

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2019

Submitted to

GOVERNOR BILL LEE

Penny Schwinn, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Lee, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2019.

Respectfully yours,

Penny Schwinn
Commissioner of Education

TABLE OF CONTENTS

Public School Officers

State Commissioners of Education
State Board of Education/State Board for Vocational Education
Director of Schools and Chairmen of State Boards

Statistical Summaries

Financial Summaries

Statistical & Financial Tables Public Schools Grades K-12

<i>Table 1:</i>	Number of County and City Public Schools
<i>Table 2:</i>	Public School Personnel Degree Level
<i>Table 3:</i>	Role of Teachers and Other School Personnel
<i>Table 4:</i>	Other Education Employees
<i>Table 5:</i>	Average Salary
<i>Table 6:</i>	Number of High School Graduates
<i>Table 7:</i>	Average Daily Membership
<i>Table 8:</i>	Average Daily Attendance
<i>Table 9:</i>	Enrollment
<i>Table 10:</i>	Record of Pupil Progress
<i>Table 11:</i>	Number of Children with Disability Receiving Special Education Services
<i>Table 12:</i>	Pupil Transportation
<i>Table 13:</i>	Revenue Receipts - State
<i>Table 14:</i>	Federal Funds Received Through the State
<i>Table 15:</i>	Federal Funds Received Directly
<i>Table 16:</i>	Revenue Receipts - County, City and Special Districts
<i>Table 17:</i>	Revenue Receipts - Other
<i>Table 18:</i>	Non-Revenue Receipts and Total Revenue Receipts All Sources
<i>Table 19:</i>	Current Revenue
<i>Table 20:</i>	Expenditures - <i>Instruction - Regular</i>
<i>Table 21:</i>	Expenditures - <i>Instruction – Alternative Programs</i>
<i>Table 22:</i>	Expenditures - <i>Instruction – Special Education</i>
<i>Table 23:</i>	Expenditures - <i>Instruction – Vocational Education</i>
<i>Table 24:</i>	Expenditures - <i>Instruction – Student Body</i>
<i>Table 25:</i>	Expenditures - <i>Instruction – Adult Education & Instructional Expenditures</i>
<i>Table 26:</i>	Expenditures - <i>Support Services - Student - Attendance</i>
<i>Table 27:</i>	Expenditures - <i>Support Services - Student - Health Services</i>
<i>Table 28:</i>	Expenditures - <i>Support Services - Student - Other Student Support</i>

TABLE OF CONTENTS *(continued)*

Table 29:	Expenditures - <i>Support Services - Instructional Staff – Regular Instruction Programs</i>
Table 30:	Expenditures - <i>Support Services - Instructional Staff – Alternative Programs</i>
Table 31:	Expenditures - <i>Support Services - Instructional Staff – Special Education</i>
Table 32:	Expenditures - <i>Support Services - Instructional Staff – Vocational Education</i>
Table 33:	Expenditures - <i>Support Services - Instructional Staff – Adult Education Technology</i>
Table 34:	Expenditures - <i>Support Services - Instructional Staff – Adult Education & Total for Instructional Staff</i>
Table 35:	Expenditures - <i>Support Services - General Administration – Board of Education</i>
Table 36:	Expenditures - <i>Support Services - General Administration – Office of Superintendent</i>
Table 37:	Expenditures - <i>Support Services - School Administration Office of the Principal</i>
Table 38:	Expenditures - <i>Support Services – Business Administration Fiscal Services</i>
Table 39:	Expenditures - <i>Support Services – Business Administration Human Services/Personnel</i>
Table 40:	Expenditures - <i>Support Services - Operation & Maintenance of Plant (Operation)</i>
Table 41:	Expenditures - <i>Support Services - Operation & Maintenance of Plant (Maintenance)</i>
Table 42:	Expenditures - <i>Support Services - Student Transportation</i>
Table 43:	Expenditures - <i>Support Services - Other Support Services - Central & Other</i>
Table 44:	Expenditures - <i>Operation of Non-Instructional Services (Food Services)</i>
Table 45:	Expenditures - <i>Operation of Non-Instructional (Community Services)</i>
Table 46:	Expenditures - <i>Operation of Non-Instructional (Early Childhood Education) and Total Expenditures for Non-Instructional Services</i>
Table 47:	Expenditures - <i>Capital Outlay – Regular Capital Outlay</i>
Table 48:	Expenditures - <i>Debt Service and Operating Transfers</i>
Table 49:	Expenditures – <i>Education Capital Projects and Grand Total of all Expenditures</i>
Table 50:	Expenditures - <i>Total Current Expenditures</i>
Table 51:	Expenditures – <i>Per Pupil Expenditures - Not yet available</i>
Table 52:	Financial Summary - <i>Assets, Liabilities, and Reserves</i>

PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011-2014</i>
<i>J. M. Smith</i>	<i>1949-1950</i>	<i>Candice McQueen</i>	<i>2014-2018</i>
<i>J. A. Barksdale</i>	<i>1950-1953</i>	<i>Penny Schwinn</i>	<i>2018-current</i>
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbart</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

STATE BOARD OF EDUCATION

District 1

Mr. Nick Darnell
3745 Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Mr. Robert Eby, Vice Chair
1400 Durkee Road S.E.
Cleveland, TN 37323

District 4

Mr. Gordon Ferguson
1158 Roseland Drive
Columbia, TN 38401

District 5

Ms. Elissa Kim
427 Prestwick Court
Nashville, TN 37205

District 6

Mrs. Lillian Hartgrove, Chair
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 7

Mr. Nate Morrow
2819 Polo Club Road
Nashville, TN 37221-4345

District 8

Mr. Larry Jenson
9155 Hillmann Way Drive
Memphis, TN 38134

District 9

Mr. Darrell Cobbins
688 Magnolia Manor Circle
Memphis, TN 38117

Student Member

Vacant

Mr. Mike Krause, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Tim Parrott	John Burrell
Clinton	Ms. Kelly Johnson	Tim Bible
Oak Ridge	Mr. Bruce Borchers	Keys Fillauer
BEDFORD COUNTY	Mr. Don Embry	Glenn Forsee
BENTON COUNTY	Mr. Mark Florence	Joey Cooper
BLED SOE COUNTY	Ms. Jennifer Terry	Vincent Boring
BLOUNT COUNTY	Mr. Rob Britt	Debbie Sudhoff
Alcoa	Mr. Brain Bell	Julie Rochelle
Maryville	Mr. Mike Winstead	Nicholas Black
BRADLEY COUNTY	Ms. Linda Cash	Troy Weathers
Cleveland	Mr. Russell Dyer	Dawn Robinson
CAMPBELL COUNTY	Ms. Jennifer Fields	Crystal Creekmore
CANNON COUNTY	Mr. William Curtis	Nathan Sanders
CARROLL COUNTY	Mr. John McAdams	Harold McLain Jr.
+Hollow Rock-Bruceton	Mr. David Duncan	Brad Hurley
+Huntingdon	Ms. Pat Dillahunty	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Dr. Tony Tucker	Corey Bartholomew
+West Carroll	Mr. Eric Williams	William Robinson
CARTER COUNTY	Dr. Kevin Ward	Jerry Stout
Elizabethton	Dr. Corey Gardenhour	Rita Booher
CHEATHAM COUNTY	Ms. Catherine Beck	John Louallen
CHESTER COUNTY	Mr. Tony Kilzer	Bob Moore
CLAIBORNE COUNTY	Mr. Joseph Miller	Wade Breeding
CLAY COUNTY	Mr. Matthew Eldridge	Benji Bailey
COCKE COUNTY	Mr. Manney Moore	Ken Johnson
Newport	Ms. Sandra Burchette	Jan Brooks
COFFEE COUNTY	Mr. Joe Pedigo	Gary Nester
Manchester	Mr. Joey Vaughn	Travis Hillis
Tullahoma	Mr. John Carver	Pat Welsh
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Ms. Reecha Black	Lawrence Harden
Bells	Mr. Mark Wallace	Gary Emison
CUMBERLAND COUNTY	Ms. Janet Graham	Teresa Boston
DAVIDSON COUNTY	Dr. Adrienne Battle	Anna Shepherd
DECATUR COUNTY	Mr. Chris Villaflor	Athalia Taylor
DEKALB COUNTY	Mr. Patrick Cripps	Danny Parkerson, Jr.
DICKSON COUNTY	Mr. Danny Weeks	Kirk Vandivort
DYER COUNTY	Mr. Larry Lusk	Keith Anderson
Dyersburg	Mr. Dennis Durbin	Scott Self
FAYETTE COUNTY	Mr. Marlon King	Bob Doll
FENTRESS COUNTY	Mr. Mike Jones	Eddie Cook
FRANKLIN COUNTY	Mr. Stanley Bean	CleiJo Walker

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****GIBSON COUNTY**

Humboldt
 +Milan
 +Trenton
 +Bradford
 +Gibson Co. Special

GILES COUNTY**GRAINGER COUNTY****GREENE COUNTY**

Greeneville

GRUNDY COUNTY**HAMBLÉN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

HAYWOOD COUNTY**HENDERSON COUNTY**

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY**HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY**MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

MARSHALL COUNTY**MAURY COUNTY****MEIGS COUNTY**

.....

Dr. Versie Hamlett
 Mr. Jonathan Criswell
 Mr. Timothy Haney
 Mr. Dan Black
 Mr. Eddie Pruett
 Ms. Vickie Beard
 Mr. Edwin Jarnagin
 Mr. David McLain
 Mr. Steve Starnes
 Ms. Glenda Dykes
 Mr. Charlie Perry
 Mr. Bryan Johnson
 Mr. Tony Seal
 Mr. Warner Ross II
 Mr. Michael Davis
 Mr. Matthew Hixson
 Mrs. Rebecca Isaacs
 Mr. Joel Hassell
 Mr. Stephen Wilkinson
 Ms. Cynthia Olive
 Mr. Brian Norton
 Ms. Norma Gerrell
 Ms. Michelle Gilbert
 Ms. Kris McAskill
 Mr. Richard Rawlings
 Ms. Kristy Brown
 Mr. Edward Johnston
 Dr. Mischelle Simcox
 Mr. Robert Thomas
 Ms. Sherry Darnell
 Mr. Shawn Kimble
 Mr. Johnny McDaniel
 Mr. Benny Pace
 Mr. Bill Heath
 Dr. Janine Wilson
 Mr. Michael Garren
 Ms. Jeanne Barker
 Mr. Lee Parkison
 Ms. Melanie Miller
 Dr. Mike Frazier
 Mr. Greg Martin
 Mr. Anthony Boles
 Mr. Eric Jones
 Mr. Mark Griffith
 Ms. Elizabeth Webb
 Ms. Jacob Sorrells
 Mr. Christopher Marczak
 Mr. Clint Baker

Terry Johnson
 Will Ownby
 Mark Harper
 R. Kelvin Moore
 Tom Lannom
 Richie Brewer
 Harold Frazier
 Rick Tipton
 Cindy Luttrell
 Phyllis Lusk
 Joe Gibson, Jr.
 Joe Wingate
 David Jones
 Bobby Henderson
 Ron Ashe
 Chris Christian
 Reed Matney
 Allen Currie
 Tommy Gordon
 Robert Helms
 Jill Coker
 Richard Edwards
 Amy Bryant
 Jeffrey Mathis
 Dwayne Ross
 Mark Brown
 Anne Marie Potts
 Howard Carlton
 Terry Hill
 Jason Stanley
 Robert Ennis
 Larry Davis
 Phyllis Townsend
 Thomas Stevenson
 Jeff Whitmore
 William Jenkins
 Rick Chadwick
 Sharon Brown
 Mike Bevins
 Marilyn Miller
 Jarrell Stanfield
 Jeff Harper
 James Johnson
 Julie Bennett
 Bill Stuart
 Julie Cathey
 Bettye Kinser
 Julie Boyd

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS**

MONROE COUNTY	Mr. Tim Blankenship	Sonya Lynn
Sweetwater	Mr. Rodney Boruff	John Fox
MONTGOMERY COUNTY	Mr. Millard House	Margaret Pace
MOORE COUNTY	Mr. Chad Moorehead	Ronnie Smith
MORGAN COUNTY	Mr. Ronnie Wilson	Wade Summers
OBION COUNTY	Ms. Leah Watkins	Fritz Fussell
Union City	Mr. Wes Kennedy	Karl Ullrich
OVERTON COUNTY	Dr. Mark Winningham	William Abston
PERRY COUNTY	Mr. Eric Lomax	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	John Reagan
POLK COUNTY	Mr. James Jones	Mark Williams
PUTNAM COUNTY	Mr. Jerry Boyd	Kim Cravens
RHEA COUNTY	Mr. Jerry Levengood	John Mincy
Dayton	Mr. Robert Greene	Gary Louallen
ROANE COUNTY	Dr. LaDonna McFall	Larry Brackett
ROBERTSON COUNTY	Mr. Christopher Causey	Jeff White
RUTHERFORD COUNTY	Mr. William Spurlock	Jim Estes
Murfreesboro	Dr. Linda Arms Gilbert	Butch Campbell
SCOTT COUNTY	Mr. Bill Hall	Esther Abbott
+Oneida	Ms. Jeanny Phillips	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Michael Swafford	Shelli Dodson
SEVIER COUNTY	Dr. Jack A. Parton	Mark Strange
SHELBY COUNTY	Dr. Joris Ray	Miska Clay Bibbs
Arlington Community	Ms. Tammy Mason	Scott Benjamin
Bartlett City	Mr. David Stephens	David Cook
Collierville Schools	Mr. John Aitken	Mark Hansen
Germantown Municipal	Mr. Jason Manuel	Rebecca Luter
Lakeland Municipal	Mr. Ted Horrell	Kevin Floyd
Millington Municipal	Mr. James Griffin	Larry Jackson
SMITH COUNTY	Mr. Barry Smith	Brian Smith
STEWART COUNTY	Mrs. Leta Joiner	Billy Sexton
SULLIVAN COUNTY	Ms. Evelyn Rafalowski	Michael Hughes
Bristol	Mr. Gary L. Lilly	Nelson Pyle
Kingsport	Dr. Jeff Moorhouse	Carrie Upshaw
SUMNER COUNTY	Dr. D. R. Phillips	Tim Brewer
TIPTON COUNTY	Mr. John Combs	Marty Burlison
TROUSDALE COUNTY	Mr. Clint Satterfield	Denice Jackson
UNICOI COUNTY	Mr. John English	Tyler Engle
UNION COUNTY	Mr. Jimmy Carter	David Coppock
VAN BUREN COUNTY	Mrs. Cheryl Cole	Ricky Walling
WARREN COUNTY	Mr. Bobby Cox	Tanya Bess
WASHINGTON COUNTY	Mr. William Flanary	Keith Ervin
Johnson City	Dr. Steven Barnett	Tim Belisle
WAYNE COUNTY	Mr. Marlon Davis	Andy Yarbrough
WEAKLEY COUNTY	Mr. Randy Frazier	Steve Vantrease
WHITE COUNTY	Mr. Kurt Dronebarger	Jayson McDonald
WILLIAMSON COUNTY	Mr. Jason Golden	Gary Anderson
+Franklin City	Dr. David Snowden	Tim Stillings
WILSON COUNTY	Dr. Donna Wright	Larry Tomlinson
+Lebanon	Mr. Scott Benson	Steve Jones
ASD (Achievement School District)	Ms. Lisa Settle	

+Indicates Special School District

STATISTICAL SUMMARIES

2018-2019

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	954
Number of Middle Schools	308
Number of High Schools	304
Number of K-12/Other Schools	200
Number of Vocational Schools	11
Special Education Schools.	11
Number of Adult High Schools	27
Number of Alternative Schools	21
Total Number of Schools	1,836

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	593	1,372	3	1,968
Ed. S. Degree	1,890	6,338	6	8,234
Master's Degree	7,862	31,628	59	39,549
Bachelor's Degree	5,872	22,268	81	28,221
Associates Degree	9	20	1	30
Some College	36	67	1	104
No College Reported	582	301	18	901
Total	16,844	61,994	169	79,007

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	39,252
Secondary Classroom Teachers	10,789
Special Education Teachers	11,542
Total Classroom Teachers	61,583
School Principals	1,790
Assistant Principals	2,052
Supervisors of Instruction	336
Instructional Coaches	1,130
Interventionists	1,071
Other Professional Instructional Personnel	5,102
Librarians	1,546
Guidance Counselors	2,480
Psychological Personnel	528
Attendance Personnel	86
Total Number of Instructional Personnel	77,704
Superintendents	140
Assistant Superintendents	66
Other Licensed Educators	688
Total Number of Certificated Personnel	78,598
Non-Certificated Administrative Personnel	54,130
Members of Boards of Education	839

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,440
b. Other Professional & Technical Health Personnel	449
c. Psychologists	140
Secretarial and Clerical Personnel	
a. School Support Level	5,089
b. System Support Level	1,737
Plant Operation Personnel	
a. Custodians	3,943
b. Other	262
Plant Maintenance Personnel	2,034
Transportation Personnel	6,269
Food Service Personnel	8,605
Educational Assistants	
a. Regular	6,953
b. Library	452
c. Special Education	9,212
d. Vocational Education	94
e. Other	1,662
Data Processing	1,373
School Safety	
a. Resource Officers	640
b. Other	365
Social Workers	121
Other Employees	1,935
Total	52,774
Total Number of Board of Education Employees	186,341

TABLE 5

Average Educator Salary

Licensed Educators	\$53,974
Instructional Personnel	\$53,654
Classroom Teachers	\$50,998
Principals	\$88,338
Superintendents	\$121,507

TABLE 6

Number of High School Graduates

Regular Diplomas	61,817
Regular Diplomas Including Waivers	64,872
Special Education Diplomas	873
Certificates of Attendance	1
Grand Total All Diplomas/Certificates	65,746

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	74,471	Eighth Grade	73,320
First Grade	74,142	Ninth Grade	74,404
Second Grade	73,032	Tenth Grade	71,257
Third Grade	73,073	Eleventh Grade	68,076
Fourth Grade	73,848	Twelfth Grade	65,041
Fifth Grade	76,721	Special Education	16,553
Sixth Grade	76,997		
Seventh Grade	75,331	Total ADM	966,265

*Includes Adult High School Students

TABLE 8

Average Daily Attendance*

Kindergarten	70,577	Eighth Grade	69,790
First Grade	70,625	Ninth Grade	70,760
Second Grade	69,757	Tenth Grade	67,490
Third Grade	69,929	Eleventh Grade	64,067
Fourth Grade	70,673	Twelfth Grade	60,601
Fifth Grade	73,439	Special Education	15,385
Sixth Grade	73,650		
Seventh Grade	71,786	Total ADA	918,531

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	75,514	Eighth Grade	74,862
First Grade	75,329	Ninth Grade	76,174
Second Grade	74,207	Tenth Grade	73,158
Third Grade	74,218	Eleventh Grade	70,291
Fourth Grade	75,146	Twelfth Grade	69,487
Fifth Grade	78,062		
Sixth Grade	78,583	Total	971,956
Seventh Grade	76,925	1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Suspension In-School	Suspension Out-of-School w/o Services	Expulsion w/o Services	Change of Placement (Long-Term)
Kindergarten	571	1,054	14	26
First Grade	748	1,265	20	30
Second Grade	1,021	1,439	19	45
Third Grade	1,399	1,950	29	64
Fourth Grade	1,856	2,553	29	81
Fifth Grade	3,306	3,913	34	161
Sixth Grade	8,336	6,589	112	474
Seventh Grade	8,982	7,490	212	822
Eighth Grade	8,558	7,550	209	999
Ninth Grade	10,508	7,572	426	1,457
Tenth Grade	8,875	6,691	368	1,195
Eleventh Grade	7,766	5,480	313	1,024
Twelfth Grade	6,560	4,063	208	727
Total	68,486	57,609	1,993	7,105

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	37,471
Intellectual Disabled	8,617
Speech /Language Impaired	31,950
Emotionally Disturbed	3,240
Autism	12,533
Health Impaired	18,807
Physically Impaired	575
Hearing Impaired or Deaf	1,079
Visually Impaired or Blind	522
Deaf/Blind	10
Multi-Disabilities	2,046
Developmentally Delayed	12,222
Traumatic Brain Injury	327
Total	129,399

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

Daily AM one-way miles	269,899
Total number of buses	9,134
Total Number of Pupils Transported 1.5 Miles or greater	446,680
Bus Ownership:	
District Owned	6,605
Private Owned/Contracted	2,599

TABLE 12 (PART B)

Number of Bus Drivers:		
Regular		6,787
Substitute		1,396
Total Bus Drivers	<hr/>	8,183

TABLE 12 (PART C)

Accidents:		
Property Damage		814
Personal Injury		44
Treated and Released		46
Confined Overnight		5
Fatalities		1
Number of Buses with Wheelchair Lifts		1,574
Number of Buses with Restraints		2,334
Buses Equiped with :		
Two-Way Communication		7,699
Audio/Visual Surveillance		8,259
GPS		5,384
Air Condition		2,427

2018-2019

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$5,065,033,516
Total Receipts From Federal Government	1,177,844,430
Total Receipts From County and City or Special District	3,857,289,317
Total Other Revenue Receipts	476,208,309
Total Revenue Receipts	10,576,375,572
Total Non-Revenue Receipts	786,151,168
Grand Total Receipts From All Sources	\$11,362,526,740

Expenditures

Instruction	\$5,729,508,683
Support Services - Student	475,992,369
Support Services - Instructional Staff	783,507,214
Support Services - Administration	\$978,147,162
Support Services-Operations & Maintenance of Plant	839,137,750
Other Current Expenditures	<u>984,500,343</u>
Total Current Expenditures	\$9,790,793,520
Community Services	89,657,009
Early Childhood Education	156,293,070
Capital Outlay	132,311,935
Debt Services / Operating Transfers	718,328,097
Capital Projects	<u>532,151,211</u>
Grand Total of All Expenditures	\$11,419,534,842
Total Operating Expenditures*	\$9,672,402,032
Operating Expenditures Per Pupil ADA*	\$9,932

*Operating Expenditures Per Pupil ADA exclude: *Student Body Education, Adult Education, and Pre Kindergarten*

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2018-2019

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
10	ANDERSON COUNTY	9	4	2	1	1	0	0	0	17
11	CLINTON	3	0	0	0	0	0	0	0	3
12	OAK RIDGE	4	2	1	0	0	0	0	0	7
20	BEDFORD COUNTY	8	3	3	0	0	0	0	0	14
30	BENTON COUNTY	3	1	1	1	1	0	1	0	8
40	BLED SOE COUNTY	3	1	1	0	0	0	0	0	5
50	BLOUNT COUNTY	14	4	2	1	0	0	0	0	21
51	ALCOA	1	1	1	1	0	0	0	0	4
52	MARYVILLE	3	2	1	1	0	0	0	0	7
60	BRADLEY COUNTY	11	2	2	2	0	0	0	0	17
61	CLEVELAND	7	1	1	0	0	0	0	0	9
70	CAMPBELL COUNTY	8	2	2	0	0	0	1	2	15
80	CANNON COUNTY	6	0	1	0	0	0	0	0	7
90	CARROLL COUNTY	0	0	0	0	1	1	0	0	2
92	*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	0	2
93	*HUNTINGDON	1	1	1	0	0	0	0	0	3
94	*MCKENZIE	1	1	1	0	0	0	0	0	3
95	*SOUTH CARROLL	0	0	0	1	0	0	0	0	1
97	*WEST CARROLL	2	0	1	0	0	0	0	0	3
100	CARTER COUNTY	9	1	4	0	0	0	0	1	15
101	ELIZABETHTON	3	1	1	0	0	0	0	0	5
110	CHEATHAM COUNTY	6	3	3	1	0	0	0	0	13
120	CHESTER COUNTY	3	2	1	0	0	0	0	0	6
130	CLAIBORNE COUNTY	8	2	2	0	0	0	1	0	13
140	CLAY COUNTY	2	0	1	0	0	0	1	0	4
150	COCKE COUNTY	9	0	2	0	0	0	1	0	12
151	NEWPORT	1	0	0	0	0	0	0	0	1
160	COFFEE COUNTY	6	1	1	1	0	0	0	1	10
161	MANCHESTER	2	1	0	0	0	0	0	0	3
162	TULLAHOMA	4	2	1	0	0	0	0	0	7
170	CROCKETT COUNTY	3	1	1	0	0	0	0	0	5
171	ALAMO	1	0	0	0	0	0	0	0	1
172	BELLS	1	0	0	0	0	0	0	0	1
180	CUMBERLAND COUNTY	9	0	2	1	0	0	0	0	12
190	DAVIDSON COUNTY	74	36	17	28	0	3	1	2	161
200	DECATUR COUNTY	2	1	1	0	0	0	0	0	4
210	DEKALB COUNTY	3	1	1	0	0	0	1	0	6
220	DICKSON COUNTY	9	4	2	1	0	0	1	0	17
230	DYER COUNTY	5	2	1	0	0	0	0	0	8
231	DYERSBURG	2	1	1	0	0	0	0	0	4
240	FAYETTE COUNTY	4	2	1	0	0	0	0	0	7

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2018-2019

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
250	FENTRESS COUNTY	4	0	1	0	0	0	1	0	6
260	FRANKLIN COUNTY	7	2	1	1	0	0	0	0	11
270	GIBSON COUNTY	0	0	0	0	0	0	0	0	-
271	HUMBOLDT	2	0	1	0	0	0	0	0	3
272	*MILAN	1	1	1	0	0	0	0	0	3
273	*TRENTON	1	1	1	0	0	0	0	0	3
274	*BRADFORD	1	0	1	0	0	0	0	0	2
275	*GIBSON CO. SPEC.	6	1	2	0	0	0	0	0	9
280	GILES COUNTY	5	1	2	0	0	0	0	0	8
290	GRAINGER COUNTY	4	1	1	2	0	0	1	0	9
300	GREENE COUNTY	9	1	4	0	0	0	0	0	14
301	GREENEVILLE	4	1	1	0	1	0	0	0	7
310	GRUNDY COUNTY	6	0	1	0	0	0	1	0	8
320	HAMBLÉN COUNTY	11	4	2	0	0	0	0	1	18
330	HAMILTON COUNTY	43	14	18	4	0	0	0	0	79
340	HANCOCK COUNTY	1	0	1	0	0	0	0	0	2
350	HARDEMAN COUNTY	6	1	2	0	0	0	0	0	9
360	HARDIN COUNTY	5	1	1	0	0	0	0	0	7
370	HAWKINS COUNTY	12	3	2	1	0	0	0	0	18
371	ROGERSVILLE	1	0	0	0	0	0	0	0	1
380	HAYWOOD COUNTY	3	1	1	0	0	0	0	0	5
390	HENDERSON COUNTY	7	0	2	0	0	0	0	0	9
391	LEXINGTON	1	1	0	0	0	0	0	0	2
400	HENRY COUNTY	3	1	2	0	0	0	0	0	6
401	*PARIS	2	1	0	0	0	0	0	0	3
410	HICKMAN COUNTY	4	2	2	0	0	0	0	0	8
420	HOUSTON COUNTY	2	1	1	0	0	0	1	0	5
430	HUMPHREYS COUNTY	3	2	2	0	0	0	0	0	7
440	JACKSON COUNTY	2	1	1	0	0	0	0	0	4
450	JEFFERSON COUNTY	8	2	1	0	0	0	1	0	12
460	JOHNSON COUNTY	5	1	1	0	0	0	0	0	7
470	KNOX COUNTY	50	16	13	5	0	3	1	2	90
480	LAKE COUNTY	2	0	1	0	0	0	0	0	3
490	LAUDERDALE COUNTY	3	2	2	0	0	0	0	0	7
500	LAWRENCE COUNTY	8	1	3	0	0	0	1	0	13
510	LEWIS COUNTY	2	1	1	0	0	0	0	0	4
520	LINCOLN COUNTY	6	0	1	1	0	0	0	0	8
521	FAYETTEVILLE	1	1	1	0	0	0	0	0	3
530	LOUDON COUNTY	5	2	1	1	0	0	0	0	9
531	LENOIR CITY	1	1	1	0	0	0	0	0	3
540	MCMINN COUNTY	7	0	2	0	0	0	0	0	9

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2018-2019

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
541	ATHENS	4	1	0	0	0	0	0	0	5
542	ETOWAH	1	0	0	0	0	0	0	0	1
550	MCNAIRY COUNTY	5	1	2	1	0	0	1	0	10
560	MACON COUNTY	5	1	2	0	0	0	0	0	8
570	MADISON COUNTY	13	3	5	1	0	0	0	1	23
580	MARION COUNTY	4	2	4	0	0	0	0	1	11
581	*RICHARD CITY	0	0	0	1	0	0	0	0	1
590	MARSHALL COUNTY	5	1	3	1	0	0	0	0	10
600	MAURY COUNTY	11	5	3	3	0	0	1	0	23
610	MEIGS COUNTY	2	1	1	0	0	0	0	0	4
620	MONROE COUNTY	6	3	3	0	0	0	0	0	12
621	SWEETWATER	2	2	0	0	0	0	0	0	4
630	MONTGOMERY COUNTY	24	7	8	0	0	0	0	0	39
640	MOORE COUNTY	1	0	1	0	0	0	0	0	2
650	MORGAN COUNTY	2	1	1	3	1	0	0	0	8
660	OBION COUNTY	5	0	2	0	0	0	0	0	7
661	UNION CITY	1	1	1	0	0	0	0	0	3
670	OVERTON COUNTY	5	1	2	0	0	0	1	0	9
680	PERRY COUNTY	2	1	1	1	0	0	0	0	5
690	PICKETT COUNTY	1	0	1	0	0	0	0	0	2
700	POLK COUNTY	3	1	2	1	0	0	0	0	7
710	PUTNAM COUNTY	10	3	3	3	0	0	1	1	21
720	RHEA COUNTY	3	1	1	2	0	0	0	0	7
721	DAYTON	1	0	0	0	0	0	0	0	1
730	ROANE COUNTY	7	4	5	1	0	0	0	0	17
740	ROBERTSON COUNTY	12	3	4	5	0	0	1	0	25
750	RUTHERFORD COUNTY	24	11	8	4	0	0	1	2	50
751	MURFREESBORO	10	0	0	3	0	0	0	0	13
760	SCOTT COUNTY	5	1	1	0	0	0	0	0	7
761	*ONEIDA	1	1	1	0	0	0	0	0	3
770	SEQUATCHIE COUNTY	1	1	1	0	0	0	0	0	3
780	SEVIER COUNTY	14	4	6	1	0	1	1	2	29
792	SHELBY COUNTY	98	33	36	36	4	2	1	0	210
793	ARLINGTON	0	0	0	4	0	0	0	0	4
794	BARTLETT	0	0	0	10	0	0	0	0	10
795	COLLIERVILLE	0	0	0	9	0	0	0	0	9
796	GERMANTOWN	0	0	0	6	0	0	0	0	6
797	LAKELAND	0	1	0	1	0	0	0	0	2
798	MILLINGTON	0	0	0	4	0	0	0	0	4
800	SMITH COUNTY	6	1	2	0	0	0	0	0	9
810	STEWART COUNTY	2	1	1	0	0	0	1	0	5

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2018-2019

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	K-12 / OTHER SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
820	SULLIVAN COUNTY	10	7	4	1	0	0	0	0	22
821	BRISTOL	5	1	1	1	0	0	0	0	8
822	KINGSPORT	7	2	1	1	0	1	0	0	12
830	SUMNER COUNTY	25	11	8	3	1	0	0	1	49
840	TIPTON COUNTY	7	3	3	0	0	0	0	1	14
850	TROUSDALE COUNTY	1	1	1	0	0	0	0	0	3
860	UNICOI COUNTY	4	1	1	0	0	0	0	0	6
870	UNION COUNTY	5	1	1	2	0	0	0	2	11
880	VAN BUREN COUNTY	1	0	1	0	0	0	0	0	2
890	WARREN COUNTY	8	1	1	0	0	0	0	1	11
900	WASHINGTON COUNTY	9	1	3	2	0	0	1	0	16
901	JOHNSON CITY	8	2	1	0	0	0	0	0	11
910	WAYNE COUNTY	2	2	2	1	1	0	0	0	8
920	WEAKLEY COUNTY	4	2	2	2	0	0	1	0	11
930	WHITE COUNTY	6	1	1	0	0	0	0	0	8
940	WILLIAMSON COUNTY	27	9	9	3	0	0	0	0	48
941	*FRANKLIN CITY	5	3	0	0	0	0	0	0	8
950	WILSON COUNTY	12	2	4	4	0	0	1	0	23
951	*LEBANON	3	3	0	0	0	0	0	0	6
985	ASD	3	3	1	23	0	0	0	0	30
986	STATE BOARD OF EDUCATI	1	0	1	1	0	0	0	0	3
	GRAND TOTAL	954	308	304	200	11	11	27	21	1,836

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2018-2019

		PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
		MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED				
10	ANDERSON COUNTY	2	5	0	24	70	0	67	224	0	37	130	0	0	0	0	2	0	5	3	1	135	434	1	570	
11	CLINTON	0	1	0	1	11	0	2	46	0	1	26	0	0	0	0	0	0	0	0	0	4	84	0	88	
12	OAK RIDGE	4	15	0	29	55	0	56	179	0	20	50	0	0	0	0	0	2	0	0	111	299	0	410		
20	BEDFORD COUNTY	3	4	0	10	25	0	62	212	0	64	245	2	0	0	0	0	2	1	0	141	487	2	630		
30	BENTON COUNTY	2	2	0	3	5	0	20	105	0	20	49	0	0	0	0	0	2	1	0	47	162	0	209		
40	BLED SOE COUNTY	0	4	0	6	33	0	12	37	0	10	42	0	0	0	0	0	3	1	0	31	117	0	148		
50	BLOUNT COUNTY	4	9	0	61	173	0	78	277	1	55	156	0	0	0	0	2	0	11	5	0	209	622	1	832	
51	ALCOA	5	7	0	36	49	0	18	30	0	5	15	0	0	0	0	0	0	0	0	64	101	0	165		
52	MARYVILLE	7	13	0	59	122	1	32	122	0	8	43	1	0	0	0	0	1	0	0	107	300	2	409		
60	BRADLEY COUNTY	2	9	0	27	53	0	88	312	0	63	212	1	0	0	0	3	2	0	10	4	0	193	592	1	786
61	CLEVELAND	6	6	0	20	45	0	53	166	0	41	101	1	1	0	0	1	1	0	4	3	0	126	322	1	449
70	CAMPBELL COUNTY	2	4	0	15	56	0	42	160	0	22	110	0	0	0	0	0	0	9	5	0	90	335	0	425	
80	CANNON COUNTY	0	2	0	3	21	0	12	59	0	13	60	0	0	0	0	0	0	0	0	0	28	142	0	170	
90	CARROLL COUNTY	0	1	0	0	0	0	3	0	0	0	2	0	0	0	0	0	0	3	2	1	6	5	1	12	
92	*HOLLOW ROCK-BR	0	0	0	0	0	0	10	24	0	4	19	0	0	0	0	0	0	0	0	0	14	43	0	57	
93	*HUNTINGDON	2	1	0	0	3	0	14	52	0	9	34	0	0	0	0	0	0	0	0	25	90	0	115		
94	*MCKENZIE	0	2	0	2	3	0	15	48	0	9	27	1	0	0	0	0	0	0	1	0	26	81	1	108	
95	*S. CARROLL	0	0	0	1	3	0	2	11	0	2	12	0	0	0	0	0	0	0	0	5	26	0	31		
97	*W. CARROLL	0	0	0	1	2	0	10	32	0	8	29	0	0	0	0	1	0	0	0	19	64	0	83		
100	CARTER COUNTY	4	10	0	23	52	0	67	140	0	43	136	0	0	1	0	0	0	5	1	0	142	340	0	482	
101	ELIZABETHTON	1	3	0	14	10	1	34	66	0	21	69	0	0	0	0	0	0	4	2	0	74	150	1	225	
110	CHEATHAM COUNTY	2	9	0	1	15	0	39	193	0	58	169	0	0	0	0	0	0	4	1	0	104	387	0	491	
120	CHESTER COUNTY	0	4	0	1	2	0	25	75	0	27	79	0	0	0	0	0	0	1	3	0	54	163	0	217	
130	CLAIBORNE COUNTY	3	6	0	15	79	0	28	127	0	32	77	0	0	0	0	0	0	3	5	0	81	294	0	375	
140	CLAY COUNTY	0	0	0	3	24	0	10	25	0	6	27	0	0	0	0	0	0	0	0	0	19	76	0	95	
150	COCKE COUNTY	4	9	0	22	60	0	44	129	0	19	88	1	0	0	0	3	0	7	0	1	96	289	2	387	
151	NEWPORT	0	0	0	1	19	0	4	28	0	4	10	0	0	0	0	0	0	0	0	9	57	0	66		
160	COFFEE COUNTY	2	5	0	11	30	0	36	145	0	28	113	0	0	0	0	0	7	2	0	84	295	0	379		
161	MANCHESTER	1	1	0	4	12	0	9	57	0	11	33	0	0	0	0	0	0	0	0	25	103	0	128		
162	TULLAHOMA	4	10	0	6	32	0	24	98	1	26	74	0	0	0	0	0	0	4	1	0	64	215	1	280	
170	CROCKETT COUNTY	0	3	0	0	0	0	23	59	0	14	52	0	0	1	0	0	2	0	2	0	39	119	0	158	
171	ALAMO	0	0	0	0	0	0	2	27	0	0	19	0	0	0	0	0	0	0	0	2	46	0	48		
172	BELLS	0	0	0	0	1	0	3	13	0	1	19	0	0	0	0	0	0	0	0	4	33	0	37		
180	CUMBERLAND COUN	3	13	0	18	48	0	42	169	1	50	199	0	1	0	0	0	0	7	2	2	121	431	3	555	
190	DAVIDSON COUNTY	104	257	0	84	370	1	758	3,120	8	468	1,769	4	1	0	0	0	21	11	1	1,436	5,529	14	6,979		
200	DECATUR COUNTY	0	2	0	1	6	0	24	51	0	14	45	0	0	0	0	0	1	0	0	40	104	0	144		
210	DEKALB COUNTY	0	3	0	7	25	0	16	63	0	21	103	0	0	0	0	1	0	3	1	0	47	196	0	243	
220	DICKSON COUNTY	7	8	0	5	15	0	56	295	0	48	245	1	1	0	0	1	2	0	7	1	0	125	566	1	692
230	DYER COUNTY	1	2	0	3	12	0	21	116	0	27	85	1	0	0	0	0	0	1	2	0	53	217	1	271	
231	DYERSBURG	1	0	0	0	6	0	33	109	0	8	57	0	0	0	0	0	0	0	1	0	42	173	0	215	
240	FAYETTE COUNTY	3	9	0	3	19	0	28	85	0	22	103	0	0	1	0	0	0	2	2	0	58	219	0	277	
250	FENTRESS COUNTY	0	0	0	7	30	0	9	55	0	16	73	0	0	0	0	0	0	0	0	0	32	158	0	190	
260	FRANKLIN COUNTY	2	3	0	7	36	0	27	188	0	31	119	0	0	0	0	1	2	0	6	0	74	348	0	422	
271	HUMBOLDT	1	2	0	1	4	0	15	44	0	15	25	0	0	0	0	0	0	2	1	0	34	76	0	110	
272	*MILAN	0	4	0	3	7	0	14	73	0	22	46	0	0	0	0	0	0	1	1	1	40	131	1	172	
273	*TRENTON	1	0	0	1	3	0	13	44	0	15	32	0	0	0	0	0	1	0	0	0	30	80	0	110	
274	*BRADFORD	0	0	0	0	0	0	7	19	0	4	21	0	0	0	0	0	0	0	0	0	11	40	0	51	
275	*GIBSON CO. SPEC.	2	2	0	4	21	0	29	116	2	26	90	1	0	1	0	0	0	2	2	0	63	232	3	298	
280	GILES COUNTY	2	4	0	6	39	0	24	129	0	28	88	1	0	1	0	0	1	0	2	3	0	62	265	1	328
290	GRAINGER COUNTY	1	4	0	22	53	0	22	67	0	29	76	1	0	0	0	0	1	0	3	2	0	77	203	1	281
300	GREENE COUNTY	5	9	0	28	115	0	40	163	0	57	117	0	0	0	0	0	0	0	0	0	130	404	0	534	
301	GREENEVILLE	1	9	0	13	20	0	25	103	0	15	53	0	0	1	0	1	0	5	1	1	60	187	1	248	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2018-2019

		PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
		MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED				
310	GRUNDY COUNTY	4	5	0	9	23	0	5	45	1	12	73	0	0	0	0	0	0	3	3	0	33	149	1	183	
320	HAMBLEN COUNTY	3	16	0	23	84	0	72	279	0	64	244	0	0	0	0	1	0	7	2	0	169	626	0	795	
330	HAMILTON COUNTY	25	46	0	50	155	1	414	1,490	5	287	1,108	4	0	0	1	1	0	51	7	0	828	2,807	10	3,645	
340	HANCOCK COUNTY	2	2	0	5	16	0	8	34	0	5	27	0	0	0	0	0	0	3	1	0	23	80	0	103	
350	HARDEMAN COUNTY	1	5	0	4	17	0	36	117	0	27	128	0	0	0	0	0	0	4	3	0	72	270	0	342	
360	HARDIN COUNTY	1	1	0	5	7	0	35	123	0	13	102	0	0	0	0	0	0	3	3	1	57	236	1	294	
370	HAWKINS COUNTY	4	8	0	24	64	0	60	216	0	53	149	0	0	1	0	1	2	0	7	2	0	149	442	0	591
371	ROGERSVILLE	0	0	0	2	7	0	4	25	0	4	13	0	0	0	0	0	0	0	0	0	10	45	0	55	
380	HAYWOOD COUNTY	0	3	0	1	2	0	29	98	0	20	87	0	0	0	1	0	0	0	1	0	0	51	191	0	242
390	HENDERSON COUNTY	2	4	0	2	7	0	41	118	0	32	99	1	0	0	0	0	1	0	1	1	0	78	230	1	309
391	LEXINGTON	0	0	0	0	2	0	4	38	0	4	27	0	0	0	0	0	0	0	0	0	8	67	0	75	
400	HENRY COUNTY	2	7	0	2	5	0	29	96	0	24	78	0	0	0	0	0	0	1	2	0	58	188	0	246	
401	*PARIS	1	1	0	0	3	0	8	66	0	11	43	0	0	0	0	0	0	0	0	0	20	113	0	133	
410	HICKMAN COUNTY	1	3	0	2	3	0	34	115	0	34	112	0	0	1	0	0	0	7	2	0	78	236	0	314	
420	HOUSTON COUNTY	0	0	0	1	4	0	11	44	1	8	44	0	0	0	0	0	0	0	0	0	20	92	1	113	
430	HUMPHREYS COUNTY	0	3	0	11	12	0	28	93	0	20	74	1	0	0	0	0	0	2	1	0	61	183	1	245	
440	JACKSON COUNTY	0	1	0	12	15	0	9	38	0	16	43	0	0	0	0	0	0	0	0	0	37	97	0	134	
450	JEFFERSON COUNTY	12	13	0	22	73	0	55	217	0	39	125	0	0	0	1	0	0	6	1	0	135	429	0	564	
460	JOHNSON COUNTY	2	7	0	5	16	0	13	73	0	13	50	0	0	0	0	0	0	2	0	1	35	146	1	182	
470	KNOX COUNTY	22	50	0	122	382	1	473	2,098	4	340	1,345	5	0	0	4	5	0	41	18	1	1,002	3,898	11	4,911	
480	LAKE COUNTY	0	0	0	0	2	0	9	26	0	7	42	1	0	0	0	0	0	2	0	0	18	70	1	89	
490	LAUDERDALE COUN	1	3	0	3	8	0	35	119	0	25	147	1	0	0	0	0	1	0	3	1	0	67	279	1	347
500	LAWRENCE COUNTY	0	3	0	24	62	0	41	233	0	36	116	0	0	1	0	0	1	6	4	0	107	420	0	527	
510	LEWIS COUNTY	2	0	0	4	17	0	12	53	0	15	45	0	0	0	1	1	0	1	0	0	35	116	0	151	
520	LINCOLN COUNTY	3	3	0	2	32	0	33	115	0	23	87	1	0	0	0	1	1	0	6	1	0	68	239	1	308
521	FAYETTEVILLE	0	4	0	4	13	0	11	36	0	12	38	0	0	0	0	0	0	1	0	0	28	91	0	119	
530	LOUDON COUNTY	2	3	0	16	91	0	22	126	0	30	105	0	0	0	0	0	1	0	5	0	75	326	0	401	
531	LENOIR CITY	5	2	0	11	52	0	14	40	0	10	25	1	0	0	0	0	1	0	1	2	0	41	122	1	164
540	MCMINN COUNTY	0	3	0	29	65	0	37	165	0	25	81	0	0	1	0	0	1	0	8	2	1	99	318	1	418
541	ATHENS	0	1	0	4	35	0	11	46	0	12	31	1	0	0	0	0	0	0	0	0	27	113	1	141	
542	ETOWAH	1	0	0	1	3	0	3	6	0	3	14	0	0	0	0	0	0	0	0	0	8	23	0	31	
550	MCNAIRY COUNTY	5	5	0	2	9	0	48	146	0	33	131	0	0	0	0	0	0	3	3	0	91	294	0	385	
560	MACON COUNTY	1	3	0	7	39	0	16	97	0	34	99	0	0	0	0	0	0	0	1	0	58	239	0	297	
570	MADISON COUNTY	8	18	0	16	40	0	94	437	0	79	306	1	0	0	0	0	0	13	4	0	210	805	1	1,016	
580	MARION COUNTY	4	6	0	8	40	0	29	123	0	15	72	0	1	0	0	0	0	5	2	0	62	243	0	305	
581	*RICHARD CITY	0	0	0	0	1	0	4	4	0	1	11	0	0	0	0	0	0	0	0	0	5	16	0	21	
590	MARSHALL COUNTY	1	3	0	6	10	0	39	146	0	49	148	0	0	0	0	0	0	2	3	0	97	310	0	407	
600	MAURY COUNTY	11	20	0	14	50	0	115	390	2	80	304	1	0	1	0	0	2	1	6	5	0	226	772	4	1,002
610	MEIGS COUNTY	0	0	0	6	19	0	17	51	0	12	38	0	0	0	0	0	0	1	1	0	36	109	0	145	
620	MONROE COUNTY	2	1	0	16	55	0	46	145	0	35	113	0	0	0	0	0	2	0	3	1	0	102	317	0	419
621	SWEETWATER	0	1	0	7	49	0	2	21	0	4	30	1	0	0	0	0	0	0	0	0	13	101	1	115	
630	MONTGOMERY COU	17	44	0	13	96	0	237	1,208	0	147	800	2	0	0	2	2	0	14	16	2	430	2,166	4	2,600	
640	MOORE COUNTY	0	0	0	4	5	0	8	34	0	4	24	0	0	0	0	0	0	1	0	0	17	63	0	80	
650	MORGAN COUNTY	3	1	0	11	19	0	24	83	0	29	66	0	0	0	0	0	0	4	2	0	71	171	0	242	
660	OBION COUNTY	1	1	0	1	4	0	28	120	0	21	91	0	0	1	0	1	0	5	2	0	57	219	0	276	
661	UNION CITY	1	0	0	0	2	0	16	53	0	16	40	0	0	0	0	0	0	2	0	0	35	95	0	130	
670	OVERTON COUNTY	2	1	0	11	70	0	17	69	0	20	68	0	0	0	0	0	0	0	1	0	50	209	0	259	
680	PERRY COUNTY	1	1	0	1	8	0	12	37	0	9	35	0	0	0	0	0	0	0	1	0	23	82	0	105	
690	PICKETT COUNTY	0	0	0	1	25	0	3	17	0	5	12	0	0	0	0	0	0	0	0	0	9	54	0	63	
700	POLK COUNTY	6	0	0	11	50	0	15	40	0	8	36	0	0	0	0	0	0	3	0	0	43	126	0	169	
710	PUTNAM COUNTY	2	17	0	23	80	0	60	295	0	85	311	1	0	0	2	0	0	2	2	0	174	705	1	880	
720	RHEA COUNTY	0	1	0	15	58	0	34	107	0	27	92	0	0	0	0	1	0	9	0	1	86	258	1	345	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2018-2019

		PHD DEGREE			EDS DEGREE			MASTERS & MASTERS + 30 DEGREE			BACHELORS DEGREE			ASSOCIATES DEGREE			OTHER COLLEGE			NO COLLEGE REPORTED			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
		MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED				
721	DAYTON	0	0	0	4	4	0	7	28	0	2	19	0	0	0	0	0	0	0	0	0	0	13	51	0	64
730	ROANE COUNTY	2	10	0	42	98	0	49	181	1	29	95	0	0	1	0	0	0	5	1	0	127	386	1	514	
740	ROBERTSON COUNT	7	9	0	7	30	0	95	336	0	76	335	0	1	0	0	1	2	0	4	3	0	191	715	0	906
750	RUTHERFORD COUN	28	53	0	74	212	0	377	1,377	4	319	1,100	4	0	1	1	3	3	0	31	8	0	832	2,754	9	3,595
751	MURFREESBORO	3	21	0	13	73	0	27	326	0	25	257	1	0	0	0	0	0	0	0	0	68	677	1	746	
760	SCOTT COUNTY	1	8	0	7	32	0	18	81	0	29	75	0	0	0	0	0	0	3	1	0	58	197	0	255	
761	*ONEIDA	0	2	0	3	19	0	9	34	0	10	27	0	0	0	0	0	0	0	0	0	22	82	0	104	
770	SEQUATCHIE COUNT	1	3	0	1	20	0	15	46	0	15	63	0	0	0	0	0	1	0	2	1	0	34	134	0	168
780	SEVIER COUNTY	14	42	2	129	372	1	104	332	0	71	195	1	0	0	0	0	1	0	3	5	0	321	947	4	1,272
792	SHELBY COUNTY	58	145	1	118	611	0	797	3,424	12	634	1,992	17	1	0	0	0	2	0	40	39	1	1,648	6,213	31	7,892
793	ARLINGTON	0	8	0	7	19	0	42	147	0	28	76	0	0	1	0	0	0	1	1	0	78	252	0	330	
794	BARTLETT	3	9	0	6	31	0	76	330	0	32	170	0	0	0	0	0	1	0	5	2	0	122	543	0	665
795	COLLIERVILLE	4	11	0	11	42	0	64	338	0	30	174	1	0	0	0	0	0	1	2	0	110	567	1	678	
796	GERMANTOWN	4	8	0	6	14	0	57	210	1	21	116	1	1	0	0	0	0	0	0	0	89	348	2	439	
797	LAKELAND	1	0	0	0	5	0	6	60	0	6	46	0	0	0	0	0	0	0	1	0	13	112	0	125	
798	MILLINGTON	1	4	0	4	9	0	17	76	0	15	74	0	0	0	0	0	0	4	2	0	41	165	0	206	
800	SMITH COUNTY	0	1	0	12	22	0	23	94	0	19	82	0	0	0	0	0	0	5	1	0	59	200	0	259	
810	STEWART COUNTY	1	1	0	3	1	0	9	79	0	19	36	0	0	0	0	2	0	1	0	0	33	119	0	152	
820	SULLIVAN COUNTY	5	10	0	35	87	0	91	301	1	49	154	2	0	0	0	1	1	0	10	8	0	191	561	3	755
821	BRISTOL	2	10	0	9	22	0	41	127	1	24	84	1	0	0	0	0	0	5	1	0	81	244	2	327	
822	KINGSPORT	9	5	0	17	36	0	83	276	0	41	151	0	0	0	0	0	0	3	3	0	153	471	0	624	
830	SUMNER COUNTY	14	28	0	33	108	0	250	985	2	144	708	5	0	0	0	0	2	0	16	6	1	457	1,837	8	2,302
840	TIPTON COUNTY	6	16	0	7	24	0	84	372	2	64	226	0	0	1	0	0	1	0	3	0	161	643	2	806	
850	TROUSDALE COUNT	1	1	0	3	7	0	7	29	0	16	41	0	0	0	0	0	0	0	0	0	27	78	0	105	
860	UNICOI COUNTY	0	3	0	8	9	0	16	84	0	19	57	0	1	1	0	1	0	3	2	0	48	156	0	204	
870	UNION COUNTY	3	4	0	15	28	0	28	110	0	22	108	0	0	0	0	0	1	0	2	3	0	70	254	0	324
880	VAN BUREN COUNT	1	2	0	4	18	0	6	24	0	4	16	0	0	0	0	0	0	0	0	0	15	60	0	75	
890	WARREN COUNTY	0	8	0	11	50	0	41	187	0	34	201	0	0	0	0	2	0	3	3	0	91	449	0	540	
900	WASHINGTON COUN	7	10	0	14	40	0	85	264	2	43	163	1	0	1	0	0	1	0	10	5	0	159	484	3	646
901	JOHNSON CITY	14	19	0	16	51	0	74	245	1	28	137	0	0	0	0	0	0	4	2	0	136	454	1	591	
910	WAYNE COUNTY	1	5	0	11	44	0	21	75	0	20	37	0	0	0	0	0	0	3	1	0	56	162	0	218	
920	WEAKLEY COUNTY	0	1	0	4	3	0	41	149	0	35	109	0	0	0	0	0	0	1	1	0	81	263	0	344	
930	WHITE COUNTY	2	0	0	16	67	0	19	88	0	18	87	0	0	0	0	0	0	2	2	0	57	244	0	301	
940	WILLIAMSON COUNT	37	76	0	25	113	0	341	1,386	3	206	850	4	0	0	0	3	0	0	8	9	0	620	2,434	7	3,061
941	*FRANKLIN	5	20	0	3	18	0	26	203	0	17	97	0	0	0	0	1	0	0	0	0	51	339	0	390	
950	WILSON COUNTY	1	9	0	20	50	0	122	495	0	108	545	4	0	2	0	2	2	0	9	8	1	262	1,111	5	1,378
951	*LEBANON	1	4	0	2	16	0	18	131	1	8	116	0	0	0	0	0	0	0	1	0	29	268	1	298	
985	ASD	1	10	0	5	29	0	64	293	2	55	235	1	0	0	0	0	0	2	2	0	127	569	3	699	
986	STATE BOARD OF ED	0	0	0	0	4	0	5	7	0	3	12	0	0	0	0	0	0	0	0	0	8	23	0	31	
	GRAND TOTAL	593	1,372	3	1,890	6,338	6	7,862	31,628	59	5,872	22,268	81	9	20	1	36	67	1	582	301	18	16,844	61,994	169	79,007

*SPECIAL SCHOOL DISTRICT

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2018-2019

		CLASSROOM TEACHERS				PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL						
		10	ANDERSON COUNTY	247.00	97.00						
11	CLINTON	58.00	0	6.00	64.00	3.00	1.00	1.00	3.00	3.00	5.00
12	OAK RIDGE	195.00	60.00	52.00	307.00	8.00	8.00	1.00	5.00	1.00	44.00
20	BEDFORD COUNTY	329.00	79.00	81.00	489.00	16.00	17.00	3.00	2.00	5.00	33.00
30	BENTON COUNTY	100.00	32.00	27.00	159.00	7.00	4.00	3.00	3.00	5.00	12.00
40	BLED SOE COUNTY	68.00	19.00	24.00	111.00	5.00	1.00	1.00	0	1.00	8.00
50	BLOUNT COUNTY	424.00	115.00	145.00	684.00	20.00	17.00	2.00	4.00	2.00	25.00
51	ALCOA	73.00	22.00	20.00	115.00	4.00	6.00	0	2.00	4.00	14.00
52	MARYVILLE	195.00	60.00	64.00	319.00	7.00	16.00	0	1.00	7.00	18.00
60	BRADLEY COUNTY	404.00	105.00	108.00	617.00	18.00	11.00	3.00	18.00	1.00	44.00
61	CLEVELAND	217.00	42.00	72.00	331.00	8.00	12.00	2.00	9.00	15.00	36.00
70	CAMPBELL COUNTY	216.00	64.00	60.00	340.00	13.00	9.00	3.00	3.00	5.00	21.00
80	CANNON COUNTY	134.00	22.00	23.00	179.00	7.00	3.00	1.00	2.00	8.00	10.00
90	CARROLL COUNTY	0	0	9.00	9.00	1.00	0	0	0	0	1.00
92	*HOLLOW ROCK-BR	32.00	7.00	6.00	45.00	2.00	0	1.00	1.00	0	4.00
93	*HUNTINGDON	57.00	18.00	14.00	89.00	3.00	2.00	1.00	4.00	1.00	9.00
94	*MCKENZIE	60.00	17.00	15.00	92.00	3.00	3.00	2.00	0	1.00	5.00
95	*S. CARROLL	23.00	4.00	5.00	32.00	1.00	0	1.00	1.00	1.00	2.00
97	*W. CARROLL	39.00	13.00	10.00	62.00	3.00	1.00	1.00	0	3.00	4.00
100	CARTER COUNTY	231.00	68.00	62.00	361.00	16.00	13.00	5.00	4.00	2.00	41.00
101	ELIZABETHTON	102.00	38.00	33.00	173.00	5.00	7.00	1.00	2.00	5.00	16.00
110	CHEATHAM COUNTY	233.00	71.00	61.00	365.00	12.00	7.00	1.00	15.00	14.00	36.00
120	CHESTER COUNTY	112.00	37.00	31.00	180.00	6.00	5.00	3.00	1.00	3.00	6.00
130	CLAIBORNE COUNTY	169.00	51.00	60.00	280.00	12.00	14.00	1.00	1.00	18.00	16.00
140	CLAY COUNTY	48.00	15.00	12.00	75.00	3.00	2.00	1.00	2.00	1.00	6.00
150	COCKE COUNTY	243.00	60.00	57.00	360.00	11.00	5.00	1.00	2.00	5.00	32.00
151	NEWPORT	45.00	0	4.00	49.00	1.00	1.00	0	0	2.00	9.00
160	COFFEE COUNTY	159.00	66.00	58.00	283.00	10.00	12.00	2.00	1.00	12.00	22.00
161	MANCHESTER	80.00	0	18.00	98.00	3.00	3.00	0	2.00	3.00	9.00
162	TULLAHOMA	150.00	40.00	40.00	230.00	7.00	3.00	1.00	1.00	7.00	14.00
170	CROCKETT COUNTY	69.00	34.00	24.00	127.00	5.00	5.00	1.00	0	5.00	9.00
171	ALAMO	36.00	0	5.00	41.00	1.00	0	1.00	0	2.00	1.00
172	BELLS	25.00	0	3.00	28.00	1.00	0	1.00	0	1.00	2.00
180	CUMBERLAND COUNTY	274.00	63.00	103.00	440.00	12.00	14.00	3.00	13.00	6.00	29.00
190	DAVIDSON COUNTY	3,290.00	670.00	1,122.00	5,082.00	156.00	184.00	28.00	279.00	63.00	566.00
200	DECATUR COUNTY	73.00	17.00	20.00	110.00	5.00	3.00	1.00	2.00	4.00	10.00
210	DEKALB COUNTY	123.00	28.00	40.00	191.00	6.00	6.00	2.00	0	10.00	13.00
220	DICKSON COUNTY	355.00	93.00	83.00	531.00	14.00	22.00	0	15.00	21.00	46.00
230	DYER COUNTY	149.00	35.00	38.00	222.00	8.00	7.00	3.00	5.00	0	14.00
231	DYERSBURG	109.00	36.00	33.00	178.00	5.00	5.00	0	0	3.00	15.00
240	FAYETTE COUNTY	145.00	31.00	38.00	214.00	8.00	12.00	5.00	1.00	2.00	17.00
250	FENTRESS COUNTY	147.00	17.00	14.00	178.00	5.00	5.00	1.00	4.00	0	13.00
260	FRANKLIN COUNTY	224.00	49.00	59.00	332.00	11.00	8.00	3.00	6.00	2.00	23.00
271	HUMBOLDT	53.00	14.00	15.00	82.00	3.00	1.00	2.00	5.00	5.00	11.00
272	*MILAN	79.00	28.00	24.00	131.00	3.00	3.00	2.00	0	6.00	12.00
273	*TRENTON	54.00	16.00	11.00	81.00	3.00	3.00	1.00	2.00	1.00	14.00
274	*BRADFORD	24.00	6.00	6.00	36.00	1.00	1.00	1.00	1.00	2.00	2.00
275	*GIBSON CO. SPEC.	149.00	48.00	40.00	237.00	9.00	8.00	3.00	2.00	1.00	13.00
280	GILES COUNTY	160.00	45.00	46.00	251.00	8.00	9.00	2.00	0	7.00	12.00

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2018-2019

		CLASSROOM TEACHERS				PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL						
290	GRAINGER COUNTY	147.00	39.00	39.00	225.00	8.00	7.00	1.00	5.00	2.00	19.00
300	GREENE COUNTY	288.00	90.00	66.00	444.00	17.00	9.00	4.00	4.00	14.00	20.00
301	GREENEVILLE	123.00	38.00	38.00	199.00	7.00	4.00	1.00	6.00	1.00	11.00
310	GRUNDY COUNTY	87.00	20.00	36.00	143.00	6.00	1.00	2.00	4.00	0	16.00
320	HAMLEN COUNTY	416.00	113.00	138.00	667.00	18.00	20.00	0	19.00	0	33.00
330	HAMILTON COUNTY	1,775.00	498.00	472.00	2,745.00	74.00	80.00	0.00	77.00	20.00	345.00
340	HANCOCK COUNTY	43.00	14.00	16.00	73.00	2.00	1.00	1.00	2.00	3.00	10.00
350	HARDEMAN COUNTY	170.00	48.00	49.00	267.00	11.00	7.00	2.00	1.00	5.00	21.00
360	HARDIN COUNTY	145.00	32.00	34.00	211.00	7.00	9.00	2.00	0	18.00	24.00
370	HAWKINS COUNTY	283.00	95.00	81.00	459.00	20.00	10.00	4.00	3.00	14.00	23.00
371	ROGERSVILLE	39.00	0	6.00	45.00	1.00	1.00	0	2.00	0	3.00
380	HAYWOOD COUNTY	114.00	31.00	32.00	177.00	5.00	9.00	3.00	8.00	2.00	17.00
390	HENDERSON COUNTY	153.00	44.00	48.00	245.00	9.00	4.00	2.00	1.00	7.00	11.00
391	LEXINGTON	45.00	1.00	8.00	54.00	2.00	2.00	0	3.00	3.00	5.00
400	HENRY COUNTY	102.00	43.00	45.00	190.00	7.00	5.00	2.00	1.00	7.00	19.00
401	*PARIS	95.00	0	9.00	104.00	3.00	4.00	2.00	1.00	2.00	10.00
410	HICKMAN COUNTY	125.00	43.00	50.00	218.00	10.00	8.00	2.00	1.00	26.00	20.00
420	HOUSTON COUNTY	50.00	17.00	13.00	80.00	5.00	4.00	1.00	1.00	6.00	6.00
430	HUMPHREYS COUNTY	130.00	28.00	32.00	190.00	7.00	8.00	1.00	0	10.00	13.00
440	JACKSON COUNTY	65.00	19.00	19.00	103.00	5.00	3.00	1.00	3.00	8.00	5.00
450	JEFFERSON COUNTY	299.00	89.00	80.00	468.00	11.00	15.00	3.00	14.00	7.00	17.00
460	JOHNSON COUNTY	88.00	26.00	30.00	144.00	7.00	5.00	4.00	1.00	1.00	7.00
470	KNOX COUNTY	2,400.00	713.00	656.00	3,769.00	87.00	159.00	10.00	59.00	34.00	416.00
480	LAKE COUNTY	44.00	13.00	9.00	66.00	3.00	2.00	0	0	1.00	10.00
490	LAUDERDALE COUNTY	183.00	47.00	53.00	283.00	8.00	10.00	4.00	3.00	3.00	13.00
500	LAWRENCE COUNTY	267.00	85.00	63.00	415.00	12.00	18.00	1.00	0	12.00	27.00
510	LEWIS COUNTY	75.00	21.00	20.00	116.00	4.00	2.00	1.00	3.00	5.00	8.00
520	LINCOLN COUNTY	155.00	41.00	40.00	236.00	7.00	5.00	3.00	1.00	9.00	23.00
521	FAYETTEVILLE	63.00	13.00	11.00	87.00	3.00	6.00	1.00	0	4.00	8.00
530	LOUDON COUNTY	217.00	41.00	52.00	310.00	9.00	12.00	5.00	2.00	15.00	16.00
531	LENOIR CITY	59.00	33.00	34.00	126.00	3.00	5.00	1.00	3.00	6.00	9.00
540	MCMINN COUNTY	181.00	79.00	69.00	329.00	10.00	8.00	4.00	12.00	10.00	14.00
541	ATHENS	98.00	0	3.00	101.00	5.00	1.00	2.00	5.00	0	15.00
542	ETOWAH	22.00	0	2.00	24.00	1.00	0	0	1.00	0	3.00
550	MCNAIRY COUNTY	202.00	74.00	26.00	302.00	9.00	10.00	0	2.00	19.00	18.00
560	MACON COUNTY	149.00	41.00	41.00	231.00	8.00	4.00	1.00	1.00	7.00	23.00
570	MADISON COUNTY	519.00	143.00	161.00	823.00	25.00	25.00	2.00	19.00	8.00	37.00
580	MARION COUNTY	146.00	46.00	46.00	238.00	9.00	10.00	1.00	3.00	2.00	14.00
581	*RICHARD CITY	16.00	5.00	1.00	22.00	1.00	0	0	0	2.00	2.00
590	MARSHALL COUNTY	197.00	76.00	52.00	325.00	10.00	12.00	3.00	4.00	8.00	17.00
600	MAURY COUNTY	556.00	129.00	155.00	840.00	24.00	29.00	2.00	1.00	2.00	45.00
610	MEIGS COUNTY	74.00	21.00	19.00	114.00	4.00	2.00	3.00	0	2.00	7.00
620	MONROE COUNTY	188.00	71.00	68.00	327.00	13.00	12.00	1.00	0	1.00	28.00
621	SWEETWATER	78.00	0	12.00	90.00	4.00	2.00	1.00	0	5.00	6.00
630	MONTGOMERY COUNTY	1,357.00	357.00	370.00	2,084.00	41.00	69.00	7.00	91.00	0	157.00
640	MOORE COUNTY	37.00	12.00	12.00	61.00	2.00	3.00	0	1.00	2.00	7.00
650	MORGAN COUNTY	117.00	49.00	14.00	180.00	6.00	6.00	1.00	0	0	14.00
660	OBION COUNTY	148.00	36.00	41.00	225.00	7.00	8.00	3.00	1.00	1.00	10.00
661	UNION CITY	65.00	23.00	16.00	104.00	3.00	3.00	1.00	0	7.00	6.00

TABLE 3 -1 ASSIGNMENT OF K-12 SCHOOL STAFF - 2018-2019

		CLASSROOM TEACHERS				PRINCIPALS	ASSISTANT PRINCIPAL	SUPERVISOR OF INSTRUCTION	INSTRUCTIONAL COACH	INTERVENTIONIST (RTI)	OTHER INSTRUCTIONAL STAFF
		ELEMENTARY	SECONDARY	SPECIAL EDUCATION	TOTAL						
670	OVERTON COUNTY	132.00	29.00	32.00	193.00	7.00	10.00	2.00	4.00	4.00	15.00
680	PERRY COUNTY	44.00	13.00	20.00	77.00	4.00	4.00	2.00	0	4.00	7.00
690	PICKETT COUNTY	30.00	13.00	6.00	49.00	2.00	1.00	1.00	1.00	2.00	4.00
700	POLK COUNTY	86.00	29.00	24.00	139.00	7.00	2.00	1.00	0	2.00	7.00
710	PUTNAM COUNTY	429.00	89.00	139.00	657.00	19.00	27.00	3.00	1.00	21.00	77.00
720	RHEA COUNTY	169.00	59.00	42.00	270.00	8.00	6.00	2.00	3.00	18.00	17.00
721	DAYTON	46.00	0	8.00	54.00	2.00	0	0	0	3.00	2.00
730	ROANE COUNTY	255.00	76.00	76.00	407.00	17.00	17.00	3.00	6.00	6.00	27.00
740	ROBERTSON COUNTY	434.00	133.00	146.00	713.00	22.00	29.00	3.00	8.00	11.00	48.00
750	RUTHERFORD COUNTY	1,622.00	655.00	552.00	2,829.00	47.00	86.00	0	4.00	164.00	165.00
751	MURFREESBORO	519.00	0	91.00	610.00	13.00	13.00	1.00	18.00	27.00	30.00
760	SCOTT COUNTY	140.00	34.00	33.00	207.00	7.00	2.00	1.00	6.00	3.00	10.00
761	*ONEIDA	51.00	20.00	13.00	84.00	3.00	1.00	0	0	0	8.00
770	SEQUATCHIE COUNTY	81.00	29.00	25.00	135.00	5.00	4.00	2.00	0	2.00	9.00
780	SEVIER COUNTY	620.00	232.00	195.00	1,047.00	29.00	42.00	10.00	0	19.00	39.00
792	SHELBY COUNTY	3,703.00	1,020.00	1,379.00	6,102.00	194.00	216.00	41.00	72.00	40.00	666.00
793	ARLINGTON	142.00	82.00	36.00	260.00	4.00	11.00	3.00	0	1.00	17.00
794	BARTLETT	342.00	106.00	84.00	532.00	10.00	22.00	4.00	10.00	6.00	32.00
795	COLLIERVILLE	369.00	97.00	82.00	548.00	9.00	26.00	3.00	0	9.00	32.00
796	GERMANTOWN	222.00	71.00	58.00	351.00	5.00	14.00	6.00	0	6.00	19.00
797	LAKELAND	87.00	0	13.00	100.00	2.00	4.00	1.00	2.00	2.00	4.00
798	MILLINGTON	101.00	29.00	35.00	165.00	4.00	8.00	1.00	3.00	1.00	4.00
800	SMITH COUNTY	158.00	41.00	39.00	238.00	10.00	8.00	2.00	2.00	0	25.00
810	STEWART COUNTY	74.00	34.00	14.00	122.00	3.00	5.00	2.00	0	0	9.00
820	SULLIVAN COUNTY	408.00	124.00	105.00	637.00	19.00	18.00	2.00	3.00	0	23.00
821	BRISTOL	163.00	42.00	44.00	249.00	7.00	6.00	2.00	5.00	1.00	18.00
822	KINGSPORT	322.00	89.00	70.00	481.00	14.00	8.00	2.00	12.00	5.00	54.00
830	SUMNER COUNTY	1,180.00	326.00	365.00	1,871.00	48.00	44.00	1.00	10.00	16.00	120.00
840	TIPTON COUNTY	412.00	110.00	119.00	641.00	15.00	32.00	4.00	0	6.00	42.00
850	TROUSDALE COUNTY	49.00	18.00	15.00	82.00	3.00	3.00	2.00	2.00	0	2.00
860	UNICOI COUNTY	95.00	30.00	34.00	159.00	8.00	3.00	2.00	0	6.00	11.00
870	UNION COUNTY	174.00	36.00	44.00	254.00	12.00	7.00	1.00	8.00	7.00	15.00
880	VAN BUREN COUNTY	34.00	10.00	9.00	53.00	2.00	2.00	0	2.00	2.00	8.00
890	WARREN COUNTY	266.00	75.00	85.00	426.00	11.00	7.00	3.00	1.00	7.00	22.00
900	WASHINGTON COUNTY	324.00	93.00	85.00	502.00	15.00	13.00	1.00	7.00	4.00	30.00
901	JOHNSON CITY	323.00	86.00	81.00	490.00	11.00	12.00	2.00	2.00	5.00	32.00
910	WAYNE COUNTY	104.00	25.00	31.00	160.00	8.00	7.00	1.00	0	0	14.00
920	WEAKLEY COUNTY	172.00	59.00	44.00	275.00	10.00	12.00	3.00	0	0	16.00
930	WHITE COUNTY	158.00	44.00	37.00	239.00	9.00	6.00	2.00	1.00	3.00	11.00
940	WILLIAMSON COUNTY	1,417.00	479.00	470.00	2,366.00	45.00	82.00	0	97.00	14.00	224.00
941	*FRANKLIN	244.00	0	62.00	306.00	8.00	10.00	3.00	9.00	0	25.00
950	WILSON COUNTY	640.00	202.00	196.00	1,038.00	22.00	40.00	5.00	9.00	21.00	128.00
951	*LEBANON	198.00	0	29.00	227.00	5.00	8.00	2.00	4.00	2.00	29.00
985	ASD	326.00	90.00	95.00	511.00	27.00	37.00	4.00	16.00	12.00	30.00
986	State Board of Education	11.00	11.00	4.00	26.00	2.00	2.00	0	0	0	0
	Grand Total	39,252.00	10,789.00	11,542.00	61,583.00	1,790.00	2,052.00	336.00	1,130.00	1,071.00	5,102.00

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2018-2019

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONA L STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
10	ANDERSON COUNTY	9.00	20.00	2.00	0	563.00	1.00	1.00	4.00	569.00	456.40
11	CLINTON	3.00	2.00	1.00	0	86.00	1.00	1.00	2.00	90.00	44.20
12	OAK RIDGE	7.00	14.00	4.00	0	399.00	1.00	0	7.00	407.00	278.60
20	BEDFORD COUNTY	14.00	17.00	3.00	0	599.00	1.00	1.00	4.00	605.00	444.00
30	BENTON COUNTY	5.00	6.00	0	0	204.00	1.00	0	3.00	208.00	144.00
40	BLEDSON COUNTY	3.00	3.00	2.00	1.00	136.00	1.00	0	4.00	141.00	147.00
50	BLOUNT COUNTY	21.00	25.00	8.00	0	808.00	1.00	1.00	8.00	818.00	718.70
51	ALCOA	5.00	5.00	1.00	0	156.00	1.00	0	5.00	162.00	94.00
52	MARYVILLE	8.00	16.00	5.00	0	397.00	1.00	1.00	11.00	410.00	286.40
60	BRADLEY COUNTY	14.00	31.00	6.00	3.00	766.00	1.00	0	8.00	775.00	381.50
61	CLEVELAND	9.00	14.00	4.00	1.00	441.00	1.00	0	4.00	446.00	307.00
70	CAMPBELL COUNTY	9.00	13.00	5.00	0	421.00	1.00	0	0	422.00	387.00
80	CANNON COUNTY	4.00	5.00	1.00	0	220.00	1.00	0	0	221.00	140.00
90	CARROLL COUNTY	0	0	0	0	11.00	1.00	0	0	12.00	70.00
92	*HOLLOW ROCK-BR	1.00	2.00	0	0	56.00	1.00	0	0	57.00	40.00
93	*HUNTINGDON	3.00	3.00	0	1.00	116.00	1.00	0	2.00	119.00	50.50
94	*MCKENZIE	3.00	3.00	0	0	112.00	1.00	0	1.00	114.00	47.00
95	*S. CARROLL	1.00	1.00	0	0	40.00	0	0	0	40.00	22.50
97	*W. CARROLL	3.00	3.00	0	0	80.00	1.00	0	0	81.00	55.00
100	CARTER COUNTY	13.00	15.00	0	0	470.00	1.00	1.00	1.00	473.00	471.00
101	ELIZABETHTON	5.00	6.00	0	0	220.00	1.00	1.00	0	222.00	188.80
110	CHEATHAM COUNTY	12.00	18.00	4.00	0	484.00	1.00	1.00	2.00	488.00	334.00
120	CHESTER COUNTY	4.00	7.00	0	0	215.00	1.00	0	3.00	219.00	195.00
130	CLAIBORNE COUNTY	6.00	11.00	3.00	2.00	364.00	1.00	0	6.00	371.00	357.00
140	CLAY COUNTY	3.00	3.00	0	1.00	97.00	1.00	0	2.00	100.00	72.00
150	COCKE COUNTY	10.00	14.00	2.00	1.00	443.00	1.00	1.00	7.00	452.00	316.20
151	NEWPORT	1.00	2.00	0	0	65.00	1.00	0	1.00	67.00	40.00
160	COFFEE COUNTY	8.00	13.00	4.00	1.00	368.00	1.00	1.00	5.00	375.00	289.80
161	MANCHESTER	3.00	3.00	1.00	1.00	126.00	1.00	0	1.00	128.00	113.00
162	TULLAHOMA	4.00	9.00	0	0	276.00	1.00	0	1.00	278.00	212.00
170	CROCKETT COUNTY	2.00	4.00	0	0	158.00	1.00	1.00	1.00	161.00	80.00
171	ALAMO	1.00	0	0	0	47.00	1.00	0	0	48.00	33.00
172	BELLS	1.00	1.00	0	0	35.00	1.00	0	0	36.00	25.00
180	CUMBERLAND COUNT	12.00	16.00	2.00	0	547.00	1.00	0	7.00	555.00	494.80
190	DAVIDSON COUNTY	126.00	234.00	64.00	3.00	6,785.00	1.00	6.00	47.00	6,839.00	3,783.00
200	DECATUR COUNTY	4.00	2.00	1.00	1.00	143.00	1.00	0	3.00	147.00	113.00
210	DEKALB COUNTY	5.00	6.00	2.00	1.00	242.00	1.00	0	0	243.00	189.50
220	DICKSON COUNTY	12.00	18.00	4.00	0	683.00	1.00	0	6.00	690.00	564.00
230	DYER COUNTY	1.00	5.00	1.00	1.00	267.00	1.00	0	2.00	270.00	278.00
231	DYERSBURG	3.00	4.00	1.00	2.00	216.00	1.00	1.00	0	218.00	130.90
240	FAYETTE COUNTY	6.00	6.00	1.00	1.00	273.00	1.00	0	2.00	276.00	292.00
250	FENTRESS COUNTY	5.00	3.00	2.00	1.00	217.00	1.00	0	1.00	219.00	158.50
260	FRANKLIN COUNTY	9.00	14.00	1.00	0	409.00	1.00	0	3.00	413.00	313.50
271	HUMBOLDT	3.00	3.00	0	0	115.00	1.00	0	5.00	121.00	90.00
272	*MILAN	5.00	5.00	1.00	2.00	170.00	1.00	0	2.00	173.00	129.00
273	*TRENTON	2.00	3.00	0	1.00	111.00	1.00	0	2.00	114.00	62.80
274	*BRADFORD	1.00	1.00	0	0	46.00	1.00	0	1.00	48.00	40.50
275	*GIBSON CO. SPEC.	7.00	9.00	0	0	289.00	1.00	1.00	2.00	293.00	179.90
280	GILES COUNTY	8.00	10.00	0	0	307.00	1.00	1.00	4.00	313.00	239.00
290	GRAINGER COUNTY	6.00	7.00	0	1.00	281.00	1.00	0	16.00	298.00	167.50
300	GREENE COUNTY	16.00	15.00	3.00	1.00	547.00	1.00	2.00	1.00	551.00	370.00
301	GREENEVILLE	6.00	10.00	1.00	0	246.00	1.00	1.00	2.00	250.00	195.30
310	GRUNDY COUNTY	0	6.00	1.00	1.00	180.00	1.00	0	2.00	183.00	190.00

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2018-2019

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONA L STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
320	HAMBLEN COUNTY	20.00	24.00	0	0	801.00	0	2.00	1.00	804.00	542.00
330	HAMILTON COUNTY	69.00	102.00	42.00	0	3,554.00	1.00	2.00	39.00	3,596.00	1,890.00
340	HANCOCK COUNTY	2.00	5.00	0	1.00	100.00	1.00	0	6.00	107.00	91.00
350	HARDEMAN COUNTY	8.00	13.00	2.00	1.00	338.00	1.00	1.00	1.00	341.00	225.00
360	HARDIN COUNTY	7.00	11.00	0	1.00	290.00	1.00	0	2.00	293.00	169.00
370	HAWKINS COUNTY	14.00	24.00	1.00	1.00	573.00	1.00	1.00	2.00	577.00	525.50
371	ROGERSVILLE	1.00	1.00	0	0	54.00	1.00	0	0	55.00	36.50
380	HAYWOOD COUNTY	5.00	6.00	1.00	0	233.00	1.00	0	6.00	240.00	214.00
390	HENDERSON COUNTY	9.00	13.00	1.00	1.00	303.00	1.00	0	2.00	306.00	233.00
391	LEXINGTON	2.00	1.00	1.00	0	73.00	1.00	0	1.00	75.00	48.00
400	HENRY COUNTY	4.00	8.00	0	0	243.00	1.00	0	1.00	245.00	198.00
401	*PARIS	3.00	2.00	0	0	131.00	1.00	0	1.00	133.00	87.00
410	HICKMAN COUNTY	9.00	11.00	2.00	1.00	308.00	1.00	0	1.00	310.00	234.00
420	HOUSTON COUNTY	5.00	3.00	1.00	0	112.00	1.00	0	2.00	115.00	143.00
430	HUMPHREYS COUNTY	6.00	6.00	1.00	0	242.00	1.00	0	1.00	244.00	240.00
440	JACKSON COUNTY	4.00	3.00	1.00	1.00	137.00	2.00	0	3.00	142.00	120.90
450	JEFFERSON COUNTY	13.00	21.00	4.00	0	573.00	1.00	0	5.00	579.00	468.50
460	JOHNSON COUNTY	4.00	5.00	0	1.00	179.00	1.00	0	2.00	182.00	180.00
470	KNOX COUNTY	86.00	143.00	38.00	0	4,801.00	1.00	1.00	74.00	4,877.00	3,116.00
480	LAKE COUNTY	2.00	1.00	0	1.00	86.00	1.00	0	0	87.00	61.00
490	LAUDERDALE COUNTY	6.00	11.00	1.00	0	342.00	1.00	1.00	2.00	346.00	302.00
500	LAWRENCE COUNTY	11.00	15.00	2.00	1.00	514.00	1.00	0	5.00	520.00	408.50
510	LEWIS COUNTY	4.00	4.00	4.00	1.00	152.00	1.00	0	0	153.00	165.00
520	LINCOLN COUNTY	7.00	9.00	1.00	1.00	302.00	1.00	0	3.00	306.00	267.50
521	FAYETTEVILLE	3.00	4.00	0	0	116.00	1.00	0	0	117.00	81.50
530	LOUDON COUNTY	9.00	13.00	5.00	0	396.00	1.00	1.00	2.00	400.00	190.90
531	LENOIR CITY	3.00	5.00	1.00	0	162.00	1.00	0	1.00	164.00	124.00
540	MCMINN COUNTY	9.00	13.00	2.00	0	411.00	1.00	0	1.00	413.00	292.50
541	ATHENS	5.00	5.00	1.00	1.00	141.00	1.00	0	2.00	144.00	105.00
542	ETOWAH	0	1.00	0	0	30.00	1.00	0	0	31.00	22.00
550	MCMINN COUNTY	8.00	9.00	1.00	1.00	379.00	1.00	1.00	2.00	383.00	262.00
560	MACON COUNTY	7.00	7.00	1.00	1.00	291.00	1.00	0	2.00	294.00	272.30
570	MADISON COUNTY	21.00	34.00	7.00	0	1,001.00	1.00	0	3.00	1,005.00	819.00
580	MARION COUNTY	9.00	9.00	3.00	2.00	300.00	1.00	1.00	2.00	304.00	203.00
581	*RICHARD CITY	0	1.00	0	0	28.00	1.00	0	0	29.00	16.00
590	MARSHALL COUNTY	10.00	12.00	1.00	1.00	403.00	1.00	0	1.00	405.00	343.50
600	MAURY COUNTY	22.00	29.00	7.00	1.00	1,002.00	1.00	1.00	1.00	1,005.00	760.50
610	MEIGS COUNTY	4.00	3.00	1.00	0	140.00	1.00	0	0	141.00	109.00
620	MONROE COUNTY	12.00	11.00	4.00	1.00	410.00	1.00	1.00	0	412.00	327.00
621	SWEETWATER	4.00	3.00	0	0	115.00	1.00	0	0	116.00	78.50
630	MONTGOMERY COUNTY	44.00	88.00	20.00	7.00	2,608.00	0	1.00	9.00	2,618.00	1,868.60
640	MOORE COUNTY	2.00	2.00	0	0	80.00	1.00	0	2.00	83.00	62.20
650	MORGAN COUNTY	7.00	5.00	0	5.00	224.00	2.00	1.00	2.00	229.00	219.00
660	OBION COUNTY	7.00	9.00	0	0	271.00	1.00	1.00	2.00	275.00	192.00
661	UNION CITY	1.00	3.00	0	0	128.00	1.00	1.00	3.00	133.00	71.50
670	OVERTON COUNTY	6.00	10.00	3.00	1.00	255.00	1.00	0	4.00	260.00	208.00
680	PERRY COUNTY	1.00	3.00	2.00	0	104.00	1.00	0	1.00	106.00	89.40
690	PICKETT COUNTY	1.00	2.00	0	1.00	64.00	1.00	0	0	65.00	42.00
700	POLK COUNTY	2.00	3.00	0	1.00	164.00	1.00	0	0	165.00	119.00
710	PUTNAM COUNTY	19.00	29.00	7.00	1.00	861.00	1.00	1.00	6.00	869.00	642.00
720	RHEA COUNTY	6.00	10.00	2.00	0	342.00	1.00	0	2.00	345.00	306.50
721	DAYTON	1.00	1.00	0	0	63.00	1.00	0	1.00	65.00	46.00
730	ROANE COUNTY	15.00	17.00	4.00	0	519.00	1.00	0	5.00	525.00	409.00

TABLE 3 -2 continued... ASSIGNMENT OF K-12 SCHOOL STAFF - 2018-2019

		LIBRARIANS	GUIDANCE COUNSELORS	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONA L STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED PERSONNEL
740	ROBERTSON COUNTY	19.00	26.00	5.00	1.00	885.00	1.00	1.00	7.00	894.00	691.00
750	RUTHERFORD COUNT	55.00	103.00	22.00	6.00	3,481.00	1.00	2.00	48.00	3,532.00	1,791.40
751	MURFREESBORO	12.00	17.00	7.00	0	748.00	1.00	0	3.00	752.00	681.00
760	SCOTT COUNTY	7.00	6.00	2.00	0	251.00	1.00	1.00	2.00	255.00	217.00
761	*ONEIDA	1.00	4.00	0	1.00	102.00	1.00	0	0	103.00	108.00
770	SEQUATCHIE COUNTY	3.00	4.00	2.00	1.00	167.00	1.00	1.00	1.00	170.00	166.00
780	SEVIER COUNTY	24.00	39.00	6.00	0	1,255.00	1.00	2.00	20.00	1,278.00	934.50
792	SHELBY COUNTY	150.00	299.00	53.00	8.00	7,841.00	0	0	37.00	7,878.00	4,680.30
793	ARLINGTON	5.00	9.00	2.00	0	312.00	1.00	0	9.00	322.00	114.00
794	BARTLETT	9.00	21.00	4.00	0	650.00	1.00	0	11.00	662.00	276.00
795	COLLIERVILLE	10.00	26.00	0	0	663.00	1.00	0	9.00	673.00	316.00
796	GERMANTOWN	5.00	14.00	3.00	0	423.00	1.00	1.00	7.00	432.00	164.00
797	LAKELAND	2.00	2.00	0	0	119.00	1.00	0	5.00	125.00	63.00
798	MILLINGTON	4.00	7.00	2.00	0	199.00	1.00	0	4.00	204.00	123.50
800	SMITH COUNTY	6.00	7.00	1.00	1.00	300.00	1.00	0	4.00	305.00	174.00
810	STEWART COUNTY	4.00	4.00	1.00	0	150.00	1.00	0	1.00	152.00	140.00
820	SULLIVAN COUNTY	19.00	27.00	0	0	748.00	1.00	1.00	5.00	755.00	803.00
821	BRISTOL	8.00	14.00	0	0	310.00	1.00	0	4.00	315.00	195.30
822	KINGSPORT	12.00	22.00	3.00	0	613.00	1.00	2.00	5.00	621.00	606.00
830	SUMNER COUNTY	48.00	75.00	18.00	0	2,251.00	1.00	2.00	0	2,254.00	1,907.00
840	TIPTON COUNTY	13.00	21.00	3.00	0	777.00	1.00	2.00	7.00	787.00	867.00
850	TROUSDALE COUNTY	2.00	2.00	1.00	0	99.00	1.00	0	1.00	101.00	79.00
860	UNICOI COUNTY	5.00	7.00	0	0	201.00	1.00	0	0	202.00	168.00
870	UNION COUNTY	2.00	6.00	0	1.00	313.00	1.00	0	10.00	324.00	190.00
880	VAN BUREN COUNTY	2.00	2.00	1.00	0	74.00	1.00	0	0	75.00	70.40
890	WARREN COUNTY	10.00	16.00	4.00	1.00	508.00	1.00	0	1.00	510.00	365.00
900	WASHINGTON COUNT	16.00	20.00	0	0	608.00	2.00	4.00	3.00	617.00	511.00
901	JOHNSON CITY	11.00	20.00	0	0	585.00	1.00	0	5.00	591.00	575.00
910	WAYNE COUNTY	7.00	7.00	2.00	0	206.00	1.00	0	2.00	209.00	185.00
920	WEAKLEY COUNTY	11.00	12.00	1.00	0	340.00	1.00	0	1.00	342.00	499.00
930	WHITE COUNTY	6.00	9.00	3.00	1.00	290.00	1.00	0	4.00	295.00	266.00
940	WILLIAMSON COUNTY	49.00	104.00	49.00	1.00	3,031.00	1.00	3.00	4.00	3,039.00	1,715.60
941	*FRANKLIN	8.00	8.00	6.00	0	383.00	1.00	0	7.00	391.00	273.00
950	WILSON COUNTY	24.00	39.00	10.00	0	1,336.00	0	1.00	9.00	1,346.00	892.60
951	*LEBANON	5.00	8.00	0	0	290.00	1.00	1.00	1.00	293.00	219.00
985	ASD	1.00	23.00	1.00	0.00	662.00	1.00	1.00	35.00	699.00	27.00
986	State Board of Educati	0	1.00	0	0	31.00	0	0	1.00	32.00	7.50
	Grand Total	1,546.00	2,480.00	528.00	86.00	77,704.00	140.00	66.00	688.00	78,598.00	54,130.20

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2018-2019

		HEALTH			SECRETARIAL		PLANT OPERATION		PLANT MAINTENANCE PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST	SCHOOL LEVEL	SYSTEM LEVEL	CUSTODIANS	OTHER			
10	ANDERSON COUNTY	8.30	0.00	0.00	57.80	21.50	64.40	0.00	14.50	0.00	52.30
11	CLINTON	2.80	0.00	0.00	3.00	5.00	7.80	0.00	1.00	0.00	0.00
12	OAK RIDGE	8.00	3.80	4.00	27.00	18.50	39.50	0.00	15.30	0.00	4.00
20	BEDFORD COUNTY	10.00	2.00	1.00	4.00	5.00	56.00	0.00	31.00	88.00	79.00
30	BENTON COUNTY	5.00	3.00	0.00	13.00	7.00	21.50	0.00	11.00	3.50	31.50
40	BLED SOE COUNTY	3.50	1.50	0.00	6.00	3.70	15.50	0.00	3.00	22.70	25.00
50	BLOUNT COUNTY	21.80	2.80	0.00	55.60	14.50	82.00	0.00	15.00	2.00	94.00
51	ALCOA	2.50	0.00	0.00	8.50	5.50	7.50	0.00	5.00	0.50	18.50
52	MARYVILLE	8.00	0.00	0.00	24.80	7.00	7.50	0.00	7.00	7.80	39.60
60	BRADLEY COUNTY	15.00	0.00	5.50	34.00	11.00	21.50	1.00	11.00	11.00	103.50
61	CLEVELAND	8.00	0.00	0.00	16.00	12.00	1.00	0.00	13.00	46.00	75.00
70	CAMPBELL COUNTY	12.00	0.00	4.00	22.00	13.00	55.00	0.00	0.00	43.00	106.00
80	CANNON COUNTY	3.00	0.00	0.00	12.00	7.00	13.00	0.00	3.00	30.00	23.00
90	CARROLL COUNTY	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	60.00	0.00
92	*HOLLOW ROCK-BR	1.00	0.00	0.00	2.00	1.00	8.00	0.00	1.00	0.00	7.00
93	*HUNTINGDON	3.00	0.00	0.00	6.00	4.00	0.00	0.00	1.00	0.00	13.00
94	*MCKENZIE	3.00	0.00	0.00	0.00	5.00	0.00	0.00	3.00	0.00	17.00
95	*S. CARROLL	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	0.00	6.00
97	*W. CARROLL	2.00	0.00	0.00	4.00	0.00	7.00	0.00	2.00	0.00	16.00
100	CARTER COUNTY	12.00	1.00	1.00	41.00	18.00	0.00	66.00	12.00	66.00	81.00
101	ELIZABETHTON	7.00	1.00	0.00	8.00	10.00	21.30	0.00	6.00	11.30	21.00
110	CHEATHAM COUNTY	6.00	4.00	0.00	33.00	7.00	0.00	0.00	1.00	49.00	64.00
120	CHESTER COUNTY	4.00	1.00	1.00	16.00	5.00	18.00	0.00	7.00	32.00	30.00
130	CLAIBORNE COUNTY	9.00	1.00	3.00	26.00	7.00	43.00	0.00	4.00	50.00	57.00
140	CLAY COUNTY	3.00	0.00	0.00	4.00	3.80	5.00	0.00	4.50	13.50	13.70
150	COCKE COUNTY	5.00	2.00	0.00	26.50	10.00	36.70	0.00	8.00	56.00	55.00
151	NEWPORT	1.00	0.00	0.00	2.00	3.00	5.50	1.00	1.00	0.00	8.50
160	COFFEE COUNTY	10.00	2.00	0.00	20.00	11.80	32.00	0.00	8.00	59.00	49.00
161	MANCHESTER	3.00	1.00	0.00	6.00	8.00	11.00	0.00	4.00	2.00	14.00
162	TULLAHOMA	3.00	0.00	2.00	6.00	0.00	20.00	0.00	9.00	6.00	34.00
170	CROCKETT COUNTY	1.00	0.00	0.00	9.00	0.00	10.00	1.00	3.00	1.00	25.00
171	ALAMO	1.00	1.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	6.50
172	BELLS	0.00	2.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	5.00
180	CUMBERLAND COUNTY	14.00	15.00	0.00	41.00	11.00	57.50	0.00	11.00	84.00	112.00
190	DAVIDSON COUNTY	0.00	42.00	0.00	42.00	124.00	0.00	1.00	181.00	630.00	456.00
200	DECATUR COUNTY	4.00	2.00	0.00	8.00	1.50	11.00	0.00	4.00	23.00	21.00
210	DEKALB COUNTY	5.00	6.50	0.00	11.00	7.00	18.00	0.00	3.00	39.00	37.00
220	DICKSON COUNTY	14.00	9.00	0.00	83.00	10.00	0.00	0.00	18.00	116.00	97.00
230	DYER COUNTY	2.00	1.00	1.00	12.00	13.00	27.00	0.00	9.00	64.00	46.00
231	DYERSBURG	4.00	0.00	0.00	11.00	8.00	25.90	0.00	0.00	0.00	35.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2018-2019

		HEALTH			SECRETARIAL		PLANT OPERATION		PLANT MAINTENANCE PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST	SCHOOL LEVEL	SYSTEM LEVEL	CUSTODIANS	OTHER			
240	FAYETTE COUNTY	7.00	1.00	0.00	18.00	20.00	22.00	2.00	10.00	74.00	55.00
250	FENTRESS COUNTY	5.00	2.00	0.00	0.50	7.50	19.00	0.00	2.50	29.00	28.50
260	FRANKLIN COUNTY	14.00	2.00	0.00	28.00	18.50	37.50	0.00	12.00	22.00	60.50
271	HUMBOLDT	0.00	2.00	0.00	6.00	7.00	11.00	0.00	2.00	6.00	16.00
272	*MILAN	3.00	0.00	0.00	10.00	4.00	0.00	0.00	3.00	26.00	20.00
273	*TRENTON	1.50	1.00	0.00	6.00	2.00	0.00	0.00	2.00	6.20	15.00
274	*BRADFORD	1.00	2.00	0.00	2.00	1.00	4.00	0.00	1.00	6.00	6.50
275	*GIBSON CO. SPEC.	9.50	2.00	0.00	10.00	14.60	0.00	0.00	6.00	29.50	35.20
280	GILES COUNTY	8.00	0.00	0.00	17.00	6.00	19.00	0.00	8.50	60.50	44.00
290	GRAINGER COUNTY	9.00	1.00	0.00	9.00	6.00	18.50	0.00	6.00	16.00	32.00
300	GREENE COUNTY	15.00	3.00	3.00	34.00	13.00	43.50	3.00	9.00	87.00	1.00
301	GREENEVILLE	8.50	1.00	0.00	15.00	14.50	26.80	1.00	6.50	12.00	25.00
310	GRUNDY COUNTY	7.00	0.00	1.00	9.00	8.00	22.00	0.00	5.00	26.00	42.50
320	HAMBLÉN COUNTY	16.00	2.00	3.00	18.00	2.00	62.00	0.00	17.00	63.00	127.00
330	HAMILTON COUNTY	130.00	5.50	0.00	447.50	119.00	0.00	0.00	95.00	20.50	290.50
340	HANCOCK COUNTY	0.00	0.00	0.00	6.00	0.00	9.00	0.00	1.00	16.00	11.00
350	HARDEMAN COUNTY	7.00	0.00	0.00	13.00	0.00	0.00	0.00	6.00	61.00	57.00
360	HARDIN COUNTY	7.00	0.00	0.00	18.00	6.00	0.00	0.00	10.00	0.50	47.00
370	HAWKINS COUNTY	15.00	6.00	0.00	28.00	21.00	58.00	0.00	18.00	85.00	78.00
371	ROGERSVILLE	1.00	1.00	0.00	2.00	1.50	1.00	0.00	1.00	0.00	5.50
380	HAYWOOD COUNTY	2.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	76.00	39.00
390	HENDERSON COUNTY	10.00	0.00	0.00	0.00	5.00	31.00	0.00	5.00	19.00	39.00
391	LEXINGTON	2.50	0.50	0.00	4.00	3.00	0.00	0.00	0.00	0.00	10.50
400	HENRY COUNTY	6.00	1.00	1.00	14.00	9.00	0.00	0.00	7.00	43.00	39.00
401	*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	3.00	12.00	11.00
410	HICKMAN COUNTY	4.00	2.00	2.00	11.00	7.00	0.00	0.00	5.00	48.00	67.00
420	HOUSTON COUNTY	2.00	2.00	0.00	8.00	0.00	14.00	0.00	4.00	22.00	20.00
430	HUMPHREYS COUNTY	5.00	1.00	0.00	14.00	9.00	34.00	0.00	11.00	37.00	47.00
440	JACKSON COUNTY	2.90	1.00	0.00	10.00	2.00	15.60	0.00	2.00	24.00	19.90
450	JEFFERSON COUNTY	15.00	5.00	0.00	38.50	13.00	46.00	0.00	14.00	76.00	84.00
460	JOHNSON COUNTY	5.00	2.00	1.00	12.00	4.00	20.00	0.00	4.00	26.00	30.00
470	KNOX COUNTY	85.00	53.00	40.00	257.00	82.00	420.00	72.00	136.00	35.00	490.00
480	LAKE COUNTY	2.00	0.00	0.00	6.00	6.00	7.00	1.00	2.00	2.00	14.00
490	LAUDERDALE COUNTY	6.00	0.00	1.00	9.00	8.00	7.00	0.00	0.00	60.00	61.00
500	LAWRENCE COUNTY	14.00	2.00	2.00	26.00	10.00	30.00	13.00	9.00	75.50	73.50
510	LEWIS COUNTY	2.00	0.00	0.00	2.00	12.00	20.00	0.00	4.00	14.00	24.00
520	LINCOLN COUNTY	7.50	0.00	0.00	16.00	7.00	26.00	0.00	7.00	57.00	40.00
521	FAYETTEVILLE	2.00	0.00	0.00	5.50	3.00	8.50	0.00	3.00	4.00	18.50
530	LOUDON COUNTY	9.20	0.00	0.00	9.50	10.00	1.00	0.00	0.00	0.00	43.00
531	LENOIR CITY	2.00	0.00	1.00	3.00	3.00	15.00	0.00	6.00	10.00	20.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2018-2019

		HEALTH			SECRETARIAL		PLANT OPERATION		PLANT MAINTENANCE PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST	SCHOOL LEVEL	SYSTEM LEVEL	CUSTODIANS	OTHER			
540	MCMINN COUNTY	9.00	2.00	0.00	22.00	8.50	33.00	4.00	8.00	56.00	55.50
541	ATHENS	3.00	1.00	0.00	7.00	7.50	6.00	0.00	3.00	11.00	20.00
542	ETOWAH	1.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	5.00
550	MCNAIRY COUNTY	8.00	4.00	0.00	19.00	12.00	27.00	0.00	5.00	43.00	47.00
560	MACON COUNTY	7.00	0.00	1.00	10.80	9.00	27.50	0.00	10.00	49.00	29.50
570	MADISON COUNTY	24.00	4.00	7.50	55.00	23.00	0.00	0.00	50.00	135.00	175.00
580	MARION COUNTY	6.00	0.00	0.00	17.50	11.50	27.50	0.00	7.50	4.00	40.50
581	*RICHARD CITY	1.00	0.50	0.00	1.00	0.00	1.00	0.00	1.00	0.00	2.50
590	MARSHALL COUNTY	8.00	0.50	0.00	15.00	12.00	43.50	0.00	14.00	59.50	71.50
600	MAURY COUNTY	15.00	5.00	7.00	71.00	31.00	11.00	0.00	25.00	185.00	136.50
610	MEIGS COUNTY	3.00	0.00	0.00	8.00	1.00	11.00	0.00	2.00	14.00	23.00
620	MONROE COUNTY	6.00	13.00	7.00	0.00	3.00	37.00	0.00	11.00	2.00	81.00
621	SWEETWATER	3.00	2.00	0.00	4.00	3.50	9.50	0.00	2.00	1.00	22.00
630	MONTGOMERY COUNTY	39.00	20.80	0.00	174.70	91.20	200.90	0.00	64.00	373.00	240.00
640	MOORE COUNTY	1.00	1.00	1.00	0.00	0.00	8.80	0.00	2.80	11.80	11.50
650	MORGAN COUNTY	6.00	1.00	0.00	13.00	0.00	32.00	0.00	5.00	44.00	42.00
660	OBION COUNTY	7.00	2.00	1.00	14.00	7.00	41.00	1.00	13.00	45.00	0.00
661	UNION CITY	1.00	1.00	0.00	7.00	6.00	1.50	1.00	3.00	1.00	16.00
670	OVERTON COUNTY	4.00	0.00	0.00	21.00	0.00	31.00	0.00	4.00	34.00	41.00
680	PERRY COUNTY	3.00	0.00	0.00	6.50	1.90	10.30	0.00	3.50	14.80	13.60
690	PICKETT COUNTY	1.00	0.00	0.00	3.00	2.00	3.00	0.00	2.00	8.00	8.00
700	POLK COUNTY	4.00	0.00	0.00	12.00	3.00	18.00	0.00	5.00	32.00	2.00
710	PUTNAM COUNTY	30.00	21.50	0.00	52.00	32.50	0.00	0.00	21.00	84.00	97.00
720	RHEA COUNTY	7.00	1.00	0.00	24.00	6.50	42.00	0.00	9.00	64.00	45.50
721	DAYTON	1.00	1.00	0.00	3.00	4.00	4.00	0.00	0.00	0.00	13.00
730	ROANE COUNTY	9.00	6.00	0.00	40.50	23.00	1.00	0.00	11.00	66.00	59.00
740	ROBERTSON COUNTY	21.00	29.00	10.00	34.00	29.00	1.00	4.00	20.00	193.00	102.00
750	RUTHERFORD COUNTY	54.20	15.00	0.00	168.10	43.50	249.80	1.00	57.00	33.90	352.30
751	MURFREESBORO	14.00	0.00	0.00	1.00	12.00	103.00	0.00	20.00	70.00	96.00
760	SCOTT COUNTY	6.00	1.00	0.00	16.00	0.00	21.00	0.00	7.00	45.00	36.00
761	*ONEIDA	1.00	0.00	0.00	9.00	0.00	13.00	2.00	2.00	4.00	18.00
770	SEQUATCHIE COUNTY	2.00	1.00	2.00	8.00	10.00	13.00	0.00	5.00	18.00	29.00
780	SEVIER COUNTY	29.40	1.00	0.00	75.80	21.50	104.80	2.00	49.50	168.00	156.50
792	SHELBY COUNTY	109.50	22.00	1.00	1,269.70	61.50	194.60	34.10	272.00	5.00	731.20
793	ARLINGTON	4.00	1.00	0.00	21.00	13.00	0.00	5.00	4.00	0.00	17.00
794	BARTLETT	17.00	0.00	4.00	47.00	4.00	11.00	0.00	4.00	0.00	58.00
795	COLLIERVILLE	12.00	2.00	4.00	57.00	0.00	1.00	6.00	11.00	3.00	43.00
796	GERMANTOWN	6.00	5.00	3.00	33.00	0.00	0.00	2.00	6.00	0.00	2.00
797	LAKELAND	3.00	1.00	1.00	0.00	2.00	7.00	2.00	0.00	0.00	13.00
798	MILLINGTON	0.00	1.00	2.00	19.00	0.00	1.50	1.00	7.00	1.00	31.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2018-2019

		HEALTH			SECRETARIAL		PLANT OPERATION		PLANT MAINTENANCE PERSONNEL	TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER	PSYCHOLOGIST	SCHOOL LEVEL	SYSTEM LEVEL	CUSTODIANS	OTHER			
800	SMITH COUNTY	2.00	1.00	0.00	10.00	0.00	0.00	3.00	5.00	46.00	42.00
810	STEWART COUNTY	4.00	0.00	0.00	13.00	6.00	0.00	4.00	5.00	51.00	0.00
820	SULLIVAN COUNTY	23.00	1.00	2.00	48.00	0.00	78.00	0.00	49.00	23.00	78.00
821	BRISTOL	6.60	1.00	0.00	20.20	11.00	0.00	1.00	19.00	2.80	28.00
822	KINGSFORT	13.00	8.00	3.00	48.00	30.00	66.00	0.00	21.00	37.00	75.00
830	SUMNER COUNTY	47.00	28.00	0.00	231.00	80.00	243.00	0.00	74.00	231.00	239.00
840	TIPTON COUNTY	4.00	11.00	0.00	51.00	29.00	80.00	8.00	33.00	211.00	171.00
850	TROUSDALE COUNTY	2.00	2.00	0.00	6.00	1.00	8.00	0.00	2.00	14.00	17.50
860	UNICOI COUNTY	5.00	1.00	1.00	10.00	9.00	22.00	1.00	5.00	9.00	31.00
870	UNION COUNTY	5.00	1.00	1.00	0.00	0.00	33.00	0.00	3.00	1.00	30.00
880	VAN BUREN COUNTY	1.00	1.50	0.00	2.00	3.00	10.00	0.00	1.00	10.00	10.00
890	WARREN COUNTY	21.00	0.00	0.00	40.00	25.00	52.00	0.00	21.00	0.00	71.00
900	WASHINGTON COUNTY	17.00	1.00	1.00	35.00	24.00	33.00	5.00	28.00	93.00	74.00
901	JOHNSON CITY	14.00	0.00	1.00	48.00	29.00	57.00	0.00	22.00	0.00	66.00
910	WAYNE COUNTY	5.00	1.00	2.00	8.00	4.00	22.00	0.00	4.00	45.00	42.00
920	WEAKLEY COUNTY	10.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	63.00	81.00
930	WHITE COUNTY	9.00	1.00	0.00	10.00	5.00	33.00	0.00	6.00	39.00	62.00
940	WILLIAMSON COUNTY	48.60	13.00	0.00	147.00	46.00	5.00	4.00	80.00	361.50	130.00
941	*FRANKLIN	8.00	4.00	0.00	25.00	19.00	34.00	4.00	4.00	28.00	28.00
950	WILSON COUNTY	24.00	2.00	0.00	98.30	34.50	2.00	0.00	20.00	180.90	127.80
951	*LEBANON	7.00	0.00	0.00	12.00	14.00	0.00	0.00	8.00	41.00	53.00
985	ASD	0.00	0.00	0.00	17.00	2.00	0.00	0.00	1.00	0.00	0.00
986	State Board of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		1,439.80	449.40	140.00	5,088.80	1,736.50	3,942.70	262.10	2,033.60	6,269.20	8,604.60

