

TABLE 36 22-23

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$190,000	\$3,000	\$195,600	\$91,686	\$4,492	\$84,195	\$27,415	\$4,210	\$600,598	\$2,176,432
CLINTON	\$126,677	\$1,000	\$0	\$29,140	\$2,676	\$600	\$0	\$6,381	\$166,474	\$290,036
OAK RIDGE	\$222,463	\$1,000	\$62,265	\$63,299	\$3,518	\$6,585	\$1,471	\$7,584	\$368,185	\$1,357,160
BEDFORD COUNTY	\$129,280	\$1,000	\$177,202	\$79,297	\$3,642	\$40,114	\$20,822	\$24,578	\$475,935	\$1,893,019
BENTON COUNTY	\$102,557	\$1,000	\$6,000	\$27,829	\$2,181	\$9,895	\$0	\$19,126	\$168,588	\$595,959
BLEDSON COUNTY	\$144,097	\$1,000	\$0	\$39,651	\$2,147	\$15,322	\$60	\$13,609	\$215,886	\$604,898
BLOUNT COUNTY	\$152,000	\$1,000	\$526,085	\$193,895	\$5,364	\$99,517	\$23,165	\$14,600	\$1,015,626	\$3,125,335
ALCOA	\$140,000	\$1,000	\$0	\$40,960	\$0	\$6,795	\$0	\$4,082	\$192,837	\$483,769
MARYVILLE	\$191,167	\$1,000	\$106,300	\$51,125	\$5,412	\$13,657	\$9,957	\$15,232	\$393,849	\$1,712,246
BRADLEY COUNTY	\$170,625	\$1,000	\$50,997	\$83,308	\$5,888	\$7,749	\$7,069	\$35,510	\$362,146	\$1,346,949
CLEVELAND	\$179,886	\$3,000	\$259,602	\$117,530	\$9,705	\$142,650	\$17,153	\$39,229	\$768,755	\$1,408,564
CAMPBELL COUNTY	\$123,599	\$1,000	\$36,992	\$40,959	\$6,458	\$25,164	\$4,112	\$6,953	\$245,237	\$1,540,952
CANNON COUNTY	\$88,800	\$1,000	\$79,264	\$59,409	\$0	\$17,310	\$4,674	\$2,827	\$253,284	\$549,382
CARROLL COUNTY	\$115,062	\$1,000	\$0	\$27,106	\$1,232	\$8,899	\$0	\$5,100	\$158,399	\$283,746
*HOLLOW ROCK-BR	\$103,978	\$0	\$21,800	\$20,320	\$2,422	\$3,073	\$1,918	\$9,087	\$162,598	\$299,587
*HUNTINGDON	\$108,484	\$1,000	\$0	\$28,470	\$1,669	\$9,729	\$283	\$10,012	\$159,647	\$329,646
*MCKENZIE	\$111,071	\$2,000	\$18,688	\$46,250	\$1,505	\$8,053	\$5,232	\$999	\$193,798	\$350,738
*S. CARROLL	\$80,500	\$1,000	\$0	\$16,163	\$400	\$5,342	\$2,097	\$5,716	\$111,218	\$198,806
*W. CARROLL	\$100,870	\$1,000	\$14,829	\$45,341	\$5,591	\$9,355	\$0	\$2,983	\$179,969	\$325,698
CARTER COUNTY	\$97,000	\$0	\$146,925	\$79,991	\$12,143	\$30,146	\$3,490	\$5,381	\$375,077	\$1,067,512
ELIZABETHTON	\$133,784	\$1,000	\$86,043	\$69,711	\$0	\$106,747	\$1,350	\$25,037	\$423,671	\$958,038
CHEATHAM COUNTY	\$143,650	\$0	\$50,342	\$43,039	\$3,126	\$59,169	\$44,973	\$13,468	\$357,768	\$968,423
CHESTER COUNTY	\$118,370	\$1,000	\$37,328	\$23,910	\$3,220	\$14,816	\$4,556	\$4,199	\$207,399	\$698,174
CLAIBORNE COUNTY	\$105,000	\$2,000	\$157,139	\$67,444	\$2,594	\$26,188	\$9,659	\$10,749	\$380,773	\$3,170,442
