

TABLE 46 22-23

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$13,999	\$440,954	\$116,989	\$6,579	\$30,843	\$0	\$7,142	\$616,506	\$9,283,707
CLINTON	\$0	\$78,223	\$31,590	\$0	\$0	\$0	\$0	\$109,813	\$752,438
OAK RIDGE	\$0	\$353,364	\$105,579	\$0	\$696	\$0	\$0	\$459,639	\$5,275,124
BEDFORD COUNTY	\$0	\$525,602	\$182,700	\$9,989	\$39,643	\$0	\$7,656	\$765,591	\$7,473,460
BENTON COUNTY	\$0	\$152,379	\$77,500	\$562	\$6,694	\$0	\$806	\$237,941	\$2,393,088
BLEDSON COUNTY	\$13,841	\$290,639	\$79,653	\$3,566	\$39,555	\$0	\$2,219	\$429,473	\$2,723,454
BLOUNT COUNTY	\$0	\$522,540	\$202,460	\$33,568	\$6,641	\$0	\$0	\$765,209	\$10,429,997
ALCOA	\$0	\$191,417	\$71,556	\$0	\$1,471	\$0	\$0	\$264,444	\$2,466,023
MARYVILLE	\$4,731	\$222,918	\$58,555	\$0	\$0	\$0	\$102	\$286,306	\$5,313,628
BRADLEY COUNTY	\$0	\$0	\$0	\$1,086,970	\$40,796	\$0	\$70,380	\$1,198,145	\$9,010,216
CLEVELAND	\$0	\$0	\$0	\$924,726	\$0	\$0	\$0	\$924,726	\$4,894,131
CAMPBELL COUNTY	\$0	\$985,551	\$348,949	\$0	\$11,347	\$0	\$18,645	\$1,364,492	\$6,216,669
CANNON COUNTY	\$39,708	\$236,647	\$81,574	\$6,720	\$45,018	\$0	\$4,239	\$413,906	\$1,734,261
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$4,500	\$69,643	\$17,809	\$6,432	\$1,250	\$0	\$5,246	\$104,880	\$666,194
*HUNTINGDON	\$0	\$244,414	\$36,403	\$11,256	\$21,140	\$0	\$1,328	\$314,540	\$1,349,904
*MCKENZIE	\$0	\$68,917	\$21,947	\$0	\$13,985	\$0	\$284	\$105,133	\$1,177,892
*S. CARROLL	\$3,500	\$68,686	\$21,218	\$2,000	\$8,881	\$0	\$596	\$104,881	\$373,426
*W. CARROLL	\$0	\$192,428	\$39,341	\$0	\$29,218	\$0	\$4,014	\$265,001	\$1,194,286
CARTER COUNTY	\$21,008	\$387,160	\$153,009	\$0	\$50,370	\$0	\$2,898	\$614,446	\$5,393,648
ELIZABETHTON	\$25,260	\$273,722	\$104,423	\$0	\$2,172	\$0	\$548	\$406,125	\$2,190,902
CHEATHAM COUNTY	\$10,000	\$348,517	\$98,627	\$5,491	\$16,687	\$0	\$0	\$479,322	\$6,056,886
CHESTER COUNTY	\$0	\$133,178	\$23,864	\$2,780	\$48,208	\$0	\$664	\$208,694	\$2,110,519
CLAIBORNE COUNTY	\$64,526	\$401,056	\$139,992	\$0	\$0	\$0	\$0	\$605,574	\$5,109,900
CLAY COUNTY	\$6,000	\$214,613	\$94,929	\$87	\$1,890	\$0	\$191	\$317,710	\$1,295,725
COCKE COUNTY	\$2,864	\$202,121	\$78,429	\$0	\$8,985	\$0	\$970	\$293,368	\$6,272,707
NEWPORT	\$0	\$141,281	\$45,602	\$0	\$15,062	\$0	\$0	\$201,945	\$838,703
COFFEE COUNTY	\$0	\$607,560	\$241,013	\$1,348	\$3,662	\$0	\$231	\$853,813	\$4,698,743
MANCHESTER	\$0	\$214,416	\$82,808	\$0	\$2,900	\$0	\$0	\$300,124	\$2,579,838
TULLAHOMA	\$0	\$336,576	\$81,241	\$0	\$1,401	\$0	\$799	\$420,017	\$3,996,239
