STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2001

Submitted to

GOVERNOR DON SUNDQUIST

Faye P. Taylor, Commissioner

STATE OF TENNESSEE

DEPARTMENT OF EDUCATION

To the Honorable Don Sundquist, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2001.

Respectfully yours,

Faye P. Taylor Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

Robert H. McEwen	
Robert P. Currin	
Scott Terry	

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

John Eaton, Jr	
A. J. Tipton	

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

John M. Flemings 1873-1875 Leon Trousdale 1875-1881 W. S. Doak 1881-1882** Julia A. Doak 3 mos. ending July, 1882*** G. S. Crawford 1882-1883*** Thomas H. Paine 1883-1887 Frank M. Smith 1887-1891 W. R. Garrett 1891-1893 S. G. Gilbreath 1895-1897 Price Thomas 1897-1899 Morgan C. Fitzpatrick 1899-1903 Seymour A. Mynders 1903-1907 R. L. Jones 1907-1911 L. W. Distern 1011
Leon Trousdale
Julia A. Doak 3 mos. ending July, 1882*** G. S. Crawford 1882-1883*** Thomas H. Paine 1883-1887 Frank M. Smith 1887-1891 W. R. Garrett 1891-1893 S. G. Gilbreath 1895-1897 Price Thomas 1897-1899 Morgan C. Fitzpatrick 1899-1903 Seymour A. Mynders 1903-1907 R. L. Jones 1907-1911
G. S. Crawford
Thomas H. Paine
Thomas H. Paine
W. R. Garrett
S. G. Gilbreath
Price Thomas
Morgan C. Fitzpatrick
Seymour A. Mynders1903-1907 R. L. Jones
R. L. Jones
L W/ Definition 1011 1012
J. W. Brister
S. J. Thompson1913-1915***
S. W. Sherrill
Albert Williams1919-1921
J. B. Brown1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

^{*} Assistant State Superintendent, 1870-1873

^{**} Died in Office.

^{***} Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

school officer was changed to	Commissioner of I
P. L. Harned	
Walter D. Cocking	
W. A. Bass	
J. M. Smith	
Halbert Harville	
B. O. Duggan	
Burgin E. Dossett	
J. M. Smith	
J. A. Barksdale	
Quill E. Cope	
Joe Morgan	
J. H. Warf	
E. C. Stimbert	
Benjamin E. Carmichael	
Sam H. Ingram	
Otis L. Floyd	
<i>E. A. Cox</i>	
Robert L. McElrath	
Charles E. Smith	
Wayne Qualls	
Jane Walters	
E. Vernon Coffey	
Faye P. Taylor	

STATE BOARD OF EDUCATION

District 1

Mr. Fielding Rolston P. O. Box 511 Kingsport, TN 37662

District 2

Mr. Richard E. Ray 2120 Skytop Road Walland, TN 37886

District 3

Dr. Valerie Copeland Rutledge 8301 Smoketree Circle Ooltewah, TN 37363

District 4

Mr. Burrell Harris P. O. Box 257 Crossville, TN 38557

District 5

Mr. Charles O. Frazier, Vice Chairman 377 Blackman Road Nashville, TN 37211

Dr. Richard Rhoda, Ex-Officio Tennessee High Education Commission Parkway Towers, Suite 1900 404 James Robertson Parkway Nashville, TN 37219 **District 6** Mr. Hubert L. McCullough, Chairman 2555 Salem Road Murfreesboro, TN 37128

District 7

Ms. Cherrie Holden 7944 Cross Ridge Drive Germantown, TN 38138

District 8

Dr. Melvin Wright, Sr. 340 North Hays Avenue Jackson, TN 38301

District 9

Mr. Avron Fogelman Fogelman Properties 5400 Poplar Avenue, Suite 200 Memphis, TN 38119

Dr. Douglas E. Wood, Executive Director Tennessee State Board of Education 710 James Robertson Parkway 9th Floor, Andrew Johnson Tower 710 James Robertson Parkway Nashville, TN 37243-1050

SUPERINTENDENTS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS

DIRECTOR OF SCHOOLS CHAIRPERSON

ANDERSON COUNTY
Clinton
Oak Ridge
BEDFORD COUNTY
BENTON COUNTY
BLEDSOE COUNTY
BLOUNT COUNTY
Alcoa
Maryville
BRADLEY COUNTY
Cleveland
CAMPBELL COUNTY
CANNON COUNTY
CARROLL COUNTY
+Hollow Rock-Bruceton
+Huntingdon
+McKenzie
+South Carroll
+West Carroll
CARTER COUNTY
Elizabethton
CHEATHAM COUNTY
CHEATHAM COUNTY
CLAIBORNE COUNTY
CLAY COUNTY
COCKE COUNTY
Newport
COFFEE COUNTY
Manchester
Tullahoma
CROCKETT COUNTY
Alamo
Bells
CUMBERLAND COUNTY
DAVIDSON COUNTY
DECATUR COUNTY
DEKALB COUNTY
DICKSON COUNTY
DYER COUNTY
Dyersburg
FAYETTE COUNTY
FENTRESS COUNTY
FRANKLIN COUNTY

James Stewart	D
Lana Seivers	Ji
Dr. Randy McCoy	Α
Mike Bone	В
Randall Robertson	W
Thad R. Covard	Je
Ben Dalton	D
Dr. Jane Qualls	Н
Dr. Mike Dalton	Pa
Robert L. Taylor	W
Dr. Frederick Denning	D
Warren E. Heatherly	J.
Barbara Nichols-Parker	D
Charlotte W. Tucker	Н
J. Cliff Sturdivant	Н
Danny Truett	Т
Jim Ward	R
David W. Huss	R
Eric Williams	Ji
Dr. Dallas Williams	B
Dr. Judy C. Blevins	D
M. Bruce Gibbs	M
John Pipkin	D
Dr. Roy K. Norris	B
Alan West	D
Larry B. Blazer	C
Dr. Janyce Westerman	In
Bobby J. Cummins	T
Dr. Keith D. Brewer	Jo
Dr. Dan Lawson	C
Stan Black	S.
Reesha G. Black	B
Bill Emerson	G
Don Hassler	J.
Dr. Pedro E. Garcia	J. G
Dr. Michael Price	R
Aubrey Turner	Jo
Charles R. Daniel	
	D
Dr. Dwight L. Hedge	D
Lloyd W. Ramer	E
Mike Wilson	N
Homer L. Linder, Jr.	B
Dr. Charles Edmonds	D

Dr. John Burrell im Webster nn McNees Barry D. Cooper Villiam McDaniel, Sr. eff Smith Don Larson Iarry "Mickey" McClurg atsy Lunde Valter Presswood Dawn Robinson L. Davis Dean Nichols Iarold McClain, Jr. lugh Thomas ony Tucker Ruth Carroll Connie Breeden immy Halford Bobby McClain Dr. Jonathan Bremer Aichael Stuart **D**wain Seaton Bobby Williams Dr. John Donaldson hip Oury mogene Freeman ommy Allen ohn Mayberry Clyde Smith, Jr. . Jasper Taylor Bobby Kail Gary Emison C. Hancock George Thompson Robert Bibbs oel Moore Oonald Richardson Dr. Carol Feather lizabeth Horner Vadalyn Wilerson Byron Asberry Dr. Jessie Warren

+Indicates Special School District

SCHOOL SYSTEMS

SUPERINTENDENTS

CHAIRPERSON

GIBSON COUNTY
Humboldt
+Milan
+Trenton
+Bradford
+Gibson Co. Special
GILES COUNTY
GRAINGER COUNTY
GREENE COUNTY
Greeneville
GRUNDY COUNTY
HAMBLEN COUNTY
HAMILTON COUNTY
HANCOCK COUNTY
HARDEMAN COUNTY
HARDIN COUNTY
HAWKINS COUNTY
Rogersville
HAYWOOD COUNTY
HENDERSON COUNTY
Lexington
HENRY COUNTY
+Paris
HICKMAN COUNTY
HOUSTON COUNTY
HUMPHREYS COUNTY
JACKSON COUNTY
JEFFERSON COUNTY
JOHNSON COUNTY
KNOX COUNTY
LAKE COUNTY
LAUDERDALE COUNTY
LAWRENCE COUNTY
LEWIS COUNTY
LINCOLN COUNTY
Fayetteville
LOUDON COUNTY
Lenoir City
MCMINN COUNTY
Athens
Etowah
MCNAIRY COUNTY
MACON COUNTY
MADISON CO.
MARION COUNTY
+Richard City
MARSHALL COUNTY
MAURY COUNTY

Garnett "Butch" Twyman
James D. Towater
Larry J. Ridings
Bobby Joe McCartney
John W. Scott
David Little
Dr. E. Vernon Coffey
Joe Parkins
Dr. Lyle Ailshie
Joe Nunley
Samuel Shepherd
Dr. Jesse B. Register
Mike Antrican
Charles Johnson
Bobby A. Cromwell
James H. Dykes
Ravan Krickbaum
George Chapman
Jimmy Fesmire
Charles Meals
William R. Garrett
William Atchison
Jerry W. Burlison
Mark E. Beal
Jimmy Long
N. Garry Lee
Kenneth P. Scott
Minnie Miller
Charles Lindsey
Barry Olhausen
Bobby G. Webb
Larry A. Morrow
Timothy Webb
James Stanley Golden
Billy J. Evans
A. Edward Headlee
Wayne Miller
Dr. John Forgety
Dr.Craig Rigell
Gerald Colvin
Charles Miskelly
Mike Prock
Roy Weaver
Dr. Fred Taylor
Anita C. Raulston
John David Pierce
Kip Reel

..... Henry Lewis David Johnson Dr. Mark Harper Rose M. Green Bruce Page Mike Mayfield Carrol Wilder Lena Ensor Kay Leonard Leon Woodlee Carolyn Holt Joe Conner David Jones John P. Shelly Lowell Phillips James M. Lewis Dan Brooks Patricia Gruenewald Reggie Henderson Dr. Wayne Hinson Deborah Travis **Richard Edwards** Wayne Thomasson Tim Cleghern Gene Trotter Mark Brown Wayne Roberts Dick Grayson Jim McClain Robert G. Shull Dr. Dave Strong Anna Brown Dr. Joey Hensley Jerry Pendergrass William Askew Joe Malone Mike Henline **Ouinten Howard** Michael Bevins Jo Ann Parker Johnny Blakely Wayne Holland Carol Long Claude Swafford Bill Norman Barbara Kennedy Joe Foster

+Indicates Special School District

SCHOOL SYSTEMS

SUPERINTENDENTS

MEIGS COUNTY
MONROE COUNTY
Sweetwater
MONTGOMERY COUNTY
MOORE COUNTY
MORGAN COUNTY
OBION COUNTY
Union City
OVERTON COUNTY
PERRY COUNTY
PICKETT COUNTY
POLK COUNTY
PUTNAM COUNTY
RHEA COUNTY
Dayton
ROANE COUNTY
Harriman
ROBERTSON COUNTY
RUTHERFORD COUNTY
Murfreesboro
SCOTT COUNTY
+Oneida
SEQUATCHIE COUNTY
SEVIER COUNTY
SHELBY COUNTY
Memphis
SMITH COUNTY
STEWART COUNTY
SULLIVAN COUNTY
Bristol
Kingsport
SUMNER COUNTY
TIPTON COUNTY
Covington
TROUSDALE COUNTY
UNICOI COUNTY
UNION COUNTY
VAN BUREN COUNTY
WARREN COUNTY
WASHINGTON COUNTY
Johnson City
WAYNE COUNTY
WEAKLEY COUNTY
WHITE COUNTY
WILLIAMSON COUNTY
+Franklin City
WILSON COUNTY
+Lebanon

Robert W. Greene
Joe Helms
Dr. S. Keith Hickey
Dr. Sandra Husk
Wayne Stewart
David L. Freels
Donna Neblett
Gary L. Houston
William Needham
David R. Rhodes
Michael Zachary
Dr. William C. Wade
Dr. Michael R. Martin
Sue Porter
Richard L. Fisher
Gary Collins
Candace Lett
Ronnie Meador
J. Hulon Watson
Marilyn M. Mathis
James M. Davis
L. Mayfield Brown
Johnny G. Cordell
Jack A. Parton
Dr. James B. Mitchell, Jr.
Johnnie Watson
Roger Lewis
Phillip Wallace
Dr. John B. O'Dell
Dr. Steve F. Dixon
Dr. Nancy Vance
-
Merrol Hyde
Dr. Tim Fite
Dr. Jerry Woods
Margaret Oldham
Dr. John Payne
Dr. James R. Pratt
Neal O'Neal
Dr. Jerry Hale
Grant A. Rowland, Jr.
Dr. Toni Hughes McGriff
Jerry Pigg
Richard M. Barber
Donny Haley
Dallas Johnson
Dr. David Snowden
James Duncan
Andy E. Brummett

CHAIRPERSON

William D. McKenzie DeWitt Upton Richard Rowe Kent Griffy Harold Young Perry Spurling Bobby Russell Dr. Jerry Sullivan Milton Raines Martha Sharp Jimmy Storie Mark Allen Maxine Frasier John Mincy Sam Swafford James M. Leitnaker Franklin Mee William "Butch" Savage Chris Wyre David Hepper Jack Sharp Mike Baker Grover Skyles Woody Allen David Pckler Dr. Barbara Prescott Patrick Massey Billy Sexton Jim Kiss Beth Webb Barbara Goodlett Ken Becker Rodney Eubank **Emmastene Pinkston** Jerry Ford Nancy Bogart Eddie Williams Sam Seamons Mike Holland Mary L. Silvers Thomas Hager, Jr. Robert Cole Dr. Gordon Morris Barbara Jared Jean Keith John Schroer Don Franklin Steve Jones

+Indicates Special School District

STATISTICAL & FINANCIAL SUMMARIES

PUBLIC SCHOOLS GRADES K THROUGH 12

2000-2001

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Total Number of Schools1,6	
Number of Alternative Schools	19
Number of Adult High Schools	21
Special Education Schools.	16
Number of Vocational Schools	23
Number of Secondary Schools	326
Number of Middle Schools	254
Number of Elementary Schools	964

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

	Men	Women	Total
Ph. D. Degree	326	455	786
Ed. S. Degree	725	1,710	2,435
M.A. plus 45 qtr. hrs	2,032	6,125	8,157
Master's Degree	5,118	19,067	24,185
Bachelor's Degree	6,083	23,715	29,798
3 Years College	0	3	3
2 Years College	5	5	10
1 Year College	553	220	773
Total	14,842	51,300	65,142

TABLE 3Assignment of Teachers, Administratorsand Members of Boards of Education(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	
Secondary Classroom Teachers	
Total Classroom Teachers	56,588.32
Elementary School Principals	1,163.23
Secondary School Principals	341.96
Principals Serving Both Elementary and Secondary Grades	53.11
Total School Principals	1,558.30
Elementary School Assistant Principals	516.61
Secondary School Assistant Principals	612.82
Assistant Principals Serving Both Elementary and Secondary Grades	
Total Assistant Principals	1,161.33
Supervisors of Instruction - Elementary Grades Only	81.49
Supervisors of Instruction - Secondary Grades Only	63.00
Supervisors of Instruction Serving Both Elementary and Secondary Grades	114.33
Total Supervisors of Instruction	
Elementary Librarians	1,022.15
Secondary Librarians	
Librarians Serving Both Elementary and Secondary Grades	101.50
Total Librarians	
Elementary Guidance Personnel	
Secondary Guidance Personnel	
Guidance Personnel Serving Both Elementary and Secondary Grades	
Total Guidance Personnel	
Other Professional Instructional Personnel	1,160.93
Psychological Personnel	
Attendance Personnel	
Total Number of Instructional Personnel	
Superintendents	
Assistant Superintendents	
Other Licensed Educators	· ·
Total Number of Certificated Personnel	65,876.08
Non-Certificated Administrative Personnel	
Members of Boards of Education	948.00

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	459.45
b. Other Professional & Technical Health Personnel	174.15
Secretarial and Clerical Personnel	
a. School Support Level	3,583.38
b. System Support Level	1,781.10
Plant Operation Personnel	
a. Custodians	5,898.20
b. Other	205.00
Plant Maintenance Personnel	2,023.60
Transportation Personnel	5,552.34
Food Service Personnel	
Educational Assistants	
a. Regular	5,696.88
b. Library	546.90
c. Special Education	5,304.68
d. Vocational Education	190.65
e. Other	793.00
Data Processing	368.40
School Safety Personnel	477.30
Other Employees	1,794.05
Total	43,829.20
Total Number of Employees of Board of Education 1	109,980.73

TABLE 5

Average Salary

Licensed Educators	\$39,112.50
Instructional Personnel	\$38,943.19
Classroom Teachers	\$37,431.34
Principals	
Superintendents	

TABLE 6

Number of High School Graduates - Spring 2001

983
3,038
13,560
27,292
1

TABLE 7A

Average Daily Membership

70,141
72,574
.71,215
.72,384
.73,322
.72,721
.70,963

Eighth Grade	66,256
Ninth Grade	
Tenth Grade	64,212
Eleventh Grade	54,591
Twelfth Grade	49,325
Special Education	
Self-Contained	16,555
Total ADM	896,556

TABLE 7B

Average Daily Attendance

Kindergarten	66,095
First Grade	68,804
Second Grade	67,853
Third Grade	69,097
Fourth Grade	69,960
Fifth Grade	69,321
Sixth Grade	67,375
Seventh Grade	65,395

Eighth Grade	62,153
Ninth Grade	67,518
Tenth Grade	59,684
Eleventh Grade	50,770
Twelfth Grade	45,419
Special Education	
Self-Contained	15,054
Total ADA	844,497

Note: Total is off due to rounding

TABLE 8

Net Enrollment (Kindergarten through Twelve)

Kindergarten	75,483
First Grade	79,360
Second Grade	77,643
Third Grade	78,698
Fourth Grade	79,532
Fifth Grade	77,745
Sixth Grade	77,130
Seventh Grade	75,097

Eighth Grade	72,644
Ninth Grade	82,353
Tenth Grade	72,480
Eleventh Grade	61,882
Twelfth Grade	56,487
Special Education	
Self-Contained	17,481
Total Net Enrollment	984,015

TABLE 9

Record of Pupil Progress

			In sidents of	Chudout	Student
	D	D	Incidents of	Student	Student
	Promotions	Retentions	Suspension	Suspended	Expulsions
Kindergarten	67,275	3,180	1,256	N/A	7
First Grade	68,712	4,059	1,420	N/A	8
Second Grade	69,694	1,834	2,014	N/A	12
Third Grade	71,257	1,363	2,362	N/A	19
Fourth Grade	72,484	1,082	3,520	N/A	14
Fifth Grade	71,710	1,216	5,336	N/A	19
Sixth Grade	69,310	2,153	9,905	N/A	69
Seventh Grade	66,605	4,212	14,597	N/A	240
Eighth Grade	64,634	2,978	14,378	N/A	356
Ninth Grade	60,706	9,895	22,250	N/A	698
Tenth Grade	54,944	5,996	14,025	N/A	411
Eleventh Grade	47,713	3,719	8,461	N/A	260
Twelfth Grade	44,472	2,657	5,309	N/A	178
C. D.	N/A	N/A	8,486	N/A	90
Total	829,516	44,344	113,319	94,695	2,381

TABLE 10

Programs of Education Other Than Kindergarten Through Grade Twelve Run by local Boards of Education

Headstart Pupils	1,151
Summer School Pupils	23,078
Adult Basic Education	
Other Pupils	,
Total Pupils	,
•	·

TABLE 11

Number of Children with Disability Receiving Special Education Services

Learning Disabled	39
Mentally Retarded)7
Gifted	23
Speech Impaired	51

TABLE 11 (continued)

Number of Children with Disability Receiving Special Education Services

Language Impaired	13,665
Emotionally Disturbed	4,679
Autism	1,242
Health Impaired	11,408
Physically Impaired	1,520
Deaf	186
Hearing Impaired	1,282
Blind	210
Visually Impaired	662
Deaf/Blind	6
Multi-Handicapped	1,972
Other Functionally Retarded	3,946
Other Developmentally Delayed	5,661
Traumatic Brain Injury	312
Total	174,621

TABLE 12 (PART A)

Pupil Transportation

Miles of Bus Route One Way (Daily)	250,353
Number of Vehicles Employed in Pupil Transportation	7,932
Number of Pupils Enrolled for Transportation	577,434
Average Number of Pupils Transported Over 1 1/2 Miles	155,844
Type of Ownership	
Private	12
Public	90
Combination	19
Number of Bus Drivers by Sex	
Male	3,742
Female	4,323
Total	8,065
Accidents	
Person Injured:	
Personal Injuries	185
Fatalities	0
Type of Accident:	
Property Damage	763
Personal Injury	107

TABLE 12 (PART B)

Age and Tenure of Bus Driver Personnel

Age (in years)	Tenure (in years)	
21-30 531	0-52,69) 9
31-40 1,608	6-10 1,32	26
41-50 2,109	11-20	79
51-60 2,003	21-30)6
61-70 1,058	31-40	13
71+	41+	20
Total7,496	Total 6,24	43

TABLE 12 (PART C)

Composite Age of Type I and II Buses in Operation (Including Spares)

Years in Servi	ce	Years in Service
1		10 560
2		11
3		12 619
4		13 465
5		14 344
6		15 143
7		16
8		17 2
9		Total 7,932

2000-2001

FINANCIAL SUMMARIES

Receipts

Total Receipts From State Total Receipts From Federal Government Total Receipts From County and City or Special District	\$2,494,458,056 503,163,681 1,993,798,185
Total Other Revenue Receipts	<u>331,370,618</u>
Total Revenue Receipts Total Non-Revenue Receipts	\$5,322,790,540 634,710,207
Grand Total Receipts From All Sources	\$5,957,500,747
Expenditures	
Instruction Support Services - Student Support Services - Instructional Staff Support Services - Administration Support Services-Operations & Maintenance of Plant Other Current Expenditures Total Current Expenditures	\$3,151,479,632 171,152,696 291,169,178 394,972,856 494,108,185 538,459,741 \$5,041,342,288
Community Services Capital Outlay Debt Services Operating Transfers Capital Projects Grand Total of All Expenditures	31,433,765 324,453,645 126,994,932 418,597,381 \$5,942,822,011
Total Operating Expenditures* Operating Expenditures Per Pupil ADA*	\$5,113,098,097 \$6,055

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2000-2001								
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY CLINTON OAK RIDGE BEDFORD COUNTY BENTON COUNTY BLEDSOE COUNTY BLOUNT COUNTY ALCOA MARYVILLE BRADLEY COUNTY CLEVELAND CAMPBELL COUNTY CARROLL COUNTY *HOLLOW ROCK - BR. *HUNTINGDON *MCKENZIE *SOUTH CARROLL *WEST CARROLL CARTER COUNTY ELIZABETHTON CHEATHAM COUNTY CLAIBORNE COUNTY CLAIBORNE COUNTY CLAIBORNE COUNTY CLAIBORNE COUNTY CLAIBORNE COUNTY CLAY COUNTY COFFEE COUNTY NEWPORT COFFEE COUNTY MANCHESTER TULLAHOMA CROCKETT COUNTY ALAMO BELLS	9 3 5 7 3 3 11 1 4 11 6 0 1 1 1 1 2 10 3 7 3 6 2 8 1 6 2 4 3 1 1	4 0 2 1 1 1 1 2 0 0 1 2 0 0 1 1 2 0 0 0 1 1 3 2 2 0 0 0 1 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0	2 0 1 3 2 1 2 1 2 1 2 1 2 1 3 1 0 1 1 1 1 3 2 2 0 1 1 1 1 0 0 1 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	17 3 8 12 8 6 16 3 7 16 8 16 3 7 16 8 16 7 2 2 3 3 2 3 17 5 14 6 12 5 11 1 9 3 7 5 1
CUMBERLAND COUNTY DAVIDSON COUNTY	9 68	0 36	1 15	0 0	0 3	0 1	0 2	10 125

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2000-2001								
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DECATUR COUNTY DEKALB COUNTY DICKSON COUNTY DYER COUNTY DYERSBURG FAYETTE COUNTY FENTRESS COUNTY FRANKLIN COUNTY GIBSON COUNTY HUMBOLDT *MILAN *TRENTON *BRADFORD *GIBSON CO. SPEC. GILES COUNTY GREINE COUNTY GREENE COUNTY GREENE COUNTY GREENE COUNTY HAMBLEN COUNTY HAMBLEN COUNTY HAMBLEN COUNTY HANCOCK COUNTY HARDEMAN COUNTY HARDEMAN COUNTY HARDIN COUNTY HARDERSON COUNTY HENDERSON COUNTY HENDERSON COUNTY HENDERSON COUNTY *PARIS HICKMAN COUNTY HUMPHREYS COUNTY	2 3 8 6 2 7 5 8 N/A 2 1 1 1 5 5 3 11 4 6 12 4 6 3 6 8 10 1 3 6 1 4 2 2 2 2	1 1 3 1 0 0 N/A 2 1 0 N/A 2 1 1 0 0 1 1 3 0 2 0 0 1 1 2 0 1	2 1 2 1 1 1 1 1 1 2 1 1 2 1 1 2 1 2 0 2 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1 0 0 0 0 N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 5 14 8 4 7 12 N/A 5 3 3 2 7 8 6 15 7 7 21 79 4 9 10 16 1 7 9 1 6 3 7 4 6

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2000-2001								
TABLE 1 - NUMBER OF CC	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
JEFFERSON COUNTY JOHNSON COUNTY KNOX COUNTY LAKE COUNTY LAUDERDALE COUNTY LAUDERDALE COUNTY LAWRENCE COUNTY LEWIS COUNTY LEWIS COUNTY FAYETTEVILLE LOUDON COUNTY LENOIR CITY MCMINN COUNTY ATHENS ETOWAH MCNAIRY COUNTY MACON COUNTY MACON COUNTY MADISON COUNTY MARION COUNTY MARSHALL COUNTY MARSHALL COUNTY MAIGS COUNTY MEIGS COUNTY MONROE COUNTY MONROE COUNTY MONROE COUNTY MONGE COUNTY MORGAN COUNTY MORGAN COUNTY MORGAN COUNTY MORGAN COUNTY MORGAN COUNTY MORGAN COUNTY OBION COUNTY UNION CITY OVERTON COUNTY PERRY COUNTY PICKETT COUNTY POLK COUNTY PUTNAM COUNTY RHEA COUNTY	7 6 52 2 3 8 1 4 1 5 1 7 4 1 5 3 14 5 0 3 9 2 6 2 18 1 2 5 2 5 2 1 4 9 4	2 1 4 0 2 1 1 0 0 2 1 0 0 1 2 1 2 1 6 0 0 0 1 1 1 0 0 2 0 1 2 1 0 0 0 1 2 1 0 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 2 1 0 0 0 2 1 0 0 0 2 1 0 0 0 0	1 1 1 2 3 1 5 1 3 1 2 1 0 2 2 3 3 1 3 6 1 3 0 6 1 4 2 1 2 1 1 2 4 1	002000000000000000000000000000000000000		0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2000-2001								
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	6	2	5	1	0	0	0	14
HARRIMAN	3	1	1	0	0	0	0	5
ROBERTSON COUNTY	10	2	4	0	0	0	0	16
RUTHERFORD COUNTY	19	3	8	0	0	1	0	31
MURFREESBORO	10	0	0	0	0	0	0	10
SCOTT COUNTY	5	0	1	0	0	0	0	6
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	12	4	4	0	2	1	1	24
SHELBY COUNTY	26	12	7	0	0	0	0	45
MEMPHIS	104	16	37	5	2	0	0	164
SMITH COUNTY	6	0	2	1	0	0	0	9
STEWART COUNTY	2	0	1	0	0	0	0	3
SULLIVAN COUNTY	18	8	4	0	1	0	0	31
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	2	1	0	1	0	0	11
SUMNER COUNTY	21	9	7	0	0	0	1	38
TIPTON COUNTY	4	3	3	0	0	0	1	11
COVINGTON	1	1	0	0	0	0	0	2
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	1	1	8
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	8	2	3	0	0	0	0	13
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
	5	2	5	0	0	0	0	12
	7	1	1	0	0	0	0	9
	18	6	5	0	0	0	1	30
	5	3	0	0	0	0	0	8
	11	1	3	1	0	1	0	17
*LEBANON	4	1	0	0	0	0	0	5

TABLE 1 - NUMBER OF CO	OUNTY AND CITY F	PUBLIC SCHOOLS	- 2000-2001					
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
GRAND TOTAL	964	254	326	23	16	21	19	1,623

* SPECIAL SCHOOL DISTRICT

THE NUMBER OF ELEMENTARY SCHOOLS ARE BASED ON GRADE SPANS OF 8 AND BELOW WITH THE EXCEPTION OF MIDDLE SCHOOLS WHICH ARE LISTED SEPARATELY. THE NUMBER OF MIDDLE SCHOOLS ARE BASED ON GRADE SPANS OF 5 THROUGH 8.

THE NUMBER OF SECONDARY SCHOOLS ARE BASED ON ANY GRADE SPAN THAT INCLUDES AT LEAST ONE OR MORE OF THE FOLLOWING GRADES: 9, 10, 11, 12.

TABLE 2 - TRAINING OF COU	NTY AND C		SCHOOI	L PERSONN	EL - GRAD	ES KINDER	GARTEN	THROUGH T	WELVE -	2000-2001									
	PHD	DEGREE	EDS	DEGREE		STERS 5 HOURS		STERS EGREE		CHELORS		E YEARS		O YEARS	-	E YEAR			
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
ANDERSON COUNTY	3	1	16	26	12	18	63	226	43	158	0	0	0	0	8	2	145	431	576
CLINTON	1	0	0	-•	1	3	4	37	2	38	0	0	0	0	0	0	8	79	87
OAK RIDGE	8	7	6	8	10	24	44	184	20	79	0	0	0	0	4	0	92	302	394
BEDFORD COUNTY	0		7	8	1	21	30	131	46	188	ů 0	0	o	0	3	0	87	348	435
BENTON COUNTY	0	0	, o	0 1	14	10	17	70	17	73	0	0	ő	0	3	1	51	155	206
BLEDSOE COUNTY	0	1	2	8	2	10	10	30	20	61	ů 0	0	0	ů	3	0	38	100	139
BLOUNT COUNTY	3	5	23	60	36	69	62	226	47	163	0	0	0	0		3	179	526	705
ALCOA	2	5	23 12	9	30 4	3	13	32	47	21	0	0	0	0	°	0 0	37	526	107
MARYVILLE	2	5	12	9 31	4	3 31	13	32 118	6 12	73	0	0	0	0		0	37 73	70 255	328
BRADLEY COUNTY	3		23 2	31 10	5 25	31 47	29 51	118	12 64	73 248	0	0	1	0		3	73 149	255 479	528 628
CLEVELAND	2	1	2		25 5						0	0		0	0	3 1			
	_	3	1	14	-	13	31 35	124	33	116	0	0	-	0	з с	-	75	271	346
	1	1	3	18	29	38		135	63	135	0	0	0	0	6	4	137	331	468
	0	0	0	5	3	4	15	33	18	94 7		•	0	0	0	0	36	136	172
	0	0	0	1	1	2	0	3	3		0	0	0	0	4	1	8	14	22
*HOLLOW ROCK-BR	0	0	0	0	2	1	12	8	1	33	0	0	0	0	0	0	15	42	57
*HUNTINGDON	0	0	0	2	1	17	7	29	10	34	0	0	0	0	0	0	18	82	100
	1	0	0	0	7	18	4	17	9	41	0	0	0	0	0	0	21	76	97
*S. CARROLL	0	0	0	0	1	1	0	8	5	18	0	0	0	0	0	0	6	27	33
*W. CARROLL	0	0	0	0	1	5	5	21	16	41	0	0	0	0	0	1	22	68	90
CARTER COUNTY	1	2	2	1	6	11	54	108	100	224	0	0	0	0	5	2	168	348	516
ELIZABETHTON	2	1	0	0	2	3	24	54	26	57	0	0	0	0	0	1	54	116	170
CHEATHAM COUNTY	2	1	2	0	9	23	33	133	76	224	0	0	0	0	4	0	126	381	507
CHESTER COUNTY	1	1	0	0	3	8	17	64	19	58	0	1	0	0	1	1	41	133	174
CLAIBORNE COUNTY	1	3	7	13	17	52	37	108	40	120	0	0	0	0	7	3	109	299	408
CLAY COUNTY	0	0	2	6	1	1	14	31	15	42	0	0	0	0	0	0	32	80	112
COCKE COUNTY	0	0	6	10	7	2	42	114	45	119	0	0	0	0	5	1	105	246	351
NEWPORT	0	2	0	17	1	2	3	19	1	8	0	0	0	0	0	0	5	48	53
COFFEE COUNTY	3	2	9	5	7	19	17	107	38	109	0	0	0	0	6	2	80	244	324
MANCHESTER	1	0	5	9	1	5	7	29	6	32	0	0	0	0	0	0	20	75	95
TULLAHOMA	2	0	12	16	4	13	21	72	25	99	0	0	0	0	3	1	67	201	268
CROCKETT COUNTY	0	0	0	0	5	4	14	27	18	58	0	0	0	0	2	2	39	91	130
ALAMO	0	0	0	0	0	0	0	10	1	31	0	0	0	0	0	0	1	41	42
BELLS	0	0	0	0	0	1	1	6	0	22	0	0	0	0	0	0	1	29	30
CUMBERLAND COUNTY	1	3	20	19	3	8	37	124	44	181	0	0	0	0	1	2	106	337	443
DAVIDSON COUNTY	59	123	15	58	257	906	339	1,379	422	1,608	0	0	0	0	23	12	1,115	4,086	5,201
DECATUR COUNTY	2	0	0	0	5	21	15	29	23	53	0	0	0	0	3	1	48	104	152
DEKALB COUNTY	0	0	5	14	3	5	14	43	19	91	0	0	0	0	3	1	44	154	198
DICKSON COUNTY	3	4	4	4	26	55	35	147	56	260	0	0	0	1	3	1	127	472	599
DYER COUNTY	1	1	0	0	6	10	9	80	20	104	0	0	0	0	0	0	36	195	231
DYERSBURG	1	0	0	0	15	25	23	79	11	83	0	0	0	0	1	0	51	187	238
FAYETTE COUNTY	1	1	0	1	6		21	80	37	133	0	0	-	0	5	2	70	222	292

TABLE 2 - TRAINING OF COL	INTY AND C	ITY PUBLIC	с ѕсноо	L PERSONN	EL - GRAD	ES KINDERO	GARTEN	THROUGH T	WELVE -	2000-2001									
		DEGREE		DEGREE	MAS	STERS 5 HOURS	МА	STERS EGREE	BAC	CHELORS		E YEARS		O YEARS	-	E YEAR			
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
FENTRESS COUNTY	1	0	8	15	4	4	17	56	11	71	0	0	0	0	0	0	41	146	187
FRANKLIN COUNTY	2	3	8	15	10	45	29	136	42	151	0	0	0	0	10	1	101	352	453
GIBSON COUNTY	N/A	N/A	。 N/A	N/A	N/A	43 N/A	N/A		N/A	N/A	-	•	N/A	N/A	N/A	N/A	N/A	552 N/A	455 N/A
HUMBOLDT	0	1	0	0	7	5	10	40	18	66	0	0	0	0	2	2	37	114	151
*MILAN	0	0	0	0	5	15	16	42	16	65	0	0	0	0	3	1	40	123	163
*TRENTON	0	0	0	1	3	10	13	26	10	46	0	0	0	0	0	0	26	83	109
*BRADFORD	0	0	0	0	2	12	2	15	2	17	0	0	0	0	0	0	6	44	50
*GIBSON CO. SPEC.	0	1	0	0	8	11	16	38	23	70	0	0	0	0	2	0	49	120	169
GILES COUNTY	0	1	3	6	27	58	24	97	28	107	0	0	0	0	2	2	84	271	355
GRAINGER COUNTY	0	0	3	7	6	9	34	70	27	72	0	0	0	0	3	2	73	160	233
GREENE COUNTY	2	1	3	9	10	12	42	156	66	202	0	0	0	0	0	0	123	380	503
GREENEVILLE	1	1	4	1	13	10	21	86	20	62	0	0	0	0	5	1	64	161	225
GRUNDY COUNTY	0	0	4	6	2	9	19	56	20	82	0	0	1	0	1	3	47	156	203
HAMBLEN COUNTY	2	4	11	20	20	42	70	202	60	248	0	0	0	0	4	5	167	521	688
HAMILTON COUNTY	14	14	10	28	40	103	292	1,179	284	1,119	0	0	0	1	44	4	684	2,448	3,132
HANCOCK COUNTY	0	1	2	4	9	10	8	24	10	30	0	0	0	0	2	0	31	69	100
HARDEMAN COUNTY	3	1	0	3	13	28	30	79	31	159	0	0	0	0	4	4	81	274	355
HARDIN COUNTY	0	0	3	2	8	18	27	110	22	117	0	0	0	0	4	1	64	248	312
HAWKINS COUNTY	1	5	5	11	30	31	47	171	55	199	0	0	0	0	6	3	144	420	564
ROGERSVILLE	0	0	0	3	2	2	4	20	2	16	0	0	0	0	0	0	8	41	49
HAYWOOD COUNTY	0	1	0	1	9	41	17	65	25	130	0	0	0	0	3	0	54	238	292
HENDERSON COUNTY	0	1	2	3	9	22	26	62	26	106	0	0	0	0	1	1	64	195	259
LEXINGTON	0	0	0	0	2	11	5	21	3	26	0	0	0	0	0	0	10	58	68
HENRY COUNTY	0	0	1	3	15	19	24	71	22	90	0	0	0	0	2	0	64	183	247
*PARIS	1	1	0	1	1	6	6	45	5	45	0	0	0	0	0	0	13	98	111
HICKMAN COUNTY	1	1	0	1	2	8	25	70	31	115	0	0	0	0	5	3	64	198	262
HOUSTON COUNTY	0	0	0	2	4	12	5	18	9	49	0	0	0	0	0	1	18	82	100
HUMPHREYS COUNTY	0	1	1	2	13	17	17	62	19	85	0	0	0	0	3	0	53	167	220
JACKSON COUNTY	0	0	7	8	0	2	6	35	15	54	0	0	0	0	0	0	28	99	127
JEFFERSON COUNTY	1	0	8	20	28	78	46	134	35	135	0	0	0	0	3	2	121	369	490
JOHNSON COUNTY	2	1	0	2		12	13	69	23	59	0	0	0	0	2	0	41	143	184
KNOX COUNTY	17	30	43	105	74	152	375	1,460	292	1,406	0	0	0	0	42	13	843	3,166	4,009
	0	0		0	2	102	6	13	232	48	ů O	0	0	n o	-2	0	17	62	4,003
	1	2	0	1	3	11	26	61	47	180	0	0	0	0	2	2	79	257	336
LAWRENCE COUNTY	2	<u>د</u>	2	8	38	130	36	93	40	153	0	0	0	0	10	4	129	388	517
LEWIS COUNTY	2	0	1	0	5	130	20	93 28	40	59	0	0	0	0	0	4 0	43	95	138
LINCOLN COUNTY	4	0	F	4	5 11	, 31	20	20 90	24	59 121	0	0	0	0	6	0	43 73	95 246	319
FAYETTEVILLE		4	5	4	3	51	20	90 26	24 5	29	0	0	0	0	0	0	73 17	246	82
LOUDON COUNTY	1	1	4 23	3 67	3	5	4 12	26 96	5 26	29 74	0	0	0	0		0	17 66	247	82 313
	0	1				-						_	•	0	2	4			
	1	2	9	22	1	3	14	50	14	26	0	0		0	0	1	39	104	143
MCMINN COUNTY	3	2	10	10	15	41	42	155	28	92	0	0	0	1	6	2	104	303	407

TABLE 2 - TRAINING OF COU			SCHOO		EL - GRAD		GARTEN	THROUGH T	WELVE -	2000-2001									
		DEGREE		DEGREE	MAS	STERS 5 HOURS	МА	STERS	BAC			E YEARS		O YEARS	-	E YEAR			
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
ATHENS	0	0		7	7	15	7	41	6	41	0	0	0	0	0	0	24	104	128
ETOWAH	1	0	4	1	0	15	4	41	0	41	0	0	0	0	0	0	24 7	23	30
	0	1	1	1	6	21	32	77	20	•	0	0	0	0	5	1	74		
	0			-	-	21			30	151	-	-	-	0	5	-		252	326
		1	6	18	1	8	23	79	33	84	0	0	0	0	4	2	67	192	259
	1	11	0	8	30	106	85	429	78	316	0	0	0	0	13	4	207	874	1,081
MARION COUNTY	1	1	2	11	7	24	21	102	28	105	0	0	0	0	6	2	65	245	310
*RICHARD CITY	0	0	0	0	0	1	1	8	3	10	0	0	0	0	0	0	4	19	23
MARSHALL COUNTY	2	1	3	6	4	19	29	103	34	145	0	0	1	0	4	1	77	275	352
MAURY COUNTY	1	4	7	12	44	109	63	223	77	297	0	0	0	0	5	4	197	649	846
MEIGS COUNTY	1	0	1	0	1	3	12	37	18	51	0	0	0	0	1	1	34	92	126
MONROE COUNTY	1	1	8	17	7	10	42	95	42	116	0	0	0	0	5	2	105	241	346
SWEETWATER	1	1	1	10	2	2	5	21	5	55	0	0	0	0	0	0	14	89	103
MONTGOMERY COUNTY	3	7	4	15	38	67	122	580	140	671	0	0	0	0	4	3	311	1,343	1,654
MOORE COUNTY	0	0	2	1	1	2	9	29	7	24	0	0	0	0	0	0	19	56	75
MORGAN COUNTY	0	0	3	9	5	12	23	80	29	66	0	0	0	0	5	2	65	169	234
OBION COUNTY	0	0	0	1	15	40	26	58	29	125	0	0	1	0	4	3	75	227	302
UNION CITY	1	0	1	1	10	30	7	24	8	36	0	0	0	0	0	0	27	91	118
OVERTON COUNTY	0	1	11	26	0	0	21	74	28	80	0	0	0	0	0	0	60	181	241
PERRY COUNTY	0	0	0	0	3	8	8	28	16	36	0	0	0	0	0	1	27	73	100
PICKETT COUNTY	0	0	7	14	1	3	6	21	7	14	0	0	0	0	0	0	21	52	73
POLK COUNTY	1	0	7	23	8	5	16	46	16	50	0	0	0	0	3	0	51	124	175
PUTNAM COUNTY	0	6	29	62	8	28	54	215	63	221	0	0	0	0	4	1	158	533	691
RHEA COUNTY	0	0	4	13	3	6	26	64	34	116	0	0	0	0	7	3	74	202	276
DAYTON	0	0	0	2	0	0		12	3	29	0	0	0	0	0	0	8	43	51
ROANE COUNTY	3	2	24	59	6	9	43	156	39	91	0 0	0	ő	0	8	0	123	317	440
HARRIMAN	0	1	4	5	3	15	12	31	7	35	0	0	ő	0	0	0	26	87	113
ROBERTSON COUNTY	2	0	2	10	16	60	46	190	, 55	328	0	0	0	ů	1	1	123	589	712
RUTHERFORD COUNTY	14	11	40	101	39	122	107	564	180	729	0	0	0	ů	11	3	391	1,530	1,921
MURFREESBORO	1	11	10	40	33	36	107	139	29	165	0	0	0	0		0	53	384	437
SCOTT COUNTY	0	4	8	40 12	4	50	24	67	25	77	0	1	0	0	2	1	53 63	163	226
*ONEIDA	0	0	0	11	4	5	24 8	33	25 11	30	0	0	0	0	2	0	21	79	100
	-	0	2		-	-	-				0	0	-	0	0				
SEQUATCHIE COUNTY	0	0 7	-	4	3	7	10	26	14	76		0	0	0	1	0	31	113	144
SEVIER COUNTY	4	7	58	189	14	15	83	262	72	187	0	1	0	1	5	3	236	665	901
SHELBY COUNTY	13	21	2	14	112	625	159	663	177	1,073	0	0	0	0	17	9	480	2,405	2,885
MEMPHIS	45	69	16	56	268	1,402	426	1,683	831	2,872	0	0	0	0	52	26	1,638	6,108	7,746
	0	1	4	7	3	4	15	51	29	95	0	0	0	0	2	1	53	159	212
STEWART COUNTY	1	0	0	1	5	22	9	30	22	51	0	0	0	1	2	2	39	107	146
SULLIVAN COUNTY	5	10	8	9	73	134	112	292	77	278	0	0	0	0	14	6	289	729	1,018
BRISTOL	4	2	5	6	15	20	27	83	37	95	0	0	0	0	4	1	92	207	299
KINGSPORT	6	1	4	5	14	27	74	190	33	124	0	0		0	0	1	131	348	479
SUMNER COUNTY	5	6	8	13	83	186	97	387	156	687	0	0	1	0	20	5	370	1,284	1,654

TABLE 2 - TRAINING OF CO	UNTY AND	CITY PUBLIC	SCHOOL	PERSONN	EL - GRAD	ES KINDERO	GARTEN	THROUGH T	WELVE -	2000-2001									
	PHD	DEGREE	EDS	DEGREE		STERS 5 HOURS		STERS GREE		HELORS		E YEARS		O YEARS	-	IE YEAR COLLEGE			
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	3	2	3	2	25	42	56	142	85	289	0	0	0	0	2	5	174	482	656
COVINGTON	1	0	0	0	5	11	2		8	40	0	0	0	0	0	0	16	67	83
TROUSDALE COUNTY	0	0	2	7	1	5	13	29	12	28	0	0	0	0	0	0	28	69	97
UNICOI COUNTY	2	2	1	5	5	8	12	57	24	66	0	0	0	0	4	1	48	139	187
UNION COUNTY	0	1	9	4	9	8	13	73	36	86	0	0	0	0	4	1	71	173	244
VAN BUREN COUNTY	0	0	3	3	1	0	7	15	7	40	0	0	0	0	0	0	18	58	76
WARREN COUNTY	3	1	10	27	9	11	35	146	48	176	0	0	0	0	5	0	110	361	471
WASHINGTON COUNTY	9	6	0	4	16	38	74	210	52	182	0	0	0	0	7	2	158	442	600
JOHNSON CITY	7	9	4	7	17	37	32	184	44	156	0	0	0	0	3	1	107	394	501
WAYNE COUNTY	1	0	3	3	11	39	25	56	22	60	0	0	0	0	5	1	67	159	226
WEAKLEY COUNTY	1	1	1	1	11	13	31	109	40	162	0	0	0	0	2	1	86	287	373
WHITE COUNTY	1	1	7	35	3	1	20	78	27	101	0	0	0	0	3	0	61	216	277
WILLIAMSON COUNTY	13	12	10	16	26	79	109	469	121	557	0	0	0	0	2	2	281	1,135	1,416
*FRANKLIN	0	2	1	8	3	18	27	140	15	137	0	0	0	0	0	1	46	306	352
WILSON COUNTY	6	1	4	13	22	32	53	206	65	358	0	0	0	0	6	6	156	616	772
*LEBANON	0	0	0	4	3	15	19	60	11	118	0	0	0	0	0	0	33	197	230
GRAND TOTAL	326	455	725	1.710	2.032	6.125	5,118	19.067	6,083	23.715	0	3	5	5	553	220	14,842	51,300	66,14

*SPECIAL SCHOOL DISTRICT

	CLASS	ROOM TEACHER	RS		Ρ	RINCIPALS			ASSIS	TANT PRINCIPALS				UPERVISOR INSTRUCTION	
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	ΤΟΤΑΙ
ANDERSON COUNTY	336.44	151.80	488.24	12.48	4.00	0.00	16.48	3.00	4.00	0.00	7.00	1.00	0.00	0.00	1.0
CLINTON	67.42	1.00	68.42	2.80	0.00	0.00	2.80	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.5
	230.90	98.80	329.70	4.00	1.00	0.00	5.00	1.00	5.00	2.00	8.00	0.00	0.00	0.00	0.0
BEDFORD COUNTY	269.60	103.50	373.10	7.79	2.00	2.00	11.79	3.00	5.00	0.00	8.00	1.00	1.00	1.00	3.0
BENTON COUNTY	122.00	53.00	175.00	4.00	2.00	1.00	7.00	2.00	1.00	0.00	3.00	0.50	1.00	0.00	1.5
BLEDSOE COUNTY	82.00	32.00	114.00	4.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.0
BLOUNT COUNTY	441.00	149.00	590.00	12.00	3.00	0.00	15.00	8.00	8.00	0.00	16.00	0.75	1.00	3.00	4.7
ALCOA	61.00	29.00	90.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.0
MARYVILLE	193.40	81.67	275.07	6.00	1.00	0.00	7.00	6.00	3.00	0.00	9.00	0.00	0.00	0.00	0.0
BRADLEY COUNTY	372.00	164.25	536.25	11.00	4.00	1.00	16.00	1.00	5.00	1.00	7.00	1.00	1.00	0.00	2.0
CLEVELAND	221.50	70.00	291.50	9.00	1.00	0.00	10.00	1.00	2.00	0.00	3.00	0.00	0.00	2.00	2.0
CAMPBELL COUNTY	269.00	128.50	397.50	11.00	2.00	1.00	14.00	4.00	5.00	0.00	9.00	1.00	0.00	1.00	2.0
	112.50	34.00	146.50	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.0
CARROLL COUNTY	3.00	11.00	140.00	0.50	1.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
*HOLLOW ROCK-BR	33.00	15.00	48.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.0
*HUNTINGDON	60.20	25.00	45.00	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	1.00	1.0
*MCKENZIE	56.50	25.50	82.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.0
*S. CARROLL	19.12	10.13	29.25	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
*W. CARROLL	52.00	21.00	73.00	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.0
	319.00	117.00	436.00	10.00	3.00	1.00	3.00 14.00	4.00	2.00	1.00	7.00	1.00	1.00	1.00	3.0
	91.50	52.00	436.00 143.50	4.00	3.00 1.00	0.00	5.00	4.00	2.00	0.00	3.00	1.00	0.00	0.00	3.0 1.0
												1.00			2.0
CHEATHAM COUNTY CHESTER COUNTY	299.00	127.00 41.00	426.00	10.00	3.00	0.00 0.00	13.00	3.00	5.50	0.00	8.50		0.00	1.00 0.00	2.0
	104.87	41.00 97.50	145.87	4.73	1.00	0.00	5.73 11.00	1.00	1.00	0.00 0.00	2.00	1.00 1.00	1.00 0.00		2.0
	241.17 65.00	28.00	338.67	9.00	2.00 1.00	1.00	3.00	3.50 0.00	3.00	0.00	6.50 0.00	0.00		0.00 1.00	1.0
COCKE COUNTY			93.00	1.00	2.00		3.00 11.00		0.00			1.00	0.00 0.00	6.00	
NEWPORT	207.80 44.50	91.63 0.00	299.43 44.50	9.00 0.00	2.00	0.00 0.00	0.00	1.00 0.00	3.00 0.00	1.00 1.00	5.00 1.00	0.00	0.00	0.00	7.0 0.0
COFFEE COUNTY	44.50 183.63	93.33	276.96	6.00	3.00	0.00	9.00	1.00	2.00	0.00	3.00	0.00	0.00	4.70	4.7
MANCHESTER	67.65	93.33 7.00	276.96	2.00	3.00 1.00	0.00	9.00 3.00	0.00	2.00	0.00	3.00 1.00	0.00	0.00	4.70	4.7
		60.00				0.00				0.00		0.00			1.0
TULLAHOMA CROCKETT COUNTY	165.00 64.00	42.50	225.00 106.50	6.00 4.00	1.00 1.00	0.00	7.00 5.00	1.00 1.00	2.00 2.00	0.00	3.00 3.00	1.00	0.00 1.00	1.00 0.00	2.0
ALAMO	34.50	42.50	34.50	4.00	0.00	0.00	5.00 1.00	1.00	0.00	0.00	3.00 1.00	0.00	0.00	0.00	0.0
BELLS													0.00		0.0
CUMBERLAND COUNTY	28.00	0.00	28.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		0.00	2.0
DAVIDSON COUNTY	303.50	83.00 1,218.57	386.50	9.00 81.00	1.00 29.00	0.00 1.00	10.00 111.00	2.00 27.00	3.00 50.00	0.00 0.00	5.00 77.00	1.00 0.00	1.00 3.00	0.00 0.00	2.0
DECATUR COUNTY	3,328.57 83.50	1,218.57	4,547.14 125.42	3.00	29.00	0.00	4.00	27.00	2.00	0.00	2.00	0.00	3.00	0.00	3.0
		-													-
	126.00	42.00	168.00	4.00	1.00	0.00	5.00	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.0
DICKSON COUNTY DYER COUNTY	372.10	134.50 47.50	506.60	8.00	5.00 1.00	0.00	13.00 8.00	6.00	10.00	0.00	16.00	0.00	1.00 0.00	1.00 0.00	2.0
	154.67		202.17	7.00		0.00		2.00	2.00	0.00	4.00	1.40			1.4
DYERSBURG FAYETTE COUNTY	147.10 177.00	55.50 73.00	202.60 250.00	2.00 7.00	1.00 1.00	1.00 0.00	4.00 8.00	3.00 1.00	4.00	0.00 0.00	7.00 3.00	1.00	0.00	1.00 1.00	2.0

	CLASS	SROOM TEACHER	RS		Ρ	RINCIPALS			ASSIS	TANT PRINCIPALS				UPERVISOR INSTRUCTION	
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	ΤΟΤΑΙ
FENTRESS COUNTY	138.00	23.00	161.00	5.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	275.00	111.05	386.05	8.00	3.00	1.00	12.00	2.00	5.00	1.00	8.00	1.00	1.00	2.00	4.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N
HUMBOLDT	84.00	38.80	122.80	5.00	1.00	0.00	6.00	1.00	2.00	0.00	3.00	2.00	1.00	0.00	3.0
*MILAN	95.50	44.17	139.67	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.0
*TRENTON	62.00	27.50	89.50	2.00	1.00	0.00	3.00	0.00	1.00	1.00	2.00	0.00	0.00	0.67	0.6
*BRADFORD	27.00	13.00	40.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.0
*GIBSON CO. SPEC.	112.00	35.25	147.25	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.0
GILES COUNTY	218.00	87.00	305.00	6.00	2.00	0.00	8.00	0.00	3.00	0.00	3.00	1.00	1.00	0.00	2.0
GRAINGER COUNTY	140.00	54.00	194.00	3.00	1.00	1.00	5.00	3.00	1.00	1.00	5.00	0.00	0.00	0.90	0.9
GREENE COUNTY	319.00	122.00	441.00	11.00	4.00	0.00	15.00	5.00	5.00	0.00	10.00	3.00	1.00	1.00	5.0
GREENEVILLE	123.00	62.00	185.00	5.00	2.00	0.00	7.00	1.00	4.00	0.00	5.00	0.00	0.00	1.00	1.0
GRUNDY COUNTY	118.50	55.25	173.75	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.0
HAMBLEN COUNTY	434.19	156.50	590.69	15.00	3.00	1.00	19.00	2.00	4.00	2.00	8.00	0.00	0.00	1.00	1.0
HAMILTON COUNTY	1,954.91	678.60	2,633.51	63.00	13.00	2.00	78.00	41.00	25.00	0.00	66.00	0.00	1.00	0.00	1.0
HANCOCK COUNTY	42.00	32.00	74.00	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.0
HARDEMAN COUNTY	226.00	77.50	303.50	7.00	1.00	1.00	9.00	3.00	4.00	0.00	7.00	0.00	0.00	1.00	1.0
HARDIN COUNTY	197.95	64.70	262.65	7.85	1.00	0.00	8.85	2.00	2.48	0.00	4.48	1.00	1.00	0.00	2.0
HAWKINS COUNTY	349.59	129.92	479.51	13.00	2.00	1.00	16.00	4.14	6.00	0.00	10.14	1.00	1.00	1.00	3.0
ROGERSVILLE	40.00	0.00	40.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
HAYWOOD COUNTY	185.00	62.00	247.00	4.00	3.00	0.00	7.00	4.00	5.00	0.00	9.00	1.00	0.00	1.00	2.0
HENDERSON COUNTY	157.30	58.50	215.80	6.00	2.00	1.00	9.00	0.00	2.00	1.00	3.00	0.00	0.00	2.00	2.0
LEXINGTON	59.00	0.00	59.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.0
HENRY COUNTY	123.00	82.00	205.00	4.00	2.00	0.00	6.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.0
*PARIS	92.00	0.00	92.00	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	1.00	0.00	0.50	1.5
HICKMAN COUNTY	166.50	62.00	228.50	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.0
HOUSTON COUNTY	59.00	24.50	83.50	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.0
HUMPHREYS COUNTY	131.00	56.00	187.00	3.00	1.00	1.00	5.00	3.00	3.00	0.00	6.00	1.00	1.00	0.00	2.0
JACKSON COUNTY	74.70	28.70	103.40	3.00	1.00	0.00	4.00	0.00	0.50	0.00	0.50	1.00	1.00	0.00	2.0
JEFFERSON COUNTY	314.94	105.64	420.58	9.00	1.00	1.00	11.00	6.50	1.00	0.00	7.50	1.80	1.00	0.00	2.8
JOHNSON COUNTY	104.33	46.00	150.33	7.00	2.00	0.00	9.00	2.00	1.00	0.00	3.00	0.50	1.00	0.00	1.5
KNOX COUNTY	2,442.80	937.09	3,379.89	66.96	15.00	1.00	82.96	43.74	32.77	1.00	77.51	6.00	2.00	8.00	16.0
LAKE COUNTY	51.50	16.00	67.50	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.5
LAUDERDALE COUNTY	212.00	78.00	290.00	5.00	2.00	0.00	7.00	6.00	3.00	0.00	9.00	0.00	0.00	2.00	2.0
LAWRENCE COUNTY	316.00	137.00	453.00	9.00	2.00	1.00	12.00	2.00	5.00	0.00	7.00	0.00	1.00	1.00	2.0
LEWIS COUNTY	84.31	34.00	118.31	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.0
LINCOLN COUNTY	187.00	76.67	263.67	7.00	1.00	1.00	9.00	4.00	4.00	0.00	8.00	0.00	0.00	1.00	1.0
FAYETTEVILLE	60.67	5.50	66.17	1.00	1.00	0.00	2.00	2.33	1.00	0.00	3.33	0.00	0.00	1.34	1.3
LOUDON COUNTY	211.00	58.75	269.75	8.00	2.00	0.00	10.00	1.50	2.00	1.80	5.30	0.00	1.00	1.51	2.5
LENOIR CITY	67.00	51.00	118.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	0.00	1.00	0.00	1.0
MCMINN COUNTY	227.50	128.00	355.50	7.00	2.00	0.00	9.00	1.00	4.00	0.00	5.00	1.00	1.00	0.00	2.0

	CLASS	SROOM TEACHER	RS		P	RINCIPALS			ASSIS	TANT PRINCIPALS				UPERVISOR INSTRUCTION	
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ATHENS	103.00	3.00	106.00	5.00	0.00	1.00	6.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ETOWAH	26.00	0.00	26.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCNAIRY COUNTY	186.80	90.50	277.30	5.00	2.00	1.00	8.00	5.00	4.00	0.00	9.00	0.00	0.00	0.00	0.00
MACON COUNTY	161.00	66.00	227.00	5.00	2.00	1.00	8.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
MADISON COUNTY	668.14	247.50	915.64	20.00	3.00	0.00	23.00	8.00	13.00	0.00	21.00	3.84	1.00	1.00	5.84
MARION COUNTY	188.00	76.50	264.50	20.00 6.50	3.00	0.00	23.00 9.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
*RICHARD CITY	15.00	5.00	204.50	0.00	0.00	1.00	9.50 1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARSHALL COUNTY	211.00	92.46	303.46	4.00	2.00	2.00	8.00	3.00	2.00	2.00	7.00	1.00	0.00	1.00	2.00
MAURY COUNTY					2.00	2.00								0.00	2.00
MEIGS COUNTY	505.56 78.00	224.85 30.00	730.41	11.00		0.00	15.00 4.00	4.00 1.00	6.00	1.00 0.00	11.00	0.00 1.00	2.00	0.00	2.00
			108.00	3.00	1.00 3.00				0.00		1.00		1.00 0.00	1.00	1.00
MONROE COUNTY	184.50	107.60	292.10	8.00		0.00	11.00	1.00	3.00	0.00	4.00	0.00			
SWEETWATER	85.50	0.00	85.50	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00
	1,094.70	332.40	1,427.10	23.00	6.00	1.00	30.00	25.50	12.00	0.00	37.50	5.00	1.00	1.00	7.0
MOORE COUNTY	40.00	22.00	62.00	1.00	1.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.50	0.50
	136.00	65.50	201.50	2.00	4.00	0.00	6.00	1.00	2.00	3.00	6.00	1.00	0.00	1.00	2.0
	186.50	75.00	261.50	5.00	2.00	1.00	8.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00
	68.00	31.00	99.00	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
	153.65	53.55	207.20	7.05	1.00	1.00	9.05	0.00	1.00	0.00	1.00	0.00	0.00	0.76	0.70
PERRY COUNTY	58.00	24.00	82.00	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.0
PICKETT COUNTY	43.00	17.00	60.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.0
POLK COUNTY	106.00	45.00	151.00	4.00	2.00	0.00	6.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.0
PUTNAM COUNTY	392.75	172.50	565.25	12.00	0.96	2.11	15.07	5.78	5.00	1.10	11.88	2.00	1.00	1.00	4.00
RHEA COUNTY	167.00	73.00	240.00	3.00	1.00	0.00	4.00	4.00	3.00	0.00	7.00	0.00	0.00	0.00	0.0
DAYTON	46.00	0.00	46.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.0
ROANE COUNTY	255.50	119.00	374.50	6.00	4.00	1.00	11.00	7.00	3.00	0.00	10.00	1.00	1.00	0.00	2.0
HARRIMAN	69.00	20.33	89.33	4.00	0.00	0.00	4.00	0.00	3.00	0.00	3.00	0.00	0.00	0.75	0.7
ROBERTSON COUNTY	447.86	167.00	614.86	10.00	4.00	2.00	16.00	7.00	6.00	0.00	13.00	0.00	1.00	2.00	3.0
RUTHERFORD COUNTY	1,157.00	493.50	1,650.50	26.00	8.00	0.00	34.00	12.00	20.00	0.00	32.00	1.00	1.00	1.00	3.0
MURFREESBORO	377.50	1.00	378.50	10.00	0.00	0.00	10.00	8.00	0.00	0.00	8.00	1.00	0.00	0.00	1.0
SCOTT COUNTY	145.50	48.00	193.50	5.00	1.00	0.00	6.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.0
*ONEIDA	60.67	25.00	85.67	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.0
SEQUATCHIE COUNTY	90.50	29.50	120.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.0
SEVIER COUNTY	547.50	215.75	763.25	16.57	5.00	1.00	22.57	16.53	8.00	0.00	24.53	2.00	2.00	1.00	5.0
SHELBY COUNTY	1,739.60	710.70	2,450.30	38.00	7.00	0.00	45.00	0.00	35.00	0.00	35.00	0.00	0.00	17.00	17.0
MEMPHIS	4,952.30	1,897.75	6,850.05	99.00	54.00	6.00	159.00	53.00	99.00	1.00	153.00	0.00	2.00	2.00	4.00
SMITH COUNTY	127.00	56.33	183.33	6.00	2.00	1.00	9.00	1.00	1.67	1.00	3.67	0.00	0.00	1.00	1.00
STEWART COUNTY	89.00	37.00	126.00	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.0
SULLIVAN COUNTY	618.00	259.50	877.50	27.00	4.00	0.00	31.00	6.00	13.00	0.00	19.00	1.00	1.00	0.00	2.0
BRISTOL	175.50	75.00	250.50	7.00	1.00	0.00	8.00	1.00	2.00	0.00	3.00	1.50	1.00	0.00	2.5
KINGSPORT	302.63	103.53	406.16	9.00	1.00	0.00	10.00	7.00	7.00	0.00	14.00	0.00	0.00	1.00	1.0
SUMNER COUNTY	978.50	449.00	1,427.50	31.00	7.00	0.00	38.00	13.00	12.00	0.00	25.00	1.00	1.00	1.00	3.0

TABLE 3 - SECTION 1 - ASS	IGNMENT OF TEAC	CHERS, ADMINIS	TRATORS, AN	D MEMBERS	OF BOAF	RDS OF EDUCATION	- KINDERGA	RTEN THI		WELVE - 2000-2001					
	CLASS	BROOM TEACHEI	RS		F	RINCIPALS			ASSIS	STANT PRINCIPALS					
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
TIPTON COUNTY	393.00	180.00	573.00	7.00	3.00	0.00	10.00	16.00	10.00	0.00	26.00	2.50	3.00	1.00	6.50
COVINGTON	71.00	0.00	71.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
TROUSDALE COUNTY	54.00	27.40	81.40	1.00	2.00	0.00	3.00	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00
UNICOI COUNTY	106.00	50.00	156.00	5.00	2.00	0.00	7.00	1.00	2.00	0.00	3.00	1.00	0.00	0.00	1.00
UNION COUNTY	151.08	59.00	210.08	5.00	2.00	0.00	7.00	2.00	1.00	0.00	3.00	1.00	0.00	1.00	2.00
VAN BUREN COUNTY	42.00	17.00	59.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	2.00
WARREN COUNTY	302.50	102.34	404.84	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.20	1.20
WASHINGTON COUNTY	372.00	143.50	515.50	10.00	2.00	1.00	13.00	4.00	5.50	1.00	10.50	1.00	1.00	0.00	2.00
JOHNSON CITY	317.38	117.50	434.88	8.00	2.00	0.00	10.00	3.00	4.00	0.00	7.00	1.00	1.00	0.00	2.00
WAYNE COUNTY	124.58	61.00	185.58	4.00	3.00	1.00	8.00	0.29	0.00	0.00	0.29	0.00	0.00	1.00	1.00
WEAKLEY COUNTY	220.38	95.95	316.33	7.00	2.00	2.00	11.00	0.50	2.00	2.00	4.50	1.20	3.00	0.00	4.20
WHITE COUNTY	179.00	54.00	233.00	8.00	1.00	0.00	9.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
WILLIAMSON COUNTY	827.30	364.98	1,192.28	23.00	6.00	0.00	29.00	12.50	14.00	1.00	27.50	3.00	1.00	0.00	4.00
*FRANKLIN	297.00	0.00	297.00	7.00	0.00	0.00	7.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
WILSON COUNTY	427.00	233.00	660.00	10.00	4.00	1.00	15.00	13.00	10.00	0.00	23.00	1.50	2.00	0.00	3.50
*LEBANON	188.00	0.00	188.00	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.50	0.00	0.00	1.50
GRAND TOTAL	41.003.71	15,584.61	56,588.32	1,163.23	341.96	53.11	1,558.30	516.61	612.82	31.90	1,161.33	81.49	63.00	114.33	258.8

