

Capital Projects Legislative Action - FY 2015-16

Capital Outlay Projects		Total Project Cost
1	TCATs Master Plan Improvements	\$ 23,370,000
2	UTIA West TN 4-H Center Land Acquisition	\$ 14,310,000
3	APSU Fine Arts Building Expansion and Improvements	\$ 15,000,000
4	Jackson New Health Science Facilities	\$ 16,200,000
5	ETSU Fine Arts Classroom Building	\$ 28,000,000
6	UTK Science Laboratory Facility	\$ 75,000,000
7	TCATs Equipment Purchases	\$ 5,000,000
8	UTSI TN Aerothermodynamics Laboratory	\$ 1,000,000
Capital Outlay - Total		\$ 177,880,000

Capital Maintenance Projects		
1	Statewide ADA Compliance	\$ 800,000
2	UTK Fire Safety Upgrades Phase I	\$ 3,800,000
3	UTIA Agriculture Research and Extension Roof Replacements	\$ 2,000,000
4	UTM Engineering and Physical Sciences (Johnson EPS) Building Improvements Phase I	\$ 4,290,000
5	UTHSC Security Upgrades Phase I	\$ 8,000,000
6	UTC Guerry Center Improvements	\$ 4,900,000
7	UTK/UTSI UTSI Building Improvements (Several Buildings)	\$ 2,000,000
8	UTM Electrical Distribution Upgrades	\$ 1,520,000
Capital Maintenance Subtotal - UT (8 Projects)		\$ 27,310,000

1	Statewide ADA Compliance	\$ 800,000
2	Statewide Management Support Services	\$ 1,000,000
3	TCATs TCAT Roof Replacements	\$ 740,000
4	TCATs TCAT Building System Upgrades Phase I	\$ 1,920,000
5	Roane Oak Ridge Campus Roof Replacement	\$ 750,000
6	TTU Roof Replacements Phase 1	\$ 2,040,000
7	Southwest Roof Replacement and Envelope Repair	\$ 770,000
8	UM Electric and Gas Utility Updates	\$ 3,000,000
9	Volunteer Lighting Updates	\$ 180,000
10	ETSU Powerhouse Boiler Replacement	\$ 3,000,000
11	Cleveland Electrical Infrastructure Modernization	\$ 410,000
12	Columbia Powerhouse System Repairs Phase I	\$ 400,000
13	ETSU Sprinkler System Updates	\$ 500,000
14	MTSU Central Plant Control Updates	\$ 2,650,000
15	APSU Music Mass Communications Building HVAC Replacement Phase I	\$ 1,200,000
16	Jackson Elevator Modernization Phase I	\$ 370,000
17	Walters Mechanical and Electrical Updates	\$ 750,000
18	Pellissippi Boiler and Chiller Updates	\$ 700,000
19	TSU Campus-Wide Elevator Replacement	\$ 2,500,000
20	Dyersburg Building Mechanical System Modernization	\$ 320,000
21	Chattanooga Parking Lots Updates	\$ 850,000
22	Northeast Faculty Building Glass Replacement	\$ 220,000
23	Motlow Exterior Buildings Repairs Phase I	\$ 280,000
24	Volunteer Wood Building Restroom Renovations	\$ 180,000
25	TCATs TCAT Parking and Paving Repairs Phase I (Statewide)	\$ 610,000
26	ETSU Roof Replacements (Several Buildings)	\$ 2,000,000
Capital Maintenance Subtotal - TBR (26 Projects)		\$ 28,140,000

Capital Maintenance - Total (34 Projects)	\$ 55,450,000
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Original THEC Recommendations		
Capital Outlay	6 Projects	\$ 184,082,000
Capital Maintenance	80 Projects	\$ 132,910,000

Original Governor Recommendations		
Capital Outlay	6 Projects	\$ 171,880,000
Capital Maintenance	29 Projects	\$ 48,770,000