

TABLE 26 22-23

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$98,669	\$0	\$83,317	\$49,135	\$396	\$15,895	\$3,188	\$250,600
CLINTON	\$0	\$0	\$37,090	\$5,615	\$5,306	\$160	\$2,687	\$50,858
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$84,915	\$1,000	\$0	\$28,829	\$0	\$11,006	\$2,523	\$128,273
BENTON COUNTY	\$72,564	\$0	\$0	\$19,945	\$3,842	\$0	\$1,043	\$97,393
BLEDSE COUNTY	\$43,530	\$500	\$43,228	\$23,764	\$9,462	\$8,248	\$9,111	\$137,843
BLOUNT COUNTY	\$55,814	\$0	\$31,184	\$17,665	\$0	\$0	\$0	\$104,663
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$48,062	\$0	\$6,485	\$13,623	\$390	\$0	\$123	\$68,683
BRADLEY COUNTY	\$46,534	\$0	\$102,288	\$46,388	\$2,276	\$45,585	\$4,865	\$247,936
CLEVELAND	\$55,364	\$0	\$41,477	\$32,683	\$0	\$4,453	\$0	\$133,977
CAMPBELL COUNTY	\$49,441	\$0	\$15,145	\$24,676	\$44,502	\$0	\$2,193	\$135,957
CANNON COUNTY	\$39,708	\$0	\$8,778	\$10,879	\$38	\$19,049	\$2,091	\$80,543
CARROLL COUNTY	\$0	\$0	\$10,400	\$1,391	\$2,119	\$0	\$617	\$14,528
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144	\$1,144
*HUNTINGDON	\$35,366	\$0	\$14,058	\$15,987	\$0	\$0	\$0	\$65,410
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$3,479	\$1,796	\$5,275
*S. CARROLL	\$18,810	\$0	\$0	\$3,074	\$5,588	\$189	\$655	\$28,316
*W. CARROLL	\$0	\$0	\$0	\$0	\$8,650	\$0	\$863	\$9,513
CARTER COUNTY	\$0	\$0	\$14,000	\$1,071	\$0	\$0	\$0	\$15,071
ELIZABETHTON	\$1,500	\$0	\$48,360	\$17,914	\$23,210	\$1,783	\$4,061	\$96,828
CHEATHAM COUNTY	\$20,971	\$0	\$188	\$4,727	\$0	\$0	\$1,108	\$26,994
CHESTER COUNTY	\$28,006	\$0	\$2,600	\$7,226	\$0	\$0	\$0	\$37,832
CLAIBORNE COUNTY	\$77,508	\$1,000	\$39,650	\$30,651	\$0	\$0	\$0	\$148,808
CLAY COUNTY	\$38,340	\$0	\$0	\$12,398	\$5,662	\$265	\$2,126	\$58,791
COCKE COUNTY	\$114,190	\$1,000	\$74,695	\$48,024	\$0	\$23,245	\$2,300	\$263,455
NEWPORT	\$0	\$0	\$10,667	\$4,863	\$0	\$0	\$53	\$15,583
COFFEE COUNTY	\$94,052	\$0	\$49,896	\$41,509	\$46,254	\$1,148	\$5,225	\$238,084
MANCHESTER	\$89,810	\$2,000	\$0	\$23,399	\$16,489	\$520	\$4,384	\$136,602
TULLAHOMA	\$96,426	\$0	\$0	\$23,146	\$0	\$154	\$7,447	\$127,173
CROCKETT COUNTY	\$37,473	\$0	\$11,300	\$13,769	\$8,528	\$0	\$2,555	\$73,625
ALAMO	\$0	\$0	\$35,333	\$8,382	\$18,542	\$0	\$3,054	\$65,311
BELLS	\$0	\$0	\$2,000	\$212	\$2,701	\$0	\$359	\$5,272
CUMBERLAND COUNTY	\$65,738	\$0	\$40,165	\$36,133	\$0	\$52,238	\$4,948	\$199,222
DAVIDSON COUNTY	\$0	\$0	\$1,031,873	\$2,650,885	\$83,448	\$5,978	\$161,545	\$3,933,729
DECATUR COUNTY	\$36,046	\$1,000	\$15,000	\$10,271	\$9,901	\$4,069	\$1,649	\$77,936
DEKALB COUNTY	\$68,615	\$1,000	\$40,419	\$26,887	\$15,238	\$740	\$1,733	\$154,632
DICKSON COUNTY	\$108,710	\$0	\$0	\$25,269	\$0	\$5,188	\$2,240	\$141,407
DYER COUNTY	\$98,461	\$1,000	\$10,924	\$28,243	\$19,983	\$1,880	\$9,229	\$169,720
DYERSBURG	\$89,118	\$1,000	\$8,967	\$25,289	\$0	\$15,631	\$0	\$140,005
FAYETTE COUNTY	\$65,033	\$1,000	\$29,373	\$20,071	\$40,463	\$3,283	\$424	\$159,646
FENTRESS COUNTY	\$40,814	\$500	\$116,326	\$43,285	\$15,243	\$0	\$2,578	\$218,746
FRANKLIN COUNTY	\$0	\$0	\$138,273	\$49,945	\$0	\$27,955	\$1,050	\$217,223
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$59,308	\$0	\$38,683	\$35,581	\$19,566	\$0	\$1,774	\$154,912
*MILAN	\$32,470	\$0	\$18,765	\$10,132	\$11,274	\$944	\$3,667	\$77,252
*TRENTON	\$40,014	\$0	\$66,490	\$21,488	\$0	\$0	\$1,841	\$129,834
*BRADFORD	\$5,600	\$0	\$2,100	\$969	\$0	\$0	\$0	\$8,669
*GIBSON CO. SPEC.	\$63,471	\$1,000	\$1,000	\$15,112	\$0	\$0	\$3,168	\$83,751
GILES COUNTY	\$76,043	\$0	\$29,544	\$24,274	\$150	\$19,110	\$2,585	\$151,706
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$50,276	\$0	\$99,997	\$41,188	\$43,596	\$0	\$0	\$235,057
GREENEVILLE	\$0	\$0	\$68,982	\$19,528	\$0	\$0	\$0	\$88,510
GRUNDY COUNTY	\$72,810	\$0	\$26,212	\$27,174	\$72,116	\$1,951	\$3,027	\$203,290