CLAY COUNTY	\$91,203	\$1,000	\$0	\$22,016	\$0	\$28,462	\$1,235	\$1,822	\$145,738	\$300,928
COCKE COUNTY	\$139,500	\$1,000	\$155,642	\$72,111	\$0	\$31,607	\$0	\$20,550	\$420,409	\$912,283
NEWPORT	\$106,617	\$0	\$58,280	\$50,981	\$1,480	\$10,796	\$1,123	\$10,512	\$239,789	\$406,023
COFFEE COUNTY	\$132,110	\$1,000	\$99,102	\$56,740	\$129	\$22,454	\$5,559	\$4,028	\$321,122	\$1,408,874
MANCHESTER	\$137,935	\$1,000	\$59,993	\$50,408	\$6,898	\$19,505	\$0	\$16,857	\$292,596	\$597,822
TULLAHOMA	\$179,448	\$1,400	\$75,921	\$43,740	\$0	\$158,473	\$10,836	\$43,370	\$513,188	\$1,939,900
CROCKETT COUNTY	\$127,000	\$1,000	\$142,994	\$90,565	\$0	\$14,439	\$0	\$6,181	\$382,179	\$709,782
ALAMO	\$85,000	\$1,000	\$44,000	\$8,366	\$150	\$3,847	\$560	\$1,399	\$144,322	\$279,982
BELLS	\$95,016	\$1,000	\$1,000	\$24,939	\$1,313	\$2,719	\$0	\$3,092	\$129,079	\$181,457
CUMBERLAND COUNTY	\$107,000	\$0	\$82,826	\$59,593	\$6,456	\$45,989	\$7,668	\$7,691	\$317,223	\$1,259,509
DAVIDSON COUNTY	\$520,859	\$0	\$982,464	\$460,916	\$114,890	\$161,602	\$3,114	\$110,873	\$2,354,718	\$12,984,904
DECATUR COUNTY	\$98,800	\$800	\$21,000	\$26,115	\$0	\$29,084	\$1,179	\$3,356	\$180,334	\$365,777
DEKALB COUNTY	\$100,000	\$1,000	\$0	\$24,697	\$3,092	\$20,894	\$0	\$3,165	\$152,848	\$573,548
DICKSON COUNTY	\$157,515	\$1,000	\$139,537	\$94,080	\$3,518	\$11,273	\$16,411	\$72,973	\$496,307	\$1,575,056
DYER COUNTY	\$132,612	\$1,000	\$48,896	\$74,256	\$3,578	\$10,709	\$1,291	\$8,366	\$280,708	\$916,696
DYERSBURG	\$144,990	\$1,000	\$76,383	\$55,654	\$2,811	\$10,673	\$8,240	\$20,163	\$319,914	\$1,067,653
FAYETTE COUNTY	\$155,000	\$1,000	\$141,421	\$72,723	\$18,027	\$800	\$7,149	\$18,721	\$414,840	\$1,216,130
FENTRESS COUNTY	\$119,805	\$0	\$1,000	\$31,398	\$0	\$53,736	\$0	\$2,467	\$208,407	\$801,975
FRANKLIN COUNTY	\$137,333	\$1,000	\$80,679	\$53,746	\$3,706	\$42,129	\$10,705	\$26,451	\$355,748	\$1,438,553
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$156,073	\$0	\$0	\$31,196	\$7,924	\$19,511	\$1,773	\$3,853	\$220,330	\$404,235
*MILAN	\$120,449	\$1,000	\$52,186	\$48,095	\$5,719	\$36,564	\$5,873	\$28,089	\$297,975	\$643,402
*TRENTON	\$111,932	\$1,000	\$8,700	\$30,538	\$5,956	\$3,085	\$321	\$4,120	\$165,652	\$329,286
*BRADFORD	\$93,713	\$1,000	\$35,700	\$16,390	\$3,864	\$26,454	\$0	\$8,525	\$185,646	\$387,671
*GIBSON CO. SPEC.	\$138,049	\$1,000	\$36,456	\$50,703	\$0	\$24,856	\$12,474	\$3,421	\$266,959	\$682,317
