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A UnitedHealth Group Company

July 15, 2009

STATEMENT OF ACTUARIAL OPINION

Statutory Quarterly Statement of United Healthcare Plan of the River Valley, Inc.
Medicaid Risk Business in Eastern Tennessee
As of and for the Period Ended June 30, 2009

I, Jed L. Linfield, am a Member of the American Academy of Actuaries (Academy) and Director of Actuarial Reserving Services for United Healthcare Plan of the River Valley, Inc.'s Medicaid plans. I meet the Academy qualification standards for rendering this statement of actuarial opinion.

This statement is for United Healthcare Plan of the River Valley, Inc.'s Medicaid risk business in Eastern Tennessee, which had approximately 175,000 members in June 2009. This business became effective January 1, 2009.

I have examined the actuarial assumptions and methods used in determining the loss reserves listed below, as prepared for filing with regulatory officials as of June 30, 2009.

I have determined that the appropriate level for claims liability for this block of business is $53,123,500.

Note that in the annual statement, both Medicaid and non-Medicaid business is combined.

I have relied upon information supplied by responsible officers of employees of United Healthcare Plan of the River Valley, Inc. as to the accuracy and completeness of listings and summaries of policies and contracts in force and other information underlying the loss reserves. A data reliance letter is enclosed. In other respects, my examination included such review of the actuarial assumptions and actuarial methods and such test of actuarial calculations as I considered necessary in the circumstances. My examination considered the need for cash flow testing, but none was performed because such tests were determined to be unnecessary. The cash flows associated with United Healthcare Plan of the River Valley, Inc.'s products and investments are believed to be relatively insensitive to influences such as changes in economic conditions.

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In my opinion the amounts carried in the balance sheet on account of the actuarial items identified above:

a) Are computed in accordance with presently accepted actuarial standards consistently applied and are fairly stated in accordance with sound actuarial principles;

b) Are based on actuarial assumptions which are in accordance with or stronger than those called for in related contract provisions and are appropriate for the purpose for which the statement was prepared;

c) Meet the requirements of the laws of the State of Tennessee;

d) Make good and sufficient provision for all unpaid claims and other actuarial liabilities of the organization guaranteed under the terms of its contracts and agreements;

e) Are computed on the basis of actuarial assumptions and methods consistent in all material respects with those used in computing the corresponding items in the annual statement of the preceding year-end; and

f) Include provision, in the aggregate, for all actuarial reserves and related statement items which ought to be established.

The actuarial methods, considerations and analyses used in forming my opinion conform to the appropriate Standards of Practice as promulgated from time to time by the Actuarial Standards Board, whose standards form the basis of this statement of opinion.

This statement has been prepared for inclusion with United Healthcare Plan of the River Valley, Inc.'s statutory quarterly statement for filing with regulatory authorities of the State of Tennessee and is intended for no other purpose.

July 15, 2009

Jed L. Linfield

Jed L. Linfield
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AmeriChoice
A UnitedHealth Group Company

July 15, 2009

I, Christopher R. Otley, am employed by AmeriChoice as Senior Director, Medical Economics, Corporate Finance. I hereby affirm that the listings, summaries, and analyses relating to data for Medicaid business, prepared for and submitted to Jed L. Linfield, FSA, MAAA in support of his actuarial opinion for United Healthcare Plan of the River Valley, Inc.'s Medicaid risk business in Eastern Tennessee, as of June 30, 2009, were prepared under my direction and, to the best of my knowledge and belief, are substantially accurate and complete and the same as, or derived from, the records and other data which form the basis of the quarterly statement for the quarter ended June 30, 2009.

Christopher R. Otley
Senior Director
Medical Economics, Corporate Finance
(571) 262-8945

Medical Loss Ratio Report - Total
Grand Region - East

MCO							
Americhoice							
Reporting Month	2009						For the Year Ended 6/30/2009
Jun-09	Incurred Month						
	January	February	March	April	May	June	
Enrollment	171,082	167,455	168,235	169,474	169,625	174,538	1,020,409
Capitation Revenue	$35,921,746	$34,817,038	$34,681,606	$34,642,574	$34,338,750	$35,319,599	$209,721,312
Payments for Covered Services for the Month							
Medical Services							
CMS 1450/UB 92 Payments by the Claims Processing System							
Inpatient - Maternity	800,959	614,769	680,537	671,286	513,536	12,797	$3,293,883
Inpatient - Newborn	379,967	351,798	345,416	345,457	186,120	4,582	$1,613,340
Inpatient -Medical	2,601,327	1,539,024	1,469,615	911,609	763,549	13,161	$7,298,285
Inpatient - Surgery	3,719,676	$2,638,709	$2,597,604	$2,200,862	$1,176,924	$7,284	$12,341,060
Inpatient Other	135,235	148,914	77,989	99,484	45,988	-	$507,610
Outpatient - Emergency Room	3,584,893	3,516,716	3,962,038	3,318,868	3,218,778	241,504	$17,842,797
Outpatient - Laboratory	234,833	206,691	255,539	214,166	163,275	58,508	$1,133,011
Outpatient - Radiology	1,291,840	1,248,272	1,365,365	1,393,244	1,056,563	251,130	$6,606,414
Outpatient - Surgery	2,094,359	1,830,077	2,015,891	2,236,197	1,606,970	161,799	$9,945,293
Outpatient - Other							
CMS 1500 Payments by the Claims Processing System							
Prof - E&M	3,901,048	3,958,676	4,314,743	4,039,680	3,532,742	1,445,354	$21,192,242
Prof - Maternity	387,163	302,396	368,057	381,118	304,246	143,017	$1,885,995
Prof - Surgery	982,648	975,520	1,075,155	1,193,265	968,302	365,131	$5,560,020
Prof - DME	507,250	467,188	542,924	547,031	374,949	159,554	$2,598,896
Prof - Lab	636,135	609,535	691,967	668,372	542,137	244,780	$3,392,926
Prof - Radiology	648,779	653,720	735,608	730,592	639,718	341,136	$3,749,553
Prof - Transportation	981,083	854,483	830,853	631,395	413,533	17,994	$3,729,341
Prof - Other	4,710,581	4,025,597	4,365,009	4,276,810	3,353,078	886,164	$21,617,239
Capitation Payments	89,722	88,463	94,631	89,912	90,321	104,396	$557,445
Subcontractor Payments for Medical Services	-						
Other Medical (Vision)	45,630	58,603	81,625	90,971	70,103	88,529	$435,461
Behavioral Health							
Inpatient Payments by the Claims Processing System	1,418,236	1,203,778	1,187,008	1,121,901	1,001,553	67,084	$5,999,560
Outpatient Payments by the Claims Processing System	977,966	1,035,677	1,104,086	1,114,315	814,281	225,257	$5,271,584
Supported Housing Payments by the Claims Processing System	354,801	322,045	389,124	364,219	298,650	34,916	$1,763,755
Intensive Outpatient Payments by the Claims Processing System	57,530	58,835	68,570	56,875	41,025	6,110	$288,945
Partial Hospitalization Payments by the Claims Processing System	14,989	17,859	13,413	8,596	14,184	570	$69,611
In Home Payments by the Claims Processing System	-	-	-	-	-	-	
Transportation Payments by the Claims Processing System	307	-	-	560	11	25	$903
Twenty-Three Hour Payments by the Claims Processing System	450	450	-	-	168	-	$1,068
CMHA Capitation Payments	-	-	-	-	-	-	
Other Capitation Payments	104,717	104,717	102,650	106,420	106,161	114,869	$639,533
Grant Payments	-	-	-	-	10,112	2,510	$12,623
Non-FFS Inpatient	-	-	-	-	-	-	
Subcontractor Payments for Mental Health and Substance Abuse Services	-	162,540	150,990	150,990	196,140	165,060	$825,720
Crisis Services Team Pass Through	172,979	172,752	172,866	166,043	181,301	174,821	$1,041,362
Less:							
Recoveries not Reflected in Claims Payments							
Total Payments	30,835,100	$27,167,805	$29,059,273	$27,130,236	$21,685,017	$5,338,042	$141,215,474
Remaining IBNR	807,164	2,008,511	3,559,977	5,125,055	12,991,051	$28,631,743	$53,123,500
Payments and Remaining IBNR	31,642,264	29,176,316	32,619,250	$32,255,291	$34,676,068	$33,969,785	$194,338,974
Medical Loss Ratio	88.09%	83.80%	94.05%	93.11%	100.98%	95.18%	92.67%
Per Member Expense	$184.95	$174.23	$193.89	$190.33	$204.43	$194.63	$190.45

Notes: 1) Beginning February 2009, AmeriChoice membership and claims are reported on an estimated basis as reflected on the 820 payment file from January 2009 to current reporting month. Please note that MLR submissions prior to February 2009 reported revenue in the month of payment with all retroactivity in the current month.

2) $2.5M in additional earned capitation revenue (related to 10/09) has been accrued for current and prior periods and is expected for payment in July. This revenue is reflected in the MLR allocated by incurred date.

Medical Loss Ratio Report - Base Capitation Only
Grand Region - East

MCO							
Americhoice							
Reporting Month	2009						For the Year Ended
Jun-09	Incurred Month						
	January	February	March	April	May	June	6/30/2009
Enrollment	171,082	167,455	168,235	169,474	169,625	174,538	1,020,409
Capitation Revenue (For base capitation only)	$33,023,346	$32,083,600	$32,033,640	$32,054,451	$31,678,320	$32,871,494	$193,744,851
Payments for Covered Services for the Month							
Medical Services							
CMS 1450/UB 92 Payments by the Claims Processing System							
Inpatient - Maternity	800,959	614,769	680,537	671,286	513,536	12,797	$3,293,883
Inpatient - Newborn	379,967	351,798	345,416	345,457	186,120	4,582	$1,613,340
Inpatient -Medical	2,601,327	1,539,024	1,469,615	911,609	763,549	13,161	$7,298,285
Inpatient - Surgery	3,719,676	2,638,709	2,597,604	2,200,862	1,176,924	7,284	$12,341,060
Inpatient Other	135,235	148,914	77,989	99,484	45,988	-	$507,610
Outpatient - Emergency Room	3,584,893	3,516,716	3,962,038	3,318,868	3,218,778	241,504	$17,842,797
Outpatient - Laboratory	234,833	206,691	255,539	214,166	$163,275	$58,508	$1,133,011
Outpatient - Radiology	1,291,840	$1,248,272	$1,365,365	$1,393,244	$1,056,563	$251,130	$6,606,414
Outpatient - Surgery	2,094,359	$1,830,077	$2,015,891	$2,236,197	$1,606,970	$161,799	$9,945,293
Outpatient - Other							
CMS 1500 Payments by the Claims Processing System							
Prof - E&M	3,901,048	$3,958,676	$4,314,743	$4,039,680	$3,532,742	$1,445,354	$21,192,242
Prof - Maternity	387,163	$302,396	$368,057	$381,118	$304,246	$143,017	$1,885,995
Prof - Surgery	982,648	$975,520	$1,075,155	$1,193,265	$968,302	$365,131	$5,560,020
Prof - DME	507,250	$467,188	$542,924	$547,031	$374,949	$159,554	$2,598,896
Prof - Lab	636,135	$609,535	$691,967	$668,372	$542,137	$244,780	$3,392,926
Prof - Radiology	648,779	$653,720	$735,608	$730,592	$639,718	$341,136	$3,749,553
Prof - Transportation	981,083	$854,483	$830,853	$631,395	$413,533	$17,994	$3,729,341
Prof - Other	4,710,581	$4,025,597	$4,365,009	$4,276,810	$3,353,078	$886,164	$21,617,239
Capitation Payments	$89,722	$88,463	$94,631	$89,912	$90,321	104,396	$557,445
Subcontractor Payments for Medical Services							
Other Medical (vision)	$45,630	$58,603	$81,625	$90,971	$70,103	88,529	$435,461
Behavioral Health (Excluding payments on behalf of priority enrollees)							
Inpatient Payments by the Claims Processing System	$442,664	$427,594	$428,247	$459,248	$427,631	$35,833	$2,221,217
Outpatient Payments by the Claims Processing System	$239,127	$267,996	$312,348	$329,962	$311,715	$137,265	$1,598,413
Supported Housing Payments by the Claims Processing System	$37,565	$25,360	$25,808	$25,034	$31,962	$1,102	$146,831
Intensive Outpatient Payments by the Claims Processing System	$30,490	$38,400	$41,345	$40,665	$23,820	$5,505	$180,225
Partial Hospitalization Payments by the Claims Processing System	$8,089	$13,839	$7,105	$7,696	$8,960	$570	$46,259
In Home Payments by the Claims Processing System							
Transportation Payments by the Claims Processing System	$307		-	$6			$313
Twenty-Three Hour Payments by the Claims Processing System		$450			$168		$618
CMHA Capitation Payments							
Other Capitation Payments	$27,540	$27,540	$26,997	$27,989	$27,920	$30,210	$168,197
Grant Payments	[illegible]				$2,660	$660	$3,320
Non-FFS Inpatient							
Subcontractor Payments for Mental Health and Substance Abuse Services							
Crisis Services Claims Paid Through [illegible]	$43,[illegible]	$43,454	$43,404	$43,669	$47,840	$45,978	$273,[illegible]
Less:							
Recoveries not Reflected in Claims Payments							
Total Payments	28,564,402	24,935,765	26,757,879	24,974,584	19,903,507	4,803,944	$129,940,081
Remaining IBNR	[illegible]	1,721,455	2,968,473	4,374,494	11,842,500	26,648,935	$49,163,636
Payments and Remaining IBNR	29,172,182	26,657,220	29,726,352	29,349,078	31,746,006	31,452,879	$178,103,717
Medical Loss Ratio	[illegible]	[illegible]	[illegible]	91.56%	100.21%	95.68%	[illegible]
Per Member Expense	$170.52	$159.19	$176.70	$173.18	$187.15	$180.21	$174.54

Notes: [illegible] January 2009, AmeriChoice membership and Capitation revenue are reported on a [illegible] reflected on the 820 payment file from January 2009 to current reporting month. Please [illegible] submitted reports in February 2009 reported revenue in the month of payment with all retroactivity in the current month.

[illegible] (related to 10,720 members) has been ac[illegible] expected for payment in July. This revenue is reflected in [illegible]

Medical Loss Ratio Report - Priority Add-On Only
Grand Region - East

MCO							
Americhoice							
Reporting Month	2009						For the Year Ended
Jun-09	Incurred Month						
	January	February	March	April	May	June	6/30/2009
Enrollment (For Priority Enrollees Only)	12,659	11,938	11,557	11,280	10,946	10,693	69,073
Capitation Revenue (Priority add-on payment only)	2,898,400	2,733,438	2,647,966	2,588,123	2,660,430	2,448,105	$15,976,461
Payments for Covered Services for the Month							
Medical Services							
CMS 1450/UB 92 Payments by the Claims Processing System							
Inpatient - Maternity							
Inpatient - Newborn							
Inpatient -Medical							
Inpatient - Surgery							
Inpatient Other							
Outpatient - Emergency Room							
Outpatient - Laboratory							
Outpatient - Radiology							
Outpatient - Surgery							
Outpatient - Other							
CMS 1500 Payments by the Claims Processing System							
Prof - E&M							
Prof - Maternity							
Prof - Surgery							
Prof - DME							
Prof - Lab							
Prof - Radiology							
Prof - Transportation							
Prof - Other							
Capitation Payments							
Subcontractor Payments for Medical Services							
Other Medical (Vision)							
Behavioral Health (On behalf of Priority enrollees only)							
Inpatient Payments by the Claims Processing System	$975,572	$776,184	$758,761	$662,653	$573,922	$31,251	$3,778,343
Outpatient Payments by the Claims Processing System	$738,839	$767,681	$791,738	$784,354	$502,566	$87,992	$3,673,171
Supported Housing Payments by the Claims Processing System	$317,236	$296,686	$363,316	$339,185	$266,688	$33,814	$1,616,924
Intensive Outpatient Payments by the Claims Processing System	$27,040	$20,435	$27,225	$16,210	$17,205	$605	$108,720
Partial Hospitalization Payments by the Claims Processing System	$6,900	$4,020	$6,308	$900	$5,224		$23,352
In Home Payments by the Claims Processing System							
Transportation Payments by the Claims Processing System				$554	$11	$25	$590
Twenty-Three Hour Payments by the Claims Processing System	$450						$450
CMHA Capitation Payments							
Other Capitation Payments	$77,176	$77,176	$75,653	$78,432	$78,240	$84,658	$471,336
Grant Payments					$7,453	$1,850	$9,303
Non-FFS Inpatient							
Subcontractor Payments for Mental Health and Substance Abuse Services		$162,540	$150,990	$150,990	$196,140	$165,060	$825,720
Mobile Services Team Pass Through	[illegible]	$127,318	$127,402	$122,374	$134,967	[illegible]	$767,484
Less:							
Recoveries not Reflected in Claims Payments							
Total Payments	2,270,698	2,232,040	2,301,393	2,155,651	$1,781,511	$534,098	$11,275,393
Remaining IBNR	$199,384	$287,056	$591,504	$750,561	$1,148,551	$1,982,808	$4,959,864
Payments and Remaining IBNR	$2,470,082	$2,519,096	$2,892,898	$2,906,213	$2,930,062	$2,516,907	$16,235,257
Medical Loss Ratio	85.22%	92.16%	109.25%	112.29%	110.13%	102.81%	101.62%
Per Member Expense	$195.12	$211.01	$250.32	$257.64	$267.68	$235.38	$235.04

Notes: 1) Beginning February 2009, AmeriChoice membership and Capitation revenue is on a restated basis as reflected on the 820 payment file from January 2009 to current. Please note that MLR submissions prior to February 2009 reported revenue in the month of payment with all retroactivity in the current month.

Medical Loss Ratio Report - Priority Add-On Only
Grand Region - East

MCO							
Americhoice							
Reporting Month	2009						For the Year Ended 6/30/2009
Jun-09	Incurred Month						
	January	February	March	April	May	June	

2) $2.5M in additional earned capitation revenue (related to 10,720 members) has been accrued for current and prior periods and is expected for payment in July. This revenue is reflected in the MLR allocated by incurred date.

CMS1450-UB92

Month Paid by the Claims System		Total	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
1,223,239	Jan-09	1,223,239	1,223,239																	
7,532,860	Feb-09	7,532,860	6,416,390	1,116,470																
11,458,380	Mar-09	11,458,380	3,536,031	7,177,016	745,334															
12,704,836	Apr-09	12,704,836	1,806,727	2,212,412	8,190,968	494,728														
15,273,184	May-09	15,273,184	868,179	1,079,320	3,067,830	9,069,712	1,188,142													
0	Jun-09	0																		
0	Jul-09	0																		
0	Aug-09	0																		
0	Sep-09	0																		
0	Oct-09	0																		
0	Nov-09	0																		
0	Dec-09	0																		
0	Jan-10	0																		
0	Feb-10	0																		
0	Mar-10	0																		
0	Apr-10	0																		
0	May-10	0																		
0	Jun-10	0																		
Totals		48,192,498	13,850,566	11,585,219	12,004,132	9,564,440	1,188,142	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 10	0																			
FY 09	48,192,498																			

Month Paid by the Claims System	CMS1500	Total	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
3,205,715	Jan-09	3,205,715	3,205,715																	
9,152,631	Feb-09	9,152,631	5,831,064	3,321,567																
11,216,644	Mar-09	11,216,644	2,154,788	5,576,873	3,484,984															
12,105,513	Apr-09	12,105,513	937,838	1,780,041	6,433,918	2,953,717														
15,401,091	May-09	15,401,091	487,212	884,609	2,351,198	7,945,237	3,732,835													
0	Jun-09	0																		
0	Jul-09	0																		
0	Aug-09	0																		
0	Sep-09	0																		
0	Oct-09	0																		
0	Nov-09	0																		
0	Dec-09	0																		
0	Jan-10	0																		
0	Feb-10	0																		
0	Mar-10	0																		
0	Apr-10	0																		
0	May-10	0																		
0	Jun-10	0																		
Totals		51,081,593	12,616,616	11,563,090	12,270,100	10,898,954	3,732,835	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 10	0																			
FY 09	51,081,593																			

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A UnitedHealth Group Company

July 15, 2009

STATEMENT OF ACTUARIAL OPINION

Statutory Quarterly Statement of United Healthcare Plan of the River Valley, Inc.
Medicaid non-Risk Business in Tennessee
As of and for the Period Ended June 30, 2009

I, Jed L. Linfield, am a Member of the American Academy of Actuaries (Academy) and Director of Actuarial Reserving Services for United Healthcare Plan of the River Valley, Inc.'s Medicaid plans. I meet the Academy qualification standards for rendering this statement of actuarial opinion.

This statement is for United Healthcare Plan of the River Valley, Inc.'s Medicaid non-risk business in Tennessee, which had zero members effective January 1, 2009.

I have examined the actuarial assumptions and methods used in determining the loss reserves listed below, as prepared for filing with regulatory officials as of June 30, 2009.

I have determined that the appropriate level for claims liability for this block of business is $5,159,524.