*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2018-2019												
		EDUCATIONAL ASSISTANTS					DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	OTHER EMPLOYEES	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION	OTHER		RESOURCE OFFICERS	OTHER			
10	ANDERSON COUNTY	56.60	0.00	72.00	0.00	80.50	0.00	0.00	0.00	0.00	24.50	452.40
11	CLINTON	10.50	0.50	7.60	0.00	1.00	0.00	0.00	0.00	0.00	2.00	41.20
12	OAK RIDGE	52.00	4.70	38.80	1.00	16.50	15.00	3.00	3.00	1.00	16.50	271.60
20	BEDFORD COUNTY	81.00	0.00	45.00	1.00	0.00	7.00	0.00	1.00	0.00	3.00	414.00
30	BENTON COUNTY	9.50	1.00	23.00	0.00	4.00	1.00	0.00	1.00	0.00	8.00	143.00
40	BLEDSOE COUNTY	17.80	2.00	35.30	1.00	6.00	0.00	0.00	0.00	0.00	2.00	145.00
50	BLOUNT COUNTY	204.30	0.00	143.80	0.00	0.00	8.00	23.00	0.00	1.00	47.90	715.70
51	ALCOA	13.00	1.50	8.00	0.00	12.50	1.50	3.00	0.00	0.00	6.50	94.00
52	MARYVILLE	89.70	7.10	67.20	0.20	5.60	3.00	0.00	0.00	0.00	8.30	282.80
60	BRADLEY COUNTY	71.00	10.50	49.50	0.00	0.00	5.00	17.00	1.00	0.00	10.00	377.50
61	CLEVELAND	73.00	0.00	46.00	0.00	1.00	3.00	0.00	0.00	0.00	7.00	301.00
70	CAMPBELL COUNTY	77.00	1.00	39.00	1.00	0.00	0.00	14.00	0.00	0.00	0.00	387.00
80	CANNON COUNTY	23.00	3.00	17.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	137.00
90	CARROLL COUNTY	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	66.00
92	*HOLLOW ROCK-BR	7.00	2.00	7.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	39.00
93	*HUNTINGDON	9.50	0.00	8.00	0.00	2.00	0.00	3.00	0.00	0.00	1.00	50.50
94	*MCKENZIE	2.50	0.00	10.00	0.00	1.50	1.00	1.00	0.00	0.00	0.00	44.00
95	*S. CARROLL	6.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	17.50
97	*W. CARROLL	11.00	0.00	6.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	51.00
100	CARTER COUNTY	37.00	2.00	93.00	1.00	33.00	6.00	0.00	0.00	1.00	0.00	471.00
101	ELIZABETHTON	24.80	2.30	48.50	0.00	0.00	3.00	0.00	0.00	0.00	10.00	174.20
110	CHEATHAM COUNTY	36.00	2.00	65.00	0.00	23.00	0.00	0.00	1.00	0.00	29.00	320.00
120	CHESTER COUNTY	27.00	2.00	45.00	0.00	0.00	4.00	0.00	2.00	0.00	0.00	194.00
130	CLAIBORNE COUNTY	51.00	1.00	70.00	0.00	0.00	0.00	9.00	1.00	2.00	7.00	341.00
140	CLAY COUNTY	6.50	0.00	7.00	0.00	9.00	0.00	0.00	0.00	0.00	1.00	71.00
150	COCKE COUNTY	42.00	2.00	32.00	0.00	26.00	0.00	4.00	7.00	0.00	2.00	314.20
151	NEWPORT	4.50	0.50	7.50	0.00	3.50	1.00	1.00	0.00	0.00	0.00	40.00
160	COFFEE COUNTY	24.00	2.00	50.00	0.00	7.00	0.00	9.00	0.00	1.00	3.00	287.80
161	MANCHESTER	15.00	0.00	44.00	0.00	0.00	2.00	3.00	0.00	0.00	0.00	113.00
162	TULLAHOMA	54.00	3.00	53.00	4.00	6.00	2.00	1.00	0.00	2.00	0.00	205.00
170	CROCKETT COUNTY	6.00	3.00	8.00	0.00	6.00	3.00	1.00	0.00	0.00	0.00	77.00
171	ALAMO	9.00	0.00	4.00	0.00	5.00	0.50	0.00	0.00	0.00	1.00	33.00
172	BELLS	4.00	0.00	3.00	0.00	4.00	0.00	0.00	0.00	0.00	1.00	22.00
180	CUMBERLAND COUNTY	83.00	0.00	43.30	0.00	18.00	0.00	0.00	0.00	0.00	0.00	489.80
190	DAVIDSON COUNTY	226.00	47.00	759.00	15.00	32.00	662.00	0.00	0.00	0.00	4.00	3,221.00
200	DECATUR COUNTY	10.50	0.00	19.00	0.00	5.00	3.00	0.00	0.00	0.00	1.00	113.00
210	DEKALB COUNTY	19.00	2.00	31.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	185.50
220	DICKSON COUNTY	97.00	0.00	101.00	0.00	0.00	7.00	3.00	0.00	3.00	0.00	558.00
230	DYER COUNTY	47.00	8.00	29.00	1.00	7.00	0.00	0.00	1.00	1.00	6.00	275.00
231	DYERSBURG	13.30	0.00	14.00	0.00	7.80	0.00	0.00	0.00	0.00	7.90	126.90
240	FAYETTE COUNTY	34.00	0.00	30.00	0.00	0.00	8.00	0.00	9.00	0.00	0.00	290.00
250	FENTRESS COUNTY	29.00	0.00	22.00	0.00	7.00	0.00	5.00	0.00	0.00	0.00	157.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2018-2019												
		EDUCATIONAL ASSISTANTS					DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	OTHER EMPLOYEES	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION	OTHER		RESOURCE OFFICERS	OTHER			
260	FRANKLIN COUNTY	31.00	1.00	46.00	0.00	32.00	0.00	0.00	0.00	0.00	7.00	311.50
271	HUMBOLDT	4.00	0.00	14.00	3.00	8.00	0.00	1.00	3.00	0.00	2.00	85.00
272	*MILAN	28.00	3.00	24.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00	126.00
273	*TRENTON	2.00	0.50	13.00	0.00	8.50	0.00	0.00	0.00	0.00	2.00	59.70
274	*BRADFORD	5.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	39.50
275	*GIBSON CO. SPEC.	39.60	0.00	31.50	0.00	0.00	0.00	0.00	2.00	0.00	0.00	179.90
280	GILES COUNTY	15.00	3.00	49.00	0.00	6.00	3.00	0.00	0.00	0.00	0.00	239.00
290	GRAINGER COUNTY	25.50	0.00	23.50	0.00	2.00	0.00	7.00	0.00	0.00	4.00	159.50
300	GREENE COUNTY	47.00	2.50	65.00	0.00	29.00	7.00	0.00	0.00	0.00	4.00	366.00
301	GREENEVILLE	47.20	1.80	29.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	192.30
310	GRUNDY COUNTY	24.50	0.00	38.00	1.00	0.00	0.00	5.00	1.00	0.00	0.00	190.00
320	HAMBLEN COUNTY	108.00	1.00	100.00	0.00	0.00	12.00	0.00	2.00	2.00	1.00	536.00
330	HAMILTON COUNTY	136.50	0.00	227.00	0.00	23.00	35.50	1.00	2.00	0.00	351.50	1,884.50
340	HANCOCK COUNTY	18.00	0.00	22.00	1.00	0.00	3.00	2.00	0.00	0.00	0.00	89.00
350	HARDEMAN COUNTY	24.00	1.00	28.00	1.00	0.00	4.00	3.00	0.00	4.00	0.00	209.00
360	HARDIN COUNTY	33.00	1.50	25.50	0.00	9.00	4.50	1.00	0.00	2.00	3.00	168.00
370	HAWKINS COUNTY	80.00	2.50	74.00	0.00	18.00	19.00	11.00	0.00	0.00	3.00	516.50
371	ROGERSVILLE	11.00	0.00	7.50	0.00	0.00	1.00	0.00	1.00	0.00	2.00	35.50
380	HAYWOOD COUNTY	46.00	1.00	33.00	0.00	0.00	4.00	6.00	0.00	0.00	2.00	214.00
390	HENDERSON COUNTY	44.00	0.00	45.00	0.00	0.00	10.00	5.00	0.00	0.00	0.00	213.00
391	LEXINGTON	11.00	0.00	11.00	0.00	0.00	2.50	2.00	0.00	0.00	0.00	47.00
400	HENRY COUNTY	23.00	0.00	25.00	0.00	0.00	3.00	5.00	8.00	0.00	4.00	188.00
401	*PARIS	27.00	1.00	12.00	0.00	5.00	3.00	0.00	0.00	0.00	5.00	87.00
410	HICKMAN COUNTY	21.00	0.00	35.00	1.00	0.00	8.00	8.00	0.00	0.00	3.00	222.00
420	HOUSTON COUNTY	23.00	0.00	13.00	0.00	0.00	1.00	1.00	3.00	0.00	25.00	138.00
430	HUMPHREYS COUNTY	27.00	2.00	42.00	1.00	1.00	7.00	0.00	2.00	0.00	0.00	240.00
440	JACKSON COUNTY	13.90	1.00	17.50	0.00	1.00	4.00	3.00	0.10	1.00	2.00	120.90
450	JEFFERSON COUNTY	60.00	1.00	58.00	0.00	17.00	2.00	12.00	3.00	3.00	18.00	465.50
460	JOHNSON COUNTY	22.00	1.00	34.00	3.00	6.00	1.00	0.00	3.00	2.00	1.00	177.00
470	KNOX COUNTY	419.00	0.00	521.00	0.00	52.00	20.00	101.00	10.00	32.00	216.00	3,041.00
480	LAKE COUNTY	2.00	1.00	10.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	59.00
490	LAUDERDALE COUNTY	54.00	0.00	44.00	0.00	0.00	0.00	8.00	0.00	4.00	40.00	302.00
500	LAWRENCE COUNTY	48.00	12.00	60.50	1.00	18.00	3.00	7.00	0.00	2.00	0.00	406.50
510	LEWIS COUNTY	30.00	0.00	9.00	0.00	0.00	1.00	3.00	0.00	0.00	37.00	158.00
520	LINCOLN COUNTY	36.00	0.00	55.00	0.00	9.00	5.00	0.00	0.00	0.00	0.00	265.50
521	FAYETTEVILLE	14.50	1.00	10.50	0.00	4.00	2.00	0.00	1.00	0.00	1.00	78.50
530	LOUDON COUNTY	64.40	3.10	40.70	1.00	0.00	5.00	0.00	0.00	0.00	0.00	186.90
531	LENOIR CITY	15.00	1.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	99.00
540	MCMINN COUNTY	43.00	3.00	24.00	0.50	6.00	1.00	9.00	0.00	0.00	4.00	288.50
541	ATHENS	20.50	0.50	10.00	0.00	2.00	0.00	1.00	0.00	0.00	8.50	101.00
542	ETOWAH	4.00	0.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	21.00
550	MCNAIRY COUNTY	26.00	0.00	51.00	3.00	7.00	6.00	0.00	0.00	0.00	2.00	260.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2018-2019												
		EDUCATIONAL ASSISTANTS					DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	OTHER EMPLOYEES	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION	OTHER		RESOURCE OFFICERS	OTHER			
560	MACON COUNTY	0.00	1.00	43.00	0.00	55.00	10.50	8.00	0.00	0.00	0.00	261.30
570	MADISON COUNTY	91.00	0.00	165.00	1.00	18.00	11.00	15.00	24.00	6.50	5.00	810.00
580	MARION COUNTY	19.00	5.00	33.00	0.00	11.00	1.00	9.00	0.00	1.00	5.00	198.50
581	*RICHARD CITY	1.00	0.00	3.50	0.00	0.00	3.00	1.00	0.00	0.00	0.50	16.00
590	MARSHALL COUNTY	56.00	0.00	51.50	0.00	0.00	5.00	0.00	1.50	2.00	0.00	340.00
600	MAURY COUNTY	80.00	4.00	126.00	6.00	11.00	10.00	0.00	23.00	2.00	5.00	753.50
610	MEIGS COUNTY	17.00	0.00	17.00	0.00	2.00	0.00	4.00	0.00	0.00	2.00	104.00
620	MONROE COUNTY	37.00	5.00	57.00	0.00	24.00	0.00	15.00	0.00	0.00	4.00	302.00
621	SWEETWATER	9.50	0.00	11.50	0.00	0.00	0.00	1.00	6.00	0.00	0.00	75.00
630	MONTGOMERY COUNTY	116.50	38.50	359.00	0.00	18.00	24.00	33.00	33.00	2.00	3.00	1,830.60
640	MOORE COUNTY	6.00	1.00	8.50	0.00	0.00	2.00	2.00	0.00	0.00	1.80	59.20
650	MORGAN COUNTY	40.00	0.00	23.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	210.00
660	OBION COUNTY	23.00	1.00	34.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	192.00
661	UNION CITY	18.00	0.00	11.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	68.50
670	OVERTON COUNTY	19.00	0.00	26.00	1.00	1.00	2.00	4.00	1.00	0.00	12.00	201.00
680	PERRY COUNTY	15.00	0.00	16.80	1.00	0.00	2.00	0.00	0.00	0.00	0.00	88.40
690	PICKETT COUNTY	4.50	0.00	8.50	0.00	0.00	0.00	2.00	0.00	0.00	0.00	42.00
700	POLK COUNTY	12.00	4.00	19.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	118.00
710	PUTNAM COUNTY	103.50	3.50	123.00	0.00	0.00	6.00	9.00	0.00	2.00	44.00	629.00
720	RHEA COUNTY	36.00	3.00	52.00	1.00	5.00	0.50	0.00	3.00	0.00	5.00	304.50
721	DAYTON	12.00	1.00	6.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	46.00
730	ROANE COUNTY	52.00	6.00	113.00	0.00	3.50	1.50	0.00	0.00	0.00	12.50	404.00
740	ROBERTSON COUNTY	94.00	5.00	98.00	1.00	0.00	19.00	20.00	1.00	1.00	7.00	689.00
750	RUTHERFORD COUNTY	260.40	32.60	356.90	1.00	40.00	24.00	57.00	0.00	0.00	15.70	1,762.40
751	MURFREESBORO	170.00	0.00	107.00	0.00	0.00	24.00	0.00	1.00	4.00	8.00	630.00
760	SCOTT COUNTY	46.00	0.00	25.00	3.00	0.00	1.00	0.00	0.00	0.00	5.00	212.00
761	*ONEIDA	31.00	1.00	18.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	103.00
770	SEQUATCHIE COUNTY	25.00	2.00	35.00	2.00	0.00	1.00	3.00	0.00	0.00	8.00	164.00
780	SEVIER COUNTY	102.50	20.50	179.00	0.00	9.50	7.00	0.00	3.50	0.00	3.00	933.50
792	SHELBY COUNTY	118.40	1.00	672.10	1.00	611.10	121.60	7.00	154.50	2.00	322.30	4,711.60
793	ARLINGTON	8.00	0.00	29.00	0.00	3.00	0.00	2.00	0.00	0.00	3.00	110.00
794	BARTLETT	24.00	1.00	80.00	0.00	6.00	0.00	2.00	7.00	0.00	0.00	265.00
795	COLLIERVILLE	49.00	8.00	79.00	0.00	0.00	12.00	0.00	0.00	0.00	15.00	302.00
796	GERMANTOWN	22.00	3.00	53.00	0.00	0.00	6.00	6.00	1.00	1.00	0.00	149.00
797	LAKELAND	7.00	0.00	14.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	53.00
798	MILLINGTON	8.00	0.00	19.00	0.00	5.00	0.00	0.00	0.00	1.00	20.00	116.50
800	SMITH COUNTY	0.00	2.00	33.00	0.00	12.00	10.00	6.00	0.00	1.00	1.00	174.00
810	STEWART COUNTY	20.00	0.00	20.00	0.00	7.00	3.00	5.00	0.00	0.00	0.00	138.00
820	SULLIVAN COUNTY	279.00	0.00	127.00	0.00	0.00	4.00	4.00	0.00	1.00	5.00	722.00
821	BRISTOL	43.10	0.80	38.80	0.00	4.00	9.50	2.00	0.00	0.00	5.50	193.30
822	KINGSPORT	130.00	10.00	108.00	0.00	42.00	4.00	6.00	0.00	0.00	5.00	606.00
830	SUMNER COUNTY	169.00	15.00	370.00	10.00	0.00	20.00	34.00	0.00	11.00	100.00	1,902.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2018-2019												
		EDUCATIONAL ASSISTANTS					DATA PROCESSING	SCHOOL SAFETY		SOCIAL WORKER	OTHER EMPLOYEES	GRAND TOTAL
		REGULAR	LIBRARY	SPECIAL EDUCATION	VOCATIONAL EDUCATION	OTHER		RESOURCE OFFICERS	OTHER			
840	TIPTON COUNTY	125.00	3.00	96.00	3.00	13.00	4.00	3.00	1.00	2.00	17.00	865.00
850	TROUSDALE COUNTY	4.00	0.00	10.00	0.00	3.00	3.00	3.00	0.00	0.00	0.50	76.00
860	UNICOI COUNTY	20.00	1.00	34.00	1.00	8.00	5.00	0.00	0.00	0.00	0.00	163.00
870	UNION COUNTY	35.00	5.00	31.00	0.00	0.00	1.00	8.00	8.00	1.00	0.00	163.00
880	VAN BUREN COUNTY	12.70	1.00	10.60	0.00	4.60	0.00	1.00	0.00	0.00	1.00	69.40
890	WARREN COUNTY	65.00	2.00	52.00	0.00	2.00	0.00	12.00	0.00	2.00	0.00	365.00
900	WASHINGTON COUNTY	69.00	12.00	74.00	0.00	15.00	12.00	11.00	0.00	0.00	0.00	504.00
901	JOHNSON CITY	81.00	13.00	84.00	2.00	38.00	0.00	0.00	6.00	6.00	94.00	561.00
910	WAYNE COUNTY	22.00	5.00	18.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	181.00
920	WEAKLEY COUNTY	232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	456.00
930	WHITE COUNTY	39.00	2.00	33.00	0.00	15.00	0.00	8.00	0.00	2.00	1.00	265.00
940	WILLIAMSON COUNTY	137.00	46.00	535.00	15.00	28.00	46.00	0.00	2.00	0.00	66.50	1,710.60
941	*FRANKLIN	45.00	7.00	52.00	0.00	0.00	6.00	0.00	1.00	0.00	3.00	268.00
950	WILSON COUNTY	66.60	20.00	150.00	0.00	18.00	16.00	26.00	11.30	0.00	82.20	879.60
951	*LEBANON	39.00	2.00	32.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	211.00
985	ASD	99.00	1.00	14.00	0.00	13.00	1.00	0.00	1.00	1.00	16.00	166.00
986	State Board of Education	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.50	4.50
Grand Total		6,953.30	452.40	9,212.40	93.70	1,662.10	1,373.10	640.00	364.90	120.50	1,934.60	52,773.70

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2018-2019

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	51,250	50,739	47,568	85,202	137,618
CLINTON	52,510	50,762	48,682	67,425	103,508
OAK RIDGE	69,188	68,791	66,004	103,264	197,423
BEDFORD CO	50,774	50,576	48,884	80,609	111,180
BENTON CO	49,520	49,139	46,960	67,182	95,607
BLED SOE CO	54,706	54,080	51,543	75,094	109,558
BLOUNT CO	54,728	54,404	52,220	89,528	131,480
ALCOA	67,142	66,716	63,488	99,302	112,117
MARYVILLE	67,052	66,220	64,330	110,044	180,000
BRADLEY CO	54,783	54,490	52,401	83,538	149,390
CLEVELAND	58,294	57,936	54,577	100,227	153,000
CAMPBELL CO	51,820	51,662	49,138	73,378	116,355
CANNON CO	48,958	48,728	46,608	70,302	88,800
CARROLL CO	52,159	47,752	43,118	71,595	100,630
*HOLLOW ROCK-BR	48,791	47,887	45,717	70,063	99,376
*HUNTINGDON	52,780	51,954	50,217	77,943	100,387
*MCKENZIE	51,848	51,271	49,306	78,634	92,533
*SOUTH CARROLL	50,073	50,073	47,289	65,000	96,266
*WEST CARROLL	48,539	47,939	45,841	71,067	97,440
CARTER CO	47,331	47,187	45,247	64,302	95,993
ELIZABETHTON	51,536	51,045	49,012	78,789	116,216
CHEATHAM CO	48,695	48,310	46,157	80,212	130,000
CHESTER CO	47,905	47,342	45,116	73,689	107,375
CLAIBORNE CO	49,009	48,483	46,234	72,754	101,460
CLAY CO	49,489	48,700	46,659	66,129	81,243
COCKE CO	50,616	50,015	47,628	77,455	127,690
NEWPORT	50,502	49,824	48,445	65,703	92,000
COFFEE CO	50,297	49,864	47,702	73,673	123,344
MANCHESTER	54,744	53,829	51,726	75,548	122,040
TULLAHOMA	55,578	54,992	52,685	90,983	158,000
CROCKETT CO	49,957	49,254	47,000	69,746	114,450
ALAMO	47,382	46,263	44,981	72,798	100,000
BELLS	50,131	49,295	46,970	73,000	79,667
CUMBERLAND CO	47,356	47,156	44,929	76,166	107,100
DAVIDSON CO	56,123	55,837	52,217	107,899	337,200
DECATUR CO	50,176	49,637	47,932	73,897	96,000
DEKALB CO	46,726	46,489	44,680	68,361	90,000
DICKSON CO	49,564	49,281	47,219	78,311	135,400
DYER CO	53,823	53,463	51,002	85,856	122,542
DYERSBURG	56,397	55,649	53,571	88,893	144,000
FAYETTE CO	47,106	46,690	44,514	67,568	125,000
FENTRESS CO	48,243	47,800	45,380	67,486	92,148
FRANKLIN CO	51,202	50,829	48,912	79,060	111,539
HUMBOLDT	50,041	48,691	44,643	78,168	133,650
*MILAN	50,250	49,693	46,919	91,061	110,836
*TRENTON	50,955	50,437	47,390	77,535	105,785
*BRADFORD	47,700	46,102	43,589	77,682	91,993
*GIBSON CO. SPEC.	50,701	50,143	47,372	80,078	112,453
GILES CO	49,245	48,770	46,689	78,705	110,040
GRAINGER CO	49,874	49,615	47,345	71,216	99,562
GREENE CO	50,760	50,462	48,572	72,930	109,166
GREENEVILLE	56,739	56,129	53,149	91,782	141,400
GRUNDY CO	45,055	44,566	42,655	64,173	85,000
HAMBLEN CO	53,486	53,305	51,470	86,241	153,000
HAMILTON CO	55,864	55,560	52,649	96,108	202,437
HANCOCK CO	47,032	45,814	43,584	62,079	85,200
HARDEMAN CO	50,994	50,598	48,194	74,955	112,071
HARDIN CO	47,873	47,532	45,338	65,569	95,210
HAWKINS CO	47,683	47,476	45,683	66,888	93,948
ROGERSVILLE	54,425	53,443	51,138	87,802	106,923
HAYWOOD CO	48,002	47,375	44,321	77,713	113,610

TABLE 5 - AVERAGE SALARY 2018-2019

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
HENDERSON CO	50,529	50,180	48,081	71,754	105,000
LEXINGTON	49,627	48,895	45,284	71,606	95,000
HENRY CO	52,790	52,467	50,120	80,041	125,400
*PARIS	54,525	54,039	51,544	89,550	109,151
HICKMAN CO	48,328	47,969	45,547	75,838	104,000
HOUSTON CO	52,520	52,001	48,945	72,039	94,526
HUMPHREYS CO	48,981	48,809	46,783	67,433	93,340
JACKSON CO	49,612	49,179	46,798	69,232	82,277
JEFFERSON CO	49,868	49,633	47,458	76,150	125,000
JOHNSON CO	46,822	46,363	44,052	67,392	99,755
KNOX CO	53,911	53,470	50,504	99,902	207,200
LAKE CO	45,555	44,901	42,176	68,209	97,850
LAUDERDALE CO	49,530	49,000	46,427	81,221	124,848
LAWRENCE CO	51,732	51,331	49,116	79,117	125,214
LEWIS CO	50,600	50,029	47,737	73,614	128,000
LINCOLN CO	51,952	51,319	48,977	83,833	141,348
FAYETTEVILLE	55,392	54,832	50,528	84,250	121,708
LOUDON CO	53,579	53,153	49,736	90,104	134,760
LENOIR CITY	58,050	57,575	53,832	94,516	136,516
MCMINN CO	52,372	52,152	49,846	80,751	116,840
ATHENS	58,168	57,406	53,701	99,189	126,284
ETOWAH	54,362	53,151	49,333	82,301	62,175
MCNAIRY CO	48,703	48,351	46,520	77,328	101,885
MACON CO	50,110	49,803	47,590	76,694	94,571
MADISON CO	53,143	52,955	50,272	90,210	175,350
MARION CO	51,600	50,946	48,733	74,956	165,800
*RICHARD CITY	45,915	44,841	44,146	61,355	67,400
MARSHALL CO	52,876	52,647	50,417	80,927	120,993
MAURY CO	52,399	52,130	49,812	91,007	180,000
MEIGS CO	54,046	53,675	50,777	76,123	107,400
MONROE CO	50,120	49,856	47,991	72,384	103,399
SWEETWATER	55,179	54,802	52,625	75,272	97,470
MONTGOMERY CO	56,698	56,536	53,549	103,658	169,983
MOORE CO	53,420	52,592	50,289	77,922	94,030
MORGAN CO	49,256	48,551	46,563	74,679	100,294
OBION CO	50,417	50,129	48,299	72,339	119,200
UNION CITY	54,178	53,217	51,039	85,863	125,635
OVERTON CO	45,990	45,716	43,985	62,046	82,257
PERRY CO	51,901	51,160	48,162	69,577	109,450
PICKETT CO	51,763	50,825	48,182	65,022	88,120
POLK CO	55,525	55,074	52,749	77,269	110,766
PUTNAM CO	51,984	51,751	49,427	78,637	109,930
RHEA CO	47,795	47,512	45,059	78,126	116,886
DAYTON	51,438	51,186	50,296	67,650	51,100
ROANE CO	54,125	54,032	51,659	80,754	83,077
ROBERTSON CO	49,565	49,171	47,174	79,848	132,600
RUTHERFORD CO	55,444	55,257	53,094	97,242	156,316
MURFREESBORO	57,753	57,546	55,006	91,951	123,794
SCOTT CO	47,988	47,573	45,771	65,619	87,319
*ONEIDA	49,523	48,985	46,642	77,985	90,683
SEQUATCHIE CO	50,647	50,176	48,382	75,430	104,136
SEVIER CO	55,160	54,774	52,711	94,243	157,514
SHELBY CO	60,813	61,013	57,258	112,855	300,656
ARLINGTON	65,939	64,919	62,232	107,240	179,250
BARTLETT	62,079	61,357	58,358	114,072	199,100
COLLIERVILLE	61,193	60,571	57,874	107,509	188,700
GERMANTOWN	62,504	61,515	58,543	112,506	174,664
LAKELAND	60,843	59,742	57,680	106,838	153,000
MILLINGTON	59,593	58,847	55,778	108,151	145,500
SMITH CO	47,062	46,393	43,569	68,136	147,443
STEWART CO	52,092	51,809	49,035	73,409	102,714

TABLE 5 - AVERAGE SALARY 2018-2019

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
SULLIVAN CO	50,620	50,317	48,852	76,841	137,642
BRISTOL	58,230	57,577	54,767	99,804	149,519
KINGSPORT	60,747	60,220	57,723	99,667	159,000
SUMNER CO	49,975	50,378	47,952	87,270	197,439
TIPTON CO	54,322	53,944	51,828	84,677	139,000
TROUSDALE CO	52,211	51,617	48,319	87,917	101,950
UNICOI CO	49,063	48,744	46,543	66,773	113,950
UNION CO	47,031	46,665	44,202	73,005	103,290
VAN BUREN CO	52,631	52,156	49,716	74,494	87,495
WARREN CO	48,141	47,943	46,115	73,576	106,596
WASHINGTON CO	50,593	50,174	48,840	67,074	130,395
JOHNSON CITY	63,191	62,663	60,292	102,634	148,600
WAYNE CO	49,519	49,275	47,320	69,615	101,127
WEAKLEY CO	48,438	48,089	45,933	75,337	135,707
WHITE CO	52,603	52,299	50,756	69,963	93,069
WILLIAMSON CO	54,606	54,410	51,225	115,773	270,504
*FRANKLIN	64,035	63,060	60,165	114,796	202,615
WILSON CO	51,358	51,006	48,192	90,375	178,000
*LEBANON	60,069	59,610	56,352	95,227	148,055
Achievement School District	**	**	**	**	**
STATE AVERAGE	53,974	53,654	50,998	88,338	121,507

*SPECIAL SCHOOL DISTRICT

** Data not available

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2018-2019

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
10	ANDERSON COUNTY	358	528	3	0
11	CLINTON	0	0	0	0
12	OAK RIDGE	280	280	0	0
20	BEDFORD COUNTY	399	575	6	0
30	BENTON COUNTY	152	152	1	0
40	BLEDSON COUNTY	112	112	1	0
50	BLOUNT COUNTY	562	739	11	0
51	ALCOA	170	170	1	0
52	MARYVILLE	397	397	1	0
60	BRADLEY COUNTY	775	775	1	0
61	CLEVELAND	337	370	0	0
70	CAMPBELL COUNTY	371	371	7	0
80	CANNON COUNTY	131	131	3	0
90	CARROLL COUNTY	0	0	0	0
92	*HOLLOW ROCK-BR	43	43	0	0
93	*HUNTINGDON	78	78	0	0
94	*MCKENZIE	109	109	0	0
95	*S. CARROLL	14	17	0	0
97	*W. CARROLL	65	65	0	0
100	CARTER COUNTY	299	326	6	0
101	ELIZABETHTON	170	176	0	0
110	CHEATHAM COUNTY	403	408	4	0
120	CHESTER COUNTY	210	210	4	0
130	CLAIBORNE COUNTY	211	266	11	0
140	CLAY COUNTY	88	88	1	0
150	COCKE COUNTY	240	353	11	0
151	NEWPORT	0	0	0	0
160	COFFEE COUNTY	392	392	2	0
161	MANCHESTER	0	0	0	0
162	TULLAHOMA	207	228	2	0
170	CROCKETT COUNTY	212	212	3	0
171	ALAMO	0	0	0	0
172	BELLS	0	0	0	0
180	CUMBERLAND COUNTY	461	461	5	0
190	DAVIDSON COUNTY	4,579	4,626	113	0
200	DECATUR COUNTY	110	110	1	0
210	DEKALB COUNTY	186	186	1	0
220	DICKSON COUNTY	553	566	6	0
230	DYER COUNTY	259	266	0	0
231	DYERSBURG	137	171	8	0
240	FAYETTE COUNTY	193	193	4	0
250	FENTRESS COUNTY	65	71	2	0
260	FRANKLIN COUNTY	337	337	8	1
270	GIBSON COUNTY	0	0	0	0
271	HUMBOLDT	45	45	2	0
272	*MILAN	147	147	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2018-2019

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
273	*TRENTON	105	105	1	0
274	*BRADFORD	38	38	0	0
275	*GIBSON CO. SPEC.	261	268	3	0
280	GILES COUNTY	259	259	3	0
290	GRAINGER COUNTY	264	264	5	0
300	GREENE COUNTY	487	487	9	0
301	GREENEVILLE	205	224	0	0
310	GRUNDY COUNTY	155	155	1	0
320	HAMBLÉN COUNTY	740	740	11	0
330	HAMILTON COUNTY	2,706	2,754	28	0
340	HANCOCK COUNTY	40	74	0	0
350	HARDEMAN COUNTY	188	236	3	0
360	HARDIN COUNTY	255	255	0	0
370	HAWKINS COUNTY	423	486	5	0
371	ROGERSVILLE	0	0	0	0
380	HAYWOOD COUNTY	243	243	2	0
390	HENDERSON COUNTY	298	303	8	0
391	LEXINGTON	0	0	0	0
400	HENRY COUNTY	289	289	6	0
401	*PARIS	0	0	0	0
410	HICKMAN COUNTY	207	236	3	0
420	HOUSTON COUNTY	99	111	3	0
430	HUMPHREYS COUNTY	159	177	2	0
440	JACKSON COUNTY	105	105	0	0
450	JEFFERSON COUNTY	362	474	4	0
460	JOHNSON COUNTY	129	129	1	0
470	KNOX COUNTY	3,967	3,967	30	0
480	LAKE COUNTY	43	43	0	0
490	LAUDERDALE COUNTY	266	270	2	0
500	LAWRENCE COUNTY	521	540	4	0
510	LEWIS COUNTY	109	109	0	0
520	LINCOLN COUNTY	251	251	4	0
521	FAYETTEVILLE	72	76	0	0
530	LOUDON COUNTY	181	241	5	0
531	LENOIR CITY	205	254	4	0
540	MCMINN COUNTY	410	472	8	0
541	ATHENS	0	0	0	0
542	ETOWAH	0	0	0	0
550	MCNAIRY COUNTY	305	305	8	0
560	MACON COUNTY	208	248	4	0
570	MADISON COUNTY	690	767	17	0
580	MARION COUNTY	190	251	3	0
581	*RICHARD CITY	20	20	0	0
590	MARSHALL COUNTY	357	394	6	0
600	MAURY COUNTY	768	768	20	0
610	MEIGS COUNTY	122	122	1	0
620	MONROE COUNTY	449	490	8	0
621	SWEETWATER	0	0	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2018-2019

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
630	MONTGOMERY COUNTY	2,242	2,261	17	0
640	MOORE COUNTY	67	67	1	0
650	MORGAN COUNTY	235	235	1	0
660	OBION COUNTY	209	209	3	0
661	UNION CITY	109	109	0	0
670	OVERTON COUNTY	168	206	2	0
680	PERRY COUNTY	36	66	2	0
690	PICKETT COUNTY	38	39	0	0
700	POLK COUNTY	165	165	4	0
710	PUTNAM COUNTY	749	749	8	0
720	RHEA COUNTY	322	322	4	0
721	DAYTON	0	0	0	0
730	ROANE COUNTY	414	477	5	0
740	ROBERTSON COUNTY	732	754	7	0
750	RUTHERFORD COUNTY	3,618	3,749	67	0
751	MURFREESBORO	0	0	0	0
760	SCOTT COUNTY	180	180	6	0
761	*ONEIDA	64	85	0	0
770	SEQUATCHIE COUNTY	120	153	1	0
780	SEVIER COUNTY	762	991	13	0
792	SHELBY COUNTY	6,311	6,311	112	0
793	ARLINGTON	498	498	1	0
794	BARTLETT	593	593	1	0
795	COLLIERVILLE	615	615	1	0
796	GERMANTOWN	413	413	3	0
797	LAKELAND	0	0	0	0
798	MILLINGTON	196	209	1	0
800	SMITH COUNTY	211	227	4	0
810	STEWART COUNTY	171	171	4	0
820	SULLIVAN COUNTY	636	716	12	0
821	BRISTOL	326	328	0	0
822	KINGSPORT	384	507	1	0
830	SUMNER COUNTY	1,923	2,043	17	0
840	TIPTON COUNTY	614	775	16	0
850	TROUSDALE COUNTY	89	89	1	0
860	UNICOI COUNTY	174	188	8	0
870	UNION COUNTY	187	187	4	0
880	VAN BUREN COUNTY	58	58	0	0
890	WARREN COUNTY	413	416	12	0
900	WASHINGTON COUNTY	627	710	5	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2018-2019

	REGULAR DIPLOMAS	REGULAR DIPLOMAS INCLUDING WAIVERS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
901 JOHNSON CITY	486	487	18	0
910 WAYNE COUNTY	166	166	5	0
920 WEAKLEY COUNTY	262	279	2	0
930 WHITE COUNTY	191	268	2	0
940 WILLIAMSON COUNTY	3,084	3,099	28	0
941 *FRANKLIN	0	0	0	0
950 WILSON COUNTY	1,597	1,597	16	0
951 *LEBANON	0	0	0	0
985 ASD	354	355	7	0
986 STATE BOARD OF EDUCATION	0	0	0	0
TOTAL	61,817	64,872	873	1

***SPECIAL SCHOOL DISTRICT**

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

Regular Diploma Including Waivers – Includes students with Regular Diplomas, Foreign Language Waiver, Fine Arts Waiver and Foreign Language and Fine Arts Waiver

Certificate of Attendance - Includes those who met graduation credit, attendance and conduct standards

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2018-19 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	389	364	379	402	393	413	460	565	568	546	544	503	527	145	6,198
011	CLINTON	142	134	140	125	137	133	90	0	0	0	0	0	0	16	916
012	OAK RIDGE	306	305	303	349	327	348	346	361	371	357	376	355	288	74	4,468
020	BEDFORD COUNTY	634	628	661	637	685	710	741	683	696	636	673	572	597	72	8,624
030	BENTON COUNTY	181	139	166	177	166	166	174	148	143	164	142	172	160	23	2,123
040	BLED SOE COUNTY	113	112	127	115	113	110	127	124	111	123	123	130	117	66	1,611
050	BLOUNT COUNTY	795	778	709	755	789	855	791	756	766	782	755	783	620	341	10,275
051	ALCOA	143	143	143	127	167	138	164	155	161	165	180	161	136	30	2,012
052	MARYVILLE	402	397	398	390	370	430	394	405	405	401	375	419	409	97	5,292
060	BRADLEY COUNTY	732	719	707	698	694	787	773	736	744	799	789	776	782	241	9,978
061	CLEVELAND	380	408	377	400	409	395	469	412	451	406	414	432	380	131	5,465
070	CAMPBELL COUNTY	377	407	338	376	398	409	403	394	392	415	372	371	387	125	5,164
080	CANNON COUNTY	147	155	151	123	136	137	155	158	141	146	140	153	130	25	1,898
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	1	2	4	0	6
092	*HOLLOW ROCK-BR	45	48	49	50	60	49	43	50	53	53	43	40	44	2	630
093	*HUNTINGDON	109	107	80	94	108	108	95	103	108	108	82	97	77	2	1,278
094	*MCKENZIE	98	98	92	101	94	87	94	92	96	86	87	96	103	5	1,228
095	*S. CARROLL	27	18	25	20	23	35	21	25	26	35	33	24	14	4	331
097	*W. CARROLL	61	59	65	52	54	68	64	74	83	61	70	80	66	6	862
100	CARTER COUNTY	344	341	333	395	372	389	398	391	404	427	364	364	324	94	4,942
101	ELIZABETHTON	164	163	159	165	162	179	206	205	195	205	215	200	197	48	2,464
110	CHEATHAM COUNTY	395	422	386	420	401	479	462	484	480	480	450	498	425	88	5,881
120	CHESTER COUNTY	246	194	214	200	186	225	218	204	197	212	220	197	208	30	2,749
130	CLAIBORNE COUNTY	290	300	279	270	296	297	314	320	325	339	336	276	266	64	3,971
140	CLAY COUNTY	79	84	75	89	71	86	76	95	95	75	83	67	78	12	1,065
150	COCKE COUNTY	303	316	276	297	287	321	339	331	298	434	360	365	304	81	4,311
151	NEWPORT	87	82	76	66	79	58	83	54	66	0	0	0	0	21	673
160	COFFEE COUNTY	254	240	276	268	268	329	304	347	304	425	427	382	380	56	4,260
161	MANCHESTER	151	141	163	148	160	160	125	144	128	0	0	0	0	27	1,348
162	TULLAHOMA	245	241	226	265	239	293	297	280	267	278	249	243	221	66	3,409
170	CROCKETT COUNTY	68	71	84	91	68	68	155	225	239	211	222	203	199	24	1,928
171	ALAMO	94	75	70	78	76	99	78	0	0	0	0	0	0	5	574
172	BELLS	60	56	68	57	57	68	0	0	0	0	0	0	0	1	367
180	CUMBERLAND COUNTY	547	555	561	539	554	562	549	556	545	534	517	477	421	109	7,026
190	DAVIDSON COUNTY	6,933	6,694	6,760	6,638	6,537	6,429	6,407	6,073	5,892	5,845	5,459	5,305	4,886	958	80,815
200	DECATUR COUNTY	113	107	96	109	106	112	120	111	113	120	125	142	113	22	1,511
210	DEKALB COUNTY	209	214	220	226	200	239	243	226	209	206	203	194	187	48	2,824
220	DICKSON COUNTY	633	567	570	570	606	599	679	698	620	634	636	560	583	114	8,067
230	DYER COUNTY	254	301	270	277	284	273	349	291	302	307	265	286	273	57	3,790
231	DYERSBURG	222	215	207	153	211	206	170	181	191	178	158	169	164	68	2,492
240	FAYETTE COUNTY	279	262	264	247	263	275	282	239	223	209	241	213	200	53	3,251
250	FENTRESS COUNTY	211	184	200	203	182	186	179	216	201	77	87	65	71	20	2,080
260	FRANKLIN COUNTY	405	380	355	380	392	399	360	376	408	412	404	386	304	106	5,067
271	HUMBOLDT	110	114	84	88	85	82	94	82	58	63	63	70	25	26	1,043
272	*MILAN	142	149	140	142	118	137	153	129	149	146	154	134	146	38	1,875
273	*TRENTON	103	95	95	95	91	107	115	90	95	92	98	91	101	17	1,287
274	*BRADFORD	46	56	38	34	40	46	39	35	52	40	39	32	38	6	541
275	*GIBSON CO. SPEC.	272	266	274	295	303	304	311	305	338	288	289	317	280	45	3,885
280	GILES COUNTY	240	264	258	297	284	287	314	255	294	266	284	272	233	48	3,595
290	GRAINGER COUNTY	220	222	196	244	226	250	259	270	284	259	293	256	271	53	3,301
300	GREENE COUNTY	464	434	392	429	439	486	480	463	512	537	535	504	508	94	6,277
301	GREENEVILLE	203	185	168	198	188	222	225	232	250	237	206	210	219	59	2,800
310	GRUNDY COUNTY	138	138	127	131	148	132	139	150	149	154	162	156	162	34	1,920
320	HAMBLEN COUNTY	742	729	748	734	786	778	892	790	800	790	742	721	774	176	10,203
330	HAMILTON COUNTY	3,565	3,546	3,433	3,433	3,582	3,571	3,514	3,357	3,120	3,329	2,993	2,885	2,800	609	43,736
340	HANCOCK COUNTY	74	64	66	75	86	67	83	69	79	77	61	62	72	15	950
350	HARDEMAN COUNTY	242	256	227	233	270	245	278	260	269	265	246	247	245	45	3,329

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2018-19 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
360	HARDIN COUNTY	256	267	243	256	254	269	268	269	242	282	265	234	260	49	3,415
370	HAWKINS COUNTY	448	456	389	439	442	502	511	528	507	563	544	535	445	63	6,372
371	ROGERSVILLE	82	73	73	71	67	74	61	70	62	0	0	0	0	12	646
380	HAYWOOD COUNTY	203	213	207	166	199	201	221	193	211	187	227	187	233	53	2,701
390	HENDERSON COUNTY	245	258	234	259	266	305	299	305	272	353	338	324	293	65	3,814
391	LEXINGTON	95	97	79	85	97	86	77	88	80	0	0	0	0	24	807
400	HENRY COUNTY	189	178	136	158	180	184	189	195	185	343	312	345	287	46	2,926
401	*PARIS	172	146	153	161	175	178	186	190	187	0	0	0	0	27	1,574
410	HICKMAN COUNTY	239	246	242	227	245	261	266	252	245	267	258	222	245	58	3,273
420	HOUSTON COUNTY	94	89	98	124	90	98	98	92	89	100	103	93	112	18	1,299
430	HUMPHREYS COUNTY	213	235	214	211	206	197	214	201	221	232	207	209	178	110	2,850
440	JACKSON COUNTY	109	120	99	100	108	94	111	107	102	125	112	93	105	25	1,409
450	JEFFERSON COUNTY	506	512	500	505	508	572	601	553	580	532	523	519	426	60	6,897
460	JOHNSON COUNTY	139	126	152	150	134	152	166	167	157	163	140	147	125	18	1,936
470	KNOX COUNTY	4,297	4,607	4,382	4,429	4,498	4,569	4,660	4,608	4,409	4,620	4,522	4,334	3,808	939	58,683
480	LAKE COUNTY	56	53	65	54	63	63	47	53	47	54	45	46	45	17	708
490	LAUDERDALE COUNTY	251	241	273	265	283	284	308	328	276	281	311	293	272	92	3,758
500	LAWRENCE COUNTY	535	525	507	477	465	555	530	522	441	514	521	513	582	116	6,803
510	LEWIS COUNTY	148	111	102	117	130	133	112	125	146	139	125	114	109	11	1,622
520	LINCOLN COUNTY	263	257	246	261	276	299	320	286	306	289	309	285	244	64	3,705
521	FAYETTEVILLE	100	104	90	109	101	123	124	103	112	88	83	90	79	22	1,328
530	LOUDON COUNTY	396	405	406	417	405	439	390	416	424	224	222	224	224	79	4,658
531	LENOIR CITY	102	110	114	108	106	129	125	122	136	322	289	285	218	55	2,220
540	MCMINN COUNTY	333	302	312	314	321	373	368	362	394	546	574	560	506	40	5,305
541	ATHENS	180	200	178	179	178	178	160	175	151	0	0	0	0	3	1,582
542	ETOWAH	43	42	35	39	35	42	40	49	34	0	0	0	0	3	363
550	MCNAIRY COUNTY	317	283	258	257	278	277	291	321	315	349	322	348	305	67	3,988
560	MACON COUNTY	333	327	339	281	310	310	306	282	247	283	254	271	247	71	3,860
570	MADISON COUNTY	1,014	977	940	927	893	962	969	913	840	923	829	747	779	356	12,069
580	MARION COUNTY	302	271	304	308	307	304	333	312	309	303	310	276	256	35	3,927
581	*RICHARD CITY	18	21	15	16	11	20	25	17	15	24	20	23	20	0	244
590	MARSHALL COUNTY	389	404	412	399	401	411	445	411	391	420	411	394	363	80	5,332
600	MAURY COUNTY	1,033	938	980	1,006	976	994	1,042	945	952	973	883	805	794	158	12,478
610	MEIGS COUNTY	147	115	111	123	132	134	136	117	118	141	131	132	127	44	1,705
620	MONROE COUNTY	331	304	322	339	329	357	382	361	357	531	510	492	488	57	5,160
621	SWEETWATER	156	148	154	154	175	164	160	142	170	0	0	0	0	6	1,430
630	MONTGOMERY COUNTY	2,765	2,903	2,745	2,694	2,691	2,817	2,717	2,636	2,585	2,593	2,288	2,295	2,296	687	34,713
640	MOORE COUNTY	58	52	58	61	56	56	80	66	65	82	78	62	67	8	850
650	MORGAN COUNTY	216	186	177	211	190	195	261	202	202	233	224	232	217	29	2,774
660	OBION COUNTY	230	226	246	211	231	253	247	225	248	249	280	251	205	41	3,143
661	UNION CITY	137	135	130	106	147	116	129	101	101	120	118	95	105	24	1,564
670	OVERTON COUNTY	225	226	220	212	211	249	226	231	257	240	232	224	203	74	3,032
680	PERRY COUNTY	84	68	74	65	71	87	71	66	90	78	65	70	67	42	997
690	PICKETT COUNTY	43	42	49	35	48	50	61	40	53	56	45	48	39	6	616
700	POLK COUNTY	156	130	137	141	173	172	153	178	164	194	178	182	170	35	2,163
710	PUTNAM COUNTY	838	830	843	802	821	859	878	843	867	924	806	814	723	284	11,131
720	RHEA COUNTY	308	267	279	306	284	280	324	321	307	362	392	333	328	75	4,166
721	DAYTON	96	90	86	82	79	99	86	92	104	0	0	0	0	9	823
730	ROANE COUNTY	491	506	476	399	424	491	459	498	442	505	508	460	476	178	6,311
740	ROBERTSON COUNTY	778	798	786	830	842	869	869	855	928	867	861	797	729	152	10,959
750	RUTHERFORD COUNTY	2,889	2,736	2,804	2,853	2,799	3,100	3,657	4,376	4,161	4,130	4,008	3,919	3,789	667	45,888
751	MURFREESBORO	1,271	1,262	1,202	1,269	1,265	1,301	675	0	0	0	0	0	0	179	8,423
760	SCOTT COUNTY	228	217	166	186	206	223	211	244	237	228	200	213	188	34	2,782
761	*ONEIDA	96	106	82	91	75	93	90	90	98	90	108	103	81	11	1,212
770	SEQUATCHIE COUNTY	158	145	156	150	151	159	171	161	160	203	163	151	159	62	2,149
780	SEVIER COUNTY	1,083	1,095	1,057	1,051	1,043	1,103	1,126	1,137	1,039	1,076	1,134	974	1,006	255	14,179
792	SHELBY COUNTY	8,717	8,571	8,511	8,254	8,279	8,489	7,992	7,791	7,256	7,939	7,454	6,641	6,707	2,301	104,902

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2018-19 **																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
793	ARLINGTON	261	261	277	276	265	291	302	335	315	534	506	489	501	47	4,658
794	BARTLETT	621	657	634	630	680	703	728	778	731	695	700	660	601	158	8,975
795	COLLIERVILLE	656	688	676	657	694	654	708	723	668	740	708	617	637	124	8,951
796	GERMANTOWN	427	425	475	424	440	451	507	511	435	502	492	450	417	68	6,024
797	LAKELAND	169	187	171	199	207	181	219	210	182	0	0	0	0	12	1,736
798	MILLINGTON	198	183	196	155	167	178	200	186	159	206	193	199	207	41	2,467
800	SMITH COUNTY	205	244	213	223	204	218	235	237	204	213	233	206	223	57	2,914
810	STEWART COUNTY	133	117	125	162	118	149	159	170	172	166	147	172	164	37	1,993
820	SULLIVAN COUNTY	679	674	629	658	675	675	734	719	682	745	703	704	676	131	9,086
821	BRISTOL	291	291	291	293	301	299	285	307	273	297	343	353	324	77	4,024
822	KINGSPORT	540	545	530	550	535	573	589	575	575	572	585	545	486	124	7,325
830	SUMNER COUNTY	2,060	2,152	2,219	2,244	2,260	2,367	2,420	2,309	2,249	2,242	2,125	2,046	1,812	685	29,190
840	TIPTON COUNTY	711	750	752	733	832	849	842	812	813	826	782	792	807	121	10,423
850	TROUSDALE COUNTY	88	83	93	110	90	94	120	109	99	87	89	87	90	16	1,254
860	UNICOI COUNTY	156	154	147	146	138	169	171	160	219	192	185	192	179	42	2,251
870	UNION COUNTY	318	320	306	312	361	397	406	432	459	325	260	200	183	45	4,325
880	VAN BUREN COUNTY	61	47	53	42	54	57	50	65	56	61	57	59	59	1	722
890	WARREN COUNTY	491	438	483	435	467	510	479	510	506	438	525	471	433	74	6,260
900	WASHINGTON COUNTY	550	558	566	579	571	617	658	686	631	696	692	645	660	134	8,243
901	JOHNSON CITY	606	651	660	599	601	617	575	595	587	606	523	585	515	86	7,807
910	WAYNE COUNTY	166	180	139	148	146	154	139	169	151	165	160	162	163	29	2,069
920	WEAKLEY COUNTY	301	312	314	321	317	295	284	325	299	311	282	284	287	54	3,986
930	WHITE COUNTY	283	292	287	252	264	293	310	272	306	312	284	260	233	85	3,732
940	WILLIAMSON COUNTY	2,588	2,769	2,836	2,939	2,919	3,052	3,080	2,995	3,003	3,399	3,248	3,138	3,150	762	39,879
941	*FRANKLIN	374	390	390	365	378	373	361	376	391	0	0	0	0	53	3,451
950	WILSON COUNTY	1,219	1,289	1,250	1,230	1,252	1,346	1,316	1,321	1,326	1,665	1,669	1,623	1,541	268	18,314
951	*LEBANON	411	405	419	421	402	404	410	415	368	0	0	0	0	70	3,727
985	ASD	944	987	917	903	956	978	997	924	898	480	399	420	447	204	10,453
986	STATE BOARD OF EDUCATION	142	0	0	0	0	0	0	0	0	155	139	0	0	4	441
GRAND TOTAL		74,471	74,142	73,032	73,073	73,848	76,721	76,997	75,331	73,320	74,404	71,257	68,076	65,041	16,553	966,265

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2018-19**

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	367	345	360	382	373	392	444	549	545	531	535	490	506	136	5,954
011	CLINTON	134	127	132	119	131	128	86	0	0	0	0	0	0	15	873
012	OAK RIDGE	295	293	290	336	313	335	332	346	358	348	366	338	270	69	4,289
020	BEDFORD COUNTY	599	598	632	610	654	680	706	648	654	605	637	542	550	67	8,182
030	BENTON COUNTY	172	134	160	170	159	160	168	141	137	157	137	165	150	21	2,032
040	BLEDSOE COUNTY	106	106	119	110	108	105	121	118	106	120	121	127	115	61	1,542
050	BLOUNT COUNTY	753	743	678	723	756	822	758	722	729	760	721	743	587	322	9,818
051	ALCOA	136	137	137	123	160	133	158	149	156	160	174	155	130	29	1,936
052	MARYVILLE	384	379	383	375	357	414	380	389	394	389	370	413	405	93	5,125
060	BRADLEY COUNTY	689	684	674	667	664	751	734	697	704	763	749	732	729	223	9,460
061	CLEVELAND	360	387	360	380	391	377	447	389	427	386	394	408	356	123	5,185
070	CAMPBELL COUNTY	355	382	320	356	379	386	382	370	370	387	343	341	357	116	4,844
080	CANNON COUNTY	143	152	149	122	133	134	153	155	138	144	138	151	128	25	1,862
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	3	0	5
092	*HOLLOW ROCK-BR	42	45	47	48	58	47	42	48	51	51	41	39	42	2	604
093	*HUNTINGDON	103	102	76	90	104	104	92	100	105	105	79	94	74	2	1,230
094	*MCKENZIE	94	94	88	97	90	86	93	91	94	85	87	96	103	4	1,202
095	*S. CARROLL	26	18	24	20	23	34	21	24	25	34	32	23	13	4	319
097	*W. CARROLL	57	56	61	50	51	66	61	71	82	58	67	77	63	5	824
100	CARTER COUNTY	320	319	314	378	356	373	380	373	384	397	334	335	295	89	4,648
101	ELIZABETHTON	156	156	153	158	155	171	197	196	185	194	205	188	174	43	2,331
110	CHEATHAM COUNTY	371	401	368	399	382	456	439	458	465	453	419	461	381	81	5,534
120	CHESTER COUNTY	232	184	204	191	176	215	205	193	185	200	204	184	193	28	2,595
130	CLAIBORNE COUNTY	269	279	263	254	279	281	297	300	304	319	311	255	233	58	3,702
140	CLAY COUNTY	77	81	73	86	69	83	74	92	92	72	79	63	73	12	1,026
150	COCKE COUNTY	283	295	260	280	271	303	319	311	280	402	334	334	268	74	4,014
151	NEWPORT	81	78	72	62	76	54	78	51	63	0	0	0	0	19	634
160	COFFEE COUNTY	240	229	262	256	256	314	288	328	287	407	409	364	358	53	4,051
161	MANCHESTER	149	140	160	146	158	158	122	139	123	0	0	0	0	25	1,320
162	TULLAHOMA	230	228	214	250	226	278	281	263	249	262	235	226	203	60	3,204
170	CROCKETT COUNTY	65	68	81	87	66	66	150	217	229	204	212	196	193	23	1,856
171	ALAMO	90	71	67	75	73	95	75	0	0	0	0	0	0	5	551
172	BELLS	57	54	65	54	55	65	0	0	0	0	0	0	0	1	352
180	CUMBERLAND COUNTY	518	529	537	516	530	537	521	526	517	505	488	445	383	97	6,648
190	DAVIDSON COUNTY	6,527	6,337	6,417	6,315	6,217	6,128	6,095	5,756	5,576	5,463	5,008	4,740	4,332	855	75,766
200	DECATUR COUNTY	101	101	91	104	101	108	115	105	107	112	118	131	104	21	1,424
210	DEKALB COUNTY	202	208	215	223	197	238	238	221	204	195	189	183	174	46	2,734
220	DICKSON COUNTY	598	541	545	545	581	574	651	669	592	616	614	541	554	102	7,722
230	DYER COUNTY	240	286	258	266	273	262	339	280	291	291	250	269	256	52	3,612
231	DYERSBURG	210	205	199	148	204	198	165	176	184	173	154	164	159	65	2,403
240	FAYETTE COUNTY	262	245	250	232	248	259	266	224	269	196	225	200	185	48	3,049
250	FENTRESS COUNTY	199	175	190	194	174	177	170	204	189	74	84	62	66	18	1,975
260	FRANKLIN COUNTY	381	361	338	363	374	383	345	359	389	406	399	379	293	100	4,869
271	HUMBOLDT	108	113	84	87	85	81	93	78	56	60	57	65	23	25	1,013
272	*MILAN	135	142	134	136	114	135	151	126	146	140	147	129	139	36	1,811
273	*TRENTON	97	93	91	91	87	102	112	84	89	89	95	87	96	16	1,228
274	*BRADFORD	44	54	39	33	39	44	38	34	50	39	38	31	37	5	523
275	*GIBSON CO. SPEC.	259	256	264	284	293	292	298	293	325	278	278	302	264	43	3,729
280	GILES COUNTY	228	252	246	283	270	272	303	247	286	251	269	258	216	46	3,426
290	GRAINGER COUNTY	205	208	184	228	213	235	243	256	268	244	274	239	252	48	3,097
300	GREENE COUNTY	439	414	374	411	419	467	460	443	488	519	516	483	486	90	6,010
301	GREENEVILLE	193	177	171	191	181	214	216	223	241	229	199	201	210	55	2,691
310	GRUNDY COUNTY	137	137	127	130	147	131	138	148	147	152	158	154	158	32	1,894
320	HAMBLETON COUNTY	704	700	720	707	757	748	857	757	762	756	709	683	733	167	9,760
330	HAMILTON COUNTY	3,390	3,387	3,279	3,289	3,434	3,417	3,355	3,179	2,966	3,084	2,772	2,663	2,581	558	41,354
340	HANCOCK COUNTY	70	61	62	70	82	64	79	63	74	72	57	57	66	14	890
350	HARDEMAN COUNTY	230	244	218	223	258	235	264	248	255	249	232	234	226	42	3,158
360	HARDIN COUNTY	239	252	210	243	241	256	257	256	231	266	251	221	242	46	3,230
370	HAWKINS COUNTY	423	431	371	417	421	478	485	501	478	531	509	500	404	56	6,004
371	ROGERSVILLE	78	68	68	67	64	71	59	67	60	0	0	0	0	10	612

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2018-19**																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
380	HAYWOOD COUNTY	191	202	197	159	189	190	210	183	199	178	215	176	224	48	2,559
390	HENDERSON COUNTY	231	244	222	247	256	292	287	291	259	337	320	303	276	60	3,625
391	LEXINGTON	90	91	75	81	92	82	73	84	76	0	0	0	0	23	768
400	HENRY COUNTY	178	170	129	151	172	176	180	186	176	328	299	330	273	44	2,790
401	*PARIS	160	138	146	154	166	170	177	181	178	0	0	0	0	24	1,493
410	HICKMAN COUNTY	225	235	230	218	234	250	252	240	233	255	245	209	227	54	3,108
420	HOUSTON COUNTY	88	83	92	117	86	92	93	87	85	95	98	88	103	16	1,223
430	HUMPHREYS COUNTY	199	223	203	201	196	187	203	190	207	220	195	198	167	102	2,692
440	JACKSON COUNTY	102	116	95	95	105	91	106	103	97	119	108	88	114	24	1,364
450	JEFFERSON COUNTY	478	485	475	481	485	547	569	524	548	501	491	483	382	54	6,503
460	JOHNSON COUNTY	132	120	146	143	129	146	158	160	150	158	135	141	120	15	1,854
470	KNOX COUNTY	4,058	4,369	4,158	4,212	4,276	4,342	4,415	4,335	4,122	4,364	4,244	4,022	3,494	837	55,247
480	LAKE COUNTY	52	50	61	50	59	58	44	49	44	50	42	42	40	15	659
490	LAUDERDALE COUNTY	238	229	260	254	272	272	298	313	267	267	296	277	254	88	3,586
500	LAWRENCE COUNTY	525	519	502	473	460	549	524	515	435	506	511	497	567	112	6,696
510	LEWIS COUNTY	145	110	101	116	129	132	109	123	142	137	123	112	106	10	1,594
520	LINCOLN COUNTY	248	245	235	250	263	285	303	271	289	272	290	268	221	59	3,500
521	FAYETTEVILLE	94	97	85	103	94	116	117	97	105	83	79	85	74	20	1,249
530	LOUDON COUNTY	391	400	403	413	402	429	375	393	401	218	215	216	215	75	4,547
531	LENOIR CITY	97	106	110	104	102	123	119	116	129	309	275	270	199	51	2,110
540	MCMINN COUNTY	311	287	297	300	306	354	351	343	375	523	545	526	471	37	5,026
541	ATHENS	171	191	171	172	171	172	153	168	143	0	0	0	0	3	1,516
542	ETOWAH	41	39	34	37	34	40	39	48	33	0	0	0	0	3	348
550	MCNAIRY COUNTY	314	278	256	253	272	274	288	317	312	343	317	341	298	66	3,929
560	MACON COUNTY	316	310	324	268	295	294	291	268	233	267	241	256	234	65	3,663
570	MADISON COUNTY	951	924	890	880	845	911	907	853	781	846	756	675	677	328	11,224
580	MARION COUNTY	280	254	285	290	290	288	312	296	291	284	288	255	232	32	3,679
581	*RICHARD CITY	17	20	14	15	11	19	24	16	14	24	19	22	19	0	234
590	MARSHALL COUNTY	369	385	394	382	385	391	423	391	368	393	382	361	329	75	5,030
600	MAURY COUNTY	973	891	931	957	929	942	982	891	890	916	833	752	738	145	11,771
610	MEIGS COUNTY	140	110	106	118	127	129	130	111	112	135	125	126	117	42	1,628
620	MONROE COUNTY	312	288	307	323	315	344	371	350	346	519	496	478	472	54	4,974
621	SWEETWATER	146	140	147	147	167	156	152	135	160	0	0	0	0	6	1,358
630	MONTGOMERY COUNTY	2,635	2,773	2,632	2,590	2,584	2,706	2,604	2,517	2,467	2,473	2,182	2,185	2,144	639	33,131
640	MOORE COUNTY	55	50	56	58	54	53	76	63	63	77	74	59	63	8	808
650	MORGAN COUNTY	211	181	172	206	185	190	256	197	198	230	220	226	211	28	2,711
660	OBION COUNTY	217	214	235	202	221	241	234	213	234	235	264	237	191	39	2,977
661	UNION CITY	130	129	125	101	141	111	123	97	97	115	112	91	100	22	1,495
670	OVERTON COUNTY	211	216	212	203	202	240	217	222	245	226	218	208	186	69	2,877
680	PERRY COUNTY	83	67	73	65	71	86	70	65	89	77	64	68	65	41	983
690	PICKETT COUNTY	40	42	47	34	46	48	58	38	51	53	42	46	37	5	587
700	POLK COUNTY	144	121	128	132	163	162	146	169	156	186	171	173	162	32	2,045
710	PUTNAM COUNTY	795	794	807	768	785	820	839	801	821	883	767	766	673	265	10,585
720	RHEA COUNTY	295	256	269	295	272	270	314	309	295	347	375	318	306	72	3,992
721	DAYTON	91	86	82	79	76	95	82	87	99	0	0	0	0	9	786
730	ROANE COUNTY	462	481	453	382	406	469	439	473	421	481	481	434	450	166	5,997
740	ROBERTSON COUNTY	736	757	749	794	808	836	836	813	885	826	819	758	680	141	10,438
750	RUTHERFORD COUNTY	2,763	2,629	2,700	2,752	2,704	2,995	3,513	4,175	3,960	4,081	3,945	3,849	3,708	634	44,406
751	MURFREESBORO	1,209	1,203	1,149	1,216	1,215	1,248	650	0	0	0	0	0	0	168	8,059
760	SCOTT COUNTY	215	205	158	178	198	214	201	232	226	218	189	202	176	32	2,642
761	*ONEIDA	91	101	78	91	71	93	87	86	93	85	106	100	77	10	1,168
770	SEQUATCHIE COUNTY	146	136	147	142	142	150	161	151	150	191	154	140	144	57	2,011
780	SEVIER COUNTY	1,005	1,027	994	993	985	1,041	1,057	1,067	972	1,015	1,062	900	925	231	13,274
792	SHELBY COUNTY	8,225	8,122	8,087	7,853	7,887	8,089	7,652	7,425	6,940	7,455	7,005	6,236	6,312	2,155	99,443
793	ARLINGTON	251	252	266	266	281	290	323	302	302	519	489	472	482	44	4,493
794	BARTLETT	595	630	610	605	653	677	696	739	695	667	669	630	576	149	8,592
795	COLLIERVILLE	628	661	651	634	667	630	681	692	641	708	670	576	592	115	8,547
796	GERMANTOWN	411	410	459	411	426	436	492	496	419	485	472	431	402	66	5,816
797	LAKELAND	162	180	164	191	199	174	210	202	174	0	0	0	0	11	1,667
798	MILLINGTON	185	172	185	147	157	168	189	175	148	195	184	188	195	38	2,326

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2018-19**																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
800	SMITH COUNTY	196	234	206	215	197	212	229	230	198	206	225	198	212	54	2,813
810	STEWART COUNTY	126	112	119	155	113	141	153	162	164	160	140	163	146	34	1,888
820	SULLIVAN COUNTY	636	636	597	626	642	640	698	682	648	704	663	656	625	120	8,573
821	BRISTOL	276	278	277	281	290	287	272	296	262	281	326	333	302	72	3,834
822	KINGSPORT	509	515	503	525	509	547	555	540	540	539	549	512	456	114	6,913
830	SUMNER COUNTY	1,968	2,062	2,129	2,160	2,178	2,281	2,348	2,234	2,168	2,160	2,039	1,957	1,718	645	28,045
840	TIPTON COUNTY	673	715	720	703	798	815	805	776	774	791	746	754	771	114	9,955
850	TROUSDALE COUNTY	84	78	89	105	86	90	116	105	95	84	85	82	84	15	1,197
860	UNICOI COUNTY	145	146	139	139	130	161	160	149	202	181	173	175	162	39	2,101
870	UNION COUNTY	302	305	294	298	342	382	390	411	440	305	243	185	160	44	4,101
880	VAN BUREN COUNTY	60	46	53	41	54	57	50	64	55	60	57	58	57	1	714
890	WARREN COUNTY	462	416	461	416	446	487	460	488	482	414	492	440	392	70	5,925
900	WASHINGTON COUNTY	519	530	541	554	545	587	626	650	598	657	648	599	592	124	7,769
901	JOHNSON CITY	580	624	633	575	578	593	550	561	553	573	489	544	478	80	7,411
910	WAYNE COUNTY	156	169	131	141	138	147	132	158	142	158	155	153	156	28	1,965
920	WEAKLEY COUNTY	286	297	301	310	306	283	270	309	284	296	269	269	274	52	3,804
930	WHITE COUNTY	268	278	274	241	254	281	298	260	292	299	272	247	222	80	3,568
940	WILLIAMSON COUNTY	2,493	2,672	2,739	2,846	2,823	2,949	2,986	2,899	2,906	3,283	3,119	2,994	2,880	719	38,308
941	*FRANKLIN	358	376	377	354	366	360	347	363	376	0	0	0	0	51	3,327
950	WILSON COUNTY	1,165	1,239	1,207	1,186	1,207	1,297	1,273	1,276	1,279	1,587	1,583	1,528	1,421	254	17,502
951	*LEBANON	404	400	414	417	396	399	404	410	361	0	0	0	0	67	3,674
985	ASD	861	912	850	835	886	910	920	852	831	424	352	373	401	187	9,595
986	STATE BOARD OF EDUCAT	137	0	0	0	0	0	0	0	0	142	126	0	0	4	409
	GRAND TOTAL	70,577	70,625	69,757	69,929	70,673	73,439	73,650	71,786	69,790	70,760	67,490	64,067	60,601	15,385	918,531

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2018-2019

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
10	ANDERSON COUNTY	387	373	385	412	400	421	467	574	584	561	563	516	553	6,196
11	CLINTON	145	136	142	128	140	134	92	0	0	0	0	0	0	917
12	OAK RIDGE	313	305	312	356	335	351	358	381	379	360	381	365	299	4,495
20	BEDFORD COUNTY	635	633	671	644	695	714	756	686	708	641	679	583	618	8,663
30	BENTON COUNTY	187	140	172	177	166	167	176	159	155	166	145	175	166	2,151
40	BLEDSOE COUNTY	120	115	125	116	119	113	129	134	141	131	130	133	121	1,627
50	BLOUNT COUNTY	813	797	725	761	792	869	845	813	819	816	779	818	787	10,434
51	ALCOA	149	143	145	129	168	138	165	160	164	168	185	162	167	2,043
52	MARYVILLE	404	406	403	391	372	438	401	423	417	409	386	426	414	5,290
60	BRADLEY COUNTY	754	738	715	705	705	807	787	758	768	852	825	812	804	10,030
61	CLEVELAND	390	430	390	410	424	409	485	422	465	415	428	464	396	5,528
70	CAMPBELL COUNTY	386	415	347	382	407	418	414	400	399	425	396	391	406	5,186
80	CANNON COUNTY	151	160	145	122	138	137	154	158	139	146	139	154	133	1,876
90	CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
92	*HOLLOW ROCK-BR	47	50	49	52	59	48	44	50	54	56	45	40	45	639
93	*HUNTINGDON	106	106	78	97	106	109	95	105	113	107	84	97	78	1,281
94	*MCKENZIE	101	100	93	102	96	89	95	92	97	86	88	97	110	1,246
95	*SOUTH CARROLL	27	18	25	21	23	35	21	26	27	36	33	23	18	333
97	*WEST CARROLL	60	59	63	52	57	68	65	74	85	64	70	84	66	867
100	CARTER COUNTY	357	348	327	391	374	393	401	397	406	435	363	350	317	4,859
101	ELIZABETHTON	172	169	168	171	174	188	206	206	195	204	223	208	206	2,490
110	CHEATHAM COUNTY	403	431	394	426	410	493	466	490	499	487	459	506	436	5,900
120	CHESTER COUNTY	248	190	214	200	188	224	216	205	197	216	229	204	213	2,744
130	CLAIBORNE COUNTY	295	305	275	271	303	303	322	321	331	356	351	292	276	4,001
140	CLAY COUNTY	78	85	77	90	74	89	80	96	97	78	87	70	82	1,083
150	COCKE COUNTY	306	321	283	306	297	328	349	337	305	450	372	383	335	4,372
151	NEWPORT	91	85	77	70	83	60	86	55	68	0	0	0	0	675
160	COFFEE COUNTY	250	241	275	266	266	329	304	352	311	428	436	399	414	4,271
161	MANCHESTER	158	146	156	148	160	163	129	147	135	0	0	0	0	1,342
162	TULLAHOMA	249	245	231	273	239	298	306	288	282	280	257	254	244	3,446
170	CROCKETT COUNTY	67	74	83	93	68	70	160	226	239	218	223	217	211	1,949
171	ALAMO	95	76	69	79	78	99	77	0	0	0	0	0	0	573
172	BELLS	61	57	69	56	58	68	0	0	0	0	0	0	0	369
180	CUMBERLAND COUNTY	560	565	567	553	571	564	559	565	547	560	543	497	491	7,142
190	DAVIDSON COUNTY	6,989	6,776	6,815	6,699	6,636	6,571	6,503	6,171	6,005	5,875	5,586	5,409	5,353	81,388
200	DECATUR COUNTY	116	110	98	113	108	114	121	109	114	122	128	143	119	1,515
210	DEKALB COUNTY	206	212	219	226	195	235	245	228	215	218	212	203	200	2,814
220	DICKSON COUNTY	637	581	578	572	629	604	690	713	631	647	648	575	607	8,112
230	DYER COUNTY	266	304	271	280	293	274	355	298	308	311	269	296	281	3,806
231	DYERSBURG	231	218	216	163	216	216	180	185	191	185	159	178	189	2,527
240	FAYETTE COUNTY	285	267	279	254	270	287	287	246	242	213	254	221	208	3,313
250	FENTRESS COUNTY	217	188	206	205	182	186	183	218	200	79	89	67	73	2,093

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2018-2019

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
260	FRANKLIN COUNTY	419	390	366	389	403	409	373	382	416	418	417	395	376	5,153
271	HUMBOLDT	109	119	90	91	86	78	95	83	62	68	62	80	51	1,074
272	*MILAN	139	148	138	142	120	135	153	130	154	159	168	141	156	1,883
273	*TRENTON	103	103	96	95	91	110	118	92	97	93	97	94	106	1,295
274	*BRADFORD	48	56	38	35	38	49	40	36	52	40	40	34	38	544
275	*GIBSON CO. SPEC.	276	269	277	299	306	308	319	308	347	298	295	327	291	3,920
280	GILES COUNTY	246	271	262	302	289	290	320	260	293	278	291	283	272	3,657
290	GRAINGER COUNTY	221	227	203	249	233	254	266	274	288	264	292	260	277	3,308
300	GREENE COUNTY	469	444	401	438	446	496	490	472	526	542	540	514	524	6,302
301	GREENEVILLE	212	189	169	198	193	217	230	233	255	237	214	218	235	2,800
310	GRUNDY COUNTY	133	140	122	132	149	134	143	149	155	166	173	167	173	1,936
320	HAMBLEN COUNTY	762	740	756	746	800	789	914	805	797	804	754	736	798	10,201
330	HAMILTON COUNTY	3,602	3,582	3,469	3,484	3,622	3,629	3,581	3,423	3,194	3,393	3,082	2,985	2,997	44,043
340	HANCOCK COUNTY	77	66	66	77	87	68	83	74	81	79	63	62	79	962
350	HARDEMAN COUNTY	241	258	234	233	280	247	280	263	273	275	251	252	246	3,333
360	HARDIN COUNTY	256	267	252	257	254	271	270	277	248	291	273	241	275	3,432
370	HAWKINS COUNTY	455	461	396	434	443	502	515	537	520	575	556	549	487	6,430
371	ROGERSVILLE	81	73	72	72	67	74	66	77	64	0	0	0	0	646
380	HAYWOOD COUNTY	0	221	213	167	203	207	229	199	216	189	235	190	244	2,513
390	HENDERSON COUNTY	251	261	234	261	266	309	305	306	273	364	349	334	328	3,841
391	LEXINGTON	97	101	80	86	97	86	77	93	87	0	0	0	0	804
400	HENRY COUNTY	193	182	141	164	186	191	190	197	188	348	320	355	297	2,952
401	*PARIS	172	147	150	160	183	179	189	200	193	0	0	0	0	1,573
410	HICKMAN COUNTY	245	251	253	235	247	268	266	256	253	269	264	227	249	3,283
420	HOUSTON COUNTY	93	88	97	124	90	97	102	94	96	104	110	91	119	1,305
430	HUMPHREYS COUNTY	221	241	222	215	226	218	236	215	238	247	219	208	179	2,885
440	JACKSON COUNTY	110	120	102	100	109	98	113	110	106	127	117	97	103	1,412
450	JEFFERSON COUNTY	511	513	502	513	509	572	611	561	588	543	540	534	467	6,964
460	JOHNSON COUNTY	139	125	155	152	135	156	170	171	161	164	140	148	131	1,947
470	KNOX COUNTY	4,315	4,653	4,455	4,488	4,576	4,613	4,762	4,673	4,474	4,712	4,637	4,480	4,368	59,206
480	LAKE COUNTY	57	55	66	53	68	69	46	52	47	61	46	46	46	712
490	LAUDERDALE COUNTY	255	244	277	269	291	301	313	339	282	289	328	314	284	3,786
500	LAWRENCE COUNTY	537	522	508	484	468	564	535	528	447	528	530	537	518	6,706
510	LEWIS COUNTY	148	107	99	116	127	133	115	127	148	141	126	117	111	1,615
520	LINCOLN COUNTY	267	261	249	260	278	311	330	291	315	296	317	293	271	3,739
521	FAYETTEVILLE	105	108	93	111	101	128	130	104	116	91	84	91	83	1,345
530	LOUDON COUNTY	401	408	405	419	400	445	401	421	422	230	229	233	261	4,675
531	LENOIR CITY	103	115	114	107	110	132	131	128	146	330	296	292	267	2,271
540	MCMINN COUNTY	335	309	315	316	321	381	374	367	396	559	591	586	535	5,385
541	ATHENS	173	202	175	180	181	179	159	175	149	0	0	0	0	1,573
542	ETOWAH	46	43	34	39	38	42	42	48	35	0	0	0	0	367
550	MCNAIRY COUNTY	325	288	266	265	302	281	303	330	318	354	327	357	322	4,038

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2018-2019

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
560	MACON COUNTY	359	334	343	289	315	312	311	285	248	295	262	281	270	3,904
570	MADISON COUNTY	1,055	995	962	953	924	990	1,003	929	869	963	860	774	826	12,103
580	MARION COUNTY	308	272	308	314	309	313	337	315	309	309	317	282	268	3,961
581	*RICHARD CITY	16	22	16	16	11	22	26	20	15	24	19	23	19	249
590	MARSHALL COUNTY	396	407	417	409	413	420	449	419	394	428	420	399	409	5,380
600	MAURY COUNTY	1,043	954	987	1,021	985	1,011	1,063	969	963	990	911	830	848	12,575
610	MEIGS COUNTY	158	117	111	124	133	134	142	123	127	143	136	137	129	1,714
620	MONROE COUNTY	337	304	326	339	332	361	382	359	357	539	517	501	497	5,151
621	SWEETWATER	159	150	159	156	177	170	163	143	174	0	0	0	0	1,451
630	MONTGOMERY COUNTY	2,844	2,960	2,804	2,744	2,723	2,861	2,814	2,726	2,665	2,657	2,343	2,349	2,362	34,852
640	MOORE COUNTY	59	52	56	62	53	56	79	71	67	85	82	65	69	856
650	MORGAN COUNTY	227	191	178	213	189	197	269	211	204	233	230	226	207	2,775
660	OBION COUNTY	235	230	248	213	233	258	254	233	251	260	290	260	210	3,175
661	UNION CITY	138	135	133	105	147	117	130	106	105	123	121	99	107	1,566
670	OVERTON COUNTY	234	232	222	222	222	256	238	237	267	247	241	235	221	3,074
680	PERRY COUNTY	84	69	76	68	73	96	72	73	90	82	72	72	71	998
690	PICKETT COUNTY	43	40	51	35	49	49	61	41	53	56	47	48	39	612
700	POLK COUNTY	161	133	143	142	174	173	156	180	167	195	183	194	194	2,195
710	PUTNAM COUNTY	853	849	858	830	845	885	889	869	883	943	824	862	763	11,153
720	RHEA COUNTY	310	272	284	314	290	287	333	332	322	376	404	348	341	4,213
721	DAYTON	101	93	90	87	80	103	92	92	102	0	0	0	0	840
730	ROANE COUNTY	492	499	479	398	442	518	486	528	472	526	527	477	489	6,333
740	ROBERTSON COUNTY	784	808	804	844	858	890	882	877	960	893	891	821	792	11,104
750	RUTHERFORD COUNTY	2,910	2,749	2,820	2,866	2,816	3,101	3,658	4,411	4,191	4,126	4,027	3,953	3,939	45,567
751	MURFREESBORO	1,306	1,304	1,229	1,305	1,298	1,338	700	0	0	0	0	0	0	8,480
760	SCOTT COUNTY	234	223	168	189	206	222	213	242	243	232	202	216	197	2,787
761	*ONEIDA	94	106	81	89	73	94	93	92	99	98	109	104	84	1,216
770	SEQUATCHIE COUNTY	160	143	158	154	155	166	186	168	170	214	168	154	167	2,163
780	SEVIER COUNTY	1,083	1,105	1,071	1,059	1,055	1,129	1,139	1,159	1,070	1,121	1,174	1,033	1,048	14,246
792	SHELBY COUNTY	9,008	8,819	8,747	8,501	8,545	8,702	8,239	8,039	7,466	8,271	7,750	7,067	7,153	106,307
793	ARLINGTON	261	260	278	275	271	295	305	337	320	540	515	512	503	4,672
794	BARTLETT	629	667	649	634	693	709	737	800	750	699	722	682	631	9,002
795	COLLIERVILLE	666	694	691	666	710	660	719	734	673	747	722	637	667	8,986
796	GERMANTOWN	439	432	481	425	446	450	516	517	443	511	498	459	438	6,055
797	LAKELAND	170	191	171	200	206	181	220	208	182	0	0	0	0	1,729
798	MILLINGTON	199	191	195	164	165	178	206	192	161	207	202	206	218	2,484
800	SMITH COUNTY	205	249	212	222	209	220	234	247	215	215	244	213	236	2,921
810	STEWART COUNTY	132	119	127	162	118	151	161	178	176	171	149	180	167	1,991
820	SULLIVAN COUNTY	691	676	643	667	681	698	747	734	693	763	718	724	754	9,189
821	BRISTOL	294	294	296	307	312	306	286	322	280	302	354	363	342	4,058
822	KINGSPORT	553	555	539	575	549	581	609	593	595	598	599	568	521	7,435
830	SUMNER COUNTY	2,080	2,170	2,258	2,264	2,284	2,394	2,455	2,343	2,269	2,357	2,206	2,126	2,064	29,270

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2018-2019

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
840	TIPTON COUNTY	722	763	766	744	835	855	860	819	821	838	792	800	823	10,438
850	TROUSDALE COUNTY	86	87	89	110	88	98	124	111	102	88	91	88	93	1,255
860	UNICOI COUNTY	160	158	151	155	139	169	175	160	223	198	189	197	203	2,277
870	UNION COUNTY	319	325	320	318	373	405	407	432	466	342	268	200	193	4,368
880	VAN BUREN COUNTY	62	46	53	41	54	58	50	65	54	61	59	59	58	720
890	WARREN COUNTY	498	438	495	444	477	511	487	522	508	445	535	483	462	6,305
900	WASHINGTON COUNTY	561	570	567	586	573	631	671	697	647	708	699	653	740	8,303
901	JOHNSON CITY	599	665	662	602	607	636	589	607	598	611	533	606	527	7,842
910	WAYNE COUNTY	168	181	147	151	149	160	142	175	157	170	169	169	177	2,115
920	WEAKLEY COUNTY	309	315	317	323	322	296	280	327	304	311	288	296	294	3,982
930	WHITE COUNTY	289	295	293	257	272	292	319	275	319	320	298	268	271	3,768
940	WILLIAMSON COUNTY	2,633	2,795	2,887	2,969	2,965	3,099	3,131	3,054	3,046	3,457	3,296	3,202	3,294	39,828
941	*FRANKLIN	375	396	402	362	384	386	368	394	385	0	0	0	0	3,452
950	WILSON COUNTY	1,249	1,310	1,266	1,260	1,262	1,360	1,329	1,336	1,332	1,686	1,700	1,666	1,629	18,385
951	*LEBANON	409	412	425	427	404	405	416	426	375	0	0	0	0	3,699
985	ASD	961	1,022	954	928	980	1,006	1,022	943	917	513	423	444	463	10,576
986	STATE BOARD OF EDUCATION	144	0	0	0	0	0	0	0	0	160	145	0	0	449
Grand Total		75,514	75,329	74,207	74,218	75,146	78,062	78,583	76,925	74,862	76,174	73,158	70,291	69,487	971,956

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2018-19

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
ANDERSON COUNTY	462	386	3	1
CLINTON	1	16	0	0
OAK RIDGE	517	377	1	24
BEDFORD COUNTY	559	251	1	36
BENTON COUNTY	101	3	0	0
BLEDSON COUNTY	85	97	0	0
BLOUNT COUNTY	677	378	2	61
ALCOA	73	74	2	5
MARYVILLE	48	186	2	32
BRADLEY COUNTY	486	316	0	2
CLEVELAND	514	343	0	2
CAMPBELL COUNTY	413	324	0	1
CANNON COUNTY	0	45	0	0
CARROLL COUNTY	0	0	0	0
*HOLLOW ROCK-BR	33	22	0	9
*HUNTINGDON	115	3	1	40
*MCKENZIE	39	11	0	11
*S. CARROLL	0	1	0	0
*W. CARROLL	30	15	0	29
CARTER COUNTY	281	213	1	43
ELIZABETHTON	191	86	8	1
CHEATHAM COUNTY	530	241	2	33
CHESTER COUNTY	289	67	2	9
CLAIBORNE COUNTY	280	193	1	20
CLAY COUNTY	88	3	0	19
COCKE COUNTY	437	225	1	0
NEWPORT	12	7	0	0
COFFEE COUNTY	319	73	2	63
MANCHESTER	0	10	4	0
TULLAHOMA	108	90	0	0
CROCKETT COUNTY	160	3	1	47
ALAMO	13	5	1	0
BELLS	0	0	0	0
CUMBERLAND COUNTY	483	235	5	23
DAVIDSON COUNTY	4,637	8,482	226	506
DECATUR COUNTY	70	2	0	5
DEKALB COUNTY	24	125	4	40
DICKSON COUNTY	674	110	0	0
DYER COUNTY	360	0	1	60
DYERSBURG	0	165	0	30
FAYETTE COUNTY	388	306	2	106
FENTRESS COUNTY	0	5	0	87
FRANKLIN COUNTY	249	111	0	0
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	240	125	4	44
*MILAN	85	18	0	53
*TRENTON	172	66	0	0
*BRADFORD	34	13	0	7
*GIBSON CO. SPEC.	254	114	0	11

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2018-19

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
GILES COUNTY	249	192	3	21
GRAINGER COUNTY	0	0	0	0
GREENE COUNTY	176	387	0	51
GREENEVILLE	43	92	0	36
GRUNDY COUNTY	151	9	3	5
HAMBLÉN COUNTY	1,363	365	38	104
HAMILTON COUNTY	2,559	3,502	324	372
HANCOCK COUNTY	216	41	0	24
HARDEMAN COUNTY	655	321	1	33
HARDIN COUNTY	423	82	0	87
HAWKINS COUNTY	643	347	3	42
ROGERSVILLE	60	30	0	0
HAYWOOD COUNTY	134	21	0	80
HENDERSON COUNTY	21	51	0	0
LEXINGTON	0	0	0	0
HENRY COUNTY	284	12	0	65
*PARIS	89	18	0	0
HICKMAN COUNTY	339	53	0	43
HOUSTON COUNTY	164	14	1	24
HUMPHREYS COUNTY	345	67	3	8
JACKSON COUNTY	126	3	0	36
JEFFERSON COUNTY	751	408	9	42
JOHNSON COUNTY	145	5	0	43
KNOX COUNTY	1,296	4,166	0	32
LAKE COUNTY	32	40	4	0
LAUDERDALE COUNTY	768	335	1	80
LAWRENCE COUNTY	269	102	0	23
LEWIS COUNTY	170	64	0	27
LINCOLN COUNTY	505	102	3	44
FAYETTEVILLE	100	65	0	4
LOUDON COUNTY	312	169	1	16
LENOIR CITY	241	114	6	21
MCMINN COUNTY	450	255	0	36
ATHENS	0	29	0	19
ETOWAH	21	21	0	0
MCNAIRY COUNTY	8	44	1	15
MACON COUNTY	484	96	17	83
MADISON COUNTY	2,684	1,766	0	177
MARION COUNTY	94	116	9	126
*RICHARD CITY	0	1	0	0
MARSHALL COUNTY	510	209	1	38
MAURY COUNTY	1,494	723	1	144
MEIGS COUNTY	272	29	0	5
MONROE COUNTY	338	192	6	35
SWEETWATER	63	30	2	6
MONTGOMERY COUNTY	3,971	2,489	140	418
MOORE COUNTY	60	18	1	5
MORGAN COUNTY	55	113	1	17
OBION COUNTY	246	148	4	28

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2018-19

	SUSPENSION		EXPULSION WITHOUT SERVICES	CHANGE OF PLACEMENT (Long-term)
	IN-SCHOOL	OUT-OF-SCHOOL WITHOUT SERVICES		
UNION CITY	137	73	0	4
OVERTON COUNTY	173	46	1	40
PERRY COUNTY	45	30	0	25
PICKETT COUNTY	5	2	0	3
POLK COUNTY	249	21	0	17
PUTNAM COUNTY	743	336	0	0
RHEA COUNTY	380	163	0	23
DAYTON	61	6	0	0
ROANE COUNTY	518	17	0	56
ROBERTSON COUNTY	978	449	0	72
RUTHERFORD COUNTY	2,380	1,988	195	169
MURFREESBORO	45	104	0	0
SCOTT COUNTY	216	91	6	8
*ONEIDA	17	0	0	0
SEQUATCHIE COUNTY	207	18	3	23
SEVIER COUNTY	859	175	3	206
SHELBY COUNTY	9,054	14,337	789	1,447
ARLINGTON	246	118	0	17
BARTLETT	718	429	10	35
COLLIERVILLE	329	203	30	1
GERMANTOWN	87	121	0	16
LAKELAND	49	39	0	0
MILLINGTON	315	235	0	6
SMITH COUNTY	216	61	1	79
STEWART COUNTY	318	38	1	0
SULLIVAN COUNTY	901	445	42	110
BRISTOL	398	144	1	46
KINGSPORT	544	480	0	46
SUMNER COUNTY	2,537	1,406	12	32
TIPTON COUNTY	1,385	528	0	0
TROUSDALE COUNTY	36	18	1	26
UNICOI COUNTY	322	72	0	8
UNION COUNTY	323	176	0	3
VAN BUREN COUNTY	46	0	0	0
WARREN COUNTY	284	166	0	19
WASHINGTON COUNTY	723	111	0	139
JOHNSON CITY	791	334	25	10
WAYNE COUNTY	5	2	0	31
WEAKLEY COUNTY	0	267	0	32
WHITE COUNTY	390	13	0	52
WILLIAMSON COUNTY	1,466	333	0	212
*FRANKLIN	40	16	1	4
WILSON COUNTY	1,347	792	2	70
*LEBANON	238	160	2	0
ASD	747	1,963	8	53
STATE BOARD OF EDUCATION	5	47	0	1
GRAND TOTAL	68,783	57,970	1,993	7,116

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2018 (2018-2019 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	425	89	213	58	86	86	*	*	*	0	8	113	*	1,087
CLINTON	11	*	92	*	7	21	0	0	*	0	*	15	0	152
OAK RIDGE	178	29	131	33	78	98	*	*	*	0	12	77	*	646
BEDFORD COUNTY	300	66	190	8	94	92	*	23	*	0	15	85	*	886
BENTON COUNTY	166	25	139	*	23	19	*	*	*	0	8	27	0	419
BLED SOE COUNTY	149	12	78	*	26	69	0	*	*	0	*	66	0	408
BLOUNT COUNTY	464	95	331	52	109	145	*	*	*	0	39	157	*	1,408
ALCOA	78	18	46	*	27	23	*	*	0	0	*	18	0	218
MARYVILLE	152	38	142	19	96	114	*	9	*	0	10	58	*	647
BRADLEY COUNTY	316	74	260	25	84	177	9	9	*	0	21	117	*	1,100
CLEVELAND	239	70	132	8	97	123	*	8	*	0	10	68	*	767
CAMPBELL COUNTY	247	93	255	7	55	102	*	*	*	0	14	47	*	832
CANNON COUNTY	92	20	84	*	20	26	*	*	*	0	*	26	0	280
CARROLL COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
*HOLLOW ROCK-BR	39	11	33	*	*	12	0	*	0	0	*	*	0	113
*HUNTINGDON	67	13	87	0	11	*	0	0	*	0	7	17	0	206
*MCKENZIE	78	10	38	*	14	15	*	0	0	0	*	27	0	190
*S. CARROLL	12	*	18	0	*	*	*	*	0	0	*	0	0	40
*W. CARROLL	51	*	20	0	11	7	0	0	*	0	*	8	0	109
CARTER COUNTY	325	54	224	9	52	75	*	*	8	0	19	49	*	823
ELIZABETHTON	145	14	54	*	30	59	0	*	0	0	26	53	0	389
CHEATHAM COUNTY	273	46	295	10	93	123	*	0	*	0	19	46	*	913
CHESTER COUNTY	54	22	66	10	32	72	*	*	*	0	*	32	*	301
CLAIBORNE COUNTY	207	28	132	9	47	80	7	*	*	0	9	38	*	568
CLAY COUNTY	69	7	44	*	8	9	0	*	0	0	*	12	*	155
COCKE COUNTY	233	82	170	9	38	80	*	*	*	0	11	82	*	724
NEWPORT	7	8	24	*	9	12	*	*	0	0	*	14	0	78
COFFEE COUNTY	188	29	128	*	48	103	*	*	*	0	7	46	*	566
MANCHESTER	29	*	108	*	17	20	*	*	*	0	0	18	0	205
TULLAHOMA	120	22	139	*	44	54	*	*	*	0	9	37	0	437
CROCKETT COUNTY	85	20	39	11	14	16	0	*	0	0	*	*	0	195
ALAMO	11	*	38	0	10	*	0	0	0	0	*	8	0	80
BELLS	*	*	24	*	*	*	*	0	0	0	*	8	0	51
CUMBERLAND COUNTY	206	26	349	8	109	184	13	8	7	0	0	61	*	974
DAVIDSON COUNTY	2,482	683	2,266	579	1,283	1,631	36	145	56	0	75	1,122	34	10,392
DECATUR COUNTY	79	13	110	*	21	26	0	0	0	0	*	13	0	267
DEKALB COUNTY	102	23	153	11	30	70	*	*	*	0	8	30	*	442
DICKSON COUNTY	255	43	484	26	85	90	12	9	9	0	25	132	*	1,174
DYER COUNTY	220	27	103	*	29	41	*	*	*	0	15	44	0	488
DYERSBURG	161	52	79	7	18	31	0	*	0	0	*	49	*	405
FAYETTE COUNTY	159	62	101	*	27	52	*	*	*	0	*	38	*	461
FENTRESS COUNTY	51	14	119	*	19	25	*	*	*	0	9	80	0	326

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2018 (2018-2019 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
FRANKLIN COUNTY	160	41	302	7	63	113	*	8	7	0	12	59	0	775
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	51	15	37	*	10	19	0	0	0	0	*	*	0	142
*MILAN	120	27	81	8	28	30	*	*	0	0	11	15	*	326
*TRENTON	50	13	50	*	12	20	0	*	0	0	*	17	*	174
*BRADFORD	25	7	36	*	7	*	0	*	0	0	*	*	0	90
*GIBSON CO. SPEC.	111	18	114	11	42	76	*	*	*	0	20	59	0	455
GILES COUNTY	99	24	123	*	33	68	0	*	*	0	*	33	0	395
GRAINGER COUNTY	173	35	207	7	31	81	*	*	*	0	8	65	0	617
GREENE COUNTY	310	89	355	15	42	168	*	8	*	0	25	123	*	1,145
GREENEVILLE	111	19	143	*	34	56	*	*	*	0	*	42	0	416
GRUNDY COUNTY	99	14	120	0	20	49	*	*	*	0	*	23	*	338
HAMBLÉN COUNTY	313	86	346	31	124	244	*	10	*	0	32	197	*	1,394
HAMILTON COUNTY	1,194	379	1,656	52	716	1,040	40	28	26	*	159	342	23	5,656
HANCOCK COUNTY	83	21	63	*	10	44	*	*	*	0	*	22	0	255
HARDEMAN COUNTY	107	49	162	10	26	71	*	*	0	0	7	63	*	503
HARDIN COUNTY	198	38	145	*	44	57	0	*	*	0	7	44	*	542
HAWKINS COUNTY	333	50	287	7	78	133	*	11	10	0	9	89	0	1,008
ROGERSVILLE	15	*	36	*	11	15	0	0	0	0	*	8	0	93
HAYWOOD COUNTY	77	59	87	*	32	72	*	*	0	0	*	65	*	407
HENDERSON COUNTY	198	53	85	*	50	47	*	*	*	0	*	64	*	517
LEXINGTON	24	10	27	0	17	*	*	*	0	0	*	18	0	102
HENRY COUNTY	145	38	93	*	11	44	*	*	*	0	9	35	*	383
*PARIS	50	16	148	*	15	25	0	*	*	0	*	21	*	289
HICKMAN COUNTY	191	18	127	12	58	115	*	7	*	0	*	54	*	594
HOUSTON COUNTY	41	11	66	*	12	43	*	*	*	0	0	14	0	193
HUMPHREYS COUNTY	219	7	74	8	51	57	*	*	*	0	22	41	*	485
JACKSON COUNTY	120	10	55	*	16	43	*	*	0	0	*	14	0	271
JEFFERSON COUNTY	264	52	267	8	56	122	*	*	*	0	8	113	*	907
JOHNSON COUNTY	189	14	118	*	16	37	0	0	*	0	*	11	0	393
KNOX COUNTY	2,964	414	1,316	445	867	1,199	11	46	27	*	136	560	22	8,008
LAKE COUNTY	100	18	37	*	7	*	0	0	*	0	*	24	0	194
LAUDERDALE COUNTY	166	44	269	10	44	56	*	*	*	0	*	50	7	656
LAWRENCE COUNTY	160	50	160	17	63	238	17	8	*	0	17	67	*	802
LEWIS COUNTY	52	10	93	*	8	24	*	*	*	0	*	37	*	235
LINCOLN COUNTY	126	31	180	*	31	74	*	*	*	0	*	39	0	498
FAYETTEVILLE	50	13	59	*	15	18	0	*	*	0	*	18	*	179
LOUDON COUNTY	218	41	112	13	39	60	*	7	0	0	10	59	*	567
LENOIR CITY	102	15	58	11	19	35	0	*	*	0	*	12	*	259
MCMINN COUNTY	320	42	195	8	59	137	7	*	*	0	13	40	*	832
ATHENS	40	*	109	0	27	31	*	0	0	0	*	23	*	239
ETOWAH	11	*	21	0	8	15	0	*	0	0	*	9	0	71

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2018 (2018-2019 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
MCNAIRY COUNTY	143	16	158	17	37	73	*	*	*	0	*	54	*	516
MACON COUNTY	145	26	212	9	27	44	*	*	*	0	8	42	*	524
MADISON COUNTY	439	136	525	51	191	218	7	14	*	0	30	228	8	1,850
MARION COUNTY	255	35	71	8	54	47	*	*	*	0	7	24	*	516
*RICHARD CITY	7	0	12	0	*	*	0	*	0	0	0	0	0	25
MARSHALL COUNTY	218	28	171	12	54	76	*	11	*	0	9	62	*	648
MAURY COUNTY	570	102	460	48	160	250	*	27	*	0	29	188	9	1,853
MEIGS COUNTY	140	26	71	0	14	33	*	*	0	0	8	20	0	318
MONROE COUNTY	298	52	148	39	72	134	*	*	*	0	14	55	*	830
SWEETWATER	91	7	100	*	14	29	0	*	0	0	*	21	0	269
MONTGOMERY COUNTY	1,218	236	1,445	145	584	706	13	34	13	0	79	347	11	4,831
MOORE COUNTY	37	*	35	0	7	16	*	*	0	0	*	20	*	127
MORGAN COUNTY	119	24	142	9	37	75	*	*	*	0	12	26	0	447
OBION COUNTY	126	33	138	*	25	93	*	*	*	*	13	47	0	485
UNION CITY	89	17	34	*	11	20	0	0	0	0	*	20	*	201
OVERTON COUNTY	152	21	123	*	39	46	*	*	*	0	*	14	0	405
PERRY COUNTY	34	27	56	*	15	36	*	*	0	0	*	17	0	196
PICKETT COUNTY	45	9	19	0	*	*	0	*	0	0	*	*	0	90
POLK COUNTY	142	25	52	*	17	46	*	*	*	0	*	30	0	328
PUTNAM COUNTY	509	122	391	43	178	253	*	19	*	*	30	203	0	1,755
RHEA COUNTY	119	34	191	*	31	77	*	*	*	0	15	40	*	517
DAYTON	10	*	27	0	16	16	0	*	0	0	*	13	0	89
ROANE COUNTY	376	57	379	21	83	143	*	*	*	0	21	51	*	1,142
ROBERTSON COUNTY	463	78	540	31	114	227	*	13	*	0	20	119	*	1,621
RUTHERFORD COUNTY	1,559	304	619	105	531	517	27	38	19	*	77	387	9	4,193
MURFREESBORO	268	46	354	20	133	143	10	9	*	0	16	243	*	1,250
SCOTT COUNTY	104	87	132	*	32	30	*	*	0	0	*	7	*	408
*ONEIDA	17	15	57	*	11	28	0	0	*	0	0	10	0	144
SEQUATCHIE COUNTY	85	16	93	16	30	40	*	0	0	0	*	68	0	352
SEVIER COUNTY	501	138	596	36	128	235	*	7	10	0	43	211	8	1,917
SHELBY COUNTY	3,484	1,560	1,830	373	1,256	1,966	32	143	37	*	266	1,517	26	12,493
ARLINGTON	118	11	151	*	54	127	*	*	0	0	10	45	*	527
BARTLETT	317	47	220	10	160	267	9	9	7	0	20	133	*	1,202
COLLIERVILLE	265	36	258	13	147	200	7	*	*	0	13	84	*	1,029
GERMANTOWN	98	31	132	*	110	116	*	*	*	0	10	58	0	571
LAKELAND	22	*	81	*	19	44	0	*	0	0	*	37	0	214
MILLINGTON	174	21	86	7	36	46	*	*	0	0	8	35	0	420
SMITH COUNTY	154	19	100	*	40	46	*	*	*	0	*	30	*	407
STEWART COUNTY	73	17	95	*	34	26	*	*	*	0	*	23	0	279
SULLIVAN COUNTY	607	70	349	11	105	219	7	*	*	0	7	165	*	1,553
BRISTOL	118	35	126	*	56	112	*	*	*	0	*	76	0	539
KINGSPORT	415	61	248	22	133	181	*	13	*	*	12	137	*	1,230

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2018 (2018-2019 SCHOOL YEAR)**

	SPECIFIC LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	OTHER HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
SUMNER COUNTY	931	152	1,191	184	456	627	*	32	15	*	33	280	7	3,914
TIPTON COUNTY	420	120	535	7	112	165	*	23	*	0	13	56	*	1,457
TROUSDALE COUNTY	43	*	83	*	13	26	*	0	*	0	0	*	0	181
UNICOI COUNTY	184	35	164	*	24	26	0	*	*	0	*	30	0	472
UNION COUNTY	202	55	130	19	56	90	*	10	*	0	*	44	0	616
VAN BUREN COUNTY	43	*	36	*	*	16	0	*	0	0	*	8	0	115
WARREN COUNTY	306	65	208	9	89	84	11	*	*	0	13	78	*	871
WASHINGTON COUNTY	402	55	385	13	54	190	7	12	12	0	8	109	*	1,249
JOHNSON CITY	354	61	196	7	83	115	13	12	*	0	8	125	*	984
WAYNE COUNTY	164	*	108	*	38	55	*	*	*	0	7	8	0	398
WEAKLEY COUNTY	166	30	157	*	24	105	*	*	0	0	10	66	*	570
WHITE COUNTY	192	31	161	*	34	78	*	*	0	0	*	87	*	602
WILLIAMSON COUNTY	720	199	859	94	535	772	26	26	21	0	62	382	8	3,704
*FRANKLIN	103	9	103	*	53	49	0	8	*	0	*	73	0	407
WILSON COUNTY	750	81	618	56	232	368	17	25	12	0	35	208	*	2,407
*LEBANON	52	29	232	10	72	60	*	*	*	0	7	46	*	524
ASD	362	172	188	42	84	183	*	8	*	0	7	155	*	1,216
State Board of Education	45	*	12	*	*	*	0	0	0	0	0	*	0	74
TOTAL	37,471	8,617	31,950	3,240	12,533	18,807	575	1,079	522	10	2,046	12,222	327	129,399

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - FUNDING AND BUS DATA 2018-2019

	FUNDED DATA			SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	DAILY ONE-WAY A.M. MILES	ADT 1 1/2 MI+		TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
		REGULAR	SPECIAL EDUC.						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.	2,614	4,986	0			25	26	51		51		51	
OAK RIDGE	1,523	1,471	129	1			29	30	18	12			30
BEDFORD CO.	1,927	3,644	80	1		11	67	79	79				79
BENTON CO.	760	1,413	26			28	6	34	12	22			34
BLED SOE CO.	694	1,225	130	1		2	30	33	33		1		32
BLOUNT CO.	3,560	6,885	104	35		22	67	124	2	122	21		103
ALCOA	520	491	16	2			7	9	1	8	1		8
MARYVILLE	1,473	1,806	36	4			21	25	4	21			25
BRADLEY CO.	2,679	7,134	114	15		11	67	93	25	68	13		80
CLEVELAND	780	1,561	85	1		13	23	37	37				37
CAMPBELL CO.	1,389	4,063	12	10		27	9	46	11	35	12		34
CANNON CO.	850	341	0	3	1	4	14	22	17	5	2		20
CARROLL CO.	1,242	2,242	20			41	8	49	51		1		49
CARTER CO.	1,537	3,547	75	8		45		53	53		8		45
ELIZABETHTON	217	349	20			16		16	16				16
CHEATHAM CO.	2,048	3,525	79	18		1	60	79	79		1		78
CHESTER CO.	1,866	1,212	34	1		11	24	36	36				36
CLAIBORNE CO.	1,242	2,853	22			61		61	57	4			61
CLAY CO.	548	752	7	2		11	6	19	19		1		18
COCKE CO.	1,537	2,008	53			7	79	86	86				86
COFFEE CO.	1,752	2,395	50				59	59	59				59
MANCHESTER	0	0	6	2				2	2				2
TULLAHOMA	25	0	19				1	1	1				1
CROCKETT CO.	629	1,615	13	3	2	6	23	34	33	1	1		33
CUMBERLAND CO.	3,937	3,224	46	8			69	77	77				77
DAVIDSON CO.	20,529	27,300	1,795	44		316	444	804	804				802
DECATUR CO.	722	1,464	35				30	30	30				30
DEKALB CO.	2,335	1,722	77	12			30	42	42				42
DICKSON CO.	2,445	4,541	113	1			107	108	108				108
DYER CO.	1,394	2,862	77	14		2	68	84	84		1		83
FAYETTE CO.	2,840	1,929	25			61		61	61				61
FENTRESS CO.	1,070	1,316	45	12			27	39	39		10		29
FRANKLIN CO.	2,647	2,368	72	1		16	34	51	11	40			51
HUMBOLDT	255	310	9				9	9		9			9
*MILAN	634	951	20				16	16	16				16
*TRENTON	198	401	1				9	9	9				9
*BRADFORD	0	106	2			7	1	8	8		2		6
*GIBSON CO. SPE	937	1,349	36	7			32	39	39		7		32
GILES CO.	1,649	1,876	52			42	16	58	58				58
GRAINGER CO.	1,082	2,641	47	4	2	28	35	69	40	29	3		66
GREENE CO.	2,930	4,342	46			15	87	102	102				102
GREENEVILLE	298	1,117	30	1		4	14	19	19				19
GRUNDY CO.	653	950	24	4		29		33	33		3		30
HAMBLEN CO.	1,340	3,674	102	1		4	50	55	53	2			55
HAMILTON CO.	10,177	13,690	377				245	245		245			245
HANCOCK CO.	608	872	17	16	2	13	1	32	33		12		20
HARDEMAN CO.	1,720	2,506	44	10		4	86	100	100		1		99
HARDIN CO.	1,089	1,968	55			17	23	40	3	37			40
HAWKINS CO.	3,061	5,071	73	21			100	121	121		12		109
HAYWOOD CO.	1,150	922	42	4		30	8	42	42		1		41
HENDERSON CO.	1,528	1,774	42	10		34	11	55	20	35	4		50
HENRY CO.	1,786	2,511	9			81		81	81				81
*PARIS	233	719	0				17	17	17				17

