

## 2016—FY17 ThreeStar Timeline

Jan. 29, 2016—Submit JECDB minutes

Feb. 29, 2016—Submit Fiscal Confirmation Letter and Audit Committee report

March 31, 2016— Tier 2 & Tier 3 Activity Plans and Grant Applications due

April 8, 2016—Tier 1 Activity Plans due



# 2016 Scorecard Shelby

[www.TN.gov/ECD/ThreeStar](http://www.TN.gov/ECD/ThreeStar)

### Jobs & Economic Development

#### *Required Annual Activities*

1. Submit annual Activity Plan to ECD in Spring 2016. Required annual 2015 activities must be confirmed in Activity Plan and Report
2. Participate in a minimum of two approved ECD events or programs (List online)
3. Joint Economic & Community Development Board meets statute requirements

#### *County Quick Facts*

	2013	2014		2013	2014
Population <sup>1</sup> :	932,919	936,130	Labor Force <sup>4</sup> :	441,360	427,588
Average Annual Wage <sup>2</sup> :	\$50,708	\$51,719	Employment <sup>4</sup> :	401,964	394,006
			Unemployment <sup>4</sup> :	39,396	33,582
Per Capita Market Income <sup>3</sup> :	\$35,859	\$36,869	Unemployment Rate <sup>4</sup> :	8.9%	7.9%

### Fiscal Strength & Efficient Government

#### *Required Annual Activities*

1. Submit County Budget to Comptroller's Office by October 15
2. Submit Audit Committee Report
3. Submit Fiscal Strength & Efficient Government Fiscal Confirmation Letter

#### *County Quick Facts*

	FY 13	FY 14	Local	FY 14	FY 15
Debt Per Capita <sup>5</sup> :	\$1,579	\$1,454	Sales Tax Collection <sup>6</sup> :	\$260,995,273	\$23,663,768

### Public Safety

#### **Crime Rate<sup>7</sup> (per 1,000 people):**

2012	139.6
2013	134.3
2014	127.9

**Decrease from 2013 to 2014** **6.4**

#### **Crash Fatalities<sup>8</sup>:**

2012	83
2013	98
2014	109

**Increase from 2013 to 2014** **11**

### Health & Welfare

#### **Overweight / Obese Rate (Grade 8)<sup>9</sup>:**

	2012-13	2013-14	2014-15
<u>State Avg.</u>	42.7%	42.4%	43.2%
<u>Shelby</u>	34.1%	37.6%	34.3%

**Decrease from 2013-14 to 2014-15** **3.3%**

#### **Adult Obesity Rate<sup>10</sup>:**

	2010	2011	2012
<u>Shelby</u>	34.6%	35.0%	33.5%

#### **Cigarette Smoking Prevalence<sup>11</sup>:**

	2010	2011	2012
<u>Shelby</u>	21.2%	22.5%	21.8%

#### **County Health Rankings, Health Outcomes Z-Score<sup>12</sup>:** A lower Z-score is better, and a higher Z-score is worse.

	2013	2014	2015
<u>Shelby</u>	0.03	0.03	-0.18

#### Sources:

1. US Census Bureau, ACS 5-Year Estimates
2. US Bureau of Labor Statistics, QCEW
3. US Bureau of Economic Analysis
4. US Bureau of Labor Statistics, Local Area Unemployment Statistics
5. Tennessee Comptroller of the Treasury
6. Tennessee Department of Revenue
7. Tennessee Bureau of Investigation
8. Tennessee Department of Homeland Security
9. Tennessee Department of Health (Overweight/obese was defined as body mass index (BMI) greater than or equal to the 85th percentile for children of the same age and sex.)
10. Center for Disease Control and Prevention, Diabetes Data and Statistics, Obesity Prevalence
11. Cigarette Smoking Prevalence in US Counties: 1996-2012 (Data provided by Behavioral Risk Factor Surveillance System)
12. University of Wisconsin Population Health Institute, County Health Rankings & Roadmaps
13. Tennessee Department of Education
14. Governor's Books from Birth Foundation

### Education & Workforce Development

#### **Math Proficiency (Grades 3-8)<sup>13</sup>:**

	2012-13	2013-14	2014-15
<u>Shelby</u>	42.5%	41.3%	46.8%
<b>Increase from 2013-14 to 2014-15</b>			<b>5.5%</b>

#### **Reading Language Arts Proficiency (Grades 3-8)<sup>13</sup>:**

	2012-13	2013-14	2014-15
<u>Shelby</u>	39.5%	40.6%	39.8%
<b>Decrease from 2013-14 to 2014-15</b>			<b>0.8%</b>

#### **High School Graduation Rate<sup>13</sup>:**

	2012-13	2013-14	2014-15
<u>Shelby</u>	77.8%	74.6%	76.6%

#### **Average ACT Score<sup>13</sup>:**

	2012-13	2013-14	2014-15
<u>Shelby</u>	17.7	17.7	18

#### **Population Age 25-64 with an Associate's Degree or Higher<sup>1</sup>:**

	2012	2013	2014
<u>State Avg.</u>	32.3%	32.7%	33.3%
<u>Shelby</u>	36.7%	37.0%	37.7%

#### **Population Age 25-64 with a Bachelor's Degree or Higher<sup>1</sup>:**

	2012	2013	2014
<u>State Avg.</u>	25.3%	25.6%	26.1%
<u>Shelby</u>	30.1%	30.3%	31.0%

#### **Governor's Books from Birth Foundation<sup>14</sup>:**

	Avg. Annual Enrollment %	Total Annual Book Bill
2014	57.4%	\$963,924.35
2015	59.9%	\$1,013,210.41