

TABLE 37 22-23

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$3,033,532	\$5,000	\$855,375	\$1,030,793	\$0	\$34,629	\$0	\$8,494	\$4,967,823
CLINTON	\$300,503	\$1,000	\$107,812	\$100,812	\$0	\$3,150	\$2,287	\$5,738	\$521,302
OAK RIDGE	\$2,036,120	\$1,500	\$1,187,076	\$874,633	\$0	\$0	\$47,930	\$0	\$4,147,259
BEDFORD COUNTY	\$2,933,200	\$8,999	\$491,761	\$976,260	\$75	\$79,762	\$97,438	\$80,271	\$4,667,767
BENTON COUNTY	\$695,407	\$7,000	\$133,000	\$286,840	\$0	\$10,819	\$0	\$0	\$1,133,066
BLEDSE COUNTY	\$610,542	\$1,000	\$242,263	\$269,827	\$0	\$2,549	\$3,352	\$4,241	\$1,133,774
BLOUNT COUNTY	\$3,890,453	\$0	\$1,726,273	\$1,755,987	\$2,400	\$224,908	\$165,744	\$335,000	\$8,100,765
ALCOA	\$875,560	\$0	\$347,712	\$374,601	\$0	\$38,459	\$13	\$0	\$1,636,344
MARYVILLE	\$2,197,291	\$0	\$819,878	\$1,039,675	\$0	\$22,300	\$31,056	\$0	\$4,110,199
BRADLEY COUNTY	\$2,596,856	\$6,500	\$1,043,533	\$1,149,607	\$21,600	\$0	\$0	\$4,225	\$4,822,320
CLEVELAND	\$2,077,053	\$4,000	\$532,658	\$794,569	\$1,532	\$15,264	\$23,501	\$94	\$3,448,671
CAMPBELL COUNTY	\$1,766,368	\$4,000	\$691,633	\$838,504	\$0	\$57,053	\$0	\$9,760	\$3,367,318
CANNON COUNTY	\$705,413	\$1,000	\$217,557	\$273,427	\$0	\$1,227	\$2,569	\$8,542	\$1,209,735
CARROLL COUNTY	\$78,227	\$1,000	\$800	\$20,142	\$250	\$265	\$0	\$2,238	\$102,922
*HOLLOW ROCK-BR	\$72,135	\$1,000	\$18,623	\$22,390	\$400	\$5,699	\$4,460	\$2,582	\$127,289
*HUNTINGDON	\$434,652	\$0	\$149,495	\$176,558	\$0	\$19,197	\$9,796	\$2,761	\$792,459
*MCKENZIE	\$455,278	\$0	\$114,925	\$203,000	\$0	\$18,702	\$4,325	\$1,062	\$797,292
*S. CARROLL	\$97,114	\$500	\$27,087	\$22,587	\$300	\$45	\$310	\$1,568	\$149,511
*W. CARROLL	\$287,326	\$1,000	\$118,047	\$84,358	\$0	\$14,213	\$14,292	\$500	\$519,736
CARTER COUNTY	\$1,494,607	\$4,000	\$472,018	\$705,405	\$0	\$2,213	\$2,310	\$268	\$2,680,820
ELIZABETHTON	\$895,486	\$3,000	\$406,568	\$441,262	\$0	\$0	\$17,220	\$2,563	\$1,766,099
CHEATHAM COUNTY	\$1,491,628	\$3,000	\$767,521	\$694,640	\$0	\$71,662	\$24,457	\$4,213	\$3,057,120
CHESTER COUNTY	\$885,258	\$3,000	\$377,435	\$358,155	\$0	\$35,508	\$1,800	\$69,650	\$1,730,806
CLAIBORNE COUNTY	\$1,150,723	\$4,000	\$0	\$354,810	\$0	\$0	\$0	\$0	\$1,509,533
CLAY COUNTY	\$355,146	\$0	\$84,356	\$108,034	\$0	\$5,999	\$0	\$2,492	\$556,027
COCKE COUNTY	\$1,203,590	\$7,000	\$636,768	\$578,472	\$0	\$29,800	\$89,458	\$14,098	\$2,559,185
NEWPORT	\$101,404	\$0	\$39,430	\$35,158	\$0	\$176	\$0	\$0	\$176,168
COFFEE COUNTY	\$1,838,939	\$5,000	\$559,173	\$821,400	\$0	\$37,920	\$4,750	\$4,915	\$3,272,097
MANCHESTER	\$454,091	\$1,000	\$116,077	\$194,348	\$0	\$0	\$1,211	\$581	\$767,308