TABLE 12 (PART A) - FUNDING AND BUS DATA 2018-2019

	FUNDED DATA			SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	DAILY ONE-WAY A.M. MILES	ADT 1 1/2 MI+		TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESS ED NATURAL GAS (CNG)
		REGULAR	SPECIAL EDUC.						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.	2,614	4,986	0			25	26	51		51		51	
HICKMAH CO.	1,460	1,553	20	5		43	15	63	63			63	
HOUSTON CO.	986	1,037	18	1		2	14	17	17			17	
HUMPHREYS CO.	1,025	1,233	28			8	27	35	35			35	
JACKSON CO.	1,115	902	20	6		20	5	31	26	5	5	26	
JEFFERSON CO.	1,916	5,384	63	13		13	63	89	89		9	80	
JOHNSON CO.	697	741	15	3		33		36	36			36	
KNOX CO.	11,544	35,900	1,158	201		104	258	563	2	612	229	385	
LAKE CO.	202	332	20			10		10	10			10	
LAUDERDALE CO.	1,419	1,820	51	3			40	43	43		4	39	
LAWRENCE CO.	2,093	3,083	84			22	55	77	77			77	
LEWIS CO.	1,086	735	9	1			32	33		33		33	
LINCOLN CO.	2,042	1,836	12	7		13	42	62	63		6	56	
FAYETTEVILLE	255	492	7				9	9	10			9	
LOUDON CO.	1,040	2,069	25	10		16	24	50	1	49	10	40	
LENOIR CITY	635	1,290	15	13				13	13			13	
MCMINN CO.	1,709	2,347	31	1		67	11	79	79			79	
ATHENS	202	535	5	1		12	1	14	6	8	1	13	
ETOWAH	20	12	0				2	2	2			2	
MCNAIRY CO.	3,764	3,147	75			11	56	67	67			67	
MACON CO.	1,925	1,828	48	2		41	14	57	57		1	56	
JACKSON-MADISO	4,510	6,678	325			61	58	119	116	3		119	
MARION CO.	1,500	2,577	11	1		18	8	27	1	26		27	
MARSHALL CO.	1,294	2,605	42				55	55	55			55	
MAURY CO.	4,322	3,242	110	24			95	119	121			120	
MEIGS CO.	670	1,456	20	1		7	23	31	31			31	
MONROE CO.	2,398	1,927	21	1	1	57	5	64	11	53	1	61	
SWEET WATER	50	0	13			2		2	2		2		
MONTGOMERY CO	9,034	21,809	650	20		132	183	335	335		13	299	23
MOORE CO.	415	511	19	1		17		18	19			19	
MORGAN CO.	1,090	2,587	19	3		14	22	39	39		1	34	4
OBION CO.	1,185	1,800	34			47	4	51	51			51	
UNION CITY	142	450	0			9	2	11	11			11	
OVERTON CO.	2,410	1,490	28	1		34	3	38	38			38	
PERRY CO.	700	470	23			12	5	17	18			18	
PICKETT CO.	285	335	0			10		10	11			10	
POLK CO.	1,021	960	17	1	1	10	30	42	42		6	35	
PUTNAM CO.	2,012	2,608	189	1		24	49	74	74			74	
RHEA CO.	2,142	3,227	54	11		30	28	69	69		1	68	
ROANE CO.	1,592	3,227	25			8	70	78	78			78	
ROBERTSON CO.	3,997	3,114	86	29		11	77	117	117			117	
RUTHERFORD CO.	8,173	22,010	368	57		4	268	329	36	299		329	
MURFREESBORO	2,994	1,777	167	1			38	39	39			39	
SCOTT CO.	957	1,267	22			41		41	41			41	
*ONEIDA	305	212	7	6				6	6			6	
SEQUATCHIE CO.	493	1,010	26				18	18	18			18	
SEVIER CO.	2,823	9,476	165	32		94	54	180	180		34	145	1
**SHELBY CO.	20,156	16,004	1,483	3	149	107	139	398		398		398	
ARLINGTON	658	1,857	27			3	17	20		20		20	
BARTLETT	1,838	2,861	70			11	38	49		49		49	
COLLIERVILLE	1,527	3,046	82			10	35	45		45		45	
GERMANTOWN	1,026	1,842	37			6	24	30		30		30	
LAKELAND	508	1,012	20			2	15	17		17		17	

TABLE 12 (PART A) - FUNDING AND BUS DATA 2018-2019

	FUNDED DATA			SCHOOL BUSES					BUS OWNERSHIP		TYPES OF FUEL		
	DAILY ONE-WAY A.M. MILES	ADT 1 1/2 MI+		TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)
		REGULAR	SPECIAL EDUC.						DISTRICT OWNED	PRIVATELY OWNED & CONTRACTED			
ANDERSON CO.	2,614	4,986	0			25	26	51		51		51	
MILLINGTON	755	1,106	36			14	7	21		21		21	
SMITH CO.	1,097	1,970	36			13	27	40	40			40	
STEWART CO.	1,201	1,261	34	1		1	40	42	42			42	
SULLIVAN CO.	4,109	4,634	92	24		109	3	136	28	108	27	109	
BRISTOL	544	1,255	55	14		20	1	35	13	22	12	23	
KINGSPORT	1,270	1,381	141	1			42	43	43		1	42	
SUMNER CO.	6,542	21,323	419			70	166	236	236			236	
TIPTON CO.	3,491	7,953	131	12		55	105	172	172		1	171	
TROUSDALE CO.	318	531	6	2			18	20	20		2	18	
UNICOI CO.	799	1,461	46		5	22	7	34	34			34	
UNION CO.	1,982	2,607	50	1		26	12	39	6	33		39	
VAN BUREN CO.	343	402	1	1			11	12	12		1	11	
WARREN CO.	1,733	2,015	92			6	55	61	40	21		61	
WASHINGTON CO.	3,166	4,855	121	23		78	1	102	101	1	22	80	
JOHNSON CITY	1,320	2,281	66	24			52	76	76		24	52	
WAYNE CO.	1,736	1,028	0	8		34	2	44	47			44	
WEAKLEY CO.	1,910	1,541	49	33		12	6	51	51		1	47	3
WHITE CO.	1,396	2,255	61	5		13	27	45	45		5	40	
WILLIAMSON CO.	10,686	20,756	478			84	218	302	302			302	
* FRANKLIN	730	1,955	84	2			33	35	35			35	
WILSON CO.	6,269	10,442	263	4		51	137	192	192		1	191	
* LEBANON	481	1,348	35				34	34	34			34	
TOTAL	269,899	434,073	12,607	892	182	2,830	5,230	9,134	6,605	2,599	538	8,614	34

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby and Davidson County data

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL 2018-2019

	DRIVERS				OTHER PERSONNEL		GARAGE FACILITY	
	REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES
ANDERSON CO.	46	12	0	58	2	0	N	N
OAK RIDGE	26	4	0	26	0	1	N	N
BEDFORD CO.	74	28	102	0	10	4	Y	N
BENTON CO.	26	9	6	29	3	0	N	N
BLED SOE CO.	19	7	26	0	7	2	Y	N
BLOUNT CO.	104	22	6	120	24	0	N	N
ALCOA	9	3	4	11	3	0	N	N
MARYVILLE	NR	NR	NR	NR	NR	NR	NR	NR
BRADLEY CO.	64	8	14	53	7	0	N	N
CLEVELAND	30	0	33	0	10	2	Y	Y
CAMPBELL CO.	41	1	9	33	9	0	N	N
CANNON CO.	20	9	19	9	3	0	N	N
CARROLL CO.	46	8	0	0	0	4	N	N
CARTER CO.	53	9	47	0	9	4	Y	Y
ELIZABETHTON	11	7	19	0	9	1	N	N
CHEATHAM CO.	64	0	64	0	17	2	Y	Y
CHESTER CO.	28	13	42	0	0	1	Y	N
CLAIBORNE CO.	48	22	70	3	4	2	Y	Y
CLAY CO.	14	1	15	0	0	1	Y	Y
COCKE CO.	46	2	67	0	6	5	Y	Y
COFFEE CO.	50	5	49	0	7	3	Y	N
MANCHESTER	1	1	0	0	1	0	N	N
TULLAHOMA	1	0	1	0	0	0	N	N
CROCKETT CO.	19	10	29	0	0	1	N	N
CUMBERLAND CO.	70	15	85	0	6	4	Y	N
**DAVIDSON CO.	380	33	421	33	178	23	Y	Y
DECATUR CO.	21	9	31	0	3	1	Y	N

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL 2018-2019

	DRIVERS				OTHER PERSONNEL		GARAGE FACILITY	
	REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES
DEKALB CO.	34	8	34	0	5	2	Y	N
DICKSON CO.	81	25	106	0	18	6	Y	Y
DYER CO.	47	37	59	25	11	5	Y	Y
FAYETTE CO.	41	10	51	0	29	5	Y	Y
FENTRESS CO.	33	4	37	0	17	1	Y	N
FRANKLIN CO.	50	26	18	39	11	0	N	N
HUMBOLDT	6	6	12	0	6	0	N	N
*MILAN	12	10	0	0	16	0	N	N
*TRENTON	6	2	8	0	0	0	N	N
*BRADFORD	6	2	0	0	0	0	N	N
*GIBSON CO. SPEC	29	17	46	0	5	3	Y	Y
GILES CO.	52	14	55	0	15	4	Y	N
GRAINGER CO.	42	21	38	35	0	1	Y	N
GREENE CO.	82	60	142	0	9	6	Y	Y
GREENEVILLE	12	9	25	0	6	1	Y	N
GRUNDY CO.	23	1	25	0	3	2	Y	Y
HAMBLEN CO.	55	4	25	0	0	5	Y	N
HAMILTON CO.	240	47	0	287	105	0	N	N
HANCOCK CO.	17	9	26	0	1	2	Y	Y
HARDEMAN CO.	56	33	89	0	8	4	Y	N
HARDIN CO.	0	6	5	39	6	0	N	N
HAWKINS CO.	85	25	110	0	16	6	Y	Y
HAYWOOD CO.	46	9	54	0	32	5	Y	Y
HENDERSON CO.	49	11	21	30	6	0	N	N
HENRY CO.	50	1	51	0	0	0	Y	N
*PARIS	11	2	11	0	11	1	Y	Y
HICKMAN CO.	44	2	48	0	2	2	Y	Y

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL 2018-2019

	DRIVERS				OTHER PERSONNEL		GARAGE FACILITY	
	REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES
HOUSTON CO.	15	3	18	0	5	2	Y	Y
HUMPHREYS CO.	6	6	12	0	6	0	Y	Y
JACKSON CO.	24	10	30	4	2	1	Y	Y
JEFFERSON CO.	68	17	85	0	8	4	Y	Y
JOHNSON CO.	62	10	72	0	1	3	Y	Y
KNOX CO.	412	73	4	485	176	0	N	N
LAKE CO.	6	1	3	0	0	0	Y	N
LAUDERDALE CO.	NR	NR	NR	NR	NR	NR	NR	NR
LAWRENCE CO.	67	18	85	0	10	6	Y	N
LEWIS CO.	24	10	31	0	2	2	Y	N
LINCOLN CO.	53	5	56	0	5	2	N	N
FAYETTEVILLE	6	2	0	0	5	1	N	N
LOUDON CO.	39	18	0	57	0	0	N	N
LENOIR CITY	10	4	16	0	0	1	Y	Y
MCMINN CO.	56	6	91	0	0	3	Y	N
ATHENS	7	2	10	0	0	0	Y	N
ETOWAH	2	0	2	0	0	0	N	N
MCNAIRY CO.	43	1	42	0	9	3	Y	N
MACON CO.	42	3	45	0	6	6	Y	Y
JACKSON-MADISON CO.	114	10	114	0	30	9	Y	Y
MARION CO.	26	3	21	7	0	0	N	N
MARSHALL CO.	45	9	48	0	9	2	Y	Y
MAURY CO.	140	44	173	0	11	0	N	N
MEIGS CO.	24	8	32	0	0	2	Y	N
MONROE CO.	74	0	0	0	0	0	N	N
SWEET WATER	2	3	5	0	6	0	N	N
MONTGOMERY CO.	276	18	294	0	63	13	Y	Y

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL 2018-2019

	DRIVERS				OTHER PERSONNEL		GARAGE FACILITY	
	REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES
MOORE CO.	14	1	0	0	2	1	Y	N
MORGAN CO.	35	7	42	0	6	2	Y	Y
OBION CO.	39	13	58	0	0	5	Y	N
UNION CITY	9	3	20	0	0	0	N	N
OVERTON CO.	32	19	51	0	3	2	Y	N
PERRY CO.	15	0	0	0	3	2	N	N
PICKETT CO.	8	1	9	0	0	2	N	N
POLK CO.	27	10	38	0	0	1	Y	N
PUTNAM CO.	58	19	77	0	24	4	Y	Y
RHEA CO.	54	5	59	0	17	3	Y	Y
ROANE CO.	56	26	86	0	0	4	Y	N
ROBERTSON CO.	84	18	102	0	71	6	Y	Y
RUTHERFORD CO.	0	0	0	328	42	0	N	N
MURFREESBORO	31	4	35	0	25	2	Y	N
SCOTT CO.	41	9	50	0	1	2	Y	Y
*ONEIDA	4	1	5	0	0	0	N	N
SEQUATCHIE CO.	14	3	14	0	2	1	Y	N
SEVIER CO.	139	14	153	0	39	11	Y	Y
**SHELBY CO.	373	83	0	456	193	0	N	N
ARLINGTON	20	3	0	23	3	0	N	N
BARTLETT	49	3	0	0	11	0	N	N
COLLIERVILLE	44	4	0	48	9	0	N	N
GERMANTOWN	30	2	0	32	6	0	N	N
LAKELAND	17	0	0	17	2	0	N	N
MILLINGTON	21	2	0	23	6	0	N	N
SMITH CO.	25	16	41	0	14	3	Y	Y
STEWART CO.	32	7	40	0	14	2	Y	Y

TABLE 12 (PART B) - TRANSPORTATION PERSONNEL 2018-2019

	DRIVERS				OTHER PERSONNEL		GARAGE FACILITY	
	REGULAR	SUBSTITUTE	DISTRICT EMPLOYED BUS DRIVERS WITH CDL	DIST. APPROVED CONTRACTED DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	FULL TIME MECHANICS EMPLOYED BY DISTRICT	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES
SULLIVAN CO.	125	19	22	122	3	1	Y	N
BRISTOL	30	5	12	22	7	1	Y	Y
KINGSPORT	36	2	38	0	0	0	N	N
SUMNER CO.	183	25	179	0	35	8	Y	N
TIPTON CO.	138	16	154	0	24	8	Y	Y
TROUSDALE CO.	13	2	17	0	1	1	Y	N
UNICOI CO.	22	11	33	0	0	2	Y	Y
UNION CO.	38	14	7	45	5	0	N	N
VAN BUREN CO.	10	5	15	0	0	1	Y	N
WARREN CO.	52	5	0	57	13	2	Y	N
WASHINGTON CO.	84	28	112	0	0	5	Y	Y
JOHNSON CITY	62	10	72	0	1	3	Y	Y
WAYNE CO.	43	7	0	0	1	3	N	N
WEAKLEY CO.	38	7	45	0	0	3	Y	N
WHITE CO.	37	7	44	0	5	2	Y	Y
WILLIAMSON CO.	255	20	275	0	53	8	Y	Y
* FRANKLIN	26	4	31	0	5	0	N	N
WILSON CO.	134	8	142	0	34	7	Y	Y
* LEBANON	27	5	35	0	21	2	Y	Y
Total	6,787	1,396	5,657	2,556	1,711	292	79	45

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby Co.'s and Davidson Co's data

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS 2018-2019

	BUSES DISPLAYING COMMERCIAL ADVERTISING	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES	
		BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
010	ANDERSON CO.	0	51	50	9	0	0	0	0	0	0	0	0
012	OAK RIDGE	0	30	30	30	13	7	13	0	0	0	0	0
020	BEDFORD CO.	0	79	79	0	11	11	11	0	0	0	0	0
030	BENTON CO.	0	34	33	0	8	6	6	0	0	0	0	0
040	BLEDSON CO.	0	33	32	11	8	8	6	2	0	0	0	0
050	BLOUNT CO.	0	0	104	103	29	20	33	9	3	2	1	0
051	ALCOA	0	9	7	0	2	2	2	0	0	0	0	0
052	MARYVILLE	0	0	25	25	4	4	4	0	0	0	0	0
060	BRADLEY CO.	0	67	72	0	15	10	16	0	0	0	0	0
061	CLEVELAND	0	37	37	37	37	9	10	0	0	0	0	0
070	CAMPBELL CO.	0	0	34	36	8	8	5	0	0	0	0	0
080	CANNON CO.	0	0	18	0	0	3	0	2	0	0	0	0
090	CARROLL CO.	0	45	45	0	3	4	4	0	0	0	0	0
100	CARTER CO.	24	53	44	44	11	2	11	1	0	0	0	0
101	ELIZABETHTON	0	0	16	0	4	3	12	0	0	0	0	0
110	CHEATHAM CO.	0	78	78	0	19	19	19	0	0	0	0	0
120	CHESTER CO.	0	36	36	35	1	5	4	0	0	0	0	0
130	CLAIBORNE CO.	0	0	50	12	5	4	6	3	0	0	0	0
140	CLAY CO.	0	0	19	0	2	2	2	0	0	0	0	0
150	COCKE CO.	0	0	0	0	16	14	15	0	0	0	0	0
160	COFFEE CO.	0	55	55	0	9	10	9	0	0	0	0	0
161	MANCHESTER	0	0	0	0	0	1	0	0	0	0	0	0
162	TULLAHOMA	0	0	0	0	1	1	1	0	0	0	0	0
170	CROCKETT CO.	0	34	30	20	3	5	9	0	0	0	0	0
180	CUMBERLAND CO.	1	77	77	0	6	7	6	0	0	0	0	0
190	**DAVIDSON CO.	0	804	804	802	244	128	487	476	16	24	0	0
200	DECATUR CO.	0	30	30	0	4	4	4	5	1	1	0	0
210	DEKALB CO.	0	42	42	39	9	10	10	1	0	0	0	0
220	DICKSON CO.	1	108	108	0	9	18	18	13	1	0	0	0
230	DYER CO.	0	84	84	0	18	18	4	5	0	0	0	0
240	FAYETTE CO.	0	61	61	51	9	9	12	8	0	0	0	0
250	FENTRESS CO.	0	39	35	36	8	3	1	0	0	0	0	0
260	FRANKLIN CO.	0	51	51	0	11	11	11	0	0	0	0	0
271	HUMBOLDT	0	8	8	0	2	2	2	0	0	0	0	0
272	*MILAN	0	12	12	0	6	2	2	0	0	0	0	0
273	*TRENTON	0	9	9	0	1	0	0	0	0	0	0	0
274	*BRADFORD	0	0	0	0	0	1	0	0	0	0	0	0
275	*GIBSON CO. SPE	0	39	39	0	7	7	7	0	0	0	0	0

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS 2018-2019

	BUSES DISPLAYING COMMERCIAL ADVERTISING	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES		
		BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD	
280	GILES CO.	1	58	51	22	2	9	50	3	0	0	0	0	0
290	GRAINGER CO.	0	0	17	0	9	11	12	0	0	0	0	0	0
300	GREENE CO.	79	92	101	0	12	14	15	9	0	0	0	0	0
301	GREENEVILLE	0	19	19	19	3	5	5	2	0	0	0	0	0
310	GRUNDY CO.	0	0	25	0	23	4	7	1	0	0	0	0	0
320	HAMBLEN CO.	0	55	55	0	7	8	9	3	0	0	0	0	0
330	HAMILTON CO.	0	244	244	243	84	71	72	0	0	0	0	0	0
340	HANCOCK CO.	0	31	0	0	14	2	18	0	0	0	0	0	0
350	HARDEMAN CO.	0	100	100	0	15	15	17	0	0	0	0	0	0
360	HARDIN CO.	0	38	38	38	15	5	3	0	0	0	0	0	0
370	HAWKINS CO.	0	121	121	0	19	21	22	3	0	0	0	0	0
380	HAYWOOD CO.	0	41	41	41	21	8	9	0	0	0	0	0	0
390	HENDERSON CO.	0	55	0	0	11	10	9	2	6	5	1	0	1
400	HENRY CO.	0	0	79	0	51	5	6	0	0	0	0	0	0
401	*PARIS	0	17	17	0	4	4	4	0	0	0	0	0	0
410	HICKMAN CO.	0	63	63	63	3	5	0	0	0	0	0	0	0
420	HOUSTON CO.	0	17	17	17	7	1	2	0	0	0	0	0	0
430	HUMPHREYS CO.	0	32	32	0	5	5	5	0	0	0	0	0	0
440	JACKSON CO.	0	31	27	21	7	2	8	0	0	0	0	0	0
450	JEFFERSON CO.	0	0	71	0	16	12	16	7	1	0	0	0	0
460	JOHNSON CO.	0	36	36	0	4	3	4	0	0	0	0	0	0
470	KNOX CO.	0	612	563	561	312	130	357	0	0	0	0	0	0
480	LAKE CO.	0	0	7	0	1	1	1	0	0	0	0	0	0
490	LAUDERDALE CO	0	43	43	43	4	6	4	1	0	0	0	0	0
500	LAWRENCE CO.	0	77	77	0	5	10	8	0	0	0	0	0	0
510	LEWIS CO.	0	33	33	0	3	2	3	1	0	0	0	0	0
520	LINCOLN CO.	0	0	63	0	4	7	6	0	0	0	0	0	0
521	FAYETTEVILLE	0	9	8	8	0	1	2	0	0	0	0	0	0
530	LOUDON CO.	0	0	50	50	13	4	10	3	0	0	0	0	0
531	LENOIR CITY	0	13	13	1	2	1	2	0	0	0	0	0	0
540	MCMINN CO.	0	0	9	8	11	8	10	0	0	0	0	0	0
541	ATHENS	0	14	14	9	1	2	3	0	0	0	0	0	0
542	ETOWAH	0	0	2	0	0	0	0	0	0	0	0	0	0
550	MCNAIRY CO.	0	60	42	0	8	11	8	0	0	0	0	0	0
560	MACON CO.	1	57	57	0	51	10	11	1	0	0	0	0	0
570	JACKSON-MADISON	0	117	119	118	41	47	45	29	2	2	0	0	0
580	MARION CO.	0	26	27	27	1	1	1	0	0	0	0	0	0
590	MARSHALL CO.	0	53	54	47	0	6	6	2	0	0	0	0	0

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS 2018-2019

	BUSES	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES		
		DISPLAYING COMMERCIAL ADVERTISING	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
600	MAURY CO.	58	0	114	0	26	26	26	0	0	0	0	0	0
610	MEIGS CO.	0	31	30	0	1	3	0	3	0	0	0	0	0
620	MONROE CO.	0	64	64	0	9	9	9	0	0	0	0	0	0
621	SWEET WATER	0	2	0	0	2	2	2	0	0	0	0	0	0
630	MONTGOMERY CO.	0	335	335	335	32	39	86	15	0	0	0	0	0
640	MOORE CO.	0	16	13	0	0	2	0	0	0	0	0	0	0
650	MORGAN CO.	0	39	39	0	5	5	5	2	0	0	0	0	0
660	OBION CO.	0	51	51	0	6	5	6	0	0	0	0	0	0
661	UNION CITY	0	0	11	0	1	1	1	0	0	0	0	0	0
670	OVERTON CO.	37	38	37	16	1	3	1	5	0	0	0	0	0
680	PERRY CO.	0	0	0	0	0	3	0	0	0	0	0	0	0
690	PICKETT CO.	0	11	10	0	0	0	0	0	0	0	0	0	0
700	POLK CO.	0	0	0	0	0	4	4	0	0	0	0	0	0
710	PUTNAM CO.	38	74	74	0	1	17	0	0	0	0	0	0	0
720	RHEA CO.	0	69	66	0	15	12	13	1	0	0	0	0	0
730	ROANE CO.	0	78	78	0	8	8	8	1	0	0	0	0	0
740	ROBERTSON CO.	0	117	117	117	36	29	40	6	0	0	0	0	0
750	RUTHERFORD CO.	0	271	272	270	35	40	34	36	0	0	0	0	0
751	MURFREESBORO	0	39	39	39	12	11	10	0	0	0	0	0	0
760	SCOTT CO.	0	41	41	0	15	5	5	3	0	0	0	0	0
761	*ONEIDA	0	0	6	0	2	1	0	0	0	0	0	0	0
770	SEQUATCHIE CO.	0	18	18	0	3	3	3	1	0	0	0	0	0
780	SEVIER CO.	0	180	180	180	45	43	45	7	1	1	0	0	0
792	**SHELBY CO.	0	398	398	398	398	148	148	43	3	5	0	0	0
793	ARLINGTON	0	20	20	20	16	1	4	1	0	0	0	0	0
794	BARTLETT	0	49	49	49	48	10	11	6	0	0	0	0	0
795	COLLIERVILLE	0	45	45	45	39	10	10	2	0	0	0	0	0
796	GERMANTOWN	0	30	30	30	24	6	6	0	0	0	0	0	0
797	LAKELAND	0	17	17	17	17	2	2	0	0	0	0	0	0
798	MILLINGTON	0	21	21	21	21	2	4	0	0	0	0	0	0
800	SMITH CO.	0	40	40	40	6	6	6	3	1	1	0	0	0
810	STEWART CO.	0	42	42	42	2	8	7	0	0	0	0	0	0
820	SULLIVAN CO.	0	0	96	96	1	11	3	1	3	1	2	0	0
821	BRISTOL	0	22	17	0	13	5	16	1	0	0	0	0	0
822	KINGSPORT	0	42	42	0	10	11	42	7	0	0	0	0	0
830	SUMNER CO.	1	192	196	197	35	37	34	55	2	1	0	0	0
840	TIPTON CO.	0	172	171	0	27	24	28	2	0	0	0	0	0
850	TROUSDALE CO.	0	20	19	0	2	2	2	0	0	0	0	0	0

TABLE 12 (PART C) - BUS FLEET PROFILE AND ACCIDENTS 2018-2019

	BUSES DISPLAYING COMMERCIAL ADVERTISING	EQUIPMENT						ACCIDENT TYPE		INJURIES		FATALITIES	
		BUSES WITH TWO WAY COMMUNICATIONS	BUSES WITH AUDIO/VIDEO SURVEILLANCE	BUSES WITH GPS	BUSES WITH/AIR CONDITION	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	PROPERTY DAMAGE	PERSONAL INJURY	TREATED & RELEASED	CONFINED OVERNIGHT	ON BOARD	OFF BOARD
860	UNICOI CO.	0	4	0	4	6	5	0	0	0	0	0	0
870	UNION CO.	0	38	39	39	0	3	2	0	0	0	0	0
880	VAN BUREN CO.	0	12	12	6	5	2	1	0	0	0	0	0
890	WARREN CO.	0	61	59	60	13	11	11	0	0	0	0	0
900	WASHINGTON CO	78	102	101	102	24	10	22	0	0	0	0	0
901	JOHNSON CITY	0	76	0	70	0	9	13	0	0	0	0	0
910	WAYNE CO.	0	0	0	0	0	3	0	0	0	0	0	0
920	WEAKLEY CO.	0	50	50	0	8	8	3	1	2	2	0	0
930	WHITE CO.	6	44	44	42	5	5	5	0	0	0	0	0
940	WILLIAMSON CO.	0	302	302	302	62	60	60	19	2	1	1	0
941	* FRANKLIN	0	35	35	0	8	8	8	0	0	0	0	0
950	WILSON CO.	0	192	192	191	45	43	44	0	0	0	0	0
951	* LEBANON	0	34	34	34	7	7	7	1	0	0	0	0
	TOTAL	325	7,699	8,259	5,384	2,427	1,574	2,334	814	44	46	5	0

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Shelby and Davidson County data

TABLE 13 2018-2019

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$32,507,952	\$30,761	\$0	\$1,059,842	\$131,486	\$0	\$431	\$1,651,283	\$35,381,755
CLINTON	\$4,965,000	\$4,314	\$0	\$89,674	\$28,174	\$96,117	\$0	\$112,577	\$5,295,856
OAK RIDGE	\$22,210,310	\$16,455	\$0	\$269,230	\$137,405	\$465,349	\$0	\$11,027	\$23,109,776
BEDFORD COUNTY	\$51,084,427	\$51,231	\$34,820	\$624,162	\$159,001	\$519,973	\$0	\$5,764	\$52,479,379
BENTON COUNTY	\$12,523,000	\$11,448	\$0	\$193,648	\$65,172	\$207,547	\$6,750	\$348,300	\$13,355,865
BLED SOE COUNTY	\$12,351,277	\$11,188	\$0	\$241,430	\$46,332	\$433,825	\$0	\$370,805	\$13,454,857
BLOUNT COUNTY	\$47,998,399	\$46,184	\$0	\$603,391	\$249,361	\$594,675	\$0	\$1,593,778	\$51,085,788
ALCOA	\$8,839,207	\$8,621	\$5,468	\$182,362	\$68,688	\$179,607	\$0	\$29,612	\$9,313,564
MARYVILLE	\$22,651,303	\$18,432	\$21,103	\$403,513	\$126,091	\$0	\$0	\$160,520	\$23,380,963
BRADLEY COUNTY	\$49,845,857	\$51,167	\$42,878	\$345,330	\$179,535	\$1,232,126	\$0	\$825,531	\$52,522,423
CLEVELAND	\$28,801,886	\$29,873	\$0	\$329,157	\$91,928	\$0	\$0	\$1,010,150	\$30,262,994
CAMPBELL COUNTY	\$30,545,000	\$32,190	\$18,130	\$1,095,888	\$114,319	\$0	\$0	\$468,734	\$32,274,260
CANNON COUNTY	\$11,431,000	\$8,654	\$2,782	\$308,652	\$81,624	\$415,702	\$0	\$403,439	\$12,651,853
CARROLL COUNTY	\$2,039,659	\$0	\$0	\$109,378	\$4,369	\$0	\$0	\$833,370	\$2,986,775
*HOLLOW ROCK-BR	\$4,028,725	\$4,656	\$0	\$76,237	\$16,536	\$111,542	\$1,230	\$31,511	\$4,270,437
*HUNTINGDON	\$7,505,000	\$6,266	\$5,372	\$110,309	\$39,409	\$316,185	\$0	\$68,639	\$8,051,180
*MCKENZIE	\$7,678,968	\$7,605	\$6,619	\$1,181	\$40,680	\$111,303	\$0	\$5,700	\$7,852,056
*S. CARROLL	\$2,062,000	\$2,725	\$0	\$43,501	\$12,951	\$107,962	\$0	\$1,752	\$2,230,891
*W. CARROLL	\$5,254,000	\$5,298	\$0	\$156,417	\$30,487	\$212,073	\$0	\$0	\$5,658,275
CARTER COUNTY	\$30,221,197	\$29,019	\$16,691	\$443,706	\$156,309	\$305,956	\$0	\$2,149,646	\$33,322,523
ELIZABETHTON	\$13,725,216	\$10,482	\$14,293	\$86,252	\$52,395	\$408,629	\$0	\$155,263	\$14,452,529
CHEATHAM COUNTY	\$33,646,982	\$26,045	\$0	\$226,688	\$89,188	\$495,970	\$0	\$211,376	\$34,696,249
CHESTER COUNTY	\$17,454,000	\$13,686	\$16,499	\$378,518	\$42,054	\$209,383	\$0	\$187,619	\$18,301,759
CLAIBORNE COUNTY	\$24,800,185	\$24,956	\$0	\$1,206,306	\$95,122	\$604,661	\$0	\$39,727	\$26,770,957
CLAY COUNTY	\$6,818,149	\$5,578	\$0	\$300,547	\$28,202	\$313,299	\$0	\$239,364	\$7,705,139
COCKE COUNTY	\$25,528,795	\$28,898	\$30,600	\$661,961	\$107,788	\$301,768	\$0	\$398,239	\$27,058,048
NEWPORT	\$3,827,000	\$3,242	\$0	\$111,579	\$24,864	\$209,727	\$0	\$43,857	\$4,220,269
COFFEE COUNTY	\$22,154,000	\$22,224	\$22,350	\$21,230	\$87,001	\$653,265	\$144,957	\$827,709	\$23,932,736
MANCHESTER	\$7,564,000	\$7,650	\$0	\$290,103	\$44,376	\$281,870	\$0	\$1,206	\$8,189,206
TULLAHOMA	\$16,720,835	\$19,786	\$0	\$95,000	\$74,082	\$374,944	\$0	\$20,547	\$17,305,194
CROCKETT COUNTY	\$12,801,640	\$9,699	\$21,775	\$309,343	\$35,698	\$315,074	\$0	\$209,787	\$13,703,016
ALAMO	\$4,010,000	\$10,043	\$0	\$116,491	\$9,457	\$225,175	\$0	\$119,991	\$4,491,157
BELLS	\$2,592,000	\$5,652	\$0	\$75,477	\$11,797	\$225,115	\$13,120	\$7,871	\$2,931,032
CUMBERLAND COUNTY	\$33,425,595	\$41,486	\$0	\$726,638	\$166,726	\$1,072,115	\$0	\$354,052	\$35,786,612
DAVIDSON COUNTY	\$284,588,714	\$415,982	\$0	\$9,109,325	\$1,214,071	\$3,894,072	\$0	\$16,298,487	\$315,520,651
DECATUR COUNTY	\$9,386,000	\$6,925	\$0	\$366,279	\$47,035	\$288,784	\$0	\$283,355	\$10,378,378
DEKALB COUNTY	\$16,431,016	\$17,541	\$0	\$541,026	\$34,719	\$447,841	\$0	\$19,089	\$17,491,232
DICKSON COUNTY	\$42,115,426	\$36,764	\$0	\$147,014	\$201,084	\$482,122	\$0	\$537,172	\$43,519,582
DYER COUNTY	\$20,891,325	\$19,973	\$18,609	\$309,091	\$60,068	\$705,051	\$67,127	\$815,685	\$22,886,929
DYERSBURG	\$13,517,552	\$15,733	\$5,947	\$204,456	\$70,954	\$584,029	\$247,000	\$68,520	\$14,714,191
FAYETTE COUNTY	\$16,663,563	\$19,061	\$0	\$641,587	\$52,271	\$752,774	\$0	\$0	\$18,129,256
FENTRESS COUNTY	\$12,547,975	\$13,542	\$4,236	\$370,352	\$68,381	\$598,289	\$60,000	\$762,977	\$14,425,752
FRANKLIN COUNTY	\$26,134,985	\$27,479	\$0	\$509,026	\$139,450	\$1,019,684	\$0	\$50,000	\$27,880,625
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,627,880	\$11,097	\$0	\$227,650	\$25,935	\$529,127	\$0	\$0	\$7,421,688
*MILAN	\$11,702,436	\$9,720	\$8,537	\$376,243	\$52,257	\$511,227	\$0	\$0	\$12,660,420
*TRENTON	\$7,925,900	\$13,849	\$0	\$232,622	\$28,303	\$421,712	\$0	\$245,433	\$8,867,819
*BRADFORD	\$3,492,000	\$0	\$0	\$130,337	\$15,368	\$108,800	\$0	\$27,134	\$3,773,639

TABLE 13 2018-2019

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*GIBSON CO. SPEC.	\$21,990,084	\$19,748	\$0	\$549,479	\$63,661	\$410,633	\$0	\$0	\$23,033,605
GILES COUNTY	\$18,961,112	\$22,729	\$21,487	\$778,769	\$88,587	\$470,276	\$0	\$871,049	\$21,214,009
GRAINGER COUNTY	\$22,113,152	\$18,508	\$1,356,242	\$627,653	\$97,230	\$322,754	\$0	\$299,857	\$24,835,397
GREENE COUNTY	\$33,847,152	\$35,166	\$35,204	\$517,188	\$116,907	\$1,461,147	\$0	\$334,956	\$36,347,719
GREENEVILLE	\$14,904,440	\$13,677	\$0	\$157,804	\$73,142	\$473,816	\$0	\$177,459	\$15,800,337
GRUNDY COUNTY	\$13,150,668	\$0	\$0	\$699,747	\$48,590	\$210,392	\$0	\$649,127	\$14,758,525
HAMBLEN COUNTY	\$54,821,054	\$59,249	\$0	\$0	\$200,416	\$654,211	\$0	\$606,075	\$56,341,005
HAMILTON COUNTY	\$163,904,575	\$193,368	\$0	\$743,313	\$525,625	\$2,716,629	\$4,726	\$1,940,474	\$170,028,710
HANCOCK COUNTY	\$7,101,872	\$0	\$0	\$325,307	\$37,350	\$333,785	\$100,000	\$82,283	\$7,980,597
HARDEMAN COUNTY	\$21,715,000	\$22,218	\$13,141	\$213,210	\$97,914	\$1,053,382	\$0	\$239,186	\$23,354,051
HARDIN COUNTY	\$15,765,740	\$21,665	\$23,693	\$403,900	\$103,890	\$546,331	\$0	\$819,538	\$17,684,758
HAWKINS COUNTY	\$37,005,217	\$32,214	\$17,362	\$240,817	\$128,449	\$412,669	\$147,612	\$1,968,291	\$39,952,631
ROGERSVILLE	\$3,652,224	\$3,077	\$0	\$90,350	\$22,427	\$106,275	\$0	\$26,350	\$3,900,702
HAYWOOD COUNTY	\$16,643,256	\$17,522	\$3,549	\$286,886	\$62,612	\$629,908	\$0	\$355,535	\$17,999,268
HENDERSON COUNTY	\$22,493,185	\$19,898	\$21,775	\$310,990	\$121,280	\$510,933	\$0	\$893,489	\$24,371,550
LEXINGTON	\$4,875,000	\$4,352	\$0	\$181,222	\$25,079	\$213,887	\$0	\$81,466	\$5,381,006
HENRY COUNTY	\$15,940,000	\$15,513	\$14,005	\$492,033	\$53,213	\$286,434	\$0	\$1,962,568	\$18,763,767
*PARIS	\$8,721,000	\$9,927	\$0	\$187,279	\$26,523	\$290,284	\$0	\$46,697	\$9,281,710
HICKMAN COUNTY	\$22,085,838	\$20,073	\$8,249	\$381,852	\$73,077	\$423,212	\$0	\$431,431	\$23,423,733
HOUSTON COUNTY	\$8,763,000	\$7,061	\$0	\$130,170	\$33,791	\$311,827	\$118,461	\$323,239	\$9,687,549
HUMPHREYS COUNTY	\$14,577,748	\$15,528	\$6,619	\$416,741	\$96,570	\$564,684	\$0	\$102,770	\$15,780,660
JACKSON COUNTY	\$9,799,712	\$9,635	\$0	\$370,305	\$36,837	\$333,805	\$75,000	\$29,612	\$10,654,906
JEFFERSON COUNTY	\$37,167,331	\$32,203	\$0	\$669,459	\$129,196	\$796,712	\$0	\$1,424,237	\$40,219,138
JOHNSON COUNTY	\$13,169,000	\$12,357	\$0	\$439,042	\$57,183	\$200,402	\$0	\$9,449	\$13,887,433
KNOX COUNTY	\$222,503,625	\$253,094	\$113,477	\$185,000	\$951,024	\$2,127,516	\$0	\$2,409,225	\$228,542,961
LAKE COUNTY	\$5,131,000	\$4,832	\$671	\$439,708	\$28,419	\$317,500	\$75,000	\$269,681	\$6,266,811
LAUDERDALE COUNTY	\$25,914,875	\$23,810	\$0	\$724,900	\$98,102	\$941,676	\$0	\$475,379	\$28,178,742
LAWRENCE COUNTY	\$38,078,000	\$37,847	\$26,379	\$918,704	\$157,336	\$1,106,573	\$0	\$209,761	\$40,534,601
LEWIS COUNTY	\$9,792,676	\$9,873	\$3,837	\$380,897	\$42,262	\$422,976	\$119,612	\$1,296	\$10,773,429
LINCOLN COUNTY	\$20,890,581	\$17,906	\$21,487	\$543,100	\$74,898	\$712,112	\$0	\$990,954	\$23,251,038
FAYETTEVILLE	\$7,776,560	\$6,943	\$7,962	\$169,824	\$29,147	\$299,338	\$0	\$34,182	\$8,323,956
LOUDON COUNTY	\$21,440,697	\$21,465	\$0	\$559,351	\$86,917	\$773,917	\$0	\$1,451,115	\$24,333,461
LENOIR CITY	\$10,183,533	\$18,883	\$7,448	\$345,284	\$28,347	\$0	\$0	\$40,586	\$10,624,081
MCMINN COUNTY	\$26,691,219	\$30,684	\$22,638	\$302,674	\$107,369	\$921,296	\$0	\$1,137,964	\$29,213,843
ATHENS	\$8,133,847	\$11,025	\$0	\$183,700	\$44,827	\$630,589	\$0	\$0	\$9,003,988
ETOWAH	\$2,003,000	\$2,866	\$0	\$105,439	\$6,804	\$95,595	\$0	\$0	\$2,213,703
MCNAIRY COUNTY	\$24,987,837	\$22,848	\$289,838	\$310,275	\$120,870	\$531,545	\$0	\$926,127	\$27,189,340
MACON COUNTY	\$23,856,452	\$21,418	\$14,005	\$418,224	\$103,484	\$312,078	\$0	\$353,079	\$25,078,740
MADISON COUNTY	\$49,895,747	\$76,500	\$0	\$490,226	\$289,936	\$1,377,621	\$1,202	\$1,680,808	\$53,812,040
MARION COUNTY	\$20,332,319	\$25,279	\$12,182	\$719,139	\$80,485	\$0	\$0	\$745,687	\$21,915,091
*RICHARD CITY	\$1,426,000	\$30,809	\$1,631	\$87,189	\$5,281	\$102,144	\$0	\$9,487	\$1,662,540
MARSHALL COUNTY	\$29,516,664	\$26,872	\$32,572	\$300,558	\$115,933	\$205,502	\$0	\$225,000	\$30,423,101
MAURY COUNTY	\$58,536,511	\$61,214	\$0	\$293,024	\$226,898	\$893,095	\$0	\$455,413	\$60,466,156
MEIGS COUNTY	\$10,912,307	\$0	\$11,990	\$149,436	\$33,538	\$428,457	\$0	\$49,260	\$11,584,988
MONROE COUNTY	\$28,786,110	\$25,150	\$18,034	\$456,618	\$125,197	\$288,484	\$0	\$1,441,949	\$31,141,542

TABLE 13 2018-2019

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$8,095,780	\$8,256	\$0	\$184,314	\$45,374	\$297,171	\$0	\$108,793	\$8,739,688
MONTGOMERY COUNTY	\$184,666,518	\$153,431	\$0	\$221,468	\$409,548	\$1,596,434	\$0	\$1,159,961	\$188,207,360
MOORE COUNTY	\$4,870,572	\$0	\$0	\$49,128	\$15,646	\$93,053	\$85,000	\$133,499	\$5,246,898
MORGAN COUNTY	\$19,274,593	\$20,292	\$0	\$553,419	\$93,169	\$486,039	\$0	\$538,497	\$20,966,009
OBION COUNTY	\$17,581,432	\$18,023	\$15,060	\$0	\$98,916	\$655,895	\$0	\$979,102	\$19,348,428
UNION CITY	\$8,535,000	\$8,710	\$0	\$198,213	\$39,552	\$195,243	\$0	\$0	\$8,976,717
OVERTON COUNTY	\$17,823,344	\$15,438	\$17,458	\$560,256	\$66,697	\$529,360	\$0	\$97,508	\$19,110,061
PERRY COUNTY	\$6,362,000	\$4,908	\$0	\$332,723	\$41,750	\$203,121	\$500	\$250,333	\$7,195,335
PICKETT COUNTY	\$4,088,804	\$3,450	\$0	\$157,467	\$34,183	\$107,635	\$0	\$2,375	\$4,393,914
POLK COUNTY	\$13,444,000	\$13,688	\$11,511	\$6,000	\$35,089	\$523,186	\$20,000	\$250,924	\$14,304,398
PUTNAM COUNTY	\$52,929,830	\$49,466	\$0	\$1,290,683	\$233,060	\$1,616,880	\$0	\$0	\$56,119,919
RHEA COUNTY	\$23,778,076	\$23,726	\$21,966	\$399,904	\$95,063	\$301,821	\$0	\$1,244,983	\$25,865,539
DAYTON	\$4,838,181	\$0	\$0	\$92,000	\$10,492	\$106,968	\$0	\$32,491	\$5,080,133
ROANE COUNTY	\$31,144,477	\$60,525	\$0	\$470,485	\$159,679	\$647,781	\$0	\$902,362	\$33,385,308
ROBERTSON COUNTY	\$61,221,908	\$53,886	\$0	\$223,719	\$174,187	\$1,059,408	\$0	\$966,703	\$63,699,811
RUTHERFORD COUNTY	\$221,290,212	\$172,298	\$752,457	\$1,716,840	\$521,830	\$1,355,643	\$78,561	\$2,574,516	\$228,462,357
MURFREESBORO	\$44,092,080	\$52,335	\$0	\$307,404	\$126,456	\$0	\$0	\$468,439	\$45,046,714
SCOTT COUNTY	\$17,442,540	\$17,599	\$19,377	\$537,356	\$72,512	\$908,426	\$0	\$141,597	\$19,139,406
*ONEIDA	\$7,460,527	\$5,383	\$0	\$709,717	\$33,066	\$0	\$0	\$0	\$8,208,693
SEQUATCHIE COUNTY	\$13,059,516	\$13,035	\$4,796	\$96,868	\$43,673	\$96,494	\$0	\$256,883	\$13,571,265
SEVIER COUNTY	\$44,471,863	\$61,900	\$146,283	\$890,779	\$422,290	\$0	\$0	\$697,961	\$46,691,076
SHELBY COUNTY	\$596,625,919	\$0	\$0	\$3,108,285	\$1,400,891	\$3,062,162	\$0	\$19,918,564	\$624,115,820
ARLINGTON	\$21,606,169	\$10,545	\$0	\$0	\$88,788	\$0	\$0	\$231,800	\$21,937,301
BARTLETT	\$43,222,983	\$24,825	\$0	\$300,458	\$209,147	\$0	\$0	\$320,018	\$44,077,431
COLLIERVILLE	\$42,938,364	\$17,482	\$0	\$586,077	\$162,322	\$0	\$0	\$9,988	\$43,714,233
GERMANTOWN	\$27,996,207	\$0	\$0	\$91,368	\$119,222	\$0	\$0	\$172,087	\$28,378,884
LAKELAND	\$8,760,000	\$0	\$0	\$0	\$19,495	\$0	\$0	\$131,048	\$8,910,543
MILLINGTON	\$13,043,464	\$15,544	\$9,991	\$79,822	\$39,090	\$280,674	\$0	\$125,383	\$13,593,967
SMITH COUNTY	\$17,640,880	\$17,165	\$2,829,808	\$233,287	\$71,137	\$399,616	\$0	\$24,496	\$21,216,389
STEWART COUNTY	\$11,987,425	\$11,783	\$0	\$247,626	\$53,770	\$410,338	\$0	\$1,855,468	\$14,566,410
SULLIVAN COUNTY	\$39,733,099	\$40,543	\$0	\$615,523	\$169,260	\$608,299	\$0	\$1,891,853	\$43,058,576
BRISTOL	\$16,711,520	\$15,128	\$29,161	\$495,896	\$48,135	\$349,270	\$0	\$262,375	\$17,911,485
KINGSPOUR	\$30,692,343	\$31,854	\$0	\$979,583	\$111,058	\$0	\$0	\$414,508	\$32,229,346
SUMNER COUNTY	\$148,574,596	\$110,792	\$0	\$546,346	\$455,906	\$364,480	\$8,126	\$1,347,722	\$151,407,967
TIPTON COUNTY	\$62,975,040	\$45,998	\$0	\$658,905	\$182,841	\$1,036,454	\$0	\$438,755	\$65,337,993
TROUSDALE COUNTY	\$7,640,235	\$7,703	\$0	\$431,781	\$24,751	\$105,947	\$0	\$10,261	\$8,220,678
UNICOI COUNTY	\$13,330,369	\$9,836	\$0	\$72,659	\$49,952	\$485,912	\$100,600	\$184,543	\$14,233,871
UNION COUNTY	\$28,062,185	\$16,235	\$0	\$487,203	\$63,196	\$451,236	\$0	\$268,825	\$29,348,880
VAN BUREN COUNTY	\$4,992,000	\$4,414	\$0	\$207,017	\$24,846	\$106,477	\$93,508	\$388,381	\$5,816,643
WARREN COUNTY	\$35,661,106	\$35,269	\$47,048	\$428,546	\$148,702	\$792,541	\$51	\$355,544	\$37,468,807
WASHINGTON COUNTY	\$34,726,532	\$0	\$73,773	\$220,860	\$142,783	\$154,846	\$0	\$1,619,893	\$36,938,687
JOHNSON CITY	\$32,386,297	\$32,847	\$8,153	\$160,611	\$174,070	\$327,470	\$0	\$55,073	\$33,144,521
WAYNE COUNTY	\$14,622,476	\$10,603	\$17,554	\$194,644	\$83,634	\$839,784	\$238,435	\$89,525	\$16,096,655
WEAKLEY COUNTY	\$22,405,000	\$21,041	\$1,151	\$336,490	\$109,501	\$590,454	\$0	\$74,474	\$23,538,111
WHITE COUNTY	\$22,313,432	\$23,273	\$0	\$272,671	\$93,261	\$408,584	\$0	\$383,022	\$23,494,243
WILLIAMSON COUNTY	\$138,712,612	\$102,451	\$0	\$708,927	\$433,738	\$463,878	\$0	\$0	\$140,421,606
*FRANKLIN	\$14,708,000	\$16,604	\$0	\$319,125	\$110,473	\$342,904	\$0	\$29,259	\$15,526,365
WILSON COUNTY	\$83,210,493	\$57,654	\$0	\$144,852	\$170,440	\$849,537	\$0	\$669,046	\$85,102,022
*LEBANON	\$17,742,000	\$19,110	\$0	\$133,344	\$73,174	\$708,200	\$120,542	\$81,621	\$18,877,991
ASD	\$89,141,135	\$0	\$0	\$4,872,197	\$0	\$0	\$0	\$34,770	\$94,048,102
State Board of Education	\$4,344,070	\$0	\$0	\$17,730	\$0	\$0	\$0	\$107,319	\$4,469,118
GRAND TOTAL	\$4,794,571,463	\$4,003,234	\$6,407,729	\$67,705,510	\$17,340,933	\$71,486,467	\$1,927,552	\$100,891,238	\$5,064,334,126

*SPECIAL SCHOOL DISTRICT

TABLE 14 2018-2019

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$3,032,779	\$0	\$132,263	\$1,725,643	\$270,099	\$0	\$0	\$0	\$0	\$1,905,828	\$0	\$0	\$925,830	\$7,992,442
CLINTON	\$389,562	\$0	\$0	\$221,640	\$52,434	\$0	\$0	\$0	\$0	\$266,394	\$0	\$0	\$20,652	\$950,682
OAK RIDGE	\$1,704,228	\$0	\$67,711	\$972,289	\$131,543	\$13,839	\$186,196	\$0	\$0	\$1,165,240	\$0	\$0	\$124,548	\$4,365,594
BEDFORD COUNTY	\$4,695,617	\$0	\$129,168	\$2,003,935	\$311,052	\$71,911	\$0	\$0	\$65,589	\$1,803,971	\$36,439	\$0	\$236,887	\$9,354,569
BENTON COUNTY	\$1,167,848	\$0	\$38,577	\$674,150	\$78,815	\$0	\$0	\$0	\$0	\$594,513	\$0	\$0	\$101,277	\$2,655,180
BLEDISOE COUNTY	\$1,234,830	\$0	\$100,237	\$627,197	\$92,534	\$0	\$0	\$0	\$0	\$512,186	\$0	\$0	\$155,949	\$2,722,933
BLOUNT COUNTY	\$3,662,997	\$0	\$214,119	\$2,571,263	\$350,199	\$19,825	\$0	\$0	\$0	\$3,117,815	\$0	\$0	\$117,217	\$10,053,435
ALCOA	\$644,553	\$0	\$59,338	\$330,247	\$49,323	\$0	\$0	\$0	\$0	\$359,239	\$0	\$0	\$8,254	\$1,450,953
MARYVILLE	\$1,102,080	\$0	\$55,119	\$805,047	\$0	\$17,810	\$0	\$0	\$0	\$1,105,689	\$0	\$0	\$0	\$3,085,745
BRADLEY COUNTY	\$4,271,241	\$0	\$136,367	\$1,938,828	\$354,859	\$18,066	\$336,263	\$0	\$0	\$2,141,164	\$0	\$0	\$315,964	\$9,512,752
CLEVELAND	\$2,909,138	\$0	\$105,747	\$1,625,017	\$344,862	\$64,594	\$0	\$0	\$0	\$1,341,114	\$0	\$0	\$261,292	\$6,651,765
CAMPBELL COUNTY	\$3,695,318	\$0	\$207,032	\$2,697,399	\$454,572	\$0	\$34,399	\$0	\$102,135	\$1,510,846	\$0	\$0	\$841,741	\$9,543,441
CANNON COUNTY	\$762,656	\$0	\$39,207	\$496,699	\$62,885	\$0	\$0	\$0	\$0	\$393,908	\$0	\$0	\$143,737	\$1,899,093
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241	\$2,241
*HOLLOW ROCK-BR	\$356,265	\$0	\$11,649	\$221,904	\$25,374	\$0	\$0	\$0	\$0	\$203,620	\$0	\$0	\$10,271	\$829,083
*HUNTINGDON	\$600,096	\$0	\$20,611	\$348,783	\$37,815	\$0	\$0	\$0	\$0	\$458,770	\$14,000	\$0	\$81,228	\$1,561,303
*MCKENZIE	\$625,225	\$0	\$22,171	\$333,375	\$50,308	\$0	\$0	\$0	\$0	\$283,965	\$0	\$0	\$96,909	\$1,411,953
*S. CARROLL	\$169,270	\$0	\$9,783	\$132,795	\$17,832	\$0	\$0	\$0	\$0	\$84,794	\$0	\$0	\$11,033	\$425,507
*W. CARROLL	\$485,934	\$0	\$62,637	\$364,563	\$32,198	\$0	\$9,475	\$0	\$27,115	\$161,461	\$0	\$0	\$73,786	\$1,217,169
CARTER COUNTY	\$2,937,974	\$0	\$200,755	\$2,003,093	\$311,215	\$3,966	\$0	\$0	\$0	\$1,900,917	\$0	\$0	\$151,738	\$7,509,659
ELIZABETHTON	\$939,378	\$0	\$72,753	\$720,550	\$67,798	\$0	\$145,334	\$0	\$0	\$591,206	\$0	\$0	\$104,682	\$2,641,701
CHEATHAM COUNTY	\$1,845,413	\$0	\$100,217	\$939,634	\$157,839	\$9,399	\$0	\$0	\$0	\$1,330,468	\$0	\$0	\$295,005	\$4,677,975
CHESTER COUNTY	\$1,030,613	\$0	\$44,004	\$722,288	\$106,672	\$0	\$0	\$0	\$0	\$513,173	\$0	\$0	\$147,522	\$2,564,272
CLAIBORNE COUNTY	\$2,481,652	\$0	\$86,387	\$1,510,018	\$169,614	\$0	\$0	\$0	\$76,151	\$1,376,334	\$0	\$0	\$153,113	\$5,853,268
CLAY COUNTY	\$532,980	\$0	\$26,105	\$421,537	\$62,717	\$0	\$0	\$0	\$0	\$251,026	\$0	\$0	\$61,389	\$1,355,754
COCKE COUNTY	\$2,923,404	\$0	\$119,455	\$1,945,543	\$166,333	\$0	\$227,776	\$0	\$57,907	\$1,233,282	\$0	\$0	\$256,676	\$6,930,376
NEWPORT	\$282,985	\$0	\$0	\$662,960	\$38,370	\$0	\$0	\$0	\$5,023	\$255,616	\$0	\$0	\$25,544	\$1,230,497
COFFEE COUNTY	\$1,975,578	\$0	\$103,840	\$1,000,309	\$141,086	\$8,444	\$0	\$0	\$0	\$1,101,516	\$0	\$0	\$315,887	\$4,645,861
MANCHESTER	\$683,641	\$0	\$0	\$476,410	\$16,464	\$0	\$0	\$0	\$0	\$307,579	\$0	\$0	\$158,921	\$1,643,015
TULLAHOMA	\$1,687,324	\$40,955	\$50,582	\$661,510	\$151,332	\$5,498	\$295,398	\$0	\$66,360	\$996,393	\$0	\$0	\$141,405	\$4,096,756
CROCKETT COUNTY	\$1,043,129	\$0	\$41,159	\$420,578	\$62,782	\$0	\$0	\$0	\$0	\$456,666	\$0	\$0	\$103,418	\$2,127,732
ALAMO	\$0	\$0	\$0	\$121,689	\$11,581	\$0	\$0	\$0	\$0	\$140,360	\$0	\$0	\$72,965	\$346,595
BELLS	\$250,976	\$0	\$0	\$112,159	\$10,725	\$0	\$0	\$0	\$0	\$102,633	\$0	\$0	\$3,292	\$479,785
CUMBERLAND COUNTY	\$4,449,726	\$0	\$140,459	\$2,187,559	\$330,168	\$14,367	\$342,074	\$0	\$100,875	\$1,610,158	\$0	\$0	\$610,764	\$9,786,150
DAVIDSON COUNTY	\$44,341,185	\$0	\$1,614,583	\$36,016,274	\$3,758,096	\$1,898,447	\$0	\$1,162,468	\$0	\$22,151,619	\$0	\$666,602	\$7,835,367	\$119,444,641
DECATUR COUNTY	\$588,944	\$0	\$32,267	\$519,660	\$62,848	\$0	\$0	\$0	\$0	\$531,553	\$0	\$0	\$143,578	\$1,878,850
DEKALB COUNTY	\$1,661,044	\$0	\$75,706	\$980,365	\$121,366	\$19,715	\$207,830	\$0	\$34,543	\$748,617	\$0	\$0	\$70,672	\$3,919,858
DICKSON COUNTY	\$3,140,532	\$0	\$130,710	\$1,879,806	\$303,776	\$0	\$0	\$0	\$0	\$2,076,238	\$0	\$0	\$394,826	\$7,925,888
DYER COUNTY	\$1,665,106	\$0	\$59,704	\$858,145	\$139,721	\$0	\$0	\$0	\$0	\$981,912	\$0	\$0	\$284,853	\$3,989,441
DYERSBURG	\$1,566,066	\$0	\$69,089	\$1,143,402	\$143,270	\$4,671	\$162,500	\$0	\$50,313	\$797,799	\$0	\$0	\$39,408	\$3,976,518
FAYETTE COUNTY	\$2,319,641	\$3,428	\$109,473	\$1,185,495	\$138,667	\$209	\$0	\$0	\$0	\$759,672	\$0	\$0	\$114,639	\$4,631,224
FENTRESS COUNTY	\$1,413,045	\$0	\$52,350	\$906,855	\$52,797	\$0	\$0	\$0	\$0	\$605,061	\$0	\$0	\$308,348	\$3,338,456
FRANKLIN COUNTY	\$2,496,982	\$0	\$100,148	\$1,260,466	\$143,833	\$8,801	\$0	\$0	\$34	\$1,483,503	\$0	\$0	\$528,387	\$6,022,154
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$1,218,409	\$0	\$26,497	\$557,694	\$42,642	\$1,663	\$212,500	\$0	\$0	\$405,218	\$0	\$0	\$179,957	\$2,644,580
*MILAN	\$1,028,671	\$0	\$32,549	\$549,887	\$64,640	\$892	\$0	\$0	\$28,540	\$563,241	\$0	\$0	\$83,074	\$2,351,495
*TRENTON	\$891,333	\$0	\$30,551	\$336,543	\$41,634	\$14,453	\$0	\$0	\$23,462	\$295,109	\$0	\$0	\$60,302	\$1,693,386
*BRADFORD	\$293,828	\$0	\$7,720	\$129,548	\$15,723	\$0	\$0	\$0	\$0	\$201,384	\$0	\$0	\$53,207	\$701,409
*GIBSON CO. SPEC.	\$1,281,319	\$0	\$47,153	\$586,810	\$109,894	\$2,175	\$291,231	\$0	\$0	\$897,237	\$0	\$0	\$717,777	\$3,933,595
GILES COUNTY	\$2,037,130	\$0	\$70,035	\$1,080,138	\$55,979	\$0	\$0	\$0	\$73,137	\$1,173,579	\$0	\$0	\$97,949	\$4,587,946
GRAINGER COUNTY	\$1,536,309	\$0	\$67,915	\$1,096,593	\$173,901	\$24,052	\$0	\$0	\$0	\$51,595	\$0	\$0	\$116,064	\$4,102,821
GREENE COUNTY	\$2,828,931	\$0	\$156,055	\$2,048,706	\$168,483	\$0	\$0	\$0	\$116,051	\$1,991,342	\$0	\$0	\$78,410	\$7,387,979
GREENEVILLE	\$1,108,876	\$0	\$0	\$808,779	\$64,453	\$45,427	\$92,500	\$0	\$49,274	\$645,127	\$0	\$0	\$76,697	\$2,891,133
GRUNDY COUNTY	\$1,490,312	\$0	\$40,835	\$886,437	\$11,871	\$0	\$0	\$0	\$46,340	\$868,237	\$0	\$0	\$326,873	\$3,670,904
HAMBLETON COUNTY	\$5,385,221	\$0	\$193,241	\$2,870,940	\$438,875	\$154,095	\$0	\$0	\$0	\$2,633,774	\$60,003	\$0	\$167,161	\$11,903,310
HAMILTON COUNTY	\$21,842,431	\$0	\$759,970	\$15,936,929	\$1,454,374	\$388,198	\$1,404,615	\$0	\$0	\$9,832,908	\$67,876	\$0	\$801,066	\$52,488,307
HANCOCK COUNTY	\$725,046	\$0	\$60,523	\$545,155	\$78,537	\$0	\$0	\$0	\$0	\$280,164	\$0	\$0	\$80,213	\$1,769,638
HARDEMAN COUNTY	\$2,259,434	\$0	\$72,102	\$1,268,227	\$37,632	\$0	\$190,193	\$0	\$25,692	\$1,104,146	\$0	\$0	\$466,261	\$5,423,687
HARDIN COUNTY	\$2,011,155	\$0	\$77,816	\$1,276,281	\$239,309	\$0	\$248,781	\$0	\$66,957	\$885,758	\$0	\$0	\$44,392	\$4,850,448
HAWKINS COUNTY	\$2,854,047	\$0	\$140,921	\$2,393,677	\$135,202	\$0	\$0	\$0	\$0	\$1,638,347	\$0	\$0	\$699,485	\$7,861,679
ROGERSVILLE	\$230,590	\$0	\$0	\$263,478	\$12,062	\$0	\$0	\$0	\$6,447	\$262,372	\$0	\$0	\$884,447	\$1,114,917
HAYWOOD COUNTY	\$1,903,812	\$0	\$59,392	\$1,041,696	\$134,029	\$0	\$0	\$0	\$0	\$708,529	\$0	\$0	\$851,099	\$4,698,557
HENDERSON COUNTY	\$1,767,539	\$853,042	\$84,947	\$802,222	\$107,675	\$639	\$0	\$0	\$50,025	\$810,998	\$0	\$0	\$275,834	\$4,752,920
LEXINGTON	\$406,946	\$0	\$0	\$275,427	\$30,647	\$512	\$0	\$0	\$12,871	\$263,538	\$0	\$0	\$60,963	\$1,050,904
HENRY COUNTY	\$1,452,600	\$0	\$132,984	\$796,366	\$99,301	\$2,915	\$0	\$0	\$60,639	\$955,196	\$0	\$0	\$91,111	\$3,591,112
*PARIS	\$845,127	\$0	\$0	\$523,467	\$160,214	\$0	\$0	\$0	\$0	\$954,282	\$0	\$0	\$351,923	\$2,291,013
HICKMAN COUNTY	\$1,886,080	\$0	\$69,796	\$1,145,129	\$108,364	\$28,221	\$0	\$0	\$88,852	\$891,182	\$0	\$0	\$71,722	\$4,289,346

TABLE 14 2018-2019

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HOUSTON COUNTY	\$552,076	\$0	\$61,050	\$397,321	\$39,153	\$0	\$0	\$0	\$30,882	\$464,421	\$0	\$0	\$8,189	\$1,553,092
HUMPHREYS COUNTY	\$1,191,750	\$0	\$82,878	\$812,761	\$64,796	\$0	\$0	\$0	\$0	\$893,189	\$0	\$0	\$73,791	\$3,119,165
JACKSON COUNTY	\$1,001,035	\$0	\$40,565	\$577,739	\$67,776	\$0	\$0	\$0	\$31,463	\$397,070	\$0	\$0	\$256,556	\$2,372,204
JEFFERSON COUNTY	\$2,693,202	\$0	\$127,201	\$1,987,109	\$164,850	\$37,930	\$0	\$0	\$0	\$1,718,016	\$0	\$0	\$501,089	\$7,229,397
JOHNSON COUNTY	\$1,193,965	\$0	\$84,098	\$1,013,680	\$91,063	\$0	\$133,783	\$0	\$100,345	\$535,219	\$0	\$0	\$312,563	\$3,464,715
KNOX COUNTY	\$19,710,470	\$0	\$907,282	\$15,265,532	\$2,202,169	\$453,961	\$0	\$0	\$0	\$14,104,928	\$130,000	\$0	\$1,329,987	\$54,104,329
LAKE COUNTY	\$517,056	\$0	\$20,509	\$471,006	\$33,606	\$0	\$0	\$0	\$0	\$247,205	\$0	\$0	\$40,859	\$1,330,241
LAUDERDALE COUNTY	\$2,572,166	\$0	\$94,131	\$1,783,318	\$202,514	\$0	\$0	\$0	\$78,569	\$1,092,047	\$0	\$0	\$677,954	\$6,500,699
LAWRENCE COUNTY	\$3,138,379	\$0	\$131,827	\$1,865,966	\$287,683	\$9,480	\$0	\$0	\$63,652	\$1,773,282	\$0	\$0	\$512,443	\$7,782,713
LEWIS COUNTY	\$814,176	\$0	\$45,426	\$594,114	\$72,994	\$0	\$0	\$0	\$20,666	\$436,561	\$0	\$0	\$4,803	\$1,988,740
LINCOLN COUNTY	\$1,547,992	\$0	\$62,270	\$795,612	\$131,448	\$5,374	\$0	\$0	\$0	\$888,631	\$0	\$0	\$185,476	\$3,616,803
FAYETTEVILLE	\$677,458	\$0	\$19,961	\$469,785	\$67,671	\$1,725	\$0	\$0	\$34,850	\$340,161	\$0	\$0	\$361,210	\$1,670,822
LOUDON COUNTY	\$1,590,269	\$0	\$68,571	\$948,730	\$200,201	\$16,584	\$160,439	\$0	\$0	\$1,051,513	\$0	\$0	\$140,494	\$4,176,801
LENOIR CITY	\$1,802,808	\$0	\$65,061	\$380,581	\$55,229	\$32,662	\$0	\$0	\$0	\$568,821	\$0	\$0	\$88,080	\$2,993,242
MCMINN COUNTY	\$2,930,724	\$0	\$133,235	\$1,792,198	\$47,632	\$31,329	\$106,096	\$0	\$0	\$1,629,739	\$0	\$0	\$265,642	\$6,936,595
ATHENS	\$965,214	\$0	\$0	\$672,937	\$53,080	\$0	\$0	\$0	\$0	\$431,745	\$0	\$0	\$377,508	\$2,500,484
ETOWAH	\$300,469	\$0	\$0	\$144,227	\$0	\$0	\$76,550	\$0	\$18,061	\$99,476	\$0	\$0	\$106	\$638,890
MCNAIRY COUNTY	\$2,325,305	\$0	\$90,082	\$1,283,902	\$110,935	\$0	\$57,895	\$0	\$74,636	\$977,375	\$0	\$0	\$518,337	\$5,438,466
MACON COUNTY	\$1,991,250	\$0	\$70,840	\$1,238,657	\$183,405	\$0	\$0	\$0	\$0	\$967,680	\$0	\$0	\$244,857	\$4,696,689
MADISON COUNTY	\$8,143,934	\$0	\$279,258	\$5,421,100	\$656,544	\$58,499	\$137,189	\$0	\$0	\$3,878,276	\$18,113	\$0	\$326,157	\$18,919,070
MARION COUNTY	\$2,554,093	\$0	\$75,949	\$1,087,855	\$132,878	\$0	\$123,869	\$0	\$75,298	\$925,315	\$0	\$0	\$195,331	\$5,170,586
*RICHARD CITY	\$111,020	\$0	\$0	\$86,246	\$19,056	\$0	\$9,737	\$0	\$0	\$5,125	\$0	\$0	\$80,013	\$311,197
MARSHALL COUNTY	\$2,086,505	\$0	\$74,586	\$950,320	\$129,148	\$23,936	\$413,505	\$0	\$0	\$1,179,567	\$0	\$0	\$107,970	\$4,965,537
MAURY COUNTY	\$4,947,944	\$0	\$206,998	\$2,981,305	\$401,617	\$48,957	\$195,212	\$0	\$0	\$2,777,050	\$0	\$0	\$212,115	\$11,771,198
MEIGS COUNTY	\$964,353	\$0	\$41,104	\$519,385	\$67,584	\$0	\$0	\$0	\$31,840	\$490,337	\$0	\$0	\$178,032	\$2,292,635
MONROE COUNTY	\$2,418,502	\$0	\$122,373	\$1,320,071	\$200,394	\$0	\$0	\$0	\$54,372	\$1,239,569	\$0	\$0	\$216,390	\$5,571,671
SWEETWATER	\$753,126	\$0	\$0	\$489,094	\$66,788	\$0	\$0	\$0	\$0	\$437,330	\$0	\$0	\$23,538	\$1,769,876
MONTGOMERY COUNTY	\$13,012,703	\$0	\$442,102	\$6,977,468	\$1,052,898	\$104,129	\$0	\$0	\$0	\$8,653,856	\$50,117	\$0	\$596,455	\$30,889,727
MOORE COUNTY	\$294,476	\$0	\$12,241	\$183,030	\$16,696	\$0	\$0	\$0	\$0	\$220,348	\$0	\$0	\$66,610	\$733,401
MORGAN COUNTY	\$2,486,661	\$0	\$73,636	\$901,155	\$79,730	\$0	\$0	\$0	\$52,892	\$706,477	\$0	\$0	\$38,826	\$4,339,377
OBION COUNTY	\$1,640,311	\$0	\$110,021	\$675,151	\$83,012	\$0	\$279,826	\$0	\$73,564	\$783,399	\$0	\$0	\$79,080	\$3,724,364
UNION CITY	\$840,097	\$0	\$36,056	\$826,576	\$102,972	\$15,353	\$0	\$0	\$47,780	\$374,449	\$0	\$0	\$0	\$2,243,282
OVERTON COUNTY	\$1,300,212	\$0	\$59,735	\$846,495	\$202,101	\$0	\$0	\$0	\$0	\$798,408	\$0	\$0	\$720,103	\$3,927,054
PERRY COUNTY	\$447,677	\$0	\$145,753	\$440,220	\$51,645	\$0	\$0	\$0	\$24,056	\$357,104	\$0	\$0	\$269,329	\$1,735,783
PICKETT COUNTY	\$329,794	\$0	\$12,216	\$186,687	\$3,603	\$0	\$0	\$0	\$0	\$183,354	\$0	\$0	\$134,318	\$849,972
POLK COUNTY	\$999,212	\$0	\$52,752	\$645,749	\$82,205	\$0	\$84,698	\$0	\$33,602	\$533,784	\$0	\$0	\$593,505	\$3,025,508
PUTNAM COUNTY	\$4,681,689	\$511,766	\$232,166	\$3,382,105	\$295,526	\$78,624	\$0	\$0	\$219,141	\$3,184,720	\$0	\$0	\$1,414,028	\$13,999,765
RHEA COUNTY	\$2,868,848	\$0	\$91,741	\$1,329,880	\$266,033	\$13,849	\$0	\$0	\$67,355	\$933,415	\$19,794	\$0	\$161,400	\$5,752,315
DAYTON	\$522,710	\$0	\$0	\$334,059	\$0	\$0	\$0	\$0	\$16,116	\$148,690	\$0	\$0	\$46,897	\$1,068,473
ROANE COUNTY	\$3,070,953	\$0	\$165,459	\$1,585,589	\$262,957	\$0	\$0	\$0	\$113,303	\$1,683,449	\$0	\$0	\$151,052	\$7,032,762
ROBERTSON COUNTY	\$4,506,734	\$0	\$190,338	\$2,049,410	\$362,802	\$72,474	\$0	\$0	\$0	\$3,108,042	\$33,127	\$0	\$96,002	\$10,418,929
RUTHERFORD COUNTY	\$12,090,195	\$0	\$596,330	\$4,920,593	\$775,038	\$354,776	\$0	\$0	\$0	\$8,391,724	\$168,513	\$0	\$523,784	\$27,820,954
MURFREESBORO	\$4,383,489	\$0	\$0	\$1,926,201	\$262,003	\$130,995	\$1,913,186	\$0	\$0	\$127,060	\$8,500	\$0	\$787,154	\$9,538,588
SCOTT COUNTY	\$1,896,427	\$0	\$60,132	\$1,380,349	\$95,093	\$0	\$0	\$0	\$48,711	\$712,126	\$0	\$0	\$102,229	\$4,295,066
*ONEIDA	\$561,425	\$0	\$10,421	\$290,841	\$25,845	\$0	\$0	\$0	\$0	\$292,607	\$0	\$0	\$43,506	\$1,224,644
SEQUATCHIE COUNTY	\$1,282,452	\$0	\$222,144	\$755,550	\$63,971	\$0	\$195,547	\$0	\$49,953	\$695,227	\$0	\$0	\$47,712	\$3,312,557
SEVIER COUNTY	\$5,495,589	\$0	\$235,950	\$3,604,781	\$500,841	\$92,002	\$77,500	\$0	\$0	\$3,425,996	\$0	\$0	\$323,464	\$13,756,121
SHELBY COUNTY	\$82,151,250	\$0	\$2,678,222	\$61,147,324	\$4,757,402	\$1,026,111	\$1,727,993	\$0	\$0	\$26,488,747	\$102,333	\$6,502,997	\$5,994,127	\$192,576,506
ARLINGTON	\$364,761	\$0	\$56,547	\$1,194,868	\$58,542	\$2,730	\$68,700	\$0	\$0	\$827,354	\$0	\$0	\$47,019	\$2,620,521
BARTLETT	\$1,524,615	\$0	\$0	\$3,797,550	\$112,027	\$24,114	\$0	\$0	\$0	\$2,066,155	\$0	\$0	\$417,689	\$7,942,151
COLLIERVILLE	\$766,699	\$0	\$0	\$3,670,158	\$212,471	\$32,026	\$0	\$0	\$0	\$1,752,423	\$0	\$0	\$149,848	\$6,583,626
GERMANTOWN	\$301,564	\$0	\$62,881	\$2,143,175	\$88,793	\$12,455	\$128,656	\$0	\$0	\$1,071,780	\$0	\$0	\$283,413	\$4,092,717
LAKELAND	\$163,180	\$0	\$0	\$434,791	\$33,700	\$12,125	\$17,081	\$0	\$0	\$335,361	\$0	\$0	\$23,407	\$1,019,645
MILLINGTON	\$1,538,502	\$0	\$42,768	\$1,043,293	\$101,885	\$5,898	\$23,761	\$0	\$0	\$718,421	\$0	\$0	\$236,631	\$3,711,160
SMITH COUNTY	\$1,285,394	\$0	\$95,781	\$616,991	\$157,737	\$0	\$0	\$0	\$0	\$786,181	\$0	\$0	\$633,036	\$3,575,120
STEWART COUNTY	\$912,102	\$0	\$40,121	\$422,628	\$106,903	\$0	\$0	\$0	\$0	\$490,528	\$0	\$0	\$110,084	\$2,082,366
SULLIVAN COUNTY	\$3,337,978	\$0	\$181,498	\$2,667,955	\$327,814	\$0	\$0	\$0	\$0	\$2,679,218	\$43,422	\$0	\$108,955	\$9,346,840
BRISTOL	\$1,371,086	\$0	\$71,919	\$971,462	\$193,891	\$0	\$0	\$0	\$0	\$815,029	\$19,138	\$0	\$83,796	\$3,526,322
KINGSPORT	\$2,923,381	\$0	\$153,828	\$1,841,156	\$289,989	\$7,008	\$0	\$0	\$0	\$1,865,794	\$0	\$0	\$261,631	\$7,342,787
SUMNER COUNTY	\$7,489,241	\$0	\$357,379	\$4,436,372	\$692,074	\$61,902	\$0	\$0	\$0	\$6,508,517	\$89,631	\$0	\$815,520	\$20,450,635
TIPTON COUNTY	\$4,250,793	\$0	\$174,840	\$2,430,525	\$221,106	\$0	\$318,040	\$0	\$0	\$22,775,710	\$0	\$0	\$22,218	\$10,193,232
TROUSDALE COUNTY	\$843,653	\$0	\$23,550	\$271,132	\$54,738	\$0	\$0	\$0	\$22,029	\$381,392	\$0	\$0	\$40,096	\$1,636,590
UNICOI COUNTY	\$1,053,033	\$0	\$77,428	\$595,509	\$80,922	\$8,071	\$35,687	\$0	\$0	\$887,206	\$0	\$0	\$117,481	\$2,855,336
UNION COUNTY	\$1,747,497	\$0	\$67,716	\$1,311,465	\$160,154	\$1,496	\$0	\$0	\$49,920	\$1,084,676	\$0	\$0	\$466,233	\$4,889,157
VAN BUREN COUNTY	\$426,868	\$0	\$16,256	\$280,200	\$0	\$0	\$0	\$0	\$0	\$17,933	\$199,117	\$0	\$36,498	\$976,872
WARREN COUNTY	\$3,452,599	\$0	\$202,357	\$1,856,896	\$351,896	\$38,138	\$0	\$0	\$115,441	\$1,628,655	\$0	\$0	\$74,832	\$8,220,813
WASHINGTON COUNTY	\$2,110,346	\$0	\$127,208	\$1,664,038	\$318,431	\$0	\$0	\$0	\$0	\$2,017,640	\$0	\$0	\$176,476	\$6,414,139

TABLE 14 2018-2019

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	McKinney Vento	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
JOHNSON CITY	\$2,645,858	\$0	\$129,397	\$1,819,458	\$263,994	\$50,637	\$313,641	\$0	\$0	\$1,799,566	\$50,000	\$0	\$191,175	\$7,263,726
WAYNE COUNTY	\$864,034	\$0	\$38,684	\$784,002	\$66,943	\$0	\$0	\$0	\$34,601	\$620,994	\$0	\$0	\$295,925	\$2,705,181
WEAKLEY COUNTY	\$2,036,092	\$0	\$200,771	\$1,160,144	\$152,250	\$0	\$0	\$0	\$0	\$1,055,412	\$0	\$0	\$223,816	\$4,828,485
WHITE COUNTY	\$2,147,045	\$0	\$109,990	\$1,164,174	\$179,860	\$0	\$0	\$0	\$73,692	\$989,817	\$0	\$0	\$436,436	\$5,101,014
WILLIAMSON COUNTY	\$3,290,142	\$0	\$435,543	\$887,503	\$393,781	\$88,969	\$0	\$0	\$0	\$7,345,320	\$0	\$0	\$98,706	\$12,539,963
*FRANKLIN	\$1,273,028	\$0	\$0	\$519,233	\$108,882	\$65,229	\$0	\$0	\$0	\$1,054,216	\$668	\$0	\$301,876	\$3,323,131
WILSON COUNTY	\$3,288,820	\$0	\$239,072	\$1,483,078	\$513,543	\$67,172	\$0	\$0	\$0	\$4,097,685	\$100,945	\$0	\$757,492	\$10,547,808
*LEBANON	\$1,810,439	\$0	\$0	\$625,545	\$73,080	\$29,060	\$0	\$0	\$0	\$888,983	\$0	\$0	\$250,769	\$3,677,876
ASD	\$0	\$0	\$0	\$8,170,571	\$655,328	\$25,495	\$20,941	\$0	\$0	\$2,564,651	\$0	\$0	\$6,767,589	\$18,204,575
State Board of Education	\$61,743	\$0	\$0	\$137,778	\$23,755	\$13,305	\$10,066	\$0	\$0	\$53,954	\$0	\$0	\$63,787	\$364,387
GRAND TOTAL	\$438,690,739	\$1,409,190	\$18,010,686	\$302,108,622	\$34,214,289	\$5,997,385	\$11,016,662	\$1,162,468	\$2,965,774	\$239,217,149	\$1,012,619	\$7,169,599	\$54,734,883	\$1,117,710,065

*SPECIAL SCHOOL DISTRICT

TABLE 15 2018-2019

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$3,834,149	\$3,834,149	\$11,826,591
CLINTON	\$11,852	\$0	\$11,852	\$962,534
OAK RIDGE	\$57,578	\$883,583	\$941,161	\$5,306,755
BEDFORD COUNTY	\$0	\$0	\$0	\$9,354,569
BENTON COUNTY	\$0	\$0	\$0	\$2,655,180
BLEDSON COUNTY	\$0	\$0	\$0	\$2,722,933
BLOUNT COUNTY	\$0	\$116,478	\$116,478	\$10,169,913
ALCOA	\$0	\$0	\$0	\$1,450,953
MARYVILLE	\$0	\$0	\$0	\$3,085,745
BRADLEY COUNTY	\$0	\$538,593	\$538,593	\$10,051,345
CLEVELAND	\$0	\$0	\$0	\$6,651,765
CAMPBELL COUNTY	\$0	\$59,343	\$59,343	\$9,602,785
CANNON COUNTY	\$0	\$0	\$0	\$1,899,093
CARROLL COUNTY	\$0	\$0	\$0	\$2,241
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$829,083
*HUNTINGDON	\$0	\$0	\$0	\$1,561,303
*MCKENZIE	\$2,708	\$0	\$2,708	\$1,414,661
*S. CARROLL	\$0	\$30,036	\$30,036	\$455,543
*W. CARROLL	\$0	\$0	\$0	\$1,217,169
CARTER COUNTY	\$0	\$78,081	\$78,081	\$7,587,740
ELIZABETHTON	\$0	\$0	\$0	\$2,641,701
CHEATHAM COUNTY	\$0	\$985,624	\$985,624	\$5,663,598
CHESTER COUNTY	\$0	\$0	\$0	\$2,564,272
CLAIBORNE COUNTY	\$0	\$0	\$0	\$5,853,268
CLAY COUNTY	\$92,176	\$0	\$92,176	\$1,447,930
COCKE COUNTY	\$0	\$121,293	\$121,293	\$7,051,669
NEWPORT	\$0	\$0	\$0	\$1,230,497
COFFEE COUNTY	\$0	\$50,824	\$50,824	\$4,696,685
MANCHESTER	\$0	\$69,036	\$69,036	\$1,712,051
TULLAHOMA	\$0	\$0	\$0	\$4,096,756
CROCKETT COUNTY	\$0	\$0	\$0	\$2,127,732
ALAMO	\$0	\$0	\$0	\$346,595
BELLS	\$0	\$30,365	\$30,365	\$510,150
CUMBERLAND COUNTY	\$0	\$0	\$0	\$9,786,150
DAVIDSON COUNTY	\$0	\$8,072,083	\$8,072,083	\$127,516,724
DECATUR COUNTY	\$0	\$0	\$0	\$1,878,850
DEKALB COUNTY	\$162,126	\$0	\$162,126	\$4,081,984
DICKSON COUNTY	\$0	\$106,468	\$106,468	\$8,032,356
DYER COUNTY	\$0	\$54,161	\$54,161	\$4,043,602
DYERSBURG	\$0	\$28,633	\$28,633	\$4,005,151
FAYETTE COUNTY	\$0	\$0	\$0	\$4,631,224
FENTRESS COUNTY	\$0	\$71,985	\$71,985	\$3,410,441
FRANKLIN COUNTY	\$0	\$114,990	\$114,990	\$6,137,144
GIBSON COUNTY	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$2,644,580
*MILAN	\$0	\$0	\$0	\$2,351,495
*TRENTON	\$0	\$222,072	\$222,072	\$1,915,458
*BRADFORD	\$0	\$32,749	\$32,749	\$734,159
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$3,933,595
GILES COUNTY	\$0	\$0	\$0	\$4,587,946
GRAINGER COUNTY	\$0	\$78,470	\$78,470	\$4,181,291
GREENE COUNTY	\$0	\$90,040	\$90,040	\$7,478,019
GREENEVILLE	\$0	\$53,390	\$53,390	\$2,944,523
GRUNDY COUNTY	\$0	\$12,500	\$12,500	\$3,683,404
HAMBLÉN COUNTY	\$0	\$0	\$0	\$11,903,310
HAMILTON COUNTY	\$5,026	\$1,076,629	\$1,081,655	\$53,569,962
HANCOCK COUNTY	\$0	\$0	\$0	\$1,769,638
HARDEMAN COUNTY	\$0	\$0	\$0	\$5,423,687
HARDIN COUNTY	\$0	\$0	\$0	\$4,850,448
HAWKINS COUNTY	\$0	\$134,180	\$134,180	\$7,995,859
ROGERSVILLE	\$0	\$0	\$0	\$884,447
HAYWOOD COUNTY	\$0	\$96,247	\$96,247	\$4,794,804
HENDERSON COUNTY	\$0	\$66,245	\$66,245	\$4,819,165
LEXINGTON	\$0	\$0	\$0	\$1,050,904
HENRY COUNTY	\$0	\$0	\$0	\$3,591,112
*PARIS	\$0	\$0	\$0	\$2,291,013
HICKMAN COUNTY	\$0	\$60,734	\$60,734	\$4,350,080
HOUSTON COUNTY	\$0	\$0	\$0	\$1,553,092

TABLE 15 2018-2019

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HUMPHREYS COUNTY	\$0	\$0	\$0	\$3,119,165
JACKSON COUNTY	\$0	\$9,816	\$9,816	\$2,382,020
JEFFERSON COUNTY	\$0	\$64,643	\$64,643	\$7,294,040
JOHNSON COUNTY	\$0	\$54,303	\$54,303	\$3,519,018
KNOX COUNTY	\$0	\$583,715	\$583,715	\$54,688,044
LAKE COUNTY	\$0	\$0	\$0	\$1,330,241
LAUDERDALE COUNTY	\$0	\$164,341	\$164,341	\$6,665,040
LAWRENCE COUNTY	\$0	\$343,631	\$343,631	\$8,126,344
LEWIS COUNTY	\$0	\$0	\$0	\$1,988,740
LINCOLN COUNTY	\$0	\$0	\$0	\$3,616,803
FAYETTEVILLE	\$4,134	\$0	\$4,134	\$1,674,956
LOUDON COUNTY	\$0	\$225,620	\$225,620	\$4,402,421
LENOIR CITY	\$0	\$0	\$0	\$2,993,242
MCMINN COUNTY	\$0	\$2,168	\$2,168	\$6,938,763
ATHENS	\$0	\$36,602	\$36,602	\$2,537,086
ETOWAH	\$6,109	\$8,130	\$14,239	\$653,129
MCNAIRY COUNTY	\$0	\$0	\$0	\$5,438,466
MACON COUNTY	\$0	\$0	\$0	\$4,696,689
MADISON COUNTY	\$0	\$175,273	\$175,273	\$19,094,343
MARION COUNTY	\$0	\$0	\$0	\$5,170,586
*RICHARD CITY	\$0	\$0	\$0	\$311,197
MARSHALL COUNTY	\$0	\$0	\$0	\$4,965,537
MAURY COUNTY	\$0	\$174,257	\$174,257	\$11,945,455
MEIGS COUNTY	\$0	\$0	\$0	\$2,292,635
MONROE COUNTY	\$0	\$98,739	\$98,739	\$5,670,410
SWEETWATER	\$0	\$0	\$0	\$1,769,876
MONTGOMERY COUNTY	\$3,371,211	\$1,332,523	\$4,703,734	\$35,593,461
MOORE COUNTY	\$0	\$0	\$0	\$733,401
MORGAN COUNTY	\$0	\$0	\$0	\$4,339,377
OBION COUNTY	\$0	\$0	\$0	\$3,724,364
UNION CITY	\$3,212	\$0	\$3,212	\$2,246,494
OVERTON COUNTY	\$0	\$0	\$0	\$3,927,054
PERRY COUNTY	\$0	\$0	\$0	\$1,735,783
PICKETT COUNTY	\$47,987	\$0	\$47,987	\$897,959
POLK COUNTY	\$0	\$269,438	\$269,438	\$3,294,946
PUTNAM COUNTY	\$0	\$105,101	\$105,101	\$14,104,866
RHEA COUNTY	\$0	\$64,520	\$64,520	\$5,816,835
DAYTON	\$0	\$0	\$0	\$1,068,473
ROANE COUNTY	\$46,983	\$0	\$46,983	\$7,079,745
ROBERTSON COUNTY	\$0	\$51,669	\$51,669	\$10,470,598
RUTHERFORD COUNTY	\$0	\$673,213	\$673,213	\$28,494,166
MURFREESBORO	\$0	\$0	\$0	\$9,538,588
SCOTT COUNTY	\$0	\$0	\$0	\$4,295,066
*ONEIDA	\$0	\$0	\$0	\$1,224,644
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$3,312,557
SEVIER COUNTY	\$0	\$0	\$0	\$13,756,121
SHELBY COUNTY	\$0	\$30,946,607	\$30,946,607	\$223,523,113
ARLINGTON	\$0	\$0	\$0	\$2,620,521
BARTLETT	\$0	\$0	\$0	\$7,942,151
COLLIERVILLE	\$0	\$0	\$0	\$6,583,626
GERMANTOWN	\$0	\$0	\$0	\$4,092,717
LAKELAND	\$0	\$21,077	\$21,077	\$1,040,722
MILLINGTON	\$97,234	\$75,814	\$173,049	\$3,884,208
SMITH COUNTY	\$0	\$0	\$0	\$3,575,120
STEWART COUNTY	\$213,557	\$0	\$213,557	\$2,295,923
SULLIVAN COUNTY	\$0	\$281,322	\$281,322	\$9,628,162
BRISTOL	\$0	\$56,777	\$56,777	\$3,583,100
KINGSPORT	\$0	\$55,456	\$55,456	\$7,398,243
SUMNER COUNTY	\$0	\$228,100	\$228,100	\$20,678,735
TIPTON COUNTY	\$0	\$0	\$0	\$10,193,232
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,636,590
UNICOI COUNTY	\$191,794	\$203,970	\$395,764	\$3,251,100
UNION COUNTY	\$0	\$0	\$0	\$4,889,157
VAN BUREN COUNTY	\$0	\$0	\$0	\$976,872
WARREN COUNTY	\$0	\$111,521	\$111,521	\$8,332,334
WASHINGTON COUNTY	\$0	\$148,158	\$148,158	\$6,562,297
JOHNSON CITY	\$0	\$57,684	\$57,684	\$7,321,410
WAYNE COUNTY	\$0	\$0	\$0	\$2,705,181
WEAKLEY COUNTY	\$0	\$0	\$0	\$4,828,485

TABLE 15 2018-2019

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
WHITE COUNTY	\$0	\$60,481	\$60,481	\$5,161,495
WILLIAMSON COUNTY	\$0	\$464,820	\$464,820	\$13,004,784
*FRANKLIN	\$0	\$0	\$0	\$3,323,131
WILSON COUNTY	\$0	\$221,155	\$221,155	\$10,768,963
*LEBANON	\$0	\$0	\$0	\$3,677,876
ASD	\$0	\$0	\$0	\$18,204,575
State Board of Education	\$0	\$692,263	\$692,263	\$1,056,651
GRAND TOTAL	\$4,313,687	\$55,231,889	\$59,545,576	\$1,177,255,641

*SPECIAL SCHOOL DISTRICT

TABLE 16 2018-2019

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
ANDERSON COUNTY	\$14,858,658	\$492,000	\$9,430,270	\$6,191	\$0	\$2,255	\$24,789,374
CLINTON	\$2,100,425	\$0	\$1,347,150	\$16	\$605,000	\$325	\$4,052,916
OAK RIDGE	\$10,592,827	\$0	\$5,879,734	\$0	\$15,493,963	\$0	\$31,966,524
BEDFORD COUNTY	\$9,189,836	\$476,138	\$2,822,896	\$0	\$0	\$2,366	\$12,491,236
BENTON COUNTY	\$4,035,649	\$200,835	\$2,473,285	\$200	\$0	\$1,229	\$6,711,198
BLEDSON COUNTY	\$1,905,189	\$12,114	\$860,733	\$15,481	\$0	\$12,179	\$2,805,696
BLOUNT COUNTY	\$23,805,177	\$210,167	\$17,273,294	\$0	\$0	\$5,662	\$41,294,300
ALCOA	\$8,293,924	\$53,137	\$3,362,455	\$0	\$0	\$1,207	\$11,710,723
MARYVILLE	\$20,601,917	\$133,583	\$8,139,823	\$15,498	\$0	\$2,671	\$28,893,493
BRADLEY COUNTY	\$11,941,942	\$967,381	\$12,581,567	\$41,664	\$0	\$6,593	\$25,539,146
CLEVELAND	\$6,536,936	\$525,439	\$6,012,737	\$22,893	\$5,273,600	\$3,008	\$18,374,613
CAMPBELL COUNTY	\$6,012,139	\$0	\$4,020,010	\$1,034	\$0	\$1,492	\$10,034,674
CANNON COUNTY	\$1,872,530	\$0	\$777,691	\$11,833	\$0	\$352	\$2,662,406
CARROLL COUNTY	\$566,089	\$56,791	\$55,837	\$0	\$0	\$30	\$678,747
*HOLLOW ROCK-BR	\$703,256	\$13,205	\$456,136	\$0	\$0	\$231	\$1,172,828
*HUNTINGDON	\$1,515,558	\$236,193	\$866,390	\$0	\$0	\$462	\$2,618,603
*MCKENZIE	\$1,307,334	\$14,975	\$852,127	\$8,329	\$0	\$484	\$2,183,249
*S. CARROLL	\$545,865	\$7,766	\$205,010	\$0	\$0	\$102	\$758,743
*W. CARROLL	\$1,292,186	\$13,974	\$572,939	\$423	\$0	\$4,814	\$1,884,336
CARTER COUNTY	\$6,122,088	\$125,960	\$4,522,379	\$40,349	\$0	\$1,092	\$10,811,868
ELIZABETHTON	\$3,149,081	\$58,233	\$2,377,735	\$20,892	\$2,675,000	\$565	\$8,281,507
CHEATHAM COUNTY	\$8,415,468	\$31,795	\$2,988,016	\$21,185	\$0	\$2,727	\$11,459,190
CHESTER COUNTY	\$1,873,704	\$105,446	\$1,425,380	\$0	\$0	\$874	\$3,405,404
CLAIBORNE COUNTY	\$6,614,914	\$589,927	\$2,894,906	\$118,530	\$0	\$2,130	\$10,220,407
CLAY COUNTY	\$1,392,009	\$0	\$652,358	\$12,586	\$0	\$621	\$2,057,574
COCKE COUNTY	\$4,306,951	\$103,351	\$3,771,636	\$21,705	\$0	\$1,245	\$8,204,888
NEWPORT	\$440,288	\$18,273	\$690,451	\$2,208	\$611,000	\$163	\$1,762,384
COFFEE COUNTY	\$8,923,294	\$170,309	\$4,779,626	\$61,466	\$0	\$2,222	\$13,936,917
MANCHESTER	\$2,664,973	\$53,840	\$2,089,924	\$1,318	\$1,858,467	\$663	\$6,669,185
TULLAHOMA	\$6,081,299	\$118,855	\$2,499,510	\$0	\$8,647,828	\$1,135	\$17,348,627
CROCKETT COUNTY	\$1,412,961	\$56	\$659,737	\$482	\$0	\$538	\$2,073,774
ALAMO	\$321,402	\$13	\$156,220	\$139	\$72,414	\$174	\$550,362
BELLS	\$211,689	\$8	\$139,479	\$91	\$47,000	\$115	\$398,382
CUMBERLAND COUNTY	\$9,557,654	\$0	\$9,690,381	\$47,437	\$0	\$0	\$19,295,472
DAVIDSON COUNTY	\$358,640,126	\$3,458,802	\$327,704,472	\$656,689	\$2,000,584	\$73,476	\$692,534,149
DECATUR COUNTY	\$1,934,800	\$17,535	\$1,460,458	\$12,120	\$0	\$696	\$3,425,609
DEKALB COUNTY	\$3,044,681	\$0	\$1,558,633	\$0	\$0	\$1,754	\$4,605,068
DICKSON COUNTY	\$9,256,653	\$407	\$14,071,680	\$66,296	\$0	\$4,224	\$23,399,260
DYER COUNTY	\$4,958,497	\$207	\$5,529,372	\$5,675	\$0	\$2,081	\$10,495,832
DYERSBURG	\$2,558,699	\$0	\$5,914,052	\$2,900	\$0	\$1,193	\$8,476,844
FAYETTE COUNTY	\$6,453,250	\$37,661	\$4,217,136	\$8,606	\$0	\$2,193	\$10,718,846
FENTRESS COUNTY	\$737,586	\$0	\$2,392,867	\$5	\$0	\$1,102	\$3,131,560
FRANKLIN COUNTY	\$10,637,041	\$71,792	\$5,069,449	\$61,818	\$0	\$61,827	\$15,901,926
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$766,323	\$6,478	\$2,007,113	\$300	\$2,780,214
*MILAN	\$3,405,945	\$117,681	\$1,415,076	\$12,912	\$0	\$564	\$4,952,178
*TRENTON	\$2,652,851	\$2,783	\$942,507	\$8,501	\$0	\$341	\$3,606,983
*BRADFORD	\$864,578	\$8,424	\$402,953	\$0	\$0	\$162	\$1,276,117
*GIBSON CO. SPEC.	\$6,762,139	\$12,194	\$2,929,815	\$26,298	\$0	\$1,177	\$9,731,623
GILES COUNTY	\$6,468,004	\$0	\$4,271,013	\$0	\$0	\$2,242	\$10,741,259
GRAINGER COUNTY	\$2,569,604	\$138,464	\$1,440,922	\$0	\$0	\$618	\$4,149,607
GREENE COUNTY	\$7,584,179	\$295,385	\$6,163,142	\$25,364	\$0	\$1,986	\$14,070,055
GREENEVILLE	\$3,323,540	\$129,908	\$3,240,764	\$11,096	\$6,008,457	\$965	\$12,714,731
GRUNDY COUNTY	\$1,632,015	\$5,164	\$449,918	\$0	\$0	\$546	\$2,087,643
HAMBLETON COUNTY	\$13,662,404	\$186,598	\$14,475,522	\$33,457	\$0	\$0	\$28,357,981
HAMILTON COUNTY	\$125,224,442	\$19,656,744	\$83,162,186	\$2,107	\$0	\$11,847	\$228,057,326
HANCOCK COUNTY	\$725,993	\$71	\$302,871	\$6,844	\$0	\$332	\$1,036,051
HARDEMAN COUNTY	\$5,699,296	\$89,512	\$2,418,026	\$3,791	\$0	\$2,480	\$8,213,105
HARDIN COUNTY	\$7,931,782	\$19,539	\$5,074,425	\$81,442	\$0	\$846	\$13,108,032

TABLE 16 2018-2019

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
HAWKINS COUNTY	\$10,938,555	\$69,481	\$4,980,984	\$20,156	\$0	\$3,450	\$16,012,626
ROGERSVILLE	\$740,587	\$0	\$467,066	\$1,116	\$732,685	\$339	\$1,941,793
HAYWOOD COUNTY	\$3,983,140	\$148,496	\$2,084,240	\$37,453	\$0	\$805	\$6,254,134
HENDERSON COUNTY	\$3,351,653	\$56,572	\$3,577,321	\$18,042	\$0	\$1,806	\$7,005,394
LEXINGTON	\$1,014,219	\$7,158	\$1,224,097	\$2,507	\$0	\$310	\$2,248,291
HENRY COUNTY	\$4,972,383	\$240,562	\$4,995,044	\$53,269	\$0	\$1,413	\$10,262,670
*PARIS	\$3,453,761	\$137,616	\$1,989,710	\$43,566	\$0	\$592	\$5,625,245
HICKMAN COUNTY	\$3,277,104	\$9,596	\$1,649,610	\$0	\$0	\$1,454	\$4,937,763
HOUSTON COUNTY	\$687,772	\$32,356	\$659,406	\$52	\$0	\$560	\$1,380,146
HUMPHREYS COUNTY	\$4,053,963	\$0	\$2,526,933	\$0	\$0	\$612	\$6,581,508
JACKSON COUNTY	\$1,769,037	\$18,566	\$778,520	\$0	\$0	\$694	\$2,566,817
JEFFERSON COUNTY	\$10,683,237	\$35,557	\$5,635,630	\$22,009	\$0	\$2,831	\$16,379,264
JOHNSON COUNTY	\$2,793,722	\$27,369	\$831,670	\$19,912	\$0	\$3,258	\$3,675,931
KNOX COUNTY	\$101,925,594	\$0	\$161,823,304	\$1,079,817	\$0	\$36,501	\$264,865,216
LAKE COUNTY	\$917,082	\$0	\$337,750	\$0	\$0	\$457	\$1,255,289
LAUDERDALE COUNTY	\$3,475,395	\$76,731	\$2,080,218	\$14,855	\$0	\$3,599	\$5,650,798
LAWRENCE COUNTY	\$6,016,150	\$0	\$5,983,081	\$0	\$0	\$1,691	\$12,000,922
LEWIS COUNTY	\$1,264,094	\$135,714	\$1,749,466	\$18,744	\$0	\$342	\$3,168,360
LINCOLN COUNTY	\$5,181,644	\$0	\$3,053,512	\$132,587	\$0	\$1,837	\$8,369,580
FAYETTEVILLE	\$1,265,109	\$0	\$1,073,178	\$38,744	\$915,313	\$659	\$3,293,003
LOUDON COUNTY	\$14,425,030	\$487,456	\$4,346,989	\$30,165	\$0	\$1,273	\$19,290,913
LENOIR CITY	\$5,083,618	\$250,585	\$5,161,322	\$9,672	\$164,000	\$0	\$10,669,197
MCMINN COUNTY	\$6,647,730	\$141,371	\$4,468,678	\$37,473	\$0	\$2,761	\$11,298,013
ATHENS	\$1,851,196	\$29,489	\$3,766,723	\$10,405	\$0	\$853	\$5,658,666
ETOWAH	\$427,184	\$6,805	\$310,554	\$2,401	\$143,395	\$197	\$890,537
MCNAIRY COUNTY	\$3,854,863	\$0	\$2,114,217	\$19,315	\$0	\$1,528	\$5,989,923
MACON COUNTY	\$3,396,441	\$0	\$2,255,869	\$58,810	\$0	\$1,653	\$5,712,773
MADISON COUNTY	\$9,628,479	\$431,520	\$36,893,979	\$20,443	\$0	\$11,697	\$46,986,118
MARION COUNTY	\$5,234,698	\$45,122	\$3,946,514	\$196,558	\$0	\$1,680	\$9,424,572
*RICHARD CITY	\$346,393	\$2,751	\$223,542	\$5,619	\$0	\$94	\$578,398
MARSHALL COUNTY	\$9,637,905	\$0	\$3,091,304	\$0	\$0	\$2,214	\$12,731,423
MAURY COUNTY	\$24,164,981	\$0	\$17,477,228	\$0	\$0	\$7,182	\$41,649,391
MENGS COUNTY	\$1,371,244	\$560,912	\$561,005	\$47,300	\$0	\$418	\$2,540,879
MONROE COUNTY	\$4,918,577	\$491,645	\$5,111,250	\$19,898	\$0	\$2,670	\$10,544,041
SWEETWATER	\$1,862,701	\$128,718	\$1,209,840	\$8,807	\$0	\$721	\$3,210,787
MONTGOMERY COUNTY	\$31,392,141	\$689,548	\$65,228,402	\$147,288	\$0	\$0	\$97,457,380
MOORE COUNTY	\$3,133,001	\$0	\$631,151	\$0	\$0	\$447	\$3,764,599
MORGAN COUNTY	\$2,838,503	\$0	\$0	\$69,168	\$0	\$530	\$2,908,201
OBION COUNTY	\$4,542,119	\$46,223	\$3,461,959	\$15,806	\$0	\$1,936	\$8,068,043
UNION CITY	\$2,208,469	\$22,722	\$1,686,177	\$6,754	\$1,212,500	\$890	\$5,137,512
OVERTON COUNTY	\$1,943,619	\$132,190	\$2,952,385	\$155,166	\$0	\$1,530	\$5,184,890
PERRY COUNTY	\$1,365,029	\$0	\$679,371	\$5,456	\$0	\$599	\$2,050,455
PICKETT COUNTY	\$666,998	\$509	\$623,617	\$0	\$0	\$157	\$1,291,281
POLK COUNTY	\$2,318,084	\$89,324	\$1,590,133	\$68,349	\$0	\$3,764	\$4,069,654
PUTNAM COUNTY	\$15,251,512	\$188,324	\$17,179,544	\$134,196	\$0	\$5,672	\$32,759,248
RHEA COUNTY	\$4,800,955	\$117,140	\$4,285,042	\$37,596	\$0	\$2,060	\$9,242,792
DAYTON	\$447,830	\$0	\$767,683	\$0	\$315,675	\$0	\$1,531,189
ROANE COUNTY	\$15,480,880	\$272,928	\$8,476,169	\$0	\$0	\$2,855	\$24,232,831
ROBERTSON COUNTY	\$15,858,841	\$962,217	\$13,708,157	\$0	\$0	\$2,551	\$30,531,766
RUTHERFORD COUNTY	\$85,029,355	\$892,638	\$72,713,103	\$0	\$0	\$12,382	\$158,647,478
MURFREESBORO	\$14,171,316	\$131,650	\$12,870,062	\$0	\$6,585,103	\$2,173	\$33,760,305
SCOTT COUNTY	\$2,084,169	\$0	\$1,414,634	\$0	\$0	\$585	\$3,499,388
*ONENDA	\$1,446,384	\$0	\$565,321	\$2,000	\$0	\$273	\$2,013,979
SEQUATCHIE COUNTY	\$3,071,835	\$28,468	\$1,479,312	\$24,643	\$0	\$1,036	\$4,605,294
SEVIER COUNTY	\$35,441,294	\$729,342	\$66,713,716	\$153,684	\$0	\$107,900	\$103,145,936
SHELBY COUNTY	\$305,566,697	\$5,069,662	\$168,562,559	\$0	\$6,879,317	\$0	\$486,078,235
ARLINGTON	\$13,156,086	\$216,322	\$6,612,587	\$0	\$0	\$0	\$19,984,995
BARTLETT	\$24,033,798	\$424,697	\$13,255,074	\$0	\$2,346,019	\$0	\$40,059,589
COLLIERVILLE	\$23,881,776	\$406,308	\$12,742,542	\$2,529,887	\$0	\$0	\$39,560,513
GERMANTOWN	\$18,917,713	\$279,095	\$8,651,194	\$0	\$0	\$0	\$27,848,002

TABLE 16 2018-2019

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
LAKELAND	\$4,081,764	\$350,798	\$2,060,713	\$0	\$0	\$0	\$6,493,275
MILLINGTON	\$6,544,979	\$109,091	\$3,625,575	\$0	\$500,000	\$0	\$10,779,645
SMITH COUNTY	\$3,790,000	\$11,144	\$1,854,456	\$116,916	\$13,432	\$2,006	\$5,787,954
STEWART COUNTY	\$824,583	\$90,938	\$1,003,378	\$2,779	\$0	\$903	\$1,922,581
SULLIVAN COUNTY	\$24,947,935	\$0	\$13,155,927	\$43,897	\$0	\$4,578	\$38,152,338
BRISTOL	\$11,072,884	\$0	\$5,868,103	\$18,633	\$4,734,832	\$2,168	\$21,696,620
KINGSPORT	\$19,104,441	\$0	\$10,213,670	\$36,091	\$13,804,634	\$0	\$43,158,836
SUMNER COUNTY	\$65,167,095	\$803,265	\$24,723,609	\$0	\$0	\$7,919	\$90,701,888
TIPTON COUNTY	\$11,559,156	\$270,640	\$5,243,429	\$0	\$0	\$6,869	\$17,080,094
TROUSDALE COUNTY	\$1,540,691	\$223,026	\$723,362	\$4,067	\$0	\$570	\$2,491,716
UNICOI COUNTY	\$2,535,484	\$51,624	\$1,636,431	(\$411)	\$0	\$13,580	\$4,236,708
UNION COUNTY	\$2,587,270	\$0	\$1,119,119	\$16,328	\$608	\$1,394	\$3,724,719
VAN BUREN COUNTY	\$724,303	\$53,596	\$551,660	\$530	\$0	\$418	\$1,330,507
WARREN COUNTY	\$4,188,620	\$239,023	\$8,702,727	\$52,520	\$0	\$0	\$13,182,890
WASHINGTON COUNTY	\$13,337,141	\$236,168	\$15,764,663	\$35,045	\$0	\$1,739	\$29,374,755
JOHNSON CITY	\$12,569,946	\$212,915	\$18,402,143	\$32,896	\$13,234,297	\$1,622	\$44,453,818
WAYNE COUNTY	\$2,122,969	\$0	\$711,098	\$29,865	\$0	\$343	\$2,864,275
WEAKLEY COUNTY	\$3,610,426	\$226,935	\$4,283,870	\$38,560	\$0	\$1,853	\$8,161,644
WHITE COUNTY	\$3,320,261	\$56,472	\$2,197,287	\$51,916	\$0	\$2,351	\$5,628,287
WILLIAMSON COUNTY	\$147,364,903	\$797,414	\$60,491,823	\$0	\$0	\$8,854	\$208,662,995
*FRANKLIN	\$33,591,319	\$55,681	\$5,868,576	\$782,381	\$0	\$731	\$40,298,688
WILSON COUNTY	\$40,786,053	\$0	\$16,638,676	\$296,824	\$0	\$6,476	\$57,728,028
*LEBANON	\$12,087,136	\$10,182	\$4,307,764	\$216,104	\$0	\$1,187	\$16,622,373
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,097,016,324	\$47,108,942	\$1,607,139,114	\$8,598,977	\$96,882,236	\$543,725	\$3,857,289,317