*SPECIAL SCHOOL DISTRICT

		LIBR	ARIANS		GU	IDANCE	COUNSEL	ORS	OTHER			TOTAL					NON- CERTIFICATE
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	INSTRUC- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	INSTRUC- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	ADMINIS- TRATIVE PERSONNE
NDERSON COUNTY	9.50	4.00	0.50	14.00	11.00	6.00	0.00	17.00	14.00	4.80	1.00	563.52	1.00	0.00	9.20	573.72	3.
CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	3.61	1.00	0.50	82.33	1.00	0.00	1.00	84.33	1
OAK RIDGE	4.00	2.00	2.00	8.00	7.00	7.00	1.00	15.00	9.90	4.00	0.00	379.60	0.00	0.00	4.13	383.73	8
EDFORD COUNTY	6.00	2.00	3.00	11.00	7.00	3.00	3.00	13.00	6.00	2.00	0.00	427.89	1.00	1.00	4.00	433.89	4.
ENTON COUNTY	3.00	0.00	2.00	5.00	2.00	2.50	1.00	5.50	4.50	0.00	1.00	202.50	1.00	0.00	2.00	205.50	1.
LEDSOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.75	2.00	1.00	133.75	1.00	0.00	4.25	139.00	1.
LOUNT COUNTY	12.50	4.00	0.00	16.50	16.40	5.00	0.00	21.40	14.45	6.00	1.00	685.10	0.00	0.00	8.50	693.60	5
ALCOA	1.00	0.00	2.00	3.00	2.00	1.00	0.00	3.00	1.00	1.00	0.00	104.00	1.00	0.00		106.00	1.
MARYVILLE	5.00	2.00	0.00	7.00	3.00	7.00	1.00	11.00	6.00	2.00	0.00	317.07	1.00		1.00 2.00	321.07	6
														1.00			
	11.00	6.00	0.00	17.00	12.00	10.00	0.00	22.00	11.50	4.00	1.00	616.75	1.00	0.00	7.00	624.75	3
CLEVELAND	7.00	0.00	2.00	9.00	7.00	3.00	3.00	13.00	9.00	3.00	0.00	340.50	1.00	0.00	3.00	344.50	4
AMPBELL COUNTY	8.00	2.00	3.00	13.00	3.00	8.00	2.00	13.00	9.00	0.00	2.00	459.50	1.00	2.00	5.00	467.50	2
ANNON COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	5.10	1.00	1.00	167.60	1.00	0.00	2.50	171.10	0
ARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	20.00	1.00	0.00	1.00	22.00	2
*HOLLOW ROCK-BR	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	56.00	1.00	0.00	0.00	57.00	0
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.63	0.00	0.37	98.00	1.00	0.00	1.00	100.00	0
MCKENZIE	1.00	2.00	0.00	3.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	94.00	1.00	0.00	1.00	96.00	3
S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	33.00	1
W. CARROLL	2.00	0.00	1.00	3.00	3.00	1.00	0.00	4.00	0.00	0.00	0.00	86.00	1.00	0.00	2.00	89.00	0
ARTER COUNTY	9.00	3.00	1.00	13.00	8.00	5.00	0.00	13.00	17.50	1.00	1.00	505.50	1.00	1.00	8.00	515.50	2
ELIZABETHTON	3.00	2.00	1.00	6.00	3.00	2.00	0.00	5.00	4.00	0.00	0.00	167.50	1.00	0.00	1.50	170.00	8
HEATHAM COUNTY	10.00	3.00	0.00	13.00	12.00	8.00	0.00	20.00	12.80	4.00	1.00	500.30	1.00	0.00	3.20	504.50	14
HESTER COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	3.00	0.00	1.00	167.60	1.00	0.00	5.00	173.60	0
LAIBORNE COUNTY	3.50	1.00	2.00	6.50	9.00	2.00	1.00	12.00	10.80	3.60	1.00	391.07	1.00	0.00	12.00	404.07	2
LAY COUNTY	0.00	0.00	3.00	3.00	0.00	1.00	1.00	2.00	2.75	1.00	1.00	106.75	1.00	0.00	4.25	112.00	
OCKE COUNTY	2.00	1.00	3.00	6.00	6.00	2.00	2.00	10.00	4.67	1.00	2.00	346.10	1.00	0.00	3.00	350.10	2
NEWPORT			0.00						1.00								
-	1.00	0.00		1.00	2.00	0.00	0.00	2.00		0.00	1.00	50.50	1.00	1.00	0.50	53.00	4
OFFEE COUNTY	4.00	2.00	2.00	8.00	4.00	5.00	0.00	9.00	5.10	0.00	0.00	315.76	1.00	0.00	4.10	320.86	
MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	4.00	1.00	0.50	90.15	1.00	0.00	3.50	94.65	
TULLAHOMA	6.00	2.00	0.00	8.00	6.00	2.00	0.00	8.00	5.00	0.00	2.00	259.00	1.00	1.00	7.00	268.00	
ROCKETT COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	1.00	0.00	1.00	124.50	1.00	0.50	2.50	128.50	2
ALAMO	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	40.50	1.00	0.00	0.00	41.50	
BELLS	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.40	0.00	0.00	0.00	29.40	0.00	0.00	0.00	29.40	1
UMBERLAND COUNTY	6.50	2.00	1.00	9.50	8.00	4.00	0.00	12.00	7.00	3.00	2.00	437.00	1.00	0.00	3.00	441.00	
AVIDSON COUNTY	76.00	35.00	5.50	116.50	34.00	72.75	6.00	112.75	65.50	37.70	28.00	5,098.59	1.00	3.00	58.50	5,161.09	13
ECATUR COUNTY	3.00	1.00	0.00	4.00	2.00	4.00	0.00	6.00	3.00	0.00	0.00	145.42	1.00	0.00	4.00	150.42	
EKALB COUNTY	4.00	1.00	0.00	5.00	3.00	2.00	0.00	5.00	6.00	2.00	1.00	196.00	1.00	0.00	1.00	198.00	2
CKSON COUNTY	8.00	6.00	0.00	14.00	8.00	6.90	0.00	14.90	17.80	4.00	1.00	589.30	0.00	0.00	4.00	593.30	
YER COUNTY	2.00	1.00	0.00	3.00	3.00	1.50	0.00	4.50	3.25	0.00	1.00	227.32	1.00	0.00	1.00	229.32	
DYERSBURG	2.00	0.00	3.00	5.00	2.00	3.00	1.00	6.00	4.50	0.00	0.00	231.10	1.00	0.00	4.50	236.60	
AYETTE COUNTY	7.00	2.00	0.00		2.00	3.00	0.00	5.00	6.00		1.00		1.00	0.00	6.00		
ENTRESS COUNTY	4.00	0.00			2.00	0.00		3.00	5.00	1.00	1.00		1.00		3.00		
RANKLIN COUNTY	7.00	2.00	3.00	12.00	2.00	4.00	3.00	9.00	12.60	3.00	1.00	447.65	1.00	0.00	3.00	451.65	
BSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HUMBOLDT	4.00	1.00			3.00	2.00		5.00	1.00	0.00	0.00		1.00	0.00	3.00		
MILAN	3.00	1.00			3.00	1.00		4.00	3.00	0.00	1.00		1.00	0.00	3.00		
TRENTON	2.00	1.00			1.75	1.00		2.75	1.33	0.00	2.00		1.00	0.00	2.50		
BRADFORD	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	49.00	1.00	0.00	0.00	50.00	
GIBSON CO. SPEC.	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	3.00	0.00	0.00	166.25	1.00	0.00	1.00	168.25	

		LIBR	ARIANS		GU	IDANCE	COUNSEL	ORS	OTHER			TOTAL					NON- CERTIFICATE
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	INSTRUC- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	INSTRUC- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	ADMINIS- TRATIVE PERSONNEL
GILES COUNTY	6.00	3.00	0.00	9.00	6.00	5.00	0.00	11.00	7.50	0.00	0.00	345.50	1.00	0.00	8.50	355.00	0.0
RAINGER COUNTY	3.00	1.00	1.00	5.00	2.00	3.00	0.00	5.00	7.50	0.00	0.10	222.50	1.00	0.00	9.00	232.50	7.0
REENE COUNTY	5.00	4.00	0.00	9.00	6.00	3.00	1.00	10.00	7.00	1.00	0.00		1.00	0.00	4.00	503.00	6.
GREENEVILLE	5.00	1.00	0.00	6.00	6.00	4.00	0.00	10.00	5.00	1.00	0.00	220.00	1.00	1.00	3.00	225.00	6.
RUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	7.60	1.00	1.00	197.35	1.00	0.00	3.00	201.35	0.
AMBLEN COUNTY	15.00	5.00	1.00	21.00	10.00	6.00	1.00	17.00	14.00	0.00	0.00	670.69	1.00	2.00	11.50	685.19	3.
	62.00	13.00	8.00	83.00	51.70	32.50	2.00	86.20	43.30	35.40	17.50	,	1.00	1.00	79.00	3,124.91	23.
IANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	4.00	1.00	0.00	90.00	1.00	0.00	9.00	100.00	0.
IARDEMAN COUNTY	5.00	2.00	1.00	8.00	8.00	2.00	0.00	10.00	8.00	2.00	1.00		1.00	0.00	4.00	354.50	2.
IARDIN COUNTY	5.00	2.00	1.00	8.00	7.00	4.00	0.00	11.00	6.52	0.00	1.00		1.00	0.00	5.00	310.50	3.
IAWKINS COUNTY	12.00	3.00	1.00	16.00	8.00	6.00	1.00	15.00	11.00	3.00	1.00		1.00	0.00	7.00	562.65	12.
ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	44.00	1.00	0.00	3.00	48.00	0.
IAYWOOD COUNTY	4.00	3.00	0.00	7.00	3.00	4.00	0.00	7.00	4.00	1.00	1.00	285.00	1.00	1.00	5.00	292.00	0.
IENDERSON COUNTY	5.00	1.00	1.00	7.00	3.00	5.00	0.00	8.00	5.60	1.00	1.00	252.40	1.00	0.00	5.00	258.40	2.
LEXINGTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	66.00	1.00	0.00	1.00	68.00	0.
IENRY COUNTY	2.00	3.00	0.00	5.00	4.00	5.00	0.00	9.00	7.00	0.00	2.00	241.00	1.00	0.00	5.00	247.00	4.
*PARIS	0.00	0.00	2.50	2.50	2.00	0.00	0.00	2.00	1.00	0.00	1.00	105.00	1.00	0.00	4.00	110.00	0.
IICKMAN COUNTY	6.00	1.00	0.00	7.00	6.00	2.00	0.00	8.00	2.00	0.00	1.00	256.50	1.00	0.00	4.00	261.50	0.
IOUSTON COUNTY	1.00	0.00	1.00	2.00	1.50	1.00	0.00	2.50	2.00	1.00	1.00	97.00	1.00	0.00	2.00	100.00	2.
IUMPHREYS COUNTY	3.00	1.00	1.00	5.00	3.00	2.00	2.00	7.00	4.00	0.00	0.00	216.00	1.00	0.00	3.00	220.00	2.
ACKSON COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	2.40	1.00	1.00	120.30	1.00	0.00	5.30	126.60	0.0
EFFERSON COUNTY	8.00	2.00	1.00	11.00	9.00	4.00	1.00	14.00	7.80	1.00	1.00		1.00	0.00	8.40	486.08	5.0
OHNSON COUNTY	4.00	1.00	0.00	5.00	2.00	1.50	0.00	3.50	4.20	1.00	2.50		1.00	0.00	1.00	182.03	1.0
NOX COUNTY							0.00						1.00				18.
	66.00	24.00	0.00	90.00	41.80	41.00		82.80	94.60	34.80	23.00	,		4.00	116.54	4,003.10	-
AKE COUNTY	2.00	0.00	0.00	2.00	0.00	1.00	0.00	1.00	1.50	0.00	1.00		1.00	0.00	1.00	78.50	0.
AUDERDALE COUNTY	3.00	3.00	1.00	7.00	5.00	4.00	1.00	10.00	6.00	1.00	1.00	333.00	1.00	0.00	3.00	337.00	3.
AWRENCE COUNTY	9.00	3.00	1.00	13.00	9.00	4.00	1.00	14.00	10.92	1.00	1.00		0.00	0.00	3.08	517.00	1.0
EWIS COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	2.80	1.00	1.00	135.11	1.00	0.00	0.00	136.11	3.
INCOLN COUNTY	7.00	3.00	1.00	11.00	2.00	6.00	2.00	10.00	6.00	0.50	1.00	310.17	1.00	0.00	7.00	318.17	13.
FAYETTEVILLE	1.00	1.00	0.00	2.00	2.00	1.16	0.00	3.16	1.98	0.00	0.00	79.98	1.00	0.00	0.66	81.64	0.
OUDON COUNTY	6.00	1.00	0.00	7.00	3.50	2.00	1.00	6.50	5.49	4.00	0.00	310.55	1.00	0.00	1.00	312.55	0.
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	1.00	2.00	1.00	137.00	1.00	0.00	5.00	143.00	2.
ICMINN COUNTY	7.00	3.00	0.00	10.00	6.00	4.10	0.00	10.10	7.50	1.00	1.00	401.10	1.00	0.00	4.00	406.10	3.
ATHENS	4.00	0.00	1.00	5.00	2.00	1.00	0.00	3.00	2.00	2.00	1.00	126.00	1.00	0.00	1.00	128.00	3.
ETOWAH	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	29.00	0.50	0.00	0.00	29.50	3.
ICNAIRY COUNTY	6.00	2.00	0.00	8.00	3.00	3.00	1.00	7.00	4.00	1.00	1.00	315.30	1.00	1.00	7.00	324.30	4.
ACON COUNTY	4.00	0.00	1.00	5.00	2.00	2.00	0.00	4.00	6.75	1.00	0.00		1.00	0.00	3.00	259.75	10.
ADISON COUNTY	18.40	5.00	0.00	23.40	19.00	13.00	1.00	33.00	18.04	8.00	4.00		1.00	0.00	25.57	1,078.49	7.
ARION COUNTY	5.00	3.00	0.00	8.00	4.00	4.00	0.00	8.00	4.90	3.00	1.00	299.90	1.00	0.00	7.10	308.00	1
RICHARD CITY	0.00	0.00	0.00	0.00	4.00	4.00	1.00	8.00 1.00	4.90	0.00	0.00		1.00	0.00	0.00	23.00	0.
							1.00		6.00								
	3.00	1.00			6.00	3.00		10.00					1.00	0.00	5.00		0
	9.00	7.00	3.00	19.00	15.00	5.00		21.50	22.00	4.00			1.00	1.00	12.00	839.91	3.
IEIGS COUNTY	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	3.00	1.00	0.00		1.00	0.00	1.00	126.00	3.
IONROE COUNTY	7.00	3.00	0.00	10.00	4.00	4.00	0.00	8.00	3.50	2.00	1.00		1.00	0.00	12.00	345.60	3
SWEETWATER	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	2.60	1.00			1.00	0.00	0.00	102.10	6
IONTGOMERY COUNTY	24.00	10.00	0.00	34.00	31.50	20.00	0.00	51.50	32.00	9.60	6.00	1,634.70	1.00	0.00	10.00	1,645.70	11.
IOORE COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	2.00	0.00	0.50	73.00	1.00	0.00	1.00	75.00	0
ORGAN COUNTY	1.00	0.00	3.00	4.00	2.00	3.00	1.00	6.00	5.00	0.00	0.00	230.50	1.00	1.00	1.00	233.50	2
BION COUNTY	5.00			7.00				9.00	5.30			294.50	1.00				

		LIBR	ARIANS		GU	IDANCE	COUNSEL	ORS	OTHER			TOTAL					NON- CERTIFICATED
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL		PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	INSTRUC- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	ADMINIS- TRATIVE PERSONNEL
UNION CITY	2.00	1.00	0.00	3.00	2.00	2.00	0.00	4.00	1.00	1.00	0.00	115.00	1.00	0.00	2.00	118.00	2.0
OVERTON COUNTY	5.75	1.00	0.00	6.75	3.00	2.00	0.00	5.00	4.74	2.00	1.00	237.50	1.00	0.00	1.50	240.00	2.0
PERRY COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	3.25	0.00	1.00	96.25	1.00	0.00	2.75	100.00	1.0
PICKETT COUNTY	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00	0.67	0.00	1.00	68.67	1.00	0.00	3.33	73.00	0.0
POLK COUNTY	2.00	2.00	0.00	4.00	1.85	2.00	0.00	3.85	1.00	1.00	1.00	171.85	0.00	0.00	3.00	174.85	1.0
PUTNAM COUNTY	13.00	3.00	1.00	17.00	14.00	8.40	0.00	22.40	23.85	7.00	1.00	667.45	0.22	1.00	17.98	686.65	5.0
RHEA COUNTY	1.00	2.00	2.00	5.00	3.00	3.00	0.00	6.00	4.00	0.00	1.00	267.00	1.00	1.00	7.00	276.00	3.0
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	50.00	1.00	0.00	0.00	51.00	0.0
ROANE COUNTY	6.00	1.00	2.00	9.00	7.00	4.00	1.00	12.00	11.00	4.00	1.00	434.50	1.00	0.00	4.00	439.50	6.0
HARRIMAN	3.00	1.00	0.00	4.00	4.00	1.00	0.00	5.00	2.00	1.00	0.25	109.33	1.00	0.00	1.00	111.33	0.0
ROBERTSON COUNTY	7.00	1.00	3.00	11.00	7.00	5.50	1.00	13.50	17.00	5.00	1.00	694.36	1.00	0.00	13.00	708.36	0.0
RUTHERFORD COUNTY	26.00	9.00	2.00	37.00	37.00	20.00	0.00	57.00	34.00	13.00	9.00	1,869.50	1.00	3.00	42.60	1,916.10	12.0
MURFREESBORO	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	8.00	2.00	0.00	427.50	1.00	0.00	8.00	436.50	21.0
SCOTT COUNTY	4.00	1.00	0.00	5.00	2.00	2.00	0.00	4.00	6.00	1.00	1.00	219.50	1.00	0.00	5.00	225.50	4.0
*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	2.00	0.00	0.00	96.67	1.00	0.00	2.00	99.67	2.0
SEQUATCHIE COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	3.00	2.00	1.00	139.00	1.00	0.00	3.50	143.50	1.0
SEVIER COUNTY	14.50	5.00	0.00	19.50	16.50	9.00	0.00	25.50	15.00	5.60	1.00	881.95	1.00	0.00	12.50	895.45	1.0
SHELBY COUNTY	41.00	14.00	0.00	55.00	54.00	34.00	0.00	88.00	60.00	6.00	3.00	2,759.30	1.00	4.00	119.00	2,883.30	10.0
MEMPHIS	90.00	51.00	9.00	150.00	118.00	102.00	4.00	224.00	38.00	13.00	34.00	7,625.05	1.00	1.00	111.00	7,738.05	71.0
SMITH COUNTY	1.00	1.00	1.00	3.00	2.00	1.00	1.00	4.00	1.00	1.00	1.00	207.00	1.00	0.00	4.00	212.00	1.0
STEWART COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.00	1.00	1.00	144.00	1.00	0.00	1.00	146.00	2.0
SULLIVAN COUNTY	22.00	7.00	0.00	29.00	17.00	13.00	0.00	30.00	12.50	1.00	1.00	1,003.00	1.00	1.00	10.50	1,015.50	2.0
BRISTOL	7.00	2.00	0.00	9.00	6.00	4.00	1.00	11.00	4.90	1.00	1.00	290.90	1.00	0.00	6.00	297.90	1.0
KINGSPORT	9.00	2.00	0.00	11.00	8.00	4.00	0.00	12.00	10.50	3.00	0.00	467.66	1.00	1.00	6.00	475.66	2.0
SUMNER COUNTY	31.00	8.00	0.00	39.00	31.00	20.00	0.00	51.00	31.70	12.00	2.00	1,629.20	1.00	0.00	16.40	1,646.60	5.0
TIPTON COUNTY	6.00	3.00	0.00	9.00	9.00	10.00	0.00	19.00	5.50	1.00	0.00	650.00	1.00	0.00	6.00	657.00	4.0
COVINGTON	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.50	80.50	1.00	0.00	1.50	83.00	2.0
TROUSDALE COUNTY	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	92.80	1.00	0.00	2.00	95.80	0.0
UNICOI COUNTY	5.00	1.00	0.00	6.00	3.00	2.00	0.00	5.00	6.00	0.00	1.00	185.00	0.00	0.00	2.00	187.00	4.0
UNION COUNTY	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	10.00	0.00	0.00	239.08	1.00	0.00	1.00	241.08	1.0
VAN BUREN COUNTY	0.00	0.00	1.00	1.00	1.00	1.00	0.00	2.00	1.00	1.00	2.00	71.00	1.00	0.00	4.00	76.00	0.0
WARREN COUNTY	9.00	2.00	0.00	11.00	10.00	4.00	0.00	14.00	8.00	4.00	1.00	462.04	1.00	0.00	6.00	469.04	4.0
WASHINGTON COUNTY	10.50	4.00	1.00	15.50	10.00	6.00	1.00	17.00	12.50	1.00	3.00	590.00	1.00	0.00	7.00	598.00	3.0
JOHNSON CITY	10.00	1.00	0.00	11.00	12.00	5.00	0.00	17.00	12.00	0.00	1.00	494.88	1.00	1.00	2.00	498.88	3.0
WAYNE COUNTY	5.00	2.00	0.00	7.00	1.00	2.00	2.00	5.00	5.88	1.00	1.00	214.75	1.00	0.00	8.71	224.46	0.0
WEAKLEY COUNTY	6.00	2.00	1.00	9.00	7.50	3.50	1.00	12.00	5.80	2.00	0.00	364.83	1.00	0.00	3.00	368.83	2.0
WHITE COUNTY	5.00	2.00	0.00	7.00	6.00	3.00	0.00	9.00	3.00	2.00	1.00	270.00	1.00	0.00	4.28	275.28	4.0
WILLIAMSON COUNTY	22.50	9.00	0.00	31.50	30.10	19.00	0.00	49.10	23.50	12.00	0.00	1,368.88	1.00	0.00	21.10	1,390.98	11.0
*FRANKLIN	8.00	0.00	0.00	8.00	9.00	0.00	0.00	9.00	6.80	1.60	1.00	340.40	1.00	1.00	9.00	351.40	4.0
WILSON COUNTY	11.00	4.00	2.00	17.00	10.00	14.50	2.00	26.50	12.50	5.00	1.00	763.50	1.00	0.00	6.00	770.50	5.0
*LEBANON	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	8.50	0.00	1.00	220.00	1.00	1.00	8.00	230.00	3.0
GRAND TOTAL	1,022.15	373.75	101.50	1,497.40	999.50	736.81	64.50	1,800.81	1,160.93	337.60	219.42	64,582.93	128.72	37.50	1,126.93	65,876.08	510.

*SPECIAL SCHOOL DISTRICT

	HEA PERSC		SECRETARIAL SCHOOL SUPPORT	SECRETARIAL SYSTEM SUPPORT			PLANT	PUPIL TRANSPOR-	FOOD
	NURSES	OTHER	LEVEL PERSONNEL	LEVEL PERSONNEL	PERSONNEL CUSTODIANS	PERSONNEL OTHER	MAINTENANCE PERSONNEL	TATION PERSONNEL	SERVICE PERSONNEL
NDERSON COUNTY	5.00	1.60	28.00	28.40	55.00	2.00	12.00	1.00	77.
CLINTON	0.65	0.00	3.00	4.00	6.00	0.00	1.00	0.00	11
OAK RIDGE	3.90	0.80	24.50	17.70	42.00	0.00	13.80	21.60	32
EDFORD COUNTY	3.00	0.00	24.00	17.00	40.00	25.00	3.00	85.00	70
	1.00	0.00	14.00	7.00	23.50	0.00	12.00	2.50	39
	3.00	0.00	6.00	3.00	16.00	0.00	2.00	30.00	25
BLOUNT COUNTY	7.50	4.00	44.50	19.00	72.00	0.00	15.00	1.00	98
ALCOA	0.00	0.00	5.00	2.00	8.00	0.00	2.00	1.00	7
MARYVILLE	5.00	0.00	18.00	6.00	16.00	0.00	7.00	6.00	61
	5.00	0.00	29.00	8.00	27.00	0.00	13.00	5.00	82
CLEVELAND	2.00	0.00	13.00	8.40	1.00	0.00	9.00	27.00	50
CAMPBELL COUNTY	2.00	0.00	19.00	9.00	48.00	0.00	10.50	42.00	84
CANNON COUNTY	1.00	0.00	8.00	4.00	11.00	0.00	3.00	11.00	29
CARROLL COUNTY	0.50	0.00	1.50	1.00	2.00	0.00	0.00	53.00	
*HOLLOW ROCK-BR	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	10
*HUNTINGDON	1.00	0.00	4.00	4.00	12.00	0.00	2.00	17.50	10
*MCKENZIE	1.00	0.00	5.20	2.00	16.00	0.00	2.00	0.00	17
*S. CARROLL	1.00	0.00	1.00	1.00	1.50	0.00	0.40	0.00	4
*W. CARROLL	1.00	0.00	5.00	2.00	7.00	0.00	2.00	0.00	15
CARTER COUNTY	2.00	0.00	20.00	11.00	47.00	0.00	12.00	78.00	C
ELIZABETHTON	0.00	0.00	11.00	5.50	15.75	0.00	4.00	6.00	1
CHEATHAM COUNTY	4.00	3.00	28.00	14.00	64.00	0.00	13.00	74.00	97
CHESTER COUNTY	1.00	0.00	10.20	4.00	12.90	0.00	3.20	28.60	32
LAIBORNE COUNTY	2.00	0.00	0.00	6.00	29.00	4.00	17.00	51.00	:
LAY COUNTY	1.00	0.00	3.00	4.00	11.00	2.00	1.00	16.00	18
COCKE COUNTY	2.50	0.00	21.00	7.00	30.00	0.00	8.00	50.00	53
NEWPORT	1.00	1.00	3.00	0.00	6.00	0.00	0.00	0.00	9
COFFEE COUNTY	2.50	0.50	16.00	7.00	23.00	0.00	4.00	44.00	4
MANCHESTER	2.00	0.00	3.00	2.00	6.00	0.00	1.00	0.00	1:
TULLAHOMA	2.00	0.00	17.00	11.00	24.50	0.00	10.00	2.50	2

	HEA PERSC		SECRETARIAL SCHOOL SUPPORT	SECRETARIAL SYSTEM SUPPORT		PLANT OPERATION	PLANT	PUPIL TRANSPOR-	FOOD
	NURSES	OTHER	LEVEL PERSONNEL	LEVEL PERSONNEL	PERSONNEL CUSTODIANS	PERSONNEL OTHER	MAINTENANCE PERSONNEL	TATION PERSONNEL	SERVICE PERSONNEL
CROCKETT COUNTY	0.20	0.00	9.00	2.00	10.50	0.00	4.00	23.00	24.
ALAMO	0.20	0.00	0.00	2.00	1.00	0.00	0.00	0.00	9.
BELLS	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	4.
UMBERLAND COUNTY	8.00	2.00	29.00	10.00	48.00	0.00	11.00	69.00	37
AVIDSON COUNTY	0.00	0.00	232.00	168.00	556.00	41.00	154.00	495.00	643
ECATUR COUNTY	0.00	0.00	4.00	3.00	9.00	0.00	3.00	20.00	24
DEKALB COUNTY	2.00	0.00	11.00	4.50	17.00	0.00	3.50	34.00	29
DICKSON COUNTY	8.00	0.00	33.00	8.00	2.00	0.00	18.00	74.00	101
YER COUNTY	2.00	0.00	14.00	13.00	21.00	0.00	9.00	55.00	45
DYERSBURG	3.00	0.00	12.00	8.00	26.50	0.00	4.00	0.00	34
AYETTE COUNTY	2.00	2.00	11.00	13.00	24.00	0.00	9.00	67.00	77
ENTRESS COUNTY	2.00	0.00	12.00	7.00	19.00	0.00	1.00	31.00	32
RANKLIN COUNTY	2.00	2.00	22.00	17.00	42.00	0.00	22.00	12.00	41
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
HUMBOLDT	1.00	0.00	11.00	7.00	12.00	0.00	2.00	6.00	25
*MILAN	1.00	0.00	8.00	3.00	9.50	0.00	3.00	6.00	24
*TRENTON	1.00	0.00	6.00	1.00	9.50	0.00	1.00	6.30	15
*BRADFORD	0.10	0.00	2.00	2.00	4.00	0.00	0.00	6.00	5
*GIBSON CO. SPEC.	1.50	1.00	8.00	4.00	14.00	0.00	7.00	23.00	29
GILES COUNTY	7.00	0.00	11.00	5.00	16.00	0.00	8.00	66.00	51
GRAINGER COUNTY	1.50	0.00	6.00	4.00	13.00	0.50	3.00	2.00	25
GREENE COUNTY	2.00	4.00	27.00	10.00	35.00	0.00	10.00	87.00	79
GREENEVILLE	0.00	1.00	15.00	6.00	24.00	0.00	4.00	12.00	22
GRUNDY COUNTY	1.00	1.00	11.00	4.00	11.00	0.00	4.00	29.00	40
HAMBLEN COUNTY	1.00	0.00	30.00	15.00	47.00	3.00	16.00	52.00	131
HAMILTON COUNTY	19.00	0.00	148.00	108.00	300.00	0.00	84.00	277.00	721
ANCOCK COUNTY	0.00	0.00	8.00	4.00	5.00	0.00	2.00	20.00	13
HARDEMAN COUNTY	2.00	0.00	15.00	7.00	34.00	0.00	5.00	73.00	80
HARDIN COUNTY	2.00	0.00	13.00	5.00	44.00	0.00	6.00	40.00	4
HAWKINS COUNTY	3.00	1.00	25.00	22.00	51.00	0.00	17.00	98.00	90

	HEA PERSC		SECRETARIAL SCHOOL SUPPORT	SECRETARIAL SYSTEM SUPPORT	PLANT OPERATION	PLANT OPERATION	PLANT	PUPIL TRANSPOR-	FOOD
	NURSES	OTHER	LEVEL PERSONNEL	LEVEL PERSONNEL	PERSONNEL CUSTODIANS	PERSONNEL OTHER	MAINTENANCE PERSONNEL	TATION PERSONNEL	SERVICE PERSONNEL
ROGERSVILLE	1.00	0.00	3.00	1.00	1.00	0.00	1.00	0.00	8.
AYWOOD COUNTY	1.00	0.00	16.00	6.00	26.00	0.00	2.00	55.00	74
IENDERSON COUNTY	6.00	0.00	11.00	11.00	20.00	0.00	3.00	6.50	36
	0.50	0.00	3.00	2.00	8.00	0.00	1.00	0.00	11
	5.00	4.00	9.00	10.00	0.00	0.00	7.00	44.00	43
*PARIS	0.00	0.00	3.00	2.00	10.00	0.00	3.00	6.00	18
	2.00	0.00	18.00	12.00	0.00	1.00	8.00	39.00	40
OUSTON COUNTY	0.00	0.00	6.00	7.00	9.00	2.00	3.00	12.00	19
IUMPHREYS COUNTY	2.00	0.00	10.00	8.00	25.00	0.00	6.00	35.00	41
JACKSON COUNTY	2.00	0.00	6.00	2.00	12.70	0.00	2.00	18.00	20
JEFFERSON COUNTY	7.00	2.00	31.00	14.00	42.00	0.00	13.00	67.50	53
JOHNSON COUNTY	3.00	0.00	10.50	9.00	19.00	0.00	4.00	32.50	26
KNOX COUNTY	12.00	23.00	238.00	142.00	340.00	7.00	157.00	21.00	534
AKE COUNTY	1.00	0.00	5.58	3.00	6.00	0.00	2.00	6.14	13
AUDERDALE COUNTY	3.00	0.00	18.00	7.00	12.00	1.00	5.00	47.00	72
AWRENCE COUNTY	6.00	0.00	26.00	8.00	37.00	0.00	12.00	98.00	87
EWIS COUNTY	1.00	1.00	8.00	3.00	13.50	0.00	2.00	21.00	22
INCOLN COUNTY	1.00	0.00	11.00	6.00	28.00	0.00	12.50	51.00	52
FAYETTEVILLE	1.00	0.00	3.50	2.00	5.80	0.00	2.00	4.30	15
OUDON COUNTY	1.50	0.00	10.00	5.00	23.00	0.00	0.00	0.00	58
LENOIR CITY	2.00	1.00	8.00	3.00	12.00	0.00	5.00	5.00	24
MCMINN COUNTY	1.00	0.00	22.00	6.00	32.00	0.00	10.00	58.00	51
ATHENS	1.00	0.00	6.00	6.00	6.00	0.00	3.00	7.00	17
ETOWAH	1.00	0.00	0.00	0.00	3.00	0.00	0.00	2.00	ŧ
MCNAIRY COUNTY	1.00	0.00	10.00	12.60	24.25	0.00	6.00	46.00	58
MACON COUNTY	7.00	1.00	20.00	8.00	26.00	0.00	5.00	52.00	29
MADISON COUNTY	11.00	1.00	54.00	39.00	73.00	1.00	60.00	119.00	14
MARION COUNTY	2.00	0.00	18.00	12.00	25.50	0.00	7.00	0.00	6
*RICHARD CITY	0.00	0.00	3.00	1.50	1.50	0.00	0.50	0.00	
MARSHALL COUNTY	6.00	0.00	16.00	10.20	32.30	0.00	12.60	51.50	5

TABLE 4 - OTHER EMPLOY									
	HEA PERSC	LTH	SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR- TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER	PERSONNEL	PERSONNEL	CUSTODIANS	OTHER	PERSONNEL	PERSONNEL	PERSONNEL
MAURY COUNTY	6.00	1.50	60.00	21.00	84.00	0.00	26.00	125.00	144.00
MAURY COUNTY	1.00	0.00	8.00	21.00	11.00	0.00	1.00	125.00	28.00
MONROE COUNTY	2.00	6.80	12.50	5.00	26.00	0.00	6.00	0.00	59.00
SWEETWATER	1.00	0.00	3.00	0.00	8.00		0.00	0.00	24.00
MONTGOMERY COUNTY	33.00	0.00	111.50	36.00	130.00	0.00	79.50	275.00	24.00
MOORE COUNTY	1.00	1.00	4.40	2.00	9.00	0.00	4.00	14.00	12.90
MOORE COUNTY	3.00	0.00	4.40	4.00	22.00	0.00	4.00 5.00	2.00	31.00
OBION COUNTY	4.00	0.00	17.00	4.00	37.00	0.00	9.00	52.00	51.00
	4.00	0.00	5.00	3.00	12.00	0.00	5.00	0.00	20.00
OVERTON COUNTY	2.00	0.00	21.00	7.00	24.00		3.00	41.00	20.00 50.00
PERRY COUNTY	2.00	0.00	8.40		24.00 15.00	0.00	2.10		14.00
PERRY COUNTY PICKETT COUNTY		0.00		2.00 2.00	5.00	0.00	1.50	18.40	
	0.00		4.00					11.50	11.00
	1.00	0.00	10.00	5.00	15.00	0.00	4.50	30.00	32.00
	9.00	3.00	44.10	21.00	37.50	0.00	18.00	64.00	77.50
	4.00	0.00	13.00	7.00	26.00	0.00	0.00	50.00	37.00
DAYTON	0.30	0.00	1.00	0.00	3.00		0.00	0.00	7.20
	11.00	0.00	24.00	12.00	4.00		8.00	64.00	84.00
	1.00	0.00	6.00	2.00	7.00		5.00	0.00	18.50
	14.00	4.00	39.00	16.00	7.00	0.00	14.00	136.00	172.00
RUTHERFORD COUNTY	16.00	12.00	86.00	33.00	136.50	0.00	34.00	3.00	210.50
MURFREESBORO	3.00	1.75	24.00	9.00	34.00	5.50	9.50	15.50	38.00
SCOTT COUNTY	1.00	1.00	9.00	4.00	15.50		3.00	43.00	45.00
*ONEIDA	1.00	0.00	6.00	3.00	11.00	0.00	2.00	3.50	12.00
SEQUATCHIE COUNTY	1.00	0.00	5.00	4.00	12.00	0.00	3.00	13.00	18.00
SEVIER COUNTY	12.00	3.00	33.00	16.00	57.00	0.00	63.00	130.00	125.00
SHELBY COUNTY	0.00	18.00	226.00	48.00	312.00	55.00	104.00	210.00	392.00
MEMPHIS	18.70	0.00	457.30	211.50	1,047.60		336.00	0.00	743.80
SMITH COUNTY	2.00	0.00	8.50	5.00	18.50		3.00	32.00	34.00
STEWART COUNTY	3.00	2.00	7.00	7.00	22.00	1.00	8.00	37.00	28.00
SULLIVAN COUNTY	12.00	6.00	61.00	28.00	110.00	0.00	72.00	21.00	180.00

TABLE 4 - OTHER EMPLO	YEES OF COL	JNTY AND C	ITY BOARDS OF EI	DUCATION 2000-20	01 - SECTION 1				
	HEA PERSC NURSES		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR- TATION PERSONNEL	FOOD SERVICE PERSONNEL
BRISTOL	0.80	1.00	22.40	10.00	1.00	3.00	15.00	0.00	32.20
KINGSPORT	3.00	7.00	28.00	14.00	60.00	19.00	0.00	29.00	62.00
SUMNER COUNTY	12.00	5.50	120.50	34.80	147.80	7.00	42.00	181.00	170.30
TIPTON COUNTY	3.00	7.00	35.00	16.00	77.00	0.00	18.00	118.00	112.00
COVINGTON	2.00	0.00	3.00	2.00	6.00	0.00	2.00	6.00	12.00
TROUSDALE COUNTY	1.00	0.00	6.00	2.00	4.00	0.00	3.00	16.00	15.00
UNICOI COUNTY	1.00	3.50	10.00	7.00	17.00	0.00	5.00	10.50	22.50
UNION COUNTY	1.00	0.00	12.00	3.00	30.00	0.00	5.00	5.00	0.00
VAN BUREN COUNTY	1.00	0.00	2.50	2.00	7.00	0.00	1.50	11.50	11.50
WARREN COUNTY	4.80	0.00	36.00	11.00	59.00	0.00	16.00	60.00	66.00
WASHINGTON COUNTY	6.00	1.00	27.50	15.00	35.00	0.00	28.50	106.00	100.00
JOHNSON CITY	2.00	5.00	43.00	12.00	47.50	0.00	24.00	0.00	43.50
WAYNE COUNTY	1.00	2.00	8.00	3.60	15.00	0.00	3.50	37.00	42.00
WEAKLEY COUNTY	2.00	3.00	15.70	9.00	15.60	1.00	6.00	44.00	65.00
WHITE COUNTY	2.00	1.00	13.00	4.00	31.00	0.00	3.00	37.00	53.00
WILLIAMSON COUNTY	16.00	11.20	78.10	28.40	7.00	0.00	53.00	201.00	0.00
*FRANKLIN	1.00	8.00	17.00	19.00	34.00	4.00	4.00	34.00	29.00
WILSON COUNTY	6.00	1.00	49.00	18.00	69.00	0.00	13.00	0.00	0.00
*LEBANON	5.00	0.00	8.50	8.00	21.00	0.00	4.00	7.00	28.20
GRAND TOTAL	459.45	174.15	3,583.38	1,780.10	5,898.20	205.00	2,023.60	5,552.34	8,981.12

				EDUCATIONAL					
		EDUCATIONAL		ASSISTANTS	EDUCATIONAL		SCHOOL		
	ASSISTANTS	ASSISTANTS	SPECIAL	VOCATIONAL	ASSISTANTS	DATA	SAFETY	OTHER	GRAND
	REGULAR	LIBRARY	EDUCATION	EDUCATION	OTHER	PROCESSING	PERSONNEL	EMPLOYEES	TOTAL
ANDERSON COUNTY	38.00	5.50	28.00	2.00	47.00	2.00	2.00	9.00	343.8
CLINTON	11.50	0.50	8.80	0.00	1.00	0.00	0.50	0.00	48.5
OAK RIDGE	72.40			0.90	0.00		3.00		288.1
BEDFORD COUNTY	80.00			0.00	0.00		4.00		408.0
BENTON COUNTY	14.50	0.00	22.00	1.00	3.00		0.00	1.00	142.0
BLEDSOE COUNTY	23.00	2.00	28.00	2.00	3.00		0.00	0.00	143.0
BLOUNT COUNTY	85.50	9.50	41.50	6.00	42.00	2.50	19.00	0.00	467.0
ALCOA	3.00	0.00	9.00	0.00	7.00	0.00	0.00	0.00	44.0
MARYVILLE	60.00	5.50	49.50	1.00	0.00	0.00	2.00	17.50	254.
BRADLEY COUNTY	47.50	8.00	33.00	1.00	0.00	2.00	0.00	14.00	274.
CLEVELAND	89.00	1.50	27.50	2.00	0.00	2.00	0.00	3.00	235.4
CAMPBELL COUNTY	69.00	2.00	36.00	3.00	0.00	2.00	3.00	5.00	334.
CANNON COUNTY	14.00	2.00	17.00	1.00	0.00	0.00	1.00	0.00	102.
CARROLL COUNTY	0.00	0.00	8.50	0.00	1.50	0.00	0.00	3.00	72.
*HOLLOW ROCK-BR	3.75	0.00	2.00	0.25	0.00	1.00	0.00	0.00	23.
*HUNTINGDON	0.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00	54.
*MCKENZIE	6.00	1.00	9.00	0.80	1.00	0.00	0.00	0.00	61.0
*S. CARROLL	3.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	13.9
*W. CARROLL	6.00	1.50	4.50	1.00	0.00	0.00	0.00	1.00	46.
CARTER COUNTY	37.30	4.00	50.00	3.50	2.70	1.00	4.00	9.00	281.
ELIZABETHTON	23.00	1.00	22.00	0.00	0.00	2.00	0.00	5.75	97.
CHEATHAM COUNTY	58.00	0.00	41.00	1.00	15.00	0.00	0.00	22.00	434.0
CHESTER COUNTY	12.00	1.80	12.00	0.00	0.00	1.00	1.90	2.00	122.
CLAIBORNE COUNTY	59.30	0.00	38.00	0.00	0.00	0.00	1.00	1.00	210.
CLAY COUNTY	14.00	0.00	6.00	1.00	0.00	0.00	2.00	4.00	83.
COCKE COUNTY	14.00	1.00	31.50	0.00	16.00			0.00	237.
NEWPORT	7.00	1.00	5.00	0.00	3.00			0.00	37.
COFFEE COUNTY	18.00								204.

			EDUCATIONAL	EDUCATIONAL					
	EDUCATIONAL	EDUCATIONAL	ASSISTANTS	ASSISTANTS	EDUCATIONAL		SCHOOL		
	ASSISTANTS	ASSISTANTS	SPECIAL	VOCATIONAL	ASSISTANTS	DATA	SAFETY	OTHER	GRAND
	REGULAR	LIBRARY	EDUCATION	EDUCATION	OTHER	PROCESSING	PERSONNEL	EMPLOYEES	TOTAL
MANCHESTER	12.00	0.00	8.00	0.00	1.00	0.00	0.00	14.00	61.0
TULLAHOMA	21.00		24.00	0.00	0.00		0.00		172.5
CROCKETT COUNTY	7.84		9.77	0.00	0.00		0.00		97.3
ALAMO	7.00	0.00	3.00	0.00	0.00		0.00		22.0
BELLS	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	13.0
CUMBERLAND COUNTY	55.00	1.00	27.00	1.00	2.00	0.00	1.00	14.00	315.0
DAVIDSON COUNTY	141.00	44.00	266.00	13.00	0.00	27.00	9.00	0.00	2,789.
DECATUR COUNTY	5.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	88.
DEKALB COUNTY	12.00	2.00	30.50	1.00	11.00	0.00	1.00	3.00	162.
DICKSON COUNTY	54.00	6.00	72.00	0.00	23.00	3.00	10.00	80.00	492.
OYER COUNTY	33.00	6.00	37.00	1.00	12.00	0.00	2.00	11.00	261.
DYERSBURG	21.00	4.00	17.00	0.00	0.00	0.00	2.00	0.00	131.
AYETTE COUNTY	39.00	0.00	21.00	3.00	1.00	6.00	4.00	2.00	281.
ENTRESS COUNTY	17.50	0.00	9.00	0.00	0.00	0.00	0.00	0.00	131.
RANKLIN COUNTY	71.00	3.00	73.00	3.00	6.00	5.00	0.00	0.00	321.
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ν
HUMBOLDT	3.00	0.00	10.00	2.00	8.00	0.00	0.00	4.00	91.
*MILAN	15.50	2.00	11.00	0.00	0.00	0.00	0.00	1.00	84.
*TRENTON	11.50	1.50	4.50	0.00	4.50	0.00	0.00	5.10	67.
*BRADFORD	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	24.
*GIBSON CO. SPEC.	14.00	0.00	13.00	0.00	0.00	0.00	1.00	0.00	115.
GILES COUNTY	15.00	7.00	40.00	0.00	1.00	0.00	3.00	0.00	230.
GRAINGER COUNTY	17.00	0.00	20.00	2.00	17.00	0.00	0.00	4.00	115.
GREENE COUNTY	39.50							2.00	387.
GREENEVILLE	35.00	1.00	14.00	2.00	1.00	1.50	1.00	7.00	147.
GRUNDY COUNTY	15.00	2.00	28.00	2.50	0.00	0.00	1.00	0.00	149.
HAMBLEN COUNTY	47.00	2.00	54.00	2.00	0.00	16.00	2.00	6.00	424.
HAMILTON COUNTY	153.00	0.00	125.00	0.00	0.00	16.00	29.00	305.00	2,285.

	EDUCATIONAL	EDUCATIONAL		EDUCATIONAL ASSISTANTS			80000		
		EDUCATIONAL ASSISTANTS	ASSISTANTS SPECIAL	VOCATIONAL	EDUCATIONAL ASSISTANTS		SCHOOL SAFETY	OTHER	CRAND
	ASSISTANTS REGULAR	LIBRARY		EDUCATIONAL		DATA PROCESSING	PERSONNEL		GRAND TOTAL
	REGULAR	LIDRART	EDUCATION	EDUCATION	UTHER	PROCESSING	PERSONNEL	EMPLOTEES	TOTAL
HANCOCK COUNTY	8.00	0.00	13.00	1.00	7.00	1.00	0.00	0.00	82.0
HARDEMAN COUNTY	27.00		41.00	2.00	0.00		0.00		291.0
HARDIN COUNTY	36.00		23.00	2.00	0.00		2.50		223.
HAWKINS COUNTY	95.00		94.50	2.00	3.00		0.00		507.
ROGERSVILLE	5.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	27.
HAYWOOD COUNTY	53.00	0.00	22.00	1.00	0.00		3.00	0.00	259.
HENDERSON COUNTY	30.50		0.00	22.50			0.00		151.
LEXINGTON	9.00	1.00	3.00	0.00	0.00		0.00		39.
HENRY COUNTY	37.00		24.00	3.00	0.00		8.00		198.
*PARIS	28.00	1.00	7.50	0.00	0.00		0.00	3.00	82.
HICKMAN COUNTY	26.00	7.00	26.50	2.50	0.00		2.00	2.00	188.
HOUSTON COUNTY	6.00	0.00	12.00	0.00	5.00	0.00	0.00	0.00	81.
HUMPHREYS COUNTY	21.00	20.00	0.00	0.00	0.00	2.00	0.00	0.00	170.
JACKSON COUNTY	12.50	1.00	14.90	0.00	1.00	2.00	0.00	4.00	98.
JEFFERSON COUNTY	55.00	4.00	52.00	1.00	11.00	0.00	7.00	24.00	383.
JOHNSON COUNTY	33.30	2.00	21.40	6.00	9.00	0.00	2.00	10.00	187.
KNOX COUNTY	245.00	0.00	398.75	4.00	86.50	18.00	29.00	24.00	2,279.
LAKE COUNTY	4.42	0.00	7.26	0.00	0.00	0.00	0.00	0.00	48.
AUDERDALE COUNTY	40.00	2.00	35.00	0.00	0.00	2.00	0.00	2.00	246.
AWRENCE COUNTY	57.00	12.00	54.00	1.00	5.00	3.00	0.00	9.00	415.
LEWIS COUNTY	6.00	0.00	15.00	1.00	0.00	1.00	2.00	2.00	99.
INCOLN COUNTY	44.00	0.00	44.00	0.00	1.00	3.00	2.00	0.00	256.
FAYETTEVILLE	8.50	2.00	4.00	0.00	0.00	0.00	0.00	8.20	56.
OUDON COUNTY	42.00	10.00	26.00					5.00	194.
LENOIR CITY	20.00	3.00	17.00	0.00	0.00			1.00	103.
MCMINN COUNTY	17.00								234
ATHENS	7.00								72.
ETOWAH	2.00								19.

			EDUCATIONAL						
		EDUCATIONAL	ASSISTANTS	ASSISTANTS	EDUCATIONAL		SCHOOL		
	ASSISTANTS	ASSISTANTS	SPECIAL	VOCATIONAL	ASSISTANTS	DATA	SAFETY	OTHER	GRAND
	REGULAR	LIBRARY	EDUCATION	EDUCATION	OTHER	PROCESSING	PERSONNEL	EMPLOYEES	TOTAL
MCNAIRY COUNTY	18.00	6.50	31.00	0.00	2.00	6.00	0.00	2.00	223.3
MACON COUNTY	33.00	1.00	19.00	0.00	1.00	0.00	0.00	0.00	202.0
MADISON COUNTY	95.00	0.00	120.00	2.00	10.00	2.00	5.00	9.00	748.0
MARION COUNTY	19.00	0.00	24.00	0.00	13.00	0.00	0.00	0.00	183.
*RICHARD CITY	5.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	15.
MARSHALL COUNTY	35.50	6.50	33.10	0.00	5.00	2.00	4.00	0.00	272.
MAURY COUNTY	60.00	15.00	76.00	0.00	11.00	3.00	19.00	5.00	656.
MEIGS COUNTY	14.00	0.00	16.00	0.00	3.00	0.00	0.00	0.00	101.
MONROE COUNTY	27.00	0.00	31.00	0.00	34.50	0.00	3.00	16.00	228.
SWEETWATER	10.50	2.00	10.00	0.00	2.00	0.00	0.00	1.00	61.
MONTGOMERY COUNTY	131.50	29.00	123.50	0.00	21.00	19.50	16.50	15.50	1,224.
MOORE COUNTY	9.00	1.20	6.60	0.00	1.00	0.00	1.00	0.00	67.
MORGAN COUNTY	11.00	1.00	30.00	0.00	3.00	0.00	0.00	40.00	164.
OBION COUNTY	15.00	5.00	22.00	0.00	9.50	0.00	0.00	2.00	231.
UNION CITY	11.00	0.00	10.00	0.00	7.00	0.00	2.00	0.00	76.
OVERTON COUNTY	36.50	0.00	5.00	0.00	2.00	0.00	0.00	0.00	191.
PERRY COUNTY	9.80			1.80			0.00		84.
PICKETT COUNTY	2.00	0.00	4.00	0.50	0.00	0.00	0.00	0.00	41.
POLK COUNTY	9.00	2.00	18.00	0.00	9.00	0.00	0.00	0.00	135.
PUTNAM COUNTY	78.00	1.00	79.00	0.00	0.00	0.00	4.00	44.30	480.4
RHEA COUNTY	13.00			0.00		0.00	4.00	14.10	203.
DAYTON	8.00	1.00	3.00	0.00	0.00	0.00	1.00	0.00	24.
ROANE COUNTY	32.00	4.00	26.00	0.00	39.00	0.00	0.00	5.00	313.
HARRIMAN	5.00	0.00	16.00	2.00	6.00	2.00	3.00	0.00	73.
ROBERTSON COUNTY	71.00	16.00	95.00	5.00	0.00	0.00	21.00	5.00	615.
RUTHERFORD COUNTY	177.50	19.50	148.50	6.00	8.50	0.00	24.00	32.50	947.
MURFREESBORO	95.67	4.50	20.00	14.00	1.00	8.00	5.50	100.50	389.
SCOTT COUNTY	33.50	0.00	23.00	3.00	0.00	0.00	0.00	0.00	181.

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY		EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
*ONEIDA	17.00	0.00	6.50	1.00	0.00	0.00	1.00	3.00	67.0
SEQUATCHIE COUNTY	9.00	2.00	25.00	0.00	8.00	0.00	1.00	7.00	108.0
	130.00	20.00	76.00	0.00	0.00	0.00	12.00	0.00	677.0
SHELBY COUNTY	156.00	44.00	188.00	7.00	16.00	3.00	18.00	32.00	1,829.0
MEMPHIS	564.40	0.00	340.60			117.00	77.90	589.00	4,578.0
	12.00	3.00	15.50			0.00	0.00	0.00	142.5
STEWART COUNTY	25.00	3.00	28.00	1.00		2.00	2.00	0.00	176.0
SULLIVAN COUNTY	117.00	6.00	67.00			4.00	4.00	8.00	752.0
BRISTOL	40.60	0.00	27.70	0.00		4.00	2.00	2.00	161.7
KINGSPORT	77.00	9.00	49.00	0.00			1.00	37.00	396.0
	109.90	24.00	168.40	4.90			7.00	22.80	1,111.4
	78.00	9.00	107.00				3.00		589.0
COVINGTON	8.00	2.00	10.00				1.00		56.0
ROUSDALE COUNTY	3.00						0.00		66.0
JNICOI COUNTY	20.00						1.00		119.0
JNION COUNTY	30.00	3.00					3.00		132.0
AN BUREN COUNTY	4.50	0.50					1.00		52.0
	58.00	4.00					6.00		354.8
VASHINGTON COUNTY	81.50		53.50				2.00	18.25	486.2
JOHNSON CITY	62.00	0.00	45.50				6.50	0.00	305.0
	15.00	0.00	20.50			0.00	1.50		153.1
	34.80	3.40	26.70				3.50		245.7
	26.00	1.00	26.00	0.00			8.00	7.00	219.0
	74.40	28.50	143.30				0.00	1.00	671.9
*FRANKLIN	44.00	7.00	31.50				0.00	2.20	239.7
VILSON COUNTY *LEBANON	91.00 32.00	16.00 5.00	52.00 25.00	0.00 0.00		5.00 1.00	12.00 1.00	0.00 15.00	332.0 160.7

TABLE 4 - OTHER EMPL	TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2000-2001 - SECTION 2										
	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION		EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL		
GRAND TOTAL	5,696.88	546.90	5,304.68	190.65	793.00	368.40	477.30	1,794.05	43,829.2		

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$38,898.13	\$38,810.65	\$37,255.37	\$61,986.11	\$89,000.00
CLINTON	\$43,055.75	\$42,442.59	\$39,666.17	\$61,193.57	\$94,150.00
OAK RIDGE	\$47,796.53	\$47,796.53	\$45,817.06	\$78,916.20	N/A
BEDFORD CO	\$35,628.41	\$35,397.97	\$34,102.62	\$54,567.43	\$76,585.00
BENTON CO BLEDSOE CO	\$34,558.19 \$32,628.96	\$34,305.93 \$32,380.87	\$33,328.42 \$30,348.22	\$45,105.14 \$45,617.20	\$68,145.00 \$66,865.00
BLOUNT CO	\$32,828.98 \$41,394.54	\$32,380.87 \$41,377.15	\$39,878.41	\$62,595.47	۵00,005.00 N/A
ALCOA	\$48,875.66	\$48,539.24	\$46,750.80	\$72,374.67	\$84,200.00
MARYVILLE	\$45,483.94	\$45,286.71	\$43,504.84	\$77,195.86	\$93,809.00
BRADLEY CO	\$38,703.19	\$38,619.99	\$37,149.38	\$61,594.94	\$84,500.00
CLEVELAND	\$39,863.35	\$39,710.49	\$38,309.52	\$64,839.50	\$92,373.00
CAMPBELL CO	\$33,499.42	\$33,295.91	\$32,127.08	\$48,948.57	\$82,488.00
CANNON CO	\$32,499.06	\$32,304.18	\$31,148.53	\$43,995.57	\$65,649.00
	\$35,338.77	\$34,151.60	\$32,987.43	\$47,084.00	\$60,290.00
*HOLLOW ROCK-BR *HUNTINGDON	\$32,417.37 \$34,674.67	\$31,988.34 \$34,339.65	\$31,143.67 \$33,386.93	\$37,404.00 \$47,128.33	\$56,443.00 \$70,132.00
*MCKENZIE	\$35,141.90	\$34,339.05 \$34,499.09	\$33,727.89	\$49,994.00	\$70,132.00
*SOUTH CARROLL	\$32,806.33	\$32,806.33	\$31,814.50	\$43,114.50	\$03,270.00 N/A
*WEST CARROLL	\$34,174.18	\$33,899.53	\$32,306.63	\$50,347.00	\$63,000.00
CARTER CO	\$32,458.97	\$32,376.35	\$31,546.40	\$44,730.64	\$76,190.00
ELIZABETHTON	\$38,513.53	\$38,275.83	\$36,970.64	\$53,707.60	\$68,000.00
CHEATHAM CO	\$33,531.19	\$33,439.07	\$32,013.80	\$54,059.92	\$79,914.00
CHESTER CO	\$33,956.52	\$33,747.94	\$32,430.86	\$47,360.38	\$69,956.00
	\$34,166.34	\$33,997.41	\$32,735.87	\$51,962.36	\$85,135.00
CLAY CO COCKE CO	\$33,062.72	\$32,778.83	\$31,790.12	\$47,301.67	\$60,520.00
NEWPORT	\$33,155.58 \$39,207.17	\$32,999.19 \$38,766.37	\$31,908.86 \$38,629.62	\$47,054.64 N/A	\$76,000.00 \$61,000.00
COFFEE CO	\$36,731.63	\$36,568.51	\$35,216.14	\$51,923.22	\$74,021.00
MANCHESTER	\$41,295.81	\$40,933.48	\$38,203.85	\$68,807.00	\$75,228.00
TULLAHOMA	\$40,740.25	\$40,398.23	\$38,566.46	\$67,751.43	\$92,311.00
CROCKETT CO	\$32,764.64	\$32,375.60	\$30,770.78	\$49,976.00	\$70,000.00
ALAMO	\$32,471.98	\$32,055.61	\$31,201.91	\$44,831.00	\$49,335.00
BELLS	\$32,815.17	\$32,815.17	\$31,760.14	\$61,560.00	N/A
	\$34,959.58 \$43,469.79	\$34,849.72	\$33,796.52	\$53,691.80	\$83,298.00 \$115,829.00
DAVIDSON CO DECATUR CO	\$43,469.79 \$34,466.10	\$43,394.74 \$34,027.82	\$41,699.80 \$32,842.63	\$72,287.95 \$47,459.25	\$115,829.00
DEKALB CO	\$33,102.03	\$32,895.30	\$31,714.11	\$49,890.40	\$67,641.00
DICKSON CO	\$35,573.62	\$35,551.73	\$33,995.91	\$57,559.39	φ01,041.00 N/A
DYER CO	\$38,801.68	\$38,497.96	\$36,817.77	\$61,055.13	\$95,174.00
DYERSBURG	\$43,482.93	\$43,281.24	\$41,620.42	\$65,766.50	\$91,000.00
FAYETTE CO	\$32,457.18	\$32,258.04	\$31,176.28	\$45,751.13	\$82,933.00
FENTRESS CO	\$32,997.04	\$32,770.73	\$31,782.06	\$43,449.50	\$64,209.00
	\$34,900.88	\$34,775.04	\$33,747.55	\$48,764.33	\$73,629.00
GIBSON CO HUMBOLDT	N/A \$34,771.69	N/A \$34,308.78	N/A \$32.349.27	N/A \$52,843.00	N/A \$75,000.00
*MILAN	\$34,685.78	\$34,308.78	\$32,349.27	\$55,260.67	\$68,000.00
*TRENTON	\$35,148.49	\$34,732.98	\$32,471.60	\$63,673.33	\$79,504.00
*BRADFORD	\$35,902.66	\$35,110.69	\$33,194.70	\$56,842.00	\$74,709.00
*GIBSON CO. SPEC.	\$34,420.66	\$34,096.32	\$32,115.49	\$56,891.86	\$88,666.00
GILES CO	\$35,394.51	\$35,186.06	\$33,842.96	\$55,350.63	\$76,967.00
GRAINGER CO	\$34,066.16	\$33,997.76	\$33,025.90	\$46,138.00	\$67,121.00
GREENE CO	\$34,168.32	\$34,036.76	\$32,484.88	\$55,863.93	\$88,992.00
GREENEVILLE	\$42,236.04	\$41,839.15	\$39,840.75	\$68,180.29	\$80,000.00
	\$32,503.41	\$32,345.16 \$36,744,58	\$31,135.47 \$25,626,21	\$44,909.29 \$56,962,42	\$64,209.00 \$82,000.00
HAMBLEN CO HAMILTON CO	\$36,923.13 \$41,679.36	\$36,744.58 \$41,630.56	\$35,626.21 \$39,319.79	\$56,863.42 \$72,084.60	\$82,000.00 \$134,602.00
HANCOCK CO	\$41,679.36 \$33,885.00	\$33,515.81	\$39,319.79	\$72,084.60 \$38,536.00	\$134,602.00 \$63,137.00
HARDEMAN CO	\$33,821.31	\$33,553.01	\$32,180.10	\$49,534.89	\$78,350.00
HARDIN CO	\$34,764.76	\$34,578.24	\$33,318.86	\$46,601.70	\$81,000.00
HAWKINS CO	\$33,179.44	\$33,082.67	\$31,994.16	\$46,175.94	\$77,580.00
ROGERSVILLE	\$35,711.63	\$34,955.83	\$34,403.05	\$61,257.00	\$71,234.00
HAYWOOD CO	\$34,565.00	\$34,246.67	\$32,684.39	\$52,910.00	\$76,831.00

TABLE 5 - AVERAGE SALA	RY 2000-2001REVISEI	D 4/17/02			
	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
HENDERSON CO	\$34,400.45	\$34,288.08	\$32,906.88	\$49,914.89	\$69,765.00
LEXINGTON	\$37,875.00	\$37,463.54	\$36,774.93	\$59,252.00	\$65,443.00
HENRY CO	\$36,586.46	\$36,420.56	\$34,975.79	\$53,191.83	\$77,398.00
*PARIS	\$36,370.31	\$35,839.69	\$34,316.16	\$55,069.67	\$89,923.00
HICKMAN CO	\$32,417.66	\$32,240.76	\$30,973.90	\$50,504.29	\$78,500.00
HOUSTON CO	\$34,083.82	\$33,702.58	\$32,363.32	\$51,558.00	\$71,827.00
HUMPHREYS CO	\$35,898.17	\$35,725.32	\$34,271.55	\$53,978.40	\$67,388.00
JACKSON CO	\$33,736.31	\$33,392.02	\$32,656.74	\$41,793.00	\$66,830.00
JEFFERSON CO	\$34,142.73	\$34,034.15	\$32,772.99	\$50,837.91	\$82,011.00
JOHNSON CO	\$33,779.32	\$33,557.12	\$32,570.49	\$41,216.56	\$66,970.00
KNOX CO	\$39,785.62	\$39,619.38	\$37,546.51	\$68,055.10	\$135,300.00
	\$34,877.05	\$34,445.83	\$33,019.08	\$52,335.33	\$64,107.00
	\$35,767.36	\$35,569.82	\$33,573.85	\$60,174.29	\$88,326.00
LAWRENCE CO LEWIS CO	\$34,004.92	\$33,993.01 \$33,605,12	\$32,987.03	\$48,236.33	N/A
	\$33,937.24 \$24,202,81	\$33,695.12 \$24,217,22	\$32,412.88 \$32,780.07	\$51,399.00 \$50,450,56	\$66,650.00 \$81,345,00
LINCOLN CO FAYETTEVILLE	\$34,393.81 \$37,396.69	\$34,217.32 \$36,827.31	\$32,789.97 \$34,543.99	\$50,450.56 \$56,327.00	\$81,345.00 \$83,312.00
LOUDON CO	\$37,396.69 \$38,186.44	\$36,827.31 \$38,060.83	\$34,543.99 \$36,767.24	\$60,243.20	\$83,312.00
LENOIR CITY	\$38,186.44 \$39,423.41	\$38,060.83	\$30,707.24 \$37,247.18	\$60,243.20 \$59,719.00	\$74,576.00 \$75,000.00
MCMINN CO	\$39,423.41	\$39,170.09	\$36,844.24	\$58,958.67	\$84,314.00
ATHENS	\$43,019.54	\$42,621.27	\$40,397.60	\$68,926.67	\$93,600.00
ETOWAH	\$34,379.26	\$33,865.62	\$33,569.73	\$44,470.00	\$32,085.00
MCNAIRY CO	\$35,003.71	\$34,774.51	\$33,372.25	\$54,861.25	\$77,732.00
MACON CO	\$34,596.24	\$34,460.00	\$33,127.06	\$46,591.00	\$69,848.00
MADISON CO	\$41,939.06	\$41,840.75	\$40,417.34	\$66,712.91	\$93,980.00
MARION CO	\$34,968.84	\$34,924.27	\$33,797.45	\$49,967.05	\$38,136.00
*RICHARD CITY	\$33,816.26	\$32,965.64	\$32,350.20	\$47,235.00	\$52,530.00
MARSHALL CO	\$37,981.94	\$37,845.24	\$35,971.06	\$68,201.75	\$85,753.00
MAURY CO	\$39,164.00	\$39,100.99	\$37,829.06	\$67,121.80	\$71,480.00
MEIGS CO	\$35,485.49	\$35,179.90	\$33,504.61	\$52,569.75	\$73,685.00
MONROE CO	\$33,750.96	\$33,596.48	\$32,539.55	\$44,492.82	\$79,663.00
SWEETWATER	\$35,043.10	\$34,701.10	\$33,499.11	\$52,028.67	\$69,619.00
MONTGOMERY CO	\$37,226.44	\$37,089.24	\$35,215.99	\$66,892.90	\$110,355.00
MOORE CO	\$35,905.27	\$35,562.03	\$34,627.28	\$48,955.00	\$61,305.00
MORGAN CO	\$33,685.37	\$33,283.14	\$32,197.58	\$49,251.33	\$92,541.00
OBION CO	\$36,813.05	\$36,604.99	\$35,377.12	\$55,216.38	\$85,725.00
UNION CITY	\$41,983.50	\$41,691.04	\$40,116.45	\$60,032.00	\$76,640.00
OVERTON CO	\$32,784.12	\$32,610.68	\$31,837.83	\$42,415.14	\$65,762.00
PERRY CO	\$34,923.23	\$34,352.11	\$32,878.43	\$49,766.50	\$73,500.00
PICKETT CO	\$34,790.15	\$34,376.68	\$33,526.18	\$42,304.00	\$64,560.00
POLK CO PUTNAM CO	\$36,240.18	\$36,241.63	\$34,707.79	\$54,224.67	N/A
RHEA CO	\$35,650.17	\$35,605.97 \$33,067.41	\$34,236.32 \$32,024.86	\$57,374.06	\$16,608.00 \$91,101.00
DAYTON	\$33,379.21 \$33,528.14	\$33,045.66	\$32,024.86	\$51,175.25 \$40,042.00	\$57,652.00
ROANE CO	\$33,528.14	\$33,045.66 \$38,506.67	\$37,038.86	\$59,729.18	\$97,052.00
HARRIMAN	\$37,974.92	\$37,729.97	\$36,293.52	\$49,188.50	\$65,000.00
ROBERTSON CO	\$36,411.89	\$36,243.72	\$34,864.54	\$57,750.75	\$80,000.00
RUTHERFORD CO	\$38,806.16	\$38,682.59	\$37,283.84	\$63,762.09	\$96,800.00
MURFREESBORO	\$40,346.21	\$40,169.02	\$38,671.50	\$68,934.30	\$89,570.00
SCOTT CO	\$33,747.36	\$33,598.08	\$32,324.99	\$51,097.83	\$63,195.00
*ONEIDA	\$36,160.54	\$35,798.35	\$34,055.75	\$56,461.67	\$71,898.00
SEQUATCHIE CO	\$32,088.39	\$31,838.76	\$30,504.78	\$46,459.33	\$67,101.00
SEVIER CO	\$38,457.72	\$38,362.36	\$36,516.45	\$62,584.09	\$118,928.00
SHELBY CO	\$43,652.68	\$43,289.07	\$41,664.95	\$71,540.76	\$125,000.00
MEMPHIS	\$44,915.59	\$44,674.79	\$43,143.04	\$72,143.36	\$190,008.00
SMITH CO	\$33,047.01	\$32,790.69	\$31,565.91	\$42,543.67	\$76,949.00
STEWART CO	\$32,720.47	\$32,386.33	\$30,740.88	\$48,290.67	\$68,000.00
SULLIVAN CO	\$38,500.89	\$38,359.71	\$36,975.98	\$59,171.03	\$89,950.00
BRISTOL	\$44,261.32	\$43,841.45	\$41,911.11	\$70,708.25	\$105,259.00
KINGSPORT	\$45,205.41	\$44,884.53	\$43,683.17	\$66,127.60	\$102,110.00
SUMNER CO	\$38,162.98	\$38,091.00	\$36,450.64	\$66,160.26	\$103,190.00
TIPTON CO	\$36,249.97	\$36,062.13	\$34,655.33	\$59,599.40	\$83,835.00