TULLAHOMA	\$797,827	\$4,000	\$637,903	\$410,650	\$0	\$175	\$20,700	\$4,852	\$1,876,107
CROCKETT COUNTY	\$704,880	\$4,000	\$151,854	\$231,257	\$2,400	\$60,483	\$4,976	\$1,272	\$1,161,122
ALAMO	\$79,018	\$0	\$124,828	\$26,791	\$0	\$3,925	\$0	\$1,000	\$235,562
BELLS	\$80,441	\$0	\$36,000	\$25,426	\$28	\$9,598	\$2,134	\$4,639	\$158,267
CUMBERLAND COUNTY	\$1,999,976	\$4,000	\$1,157,279	\$1,173,919	\$0	\$0	\$7,000	\$10,320	\$4,352,494
DAVIDSON COUNTY	\$37,543,296	\$0	\$25,176,453	\$19,834,991	\$161,770	\$3,333,429	\$3,583,735	\$6,146,834	\$95,780,508
DECATUR COUNTY	\$590,994	\$4,000	\$2,100	\$145,357	\$0	\$4,800	\$0	\$43	\$747,294
DEKALB COUNTY	\$793,873	\$1,000	\$350,234	\$364,310	\$6,000	\$25,185	\$1,072	\$1,493	\$1,543,167
DICKSON COUNTY	\$2,477,774	\$7,000	\$1,017,656	\$1,121,934	\$7,800	\$64,747	\$8	\$0	\$4,696,919
DYER COUNTY	\$1,326,446	\$4,000	\$467,014	\$509,692	\$0	\$104,215	\$49,082	\$24,659	\$2,485,108
DYERSBURG	\$864,835	\$2,000	\$305,457	\$361,133	\$4,365	\$25,359	\$0	\$23,482	\$1,586,631
FAYETTE COUNTY	\$1,141,829	\$0	\$351,352	\$354,211	\$0	\$8,991	\$4,729	\$548	\$1,861,661

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FENTRESS COUNTY	\$655,734	\$2,000	\$236,015	\$242,937	\$0	\$10,401	\$996	\$4,874	\$1,152,956
FRANKLIN COUNTY	\$1,542,957	\$4,083	\$504,996	\$626,600	\$0	\$0	\$0	\$1,532	\$2,680,169
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$394,334	\$0	\$92,787	\$121,089	\$0	\$5,758	\$993	\$0	\$614,961
*MILAN	\$524,240	\$2,000	\$314,756	\$228,319	\$0	\$21,536	\$3,289	\$8,178	\$1,102,318
*TRENTON	\$458,131	\$2,000	\$91,778	\$129,366	\$900	\$19,837	\$5,057	\$17,943	\$725,012
*BRADFORD	\$175,400	\$0	\$69,300	\$67,077	\$499	\$1,800	\$0	\$5,000	\$319,076
*GIBSON CO. SPEC.	\$1,300,372	\$2,000	\$372,732	\$394,534	\$0	\$0	\$0	\$0	\$2,069,638
GILES COUNTY	\$1,255,503	\$6,000	\$501,273	\$561,448	\$2,550	\$118,785	\$0	\$928,000	\$3,373,559
GRAINGER COUNTY	\$1,022,763	\$3,000	\$229,725	\$383,004	\$0	\$71,583	\$0	\$119,360	\$1,829,435
GREENE COUNTY	\$2,046,291	\$5,000	\$745,030	\$1,008,987	\$0	\$70,932	\$7,353	\$0	\$3,883,593
GREENEVILLE	\$1,138,829	\$1,000	\$416,516	\$481,132	\$465	\$71,289	\$12,523	\$14,098	\$2,135,852
GRUNDY COUNTY	\$513,715	\$1,583	\$122,707	\$154,798	\$0	\$0	\$0	\$0	\$792,803
HAMBLÉN COUNTY	\$3,067,297	\$9,250	\$862,346	\$1,181,688	\$0	\$92,307	\$0	\$0	\$5,212,889
HAMILTON COUNTY	\$19,048,932	\$13,500	\$7,702,518	\$8,026,994	\$22,009	\$347,830	\$131,931	\$537,631	\$35,831,345
HANCOCK COUNTY	\$202,250	\$1,000	\$54,343	\$48,519	\$0	\$0	\$0	\$620	\$306,732
HARDEMAN COUNTY	\$1,157,287	\$0	\$379,274	\$432,709	\$0	\$0	\$0	\$6,355	\$1,975,625
HARDIN COUNTY	\$948,763	\$1,985	\$267,115	\$432,958	\$2,500	\$16,636	\$6,910	\$224	\$1,677,092