GILES COUNTY	\$123,760	\$1,000	\$166,168	\$69,283	\$2,712	\$14,486	\$2,811	\$5,745	\$385,965	\$1,366,557
GRAINGER COUNTY	\$106,000	\$1,000	\$197,747	\$65,755	\$2,000	\$37,514	\$8,000	\$25,652	\$443,668	\$939,853
GREENE COUNTY	\$122,041	\$1,000	\$167,695	\$90,682	\$7,614	\$64,972	\$2,865	\$4,173	\$461,042	\$1,339,902
GREENEVILLE	\$162,373	\$0	\$73,766	\$55,439	\$6,509	\$43,892	\$17,689	\$27,160	\$386,827	\$1,335,360

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GRUNDY COUNTY	\$120,000	\$1,000	\$23,560	\$52,510	\$2,730	\$47,877	\$2,178	\$4,343	\$254,198	\$553,465
HAMBLEN COUNTY	\$173,841	\$2,000	\$356,262	\$138,768	\$0	\$33,379	\$11,501	\$24,376	\$740,127	\$2,116,118
HAMILTON COUNTY	\$421,137	\$2,006	\$2,435,987	\$621,014	\$445	\$233,959	\$68,888	\$78,859	\$3,862,295	\$13,069,418
HANCOCK COUNTY	\$90,642	\$400	\$0	\$21,036	\$0	\$8,467	\$0	\$856	\$121,401	\$388,157
HARDEMAN COUNTY	\$119,599	\$1,800	\$8,843	\$47,317	\$10,994	\$127,530	\$32,918	\$97,098	\$446,099	\$938,808
HARDIN COUNTY	\$103,715	\$1,000	\$67,500	\$52,925	\$2,470	\$46,772	\$6,724	\$7,397	\$288,503	\$1,055,111
HAWKINS COUNTY	\$125,000	\$1,000	\$101,575	\$59,053	\$0	\$131,582	\$4,785	\$13,017	\$436,012	\$2,187,044
ROGERSVILLE	\$108,150	\$1,000	\$17,896	\$25,433	\$0	\$1,112	\$0	\$3,315	\$156,905	\$278,913
HAYWOOD COUNTY	\$152,081	\$0	\$82,554	\$79,540	\$2,526	\$61,098	\$38,216	\$8,442	\$424,457	\$986,032
HENDERSON COUNTY	\$125,300	\$500	\$0	\$25,291	\$12,635	\$24,593	\$8,872	\$11,857	\$209,048	\$705,109
LEXINGTON	\$98,700	\$1,000	\$0	\$25,134	\$100	\$5,486	\$1,865	\$7,444	\$139,729	\$359,157
HENRY COUNTY	\$152,046	\$1,000	\$15,302	\$42,306	\$369	\$27,185	\$9,502	\$9,949	\$257,658	\$697,941
*PARIS	\$117,602	\$1,000	\$0	\$66,267	\$0	\$14,423	\$1,091	\$3,491	\$203,873	\$452,063
HICKMAN COUNTY	\$115,000	\$0	\$96,768	\$48,821	\$0	\$12,249	\$4,451	\$16,527	\$293,816	\$788,401
HOUSTON COUNTY	\$103,536	\$0	\$79,352	\$43,473	\$1,988	\$10,146	\$1,048	\$7,557	\$247,100	\$652,304
HUMPHREYS COUNTY	\$106,750	\$1,000	\$38,947	\$35,467	\$2,486	\$31,921	\$11,649	\$21,009	\$249,229	\$571,911
JACKSON COUNTY	\$100,515	\$0	\$3,229	\$24,009	\$0	\$17,087	\$765	\$4,219	\$149,824	\$532,178
JEFFERSON COUNTY	\$145,561	\$1,000	\$48,522	\$64,375	\$0	\$51,871	\$2,132	\$8,108	\$321,569	\$1,082,895
JOHNSON COUNTY	\$131,200	\$1,000	\$27,946	\$38,012	\$0	\$47,159	\$1,651	\$20,932	\$267,900	\$904,139
KNOX COUNTY	\$240,000	\$0	\$1,359,804	\$67,389	\$14,936	\$138,782	\$6,438	\$357,071	\$2,184,420	\$13,272,457
