

TABLE 35 22-23

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$4,946	\$67,700	\$814,366	\$9,950	\$516,979	\$131,231	\$30,662	\$1,575,834
CLINTON	\$0	\$0	\$9,456	\$5,087	\$69,054	\$21,250	\$18,715	\$123,562
OAK RIDGE	\$0	\$10,200	\$394,591	\$15,498	\$366,983	\$182,064	\$19,639	\$988,975
BEDFORD COUNTY	\$53,939	\$28,327	\$420,686	\$17,137	\$290,199	\$456,675	\$150,122	\$1,417,084
BENTON COUNTY	\$1,200	\$16,620	\$63,100	\$7,959	\$148,216	\$31,850	\$158,425	\$427,371
BLEDSON COUNTY	\$0	\$29,465	\$223,818	\$7,336	\$64,915	\$43,084	\$20,394	\$389,012
BLOUNT COUNTY	\$0	\$239,480	\$811,133	\$8,707	\$853,513	\$88,786	\$108,090	\$2,109,709
ALCOA	\$0	\$5,700	\$81,020	\$14,814	\$113,874	\$60,612	\$14,912	\$290,932
MARYVILLE	\$0	\$35,862	\$705,870	\$3,769	\$407,441	\$65,051	\$100,404	\$1,318,397
BRADLEY COUNTY	\$0	\$54,900	\$405,099	\$8,219	\$365,194	\$90,088	\$61,302	\$984,802
CLEVELAND	\$0	\$52,800	\$251,789	\$0	\$149,278	\$46,043	\$139,901	\$639,810
CAMPBELL COUNTY	\$10,440	\$65,232	\$875,139	\$11,303	\$235,444	\$58,850	\$39,307	\$1,295,715
CANNON COUNTY	\$0	\$480	\$189,536	\$7,425	\$74,534	\$10,873	\$13,250	\$296,098
CARROLL COUNTY	\$0	\$6,800	\$91,186	\$3,199	\$15,581	\$0	\$8,581	\$125,347
*HOLLOW ROCK-BR	\$0	\$0	\$48,220	\$6,976	\$20,327	\$35,386	\$26,080	\$136,989
*HUNTINGDON	\$15,190	\$0	\$59,749	\$1,913	\$51,545	\$19,265	\$22,338	\$170,000
*MCKENZIE	\$0	\$700	\$53,626	\$5,150	\$40,087	\$37,226	\$20,151	\$156,940
*S. CARROLL	\$0	\$0	\$23,569	\$2,313	\$15,507	\$40,463	\$5,736	\$87,588
*W. CARROLL	\$0	\$0	\$24,080	\$6,266	\$35,751	\$55,492	\$24,140	\$145,729
CARTER COUNTY	\$2,100	\$16,100	\$310,946	\$7,368	\$0	\$68,230	\$287,691	\$692,435
ELIZABETHTON	\$3,000	\$52,680	\$251,029	\$16,354	\$112,107	\$59,642	\$39,556	\$534,367
CHEATHAM COUNTY	\$0	\$15,750	\$228,157	\$7,460	\$291,592	\$46,686	\$21,010	\$610,655
CHESTER COUNTY	\$0	\$16,525	\$227,660	\$14,127	\$93,416	\$53,059	\$85,988	\$490,775
CLAIBORNE COUNTY	\$1,500	\$9,600	\$2,467,095	\$13,227	\$247,376	\$43,723	\$7,148	\$2,789,669
CLAY COUNTY	\$0	\$13,750	\$45,026	\$10,777	\$67,072	\$14,930	\$3,635	\$155,190
COCKE COUNTY	\$0	\$17,100	\$183,189	\$16,844	\$203,319	\$25,185	\$46,238	\$491,874
NEWPORT	\$0	\$15,600	\$59,738	\$10,159	\$19,331	\$42,854	\$18,552	\$166,234
COFFEE COUNTY	\$0	\$9,805	\$610,809	\$17,447	\$310,951	\$36,042	\$102,698	\$1,087,752
MANCHESTER	\$5,000	\$0	\$115,610	\$18,853	\$92,484	\$27,061	\$46,218	\$305,226