TABLE 5 - AVERAGE SAL	ARY 2000-2001REVISE	D 4/17/02			
	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
COVINGTON	\$35,775.71	\$35,270.73	\$33,640.44	\$59,070.00	\$77,184.00
TROUSDALE CO	\$33,882.08	\$33,574.00	\$32,310.71	\$47,107.33	\$63,088.00
UNICOI CO	\$34,050.84	\$33,940.38	\$32,714.17	\$51,410.14	N/A
UNION CO	\$32,916.60	\$32,737.30	\$31,687.48	\$46,279.43	\$75,964.00
VAN BUREN CO	\$32,985.46	\$32,418.31	\$30,542.41	\$46,052.00	\$65,954.00
WARREN CO	\$35,796.14	\$35,681.91	\$34,426.73	\$53,242.70	\$80,863.00
WASHINGTON CO	\$37,451.34	\$37,339.79	\$36,195.30	\$57,580.85	\$98,401.00
JOHNSON CITY	\$42,270.64	\$42,035.77	\$40,268.22	\$70,783.00	\$94,112.00
WAYNE CO	\$33,651.30	\$33,502.77	\$32,117.17	\$48,321.50	\$66,296.00
WEAKLEY CO	\$34,238.15	\$34,111.86	\$32,607.06	\$53,496.82	\$78,290.00
WHITE CO	\$33,810.26	\$33,695.22	\$32,577.60	\$45,941.78	\$73,640.00
WILLIAMSON CO	\$40,019.37	\$39,912.99	\$38,323.73	\$68,638.28	\$101,350.00
*FRANKLIN	\$43,607.54	\$43,149.93	\$41,519.92	\$72,047.29	\$92,160.00
WILSON CO	\$35,375.72	\$35,289.49	\$33,845.38	\$57,940.33	\$93,000.00
*LEBANON	\$37,494.97	\$37,187.90	\$35,703.37	\$49,382.80	\$80,000.00
STATE AVERAGE	\$39,112.50	\$38,943.19	\$37,431.34	\$61,067.29	\$80,211.64

CLASSROOM TEACHERS ARE :

VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE:

PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

	REGULAR	HONORS		CERTIFICATES
	DIPLOMAS	DIPLOMAS	DIPLOMAS	OF ATTENDANCE
ANDERSON COUNTY	409	0	23	2
CLINTON	210	0	9	1
OAK RIDGE	307	0	8	0
BEDFORD COUNTY	172	104	30	12
BENTON COUNTY BLEDSOE COUNTY	77 28	29 38	10 13	1
BLOUNT COUNTY	285	225	23	20
ALCOA	55	0	20	1
MARYVILLE	70	154	7	2
BRADLEY COUNTY	352	306	54	32
CLEVELAND	93	109	17	2
CAMPBELL COUNTY	137	120	31	10
CANNON COUNTY	42	46	5	3
	0	0	0	0
*HOLLOW ROCK-BR *HUNTINGDON	25 55	27 38	3 8	0
*MCKENZIE	55 57	38 33	8	0
*S. CARROLL	57 17	33 14	5	0
*W. CARROLL	32	24	5	1
CARTER COUNTY	135	124	28	16
ELIZABETHTON	67	85	1	5
CHEATHAM COUNTY	224	98	18	9
CHESTER COUNTY	74	34	2	1
CLAIBORNE COUNTY	111	53	30	7
	55	2	7	0
COCKE COUNTY NEWPORT	153 0	90 0	19 0	3
COFFEE COUNTY	110	145	17	7
MANCHESTER	0	0	0	0
TULLAHOMA	86	127	4	0
CROCKETT COUNTY	65	66	8	16
ALAMO	0	0	0	0
BELLS	0	0	0	0
	160	108	23	3
	1,532	936	240	93
DECATUR COUNTY DEKALB COUNTY	87 70	39 69	8 15	0
DICKSON COUNTY	368	0	30	4
DYER COUNTY	107	45	30 16	0
DYERSBURG	77	99	13	1
FAYETTE COUNTY	91	27	13	6
FENTRESS COUNTY	44	6	0	0
FRANKLIN COUNTY	158	167	20	1
GIBSON COUNTY	N/A	N/A	N/A	N/A
	63	14	6	1
*MILAN *TRENTON	74 63	67 0	8	3
*TRENTON *BRADFORD	63 33	0	9 2	0
*GIBSON CO. SPEC.	59	52	9	3
GILES COUNTY	151	88	18	10
GRAINGER COUNTY	79	80	13	0
GREENE COUNTY	184	133	38	10
GREENEVILLE	52	82	20	0
GRUNDY COUNTY	89	23	4	4
	282	199	41	10
	1,255	510	111	65
HANCOCK COUNTY	75	22 40	11 11	0
HARDEMAN COUNTY HARDIN COUNTY	158 81	40 119	11 13	14
HAWKINS COUNTY	146	186	26	6

	REGULAR	HONORS	SPECIAL EDUCATION	CERTIFICATES
	DIPLOMAS	DIPLOMAS	DIPLOMAS	OF ATTENDANCE
ROGERSVILLE	0	0	0	0
HAYWOOD COUNTY	114	49	9	7
HENDERSON COUNTY	123	58	2	8
LEXINGTON	0	0	0	0
	143	101	18	7
*PARIS HICKMAN COUNTY	0 105	0 41	0 23	0 10
HOUSTON COUNTY	50	29	4	10
HUMPHREYS COUNTY	83	72	33	5
JACKSON COUNTY	43	31	13	0
JEFFERSON COUNTY	338	0	27	5
JOHNSON COUNTY	59	42	17	5
KNOX COUNTY	2,434	0	195	35
	36	0	7	0
	134	42	20	2
	175 104	179	24 11	10
LEWIS COUNTY LINCOLN COUNTY	104 191	1 47	11	0
	0	47 0	13	° 0
LOUDON COUNTY	82	67	7	5
LENOIR CITY	67	117	2	6
MCMINN COUNTY	222	130	56	7
ATHENS	0	0	0	0
ETOWAH	0	0	0	0
MCNAIRY COUNTY	141	63	11	0
MACON COUNTY	145	38	17	5
MADISON CO.	397	287	85	15
	103	75	20	2
*RICHARD CITY	7	0	1	1
MARSHALL COUNTY MAURY COUNTY	162 279	123 246	17 65	6 14
MEIGS COUNTY	62	240	9	0
MONROE COUNTY	130	130	21	7
SWEETWATER	0	0	0	0
MONTGOMERY COUNTY	358	503	48	27
MOORE COUNTY	40	13	4	0
MORGAN COUNTY	89	87	6	6
OBION COUNTY	143	60	6	4
	81	0	0	0
	91	68	3	0
PERRY COUNTY PICKETT COUNTY	48 28	8 14	4	1
POLK COUNTY	60	35	3	8
	244	179	34	3
RHEA COUNTY	112	84	16	12
DAYTON	0	0	0	0
ROANE COUNTY	163	173	23	2
HARRIMAN	40	23	6	1
ROBERTSON COUNTY	202	186	20	6
	881	578	76	38
	0	0	0	0
SCOTT COUNTY *ONEIDA	55 33	53 26	16	7
SEQUATCHIE COUNTY	33 75	26 0	1 14	4
SEQUATCHIE COUNTY	271	302	39	4
SHELBY COUNTY	2,490	302 0	5 5 61	9
MEMPHIS	2,760	1,031	370	
SMITH COUNTY	111	84	21	1
STEWART COUNTY	52	35	7	0
SULLIVAN COUNTY	167	203	21	12

TABLE 6 - NUMBER OF HIG	H SCHOOL GRADUAT	TES FROM PUBLIC SC	HOOLS - SPRING 2001 (Revis	ed 3/11/02)
	REGULAR DIPLOMAS	HONORS DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
BRISTOL KINGSPORT	78 134	118 180	6 15	4
SUMNER COUNTY	727	640	83	27
TIPTON COUNTY	401	175	30	5
COVINGTON	0	0	0	0
TROUSDALE COUNTY	51	0	13	0
UNICOI COUNTY	85	74	13	3
UNION COUNTY	42	61	20	14
VAN BUREN COUNTY	29	11	3	0
WARREN COUNTY	149	156	55	10
WASHINGTON COUNTY	383	0	37	13
JOHNSON CITY	353	0	26	3
WAYNE COUNTY	86	63	17	10
WEAKLEY COUNTY	140	124	6	3
WHITE COUNTY	127	70	7	1
WILLIAMSON COUNTY	559	730	48	4
*FRANKLIN	0	0	0	0
WILSON COUNTY	384	218	25	20
*LEBANON	0	0	0	0
TOTAL	27,292	13,560	3,038	983

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

	к	1ST	2ND	3RD	4TH	5TH	6ТН	7TH	8TH	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	448	469	494	514	591	522	471	617	583	582	554	532	481	100	6,95
CLINTON	129	126	142	127	128	137	150	0	0	0	0	0	0	0	93
OAK RIDGE	265	299	308	339	339	329	338	392	357	405	384	322	324	51	4,45
BEDFORD COUNTY	527	554	516	530	503	529	493	445	441	490	413	348	346	49	6,18
SENTON COUNTY	187	217	205	220	224	212	204	206	188	202	197	136	125	16	2,53
BLEDSOE COUNTY	128	134	158	134	156	157	148	152	123	157	112	80	86	31	1,75
BLOUNT COUNTY	820	876	839	882	884	846	814	831	826	827	805	653	561	242	10,70
ALCOA	81	123	114	94	121	93	97	96	73	113	95	94	61	7	1,26
MARYVILLE	285	382	311	319	304	336	339	306	337	390	331	277	246	81	4,24
BRADLEY COUNTY	697	684	725	718	732	735	677	691	668	682	736	578	550	57	8.93
CLEVELAND	361	383	376	351	416	355	337	340	352	301	297	275	234	79	4,45
CAMPBELL COUNTY	476	496	531	465	516	495	501	517	433	466	430	434	320	141	6,2
ANNON COUNTY	163	158	185	152	167	170	185	141	166	176	175	133	100	12	2,08
ARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	2	0	_,
*HOLLOW ROCK-BR	63	75	51	57	67	58	63	64	80	53	50	61	57	4	8
*HUNTINGDON	97	95	69	106	100	113	79	112	114	121	96	96	105	36	1,3
*MCKENZIE	95	108	110	113	102	97	99	111	81	98	100	93	96	11	1,3
*S. CARROLL	25	30	32	35	30	33	26	37	26	26	41	31	33	3	4
*W. CARROLL	92	67	83	82	103	104	98	89	106	102	86	65	66	6	1.1
ARTER COUNTY	486	483	492	481	558	494	427	488	505	449	444	378	278	101	6.0
ELIZABETHTON	136	154	125	149	143	155	178	163	166	209	240	211	165	11	2,2
HEATHAM COUNTY	525	529	514	530	545	568	548	570	530	615	495	463	422	28	6,8
HESTER COUNTY	211	181	207	210	200	204	188	207	189	232	150	145	144	4	2,4
CLAIBORNE COUNTY	342	380	342	412	381	375	353	386	362	335	324	281	238	142	4,6
CLAY COUNTY	80	87	93	115	79	99	103	81	79	108	97	97	66	14	1,19
COCKE COUNTY	312	357	336	363	341	360	346	301	347	461	448	353	269	65	4.6
NEWPORT	64	80	73	75	77	90	69	67	76	401	440	0	205	00	-,0
COFFEE COUNTY	296	307	289	298	319	334	304	299	311	292	405	327	331	51	4,16
MANCHESTER	124	112	104	126	123	112	124	92	128	107	405	021	0	28	1,18
TULLAHOMA	277	268	268	253	290	256	269	271	293	316	293	279	223	51	3.60
ROCKETT COUNTY	60	73	60	233	290 61	64	147	174	185	245	185	149	157	19	1,6
ALAMO	66	66	88	96	105	94	40	0	0	240	105	145	137	10	5
BELLS	68	73	69	50	61	54 63	40	0	0	0	0	0	0	0	3
CUMBERLAND COUNTY	514	562	524	52 571	550	561	534	494	501	532	488	384	310	68	6.5
AVIDSON COUNTY	5.998	5.839	5.827	5.685	5.691	5.538	5.118	4,927	4,674	5,756	400	3,473	2.966	2.481	68.0
ECATUR COUNTY	5,998	5,839	138	5,665	139	5,536	5,118	4,927	4,674	134	4,045	3,473	2,900	2,401	1,7
EKALB COUNTY	222	145	138	200	214	208	195	202	209	249	142	141	185	17	2,6
DICKSON COUNTY	617	725	593	200 637	604	632	623	622	209	620	640	511	391	154	2,8
YER COUNTY	262	260	258	637 254	286	308	283	252	310	207	220	215	184	88	7,9
DYERSBURG	282	200	258 304	254	200	261	203	196	196	302	220	215	210	83	
					-										3,3
AYETTE COUNTY	295	288	267	299	306	295	313	300	267	325	218	177	177	26	3,5
ENTRESS COUNTY	255	229	207	231	254	199	251	224	219	76	77	60	49	16	2,34
	448	441	464	411	474	468	469	436	465	426	487	386	376	30	5,7
SIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
HUMBOLDT	136	165	138	137	153	114	129	148	133	134	136	129	112	10	1,7
*MILAN	183	151	151	161	143	152	162	143	151	158	165	148	156	12	2,0
*TRENTON	121	132	94	124	121	123	105	91	104	109	109	93	86	7	1,4
*BRADFORD	49	39	56	48	61	58	44	57	56	46	44	47	41	1	6
*GIBSON CO. SPEC.	233	191	196	209	220	225	203	196	187	191	187	157	139	31	2,5

	Υ.	407	0115							o	107.1		10711	SPECIAL	
	к	1ST	2ND	3RD	4TH	5TH	6ТН	7TH	8ТН	9ТН	10TH	11TH	12TH	EDUCATION	TOTAL
ILES COUNTY	320	339	357	371	391	371	357	407	354	392	342	296	295	21	4,6
RAINGER COUNTY	295	248	256	230	244	259	285	245	254	253	273	210	175	26	3,2
REENE COUNTY	537	547	544	527	586	549	539	550	499	624	540	457	400	65	6,9
GREENEVILLE	199	217	168	205	199	219	213	190	180	186	200	158	169	77	2,5
RUNDY COUNTY	178	183	171	188	183	158	172	140	169	221	178	156	153	45	2,2
AMBLEN COUNTY	753	767	680	745	737	708	656	695	648	786	619	500	547	210	9,0
AMILTON COUNTY	3,264	3,309	3,183	3,246	3,285	3,373	3,405	3,205	2,992	3,542	2,800	2,252	2,055	1,055	40,9
ANCOCK COUNTY	92	76	86	63	78	86	79	82	85	114	90	79	96	32	1,1
ARDEMAN COUNTY	351	376	376	390	402	345	377	376	388	339	315	238	240	66	4,5
ARDIN COUNTY	284	279	322	315	332	322	321	280	260	258	263	264	230	86	3,8
AWKINS COUNTY	506	576	548	558	531	592	556	507	536	649	547	464	418	57	7,0
ROGERSVILLE	68	73	62	62	74	65	70	66	69	0	0	0	0	9	
AYWOOD COUNTY	305	345	269	294	294	263	259	310	242	281	236	217	189	126	3,0
ENDERSON COUNTY	304	245	246	245	238	239	261	227	238	323	330	255	201	47	3,
LEXINGTON	98	105	98	94	100	106	97	108	76	0	0	0	0	5	
ENRY COUNTY	198	195	184	226	216	192	210	244	214	362	384	283	258	25	3.
*PARIS	145	188	149	158	147	189	149	165	153	0	0	0	0	29	1,4
ICKMAN COUNTY	291	290	291	291	302	302	313	308	292	300	279	219	186	64	3,
OUSTON COUNTY	132	102	118	112	118	97	112	124	111	139	99	66	77	12	1,4
UMPHREYS COUNTY	230	246	215	244	259	216	249	242	218	240	225	184	203	35	3.
ACKSON COUNTY	135	125	123	136	132	149	131	117	119	116	125	111	98	18	1.
EFFERSON COUNTY	545	575	566	535	560	554	537	511	490	520	495	444	393	69	6.
OHNSON COUNTY	162	170	171	186	163	149	163	173	203	217	186	166	127	57	2,
NOX COUNTY	3,863	4,055	4,053	4,037	4,061	4,057	3,959	3,871	3,861	3,789	3,995	3,548	3,487	1,437	52,
AKE COUNTY	90	75	4,000	67	74	4,001	76	75	58	67	57	56	47	9	02,
AUDERDALE COUNTY	353	396	363	351	367	394	402	344	342	380	322	267	213	101	4,
AWRENCE COUNTY	519	544	559	494	542	563	577	561	502	573	499	499	401	54	-, 6,
EWIS COUNTY	159	152	157	135	156	151	142	134	154	174	142	123	124	19	0, 1.
NCOLN COUNTY	270	308	291	286	294	320	327	310	292	304	421	357	295	25	4,
FAYETTEVILLE	107	96	103	103	123	116	109	106	97	115		007	235	5	-, 1.
DUDON COUNTY	416	440	411	407	451	424	431	389	382	316	261	231	186	29	4,
LENOIR CITY	104	122	80	407		101	110	137	118	278	260	231	100	17	, 1.
CMINN COUNTY	374	383	377	435	456	424	441	379	387	500	200 567	477	464	32	5,0
ATHENS	212	193	194	435	456 193	424	153	174	170	141	567	4//	404	32 15	3, 1,
ETOWAH	44	53	54	34	37	44	48	39	40	141	0	0	0	15	١,
CNAIRY COUNTY	317	344	336	34	355	342	40 357	39	273	292	271	249	246	59	4,
ACON COUNTY	292	282	294	297	300	276	297	267	273	320	2/1	249	180	29	4,
ADISON COUNTY			1,016				1,126	207 995	256 957	1,192	1,053	820	828	266	
ADISON COUNTY ARION COUNTY	1,047 325	1,099 346	312	1,130 306	1,154 332	1,134 353	303	332	957 292	337	310	820 284	020 221	200 51	13,
RICHARD CITY			25	27				29			310 15	204	10	51	4,
	21 358	33 380	25 379	426	17 395	26 420	31 343	29 359	22 307	28 370	15 342	11 290	10 317	1 94	4.
ARSHALL COUNTY	358 877	380 873	379 843	426 883	395 938	420 955	343 896	359	307 819	370 976	342 834	290 640	317 673		
	-													180	11,:
EIGS COUNTY	128	136	143	138	136	137	115	148	157	138	160	109	108	33	1,
ONROE COUNTY	302	363	342	365	384	352	369	387	325	563	431	374	378	35	4,
SWEETWATER	148	163	141	153	174	195	153	156	159	0	0	0	0	15	1,
ONTGOMERY COUNTY	1,946	2,024	1,917	1,932	1,916	1,975	1,937	1,759	1,746	1,883	1,549	1,453	1,260	634	23,
OORE COUNTY	70	80	74	75	74	78	83	71	81	79	72	67	60	0	
ORGAN COUNTY	260	247	257	234	273	263	237	261	236	291	225	226	191	44	3,
BION COUNTY	372	310	357	317	318	305	316	306	297	297	311	270	246	47	4

TABLE 7-A - AVERAGE DAILY	K	1ST	2ND	3RD	4TH	5TH	бТН	7TH	8ТН	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
	ĸ	131	ZND	JKD	410	511	011	/10	0111	311	IVIH		12111	EDUCATION	IUIAL
UNION CITY	106	78	97	121	103	103	115	119	90	120	125	111	84	9	1,380
OVERTON COUNTY	268	244	243	251	267	247	225	220	245	239	200	208	177	17	3,052
PERRY COUNTY	77	99	88	77	81	92	112	94	98	111	78	81	79	5	1,172
PICKETT COUNTY	38	55	49	43	52	62	57	72	75	63	53	48	49	11	727
POLK COUNTY	207	162	173	170	185	190	182	177	185	212	187	153	109	27	2,320
PUTNAM COUNTY	772	747	718	771	748	734	735	730	685	760	704	602	572	217	9,495
RHEA COUNTY	264	283	272	302	286	269	293	232	250	352	349	293	245	24	3,715
DAYTON	90	75	74	79	87	88	102	79	69	0	0	0	0	4	749
ROANE COUNTY	450	455	401	445	434	471	431	454	456	544	460	411	386	176	5,974
HARRIMAN	102	123	90	97	104	88	102	100	105	133	107	79	69	46	1,343
ROBERTSON COUNTY	889	893	888	886	904	946	702	644	660	683	644	531	426	103	9,799
RUTHERFORD COUNTY	1,839	1,751	1,782	1,771	1,745	1,763	1,844	2,453	2,195	2,506	2,212	1,737	1,676	518	25,793
MURFREESBORO	852	834	843	815	770	812	726	0	0	0	0	0	0	47	5,699
SCOTT COUNTY	216	199	203	233	241	208	210	198	225	247	184	145	140	21	2,669
*ONEIDA	111	101	83	93	100	102	88	94	75	96	88	93	77	1	1,202
SEQUATCHIE COUNTY	143	145	157	151	157	134	142	140	133	157	142	103	90	32	1,826
SEVIER COUNTY	909	992	950	965	992	1,035	973	916	1,014	1,086	912	733	640	173	12,292
SHELBY COUNTY	3,355	3,382	3,393	3,516	3,578	3,715	3,550	3,562	3,434	3,598	3,417	3,067	2,793	524	44,882
MEMPHIS	9,048	10.092	10.068	10,176	9,806	9,562	9,103	9,293	8,143	9,360	7,430	6.027	5,136	2.633	115,878
SMITH COUNTY	245	206	242	213	264	250	281	252	240	262	241	193	226	39	3,154
STEWART COUNTY	145	167	148	173	182	153	165	162	170	174	172	132	94	18	2.055
SULLIVAN COUNTY	967	999	986	1,013	976	974	1,087	974	1,058	1,176	1,050	829	802	217	13,108
BRISTOL	265	283	275	286	302	286	290	272	257	290	280	276	214	21	3,596
KINGSPORT	502	490	530	509	499	514	493	448	476	448	436	380	360	192	6.276
SUMNER COUNTY	1,507	1.627	1.590	1.625	1,629	1.666	1,938	1.848	1.794	2.084	1.862	1.630	1,337	366	22,501
TIPTON COUNTY	677	701	705	717	797	787	834	830	767	926	815	632	643	123	9,954
COVINGTON	136	110	108	87	121	85	98	82	91	0	0	0	0	19	937
TROUSDALE COUNTY	91	118	115	106	97	100	99	91	88	119	100	99	68	5	1,295
UNICOI COUNTY	203	171	179	200	187	189	172	187	176	202	184	184	170	74	2,478
	234	225	238	205	234	260	281	220	254	254	257	163	159	50	3.033
VAN BUREN COUNTY	69	56	65	64	51	74	49	62	65	56	55	62	50	1	779
WARREN COUNTY	476	515	465	490	516	506	508	465	476	495	480	420	397	64	6,275
WASHINGTON COUNTY	581	643	614	606	648	657	628	672	638	775	722	626	565	142	8,516
JOHNSON CITY	570	548	523	541	560	536	505	486	473	515	513	388	371	86	6,615
WAYNE COUNTY	181	185	203	201	221	206	198	226	206	204	214	189	168	33	2,634
WEAKLEY COUNTY	365	429	357	374	381	425	418	390	372	392	382	307	300	39	4.928
WHITE COUNTY	266	310	303	305	311	323	320	330	284	336	267	234	209	34	3.832
WILLIAMSON COUNTY	1,348	1,393	1,429	1,580	1,592	1,487	1,405	1,386	1,358	1,718	1,669	1,607	1,473	220	19,666
*FRANKLIN	438	436	398	423	459	380	399	426	385	0	1,000	1,007	0	75	3,818
WILSON COUNTY	758	780	814	880	854	905	941	922	822	1,188	989	792	730	150	11,526
*LEBANON	286	338	315	308	367	315	286	287	265	0	0	0	0	52	2,819
GRAND TOTAL	70,141	72,574	71,215	72,384	73,322	72,721	70,963	69,330	66,256	72,967	64,212	54,591	49,325	16,555	896,556

TABLE 7-B - AVERAGE DA		ANCE GRAD	ES KINDERG	ARTEN THRC	UGH TWELV	E 2000-2001									
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	419	441	470	489	562	497	445	581	546	547	517	498	449	90	6,549
CLINTON	122	121	136	122	122	130	144	0	0	0	0	0	0	0	897
OAK RIDGE	249	283	294	324	324	315	324	371	339	380	359	301	304	46	4,213
BEDFORD COUNTY	496	527	490	504	480	503	469	422	414	459	382	322	321	44	5,832
BENTON COUNTY	177	207	196	210	214	203	193	197	178	190	184	127	115	14	2,405
BLEDSOE COUNTY	118	126	149	127	147	148	139	141	116	147	105	75	82	27	1,647
BLOUNT COUNTY	768	825	792	835	834	802	765	776	766	773	740	606	516	221	10,019
ALCOA	76	116	108	90	116	88	93	93	71	104	88	85	55	7	1,189
MARYVILLE	270	367	298	308	293	321	325	294	324	374	317	265	235	73	4,064
BRADLEY COUNTY	653	648	691	686	699	702	645	652	625	638	671	531	505	53	8,398
CLEVELAND	339	361	356	334	395	337	322	321	331	281	278	248	216	71	4,190
CAMPBELL COUNTY	432	458	491	434	481	460	462	469	395	432	392	390	289	123	5,709
CANNON COUNTY	153	149	176	144	158	163	176	133	155	164	165	127	94	11	1,967
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
*HOLLOW ROCK-BR	60	72	49	55	65	56	62	62	77	52	49	59	55	4	778
*HUNTINGDON	94	92	67	103	97	110	77	109	110	118	93	92	101	34	1,297
*MCKENZIE	91	103	105	107	98	93	95	106	77	94	97	90	93	10	1,259
*S. CARROLL	24	29	31	34	29	32	25	36	25	25	40	31	32	2	395
*W. CARROLL	87	64	79	79	99	99	94	85	101	99	82	61	63	5	1,097
CARTER COUNTY	457	455	466	456	531	466	401	458	471	414	406	350	255	92	5,676
ELIZABETHTON	126	146	119	142	136	148	168	153	156	199	222	196	154	10	2,075
CHEATHAM COUNTY	492	502	491	506	521	541	521	540	501	579	469	436	392	26	6,517
CHESTER COUNTY	200	172	198	201	191	195	180	197	180	216	143	138	136	4	2,350
CLAIBORNE COUNTY	317	354	322	389	362	354	333	363	334	312	297	255	209	131	4,331
CLAY COUNTY	78	84	90	111	77	95	100	78	76	105	94	93	64	13	1,158
COCKE COUNTY	291	336	318	344	324	340	327	281	324	431	418	329	250	60	4,374
NEWPORT	61	77	70	72	74	86	66	64	73	0	0	0	0	0	642
COFFEE COUNTY	279	290	276	284	305	320	287	280	287	275	380	304	298	45	3,912
MANCHESTER	117	106	99	121	118	107	118	87	121	100	0	0	0	27	1,122
TULLAHOMA	264	255	258	242	279	246	257	258	278	300	274	263	212	47	3,432
CROCKETT COUNTY	57	70	58	68	58	62	142	168	177	234	177	142	149	18	1,582
ALAMO	63	62	85	92	101	91	39	0	0	0	0	0	0	10	542
BELLS	64	69	65	50	58	60	0	0	0	0	0	0	0	0	366
CUMBERLAND COUNTY	485	536	501	547	526	539	510	470	473	501	461	364	286	62	6,261
DAVIDSON COUNTY	5,708	5,596	5,607	5,476	5,474	5,294	4,882	4,628	4,360	5,113	3,695	3,191	2,738	2,222	63,983
DECATUR COUNTY	119	137	132	141	133	119	144	121	91	125	131	130	124	7	1,653
DEKALB COUNTY	209	182	186	192	204	197	184	190	197	230	159	128	168	15	2,440
DICKSON COUNTY	585	691	568	611	580	605	595	591	555	585	603	481	368	143	7,561
DYER COUNTY	247	246	245	242	272	293	268	238	293	196	209	205	172	81	3,209
DYERSBURG	270	263	288	236	263	249	220	184	183	283	234	227	199	75	3,174
FAYETTE COUNTY	278	272	252	284	291	278	294	282	251	293	194	159	153	24	3,304
FENTRESS COUNTY	239	216	196	220	242	191	237	213	206	71	72	57	46	14	2,219
FRANKLIN COUNTY	420	416	442	391	450	446	447	414	437	400	457	360	350	27	5,458
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	128	158	133	131	148	110	124	143	127	128	130	124	108	10	1,703
*MILAN	176	145	146	156	137	146	157	138	145	151	157	141	147	11	1,954
*TRENTON	115	127	91	119	117	118	101	87	99	105	105	89	83	7	1,362
*BRADFORD	46	38	53	46	58	55	42	55	54	44	42	44	37	1	616
*GIBSON CO. SPEC.	222	184	189	202	212	218	196	189	179	183	177	146	131	29	2,455
GILES COUNTY	302	322	341	355	375	356	340	387	334	367	323	280	277	20	4,377

TABLE 7-B - AVERAGE D		ANCE GRAD	ES KINDERG	ARTEN THRC	UGH TWELV	E 2000-2001									
	к	1ST	2ND	3RD	4TH	5TH	6TH	7ТН	8TH	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GRAINGER COUNTY	273	231	241	216	230	244	265	231	236	234	253	197	162	24	3,037
GREENE COUNTY	504	517	516	500	559	526	511	521	470	584	514	436	379	61	6,599
GREENEVILLE	190	208	162	198	192	211	203	179	170	180	193	152	164	75	2,477
GRUNDY COUNTY	164	169	161	176	171	150	162	130	157	199	165	139	131	42	2,115
HAMBLEN COUNTY	699	720	640	706	700	673	620	652	606	729	578	467	504	190	8,484
HAMILTON COUNTY	3,050	3,115	3,007	3,075	3,108	3,201	3,187	2,965	2,760	3,201	2,580	2,092	1,913	955	38,209
HANCOCK COUNTY	86	70	81	59	74	80	74	77	80	105	84	73	84	28	1,056
HARDEMAN COUNTY	332	357	360	374	385	329	357	353	361	313	291	220	218	59	4,308
HARDIN COUNTY	266	262	305	300	316	305	306	263	244	242	246	246	213	78	3,591
HAWKINS COUNTY	459	535	513	526	498	556	518	469	495	594	503	427	380	50	6,524
ROGERSVILLE	64	69	59	59	71	61	67	62	66	0	0	0	0	8	587
HAYWOOD COUNTY	289	331	259	281	282	253	249	296	231	265	227	209	184	118	3,475
HENDERSON COUNTY	289	233	234	235	229	229	249	216	225	298	306	239	182	44	3,206
LEXINGTON	93	100	95	91	97	103	94	104	73	0	0	0	0	5	855
HENRY COUNTY	185	185	176	216	206	184	201	232	203	343	362	268	245	23	3,028
*PARIS	138	180	143	152	142	182	143	156	146	0	0	0	0	26	1,409
HICKMAN COUNTY	273	273	274	278	287	288	299	292	278	280	261	205	173	58	3,519
HOUSTON COUNTY	126	97	113	106	113	92	106	117	104	128	91	61	72	12	1,338
HUMPHREYS COUNTY	220	235	207	235	250	208	238	230	207	226	211	173	188	33	2,862
JACKSON COUNTY	126	119	117	129	126	142	123	111	110	108	115	103	89	17	1,534
JEFFERSON COUNTY	513	545	541	510	532	531	510	483	459	488	462	416	363	64	6,417
JOHNSON COUNTY	152	160	162	174	154	141	153	163	190	197	171	152	114	52	2,134
KNOX COUNTY	3,635	3,843	3,855	3,849	3,874	3,875	3,757	3,654	3,621	3,587	3,765	3,327	3,244	1,293	49,180
	83	70	56	64	70	77	72	70	54	62	52	51	41	8	833
	336	378	348	336	348	375	381	324	321	354	298	248	197	92	4,337
	486	513	530	471	516	536	551	531	475	540	467	467	373	49	6,506
	151	143	149	129	149	144	136	127	146	165	135	118	117	18 23	1,827
	256	293	279	273	281	305	311	294	275	285	385 0	330	269 0	-	3,859
FAYETTEVILLE LOUDON COUNTY	101 390	92 416	100 390	99 388	119 430	112 403	104 412	102 367	92 359	109 293	0 244	0 214	171	3 26	1,034 4,503
LENOIR CITY	390 97	416	390 75	300 82	430	403	104	130	112	293	244 249	214	171	26 15	4,503
MCMINN COUNTY	349	359	356	411	431	400	416	356	366	467	532	446	426	28	5,342
ATHENS	349 199	183	184	188	184	400	147	166	161	134	0	440	420	13	1,725
ETOWAH	41	50	51	32	35	41	45	37	38	134	0	0	0	0	372
MCNAIRY COUNTY	294	324	317	329	336	324	45 337	291	254	273	254	232	227	54	3.846
MACON COUNTY	234	268	281	284	288	263	283	255	242	303	234	232	168	25	3,386
MADISON COUNTY	1,000	1.052	979	1.089	1,109	1,089	1.073	233 941	907	1,110	989	776	790	245	13.148
MARION COUNTY	300	325	295	290	314	335	288	310	270	311	285	262	205	47	3,837
*RICHARD CITY	20	30	23	25	15	25	29	28	20	26	13	10	9	1	275
MARSHALL COUNTY	342	365	366	410	377	403	329	345	293	347	322	272	288	86	4,546
MAURY COUNTY	830	833	809	848	896	912	846	851	768	901	779	596	624	166	10,659
MEIGS COUNTY	122	128	137	132	130	131	110	140	148	130	151	104	100	31	1,694
MONROE COUNTY	281	340	321	345	362	331	349	364	306	529	409	355	355	32	4,680
SWEETWATER	136	153	133	145	165	185	144	146	151	0	0	0	0	13	1,373
MONTGOMERY COUNTY	1,856	1,937	1,841	1,859	1,846	1,901	1,850	1,671	1,651	1,761	1,455	1,355	1,172	589	22,745
MOORE COUNTY	66	76	71	72	71	75	80	68	77	76	68	63	56	0	919
MORGAN COUNTY	244	224	244	223	261	250	227	247	224	277	214	215	181	42	3,072
OBION COUNTY	352	296	340	303	304	292	303	292	282	278	295	254	231	41	3.862
UNION CITY	100	74	93	116	100	100	110	114	84	113	119	106	77	9	1,317
OVERTON COUNTY	253	231	232	240	256	236	214	209	229	226	189	194	164	15	2,887

*SPECIAL	SCHOOL	DISTRIC

	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
PERRY COUNTY	71	92	84	73	77	88	107	89	93	104	73	76	72	4	1,103
PICKETT COUNTY	35	52	47	41	49	60	55	69	72	61	50	44	44	10	689
POLK COUNTY	193	154	164	162	175	181	174	166	173	201	180	146	104	25	2,198
PUTNAM COUNTY	731	711	687	737	713	698	698	689	647	713	661	566	533	197	8,981
RHEA COUNTY	245	265	256	286	269	253	274	214	232	326	321	269	225	21	3,456
DAYTON	83	70	70	75	83	84	97	75	65	0	0	0	0	4	707
ROANE COUNTY	420	431	383	424	414	449	410	428	430	509	434	392	367	158	5,647
HARRIMAN	96	115	85	92	99	83	96	94	99	119	101	76	67	41	1,261
ROBERTSON COUNTY	845	854	852	851	866	908	671	613	623	631	597	490	387	96	9,283
RUTHERFORD COUNTY	1,747	1,671	1,708	1,698	1,673	1,689	1,760	2,330	2,075	2,357	2,093	1,638	1,566	477	24,482
MURFREESBORO	808	798	808	781	742	780	695	, 0	, 0	, 0	0	, 0	0	42	5,454
SCOTT COUNTY	202	187	193	222	230	196	199	186	211	224	170	135	128	19	2,502
*ONEIDA	105	97	79	89	95	98	85	90	72	91	83	87	71	1	1,141
SEQUATCHIE COUNTY	132	135	147	140	148	126	133	131	124	147	136	99	87	28	1.713
SEVIER COUNTY	844	924	891	905	932	974	914	856	934	996	846	677	586	152	11.430
SHELBY COUNTY	3.198	3.230	3.252	3.371	3.430	3.555	3.383	3,371	3.224	3.360	3.190	2.840	2.543	480	42.425
MEMPHIS	8,441	9,473	9,525	9,629	9.282	9.050	8,580	8.696	7,530	8.306	6.613	5.396	4,419	2,388	107.328
SMITH COUNTY	233	197	233	206	255	241	271	243	233	249	232	186	217	36	3.031
STEWART COUNTY	136	157	140	164	172	146	157	153	160	163	162	126	89	16	1,940
SULLIVAN COUNTY	909	944	938	966	933	929	1.032	921	1.001	1.095	987	781	758	198	12,391
BRISTOL	251	268	251	275	289	274	277	256	241	274	261	258	197	19	3,391
KINGSPORT	471	463	503	485	476	490	469	422	448	418	405	353	338	176	5.917
SUMNER COUNTY	1,441	1,567	1,534	1,571	1,570	1,602	1,846	1,755	1,698	1,966	1,768	1,547	1,267	340	21.471
TIPTON COUNTY	638	664	671	683	759	748	791	785	717	868	763	589	595	113	9,383
COVINGTON	125	104	103	84	115	81	92	703	86	000	/05	0	0	16	884
TROUSDALE COUNTY	87	112	103	102	92	95	95	87	84	111	95	91	64	4	1,229
	07 191	161	170	102	52 178	179	162	175	04 164	188	35 170	166	154	67	
	218	209	225	190	223	245	263	205	236	232	237	100	154	45	2,315 2,830
VAN BUREN COUNTY	-		62	-	-	-	263 47	205 59	230	-	-	-	45	45	
WARREN COUNTY	66	53	-	61 465	49	71	47 483		-	53 465	53	57		58	738
	446	486	441		490	481		439	444		448	391	364 484		5,901
WASHINGTON COUNTY	552	614	589	583	622	630	600	641	606	714	649	565		131	7,979
JOHNSON CITY	541	522	502	519	538	513	483	464	449	485	478	366	350	77	6,286
	171	175	195	193	210	196	189	213	194	191	197	173	154	31	2,481
WEAKLEY COUNTY	345	408	342	359	365	405	401	372	355	367	362	291	285	36	4,692
	252	296	289	294	299	308	307	312	268	317	253	224	199	32	3,649
WILLIAMSON COUNTY	1,291	1,340	1,378	1,526	1,537	1,435	1,354	1,331	1,301	1,647	1,590	1,520	1,372	204	18,827
*FRANKLIN	417	419	383	408	442	363	382	409	367	0	0	0	0	71	3,662
WILSON COUNTY	720	746	780	853	821	863	898	873	774	1,114	931	746	682	140	10,939
*LEBANON	271	321	301	295	352	301	274	271	249	0	0	0	0	48	2,685
GRAND TOTAL	66.095	68.804	67.853	69.097	69.960	69.321	67,375	65.395	62.153	67.518	59.684	50.770	45,419	15.054	844,49

	к	1ST	2ND	3RD	4TH	5TH	6ТН	7TH	8TH	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	464	488	523	527	615	537	492	651	611	679	595	584	519	77	7,362
CLINTON	133	117	133	130	123	129	156	0	0	0	0	0	0	0	921
OAK RIDGE	283	312	316	357	352	351	352	415	377	449	410	344	335	52	4.705
BEDFORD COUNTY	548	574	542	554	532	549	523	474	470	534	451	409	371	62	6,593
BENTON COUNTY	192	237	226	228	236	220	219	218	213	218	227	158	142	17	2,751
BLEDSOE COUNTY	145	144	169	146	162	172	164	162	130	184	125	93	100	33	1,929
BLOUNT COUNTY	867	927	877	919	930	885	857	856	847	878	903	715	687	262	11,410
ALCOA	95	143	141	122	141	110	116	109	88	139	108	106	71	8	1,497
MARYVILLE	295	390	322	323	316	365	343	333	357	412	372	308	283	80	4,499
BRADLEY COUNTY	697	711	762	748	756	764	718	717	721	713	813	620	601	57	9,398
CLEVELAND	392	426	411	394	429	377	341	385	373	335	333	332	260	84	4,872
CAMPBELL COUNTY	521	551	587	512	560	538	582	630	532	555	491	498	361	173	7,091
CANNON COUNTY	161	162	188	157	161	171	191	149	163	192	193	149	132	15	2,184
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	4	0	5
*HOLLOW ROCK-BR	64	79	52	59	71	62	65	66	81	54	55	66	61	6	841
*HUNTINGDON	99	97	72	104	105	116	84	114	139	128	103	102	109	41	1,413
*MCKENZIE	100	117	120	125	109	105	105	122	87	106	115	108	106	13	1,438
*SOUTH CARROLL	27	33	37	38	33	33	31	36	25	25	43	34	37	3	435
*WEST CARROLL	97	77	85	82	101	102	101	90	106	110	93	78	75	6	1,203
CARTER COUNTY	507	536	510	510	582	512	481	514	528	508	487	436	374	113	6,598
ELIZABETHTON	141	151	132	144	145	158	183	178	176	180	248	223	181	15	2,255
CHEATHAM COUNTY	544	575	533	555	576	598	578	594	558	683	553	501	462	29	7,339
CHESTER COUNTY	217	200	216	222	220	208	192	229	203	266	173	160	163	5	2,674
CLAIBORNE COUNTY	369	417	368	449	432	399	387	414	408	380	379	334	284	148	5,168
CLAY COUNTY	88	94	101	127	83	105	104	83	79	116	102	106	69	13	1,270
COCKE COUNTY	329	385	360	389	361	376	364	323	367	470	489	373	291	67	4,944
NEWPORT	67	83	76	79	86	98	76	69	77	0	0	0	0	0	711
COFFEE COUNTY	314	326	310	326	337	351	323	310	327	299	449	346	357	54	4,429
MANCHESTER	130	117	113	120	125	113	126	81	115	97	0	0	0	35	1,172
TULLAHOMA	293	272	273	264	297	257	268	281	303	333	322	309	253	49	3,774
CROCKETT COUNTY	68	78	74	89	70	77	120	187	206	286	208	176	170	20	1,829
ALAMO	65	78	91	99	106	99	81	0	0	0	0	0	0	10	629
BELLS	64	63	65	45	54	56	0	0	0	0	0	0	0	0	347
	572	591	569	593	613	606 5 7 0 0	586	538	548	616 7 200	543	423	375	77	7,250
DAVIDSON COUNTY	6,963	6,861	6,942	6,910	6,789	5,760	5,629	5,388	5,407	7,208	5,001	4,195	3,484	2,332	78,869
DECATUR COUNTY	131	152	149	161	143	135	157	135	100	134	141	145	142	8	1,833
DEKALB COUNTY	237	193	207	222	222	220	207	228	233	278	191	157	219	31	2,845
DICKSON COUNTY DYER COUNTY	681 269	763 276	617 271	664 262	639 308	665 320	653 289	645 261	604 325	653 238	699 245	558 228	439 197	169 83	8,449 3,572

TABLE 8 - NET ENROLLMEN	IT - COUN	TY AND	CITY PU		IOOLS -	KINDERG	GARTEN	THROUG	H TWEL	VE - 2000)-2001				
	к	1ST	2ND	3RD	4TH	5TH	6ТН	7ТН	8TH	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
DYERSBURG	298	295	314	254	289	275	250	207	213	343	283	271	219	88	3,599
FAYETTE COUNTY	340	317	288	326	324	318	337	324	299	342	233	190	189	25	3,852
FENTRESS COUNTY	266	242	230	250	271	209	252	226	225	74	79	66	52	20	2,462
FRANKLIN COUNTY	459	472	483	430	501	491	472	472	474	459	512	426	445	34	6,130
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	157	186	163	144	170	135	146	167	148	159	150	145	117	15	2,002
*MILAN	192	153	162	172	146	151	171	148	162	167	166	143	161	13	2,107
*TRENTON	131	148	104	135	135	120	103	88	103	117	110	97	91	8	1,490
*BRADFORD	50	41	49	42	62	58	44	52	57	47	47	48	42	1	640
*GIBSON CO. SPEC.	248	200	194	205	218	240	200	207	193	215	207	189	170	36	2,722
GILES COUNTY	363	368	370	390	406	384	376	428	386	416	368	328	322	24	4,929
GRAINGER COUNTY	298	249	264	233	241	263	280	252	259	252	301	210	184	27	3,313
GREENE COUNTY	562	558	568	562	599	583	559	562	521	660	559	499	446	69	7,307
GREENEVILLE	211	238	181	213	215	230	218	200	193	222	223	177	193	98	2,812
GRUNDY COUNTY	180	188	176	191	181	158	178	137	167	253	188	169	171	47	2,384
HAMBLEN COUNTY	780	813	746	798	774	733	726	741	705	871	674	542	611	220	9,734
HAMILTON COUNTY	3,640	3,967	3,767	3,845	3,947	4,008	4,324	3,841	3,814	4,497	3,386	2,682	2,428	1,223	49,369
HANCOCK COUNTY	89	74	81	59	74	82	77	79	70	112	91	81	103	30	1,102
HARDEMAN COUNTY	353	380	391	398	405	358	388	392	411	384	349	262	268	76	4,815
HARDIN COUNTY	305	293	334	327	352	339	346	310	279	290	290	280	250	107	4,102
HAWKINS COUNTY	522	604	564	578	547	619	573	527	557	698	601	525	470	63	7,448
ROGERSVILLE	68	77	68	70	74	67	74	68	68	0	0	0	0	9	643
HAYWOOD COUNTY	312	358	276	306	307	276	271	329	260	307	256	235	195	131	3,819
HENDERSON COUNTY	317	250	254	248	246	243	261	246	237	354	363	287	211	49	3,566
LEXINGTON	104	105	100	101	100	112	107	103	80	0	0	0	0	5	917
HENRY COUNTY	210	200	197	236	236	207	218	266	241	413	438	327	280	23	3,492
*PARIS	154	210	168	171	152	202	166	167	153	0	0	0	0	34	1,577
HICKMAN COUNTY	301	305	312	289	308	296	318	324	313	315	286	244	212	61	3,884
HOUSTON COUNTY	131	105	117	114	118	96	113	121	115	153	106	74	90	13	1,466
HUMPHREYS COUNTY	244	244	215	253	275	229	267	257	238	240	246	200	227	35	3,170
JACKSON COUNTY	150	127	134	141	137	164	140	129	128	126	134	124	109	23	1,766
JEFFERSON COUNTY	565	595	591	529	576	578	558	537	517	534	524	479	462	69	7,114
JOHNSON COUNTY	174	180	184	203	175	161	181	197	235	244	205	193	145	59	2,536
KNOX COUNTY	4,203	4,375	4,357	4,339	4,338	4,329	4,356	4,154	4,109	4,138	4,291	3,990	3,814	1,665	56,458
LAKE COUNTY	93	81	71	73	79	91	85	77	61	79	66	67	50	10	983
LAUDERDALE COUNTY	376	425	357	364	380	415	497	361	347	372	322	252	203	97	4,768
LAWRENCE COUNTY	539	575	594	505	563	580	591	590	533	603	525	548	441	54	7,241
LEWIS COUNTY	160	156	158	136	154	165	153	146	161	183	146	128	140	18	2,004
LINCOLN COUNTY	285	326	319	302	320	348	351	329	302	324	474	387	336	29	4,432

TABLE 8 - NET ENROLLMEN	IT - COUN	TY AND	CITY PU	BLIC SCH	IOOLS -	KINDER	GARTEN	THROUG	H TWEL	VE - 200	0-2001				
	к	1ST	2ND	3RD	4TH	5TH	6ТН	7ТН	8TH	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
FAYETTEVILLE	115	103	100	104	125	118	109	113	98	122	0	0	0	7	1,114
LOUDON COUNTY	433	469	423	436	474	441	457	423	401	312	278	255	205	29	5,036
LENOIR CITY	117	142	88	96	92	103	113	140	136	299	285	260	216	16	2,103
MCMINN COUNTY	390	397	386	444	475	432	455	400	408	507	634	531	561	31	6,051
ATHENS	232	212	213	215	220	198	173	218	196	191	0	0	0	13	2,081
ETOWAH	48	55	60	44	38	45	48	42	38	0	0	0	0	0	418
MCNAIRY COUNTY	331	375	349	377	376	350	368	332	297	293	285	269	262	66	4,330
MACON COUNTY	301	292	313	312	320	286	311	277	258	359	263	263	234	31	3,820
MADISON COUNTY	1,060	1,151	1,049	1,146	1,195	1,121	1,047	1,031	1,014	1,316	1,175	868	890	240	14,303
MARION COUNTY	324	341	313	299	334	355	296	327	289	335	309	281	219	51	4,073
*RICHARD CITY	22	34	27	31	17	32	32	34	21	24	17	11	13	1	316
MARSHALL COUNTY	366	397	394	439	412	425	376	385	330	391	373	329	351	89	5,057
MAURY COUNTY	913	810	793	816	864	900	873	890	820	1,030	869	681	728	178	11,165
MEIGS COUNTY	132	149	151	143	149	142	114	145	148	142	171	120	120	37	1,863
MONROE COUNTY	311	380	361	389	411	378	377	408	351	640	451	393	453	39	5,342
SWEETWATER	159	173	146	146	171	194	152	159	159	0	0	0	0	14	1,473
MONTGOMERY COUNTY	2,207	2,471	2,254	2,246	2,198	2,236	2,240	2,006	2,010	2,288	1,773	1,640	1,446	639	27,654
MOORE COUNTY	70	85	77	78	80	86	91	76	87	78	77	67	58	0	1,010
MORGAN COUNTY	282	279	276	272	297	279	262	275	260	335	240	244	205	45	3,551
OBION COUNTY	394	328	384	342	335	325	338	329	317	340	330	304	270	50	4,386
UNION CITY	116	93	97	129	115	112	124	123	97	132	137	120	95	11	1,501
OVERTON COUNTY	270	249	243	262	268	256	233	238	261	277	223	234	192	15	3,221
PERRY COUNTY	80	115	102	77	88	94	117	97	99	116	83	93	95	6	1,262
PICKETT COUNTY	40	57	52	45	53	64	57	73	79	65	54	49	49	12	749
POLK COUNTY	233	191	199	188	205	206	196	202	202	223	198	166	112	31	2,552
PUTNAM COUNTY	800	795	734	785	788	748	757	795	746	878	793	662	635	258	10,174
RHEA COUNTY	307	317	313	340	319	303	340	267	279	381	405	333	293	26	4,223
DAYTON	105	84	78	86	95	94	113	87	77	0	0	0	0	4	823
ROANE COUNTY	495	528	459	504	486	533	491	501	505	649	536	461	440	203	6,791
HARRIMAN	105	136	94	109	112	96	118	110	121	148	117	87	70	54	1,477
ROBERTSON COUNTY	932	898	900	858	891	944	737	659	687	699	675	568	480	100	10,028
RUTHERFORD COUNTY	1,892	1,825	1,883	1,870	1,825	1,843	1,898	2,523	2,345	2,740	2,434	1,915	1,886	566	27,445
MURFREESBORO	885	881	922	842	811	846	812	0	0	0	0	0	0	51	6,050
SCOTT COUNTY	221	211	216	256	251	220	224	208	234	280	203	158	166	20	2,868
*ONEIDA	112	98	86	93	99	104	96	94	77	100	96	98	85	1	1,239
SEQUATCHIE COUNTY	152	146	164	155	157	135	144	134	135	178	150	116	100	33	1,899
SEVIER COUNTY	974	1,062	1,031	1,010	1,063	1,084	1,037	963	1,081	1,134	1,003	826	726	176	13,170
SHELBY COUNTY	3,644	3,730	3,691	3,819	3,873	4,020	3,927	3,855	3,700	4,127	3,773	3,394	3,026	508	49,087
MEMPHIS	9,765	11,234	11,240	11,351	10,868	10,605	10,190	10,668	9,611	11,157	9,617	7,647	6,573	2,810	133,336

TABLE 8 - NET ENROLLME	NT - COUN	ITY AND	CITY PU		IOOLS -	KINDERG	GARTEN	THROUG	H TWEL	VE - 200	0-2001				
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SMITH COUNTY	254	218	258	227	275	260	285	260	246	273	262	206	238	44	3,306
STEWART COUNTY	153	180	149	180	190	157	169	170	183	186	191	151	117	20	2,196
SULLIVAN COUNTY	1,041	1,051	1,041	1,057	1,036	1,009	1,098	1,016	1,099	1,246	1,181	1,043	986	239	14,143
BRISTOL	285	313	300	305	316	303	315	300	283	320	305	302	275	19	3,941
KINGSPORT	577	546	590	579	573	595	583	502	523	489	458	419	439	235	7,108
SUMNER COUNTY	1,776	2,003	1,929	1,973	2,017	1,963	2,260	2,126	2,085	2,612	2,161	1,904	1,640	528	26,977
TIPTON COUNTY	702	727	727	739	828	800	837	838	791	989	873	706	716	128	10,401
COVINGTON	142	107	112	91	118	81	102	82	92	0	0	0	0	19	946
TROUSDALE COUNTY	94	116	110	103	97	97	106	84	95	133	106	110	75	5	1,331
UNICOI COUNTY	215	193	189	217	204	196	182	202	186	215	191	194	191	84	2,659
UNION COUNTY	237	231	241	206	250	270	282	224	257	268	270	169	201	62	3,168
VAN BUREN COUNTY	68	59	65	64	51	72	55	67	71	60	56	61	53	1	803
WARREN COUNTY	494	537	499	503	545	532	549	491	505	513	508	442	460	61	6,639
WASHINGTON COUNTY	598	672	644	626	660	690	643	677	663	824	752	670	662	145	8,926
JOHNSON CITY	637	624	590	598	621	583	541	519	516	557	566	438	435	106	7,331
WAYNE COUNTY	183	198	214	207	235	222	208	236	214	218	224	205	217	38	2,819
WEAKLEY COUNTY	397	456	389	399	407	450	438	427	395	427	414	334	315	58	5,306
WHITE COUNTY	270	354	358	346	370	375	340	339	294	363	295	245	232	32	4,213
WILLIAMSON COUNTY	1,438	1,528	1,525	1,713	1,720	1,607	1,613	1,507	1,450	1,970	1,831	1,750	1,609	218	21,479
*FRANKLIN	473	483	427	456	490	436	424	486	422	0	0	0	0	72	4,169
WILSON COUNTY	751	836	859	941	877	956	1,001	890	807	985	950	850	811	0	11,514
*LEBANON	304	359	325	327	387	326	285	301	275	0	0	0	0	51	2,940
TOTAL	75,483	79,360	77,643	78,698	79,532	77,745	77,130	75,097	72,644	82,353	72,480	61,882	56,487	17,481	984,015

NOTE: NET ENROLLMENT IS AN UNDUPLICATED COUNT OF STUDENTS ENROLLED FOR THE FIRST TIME IN A SCHOOL YEAR.

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
		RETENTIONO				REMANDED
ANDERSON COUNTY	6,677	192	732	482	44	:
CLINTON	928	18	9	9	0	2
OAK RIDGE	4,302	45	572	316	7	
BEDFORD COUNTY	5,399	112	836	561	0	4
BENTON COUNTY	2,419	75	88	69	4	
BLEDSOE COUNTY	1,626	73	186	186	9	
BLOUNT COUNTY	10,128	252	1,040	701	9	8
ALCOA	1,168	76	89	74	3	
MARYVILLE	4,068	83	139	113	2	2
BRADLEY COUNTY	8,662	121	741	510	29	
CLEVELAND	4,285	60	274	205	0	_
	5,662	379	1,063	728	27	5
	1,964	116	49	43	0	6
	3	1	4	4	1	
*HOLLOW ROCK-BR	777	19	6	6	0	1
*HUNTINGDON	1,260	42	21	15	0	4
	1,246	32	79	40	0	1
*S. CARROLL	407	5	8	6	1	1
	1,098	30	60 750	43	0	7
	5,801	169	756	485	2	6
	2,148	22	139	102	1	1
CHEATHAM COUNTY CHESTER COUNTY	6,398	385	660 207	459	13	6
CLAIBORNE COUNTY	2,320	127	307 399	186 216	2	1
	4,308	178 25	20	216 16	6 2	4
COCKE COUNTY	1,155 4,362	25 190	20 518	334	2 14	1 25
NEWPORT	4,502	8	49	28	0	25
COFFEE COUNTY	3,945	ہ 124	49 204	28 136	5	25
MANCHESTER	1,132	23	204	21	5 1	6
TULLAHOMA	3,492	23 51	169	133	1	1
	1,620	60	18	133	1	5
ALAMO	543	17	0	0	0	5
BELLS	368	17	7	7	ů O	
CUMBERLAND COUNTY	6,162	283	433	331	30	3
DAVIDSON COUNTY	61,105	6,360	24,872	11,706	325	27
DECATUR COUNTY	1,737	21	65	43	1	3
DEKALB COUNTY	2,454	123	289	153	26	7
DICKSON COUNTY	7,500	239	646	444	0	6
DYER COUNTY	3,260	35	334	214	3	5
DYERSBURG	3,144	150	0	0	0	
FAYETTE COUNTY	3,048	426	1,744	854	6	13
FENTRESS COUNTY	2,268	61	94	70	0	11
FRANKLIN COUNTY	5,679	66	620	248	7	8
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N
HUMBOLDT	1,618	119	109	75	3	22
*MILAN	1,945	53	34	30	0	5
*TRENTON	1,373	27	178	104	0	6
*BRADFORD	634	13	54	41	0	1
*GIBSON CO. SPEC.	2,530	9	132	105	1	3
GILES COUNTY	4,306	227	569	358	12	8
GRAINGER COUNTY	3,195	19	455	270	10	6
GREENE COUNTY	6,570	309	475	303	27	30
GREENEVILLE	2,472	11	141	118	1	7
GRUNDY COUNTY	2,207		30	21	0	1

	STUDENTS	STUDENTS	INCIDENTS	STUDENTS	STUDENTS	STUDENTS
	PROMOTIONS	RETENTIONS	OF SUSPENSIONS	SUSPENDED	EXPELLED	REMANDED
HAMBLEN COUNTY	8,390	315	759	550	63	C
HAMILTON COUNTY	36,791	2,708	8,701	5,120	124	74
HANCOCK COUNTY	1,108	6	70	39	0	13
HARDEMAN COUNTY	4,300	246	953	492	7	30
HARDIN COUNTY	3,620	100	134	104	10	71
HAWKINS COUNTY	6,575	386	1,203	616	25	84
ROGERSVILLE	608	6	23	17	0	4
HAYWOOD COUNTY	3,234	256	292	181	0	182
HENDERSON COUNTY	3,333	174	666	366	7	82
LEXINGTON	861	14	2	2	0	e
HENRY COUNTY	2,980	111	69	59	0	103
	1,415	21	58	45	1	0
	3,551	99	56	42	4	27
	1,341	76	28	24	0	22
HUMPHREYS COUNTY JACKSON COUNTY	2,918	68 62	307	153 104	15	41
JEFFERSON COUNTY	1,564 6,622	68	204 814	469	3 4	51 81
JOHNSON COUNTY	2,124	104	62	469 51	4 15	170
KNOX COUNTY	42,160	670	11,247	5,432	13	8
	826	47	73	56	4	
LAUDERDALE COUNTY	4,062	414	773	404	13	67
	6,578	236	422	264	.0	88
LEWIS COUNTY	1,808	112	54	50	10	13
LINCOLN COUNTY	3,871	158	332	232	2	77
FAYETTEVILLE	1,049	17	5	5	0	3
LOUDON COUNTY	4,573	171	281	179	7	66
LENOIR CITY	1,832	101	152	97	8	22
MCMINN COUNTY	5,493	218	455	333	1	61
ATHENS	1,764	36	65	37	0	(
ETOWAH	373	11	28	19	0	(
MCNAIRY COUNTY	3,876	136	471	288	4	50
MACON COUNTY	3,309	227	57	48	0	120
MADISON COUNTY	12,623	787	1,903	1,214	9	350
	3,816	206	208	214	15	14:
	282	10	11	10	0	
MARSHALL COUNTY MAURY COUNTY	4,462 10,352	225 643	295 484	198 409	10 1	3: 198
MEIGS COUNTY	1,751	9	552	409 152	1	33
MONROE COUNTY	4,670	249	470	308	6	7
SWEETWATER	1,434	14	96	64	0	31
	22,256	1,071	2,903	2,024	115	43
MOORE COUNTY	923	34	8	8	0	3
MORGAN COUNTY	3,106	96	129	110	1	11
DBION COUNTY	3,824	150	361	202	2	20 ⁻
UNION CITY	1,312	39	122	69	4	2
OVERTON COUNTY	2,981	61	79	30	0	2
PERRY COUNTY	1,099	60	56	47	0	6
PICKETT COUNTY	671	35	11	11	0	2
POLK COUNTY	2,207	34	142	85	0	2
PUTNAM COUNTY	8,767	403	590	371	3	
RHEA COUNTY	3,616	82	381	284	0	9
DAYTON	714	33	75	52	2	(
ROANE COUNTY	5,357	400	152	152	10	
HARRIMAN	1,198	95	335	130	5	2

TABLE 9 - RECORD OF PUPI	L PROGRESS IN PU	BLIC SCHOOLS	- GRADES KINDERG	ARTEN THROUG	TWELVE 2000	-2001
	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
ROBERTSON COUNTY	9.203	377	1.605	844	3	103
RUTHERFORD COUNTY	24,236	1,096	3,225	2.057	141	128
MURFREESBORO	5,569	100	89	68	0	
SCOTT COUNTY	2,441	203	320	187	3	32
*ONEIDA	1,163	203	4	3	0	52
	1,755	30	192	130	5	105
SEVIER COUNTY	11,548	514	992	650	15	386
SHELBY COUNTY	42,352	1,710	3,454	2,308	173	162
MEMPHIS	104.141	12.461	11.773	36.605	560	809
	3.021	65	110	69	000	000
STEWART COUNTY	1.979	73	280	192	2	5
SULLIVAN COUNTY	12,085	630	955	648	56	164
BRISTOL	3,518	46	184	184	0	2
KINGSPORT	5,916	81	736	374	20	
SUMNER COUNTY	21,447	791	2,801	1,656	17	13
	9,441	341	1,132	799	23	8
COVINGTON	849	54	141	90	0	
TROUSDALE COUNTY	1.238	39	44	5	2	
	2.385	17	157	82	- 1	
	2,878	141	937	346	6	7
VAN BUREN COUNTY	2,010	17	7	6-0	ů 0	
WARREN COUNTY	6,013	77	776	462	20	1
WASHINGTON COUNTY	7,963	266	225	183	20	40
JOHNSON CITY	6,318	176	259	214	7	-0-
WAYNE COUNTY	2,618	30	77	27	, 0	7
WEAKLEY COUNTY	4,588	234	642	296	16	
	3,638	129	82	68	2	6
WILLIAMSON COUNTY	19,201	265	637	454	2	13
*FRANKLIN	3,721	33	19	-0-	ů 0	10
WILSON COUNTY	10,945	511	2,577	1,794	31	12
*LEBANON	2,728	26	166	115	0	1
GRAND TOTAL	829,516	44,344	113,319	94,695	2,381	9,69

BOARDS OF EDU	CATION - 2000-200				
	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ANDERSON COUNTY	219	62	325	351	957
CLINTON	0	0	0	0	0
OAK RIDGE	198	523	0	0	721
BEDFORD COUNTY	0	1,254	510	0	1,764
BENTON COUNTY	0	49	220	56	325
BLEDSOE COUNTY	0	41	144	0	185
BLOUNT COUNTY	0	0	596	0	596
ALCOA	0	0	0	0	0
MARYVILLE	0	0	0	0	0
BRADLEY COUNTY	0	397	494	0	891
CLEVELAND	0	30	0	0	30
CAMPBELL COUNTY	0	0	26	0	26
CANNON COUNTY	0	90	106	0	196
CARROLL COUNTY	0	0	171	0	171
*HOLLOW ROCK-BR	0	0	0	0	0
*HUNTINGDON	0	0	0	0	0
*MCKENZIE	0	0	45	0	45
*S. CARROLL	0	0	0	20	20
*W. CARROLL	0	0	0	0	0
CARTER COUNTY	153	35	280	0	468
ELIZABETHTON	0	430	0	120	550
CHEATHAM COUNTY	0	0	0	0	0
CHESTER COUNTY	0	225	152	0	377
CLAIBORNE COUNTY	0	0	701	0	701
	0	0	53	0	53
COCKE COUNTY	0	57	200	0	257
NEWPORT	0	0	0	0	
COFFEE COUNTY	0	91	0	0	91
MANCHESTER	0	0	0	0	0
TULLAHOMA	0	175	452	0	627
CROCKETT COUNTY	0	94	204	219	517
ALAMO	0	23	0	0	23
BELLS	0	20	0	0	20
CUMBERLAND COUNTY	0	0	0	0	0
DAVIDSON COUNTY	0	ů 0	0	0	0
DECATUR COUNTY	0	180	8	0	188
DEKALB COUNTY	0	82	237	37	356
DICKSON COUNTY	0	161	406	760	1,327
DYER COUNTY	0	200	400 0	76	276
DYERSBURG	0	108	0	, 0 0	108
FAYETTE COUNTY	0	462	110	0	572

TABLE 10 - PROGRAMS OF I BOARDS OF EDU	JCATION - 2000-2001				I DI LOCAL
	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
FENTRESS COUNTY	0	63	265	0	328
FRANKLIN COUNTY	0	120	273	0	393
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	0	262	13	90	365
*MILAN	0	0	0	80	80
*TRENTON	0	175	313	0	488
*BRADFORD	0	0	0	0	0
*GIBSON CO. SPEC.	0	0	0	16	16
GILES COUNTY	0	246	234	32	512
GRAINGER COUNTY	0	12	150	0	162
GREENE COUNTY	0	685	0	0	685
GREENEVILLE	0	151	716	62	929
GRUNDY COUNTY	0	17	212	0	229
HAMBLEN COUNTY	0	33	418	133	584
HAMILTON COUNTY	0	859	0	1,922	2,781
HANCOCK COUNTY	0	70	85	0	155
HARDEMAN COUNTY	0	100	0	98	198
HARDIN COUNTY	0	81	253	15	349
HAWKINS COUNTY	0	244	328	0	572
ROGERSVILLE	0	0	0	0	0
HAYWOOD COUNTY	0	300	246	77	623
HENDERSON COUNTY	0	103	57	0	160
LEXINGTON	0	51	0	0	51
HENRY COUNTY	0	50	333	103	486
*PARIS	0	0	0	0	0
HICKMAN COUNTY	35	17	215	0	267
HOUSTON COUNTY	0	0	0	0	0
HUMPHREYS COUNTY	40	14	190	46	290
JACKSON COUNTY	0	21	175	10	206
JEFFERSON COUNTY	0	320	376	0	696
JOHNSON COUNTY	94	121	217	5	437
KNOX COUNTY	0	0	0	0	0
LAKE COUNTY	0	0	0	0	0
LAUDERDALE COUNTY	0	0	0	0	0
LAWRENCE COUNTY	0	37	419	332	788
LEWIS COUNTY	0	87	0	0	87
LINCOLN COUNTY	0	45	530	20	595
FAYETTEVILLE	0	0	0	16	16
LOUDON COUNTY	0	97	0	0	97
LENOIR CITY	0	0	180	0	180
MCMINN COUNTY	13	171	220	0	404

BOARDS OF EDU	CATION - 2000-200 ⁴	1			
	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ATHENS	33	85	406	39	563
ETOWAH	0	0	0	0	0
MCNAIRY COUNTY	0	260	465	368	1,093
MACON COUNTY	17	51	142	4	214
MADISON COUNTY	0	701	0	61	762
MARION COUNTY	19	114	296	7	436
*RICHARD CITY	0	0	0	0	0
MARSHALL COUNTY	0	25	289	0	314
MAURY COUNTY	0	1,117	450	0	1,567
MEIGS COUNTY	0	124	136	9	269
MONROE COUNTY	0	293	239	0	532
SWEETWATER	0	174	0	16	190
MONTGOMERY COUNTY	0	653	1,163	0	1,816
MOORE COUNTY	0	0	0	0	0
MORGAN COUNTY	0	0	0	0	0
OBION COUNTY	19	115	287	0	421
UNION CITY	0	0	0	66	66
OVERTON COUNTY	0	119	136	0	255
PERRY COUNTY	0	25	142	0	167
PICKETT COUNTY	0	100	0	0	100
POLK COUNTY	0	18	120	60	198
PUTNAM COUNTY	0	295	450	0	745
RHEA COUNTY	0	191	305	23	519
DAYTON	0	0	0	0	0
ROANE COUNTY	0	137	230	0	367
HARRIMAN	0	124	0	0	124
ROBERTSON COUNTY	0	1,092	123	391	1,606
RUTHERFORD COUNTY	0	1,990	911	0	2,901
MURFREESBORO	193	429	61	60	743
SCOTT COUNTY	0	0	0	0	0
*ONEIDA	0	46	0	0	46
SEQUATCHIE COUNTY	0	44	171	0	215
SEVIER COUNTY	0	150	175	0	325
SHELBY COUNTY	0	1,261	0	0	1,261
MEMPHIS	0	0	0	0	0
SMITH COUNTY	0	0	0	0	0
STEWART COUNTY	0	40	236	0	276
SULLIVAN COUNTY	58	151	300	0	509
BRISTOL	0	101	0	69	170
KINGSPORT	0	75	600	60	735
SUMNER COUNTY	0	497	911	0	1,408

