

2016—FY17 ThreeStar Timeline

Jan. 29, 2016—Submit JECDB minutes

Feb. 29, 2016—Submit Fiscal Confirmation Letter and Audit Committee report

March 31, 2016— Tier 2 & Tier 3 Activity Plans and Grant Applications due

April 8, 2016—Tier 1 Activity Plans due



2016 Scorecard Lake

www.TN.gov/ECD/ThreeStar

Jobs & Economic Development

Required Annual Activities

1. Submit annual Activity Plan to ECD in Spring 2016. Required annual 2015 activities must be confirmed in Activity Plan and Report
2. Participate in a minimum of two approved ECD events or programs (List online)
3. Joint Economic & Community Development Board meets statute requirements

County Quick Facts

	2013	2014	2013	2014
Population ¹ :	7,773	7,725	Labor Force ⁴ :	2,188
Average Annual Wage ² :	\$27,509	\$28,562	Employment ⁴ :	1,969
Per Capita Market Income ³ :	\$14,033	\$12,584	Unemployment ⁴ :	219
			Unemployment Rate ⁴ :	10.0%
				9.2%

Fiscal Strength & Efficient Government

Required Annual Activities

1. Submit County Budget to Comptroller's Office by October 15
2. Submit Audit Committee Report
3. Submit Fiscal Strength & Efficient Government Fiscal Confirmation Letter

County Quick Facts

	FY 13	FY 14	Local Sales Tax Collection ⁶ :	FY 14	FY 15
Debt Per Capita ⁵ :	\$1,472	\$1,424		\$681,778	\$711,433

Public Safety

Crime Rate⁷ (per 1,000 people):

2012	40.5
2013	48.5
2014	37.0

Decrease from 2013 to 2014 **11.6**

Crash Fatalities⁸:

2012	0
2013	1
2014	0

Decrease from 2013 to 2014 **1**

Health & Welfare

Overweight / Obese Rate (Grade 8)⁹:

	2012-13	2013-14	2014-15
State Avg.	42.7%	42.4%	43.2%
Lake	49.3%	53.6%	41.9%

Decrease from 2013-14 to 2014-15 **11.6%**

Adult Obesity Rate¹⁰:

	2010	2011	2012
Lake	32.9%	35.4%	37.1%

Cigarette Smoking Prevalence¹¹:

	2010	2011	2012
Lake	33.0%	32.5%	31.6%

County Health Rankings, Health Outcomes Z-Score¹²: A lower Z-score is better, and a higher Z-score is worse.

	2013	2014	2015
Lake	0.39	0.31	0.06

Sources:

1. US Census Bureau, ACS 5-Year Estimates
2. US Bureau of Labor Statistics, QCEW
3. US Bureau of Economic Analysis
4. US Bureau of Labor Statistics, Local Area Unemployment Statistics
5. Tennessee Comptroller of the Treasury
6. Tennessee Department of Revenue
7. Tennessee Bureau of Investigation
8. Tennessee Department of Homeland Security
9. Tennessee Department of Health (Overweight/obese was defined as body mass index (BMI) greater than or equal to the 85th percentile for children of the same age and sex.)
10. Center for Disease Control and Prevention, Diabetes Data and Statistics, Obesity Prevalence
11. Cigarette Smoking Prevalence in US Counties: 1996-2012 (Data provided by Behavioral Risk Factor Surveillance System)
12. University of Wisconsin Population Health Institute, County Health Rankings & Roadmaps
13. Tennessee Department of Education
14. Governor's Books from Birth Foundation

Education & Workforce Development

Math Proficiency (Grades 3-8)¹³:

	2012-13	2013-14	2014-15
State Avg.	31.4%	25.0%	34.7%
Lake	31.4%	25.0%	34.7%
Increase from 2013-14 to 2014-15			9.7%

Reading Language Arts Proficiency (Grades 3-8)¹³:

	2012-13	2013-14	2014-15
State Avg.	31.0%	30.8%	32.5%
Lake	31.0%	30.8%	32.5%
Increase from 2013-14 to 2014-15			1.7%

High School Graduation Rate¹³:

	2012-13	2013-14	2014-15
State Avg.	77.0%	89.4%	85.2%
Lake	77.0%	89.4%	85.2%

Average ACT Score¹³:

	2012-13	2013-14	2014-15
State Avg.	15.9	16.1	16.4
Lake	15.9	16.1	16.4

Population Age 25-64 with an Associate's Degree or Higher¹:

	2012	2013	2014
State Avg.	32.3%	32.7%	33.3%
Lake	8.4%	8.4%	9.3%

Population Age 25-64 with a Bachelor's Degree or Higher¹:

	2012	2013	2014
State Avg.	25.3%	25.6%	26.1%
Lake	5.2%	5.8%	6.8%

Governor's Books from Birth Foundation¹⁴:

	Avg. Annual Enrollment %	Total Annual Book Bill
2014	58.3%	\$5,093.42
2015	61.4%	\$5,428.33