*SPECIAL SCHOOL DISTRICT

TABLE 17 2018-2019

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$230,238	\$516,129	\$0	\$255,386	\$122,571	\$2,000	\$379,957	\$1,126,324
CLINTON	\$1,500	\$127,542	\$0	\$23,028	\$82,321	\$0	\$105,349	\$234,391
OAK RIDGE	\$250,092	\$463,284	\$0	\$629,272	\$273,151	\$0	\$902,423	\$1,615,799
BEDFORD COUNTY	\$460,648	\$201,987	\$0	\$131,545	\$89,417	\$13,510,000	\$13,730,962	\$14,393,596
BENTON COUNTY	\$0	\$241,655	\$0	\$52,625	\$37,883	\$259	\$90,767	\$332,422
BLED SOE COUNTY	\$0	\$103,883	\$0	\$697	\$33,460	\$0	\$34,157	\$138,040
BLOUNT COUNTY	\$0	\$0	\$0	\$3,673,729	\$134,197	\$0	\$3,807,926	\$3,807,926
ALCOA	\$299,050	\$0	\$0	\$3,543	\$41,895	\$0	\$45,439	\$344,489
MARYVILLE	\$612,095	\$1,247,710	\$0	\$1,311,907	\$420,506	\$0	\$1,732,413	\$3,592,218
BRADLEY COUNTY	\$0	\$1,590,531	\$0	\$137,445	\$489,550	\$101,876	\$728,871	\$2,319,402
CLEVELAND	\$147,873	\$210,390	\$0	\$123,611	\$235,421	\$0	\$359,031	\$717,294
CAMPBELL COUNTY	\$0	\$170,558	\$0	\$644	\$83,783	\$48,300	\$132,726	\$303,285
CANNON COUNTY	\$4,113	\$274,737	\$0	\$38,991	\$27,905	\$0	\$66,896	\$345,746
CARROLL COUNTY	\$0	\$0	\$56,827	\$112,765	\$14,246	\$0	\$127,011	\$183,838
*HOLLOW ROCK-BR	\$0	\$10,804	\$0	\$80,710	\$3,798	\$0	\$84,508	\$95,312
*HUNTINGDON	\$300	\$164,085	\$0	\$22,156	\$74,939	\$0	\$97,095	\$261,480
*MCKENZIE	\$1,755	\$169,181	\$0	\$62,843	\$10,753	\$0	\$73,596	\$244,532
*S. CARROLL	\$0	\$68,057	\$0	\$4,173	\$22,920	\$0	\$27,093	\$95,150
*W. CARROLL	\$0	\$147,214	\$0	\$32,467	\$31,752	\$0	\$64,219	\$211,433
CARTER COUNTY	\$0	\$355,947	\$0	\$526,297	\$150,114	\$61,298	\$737,709	\$1,093,656
ELIZABETHTON	\$542,253	\$219,971	\$0	\$55,358	\$32,340	\$0	\$87,698	\$849,922
CHEATHAM COUNTY	\$44,011	\$1,187,626	\$0	\$1,363,971	\$351,348	\$0	\$1,715,319	\$2,946,956
CHESTER COUNTY	\$40,030	\$343,572	\$0	\$112,740	\$50,224	\$1,690,500	\$1,853,464	\$2,237,066
CLAIBORNE COUNTY	\$130,980	\$116,590	\$0	\$330,940	\$367,969	\$0	\$698,909	\$946,479
CLAY COUNTY	\$0	\$84,601	\$0	\$48,491	\$77,380	\$0	\$125,871	\$210,472
COCKE COUNTY	\$0	\$155,510	\$0	\$102,470	\$1,287,645	\$489,697	\$1,879,813	\$2,035,323
NEWPORT	\$171,985	\$98,546	\$0	\$2,440	\$1,379	\$0	\$3,819	\$274,350
COFFEE COUNTY	\$2,100	\$695,956	\$0	\$187,832	\$165,953	\$0	\$353,785	\$1,051,841
MANCHESTER	\$19,209	\$206,980	\$0	\$125,933	\$25,577	\$0	\$151,510	\$377,699
TULLAHOMA	\$453,571	\$534,765	\$0	\$232,111	\$242,188	\$0	\$474,299	\$1,462,635
CROCKETT COUNTY	\$0	\$176,179	\$16,420	\$105,512	\$173,394	\$104,639	\$383,545	\$576,144
ALAMO	\$0	\$0	\$0	\$11,883	\$5,964	\$1,600	\$19,447	\$19,447
BELLS	\$0	\$25,363	\$0	\$8,649	\$6,926	\$66,028	\$81,603	\$106,966
CUMBERLAND COUNTY	\$139,021	\$666,230	\$0	\$125,442	\$262,695	\$1,750	\$389,887	\$1,195,138
DAVIDSON COUNTY	\$769,192	\$2,841,238	\$0	\$6,716,894	\$63,371,017	\$0	\$70,087,911	\$73,698,341
DECATUR COUNTY	\$0	\$208,109	\$0	\$222,975	\$14,642	\$0	\$237,617	\$445,726
DEKALB COUNTY	\$0	\$97,534	\$0	\$30,592	\$40,657	\$38,828	\$110,077	\$207,611
DICKSON COUNTY	\$542,984	\$1,537,844	\$0	\$642,215	\$408,067	\$0	\$1,050,282	\$3,131,110
DYER COUNTY	\$2,030	\$604,391	\$0	\$279,664	\$66,517	\$0	\$346,181	\$952,602
DYERSBURG	\$8,387	\$261,667	\$0	\$537,151	\$8,133	\$0	\$545,284	\$815,338
FAYETTE COUNTY	\$127,999	\$11,404	\$0	\$215,335	\$58,702	\$0	\$274,037	\$413,440
FENTRESS COUNTY	\$0	\$38,412	\$0	\$35,020	\$153,234	\$0	\$188,254	\$226,666
FRANKLIN COUNTY	\$263,856	\$855,089	\$0	\$83,921	\$225,389	\$0	\$309,310	\$1,428,255
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$53,553	\$0	\$33,444	\$254,610	\$0	\$288,054	\$341,606
*MILAN	\$0	\$187,137	\$0	\$75,374	\$107,119	\$0	\$182,493	\$369,630
*TRENTON	\$0	\$123,266	\$7,196	\$229,527	\$56,242	\$0	\$285,769	\$416,231
*BRADFORD	\$0	\$96,259	\$0	\$116,956	\$18,729	\$0	\$135,685	\$231,944
*GIBSON CO. SPEC.	\$0	\$806,039	\$0	\$402,702	\$0	\$0	\$402,702	\$1,208,741

TABLE 17 2018-2019

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
GILES COUNTY	\$27,525	\$119,222	\$0	\$80,818	\$59,866	\$80,260	\$220,944	\$367,691
GRAINGER COUNTY	\$0	\$419,095	\$0	\$27,206	\$190,395	\$0	\$217,601	\$636,696
GREENE COUNTY	\$0	\$1,025,337	\$92,400	\$617,720	\$1,468,681	\$0	\$2,086,401	\$3,204,138
GREENEVILLE	\$627,625	\$570,516	\$0	\$501,699	\$265,356	\$0	\$767,055	\$1,965,197
GRUNDY COUNTY	\$0	\$103,565	\$0	\$89	\$141,185	\$0	\$141,274	\$244,838
HAMBLÉN COUNTY	\$490,807	\$1,275,312	\$0	\$431,480	\$151,211	\$0	\$582,691	\$2,348,810
HAMILTON COUNTY	\$72,194	\$3,632,210	\$0	\$7,895,520	\$9,193,660	\$106,115	\$17,195,295	\$20,899,699
HANCOCK COUNTY	\$0	\$0	\$0	\$56,363	\$329,274	\$0	\$385,637	\$385,637
HARDEMAN COUNTY	\$0	\$191,852	\$0	\$61,315	\$353,553	\$0	\$414,868	\$606,720
HARDIN COUNTY	\$0	\$175,054	\$0	\$37,760	\$67,310	\$0	\$105,070	\$280,123
HAWKINS COUNTY	\$0	\$685,787	\$0	\$309,226	\$424,517	\$0	\$733,743	\$1,419,530
ROGERSVILLE	\$89,950	\$96,789	\$0	\$4,389	\$4,517	\$0	\$8,906	\$195,645
HAYWOOD COUNTY	\$0	\$41,017	\$0	\$61,305	\$371,851	\$117,250	\$550,406	\$591,423
HENDERSON COUNTY	\$14,800	\$0	\$0	\$740,158	\$142,565	\$0	\$882,723	\$897,523
LEXINGTON	\$0	\$122,669	\$0	\$78,126	\$7,555	\$0	\$85,681	\$208,350
HENRY COUNTY	\$0	\$535,357	\$0	\$113,695	\$185,310	\$0	\$299,005	\$834,363
*PARIS	\$33,285	\$197,036	\$0	\$474,023	\$102,024	\$0	\$576,047	\$806,368
HICKMAN COUNTY	\$5,578	\$219,596	\$0	\$51,850	\$23,103	\$46,975	\$121,928	\$347,102
HOUSTON COUNTY	\$7,658	\$253,462	\$0	\$59,425	\$36,955	\$0	\$96,380	\$357,500
HUMPHREYS COUNTY	\$5,650	\$609,500	\$0	\$38,832	\$64,826	\$0	\$103,658	\$718,808
JACKSON COUNTY	\$0	\$37,671	\$0	\$73,024	\$61,786	\$0	\$134,810	\$172,481
JEFFERSON COUNTY	\$0	\$945,141	\$0	\$341,304	\$15,862	\$279,667	\$636,833	\$1,581,974
JOHNSON COUNTY	\$0	\$130,045	\$0	\$733,365	\$186,985	\$21,365	\$941,715	\$1,071,759
KNOX COUNTY	\$240,364	\$5,398,248	\$0	\$2,865,527	\$3,481,009	\$543,050	\$6,889,586	\$12,528,198
LAKE COUNTY	\$0	\$0	\$0	\$54,774	\$9,985	\$0	\$64,759	\$64,759
LAUDERDALE COUNTY	\$1,255	\$186,627	\$0	\$213,568	\$77,619	\$799,127	\$1,090,314	\$1,278,196
LAWRENCE COUNTY	\$153,227	\$968,887	\$0	\$151,147	\$58,985	\$3,739,772	\$3,949,904	\$5,072,018
LEWIS COUNTY	\$0	\$192,500	\$0	\$140,516	\$40,203	\$10,844	\$191,563	\$384,062
LINCOLN COUNTY	\$0	\$760,034	\$0	\$174,822	\$48,224	\$23,456,870	\$23,679,916	\$24,439,950
FAYETTEVILLE	\$0	\$150,247	\$0	\$171,851	\$34,443	\$0	\$206,294	\$356,541
LOUDON COUNTY	\$0	\$510,662	\$0	\$250,066	\$240,653	\$35,968	\$526,687	\$1,037,349
LENOIR CITY	\$1,050	\$276,400	\$0	\$121,404	\$221,809	\$0	\$343,213	\$620,663
MCMINN COUNTY	\$0	\$475,886	\$0	\$113,158	\$145,395	\$32,850	\$291,403	\$767,289
ATHENS	\$258,393	\$56,746	\$0	\$26,536	\$91,341	\$0	\$117,878	\$433,017
ETOWAH	\$0	\$18,254	\$0	\$2,044	\$100,070	\$6,500	\$108,614	\$126,868
MCNAIRY COUNTY	\$29,363	\$180,990	\$0	\$46,141	\$169,982	\$0	\$216,123	\$426,475
MACON COUNTY	\$1,440	\$388,456	\$0	\$67,897	\$41,192	\$0	\$109,089	\$498,985
MADISON COUNTY	\$443,946	\$190,697	\$0	\$13,273	\$334,990	\$236,626	\$584,889	\$1,219,531
MARION COUNTY	\$11,004	\$216,802	\$0	\$137,216	\$109,819	\$0	\$247,035	\$474,841
*RICHARD CITY	\$19,670	\$0	\$0	\$5,703	\$47,823	\$0	\$53,527	\$73,197
MARSHALL COUNTY	\$0	\$1,192,918	\$0	\$102,747	\$485,270	\$0	\$588,017	\$1,780,935
MAURY COUNTY	\$8,585	\$1,829,908	\$0	\$357,076	\$173,999	\$0	\$531,075	\$2,369,568
MEIGS COUNTY	\$0	\$0	\$0	\$101,666	\$65,901	\$0	\$167,567	\$167,567
MONROE COUNTY	\$0	\$556,491	\$223,130	\$114,107	\$186,265	\$1,083	\$301,455	\$1,081,076
SWEETWATER	\$9,749	\$130,612	\$0	\$64,813	\$49,823	\$0	\$114,636	\$254,997
MONTGOMERY COUNTY	\$137,000	\$4,971,886	\$0	\$539,510	\$1,117,896	\$82,719	\$1,740,124	\$6,849,010
MOORE COUNTY	\$11,000	\$190,982	\$0	\$45,251	\$26,084	\$32,435	\$103,770	\$305,752
MORGAN COUNTY	\$21,340	\$156,090	\$0	\$62,059	\$750,499	\$150,385	\$962,942	\$1,140,372
OBION COUNTY	\$0	\$456,390	\$0	\$281,713	\$79,974	\$0	\$361,687	\$818,077
UNION CITY	\$0	\$212,951	\$0	\$124,464	\$65,875	\$0	\$190,339	\$403,290

TABLE 17 2018-2019

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
OVERTON COUNTY	\$0	\$446,931	\$0	\$18,641	\$192,629	\$0	\$211,270	\$658,201
PERRY COUNTY	\$0	\$165,747	\$0	\$50,773	\$43,164	\$0	\$93,937	\$259,684
PICKETT COUNTY	\$0	\$120,227	\$0	\$8,954	\$33,435	\$0	\$42,389	\$162,616
POLK COUNTY	\$0	\$245,492	\$0	\$139	\$167,227	\$0	\$167,366	\$412,858
PUTNAM COUNTY	\$0	\$1,348,020	\$3,000	\$1,431,118	\$33,642	\$106,967	\$1,571,727	\$2,922,747
RHEA COUNTY	\$5,250	\$192,230	\$0	\$7,169	\$114,191	\$15,000	\$136,360	\$333,840
DAYTON	\$46,800	\$39,639	\$0	\$11,202	\$15,586	\$0	\$26,787	\$113,226
ROANE COUNTY	\$3,000	\$702,392	\$0	\$749,334	\$97,227	\$58,522	\$905,082	\$1,610,474
ROBERTSON COUNTY	\$983,487	\$0	\$0	\$151,308	\$156,235	\$109,763	\$417,306	\$1,400,793
RUTHERFORD COUNTY	\$127,650	\$7,474,212	\$0	\$1,284,199	\$817,640	\$0	\$2,101,839	\$9,703,701
MURFREESBORO	\$4,475,928	\$677,010	\$0	\$87,794	\$730,046	\$0	\$817,840	\$5,970,778
SCOTT COUNTY	\$0	\$148,497	\$0	\$63,856	\$47,802	\$125,959	\$237,617	\$386,115
*ONEIDA	\$0	\$207,954	\$0	\$18,819	\$258,629	\$0	\$277,448	\$485,401
SEQUATCHIE COUNTY	\$0	\$49,452	\$0	\$87,259	\$110,856	\$0	\$198,115	\$247,567
SEVIER COUNTY	\$0	\$1,445,150	\$0	\$233,693	\$153,099	\$660,318	\$1,047,110	\$2,492,261
SHELBY COUNTY	\$171,568	\$212,516	\$0	\$14,248,899	\$29,967,999	\$0	\$44,216,898	\$44,600,982
ARLINGTON	\$389,866	\$870,449	\$0	\$1,092,313	\$208,515	\$0	\$1,300,828	\$2,561,143
BARTLETT	\$2,884	\$1,246,161	\$0	\$748,426	\$5,825,139	\$0	\$6,573,565	\$7,822,610
COLLIERVILLE	\$270,469	\$1,558,488	\$0	\$1,301,582	\$895,654	\$0	\$2,197,236	\$4,026,192
GERMANTOWN	\$51,793	\$1,165,745	\$0	\$368,904	\$2,589,693	\$0	\$2,958,597	\$4,176,135
LAKELAND	\$0	\$281,492	\$0	\$81,582	\$342,436	\$0	\$424,018	\$705,510
MILLINGTON	\$0	\$91,717	\$0	\$48,515	\$1,507,236	\$309	\$1,556,059	\$1,647,776
SMITH COUNTY	\$1,535	\$495,991	\$0	\$28,884	\$61,788	\$0	\$90,672	\$588,198
STEWART COUNTY	\$0	\$215,808	\$0	\$105,122	\$125,844	\$30,207	\$261,173	\$476,981
SULLIVAN COUNTY	\$40,250	\$1,061,425	\$0	\$35,238	\$1,351,544	\$307,525	\$1,694,308	\$2,795,983
BRISTOL	\$317,860	\$525,446	\$0	\$307,671	\$436,668	\$0	\$744,339	\$1,587,646
KINGSPORT	\$388,145	\$718,722	\$0	\$1,124,973	\$889,303	\$0	\$2,014,276	\$3,121,143
SUMNER COUNTY	\$28,989	\$5,422,086	\$0	\$3,322,436	\$1,046,261	\$0	\$4,368,697	\$9,819,772
TIPTON COUNTY	\$848,850	\$1,071,398	\$0	\$210,102	\$80,634	\$68,403	\$359,139	\$2,279,387
TROUSDALE COUNTY	\$17,555	\$48,173	\$0	\$10,255	\$101,484	\$0	\$111,739	\$177,467
UNICOI COUNTY	\$98,671	\$186,741	\$0	\$21,142	\$138,902	\$0	\$160,045	\$445,457
UNION COUNTY	\$0	\$116,103	\$0	\$540,899	\$40,683	\$15,000	\$596,582	\$712,685
VAN BUREN COUNTY	\$5,000	\$66,635	\$0	\$11,787	\$11,055	\$0	\$22,842	\$94,477
WARREN COUNTY	\$101,404	\$177,322	\$0	\$465,649	\$489,795	\$2,316,718	\$3,272,162	\$3,550,888
WASHINGTON COUNTY	\$3,500	\$866,523	\$0	\$801,035	\$262,918	\$0	\$1,063,953	\$1,933,976
JOHNSON CITY	\$261,125	\$641,202	\$0	\$1,471,501	\$336,022	\$3	\$1,807,526	\$2,709,852
WAYNE COUNTY	\$0	\$333,885	\$0	\$55,659	\$34,999	\$0	\$90,658	\$424,542
WEAKLEY COUNTY	\$131,632	\$587,244	\$0	\$160,503	\$144,931	\$0	\$305,434	\$1,024,310
WHITE COUNTY	\$0	\$203,569	\$0	\$416,307	\$86,258	\$0	\$502,565	\$706,133
WILLIAMSON COUNTY	\$332,380	\$10,457,620	\$0	\$11,081,964	\$2,579,003	\$72,244,468	\$85,905,436	\$96,695,435
*FRANKLIN	\$267,782	\$725,479	\$0	\$1,869,069	\$325,315	\$26,859	\$2,221,243	\$3,214,504
WILSON COUNTY	\$3,469,731	\$3,570,608	\$0	\$194,456	\$855,802	\$0	\$1,050,258	\$8,090,597
*LEBANON	\$842,365	\$305,260	\$0	\$282,536	\$116,407	\$0	\$398,943	\$1,546,568
ASD	\$0	\$0	\$0	\$0	\$2,916,944	\$0	\$2,916,944	\$2,916,944
State Board of Education	\$0	\$0	\$0	\$92,113	\$836,728	\$0	\$928,841	\$928,841
GRAND TOTAL	\$21,673,199	\$95,840,179	\$398,973	\$83,500,894	\$149,895,466	\$121,982,656	\$355,379,015	\$473,291,366

*SPECIAL SCHOOL DISTRICT

TABLE 18 2018-2019

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$0	\$323,324	\$323,324	\$73,124,044	\$73,447,368
CLINTON	\$0	\$0	\$0	\$10,545,697	\$10,545,697
OAK RIDGE	\$67,894	\$194,482	\$262,376	\$61,998,854	\$62,261,230
BEDFORD COUNTY	\$83,264	\$218,000	\$301,264	\$88,718,780	\$89,020,045
BENTON COUNTY	\$0	\$60,000	\$60,000	\$23,054,665	\$23,114,665
BLED SOE COUNTY	\$0	\$654,394	\$654,394	\$19,121,526	\$19,775,920
BLOUNT COUNTY	\$0	\$0	\$0	\$106,357,928	\$106,357,928
ALCOA	\$0	\$170,000	\$170,000	\$22,819,729	\$22,989,729
MARYVILLE	\$0	\$1,234,525	\$1,234,525	\$58,952,419	\$60,186,944
BRADLEY COUNTY	\$2,085	\$47,770	\$49,855	\$90,432,317	\$90,482,171
CLEVELAND	\$3,966,240	\$95,650	\$4,061,889	\$56,006,665	\$60,068,554
CAMPBELL COUNTY	\$1,523,833	\$320,017	\$1,843,850	\$52,215,003	\$54,058,853
CANNON COUNTY	\$2,327	\$40,292	\$42,619	\$17,559,098	\$17,601,717
CARROLL COUNTY	\$0	\$0	\$0	\$3,851,602	\$3,851,602
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$6,367,660	\$6,367,660
*HUNTINGDON	\$34,795	\$811,725	\$846,520	\$12,492,566	\$13,339,086
*MCKENZIE	\$0	\$200,635	\$200,635	\$11,694,498	\$11,895,133
*S. CARROLL	\$0	\$0	\$0	\$3,540,327	\$3,540,327
*W. CARROLL	\$0	\$130,000	\$130,000	\$8,971,213	\$9,101,213
CARTER COUNTY	\$131,692	\$154,000	\$285,692	\$52,815,787	\$53,101,478
ELIZABETHTON	\$0	\$30,020	\$30,020	\$26,225,658	\$26,255,678
CHEATHAM COUNTY	\$5,533,673	\$95,968	\$5,629,641	\$54,765,994	\$60,395,635
CHESTER COUNTY	\$7,092	\$40,076	\$47,168	\$26,508,501	\$26,555,669
CLAIBORNE COUNTY	\$39,093	\$17,490	\$56,583	\$43,791,112	\$43,847,695
CLAY COUNTY	\$0	\$71,612	\$71,612	\$11,421,115	\$11,492,727
COCKE COUNTY	\$51,047	\$35,000	\$86,047	\$44,349,929	\$44,435,976
NEWPORT	\$0	\$0	\$0	\$7,487,501	\$7,487,501
COFFEE COUNTY	\$1,623,804	\$32,212	\$1,656,016	\$43,618,180	\$45,274,195
MANCHESTER	\$0	\$0	\$0	\$16,948,141	\$16,948,141
TULLAHOMA	\$0	\$0	\$0	\$40,213,212	\$40,213,212
CROCKETT COUNTY	\$188,111	\$343,151	\$531,262	\$18,480,666	\$19,011,928
ALAMO	\$0	\$0	\$0	\$5,407,562	\$5,407,562
BELLS	\$0	\$0	\$0	\$3,946,530	\$3,946,530
CUMBERLAND COUNTY	\$96,234	\$24,440	\$120,674	\$66,063,372	\$66,184,046
DAVIDSON COUNTY	\$800,000	\$107,798,985	\$108,598,985	\$1,209,269,865	\$1,317,868,850
DECATUR COUNTY	\$0	\$25,000	\$25,000	\$16,128,563	\$16,153,563
DEKALB COUNTY	\$5,929	\$10,287	\$16,216	\$26,385,895	\$26,402,111
DICKSON COUNTY	\$203,632	\$291,995	\$495,627	\$78,082,308	\$78,577,935
DYER COUNTY	\$7,349	\$36,932	\$44,281	\$38,378,965	\$38,423,246
DYERSBURG	\$9,877	\$131,562	\$141,439	\$28,011,524	\$28,152,963
FAYETTE COUNTY	\$0	\$106,031	\$106,031	\$33,892,766	\$33,998,797
FENTRESS COUNTY	\$38,710	\$17,927	\$56,637	\$21,194,419	\$21,251,056
FRANKLIN COUNTY	\$0	\$200,000	\$200,000	\$51,347,950	\$51,547,950
GIBSON COUNTY	NA	NA	NA	\$0	NA
HUMBOLDT	\$22,631	\$43,072	\$65,703	\$13,188,088	\$13,253,792
*MILAN	\$0	\$30,808	\$30,808	\$20,333,723	\$20,364,531
*TRENTON	\$3,389,793	\$52,475	\$3,442,268	\$14,806,490	\$18,248,759
*BRADFORD	\$0	\$558	\$558	\$6,015,858	\$6,016,416
*GIBSON CO. SPEC.	\$778,182	\$0	\$778,182	\$37,907,564	\$38,685,746
GILES COUNTY	\$0	\$1,899	\$1,899	\$36,910,905	\$36,912,804
GRAINGER COUNTY	\$74,040	\$0	\$74,040	\$33,802,991	\$33,877,031
GREENE COUNTY	\$0	\$3,008,911	\$3,008,911	\$61,099,931	\$64,108,842
GREENEVILLE	\$1,665	\$500	\$2,165	\$33,424,788	\$33,426,952
GRUNDY COUNTY	\$18,959	\$15,809	\$34,768	\$20,774,410	\$20,809,178
HAMBLEN COUNTY	\$49,966	\$25,694,290	\$25,744,256	\$98,951,106	\$124,695,362
HAMILTON COUNTY	\$0	\$12,869,981	\$12,869,981	\$472,555,697	\$485,425,678
HANCOCK COUNTY	\$0	\$14,385	\$14,385	\$11,171,923	\$11,186,308
HARDEMAN COUNTY	\$99,566	\$4,293,104	\$4,392,670	\$37,597,563	\$41,990,233
HARDIN COUNTY	\$10,259	\$184,256	\$194,515	\$35,923,362	\$36,117,876
HAWKINS COUNTY	\$68,231	\$4,165	\$72,396	\$65,380,646	\$65,453,042
ROGERSVILLE	\$0	\$0	\$0	\$6,922,587	\$6,922,587
HAYWOOD COUNTY	\$29,154	\$55,992	\$85,146	\$29,639,629	\$29,724,775
HENDERSON COUNTY	\$0	\$28,151	\$28,151	\$37,093,632	\$37,121,783
LEXINGTON	\$143,489	\$972,833	\$1,116,322	\$8,888,551	\$10,004,873
HENRY COUNTY	\$90,778	\$151,457	\$242,235	\$33,451,912	\$33,694,146
*PARIS	\$4,112	\$415,000	\$419,112	\$18,004,336	\$18,423,448
HICKMAN COUNTY	\$0	\$22,823	\$22,823	\$33,058,679	\$33,081,502
HOUSTON COUNTY	\$116,470	\$0	\$116,470	\$12,978,287	\$13,094,757
HUMPHREYS COUNTY	\$1,000,339	\$25,000	\$1,025,339	\$26,200,141	\$27,225,480
JACKSON COUNTY	\$30,848	\$109,343	\$140,191	\$15,776,224	\$15,916,415
JEFFERSON COUNTY	\$781,590	\$2,479,892	\$3,261,482	\$65,474,416	\$68,735,898
JOHNSON COUNTY	\$0	\$40,885	\$40,885	\$22,154,141	\$22,195,026
KNOX COUNTY	\$0	\$8,474,617	\$8,474,617	\$560,624,420	\$569,099,036

TABLE 18 2018-2019

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LAKE COUNTY	\$1,686,876	\$13,044	\$1,699,920	\$8,917,100	\$10,617,020
LAUDERDALE COUNTY	\$20,509	\$43,449	\$63,958	\$41,772,776	\$41,836,734
LAWRENCE COUNTY	\$195,412	\$383,528	\$578,940	\$65,733,885	\$66,312,824
LEWIS COUNTY	\$0	\$86,531	\$86,531	\$16,314,592	\$16,401,123
LINCOLN COUNTY	\$79,608	\$71,257	\$150,865	\$59,677,371	\$59,828,236
FAYETTEVILLE	\$8,599,216	\$0	\$8,599,216	\$13,648,456	\$22,247,672
LOUDON COUNTY	\$909,686	\$0	\$909,686	\$49,064,144	\$49,973,830
LENOIR CITY	\$2,403,332	\$0	\$2,403,332	\$24,907,183	\$27,310,515
MCMINN COUNTY	\$0	\$65,926	\$65,926	\$48,217,907	\$48,283,833
ATHENS	\$0	\$0	\$0	\$17,632,756	\$17,632,756
ETOWAH	\$0	\$0	\$0	\$3,884,237	\$3,884,237
MCAIRY COUNTY	\$47,952	\$32,076	\$80,029	\$39,044,205	\$39,124,233
MACON COUNTY	\$134,425	\$41,397	\$175,822	\$35,987,187	\$36,163,009
MADISON COUNTY	\$10,101,865	\$2,889,503	\$12,991,368	\$121,112,032	\$134,103,400
MARION COUNTY	\$0	\$73,497	\$73,497	\$36,985,091	\$37,058,588
*RICHARD CITY	\$0	\$0	\$0	\$2,625,332	\$2,625,332
MARSHALL COUNTY	\$151,129	\$0	\$151,129	\$49,900,996	\$50,052,125
MAURY COUNTY	\$403,622	\$215,629	\$619,251	\$116,430,570	\$117,049,822
MEIGS COUNTY	\$0	\$90,618	\$90,618	\$16,586,069	\$16,676,687
MONROE COUNTY	\$136,413	\$243,132	\$379,545	\$48,437,068	\$48,816,613
SWEETWATER	\$98,209	\$0	\$98,209	\$13,975,348	\$14,073,557
MONTGOMERY COUNTY	\$21,969,097	\$1,063,309	\$23,032,405	\$328,107,212	\$351,139,617
MOORE COUNTY	\$4,380,238	\$750,000	\$5,130,238	\$10,050,650	\$15,180,887
MORGAN COUNTY	\$0	\$0	\$0	\$29,353,959	\$29,353,959
OBION COUNTY	\$41,501	\$190,000	\$231,501	\$31,958,912	\$32,190,413
UNION CITY	\$18,828	\$80,390	\$99,218	\$16,764,014	\$16,863,232
OVERTON COUNTY	\$2,088,877	\$522,212	\$2,611,089	\$28,880,206	\$31,491,295
PERRY COUNTY	\$0	\$7,250	\$7,250	\$11,241,257	\$11,248,507
PICKETT COUNTY	\$0	\$0	\$0	\$6,745,770	\$6,745,770
POLK COUNTY	\$2,286	\$0	\$2,286	\$22,081,856	\$22,084,141
PUTNAM COUNTY	\$0	\$1,120,016	\$1,120,016	\$105,906,780	\$107,026,796
RHEA COUNTY	\$0	\$241,080	\$241,080	\$41,259,005	\$41,500,085
DAYTON	\$24,120	\$600,736	\$624,856	\$7,793,021	\$8,417,877
ROANE COUNTY	\$750	\$132,872	\$133,622	\$66,308,358	\$66,441,980
ROBERTSON COUNTY	\$50,210	\$0	\$50,210	\$106,102,968	\$106,153,178
RUTHERFORD COUNTY	\$44,178,028	\$652,187	\$44,830,216	\$425,307,702	\$470,137,918
MURFREESBORO	\$0	\$0	\$0	\$94,316,385	\$94,316,385
SCOTT COUNTY	\$15,167	\$123,927	\$139,093	\$27,319,975	\$27,459,068
*ONEIDA	\$0	\$0	\$0	\$11,932,718	\$11,932,718
SEQUATCHIE COUNTY	\$0	\$454,091	\$454,091	\$21,736,682	\$22,190,773
SEVIER COUNTY	\$10,307,104	\$1,000,000	\$11,307,104	\$166,085,394	\$177,392,497
SHELBY COUNTY	\$54,963,677	\$77,932,273	\$132,895,950	\$1,378,318,150	\$1,511,214,100
ARLINGTON	\$1,985,787	\$654,941	\$2,640,728	\$47,103,960	\$49,744,687
BARTLETT	\$0	\$33,447,686	\$33,447,686	\$99,901,781	\$133,349,466
COLLIERVILLE	\$3,173,053	\$5,993,459	\$9,166,512	\$93,884,564	\$103,051,076
GERMANTOWN	\$19,320,516	\$3,773,363	\$23,093,879	\$64,495,739	\$87,589,617
LAKELAND	\$103,482	\$970,150	\$1,073,632	\$17,150,050	\$18,223,682
MILLINGTON	\$2,306,274	\$1,355,179	\$3,661,453	\$29,905,597	\$33,567,050
SMITH COUNTY	\$4,536	\$83,814	\$88,350	\$31,167,661	\$31,256,011
STEWART COUNTY	\$38,892	\$11,206	\$50,098	\$19,261,895	\$19,311,993
SULLIVAN COUNTY	\$8,167	\$610,533	\$618,700	\$93,635,059	\$94,253,759
BRISTOL	\$4,929	\$0	\$4,929	\$44,778,851	\$44,783,779
KINGSPORT	\$0	\$822,125	\$822,125	\$85,907,568	\$86,729,693
SUMNER COUNTY	\$1,664	\$180,223	\$181,887	\$272,608,363	\$272,790,250
TIPTON COUNTY	\$0	\$1,343,225	\$1,343,225	\$94,890,706	\$96,233,931
TROUSDALE COUNTY	\$0	\$44,275	\$44,275	\$12,526,451	\$12,570,726
UNICOI COUNTY	\$0	\$0	\$0	\$22,167,136	\$22,167,136
UNION COUNTY	\$15,273	\$0	\$15,273	\$38,675,441	\$38,690,714
VAN BUREN COUNTY	\$27,164	\$0	\$27,164	\$8,218,498	\$8,245,662
WARREN COUNTY	\$0	\$0	\$0	\$62,534,919	\$62,534,919
WASHINGTON COUNTY	\$0	\$40,479	\$40,479	\$74,809,715	\$74,850,194
JOHNSON CITY	\$0	\$188,334	\$188,334	\$87,629,601	\$87,817,935
WAYNE COUNTY	\$11,684	\$130,004	\$141,688	\$22,090,654	\$22,232,342
WEAKLEY COUNTY	\$65,982	\$351,117	\$417,099	\$37,552,550	\$37,969,649
WHITE COUNTY	\$0	\$49,808	\$49,808	\$34,990,158	\$35,039,966
WILLIAMSON COUNTY	\$15,875	\$331,431	\$347,306	\$458,784,819	\$459,132,126
*FRANKLIN	\$31,379,672	\$365,108	\$31,744,780	\$62,362,688	\$94,107,468
WILSON COUNTY	\$22,811,521	\$0	\$22,811,521	\$161,689,610	\$184,501,131
*LEBANON	\$110,884	\$165,757	\$276,641	\$40,724,807	\$41,001,448
ASD	\$0	\$105,484,384	\$105,484,384	\$115,169,621	\$220,654,004
State Board of Education	\$0	\$4,359,750	\$4,359,750	\$6,454,610	\$10,814,360
GRAND TOTAL	\$265,520,244	\$422,829,987	\$688,350,231	\$10,572,170,450	\$11,260,520,680

*SPECIAL SCHOOL DISTRICT

**TABLE 19 2018-2019
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$35,381,755	48.39%	\$25,915,698	35.44%	\$11,826,591	16.17%	\$73,124,044	\$323,324	\$73,447,368
CLINTON	\$5,295,856	50.22%	\$4,287,307	40.65%	\$962,534	9.13%	\$10,545,697	\$0	\$10,545,697
OAK RIDGE	\$23,109,776	37.27%	\$33,582,323	54.17%	\$5,306,755	8.56%	\$61,998,854	\$262,376	\$62,261,230
BEDFORD COUNTY	\$52,479,379	59.15%	\$26,884,833	30.30%	\$9,354,569	10.54%	\$88,718,780	\$301,264	\$89,020,045
BENTON COUNTY	\$13,355,865	57.93%	\$7,043,620	30.55%	\$2,655,180	11.52%	\$23,054,665	\$60,000	\$23,114,665
BLED SOE COUNTY	\$13,454,857	70.36%	\$2,943,736	15.39%	\$2,722,933	14.24%	\$19,121,526	\$654,394	\$19,775,920
BLOUNT COUNTY	\$51,085,788	48.03%	\$45,102,226	42.41%	\$10,169,913	9.56%	\$106,357,928	\$0	\$106,357,928
ALCOA	\$9,313,564	40.81%	\$12,055,212	52.83%	\$1,450,953	6.36%	\$22,819,729	\$170,000	\$22,989,729
MARYVILLE	\$23,380,963	39.66%	\$32,485,711	55.10%	\$3,085,745	5.23%	\$58,952,419	\$1,234,525	\$60,186,944
BRADLEY COUNTY	\$52,522,423	58.08%	\$27,858,548	30.81%	\$10,051,345	11.11%	\$90,432,317	\$49,855	\$90,482,171
CLEVELAND	\$30,262,994	54.03%	\$19,091,906	34.09%	\$6,651,765	11.88%	\$56,006,665	\$4,061,889	\$60,068,554
CAMPBELL COUNTY	\$32,274,260	61.81%	\$10,337,959	19.80%	\$9,602,785	18.39%	\$52,215,003	\$1,843,850	\$54,058,853
CANNON COUNTY	\$12,651,853	72.05%	\$3,008,152	17.13%	\$1,899,093	10.82%	\$17,559,098	\$42,619	\$17,601,717
CARROLL COUNTY	\$2,986,775	77.55%	\$862,585	22.40%	\$82,241	0.06%	\$3,851,602	\$0	\$3,851,602
*HOLLOW ROCK-BR	\$4,270,437	67.06%	\$1,268,140	19.92%	\$829,083	13.02%	\$6,367,660	\$0	\$6,367,660
*HUNTINGDON	\$8,051,180	64.45%	\$2,880,083	23.05%	\$1,561,303	12.50%	\$12,492,566	\$846,520	\$13,339,086
*MCKENZIE	\$7,852,056	67.14%	\$2,427,781	20.76%	\$1,414,661	12.10%	\$11,694,498	\$200,635	\$11,895,133
*S. CARROLL	\$2,230,891	63.01%	\$853,893	24.12%	\$455,543	12.87%	\$3,540,327	\$0	\$3,540,327
*W. CARROLL	\$5,658,275	63.07%	\$2,095,769	23.36%	\$1,217,169	13.57%	\$8,971,213	\$130,000	\$9,101,213
CARTER COUNTY	\$33,322,523	63.09%	\$11,905,523	22.54%	\$7,587,740	14.37%	\$52,815,787	\$285,692	\$53,101,478
ELIZABETHTON	\$14,452,529	55.11%	\$9,131,429	34.82%	\$2,641,701	10.07%	\$26,225,658	\$30,020	\$26,255,678
CHEATHAM COUNTY	\$34,696,249	63.35%	\$14,406,146	26.30%	\$5,663,598	10.34%	\$54,765,994	\$5,629,641	\$60,395,635
CHESTER COUNTY	\$18,301,759	69.04%	\$5,642,470	21.29%	\$2,564,272	9.67%	\$26,508,501	\$47,168	\$26,555,669
CLAIBORNE COUNTY	\$26,770,957	61.13%	\$11,166,887	25.50%	\$5,853,268	13.37%	\$43,791,112	\$56,583	\$43,847,695
CLAY COUNTY	\$7,705,139	67.46%	\$2,268,046	19.86%	\$1,447,930	12.68%	\$11,421,115	\$71,612	\$11,492,727
COCKE COUNTY	\$27,058,048	61.01%	\$10,240,211	23.09%	\$7,051,669	15.90%	\$44,349,929	\$86,047	\$44,435,976
NEWPORT	\$4,220,269	56.36%	\$2,036,735	27.20%	\$1,230,497	16.43%	\$7,487,501	\$0	\$7,487,501
COFFEE COUNTY	\$23,932,736	54.87%	\$14,988,758	34.36%	\$4,696,685	10.77%	\$43,618,180	\$1,656,016	\$45,274,195
MANCHESTER	\$8,189,206	48.32%	\$7,046,884	41.58%	\$1,712,051	10.10%	\$16,948,141	\$0	\$16,948,141
TULLAHOMA	\$17,305,194	43.03%	\$18,811,262	46.78%	\$4,096,756	10.19%	\$40,213,212	\$0	\$40,213,212
CROCKETT COUNTY	\$13,703,016	74.15%	\$2,649,918	14.34%	\$2,127,732	11.51%	\$18,480,666	\$531,262	\$19,011,928
ALAMO	\$4,491,157	83.05%	\$569,809	10.54%	\$346,595	6.41%	\$5,407,562	\$0	\$5,407,562
BELLS	\$2,931,032	74.27%	\$505,348	12.80%	\$510,150	12.93%	\$3,946,530	\$0	\$3,946,530
CUMBERLAND COUNTY	\$35,786,612	54.17%	\$20,490,610	31.02%	\$9,786,150	14.81%	\$66,063,372	\$120,674	\$66,184,046
DAVIDSON COUNTY	\$315,520,651	26.09%	\$766,232,490	63.36%	\$127,516,724	10.54%	\$1,209,269,865	\$108,598,985	\$1,317,868,850
DECATUR COUNTY	\$10,378,378	64.35%	\$3,871,335	24.00%	\$1,878,850	11.65%	\$16,128,563	\$25,000	\$16,153,563
DEKALB COUNTY	\$17,491,232	66.29%	\$4,812,679	18.24%	\$4,081,984	15.47%	\$26,385,895	\$16,216	\$26,402,111
DICKSON COUNTY	\$43,519,582	55.74%	\$26,530,370	33.98%	\$8,032,356	10.29%	\$78,082,308	\$495,627	\$78,577,935

**TABLE 19 2018-2019
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYER COUNTY	\$22,886,929	59.63%	\$11,448,434	29.83%	\$4,043,602	10.54%	\$38,378,965	\$44,281	\$38,423,246
DYERSBURG	\$14,714,191	52.53%	\$9,292,182	33.17%	\$4,005,151	14.30%	\$28,011,524	\$141,439	\$28,152,963
FAYETTE COUNTY	\$18,129,256	53.49%	\$11,132,286	32.85%	\$4,631,224	13.66%	\$33,892,766	\$106,031	\$33,998,797
FENTRESS COUNTY	\$14,425,752	68.06%	\$3,358,226	15.84%	\$3,410,441	16.09%	\$21,194,419	\$56,637	\$21,251,056
FRANKLIN COUNTY	\$27,880,625	54.30%	\$17,330,181	33.75%	\$6,137,144	11.95%	\$51,347,950	\$200,000	\$51,547,950
GIBSON COUNTY	NA	NA	\$0	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$7,421,688	56.28%	\$3,121,820	23.67%	\$2,644,580	20.05%	\$13,188,088	\$65,703	\$13,253,792
*MILAN	\$12,660,420	62.26%	\$5,321,808	26.17%	\$2,351,495	11.56%	\$20,333,723	\$30,808	\$20,364,531
*TRENTON	\$8,867,819	59.89%	\$4,023,214	27.17%	\$1,915,458	12.94%	\$14,806,490	\$3,442,268	\$18,248,759
*BRADFORD	\$3,773,639	62.73%	\$1,508,061	25.07%	\$734,159	12.20%	\$6,015,858	\$558	\$6,016,416
*GIBSON CO. SPEC.	\$23,033,605	60.76%	\$10,940,364	28.86%	\$3,933,595	10.38%	\$37,907,564	\$778,182	\$38,685,746
GILES COUNTY	\$21,214,009	57.47%	\$11,108,950	30.10%	\$4,587,946	12.43%	\$36,910,905	\$1,899	\$36,912,804
GRAINGER COUNTY	\$24,835,397	73.47%	\$4,786,303	14.16%	\$4,181,291	12.37%	\$33,802,991	\$74,040	\$33,877,031
GREENE COUNTY	\$36,347,719	59.49%	\$17,274,193	28.27%	\$7,478,019	12.24%	\$61,099,931	\$3,008,911	\$64,108,842
GREENEVILLE	\$15,800,337	47.27%	\$14,679,928	43.92%	\$2,944,523	8.81%	\$33,424,788	\$2,165	\$33,426,952
GRUNDY COUNTY	\$14,758,525	71.04%	\$2,332,482	11.23%	\$3,683,404	17.73%	\$20,774,410	\$34,768	\$20,809,178
HAMBLÉN COUNTY	\$56,341,005	56.94%	\$30,706,791	31.03%	\$11,903,310	12.03%	\$98,951,106	\$25,744,256	\$124,695,362
HAMILTON COUNTY	\$170,028,710	35.98%	\$248,957,025	52.68%	\$53,569,962	11.34%	\$472,555,697	\$12,869,981	\$485,425,678
HANCOCK COUNTY	\$7,980,597	71.43%	\$1,421,688	12.73%	\$1,769,638	15.84%	\$11,171,923	\$14,385	\$11,186,308
HARDEMAN COUNTY	\$23,354,051	62.12%	\$8,819,825	23.46%	\$5,423,687	14.43%	\$37,597,563	\$4,392,670	\$41,990,233
HARDIN COUNTY	\$17,684,758	49.23%	\$13,388,156	37.27%	\$4,850,448	13.50%	\$35,923,362	\$194,515	\$36,117,876
HAWKINS COUNTY	\$39,952,631	61.11%	\$17,432,156	26.66%	\$7,995,859	12.23%	\$65,380,646	\$72,396	\$65,453,042
ROGERSVILLE	\$3,900,702	56.35%	\$2,137,438	30.88%	\$884,447	12.78%	\$6,922,587	\$0	\$6,922,587
HAYWOOD COUNTY	\$17,999,268	60.73%	\$6,845,557	23.10%	\$4,794,804	16.18%	\$29,639,629	\$85,146	\$29,724,775
HENDERSON COUNTY	\$24,371,550	65.70%	\$7,902,917	21.31%	\$4,819,165	12.99%	\$37,093,632	\$28,151	\$37,121,783
LEXINGTON	\$5,381,006	60.54%	\$2,456,641	27.64%	\$1,050,904	11.82%	\$8,888,551	\$1,116,322	\$10,004,873
HENRY COUNTY	\$18,763,767	56.09%	\$11,097,032	33.17%	\$3,591,112	10.74%	\$33,451,912	\$242,235	\$33,694,146
*PARIS	\$9,281,710	51.55%	\$6,431,613	35.72%	\$2,291,013	12.72%	\$18,004,336	\$419,112	\$18,423,448
HICKMAN COUNTY	\$23,423,733	70.86%	\$5,284,866	15.99%	\$4,350,080	13.16%	\$33,058,679	\$22,823	\$33,081,502
HOUSTON COUNTY	\$9,687,549	74.64%	\$1,737,646	13.39%	\$1,553,092	11.97%	\$12,978,287	\$116,470	\$13,094,757
HUMPHREYS COUNTY	\$15,780,660	60.23%	\$7,300,316	27.86%	\$3,119,165	11.91%	\$26,200,141	\$1,025,339	\$27,225,480
JACKSON COUNTY	\$10,654,906	67.54%	\$2,739,298	17.36%	\$2,382,020	15.10%	\$15,776,224	\$140,191	\$15,916,415
JEFFERSON COUNTY	\$40,219,138	61.43%	\$17,961,238	27.43%	\$7,294,040	11.14%	\$65,474,416	\$3,261,482	\$68,735,898
JOHNSON COUNTY	\$13,887,433	62.69%	\$4,747,690	21.43%	\$3,519,018	15.88%	\$22,154,141	\$40,885	\$22,195,026
KNOX COUNTY	\$228,542,961	40.77%	\$277,393,415	49.48%	\$54,688,044	9.75%	\$560,624,420	\$8,474,617	\$569,099,036
LAKE COUNTY	\$6,266,811	70.28%	\$1,320,048	14.80%	\$1,330,241	14.92%	\$8,917,100	\$1,699,920	\$10,617,020
LAUDERDALE COUNTY	\$28,178,742	67.46%	\$6,928,994	16.59%	\$6,665,040	15.96%	\$41,772,776	\$63,958	\$41,836,734
LAWRENCE COUNTY	\$40,534,601	61.66%	\$17,072,940	25.97%	\$8,126,344	12.36%	\$65,733,885	\$578,940	\$66,312,824

**TABLE 19 2018-2019
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LEWIS COUNTY	\$10,773,429	66.04%	\$3,552,422	21.77%	\$1,988,740	12.19%	\$16,314,592	\$86,531	\$16,401,123
LINCOLN COUNTY	\$23,251,038	38.96%	\$32,809,530	54.98%	\$3,616,803	6.06%	\$59,677,371	\$150,865	\$59,828,236
FAYETTEVILLE	\$8,323,956	60.99%	\$3,649,544	26.74%	\$1,674,956	12.27%	\$13,648,456	\$8,599,216	\$22,247,672
LOUDON COUNTY	\$24,333,461	49.60%	\$20,328,262	41.43%	\$4,402,421	8.97%	\$49,064,144	\$909,686	\$49,973,830
LENOIR CITY	\$10,624,081	42.65%	\$11,289,860	45.33%	\$2,993,242	12.02%	\$24,907,183	\$2,403,332	\$27,310,515
MCMINN COUNTY	\$29,213,843	60.59%	\$12,065,302	25.02%	\$6,938,763	14.39%	\$48,217,907	\$65,926	\$48,283,833
ATHENS	\$9,003,988	51.06%	\$6,091,683	34.55%	\$2,537,086	14.39%	\$17,632,756	\$0	\$17,632,756
ETOWAH	\$2,213,703	56.99%	\$1,017,405	26.19%	\$653,129	16.81%	\$3,884,237	\$0	\$3,884,237
MCNAIRY COUNTY	\$27,189,340	69.64%	\$6,416,398	16.43%	\$5,438,466	13.93%	\$39,044,205	\$80,029	\$39,124,233
MACON COUNTY	\$25,078,740	69.69%	\$6,211,758	17.26%	\$4,696,689	13.05%	\$35,987,187	\$175,822	\$36,163,009
MADISON COUNTY	\$53,812,040	44.43%	\$48,205,649	39.80%	\$19,094,343	15.77%	\$121,112,032	\$12,991,368	\$134,103,400
MARION COUNTY	\$21,915,091	59.25%	\$9,899,413	26.77%	\$5,170,586	13.98%	\$36,985,091	\$73,497	\$37,058,588
*RICHARD CITY	\$1,662,540	63.33%	\$651,595	24.82%	\$311,197	11.85%	\$2,625,332	\$0	\$2,625,332
MARSHALL COUNTY	\$30,423,101	60.97%	\$14,512,358	29.08%	\$4,965,537	9.95%	\$49,900,996	\$151,129	\$50,052,125
MAURY COUNTY	\$60,466,156	51.93%	\$44,018,959	37.81%	\$11,945,455	10.26%	\$116,430,570	\$619,251	\$117,049,822
MEIGS COUNTY	\$11,584,988	69.85%	\$2,708,446	16.33%	\$2,292,635	13.82%	\$16,586,069	\$90,618	\$16,676,687
MONROE COUNTY	\$31,141,542	64.29%	\$11,625,116	24.00%	\$5,670,410	11.71%	\$48,437,068	\$379,545	\$48,816,613
SWEETWATER	\$8,739,688	62.54%	\$3,465,784	24.80%	\$1,769,876	12.66%	\$13,975,348	\$98,209	\$14,073,557
MONTGOMERY COUNTY	\$188,207,360	57.36%	\$104,306,391	31.79%	\$35,593,461	10.85%	\$328,107,212	\$23,032,405	\$351,139,617
MOORE COUNTY	\$5,246,898	52.20%	\$4,070,351	40.50%	\$733,401	7.30%	\$10,050,650	\$5,130,238	\$15,180,887
MORGAN COUNTY	\$20,966,009	71.42%	\$4,048,573	13.79%	\$4,339,377	14.78%	\$29,353,959	\$0	\$29,353,959
OBION COUNTY	\$19,348,428	60.54%	\$8,886,120	27.80%	\$3,724,364	11.65%	\$31,958,912	\$231,501	\$32,190,413
UNION CITY	\$8,976,717	53.55%	\$5,540,802	33.05%	\$2,246,494	13.40%	\$16,764,014	\$99,218	\$16,863,232
OVERTON COUNTY	\$19,110,061	66.17%	\$5,843,091	20.23%	\$3,927,054	13.60%	\$28,880,206	\$2,611,089	\$31,491,295
PERRY COUNTY	\$7,195,335	64.01%	\$2,310,139	20.55%	\$1,735,783	15.44%	\$11,241,257	\$7,250	\$11,248,507
PICKETT COUNTY	\$4,393,914	65.14%	\$1,453,897	21.55%	\$897,959	13.31%	\$6,745,770	\$0	\$6,745,770
POLK COUNTY	\$14,304,398	64.78%	\$4,482,512	20.30%	\$3,294,946	14.92%	\$22,081,856	\$2,286	\$22,084,141
PUTNAM COUNTY	\$56,119,919	52.99%	\$35,681,995	33.69%	\$14,104,866	13.32%	\$105,906,780	\$1,120,016	\$107,026,796
RHEA COUNTY	\$25,865,539	62.69%	\$9,576,632	23.21%	\$5,816,835	14.10%	\$41,259,005	\$241,080	\$41,500,085
DAYTON	\$5,080,133	65.19%	\$1,644,415	21.10%	\$1,068,473	13.71%	\$7,793,021	\$624,856	\$8,417,877
ROANE COUNTY	\$33,385,308	50.35%	\$25,843,305	38.97%	\$7,079,745	10.68%	\$66,308,358	\$133,622	\$66,441,980
ROBERTSON COUNTY	\$63,699,811	60.04%	\$31,932,559	30.10%	\$10,470,598	9.87%	\$106,102,968	\$50,210	\$106,153,178
RUTHERFORD COUNTY	\$228,462,357	53.72%	\$168,351,179	39.58%	\$28,494,166	6.70%	\$425,307,702	\$44,830,216	\$470,137,918
MURFREESBORO	\$45,046,714	47.76%	\$39,731,083	42.13%	\$9,538,588	10.11%	\$94,316,385	\$0	\$94,316,385
SCOTT COUNTY	\$19,139,406	70.06%	\$3,885,503	14.22%	\$4,295,066	15.72%	\$27,319,975	\$139,093	\$27,459,068
*ONEIDA	\$8,208,693	68.79%	\$2,499,380	20.95%	\$1,224,644	10.26%	\$11,932,718	\$0	\$11,932,718
SEQUATCHIE COUNTY	\$13,571,265	62.43%	\$4,852,860	22.33%	\$3,312,557	15.24%	\$21,736,682	\$454,091	\$22,190,773
SEVIER COUNTY	\$46,691,076	28.11%	\$105,638,196	63.60%	\$13,756,121	8.28%	\$166,085,394	\$11,307,104	\$177,392,497

**TABLE 19 2018-2019
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
SHELBY COUNTY	\$624,115,820	45.28%	\$530,679,217	38.50%	\$223,523,113	16.22%	\$1,378,318,150	\$132,895,950	\$1,511,214,100
ARLINGTON	\$21,937,301	46.57%	\$22,546,138	47.86%	\$2,620,521	5.56%	\$47,103,960	\$2,640,728	\$49,744,687
BARTLETT	\$44,077,431	44.12%	\$47,882,199	47.93%	\$7,942,151	7.95%	\$99,901,781	\$33,447,686	\$133,349,466
COLLIERVILLE	\$43,714,233	46.56%	\$43,586,706	46.43%	\$6,583,626	7.01%	\$93,884,564	\$9,166,512	\$103,051,076
GERMANTOWN	\$28,378,884	44.00%	\$32,024,137	49.65%	\$4,092,717	6.35%	\$64,495,739	\$23,093,879	\$87,589,617
LAKELAND	\$8,910,543	51.96%	\$7,198,785	41.98%	\$1,040,722	6.07%	\$17,150,050	\$1,073,632	\$18,223,682
MILLINGTON	\$13,593,967	45.46%	\$12,427,421	41.56%	\$3,884,208	12.99%	\$29,905,597	\$3,661,453	\$33,567,050
SMITH COUNTY	\$21,216,389	68.07%	\$6,376,152	20.46%	\$3,575,120	11.47%	\$31,167,661	\$88,350	\$31,256,011
STEWART COUNTY	\$14,566,410	75.62%	\$2,399,562	12.46%	\$2,295,923	11.92%	\$19,261,895	\$50,098	\$19,311,993
SULLIVAN COUNTY	\$43,058,576	45.99%	\$40,948,321	43.73%	\$9,628,162	10.28%	\$93,635,059	\$618,700	\$94,253,759
BRISTOL	\$17,911,485	40.00%	\$23,284,266	52.00%	\$3,583,100	8.00%	\$44,778,851	\$4,929	\$44,783,779
KINGSPORT	\$32,229,346	37.52%	\$46,279,979	53.87%	\$7,398,243	8.61%	\$85,907,568	\$822,125	\$86,729,693
SUMNER COUNTY	\$151,407,967	55.54%	\$100,521,660	36.87%	\$20,678,735	7.59%	\$272,608,363	\$181,887	\$272,790,250
TIPTON COUNTY	\$65,337,993	68.86%	\$19,359,481	20.40%	\$10,193,232	10.74%	\$94,890,706	\$1,343,225	\$96,233,931
TROUSDALE COUNTY	\$8,220,678	65.63%	\$2,669,183	21.31%	\$1,636,590	13.07%	\$12,526,451	\$44,275	\$12,570,726
UNICOI COUNTY	\$14,233,871	64.21%	\$4,682,165	21.12%	\$3,251,100	14.67%	\$22,167,136	\$0	\$22,167,136
UNION COUNTY	\$29,348,880	75.89%	\$4,437,404	11.47%	\$4,889,157	12.64%	\$38,675,441	\$15,273	\$38,690,714
VAN BUREN COUNTY	\$5,816,643	70.78%	\$1,424,984	17.34%	\$976,872	11.89%	\$8,218,498	\$27,164	\$8,245,662
WARREN COUNTY	\$37,468,807	59.92%	\$16,733,778	26.76%	\$8,332,334	13.32%	\$62,534,919	\$0	\$62,534,919
WASHINGTON COUNTY	\$36,938,687	49.38%	\$31,308,732	41.85%	\$6,562,297	8.77%	\$74,809,715	\$40,479	\$74,850,194
JOHNSON CITY	\$33,144,521	37.82%	\$47,163,670	53.82%	\$7,321,410	8.35%	\$87,629,601	\$188,334	\$87,817,935
WAYNE COUNTY	\$16,096,655	72.87%	\$3,288,817	14.89%	\$2,705,181	12.25%	\$22,090,654	\$141,688	\$22,232,342
WEAKLEY COUNTY	\$23,538,111	62.68%	\$9,185,954	24.46%	\$4,828,485	12.86%	\$37,552,550	\$417,099	\$37,969,649
WHITE COUNTY	\$23,494,243	67.15%	\$6,334,420	18.10%	\$5,161,495	14.75%	\$34,990,158	\$49,808	\$35,039,966
WILLIAMSON COUNTY	\$140,421,606	30.61%	\$305,358,430	66.56%	\$13,004,784	2.83%	\$458,784,819	\$347,306	\$459,132,126
*FRANKLIN	\$15,526,365	24.90%	\$43,513,191	69.77%	\$3,323,131	5.33%	\$62,362,688	\$31,744,780	\$94,107,468
WILSON COUNTY	\$85,102,022	52.63%	\$65,818,625	40.71%	\$10,768,963	6.66%	\$161,689,610	\$22,811,521	\$184,501,131
*LEBANON	\$18,877,991	46.36%	\$18,168,940	44.61%	\$3,677,876	9.03%	\$40,724,807	\$276,641	\$41,001,448
ASD	\$94,048,102	81.66%	\$2,916,944	2.53%	\$18,204,575	15.81%	\$115,169,621	\$105,484,384	\$220,654,004
State Board of Education	\$4,469,118	69.24%	\$928,841	14.39%	\$1,056,651	16.37%	\$6,454,610	\$4,359,750	\$10,814,360
GRAND TOTAL	\$5,064,334,126	47.90%	\$4,330,580,683	40.96%	\$1,177,255,641	11.14%	\$10,572,170,450	\$688,350,231	\$11,260,520,680

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2018-2019

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$17,679,154	\$58,914	\$1,185,050	\$5,096,564	\$49,288	\$1,369,654	\$436,150	\$66,181	\$25,940,955
CLINTON	\$2,854,820	\$10,000	\$356,992	\$919,925	\$98,948	\$194,112	\$86,664	\$1,427	\$4,522,888
OAK RIDGE	\$18,235,713	\$91,430	\$1,554,734	\$5,633,636	\$23,755	\$818,423	\$449,823	\$5,136	\$26,812,650
BEDFORD COUNTY	\$23,191,738	\$81,740	\$1,428,707	\$8,300,023	\$444,367	\$1,881,460	\$49,877	\$460,926	\$35,838,838
BENTON COUNTY	\$6,742,271	\$48,750	\$444,219	\$2,635,158	\$183,357	\$226,130	\$184,520	\$4,144	\$10,468,549
BLED SOE COUNTY	\$4,901,650	\$17,800	\$435,750	\$1,690,144	\$7,592	\$256,493	\$164,836	\$5,005	\$7,479,270
BLOUNT COUNTY	\$29,527,738	\$150,800	\$3,126,380	\$12,185,208	\$1,210,543	\$725,699	\$460,192	\$74,495	\$47,461,055
ALCOA	\$7,240,240	\$21,500	\$749,428	\$2,869,880	\$38,739	\$432,094	\$288,387	\$10,905	\$11,651,172
MARYVILLE	\$18,043,663	\$93,890	\$2,452,511	\$7,011,476	\$4,686	\$3,171,890	\$112,812	\$96,585	\$30,987,513
BRADLEY COUNTY	\$28,600,557	\$159,630	\$1,875,171	\$9,961,617	\$160,496	\$654,426	\$842,033	\$105,443	\$42,359,373
CLEVELAND	\$17,644,030	\$47,000	\$2,383,382	\$6,526,147	\$695,692	\$790,933	\$155,266	\$23,038	\$28,265,488
CAMPBELL COUNTY	\$13,150,282	\$56,515	\$1,492,409	\$5,046,356	\$66,097	\$939,574	\$360,797	\$2,279	\$21,114,310
CANNON COUNTY	\$5,596,189	\$28,000	\$317,647	\$1,823,510	\$4,104	\$182,329	\$194,690	\$201	\$8,146,670
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$1,825,655	\$7,000	\$143,387	\$542,710	\$37,341	\$145,304	\$39,186	\$64,028	\$2,804,611
*HUNTINGDON	\$3,867,920	\$18,180	\$266,658	\$1,067,419	\$240,469	\$228,654	\$19,824	\$2,557	\$5,711,681
*MCKENZIE	\$3,728,707	\$36,213	\$102,787	\$1,064,821	\$8,676	\$369,469	\$106,204	\$30,969	\$5,447,846
*S. CARROLL	\$893,236	\$4,000	\$107,164	\$205,341	\$16,397	\$93,278	\$63,329	\$0	\$1,382,745
*W. CARROLL	\$2,657,214	\$27,330	\$139,558	\$750,254	\$42,248	\$149,150	\$50,742	\$9,712	\$3,826,208
CARTER COUNTY	\$14,861,003	\$87,000	\$1,151,861	\$5,608,850	\$31,723	\$750,785	\$258,906	\$18,403	\$22,768,531
ELIZABETHTON	\$7,078,456	\$25,800	\$841,253	\$2,781,717	\$4,541	\$292,279	\$196,500	\$0	\$11,220,546
CHEATHAM COUNTY	\$15,263,141	\$114,493	\$1,435,832	\$6,463,431	\$511,038	\$372,809	\$5,792	\$83,697	\$24,250,233
CHESTER COUNTY	\$7,601,961	\$35,174	\$687,646	\$2,276,366	\$69,769	\$420,498	\$57,288	\$0	\$11,148,702
CLAIBORNE COUNTY	\$11,472,123	\$37,249	\$1,310,092	\$4,085,514	\$10,998	\$157,738	\$432,548	\$2,500	\$17,508,760
CLAY COUNTY	\$2,855,728	\$17,825	\$236,151	\$997,970	\$61,920	\$140,970	\$78,330	\$1,088	\$4,389,982
COCKE COUNTY	\$12,228,251	\$55,085	\$1,018,235	\$4,396,041	\$13,633	\$400,665	\$380,151	\$27,965	\$18,520,026
NEWPORT	\$2,283,694	\$18,302	\$220,068	\$805,817	\$73,926	\$286,388	\$68,643	\$448	\$3,757,286
COFFEE COUNTY	\$11,655,824	\$37,277	\$608,740	\$4,466,819	\$102	\$472,036	\$364,756	\$54,691	\$17,660,245
MANCHESTER	\$4,613,822	\$15,934	\$516,470	\$1,897,054	\$50,765	\$255,605	\$91,214	\$1,609	\$7,442,473
TULLAHOMA	\$11,505,045	\$104,570	\$1,571,374	\$4,388,322	\$0	\$955,198	\$340,175	\$79,391	\$18,944,075
CROCKETT COUNTY	\$5,273,459	\$21,550	\$303,997	\$1,452,266	\$22,964	\$282,464	\$166,129	\$1,454	\$7,524,283

TABLE 20 2018-2019

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ALAMO	\$1,840,724	\$8,000	\$375,691	\$501,364	\$60,916	\$173,501	\$0	\$7,738	\$2,967,934
BELLS	\$1,223,374	\$7,000	\$145,421	\$357,721	\$7,981	\$113,636	\$17,884	\$1,375	\$1,874,392
CUMBERLAND COUNTY	\$16,487,191	\$61,800	\$1,396,045	\$7,762,652	\$142,492	\$970,764	\$44,594	\$9,915	\$26,875,453
DAVIDSON COUNTY	\$250,370,491	\$772,899	\$17,065,239	\$115,376,295	\$11,445,794	\$22,644,210	\$2,636,042	\$1,155,578	\$421,466,548
DECATUR COUNTY	\$4,402,625	\$18,001	\$244,797	\$1,165,318	\$69,578	\$343,179	\$114,922	\$59,950	\$6,418,370
DEKALB COUNTY	\$7,319,624	\$17,600	\$608,564	\$2,526,013	\$4,482	\$361,493	\$192,549	\$23,004	\$11,053,329
DICKSON COUNTY	\$22,731,905	\$111,233	\$1,214,561	\$8,164,854	\$797,423	\$1,010,789	\$505,020	\$85,218	\$34,621,003
DYER COUNTY	\$10,483,381	\$25,000	\$1,175,427	\$3,809,202	\$286,057	\$1,043,696	\$507,102	\$1,405	\$17,331,270
DYERSBURG	\$8,199,658	\$41,809	\$786,740	\$2,817,035	\$503,020	\$437,674	\$139,797	\$14,642	\$12,940,375
FAYETTE COUNTY	\$8,299,458	\$24,500	\$801,819	\$2,275,768	\$314,768	\$428,188	\$233,937	\$6,985	\$12,385,423
FENTRESS COUNTY	\$5,948,978	\$25,000	\$884,489	\$1,979,225	\$300,977	\$489,488	\$271,317	\$9,722	\$9,909,196
FRANKLIN COUNTY	\$14,000,698	\$69,210	\$1,196,652	\$5,160,466	\$308,751	\$1,197,779	\$466,989	\$14,960	\$22,415,506
GIBSON COUNTY	NA	NA	NA	NA	N/A	NA	NA	NA	NA
HUMBOLDT	\$3,031,658	\$10,458	\$317,725	\$1,075,518	\$559	\$360,419	\$150,000	\$48,332	\$4,994,669
*MILAN	\$5,066,624	\$30,703	\$657,563	\$1,517,620	\$71,102	\$319,443	\$83,067	\$11,784	\$7,757,906
*TRENTON	\$3,307,826	\$11,000	\$209,556	\$1,030,280	\$0	\$193,930	\$96,339	\$29,377	\$4,878,307
*BRADFORD	\$1,654,035	\$6,050	\$114,473	\$454,041	\$10,109	\$69,153	\$53,545	\$464	\$2,361,869
*GIBSON CO. SPEC.	\$9,623,259	\$44,055	\$1,044,698	\$2,856,759	\$130,716	\$894,960	\$514,072	\$0	\$15,108,519
GILES COUNTY	\$10,478,201	\$49,470	\$891,483	\$3,552,065	\$75,423	\$583,657	\$275,361	\$414	\$15,906,074
GRAINGER COUNTY	\$8,835,972	\$73,001	\$1,190,738	\$3,697,196	\$338,060	\$640,398	\$235,503	\$189,236	\$15,200,104
GREENE COUNTY	\$18,641,068	\$117,903	\$940,274	\$6,819,665	\$233,564	\$997,078	\$215,889	\$93,889	\$28,059,330
GREENEVILLE	\$9,070,435	\$36,999	\$989,995	\$3,111,904	\$65,340	\$731,974	\$65,478	\$28,361	\$14,100,488
GRUNDY COUNTY	\$4,672,594	\$22,250	\$526,164	\$1,568,228	\$869	\$240,084	\$149,999	\$1,719	\$7,181,908
HAMBLÉN COUNTY	\$29,493,282	\$109,250	\$2,705,546	\$11,327,378	\$101,997	\$1,919,215	\$715,108	\$119,125	\$46,490,900
HAMILTON COUNTY	\$140,477,245	\$270,045	\$10,766,675	\$53,686,578	\$1,007,238	\$11,256,653	\$1,870,709	\$246,415	\$219,581,558
HANCOCK COUNTY	\$2,685,104	\$15,000	\$370,850	\$779,549	\$0	\$102,169	\$84,626	\$405	\$4,037,703
HARDEMAN COUNTY	\$10,054,980	\$80,995	\$658,861	\$3,195,669	\$92,557	\$914,338	\$281,044	\$660	\$15,279,104
HARDIN COUNTY	\$8,398,632	\$88,002	\$735,013	\$3,517,765	\$4,707	\$435,675	\$209,079	\$20,641	\$13,409,514
HAWKINS COUNTY	\$18,731,080	\$81,022	\$1,470,247	\$7,088,886	\$12,566	\$1,635,813	\$477,036	\$116,124	\$29,612,774
ROGERSVILLE	\$2,246,550	\$12,000	\$215,833	\$798,581	\$19,741	\$182,009	\$54,705	\$7,623	\$3,537,042
HAYWOOD COUNTY	\$7,822,971	\$28,993	\$1,109,004	\$2,805,512	\$190,141	\$281,234	\$81,448	\$32,157	\$12,351,460

TABLE 20 2018-2019

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HENDERSON COUNTY	\$10,278,315	\$80,264	\$1,801,430	\$3,486,466	\$119,173	\$313,245	\$250,637	\$86,342	\$16,415,872
LEXINGTON	\$2,208,370	\$11,000	\$297,517	\$867,748	\$70,050	\$191,848	\$76,518	\$506	\$3,723,557
HENRY COUNTY	\$8,427,971	\$28,070	\$566,668	\$2,735,402	\$114,710	\$730,364	\$314,030	\$129,184	\$13,046,399
*PARIS	\$5,059,009	\$20,450	\$789,134	\$1,716,562	\$247,703	\$583,576	\$113,025	\$5,656	\$8,535,115
HICKMAN COUNTY	\$9,137,493	\$54,180	\$1,142,034	\$3,398,106	\$33,347	\$500,315	\$208,339	\$4,135	\$14,477,948
HOUSTON COUNTY	\$3,622,911	\$21,200	\$408,502	\$1,015,951	\$27,184	\$159,960	\$119,689	\$0	\$5,375,397
HUMPHREYS COUNTY	\$7,797,291	\$95,100	\$557,510	\$2,746,184	\$85,726	\$136,427	\$182,865	\$100,403	\$11,701,506
JACKSON COUNTY	\$4,214,656	\$16,975	\$317,744	\$1,221,077	\$42,505	\$261,093	\$225,000	\$2,772	\$6,301,822
JEFFERSON COUNTY	\$18,786,920	\$72,880	\$1,514,001	\$7,700,716	\$185,617	\$805,506	\$408,565	\$159,612	\$29,633,817
JOHNSON COUNTY	\$5,631,602	\$26,250	\$535,912	\$2,161,332	\$102,223	\$254,248	\$100,920	\$88,938	\$8,901,425
KNOX COUNTY	\$168,638,152	\$710,176	\$15,445,397	\$51,816,845	\$584,431	\$6,571,169	\$5,515,926	\$993,837	\$250,275,933
LAKE COUNTY	\$2,495,031	\$8,600	\$70,952	\$823,080	\$15,289	\$288,901	\$39,689	\$45	\$3,741,587
LAUDERDALE COUNTY	\$11,274,352	\$55,500	\$1,174,551	\$4,522,234	\$301,630	\$673,307	\$54,368	\$1,523	\$18,057,465
LAWRENCE COUNTY	\$17,630,326	\$88,292	\$1,189,913	\$6,722,326	\$117,335	\$1,028,810	\$6,195	\$3,070	\$26,786,268
LEWIS COUNTY	\$4,721,532	\$24,166	\$308,996	\$1,440,980	\$1,730	\$255,187	\$74,872	\$770	\$6,828,232
LINCOLN COUNTY	\$10,870,998	\$42,497	\$522,157	\$3,501,024	\$387,869	\$530,136	\$197,577	\$56,814	\$16,109,072
FAYETTEVILLE	\$4,278,985	\$15,359	\$307,295	\$1,370,424	\$18,410	\$245,000	\$123,803	\$12,593	\$6,371,869
LOUDON COUNTY	\$14,830,717	\$46,200	\$1,414,029	\$5,697,838	\$82,947	\$810,950	\$46,895	\$4,542	\$22,934,118
LENOIR CITY	\$6,613,617	\$23,550	\$604,278	\$2,255,521	\$80,459	\$651,457	\$99,671	\$6,746	\$10,335,299
MCMINN COUNTY	\$13,868,661	\$48,958	\$806,731	\$5,232,221	\$90,139	\$2,391,905	\$294,390	\$52,662	\$22,785,667
ATHENS	\$5,777,335	\$46,982	\$405,237	\$1,962,472	\$33,223	\$650,757	\$178,373	\$565	\$9,054,944
ETOWAH	\$1,043,858	\$3,000	\$55,133	\$379,036	\$0	\$62,070	\$27,616	\$9,894	\$1,580,607
MCNAIRY COUNTY	\$14,078,137	\$80,053	\$506,482	\$4,539,098	\$3,062	\$754,694	\$139,698	\$14,718	\$20,115,943
MACON COUNTY	\$10,163,661	\$66,578	\$1,115,965	\$3,496,751	\$5,710	\$630,338	\$284,949	\$18,553	\$15,782,505
MADISON COUNTY	\$32,790,129	\$118,305	\$4,389,651	\$10,726,525	\$339,230	\$2,499,508	\$820,117	\$308	\$51,683,772
MARION COUNTY	\$10,056,928	\$39,960	\$792,164	\$3,796,340	\$28,981	\$372,845	\$287,329	\$3,512	\$15,378,061
*RICHARD CITY	\$749,165	\$2,650	\$32,930	\$148,603	\$6,900	\$58,928	\$13,248	\$1,060	\$1,013,484
MARSHALL COUNTY	\$15,012,552	\$54,283	\$1,261,486	\$6,049,373	\$57,698	\$876,114	\$199,598	\$535	\$23,511,639
MAURY COUNTY	\$33,039,124	\$176,669	\$2,136,239	\$12,361,952	\$51,368	\$1,064,346	\$312,814	\$59,869	\$49,202,380
MEIGS COUNTY	\$5,458,323	\$27,660	\$342,528	\$1,810,468	\$45,516	\$148,047	\$141,888	\$1,818	\$7,976,248
MONROE COUNTY	\$13,969,757	\$101,475	\$1,385,468	\$5,971,762	\$499,689	\$283,610	\$341,392	\$65,941	\$22,619,095

TABLE 20 2018-2019

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
SWEETWATER	\$4,313,620	\$23,600	\$328,713	\$1,458,970	\$26,620	\$226,829	\$90,271	\$878	\$6,469,501
MONTGOMERY COUNTY	\$94,121,044	\$168,436	\$4,956,431	\$34,129,462	\$3,922,162	\$2,454,891	\$2,225,738	\$266,393	\$142,244,557
MOORE COUNTY	\$2,596,361	\$8,001	\$166,732	\$928,026	\$582	\$231,327	\$24,495	\$1,559	\$3,957,083
MORGAN COUNTY	\$7,481,970	\$47,000	\$1,091,482	\$2,973,420	\$68,020	\$233,553	\$43,718	\$37,019	\$11,976,181
OBION COUNTY	\$9,263,172	\$38,666	\$506,540	\$2,886,961	\$48,207	\$468,518	\$276,742	\$1,542	\$13,490,348
UNION CITY	\$4,882,537	\$18,100	\$410,688	\$2,148,246	\$43,665	\$191,221	\$121,718	\$29,447	\$7,845,621
OVERTON COUNTY	\$7,310,724	\$30,500	\$957,188	\$2,978,841	\$144,879	\$462,137	\$302,427	\$51,251	\$12,237,946
PERRY COUNTY	\$3,232,238	\$33,000	\$200,838	\$877,748	\$37,921	\$120,832	\$88,068	\$5,585	\$4,596,229
PICKETT COUNTY	\$2,092,874	\$18,000	\$106,178	\$543,652	\$17,805	\$164,890	\$71,698	\$413	\$3,015,510
POLK COUNTY	\$6,114,424	\$13,000	\$478,638	\$2,062,546	\$0	\$294,242	\$156,936	\$33,799	\$9,153,585
PUTNAM COUNTY	\$29,398,951	\$97,517	\$2,925,579	\$11,430,126	\$422,393	\$1,044,958	\$1,249,935	\$262,252	\$46,831,711
RHEA COUNTY	\$11,615,493	\$61,000	\$921,228	\$4,615,517	\$19,210	\$399,252	\$420,545	\$6,024	\$18,058,268
DAYTON	\$2,616,856	\$7,000	\$306,890	\$1,136,829	\$1,840	\$145,748	\$93,922	\$10,050	\$4,319,134
ROANE COUNTY	\$18,223,597	\$157,750	\$1,482,035	\$7,113,153	\$226,214	\$954,979	\$551,760	\$2,343	\$28,711,832
ROBERTSON COUNTY	\$29,833,193	\$92,500	\$2,224,163	\$13,872,767	\$248,346	\$1,954,637	\$1,120,477	\$173,053	\$49,519,136
RUTHERFORD COUNTY	\$136,668,345	\$253,404	\$6,473,866	\$50,496,842	\$2,117,242	\$7,032,519	\$5,960,091	\$611,504	\$209,613,814
MURFREESBORO	\$29,654,899	\$64,831	\$3,087,270	\$10,112,195	\$16,402	\$1,072,419	\$160,195	\$29,576	\$44,197,786
SCOTT COUNTY	\$8,042,978	\$50,003	\$1,282,838	\$3,213,746	\$0	\$419,012	\$220,105	\$15,711	\$13,244,393
*ONEIDA	\$3,545,065	\$24,000	\$479,271	\$1,374,876	\$2,638	\$277,882	\$77,128	\$7,316	\$5,788,176
SEQUATCHIE COUNTY	\$5,740,588	\$34,875	\$553,053	\$1,925,889	\$107	\$203,627	\$278,544	\$10,942	\$8,747,625
SEVIER COUNTY	\$47,705,731	\$229,525	\$2,779,317	\$16,270,972	\$524,493	\$3,676,160	\$1,795,123	\$318,439	\$73,299,760
SHELBY COUNTY	\$313,579,366	\$1,269,178	\$53,608,585	\$118,917,139	\$31,021,394	\$22,810,878	\$12,476,120	\$5,831,934	\$559,514,594
ARLINGTON	\$14,447,458	\$40,500	\$801,215	\$4,281,354	\$46,364	\$1,060,422	\$956,208	\$64,575	\$21,698,095
BARTLETT	\$26,479,298	\$93,600	\$2,888,823	\$8,303,554	\$289,617	\$2,194,894	\$365,792	\$4,417	\$40,619,996
COLLIERVILLE	\$28,959,716	\$124,039	\$1,157,845	\$8,587,095	\$3,439,771	\$2,804,120	\$496,605	\$136,877	\$45,706,069
GERMANTOWN	\$18,078,077	\$73,607	\$588,192	\$5,205,138	\$636,557	\$2,607,507	\$547,539	\$16,326	\$27,752,943
LAKELAND	\$5,364,203	\$151,277	\$320,234	\$1,524,929	\$2,076	\$289,232	\$98,129	\$0	\$7,750,080
MILLINGTON	\$7,379,800	\$17,000	\$383,101	\$2,290,367	\$276,857	\$485,446	\$223,711	\$44,062	\$11,100,346
SMITH COUNTY	\$7,525,982	\$48,406	\$754,853	\$2,971,571	\$101,480	\$364,701	\$316,418	\$19,545	\$12,102,956
STEWART COUNTY	\$4,983,899	\$66,000	\$647,710	\$1,909,266	\$800	\$442,249	\$9,997	\$4,314	\$8,064,235
SULLIVAN COUNTY	\$25,095,590	\$106,145	\$3,138,442	\$9,969,934	\$520,453	\$1,541,365	\$240,328	\$523,654	\$41,135,911

TABLE 20 2018-2019

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
BRISTOL	\$12,590,246	\$23,000	\$818,597	\$4,193,774	\$145,052	\$901,070	\$260,979	\$69,246	\$19,001,964
KINGSPORT	\$25,935,282	\$62,995	\$2,054,999	\$9,342,738	\$173,830	\$1,440,767	\$211,430	\$0	\$39,222,041
SUMNER COUNTY	\$76,256,636	\$237,130	\$4,638,428	\$35,472,340	\$72,876	\$3,722,323	\$1,555,452	\$337,698	\$122,292,882
TIPTON COUNTY	\$28,264,880	\$90,803	\$1,143,906	\$9,993,867	\$869,379	\$1,120,077	\$968,963	\$107,584	\$42,559,460
TROUSDALE COUNTY	\$3,037,623	\$7,019	\$468,660	\$1,154,381	\$1,181	\$221,215	\$63,877	\$815	\$4,954,771
UNICOI COUNTY	\$5,955,471	\$29,174	\$1,009,644	\$2,200,930	\$4,396	\$357,225	\$107,795	\$36,969	\$9,701,604
UNION COUNTY	\$7,792,796	\$36,000	\$540,474	\$2,410,418	\$7,596,547	\$574,108	\$230,047	\$6,707	\$19,187,097
VAN BUREN COUNTY	\$2,481,538	\$8,000	\$278,681	\$632,993	\$11,642	\$49,473	\$50,677	\$1,027	\$3,514,031
WARREN COUNTY	\$18,419,153	\$88,448	\$1,459,031	\$5,276,292	\$424,503	\$950,672	\$623,192	\$159,509	\$27,400,800
WASHINGTON COUNTY	\$21,712,073	\$79,181	\$1,715,957	\$8,707,669	\$3,801,560	\$546,334	\$62,379	\$710	\$36,625,863
JOHNSON CITY	\$27,934,444	\$78,250	\$1,529,258	\$8,919,400	\$343,924	\$1,514,251	\$103,268	\$138,318	\$40,561,113
WAYNE COUNTY	\$7,037,854	\$55,700	\$693,373	\$2,079,854	\$6,561	\$279,086	\$40,500	\$33,641	\$10,226,569
WEAKLEY COUNTY	\$11,215,819	\$47,726	\$785,353	\$3,875,417	\$74,556	\$622,864	\$169,534	\$4,266	\$16,795,535
WHITE COUNTY	\$11,181,761	\$39,425	\$1,008,906	\$3,852,466	\$63,842	\$565,944	\$237,264	\$103,263	\$17,052,871
WILLIAMSON COUNTY	\$112,520,414	\$214,701	\$7,142,931	\$44,459,619	\$323,537	\$4,113,316	\$2,300,587	\$142,782	\$171,217,886
*FRANKLIN	\$16,892,726	\$106,645	\$1,317,210	\$5,904,116	\$369,067	\$372,475	\$396,559	\$26,165	\$25,384,963
WILSON COUNTY	\$49,570,174	\$156,299	\$2,040,129	\$17,269,185	\$1,865,879	\$693,745	\$436,416	\$123,999	\$72,155,826
*LEBANON	\$12,422,685	\$38,500	\$1,337,408	\$3,659,868	\$0	\$549,433	\$92,771	\$51,134	\$18,151,798
ASD	\$29,617,144	\$1,330	\$3,103,489	\$8,689,091	\$2,862,849	\$4,406,184	\$698,810	\$194,741	\$49,573,639
State Board of Education	\$1,192,498	\$0	\$0	\$349,941	\$131,710	\$322,818	\$67,276	\$18,726	\$2,082,969
GRAND TOTAL	\$2,829,578,051	\$10,866,267	\$250,566,203	\$1,050,359,369	\$87,927,964	\$173,127,596	\$68,187,180	\$15,536,517	\$4,486,149,146

*SPECIAL SCHOOL DISTRICT

TABLE 21 2018-2019

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$392,572	\$600	\$183,347	\$158,844	\$1,159	\$10,151	\$0	\$1,954	\$748,627
BEDFORD COUNTY	\$409,429	\$0	\$149,591	\$171,864	\$1,543	\$0	\$0	\$0	\$732,427
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$23,960	\$0	\$0	\$11,919	\$0	\$0	\$0	\$0	\$35,879
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$300,943	\$0	\$54,909	\$102,470	\$44,894	\$6,337	\$0	\$12,499	\$522,052
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$138,477	\$1,000	\$21,955	\$60,844	\$0	\$0	\$0	\$0	\$222,276
CANNON COUNTY	\$48,124	\$0	\$0	\$14,978	\$0	\$0	\$0	\$0	\$63,102
CARROLL COUNTY	\$43,615	\$0	\$19,378	\$26,068	\$0	\$2,780	\$0	\$0	\$91,841
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$25,445	\$0	\$0	\$0	\$25,445
*MCKENZIE	\$0	\$0	\$0	\$0	\$26,395	\$0	\$0	\$0	\$26,395
*S. CARROLL	\$0	\$0	\$0	\$0	\$6,941	\$0	\$0	\$0	\$6,941
*W. CARROLL	\$0	\$0	\$0	\$0	\$17,691	\$0	\$0	\$0	\$17,691
CARTER COUNTY	\$129,290	\$0	\$0	\$43,283	\$0	\$1,818	\$0	\$356	\$174,747
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$27,746	\$0	\$756	\$8,281	\$0	\$150	\$0	\$0	\$36,933
COCKE COUNTY	\$205,361	\$2,000	\$30,089	\$77,581	\$0	\$1,299	\$0	\$0	\$316,330
NEWPORT	\$5,738	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$5,821
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,595	\$3,595
MANCHESTER	\$26,298	\$0	\$0	\$8,675	\$0	\$0	\$0	\$0	\$34,973
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$45,783	\$0	\$78,807	\$28,023	\$0	\$0	\$0	\$0	\$152,613
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$101,301	\$1,000	\$0	\$44,257	\$1,000	\$6,996	\$0	\$0	\$154,554
DAVIDSON COUNTY	\$1,356,266	\$0	\$85,640	\$543,101	\$488	\$24,009	\$0	\$0	\$2,009,503
DECATUR COUNTY	\$49,740	\$0	\$33,786	\$27,089	\$0	\$0	\$0	\$0	\$110,615
DEKALB COUNTY	\$56,006	\$1,000	\$17,716	\$18,027	\$0	\$0	\$0	\$0	\$92,749

TABLE 21 2018-2019

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
LAWRENCE COUNTY	\$107,134	\$0	\$45,673	\$59,228	\$0	\$2,333	\$0	\$0	\$214,369
LEWIS COUNTY	\$57,888	\$0	\$14,615	\$26,690	\$522	\$0	\$0	\$0	\$99,715
LINCOLN COUNTY	\$128,955	\$1,000	\$0	\$34,536	\$0	\$498	\$0	\$0	\$164,989
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$249	\$0	\$0	\$249
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$112,875	\$1,000	\$0	\$37,109	\$0	\$199	\$0	\$0	\$151,183
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$111,720	\$2,000	\$34,435	\$29,794	\$0	\$1,236	\$0	\$0	\$179,185
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$163,706	\$0	\$2,545	\$69,861	\$95	\$950	\$0	\$0	\$237,157
MAURY COUNTY	\$614,459	\$0	\$142,276	\$270,747	\$646	\$4,715	\$0	\$0	\$1,032,843
MEIGS COUNTY	\$60,705	\$0	\$0	\$19,433	\$0	\$0	\$0	\$0	\$80,138
MONROE COUNTY	\$60,000	\$0	\$12,991	\$22,342	\$554	\$0	\$0	\$0	\$95,888
SWEETWATER	\$61,518	\$1,000	\$0	\$24,434	\$0	\$0	\$0	\$0	\$86,952
MONTGOMERY COUNTY	\$742,170	\$1,000	\$68,321	\$326,372	\$954	\$2,639	\$0	\$0	\$1,141,455
MOORE COUNTY	\$58,796	\$0	\$0	\$17,421	\$0	\$0	\$0	\$0	\$76,217
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$104,032	\$1,000	\$17,777	\$28,102	\$0	\$904	\$0	\$0	\$151,815
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$36,446	\$500	\$0	\$13,634	\$0	\$0	\$0	\$0	\$50,580
PERRY COUNTY	\$51,320	\$1,000	\$18,083	\$18,008	\$0	\$630	\$0	\$0	\$89,042
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$59,020	\$1,000	\$18,759	\$28,945	\$0	\$106	\$0	\$0	\$107,830
PUTNAM COUNTY	\$450,734	\$1,000	\$0	\$167,616	\$0	\$2,268	\$0	\$0	\$621,618
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$55,105	\$0	\$0	\$17,400	\$0	\$0	\$0	\$0	\$72,505
ROANE COUNTY	\$115,030	\$1,000	\$19,724	\$31,779	\$0	\$1,975	\$0	\$0	\$169,507
ROBERTSON COUNTY	\$418,296	\$4,000	\$127,992	\$208,220	\$0	\$0	\$0	\$0	\$758,508
RUTHERFORD COUNTY	\$1,518,095	\$4,500	\$116,017	\$548,003	\$23,424	\$21,097	\$0	\$0	\$2,231,136
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$47,905	\$0	\$14,430	\$27,697	\$0	\$0	\$0	\$0	\$90,033
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$53,233	\$0	\$14,286	\$16,957	\$0	\$623	\$0	\$0	\$85,099

TABLE 21 2018-2019

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
SEVIER COUNTY	\$699,805	\$3,000	\$107,423	\$266,899	\$10,812	\$11,244	\$0	\$4,980	\$1,104,163
SHELBY COUNTY	\$6,982,006	\$0	\$4,605,625	\$2,970,246	\$378,568	\$583,198	\$2,500	\$42,062	\$15,564,206
ARLINGTON	\$163,903	\$1,000	\$1,473	\$42,684	\$0	\$2,421	\$0	\$0	\$211,480
BARTLETT	\$221,073	\$0	\$69,255	\$69,133	\$49,810	\$379	\$0	\$0	\$409,649
COLLIERVILLE	\$55,586	\$0	\$91,947	\$27,568	\$12,465	\$22,762	\$0	\$201	\$210,529
GERMANTOWN	\$121,066	\$0	\$82,587	\$59,423	\$2,861	\$0	\$0	\$0	\$265,937
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$65,408	\$0	\$17,531	\$25,049	\$16,033	\$500	\$0	\$0	\$124,521
SMITH COUNTY	\$51,373	\$0	\$0	\$21,511	\$0	\$205	\$0	\$0	\$73,089
STEWART COUNTY	\$50,566	\$0	\$12,883	\$11,008	\$0	\$185	\$0	\$0	\$74,642
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$155,284	\$0	\$23,692	\$53,321	\$10,539	\$1,537	\$0	\$0	\$244,374
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$1,195,237	\$2,485	\$503,156	\$875,495	\$200,798	\$12,521	\$50,279	\$2,826	\$2,842,797
TIPTON COUNTY	\$518,684	\$5,000	\$136,479	\$217,741	\$11,119	\$6,312	\$0	\$0	\$895,335
TROUSDALE COUNTY	\$48,240	\$0	\$32,504	\$21,251	\$0	\$0	\$0	\$0	\$101,995
UNICOI COUNTY	\$57,948	\$0	\$0	\$10,535	\$0	\$0	\$0	\$0	\$68,483
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$283,154	\$0	\$59,599	\$103,799	\$0	\$0	\$0	\$0	\$446,552
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$530,258	\$0	\$88,284	\$161,772	\$19,559	\$43,651	\$0	\$4,003	\$847,529
WAYNE COUNTY	\$72,769	\$0	\$0	\$16,793	\$0	\$200	\$0	\$0	\$89,762
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$365,476	\$2,000	\$48,633	\$163,300	\$0	\$10,916	\$0	\$0	\$590,326
*FRANKLIN	\$0	\$0	\$0	\$0	\$78,203	\$0	\$0	\$0	\$78,203
WILSON COUNTY	\$479,582	\$0	\$191,255	\$253,805	\$0	\$2,500	\$0	\$0	\$927,142
*LEBANON	\$138,038	\$0	\$18,593	\$60,090	\$812	\$0	\$0	\$0	\$217,533
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$24,612,367	\$53,421	\$8,362,931	\$10,258,734	\$1,011,317	\$826,865	\$52,779	\$75,014	\$45,253,428

*SPECIAL SCHOOL DISTRICT

TABLE 22 2018-2019

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,704,834	\$14,000	\$1,393,136	\$1,464,428	\$47,861	\$0	\$47,861	\$267,533	\$0	\$5,967	\$6,897,759
CLINTON	\$325,885	\$3,000	\$293,234	\$175,733	\$32,395	\$0	\$32,395	\$26,689	\$0	\$300	\$857,236
OAK RIDGE	\$2,216,361	\$10,400	\$1,388,213	\$1,155,913	\$31,025	\$0	\$31,025	\$56,555	\$0	\$0	\$4,858,467
BEDFORD COUNTY	\$2,209,145	\$8,999	\$925,241	\$1,055,670	\$34,937	\$67,409	\$102,346	\$151,962	\$15	\$72	\$4,453,450
BENTON COUNTY	\$728,900	\$2,000	\$440,023	\$513,620	\$26,444	\$0	\$26,444	\$28,261	\$0	\$0	\$1,739,248
BLEDSOE COUNTY	\$806,618	\$5,000	\$684,603	\$481,390	\$10,818	\$0	\$10,818	\$30,145	\$0	\$0	\$2,018,574
BLOUNT COUNTY	\$4,744,012	\$14,000	\$2,406,322	\$2,377,325	\$5,407	\$0	\$5,407	\$142,217	\$0	\$7,500	\$9,696,782
ALCOA	\$700,968	\$1,000	\$405,363	\$481,772	\$123,582	\$0	\$123,582	\$25,239	\$0	\$0	\$1,737,925
MARYVILLE	\$2,657,101	\$0	\$1,868,141	\$1,697,598	\$24,123	\$0	\$24,123	\$12,884	\$0	\$0	\$6,259,847
BRADLEY COUNTY	\$2,724,477	\$10,000	\$1,385,777	\$1,524,981	\$209,382	\$0	\$209,382	\$147,878	\$0	\$0	\$6,002,495
CLEVELAND	\$1,949,975	\$10,000	\$1,241,323	\$1,155,174	\$50,397	\$0	\$50,397	\$39,948	\$0	\$0	\$4,446,818
CAMPBELL COUNTY	\$1,815,654	\$9,300	\$521,717	\$871,390	\$0	\$0	\$0	\$26,298	\$100	\$0	\$3,244,459
CANNON COUNTY	\$646,816	\$2,500	\$334,991	\$352,069	\$50,609	\$34,000	\$50,609	\$74,045	\$0	\$0	\$1,461,030
CARROLL COUNTY	\$0	\$0	\$0	\$10,363	\$0	\$0	\$0	\$425	\$0	\$0	\$10,788
*HOLLOW ROCK-BR	\$267,287	\$2,000	\$103,419	\$85,767	\$49,594	\$0	\$49,594	\$32,593	\$0	\$0	\$540,660
*HUNTINGDON	\$595,476	\$2,000	\$155,888	\$185,513	\$98,196	\$0	\$98,196	\$69,541	\$0	\$837	\$1,107,451
*MCKENZIE	\$421,585	\$2,000	\$212,055	\$203,583	\$0	\$0	\$0	\$25,287	\$0	\$0	\$864,510
*S. CARROLL	\$90,872	\$0	\$40,340	\$26,439	\$30,896	\$0	\$30,896	\$2,659	\$0	\$35	\$191,241
*W. CARROLL	\$299,318	\$1,000	\$138,709	\$90,994	\$29,502	\$0	\$29,502	\$13,786	\$0	\$0	\$573,309
CARTER COUNTY	\$2,021,136	\$8,000	\$1,236,836	\$1,537,006	\$1,396	\$0	\$1,396	\$88,843	\$0	\$495	\$4,893,712
ELIZABETHTON	\$815,393	\$1,000	\$900,598	\$548,758	\$59,867	\$0	\$59,867	\$18,897	\$0	\$0	\$2,344,512
CHEATHAM COUNTY	\$2,063,257	\$5,000	\$1,512,383	\$1,397,383	\$76,014	\$0	\$76,014	\$45,467	\$0	\$0	\$5,099,505
CHESTER COUNTY	\$732,881	\$2,000	\$821,188	\$411,306	\$4,015	\$0	\$4,015	\$63,906	\$0	\$182	\$2,035,478
CLAIBORNE COUNTY	\$1,982,545	\$5,700	\$1,199,440	\$855,771	\$8,200	\$0	\$8,200	\$116,876	\$0	\$0	\$4,168,531
CLAY COUNTY	\$407,082	\$3,145	\$108,038	\$146,267	\$9,813	\$0	\$9,813	\$5,346	\$0	\$0	\$679,691
COCKE COUNTY	\$1,683,331	\$10,480	\$664,413	\$852,038	\$69,219	\$0	\$69,219	\$101,599	\$0	\$0	\$3,381,079
NEWPORT	\$177,279	\$1,000	\$196,908	\$120,511	\$5,889	\$0	\$5,889	\$51,397	\$0	\$720	\$553,704
COFFEE COUNTY	\$2,038,126	\$8,952	\$1,065,236	\$1,313,577	\$544	\$0	\$544	\$111,798	\$0	\$395	\$4,538,628
MANCHESTER	\$633,252	\$4,000	\$533,024	\$543,962	\$0	\$0	\$0	\$23,596	\$0	\$3,695	\$1,741,529
TULLAHOMA	\$1,868,941	\$4,834	\$1,392,598	\$1,216,947	\$176,423	\$0	\$176,423	\$89,285	\$0	\$102,781	\$4,851,809
CROCKETT COUNTY	\$532,249	\$0	\$152,283	\$184,299	\$0	\$0	\$0	\$65,450	\$0	\$0	\$934,281
ALAMO	\$173,549	\$1,000	\$133,735	\$74,573	\$0	\$0	\$0	\$6,957	\$0	\$815	\$390,629
BELLS	\$71,140	\$0	\$68,075	\$31,505	\$0	\$0	\$0	\$19,830	\$0	\$170	\$190,720
CUMBERLAND COUNTY	\$2,071,431	\$10,780	\$746,986	\$1,360,631	\$2,983	\$0	\$2,983	\$134,755	\$0	\$7,982	\$4,335,548
DAVIDSON COUNTY	\$48,681,485	\$29,563	\$19,522,539	\$25,134,557	\$8,298,761	\$0	\$8,298,761	\$989,901	\$0	\$2,422,247	\$105,079,053
DECATUR COUNTY	\$550,735	\$4,000	\$408,162	\$236,715	\$7,479	\$0	\$7,479	\$19,126	\$0	\$448	\$1,226,665
DEKALB COUNTY	\$1,342,545	\$2,000	\$526,236	\$567,067	\$15,370	\$0	\$15,370	\$29,648	\$0	\$0	\$2,482,866
DICKSON COUNTY	\$3,490,902	\$26,468	\$2,172,741	\$2,177,385	\$34,670	\$0	\$34,670	\$46,367	\$0	\$0	\$7,948,533
DYER COUNTY	\$1,306,967	\$3,967	\$659,779	\$712,341	\$12,538	\$0	\$12,538	\$22,048	\$0	\$128	\$2,717,768
DYERSBURG	\$1,332,745	\$2,183	\$384,832	\$554,692	\$129,249	\$0	\$129,249	\$10,098	\$0	\$8,646	\$2,422,445
FAYETTE COUNTY	\$1,133,686	\$5,500	\$652,853	\$481,377	\$68,500	\$0	\$68,500	\$113,428	\$0	\$0	\$2,455,344
FENTRESS COUNTY	\$635,291	\$5,000	\$498,846	\$336,786	\$0	\$0	\$0	\$14,105	\$0	\$601	\$1,490,629
FRANKLIN COUNTY	\$2,137,859	\$13,000	\$757,466	\$1,101,638	\$189,619	\$0	\$189,619	\$320,390	\$0	\$0	\$4,519,970
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$346,677	\$0	\$303,670	\$222,225	\$2,996	\$0	\$2,996	\$39,636	\$0	\$0	\$915,203
*MILAN	\$691,118	\$4,000	\$430,881	\$312,726	\$54,972	\$0	\$54,972	\$65,283	\$0	\$0	\$1,558,980
*TRENTON	\$268,270	\$185	\$217,440	\$141,710	\$7,527	\$0	\$7,527	\$23,479	\$0	\$0	\$658,610
*BRADFORD	\$116,403	\$0	\$171,117	\$42,053	\$19,007	\$0	\$19,007	\$4,057	\$0	\$0	\$352,637
*GIBSON CO. SPEC.	\$1,030,181	\$2,000	\$887,017	\$572,950	\$92,690	\$0	\$92,690	\$57,124	\$0	\$0	\$2,641,963
GILES COUNTY	\$1,332,247	\$5,010	\$1,003,365	\$819,280	\$442,184	\$0	\$442,184	\$6,692	\$0	\$0	\$3,608,778
GRAINGER COUNTY	\$869,398	\$6,175	\$849,973	\$508,764	\$336,712	\$243,843	\$580,555	\$72,787	\$0	\$2,476	\$2,890,129
GREENE COUNTY	\$2,193,014	\$10,758	\$1,110,911	\$1,184,277	\$46,412	\$0	\$46,412	\$352,054	\$0	\$1,463	\$4,898,890
GREENEVILLE	\$1,022,698	\$5,000	\$618,805	\$534,414	\$81,112	\$0	\$81,112	\$31,170	\$0	\$0	\$2,293,199
GRUNDY COUNTY	\$1,111,621	\$6,500	\$773,879	\$526,125	\$0	\$0	\$0	\$102,344	\$0	\$1,940	\$2,522,409
HAMBLEN COUNTY	\$3,608,984	\$7,608	\$2,786,666	\$2,489,735	\$0	\$0	\$0	\$84,255	\$0	\$0	\$8,977,246
HAMILTON COUNTY	\$18,612,807	\$49,800	\$8,162,721	\$11,584,433	\$4,886,366	\$0	\$4,886,366	\$390,679	\$0	\$161,319	\$43,848,125
HANCOCK COUNTY	\$383,065	\$2,500	\$231,062	\$138,531	\$44,674	\$0	\$44,674	\$30,812	\$0	\$0	\$830,644
HARDEMAN COUNTY	\$1,776,097	\$0	\$827,031	\$688,027	\$28,767	\$0	\$28,767	\$110,484	\$0	\$4,162	\$3,434,568
HARDIN COUNTY	\$1,027,072	\$5,400	\$361,547	\$620,539	\$47,624	\$0	\$47,624	\$11,295	\$0	\$18,807	\$2,092,283
HAWKINS COUNTY	\$2,802,916	\$11,912	\$1,283,809	\$1,480,639	\$750	\$0	\$750	\$60,853	\$0	\$0	\$5,640,879

TABLE 22 2018-2019

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROGERSVILLE	\$190,011	\$0	\$120,935	\$106,440	\$36,998	\$0	\$36,998	\$2,393	\$0	\$0	\$456,778
HAYWOOD COUNTY	\$1,141,936	\$1,583	\$657,600	\$584,847	\$3,760	\$0	\$3,760	\$19,838	\$0	\$0	\$2,409,564
HENDERSON COUNTY	\$1,456,707	\$10,000	\$972,748	\$632,018	\$84,772	\$0	\$84,772	\$29,145	\$0	\$0	\$3,185,390
LEXINGTON	\$321,896	\$1,000	\$193,132	\$170,769	\$0	\$0	\$0	\$3,968	\$0	\$0	\$690,765
HENRY COUNTY	\$1,135,725	\$1,500	\$550,615	\$478,741	\$62,716	\$0	\$62,716	\$73,687	\$0	\$0	\$2,302,983
*PARIS	\$448,682	\$0	\$420,690	\$188,417	\$9,304	\$0	\$9,304	\$2,045	\$0	\$0	\$1,069,138
HICKMAN COUNTY	\$1,482,805	\$0	\$770,666	\$699,706	\$198,969	\$0	\$198,969	\$13,896	\$0	\$0	\$3,166,041
HOUSTON COUNTY	\$436,888	\$0	\$272,767	\$178,247	\$31,322	\$0	\$31,322	\$53,914	\$0	\$84	\$973,222
HUMPHREYS COUNTY	\$782,492	\$0	\$673,395	\$469,031	\$673,395	\$0	\$8,773	\$66,427	\$0	\$16,022	\$2,016,140
JACKSON COUNTY	\$613,312	\$2,000	\$336,049	\$228,493	\$33,318	\$0	\$33,318	\$5,922	\$0	\$200	\$1,219,294
JEFFERSON COUNTY	\$1,970,332	\$5,000	\$1,142,094	\$1,450,030	\$0	\$0	\$0	\$108,516	\$0	\$1,953	\$4,677,925
JOHNSON COUNTY	\$629,058	\$3,000	\$438,976	\$367,080	\$265,417	\$0	\$265,417	\$30,342	\$0	\$1,275	\$1,735,148
KNOX COUNTY	\$23,812,390	\$0	\$16,296,647	\$11,536,983	\$111,436	\$0	\$111,436	\$569,656	\$0	\$0	\$52,327,113
LAKE COUNTY	\$393,689	\$2,000	\$164,050	\$135,634	\$190	\$0	\$190	\$38,383	\$0	\$0	\$733,946
LAUDERDALE COUNTY	\$1,591,426	\$6,000	\$979,303	\$981,207	\$0	\$0	\$0	\$147,251	\$0	\$0	\$3,705,187
LAWRENCE COUNTY	\$1,631,206	\$4,800	\$1,399,367	\$1,246,378	\$51,815	\$0	\$51,815	\$52,546	\$0	\$0	\$4,386,111
LEWIS COUNTY	\$681,880	\$2,000	\$273,483	\$264,730	\$0	\$0	\$0	\$5,581	\$0	\$0	\$1,227,674
LINCOLN COUNTY	\$1,090,737	\$5,985	\$1,003,574	\$665,498	\$98,858	\$0	\$98,858	\$39,288	\$0	\$0	\$2,903,940
FAYETTEVILLE	\$419,381	\$2,572	\$315,762	\$216,598	\$30,675	\$0	\$30,675	\$48,997	\$0	\$0	\$1,033,985
LOUDON COUNTY	\$1,459,014	\$4,500	\$1,034,658	\$909,390	\$0	\$0	\$0	\$299,816	\$0	\$0	\$3,707,379
LENOIR CITY	\$510,475	\$0	\$491,740	\$334,280	\$67,204	\$0	\$67,204	\$15,160	\$0	\$263	\$1,419,122
MCMINN COUNTY	\$1,717,076	\$2,000	\$920,929	\$935,907	\$63,974	\$0	\$63,974	\$74,549	\$0	\$723	\$3,715,158
ATHENS	\$345,311	\$0	\$242,556	\$224,323	\$53,736	\$0	\$53,736	\$6,982	\$0	\$0	\$872,908
ETOWAH	\$68,946	\$0	\$94,208	\$45,907	\$26,127	\$0	\$26,127	\$12,780	\$0	\$0	\$247,969
MCMINNY COUNTY	\$1,150,593	\$7,664	\$804,223	\$719,251	\$9,089	\$0	\$9,089	\$46,291	\$0	\$27	\$2,737,138
MACON COUNTY	\$1,157,718	\$3,000	\$724,794	\$647,571	\$339,199	\$0	\$339,199	\$21,965	\$0	\$0	\$2,894,247
MADISON COUNTY	\$5,867,847	\$23,729	\$3,469,825	\$2,355,346	\$676,032	\$0	\$676,032	\$323,865	\$0	\$0	\$12,716,644
MARION COUNTY	\$1,245,905	\$6,935	\$185,276	\$844,917	\$85,276	\$0	\$65,009	\$65,009	\$0	\$0	\$3,006,721
*RICHARD CITY	\$50,645	\$0	\$46,943	\$12,830	\$0	\$0	\$0	\$5,173	\$0	\$0	\$115,591
MARSHALL COUNTY	\$1,440,098	\$9,982	\$963,168	\$1,108,158	\$95,815	\$0	\$95,815	\$35,999	\$0	\$0	\$3,653,220
MAURY COUNTY	\$4,582,736	\$0	\$2,652,857	\$3,089,379	\$390,143	\$0	\$390,143	\$377,854	\$0	\$8,694	\$11,101,664
MEIGS COUNTY	\$691,346	\$7,000	\$282,749	\$316,896	\$40,475	\$0	\$40,475	\$24,500	\$0	\$0	\$1,362,966
MONROE COUNTY	\$1,835,613	\$7,000	\$1,193,260	\$1,318,914	\$215,855	\$51,876	\$267,731	\$132,827	\$0	\$0	\$4,755,345
SWEETWATER	\$497,153	\$5,000	\$285,276	\$217,542	\$0	\$0	\$0	\$9,549	\$0	\$0	\$1,014,520
MONTGOMERY COUNTY	\$16,082,157	\$33,532	\$7,765,727	\$8,686,013	\$231,663	\$0	\$231,663	\$165,036	\$0	\$2,850	\$32,966,977
MOORE COUNTY	\$390,250	\$1,000	\$152,358	\$210,437	\$250	\$0	\$250	\$3,488	\$0	\$0	\$757,783
MORGAN COUNTY	\$801,832	\$4,000	\$620,036	\$461,677	\$45,208	\$0	\$45,208	\$36,468	\$0	\$0	\$1,969,222
OBION COUNTY	\$956,214	\$6,363	\$763,992	\$541,005	\$42,758	\$0	\$42,758	\$14,619	\$0	\$0	\$2,324,951
UNION CITY	\$339,805	\$1,000	\$224,821	\$288,499	\$0	\$0	\$0	\$8,699	\$0	\$0	\$862,824
OVERTON COUNTY	\$1,043,332	\$6,000	\$608,664	\$590,429	\$289	\$0	\$289	\$43,894	\$0	\$1,271	\$2,293,879
PERRY COUNTY	\$549,368	\$1,500	\$418,883	\$206,216	\$38,528	\$0	\$38,528	\$22,511	\$0	\$0	\$1,237,006
PICKETT COUNTY	\$249,683	\$3,000	\$110,032	\$100,231	\$1,482	\$0	\$1,482	\$19,814	\$0	\$510	\$484,752
POLK COUNTY	\$659,607	\$3,000	\$404,911	\$384,107	\$58,111	\$0	\$58,111	\$21,706	\$0	\$0	\$1,531,442
PUTNAM COUNTY	\$4,569,540	\$10,751	\$3,345,255	\$3,231,507	\$27,934	\$0	\$27,934	\$105,783	\$0	\$0	\$11,290,770
RHEA COUNTY	\$1,126,709	\$3,630	\$1,136,012	\$899,036	\$52,289	\$0	\$52,289	\$39,799	\$0	\$2,826	\$3,260,301
DAYTON	\$215,772	\$0	\$113,481	\$151,925	\$10,726	\$0	\$10,726	\$44,010	\$0	\$0	\$535,915
ROANE COUNTY	\$2,625,329	\$12,000	\$1,185,559	\$1,476,506	\$75,495	\$0	\$75,495	\$115,834	\$0	\$1,305	\$5,492,029
ROBERTSON COUNTY	\$4,068,168	\$17,500	\$2,131,378	\$2,881,265	\$253,486	\$0	\$253,486	\$101,607	\$0	\$0	\$9,453,404
RUTHERFORD COUNTY	\$13,920,337	\$35,000	\$9,163,067	\$9,459,685	\$1,380,203	\$395,462	\$1,775,666	\$330,044	\$67,084	\$47,820	\$34,798,704
MURFREESBORO	\$3,340,701	\$8,000	\$3,141,622	\$2,188,095	\$348,710	\$0	\$348,710	\$117,305	\$0	\$0	\$9,144,433
SCOTT COUNTY	\$981,866	\$3,000	\$437,624	\$409,018	\$90,396	\$0	\$90,396	\$26,848	\$0	\$0	\$1,948,753
*ONEIDA	\$493,621	\$1,000	\$324,786	\$210,509	\$11,917	\$0	\$11,917	\$32,184	\$0	\$0	\$1,074,018
SEQUATCHIE COUNTY	\$1,029,764	\$4,590	\$546,983	\$477,858	\$137,685	\$0	\$137,685	\$33,008	\$0	\$538	\$2,230,426
SEVIER COUNTY	\$5,686,871	\$22,100	\$3,850,874	\$3,617,156	\$747,049	\$0	\$747,049	\$144,562	\$0	\$0	\$14,068,612
SHELBY COUNTY	\$55,814,581	\$0	\$18,772,238	\$19,598,340	\$6,232,184	\$0	\$6,232,184	\$1,530,403	\$16,245	\$141	\$101,964,131
ARLINGTON	\$1,301,504	\$1,000	\$1,018,892	\$648,956	\$59,046	\$0	\$59,046	\$61,850	\$0	\$0	\$3,091,249
BARTLETT	\$3,743,489	\$10,000	\$1,618,811	\$1,661,541	\$25,614	\$0	\$25,614	\$118,510	\$0	\$0	\$7,177,965
COLLIERVILLE	\$3,235,926	\$7,000	\$2,482,817	\$1,711,107	\$193,807	\$0	\$193,807	\$180,942	\$0	\$0	\$7,811,599
GERMANTOWN	\$1,861,639	\$5,000	\$1,455,260	\$946,498	\$173,278	\$0	\$173,278	\$74,507	\$0	\$0	\$4,516,182
LAKELAND	\$510,782	\$12,500	\$425,705	\$302,555	\$3,885	\$0	\$3,885	\$88,254	\$0	\$0	\$1,343,681