HAWKINS COUNTY	\$2,013,073	\$5,000	\$943,602	\$1,102,421	\$0	\$0	\$0	\$0	\$4,064,096
ROGERSVILLE	\$150,939	\$0	\$114,196	\$68,810	\$0	\$32,360	\$3,537	\$213	\$370,055
HAYWOOD COUNTY	\$1,291,091	\$0	\$430,526	\$507,569	\$0	\$56,119	\$0	\$5,214	\$2,290,519
HENDERSON COUNTY	\$1,004,567	\$4,000	\$0	\$223,675	\$0	\$0	\$0	\$0	\$1,232,242
LEXINGTON	\$271,793	\$0	\$93,795	\$121,783	\$1,500	\$3,876	\$13,050	\$24,900	\$530,697
HENRY COUNTY	\$910,027	\$2,000	\$294,679	\$326,747	\$1,928	\$20,106	\$8,131	\$9,380	\$1,572,998
*PARIS	\$503,047	\$0	\$134,656	\$169,539	\$0	\$22,721	\$743	\$4,467	\$835,173
HICKMAN COUNTY	\$1,190,914	\$0	\$89,100	\$342,724	\$0	\$137,591	\$32,444	\$292	\$1,793,065
HOUSTON COUNTY	\$459,307	\$0	\$165,145	\$112,945	\$0	\$12,774	\$4,651	\$6,500	\$761,322
HUMPHREYS COUNTY	\$953,885	\$0	\$258,831	\$377,175	\$0	\$0	\$50,496	\$38,572	\$1,678,959
JACKSON COUNTY	\$526,688	\$1,000	\$176,935	\$168,163	\$4,800	\$24,320	\$1,446	\$4,349	\$907,702
JEFFERSON COUNTY	\$1,773,140	\$3,333	\$832,093	\$969,959	\$0	\$161,821	\$12,888	\$1,246	\$3,754,480
JOHNSON COUNTY	\$728,735	\$4,000	\$237,634	\$284,273	\$0	\$87,794	\$10,774	\$6,133	\$1,359,344
KNOX COUNTY	\$23,939,079	\$0	\$9,369,891	\$8,718,816	\$8,935	\$0	\$184,608	\$51,640	\$42,272,970
LAKE COUNTY	\$342,043	\$1,000	\$81,487	\$113,884	\$100	\$10,347	\$0	\$3,167	\$552,028
LAUDERDALE COUNTY	\$1,617,584	\$1,000	\$559,125	\$704,185	\$0	\$0	\$43,749	\$1,028	\$2,926,670
LAWRENCE COUNTY	\$2,425,177	\$6,500	\$656,568	\$933,881	\$0	\$15,950	\$7,319	\$146	\$4,045,541
LEWIS COUNTY	\$523,723	\$0	\$200,975	\$249,575	\$0	\$4,574	\$6,852	\$3,683	\$989,382
LINCOLN COUNTY	\$950,933	\$3,000	\$393,626	\$336,802	\$0	\$46,617	\$61,769	\$2,458	\$1,795,205
FAYETTEVILLE	\$574,168	\$0	\$205,999	\$222,281	\$0	\$3,600	\$0	\$1,685	\$1,007,733
LOUDON COUNTY	\$877,910	\$2,000	\$0	\$231,942	\$0	\$73,090	\$6,942	\$26,348	\$1,218,232
LENOIR CITY	\$865,188	\$0	\$370,874	\$356,645	\$100	\$37,177	\$33,699	\$9,643	\$1,673,326
MCMINN COUNTY	\$1,517,359	\$1,000	\$660,490	\$685,539	\$0	\$27,311	\$0	\$89,670	\$2,981,369
ATHENS	\$627,106	\$4,000	\$157,244	\$208,719	\$0	\$13,278	\$3,868	\$507	\$1,014,722

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ETOWAH	\$88,179	\$0	\$33,982	\$34,275	\$0	\$0	\$376	\$4,448	\$161,261
MCNAIRY COUNTY	\$670,741	\$7,000	\$351,799	\$298,175	\$0	\$0	\$0	\$0	\$1,327,714
MACON COUNTY	\$895,201	\$3,000	\$477,521	\$455,200	\$0	\$2,443	\$5,234	\$2,072	\$1,840,671
MADISON COUNTY	\$5,524,326	\$12,000	\$1,770,522	\$1,805,233	\$0	\$0	\$69,010	\$25,315	\$9,206,406
MARION COUNTY	\$1,300,586	\$4,000	\$462,818	\$591,532	\$0	\$45,479	\$0	\$576	\$2,404,991