TABLE 26 22-23

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
HAMBLE COUNTY	\$0	\$0	\$7,847	\$114	\$0	\$0	\$3,996	\$11,957
HAMILTON COUNTY	\$145,435	\$0	\$2,277,539	\$687,655	\$30,643	\$3,210	\$30,063	\$3,174,545
HANCOCK COUNTY	\$72,059	\$1,000	\$45,528	\$34,584	\$0	\$1,040	\$3,108	\$157,319
HARDEMAN COUNTY	\$85,972	\$0	\$136,553	\$51,038	\$15,067	\$2,615	\$3,054	\$294,299
HARDIN COUNTY	\$86,338	\$0	\$90,225	\$76,800	\$0	\$3,853	\$1,845	\$259,061
HAWKINS COUNTY	\$102,032	\$1,000	\$137,265	\$88,340	\$0	\$47,295	\$13,660	\$389,592
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$76,632	\$1,000	\$1,000	\$24,092	\$43,198	\$367	\$8,185	\$154,474
HENDERSON COUNTY	\$72,854	\$1,000	\$0	\$24,043	\$0	\$0	\$1,377	\$99,274
LEXINGTON	\$0	\$0	\$0	\$0	\$5,094	\$0	\$3,389	\$8,483
HENRY COUNTY	\$83,041	\$0	\$33,415	\$42,235	\$42,500	\$5,991	\$1,112	\$208,295
*PARIS	\$0	\$0	\$25,374	\$9,350	\$0	\$0	\$812	\$35,536
HICKMAN COUNTY	\$79,240	\$0	\$62,522	\$44,054	\$8,407	\$1,635	\$2,578	\$198,435
HOUSTON COUNTY	\$18,674	\$0	\$0	\$5,390	\$0	\$0	\$1,433	\$25,497
HUMPHREYS COUNTY	\$0	\$0	\$80,093	\$24,211	\$0	\$0	\$0	\$104,304
JACKSON COUNTY	\$72,329	\$1,000	\$49,889	\$36,943	\$0	\$741	\$3,968	\$164,871
JEFFERSON COUNTY	\$85,110	\$0	\$143,230	\$64,581	\$0	\$243	\$2,832	\$295,996
JOHNSON COUNTY	\$82,050	\$0	\$0	\$21,114	\$0	\$319	\$9,186	\$112,668
KNOX COUNTY	\$58,007	\$0	\$2,730,215	\$671,663	\$0	\$16,644	\$6,174	\$3,482,702
LAKE COUNTY	\$44,075	\$0	\$0	\$6,981	\$0	\$0	\$313	\$51,369
LAUDERDALE COUNTY	\$91,645	\$0	\$0	\$27,551	\$21,262	\$0	\$1,146	\$141,605
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$69,723	\$0	\$0	\$11,373	\$0	\$10,737	\$3,251	\$95,084
LINCOLN COUNTY	\$91,411	\$1,000	\$49,317	\$36,479	\$17,380	\$0	\$1,428	\$197,015
FAYETTEVILLE	\$94,756	\$0	\$0	\$26,537	\$0	\$10,089	\$2,378	\$133,760
LOUDON COUNTY	\$55,680	\$0	\$0	\$8,155	\$0	\$0	\$320	\$64,155
LENOIR CITY	\$77,333	\$0	\$0	\$21,473	\$44,236	\$2,151	\$3,517	\$148,710
MCMINN COUNTY	\$89,391	\$0	\$3,000	\$22,559	\$44,767	\$512	\$2,503	\$162,731
ATHENS	\$42,992	\$525	\$24,610	\$18,142	\$7,259	\$0	\$4,706	\$98,234
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$142,790	\$0	\$0	\$24,912	\$0	\$0	\$2,495	\$170,197
MACON COUNTY	\$80,304	\$0	\$1,175	\$21,739	\$0	\$29,245	\$6,877	\$139,340
MADISON COUNTY	\$0	\$0	\$105,763	\$21,809	\$0	\$124,066	\$6,976	\$258,613
MARION COUNTY	\$73,341	\$1,350	\$31,892	\$28,197	\$38	\$16,096	\$4,594	\$155,508