TABLE 22 2018-2019

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MILLINGTON	\$990,730	\$0	\$404,490	\$458,778	\$217,453	\$21,696	\$239,149	\$3,753	\$0	\$0	\$2,096,900
SMITH COUNTY	\$867,918	\$6,527	\$560,755	\$417,272	\$106,160	\$0	\$106,160	\$83,038	\$0	\$524	\$2,042,194
STEWART COUNTY	\$625,412	\$2,000	\$326,362	\$264,633	\$0	\$0	\$0	\$3,424	\$0	\$0	\$1,221,831
SULLIVAN COUNTY	\$3,191,224	\$10,000	\$2,136,490	\$1,912,161	\$23,947	\$0	\$23,947	\$52,224	\$0	\$0	\$7,326,047
BRISTOL	\$1,365,993	\$1,995	\$881,112	\$575,590	\$35,365	\$0	\$35,365	\$14,515	\$0	\$0	\$2,874,570
KINGSPORT	\$3,048,750	\$7,000	\$1,990,008	\$1,524,129	\$14,245	\$0	\$14,245	\$159,489	\$0	\$0	\$6,743,621
SUMNER COUNTY	\$11,039,739	\$35,569	\$7,592,285	\$9,767,384	\$267,867	\$0	\$267,867	\$200,503	\$0	\$776	\$28,904,124
TIPTON COUNTY	\$4,196,110	\$18,935	\$3,134,664	\$2,520,565	\$0	\$72,685	\$72,685	\$239,808	\$0	\$39,123	\$10,221,889
TROUSDALE COUNTY	\$568,467	\$4,000	\$263,964	\$287,227	\$81,857	\$0	\$81,857	\$12,531	\$0	\$0	\$1,218,046
UNICOI COUNTY	\$941,299	\$0	\$688,080	\$664,720	\$0	\$0	\$0	\$36,096	\$0	\$0	\$2,330,194
UNION COUNTY	\$1,089,107	\$4,000	\$626,637	\$472,808	\$0	\$41,280	\$41,280	\$36,049	\$0	\$0	\$2,269,881
VAN BUREN COUNTY	\$249,520	\$1,000	\$241,913	\$155,644	\$0	\$0	\$0	\$2,385	\$0	\$28	\$650,490
WARREN COUNTY	\$2,463,865	\$4,000	\$1,194,074	\$1,002,409	\$10	\$69,923	\$69,933	\$215,084	\$0	\$4,594	\$4,953,959
WASHINGTON COUNTY	\$2,447,691	\$9,000	\$1,416,127	\$1,506,173	\$5,924	\$0	\$5,924	\$225,613	\$0	\$1,824	\$5,612,351
JOHNSON CITY	\$2,639,597	\$16,500	\$2,059,527	\$1,437,350	\$450	\$0	\$450	\$72,855	\$0	\$0	\$6,226,279
WAYNE COUNTY	\$858,859	\$0	\$390,054	\$304,937	\$108,469	\$0	\$108,469	\$31,825	\$0	\$572	\$1,694,716
WEAKLEY COUNTY	\$1,196,043	\$2,000	\$688,147	\$609,525	\$121,755	\$0	\$121,755	\$95,446	\$0	\$0	\$2,712,916
WHITE COUNTY	\$1,371,287	\$8,000	\$544,082	\$638,858	\$0	\$0	\$0	\$15,607	\$0	\$0	\$2,577,834
WILLIAMSON COUNTY	\$19,017,735	\$35,347	\$14,814,190	\$17,048,976	\$1,702,611	\$0	\$1,702,611	\$372,944	\$80,803	\$0	\$53,072,606
*FRANKLIN	\$2,486,065	\$10,500	\$1,650,139	\$1,507,589	\$246,178	\$0	\$246,178	\$70,638	\$0	\$0	\$5,971,108
WILSON COUNTY	\$5,574,124	\$0	\$3,717,001	\$3,811,050	\$934,426	\$269,583	\$1,204,009	\$281,353	\$0	\$0	\$14,587,538
*LEBANON	\$1,134,691	\$4,000	\$930,770	\$586,351	\$0	\$0	\$0	\$58,680	\$0	\$2,497	\$2,716,989
ASD	\$5,546,309	\$0	\$1,575,204	\$1,460,021	\$2,178,696	\$0	\$2,178,696	\$160,489	\$905	\$0	\$10,921,624
State Board of Education	\$224,120	\$0	\$65,110	\$68,601	\$54,561	\$0	\$54,561	\$0	\$0	\$0	\$412,391
GRAND TOTAL	\$403,566,191	\$888,706	\$221,388,872	\$221,697,621	\$35,494,128	\$1,233,757	\$36,727,884	\$13,816,211	\$165,152	\$2,890,623	\$901,141,260

*SPECIAL SCHOOL DISTRICT

TABLE 23 2018-2019

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
HUMBOLDT	\$283,891	\$850	\$8,175	\$78,659	\$3,500	\$24,068	\$0	\$0	\$399,142
*MILAN	\$309,273	\$1,800	\$16,135	\$82,037	\$73,456	\$66,239	\$0	\$0	\$548,940
*TRENTON	\$151,028	\$0	\$2,490	\$39,322	\$7,799	\$26,811	\$0	\$4,277	\$231,727
*BRADFORD	\$46,760	\$0	\$0	\$8,463	\$296	\$2,459	\$0	\$0	\$57,978
*GIBSON CO. SPEC.	\$792,900	\$2,000	\$12,380	\$201,196	\$0	\$51,935	\$0	\$4,480	\$1,064,891
GILES COUNTY	\$750,571	\$0	\$17,209	\$255,923	\$12,109	\$86,246	\$2,367	\$0	\$1,124,425
GRAINGER COUNTY	\$737,512	\$4,000	\$28,678	\$292,736	\$17,433	\$65,710	\$0	\$0	\$1,146,069
GREENE COUNTY	\$953,744	\$3,000	\$7,673	\$318,569	\$311,764	\$84,016	\$0	\$11,971	\$1,690,737
GREENEVILLE	\$729,597	\$2,500	\$10,533	\$239,355	\$0	\$42,710	\$3,270	\$0	\$1,027,964
GRUNDY COUNTY	\$459,278	\$0	\$22,103	\$163,805	\$5,097	\$121,483	\$0	\$0	\$771,766
HAMBLÉN COUNTY	\$2,452,625	\$6,500	\$63,778	\$842,206	\$0	\$261,975	\$0	\$9,889	\$3,636,972
HAMILTON COUNTY	\$6,240,041	\$9,887	\$47,507	\$2,216,255	\$22,715	\$887,184	\$0	\$0	\$9,423,589
HANCOCK COUNTY	\$257,250	\$3,000	\$13,612	\$69,446	\$841	\$46,370	\$0	\$0	\$390,519
HARDEMAN COUNTY	\$825,115	\$0	\$15,943	\$241,619	\$2,668	\$168,280	\$0	\$0	\$1,253,625
HARDIN COUNTY	\$682,756	\$0	\$8,745	\$264,636	\$55,364	\$84,310	\$0	\$0	\$1,095,811
HAWKINS COUNTY	\$1,092,988	\$2,000	\$16,654	\$382,034	\$0	\$104,855	\$0	\$1,084	\$1,599,615
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$497,611	\$0	\$7,287	\$159,737	\$25,454	\$103,164	\$5,769	\$0	\$799,022
HENDERSON COUNTY	\$751,369	\$6,000	\$13,770	\$243,915	\$0	\$163,426	\$0	\$1,500	\$1,179,980
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$781,755	\$0	\$12,322	\$240,162	\$95	\$103,004	\$5,000	\$0	\$1,142,338
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$695,781	\$0	\$34,904	\$211,099	\$17,275	\$66,698	\$0	\$0	\$1,025,758
HOUSTON COUNTY	\$226,162	\$0	\$3,610	\$76,442	\$0	\$135,641	\$0	\$0	\$441,855
HUMPHREYS COUNTY	\$646,727	\$0	\$8,907	\$214,349	\$1,450	\$89,719	\$8,929	\$0	\$970,081
JACKSON COUNTY	\$249,449	\$1,000	\$7,960	\$73,674	\$84,810	\$117,889	\$0	\$0	\$534,782
JEFFERSON COUNTY	\$1,258,509	\$4,000	\$9,120	\$440,412	\$0	\$143,198	\$0	\$0	\$1,855,239
JOHNSON COUNTY	\$529,358	\$1,000	\$86,441	\$222,424	\$8,745	\$125,840	\$0	\$15,527	\$989,336
KNOX COUNTY	\$8,121,832	\$0	\$230,829	\$2,476,452	\$245,403	\$1,064,361	\$0	\$13,794	\$12,152,671
LAKE COUNTY	\$196,228	\$0	\$2,544	\$45,942	\$0	\$57,616	\$0	\$0	\$302,330
LAUDERDALE COUNTY	\$775,962	\$2,000	\$0	\$266,287	\$75,781	\$80,418	\$0	\$0	\$1,200,448
LAWRENCE COUNTY	\$1,396,008	\$5,000	\$27,308	\$511,641	\$221,462	\$203,225	\$13,495	\$358	\$2,378,497
LEWIS COUNTY	\$227,421	\$1,000	\$3,420	\$62,115	\$5,026	\$33,324	\$0	\$571	\$332,876
LINCOLN COUNTY	\$870,541	\$4,000	\$4,760	\$265,269	\$7,382	\$152,406	\$0	\$11,849	\$1,316,207
FAYETTEVILLE	\$147,846	\$0	\$43,790	\$52,103	\$0	\$39,072	\$0	\$0	\$282,811
LOUDON COUNTY	\$728,889	\$3,000	\$36,877	\$283,023	\$2,995	\$169,554	\$0	\$8,000	\$1,232,338
LENOIR CITY	\$521,391	\$0	\$36,746	\$178,532	\$0	\$88,752	\$0	\$1	\$825,422
MCMINN COUNTY	\$1,405,125	\$2,000	\$22,867	\$537,093	\$0	\$137,317	\$0	\$7,217	\$2,111,619
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$759,483	\$2,000	\$3,269	\$219,123	\$796	\$164,172	\$0	\$8,951	\$1,157,795
MACON COUNTY	\$579,900	\$1,000	\$21,731	\$170,492	\$354,648	\$66,951	\$0	\$0	\$1,194,722
MADISON COUNTY	\$1,918,522	\$4,000	\$150,301	\$555,137	\$161	\$416,422	\$39,617	\$0	\$3,084,161
MARION COUNTY	\$1,021,770	\$2,985	\$27,832	\$364,891	\$31,980	\$128,315	\$37,028	\$0	\$1,614,801

TABLE 23 2018-2019

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$959,378	\$3,000	\$16,858	\$364,310	\$4,753	\$126,713	\$21,640	\$0	\$1,496,652
MAURY COUNTY	\$2,395,542	\$0	\$55,839	\$842,062	\$96,833	\$375,781	\$7,400	\$37,108	\$3,810,565
MEIGS COUNTY	\$267,440	\$0	\$2,448	\$93,177	\$0	\$33,494	\$0	\$0	\$396,559
MONROE COUNTY	\$1,123,987	\$5,000	\$39,705	\$475,194	\$16,830	\$174,618	\$0	\$0	\$1,835,335
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,992,226	\$5,000	\$109,150	\$1,416,983	\$2,441	\$741,851	\$0	\$1,500	\$6,269,151
MOORE COUNTY	\$162,213	\$0	\$0	\$51,585	\$0	\$11,015	\$0	\$0	\$224,813
MORGAN COUNTY	\$640,291	\$2,000	\$35,823	\$235,974	\$3,033	\$61,828	\$0	\$0	\$978,948
OBION COUNTY	\$722,120	\$2,000	\$13,755	\$212,980	\$656	\$242,475	\$24,448	\$98	\$1,218,532
UNION CITY	\$265,980	\$0	\$3,875	\$114,773	\$0	\$34,491	\$0	\$0	\$419,119
OVERTON COUNTY	\$375,897	\$0	\$11,383	\$142,149	\$118,165	\$41,077	\$209	\$1,316	\$690,196
PERRY COUNTY	\$227,952	\$0	\$24,014	\$52,100	\$25,158	\$123,881	\$0	\$0	\$453,104
PICKETT COUNTY	\$103,756	\$1,000	\$0	\$23,025	\$35,400	\$11,122	\$0	\$6,027	\$180,330
POLK COUNTY	\$662,475	\$3,000	\$15,763	\$218,031	\$4,418	\$51,562	\$0	\$0	\$955,248
PUTNAM COUNTY	\$920,882	\$1,000	\$15,638	\$352,492	\$149,309	\$264,236	\$0	\$0	\$1,703,557
RHEA COUNTY	\$547,374	\$0	\$10,511	\$228,462	\$0	\$116,838	\$0	\$0	\$903,185
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,140,184	\$4,000	\$32,203	\$475,274	\$4,424	\$251,842	\$8,880	\$0	\$1,916,806
ROBERTSON COUNTY	\$2,013,987	\$0	\$41,449	\$865,451	\$27,738	\$234,174	\$646	\$19,820	\$3,203,265
RUTHERFORD COUNTY	\$9,258,996	\$8,129	\$207,602	\$3,362,293	\$395,999	\$966,241	\$262,683	\$0	\$14,461,944
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$423,624	\$1,000	\$42,043	\$148,630	\$0	\$51,647	\$0	\$0	\$666,944
*ONEIDA	\$147,737	\$0	\$21,818	\$33,014	\$0	\$27,478	\$0	\$0	\$230,046
SEQUATCHIE COUNTY	\$227,482	\$0	\$9,893	\$73,831	\$0	\$163,150	\$0	\$0	\$474,356
SEVIER COUNTY	\$2,170,744	\$8,000	\$44,640	\$702,561	\$6,032	\$262,868	\$0	\$3,340	\$3,198,187
SHELBY COUNTY	\$10,893,893	\$0	\$1,669,837	\$3,328,692	\$2,077,404	\$4,631,558	\$0	\$78,205	\$22,679,589
ARLINGTON	\$654,360	\$4,000	\$16,055	\$184,531	\$0	\$100,448	\$0	\$3,929	\$963,323
BARTLETT	\$1,026,660	\$2,000	\$28,998	\$269,855	\$3,262	\$166,914	\$9,954	\$0	\$1,507,644
COLLIERVILLE	\$711,577	\$0	\$0	\$212,335	\$379	\$8,600	\$9,857	\$0	\$942,749
GERMANTOWN	\$716,372	\$0	\$0	\$233,670	\$0	\$83,838	\$0	\$0	\$1,033,880
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$719,660	\$0	\$7,500	\$181,624	\$17,901	\$33,350	\$7,627	\$0	\$967,662
SMITH COUNTY	\$607,281	\$1,000	\$5,190	\$229,468	\$520	\$75,564	\$0	\$152	\$919,175
STEWART COUNTY	\$427,501	\$1,000	\$0	\$139,007	\$0	\$56,922	\$0	\$0	\$624,430
SULLIVAN COUNTY	\$1,980,731	\$6,000	\$27,793	\$734,508	\$5,492	\$288,832	\$0	\$0	\$3,043,355
BRISTOL	\$820,057	\$2,970	\$10,873	\$238,846	\$8,561	\$79,596	\$0	\$80	\$1,160,982
KINGSPORT	\$996,420	\$3,000	\$15,621	\$353,959	\$10,529	\$185,468	\$0	\$0	\$1,564,997
SUMNER COUNTY	\$6,845,579	\$22,625	\$97,487	\$2,786,178	\$10,700	\$449,166	\$1,000	\$10,787	\$10,223,522
TIPTON COUNTY	\$1,658,524	\$7,000	\$69,314	\$578,298	\$104,423	\$160,239	\$6,461	\$0	\$2,584,260
TROUSDALE COUNTY	\$150,916	\$1,000	\$7,001	\$57,165	\$109,744	\$28,403	\$7,823	\$0	\$362,052
UNICOI COUNTY	\$587,232	\$2,000	\$33,830	\$207,626	\$5,192	\$87,253	\$0	\$483	\$923,616
UNION COUNTY	\$667,915	\$235	\$0	\$189,127	\$37,102	\$81,680	\$0	\$0	\$976,059
VAN BUREN COUNTY	\$165,751	\$1,000	\$0	\$38,523	\$60	\$88,754	\$0	\$852	\$294,940

TABLE 23 2018-2019

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
WARREN COUNTY	\$1,064,036	\$2,000	\$41,185	\$337,043	\$21,175	\$203,342	\$0	\$800	\$1,669,581
WASHINGTON COUNTY	\$1,638,185	\$1,000	\$61,898	\$558,024	\$0	\$165,816	\$0	\$2,800	\$2,427,722
JOHNSON CITY	\$1,248,651	\$5,000	\$42,097	\$366,058	\$5,556	\$114,585	\$0	\$405	\$1,782,352
WAYNE COUNTY	\$365,673	\$0	\$18,299	\$98,208	\$69,300	\$41,880	\$0	\$0	\$593,360
WEAKLEY COUNTY	\$833,974	\$5,000	\$49,116	\$251,241	\$5,162	\$128,581	\$0	\$0	\$1,273,074
WHITE COUNTY	\$544,427	\$1,000	\$5,710	\$169,060	\$3,112	\$105,823	\$0	\$0	\$829,132
WILLIAMSON COUNTY	\$3,533,913	\$8,500	\$722,146	\$1,583,871	\$378,201	\$449,463	\$0	\$3,052	\$6,679,147
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,740,955	\$0	\$49,945	\$1,244,251	\$116,243	\$321,852	\$0	\$0	\$5,473,247
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$14,000	\$0	\$0	\$0	\$0	\$88,537	\$0	\$0	\$102,537
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$145,771,180	\$265,796	\$5,576,703	\$50,054,711	\$5,939,474	\$23,932,684	\$509,283	\$334,778	\$232,384,610

*SPECIAL SCHOOL DISTRICT

TABLE 24 2018-2019

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$60,925	\$16,230	\$0	\$16,720	\$0	\$1,098	\$94,973
CLINTON	\$40,796	\$5,505	\$3,179	\$12,586	\$0	\$15,964	\$78,030
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$11,413	\$0	\$0	\$0	\$11,413
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$238,403	\$45,090	\$0	\$4,400	\$0	\$10,500	\$298,393
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$4,470	\$451	\$0	\$0	\$0	\$89,307	\$94,228
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$308	\$308
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$45,353	\$6,330	\$0	\$0	\$0	\$10,592	\$62,275
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$360,873	\$53,018	\$0	\$26,340	\$0	\$7,500	\$447,731
DAVIDSON COUNTY	\$0	\$0	\$0	\$319,627	\$0	\$0	\$319,627
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,739	\$0	\$0	\$9,739
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$312,460	\$44,404	\$78,209	\$4,841	\$0	\$6,490	\$446,405
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$30,437	\$3,821	\$0	\$0	\$0	\$0	\$34,259
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2018-2019

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
GRAINGER COUNTY	\$0	\$0	\$0	\$32,949	\$0	\$0	\$32,949
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2018-2019

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$4,210	\$4,210
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$46,397	\$77,947	\$0	\$41,804	\$166,149
HAMILTON COUNTY	\$25,930	\$0	\$40,179	\$28,983	\$0	\$62,474	\$157,566
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$83,150	\$31,381	\$12,000	\$0	\$0	\$5,000	\$131,531
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$31,448	\$45,454	\$0	\$1,878	\$78,780
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$1,771,600	\$437,905	\$7,000	\$46,348	\$0	\$0	\$2,262,853
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$4,919	\$556	\$2,000	\$0	\$0	\$0	\$7,475
LINCOLN COUNTY	\$82,102	\$11,029	\$0	\$0	\$0	\$2,391	\$95,522
FAYETTEVILLE	\$0	\$0	\$0	\$2,999	\$0	\$0	\$2,999
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$14,722	\$14,722
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$3,011	\$0	\$0	\$2,447	\$5,458
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$3,772	\$97,050	\$0	\$0	\$100,822
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$31,700	\$2,425	\$5,800	\$34,731	\$0	\$0	\$74,656
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2018-2019

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$181,809	\$77,031	\$149,271	\$0	\$0	\$0	\$408,111
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$19,012	\$0	\$17,241	\$36,253
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2018-2019

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
SEQUATCHIE COUNTY	\$21,068	\$2,377	\$0	\$0	\$0	\$0	\$23,445
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,146	\$3,146
SHELBY COUNTY	\$21,980	\$1,367	\$219,852	\$73,598	\$5,980	\$619,450	\$942,227
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$250	\$0	\$0	\$3,680	\$3,930
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$124,349	\$18,519	\$288	\$0	\$0	\$0	\$143,156
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$3,442,324	\$757,440	\$614,069	\$853,324	\$5,980	\$921,703	\$6,594,841

*SPECIAL SCHOOL DISTRICT

TABLE 25 2018-2019

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,495,360
GRAND TOTAL	\$968,472	\$0	\$741,715	\$415,902	\$32,123	\$106,712	\$1,038	\$2,265,962	\$5,673,789,248

*SPECIAL SCHOOL DISTRICT

TABLE 26 2018-2019

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$87,924	\$1,000	\$159,412	\$70,116	\$0	\$1,281	\$1,936	\$321,669
CLINTON	\$0	\$0	\$33,594	\$6,461	\$3,906	\$0	\$1,943	\$45,904
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$81,291	\$1,000	\$0	\$20,952	\$0	\$2,719	\$650	\$106,612
BENTON COUNTY	\$63,787	\$0	\$0	\$18,973	\$0	\$0	\$337	\$83,097
BLED SOE COUNTY	\$32,918	\$0	\$15,312	\$9,767	\$7,928	\$9,239	\$10,343	\$85,507
BLOUNT COUNTY	\$49,162	\$0	\$46,288	\$45,764	\$0	\$0	\$0	\$141,214
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$42,910	\$1,000	\$70,310	\$43,274	\$2,036	\$8,030	\$2,400	\$169,959
CLEVELAND	\$48,959	\$0	\$35,521	\$25,253	\$9,000	\$3,391	\$0	\$122,123
CAMPBELL COUNTY	\$45,258	\$0	\$15,156	\$21,031	\$28,516	\$0	\$170	\$110,130
CANNON COUNTY	\$38,006	\$0	\$8,525	\$12,697	\$0	\$14,754	\$2,134	\$76,116
CARROLL COUNTY	\$0	\$0	\$28,006	\$9,957	\$0	\$0	\$1,412	\$39,375
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$200	\$1,555	\$1,755
*HUNTINGDON	\$49,109	\$0	\$13,525	\$18,563	\$0	\$10,421	\$0	\$91,618
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$24,312	\$1,074	\$1,878	\$27,264
*W. CARROLL	\$0	\$0	\$0	\$0	\$10,500	\$0	\$2,051	\$12,551
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,500	\$0	\$41,180	\$14,534	\$13,610	\$5,091	\$5,242	\$81,157
CHEATHAM COUNTY	\$17,396	\$0	\$0	\$2,931	\$0	\$0	\$1,169	\$21,496
CHESTER COUNTY	\$25,500	\$0	\$0	\$4,503	\$0	\$0	\$0	\$30,003
CLAIBORNE COUNTY	\$72,472	\$1,600	\$60,571	\$24,823	\$0	\$399	\$1,978	\$161,842
CLAY COUNTY	\$34,548	\$500	\$0	\$10,147	\$3,896	\$242	\$3,672	\$53,005
COCKE COUNTY	\$69,905	\$1,000	\$33,240	\$31,915	\$0	\$14,777	\$5,362	\$156,198
NEWPORT	\$0	\$0	\$9,067	\$4,200	\$0	\$0	\$0	\$13,266
COFFEE COUNTY	\$75,860	\$685	\$35,507	\$33,632	\$24,138	\$24,155	\$5,075	\$199,052
MANCHESTER	\$80,978	\$1,000	\$0	\$24,663	\$22,943	\$1,424	\$5,127	\$136,135
TULLAHOMA	\$189,754	\$0	\$53,447	\$65,909	\$0	\$26,614	\$12,154	\$347,879
CROCKETT COUNTY	\$30,038	\$0	\$0	\$11,275	\$5,871	\$0	\$2,319	\$49,503
ALAMO	\$0	\$0	\$34,727	\$10,264	\$26,441	\$0	\$3,368	\$74,800
BELLS	\$0	\$0	\$1,999	\$213	\$1,366	\$0	\$0	\$3,578
CUMBERLAND COUNTY	\$46,795	\$0	\$0	\$21,075	\$0	\$1,928	\$3,392	\$73,190
DAVIDSON COUNTY	\$102,230	\$0	\$709,638	\$220,645	\$205,809	\$41,192	\$2,406	\$1,281,919
DECATUR COUNTY	\$72,560	\$1,000	\$0	\$14,490	\$4,611	\$3,944	\$1,062	\$97,667
DEKALB COUNTY	\$58,615	\$1,000	\$31,982	\$27,231	\$10,475	\$806	\$1,177	\$131,286
DICKSON COUNTY	\$99,420	\$1,000	\$0	\$25,260	\$0	\$6,519	\$2,600	\$134,799
DYER COUNTY	\$57,417	\$1,000	\$0	\$19,344	\$13,315	\$324	\$1,881	\$93,281
DYERSBURG	\$83,220	\$1,000	\$0	\$23,262	\$0	\$15,636	\$0	\$123,118
FAYETTE COUNTY	\$61,467	\$1,000	\$35,968	\$22,048	\$19,703	\$95	\$6,305	\$146,586
FENTRESS COUNTY	\$35,797	\$500	\$59,233	\$31,015	\$13,471	\$0	\$4,363	\$144,379
FRANKLIN COUNTY	\$0	\$0	\$133,605	\$56,505	\$0	\$35,365	\$1,402	\$226,876
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$44,708	\$0	\$0	\$17,768	\$5,900	\$0	\$5,184	\$73,559
*MILAN	\$19,495	\$0	\$92,663	\$35,304	\$215	\$950	\$6,228	\$154,855
*TRENTON	\$41,298	\$0	\$62,027	\$25,278	\$0	\$672	\$2,659	\$131,935
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$53,211	\$1,000	\$0	\$14,206	\$0	\$0	\$4,083	\$72,500
GILES COUNTY	\$73,960	\$0	\$24,541	\$29,067	\$38,290	\$1,259	\$2,445	\$169,562
GRAINGER COUNTY	\$6,751	\$0	\$0	\$1,130	\$0	\$0	\$0	\$7,881
GREENE COUNTY	\$44,903	\$0	\$60,049	\$30,145	\$24,000	\$53	\$0	\$159,151
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$63,362	\$0	\$20,591	\$22,967	\$29,615	\$2,815	\$4,649	\$143,999
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,223	\$3,223
HAMILTON COUNTY	\$145,255	\$3,000	\$1,298,154	\$503,683	\$56,088	\$871	\$18,957	\$2,026,008
HANCOCK COUNTY	\$66,290	\$1,000	\$76,023	\$49,697	\$0	\$336	\$1,429	\$194,775
HARDEMAN COUNTY	\$72,726	\$0	\$74,882	\$41,154	\$20,147	\$2,273	\$2,446	\$213,628
HARDIN COUNTY	\$72,545	\$0	\$53,533	\$59,986	\$0	\$1,026	\$2,515	\$189,605
HAWKINS COUNTY	\$71,473	\$0	\$91,640	\$55,377	\$20,500	\$4,654	\$9,406	\$253,050
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$69,612	\$1,000	\$0	\$27,562	\$13,592	\$1,954	\$3,480	\$117,200
HENDERSON COUNTY	\$66,116	\$1,000	\$0	\$22,912	\$0	\$0	\$144	\$90,172
LEXINGTON	\$0	\$0	\$0	\$0	\$3,999	\$0	\$2,461	\$6,460
HENRY COUNTY	\$28,766	\$0	\$31,997	\$17,135	\$37,955	\$3,068	\$3,451	\$122,371
*PARIS	\$0	\$0	\$17,726	\$2,258	\$0	\$0	\$0	\$19,984
HICKMAN COUNTY	\$67,360	\$0	\$30,175	\$21,110	\$12,000	\$1,830	\$2,898	\$135,373
HOUSTON COUNTY	\$16,398	\$0	\$0	\$5,175	\$0	\$0	\$831	\$22,404
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$67,561	\$1,000	\$34,666	\$20,981	\$5,276	\$4,000	\$3,505	\$136,989
JEFFERSON COUNTY	\$84,459	\$3,550	\$106,393	\$56,504	\$0	\$1,266	\$2,713	\$254,885
JOHNSON COUNTY	\$64,147	\$0	\$45,581	\$41,672	\$945	\$43	\$5,224	\$157,611
KNOX COUNTY	\$52,996	\$0	\$1,767,880	\$506,160	\$450	\$3,280	\$1,473	\$2,332,239
LAKE COUNTY	\$31,181	\$1,000	\$0	\$11,867	\$0	\$0	\$309	\$44,357

TABLE 26 2018-2019

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
LAUDERDALE COUNTY	\$13,800	\$0	\$0	\$4,881	\$5,000	\$0	\$2,580	\$26,261
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$53,108	\$0	\$0	\$9,545	\$0	\$0	\$3,679	\$66,332
LINCOLN COUNTY	\$82,125	\$1,000	\$48,350	\$33,953	\$30,806	\$0	\$2,064	\$198,298
FAYETTEVILLE	\$15,000	\$0	\$0	\$3,925	\$0	\$2,766	\$2,141	\$23,832
LOUDON COUNTY	\$43,492	\$0	\$0	\$7,710	\$0	\$0	\$0	\$51,202
LENOIR CITY	\$68,318	\$0	\$683	\$17,426	\$25,542	\$927	\$8,762	\$121,658
MCMINN COUNTY	\$76,341	\$0	\$0	\$25,710	\$23,107	\$199	\$2,853	\$128,209
ATHENS	\$39,970	\$520	\$22,150	\$17,902	\$4,667	\$100	\$3,664	\$88,973
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$63,120	\$0	\$0	\$22,401	\$0	\$0	\$2,550	\$88,071
MACON COUNTY	\$66,871	\$1,000	\$1,200	\$19,005	\$0	\$29,580	\$6,573	\$124,229
MADISON COUNTY	\$61,071	\$0	\$93,070	\$39,153	\$0	\$117,340	\$3,052	\$313,686
MARION COUNTY	\$67,278	\$850	\$31,845	\$30,660	\$636	\$20,062	\$4,371	\$155,701
*RICHARD CITY	\$0	\$0	\$22,523	\$1,723	\$3,805	\$310	\$2,414	\$30,775
MARSHALL COUNTY	\$38,523	\$600	\$113,887	\$38,964	\$48,917	\$2,377	\$12,672	\$255,940
MAURY COUNTY	\$88,202	\$0	\$1,074,715	\$248,566	\$12,958	\$5,040	\$6,564	\$1,436,044
MEIGS COUNTY	\$23,748	\$0	\$0	\$7,546	\$4,918	\$0	\$1,326	\$37,538
MONROE COUNTY	\$27,625	\$0	\$0	\$10,556	\$0	\$72	\$0	\$38,253
SWEETWATER	\$38,634	\$0	\$165	\$7,096	\$0	\$0	\$0	\$45,895
MONTGOMERY COUNTY	\$193,694	\$5,000	\$477,599	\$216,348	\$0	\$8,217	\$13,347	\$914,205
MOORE COUNTY	\$37,396	\$100	\$0	\$11,702	\$0	\$10,445	\$0	\$59,643
MORGAN COUNTY	\$74,570	\$0	\$0	\$27,393	\$30,805	\$0	\$20,234	\$153,001
OBION COUNTY	\$5,375	\$0	\$0	\$416	\$13,139	\$1,033	\$1,650	\$21,613
UNION CITY	\$28,405	\$0	\$1,400	\$11,479	\$0	\$16,239	\$890	\$58,413
OVERTON COUNTY	\$57,096	\$0	\$0	\$19,632	\$12,608	\$548	\$2,648	\$92,532
PERRY COUNTY	\$0	\$0	\$0	\$0	\$171	\$499	\$606	\$1,276
PICKETT COUNTY	\$34,985	\$0	\$0	\$6,166	\$0	\$0	\$1,948	\$43,099
POLK COUNTY	\$74,894	\$1,000	\$0	\$19,865	\$0	\$0	\$3,143	\$98,902
PUTNAM COUNTY	\$75,841	\$1,000	\$93,810	\$57,817	\$57,536	\$4,760	\$0	\$290,764
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$33,946	\$11,250	\$0	\$57	\$1,606	\$46,858
ROANE COUNTY	\$19,563	\$0	\$47,448	\$14,094	\$18,830	\$1,837	\$884	\$102,656
ROBERTSON COUNTY	\$88,164	\$1,000	\$329,522	\$141,043	\$19,229	\$5,626	\$9,988	\$594,572
RUTHERFORD COUNTY	\$98,598	\$4,100	\$429,630	\$156,907	\$351,157	\$5,133	\$5,901	\$1,051,426
MURFREESBORO	\$0	\$0	\$101,101	\$35,485	\$9,406	\$1,961	\$170	\$148,124
SCOTT COUNTY	\$64,426	\$1,000	\$0	\$11,934	\$0	\$0	\$2,357	\$79,717
*ONEIDA	\$20,000	\$0	\$0	\$3,622	\$0	\$4,500	\$423	\$28,545
SEQUATCHIE COUNTY	\$73,482	\$0	\$20,757	\$27,741	\$0	\$237	\$2,818	\$125,035
SEVIER COUNTY	\$116,998	\$3,985	\$288,500	\$123,434	\$0	\$823	\$1,003	\$534,743
SHELBY COUNTY	\$399,061	\$0	\$7,444,060	\$1,700,332	\$676,224	\$222,700	\$197,338	\$10,639,714
ARLINGTON	\$138,863	\$0	\$145,536	\$68,278	\$11,409	\$9,896	\$13,418	\$387,399
BARTLETT	\$210,787	\$1,000	\$298,535	\$144,130	\$31,374	\$7,498	\$23,378	\$716,702
COLLIERVILLE	\$307,267	\$0	\$177,167	\$134,036	\$63,752	\$7,082	\$6,782	\$696,086
GERMANTOWN	\$204,122	\$0	\$124,275	\$89,755	\$519	\$1,726	\$14,923	\$435,319
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$61,534	\$0	\$41,850	\$36,893	\$11,480	\$4,025	\$2,026	\$157,808
STEWART COUNTY	\$44,850	\$1,000	\$0	\$17,338	\$7,400	\$4,117	\$2,616	\$77,321
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$54,790	\$500	\$112,486	\$46,235	\$10,826	\$0	\$1,512	\$226,349
KINGSPORT	\$51,576	\$0	\$0	\$13,529	\$0	\$1,256	\$1,030	\$67,391
SUMNER COUNTY	\$76,251	\$0	\$230,905	\$160,746	\$1,878	\$51,247	\$4,191	\$525,217
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$6,360	\$0	\$4,240	\$1,272	\$14,917	\$0	\$761	\$27,550
UNICOI COUNTY	\$74,338	\$2,000	\$0	\$20,201	\$0	\$0	\$0	\$96,539
UNION COUNTY	\$65,064	\$0	\$0	\$17,504	\$0	\$0	\$0	\$82,568
VAN BUREN COUNTY	\$63,778	\$1,000	\$0	\$15,613	\$0	\$100	\$999	\$81,490
WARREN COUNTY	\$72,400	\$1,000	\$331,316	\$110,527	\$49,129	\$25,731	\$1,018	\$591,121
WASHINGTON COUNTY	\$68,507	\$1,000	\$23,788	\$32,354	\$0	\$2,500	\$6,577	\$134,726
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$29,683	\$0	\$0	\$9,279	\$0	\$0	\$857	\$39,819
WEAKLEY COUNTY	\$77,796	\$2,973	\$0	\$19,677	\$0	\$2,185	\$0	\$102,631
WHITE COUNTY	\$64,915	\$0	\$0	\$27,047	\$0	\$0	\$1,047	\$93,009
WILLIAMSON COUNTY	\$87,174	\$0	\$256,500	\$113,301	\$107	\$0	\$4,683	\$461,764
*FRANKLIN	\$0	\$0	\$0	\$0	\$3,700	\$1,908	\$1,557	\$7,165
WILSON COUNTY	\$99,909	\$0	\$49,710	\$43,281	\$0	\$10,000	\$0	\$202,900
*LEBANON	\$91,197	\$0	\$0	\$20,240	\$0	\$100	\$590	\$112,127
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$7,360,301	\$58,463	\$18,027,003	\$6,906,406	\$2,276,766	\$852,729	\$606,756	\$36,088,425

*SPECIAL SCHOOL DISTRICT

TABLE 27 2018-2019

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$444,470	\$84,683	\$144,498	\$1,337	\$84,859	\$18,093	\$777,940
CLINTON	\$114,841	\$53,583	\$41,060	\$0	\$13,774	\$2,578	\$225,836
OAK RIDGE	\$346,829	\$77,711	\$128,513	\$1,323	\$26,341	\$7,334	\$588,051
BEDFORD COUNTY	\$458,142	\$46,778	\$178,173	\$0	\$58,657	\$16,486	\$758,237
BENTON COUNTY	\$144,440	\$51,072	\$87,103	\$140,805	\$34,819	\$5,603	\$463,842
BLEDSE COUNTY	\$194,696	\$15,492	\$49,464	\$0	\$14,989	\$3,731	\$278,372
BLOUNT COUNTY	\$668,030	\$79,969	\$163,758	\$2,478	\$43,875	\$4,057	\$962,168
ALCOA	\$87,854	\$35,767	\$42,921	\$23,826	\$16,972	\$35,049	\$242,388
MARYVILLE	\$78,164	\$16,591	\$29,442	\$0	\$1,137	\$6,214	\$131,549
BRADLEY COUNTY	\$545,615	\$39,820	\$204,824	\$471	\$20,078	\$9,361	\$820,169
CLEVELAND	\$304,182	\$1,605	\$106,181	\$0	\$47,257	\$8,521	\$467,745
CAMPBELL COUNTY	\$403,357	\$8,696	\$176,138	\$25,692	\$58,388	\$9,222	\$681,493
CANNON COUNTY	\$92,277	\$47,789	\$43,457	\$11,083	\$5,999	\$5,761	\$206,366
CARROLL COUNTY	\$1,590	\$65,495	\$7,213	\$1,492	\$19,162	\$2,368	\$97,321
*HOLLOW ROCK-BR	\$30,726	\$500	\$6,472	\$0	\$811	\$826	\$39,335
*HUNTINGDON	\$104,270	\$0	\$28,240	\$24,781	\$8,769	\$180	\$166,240
*MCKENZIE	\$75,357	\$0	\$18,809	\$0	\$1,632	\$2,417	\$98,215
*S. CARROLL	\$23,089	\$0	\$2,483	\$0	\$910	\$118	\$26,600
*W. CARROLL	\$66,344	\$0	\$25,193	\$0	\$1,750	\$1,640	\$94,927
CARTER COUNTY	\$301,140	\$18,000	\$156,137	\$0	\$14,489	\$4,905	\$494,671
ELIZABETHTON	\$231,428	\$0	\$99,957	\$187	\$25,579	\$4,403	\$361,554
CHEATHAM COUNTY	\$288,893	\$0	\$91,614	\$864,246	\$61,691	\$8,241	\$1,314,685
CHESTER COUNTY	\$89,808	\$73,535	\$35,745	\$765	\$14,571	\$4,667	\$219,091
CLAIBORNE COUNTY	\$265,351	\$17,472	\$58,397	\$0	\$3,794	\$8,427	\$353,441
CLAY COUNTY	\$90,974	\$63,982	\$36,943	\$0	\$5,156	\$2,520	\$199,575
COCKE COUNTY	\$227,288	\$37,924	\$83,689	\$0	\$55,510	\$11,365	\$415,776
NEWPORT	\$44,155	\$60,769	\$28,830	\$195	\$1,026	\$1,997	\$136,972
COFFEE COUNTY	\$428,152	\$74,862	\$192,383	\$0	\$9,721	\$18,054	\$723,172
MANCHESTER	\$131,755	\$47,524	\$57,797	\$0	\$6,888	\$2,515	\$246,479
TULLAHOMA	\$238,057	\$0	\$69,388	\$0	\$32,011	\$0	\$339,456
CROCKETT COUNTY	\$47,731	\$66,950	\$23,941	\$0	\$11,230	\$8,616	\$158,468
ALAMO	\$31,665	\$58,565	\$15,517	\$50	\$11,725	\$4,460	\$121,982
BELLS	\$0	\$54,957	\$13,169	\$0	\$3,371	\$3,503	\$75,000
CUMBERLAND COUNTY	\$278,260	\$73,007	\$152,051	\$13,801	\$9,661	\$14,365	\$541,145
DAVIDSON COUNTY	\$159,088	\$326,580	\$122,394	\$5,017,936	\$49,696	\$2,907	\$5,678,602
DECATUR COUNTY	\$0	\$193,187	\$26,851	\$1,490	\$28,417	\$7,846	\$257,791
DEKALB COUNTY	\$216,352	\$53,727	\$90,197	\$1,049	\$38,578	\$2,390	\$402,293
DICKSON COUNTY	\$472,400	\$58,427	\$168,586	\$0	\$106,224	\$4,732	\$810,369
DYER COUNTY	\$169,412	\$146,636	\$89,344	\$4,314	\$48,024	\$7,487	\$465,217
DYERSBURG	\$135,634	\$39,696	\$64,907	\$760	\$52,752	\$3,371	\$297,120
FAYETTE COUNTY	\$219,924	\$44,893	\$67,194	\$5,668	\$27,600	\$4,719	\$369,998
FENTRESS COUNTY	\$125,708	\$67,383	\$53,198	\$0	\$8,117	\$3,238	\$257,644
FRANKLIN COUNTY	\$429,307	\$6,172	\$163,310	\$0	\$23,041	\$10,604	\$632,435
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$97,204	\$10,779	\$32,419	\$438	\$13,252	\$2,904	\$156,997
*MILAN	\$175,316	\$68,022	\$69,171	\$1,887	\$6,484	\$2,805	\$323,685
*TRENTON	\$64,094	\$11,843	\$24,644	\$10,866	\$34,463	\$2,829	\$148,738
*BRADFORD	\$44,042	\$63,756	\$19,731	\$952	\$3,138	\$4,137	\$135,756
*GIBSON CO. SPEC.	\$269,431	\$81,889	\$98,774	\$575	\$5,821	\$8,808	\$465,298
GILES COUNTY	\$316,109	\$43,682	\$96,263	\$4,000	\$168,015	\$4,962	\$633,031
GRAINGER COUNTY	\$317,139	\$24,126	\$131,088	\$0	\$9,967	\$13,012	\$495,332
GREENE COUNTY	\$369,363	\$15,606	\$190,792	\$7,128	\$22,531	\$20,511	\$625,931

TABLE 27 2018-2019

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GREENEVILLE	\$212,446	\$32,233	\$118,045	\$6,940	\$52,600	\$10,709	\$432,973
GRUNDY COUNTY	\$54,225	\$226,090	\$75,701	\$2,824	\$21,854	\$7,455	\$388,149
HAMBLEN COUNTY	\$506,834	\$39,154	\$249,123	\$0	\$17,939	\$4,361	\$817,412
HAMILTON COUNTY	\$2,890,840	\$177,340	\$1,352,202	\$44,917	\$107,780	\$23,673	\$4,596,752
HANCOCK COUNTY	\$0	\$74,227	\$14,675	\$0	\$2,561	\$6,330	\$97,793
HARDEMAN COUNTY	\$221,736	\$53,880	\$81,853	\$2,793	\$42,053	\$10,655	\$412,970
HARDIN COUNTY	\$211,922	\$61,375	\$105,651	\$1,750	\$13,325	\$2,365	\$396,388
HAWKINS COUNTY	\$429,093	\$293,769	\$310,867	\$15,354	\$55,967	\$30,021	\$1,135,071
ROGERSVILLE	\$104,242	\$50	\$31,779	\$1,360	\$5,807	\$1,390	\$144,628
HAYWOOD COUNTY	\$108,478	\$58,572	\$34,104	\$8,100	\$10,317	\$7,830	\$227,401
HENDERSON COUNTY	\$254,014	\$74,918	\$74,359	\$0	\$10,152	\$7,924	\$421,367
LEXINGTON	\$67,612	\$67,821	\$43,534	\$100	\$2,605	\$1,682	\$183,354
HENRY COUNTY	\$195,192	\$46,189	\$82,582	\$2,941	\$24,888	\$5,093	\$356,885
*PARIS	\$69,852	\$51,490	\$32,489	\$2,820	\$12,977	\$785	\$170,413
HICKMAN COUNTY	\$136,792	\$99,503	\$72,641	\$3,110	\$6,579	\$3,455	\$322,079
HOUSTON COUNTY	\$18,852	\$46,982	\$5,002	\$0	\$33,909	\$5,482	\$110,227
HUMPHREYS COUNTY	\$111,600	\$93,288	\$50,504	\$3,387	\$2,001	\$1,257	\$262,037
JACKSON COUNTY	\$49,590	\$111,522	\$40,314	\$1,222	\$11,212	\$3,041	\$216,901
JEFFERSON COUNTY	\$422,405	\$91,701	\$214,728	\$1,090	\$41,158	\$6,796	\$777,878
JOHNSON COUNTY	\$147,498	\$87,683	\$96,163	\$3,624	\$11,234	\$11,630	\$357,831
KNOX COUNTY	\$3,954,769	\$284,616	\$967,930	\$7,360	\$165,508	\$43,536	\$5,423,720
LAKE COUNTY	\$0	\$66,029	\$12,709	\$0	\$9,055	\$6,562	\$94,355
LAUDERDALE COUNTY	\$93,995	\$72,703	\$73,166	\$480	\$34,773	\$6,198	\$281,315
LAWRENCE COUNTY	\$370,705	\$46,532	\$198,256	\$8,032	\$49,793	\$7,497	\$680,814
LEWIS COUNTY	\$43,120	\$89,046	\$31,321	\$7,010	\$5,282	\$3,646	\$179,425
LINCOLN COUNTY	\$218,578	\$93,131	\$74,518	\$0	\$5,242	\$3,652	\$395,121
FAYETTEVILLE	\$97,801	\$13,967	\$25,725	\$99	\$13,025	\$5,386	\$156,003
LOUDON COUNTY	\$323,348	\$39,729	\$126,687	\$6,824	\$29,464	\$7,585	\$533,638
LENOIR CITY	\$175,960	\$22,915	\$37,968	\$0	\$28,295	\$7,745	\$272,883
MCMINN COUNTY	\$70,870	\$14,559	\$21,510	\$0	\$21,098	\$2,963	\$131,000
ATHENS	\$114,482	\$22,099	\$29,791	\$4,614	\$16,380	\$5,219	\$192,585
ETOWAH	\$44,514	\$34,443	\$6,412	\$0	\$6,856	\$1,676	\$93,901
MCNAIRY COUNTY	\$6,909	\$180,818	\$75,959	\$1,650	\$41,167	\$9,624	\$316,127
MACON COUNTY	\$181,818	\$87,042	\$120,439	\$1,200	\$12,031	\$15,563	\$418,093
MADISON COUNTY	\$754,002	\$53,820	\$248,289	\$4,700	\$50,184	\$9,824	\$1,120,819
MARION COUNTY	\$200,716	\$82,424	\$86,336	\$6,754	\$10,573	\$11,266	\$398,069
*RICHARD CITY	\$67,203	\$0	\$13,180	\$340	\$398	\$8,802	\$89,924
MARSHALL COUNTY	\$271,224	\$1,700	\$85,334	\$40,000	\$31,388	\$1,750	\$431,396
MAURY COUNTY	\$541,783	\$277,686	\$242,695	\$959	\$27,914	\$11,896	\$1,102,934
MEIGS COUNTY	\$185,785	\$1,403	\$46,753	\$1,850	\$8,028	\$4,465	\$248,284
MONROE COUNTY	\$583,761	\$246,733	\$333,117	\$14,363	\$25,297	\$9,729	\$1,213,001
SWEETWATER	\$142,556	\$26,641	\$48,494	\$1,318	\$6,999	\$10,714	\$236,722
MONTGOMERY COUNTY	\$1,172,810	\$94,691	\$482,634	\$275	\$105,935	\$4,116	\$1,860,460
MOORE COUNTY	\$59,482	\$34,276	\$29,468	\$0	\$41,021	\$1,049	\$165,296
MORGAN COUNTY	\$122,582	\$161,208	\$87,931	\$1,020	\$9,577	\$21,276	\$403,594
OBION COUNTY	\$197,051	\$47,711	\$79,339	\$575	\$47,970	\$6,432	\$379,078
UNION CITY	\$100,160	\$1,400	\$44,600	\$395	\$5,803	\$1,429	\$153,787
OVERTON COUNTY	\$97,435	\$60,196	\$60,253	\$0	\$14,445	\$11,519	\$243,848
PERRY COUNTY	\$75,317	\$42,280	\$26,265	\$0	\$13,067	\$3,596	\$160,524
PICKETT COUNTY	\$22,867	\$77,380	\$23,565	\$3,309	\$12,178	\$1,315	\$140,614
POLK COUNTY	\$131,078	\$0	\$32,516	\$15,796	\$39,008	\$6,380	\$224,779
PUTNAM COUNTY	\$504,406	\$164,823	\$305,883	\$14,748	\$8,261	\$8,583	\$1,006,704
RHEA COUNTY	\$237,582	\$49,002	\$87,792	\$0	\$28,394	\$5,279	\$408,049

TABLE 27 2018-2019

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
DAYTON	\$74,535	\$23,968	\$39,853	\$0	\$2,468	\$10,929	\$151,753
ROANE COUNTY	\$417,247	\$12,090	\$142,318	\$11,304	\$38,494	\$6,879	\$628,332
ROBERTSON COUNTY	\$903,269	\$93,552	\$476,185	\$0	\$12,591	\$12,723	\$1,498,320
RUTHERFORD COUNTY	\$3,047,664	\$745,385	\$1,192,141	\$25,058	\$277,686	\$25,350	\$5,313,284
MURFREESBORO	\$480,321	\$17,413	\$173,341	\$18,410	\$9,381	\$58,592	\$757,459
SCOTT COUNTY	\$107,397	\$117,724	\$81,937	\$0	\$26,423	\$17,780	\$351,261
*ONEIDA	\$56,226	\$17,518	\$11,758	\$0	\$2,617	\$730	\$88,848
SEQUATCHIE COUNTY	\$64,057	\$48,602	\$21,923	\$1,601	\$40,423	\$3,679	\$180,285
SEVIER COUNTY	\$1,356,762	\$34,080	\$288,312	\$46,394	\$41,485	\$14,833	\$1,781,866
SHELBY COUNTY	\$2,903,362	\$876,103	\$1,014,679	\$1,834,994	\$148,456	\$242,344	\$7,019,937
ARLINGTON	\$160,682	\$67,298	\$66,478	\$14,535	\$9,705	\$3,691	\$322,389
BARTLETT	\$548,078	\$72,830	\$157,070	\$0	\$9,087	\$2,436	\$789,500
COLLIERVILLE	\$545,057	\$290,019	\$273,089	\$31,316	\$46,692	\$16,618	\$1,202,791
GERMANTOWN	\$289,500	\$4,500	\$94,978	\$0	\$16,328	\$9,846	\$415,152
LAKELAND	\$118,467	\$63,472	\$37,550	\$1,500	\$16,822	\$2,802	\$240,613
MILLINGTON	\$56,148	\$500	\$9,544	\$162,374	\$11,143	\$4,497	\$244,207
SMITH COUNTY	\$87,095	\$69,261	\$56,266	\$0	\$11,764	\$11,280	\$235,666
STEWART COUNTY	\$117,095	\$68,520	\$59,151	\$0	\$10,901	\$1,207	\$256,874
SULLIVAN COUNTY	\$649,588	\$23,886	\$172,405	\$987	\$57,227	\$7,502	\$911,595
BRISTOL	\$187,927	\$35,034	\$30,093	\$55,009	\$11,907	\$3,168	\$323,138
KINGSPORT	\$956,648	\$66,999	\$331,666	\$0	\$28,514	\$48,469	\$1,432,296
SUMNER COUNTY	\$1,666,188	\$347,944	\$852,573	\$45,394	\$269,804	\$22,751	\$3,204,655
TIPTON COUNTY	\$117,951	\$115,039	\$48,458	\$729,908	\$28,395	\$16,793	\$1,056,544
TROUSDALE COUNTY	\$108,481	\$70,832	\$55,074	\$4,850	\$10,330	\$3,431	\$252,998
UNICOI COUNTY	\$109,623	\$107,057	\$80,597	\$0	\$9,278	\$928	\$307,483
UNION COUNTY	\$234,487	\$20,979	\$80,608	\$5,310	\$8,581	\$6,069	\$356,034
VAN BUREN COUNTY	\$47,142	\$67,068	\$22,718	\$0	\$20,553	\$5,127	\$162,608
WARREN COUNTY	\$560,596	\$161,632	\$144,495	\$3,606	\$15,897	\$48,644	\$934,870
WASHINGTON COUNTY	\$190,402	\$312,661	\$200,637	\$1,113	\$12,627	\$13,774	\$731,213
JOHNSON CITY	\$384,056	\$15,994	\$132,725	\$16,709	\$52,465	\$25,827	\$627,776
WAYNE COUNTY	\$41,408	\$168,238	\$44,656	\$1,561	\$28,192	\$115,304	\$399,359
WEAKLEY COUNTY	\$281,931	\$47,283	\$91,842	\$3,694	\$39,852	\$5,147	\$469,749
WHITE COUNTY	\$0	\$216,058	\$43,258	\$0	\$19,266	\$4,506	\$283,088
WILLIAMSON COUNTY	\$4,226,803	\$134,130	\$1,648,115	\$20,810	\$53,176	\$19,462	\$6,102,496
*FRANKLIN	\$138,098	\$380,813	\$164,176	\$26,886	\$5,882	\$17,849	\$733,704
WILSON COUNTY	\$1,109,177	\$144,724	\$426,190	\$0	\$10,010	\$49,355	\$1,739,456
*LEBANON	\$64,357	\$333,314	\$87,797	\$0	\$9,072	\$11,205	\$505,745
ASD	\$21,228	\$0	\$5,125	\$618,103	\$22,135	\$0	\$666,592
State Board of Education	\$0	\$0	\$0	\$29,304	\$0	\$0	\$29,304
GRAND TOTAL	\$50,266,400	\$12,200,811	\$20,221,296	\$10,126,327	\$4,229,681	\$1,634,588	\$98,679,103

*SPECIAL SCHOOL DISTRICT

TABLE 28 2018-2019

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$970,433	\$1,000	\$236,465	\$360,259	\$18,534	\$67,238	\$51,657	\$1,705,586	\$2,805,195
CLINTON	\$49,201	\$0	\$0	\$17,298	\$0	\$802	\$0	\$67,301	\$339,041
OAK RIDGE	\$935,104	\$1,000	\$214,338	\$341,455	\$37,047	\$25,836	\$144,845	\$1,699,625	\$2,287,676
BEDFORD COUNTY	\$907,720	\$3,000	\$100,584	\$327,095	\$123,624	\$32,367	\$52,455	\$1,546,845	\$2,411,694
BENTON COUNTY	\$239,929	\$0	\$81,495	\$102,920	\$16,886	\$733	\$16,159	\$458,122	\$1,005,061
BLED SOE COUNTY	\$171,790	\$0	\$29,986	\$53,684	\$14,628	\$93,611	\$23,967	\$387,666	\$751,545
BLOUNT COUNTY	\$1,247,177	\$0	\$97,353	\$422,792	\$49,462	\$16,496	\$60,235	\$1,893,516	\$2,996,898
ALCOA	\$350,109	\$0	\$63,363	\$118,080	\$47,789	\$18,989	\$22,873	\$621,203	\$863,591
MARYVILLE	\$897,666	\$0	\$29,715	\$299,648	\$233,156	\$0	\$24,795	\$1,484,980	\$1,616,528
BRADLEY COUNTY	\$1,491,589	\$3,600	\$1,552,390	\$924,149	\$145,291	\$133,567	\$122,202	\$4,372,787	\$5,362,915
CLEVELAND	\$936,620	\$6,000	\$434,814	\$351,008	\$498,502	\$46,198	\$15,634	\$2,288,776	\$2,878,644
CAMPBELL COUNTY	\$605,766	\$4,183	\$385,524	\$321,831	\$448,952	\$172,515	\$107,312	\$2,046,082	\$2,837,705
CANNON COUNTY	\$218,196	\$0	\$1,750	\$75,808	\$18,604	\$0	\$6,038	\$320,396	\$602,878
CARROLL COUNTY	\$0	\$0	\$28,006	\$9,531	\$6,256	\$88	\$3,743	\$47,624	\$184,320
*HOLLOW ROCK-BR	\$101,447	\$1,000	\$90,322	\$36,187	\$45,710	\$3,224	\$13,873	\$291,763	\$332,853
*HUNTINGDON	\$157,463	\$1,000	\$25,200	\$39,028	\$72,756	\$1,474	\$16,055	\$312,976	\$570,834
*MCKENZIE	\$171,476	\$2,000	\$14,991	\$68,713	\$93,678	\$56,480	\$6,942	\$414,280	\$512,495
*S. CARROLL	\$53,228	\$0	\$0	\$12,802	\$38,182	\$763	\$3,463	\$108,438	\$162,302
*W. CARROLL	\$141,969	\$3,000	\$12,204	\$33,064	\$73,892	\$16,719	\$13,065	\$293,913	\$401,391
CARTER COUNTY	\$675,093	\$3,000	\$35,000	\$221,419	\$541,763	\$155,695	\$29,451	\$1,661,421	\$2,156,092
ELIZABETHTON	\$302,812	\$1,000	\$155,688	\$185,904	\$84,583	\$4,966	\$15,684	\$750,636	\$1,193,347
CHEATHAM COUNTY	\$856,837	\$4,000	\$135,804	\$343,850	\$21,100	\$47,734	\$61,283	\$1,470,608	\$2,806,789
CHESTER COUNTY	\$313,358	\$0	\$6,175	\$67,159	\$72,076	\$3,723	\$13,425	\$475,916	\$725,010
CLAIBORNE COUNTY	\$448,448	\$3,000	\$63,090	\$168,910	\$48,378	\$4,447	\$53,868	\$790,139	\$1,305,423
CLAY COUNTY	\$164,728	\$0	\$938	\$39,838	\$3,558	\$323	\$14,361	\$223,746	\$476,326
COCKE COUNTY	\$696,118	\$0	\$98,168	\$235,271	\$200,058	\$6,566	\$56,758	\$1,292,939	\$1,864,913
NEWPORT	\$71,172	\$500	\$591	\$15,251	\$36,632	\$8,469	\$0	\$132,615	\$282,854
COFFEE COUNTY	\$694,963	\$3,000	\$48,694	\$253,722	\$41,255	\$9,977	\$30,025	\$1,081,636	\$2,003,860
MANCHESTER	\$144,646	\$667	\$3,000	\$61,237	\$121,680	\$2,261	\$565	\$334,056	\$716,670
TULLAHOMA	\$553,527	\$2,000	\$29,806	\$174,808	\$10,509	\$4,563	\$12,148	\$787,361	\$1,474,696
CROCKETT COUNTY	\$208,863	\$0	\$100,340	\$67,166	\$21,572	\$14,110	\$17,196	\$429,247	\$637,218

TABLE 28 2018-2019

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ALAMO	\$30,510	\$0	\$17,513	\$3,771	\$0	\$0	\$146	\$51,940	\$248,722
BELLS	\$52,999	\$0	\$1,000	\$14,587	\$0	\$0	\$620	\$69,206	\$147,784
CUMBERLAND COUN	\$891,757	\$5,500	\$92,414	\$363,579	\$22,728	\$2,175	\$68,560	\$1,446,713	\$2,061,048
DAVIDSON COUNTY	\$18,125,419	\$12,955	\$15,550,427	\$10,999,696	\$4,643,338	\$2,641,479	\$869,916	\$52,843,230	\$59,803,751
DECATUR COUNTY	\$136,383	\$0	\$917	\$29,404	\$307,757	\$18,581	\$64,685	\$557,727	\$913,185
DEKALB COUNTY	\$302,979	\$1,000	\$51,321	\$110,559	\$133,125	\$341	\$29,863	\$629,188	\$1,162,767
DICKSON COUNTY	\$970,000	\$2,000	\$369,329	\$419,015	\$517,587	\$57,518	\$36,325	\$2,371,774	\$3,316,942
DYER COUNTY	\$234,153	\$1,000	\$143,061	\$124,183	\$223,490	\$141,912	\$27,492	\$895,291	\$1,453,789
DYERSBURG	\$306,561	\$3,967	\$344,877	\$154,244	\$22,935	\$167	\$23,868	\$856,619	\$1,276,857
FAYETTE COUNTY	\$326,291	\$0	\$461,336	\$159,521	\$204,602	\$78,188	\$92,851	\$1,322,789	\$1,839,373
FENTRESS COUNTY	\$172,688	\$1,500	\$44,163	\$50,202	\$12,054	\$233	\$32,422	\$313,262	\$715,285
FRANKLIN COUNTY	\$768,962	\$6,000	\$220,618	\$327,691	\$68,979	\$134,603	\$49,972	\$1,576,824	\$2,436,135
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$153,657	\$0	\$144,995	\$83,524	\$2,812	\$298	\$10,052	\$395,337	\$625,893
*MILAN	\$321,079	\$4,299	\$42,091	\$74,286	\$173,514	\$6,544	\$29,984	\$651,797	\$1,130,337
*TRENTON	\$142,365	\$500	\$91,630	\$74,068	\$73,455	\$9,839	\$27,841	\$419,699	\$700,372
*BRADFORD	\$61,879	\$1,000	\$38,428	\$33,823	\$6,036	\$1,356	\$65,204	\$207,726	\$343,482
*GIBSON CO. SPEC.	\$469,987	\$1,000	\$27,970	\$131,464	\$192,456	\$3,107	\$12,138	\$838,122	\$1,375,920
GILES COUNTY	\$516,750	\$2,000	\$45,690	\$167,372	\$140,155	\$0	\$24,795	\$896,762	\$1,699,355
GRAINGER COUNTY	\$302,660	\$2,000	\$50,407	\$118,238	\$178,964	\$365	\$25,773	\$678,408	\$1,181,621
GREENE COUNTY	\$773,131	\$2,000	\$237,922	\$279,595	\$137,840	\$213,254	\$66,187	\$1,709,929	\$2,495,011
GREENEVILLE	\$578,252	\$5,000	\$266,719	\$267,371	\$54,111	\$95,500	\$23,616	\$1,290,569	\$1,723,542
GRUNDY COUNTY	\$268,355	\$0	\$51,412	\$86,990	\$109,075	\$26,872	\$21,185	\$563,889	\$1,096,037
HAMBLÉN COUNTY	\$1,186,890	\$1,245	\$28,590	\$394,027	\$32,696	\$30,813	\$22,750	\$1,697,010	\$2,517,645
HAMILTON COUNTY	\$6,061,115	\$13,000	\$1,713,326	\$2,757,397	\$1,767,758	\$67,720	\$342,659	\$12,722,975	\$19,345,735
HANCOCK COUNTY	\$97,499	\$0	\$145,472	\$70,668	\$27,347	\$27,467	\$23,832	\$392,285	\$684,853
HARDEMAN COUNTY	\$637,670	\$0	\$90,862	\$202,940	\$90,974	\$12,935	\$20,136	\$1,055,517	\$1,682,115
HARDIN COUNTY	\$501,985	\$4,000	\$96,383	\$217,636	\$141,882	\$21,210	\$29,623	\$1,012,718	\$1,598,712
HAWKINS COUNTY	\$1,187,875	\$9,742	\$776,953	\$687,134	\$279,969	\$86,382	\$73,592	\$3,101,647	\$4,489,768
ROGERSVILLE	\$54,964	\$0	\$5,476	\$19,091	\$25	\$5,227	\$1,321	\$86,104	\$230,732
HAYWOOD COUNTY	\$303,195	\$1,000	\$132,704	\$120,345	\$228,154	\$66,891	\$105,192	\$957,481	\$1,302,082
HENDERSON COUNT	\$603,970	\$1,500	\$130,558	\$170,441	\$59,958	\$80,557	\$35,842	\$1,082,826	\$1,594,365

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LEXINGTON	\$72,079	\$0	\$46,355	\$24,458	\$10,414	\$738	\$0	\$154,044	\$343,858
HENRY COUNTY	\$405,774	\$0	\$147,704	\$166,256	\$15,000	\$381,117	\$37,565	\$1,153,417	\$1,632,673
*PARIS	\$110,524	\$1,000	\$185,288	\$89,447	\$75,390	\$94,818	\$1,385	\$557,852	\$748,249
HICKMAN COUNTY	\$491,039	\$0	\$77,374	\$153,210	\$37,111	\$29,998	\$98,935	\$887,666	\$1,345,118
HOUSTON COUNTY	\$160,645	\$1,000	\$29,200	\$42,884	\$12,236	\$15,570	\$5,842	\$267,377	\$400,008
HUMPHREYS COUNT	\$308,783	\$0	\$34,041	\$110,801	\$117,837	\$0	\$10,709	\$582,171	\$844,208
JACKSON COUNTY	\$177,015	\$2,000	\$23,784	\$43,633	\$13,382	\$2,511	\$9,714	\$272,039	\$625,929
JEFFERSON COUNTY	\$1,001,721	\$3,000	\$370,372	\$518,759	\$194,492	\$86,478	\$88,615	\$2,263,437	\$3,296,200
JOHNSON COUNTY	\$237,755	\$0	\$5,600	\$79,318	\$41,987	\$8,921	\$35,177	\$408,758	\$924,200
KNOX COUNTY	\$8,304,919	\$0	\$2,853,196	\$3,180,458	\$989,966	\$137,309	\$274,487	\$15,740,335	\$23,496,294
LAKE COUNTY	\$53,730	\$0	\$60,969	\$26,805	\$8,367	\$1,589	\$15,467	\$166,927	\$305,639
LAUDERDALE COUNT	\$539,815	\$3,000	\$260,564	\$283,771	\$193,916	\$121,879	\$79,904	\$1,482,849	\$1,790,425
LAWRENCE COUNTY	\$744,102	\$0	\$251,115	\$299,799	\$143,548	\$18,150	\$87,536	\$1,544,251	\$2,225,065
LEWIS COUNTY	\$202,073	\$0	\$16,545	\$67,168	\$86,288	\$15	\$12,646	\$384,734	\$630,491
LINCOLN COUNTY	\$404,423	\$0	\$14,936	\$131,511	\$26,515	\$45,901	\$40,319	\$663,605	\$1,257,024
FAYETTEVILLE	\$129,272	\$0	\$0	\$28,428	\$17,320	\$2,433	\$26,100	\$203,553	\$383,388
LOUDON COUNTY	\$659,240	\$1,000	\$170,429	\$304,552	\$21,827	\$41,878	\$30,908	\$1,229,834	\$1,814,674
LENOIR CITY	\$336,196	\$0	\$34,602	\$118,320	\$172,559	\$2,151	\$7,820	\$671,648	\$1,066,189
MCMINN COUNTY	\$667,907	\$2,000	\$113,335	\$266,976	\$164,410	\$1,221	\$75,545	\$1,291,395	\$1,550,604
ATHENS	\$296,175	\$2,000	\$33,923	\$92,891	\$45,900	\$60,812	\$12,156	\$543,857	\$825,415
ETOWAH	\$55,917	\$1,000	\$65,187	\$25,556	\$43,023	\$7,034	\$4,835	\$202,553	\$296,454
MCNAIRY COUNTY	\$395,606	\$0	\$40,570	\$135,689	\$48,171	\$268	\$21,417	\$641,721	\$1,045,919
MACON COUNTY	\$333,679	\$3,000	\$7,200	\$109,963	\$351,295	\$33,260	\$46,212	\$884,609	\$1,426,931
MADISON COUNTY	\$2,557,884	\$4,923	\$507,842	\$781,477	\$358,709	\$184,552	\$145,377	\$4,540,763	\$5,975,269
MARION COUNTY	\$478,802	\$1,000	\$111,842	\$198,690	\$85,073	\$9,856	\$21,647	\$906,910	\$1,460,680
*RICHARD CITY	\$0	\$0	\$19,782	\$3,409	\$6,632	\$2,037	\$2,786	\$34,646	\$155,344
MARSHALL COUNTY	\$638,184	\$2,990	\$12,238	\$263,607	\$144,606	\$59,794	\$37,577	\$1,158,996	\$1,846,332
MAURY COUNTY	\$1,439,605	\$0	\$398,858	\$595,707	\$44,795	\$38,156	\$42,500	\$2,559,621	\$5,098,599
MEIGS COUNTY	\$243,445	\$1,000	\$80	\$58,246	\$65,700	\$12,533	\$77,008	\$458,012	\$743,834
MONROE COUNTY	\$516,432	\$1,000	\$189,781	\$259,692	\$87,970	\$130,861	\$41,429	\$1,227,165	\$2,478,419
SWEETWATER	\$163,658	\$1,000	\$2,400	\$49,682	\$30,978	\$93	\$31,375	\$279,186	\$561,803
MONTGOMERY COUN	\$4,911,766	\$8,000	\$2,458,841	\$2,440,125	\$291,360	\$35,974	\$146,532	\$10,292,598	\$13,067,262

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MOORE COUNTY	\$127,362	\$0	\$63,719	\$45,793	\$36,169	\$20	\$13,894	\$286,957	\$511,896
MORGAN COUNTY	\$294,976	\$1,000	\$8,594	\$87,721	\$74,672	\$95,896	\$35,394	\$598,254	\$1,154,849
OBION COUNTY	\$405,158	\$3,910	\$7,285	\$99,815	\$133,242	\$5,886	\$14,322	\$669,618	\$1,070,309
UNION CITY	\$175,675	\$2,000	\$61,400	\$90,236	\$147,212	\$35,407	\$19,683	\$531,614	\$743,814
OVERTON COUNTY	\$455,666	\$1,000	\$2,213	\$171,437	\$18,743	\$49,615	\$34,160	\$732,833	\$1,069,213
PERRY COUNTY	\$104,002	\$1,000	\$23,501	\$21,997	\$2,331	\$39,684	\$6,720	\$199,235	\$361,035
PICKETT COUNTY	\$79,360	\$1,000	\$0	\$18,252	\$66,254	\$28,380	\$2,411	\$195,657	\$379,370
POLK COUNTY	\$212,644	\$1,000	\$124,044	\$78,622	\$197,825	\$319,910	\$195,210	\$1,129,256	\$1,452,936
PUTNAM COUNTY	\$1,648,308	\$7,000	\$83,202	\$614,524	\$352,312	\$96,338	\$66,034	\$2,867,718	\$4,165,186
RHEA COUNTY	\$459,250	\$500	\$229,657	\$276,106	\$20,171	\$147,014	\$32,454	\$1,165,153	\$1,573,202
DAYTON	\$48,315	\$0	\$41,636	\$33,357	\$0	\$758	\$500	\$124,566	\$323,178
ROANE COUNTY	\$874,925	\$2,000	\$293,464	\$388,601	\$290,259	\$6,374	\$64,617	\$1,920,239	\$2,651,227
ROBERTSON COUNT	\$1,183,409	\$1,000	\$11,632	\$429,903	\$2,005,761	\$17,765	\$45,153	\$3,694,623	\$5,787,515
RUTHERFORD COUN	\$5,388,854	\$19,965	\$2,256,067	\$2,605,540	\$899,367	\$170,038	\$94,127	\$11,433,959	\$17,798,668
MURFREESBORO	\$1,278,933	\$3,000	\$384,309	\$535,004	\$111,144	\$24,423	\$13,848	\$2,350,661	\$3,256,243
SCOTT COUNTY	\$214,411	\$3,000	\$23,840	\$89,144	\$10,615	\$1,417	\$14,430	\$356,858	\$787,836
*ONEIDA	\$213,766	\$1,000	\$35,369	\$67,793	\$18,457	\$0	\$2,176	\$338,561	\$455,954
SEQUATCHIE COUNT	\$197,120	\$0	\$19,588	\$62,500	\$66,198	\$124,790	\$16,070	\$486,266	\$791,586
SEVIER COUNTY	\$2,393,612	\$8,500	\$161,358	\$761,133	\$107,740	\$360,603	\$52,326	\$3,845,271	\$6,161,880
SHELBY COUNTY	\$21,185,526	\$59,124	\$21,651,619	\$10,186,010	\$3,660,951	\$5,445,237	\$1,663,080	\$63,851,547	\$81,511,198
ARLINGTON	\$645,523	\$3,000	\$232,412	\$243,417	\$98,048	\$83,754	\$32,517	\$1,338,671	\$2,048,460
BARTLETT	\$1,119,747	\$3,000	\$266,296	\$401,260	\$157,352	\$145,636	\$85,260	\$2,178,551	\$3,684,753
COLLIERVILLE	\$1,607,206	\$0	\$336,897	\$509,976	\$257,133	\$294,911	\$97,688	\$3,103,811	\$5,002,688
GERMANTOWN	\$827,971	\$3,000	\$0	\$223,921	\$347	\$17,158	\$56,096	\$1,128,493	\$1,978,964
LAKELAND	\$0	\$0	\$319,129	\$74,542	\$50,174	\$11,371	\$4,021	\$459,236	\$699,849
MILLINGTON	\$414,057	\$0	\$47,750	\$137,210	\$32,409	\$32,886	\$9,184	\$673,497	\$917,703
SMITH COUNTY	\$205,446	\$500	\$8,296	\$78,646	\$222,131	\$25,455	\$22,397	\$562,871	\$956,345
STEWART COUNTY	\$294,429	\$1,000	\$123,412	\$83,950	\$12,773	\$50,784	\$13,853	\$580,201	\$914,396
SULLIVAN COUNTY	\$1,371,670	\$2,000	\$190,756	\$561,256	\$384	\$50,351	\$36,295	\$2,212,713	\$3,124,307
BRISTOL	\$642,737	\$1,000	\$286,443	\$295,167	\$106,388	\$14,753	\$21,836	\$1,368,323	\$1,917,810
KINGSPORT	\$1,268,276	\$4,000	\$843,308	\$671,691	\$104,489	\$251,636	\$104,610	\$3,248,010	\$4,747,697
SUMNER COUNTY	\$3,639,663	\$15,726	\$797,631	\$1,835,905	\$160,576	\$142,284	\$149,341	\$6,741,126	\$10,470,998

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TIPTON COUNTY	\$1,049,034	\$4,000	\$63,788	\$345,208	\$374,594	\$319,246	\$70,929	\$2,226,798	\$3,283,342
TROUSDALE COUNTY	\$97,070	\$0	\$29,413	\$56,949	\$89,032	\$0	\$5,284	\$277,748	\$558,296
UNICOI COUNTY	\$362,533	\$3,001	\$72,790	\$134,026	\$6,624	\$23,390	\$10,607	\$612,971	\$1,016,993
UNION COUNTY	\$282,004	\$0	\$278,286	\$145,400	\$186,138	\$4,462	\$27,985	\$924,275	\$1,362,877
VAN BUREN COUNTY	\$101,347	\$0	\$25,591	\$35,129	\$15,808	\$267	\$4,118	\$182,260	\$426,358
WARREN COUNTY	\$695,159	\$2,000	\$156,941	\$214,796	\$950,833	\$116,575	\$109,034	\$2,245,338	\$3,771,329
WASHINGTON COUNTY	\$943,308	\$2,000	\$0	\$319,627	\$144,206	\$22,495	\$20,909	\$1,452,546	\$2,318,485
JOHNSON CITY	\$1,282,283	\$6,500	\$192,160	\$436,448	\$126,632	\$6,092	\$8,735	\$2,058,849	\$2,686,624
WAYNE COUNTY	\$300,640	\$0	\$66,401	\$87,993	\$104,539	\$197,025	\$69,933	\$826,531	\$1,265,709
WEAKLEY COUNTY	\$583,098	\$2,998	\$60,926	\$178,867	\$99,535	\$8,689	\$29,422	\$963,535	\$1,535,915
WHITE COUNTY	\$530,050	\$895	\$76,401	\$198,663	\$290,434	\$0	\$32,798	\$1,129,241	\$1,505,338
WILLIAMSON COUNTY	\$5,403,602	\$7,000	\$863,160	\$2,409,606	\$972,874	\$180,188	\$86,941	\$9,923,373	\$16,487,633
*FRANKLIN	\$635,047	\$3,000	\$144,511	\$247,159	\$38,103	\$2,771	\$90,251	\$1,160,842	\$1,901,711
WILSON COUNTY	\$2,011,469	\$0	\$53,153	\$651,383	\$241,981	\$3,927	\$80,400	\$3,042,313	\$4,984,668
*LEBANON	\$348,798	\$0	\$48,671	\$103,475	\$9,763	\$5,386	\$4,520	\$520,613	\$1,138,485
ASD	\$2,061,818	\$0	\$1,900,820	\$879,860	\$2,973,624	\$345,851	\$300,528	\$8,462,503	\$9,129,094
State Board of Education	\$119,980	\$0	\$52,897	\$36,251	\$25,088	\$0	\$0	\$234,215	\$263,519
GRAND TOTAL	\$144,142,834	\$344,689	\$67,055,044	\$63,675,308	\$33,058,101	\$15,676,273	\$8,810,143	\$332,762,392	\$467,529,919

*SPECIAL SCHOOL DISTRICT

TABLE 29 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
ANDERSON COUNTY	\$311,577	\$5,500	\$1,138,250	\$404,444	\$14,577	\$161,651	\$32,515	\$227,105	\$2,295,619
CLINTON	\$125,448	\$1,500	\$347,689	\$119,254	\$191	\$4,683	\$0	\$42,999	\$641,765
OAK RIDGE	\$282,552	\$6,000	\$1,396,228	\$467,909	\$101,932	\$387,277	\$63,740	\$250,679	\$2,956,317
BEDFORD COUNTY	\$397,210	\$8,000	\$1,114,543	\$459,661	\$170,452	\$22,249	\$30,158	\$250,400	\$2,452,674
BENTON COUNTY	\$195,003	\$11,200	\$438,385	\$192,928	\$2,908	\$512	\$29,861	\$22,590	\$893,387
BLED SOE COUNTY	\$165,842	\$4,000	\$233,199	\$118,671	\$46,783	\$1,944	\$8,722	\$57,144	\$636,305
BLOUNT COUNTY	\$192,435	\$0	\$1,765,569	\$598,103	\$175,178	\$6,992	\$393	\$258,218	\$2,996,889
ALCOA	\$194,959	\$1,000	\$349,958	\$183,529	\$193	\$33,340	\$28,312	\$25,362	\$816,652
MARYVILLE	\$52,893	\$0	\$873,279	\$338,543	\$44,476	\$87,785	\$95,000	\$120,743	\$1,612,719
BRADLEY COUNTY	\$333,595	\$9,500	\$1,716,234	\$592,227	\$199,194	\$147,216	\$170,478	\$193,762	\$3,362,207
CLEVELAND	\$454,810	\$2,500	\$772,253	\$372,026	\$149,198	\$69,046	\$36,048	\$293,141	\$2,149,022
CAMPBELL COUNTY	\$262,907	\$12,095	\$1,488,873	\$541,882	\$54,259	\$158,433	\$40,948	\$277,981	\$2,837,378
CANNON COUNTY	\$119,712	\$3,000	\$248,411	\$100,408	\$35,796	\$14,996	\$22,051	\$20,635	\$565,009
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$63,540	\$1,000	\$104,898	\$31,642	\$134	\$0	\$5,481	\$14,169	\$220,864
*HUNTINGDON	\$145,195	\$4,000	\$218,931	\$98,875	\$0	\$2,185	\$10,392	\$21,084	\$500,662
*MCKENZIE	\$113,597	\$2,000	\$160,895	\$70,812	\$7,918	\$4,629	\$11,579	\$47,912	\$419,342
*S. CARROLL	\$52,749	\$2,000	\$19,102	\$14,059	\$0	\$198	\$387	\$15,222	\$103,717
*W. CARROLL	\$109,195	\$0	\$153,292	\$63,964	\$30,475	\$2,004	\$9,000	\$27,393	\$395,323
CARTER COUNTY	\$327,065	\$9,000	\$897,814	\$392,240	\$63,170	\$40,730	\$88,401	\$110,036	\$1,928,455
ELIZABETHTON	\$286,065	\$4,000	\$445,819	\$229,207	\$49,925	\$15,967	\$36,700	\$47,027	\$1,114,710
CHEATHAM COUNTY	\$236,022	\$4,500	\$1,040,086	\$386,419	\$27,802	\$18,948	\$14,980	\$81,285	\$1,810,042
CHESTER COUNTY	\$246,217	\$5,500	\$248,967	\$121,615	\$87,719	\$17,727	\$40,533	\$52,239	\$820,517
CLAIBORNE COUNTY	\$219,700	\$5,050	\$619,002	\$236,792	\$10,163	\$132,707	\$60,000	\$88,888	\$1,372,301
CLAY COUNTY	\$87,512	\$0	\$185,449	\$59,211	\$500	\$2,754	\$7,636	\$24,407	\$367,469
COCKE COUNTY	\$181,891	\$6,800	\$937,754	\$317,117	\$8,017	\$26,957	\$14,373	\$118,069	\$1,610,980
NEWPORT	\$110,943	\$0	\$58,374	\$52,935	\$0	\$29,941	\$4,404	\$48,365	\$304,962
COFFEE COUNTY	\$267,119	\$4,917	\$587,761	\$303,111	\$0	\$14,219	\$25,397	\$58,850	\$1,261,374
MANCHESTER	\$152,933	\$505	\$170,275	\$187,734	\$0	\$808	\$388	\$23,910	\$536,553
TULLAHOMA	\$92,775	\$3,000	\$308,535	\$115,685	\$8,000	\$3,929	\$49,903	\$136,457	\$718,283
CROCKETT COUNTY	\$110,618	\$0	\$116,300	\$61,760	\$33,850	\$0	\$37,921	\$73,351	\$433,800
ALAMO	\$59,558	\$0	\$45,199	\$23,003	\$1,498	\$0	\$6,212	\$17,892	\$153,362
BELLS	\$53,910	\$1,000	\$74,021	\$28,141	\$728	\$0	\$2,146	\$14,488	\$174,434
CUMBERLAND COUNTY	\$330,831	\$9,000	\$733,624	\$386,484	\$51,283	\$13,551	\$117,280	\$121,496	\$1,763,549
DAVIDSON COUNTY	\$7,486,672	\$65,602	\$52,426,431	\$18,900,521	\$5,869,314	\$1,852,610	\$883,734	\$5,821,033	\$93,305,918
DECATUR COUNTY	\$214,057	\$6,536	\$471,625	\$141,022	\$0	\$2,585	\$7,241	\$17,502	\$860,568
DEKALB COUNTY	\$216,592	\$3,000	\$269,350	\$130,192	\$0	\$20,194	\$14,230	\$68,421	\$721,979

TABLE 29 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
DICKSON COUNTY	\$293,292	\$4,000	\$631,476	\$272,735	\$14,517	\$215,413	\$62,929	\$268,392	\$1,762,754
DYER COUNTY	\$208,274	\$3,500	\$90,158	\$68,539	\$76,823	\$102,559	\$28,226	\$121,276	\$699,355
DYERSBURG	\$166,968	\$1,283	\$276,341	\$155,491	\$19,583	\$691	\$777	\$113,716	\$734,850
FAYETTE COUNTY	\$157,116	\$4,000	\$531,092	\$160,653	\$35,965	\$24,587	\$14,371	\$135,388	\$1,063,172
FENTRESS COUNTY	\$140,974	\$2,000	\$415,758	\$167,848	\$51,831	\$3,139	\$140	\$189,365	\$971,055
FRANKLIN COUNTY	\$206,062	\$8,443	\$808,856	\$307,497	\$3,289	\$3,200	\$1,797	\$157,074	\$1,496,219
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$176,297	\$3,000	\$161,702	\$110,906	\$30,731	\$357	\$7,792	\$117,981	\$608,767
*MILAN	\$290,317	\$1,466	\$376,552	\$258,569	\$33,774	\$19,871	\$15,250	\$38,973	\$1,034,772
*TRENTON	\$129,889	\$4,700	\$526,385	\$171,128	\$5,422	\$7,733	\$17,375	\$42,121	\$904,752
*BRADFORD	\$99,740	\$1,000	\$76,288	\$32,493	\$1,200	\$0	\$4,647	\$51,510	\$266,878
*GIBSON CO. SPEC.	\$374,344	\$4,129	\$667,252	\$274,841	\$36,377	\$44,428	\$21,500	\$105,700	\$1,528,571
GILES COUNTY	\$275,450	\$2,000	\$465,702	\$216,991	\$37,186	\$8,052	\$0	\$77,713	\$1,083,095
GRAINGER COUNTY	\$193,119	\$2,000	\$301,998	\$116,041	\$17,448	\$12,620	\$12,188	\$177,374	\$832,788
GREENE COUNTY	\$271,615	\$5,000	\$1,520,283	\$602,438	\$42,784	\$65,256	\$26,151	\$111,168	\$2,644,694
GREENEVILLE	\$420,960	\$7,000	\$519,881	\$475,543	\$6,898	\$9,441	\$0	\$187,282	\$1,627,004
GRUNDY COUNTY	\$202,400	\$1,000	\$269,753	\$137,247	\$374	\$9,541	\$0	\$75,014	\$695,329
HAMBLÉN COUNTY	\$183,361	\$0	\$2,071,940	\$719,599	\$95,395	\$393,487	\$25,307	\$190,927	\$3,680,017
HAMILTON COUNTY	\$2,834,849	\$14,000	\$9,933,922	\$3,993,591	\$1,760,485	\$414,821	\$15,884	\$1,032,533	\$20,000,085
HANCOCK COUNTY	\$107,611	\$1,500	\$175,437	\$72,877	\$7,774	\$27,984	\$14,786	\$44,162	\$452,131
HARDEMAN COUNTY	\$293,428	\$0	\$829,889	\$338,401	\$123,879	\$49,824	\$29,997	\$98,731	\$1,764,149
HARDIN COUNTY	\$240,051	\$8,500	\$739,897	\$343,566	\$58,555	\$29,890	\$28,153	\$89,167	\$1,537,779
HAWKINS COUNTY	\$367,550	\$6,000	\$725,893	\$344,635	\$141,382	\$343,097	\$66,506	\$187,217	\$2,182,280
ROGERSVILLE	\$99,948	\$0	\$61,802	\$55,867	\$2,176	\$1,808	\$7,471	\$33,665	\$262,737
HAYWOOD COUNTY	\$368,974	\$7,000	\$270,802	\$205,176	\$203,150	\$1,801	\$13,266	\$41,601	\$1,111,770
HENDERSON COUNTY	\$328,262	\$6,500	\$571,087	\$245,546	\$34,640	\$160,270	\$37,000	\$75,502	\$1,458,807
LEXINGTON	\$79,785	\$3,000	\$296,085	\$107,465	\$37,410	\$11,278	\$9,000	\$26,733	\$570,756
HENRY COUNTY	\$476,147	\$2,000	\$282,563	\$208,292	\$3,661	\$1,313	\$40,831	\$92,580	\$1,107,386
*PARIS	\$120,168	\$0	\$303,256	\$117,308	\$1,625	\$0	\$0	\$146,452	\$688,809
HICKMAN COUNTY	\$150,420	\$0	\$844,477	\$345,780	\$4,659	\$28,960	\$4,000	\$72,310	\$1,450,606
HOUSTON COUNTY	\$158,700	\$3,100	\$185,598	\$83,140	\$3,674	\$6,788	\$7,000	\$29,645	\$477,645
HUMPHREYS COUNTY	\$244,072	\$0	\$383,674	\$163,184	\$1,466	\$0	\$32,380	\$39,873	\$864,649
JACKSON COUNTY	\$117,639	\$4,000	\$218,719	\$72,843	\$4,700	\$54,799	\$7,642	\$155,727	\$636,069
JEFFERSON COUNTY	\$208,410	\$3,000	\$1,437,396	\$561,176	\$31,422	\$21,598	\$0	\$162,903	\$2,425,905
JOHNSON COUNTY	\$313,237	\$3,000	\$277,726	\$179,883	\$61,692	\$119,360	\$30,003	\$119,506	\$1,104,407
KNOX COUNTY	\$2,361,756	\$0	\$14,727,236	\$4,636,206	\$447,160	\$1,363,002	\$187,715	\$2,098,104	\$25,821,179
LAKE COUNTY	\$70,513	\$1,000	\$236,656	\$71,042	\$5,176	\$18,849	\$10,822	\$38,114	\$452,172
LAUDERDALE COUNTY	\$325,327	\$3,000	\$467,671	\$282,119	\$51,130	\$127,820	\$4,829	\$79,716	\$1,341,612

TABLE 29 2018-2019

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LAWRENCE COUNTY	\$278,181	\$2,000	\$1,471,104	\$584,536	\$311,504	\$341,797	\$0	\$158,779	\$3,147,901
LEWIS COUNTY	\$160,696	\$3,000	\$353,965	\$155,578	\$4,843	\$1,300	\$24,665	\$43,087	\$747,134
LINCOLN COUNTY	\$291,613	\$4,000	\$436,591	\$209,707	\$0	\$2,711	\$11,455	\$120,978	\$1,077,055
FAYETTEVILLE	\$285,962	\$4,000	\$166,869	\$117,390	\$0	\$1,238	\$11,088	\$37,847	\$624,394
LOUDON COUNTY	\$377,296	\$5,000	\$940,552	\$488,591	\$5,900	\$109,150	\$56,292	\$118,461	\$2,101,242
LENOIR CITY	\$127,295	\$0	\$385,193	\$112,239	\$0	\$2,760	\$0	\$107,167	\$734,654
MCMINN COUNTY	\$443,449	\$15,000	\$1,807,176	\$674,624	\$31,653	\$105,008	\$12,101	\$152,808	\$3,241,819
ATHENS	\$214,781	\$6,000	\$604,759	\$257,361	\$44,549	\$3,435	\$50,243	\$83,173	\$1,264,301
ETOWAH	\$0	\$0	\$38,205	\$11,663	\$625	\$0	\$0	\$5,355	\$55,848
MCNAIRY COUNTY	\$155,267	\$2,000	\$530,003	\$206,580	\$24,143	\$6,661	\$9,440	\$58,647	\$992,740
MACON COUNTY	\$161,183	\$8,000	\$966,786	\$287,742	\$1,185	\$34,285	\$31,435	\$119,049	\$1,609,665
MADISON COUNTY	\$666,744	\$20,479	\$3,087,174	\$872,251	\$6,043	\$109,408	\$64,970	\$664,734	\$5,491,803
MARION COUNTY	\$308,086	\$5,000	\$518,749	\$275,385	\$12,158	\$3,071	\$71,046	\$93,713	\$1,287,208
*RICHARD CITY	\$3,722	\$0	\$2,701	\$850	\$9,487	\$1,215	\$0	\$15,537	\$33,512
MARSHALL COUNTY	\$352,431	\$6,100	\$589,259	\$347,516	\$26,500	\$35,025	\$22,699	\$88,186	\$1,467,716
MAURY COUNTY	\$384,642	\$0	\$1,913,180	\$716,816	\$421,836	\$19,820	\$87,626	\$336,325	\$3,880,244
MEIGS COUNTY	\$143,080	\$1,000	\$136,387	\$61,302	\$23	\$4,695	\$0	\$27,175	\$373,662
MONROE COUNTY	\$333,476	\$5,500	\$800,629	\$400,254	\$15,807	\$22,668	\$14,028	\$85,755	\$1,678,118
SWEETWATER	\$120,906	\$1,000	\$267,367	\$124,596	\$7,252	\$919	\$18,530	\$42,181	\$582,751
MONTGOMERY COUNTY	\$1,839,805	\$33,374	\$10,933,372	\$4,304,405	\$695,357	\$852,816	\$406,187	\$509,504	\$19,574,819
MOORE COUNTY	\$131,317	\$500	\$130,123	\$90,293	\$0	\$2,325	\$6,988	\$20,135	\$381,681
MORGAN COUNTY	\$129,811	\$1,000	\$464,829	\$180,920	\$90,051	\$725	\$11,200	\$55,264	\$933,799
OBION COUNTY	\$254,217	\$5,500	\$456,491	\$191,573	\$2,917	\$2,855	\$43,872	\$57,855	\$1,015,280
UNION CITY	\$156,128	\$4,500	\$492,704	\$170,018	\$100	\$5,749	\$14,799	\$27,823	\$871,821
OVERTON COUNTY	\$194,609	\$6,800	\$645,832	\$287,870	\$12,885	\$70,366	\$3,482	\$131,272	\$1,353,116
PERRY COUNTY	\$163,458	\$1,500	\$76,781	\$50,675	\$27,378	\$1,018	\$0	\$25,022	\$345,832
PICKETT COUNTY	\$64,557	\$1,000	\$133,560	\$39,195	\$1,503	\$3,111	\$0	\$8,123	\$251,049
POLK COUNTY	\$351,973	\$2,000	\$235,325	\$194,109	\$15,000	\$2,238	\$0	\$38,398	\$839,043
PUTNAM COUNTY	\$447,925	\$14,084	\$2,038,307	\$809,196	\$358,074	\$97,192	\$78,691	\$546,843	\$4,390,312
RHEA COUNTY	\$80,198	\$4,500	\$550,640	\$211,147	\$374	\$4,837	\$62,034	\$78,336	\$992,066
DAYTON	\$10,625	\$0	\$123,000	\$52,417	\$0	\$2,591	\$4,449	\$11,522	\$204,604
ROANE COUNTY	\$283,702	\$9,500	\$1,212,614	\$513,156	\$97,177	\$55,471	\$93,355	\$107,396	\$2,372,372
ROBERTSON COUNTY	\$520,068	\$9,000	\$1,590,130	\$833,848	\$34,622	\$20,888	\$79,730	\$246,755	\$3,335,041
RUTHERFORD COUNTY	\$967,024	\$42,840	\$9,044,518	\$3,383,576	\$50,468	\$196,534	\$159,492	\$1,465,296	\$15,309,747
MURFREESBORO	\$105,060	\$5,083	\$1,720,853	\$522,066	\$51,155	\$20,901	\$64,532	\$83,196	\$2,572,846
SCOTT COUNTY	\$134,733	\$9,000	\$401,529	\$148,145	\$0	\$135,838	\$21,783	\$173,429	\$1,024,457
*ONEIDA	\$65,438	\$0	\$76,201	\$35,718	\$23,279	\$6,099	\$5,109	\$45,114	\$256,959
SEQUATCHIE COUNTY	\$220,680	\$3,000	\$196,452	\$144,644	\$41,960	\$88,849	\$12,000	\$22,011	\$729,596

TABLE 29 2018-2019

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SEVIER COUNTY	\$917,919	\$16,235	\$2,072,515	\$902,871	\$50,440	\$40,143	\$160,462	\$265,315	\$4,425,901
SHELBY COUNTY	\$2,067,889	\$0	\$39,791,425	\$10,112,130	\$3,455,481	\$1,537,158	\$68,003	\$3,410,111	\$60,442,198
ARLINGTON	\$388,421	\$4,500	\$788,569	\$309,815	\$66,857	\$12,866	\$25,745	\$437,458	\$2,034,231
BARTLETT	\$594,807	\$5,300	\$1,238,878	\$484,440	\$95,779	\$22,386	\$59,840	\$151,813	\$2,653,242
COLLIERVILLE	\$625,891	\$15,500	\$1,219,190	\$395,437	\$111,451	\$54,405	\$95,945	\$485,811	\$3,003,629
GERMANTOWN	\$515,005	\$4,000	\$1,172,266	\$434,064	\$0	\$39,018	\$31,000	\$389,662	\$2,585,015
LAKELAND	\$205,485	\$1,000	\$132,537	\$89,922	\$0	\$1,153	\$7,813	\$70,439	\$508,349
MILLINGTON	\$166,682	\$7,000	\$666,908	\$187,745	\$115,748	\$2,456	\$24,574	\$85,726	\$1,256,838
SMITH COUNTY	\$170,300	\$3,000	\$395,851	\$164,468	\$35,265	\$5,914	\$2,250	\$97,755	\$874,803
STEWART COUNTY	\$123,124	\$2,000	\$269,370	\$127,788	\$0	\$2,957	\$7,930	\$77,814	\$610,983
SULLIVAN COUNTY	\$445,770	\$5,000	\$1,427,100	\$666,827	\$92,099	\$78,524	\$46,224	\$196,053	\$2,957,597
BRISTOL	\$219,140	\$4,000	\$982,787	\$359,723	\$38,194	\$81,741	\$38,950	\$323,314	\$2,047,850
KINGSPORT	\$495,694	\$6,000	\$1,943,888	\$754,249	\$81,792	\$66,646	\$120,604	\$429,936	\$3,898,809
SUMNER COUNTY	\$1,070,408	\$29,088	\$4,217,165	\$2,035,456	\$75,788	\$152,584	\$219,195	\$760,894	\$8,560,578
TIPTON COUNTY	\$638,091	\$9,000	\$1,513,995	\$684,582	\$10,677	\$6,051	\$49,500	\$91,787	\$3,003,683
TROUSDALE COUNTY	\$174,188	\$2,000	\$126,229	\$56,387	\$0	\$0	\$18,777	\$107,324	\$484,905
UNICOI COUNTY	\$224,621	\$1,792	\$323,818	\$139,957	\$779	\$5,300	\$1,622	\$78,850	\$776,740
UNION COUNTY	\$341,784	\$3,000	\$343,004	\$189,086	\$144,737	\$84,449	\$2,983	\$128,430	\$1,237,473
VAN BUREN COUNTY	\$38,244	\$2,000	\$182,090	\$31,304	\$0	\$24,437	\$2,065	\$17,509	\$297,649
WARREN COUNTY	\$422,549	\$3,000	\$471,600	\$227,841	\$1,500	\$25,341	\$68,150	\$193,877	\$1,413,858
WASHINGTON COUNTY	\$351,713	\$4,000	\$1,351,408	\$521,767	\$18,611	\$21,552	\$94,097	\$236,303	\$2,599,452
JOHNSON CITY	\$698,464	\$10,210	\$1,508,415	\$641,320	\$640,417	\$140,523	\$44,854	\$295,424	\$3,979,626
WAYNE COUNTY	\$116,400	\$0	\$454,090	\$128,618	\$0	\$13,004	\$21,671	\$22,773	\$756,556
WEAKLEY COUNTY	\$309,913	\$7,000	\$742,020	\$295,775	\$834	\$28,360	\$82,509	\$55,827	\$1,522,238
WHITE COUNTY	\$187,446	\$2,000	\$533,679	\$199,884	\$5,033	\$1,200	\$51,663	\$53,242	\$1,034,147
WILLIAMSON COUNTY	\$644,352	\$18,501	\$6,929,948	\$2,866,730	\$130,221	\$110,021	\$159,189	\$603,859	\$11,462,821
*FRANKLIN	\$470,641	\$3,100	\$1,510,152	\$595,658	\$48,789	\$14,281	\$38,321	\$118,297	\$2,799,239
WILSON COUNTY	\$1,040,229	\$0	\$1,810,478	\$833,436	\$56,228	\$72,224	\$111,692	\$333,608	\$4,257,896
*LEBANON	\$338,872	\$6,000	\$550,578	\$206,842	\$12,316	\$1,247	\$23,112	\$59,108	\$1,198,075
ASD	\$3,018,016	\$0	\$2,213,888	\$1,102,254	\$868,021	\$207,822	\$34,516	\$469,809	\$7,914,325
State Board of Education	\$17,545	\$0	\$0	\$4,406	\$40,881	\$1,535	\$0	\$35,416	\$99,782
GRAND TOTAL	\$55,280,467	\$737,312	\$237,281,328	\$87,337,512	\$19,364,793	\$12,233,270	\$6,058,853	\$32,011,265	\$450,304,801

TABLE 30 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES - ALTERNATIVE PROGRAMS
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$14,041	\$0	\$0	\$2,270	\$16,311
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$114,916	\$0	\$28,604	\$43,683	\$281	\$6,691	\$0	\$2,131	\$196,306
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$19,532	\$3,280	\$0	\$0	\$0	\$0	\$22,812
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$36,733	\$0	\$0	\$14,436	\$0	\$0	\$0	\$0	\$51,169
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$78,858	\$1,000	\$29,917	\$25,408	\$0	\$0	\$0	\$0	\$135,183
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$80,407	\$1,000	\$13,454	\$33,816	\$0	\$1,450	\$0	\$25	\$130,153
ROBERTSON COUNTY	\$79,500	\$0	\$0	\$30,865	\$0	\$0	\$0	\$0	\$110,365
RUTHERFORD COUNTY	\$188,020	\$4,500	\$528,730	\$234,187	\$3,752	\$6,390	\$2,147	\$279	\$968,005
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$44,381	\$13,114	\$0	\$10,260	\$0	\$0	\$67,755
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$33,906	\$0	\$0	\$492	\$0	\$0	\$0	\$0	\$34,398
SHELBY COUNTY	\$126,087	\$0	\$463,818	\$108,041	\$78,508	\$88,811	\$0	\$36,765	\$902,030
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$47,500	\$0	\$500	\$15,914	\$0	\$0	\$0	\$0	\$63,914
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$191	\$0	\$0	\$0	\$191
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$243,194	\$6,899	\$190,886	\$134,742	\$2,570	\$9,075	\$843	\$856	\$589,064
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$73,136	\$0	\$17,760	\$16,582	\$0	\$0	\$0	\$0	\$107,478
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$34,917	\$13,784	\$0	\$2,500	\$0	\$3,502	\$54,703
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$24,353	\$2,000	\$75,471	\$37,326	\$55,250	\$1,177	\$0	\$728	\$196,305
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$111,909	\$0	\$35,624	\$45,466	\$0	\$0	\$0	\$0	\$192,999
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$85,000	\$0	\$28,640	\$34,011	\$0	\$0	\$0	\$0	\$147,651
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,778,516	\$23,040	\$2,160,940	\$1,149,547	\$180,784	\$135,595	\$2,990	\$54,556	\$5,485,968

*SPECIAL SCHOOL DISTRICT

TABLE 31 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$83,044	\$0	\$1,314,391	\$393,538	\$253,208	\$19,401	\$55,565	\$2,119,147
CLINTON	\$62,715	\$0	\$54,955	\$34,210	\$30,861	\$6,698	\$14,760	\$204,199
OAK RIDGE	\$103,169	\$2,000	\$622,202	\$192,191	\$131,534	\$6,693	\$24,065	\$1,081,854
BEDFORD COUNTY	\$78,621	\$585	\$281,725	\$120,857	\$86,368	\$17,219	\$31,806	\$617,181
BENTON COUNTY	\$39,452	\$600	\$56,163	\$28,726	\$0	\$2,198	\$9,949	\$137,088
BLED SOE COUNTY	\$86,184	\$1,000	\$204,476	\$91,375	\$73,956	\$6,441	\$21,936	\$485,368
BLOUNT COUNTY	\$180,316	\$0	\$624,137	\$218,856	\$413,572	\$15,391	\$76,724	\$1,528,996
ALCOA	\$10,734	\$0	\$100,709	\$23,739	\$34,929	\$4,918	\$4,871	\$179,900
MARYVILLE	\$59,911	\$0	\$486,475	\$170,413	\$46,683	\$1,113	\$14,434	\$779,029
BRADLEY COUNTY	\$90,499	\$4,600	\$960,050	\$289,648	\$90,999	\$31,306	\$117,411	\$1,584,514
CLEVELAND	\$96,918	\$0	\$289,564	\$130,816	\$40,160	\$11,393	\$5,427	\$574,278
CAMPBELL COUNTY	\$85,461	\$1,650	\$302,098	\$83,396	\$200,918	\$14,553	\$31,222	\$719,298
CANNON COUNTY	\$67,072	\$1,000	\$64,252	\$45,941	\$55,177	\$5,234	\$18,680	\$257,356
CARROLL COUNTY	\$65,618	\$0	\$0	\$17,915	\$0	\$49	\$1,695	\$85,278
*HOLLOW ROCK-BR	\$3,900	\$0	\$2,318	\$0	\$26,219	\$615	\$8,271	\$41,323
*HUNTINGDON	\$8,009	\$0	\$931	\$2,353	\$43,951	\$1,152	\$16,047	\$72,443
*MCKENZIE	\$28,837	\$0	\$0	\$5,163	\$59,256	\$1,994	\$12,454	\$107,704
*S. CARROLL	\$7,031	\$0	\$0	\$1,590	\$10,697	\$2,337	\$738	\$22,393
*W. CARROLL	\$34,555	\$0	\$5,713	\$13,105	\$37,833	\$1,060	\$6,896	\$99,162
CARTER COUNTY	\$74,381	\$1,500	\$413,801	\$173,435	\$315,174	\$11,956	\$70,126	\$1,060,373
ELIZABETHTON	\$80,400	\$0	\$73,484	\$46,128	\$178,914	\$3,539	\$24,294	\$406,759
CHEATHAM COUNTY	\$75,300	\$1,000	\$574,075	\$204,066	\$26,673	\$80,574	\$12,160	\$973,849
CHESTER COUNTY	\$36,299	\$500	\$77,469	\$31,665	\$102,376	\$2,932	\$13,126	\$264,367
CLAIBORNE COUNTY	\$72,472	\$583	\$434,266	\$139,224	\$41,410	\$5,139	\$49,708	\$742,803
CLAY COUNTY	\$34,583	\$0	\$59,279	\$13,352	\$106,052	\$3,840	\$3,952	\$221,058
COCKE COUNTY	\$70,525	\$0	\$397,907	\$120,909	\$9,893	\$6,504	\$38,344	\$644,082
NEWPORT	\$12,000	\$1,000	\$9,067	\$7,954	\$16,240	\$24,266	\$3,387	\$73,913
COFFEE COUNTY	\$70,685	\$1,000	\$234,952	\$107,506	\$138,336	\$4,396	\$60,282	\$617,157
MANCHESTER	\$63,892	\$0	\$93,593	\$48,129	\$58,386	\$15,576	\$13,724	\$293,300
TULLAHOMA	\$91,072	\$1,000	\$24,922	\$26,474	\$94,894	\$12,191	\$57,788	\$308,341
CROCKETT COUNTY	\$68,515	\$0	\$0	\$19,493	\$58,937	\$4,025	\$13,100	\$164,070
ALAMO	\$37,829	\$0	\$0	\$1,455	\$33,990	\$1,929	\$4,090	\$79,293
BELLS	\$9,304	\$0	\$1,000	\$788	\$4,838	\$158	\$2,806	\$18,894