*RICHARD CITY	\$66,648	\$0	\$0	\$11,097	\$225	\$207	\$177	\$1,345	\$79,698
MARSHALL COUNTY	\$1,793,641	\$11,000	\$474,147	\$760,417	\$0	\$11,700	\$19,118	\$134,051	\$3,204,073
MAURY COUNTY	\$4,386,762	\$0	\$2,348,643	\$2,154,803	\$0	\$49,225	\$28,265	\$882	\$8,968,580
MEIGS COUNTY	\$326,060	\$1,000	\$143,845	\$111,067	\$0	\$0	\$0	\$1,101	\$583,073
MONROE COUNTY	\$1,469,804	\$6,000	\$332,220	\$703,873	\$0	\$67,571	\$3,688	\$0	\$2,583,155
SWEETWATER	\$386,497	\$0	\$105,526	\$151,023	\$1,329	\$25,068	\$0	\$39	\$669,482
MONTGOMERY COUNTY	\$12,192,339	\$9,083	\$5,564,474	\$6,330,442	\$4,170	\$32,717	\$53,402	\$41,836	\$24,228,462
MOORE COUNTY	\$371,169	\$0	\$161,939	\$177,663	\$0	\$622	\$12,559	\$0	\$723,952
MORGAN COUNTY	\$946,290	\$5,083	\$287,324	\$352,502	\$0	\$69,683	\$0	\$1,546	\$1,662,429
OBION COUNTY	\$1,135,873	\$6,000	\$418,057	\$440,773	\$2,400	\$25,702	\$0	\$1,862	\$2,030,667
UNION CITY	\$505,020	\$0	\$190,402	\$291,291	\$4,830	\$1,200	\$10,495	\$0	\$1,003,237
OVERTON COUNTY	\$911,599	\$3,000	\$474,369	\$435,437	\$0	\$0	\$7,022	\$19,547	\$1,850,974
PERRY COUNTY	\$507,231	\$3,500	\$149,671	\$125,062	\$0	\$23,979	\$0	\$600	\$810,043
PICKETT COUNTY	\$125,176	\$0	\$68,007	\$50,600	\$0	\$612	\$0	\$0	\$244,395
POLK COUNTY	\$731,435	\$0	\$237,666	\$313,937	\$0	\$2,400	\$0	\$6,548	\$1,291,985
PUTNAM COUNTY	\$3,702,928	\$12,001	\$1,908,688	\$1,897,745	\$0	\$9,500	\$2,008	\$9,500	\$7,542,369
RHEA COUNTY	\$1,020,928	\$2,000	\$525,052	\$496,380	\$0	\$36,103	\$0	\$0	\$2,080,464
DAYTON	\$145,878	\$1,000	\$52,190	\$83,476	\$0	\$6,926	\$214	\$5,617	\$295,301
ROANE COUNTY	\$2,717,913	\$5,100	\$1,164,367	\$1,278,164	\$2,700	\$21,380	\$25,803	\$7,261	\$5,222,688
ROBERTSON COUNTY	\$4,096,876	\$8,000	\$1,156,155	\$2,210,824	\$0	\$135,409	\$138,706	\$527,156	\$8,273,126
RUTHERFORD COUNTY	\$14,659,994	\$26,000	\$5,592,994	\$6,498,350	\$22,375	\$370,217	\$106,864	\$224,779	\$27,501,573
MURFREESBORO	\$2,576,901	\$2,000	\$1,204,810	\$1,115,681	\$0	\$55,460	\$0	\$49,108	\$5,003,959
SCOTT COUNTY	\$609,401	\$8,000	\$160,945	\$165,399	\$0	\$29,247	\$0	\$0	\$972,993
*ONEIDA	\$217,375	\$0	\$168,602	\$90,110	\$0	\$19,146	\$0	\$0	\$495,233
SEQUATCHIE COUNTY	\$494,793	\$2,000	\$138,680	\$183,304	\$0	\$0	\$0	\$1,808	\$820,585
SEVIER COUNTY	\$6,980,851	\$21,500	\$2,889,789	\$2,714,707	\$0	\$76,488	\$0	\$23,701	\$12,707,036
SHELBY COUNTY	\$47,782,215	\$0	\$28,914,500	\$17,705,344	\$722,802	\$7,196,558	\$3,767,474	\$4,130,358	\$110,219,250
ARLINGTON	\$1,528,777	\$3,000	\$683,781	\$535,835	\$0	\$0	\$2,500	\$16,767	\$2,770,660
BARTLETT	\$3,565,842	\$13,500	\$1,702,521	\$1,516,197	\$0	\$0	\$0	\$49,910	\$6,847,970