TULLAHOMA	\$0	\$9,100	\$1,139,980	\$16,676	\$135,572	\$56,520	\$68,864	\$1,426,712
CROCKETT COUNTY	\$0	\$4,300	\$148,423	\$10,206	\$61,474	\$24,025	\$79,175	\$327,603
ALAMO	\$0	\$3,000	\$50,314	\$8,085	\$8,554	\$37,986	\$27,722	\$135,660
BELLS	\$900	\$11,200	\$18,368	\$5,605	\$5,956	\$0	\$10,350	\$52,378
CUMBERLAND COUNTY	\$0	\$28,800	\$535,051	\$19,875	\$278,721	\$58,887	\$20,952	\$942,286
DAVIDSON COUNTY	\$206,538	\$1,421,605	\$377,908	\$78,337	\$46,404	\$1,296,092	\$7,203,301	\$10,630,185
DECATUR COUNTY	\$0	\$12,000	\$55,920	\$12,197	\$85,042	\$13,880	\$6,404	\$185,443
DEKALB COUNTY	\$0	\$11,100	\$257,539	\$12,618	\$98,651	\$21,431	\$19,361	\$420,700
DICKSON COUNTY	\$0	\$34,264	\$225,239	\$13,135	\$532,386	\$234,448	\$39,277	\$1,078,749
DYER COUNTY	\$3,078	\$25,370	\$270,267	\$10,214	\$219,495	\$76,181	\$31,383	\$635,988
DYERSBURG	\$0	\$15,275	\$381,665	\$10,737	\$132,635	\$64,317	\$143,110	\$747,739
FAYETTE COUNTY	\$0	\$62,571	\$248,363	\$6,052	\$224,532	\$221,321	\$38,451	\$801,289
FENTRESS COUNTY	\$0	\$42,000	\$376,464	\$19,927	\$88,973	\$17,685	\$48,519	\$593,568
FRANKLIN COUNTY	\$652	\$30,550	\$565,165	\$13,558	\$372,375	\$63,866	\$36,638	\$1,082,804
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$94,896	\$11,063	\$12,667	\$37,723	\$27,556	\$183,905
*MILAN	\$1,867	\$0	\$129,403	\$7,762	\$110,074	\$50,520	\$45,801	\$345,427
*TRENTON	\$0	\$0	\$27,265	\$5,614	\$75,546	\$34,896	\$20,313	\$163,634
*BRADFORD	\$0	\$0	\$13,448	\$8,721	\$22,619	\$20,880	\$136,357	\$202,025
*GIBSON CO. SPEC.	\$0	\$11,788	\$128,790	\$17,775	\$199,360	\$50,037	\$7,608	\$415,358

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GILES COUNTY	\$2,250	\$9,992	\$612,848	\$9,534	\$247,003	\$82,854	\$16,111	\$980,592
GRAINGER COUNTY	\$0	\$69,748	\$249,536	\$22,524	\$97,535	\$39,795	\$17,047	\$496,185
GREENE COUNTY	\$6,000	\$188,899	\$238,385	\$20,677	\$337,639	\$53,942	\$33,318	\$878,860
GREENEVILLE	\$0	\$180,983	\$464,651	\$10,503	\$118,058	\$93,806	\$80,532	\$948,533
GRUNDY COUNTY	\$698	\$7,685	\$140,336	\$8,196	\$77,672	\$37,945	\$26,735	\$299,267
HAMBLÉN COUNTY	\$0	\$45,650	\$658,531	\$15,912	\$547,767	\$71,740	\$36,392	\$1,375,991
HAMILTON COUNTY	\$53,118	\$154,936	\$2,657,069	\$65,776	\$4,492,658	\$855,226	\$928,342	\$9,207,124
HANCOCK COUNTY	\$1,100	\$9,500	\$137,951	\$22,109	\$38,637	\$26,719	\$30,740	\$266,756
HARDEMAN COUNTY	\$0	\$20,940	\$173,548	\$6,490	\$215,861	\$49,123	\$26,747	\$492,709