LAKE COUNTY	\$132,134	\$0	\$21,772	\$32,628	\$6,868	\$5,295	\$2,594	\$9,485	\$210,776	\$374,306
LAUDERDALE COUNTY	\$144,000	\$0	\$137,716	\$103,043	\$0	\$70,752	\$9,089	\$5,146	\$469,745	\$811,162
LAWRENCE COUNTY	\$159,884	\$1,092	\$41,650	\$43,862	\$3,214	\$101,361	\$15,803	\$4,500	\$371,364	\$1,525,959
LEWIS COUNTY	\$125,000	\$0	\$38,301	\$53,385	\$2,064	\$4,401	\$10,080	\$5,775	\$239,006	\$528,656
LINCOLN COUNTY	\$171,316	\$1,000	\$99,885	\$55,160	\$0	\$22,748	\$12,846	\$14,926	\$377,881	\$1,183,806
FAYETTEVILLE	\$128,976	\$1,000	\$600	\$34,492	\$2,001	\$24,771	\$0	\$39,231	\$231,071	\$439,816
LOUDON COUNTY	\$150,000	\$1,000	\$59,040	\$60,689	\$15,516	\$75,779	\$6,631	\$7,188	\$375,843	\$1,176,811
LENOIR CITY	\$159,500	\$0	\$50,052	\$56,703	\$6,136	\$43,729	\$24,077	\$24,240	\$364,437	\$828,703
MCMINN COUNTY	\$126,002	\$1,000	\$152,942	\$86,890	\$3,089	\$44,282	\$19,960	\$4,813	\$438,978	\$1,201,926
ATHENS	\$109,489	\$0	\$48,825	\$16,451	\$2,767	\$17,987	\$5,576	\$11,549	\$212,644	\$944,336
ETOWAH	\$67,133	\$600	\$43,780	\$24,730	\$2,552	\$9,221	\$1,000	\$4,492	\$153,509	\$231,441
MCNAIRY COUNTY	\$102,813	\$1,000	\$39,500	\$43,109	\$0	\$3,818	\$6,935	\$2,579	\$199,754	\$637,788
MACON COUNTY	\$156,950	\$1,000	\$2,350	\$31,178	\$2,573	\$38,420	\$5,508	\$3,442	\$241,421	\$718,377
MADISON COUNTY	\$206,625	\$2,000	\$530,551	\$206,154	\$6,362	\$16,287	\$17,928	\$33,228	\$1,019,134	\$2,829,344
MARION COUNTY	\$180,085	\$1,000	\$59,205	\$64,649	\$3,513	\$61,630	\$4,181	\$9,442	\$383,705	\$929,866
*RICHARD CITY	\$72,000	\$0	\$0	\$14,602	\$2,257	\$207	\$48	\$7,783	\$96,896	\$172,084
MARSHALL COUNTY	\$140,630	\$1,000	\$54,367	\$66,507	\$6,790	\$600	\$0	\$3,402	\$273,295	\$914,192
MAURY COUNTY	\$170,000	\$0	\$147,990	\$67,258	\$5,150	\$26,109	\$857	\$4,308	\$421,672	\$3,802,439
MEIGS COUNTY	\$128,500	\$1,000	\$48,221	\$46,360	\$0	\$4,014	\$2,557	\$380	\$231,032	\$532,652
MONROE COUNTY	\$231,609	\$2,000	\$113,180	\$90,858	\$2,633	\$37,841	\$2,220	\$9,232	\$489,574	\$1,167,507
SWEETWATER	\$110,196	\$1,000	\$31,059	\$40,143	\$2,398	\$17,577	\$3,289	\$5,021	\$210,683	\$422,389
MONTGOMERY COUNTY	\$249,064	\$1,000	\$1,205,053	\$423,902	\$18,541	\$125,925	\$65,090	\$33,287	\$2,121,862	\$7,861,892
MOORE COUNTY	\$100,274	\$1,000	\$30,722	\$31,382	\$0	\$23,518	\$17,817	\$26,505	\$231,218	\$459,855
MORGAN COUNTY	\$106,458	\$1,000	\$127,595	\$88,568	\$2,723	\$36,228	\$1,749	\$14,732	\$379,053	\$1,028,301