CROCKETT COUNTY	\$27,488	\$216,160	\$76,611	\$0	\$0	\$0	\$0	\$320,259	\$2,492,628
ALAMO	\$15,529	\$153,330	\$46,267	\$0	\$0	\$0	\$0	\$215,126	\$231,977
BELLS	\$13,000	\$161,217	\$36,484	\$0	\$3,560	\$0	\$0	\$214,262	\$555,559
CUMBERLAND COUNTY	\$0	\$849,531	\$369,107	\$0	\$1,559	\$0	\$0	\$1,220,197	\$10,638,707
DAVIDSON COUNTY	\$353,219	\$12,600,359	\$5,385,576	\$609,150	\$888,510	\$0	\$152,508	\$19,989,322	\$98,467,475
DECATUR COUNTY	\$30,560	\$267,051	\$73,757	\$4,763	\$32,461	\$0	\$3,911	\$412,503	\$1,771,587
DEKALB COUNTY	\$0	\$380,982	\$106,394	\$1,796	\$8,303	\$0	\$0	\$497,475	\$3,279,597
DICKSON COUNTY	\$0	\$363,853	\$128,846	\$0	\$878	\$0	\$0	\$493,577	\$7,295,806
DYER COUNTY	\$29,815	\$477,400	\$151,922	\$0	\$33,728	\$0	\$5,630	\$698,495	\$3,403,769

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DYERSBURG	\$1,542	\$599,920	\$179,871	\$0	\$28,287	\$0	\$0	\$809,620	\$3,287,563
FAYETTE COUNTY	\$70,921	\$769,172	\$187,314	\$3,517	\$36,696	\$0	\$678	\$1,068,298	\$3,967,286
FENTRESS COUNTY	\$38,848	\$403,118	\$149,721	\$0	\$14,282	\$0	\$225	\$606,194	\$2,668,241
FRANKLIN COUNTY	\$0	\$652,023	\$254,240	\$0	\$16,919	\$0	\$0	\$923,182	\$5,296,945
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,000	\$295,769	\$88,198	\$1,642	\$19,559	\$0	\$1,588	\$409,756	\$2,019,888
*MILAN	\$43,099	\$377,034	\$114,386	\$1,200	\$37,174	\$0	\$0	\$572,893	\$2,180,957
*TRENTON	\$52,369	\$250,777	\$70,508	\$21,118	\$16,414	\$0	\$1,014	\$412,198	\$2,035,969
*BRADFORD	\$13,835	\$158,000	\$51,335	\$0	\$4,580	\$0	\$1,498	\$229,248	\$869,641
*GIBSON CO. SPEC.	\$0	\$280,385	\$74,671	\$10,546	\$40,509	\$0	\$3,297	\$409,408	\$3,551,313
GILES COUNTY	\$27,173	\$369,176	\$139,930	\$408	\$60,845	\$0	\$7,760	\$605,292	\$3,412,774
GRAINGER COUNTY	\$11,802	\$303,126	\$101,848	\$0	\$6,349	\$0	\$937	\$424,062	\$2,883,262
GREENE COUNTY	\$20,045	\$904,276	\$321,159	\$165,502	\$5,796	\$0	\$3,600	\$1,420,378	\$7,158,717
GREENEVILLE	\$21,611	\$381,342	\$131,647	\$0	\$11,378	\$16	\$2,247	\$548,241	\$3,021,644
GRUNDY COUNTY	\$0	\$244,764	\$56,409	\$1,538	\$61,781	\$0	\$6,576	\$371,068	\$2,433,736
HAMBLÉN COUNTY	\$0	\$1,085,619	\$259,811	\$0	\$7,113	\$0	\$8,182	\$1,360,725	\$9,035,785
HAMILTON COUNTY	\$92,012	\$2,291,823	\$914,105	\$13	\$15,814	\$0	\$84,637	\$3,398,404	\$36,969,251
HANCOCK COUNTY	\$39,072	\$195,275	\$52,534	\$0	\$43,627	\$0	\$0	\$330,508	\$1,695,952
HARDEMAN COUNTY	\$105,126	\$702,610	\$204,414	\$0	\$22,380	\$0	\$8,002	\$1,042,532	\$3,750,558