Note that in the annual statement, both Medicaid and non-Medicaid business is combined.

I have relied upon information supplied by responsible officers of employees of United Healthcare Plan of the River Valley, Inc. as to the accuracy and completeness of listings and summaries of policies and contracts in force and other information underlying the loss reserves. A data reliance letter is enclosed. In other respects, my examination included such review of the actuarial assumptions and actuarial methods and such test of actuarial calculations as I considered necessary in the circumstances. My examination considered the need for cash flow testing, but none was performed because such tests were determined to be unnecessary. The cash flows associated with United Healthcare Plan of the River Valley, Inc.'s products and investments are believed to be relatively insensitive to influences such as changes in economic conditions.

In my opinion the amounts carried in the balance sheet on account of the actuarial items identified above:

a) Are computed in accordance with presently accepted actuarial standards consistently applied and are fairly stated in accordance with sound actuarial principles;

b) Are based on actuarial assumptions which are in accordance with or stronger than those called for in related contract provisions and are appropriate for the purpose for which the statement was prepared;

c) Meet the requirements of the laws of the State of Tennessee;

d) Make good and sufficient provision for all unpaid claims and other actuarial liabilities of the organization guaranteed under the terms of its contracts and agreements;

e) Are computed on the basis of actuarial assumptions and methods consistent in all material respects with those used in computing the corresponding items in the annual statement of the preceding year-end; and

f) Include provision, in the aggregate, for all actuarial reserves and related statement items which ought to be established.

The actuarial methods, considerations and analyses used in forming my opinion conform to the appropriate Standards of Practice as promulgated from time to time by the Actuarial Standards Board, whose standards form the basis of this statement of opinion.

This statement has been prepared for inclusion with United Healthcare Plan of the River Valley, Inc.'s statutory quarterly statement for filing with regulatory authorities of the State of Tennessee and is intended for no other purpose.

July 15, 2009

Jed L. Linfield

Jed L. Linfield
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A UnitedHealth Group Company

July 15, 2009

I, Christopher R. Otley, am employed by AmeriChoice as Senior Director, Medical Economics, Corporate Finance. I hereby affirm that the listings, summaries, and analyses relating to data for Medicaid business, prepared for and submitted to Jed L. Linfield, FSA, MAAA in support of his actuarial opinion for United Healthcare Plan of the River Valley, Inc.'s Medicaid non-risk business in Eastern Tennessee, as of June 30, 2009, were prepared under my direction and, to the best of my knowledge and belief, are substantially accurate and complete and the same as, or derived from, the records and other data which form the basis of the quarterly statement for the quarter ended June 30, 2009. Note that this block of business had zero members as of January 1, 2009.

Christopher R. Otley
Senior Director
Medical Economics, Corporate Finance
(571) 262-8945

Medical Services Budget Target Results
CRA Reference: Section 3-10.j, 3-10.i.3(a) and 3-10.i.4

MCO													
AmeriChoice													
Reporting Month	2003												
June-09	Incurred Month												
	January	February	March	April	May	June	July	August	September	October	November	December	**Total**
Enrollment	82,400	82,346	83,237	81,703	81,217	81,073	81,603	82,379	87,971	87,313	80,729	80,779	992,750
Payments for Medical Services for the Month													
UB 92 Payments by the Claims Processing System	6,411,188	5,665,561	5,690,682	5,734,935	6,584,700	5,254,783	5,754,875	6,021,120	6,595,179	5,626,149	5,639,913	9,020,174	73,999,259
HCFA1500 Payments by the Claims Processing System	4,365,134	4,436,453	4,753,440	4,636,067	4,625,126	4,377,617	4,447,661	4,439,329	5,313,297	5,007,091	4,568,357	5,243,992	56,213,564
Dental Payments by the Claims Processing System	0	0	0	0	0	0	0	0	0	0	0	0	0
Capitation Payments	125,908	132,928	135,360	130,194	131,693	129,677	130,507	131,070	131,744	131,007	133,245	132,234	1,575,567
Pharmacy Payments	4,047,209	3,887,719	4,171,130	4,105,217	4,235,526	4,081,123	176		255	190	552	217	24,529,314
Subcontractor Payments for Medical Services													0
Reinsurance Payment													0
Other Payments/Adjustments to Medical Costs													0
Less:													0
BHO Capitation Revenue													0
Pharmacy Rebates	337,147	325,567	349,857	356,180	368,757	355,501							2,093,009
Recoveries not Claims Payments													0
Total Payments for the month	14,612,293	13,797,094	14,400,754	14,250,233	15,208,287	13,487,699	10,333,219	10,591,520	12,040,475	10,764,437	10,342,067	14,396,617	154,224,696
Remaining IBNR for the month	0	0	0	0	0	0	0	0	0	0	0	0	0
Payments and Remaining IBNR for the month	14,612,293	13,797,094	14,400,754	14,250,233	15,208,287	13,487,699	10,333,219	10,591,520	12,040,475	10,764,437	10,342,067	14,396,617	154,224,696
Per Member Expense	177.33	167.55	173.01	174.42	187.25	166.36	126.63	128.57	136.87	123.29	128.11	178.22	155.35
Per Member Month Exp. For Quarter													
Per Member Month Exp. For Quarter in Prior Year													
Per Member Month Exp. For Two Years Prior													
Percent Change													
Medical Services Budget for Current Year Quarter													
(Over)/Under Budget													

Medical Services Budget Target Results
CRA Reference: Section 3-10.j, 3-10.i.3(a) anc

MCO													
AmeriChoice													
Reporting Month	2004												
June-09	Incurred Month												
	January	February	March	April	May	June	July	August	September	October	November	December	**Total**
Enrollment	81,131	81,397	82,016	82,348	82,625	82,670	82,729	83,851	86,861	86,940	86,902	87,317	1,006,787
Payments for Medical Services for the Month													
UB 92 Payments by the Claims Processing System	7,296,694	7,674,810	7,823,691	7,240,539	6,936,014	7,880,823	8,259,445	9,050,412	8,125,801	8,299,233	8,625,242	7,909,571	95,122,276
HCFA1500 Payments by the Claims Processing System	5,108,130	4,821,622	5,823,614	5,202,535	4,925,567	5,156,835	5,127,607	5,583,131	5,619,257	5,720,762	5,549,684	5,522,201	64,160,943
Dental Payments by the Claims Processing System	0	0	0	0	0	0	0	0	0	0	0	0	0
Capitation Payments	133,464	133,571	135,623	135,551	133,771	135,361	129,015	137,293	137,950	143,339	143,420	143,872	1,642,231
Pharmacy Payments	0	0	0	0	254	144	207	0	0	162	754	0	1,521
Subcontractor Payments for Medical Services										76	164	1,677	1,918
Reinsurance Payment													0
Other Payments/Adjustments to Medical Costs													0
Less:													0
BHO Capitation Revenue													0
Pharmacy Rebates													0
Recoveries not Claims Payments													0
Total Payments for the month	12,538,287	12,630,002	13,782,928	12,578,625	11,995,607	13,173,163	13,516,274	14,770,836	13,883,008	14,163,572	14,319,263	13,577,321	160,928,888
Remaining IBNR for the month	0	0	0	0	0	0	0	0	0	0	0	0	0
Payments and Remaining IBNR for the month	12,538,287	12,630,002	13,782,928	12,578,625	11,995,607	13,173,163	13,516,274	14,770,836	13,883,008	14,163,572	14,319,263	13,577,321	160,928,888
Per Member Expense	154.54	155.17	168.05	152.75	145.18	159.35	163.38	176.16	159.83	162.91	164.77	155.49	159.84
Per Member Month Exp. For Quarter													
Per Member Month Exp. For Quarter in Prior Year													
Per Member Month Exp. For Two Years Prior													
Percent Change													
Medical Services Budget for Current Year Quarter													
(Over)/Under Budget													

Medical Services Budget Target Results
CRA Reference: Section 3-10.j, 3-10.i.3(a) anc

MCO													
AmeriChoice													
Reporting Month	2005												
June-09	Incurred Month												
	January	February	March	April	May	June	July	August	September	October	November	December	**Total**
Enrollment	87,839	88,481	88,735	89,512	90,111	90,065	90,379	86,793	83,765	85,715	82,547	82,595	1,046,537
Payments for Medical Services for the Month													
UB 92 Payments by the Claims Processing System	9,475,846	8,381,275	9,567,491	9,204,719	8,575,629	9,037,912	8,574,552	8,674,854	7,422,510	7,059,124	7,339,458	7,755,922	101,069,292
HCFA1500 Payments by the Claims Processing System	6,127,474	5,915,208	6,477,374	6,012,443	6,125,111	6,165,166	5,791,009	5,735,124	5,093,946	4,977,538	4,951,413	4,733,082	68,104,888
Dental Payments by the Claims Processing System	0	0	0	0	0	0	0	0	0	0	0	0	0
Capitation Payments	143,184	147,497	145,343	148,508	148,702	150,040	150,287	149,483	137,270	204,550	134,591	203,593	1,863,048
Pharmacy Payments	81	196	165	162	0	4	1,613	0					2,220
Subcontractor Payments for Medical Services	33,567	32,847	39,947	29,438	24,682	11,034	23,981	15,976	22,336	58,777	19,575	45,287	357,447
Reinsurance Payment													0
Other Payments/Adjustments to Medical Costs													0
Less:													0
BHO Capitation Revenue													0
Pharmacy Rebates													0
Recoveries not Claims Payments													0
Total Payments for the month	15,780,152	14,477,023	16,230,320	15,395,270	14,874,124	15,364,154	14,541,442	14,575,437	12,676,062	12,299,989	12,445,037	12,737,884	171,396,894
Remaining IBNR for the month	0	0	0		0	0	0	0	0	0	0	0	0
Payments and Remaining IBNR for the month	15,780,152	14,477,023	16,230,320	15,395,270	14,874,124	15,364,154	14,541,442	14,575,437	12,676,062	12,299,989	12,445,037	12,737,884	171,396,894
Per Member Expense	179.65	163.62	182.91	171.99	165.06	170.59	160.89	167.93	151.33	143.50	150.76	154.22	163.78
Per Member Month Exp. For Quarter			175.39			169.21			160.16			149.42	
Per Member Month Exp. For Quarter in Prior Year			159.28			152.43			166.39			161.05	
Per Member Month Exp. For Two Years Prior			172.63			176.01			130.84			142.69	
Percent Change			-8%			-13%			27%			13%	
Medical Services Budget for Current Year Quarter			146.96			132.00			211.60			181.78	
(Over)/Under Budget			(28.43)			(37.21)			51.44			32.36	

Medical Services Budget Target Results
CRA Reference: Section 3-10.j, 3-10.i.3(a) anc

MCO													
AmeriChoice													
Reporting Month	2006												
June-09	Incurred Month												
	January	February	March	April	May	June	July	August	September	October	November	December	**Total**
Enrollment	82,185	79,622	79,462	79,628	79,331	79,301	81,518	80,959	80,502	80,595	80,668	81,167	964,938
Payments for Medical Services for the Month													
UB 92 Payments by the Claims Processing System	8,405,957	7,256,518	8,345,964	6,909,778	7,874,902	7,370,482	8,067,025	7,505,818	8,464,711	8,190,252	8,105,776	8,515,752	95,012,934
HCFA1500 Payments by the Claims Processing System	5,185,085	4,794,490	5,457,224	4,580,305	5,288,432	4,756,040	4,502,790	5,056,588	4,970,082	5,982,876	5,175,990	4,935,436	60,685,338
Dental Payments by the Claims Processing System	0	0	0	0	0	0	0	0	0	0	0		0
Capitation Payments	172,190	113,977	131,589	131,865	128,399	149,530	132,928	151,262	136,051	139,469	138,434	137,925	1,663,620
Pharmacy Payments													0
Subcontractor Payments for Medical Services	45,287	24,746	31,580	42,622	29,306	29,306	29,306	2,502	17,599	26,556	0	25,748	304,556
Reinsurance Payment													0
Other Payments/Adjustments to Medical Costs													0
Less:													0
BHO Capitation Revenue													0
Pharmacy Rebates													0
Recoveries not Claims Payments													0
Total Payments for the month	13,808,520	12,189,731	13,966,358	11,664,569	13,321,038	12,305,357	12,732,049	12,716,169	13,588,444	14,339,153	13,420,199	13,614,862	157,666,448
Remaining IBNR for the month	0	0	0	0	0	0	0	0	0	$0	$0	0	0
Payments and Remaining IBNR for the month	13,808,520	12,189,731	13,966,358	11,664,569	13,321,038	12,305,357	12,732,049	12,716,169	13,588,444	14,339,153	13,420,199	13,614,862	157,666,448
Per Member Expense	168.02	153.10	175.76	146.49	167.92	155.17	156.19	157.07	168.80	177.92	166.36	167.74	163.40
Per Member Month Exp. For Quarter			165.64			156.51			160.66			170.66	
Per Member Month Exp. For Quarter in Prior Year			175.39			169.21			160.16			149.42	
Per Member Month Exp. For Two Years Prior			159.28			152.43			166.39			161.05	
Percent Change			10%			11%			-4%			-7%	
Medical Services Budget for Current Year Quarter			193.12			187.84			154.17			138.63	
(Over)/Under Budget			27.48			31.32			(6.49)			(32.04)	

Medical Services Budget Target Results
CRA Reference: Section 3-10.j, 3-10.i.3(a) anc

MCO	
AmeriChoice	
Reporting Month	2007
June-09	Incurred Month

	January	February	March	April	May	June	July	August	September	October	November	December	**Total**
Enrollment	80,341	80,634	80,679	81,467	81,801	82,348	83,102	83,976	84,947	85,644	86,050	86,463	997,452
Payments for Medical Services for the Month													
UB 92 Payments by the Claims Processing System	9,077,480	7,296,297	7,603,671	10,167,429	8,283,340	8,502,664	8,452,493	8,497,676	8,066,951	9,173,192	8,461,057	8,208,109	101,790,360
HCFA1500 Payments by the Claims Processing System	5,411,815	4,856,191	5,209,293	5,055,086	5,150,946	4,691,649	5,035,444	5,497,464	5,102,038	5,753,573	5,431,432	4,896,852	62,091,783
Dental Payments by the Claims Processing System	0	0	0	0	0	0	0	0	0	0	0	0	0
Capitation Payments	135,557	138,421	141,545	141,202	150,752	142,882	147,345	149,416	139,077	165,167	149,194	153,643	1,754,202
Pharmacy Payments													0
Subcontractor Payments for Medical Services	40,785	72,852	36,719	36,152	32,758	28,568	26,755	29,077	51,088	35,478	45,937	40,690	476,859
Reinsurance Payment													0
Other Payments/Adjustments to Medical Costs													0
Less:													0
BHO Capitation Revenue													0
Pharmacy Rebates													0
Recoveries not Claims Payments													0
Total Payments for the month	14,665,637	12,363,761	12,991,228	15,399,870	13,617,797	13,365,763	13,662,038	14,173,633	13,359,153	15,127,410	14,087,621	13,299,294	166,113,204
Remaining IBNR for the month	0	0		0	$0	$0	$5,500	$5,500	$5,880	$7,591	$9,194	$28,869	62,534
Payments and Remaining IBNR for the month	14,665,637	12,363,761	12,991,228	15,399,870	13,617,797	13,365,763	13,667,538	14,179,133	13,365,033	15,135,001	14,096,814	13,328,163	166,175,737
Per Member Expense	182.54	153.33	161.02	189.03	166.47	162.31	164.47	168.85	157.33	176.72	163.82	154.15	166.60
Per Member Month Exp. For Quarter			165.61			172.56			163.52			164.86	
Per Member Month Exp. For Quarter in Prior Year			165.64			156.51			160.66			170.66	
Per Member Month Exp. For Two Years Prior			175.39			169.21			160.16			149.42	
Percent Change			-6%			-8%			0%			14%	
Medical Services Budget for Current Year Quarter			156.44			144.77			161.15			194.93	
(Over)/Under Budget			(9.17)			(27.79)			(2.37)			30.07	

Medical Services Budget Target Results
CRA Reference: Section 3-10.j, 3-10.i.3(a) and

MCO													
AmeriChoice													
Reporting Month	2008												
June-09	Incurred Month												
	January	February	March	April	May	June	July	August	September	October	November	December	**Total**
Enrollment	86,577	86,938	87,129	87,143	87,074	87,450	87,915	88,973	89,933	91,128	94,389	97,548	1,072,197
Payments for Medical Services for the Month													
UB 92 Payments by the Claims Processing System	9,701,712	8,772,236	9,533,681	8,512,544	9,461,360	8,688,024	10,544,278	10,170,705	10,127,655	10,694,555	9,035,039	9,407,132	114,648,922
HCFA1500 Payments by the Claims Processing System	5,887,627	5,685,840	5,404,607	5,632,774	5,380,424	5,393,033	5,828,410	5,926,871	6,069,912	6,391,444	6,029,081	6,419,402	70,049,425
Dental Payments by the Claims Processing System	0	0	0	0	0	0	0	0	0	0	0	0	0
Capitation Payments	159,554	161,547	162,456	160,117	161,837	163,065	163,623	166,688	170,022	170,382	174,718	177,913	1,991,920
Pharmacy Payments													0
Subcontractor Payments for Medical Services	27,196	39,646	42,133	25,185	40,683	41,355	29,164	39,562	47,837	45,106	55,120	46,709	479,696
Reinsurance Payment													0
Other Payments/Adjustments to Medical Costs													0
Less:													0
BHO Capitation Revenue													0
Pharmacy Rebates													0
Recoveries not Claims Payments													0
Total Payments for the month	15,776,088	14,659,269	15,142,877	14,330,620	15,044,305	14,285,477	16,565,475	16,303,826	16,415,426	17,301,487	15,293,958	16,051,156	187,169,963
Remaining IBNR for the month	$34,698	$64,506	$95,353	$130,571	$167,650	$284,631	$407,545	$479,966	$556,795	$684,974	$821,421	$1,431,415	5,159,524
Payments and Remaining IBNR for the month	15,810,787	14,723,775	15,238,230	14,461,191	15,211,955	14,570,107	16,973,019	16,783,792	16,972,222	17,986,461	16,115,378	17,482,571	192,329,487
Per Member Expense	182.62	169.36	174.89	165.95	174.70	166.61	193.06	188.64	188.72	197.38	170.73	179.22	179.38
Per Member Month Exp. For Quarter			175.61			169.08			190.12			182.24	
Per Member Month Exp. For Quarter in Prior Year			165.61			172.56			163.52			164.86	
Per Member Month Exp. For Two Years Prior			165.64			156.51			160.66			170.66	
Percent Change			0%			10%			2%			-3%	
Medical Services Budget for Current Year Quarter			165.58			190.25			166.44			159.25	
(Over)/Under Budget			(10.04)			21.17			(23.69)			(22.98)	