OBION COUNTY	\$121,062	\$1,000	\$34,853	\$52,337	\$3,641	\$11,973	\$3,638	\$8,896	\$237,400	\$869,815
UNION CITY	\$130,693	\$1,000	\$64,075	\$66,956	\$4,933	\$31,545	\$21,785	\$7,100	\$328,086	\$589,209
OVERTON COUNTY	\$95,983	\$1,000	\$2,083	\$29,632	\$15,094	\$4,442	\$1,446	\$5,058	\$154,738	\$594,679
PERRY COUNTY	\$114,297	\$1,000	\$0	\$42,298	\$2,949	\$18,583	\$8,739	\$2,099	\$189,965	\$379,619
PICKETT COUNTY	\$93,350	\$1,000	\$0	\$22,330	\$1,569	\$3,259	\$0	\$2,296	\$123,804	\$226,549
POLK COUNTY	\$113,217	\$600	\$45,070	\$50,390	\$0	\$133,428	\$2,196	\$4,065	\$348,966	\$771,267
PUTNAM COUNTY	\$135,000	\$0	\$0	\$37,326	\$0	\$0	\$0	\$4,240	\$176,566	\$2,195,018
RHEA COUNTY	\$121,081	\$5,500	\$612,159	\$188,375	\$2,160	\$32,016	\$10,148	\$9,776	\$981,215	\$1,736,219
DAYTON	\$83,417	\$1,000	\$28,169	\$41,537	\$3,704	\$6,761	\$0	\$11,123	\$175,711	\$252,912
ROANE COUNTY	\$131,000	\$0	\$120,096	\$60,168	\$4,080	\$30,262	\$4,636	\$9,527	\$359,769	\$1,405,086

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ROBERTSON COUNTY	\$151,585	\$1,000	\$294,222	\$165,904	\$4,625	\$9,394	\$2,654	\$3,937	\$633,321	\$2,520,378
RUTHERFORD COUNTY	\$406,054	\$1,000	\$511,500	\$237,946	\$14,897	\$218,536	\$26,261	\$71,434	\$1,487,628	\$9,709,791
MURFREESBORO	\$153,831	\$1,000	\$101,228	\$74,696	\$4,109	\$22,854	\$7,522	\$9,117	\$374,356	\$1,997,241
SCOTT COUNTY	\$98,153	\$1,000	\$32,830	\$43,863	\$0	\$109,755	\$0	\$27,496	\$313,098	\$794,081
*ONEIDA	\$96,524	\$0	\$28,023	\$19,829	\$3,922	\$22,014	\$4,378	\$24,261	\$198,951	\$472,354
SEQUATCHIE COUNTY	\$113,550	\$1,000	\$50,520	\$52,920	\$3,001	\$18,636	\$4,782	\$15,474	\$259,883	\$581,152
SEVIER COUNTY	\$169,917	\$0	\$1,000	\$42,072	\$0	\$30,220	\$0	\$1,074	\$244,283	\$8,072,148
SHELBY COUNTY	\$953,925	\$0	\$2,462,525	\$599,497	\$18,785	\$730,737	\$40,885	\$837,967	\$5,644,320	\$20,334,667
ARLINGTON	\$224,893	\$1,000	\$396,447	\$161,479	\$2,113	\$24,698	\$20,192	\$38,114	\$868,936	\$1,986,708
BARTLETT	\$228,690	\$1,000	\$91,352	\$97,395	\$6,781	\$62,394	\$1,580	\$38,377	\$527,569	\$4,129,619
COLLIERVILLE	\$211,766	\$0	\$95,497	\$78,268	\$16,392	\$6,067	\$4,533	\$42,297	\$454,819	\$2,453,393
GERMANTOWN	\$186,044	\$2,000	\$234,296	\$107,382	\$3,094	\$34,584	\$67,363	\$14,403	\$649,166	\$2,646,027
LAKELAND	\$164,612	\$0	\$27,765	\$80,855	\$7,793	\$1,541	\$4,409	\$11,242	\$298,217	\$884,535
MILLINGTON	\$273,816	\$6,000	\$101,744	\$131,953	\$6,011	\$1,798	\$3,607	\$9,159	\$534,087	\$746,485