HARDIN COUNTY	\$1,500	\$435,633	\$171,726	\$0	\$9,483	\$0	\$4,292	\$622,635	\$3,592,736
HAWKINS COUNTY	\$0	\$259,083	\$116,065	\$0	\$10,653	\$0	\$62	\$385,863	\$5,070,759
ROGERSVILLE	\$0	\$73,232	\$25,083	\$0	\$1,609	\$0	\$0	\$99,924	\$540,383
HAYWOOD COUNTY	\$31,813	\$407,207	\$149,551	\$0	\$8,934	\$0	\$0	\$597,505	\$3,347,091
HENDERSON COUNTY	\$13,307	\$475,095	\$151,782	\$2,220	\$69,936	\$0	\$7,048	\$719,388	\$4,005,690
LEXINGTON	\$0	\$150,989	\$39,978	\$0	\$9,926	\$0	\$5,300	\$206,193	\$964,831
HENRY COUNTY	\$0	\$253,625	\$73,937	\$0	\$14,135	\$0	\$0	\$341,697	\$3,128,682
*PARIS	\$15,000	\$267,332	\$59,540	\$45,425	\$3,515	\$0	\$4,400	\$395,212	\$2,399,971
HICKMAN COUNTY	\$42,100	\$272,674	\$103,973	\$0	\$36,463	\$1,955	\$0	\$457,165	\$2,803,373
HOUSTON COUNTY	\$37,867	\$217,709	\$54,779	\$0	\$7,072	\$0	\$0	\$317,427	\$1,287,189
HUMPHREYS COUNTY	\$4,000	\$254,972	\$94,265	\$557	\$18,209	\$0	\$325	\$372,328	\$2,360,440
JACKSON COUNTY	\$21,000	\$209,449	\$52,959	\$2,082	\$25,938	\$0	\$2,233	\$313,661	\$1,990,693
JEFFERSON COUNTY	\$0	\$592,453	\$217,419	\$0	\$4,437	\$0	\$805	\$815,114	\$5,712,555
JOHNSON COUNTY	\$9,752	\$165,268	\$66,583	\$0	\$4,984	\$0	\$5,878	\$252,465	\$2,325,877
KNOX COUNTY	\$120,809	\$2,435,916	\$748,528	\$0	\$60,949	\$0	\$0	\$3,366,203	\$35,324,884
LAKE COUNTY	\$19,013	\$139,378	\$39,308	\$0	\$17,588	\$0	\$2,405	\$217,692	\$1,240,005
LAUDERDALE COUNTY	\$21,600	\$660,844	\$246,067	\$0	\$15,872	\$0	\$4,215	\$948,598	\$4,189,993
LAWRENCE COUNTY	\$12,477	\$762,532	\$293,907	\$0	\$20,660	\$0	\$509	\$1,090,086	\$6,943,647
LEWIS COUNTY	\$73,506	\$268,907	\$111,073	\$57	\$4,456	\$0	\$1,238	\$459,237	\$2,001,851
LINCOLN COUNTY	\$46,307	\$565,817	\$207,527	\$501	\$28,301	\$0	\$222	\$848,675	\$3,984,658
FAYETTEVILLE	\$16,155	\$236,416	\$71,643	\$890	\$17,761	\$0	\$19,234	\$362,099	\$1,181,799

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LOUDON COUNTY	\$0	\$616,496	\$193,385	\$83,283	\$1,489	\$0	\$0	\$894,653	\$4,234,227
LENOIR CITY	\$0	\$179,126	\$52,789	\$0	\$0	\$0	\$58	\$231,973	\$3,187,810
MCMINN COUNTY	\$0	\$789,341	\$233,943	\$0	\$0	\$0	\$0	\$1,023,285	\$5,476,715
ATHENS	\$0	\$536,442	\$185,361	\$0	\$0	\$0	\$0	\$721,803	\$2,599,923
ETOWAH	\$0	\$79,478	\$31,318	\$1,590	\$3,673	\$0	\$0	\$116,059	\$510,471
MCNAIRY COUNTY	\$0	\$440,845	\$149,241	\$5,952	\$11,948	\$0	\$2,271	\$610,257	\$3,645,138
MACON COUNTY	\$3,006	\$222,902	\$84,256	\$0	\$28,802	\$0	\$4,481	\$343,447	\$4,303,245