UB92 Claims Triangle

Month Paid by the Claims System

	Total	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06
Jul-02	6,922,404																																
Aug-02	5,380,141																																
Sep-02	6,506,215																																
Oct-02	6,539,156																																
Nov-02	6,512,191																																
Dec-02	5,346,743																																
Jan-03	6,676,456																																
Feb-03	6,135,691																																
Mar-03	4,887,021																																
Apr-03	3,337,124																																
May-03	4,330,656																																
Jun-03	6,913,841	16,965																															
Jul-03	6,068,418	1,617,288	41,154																														
Aug-03	6,652,979	2,138,570	2,507,961	34,429																													
Sep-03	5,838,724	851,220	1,776,915	1,919,169	354,972																												
Oct-03	7,113,168	276,835	524,874	1,927,615	2,094,628	289,534																											
Nov-03	6,093,568	260,462	418,084	795,097	1,741,110	2,085,381	60,233																										
Dec-03	5,700,021	93,386	107,711	136,088	375,069	1,544,841	1,245,263	1,072,463																									
Jan-04	8,079,108	52,207	104,989	304,779	329,912	605,550	2,676,775	1,790,954	61,705																								
Feb-04	7,839,369	14,107	71,048	372,988	360,186	373,577	634,555	2,999,770	2,684,135	56,126																							
Mar-04	6,535,605	37,384	76,011	36,318	243,926	222,927	354,522	612,960	2,212,989	2,762,173	77,763																						
Apr-04	9,335,740	39,288	120,468	71,012	77,203	126,851	230,525	625,507	1,185,115	2,408,448	4,198,903	132,268																					
May-04	6,519,292	19,927	17,456	45,141	43,754	47,317	63,538	143,863	445,454	553,828	1,447,362	3,365,250	87,227																				
Jun-04	8,090,096	42,104	60,153	34,035	36,410	75,911	96,348	92,131	201,276	432,681	934,067	1,478,351	2,487,686	50,770																			
Jul-04	8,235,909	35,345	27,508	124,617	33,654	11,450	82,742	506,447	260,723	497,651	650,848	933,828	2,512,839	2,608,674	84,373																		
Aug-04	8,484,648	11,731	3,290	176,127	5,573	5,259	48,679	144,176	29,737	451,458	227,667	319,871	712,914	3,339,952	2,860,844	79,131																	
Sep-04	8,005,513	32,952	1,239	1,854	13,176	8,791	3,172	1	40,600	407,268	163,386	533,862	437,756	718,822	2,545,319	3,306,840	32,744																
Oct-04	8,984,852	1,589	(1,336)	2,049	8,498	4,156	41,502	85,073	148,264	60,765	117,223	121,189	323,377	528,378	720,056	2,645,541	4,027,806	110,278															
Nov-04	6,982,793	12,881	19,014	55,863	(3,272)	1,215	2,681	18,445	(1,980)	2,752	7,902	36,731	173,849	291,851	295,278	873,083	1,944,068	3,474,160	89,246														
Dec-04	7,890,843	5,151	6,225	6,684	2,497	8,945	(7,909)	27,210	24,313	30,761	8,477	8,076	88,219	227,192	388,529	858,592	652,721	2,417,705	2,778,216	60,515													
Jan-05	8,361,933	75		(4,548)	(3,293)	(4,525)	10,121	(195)	1,105	5,042	37,780	16,086	89,932	87,762	629,478	414,963	408,104	907,873	2,770,247	2,819,226	90,048												
Feb-05	9,635,307	(291)	2,262	6,848	(19)	5,807	236	30,738	1,854	2,141	108,366	19,007	10,842	93,590	156,984	114,763	311,703	659,214	1,323,496	3,220,778	3,801,694	73,883											
Mar-05	8,067,299	5,935	2,449	(8,378)	1,595	1,698	6,315	4,444	(900)	(2,573)	5,208	6,641	11,450	23,067	139,807	331,707	322,249	283,459	455,016	779,110	2,913,993	2,750,419	73,181										
Apr-05	10,390,212	3,055	(940)	3,199	(456)	554	2,176	3,636	9,337	91	1,538	4,523	(5,094)	16,401	43,510	83,855	210,477	390,206	270,277	571,034	1,233,999	3,278,580	4,111,876	145,422									
May-05	9,317,685	(3,198)	1,045	(10,682)	(1,746)	(6,889)	8,758	5,814	5,894	1,253	5,117	(7,479)	113,054	(27,105)	29,546	5,326	(1,129)	56,823	525,461	187,033	681,432	895,582	2,768,256	4,122,350	94,847								
Jun-05	8,276,671	51	13,811	188	5,517	0	273	289	2,268	(4,362)	5,571	6,229	14,858	1,194	47,103	3,479	63,486	12,906	96,217	78,817	802,622	570,456	799,177	2,306,613	3,589,461	60,981								
Jul-05	9,999,276	(8,330)	(868)	(3,694)	(2,364)	299	676	5,952	(6,490)	13,870	4,832	(1,903)	(1,498)	7,398	58,957	5,887	33,231	57,428	137,927	(3,178)	194,068	285,709	705,423	1,135,645	3,241,799	4,085,909	73,831							
Aug-05	8,317,771	(7,920)	109	(199)	2,573	8,129	892	(8,102)	(351)	856	550	1,829	1,992	153,951	40,333	348,418	42,903	27,118	62,165	15,305	87,696	195,147	245,691	317,305	527,078	2,989,264	3,553,218	62,820						
Sep-05	8,172,433	(2,355)	(1,904)	(991)	(6,956)	(1,557)	5,810	16,651	(4,515)	(1,452)	(362)	5,530	3,855	(76,079)	1,723	4,079	13,059	20,602	36,157	72,650	42,775	74,159	558,161	501,024	278,206	852,686	2,900,952	2,873,453	24,300					
Oct-05	8,540,202	(50)	0	(838)	0	597	(70)	(1,704)	2,036	1,317	(1,430)	1,277	1,095	4,274	71,125	117,734	42,894	57,977	41,501	36,282	81,547	57,795	112,526	327,601	317,803	399,829	801,736	3,064,030	2,956,477	46,846				
Nov-05	7,065,714	(18,086)	5,439	(1,652)	(426)	106	0	488	1,387	(2,143)	(1,206)	(507)	(2,479)	(9,535)	6,420	7,299	2,048	(1,359)	(6,256)	26,066	8,912	36,358	87,453	50,068	131,587	243,872	436,952	821,778	2,557,764	2,835,121	42,296			
Dec-05	7,104,066	(1,272)	(2,542)	(274)	0	22,057	0	78	0	626	5,824	220	3,815	5,900	1,529	1,006	11,433	16,400	24,233	14,841	28,510	23,034	43,913	16,210	75,162	267,194	211,582	1,003,576	581,485	2,306,059	2,424,004	18,484		
Jan-06	8,028,996	(748)	0	0	(2,408)	0	84	(7,681)	2,899	(267)	77,148	50	388	1,354	(35,090)	(2,224)	24,714	8,296	3,562	56,883	(4,192)	48,818	122,823	41,408	50,865	132,842	287,066	256,714	565,247	1,035,447	2,377,827	2,858,274	130,919
Feb-06	6,727,130	(991)	(616)	(626)	0	5,923	(391)	(877)	690	(710)	4,117	47,200	(2,082)	(210)	(166)	1,783	(916)	3,531	(255)	3,250	25,968	41,539	21,760	86,249	27,380	43,594	34,234	277,580	284,291	328,219	806,943	2,160,799	2,493,175
Mar-06	7,699,397	(4,200)	0	(526)	0	(3,537)	0	(1,712)	(3,755)	(845)	(3,320)	3,151	(441)	(212)	926	435	(5,812)	(4,142)	5,803	2,187	16,555	39,536	8,393	16,727	895	45,356	52,704	213,645	137,145	297,364	964,800	1,078,195	2,721,181
Apr-06	9,884,971	2,869	(420)	(215)	(997)	(1,561)	0	(550)	(230)	0	(2,069)	(47)	2,598	1,819	2,147	975	3,610	21,077	7,403	(1,002)	(5,120)	24,075	15,720	108,248	78,857	146,197	188,176	92,713	142,478	220,755	515,810	534,916	1,106,413
May-06	9,984,129	(1,875)	(259)	(424)	(40)	(290)	393	(1,005)	(1,208)	(560)	532	307	4,162	(559)	0	(1,973)	1,262	(8,770)	342	(10,144)	1,060	(2,586)	2,913	8,228	2,449	12,405	10,059	19,166	129,258	50,820	48,114	364,177	593,244
Jun-06	7,658,544	(628)	0	0	1,070	0	0	0	0	174	628	(906)	(2,345)	641	1,539	0	3,369	(3,512)	17,237	236	1,153	(3,749)	20,871	1,026	11,309	(1,123)	9,328	(7,263)	18,755	19,691	81,092	425,328	258,536
Jul-06	9,032,280	0	0	0	749	303	(132)	(204)	(1,258)	(528)	0	33,148	0	540	(48)	1,029	(115)	(978)	(1,062)	(4,872)	7,041	(2,091)	(13,970)	7,521	13,728	11,251	17,599	36,865	(57,421)	32,037	57,996	104,662	510,748
Aug-06	7,351,140	(2,344)	900	0	0	(549)	0	0	(59)	930	(4,041)	4,023	(509)	(4,344)	(300)	0	9,225	(100,272)	11,681	8,130	34	25,094	2,062	1,680	9,018	16,540	4,482	9,427	33,548	13,060	65,901	226,940	(19,984)
Sep-06	7,270,046	(5,191)	(87)	(602)	0	(1,274)	185	50	0	(43)	(442)	(17,555)	214	(389)	(13,772)	(128)	0	408	(987)	50	0	530	2,310	2,155	6,841	5,227	5,917	(93,593)	3,981	18,143	27,374	59,004	172,199
Oct-06	10,132,977	(22,335)	0	0	0	(690)	0	(633)	(2,179)	0	(331)	(765)	(141)	(703)	1,064	175	(36)	(332)	10,191	(152)	(973)	(3,811)	749	(502)	10,536	2,135	(1,898)	20,513	(1,884)	3,930	40,249	38,258	11,470
Nov-06	5,941,865	0	0	0	(962)	(858)	0	0	0	0	0	0	0	0	850	(1,802)	(201)	(700)	(19,127)	(236)	(1,584)	513	54	6,281	575	93	(3,579)	1,971	(4,964)	3,735	7,224	4,868	1,941
Dec-06	6,872,971	0	0	0	0	2,320	3,437	3,551	0	(1,425)	0	0	0	215	(76)	0	(344)	2,057	(980)	30	1,527	0	3	0	17,328	34,997	462	(2,085)	184	5,138	10,505	3,103	28,068
Jan-07	8,485,444	(964)	0	(371)	(12,287)	(2,998)	(3,523)	(3,551)	0	0	(97)	(2,865)	(5,109)	(3,413)	47	41	(398)	(172)	(357)	65	1,624	(537)	(3,808)	213	7,292	141	20,067	(1,019)	(4,116)	(4,000)	(2,218)	(37,641)	7,580
Feb-07	8,330,191	(13,141)	0	0	0	0	0	0	0	0	(7,408)	(3,509)	0		0	0	(2,904)	4,602	0	0	5,220	4,461	0	768	564	(6)	0	(711)	534	8,400	226	786	11,946
Mar-07	7,467,524	(0)	(1,569)	0	0	0	(1,216)	0	0	0	0	(117)	0	0	(898)	0	55	(11,746)	0	795	(86)	(635)	(579)	0	0	(2,099)	0	0	(199)	680	6,129	1,019	120,526
Apr-07	9,224,304	(1,956)									(7,115)		(66)		664	(465)		(15,945)		(34)	(87)	1,338	(1,020)		(27)	127	1,587	18,438	(1,367)	(1,747)	63,995	485	2,430
May-07	8,145,426	0	0	0	1,499	0	0	0	0	0	0	0	(934)	(529)	0	0	0	5,616	113	0	(738)	(430)	(1,061)	2,336	(1,844)	(1,266)	(2,082)	(93)	(4,520)	1,862	5,287	2,925	2,563
Jun-07	8,264,195	0	0	0	0	(7,351)	(297)	(371)	0	0	0	0	(475)	(3,203)	(330)	53,352	(166)	0	(10,566)	(21)	88	153	0	269	247	0	0	1,442	1,662	605	3,535	2,787	876
Jul-07	7,148,621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(21)	0	0	0	0	64	0	0	(29)	(157)	(529)	(173)	(233)	9,797	(2)	15,233	6,756	11,219
Aug-07	7,327,476	776	629	0	0	0	0	0	0	(340)	0	(801)	(2,074)	0	0	(2,325)	0	(230)	0	(47)	2,091	0	(1,306)	4,121	(806)	(893)	(171)	10,955	(160)	678	18,750	(421)	(1,547)
Sep-07	7,020,146	0	0	0	0	0	0	0	0	0	(1,370)	(3,744)	0	0	0	0	0	0	(194)	(3,022)	0	(80)	0	(277)	(214)	2,394	415	(2,468)	(1,343)	(1,495)	3,049	1,044	6,088
Oct-07	10,868,498	(861)	0	0	0	0	0	0	0	0	0	0	0	0	0	(146)				(699)						(473)	852	903	(133)	13,153	(218)	1,588	14,970
Nov-07	7,793,220	(8,565)	7,095	0	0	0	(5,967)	0	0	0	0	0	0	0	0	0	(75)	(2,000)	0	0	1,388	0	0	(277)	225	(1,028)	0	(7,746)	0	0	10,154	182	5,212
Dec-07	6,977,704	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	(129)	0	0	0	0	0	0	0	0	50	212	0	0	2,324	6,519
Jan-08	9,206,257	0	0	0	0	0	0	0	(291)	0	(7,596)	0	12	0	0	0	0	0	0	(1,671)	0	0	0	0	(17,547)	4,838	0	1,214	4,557	0	8,022	4,816	271
Feb-08	9,396,924	0	0	0	0	0	0	0	0	0	0	0	0	(667)	0	0	0	(953)	0	0	(783)	0	(576)	0	(537)	0	0	0	0	0	0	8,574	14,734
Mar-08	9,327,803	0	0	0	0	0	0	0	0	0	0	0	0	0	(514)	0	0	0	0	(783)	0	0	(703)	0	0	119	(21,720)	0	(1,005)	6,649	12,367	0	37,636
Apr-08	10,990,818	0	0	0	0	0	0	0	0	0	0	(516)	0	(97)	(2,037)	0	0	0	0	(1,122)	0	(10,089)	0	0	0	0	0	19	(131)	11,789	305	(105,579)	93,283
May-08	6,293,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(2,177)	0	0	(783)	(1,882)	0	0	(371)	(1,223)	(1,823)	8,115	3,494	0	1,313
Jun-08	8,801,293	0	0	0	0	0	0	0	0	0	0	0	0	0	(451)	(525)	0	(469)	(13,936)	0	(70)	(18)	0	(170)	0	0	0	130	(1,039)	0	(276)	0	(345)
Jul-08	10,662,521	0	0	0	0	0	0	0	0	0	0	0	0	(223)	(224)	(703)	0	(1,362)	0	0	0	0	0	0	5,918	0	0	2,743	210	0	0	(7,831)	(1,294)
Aug-08	7,229,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(5,004)	(2,211)	0	0	0	0	0
Sep-08	9,915,525	0	0	0	0	0	0	(371)	0	0	(1,759)	0	0	0	(1,154)	0	0	0	0	0	(283)	0	0	0	0	0	(5,141)	0	364	0	0	0	7,718
Oct-08	12,804,484	(5,972)	0	0	0	0	0	0	0	0	0	0	0	0	(16,668)	0	0	0	0	0	0	0	0	(1,447)	0	(12,556)	(191)	0	0	(908)	(5,065)	0	(337)
Nov-08	10,662,811	0	0	0	0	0	0	0	0	0	0	0	0	0	(381)	0	0	(92)	0	0	0	0	0	0	0	0	0	0	0	(187)	(47)	0	150
Dec-08	9,039,516	0	0	0	0	0	0	0	0	0	0	0	0	0	(179)	0	0	0	0	0	0	(545)	0	0	0	0	0	0	0	0	0	0	709
Jan-09	12,525,477	0	0	0	0	(1,088)	0	0	1,117	0	0	0	(560)	0	0	(899)	0	0	(931)	(412)	0	0	0	0	0	0	0	0	0	0	0	0	727
Feb-09	6,209,922	0	0	0	0	0	0	0	0	0	0	0	0	0	1,442	0	0	0	0	266	0	0	0	0	0	(166)	0	0	0	0	0	0	433
Mar-09	3,564,231	(118)	0	0	0	0	0	(902)	0	0	(1,768)	0	0	(315)	(459)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr-09	3,073,734	0	0	0	0	0	0	0		0	0	(202)	0	0	(14,825)	0	0	0	0	0	0	0	0	0	0	(902)	(365)	(1,794)	(456)	0	0	0	50
May-09	1,973,504																													0	0	0	(5,770)
Jun-09	638,684	0	0	0	0	0	0	0	(126)	0	0	0	0	0	0	0	0	0	0	0	0	(616)	0	0	0	0	0	0	0	(786)	0	0	(33,975)
Totals	632,963,449	9,254,763	5,754,875	6,021,120	6,595,179	5,626,149	5,639,913	9,020,174	7,290,594	7,874,810	7,823,681	7,240,539	6,936,014	7,880,823	8,259,445	9,050,412	8,125,801	8,299,233	8,625,242	7,909,571	9,475,846	8,361,275	9,567,491	8,204,719	8,575,629	9,037,912	8,574,952	8,874,854	7,422,510	7,059,124	7,339,458	7,765,922	8,405,997

Paid January - June 2009 for DOS	
Dates of Service January - December 2008	29,954,337
Dates of Service January - December 2007	1,518,141
Dates of Service January - December 2006	234,682
Dates of Service January - December 2005	[illegible]
Dates of Service January - December 2004	[illegible]
Dates of Service January - December 2003 and prior	(1,705)
	27,683,462
	36,855,809.65

Paid Claims	
Jan	17,545,823
Feb	8,268,502
Mar	4,746,016
Apr	3,677,487
May	1,963,887
June	634,095
	36,855,810

892 Claims Triang

Month Paid by the Claims System	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08
Jul-02																																		
Aug-02																																		
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Nov-05																																		
Dec-05																																		
Jan-06																																		
Feb-06	24,499																																	
Mar-06	2,396,358	29,791																																
Apr-06	3,038,289	3,477,674	45,625																															
May-06	578,839	2,491,508	2,654,489	39,806																														
Jun-06	427,255	920,644	2,382,314	3,042,420	16,746																													
Jul-06	203,813	272,701	936,466	3,098,126	3,223,027	44,217																												
Aug-06	121,543	236,044	289,944	858,901	2,634,109	3,437,058	41,229																											
Sep-06	74,864	114,366	105,273	264,852	842,252	2,479,126	3,215,352	6,692																										
Oct-06	141,930	52,229	78,418	185,292	609,796	973,841	2,440,679	4,850,470	666,566																									
Nov-06	204	45,425	133,524	52,609	134,941	398,349	688,394	1,597,085	3,987,103	26,174																								
Dec-06	2,259	11,573	93,827	17,692	144,556	158,671	376,025	973,985	2,179,141	3,083,085	15,807																							
Jan-07	7,920	20,813	43,360	28,825	29,353	88,061	174,701	385,888	850,049	2,639,584	4,020,918	48,143																						
Feb-07	43,771	(663)	13,452	42,811	37,504	72,514	241,581	318,724	350,581	749,726	2,191,228	4,153,146	96,139																					
Mar-07	1,812	2,437	7,346	33,745	19,255	24,034	81,709	124,812	120,839	205,861	880,437	1,819,020	3,892,865	153,496																				
Apr-07	12,073	19,899	68,599	13,456	59,456	35,834	(12,063)	28,607	100,323	599,357	324,256	1,265,678	1,981,445	4,280,315	379,289																			
May-07	3,322	341	(3,374)	2,344	10,650	3,772	36,187	18,441	35,023	62,126	364,195	207,850	423,575	1,506,897	3,274,183	66,319																		
Jun-07	0	289	3,089	4,331	19,470	5,091	55,465	12,152	97,406	116,806	455,371	251,153	767,199	961,837	2,805,723	2,600,880	33,874																	
Jul-07	2,684	5,175	23,062	16,533	3,524	(2,193)	(5,975)	53,901	(40,013)	9,129	35,872	133,872	120,623	307,386	642,730	3,563,864	2,162,766	75,489																
Aug-07	(2,572)	7,833	1,238	10,921	12,970	59,025	(20,685)	17,642	10,097	42,838	52,176	28,724	30,390	174,111	719,327	533,982	3,503,340	1,997,519	50,809															
Sep-07	9,058	3,661	11,148	7,808	34,259	6,015	9,589	8,236	11,336	48,383	49,868	59,803	65,801	65,727	431,327	365,838	978,353	3,495,421	1,328,603	16,109														
Oct-07	2,404	(1,053)	13,625	12,787	14,247	26,872	42,911	26,163	111,380	21,146	39,754	41,950	51,026	56,953	540,341	387,280	853,974	1,203,972	4,706,025	2,369,713	126,295													
Nov-07	4,479	8,228	4,637	1,596	3,884	6,846	35,427	23,658	10,782	7,393	8,365	13,831	28,578	1,311	265,537	105,022	177,140	488,773	881,567	3,310,271	2,355,278	50,493												
Dec-07	504	0	509	1,509	6,710	2,373	1,173	50,063	(39,838)	151,682	7,362	27,859	31,768	3,855	(10,321)	7,040	107,107	131,834	509,139	862,264	3,389,066	1,651,578	16,246											
Jan-08	267	5,786	(275)	15,348	1,930	(4,000)	3,555	(90,207)	27,549	31,552	14,140	40,454	27,108	5,767	50,217	113,234	38,458	24,761	194,721	508,369	1,411,233	4,247,074	2,448,093	45,956										
Feb-08	(1,869)	11,455	2,827	(5,549)	11,212	35,026	(5,480)	270	22,736	24,147	80,941	27,299	50,619	59,953	162,121	174,236	114,247	260,699	196,502	380,753	414,902	1,390,643	3,135,990	2,848,573	15,294									
Mar-08	15,655	38,013	0	10,247	4,621	14,135	4,653	12,200	11,365	(125)	(6,344)	(4,261)	5,765	28,045	(42,371)	18,505	47,713	4,830	96,609	125,434	454,841	442,937	964,951	3,666,272	2,377,417	2,827								
Apr-08	75,796	17,108	572	27,395	594	1,674	50,936	1,769	11,903	29,969	(97,609)	65,358	18,235	21,869	124,000	1,245	147,922	246,384	114,114	29,826	122,030	341,145	823,160	1,351,417	4,130,224	3,227,603	47,851							
May-08	228	2,762	1,006	12,766	(727)	0	13,784	8,665	459	59	2,539	3,925	2,930	3,623	32,390	8,457	(5,121)	25,526	41,238	21,721	28,842	52,259	71,349	660,566	713,981	2,434,711	1,987,532	23,969						
Jun-08	(533)	(1,499)	512	68	10,463	3,552	(6,188)	14,305	870	(844)	(245)	561,718	(324,203)	(204,412)	658,519	7,534	50,762	162,136	20,974	68,233	76,278	66,129	145,605	272,465	425,620	1,120,313	3,487,151	2,076,140	6,838						
Jul-08	84,374	1,605	551	1,748	48	3,973	1,116	(455)	7,573	12,172	6,057	7,815	2,339	(3,283)	5,179	13,093	44,223	43,054	52,972	22,877	51,979	25,523	66,559	245,329	589,177	1,050,848	2,949,602	3,975,189	2,289,346	50,885					
Aug-08	1,793	(1,018)	1,855	0	0	1,721	0	(97)	(120)	469	2,437	52,210	478	12,008	13,804	16,487	1,854	12,642	2,791	12,365	25,026	37,522	46,191	125,353	51,121	125,025	398,250	513,963	3,044,871	1,792,624	48,255			
Sep-08	30	(2,082)	10,212	4,204	79,335	60,927	(19,196)	(5,487)	12,176	50,897	6,771	13,946	7,596	1,003	22,761	21,393	26,965	84,551	13,533	61,522	300,400	42,016	28,931	53,799	67,981	118,163	393,154	415,688	593,622	4,554,361	2,370,519	120,866		
Oct-08	0	0	(1,819)	0	5,962	(670)	(5,463)	3,273	1,832	12,621	14,154	5,334	4,843	14,642	11,272	10,290	9,771	28,278	9,942	94,925	18,633	23,505	191,518	118,494	127,789	217,499	102,001	672,127	655,134	1,442,727	4,878,240	3,700,314	278,676	
Nov-08	980	10,579	3,805	0	425	(160)	5,338	3,327	41	2,193	18,131	227,878	5,449	7,116	3,417	3,245	1,220	(23,560)	68,025	39,564	19,251	18,505	92,790	46,195	43,421	129,068	91,480	134,267	268,865	1,061,516	1,162,189	3,088,234	3,916,646	211,967
Dec-08	6,905	3,977	937	3,907	274	14,151	(1,347)	(955)	(214)	(230)	6,020	10,051	(11,369)	3,961	5,141	13,062	2,070	(341)	1,137	(377)	(3,915)	20,700	2,860	(7,628)	38,361	57,623	41,373	83,229	231,250	239,918	621,525	1,078,382	2,927,217	3,438,861	
Jan-09	204	252	387	911	621	374	46,169	507	564	1,058	11,513	429	41	12,475	2,472	19,513	9,262	39,103	5,904	12,462	6,192	5,452	15,186	7,474	39,366	788,320	(384,889)	698,357	84,976	344,461	634,943	600,650	1,201,208	3,570,324	
Feb-09	0	0	0	2,312	491	5,821	0	1,787	9,181	0	(131)	0	12,605	1,838	6,003	5,593	41,559	(1,891)	6,344	(122)	153,565	7,273	7,189	76,754	14,330	51,654	30,581	92,499	133,040	188,507	125,273	711,898	766,153	963,912	
Mar-09	79	1,904	0	0	(110)	0	3,765	0	14,977	1,031	(1,121)	(1,990)	(58)	(833)	(783)	(2,328)	7,546	9,930	1,001	34,129	(29,908)	(8,723)	(1,973)	4,558	29,895	38,427	39,498	279,215	80,738	594,557	90,423	173,750	557,935	457,797	
Apr-09	0	56,407	548	(332)	1,026	100,873	0	6,110	0	699	(402)	4,405	0	4,835	41,132	107,333	65,866	120,076	59,438	6,256	(22,160)	48,036	19,783	77,351	32,167	50,889	109,346	86,148	111,915	234,283	230,180	332,510	397,005	301,622	
May-09	(889)	(21,660)	(2,186)	(820)	394	0	3,678	0	12,502	0	2,056	1,393	(2,646)	726	848	1,941	87,929	7,690	119,779	73,007	153,917	4,605	143,335	2,946	69,630	66,171	10,266	63,625	212,748	49,983	(3,893)	105,310	45,807	108,198	
Jun-09	0	3,348	0	0	(976)	(1,742)	0	(90)	5,984	(27)	(668)	(350)	(2,656)	2,539	(427)	33,825	11,244	1,787	3,810	(1,372)	51,000	(5,026)	(3,492)	3,562	6,265	39,468	18,449	49,356	(15,018)	(3,824)	(7,850)	15,962	593,915	44,641	
Totals	7,256,518	8,345,964	6,909,776	7,874,902	7,370,482	8,067,025	7,505,818	8,484,711	8,190,252	8,105,776	8,515,752	9,077,480	7,296,297	7,603,671	10,197,429	8,283,340	8,502,864	8,452,493	8,497,576	8,066,951	9,173,192	8,481,067	8,208,109	8,701,712	8,772,236	8,533,681	8,512,544	8,481,360	8,688,024	10,644,278	10,170,705	10,127,555	10,694,555	9,035,039	

