

**A RESOLUTION BY
THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE TENNESSEE PORTION OF THE
TRANSPORTATION IMPROVEMENT PLAN
(TIP AMENDMENT#13)
(STIP Amendment #126)**

WHEREAS, the Kingsport Transportation Improvement Plan (TIP) is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Tennessee Department of Transportation requests to add \$2,289,200.00 to project TN-6.1/ TDOT PIN 112834.03 for right of way acquisition in FY16; and

WHEREAS, The amendment complies with the requirements of the Kingsport MTPO Public Participation Plan; and

WHEREAS, The MTPO staff used criteria from Federal Metropolitan Transportation Planning Regulations found in 23 CFR 450.216 and 450.326 to ensure compliance; and

WHEREAS, In accordance with requirements of the U.S. Department of Transportation, amendments to the transportation improvement plan are to receive final approval from the Executive Board of the local Metropolitan Planning Organization.

NOW, THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

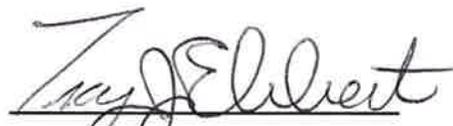
The proposed amendments to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization Transportation Improvement plan shall be known as *TIP Amendment # 13* is hereby approved as presented.



Tilden Jeff Fleming
Chairman, Executive Board



Date