HARDIN COUNTY	\$0	\$10,575	\$396,841	\$15,529	\$289,823	\$30,998	\$22,842	\$766,608
HAWKINS COUNTY	\$1,600	\$10,600	\$1,330,175	\$19,883	\$313,336	\$59,405	\$16,033	\$1,751,032
ROGERSVILLE	\$500	\$17,600	\$37,915	\$10,687	\$15,270	\$8,671	\$31,364	\$122,007
HAYWOOD COUNTY	\$6,361	\$18,015	\$222,753	\$8,846	\$218,587	\$62,326	\$24,687	\$561,575
HENDERSON COUNTY	\$0	\$52,800	\$247,005	\$3,550	\$155,320	\$26,815	\$10,571	\$496,061
LEXINGTON	\$0	\$29,400	\$74,233	\$7,325	\$17,141	\$62,057	\$29,272	\$219,428
HENRY COUNTY	\$5,349	\$7,350	\$133,129	\$5,605	\$224,851	\$42,494	\$21,505	\$440,282
*PARIS	\$0	\$0	\$84,110	\$8,975	\$96,677	\$32,073	\$26,355	\$248,190
HICKMAN COUNTY	\$0	\$12,440	\$243,110	\$19,220	\$132,008	\$79,873	\$7,934	\$494,585
HOUSTON COUNTY	\$0	\$5,100	\$287,252	\$5,438	\$43,447	\$45,113	\$18,854	\$405,204
HUMPHREYS COUNTY	\$0	\$13,800	\$111,283	\$14,021	\$152,876	\$22,455	\$8,247	\$322,682
JACKSON COUNTY	\$0	\$11,400	\$276,913	\$8,377	\$70,000	\$10,492	\$5,172	\$382,354
JEFFERSON COUNTY	\$0	\$25,400	\$249,561	\$23,658	\$398,269	\$51,407	\$13,031	\$761,326
JOHNSON COUNTY	\$1,360	\$16,140	\$396,694	\$15,580	\$134,835	\$43,406	\$28,224	\$636,239
KNOX COUNTY	\$77,544	\$317,584	\$2,308,792	\$14,381	\$5,251,475	\$2,347,168	\$771,093	\$11,088,037
LAKE COUNTY	\$0	\$4,805	\$76,350	\$5,571	\$39,723	\$8,713	\$28,368	\$163,530
LAUDERDALE COUNTY	\$0	\$14,213	\$123,559	\$12,528	\$145,834	\$19,169	\$26,114	\$341,417
LAWRENCE COUNTY	\$2,400	\$114,220	\$666,637	\$4,635	\$291,118	\$64,214	\$11,372	\$1,154,595
LEWIS COUNTY	\$2,000	\$14,850	\$122,683	\$17,350	\$64,669	\$20,450	\$47,648	\$289,650
LINCOLN COUNTY	\$2,000	\$44,321	\$568,042	\$13,263	\$129,655	\$23,255	\$25,389	\$805,925
FAYETTEVILLE	\$2,400	\$14,400	\$76,849	\$10,621	\$23,087	\$20,493	\$60,895	\$208,745
LOUDON COUNTY	\$0	\$112,296	\$192,450	\$0	\$417,471	\$52,339	\$26,412	\$800,968
LENOIR CITY	\$0	\$40,060	\$88,803	\$12,689	\$160,023	\$105,300	\$57,391	\$464,266
MCMINN COUNTY	\$3,000	\$42,784	\$382,934	\$18,968	\$235,323	\$33,989	\$45,950	\$762,948
ATHENS	\$0	\$7,400	\$74,248	\$5,131	\$49,110	\$30,044	\$565,759	\$731,692
ETOWAH	\$0	\$6,000	\$14,303	\$4,030	\$9,642	\$26,110	\$17,847	\$77,932
MCNAIRY COUNTY	\$600	\$4,450	\$201,662	\$23,925	\$159,531	\$37,553	\$10,313	\$438,034
MACON COUNTY	\$0	\$16,690	\$189,885	\$14,431	\$138,037	\$59,704	\$58,209	\$476,956
MADISON COUNTY	\$0	\$55,400	\$721,180	\$5,600	\$0	\$137,768	\$890,262	\$1,810,210
MARION COUNTY	\$0	\$16,425	\$124,645	\$10,287	\$242,973	\$130,604	\$21,227	\$546,161