TABLE 31 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
CUMBERLAND COUNTY	\$85,580	\$3,000	\$388,743	\$172,919	\$179,681	\$6,354	\$29,551	\$865,828
DAVIDSON COUNTY	\$960,327	\$20,639	\$2,489,637	\$1,020,877	\$209,295	\$77,129	\$225,097	\$5,003,002
DECATUR COUNTY	\$65,700	\$1,000	\$78,592	\$36,766	\$35,592	\$2,968	\$11,474	\$232,092
DEKALB COUNTY	\$56,919	\$0	\$280,395	\$86,252	\$197,000	\$3,381	\$18,007	\$641,954
DICKSON COUNTY	\$174,299	\$5,000	\$673,397	\$242,078	\$0	\$32,131	\$65,593	\$1,192,498
DYER COUNTY	\$82,022	\$1,000	\$184,810	\$72,286	\$88,138	\$9,044	\$25,327	\$462,627
DYERSBURG	\$53,353	\$200	\$75,321	\$44,434	\$0	\$998	\$15,618	\$189,924
FAYETTE COUNTY	\$94,747	\$0	\$215,413	\$99,744	\$101,509	\$1,489	\$25,492	\$538,394
FENTRESS COUNTY	\$36,121	\$1,500	\$117,129	\$48,485	\$127,135	\$64,688	\$16,442	\$411,500
FRANKLIN COUNTY	\$92,534	\$0	\$370,894	\$157,338	\$5,301	\$43,384	\$72,503	\$741,954
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$67,668	\$1,000	\$83,270	\$31,506	\$56,232	\$853	\$22,281	\$262,809
*MILAN	\$56,430	\$0	\$40,865	\$24,790	\$112,478	\$22,151	\$11,565	\$268,279
*TRENTON	\$32,867	\$0	\$14,011	\$7,819	\$3,977	\$975	\$80,524	\$140,173
*BRADFORD	\$35,415	\$0	\$0	\$6,415	\$20,466	\$252	\$8,476	\$71,024
*GIBSON CO. SPEC.	\$84,646	\$871	\$32,539	\$27,300	\$58,518	\$4,997	\$21,386	\$230,257
GILES COUNTY	\$59,683	\$2,000	\$139,886	\$47,113	\$263,414	\$9,172	\$8,774	\$530,041
GRAINGER COUNTY	\$35,907	\$1,000	\$106,430	\$38,518	\$223,720	\$1,563	\$99,553	\$506,691
GREENE COUNTY	\$82,706	\$4,000	\$508,153	\$194,068	\$63,043	\$45,792	\$62,781	\$960,543
GREENEVILLE	\$89,841	\$0	\$44,471	\$38,803	\$71,704	\$5,042	\$17,979	\$267,841
GRUNDY COUNTY	\$64,719	\$1,000	\$184,016	\$67,484	\$151,654	\$22,954	\$54,026	\$545,853
HAMBLÉN COUNTY	\$61,206	\$0	\$232,288	\$87,502	\$476,393	\$11,401	\$29,177	\$897,966
HAMILTON COUNTY	\$840,364	\$11,000	\$3,347,118	\$1,421,230	\$466,518	\$122,955	\$136,979	\$6,346,164
HANCOCK COUNTY	\$71,491	\$1,000	\$16,635	\$26,686	\$38,636	\$0	\$8,522	\$162,970
HARDEMAN COUNTY	\$242,616	\$0	\$155,610	\$86,509	\$118,458	\$6,545	\$94,859	\$704,597
HARDIN COUNTY	\$72,089	\$1,000	\$196,010	\$86,461	\$90,919	\$3,662	\$11,470	\$461,611
HAWKINS COUNTY	\$149,339	\$4,965	\$212,800	\$113,004	\$17,730	\$86,442	\$84,600	\$668,880
ROGERSVILLE	\$41,705	\$0	\$0	\$13,209	\$73,272	\$137	\$7,824	\$136,147
HAYWOOD COUNTY	\$71,294	\$2,000	\$252,118	\$77,265	\$23,600	\$19,430	\$27,821	\$473,528
HENDERSON COUNTY	\$74,756	\$2,000	\$155,046	\$51,889	\$10,437	\$5,895	\$31,167	\$331,190
LEXINGTON	\$27,195	\$0	\$22,950	\$11,954	\$22,803	\$0	\$3,374	\$88,276
HENRY COUNTY	\$68,111	\$0	\$59,976	\$42,095	\$22,389	\$2,115	\$21,308	\$215,993
*PARIS	\$35,989	\$0	\$0	\$6,342	\$9,411	\$892	\$4,452	\$57,086
HICKMAN COUNTY	\$75,200	\$0	\$171,608	\$67,355	\$103,253	\$14,306	\$6,763	\$438,485

TABLE 31 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HOUSTON COUNTY	\$41,256	\$0	\$69,660	\$29,556	\$51,784	\$2,451	\$21,489	\$216,196
HUMPHREYS COUNTY	\$59,433	\$0	\$145,944	\$45,588	\$33,986	\$3,547	\$11,939	\$300,437
JACKSON COUNTY	\$68,560	\$1,000	\$57,798	\$39,607	\$31,570	\$4,287	\$8,034	\$210,856
JEFFERSON COUNTY	\$138,108	\$1,005	\$473,485	\$203,224	\$84,744	\$15,628	\$29,905	\$946,099
JOHNSON COUNTY	\$56,209	\$0	\$52,554	\$24,026	\$350	\$4,081	\$18,009	\$155,229
KNOX COUNTY	\$1,504,610	\$0	\$6,782,214	\$2,071,874	\$138,721	\$95,289	\$264,264	\$10,856,972
LAKE COUNTY	\$33,950	\$0	\$16,796	\$11,702	\$739	\$0	\$724	\$63,911
LAUDERDALE COUNTY	\$83,205	\$1,000	\$115,597	\$60,374	\$153,744	\$46,950	\$56,013	\$516,883
LAWRENCE COUNTY	\$82,283	\$1,000	\$242,561	\$105,617	\$138,119	\$17,619	\$28,624	\$615,823
LEWIS COUNTY	\$78,213	\$500	\$163,725	\$58,227	\$40,335	\$9,550	\$4,028	\$354,577
LINCOLN COUNTY	\$35,741	\$0	\$86,152	\$37,400	\$131,850	\$978	\$12,254	\$304,375
FAYETTEVILLE	\$45,991	\$0	\$0	\$8,367	\$49,097	\$1,578	\$17,923	\$122,956
LOUDON COUNTY	\$97,008	\$1,000	\$393,562	\$164,966	\$218,439	\$0	\$43,438	\$918,413
LENOIR CITY	\$68,158	\$0	\$83,291	\$35,790	\$178,104	\$3,408	\$26,913	\$395,664
MCMINN COUNTY	\$81,915	\$1,000	\$208,953	\$98,320	\$165,019	\$26,220	\$78,379	\$659,807
ATHENS	\$52,957	\$0	\$102,090	\$41,093	\$20,194	\$4,388	\$2,536	\$223,258
ETOWAH	\$36,036	\$0	\$0	\$10,785	\$10,935	\$3,823	\$2,470	\$64,050
MCNAIRY COUNTY	\$66,275	\$0	\$142,295	\$65,229	\$186,376	\$5,783	\$13,044	\$479,003
MACON COUNTY	\$74,035	\$1,000	\$220,471	\$74,884	\$55,342	\$10,626	\$11,590	\$447,948
MADISON COUNTY	\$163,189	\$0	\$838,729	\$278,783	\$65,774	\$50,755	\$68,738	\$1,465,967
MARION COUNTY	\$82,400	\$2,000	\$310,717	\$113,514	\$243,261	\$29,658	\$30,058	\$811,610
*RICHARD CITY	\$18,608	\$0	\$2,701	\$3,582	\$25,143	\$159	\$2,864	\$53,058
MARSHALL COUNTY	\$39,339	\$0	\$117,322	\$62,798	\$49,887	\$7,032	\$8,138	\$284,516
MAURY COUNTY	\$90,202	\$0	\$983,292	\$343,920	\$4,262	\$20,170	\$62,721	\$1,504,567
MEIGS COUNTY	\$58,677	\$4,000	\$74,091	\$32,815	\$55,425	\$2,997	\$9,514	\$237,519
MONROE COUNTY	\$81,439	\$1,000	\$461,012	\$163,431	\$18,004	\$19,547	\$45,925	\$790,356
SWEETWATER	\$40,052	\$0	\$28,224	\$15,905	\$56,576	\$1,846	\$6,525	\$149,128
MONTGOMERY COUNTY	\$106,015	\$3,917	\$3,531,777	\$1,183,393	\$93,594	\$100,423	\$58,314	\$5,077,432
MOORE COUNTY	\$45,088	\$0	\$30,975	\$24,214	\$16,650	\$1,121	\$153	\$118,201
MORGAN COUNTY	\$68,284	\$7,000	\$118,333	\$39,252	\$183,424	\$4,229	\$19,775	\$440,297
OBION COUNTY	\$64,947	\$1,000	\$126,479	\$52,023	\$0	\$0	\$19,885	\$264,334
UNION CITY	\$47,575	\$0	\$31,750	\$30,145	\$37,528	\$1,085	\$4,204	\$152,287
OVERTON COUNTY	\$60,025	\$1,000	\$171,705	\$64,078	\$6,492	\$7,917	\$33,803	\$345,020
PERRY COUNTY	\$45,072	\$0	\$59,866	\$26,663	\$33,969	\$3,664	\$12,896	\$182,131

TABLE 31 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
PICKETT COUNTY	\$48,979	\$0	\$28,160	\$20,621	\$4,922	\$4,020	\$9,984	\$116,686
POLK COUNTY	\$41,371	\$1,500	\$155,925	\$41,128	\$0	\$200	\$19,941	\$260,065
PUTNAM COUNTY	\$72,353	\$3,000	\$1,275,514	\$488,080	\$59,020	\$41,582	\$129,225	\$2,068,774
RHEA COUNTY	\$78,257	\$1,010	\$228,871	\$114,046	\$265,602	\$3,032	\$38,414	\$729,231
DAYTON	\$63,750	\$0	\$104,420	\$24,273	\$14,898	\$4,811	\$3,796	\$215,948
ROANE COUNTY	\$90,452	\$4,000	\$1,093,298	\$448,864	\$191,527	\$28,874	\$28,518	\$1,885,533
ROBERTSON COUNTY	\$80,652	\$0	\$850,203	\$342,735	\$160,262	\$21,458	\$53,312	\$1,508,622
RUTHERFORD COUNTY	\$97,541	\$5,200	\$2,075,388	\$715,446	\$288,172	\$170,201	\$273,983	\$3,625,930
MURFREESBORO	\$92,200	\$2,000	\$1,290,591	\$402,528	\$124,995	\$64,936	\$27,258	\$2,004,509
SCOTT COUNTY	\$67,547	\$1,000	\$126,526	\$59,633	\$22,194	\$2,296	\$27,549	\$306,744
*ONEIDA	\$68,564	\$0	\$24,640	\$31,887	\$51,435	\$420	\$31,420	\$208,366
SEQUATCHIE COUNTY	\$59,153	\$0	\$142,201	\$61,079	\$152,959	\$4,035	\$28,213	\$447,640
SEVIER COUNTY	\$236,364	\$7,000	\$232,726	\$100,935	\$17,036	\$21,465	\$198,563	\$814,089
SHELBY COUNTY	\$3,019,801	\$0	\$6,111,453	\$2,132,189	\$1,999,949	\$57,886	\$386,796	\$13,708,074
ARLINGTON	\$96,237	\$1,000	\$302,414	\$109,706	\$164,529	\$12,549	\$40,228	\$726,663
BARTLETT	\$191,687	\$2,000	\$1,193,802	\$363,349	\$112,149	\$26,719	\$45,598	\$1,935,305
COLLIERVILLE	\$184,595	\$4,000	\$1,328,639	\$395,248	\$45,603	\$39,964	\$57,777	\$2,055,826
GERMANTOWN	\$282,111	\$2,000	\$848,516	\$290,434	\$17,024	\$34,419	\$62,160	\$1,536,664
LAKELAND	\$20,087	\$0	\$203,679	\$65,181	\$123,000	\$14,658	\$28,605	\$455,210
MILLINGTON	\$47,500	\$0	\$261,300	\$82,764	\$88,215	\$17,357	\$19,261	\$516,397
SMITH COUNTY	\$0	\$1,000	\$228,057	\$83,999	\$479	\$3,697	\$23,874	\$341,106
STEWART COUNTY	\$68,520	\$0	\$88,125	\$60,619	\$43,980	\$1,146	\$2,741	\$265,131
SULLIVAN COUNTY	\$86,231	\$1,000	\$598,381	\$244,932	\$0	\$9,708	\$55,881	\$996,134
BRISTOL	\$54,790	\$500	\$19,035	\$21,811	\$39,120	\$5,176	\$20,264	\$160,697
KINGSPORT	\$90,740	\$0	\$549,633	\$209,563	\$33,849	\$21,098	\$40,397	\$945,280
SUMNER COUNTY	\$621,692	\$10,000	\$2,637,251	\$1,466,469	\$95,477	\$140,266	\$118,710	\$5,089,866
TIPTON COUNTY	\$172,936	\$2,000	\$317,595	\$152,674	\$52,499	\$4,855	\$47,836	\$750,395
TROUSDALE COUNTY	\$36,488	\$1,000	\$53,266	\$16,421	\$0	\$2,975	\$7,265	\$117,415
UNICOI COUNTY	\$79,593	\$875	\$38,641	\$35,446	\$9,622	\$3,968	\$23,155	\$191,300
UNION COUNTY	\$84,229	\$1,000	\$520,780	\$152,665	\$182,954	\$61,189	\$30,657	\$1,033,474
VAN BUREN COUNTY	\$64,438	\$1,000	\$60,145	\$29,996	\$12,707	\$2,994	\$10,377	\$181,657
WARREN COUNTY	\$70,959	\$1,000	\$546,475	\$173,743	\$65,779	\$21,949	\$123,089	\$1,002,994
WASHINGTON COUNTY	\$146,582	\$0	\$481,456	\$173,569	\$53,320	\$21,591	\$109,555	\$986,073
JOHNSON CITY	\$111,300	\$1,000	\$320,200	\$129,297	\$3,759	\$7,697	\$29,338	\$602,593

TABLE 31 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WAYNE COUNTY	\$77,282	\$0	\$219,955	\$54,456	\$104,545	\$8,270	\$20,099	\$484,607
WEAKLEY COUNTY	\$83,045	\$4,000	\$202,208	\$78,929	\$56,206	\$16,861	\$28,313	\$469,562
WHITE COUNTY	\$74,850	\$0	\$229,458	\$92,164	\$30,270	\$16,851	\$5,689	\$449,282
WILLIAMSON COUNTY	\$118,248	\$4,000	\$3,963,442	\$1,394,781	\$292,798	\$144,606	\$166,763	\$6,084,638
*FRANKLIN	\$88,828	\$900	\$709,267	\$227,779	\$141,330	\$20,433	\$26,617	\$1,215,154
WILSON COUNTY	\$95,000	\$0	\$1,250,478	\$425,919	\$173,119	\$12,668	\$132,662	\$2,089,846
*LEBANON	\$107,744	\$3,000	\$159,855	\$69,742	\$144,671	\$12,426	\$36,861	\$534,299
ASD	\$181,590	\$0	\$311,633	\$186,341	\$216,199	\$0	\$3,468	\$899,231
State Board of Education	\$0	\$0	\$29,487	\$7,155	\$55,531	\$0	\$0	\$92,173
GRAND TOTAL	\$17,301,280	\$175,600	\$66,271,315	\$24,760,650	\$14,556,253	\$2,574,006	\$5,809,903	\$131,449,007

*SPECIAL SCHOOL DISTRICT

TABLE 32 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
ANDERSON COUNTY	\$90,980	\$0	\$59,123	\$42,905	\$0	\$0	\$43,042	\$236,050
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$48,833	\$0	\$17,661	\$20,829	\$0	\$4,742	\$15,076	\$107,141
BEDFORD COUNTY	\$0	\$0	\$17,706	\$8,495	\$0	\$0	\$4,116	\$30,317
BENTON COUNTY	\$74,625	\$1,000	\$24,661	\$32,055	\$0	\$0	\$10,378	\$142,719
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$792	\$0	\$1,342	\$2,134
BLOUNT COUNTY	\$8,433	\$0	\$58,258	\$30,816	\$825	\$0	\$5,190	\$103,522
ALCOA	\$0	\$0	\$0	\$0	\$1,260	\$0	\$9,246	\$10,506
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$81,453	\$0	\$28,235	\$34,958	\$0	\$1,096	\$3,632	\$149,375
CLEVELAND	\$91,028	\$0	\$30,346	\$37,215	\$0	\$0	\$6,086	\$164,674
CAMPBELL COUNTY	\$42,063	\$500	\$30,303	\$29,927	\$2,372	\$85,871	\$13,630	\$204,667
CANNON COUNTY	\$5,216	\$0	\$0	\$949	\$0	\$0	\$305	\$6,470
CARROLL COUNTY	\$0	\$0	\$28,006	\$9,908	\$0	\$0	\$11,671	\$49,584
*HOLLOW ROCK-BR	\$2,000	\$0	\$1,655	\$630	\$0	\$0	\$2,107	\$6,392
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
*MCKENZIE	\$5,860	\$0	\$0	\$1,061	\$0	\$0	\$0	\$6,921
*S. CARROLL	\$7,031	\$0	\$0	\$1,590	\$0	\$0	\$100	\$8,721
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$890	\$890
CARTER COUNTY	\$69,642	\$1,000	\$28,858	\$33,459	\$8,455	\$0	\$35,823	\$177,236
ELIZABETHTON	\$91,361	\$1,000	\$29,692	\$38,999	\$0	\$0	\$2,848	\$163,900
CHEATHAM COUNTY	\$34,822	\$0	\$0	\$8,007	\$335	\$0	\$742	\$43,906
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575	\$1,575
CLAIBORNE COUNTY	\$69,198	\$0	\$0	\$19,355	\$0	\$4,100	\$2,825	\$95,478
CLAY COUNTY	\$28,443	\$0	\$0	\$424	\$0	\$402	\$399	\$29,668
COCKE COUNTY	\$34,353	\$1,800	\$17,590	\$3,028	\$0	\$1,879	\$20,432	\$79,083
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$63,081	\$0	\$0	\$11,384	\$409	\$0	\$2,979	\$77,853

TABLE 32 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193	\$1,193
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619	\$1,619
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$87,644	\$0	\$147,271	\$80,959	\$0	\$433	\$52,400	\$368,707
DAVIDSON COUNTY	\$168,873	\$0	\$101,487	\$69,053	\$0	\$17,583	\$5,938	\$362,934
DECATUR COUNTY	\$28,971	\$0	\$0	\$7,881	\$0	\$650	\$9,198	\$46,700
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$20,318	\$1,637	\$21,955
DICKSON COUNTY	\$70,719	\$0	\$2,478	\$22,204	\$15,199	\$16,481	\$4,149	\$131,230
DYER COUNTY	\$8,700	\$100	\$24,503	\$3,787	\$5,779	\$5,745	\$13,870	\$62,484
DYERSBURG	\$10,989	\$0	\$0	\$3,167	\$0	\$0	\$0	\$14,156
FAYETTE COUNTY	\$57,892	\$0	\$86,105	\$37,204	\$1,581	\$2,796	\$6,015	\$191,593
FENTRESS COUNTY	\$29,276	\$0	\$0	\$425	\$0	\$0	\$2,030	\$31,731
FRANKLIN COUNTY	\$0	\$0	\$41,596	\$15,943	\$2,416	\$0	\$12,736	\$72,692
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$40,976	\$1,000	\$103,541	\$41,809	\$0	\$2,478	\$1,683	\$191,487
*MILAN	\$75,300	\$0	\$575	\$20,072	\$300	\$1,463	\$4,359	\$102,069
*TRENTON	\$34,210	\$0	\$0	\$496	\$0	\$0	\$3,493	\$38,199
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
*GIBSON CO. SPEC.	\$31,211	\$0	\$0	\$453	\$0	\$0	\$3,026	\$34,690
GILES COUNTY	\$64,409	\$1,000	\$25,848	\$21,500	\$0	\$964	\$12,772	\$126,493
GRAINGER COUNTY	\$24,833	\$1,000	\$20,045	\$10,697	\$0	\$0	\$4,670	\$61,245
GREENE COUNTY	\$82,693	\$1,000	\$0	\$23,547	\$0	\$0	\$3,984	\$111,224
GREENEVILLE	\$0	\$0	\$34,370	\$15,243	\$0	\$0	\$5,400	\$55,013
GRUNDY COUNTY	\$63,112	\$1,000	\$0	\$20,410	\$0	\$0	\$1,277	\$85,799
HAMBLÉN COUNTY	\$86,228	\$0	\$79,216	\$56,100	\$0	\$0	\$14,993	\$236,536
HAMILTON COUNTY	\$114,367	\$0	\$40,422	\$65,101	\$1,000	\$1,200	\$43,289	\$265,379
HANCOCK COUNTY	\$66,410	\$0	\$0	\$11,902	\$0	\$100,000	\$6,434	\$184,746

TABLE 32 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
HARDEMAN COUNTY	\$38,892	\$0	\$0	\$12,331	\$0	\$324	\$1,213	\$52,760
HARDIN COUNTY	\$65,290	\$0	\$47,602	\$34,489	\$0	\$355	\$7,299	\$155,034
HAWKINS COUNTY	\$39,286	\$0	\$0	\$14,331	\$0	\$0	\$4,175	\$57,792
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$63,111	\$0	\$21,056	\$20,516	\$0	\$1,697	\$5,502	\$111,882
HENDERSON COUNTY	\$75,122	\$2,000	\$0	\$18,531	\$0	\$600	\$6,540	\$102,793
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250	\$10,250
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$72,920	\$0	\$0	\$21,033	\$990	\$2,868	\$877	\$98,688
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$983	\$983
HUMPHREYS COUNTY	\$65,851	\$0	\$37,985	\$31,469	\$0	\$0	\$4,824	\$140,129
JACKSON COUNTY	\$12,099	\$0	\$0	\$1,971	\$0	\$186	\$2,695	\$16,951
JEFFERSON COUNTY	\$147,422	\$1,000	\$29,568	\$63,291	\$5,719	\$3,541	\$33,743	\$284,284
JOHNSON COUNTY	\$70,796	\$0	\$500	\$19,952	\$0	\$0	\$3,121	\$94,369
KNOX COUNTY	\$293,445	\$0	\$502,265	\$233,071	\$3,878	\$20,644	\$14,676	\$1,067,979
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,101	\$2,101
LAUDERDALE COUNTY	\$93,350	\$3,000	\$0	\$22,600	\$0	\$0	\$4,288	\$123,238
LAWRENCE COUNTY	\$37,920	\$0	\$0	\$12,861	\$0	\$9,489	\$43,650	\$103,920
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$777	\$777
LINCOLN COUNTY	\$66,324	\$0	\$19,737	\$20,980	\$0	\$0	\$36,743	\$143,784
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$76,688	\$0	\$40,779	\$37,462	\$1,100	\$0	\$10,333	\$166,362
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$62	\$2,825	\$2,887
MCMINN COUNTY	\$81,915	\$0	\$52,116	\$35,053	\$0	\$4,278	\$13,118	\$186,481
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$41,255	\$0	\$0	\$581	\$0	\$0	\$2,304	\$44,140
MACON COUNTY	\$0	\$0	\$25,172	\$375	\$0	\$80	\$8,961	\$34,588
MADISON COUNTY	\$72,675	\$0	\$350	\$13,324	\$10,160	\$662	\$23,358	\$120,529
MARION COUNTY	\$0	\$600	\$92,599	\$17,643	\$0	\$2,587	\$11,919	\$125,348

TABLE 32 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$44,270	\$0	\$24,555	\$25,501	\$4,392	\$0	\$1,018	\$99,736
MAURY COUNTY	\$101,237	\$0	\$39,390	\$41,775	\$717	\$3,295	\$17,657	\$204,071
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	\$42,500
MONROE COUNTY SWEETWATER	\$4,300 \$0	\$1,200 \$0	\$0 \$0	\$80 \$0	\$0 \$0	\$0 \$0	\$3,295 \$0	\$8,875 \$0
MONTGOMERY COUNTY	\$81,578	\$0	\$17,844	\$31,611	\$0	\$152	\$5,531	\$136,715
MOORE COUNTY	\$32,361	\$0	\$0	\$11,939	\$0	\$0	\$886	\$45,186
MORGAN COUNTY	\$81,117	\$0	\$0	\$21,963	\$0	\$0	\$4,252	\$107,332
OBION COUNTY	\$36,733	\$0	\$0	\$14,436	\$0	\$678	\$6,352	\$58,199
UNION CITY	\$9,722	\$0	\$0	\$1,728	\$0	\$0	\$687	\$12,136
OVERTON COUNTY	\$13,306	\$200	\$2,664	\$4,891	\$0	\$0	\$838	\$21,899
PERRY COUNTY	\$71,243	\$0	\$3,177	\$17,921	\$0	\$712	\$6,373	\$99,427
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$316	\$316
POLK COUNTY	\$50,167	\$1,000	\$0	\$18,021	\$0	\$0	\$1,438	\$70,625
PUTNAM COUNTY	\$59,769	\$0	\$0	\$24,984	\$140	\$49	\$2,210	\$87,152
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,910	\$2,910
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$85,935	\$0	\$94,433	\$78,669	\$0	\$4,622	\$19,658	\$283,318
ROBERTSON COUNTY	\$86,028	\$1,000	\$21,756	\$54,310	\$0	\$0	\$2,773	\$165,867
RUTHERFORD COUNTY	\$93,722	\$0	\$168,416	\$88,967	\$0	\$8,412	\$69,680	\$429,197
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$82,142	\$0	\$0	\$20,289	\$0	\$0	\$1,782	\$104,213
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885	\$1,885
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,938	\$4,938
SEVIER COUNTY	\$33,906	\$1,000	\$41,685	\$13,513	\$0	\$2,857	\$5,509	\$98,470
SHELBY COUNTY	\$122,027	\$0	\$928,125	\$227,624	\$330,936	\$214,990	\$56,014	\$1,879,716
ARLINGTON	\$48,118	\$500	\$14,211	\$16,035	\$0	\$0	\$2,442	\$81,306
BARTLETT	\$94,350	\$1,000	\$0	\$30,676	\$0	\$1,000	\$9,279	\$136,305
COLLIERVILLE	\$0	\$0	\$0	\$0	\$60,470	\$0	\$4,574	\$65,044
GERMANTOWN	\$17,593	\$0	\$0	\$4,537	\$0	\$0	\$3,534	\$25,663

TABLE 32 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$5,570	\$0	\$5,000	\$1,893	\$0	\$0	\$3,104	\$15,567
SMITH COUNTY	\$21,430	\$0	\$0	\$5,751	\$0	\$0	\$2,488	\$29,669
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,275	\$4,275
SULLIVAN COUNTY	\$80,049	\$0	\$34,200	\$41,949	\$0	\$3,323	\$6,526	\$166,047
BRISTOL	\$90,591	\$1,000	\$75	\$24,882	\$730	\$433	\$3,838	\$121,549
KINGSPORT	\$98,418	\$0	\$26,517	\$39,675	\$16,946	\$3,224	\$7,084	\$191,864
SUMNER COUNTY	\$68,624	\$0	\$28,217	\$51,191	\$417	\$5,228	\$25,519	\$179,196
TIPTON COUNTY	\$38,400	\$0	\$0	\$611	\$0	\$0	\$22,135	\$61,146
TROUSDALE COUNTY	\$27,586	\$0	\$0	\$4,989	\$0	\$0	\$250	\$32,825
UNICOI COUNTY	\$68,534	\$0	\$29,253	\$43,173	\$2,780	\$867	\$1,748	\$146,355
UNION COUNTY	\$83,229	\$0	\$29,651	\$24,365	\$590	\$0	\$4,480	\$142,315
VAN BUREN COUNTY	\$696	\$0	\$0	\$0	\$0	\$0	\$321	\$1,017
WARREN COUNTY	\$76,804	\$1,000	\$0	\$18,481	\$0	\$625	\$20,596	\$117,506
WASHINGTON COUNTY	\$24,169	\$2,000	\$29,299	\$29,085	\$2,599	\$1,771	\$34,767	\$123,690
JOHNSON CITY	\$0	\$0	\$37,014	\$19,769	\$1,823	\$103,709	\$6,348	\$168,663
WAYNE COUNTY	\$73,162	\$0	\$23,885	\$17,394	\$0	\$0	\$5,049	\$119,490
WEAKLEY COUNTY	\$0	\$0	\$26,908	\$13,567	\$3,192	\$4,051	\$44,234	\$91,952
WHITE COUNTY	\$64,250	\$1,000	\$41,589	\$32,632	\$70,010	\$13,300	\$4,867	\$227,648
WILLIAMSON COUNTY	\$119,614	\$0	\$73,537	\$58,894	\$25,315	\$2,912	\$25,578	\$305,850
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$97,399	\$0	\$5,384	\$27,510	\$0	\$0	\$947	\$131,239
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$3,956	\$0	\$0	\$1,044	\$0	\$0	\$0	\$5,000
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,701,701	\$27,900	\$3,696,065	\$2,732,133	\$583,627	\$691,786	\$1,171,758	\$14,604,969

*SPECIAL SCHOOL DISTRICT

TABLE 33 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
ANDERSON COUNTY	\$0	\$0	\$544,032	\$159,220	\$378,424	\$171,843	\$725	\$1,254,244
CLINTON	\$73,334	\$0	\$147,200	\$53,639	\$55,924	\$0	\$3,337	\$333,434
OAK RIDGE	\$492,979	\$0	\$857,192	\$402,619	\$260,391	\$586,512	\$33,568	\$2,633,261
BEDFORD COUNTY	\$70,572	\$0	\$217,869	\$65,245	\$231,357	\$1,125,425	\$24,811	\$1,735,279
BENTON COUNTY	\$52,003	\$0	\$114,406	\$55,390	\$49,274	\$169,700	\$4,046	\$444,819
BLED SOE COUNTY	\$32,420	\$0	\$75,071	\$24,338	\$48,926	\$15,317	\$18,557	\$214,629
BLOUNT COUNTY	\$98,022	\$0	\$420,775	\$142,233	\$808,960	\$391,545	\$10,592	\$1,872,127
ALCOA	\$94,140	\$3,000	\$213,940	\$108,904	\$176,581	\$6,586	\$10,337	\$613,487
MARYVILLE	\$77,840	\$0	\$137,878	\$90,352	\$120,596	\$231,301	\$0	\$657,967
BRADLEY COUNTY	\$71,444	\$0	\$198,534	\$103,118	\$397,014	\$179,739	\$8,279	\$958,128
CLEVELAND	\$83,407	\$0	\$190,686	\$120,271	\$106,654	\$267,642	\$4,458	\$773,119
CAMPBELL COUNTY	\$79,881	\$0	\$177,334	\$100,375	\$85,619	\$159,999	\$3,727	\$606,935
CANNON COUNTY	\$77,778	\$0	\$97,590	\$56,142	\$64,520	\$207,703	\$1,849	\$505,582
CARROLL COUNTY	\$0	\$0	\$44,223	\$11,466	\$11,208	\$7,578	\$5,852	\$80,327
*HOLLOW ROCK-BR	\$0	\$0	\$27,318	\$4,260	\$32,542	\$21,103	\$0	\$85,223
*HUNTINGDON	\$1,500	\$0	\$32,637	\$11,083	\$66,101	\$37,199	\$13,633	\$162,153
*MCKENZIE	\$0	\$0	\$102,405	\$29,547	\$35,521	\$3,734	\$4,623	\$175,830
*S. CARROLL	\$0	\$0	\$0	\$0	\$34,622	\$3,156	\$0	\$37,778
*W. CARROLL	\$55,648	\$0	\$40,317	\$14,410	\$54,593	\$8,910	\$1,998	\$175,876
CARTER COUNTY	\$0	\$0	\$206,532	\$85,477	\$49,484	\$57,008	\$0	\$398,500
ELIZABETHTON	\$21,483	\$0	\$129,322	\$50,516	\$91,302	\$126,027	\$4,015	\$422,666
CHEATHAM COUNTY	\$60,594	\$0	\$263,195	\$103,803	\$564,989	\$8,208	\$3,639	\$1,004,428
CHESTER COUNTY	\$0	\$0	\$158,575	\$29,601	\$105,113	\$386,443	\$2,064	\$681,796
CLAIBORNE COUNTY	\$69,198	\$1,000	\$42,444	\$32,289	\$70,182	\$126,909	\$3,982	\$346,003
CLAY COUNTY	\$0	\$500	\$65,400	\$19,289	\$10,515	\$7,461	\$3,171	\$106,336
COCKE COUNTY	\$0	\$0	\$134,008	\$41,669	\$74,551	\$188,586	\$0	\$438,814
NEWPORT	\$0	\$0	\$30,750	\$13,299	\$14,383	\$0	\$4,750	\$63,183
COFFEE COUNTY	\$72,239	\$0	\$117,973	\$80,536	\$85,135	\$129,047	\$14,391	\$499,321
MANCHESTER	\$82,501	\$0	\$74,885	\$55,360	\$113,877	\$179,100	\$3,539	\$509,262
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$63,633	\$0	\$36,780	\$17,729	\$113,086	\$251,597	\$5,320	\$488,145
ALAMO	\$0	\$0	\$29,472	\$11,738	\$66,680	\$1,600	\$11,574	\$121,064
BELLS	\$0	\$0	\$19,100	\$2,024	\$8,697	\$635	\$0	\$30,456
CUMBERLAND COUNTY	\$62,395	\$0	\$282,404	\$107,740	\$147,227	\$662,573	\$4,454	\$1,266,793
DAVIDSON COUNTY	\$0	\$0	\$7,919,864	\$2,841,814	\$4,497,136	\$295	\$55,518	\$15,314,627
DECATUR COUNTY	\$35,024	\$0	\$18,977	\$13,649	\$52,463	\$0	\$896	\$121,009
DEKALB COUNTY	\$0	\$0	\$126,314	\$31,210	\$74,293	\$242,482	\$2,512	\$476,811
DICKSON COUNTY	\$0	\$0	\$322,090	\$92,757	\$137,989	\$609,217	\$27,529	\$1,189,582
DYER COUNTY	\$0	\$0	\$146,794	\$25,213	\$75,583	\$75,339	\$1,070	\$323,999
DYERSBURG	\$65,767	\$0	\$38,803	\$33,687	\$73,790	\$166,212	\$0	\$378,259
FAYETTE COUNTY	\$0	\$0	\$122,488	\$30,735	\$163,434	\$55,856	\$5,534	\$378,047
FENTRESS COUNTY	\$0	\$0	\$56,677	\$11,852	\$30,000	\$2,000	\$69	\$100,598

TABLE 33 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
FRANKLIN COUNTY	\$77,090	\$0	\$304,346	\$140,717	\$266,455	\$216,104	\$19,613	\$1,024,325
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$40,976	\$0	\$25,473	\$18,233	\$110,342	\$110,707	\$1,691	\$307,423
*MILAN	\$62,410	\$0	\$46,189	\$34,857	\$96,430	\$25,107	\$12,264	\$277,257
*TRENTON	\$58,767	\$0	\$27,640	\$24,614	\$47,892	\$77,508	\$14,325	\$250,746
*BRADFORD	\$0	\$0	\$38,000	\$3,087	\$29,098	\$8,430	\$0	\$78,615
*GIBSON CO. SPEC.	\$76,232	\$0	\$174,403	\$60,161	\$105,882	\$180,359	\$0	\$597,037
GILES COUNTY	\$51,287	\$0	\$94,268	\$38,502	\$41,360	\$104,030	\$5,771	\$335,218
GRAINGER COUNTY	\$78,426	\$1,000	\$80,839	\$39,808	\$9,082	\$29,291	\$81	\$238,528
GREENE COUNTY	\$0	\$0	\$0	\$0	\$87,885	\$79,641	\$0	\$167,526
GREENEVILLE	\$0	\$0	\$334,587	\$119,650	\$122,995	\$513,405	\$44,484	\$1,135,121
GRUNDY COUNTY	\$35,910	\$0	\$56,952	\$11,024	\$57,571	\$110,074	\$11,184	\$282,715
HAMBLÉN COUNTY	\$85,050	\$0	\$589,239	\$220,919	\$223,727	\$458,089	\$20,373	\$1,597,396
HAMILTON COUNTY	\$69,841	\$0	\$1,534,406	\$556,413	\$1,853,287	\$1,112,002	\$101,879	\$5,227,828
HANCOCK COUNTY	\$0	\$0	\$28,516	\$2,222	\$35,433	\$0	\$0	\$66,171
HARDEMAN COUNTY	\$0	\$0	\$152,318	\$42,618	\$106,059	\$14,162	\$4,999	\$320,156
HARDIN COUNTY	\$0	\$0	\$179,400	\$67,309	\$48,175	\$79,060	\$62	\$374,006
HAWKINS COUNTY	\$33,560	\$0	\$177,144	\$64,852	\$229,975	\$266,682	\$4,636	\$776,849
ROGERSVILLE	\$65,124	\$0	\$48,034	\$32,496	\$116,081	\$37,582	\$4,929	\$304,246
HAYWOOD COUNTY	\$0	\$0	\$197,451	\$43,391	\$95,123	\$39,426	\$440	\$375,831
HENDERSON COUNTY	\$0	\$0	\$215,128	\$65,066	\$122,933	\$668,174	\$70,328	\$1,141,629
LEXINGTON	\$0	\$0	\$85,040	\$26,154	\$100,142	\$21,586	\$4,627	\$237,549
HENRY COUNTY	\$53,422	\$0	\$102,002	\$42,665	\$25,176	\$37,139	\$4,655	\$265,059
*PARIS	\$0	\$0	\$217,933	\$54,689	\$18,821	\$0	\$0	\$291,443
HICKMAN COUNTY	\$56,490	\$0	\$16,373	\$23,024	\$91,259	\$27,539	\$1,260	\$215,944
HOUSTON COUNTY	\$66,160	\$0	\$56,843	\$33,385	\$36,360	\$5,645	\$0	\$198,393
HUMPHREYS COUNTY	\$42,592	\$0	\$186,260	\$77,416	\$33,515	\$29,419	\$0	\$369,202
JACKSON COUNTY	\$0	\$0	\$60,595	\$13,244	\$17,745	\$0	\$0	\$91,583
JEFFERSON COUNTY	\$0	\$0	\$450,882	\$169,081	\$114,582	\$825,476	\$11,241	\$1,571,262
JOHNSON COUNTY	\$48,000	\$0	\$22,257	\$28,891	\$0	\$78,325	\$11,850	\$189,322
KNOX COUNTY	\$313,121	\$0	\$3,912,754	\$1,147,971	\$3,113,917	\$1,366,279	\$57,333	\$9,911,373
LAKE COUNTY	\$0	\$0	\$48,957	\$16,505	\$30,794	\$37,039	\$0	\$133,295
LAUDERDALE COUNTY	\$0	\$0	\$136,219	\$47,792	\$38,912	\$0	\$0	\$222,923
LAWRENCE COUNTY	\$68,448	\$0	\$153,081	\$77,437	\$82,134	\$74,484	\$4,459	\$460,041
LEWIS COUNTY	\$0	\$0	\$63,907	\$15,308	\$21,514	\$60,513	\$1,033	\$162,275
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$115,773	\$0	\$0	\$115,773
FAYETTEVILLE	\$75,747	\$0	\$112,801	\$55,428	\$18,672	\$26,569	\$0	\$289,217
LOUDON COUNTY	\$97,008	\$1,000	\$240,876	\$118,229	\$115,044	\$367,217	\$12,138	\$951,511
LENOIR CITY	\$97,853	\$0	\$164,591	\$68,933	\$80,748	\$72,302	\$0	\$484,427
MCMINN COUNTY	\$64,511	\$0	\$27,543	\$29,592	\$125,000	\$0	\$0	\$246,646
ATHENS	\$0	\$0	\$95,476	\$30,369	\$67,215	\$23,711	\$2,401	\$219,172
ETOWAH	\$0	\$0	\$30,171	\$10,856	\$13,524	\$13,444	\$1,544	\$69,540
MCAIRY COUNTY	\$67,002	\$0	\$196,364	\$114,973	\$0	\$0	\$0	\$378,340

TABLE 33 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
MACON COUNTY	\$74,779	\$0	\$40,092	\$32,560	\$294,777	\$19,108	\$0	\$461,316
MADISON COUNTY	\$156,881	\$0	\$301,514	\$117,491	\$665,385	\$429,769	\$12,697	\$1,683,738
MARION COUNTY	\$65,883	\$0	\$200,575	\$78,237	\$58,918	\$77,925	\$1,576	\$483,114
*RICHARD CITY	\$0	\$0	\$0	\$0	\$56,285	\$18,890	\$0	\$75,175
MARSHALL COUNTY	\$75,954	\$0	\$197,910	\$99,204	\$151,206	\$52,710	\$1,417	\$578,401
MAURY COUNTY	\$85,172	\$0	\$636,806	\$197,407	\$522,953	\$307,201	\$5,144	\$1,754,683
MEIGS COUNTY	\$0	\$0	\$5,500	\$996	\$110,391	\$37,027	\$0	\$153,914
MONROE COUNTY	\$64,448	\$0	\$154,661	\$58,596	\$639,377	\$0	\$45,375	\$962,457
SWEETWATER	\$0	\$0	\$91,764	\$28,813	\$21,362	\$5,609	\$836	\$148,384
MONTGOMERY COUNTY	\$536,184	\$0	\$539,472	\$339,615	\$1,686,427	\$9,007,980	\$70,805	\$12,180,483
MOORE COUNTY	\$37,573	\$0	\$77,633	\$37,356	\$21,863	\$7,600	\$0	\$182,025
MORGAN COUNTY	\$0	\$0	\$207,843	\$72,635	\$39,137	\$192,688	\$0	\$512,302
OBION COUNTY	\$107,000	\$0	\$48,422	\$36,039	\$59,156	\$136,961	\$5,388	\$392,966
UNION CITY	\$73,655	\$0	\$43,937	\$48,035	\$32,781	\$246,381	\$3,239	\$448,028
OVERTON COUNTY	\$0	\$0	\$83,940	\$25,848	\$14,628	\$643	\$216	\$125,274
PERRY COUNTY	\$0	\$0	\$86,822	\$15,100	\$9,993	\$19,499	\$3,325	\$134,740
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$450	\$19,098	\$0	\$19,548
POLK COUNTY	\$0	\$0	\$45,976	\$17,175	\$55,185	\$0	\$0	\$118,336
PUTNAM COUNTY	\$74,300	\$2,000	\$518,699	\$204,391	\$611,780	\$67,174	\$10,364	\$1,488,708
RHEA COUNTY	\$0	\$0	\$394,229	\$124,567	\$138,222	\$157,221	\$37,459	\$851,698
DAYTON	\$0	\$0	\$120,513	\$31,317	\$9,694	\$42,336	\$550	\$204,409
ROANE COUNTY	\$68,243	\$0	\$287,208	\$92,273	\$213,103	\$149,229	\$4,740	\$814,797
ROBERTSON COUNTY	\$87,564	\$0	\$506,701	\$230,185	\$210,580	\$119,617	\$17,112	\$1,171,759
RUTHERFORD COUNTY	\$96,441	\$0	\$1,434,830	\$490,694	\$286,222	\$2,030,209	\$11,098	\$4,349,494
MURFREESBORO	\$86,320	\$0	\$539,261	\$211,894	\$213,997	\$386,538	\$30,281	\$1,468,291
SCOTT COUNTY	\$53,755	\$0	\$167,300	\$65,488	\$43,800	\$278,160	\$13,398	\$621,901
*ONEIDA	\$55,000	\$0	\$12,747	\$12,899	\$16,954	\$2,963	\$0	\$100,563
SEQUATCHIE COUNTY	\$0	\$0	\$100,252	\$29,215	\$30,142	\$289,220	\$2,065	\$450,894
SEVIER COUNTY	\$190,746	\$6,000	\$1,132,864	\$396,094	\$568,941	\$242,510	\$14,709	\$2,551,863
SHELBY COUNTY	\$829,642	\$0	\$6,136,919	\$1,527,090	\$14,353,364	\$3,801,007	\$65,036	\$26,713,059
ARLINGTON	\$76,500	\$0	\$132,412	\$52,931	\$278,235	\$598,599	\$93,171	\$1,231,849
BARTLETT	\$124,053	\$0	\$881,271	\$326,370	\$706,394	\$91,143	\$3,283,787	\$5,413,019
COLLIERVILLE	\$804,615	\$0	\$1,054,908	\$496,888	\$588,395	\$491,357	\$108,858	\$3,545,021
GERMANTOWN	\$206,024	\$0	\$558,864	\$223,560	\$357,850	\$646,525	\$22,379	\$2,015,201
LAKELAND	\$83,462	\$1,000	\$85,015	\$47,382	\$153,211	\$2,369	\$15,877	\$388,316
MILLINGTON	\$85,000	\$0	\$257,682	\$86,808	\$311,659	\$84,267	\$5,141	\$830,558
SMITH COUNTY	\$51,500	\$0	\$70,585	\$37,128	\$46,500	\$9,712	\$6,062	\$221,487
STEWART COUNTY	\$40,954	\$0	\$132,978	\$60,018	\$51,399	\$2,552	\$0	\$287,901
SULLIVAN COUNTY	\$0	\$0	\$165,820	\$79,135	\$386,597	\$142,591	\$4,501	\$778,644
BRISTOL	\$93,836	\$0	\$446,335	\$194,138	\$495,069	\$177,982	\$18,752	\$1,426,112
KINGSPORT	\$0	\$0	\$828,097	\$299,986	\$484,371	\$158,415	\$357,161	\$2,128,030
SUMNER COUNTY	\$76,143	\$0	\$1,029,844	\$494,649	\$415,376	\$807,712	\$21,093	\$2,844,818
TIPTON COUNTY	\$82,772	\$0	\$193,657	\$74,619	\$214,311	\$420,641	\$4,657	\$990,657

TABLE 33 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
TROUSDALE COUNTY	\$0	\$0	\$58,952	\$19,490	\$8,340	\$72,072	\$0	\$158,854
UNICOI COUNTY	\$0	\$0	\$219,081	\$74,498	\$45,077	\$39,441	\$0	\$378,097
UNION COUNTY	\$0	\$0	\$163,351	\$24,777	\$80,661	\$118,231	\$4,784	\$391,804
VAN BUREN COUNTY	\$0	\$2,000	\$122,536	\$26,024	\$4,860	\$147,464	\$616	\$303,500
WARREN COUNTY	\$82,697	\$0	\$196,662	\$71,307	\$72,230	\$344,181	\$7,665	\$774,742
WASHINGTON COUNTY	\$70,046	\$0	\$581,055	\$221,211	\$467,035	\$315,180	\$12,564	\$1,667,092
JOHNSON CITY	\$87,115	\$0	\$761,363	\$302,904	\$154,121	\$235,334	\$8,520	\$1,549,357
WAYNE COUNTY	\$0	\$0	\$61,782	\$16,917	\$82,148	\$63,888	\$226	\$224,961
WEAKLEY COUNTY	\$78,450	\$0	\$151,312	\$50,758	\$97,665	\$68,689	\$18,598	\$465,472
WHITE COUNTY	\$57,429	\$0	\$84,844	\$47,849	\$45,727	\$72,467	\$1,949	\$310,265
WILLIAMSON COUNTY	\$111,206	\$0	\$2,296,644	\$695,360	\$2,886,095	\$718,032	\$21,969	\$6,729,305
*FRANKLIN	\$0	\$0	\$561,188	\$163,511	\$309,987	\$1,777	\$4,263	\$1,040,726
WILSON COUNTY	\$0	\$0	\$925,711	\$321,166	\$1,713,760	\$0	\$42,009	\$3,002,645
*LEBANON	\$0	\$0	\$441,081	\$105,835	\$3,139	\$493,120	\$1,700	\$1,044,875
ASD	\$0	\$0	\$96,056	\$33,695	\$94,827	\$30,906	\$0	\$255,484
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$8,710,172	\$17,500	\$51,340,986	\$18,342,610	\$49,397,479	\$38,568,026	\$5,157,151	\$171,533,923

TABLE 34 2018-2019

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,845,309
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,129
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,599
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288,069
PUTNAM COUNTY	\$70,000	\$1,000	\$34,499	\$46,169	\$29,759	\$274	\$0	\$181,701	\$8,351,830
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$290,427	\$290,427	\$2,866,333
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,961
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,486,173
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,291,654
RUTHERFORD COUNTY	\$91,298	\$0	\$43,333	\$31,653	\$0	\$0	\$0	\$166,284	\$24,848,657
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,045,646
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057,315
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$635,527
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633,068
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,924,721
SHELBY COUNTY	\$0	\$0	\$741,935	\$129,654	\$181,332	\$22,843	\$5,348	\$1,081,112	\$104,726,190
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,075,950
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,137,870
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,669,520
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,162,544
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$24,975	\$24,975	\$1,376,850
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,683,274
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467,065
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168,290
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,898,422
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,756,399
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,163,983
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,263,521
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,805,881
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793,999
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,492,491
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805,066
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,823
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,416,578
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,376,307
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,354,941
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585,614
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,745,529
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,021,342
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,775,614
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,055,120
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,629,277
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,777,249
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,074,040
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,955
GRAND TOTAL	\$319,799	\$2,000	\$970,580	\$275,717	\$237,762	\$31,918	\$335,573	\$2,173,349	\$775,552,019

TABLE 35 2018-2019

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$57,500	\$451,778	\$13,859	\$469,341	\$72,213	\$22,835	\$1,093,526
CLINTON	\$0	\$0	\$7,221	\$6,206	\$56,260	\$28,633	\$18,040	\$116,360
OAK RIDGE	\$0	\$10,275	\$492,943	\$16,027	\$280,784	\$136,922	\$16,912	\$953,863
BEDFORD COUNTY	\$50,195	\$27,611	\$394,039	\$16,041	\$280,974	\$85,859	\$114,731	\$969,450
BENTON COUNTY	\$900	\$15,900	\$55,124	\$7,914	\$137,148	\$24,765	\$136,420	\$378,171
BLED SOE COUNTY	\$0	\$27,629	\$231,491	\$7,067	\$57,664	\$33,699	\$20,832	\$378,382
BLOUNT COUNTY	\$0	\$145,464	\$739,645	\$10,179	\$748,614	\$89,728	\$91,130	\$1,824,761
ALCOA	\$0	\$5,700	\$124,718	\$13,785	\$94,359	\$55,615	\$11,292	\$305,470
MARYVILLE	\$0	\$1,950	\$917,499	\$27,005	\$327,118	\$46,965	\$149,660	\$1,470,197
BRADLEY COUNTY	\$0	\$18,100	\$335,470	\$11,416	\$343,082	\$85,490	\$36,027	\$829,585
CLEVELAND	\$0	\$52,800	\$262,495	\$15,011	\$136,600	\$23,579	\$74,553	\$565,038
CAMPBELL COUNTY	\$10,400	\$145,526	\$805,724	\$6,640	\$241,410	\$48,900	\$40,875	\$1,299,475
CANNON COUNTY	\$0	\$7,200	\$84,962	\$6,941	\$65,072	\$9,476	\$88,404	\$262,055
CARROLL COUNTY	\$0	\$5,300	\$136,863	\$1,588	\$25,605	\$3,250	\$11,951	\$184,557
*HOLLOW ROCK-BR	\$0	\$0	\$43,950	\$2,937	\$18,905	\$21,790	\$14,640	\$102,222
*HUNTINGDON	\$14,337	\$0	\$65,548	\$4,837	\$40,892	\$18,806	\$22,545	\$166,965
*MCKENZIE	\$0	\$700	\$52,675	\$4,984	\$34,907	\$28,156	\$10,884	\$132,306
*S. CARROLL	\$0	\$0	\$20,972	\$4,338	\$12,884	\$18,416	\$7,130	\$63,740
*W. CARROLL	\$0	\$0	\$27,936	\$6,247	\$31,275	\$31,416	\$21,764	\$118,638
CARTER COUNTY	\$0	\$9,850	\$583,247	\$12,111	\$251,886	\$35,879	\$70,445	\$963,418
ELIZABETHTON	\$2,402	\$40,366	\$242,741	\$11,137	\$87,503	\$51,273	\$25,092	\$460,514
CHEATHAM COUNTY	\$0	\$16,400	\$221,669	\$7,227	\$272,202	\$33,519	\$13,637	\$564,654
CHESTER COUNTY	\$0	\$7,800	\$230,496	\$11,687	\$80,420	\$62,193	\$40,527	\$433,123
CLAIBORNE COUNTY	\$1,500	\$10,125	\$1,385,995	\$14,790	\$227,161	\$64,922	\$51,563	\$1,756,056
CLAY COUNTY	\$0	\$12,900	\$56,678	\$9,366	\$57,634	\$19,283	\$1,518	\$157,379
COCKE COUNTY	\$0	\$17,100	\$178,400	\$17,813	\$179,808	\$19,138	\$31,704	\$443,962
NEWPORT	\$0	\$15,600	\$41,976	\$5,960	\$15,531	\$27,962	\$16,275	\$123,303
COFFEE COUNTY	\$999	\$9,530	\$488,896	\$6,365	\$279,040	\$40,050	\$79,256	\$904,136
MANCHESTER	\$1,462	\$0	\$99,502	\$8,869	\$73,504	\$22,696	\$41,197	\$247,230
TULLAHOMA	\$5,450	\$7,100	\$1,255,481	\$15,982	\$118,951	\$54,171	\$46,895	\$1,504,030
CROCKETT COUNTY	\$0	\$5,250	\$143,556	\$11,248	\$56,146	\$10,373	\$70,356	\$296,929
ALAMO	\$0	\$3,000	\$54,038	\$5,826	\$7,941	\$20,729	\$32,430	\$123,964
BELLS	\$900	\$12,600	\$23,567	\$4,844	\$5,249	\$0	\$14,928	\$62,088
CUMBERLAND COUNTY	\$0	\$28,800	\$588,091	\$18,012	\$351,531	\$64,052	\$41,382	\$1,091,868
DAVIDSON COUNTY	\$164,049	\$126,161	\$1,501,281	\$94,435	\$0	\$367,573	\$6,036,138	\$8,289,637
DECATUR COUNTY	\$0	\$12,000	\$54,133	\$5,758	\$82,010	\$13,815	\$4,222	\$171,938
DEKALB COUNTY	\$0	\$13,825	\$221,993	\$13,530	\$90,127	\$10,640	\$17,195	\$367,310
DICKSON COUNTY	\$0	\$48,042	\$260,582	\$12,610	\$418,245	\$230,211	\$44,364	\$1,014,054
DYER COUNTY	\$2,657	\$25,338	\$213,118	\$9,936	\$202,754	\$63,925	\$17,021	\$534,749
DYERSBURG	\$0	\$16,800	\$421,044	\$11,014	\$110,166	\$63,379	\$204,790	\$827,193
FAYETTE COUNTY	\$0	\$51,349	\$175,177	\$4,108	\$235,859	\$82,554	\$66,158	\$615,205
FENTRESS COUNTY	\$0	\$27,000	\$483,681	\$15,925	\$75,832	\$16,284	\$33,987	\$652,709
FRANKLIN COUNTY	\$800	\$30,875	\$672,911	\$11,799	\$330,806	\$49,429	\$20,856	\$1,117,476
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$78,121	\$6,858	\$7,403	\$38,320	\$31,705	\$162,406
*MILAN	\$1,726	\$0	\$124,272	\$9,856	\$82,508	\$48,105	\$31,417	\$297,884
*TRENTON	\$0	\$0	\$32,318	\$5,351	\$61,878	\$30,478	\$17,182	\$147,207
*BRADFORD	\$0	\$0	\$14,860	\$4,923	\$20,619	\$14,750	\$119,888	\$175,040
*GIBSON CO. SPEC.	\$0	\$17,153	\$118,308	\$22,956	\$164,539	\$44,016	\$7,221	\$374,193

TABLE 35 2018-2019

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GILES COUNTY	\$1,500	\$12,602	\$578,155	\$8,680	\$222,557	\$22,518	\$28,610	\$874,622
GRAINGER COUNTY	\$0	\$60,445	\$185,768	\$14,335	\$97,065	\$37,117	\$18,554	\$413,284
GREENE COUNTY	\$5,500	\$152,088	\$419,461	\$7,461	\$291,629	\$75,811	\$27,868	\$979,819
GREENEVILLE	\$0	\$105,065	\$208,391	\$10,584	\$99,446	\$91,723	\$65,026	\$580,235
GRUNDY COUNTY	\$0	\$11,275	\$153,657	\$10,495	\$77,953	\$57,044	\$87,001	\$397,425
HAMBLEN COUNTY	\$0	\$37,200	\$476,726	\$13,127	\$522,317	\$39,593	\$39,371	\$1,128,334
HAMILTON COUNTY	\$0	\$155,615	\$1,686,558	\$75,636	\$3,993,755	\$553,207	\$211,282	\$6,676,053
HANCOCK COUNTY	\$1,300	\$8,400	\$114,396	\$8,517	\$34,560	\$12,265	\$14,951	\$194,389
HARDEMAN COUNTY	\$0	\$17,650	\$200,945	\$9,287	\$198,488	\$43,689	\$25,920	\$495,979
HARDIN COUNTY	\$0	\$9,656	\$557,250	\$9,500	\$258,626	\$30,467	\$14,626	\$880,125
HAWKINS COUNTY	\$1,900	\$12,600	\$1,155,106	\$14,825	\$302,555	\$55,945	\$35,438	\$1,578,369
ROGERSVILLE	\$500	\$17,650	\$19,183	\$7,530	\$14,449	\$13,672	\$19,209	\$92,193
HAYWOOD COUNTY	\$3,570	\$4,015	\$188,721	\$11,855	\$145,641	\$55,449	\$26,147	\$435,398
HENDERSON COUNTY	\$0	\$44,400	\$238,963	\$13,368	\$151,291	\$34,800	\$3,912	\$486,734
LEXINGTON	\$0	\$29,400	\$68,170	\$7,266	\$16,524	\$41,317	\$15,061	\$177,738
HENRY COUNTY	\$4,501	\$9,360	\$240,141	\$10,114	\$160,453	\$62,988	\$16,840	\$504,398
*PARIS	\$100	\$0	\$102,773	\$9,689	\$94,260	\$24,590	\$18,118	\$249,530
HICKMAN COUNTY	\$0	\$15,771	\$241,012	\$33,551	\$119,845	\$57,917	\$4,748	\$472,843
HOUSTON COUNTY	\$0	\$5,050	\$271,873	\$5,085	\$39,041	\$10,395	\$19,604	\$351,048
HUMPHREYS COUNTY	\$0	\$9,600	\$121,782	\$14,673	\$139,715	\$20,983	\$3,272	\$310,025
JACKSON COUNTY	\$0	\$7,500	\$276,475	\$7,796	\$62,146	\$9,500	\$4,957	\$368,374
JEFFERSON COUNTY	\$0	\$8,100	\$238,476	\$16,957	\$344,338	\$54,039	\$7,945	\$669,855
JOHNSON COUNTY	\$1,265	\$12,275	\$332,060	\$7,846	\$100,573	\$31,376	\$19,783	\$505,179
KNOX COUNTY	\$68,101	\$258,563	\$5,206,393	\$71,150	\$4,275,541	\$2,143,199	\$1,037,159	\$13,060,105
LAKE COUNTY	\$0	\$5,400	\$100,145	\$2,669	\$38,477	\$17,044	\$17,313	\$181,048
LAUDERDALE COUNTY	\$0	\$12,287	\$119,720	\$16,994	\$154,223	\$14,299	\$22,655	\$340,178
LAWRENCE COUNTY	\$2,400	\$21,600	\$685,352	\$4,635	\$253,903	\$51,781	\$23,942	\$1,043,613
LEWIS COUNTY	\$2,000	\$12,500	\$123,656	\$8,588	\$46,093	\$7,731	\$33,933	\$234,501
LINCOLN COUNTY	\$1,000	\$38,306	\$524,371	\$11,036	\$121,244	\$22,449	\$17,492	\$735,898
FAYETTEVILLE	\$1,200	\$14,400	\$109,957	\$3,414	\$25,651	\$21,936	\$24,760	\$201,318
LOUDON COUNTY	\$0	\$40,300	\$224,734	\$0	\$383,378	\$143,213	\$29,783	\$821,407
LENOIR CITY	\$0	\$36,348	\$92,881	\$8,971	\$120,128	\$50,037	\$43,873	\$352,238
MCMINN COUNTY	\$840	\$39,515	\$463,945	\$7,205	\$255,335	\$20,570	\$48,275	\$835,685
ATHENS	\$0	\$7,500	\$80,831	\$10,481	\$50,394	\$37,607	\$56,581	\$243,394
ETOWAH	\$0	\$3,000	\$16,961	\$3,894	\$11,849	\$15,857	\$14,210	\$65,771
MCNAIRY COUNTY	\$0	\$5,175	\$222,222	\$35,734	\$146,472	\$34,000	\$8,174	\$451,776
MACON COUNTY	\$0	\$15,100	\$211,843	\$21,589	\$125,116	\$84,104	\$71,157	\$528,909
MADISON COUNTY	\$55,076	\$29,100	\$877,089	\$12,328	\$683,885	\$352,140	\$31,523	\$2,041,141
MARION COUNTY	\$0	\$15,955	\$152,581	\$12,043	\$205,947	\$104,516	\$15,304	\$506,347
*RICHARD CITY	\$0	\$0	\$17,246	\$1,869	\$9,502	\$30,020	\$10,381	\$69,017
MARSHALL COUNTY	\$0	\$6,600	\$241,952	\$6,640	\$276,016	\$18,820	\$3,456	\$553,484
MAURY COUNTY	\$4,083	\$46,128	\$1,409,293	\$10,777	\$776,230	\$75,572	\$15,794	\$2,337,876
MEIGS COUNTY	\$0	\$12,995	\$123,989	\$10,622	\$52,441	\$19,700	\$36,969	\$256,716
MONROE COUNTY	\$4,500	\$39,500	\$260,431	\$11,571	\$216,306	\$44,981	\$55,482	\$632,771
SWEETWATER	\$11,845	\$8,050	\$92,533	\$5,438	\$40,919	\$21,660	\$15,558	\$196,003
MONTGOMERY COUNTY	\$24,525	\$36,675	\$2,424,961	\$29,994	\$1,341,451	\$231,769	\$264,528	\$4,353,902
MOORE COUNTY	\$0	\$3,080	\$144,848	\$8,519	\$80,506	\$4,900	\$4,440	\$246,293
MORGAN COUNTY	\$0	\$13,900	\$271,490	\$0	\$104,856	\$20,071	\$58,726	\$469,044
OBION COUNTY	\$0	\$7,300	\$262,956	\$5,729	\$178,972	\$36,415	\$38,712	\$530,084
UNION CITY	\$0	\$0	\$78,596	\$6,368	\$61,443	\$29,368	\$40,042	\$215,817

TABLE 35 2018-2019

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
OVERTON COUNTY	\$2,805	\$23,850	\$171,489	\$0	\$107,000	\$34,174	\$15,179	\$354,497
PERRY COUNTY	\$0	\$31,200	\$66,073	\$4,886	\$50,805	\$15,520	\$1,313	\$169,796
PICKETT COUNTY	\$1,200	\$6,000	\$36,117	\$3,304	\$31,807	\$6,010	\$16,712	\$101,150
POLK COUNTY	\$1,300	\$13,400	\$262,959	\$9,441	\$93,829	\$36,433	\$3,343	\$420,705
PUTNAM COUNTY	\$56,788	\$41,950	\$416,605	\$20,433	\$569,572	\$337,400	\$318,212	\$1,760,960
RHEA COUNTY	\$0	\$43,200	\$148,600	\$13,189	\$184,190	\$20,103	\$68,435	\$477,717
DAYTON	\$0	\$0	\$14,719	\$968	\$0	\$19,161	\$10,782	\$45,631
ROANE COUNTY	\$4,245	\$58,341	\$390,004	\$32,746	\$381,455	\$43,289	\$22,138	\$932,219
ROBERTSON COUNTY	\$0	\$78,024	\$632,859	\$13,260	\$566,300	\$83,473	\$47,813	\$1,421,729
RUTHERFORD COUNTY	\$133,839	\$125,313	\$3,678,580	\$9,735	\$2,705,642	\$222,202	\$80,953	\$6,956,263
MURFREESBORO	\$0	\$31,214	\$608,557	\$19,421	\$410,506	\$196,583	\$49,879	\$1,316,160
SCOTT COUNTY	\$30,655	\$39,900	\$160,852	\$16,074	\$95,269	\$38,744	\$78,587	\$460,080
*ONEIDA	\$0	\$0	\$91,098	\$4,874	\$33,646	\$68,338	\$28,764	\$226,720
SEQUATCHIE COUNTY	\$0	\$22,653	\$69,619	\$9,445	\$102,082	\$11,014	\$22,400	\$237,213
SEVIER COUNTY	\$1,200	\$1,555,030	\$2,104,469	\$20,999	\$1,665,043	\$156,157	\$195,636	\$5,698,534
SHELBY COUNTY	\$0	\$1,264,297	\$848,277	\$374,511	\$6,953,323	\$3,092,962	\$1,620,842	\$14,154,214
ARLINGTON	\$17,796	\$27,788	\$744,258	\$12,079	\$311,621	\$45,300	\$22,749	\$1,181,591
BARTLETT	\$52,224	\$142,377	\$1,169,587	\$11,780	\$584,183	\$69,373	\$623,974	\$2,653,498
COLLIERVILLE	\$0	\$12,240	\$665,265	\$8,145	\$0	\$143,973	\$539,982	\$1,369,605
GERMANTOWN	\$0	\$21,500	\$928,206	\$14,805	\$399,177	\$168,623	\$162,969	\$1,695,281
LAKELAND	\$2,596	\$11,816	\$472,180	\$585	\$0	\$56,844	\$176,641	\$720,662
MILLINGTON	\$0	\$32,200	\$90,381	\$5,465	\$0	\$233,517	\$7,514	\$369,078
SMITH COUNTY	\$1,200	\$12,120	\$180,121	\$8,911	\$122,517	\$147,081	\$25,858	\$497,808
STEWART COUNTY	\$3,000	\$19,560	\$206,732	\$4,772	\$66,296	\$24,592	\$18,138	\$343,090
SULLIVAN COUNTY	\$0	\$53,123	\$437,546	\$18,270	\$499,882	\$183,275	\$42,254	\$1,234,350
BRISTOL	\$660	\$0	\$125,724	\$8,774	\$277,960	\$122,596	\$41,468	\$577,183
KINGSPORT	\$0	\$7,150	\$328,913	\$19,294	\$495,003	\$38,500	\$342,317	\$1,231,177
SUMNER COUNTY	\$0	\$76,822	\$2,783,253	\$54,137	\$1,799,324	\$687,382	\$92,837	\$5,493,755
TIPTON COUNTY	\$0	\$22,800	\$265,488	\$22,655	\$374,180	\$209,144	\$19,160	\$913,427
TROUSDALE COUNTY	\$1,740	\$9,525	\$56,428	\$9,432	\$54,165	\$14,266	\$14,003	\$159,559
UNICOI COUNTY	\$29,488	\$79,012	\$201,565	\$11,409	\$101,548	\$36,121	\$16,061	\$475,204
UNION COUNTY	\$3,600	\$61,736	\$240,504	\$15,905	\$0	\$36,969	\$113,268	\$471,982
VAN BUREN COUNTY	\$0	\$14,300	\$101,357	\$6,541	\$34,177	\$4,500	\$498	\$161,373
WARREN COUNTY	\$36,670	\$89,328	\$175,309	\$7,800	\$296,598	\$7,912	\$56,565	\$670,182
WASHINGTON COUNTY	\$0	\$33,615	\$982,234	\$12,197	\$524,059	\$151,293	\$44,245	\$1,747,641
JOHNSON CITY	\$0	\$0	\$381,320	\$8,129	\$418,287	\$25,150	\$95,410	\$928,297
WAYNE COUNTY	\$0	\$10,625	\$81,521	\$13,687	\$82,498	\$22,841	\$14,486	\$225,658
WEAKLEY COUNTY	\$3,000	\$17,100	\$308,599	\$17,489	\$174,591	\$28,063	\$49,385	\$598,227
WHITE COUNTY	\$0	\$38,202	\$343,641	\$10,004	\$115,165	\$20,565	\$2,365	\$529,942
WILLIAMSON COUNTY	\$0	\$167,138	\$2,470,470	\$20,347	\$3,692,708	\$268,811	\$153,256	\$6,772,730
*FRANKLIN	\$0	\$0	\$776,799	\$16,924	\$731,772	\$104,816	\$174,696	\$1,805,007
WILSON COUNTY	\$9,428	\$70,320	\$709,600	\$27,082	\$969,728	\$78,322	\$14,526	\$1,879,006
*LEBANON	\$0	\$0	\$144,906	\$9,120	\$283,271	\$38,773	\$35,511	\$511,581
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$852,916	\$6,926,384	\$62,906,988	\$2,158,777	\$51,232,828	\$14,903,722	\$16,389,563	\$155,371,179

*SPECIAL SCHOOL DISTRICT

TABLE 36 2018-2019

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$155,000	\$1,000	\$151,344	\$71,744	\$3,157	\$68,310	\$16,309	\$24,271	\$491,135	\$1,584,661
CLINTON	\$103,508	\$1,000	\$0	\$26,957	\$2,425	\$0	\$0	\$5,759	\$139,649	\$256,009
OAK RIDGE	\$198,023	\$0	\$53,452	\$61,906	\$3,621	\$6,863	\$1,691	\$10,483	\$336,039	\$1,289,902
BEDFORD COUNTY	\$113,580	\$1,000	\$137,752	\$53,449	\$3,576	\$73,835	\$0	\$11,209	\$394,400	\$1,363,850
BENTON COUNTY	\$88,607	\$1,000	\$6,000	\$29,972	\$2,125	\$8,644	\$0	\$4,242	\$140,590	\$518,761
BLEDSON COUNTY	\$103,791	\$1,000	\$0	\$38,647	\$1,570	\$15,124	\$1,998	\$9,065	\$171,195	\$549,577
BLOUNT COUNTY	\$132,570	\$1,000	\$507,867	\$170,433	\$5,530	\$31,447	\$16,617	\$10,877	\$876,342	\$2,701,103
ALCOA	\$109,217	\$1,000	\$0	\$46,298	\$0	\$7,356	\$0	\$5,487	\$169,359	\$474,828
MARYVILLE	\$178,131	\$1,000	\$130,807	\$78,145	\$7,739	\$11,503	\$47,195	\$16,404	\$470,924	\$1,941,121
BRADLEY COUNTY	\$142,190	\$1,000	\$47,570	\$79,953	\$5,309	\$12,244	\$12,416	\$11,449	\$312,131	\$1,141,716
CLEVELAND	\$155,907	\$1,000	\$187,569	\$92,016	\$9,368	\$149,662	\$15,250	\$34,104	\$644,876	\$1,209,914
CAMPBELL COUNTY	\$116,355	\$1,467	\$55,188	\$45,815	\$6,545	\$34,509	\$3,112	\$7,019	\$270,010	\$1,569,486
CANNON COUNTY	\$88,800	\$1,000	\$0	\$30,046	\$1,737	\$12,982	\$3,867	\$4,830	\$143,262	\$405,317
CARROLL COUNTY	\$100,630	\$1,000	\$0	\$25,309	\$1,232	\$7,113	\$0	\$6,018	\$141,302	\$325,859
*HOLLOW ROCK-BR	\$98,876	\$1,000	\$23,406	\$24,847	\$2,298	\$5,162	\$1,900	\$4,530	\$162,019	\$264,241
*HUNTINGDON	\$99,637	\$1,000	\$0	\$28,579	\$1,466	\$9,431	\$2,149	\$2,211	\$144,473	\$311,438
*MCKENZIE	\$92,533	\$1,000	\$16,980	\$40,786	\$1,981	\$5,565	\$1,608	\$1,646	\$162,099	\$294,405
*S. CARROLL	\$96,266	\$2,000	\$0	\$16,437	\$0	\$6,805	\$319	\$1,578	\$123,405	\$187,145
*W. CARROLL	\$97,940	\$1,000	\$13,324	\$34,150	\$6,104	\$12,979	\$80	\$3,404	\$168,981	\$287,619
CARTER COUNTY	\$97,000	\$0	\$148,837	\$94,684	\$27,022	\$66,718	\$6,073	\$3,104	\$443,437	\$1,406,855
ELIZABETHTON	\$117,915	\$1,900	\$75,879	\$57,655	\$2,513	\$65,738	\$2,894	\$16,115	\$340,611	\$801,125
CHEATHAM COUNTY	\$130,000	\$1,000	\$41,606	\$47,714	\$3,199	\$26,820	\$26,067	\$8,459	\$284,865	\$849,519
CHESTER COUNTY	\$107,375	\$1,000	\$32,743	\$32,039	\$4,487	\$7,351	\$2,475	\$4,871	\$192,341	\$625,464
CLAIBORNE COUNTY	\$99,960	\$2,000	\$135,245	\$54,871	\$2,750	\$39,697	\$7,164	\$2,164	\$343,850	\$2,099,906
CLAY COUNTY	\$81,243	\$900	\$0	\$14,904	\$57	\$29,463	\$1,029	\$531	\$128,127	\$285,506
COCKE COUNTY	\$127,690	\$1,000	\$138,629	\$74,001	\$0	\$25,010	\$425	\$13,022	\$379,777	\$823,739
NEWPORT	\$95,500	\$1,000	\$34,366	\$37,244	\$2,477	\$8,497	\$3,926	\$11,680	\$194,690	\$317,993
COFFEE COUNTY	\$136,086	\$1,000	\$91,859	\$54,092	\$3,667	\$30,734	\$3,183	\$8,020	\$328,641	\$1,232,777
MANCHESTER	\$127,657	\$800	\$92,021	\$58,638	\$6,528	\$15,527	\$1,515	\$13,918	\$316,604	\$563,834
TULLAHOMA	\$179,641	\$2,000	\$48,321	\$38,669	\$0	\$155,404	\$6,022	\$35,078	\$465,135	\$1,969,165
CROCKETT COUNTY	\$114,450	\$1,000	\$41,792	\$43,069	\$0	\$20,641	\$0	\$8,327	\$229,279	\$526,208
ALAMO	\$85,000	\$0	\$0	\$6,503	\$2,122	\$3,877	\$0	\$1,881	\$99,383	\$223,347
BELLS	\$78,667	\$1,000	\$1,000	\$39,727	\$1,480	\$3,090	\$668	\$3,292	\$128,924	\$191,012
CUMBERLAND COUNTY	\$107,100	\$1,000	\$67,538	\$47,945	\$14,372	\$9,972	\$10,099	\$5,527	\$263,553	\$1,355,421
DAVIDSON COUNTY	\$627,354	\$1,702	\$909,320	\$430,389	\$900	\$956,865	\$17,402	\$81,484	\$3,025,417	\$11,315,053
DECATUR COUNTY	\$95,000	\$1,800	\$21,000	\$26,576	\$0	\$23,716	\$1,930	\$3,434	\$173,456	\$345,394
DEKALB COUNTY	\$90,000	\$1,000	\$0	\$24,468	\$160	\$21,787	\$0	\$3,019	\$140,434	\$507,744
DICKSON COUNTY	\$140,975	\$1,000	\$139,948	\$98,335	\$3,477	\$16,827	\$19,421	\$60,274	\$480,257	\$1,494,311
DYER COUNTY	\$122,542	\$1,000	\$40,869	\$57,867	\$5,860	\$36,008	\$11,342	\$6,136	\$281,624	\$816,373
DYERSBURG	\$149,417	\$1,000	\$99,016	\$71,105	\$4,041	\$36,543	\$3,600	\$20,621	\$385,623	\$1,212,536
FAYETTE COUNTY	\$135,000	\$1,500	\$164,767	\$59,132	\$2,877	\$4,052	\$12,636	\$31,477	\$411,441	\$1,026,646
FENTRESS COUNTY	\$90,848	\$0	\$2,103	\$24,098	\$0	\$30,202	\$0	\$4,187	\$151,438	\$804,147
FRANKLIN COUNTY	\$110,539	\$1,000	\$49,261	\$46,848	\$3,613	\$60,636	\$4,691	\$20,445	\$297,033	\$1,414,510
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$132,650	\$0	\$0	\$32,544	\$15,600	\$8,491	\$0	\$7,596	\$196,881	\$359,287
*MILAN	\$110,536	\$1,000	\$40,962	\$41,685	\$5,446	\$30,438	\$4,734	\$13,257	\$248,058	\$545,942
*TRENTON	\$105,785	\$1,000	\$7,200	\$31,999	\$4,499	\$2,729	\$2,464	\$3,185	\$158,861	\$306,068
*BRADFORD	\$84,993	\$0	\$27,736	\$14,666	\$4,200	\$20,241	\$0	\$13,285	\$165,121	\$340,161
*GIBSON CO. SPEC.	\$122,338	\$1,000	\$34,525	\$48,039	\$0	\$29,371	\$11,563	\$2,348	\$249,184	\$623,377
GILES COUNTY	\$98,810	\$1,000	\$147,538	\$76,736	\$2,547	\$17,748	\$8,661	\$1,720	\$354,760	\$1,229,382
GRAINGER COUNTY	\$94,928	\$1,000	\$83,098	\$41,754	\$0	\$27,859	\$8,452	\$12,408	\$269,499	\$682,783
GREENE COUNTY	\$109,166	\$1,000	\$159,726	\$89,067	\$7,603	\$32,184	\$6,838	\$2,026	\$407,609	\$1,387,429
GREENEVILLE	\$141,400	\$0	\$49,458	\$51,512	\$6,265	\$60,622	\$11,590	\$18,243	\$339,091	\$919,326

TABLE 36 2018-2019

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GRUNDY COUNTY	\$85,000	\$0	\$55,816	\$30,824	\$2,106	\$31,643	\$0	\$2,930	\$208,319	\$605,744
HAMBLEN COUNTY	\$153,000	\$1,900	\$318,763	\$127,972	\$0	\$21,583	\$11,069	\$26,337	\$660,624	\$1,788,958
HAMILTON COUNTY	\$219,929	\$800	\$1,212,923	\$358,616	\$0	\$101,843	\$43,420	\$32,345	\$1,969,876	\$8,645,929
HANCOCK COUNTY	\$85,200	\$0	\$1,000	\$23,293	\$0	\$11,669	\$0	\$3,302	\$124,464	\$318,853
HARDEMAN COUNTY	\$112,071	\$1,000	\$52,196	\$53,921	\$527	\$110,799	\$11,595	\$63,093	\$405,202	\$901,181
HARDIN COUNTY	\$94,428	\$1,000	\$42,976	\$45,260	\$2,413	\$18,263	\$4,544	\$3,824	\$212,708	\$1,092,833
HAWKINS COUNTY	\$99,474	\$700	\$90,984	\$57,225	\$0	\$190,690	\$4,935	\$11,325	\$455,333	\$2,033,702
ROGERSVILLE	\$106,923	\$1,000	\$0	\$30,221	\$0	\$1,091	\$0	\$8,822	\$148,057	\$240,249
HAYWOOD COUNTY	\$114,110	\$1,000	\$96,935	\$72,705	\$5,373	\$46,245	\$11,245	\$16,324	\$363,937	\$799,335
HENDERSON COUNTY	\$105,000	\$1,000	\$0	\$28,216	\$2,512	\$28,836	\$9,881	\$4,519	\$179,964	\$666,698
LEXINGTON	\$95,000	\$1,000	\$0	\$17,410	\$0	\$17,482	\$887	\$7,135	\$138,914	\$316,652
HENRY COUNTY	\$136,856	\$1,000	\$26,370	\$48,542	\$6,408	\$17,178	\$6,685	\$10,695	\$253,735	\$758,132
*PARIS	\$109,151	\$1,000	\$0	\$62,141	\$0	\$9,563	\$266	\$3,948	\$186,069	\$435,599
HICKMAN COUNTY	\$105,000	\$0	\$84,455	\$46,774	\$0	\$17,678	\$5,333	\$25,228	\$284,469	\$757,313
HOUSTON COUNTY	\$94,526	\$1,000	\$69,340	\$39,025	\$1,948	\$9,331	\$0	\$5,447	\$220,617	\$571,665
HUMPHREYS COUNTY	\$93,340	\$800	\$650	\$23,382	\$2,280	\$47,870	\$6,712	\$2,365	\$177,399	\$487,424
JACKSON COUNTY	\$82,111	\$1,000	\$0	\$20,552	\$0	\$19,714	\$3,061	\$4,179	\$130,617	\$498,991
JEFFERSON COUNTY	\$125,000	\$1,000	\$68,192	\$77,862	\$0	\$49,258	\$6,115	\$4,059	\$331,486	\$1,001,341
JOHNSON COUNTY	\$99,255	\$1,000	\$22,204	\$36,885	\$0	\$75,661	\$1,085	\$55,677	\$291,768	\$796,947
KNOX COUNTY	\$200,000	\$0	\$369,295	\$88,028	\$10,677	\$0	\$2,419	\$4,013	\$674,432	\$13,734,536
LAKE COUNTY	\$97,944	\$1,000	\$19,346	\$34,523	\$100	\$4,870	\$1,338	\$1,874	\$160,995	\$342,043
LAUDERDALE COUNTY	\$124,848	\$1,000	\$130,238	\$82,889	\$0	\$101,219	\$6,025	\$4,029	\$450,248	\$790,426
LAWRENCE COUNTY	\$158,235	\$1,000	\$34,990	\$42,885	\$5,573	\$113,085	\$11,925	\$3,318	\$371,012	\$1,414,625
LEWIS COUNTY	\$128,000	\$0	\$37,586	\$53,989	\$1,564	\$8,969	\$5,868	\$4,457	\$240,433	\$474,934
LINCOLN COUNTY	\$143,317	\$1,000	\$84,824	\$49,593	\$0	\$35,931	\$7,684	\$14,186	\$336,535	\$1,072,433
FAYETTEVILLE	\$124,876	\$0	\$8,199	\$31,697	\$1,503	\$25,305	\$595	\$14,397	\$206,572	\$407,890
LOUDON COUNTY	\$134,760	\$1,000	\$52,432	\$53,841	\$13,430	\$79,759	\$6,566	\$9,107	\$350,896	\$1,172,303
LENOIR CITY	\$136,516	\$1,000	\$82,954	\$56,242	\$3,311	\$35,903	\$7,365	\$16,061	\$339,352	\$691,590
MCMINN COUNTY	\$135,753	\$1,000	\$95,968	\$73,454	\$3,407	\$49,781	\$11,769	\$14,109	\$385,240	\$1,220,925
ATHENS	\$126,284	\$1,000	\$35,440	\$44,535	\$2,752	\$12,152	\$7,038	\$14,853	\$244,054	\$487,448
ETOWAH	\$61,675	\$1,000	\$38,889	\$20,449	\$2,462	\$11,708	\$818	\$5,128	\$142,129	\$207,899
MCNAIRY COUNTY	\$103,415	\$1,000	\$37,625	\$28,864	\$0	\$4,860	\$5,465	\$3,860	\$185,088	\$636,864
MACON COUNTY	\$93,371	\$1,000	\$1,200	\$25,252	\$2,500	\$33,823	\$6,803	\$3,153	\$167,102	\$696,011
MADISON COUNTY	\$193,846	\$1,000	\$252,478	\$128,994	\$7,124	\$188,284	\$8,935	\$5,008	\$785,670	\$2,826,811
MARION COUNTY	\$164,800	\$1,000	\$54,185	\$53,195	\$3,287	\$61,045	\$2,935	\$4,970	\$345,418	\$851,765
*RICHARD CITY	\$86,981	\$2,083	\$0	\$18,488	\$2,216	\$397	\$248	\$3,886	\$114,300	\$183,317
MARSHALL COUNTY	\$120,593	\$1,000	\$44,330	\$53,292	\$2,388	\$600	\$0	\$5,157	\$227,360	\$780,844
MAURY COUNTY	\$181,000	\$0	\$101,616	\$77,262	\$5,107	\$5,515	\$253	\$12,277	\$383,029	\$2,720,905
MEIGS COUNTY	\$106,400	\$1,000	\$38,637	\$42,434	\$0	\$5,825	\$3,295	\$1,552	\$199,143	\$455,859
MONROE COUNTY	\$103,231	\$1,000	\$90,326	\$71,859	\$6,950	\$38,320	\$2,302	\$5,105	\$319,093	\$951,863
SWEETWATER	\$97,470	\$1,000	\$40,591	\$35,399	\$2,433	\$14,866	\$1,968	\$5,520	\$199,247	\$395,250
MONTGOMERY COUNTY	\$186,258	\$1,000	\$820,631	\$328,976	\$10,835	\$115,822	\$63,914	\$33,774	\$1,561,210	\$5,915,112
MOORE COUNTY	\$94,030	\$1,000	\$30,219	\$39,001	\$0	\$56,261	\$37,424	\$7,671	\$265,606	\$511,899
MORGAN COUNTY	\$101,831	\$1,000	\$104,742	\$70,193	\$8,120	\$40,943	\$1,849	\$17,630	\$346,308	\$815,352
OBION COUNTY	\$116,908	\$1,000	\$22,980	\$35,463	\$2,625	\$20,684	\$1,823	\$13,784	\$215,267	\$745,351
UNION CITY	\$116,705	\$1,000	\$56,332	\$59,293	\$2,486	\$52,191	\$24,938	\$7,860	\$320,806	\$536,622
OVERTON COUNTY	\$87,257	\$1,000	\$5,000	\$29,417	\$11,400	\$3,836	\$2,246	\$3,183	\$143,339	\$497,836
PERRY COUNTY	\$113,494	\$1,000	\$0	\$29,585	\$2,550	\$17,941	\$7,089	\$2,343	\$174,001	\$343,798
PICKETT COUNTY	\$85,420	\$1,000	\$0	\$22,880	\$1,352	\$3,688	\$0	\$974	\$115,314	\$216,464
POLK COUNTY	\$110,766	\$900	\$35,506	\$49,818	\$0	\$62,133	\$439	\$10,148	\$269,710	\$690,415
PUTNAM COUNTY	\$109,120	\$0	\$0	\$33,999	\$0	\$0	\$0	\$10,656	\$154,192	\$1,915,152
RHEA COUNTY	\$110,480	\$2,000	\$414,728	\$177,990	\$2,587	\$14,950	\$10,547	\$15,903	\$749,185	\$1,226,902
DAYTON	\$51,358	\$1,000	\$25,101	\$12,797	\$1,382	\$11,300	\$0	\$6,139	\$109,076	\$154,707
ROANE COUNTY	\$95,385	\$1,000	\$82,226	\$46,694	\$3,554	\$32,173	\$1,423	\$8,071	\$270,526	\$1,202,745

TABLE 36 2018-2019

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ROBERTSON COUNTY	\$132,600	\$0	\$272,384	\$113,683	\$4,352	\$8,931	\$1,614	\$1,378	\$534,942	\$1,956,671
RUTHERFORD COUNTY	\$156,316	\$1,000	\$340,234	\$145,447	\$23,781	\$133,978	\$20,210	\$55,590	\$876,556	\$7,832,820
MURFREESBORO	\$123,794	\$0	\$97,570	\$59,943	\$3,431	\$39,155	\$7,439	\$9,574	\$340,906	\$1,657,066
SCOTT COUNTY	\$87,319	\$1,000	\$36,369	\$47,071	\$0	\$42,578	\$4,506	\$19,897	\$238,740	\$698,821
*ONEIDA	\$90,983	\$0	\$0	\$21,427	\$3,550	\$23,677	\$0	\$15,619	\$155,256	\$381,976
SEQUATCHIE COUNTY	\$104,136	\$1,000	\$35,048	\$35,511	\$200	\$17,208	\$4,061	\$7,380	\$204,544	\$441,757
SEVIER COUNTY	\$156,514	\$1,000	\$0	\$37,256	\$50	\$41,379	\$0	\$4,473	\$240,672	\$5,939,206
SHELBY COUNTY	\$656,231	\$0	\$2,426,912	\$577,529	\$26,144	\$289,323	\$68,998	\$1,008,729	\$5,053,867	\$19,208,081
ARLINGTON	\$179,000	\$3,000	\$261,228	\$102,184	\$2,894	\$24,940	\$6,228	\$20,330	\$599,805	\$1,781,395
BARTLETT	\$198,100	\$2,000	\$84,332	\$85,871	\$6,574	\$71,153	\$1,758	\$24,549	\$474,338	\$3,127,836
COLLIERVILLE	\$196,692	\$0	\$90,819	\$79,225	\$9,886	\$17,349	\$2,198	\$38,963	\$435,132	\$1,804,737
GERMANTOWN	\$167,017	\$3,000	\$147,966	\$91,736	\$7,121	\$183,550	\$5,281	\$19,246	\$624,916	\$2,320,197
LAKELAND	\$152,833	\$0	\$10,302	\$62,123	\$2,759	\$589	\$593	\$6,802	\$236,001	\$956,663
MILLINGTON	\$154,923	\$1,000	\$91,977	\$90,536	\$1,759	\$4,309	\$4,596	\$12,177	\$361,272	\$730,355
SMITH COUNTY	\$147,443	\$1,000	\$0	\$25,314	\$2,317	\$10,219	\$269	\$5,450	\$192,011	\$689,820
STEWART COUNTY	\$101,715	\$1,000	\$31,518	\$29,092	\$0	\$41,401	\$2,078	\$23,307	\$230,111	\$573,201
SULLIVAN COUNTY	\$156,751	\$0	\$54,348	\$84,573	\$5,614	\$183,785	\$4,687	\$2,662	\$492,419	\$1,726,768
BRISTOL	\$197,111	\$1,000	\$41,321	\$56,986	\$3,147	\$42,652	\$18,492	\$6,832	\$367,541	\$944,724
KINGSPORT	\$159,000	\$0	\$331,400	\$174,946	\$9,188	\$290,306	\$13,157	\$15,535	\$993,532	\$2,224,709
SUMNER COUNTY	\$197,439	\$0	\$170,826	\$96,486	\$8,757	\$214,086	\$6,161	\$3,991	\$697,746	\$6,191,501
TIPTON COUNTY	\$139,000	\$1,000	\$43,075	\$52,415	\$0	\$74,206	\$4,614	\$4,560	\$318,870	\$1,232,297
TROUSDALE COUNTY	\$95,000	\$1,000	\$26,905	\$40,780	\$0	\$46,147	\$1,335	\$2,361	\$213,528	\$373,087
UNICOI COUNTY	\$112,200	\$0	\$69,111	\$50,426	\$2,164	\$58,968	\$6,336	\$5,589	\$304,794	\$779,998
UNION COUNTY	\$103,290	\$1,000	\$1,000	\$33,581	\$2,557	\$6,441	\$758	\$1,983	\$150,610	\$622,592
VAN BUREN COUNTY	\$95,144	\$1,000	\$0	\$26,345	\$1,355	\$9,725	\$699	\$1,178	\$135,446	\$296,819
WARREN COUNTY	\$107,655	\$0	\$0	\$29,196	\$1,380	\$21,760	\$0	\$4,436	\$164,427	\$834,609
WASHINGTON COUNTY	\$135,367	\$0	\$208,720	\$135,183	\$0	\$156,213	\$4,926	\$10,432	\$650,841	\$2,398,482
JOHNSON CITY	\$142,600	\$1,000	\$45,540	\$57,847	\$9,512	\$112,361	\$3,886	\$31,309	\$404,054	\$1,332,350
WAYNE COUNTY	\$102,930	\$1,000	\$22,945	\$34,133	\$3,367	\$14,207	\$115	\$1,878	\$180,575	\$406,233
WEAKLEY COUNTY	\$135,707	\$1,000	\$86,812	\$67,063	\$0	\$17,255	\$11,307	\$10,041	\$329,185	\$927,412
WHITE COUNTY	\$92,829	\$1,000	\$0	\$35,084	\$2,506	\$4,973	\$0	\$1,308	\$137,700	\$667,642
WILLIAMSON COUNTY	\$296,221	\$500	\$631,830	\$239,383	\$0	\$251,983	\$33,237	\$12,340	\$1,465,494	\$8,238,224
*FRANKLIN	\$220,957	\$1,000	\$102,150	\$82,796	\$1,119	\$21,657	\$0	\$13,785	\$443,464	\$2,248,471
WILSON COUNTY	\$175,000	\$1,000	\$139,115	\$80,446	\$0	\$65,623	\$10,306	\$4,857	\$476,348	\$2,355,354
*LEBANON	\$155,139	\$1,000	\$99,443	\$42,318	\$2,994	\$19,204	\$0	\$17,204	\$337,302	\$848,883
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$58,008	\$13,879	\$0	\$25,211	\$1,707	\$5,884	\$104,689	\$104,689
GRAND TOTAL	\$18,461,783	\$126,752	\$15,708,247	\$9,305,973	\$499,265	\$7,081,432	\$946,543	\$2,640,003	\$54,769,998	\$210,141,177

* SPECIAL SCHOOL DISTRICT

TABLE 37 2018-2019

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,179,736	\$8,000	\$639,014	\$800,016	\$0	\$14,317	\$0	\$13,714	\$3,654,797
CLINTON	\$248,438	\$1,000	\$92,436	\$90,528	\$0	\$0	\$0	\$7,496	\$439,898
OAK RIDGE	\$1,695,504	\$5,500	\$909,206	\$760,281	\$0	\$0	\$36,970	\$12,280	\$3,419,741
BEDFORD COUNTY	\$2,379,235	\$11,999	\$376,497	\$862,525	\$2,200	\$36,958	\$34,922	\$2,358	\$3,706,692
BENTON COUNTY	\$671,110	\$10,500	\$119,728	\$267,986	\$0	\$20,076	\$0	\$0	\$1,089,400
BLED SOE COUNTY	\$517,265	\$4,000	\$134,134	\$172,559	\$0	\$2,406	\$0	\$3,665	\$834,029
BLOUNT COUNTY	\$3,234,595	\$0	\$1,290,533	\$1,495,354	\$1,800	\$234,843	\$3,321	\$200,000	\$6,460,446
ALCOA	\$887,191	\$4,500	\$257,734	\$375,706	\$0	\$27,726	\$0	\$20	\$1,552,877
MARYVILLE	\$1,895,661	\$0	\$600,002	\$922,524	\$0	\$23,942	\$12,001	\$17,465	\$3,471,596
BRADLEY COUNTY	\$2,289,099	\$6,600	\$836,859	\$1,061,286	\$21,600	\$0	\$0	\$62	\$4,215,506
CLEVELAND	\$1,744,938	\$2,000	\$387,832	\$647,976	\$710	\$24,522	\$24,389	\$0	\$2,832,368
CAMPBELL COUNTY	\$1,235,356	\$6,000	\$608,257	\$671,857	\$0	\$44,935	\$0	\$4,265	\$2,570,670
CANNON COUNTY	\$637,295	\$4,000	\$232,645	\$259,487	\$0	\$2,082	\$3,243	\$6,147	\$1,144,899
CARROLL COUNTY	\$71,595	\$0	\$800	\$19,744	\$0	\$250	\$0	\$1,157	\$93,547
*HOLLOW ROCK-BR	\$139,137	\$1,917	\$19,612	\$35,861	\$0	\$10,477	\$5,000	\$2,249	\$214,253
*HUNTINGDON	\$361,071	\$0	\$129,651	\$136,319	\$0	\$24,280	\$8,872	\$1,769	\$661,962
*MCKENZIE	\$424,919	\$3,000	\$107,429	\$188,565	\$0	\$14,331	\$6,449	\$5,985	\$750,678
*S. CARROLL	\$99,395	\$2,000	\$25,045	\$25,109	\$300	\$3,415	\$169	\$6,656	\$162,089
*W. CARROLL	\$285,640	\$2,000	\$97,322	\$84,850	\$0	\$13,483	\$30,434	\$4,500	\$518,229
CARTER COUNTY	\$1,598,893	\$13,000	\$388,284	\$710,401	\$0	\$5,259	\$512	\$0	\$2,716,349
ELIZABETHTON	\$729,295	\$3,000	\$332,955	\$375,042	\$0	\$0	\$17,225	\$2,155	\$1,459,672
CHEATHAM COUNTY	\$1,406,937	\$8,000	\$658,909	\$792,563	\$0	\$55,712	\$25,408	\$2,068	\$2,949,597
CHESTER COUNTY	\$740,271	\$2,000	\$313,308	\$301,917	\$0	\$20,343	\$3,546	\$52,156	\$1,433,541
CLAIBORNE COUNTY	\$1,219,117	\$10,000	\$0	\$337,512	\$0	\$0	\$0	\$0	\$1,566,629
CLAY COUNTY	\$306,163	\$1,000	\$69,797	\$116,944	\$0	\$7,492	\$0	\$5,646	\$507,042
COCKE COUNTY	\$1,301,957	\$11,000	\$565,497	\$614,512	\$0	\$20,207	\$61,145	\$9,753	\$2,584,071
NEWPORT	\$123,202	\$0	\$44,102	\$43,138	\$0	\$168	\$0	\$503	\$211,113
COFFEE COUNTY	\$1,555,680	\$12,750	\$431,397	\$737,595	\$0	\$51,980	\$4,949	\$3,883	\$2,798,233
MANCHESTER	\$418,052	\$4,333	\$111,365	\$174,720	\$0	\$0	\$587	\$2,545	\$711,602
TULLAHOMA	\$869,171	\$5,000	\$208,344	\$329,235	\$0	\$0	\$19,550	\$0	\$1,431,301
CROCKETT COUNTY	\$657,527	\$4,000	\$140,928	\$222,233	\$1,665	\$70,515	\$4,864	\$2,935	\$1,104,667
ALAMO	\$77,758	\$0	\$108,425	\$26,096	\$100	\$4,115	\$1,116	\$618	\$218,228
BELLS	\$72,000	\$0	\$34,000	\$27,375	\$129	\$8,082	\$4,203	\$6,326	\$152,115
CUMBERLAND COUNTY	\$1,774,820	\$12,000	\$833,191	\$1,040,853	\$0	\$0	\$7,039	\$7,566	\$3,675,469
DAVIDSON COUNTY	\$33,706,573	\$4,927	\$23,403,667	\$18,490,170	\$61,330	\$2,238,558	\$2,129,071	\$7,450,906	\$87,485,203
DECATUR COUNTY	\$463,318	\$5,000	\$0	\$128,082	\$0	\$4,800	\$0	\$0	\$601,200
DEKALB COUNTY	\$655,361	\$1,000	\$310,756	\$259,463	\$5,700	\$25,495	\$6,923	\$1,381	\$1,266,079
DICKSON COUNTY	\$2,303,388	\$12,000	\$824,227	\$1,029,787	\$6,000	\$42,190	\$0	\$1,230	\$4,218,822
DYER COUNTY	\$1,140,064	\$18,992	\$251,878	\$429,478	\$0	\$58,374	\$65,352	\$11,099	\$1,975,237
DYERSBURG	\$795,146	\$4,017	\$273,120	\$343,552	\$0	\$21,468	\$0	\$15,397	\$1,452,700
FAYETTE COUNTY	\$1,074,786	\$2,000	\$286,114	\$315,446	\$0	\$23,365	\$0	\$53	\$1,701,764
FENTRESS COUNTY	\$322,867	\$6,000	\$201,981	\$164,661	\$0	\$15,956	\$0	\$1,331	\$712,796
FRANKLIN COUNTY	\$1,372,034	\$11,000	\$461,032	\$623,875	\$1,200	\$0	\$0	\$1,950	\$2,471,091
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$361,774	\$2,000	\$92,795	\$120,116	\$0	\$9,510	\$0	\$4,101	\$590,296
*MILAN	\$486,673	\$2,000	\$276,979	\$193,354	\$0	\$23,543	\$8,295	\$8,181	\$999,025
*TRENTON	\$420,101	\$2,100	\$82,178	\$132,391	\$839	\$20,396	\$6,289	\$17,593	\$681,887
*BRADFORD	\$152,868	\$0	\$52,474	\$58,146	\$355	\$0	\$0	\$4,416	\$268,259
*GIBSON CO. SPEC.	\$1,187,124	\$4,333	\$241,257	\$365,689	\$0	\$0	\$0	\$0	\$1,798,403
GILES COUNTY	\$1,139,530	\$10,000	\$366,109	\$480,847	\$1,000	\$63,009	\$0	\$0	\$2,060,495
GRAINGER COUNTY	\$842,212	\$4,000	\$209,776	\$338,173	\$0	\$15,816	\$0	\$97,705	\$1,507,681

TABLE 37 2018-2019

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
GREENE COUNTY	\$1,672,318	\$5,000	\$874,983	\$777,609	\$0	\$79,007	\$3,998	\$585	\$3,413,500
GREENEVILLE	\$951,203	\$5,000	\$344,681	\$427,479	\$388	\$66,200	\$28,369	\$1,032	\$1,824,352
GRUNDY COUNTY	\$503,248	\$2,000	\$109,206	\$178,884	\$0	\$0	\$0	\$0	\$793,338
HAMBLÉN COUNTY	\$2,738,820	\$17,615	\$791,592	\$1,144,851	\$0	\$127,007	\$0	\$0	\$4,819,884
HAMILTON COUNTY	\$15,184,859	\$50,000	\$5,580,661	\$7,389,108	\$579	\$168,387	\$97,096	\$254,362	\$28,725,052
HANCOCK COUNTY	\$182,211	\$0	\$38,477	\$46,946	\$0	\$0	\$0	\$0	\$267,634
HARDEMAN COUNTY	\$1,065,287	\$0	\$326,402	\$422,491	\$0	\$0	\$0	\$5,280	\$1,819,460
HARDIN COUNTY	\$909,874	\$3,995	\$172,078	\$417,242	\$8,750	\$23,043	\$5,589	\$4,064	\$1,544,635
HAWKINS COUNTY	\$1,913,884	\$18,851	\$764,423	\$973,252	\$0	\$0	\$0	\$0	\$3,670,410
ROGERSVILLE	\$157,752	\$2,000	\$105,860	\$74,389	\$0	\$26,521	\$1,920	\$4,748	\$373,191
HAYWOOD COUNTY	\$920,039	\$2,000	\$331,008	\$377,637	\$0	\$82,854	\$0	\$3,714	\$1,717,252
HENDERSON COUNTY	\$885,006	\$5,000	\$0	\$236,284	\$0	\$0	\$0	\$4,505	\$1,130,795
LEXINGTON	\$257,597	\$2,000	\$86,670	\$87,047	\$1,535	\$5,293	\$1,500	\$2,009	\$443,651
HENRY COUNTY	\$829,104	\$6,000	\$267,865	\$320,117	\$9,450	\$19,431	\$8,717	\$10,484	\$1,471,168
*PARIS	\$494,775	\$0	\$63,583	\$164,829	\$0	\$17,954	\$1,828	\$1,156	\$744,125
HICKMAN COUNTY	\$1,054,435	\$0	\$0	\$290,297	\$0	\$100,840	\$0	\$2,127	\$1,447,699
HOUSTON COUNTY	\$397,400	\$2,000	\$150,392	\$123,303	\$0	\$11,980	\$466	\$10,142	\$695,683
HUMPHREYS COUNTY	\$464,031	\$0	\$593,029	\$329,632	\$0	\$0	\$57,412	\$1,479	\$1,445,583
JACKSON COUNTY	\$380,020	\$3,000	\$153,522	\$132,619	\$0	\$25,067	\$3,940	\$1,335	\$699,503
JEFFERSON COUNTY	\$1,651,076	\$8,000	\$718,799	\$967,004	\$0	\$127,195	\$22,454	\$686	\$3,495,214
JOHNSON COUNTY	\$782,122	\$5,000	\$202,200	\$314,436	\$80	\$76,086	\$8,142	\$14,943	\$1,403,008
KNOX COUNTY	\$20,811,733	\$0	\$7,319,597	\$7,586,257	\$2,073	\$99,316	\$146,854	\$5,034	\$35,970,864
LAKE COUNTY	\$315,180	\$1,000	\$73,254	\$107,500	\$400	\$11,523	\$0	\$4,941	\$513,798
LAUDERDALE COUNTY	\$1,363,873	\$3,000	\$533,889	\$684,158	\$0	\$0	\$34,567	\$5,023	\$2,624,510
LAWRENCE COUNTY	\$2,217,346	\$7,800	\$572,255	\$892,193	\$15,600	\$414,371	\$1,122	\$9,235	\$4,129,922
LEWIS COUNTY	\$406,658	\$1,000	\$184,470	\$161,710	\$0	\$6,620	\$7,530	\$3,087	\$771,075
LINCOLN COUNTY	\$576,955	\$4,000	\$518,253	\$296,582	\$0	\$55,546	\$85,339	\$2,417	\$1,539,092
FAYETTEVILLE	\$591,891	\$3,000	\$155,928	\$210,469	\$0	\$3,600	\$23,464	\$3,604	\$991,956
LOUDON COUNTY	\$807,935	\$4,500	\$0	\$254,361	\$0	\$87,738	\$44,907	\$24,510	\$1,223,953
LENOIR CITY	\$703,862	\$1,000	\$286,631	\$300,218	\$100	\$42,250	\$20,451	\$11,781	\$1,366,293
MCMINN COUNTY	\$1,448,100	\$3,000	\$497,670	\$607,220	\$0	\$32,866	\$0	\$34,949	\$2,623,804
ATHENS	\$562,447	\$5,000	\$0	\$149,244	\$0	\$16,323	\$0	\$2,598	\$735,612
ETOWAH	\$81,801	\$0	\$28,710	\$32,151	\$0	\$0	\$0	\$3,703	\$146,365
MCNAIRY COUNTY	\$618,029	\$8,000	\$279,256	\$275,142	\$0	\$0	\$0	\$0	\$1,180,427
MACON COUNTY	\$852,121	\$2,958	\$414,575	\$350,468	\$0	\$2,528	\$1,206	\$8,452	\$1,632,308
MADISON COUNTY	\$3,746,411	\$15,500	\$1,611,997	\$1,478,876	\$0	\$0	\$95,538	\$9,521	\$6,957,843
MARION COUNTY	\$1,111,088	\$7,000	\$409,157	\$545,798	\$0	\$40,705	\$979	\$862	\$2,115,590
*RICHARD CITY	\$35,790	\$583	\$0	\$9,809	\$55	\$397	\$629	\$0	\$47,263
MARSHALL COUNTY	\$1,652,485	\$12,280	\$402,347	\$666,124	\$0	\$9,678	\$18,924	\$140,096	\$2,901,934
MAURY COUNTY	\$3,861,008	\$0	\$1,610,493	\$1,850,070	\$0	\$83,864	\$20,889	\$0	\$7,426,324
MEIGS COUNTY	\$303,490	\$1,000	\$111,555	\$116,196	\$0	\$0	\$0	\$1,784	\$534,025
MONROE COUNTY	\$1,287,710	\$6,000	\$302,064	\$640,198	\$0	\$64,478	\$0	\$0	\$2,300,450
SWEETWATER	\$364,000	\$1,600	\$83,989	\$155,318	\$640	\$23,304	\$6,900	\$1,122	\$636,873
MONTGOMERY COUNTY	\$9,585,168	\$22,916	\$4,315,953	\$5,383,579	\$9,000	\$19,570	\$10,731	\$39,000	\$19,385,917
MOORE COUNTY	\$349,104	\$1,000	\$153,205	\$157,300	\$0	\$425	\$13,422	\$400	\$674,856
MORGAN COUNTY	\$858,083	\$6,000	\$242,930	\$323,289	\$0	\$50,869	\$0	\$1,600	\$1,482,771
OBION COUNTY	\$1,016,677	\$10,000	\$344,559	\$414,694	\$0	\$53,140	\$1,196	\$2,673	\$1,842,939
UNION CITY	\$459,259	\$2,500	\$164,753	\$256,591	\$5,203	\$3,267	\$10,036	\$1,152	\$902,761
OVERTON COUNTY	\$784,160	\$6,000	\$415,965	\$365,099	\$0	\$85,871	\$2,411	\$12,676	\$1,672,182
PERRY COUNTY	\$434,932	\$5,000	\$137,745	\$132,796	\$0	\$22,291	\$0	\$348	\$733,112
PICKETT COUNTY	\$125,644	\$2,000	\$48,762	\$47,578	\$0	\$582	\$0	\$0	\$224,566
POLK COUNTY	\$686,423	\$2,000	\$207,663	\$305,078	\$0	\$1,800	\$0	\$6,541	\$1,209,507