SMITH COUNTY	\$161,068	\$400	\$0	\$24,773	\$2,357	\$12,608	\$803	\$8,074	\$210,083	\$781,718
STEWART COUNTY	\$107,687	\$1,000	\$40,660	\$36,879	\$0	\$42,290	\$968	\$50,173	\$279,658	\$624,844
SULLIVAN COUNTY	\$195,729	\$0	\$70,405	\$95,235	\$5,103	\$116,698	\$3,811	\$5,037	\$492,017	\$2,515,069
BRISTOL	\$160,115	\$1,000	\$45,674	\$53,666	\$4,845	\$33,501	\$33,060	\$6,450	\$338,310	\$1,019,651
KINGSFORT	\$298,970	\$0	\$381,980	\$197,194	\$4,427	\$187,435	\$16,050	\$15,616	\$1,101,672	\$2,332,059
SUMNER COUNTY	\$210,172	\$0	\$261,096	\$116,152	\$10,233	\$235,027	\$4,386	\$4,521	\$841,587	\$7,476,069
TIPTON COUNTY	\$146,034	\$1,000	\$47,408	\$57,924	\$0	\$44,831	\$1,917	\$6,909	\$306,022	\$1,169,418
TROUSDALE COUNTY	\$98,800	\$1,000	\$34,703	\$43,934	\$0	\$51,313	\$3,830	\$1,816	\$235,396	\$413,548
UNICOI COUNTY	\$130,127	\$1,000	\$71,359	\$56,668	\$1,739	\$0	\$1,531	\$6,591	\$269,015	\$742,518
UNION COUNTY	\$124,847	\$1,000	\$1,225	\$33,522	\$2,673	\$1,038	\$3,225	\$11,476	\$179,006	\$716,730
VAN BUREN COUNTY	\$97,791	\$1,000	\$0	\$25,419	\$1,393	\$9,602	\$3,120	\$4,379	\$142,704	\$290,789
WARREN COUNTY	\$122,650	\$0	\$0	\$31,278	\$3,214	\$12,481	\$0	\$5,801	\$175,424	\$1,172,227
WASHINGTON COUNTY	\$147,500	\$3,000	\$258,941	\$155,602	\$0	\$132,113	\$5,768	\$8,059	\$710,983	\$2,565,377
JOHNSON CITY	\$174,327	\$1,000	\$52,244	\$75,419	\$10,679	\$77,803	\$20,253	\$10,426	\$422,151	\$1,603,120
WAYNE COUNTY	\$111,556	\$0	\$25,860	\$35,123	\$0	\$9,513	\$1,342	\$2,733	\$186,127	\$445,252
WEAKLEY COUNTY	\$150,218	\$1,000	\$99,443	\$60,183	\$0	\$18,529	\$14,241	\$8,924	\$352,538	\$1,046,244
WHITE COUNTY	\$101,672	\$1,000	\$900	\$35,756	\$2,079	\$8,995	\$0	\$1,524	\$151,926	\$736,136
WILLIAMSON COUNTY	\$307,471	\$1,000	\$983,223	\$317,637	\$0	\$289,173	\$33,315	\$12,148	\$1,943,966	\$10,282,644
*FRANKLIN	\$260,652	\$1,000	\$119,950	\$90,253	\$6,867	\$13,761	\$0	\$15,998	\$508,481	\$2,191,911
WILSON COUNTY	\$170,000	\$0	\$188,276	\$86,287	\$0	\$74,728	\$0	\$6,175	\$525,466	\$3,810,480
*LEBANON	\$134,500	\$1,000	\$227,590	\$78,655	\$3,942	\$14,673	\$0	\$15,031	\$475,391	\$1,116,327
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMISSION	\$0	\$0	\$517,244	\$169,468	\$2,500	\$89,259	\$10,619	\$53,332	\$842,422	\$1,719,659
GRAND TOTAL	\$21,344,408	\$128,097	\$21,594,993	\$10,940,236	\$634,261	\$6,627,637	\$1,165,833	\$3,239,703	\$65,675,169	\$245,536,915

* SPECIAL SCHOOL DISTRICT