TABLE 10 - PROGRAMS OF E BOARDS OF EDU	EDUCATION OTHER JCATION - 2000-200		GARTEN THROU	GH TWELVE RU	N BY LOCAL
	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
TIPTON COUNTY	0	163	418	0	581
COVINGTON	0	0	0	0	0
TROUSDALE COUNTY	0	40	120	0	160
UNICOI COUNTY	0	228	213	2	443
UNION COUNTY	0	173	238	0	411
VAN BUREN COUNTY	0	25	20	20	65
WARREN COUNTY	0	104	500	0	604
WASHINGTON COUNTY	0	0	0	0	0
JOHNSON CITY	0	175	712	0	887
WAYNE COUNTY	0	525	470	0	995
WEAKLEY COUNTY	0	0	570	46	616
WHITE COUNTY	0	300	231	0	531
WILLIAMSON COUNTY	0	1,133	704	50	1,887
*FRANKLIN	60	37	0	0	97
WILSON COUNTY	0	54	664	1,674	2,392
*LEBANON	0	203	0	18	221
GRAND TOTAL	1,151	23,078	25,462	7,739	57,430

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***SPECIAL SCHOOL DISTRICT**

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TABLE 11 - NUMBER OF	CHILDREN	WITH DISABII	LITY REC	EIVING SPE	ECIAL EDUCA	TION SERVI	CES - 20	00-2001											
	_	MENTALLY RETARDED	GIFTED		LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
ANDERSON COUNTY	605	165	8	283	180	52	6	66	8	1	4	2	2	0	5	4	23	1	1,415
CLINTON	77	7	67	44	67	0	1	15	1	0	1	2	1	0	5	0	7	0	295
OAK RIDGE	292	48	355	167	91	19	10	65	5	1	3	0	4	0	14	8	41	0	1,123
BEDFORD COUNTY	606	116	40	215	143	14	11	42	14	1	6	3	1	0	5	11	11	4	1,243
BENTON COUNTY	232	40	3	137	38	17	5	4	0	0	4	0	1	0	8	2	28	5	524
BLEDSOE COUNTY	145	47	32	53	116	13	4	21	3	0	5	1	2	0	13	4	35	2	496
BLOUNT COUNTY	757	78	80	430	309	58	13	195	10	0	12	5	7	0	50	34	55	3	2,096
ALCOA	45	5	0	60	10	6	2	21	0	1	1	0	0	0	6	10	3	1	171
MARYVILLE	341	33	14	147	85	43	9	100	6	0	8	3	3	0	13	17	19	3	844
BRADLEY COUNTY	498	113	16	261	85	28	4	38	13	0	13	7	7	0	17	58	60	3	1,221
CLEVELAND	275	106	99	221	102	29	4	50	11	1	7	0	10	0	16	33	124	6	1,094
CAMPBELL COUNTY	276	181	5	290	117	3	0	11	3	0	11	3	4	0	18	75	48	1	1,046
CANNON COUNTY	140	25	26	101	21	9	2	33	5	0	4	1	1	0	0	26	15	0	409
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	79	12	0	61	4	2	2	4	0	0	0	0	0	0	2	1	3	0	170
*HUNTINGDON	97	35	4	113	17	4	1	15	1	0	0	0	2	0	11	2	0	0	302
*MCKENZIE	153	51	3	38	12	1	1	3	2	0	1	0	3	0	2	0	1	0	271
*S. CARROLL	50	6	2	16	8	0	0	3	0	0	0	0	1	0	1	0	1	0	88
*W. CARROLL	75	45	1	34	11	1	1	12	1	0	1	0	1	0	0	3	13	0	199
CARTER COUNTY	512	163	21	319	54	12	11	113	12	1	11	0	16	0	6	30	113	2	1,396
ELIZABETHTON	233				29	5	1	25	1	0	0	3	12	0	3	11	25	0	483
CHEATHAM COUNTY	365			194	163	30	6	33	14	1	8	0	3	0	10	57	17	3	999
CHESTER COUNTY	129				2	0	8	8	2	1	1	0	0	0	6		20	2	373
CLAIBORNE COUNTY	403	83			49	11	9	83	16	0	8	2	7	0	16			3	1,151
CLAY COUNTY	108				22	3	1	5	0	0	0	1	1	0	2	15		0	256
COCKE COUNTY	461				23	16	5	76	18	2	2	2	4	0	9	35			1,029
NEWPORT	29				2	3	0	5	0	0	0	1	0	0	0	0	6	0	129
COFFEE COUNTY	347		63	165	70	15	1	56	4	0	5	0	7	0	10	32	40	2	868
MANCHESTER	85				30	3	1	38	3	1	3	0	3	0	10		6	2	324
TULLAHOMA	413				39	9	5	86	5	0	4	1	3	0	14		33	1	964
CROCKETT COUNTY	143				3	6	3	11	0	1	2	0	1	0	2	4	3	0	250
ALAMO	65	_	-	40	1	5	0		1		0	0		0	- 3	0	9	0	140
BELLS	38		0	15	1	0	0	5		0	0	0	0	0	0	2	3	0	65
CUMBERLAND COUNTY	483		87	245	80	19	6	124	14	n	12	0	8	1	17	43	84	1	1.316
DAVIDSON COUNTY	4,937		•.		1,478	951	158		210	37	146	35	42	2		40	04	•	
DECATUR COUNTY	4,337				-	12		602	210	57	1	1		0		2			477
DEKALB COUNTY	200				83	23		25	2	1	1		2		<u>د</u>	27			570
DICKSON COUNTY	731				186	23			12	۱ ۱	י 17	1	2 11	0	21				1,771
DYER COUNTY	475					24 18			12	0	5	0		0					
DYERSBURG	475					18			, ,	0	3		3	0	-	32			
FAYETTE COUNTY	209					25			4				-	0					
										2		0							
FENTRESS COUNTY	153	19	20	99	22	5	1	4	2	0	U	0	2	2	9	2	41	0	381

TABLE 11 - NUMBER OF			ITY REC	EIVING SPE		TION SERVI	CES - 20	00-2001											
							020-20	00-2001											
						EMO- TIONALLY		HEALTH	PHYSI- CALLY		HEAR- ING		VISU- ALLY		MULTI-	FUNC-	DEVELOP-	TRAU- MATIC	
		MENTALLY		SPEECH	LANGUAGE	DIS-	AU-	IM-	IM-		IM-		IM-	DEAF/	DIS-	TIONALLY		BRAIN	
		RETARDED	GIETED	-		TURBED	TISM	PAIRED	PAIRED	DEAE	PAIRED		PAIRED	BLIND	ABLED	DELAYED	DELAYED	INJURY	TOTAL
	DISABLED	RETARDED	GIFTED	INFAILED	INFAILED	TORBED	TISIW	FAIRED	FAIRED	DEAF	FAIRED	BLIND	FAIRED	BLIND	ABLED	DELATED	DELATED	INJUKI	TOTAL
FRANKLIN COUNTY	489	64	243	250	220	20	6	85	3	1	14	0	1	0	36	60	52	3	1,547
GIBSON COUNTY	405 N/A				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
HUMBOLDT	241				20	5	2	3	1	1	0	0	1	0	5	2	23		449
*MILAN	122				48	14	3	18	7	0	4	0	2	0	7	8	9	2	396
*TRENTON	74				27	5	1	11	2	0	1	0	0	0	2	2	16	0	186
*BRADFORD	84				20	8	0	9	1	0	0	0	0	0	0	5	2	2	181
*GIBSON CO. SPEC.	224	73				8	0	33	4	1	3	1	0	0	13	2	30	0	469
GILES COUNTY	357	54			61	7	6	66	5	. 0	2	3	3	0	.0	32		2	861
GRAINGER COUNTY	245				38	11	2	34	2	1	1	2	5	0	12			2	683
GREENE COUNTY	807	117			114	66	2		17	2	15	0	10	0	31				1,750
GREENEVILLE	188				77	57	- 3	38	2	1	6	0		0	9	14			767
GRUNDY COUNTY	433	34			37	6	0	15	4		1	0	2	0	2	2	47		757
HAMBLEN COUNTY	716				116	68	8	181	13	1	24	1	7	0	13	36		2	1,828
HAMILTON COUNTY	2,511				930	78	81	735	47	24	45	20	14	0	164	332			8,076
HANCOCK COUNTY	2,011	19			33	3	2	13	2		-0		2	0	104	28		0	251
HARDEMAN COUNTY	259				13	27	9	43	5	0	11	4	9	0	17	18		•	1,009
HARDIN COUNTY	205				8	11	6	17	2	0			۵ ۵	0	10	14			741
HAWKINS COUNTY	963				47	43	10		2 8	2	8	5	2	0	10	54			1,775
ROGERSVILLE	42		0		-1		10	10	0	0	2	0	0	0	2	0	3	0	107
HAYWOOD COUNTY	83		-		53	4	4	22	2	0	5	0	2	0	14	33	65	2	610
HENDERSON COUNTY	275				40	7	-	7	4	0	1	0	- 1	0	10	0	15		587
LEXINGTON	88				-0	, 2	1	, 8		0		0		0	0	0	6	2	233
HENRY COUNTY	252				5 71	7	1	32	2	0	13	0	1	0	15	19	15		233 660
*PARIS	82				27	2	3	15	2	0	2	0	4	0	15	0	10	1	214
HICKMAN COUNTY	404			-	42	58	3	23		1	16	0		0	10	36	44	۱ د	825
HOUSTON COUNTY	404				42 21	50	2				2	0	4	0	2	12		5	255
HUMPHREYS COUNTY	291				25	3	0	24	2	0	2	0	1	0	2 8	2	11	1	489
JACKSON COUNTY	206				23	5	0	33	2 0	0	3	1	4		1	2	7		383
JEFFERSON COUNTY	428			-	393	34	6	162	28	1	י 14	4	4	0	12	38	44	4	1,541
JOHNSON COUNTY	254				2	4	1	28	20	-		1	1	0	8	19		2	505
KNOX COUNTY	3,775				741	413	138		, 140	14	83	17	24	0	200	370	278		8,931
	58			,	1	413	150	001	140	14	00	0		0	200	570	32		231
LAUDERDALE COUNTY	253				288	12	5	36	1	0	2	0	6	0	8	16			1,114
LAWRENCE COUNTY	695				200	26	-			1	4	0	5	0	47	92			1,424
LEWIS COUNTY	88					56		103	0				0	0		92 18			374
LINCOLN COUNTY	302				59	50		28	۵ ۵	1	4		4	0			15		721
FAYETTEVILLE	302				33	0	2	20	5	1			4	0	15	4	۵۱ ۵	1	144
	274				52 64	30	3	•	۰ ۵	2	2	2	1	0	4	29	32	2	821
LENOIR CITY	118				23	30	3		э л	0	2	0	0	0	4	25		3	272
	726					13	3		4 24	2	2 0		7	0	0	43		2	1,288
ATHENS	166				34					0	5		2	0		43		0	429
ETOWAH	51											0		-					429
	I 51	5	I ⁹	25	•	l v			ب	U	U U		l v			9	ء ا	I '	

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2000-2001																			
TABLE TI - NUMBER OF				EIVING SPE	CIAL EDUCA	TION SERVI	CES - 20	00-2001											
						EMO-			PHYSI-		HEAR-		VISU-					TRAU-	
						TIONALLY		HEALTH	CALLY		ING		ALLY		MULTI-	FUNC-	DEVELOP-	MATIC	
		MENTALLY		-	LANGUAGE	DIS-	AU-	IM-	IM-		IM-		IM-	DEAF/	DIS-		MENTALLY	BRAIN	
	DISABLED	RETARDED	GIFTED	IMPAIRED	IMPAIRED	TURBED	TISM	PAIRED	PAIRED	DEAF	PAIRED	BLIND	PAIRED	BLIND	ABLED	DELAYED	DELAYED	INJURY	TOTAL
MCNAIRY COUNTY	190				7	9	3		4	0	4	0	10	0	12		49		643
MACON COUNTY	254	20		112	103	8	2	33	14	0	3	1	1	0	2	15			584
MADISON COUNTY	1,637	429			193	187	23		13	1	14	1	6	0	87	74		8	3,837
MARION COUNTY	333	72			42	7	2	12	9	1	5	1	6	0	8	62	50	1	857
*RICHARD CITY	33				3	1	0	4	1	0	0	0	0	0	0		1	0	63
MARSHALL COUNTY	425	90	140	149	26	41	3		6	0	5	0	0	0	15		23	4	994
MAURY COUNTY	809	245		449	215	121	22	196	13	2	28	0	7	0	25	46	79	4	2,509
MEIGS COUNTY	133	24	1	117	77	0	1	33	9	0	1	0	2	1	4	12	7	1	423
MONROE COUNTY	295	109	21	117	10	20	5	46	4	1	3	4	5	0	13	20	47	2	722
SWEETWATER	94	36	3	107	31	13	1	6	1	0	5	0	1	0	4	13	58	2	375
MONTGOMERY COUNTY	1,553	268	657	733	234	101	44	184	26	0	29	2	20	0	24	86	262	4	4,227
MOORE COUNTY	49	10	6	46	19	1	0	8	4	0	0	0	0	0	1	1	3	0	148
MORGAN COUNTY	218	54	55	170	74	11	6	62	4	0	3	0	2	0	8	2	14	0	683
OBION COUNTY	388	84	144	162	25	6	1	9	2	2	1	3	2	0	6	0	16	0	851
UNION CITY	63	21	0	11	76	1	4	6	2	0	1	0	0	0	5	1	2	0	193
OVERTON COUNTY	419	27	118	90	29	10	2	20	3	0	4	0	3	0	4	16	6	3	754
PERRY COUNTY	79	16	2	23	75	21	0	17	0	0	0	0	1	0	8	9	8	1	260
PICKETT COUNTY	40	15	0	36	23	0	0	6	1	0	0	0	1	0	0	1	1	1	125
POLK COUNTY	133	30	5	73	14	4	3	4	0	0	2	0	1	0	9	22	20	1	321
PUTNAM COUNTY	904	121	258	356	103	54	17	187	26	4	12	1	8	0	15	55	92	5	2,218
RHEA COUNTY	164	70	21	90	75	9	2	67	5	0	3	1	0	0	6	28	33	1	575
DAYTON	63	19	0	26	10	1	2	14	0	0	0	0	0	0	1	2	8	0	146
ROANE COUNTY	440	78	190	236	39	24	3	131	7	4	11	0	11	0	28	67	48	1	1,318
HARRIMAN	130	24	38	100	24	7	2	11	16	0	2	0	3	0	10	10	25	0	402
ROBERTSON COUNTY	803	56			233	24	11		10	1	15	1	10	0	6		72		1,918
RUTHERFORD COUNTY	1,827	400			330	175	28		42	9	43	11	15	0	36			6	4,954
MURFREESBORO	352	48			81	7	11		6	0	11	1	9	0	6	0	108	0	1,192
SCOTT COUNTY	153	130		116	25	1	0	20	3	1	4	2	5	0	0	3	0	0	465
*ONEIDA	56	23		51	9	0	1	8	0	0	1	0	1	0	2	5	12	0	169
	160	31			26	8	3	31	2	1	2	0	0	0	9	13	80		466
	728	85			173	132	14		25	6	21	6	15	0	29		97	6	2,331
SHELBY COUNTY	4,255	326			350	84	25		146	1	65	2	17	0	50		185	-	
MEMPHIS	4,587	4,162	,	· ·	523	212	144		83	11	193	17	62	0	203				14,395
SMITH COUNTY	4,007				63	6	1	97	8		5	1	3	0	200	14	25		655
STEWART COUNTY	231					13	2	44	3	0	2	0	, s	0	14				
SULLIVAN COUNTY	1,134					91	4	361	3 12	0		2	13	0			90		3,536
BRISTOL	277					91	4 5		12	0	4		13		13				3,536 706
					22	-			4	1	2		0	0	-	26			
KINGSPORT SUMNER COUNTY	576					190 105	11		4	2	37		1		27				1,691 5,477
	1,643		-			105			39	4	3/	2		0					5,477
	569				511	32			22		9	3	8	0	15		45	_	2,513
	32					3		2	0			0	0	0	-		5	0	174
TROUSDALE COUNTY	142	23	5	45	66	3	2	8	4	0	4	0	2	0	0	13	30	0	347

																		(
		MENTALLY RETARDED	GIFTED	-	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED		DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
UNICOI COUNTY	218				94		-	29	3	0	0	0	5	0	5	16		0	692
UNION COUNTY	477	26	45	128	23	12	6	41	8	1	6	1	6	0	11	26	36	1	854
VAN BUREN COUNTY	41	4	0	50	13	0	0	3	2	0	0	0	0	0	3	1	3	0	120
WARREN COUNTY	548	80	67	246	74	17	3	209	9	0	10	0	4	0	12	54	58	5	1,396
WASHINGTON COUNTY	388	51	96	277	359	15	5	82	9	1	10	3	12	0	21	48	8	4	1,389
JOHNSON CITY	601	100	221	215	39	13	5	43	13	4	4	3	5	0	1	9	59	0	1,335
WAYNE COUNTY	347	33	41	74	16	8	4	12	2	0	0	3	4	0	10	2	7	4	567
WEAKLEY COUNTY	340	60	55	116	24	7	10	108	7	0	7	0	2	0	4	54	29	1	824
WHITE COUNTY	388	82	33	139	18	8	3	24	5	1	12	0	3	0	6	27	21	2	772
WILLIAMSON COUNTY	1,307	149	941	498	171	86	39	295	36	2	27	0	13	0	42	13	98	8	3,725
*FRANKLIN	298	42	29	176	35	11	12	70	4	0	5	0	3	0	17	2	39	0	743
WILSON COUNTY	684	132	13	269	107	62	14	277	26	2	11	2	6	0	19	43	47	4	1,718
*LEBANON	189	47	6	114	63	18	5	86	5	0	2	2	1	0	4	6	51	3	603
GRAND TOTAL	65.189	16.297	19,223	27.161	13.665	4.679	1,242	11,408	1,520	186	1,282	210	662		1.972	3,946	5,661	312	174,62

TABLE 12 (PART A) - PU	PIL TRAN	SPORTATIC	ON 2000-2001																			
		MILEAGE (SCH	IOOL B	USES	P		ANSPORTE	D	TYPE	OWNE	RSHIP	DRIV	ER: SEX	INJUF	RIES	FATA	LITIES	TYPE AC	CIDENT	
	RESI-	1ST PICK-UP					ENRO	LLED	ADT 1	1/2 MI+							CON-					DRIVERS
	DENCE 1ST PICK-UP	FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.	PRIV.	PUB.	сомв	MALE	FEMALE	TREATED AND RE- LEASED	OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	ANNUAL BEGINNING SALARY
ANDERSON CO.	439	2,309	2,748	84	3	87	6,321	14	5,095	14	х			35	31			0	0	3		**
OAK RIDGE	570	898	1,468	37	0	37	4,398	0	1,160	0		х		12	23			0	0	5		**
BEDFORD CO.	228	1,404	1,632	53	7	60	3,666	111	2,735	111		х		5	2			0	0	4		10,109
BENTON CO.	0	778	778	30	3	33	2,174	26	1,806	21			х	24	26			0	0	1		***
BLEDSOE CO.	108	638	746	22	3	25	1,590	45	1,286	45		х		18	11			0	0	1		8,650
BLOUNT CO.	0	2,857	2,857	82	12	94	8,042	138	6,325	94	х			76	49	4		0	0	10	1	**
MARYVILLE	96	288	384	14	3	17	1,476	33	1,408	30			х	12	12			0	0	0		***
BRADLEY CO.	244	3,990	4,234	52	23	75	7,600	63	6,370	49			х	67	23			0	0	1		***
CLEVELAND	54	1,058	1,112	24	3	27	2,395	82	1,898	39		х		12	11			0	0	5		6,772
CAMPBELL CO.	168	1,318	1,486	37	5	42	3,346	31	3,147	28			х	31	11	2		0	0	0	3	***
CANNON CO.	30		660	22	2	24	1,755	14	1,052	14			х	9	16			0	0	0		***
CARROLL CO.	213	1,368	1,581	55	0	55	3,523	25	3,146	20	х			28	32			0	0	2		7,775
CARTER CO.	361	2,906	3,267	73	3	76	5,765	138	4,729	103		х		59	15			0	0	4		7,271
ELIZABETHTON	13	69	82	8	0	8	417	4	341	3		х		10	2			0	0	2		7,286
СНЕАТНАМ СО.	406		1,732	69	14	83	6,246	61	5,003	61		x		31	47			0	0	7		6,300
CHESTER CO.	125	· · ·	846	36	0	36	2,364	33	,	24			х	26	21	3		0	0	3	1	***
CLAIBORNE CO.	360		3,760	78	0	78	3,847	68	3,163	57			x	60	27	-		0	0	4		***
CLAY CO.	84	441	525	20	1	21	911	95	641	21		х		26	4			0	0	3		7,740
COCKE CO.	277		1,643	59	1	60	1,880	32	1,426	24		X		43	6			0	0	2		7,504
COFFEE CO.	212	· · ·	1,371	45	0	45	3,319	32	2,546	26		x		16	30			o	0	6	1	8,343
MANCHESTER	2	2	4	1	0	1	0,010	17	,	10		x		0	3			o	0	1		12,150
TULLAHOMA	3	80	83	6	1	7	11	9	11	9		X		2	2			0	0	0		**
CROCKETT CO.	40		570	25	0	25	1,631	19	1,531	19		X		12	12	3		0	0	1	1	6,882
CUMBERLAND CO.	351	1,324	1,675	65	8	73	4,291	37	3,477	32		x		46	39	-		o	0	12		7,034
DAVIDSON CO.	3,095		21,546	512	0	512	63,980	2,607	33,069	2,607		x		86	355	27		o	0	156		16,848
DECATUR CO.	143	· · ·	902	28	0	28	1,855	16	,	14			x	15	16	1		o	0	1	1	7,000
DEKALB CO.	155		884	36	0	36	1,717	40	1,439	25		х		24	16	-		0	0	2		7,200
DICKSON CO.	310	· · · ·	2,885	80	0	80	4,898	50	3,394	42		x		57	32	12		ő	ő	2		8,652
DYER CO.	292	· · ·	1,587	54	14	68	3,289	83	-	55		x		31	41			ő	ő	2		8,983
FAYETTE CO.	194	· · ·	2,189	75	0	75	2,482	17	,	16		x		24	30	31		ň	ň	6		955
FENTRESS CO.	750	· · ·	3,250	35	2	37	1,996	6	1,671	6		x		24	11			n n	n	1	Ĭ	**
FRANKLIN CO.	437	4,671	5,108	60	3	63	3,254	30	,	24		^	x	37	33			0	n 0	4		***
HUMBOLDT	17		154	7	0	7	622	20	-	17		х	1 ^	7	1			0	n 0	0		9,350
*MILAN	24		249	11	Ő	11	713	20	579	8		x		14	3			0	n 0	0 0		7,533
*TRENTON	5	280	245	6	0	6	880	7	787	7		x		9	1			0	0 0	0		8,601
*BRADFORD	2 2	189	205 191	7	0	7	417	· · ·	339	· · ·		x		2	2					2		8,005
*GIBSON CO. SPEC	115		892	28	0	28	2,156	28		28		x		23	11			0		2		7,968
GILES CO.	181		2,034	71	0	71	3,110					x		38	34			0	-			9,480
GRAINGER CO.	450	· · ·	2,034	49	7	56	3,110	18	-			l ^	х	25	29			0		5		9,400 ***
GRAINGER CO. GREENE CO.	450	· · ·	1,840	49 79	17	56 96	3,236 5,591	18	,			v	^	25 43	29 50			0	-			
GREENE CO. GREENEVILLE		· · ·	,				· ·		,			X		43				0	-			-
	25		226	13	2	15	867	28				X			4					7		9,333
GRUNDY CO.	37		623	25	1	26	1,008	12		10		X		4	24	-		0	0	0		6,407
HAMBLEN CO.	229		1,669	61	0	61	9,424	203	,			х		44	18	3		0	-	9	-	6,355
HAMILTON CO.	1,528		10,541	230	23	253	35,128						х	126			13	0	-			***
HANCOCK CO.	75	612	687	31	1	32	1,152	1	877	1	Х	I	I	25	5	I		0	0	0		5,735

TABLE 12 (PART A) - PU	PIL TRAN	SPORTATIO	ON 2000-2001																			
	DAILY	MILEAGE (ONE-WAY)	SCH	IOOL B	USES	F	UPILS TR	ANSPORTE	D	ТҮРЕ	OWNE	RSHIP	DRIVI	ER: SEX	INJUF	RIES	FATA	LITIES	TYPE AC	CIDENT	
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENRO	SPECIAL	ADT 1 REGULAR	1/2 MI+ SPECIAL EDUC.	PRIV.	PUB.	сомв	MALE	FEMALE	TREATED AND RE- LEASED	OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	DRIVERS ANNUAL BEGINNING SALARY
HARDEMAN CO. HARDIN CO. HAWKINS CO. HAWKINS CO. HANWOOD CO. HENDERSON CO. HENRY CO. *PARIS HICKMAN CO. HOUSTON CO. HUMPHREYS CO. JACKSON CO. JACKSON CO. JEFFERSON CO. JOHNSON CO. KNOX CO. LAKE CO. LAUDERDALE CO. LAWRENCE CO.		SCHOOL 1,464 1,089 2,213 1,263 1,492 3,985 146 1,216 527 1,201 745 1,805 701 8,229 210		-		TOTAL 86 55 86 64 48 58 13 55 18 40 31 69 36 356 10 64 87	REGULAR 3,746 2,398 5,814 2,744 2,387 2,278 986 3,342 1,164 2,265 1,343 3,909 2,514 30,249 277 3,478 4,300	EDUC. 58 27 42 22 27 9 10 3 1 21 6 34 19 1,258 7	2,918 1,888 4,402 2,337 1,966 1,848 831 2,591 857 1,709 1,127 3,041 2,103 27,415 234 3,053			PUB. X X X X X X X X X X X X X X X X	сомв х х	MALE 52 29 54 31 26 25 16 36 7 10 15 36 17 195 21 38 35	FEMALE 32 16 48 31 23 23 1 18 9 31 13 29 17 226 3 7 60		NIGHT 2 8		BOARD	DAMAGE	INJURY 1 2 1 1 2 1 1 1	SALARY 6,048 6,100 7,200 6,800 *** 7,650 9,546 7,500 7,980 8,284 7,222 10,420 5,985
LAWRENCE CO. LEWIS CO. LINCOLN CO. FAYETTEVILLE LOUDON CO. LENOIR CITY MCMINN CO. ATHENS ETOWAH MCNAIRY CO. MACON CO. MACON CO. MARION CO. MARION CO. MARSHALL CO. MAURY CO. MEIGS CO. MONROE CO. SWEET WATER MONTGOMERY CO. MORGAN CO. OBION CO. OVERTON CO. PERRY CO. PICKETT CO. POLK CO. PUTNAM CO. ROARE CO. ROANE CO.	361 113 352 1 247 2 315 14 5 142 267 644 350 151 462 104 244 1 935 99 240 151 217 81 39 195 265 162 310	561 1,141 20 1,916 50 1,470 252 24 1,350 1,375 4,031 1,405 1,013 3,403 582 1,738 15 8,684 382 996 1,303 1,699 449 248 850 1,125 1,593	674 1,493 21 2,163 52 1,785 266 29 1,492 1,642 4,675 1,755 1,164 3,865 686 1,982 16 9,619 481 1,236 1,454 1,916 530 287 1,045 1,390	28 57 6 41 7 4 10 2 42 46 137 26 52 101 27 70 1 237 14 8 8 58 42 18 12 31 63 47	0 5 0 3 1 0 0 0 9 5 0 0 0 3 4 8 1 7 1 5 0 3 1 0 4 3 8	87 28 62 6 44 8 74 10 2 51 137 26 52 104 31 78 2 244 15 43 58 45 19 12 35 65 56	1,343 2,592 362 3,022 716 2,261 848 152 4,252 3,095 9,971 2,507 2,915 7,440 1,837 4,179 110 18,833 716 3,230 3,503 2,499 892 664 2,279 3,481 2,915	6 16 5 25 1 32 27 66 36 214 21 44 200 7 15 6 290 10 16 33 9 9 2 2 18 71 45	1,172 2,119 106 2,589 626 3,409 567 73 3,508 2,410 8,182 2,507 2,527 5,536 1,558 3,384 93 17,515 667 2,300 3,065 1,755 700 610 2,001 2,745 2,497	5 11 5 17 1 32 24 66 33 179 21 39 167 7 12 5 272 5 15 24 7 1 2 2 15 24 7 1 2 2 15 24 39	x x x	**** ******	x x x	33 39 43 6 32 5 29 7 3 22 30 46 23 24 53 23 42 1 77 13 21 42 32 14 107 23 34 34	60 8 25 2 4 32 3 10 12 23 101 12 20 72 14 56 2 181 9 200 45 13 11 3 17 29 35 43	1 1 12 5 3 3 3	3		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 8 12 0 1 1 8 0 4 1 4 2 1 0 7 8	1 1 2 1 1 5 1 1 1	8,100 6,560 8,156 ** 7,780 7,429 7,200 7,200 7,218 12,475 ** 6,522 9,703 9,005

TABLE 12 (PART A) - PU	IPIL TRAN	SPORTATIC	N 2000-2001																			
	DAILY	MILEAGE (ONE-WAY)	SCH	IOOL B	USES	Р	UPILS TRA	ANSPORTE	D	TYPE	OWNE	RSHIP	DRIVE	R: SEX	INJUR	RIES	FATA	LITIES	TYPE AC	CIDENT	
		1ST					ENRO	LLED	ADT 1	1/2 MI+												
	RESI- DENCE 1ST PICK-UP	PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.	PRIV.	PUB.	сомв	MALE	FEMALE	TREATED AND RE- LEASED	OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	DRIVERS ANNUAL BEGINNING SALARY
ROBERTSON CO.	226	1,740	1,966	87	2	89	6,085	57	5,302	48		х		41	54			0	0	8		9,792
RUTHERFORD CO.	890	6,781	7,671	160	0	160	15,370	420	11,667	220	х			100	144			0	0	6		37,053
MURFREESBORO	47	532	579	16	1	17	2,137	54	1,879	37	х			11	13			0	0	15		8,669
SCOTT CO.	118	1,054	1,172	39	2	41	2,390	14	1,951	14		х		30	13			0	0	0	1	9,068
*ONEIDA	1	47	48	5	0	5	333	8	274	6		х		6	2			0	0	0		9,805
SEQUATCHIE CO.	73	390	463	15	3	18	1,353	11	1,103	8		х		19	7			0	0	2		8,556
SEVIER CO.	749	2,535	3,284	113	14	127	11,152	208	8,982	146		х		53	66	3		0	0	12	2	7,000
SHELBY CO.	1,212	6,853	8,065	250	5	255	21,361	384	20,357	318		х		91	155	4		0	0	55	7	12,338
MEMPHIS	3,250	8,854	12,104	459	77	536	18,017	2,530	15,392	1,958	х			114	304	7		0	0	35	8	**
SMITH CO.	122	875	997	34	2	36	2,679	8	2,177	7		х		24	10			0	0	3		8,505
STEWART CO.	182	883	1,065	36	2	38	1,694	14	1,437	13		х		15	22			0	0	4		8,984
SULLIVAN CO.	529	4,395	4,924	167	19	186	8,981	290	8,508	227			х	67	109	3		0	0	7	2	***
BRISTOL	47	406	453	19	0	19	2,399		1,027				х	5	20			0	0	2		***
KINGSPORT	107	775	882	34	0	34	1,937	128	1,872	111		Х		11	19			0	0	12		8,629
SUMNER CO.	498	2,312	2,810	187	0	187	16,298	282	13,772	272		Х		27	150			0	0	15		6,825
TIPTON CO.	449	1,901	2,350	118	16	134	8,088	86	7,114	64		Х		51	84	7		0	0	10	3	7,268
COVINGTON	25	94	119	12	0	12	782	11	614	7		Х		4	5			0	0	0		7,832
TROUSDALE CO.	79	590	669	19	1	20	1,093	17	815	8		Х		15	6			0	0	1		7,650
UNICOI CO.	182	472	654	23	6	29	1,406	14	1,177	13		Х		23	7			0	0	1		6,660
UNION CO.	176	1,081	1,257	46	6	52	3,022	30	2,379	30	х			32	25			0	0	0		**
VAN BUREN CO.	68		318	13	1	14	815	3	706	2		Х		9	5			0	0	0		8,255
WARREN CO.	204	1,201	1,405	63	0	63	3,741	175	2,573	175		Х		18	44	1		0	0	7	1	7,999
WASHINGTON CO.	664	2,592	3,256	93	20	113	7,997	85	6,531	68		Х		35	73	1		0	0	8	1	7,498
JOHNSON CITY	198	904	1,102	39	14	53	3,549	91	2,820	80		Х		8	42			0	0	8		3,904
WAYNE CO.	138	1,138	1,276	39	0	39	2,096	16	1,536	12	х			29	37			0	0	0		7,785
WEAKLEY CO.	168	1,479	1,647	51	0	51	2,258	32	2,165	28		х		26	24			0	0	2		6,521
WHITE CO.	145	,	1,215	35	1	36	2,502		2,136			х		29	11			0	0	0		9,150
WILLIAMSON CO.	1,073		7,379	156	0	156	13,694	258	11,093	139		х		59	92	2		0	0	16	1	9,594
* FRANKLIN	70	-	495	29	0	29	3,754	74	2,336	74		х		13	19			0	0	6		**
WILSON CO.	647	2,819	3,466	101	3	104	9,268	140	7,267	78		х		46	69	2		0	0	10	2	9,180
* LEBANON	57	297	354	22	0	22	1,636	49	1,247	47		х		8	15			0	0	2		10,249
GRAND TOTAL	36.988	213,365	250,353	7,356	576	7,932	567,353	13,708	444,441	11,403	12	90	19	3,742	4,323	158	27	0	0	763	107	

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE /	AND TENURE OF E	BUS DRIVER	PERSONNEL	2000-2001										
			AGE (II	N YEARS)						TENURE (IN Y	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	4	18	20	12	2	0	56	15	18	17	4	2	0	56
OAK RIDGE	2	9	9	8	6	1	35	16			5	0	0	35
BEDFORD CO.	4	17	•	11	0 10	1	60	37		-	5	1	0	60
BENTON CO.	- 2	10		14	8	1	50	18		-	4	2	0	50
BLEDSOE CO.	2	5	5		0	4	25	14				2	0	25
BLOUNT CO.	7	29	_	38	22	0	125	71			17	4	1	125
MARYVILLE	7	29 7	21	30 5	22 5	0	24	0			17	4	1	125
BRADLEY CO.	20	7 19	4 23	5 17	5 11	1	24 90	0	-		0	0	0	0
CLEVELAND	20	19	23 5	17		0			-	0	0	0	0	0
	1	5	5	4	7	0	22	14		1	0	0	0	22
CAMPBELL CO.	3	9	9	15	5	1	42	19		6	8	0	0	42
CANNON CO.	3	9	6	4	1	0	23	13		3	3	1	0	23
CARROLL CO.	2	12		14	8	4	48	19			7	0	0	48
	1	20		16	16	1	74	7	-			1	0	74
ELIZABETHTON	0	1	5	3	3	0	12	6		2	2	0	0	12
CHEATHAM CO.	10	20		11	7	2	76	38			10	1	0	72
CHESTER CO.	3	13		13	4	5	47	24	8	-	3	2	2	47
CLAIBORNE CO.	0	27	19	17	5	1	69	21	11	22		2	1	69
CLAY CO.	1	3	3	7	1	1	16	1	6	6	2	1	0	16
COCKE CO.	4	5	11	17	6	3	46	14	9	10	12	0	1	46
COFFEE CO.	0	7	12	12	12	3	46	17	10	11	8	1	0	47
MANCHESTER	0	0	1	1	0	0	2	1	0	0	0	0	0	1
TULLAHOMA	0	0	3	1	0	0	4	4	0	0	0	0	0	4
CROCKETT CO.	1	2	10	8	2	0	23	17	6	0	1	0	0	24
CUMBERLAND CO.	4	13	28	26	12	2	85	40	11	25	9	0	0	85
DAVIDSON CO.	30	98	145	138	30	0	441	156	99	107	74	5	0	441
DECATUR CO.	1	4	5	8	5	0	23	6	5	5	6	1	0	23
DEKALB CO.	3	3	14	11	7	2	40	20	9	8	3	0	0	40
DICKSON CO.	13	12	20	30	11	3	89	30	25	18	10	6	0	89
DYER CO.	3	28	15	19	6	1	72	40			1	0	0	72
FAYETTE CO.	3	5	20	10	9	7	54	28	15	9	2	0	0	54
FENTRESS CO.	4	9	7	8	2	1	31	14	9	6	1	1	0	31
FRANKLIN CO.	7	5	17	10	8	5	52	0	0	0	0	0	0	0
HUMBOLDT	0	2	1	2	1	0	6	5	1	0	0	0	0	6
*MILAN	0	6	5	2	3	1	17	8	1	2	0	0	0	11
*TRENTON	1	2	1	0	3	2	9	5	2	0	0	0	2	9
*BRADFORD	0	1	1	2	2	- 0	6	1	0	3	1	1	0	6 A
*GIBSON CO. SPEC	1	5	10	14	4	0		9	-	-	5	0	0	24

				2000-2004										
TABLE 12 (PART B) - AGE	AND TENUKE UF E			2000-2001					7	TENURE (IN Y	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
GILES CO.	0	15	17	16	24	0	72	38	12	17	5	0	0	72
GRAINGER CO.	3	18		9	7	0	49	18	12		3	6	0	49
GREENE CO.	3	10		27	, 13	0	-3 78	32	12		16	2	0	78
GREENEVILLE	4	3	13	4	2	4	13	2	12	2	5	2	0	17
GRUNDY CO.	0	Э	4	4	2	0	24	2	0	2 10	5	0	0	
	0	С	9		3	2		-	1			0	0	24
HAMBLEN CO.	1	6	9	21	9	1	47	16	8	12	10		0	47
HAMILTON CO.	17	51	50	69	32	2	221	89	54		16	10	2	224
	1	9	8	4	2	1	25	10	8	-	1	2	0	26
HARDEMAN CO.	3	19		12	11	2	69	28	19		7	5	0	69
HARDIN CO.	1	3	7	14	7	3	35	9	7		7	2	0	35
HAWKINS CO.	3	14		28	10	1	84	30	23		14	0	1	84
HAYWOOD CO.	0	7	17	15	11	2	52	16	9	18	8	1	0	52
HENDERSON CO.	6	10	10	10	5	1	42	4	16	15	4	2	0	41
HENRY CO.	2	5	15	16	6	0	44	27	8	4	5	0	0	44
*PARIS	0	3	8	4	2	0	17	11	3	2	1	0	0	17
HICKMAN CO.	1	15	13	8	6	2	45	23	11	7	4	0	0	45
HOUSTON CO.	5	1	3	4	3	0	16	14	1	0	0	1	0	16
HUMPHREYS CO.	0	8	12	6	5	2	33	18	4	6	4	1	0	33
JACKSON CO.	1	6	10	7	2	2	28	4	4	10	6	4	0	28
JEFFERSON CO.	3	14	15	17	9	2	60	26	13	13	8	0	0	60
JOHNSON CO.	2	5	7	17	1	2	34	9	10	12	2	1	0	34
KNOX CO.	77	96	91	98	58	6	426	o	0	0	0	0	0	0
LAKE CO.	0	1	1	1	4	0	7	3	1	2	0	1	0	7
LAUDERDALE CO.	1	6	19	11	7	1	45	24	7	11	2	1	0	45
LAWRENCE CO.	6	20	20	23	23	6	98	25	11		16	1	0	75
LEWIS CO.	0		4			2	24	10	8		0	0	0	24
LINCOLN CO.	0	7	13	15	12	5	52	17	13	-	5	2	2	52
FAYETTEVILLE	0	, 0	13	15	2	5	32 8	0	1J 2	0	5		5	2
LOUDON CO.	2	12	5	4 13	2 11	0	ہ 44	17	2	16	2	2		44
LENOIR CITY	3	12	5	13	11 A	0	44 8	5	1	16	2	2		44
	2	4	1	1 20	0	0	8 53	-	3 11	ں بہ	0	0		8
MCMINN CO.	3	4	21		5	0		22		14	6	0	0	53
ATHENS	0	3	3	2	1	1		3	5			0	0	
ETOWAH	0	1	2	0	1	0		0	0	0	0	0	0	0
MCNAIRY CO.	4	7	6	18	6	2		24	6	6	0	7	0	43
MACON CO.	3	9	11	14	7	1	45	16	15		8	0	1	46
MADISON CO.	4	27			13	4		32	28				0	106
MARION CO.	0	9	3	3	10	1	26	0	0	0	0	0	0	0

TABLE 12 (PART B) - AGE	AND TENURE OF E		PERSONNEL	2000-2001										
				N YEARS)					1	ENURE (IN)	(EARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
MARSHALL CO.	1	7	7	16	9	2	42	16	9	8	7	2	0	42
MAURY CO.	4	21	45	30	23	2	125	68	21	24	10	2	0	125
MEIGS CO.	2	9	3	5	5	-	24	11		4	2	1	0	24
MONROE CO.	4	27	26	-	14	1	98	0	0	0	0	0	0	_+
SWEET WATER	-	2,	20	1	0	0	3	0	1	0	2	0	0	3
MONTGOMERY CO.	17	65	98	53	23	2	258	156	50	38	12	0	2	258
MOORE CO.	3	4	7	33	23	4	230	9	3	1	1	0		14
MOORE CO. MORGAN CO.	5	+ 12	, 0	9	5	1	32	3 21	10	-	1	0	0	33
OBION CO.	0	9	11	5 16	5	1	32 46	18	10		2	1	0	46
OVERTON CO.	7	9 0	13	10	0	0	40	10	10		2	0	0	40
PERRY CO.	1	5	5	12	2	0	42 16	7	13	3	3	0	0	42
PICKETT CO.	0	5	3	4	0	0	13	1	5	3	1	0	0	13
POLK CO.	0	0	- 6	3 12	0	1	27	4	6	5	5	0	0	27
PUTNAM CO.	2	4 15	20	6	2	1	52	9 24	0	, 16	5	0	0	52
RHEA CO.	5	20		0 17	-	0	52 66	32	5		с	0	0	52 66
RHEA CO. ROANE CO.	2		16	17 19	10	1			16		0	0	0	66 77
	3	12 19	29		11	3	77	25 39	12	25	12	3	0	
ROBERTSON CO.	1		24	27	16	1	88		19	24	4	2	0	88
RUTHERFORD CO.	11	42	58	58	25	9	203	0	0	0	0	0	0	0
MURFREESBORO	2	5	9	4	3	1	24	13	8	1	1	1	0	24
SCOTT CO.	3	6	15	9	6	0	39	18	8	8	3	1	1	39
*ONEIDA	0	3	1	3	1	0	8	6	2	0	0	0	0	8
SEQUATCHIE CO.	0	4	4	3	1	0	12	7	1	2	2	0	0	12
SEVIER CO.	4	38	34	24	17	2	119	62	25		9	1	0	119
SHELBY CO.	8	39	53	58	46	4	208	116	37	44	11	0	0	208
MEMPHIS	59	83	109	103	56	8	418	181	77		65	0	0	418
SMITH CO.	3	6	7	10	7	2	35	13	7	10	4	1	0	35
STEWART CO.	1	6	7	15	4	0	33	13	8	7	4	1	0	33
SULLIVAN CO.	16	46	40	43	29	2	176	0	0	0	0	0	0	0
BRISTOL	2	7	3	4	3	0	19	10	5	1	3	0	0	19
KINGSPORT	1	3	7	12	7	0	30	12	6	11	1	0	0	30
SUMNER CO.	9	23	64	63	17	1	177	63	34	49	30	1	0	177
TIPTON CO.	6	19			26	7		64	22	17	9	0	-	
COVINGTON	0	1	2	6	0	0	•	0	0	0	0	0	0	0
TROUSDALE CO.	0	5	2	4	3	1	15	5	7	1	1	0	0	14
UNICOI CO.	0	5	12		6	0	30	15		6	2	1	0	30
UNION CO.	7	17		10	4	2		20					2	57
VAN BUREN CO.	1	6	4	2	1	0	14	7	4	3	0	0	0	14

TABLE 12 (PART B) - AGE AN	ID TENURE OF E	BUS DRIVER	PERSONNEL	2000-2001										
			AGE (IN	N YEARS)					T	ENURE (IN `	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
WARREN CO.	2	10	13	18	5	0	48	23	6	9	13	0	0	51
WASHINGTON CO.	13	15		19	10	0	99	39		27	15		0	99
JOHNSON CITY	0	12	20	12	4	2	50	22	13	12	3	0	0	50
WAYNE CO.	5	10	0	10	2	0	27	0	0	0	0	0	0	0
WEAKLEY CO.	3	7	11	11	14	0	46	20	6	10	9	1	0	46
WHITE CO.	1	8	10	6	7	2	34	21	5	6	1	1	0	34
WILLIAMSON CO.	8	26	57	38	17	5	151	54	34	53	7	2	1	151
* FRANKLIN	1	5	13	8	5	0	32	0	0	0	0	0	0	0
WILSON CO.	6	20	41	30	12	6	115	61	20	24	8	2	0	115
* LEBANON	2	3	10	5	3	0	23	8	15	0	0	0	0	23
GRAND TOTAL	531	1,608	2,109	2,003	1,058	187	7,496	2,699	1,326	1,379	706	113	20	6,243

TABLE 1	2 (PART C) - COMPOS	ITE AGE	OF BUSI	ES IN OF	PERATIC	ON (INCL	UDING	SPARES) 2000-2	001 STA	TE TOT	ALS							1
								YEARS	IN SER\	/ICE									
TYPE	CAPACITY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	TOTAL
TYPE 1	17 PASS.	18	6	12	11	9	7	9	11	5	18	7	5	5	2	0	0	0	125
	24 PASS.	32	7	3	6	3	9	6	6	10	8	4	9	1	4	5	1	0	114
	29-30 PASS.	17	0	4	12	5	4	4	1	4	0	6	4	1	1	1	0	0	64
	35-36 PASS.	71	9	41	2	6	2	11	53	9	7	8	32	4	1	0	0	0	256
	47-48 PASS.	26	11	10	7	6	3	22	10	4	9	16	7	3	1	3	0	0	138
	53-54 PASS.	2	3	4	2	3	0	5	0	1	6	1	4	5	0	1	0	0	37
	59-60 PASS.	0	2	12	13	9	12	4	5	9	5	21	21	3	1	0	0	0	117
	65-66 PASS.	129	131	140	143	128	178	140	144	190	280	341	309	332	236	92	15	2	2,930
	SPEC EDUC-																		
	LIFTS, RAMPS	32	33	47	27	26	31	25	33	12	14	27	18	18	7	3	0	0	353
	71-72 PASS.	106	133	88	125	91	67	43	54	69	88	128	147	44	5	1	0	0	1,189
	77-78 PASS.	212	160	155	143	114	125	105	112	103	63	43	13	1	1	1	0	0	1,351
	83-84 PASS.	79	36	10	41	48	30	26	46	46	12	16	17	20	65	18	8	0	518
	89-90 PASS.	12	9	12	9	2	7	24	24	6	6	6	13	12	7	10	5	0	164
TYPE II	6-10 PASS.	20	10	6	6	17	15	15	12	20	20	16	7	8	3	1	0	0	176
	11-16 PASS.	25	14	7	7	9	13	8	14	9	12	8	1	4	1	3	0	0	135
	SPEC EDUC-																		
	LIFTS, RAMPS	66	37	17	12	25	15	10	13	15	12	14	12	4	9	4	0	0	265
TOTAL		847	601	568	566	501	518	457	538	512	560	662	619	465	344	143	29	2	7,932

	BASIC	SCHOOL FOOD SERVICE	SPECIAL PROJECTS	OTHER STATE	CAREER	VOCATIONAL	OTHER	TOTAL
REVENUE RECEIPTS	EDUCATION	(STATE	&	EDUCATION	LADDER	EDUCATION	STATE	STATE EDUCATION
STATE	PROGRAM	MATCHING)	PROGRAMS	FUNDS	PROGRAM	FUNDS	REVENUE	FUNDS
ANDERSON COUNTY	\$20,130,025	\$38,976	\$14,160	\$112,291	\$1,056,889	\$248	\$760,550	\$22,113,139
CLINTON	\$2,977,798	\$6,169	\$0	\$7,404	\$194,628	\$0	\$66	\$3,186,065
OAK RIDGE	\$12,983,602	\$16,797	\$8,640	\$11,274	\$883,321	\$5,100	\$21,542	\$13,930,276
BEDFORD COUNTY	\$17,040,203	\$34,442	\$15,411	\$42,941	\$709,829	\$250	\$281,884	\$18,124,960
BENTON COUNTY	\$7,884,361	\$19,140	\$0	\$82,883	\$276,915	\$186	\$150,000	\$8,413,485
BLEDSOE COUNTY	\$6,311,656	\$11,275	\$0	\$252,362	\$184,207	\$0	\$348,192	\$7,107,692
BLOUNT COUNTY	\$28,362,357	\$56,492	\$13,980	\$198,335	\$1,072,723	\$0	\$826,025	\$30,529,912
ALCOA	\$3,403,828	\$6,106	\$3,720	\$0	\$262,657	\$95	\$2,035	\$3,678,441
MARYVILLE	\$10,839,870	\$20,894	\$14,400	\$25,952	\$613,878	\$0	\$21,223	\$11,536,217
BRADLEY COUNTY	\$21,729,604	\$44,609	\$16,740	\$167,627	\$979,156	\$633	\$241,299	\$23,179,668
CLEVELAND	\$10,974,127	\$24,601	\$6,960	\$81,990	\$550,339	\$460	\$155,599	\$11,794,076
CAMPBELL COUNTY	\$19,955,724	\$39,649	\$14,340	\$170,693	\$688,307	\$150	\$126,088	\$20,994,951
CANNON COUNTY	\$6,651,762	\$11,605	\$6,720	\$402,097	\$170,702	\$0	\$195,944	\$7,438,830
CARROLL COUNTY	\$1,245,900	\$215	\$0	\$30,690	\$37,670	\$62,922	\$450,950	\$1,828,347
*HOLLOW ROCK-BR	\$2,382,400	\$5,185	\$0	\$165	\$123,280	\$41	\$247	\$2,511,318
*HUNTINGDON	\$3,941,898	\$8,757	\$0	\$9,108	\$220,970	\$173	\$468	\$4,181,374
*MCKENZIE	\$3,935,957	\$8,335	\$5,700	\$3,847	\$168,726	\$90	\$64,948	\$4,187,603
*S. CARROLL	\$1,319,624	\$2,456	\$0	\$34,936	\$62,367	\$0	\$103,172	\$1,522,555
*W. CARROLL	\$3,269,410	\$7,209	\$1,380	\$42,807	\$169,142	\$40	\$392	\$3,490,380
CARTER COUNTY	\$19,090,643	\$0	\$17,400	\$369,046	\$879,334	\$25,456	\$462,244	\$20,844,123
ELIZABETHTON	\$6,332,683	\$11,389	\$8,340	\$27,552	\$398,828	\$0	\$12,036	\$6,790,828
CHEATHAM COUNTY	\$21,120,741	\$36,788	\$10,680	\$80,963	\$526,413	\$100	\$123,522	\$21,899,207
CHESTER COUNTY	\$7,826,898	\$15,797	\$8,700	\$230,304	\$237,561	\$500	\$98,013	\$8,417,773
CLAIBORNE COUNTY	\$15,961,404	\$28,492	\$6,900	\$840,712	\$593,700	\$0	\$442,224	\$17,873,432
CLAY COUNTY	\$4,118,521	\$7,979	\$5,100	\$275,390	\$169,749	\$0	\$168,374	\$4,745,113
COCKE COUNTY	\$13,447,386	\$31,505	\$13,020	\$422,894	\$450,878	\$484	\$330,806	\$14,696,973
NEWPORT	\$2,102,889	\$3,759	\$0	\$0	\$131,299	\$0	\$11,926	\$2,249,873
COFFEE COUNTY	\$10,933,382	\$26,659	\$14,880	\$265,562	\$463,443	\$281	\$37,906	\$11,742,113
MANCHESTER	\$3,173,942	\$7,716	\$0	\$7,667	\$212,873	\$0	\$23,077	\$3,425,275
TULLAHOMA	\$8,970,628	\$20,402	\$8,040	\$59,488	\$477,835	\$0	\$2,397	\$9,538,790
CROCKETT COUNTY	\$5,342,444	\$9,556	\$11,520	\$285,901	\$183,698	\$4,763	\$165,077	\$6,002,959
ALAMO	\$1,830,677	\$3,294	\$0	\$136,659	\$61,654	\$0	\$199	\$2,032,483
BELLS	\$1,234,274	\$2,577	\$0	\$85,488	\$48,708	\$0	\$142	\$1,371,189

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REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
CUMBERLAND COUNTY	\$18,648,939	\$40,216	\$6,360	\$126,632	\$661,025	\$0	\$17,478	\$19,500,650
DAVIDSON COUNTY	\$132,056,584	\$316,545	\$0	\$1,590,725	\$6,384,250	\$90,640	\$3,010,466	\$143,449,210
DECATUR COUNTY	\$5,844,296	\$12,971	\$8,880	\$374,203	\$254,752	\$982	\$181,193	\$6,677,277
DEKALB COUNTY	\$7,777,504	\$16,061	\$7,740	\$245,256	\$321,726	\$381	\$4,000	\$8,372,668
DICKSON COUNTY	\$21,695,593	\$44,298	\$6,060	\$104,998	\$863,493	\$1,250	\$143,506	\$22,859,198
DYER COUNTY	\$9,454,159	\$22,333	\$12,360	\$237,555	\$431,570	\$0	\$499,674	\$10,657,651
DYERSBURG	\$8,457,850	\$19,096	\$6,000	\$19,668	\$449,016	\$573	\$134,526	\$9,086,729
FAYETTE COUNTY	\$10,716,573	\$25,680	\$10,740	\$786,194	\$290,273	\$6,863	\$143,728	\$11,980,051
FENTRESS COUNTY	\$7,869,044	\$16,404	\$3,960	\$166,328	\$299,794	\$45	\$454,403	\$8,809,978
FRANKLIN COUNTY	\$17,788,481	\$30,233	\$9,720	\$148,930	\$593,508	\$350	\$61,538	\$18,632,760
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,409,400	\$11,246	\$6,840	\$18,982	\$286,552	\$2,137	\$493	\$5,735,650
*MILAN	\$5,704,901	\$12,408	\$5,280	\$308,068	\$278,738	\$450	\$15,771	\$6,325,616
*TRENTON	\$4,019,318	\$17,214	\$2,400	\$1,656	\$191,912	\$28,983	\$81,387	\$4,342,870
*BRADFORD	\$1,898,402	\$4,076	\$0	\$102,476	\$150,811	\$0	\$23,992	\$2,179,757
*GIBSON CO. SPEC.	\$7,129,821	\$0	\$2,280	\$107,618	\$297,076	\$0	\$170,012	\$7,706,807
GILES COUNTY	\$12,849,400	\$26,815	\$16,980	\$91,050	\$512,581	\$610	\$417,253	\$13,914,689
GRAINGER COUNTY	\$10,819,179	\$19,637	\$12,180	\$381,989	\$297,691	\$301	\$250,499	\$11,781,476
GREENE COUNTY	\$20,347,964	\$40,303	\$27,180	\$87,319	\$668,512	\$145,054	\$0	\$21,316,332
GREENEVILLE	\$8,005,361	\$12,733	\$74,443	\$19,611	\$390,118	\$1,448	\$23,078	\$8,526,792
GRUNDY COUNTY	\$7,957,615	\$11,082	\$5,220	\$413,758	\$262,735	\$100	\$395,710	\$9,046,220
HAMBLEN COUNTY	\$21,829,955	\$107,700	\$25,320	\$75,539	\$1,092,756	\$250	\$313,375	\$23,444,895
HAMILTON COUNTY	\$80,949,548	\$193,653	\$0	\$108,711	\$4,903,063	\$2,400	\$51,388	\$86,208,763
HANCOCK COUNTY	\$4,208,625	\$6,328	\$3,300	\$392,997	\$175,276	\$0	\$20,880	\$4,807,406
HARDEMAN COUNTY	\$15,136,995	\$30,999	\$6,960	\$223,686	\$478,282	\$409	\$0	\$15,877,331
HARDIN COUNTY	\$11,011,466	\$23,101	\$12,480	\$144,469	\$485,310	\$3,000	\$300,573	\$11,980,399
HAWKINS COUNTY	\$21,267,908	\$40,455	\$20,460	\$76,229	\$776,690	\$0	\$742,661	\$22,924,403
ROGERSVILLE	\$1,807,176	\$4,031	\$0	\$14,137	\$84,050	\$0	\$2,046	\$1,911,440
HAYWOOD COUNTY	\$11,112,106	\$26,408	\$6,780	\$150,735	\$362,403	\$50	\$200,059	\$11,858,541
HENDERSON COUNTY	\$9,803,534	\$17,666	\$22,500	\$176,213	\$467,695	\$1,250	\$572,365	\$11,061,223
LEXINGTON	\$2,653,593	\$6,279	\$0	\$11,467	\$162,563	\$0	\$1,159	\$2,835,061
HENRY COUNTY	\$9,078,488	\$19,593	\$12,300	\$293,081	\$432,291	\$150	\$795,061	\$10,630,964
*PARIS	\$4,105,396	\$10,222	\$0	\$9,447	\$192,953	\$0	\$307,027	\$4,625,045

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	RADIO	SCHOOL	SPECIAL	OTHER		VOCATIONAL		TOTAL
	BASIC	FOOD SERVICE	PROJECTS	STATE	CAREER	VOCATIONAL	OTHER	
REVENUE RECEIPTS	EDUCATION	(STATE	&	EDUCATION	LADDER	EDUCATION	STATE	STATE EDUCATION
STATE	PROGRAM	MATCHING)	PROGRAMS	FUNDS	PROGRAM	FUNDS	REVENUE	FUNDS
HICKMAN COUNTY	\$12,047,217	\$19,451	\$9,660	\$599,973	\$303,649	\$132	\$243,364	\$13,223,446
HOUSTON COUNTY	\$4,821,154	\$8,788	\$9,880 \$0	\$599,973 \$172,929	\$303,849 \$164,476	\$152	\$243,384 \$196,085	\$5,363,582
HUMPHREYS COUNTY	\$8,533,068	\$17,816	\$0 \$7,980	\$172,929 \$62,765	\$370,439	\$150	\$190,085 \$0	\$5,363,362
JACKSON COUNTY	\$5,651,989	\$10,062	\$40,688	\$82,785 \$381,089	\$370,439 \$160,337	\$100	\$0 \$30,500	\$6,274,765
JEFFERSON COUNTY		\$33,549			\$735,724	\$100		
JOHNSON COUNTY	\$20,454,086 \$8,067,753	\$33,549 \$14,175	\$19,920 \$960	\$83,981 \$537,009	\$735,724 \$301,803	\$290 \$12,862	\$743,654 \$151,707	\$22,071,204 \$9,086,269
KNOX COUNTY	\$8,067,753 \$104,449,142	\$14,175 \$238,999	\$960 \$172,800	\$537,009 \$62,214	\$6,249,589	\$12,862	\$151,707 \$874,547	\$9,086,269 \$112,058,094
				\$62,214 \$76,453				
LAUDERDALE COUNTY	\$2,983,050	\$6,220 \$30,930	\$0 \$5 C 40		\$162,523	\$0 \$5 000	\$114,930 \$200 540	\$3,343,176
	\$14,001,972		\$5,640	\$280,259	\$595,801	\$5,000	\$399,510	\$15,319,112
	\$19,518,268	\$46,759	\$15,840	\$439,661	\$727,621	\$792	\$116,287	\$20,865,228
	\$5,980,008	\$11,528	\$7,620	\$300,988	\$204,343	\$0	\$203,713	\$6,708,200
	\$12,331,617	\$24,777	\$14,220	\$213,745	\$441,185	\$0	\$72,109	\$13,097,653
FAYETTEVILLE	\$3,198,450	\$7,405	\$0	\$7,341	\$142,868	\$0	\$13,568	\$3,369,632
LOUDON COUNTY	\$13,567,907	\$27,992	\$9,840	\$44,835	\$581,833	\$120	\$945,207	\$15,177,734
LENOIR CITY	\$5,261,439	\$9,292	\$9,480	\$279,066	\$257,569	\$270	\$12,863	\$5,829,979
MCMINN COUNTY	\$15,395,225	\$31,120	\$17,340	\$26,147	\$645,860	\$0	\$208,175	\$16,323,867
ATHENS	\$4,860,534	\$12,020	\$0	\$54,789	\$255,186	\$50	\$1,608	\$5,184,187
ETOWAH	\$1,166,752	\$2,480	\$0	\$0	\$38,205	\$0	\$275	\$1,207,712
MCNAIRY COUNTY	\$12,286,309	\$25,317	\$7,020	\$356,310	\$588,612	\$10,226	\$331,997	\$13,605,791
MACON COUNTY	\$11,818,298	\$19,471	\$4,380	\$569,729	\$296,916	\$0	\$18,385	\$12,727,179
MADISON COUNTY	\$31,598,969	\$83,934	\$15,720	\$115,652	\$1,591,186	\$1,158	\$1,675,336	\$35,081,955
MARION COUNTY	\$12,294,140	\$23,197	\$0	\$27,982	\$455,135	\$179	\$414,964	\$13,215,597
*RICHARD CITY	\$839,794	\$0	\$0	\$40,444	\$26,253	\$0	\$0	\$906,491
MARSHALL COUNTY	\$12,859,744	\$29,997	\$14,220	\$48,905	\$446,005	\$50	\$266,884	\$13,665,805
MAURY COUNTY	\$32,250,008	\$58,292	\$16,320	\$216,222	\$1,120,910	\$1,255	\$353,701	\$34,016,708
MEIGS COUNTY	\$6,229,082	\$11,068	\$7,620	\$23,825	\$228,804	\$0	\$167,457	\$6,667,856
MONROE COUNTY	\$14,598,451	\$29,437	\$20,640	\$120,482	\$464,594	\$225	\$570,870	\$15,804,699
SWEETWATER	\$4,281,578	\$970	\$0	\$6,155	\$122,035	\$0	\$107,213	\$4,517,951
MONTGOMERY COUNTY	\$64,027,214	\$103,117	\$0	\$395,257	\$1,970,713	\$500	\$142,974	\$66,639,775
MOORE COUNTY	\$3,145,483	\$5,271	\$8,220	\$8,221	\$91,968	\$43	\$32,998	\$3,292,204
MORGAN COUNTY	\$11,060,356	\$18,416	\$11,760	\$383,925	\$433,350	\$470	\$167,043	\$12,075,320
OBION COUNTY	\$10,720,672	\$24,019	\$8,760	\$160,010	\$483,652	\$245	\$403,585	\$11,800,943
UNION CITY	\$3,567,887		\$4,980		\$344,140	\$0	\$120	\$3,936,248

		SCHOOL	SPECIAL	OTHER				
	BASIC	FOOD SERVICE	PROJECTS	STATE	CAREER	VOCATIONAL	OTHER	TOTAL
REVENUE RECEIPTS	EDUCATION	(STATE	&	EDUCATION	LADDER	EDUCATION	STATE	STATE EDUCATION
STATE	PROGRAM	MATCHING)	PROGRAMS	FUNDS	PROGRAM	FUNDS	REVENUE	FUNDS
OVERTON COUNTY	\$10,112,187	\$19,485	\$10,200	\$263,638	\$405,683	\$673	\$41,802	\$10,853,668
PERRY COUNTY	\$3,806,725	\$7,096	\$2,220	\$189,451	\$132,808	\$173	\$137,765	\$4,276,238
PICKETT COUNTY	\$2,702,470	\$4,476	\$2,640	\$237,702	\$115,227	\$4,300	\$13,715	\$3,080,530
POLK COUNTY	\$7,232,566	\$12,826	\$22,001	\$2,453	\$255,483	\$0	\$214,672	\$7,740,001
PUTNAM COUNTY	\$23,200,565	\$48,254	\$28,140	\$64,242	\$971,595	\$1,803	\$263,945	\$24,578,544
RHEA COUNTY	\$11,335,259	\$19,774	\$9,480	\$44,698	\$387,181	\$0	\$624,356	\$12,420,748
DAYTON	\$2,181,594	\$4,255	\$0	\$3,759	\$52,773	\$0	\$0	\$2,242,381
ROANE COUNTY	\$17,976,641	\$54,000	\$17,426	\$288,753	\$636,811	\$320	\$471,859	\$19,445,810
HARRIMAN	\$4,221,523	\$8,591	\$5,160	\$15,115	\$212,694	\$0	\$0	\$4,463,083
ROBERTSON COUNTY	\$28,376,596	\$57,817	\$0	\$75,821	\$878,482	\$2,660	\$43,651	\$29,435,027
RUTHERFORD COUNTY	\$64,525,244	\$118,594	\$94,140	\$345,764	\$2,125,305	\$10,880	\$117,795	\$67,337,722
MURFREESBORO	\$14,882,686	\$46,215	\$0	\$0	\$577,729	\$0	\$148,087	\$15,654,717
SCOTT COUNTY	\$8,699,206	\$18,141	\$10,920	\$686,524	\$296,855	\$80	\$100,000	\$9,811,726
*ONEIDA	\$3,798,596	\$6,501	\$4,920	\$46,195	\$115,552	\$50	\$81,389	\$4,053,203
SEQUATCHIE COUNTY	\$5,793,964	\$11,732	\$2,880	\$54,971	\$187,083	\$0	\$143,539	\$6,194,169
SEVIER COUNTY	\$26,927,010	\$64,297	\$32,400	\$13,817	\$1,321,213	\$650	\$378,771	\$28,738,158
SHELBY COUNTY	\$115,385,814	\$187,123	\$0	\$547,514	\$3,646,520	\$1,050	\$546,828	\$120,314,849
MEMPHIS	\$282,918,446	\$608,075	\$288,720	\$0	\$10,470,128	\$0	\$2,209,283	\$296,494,652
SMITH COUNTY	\$9,340,841	\$19,480	\$0	\$343,880	\$284,264	\$186	\$41,038	\$10,029,689
STEWART COUNTY	\$6,943,613	\$11,515	\$0	\$56,751	\$226,872	\$302	\$1,334,497	\$8,573,550
SULLIVAN COUNTY	\$30,846,560	\$70,629	\$37,740	\$127,429	\$1,578,029	\$0	\$1,056,935	\$33,717,322
BRISTOL	\$8,096,814	\$22,067	\$16,920	\$26,877	\$522,774	\$150	\$0	\$8,685,602
KINGSPORT	\$14,276,312	\$29,823	\$26,520	\$323,191	\$914,753	\$0	\$146,860	\$15,717,459
SUMNER COUNTY	\$62,323,425	\$115,931	\$0	\$93,419	\$2,348,964	\$1,035	\$206,117	\$65,088,891
TIPTON COUNTY	\$31,295,359	\$55,735	\$0	\$526,272	\$814,848	\$990	\$505,368	\$33,198,572
COVINGTON	\$3,128,995	\$7,256	\$0	\$11,152	\$108,649	\$0	\$6,711	\$3,262,763
TROUSDALE COUNTY	\$4,449,438	\$8,043	\$1,980	\$254,712	\$157,535	\$43	\$0	\$4,871,751
UNICOI COUNTY	\$7,466,504	\$13,136	\$0	\$78,652	\$278,345	\$12,900	\$81,187	\$7,930,724
UNION COUNTY	\$10,558,647	\$18,054	\$146,550	\$510,484	\$268,311	\$100	\$325,941	\$11,828,087
VAN BUREN COUNTY	\$2,915,654	\$5,278	\$0	\$97,204	\$111,422	\$0	\$102,035	\$3,231,593
WARREN COUNTY	\$17,329,769	\$33,174	\$20,460	\$424,836	\$745,879	\$910	\$266,686	\$18,821,714
WASHINGTON COUNTY	\$20,351,554	\$33,654	\$31,920	\$5,477	\$899,020	\$0	\$398,525	\$21,720,150
JOHNSON CITY	\$15,380,810	\$31,266	\$13,800	\$7,655	\$819,977	\$0	\$118,297	\$16,371,805