*RICHARD CITY	\$0	\$0	\$24,634	\$1,885	\$1,703	\$196	\$2,744	\$31,162
MARSHALL COUNTY	\$68,527	\$600	\$198,766	\$64,214	\$27,829	\$3,645	\$2,234	\$365,816
MAURY COUNTY	\$118,202	\$0	\$294,848	\$114,666	\$83,761	\$372,590	\$18,730	\$1,002,798
MEIGS COUNTY	\$13,670	\$0	\$0	\$198	\$7,403	\$0	\$938	\$22,209
MONROE COUNTY	\$0	\$0	\$23,299	\$10,313	\$0	\$0	\$0	\$33,612
SWEETWATER	\$32,440	\$0	\$2,210	\$2,534	\$0	\$1,088	\$794	\$39,066
MONTGOMERY COUNTY	\$227,862	\$4,927	\$596,940	\$225,368	\$210	\$11,042	\$11,967	\$1,078,315
MOORE COUNTY	\$34,138	\$0	\$0	\$12,031	\$0	\$4,457	\$0	\$50,626
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$60,046	\$0	\$10,209	\$70,254
OBION COUNTY	\$7,410	\$0	\$0	\$535	\$13,500	\$2,462	\$2,785	\$26,692
UNION CITY	\$29,600	\$0	\$2,900	\$11,379	\$0	\$14,755	\$0	\$58,634
OVERTON COUNTY	\$76,721	\$500	\$33,819	\$30,547	\$0	\$19,685	\$3,109	\$164,381
PERRY COUNTY	\$0	\$0	\$0	\$0	\$2,212	\$1,763	\$200	\$4,174
PICKETT COUNTY	\$38,232	\$0	\$2,000	\$8,159	\$0	\$0	\$1,543	\$49,934
POLK COUNTY	\$49,302	\$500	\$0	\$967	\$0	\$0	\$3,866	\$54,634
PUTNAM COUNTY	\$94,491	\$500	\$159,522	\$68,040	\$100,885	\$3,724	\$8,925	\$436,086
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$42,640	\$13,457	\$0	\$292	\$1,904	\$58,292
ROANE COUNTY	\$48,642	\$0	\$108,610	\$28,629	\$0	\$41,906	\$5,020	\$232,807
ROBERTSON COUNTY	\$95,412	\$1,000	\$587,655	\$267,258	\$23,533	\$6,557	\$36,640	\$1,018,055
RUTHERFORD COUNTY	\$120,485	\$3,100	\$736,037	\$272,230	\$469,913	\$5,343	\$4,824	\$1,611,932
MURFREESBORO	\$0	\$0	\$79,842	\$29,359	\$10,025	\$33,097	\$3,873	\$156,196
SCOTT COUNTY	\$80,218	\$1,042	\$0	\$25,799	\$0	\$0	\$4,335	\$111,394
*ONEIDA	\$20,000	\$0	\$0	\$3,268	\$0	\$2,000	\$0	\$25,268
SEQUATCHIE COUNTY	\$95,463	\$0	\$22,374	\$42,872	\$0	\$378	\$4,308	\$165,395
SEVIER COUNTY	\$126,322	\$1,500	\$419,146	\$167,710	\$6,250	\$76,466	\$1,070	\$798,463
SHELBY COUNTY	\$1,014,800	\$0	\$6,481,068	\$1,661,776	\$427,831	\$106,881	\$392,120	\$10,084,476
ARLINGTON	\$296,031	\$1,000	\$155,333	\$108,525	\$32,503	\$102,878	\$12,579	\$708,848
BARTLETT	\$330,990	\$1,000	\$280,314	\$174,469	\$66,177	\$12,731	\$11,173	\$876,854
COLLIERVILLE	\$202,536	\$0	\$55,814	\$78,522	\$65,832	\$3,335	\$1,474	\$407,514
GERMANTOWN	\$229,269	\$0	\$380,396	\$123,895	\$78	\$1,320	\$29,876	\$764,834
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$12,000	\$0	\$0	\$1,961	\$0	\$0	\$0	\$13,961

