

**Agenda Item:** I.E.

**DATE:** January 31, 2013

**SUBJECT:** Presentation of the Jackson State Community College  
Campus Master Plan

**ACTION RECOMMENDED:** Approval

The 2013 Jackson State Community College Master Plan will be presented by Carl Manka, Senior Director, Facilities Development, Research and Planning at the Tennessee Board of Regents. The master plan provides an overview of the institution's current campus footprint and outlines plans to meet enrollment growth in the future. All master plans incorporate the THEC space planning guidelines which identify the types of space (i.e. classrooms and open labs) in which the campus has either a surplus or deficit. These guidelines help the campus identify the types of projects to be included in the master plan.

THEC encourages institutions to produce a master plan approximately every five years that addresses near, mid, and long-term needs of the campus with respect to building and land use, open space, vehicular circulation and parking, and land acquisition opportunities. The timing and means to address these needs will be dependent on available funding and the evolving needs of the campus.

The JSCC Master Plan accounts for potential enrollment levels at the main campus of 5,200 to 7,100 students. Current enrollment is approximately 2,700 FTE, an increase of 17% over a five year period. Among the potential projects identified by the Master Plan that would accommodate the potential enrollment increases, the highest priority is a new 51,000 square foot Nursing Building for their health care program. The design and planning process for that building is already underway.

Additional projects include acquiring adjacent land, redesigning existing open space and vehicular travel on campus, and expanding the library. These projects are estimated to cost \$100 million to \$150 million over a 15 to 20 year period. The campus also anticipates additional parking, roadwork, and landscaping changes.

The Jackson State Community College Campus Master Plan has been thoroughly reviewed and THEC staff recommend it for approval.