*RICHARD CITY	\$0	\$0	\$14,758	\$254	\$12,139	\$29,728	\$18,309	\$75,188
MARSHALL COUNTY	\$0	\$35,423	\$268,025	\$0	\$299,991	\$24,320	\$13,139	\$640,897
MAURY COUNTY	\$0	\$71,630	\$1,937,829	\$8,564	\$997,349	\$334,783	\$30,613	\$3,380,767
MEIGS COUNTY	\$0	\$12,575	\$131,453	\$12,841	\$56,294	\$32,028	\$56,429	\$301,620
MONROE COUNTY	\$4,500	\$39,500	\$258,312	\$11,538	\$260,594	\$62,961	\$40,529	\$677,934
SWEETWATER	\$12,885	\$10,375	\$88,183	\$3,939	\$52,809	\$29,435	\$14,080	\$211,706
MONTGOMERY COUNTY	\$44,517	\$41,150	\$3,223,156	\$18,592	\$1,598,020	\$328,639	\$485,955	\$5,740,030
MOORE COUNTY	\$0	\$2,695	\$118,052	\$11,354	\$80,277	\$5,800	\$10,459	\$228,637
MORGAN COUNTY	\$0	\$13,075	\$316,525	\$517	\$106,735	\$190,767	\$21,630	\$649,248
OBION COUNTY	\$0	\$50,471	\$268,833	\$9,228	\$194,939	\$44,017	\$64,927	\$632,415
UNION CITY	\$0	\$0	\$91,248	\$12,181	\$65,102	\$27,676	\$64,915	\$261,122

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OVERTON COUNTY	\$1,760	\$23,985	\$198,952	\$0	\$141,183	\$51,112	\$22,949	\$439,941
PERRY COUNTY	\$0	\$34,200	\$69,000	\$6,639	\$60,727	\$17,126	\$1,963	\$189,654
PICKETT COUNTY	\$2,550	\$12,500	\$35,233	\$4,067	\$31,477	\$5,055	\$11,863	\$102,745
POLK COUNTY	\$1,100	\$14,400	\$260,285	\$13,280	\$91,883	\$37,294	\$4,060	\$422,302
PUTNAM COUNTY	\$67,943	\$43,167	\$275,526	\$12,514	\$613,031	\$398,326	\$607,945	\$2,018,451
RHEA COUNTY	\$0	\$106,878	\$371,933	\$15,616	\$207,013	\$24,875	\$28,689	\$755,003
DAYTON	\$0	\$15,439	\$16,494	\$5,298	\$0	\$24,568	\$15,403	\$77,201
ROANE COUNTY	\$0	\$49,662	\$512,353	\$16,621	\$402,298	\$16,068	\$48,314	\$1,045,316
ROBERTSON COUNTY	\$0	\$86,208	\$752,234	\$9,097	\$691,960	\$267,013	\$80,545	\$1,887,057
RUTHERFORD COUNTY	\$113,758	\$122,564	\$3,910,599	\$1,050	\$3,597,688	\$329,926	\$146,578	\$8,222,163
MURFREESBORO	\$0	\$31,795	\$772,374	\$12,123	\$492,403	\$265,900	\$48,291	\$1,622,885
SCOTT COUNTY	\$42,433	\$39,900	\$171,644	\$13,486	\$94,814	\$53,435	\$65,271	\$480,983
*ONEIDA	\$0	\$0	\$104,566	\$3,346	\$37,940	\$97,946	\$29,604	\$273,402
SEQUATCHIE COUNTY	\$0	\$24,591	\$112,401	\$10,240	\$114,865	\$16,939	\$42,233	\$321,269
SEVIER COUNTY	\$1,200	\$2,799,750	\$2,251,237	\$19,716	\$2,368,391	\$157,025	\$230,548	\$7,827,866
SHELBY COUNTY	\$0	\$1,972,581	\$792,774	\$112,189	\$7,871,493	\$3,341,512	\$599,798	\$14,690,347
ARLINGTON	\$19,649	\$33,018	\$543,762	\$12,668	\$369,879	\$79,056	\$59,738	\$1,117,771