UB92 Claims Triang

		Dec-08
Month Paid by the Claims System	Jul-02	
	Aug-02	
	Sep-02	
	Oct-02	
	Nov-02	
	Dec-02	
	Jan-03	
	Feb-03	
	Mar-03	
	Apr-03	
	May-03	
	Jun-03	
	Jul-03	
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	Jan-08	
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	Mar-08	
	Apr-08	
	May-08	
	Jun-08	
	Jul-08	
	Aug-08	
	Sep-08	
	Oct-08	
	Nov-08	
	Dec-08	215,019
	Jan-09	4,542,969
	Feb-09	2,801,684
	Mar-09	1,197,387
	Apr-09	608,562
	May-09	234,240
	Jun-09	-102,729
Totals		9,407,132

HCFA1500 Claims Triangle

Month Paid by the Claims System

	Total	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06
Jul-02	3,459,340																																				
Aug-02	3,427,592																																				
Sep-02	3,971,121																																				
Oct-02	5,026,351																																				
Nov-02	4,720,383																																				
Dec-02	4,565,033																																				
Jan-03	4,849,984																																				
Feb-03	4,096,927																																				
Mar-03	3,740,817																																				
Apr-03	3,269,221																																				
May-03	4,211,960																																				
Jun-03	3,901,057	100,588																																			
Jul-03	4,357,068	1,852,289	209,919																																		
Aug-03	3,775,269	1,174,510	1,438,664	92,746																																	
Sep-03	6,127,886	685,493	1,907,990	2,186,888	525,302																																
Oct-03	5,827,639	209,461	357,425	1,328,135	2,943,668	612,815																															
Nov-03	4,680,054	146,925	203,013	324,356	1,076,233	2,428,647	436,885																														
Dec-03	4,512,658	89,750	112,603	148,472	203,304	649,931	2,062,275	520,325																													
Jan-04	5,692,894	54,584	102,068	159,639	243,832	491,167	1,335,297	2,926,875	561,677																												
Feb-04	5,583,257	26,023	39,623	98,541	129,567	212,563	362,641	1,119,525	2,967,370	564,356																											
Mar-04	4,320,357	22,374	31,020	28,022	71,491	109,393	132,717	236,268	899,985	2,445,668	497,563																										
Apr-04	6,222,111	16,679	15,096	26,251	47,269	101,178	95,458	181,506	394,334	1,187,493	3,507,851	640,282																									
May-04	4,971,948	6,416	18,539	11,212	16,512	19,261	54,694	84,427	176,509	238,634	964,411	2,765,860	499,570																								
Jun-04	4,738,095	7,245	2,057	13,831	8,703	30,794	16,789	51,771	136,553	144,841	287,931	993,056	2,659,305	404,901																							
Jul-04	5,922,382	11,219	1,113	1,692	12,286	23,071	30,081	51,057	74,472	137,115	287,723	417,345	1,109,782	3,173,842	604,486																						
Aug-04	4,307,278	6,258	6,445	5,361	3,370	3,150	4,354	30,830	(1,186)	48,343	133,790	174,792	287,445	845,136	2,775,336	505,233																					
Sep-04	4,776,467	59	(4,346)	3,865	4,675	9,344	6,301	10,274	21,110	21,304	54,841	86,669	135,937	276,269	882,921	2,903,828	267,006																				
Oct-04	6,192,172	5,135	3,992	10,510	21,126	13,717	6,569	14,012	22,591	13,357	61,302	64,118	101,613	204,771	375,427	1,257,918	3,552,630	607,024																			
Nov-04	5,367,303	1,445	(837)	7,065	(1,663)	(2,390)	(744)	2,185	(1,622)	6,108	(6,765)	21,604	58,689	103,352	182,831	306,235	936,580	3,193,532	561,473																		
Dec-04	5,304,147	4,208	476	590	(656)	1,384	1,662	5,840	19,159	6,646	7,145	10,414	31,046	63,637	133,029	220,998	355,763	1,046,807	3,000,837	391,220																	
Jan-05	5,881,119	824	1,566	1,208	2,398	1,553	693	698	12,013	7,032	12,264	7,956	20,217	35,705	62,327	101,381	158,555	356,743	1,211,917	3,202,484	642,921																
Feb-05	5,754,695	934	688	1,449	(916)	2,551	68	2,571	3,625	4,744	4,744	8,971	12,815	18,325	33,985	93,847	148,857	183,457	291,518	990,037	3,432,203	635,325															
Mar-05	5,808,136	45	283	244	965	1,873	120	5,318	2,778	3,596	1,971	7,850	7,344	9,489	22,216	35,284	67,256	118,998	198,367	365,372	1,080,790	3,401,787	811,357														
Apr-05	6,984,059	585	243	96	(613)	(658)	509	393	2,122	1,129	3,469	(15,704)	(12,981)	(18,746)	(5,874)	(176)	22,400	85,595	134,333	247,138	413,186	1,121,755	3,969,879	704,104													
May-05	6,089,669	95	1,077	1,382	416	2,002	4,698	978	1,553	2,492	773	8,115	9,526	9,555	19,240	13,970	20,048	46,046	63,725	85,220	221,161	356,050	1,141,557	3,447,244	820,959												
Jun-05	5,305,851	61	0	(21)	0	98	1,324	417	302	83	(1,994)	3,721	3,103	1,338	4,205	7,973	3,151	21,388	34,510	54,509	105,414	137,748	284,473	1,000,671	3,261,347	352,344											
Jul-05	5,751,432	2,631	(773)	(1,088)	1,714	1,535	3,033	1,282	2,336	7,105	2,759	3,773	3,130	5,092	7,231	7,562	1,470	1,396	16,246	28,950	87,683	98,600	215,594	361,610	1,469,634	3,801,109	623,461										
Aug-05	5,750,728	1,533	152	57	841	541	61	226	1,812	1,660	1,294	(4,358)	(263)	1,786	4,740	3,940	5,262	18,722	34,120	19,349	52,102	85,694	119,003	193,822	357,314	1,190,782	3,180,182	486,503									
Sep-05	5,899,680	(7,824)	(1,111)	147	(65)	151	135	(7)	621	294	944	3,576	2,154	4,428	4,050	3,511	7,300	11,426	6,928	11,368	21,537	22,217	79,492	115,628	167,347	347,525	1,066,559	2,535,870	151,232								
Oct-05	6,192,957	(1,870)	155	30	326	1,594	2,386	2,796	(4,666)	(1,739)	7,014	4,106	1,591	6,133	3,004	7,456	5,323	3,573	13,510	10,697	16,949	28,251	61,896	107,849	94,564	198,245	414,346	1,922,277	3,131,063	453,544							
Nov-05	5,038,267	(3,628)	650	(527)	659	116	451	826	6,975	1,937	(375)	1,388	2,864	4,661	3,827	4,520	3,350	12,431	5,714	8,483	6,275	27,718	35,115	36,795	74,825	88,245	205,201	347,091	1,099,230	2,675,120	416,992						
Dec-05	4,573,062	65	1,368	(160)	111	(10)	21	1,264	789	0	3,108	4,004	3,814	6,881	7,317	5,247	10,074	8,870	11,100	9,809	15,175	9,218	6,312	(508)	3,702	42,930	79,372	172,700	278,052	1,057,721	2,537,989	250,344					
Jan-06	5,397,114	(1,190)	0	(1,597)	0	26	139	97	(1,763)	15	(68)	(378)	(910)	1,616	(148)	4,192	48	2,706	1,653	2,458	2,245	6,524	20,117	11,962	26,859	45,677	99,025	123,692	157,576	361,319	1,314,779	2,761,142	447,403				
Feb-06	4,819,432	(2,581)	(290)	(59)	1,192	1,386	730	792	1,781	2,276	3,846	1,061	(1,090)	466	2,459	278	(2,117)	(1,678)	2,038	(3,864)	11,695	8,728	17,620	9,525	12,634	24,229	27,466	79,717	118,694	170,468	297,416	1,013,995	2,741,913	275,013			
Mar-06	4,855,765	1,106	(86)	(86)	3	(80)	223	(478)	(110)	(80)	(192)	53	373	6	60	1,478	1,116	1,755	4,509	1,019	4,562	2,159	8,994	6,541	538	7,337	15,514	31,617	43,940	93,043	158,964	339,043	1,211,778	2,661,340	751,542		
Apr-06	6,239,746	307	(68)	19	966	183	420	1,549	633	1,408	1,473	1,483	504	1,487	3,017	148	2,976	(192)	4,780	(465)	5,145	13,342	9,211	8,235	14,473	4,897	21,935	35,586	35,839	51,641	162,382	188,765	442,023	1,295,114	3,503,678	422,819	
May-06	4,959,251	(133)	0	(122)	(79)	425	225	434	(50)	86	2,662	(1,957)	455	(77)	683	820	2,581	1,466	1,359	1,911	3,596	8,607	7,297	6,989	8,889	2,952	12,041	10,615	12,320	26,136	49,284	106,328	136,469	229,446	967,423	2,670,331	386,152
Jun-06	4,687,165	(92)	667	26	(35)	(1,114)	54	80	32	466	109	219	277	924	919	290	2,337	2,195	1,119	393	3,512	3,431	5,761	2,984	6,923	6,466	11,870	6,467	14,584	18,153	17,036	45,277	104,293	159,934	307,932	930,482	2,645,218
Jul-06	5,581,974	(4,126)	(334)	(396)	(675)	(68)	(343)	(769)	(1,379)	(1,089)	(1,426)	(881)	276	(711)	(310)	751	327	(196)	(335)	(361)	410	1,542	1,807	4,021	3,362	7,107	7,099	4,107	(3,014)	10,164	16,962	25,560	66,823	97,201	219,465	296,951	1,486,038
Aug-06	4,687,180	(53)	0	29	9	10	(100)	0	146	0	(10)	99	(79)	335	(590)	(777)	349	(742)	(340)	(984)	(830)	(2,785)	924	2,679	11,061	16,935	17,063	11,339	10,379	12,637	8,370	9,738	3,635	34,352	89,807	113,965	278,376
Sep-06	4,391,585	0	(34)	0	0	0	54	0	0	0	(18)	33	(79)	330	(289)	17	(315)	302	322	(72)	1,409	(497)	(1,931)	(3,335)	(2,939)	(5,265)	(5,675)	(1,242)	6,556	(12,185)	(21,595)	(9,073)	(6,515)	9,944	46,231	81,656	117,285
Oct-06	6,105,730	(120)	(919)	(779)	64	40	40	(358)	(6)	(9)	(905)	140	146	(5)	283	(920)	(900)	(616)	54	(123)	(891)	(1,340)	(5,178)	(5,085)	1,018	(187)	979	1,508	3,476	3,231	6,376	564	19,331	10,127	14,518	28,832	65,104
Nov-06	4,556,847	(325)	(221)	0	0	(58)	0	0	0	(9)	45	(111)	0	15	0	(105)	(199)	529	593	(867)	338	790	2,267	1,797	548	2,239	5,211	830	5,600	10,192	5,458	(2,040)	5,175	3,950	12,308	14,647	42,688
Dec-06	4,667,594	(305)	0	0	0	0	0	0	0	(122)	(231)	313	63	(90)	0	427	(262)	(6)	(19)	0	0	285	70	783	2,672	1,970	6,215	350	1,205	1,247	39	3,026	5,779	4,459	7,122	5,096	13,471
Jan-07	5,595,888	(964)	0	0	(67)	(52)	(49)	(443)	(141)	(277)	94	0	(1,010)	(173)	(25)	(58)	(921)	(178)	(741)	(51)	241	22	(661)	334	2,652	1,395	672	(380)	34	1,761	2,217	1,563	2,154	5,124	2,361	6,958	13,169
Feb-07	5,096,983	(272)	0	0	39	0	33	1,162	0	(190)	0	0	(103)	(6)	(9)	37	(863)	(27)	(275)	52	375	2	51	39	(254)	(125)	(63)	551	202	(88)	534	3,187	2,708	4,624	4,351	7,745	11,765
Mar-07	5,424,677	(390)	0	0	(77)	(913)	(54)	(50)	(279)	(44)	(88)	(70)	(61)	(93)	(158)	29	120	(169)	(137)	(213)	92	(417)	(247)	(150)	1,332	961	3,241	299	(576)	222	123	1,403	952	2,325	3,113	7,826	4,255
Apr-07	5,689,647	(649)	(206)	(206)	(231)	(436)	(419)	(206)	(206)	(120)	(1,455)	(543)	(588)	(631)	(879)	(44)	(240)	(738)	(5)	(157)	(1,185)	(131)	(150)	403	5,727	5,369	1,070	(106)	1,530	706	(666)	531	2,517	3,692	2,791	7,340	4,036
May-07	4,668,085	(189)	(132)	(127)	(135)	(1)	0	0	37	0	0	0	0	(311)	(352)	0	249	0	60	342	40	(145)	(556)	(50)	(78)	21	(732)	171	145	(3,522)	349	599	(76)	(274)	1,360	2,751	3,750
Jun-07	4,182,930	(72)	(66)	(204)	0	(40)	0	0	0	0	0	(40)	0	(133)	0	(40)	0	(201)	(223)	0	0	0	(298)	0	(52)	(918)	(58)	95	0	(49)	202	(82)	510	98	521	520	1,046
Jul-07	4,758,803	(215)	(228)	(185)	(9)	0	0	0	0	0	0	0	0	(24)	(196)	38	(91)	52	(10)	0	(309)	(621)	0	0	(1,911)	(138)	17	937	(619)	501	(85)	157	2,781	1,173	971	2,726	2,703
Aug-07	4,764,953	(303)	(155)	(107)	(107)	(107)	0	(188)	(60)	0	(132)	0	(113)	0	(439)	(63)	(29)	0	(30)	(25)	(85)	233	(426)	(1,175)	(938)	(306)	(129)	647	22	(3)	(49)	(368)	300	625	1,373	(3,156)	4,436
Sep-07	4,560,423	(120)	(85)	(80)	(3)	(33)	0	(175)	(5)	(151)	(196)	(922)	(120)	(545)	(17)	0	(66)	(340)	(221)	(945)	64	0	(63)	(85)	155	(13)	(13)	4,366	(561)	(3)	105	176	43	(135)	(615)	6,155	(343)
Oct-07	5,062,636	(12)		(13)		(8)		(4)	(16)					30			(60)	(64)		37	63		(129)	43	(86)	(118)	37	0	(135)	38	(8)	96	1,214	201	(454)	(375)	320
Nov-07	5,460,620	(3,256)	0	0	0	1,471	0	0	0	0	0	0	0	0	0	(6)	(1,878)	0	0	0	(22)	0	(37)	(419)	(37)	(1,504)	1,440	1,612	295	177	105	(465)	(79)	(51)	(145)	411	(287)
Dec-07	4,509,210	(9)	0	0	0	0	0	0	0	(202)	0	0	0	0	0	0	0	0	(20)	0	0	(94)	(66)	(51)	(79)	0	0	(207)	0	0	91	317	106	402	93	497	2,263
Jan-08	5,334,513	0	0	0	0	(12)	0	0	0	(217)	(66)	0	(306)	0	0	(192)	(157)	(138)	(52)	0	0	0	(3,612)	0	(11,628)	(109)	0	37	415	(159)	139	0	46	1,590	211	236	863
Feb-08	5,523,898	(30)	0	0	0	(251)	(54)	0	0	0	0	0	(37)	0	(75)	0	0	0	0	0	(193)	0	0	0	(69)	(177)	0	0	0	542	49	103	63	427	232	27	2,415
Mar-08	5,358,455	(639)	(25)	(49)	0	0	0	0	0	0	(69)	0	(134)	35	(198)	(25)	(58)	(311)	(39)	(5)	(481)	(377)	0	(8)	0	(162)	(17)	0	(493)	(40)	1,089	(465)	(14)	1,069	(615)	49	(67)
Apr-08	5,566,989	(163)	0	0	0	0	0	0	0	0	(119)	(250)	(545)	0	0	(122)	0	0	0	0	(44)	0	0	0	(207)	0	0	(241)	40	428	592	2	76	245	243	1,298	1,150
May-08	5,433,010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(78)	0	0	0	0	(78)	0	(133)	(195)	(52)	(70)	(47)	30	24	0	46	2,181	182	122	(2,963)	187	85
Jun-08	4,588,636	(439)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(51)	0	0	(41)	(5)	(439)	(132)	(49)	(277)	0	(2,303)	0	(108)	(138)	(3,123)	86	(624)	(353)	3,441
Jul-08	5,785,781	0	0	(511)	0	(79)	0	(352)	0	0	0	0	0	0	(243)	(653)	0	(141)	0	0	(321)	0	0	(78)	(29)	(133)	(95)	232	(217)	(420)	(624)	253	(2,191)	(6,730)	(6,505)	(5,650)	(7,855)
Aug-08	4,995,923	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	0	0	(79)	152	(20)	390	0	(49)
Sep-08	7,251,317	(674)	0	0	0	0	0	0	0	0	0	0	0	(98)	(1,235)	0	0	0	(70)	(67)	0	0	0	228	1,127	0	(1,108)	(112)	(256)	6,484	(70)	0	(57)	0	(889)	0	88
Oct-08	7,217,061	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	(3,360)	(153)	49	317	0	48	135
Nov-08	6,181,903	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,507)	0	0	0	0	0	0	0	0	0	0	0	0	37	0	1	(542)	0	(131)	116	0	0	353
Dec-08	6,082,634	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(34)	0	(58)	(32)	21	0	0	0	0	(1,244)	0	0	0	0	0	93	0	56	268	0
Jan-09	5,020,346	0	0	0	(347)	(476)	(1,244)	0	0	0	0	0	0	0	0	(114)	0	0	0	(62)	(54)	0	0	0	0	0	0	0	0	0	0	0	0	121	0	96	35
Feb-09	3,078,560	0	0	0	0	0	0	0	0	0	0	0	105	0	0	0	0	0	0	0	0	(8)	0	0	0	0	0	0	0	14	73	0	0	0	0	(289)	325
Mar-09	1,081,765	0	0	0	0	0	(114)	0	(458)	0	(55)	0	0	28	0	0	0	93	0	0	0	0	0	0	0	0	0	0	0	0	(37)	0	(4)	0	0	453	0	875
Apr-09	993,759	0	0	0	0	0	0	(45)	(68)	(71)	(27)	0	(715)	0	0	0	0	0	0	0	0	0	173	0	0	0	(78)	0	0	0	(374)	0	0	0	0	0	52	(417)
May-09	292,383	0	0	0	0	0	0	0	0	0	(364)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(311)	0	(498)	(18)	(1,039)	(494)
Jun-09	95,501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(189)	0	(794)	0	0	0	0	0	0	(27)	(45)	0	(105)	(339)	0	456
Totals	414,862,824	4,073,617	4,417,865	4,439,929	5,313,297	5,007,097	4,565,257	5,343,992	5,109,190	4,921,622	5,823,618	5,202,538	4,855,367	5,168,335	5,127,907	5,689,131	5,619,257	5,729,762	5,948,484	5,522,201	6,127,474	5,319,206	6,477,374	5,412,413	5,125,411	5,165,168	5,791,106	5,739,121	5,092,846	4,977,538	4,951,413	4,733,082	5,135,065	4,784,490	5,457,271	4,920,305	5,258,432