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REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
WAYNE COUNTY	\$9,105,569	\$16,056	\$9,660	\$682,419	\$409,842	\$1,280	\$102,646	\$10,327,472
WEAKLEY COUNTY	\$13,960,407	\$29,303	\$14,400	\$147,689	\$694,386	\$9,910	\$211,108	\$15,067,203
WHITE COUNTY	\$11,553,761	\$23,793	\$1,380	\$316,314	\$510,774	\$185	\$189,013	\$12,595,220
WILLIAMSON COUNTY	\$51,227,386	\$74,047	\$0	\$412,825	\$1,666,035	\$12,228	\$965,792	\$54,358,313
*FRANKLIN	\$10,618,866	\$15,975	\$0	\$27,078	\$579,330	\$0	\$39,275	\$11,280,524
WILSON COUNTY	\$29,667,411	\$46,976	\$15,600	\$125,996	\$944,197	\$13,986	\$2,048	\$30,816,214
*LEBANON	\$7,541,987	\$18,453	\$0	\$36,287	\$291,409	\$0	\$42,224	\$7,930,360
GRAND TOTAL	\$2,330,566,182	\$4,746,793	\$1,881,259	\$25,397,838	\$95,729,165	\$511,562	\$35,625,257	\$2,494,458,056

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FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$1,260,759	\$53,648	\$151,892	\$1,004,455	\$210,568	\$839,203	\$408,442	\$777,799	\$4,706,766
CLINTON	\$147,847	\$0	\$0	\$171,358	\$37,626	\$133,599	\$10,986	\$107,786	\$609,202
OAK RIDGE	\$518,494	\$0	\$67,972	\$354,247	\$101,475	\$536,052	\$0	\$287,356	\$1,865,596
BEDFORD COUNTY	\$842,683	\$112,053	\$94,253	\$755,214	\$155,309	\$655,780	\$21,758	\$295,705	\$2,932,755
BENTON COUNTY	\$549,337	\$69,035	\$54,290	\$424,416	\$85,604	\$287,282	\$0	\$248,381	\$1,718,345
BLEDSOE COUNTY	\$426,214	\$49,193	\$68,514	\$282,655	\$72,445	\$256,056	\$148,466	\$274,270	\$1,577,813
BLOUNT COUNTY	\$1,340,987	\$171,924	\$161,874	\$1,168,771	\$263,737	\$1,205,523	\$15,309	\$1,097,892	\$5,426,017
ALCOA	\$132,521	\$0	\$29,391	\$181,820	\$41,327	\$107,870	\$0	\$143,180	\$636,109
MARYVILLE	\$338,850	\$0	\$56,839	\$405,018	\$24,756	\$566,608	\$0	\$301,399	\$1,693,470
BRADLEY COUNTY	\$2,242,554	\$100,770	\$125,246	\$961,039	\$189,958	\$789,752	\$0	\$299,424	\$4,708,743
CLEVELAND	\$702,990	\$0	\$105,557	\$746,853	\$160,656	\$561,640	\$52,430	\$355,749	\$2,685,875
CAMPBELL COUNTY	\$1,586,443	\$108,201	\$198,583	\$1,736,433	\$302,410	\$727,195	\$0	\$318,060	\$4,977,325
CANNON COUNTY	\$292,372	\$48,805	\$31,072	\$230,231	\$58,685	\$285,955	\$4,330	\$19,010	\$970,460
CARROLL COUNTY	\$4,509	\$53,597	\$0	\$0	\$0	\$0	\$121,680	\$38,412	\$218,198
*HOLLOW ROCK-BR	\$160,502	\$0	\$17,730	\$95,541	\$14,940	\$88,146	\$0	\$96,250	\$473,109
*HUNTINGDON	\$226,113	\$0	\$29,506	\$170,926	\$43,923	\$235,903	\$0	\$57,830	\$764,201
*MCKENZIE	\$242,638	\$0	\$19,418	\$183,155	\$25,911	\$148,166	\$0	\$174,825	\$794,113
*S. CARROLL	\$47,047	\$0	\$8,195	\$33,284	\$8,577	\$57,960	\$0	\$45,954	\$201,017
*W. CARROLL	\$473,275	\$0	\$21,381	\$155,090	\$30,568	\$120,683	\$0	\$168,853	\$969,850
CARTER COUNTY	\$1,467,237	\$171,321	\$258,115	\$1,017,040	\$231,112	\$844,626	\$47,402	\$188,546	\$4,225,399
ELIZABETHTON	\$277,766	\$0	\$43,782	\$273,462	\$63,054	\$245,731	\$16,957	\$406,809	\$1,327,561
CHEATHAM COUNTY	\$608,935	\$83,926	\$85,895	\$431,178	\$109,146	\$730,282	\$44,015	\$180,990	\$2,274,367
CHESTER COUNTY	\$353,294	\$81,664	\$42,561	\$296,112	\$81,877	\$229,958	\$0	\$135,954	\$1,221,420
CLAIBORNE COUNTY	\$1,199,788	\$201,149	\$137,583	\$1,124,528	\$206,525	\$564,958	\$120,317	\$700,600	\$4,255,448
CLAY COUNTY	\$312,306	\$65,584	\$29,729	\$243,530	\$43,684	\$143,255	\$0	\$56,782	\$894,870
COCKE COUNTY	\$1,297,805	\$74,268	\$133,714	\$1,062,320	\$170,956	\$687,369	\$92,883	\$273,538	\$3,792,853
NEWPORT	\$73,119	\$0	\$0	\$188,023	\$5,067	\$0	\$0	\$28,028	\$294,237
COFFEE COUNTY	\$649,054	\$0	\$67,700	\$507,190	\$104,794	\$380,676	\$29,633	\$261,725	\$2,000,772
MANCHESTER	\$196,539	\$0	\$23,611	\$177,985	\$36,799	\$137,059	\$0	\$81,272	\$653,265
TULLAHOMA	\$455,548	\$108,876	\$58,166	\$367,778	\$21,756	\$446,354	\$0	\$212,526	\$1,671,004
CROCKETT COUNTY	\$300,646	\$58,890	\$45,795	\$187,477	\$42,006	\$184,250	\$50,402	\$137,953	\$1,007,419
ALAMO	\$110,169	\$0	\$0	\$102,283	\$18,093	\$85,178	\$0	\$102,314	\$418,037
BELLS	\$100,064	\$0	\$0	\$67,798	\$9,377	\$46,366	\$0	\$5,468	\$229,073
CUMBERLAND COUNTY	\$1,240,461	\$49,566	\$130,823	\$1,000,946	\$187,196	\$634,172	\$0	\$365,978	\$3,609,142

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FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
DAVIDSON COUNTY	\$12,054,807	\$525,404	\$1,481,931	\$11,718,452	\$455,625	\$6,958,587	\$0	\$4,104,117	\$37,298,923
DECATUR COUNTY	\$256,327	\$60,510	\$35,490	\$227,539	\$58,712	\$288,679	\$6,757	\$285,979	\$1,219,993
DEKALB COUNTY	\$406,441	\$30,528	\$110,877	\$438,847	\$83,063	\$312,327	\$34,984	\$337,976	\$1,755,043
DICKSON COUNTY	\$1,001,320	\$117,747	\$128,796	\$997,803	\$238,787	\$903,126	\$42,478	\$367,186	\$3,797,243
DYER COUNTY	\$630,839	\$0	\$137,663	\$588,298	\$84,967	\$466,115	\$0	\$880,017	\$2,787,899
DYERSBURG	\$545,404	\$0	\$80,429	\$641,072	\$96,674	\$285,779	\$87,809	\$36,812	\$1,773,979
FAYETTE COUNTY	\$1,277,494	\$64,112	\$121,903	\$1,104,325	\$177,614	\$405,475	\$0	\$967,088	\$4,118,011
FENTRESS COUNTY	\$186,199	\$92,404	\$68,280	\$664,842	\$104,787	\$276,805	\$13,218	\$534,909	\$1,941,444
FRANKLIN COUNTY	\$735,506	\$128,323	\$107,962	\$876,693	\$174,028	\$732,886	\$0	\$353,169	\$3,108,567
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$438,536	\$0	\$38,265	\$372,395	\$58,818	\$220,666	\$14,979	\$413,447	\$1,557,106
*MILAN	\$293,915	\$0	\$33,775	\$266,672	\$49,141	\$208,337	\$0	\$179,638	\$1,031,478
*TRENTON	\$263,451	\$159,628	\$31,264	\$208,683	\$41,590	\$92,866	\$0	\$220,859	\$1,018,341
*BRADFORD	\$92,053	\$0	\$5,584	\$52,526	\$3,580	\$68,977	\$0	\$13,036	\$235,756
*GIBSON CO. SPEC.	\$322,004	\$0	\$55,137	\$261,371	\$11,335	\$283,863	\$0	\$74,888	\$1,008,598
GILES COUNTY	\$677,514	\$68,338	\$82,770	\$605,859	\$127,577	\$521,860	\$0	\$68,021	\$2,151,939
GRAINGER COUNTY	\$624,805	\$54,394	\$75,047	\$540,591	\$118,520	\$433,031	\$8,345	\$114,432	\$1,969,165
GREENE COUNTY	\$1,225,308	\$0	\$139,669	\$1,144,157	\$219,717	\$1,000,458	\$0	\$206,419	\$3,935,728
GREENEVILLE	\$294,886	\$202,756	\$154,761	\$275,144	\$63,309	\$607,353	\$59,612	\$363,234	\$2,021,055
GRUNDY COUNTY	\$490,598	\$78,952	\$72,349	\$599,595	\$102,670	\$342,491	\$30,463	\$289,732	\$2,006,850
HAMBLEN COUNTY	\$2,991,948	\$32,331	\$153,582	\$1,178,771	\$251,966	\$1,086,540	\$37,609	\$152,392	\$5,885,139
HAMILTON COUNTY	\$5,187,498	\$0	\$856,497	\$8,777,348	\$1,235,827	\$3,993,942	\$205,428	\$1,863,941	\$22,120,481
HANCOCK COUNTY	\$299,615	\$29,130	\$47,527	\$433,153	\$70,394	\$135,407	\$4,939	\$396,296	\$1,416,461
HARDEMAN COUNTY	\$1,310,392	\$0	\$108,396	\$788,879	\$159,682	\$643,760	\$87,853	\$453,663	\$3,552,625
HARDIN COUNTY	\$713,415	\$124,843	\$95,708	\$788,383	\$156,403	\$364,610	\$86,020	\$340,237	\$2,669,619
HAWKINS COUNTY	\$1,264,561	\$63,094	\$159,124	\$1,178,653	\$229,276	\$1,000,807	\$23,787	\$488,185	\$4,407,487
ROGERSVILLE	\$77,752	\$0	\$0	\$113,373	\$39,645	\$70,357	\$0	\$63,431	\$364,558
HAYWOOD COUNTY	\$1,334,514	\$117,922	\$98,256	\$923,342	\$154,166	\$457,294	\$190,447	\$350,575	\$3,626,516
HENDERSON COUNTY	\$501,998	\$118,049	\$71,210	\$409,022	\$85,570	\$342,617	\$151,879	\$52,953	\$1,733,298
LEXINGTON	\$123,553	\$0	\$0	\$163,351	\$66,820	\$103,285	\$0	\$22,031	\$479,040
HENRY COUNTY	\$569,614	\$148,696	\$92,542	\$499,876	\$93,038	\$406,704	\$23,312	\$734,119	\$2,567,901
*PARIS	\$327,122	\$0	\$0	\$297,995	\$51,850	\$128,585	\$0	\$107,616	\$913,168
HICKMAN COUNTY	\$549,375	\$88,949	\$59,432	\$436,055	\$102,781	\$440,835	\$14,813	\$71,794	\$1,764,034
HOUSTON COUNTY	\$216,843	\$0	\$24,281	\$177,511	\$38,125	\$141,952	\$34,607	\$102,388	\$735,707

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FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HUMPHREYS COUNTY	\$502,158	\$87,287	\$52,914	\$544,844	\$81,770	\$285,560	\$26,026	\$135,871	\$1,716,430
JACKSON COUNTY	\$405,976	\$65,145	\$29,376	\$225,434	\$46,265	\$191,865	\$26,435	\$300,204	\$1,290,700
JEFFERSON COUNTY	\$966,698	\$116,714	\$104,151	\$719,979	\$171,742	\$790,593	\$0	\$580,806	\$3,450,683
JOHNSON COUNTY	\$511,737	\$73,891	\$79,042	\$586,402	\$103,010	\$304,115	\$59,189	\$272,221	\$1,989,607
KNOX COUNTY	\$6,101,273	\$218,559	\$121,456	\$5,726,320	\$206,312	\$6,212,424	\$98,522	\$939,098	\$19,623,964
LAKE COUNTY	\$231,822	\$0	\$29,330	\$294,942	\$24,081	\$146,653	\$0	\$266,970	\$993,798
LAUDERDALE COUNTY	\$1,290,313	\$0	\$115,297	\$951,805	\$167,671	\$585,964	\$33,002	\$41,604	\$3,185,656
LAWRENCE COUNTY	\$1,224,467	\$109,190	\$120,825	\$763,874	\$188,037	\$723,818	\$68,635	\$531,840	\$3,730,686
LEWIS COUNTY	\$286,360	\$0	\$40,423	\$0	\$253,232	\$116,214	\$183,880	\$92,747	\$972,856
LINCOLN COUNTY	\$541,352	\$92,676	\$64,244	\$405,998	\$88,654	\$421,546	\$30,265	\$237,574	\$1,882,309
FAYETTEVILLE	\$165,103	\$0	\$24,110	\$180,131	\$39,614	\$90,762	\$0	\$20,395	\$520,115
LOUDON COUNTY	\$647,452	\$0	\$175,876	\$460,446	\$108,924	\$344,328	\$48,108	\$174,030	\$1,959,164
LENOIR CITY	\$323,674	\$125,592	\$41,584	\$210,932	\$49,933	\$180,584	\$0	\$107,263	\$1,039,562
MCMINN COUNTY	\$781,100	\$0	\$143,675	\$727,795	\$127,971	\$745,315	\$20,000	\$220,503	\$2,766,359
ATHENS	\$91,388	\$76,230	\$0	\$342,000	\$86,337	\$213,061	\$0	\$387,542	\$1,196,558
ETOWAH	\$89,541	\$0	\$0	\$95,026	\$21,919	\$52,646	\$0	\$19,020	\$278,152
MCNAIRY COUNTY	\$727,259	\$192,287	\$82,026	\$615,079	\$134,232	\$384,872	\$37,682	\$464,430	\$2,637,867
MACON COUNTY	\$549,836	\$54,537	\$63,702	\$482,994	\$99,587	\$289,677	\$50,512	\$77,906	\$1,668,751
MADISON COUNTY	\$2,798,874	\$0	\$291,652	\$1,961,351	\$95,157	\$1,962,806	\$108,085	\$605,684	\$7,823,609
MARION COUNTY	\$682,481	\$89,171	\$109,008	\$704,137	\$141,693	\$478,860	\$75,941	\$85,331	\$2,366,622
*RICHARD CITY	\$0	\$0	\$0	\$78,895	\$1,965	\$30,741	\$0	\$13,419	\$125,020
MARSHALL COUNTY	\$522,938	\$90,565	\$66,605	\$406,583	\$106,322	\$467,104	\$0	\$402,395	\$2,062,512
MAURY COUNTY	\$1,353,208	\$97,032	\$177,504	\$1,295,522	\$304,662	\$1,297,436	\$0	\$537,700	\$5,063,064
MEIGS COUNTY	\$394,863	\$53,116	\$38,383	\$267,026	\$58,100	\$248,905	\$16,980	\$54,403	\$1,131,776
MONROE COUNTY	\$912,968	\$57,826	\$181,490	\$783,737	\$166,227	\$442,274	\$0	\$185,024	\$2,729,546
SWEETWATER	\$319,864	\$0	\$0	\$209,387	\$35,454	\$228,458	\$0	\$46,536	\$839,699
MONTGOMERY COUNTY	\$2,635,733	\$70,851	\$353,106	\$2,318,782	\$634,116	\$1,832,269	\$262,600	\$390,421	\$8,497,878
MOORE COUNTY	\$95,412	\$0	\$11,962	\$63,431	\$18,183	\$102,762	\$0	\$80,766	\$372,516
MORGAN COUNTY	\$537,580	\$0	\$71,245	\$606,554	\$108,235	\$373,469	\$0	\$81,223	\$1,778,306
OBION COUNTY	\$617,979	\$164,147	\$67,991	\$498,616	\$87,698	\$503,300	\$0	\$423,865	\$2,363,596
UNION CITY	\$232,318	\$0	\$35,987	\$229,659	\$43,639	\$115,906	\$24,170	\$60,561	\$742,240
OVERTON COUNTY	\$634,635	\$70,351	\$95,043	\$454,766	\$102,765	\$379,397	\$0	\$510,617	\$2,247,574
PERRY COUNTY	\$210,414	\$30,074	\$26,068	\$202,048	\$38,084	\$156,873	\$0	\$78,242	\$741,803
PICKETT COUNTY	\$158,417	\$44,451	\$21,475	\$154,798	\$30,261	\$99,417	\$26,218	\$116,170	\$651,207

								OTHER	TOTAL
FEDERAL FUNDS	SCHOOL	ADULT	VOCATIONAL					FEDERAL	FEDERAL
RECEIVED	FOOD	EDUCATION	EDUCATION	ESEA	ESEA		EDUCATION	FUNDS RECEIVED	FUNDS RECEIVED
THROUGH THE STATE	FUNDS	PROGRAM	PROGRAM	CHAPTER 1	CHAPTER 2	EHA IDEA	EDGE	THROUGH STATE	THROUGH STATE
POLK COUNTY	\$384,289	\$45,490	\$0	\$428,133	\$78,780	\$226,892	\$184,976	\$220,436	\$1,568,996
PUTNAM COUNTY	\$1,319,958	\$24,511	\$212,455	\$1,144,285	\$264,883	\$1,017,798	\$0	\$960,619	\$4,944,509
RHEA COUNTY	\$534,915	\$200,877	\$99,020	\$631,348	\$114,914	\$355,417	\$23,948	\$682,867	\$2,643,306
DAYTON	\$119,465	\$0	\$0	\$177,121	\$39,238	\$89,333	\$0	\$24,906	\$450,063
ROANE COUNTY	\$947,543	\$26,053	\$122,998	\$698,616	\$187,432	\$736,601	\$0	\$156,830	\$2,876,073
HARRIMAN	\$266,496	\$0	\$40,832	\$326,051	\$60,445	\$232,141	\$0	\$74,019	\$999,984
ROBERTSON COUNTY	\$1,096,645	\$82,069	\$122,118	\$800,123	\$183,758	\$1,143,350	\$74,327	\$270,070	\$3,772,460
RUTHERFORD COUNTY	\$2,095,893	\$123,248	\$335,625	\$1,504,681	\$138,405	\$2,200,503	\$237,156	\$609,859	\$7,245,370
MURFREESBORO	\$757,842	\$0	\$0	\$601,162	\$145,327	\$367,783	\$0	\$300,443	\$2,172,557
SCOTT COUNTY	\$823,748	\$0	\$95,276	\$770,279	\$131,641	\$327,780	\$0	\$154,846	\$2,303,570
*ONEIDA	\$210,574	\$0	\$25,050	\$187,535	\$38,652	\$89,482	\$0	\$91,849	\$643,142
SEQUATCHIE COUNTY	\$343,718	\$72,843	\$2,500	\$306,193	\$68,231	\$289,114	\$55,296	\$159,303	\$1,297,198
SEVIER COUNTY	\$1,808,057	\$140,815	\$186,299	\$1,219,457	\$347,308	\$1,200,179	\$0	\$253,583	\$5,155,698
SHELBY COUNTY	\$2,558,100	\$0	\$458,678	\$2,423,102	\$710,272	\$4,212,937	\$0	\$804,664	\$11,167,753
MEMPHIS	\$29,592,691	\$899,506	\$2,746,942	\$27,495,465	\$5,670,261	\$8,147,617	\$0	\$10,094,327	\$84,646,809
SMITH COUNTY	\$455,757	\$135,835	\$49,183	\$261,180	\$75,345	\$328,800	\$0	\$174,741	\$1,480,841
STEWART COUNTY	\$296,730	\$82,923	\$33,631	\$213,672	\$45,233	\$237,223	\$21,260	\$81,325	\$1,011,997
SULLIVAN COUNTY	\$1,720,493	\$88,175	\$219,435	\$1,735,565	\$355,522	\$1,500,363	\$255,592	\$1,144,234	\$7,019,379
BRISTOL	\$529,206	\$0	\$54,454	\$599,647	\$88,641	\$385,607	\$9,663	\$477,413	\$2,144,631
KINGSPORT	\$893,631	\$105,534	\$141,970	\$951,405	\$199,373	\$750,128	\$0	\$85,065	\$3,127,106
SUMNER COUNTY	\$2,014,654	\$177,436	\$290,049	\$1,509,338	\$517,632	\$2,313,317	\$2,000	\$1,247,159	\$8,071,585
FIPTON COUNTY	\$1,629,385	\$177,275	\$194,340	\$1,331,621	\$203,805	\$1,447,862	\$96,950	\$377,668	\$5,458,906
COVINGTON	\$413,583	\$0	\$0	\$476,501	\$91,000	\$111,108	\$0	\$35,323	\$1,127,515
FROUSDALE COUNTY	\$149,009	\$43,830	\$13,032	\$146,993	\$35,813	\$158,703	\$0	\$22,977	\$570,357
JNICOI COUNTY	\$352,427	\$24,042	\$85,062	\$336,350	\$71,585	\$492,324	\$0	\$609,797	\$1,971,587
JNION COUNTY	\$684,365	\$96,803	\$61,331	\$421,509	\$100,760	\$483,694	\$41,788	\$85,820	\$1,976,070
AN BUREN COUNTY	\$173,497	\$42,985	\$18,951	\$161,500	\$29,846	\$77,825	\$68,276	\$164,363	\$737,243
WARREN COUNTY	\$910,849	\$106,693	\$120,884	\$905,502	\$185,993	\$705,555	\$0	\$423,205	\$3,358,681
VASHINGTON COUNTY	\$929,714	\$0	\$150,477	\$1,121,032	\$228,173	\$855,235	\$393,187	\$256,314	\$3,934,132
JOHNSON CITY	\$892,775	\$210,246	\$177,894	\$1,100,218	\$212,112	\$710,005	\$47,021	\$372,013	\$3,722,284
VAYNE COUNTY	\$547,005	\$52,984	\$59,523	\$444,781	\$90,983	\$323,556	\$26,640	\$326,638	\$1,872,110
NEAKLEY COUNTY	\$645,752	\$100,118	\$83,893	\$540,656	\$135,212	\$456,653	\$31,401	\$374,559	\$2,368,244
WHITE COUNTY	\$641,625	\$65,130	\$69,075	\$547,800	\$113,044	\$399,572	\$259,415	\$405,133	\$2,500,794
WILLIAMSON COUNTY	\$527,411	\$133,745	\$381,517	\$498,740	\$257,208	\$1,464,808	\$0	\$317,010	\$3,580,439

				TABLE	E 14 2000-200	1			
FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
*FRANKLIN WILSON COUNTY *LEBANON	\$296,539 \$594,533 \$452,090	\$0 \$184,424 \$0	\$0 \$205,727 \$0	\$257,010 \$501,262 \$428,044	\$86,040 \$209,907 \$97,258	\$454,038 \$1,031,073 \$395,028	\$46,193 \$110,401 \$0	\$231,328 \$197,664 \$44,441	\$1,371,148 \$3,034,991 \$1,416,861
GRAND TOTAL	\$143,620,630	\$9,391,862	\$16,721,465	\$130,631,902	\$23,747,858	\$93,209,361	\$5,526,089	\$54,112,390	\$476,961,557

OTHER DIRECT TOTAL FEDERAL TOTAL FEDERAL FUNDS P.L. 874 FEDERAL FUNDS ALL FUNDS RECEIVED DIRECTLY FEDERAL FUNDS RECEIVED DIRECTLY REVENUE ANDERSON COUNTY \$0 \$1,815,364 \$1,815,364 \$4.706.766 \$617,654 CLINTON \$8.452 \$8.452 \$0 OAK RIDGE \$67,311 \$703,623 \$770,934 \$1,932,907 BEDFORD COUNTY \$0 \$0 \$0 \$2,932,755 BENTON COUNTY \$0 \$0 \$0 \$1.718.345 BLEDSOE COUNTY \$0 \$0 \$0 \$1,577,813 BLOUNT COUNTY \$0 \$80,625 \$80,625 \$5,506,642 \$0 \$0 \$0 \$636.109 MARYVILLE \$0 \$0 \$0 \$1.693.470 BRADLEY COUNTY \$0 \$13,055 \$13,055 \$4,708,743 CLEVELAND \$0 \$374,383 \$374,383 \$2,685,875 CAMPBELL COUNTY \$0 \$73,219 \$73,219 \$5.050.544 CANNON COUNTY \$0 \$970,460 \$0 \$0 \$0 \$218,198 CARROLL COUNTY \$0 \$0 *HOLLOW ROCK-BR \$0 \$0 \$0 \$473,109 *HUNTINGDON \$0 \$0 \$0 \$764,201 *MCKENZIE \$812 \$0 \$812 \$794,925 ***S. CARROLL** \$0 \$0 \$0 \$201,017 ***W. CARROLL** \$0 \$0 \$0 \$969,850 CARTER COUNTY \$0 \$821,409 \$821,409 \$4,225,399 ELIZABETHTON \$0 \$0 \$1,327,561 \$0 CHEATHAM COUNTY \$0 \$0 \$0 \$2,274,367 CHESTER COUNTY \$0 \$0 \$0 \$1,221,420 CLAIBORNE COUNTY \$0 \$84,274 \$84,274 \$4,255,448 CLAY COUNTY \$42,058 \$0 \$42,058 \$936,928 \$0 COCKE COUNTY \$0 \$0 \$3,792,853 NEWPORT \$0 \$294,237 \$0 \$0 COFFEE COUNTY \$0 \$29,710 \$2,030,482 \$29,710 MANCHESTER \$0 \$0 \$0 \$653,265 TULLAHOMA \$73.844 \$73,844 \$1.744.848 \$0 CROCKETT COUNTY \$1.007.419 \$0 \$0 \$0 ALAMO \$0 \$0 \$0 \$418,037 **BELLS** \$0 \$229,073 \$0 \$0 CUMBERLAND COUNTY \$0 \$0 \$0 \$3.609.142 DAVIDSON COUNTY \$94.617 \$3,666,789 \$3,761,406 \$37,639,174 DECATUR COUNTY \$1,219,993 \$0 \$0 \$0 DEKALB COUNTY \$82,513 \$8,000 \$90,513 \$1,837,556 DICKSON COUNTY \$3,797,243 \$0 \$0 \$0 \$41,448 DYER COUNTY \$0 \$2,829,347 \$41.448 DYERSBURG \$0 \$0 \$0 \$1,773,979 FAYETTE COUNTY \$0 \$4,118,011 \$0 \$0 FENTRESS COUNTY \$0 \$38,553 \$38,553 \$1,979,997 FRANKLIN COUNTY \$0 \$0 \$0 \$3,108,567 GIBSON COUNTY N/A N/A N/A N/A HUMBOLDT \$0 \$7,237 \$7,237 \$1,557,106 \$86 *MILAN \$0 \$1,031,564 \$86 ***TRENTON** \$3,905 \$0 \$3,905 \$1,022,246 *BRADFORD \$0 \$0 \$0 \$235,756 *GIBSON CO. SPEC. \$10,350 \$0 \$10,350 \$1,008,598 GILES COUNTY \$0 \$0 \$0 \$2,151,939 GRAINGER COUNTY \$0 \$33,062 \$33,062 \$2,002,227 GREENE COUNTY \$0 \$63.902 \$63,902 \$3.935.728 GREENEVILLE \$2,021,055 \$0 \$0 \$0 GRUNDY COUNTY \$0 \$0 \$0 \$2,006,850 HAMBLEN COUNTY \$0 \$0 \$0 \$5,885,139 HAMILTON COUNTY \$40.667 \$5.256.598 \$5,297,265 \$22.640.460 HANCOCK COUNTY \$0 \$122,129 \$122,129 \$1,416,461 HARDEMAN COUNTY \$0 \$3,552,625 \$0 \$0 HARDIN COUNTY \$0 \$311,836 \$311,836 \$2,981,455

TABLE 15 2000-2001

OTHER DIRECT TOTAL FEDERAL TOTAL FEDERAL FUNDS P.L. 874 FEDERAL FUNDS ALL FUNDS RECEIVED DIRECTLY FEDERAL FUNDS RECEIVED DIRECTLY REVENUE HAWKINS COUNTY \$0 \$0 \$0 \$4.407.487 ROGERSVILLE \$0 \$364,558 \$0 \$0 HAYWOOD COUNTY \$0 \$64,967 \$64,967 \$3,691,483 HENDERSON COUNTY \$0 \$0 \$0 \$1,733,298 LEXINGTON \$0 \$0 \$0 \$479.040 HENRY COUNTY \$0 \$0 \$0 \$2,567,901 *PARIS \$0 \$0 \$0 \$913,168 HICKMAN COUNTY \$0 \$83,156 \$83,156 \$1,796,042 HOUSTON COUNTY \$0 \$0 \$0 \$735.707 HUMPHREYS COUNTY \$0 \$0 \$0 \$1,716,430 JACKSON COUNTY \$0 \$0 \$0 \$1,290,700 JEFFERSON COUNTY \$0 \$76.717 \$76.717 \$3.488.272 JOHNSON COUNTY \$0 \$408,082 \$408,082 \$1,989,607 \$284,135 KNOX COUNTY \$0 \$284,135 \$19,908,099 LAKE COUNTY \$0 \$0 \$993,798 \$0 LAUDERDALE COUNTY \$0 \$24,707 \$24,707 \$3,210,363 LAWRENCE COUNTY \$0 \$14,988 \$14,988 \$3,730,686 LEWIS COUNTY \$0 \$0 \$0 \$972,856 LINCOLN COUNTY \$0 \$0 \$0 \$1,882,309 FAYETTEVILLE \$3,967 \$0 \$3,967 \$524,082 LOUDON COUNTY \$0 \$42,583 \$42,583 \$2,001,747 LENOIR CITY \$39,896 \$39,896 \$0 \$1,039,562 MCMINN COUNTY \$0 \$457 \$457 \$2,766,359 \$3,240 \$139 \$3,379 \$1,199,798 ATHENS **ETOWAH** \$1,578 \$31 \$1,609 \$279,730 MCNAIRY COUNTY \$0 \$0 \$0 \$2,637,867 MACON COUNTY \$0 \$0 \$0 \$1,668,751 MADISON COUNTY \$68,532 \$68,532 \$0 \$7,892,141 MARION COUNTY \$0 \$0 \$0 \$2,366,622 ***RICHARD CITY** \$0 \$0 \$0 \$125,020 MARSHALL COUNTY \$0 \$184 \$184 \$2,062,512 MAURY COUNTY \$0 \$0 \$0 \$5,063,064 MEIGS COUNTY \$0 \$0 \$0 \$1,131,776 MONROE COUNTY \$0 \$150.517 \$150,517 \$2.729.546 SWEETWATER \$0 \$839.699 \$0 \$0 MONTGOMERY COUNTY \$1,885,998 \$190,106 \$10,549,078 \$2,076,104 MOORE COUNTY \$372,516 \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 \$1,778,306 **OBION COUNTY** \$0 \$0 \$0 \$2,363,596 UNION CITY \$1,328 \$0 \$1,328 \$743,568 OVERTON COUNTY \$0 \$0 \$0 \$2,247,574 PERRY COUNTY \$0 \$0 \$0 \$741,803 PICKETT COUNTY \$40.860 \$62,657 \$21,797 \$673,004 POLK COUNTY \$0 \$53,368 \$53,368 \$1,568,996 PUTNAM COUNTY \$0 \$0 \$0 \$4,944,509 \$2,672,652 RHEA COUNTY \$0 \$39,047 \$39,047 DAYTON \$0 \$0 \$0 \$450,063 ROANE COUNTY \$31,176 \$0 \$31,176 \$2,907,249 \$1,003,298 HARRIMAN \$3,314 \$0 \$3,314 **ROBERTSON COUNTY** \$83,750 \$0 \$83,750 \$3,772,460 RUTHERFORD COUNTY \$0 \$247,592 \$247,592 \$7,492,962 MURFREESBORO \$0 \$394,416 \$394,416 \$2.172.557 SCOTT COUNTY \$0 \$0 \$0 \$2,303,570 *ONEIDA \$0 \$64,804 \$64,804 \$643,142 SEQUATCHIE COUNTY \$0 \$2,996 \$2,996 \$1,297,198 SEVIER COUNTY \$0 \$102.110 \$102.110 \$5.155.698 SHELBY COUNTY \$123,721 \$93,598 \$217,319 \$11,343,384 MEMPHIS \$44,368 \$6,687,864 \$6,732,232 \$85,617,210 SMITH COUNTY \$0 \$0 \$0 \$1,480,841

TABLE 15 2000-2001

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
STEWART COUNTY	\$67,644	\$0	\$67,644	\$1,079,641
SULLIVAN COUNTY	\$0	\$115,319		\$7,039,940
BRISTOL	\$0	\$0	\$0	\$2,144,631
KINGSPORT	\$3,552	\$160,016	\$163,568	\$3,130,658
SUMNER COUNTY	\$0	\$14,270	\$14,270	\$8,085,855
TIPTON COUNTY	\$0	\$0	\$0	\$5,458,906
COVINGTON	\$0	\$0	\$0	\$1,127,515
TROUSDALE COUNTY	\$0	\$0	\$0	\$570,357
UNICOI COUNTY	\$67,013	\$59,427	\$126,440	\$2,072,998
UNION COUNTY	\$0	\$1,494	\$1,494	\$1,976,070
VAN BUREN COUNTY	\$0	\$0	\$0	\$737,243
WARREN COUNTY	\$0	\$39,945	\$39,945	\$3,398,626
WASHINGTON COUNTY	\$0	\$81,548	\$81,548	\$4,015,680
JOHNSON CITY	\$0	\$34,454	\$34,454	\$3,756,738
WAYNE COUNTY	\$0	\$0	\$0	\$1,872,110
WEAKLEY COUNTY	\$0	\$0	\$0	\$2,368,244
WHITE COUNTY	\$0	\$36,131	\$36,131	\$2,536,925
WILLIAMSON COUNTY	\$0	\$168,555	\$168,555	\$3,748,994
*FRANKLIN	\$2,836	\$0	\$2,836	\$1,373,984
WILSON COUNTY	\$0	\$0	\$0	\$3,034,991
*LEBANON	\$0	\$0	\$0	\$1,416,861
GRAND TOTAL	\$2,959,932	\$23,242,192	\$26,202,124	\$483,375,219

TABLE 15 2000-2001

REVENUE RECEIPTS	TOTAL	PAYMENT IN	TOTAL	TOTAL OTHER	APPROPRIATIONS	LICENSES	TOTAL COUNTY, CITY AND
COUNTY, CITY AND	PROPERTY	LIEU OF	LOCAL	STATUTORY	FROM CITY	AND	SPECIAL DISTRICT
SPECIAL DISTRICT	TAX - SCHOOLS	PROPERTY TAXES	OPTION TAXES	LOCAL TAXES	GENERAL FUND	PERMITS	REVENUE RECEIPTS
ANDERSON COUNTY	\$10,767,975		\$4,760,694	\$153,970	\$0	\$4,281	\$15,936,920
CLINTON	\$1,353,049	\$0	\$593,463	\$306	\$381,500	\$560	\$2,328,878
OAK RIDGE	\$6,645,598	\$0	\$2,773,940	\$0	\$9,553,768	\$0	\$18,973,306
BEDFORD COUNTY	\$6,717,912	\$73,536	\$1,384,520	\$0	\$0	\$2,647	\$8,178,615
BENTON COUNTY	\$2,345,745	\$206,310	\$1,536,732	\$2,243	\$0	\$2,952	\$4,093,982
BLEDSOE COUNTY	\$1,159,843	\$9,950	\$208,507	\$22,716	\$0	\$2,665	\$1,403,681
BLOUNT COUNTY	\$10,389,508	\$95,363	\$8,508,290	\$0	\$0	\$4,249	\$18,997,410
ALCOA	\$4,312,857	\$0	\$885,138	\$0	\$0	\$452	\$5,198,447
MARYVILLE	\$9,691,579		\$3,350,649	\$0	\$0	\$1,721	\$13,076,640
BRADLEY COUNTY	\$7,118,451	\$274,884	\$6,201,924	\$37,240	\$0	\$5,739	\$13,638,238
CLEVELAND	\$3,617,099	\$131,828	\$3,086,141	\$18,985	\$4,153,723	\$3,713	\$11,011,489
CAMPBELL COUNTY	\$4,336,069	\$0	\$2,593,569	\$41,432	\$0	\$3,458	\$6,974,528
CANNON COUNTY	\$1,330,234	\$0	\$376,442	\$9,676	\$0	\$675	\$1,717,027
CARROLL COUNTY	\$433,807	\$56,812	\$80,071	\$183	\$0	\$93	\$570,966
*HOLLOW ROCK-BR	\$545,977	\$16,496	\$299,410	\$720	\$0	\$411	\$863,014
*HUNTINGDON	\$1,320,720	\$120,113	\$495,548	\$1,133	\$0	\$680	\$1,938,194
*MCKENZIE	\$1,174,657	\$21,308	\$488,837	\$0	\$0	\$671	\$1,685,473
*S. CARROLL	\$277,122	\$7,526	\$161,389	\$349	\$0	\$221	\$446,607
*W. CARROLL	\$998,962		\$415,859	\$953	\$0	\$528	\$1,436,141
CARTER COUNTY	\$4,297,489	\$109,292	\$2,347,640	\$49,773	\$0	\$1,963	\$6,806,157
ELIZABETHTON	\$1,568,089	\$30,947	\$858,550	\$18,145	\$2,257,000	\$716	\$4,733,447
CHEATHAM COUNTY	\$5,546,891	\$51,378	\$1,473,565	\$601	\$0	\$4,161	\$7,076,596
CHESTER COUNTY	\$1,166,406		\$675,517	\$21,151	\$0	\$1,263	\$1,864,337
CLAIBORNE COUNTY	\$4,371,390	\$46,315	\$1,759,315	\$138,477	\$0	\$3,933	\$6,319,430
CLAY COUNTY	\$948,570		\$497,009	\$14,955	\$0	\$1,465	\$1,461,999
COCKE COUNTY	\$2,789,385	\$66,002	\$2,404,041	\$21,895	\$0	\$1,759	\$5,283,082
NEWPORT	\$273,306	\$7	\$394,082	\$2,143	\$562,000	\$241	\$1,231,779
COFFEE COUNTY	\$3,846,270	\$8,535	\$3,357,714	\$3,098	\$0	\$1,697	\$7,217,314
MANCHESTER	\$1,038,640	\$2,302	\$760,739	\$1,815	\$1,193,252	\$514	\$2,997,262
TULLAHOMA	\$2,992,338	\$6,217	\$3,264,192	\$0	\$3,777,911	\$1,388	\$10,042,046
CROCKETT COUNTY	\$1,018,461	\$55	\$420,548	\$2,013	\$0	\$900	\$1,441,977
ALAMO	\$246,274	\$13	\$101,008	\$588	\$72,414	\$256	\$420,553
BELLS	\$175,536	\$9	\$101,273	\$404	\$30,000	\$182	\$307,404
CUMBERLAND COUNTY	\$3,080,832	\$0	\$5,757,184	\$22,449	\$0	\$0	\$8,860,465
DAVIDSON COUNTY	\$101,195,397	\$6,980,654	\$156,180,741	\$0	\$0	\$57,770	\$264,414,562
DECATUR COUNTY	\$894,578	\$21,702	\$1,246,415	\$14,605	\$0	\$1,216	\$2,178,516
DEKALB COUNTY	\$2,070,150	\$0	\$350,210	\$0	\$0	\$1,343	\$2,421,703
DICKSON COUNTY	\$5,958,968	\$497	\$6,817,239	\$0	\$0	\$4,898	\$12,781,602
DYER COUNTY	\$3,660,486	\$207	\$3,109,383	\$5,059	\$0	\$2,058	\$6,777,193
DYERSBURG	\$2,537,912		\$4,797,090	\$4,854	\$0	\$3,110	\$7,342,966
FAYETTE COUNTY	\$3,067,544	\$12,989	\$1,357,695	\$0	\$0	\$3,293	\$4,441,521
FENTRESS COUNTY	\$699,201	\$0	\$1,512,841	\$1,809	\$0	\$2,198	\$2,216,049
FRANKLIN COUNTY	\$5,161,728	\$34,175	\$3,250,477	\$102,376	\$0	\$29,542	\$8,578,298
GIBSON COUNTY	N/A		N/A		N/A	N/A	
HUMBOLDT	\$0		\$724,004	\$1,678	\$1,898,701	\$1,007	\$2,625,390
*MILAN	\$1,991,913					\$1,172	

TABLE 16 2000-2001

REVENUE RECEIPTS TOTAL PAYMENT IN TOTAL TOTAL OTHER APPROPRIATIONS LICENSES TOTAL COUNTY. CITY AND COUNTY, CITY AND PROPERTY LIEU OF LOCAL STATUTORY FROM CITY AND SPECIAL DISTRICT SPECIAL DISTRICT TAX - SCHOOLS **PROPERTY TAXES OPTION TAXES** LOCAL TAXES **GENERAL FUND** PERMITS **REVENUE RECEIPTS *TRENTON** \$1.261.071 \$961 \$838.089 \$1,251 \$0 \$790 \$2.102.162 *BRADFORD \$457,342 \$4,036 \$257,968 \$553 \$0 \$349 \$720,248 *GIBSON CO. SPEC. \$2.337.063 \$1.042.708 \$0 \$0 \$1.450 \$3.381.221 \$0 GILES COUNTY \$4,419,406 \$0 \$2,610,516 \$4,390 \$0 \$3,493 \$7,037,805 GRAINGER COUNTY \$1,443,121 \$125,238 \$840.293 \$44,273 \$0 \$0 \$2,452,925 \$0 GREENE COUNTY \$4.061.064 \$140.766 \$39.349 \$2.760 \$8.372.790 \$4.128.851 \$1,763,239 \$9,788,307 \$1,482 GREENEVILLE \$55,645 \$1,969,597 \$15,197 \$13,593,467 \$1.226.840 \$2,166 \$749 GRUNDY COUNTY \$4.634 \$383.924 \$0 \$1,618,313 \$10,863,572 \$95,951 \$95,629 \$0 \$0 HAMBLEN COUNTY \$8,603,148 \$19,658,300 \$0 HAMILTON COUNTY \$76.368.002 \$7.852.422 \$44.322.896 \$115,632 \$46.075 \$128,705.027 HANCOCK COUNTY \$554,488 \$0 \$213,516 \$3,967 \$0 \$722 \$772,693 \$3.968.974 \$0 \$4.551 HARDEMAN COUNTY \$58.034 \$1.328.133 \$0 \$5.359.692 HARDIN COUNTY \$3,336,795 \$14,335 \$2,286,394 \$51,735 \$0 \$1,786 \$5,691,045 HAWKINS COUNTY \$6,966,336 \$10,207 \$3,063,754 \$35,185 \$0 \$5,634 \$10,081,116 \$220,500 ROGERSVILLE \$486,652 \$9,226 \$245,430 \$2,554 \$467 \$964,829 \$132,096 \$94,229 HAYWOOD COUNTY \$3,004,846 \$1,746,446 \$0 \$1,693 \$4,979,310 HENDERSON COUNTY \$913,645 \$17,229 \$2,119,784 \$37,450 \$0 \$2,634 \$3,090,742 \$477,542 \$849 \$800,352 \$2,339 \$0 \$813 \$1,281,895 LEXINGTON \$2,738 HENRY COUNTY \$3.550.765 \$49.395 \$2,463,217 \$57,258 \$0 \$6,123,373 *PARIS \$1,887,922 \$98,464 \$999,076 \$23,810 \$0 \$1,009 \$3,010,281 \$0 HICKMAN COUNTY \$2.438.347 \$11.616 \$970.351 \$8.000 \$1.435 \$3.429.749 \$0 \$550 HOUSTON COUNTY \$589.695 \$15,207 \$488.320 \$3.179 \$1.096.951 HUMPHREYS COUNTY \$2,508,704 \$1,268,601 \$2,570 \$0 \$1,189 \$0 \$3,781,064 \$1,052,259 \$0 \$0 \$1.322 JACKSON COUNTY \$600,430 \$9,980 \$1,663,991 \$0 \$3.621.849 \$25,830 \$3.116 JEFFERSON COUNTY \$14.604 \$3.884.004 \$7.549.403 \$0 JOHNSON COUNTY \$2.290.188 \$129,849 \$539.431 \$43,960 \$2.824 \$3.006.252 \$0 KNOX COUNTY \$78,435,342 \$0 \$80,797,112 \$0 \$36,306 \$159,268,760 \$0 \$0 LAKE COUNTY \$684.231 \$0 \$315.105 \$858 \$1.000.194 \$25,936 LAUDERDALE COUNTY \$2,053,664 \$283,386 \$849,214 \$0 \$8,824 \$3,221,024 LAWRENCE COUNTY \$4.157.366 \$92 \$3.825.953 \$25.000 \$0 \$2.123 \$8.010.534 \$0 LEWIS COUNTY \$767.237 \$81.028 \$526.254 \$9.847 \$527 \$1.384.893 LINCOLN COUNTY \$2,918,901 \$0 \$2,122,527 \$99,280 \$0 \$3,822 \$5,144,530 FAYETTEVILLE \$708,036 \$0 \$507,958 \$23,490 \$530,789 \$971 \$1,771,244 \$5,078,075 \$0 \$56,915 LOUDON COUNTY \$2,456,555 \$0 \$0 \$7,591,545 LENOIR CITY \$2,240,703 \$84,270 \$2,384,670 \$21,098 \$164,000 \$0 \$4,894,741 MCMINN COUNTY \$5,112,847 \$71,260 \$52,114 \$0 \$3,002,917 \$0 \$8,239,138 \$2,232,820 ATHENS \$1.550.172 \$18,226 \$15,857 \$0 \$0 \$3,817,075 **ETOWAH** \$337,788 \$3,342 \$201,506 \$3,486 \$57,500 \$0 \$603,622 MCNAIRY COUNTY \$3,038,922 \$44,761 \$7,499 \$1,447 \$1,503,154 \$0 \$4,595,783 MACON COUNTY \$1.780.841 \$0 \$1.352.694 \$218.153 \$0 \$2.119 \$3.353.807 \$9.800 MADISON COUNTY \$9,591,188 \$4,410 \$27,857,552 \$53,168 \$0 \$37,516,118 \$2,715,888 \$0 \$3.273 MARION COUNTY \$45,190 \$2.365.081 \$138,362 \$5,267,794 \$223 ***RICHARD CITY** \$201,405 \$3,291 \$161,481 \$9,447 \$0 \$375,847 \$35,966 \$0 \$2.375 MARSHALL COUNTY \$7.714.414 \$62.503 \$1.605.631 \$9.420.889 MAURY COUNTY \$12,401,555 \$7,822,228 \$55,162 \$6,165 \$20,285,110 \$0 \$0 MEIGS COUNTY \$892.853 \$314,322 \$0 \$745 \$307.694 \$70.495 \$1,586,109

TABLE 16 2000-2001

TOTAL COUNTY, CITY AND **REVENUE RECEIPTS** TOTAL PAYMENT IN TOTAL TOTAL OTHER APPROPRIATIONS LICENSES COUNTY, CITY AND PROPERTY LIEU OF LOCAL STATUTORY FROM CITY AND SPECIAL DISTRICT SPECIAL DISTRICT TAX - SCHOOLS **PROPERTY TAXES OPTION TAXES** LOCAL TAXES **GENERAL FUND** PERMITS **REVENUE RECEIPTS** MONROE COUNTY \$3,858,784 \$12,618 \$2.537.759 \$41.952 \$0 \$3,162 \$6,454,275 \$1,097,560 \$86,775 \$684,624 \$10,877 \$0 \$957 \$1,880,793 SWEETWATER MONTGOMERY COUNTY \$12,777,142 \$461,296 \$25.241.297 \$27.944 \$0 \$0 \$38.507.679 MOORE COUNTY \$1,362,029 \$0 \$203,144 \$840 \$0 \$863 \$1,566,876 \$1.945.633 \$0 \$0 \$874 MORGAN COUNTY \$0 \$101,673 \$2,048,180 \$0 \$3.198 **OBION COUNTY** \$3.955.444 \$180.185 \$56.647 \$7.517.907 \$3.322.433 \$1,323,582 \$3,857,847 \$1.074 UNION CITY \$60,286 \$1,103,831 \$18,953 \$6,365,573 \$1,222,938 \$2.033 OVERTON COUNTY \$1,457 \$1,666,912 \$139,055 \$0 \$3,032,395 \$941,054 \$1,125,826 PERRY COUNTY \$150,813 \$31,854 \$0 \$695 \$1,410 \$0 \$451 PICKETT COUNTY \$422.398 \$177 \$389.501 \$0 \$812,527 POLK COUNTY \$1,639,748 \$77,854 \$1,085,018 \$27,327 \$0 \$5,948 \$2,835,895 \$5.877.736 \$37.787 \$0 \$6.460 PUTNAM COUNTY \$836 \$11.061.231 \$16.984.050 RHEA COUNTY \$2,351,544 \$22,559 \$1,730,693 \$25,984 \$0 \$2,935 \$4,133,715 DAYTON \$270,301 \$0 \$314,854 \$0 \$265,675 \$0 \$850,830 ROANE COUNTY \$5,874,323 \$78,524 \$3,807,374 \$0 \$3,140 \$9,763,361 \$0 \$1,483,435 \$0 \$119,515 \$728 \$2,488,951 HARRIMAN \$18,565 \$866,708 ROBERTSON COUNTY \$8,674,389 \$407,714 \$4,706,854 \$9,850 \$0 \$3,662 \$13,802,469 \$31,492,888 \$378,917 \$0 \$13,716 \$56,165,167 RUTHERFORD COUNTY \$24,258,628 \$21,018 **MURFREESBORO** \$6,631,154 \$68,265 \$5,052,255 \$0 \$3,000,000 \$2,661 \$14,754,335 SCOTT COUNTY \$1,743,651 \$3,200 \$1,106,805 \$1,812 \$911 \$2,856,379 \$0 \$370 *ONEIDA \$1.096.909 \$189.812 \$504.356 \$9.637 \$0 \$1.801.084 \$0 \$1.565 SEQUATCHIE COUNTY \$1,690,764 \$13.833 \$997.126 \$19.370 \$2.722.658 SEVIER COUNTY \$11,177,674 \$195,236 \$24,228,503 \$208,785 \$0 \$280,886 \$36,091,084 \$0 SHELBY COUNTY \$59,105,406 \$726,177 \$37,820,869 \$0 \$0 \$97,652,452 \$0 \$0 MEMPHIS \$220.345.288 \$2,795,856 \$89,507,759 \$7,318,975 \$319,967,878 SMITH COUNTY \$1.918.473 \$1,192 \$1.028.945 \$72,765 \$10.012 \$1.919 \$3.033.306 STEWART COUNTY \$244,506 \$16,825 \$783,279 \$1,566 \$0 \$765 \$1,046,941 SULLIVAN COUNTY \$23.248.907 \$0 \$11.562.811 \$78.749 \$0 \$7.992 \$34.898.459 BRISTOL \$6,309,625 \$0 \$3,126,567 \$21,896 \$3,130,000 \$2,115 \$12,590,203 \$12,286,254 KINGSPORT \$10.538.050 \$0 \$5.222.526 \$41.657 \$0 \$28.088.487 SUMNER COUNTY \$27.890.679 \$235.406 \$10.378.763 \$0 \$0 \$9.307 \$38.514.155 TIPTON COUNTY \$5,031,899 \$169,315 \$2,519,820 \$0 \$0 \$10,519 \$7,731,553 COVINGTON \$461,889 \$15,540 \$230,880 \$0 \$600,000 \$556 \$1,308,865 \$657,737 \$122,577 \$381,081 \$1,019 \$1,344 \$1,163,758 TROUSDALE COUNTY \$0 \$2,615 UNICOI COUNTY \$1,936,098 \$47,668 \$773,994 \$18,100 \$0 \$2,778,475 UNION COUNTY \$1,652,229 \$68,195 \$558,537 \$39,241 \$0 \$2,471 \$2,320,673 VAN BUREN COUNTY \$427.172 \$32.212 \$411.728 \$653 \$0 \$209 \$871,974 WARREN COUNTY \$4,266,164 \$272,009 \$5,612,556 \$65,915 \$0 \$0 \$10,216,644 \$6,677,673 \$113,669 \$38,721 \$0 \$2,329 \$17,409,148 WASHINGTON COUNTY \$10,576,756 \$5,248,844 JOHNSON CITY \$84.983 \$10.617.993 \$23.506 \$8.618.468 \$1.684 \$24.595.478 WAYNE COUNTY \$1,535,618 \$10,067 \$545,275 \$0 \$0 \$613 \$2,091,573 \$2.744.683 \$41.982 \$0 \$3.093 WEAKLEY COUNTY \$171,744 \$2,897,437 \$5,858,939 \$3,258 WHITE COUNTY \$2,628,879 \$3,268 \$336,685 \$38,282 \$0 \$3,010,372 WILLIAMSON COUNTY \$33,039,489 \$76,280 \$19.956.418 \$13,398 \$0 \$6.757 \$53,092,342 *FRANKLIN \$13,911,485 \$13,729 \$3,624,002 \$506,609 \$0 \$1,232 \$18,057,057 WILSON COUNTY \$13.568.025 \$0 \$5.958 \$17.988.383 \$0 \$4,349,875 \$64,525

TABLE 16 2000-2001

TABLE 16 2000-2001

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
*LEBANON	\$5,049,710	\$0	\$1,482,915	\$38,504	\$0	\$1,431	\$6,572,560
GRAND TOTAL	\$1,076,715,681	\$25,813,677	\$812,104,090	\$11,560,940	\$66,862,319	\$741,478	\$1,993,798,185

TABLE 17 2000-2001

			TRANSPORTATION		
		INDIVIDUAL	FUNDS FROM	MISCELLANEOUS	TOTAL
REVENUE RECEIPTS	TUITION	PAYMENTS	OTHER SCHOOL	LOCAL	OTHER
OTHER	RECEIVED	FOR FOOD	SYSTEMS	REVENUE	REVENUE RECEIPTS
ANDERSON COUNTY	\$204,238	\$1,048,631	\$0	\$559,666	\$1,812,535
CLINTON OAK RIDGE	\$64,543	\$177,189	\$0 \$0	\$35,083	\$276,815
BEDFORD COUNTY	\$349,805 \$267,266	\$766,787 \$943,575	\$0 \$0	\$1,185,577 \$206,870	\$2,302,169 \$1,417,711
BENTON COUNTY	\$1,050	\$0 \$0	\$0 \$0	\$429,841	\$430,891
BLEDSOE COUNTY	\$990	\$310,660	\$0	\$141,362	\$453,012
BLOUNT COUNTY	\$17,725	\$0	\$0	\$4,153,256	\$4,170,981
ALCOA	\$127,643	\$0	\$0	\$374,922	\$502,565
	\$396,967	\$914,358	\$0 ©	\$1,054,883	\$2,366,208
BRADLEY COUNTY CLEVELAND	\$0 \$101,018	\$1,131,300 \$716,576	\$0 \$920	\$778,922 \$437,502	\$1,910,222 \$1,256,016
CAMPBELL COUNTY	\$3,915	\$844,759	\$0	\$159,576	\$1,008,250
CANNON COUNTY	\$0	\$383,708	\$0	\$44,747	\$428,455
CARROLL COUNTY	\$0	\$5,361	\$25,927	\$547,793	\$579,081
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$117,566	\$117,566
*HUNTINGDON	\$0	\$222,215	\$0	\$199,103	\$421,318
*MCKENZIE *S. CARROLL	\$13,881 \$0	\$225,585 \$53,801	\$0 \$0	\$222,516 \$50,779	\$461,982 \$104,580
*S. CARROLL *W. CARROLL	\$0 \$2,710	\$53,801 \$127,163	\$0 \$0	\$308,126	\$104,580 \$437,999
CARTER COUNTY	\$2,710	\$641,601	\$0 \$0	\$674,546	\$437,595 \$1,342,947
ELIZABETHTON	\$309,658	\$370,246	\$0 \$0	\$95,371	\$775,275
CHEATHAM COUNTY	\$30,558	\$1,386,853	\$0	\$842,580	\$2,259,991
CHESTER COUNTY	\$8,100	\$415,003	\$0	\$245,835	\$668,938
CLAIBORNE COUNTY	\$96,686	\$772,671	\$0	\$245,263	\$1,114,620
CLAY COUNTY COCKE COUNTY	\$0 \$0	\$108,521 \$570,917	\$0 \$0	\$79,866 \$310,826	\$188,387 \$881,743
NEWPORT	\$0 \$157,798	\$97,794	\$0 \$0	\$31,664	\$287,256
COFFEE COUNTY	\$9,000	\$754,995	\$0	\$214,091	\$978,086
MANCHESTER	\$41,727	\$215,388	\$0	\$187,872	\$444,987
TULLAHOMA	\$645,874	\$779,083	\$0	\$437,091	\$1,862,048
CROCKETT COUNTY	\$1,344	\$171,692	\$0	\$278,482	\$451,518
ALAMO BELLS	\$0 \$0	\$0 \$50 565	\$0 \$0	\$46,377	\$46,377
CUMBERLAND COUNTY	ەت 10,833\$	\$50,565 \$996,576	\$0 \$0	\$66,493 \$336,295	\$117,058 \$1,343,704
DAVIDSON COUNTY	\$780,910	\$8,857,679	\$0 \$0	\$7,422,156	\$17,060,745
DECATUR COUNTY	\$0	\$0	\$0	\$326,898	\$326,898
DEKALB COUNTY	\$0	\$413,839	\$0	\$89,478	\$503,317
DICKSON COUNTY	\$786,849	\$1,566,707	\$0	\$714,696	\$3,068,252
DYER COUNTY	\$8,910	\$645,098	\$0	\$719,056	\$1,373,064
DYERSBURG FAYETTE COUNTY	\$15,781 \$20,839	\$398,833 \$170,073	\$0 \$0	\$746,054 \$284,636	\$1,160,668 \$475,548
FENTRESS COUNTY	\$0 \$0	\$208,061	\$0 \$0	\$306,063	\$514,124
FRANKLIN COUNTY	\$159,422	\$0	\$0	\$1,304,362	\$1,463,784
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$214,821	\$0	\$172,675	\$387,496
*MILAN *TRENTON	\$1,275 \$61,521	\$342,364	\$0 \$7,429	\$135,938 \$255,680	\$479,577
*TRENTON *BRADFORD	\$61,531 \$0	\$196,876 \$0	\$7,429 \$0	\$355,689 \$126,157	\$621,525 \$126,157
*GIBSON CO. SPEC.	\$0 \$0	\$0 \$513,111	\$0 \$0	\$294,955	\$808,066
GILES COUNTY	\$30,270	\$833,326	\$0 \$0	\$954,421	\$1,818,017
GRAINGER COUNTY	\$445	\$455,196	\$0	\$267,014	\$722,655
GREENE COUNTY	\$0	\$1,318,931	\$59,969	\$780,041	\$2,158,941
GREENEVILLE	\$441,131	\$373,890	\$0	\$730,549	\$1,545,570
GRUNDY COUNTY HAMBLEN COUNTY	\$0 \$163,825	\$0 \$1 583 256	\$0 \$75	\$627,959 \$1,097,199	\$627,959 \$2 844 355
HAMILTON COUNTY	\$33,799	\$1,583,256 \$3,057,529	\$75 \$0	\$10,679,743	\$2,844,355 \$13,771,071
HANCOCK COUNTY	\$03,735 \$0	\$0	\$0 \$0	\$165,293	\$165,293
HARDEMAN COUNTY	\$8,930	\$0	\$0	\$364,865	\$373,795
HARDIN COUNTY	\$75	\$648,504	\$0	\$110,197	\$758,776
	\$0 ¢52 005	\$1,109,990	\$49,693	\$494,935	\$1,654,618
	\$52,885 \$0	\$0 \$195 951	\$0 \$0	\$99,593 \$273 935	\$152,478
HAYWOOD COUNTY HENDERSON COUNTY	\$0 \$0	\$195,951 \$0	\$0 \$0	\$273,935 \$79,982	\$469,886 \$79,982
LEXINGTON	\$0 \$0	\$0 \$0	\$0 \$0	\$79,982 \$76,007	\$76,007
HENRY COUNTY	\$0	\$550,799	\$0 \$0	\$238,712	\$789,511
*PARIS	\$10,070	\$187,417	\$0	\$319,775	\$517,262
HICKMAN COUNTY	\$36,524	\$634,279	\$0	\$64,747	\$735,550
HOUSTON COUNTY	\$4,393	\$242,395	\$0	\$341,226	\$588,014