Troy J. Ebbert
Chairman, Executive Staff



Date

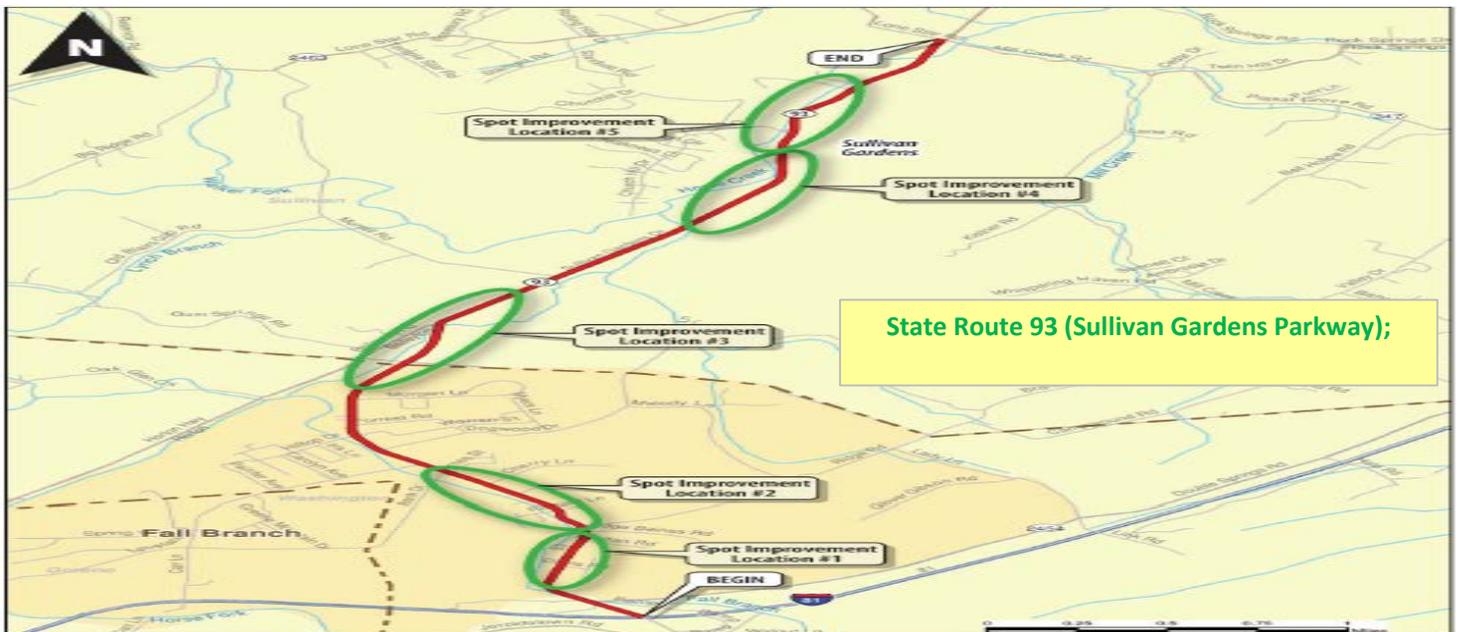


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TIP #	TN-6.1	TDOT PIN# / VA UPC#	PIN # 112834.03	Priority		Lead Agency	TDOT - 82015
County	SULLIVAN	Length	.78 Miles	L RTP#	PA-8a & PA-8b	Conformity Status	N/A
Route/Project Name	SR-93 (Sullivan Gardens Pkwy)					Total Project Cost	\$7,548,600
Termini or Intersection	SOUTH OF HORSE CREEK TO NORTH OF DERBY DRIVE						
Project Description							182

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 15	PE-D	S-STP	\$182,000	\$145,600	\$36,400	\$0
FY 15	ROW	S-STP	\$1,066,600	\$853,280	\$213,320	\$0

Remarks	Amendment Number	103	Adjustment Number	





TIP #	TN-6.1	TDOT PIN# / VA UPC#	PIN # 112834.03	STIP #	1482016	Lead Agency	TDOT - 82015
County	SULLIVAN	Length	.78 Miles	L RTP#	PA-8a & PA-8b	Conformity Status	N/A
Route/Project Name	SR-93 (Sullivan Gardens Pkwy)					Total Project Cost	\$9,837,800
Termini or Intersection	SOUTH OF HORSE CREEK TO NORTH OF DERBY DRIVE						
Project Description	Improve horizontal/vertical alignment, sight distance and safety.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 15	PE-D	S-STP	\$182,000	\$145,600	\$36,400	\$0
FY 15	ROW	S-STP	\$1,066,600	\$853,280	\$213,320	\$0
FY-16	ROW	S-STP	\$2,289,200	\$1,831,360	\$457,840	\$0