Paid January - June 2006 for DOS

Dates of Service January - December 2006	9,109,603
Dates of Service January - December 2007	49,151
Dates of Service January - December 2006	18,014
Dates of Service January - December 2005	[illegible]
Dates of Service January - December 2004	[illegible]
Dates of Service January - December 2003 and prior	(2,226)
	9,172,348

HCFA1500 Claims Tr

Month Paid by the Claims System

	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Jul-02																															
Aug-02																															
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Feb-06																															
Mar-06																															
Apr-06																															
May-06																															
Jun-06	189,972																														
Jul-06	3,021,017	326,466																													
Aug-06	1,067,632	2,660,253	340,655																												
Sep-06	240,076	993,314	3,059,559	142,811																											
Oct-06	89,643	235,853	1,044,325	3,482,025	1,125,368																										
Nov-06	97,281	112,904	248,424	800,993	2,984,327	250,773																									
Dec-06	33,159	71,681	151,915	339,313	1,135,876	2,819,057	158,066																								
Jan-07	29,789	41,370	63,057	116,690	339,668	1,472,442	3,134,330	344,513																							
Feb-07	444	15,168	57,064	51,154	153,591	303,580	1,012,207	3,194,001	241,063																						
Mar-07	9,965	11,737	30,006	44,023	102,563	190,264	271,500	1,262,191	3,153,808	380,885																					
Apr-07	5,364	6,444	13,507	17,068	56,076	94,240	128,877	310,096	1,046,182	3,614,766	568,317																				
May-07	4,842	6,479	8,994	10,341	25,730	52,984	71,045	122,529	212,149	696,651	2,931,166	523,618																			
Jun-07	4,351	1,620	3,170	9,502	3,535	20,941	31,257	72,065	86,098	207,555	950,993	2,592,647	156,363																		
Jul-07	(247)	5,053	1,757	10,785	11,833	10,462	37,225	21,306	48,010	157,476	322,128	1,298,697	2,371,754	494,781																	
Aug-07	2,394	2,271	970	3,455	13,664	10,035	13,272	13,264	28,043	63,881	152,311	438,458	1,150,131	2,437,195	405,728																
Sep-07	179	1,907	(1,336)	(457)	3,527	(1,097)	18,654	34,845	11,676	28,553	63,012	135,327	403,465	1,176,187	2,603,702	171,886															
Oct-07	326	(1,927)	3,606	1,693	8,194	3,013	7,451	16,278	11,707	29,953	34,102	100,912	320,675	562,869	1,653,654	3,267,294	656,300														
Nov-07	(5)	842	4,151	4,337	6,624	3,677	16,107	9,569	13,454	20,167	25,234	39,134	123,761	246,110	365,337	1,250,992	3,153,020	375,002													
Dec-07	138	533	2,365	890	1,532	(1,469)	(859)	(3,268)	(1,696)	(1,737)	1,102	901	18,119	71,810	144,220	276,961	1,149,811	2,803,720	171,045												
Jan-08	534	(215)	5,129	1,411	1,567	150	2,478	2,705	4,535	3,643	6,882	13,032	12,837	24,278	36,569	166,451	447,441	1,506,187	2,788,114	273,665											
Feb-08	339	45	508	408	1,733	1,649	2,766	13,203	7,425	3,977	8,961	13,481	20,404	27,159	38,300	71,988	133,334	316,497	971,522	2,613,674	183,563										
Mar-08	(436)	270	(273)	(1,173)	38	(926)	(2,414)	(6,073)	5,484	(117)	4,690	4,350	14,855	6,978	14,928	16,549	57,251	223,083	430,897	1,579,973	2,939,486	115,536									
Apr-08	999	(260)	1,630	404	1,043	1,015	2,590	(5,608)	(3,950)	(296)	4,169	11,257	15,777	31,652	19,374	28,714	39,260	115,976	303,518	752,884	1,868,519	3,316,644	439,950								
May-08	76	9	78	561	2,305	1,142	2,105	4,283	2,535	2,322	2,073	5,941	8,566	5,437	2,923	7,806	20,313	36,644	139,299	292,548	317,470	1,172,992	3,219,681	282,796							
Jun-08	(446)	(786)	4,402	(555)	(568)	2,187	(274)	(11,854)	(10,578)	(19,810)	(41,053)	(27,686)	(25,623)	(26,543)	(14,299)	(10,180)	(10,400)	(12,578)	9,644	54,111	143,145	330,089	1,125,020	2,995,421	173,196						
Jul-08	(5,280)	(10,044)	(5,363)	(468)	1,037	4,015	4,525	4,552	2,051	4,568	20,067	20,551	23,930	23,338	(1,680)	(12,827)	(10,792)	(2,062)	8,209	28,540	96,728	245,306	420,067	1,450,835	3,159,017	347,624					
Aug-08	(601)	(38)	53	1,064	856	1,166	(144)	7,073	657	7,175	4,134	3,917	7,811	(457)	3,628	11,086	20,408	17,832	23,385	9,931	15,103	73,721	159,129	301,292	1,227,365	2,872,831	226,875				
Sep-08	(257)	(433)	129	(26)	164	4,251	(878)	16,027	3,800	2,364	2,262	2,646	1,358	(3,204)	5,406	20,200	12,566	15,258	32,175	77,253	49,119	54,766	140,875	228,357	452,161	2,114,960	3,438,984	547,458.2			
Oct-08	2,396	(4)	(884)	339	(664)	540	1,850	(1,772)	1,390	3,595	(151)	3,307	4,144	3,857	4,059	11,530	27,231	9,265	18,253	18,146	29,452	42,568	43,713	84,911	208,886	604,576	1,505,146	3,030,147	934,733		
Nov-08	(364)	190	(1,126)	273	(1,767)	(328)	427	354	(3)	(453)	547	983	498	410	4,630	3,827	3,974	165	16,933	(285)	9,326	27,937	35,171	37,652	54,256	347,759	740,696	1,098,787	3,437,230	882,765	
Dec-08	(2,171)	1,908	1,024	921	(249)	(2,018)	(6,530)	(6,675)	(5,698)	(2,289)	(1,799)	(743)	(659)	(11,924)	(1,273)	1,854	(3,617)	(4,054)	(8,905)	13,265	3,606	5,095	4,943	(694)	33,797	52,819	191,288	400,637	1,097,717	3,314,678	1,016,232
Jan-09	(112)	(340)	(272)	(52)	(561)	3,051	9,622	5,660	4,629	1,368	47	(43)	1,286	13,203	(1,590)	7,251	9,341	4,097	10,663	801	1,356	4,461	14,025	30,487	11,233	18,646	51,849	149,857	362,658	876,300	3,413,027
Feb-09	0	0	240	(2)	(350)	63	279	311	542	(437)	(851)	(5,890)	1,548	441	(2,063)	2,600	2,356	1,264	1,161	5,134	12,999	6,701	12,764	9,042	30,109	17,328	47,147	126,193	267,150	394,724	1,141,420
Mar-09	109	199	265	243	(355)	0	122	(5,377)	(5,215)	(2,201)	(2,642)	(2,978)	(5,141)	(1,608)	(1,139)	568	(8,453)	(7,912)	2,201	(2,552)	1,857	5,016	18,656	13,075	1,149	13,203	35,053	45,175	173,574	323,836	487,037
Apr-09	3,137	0	527	1,496	446	230	(171)	245	277	264	(584)	251	(74)	1,223	2,637	339	(5,261)	(599)	18,758	5,728	3,850	3,646	4,474	3,222	8,360	31,651	33,048	31,865	54,353	153,528	237,576
May-09	(312)	676	25	147	(2,997)	(48)	(10)	(27)	(829)	(771)	232	(612)	1,421	862	(2,504)	2,982	806	(226)	(511)	6,173	2,951	(1,531)	6,243	3,351	26,051	15,072	13,814	38,162	47,331	53,463	90,606
Jun-09	73	437	(328)	(52)	83	13	6	434	(1,089)	(1,633)	(1,016)	(1,083)	(2,973)	(1,431)	(642)	1,076	528	311	1,382	1,993	1,652	3,012	2,009	650	1,442	(1,699)	4,961	19,625	25,964	19,750	21,535
Totals	4,796,040	4,805,750	5,056,288	4,270,157	5,963,676	4,176,990	4,035,436	5,411,815	4,226,191	5,209,283	5,055,056	5,160,646	4,891,849	4,905,444	[illegible]	[illegible]	5,753,573	5,431,602	4,896,082	5,857,827	5,595,540	5,404,807	5,931,774	5,380,424	5,921,351	5,900,[illegible]	5,320,271	5,950,915	5,391,446	5,029,081	5,419,402

Dental Payments by the Claims Processing System

Incurred Month of Servi

Month Paid by the Claims System	Total	Before July	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Jul-02	2,022	2,022	0																																			
Aug-02	2,855	1,549	1,306	0																																		
Sep-02	2,716	1,083	1,196	416	21																																	
Oct-02	8,548	1,161	639	4,236	2,512																																	
Nov-02	588	(200)	(408)	338	859																																	
Dec-02	70		0	55	15																																	
Jan-03	0	0	0	0	0	0																																
Feb-03	0	0	0	0	0	0	0	0	0	0																												
Mar-03	0	0	0	0	0	0	0	0	0	0	0																											
Apr-03	0	0	0	0	0	0	0	0	0	0	0	0																										
May-03	0	0	0	0	0	0	0	0	0	0	0	0	0																									
Jun-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0																								
Jul-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																							
Aug-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																						
Sep-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
Oct-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
Nov-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
Dec-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
Jan-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
Feb-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
Mar-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
Apr-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
May-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
Jun-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
Jul-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Aug-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Sep-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
Oct-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Nov-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Dec-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Jan-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Feb-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Mar-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Apr-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
May-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Jun-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
As of July 2005 - no longer updated																																						
Totals	16,800	5,815	2,733	5,044	3,408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11,184 Total for Dates of Service after 7/1/02

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A UnitedHealth Group Company

July 15, 2009

STATEMENT OF ACTUARIAL OPINION

Statutory Quarterly Statement of United Healthcare Plan of the River Valley, Inc.
Medicaid Risk Business in Western Tennessee
As of and for the Period Ended June 30, 2009

I, Jed L. Linfield, am a Member of the American Academy of Actuaries (Academy) and Director of Actuarial Reserving Services for United Healthcare Plan of the River Valley, Inc.'s Medicaid plans. I meet the Academy qualification standards for rendering this statement of actuarial opinion.

This statement is for United Healthcare Plan of the River Valley, Inc.'s Medicaid risk business in Western Tennessee, which had approximately 164,000 members in June 2009. This business became effective November 1, 2008.

I have examined the actuarial assumptions and methods used in determining the loss reserves listed below, as prepared for filing with regulatory officials as of June 30, 2009.

I have determined that the appropriate level for claims liability for this block of business is $58,631,856.

Note that in the annual statement, both Medicaid and non-Medicaid business is combined.

I have relied upon information supplied by responsible officers of employees of United Healthcare Plan of the River Valley, Inc. as to the accuracy and completeness of listings and summaries of policies and contracts in force and other information underlying the loss reserves. A data reliance letter is enclosed. In other respects, my examination included such review of the actuarial assumptions and actuarial methods and such test of actuarial calculations as I considered necessary in the circumstances. My examination considered the need for cash flow testing, but none was performed because such tests were determined to be unnecessary. The cash flows associated with United Healthcare Plan of the River Valley, Inc.'s products and investments are believed to be relatively insensitive to influences such as changes in economic conditions.

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In my opinion the amounts carried in the balance sheet on account of the actuarial items identified above:

a) Are computed in accordance with presently accepted actuarial standards consistently applied and are fairly stated in accordance with sound actuarial principles;

b) Are based on actuarial assumptions which are in accordance with or stronger than those called for in related contract provisions and are appropriate for the purpose for which the statement was prepared;

c) Meet the requirements of the laws of the State of Tennessee;

d) Make good and sufficient provision for all unpaid claims and other actuarial liabilities of the organization guaranteed under the terms of its contracts and agreements;

e) Are computed on the basis of actuarial assumptions and methods consistent in all material respects with those used in computing the corresponding items in the annual statement of the preceding year-end; and

f) Include provision, in the aggregate, for all actuarial reserves and related statement items which ought to be established.

The actuarial methods, considerations and analyses used in forming my opinion conform to the appropriate Standards of Practice as promulgated from time to time by the Actuarial Standards Board, whose standards form the basis of this statement of opinion.

This statement has been prepared for inclusion with United Healthcare Plan of the River Valley, Inc.'s statutory quarterly statement for filing with regulatory authorities of the State of Tennessee and is intended for no other purpose.

July 15, 2009

Jed L. Linfield

Jed L. Linfield
Fellow, Society of Actuaries
Member, American Academy of Actuaries
AmeriChoice of New Jersey
AmeriChoice
12018 Sunrise Valley Drive
Reston, VA 20191
(571) 262-8922
e-mail: Jlinfield@uhc.com

AmeriChoice
A UnitedHealth Group Company

July 15, 2009

I, Christopher R. Otley, am employed by AmeriChoice as Senior Director, Medical Economics, Corporate Finance. I hereby affirm that the listings, summaries, and analyses relating to data for Medicaid business, prepared for and submitted to Jed L. Linfield, FSA, MAAA in support of his actuarial opinion for United Healthcare Plan of the River Valley, Inc.'s Medicaid risk business in Western Tennessee, as of June 30, 2009, were prepared under my direction and, to the best of my knowledge and belief, are substantially accurate and complete and the same as, or derived from, the records and other data which form the basis of the quarterly statement for the quarter ended June 30, 2009.

Christopher R. Otley
Senior Director
Medical Economics, Corporate Finance
(571) 262-8945

Medical Loss Ratio Report - Total
Grand Region - West
MCO

Americhoice

Reporting Month	2008		2009						For the Year Ended
Jun-09	Incurred Month		Incurred Month						
	November	December	January	February	March	April	May	June	6/30/2009
Enrollment	173,138	163,212	161,558	160,176	160,496	160,894	160,251	164,228	1,303,953
Capitation Revenue	37,069,986	34,847,879	34,355,954	34,001,678	33,868,872	33,671,597	33,181,695	33,991,297	$274,988,957
Payments for Covered Services for the Month									
Medical Services									
CMS 1450/UB 92 Payments by the Claims Processing System									
Inpatient - Maternity	1,219,266	1,154,215	950,294	958,772	890,828	943,923	735,250	26,296	$6,878,843
Inpatient - Newborn	543,883	531,829	506,814	463,972	491,354	516,880	284,799	1,785	$3,341,316
Inpatient -Medical	3,903,692	2,802,447	3,452,047	2,034,082	1,915,158	1,660,508	1,026,477	9,455	$16,803,867
Inpatient - Surgery	4,615,472	4,034,632	4,259,319	3,215,855	3,025,392	2,527,040	1,392,352	12,094	$23,082,155
Inpatient Other	68,523	84,260	37,745	23,682	76,966	49,819	26,741	2,794	$370,530
Outpatient - Emergency Room	3,620,603	3,524,876	3,511,206	3,152,891	3,450,288	3,040,552	2,984,007	281,729	$23,566,152
Outpatient - Laboratory	78,857	94,844	112,825	95,656	127,229	77,583	27,011	7,527	$621,532
Outpatient - Radiology	710,824	782,011	1,272,865	840,759	457,538	743,207	719,078	116,056	$5,642,337
Outpatient - Surgery	739,332	946,587	1,084,576	1,293,236	1,309,830	1,243,537	1,004,789	55,268	$7,677,154
Outpatient - Other	-	-	-	-	-	-	-	-	
CMS 1500 Payments by the Claims Processing System									
Prof - E&M	3,109,725	3,250,473	3,366,083	3,259,361	3,441,646	3,362,163	3,081,049	1,262,412	$24,132,913
Prof - Maternity	366,397	362,735	350,664	362,548	381,272	432,197	377,559	139,964	$2,773,336
Prof - Surgery	438,043	536,330	674,820	672,284	697,296	691,487	600,227	191,743	$4,502,230
Prof - DME	261,083	263,393	303,796	343,698	324,031	342,782	282,899	88,950	$2,210,630
Prof - Lab	390,789	434,519	492,714	479,526	529,160	541,004	451,584	183,710	$3,503,005
Prof - Radiology	434,566	464,611	505,391	476,317	549,260	560,557	491,247	190,192	$3,672,141
Prof - Transportation	1,028,699	951,751	921,307	948,344	1,043,082	949,205	781,303	74,167	$6,697,858
Prof - Other	3,358,411	3,304,723	3,661,089	3,392,392	3,763,575	3,352,728	2,863,777	482,066	$24,178,761
Capitation Payments	194,750	252,495	273,866	264,594	260,450	268,594	267,598	275,351	$2,057,698
Subcontractor Payments for Medical Services	-	-	-	-	-	-	-	-	
Other Medical (Vision)	-	75,359	101,988	102,689	117,406	108,590	78,372	89,327	$673,731
Behavioral Health									
Inpatient Payments by the Claims Processing System	1,400,671	1,600,055	1,897,053	1,734,789	1,926,471	1,655,413	1,017,470	50,642	$11,282,564
Outpatient Payments by the Claims Processing System	1,281,157	1,447,227	1,424,247	1,583,105	1,030,459	1,412,409	519,064	33,985	$8,731,654
Supported Housing Payments by the Claims Processing System	215,968	357,467	341,520	316,810	354,471	293,744	252,159	1,330	$2,133,469
Intensive Outpatient Payments by the Claims Processing System	5,825	7,540	8,750	9,650	11,455	11,320	7,915	-	$62,455
Partial Hospitalization Payments by the Claims Processing System	1,500	3,860	5,760	7,380	10,080	4,680	15,590	-	$48,850
In Home Payments by the Claims Processing System	-	-	-	-	-	-	-	-	
Transportation Payments by the Claims Processing System	-	-	713	-	396	652	1,005	317	$3,083
Twenty-Three Hour Payments by the Claims Processing System	1,190	11,900	15,610	29,110	9,400	6,460	-	-	$73,670
CMHA Capitation Payments	-	-	-	-	-	-	-	-	
Other Capitation Payments	106,372	106,372	104,966	94,068	98,870	101,378	101,467	106,253	$819,745
Grant Payments	-	-	-	-	-	-	8,668	2,152	$10,819
Non-FFS Inpatient	-	-	-	-	-	-	-	-	
Subcontractor Payments for Mental Health and Substance Abuse Servi	-	-	-	210	-	-	-	840	$1,050
Crisis Services Team Pass Through	148,583	148,583	148,583	128,119	143,844	124,732	142,366	142,294	$1,127,103
Less:									
Recoveries not Reflected in Claims Payments									
Total Payments	28,244,183	27,535,093	29,786,612	26,283,898	26,437,207	25,023,142	19,541,822	3,828,698	$186,680,652
Remaining IBNR	895,472	1,537,886	2,444,454	2,697,639	4,263,648	6,046,568	12,899,685	27,846,503	$58,631,855
Payments and Remaining IBNR	29,139,653	29,072,979	32,231,066	28,981,537	30,700,855	31,069,710	32,441,507	31,675,201	$245,312,507
Medical Loss Ratio	78.61%	83.43%	93.82%	85.24%	90.65%	92.27%	97.77%	93.19%	89.21%
Per Member Expense	$168.30	$178.13	$199.50	$180.94	$191.29	$193.11	$202.44	$192.87	$188.13

Notes:

1) Beginning February 2009, Americhoice membership and Capitation revenue are reported on a restated basis as reflected on the 820 payment file from November 2008 to current reporting month. Please note that MLR submissions prior to February 2009 reported revenue in the month of payment with all retroactivity in the current month.