TABLE 17 2000-2001

KNOX COUNTY \$18,664 \$50 \$51,169,471 \$17,79,16 LAUDERDALE COUNTY \$51,99,471 \$50 \$50 \$52,72,74 \$72,72 LAUDERDALE COUNTY \$51,99,49 \$596,263 \$50 \$542,207 \$51,99,140 LEWIS COUNTY \$51,757 \$5441,400 \$50 \$5441,743 \$5440,743 \$5440,743 \$5440,743 \$5460,753 \$5460,753						
REVENUE RECEIPTS TUTION PROPOD PAYMENTS OTHER SCHOOL SYSTEMS LOCAL REVENUE RECEIPTS TUTION REVENUE RECEIPTS HUMPHEYS COUNTY \$13.83 \$593.30 \$0 \$119.810 \$72.9.9 JACKSON COUNTY \$13.83 \$100.330 \$10.8.30 \$10.8.30 \$13.8.35 \$13.44.66 JACKSON COUNTY \$101.85 \$83.8.08.08.45 \$13.04.365 \$13.1.37.6 \$13.8.35 JUNKSON COUNTY \$101.85 \$149.2.80 \$0 \$57.7.44 \$13.9.7 LAKE COUNTY \$10.8.95 \$149.2.80 \$0 \$17.7.56 \$14.9.7 LAWE COUNTY \$10.8.95 \$18.42.80 \$157.74 \$17.7.56 \$17.5.75 LAWE COUNTY \$10.8.95 \$10 \$10.8.90 \$10.7.567 \$17.5.75 LEWIG COUNTY \$10.8.9 \$10.8.90 \$10.8.90 \$10.8.90 \$10.8.90 \$10.8.90 LEWIG COUNTY \$10.8.20 \$242.95 \$10.8.90 \$10.7.56 \$17.5.75 LEWIG COUNTY \$10.8.20 \$242.95 \$10.8.90 \$10.8.90 \$10.8.90				TRANSPORTATION		
OTHER RECEIVED FOR FOOD SYSTEMS REVENUE REVENUE REVENUE REVENUE HUMMBET'S COUNTY \$13,23 \$53,357 \$50 \$118,510 \$723,460 JAFFERSON COUNTY \$10 \$10,03,30 \$60 \$540,333 \$573,865 \$50,357 \$51,03,67 JOHNSON COUNTY \$516,650 \$572,866 \$50 \$53,109,431 \$517,274 \$72,724 \$72,724 \$72,724 \$72,724 \$72,724 \$51,724 \$51,727 \$14,81,71 \$56 \$50 \$56,859 \$51,65,75 \$549,659 \$51,65,75 \$549,659 \$51,65,75 \$549,76 \$50 \$56,755 \$540,77 \$548,82,37 \$510,857 \$511,850,76 \$540,758 \$540,758 \$540,77 \$542,853,5			INDIVIDUAL		MISCELLANEOUS	TOTAL
Letter Letter Letter Letter Letter HUMPHERSOLUTY \$13,33 \$591,301 \$0 \$119,352 \$23,440 LEFFERSOLCOUNTY \$10 \$1,04,333 \$3 \$384,332 \$11,44,50 LEFFERSOLCOUNTY \$11,91,964 \$5,059,094 \$0 \$37,272 \$17,375,17 LAME COUNTY \$11,93,66 \$56,959 \$1,160,27 \$1,80,27 \$1,80,27 LAWE COUNTY \$10,859,859 \$1,81,71 \$0 \$242,207 \$1,991,86 LEWIS COUNTY \$1,935 \$569,253 \$0 \$569,969 \$1,160,27 LEWIS COUNTY \$1,935 \$50 \$51,71,756 \$1,879,76 \$1,879,76 SUBCOUNTY \$1,935 \$50 \$266,605 \$562,859 \$50 \$266,605 \$1,71,96 LEWIS COUNTY \$11,2206 \$542,72 \$0 \$33,300 \$14,64,3 \$161,38 CHOWAH \$0 \$522,65,35 \$0 \$224,02 \$162,41 \$163,38 LEWING COUNTY \$162,74 \$0	REVENUE RECEIPTS	TUITION	PAYMENTS	OTHER SCHOOL		OTHER
JACKSON COUNTY S100 S197,976 S0 S28,225 S23,440 LEFFERSON COUNTY S0 S272,868 S0 S406,007 S1,644,66 JOHNSON COUNTY S114,64,66 S3,004,31 S1,1373,18 S1,004,33 S1,1373,18 LAKE COUNTY S114,65,17 S0 S0 S27,728 S72,728 S50 S0 S74,757 S74,4100 S0 S74,7575 S74,575 S74,576 S74,576<	OTHER	RECEIVED	FOR FOOD	SYSTEMS	REVENUE	REVENUE RECEIPTS
JACKSON COUNTY S100 S197,976 S0 S28,225 S23,440 LEFFERSON COUNTY S0 S272,868 S0 S406,007 S1,644,66 JOHNSON COUNTY S114,64,66 S3,004,31 S1,1373,18 S1,004,33 S1,1373,18 LAKE COUNTY S114,65,17 S0 S0 S27,728 S72,728 S50 S0 S74,757 S74,4100 S0 S74,7575 S74,575 S74,576 S74,576<						
JACKSON COUNTY S100 S197,976 S0 S28,225 S23,440 LEFFERSON COUNTY S0 S272,868 S0 S406,007 S1,644,66 JOHNSON COUNTY S114,64,66 S3,004,31 S1,1373,18 S1,004,33 S1,1373,18 LAKE COUNTY S114,65,17 S0 S0 S27,728 S72,728 S50 S0 S74,757 S74,4100 S0 S74,7575 S74,575 S74,576 S74,576<		\$12 921	\$501 301	\$0	\$110 810	\$724 942
LEFFERSON COUNTY 50 \$1,044,30 50 S840,38 \$1,444 LARC COUNTY \$10,464 \$8,088,094 \$0 \$53,109,431 \$1,1378,1 LANCE COUNTY \$13,494 \$8,084,283 \$0 \$356,389 \$1,1378,1 LAUDERDALE COUNTY \$1,3944 \$54,477 \$0 \$1,1378,1 \$1,137,1						
JOHNSON COUNTY 50 5272,868 50 5306,007 51,03,07 LAKE COUNTY 511,664 53,082,094 50 53,094,31 511,1379,18 LAWE COUNTY 510,665 51,482,171 50 50 5372,724 572,724 572,724 572,724 572,724 572,724 572,724 572,724 572,724 572,724 572,724 572,725 50 50 517,675 577,575 574,675 577,575 574,675 574,575						
KNOX COUNTY \$16,664 \$50 \$51,106,471 \$11,739,16 LAUBERDALE COUNTY \$13,994 \$566,263 \$00 \$572,724 \$572,724 \$572,724 \$572,724 \$572,724 \$572,724 \$572,724 \$572,724 \$572,724 \$572,724 \$572,724 \$51,991,80 \$566,263 \$00 \$556,856 \$51,163,717 \$53,456,93 \$50 \$564,0753 \$566,263 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>\$1,083,875</td></td<>						\$1,083,875
LAUDERDALE COUNTY \$106,605 \$1,463,171 \$0 \$422,207 \$1,991,68 LEWIS COUNTY \$106,605 \$1,463,171 \$0 \$422,207 \$1,991,68 LEWIS COUNTY \$106,605 \$1,463,171 \$0 \$422,207 \$1,991,68 LEWIS COUNTY \$10,505 \$1,65,175 \$157,575 \$157,575 FAYETTEVILLE \$0 \$0 \$0 \$354,675 \$157,575 FAYETTEVILE \$0 \$0 \$0 \$354,675 \$157,575 FAYETTEVILE \$0 \$0 \$10 \$354,675 \$157,575 HAYETTEVILE \$12,00 \$259,505 \$0 \$256,505 \$1,642,55 FOWAH \$12,505 \$0 \$0 \$256,505 \$1,642,55 FOWAH \$10,505 \$1,642,55 FOWAH \$10,505 \$1,555 \$0 \$2,565,57 \$157,575 MACON COUNTY \$10,57,73 \$0 \$2,563,577 \$4,676,86 MARION COUNTY \$10,57,73 \$0 \$2,545,657 \$4,676,86 MARION COUNTY \$10,57,73 \$0 \$2,545,657 \$4,676,86 MARION COUNTY \$12,227 \$0 \$0 \$2,536,577 \$4,676,86 MARION COUNTY \$12,227 \$0 \$0 \$3,546,464 \$1,053,75 MARIAL COUNTY \$12,227 \$0 \$0 \$3,546,464 \$1,053,75 MARIAL COUNTY \$14,277 \$0 \$0 \$3,56,465 \$2,266,357 \$3,446,45 \$1,053,75 MICHAR DCUNTY \$14,940 \$456,27 \$157,71 \$0 \$3,331,45 \$3,440,45 MONROE COUNTY \$14,940 \$456,27 \$5,157,71 \$0 \$3,331,45 \$3,440,45 MONROE COUNTY \$14,940 \$456,27 \$5,157,71 \$0 \$3,331,45 \$3,440,45 MONROE COUNTY \$14,940 \$5,772 \$0 \$5,351,377 \$2,268 MORGA COUNTY \$169,014 \$3,529,162 \$0 \$541,377 \$2,565,50 \$0 \$541,377 \$2,565,50 \$0 \$541,377 \$2,565,50 \$0 \$541,377 \$2,565,50 \$0 \$541,377 \$2,565,50 \$0 \$541,377 \$2,565,50 \$0 \$541,377 \$2,565,50 \$0 \$541,377 \$2,565,50 \$0 \$541,377 \$2,565,50 \$0 \$542,55 \$3,942,145 \$0 \$2,465,51 \$2,462,51 \$0 \$463,227 \$3,996,53 \$3,942,145 \$0 \$0 \$2,269,52 \$3996,53 \$3,942,145 \$0 \$0 \$2,269,55 \$3,942,145 \$0 \$0 \$2,269,55 \$3,942,145 \$0 \$0 \$2,269,55 \$3,942,145 \$0 \$2,465,15 \$2,474,14 \$0,977 \$3,977,57 \$3,000 \$3,82,828,84 \$2,412,155 \$0 \$3,265,75 \$0 \$3,915,774 \$3,926,91 \$1,932,92 \$1,133,926 \$1,147,970 \$3,90 \$3,91,97,70 \$3,926,90 \$0 \$3,149,414,34 \$1,977,91 \$3,936 \$3,945,91 \$3,143,91,907,00 \$3,477,91 \$3,926,95 \$3,145,774 \$3,96 \$3,977,97 \$3,920,94	KNOX COUNTY					\$11,379,189
LAWRENCE COUNTY \$10,6605 \$1,463,171 \$0 \$422,207 \$1,991,98 LUNCOL NOUNTY \$1,757 \$341,400 \$0 \$117,156 \$459,93 LUNCOL NOUNTY \$1,750 \$30 \$0 \$3540,763 \$550,75 FAYETTEVILLE \$0 \$0 \$0 \$3580,763 \$550,75 LOUDON COUNTY \$1,208 \$457,20 \$0 \$3580,474 \$3582,67 LOUDON COUNTY \$1,208 \$457,20 \$0 \$220,657 \$1,055,06 ATTERS \$100,20 \$2566,53 \$0 \$220,657 \$1,055,06 ATTERS \$100,20 \$2566,53 \$0 \$220,657 \$1,055,06 ATTERS \$100,20 \$2566,53 \$0 \$220,657 \$1,055,06 BTOWHOUNTY \$12,208 \$33,224 \$0 \$35,268 \$151,540 \$151,540 MARION COUNTY \$10,743 \$17,720 \$0 \$0 \$5161,540 \$151,540 MARION COUNTY \$17,548 \$333,878 \$0 \$122,412 \$177,80 MARION COUNTY \$17,548 \$333,878 \$0 \$122,412 \$177,87 MARISHAL COUNTY \$17,648 \$333,878 \$0 \$122,412 \$177,80 MARISHAL COUNTY \$17,648 \$333,878 \$0 \$3149,164 \$105,77 MALRY COUNTY \$1,940 \$495,427 \$157,719 \$0 \$333,155 \$340,65 MARSHALL COUNTY \$1,940 \$45,257 \$0 \$333,155 \$340,65 MARSHALL COUNTY \$1,940 \$45,257 \$0 \$333,155 \$340,65 MARSHALL COUNTY \$1,940 \$45,257 \$0 \$333,155 \$340,65 MONROE COUNTY \$1,940 \$45,259,162 \$0 \$353,155 \$340,67 MALRY COUNTY \$1,80,014 \$3,259,162 \$0 \$351,417 \$1,7262,69 MORGAN COUNTY \$18,014 \$3,259,162 \$0 \$43,913,777 \$256,56 MORGAN COUNTY \$156,307 \$252,43 \$0 \$64,137 \$256,55 MORGAN COUNTY \$156,307 \$252,43 \$0 \$64,137 \$256,55 MORGAN COUNTY \$16,014 \$3,629,162 \$0 \$451,577 \$266,53 MORGAN COUNTY \$16,014 \$3,629,162 \$0 \$451,577 \$266,53 MORGAN COUNTY \$16,014 \$3,629,162 \$0 \$451,677 \$256,55 MORGAN COUNTY \$166,075 \$30,005 \$352,627 \$360,45 UNINC CIT' UNTY \$165,307 \$256,755 \$0 \$350,055 \$350	LAKE COUNTY	\$0	\$0	\$0	\$72,724	\$72,724
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FAYETTEVILLE \$0						\$459,931
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ETOWAH 50 \$53,226 \$0 \$14,64,3 MCAIRY COUNTY \$0 \$77,7409 \$0 \$173,669 \$980,47 MACON COUNTY \$19,743 \$0 \$0 \$121,640 \$181,840 MAISON COUNTY \$17,546 \$538,378 \$0 \$213,617 \$225,33 MARINO COUNTY \$12,74 \$0 \$0 \$213,617 \$225,33 MARSALL COUNTY \$5,640 \$247,770 \$0 \$338,466 \$2,660,36 MARY COUNTY \$14,900 \$45,527 \$0 \$333,165 \$340,85 MORDE COUNTY \$14,800 \$45,527 \$0 \$338,409 \$1,47,750 MORTO COUNTY \$18,610 \$0 \$157,72 \$0 \$326,423 \$20,97,22 \$989,63 MORGAN COUNTY \$180,014 \$3,522,162 \$0 \$31,31,61 \$344,71 \$26,55 \$0 \$26,23 \$999,63 MORGAN COUNTY \$180,413 \$50 \$134,413 \$20,177 \$26,60 \$1,177 \$26,66 \$27,68						
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MARION COUNTY \$17,548 \$588,578 \$0 \$122,412 \$978,53 "RICHARD CITY \$12,24 \$0 \$0 \$213,057 \$225,33 MARSHALL COUNTY \$75,06 \$2,147,750 \$0 \$398,6405 \$22,603,33 MARS COUNTY \$19,560 \$57,752 \$0 \$333,155 \$340,85 MOROE COUNTY \$18,610 \$0 \$57,752 \$0 \$333,151 \$52,012 MONGOE COUNTY \$18,610 \$0 \$53,31,714 \$72,622,83 \$541,777 \$52,620 \$53,31,714 \$76,22,89 \$50 \$53,31,714 \$76,22,89 \$50 \$53,31,714 \$76,22,89 \$50 \$51,777 \$28,65,07 \$88,85,49 \$50 \$50,52,22 \$59,95,20 \$50,53 \$50,52,22 \$50,550 \$50,550 \$50,550 \$50,550 \$50,550 \$50,550 \$50,550 \$50,550 \$50,550 \$50,550 \$50,550 \$50,520,555 \$50,500 \$50,520,556 \$50,500 \$50,520,556 \$50,500 \$50,520,556 \$50,500,50 \$51,46,86 \$27,06,86 </td <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td>\$4,676,882</td>					. ,	\$4,676,882
*INCHARD CITY \$12,274 \$0 \$0 \$223,037 \$225,33 MARSHALL COUNTY \$5,040 \$589,533 \$0 \$144,81,005,756 \$366,405 \$2,660,36 MAURY COUNTY \$15,950 \$5,752 \$0 \$333,155 \$5340,456 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,405 \$366,307 \$366,377 \$362,208 \$360,208				\$0		\$978,938
MARBHALL COUNTY \$5,040 \$899,533 \$0 \$149,184 \$1,053,752 MARY COUNTY \$1,550 \$5,752 \$0 \$333,155 \$330,455 MORDE COUNTY \$14,300 \$495,427 \$157,219 \$330,099 \$1,047,64 SWEETWATER \$18,610 \$0 \$518,2413 \$201,047,64 MORGE COUNTY \$18,014 \$3,529,162 \$0 \$3,913,714 \$7,622,89 MORGAN COUNTY \$5,20 \$446,351 \$0 \$63,927 \$389,63 MORGAN COUNTY \$5,300 \$700,080 \$50 \$202,222 \$599,63 UNING CUNTY \$5,300 \$700,080 \$50 \$50,322,636 \$1,155,74 VERTON COUNTY \$515,306 \$440,205 \$0 \$60,2636 \$1,155,74 VERTON COUNTY \$156,308 \$406,205 \$0 \$50,332,676 \$342,10 VERTON COUNTY \$517,53 \$0 \$100,553 \$3302,61 \$422,102 POLK COUNTY \$1,63,93 \$0 \$0 \$208,676 \$21,202,66 <td>*RICHARD CITY</td> <td>\$12,274</td> <td></td> <td></td> <td></td> <td>\$225,331</td>	*RICHARD CITY	\$12,274				\$225,331
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SWEETWATER \$18,610 \$0 \$0 \$18,413 \$221,32 MONTGOMERY COUNTY \$180,014 \$3,529,162 \$0 \$3,317,114 \$7,622,89 MORGAN COUNTY \$5,220 \$446,351 \$0 \$663,927 \$885,49 OBION COUNTY \$5,220 \$446,351 \$0 \$663,927 \$885,49 OBION COUNTY \$5,200 \$105,50 \$209,252 \$990,85 \$1165,74 OVERTON COUNTY \$150,900 \$406,205 \$0 \$100,553 \$302,6708 \$422,10 PICKETT COUNTY \$10 \$11,579,755 \$3,000 \$226,708 \$432,10 POLK COUNTY \$76,205 \$635,001 \$0 \$88,993 \$802,41 DAYTON \$223,83 \$0 \$0 \$890,995 \$114,88 ROANE COUNTY \$17,450 \$596,9400 \$0 \$1,203,666 \$2,210,165 ROANE COUNTY \$17,450 \$596,9400 \$0 \$1,203,666 \$2,210,123 ROANE COUNTY \$44,0207 \$0 \$1,203,666 <t\$< td=""><td></td><td></td><td></td><td></td><td></td><td>\$340,857</td></t\$<>						\$340,857
MONTGOMERY COUNTY \$180,014 \$3,23,152 \$0 \$3,315,714 \$7,62,283 MORGAN COUNTY \$5,220 \$244,928 \$0 \$61,577 \$286,50 MORGAN COUNTY \$5,220 \$416,351 \$0 \$463,927 \$865,49 OBION COUNTY \$3000 \$700,080 \$0 \$209,252 \$909,63 JUNION CTY \$0 \$226,443 \$0 \$155,410 \$4421,85 OVERTON COUNTY \$155,908 \$406,205 \$0 \$602,636 \$1,457,47 PICKETT COUNTY \$0 \$105,345 \$0 \$226,708 \$432,010 POLK COUNTY \$4,100 \$1,579,785 \$3,000 \$826,823 \$2,412,18 PUTNAM COUNTY \$78,205 \$635,001 \$0 \$899,935 \$114,86 ROARE COUNTY \$77,825 \$635,001 \$0 \$88,933 \$802,19 DATION \$22,833 \$0 \$0 \$99,936 \$114,86 ROARE COUNTY \$17,450 \$99,949 \$0 \$1,203,666 \$2,218,02						\$1,047,645
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WHITE COUNTY \$1,025 \$602,808 \$0 \$140,467 \$744,30 WILLIAMSON COUNTY \$187,294 \$4,442,700 \$0 \$4,449,602 \$9.079.59	WEAKLEY COUNTY		\$873,900		\$282,746	\$1,278,379
WILLIAMSON COUNTY \$187,294 \$4,442,700 \$0 \$4,449.602 \$9.079.59						\$744,300
	WILLIAMSON COUNTY	\$187,294	\$4,442,700	\$0	\$4,449,602	\$9,079,596

TABLE 17 2000-2001

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
*FRANKLIN WILSON COUNTY *LEBANON	\$301,865 \$1,106,393 \$239,753	\$2,369,167	\$0	\$7,166,007	\$10,641,567
GRAND TOTAL	\$12,825,135	\$95,502,944	\$304,232	\$222,738,307	\$331,370,618

TABLE 18 2000-2001

NON-REVENUE RECEIPTS AND TOTAL REVENUE	BOND, NOTE & LEASE		TOTAL NON-REVENUE	TOTAL REVENUE	TOTAL RECEIPTS
RECEIPTS ALL SOURCES	PROCEEDS	TRANSFERS	RECEIPTS	RECEIPTS	ALL SOURCES
ANDERSON COUNTY	\$126,500	\$503,542	\$630,042	\$46,384,724	\$47,014,766
CLINTON	\$0	\$0	\$0	\$6,409,412	\$6,409,412
	\$38,665	\$19,913	\$58,578	\$37,842,281	\$37,900,859
BEDFORD COUNTY BENTON COUNTY	\$0 \$0	\$17,097 \$4,613	\$17,097 \$4,613	\$30,654,041 \$14,656,703	\$30,671,138 \$14,661,316
BLEDSOE COUNTY	\$235,000	\$39,478		\$10,542,198	\$10,816,676
BLOUNT COUNTY	\$0	\$151,856		\$59,204,945	\$59,356,801
ALCOA	\$0	\$0	\$0	\$10,015,562	\$10,015,562
MARYVILLE	\$0	\$1,950,975		\$28,672,535	\$30,623,510
BRADLEY COUNTY CLEVELAND	\$17,187,870 \$802,919	\$19,978 \$7,619	\$17,207,848 \$810,538	\$43,449,926 \$27,121,839	\$60,657,774 \$27,932,377
CAMPBELL COUNTY	\$802,919 \$0	\$56,668	\$56,668	\$34,028,273	\$34,084,941
CANNON COUNTY	\$0	\$8,000	\$8,000	\$10,554,772	\$10,562,772
CARROLL COUNTY	\$0	\$0	\$0	\$3,196,592	\$3,196,592
*HOLLOW ROCK-BR	\$0	\$7,093	\$7,093	\$3,965,007	\$3,972,100
*HUNTINGDON	\$165,985	\$5,203	\$171,188	\$7,305,087	\$7,476,275
*MCKENZIE *S. CARROLL	\$167,413 \$62,545	\$237,548 \$1,915		\$7,129,983 \$2,274,759	\$7,534,944 \$2,339,219
*W. CARROLL	\$02,545 \$0	\$57,114	\$57,114	\$6,334,370	\$6,391,484
CARTER COUNTY	\$3,711,590	\$0	\$3,711,590	\$34,040,035	\$37,751,625
ELIZABETHTON	\$1,170,638	\$6,446	\$1,177,084	\$13,627,111	\$14,804,195
CHEATHAM COUNTY	\$2,184,982	\$5,529		\$33,510,161	\$35,700,672
CHESTER COUNTY	\$0 ¢0	\$3,257	\$3,257	\$12,172,468	\$12,175,725
CLAIBORNE COUNTY CLAY COUNTY	\$0 \$0	\$0 \$32,498	\$0 \$32,498	\$29,647,204 \$7,332,427	\$29,647,204 \$7,364,925
COCKE COUNTY	\$748,152	\$52,490 \$0	\$748,152	\$24,654,651	\$25,402,803
NEWPORT	\$2,907,349	\$191	\$2,907,540	\$4,063,145	\$6,970,685
COFFEE COUNTY	\$0	\$22,479	\$22,479	\$21,967,995	\$21,990,474
MANCHESTER	\$35,000	\$49,124	\$84,124	\$7,520,789	\$7,604,913
TULLAHOMA CROCKETT COUNTY	\$0 \$0	\$0 \$254,271	\$0 \$254,271	\$23,187,732	\$23,187,732
ALAMO	ەر \$48,531	\$254,271 \$551	\$49,082	\$8,903,873 \$2,917,450	\$9,158,144 \$2,966,532
BELLS	\$0	\$1,875	\$1,875	\$2,024,724	\$2,026,599
CUMBERLAND COUNTY	\$1,511,897	\$9,065	\$1,520,962	\$33,313,961	\$34,834,923
DAVIDSON COUNTY	\$188,142,480	\$491,784		\$465,984,846	\$654,619,110
DECATUR COUNTY	\$0	\$0	\$0	\$10,402,684	\$10,402,684
DEKALB COUNTY DICKSON COUNTY	\$388,000 \$16,759,028	\$9,906 \$25,877	\$397,906 \$16,784,905	\$13,143,244 \$42,506,295	\$13,541,150 \$59,291,200
DYER COUNTY	\$11,000,000	\$13,868		\$21,637,255	\$32,651,123
DYERSBURG	\$0	\$52,560	\$52,560	\$19,364,342	\$19,416,902
FAYETTE COUNTY	\$14,668,438	\$957	\$14,669,395	\$21,015,131	\$35,684,526
FENTRESS COUNTY	\$0	\$13,129		\$13,520,148	\$13,533,277
	\$0 N/A	\$7,106 N/A	\$7,106 N/A	\$31,783,409 N/A	\$31,790,515 N/A
GIBSON COUNTY HUMBOLDT	\$0	\$28,406	\$28,406	\$10,312,879	\$10,341,285
*MILAN	\$351,846	\$3,085	\$354,931	\$11,028,653	\$11,383,584
*TRENTON	\$0	\$29,456	\$29,456	\$8,088,803	\$8,118,259
*BRADFORD	\$0	\$1,404	\$1,404	\$3,261,918	\$3,263,322
*GIBSON CO. SPEC.	\$0 ¢0	\$0 \$0	\$0 ¢0.010	\$12,915,042	\$12,915,042
GILES COUNTY GRAINGER COUNTY	\$0 \$0	\$6,016 \$10,659	\$6,016 \$10,659	\$24,922,450 \$16,959,283	\$24,928,466 \$16,969,942
GREENE COUNTY	ەن \$356,013	\$10,659 \$74,027	\$10,659	\$16,959,283 \$35,847,693	\$36,277,733
GREENEVILLE	\$0	\$497,296		\$25,686,884	\$26,184,180
GRUNDY COUNTY	\$0	\$1,170	\$1,170	\$13,299,342	\$13,300,512
HAMBLEN COUNTY	\$10,172,960	\$14,478,600		\$51,832,689	\$76,484,249
HAMILTON COUNTY	\$0 \$10 217 029	\$952,338		\$256,102,607	\$257,054,945
HANCOCK COUNTY HARDEMAN COUNTY	\$10,217,029 \$0	\$20,443 \$7,632	\$10,237,472 \$7,632	\$7,283,982 \$25,163,443	\$17,521,454 \$25,171,075
HARDIN COUNTY	\$0 \$0	¢7,632 \$0	\$7,632 \$0	\$23,163,443	\$23,171,075
HAWKINS COUNTY	\$9,095,569	\$177,650	\$9,273,219	\$39,067,624	\$48,340,843
ROGERSVILLE	\$0	\$0	\$0	\$3,393,305	\$3,393,305
HAYWOOD COUNTY	\$0	\$3,505	\$3,505	\$20,999,220	\$21,002,725
HENDERSON COUNTY	\$403,032	\$11,978 \$7,251	\$415,010 \$7.251	\$15,965,245 \$4,672,002	\$16,380,255
LEXINGTON HENRY COUNTY	\$0 \$9,222,543	\$7,251 \$1,345	\$7,251 \$9,223,888	\$4,672,003 \$20,111,749	\$4,679,254 \$29,335,637
*PARIS	\$0,222,045 \$0	ψ1,343 \$0	\$0	\$9,065,756	\$9,065,756
HICKMAN COUNTY	\$0	\$8,318		\$19,235,935	\$19,244,253

TABLE 18 2000-2001

NON-REVENUE RECEIPTS	BOND, NOTE		TOTAL	TOTAL	TOTAL
AND TOTAL REVENUE RECEIPTS ALL SOURCES	& LEASE PROCEEDS	TRANSFERS	NON-REVENUE RECEIPTS	REVENUE RECEIPTS	RECEIPTS ALL SOURCES
HOUSTON COUNTY	\$7,262,500	\$985	\$7,263,485	\$7,784,254	\$15,047,739
HUMPHREYS COUNTY	\$5,515,000	\$9,738	\$5,524,738	\$15,214,654	\$20,739,392
JACKSON COUNTY	\$562,813	\$33,733	\$596,546	\$9,463,857	\$10,060,403
	\$2,915,013	\$577	\$2,915,590	\$34,992,675	\$37,908,265
JOHNSON COUNTY KNOX COUNTY	\$0 \$0	\$176,801 \$483,921	\$176,801 \$483,921	\$15,574,085 \$302,614,142	\$15,750,886 \$303,098,063
LAKE COUNTY	\$0 \$0	\$7,563	\$7,563	\$5,409,892	\$5,417,455
LAUDERDALE COUNTY	\$0	\$794,244	\$794,244	\$22,930,715	\$23,724,959
LAWRENCE COUNTY	\$350,000	\$10,598	\$360,598	\$34,613,419	\$34,974,017
	\$0 \$0	\$77,645	\$77,645	\$9,525,880	\$9,603,525
LINCOLN COUNTY FAYETTEVILLE	\$0 \$387,963	\$1,300,000 \$5,504	\$1,300,000 \$393,467	\$20,300,167 \$6,205,721	\$21,600,167 \$6,599,188
LOUDON COUNTY	\$307,903 \$0	\$0,504 \$0	\$393,407 \$0	\$25,639,474	\$25,639,474
LENOIR CITY	\$0	\$0	\$0	\$12,186,399	\$12,186,399
MCMINN COUNTY	\$0	\$222,875	\$222,875	\$28,388,906	\$28,611,781
ATHENS	\$0	\$2,179	\$2,179	\$10,843,781	\$10,845,960
ETOWAH MCNAIRY COUNTY	\$0 \$0	\$0 \$36,433	\$0 \$36,433	\$2,237,530 \$21,739,919	\$2,237,530 \$21,776,352
MACON COUNTY	\$0 \$340.000	\$36,433 \$53,615	\$30,433 \$393,615	\$21,739,919	\$21,776,352 \$18,324,735
MADISON COUNTY	¢040,000 \$0	\$17,663,073	\$17,663,073	\$85,167,096	\$102,830,169
MARION COUNTY	\$90,000	\$16,393	\$106,393	\$21,828,951	\$21,935,344
*RICHARD CITY	\$1,761,000	\$0	\$1,761,000	\$1,632,689	\$3,393,689
MARSHALL COUNTY MAURY COUNTY	\$0 \$0	\$7,837 \$128,470	\$7,837 \$128,470	\$26,203,147 \$62,025,245	\$26,210,984 \$62,153,715
MAURY COUNTY	\$0 \$0	\$120,470 \$0	\$120,470	\$9,726,598	\$9,726,598
MONROE COUNTY	\$175,000	\$588,987	\$763,987	\$26,186,682	\$26,950,669
SWEETWATER	\$261,190	\$0	\$261,190	\$7,439,466	\$7,700,656
MONTGOMERY COUNTY	\$18,738,672	\$77,942	\$18,816,614	\$123,344,326	\$142,160,940
MOORE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$5,518,101	\$5,518,101
MORGAN COUNTY OBION COUNTY	\$0 \$0	\$U \$0	\$0 \$0	\$16,787,304 \$22,592,078	\$16,787,304 \$22,592,078
UNION CITY	\$0 \$0	\$0 \$0	\$0 \$0	\$11,467,242	\$11,467,242
OVERTON COUNTY	\$0	\$660,227	\$660,227	\$17,299,386	\$17,959,613
PERRY COUNTY	\$1,784,675	\$9,884	\$1,794,559	\$6,446,485	\$8,241,044
	\$0 \$0	\$0 \$255 524	\$0 \$255 524	\$5,039,024	\$5,039,024
POLK COUNTY PUTNAM COUNTY	\$0 \$0	\$355,531 \$177,603	\$355,531 \$177,603	\$12,467,078 \$48,919,270	\$12,822,609 \$49,096,873
RHEA COUNTY	\$21,959	\$99,627	\$121,586	\$20,039,015	\$20,160,601
DAYTON	\$0	\$1,311	\$1,311	\$3,658,162	\$3,659,473
ROANE COUNTY	\$606,335	\$2,077,580	\$2,683,915	\$34,297,026	\$36,980,941
	\$0 \$0	\$21,651	\$21,651	\$8,375,496	\$8,397,147
ROBERTSON COUNTY RUTHERFORD COUNTY	۵۵ \$28,949,409	\$6,451 \$6,161,897	\$6,451 \$35,111,306	\$47,364,569 \$132,173,852	\$47,371,020 \$167,285,158
MURFREESBORO	\$1,171,211	¢0,101,007 \$0	\$1,171,211	\$35,017,257	\$36,188,468
SCOTT COUNTY	\$0	\$3,482	\$3,482	\$15,422,605	\$15,426,087
*ONEIDA	\$0	\$320,265		\$7,696,229	\$8,016,494
	\$0	\$70,081	\$70,081	\$10,818,534	\$10,888,615
SEVIER COUNTY SHELBY COUNTY	\$2,000,000 \$40,929,500	\$0 \$176,968	\$2,000,000 \$41,106,468	\$73,086,060 \$240,797,217	\$75,086,060 \$281,903,685
MEMPHIS	\$83,562,643	\$597,673	\$84,160,316	\$810,328,883	\$894,489,199
SMITH COUNTY	\$1,235,613	\$26,442	\$1,262,055	\$15,329,681	\$16,591,736
STEWART COUNTY	\$1,174,202	\$14,455	\$1,188,657	\$11,241,340	\$12,429,997
	\$24,200,000	\$305,335	\$24,505,335	\$86,817,514	\$111,322,849
BRISTOL KINGSPORT	\$0 \$618,690	\$7,000 \$30,242	\$7,000 \$648,932	\$24,838,151 \$49,836,768	\$24,845,151 \$50,485,700
SUMNER COUNTY	\$010,050 \$0	\$21,670	\$21,670	\$117,957,960	\$117,979,630
TIPTON COUNTY	\$0	\$19,276		\$48,522,182	\$48,541,458
COVINGTON	\$0	\$20,550	\$20,550	\$5,840,292	\$5,860,842
	\$0 \$1 661 000	\$48,126		\$6,824,704 \$12,202,704	\$6,872,830
UNICOI COUNTY UNION COUNTY	\$1,661,099 \$0	\$203,236 \$25,573	\$1,864,335 \$25,573	\$13,292,794 \$16,647,425	\$15,157,129 \$16,672,998
VAN BUREN COUNTY	\$0 \$0	\$25,575 \$11,784	\$25,575 \$11,784	\$5,152,157	\$5,163,941
WARREN COUNTY	\$0	\$8,091	\$8,091	\$33,936,033	\$33,944,124
WASHINGTON COUNTY	\$0	\$327,081	\$327,081	\$44,188,036	\$44,515,117
JOHNSON CITY	\$0	\$26,221	\$26,221	\$53,327,975	\$53,354,196
WAYNE COUNTY WEAKLEY COUNTY	\$2,761,123 \$0	\$55,457 \$0	\$2,816,580 \$0	\$14,643,518 \$24,572,765	\$17,460,098 \$24,572,765
WLARLET COUNTY	φU	φU	φU	φ 24, 3/2,/03	φ ∠4, 3/∠,/65

TABLE 18 2000-2001

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
WHITE COUNTY WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$915,000 \$40,405,000 \$227,320 \$2,714,155 \$675,195	\$4,132,556 \$41,701 \$131,000	\$44,537,556 \$269,021 \$2,845,155	\$18,886,817 \$120,279,245 \$33,679,771 \$62,481,155 \$17,120,325	\$20,347,819 \$164,816,801 \$33,948,792 \$65,326,310 \$17,800,667
GRAND TOTAL	\$575,854,254	\$58,855,953	\$634,710,207	\$5,322,790,540	\$5,957,500,747

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$22,113,139	47.67%	\$17,749,455	38.27%	\$6,522,130	14.06%	\$46,384,724	\$630,042	\$47,014,766
CLINTON	\$3,186,065	49.71%	\$2,605,693	40.65%	\$617,654	9.64%	\$6,409,412	\$0	\$6,409,412
OAK RIDGE	\$13,930,276	36.81%	\$21,275,475	56.22%	\$2,636,530	6.97%	\$37,842,281	\$58,578	\$37,900,859
BEDFORD COUNTY	\$18,124,960	59.13%	\$9,596,326	31.31%	\$2,932,755	9.57%	\$30,654,041	\$17,097	\$30,671,138
BENTON COUNTY	\$8,413,485	57.40%	\$4,524,873	30.87%	\$1,718,345	11.72%	\$14,656,703	\$4,613	\$14,661,316
BLEDSOE COUNTY	\$7,107,692	67.42%	\$1,856,693	17.61%	\$1,577,813	14.97%	\$10,542,198	\$274,478	\$10,816,676
BLOUNT COUNTY	\$30,529,912	51.57%	\$23,168,391	39.13%	\$5,506,642	9.30%	\$59,204,945	\$151,856	\$59,356,801
ALCOA	\$3,678,441	36.73%	\$5,701,012	56.92%	\$636,109	6.35%	\$10,015,562	\$0	\$10,015,562
MARYVILLE	\$11,536,217	40.23%	\$15,442,848	53.86%	\$1,693,470	5.91%	\$28,672,535	\$1,950,975	\$30,623,510
BRADLEY COUNTY	\$23,179,668	53.35%	\$15,548,460	35.78%	\$4,721,798	10.87%	\$43,449,926	\$17,207,848	\$60,657,774
CLEVELAND	\$11,794,076	43.49%	\$12,267,505	45.23%	\$3,060,258	11.28%	\$27,121,839	\$810,538	\$27,932,377
CAMPBELL COUNTY	\$20,994,951	61.70%	\$7,982,778	23.46%	\$5,050,544	14.84%	\$34,028,273	\$56,668	\$34,084,941
CANNON COUNTY	\$7,438,830	70.48%	\$2,145,482	20.33%	\$970,460	9.19%	\$10,554,772	\$8,000	\$10,562,772
CARROLL COUNTY	\$1,828,347	57.20%	\$1,150,047	35.98%	\$218,198	6.83%	\$3,196,592	\$0	\$3,196,592
*HOLLOW ROCK-BR	\$2,511,318	63.34%	\$980,580	24.73%	\$473,109	11.93%	\$3,965,007	\$7,093	\$3,972,100
*HUNTINGDON	\$4,181,374	57.24%	\$2,359,512	32.30%	\$764,201	10.46%	\$7,305,087	\$171,188	\$7,476,275
*MCKENZIE	\$4,187,603	58.73%	\$2,147,455	30.12%	\$794,925	11.15%	\$7,129,983	\$404,961	\$7,534,944
*S. CARROLL	\$1,522,555	66.93%	\$551,187	24.23%	\$201,017	8.84%	\$2,274,759	\$64,460	\$2,339,219
*W. CARROLL	\$3,490,380	55.10%	\$1,874,140	29.59%	\$969,850	15.31%	\$6,334,370	\$57,114	\$6,391,484
	\$20,844,123	61.23%	\$8,149,104	23.94%	\$5,046,808	14.83%	\$34,040,035	\$3,711,590	\$37,751,625
ELIZABETHTON	\$6,790,828	49.83%	\$5,508,722	40.42%	\$1,327,561	9.74%	\$13,627,111	\$1,177,084	\$14,804,195
	\$21,899,207	65.35%	\$9,336,587	27.86%	\$2,274,367	6.79%	\$33,510,161	\$2,190,511	\$35,700,672
	\$8,417,773	69.15%	\$2,533,275	20.81%	\$1,221,420	10.03%	\$12,172,468	\$3,257	\$12,175,725
	\$17,873,432	60.29%	\$7,434,050	25.08%	\$4,339,722	14.64%	\$29,647,204	\$0	\$29,647,204
	\$4,745,113	64.71%	\$1,650,386	22.51%	\$936,928	12.78%	\$7,332,427	\$32,498	\$7,364,925
COCKE COUNTY NEWPORT	\$14,696,973 \$2,249,873	59.61% 55.37%	\$6,164,825 \$1,519,035	25.00% 37.39%	\$3,792,853 \$294,237	15.38% 7.24%	\$24,654,651 \$4,063,145	\$748,152 \$2,907,540	\$25,402,803 \$6,970,685
COFFEE COUNTY	\$2,249,673 \$11,742,113	55.37% 53.45%	\$8,195,400	37.39%	\$294,237 \$2,030,482	9.24%	\$4,063,145 \$21,967,995	\$2,907,540 \$22,479	\$0,970,885 \$21,990,474
MANCHESTER	\$11,742,113	53.45% 45.54%	\$3,442,249	45.77%	\$2,030,482 \$653,265	9.24% 8.69%	\$21,967,995 \$7,520,789	\$22,479 \$84,124	\$7,604,913
TULLAHOMA	\$9,538,790	45.54 % 41.14%	\$3,442,249 \$11,904,094	45.77 % 51.34%	\$1,744,848	7.52%	\$23,187,732	\$04,124	\$23,187,732
CROCKETT COUNTY	\$6,002,959	67.42%	\$1,893,495	51.34 <i>%</i> 21.27%	\$1,007,419	11.31%	\$8,903,873	\$0 \$254,271	\$9,158,144
ALAMO	\$2,032,483	69.67%	\$466,930	16.00%	\$418,037	14.33%	\$2,917,450	\$49,082	\$2,966,532
BELLS	\$1,371,189	67.72%	\$424,462	20.96%	\$229,073	11.31%	\$2,024,724	\$1,875	\$2,026,599
CUMBERLAND COUNTY	\$19,500,650	58.54%	\$10,204,169	30.63%	\$3,609,142	10.83%	\$33,313,961	\$1,520,962	\$34,834,923
DAVIDSON COUNTY	\$143,449,210	30.78%	\$281,475,307	60.40%	\$41,060,329	8.81%	\$465,984,846	\$188,634,264	\$654,619,110
DECATUR COUNTY	\$6,677,277	64.19%	\$2,505,414	24.08%	\$1,219,993	11.73%	\$10,402,684	\$0	\$10,402,684
DEKALB COUNTY	\$8,372,668	63.70%	\$2,925,020	22.25%	\$1,845,556	14.04%	\$13,143,244	\$397.906	\$13,541,150
DICKSON COUNTY	\$22,859,198	53.78%	\$15,849,854	37.29%	\$3,797,243	8.93%	\$42,506,295	\$16,784,905	\$59,291,200
DYER COUNTY	\$10,657,651	49.26%	\$8,150,257	37.67%	\$2,829,347	13.08%	\$21,637,255	\$11,013,868	\$32,651,123
DYERSBURG	\$9,086,729	46.93%	\$8,503,634	43.91%	\$1,773,979	9.16%	\$19,364,342	\$52,560	\$19,416,902
FAYETTE COUNTY	\$11,980,051	57.01%	\$4,917,069	23.40%	\$4,118,011	19.60%	\$21,015,131	\$14,669,395	\$35,684,526
FENTRESS COUNTY	\$8,809,978	65.16%	\$2,730,173	20.19%	\$1,979,997	14.64%	\$13,520,148	\$13,129	\$13,533,277
FRANKLIN COUNTY	\$18,632,760	58.62%	\$10,042,082	31.60%	\$3,108,567	9.78%	\$31,783,409	\$7,106	\$31,790,515
GIBSON COUNTY	↓10,001,100 N/A	N/A	↓10,01 <u>1</u> ,002 N/A	N/A	v0,100,001 N/A	N/A	vo 1,1 00,400 N/A	N/A	¢01,100,010 N/A
HUMBOLDT	\$5,735,650	55.62%	\$3,012,886	29.21%	\$1,564,343	15.17%	\$10,312,879	\$28,406	\$10,341,285
*MILAN	\$6,325,616	57.36%	\$3,671,473		\$1,031,564	9.35%		\$354,931	\$11,383,584

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*TRENTON	\$4,342,870	53.69%	\$2,723,687	33.67%	\$1,022,246	12.64%	\$8,088,803	\$29,456	\$8,118,259
*BRADFORD	\$2,179,757	66.82%	\$846,405	25.95%	\$235,756	7.23%	\$3,261,918	\$1,404	\$3,263,322
*GIBSON CO. SPEC.	\$7,706,807	59.67%	\$4,189,287	32.44%	\$1,018,948	7.89%	\$12,915,042	\$0	\$12,915,042
GILES COUNTY	\$13,914,689	55.83%	\$8,855,822	35.53%	\$2,151,939	8.63%	\$24,922,450	\$6,016	\$24,928,466
GRAINGER COUNTY	\$11,781,476	69.47%	\$3,175,580	18.72%	\$2,002,227	11.81%	\$16,959,283	\$10,659	\$16,969,942
GREENE COUNTY	\$21,316,332	59.46%	\$10,531,731	29.38%	\$3,999,630	11.16%	\$35,847,693	\$430,040	\$36,277,733
GREENEVILLE	\$8,526,792	33.20%	\$15,139,037	58.94%	\$2,021,055	7.87%	\$25,686,884	\$497,296	\$26,184,180
GRUNDY COUNTY	\$9,046,220	68.02%	\$2,246,272	16.89%	\$2,006,850	15.09%	\$13,299,342	\$1,170	\$13,300,512
HAMBLEN COUNTY	\$23,444,895	45.23%	\$22,502,655	43.41%	\$5,885,139	11.35%	\$51,832,689	\$24,651,560	\$76,484,249
HAMILTON COUNTY	\$86,208,763	33.66%	\$142,476,098	55.63%	\$27,417,746	10.71%	\$256,102,607	\$952,338	\$257,054,945
HANCOCK COUNTY	\$4,807,406	66.00%	\$937,986	12.88%	\$1,538,590	21.12%	\$7,283,982	\$10,237,472	\$17,521,454
HARDEMAN COUNTY	\$15,877,331	63.10%	\$5,733,487	22.78%	\$3,552,625	14.12%	\$25,163,443	\$7,632	\$25,171,075
HARDIN COUNTY	\$11,980,399	55.95%	\$6,449,821	30.12%	\$2,981,455	13.92%	\$21,411,675	\$0	\$21,411,675
HAWKINS COUNTY	\$22,924,403	58.68%	\$11,735,734	30.04%	\$4,407,487	11.28%	\$39,067,624	\$9,273,219	\$48,340,843
ROGERSVILLE	\$1,911,440	56.33%	\$1,117,307	32.93%	\$364,558	10.74%	\$3,393,305	\$0	\$3,393,305
HAYWOOD COUNTY	\$11,858,541	56.47%	\$5,449,196	25.95%	\$3,691,483	17.58%	\$20,999,220	\$3,505	\$21,002,725
HENDERSON COUNTY	\$11,061,223	69.28%	\$3,170,724	19.86%	\$1,733,298	10.86%	\$15,965,245	\$415,010	\$16,380,255
LEXINGTON	\$2,835,061	60.68%	\$1,357,902	29.06%	\$479,040	10.25%	\$4,672,003	\$7,251	\$4,679,254
HENRY COUNTY	\$10,630,964	52.86%	\$6,912,884	34.37%	\$2,567,901	12.77%	\$20,111,749	\$9,223,888	\$29,335,637
*PARIS	\$4,625,045	51.02%	\$3,527,543	38.91%	\$913,168	10.07%	\$9,065,756	\$0	\$9,065,756
HICKMAN COUNTY	\$13,223,446	68.74%	\$4,165,299	21.65%	\$1,847,190	9.60%	\$19,235,935	\$8,318	\$19,244,253
HOUSTON COUNTY	\$5,363,582	68.90%	\$1,684,965	21.65%	\$735,707	9.45%	\$7,784,254	\$7,263,485	\$15,047,739
HUMPHREYS COUNTY	\$8,992,218	59.10%	\$4,506,006	29.62%	\$1,716,430	11.28%	\$15,214,654	\$5,524,738	\$20,739,392
JACKSON COUNTY	\$6,274,765	66.30%	\$1,898,392	20.06%	\$1,290,700	13.64%	\$9,463,857	\$596,546	\$10,060,403
JEFFERSON COUNTY	\$22,071,204	63.07%	\$9,394,071	26.85%	\$3,527,400	10.08%	\$34,992,675	\$2,915,590	\$37,908,265
JOHNSON COUNTY	\$9,086,269	58.34%	\$4,090,127	26.26%	\$2,397,689	15.40%	\$15,574,085	\$176,801	\$15,750,886
KNOX COUNTY	\$112,058,094	37.03%	\$170,647,949	56.39%	\$19,908,099	6.58%	\$302,614,142	\$483,921	\$303,098,063
LAKE COUNTY	\$3,343,176	61.80%	\$1,072,918	19.83%	\$993,798	18.37%	\$5,409,892	\$7,563	\$5,417,455
LAUDERDALE COUNTY	\$15,319,112	66.81%	\$4,401,240	19.19%	\$3,210,363	14.00%	\$22,930,715	\$794,244	\$23,724,959
LAWRENCE COUNTY	\$20,865,228	60.28%	\$10,002,517	28.90%	\$3,745,674	10.82%	\$34,613,419	\$360,598	\$34,974,017
	\$6,708,200	70.42%	\$1,844,824	19.37%	\$972,856	10.21%	\$9,525,880	\$77,645	\$9,603,525
	\$13,097,653	64.52%	\$5,320,205	26.21%	\$1,882,309	9.27%	\$20,300,167	\$1,300,000	\$21,600,167
	\$3,369,632	54.30%	\$2,312,007	37.26%	\$524,082	8.45%	\$6,205,721	\$393,467	\$6,599,188
	\$15,177,734	59.20%	\$8,459,993	33.00%	\$2,001,747	7.81%	\$25,639,474	\$0	\$25,639,474
	\$5,829,979	47.84%	\$5,276,962	43.30%	\$1,079,458	8.86%	\$12,186,399	\$0	\$12,186,399
	\$16,323,867	57.50%	\$9,298,223	32.75%	\$2,766,816	9.75%	\$28,388,906	\$222,875	\$28,611,781
ATHENS	\$5,184,187	47.81%	\$4,459,657	41.13%	\$1,199,937	11.07%	\$10,843,781	\$2,179	\$10,845,960
ETOWAH MCNAIRY COUNTY	\$1,207,712 \$13,605,791	53.98% 62.58%	\$750,057 \$5,496,261	33.52% 25.28%	\$279,761 \$2,637,867	12.50% 12.13%	\$2,237,530 \$21,739,919	\$0 \$26.422	\$2,237,530 \$21,776,352
MACON COUNTY	\$13,605,791 \$12,727,179	62.58% 70.98%	\$5,496,261 \$3,535,190	25.28% 19.72%	\$2,637,867 \$1,668,751	9.31%	\$21,739,919 \$17,931,120	\$36,433 \$393,615	\$21,776,352 \$18,324,735
MACON COUNTY MADISON COUNTY+A152	\$12,727,179	70.98% 41.19%	\$3,535,190 \$42,193,000	49.54%	\$1,668,751 \$7,892,141	9.31%	\$17,931,120 \$85,167,096	\$393,615 \$17,663,073	\$18,324,735 \$102,830,169
MADISON COUNTY +A152 MARION COUNTY	\$35,081,955 \$13,215,597	41.19% 60.54%	\$42,193,000 \$6,246,732	49.54% 28.62%	\$7,892,141 \$2,366,622	9.27% 10.84%	\$85,167,096 \$21,828,951	\$17,663,073	\$102,830,169 \$21,935,344
*RICHARD CITY	\$13,215,597	60.54% 55.52%	\$6,246,732 \$601,178	36.82%	\$2,366,622 \$125,020	7.66%	\$1,632,689	\$1,761,000	\$21,935,344 \$3,393,689
MARSHALL COUNTY	\$13,665,805	55.52% 52.15%	\$10,474,646	39.97%	\$125,020	7.87%	\$1,632,669	\$1,761,000	\$26,210,984
MAURY COUNTY	\$34,016,708	54.84%	\$22,945,473	36.99%	\$5,063,064	8.16%	\$62,025,245	\$1,837 \$128,470	\$62,153,715
MEIGS COUNTY	\$6,667,856	68.55%	\$1,926,966	19.81%	\$1,131,776		\$9,726,598	\$120,470	\$9,726,598

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
MONROE COUNTY	\$15,804,699	60.35%	\$7,501,920	28.65%	\$2,880,063	11.00%	\$26,186,682	\$763,987	\$26,950,669
SWEETWATER	\$4,517,951	60.73%	\$2,081,816	27.98%	\$839,699	11.29%	\$7,439,466	\$261,190	\$7,700,656
MONTGOMERY COUNTY	\$66,639,775	54.03%	\$46,130,569	37.40%	\$10,573,982	8.57%	\$123,344,326	\$18,816,614	\$142,160,940
MOORE COUNTY	\$3,292,204	59.66%	\$1,853,381	33.59%	\$372,516	6.75%	\$5,518,101	\$0	\$5,518,101
MORGAN COUNTY	\$12,075,320	71.93%	\$2,933,678	17.48%	\$1,778,306	10.59%	\$16,787,304	\$0	\$16,787,304
OBION COUNTY	\$11,800,943	52.23%	\$8,427,539	37.30%	\$2,363,596	10.46%	\$22,592,078	\$0	\$22,592,078
UNION CITY	\$3,936,248	34.33%	\$6,787,426	59.19%	\$743,568	6.48%	\$11,467,242	\$0	\$11,467,242
OVERTON COUNTY	\$10,853,668	62.74%	\$4,198,144	24.27%	\$2,247,574	12.99%	\$17,299,386	\$660,227	\$17,959,613
PERRY COUNTY	\$4,276,238	66.33%	\$1,428,444	22.16%	\$741,803	11.51%	\$6,446,485	\$1,794,559	\$8,241,044
PICKETT COUNTY	\$3,080,530	61.13%	\$1,244,630	24.70%	\$713,864	14.17%	\$5,039,024	\$0	\$5,039,024
POLK COUNTY	\$7,740,001	62.08%	\$3,104,713	24.90%	\$1,622,364	13.01%	\$12,467,078	\$355,531	\$12,822,609
PUTNAM COUNTY	\$24,578,544	50.24%	\$19,396,217	39.65%	\$4,944,509	10.11%	\$48,919,270	\$177,603	\$49,096,873
RHEA COUNTY	\$12,420,748	61.98%	\$4,935,914	24.63%	\$2,682,353	13.39%	\$20,039,015	\$121,586	\$20,160,601
DAYTON	\$2,242,381	61.30%	\$965,718	26.40%	\$450,063	12.30%	\$3,658,162	\$1,311	\$3,659,473
ROANE COUNTY	\$19,445,810	56.70%	\$11,943,967	34.83%	\$2,907,249	8.48%	\$34,297,026	\$2,683,915	\$36,980,941
HARRIMAN	\$4,463,083	53.29%	\$2,909,115	34.73%	\$1,003,298	11.98%	\$8,375,496	\$21,651	\$8,397,147
ROBERTSON COUNTY	\$29,435,027	62.15%	\$14,073,332	29.71%	\$3,856,210	8.14%	\$47,364,569	\$6,451	\$47,371,020
RUTHERFORD COUNTY	\$67,337,722	50.95%	\$57,343,168	43.38%	\$7,492,962	5.67%	\$132,173,852	\$35,111,306	\$167,285,158
MURFREESBORO	\$15,654,717	44.71%	\$16,795,567	47.96%	\$2,566,973	7.33%	\$35,017,257	\$1,171,211	\$36,188,468
SCOTT COUNTY	\$9,811,726	63.62%	\$3,307,309	21.44%	\$2,303,570	14.94%	\$15,422,605	\$3,482	\$15,426,087
*ONEIDA	\$4,053,203	52.66%	\$2,935,080	38.14%	\$707,946	9.20%	\$7,696,229	\$320,265	\$8,016,494
SEQUATCHIE COUNTY	\$6,194,169	57.26%	\$3,324,171	30.73%	\$1,300,194	12.02%	\$10,818,534	\$70,081	\$10,888,615
SEVIER COUNTY	\$28,738,158	39.32%	\$39,090,094	53.49%	\$5,257,808	7.19%	\$73,086,060	\$2,000,000	\$75,086,060
SHELBY COUNTY	\$120,314,849	49.97%	\$109,097,296	45.31%	\$11,385,072	4.73%	\$240,797,217	\$41,106,468	\$281,903,685
MEMPHIS	\$296,494,652	36.59%	\$422,455,190	52.13%	\$91,379,041	11.28%	\$810,328,883	\$84,160,316	\$894,489,199
SMITH COUNTY	\$10,029,689	65.43%	\$3,819,151	24.91%	\$1,480,841	9.66%	\$15,329,681	\$1,262,055	\$16,591,736
STEWART COUNTY	\$8,573,550	76.27%	\$1,588,149	14.13%	\$1,079,641	9.60%	\$11,241,340	\$1,188,657	\$12,429,997
SULLIVAN COUNTY	\$33,717,322	38.84%	\$45,965,494	52.94%	\$7,134,698	8.22%	\$86,817,514	\$24,505,335	\$111,322,849
BRISTOL	\$8,685,602	34.97%	\$14,007,918	56.40%	\$2,144,631	8.63%	\$24,838,151	\$7,000	\$24,845,151
KINGSPORT	\$15,717,459	31.54%	\$30,828,635	61.86%	\$3,290,674	6.60%	\$49,836,768	\$648,932	\$50,485,700
SUMNER COUNTY	\$65,088,891	55.18%	\$44,783,214	37.97%	\$8,085,855	6.85%	\$117,957,960	\$21,670	\$117,979,630
TIPTON COUNTY	\$33,198,572	68.42%	\$9,864,704	20.33%	\$5,458,906	11.25%	\$48,522,182	\$19,276	\$48,541,458
COVINGTON	\$3,262,763	55.87%	\$1,450,014	24.83%	\$1,127,515	19.31%	\$5,840,292	\$20,550	\$5,860,842
TROUSDALE COUNTY	\$4,871,751	71.38%	\$1,382,596	20.26%	\$570,357	8.36%	\$6,824,704	\$48,126	\$6,872,830
UNICOI COUNTY	\$7,930,724	59.66%	\$3,264,043	24.55%	\$2,098,027	15.78%	\$13,292,794	\$1,864,335	\$15,157,129
UNION COUNTY	\$11,828,087	71.05%	\$2,841,774	17.07%	\$1,977,564	11.88%	\$16,647,425	\$25,573	\$16,672,998
VAN BUREN COUNTY	\$3,231,593	62.72%	\$1,183,321	22.97%	\$737,243	14.31%	\$5,152,157	\$11,784	\$5,163,941
	\$18,821,714	55.46%	\$11,715,693	34.52%	\$3,398,626	10.01%	\$33,936,033	\$8,091	\$33,944,124
WASHINGTON COUNTY	\$21,720,150	49.15%	\$18,452,206	41.76%	\$4,015,680	9.09%	\$44,188,036	\$327,081	\$44,515,117
JOHNSON CITY	\$16,371,805	30.70%	\$33,199,432	62.26%	\$3,756,738	7.04%	\$53,327,975	\$26,221	\$53,354,196
	\$10,327,472	70.53%	\$2,443,936	16.69%	\$1,872,110	12.78%	\$14,643,518	\$2,816,580	\$17,460,098
	\$15,067,203	61.32%	\$7,137,318	29.05%	\$2,368,244	9.64%	\$24,572,765	\$0	\$24,572,765
	\$12,595,220	66.69%	\$3,754,672	19.88%	\$2,536,925	13.43%	\$18,886,817	\$1,461,002	\$20,347,819
WILLIAMSON COUNTY	\$54,358,313	45.19%	\$62,171,938	51.69%	\$3,748,994	3.12%	\$120,279,245	\$44,537,556	\$164,816,801
*FRANKLIN	\$11,280,524	33.49%	\$21,025,263	62.43%	\$1,373,984	4.08%	\$33,679,771	\$269,021	\$33,948,792
WILSON COUNTY	\$30,816,214	49.32%	\$28,629,950	45.82%	\$3,034,991	4.86%	\$62,481,155	\$2,845,155	\$65,326,310

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*LEBANON	\$7,930,360	46.32%	\$7,773,104	45.40%	\$1,416,861	8.28%	\$17,120,325	\$680,342	\$17,800,667
GRAND TOTAL	\$2,494,458,056	46.86%	\$2,325,168,803	43.68%	\$503,163,681	9.45%	\$5,322,790,540	\$634,710,207	\$5,957,500,747

*SPECIAL SCHOOL DISTRICT

CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY. *NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

									TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES &			FOR
REGULAR	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	INSTRUCTION
ANDERSON COUNTY	\$13.482.590	\$711.624	\$637.198	\$2,360,560	\$9,361	\$504,558	\$220,801	\$356.972	\$18,283,664
CLINTON	\$2,289,045	\$101,709	\$232,328	\$445,171	\$10,919	\$140,422	\$55,169	\$9,310	\$3,284,073
OAK RIDGE	\$12,634,367	\$544,400	\$1,187,758	\$2,315,490	\$75,355	\$855,173	\$198,485	\$10,871	\$17,821,899
BEDFORD COUNTY	\$10,536,816	\$403,467	\$872,758	\$1,876,230	\$62,168	\$509,354	\$339,992	\$56,619	\$14,657,404
BENTON COUNTY	\$4,733,883	\$168,309	\$311,236	\$1,069,424	\$46,287	\$484,260	\$200,000	\$1,800	\$7,015,199
BLEDSOE COUNTY	\$2,578,659	\$85,912	\$304,153	\$502,527	\$2,905	\$234,991	\$99,200	\$3,617	\$3,811,964
BLOUNT COUNTY	\$19,590,580	\$855,185	\$1,880,798	\$4,607,635	\$210,594	\$440,358	\$429,009	\$3,867	\$28,018,026
ALCOA	\$3,654,707	\$203,044	\$218,761	\$706,788	\$24,511	\$224,547	\$65,231	\$18,621	\$5,116,210
MARYVILLE	\$10,137,823	\$334,502	\$1,459,894	\$2,838,313	\$149,561	\$806,938	\$152,625	\$28,791	\$15,908,447
BRADLEY COUNTY	\$17,295,732	\$707,190	\$958,922	\$3,480,227	\$84,070	\$879,443	\$488,952	\$47,479	\$23,942,015
CLEVELAND	\$9,371,815	\$356,402	\$1,142,270	\$1,989,923	\$282,545	\$697,748	\$234,629	\$46,555	\$14,121,887
CAMPBELL COUNTY	\$10,665,609	\$439,468	\$943,186	\$3,015,159	\$3,689	\$685,665	\$339,941	φ+0,000 \$0	\$16,092,717
CANNON COUNTY	\$3,891,590	\$105,875	\$154,615	\$632,141	\$41,482	\$286,946	\$102,318	\$0 \$0	\$5,214,967
CARROLL COUNTY	\$38,071	\$1,000	\$9,357	\$7,989	\$0	\$2,000	\$0_\$0	\$0 \$0	\$58,417
*HOLLOW ROCK-BR	\$1,296,395	\$80,606	\$51,109	\$229,680	\$38,097	\$255,204	\$48,649	\$5,884	\$2,005,624
*HUNTINGDON	\$2,331,913	\$129,250	\$138,741	\$390,753	\$54,945	\$160,566	\$65,266	\$3,958	\$3,275,392
*MCKENZIE	\$2,404,320	\$95,903	\$99,205	\$381,453	\$37,105	\$418,001	\$62,102	\$11,154	\$3,509,243
*S. CARROLL	\$723,322	\$33,700	\$35,649	\$127,724	\$11,456	\$91,063	\$14,579	\$499	\$1,037,992
*W. CARROLL	\$2,025,403	\$108,290	\$93,949	\$315,452	\$14,434	\$364,748	\$62,722	\$25,524	\$3,010,522
CARTER COUNTY	\$10,971,841	\$557,231	\$723,221	\$2,867,489	\$35,046	\$762,236	\$278,220	\$14,980	\$16,210,264
ELIZABETHTON	\$4,271,882	\$285,918	\$362,070	\$1,000,657	\$24,681	\$233,237	\$148,609	\$39,432	\$6,366,486
CHEATHAM COUNTY	\$11,660,738	\$309,585	\$994,091	\$2,708,829	\$84,696	\$800,588	\$322,422	\$61,727	\$16,942,676
CHESTER COUNTY	\$3,908,855	\$150,910	\$195,909	\$829,967	\$13,452	\$336,675	\$115,000	\$2,996	\$5,553,764
CLAIBORNE COUNTY	\$8,511,034	\$329,690	\$679,356	\$1,795,219	\$9,412	\$444,295	\$224,031	\$20,459	\$12,013,496
CLAY COUNTY	\$2,320,902	\$118,406	\$159,300	\$399,416	\$34,812	\$211,571	\$97,198	\$7,622	\$3,349,227
COCKE COUNTY	\$7,862,432	\$286,074	\$523,814	\$1,719,236	\$24,145	\$555,103	\$300,405	\$22,996	\$11,294,205
NEWPORT	\$1,664,315	\$82,000	\$153,607	\$361,627	\$33,644	\$164,298	\$61,513	\$3,301	\$2,524,305
COFFEE COUNTY	\$7,651,133	\$253,893	\$307,874	\$1,621,525	\$52,391	\$408,294	\$181,751	\$39,588	\$10,516,449
MANCHESTER	\$2,465,340	\$128,313	\$238,070	\$575,630	\$32,106	\$130,220	\$42,787	\$4,856	\$3,617,322
TULLAHOMA	\$7,446,597	\$346,430	\$591,979	\$1,690,853	\$32,100	\$547,476	\$226,291	\$41,042	\$10,890,668
CROCKETT COUNTY	\$2,587,180	\$95,100	\$146,827	\$422,411	\$63,927	\$179,878	\$98,211	\$3,589	\$3,597,123
ALAMO	\$955,924	\$45,500	\$120,301	\$150,832	\$32,267	\$129,597	\$50,306	\$25,670	\$1,510,397
BELLS	\$749,323	\$45,500 \$30,925	\$74,023	\$135,920	\$19,586	\$32,863	\$32,368	\$330	\$1,075,338
CUMBERLAND COUNTY	\$10,820,214	\$30,925	\$823,837	\$2,903,909	\$212,500	\$933,916	\$32,388 \$416,940	\$330 \$34,909	\$16,550,550
DAVIDSON COUNTY	\$154,235,102	\$4,212,589	\$8.896.967	\$40,236,126	\$212,500 \$1,424,948	\$933,916	\$2,228,070	\$652,059	\$219,542,454
DECATUR COUNTY	\$154,235,102	\$4,212,569 \$166,149	\$170,523	\$608,563	\$1,424,946	\$485,369	\$2,228,070 \$118,441	\$052,059	\$4,977,146
DEKALB COUNTY	\$4,298,002	\$100,149	\$170,523	\$926,033	\$5,785	\$352,954	\$116,441	\$13,239	\$6,124,143
DICKSON COUNTY	\$4,298,002 \$13,995,731	\$172,120 \$465,475	\$1,157,645	\$926,033 \$2,967,148	\$5,785	\$352,954 \$873,438	\$156,162	\$13,239 \$0	\$19,631,204
DYER COUNTY	\$6,084,981	\$465,475 \$245,660	\$640,216	\$2,967,146 \$1,232,607	\$350 \$28,728	\$573,883	\$171,217	\$0 \$49,364	\$9,072,448
DYERSBURG	\$7,159,365	\$245,660 \$317,426	\$640,216 \$436,838	\$1,232,607 \$1,639,273	\$28,728 \$271,680	\$573,883 \$463,766	\$217,009 \$212,758	\$49,364 \$42,050	\$9,072,448 \$10,543,156
FAYETTE COUNTY	\$6,324,868	\$317,426 \$163,140	\$436,636 \$580,684	\$1,639,273	\$178,996	\$463,766 \$476,337	\$212,758	\$42,050 \$38,184	\$9,051,018
FENTRESS COUNTY	\$6,324,068 \$4,550,356	\$163,140 \$200,647	\$350,684 \$354,374	\$1,121,988	\$178,996	\$417,518	\$100,821	\$38,184 \$29,372	\$9,051,018 \$6,700,874
FRANKLIN COUNTY	\$4,550,356 \$11,292,556		\$354,374 \$980,386		. ,	\$417,518 \$1,038,069		\$29,372 \$322,078	\$6,700,874 \$16,849,289
	\$11,292,55b	\$433,160	\$30U,30D	\$2,194,634	\$346,209	\$1,U30,U69	\$242,197	⊅ 3∠∠,0/8	₽ 10,049,∠09

									TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES &			FOR
REGULAR	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	INSTRUCTION
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$3,397,560	\$203,152	\$284,157	\$630,829	\$30,583	\$290,450	\$97,610	\$47,096	\$4,981,437
*MILAN	\$3,589,034	\$159,403	\$180,709	\$604,036	\$20,783	\$392,585	\$100,403	\$32,370	\$5,079,323
*TRENTON	\$2,577,380	\$109,578	\$219,090	\$472,283	\$73,288	\$183,208	\$65,778	\$36,588	\$3,737,193
*BRADFORD	\$1,120,934	\$88,666	\$43,669	\$204,915	\$2,909	\$27,462	\$31,951	\$2,081	\$1,522,587
*GIBSON CO. SPEC.	\$4,046,507	\$140,921	\$228,170	\$719,228	\$57,649	\$122,097	\$182,956	\$1,913	\$5,499,441
GILES COUNTY	\$8,405,271	\$308,871	\$380,803	\$1,889,131	\$79,715	\$443,941	\$265,145	\$0	\$11,772,877
GRAINGER COUNTY	\$5,499,861	\$213,660	\$515,330	\$1,143,530	\$2,000	\$295,146	\$151,644	\$26,712	\$7,847,883
GREENE COUNTY	\$11,940,644	\$441,835	\$560,334	\$2,546,107	\$22,308	\$757,252	\$300,309	\$90,290	\$16,659,079
GREENEVILLE	\$6,084,650	\$260,653	\$496,094	\$1,356,964	\$59,402	\$429,935	\$93,615	\$8,385	\$8,789,698
GRUNDY COUNTY	\$4,052,100	\$145,580	\$320,688	\$698,820	\$23,250	\$165,494	\$114,880	\$10,920	\$5,531,732
HAMBLEN COUNTY	\$18,125,247	\$638,349	\$1,319,030	\$4,387,026	\$94,610	\$887,478	\$508,115	\$190,150	\$26,150,005
HAMILTON COUNTY	\$89,103,953	\$4,345,249	\$4,357,756	\$19,961,574	\$327,637	\$8,144,008	\$1,887,516	\$207,859	\$128,335,552
HANCOCK COUNTY	\$2,058,218	\$121,755	\$54,375	\$330,373	\$0	\$49,177	\$87,185	\$52,305	\$2,753,388
HARDEMAN COUNTY	\$8,003,463	\$245,893	\$317,699	\$1,795,710	\$284,802	\$617,299	\$207,636	\$840	\$11,473,342
HARDIN COUNTY	\$7,353,599	\$311,801	\$373,365	\$1,746,616	\$49,123	\$563,785	\$244,425	\$1,215	\$10,643,929
HAWKINS COUNTY	\$13,101,420	\$471,334	\$1,043,576	\$2,679,619	\$5,488	\$393,475	\$636,839	\$361,739	\$18,693,490
ROGERSVILLE	\$1,375,833	\$69,998	\$80,039	\$260,814	\$2,245	\$151,500	\$33,160	\$7,428	\$1,981,017
HAYWOOD COUNTY	\$7,103,273	\$256,314	\$690,725	\$1,318,140	\$61,434	\$496,044	\$167,517	\$11,749	\$10,105,196
HENDERSON COUNTY	\$5,583,943	\$228,659	\$591,540	\$973,055	\$57,507	\$171,420	\$123,740	\$23,407	\$7,753,271
LEXINGTON	\$1,834,905	\$107,000	\$176,043	\$401,246	\$72,468	\$184,898	\$39,914	\$0	\$2,816,474
HENRY COUNTY	\$5,839,106	\$259,480	\$471,771	\$1,069,600	\$47,198	\$637,507	\$88,818	\$26,380	\$8,439,860
*PARIS	\$2,823,400	\$141,170	\$402,455	\$477,169	\$74,290	\$288,920	\$37,416	\$54,194	\$4,299,014
HICKMAN COUNTY	\$5,722,805	\$291,520	\$558,174	\$1,323,630	\$57,971	\$1,010,112	\$280,257	\$80,153	\$9,324,622
HOUSTON COUNTY	\$2,171,574	\$111,760	\$155,921	\$339,580	\$20,163	\$209,900	\$103,016	\$5,558	\$3,117,472
HUMPHREYS COUNTY	\$5,462,063	\$337,408	\$419,404	\$1,129,499	\$7,749	\$185,130	\$125,913	\$44,971	\$7,712,137
JACKSON COUNTY	\$2,761,704	\$102,875	\$189,419	\$461,523	\$12,103	\$164,238	\$94,158	\$677	\$3,786,697
JEFFERSON COUNTY	\$12,154,558	\$522,338	\$844,431	\$2,953,691	\$82,707	\$694,525	\$282,388	\$6,326	\$17,540,964
JOHNSON COUNTY	\$3,874,210	\$181,025	\$414,939	\$894,909	\$86,300	\$438,352	\$99,395	\$16,341	\$6,005,471
KNOX COUNTY	\$101,372,876	\$3,395,566	\$4,813,199	\$17,477,280	\$1,924,902	\$2,924,203	\$1,461,027	\$1,990	\$133,371,043
LAKE COUNTY	\$1,812,143	\$93,950	\$81,170	\$371,419	\$15,121	\$290,000	\$41,161	\$1,662	\$2,706,626
LAUDERDALE COUNTY	\$8,142,973	\$302,250	\$570,785	\$1,734,866	\$172,931	\$474,797	\$119,449	\$6,292	\$11,524,343
LAWRENCE COUNTY	\$12,332,585	\$395,965	\$1,014,042	\$2,765,397	\$35,155	\$906,043	\$220,638	\$2,847	\$17,672,672
LEWIS COUNTY	\$3,234,738	\$125,932	\$122,654	\$587,072	\$2,565	\$208,611	\$50,204	\$10,963	\$4,342,739
LINCOLN COUNTY	\$7,360,618	\$314,555	\$445,744	\$1,402,887	\$39,807	\$338,066	\$262,949	\$4,864	\$10,169,490
FAYETTEVILLE	\$2,117,136	\$111,499	\$180,583	\$458,763	\$19,503	\$154,591	\$57,623	\$25,717	\$3,125,415
LOUDON COUNTY	\$8,665,180	\$358,000	\$865,085	\$2,009,890	\$199,876	\$1,084,777	\$159,806	\$4,877	\$13,347,491
	\$3,835,184	\$178,435	\$351,782	\$763,368	\$111,216	\$282,251	\$92,954	\$10,393	\$5,625,583
MCMINN COUNTY	\$10,468,081	\$396,125	\$401,555	\$2,231,571	\$867	\$537,098	\$250,928	\$30,219	\$14,316,444
ATHENS	\$3,890,833	\$141,729	\$318,810	\$797,533	\$2,299	\$494,352	\$91,856	\$8,147	\$5,745,559
ETOWAH	\$764,951	\$34,000	\$58,937	\$167,598	\$14,070	\$19,530	\$15,563	\$9,678	\$1,084,327
	\$8,279,166	\$422,791	\$395,816	\$1,501,610	\$360	\$524,649	\$120,000	\$98,120	\$11,342,512
MACON COUNTY	\$6,115,293	\$173,079	\$455,546	\$1,016,922	\$35,690	\$366,238	\$170,552	\$6,017	\$8,339,337