TABLE 37 2018-2019

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
PUTNAM COUNTY	\$3,234,639	\$20,001	\$1,413,875	\$1,762,595	\$1,285	\$9,500	\$196	\$9,500	\$6,451,591
RHEA COUNTY	\$1,035,379	\$6,000	\$501,578	\$518,728	\$0	\$65,311	\$0	\$0	\$2,126,996
DAYTON	\$133,100	\$1,000	\$26,836	\$68,815	\$0	\$10,747	\$0	\$4,075	\$244,573
ROANE COUNTY	\$2,141,515	\$8,500	\$1,081,625	\$1,139,698	\$1,700	\$21,681	\$27,191	\$25,266	\$4,447,176
ROBERTSON COUNTY	\$3,342,535	\$11,000	\$1,009,757	\$1,882,442	\$0	\$118,661	\$225,359	\$561,568	\$7,151,322
RUTHERFORD COUNTY	\$10,782,703	\$48,500	\$4,318,317	\$5,421,514	\$37,998	\$287,545	\$37,510	\$271,420	\$21,205,505
MURFREESBORO	\$2,184,534	\$4,000	\$1,009,277	\$966,339	\$0	\$82,119	\$0	\$1,918	\$4,248,186
SCOTT COUNTY	\$576,411	\$4,000	\$150,514	\$170,678	\$0	\$20,046	\$0	\$0	\$921,649
*ONEIDA	\$234,079	\$1,500	\$136,736	\$139,714	\$0	\$7,337	\$0	\$447	\$519,813
SEQUATCHIE COUNTY	\$487,012	\$2,000	\$124,125	\$184,050	\$0	\$0	\$0	\$1,037	\$798,224
SEVIER COUNTY	\$5,333,682	\$42,000	\$2,403,097	\$2,400,570	\$0	\$60,334	\$0	\$300	\$10,239,982
SHELBY COUNTY	\$42,743,788	\$0	\$26,740,262	\$16,767,413	\$411,211	\$5,258,902	\$2,731,121	\$1,501,060	\$96,153,757
ARLINGTON	\$1,417,601	\$7,000	\$632,705	\$556,496	\$0	\$0	\$0	\$17,838	\$2,631,640
BARTLETT	\$3,199,039	\$25,287	\$1,471,775	\$1,353,326	\$0	\$0	\$0	\$61,423	\$6,110,850
COLLIERVILLE	\$3,210,075	\$8,000	\$1,128,483	\$1,263,267	\$8,100	\$0	\$0	\$24,136	\$5,642,060
GERMANTOWN	\$1,791,334	\$11,000	\$618,053	\$638,996	\$0	\$25,000	\$147,000	\$17,576	\$3,248,959
LAKELAND	\$539,570	\$1,000	\$162,136	\$187,651	\$464	\$0	\$13,225	\$3,509	\$907,555
MILLINGTON	\$1,065,756	\$6,000	\$521,468	\$491,792	\$2,319	\$3,556	\$8,047	\$2,776	\$2,101,714
SMITH COUNTY	\$1,066,059	\$3,000	\$197,088	\$364,531	\$11,600	\$2,228	\$0	\$5,572	\$1,650,078
STEWART COUNTY	\$572,491	\$3,000	\$171,602	\$209,605	\$0	\$0	\$5,385	\$26,571	\$988,654
SULLIVAN COUNTY	\$2,691,385	\$12,900	\$1,079,801	\$1,579,929	\$0	\$0	\$8,884	\$1,334	\$5,374,233
BRISTOL	\$1,168,699	\$6,000	\$1,064,987	\$659,490	\$8,409	\$131,617	\$2,659	\$1,438	\$3,043,299
KINGSPORT	\$2,059,439	\$2,000	\$711,255	\$911,826	\$0	\$0	\$35,002	\$38,944	\$3,758,466
SUMNER COUNTY	\$7,633,811	\$29,618	\$2,877,985	\$5,136,099	\$0	\$0	\$518,736	\$0	\$16,196,249
TIPTON COUNTY	\$3,385,934	\$17,000	\$1,170,862	\$1,426,400	\$0	\$2,622	\$5,098	\$32,500	\$6,040,416
TROUSDALE COUNTY	\$451,250	\$2,000	\$163,629	\$206,314	\$0	\$0	\$11,467	\$0	\$834,660
UNICOI COUNTY	\$607,739	\$2,000	\$198,946	\$276,458	\$0	\$0	\$0	\$0	\$1,085,143
UNION COUNTY	\$963,598	\$4,000	\$322,954	\$338,447	\$0	\$103,941	\$29,208	\$0	\$1,762,148
VAN BUREN COUNTY	\$269,909	\$0	\$48,410	\$80,400	\$0	\$1,151	\$0	\$513	\$400,383
WARREN COUNTY	\$1,130,014	\$6,000	\$456,556	\$402,094	\$0	\$133,480	\$9,945	\$0	\$2,138,089
WASHINGTON COUNTY	\$1,777,235	\$12,000	\$846,484	\$945,830	\$0	\$20,000	\$44,484	\$72,472	\$3,718,505
JOHNSON CITY	\$2,191,190	\$12,000	\$1,354,649	\$1,072,509	\$3,354	\$137,375	\$4,479	\$5,183	\$4,780,739
WAYNE COUNTY	\$464,198	\$0	\$131,543	\$131,632	\$0	\$0	\$0	\$0	\$727,373
WEAKLEY COUNTY	\$749,371	\$4,000	\$353,166	\$331,820	\$0	\$47,193	\$18,951	\$8,082	\$1,512,583
WHITE COUNTY	\$913,560	\$2,500	\$262,215	\$366,450	\$0	\$46,305	\$0	\$0	\$1,591,030
WILLIAMSON COUNTY	\$12,783,266	\$32,043	\$4,187,259	\$5,455,884	\$0	\$476,109	\$0	\$0	\$22,934,561
*FRANKLIN	\$1,861,818	\$2,119	\$644,829	\$794,727	\$10,937	\$75,801	\$12,469	\$30,640	\$3,433,340
WILSON COUNTY	\$5,020,020	\$0	\$3,299,206	\$2,602,079	\$0	\$286,299	\$67,317	\$0	\$11,274,921
*LEBANON	\$1,214,883	\$2,000	\$389,964	\$407,070	\$0	\$60,321	\$0	\$44,027	\$2,118,265
ASD	\$5,269,114	\$1,346	\$1,892,228	\$1,798,691	\$304,495	\$2,706,937	\$365,099	\$131,408	\$12,469,318
State Board of Education	\$367,648	\$0	\$129,570	\$126,515	\$61,313	\$36,345	\$22,042	\$458,733	\$1,202,166
GRAND TOTAL	\$309,751,649	\$893,879	\$136,948,444	\$139,692,308	\$1,021,966	\$15,732,646	\$7,671,244	\$12,022,312	\$623,734,446

* SPECIAL SCHOOL DISTRICT

TABLE 38 2018-2019

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$91,217	\$289,451	\$114,640	\$0	\$5,114	\$22,984	\$1,399	\$524,805
CLINTON	\$89,593	\$7,180	\$26,348	\$0	\$12,202	\$1,866	\$4,500	\$141,689
OAK RIDGE	\$98,788	\$410,381	\$129,498	\$0	\$3,870	\$51,312	\$44,847	\$738,696
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$125,008	\$47,055	\$0	\$11,402	\$2,839	\$342	\$186,646
BLEDSON COUNTY	\$75,982	\$95,226	\$58,938	\$0	\$21,531	\$2,191	\$1,735	\$255,603
BLOUNT COUNTY	\$0	\$151,499	\$48,543	\$0	\$0	\$0	\$2,262	\$202,304
ALCOA	\$0	\$91,702	\$26,197	\$0	\$0	\$10,139	\$19,928	\$147,966
MARYVILLE	\$89,860	\$49,559	\$45,160	\$0	\$100,804	\$10,465	\$5,916	\$301,764
BRADLEY COUNTY	\$70,814	\$129,083	\$74,504	\$0	\$22,903	\$7,143	\$2,507	\$306,954
CLEVELAND	\$0	\$237,328	\$97,847	\$0	\$31,630	\$0	\$2,233	\$369,037
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$131,952	\$45,176	\$0	\$27,233	\$6,554	\$522	\$211,437
CARROLL COUNTY	\$0	\$92,502	\$23,643	\$0	\$12,050	\$5,592	\$898	\$134,685
*HOLLOW ROCK-BR	\$0	\$43,017	\$9,084	\$0	\$11,033	\$3,607	\$2,109	\$68,850
*HUNTINGDON	\$0	\$50,643	\$16,993	\$0	\$8,205	\$722	\$35	\$76,598
*MCKENZIE	\$71,716	\$16,980	\$27,409	\$0	\$3,908	\$13,076	\$2,101	\$135,190
*S. CARROLL	\$0	\$63,396	\$6,651	\$0	\$12,723	\$907	\$200	\$83,877
*W. CARROLL	\$0	\$55,686	\$24,928	\$0	\$11,177	\$9,434	\$337	\$101,562
CARTER COUNTY	\$0	\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
ELIZABETHTON	\$84,375	\$132,627	\$67,793	\$0	\$48,215	\$3,538	\$789	\$337,337
CHEATHAM COUNTY	\$76,341	\$204,730	\$88,100	\$200	\$9,217	\$4,098	\$3,241	\$385,927
CHESTER COUNTY	\$0	\$134,062	\$27,979	\$0	\$24,528	\$4,499	\$4,617	\$195,685
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$114,472	\$25,421	\$0	\$10,731	\$5,282	\$5,443	\$161,349
COCKE COUNTY	\$0	\$213,763	\$57,668	\$0	\$14,428	\$4,269	\$146	\$290,274
NEWPORT	\$46,500	\$0	\$16,492	\$0	\$6,949	\$1,314	\$0	\$71,255
COFFEE COUNTY	\$73,248	\$161,076	\$73,682	\$0	\$33,811	\$2,821	\$858	\$345,496
MANCHESTER	\$0	\$178,329	\$52,376	\$0	\$20,308	\$4,940	\$9,571	\$265,524
TULLAHOMA	\$115,757	\$135,775	\$53,131	\$0	\$43,524	\$3,801	\$627	\$352,615
CROCKETT COUNTY	\$68,535	\$58,775	\$22,822	\$0	\$24,328	\$8,611	\$1,492	\$184,563
ALAMO	\$0	\$115,104	\$22,963	\$0	\$11,061	\$1,027	\$1,745	\$151,900
BELLS	\$0	\$88,800	\$14,084	\$0	\$13,352	\$1,727	\$3,506	\$121,469
CUMBERLAND COUNTY	\$65,854	\$35,500	\$36,987	\$211	\$0	\$496	\$1,930	\$140,978
DAVIDSON COUNTY	\$1,482,381	\$2,387,276	\$1,243,599	\$0	\$1,683,215	\$113,247	\$1,287,150	\$8,196,869
DECATUR COUNTY	\$0	\$76,624	\$7,242	\$0	\$15,883	\$2,277	\$3,953	\$105,979
DEKALB COUNTY	\$0	\$102,104	\$35,934	\$0	\$30,765	\$3,295	\$2,263	\$174,361
DICKSON COUNTY	\$75,489	\$148,259	\$72,394	\$0	\$26,768	\$0	\$4,600	\$327,510
DYER COUNTY	\$0	\$299,086	\$62,764	\$445	\$23,299	\$16,712	\$6,452	\$408,758
DYERSBURG	\$69,393	\$113,747	\$47,682	\$0	\$31,213	\$2,504	\$2,833	\$267,372

TABLE 38 2018-2019

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ATHENS	\$35,147	\$86,256	\$35,958	\$0	\$12,241	\$9,556	\$2,229	\$181,387
ETOWAH	\$0	\$44,280	\$18,700	\$0	\$0	\$718	\$10,715	\$74,412
MCNAIRY COUNTY	\$0	\$100,000	\$19,395	\$0	\$12,000	\$0	\$0	\$131,395
MACON COUNTY	\$0	\$178,802	\$58,669	\$0	\$16,754	\$9,884	\$2,783	\$266,892
MADISON COUNTY	\$94,562	\$202,980	\$70,775	\$650	\$449,069	\$4,992	\$8,655	\$831,683
MARION COUNTY	\$86,184	\$146,079	\$69,804	\$90	\$21,631	\$2,715	\$8,955	\$335,458
*RICHARD CITY	\$0	\$35,277	\$2,660	\$0	\$0	\$2,028	\$2,444	\$42,409
MARSHALL COUNTY	\$43,211	\$185,792	\$65,255	\$0	\$53,791	\$7,792	\$1,973	\$357,814
MAURY COUNTY	\$84,924	\$512,980	\$68,371	\$0	\$222,440	\$7,098	\$905	\$896,719
MEIGS COUNTY	\$0	\$56,180	\$9,881	\$0	\$0	\$0	\$0	\$66,061
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$73,805	\$27,832	\$0	\$0	\$0	\$4,145	\$105,782
MONTGOMERY COUNTY	\$524,818	\$1,484,996	\$777,891	\$1,363	\$28,685	\$30,883	\$19,028	\$2,867,665
MOORE COUNTY	\$0	\$89,748	\$26,593	\$0	\$0	\$0	\$0	\$116,341
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$58,333	\$95,961	\$33,830	\$0	\$18,023	\$7,135	\$2,870	\$216,152
UNION CITY	\$75,800	\$109,206	\$84,273	\$0	\$6,427	\$4,030	\$0	\$279,736
OVERTON COUNTY	\$0	\$204,021	\$96,959	\$0	\$9,161	\$5,149	\$8,018	\$323,308
PERRY COUNTY	\$55,334	\$57,994	\$19,742	\$0	\$0	\$0	\$179	\$133,249
PICKETT COUNTY	\$0	\$73,463	\$15,418	\$0	\$0	\$2,290	\$0	\$91,171
POLK COUNTY	\$51,663	\$71,224	\$37,652	\$0	\$49,799	\$4,936	\$0	\$215,274
PUTNAM COUNTY	\$90,927	\$326,439	\$156,502	\$0	\$129,484	\$11,172	\$16,176	\$730,700
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$53,068	\$18,004	\$0	\$0	\$93	\$1,934	\$73,098
ROANE COUNTY	\$89,387	\$180,487	\$72,129	\$230	\$8,887	\$7,454	\$4,527	\$363,100
ROBERTSON COUNTY	\$0	\$151,134	\$51,378	\$0	\$0	\$1,064	\$1,121	\$204,697
RUTHERFORD COUNTY	\$330,759	\$461,900	\$283,712	\$0	\$33,053	\$28,219	\$5,440	\$1,143,084
MURFREESBORO	\$113,322	\$275,559	\$115,303	\$0	\$35,396	\$8,978	\$4,923	\$553,481
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$113,956	\$49,049	\$0	\$21,808	\$1,839	\$6,144	\$192,796
SEQUATCHIE COUNTY	\$76,177	\$91,957	\$33,739	\$0	\$15,072	\$1,199	\$4,779	\$222,923
SEVIER COUNTY	\$112,998	\$716,560	\$225,296	\$0	\$178,622	\$18,728	\$12,365	\$1,264,569
SHELBY COUNTY	\$3,197,235	\$4,168,279	\$1,403,571	\$14,501	\$1,811,870	\$364,679	\$441,384	\$11,401,519
ARLINGTON	\$115,572	\$195,268	\$77,541	\$2,829	\$3,000	\$7,437	\$28,287	\$429,933
BARTLETT	\$538,180	\$279,778	\$167,363	\$45	\$112,457	\$12,032	\$13,852	\$1,123,707
COLLIERVILLE	\$116,906	\$385,053	\$141,974	\$1,802	\$330,194	\$43,622	\$13,912	\$1,033,464
GERMANTOWN	\$108,056	\$237,907	\$101,337	\$210	\$520	\$60,075	\$6,264	\$514,370
LAKELAND	\$60,895	\$6,984	\$20,052	\$0	\$32,222	\$1,193	\$2,500	\$123,846
MILLINGTON	\$88,503	\$196,990	\$95,964	\$100	\$28,842	\$2,032	\$6,091	\$418,521
SMITH COUNTY	\$35,296	\$236,838	\$73,349	\$0	\$18,370	\$11,961	\$11,831	\$387,645
STEWART COUNTY	\$0	\$96,334	\$30,617	\$0	\$18,125	\$4,267	\$1,203	\$150,546
SULLIVAN COUNTY	\$72,828	\$194,162	\$127,706	\$0	\$7,358	\$3,511	\$7,815	\$413,381

TABLE 38 2018-2019

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
BRISTOL	\$120,762	\$233,844	\$121,226	\$1,789	\$45,623	\$1,306	\$6,433	\$530,982
KINGSPORT	\$106,096	\$230,518	\$126,120	\$0	\$0	\$10,259	\$10,634	\$483,627
SUMNER COUNTY	\$124,075	\$993,652	\$458,246	\$1,828	\$158,719	\$404,715	\$7,318	\$2,148,553
TIPTON COUNTY	\$93,888	\$279,658	\$101,949	\$0	\$36,217	\$7,609	\$3,475	\$522,796
TROUSDALE COUNTY	\$0	\$88,759	\$11,152	\$0	\$21,845	\$15,807	\$640	\$138,203
UNICOI COUNTY	\$0	\$89,084	\$26,757	\$0	\$11,029	\$3,639	\$847	\$131,356
UNION COUNTY	\$0	\$0	\$0	\$0	\$208,414	\$0	\$0	\$208,414
VAN BUREN COUNTY	\$0	\$107,913	\$24,262	\$0	\$13,075	\$2,477	\$0	\$147,727
WARREN COUNTY	\$0	\$228,887	\$48,689	\$0	\$21,527	\$6,728	\$10,801	\$316,632
WASHINGTON COUNTY	\$86,565	\$170,632	\$89,374	\$0	\$13,530	\$2,477	\$2,414	\$364,992
JOHNSON CITY	\$94,872	\$205,340	\$104,631	\$1,115	\$43,967	\$7,721	\$9,726	\$467,373
WAYNE COUNTY	\$0	\$43,093	\$5,789	\$0	\$23,799	\$3,402	\$1,614	\$77,697
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$11,900	\$0	\$11,900
WHITE COUNTY	\$54,330	\$62,020	\$33,018	\$0	\$16,876	\$3,892	\$253	\$170,389
WILLIAMSON COUNTY	\$132,905	\$967,203	\$311,442	\$0	\$123,221	\$0	\$15,600	\$1,550,372
*FRANKLIN	\$138,000	\$352,158	\$141,808	\$298	\$2,674	\$4,466	\$350	\$639,754
WILSON COUNTY	\$120,000	\$600,522	\$238,168	\$0	\$12,230	\$6,677	\$0	\$977,598
*LEBANON	\$82,559	\$800	\$15,951	\$0	\$23,782	\$12,015	\$6,938	\$142,045
ASD	\$67,057	\$180,160	\$329,242	\$333,179	\$335,775	\$4,377	\$2,941,857	\$4,191,647
State Board of Education	\$136,207	\$0	\$28,964	\$1,342	\$11,833	\$24,433	\$422,018	\$624,797
GRAND TOTAL	\$12,267,478	\$29,685,917	\$12,213,519	\$366,419	\$8,643,039	\$2,001,179	\$6,427,691	\$71,605,243

TABLE 39 2018-2019

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,152
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,736
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,308
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,249
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,171
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,274
PUTNAM COUNTY	\$86,052	\$83,177	\$56,329	\$0	\$4,840	\$2,822	\$3,469	\$236,689	\$967,389
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$6,032	\$681	\$0	\$0	\$0	\$0	\$6,713	\$79,811
ROANE COUNTY	\$19,563	\$0	\$284	\$0	\$901	\$0	\$0	\$20,747	\$383,847
ROBERTSON COUNTY	\$89,028	\$169,421	\$97,216	\$0	\$64,248	\$4,743	\$37,091	\$461,747	\$666,444
RUTHERFORD COUNTY	\$123,242	\$197,769	\$106,641	\$0	\$27,141	\$6,516	\$4,258	\$465,566	\$1,608,649
MURFREESBORO	\$131,243	\$117,657	\$65,988	\$0	\$38,356	\$3,435	\$24,573	\$381,252	\$934,733
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,796
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,923
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264,569
SHELBY COUNTY	\$1,386,051	\$3,572,638	\$4,986,607	\$0	\$2,678,932	\$73,213	\$164,324	\$12,861,765	\$24,263,285
ARLINGTON	\$48,118	\$113,918	\$49,539	\$245	\$11,376	\$2,563	\$13,028	\$238,787	\$668,721
BARTLETT	\$295,120	\$75,056	\$82,379	\$82	\$37,832	\$1,295	\$9,825	\$501,589	\$1,625,297
COLLIERVILLE	\$101,434	\$102,572	\$75,768	\$1,058	\$25,389	\$7,274	\$6,131	\$319,625	\$1,353,089
GERMANTOWN	\$95,254	\$56,100	\$34,842	\$0	\$4,518	\$26,826	\$13,815	\$231,355	\$745,725
LAKELAND	\$59,692	\$0	\$20,911	\$0	\$29,330	\$1,691	\$1,340	\$112,964	\$236,810
MILLINGTON	\$85,000	\$94,663	\$76,466	\$0	\$8,113	\$4,600	\$4,160	\$273,002	\$691,523
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,645
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,546
SULLIVAN COUNTY	\$81,412	\$131,347	\$79,160	\$50	\$25,821	\$779	\$2,441	\$321,012	\$734,392
BRISTOL	\$87,871	\$43,809	\$39,009	\$189	\$4,490	\$1,171	\$1,926	\$178,465	\$709,447
KINGSPORT	\$106,794	\$141,131	\$76,197	\$0	\$9,750	\$9,053	\$29,267	\$372,192	\$855,819
SUMNER COUNTY	\$85,833	\$351,844	\$227,559	\$1,198	\$8,085	\$92,870	\$2,837	\$770,225	\$2,918,778
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522,796
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,203
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,356
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,414
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,727
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,632
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,992
JOHNSON CITY	\$94,354	\$44,720	\$58,244	\$953	\$258	\$1,553	\$2,804	\$202,887	\$670,260
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,697
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,389
WILLIAMSON COUNTY	\$123,051	\$680,264	\$267,042	\$0	\$68,567	\$76,542	\$14,178	\$1,229,645	\$2,780,016
*FRANKLIN	\$106,412	\$71,573	\$48,033	\$663	\$4,508	\$2,129	\$16,754	\$250,072	\$889,826
WILSON COUNTY	\$120,000	\$456,103	\$174,277	\$0	\$10,432	\$0	\$67,576	\$828,388	\$1,805,985
*LEBANON	\$80,000	\$114,658	\$44,547	\$0	\$5,000	\$854	\$2,268	\$247,327	\$389,372
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,191,647
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,797
GRAND TOTAL	\$7,369,397	\$16,600,114	\$10,654,144	\$12,574	\$6,153,501	\$1,035,349	\$14,819,950	\$56,645,029	\$128,250,272

TABLE 39 2018-2019

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
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* SPECIAL SCHOOL DISTRICT

TABLE 40 2018-2019

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$87,126	\$1,595,034	\$575,854	\$266,918	\$325,162	\$1,697,280	\$284,594	\$0	\$4,831,968
CLINTON	\$0	\$212,125	\$69,954	\$23,373	\$20,630	\$158,323	\$71,670	\$0	\$556,075
OAK RIDGE	\$100,407	\$1,332,955	\$525,379	\$164,055	\$249,451	\$1,738,681	\$156,050	\$5,920	\$4,272,898
BEDFORD COUNTY	\$58,909	\$1,311,913	\$428,900	\$257,833	\$313,203	\$2,933,227	\$223,754	\$16,631	\$5,544,371
BENTON COUNTY	\$0	\$321,222	\$179,499	\$0	\$26,081	\$733,962	\$118,439	\$66	\$1,379,269
BLED SOE COUNTY	\$0	\$342,137	\$116,620	\$0	\$58,832	\$450,562	\$87,374	\$0	\$1,055,525
BLOUNT COUNTY	\$0	\$2,432,637	\$973,466	\$0	\$222,629	\$3,251,894	\$261,015	\$0	\$7,141,642
ALCOA	\$0	\$280,792	\$122,131	\$109,891	\$210,217	\$894,114	\$50,381	\$10,560	\$1,678,085
MARYVILLE	\$27,239	\$179,117	\$88,774	\$99,208	\$719,167	\$1,365,994	\$50,049	\$165	\$2,529,712
BRADLEY COUNTY	\$137,684	\$552,691	\$292,067	\$312,396	\$1,298,527	\$2,113,125	\$441,432	\$635,465	\$5,783,388
CLEVELAND	\$0	\$68,775	\$11,375	\$230,107	\$1,082,293	\$1,340,781	\$2,074	\$53,291	\$2,788,695
CAMPBELL COUNTY	\$0	\$965,154	\$484,561	\$263,705	\$82,834	\$1,321,707	\$89,421	\$0	\$3,207,382
CANNON COUNTY	\$0	\$219,950	\$89,491	\$4,035	\$63,553	\$572,368	\$92,877	\$0	\$1,042,274
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$45,208	\$80,688	\$6,564	\$0	\$132,460
*HOLLOW ROCK-BR	\$36,737	\$97,344	\$17,549	\$13,611	\$33,120	\$124,554	\$49,921	\$797	\$373,633
*HUNTINGDON	\$0	\$0	\$0	\$51,102	\$250,984	\$408,897	\$4,698	\$49,844	\$765,525
*MCKENZIE	\$0	\$0	\$0	\$41,269	\$289,448	\$307,401	\$0	\$0	\$638,118
*S. CARROLL	\$0	\$41,121	\$4,316	\$18,756	\$10,976	\$130,968	\$10,232	\$0	\$216,369
*W. CARROLL	\$0	\$136,214	\$39,726	\$49,451	\$8,173	\$244,277	\$28,230	\$0	\$506,071
CARTER COUNTY	\$0	\$795,784	\$331,252	\$0	\$149,621	\$1,520,615	\$102,637	\$0	\$2,899,908
ELIZABETHTON	\$0	\$360,151	\$193,492	\$131,327	\$54,121	\$602,435	\$57,535	\$4,277	\$1,403,338
CHEATHAM COUNTY	\$0	\$0	\$0	\$277,077	\$1,409,679	\$1,510,063	\$0	\$0	\$3,196,819
CHESTER COUNTY	\$24,708	\$396,731	\$113,744	\$88,399	\$17,889	\$687,775	\$169,300	\$7,290	\$1,505,836
CLAIBORNE COUNTY	\$0	\$493,379	\$62,563	\$0	\$106,441	\$1,259,181	\$119,524	\$0	\$2,041,089
CLAY COUNTY	\$0	\$94,498	\$18,346	\$57,728	\$188,451	\$364,711	\$29,752	\$1,031	\$754,517
COCKE COUNTY	\$0	\$810,744	\$351,791	\$157,365	\$150,031	\$1,056,701	\$79,008	\$65,515	\$2,671,155
NEWPORT	\$0	\$163,440	\$54,166	\$37,333	\$26,247	\$182,259	\$20,725	\$0	\$484,170
COFFEE COUNTY	\$0	\$643,479	\$297,604	\$0	\$4,831	\$1,136,820	\$118,539	\$0	\$2,201,273
MANCHESTER	\$0	\$225,298	\$78,854	\$42,150	\$36,477	\$369,630	\$46,774	\$22,170	\$821,353
TULLAHOMA	\$0	\$734,087	\$272,945	\$0	\$332,125	\$1,050,150	\$148,486	\$0	\$2,537,793
CROCKETT COUNTY	\$0	\$265,500	\$80,941	\$101,202	\$52,034	\$483,741	\$59,539	\$13,987	\$1,056,944
ALAMO	\$0	\$34,327	\$7,967	\$23,956	\$94,633	\$95,447	\$314	\$0	\$256,644
BELLS	\$0	\$49,786	\$3,806	\$14,326	\$4,816	\$84,474	\$18,394	\$0	\$175,602
CUMBERLAND COUNTY	\$0	\$1,278,462	\$569,057	\$428,776	\$279,111	\$1,904,090	\$168,032	\$305	\$4,627,833
DAVIDSON COUNTY	\$479,869	\$2,024,042	\$819,044	\$1,397,687	\$27,880,931	\$26,334,380	\$682,654	\$651,738	\$60,270,346
DECATUR COUNTY	\$0	\$204,919	\$33,846	\$107,067	\$0	\$442,852	\$39,697	\$350	\$828,731
DEKALB COUNTY	\$0	\$315,785	\$70,962	\$119,146	\$4,997	\$691,760	\$80,815	\$0	\$1,283,465
DICKSON COUNTY	\$0	\$0	\$0	\$456,667	\$1,604,941	\$2,560,394	\$0	\$0	\$4,622,002
DYER COUNTY	\$0	\$625,223	\$210,671	\$350,408	\$238,244	\$986,332	\$151,637	\$0	\$2,562,515
DYERSBURG	\$48,450	\$873,181	\$342,353	\$87,927	\$82,146	\$720,597	\$102,966	\$59,829	\$2,317,449
FAYETTE COUNTY	\$0	\$518,602	\$85,969	\$232,742	\$89,932	\$837,848	\$54,893	\$4,200	\$1,824,186
FENTRESS COUNTY	\$0	\$297,479	\$65,884	\$0	\$29,950	\$576,375	\$113,017	\$0	\$1,082,705
FRANKLIN COUNTY	\$0	\$917,406	\$398,960	\$256,745	\$46,631	\$1,676,694	\$214,875	\$0	\$3,511,310
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$208,262	\$63,501	\$0	\$52,489	\$374,341	\$89,731	\$0	\$788,324
*MILAN	\$0	\$0	\$0	\$73,740	\$360,057	\$421,122	\$0	\$0	\$854,919
*TRENTON	\$0	\$0	\$0	\$48,103	\$388,495	\$442,963	\$687	\$2,472	\$882,720
*BRADFORD	\$35,593	\$87,770	\$25,093	\$23,722	\$39,849	\$148,782	\$26,348	\$362	\$387,519
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$167,411	\$899,568	\$1,017,835	\$8,697	\$0	\$2,093,511
GILES COUNTY	\$0	\$434,492	\$175,511	\$106,028	\$143,356	\$1,057,176	\$83,991	\$0	\$2,000,554

TABLE 40 2018-2019

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GRAINGER COUNTY	\$0	\$505,343	\$73,020	\$74,656	\$4,600	\$1,013,309	\$93,226	\$0	\$1,764,154
GREENE COUNTY	\$0	\$1,020,634	\$429,488	\$0	\$25,760	\$1,443,196	\$166,786	\$4,070	\$3,089,933
GREENEVILLE	\$73,332	\$701,757	\$365,391	\$145,613	\$20,178	\$855,753	\$129,246	\$2,604	\$2,293,874
GRUNDY COUNTY	\$0	\$252,059	\$26,069	\$60,090	\$22,644	\$608,183	\$93,286	\$17,933	\$1,080,264
HAMBLEN COUNTY	\$0	\$1,985,562	\$753,095	\$0	\$360,391	\$2,648,061	\$214,515	\$3,594	\$5,965,219
HAMILTON COUNTY	\$229,561	\$561,682	\$309,254	\$1,092,093	\$12,112,485	\$10,994,677	\$357,449	\$706,637	\$26,363,838
HANCOCK COUNTY	\$52,778	\$152,516	\$42,963	\$0	\$23,212	\$327,775	\$10,804	\$0	\$610,048
HARDEMAN COUNTY	\$42,834	\$0	\$11,156	\$165,041	\$804,338	\$879,818	\$0	\$0	\$1,903,187
HARDIN COUNTY	\$65,822	\$0	\$24,418	\$163,706	\$882,338	\$1,097,399	\$75,135	\$4,507	\$2,313,325
HAWKINS COUNTY	\$0	\$1,264,445	\$478,096	\$0	\$425,205	\$1,695,413	\$112,285	\$250	\$3,975,694
ROGERSVILLE	\$0	\$24,907	\$4,094	\$14,114	\$98,408	\$142,883	\$11,029	\$0	\$295,434
HAYWOOD COUNTY	\$0	\$1,400	\$107	\$137,767	\$593,915	\$622,318	\$11,162	\$0	\$1,366,669
HENDERSON COUNTY	\$0	\$580,668	\$89,104	\$285,492	\$154,110	\$0	\$1,077,964	\$200	\$2,187,538
LEXINGTON	\$0	\$0	\$0	\$29,742	\$340,003	\$427,144	\$0	\$8,386	\$805,275
HENRY COUNTY	\$0	\$0	\$0	\$159,000	\$571,846	\$799,182	\$0	\$0	\$1,530,028
*PARIS	\$0	\$12,791	\$1,294	\$40,761	\$316,935	\$398,320	\$24,604	\$18,805	\$813,510
HICKMAN COUNTY	\$0	\$0	\$0	\$148,345	\$624,256	\$1,177,733	\$34,381	\$0	\$1,984,714
HOUSTON COUNTY	\$0	\$259,138	\$45,230	\$4,376	\$41,869	\$443,394	\$25,486	\$262	\$819,755
HUMPHREYS COUNTY	\$42,349	\$514,680	\$159,816	\$289,995	\$38,323	\$844,669	\$49,874	\$3,218	\$1,942,924
JACKSON COUNTY	\$0	\$305,424	\$62,086	\$0	\$38,738	\$501,989	\$64,410	\$0	\$972,647
JEFFERSON COUNTY	\$80,059	\$1,054,983	\$595,960	\$433,607	\$435,139	\$1,844,792	\$210,678	\$14,220	\$4,669,438
JOHNSON COUNTY	\$0	\$420,432	\$191,046	\$0	\$158,088	\$719,400	\$149,962	\$966	\$1,639,894
KNOX COUNTY	\$311,821	\$12,662,529	\$3,388,591	\$423,362	\$1,701,307	\$14,645,899	\$1,586,875	\$8,516	\$34,728,900
LAKE COUNTY	\$20,502	\$158,089	\$33,470	\$18,678	\$4,702	\$349,998	\$29,342	\$0	\$614,781
LAUDERDALE COUNTY	\$68,940	\$155,667	\$84,060	\$132,507	\$699,126	\$1,120,365	\$0	\$0	\$2,260,665
LAWRENCE COUNTY	\$0	\$1,087,041	\$467,214	\$163,481	\$100,994	\$1,686,065	\$256,646	\$10,944	\$3,772,384
LEWIS COUNTY	\$49,795	\$246,019	\$56,531	\$60,886	\$14,237	\$433,850	\$68,150	\$0	\$929,468
LINCOLN COUNTY	\$0	\$445,173	\$124,193	\$0	\$15,601	\$1,300,867	\$88,131	\$35,814	\$2,009,779
FAYETTEVILLE	\$0	\$187,764	\$67,957	\$46,209	\$20,114	\$340,725	\$41,404	\$1,804	\$705,977
LOUDON COUNTY	\$0	\$76,234	\$45,645	\$347,374	\$1,259,624	\$1,396,494	\$0	\$0	\$3,125,370
LENOIR CITY	\$88,924	\$341,663	\$171,613	\$91,727	\$110,879	\$623,549	\$82,240	\$0	\$1,510,595
MCMINN COUNTY	\$0	\$762,529	\$351,848	\$192,541	\$0	\$1,458,734	\$210,030	\$112,880	\$3,088,562
ATHENS	\$0	\$194,523	\$74,605	\$42,155	\$0	\$469,503	\$0	\$0	\$780,786
ETOWAH	\$0	\$57,937	\$23,678	\$16,373	\$0	\$92,054	\$10,328	\$6,223	\$206,593
MCNAIRY COUNTY	\$0	\$524,494	\$180,588	\$129,212	\$0	\$959,416	\$44,206	\$301,224	\$2,139,140
MACON COUNTY	\$0	\$624,379	\$198,370	\$225,705	\$35,100	\$845,386	\$126,489	\$0	\$2,055,429
MADISON COUNTY	\$0	\$0	\$0	\$964,630	\$1,844,559	\$2,963,112	\$0	\$0	\$5,772,300
MARION COUNTY	\$0	\$606,227	\$279,972	\$181,308	\$61,528	\$1,282,571	\$185,307	\$2,315	\$2,599,227
*RICHARD CITY	\$34,722	\$25,430	\$4,475	\$14,697	\$7,853	\$93,392	\$13,041	\$3,531	\$197,142
MARSHALL COUNTY	\$0	\$1,046,617	\$394,347	\$210,624	\$92,529	\$1,464,385	\$158,221	\$0	\$3,366,723
MAURY COUNTY	\$175,648	\$72,133	\$74,186	\$305,600	\$2,699,144	\$2,621,071	\$7,912	\$10,021	\$5,965,715
MEIGS COUNTY	\$41,130	\$301,446	\$76,014	\$24,000	\$9,830	\$399,193	\$77,048	\$0	\$928,661
MONROE COUNTY	\$0	\$882,683	\$351,474	\$327,732	\$133,246	\$1,577,048	\$203,785	\$0	\$3,475,968
SWEETWATER	\$0	\$239,978	\$94,287	\$37,327	\$20,318	\$385,731	\$21,644	\$0	\$799,285
MONTGOMERY COUNTY	\$326,076	\$5,294,214	\$2,769,302	\$445,502	\$694,716	\$7,065,627	\$931,675	\$3,032	\$17,530,145
MOORE COUNTY	\$0	\$184,496	\$93,055	\$51,441	\$0	\$355,742	\$43,746	\$0	\$728,480
MORGAN COUNTY	\$0	\$658,435	\$217,837	\$0	\$48,289	\$930,081	\$63,197	\$72	\$1,917,912
OBION COUNTY	\$0	\$750,041	\$242,166	\$166,984	\$11,290	\$1,182,941	\$86,781	\$116	\$2,440,319
UNION CITY	\$0	\$37,400	\$10,819	\$34,163	\$290,743	\$515,895	\$6,521	\$0	\$895,540
OVERTON COUNTY	\$0	\$548,015	\$179,402	\$119,937	\$146,095	\$793,055	\$218,362	\$600	\$2,005,466
PERRY COUNTY	\$0	\$241,436	\$42,329	\$41,914	\$39,282	\$308,031	\$40,009	\$0	\$713,000

TABLE 40 2018-2019

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
PICKETT COUNTY	\$0	\$78,483	\$15,673	\$53,923	\$7,570	\$220,226	\$45,413	\$0	\$421,288
POLK COUNTY	\$35,045	\$301,052	\$132,129	\$125,631	\$71,087	\$694,052	\$205,300	\$0	\$1,564,296
PUTNAM COUNTY	\$0	\$0	\$0	\$248,917	\$2,950,733	\$3,482,846	\$70,413	\$700	\$6,753,609
RHEA COUNTY	\$0	\$905,712	\$354,575	\$0	\$39,260	\$1,456,684	\$83,880	\$0	\$2,840,111
DAYTON	\$0	\$112,743	\$47,565	\$23,049	\$1,330	\$156,564	\$17,200	\$144	\$358,595
ROANE COUNTY	\$0	\$24,402	\$10,117	\$122,001	\$1,344,496	\$2,260,953	\$106,588	\$90,412	\$3,958,970
ROBERTSON COUNTY	\$0	\$64,668	\$18,880	\$169,346	\$2,173,070	\$3,026,035	\$264,585	\$0	\$5,716,584
RUTHERFORD COUNTY	\$0	\$7,542,788	\$3,109,468	\$473,798	\$869,986	\$11,717,605	\$1,122,339	\$46,269	\$24,882,252
MURFREESBORO	\$0	\$1,975,699	\$469,840	\$49,423	\$263,969	\$2,171,815	\$240,233	\$12,499	\$5,183,478
SCOTT COUNTY	\$25,816	\$336,984	\$80,214	\$164,874	\$47,131	\$829,100	\$136,438	\$8,024	\$1,628,582
*ONEIDA	\$43,197	\$247,636	\$46,328	\$48,931	\$1,675	\$321,394	\$54,001	\$46,997	\$810,159
SEQUATCHIE COUNTY	\$0	\$309,098	\$109,393	\$46,124	\$142,791	\$531,424	\$46,444	\$0	\$1,185,274
SEVIER COUNTY	\$0	\$2,613,323	\$954,979	\$536,950	\$801,518	\$3,770,360	\$322,020	\$0	\$8,999,151
SHELBY COUNTY	\$3,457,906	\$12,759,093	\$3,510,054	\$1,179,247	\$12,088,091	\$25,372,354	\$3,689,999	\$767,321	\$62,824,066
ARLINGTON	\$247,938	\$21,842	\$69,924	\$96,430	\$714,885	\$624,377	\$14,797	\$256	\$1,790,449
BARTLETT	\$0	\$625,385	\$180,419	\$281,293	\$1,477,329	\$1,433,762	\$78,233	\$2,341	\$4,078,762
COLLIERVILLE	\$0	\$561,951	\$180,314	\$245,321	\$1,814,676	\$1,823,934	\$28,570	\$8,476	\$4,663,242
GERMANTOWN	\$0	\$255,808	\$81,789	\$174,996	\$736,972	\$896,094	\$0	\$33,918	\$2,179,577
LAKELAND	\$110,436	\$252,759	\$65,128	\$0	\$52,424	\$219,983	\$18,479	\$922	\$720,130
MILLINGTON	\$74,976	\$254,129	\$84,474	\$75,399	\$498,534	\$667,720	\$4,140	\$1,835	\$1,661,207
SMITH COUNTY	\$0	\$314,397	\$40,571	\$72,128	\$220,640	\$838,075	\$92,847	\$4,060	\$1,582,718
STEWART COUNTY	\$0	\$0	\$0	\$119,534	\$490,718	\$676,965	\$0	\$750	\$1,287,967
SULLIVAN COUNTY	\$0	\$2,052,799	\$1,120,266	\$0	\$145,638	\$3,044,791	\$257,174	\$0	\$6,620,667
BRISTOL	\$51,498	\$36,846	\$33,093	\$0	\$1,046,557	\$1,099,363	\$36,855	\$0	\$2,304,213
KINGSPORT	\$0	\$1,638,725	\$601,337	\$94,124	\$238,946	\$1,686,056	\$181,236	\$209	\$4,440,633
SUMNER COUNTY	\$0	\$4,122,923	\$1,855,782	\$384,251	\$433,708	\$7,506,822	\$933,499	\$1,643	\$15,238,629
TIPTON COUNTY	\$0	\$0	\$0	\$241,301	\$1,716,688	\$1,936,892	\$0	\$0	\$3,894,881
TROUSDALE COUNTY	\$0	\$160,968	\$45,142	\$99,829	\$38,055	\$380,945	\$37,778	\$0	\$762,717
UNICOI COUNTY	\$37,229	\$514,811	\$216,393	\$124,856	\$55,906	\$648,851	\$49,414	\$423	\$1,647,883
UNION COUNTY	\$0	\$629,367	\$146,331	\$136,595	\$87,700	\$815,864	\$88,747	\$0	\$1,904,604
VAN BUREN COUNTY	\$0	\$178,030	\$70,309	\$86,029	\$26,695	\$275,758	\$66,013	\$2,151	\$704,985
WARREN COUNTY	\$117,555	\$1,075,612	\$324,497	\$145,000	\$73,984	\$1,740,520	\$265,337	\$645	\$3,743,150
WASHINGTON COUNTY	\$0	\$819,281	\$331,959	\$20,000	\$1,085,774	\$2,409,820	\$188,163	\$37,790	\$4,892,787
JOHNSON CITY	\$0	\$1,622,822	\$555,035	\$0	\$147,317	\$2,330,848	\$144,087	\$0	\$4,800,108
WAYNE COUNTY	\$0	\$327,498	\$72,053	\$155,984	\$86,653	\$735,923	\$56,721	\$34	\$1,434,866
WEAKLEY COUNTY	\$0	\$38,969	\$13,127	\$175,710	\$982,326	\$1,106,193	\$34,057	\$0	\$2,350,382
WHITE COUNTY	\$0	\$833,345	\$249,580	\$145,200	\$0	\$843,659	\$79,179	\$0	\$2,150,963
WILLIAMSON COUNTY	\$120,413	\$422,315	\$162,642	\$463,089	\$7,269,761	\$8,110,039	\$68,007	\$0	\$16,616,267
*FRANKLIN	\$0	\$1,380,024	\$542,480	\$109,531	\$178,777	\$110,735	\$110,735	\$1,691	\$3,324,490
WILSON COUNTY	\$65,000	\$0	\$21,229	\$684,455	\$3,868,659	\$5,079,900	\$37,063	\$0	\$9,756,306
*LEBANON	\$109,577	\$76,606	\$33,839	\$108,600	\$685,492	\$873,883	\$1,011	\$72	\$1,889,080
ASD	\$408,496	\$384,166	\$155,140	\$223,652	\$4,771,589	\$2,776,160	\$353,466	\$140,705	\$9,213,374
State Board of Education	\$0	\$0	\$0	\$38,116	\$398,234	\$99,684	\$0	\$72,523	\$608,558
GRAND TOTAL	\$7,646,096	\$106,846,080	\$38,619,767	\$22,496,845	\$118,379,810	\$255,308,078	\$21,961,176	\$4,171,818	\$575,429,671

* SPECIAL SCHOOL DISTRICT

TABLE 41 2018-2019

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$558,868	\$168,780	\$225,600	\$0	\$254,354	\$299	\$1,207,901	\$6,039,869
CLINTON	\$0	\$17,497	\$1,339	\$62,657	\$0	\$154,564	\$517	\$236,574	\$792,649
OAK RIDGE	\$39,854	\$774,446	\$253,008	\$172,522	\$83,350	\$439,245	\$12,184	\$1,774,609	\$6,047,507
BEDFORD COUNTY	\$0	\$813,620	\$224,059	\$533,598	\$0	\$424,914	\$28,680	\$2,024,871	\$7,569,241
BENTON COUNTY	\$41,830	\$271,145	\$133,274	\$42,620	\$20,000	\$71,075	\$855	\$580,799	\$1,960,068
BLED SOE COUNTY	\$32,918	\$98,700	\$46,411	\$134,447	\$0	\$38,995	\$2,461	\$353,932	\$1,409,457
BLOUNT COUNTY	\$71,573	\$621,518	\$227,409	\$558,362	\$167,565	\$592,238	\$0	\$2,238,664	\$9,380,306
ALCOA	\$0	\$370,273	\$119,276	\$383,220	\$0	\$23,339	\$30,172	\$926,281	\$2,604,366
MARYVILLE	\$27,239	\$343,161	\$122,990	\$481,517	\$7,420	\$58,783	\$4,617	\$1,045,727	\$3,575,439
BRADLEY COUNTY	\$71,444	\$505,702	\$218,189	\$16,222	\$0	\$324,264	\$1,482	\$1,137,303	\$6,920,691
CLEVELAND	\$87,982	\$520,096	\$259,985	\$229,736	\$32,523	\$367,520	\$2,557	\$1,500,399	\$4,289,093
CAMPBELL COUNTY	\$8,557	\$359,274	\$137,083	\$86,423	\$0	\$135,592	\$4,630	\$731,559	\$3,938,940
CANNON COUNTY	\$0	\$94,454	\$36,678	\$101,913	\$0	\$141,157	\$2,354	\$376,556	\$1,418,830
CARROLL COUNTY	\$0	\$59,247	\$20,295	\$26,209	\$0	\$6,114	\$640	\$112,505	\$244,965
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$76,499	\$0	\$17,306	\$0	\$93,805	\$467,438
*HUNTINGDON	\$0	\$55,366	\$18,428	\$33,468	\$0	\$5,315	\$17,364	\$129,941	\$895,466
*MCKENZIE	\$0	\$117,981	\$25,419	\$169,204	\$0	\$44,267	\$127	\$356,998	\$995,116
*S. CARROLL	\$0	\$18,013	\$1,378	\$68,836	\$0	\$6,419	\$57	\$94,703	\$311,072
*W. CARROLL	\$41,034	\$24,689	\$16,275	\$41,915	\$0	\$43,788	\$1,089	\$168,790	\$674,861
CARTER COUNTY	\$49,242	\$270,492	\$140,709	\$224,371	\$0	\$28,001	\$20,218	\$733,033	\$3,632,942
ELIZABETHTON	\$21,483	\$224,738	\$97,394	\$622,178	\$0	\$0	\$0	\$965,793	\$2,369,131
CHEATHAM COUNTY	\$37,928	\$52,914	\$26,156	\$1,052,586	\$0	\$216,539	\$97,647	\$1,483,770	\$4,680,589
CHESTER COUNTY	\$24,708	\$148,024	\$34,302	\$257,838	\$0	\$169,481	\$3,093	\$637,446	\$2,143,282
CLAIBORNE COUNTY	\$0	\$478,875	\$1,181,540	\$278,742	\$0	\$1,626	\$0	\$1,940,782	\$3,981,871
CLAY COUNTY	\$0	\$138,894	\$31,730	\$11,645	\$0	\$73,501	\$279	\$256,049	\$1,010,566
COCKE COUNTY	\$49,646	\$226,435	\$93,182	\$112,777	\$0	\$327,888	\$1,630	\$811,558	\$3,482,713
NEWPORT	\$0	\$0	\$0	\$66,287	\$0	\$35,746	\$0	\$102,033	\$586,203
COFFEE COUNTY	\$49,377	\$292,170	\$120,259	\$75,690	\$0	\$272,581	\$459	\$810,536	\$3,011,809
MANCHESTER	\$0	\$191,733	\$62,942	\$196,006	\$0	\$18,697	\$1,346	\$470,724	\$1,292,077
TULLAHOMA	\$0	\$445,813	\$116,867	\$477,547	\$0	\$20,609	\$0	\$1,060,835	\$3,598,628
GROCKETT COUNTY	\$0	\$166,740	\$54,488	\$261,185	\$0	\$53,394	\$116,435	\$652,242	\$1,709,186
ALAMO	\$0	\$0	\$0	\$83,404	\$0	\$26,570	\$25,857	\$135,831	\$392,475
BELLS	\$0	\$37,500	\$13,236	\$20,653	\$0	\$20,539	\$0	\$91,928	\$267,530
CUMBERLAND COUNTY	\$51,451	\$448,976	\$160,581	\$1,213,384	\$20,457	\$494,109	\$61,453	\$2,450,411	\$7,078,244
DAVIDSON COUNTY	\$466,288	\$7,946,577	\$3,518,523	\$8,783,263	\$5,480	\$1,529,244	\$109,753	\$22,359,128	\$82,629,473
DECATUR COUNTY	\$0	\$89,253	\$24,413	\$81,247	\$0	\$30,913	\$825	\$226,651	\$1,055,382
DEKALB COUNTY	\$45,812	\$90,981	\$36,635	\$14,790	\$0	\$185,364	\$520	\$374,102	\$1,657,567
DICKSON COUNTY	\$71,854	\$634,756	\$244,932	\$802,542	\$0	\$82,959	\$3,047	\$1,840,090	\$6,462,092
DYER COUNTY	\$63,254	\$397,521	\$124,693	\$383,966	\$14,097	\$237,661	\$0	\$1,221,192	\$3,783,707
DYERSBURG	\$0	\$0	\$0	\$305,569	\$7,047	\$144,417	\$18,617	\$475,650	\$2,793,099
FAYETTE COUNTY	\$50,500	\$305,156	\$70,635	\$139,116	\$0	\$243,201	\$2,128	\$810,736	\$2,634,922
FENTRESS COUNTY	\$35,007	\$51,686	\$21,466	\$39,017	\$131,824	\$0	\$700	\$279,700	\$1,362,405
FRANKLIN COUNTY	\$59,570	\$487,309	\$193,978	\$463,691	\$0	\$21,086	\$2,723	\$1,228,358	\$4,739,669
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$86,791	\$27,069	\$75,726	\$0	\$39,820	\$48,000	\$277,406	\$1,065,729
*MILAN	\$50,826	\$79,993	\$26,687	\$154,430	\$2,500	\$99,357	\$0	\$413,793	\$1,268,712
*TRENTON	\$0	\$82,574	\$14,967	\$59,251	\$1,055	\$79,745	\$23,670	\$261,261	\$1,143,981
*BRADFORD	\$0	\$24,550	\$363	\$37,062	\$0	\$26,465	\$0	\$88,440	\$475,959
*GIBSON CO. SPEC.	\$0	\$262,805	\$66,801	\$185,487	\$0	\$223,493	\$16,466	\$755,052	\$2,848,563

TABLE 41 2018-2019

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
GILES COUNTY	\$54,108	\$269,229	\$96,194	\$57,764	\$21,239	\$163,665	\$950	\$663,149	\$2,663,703
GRAINGER COUNTY	\$67,116	\$224,271	\$62,390	\$284,540	\$0	\$9,943	\$76,826	\$725,086	\$2,489,240
GREENE COUNTY	\$52,262	\$312,483	\$135,812	\$247,182	\$14,900	\$30,711	\$11,800	\$805,149	\$3,895,082
GREENEVILLE	\$0	\$196,421	\$82,923	\$374,955	\$394	\$6,649	\$2,079	\$663,420	\$2,957,294
GRUNDY COUNTY	\$33,583	\$108,703	\$23,303	\$34,052	\$0	\$196,095	\$2,706	\$398,442	\$1,478,706
HAMBLÉN COUNTY	\$60,805	\$687,108	\$273,689	\$438,439	\$94,004	\$29,109	\$500	\$1,583,654	\$7,548,873
HAMILTON COUNTY	\$400,570	\$4,368,237	\$1,875,705	\$2,602,655	\$0	\$353,423	\$26,541	\$9,627,131	\$35,990,969
HANCOCK COUNTY	\$17,088	\$0	\$4,605	\$37,847	\$0	\$0	\$0	\$59,540	\$669,588
HARDEMAN COUNTY	\$94,092	\$220,850	\$90,673	\$485,233	\$0	\$140,148	\$2,989	\$1,033,985	\$2,937,172
HARDIN COUNTY	\$0	\$296,844	\$103,949	\$124,527	\$77,957	\$184,299	\$16	\$787,592	\$3,100,917
HAWKINS COUNTY	\$55,988	\$640,404	\$221,684	\$167,371	\$0	\$447,583	\$315	\$1,533,345	\$5,509,039
ROGERSVILLE	\$0	\$46,946	\$20,845	\$182,949	\$0	\$25,731	\$6,755	\$283,226	\$578,661
HAYWOOD COUNTY	\$84,285	\$196,260	\$82,707	\$280,443	\$0	\$253,169	\$891	\$897,755	\$2,264,424
HENDERSON COUNTY	\$43,693	\$135,619	\$42,897	\$257,686	\$0	\$21,854	\$3,048	\$504,797	\$2,692,335
LEXINGTON	\$0	\$1,480	\$116	\$188,878	\$0	\$83,932	\$0	\$274,406	\$1,079,681
HENRY COUNTY	\$66,477	\$215,919	\$89,891	\$100,557	\$0	\$214,302	\$200	\$687,345	\$2,217,373
*PARIS	\$68,602	\$77,801	\$34,196	\$37,194	\$23,449	\$23,472	\$0	\$264,714	\$1,078,224
HICKMAN COUNTY	\$60,350	\$165,254	\$64,027	\$545,114	\$7,498	\$180,834	\$3,625	\$1,026,700	\$3,011,414
HOUSTON COUNTY	\$0	\$104,018	\$19,071	\$98,650	\$0	\$36,385	\$0	\$258,124	\$1,077,879
HUMPHREYS COUNTY	\$0	\$269,557	\$72,639	\$136,026	\$0	\$197,450	\$56	\$675,728	\$2,618,652
JACKSON COUNTY	\$0	\$74,019	\$10,903	\$84,273	\$0	\$63,769	\$23	\$232,987	\$1,205,634
JEFFERSON COUNTY	\$0	\$431,108	\$168,733	\$495,709	\$0	\$345,167	\$666	\$1,441,383	\$6,110,821
JOHNSON COUNTY	\$0	\$108,385	\$44,533	\$15,436	\$0	\$133,440	\$4,188	\$305,982	\$1,945,875
KNOX COUNTY	\$510,175	\$6,309,670	\$1,676,286	\$1,050,905	\$0	\$2,470,936	\$7,210	\$12,025,182	\$46,754,082
LAKE COUNTY	\$35,005	\$35,005	\$13,953	\$234,670	\$0	\$8,597	\$0	\$327,230	\$942,011
LAUDERDALE COUNTY	\$0	\$191,256	\$45,727	\$362,247	\$0	\$192,744	\$0	\$791,974	\$3,052,639
LAWRENCE COUNTY	\$60,230	\$345,645	\$127,273	\$254,067	\$0	\$453,655	\$760	\$1,241,629	\$5,014,013
LEWIS COUNTY	\$0	\$128,874	\$25,535	\$9,700	\$0	\$80,012	\$0	\$244,121	\$1,173,589
LINCOLN COUNTY	\$78,750	\$500,561	\$140,861	\$213,752	\$0	\$197,636	\$24,312	\$1,155,872	\$3,165,651
FAYETTEVILLE	\$0	\$137,674	\$27,297	\$9,733	\$52	\$65,289	\$2,584	\$242,629	\$948,606
LOUDON COUNTY	\$0	\$0	\$0	\$1,309,402	\$0	\$0	\$0	\$1,309,402	\$4,434,773
LENOIR CITY	\$0	\$142,031	\$32,436	\$325,537	\$0	\$127,149	\$0	\$627,153	\$2,137,748
MCMINN COUNTY	\$44,290	\$295,043	\$120,621	\$195,943	\$0	\$178,061	\$64,194	\$898,152	\$3,986,714
ATHENS	\$59,955	\$104,875	\$55,614	\$125,271	\$6,871	\$58,509	\$289	\$411,384	\$1,192,170
ETOWAH	\$0	\$0	\$0	\$9,682	\$0	\$0	\$0	\$9,682	\$216,274
MCNAIRY COUNTY	\$0	\$139,461	\$34,400	\$90,129	\$0	\$98,058	\$218,077	\$580,125	\$2,719,264
MACON COUNTY	\$44,720	\$318,977	\$118,567	\$103,228	\$0	\$334,367	\$1,640	\$921,499	\$2,976,928
MADISON COUNTY	\$91,802	\$1,482,176	\$444,348	\$542,594	\$0	\$1,098,791	\$4,240	\$3,663,952	\$9,436,252
MARION COUNTY	\$59,745	\$185,545	\$91,346	\$120,991	\$0	\$233,215	\$1,701	\$692,543	\$3,291,769
*RICHARD CITY	\$0	\$0	\$0	\$50,329	\$364	\$1,244	\$0	\$51,938	\$249,079
MARSHALL COUNTY	\$0	\$465,132	\$168,094	\$689,832	\$0	\$94,127	\$1,753	\$1,418,938	\$4,785,661
MAURY COUNTY	\$61,792	\$1,230,253	\$446,743	\$379,267	\$0	\$286,850	\$8,935	\$2,413,840	\$8,379,555
MEIGS COUNTY	\$0	\$64,650	\$20,298	\$130,548	\$0	\$53,990	\$272,156	\$272,156	\$1,200,817
MONROE COUNTY	\$53,545	\$392,036	\$150,247	\$1,129,656	\$0	\$244,806	\$14,107	\$1,984,397	\$5,460,365
SWEETWATER	\$43,852	\$30,354	\$30,483	\$157,337	\$0	\$77,637	\$3,944	\$343,607	\$1,142,892
MONTGOMERY COUNTY	\$86,571	\$2,727,854	\$1,257,616	\$2,283,839	\$0	\$1,524,415	\$71,739	\$7,952,034	\$25,482,179
MOORE COUNTY	\$0	\$114,607	\$25,414	\$34,998	\$0	\$129,567	\$749	\$305,335	\$1,033,815
MORGAN COUNTY	\$50,524	\$103,472	\$44,282	\$472,939	\$0	\$6,000	\$53,836	\$731,053	\$2,648,964
OBION COUNTY	\$60,860	\$417,859	\$133,747	\$235,672	\$0	\$27,570	\$1,001	\$876,709	\$3,317,028
UNION CITY	\$59,340	\$212,571	\$86,996	\$131,163	\$400	\$92,177	\$16,346	\$598,993	\$1,494,533

TABLE 41 2018-2019

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
OVERTON COUNTY	\$27,362	\$145,858	\$39,825	\$63,340	\$3,687	\$8,328	\$0	\$288,400	\$2,293,866
PERRY COUNTY	\$28,218	\$113,997	\$43,313	\$103,147	\$95,381	\$48,416	\$0	\$432,474	\$1,145,474
PICKETT COUNTY	\$0	\$41,654	\$5,270	\$90,428	\$0	\$4,414	\$0	\$141,766	\$563,054
POLK COUNTY	\$0	\$124,945	\$51,379	\$0	\$0	\$0	\$0	\$176,324	\$1,740,620
PUTNAM COUNTY	\$132,982	\$757,434	\$341,194	\$536,207	\$0	\$516,249	\$0	\$2,284,066	\$9,037,675
RHEA COUNTY	\$41,538	\$227,655	\$87,200	\$198,078	\$0	\$258,400	\$165,564	\$978,435	\$3,818,546
DAYTON	\$0	\$21,847	\$2,191	\$30,317	\$0	\$54,953	\$0	\$109,307	\$467,903
ROANE COUNTY	\$101,297	\$486,830	\$181,879	\$143,129	\$0	\$160,309	\$2,336	\$1,075,780	\$5,034,751
ROBERTSON COUNTY	\$72,528	\$691,294	\$258,334	\$1,284,105	\$394	\$22,760	\$545	\$2,329,960	\$8,046,544
RUTHERFORD COUNTY	\$528,875	\$2,776,243	\$1,257,520	\$2,428,099	\$0	\$2,228,676	\$92,222	\$9,311,636	\$34,193,888
MURFREESBORO	\$77,323	\$844,874	\$306,062	\$598,262	\$0	\$358,250	\$13,888	\$2,198,659	\$7,382,137
SCOTT COUNTY	\$0	\$154,389	\$48,694	\$0	\$0	\$87,391	\$6,700	\$297,175	\$1,925,756
*ONEIDA	\$0	\$0	\$0	\$381,663	\$1,945	\$79,583	\$16,852	\$480,043	\$1,290,202
SEQUATCHIE COUNTY	\$29,656	\$135,424	\$52,885	\$5,471	\$0	\$14,379	\$2,665	\$240,480	\$1,425,754
SEVIER COUNTY	\$144,896	\$1,739,443	\$563,339	\$312,606	\$50,377	\$561,222	\$1,552	\$3,373,434	\$12,372,584
SHELBY COUNTY	\$203,616	\$9,533,937	\$2,199,613	\$33,145,184	\$54,135	\$9,702,211	\$596,951	\$55,435,647	\$118,259,713
ARLINGTON	\$93,490	\$292,136	\$92,925	\$200,226	\$0	\$45,188	\$864	\$724,829	\$2,515,279
BARTLETT	\$115,050	\$535,134	\$166,099	\$629,151	\$4,232	\$10,651	\$2,359	\$1,462,677	\$5,541,439
COLLIERVILLE	\$191,329	\$431,659	\$158,842	\$465,870	\$0	\$121,077	\$21,079	\$1,389,857	\$6,053,099
GERMANTOWN	\$118,431	\$254,994	\$112,278	\$665,437	\$0	\$203	\$8,913	\$1,160,256	\$3,339,833
LAKELAND	\$0	\$0	\$0	\$25,450	\$0	\$50,277	\$0	\$75,727	\$795,857
MILLINGTON	\$0	\$73,988	\$16,155	\$260,196	\$2,429	\$70,954	\$500	\$424,222	\$2,085,430
SMITH COUNTY	\$63,816	\$222,998	\$86,907	\$103,391	\$0	\$139,371	\$0	\$616,483	\$2,199,201
STEWART COUNTY	\$40,954	\$248,516	\$93,285	\$110,491	\$0	\$139,475	\$0	\$632,721	\$1,920,688
SULLIVAN COUNTY	\$62,401	\$1,614,683	\$858,583	\$102,743	\$26,466	\$506,630	\$4,346	\$3,175,851	\$9,796,518
BRISTOL	\$51,498	\$749,221	\$323,191	\$241,352	\$106,807	\$171,905	\$10,102	\$1,654,076	\$3,958,289
KINGSPORT	\$67,349	\$726,332	\$341,087	\$618,229	\$0	\$674,579	\$5,198	\$2,432,774	\$6,873,407
SUMNER COUNTY	\$85,833	\$2,908,351	\$1,500,106	\$770,082	\$155,290	\$2,261,238	\$16,921	\$7,697,822	\$22,936,451
TIPTON COUNTY	\$167,057	\$878,827	\$308,606	\$44,922	\$0	\$264,736	\$4,982	\$1,669,130	\$5,564,011
TROUSDALE COUNTY	\$62,858	\$0	\$21,180	\$105,181	\$0	\$5,161	\$41	\$194,421	\$957,138
UNICOI COUNTY	\$39,335	\$148,480	\$65,211	\$160,636	\$13,117	\$87,913	\$4,606	\$519,298	\$2,167,181
UNION COUNTY	\$0	\$135,665	\$34,793	\$227,931	\$0	\$4,197	\$487	\$403,073	\$2,307,677
VAN BUREN COUNTY	\$37,996	\$1,440	\$12,546	\$55,897	\$0	\$2,736	\$0	\$110,615	\$815,600
WARREN COUNTY	\$82,037	\$495,989	\$160,030	\$448,873	\$0	\$692,896	\$14,320	\$1,894,145	\$5,637,295
WASHINGTON COUNTY	\$72,958	\$732,751	\$272,340	\$80,760	\$0	\$713,126	\$25,084	\$1,897,018	\$6,789,805
JOHNSON CITY	\$78,103	\$943,385	\$417,007	\$173,786	\$0	\$266,023	\$0	\$1,878,304	\$6,678,411
WAYNE COUNTY	\$0	\$129,862	\$28,262	\$193,990	\$0	\$5,370	\$8,954	\$366,438	\$1,801,304
WEAKLEY COUNTY	\$53,405	\$259,493	\$96,045	\$193,796	\$64,329	\$49,472	\$1,036	\$717,576	\$3,067,958
WHITE COUNTY	\$0	\$206,669	\$64,890	\$31,052	\$0	\$344,263	\$275	\$647,149	\$2,798,112
WILLIAMSON COUNTY	\$97,378	\$3,296,070	\$1,281,967	\$2,720,877	\$0	\$1,453,174	\$25,666	\$8,875,132	\$25,491,399
*FRANKLIN	\$81,921	\$193,963	\$90,648	\$801,005	\$48,829	\$216,981	\$8,109	\$1,441,456	\$4,765,946
WILSON COUNTY	\$75,000	\$947,264	\$384,720	\$338,599	\$0	\$707,201	\$0	\$2,452,784	\$12,209,090
*LEBANON	\$73,025	\$292,539	\$81,581	\$302,242	\$64,131	\$10,178	\$78,169	\$901,865	\$2,790,945
ASD	\$0	\$119,086	\$26,254	\$2,464,127	\$0	\$448,054	\$4,018	\$3,061,539	\$12,274,913
State Board of Education	\$0	\$0	\$0	\$40,780	\$0	\$8,423	\$0	\$49,203	\$657,761
GRAND TOTAL	\$7,309,066	\$79,149,120	\$30,008,728	\$89,752,439	\$1,431,994	\$42,705,777	\$2,454,518	\$252,811,642	\$828,241,313

* SPECIAL SCHOOL DISTRICT

TABLE 42 2018-2019

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$0	\$41,380	\$6,217	\$3,196,277	\$16,464	\$32,400	\$79,797	\$998	\$3,373,533
CLINTON	\$0	\$0	\$0	\$7,278	\$787	\$2,478	\$0	\$250	\$10,793
OAK RIDGE	\$0	\$0	\$0	\$1,093,367	\$10,385	\$114,790	\$36,337	\$30,703	\$1,285,582
BEDFORD COUNTY	\$63,528	\$1,524,131	\$679,000	\$16,441	\$19,941	\$308,253	\$847,796	\$123,519	\$3,582,608
BENTON COUNTY	\$0	\$48,090	\$31,543	\$758,898	\$61,371	\$25,557	\$88,020	\$30,277	\$1,043,756
BLED SOE COUNTY	\$0	\$457,206	\$98,740	\$0	\$24,697	\$97,308	\$160,057	\$2,671	\$840,679
BLOUNT COUNTY	\$49,162	\$93,006	\$46,221	\$3,588,748	\$1,181,948	\$0	\$0	\$0	\$4,959,085
ALCOA	\$0	\$3,508	\$2,412	\$257,652	\$2,183	\$80	\$10,083	\$3,997	\$279,915
MARYVILLE	\$94,802	\$159,515	\$101,471	\$825,172	\$54,195	\$22,465	\$121,440	\$14,293	\$1,393,354
BRADLEY COUNTY	\$42,910	\$208,309	\$36,605	\$2,032,007	\$99,650	\$74,628	\$90,806	\$92,242	\$2,677,156
CLEVELAND	\$43,340	\$654,491	\$103,968	\$12,692	\$96,907	\$155,319	\$91,685	\$78,525	\$1,236,928
CAMPBELL COUNTY	\$42,063	\$185,757	\$45,797	\$1,187,078	\$21,107	\$27,542	\$0	\$80,705	\$1,590,050
CANNON COUNTY	\$8,197	\$271,754	\$38,847	\$207,327	\$6,168	\$63,390	\$190,396	\$37,374	\$823,453
CARROLL COUNTY	\$44,999	\$773,475	\$118,735	\$3,093	\$80,425	\$214,019	\$277,476	\$10,031	\$1,522,253
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$5,845	\$0	\$0	\$0	\$17,010	\$22,855
*HUNTINGDON	\$0	\$0	\$0	\$6,967	\$0	\$0	\$0	\$0	\$6,967
*MCKENZIE	\$0	\$0	\$0	\$1,100	\$0	\$742	\$0	\$0	\$1,842
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$3,226	\$0	\$225	\$0	\$0	\$3,451
CARTER COUNTY	\$44,065	\$854,528	\$558,835	\$6,264	\$13,559	\$208,204	\$361,540	\$26,618	\$2,073,612
ELIZABETHTON	\$2,800	\$189,502	\$92,748	\$0	\$26,956	\$57,078	\$159,511	\$46,794	\$575,390
CHEATHAM COUNTY	\$37,928	\$1,529,592	\$383,531	\$8,367	\$193,157	\$220,485	\$133,443	\$103,658	\$2,610,161
CHESTER COUNTY	\$24,708	\$500,287	\$83,781	\$318	\$119,280	\$83,175	\$203,791	\$34,115	\$1,087,455
CLAIBORNE COUNTY	\$62,978	\$654,541	\$113,397	\$126,441	\$59,651	\$121,121	\$88,534	\$9,990	\$1,236,654
CLAY COUNTY	\$0	\$267,119	\$44,904	\$3,925	\$16,763	\$80,341	\$128,380	\$26,299	\$567,731
COCKE COUNTY	\$48,513	\$969,259	\$456,067	\$6,137	\$90,916	\$231,384	\$864,253	\$60,501	\$2,727,029
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$67,419	\$1,049,073	\$652,096	\$2,628	\$10,003	\$219,842	\$147,244	\$14,497	\$2,162,802
MANCHESTER	\$5,000	\$11,548	\$1,697	\$0	\$15,962	\$11,651	\$0	\$10,168	\$56,026
TULLAHOMA	\$0	\$71,885	\$6,304	\$0	\$24,799	\$36,868	\$0	\$14,349	\$154,205
CROCKETT COUNTY	\$108,600	\$283,239	\$70,768	\$703	\$23,044	\$100,616	\$251,299	\$51,686	\$889,955
ALAMO	\$0	\$0	\$0	\$7,926	\$0	\$0	\$0	\$0	\$7,926
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$57,365	\$1,219,439	\$667,055	\$0	\$48,673	\$320,774	\$526,568	\$32,306	\$2,872,180
DAVIDSON COUNTY	\$208,817	\$21,254,770	\$9,471,380	\$5,221,550	\$3,299,753	\$2,790,364	\$9,527,628	\$424,362	\$52,198,625
DECATUR COUNTY	\$42,186	\$342,458	\$45,840	\$12,012	\$58,895	\$66,684	\$181,414	\$1,011	\$750,500
DEKALB COUNTY	\$37,810	\$591,686	\$125,225	\$4,665	\$22,062	\$131,026	\$184,519	\$37,347	\$1,134,340
DICKSON COUNTY	\$67,940	\$1,823,328	\$719,070	\$1,919	\$62,812	\$394,460	\$1,491,127	\$35,680	\$4,596,336
DYER COUNTY	\$63,254	\$1,128,095	\$220,108	\$4,571	\$87,734	\$263,599	\$810,820	\$80,878	\$2,659,059
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776	\$0	\$1,776
FAYETTE COUNTY	\$40,400	\$1,698,058	\$241,319	\$15,093	\$65,043	\$367,106	\$902,309	\$75,878	\$3,405,206
FENTRESS COUNTY	\$32,208	\$495,491	\$78,785	\$2,061	\$5,556	\$137,926	\$358,505	\$25,937	\$1,136,469
FRANKLIN COUNTY	\$40,449	\$415,361	\$214,033	\$1,584,129	\$117,134	\$49,719	\$146,051	\$24,336	\$2,591,214
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$128,847	\$28,722	\$0	\$44,573	\$26,996	\$0	\$0	\$229,138
*MILAN	\$38,990	\$305,369	\$43,432	\$84,086	\$13,784	\$47,215	\$3,584	\$23,488	\$559,948
*TRENTON	\$23,820	\$161,494	\$25,211	\$3,652	\$4,825	\$40,114	\$32,410	\$15,231	\$306,757
*BRADFORD	\$35,593	\$90,000	\$13,770	\$41,680	\$2,250	\$27,881	\$0	\$9,021	\$220,195

TABLE 42 2018-2019

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
*GIBSON CO. SPEC.	\$22,805	\$468,993	\$83,223	\$184,784	\$20,514	\$159,159	\$332,171	\$73,133	\$1,344,783
GILES COUNTY	\$0	\$906,742	\$436,840	\$0	\$30,110	\$248,400	\$339,928	\$87,568	\$2,049,588
GRAINGER COUNTY	\$0	\$335,964	\$45,736	\$884,583	\$71,262	\$113,950	\$74,261	\$63,430	\$1,589,186
GREENE COUNTY	\$0	\$1,602,009	\$678,286	\$2,102	\$29,992	\$348,563	\$294,413	\$50,759	\$3,006,123
GREENEVILLE	\$38,810	\$285,848	\$168,807	\$79,935	\$28,141	\$72,059	\$229,570	\$5,415	\$908,585
GRUNDY COUNTY	\$44,539	\$406,695	\$69,735	\$9,488	\$5,677	\$93,235	\$132,026	\$43,064	\$804,457
HAMBLEN COUNTY	\$51,703	\$1,310,442	\$653,855	\$10,756	\$46,292	\$365,844	\$903,826	\$173,283	\$3,516,000
HAMILTON COUNTY	\$127,991	\$1,229,807	\$495,678	\$16,327,659	\$232,445	\$7,546	\$232,445	\$56,489	\$18,479,933
HANCOCK COUNTY	\$50,571	\$238,718	\$37,945	\$2,195	\$53,744	\$72,349	\$87,753	\$2,183	\$545,458
HARDEMAN COUNTY	\$38,892	\$792,274	\$151,562	\$7,309	\$60,483	\$234,120	\$282,771	\$119,715	\$1,687,126
HARDIN COUNTY	\$0	\$9,988	\$137	\$1,871,762	\$699	\$14,467	\$18,523	\$27,371	\$1,942,947
HAWKINS COUNTY	\$52,072	\$1,718,435	\$578,383	\$4,582	\$38,413	\$324,180	\$644,018	\$19,964	\$3,380,047
ROGERSVILLE	\$0	\$0	\$0	\$12,577	\$0	\$0	\$0	\$0	\$12,577
HAYWOOD COUNTY	\$70,884	\$905,908	\$197,990	\$26,095	\$58,164	\$192,633	\$579,117	\$49,099	\$2,079,890
HENDERSON COUNTY	\$20,000	\$259,211	\$33,547	\$774,016	\$98,654	\$199,763	\$2,689	\$14,281	\$1,402,161
LEXINGTON	\$0	\$0	\$0	\$470	\$10,523	\$0	\$0	\$0	\$10,993
HENRY COUNTY	\$52,450	\$723,692	\$194,792	\$24,273	\$30,663	\$240,701	\$588,062	\$57,617	\$1,912,250
*PARIS	\$7,500	\$380,603	\$80,559	\$0	\$7,935	\$65,101	\$197,000	\$24,186	\$762,884
HICKMAN COUNTY	\$52,310	\$714,431	\$291,378	\$0	\$30,593	\$196,425	\$519,317	\$42,305	\$1,846,759
HOUSTON COUNTY	\$44,500	\$271,597	\$52,118	\$3,090	\$54,511	\$71,831	\$231,274	\$5,278	\$734,199
HUMPHREYS COUNTY	\$43,058	\$551,180	\$105,401	\$0	\$5,149	\$171,046	\$257,777	\$13,013	\$1,146,624
JACKSON COUNTY	\$0	\$337,063	\$46,769	\$155,946	\$29,099	\$102,061	\$86,672	\$31,331	\$788,941
JEFFERSON COUNTY	\$64,168	\$1,485,826	\$229,785	\$6,381	\$70,626	\$327,345	\$487,397	\$2,651	\$2,674,179
JOHNSON COUNTY	\$48,001	\$415,014	\$262,701	\$2,646	\$9,981	\$118,789	\$126,626	\$15,464	\$999,221
KNOX COUNTY	\$358,750	\$1,170,069	\$336,904	\$19,185,049	\$91,502	\$19,379	\$253,246	\$9,714	\$21,424,613
LAKE COUNTY	\$20,502	\$69,836	\$12,682	\$9,000	\$14,856	\$52,655	\$34,178	\$0	\$213,709
LAUDERDALE COUNTY	\$62,403	\$827,876	\$154,567	\$0	\$0	\$185,827	\$375,127	\$50,466	\$1,656,266
LAWRENCE COUNTY	\$68,531	\$1,122,565	\$650,371	\$17,479	\$49,080	\$304,526	\$422,855	\$58,106	\$2,693,512
LEWIS COUNTY	\$29,870	\$336,566	\$65,953	\$5,880	\$6,296	\$66,725	\$244,151	\$22,273	\$777,714
LINCOLN COUNTY	\$80,543	\$880,820	\$169,611	\$9,570	\$6,937	\$235,617	\$412,262	\$12,409	\$1,807,769
FAYETTEVILLE	\$0	\$101,713	\$21,540	\$546	\$19,006	\$20,348	\$4,305	\$14,493	\$181,951
LOUDON COUNTY	\$55,785	\$0	\$22,620	\$1,759,341	\$2,419	\$0	\$6,912	\$4,038	\$1,851,115
LENOIR CITY	\$101,966	\$311,531	\$72,481	\$3,500	\$58,083	\$59,113	\$142,289	\$735	\$749,698
MCMINN COUNTY	\$117,192	\$842,486	\$539,466	\$0	\$0	\$236,277	\$244,392	\$103,203	\$2,083,015
ATHENS	\$82,466	\$176,750	\$120,379	\$2,819	\$44,455	\$33,804	\$90,238	\$18,970	\$569,881
ETOWAH	\$0	\$18,700	\$3,294	\$0	\$3,215	\$4,177	\$0	\$0	\$29,386
MCNAIRY COUNTY	\$45,000	\$773,505	\$115,783	\$1,988	\$165,560	\$232,123	\$269,147	\$145	\$1,603,251
MACON COUNTY	\$42,640	\$904,460	\$154,065	\$0	\$6,848	\$288,781	\$597,294	\$27,758	\$2,021,846
MADISON COUNTY	\$96,900	\$3,554,182	\$938,587	\$74,825	\$75,719	\$706,069	\$565,454	\$19,109	\$6,030,846
MARION COUNTY	\$11,872	\$59,446	\$16,756	\$1,127,585	\$5,902	\$4,872	\$1,114	\$1,443	\$1,228,990
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$59,160	\$936,057	\$591,491	\$1,766	\$30,366	\$161,390	\$505,768	\$84,433	\$2,370,431
MAURY COUNTY	\$87,709	\$2,513,496	\$1,546,257	\$2,786	\$498,298	\$585,318	\$630,723	\$257,814	\$6,122,400
MEIGS COUNTY	\$38,045	\$369,605	\$45,595	\$1,400	\$100,354	\$90,066	\$168,070	\$25,563	\$838,698
MONROE COUNTY	\$63,129	\$74,385	\$32,700	\$2,249,911	\$53,570	\$27,923	\$76,574	\$3,566	\$2,581,759
SWEETWATER	\$0	\$29,890	\$4,380	\$223,530	\$1,606	\$4,667	\$250	\$357	\$264,680
MONTGOMERY COUNTY	\$228,500	\$9,177,576	\$3,784,434	\$43,687	\$323,349	\$800,420	\$2,184,002	\$175,096	\$16,717,063
MOORE COUNTY	\$0	\$282,089	\$45,420	\$0	\$3,687	\$58,965	\$137,514	\$22,437	\$550,112
MORGAN COUNTY	\$52,880	\$558,224	\$107,902	\$1,277	\$50,758	\$116,140	\$365,241	\$18,603	\$1,271,025

TABLE 42 2018-2019

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
OBION COUNTY	\$58,834	\$741,412	\$214,300	\$3,878	\$45,656	\$257,341	\$384,069	\$54,664	\$1,760,154
UNION CITY	\$0	\$103,516	\$17,724	\$6,447	\$34,039	\$41,403	\$94,249	\$13,722	\$311,101
OVERTON COUNTY	\$27,362	\$581,427	\$121,666	\$10,704	\$19,794	\$137,447	\$246,025	\$34,170	\$1,178,595
PERRY COUNTY	\$28,218	\$403,071	\$109,504	\$2,183	\$8,282	\$48,984	\$31,121	\$13,178	\$644,542
PICKETT COUNTY	\$0	\$150,538	\$35,118	\$567	\$0	\$40,182	\$208,958	\$5,724	\$441,087
POLK COUNTY	\$20,036	\$475,466	\$94,140	\$0	\$16,094	\$125,426	\$178,481	\$41,596	\$951,238
PUTNAM COUNTY	\$64,219	\$1,706,012	\$639,968	\$1,233	\$63,304	\$399,754	\$951,577	\$10,379	\$3,836,446
RHEA COUNTY	\$48,364	\$1,179,291	\$163,498	\$20,131	\$14,275	\$234,322	\$468,577	\$65,774	\$2,194,232
DAYTON	\$0	\$0	\$0	\$4,361	\$0	\$0	\$0	\$0	\$4,361
ROANE COUNTY	\$62,140	\$1,300,625	\$234,207	\$7,436	\$57,717	\$282,419	\$217,932	\$200,006	\$2,362,481
ROBERTSON COUNTY	\$73,920	\$3,361,695	\$602,873	\$0	\$312,890	\$536,910	\$742,834	\$169,143	\$5,800,265
RUTHERFORD COUNTY	\$76,000	\$977,332	\$455,281	\$17,391,310	\$108,328	\$1,285	\$65,643	\$95,854	\$19,171,033
MURFREESBORO	\$58,521	\$1,554,184	\$667,022	\$576	\$56,358	\$173,952	\$92,348	\$24,501	\$2,627,461
SCOTT COUNTY	\$29,391	\$698,740	\$97,971	\$0	\$26,827	\$147,299	\$159,859	\$39,123	\$1,199,211
*ONEIDA	\$0	\$103,958	\$15,577	\$0	\$28,137	\$29,803	\$30,563	\$17,201	\$225,239
SEQUATCHIE COUNTY	\$1,441	\$310,391	\$60,879	\$0	\$9,060	\$62,367	\$170,382	\$22,357	\$636,877
SEVIER COUNTY	\$73,361	\$2,712,994	\$896,973	\$10,628	\$140,581	\$542,242	\$478,671	\$161,765	\$5,017,216
SHELBY COUNTY	\$106,783	\$457,252	\$104,734	\$26,790,690	\$1,566,991	\$2,678,551	\$251,452	\$265,653	\$32,222,106
ARLINGTON	\$0	\$0	\$0	\$849,285	\$230,299	\$126,744	\$0	\$0	\$1,206,327
BARTLETT	\$0	\$0	\$0	\$2,490,693	\$59,350	\$322,323	\$0	\$0	\$2,872,366
COLLIERVILLE	\$79,421	\$222,770	\$48,426	\$2,443,631	\$23,549	\$378,571	\$1,617	\$5,162	\$3,203,148
GERMANTOWN	\$0	\$0	\$0	\$1,556,820	\$0	\$169,984	\$0	\$844	\$1,727,648
LAKELAND	\$0	\$0	\$0	\$0	\$691,482	\$0	\$0	\$0	\$691,482
MILLINGTON	\$0	\$0	\$0	\$1,137,683	\$4,830	\$99,206	\$295	\$0	\$1,242,015
SMITH COUNTY	\$48,911	\$629,981	\$118,128	\$19,287	\$35,404	\$129,957	\$280,997	\$44,199	\$1,306,864
STEWART COUNTY	\$30,480	\$772,660	\$155,316	\$5,057	\$0	\$216,305	\$149,351	\$92,612	\$1,421,781
SULLIVAN COUNTY	\$0	\$358,093	\$51,434	\$4,388,209	\$234	\$84,556	\$165,231	\$14,096	\$5,061,853
BRISTOL	\$0	\$61,061	\$4,818	\$847,681	\$13,873	\$56,907	\$3,733	\$18,509	\$1,006,582
KINGSPORT	\$55,204	\$699,750	\$313,425	\$0	\$922,093	\$544	\$105,634	\$2,326	\$2,098,976
SUMNER COUNTY	\$75,770	\$3,957,963	\$3,317,377	\$15,366	\$176,398	\$872,002	\$756,459	\$537,041	\$9,708,377
TIPTON COUNTY	\$126,779	\$2,446,975	\$1,331,313	\$2,856	\$218,726	\$608,076	\$1,142,150	\$173,454	\$6,050,329
TROUSDALE COUNTY	\$42,613	\$277,876	\$46,338	\$6,597	\$11,912	\$63,047	\$93,785	\$6,735	\$548,903
UNICOI COUNTY	\$45,539	\$305,245	\$80,052	\$0	\$4,863	\$136,129	\$94,664	\$40,777	\$707,269
UNION COUNTY	\$0	\$102,052	\$10,801	\$1,146,961	\$12,901	\$15,389	\$0	\$0	\$1,288,104
VAN BUREN COUNTY	\$0	\$168,171	\$44,862	\$501	\$0	\$57,785	\$139,051	\$4,244	\$414,614
WARREN COUNTY	\$0	\$0	\$0	\$2,012,158	\$0	\$0	\$178	\$0	\$2,012,336
WASHINGTON COUNTY	\$63,671	\$1,513,948	\$688,671	\$746	\$14,153	\$438,204	\$247,109	\$130,953	\$3,097,456
JOHNSON CITY	\$0	\$0	\$0	\$2,357,641	\$9,642	\$36,268	\$177,057	\$0	\$2,580,608
WAYNE COUNTY	\$36,279	\$576,351	\$112,401	\$4,090	\$23,731	\$181,892	\$428,642	\$9,296	\$1,372,682
WEAKLEY COUNTY	\$50,350	\$619,169	\$120,522	\$27,448	\$39,306	\$225,981	\$557,626	\$108,974	\$1,749,376
WHITE COUNTY	\$62,478	\$782,987	\$152,352	\$4,533	\$5,136	\$162,334	\$281,691	\$56,337	\$1,507,848
WILLIAMSON COUNTY	\$97,378	\$9,879,071	\$5,029,216	\$31,031	\$412,606	\$1,554,553	\$2,679,061	\$372,537	\$20,055,452
*FRANKLIN	\$88,378	\$953,975	\$384,082	\$21,515	\$79,744	\$94,113	\$31,729	\$46,241	\$1,699,777
WILSON COUNTY	\$75,000	\$4,941,684	\$1,808,356	\$11,611	\$396,508	\$748,279	\$1,286,276	\$155,466	\$9,423,180
*LEBANON	\$86,467	\$865,347	\$140,969	\$314	\$21,911	\$89,079	\$122,426	\$51,030	\$1,377,543
ASD	\$0	\$7,334	\$0	\$3,102,144	\$695,166	\$6,390	\$0	\$5,977	\$3,817,011
State Board of Education	\$0	\$92,984	\$7,760	\$167,199	\$70,367	\$15,814	\$333,503	\$4,577	\$692,204
GRAND TOTAL	\$5,807,253	\$127,951,209	\$48,614,157	\$132,355,084	\$15,421,463	\$27,871,464	\$46,503,447	\$6,731,271	\$411,255,348

TABLE 42 2018-2019

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
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* SPECIAL SCHOOL DISTRICT

TABLE 43 2018-2019

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,829
*TRENTON	\$0	\$0	\$0	\$32,089	\$2,525	\$731	\$35,344	\$4,680,274
*BRADFORD	\$0	\$0	\$0	\$31,863	\$0	\$0	\$31,863	\$2,180,826
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,583,558
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,777,370
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,089,762
GREENE COUNTY	\$0	\$67,944	\$22,117	\$0	\$0	\$0	\$90,061	\$18,568,649
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900,228
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,605,057
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,122,905
HAMILTON COUNTY	\$44,415	\$102,572	\$172,306	\$76,943	\$12,238	\$3,555	\$412,029	\$148,647,171
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,467,333
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,163,032
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,127,056
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,218,658
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,324,616
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,575,645
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,787,643
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335,047
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,959,588
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945,060
HICKMAN COUNTY	\$0	\$0	\$7,224	\$199,893	\$13,374	\$4,000	\$224,491	\$10,837,566
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,558,641
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,364,680
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,084,923
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,473,008
JOHNSON COUNTY	\$0	\$11,661	\$5,502	\$0	\$0	\$2,607	\$19,771	\$7,790,528
KNOX COUNTY	\$828,192	\$1,238,973	\$483,744	\$364,866	\$217,271	\$386,326	\$3,519,372	\$199,307,614
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,052,479
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,459,735
LAWRENCE COUNTY	\$0	\$40,694	\$16,228	\$13,273	\$0	\$0	\$70,195	\$20,552,679
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,214,682
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,482,956
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,129,009
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,721,290
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,027,975
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,799,814
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,698,644
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,229
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,211,341
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,574,433
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,353,090
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,123,338
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839,156
MARSHALL COUNTY	\$0	\$23,530	\$158,119	\$20,885	\$1,265	\$5,713	\$209,512	\$15,862,802
MAURY COUNTY	\$0	\$0	\$0	\$0	\$935,381	\$0	\$935,381	\$39,545,908

TABLE 43 2018-2019

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,261,701
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,762,899
*FRANKLIN	\$0	\$18,000	\$3,096	\$87,516	\$26,743	\$2,913	\$138,268	\$20,132,459
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,682,475
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,440,742
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,956,023
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,737,092
GRAND TOTAL	\$1,463,553	\$5,694,167	\$2,477,070	\$3,866,825	\$2,433,942	\$968,615	\$16,904,172	\$3,461,608,665

* SPECIAL SCHOOL DISTRICT

TABLE 44 2018-2019

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
HUMBOLDT	\$75,023	\$340,085	\$94,701	\$25,504	\$0	\$59,956	\$578,697	\$10,655	\$1,184,621
*MILAN	\$45,367	\$307,085	\$71,844	\$14,741	\$0	\$129,968	\$589,060	\$7,952	\$1,166,017
*TRENTON	\$27,038	\$244,544	\$74,819	\$18,525	\$0	\$75,310	\$504,247	\$40,837	\$985,320
*BRADFORD	\$0	\$110,415	\$27,933	\$4,937	\$0	\$58,963	\$180,993	\$6,245	\$389,487
*GIBSON CO. SPEC.	\$52,602	\$596,651	\$209,465	\$37,319	\$0	\$236,625	\$1,049,901	\$5,609	\$2,188,172
GILES COUNTY	\$46,838	\$672,242	\$249,393	\$51,525	\$0	\$90,925	\$1,138,957	\$4,127	\$2,254,008
GRAINGER COUNTY	\$42,904	\$693,506	\$120,269	\$95,872	\$0	\$109,732	\$950,816	\$53,723	\$2,066,820
GREENE COUNTY	\$0	\$35,877	\$12,459	\$3,296,188	\$0	\$260,119	\$272,313	\$14,182	\$3,891,137
GREENEVILLE	\$45,799	\$545,034	\$247,118	\$28,315	\$0	\$100,130	\$689,516	\$18,718	\$1,674,631
GRUNDY COUNTY	\$65,346	\$544,534	\$87,747	\$17,213	\$0	\$53,894	\$706,870	\$2,090	\$1,477,694
HAMBLEN COUNTY	\$59,723	\$1,943,752	\$590,650	\$434,859	\$0	\$636,358	\$2,538,210	\$50,261	\$6,253,813
HAMILTON COUNTY	\$391,447	\$6,353,064	\$2,603,538	\$1,511,622	\$0	\$1,068,414	\$10,276,925	\$923,467	\$23,128,477
HANCOCK COUNTY	\$71,263	\$133,858	\$35,027	\$28,343	\$0	\$35,583	\$387,870	\$1,121	\$693,065
HARDEMAN COUNTY	\$63,712	\$798,039	\$216,051	\$48,011	\$0	\$91,905	\$1,134,216	\$45,027	\$2,396,961
HARDIN COUNTY	\$72,743	\$622,200	\$374,286	\$76,010	\$0	\$119,691	\$1,047,368	\$15,361	\$2,327,659
HAWKINS COUNTY	\$58,862	\$1,213,518	\$659,102	\$249,523	\$0	\$248,563	\$1,312,573	\$6,710	\$3,748,851
ROGERSVILLE	\$63,969	\$67,557	\$43,692	\$23,006	\$0	\$13,562	\$129,558	\$2,568	\$343,911
HAYWOOD COUNTY	\$55,869	\$616,382	\$197,235	\$49,358	\$0	\$125,886	\$910,383	\$11,778	\$1,966,891
HENDERSON COUNTY	\$36,227	\$792,896	\$164,637	\$5,883	\$0	\$178,401	\$1,078,851	\$6,819	\$2,263,714
LEXINGTON	\$31,292	\$167,447	\$87,310	\$15,410	\$0	\$19,124	\$219,970	\$6,326	\$546,879
HENRY COUNTY	\$54,445	\$574,422	\$109,388	\$68,755	\$0	\$101,360	\$1,031,572	\$8,464	\$1,948,407
*PARIS	\$0	\$314,326	\$82,034	\$16,923	\$0	\$57,547	\$544,771	\$744	\$1,016,345
HICKMAN COUNTY	\$52,733	\$627,368	\$150,146	\$110,277	\$0	\$93,687	\$1,068,624	\$15,292	\$2,118,127
HOUSTON COUNTY	\$34,883	\$291,293	\$47,359	\$25,593	\$0	\$44,488	\$413,338	\$21,461	\$878,415
HUMPHREYS COUNTY	\$58,955	\$593,414	\$204,477	\$42,108	\$0	\$119,642	\$848,387	\$10,645	\$1,877,628
JACKSON COUNTY	\$58,753	\$338,172	\$69,452	\$28,886	\$0	\$85,616	\$495,566	\$2,234	\$1,078,679
JEFFERSON COUNTY	\$50,524	\$1,139,028	\$428,902	\$256,433	\$0	\$142,632	\$1,556,565	\$12,620	\$3,586,704
JOHNSON COUNTY	\$49,287	\$379,014	\$271,082	\$107,650	\$0	\$63,812	\$546,126	\$6,535	\$1,423,506
KNOX COUNTY	\$0	\$8,584,334	\$2,597,954	\$493,917	\$0	\$2,365,838	\$11,017,905	\$1,665,109	\$26,725,056
LAKE COUNTY	\$37,132	\$0	\$9,431	\$5,164	\$521,356	\$7,131	\$560	\$3,468	\$584,242
LAUDERDALE COUNTY	\$76,402	\$923,115	\$287,257	\$85,211	\$1,250	\$35,658	\$1,417,540	\$125,965	\$2,952,398
LAWRENCE COUNTY	\$72,445	\$1,250,364	\$499,175	\$132,148	\$0	\$265,829	\$1,876,298	\$4,927	\$4,101,185
LEWIS COUNTY	\$42,436	\$389,613	\$90,521	\$38,588	\$0	\$43,521	\$532,607	\$20,899	\$1,158,185
LINCOLN COUNTY	\$64,442	\$648,681	\$233,333	\$1,350,733	\$0	\$72,570	\$150,049	\$18,276	\$2,538,084
FAYETTEVILLE	\$0	\$262,212	\$68,171	\$19,735	\$0	\$55,252	\$364,575	\$6,743	\$776,688
LOUDON COUNTY	\$0	\$733,053	\$273,604	\$18,506	\$0	\$102,707	\$1,059,641	\$8,509	\$2,196,019
LENOIR CITY	\$50,884	\$381,220	\$112,719	\$42,984	\$757,335	\$91,754	\$678,202	\$11,805	\$2,126,903
MCMINN COUNTY	\$0	\$939,773	\$478,129	\$0	\$0	\$1,467,719	\$261,532	\$219,367	\$3,366,522
ATHENS	\$36,598	\$371,766	\$171,537	\$24,302	\$0	\$52,024	\$525,111	\$10,619	\$1,191,956
ETOWAH	\$30,294	\$59,323	\$23,845	\$10,505	\$0	\$21,179	\$156,770	\$1,640	\$303,557
MCNAIRY COUNTY	\$38,985	\$725,914	\$280,578	\$78,376	\$0	\$176,512	\$1,236,131	\$3,047	\$2,539,544
MACON COUNTY	\$41,357	\$694,627	\$270,527	\$18,177	\$0	\$82,868	\$1,247,408	\$30,088	\$2,385,052
MADISON COUNTY	\$82,000	\$2,934,265	\$792,949	\$423,800	\$0	\$1,157,254	\$4,861,254	\$34,326	\$10,285,848
MARION COUNTY	\$69,118	\$814,228	\$319,990	\$69,342	\$0	\$320,971	\$1,307,055	\$15,146	\$2,915,849
*RICHARD CITY	\$0	\$39,387	\$2,984	\$114,869	\$0	\$4,029	\$0	\$3,497	\$164,766

TABLE 44 2018-2019

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MARSHALL COUNTY	\$63,043	\$1,155,779	\$549,396	\$52,629	\$0	\$223,822	\$1,400,262	\$7,457	\$3,452,388
MAURY COUNTY	\$129,873	\$1,908,367	\$872,453	\$90,274	\$0	\$461,601	\$3,057,048	\$9,157	\$6,528,773
MEIGS COUNTY	\$24,170	\$349,063	\$52,616	\$30,572	\$0	\$77,716	\$434,885	\$51,416	\$1,020,438
MONROE COUNTY	\$37,952	\$949,875	\$449,543	\$15,499	\$0	\$161,202	\$1,320,257	\$956	\$2,935,283
SWEETWATER	\$33,783	\$320,393	\$117,881	\$30,553	\$0	\$46,653	\$344,524	\$1,491	\$895,278
MONTGOMERY COUNTY	\$247,649	\$5,017,765	\$2,506,711	\$1,071,070	\$0	\$1,151,262	\$7,843,291	\$416,013	\$18,253,761
MOORE COUNTY	\$0	\$191,094	\$77,948	\$6,733	\$0	\$13,947	\$179,588	\$3,111	\$472,421
MORGAN COUNTY	\$67,230	\$679,630	\$208,271	\$75,291	\$0	\$149,102	\$1,127,809	\$24,234	\$2,331,567
OBION COUNTY	\$61,699	\$690,337	\$201,533	\$64,496	\$0	\$125,309	\$959,680	\$3,444	\$2,106,498
UNION CITY	\$64,905	\$264,211	\$172,117	\$28,275	\$0	\$61,271	\$445,144	\$973	\$1,036,896
OVERTON COUNTY	\$65,532	\$641,568	\$231,695	\$34,458	\$0	\$92,620	\$662,928	\$13,188	\$1,741,989
PERRY COUNTY	\$55,435	\$246,733	\$95,002	\$20,838	\$0	\$16,311	\$247,697	\$645	\$682,661
PICKETT COUNTY	\$0	\$125,909	\$23,941	\$17,588	\$0	\$27,163	\$204,463	\$1,340	\$400,404
POLK COUNTY	\$36,091	\$410,198	\$189,300	\$60,475	\$0	\$96,280	\$655,990	\$4,516	\$1,452,850
PUTNAM COUNTY	\$65,778	\$2,310,036	\$767,846	\$161,863	\$0	\$323,054	\$3,303,704	\$65,240	\$6,997,520
RHEA COUNTY	\$64,251	\$910,440	\$383,696	\$59,434	\$0	\$258,469	\$1,395,833	\$29,863	\$3,101,986
DAYTON	\$38,316	\$135,151	\$56,161	\$17,851	\$0	\$47,984	\$221,579	\$47,040	\$564,081
ROANE COUNTY	\$90,730	\$1,259,747	\$453,656	\$96,234	\$0	\$204,804	\$1,624,610	\$33,417	\$3,763,198
ROBERTSON COUNTY	\$74,868	\$44,388	\$41,567	\$0	\$4,506,735	\$0	\$1,795	\$27,985	\$4,697,338
RUTHERFORD COUNTY	\$138,130	\$7,412,761	\$2,021,051	\$669,172	\$0	\$1,111,566	\$7,731,113	\$41,382	\$19,125,175
MURFREESBORO	\$67,719	\$1,550,413	\$413,078	\$62,905	\$0	\$258,372	\$2,943,442	\$29,790	\$5,325,718
SCOTT COUNTY	\$62,236	\$619,678	\$161,779	\$0	\$0	\$155,799	\$904,665	\$19,482	\$1,923,639
*ONEIDA	\$0	\$278,985	\$47,107	\$13,924	\$153,311	\$41,451	\$338,211	\$12,056	\$885,044
SEQUATCHIE COUNTY	\$39,605	\$432,635	\$182,798	\$33,063	\$0	\$72,267	\$526,600	\$10,858	\$1,297,826
SEVIER COUNTY	\$53,138	\$3,001,330	\$1,367,482	\$182,517	\$0	\$286,502	\$3,018,528	\$5,280	\$7,914,778
SHELBY COUNTY	\$1,892,374	\$24,217,304	\$4,729,403	\$3,795,948	\$2,371,594	\$7,034,291	\$33,923,782	\$548,540	\$78,513,235
ARLINGTON	\$194,923	\$240,038	\$109,638	\$1,920	\$0	\$39,051	\$485,712	\$9,670	\$1,080,952
BARTLETT	\$0	\$1,087,767	\$265,076	\$174,107	\$0	\$147,407	\$1,120,163	\$7,025	\$2,801,545
COLLIERVILLE	\$145,526	\$657,130	\$235,033	\$952,653	\$0	\$68,582	\$636,848	\$3,553	\$2,699,325
GERMANTOWN	\$0	\$0	\$0	\$1,416,177	\$0	\$37,146	\$33,620	\$0	\$1,486,943
LAKELAND	\$10,035	\$164,593	\$27,912	\$1,761	\$0	\$19,396	\$145,577	\$1,053	\$370,327
MILLINGTON	\$200,956	\$345,011	\$160,072	\$20,977	\$0	\$84,346	\$736,137	\$2,495	\$1,549,995
SMITH COUNTY	\$58,998	\$661,928	\$113,242	\$22,471	\$0	\$162,129	\$863,560	\$3,292	\$1,885,620
STEWART COUNTY	\$72,487	\$342,418	\$84,272	\$45,936	\$0	\$320,846	\$578,612	\$15,101	\$1,459,672
SULLIVAN COUNTY	\$55,661	\$1,478,556	\$557,804	\$53,825	\$0	\$561,118	\$1,939,411	\$11,331	\$4,657,705
BRISTOL	\$88,499	\$527,120	\$279,450	\$108,803	\$0	\$162,499	\$714,855	\$29,521	\$1,910,747
KINGSPORT	\$0	\$1,186,326	\$395,754	\$0	\$0	\$451,883	\$1,613,596	\$15,356	\$3,662,915
SUMNER COUNTY	\$91,590	\$3,538,440	\$2,504,133	\$195,860	\$0	\$532,239	\$5,457,959	\$263,629	\$12,583,850
TIPTON COUNTY	\$51,490	\$1,757,832	\$639,313	\$78,926	\$0	\$378,598	\$2,357,829	\$9,048	\$5,273,036
TROUSDALE COUNTY	\$16,485	\$290,589	\$87,814	\$26,932	\$0	\$43,039	\$466,993	\$1,085	\$932,937
UNICOI COUNTY	\$60,740	\$369,373	\$94,070	\$68,135	\$0	\$96,804	\$526,983	\$12,663	\$1,228,769
UNION COUNTY	\$63,477	\$540,087	\$154,558	\$88,805	\$0	\$106,000	\$725,798	\$6,760	\$1,685,485
VAN BUREN COUNTY	\$37,149	\$166,841	\$46,184	\$15,822	\$0	\$28,300	\$250,019	\$704	\$545,020
WARREN COUNTY	\$73,638	\$1,166,212	\$297,276	\$111,413	\$0	\$226,073	\$1,699,578	\$19,141	\$3,593,331
WASHINGTON COUNTY	\$60,436	\$1,073,689	\$186,978	\$30,767	\$0	\$164,335	\$1,219,821	\$9,595	\$2,745,621

TABLE 44 2018-2019

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
JOHNSON CITY	\$132,697	\$1,172,417	\$330,644	\$356,592	\$0	\$293,003	\$1,290,948	\$38,021	\$3,614,321
WAYNE COUNTY	\$43,369	\$382,159	\$86,796	\$40,792	\$0	\$72,514	\$596,031	\$4,225	\$1,225,886
WEAKLEY COUNTY	\$56,390	\$823,423	\$263,499	\$59,574	\$0	\$186,797	\$1,263,252	\$10,688	\$2,663,623
WHITE COUNTY	\$65,175	\$802,972	\$235,542	\$111,560	\$0	\$260,695	\$1,018,501	\$28,905	\$2,523,349
WILLIAMSON COUNTY	\$97,378	\$4,275,885	\$1,780,729	\$247,871	\$0	\$861,322	\$5,991,172	\$493,634	\$13,747,990
*FRANKLIN	\$89,381	\$787,015	\$275,198	\$28,546	\$0	\$132,672	\$949,722	\$29,554	\$2,292,088
WILSON COUNTY	\$631,201	\$1,710,838	\$788,679	\$240,638	\$0	\$856,343	\$2,885,403	\$131,727	\$7,244,828
*LEBANON	\$68,633	\$825,200	\$205,300	\$33,050	\$0	\$124,115	\$1,052,035	\$10,402	\$2,318,735
ASD	\$0	\$0	\$0	\$109,106	\$0	\$0	\$57,045	\$4,794	\$170,945
State Board of Education	\$0	\$0	\$0	\$109,576	\$0	\$0	\$929	\$0	\$110,505
GRAND TOTAL	\$10,185,675	\$164,432,750	\$58,064,700	\$26,781,319	\$10,990,925	\$41,227,066	\$231,365,517	\$9,314,127	\$552,362,079