MADISON COUNTY	\$0	\$2,094,935	\$511,804	\$799	\$31,302	\$0	\$2,541	\$2,641,381	\$10,796,595
MARION COUNTY	\$0	\$278,175	\$97,960	\$0	\$4,056	\$0	\$0	\$380,191	\$4,335,097
*RICHARD CITY	\$0	\$1,000	\$77	\$0	\$0	\$0	\$0	\$1,077	\$148,588
MARSHALL COUNTY	\$0	\$148,634	\$39,595	\$0	\$1,355	\$0	\$174	\$189,757	\$4,346,748
MAURY COUNTY	\$0	\$970,523	\$367,598	\$0	\$25,568	\$0	\$5,808	\$1,369,497	\$10,005,258
MEIGS COUNTY	\$0	\$296,103	\$85,382	\$2,225	\$32,263	\$0	\$645	\$416,618	\$1,717,150
MONROE COUNTY	\$0	\$221,749	\$94,593	\$4,435	\$8,860	\$0	\$1,519	\$331,156	\$4,315,897
SWEETWATER	\$19,767	\$236,976	\$88,457	\$0	\$568	\$0	\$261	\$346,029	\$1,460,047
MONTGOMERY COUNTY	\$0	\$1,817,809	\$685,212	\$1,020	\$28,687	\$0	\$5,173	\$2,537,901	\$24,884,455
MOORE COUNTY	\$8,444	\$73,806	\$31,658	\$0	\$0	\$0	\$0	\$113,908	\$687,650
MORGAN COUNTY	\$11,243	\$1,065,059	\$268,024	\$236	\$116,994	\$20,000	\$43,633	\$1,525,190	\$5,682,914
OBION COUNTY	\$0	\$359,090	\$95,798	\$0	\$17,532	\$0	\$12,129	\$484,549	\$3,775,686
UNION CITY	\$0	\$281,729	\$132,172	\$0	\$64,546	\$0	\$0	\$478,447	\$2,094,724
OVERTON COUNTY	\$0	\$345,887	\$109,354	\$0	\$42,925	\$0	\$297	\$498,463	\$3,118,255
PERRY COUNTY	\$0	\$145,601	\$33,061	\$0	\$18,583	\$0	\$3,985	\$201,229	\$1,373,833
PICKETT COUNTY	\$8,000	\$75,737	\$13,376	\$0	\$287	\$0	\$0	\$97,400	\$601,947
POLK COUNTY	\$0	\$424,461	\$154,065	\$0	\$16,250	\$0	\$2,237	\$597,012	\$2,963,101
PUTNAM COUNTY	\$46,268	\$1,307,974	\$443,800	\$91,828	\$17,672	\$0	\$1,358	\$1,908,899	\$12,605,545
RHEA COUNTY	\$0	\$218,464	\$82,352	\$0	\$0	\$0	\$0	\$300,815	\$3,782,331
DAYTON	\$2,000	\$147,640	\$75,946	\$0	\$5,294	\$0	\$2,005	\$232,885	\$974,821
ROANE COUNTY	\$0	\$245,612	\$91,695	\$366,846	\$8,962	\$0	\$95	\$713,209	\$6,400,211
ROBERTSON COUNTY	\$0	\$849,497	\$439,678	\$0	\$29,100	\$0	\$5,720	\$1,323,995	\$8,676,062
RUTHERFORD COUNTY	\$0	\$3,376,581	\$1,221,466	\$57,015	\$115,933	\$0	\$4,770	\$4,775,765	\$27,832,462
MURFREESBORO	\$0	\$780,036	\$250,413	\$0	\$8,397	\$0	\$125	\$1,038,971	\$14,998,402
SCOTT COUNTY	\$40,500	\$622,818	\$179,376	\$0	\$66,445	\$0	\$8,581	\$917,721	\$3,061,413
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,852,000
SEQUATCHIE COUNTY	\$0	\$85,442	\$28,190	\$0	\$0	\$0	\$0	\$113,632	\$1,963,157
SEVIER COUNTY	\$0	\$109,845	\$54,917	\$0	\$2,077	\$0	\$0	\$166,838	\$11,092,627
SHELBY COUNTY	\$1,346,925	\$27,903,267	\$7,107,195	\$6,855,882	\$4,277,383	\$0	\$437,139	\$47,927,791	\$139,979,030