2) Payments for Other Medical (Vision) were restated in December 2008 in order to allocate the expense between Middle and West regions

3) $2.0M in additional earned capitation revenue (related to 9,032 members) has been accrued for current and prior periods and is expected for payment in July. This revenue is reflected in the MLR allocated by incurred date.

Medical Loss Ratio Report - Total
Grand Region - West
MCO

Americhoice

Reporting Month

Jun-09

Enrollment

Capitation Revenue

Payments for Covered Services for the Month

Medical Services

CMS 1450/UB 92 Payments by the Claims Processing System
- Inpatient - Maternity
- Inpatient - Newborn
- Inpatient -Medical
- Inpatient - Surgery
- Inpatient Other
- Outpatient - Emergency Room
- Outpatient - Laboratory
- Outpatient - Radiology
- Outpatient - Surgery
- Outpatient - Other

CMS 1500 Payments by the Claims Processing System
- Prof - E&M
- Prof - Maternity
- Prof - Surgery
- Prof - DME
- Prof - Lab
- Prof - Radiology
- Prof - Transportation
- Prof - Other

Capitation Payments
Subcontractor Payments for Medical Services
Other Medical (Vision)

Behavioral Health

Inpatient Payments by the Claims Processing System
Outpatient Payments by the Claims Processing System
Supported Housing Payments by the Claims Processing System
Intensive Outpatient Payments by the Claims Processing System
Partial Hospitalization Payments by the Claims Processing System
In Home Payments by the Claims Processing System
Transportation Payments by the Claims Processing System
Twenty-Three Hour Payments by the Claims Processing System
CMHA Capitation Payments
Other Capitation Payments
Grant Payments
Non-FFS Inpatient
Subcontractor Payments for Mental Health and Substance Abuse Servi
Crisis Services Team Pass Through

Less:

Recoveries not Reflected in Claims Payments

Total Payments
Remaining IBNR
Payments and Remaining IBNR
Medical Loss Ratio
Per Member Expense

Notes:

Medical Loss Ratio Report - Base Capitation Only
Grand Region - West

MCO

Americhoice

Reporting Month	2008		2009						For the Year Ended 6/30/2009
Jun-09	Incurred Month		Incurred Month						
	November	December	January	February	March	April	May	June	
Enrollment	173,138	163,212	161,558	160,176	160,496	160,594	160,251	164,228	1,303,953
Capitation Revenue (For base capitation only)	34,504,786	32,219,873	31,714,145	31,402,125	31,307,451	31,158,407	30,736,360	31,576,551	$254,619,697
Payments for Covered Services for the Month									
Medical Services									
CMS 1450/UB 92 Payments by the Claims Processing System									
Inpatient - Maternity	$1,219,266	$1,154,215	$950,294	$958,772	$890,828	$943,923	$735,250	$26,296	$6,878,843
Inpatient - Newborn	$543,883	$531,829	$506,814	$463,972	$491,354	$516,880	$284,799	$1,785	$3,341,316
Inpatient -Medical	$3,903,692	$2,802,447	$3,452,047	$2,034,082	$1,915,158	$1,660,508	$1,026,477	$9,455	$16,803,867
Inpatient - Surgery	$4,615,472	$4,034,632	$4,259,319	$3,215,855	$3,025,392	$2,527,040	$1,392,352	$12,094	$23,082,155
Inpatient Other	$68,523	$84,260	$37,745	$23,682	$76,966	$49,819	$26,741	$2,794	$370,530
Outpatient - Emergency Room	$3,620,603	$3,524,876	$3,511,206	$3,152,891	$3,450,288	$3,040,552	$2,984,007	$281,729	$23,566,152
Outpatient - Laboratory	78,857	94,844	112,825	95,656	127,229	77,583	27,011	7,527	$621,532
Outpatient - Radiology	710,824	782,011	1,272,865	840,759	457,538	743,207	719,078	116,056	$5,642,337
Outpatient - Surgery	739,332	946,587	1,084,576	1,293,236	1,309,830	1,243,537	1,004,789	55,268	$7,677,154
Outpatient - Other	-	-	-	-	-	-	-	-	
CMS 1500 Payments by the Claims Processing System									
Prof - E&M	3,109,725	3,250,473	3,366,083	3,259,361	3,441,646	3,362,163	3,081,049	1,262,412	$24,132,913
Prof - Maternity	366,397	362,735	350,664	362,548	381,272	432,197	377,559	139,964	$2,773,336
Prof - Surgery	438,043	536,330	674,820	672,284	697,296	691,487	600,227	191,743	$4,502,230
Prof - DME	261,083	263,393	303,796	343,698	324,031	342,782	282,899	88,950	$2,210,630
Prof - Lab	390,789	434,519	492,714	479,526	529,160	541,004	451,584	183,710	$3,503,005
Prof - Radiology	434,566	464,611	505,391	476,317	549,260	560,557	491,247	190,192	$3,672,141
Prof - Transportation	1,028,699	951,751	921,307	948,344	1,043,082	949,205	781,303	74,167	$6,697,858
Prof - Other	3,358,411	3,304,723	3,661,089	3,392,392	3,763,575	3,352,728	2,863,777	482,066	$24,178,761
Capitation Payments	194,749.66	252,495.49	273,866.00	264,594.00	260,450.00	$268,594	$267,598	$275,351	$2,057,698
Subcontractor Payments for Medical Services	-	-							
Other Medical (vision)	-	75,359	$101,988	$102,689	$117,406	$108,590	$78,372	89,327	$673,731
Behavioral Health (Excluding payments on behalf of priority enrollees)									
Inpatient Payments by the Claims Processing System	$442,624	$510,426	$623,492	$496,136	$652,207	$602,469	$323,079	$23,459	$3,673,893
Outpatient Payments by the Claims Processing System	$106,509	$144,893	$146,045	$178,637	$169,676	$221,545	$100,540	$21,001	$1,088,844
Supported Housing Payments by the Claims Processing	$4,718	$7,610	$8,722	$7,103	$12,531	$11,365	$6,878		$58,926
Intensive Outpatient Payments by the Claims Processin	$615	$3,570	$5,170	$3,215	$5,605	$5,925	$2,530		$26,630
Partial Hospitalization Payments by the Claims Process	$240	$980	$5,760	$2,880	$3,240	$1,800	$8,210		$23,110
In Home Payments by the Claims Processing System									
Transportation Payments by the Claims Processing Sys			$713		$274	$221	$183	$317	$1,709
Twenty-Three Hour Payments by the Claims Processin			$340	$1,560	$1,360	$680			$3,940
CMHA Capitation Payments									
Other Capitation Payments	$29,040	$29,039	$18,369	$16,462	$17,302	$17,741	$17,757	$18,594	$164,304
Grant Payments							$1,517	$377	$1,893
Non-FFS Inpatient									
Subcontractor Payments for Mental Health and Substan									
Crisis Services Team Pass Through	$40,563	$40,563	$26,002	$22,421	$25,173	$21,828	$24,914	$24,901	$226,365
Less:									
Recoveries not Reflected in Claims Payments									
Total Payments	25,707,224	24,589,171	26,674,022	23,109,070	23,739,128	22,295,929	17,961,726	3,579,534	$167,655,804
Remaining IBNR	867,249	1,488,022	2,260,306	2,465,081	3,813,283	5,424,238	11,063,833	24,688,179	$52,070,191
Payments and Remaining IBNR	26,574,473	26,077,193	28,934,328	25,574,150	27,552,411	27,720,167	29,025,559	28,267,713	$219,725,994
Medical Loss Ratio	77.02%	80.94%	91.23%	81.44%	88.01%	88.97%	94.43%	89.52%	86.30%
Per Member Expense	$153.49	$159.77	$179.10	$159.66	$171.67	$172.29	$181.13	$172.12	$168.51

Notes:

1) Beginning February 2009, AmeriChoice membership and Capitation revenue are reported on a restated basis as reflected on the 820 payment file from November 2008 to current reporting month; Please note that MLR submissions prior to February 2009 reported revenue in the month of payment with all retroactivity in the current month.

2.) Payments for Other Medical (Vision) were restated in December 2008 in order to allocate the expense between Middle and West regions.

Medical Loss Ratio Report - Priority Add-On Only
Grand Region - West

MCO

Americhoice

Reporting Month	2008		2009						For the Year Ended 6/30/2009
Jun-09	Incurred Month		Incurred Month						
	November	December	January	February	March	April	May	June	
Enrollment (For Priority Enrollees Only)	10,556	10,812	10,870	10,696	10,538	10,340	10,062	9,935	83,809
Capitation Revenue (Priority add-on payment only)	2,565,200	2,628,006	2,641,809	2,599,553	2,561,421	$2,513,190	$2,445,335.00	$2,414,746.00	$20,369,260
Payments for Covered Services for the Month									
Medical Services									
CMS 1450/UB 92 Payments by the Claims Processing System									
Inpatient - Maternity									
Inpatient - Newborn									
Inpatient -Medical									
Inpatient - Surgery									
Inpatient Other									
Outpatient - Emergency Room									
Outpatient - Laboratory									
Outpatient - Radiology									
Outpatient - Surgery									
Outpatient - Other									
CMS 1500 Payments by the Claims Processing System									
Prof - E&M									
Prof - Maternity									
Prof - Surgery									
Prof - DME									
Prof - Lab									
Prof - Radiology									
Prof - Transportation									
Prof - Other									
Capitation Payments									
Subcontractor Payments for Medical Services									
Other Medical (Vision)									
Behavioral Health (On behalf of Priority enrollees only)									
Inpatient Payments by the Claims Processing System	$958,047	$1,089,629	$1,273,561	$1,238,653	$1,274,264	$1,052,943	$694,391	$27,183	$7,608,672
Outpatient Payments by the Claims Processing System	$1,174,648	$1,302,334	$1,278,202	$1,404,468	$860,784	$1,190,865	$418,524	$12,985	$7,642,810
Supported Housing Payments by the Claims Processing System	$211,250	$349,858	$332,799	$309,707	$341,940	$282,379	$245,281	$1,330	$2,074,543
Intensive Outpatient Payments by the Claims Processing System	$5,210	$3,970	$3,580	$6,435	$5,850	$5,395	$5,385		$35,825
Partial Hospitalization Payments by the Claims Processing System	$1,260	$2,880		$4,500	$6,840	$2,880	$7,380		$25,740
In Home Payments by the Claims Processing System									
Transportation Payments by the Claims Processing System					$122	$430	$822		$1,375
Twenty-Three Hour Payments by the Claims Processing System	$1,190	$11,900	$15,270	$27,550	$8,040	$5,780			$69,730
CMHA Capitation Payments									
Other Capitation Payments	$77,332	$77,332	$86,597	$77,606	$81,568	$83,637	$83,710	$87,658	$655,441
Grant Payments							$7,151	$1,775	$8,926
Non-FFS Inpatient									
Subcontractor Payments for Mental Health and Substance Abuse Services				$210				$840	$1,050
Crisis Services Team Pass Through	$108,020	$108,020	$122,581	$105,698	$118,671	$102,904	$117,452	$117,393	$900,738
Less:									
Recoveries not Reflected in Claims Payments									
Total Payments	$2,536,957	$2,945,922	$3,112,590	$3,174,828	$2,698,079	$2,727,213	$1,580,096	$249,164	$19,024,848
Remaining IBNR	$28,222	$49,864	$184,148	$232,558	$450,365	$622,330	$1,835,852	$3,158,324	$6,561,665
Payments and Remaining IBNR	$2,565,180	$2,995,787	$3,296,738	$3,407,387	$3,148,444	$3,349,542	$3,415,948	$3,407,488	$25,586,513
Medical Loss Ratio	100.00%	113.99%	124.79%	131.08%	122.92%	133.28%	139.69%	141.11%	125.61%
Per Member Expense	$243.01	$277.08	$303.29	$318.57	$298.77	$323.94	$339.49	$342.98	$305.30

Notes:

1) Beginning February 2009, Am[illegible] membership and Capitation revenue are reported on a restated basis as reflected on the 820 payment file from November 2008 to current reporting month. Please note that MLR submissions prior to February 2009 reported revenue in the month of payment with all retroactivity in the current month.

2.) Payments for Other Medical [illegible] December 2[illegible] order to allocate the expense between Middle and West regions.

Americhoice - West Tennessee
Reconciliation Between 2A and MLR Report
As of June 30, 2009

Capitation Revenue	Revenue
Revenue reported per MLR report	203,071,092
Restated revenue for prior months	3,090,874
	206,161,966
TennCare Capitation per 2A	**206,161,966**
Difference	(0)

Claims & Reserve	Claims
Paid claims per the 2A	174,265,694
Change in IBNR	826,461
Total 2A Paid Claims and Change in Reserves	**175,092,155**
Incurred Claims per the MLR for the reporting period	187,099,875
Restated prior year incurred claims	(12,007,721)
Adjusted MLR	**175,092,154**
Difference (rounding)	**0**

Medical Loss Ratio Report - Total
Grand Region - Middle

MCO

Americhoice 45638733

Reporting Month	2007			For the Year Ended	2007						2008						For the Year Ended
Jun-09	Incurred Month				Incurred Month						Incurred Month						
	April	May	June	6/30/2007	July	August	September	October	November	December	January	February	March	April	May	June	6/30/2008
Enrollment	177,038	177,933	180,263	535,234	181,239	182,310	183,493	184,199	184,656	185,100	184,949	185,324	185,892	185,534	184,625	184,214	2,211,536
Capitation Revenue	44,816,690	44,934,549	45,638,733	$ 135,389,971	46,034,231	46,526,200	46,517,735	47,352,843	47,303,972	47,004,366	47,302,276	47,428,191	47,666,240	45,170,447	44,952,759	44,889,709	$558,148,969
Payments for Covered Services for the Month																	
Medical Services																	
CMS 1450/UB 92 Payments by the Claims Processing System																	
Inpatient - Maternity	1,689,973	1,977,806	1,954,861	$ 5,622,639	1,839,843	1,695,134	1,632,167	1,941,990	1,909,706	1,769,568	1,650,184	1,447,803	1,667,513	1,574,839	1,613,327	1,650,300	$20,392,374
Inpatient - Newborn	501,930	581,735	525,900	$ 1,609,565	615,829	605,085	504,371	671,697	605,923	637,935	606,382	660,652	773,063	727,239	648,131	693,481	$7,749,787
Inpatient -Medical	2,798,765	2,972,413	2,450,589	$ 8,221,768	2,868,384	2,852,551	2,812,896	3,320,193	2,711,309	2,874,747	3,447,753	2,639,404	2,794,277	2,503,231	2,505,588	1,933,455	$33,263,786
Inpatient - Surgery	5,765,976	5,576,294	5,040,651	$ 16,382,921	5,121,838	4,384,653	3,448,924	4,886,625	3,839,362	5,267,355	4,579,018	5,652,413	5,537,202	4,948,025	5,079,313	4,632,275	$57,377,004
Inpatient Other	126,933	181,379	201,883	$ 510,195	129,202	109,737	88,341	126,699	115,852	132,345	137,638	100,754	59,243	73,193	83,689	243,293	$1,399,986
Outpatient - Emergency Room	2,694,563	2,797,138	2,805,586	$ 8,297,287	2,817,725	2,113,090	2,063,493	2,170,415	2,086,344	2,220,234	2,364,274	2,876,525	2,578,649	2,346,845	2,554,192	2,469,110	$28,660,896
Outpatient - Laboratory	192,770	202,224	182,806	$ 577,800	175,404	205,815	155,839	194,528	171,895	157,295	223,547	194,799	169,799	189,355	177,909	164,541	$2,180,726
Outpatient - Radiology	1,310,728	1,606,136	1,585,341	$ 4,502,205	1,272,656	1,343,303	1,196,929	1,463,975	1,300,685	1,108,774	1,295,161	1,244,516	1,205,158	1,305,950	1,292,033	1,239,476	$15,268,615
Outpatient - Surgery	1,895,759	2,558,685	2,477,139	$ 6,931,583	1,992,916	1,817,587	1,708,989	1,897,310	1,810,197	1,533,423	2,187,605	1,855,117	1,770,044	2,001,333	1,926,501	2,052,839	$22,553,861
Outpatient - Other				$ -	-	-	-	-	-	-	-	-	-	-	-	-	
CMS 1500 Payments by the Claims Processing System																	
Prof - E&M	4,008,582	4,382,500	4,173,777	$ 12,564,859	4,158,297	4,818,066	4,328,490	4,856,355	4,639,948	4,252,743	5,119,303	4,950,372	4,586,215	4,781,921	4,609,945	4,313,230	$55,414,883
Prof - Maternity	409,583	569,827	593,953	$ 1,573,363	676,644	706,696	649,032	713,978	730,051	687,921	650,334	551,012	623,835	622,015	584,629	635,354	$7,831,501
Prof - Surgery	1,269,005	1,606,338	1,573,504	$ 4,448,847	1,413,602	1,506,119	1,202,015	1,401,610	1,258,264	1,194,521	1,374,752	1,300,582	1,343,888	1,557,194	1,391,994	1,394,625	$16,339,165
Prof - DME	274,565	428,036	357,857	$ 1,060,458	489,328	482,759	486,977	458,344	484,280	444,789	473,357	452,043	431,562	575,632	511,539	499,787	$5,790,399
Prof - Lab	558,892	620,650	616,632	$ 1,796,175	505,879	564,549	476,144	563,586	514,961	438,733	596,614	657,333	627,136	673,784	630,521	623,171	$6,872,411
Prof - Radiology	689,703	869,684	880,128	$ 2,439,516	846,886	959,136	792,686	933,193	820,797	728,699	837,192	765,287	810,678	841,340	805,327	809,208	$9,950,431
Prof - Transportation	618,081	627,080	644,262	$ 1,889,423	734,784	815,422	779,974	644,326	615,070	801,446	1,575,824	1,430,976	1,388,465	1,497,838	1,454,363	1,335,225	$13,073,713
Prof - Other	6,975,673	7,311,868	7,396,838	$ 21,684,378	7,640,689	8,281,981	7,813,997	8,643,166	8,353,981	7,808,441	8,214,943	7,796,381	8,238,338	8,143,593	8,172,167	7,655,654	$96,763,331
Capitation Payments	655,923	658,381	661,923	$ 1,976,227	677,422	691,245	705,884	707,616	692,335	389,411	75,204	75,335	(30,890)	158,202	(8,102)	83,558	$4,217,219
Subcontractor Payments for Medical Services	-	-	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	
Other Medical (Vision)	38,670	74,550	83,951	$ 197,171	95,578	143,421	99,895	136,149	98,376	99,007	118,211	90,578	105,191	108,791	102,187	89,406	$1,286,790
Behavioral Health																	
Inpatient Payments by the Claims Processing System	1,426,658	1,565,115	1,050,702	$ 4,042,475	1,594,205	1,227,625	1,345,358	1,359,456	1,367,037	1,202,453	1,570,343	1,578,214	1,754,504	1,766,013	1,900,483	1,661,502	$18,327,193
Outpatient Payments by the Claims Processing System	1,088,280	1,084,958	1,063,096	$ 3,236,333	1,030,580	1,105,870	1,087,181	1,142,219	1,107,740	1,061,198	1,180,380	1,130,506	1,160,930	1,206,244	1,288,902	1,259,127	$13,760,876
Supported Housing Payments by the Claims Processing Syste	173,815	171,371	171,391	$ 516,577	179,128	183,616	193,647	234,242	222,989	231,689	233,032	256,339	295,549	318,347	324,957	325,564	$2,999,099
Intensive Outpatient Payments by the Claims Processing Syste	64,323	90,133	80,587	$ 235,043	59,237	65,890	66,041	67,938	50,390	43,169	39,509	47,620	52,931	59,791	51,346	44,758	$648,620
Partial Hospitalization Payments by the Claims Processing Sy	2,977	3,869	70	$ 6,916	-	1,400	-	3,586	4,500	5,040	18,415	26,370	42,480	40,950	53,755	48,555	$245,051
In Home Payments by the Claims Processing System	-	-	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	
Transportation Payments by the Claims Processing System	-	-	205	$ 205	198	-	1,093	813	958	819	13,653	10,781	8,186	12,241	10,940	9,460	$69,140
Twenty-Three Hour Payments by the Claims Processing Syste	300	2,260	1,978	$ 4,538	3,150	3,000	2,850	2,700	3,150	2,550	600	-	-	-	9,300	11,400	$38,700
CMHA Capitation Payments	-	-	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	
Other Capitation Payments	128,086	128,616	128,775	$ 385,477	180,658	134,295	161,564	130,433	175,601	146,382	117,481	131,089	142,948	119,064	126,983	149,299	$1,715,797
Grant Payments	-	-	-	$ -	-	-	-	-	27,000	-	19,386	-	-	-	-	-	$46,386
Non-FFS Inpatient	-	-	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	
Subcontractor Payments for Mental Health and Substance Abu	1,885,650	1,916,520	1,894,680	$ 5,696,850	1,896,570	1,917,780	1,894,680	1,911,060	1,907,280	1,894,890	1,919,880	1,881,450	1,882,710	1,906,440	1,873,680	1,847,640	$22,734,060
Crisis Services Team Pass Through	285,387	286,567	286,922	$ 858,876	291,454	299,231	287,890	320,824	311,749	318,909	296,201	300,647	302,453	304,069	306,915	305,344	$3,645,687
Less:																	
Recoveries not Reflected in Claims Payments																	
Total Payments	37,531,551	40,852,131	38,885,987	$117,[illegible]	[illegible]	39,035,057	35,987,347	40,905,027	37,937,729	37,454,483	[illegible]	40,104,899	40,322,057	40,363,477	40,082,515	38,180,637	$470,617,489
Remaining IBNR	0	1,293	1,042	$ 2,335	81,192	175,547	267,022	219,679	165,923	176,217	185,188	229,513	122,108	243,783	307,566	347,926	$2,521,664
Payments and Remaining IBNR	37,531,551	40,853,424	38,887,029	$117,[illegible]	[illegible]	39,210,604	36,254,369	41,124,706	38,103,653	37,630,701	[illegible]	40,334,412	40,444,165	40,607,260	40,390,081	38,528,563	$473,139,153
Medical Loss Ratio	83.74%	90.92%	85.21%	86.62%	85.57%	84.28%	77.94%	86.85%	80.55%	80.06%	86.93%	85.04%	84.85%	89.90%	89.85%	85.83%	84.77%
Per Member Expense	$212.00	$229.60	$215.72	$219.10	$217.33	$215.08	$197.58	$223.26	$206.35	$203.30	$222.34	$217.64	$217.57	$218.87	$218.77	$209.15	$213.94