* SPECIAL SCHOOL DISTRICT

TABLE 45 2018-2019

OPERATION OF NON-INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$103,131	\$2,218,492	\$577,713	\$795,056	\$339,167	\$104,936	\$4,138,495
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$124,903	\$1,171,891	\$366,682	\$234,244	\$48,533	\$52,626	\$1,998,879
BEDFORD COUNTY	\$50,964	\$405,143	\$69,795	\$1,810	\$56,255	\$9,024	\$592,990
BENTON COUNTY	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
BLEDSCOE COUNTY	\$11,880	\$174,225	\$43,064	\$4,036	\$9,363	\$6,232	\$248,800
BLOUNT COUNTY	\$88,546	\$1,002,291	\$254,455	\$62,412	\$82,255	\$15,801	\$1,505,759
ALCOA	\$50,198	\$0	\$24,726	\$0	\$0	\$1,706	\$76,631
MARYVILLE	\$327,449	\$284,263	\$151,146	\$0	\$117,151	\$371,981	\$1,251,990
BRADLEY COUNTY	\$0	\$214,237	\$29,065	\$71,040	\$7,343	\$14,578	\$336,263
CLEVELAND	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
CAMPBELL COUNTY	\$0	\$455,590	\$88,362	\$100	\$10,033	\$21,352	\$575,436
CANNON COUNTY	\$16,393	\$73,019	\$12,773	\$0	\$1,167	\$4,517	\$107,869
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$39,180	\$5,434	\$4,200	\$2,662	\$1,024	\$52,500
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$56,988	\$457,979	\$89,084	\$7,000	\$47,515	\$21,693	\$680,259
ELIZABETHTON	\$38,550	\$251,719	\$39,766	\$0	\$24,236	\$38,505	\$392,776
CHEATHAM COUNTY	\$59,375	\$753,893	\$234,331	\$3,169	\$63,153	\$26,370	\$1,140,291
CHESTER COUNTY	\$0	\$630	\$48	\$0	\$0	\$5,767	\$6,445
CLAIBORNE COUNTY	\$10,644	\$514,647	\$103,394	\$19,230	\$86,674	\$64,697	\$799,286
CLAY COUNTY	\$24,000	\$3,321	\$4,882	\$0	\$889	\$376	\$33,468
COCKE COUNTY	\$0	\$1,001,745	\$231,729	\$0	\$149,360	\$86,201	\$1,469,035
NEWPORT	\$36,229	\$39,652	\$26,286	\$996	\$0	\$0	\$103,163
COFFEE COUNTY	\$0	\$223,674	\$35,343	\$62,562	\$11,387	\$48,965	\$381,931
MANCHESTER	\$17,859	\$221,462	\$40,555	\$0	\$50,691	\$4,931	\$335,498
TULLAHOMA	\$13,300	\$437,785	\$72,439	\$0	\$10,207	\$159,229	\$692,959
CROCKETT COUNTY	\$0	\$172,208	\$25,834	\$0	\$16,272	\$2,617	\$216,931
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$5,400	\$43,742	\$7,868	\$3,424	\$4,937	\$1,042	\$66,413
CUMBERLAND COUNTY	\$49,408	\$371,560	\$74,774	\$0	\$11,117	\$31,211	\$538,070
DAVIDSON COUNTY	\$499,926	\$1,134,767	\$375,586	\$487,179	\$199,812	\$65,142	\$2,762,413
DECATUR COUNTY	\$31,611	\$191,864	\$42,369	\$0	\$28,410	\$2,523	\$296,777
DEKALB COUNTY	\$29,500	\$309,659	\$60,841	\$0	\$13,873	\$2,208	\$416,081
DICKSON COUNTY	\$8,500	\$473,024	\$60,005	\$1,100	\$85,946	\$1,022	\$629,597
DYER COUNTY	\$22,950	\$146,532	\$34,442	\$56,866	\$13,700	\$10,127	\$284,617
DYERSBURG	\$22,800	\$186,645	\$56,935	\$7,254	\$16,103	\$14,639	\$304,376
FAYETTE COUNTY	\$23,991	\$175,639	\$23,923	\$0	\$5,739	\$10,065	\$239,357
FENTRESS COUNTY	\$10,094	\$145,050	\$47,662	\$0	\$8,214	\$7,901	\$218,921
FRANKLIN COUNTY	\$799	\$283,880	\$61,282	\$172,011	\$70,296	\$134,614	\$722,881
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$17,487	\$155,611	\$29,134	\$1,809	\$14,033	\$9,199	\$227,273
*MILAN	\$0	\$66,430	\$29,246	\$0	\$0	\$0	\$95,676
*TRENTON	\$16,826	\$94,627	\$18,557	\$4,155	\$32,147	\$3,926	\$170,238
*BRADFORD	\$36,880	\$30,857	\$10,263	\$0	\$10,862	\$891	\$89,753
*GIBSON CO. SPEC.	\$141,834	\$81,312	\$49,619	\$140	\$9,134	\$9,191	\$291,231
GILES COUNTY	\$0	\$164,000	\$26,259	\$0	\$8,326	\$1,141	\$199,726
GRAINGER COUNTY	\$0	\$25,003	\$4,315	\$0	\$220	\$74	\$29,612
GREENE COUNTY	\$16,803	\$885,766	\$197,756	\$220	\$177,872	\$45,326	\$1,323,743
GREENEVILLE	\$25,071	\$116,415	\$28,318	\$1,330	\$15,438	\$7,225	\$193,796
GRUNDY COUNTY	\$0	\$355,536	\$54,232	\$3,000	\$84,523	\$31,997	\$529,289
HAMBLÉN COUNTY	\$41,187	\$211,983	\$34,161	\$1,115	\$17,195	\$309	\$305,951
HAMILTON COUNTY	\$235,827	\$2,755,948	\$700,714	\$580,849	\$203,883	\$38,690	\$4,515,911
HANCOCK COUNTY	\$0	\$75,931	\$18,990	\$0	\$3,010	\$3,406	\$101,337
HARDEMAN COUNTY	\$0	\$210,950	\$36,957	\$0	\$3,063	\$15,438	\$266,408
HARDIN COUNTY	\$9,800	\$174,669	\$30,707	\$0	\$16,838	\$16,766	\$248,781
HAWKINS COUNTY	\$3,167	\$25,231	\$4,664	\$0	\$12,904	\$967	\$46,933
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$41,328	\$267,844	\$59,569	\$0	\$30,481	\$18,766	\$417,988

TABLE 45 2018-2019

OPERATION OF NON-INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
HENDERSON COUNTY	\$12,053	\$34,446	\$7,279	\$0	\$1,223	\$1,025	\$56,026
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$161,049	\$24,024	\$10,133	\$5,627	\$47,965	\$248,798
*PARIS	\$48,036	\$200,408	\$40,589	\$0	\$7,463	\$0	\$296,496
HICKMAN COUNTY	\$30,176	\$53,515	\$28,928	\$0	\$5,000	\$110	\$117,729
HOUSTON COUNTY	\$20,160	\$5,985	\$2,007	\$0	\$859	\$69	\$29,080
HUMPHREYS COUNTY	\$17,284	\$48,129	\$13,333	\$0	\$4,888	\$1,100	\$84,734
JACKSON COUNTY	\$75,042	\$47,221	\$27,864	\$0	\$7,301	\$5,410	\$162,838
JEFFERSON COUNTY	\$90,365	\$193,746	\$54,439	\$3,481	\$30,499	\$7,509	\$380,039
JOHNSON COUNTY	\$12,000	\$262,040	\$52,978	\$200	\$24,386	\$8,982	\$360,585
KNOX COUNTY	\$0	\$291,985	\$49,776	\$560,649	\$30,854	\$907	\$934,171
LAKE COUNTY	\$43,412	\$57,266	\$17,099	\$12,612	\$19,428	\$2,682	\$152,499
LAUDERDALE COUNTY	\$0	\$218,023	\$37,554	\$1,545	\$29,047	\$11,880	\$298,049
LAWRENCE COUNTY	\$18,301	\$381,997	\$81,252	\$111,369	\$153,322	\$23,756	\$769,996
LEWIS COUNTY	\$35,244	\$105,470	\$28,469	\$90	\$7,275	\$9,527	\$186,075
LINCOLN COUNTY	\$0	\$325,951	\$56,287	\$0	\$3,557	\$18,290	\$404,085
FAYETTEVILLE	\$32,265	\$26,635	\$16,229	\$0	\$337	\$33	\$75,499
LOUDON COUNTY	\$29,872	\$369,791	\$75,775	\$1,265	\$31,062	\$6,881	\$514,645
LENOIR CITY	\$53,456	\$28,737	\$22,941	\$2,307	\$5,863	\$23,569	\$136,873
MCMINN COUNTY	\$54,230	\$203,175	\$50,594	\$0	\$19,031	\$11,866	\$338,896
ATHENS	\$44,658	\$279,487	\$80,393	\$6,077	\$29,405	\$13,810	\$453,830
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$1,860	\$452,930	\$76,623	\$14,745	\$53,020	\$21,985	\$621,164
MACON COUNTY	\$4,000	\$64,320	\$11,148	\$0	\$9,786	\$53	\$89,307
MADISON COUNTY	\$64,116	\$431,199	\$101,781	\$19,060	\$23,355	\$4,015	\$643,526
MARION COUNTY	\$8,775	\$234,078	\$37,029	\$650	\$30,042	\$11,620	\$322,195
*RICHARD CITY	\$0	\$19,057	\$1,458	\$1,385	\$11,371	\$447	\$33,718
MARSHALL COUNTY	\$95,177	\$228,038	\$56,252	\$0	\$38,598	\$10,989	\$429,054
MAURY COUNTY	\$99,356	\$125,137	\$53,352	\$600	\$6,428	\$35,692	\$320,565
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$12,553	\$0	\$12,553
MONROE COUNTY	\$28,303	\$400	\$19,778	\$0	\$0	\$2,928	\$51,409
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$28,318	\$4,118	\$0	\$4,065	\$718	\$37,219
MORGAN COUNTY	\$0	\$55,498	\$12,532	\$3,730	\$43,226	\$163,765	\$278,751
OBION COUNTY	\$16,095	\$448,659	\$56,786	\$6,668	\$13,780	\$17,988	\$559,976
UNION CITY	\$12,380	\$30,542	\$6,076	\$11,543	\$16,937	\$225	\$77,703
OVERTON COUNTY	\$57,125	\$393,869	\$73,938	\$0	\$13,153	\$15,381	\$553,466
PERRY COUNTY	\$0	\$195,284	\$37,029	\$0	\$22,683	\$12,704	\$267,700
PICKETT COUNTY	\$54,181	\$66,229	\$24,502	\$0	\$0	\$6,851	\$151,763
POLK COUNTY	\$0	\$258,936	\$36,735	\$4,400	\$10,762	\$6,764	\$317,598
PUTNAM COUNTY	\$69,631	\$1,545,920	\$315,452	\$0	\$48,203	\$50,332	\$2,029,537
RHEA COUNTY	\$0	\$58,909	\$23,218	\$0	\$0	\$0	\$82,127
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$3,640	\$377,055	\$61,028	\$3,550	\$20,859	\$7,709	\$473,841
ROBERTSON COUNTY	\$0	\$620,492	\$98,032	\$5,327	\$140,090	\$32,135	\$896,076
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$43,699	\$43,699
MURFREESBORO	\$186,067	\$4,249,442	\$700,265	\$86,866	\$249,603	\$280,866	\$5,753,109
SCOTT COUNTY	\$35,567	\$0	\$13,230	\$0	\$1,327	\$6,374	\$56,499
*ONEIDA	\$0	\$0	\$0	\$0	\$1,085	\$0	\$1,085
SEQUATCHIE COUNTY	\$4,500	\$185,038	\$36,556	\$0	\$12,084	\$5,969	\$244,147
SEVIER COUNTY	\$0	\$213,272	\$42,948	\$192	\$9,536	\$14,094	\$280,043
SHELBY COUNTY	\$227,687	\$6,386,804	\$1,197,236	\$3,483,778	\$825,458	\$106,410	\$12,227,372
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$145,195	\$246,120	\$75,474	\$428	\$13,639	\$2,501	\$483,357
STEWART COUNTY	\$23,186	\$5,165	\$2,200	\$0	\$0	\$300	\$30,851
SULLIVAN COUNTY	\$0	\$16,776	\$3,282	\$0	\$0	\$0	\$20,058
BRISTOL	\$13,590	\$294,232	\$47,813	\$35,329	\$14,311	\$7,467	\$412,741

TABLE 45 2018-2019

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
KINGSPORT	\$0	\$659,538	\$272,298	\$0	\$50,759	\$59,844	\$1,042,439
SUMNER COUNTY	\$339,173	\$1,454,739	\$476,142	\$49,488	\$495,537	\$137,335	\$2,952,413
TIPTON COUNTY	\$78,284	\$856,401	\$159,475	\$14,644	\$64,285	\$30,037	\$1,203,125
TROUSDALE COUNTY	\$12,025	\$92,931	\$16,258	\$4,495	\$3,595	\$0	\$129,304
UNICOI COUNTY	\$5,865	\$50,838	\$7,465	\$0	\$5,702	\$40	\$69,910
UNION COUNTY	\$0	\$55,702	\$25,075	\$0	\$0	\$0	\$80,777
VAN BUREN COUNTY	\$41,152	\$102,216	\$31,577	\$0	\$24,509	\$1,722	\$201,176
WARREN COUNTY	\$35,840	\$291,974	\$48,130	\$0	\$18,162	\$7,444	\$401,550
WASHINGTON COUNTY	\$34,935	\$359,102	\$66,442	\$0	\$24,948	\$9,044	\$494,470
JOHNSON CITY	\$306,443	\$786,683	\$132,276	\$7,818	\$68,867	\$30,109	\$1,332,195
WAYNE COUNTY	\$28,000	\$101,963	\$26,763	\$0	\$7,054	\$2,123	\$165,903
WEAKLEY COUNTY	\$0	\$84,800	\$7,618	\$0	\$12,461	\$0	\$104,879
WHITE COUNTY	\$30,100	\$320,323	\$58,061	\$0	\$43,619	\$7,796	\$459,899
WILLIAMSON COUNTY	\$97,378	\$4,918,101	\$1,057,546	\$675,061	\$368,846	\$61,421	\$7,178,353
*FRANKLIN	\$67,020	\$1,118,788	\$290,680	\$50,650	\$101,236	\$9,313	\$1,637,687
WILSON COUNTY	\$969,980	\$1,294,216	\$898,542	\$153,403	\$283,796	\$86,112	\$3,686,049
*LEBANON	\$125,336	\$679,565	\$177,323	\$6,544	\$33,089	\$62,010	\$1,083,867
ASD	\$59,361	\$248,699	\$21,718	\$79,641	\$18,109	\$2,102	\$429,630
State Board of Education	\$9,336	\$38,514	\$4,508	\$11,600	\$4,725	\$220	\$68,903
GRAND TOTAL	\$6,328,811	\$53,319,389	\$12,477,627	\$8,058,630	\$5,924,067	\$3,118,961	\$89,227,485

*SPECIAL SCHOOL DISTRICT

TABLE 46 2018-2019

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$14,388	\$443,505	\$131,752	\$6,621	\$18,252	\$0	\$14,688	\$629,206	\$8,265,099
CLINTON	\$0	\$73,988	\$27,156	\$0	\$3,533	\$0	\$0	\$104,677	\$635,917
OAK RIDGE	\$0	\$351,958	\$105,869	\$0	\$7,522	\$0	\$0	\$465,349	\$4,564,847
BEDFORD COUNTY	\$0	\$319,870	\$115,580	\$6,622	\$66,856	\$0	\$11,046	\$519,973	\$6,117,458
BENTON COUNTY	\$0	\$150,217	\$71,976	\$0	\$16,068	\$0	\$3,834	\$242,095	\$1,673,368
BLED SOE COUNTY	\$10,325	\$308,374	\$77,687	\$3,834	\$27,888	\$0	\$5,536	\$433,644	\$2,150,525
BLOUNT COUNTY	\$9,000	\$488,529	\$193,354	\$20,744	\$28,901	\$0	\$3,603	\$744,132	\$8,048,423
ALCOA	\$0	\$189,742	\$66,442	\$0	\$12,217	\$0	\$0	\$268,401	\$990,488
MARYVILLE	\$31,060	\$166,594	\$38,643	\$0	\$10,690	\$0	\$1,333	\$248,320	\$4,069,834
BRADLEY COUNTY	\$0	\$0	\$0	\$1,073,177	\$94,809	\$0	\$62,738	\$1,230,724	\$7,250,023
CLEVELAND	\$0	\$0	\$0	\$929,699	\$0	\$0	\$0	\$929,699	\$4,287,942
CAMPBELL COUNTY	\$0	\$743,787	\$282,804	\$185	\$43,252	\$0	\$2,273	\$1,072,301	\$5,631,664
CANNON COUNTY	\$46,976	\$241,914	\$95,488	\$6,909	\$22,221	\$0	\$3,786	\$417,294	\$1,583,960
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031
*HOLLOW ROCK-BR	\$4,603	\$62,538	\$26,607	\$8,762	\$7,930	\$0	\$1,102	\$111,542	\$541,105
*HUNTINGDON	\$0	\$223,295	\$55,070	\$17,918	\$16,745	\$0	\$3,157	\$316,185	\$1,142,891
*MCKENZIE	\$0	\$75,338	\$19,720	\$397	\$15,924	\$0	\$305	\$111,684	\$931,516
*S. CARROLL	\$3,500	\$71,556	\$22,108	\$2,000	\$8,760	\$0	\$38	\$107,962	\$358,470
*W. CARROLL	\$7,700	\$138,462	\$35,264	\$0	\$27,816	\$0	\$2,831	\$212,073	\$914,885
CARTER COUNTY	\$98,802	\$765,794	\$332,385	\$10,406	\$162,757	\$0	\$213,837	\$1,583,981	\$5,642,453
ELIZABETHTON	\$67,410	\$220,777	\$89,808	\$0	\$29,273	\$0	\$1,360	\$408,629	\$1,975,269
CHEATHAM COUNTY	\$17,542	\$302,938	\$140,331	\$5,913	\$55,742	\$0	\$1,004	\$523,470	\$4,922,946
CHESTER COUNTY	\$0	\$148,740	\$33,898	\$4,375	\$20,450	\$0	\$1,921	\$209,384	\$1,575,669
CLAIBORNE COUNTY	\$0	\$457,867	\$122,168	\$5,434	\$17,932	\$0	\$1,260	\$604,661	\$3,976,080
CLAY COUNTY	\$14,000	\$217,052	\$67,572	\$0	\$12,147	\$0	\$2,529	\$313,300	\$1,068,514
COCKE COUNTY	\$0	\$198,205	\$79,710	\$0	\$19,984	\$0	\$3,870	\$301,768	\$4,936,445
NEWPORT	\$0	\$137,598	\$54,517	\$0	\$16,992	\$0	\$620	\$209,727	\$695,736
COFFEE COUNTY	\$0	\$482,760	\$211,639	\$1,024	\$9,878	\$3,676	\$1,937	\$710,914	\$3,793,982
MANCHESTER	\$0	\$209,733	\$82,320	\$0	\$0	\$0	\$0	\$292,053	\$1,489,504
TULLAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,107,058
CROCKETT COUNTY	\$31,538	\$177,035	\$75,159	\$730	\$27,604	\$0	\$3,010	\$315,076	\$1,799,093
ALAMO	\$12,319	\$144,069	\$38,878	\$5,483	\$9,581	\$0	\$14,845	\$225,175	\$254,707
BELLS	\$9,303	\$160,166	\$30,740	\$0	\$21,984	\$0	\$2,923	\$225,116	\$559,963
CUMBERLAND COUNTY	\$0	\$721,147	\$356,122	\$0	\$13,690	\$0	\$0	\$1,090,959	\$7,326,127
DAVIDSON COUNTY	\$322,463	\$13,276,075	\$5,263,067	\$1,365,876	\$917,480	\$0	\$177,897	\$21,322,859	\$81,697,596
DECATUR COUNTY	\$10,300	\$270,805	\$75,637	\$6,701	\$24,888	\$0	\$5,553	\$393,884	\$1,538,463
DEKALB COUNTY	\$0	\$304,278	\$92,151	\$7,432	\$39,793	\$0	\$4,188	\$447,842	\$2,628,588
DICKSON COUNTY	\$0	\$345,342	\$119,231	\$0	\$19,451	\$0	\$202	\$484,226	\$6,099,531
DYER COUNTY	\$24,607	\$430,185	\$150,864	\$110	\$86,755	\$0	\$8,680	\$701,201	\$3,282,097
DYERSBURG	\$1,497	\$448,199	\$153,840	\$924	\$16,213	\$0	\$2,345	\$623,018	\$2,967,124
FAYETTE COUNTY	\$29,278	\$837,979	\$217,693	\$27,712	\$98,967	\$0	\$5,156	\$1,216,785	\$3,510,936
FENTRESS COUNTY	\$36,121	\$395,155	\$135,875	\$0	\$26,517	\$0	\$4,484	\$598,152	\$2,148,914
FRANKLIN COUNTY	\$21,261	\$776,225	\$307,123	\$0	\$3,839	\$0	\$0	\$1,108,448	\$5,255,285
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$366,303	\$113,768	\$2,339	\$39,372	\$0	\$1,758	\$523,542	\$1,935,436
*MILAN	\$27,034	\$352,606	\$116,691	\$7,142	\$24,471	\$0	\$3,360	\$531,304	\$1,792,997
*TRENTON	\$49,056	\$266,319	\$69,306	\$11,679	\$21,253	\$0	\$4,099	\$421,712	\$1,577,269
*BRADFORD	\$13,835	\$138,596	\$48,268	\$0	\$12,815	\$0	\$1,739	\$215,253	\$694,493

TABLE 46 2018-2019

OPERATION OF NON-INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*GIBSON CO. SPEC.	\$0	\$260,321	\$70,569	\$33,231	\$40,715	\$0	\$5,797	\$410,633	\$2,890,036
GILES COUNTY	\$19,148	\$352,551	\$133,495	\$408	\$73,350	\$0	\$11,750	\$590,702	\$3,044,436
GRAINGER COUNTY	\$0	\$226,411	\$58,362	\$10,922	\$22,747	\$0	\$4,312	\$322,754	\$2,419,186
GREENE COUNTY	\$17,793	\$785,452	\$306,009	\$183,045	\$98,837	\$0	\$70,011	\$1,461,147	\$6,676,027
GREENEVILLE	\$18,911	\$338,211	\$127,427	\$4,577	\$9,791	\$0	\$3,001	\$501,917	\$2,370,344
GRUNDY COUNTY	\$46,584	\$200,194	\$86,173	\$2,767	\$26,694	\$0	\$13,076	\$375,488	\$2,382,470
HAMBLEN COUNTY	\$0	\$774,156	\$190,124	\$0	\$10,648	\$0	\$6,991	\$981,918	\$7,541,681
HAMILTON COUNTY	\$52,524	\$2,183,099	\$895,187	\$2,120	\$18,530	\$0	\$25,397	\$3,176,857	\$30,821,245
HANCOCK COUNTY	\$53,085	\$193,242	\$63,845	\$0	\$22,040	\$0	\$1,574	\$333,786	\$1,128,188
HARDEMAN COUNTY	\$119,857	\$644,242	\$204,155	\$7,427	\$58,275	\$0	\$19,426	\$1,053,382	\$3,716,751
HARDIN COUNTY	\$1,500	\$356,046	\$157,297	\$0	\$28,929	\$0	\$3,601	\$547,373	\$3,123,813
HAWKINS COUNTY	\$0	\$242,583	\$106,352	\$7,700	\$40,220	\$0	\$15,723	\$412,578	\$4,208,362
ROGERSVILLE	\$0	\$68,180	\$18,700	\$0	\$18,715	\$0	\$679	\$106,275	\$450,186
HAYWOOD COUNTY	\$30,359	\$402,521	\$141,293	\$0	\$36,555	\$0	\$3,507	\$614,235	\$2,999,114
HENDERSON COUNTY	\$0	\$339,865	\$91,027	\$2,981	\$59,893	\$0	\$17,277	\$511,043	\$2,830,783
LEXINGTON	\$0	\$152,452	\$46,060	\$0	\$14,374	\$0	\$1,001	\$213,887	\$760,766
HENRY COUNTY	\$0	\$245,684	\$74,105	\$0	\$15,295	\$0	\$722	\$335,807	\$2,533,012
*PARIS	\$13,500	\$187,030	\$60,419	\$20,000	\$9,336	\$0	\$0	\$290,285	\$1,603,126
HICKMAN COUNTY	\$36,609	\$230,351	\$101,341	\$560	\$29,514	\$0	\$1,102	\$399,478	\$2,635,334
HOUSTON COUNTY	\$38,082	\$215,063	\$53,704	\$0	\$3,860	\$0	\$1,117	\$311,826	\$1,219,321
HUMPHREYS COUNTY	\$4,000	\$371,593	\$163,689	\$965	\$19,321	\$0	\$5,116	\$564,684	\$2,527,046
JACKSON COUNTY	\$21,000	\$184,224	\$46,146	\$2,341	\$68,712	\$0	\$11,380	\$333,803	\$1,575,320
JEFFERSON COUNTY	\$0	\$457,558	\$193,069	\$48,765	\$68,176	\$0	\$29,154	\$796,722	\$4,763,465
JOHNSON COUNTY	\$12,689	\$122,254	\$49,124	\$0	\$12,552	\$0	\$10,955	\$207,575	\$1,991,666
KNOX COUNTY	\$126,567	\$2,052,543	\$659,631	\$0	\$139,312	\$0	\$8,878	\$2,986,930	\$30,646,158
LAKE COUNTY	\$33,925	\$192,698	\$61,605	\$0	\$25,905	\$0	\$3,366	\$317,499	\$1,054,240
LAUDERDALE COUNTY	\$70,114	\$553,376	\$226,902	\$15,743	\$55,932	\$0	\$30,048	\$952,115	\$4,202,562
LAWRENCE COUNTY	\$6,952	\$723,226	\$308,196	\$108	\$33,080	\$0	\$10,871	\$1,082,434	\$5,953,615
LEWIS COUNTY	\$66,629	\$254,664	\$116,108	\$2,269	\$35,761	\$0	\$2,145	\$477,576	\$1,821,836
LINCOLN COUNTY	\$64,521	\$519,717	\$162,486	\$1,032	\$60,365	\$0	\$5,407	\$813,528	\$3,755,697
FAYETTEVILLE	\$0	\$295,156	\$90,188	\$0	\$23,406	\$0	\$3,747	\$412,497	\$1,264,684
LOUDON COUNTY	\$0	\$529,853	\$189,541	\$85,562	\$5,264	\$0	\$787	\$811,007	\$3,521,672
LENOIR CITY	\$0	\$171,674	\$56,586	\$0	\$4,564	\$0	\$1,548	\$234,372	\$2,498,148
MCMINN COUNTY	\$0	\$677,649	\$239,797	\$0	\$3,850	\$0	\$0	\$921,296	\$4,626,713
ATHENS	\$0	\$463,815	\$163,028	\$0	\$3,746	\$0	\$0	\$630,589	\$2,276,375
ETOWAH	\$0	\$123,653	\$50,614	\$2,258	\$19,167	\$0	\$587	\$196,279	\$499,836
MCNAIRY COUNTY	\$7,500	\$355,297	\$118,874	\$2,512	\$35,909	\$0	\$1,951	\$522,043	\$3,682,751
MACON COUNTY	\$3,246	\$207,813	\$72,916	\$0	\$22,249	\$0	\$9,159	\$315,383	\$2,789,742
MADISON COUNTY	\$0	\$1,383,089	\$364,305	\$378	\$99,397	\$0	\$5,490	\$1,852,658	\$12,782,032
MARION COUNTY	\$0	\$259,319	\$104,167	\$940	\$30,284	\$0	\$935	\$395,644	\$3,633,688
*RICHARD CITY	\$0	\$59,283	\$9,361	\$0	\$14,480	\$13,624	\$5,395	\$102,144	\$300,628
MARSHALL COUNTY	\$0	\$142,735	\$66,829	\$0	\$11,785	\$0	\$1,128	\$222,477	\$4,103,919
MAURY COUNTY	\$0	\$685,018	\$279,240	\$0	\$11,304	\$0	\$14,851	\$990,412	\$7,839,749
MEIGS COUNTY	\$0	\$291,280	\$98,868	\$2,000	\$26,995	\$0	\$9,313	\$428,456	\$1,461,447
MONROE COUNTY	\$7,042	\$198,953	\$84,605	\$5,266	\$33,456	\$0	\$8,374	\$337,695	\$3,324,388
SWEETWATER	\$17,923	\$211,432	\$92,036	\$0	\$3,947	\$9,897	\$1,105	\$336,340	\$1,231,618
MONTGOMERY COUNTY	\$0	\$1,455,548	\$606,345	\$35	\$11,503	\$0	\$2,756	\$2,076,187	\$20,329,948
MOORE COUNTY	\$7,515	\$68,430	\$32,746	\$0	\$3,850	\$0	\$0	\$112,541	\$622,181
MORGAN COUNTY	\$17,000	\$922,612	\$232,086	\$3,408	\$90,507	\$17,945	\$29,320	\$1,312,877	\$3,923,194

TABLE 46 2018-2019

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
OBION COUNTY	\$0	\$331,004	\$108,800	\$3,000	\$43,234	\$0	\$10,344	\$496,382	\$3,162,856
UNION CITY	\$0	\$164,655	\$78,946	\$0	\$21,595	\$0	\$0	\$265,195	\$1,379,795
OVERTON COUNTY	\$0	\$293,917	\$90,125	\$0	\$15,444	\$0	\$1,168	\$400,654	\$2,696,109
PERRY COUNTY	\$0	\$145,126	\$38,572	\$0	\$17,744	\$0	\$1,666	\$203,109	\$1,153,470
PICKETT COUNTY	\$8,000	\$69,273	\$16,228	\$0	\$14,133	\$0	\$0	\$107,634	\$659,801
POLK COUNTY	\$0	\$415,444	\$153,864	\$0	\$39,788	\$0	\$13,744	\$622,840	\$2,393,287
PUTNAM COUNTY	\$38,977	\$1,214,399	\$506,015	\$86,101	\$55,394	\$0	\$8,388	\$1,909,274	\$10,936,331
RHEA COUNTY	\$0	\$214,737	\$78,988	\$0	\$6,701	\$0	\$1,396	\$301,822	\$3,485,935
DAYTON	\$5,200	\$71,200	\$34,717	\$0	\$8,387	\$0	\$4,750	\$124,255	\$688,336
ROANE COUNTY	\$0	\$201,790	\$82,812	\$367,766	\$27,289	\$0	\$1,168	\$680,826	\$4,917,865
ROBERTSON COUNTY	\$0	\$689,032	\$351,964	\$510	\$18,690	\$0	\$3,169	\$1,063,365	\$6,656,779
RUTHERFORD COUNTY	\$0	\$2,240,770	\$959,613	\$47,225	\$41,767	\$0	\$8,629	\$3,298,004	\$22,466,878
MURFREESBORO	\$0	\$0	\$0	\$4,375	\$4,495	\$0	\$0	\$8,870	\$11,087,698
SCOTT COUNTY	\$35,568	\$613,502	\$182,075	\$0	\$42,213	\$0	\$37,148	\$910,505	\$2,890,643
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$886,129
SEQUATCHIE COUNTY	\$0	\$79,980	\$26,572	\$0	\$4,141	\$0	\$1,289	\$111,982	\$1,653,955
SEVIER COUNTY	\$0	\$524,032	\$200,560	\$0	\$20,300	\$0	\$1,565	\$746,457	\$8,941,277
SHELBY COUNTY	\$2,011,939	\$13,927,779	\$4,046,787	\$23,175,716	\$3,533,936	\$0	\$1,565,425	\$48,261,582	\$139,002,189
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,952
BARTLETT	\$0	\$189,069	\$69,098	\$74,880	\$19,040	\$0	\$6,829	\$358,915	\$3,160,461
COLLIERVILLE	\$0	\$145,732	\$32,151	\$0	\$3,847	\$0	\$123	\$181,853	\$2,881,179
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,943
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370,327
MILLINGTON	\$0	\$400,443	\$128,779	\$132,343	\$18,338	\$0	\$4,723	\$684,627	\$2,234,622
SMITH COUNTY	\$46,471	\$247,900	\$103,699	\$0	\$37,252	\$0	\$3,191	\$438,513	\$2,807,490
STEWART COUNTY	\$29,901	\$232,079	\$64,893	\$0	\$19,563	\$0	\$1,535	\$347,971	\$1,838,494
SULLIVAN COUNTY	\$0	\$495,194	\$167,777	\$0	\$67,037	\$0	\$3,618	\$733,625	\$5,411,389
BRISTOL	\$0	\$359,046	\$80,828	\$1,008	\$18,748	\$0	\$2,950	\$462,581	\$2,786,068
KINGSPORT	\$0	\$427,834	\$150,840	\$0	\$4,390	\$0	\$3,161	\$586,225	\$5,291,579
SUMNER COUNTY	\$0	\$199,113	\$75,250	\$8,268	\$96,976	\$0	\$39,151	\$418,759	\$15,955,022
TIPTON COUNTY	\$0	\$729,764	\$279,441	\$20,756	\$11,239	\$0	\$20,329	\$1,061,529	\$7,537,690
TROUSDALE COUNTY	\$8,000	\$55,006	\$18,806	\$0	\$23,337	\$0	\$799	\$105,948	\$1,168,189
UNICOI COUNTY	\$52,742	\$349,200	\$144,421	\$0	\$10,913	\$0	\$2,533	\$559,809	\$1,858,488
UNION COUNTY	\$12,599	\$256,125	\$61,253	\$15,012	\$101,382	\$0	\$4,866	\$451,237	\$2,217,499
VAN BUREN COUNTY	\$12,741	\$152,893	\$63,601	\$630	\$15,279	\$0	\$3,404	\$248,548	\$994,744
WARREN COUNTY	\$50,080	\$576,206	\$181,673	\$0	\$64,250	\$0	\$59,512	\$931,721	\$4,926,602
WASHINGTON COUNTY	\$0	\$166,607	\$48,394	\$2,400	\$38,456	\$0	\$3,900	\$259,757	\$3,499,848
JOHNSON CITY	\$27,990	\$460,298	\$88,490	\$1,201	\$27,310	\$0	\$5,460	\$610,749	\$5,557,265
WAYNE COUNTY	\$36,118	\$607,466	\$153,203	\$0	\$22,035	\$0	\$20,962	\$839,784	\$2,231,573
WEAKLEY COUNTY	\$0	\$388,843	\$133,957	\$9,747	\$57,376	\$0	\$664	\$590,587	\$3,359,089
WHITE COUNTY	\$0	\$311,985	\$101,847	\$0	\$9,304	\$0	\$0	\$423,136	\$3,406,384
WILLIAMSON COUNTY	\$89,260	\$461,723	\$181,064	\$600	\$40,424	\$0	\$4,321	\$777,392	\$21,703,734
*FRANKLIN	\$0	\$461,311	\$138,892	\$0	\$43,904	\$0	\$15,590	\$659,697	\$4,589,472
WILSON COUNTY	\$95,000	\$757,735	\$335,987	\$22,383	\$33,850	\$0	\$0	\$1,244,956	\$12,175,832
*LEBANON	\$0	\$666,543	\$205,404	\$530	\$22,060	\$27,800	\$17,273	\$939,610	\$4,342,213
ASD	\$188,286	\$1,144,156	\$341,649	\$1,271,835	\$41,310	\$0	\$27,986	\$3,015,223	\$3,615,798
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,408
GRAND TOTAL	\$4,577,365	\$80,372,643	\$28,177,048	\$29,235,755	\$8,555,180	\$72,942	\$2,917,405	\$153,908,339	\$795,497,903

TABLE 46 2018-2019

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
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*SPECIAL SCHOOL DISTRICT

TABLE 47 2018-2019

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$692,610	\$0	\$692,610
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$117,799	\$22,733	\$322,983	\$287,205	\$750,720
BEDFORD COUNTY	\$0	\$0	\$3,547	\$0	\$1,748,374	\$410,728	\$2,162,649
BENTON COUNTY	\$0	\$0	\$8,500	\$48,533	\$207,011	\$0	\$264,044
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,779	\$17,779
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,252,597	\$1,252,597
ALCOA	\$0	\$0	\$0	\$0	\$0	\$355,990	\$355,990
MARYVILLE	\$0	\$0	\$0	\$0	\$191,907	\$2,248,256	\$2,440,163
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$1,848,104	\$251,845	\$2,099,948
CLEVELAND	\$0	\$0	\$0	\$0	\$4,927,899	\$0	\$4,927,899
CAMPBELL COUNTY	\$0	\$0	\$206,326	\$141,107	\$1,189,161	\$525,408	\$2,062,001
CANNON COUNTY	\$0	\$0	\$18,748	\$0	\$243,292	\$0	\$262,040
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$45,177	\$52,700	\$97,877
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$10,490	\$50,206	\$0	\$60,696
*HUNTINGDON	\$0	\$0	\$0	\$0	\$531,519	\$439,376	\$970,895
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$108,208	\$33,395	\$141,603
CARTER COUNTY	\$0	\$0	\$16,002	\$0	\$613,133	\$117,451	\$746,586
ELIZABETHTON	\$0	\$0	\$49,719	\$0	\$354,554	\$0	\$404,274
CHEATHAM COUNTY	\$0	\$0	\$619	\$0	\$0	\$0	\$619
CHESTER COUNTY	\$0	\$0	\$11,278	\$0	\$1,363,996	\$61,221	\$1,436,495
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$83,767	\$20,252	\$104,019
CLAY COUNTY	\$0	\$0	\$3,275	\$89,985	\$54,405	\$35,370	\$183,035
COCKE COUNTY	\$0	\$0	\$10,999	\$0	\$416,119	\$0	\$427,118
NEWPORT	\$0	\$0	\$0	\$0	\$14,435	\$0	\$14,435
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$129,604	\$129,604
MANCHESTER	\$0	\$0	\$50,000	\$0	\$43,344	\$0	\$93,344
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,575	\$4,575
ALAMO	\$0	\$0	\$0	\$0	\$0	\$206,860	\$206,860
BELLS	\$0	\$0	\$0	\$0	\$0	\$73,248	\$73,248
CUMBERLAND COUNTY	\$0	\$0	\$13,140	\$0	\$405,210	\$75,159	\$493,509
DAVIDSON COUNTY	\$0	\$0	\$156,428	\$0	\$15,875,429	\$2,411,623	\$18,443,480
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$209,093	\$0	\$209,093
DEKALB COUNTY	\$0	\$0	\$29,400	\$0	\$62,943	\$215,604	\$307,947
DICKSON COUNTY	\$0	\$0	\$18,646	\$0	\$0	\$2,137,853	\$2,156,499

TABLE 47 2018-2019

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
DYER COUNTY	\$0	\$0	\$108,565	\$472,707	\$552,888	\$1,795	\$1,135,955
DYERSBURG	\$0	\$0	\$0	\$0	\$7,825	\$6,902	\$14,727
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$936,134	\$62,433	\$998,567
FENTRESS COUNTY	\$0	\$0	\$17,944	\$0	\$203,106	\$367,000	\$588,050
FRANKLIN COUNTY	\$0	\$0	\$14,750	\$0	\$107,310	\$31,157	\$153,217
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$921,872	\$29,852	\$951,724
*MILAN	\$0	\$0	\$0	\$0	\$0	\$1,061,342	\$1,061,342
*TRENTON	\$0	\$0	\$2,634,875	\$0	\$227,067	\$0	\$2,861,942
*BRADFORD	\$0	\$0	\$0	\$0	\$128,147	\$46,989	\$175,136
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$1,553,577	\$1,553,577
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$41,785	\$0	\$2,205,331	\$309,459	\$2,556,575
GREENE COUNTY	\$0	\$0	\$41,297	\$0	\$1,550,003	\$267,566	\$1,858,865
GREENEVILLE	\$0	\$0	\$0	\$0	\$357,606	\$142,699	\$500,305
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$37,670	\$37,670
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$4,023,063	\$0	\$4,023,063
HAMILTON COUNTY	\$0	\$0	\$4,696	\$0	\$20,070	\$129,755	\$154,521
HANCOCK COUNTY	\$0	\$0	\$0	\$67,000	\$0	\$0	\$67,000
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$150,599	\$1,610,558	\$1,761,157
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$1,162,229	\$0	\$1,162,229
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$26,981	\$26,981
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$157,273	\$311,474	\$14,337	\$483,084
LEXINGTON	\$0	\$0	\$0	\$0	\$147,989	\$0	\$147,989
HENRY COUNTY	\$0	\$0	\$455,677	\$0	\$188,198	\$79,754	\$723,630
*PARIS	\$0	\$0	\$0	\$0	\$167,825	\$24,437	\$192,262
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$294,814	\$294,814
HOUSTON COUNTY	\$0	\$0	\$9,500	\$0	\$159,567	\$0	\$169,067
HUMPHREYS COUNTY	\$0	\$0	\$956,223	\$0	\$0	\$48,603	\$1,004,826
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$89,009	\$7,549	\$96,558
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$181,292	\$0	\$181,292
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$104,559	\$0	\$104,559
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$1,684,563	\$9,811	\$1,819,374
LAUDERDALE COUNTY	\$0	\$0	\$0	\$10,926	\$1,655,687	\$0	\$1,666,613
LAWRENCE COUNTY	\$0	\$0	\$2,437,957	\$151,562	\$1,500	\$0	\$2,591,019

TABLE 47 2018-2019

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
LEWIS COUNTY	\$0	\$0	\$1,484	\$6,000	\$104,091	\$0	\$111,575
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$367,767	\$367,767
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$36,058	\$36,058
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$38,737	\$0	\$0	\$2,099,550	\$2,138,287
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$1,060,538	\$0	\$1,060,538
ATHENS	\$0	\$0	\$14,751	\$0	\$223,109	\$93,033	\$330,893
ETOWAH	\$0	\$0	\$0	\$0	\$3,900	\$0	\$3,900
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$271,228	\$45,650	\$316,878
MACON COUNTY	\$0	\$0	\$1,068,422	\$0	\$1,174,341	\$79,870	\$2,322,633
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$2,500	\$0	\$537,678	\$0	\$540,178
*RICHARD CITY	\$0	\$0	\$0	\$0	\$40,699	\$0	\$40,699
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,777,918	\$1,777,918
MAURY COUNTY	\$0	\$0	\$0	\$0	\$478,611	\$55,866	\$534,477
MEIGS COUNTY	\$0	\$0	\$15,000	\$46,401	\$341,498	\$121,976	\$524,875
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$425,833	\$0	\$425,833
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$20,262	\$239,282	\$0	\$259,544
UNION CITY	\$0	\$0	\$0	\$0	\$63,815	\$0	\$63,815
OVERTON COUNTY	\$0	\$0	\$64,520	\$17	\$2,576,377	\$0	\$2,640,914
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$39,367	\$153,727	\$27,663	\$220,757
PUTNAM COUNTY	\$0	\$0	\$0	\$677,150	\$0	\$0	\$677,150
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$107,163	\$107,163
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$41,515	\$41,515
ROBERTSON COUNTY	\$0	\$0	\$3,500	\$0	\$54,507	\$532,662	\$590,669
RUTHERFORD COUNTY	\$0	\$0	\$55,864	\$0	\$0	\$0	\$55,864
MURFREESBORO	\$0	\$0	\$0	\$53,825	\$8,025	\$454,261	\$516,111
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$433,184	\$244,936	\$678,120
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$257,059	\$6,378	\$263,437
SEVIER COUNTY	\$0	\$0	\$1,340,059	\$235,973	\$8,172,119	\$0	\$9,748,152

TABLE 47 2018-2019

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SHELBY COUNTY	\$0	\$0	\$3,600	\$0	\$348,231	\$2,658,559	\$3,010,390
ARLINGTON	\$0	\$0	\$199,108	\$0	\$2,508,790	\$271,852	\$2,979,750
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$54,022	\$320,763	\$5,930	\$860,101	\$1,240,815
GERMANTOWN	\$0	\$0	\$446,812	\$9,525	\$3,477,052	\$953,623	\$4,887,013
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$282,294	\$282,294
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$2,839,759	\$11,250	\$2,851,009
STEWART COUNTY	\$0	\$0	\$0	\$0	\$9,138	\$0	\$9,138
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,860,287	\$5,860,287
BRISTOL	\$0	\$0	\$40,463	\$0	\$2,058,591	\$226,390	\$2,325,443
KINGSPORT	\$0	\$0	\$0	\$0	\$229,170	\$196,728	\$425,898
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$628,230	\$1,000,821	\$1,629,051
TIPTON COUNTY	\$22,005	\$1,789	\$0	\$0	\$979,082	\$0	\$1,002,876
TROUSDALE COUNTY	\$0	\$0	\$62,337	\$0	\$653,069	\$35,399	\$750,805
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$42,842	\$401,020	\$76,004	\$31,564	\$551,430
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,175,354	\$0	\$1,175,354
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$195,588	\$46,547	\$242,135
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$28,000	\$115,435	\$0	\$143,435
WHITE COUNTY	\$0	\$0	\$0	\$0	\$661,749	\$0	\$661,749
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$750,402	\$750,402
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$22,005	\$1,789	\$11,016,714	\$3,010,619	\$81,428,585	\$36,832,222	\$132,311,935

*SPECIAL SCHOOL DISTRICT

TABLE 48 2018-2019

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$101,616	\$22,898	\$0	\$1,560,556	\$0	\$1,685,070	\$356,084
CLINTON	\$0	\$0	\$0	\$0	\$33,792	\$33,792	\$456,697
OAK RIDGE	\$411,755	\$13,245	\$0	\$0	\$0	\$425,000	\$194,482
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$218,000
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$458,375
BLED SOE COUNTY	\$864,370	\$243,099	\$0	\$0	\$9,072	\$1,116,541	\$643,393
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$678,374	\$678,374	\$189,797
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,049,172
CLEVELAND	\$245,000	\$115,819	\$0	\$0	\$505,266	\$866,085	\$0
CAMPBELL COUNTY	\$138,708	\$0	\$0	\$0	\$1,744,858	\$1,883,566	\$320,017
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$40,292
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$304,999	\$79,062	\$0	\$0	\$0	\$384,061	\$6,700
*HUNTINGDON	\$355,000	\$118,416	\$0	\$0	\$0	\$473,416	\$811,725
*MCKENZIE	\$715,000	\$125,000	\$0	\$0	\$500	\$840,500	\$150,000
*S. CARROLL	\$85,718	\$107,826	\$0	\$0	\$0	\$193,544	\$0
*W. CARROLL	\$315,000	\$105,625	\$0	\$0	\$47,256	\$467,881	\$143,333
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$30,020
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$70,278
CHESTER COUNTY	\$124,000	\$52,724	\$0	\$0	\$0	\$176,724	\$40,076
CLAIBORNE COUNTY	\$29,094	\$2,593	\$1,875,000	\$1,086,413	\$400	\$2,993,500	\$287,524
CLAY COUNTY	\$260,000	\$180,963	\$0	\$0	\$400	\$441,363	\$100,191
COCKE COUNTY	\$0	\$0	\$142,801	\$0	\$0	\$142,801	\$49,080
NEWPORT	\$0	\$0	\$0	\$0	\$139,992	\$139,992	\$0
COFFEE COUNTY	\$0	\$0	\$333,450	\$0	\$0	\$333,450	\$32,212
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$1,798,000	\$732,048	\$0	\$0	\$0	\$2,530,048	\$119,891
CROCKETT COUNTY	\$0	\$0	\$162,228	\$0	\$200,004	\$362,232	\$334,591
ALAMO	\$30,000	\$7,800	\$0	\$0	\$0	\$37,800	\$821

TABLE 48 2018-2019

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$260,984	\$31,944	\$0	\$292,928	\$776,785
DAVIDSON COUNTY	\$59,566,209	\$40,041,481	\$0	\$0	\$1,474,238	\$101,081,927	\$134,610,956
DECATUR COUNTY	\$250,000	\$60,563	\$0	\$0	\$0	\$310,563	\$25,000
DEKALB COUNTY	\$0	\$0	\$140,000	\$0	\$0	\$140,000	\$10,287
DICKSON COUNTY	\$199,632	\$0	\$0	\$0	\$0	\$199,632	\$203,123
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$36,932
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$131,563
FAYETTE COUNTY	\$230,000	\$159,699	\$0	\$0	\$0	\$389,699	\$214,000
FENTRESS COUNTY	\$59,051	\$0	\$0	\$0	\$7,366	\$66,417	\$17,972
FRANKLIN COUNTY	\$67,959	\$5,814	\$0	\$0	\$0	\$73,773	\$200,000
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$173,100	\$96,312	\$0	\$0	\$0	\$269,412	\$35,721
*MILAN	\$947,584	\$135,178	\$0	\$0	\$900	\$1,083,662	\$30,808
*TRENTON	\$583,618	\$878,983	\$0	\$0	\$0	\$1,462,601	\$52,530
*BRADFORD	\$62,872	\$40,831	\$0	\$0	\$1,278	\$104,981	\$0
*GIBSON CO. SPEC.	\$2,525,000	\$1,673,031	\$0	\$0	\$0	\$4,198,031	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$127,668	\$127,668	\$22,000
GREENEVILLE	\$95,000	\$49,200	\$0	\$0	\$0	\$144,200	\$301,487
GRUNDY COUNTY	\$212,606	\$3,963	\$0	\$250,000	\$500,000	\$966,569	\$15,809
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$25,683,681
HAMILTON COUNTY	\$84,801	\$21,596	\$0	\$0	\$0	\$106,397	\$28,942,063
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$541,000	\$541,000	\$14,385
HARDEMAN COUNTY	\$598,228	\$106,313	\$0	\$0	\$1,161	\$705,702	\$4,293,111
HARDIN COUNTY	\$229,963	\$46,607	\$0	\$0	\$1,764,234	\$2,040,803	\$184,256
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$1,023,216	\$1,023,216	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$43,056
HAYWOOD COUNTY	\$0	\$0	\$237,217	\$0	\$0	\$237,217	\$44,802
HENDERSON COUNTY	\$78,892	\$124,486	\$0	\$0	\$307,172	\$510,550	\$0
LEXINGTON	\$846,884	\$156,964	\$10,000	\$8,488	\$0	\$1,022,336	\$4,217

TABLE 48 2018-2019

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
HENRY COUNTY	\$1,207,109	\$1,324,595	\$0	\$0	\$0	\$2,531,704	\$42,330
*PARIS	\$375,000	\$268,113	\$0	\$0	\$0	\$643,113	\$415,000
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$186,107
HOUSTON COUNTY	\$476,823	\$5,567	\$0	\$0	\$0	\$482,390	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$32,844
JACKSON COUNTY	\$507,000	\$91,886	\$0	\$0	\$63,686	\$662,572	\$100,679
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475,212
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$264,154	\$264,154	\$25,167
KNOX COUNTY	\$1,777,718	\$629,210	\$0	\$0	\$0	\$2,406,928	\$19,322,782
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$173
LAUDERDALE COUNTY	\$59,961	\$0	\$0	\$0	\$1,200,000	\$1,259,961	\$37,522
LAWRENCE COUNTY	\$0	\$0	\$300,000	\$0	\$26,564	\$326,564	\$221,788
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$58,297
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FAYETTEVILLE	\$220,000	\$137,800	\$0	\$0	\$0	\$357,800	\$0
LOUDON COUNTY	\$3,390,067	\$1,538,315	\$0	\$0	\$2,615	\$4,930,997	\$0
LENOIR CITY	\$530,000	\$308,731	\$0	\$0	\$2,722	\$841,453	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$65,926
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,184
MACON COUNTY	\$290,330	\$11,626	\$0	\$0	\$0	\$301,956	\$41,397
MADISON COUNTY	\$0	\$0	\$0	\$0	\$972,344	\$972,344	\$250,000
MARION COUNTY	\$0	\$0	\$17,183	\$0	\$773,614	\$790,797	\$73,497
*RICHARD CITY	\$0	\$102,955	\$0	\$136,454	\$0	\$239,410	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$259,944
MAURY COUNTY	\$0	\$0	\$0	\$0	\$381,487	\$381,487	\$213,387
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$74,200
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$313,100	\$133,143	\$0	\$0	\$0	\$446,243	\$0
MONTGOMERY COUNTY	\$2,250,992	\$44,231	\$0	\$0	\$573,891	\$2,869,114	\$1,038,309
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 48 2018-2019

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$486,779	\$486,779	\$0
OBION COUNTY	\$250,000	\$2,625	\$0	\$0	\$0	\$252,625	\$10,000
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$80,390
OVERTON COUNTY	\$740,000	\$179,250	\$0	\$0	\$7,389	\$926,639	\$541,314
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$285,000	\$76,636	\$0	\$0	\$0	\$361,636	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487,336
RHEA COUNTY	\$0	\$0	\$0	\$0	\$1,157,679	\$1,157,679	\$241,080
DAYTON	\$91,771	\$30,607	\$0	\$0	\$0	\$122,378	\$234,636
ROANE COUNTY	\$0	\$0	\$98,316	\$0	\$0	\$98,316	\$107,872
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$624,140
RUTHERFORD COUNTY	\$692,592	\$32,333	\$0	\$0	\$0	\$724,925	\$311,103
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$902,056
SCOTT COUNTY	\$166,128	\$21,128	\$0	\$0	\$185,773	\$373,029	\$124,205
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$385,545
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$444,823
SEVIER COUNTY	\$4,403,419	\$2,265,672	\$0	\$11,604	\$0	\$6,680,695	\$1,000,000
SHELBY COUNTY	\$253,560	\$2,055,910	\$0	\$0	\$504,381	\$2,813,851	\$153,445,109
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$403,673
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$7,412,340
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,993,459
GERMANTOWN	\$0	\$2,929	\$0	\$0	\$0	\$2,929	\$355,497
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$440,000
MILLINGTON	\$0	\$36,978	\$0	\$0	\$242,219	\$279,197	\$1,355,179
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$83,815
STEWART COUNTY	\$0	\$0	\$0	\$0	\$505,167	\$505,167	\$17,906
SULLIVAN COUNTY	\$2,405,583	\$119,363	\$0	\$0	\$2,500	\$2,527,446	\$48,533
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$775,722
KINGSPORT	\$2,284,691	\$850,395	\$0	\$0	\$0	\$3,135,086	\$1,095,350
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$703,057
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$1,343,225

TABLE 48 2018-2019

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
TROUSDALE COUNTY	\$266,640	\$12,510	\$55,000	\$0	\$0	\$334,150	\$44,275
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$777,300	\$777,300	\$3,802,205
VAN BUREN COUNTY	\$75,000	\$41,870	\$0	\$0	\$0	\$116,870	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$300,479
JOHNSON CITY	\$4,153,336	\$1,339,386	\$0	\$0	\$77,661	\$5,570,384	\$187,340
WAYNE COUNTY	\$0	\$0	\$121,120	\$0	\$100,000	\$221,120	\$130,000
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$424,780	\$424,780	\$351,117
WHITE COUNTY	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$49,410
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$538,917	\$538,917	\$831,332
*FRANKLIN	\$5,900,324	\$1,486,437	\$0	\$0	\$65,850	\$7,452,611	\$365,108
WILSON COUNTY	\$1,065,476	\$367,019	\$0	\$0	\$0	\$1,432,495	\$0
*LEBANON	\$1,177,774	\$768,341	\$0	\$0	\$3,131	\$1,949,246	\$165,757
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$105,484,384
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$4,359,750
GRAND TOTAL	\$108,899,054	\$59,793,698	\$5,249,299	\$3,085,459	\$19,748,750	\$196,776,259	\$525,393,561

*SPECIAL SCHOOL DISTRICT

TABLE 49 2018-2019

CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,747,859
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,873,324
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,728,787
BEDFORD COUNTY	\$0	\$0	\$96,006	\$654,105	\$0	\$12,149,496	\$655,586	\$13,555,193	\$88,168,194
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,762,218
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$73,377	\$73,377	\$20,104,602
BLOUNT COUNTY	\$0	\$0	\$75,006	\$0	\$0	\$205,352	\$704,314	\$984,672	\$105,494,624
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,934,551
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,297,738
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,068,636
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,794,815
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,397,366
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,169,813
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,399,190
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,183,733
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$13,808,366
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,011,059
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,354,428
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,058,209
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,630,972
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,106,914
CHEATHAM COUNTY	\$0	\$0	\$51,519	\$880,739	\$0	\$2,366,696	\$4,251	\$3,303,205	\$56,988,163
CHESTER COUNTY	\$0	\$0	\$19,836	\$0	\$0	\$1,392,715	\$45,344	\$1,457,895	\$26,730,596
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,116,667
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,017,706
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,037,428
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,078,450
COFFEE COUNTY	\$0	\$0	\$469,801	\$0	\$0	\$2,433,351	\$180	\$2,903,332	\$45,002,769
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,748,171
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,254,156
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,168,092
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,455,068
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,802,017
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,408,605
DAVIDSON COUNTY	\$55,681	\$6,048	\$15,481,149	\$113,897	\$9,213,065	\$51,058,223	\$1,758,381	\$77,686,444	\$1,398,010,999
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$205,805	\$0	\$205,805	\$15,510,419
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,128,362
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,718,457
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,839,172
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,679,662
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$9,783	\$0	\$9,783	\$33,982,402
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,958,432
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,066,129
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,035,179
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,459,474
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,682,797
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,927,920
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,040,575
GILES COUNTY	\$0	\$0	\$28,556	\$0	\$137,140	\$369,649	\$0	\$535,345	\$35,996,427

TABLE 49 2018-2019

CAPITAL PROJECTS - EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,018,309
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,560,208
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,834,881
RHEA COUNTY	\$0	\$0	\$132,962	\$0	\$0	\$0	\$0	\$132,962	\$41,045,621
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$468,271	\$468,271	\$8,447,830
ROANE COUNTY	\$12,424	\$1,572	\$19,961	\$0	\$610,114	\$521,965	\$0	\$1,166,035	\$64,190,177
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,914,427
RUTHERFORD COUNTY	\$0	\$0	\$6,845,750	\$23,808,943	\$7,968,043	\$67,335,551	\$5,702,524	\$111,660,811	\$522,984,399
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,035,808
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,606,707
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,090,420
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$398,360	\$398,360	\$20,271,716
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,964,150
SHELBY COUNTY	\$0	\$0	\$4,230,888	\$0	\$213,849	\$51,649,672	\$0	\$56,094,409	\$1,532,162,921
ARLINGTON	\$0	\$0	\$741,298	\$0	\$0	\$1,381,487	\$0	\$2,122,785	\$47,935,681
BARTLETT	\$0	\$0	\$4,576,317	\$0	\$867,500	\$29,585,870	\$0	\$35,029,686	\$128,418,153
COLLIERVILLE	\$0	\$0	\$749,006	\$4,227,286	\$4,391,387	\$2,083,132	\$32,633	\$11,483,444	\$108,400,364
GERMANTOWN	\$0	\$0	\$421,966	\$0	\$0	\$23,235,622	\$0	\$23,657,588	\$83,800,210
LAKELAND	\$0	\$0	\$193,672	\$0	\$33,666	\$5,680,580	\$113,703	\$6,021,621	\$21,873,070
MILLINGTON	\$0	\$0	\$63,734	\$0	\$0	\$4,967,891	\$298,010	\$5,329,634	\$34,057,099
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,832,747
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,493,398
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$722,057	\$562,000	\$1,284,057	\$97,353,519
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,509,605
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,201,629
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,236,329
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$86,849	\$0	\$86,849	\$93,880,656
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,138,570
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,816
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,586,919
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,407,828
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,887,041	\$0	\$4,887,041	\$63,586,758
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,664,353
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,127,881
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$9,824	\$0	\$0	\$9,824	\$22,433,535
WEAKLEY COUNTY	\$0	\$0	\$6,642	\$0	\$0	\$0	\$394,913	\$401,555	\$37,155,330
WHITE COUNTY	\$0	\$0	\$395,138	\$0	\$0	\$15,456,477	\$0	\$15,851,615	\$51,890,696
WILLIAMSON COUNTY	\$0	\$0	\$4,419,393	\$3,304,632	\$10,732,981	\$57,413,215	\$1,309,999	\$77,180,220	\$452,577,068
*FRANKLIN	\$0	\$0	\$49,750	\$0	\$1,434,934	\$1,292,949	\$23,585	\$2,801,218	\$66,775,141
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$26,383,905	\$0	\$26,383,905	\$185,568,863
*LEBANON	\$0	\$0	\$506,320	\$260,046	\$0	\$1,446,068	\$0	\$2,212,434	\$41,196,711
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,654,004
State Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,771,610
GRAND TOTAL	\$130,351	\$21,386	\$44,158,204	\$33,693,473	\$38,516,756	\$398,196,635	\$17,434,408	\$532,151,211	\$11,317,528,783

*SPECIAL SCHOOL DISTRICT

TABLE 50 2018-2019

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$36,175,523	\$2,805,195	\$5,905,060	\$5,862,740	\$6,039,869	\$7,458,007	\$64,246,394
CLINTON	\$5,458,154	\$339,041	\$1,179,398	\$837,596	\$792,649	\$671,321	\$9,278,158
OAK RIDGE	\$33,593,773	\$2,287,676	\$6,778,573	\$5,800,627	\$6,047,507	\$3,386,201	\$57,894,357
BEDFORD COUNTY	\$42,434,883	\$2,411,694	\$4,835,451	\$5,281,017	\$7,569,241	\$8,587,103	\$71,119,389
BENTON COUNTY	\$12,944,726	\$1,005,061	\$1,618,013	\$1,794,807	\$1,960,068	\$2,469,029	\$21,791,704
BLED SOE COUNTY	\$10,123,661	\$751,545	\$1,338,436	\$1,639,209	\$1,409,457	\$2,308,760	\$17,571,068
BLOUNT COUNTY	\$61,139,084	\$2,996,898	\$6,501,534	\$9,363,853	\$9,380,306	\$10,757,617	\$100,139,292
ALCOA	\$13,860,491	\$863,591	\$1,620,546	\$2,359,163	\$2,604,366	\$925,371	\$22,233,528
MARYVILLE	\$39,128,443	\$1,616,528	\$3,049,716	\$6,024,263	\$3,575,439	\$3,962,877	\$57,357,265
BRADLEY COUNTY	\$51,709,209	\$5,362,915	\$6,054,224	\$5,945,300	\$6,920,691	\$8,360,191	\$84,352,528
CLEVELAND	\$34,235,812	\$2,878,644	\$3,661,093	\$4,411,319	\$4,289,093	\$4,570,171	\$54,046,132
CAMPBELL COUNTY	\$26,293,268	\$2,837,705	\$4,579,931	\$4,260,222	\$3,938,940	\$5,573,977	\$47,484,045
CANNON COUNTY	\$10,342,290	\$602,878	\$1,334,417	\$1,761,653	\$1,418,830	\$1,882,250	\$17,342,318
CARROLL COUNTY	\$577,575	\$184,320	\$217,076	\$554,091	\$244,965	\$1,523,285	\$3,301,312
*HOLLOW ROCK-BR	\$3,466,879	\$332,853	\$353,802	\$547,344	\$467,438	\$452,418	\$5,620,734
*HUNTINGDON	\$7,138,986	\$570,834	\$736,458	\$1,049,998	\$895,466	\$785,903	\$11,177,645
*MCKENZIE	\$6,689,520	\$512,495	\$709,797	\$1,180,273	\$995,116	\$821,674	\$10,908,875
*S. CARROLL	\$1,723,320	\$162,302	\$172,609	\$433,111	\$311,072	\$250,508	\$3,052,922
*W. CARROLL	\$4,732,144	\$401,391	\$671,251	\$907,410	\$674,861	\$706,263	\$8,093,319
CARTER COUNTY	\$29,406,223	\$2,156,092	\$3,687,318	\$4,277,204	\$3,632,942	\$5,460,368	\$48,620,146
ELIZABETHTON	\$14,853,314	\$1,193,347	\$2,108,035	\$2,598,134	\$2,369,131	\$1,749,255	\$24,871,215
CHEATHAM COUNTY	\$30,461,819	\$2,806,789	\$3,832,224	\$4,299,533	\$4,680,589	\$5,869,345	\$51,950,300
CHESTER COUNTY	\$13,976,357	\$725,010	\$1,797,629	\$2,314,004	\$2,143,282	\$2,447,295	\$23,403,577
CLAIBORNE COUNTY	\$22,914,848	\$1,305,423	\$2,556,585	\$3,666,535	\$3,981,871	\$3,902,414	\$38,327,677
CLAY COUNTY	\$5,491,552	\$476,326	\$724,531	\$953,897	\$1,010,566	\$1,289,477	\$9,946,349
COCKE COUNTY	\$23,936,287	\$1,864,913	\$2,772,959	\$3,698,083	\$3,482,713	\$5,892,671	\$41,647,626
NEWPORT	\$4,316,811	\$282,854	\$442,058	\$600,362	\$586,203	\$382,846	\$6,611,134
COFFEE COUNTY	\$23,799,507	\$2,003,860	\$2,455,705	\$4,376,506	\$3,011,809	\$4,863,939	\$40,511,326
MANCHESTER	\$9,220,475	\$716,670	\$1,339,115	\$1,540,960	\$1,292,077	\$917,979	\$15,027,276
TULLAHOMA	\$24,488,731	\$1,474,696	\$1,027,818	\$3,753,081	\$3,598,628	\$2,568,304	\$36,911,258
CROCKETT COUNTY	\$9,528,170	\$637,218	\$1,087,634	\$1,815,438	\$1,709,186	\$2,157,041	\$16,934,687
ALAMO	\$3,358,563	\$248,722	\$353,719	\$593,475	\$392,475	\$37,458	\$4,984,412
BELLS	\$2,065,112	\$147,784	\$223,784	\$464,596	\$267,530	\$268,434	\$3,437,240
CUMBERLAND COUNTY	\$34,948,247	\$2,061,048	\$4,264,876	\$5,294,661	\$7,078,244	\$8,569,278	\$62,216,354
DAVIDSON COUNTY	\$538,641,326	\$59,803,751	\$114,277,951	\$129,074,344	\$82,629,473	\$117,676,075	\$1,042,102,921
DECATUR COUNTY	\$8,189,486	\$913,185	\$1,260,369	\$1,052,573	\$1,055,382	\$1,598,302	\$14,069,297
DEKALB COUNTY	\$14,275,983	\$1,162,767	\$1,862,699	\$1,948,184	\$1,657,567	\$2,899,005	\$23,806,205
DICKSON COUNTY	\$45,010,486	\$3,316,942	\$4,428,708	\$6,245,108	\$6,462,092	\$9,582,044	\$75,045,380
DYER COUNTY	\$20,738,800	\$1,453,789	\$1,548,465	\$3,200,368	\$3,783,707	\$4,955,338	\$35,680,467
DYERSBURG	\$16,157,971	\$1,276,857	\$1,403,937	\$2,932,608	\$2,793,099	\$2,041,506	\$26,605,978
FAYETTE COUNTY	\$15,757,435	\$1,839,373	\$2,184,264	\$3,038,217	\$2,634,922	\$5,460,000	\$30,914,211
FENTRESS COUNTY	\$11,761,982	\$715,285	\$1,514,884	\$1,646,054	\$1,362,405	\$2,468,310	\$19,468,920
FRANKLIN COUNTY	\$29,020,661	\$2,436,135	\$3,335,189	\$4,154,418	\$4,739,669	\$6,121,738	\$49,807,810
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$6,309,015	\$625,893	\$1,370,486	\$1,242,625	\$1,065,729	\$1,413,760	\$12,027,508

TABLE 50 2018-2019

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$9,989,837	\$1,130,337	\$1,698,583	\$1,843,249	\$1,268,712	\$1,725,965	\$17,656,682
*TRENTON	\$6,048,181	\$700,372	\$1,333,871	\$1,159,950	\$1,143,981	\$1,327,421	\$11,713,774
*BRADFORD	\$2,772,484	\$343,482	\$417,717	\$691,610	\$475,959	\$641,545	\$5,342,797
*GIBSON CO. SPEC.	\$18,815,373	\$1,375,920	\$2,390,555	\$2,623,738	\$2,848,563	\$3,532,955	\$31,587,103
GILES COUNTY	\$20,639,276	\$1,699,355	\$2,074,847	\$3,289,877	\$2,663,703	\$4,303,596	\$34,670,654
GRAINGER COUNTY	\$19,443,242	\$1,181,621	\$1,639,251	\$2,190,464	\$2,489,240	\$3,656,006	\$30,599,825
GREENE COUNTY	\$34,661,244	\$2,495,011	\$3,895,185	\$5,187,188	\$3,895,082	\$6,987,321	\$57,121,031
GREENEVILLE	\$17,571,705	\$1,723,542	\$3,084,978	\$3,225,829	\$2,957,294	\$2,583,216	\$31,146,564
GRUNDY COUNTY	\$10,476,083	\$1,096,037	\$1,609,696	\$1,616,160	\$1,478,706	\$2,282,151	\$18,558,833
HAMBLEN COUNTY	\$59,271,267	\$2,517,645	\$6,411,916	\$7,128,472	\$7,548,873	\$9,769,813	\$92,647,985
HAMILTON COUNTY	\$273,010,838	\$19,345,735	\$31,839,456	\$42,579,049	\$35,990,969	\$42,020,439	\$444,786,486
HANCOCK COUNTY	\$5,312,268	\$684,853	\$866,018	\$701,416	\$669,588	\$1,238,523	\$9,472,666
HARDEMAN COUNTY	\$20,153,669	\$1,682,115	\$2,877,593	\$2,979,026	\$2,937,172	\$4,084,087	\$34,713,662
HARDIN COUNTY	\$16,832,666	\$1,598,712	\$2,629,323	\$2,855,158	\$3,100,917	\$4,270,605	\$31,287,381
HAWKINS COUNTY	\$37,166,688	\$4,489,768	\$3,685,801	\$6,154,003	\$5,509,039	\$7,128,898	\$64,134,197
ROGERSVILLE	\$3,993,819	\$230,732	\$703,129	\$799,518	\$578,661	\$356,488	\$6,662,346
HAYWOOD COUNTY	\$16,031,103	\$1,302,082	\$2,093,269	\$2,835,980	\$2,264,424	\$4,046,781	\$28,573,639
HENDERSON COUNTY	\$21,570,892	\$1,594,365	\$3,150,966	\$1,947,816	\$2,692,335	\$3,665,875	\$34,622,249
LEXINGTON	\$4,571,853	\$343,858	\$896,581	\$1,003,934	\$1,079,681	\$557,872	\$8,453,779
HENRY COUNTY	\$16,695,770	\$1,632,673	\$1,692,512	\$2,504,779	\$2,217,373	\$3,860,657	\$28,603,765
*PARIS	\$9,683,033	\$748,249	\$1,037,338	\$1,318,365	\$1,078,224	\$1,779,229	\$15,644,438
HICKMAN COUNTY	\$18,821,858	\$1,345,118	\$2,203,723	\$2,206,059	\$3,011,414	\$4,189,378	\$31,777,550
HOUSTON COUNTY	\$6,790,474	\$400,008	\$962,893	\$1,383,662	\$1,077,879	\$1,612,614	\$12,227,530
HUMPHREYS COUNTY	\$14,780,223	\$844,208	\$1,674,417	\$2,080,779	\$2,618,652	\$3,024,252	\$25,022,531
JACKSON COUNTY	\$8,202,345	\$625,929	\$955,459	\$1,508,960	\$1,205,634	\$1,867,620	\$14,365,947
JEFFERSON COUNTY	\$36,366,193	\$3,296,200	\$5,350,418	\$5,041,390	\$6,110,821	\$6,260,883	\$62,425,905
JOHNSON COUNTY	\$11,672,304	\$924,200	\$1,543,326	\$2,358,136	\$1,945,875	\$2,442,497	\$20,886,338
KNOX COUNTY	\$319,292,667	\$23,496,294	\$47,817,086	\$56,296,166	\$46,754,082	\$51,669,041	\$545,325,338
LAKE COUNTY	\$4,777,863	\$305,639	\$651,479	\$939,641	\$942,011	\$797,951	\$8,414,584
LAUDERDALE COUNTY	\$22,963,100	\$1,790,425	\$2,204,656	\$3,755,749	\$3,052,639	\$4,608,664	\$38,375,233
LAWRENCE COUNTY	\$33,765,245	\$2,225,065	\$4,343,997	\$6,205,897	\$5,014,013	\$6,864,893	\$58,419,110
LEWIS COUNTY	\$8,495,973	\$630,491	\$1,264,763	\$1,368,124	\$1,173,589	\$1,935,899	\$14,868,839
LINCOLN COUNTY	\$20,589,730	\$1,257,024	\$1,640,987	\$2,611,525	\$3,165,651	\$4,345,853	\$33,610,770
FAYETTEVILLE	\$7,691,664	\$383,388	\$1,036,567	\$1,578,497	\$948,606	\$958,639	\$12,597,361
LOUDON COUNTY	\$27,874,084	\$1,814,674	\$4,137,529	\$2,483,200	\$4,434,773	\$4,047,135	\$44,791,393
LENOIR CITY	\$12,594,565	\$1,066,189	\$1,617,632	\$2,456,708	\$2,137,748	\$2,876,601	\$22,749,443
MCMINN COUNTY	\$28,763,627	\$1,550,604	\$4,334,752	\$3,844,730	\$3,986,714	\$5,449,537	\$47,929,963
ATHENS	\$9,933,310	\$825,415	\$1,706,731	\$1,404,447	\$1,192,170	\$1,761,837	\$16,823,910
ETOWAH	\$1,828,576	\$296,454	\$189,437	\$428,677	\$216,274	\$332,943	\$3,292,361
MCNAIRY COUNTY	\$24,040,627	\$1,045,919	\$1,948,222	\$1,948,686	\$2,719,264	\$4,142,795	\$35,791,512
MACON COUNTY	\$20,050,659	\$1,426,931	\$2,553,517	\$2,595,211	\$2,976,928	\$4,406,898	\$34,010,144
MADISON COUNTY	\$67,484,577	\$5,975,269	\$8,762,037	\$11,148,686	\$9,436,252	\$16,316,694	\$119,123,515
MARION COUNTY	\$19,999,583	\$1,460,680	\$2,707,279	\$3,434,620	\$3,291,769	\$4,144,839	\$35,038,770
*RICHARD CITY	\$1,129,075	\$155,344	\$161,744	\$272,988	\$249,079	\$164,766	\$2,132,997
MARSHALL COUNTY	\$28,898,668	\$1,846,332	\$2,430,369	\$4,220,497	\$4,785,661	\$6,032,331	\$48,213,858
MAURY COUNTY	\$65,147,452	\$5,098,599	\$7,539,871	\$11,470,101	\$8,379,555	\$13,586,555	\$111,222,133

TABLE 50 2018-2019

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MEIGS COUNTY	\$9,815,911	\$743,834	\$807,595	\$1,055,945	\$1,200,817	\$1,964,064	\$15,588,166
MONROE COUNTY	\$29,305,663	\$2,478,419	\$3,439,806	\$3,252,313	\$5,460,365	\$5,517,042	\$49,453,608
SWEETWATER	\$7,671,795	\$561,803	\$880,263	\$1,137,905	\$1,142,892	\$1,173,648	\$12,568,306
MONTGOMERY COUNTY	\$182,622,140	\$13,067,262	\$37,261,815	\$31,085,021	\$25,482,179	\$34,970,824	\$324,489,242
MOORE COUNTY	\$5,015,896	\$511,896	\$727,093	\$1,303,096	\$1,033,815	\$1,022,533	\$9,614,329
MORGAN COUNTY	\$14,924,351	\$1,154,849	\$1,993,731	\$2,298,124	\$2,648,964	\$3,602,591	\$26,622,611
OBION COUNTY	\$17,260,302	\$1,070,309	\$1,781,948	\$2,804,442	\$3,317,028	\$3,866,652	\$30,100,681
UNION CITY	\$9,127,564	\$743,814	\$1,484,272	\$1,719,119	\$1,494,533	\$1,347,998	\$15,917,299
OVERTON COUNTY	\$15,272,602	\$1,069,213	\$1,845,309	\$2,493,326	\$2,293,866	\$2,920,584	\$25,894,901
PERRY COUNTY	\$6,375,381	\$361,035	\$762,129	\$1,210,159	\$1,145,474	\$1,338,563	\$11,192,741
PICKETT COUNTY	\$3,680,592	\$379,370	\$387,599	\$532,201	\$563,054	\$854,460	\$6,397,276
POLK COUNTY	\$11,748,105	\$1,452,936	\$1,288,069	\$2,115,195	\$1,740,620	\$2,404,088	\$20,749,013
PUTNAM COUNTY	\$61,008,795	\$4,165,186	\$8,351,830	\$9,334,132	\$9,037,675	\$10,833,966	\$102,731,584
RHEA COUNTY	\$22,221,755	\$1,573,202	\$2,866,333	\$3,353,898	\$3,818,546	\$5,296,218	\$39,129,951
DAYTON	\$4,927,553	\$323,178	\$624,961	\$479,091	\$467,903	\$568,442	\$7,391,128
ROANE COUNTY	\$36,290,175	\$2,651,227	\$5,486,173	\$6,033,768	\$5,034,751	\$6,125,679	\$61,621,772
ROBERTSON COUNTY	\$63,342,424	\$5,787,515	\$6,291,654	\$9,774,437	\$8,046,544	\$10,497,603	\$103,740,177
RUTHERFORD COUNTY	\$261,105,598	\$17,798,668	\$24,848,657	\$30,646,975	\$34,193,888	\$38,296,207	\$406,889,993
MURFREESBORO	\$53,378,471	\$3,256,243	\$6,045,646	\$6,839,986	\$7,382,137	\$7,953,179	\$84,855,662
SCOTT COUNTY	\$15,950,123	\$787,836	\$2,057,315	\$1,620,470	\$1,925,756	\$3,122,850	\$25,464,349
*ONEIDA	\$7,092,240	\$455,954	\$635,527	\$1,094,585	\$1,290,202	\$1,110,283	\$11,678,791
SEQUATCHIE COUNTY	\$11,560,951	\$791,586	\$1,633,068	\$1,462,904	\$1,425,754	\$1,934,703	\$18,808,967
SEVIER COUNTY	\$91,673,868	\$6,161,880	\$7,924,721	\$17,443,758	\$12,372,584	\$12,931,994	\$148,508,804
SHELBY COUNTY	\$700,664,747	\$81,511,198	\$104,726,190	\$139,625,123	\$118,259,713	\$111,523,237	\$1,256,310,208
ARLINGTON	\$25,964,147	\$2,048,460	\$4,075,950	\$5,081,756	\$2,515,279	\$2,743,883	\$42,429,474
BARTLETT	\$49,715,254	\$3,684,753	\$10,137,870	\$10,863,983	\$5,541,439	\$5,673,912	\$85,617,211
COLLIERVILLE	\$54,670,946	\$5,002,688	\$8,669,520	\$8,799,886	\$6,053,099	\$6,304,654	\$89,500,793
GERMANTOWN	\$33,568,942	\$1,978,964	\$6,162,544	\$6,314,881	\$3,339,833	\$3,532,020	\$54,897,184
LAKELAND	\$9,093,761	\$699,849	\$1,376,850	\$2,101,028	\$795,857	\$1,061,809	\$15,129,155
MILLINGTON	\$14,289,429	\$917,703	\$2,683,274	\$3,523,592	\$2,085,430	\$2,909,034	\$26,408,462
SMITH COUNTY	\$15,137,414	\$956,345	\$1,467,065	\$2,727,543	\$2,199,201	\$3,192,484	\$25,680,052
STEWART COUNTY	\$9,985,138	\$914,396	\$1,168,290	\$1,712,401	\$1,920,688	\$2,881,453	\$18,582,365
SULLIVAN COUNTY	\$51,505,313	\$3,124,307	\$4,898,422	\$7,835,393	\$9,796,518	\$9,719,558	\$86,879,512
BRISTOL	\$23,285,820	\$1,917,810	\$3,756,399	\$4,697,470	\$3,958,289	\$2,917,329	\$40,533,118
KINGSPORT	\$47,530,659	\$4,747,697	\$7,163,983	\$6,838,994	\$6,873,407	\$5,761,891	\$78,916,631
SUMNER COUNTY	\$164,263,324	\$10,470,998	\$17,263,521	\$25,306,528	\$22,936,451	\$22,292,227	\$262,533,049
TIPTON COUNTY	\$56,260,944	\$3,283,342	\$4,805,881	\$7,795,509	\$5,564,011	\$11,323,365	\$89,033,052
TROUSDALE COUNTY	\$6,636,864	\$558,296	\$793,999	\$1,345,950	\$957,138	\$1,481,840	\$11,774,088
UNICOI COUNTY	\$13,023,897	\$1,016,993	\$1,492,491	\$1,996,497	\$2,167,181	\$1,936,038	\$21,633,097
UNION COUNTY	\$22,433,037	\$1,362,877	\$2,805,066	\$2,593,154	\$2,307,677	\$2,973,589	\$34,475,400
VAN BUREN COUNTY	\$4,459,461	\$426,358	\$783,823	\$844,929	\$815,600	\$959,634	\$8,289,804
WARREN COUNTY	\$34,470,892	\$3,771,329	\$3,416,578	\$3,289,330	\$5,637,295	\$5,605,667	\$56,191,091
WASHINGTON COUNTY	\$44,670,699	\$2,318,485	\$5,376,307	\$6,481,979	\$6,789,805	\$5,972,371	\$71,609,646
JOHNSON CITY	\$49,417,272	\$2,686,624	\$6,354,941	\$6,783,349	\$6,678,411	\$6,264,479	\$78,185,078
WAYNE COUNTY	\$12,604,407	\$1,265,709	\$1,585,614	\$1,211,303	\$1,801,304	\$2,598,568	\$21,066,905
WEAKLEY COUNTY	\$20,924,681	\$1,535,915	\$2,745,529	\$2,451,895	\$3,067,958	\$4,412,999	\$35,138,977

TABLE 50 2018-2019

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
WHITE COUNTY	\$20,459,837	\$1,505,338	\$2,021,342	\$2,429,061	\$2,798,112	\$4,031,197	\$33,244,886
WILLIAMSON COUNTY	\$231,559,965	\$16,487,633	\$24,775,614	\$33,952,801	\$25,491,399	\$33,803,442	\$366,070,854
*FRANKLIN	\$31,434,274	\$1,901,711	\$5,055,120	\$6,571,637	\$4,765,946	\$4,130,133	\$53,858,821
WILSON COUNTY	\$93,143,753	\$4,984,668	\$9,629,277	\$15,436,260	\$12,209,090	\$16,668,008	\$152,071,056
*LEBANON	\$21,086,320	\$1,138,485	\$2,777,249	\$3,356,520	\$2,790,945	\$3,696,278	\$34,845,797
ASD	\$60,597,800	\$9,129,094	\$9,074,040	\$16,660,964	\$12,274,913	\$3,987,956	\$111,724,768
State Board of Education	\$2,495,360	\$263,519	\$191,955	\$1,931,653	\$657,761	\$802,709	\$6,342,957
GRAND TOTAL	\$5,673,789,248	\$467,529,919	\$775,552,019	\$962,125,895	\$828,241,313	\$980,521,599	\$9,687,759,992

*SPECIAL SCHOOL DISTRICT

TABLE 52 2018-2019

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	10,379,075.00	770,568.00	0.00	1,711,820.00	495,266.00	0.00	5,396,877.00	275,302.00	0.00	3,270,378.00	0.00	0.00
CLINTON	7,227,200.32	170,729.73	0.00	2,821,063.56	170,729.73	0.00	52,310.56	0.00	0.00	4,353,826.20	0.00	0.00
OAK RIDGE	13,747,990.00	494,222.00	0.00	4,187,445.00	493,192.00	0.00	1,727,806.00	1,030.00	0.00	7,832,739.00	0.00	0.00
BEDFORD COUNTY	37,289,723.02	401,370.84	557,683.16	11,195,305.26	101,370.84	525,000.75	12,261,850.78	300,000.00	32,682.41	13,832,566.98	0.00	0.00
BENTON COUNTY	6,109,587.41	131,771.10	0.00	102,112.59	11,771.10	0.00	290,970.55	120,000.00	0.00	5,716,504.27	0.00	0.00
BLED SOE COUNTY	4,171,150.34	57,831.00	958,254.95	2,001,203.70	0.00	139,984.00	468,092.64	57,831.00	818,270.95	1,701,854.00	0.00	0.00
BLOUNT COUNTY	40,385,839.50	711,770.67	2,461,438.96	28,641,427.50	470,254.64	1,409,661.00	4,300,902.84	241,516.03	1,051,777.96	7,443,509.16	0.00	0.00
ALCOA	1,652,558.56	0.00	0.00	680,730.04	0.00	0.00	103,210.10	0.00	0.00	868,618.42	0.00	0.00
MARYVILLE	11,906,175.88	1,973,595.23	0.00	4,833,453.95	1,973,595.23	0.00	1,203,092.39	0.00	0.00	5,869,629.54	0.00	0.00
BRADLEY COUNTY	31,185,648.73	851,999.57	0.00	19,583,365.11	551,999.47	0.00	2,271,896.91	300,000.10	0.00	9,330,416.71	0.00	0.00
CLEVELAND	4,501,532.68	67.46	0.00	303,747.63	67.46	0.00	763,735.71	0.00	0.00	3,434,049.34	0.00	0.00
CAMPBELL COUNTY	8,224,574.47	603,237.17	0.00	771,913.23	57,978.57	0.00	2,355,723.49	545,258.60	0.00	5,096,937.75	0.00	0.00
CANNON COUNTY	4,148,437.65	124,889.88	0.00	699,970.90	63,523.13	0.00	2,296,729.35	61,366.75	0.00	1,151,737.40	0.00	0.00
CARROLL COUNTY	8,551,764.79	0.00	0.00	133,564.82	0.00	0.00	2,362.20	0.00	0.00	8,415,837.77	0.00	0.00
*HOLLOW ROCK-BR	4,315,738.17	10.83	413,801.78	589,471.00	0.00	213,207.00	159,897.17	10.83	200,594.78	3,566,370.00	0.00	0.00
*HUNTINGDON	5,085,237.90	43,389.00	912,581.34	1,546,173.90	0.00	391,403.41	240,079.00	43,389.00	15,561.26	3,298,985.00	0.00	505,616.67
*MCKENZIE	3,138,758.00	11,841.00	465,200.00	517,406.00	11,801.00	0.00	380,220.00	40.00	465,200.00	2,241,132.00	0.00	0.00
*S. CARROLL	2,698,853.68	3,976.00	230,406.52	393,806.00	3,976.00	150,353.00	88,897.53	0.00	80,053.52	2,216,150.15	0.00	0.00
*W. CARROLL	5,452,445.63	43,616.96	321,677.39	1,099,278.00	38,753.03	304,543.25	275,068.14	4,863.93	17,134.14	4,078,099.49	0.00	0.00
CARTER COUNTY	21,592,641.43	631,444.54	0.00	9,003,508.36	156,484.38	0.00	555,660.63	474,960.16	0.00	12,033,472.44	0.00	0.00
ELIZABETHTON	5,952,083.91	104,179.98	0.00	4,212,279.20	79,179.98	0.00	1,024,006.17	25,000.00	0.00	715,798.54	0.00	0.00
CHEATHAM COUNTY	12,887,708.42	158,258.37	4,921,475.58	8,440,364.92	19,899.92	0.00	718,193.52	138,358.45	557,751.19	3,729,149.98	0.00	4,363,724.39
CHESTER COUNTY	6,680,139.00	260,435.00	1,355,671.00	459,249.00	39,902.00	611,872.00	328,354.00	220,533.00	743,799.00	5,892,536.00	0.00	0.00
CLAIBORNE COUNTY	15,694,798.90	352,974.68	0.00	10,109,211.97	2,496.20	0.00	586,049.36	350,478.48	0.00	4,999,537.57	0.00	0.00
CLAY COUNTY	4,297,924.00	100,108.00	0.00	134,252.61	108.00	0.00	1,672,207.39	100,000.00	0.00	2,491,464.00	0.00	0.00
COCKE COUNTY	7,867,669.15	300,000.00	0.00	105,798.98	0.00	0.00	3,109,243.13	300,000.00	0.00	4,652,627.04	0.00	0.00
NEWPORT	2,728,643.98	137,243.37	0.00	183,918.35	65,056.66	0.00	53,712.07	72,186.71	0.00	2,491,013.56	0.00	0.00
COFFEE COUNTY	21,581,227.70	645,589.46	1,544,689.72	13,918,787.83	345,322.99	2,566,851.00	2,003,660.91	300,266.47	(1,022,161.28)	5,658,778.96	0.00	0.00
MANCHESTER	6,918,443.94	203,491.00	0.00	321,688.51	2,660.63	0.00	1,264,861.14	200,830.37	0.00	5,331,894.29	0.00	0.00
TULLAHOMA	11,224,736.34	295,865.24	3,398,875.86	1,121,327.23	72,878.35	0.00	757,315.09	222,986.89	0.00	9,346,094.02	0.00	3,398,875.86
CROCKETT COUNTY	3,364,257.42	26,269.29	0.00	23,398.00	0.00	0.00	301,488.84	26,269.29	0.00	3,039,370.58	0.00	0.00
ALAMO	2,917,249.78	79,168.88	0.00	314,957.00	16,816.78	0.00	61,544.00	62,352.10	0.00	2,540,748.78	0.00	0.00
BELLS	2,124,880.91	6,203.25	0.00	(207.00)	5,477.11	0.00	136,950.92	726.14	0.00	1,988,136.99	0.00	0.00
CUMBERLAND COUNTY	17,778,020.00	326,190.00	0.00	10,143,126.81	138,737.00	0.00	1,053,775.19	187,453.00	0.00	6,581,118.00	0.00	0.00
DAVIDSON COUNTY	220,665,757.32	6,028,225.47	53,335,947.85	143,668,414.25	6,028,225.47	90,406,881.79	42,560,909.70	0.00	11,390,256.69	34,436,433.37	0.00	(48,461,190.63)
DECATUR COUNTY	4,992,381.00	179,718.00	765,094.00	591,486.00	54,622.00	0.00	181,880.00	125,096.00	765,094.00	4,219,015.00	0.00	0.00
DEKALB COUNTY	10,045,313.57	80,620.96	211,809.40	255,181.23	797.90	0.00	4,395,678.86	79,823.06	0.00	5,394,453.48	0.00	211,809.40
DICKSON COUNTY	17,120,220.00	337,389.00	0.00	1,809,573.00	157,990.00	0.00	1,566,219.00	179,399.00	0.00	13,744,428.00	0.00	0.00
DYER COUNTY	10,236,349.00	150,073.00	0.00	2,787,294.00	73.00	0.00	1,890,023.00	150,000.00	0.00	5,559,032.00	0.00	0.00
DYERSBURG	4,247,778.00	224,161.00	0.00	1,951,853.00	223,280.00	0.00	764,280.00	881.00	0.00	1,531,645.00	0.00	0.00
FAYETTE COUNTY	7,805,024.00	321,205.00	0.00	514,514.00	104,043.00	0.00	1,288,972.00	217,162.00	0.00	6,001,538.00	0.00	0.00
FENTRESS COUNTY	6,698,174.00	216,615.00	0.00	1,503,478.38	66,361.75	0.00	1,001,863.64	150,253.25	0.00	4,192,831.98	0.00	0.00
FRANKLIN COUNTY	21,772,545.18	190,502.48	0.00	11,383,612.73	179,636.57	0.00	5,647,366.28	10,865.91	0.00	4,741,566.17	0.00	0.00
GIBSON COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMBOLDT	2,574,691.36	567.97	0.00	2,554.95	0.00	0.00	763,281.28	567.97	0.00	1,808,855.13	0.00	0.00
*MILAN	8,651,704.13	0.00	0.00	4,664,603.41	0.00	0.00	1,222,633.57	0.00	0.00	2,764,467.15	0.00	0.00
*TRENTON	10,772,876.95	203,412.89	0.00	3,123,585.00	103,661.89	0.00	3,417,464.23	99,751.00	0.00	4,231,827.72	0.00	0.00
*BRADFORD	2,738,100.19	115,907.94	0.00	1,457,411.60	115,534.71	0.00	114,338.84	373.23	0.00	1,166,349.75	0.00	0.00
*GIBSON CO. SPEC.	58,292,970.00	958,290.00	0.00	47,379,404.00	958,290.00	0.00	996,060.00	0.00	0.00	9,917,506.00	0.00	0.00
GILES COUNTY	14,721,900.36	366,318.85	552,248.22	7,531,739.75	216,318.85	0.00	672,906.06	150,000.00	552,248.22	6,517,254.55	0.00	0.00
GRAINGER COUNTY	10,872,803.56	444,688.35	0.00	1,027,178.12	44,688.35	0.00	3,955,098.37	400,000.00	0.00	5,890,527.07	0.00	0.00

TABLE 52 2018-2019

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
GREENE COUNTY	9,098,825.02	200,084.68	794,126.67	2,022,939.48	0.00	532,716.00	1,974,815.23	200,084.68	0.00	5,101,070.31	0.00	261,410.67
GREENEVILLE	6,547,991.05	0.00	0.00	1,778,305.28	0.00	0.00	4,266,772.08	0.00	0.00	502,913.69	0.00	0.00
GRUNDY COUNTY	6,790,379.40	284,032.79	0.00	2,450,508.97	82,218.52	0.00	1,344,915.25	201,814.27	0.00	2,994,955.18	0.00	0.00
HAMBLEN COUNTY	18,295,050.24	601,067.68	44,035.27	3,502,253.17	101,067.68	44,035.27	6,034,463.90	500,000.00	0.00	8,758,333.17	0.00	0.00
HAMILTON COUNTY	342,287,958.00	0.00	0.00	262,799,372.00	0.00	0.00	33,605,842.00	0.00	0.00	45,882,744.00	0.00	0.00
HANCOCK COUNTY	4,393,472.00	131,262.00	0.00	811,346.00	6,262.00	0.00	570,408.00	125,000.00	0.00	3,011,718.00	0.00	0.00
HARDEMAN COUNTY	5,650,385.17	753,332.78	727,242.00	331,131.71	3,313.82	382,795.00	852,813.14	750,018.96	344,447.00	4,466,440.32	0.00	0.00
HARDIN COUNTY	5,047,944.18	161,784.57	21,319.36	323,972.79	158,023.20	0.00	1,917,110.44	3,761.37	21,319.36	2,806,860.95	0.00	0.00
HAWKINS COUNTY	28,480,385.28	559,132.69	0.00	11,680,655.00	59,190.43	0.00	127,961.31	499,942.26	0.00	16,671,768.97	0.00	0.00
ROGERSVILLE	2,655,876.44	113,829.84	0.00	166,363.49	173.90	0.00	474,330.71	113,655.94	0.00	2,015,182.24	0.00	0.00
HAYWOOD COUNTY	6,369,460.00	318,393.00	0.00	1,445,267.00	118,393.00	0.00	1,446,748.00	200,000.00	0.00	3,477,445.00	0.00	0.00
HENDERSON COUNTY	9,632,079.87	396,837.96	0.00	925,360.62	1,348.00	0.00	0.00	395,489.96	0.00	8,706,719.25	0.00	0.00
LEXINGTON	1,627,106.00	0.00	0.01	107,199.00	0.00	0.01	41,128.00	0.00	0.00	1,478,779.00	0.00	0.00
HENRY COUNTY	9,689,708.17	0.00	0.00	51,208.72	0.00	0.00	2,260,020.81	0.00	0.00	7,378,478.64	0.00	0.00
*PARIS	7,955,486.21	100,369.00	130,933.86	332,701.85	294.00	30,071.00	517,737.29	100,075.00	100,862.86	7,105,047.07	0.00	0.00
HICKMAN COUNTY	12,594,797.45	500,500.46	0.00	3,396,639.60	2,317.98	0.00	2,645,781.01	498,182.48	0.00	6,552,376.84	0.00	0.00
HOUSTON COUNTY	4,055,583.79	113,238.00	0.00	269,521.37	7,398.03	0.00	360,482.63	105,839.97	0.00	3,425,579.79	0.00	0.00
HUMPHREYS COUNTY	3,967,345.93	149,925.00	0.00	5,787.00	(75.00)	0.00	140,952.93	150,000.00	0.00	3,820,606.00	0.00	0.00
JACKSON COUNTY	10,850,947.00	175,102.00	0.00	2,074,636.00	539.41	0.00	6,743,188.00	174,562.59	0.00	2,033,123.00	0.00	0.00
JEFFERSON COUNTY	23,228,526.00	1,210,373.00	2,907,198.00	17,401,582.03	460,373.00	994,128.00	2,752,289.97	750,000.00	1,967,484.00	3,074,654.00	0.00	(54,414.00)
JOHNSON COUNTY	5,289,192.08	406,104.88	0.00	923,466.31	69,526.88	0.00	3,075,749.41	336,578.00	0.00	1,289,976.36	0.00	0.00
KNOX COUNTY	77,189,426.58	6,038,231.38	0.00	41,188,310.14	6,038,231.38	0.00	11,222,335.10	0.00	0.00	24,778,781.34	0.00	0.00
LAKE COUNTY	2,627,451.80	50,034.66	0.00	1,075,414.00	30,417.32	0.00	6,477.90	19,617.34	0.00	1,545,559.90	0.00	0.00
LAUDERDALE COUNTY	8,732,413.00	316,876.00	0.00	2,629,349.00	200,638.00	0.00	552,855.00	116,238.00	0.00	5,550,209.00	0.00	0.00
LAWRENCE COUNTY	19,075,033.83	337,234.33	0.00	9,245,442.24	186,921.42	0.00	2,235,367.48	150,312.91	0.00	7,594,224.11	0.00	0.00
LEWIS COUNTY	13,760,863.84	93,510.92	0.00	1,773,875.92	43,510.92	0.00	8,894,223.63	50,000.00	0.00	3,092,764.29	0.00	0.00
LINCOLN COUNTY	6,731,347.00	236,938.00	23,488,551.00	1,521,350.00	82,516.00	79,149.00	90,186.00	154,422.00	0.00	5,119,811.00	0.00	23,409,402.00
FAYETTEVILLE	5,200,756.15	79,762.75	7,964,107.00	675,040.61	0.00	0.00	335,193.93	79,762.75	7,964,107.00	4,190,521.61	0.00	0.00
LOUDON COUNTY	7,330,999.97	396,775.96	7,995,007.87	1,600,397.62	98,252.49	8,471.00	45,122.36	298,523.47	0.00	5,685,479.99	0.00	7,986,536.87
LENOIR CITY	13,176,456.00	178,541.00	1,120,232.00	6,134,696.00	75,674.00	0.00	329,172.00	102,867.00	1,120,232.00	6,712,588.00	0.00	0.00
MCMINN COUNTY	6,012,312.77	0.00	0.00	263,989.24	0.00	0.00	2,685,938.55	0.00	0.00	3,062,384.98	0.00	0.00
ATHENS	6,293,783.88	319,013.38	1,024,246.42	2,231,803.51	319,013.38	0.00	1,694,701.78	0.00	0.00	2,367,278.59	0.00	1,024,246.42
ETOWAH	1,549,491.35	28,524.39	0.00	83,009.09	28,402.47	0.00	141,799.71	121.92	0.00	1,324,682.55	0.00	0.00
MCNAIRY COUNTY	4,755,628.99	202,272.04	0.00	12,891.33	0.00	0.00	10,598.38	202,272.04	0.00	4,732,139.28	0.00	0.00
MACON COUNTY	8,252,077.00	204,349.00	0.00	888,356.00	400.00	0.00	1,325,991.00	203,949.00	0.00	6,037,730.00	0.00	0.00
MADISON COUNTY	26,060,728.76	1,287,940.09	16,305,163.89	11,398,291.51	282,084.12	7,282,011.22	1,490,871.97	1,005,855.97	9,023,152.67	13,171,565.28	0.00	0.00
MARION COUNTY	12,521,704.68	142,560.18	0.00	5,509,388.63	88,211.16	0.00	2,152,160.43	54,349.02	0.00	4,860,155.62	0.00	0.00
*RICHARD CITY	1,187,402.45	31,751.43	0.00	385,635.73	24,946.14	0.00	538,790.98	6,805.29	0.00	262,975.74	0.00	0.00
MARSHALL COUNTY	18,197,136.00	200,000.00	0.00	11,352,078.00	0.00	0.00	(1,230.00)	200,000.00	0.00	6,846,288.00	0.00	0.00
MAURY COUNTY	47,498,430.99	1,046,173.48	0.00	33,955,810.11	668,304.34	0.00	4,847,923.59	377,869.14	0.00	8,694,697.29	0.00	0.00
MEIGS COUNTY	2,898,814.00	20,000.00	0.00	187,973.00	0.00	0.00	1,039,115.00	20,000.00	0.00	1,671,726.00	0.00	0.00
MONROE COUNTY	9,498,891.07	657,604.44	0.00	5,456,071.22	337,596.00	0.00	1,661,087.51	320,008.44	0.00	2,381,732.34	0.00	0.00
SWEETWATER	6,211,303.69	57.24	0.00	523,988.39	57.24	0.00	918,965.30	0.00	0.00	4,768,350.00	0.00	0.00
MONTGOMERY COUNTY	108,848,651.14	3,287,083.02	2,364,460.09	66,560,258.32	2,131,576.75	33,742.15	32,360,312.91	1,155,506.27	2,330,717.94	9,928,079.91	0.00	0.00
MOORE COUNTY	4,856,775.93	48,482.48	10,590.27	3,403,255.68	28,239.07	0.00	221,486.13	20,243.41	10,590.27	1,232,034.12	0.00	0.00
MORGAN COUNTY	10,791,241.69	333,693.30	0.00	3,299,742.21	24,031.42	0.00	1,033,606.00	309,661.88	0.00	6,457,893.48	0.00	0.00
OBION COUNTY	4,801,257.00	178,814.00	0.00	560,277.00	174,463.00	0.00	541,933.81	4,351.00	0.00	3,699,046.19	0.00	0.00
UNION CITY	3,549,837.88	101,819.03	0.00	136,614.63	1,819.03	0.00	987,835.34	100,000.00	0.00	2,425,387.91	0.00	0.00
OVERTON COUNTY	8,189,758.00	268,710.00	777,870.98	82,432.89	68,584.00	0.00	318,568.01	200,126.00	581,077.46	7,788,757.10	0.00	196,793.52
PERRY COUNTY	672,369.66	8,474.88	0.00	482,971.19	8,167.15	0.00	137,855.43	307.73	0.00	51,543.04	0.00	0.00
PICKETT COUNTY	1,817,596.00	50,811.00	0.00	15,694.37	578.00	0.00	228,044.63	50,233.00	0.00	1,573,857.00	0.00	0.00

TABLE 52 2018-2019

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
POLK COUNTY	2,025,613.52	133,349.68	0.00	326,364.47	33,349.68	0.00	148,696.52	100,000.00	0.00	1,550,552.53	0.00	0.00
PUTNAM COUNTY	14,179,715.29	1,250,200.86	0.00	2,631,823.30	171,616.83	0.00	2,416,861.99	1,078,584.03	0.00	9,131,030.00	0.00	0.00
RHEA COUNTY	11,348,310.14	313,005.04	888,037.34	4,644,327.49	13,005.04	0.00	1,307,870.95	300,000.00	888,037.34	5,396,111.70	0.00	0.00
DAYTON	3,153,483.00	148,963.99	3,763.57	516,327.87	148,963.99	0.00	395,211.69	0.00	3,763.57	2,241,943.44	0.00	0.00
ROANE COUNTY	11,411,826.89	754,420.26	841,089.43	1,705,562.41	254,420.26	71,378.04	2,913,404.15	500,000.00	769,711.39	6,792,860.33	0.00	0.00
ROBERTSON COUNTY	31,331,915.00	343,523.00	0.00	18,859,512.00	143,270.00	0.00	928,366.00	200,253.00	0.00	11,544,037.00	0.00	0.00
RUTHERFORD COUNTY	99,963,810.89	2,029,590.67	22,823,862.56	38,002,480.36	1,029,590.67	17,946,798.86	28,026,939.09	1,000,000.00	4,877,063.70	33,934,391.44	0.00	0.00
MURFREESBORO	27,723,543.45	60,319.96	0.00	16,811,768.78	60,319.96	0.00	3,147,054.48	0.00	0.00	7,764,720.19	0.00	0.00
SCOTT COUNTY	10,615,535.68	546,418.89	0.00	3,036,597.99	371,599.33	0.00	598,894.72	174,819.56	0.00	6,980,042.97	0.00	0.00
*ONEIDA	1,269,893.95	0.00	0.00	0.00	0.00	0.00	524,358.50	0.00	0.00	745,535.45	0.00	0.00
SEQUATCHIE COUNTY	22,067,347.91	474,091.55	366,016.26	3,747,798.58	174,091.55	326,600.00	14,292,529.71	300,000.00	39,416.26	4,027,019.62	0.00	0.00
SEVIER COUNTY	51,306,124.82	1,090,314.00	0.00	711,489.79	0.00	0.00	26,777,154.55	1,090,314.00	0.00	23,817,480.48	0.00	0.00
SHELBY COUNTY	418,786,959.86	23,567,306.72	14,062,745.87	141,917,477.96	23,567,306.72	11,908,406.00	118,693,728.91	0.00	2,154,339.87	158,175,752.99	0.00	0.00
ARLINGTON	26,729,269.93	104,845.97	836,982.10	3,722,359.43	104,845.97	141,133.52	428,534.06	0.00	695,848.58	22,578,376.44	0.00	0.00
BARTLETT	41,811,903.32	945,659.12	4,973,604.00	5,542,839.72	945,659.12	5,153,319.80	49,037.28	0.00	0.00	36,220,026.32	0.00	(179,715.80)
COLLIERVILLE	18,946,858.02	154,612.41	909,036.68	6,240,475.78	154,612.41	909,036.68	1,165,407.19	0.00	0.00	11,540,975.05	0.00	0.00
GERMANTOWN	25,803,360.56	490,256.44	4,032,183.66	4,813,197.71	490,256.44	2,299,403.77	63,864.70	0.00	0.00	20,926,298.15	0.00	1,732,779.89
LAKELAND	6,744,300.45	39,630.67	1,177,605.86	719,852.98	0.00	0.00	(588.90)	39,630.67	1,177,605.86	6,025,036.37	0.00	0.00
MILLINGTON	6,794,042.93	547,188.84	3,415,087.06	1,843,061.83	547,188.84	253,466.21	24,025.52	0.00	3,161,620.85	4,926,955.58	0.00	0.00
SMITH COUNTY	10,570,534.44	286,565.00	0.00	1,478,757.40	118,902.65	0.00	1,247,507.27	167,662.35	0.00	7,844,269.77	0.00	0.00
STEWART COUNTY	3,655,653.27	30,520.72	0.00	320,844.71	8,185.58	0.00	4,800.33	22,335.14	0.00	3,330,008.23	0.00	0.00
SULLIVAN COUNTY	49,256,360.14	486,496.92	1,543,574.94	33,636,571.15	286,164.71	388,844.50	5,148,848.41	200,332.21	1,154,730.44	10,470,940.58	0.00	0.00
BRISTOL	25,855,379.07	363,306.66	0.00	12,742,485.84	363,306.66	0.00	4,990,700.62	0.00	0.00	8,122,192.61	0.00	0.00
KINGSPORT	12,100,937.00	714,143.00	0.00	1,011,922.00	714,143.00	0.00	3,399,892.00	0.00	0.00	7,689,123.00	0.00	0.00
SUMNER COUNTY	142,247,033.33	45,696.22	0.00	90,827,240.37	45,696.22	0.00	6,248,467.50	0.00	0.00	45,171,325.46	0.00	0.00
TIPTON COUNTY	24,700,043.10	200,000.00	1,840,884.27	2,534,927.28	0.00	0.00	2,386,442.22	200,000.00	0.00	19,778,673.60	0.00	1,840,884.27
TROUSDALE COUNTY	4,802,255.43	152,691.00	0.00	651,208.91	52,691.00	0.00	2,911,626.62	100,000.00	0.00	1,239,419.90	0.00	0.00
UNICOI COUNTY	4,606,559.30	19,512.63	0.00	2,833,020.88	4,046.17	0.00	544,801.83	15,466.46	0.00	1,228,736.59	0.00	0.00
UNION COUNTY	12,497,690.00	420,033.00	0.00	5,066,407.00	107,825.00	0.00	575,476.54	312,208.00	0.00	6,855,806.46	0.00	0.00
VAN BUREN COUNTY	2,693,534.36	166,701.22	0.00	535,734.43	66,700.14	0.00	1,109,144.82	100,001.08	0.00	1,048,655.11	0.00	0.00
WARREN COUNTY	21,145,178.26	211,128.93	11,642.22	7,459,972.76	61,128.94	5,354,038.27	9,803,606.39	149,999.99	0.00	3,881,599.11	0.00	(5,342,396.05)
WASHINGTON COUNTY	22,832,657.88	632,429.43	0.00	13,917,047.43	264,594.86	0.00	3,527,639.74	367,834.57	0.00	5,387,970.71	0.00	0.00
JOHNSON CITY	26,695,937.10	583,727.61	3,070,938.36	16,903,282.89	289,368.77	425.00	9,792,654.21	294,358.84	3,070,513.36	0.00	0.00	0.00
WAYNE COUNTY	5,144,010.19	311,721.16	168,037.48	3,574,871.17	136,338.19	0.00	277,438.82	175,382.97	168,037.48	1,291,700.20	0.00	0.00
WEAKLEY COUNTY	9,585,039.92	419,656.75	586,213.39	3,273,902.45	262,516.00	376,678.00	949,042.74	157,140.75	0.00	5,362,094.73	0.00	209,535.39
WHITE COUNTY	11,483,093.79	500,000.00	8,167,406.71	918,516.12	0.00	1,007,612.92	1,042,501.10	500,000.00	7,159,793.79	9,522,076.57	0.00	0.00
WILLIAMSON COUNTY	241,424,485.22	317,335.00	81,824,185.80	193,796,169.33	142,327.00	8,860,928.76	32,338,325.19	175,008.00	72,963,257.04	15,289,990.70	0.00	0.00
*FRANKLIN	36,868,811.46	517,490.73	37,867,175.72	32,165,607.76	517,490.73	6,904,314.71	36,337.31	0.00	30,962,861.01	4,666,866.39	0.00	0.00
WILSON COUNTY	108,662,001.91	2,256,913.49	5,412,852.93	70,826,928.49	2,256,913.49	5,412,852.93	4,621,616.24	0.00	0.00	33,213,457.18	0.00	0.00
*LEBANON	22,295,899.00	103,519.00	5,214,635.96	10,055,222.30	53,518.62	511,253.57	2,589,548.78	50,000.38	4,703,382.39	9,651,127.92	0.00	0.00
ASD	13,737,752.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,737,752.78	0.00	0.00
State Board of Education	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
GRAND TOTAL	3,383,664,440.17	83,894,698.66	338,119,502.59	1,655,715,388.47	59,617,775.88	173,933,367.39	563,354,289.31	24,276,922.78	173,082,236.33	1,164,594,762.39	0.00	(8,896,101.13)

*SPECIAL SCHOOL DISTRICT