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747,447
BARTLETT	\$0	\$204,981	\$74,249	\$0	\$24,465	\$0	\$10,541	\$314,236	\$4,402,618
COLLIERVILLE	\$0	\$160,974	\$29,163	\$0	\$0	\$0	\$209	\$190,346	\$3,255,503
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947,418

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LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$778,192
MILLINGTON	\$18,687	\$538,597	\$151,460	\$0	\$32,203	\$0	\$1,341	\$742,288	\$2,953,982
SMITH COUNTY	\$4,008	\$273,416	\$90,435	\$0	\$24,762	\$0	\$1,841	\$394,461	\$3,416,821
STEWART COUNTY	\$32,640	\$324,696	\$74,221	\$0	\$13,002	\$0	\$1,336	\$445,895	\$1,855,577
SULLIVAN COUNTY	\$0	\$641,230	\$181,549	\$621	\$37,245	\$0	\$332	\$860,976	\$5,853,934
BRISTOL	\$0	\$393,662	\$88,406	\$996	\$0	\$0	\$0	\$483,064	\$3,885,071
KINGSPORT	\$0	\$518,753	\$186,905	\$0	\$2,034	\$0	\$0	\$707,692	\$6,231,291
SUMNER COUNTY	\$26,035	\$394,061	\$181,541	\$0	\$2,124	\$0	\$0	\$603,761	\$17,602,553
TIPTON COUNTY	\$0	\$932,650	\$315,977	\$24,612	\$82,996	\$0	\$2,267	\$1,358,501	\$8,448,849
TROUSDALE COUNTY	\$8,000	\$71,599	\$27,676	\$0	\$1,708	\$0	\$125	\$109,108	\$1,365,524
UNICOI COUNTY	\$57,898	\$385,886	\$152,200	\$0	\$8,038	\$0	\$3,588	\$607,609	\$2,160,764
UNION COUNTY	\$7,066	\$267,294	\$72,131	\$25,984	\$63,904	\$0	\$0	\$436,379	\$2,804,855
VAN BUREN COUNTY	\$18,176	\$173,609	\$71,597	\$625	\$9,505	\$0	\$934	\$274,446	\$1,109,447
WARREN COUNTY	\$43,839	\$625,130	\$174,969	\$0	\$19,157	\$0	\$53,429	\$916,524	\$6,533,927
WASHINGTON COUNTY	\$0	\$286,286	\$100,030	\$0	\$6,582	\$0	\$0	\$392,897	\$4,681,939
JOHNSON CITY	\$15,468	\$664,160	\$114,976	\$1,848	\$9,447	\$0	\$2,410	\$808,308	\$5,925,927
WAYNE COUNTY	\$38,560	\$569,690	\$151,457	\$0	\$53,846	\$0	\$883	\$814,436	\$2,548,813
WEAKLEY COUNTY	\$0	\$423,868	\$148,572	\$6,643	\$9,987	\$0	\$0	\$589,070	\$3,997,736
WHITE COUNTY	\$0	\$357,585	\$100,872	\$0	\$39,218	\$0	\$0	\$497,675	\$4,241,655
WILLIAMSON COUNTY	\$103,828	\$525,868	\$211,884	\$0	\$46,608	\$0	\$8,091	\$896,279	\$28,629,821
*FRANKLIN	\$0	\$432,490	\$123,216	\$8,890	\$1,509	\$0	\$435	\$566,540	\$5,291,673
WILSON COUNTY	\$0	\$856,755	\$303,462	\$0	\$34,147	\$0	\$0	\$1,194,364	\$12,814,705
*LEBANON	\$0	\$745,917	\$199,306	\$411	\$12,139	\$0	\$22,001	\$979,774	\$5,114,615
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289,006
GRAND TOTAL	\$3,566,569	\$100,861,379	\$32,500,277	\$10,516,740	\$7,779,475	\$21,971	\$1,134,178	\$156,380,589	\$923,418,600

*SPECIAL SCHOOL DISTRICT