Notes: 1) MLR - Priority tab includes revenue, membership, and medical expense for priority as well as state only and judicial populations; Base tab does not include state only and judicial revenue.

2) Beginning February 2009, AmeriChoice membership and capitation revenue is reported on a restated basis as reflected on the 820 payment file from April 2007 to current reporting month; Please note that MLR submissions prior to February 2009 reported revenue in the month of payment with all retroactivity in the current month.

3) MLR submissions prior to February 2009 included a 90 day restatement of membership; Membership on this report has been restated back to April of 2007.

4) $5.3M in additional earned capitation revenue (related to [illegible] members) has been accrued for current and prior periods and is expected for payment in July. This revenue is reflected in the MLR [illegible] located by incurred date.

5) Payments for Other Medical (Vision) were restated in December in order to allocate the expense between Middle and West regions.

6) Capitation Revenue line (MLR - Base) was updated to reflect the additional PPN settlement amounts of $44,690,337.69 received in July and $1,[illegible] in September. These settlements were spread by incurred date between April 2007 and March [illegible].

Medical Loss Ratio Report - Total
Grand Region - Middle

MCO

Americhoice

Reporting Month	2008						2009						For the Year Ended 6/30/2009
Jun-09	Incurred Month						Incurred Month						
	July	August	September	October	November	December	January	February	March	April	May	June	
Enrollment	183,483	183,463	183,732	184,531	185,206	185,500	184,711	185,741	187,227	189,331	190,738	193,851	2,237,514
Capitation Revenue	47,342,584	47,329,849	47,320,612	47,547,796	47,598,563	47,603,832	46,646,572	46,774,640	47,030,840	47,462,888	47,642,423	48,555,935	$568,856,538
Payments for Covered Services for the Month													
Medical Services													
CMS 1450/UB 92 Payments by the Claims Processing System													
Inpatient - Maternity	1,650,735	1,623,042	1,657,729	1,778,471	1,655,478	1,660,623	1,610,375	1,477,049	1,650,472	1,537,883	1,446,775	64,798	$17,813,430
Inpatient - Newborn	836,816	802,712	833,385	825,455	1,088,301	785,950	708,855	659,017	687,940	643,197	521,593	6,581	$8,399,802
Inpatient -Medical	2,531,175	2,393,643	2,206,344	2,670,390	2,719,856	2,290,579	2,970,702	2,735,761	2,396,503	1,936,331	1,538,994	14,828	$26,405,106
Inpatient - Surgery	5,922,651	5,153,865	5,082,292	4,445,508	4,359,765	5,101,220	5,105,674	5,151,655	4,576,330	3,867,037	2,340,381	103,303	$51,209,680
Inpatient Other	52,588	127,190	71,818	89,352	94,552	155,239	80,866	47,204	130,167	120,742	66,680	6,244	$1,042,642
Outpatient - Emergency Room	2,449,509	2,547,813	2,582,151	2,533,289	2,754,108	2,675,728	2,932,383	2,902,544	3,594,213	5,328,148	805,044	-	$31,104,930
Outpatient - Laboratory	203,395	197,794	201,824	209,278	186,663	174,655	212,346	205,322	208,122	13,999	135,835	66,015	$2,015,248
Outpatient - Radiology	1,426,244	1,373,303	1,365,966	1,460,776	1,258,093	1,332,582	1,416,785	1,512,575	1,400,858	1,408,488	1,613,709	281,318	$15,850,697
Outpatient - Surgery	1,865,202	1,965,436	1,787,152	1,952,389	1,668,297	1,773,738	1,969,071	1,956,547	2,535,316	3,371,924	403,663	-	$21,248,735
Outpatient - Other	-	-	-	-	-	-	-	-	-	-	-	-	
CMS 1500 Payments by the Claims Processing System													
Prof - E&M	4,586,329	4,862,066	5,018,969	5,193,925	4,819,687	4,907,008	4,935,149	5,157,231	5,447,882	5,079,699	4,581,736	1,981,091	$56,570,771
Prof - Maternity	671,327	707,372	720,777	727,130	646,312	689,910	702,937	589,454	663,581	644,132	662,787	264,266	$7,689,983
Prof - Surgery	1,520,312	1,433,153	1,425,215	1,473,807	1,245,935	1,425,889	1,350,606	1,453,293	1,492,495	1,484,325	1,230,572	537,888	$16,073,488
Prof - DME	554,879	531,635	520,496	599,319	543,167	650,336	533,894	591,417	613,208	548,447	476,256	165,843	$6,328,897
Prof - Lab	668,190	666,851	686,082	717,258	583,514	611,889	732,964	726,323	789,907	750,872	657,577	319,922	$7,911,349
Prof - Radiology	857,608	863,225	894,861	954,855	792,386	805,767	867,576	866,914	1,000,400	993,564	877,917	369,108	$10,144,182
Prof - Transportation	1,495,267	1,489,246	1,604,160	1,728,899	1,364,092	1,372,336	1,353,973	1,368,636	1,435,520	1,487,562	769,823	148,791	$15,618,305
Prof - Other	8,324,285	8,191,007	7,093,383	6,698,309	5,745,192	5,922,963	6,061,615	5,721,586	5,759,237	2,638,525	7,851,720	1,545,736	$71,553,558
Capitation Payments	83,667	83,008	83,868	82,608	82,557	86,245	87,252	86,469	94,024	90,748	86,697	101,251	$1,048,395
Subcontractor Payments for Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	
Other Medical (Vision)	125,313	176,306	161,729	161,092	148,521	129,487	112,057	97,634	117,712	140,380	104,035	108,520	$1,582,786
Behavioral Health													
Inpatient Payments by the Claims Processing System	1,777,020	1,810,318	1,512,737	1,779,537	1,717,552	1,627,047	1,431,195	1,496,405	1,417,301	1,244,253	1,109,118	47,873	$16,970,357
Outpatient Payments by the Claims Processing System	1,272,160	1,380,797	1,232,195	1,279,254	1,508,431	1,995,679	1,932,365	2,077,250	2,118,180	2,174,377	2,055,286	959,870	$19,985,845
Supported Housing Payments by the Claims Processing Syste	303,583	309,510	320,220	344,836	315,275	358,403	363,141	382,071	427,875	427,081	443,923	158,722	$4,154,640
Intensive Outpatient Payments by the Claims Processing Syste	52,883	57,181	56,239	73,238	64,582	62,840	50,730	64,571	75,845	84,555	52,325	3,535	$698,524
Partial Hospitalization Payments by the Claims Processing Sy	75,655	67,730	57,700	60,830	22,545	41,816	55,538	45,039	82,141	89,545	49,515	3,625	$651,679
In Home Payments by the Claims Processing System	-	-	-	-	-	-	-	-	-	-	-	-	
Transportation Payments by the Claims Processing System	12,698	10,341	13,223	13,064	10,501	14,946	549	424	527	811	261	-	$77,345
Twenty-Three Hour Payments by the Claims Processing Syste	8,550	11,100	7,950	3,450	8,250	4,500	8,700	8,850	5,550	4,050	2,700	450	$74,100
CMHA Capitation Payments	-			-	-	-	-	-	-	-	-	-	
Other Capitation Payments	117,596	116,765	118,063	146,413	120,449	114,985	117,314	116,260	144,253	132,015	126,568	137,172	$1,507,853
Grant Payments	-	-	-	-	-	-	-	-	-	-	10,112	4,036	$14,149
Non-FFS Inpatient	-	-	-	-	-	-	-	-	-	-	-	-	
Subcontractor Payments for Mental Health and Substance Abu	1,849,170	1,874,790	2,002,890	1,950,516	1,647,288	(18,900)	310,590	308,700	330,960	395,430	342,090	-	$10,993,524
Crisis Services Team Pass Through	300,317	301,805	298,825	303,923	296,809	313,777	301,476	304,539	298,376	302,980	319,089	296,853	$3,638,768
Less:													
Recoveries not Reflected in Claims Payments	-												
Total Payments	[illegible]	41,129,004	39,618,244	40,257,172	37,468,157	37,067,238	38,316,[illegible]	[illegible],739	39,494,894	36,941,099	30,682,779	7,697,642	$428,378,768
Remaining IBNR	438,683	346,756	620,922	775,964	796,754	1,167,939	1,737,047	2,214,018	3,954,965	6,416,875	14,246,276	37,728,071	$70,444,220
Payments and Remaining IBNR	42,033,738	41,475,760	40,239,166	41,033,136	38,264,911	38,235,177	40,053,724	40,324,757	43,449,858	43,357,974	44,929,055	45,425,713	$498,822,988
Medical Loss Ratio	88.79%	87.63%	85.04%	86.30%	80.39%	80.32%	85.87%	86.21%	92.39%	91.35%	94.30%	93.55%	87.69%
Per Member Expense	$229.09	$226.07	$219.01	$222.36	$206.61	$206.12	$216.85	$217.10	$232.07	$229.01	$235.55	$234.33	$222.94

Notes:

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Reporting Month	2007			For the Year Ended	2007						2008						For the Year Ended
Jun-09	Incurred Month			6/30/2007	Incurred Month						Incurred Month						6/30/2008
	April	May	June		July	August	September	October	November	December	January	February	March	April	May	June	
Enrollment	177,038	177,933	180,263	535,234	181,239	182,310	183,493	184,199	184,656	185,100	184,949	185,324	185,892	185,534	184,625	184,214	2,211,536
Capitation Revenue (For base capitation only)	38,521,529	38,728,052	39,440,001	$116,689,581	39,929,141	40,488,762	40,586,863	41,493,840	41,517,052	41,333,314	41,766,717	41,978,097	42,271,771	41,237,371	40,948,798	40,778,563	$494,330,289
Payments for Covered Services for the Month																	
Medical Services																	
CMS 1450/UB 92 Payments by the Claims Processing System																	
Inpatient - Maternity	1,689,973	1,977,806	1,954,861	$5,622,639	$1,839,843	$1,695,134	$1,632,167	$1,941,990	$1,909,706	$1,769,568	$1,650,184	$1,447,803	$1,667,513	$1,574,839	$1,613,327	$1,650,300	$20,392,374
Inpatient - Newborn	501,930	581,735	525,900	$1,609,565	$615,829	$605,085	$504,371	$671,697	$605,923	$637,935	$606,382	$660,652	$773,063	$727,239	$648,131	$693,481	$7,749,787
Inpatient -Medical	2,798,765	2,972,413	2,450,589	$8,221,768	$2,868,384	$2,852,551	$2,812,896	$3,320,193	$2,711,309	$2,874,747	$3,447,753	$2,639,404	$2,794,277	$2,503,231	$2,505,588	$1,933,455	$33,263,786
Inpatient - Surgery	5,765,976	5,576,294	5,040,651	$16,382,921	$5,121,838	$4,384,653	$3,448,924	$4,886,625	$3,839,362	$5,267,355	$4,579,018	$5,652,413	$5,537,202	$4,948,025	$5,079,313	$4,632,275	$57,377,004
Inpatient Other	126,933	181,379	201,883	$510,195	$129,202	$109,737	$88,341	$126,699	$115,852	$132,345	$137,638	$100,754	$59,243	$73,193	$83,689	$243,293	$1,399,986
Outpatient - Emergency Room	2,694,563	2,797,138	2,805,586	$8,297,287	$2,817,725	$2,113,090	$2,063,493	$2,170,415	$2,086,344	$2,220,234	$2,364,274	$2,876,525	$2,578,649	$2,346,845	$2,554,192	$2,469,110	$28,660,896
Outpatient - Laboratory	192,770	202,224	182,806	$577,800	175,404	205,815	155,839	194,528	171,895	157,295	223,547	194,799	169,799	189,355	177,909	164,541	$2,180,726
Outpatient - Radiology	1,310,728	1,606,136	1,585,341	$4,502,205	1,272,656	1,343,303	1,196,929	1,463,975	1,300,685	1,108,774	1,295,161	1,244,516	1,205,158	1,305,950	1,292,033	1,239,476	$15,268,615
Outpatient - Surgery	1,895,759	2,558,685	2,477,139	$6,931,583	1,992,916	1,817,587	1,708,989	1,897,310	1,810,197	1,533,423	2,187,605	1,855,117	1,770,044	2,001,333	1,926,501	2,052,839	$22,553,861
Outpatient - Other	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
CMS 1500 Payments by the Claims Processing System																	
Prof - E&M	4,008,582	4,382,500	4,173,777	$12,564,859	4,158,297	4,818,066	4,328,490	4,856,355	4,639,948	4,252,743	5,119,303	4,950,372	4,586,215	4,781,921	4,609,945	4,313,230	$55,414,883
Prof - Maternity	409,583	569,827	593,953	$1,573,363	676,644	706,696	649,032	713,978	730,051	687,921	650,334	551,012	623,835	622,015	584,629	635,354	$7,831,501
Prof - Surgery	1,269,005	1,606,338	1,573,504	$4,448,847	1,413,602	1,506,119	1,202,015	1,401,610	1,258,264	1,194,521	1,374,752	1,300,582	1,343,888	1,557,194	1,391,994	1,394,625	$16,339,165
Prof - DME	274,565	428,036	357,857	$1,060,458	489,328	482,759	486,977	458,344	484,280	444,789	473,357	452,043	431,562	575,632	511,539	499,787	$5,790,399
Prof - Lab	558,892	620,650	616,632	$1,796,175	505,879	564,549	476,144	563,586	514,961	438,733	596,614	657,333	627,136	673,784	630,521	623,171	$6,872,411
Prof - Radiology	689,703	869,684	880,128	$2,439,516	846,886	959,136	792,686	933,193	820,797	728,699	837,192	765,287	810,678	841,340	805,327	809,208	$9,950,431
Prof - Transportation	618,081	627,080	644,262	$1,889,423	734,784	815,422	779,974	644,326	615,070	801,446	1,575,824	1,430,976	1,388,465	1,497,838	1,454,363	1,335,225	$13,073,713
Prof - Other	6,975,673	7,311,868	7,396,838	$21,684,378	7,640,689	8,281,981	7,813,997	8,643,166	8,353,981	7,808,441	8,214,943	7,796,381	8,238,338	8,143,593	8,172,167	7,655,654	$96,763,331
Capitation Payments	655,923	658,381	661,923	$1,976,227	677,422	$691,245	$705,884	$707,616	$692,335	$389,411	$75,204	$75,335	-$30,890	$158,202	-$8,102	$83,558	$4,217,219
Subcontractor Payments for Medical Services																	
Other Medical (vision)	38,670	74,550	83,951	$197,171	$95,578	$143,421	$99,895	$136,149	$98,376	$99,007	$118,211	$90,578	$105,191	$108,791	$102,187	$89,406	$1,286,790
Behavioral Health (Excluding payments on behalf of priority enrollees)																	
Inpatient Payments by the Claims Processing System	311,532	398,278	266,915	$976,725	446,428	383,030	380,027	429,701	442,589	392,593	477,596	463,576	566,676	623,737	596,656	596,914	$5,799,572
Outpatient Payments by the Claims Processing System	169,384	174,396	168,070	$511,850	161,379	208,354	213,085	253,118	246,077	235,021	277,405	267,242	278,853	300,336	324,009	324,325	$3,089,205
Supported Housing Payments by the Claims Processing	39,050	38,480	41,570	$119,100	43,930	45,890	48,480	60,650	62,190	61,650	58,200	64,523	78,156	81,335	94,954	94,062	$794,020
Intensive Outpatient Payments by the Claims Processin	36,277	46,485	47,127	$129,889	32,453	39,184	44,947	47,491	31,808	26,089	28,693	32,909	30,585	39,389	36,916	32,145	$422,609
Partial Hospitalization Payments by the Claims Process	1,691	3,419	70	$5,180	-	-	-	1,440	4,500	1,440	10,315	14,940	25,560	24,120	31,345	18,000	$131,660
In Home Payments by the Claims Processing System																	
Transportation Payments by the Claims Processing Sys					-	-	866	509	688	358	1,377	249	543	60	404	379	$5,434
Twenty-Three Hour Payments by the Claims Processin			$478	$478	300	450	-	600	450	900	-	-	-	-	900	1,800	$5,400
CMHA Capitation Payments																	
Other Capitation Payments	$13,497	$13,553	$13,570	$40,620	19,037	14,151	17,025	13,744	18,504	15,425	32,072	35,787	39,025	32,505	34,666	40,759	$312,700
Grant Payments					-	-	-	-	2,845	-	4,778	-	-	-	-	-	$7,623
Non-FFS Inpatient																	
Subcontractor Payments for Mental Health and Substan	$115,000	$115,000	$115,000	$345,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	$1,380,000
Crisis Services Team Pass Through	$30,023	$30,197	$30,234	$90,504	30,712	31,531	30,336	32,807	32,850	33,605	80,863	82,076	82,570	83,011	83,788	83,359	$688,508
Less:																	
Recoveries not Reflected in Claims Payments																	
Total Payments	33,192,578	36,422,531	34,890,616	$104,505,725	34,922,144	34,933,991	31,796,808	36,687,815	33,716,837	33,429,467	36,613,593	35,818,187	35,896,333	35,929,811	35,453,893	33,824,731	$419,023,611
Remaining IBNR	-	-	-		79,945	123,608	147,872	154,890	133,542	154,872	158,956	215,557	119,556	241,684	304,937	342,718	$2,178,137
Payments and Remaining IBNR	33,192,578	36,422,531	34,890,616	$104,505,725	35,002,090	35,057,599	31,944,680	36,842,705	33,850,379	33,584,339	36,772,549	36,033,744	36,015,889	36,171,495	35,758,830	34,167,449	$421,201,748
Medical Loss Ratio	96.17%	94.05%	88.47%	89.56%	87.66%	86.59%	78.71%	88.79%	81.53%	81.25%	88.04%	85.84%	85.20%	87.72%	87.33%	83.79%	85.21%
Per Member Expense	$187.49	$204.70	$193.55	$195.25	$193.13	$192.30	$174.09	$200.02	$183.32	$181.44	$198.83	$194.44	$193.75	$194.96	$193.68	$185.48	$190.46

Notes: 1) [illegible] ship, and medical expense for priority as well as state only [illegible] include state only and judicial revenue.
2) Beginning February 2009: AmeriChoice membership and Capitation revenue are reported on a restated basis as reflected on the 820 payment file from April 2007 to current reporting month. Please note that MLR submissions prior to February 2009 re revenue in the month of payment with [illegible] retroactivity in the current month.
3) MLR submissions prior to February 2009 included a 90 day restatement of membership. Membership on this report has been restated back to April of 2007.
4) [illegible] additional earned capitation revenue (related to 17,799 members) has been accrued [illegible] periods and is expected for payment in July. This revenue is reflected in the MLR [illegible] accrued data.
5) Payments for Other Medical (Vision) were restated in December in order to allocate the expense between Middle and West regions.