COLLIERVILLE	\$3,438,486	\$6,000	\$1,237,390	\$1,336,091	\$0	\$0	\$0	\$43,224	\$6,061,191
GERMANTOWN	\$2,371,160	\$8,000	\$871,619	\$772,430	\$0	\$30,000	\$146,999	\$24,490	\$4,224,698
LAKELAND	\$862,466	\$0	\$223,762	\$249,518	\$0	\$0	\$23,055	\$10,924	\$1,369,725
MILLINGTON	\$1,007,048	\$4,000	\$426,568	\$400,356	\$2,506	\$1,663	\$10,438	\$19,218	\$1,871,797
SMITH COUNTY	\$1,254,804	\$3,000	\$331,008	\$425,277	\$4,800	\$1,888	\$5,049	\$14,562	\$2,040,388
STEWART COUNTY	\$644,518	\$2,000	\$321,013	\$276,288	\$0	\$0	\$878	\$48,645	\$1,293,341
SULLIVAN COUNTY	\$2,945,246	\$8,000	\$1,198,245	\$1,443,195	\$0	\$0	\$9,054	\$510	\$5,604,249
BRISTOL	\$1,666,875	\$3,000	\$1,062,026	\$758,502	\$4,600	\$112,360	\$2,950	\$0	\$3,610,314

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KINGSPORT	\$2,419,399	\$0	\$865,356	\$990,061	\$0	\$0	\$40,547	\$25,385	\$4,340,748
SUMNER COUNTY	\$10,456,645	\$20,000	\$3,336,963	\$6,286,429	\$0	\$0	\$503,952	\$0	\$20,603,989
TIPTON COUNTY	\$3,603,323	\$6,000	\$1,241,839	\$1,455,155	\$4,009	\$2,002	\$10,430	\$33,571	\$6,356,330
TROUSDALE COUNTY	\$486,356	\$0	\$184,069	\$221,680	\$0	\$0	\$15,354	\$500	\$907,960
UNICOI COUNTY	\$762,411	\$0	\$217,853	\$314,918	\$0	\$0	\$0	\$0	\$1,295,182
UNION COUNTY	\$1,294,922	\$5,000	\$483,215	\$424,239	\$0	\$103,071	\$28,891	\$0	\$2,339,338
VAN BUREN COUNTY	\$273,974	\$0	\$55,654	\$71,095	\$0	\$138	\$255	\$585	\$401,701
WARREN COUNTY	\$1,281,166	\$4,500	\$553,531	\$466,381	\$1,200	\$125,106	\$6,601	\$0	\$2,438,485
WASHINGTON COUNTY	\$2,186,920	\$3,000	\$882,361	\$1,063,365	\$0	\$20,000	\$54,175	\$90,431	\$4,300,252
JOHNSON CITY	\$2,886,518	\$2,000	\$1,505,617	\$1,254,743	\$2,908	\$79,663	\$25,741	\$4,681	\$5,761,870
WAYNE COUNTY	\$485,168	\$0	\$160,008	\$136,264	\$0	\$0	\$0	\$0	\$781,440
WEAKLEY COUNTY	\$853,166	\$3,000	\$391,532	\$370,790	\$0	\$64,097	\$40,633	\$6,212	\$1,729,430
WHITE COUNTY	\$999,193	\$2,000	\$295,379	\$372,375	\$0	\$43,727	\$0	\$0	\$1,712,674
WILLIAMSON COUNTY	\$16,486,236	\$20,001	\$5,532,113	\$6,829,909	\$0	\$510,322	\$0	\$0	\$29,378,581
*FRANKLIN	\$2,056,489	\$0	\$740,262	\$872,924	\$754	\$51,090	\$43,835	\$33,332	\$3,798,686
WILSON COUNTY	\$6,214,486	\$0	\$4,166,416	\$2,913,434	\$0	\$303,242	\$71,164	\$0	\$13,668,742
*LEBANON	\$1,478,680	\$2,000	\$500,595	\$512,017	\$0	\$43,849	\$0	\$70,156	\$2,607,297
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMISSION	\$1,718,123	\$643,074	\$1,316,852	\$459,574	\$48,097	\$78,623	\$238,478	\$993,476	\$5,496,298
GRAND TOTAL	\$359,474,388	\$1,115,075	\$159,870,916	\$153,969,066	\$1,084,911	\$15,898,427	\$10,409,126	\$15,427,689	\$717,249,599

* SPECIAL SCHOOL DISTRICT