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
MADISON COUNTY	\$29,922,406	\$1,006,651	\$1,387,362	\$7,108,529	\$103.951	\$1,264,521	\$622,523	\$112,078	\$41,528,021
MARION COUNTY	\$7,355,045	\$315,628	\$430,805	\$1,500,690	\$25,460	\$339,023	\$271,300	\$2,200	\$10,240,151
*RICHARD CITY	\$617,407	\$22,500	\$89,055	\$99,560	\$34,862	\$61,930	\$7,371	\$693	\$933,378
MARSHALL COUNTY	\$8,909,184	\$288,441	\$768,850	\$2,070,616	\$56,225	\$584,877	\$176,753	\$34,990	\$12,889,936
MAURY COUNTY	\$23,413,876	\$778,871	\$1,097,098	\$4,830,176	\$21,994	\$1,551,554	\$249,907	\$30,247	\$31,973,723
MEIGS COUNTY	\$3,031,599	\$154,735	\$270,365	\$695,643	\$3,000	\$254,442	\$95,994	\$150,679	\$4,656,457
MONROE COUNTY	\$7,938,020	\$331,491	\$940,607	\$2,168,794	\$32,357	\$541,003	\$264,065	\$2,972	\$12,219,309
SWEETWATER	\$2,645,882	\$101,000	\$221,430	\$573,596	\$13,191	\$279,061	\$85,511	\$915	\$3,920,586
MONTGOMERY COUNTY	\$40,125,525	\$1,060,446	\$2,277,034	\$9,003,160	\$259,181	\$1,547,119	\$1,533,667	\$5,013	\$55,811,145
MOORE COUNTY	\$1,875,785	\$68,097	\$140,983	\$393,820	\$5,044	\$221,192	\$75,771	\$2,766	\$2,783,458
MORGAN COUNTY	\$5,725,140	\$297,942	\$240,775	\$1,166,587	\$0	\$321,734	\$100,424	\$61,979	\$7,914,581
OBION COUNTY	\$7,550,958	\$300,792	\$522,450	\$1,401,876	\$18,394	\$1,067,148	\$124,071	\$3,984	\$10,989,673
UNION CITY	\$3,213,647	\$201,905	\$185,903	\$699,727	\$72,684	\$301,356	\$61,724	\$29,272	\$4,766,218
OVERTON COUNTY	\$5,211,045	\$263,663	\$301,464	\$1,058,004	\$17,348	\$665,503	\$167,044	\$17,768	\$7,701,839
PERRY COUNTY	\$2,050,815	\$67,265	\$147,186	\$357,860	\$3,298	\$76,538	\$55,507	\$0	\$2,758,469
PICKETT COUNTY	\$1,568,406	\$83,600	\$77,014	\$263,113	\$7,220	\$121,126	\$41,988	\$0	\$2,162,467
POLK COUNTY	\$4,568,809	\$151,000	\$266,763	\$1,193,936	\$13,110	\$339,418	\$120,246	\$13,462	\$6,666,744
PUTNAM COUNTY	\$16,400,758	\$614,214	\$1,067,054	\$4,106,928	\$1,083	\$1,137,283	\$572,567	\$9,361	\$23,909,248
RHEA COUNTY	\$6,487,744	\$221,155	\$379,872	\$1,400,885	\$13,489	\$465,265	\$319,429	\$100,951	\$9,388,790
DAYTON	\$1,421,819	\$44,000	\$90,823	\$318,257	\$20,391	\$157,674	\$39,600	\$2,440	\$2,095,004
ROANE COUNTY	\$10,980,962	\$370,429	\$603,010	\$2,655,580	\$138,216	\$629,636	\$489,859	\$12,966	\$15,880,658
HARRIMAN	\$2,666,528	\$172,913	\$166,340	\$591,276	\$17,072	\$278,408	\$68,972	\$14,307	\$3,975,816
ROBERTSON COUNTY	\$17,464,830	\$569,640	\$1,333,449	\$5,001,800	\$66,367	\$594,942	\$678,957	\$232,891	\$25,942,876
RUTHERFORD COUNTY	\$48,927,274	\$1,203,450	\$3,948,879	\$10,125,689	\$165,079	\$3,865,690	\$1,076,936	\$237,458	\$69,550,455
MURFREESBORO	\$13,096,103	\$379,988	\$1,546,821	\$2,996,522	\$47,289	\$545,554	\$435,756	\$99,433	\$19,147,466
SCOTT COUNTY	\$5,312,026	\$234,166	\$454,306	\$1,110,833	\$0	\$808,645	\$110,332	\$12,170	\$8,042,478
*ONEIDA	\$2,490,528	\$78,703	\$255,164	\$492,028	\$50,469	\$248,946	\$58,983	\$9,516	\$3,684,337
SEQUATCHIE COUNTY	\$2,781,563	\$104,768	\$225,630	\$530,341	\$16,268	\$170,629	\$109,553	\$17,239	\$3,955,991
SEVIER COUNTY	\$23,298,199	\$733,402	\$1,888,339	\$4,878,957	\$276,588	\$1,481,189	\$844,025	\$78,202	\$33,478,901
SHELBY COUNTY	\$95,203,036	\$2,759,703	\$4,211,892	\$16,576,401	\$436,211	\$7,286,211	\$1,949,449	\$180,823	\$128,603,726
MEMPHIS	\$237,023,573	\$7,912,856	\$18,357,553	\$58,154,940	\$5,544,926	\$17,927,794	\$6,344,261	\$731,957	\$351,997,860
SMITH COUNTY	\$5,031,760	\$187,005	\$186,020	\$1,130,661	\$6,072	\$401,574	\$135,606	\$1,849	\$7,080,547
STEWART COUNTY	\$3,145,148	\$160,500	\$277,068	\$717,678	\$8,444	\$290,609	\$124,302	\$5,138	\$4,728,887
SULLIVAN COUNTY	\$26,477,156	\$931,844	\$3,232,503	\$6,418,797	\$305,553	\$1,476,612	\$442,739	\$124,086	\$39,409,290
BRISTOL	\$9,152,027	\$338,051	\$466,494	\$1,782,548	\$135,488	\$488,140	\$396,251	\$21,530	\$12,780,529
KINGSPORT	\$15,248,469	\$712,048	\$1,313,823	\$3,253,504	\$171,250	\$1,169,196	\$355,860	\$0	\$22,224,150
SUMNER COUNTY	\$40,647,939	\$1,322,195	\$2,074,135	\$9,252,984	\$118,546	\$906,125	\$1,125,842	\$689,280	\$56,137,046
TIPTON COUNTY	\$15,825,985	\$465,313	\$1,320,741	\$3,414,263	\$76,563	\$1,432,724	\$291,874	\$164,962	\$22,992,425
COVINGTON	\$2,068,296	\$78,000	\$135,899	\$423,384	\$16,409	\$189,156	\$38,649	\$4,103	\$2,953,896
TROUSDALE COUNTY	\$2,186,771	\$97,531	\$102,306	\$324,000	\$2,000	\$128,315	\$91,432	\$3,129	\$2,935,484
UNICOI COUNTY	\$3,987,909	\$187,349	\$380,553	\$923,726	\$9,227	\$174,325	\$121,058	\$4,969	\$5,789,116
UNION COUNTY	\$5,419,781	\$169,108	\$595,932	\$945,724	\$980	\$539,405	\$103,861	\$0	\$7,774,791
VAN BUREN COUNTY	\$1,524,377	\$52,125	\$78,771	\$242,182	\$65	\$110,056	\$70,189	\$1,342	\$2,079,107

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
WARREN COUNTY	\$11,352,968	\$448,891	\$677,019	\$1,851,839	\$418,231	\$863,080	\$434,418	\$103,201	\$16,149,647
WASHINGTON COUNTY	\$14,856,132	\$675,360	\$1,018,496	\$3,074,190	\$2,091,778	\$1,033,611	\$599,331	\$381,659	\$23,730,557
JOHNSON CITY	\$14,877,665	\$497,704	\$1,472,185	\$4,279,320	\$86,084	\$960,408	\$341,264	\$14,533	\$22,529,163
WAYNE COUNTY	\$4,926,991	\$235,563	\$333,855	\$971,389	\$56,577	\$689,176	\$84,748	\$7,581	\$7,305,880
WEAKLEY COUNTY	\$8,420,204	\$459,269	\$510,532	\$1,504,788	\$63,142	\$1,090,210	\$0	\$0	\$12,048,145
WHITE COUNTY	\$6,467,176	\$315,930	\$509,790	\$1,241,756	\$16,270	\$587,173	\$173,072	\$23,354	\$9,334,521
WILLIAMSON COUNTY	\$40,309,193	\$1,051,132	\$1,705,563	\$9,933,304	\$530,438	\$3,724,933	\$1,479,322	\$734,845	\$59,468,730
*FRANKLIN	\$10,475,540	\$412,266	\$731,786	\$2,295,422	\$135,954	\$448,618	\$270,674	\$12,418	\$14,782,678
WILSON COUNTY	\$18,776,444	\$618,483	\$1,157,974	\$4,830,284	\$568,985	\$459,621	\$675,875	\$144,083	\$27,231,749
*LEBANON	\$6,152,635	\$178,100	\$586,896	\$1,013,524	\$3,255	\$201,567	\$99,896	\$23,933	\$8,259,806
GRAND TOTAL	\$1,755,012,808	\$63,013,806	\$118,771,678	\$387,818,367	\$20,756,459	\$115,750,748	\$43,564,491	\$8,363,944	\$2,513,052,301

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$26,843	\$0	\$10,255	\$37,030	\$843	\$44,725	\$101	\$119,797
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	\$0 ©	\$0 \$0	\$0 ¢0	\$0	\$0 \$0	\$0 ©	\$0	\$0 \$0
BELLS	\$0 ¢0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0
CUMBERLAND COUNTY DAVIDSON COUNTY	\$0 \$1 464 002	\$0 \$0	\$0 \$162 545	\$0 \$202.246	\$0 \$200	\$0 \$8,672	\$0 \$0	\$0 \$1 638 035
DECATUR COUNTY	\$1,164,093 \$0	\$0 \$0	\$162,515 \$0	\$303,346 \$0	\$309 \$0	\$8,672 \$0	\$0 \$0	\$1,638,935 \$0
DECATOR COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DICKSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DYER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DYERSBURG	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FAYETTE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FENTRESS COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FRANKLIN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GIBSON COUNTY	۵0 N/A	۵۵ N/A	۵۵ N/A	ο ν/Α		۵0 N/A	əu N/A	

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HANCOCK COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$175,905	\$2,000	\$38,659	\$41,189	\$33,746	\$4,902	\$0 \$0	\$296,401
HAYWOOD COUNTY	\$173,303 \$0	\$2,000 \$0	\$30,055 \$0	\$41,105 \$0	\$03,740 \$0	\$4,302 \$0	\$0 \$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
LEWIS COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
LINCOLN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
MCMINN COUNTY	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MARION COUNTY	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	ΨU	ΨŪ	ΨŪ	ΨŬ	ΨŪ	ΨU	ΨΟ	ΨŬ

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$321,367	\$0	\$0	\$46,309	\$270,906	\$1,000	\$677	\$640,259
MEMPHIS	\$4,100,089	\$0	\$1,507,708	\$1,018,671	\$536,048	\$616,954	\$8,173	\$7,787,643
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
WAYNE COUNTY WEAKLEY COUNTY WHITE COUNTY WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
GRAND TOTAL	\$5,788,297	\$2,000	\$1,719,137	\$1,446,545	\$841,852	\$676,253	\$8,951	\$10,483,035

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATIO
ANDERSON COUNTY	\$3,060,560	\$72,328	\$441,600	\$572,329	\$98,110	\$315,026	\$2,356	\$0	\$4,562,30
CLINTON	\$404,474	\$16,600	\$165,136	\$93,066	\$35,725	\$18,609	\$0	\$0	\$733,61
OAK RIDGE	\$2,085,545	\$59,500	\$521,527	\$462,377	\$60,440	\$75,470	\$0	\$0	\$3,264,85
BEDFORD COUNTY	\$1,338,660	\$37,681	\$420,950	\$263,830	\$70,135	\$106,807	\$0	\$0	\$2,238,00
BENTON COUNTY	\$667,642	\$14,000	\$213,040	\$209,777	\$6,228	\$33,151	\$0	\$748	\$1,144,5
BLEDSOE COUNTY	\$600,243	\$15,000	\$319,157	\$137,928	\$49,659	\$80,267	\$0	\$0	\$1,202,2
BLOUNT COUNTY	\$2,826,462	\$104,275	\$916,906	\$901,698	\$87,898	\$145,014	\$0	\$0	\$4,982,2
ALCOA	\$407,418	\$11,500	\$125,369	\$100,485	\$70,899	\$10,159	\$0	\$0	\$725,83
MARYVILLE	\$1,738,984	\$55,476	\$766,502	\$696,665	\$115,318	\$126,690	\$0	\$1,194	\$3,500,82
BRADLEY COUNTY	\$1,427,582	\$29,500	\$593,790	\$441,460	\$85,096	\$255,593	\$0	\$34,892	\$2,867,9
CLEVELAND	\$1,081,986	\$26,000	\$464,695	\$309,655	\$114,557	\$69,784	\$0	\$600	\$2,067,2
CAMPBELL COUNTY	\$1,361,379	\$34,405	\$460,159	\$530,293	\$203,128	\$103,607	\$0	\$0	\$2,692,9
CANNON COUNTY	\$586,387	\$14,568	\$133,134	\$127,889	\$36,621	\$38,352	\$0	\$0	\$936,9
CARROLL COUNTY	\$214,462	\$7,000	\$93,930	\$45,834	\$13,541	\$23,503	\$0	\$770	\$399,0
*HOLLOW ROCK-BR	\$117,404	\$3,864	\$18,197	\$24,108	\$98,144	\$8,870	\$0	\$0	\$270,5
*HUNTINGDON	\$291,977	\$12,788	\$45,621	\$51,840	\$186,290	\$29,808	\$0	\$0	\$618,3
*MCKENZIE	\$250,447	\$24,000	\$79,571	\$55,987	\$60,871	\$25,742	\$0	\$25	\$496,6
*S. CARROLL	\$57,623	\$2,000	\$10,328	\$11,002	\$55,524	\$3,665	\$688	\$72	\$140,9
*W. CARROLL	\$179,879	\$11,525	\$49,262	\$31,109	\$139,914	\$18,127	\$0	\$535	\$430,3
CARTER COUNTY	\$1,483,503	\$42,308	\$538,630	\$571,736	\$57,958	\$58,593	\$5,200	\$2,123	\$2,760,0
ELIZABETHTON	\$559,269	\$17,500	\$221,164	\$194,795	\$54,601	\$41,121	\$0	\$1,398	\$1,089,8
CHEATHAM COUNTY	\$1,519,261	\$22,000	\$513,400	\$386,877	\$99,914	\$136,218	\$0	\$0	\$2,677,6
CHESTER COUNTY	\$474,288	\$16,000	\$135,814	\$98,232	\$122,642	\$17,748	\$0	\$0	\$864,7
CLAIBORNE COUNTY	\$1,771,279	\$52,157	\$619,090	\$389,285	\$247,529	\$177,153	\$19,939	\$41,338	\$3,317,7
CLAY COUNTY	\$370,905	\$9,000	\$56,693	\$64,629	\$9,403	\$13,642	\$0	\$5,883	\$530,1
COCKE COUNTY	\$815,046	\$21,255	\$441,480	\$274,658	\$362,469	\$121,586	\$0	\$0	\$2,036,4
NEWPORT	\$109,490	\$6,190	\$61,170	\$36,221	\$2,485	\$2,410	\$0	\$0	\$217,9
COFFEE COUNTY	\$1,175,508	\$24,963	\$287,793	\$356,614	\$59,843	\$26,937	\$0	\$2,143	\$1,933,8
MANCHESTER	\$363,246	\$5,000	\$104,929	\$115,850	\$13,579	\$24,809	\$0	\$0	\$627,4
TULLAHOMA	\$949,095	\$23,000	\$401,084	\$310,544	\$68,611	\$31,431	\$0	\$14,104	\$1,797,8
CROCKETT COUNTY	\$277,428	\$5,510	\$125,461	\$68,133	\$24,060	\$13,117	\$0	\$568	\$514,2
ALAMO	\$141,551	\$4,200	\$53,790	\$25,149	\$13,810	\$21,319	\$0	\$2,033	\$261,8
BELLS	\$64,275	\$1,000	\$23,516	\$13,111	\$43,015	\$9,238	\$0	\$730	\$154,8
CUMBERLAND COUNTY	\$1,514,386	\$41,355	\$380,838	\$517,574	\$16,550	\$128,098	\$3,408	\$1,444	\$2,603,6
DAVIDSON COUNTY	\$27,236,530	\$616,882	\$7,847,531	\$9,434,128	\$6,842,040	\$708,770	\$0	\$0	\$52,685,8
DECATUR COUNTY	\$496,547	\$11,000	\$218,463	\$108,280	\$90,628	\$56,425	\$0	\$3,391	\$984,7
DEKALB COUNTY	\$705,557	\$19,975	\$276,176	\$179,660	\$0	\$52,332	\$0	\$0	\$1,233,7
DICKSON COUNTY	\$2,452,066	\$59,855	\$933,334	\$731,357	\$142,357	\$131,957	\$0	\$0	\$4,450,9
DYER COUNTY	\$996,337	\$25,283	\$445,390	\$248,681	\$124,165	\$70,079	\$0	\$391	\$1,910,3
DYERSBURG	\$965,077	\$23,999	\$193,140	\$255,445	\$64,480	\$72,441	\$2,110	\$0	\$1,576,6
FAYETTE COUNTY	\$961,133	\$16,480	\$322,858	\$219,344	\$329,713	\$37,861	\$0	\$0	\$1,887,3
FENTRESS COUNTY	\$445,607	\$9,000	\$104,789	\$104,347	\$68,652	\$28,544	\$0	\$3,040	\$763,9
FRANKLIN COUNTY	\$1,400,399	\$28,499	\$704,457	\$355,188	\$197,347	\$81,886	\$0	\$0	\$2,767,7
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HUMBOLDT	\$537,856	\$7,701	\$64,538	\$89,547	\$84,395	\$15,639	\$253	\$0	\$799,929
*MILAN	\$485,433	\$14,693	\$122,989	\$97,084	\$59,095	\$32,218	\$0	\$4,549	\$816,061
*TRENTON	\$230,989	\$5,308	\$54,103	\$39,273	\$22,314	\$9,538	\$0	\$10,000	\$371,525
*BRADFORD	\$123,756	\$0	\$49,603	\$18,898	\$21,350	\$6,605	\$0	\$15,478	\$235,690
*GIBSON CO. SPEC.	\$514,275	\$10,690	\$164,824	\$118,941	\$79,913	\$29,380	\$3,507	\$0	\$921,530
GILES COUNTY	\$1,263,380	\$27,065	\$526,081	\$377,947	\$280,935	\$28,724	\$0	\$0	\$2,504,132
GRAINGER COUNTY	\$640,786	\$14,500	\$325,340	\$155,912	\$145,311	\$60,959	\$0	\$16,009	\$1,358,817
GREENE COUNTY	\$1,383,167	\$30,629	\$743,297	\$497,391	\$138,765	\$165,689	\$0	\$0	\$2,958,938
GREENEVILLE	\$748,046	\$20,994	\$186,714	\$207,473	\$363,558	\$19,211	\$583	\$1,241	\$1,547,820
GRUNDY COUNTY	\$1,147,195	\$33,499	\$371,807	\$234,128	\$10,088	\$91,598	\$497	\$0	\$1,888,812
HAMBLEN COUNTY	\$2,479,362	\$80,247	\$831,651	\$851,478	\$454,934	\$66,379	\$1,909	\$0	\$4,765,960
HAMILTON COUNTY	\$14,067,061	\$0	\$1,935,191	\$3,676,433	\$3,868,109	\$225,953	\$0	\$27,627	\$23,800,374
HANCOCK COUNTY	\$358,940	\$10,000	\$130,887	\$67,943	\$20,715	\$27,949	\$0	\$9,990	\$626,424
HARDEMAN COUNTY	\$1,201,766	\$25,970	\$518,470	\$310,969	\$277,971	\$112,178	\$0	\$17,447	\$2,464,771
HARDIN COUNTY	\$851,946	\$21,887	\$229,197	\$270,748	\$19,840	\$19,466	\$0	\$185	\$1,413,269
HAWKINS COUNTY	\$1,833,632	\$43,000	\$853,223	\$547,105	\$152,889	\$126,851	\$2,916	\$0	\$3,559,616
ROGERSVILLE	\$7,683	\$0	\$25,266	\$6,157	\$15,168	\$9,297	\$0	\$0	\$63,571
HAYWOOD COUNTY	\$868,536	\$14,904	\$316,713	\$206,693	\$162,763	\$50,139	\$3,176	\$3,931	\$1,626,855
HENDERSON COUNTY	\$833,330	\$25,510	\$360,157	\$164,659	\$110,932	\$129,913	\$0	\$1,713	\$1,626,214
LEXINGTON	\$313,663	\$19,000	\$70,437	\$71,921	\$18,914	\$22,080	\$0	\$0	\$516,015
HENRY COUNTY	\$765,424	\$18,295	\$249,856	\$158,976	\$420	\$126,949	\$0	\$124	\$1,320,044
*PARIS	\$256,599	\$0	\$91,255	\$48,660	\$25,783	\$29,061	\$0	\$0	\$451,358
HICKMAN COUNTY	\$962,040	\$0	\$328,901	\$266,516	\$185,296	\$131,818	\$0	\$0	\$1,874,571
HOUSTON COUNTY	\$276,280	\$7,000	\$113,134	\$52,718	\$26,929	\$19,412	\$0	\$0	\$495,473
HUMPHREYS COUNTY	\$518,841	\$0	\$204,605	\$133,572	\$57,631	\$11,161	\$0	\$2,980	\$928,790
JACKSON COUNTY	\$392,083	\$8,200	\$193,634	\$89,922	\$61,761	\$9,130	\$0	\$0	\$754,730
JEFFERSON COUNTY	\$1,189,152	\$20,911	\$353,426	\$424,751	\$463	\$51,858	\$0	\$0	\$2,040,561
JOHNSON COUNTY	\$543,307	\$14,970	\$202,525	\$142,080	\$56,398	\$76,023	\$0	\$8,147	\$1,043,450
	\$16,604,399	\$502,639	\$6,108,530	\$3,664,345	\$522,740	\$749,797	\$0	\$5,540	\$28,157,990
	\$216,041	\$2,485	\$69,675	\$48,218	\$12,982	\$10,649	\$0 \$0	\$0	\$360,050
	\$1,299,599	\$48,500	\$365,245	\$304,415	\$0	\$45,523	\$0	\$0 \$0	\$2,063,282
	\$1,351,327	\$31,495	\$607,380	\$373,209	\$92,327	\$33,561	\$0 \$0	\$0 \$226	\$2,489,299
LEWIS COUNTY LINCOLN COUNTY	\$522,178 \$919,057	\$10,800 \$20,778	\$134,458 \$515,800	\$112,116 \$238,780	\$323 \$29.541	\$21,784 \$97,693	\$0 \$0	\$226 \$0	\$801,885
FAYETTEVILLE	\$206,603	\$20,778	\$37,411	\$236,780 \$46,334	\$29,541 \$6,975	\$97,693 \$8,450	\$0 \$0	ەت \$793	
	\$206,603 \$837,313	\$30,000	\$37,411 \$159,536	\$46,334 \$244,982	\$6,975 \$354,440	\$8,450 \$18,310	\$0 \$0	\$793 \$0	\$311,566
LOUDON COUNTY LENOIR CITY		\$30,000 \$17,500	. ,	. ,	\$354,440 \$174,150	\$22,212	\$0 \$0	ەر \$1,466	\$1,644,581 \$927,752
MCMINN COUNTY	\$415,046 \$1,319,047	\$17,500 \$23,890	\$189,208 \$308,087	\$108,170 \$339,052	\$174,150 \$32,388	\$22,212 \$170,710	\$0 \$0	\$1,466 \$11,851	\$927,752 \$2,205,025
ATHENS	\$1,319,047 \$432,469	\$23,890 \$12,000	\$308,087 \$113,497	\$339,052 \$124,719	\$32,388 \$39,183	\$170,710	\$0 \$0	\$11,851 \$0	\$2,205,025 \$736,427
ETOWAH	\$432,469 \$77,843	\$3,000	\$38,961	\$124,719 \$24,921	\$22,958	\$14,559 \$14,400	\$0 \$0	\$0 \$0	\$182,083
	\$626,913	\$3,000 \$27,965	\$30,901 \$279,787	\$24,921 \$130,992	\$22,958 \$47,070	\$57,872	\$0 \$0	ەت \$1,742	\$102,003
MACON COUNTY	\$752,232	\$27,965 \$19,749	\$229,921	\$130,992	\$47,070 \$67,062	\$75,470	\$0 \$0	\$1,742	\$1,309,196
MACON COUNTY MADISON COUNTY	\$5,351,407	\$145,650	\$229,521 \$1,729,261	\$1,435,676	\$590,020	\$382,155	\$0 \$0	\$0 \$34,697	\$9,668,866
MARION COUNTY	\$869,148	\$19,805	\$329,870	\$263,921			\$0 \$0		

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*RICHARD CITY	\$38,965	\$1,000	\$15,451	\$6,869	\$14,747	\$3,434	\$0	\$559	\$81,025
MARSHALL COUNTY	\$1,238,505	\$32,500	\$346,155	\$370,099	\$43,221	\$69,819	\$986	\$0	\$2,101,285
MAURY COUNTY	\$3,654,884	\$71,613	\$867,755	\$931,243	\$408,041	\$324,851	\$9,551	\$8,912	\$6,276,850
MEIGS COUNTY	\$397,400	\$9,000	\$179,008	\$58,754	\$28,061	\$53,213	\$3,500	\$135	\$729,071
MONROE COUNTY	\$772,829	\$15,315	\$436,759	\$310,080	\$173,518	\$129,616	\$0	\$0	\$1,838,117
SWEETWATER	\$309,831	\$7,000	\$139,065	\$87,752	\$105,510	\$13,902	\$0	\$486	\$663,546
MONTGOMERY COUNTY	\$5,828,141	\$152,635	\$1,829,886	\$1,762,829	\$362,500	\$354,286	\$54,440	\$0	\$10,344,717
MOORE COUNTY	\$191,078	\$2,635	\$80,155	\$56,527	\$5,418	\$17,060	\$0	\$0	\$352,873
MORGAN COUNTY	\$773,144	\$18,000	\$274,452	\$182,454	\$200,436	\$49,461	\$0	\$5,633	\$1,503,580
OBION COUNTY	\$975,578	\$37,348	\$276,985	\$213,586	\$191,655	\$89,767	\$0	\$0	\$1,784,919
UNION CITY	\$328,241	\$23,000	\$94,323	\$97,875	\$400	\$16,083	\$496	\$0	\$560,418
OVERTON COUNTY	\$682,966	\$29,500	\$252,386	\$162,723	\$68,000	\$14,564	\$0	\$25	\$1,210,164
PERRY COUNTY	\$408,408	\$10,000	\$115,385	\$88,983	\$78,174	\$10,743	\$0	\$0	
PICKETT COUNTY	\$171,801	\$5,000	\$41,169	\$30,772	\$6,836	\$42,517	\$0	\$0	
POLK COUNTY	\$433,214	\$8,000	\$181,118	\$177,932	\$63,408	\$26,168	\$0	\$3,193	
PUTNAM COUNTY	\$2,567,604	\$93,390	\$1,102,741	\$856,028	\$12,855	\$128,421	\$0	\$12,397	\$4,773,436
RHEA COUNTY	\$805,208	\$28,880	\$326,682	\$261,227	\$109,249	\$67,693	\$0	\$0	\$1,598,939
DAYTON	\$126,350	\$3,000	\$31,674	\$31,023	\$116,954	\$19,429	\$0	\$575	\$329,005
ROANE COUNTY	\$1,618,983	\$35,927	\$556,586	\$488,811	\$365,743	\$139,448	\$8,891	\$0	
HARRIMAN	\$536,598	\$15,000	\$170,891	\$129,920	\$191,430	\$21,276	\$0	\$258	\$1,065,373
ROBERTSON COUNTY	\$2,934,952	\$70,860	\$911,694	\$954,305	\$253,341	\$62,885	\$99,938	\$0	
RUTHERFORD COUNTY	\$6,997,557	\$133,260	\$1,880,786	\$1,807,616		\$520,854	\$46,088	\$10,182	\$12,541,854
MURFREESBORO	\$1,135,484	\$18,330	\$256,294	\$274,350	\$132,882	\$85,905	\$0	\$0	\$1,903,245
SCOTT COUNTY	\$805,591	\$17,001	\$193,128	\$158,714	\$76,239	\$68,225	\$0	\$1,571	\$1,320,469
*ONEIDA	\$254,075	\$2,490	\$77,305	\$67,040	\$46,481	\$21,426	\$0	\$0	1) -
SEQUATCHIE COUNTY	\$689,958	\$21,438	\$332,836	\$182,152	\$56,340	\$33,599	\$0	\$28,300	\$1,344,623
SEVIER COUNTY	\$3,369,120	\$81,432	\$1,089,072	\$874,736		\$100,309	\$0	\$0	
SHELBY COUNTY	\$12,351,024	\$261,270	\$3,293,925	\$2,745,044	\$1,271,946	\$589,244	\$221,513	\$0	
MEMPHIS	\$29,296,356	\$771,709	\$8,590,493	\$8,402,116	\$1,817,072	\$331,504	\$0	\$29,913	
SMITH COUNTY	\$473,528	\$14,043	\$143,643	\$128,373	\$135,617	\$58,177	\$0	\$0	\$953,381
STEWART COUNTY	\$522,017	\$14,000	\$233,591	\$131,043	\$67,162	\$29,908	\$5,626	\$0	
SULLIVAN COUNTY	\$3,286,645	\$114,485	\$1,028,219	\$1,012,874	\$209,061	\$138,576	\$0	\$7,165	
BRISTOL	\$901,827	\$12,500	\$309,916	\$193,663	\$61,696	\$54,884	\$0	\$0	
KINGSPORT	\$2,292,002	\$47,596	\$691,737	\$591,648	\$11,440	\$94,481	\$0	\$0	\$3,728,904
SUMNER COUNTY	\$6,607,072	\$147,955	\$2,555,924	\$2,208,650	\$313,629	\$564,517	\$0	\$57,183	\$12,454,930
TIPTON COUNTY	\$2,749,382	\$37,425	\$1,631,832	\$1,021,042	\$196,490	\$351,141	\$0	\$43,138	\$6,030,450
	\$266,733	\$3,630	\$104,399	\$78,866	\$43,104	\$13,530	\$0 ©0	\$1,067	\$511,329
	\$336,329	\$14,000 \$10,622	\$134,726	\$63,781	\$65,833	\$11,793	\$0 \$0	\$0 \$200	\$626,462
	\$825,089	\$19,623	\$337,550	\$280,741	\$60,145	\$164,624	\$0 ¢0	\$309	\$1,688,081
UNION COUNTY	\$1,056,686	\$18,015	\$369,091	\$213,717	\$145,719	\$76,011	\$0 ¢0	\$0 ¢COF	\$1,879,239
	\$156,681	\$3,000	\$42,470 \$420,024	\$29,949	\$4,270	\$3,891	\$0 \$0	\$695	\$240,956
	\$1,449,473 \$2,006,224	\$45,000	\$430,924	\$280,047	\$15,018	\$144,450	\$0 \$0	\$0 \$2,557	
WASHINGTON COUNTY JOHNSON CITY	\$2,006,234	\$71,314 \$65,500	\$654,871 \$644,220	\$507,927	\$14,096 \$125,141	\$10,829	\$U \$0		\$3,267,828
	\$1,786,371	\$65,500	\$641,230	\$622,922	\$125,141	\$98,466	\$0	\$0	\$3,339,630

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WAYNE COUNTY WEAKLEY COUNTY WHITE COUNTY WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$703,239 \$1,007,385 \$791,869 \$5,669,441 \$1,981,402 \$1,983,829 \$795,762	\$44,947 \$44,260 \$109,500 \$32,468 \$37,250	\$259,707 \$214,248 \$1,429,872 \$463,171 \$610,176	\$148,612 \$222,532 \$151,828 \$2,061,031 \$511,592 \$813,776 \$186,016	\$46,034 \$25,303 \$649,215 \$235,979 \$275,915	\$37,425 \$30,363 \$270,144 \$35,894 \$94,238	\$0 \$0 \$9,813 \$0 \$0	\$0 \$0 \$0 \$0 \$30,128	\$1,618,030 \$1,257,871 \$10,199,016 \$3,260,506 \$3,845,312
GRAND TOTAL	\$249,884,888	\$5,954,594	\$78,386,249	\$70,311,867	\$29,760,879	\$12,857,631	\$509,913	\$557,139	\$448,223,160

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$1,651,756	\$39,500	\$127,134	\$298,760	\$65,455	\$261,452	\$0	\$4,444	\$2,448,501
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$570,034	\$14,900	\$31,664	\$102,958	\$0	\$56,090	\$14,940	\$3,171	\$793,757
BEDFORD COUNTY	\$635,120	\$19,957	\$3,390	\$111,929	\$2,923	\$66,909	\$0	\$0	\$840,228
BENTON COUNTY	\$369,264	\$8,000	\$15,624	\$76,324	\$3,406	\$67,674	\$0	\$5,223	\$545,515
BLEDSOE COUNTY	\$269,811	\$7,000	\$20,390	\$48,478	\$4,817	\$22,672	\$0	\$0	\$373,168
BLOUNT COUNTY	\$1,481,115	\$45,863	\$56,138	\$348,969	\$12,868	\$142,749	\$0	\$848	\$2,088,550
ALCOA	\$128,414	\$4,000	\$2,102	\$27,646	\$0	\$58,603	\$0	\$4,783	\$225,548
MARYVILLE	\$268,313	\$6,750	\$16,767	\$61,631	\$0	\$35,162	\$0	\$1,919	\$390,542
BRADLEY COUNTY	\$809,687	\$19,418	\$22,577	\$154,740	\$6,930	\$483,115	\$0	\$2,693	\$1,499,160
CLEVELAND	\$449,713	\$4,000	\$6,121	\$80,753	\$6,461	\$473,191	\$0	\$7,321	\$1,027,560
CAMPBELL COUNTY	\$947,067	\$33,200	\$44,797	\$271,547	\$4,921	\$169,335	\$0	\$0	\$1,470,867
CANNON COUNTY	\$193,887	\$7,000	\$7,300	\$36,424	\$3,422	\$24,935	\$0	\$0	\$272,968
CARROLL COUNTY	\$309,549	\$15,000	\$6,470	\$48,038	\$5,408	\$109,999	\$4,579	\$1,470	\$500,513
*HOLLOW ROCK-BR	\$66,843	\$2,000	\$2,715	\$12,347	\$6,872	\$8,764	\$487	\$2,773	\$102,801
*HUNTINGDON	\$179,891	\$7,000	\$0	\$33,787	\$989	\$33,181	\$0	\$3,429	\$258,277
*MCKENZIE	\$57,466	\$5,000	\$7,189	\$10,480	\$2,693	\$4,219	\$0	\$0	\$87,047
*S. CARROLL	\$88,600	\$10,000	\$513	\$13,944	\$175	\$15,359	\$2,217	\$0	\$130,808
*W. CARROLL	\$70,522	\$5,600	\$12,692	\$15,251	\$0	\$13,939	\$0	\$1,338	\$119,342
CARTER COUNTY	\$782,839	\$38,800	\$31,942	\$187,762	\$11,212	\$166,173	\$906	\$0	\$1,219,634
ELIZABETHTON	\$360,248	\$14,000	\$10,300	\$76,078	\$4,209	\$65,777	\$0	\$5,500	\$536,112
CHEATHAM COUNTY	\$667,091	\$14,740	\$11,299	\$134,371	\$5,775	\$108,860	\$0	\$3,201	\$945,337
CHESTER COUNTY	\$345,095	\$11,666	\$4,527	\$67,611	\$4,347	\$27,701	\$0	\$0	\$460,947
CLAIBORNE COUNTY	\$851,981	\$35,999	\$43,996	\$165,911	\$8,000	\$79,139	\$0	\$22,545	\$1,207,571
CLAY COUNTY	\$129,591	\$4,000	\$14,413	\$24,459	\$75,255	\$26,310	\$0	\$0	\$274,028
COCKE COUNTY	\$655,980	\$18,500	\$7,718	\$132,816	\$1,871	\$122,046	\$0	\$2,824	\$941,755
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$647,612	\$33,480	\$34,217	\$145,255	\$0	\$52,687	\$0	\$5,160	\$918,411
MANCHESTER	\$6,500	\$0	\$0	\$0	\$4,966	\$11,786	\$0	\$0	\$23,252
TULLAHOMA	\$381,365	\$9,000	\$16,318	\$83,687	\$0	\$159,048	\$0	\$33,071	\$682,489
CROCKETT COUNTY	\$410,085	\$12,000	\$19,264	\$66,641	\$618	\$63,297	\$0	\$2,947	\$574,852
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$647,719	\$37,600	\$8,428	\$170,279	\$43,926	\$138,096	\$4,410	\$10,033	\$1,060,491
DAVIDSON COUNTY	\$8,001,931	\$199,203	\$277,061	\$2,070,402	\$75,571	\$902,697	\$0	\$24,169	\$11,551,034
DECATUR COUNTY	\$371,393	\$8,166	\$0	\$58,297	\$0	\$30,596	\$6,508	\$0	\$474,960
DEKALB COUNTY	\$269,308	\$12,500	\$39,169	\$58,603	\$3,374	\$55,186	\$8,010	\$0	\$446,150
DICKSON COUNTY	\$816,047	\$24,000	\$13,000	\$153,705	\$0	\$145,171	\$0	\$2,100	\$1,154,023
DYER COUNTY	\$261,483	\$14,500	\$14,175	\$49,285	\$3,920	\$58,834	\$0	\$71	\$402,268
DYERSBURG	\$295,800	\$10,000	\$1,587	\$62,303	\$2,720	\$78,959	\$0	\$11,961	\$463,330
FAYETTE COUNTY	\$511,118	\$10,000	\$23,951	\$97,392	\$3,372	\$76,157	\$0	\$1,013	\$723,003
FENTRESS COUNTY	\$86,516	\$1,000	\$0	\$17,247	\$2,191	\$70,159	\$0	\$44	\$177,157
FRANKLIN COUNTY	\$821,975	\$17,666	\$39,790	\$148,319	\$0	\$139,234	\$0	\$570	\$1,167,554
GIBSON COUNTY	N/A	N/A	N/A	N/A	\$0	N/A	N/A	N/A	N/A
HUMBOLDT	\$191,685	\$8,000	\$1,002	\$35,806	\$7,940	\$43,270	\$0	\$0	\$287,703
*MILAN	\$339,698	\$13,000	\$38,070	\$55,458	\$1,454	\$115,297	\$0	\$6,000	\$568,977

		CAREER				MATERIAL,			TOTAL EXPENDITURES
		LADDER				SUPPLIES			FOR
INSTRUCTION-	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	VOCATIONAL
VOCATIONAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	EDUCATION
		_							
*TRENTON	\$162,688	\$7,000	\$1,208	\$28,299	\$16,820	\$25,906	\$0	\$18,912	\$260,833
*BRADFORD	\$28,919	\$0	\$0	\$3,288	\$0	\$5,549	\$0	\$757	\$38,513
*GIBSON CO. SPEC.	\$286,351	\$12,916	\$6,740	\$46,375	\$270	\$43,052	\$0	\$4,738	\$400,442
GILES COUNTY	\$655,391	\$16,995	\$15,050	\$138,586	\$17,357	\$111,202	\$36,936	\$0	\$991,517
GRAINGER COUNTY	\$466,413	\$33,190	\$29,443	\$104,431	\$0	\$75,160	\$0	\$0	\$708,637
GREENE COUNTY	\$602,064	\$13,000	\$6,509	\$138,577	\$347,486	\$102,501	\$0	\$5,848	\$1,215,985
GREENEVILLE	\$627,679	\$14,949	\$44,206	\$134,462	\$0	\$90,965	\$19,590	\$956	\$932,807
GRUNDY COUNTY	\$399,346	\$6,750	\$23,301	\$61,683	\$1,427	\$95,449	\$0	\$900	\$588,856
HAMBLEN COUNTY	\$1,745,020	\$54,689	\$54,599	\$392,620	\$7,430	\$213,569	\$0	\$0	\$2,467,927
HAMILTON COUNTY	\$5,175,963	\$0	\$95,458	\$1,108,213	\$27,198	\$1,155,022	\$1,107	\$49,903	\$7,612,864
HANCOCK COUNTY	\$190,938	\$5,000	\$9,055	\$33,968	\$1,900	\$35,608	\$0	\$0	\$276,469
HARDEMAN COUNTY	\$491,295	\$14,383	\$21,496	\$110,334	\$3,238	\$135,024	\$0	\$9,845	\$785,615
HARDIN COUNTY	\$483,066	\$14,988	\$8,569	\$110,744	\$4,127	\$48,069	\$0	\$1,174	\$670,737
HAWKINS COUNTY	\$631,531	\$39,170	\$31,858	\$139,389	\$0	\$146,688	\$0	\$0	\$988,636
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$303,897	\$4,973	\$43,149	\$59,089	\$102,522	\$118,411	\$13,294	\$0	\$645,335
HENDERSON COUNTY	\$532,090	\$43,100	\$7,560	\$91,385	\$11,487	\$264,322	\$0	\$0	\$949,944
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$483,033	\$13,470	\$38,441	\$81,926	\$51,555	\$61,966	\$0	\$6,739	\$737,130
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$438,001	\$0	\$31,259	\$100,980	\$3,821	\$76,586	\$0	\$2,602	\$653,249
	\$131,899	\$1,500	\$2,820	\$18,011	\$678	\$32,253	\$0	\$499	\$187,660
	\$412,839	\$0 \$2,000	\$4,585	\$85,249	\$1,616	\$91,276	\$6,465	\$4,836	\$606,866
JACKSON COUNTY JEFFERSON COUNTY	\$186,990 \$606,567	\$3,000 \$8,833	\$2,715 \$14,542	\$28,482 \$119,794	\$0 \$28,026	\$37,498	\$0 \$0	\$99,041 \$1,972	\$357,726 \$902,861
JOHNSON COUNTY	\$509,891	\$8,833 \$10,000	\$14,542	\$119,794	\$28,028	\$123,127 \$91,057	\$0 \$0	\$1,972	\$902,861
KNOX COUNTY	\$6,258,876	\$175,969	\$205,751	\$1,022,724	\$109,899	\$1,253,991	\$3,325	\$2,030	\$9,032,565
LAKE COUNTY	\$108,037	\$5,000	\$102	\$1,022,724	\$105,855 \$0	\$27,387	\$3,325 \$0	\$2,030 \$0	\$156,795
LAUDERDALE COUNTY	\$465,588	\$15,000	\$19,100	\$111,091	\$15,864	\$87,368	\$8,931	\$6,498	\$729,440
LAWRENCE COUNTY	\$1,230,207	\$49,000	\$28,180	\$266,807	\$26,547	\$184,866	\$960	\$6,049	\$1,792,616
LEWIS COUNTY	\$79,885	\$2,000	\$18,246	\$17,984	¢20,047 \$0	\$38,073	\$0	\$517	\$156,705
LINCOLN COUNTY	\$601,096	\$14,000	\$1,000	\$111,927	\$5,995	\$136,382	\$0	\$0	\$870,400
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$16,258	\$0	\$958	\$17,216
LOUDON COUNTY	\$740,205	\$18,000	\$53,472	\$178,820	\$27,055	\$99,667	\$0	\$428	\$1,117,647
LENOIR CITY	\$196,465	\$9,700	\$2,600	\$45,436	\$113	\$37,007	\$0	\$2	\$291,323
MCMINN COUNTY	\$1,110,612	\$34,000	\$19,208	\$221,461	\$10,000	\$154,811	\$0	\$30,809	\$1,580,901
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$628,125	\$24,990	\$18,579	\$103,985	\$31,618	\$142,246	\$0	\$22,216	\$971,759
MACON COUNTY	\$443,058	\$9,000	\$6,194	\$62,852	\$334,451	\$52,852	\$0	\$1,180	\$909,587
MADISON COUNTY	\$1,830,521	\$38,610	\$226,212	\$378,090	\$12,326	\$443,208	\$0	\$33,532	\$2,962,499
MARION COUNTY	\$546,180	\$13,000	\$9,194	\$98,543	\$1,657	\$133,805	\$35,326	\$11,757	\$849,462
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$657,000	\$15,000	\$14,627	\$137,839	\$5,837	\$50,495	\$0	\$0	\$880,798
MAURY COUNTY	\$1,448,057	\$23,735	\$20,860	\$259,126	\$22,590	\$240,341	\$7,416	\$1,808	\$2,023,933
MEIGS COUNTY	\$175,649	\$4,000	\$1,575	\$17,538	\$0	\$39,580	\$0	\$307	\$238,649

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MONROE COUNTY	\$535,473	\$10,000	\$9,735	\$123,459	\$0	\$116,034	\$0	\$3,627	\$798,328
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$1,893,276	\$46,549	\$47,533	\$418,801	\$33,749	\$396,935	\$0	\$61,119	\$2,897,962
MOORE COUNTY	\$117,173	\$3,000	\$0	\$17,402	\$52	\$14,001	\$0	\$1,367	\$152,995
MORGAN COUNTY	\$427,882	\$10,959	\$7,060	\$85,460	\$824	\$131,472	\$0	\$0	\$663,657
OBION COUNTY	\$568,681	\$13,100	\$35,934	\$112,511	\$446	\$89,089	\$4,000	\$261	\$824,022
UNION CITY	\$210,470	\$12,000	\$2,064	\$49,755	\$74	\$39,522	\$0	\$1,473	\$315,358
OVERTON COUNTY	\$507,085	\$13,667	\$2,010	\$95,001	\$40,755	\$79,343	\$5,287	\$1,232	\$744,380
PERRY COUNTY	\$230,477	\$6,000	\$23,148	\$43,804	\$4,292	\$15,061	\$0	\$0	\$322,782
PICKETT COUNTY	\$146,145	\$5,000	\$31,545	\$24,559	\$0	\$18,170	\$0	\$16,242	\$241,661
POLK COUNTY	\$332,241	\$15,500	\$1,391	\$74,548	\$19,474	\$272,803	\$0	\$1,832	\$717,789
PUTNAM COUNTY	\$671,439	\$21,181	\$1,799	\$176,987	\$11,384	\$86,253	\$0	\$0	\$969,043
RHEA COUNTY	\$373,186	\$5,000	\$1,154	\$75,165	\$358	\$77,569	\$0	\$0	\$532,432
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,112,695	\$33,199	\$8,645	\$259,686	\$7,755	\$214,838	\$15,055	\$0	\$1,651,873
HARRIMAN	\$152,910	\$1,667	\$21,555	\$40,854	\$1,052	\$8,523	\$0	\$136	\$226,697
ROBERTSON COUNTY	\$820,670	\$23,000	\$57,094	\$226,884	\$9,854	\$147,624	\$82,212	\$9,819	\$1,377,157
RUTHERFORD COUNTY	\$3,337,382	\$76,519	\$126,164	\$684,542	\$171,765	\$613,528	\$12,263	\$1,577	\$5,023,740
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$313,122	\$6,876	\$28,577	\$58,671	\$0	\$110,982	\$0	\$4,990	\$523,218
*ONEIDA	\$135,418	\$3,000	\$25,754	\$18,868	\$0	\$17,654	\$0	\$0	\$200,694
SEQUATCHIE COUNTY	\$105,925	\$1,000	\$0	\$24,797	\$0	\$19,509	\$0	\$1,606	\$152,837
SEVIER COUNTY	\$1,337,336	\$56,060	\$56,075	\$255,084	\$13,942	\$205,177	\$0	\$585	\$1,924,259
SHELBY COUNTY	\$3,133,187	\$65,700	\$169,829	\$561,258	\$33,184	\$712,063	\$71,772	\$14,550	\$4,761,543
MEMPHIS	\$13,918,504	\$690,377	\$280,079	\$2,823,502	\$153,868	\$2,831,401	\$0	\$23,791	\$20,721,522
	\$238,351	\$9,950	\$5,142	\$54,425	\$2,230	\$53,486	\$0	\$2,172	\$365,756
STEWART COUNTY	\$318,798	\$10,000	\$8,161	\$76,150	\$3,490	\$52,998	\$0	\$1,515	\$471,112
SULLIVAN COUNTY BRISTOL	\$1,825,665	\$64,150	\$40,291	\$412,584	\$3,649	\$216,713	\$136,436	\$0 ¢c 200	\$2,699,488
	\$644,383	\$24,000	\$0 \$10 540	\$123,787	\$9,428	\$60,598	\$26,828	\$6,200	\$895,224
KINGSPORT SUMNER COUNTY	\$554,260 \$4.456.662	\$13,230 \$130.055	\$12,516 \$141,036	\$98,832 \$983.039	\$6,000 \$39,672	\$150,114 \$661,953	\$0 \$144.006	\$0 \$23.812	\$834,952 \$6,578,225
TIPTON COUNTY	\$4,456,662	\$130,055	\$141,036	\$963,039 \$258,383	\$39,672	\$204,783	\$141,996 \$17.858	\$23,612	\$0,570,225 \$1,942,413
COVINGTON	\$1,235,987 \$0	\$22,000 \$0	\$04,110 \$0	\$250,585 \$0	\$12,944 \$0	\$204,783 \$0	\$17,050 \$0	\$100,348 \$0	\$1,942,413 \$0
TROUSDALE COUNTY	پو \$124.755	\$0 \$2.000	پو \$1.780	\$0 \$17,815	\$0 \$0	\$0 \$32.361	\$0 \$0	\$0 \$83	\$0 \$178,794
UNICOI COUNTY	\$433,423	\$9,999	\$26,710	\$96,181	\$5,689	\$141,974	\$5,679	\$9,546	\$729,201
UNION COUNTY	\$472.856	\$8,000	\$10,602	\$79.036	\$3,475	\$64.466	\$0,075 \$0	\$2,620	\$641.055
VAN BUREN COUNTY	\$105,403	\$2,000	\$0	\$17,289	\$0,470 \$0	\$21,726	\$0	\$443	\$146,861
WARREN COUNTY	\$955,039	\$31,635	\$11,350	\$161,804	\$4,080	\$117,388	\$0 \$0	\$0	\$1,281,296
WASHINGTON COUNTY	\$1,068,523	\$33,550	\$44,683	\$207,581	\$14,520	\$237,659	\$1,174	\$0 \$0	\$1,607,690
JOHNSON CITY	\$807,463	\$24,000	\$21,879	\$166,371	\$6,187	\$131,124	\$0	\$1,645	\$1,158,669
WAYNE COUNTY	\$401,129	\$14,000	\$7,193	\$80,897	\$1,089	\$92,443	\$9,376	¢1,040 \$0	\$606,127
WEAKLEY COUNTY	\$765,128	\$29,500	\$41,190	\$128,591	\$22,518	\$156,814	\$0,070	\$400	\$1,144,141
WHITE COUNTY	\$395,764	\$14,665	\$0	\$72,704	\$8,251	\$75,160	\$0	\$0	\$566,544
WILLIAMSON COUNTY	\$2,084,631	\$62,245	\$164,211	\$563,833	\$11,179	\$349,851	\$0	\$37,642	\$3,273,592
*FRANKLIN	\$0	\$0_,_10	\$0	\$0	\$0	\$0	\$0	\$0	\$0,210,002
WILSON COUNTY	\$1,383,321	\$37,500	\$32,425	\$347,146	\$107,217	\$242,471	\$0	\$12,698	\$2,162,778

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$107,123,762	\$3,232,751	\$3,852,927	\$22,317,220	\$2,388,439	\$20,384,058	\$705,343	\$862,721	\$160,867,221

				MATERIAL.			TOTAL
				SUPPLIES			EXPENDITURES
INSTRUCTION-		FIXED	CONTRACTED	&			FOR
STUDENT BODY	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	STUDENT BODY
OTODELTT BODT	UNEARIED	ONAROLO	OEINTIGEO		TEXTBOOK	MICOLLEANEOUD	CIODENI DODI
ANDERSON COUNTY	\$7,297	\$0	\$276,020	\$64,931	\$0	\$850	\$349,098
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$930	\$6,007	\$1,280	\$8,217
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$196,077	\$52,448	\$1,478	\$117,066	\$0	\$500	\$367,569
ALCOA	\$0 \$0	\$0 \$5 000	\$0	\$0	\$0	\$0	\$0 \$0
	\$0 \$0	\$5,396	\$0 \$0	\$3,500	\$0 \$0	\$0 \$0	\$8,896
	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢c5 270	\$0 \$0	\$0 \$725	\$0 \$66 004
CARROLL COUNTY *HOLLOW ROCK-BR		\$0 \$0		\$65,279		\$725	\$66,004
*HUNTINGDON	\$0 \$0	\$0 \$0	\$0 \$2,445	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,445
*MCKENZIE	\$0 \$0	\$0 \$0	\$3,115 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,115 \$0
*S. CARROLL	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
*W. CARROLL	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CARTER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ELIZABETHTON	\$0 \$0	\$0 \$0	\$0 \$0	ەر \$4,500	\$0 \$0	\$0 \$15,814	\$0 \$20,314
CHEATHAM COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$4,500 \$0	\$0 \$0	\$15,814	\$20,314 \$0
CHEATHAM COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$17,000	\$0 \$17,000
CLAIBORNE COUNTY	\$0 \$0	\$0 \$0	\$5,602	\$67,167	\$0 \$0	\$67,843	\$140,612
CLAY COUNTY	\$0 \$0	\$0 \$0	\$0,002 \$0	\$07,107	\$0 \$0	\$07,045 \$0	\$0
COCKE COUNTY	\$0 \$0	\$0 \$0	\$1,137	\$0 \$0	\$0 \$0	\$93,740	\$94,877
NEWPORT	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
COFFEE COUNTY	\$30,278	\$3,837	\$0	\$0	\$0 \$0	\$0 \$0	\$34,115
MANCHESTER	\$0	\$0	\$0	\$9,323	\$0	\$3,419	\$12,742
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$12,917	\$0	\$0	\$12,917
DYERSBURG	\$0	\$0	\$37,423	\$40,035	\$0	\$218	\$77,676
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$34,999	\$3,934	\$0	\$0	\$0	\$0	\$38,933
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$11,633	\$0	\$0	\$3,346	\$0	\$0	\$14,979

				MATERIAL.			TOTAL
				SUPPLIES			EXPENDITURES
INSTRUCTION-		FIXED	CONTRACTED	&			FOR
STUDENT BODY	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	STUDENT BODY
*8411 4 51	* 0	* 0	*0	*0	**	**	* 0
*MILAN *TRENTON	\$0 \$0 424	\$0 \$850	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$10.274
*BRADFORD	\$9,424	\$850	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0	\$10,274
*GIBSON CO. SPEC.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GILES COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GRAINGER COUNTY		• •			\$0 \$0	, -	
GREENE COUNTY	\$45,259 \$120,747	\$3,447	\$0 \$0	\$35,061	\$0 \$0	\$14,590 \$5,542	\$98,357 \$194,019
	\$120,747	\$23,275	\$0 \$0	\$35,353	• -	\$5,543	\$184,918
GREENEVILLE GRUNDY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HAMBLEN COUNTY	\$0 \$0	\$0 \$900			\$0 \$0	\$0 \$20,722	\$0 \$46 244
	\$0 \$0		\$18,000	\$6,718 ¢0	\$0 \$0	\$20,723	\$46,341
HAMILTON COUNTY HANCOCK COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$4 020	\$0 \$0	\$0 \$2,500	\$0 \$7,420
HANCOCK COUNTY HARDEMAN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$4,939 \$0	\$0 \$0	\$2,500 \$0	\$7,439 \$0
		• •		\$0 \$0	\$0 \$0		
	\$5,140	\$420	\$0 \$0			\$0 \$0	\$5,560
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0 \$0	\$1,715	\$10,000	\$0 \$0	\$0 ¢500	\$11,715
	\$11,573	\$2,333	\$2,500	\$0 \$0	\$0 \$0	\$528	\$16,934
HENDERSON COUNTY	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$8,492	\$0	\$0	\$8,492
	\$0 \$0	\$0	\$0 \$2.755	\$0 ¢2.047	\$0 \$0	\$0 \$14.270	\$0 \$00,400
*PARIS	\$0	\$73	\$3,755	\$3,917	\$0	\$14,378	\$22,123
	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	\$0 \$10 210	\$0 \$0	\$0 \$24.000	\$0 \$14 942	\$0 \$0	\$0 \$0	\$0 ¢ 57 000
HUMPHREYS COUNTY JACKSON COUNTY	\$19,216	\$2,834	\$24,066	\$11,813	\$0 \$0	\$0 \$0	\$57,929
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
JEFFERSON COUNTY JOHNSON COUNTY	\$0 \$10 824	\$0 ¢c 977	\$0 \$400	\$0 \$40.770	\$0 \$0	\$0 \$10.087	\$0 \$72.464
KNOX COUNTY	\$40,824	\$6,877 \$0	\$400	\$12,773 \$0	\$0 \$0	\$12,287 \$0	\$73,161 \$0
LAKE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LAUDERDALE COUNTY		\$0 \$0		\$6,456	\$0 \$0	\$0 \$0	
LAWRENCE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0,450 \$0	\$0 \$0	\$0 \$0	\$6,456 \$0
LEWIS COUNTY	\$0 \$12,197	_{\$0} \$741	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$12,938
LINCOLN COUNTY	\$116,190	\$10,575	\$0 \$0	\$0 \$0	\$0 \$0	پو \$10,089	\$12,930
FAYETTEVILLE	\$116,190	\$10,575 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,089 \$0	\$136,854 \$0
LOUDON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LENOIR CITY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$7,919	\$0 \$7,919
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$18.867	\$0 \$0	\$7,919 \$0	\$7,919 \$18,867
ATHENS	\$0 \$0	\$0 \$0	\$0 \$2,487	\$10,007 \$0	\$0 \$0	ەن \$5,768	\$10,007
ETOWAH	\$0 \$0	\$0 \$0	۶2,487 \$0	\$0 \$0	\$0 \$0	\$5,788 \$0	\$0,255 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MACON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MACON COUNTY MADISON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MADISON COUNTY MARION COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	ەن \$75,941	\$0 \$0	\$0 \$0	ەن \$75,941
*RICHARD CITY	\$0 \$0	\$0 \$0	\$0 \$0	\$75, 5 41 \$0	\$0 \$0	\$0 \$0	\$75,941
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MARSHALL COUNTY	φU	ΦŪ	\$U	\$U	\$U	\$0	\$U

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$720	\$56	\$6,784	\$19,033	\$0	\$0	\$26,593
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$7,620	\$7,620
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$8,420	\$728	\$0	\$0	\$0	\$0	\$9,148
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$713	\$45	\$0	\$15,338	\$0	\$1,530	\$17,626
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$56,540	\$8,263	\$0	\$0	\$0	\$0	\$64,803
SEQUATCHIE COUNTY	\$10,509	\$886	\$0	\$0	\$0	\$0	\$11,395
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$49,401	\$10,962	\$0	\$171	\$0	\$0	\$60,534
SULLIVAN COUNTY	\$18,200	\$2,032	\$228,159	\$4,543	\$0	\$3,371	\$256,305
BRISTOL	\$3,050	\$347	\$0	\$0	\$0	\$7,630	\$11,027
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$13,714	\$1,658	\$5,140	\$27,916	\$0	\$25,059	\$73,487
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$1,863	\$153	\$1,200	\$30,556	\$0	\$7,655	\$41,427
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$43,319	\$7,243	\$0	\$0	\$0	\$5,249	\$55,811
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$1,496	\$237	\$0	\$31,275	\$0	\$2,000	\$35,008
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$0 \$90,098 \$0 \$0	\$0 \$8,688 \$0 \$0	\$0 \$15,552 \$0 \$0	\$0 \$11,104 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$5,859 \$0 \$0	\$0 \$131,301 \$0 \$0
GRAND TOTAL	\$958,897	\$159,238	\$634,533	\$759,260	\$6,007	\$361,687	\$2,879,622

INSTRUCTION-		CAREER				MATERIAL,			TOTAL
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION
	•/ L2								
ANDERSON COUNTY	\$84.045	\$2,000	\$19.036	\$11,978	\$0	\$7,639	\$0	\$2,669	\$127,367
CLINTON	¢04,040 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
OAK RIDGE	\$0 \$0	\$4,000	\$0	\$455	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$4,455
BEDFORD COUNTY	\$167.189	\$2,000	\$0 \$0	\$20,538	\$0 \$0	\$58,937	\$6,580	\$120	\$255,364
BENTON COUNTY	\$49,380	\$2,000 \$0	\$0 \$0	\$4,821	\$0 \$0	\$20,917	\$0,380 \$0	\$120	\$75,118
BLEDSOE COUNTY	\$53,564	\$1.000	\$28,374	\$9,216	\$0 \$0	\$18,528	\$0 \$0	\$1,490	\$112,172
BLOUNT COUNTY	\$133,268	\$0	\$15,178	\$14,365	\$530	\$51,645	\$0 \$0	\$90	\$215,076
ALCOA	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$01,045 \$0	\$0 \$0	\$0 \$0	\$0
MARYVILLE	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
BRADLEY COUNTY	\$59,041	\$0	\$13,698	\$10,495	\$0 \$0	\$17,167	\$0 \$0	\$13,264	\$113,665
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$61,605	\$0	\$0	\$4,856	\$0 \$0	\$21,696	\$0 \$0	\$0	\$88.157
CANNON COUNTY	\$8,919	\$0	\$0	\$727	\$0 \$0	\$6,358	\$0 \$0	\$0	\$16,004
CARROLL COUNTY	\$38,497	\$0	\$6,099	\$3,587	\$0	\$9,068	\$0	\$452	\$57,703
*HOLLOW ROCK-BR	¢00,407 \$0	\$0	¢0,000 \$0	\$0,007	\$0 \$0	\$0,000	\$0 \$0	\$0	\$0
*HUNTINGDON	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$78,744	\$500	\$24,100	\$19,550	\$0	\$33,316	\$2,047	\$0	\$158,257
ELIZABETHTON	\$2,737	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$2,955
CHEATHAM COUNTY	\$64,747	\$0	\$2,235	\$5,966	\$0	\$30,293	\$0	\$0	\$103,241
CHESTER COUNTY	\$49,631	\$0	\$0	\$5.456	\$0	\$7,271	\$0	\$0	\$62,358
CLAIBORNE COUNTY	\$72,728	\$0	\$11,993	\$12,006	\$0	\$33,147	\$0	\$0	\$129,874
CLAY COUNTY	\$19,170	\$0	\$17,935	\$4,477	\$0	\$12,670	\$0	\$1,882	\$56,134
COCKE COUNTY	\$44,089	\$0	\$2,924	\$4,574	\$0	\$31,808	\$0	\$0	\$83,395
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$122,680	\$1,675	\$0	\$24,496	\$5,615	\$19,006	\$0	\$0	\$173,472
CROCKETT COUNTY	\$24,447	\$0	\$0	\$2,849	\$0	\$26,656	\$0	\$0	\$53,952
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$57,896	\$0	\$0	\$6,197	\$0	\$4,000	\$0	\$2,333	\$70,426
DAVIDSON COUNTY	\$1,031,173	\$33,053	\$529,591	\$221,104	\$136,176	\$287,019	\$0	\$70,843	\$2,308,959
DECATUR COUNTY	\$52,666	\$1,000	\$0	\$5,502	\$0	\$9,563	\$0	\$0	\$68,731
DEKALB COUNTY	\$24,551	\$0	\$0	\$2,519	\$0	\$4,488	\$0	\$0	\$31,558
DICKSON COUNTY	\$69,113	\$0	\$0	\$10,219	\$0	\$53,118	\$0	\$0	\$132,450
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$23,003	\$0	\$0	\$1,926	\$0	\$17,559	\$0	\$608	\$43,096
FENTRESS COUNTY	\$67,367	\$1,000	\$12,160	\$12,645	\$0	\$20,874	\$0	\$2,054	\$116,100
FRANKLIN COUNTY	\$34,245	\$0	\$2,322	\$3,768	\$19	\$0	\$0	\$17,847	\$58,201
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

INSTRUCTION-		CAREER				MATERIAL,			TOTAL
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION
	07.127.11.120		0,12,11,20		•====				
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$55,117	\$0	\$20,361	\$8,350	\$0 \$0	\$11,804	\$0 \$0	\$1,982	\$97,614
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$34.073	\$0	\$0	\$3.098	\$0	\$18,952	\$0	\$0	\$56,123
GRAINGER COUNTY	\$164,312	\$0	\$17,015	\$21,189	\$0	\$9,508	\$0	\$1,850	\$213,874
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$200,908	\$0	\$0	\$17,368	\$0	\$80,734	\$0	\$999	\$300,009
GRUNDY COUNTY	\$23,129	\$0	\$16,788	\$6,213	\$13,194	\$15,755	\$0	\$1,505	\$76,584
HAMBLEN COUNTY	\$70,103	\$0	\$0	\$8,937	\$0	\$24,343	\$0	\$3,697	\$107,080
HAMILTON COUNTY	\$44,101	\$0	\$0	\$8,025	\$0	\$0	\$0	\$0	\$52,126
HANCOCK COUNTY	\$7,020	\$0	\$0	\$746	\$0	\$1,703	\$0	\$0	\$9,469
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$33,686	\$0	\$1,750	\$7,274	\$3,780	\$34,070	\$0	\$536	\$81,096
HAWKINS COUNTY	\$79,225	\$0	\$31,858	\$14,533	\$0	\$56,223	\$0	\$0	\$181,839
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$42,500	\$0	\$0	\$4,221	\$0	\$7,172	\$0	\$0	\$53,893
HENDERSON COUNTY	\$24,648	\$0	\$32,545	\$6,897	\$0	\$75,282	\$0	\$10,089	\$149,461
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$119.856	\$0	\$15.007	\$15,903	\$0	\$19,979	\$0	\$13,386	\$184,131
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$14,843	\$22,559	\$0	\$4,168	\$0	\$14,183	\$0	\$15,305	\$71,058
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$25,230	\$0	\$11,667	\$4,127	\$2,758	\$10,897	\$0	\$0	\$54,679
JACKSON COUNTY	\$62,343	\$0	\$5,278	\$13,258	\$0	\$7,040	\$0	\$303	\$88,222
JEFFERSON COUNTY	\$51,360	\$0	\$635	\$9,651	\$0	\$49,360	\$0	\$40	\$111,046
JOHNSON COUNTY	\$39,511	\$0	\$11,382	\$11,420	\$0	\$18,573	\$0	\$0	\$80,886
KNOX COUNTY	\$242,382	\$0	\$52,968	\$29,960	\$1,244	\$16,339	\$0	\$2,330	\$345,223
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$63,775	\$2,000	\$0	\$10,621	\$1,440	\$11,780	\$0	\$0	\$89,616
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$68,008	\$0	\$0	\$6,389	\$0	\$43,310	\$0	\$0	\$117,707
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$30,657	\$0	\$0	\$2,422	\$0	\$37,324	\$0	\$0	\$70,403
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$62,105	\$0	\$0	\$11,027	\$0	\$28,791	\$0	\$0	\$101,923
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$180,751	\$0	\$0	\$12,671	\$0	\$70,623	\$0	\$110,670	\$374,715
MACON COUNTY	\$14,355	\$0	\$1,268	\$1,470	\$0	\$13,727	\$0	\$0	\$30,820
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$31,774	\$0	\$0	\$3,073	\$0	\$9,099	\$0	\$0	\$43,946
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$47,618	\$0	\$0	\$4,950	\$0	\$10,762	\$0	\$1,722	\$65,052