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Reporting Month	2007			For the Year Ended	2007						2008						For the Year Ended
Jun-09	Incurred Month				Incurred Month						Incurred Month						
	April	May	June	6/30/2007	July	August	September	October	November	December	January	February	March	April	May	June	6/30/2008

6) Capitation Revenue line (MLR - Base) was updated to reflect the additional PDN settlement amounts of $44,690,337.09 received in July and $1,037,861.32 received in September. These settlements were spread by incurred date between April 2007 ar 2008.

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Reporting Month	2008						2009						For the Year Ended 6/30/2009
Jun-09	Incurred Month						Incurred Month						
	July	August	September	October	November	December	January	February	March	April	May	June	
Enrollment	183,483	183,463	183,732	184,531	185,206	185,500	184,711	185,741	187,227	189,331	190,738	193,851	2,237,514
Capitation Revenue (For base capitation only)	42,460,251	42,320,940	42,258,854	42,414,371	42,449,880	42,508,392	42,414,930	42,524,078	42,698,011	42,952,279	43,014,299	43,746,677	$511,762,961
Payments for Covered Services for the Month													
Medical Services													
CMS 1450/UB 92 Payments by the Claims Processing													
Inpatient - Maternity	$1,650,735	$1,623,042	$1,657,729	$1,778,471	$1,655,478	$1,660,623	$1,610,375	$1,477,049	$1,650,472	$1,537,883	$1,446,775	$64,798	$17,813,430
Inpatient - Newborn	$836,816	$802,712	$833,385	$825,455	$1,088,301	$785,950	$708,855	$659,017	$687,940	$643,197	$521,593	$6,581	$8,399,802
Inpatient -Medical	$2,531,175	$2,393,643	$2,206,344	$2,670,390	$2,719,856	$2,290,579	$2,970,702	$2,735,761	$2,396,503	$1,936,331	$1,538,994	$14,828	$26,405,106
Inpatient - Surgery	$5,922,651	$5,153,865	$5,082,292	$4,445,508	$4,359,765	$5,101,220	$5,105,674	$5,151,655	$4,576,330	$3,867,037	$2,340,381	$103,303	$51,209,680
Inpatient Other	$52,588	$127,190	$71,818	$89,352	$94,552	$155,239	$80,866	$47,204	$130,167	$120,742	$66,680	$6,244	$1,042,642
Outpatient - Emergency Room	$2,449,509	$2,547,813	$2,582,151	$2,533,289	$2,754,108	$2,675,728	$2,932,383	$2,902,544	$3,594,213	$5,328,148	$805,044		$31,104,930
Outpatient - Laboratory	203,395	197,794	201,824	209,278	186,663	174,655	212,346	205,322	208,122	13,999	135,835	66,015	$2,015,248
Outpatient - Radiology	1,426,244	1,373,303	1,365,966	1,460,776	1,258,093	1,332,582	1,416,785	1,512,575	1,400,858	1,408,488	1,613,709	281,318	$15,850,697
Outpatient - Surgery	1,865,202	1,965,436	1,787,152	1,952,389	1,668,297	1,773,738	1,969,071	1,956,547	2,535,316	3,371,924	403,663	-	$21,248,735
Outpatient - Other	-	-	-	-	-	-	-	-	-	-			
CMS 1500 Payments by the Claims Processing System													
Prof - E&M	4,586,329	4,862,066	5,018,969	5,193,925	4,819,687	4,907,008	4,935,149	5,157,231	5,447,882	5,079,699	4,581,736	1,981,091	$56,570,771
Prof - Maternity	671,327	707,372	720,777	727,130	646,312	689,910	702,937	589,454	663,581	644,132	662,787	264,266	$7,689,983
Prof - Surgery	1,520,312	1,433,153	1,425,215	1,473,807	1,245,935	1,425,889	1,350,606	1,453,293	1,492,495	1,484,325	1,230,572	537,888	$16,073,488
Prof - DME	554,879	531,635	520,496	599,319	543,167	650,336	533,894	591,417	613,208	548,447	476,256	165,843	$6,328,897
Prof - Lab	668,190	666,851	686,082	717,258	583,514	611,889	732,964	726,323	789,907	750,872	657,577	319,922	$7,911,349
Prof - Radiology	857,608	863,225	894,861	954,855	792,386	805,767	867,576	866,914	1,000,400	993,564	877,917	369,108	$10,144,182
Prof - Transportation	1,495,267	1,489,246	1,604,160	1,728,899	1,364,092	1,372,336	1,353,973	1,368,636	1,435,520	1,487,562	769,823	148,791	$15,618,305
Prof - Other	8,324,285	8,191,007	7,093,383	6,698,309	5,745,192	5,922,963	6,061,615	5,721,586	5,759,237	2,638,525	7,851,720	1,545,736	$71,553,558
Capitation Payments	$83,667	$83,008	$83,868	82,608	$82,557	$86,245	$87,252	$86,469	$94,024	$90,748	$86,697	$101,251	$1,048,395
Subcontractor Payments for Medical Services				-									
Other Medical (vision)	$125,313	$176,306	$161,729	161,092	$148,521	$129,487	$112,057	97,634	117,712	$140,380	$104,035	$108,520	$1,582,786
Behavioral Health (Excluding payments on behalf of priority													
Inpatient Payments by the Claims Processing System	626,935	646,037	623,569	$669,900	$708,832	640,493.24	$667,551	$709,717	$737,113	$635,007	$526,370	$21,638	$7,213,163
Outpatient Payments by the Claims Processing System	316,170	335,337	277,741	$302,219	$356,055	412,303.53	$412,000	$455,604	$463,083	$468,721	$468,684	$200,723	$4,468,641
Supported Housing Payments by the Claims Processing	79,665	88,324	92,120	$102,755	$90,588	104,431.75	$106,541	$96,628	$118,091	$135,712	$136,418	$49,205	$1,200,479
Intensive Outpatient Payments by the Claims Processin	29,090	33,504	39,268	$44,572	$41,575	47,700.00	$36,205	$45,766	$53,000	$61,285	$37,070	$2,645	$471,680
Partial Hospitalization Payments by the Claims Process	38,480	33,425	30,415	$29,930	$16,470	24,480.00	$38,593	$21,615	$59,295	$66,155	$31,455	$1,755	$392,068
In Home Payments by the Claims Processing System													
Transportation Payments by the Claims Processing Sys	199	-	283		$611	601.25	$336		$338	$479	$261		$3,109
Twenty-Three Hour Payments by the Claims Processin	2,100	2,400	1,050	$1,050	$150	-	$1,800	$1,350	$150	$1,350	$1,350		$12,750
CMHA Capitation Payments													
Other Capitation Payments	32,104	31,877	32,231	$39,971	$32,883	31,390.89	$32,027	$31,739	$39,381	$36,040	$34,553	$37,448	$411,644
Grant Payments	-	-	-			-					$2,761	$1,102	$3,863
Non-FFS Inpatient													
Subcontractor Payments for Mental Health and Substan	117,300	123,740	120,520	$120,705	$72,629	-							$554,894
Crisis Services Team Pass Through	81,986	82,393	81,579	$82,971	$81,029	85,661.18	$82,303	$83,139	$81,457	$82,713	$87,111	$81,041	$993,384
Less:													
Recoveries not Reflected in Claims Payments													
Total Payments	37,149,521	36,565,703	35,296,979	35,696,183	33,157,298	33,899,206	35,122,435	34,752,189	36,145,793	33,573,465	27,497,825	6,481,062	$385,337,659
Remaining IBNR	431,587	333,340	605,591	754,146	735,800	1,051,055	1,628,884	2,080,074	3,765,092	6,042,712	13,208,079	35,318,115	$65,954,476
Payments and Remaining IBNR	37,581,108	36,899,042	35,902,569	36,450,329	33,893,098	34,950,262	36,751,319	36,832,263	39,910,885	39,616,178	40,705,904	41,799,178	$451,292,135
Medical Loss Ratio	88.51%	87.19%	84.96%	85.94%	79.84%	82.22%	86.65%	86.62%	93.47%	92.23%	94.63%	95.55%	88.18%
Per Member Expense	$204.82	$201.13	$195.41	$197.53	$183.00	$188.41	$198.97	$198.30	$213.17	$209.24	$213.41	$215.63	$201.69

Notes:

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Reporting Month	2008						2009						For the Year Ended 6/30/2009
Jun-09	Incurred Month						Incurred Month						
	July	August	September	October	November	December	January	February	March	April	May	June	

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Medical Loss Ratio Report - Priority Add-On Only
Grand Region - Middle

MCO

Americhoice

Reporting Month	2007			For the Year Ended	2007						2008						For the Year Ended
Jun-09	Incurred Month				Incurred Month						Incurred Month						
	April	May	June	6/30/2007	July	August	September	October	November	December	January	February	March	April	May	June	6/30/2008
Enrollment (For Priority Enrollees Only)	14,093	13,890	13,861	###########	13,648	13,491	13,251	13,087	12,925	12,666	12,363	12,165	12,053	12,060	12,275	12,643	152,627
Capitation Revenue (Priority add-on payment only)	$6,295,161	$6,206,497	$6,198,732	$18,700,390	$6,105,090	$6,037,438	$5,930,872	$5,859,003	$5,786,920	$5,671,052	$5,535,559	$5,450,094	$5,394,469	$3,933,076	$4,003,961	$4,111,146	$63,818,680
Payments for Covered Services for the Month																	
Medical Services																	
CMS 1450/UB 92 Payments by the Claims Processing System																	
Inpatient - Maternity																	
Inpatient - Newborn																	
Inpatient -Medical																	
Inpatient - Surgery																	
Inpatient Other																	
Outpatient - Emergency Room																	
Outpatient - Laboratory																	
Outpatient - Radiology																	
Outpatient - Surgery																	
Outpatient - Other																	
CMS 1500 Payments by the Claims Processing System																	
Prof - E&M																	
Prof - Maternity																	
Prof - Surgery																	
Prof - DME																	
Prof - Lab																	
Prof - Radiology																	
Prof - Transportation																	
Prof - Other																	
Capitation Payments																	
Subcontractor Payments for Medical Services																	
Other Medical (Vision)																	
Behavioral Health (On behalf of Priority enrollees only)																	
Inpatient Payments by the Claims Processing System	$1,115,126	$1,166,837	$783,787	$3,065,750	$1,147,778	$844,545	$965,331	$929,755	$924,448	$809,860	$1,092,748	$1,114,638	$1,187,829	$1,142,276	$1,303,827	$1,064,589	$12,527,621
Outpatient Payments by the Claims Processing System	$918,896	$910,562	$895,025	$2,724,483	$869,201	$897,516	$874,096	$889,101	$861,663	$826,176	$902,975	$863,264	$882,076	$905,908	$964,892	$934,802	$10,671,671
Supported Housing Payments by the Claims Processing Syst	$134,765	$132,891	$129,821	$397,477	$135,198	$137,726	$145,167	$173,592	$160,799	$170,039	$174,832	$191,816	$217,393	$237,012	$230,003	$231,502	$2,205,079
Intensive Outpatient Payments by the Claims Processing Sys	$28,046	$43,648	$33,460	$105,154	$26,784	$26,706	$21,094	$20,447	$18,582	$17,080	$10,816	$14,711	$22,346	$20,402	$14,430	$12,613	$226,011
Partial Hospitalization Payments by the Claims Processing S	$1,285	$450		$1,735		$1,400		$2,146		$3,600	$8,100	$11,430	$16,920	$16,830	$22,410	$30,555	$113,391
In Home Payments by the Claims Processing System																	
Transportation Payments by the Claims Processing System			$205	$205	$198		$228	$304	$270	$461	$12,276	$10,532	$7,642	$12,181	$10,536	$9,081	$63,706
Twenty-Three Hour Payments by the Claims Processing Sys	$300	$2,260	$1,500	$4,060	$2,850	$2,550	$2,850	$2,100	$2,700	$1,650	$600				$8,400	$9,600	$33,300
CMHA Capitation Payments																	
Other Capitation Payments	$114,589	$115,063	$115,205	$344,858	$161,621	$120,144	$144,539	$116,689	$157,097	$130,957	$85,409	$95,302	$103,923	$86,560	$92,316	$108,540	$1,403,097
Grant Payments									$24,155		$14,608						$38,763
Non-FFS Inpatient																	
Subcontractor Payments for Mental Health and Substance A	$1,770,650	$1,801,520	$1,779,680	$5,351,850	$1,781,570	$1,802,780	$1,779,680	$1,796,060	$1,792,280	$1,779,890	$1,804,880	$1,766,450	$1,767,710	$1,791,440	$1,758,680	$1,732,640	$21,354,060
Crisis Services Team Pass Through	$255,315	$256,370	$256,688	$768,372	$260,742	$267,699	$257,554	$287,018	$278,899	$285,304	$215,338	$218,570	$219,884	$221,058	$223,127	$221,985	$2,957,178
Less:																	
Recoveries not Reflected in Claims Payments																	
Total Payments	$4,338,973	$4,429,600	$3,995,371	$12,763,945	$4,385,941	$4,101,065	$4,190,539	$4,217,212	$4,220,893	$4,025,016	$4,322,582	$4,286,712	$4,425,723	$4,433,666	$4,628,622	$4,355,906	$51,593,878
Remaining IBNR	$0	$1,293	$1,042	$2,335	$1,247	$51,939	$119,150	$64,789	$32,381	$21,345	$26,231	$13,956	$2,552	$2,099	$2,629	$5,208	$343,527
Payments and Remaining IBNR	$4,338,973	$4,430,893	$3,996,413	$12,766,279	$4,387,188	$4,153,004	$4,309,689	$4,282,001	$4,253,274	$4,046,362	$4,348,814	$4,300,668	$4,428,276	$4,435,765	$4,631,251	$4,361,114	$51,937,405
Medical Loss Ratio	68.93%	71.39%	64.47%	68.27%	71.86%	68.79%	72.67%	73.08%	73.50%	71.35%	78.56%	78.91%	82.09%	112.78%	115.67%	106.08%	81.38%
Per Member Expense	$307.88	$318.99	$288.31	$305.09	$321.45	$307.84	$325.23	$327.20	$329.06	$319.47	$351.77	$353.52	$367.40	$367.80	$377.28	$344.95	$340.29

Notes:
1) MLR - Priority tab includes revenue, membership, and medical expense for priority as well as state only and judicial populations. Base tab does not include state only and judicial revenue.
2) Beginning February 2009, AmeriChoice membership and capitation revenue are reported on a restated basis as reflected on the 820 payment file from April 2007 to current reporting month. Please note that MLR submissions prior to February 2009 reported revenue in the month of payment with all retroactivity in the current month.
3) MLR submissions prior to February 2009 included a 90 day restatement of membership. Membership on this report has been restated back to April of 2007.

Medical Loss Ratio Report - Priority Add-On Only
Grand Region - Middle

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Americhoice

Reporting Month	2008						2009						For the Year Ended
Jun-09	Incurred Month						Incurred Month						6/30/2009
	July	August	September	October	November	December	January	February	March	April	May	June	
Enrollment (For Priority Enrollees Only)	12,782	13,102	13,237	13,419	13,432	13,383	11,865	11,899	12,100	###### ###	12,666	12,030	152,469
Capitation Revenue (Priority add-on payment only)	$4,882,333	$5,008,909	$5,061,763	$5,133,425	$5,148,683	$5,095,440	$4,231,642	$4,250,562	$4,332,829	$4,510,609	$4,628,124	$4,809,258	57,093,577
Payments for Covered Services for the Month													
Medical Services													
CMS 1450/UB 92 Payments by the Claims Processing Syste													
Inpatient - Maternity													
Inpatient - Newborn													
Inpatient -Medical													
Inpatient - Surgery													
Inpatient Other													
Outpatient - Emergency Room													
Outpatient - Laboratory													
Outpatient - Radiology													
Outpatient - Surgery													
Outpatient - Other													
CMS 1500 Payments by the Claims Processing System													
Prof - E&M													
Prof - Maternity													
Prof - Surgery													
Prof - DME													
Prof - Lab													
Prof - Radiology													
Prof - Transportation													
Prof - Other													
Capitation Payments													
Subcontractor Payments for Medical Services													
Other Medical (Vision)													
Behavioral Health (On behalf of Priority enrollees only)													
Inpatient Payments by the Claims Processing System	$1,150,085	$1,164,282	$889,168	$1,109,636	$1,008,721	$986,554	$763,644	$786,687	$680,188	$609,246	$582,748	$26,235	$9,757,194
Outpatient Payments by the Claims Processing System	$955,990	$1,045,461	$954,454	$977,035	$1,152,376	$1,583,376	$1,520,365	$1,621,646	$1,655,097	$1,705,655	$1,586,602	$759,147	$15,517,204
Supported Housing Payments by the Claims Processing Syst	$223,918	$221,186	$228,099	$242,081	$224,687	$253,971	$256,600	$285,443	$309,785	$291,370	$307,505	$109,517	$2,954,162
Intensive Outpatient Payments by the Claims Processing Sys	$23,793	$23,677	$16,971	$28,666	$23,007	$15,140	$14,525	$18,805	$22,845	$23,270	$15,255	$890	$226,844
Partial Hospitalization Payments by the Claims Processing S	$37,175	$34,305	$27,285	$30,900	$6,075	$17,336	$16,945	$23,424	$22,846	$23,390	$18,060	$1,870	$259,611
In Home Payments by the Claims Processing System													
Transportation Payments by the Claims Processing System	$12,499	$10,341	$12,940	$13,064	$9,890	$14,344	$213	$424	$189	$331			$74,236
Twenty-Three Hour Payments by the Claims Processing Sys	$6,450	$8,700	$6,900	$2,400	$8,100	$4,500	$6,900	$7,500	$5,400	$2,700	$1,350	$450	$61,350
CMHA Capitation Payments													
Other Capitation Payments	$85,492	$84,888	$85,832	$106,443	$87,566	$83,594	$85,287	$84,521	$104,872	$95,975	$92,015	$99,724	$1,096,209
Grant Payments											$7,352	$2,934	$10,286
Non-FFS Inpatient													
Subcontractor Payments for Mental Health and Substance A	$1,731,870	$1,751,050	$1,882,370	$1,829,811	$1,574,659	-$18,900	$310,590	$308,700	$330,960	$395,430	$342,090		$10,438,630
Crisis Services Team Pass Through	$218,330	$219,412	$217,246	$220,952	$215,780	$228,116	$219,173	$221,400	$216,919	$220,266	$231,977	$215,812	$2,645,384
Less:													
Recoveries not Reflected in Claims Payments													
Total Payments	$4,445,602	$4,563,302	$4,321,255	$4,560,989	$4,310,860	$3,168,032	3,194,242	3,258,550	3,349,101	3,367,634	3,184,954	1,216,580	33,041,109
Remaining IBNR	$7,047	$13,417	$15,331	$21,818	60,953.45	$116,884	108,163	133,944	189,872	374,163	1,038,196	2,409,956	$4,489,744
Payments and Remaining IBNR	$4,452,648	$4,576,718	$4,336,593	$4,582,806	$4,371,813	$3,284,916	$3,302,405	$3,392,493	$3,538,973	$3,741,796	$4,223,150	$3,626,535	$37,530,853
Medical Loss Ratio	91.20%	91.37%	85.67%	89.27%	84.91%	64.47%	78.04%	82.17%	81.68%	82.96%	91.25%	75.41%	83.25%
Per Member Expense	$348.35	$349.31	$327.60	$341.52	$325.48	$245.45	$278.33	$293.52	$292.47	$298.06	$333.42	$301.46	$311.74

Notes:

Americhoice - Middle Tennessee
Reconciliation Between 2A and MLR Report
As of June 30, 2009

Capitation Revenue	Revenue
Revenue reported per MLR report	284,113,298
Restated revenue for prior months	5,283,788
	289,397,086
TennCare Capitation per 2A	**289,397,086**
Difference	(0)

Claims & Reserve	Claims
Paid claims per the 2A	253,177,520
Change in IBNR	(12,048,015)
Total 2A Paid Claims and Change in Reserves	**241,129,505**
Incurred Claims per the MLR for the reporting period	257,541,081
Restated prior year incurred claims	(16,411,576)
Adjusted MLR	**241,129,505**
Difference	**0**