Remarks	Amendment Number	126	Adjustment Number	

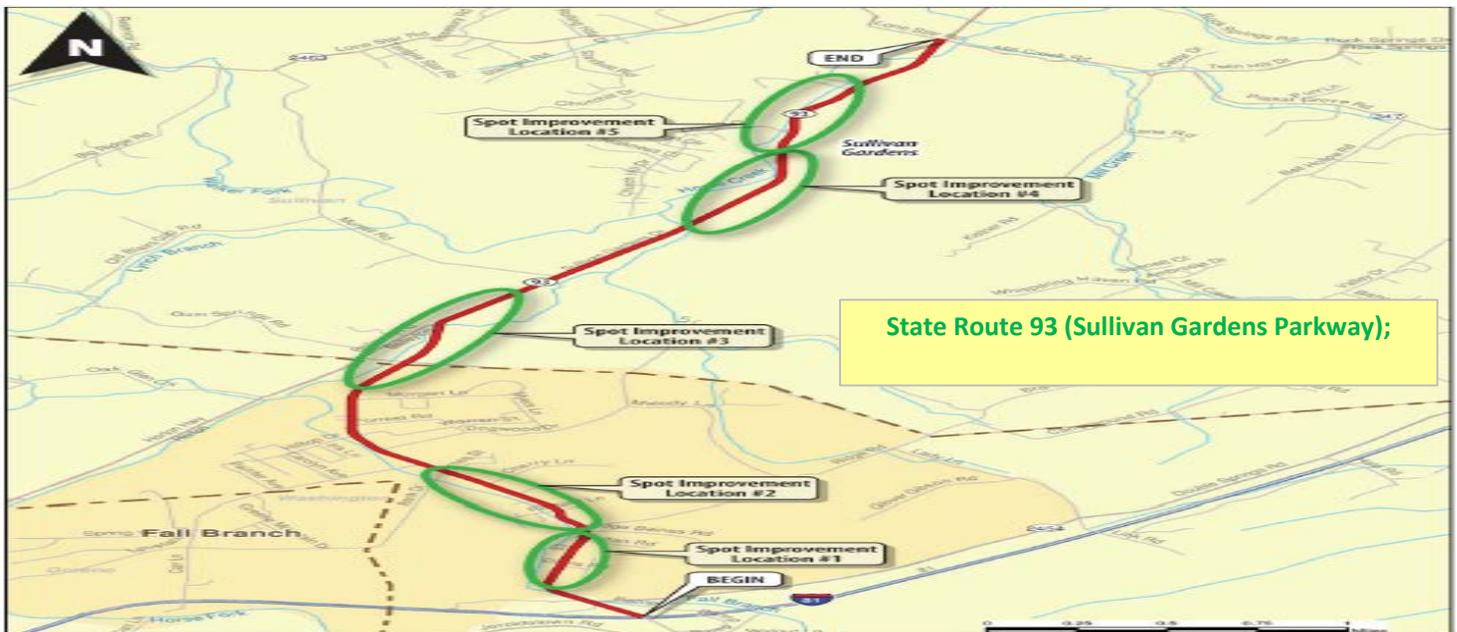


Table 2

Kingsport MTPO 2014 - 2017 TIP Highway Funding Summary
Tennessee Highway Totals for FY 14

Funding Source	Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHISP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$6,753,000	\$5,527,700	\$1,225,300	\$0	\$0
S-STP (State)	\$12,060,000	\$9,648,000	\$3,152,000	\$0	\$0
L-STP (Local)*	\$2,605,740	\$2,126,592	\$175,200	\$303,948	\$0
TA - SRTS	\$250,000	\$250,000	\$0	\$0	\$0
TA - Gen	\$0	\$0	\$0	\$0	\$0
EN	\$1,292,577	\$906,577	\$0	\$386,000	\$0
O & M (State)	\$13,168,000	\$0	\$13,168,000	\$0	\$0
O & M (Local)	\$3,800,000	\$0	\$0	\$3,800,000	\$0
Totals:	\$42,429,317	\$20,758,869	\$17,920,500	\$4,489,948	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

Tennessee Highway Totals for FY 15

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHSIP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$100,000	\$80,000	\$20,000	\$0	\$0
S-STP (State)	\$12,233,000	\$9,786,560	\$2,446,640	\$0	\$0
L-STP (Local)*	\$665,000	\$552,000	\$8,000	\$105,000	\$728,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$20,000	\$0	\$0	\$20,000	\$0
O & M (State)	\$13,564,000	\$0	\$13,564,000	\$0	\$0
O & M (Local)	\$3,840,000	\$0	\$0	\$3,840,000	\$0
Totals:	\$32,922,000	\$12,718,560	\$16,238,640	\$3,965,000	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

Tennessee Highway Totals for FY 16

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHSIP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$100,000	\$80,000	\$20,000	\$0	\$0
S-STP (State)	\$6,100,000	\$4,880,000	\$1,220,000	\$0	\$0
L-STP (Local)*	\$1,930,000	\$1,564,000	\$186,000	\$180,000	\$444,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$150,000	\$0	\$0	\$150,000	\$0
O & M (State)	\$13,970,000	\$0	\$13,970,000	\$0	\$0
O & M (Local)	\$3,880,000	\$0	\$0	\$3,880,000	\$0
Totals:	\$28,630,000	\$8,824,000	\$15,596,000	\$4,210,000	\$0

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Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHISP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$27,400,000	\$24,650,000	\$2,750,000	\$0	\$0
S-STP (State)	\$100,000	\$80,000	\$20,000	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,260,000	\$250,000	\$290,000	\$0
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$940,000	\$0	\$752,000	\$188,800	\$0
O & M (State)	\$14,390,000	\$0	\$14,390,000	\$0	\$0
O & M (Local)	\$3,940,000	\$0	\$0	\$3,940,000	\$0
Totals:	\$52,070,000	\$29,290,000	\$18,362,000	\$4,418,800	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO

Table 2

**Kingsport MTPO 2014 - 2017 TIP Highway Funding Summary
Tennessee Highway Totals for FY 14**

Funding Source	Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **	Annual Allocation	unprogramed Balance
APD	\$0	\$0	\$0	\$0	\$0	\$0	
HPP	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0	\$0	
PHISP	\$500,000	\$500,000	\$0	\$0	\$0	\$0	
NHPP	\$6,753,000	\$5,527,700	\$1,225,300	\$0	\$0	\$0	
S-STP (State)	\$12,060,000	\$9,648,000	\$2,412,000	\$0	\$0	\$0	
L-STP (Local)*	\$2,605,740	\$2,126,592	\$175,200	\$303,948	\$0	\$1,280,000	\$0
TA - SRTS	\$250,000	\$250,000	\$0	\$0	\$0	\$0	
TA - Gen	\$0	\$0	\$0	\$0	\$0	\$0	
EN	\$1,292,577	\$906,577	\$0	\$386,000	\$0	\$0	
O & M (State)	\$13,168,000	\$0	\$13,168,000	\$0	\$0	\$0	
O & M (Local)	\$3,800,000	\$0	\$0	\$3,800,000	\$0	\$0	
Totals:	\$42,429,317	\$20,758,869	\$17,180,500	\$4,489,948	\$0		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP ft.

Tennessee Highway Totals for FY 15

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
APD	\$0	\$0	\$0	\$0	\$0	\$0	
HPP	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0	\$0	
PHSIP	\$500,000	\$500,000	\$0	\$0	\$0	\$0	
NHPP	\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	
S-STP (State)	\$12,233,000	\$9,786,560	\$2,446,640	\$0	\$0	\$0	
L-STP (Local)*	\$625,000	\$520,000	\$0	\$105,000	\$760,000	\$1,280,000	\$2,040,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0	\$0	
TA - Gen	\$20,000	\$0	\$0	\$20,000	\$0	\$0	
O & M (State)	\$13,564,000	\$0	\$13,564,000	\$0	\$0	\$0	
O & M (Local)	\$3,840,000	\$0	\$0	\$3,840,000	\$0	\$0	
Totals:	\$32,882,000	\$12,686,560	\$16,230,640	\$3,965,000	\$0		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP ft.

Tennessee Highway Totals for FY 16

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
APD	\$0	\$0	\$0	\$0	\$0	\$0	
HPP	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0	\$0	
PHSIP	\$500,000	\$500,000	\$0	\$0	\$0	\$0	
NHPP	\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	
S-STP (State)	\$8,389,200	\$6,711,360	\$1,677,840	\$0	\$0	\$0	
L-STP (Local)*	\$1,970,000	\$1,640,000	\$150,000	\$180,000	\$400,000	\$1,280,000	\$1,680,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0	\$0	
TA - Gen	\$150,000	\$0	\$0	\$150,000	\$0	\$0	
O & M (State)	\$13,970,000	\$0	\$13,970,000	\$0	\$0	\$0	
O & M (Local)	\$3,880,000	\$0	\$0	\$3,880,000	\$0	\$0	
Totals:	\$30,959,200	\$10,731,360	\$16,017,840	\$4,210,000	\$0		

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Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
APD	\$0	\$0	\$0	\$0	\$0	\$0	
HPP	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0	\$0	
PHISP	\$500,000	\$500,000	\$0	\$0	\$0	\$0	
NHPP	\$27,400,000	\$24,650,000	\$2,750,000	\$0	\$0	\$0	
S-STP (State)	\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	
L-STP (Local)*	\$2,800,000	\$2,260,000	\$250,000	\$290,000	\$0	\$1,280,000	\$700,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0	\$0	
TA - Gen	\$940,000	\$0	\$752,000	\$188,000	\$0	\$0	
O & M (State)	\$14,390,000	\$0	\$14,390,000	\$0	\$0	\$0	
O & M (Local)	\$3,940,000	\$0	\$0	\$3,940,000	\$0	\$0	
Totals:	\$52,070,000	\$29,290,000	\$18,362,000	\$4,418,000	\$0		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP ft.

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area