BARTLETT	\$69,029	\$152,200	\$1,926,159	\$25,008	\$667,117	\$117,529	\$645,009	\$3,602,050
COLLIERVILLE	\$0	\$26,701	\$1,270,191	\$8,279	\$0	\$149,640	\$543,762	\$1,998,573
GERMANTOWN	\$0	\$21,500	\$820,371	\$17,484	\$445,407	\$323,440	\$368,659	\$1,996,861
LAKELAND	\$5,000	\$12,014	\$405,739	\$1,188	\$0	\$119,156	\$43,221	\$586,318
MILLINGTON	\$0	\$34,200	\$68,830	\$5,562	\$0	\$94,780	\$9,026	\$212,398
SMITH COUNTY	\$1,200	\$19,800	\$217,837	\$12,448	\$134,343	\$148,369	\$37,638	\$571,635
STEWART COUNTY	\$3,000	\$18,720	\$189,166	\$7,767	\$70,073	\$32,050	\$24,410	\$345,186
SULLIVAN COUNTY	\$0	\$65,885	\$921,184	\$15,273	\$732,779	\$241,346	\$46,585	\$2,023,052
BRISTOL	\$2,400	\$0	\$236,078	\$6,536	\$301,126	\$85,448	\$49,751	\$681,340
KINGSPORT	\$0	\$6,600	\$157,981	\$25,252	\$550,415	\$49,940	\$440,199	\$1,230,387
SUMNER COUNTY	\$0	\$76,625	\$3,340,473	\$9,201	\$2,517,891	\$214,428	\$475,864	\$6,634,482
TIPTON COUNTY	\$0	\$22,200	\$337,979	\$21,945	\$368,452	\$92,544	\$20,277	\$863,396
TROUSDALE COUNTY	\$1,740	\$12,792	\$63,015	\$11,515	\$61,289	\$11,187	\$16,614	\$178,152
UNICOI COUNTY	\$35,005	\$47,438	\$201,881	\$9,687	\$114,535	\$35,078	\$29,880	\$473,504
UNION COUNTY	\$3,600	\$43,422	\$252,092	\$23,107	\$118,088	\$73,432	\$23,983	\$537,724
VAN BUREN COUNTY	\$0	\$16,500	\$87,131	\$7,003	\$31,313	\$5,275	\$863	\$148,085
WARREN COUNTY	\$41,800	\$122,858	\$350,016	\$8,111	\$418,738	\$11,673	\$43,607	\$996,803
WASHINGTON COUNTY	\$0	\$29,610	\$577,539	\$14,857	\$621,268	\$508,760	\$102,359	\$1,854,394
JOHNSON CITY	\$0	\$0	\$523,195	\$8,582	\$487,963	\$39,400	\$121,828	\$1,180,969
WAYNE COUNTY	\$0	\$9,000	\$88,974	\$9,070	\$115,112	\$27,619	\$9,350	\$259,125
WEAKLEY COUNTY	\$3,000	\$17,100	\$318,856	\$18,644	\$202,563	\$122,339	\$11,204	\$693,706
WHITE COUNTY	\$0	\$38,094	\$321,604	\$9,871	\$147,278	\$62,259	\$5,104	\$584,210
WILLIAMSON COUNTY	\$0	\$191,238	\$2,835,527	\$22,446	\$5,047,871	\$136,142	\$105,454	\$8,338,678
*FRANKLIN	\$0	\$0	\$599,373	\$7,510	\$891,346	\$103,323	\$81,878	\$1,683,430
WILSON COUNTY	\$18,854	\$90,930	\$1,744,284	\$25,258	\$1,335,569	\$29,740	\$40,380	\$3,285,014
*LEBANON	\$0	\$0	\$181,808	\$9,211	\$349,785	\$51,063	\$49,069	\$640,936
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$877,237	\$877,237
GRAND TOTAL	\$975,552	\$11,011,909	\$66,351,633	\$1,783,389	\$60,417,660	\$18,457,289	\$20,864,314	\$179,861,747

\*SPECIAL SCHOOL DISTRICT