TABLE 26 22-23

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
SMITH COUNTY	\$67,303	\$0	\$48,307	\$38,531	\$20,420	\$9,833	\$618	\$185,011
STEWART COUNTY	\$48,960	\$0	\$2,448	\$8,382	\$11,331	\$636	\$579	\$72,336
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$27,872	\$0	\$70,626	\$28,775	\$4,342	\$27,907	\$2,281	\$161,802
KINGSPORT	\$64,670	\$0	\$12,957	\$21,957	\$0	\$32	\$663	\$100,279
SUMNER COUNTY	\$95,235	\$0	\$263,198	\$160,927	\$2,171	\$218,380	\$1,544	\$741,454
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$6,978	\$0	\$4,656	\$1,471	\$23,966	\$0	\$560	\$37,631
UNICOI COUNTY	\$89,625	\$958	\$0	\$29,738	\$0	\$0	\$0	\$120,321
UNION COUNTY	\$0	\$0	\$5,250	\$858	\$2,515	\$999	\$0	\$9,622
VAN BUREN COUNTY	\$69,322	\$1,000	\$0	\$15,747	\$0	\$0	\$3,173	\$89,242
WARREN COUNTY	\$77,800	\$1,000	\$295,870	\$103,730	\$58,759	\$31,907	\$2,155	\$571,221
WASHINGTON COUNTY	\$85,287	\$0	\$33,888	\$48,310	\$0	\$370	\$5,870	\$173,724
JOHNSON CITY	\$0	\$0	\$156,580	\$34,709	\$0	\$112,111	\$0	\$303,400
WAYNE COUNTY	\$37,979	\$0	\$0	\$11,294	\$0	\$0	\$0	\$49,273
WEAKLEY COUNTY	\$88,190	\$1,000	\$144,188	\$66,769	\$354	\$2,312	\$7,224	\$310,037
WHITE COUNTY	\$73,885	\$0	\$0	\$29,622	\$0	\$0	\$1,308	\$104,815
WILLIAMSON COUNTY	\$116,166	\$0	\$310,355	\$134,898	\$0	\$0	\$0	\$561,419
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$107,003	\$0	\$68,690	\$44,548	\$0	\$0	\$9,992	\$230,233
*LEBANON	\$108,071	\$0	\$0	\$23,267	\$0	\$0	\$733	\$132,071
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMIS	\$15,601	\$0	\$26,200	\$0	\$0	\$0	\$0	\$41,801
GRAND TOTAL	\$8,935,499	\$39,502	\$20,633,063	\$10,178,881	\$2,338,333	\$1,784,068	\$1,018,245	\$44,927,591

\*SPECIAL SCHOOL DISTRICT