INSTRUCTION- ADULT EDUCATION		CAREER LADDER				MATERIAL, SUPPLIES			TOTAL EXPENDITURES
	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION
MAURY COUNTY	\$71,099	\$0	\$0	\$10,565	\$0	\$10,930	\$0	\$0	\$92,594
MEIGS COUNTY	\$26,370	\$0	\$0	\$2,364	\$0	\$8,155	\$0	\$0	\$36,889
MONROE COUNTY	\$43,744	\$0	\$0	\$4,879	\$0	\$6,173	\$0	\$0	\$54,796
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$231,611	\$3,833	\$27,708	\$47,634	\$3,092	\$51,710	\$5,984	\$0	\$371,572
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$48,842	\$0	\$0	\$3,813	\$0	\$65,382	\$0	\$0	\$118,037
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$57,291	\$0	\$25,475	\$8,083	\$502	\$17,674	\$0	\$98	\$109,123
PERRY COUNTY	\$20,265	\$0	\$0	\$1,751	\$0	\$10,822	\$0	\$0	\$32,838
PICKETT COUNTY	\$3,060	\$0	\$0	\$234	\$0	\$4,364	\$0	\$0	\$7,658
POLK COUNTY	\$16,810	\$0	\$0	\$1,416	\$0	\$4,133	\$0	\$0	\$22,359
PUTNAM COUNTY	\$107,092	\$0	\$60,007	\$31,259	\$0	\$65,325	\$0	\$6,670	\$270,353
RHEA COUNTY	\$80,162	\$0	\$41,871	\$20,246	\$12,994	\$23,790	\$0	\$732	\$179,795
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$161,141	\$2,000	\$9,059	\$29,643	\$0	\$12,577	\$0	\$2,045	\$216,465
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$28,331	\$3,202	\$0	\$5,265	\$0	\$140	\$36,938
RUTHERFORD COUNTY	\$188,831	\$0	\$0	\$24,059	\$0	\$116,071	\$5,451	\$2,233	\$336,645
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$42,629	\$0	\$1,321	\$5,639	\$487	\$8,050	\$0	\$148	\$58,274
SEVIER COUNTY	\$72,504	\$0	\$0	\$12,099	\$0	\$7,625	\$0	\$8,971	\$101,199
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$2,469,274	\$400,026	\$77,037	\$229,898	\$0	\$94,231	\$3,270,466
SMITH COUNTY	\$47,657	\$0	\$0	\$8,713	\$0	\$15,849	\$0	\$0	\$72,219
STEWART COUNTY	\$35,413	\$0	\$1,547	\$3,710	\$0	\$24,981	\$0 \$0	\$0	\$65,651
SULLIVAN COUNTY	\$67,635	\$0	\$2,565	\$10,104	\$0	\$33,996	\$0	\$0	\$114,300
BRISTOL	\$90,813	\$0 \$0	\$6,179	\$15,868	\$0 ¢0	\$10,583	\$0 \$0	\$24,160	\$147,603
	\$212,605	\$0 \$0	\$0 \$0	\$26,723	\$0 ¢0	\$28,169	\$0 \$0	\$0	\$267,497
SUMNER COUNTY TIPTON COUNTY	\$81,710	\$0 \$0	\$0 \$0	\$15,580	\$0 ¢0	\$29,682	\$0 \$0	\$0 \$5 224	\$126,972
COVINGTON	\$63,481 \$0	\$0 \$0	\$0 \$0	\$9,831 \$0	\$0 \$0	\$28,703 \$0	\$0 \$0	\$5,324	\$107,339 \$0
TROUSDALE COUNTY	ەت \$10.157	\$0 \$0	\$0 \$0	ەں \$1,134	\$0 \$0	\$0 \$6,740	ەت \$1,815	\$0 \$0	\$0 \$19,846
UNICOI COUNTY	\$10,157 \$41,062	\$0 \$0	ەت \$31,735	\$1,134 \$12,081	\$0 \$0	\$6,740 \$70,918	\$1,815 \$0	\$0 \$0	\$19,846
	\$41,062 \$34.824	\$0 \$0	\$31,735 \$1.230	\$12,001 \$5.852	\$0 \$0	\$18,362	\$0 \$0	\$0 \$0	\$60,268
VAN BUREN COUNTY	\$34,824 \$40,776	\$0 \$0	\$1,230 \$0	\$5,669 \$5,669	\$0 \$0	\$10,362	\$0 \$0	\$0 \$0	\$60,268 \$80,448
WARREN COUNTY	\$121,669	\$0 \$0	\$0 \$0	\$3,889 \$11,240	پو \$19.409	\$35.099	\$0 \$0	\$0 \$17,169	\$204,586
WASHINGTON COUNTY	\$3,580	\$0 \$0	\$0 \$0	\$194	\$13,403 \$0	\$3,589	\$0 \$0	\$17,105	\$7,363
JOHNSON CITY	\$243,767	\$3,000	\$20,486	\$34,058	\$3,467	\$30,990	\$0 \$0	\$0 \$0	\$335,768
WAYNE COUNTY	\$31,385	\$3,000 \$0	\$45	\$3,744	\$0,407	\$8,296	\$0 \$0	\$67	\$43,537
WEAKLEY COUNTY	\$107,501	\$0 \$0	\$109,502	\$42,744	\$13,129	\$15,316	\$0 \$0	\$12,570	\$300,762
WHITE COUNTY	\$50,203	\$0	\$6,693	\$5,766	\$0	\$12,801	\$0 \$0	\$827	\$76,290

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$180,439 \$0 \$155,615 \$0	\$3,050 \$0 \$1,500 \$0	\$62,584 \$0 \$1,073 \$0	\$44,536 \$0 \$29,577 \$0	\$4,090 \$0 \$0 \$0	\$14,182 \$0 \$15,134 \$0	\$0 \$0 \$0 \$0	\$21,465 \$0 \$11,967 \$0	\$330,346 \$0 \$214,866 \$0
GRAND TOTAL	\$7,119,628	\$84,170	\$3,810,852	\$1,566,507	\$298,963	\$2,585,413	\$21,877	\$486,883	\$15,974,293

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$56,909	\$2.000	\$53,412	\$13,601	\$0	\$0	\$624	\$126,546
CLINTON	\$33,750	\$500	\$16,357	\$7,771	\$542	\$74	\$3,844	\$62,838
OAK RIDGE	\$0	\$0	\$39,891	\$7,814	\$0	\$169	\$566	\$48,440
BEDFORD COUNTY	\$54.745	\$1.000	\$0	\$9,920	\$0	\$661	\$473	\$66.799
BENTON COUNTY	\$43,651	\$1,000	\$0	\$7,704	\$0	\$0	\$1,000	\$53,355
BLEDSOE COUNTY	\$44,808	\$1,000	\$0	\$5,199	\$3,884	\$2,024	\$1,867	\$58,782
BLOUNT COUNTY	\$51,314	\$0	\$32,302	\$23,432	\$0	\$0	\$0	\$107,048
ALCOA	\$25,178	\$417	\$0	\$6,127	\$0	\$0	\$0	\$31,722
MARYVILLE	\$32,865	\$0	\$0	\$9,612	\$0	\$0	\$0	\$42,477
BRADLEY COUNTY	\$29,570	\$1,000	\$23,155	\$11,273	\$0	\$12,886	\$424	\$78,308
CLEVELAND	\$29,180	\$0	\$0	\$5,109	\$6,255	\$0	\$0	\$40,544
CAMPBELL COUNTY	\$27,990	\$7,000	\$9,634	\$10,336	\$0	\$0	\$0	\$54,960
CANNON COUNTY	\$39,978	\$1,000	\$0	\$7,725	\$0	\$11,357	\$1.033	\$61,093
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$44,550	\$3,000	\$0	\$8,637	\$0	\$1,675	\$388	\$58,250
*HUNTINGDON	\$16,669	\$3,500	\$12,082	\$5,629	\$0	\$0	\$575	\$38,455
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$58
*S. CARROLL	\$0	\$0	\$0	\$0	\$1,885	\$0	\$104	\$1,989
*W. CARROLL	\$18,900	\$0	\$0	\$2,841	\$2,779	\$0	\$183	\$24,703
CARTER COUNTY	\$45,549	\$7,000	\$0	\$7,494	\$0	\$0	\$621	\$60,664
ELIZABETHTON	\$1,197	\$0	\$0	\$136	\$4,170	\$3,787	\$2,000	\$11,290
CHEATHAM COUNTY	\$52,910	\$1,000	\$0	\$10,354	\$2,629	\$1,875	\$1,824	\$70,592
CHESTER COUNTY	\$33,373	\$2,000	\$0	\$7,625	\$0	\$0	\$1,195	\$44,193
CLAIBORNE COUNTY	\$49,240	\$2.000	\$41,550	\$18,365	\$0	\$275	\$1,387	\$112,817
CLAY COUNTY	\$42,308	\$1,000	\$0	\$7,427	\$0	\$1,200	\$1,666	\$53,601
COCKE COUNTY	\$43,471	\$1,000	\$0	\$7,312	\$0	\$0	\$2,160	\$53,943
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$48,638	\$1,000	\$0	\$8,538	\$7,000	\$17,499	\$961	\$83,636
MANCHESTER	\$29,059	\$7,000	\$0	\$6,102	\$0	\$40	\$831	\$43,032
TULLAHOMA	\$107,770	\$0	\$27,225	\$26,550	\$0	\$1,600	\$5,877	\$169,022
CROCKETT COUNTY	\$22,575	\$2,000	\$0	\$3,868	\$0	\$0	\$608	\$29,051
ALAMO	\$0	\$1,000	\$89,781	\$11,411	\$5,786	\$1,318	\$11,883	\$121,179
BELLS	\$0	\$0	\$9,000	\$1,023	\$702	\$365	\$1,685	\$12,775
CUMBERLAND COUNTY	\$41,776	\$1,000	\$0	\$7,746	\$0	\$1,301	\$82	\$51,905
DAVIDSON COUNTY	\$287,259	\$24,573	\$1,662,901	\$390,393	\$36,446	\$19,170	\$22,993	\$2,443,735
DECATUR COUNTY	\$1,650	\$1,000	\$642	\$363	\$5,274	\$1,205	\$825	\$10,959
DEKALB COUNTY	\$44,482	\$7,000	\$0	\$9,943	\$4,170	\$433	\$1,716	\$67,744
DICKSON COUNTY	\$0	\$0	\$0	\$735	\$0	\$0	\$29	\$764
DYER COUNTY	\$49,234	\$7,000	\$0	\$10,622	\$341	\$165	\$2,864	\$70,226
DYERSBURG	\$57,336	\$1,000	\$0	\$9,035	\$0	\$0	\$0	\$67,371
FAYETTE COUNTY	\$38,633	\$1,000	\$12,032	\$9,080	\$0	\$664	\$1,425	\$62,834
FENTRESS COUNTY	\$45,305	\$3,600	\$17,646	\$9,216	\$5,567	\$0	\$1,540	\$82,874
FRANKLIN COUNTY	\$51,923	\$1,000	\$0	\$10,179	\$0	\$0	\$599	\$63,701
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$29,625	\$500	\$0	\$5,869	\$4,845	\$944	\$80	\$41,863

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
*MILAN	\$22,363	\$8.000	\$28,885	\$7,353	\$0	\$4,542	\$3.712	\$74.855
*TRENTON	\$28,152	\$7,000	\$34,770	\$11,766	\$0	\$0	\$1,194	\$82,882
*BRADFORD	\$0	\$0	\$0	\$0	\$2,863	\$106	\$0	\$2,969
*GIBSON CO. SPEC.	\$28,727	\$3,500	\$0	\$3.209	\$0 \$0	\$0	\$467	\$35.903
GILES COUNTY	\$25,614	\$1,000	\$0	\$5,928	\$0	\$107	\$548	\$33,197
GRAINGER COUNTY	\$4,969	\$1,000	\$0	\$678	\$0	\$0	\$366	\$7,013
GREENE COUNTY	\$27,000	\$1,200	\$18,262	\$8,065	\$10,000	\$372	\$374	\$65,273
GREENEVILLE	\$0	\$0	\$0	\$0	\$12,645	\$0	\$141	\$12,786
GRUNDY COUNTY	\$42,408	\$833	\$0	\$6,452	\$0	\$8,596	\$1,109	\$59,398
HAMBLEN COUNTY	\$0	\$1,000	\$82,369	\$18,510	\$0	\$165	\$1,417	\$103,461
HAMILTON COUNTY	\$75,899	\$0	\$650,203	\$150,662	\$0	\$3,057	\$19,063	\$898,884
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$45,221	\$1.000	\$0	\$7.600	\$10,135	\$175	\$1.489	\$65.620
HARDIN COUNTY	\$26,688	\$1,000	\$0	\$7,462	\$0	\$12,492	\$987	\$48,629
HAWKINS COUNTY	\$52,910	\$3,000	\$47,940	\$25,811	\$11,815	\$3,001	\$4,559	\$149,036
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$54,381	\$3,600	\$0	\$10,438	\$0	\$1,048	\$1,826	\$71,293
HENDERSON COUNTY	\$41,758	\$4,000	\$0	\$6,475	\$0	\$0	\$2,379	\$54,612
LEXINGTON	\$26,639	\$2,500	\$0	\$3,029	\$0	\$0	\$0	\$32,168
HENRY COUNTY	\$42,684	\$7,000	\$63,586	\$14,445	\$0	\$1,422	\$4,422	\$133,559
*PARIS	\$21,524	\$1,000	\$0	\$2,661	\$0	\$0	\$1,371	\$26,556
HICKMAN COUNTY	\$49,622	\$0	\$14,806	\$8,551	\$0	\$15,543	\$1,317	\$89,839
HOUSTON COUNTY	\$42,526	\$1,000	\$0	\$5,882	\$0	\$0	\$692	\$50,100
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$35,857	\$1,000	\$0	\$6,982	\$0	\$2,939	\$828	\$47,606
JEFFERSON COUNTY	\$28,418	\$500	\$6,907	\$8,336	\$0	\$0	\$1,400	\$45,561
JOHNSON COUNTY	\$43,599	\$4,000	\$63,107	\$26,713	\$0	\$1,717	\$9,427	\$148,563
KNOX COUNTY	\$81,590	\$23,445	\$941,108	\$167,075	\$2,312	\$1,597	\$22,713	\$1,239,840
LAKE COUNTY	\$36,645	\$1,000	\$0	\$6,250	\$0	\$0	\$396	\$44,291
LAUDERDALE COUNTY	\$52,146	\$0	\$0	\$11,243	\$0	\$736	\$3,500	\$67,625
LAWRENCE COUNTY	\$47,820	\$4,000	\$0	\$10,948	\$9,035	\$0	\$300	\$72,103
LEWIS COUNTY	\$38,635	\$1,000	\$0	\$7,227	\$2,364	\$2,624	\$2,484	\$54,334
LINCOLN COUNTY	\$48,305	\$1,000	\$0	\$9,341	\$0	\$22,273	\$1,184	\$82,103
FAYETTEVILLE	\$10,984	\$3,804	\$0	\$5,003	\$0	\$0	\$1,813	\$21,604
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$35,184	\$51	\$9,732	\$44,967
LENOIR CITY	\$47,578	\$1,000	\$3,274	\$8,186	\$21,320	\$119	\$25,000	\$106,477
MCMINN COUNTY	\$53,897	\$7,000	\$0	\$11,190	\$5,130	\$2,532	\$905	\$80,654
ATHENS	\$47,203	\$1,000	\$0	\$7,627	\$0	\$0	\$84	\$55,914
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$32,447	\$1,000	\$0	\$6,562	\$0	\$0	\$1,300	\$41,309
MACON CO	\$47,288	\$1,000	\$15,436	\$8,928	\$5,560	\$6,548	\$619	\$85,379
MADISON COUNTY	\$105,207	\$3,000	\$113,802	\$44,517	\$18,791	\$7,053	\$2,371	\$294,741
MARION COUNTY	\$22,165	\$1,000	\$0	\$4,712	\$27,992	\$150,170	\$8,324	\$214,363
*RICHARD CITY	\$0	\$0	\$18,025	\$1,346	\$1,390	\$549	\$227	\$21,537
MARSHALL COUNTY	\$57,969	\$3,000	\$0	\$12,271	\$0	\$12,961	\$2,014	\$88,215

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
MAURY COUNTY	\$60,102	\$1.000	\$208,677	\$68,046	\$19.886	\$39,870	\$212,381	\$609,962
MEIGS COUNTY	\$27,280	\$1,000	\$0	\$3,068	\$3,475	\$1,256	\$4,398	\$40,477
MONROE COUNTY	\$46,794	\$1,000	\$0	\$11,324	\$0	\$0	\$1,071	\$60,189
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$95,105	\$9,433	\$235,421	\$55,895	\$1,261	\$11,497	\$14,555	\$423,167
MOORE COUNTY	\$4,586	\$0	\$0	\$988	\$0	\$0	\$0	\$5,574
MORGAN COUNTY	\$46,536	\$1,000	\$0	\$7,727	\$0	\$0	\$9,914	\$65,177
OBION COUNTY	\$40,042	\$1,000	\$10,883	\$9,247	\$0	\$870	\$1,668	\$63,710
UNION CITY	\$13,125	\$0	\$1,200	\$1,628	\$0	\$0	\$650	\$16,603
OVERTON COUNTY	\$42,255	\$2,500	\$2,429	\$8,374	\$170	\$3,430	\$1,289	\$60,447
PERRY COUNTY	\$48,010	\$1,000	\$0	\$8,558	\$0	\$564	\$308	\$58,440
PICKETT COUNTY	\$40,722	\$1,000	\$0	\$4,742	\$0	\$0	\$0	\$46,464
POLK COUNTY	\$53,701	\$4,000	\$0	\$12,149	\$0	\$4,058	\$1,056	\$74,964
PUTNAM COUNTY	\$52,208	\$4,000	\$0	\$13,096	\$0	\$6,558	\$272	\$76,134
RHEA COUNTY	\$42,637	\$5,000	\$6,923	\$8,604	\$0	\$2,360	\$2,524	\$68,048
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$59,336	\$1,000	\$0	\$11,986	\$0	\$4,787	\$1,682	\$78,791
HARRIMAN	\$13,290	\$250	\$0	\$2,486	\$4,170	\$55	\$516	\$20,767
ROBERTSON COUNTY	\$55,411	\$1,000	\$26,726	\$15,551	\$0	\$0	\$2,067	\$100,755
RUTHERFORD COUNTY	\$67,643	\$12,000	\$186,373	\$52,880	\$0	\$5,947	\$5,311	\$330,154
MURFREESBORO	\$48,989	\$1,000	\$0	\$9,570	\$0	\$10,336	\$1,538	\$71,433
SCOTT COUNTY	\$46,424	\$3,000	\$0	\$7,593	\$0	\$76	\$3,759	\$60,852
*ONEIDA	\$24,376	\$0	\$0	\$2,769	\$0	\$0	\$324	\$27,469
SEQUATCHIE COUNTY	\$42,317	\$1,000	\$0	\$9,416	\$0	\$0	\$1,047	\$53,780
SEVIER COUNTY	\$59,292	\$9,796	\$149,004	\$37,765	\$2,500	\$3,082	\$3,441	\$264,880
SHELBY COUNTY	\$219,750	\$0	\$76,724	\$46,325	\$0	\$2,372	\$1,801	\$346,972
MEMPHIS	\$88,046	\$0	\$556,450	\$128,000	\$71,217	\$58,015	\$55,344	\$957,072
SMITH COUNTY	\$40,510	\$1,000	\$0	\$7,029	\$6,255	\$34,038	\$451	\$89,283
STEWART COUNTY	\$46,388	\$1,000	\$0	\$10,520	\$3,245	\$2,844	\$986	\$64,983
SULLIVAN COUNTY	\$0	\$0	\$33,342	\$7,734	\$0	\$1,078	\$55,509	\$97,663
BRISTOL	\$37,081	\$4,000	\$61,494	\$13,854	\$6,085	\$0	\$578	\$123,092
KINGSPORT	\$36,411	\$0	\$22,948	\$16,663	\$0	\$1,640	\$960	\$78,622
SUMNER COUNTY	\$62,534	\$1,000	\$97,048	\$32,030	\$0	\$1,797	\$10,440	\$204,849
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVINGTON	\$28,755	\$1,000	\$0	\$4,577	\$1,000	\$25,295	\$1,074	\$61,701
TROUSDALE COUNTY	\$40,512	\$1,000	\$0	\$4,822	\$0	\$0	\$1,120	\$47,454
UNICOI COUNTY	\$21,886	\$1,300	\$0	\$2,741	\$0	\$59	\$3,609	\$29,595
UNION COUNTY	\$9,387	\$1,180	\$0	\$1,201	\$0	\$0	\$486	\$12,254
VAN BUREN COUNTY	\$40,909	\$1,000	\$0	\$4,771	\$0	\$463	\$1,023	\$48,166
WARREN COUNTY	\$46,782	\$1,000	\$138,606	\$24,755	\$8,340	\$41,644	\$3,849	\$264,976
WASHINGTON COUNTY	\$49,431	\$1,114	\$76,515	\$23,723	\$0	\$1,168	\$9,254	\$161,205
JOHNSON CITY	\$55,956	\$3,000	\$0	\$9,356	\$0	\$0	\$0	\$68,312
WAYNE COUNTY	\$34,760	\$1,000	\$0	\$6,046	\$4,780	\$189	\$256	\$47,031
WEAKLEY COUNTY	\$53,171	\$3,600	\$0	\$7,842	\$10,840	\$2,012	\$686	\$78,151
WHITE COUNTY	\$39,018	\$3,000	\$0	\$6,470	\$0	\$1,513	\$537	\$50,538

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$68,471 \$71,090 \$56,731 \$44,500	\$3,600 \$1,000	\$95,734 \$23,850 \$0 \$0	\$37,707 \$17,241 \$10,345 \$5,601	\$0 \$0 \$0 \$0	\$8,476 \$0 \$1,700 \$0	\$8,182 \$620 \$0 \$1,568	\$219,570 \$116,401 \$69,776 \$52,669
GRAND TOTAL	\$5,392,468	\$292,245	\$6,160,437	\$2,184,365	\$412,035	\$622,231	\$646,148	\$15,709,929

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$148,988	\$0	\$26,246	\$0	\$12,361	\$4,596	\$192,191
CLINTON	\$19,074	\$0	\$2,372	\$0	\$1,122	\$967	\$23,535
OAK RIDGE	\$107,581	\$0	\$14,615	\$2,000	\$2,594	\$203	\$126,993
BEDFORD COUNTY	\$79,253	\$2,671	\$10,233	\$0	\$15,066	\$2,670	\$109,893
BENTON COUNTY	\$27,084	\$0	\$2,101	\$0	\$866	\$1,116	\$31,167
BLEDSOE COUNTY	\$48,688	\$0	\$4,717	\$0	\$3,013	\$1,813	\$58,231
BLOUNT COUNTY	\$183,902	\$0	\$43,629	\$2,000	\$26,297	\$2,582	\$258,410
ALCOA	\$0	\$0	\$0	\$36,591	\$932	\$100	\$37,623
MARYVILLE	\$0	\$0	\$0	\$0	\$1,409	\$0	\$1,409
BRADLEY COUNTY	\$102,271	\$0	\$25,583	\$300	\$8,195	\$1,001	\$137,350
CLEVELAND	\$42,603	\$0	\$6,644	\$253	\$4,229	\$329	\$54,058
CAMPBELL COUNTY	\$27,551	\$0	\$6,643	\$0	\$2,598	\$0	\$36,792
CANNON COUNTY	\$27,862	\$0	\$4,862	\$0	\$751	\$580	\$34,055
CARROLL COUNTY	\$0	\$9,989	\$797	\$0	\$1,877	\$0	\$12,663
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$21,908	\$233	\$459	\$22,600
*HUNTINGDON	\$14,685	\$0	\$1,132	\$0	\$1,102	\$0	\$16,919
*MCKENZIE	\$23,493	\$0	\$2,473	\$938	\$597	\$116	\$27,617
*S. CARROLL	\$12,000	\$0	\$1,408	\$77	\$695	\$115	\$14,295
*W. CARROLL	\$0	\$0	\$0	\$22,593	\$449	\$866	\$23,908
CARTER COUNTY	\$89,983	\$0	\$24,364	\$0	\$8,844	\$4,871	\$128,062
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$540	\$540
CHEATHAM COUNTY	\$79,523	\$0	\$12,383	\$0	\$10,252	\$1,264	\$103,422
CHESTER COUNTY	\$21,231	\$0	\$1,179	\$0	\$4,471	\$962	\$27,843
CLAIBORNE COUNTY	\$53,116	\$0	\$12,223	\$3,977	\$2,096	\$1,735	\$73,147
CLAY COUNTY	\$27,240	\$0	\$5,907	\$0	\$1,579	\$1,801	\$36,527
COCKE COUNTY	\$46,208	\$0	\$9,461	\$0	\$3,754	\$1,532	\$60,955
NEWPORT	\$34,940	\$0	\$3,969	\$260	\$4,419	\$337	\$43,925
COFFEE COUNTY	\$66,250	\$4,621	\$13,784	\$17,167	\$1,840	\$5,618	\$109,280
MANCHESTER	\$0	\$0	\$0	\$0	\$692	\$0	\$692
TULLAHOMA	\$58,241	\$0	\$9,724	\$0	\$24,057	\$0	\$92,022
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$362	\$2,620	\$2,982
ALAMO	\$0	\$5,157	\$574	\$0	\$260	\$975	\$6,966
BELLS	\$0	\$0	\$0	\$0	\$83	\$0	\$83
CUMBERLAND COUNTY	\$81,174	\$0	\$21,312	\$7,806	\$9,842	\$5,926	\$126,060
DAVIDSON COUNTY	\$0	\$0	\$0	\$1,379,422	\$26,856	\$52,894	\$1,459,172
DECATUR COUNTY	\$0	\$0	\$0	\$12,840	\$2,761	\$0	\$15,601
DEKALB COUNTY	\$53,122	\$7,987	\$14,608	\$5,433	\$1,403	\$1,579	\$84,132
DICKSON COUNTY	\$180,340	\$0	\$29,451	\$0	\$10,561	\$1,758	\$222,110
DYER COUNTY	\$69,424	\$0	\$7,076	\$2,392	\$20,534	\$7,422	\$106,848
DYERSBURG	\$63,764	\$130	\$9,807	\$600	\$1,840	\$4,430	\$80,571
FAYETTE COUNTY	\$56,138	\$0	\$9,765	\$0	\$5,273	\$1,895	\$73,071
FENTRESS COUNTY	\$36,204	\$0	\$3,481	\$0	\$5,161	\$1,800	\$46,646
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$31,559	\$0	\$6,233	\$0	\$1,500	\$0	\$39,292

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
*MILAN	\$25,353	\$0	\$5,998	\$0	\$1,938	\$345	\$33,634
*TRENTON	\$18,207	\$7,392	\$1,958	\$0 \$0	\$5,363	\$291	\$33,211
*BRADFORD	\$11,520	\$0	\$881	\$0	\$798	\$0	\$13,199
*GIBSON CO. SPEC.	\$48,635	\$0	\$5,146	\$2,562	\$13,717	\$1,074	\$71,134
GILES COUNTY	\$183,789	\$0	\$37,831	\$1,244	\$6,577	\$145	\$229,586
GRAINGER COUNTY	\$26,908	\$0	\$4,806	\$0	\$1,261	\$640	\$33,615
GREENE COUNTY	\$59,235	\$0	\$12,021	\$5,500	\$10,303	\$2,376	\$89,435
GREENEVILLE	\$0	\$0	\$0	\$30,000	\$675	\$0 \$0	\$30,675
GRUNDY COUNTY	\$0	\$0	\$0 \$0	¢00,000 \$0	\$0	\$0 \$0	\$0
HAMBLEN COUNTY	\$32,780	\$0	\$10,803	\$0	\$2,277	\$0	\$45,860
HAMILTON COUNTY	\$504,002	\$116,908	\$172,441	\$25,873	\$40,943	\$25,136	\$885,303
HANCOCK COUNTY	\$0	\$8,478	\$779	\$116,575	\$18,593	\$3,695	\$148,120
HARDEMAN COUNTY	\$68,893	\$0	\$16,684	\$0	\$12,441	\$3,796	\$101,814
HARDIN COUNTY	\$37,530	\$0	\$10,908	\$0 \$0	\$11,064	\$894	\$60,396
HAWKINS COUNTY	\$56,167	\$53,940	\$23,804	\$10,799	\$43,662	\$14,112	\$202,484
ROGERSVILLE	\$18,200	\$0	\$3,610	\$0	\$1,202	\$393	\$23,405
HAYWOOD COUNTY	\$31,385	\$0	\$6,297	\$0	\$2,639	\$1,224	\$41,545
HENDERSON COUNTY	\$109,240	\$0	\$10,710	\$0	\$4,932	\$1,860	\$126,742
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$70,886	\$9,524	\$10,425	\$0	\$44,723	\$1,707	\$137,265
*PARIS	\$33,849	\$0	\$6,551	\$0	\$2,292	\$878	\$43,570
HICKMAN COUNTY	\$46,842	\$0	\$10,468	\$2,374	\$9,452	\$3,017	\$72,153
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$47,405	\$0	\$9,240	\$3,208	\$0	\$864	\$60,717
JACKSON COUNTY	\$26,558	\$5,440	\$6,509	\$0	\$1,956	\$1,142	\$41,605
JEFFERSON COUNTY	\$146,078	\$0	\$44,846	\$0	\$3,661	\$503	\$195,088
JOHNSON COUNTY	\$52,162	\$0	\$6,898	\$1,357	\$8,274	\$8,138	\$76,829
KNOX COUNTY	\$669,423	\$32,825	\$105,834	\$11,517	\$91,067	\$55,662	\$966,328
LAKE COUNTY	\$19,231	\$0	\$4,524	\$0	\$613	\$0	\$24,368
LAUDERDALE COUNTY	\$70,487	\$0	\$18,035	\$217	\$3,407	\$1,975	\$94,121
LAWRENCE COUNTY	\$94,995	\$0	\$22,695	\$455	\$3,491	\$2,565	\$124,201
LEWIS COUNTY	\$30,825	\$9,259	\$9,089	\$0	\$2,567	\$1,197	\$52,937
LINCOLN COUNTY	\$0	\$20,250	\$4,157	\$0	\$0	\$0	\$24,407
FAYETTEVILLE	\$21,855	\$0	\$3,851	\$0	\$3,399	\$315	\$29,420
LOUDON COUNTY	\$27,398	\$6,500	\$5,904	\$2,266	\$18,425	\$2,531	\$63,024
LENOIR CITY	\$114,165	\$0	\$23,900	\$532	\$28,809	\$4,461	\$171,867
MCMINN COUNTY	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000
ATHENS	\$27,320	\$0	\$6,320	\$0	\$5,304	\$491	\$39,435
ETOWAH	\$5,000	\$0	\$0	\$0	\$492	\$0	\$5,492
MCNAIRY COUNTY	\$46,833	\$0	\$4,908	\$0	\$2,515	\$2,429	\$56,685
MACON COUNTY	\$3,713	\$0	\$444	\$76,577	\$19,749	\$1,769	\$102,252
MADISON COUNTY	\$39,699	\$0	\$14,420	\$140,000	\$0	\$15,108	\$209,227
MARION COUNTY	\$62,985	\$0	\$11,186	\$2,207	\$5,096	\$3,120	\$84,594
*RICHARD CITY	\$0	\$0	\$0	\$0	\$100	\$0	\$100
MARSHALL COUNTY	\$107,648	\$0	\$32,208	\$0	\$2,024	\$183	\$142,063

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
MAURY COUNTY	\$165,695	\$0	\$36,188	\$0	\$10,933	\$1,846	\$214,662
MEIGS COUNTY	\$25,515	\$0	\$1,948	\$4,187	\$1,723	\$574	\$33,947
MONROE COUNTY	\$17,948	\$117,384	\$25,472	\$61,656	\$75,109	\$7,096	\$304,665
SWEETWATER	\$27,721	\$400	\$6,600	\$347	\$3,261	\$342	\$38,671
MONTGOMERY COUNTY	\$421,752	\$0	\$114,742	\$4,144	\$15,324	\$1,410	\$557,372
MOORE COUNTY	\$40,075	\$0	\$11,056	\$0	\$1,458	\$300	\$52,889
MORGAN COUNTY	\$27,525	\$18,854	\$9,586	\$2,728	\$7,870	\$1,743	\$68,306
OBION COUNTY	\$86,700	\$0	\$8,709	\$2,500	\$6,223	\$1,379	\$105,511
UNION CITY	\$25,178	\$2,214	\$2,823	\$0	\$946	\$194	\$31,355
OVERTON COUNTY	\$40,133	\$0	\$5,610	\$0	\$150	\$1,803	\$47,696
PERRY COUNTY	\$16,105	\$0	\$3,194	\$9,900	\$1,350	\$0	\$30,549
PICKETT COUNTY	\$0	\$0	\$0	\$1,007	\$0	\$0	\$1,007
POLK COUNTY	\$8,275	\$0	\$0	\$0	\$3,441	\$0	\$11,716
PUTNAM COUNTY	\$41,799	\$0	\$7,616	\$1,611	\$67,715	\$1,004	\$119,745
RHEA COUNTY	\$99,947	\$0	\$19,249	\$0	\$2,434	\$2,044	\$123,674
DAYTON	\$8,671	\$0	\$0	\$0	\$170	\$0	\$8,841
ROANE COUNTY	\$69,845	\$0	\$16,936	\$20,642	\$6,359	\$1,854	\$115,636
HARRIMAN	\$21,380	\$0	\$5,893	\$16	\$4,257	\$279	\$31,825
ROBERTSON COUNTY	\$219,041	\$0	\$37,582	\$0	\$13,046	\$3,963	\$273,632
RUTHERFORD COUNTY	\$600,514	\$163,279	\$163,160	\$0	\$61,199	\$20,394	\$1,008,546
MURFREESBORO	\$27,995	\$0	\$5,326	\$0	\$189	\$0	\$33,510
SCOTT COUNTY	\$34,300	\$15,750	\$8,638	\$0	\$2,638	\$4,072	\$65,398
*ONEIDA	\$23,080	\$0	\$3,115	\$2,500	\$1,022	\$548	\$30,265
SEQUATCHIE COUNTY	\$26,377	\$0	\$2,965	\$0	\$0	\$1,330	\$30,672
SEVIER COUNTY	\$345,362	\$11,147	\$63,952	\$6,419	\$17,358	\$6,408	\$450,646
SHELBY COUNTY	\$0	\$0	\$0	\$644,804	\$0	\$0	\$644,804
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$48,756	\$0	\$9,770	\$0	\$654	\$2,130	\$61,310
STEWART COUNTY	\$54,609	\$12,034	\$15,726	\$250	\$8,971	\$3,287	\$94,877
SULLIVAN COUNTY	\$0	\$0	\$0	\$4,528	\$0	\$702	\$5,230
BRISTOL	\$23,528	\$48,325	\$8,513	\$45	\$2,510	\$55	\$82,976
KINGSPORT	\$138,887	\$87,027	\$55,321	\$26,932	\$13,199	\$17,308	\$338,674
SUMNER COUNTY	\$98,655	\$0	\$23,452	\$14,654	\$3,545	\$6,682	\$146,988
TIPTON COUNTY	\$0	\$6,664	\$1,174	\$248,600	\$21,127	\$8,166	\$285,731
COVINGTON	\$0	\$0	\$0	\$37,456	\$2,366	\$8	\$39,830
TROUSDALE COUNTY	\$20,603	\$0	\$2,271	\$1,016	\$0	\$0	\$23,890
	\$39,891	\$0	\$7,323	\$0	\$2,995	\$3,194	\$53,403
	\$28,018	\$0	\$6,086	\$0	\$1,601	\$2,174	\$37,879
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$102,031	\$33,930	\$15,664	\$30,049	\$23,746	\$30,904	\$236,324
	\$107,310	\$21,183	\$24,642	\$80,506	\$26,261	\$47,437	\$307,339
JOHNSON CITY	\$104,511	\$0 \$0	\$17,414	\$4,000	\$10,237	\$1,065	\$137,227
	\$29,911	\$0 \$0	\$7,243	\$0 \$0	\$3,725	\$1,318	\$42,197
	\$44,888	\$0 \$10 707	\$9,895 \$4,486	\$0 \$52	\$4,484	\$2,109	\$61,376
WHITE COUNTY	\$27,446	\$10,797	\$4,186	\$52	\$7,563	\$4,783	\$54,827

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$738,638 \$35,075 \$139,823 \$35,960	\$0 \$114,070 \$0 \$79,638	\$195,996 \$50,422 \$41,991 \$20,613	\$9,302 \$2,957 \$0 \$0	\$8,686 \$6,041 \$0 \$6,751	\$17,094 \$1,569 \$19,055 \$3,320	\$969,716 \$210,134 \$200,869 \$146,282
GRAND TOTAL	\$9,150,166	\$1,043,767	\$2,113,907	\$3,188,628	\$1,127,264	\$512,451	\$17,136,183

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		CAREER						TOTAL	TOTAL
SUPPORT SERVICES-		LADDER				MATERIALS,		EXPENDITURES	EXPENDITURES
STUDENTS-	INSTRUCTIONAL	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR OTHER	FOR TOTAL
OTHER STUDENT SUPPORT	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	STUDENT SUPPORT	STUDENT SUPPORT
ANDERSON COUNTY	\$590,993	\$10.945	\$0	\$83,275	\$69,750	\$11,613	\$12,919	\$779,495	\$1,098,232
CLINTON	\$88,709	\$2.000	\$56.255	\$24,669	\$0	\$4,068	\$4,741	\$180,442	\$266,815
OAK RIDGE	\$798,492	\$48,400	\$205,231	\$162,775	\$3,126	\$124,409	\$127,139	\$1,469,572	\$1,645,005
BEDFORD COUNTY	\$467,140	\$24,040	\$77,966	\$95,073	\$0	\$5,700	\$30,904	\$700,823	\$877,515
BENTON COUNTY	\$185,450	\$6,500	\$17,631	\$39,141	\$3,363	\$5,314	\$14,731	\$272,130	\$356,652
BLEDSOE COUNTY	\$206,640	\$6,000	\$8,412	\$33,709	\$1,567	\$8,343	\$8,959	\$273,630	\$390,643
BLOUNT COUNTY	\$894,429	\$0	\$104,769	\$219,380	\$30,530	\$24,490	\$52,990	\$1,326,588	\$1,692,046
ALCOA	\$154,427	\$4,000	\$0	\$26,047	\$4,382	\$1,052	\$726	\$190,634	\$259,979
MARYVILLE	\$517,953	\$28,978	\$18,252	\$134,153	\$0	\$223	\$8,149	\$707,708	\$751,594
BRADLEY COUNTY	\$840,973	\$16,300	\$0	\$151,940	\$0	\$16,196	\$16,511	\$1,041,920	\$1,257,578
CLEVELAND	\$519,783	\$12,000	\$135,648	\$113,534	\$122,644	\$71,735	\$45,671	\$1,021,015	\$1,115,617
CAMPBELL COUNTY	\$443,017	\$31,193	\$31,906	\$129,996	\$19,706	\$103,297	\$41,796	\$800,911	\$892,663
CANNON COUNTY	\$103,823	\$5,000	\$0	\$16,099	\$13,344	\$370	\$7,049	\$145,685	\$240,833
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$1,565	\$0	\$36,423	\$37,988	\$50,651
*HOLLOW ROCK-BR	\$67,333	\$10,000	\$1,700	\$11,559	\$600	\$5,415	\$25,213	\$121,820	\$202,670
*HUNTINGDON	\$104,812	\$12,150	\$0	\$14,599	\$0	\$0	\$9,204	\$140,765	\$196,139
*MCKENZIE	\$92,678	\$7,908	\$10,428	\$16,386	\$1,209	\$2,321	\$11,267	\$142,197	\$169,872
*S. CARROLL	\$36,403	\$3,600	\$50	\$5,018	\$213	\$244	\$2,881	\$48,409	\$64,693
*W. CARROLL	\$136,020	\$12,000	\$27,388	\$23,372	\$629	\$585	\$5,784	\$205,778	\$254,389
CARTER COUNTY	\$416,572	\$23,000	\$116,502	\$107,767	\$53,000	\$7,162	\$14,714	\$738,717	\$927,443
ELIZABETHTON	\$192,597	\$6,000	\$94,307	\$67,833	\$417	\$5,439	\$14,334	\$380,927	\$392,757
CHEATHAM COUNTY	\$721,248	\$17,000	\$0	\$139,308	\$0	\$1,950	\$25,107	\$904,613	\$1,078,627
	\$142,593	\$11,000	\$21,973	\$34,097	\$3,608	\$150	\$7,866	\$221,287	\$293,323
CLAIBORNE COUNTY CLAY COUNTY	\$414,905 \$63,411	\$25,000 \$1,000	\$51,450 \$0	\$100,246 \$9,720	\$0 \$0	\$558 \$617	\$7,719 \$5,136	\$599,878 \$79,884	\$785,842 \$170,012
COCKE COUNTY	\$330,349	\$9,945	\$0 \$57.035	\$9,720 \$76,451	\$439	\$9,826	\$9,192	\$493,237	\$608,135
NEWPORT	\$76,724	\$9,945 \$20,000	\$57,035 \$0	\$15,528	\$439 \$0	\$1,133	\$9,192	\$495,257 \$113,430	\$157,355
COFFEE COUNTY	\$364,378	\$20,000	\$0 \$31,774	\$79,855	\$45	\$1,155	\$21,395	\$514,447	\$707,363
MANCHESTER	\$85,070	\$13,000	\$31,774	\$18,325	\$200	\$0	\$3,350	\$119,945	\$163,669
TULLAHOMA	\$376,401	\$10,000	\$14.916	\$79,531	\$0	\$0	\$11,337	\$492,185	\$753,229
CROCKETT COUNTY	\$88,405	\$5.000	\$180.060	\$42.570	\$25.858	\$27.563	\$18.037	\$387,493	\$419.526
ALAMO	\$32,005	\$1,000	\$9,342	\$7,710	\$1,121	\$0	\$2,539	\$53,717	\$181,862
BELLS	\$13,523	\$0	\$1,060	\$1,659	\$0	\$878	\$726	\$17,846	\$30,704
CUMBERLAND COUNTY	\$350,682	\$11.000	\$119,266	\$132,306	\$28,000	\$1,721	\$70,364	\$713,339	\$891,304
DAVIDSON COUNTY	\$9,198,396	\$42,590	\$453,990	\$1,893,714	\$171,732	\$168,268	\$253,166	\$12,181,856	\$16,084,763
DECATUR COUNTY	\$190,654	\$10,333	\$3,409	\$29,846	\$844	\$2,895	\$5,563	\$243,544	\$270,104
DEKALB COUNTY	\$156,928	\$9,000	\$57,429	\$33,924	\$1,579	\$11,167	\$36,924	\$306,951	\$458,827
DICKSON COUNTY	\$574,842	\$21,000	\$127,995	\$125,664	\$30,000	\$6,559	\$19,608	\$905,668	\$1,128,542
DYER COUNTY	\$167,427	\$7,000	\$112,696	\$47,714	\$15,464	\$62,647	\$28,851	\$441,799	\$618,873
DYERSBURG	\$310,034	\$13,916	\$45,533	\$71,297	\$0	\$2,601	\$16,378	\$459,759	\$607,701
FAYETTE COUNTY	\$219,851	\$5,000	\$102,772	\$44,629	\$38,176	\$72,194	\$46,634	\$529,256	\$665,161
FENTRESS COUNTY	\$68,437	\$4,000	\$0	\$15,972	\$0	\$0	\$22,249	\$110,658	\$240,178
FRANKLIN COUNTY	\$0	\$0	\$18,432	\$2,088	\$1,270	\$959	\$3,032	\$25,781	\$89,482
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$120,981	\$9,000	\$15,718	\$20,277	\$2,738	\$0	\$20,521	\$189,235	\$270,390
*MILAN	\$134,278	\$2,000	\$0	\$21,197	\$0	\$0	\$7,354	\$164,829	\$273,318
*TRENTON	\$92,568	\$11,500	\$0	\$15,239	\$0	\$0	\$9,570	\$128,877	\$244,970
*BRADFORD	\$68,440	\$9,000	\$5,175	\$11,710	\$0	\$0	\$4,690	\$99,015	\$115,183
*GIBSON CO. SPEC.	\$143,770	\$14,000	\$0	\$20,915	\$0	\$854	\$15,290	\$194,829	\$301,866

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
GILES COUNTY	\$000 000	£04.005	¢00.000	¢07 400	****	¢470.004	\$36.115	\$803.934	¢4 000 =1=
	\$396,823	\$21,835	\$26,968	\$87,406	\$63,983	\$170,804	, .	1	\$1,066,717
GRAINGER COUNTY GREENE COUNTY	\$178,937	\$6,000 \$9,000	\$1,324 \$110,481	\$33,058	\$0 \$18,000	\$1,922 \$0	\$44,025	\$265,266 \$588,362	\$305,894 \$743,070
GREENEVILLE	\$352,300 \$468,511	\$9,000 \$11,500	\$54,694	\$84,484 \$100,900	\$68,246	\$0 \$10,663	\$14,097 \$15,808	\$508,362 \$730,322	\$773,783
GRUNDY COUNTY	\$109,812	\$12,000	\$54,694 \$11,201	\$22,194	\$1,150	\$6,272	\$15,808	\$194.699	\$254,097
HAMBLEN COUNTY	\$585,302	\$12,000	\$3,025	\$141,885	\$1,150	\$0,272 \$0	\$32,070	\$194,699	\$234,097
HAMILTON COUNTY	\$3,939,648	\$14,000 \$0	\$3,025	\$859,558	\$173	\$76,385	\$274,488	\$781,272	\$930,593
HANCOCK COUNTY	\$67,710	\$0 \$2,000	\$17,324	\$12,139	\$0	\$7,009	\$4,328	\$110,510	\$258,630
HARDEMAN COUNTY	\$341,472	\$34,500	\$17,324	\$47,464	\$500	\$99	\$39,013	\$463,048	\$230,030
HARDIN COUNTY	\$417,282	\$10,960	\$0 \$120,063	\$119,663	\$00	\$7,175	\$19,017	\$694,160	\$803,185
HAWKINS COUNTY	\$482,154	\$13,843	\$47,325	\$81,549	\$0 \$0	\$34,292	\$39,001	\$698.164	\$1,049,684
ROGERSVILLE	\$0	\$13,045 \$0	\$0 \$0	\$01,545	\$0 \$0	\$0 4,252 \$0	\$532	\$532	\$23,937
HAYWOOD COUNTY	\$275,823	\$5,985	\$0 \$22,076	\$49,008	\$12,856	\$52,842	\$15,464	\$352	\$546,892
HENDERSON COUNTY	\$288.804	\$21,000	\$0	\$51,305	\$0	\$02,042 \$0	\$24.086	\$385.195	\$566.549
LEXINGTON	\$56,451	\$21,000 \$0	\$38,552	\$17,087	\$5,093	\$1,343	\$14,016	\$132,542	\$164,710
HENRY COUNTY	\$329,243	\$17,000	\$131,322	\$72,642	\$5,126	\$12,532	\$39,387	\$607,252	\$878,076
*PARIS	\$94,818	\$2,990	\$43,334	\$18,213	\$0	\$2,046	\$764	\$162,165	\$232,291
	\$297,263	\$0	\$85,221	\$63,828	\$25,422	\$16,500	\$8,366	\$496.600	\$658,592
HOUSTON COUNTY	\$80,747	\$0 \$0	\$00,221	\$10,657	\$12,000	\$494	\$7,244	\$111.142	\$161,242
HUMPHREYS COUNTY	\$231,926	\$0	\$0 \$0	\$38,743	\$0	\$0	\$8,445	\$279,114	\$339,831
JACKSON COUNTY	\$95,954	\$3,000	\$36,955	\$22,161	\$0	\$0	\$4,564	\$162,634	\$251,845
JEFFERSON COUNTY	\$543,653	\$14,997	\$275,658	\$216,894	\$2,633	\$17,585	\$106,915	\$1,178,335	\$1,418,984
JOHNSON COUNTY	\$110,786	\$3,000	\$6,976	\$20,889	\$37,620	\$5,267	\$32,880	\$217,418	\$442,810
KNOX COUNTY	\$4,358,843	\$136,659	\$359,530	\$711,240	\$0	\$0	\$24,378	\$5,590,650	\$7,796,818
LAKE COUNTY	\$35,849	\$1,000	\$0	\$7,983	\$2.996	\$4.816	\$4,109	\$56,753	\$125,412
LAUDERDALE COUNTY	\$389,497	\$18,000	\$85,367	\$97,694	\$0	\$0	\$23,293	\$613,851	\$775,597
LAWRENCE COUNTY	\$499,683	\$19,510	\$65,894	\$118,190	\$0	\$70	\$34,653	\$738,000	\$934,304
LEWIS COUNTY	\$72,475	\$19,698	\$100	\$15,162	\$30,620	\$4.433	\$9,031	\$151,519	\$258,790
LINCOLN COUNTY	\$313,309	\$8,000	\$82,317	\$60,135	\$0	\$133,656	\$39,068	\$636,485	\$742,995
FAYETTEVILLE	\$84,387	\$4,000	\$0	\$12,428	\$0	\$0	\$2,270	\$103,085	\$154,109
LOUDON COUNTY	\$343,881	\$11,000	\$56,513	\$67,474	\$0	\$0	\$7,306	\$486,174	\$594,165
LENOIR CITY	\$210,785	\$3,000	\$0	\$37,623	\$1,195	\$1,299	\$14,227	\$268,129	\$546,473
MCMINN COUNTY	\$458,999	\$10,995	\$206,171	\$91,906	\$15,000	\$29,115	\$60,455	\$872,641	\$969,295
ATHENS	\$165,028	\$7,000	\$0	\$34,839	\$6,448	\$0	\$14,285	\$227,600	\$322,949
ETOWAH	\$36,269	\$1,000	\$0	\$6,204	\$0	\$0	\$5,144	\$48,617	\$54,109
MCNAIRY COUNTY	\$224,741	\$10,000	\$0	\$38,754	\$0	\$0	\$13,486	\$286,981	\$384,975
MACON COUNTY	\$231,522	\$4,000	\$0	\$38,657	\$45,779	\$2,202	\$8,597	\$330,757	\$518,388
MADISON COUNTY	\$1,869,773	\$45,999	\$90,800	\$381,501	\$113,464	\$85,749	\$66,679	\$2,653,965	\$3,157,933
MARION COUNTY	\$283,340	\$9,000	\$107,022	\$73,450	\$0	\$0	\$31,127	\$503,939	\$802,896
*RICHARD CITY	\$0	\$0	\$0	\$0	\$4,050	\$0	\$6,952	\$11,002	\$32,639
MARSHALL COUNTY	\$381,031	\$10,000	\$56,425	\$111,004	\$83,591	\$4,500	\$14,336	\$660,887	\$891,165
MAURY COUNTY	\$1,065,080	\$18,156	\$181,871	\$242,506	\$570,561	\$21,996	\$17,628	\$2,117,798	\$2,942,422
MEIGS COUNTY	\$140,456	\$3,000	\$0	\$15,933	\$750	\$5,204	\$23,942	\$189,285	\$263,709
MONROE COUNTY	\$416,711	\$8,296	\$38,952	\$102,625	\$0	\$3,152	\$16,294	\$586,030	\$950,884
SWEETWATER	\$120,893	\$3,000	\$280	\$22,861	\$0	\$20	\$6,930	\$153,984	\$192,655
MONTGOMERY COUNTY	\$1,825,774	\$70,499	\$1,018,555	\$544,271	\$4,707	\$46,451	\$97,831	\$3,608,088	\$4,588,627
MOORE COUNTY	\$72,827	\$1,000	\$0	\$12,220	\$27,406	\$0	\$20,152	\$133,605	\$192,068
MORGAN COUNTY	\$251,027	\$5,000	\$0	\$44,664	\$0	\$0	\$22,220	\$322,911	\$456,394
OBION COUNTY	\$308,347	\$15,993	\$52,830	\$60,269	\$12,281	\$3,494	\$5,636	\$458,850	\$628,071

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SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
UNION CITY	\$167,953	\$12,000	\$90	\$22,717	\$0	\$0	\$4,965	\$207,725	\$255,683
OVERTON COUNTY	\$186,650	\$19,000	\$0	\$34,100	\$0	\$16,387	\$7,336	\$263,473	\$371,616
PERRY COUNTY	\$73,061	\$1,000	\$5,175	\$13,476	\$0	\$0	\$6,187	\$98,899	\$187,888
PICKETT COUNTY	\$72,447	\$2,000	\$0	\$13,797	\$0	\$0	\$4,197	\$92,441	\$139,912
POLK COUNTY	\$163,146	\$6,000	\$39,665	\$43,099	\$1,860	\$25,280	\$12,464	\$291,514	\$378,194
PUTNAM COUNTY	\$837,227	\$49,883	\$82,957	\$223,040	\$202,855	\$11,435	\$40,934	\$1,448,331	\$1,644,210
RHEA COUNTY	\$209,471	\$11,000	\$269,365	\$93,829	\$112,242	\$151,652	\$38,348	\$885,907	\$1,077,629
DAYTON	\$37,157	\$1,000	\$0	\$6,750	\$0	\$0	\$0	\$44,907	\$53,748
ROANE COUNTY	\$442,872	\$23,550	\$0	\$96,335	\$0	\$7,737	\$25,319	\$595,813	\$790,240
HARRIMAN	\$156,056	\$4,000	\$460	\$21,733	\$254	\$636	\$3,655	\$186,794	\$239,386
ROBERTSON COUNTY	\$649,456	\$16,500	\$0	\$158,107	\$0	\$0	\$33,058	\$857,121	\$1,231,508
RUTHERFORD COUNTY	\$2,335,238	\$58,613	\$693,641	\$599,886	\$569,763	\$22,923	\$118,386	\$4,398,450	\$5,737,150
MURFREESBORO	\$413,365	\$7,325	\$0	\$71,617	\$52,000	\$5,500	\$22,586	\$572,393	\$677,336
SCOTT COUNTY	\$122,813	\$2,000	\$0	\$23,826	\$10,250	\$0	\$14,311	\$173,200	\$299,450
*ONEIDA	\$123,276	\$2,000	\$17,527	\$26,837	\$5,365	\$4,801	\$7,865	\$187,671	\$245,405
SEQUATCHIE COUNTY	\$64,976	\$10,000	\$47,438	\$24,257	\$4,034	\$26,852	\$9,518	\$187,075	\$271,527
SEVIER COUNTY	\$1,262,902	\$30,952	\$420,352	\$345,327	\$0	\$7,325	\$57,041	\$2,123,899	\$2,839,425
SHELBY COUNTY	\$3,987,773	\$154,395	\$35,994	\$675,625	\$487,702	\$0	\$462,298	\$5,803,787	\$6,795,563
MEMPHIS	\$15,536,671	\$0	\$7,779,839	\$3,695,703	\$4,440,253	\$1,569,148	\$478,472	\$33,500,086	\$34,457,158
SMITH COUNTY	\$143,064	\$13,500	\$14,073	\$35,432	\$0	\$4,010	\$5,858	\$215,937	\$366,530
STEWART COUNTY	\$97,719	\$2,000	\$17,413	\$19,141	\$1,000	\$8,103	\$9,615	\$154,991	\$314,851
SULLIVAN COUNTY	\$1,034,451	\$32,950	\$75,934	\$227,619	\$0	\$0	\$0	\$1,370,954	\$1,473,847
BRISTOL	\$409,594	\$10,000	\$99,239	\$88,128	\$29,298	\$13,919	\$32,750	\$682,928	\$888,996
KINGSPORT	\$643,411	\$10,000	\$200,600	\$167,721	\$10,532	\$135,569	\$41,228	\$1,209,061	\$1,626,357
SUMNER COUNTY	\$2,035,777	\$102,260	\$295,459	\$484,066	\$0	\$3,490	\$54,374	\$2,975,426	\$3,327,263
TIPTON COUNTY	\$710,269	\$17,950	\$111,749	\$134,812	\$89,621	\$3,576	\$42,071	\$1,110,048	\$1,395,779
COVINGTON	\$40,710	\$1,000	\$91,625	\$16,146	\$0	\$4,133	\$11,250	\$164,864	\$266,395
TROUSDALE COUNTY	\$36,718	\$7.000	\$14,905	\$7.225	\$0	\$21,580	\$493	\$87.921	\$159.265
UNICOI COUNTY	\$152,576	\$3,000	\$4,804	\$35,127	\$0	\$3,080	\$7,196	\$205,783	\$288,781
UNION COUNTY	\$126,933	\$2.667	\$25.087	\$20,237	\$0	\$3,336	\$6,986	\$185.246	\$235,379
VAN BUREN COUNTY	\$72.388	\$2,000	\$0	\$9,469	\$0	\$0	\$3,499	\$87,356	\$135.522
WARREN COUNTY	\$491.829	\$16,000	\$222.343	\$114,559	\$93,900	\$0	\$31.702	\$970.333	\$1,471,633
WASHINGTON COUNTY	\$576.355	\$14,478	\$0	\$104.394	\$0	\$3.946	\$24,742	\$723,915	\$1,192,459
JOHNSON CITY	\$766,095	\$23,000	\$114.603	\$161,363	\$2.746	\$6,342	\$16,537	\$1,090,686	\$1,296,225
WAYNE COUNTY	\$180,441	\$16,000	\$12,384	\$38,159	\$14.609	\$1.685	\$11,171	\$274.449	\$363,677
WEAKLEY COUNTY	\$423.950	\$12,500	\$7,539	\$59,130	\$10.000	\$21,887	\$20,807	\$555,813	\$695,340
WHITE COUNTY	\$307,989	\$11,000	\$0	\$52,433	\$45,454	\$7,614	\$17,188	\$441,678	\$547,043
WILLIAMSON COUNTY	\$2,155,815	\$79.000	\$157,618	\$542,964	\$413,309	\$247,002	\$6,195	\$3.601.903	\$4,791,189
*FRANKLIN	\$399.223	\$11.000	\$0	\$76.389	\$12,500	\$0	\$25.114	\$524,226	\$850.761
WILSON COUNTY	\$922,389	\$25,000	\$0 \$0	\$218,763	\$115,000	\$0 \$0	\$40,984	\$1,322,136	\$1,592,781
*LEBANON	\$194,276	\$5,000	\$0 \$0	\$30,057	\$39,626	\$254	\$59,895	\$329,108	\$528,059
GRAND TOTAL	\$84,034,972	\$2,045,236	\$16,852,740	\$18,522,532	\$8,582,942	\$3,879,105	\$4,389,057	\$138,306,584	\$171,152,696
GRAND IVIAL	φ0 4 ,034,972	φ 2,04 0,230	φ10,032,74U	φ10,322,332	φ0,302,942	φ3,079,105	\$4,309,03/	φ130,300, 3 84	φ171,152,090

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SUPPORT SERVICES-		CAREER							TOTAL
INSTRUCTIONAL STAFF	SUPERVISORS/	LADDER				MATERIALS,			EXPENDITURES
REGULAR INSTRUCTION	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	LIBRARY	MISCELLA-	FOR
PROGRAM	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	BOOKS/MEDIA	NEOUS	REGULAR INSTRUCTION
						-			
ANDERSON COUNTY	\$169,338	\$24,232	\$858,360	\$151,344	\$42,694	\$131,510	\$82,111	\$93,999	\$1,553,588
CLINTON	\$113,576	\$30,200	\$214,876	\$53,808	¢42,034 \$0	\$0	\$9,350	\$22,652	\$444,462
OAK RIDGE	\$133,682	\$28,630	\$752,006	\$133,294	\$23,143	\$147,856	\$64,676	\$71,040	\$1,354,327
BEDFORD COUNTY	\$186,570	\$25,875	\$481,327	\$110,545	\$8,167	\$2,092	\$14,587	\$141,697	\$970,860
BENTON COUNTY	\$92,820	\$8,550	\$191,686	\$69,094	\$5,653	\$10,434	\$25,860	\$27,914	\$432,011
BLEDSOE COUNTY	\$132,804	\$19,968	\$177,977	\$48,050	\$6,778	\$10,587	\$23,628	\$210,970	\$630,762
BLOUNT COUNTY	\$370,783	\$0	\$906,762	\$260,299	\$53,458	\$6,258	\$82,505	\$131,756	\$1,811,821
ALCOA	\$11,641	\$11,000	\$344,432	\$82,413	\$1,697	\$0,200	\$37,787	\$34,963	\$523,933
MARYVILLE	\$71,053	\$26,250	\$553,384	\$177,864	\$81,248	\$96,090	\$108,959	\$63,141	\$1,177,989
BRADLEY COUNTY	\$190,699	\$20,400	\$689,007	\$159,179	\$1,481	\$43,549	\$418,250	\$79,612	\$1,602,177
CLEVELAND	\$363,714	\$21,500	\$416,872	\$130,761	\$6,724	\$66,262	\$52,072	\$222,394	\$1,280,299
CAMPBELL COUNTY	\$242,045	\$15,000	\$666,818	\$198,192	\$78,426	\$35,490	\$67,201	\$131,360	\$1,434,532
CANNON COUNTY	\$77,603	\$12,940	\$106,646	\$42,407	\$0	\$5,680	\$19,998	\$16,455	\$281,729
CARROLL COUNTY	\$0	\$0	\$45,286	\$5,548	\$541	\$7,294	\$0	\$3,387	\$62,056
*HOLLOW ROCK-BR	\$39,984	\$3,000	\$85,831	\$17,532	\$3,477	\$5,992	\$11,315	\$31,709	\$198,840
*HUNTINGDON	\$57,754	\$11,500	\$130,716	\$31,356	\$17,950	\$6,547	\$10,049	\$20,094	\$285,966
*MCKENZIE	\$47,028	\$12,000	\$144,313	\$35,165	\$45,069	\$25,081	\$9,797	\$17,070	\$335,523
*S. CARROLL	\$0	\$1,000	\$33,824	\$4,743	\$7,574	\$1,890	\$3,391	\$10,563	\$62,985
*W. CARROLL	\$39,561	\$14,600	\$104,674	\$25,032	\$23,647	\$458	\$8,128	\$25,981	\$242,081
CARTER COUNTY	\$252,879	\$63,740	\$537,910	\$161,214	\$23,143	\$66,750	\$85,268	\$152,961	\$1,343,865
ELIZABETHTON	\$97,360	\$13,000	\$243,852	\$64,005	\$10,497	\$39,901	\$37,980	\$53,324	\$559,919
CHEATHAM COUNTY	\$261,375	\$32,993	\$570,821	\$149,480	\$16,800	\$5,143	\$173,629	\$100,835	\$1,311,076
CHESTER COUNTY	\$119,515	\$8,000	\$189,790	\$45,515	\$1,569	\$5,104	\$31,441	\$14,562	\$415,496
CLAIBORNE COUNTY	\$205,412	\$22,497	\$383,976	\$205,652	\$6,844	\$5,495	\$57,683	\$88,550	\$976,109
CLAY COUNTY	\$77,109	\$3,000	\$110,042	\$28,572	\$0	\$3,051	\$6,891	\$23,661	\$252,326
COCKE COUNTY	\$95,205	\$20,350	\$624,790	\$133,375	\$0	\$22,578	\$33,814	\$42,497	\$972,609
NEWPORT	\$0	\$2,000	\$80,057	\$11,671	\$1,193	\$3,724	\$6,643	\$8,122	\$113,410
COFFEE COUNTY	\$267,262	\$45,333	\$430,405	\$138,318	\$1,775	\$30,615	\$24,802	\$116,335	\$1,054,845
MANCHESTER	\$124,510	\$18,000	\$254,848	\$73,346	\$3,228	\$21,174	\$14,733	\$31,022	\$540,861
TULLAHOMA	\$69,740	\$11,000	\$360,899	\$72,441	\$4,340	\$0	\$55,100	\$33,441	\$606,961
CROCKETT COUNTY	\$91,665	\$7,500	\$124,878	\$32,171	\$336	\$7,479	\$36,412	\$38,872	\$339,313
ALAMO	\$6,450	\$1,000	\$33,799	\$4,292	\$1,369	\$627	\$2,000	\$14,517	\$64,054
BELLS	\$4,000	\$1,000	\$42,663	\$5,332	\$0	\$290	\$3,270	\$5,186	\$61,741
CUMBERLAND COUNTY	\$177,101	\$33,000	\$457,286	\$149,918	\$27,350	\$12,889	\$53,991	\$79,580	\$991,115
DAVIDSON COUNTY	\$1,615,956	\$217,328	\$9,607,890	\$2,169,796	\$2,834,873	\$492,672	\$719,133	\$1,307,638	\$18,965,286
DECATUR COUNTY	\$50,530	\$23,250	\$243,215	\$37,136	\$1,249	\$17,205	\$7,708	\$14,363	\$394,656
DEKALB COUNTY	\$100,533	\$21,000	\$234,947	\$55,300	\$29,042	\$18,270	\$13,308	\$53,019	\$525,419
DICKSON COUNTY	\$249,894	\$44,988	\$499,283	\$139,619	\$84,381	\$95,915	\$80,000	\$113,789	\$1,307,869
DYER COUNTY	\$161,697	\$21,000	\$348,878	\$93,288	\$99,980	\$212,369	\$45,121	\$139,356	\$1,121,689
DYERSBURG	\$169,310	\$13,666	\$349,499	\$94,102	\$91,643	\$60,258	\$21,211	\$138,291	\$937,980
FAYETTE COUNTY	\$160,253	\$18,540	\$349,507	\$84,470	\$34,547	\$8,687	\$57,991	\$136,856	\$850,851
FENTRESS COUNTY	\$126,083	\$13,300	\$179,524	\$67,134	\$15,796	\$1,530	\$15,404	\$42,017	\$460,788
FRANKLIN COUNTY	\$162,562	\$15,000	\$536,581	\$106,236	\$14,746	\$2,353	\$25,999	\$62,397	\$925,874
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$159,170	\$11,000	\$200,336	\$57,340	\$4,415	\$13,248	\$13,250	\$46,959	\$505,718
*MILAN	\$65,566	\$57,405	\$205,081	\$51,151	\$4,314	\$5,791	\$53,060	\$54,287	\$496,655
*TRENTON	\$74,409	\$14,667	\$192,732	\$39,401	\$54,058	\$1,705	\$15,518	\$43,141	\$435,631
*BRADFORD	\$39,870	\$12,000	\$83,959	\$20,005	\$31,169	\$0	\$6,509	\$10,458	\$203,970
*GIBSON CO. SPEC.	\$100,824	\$29,000	\$194,218	\$60,693	\$96,508	\$118,955	\$12,037	\$67,693	\$679,928

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SUPPORT SERVICES-		CAREER							TOTAL
INSTRUCTIONAL STAFF	SUPERVISORS/	LADDER				MATERIALS,			EXPENDITURES
REGULAR INSTRUCTION	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	LIBRARY	MISCELLA-	FOR
PROGRAM	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	BOOKS/MEDIA	NEOUS	REGULAR INSTRUCTION
						-			
GILES COUNTY	\$194,122	\$30,947	\$425,676	\$132,743	\$4,478	\$15,486	\$22,771	\$86,042	\$912,265
GRAINGER COUNTY	\$96,715	\$8,000	\$239,683	\$62,768	\$4,756	\$30,290	\$0	\$40,784	\$482,996
GREENE COUNTY	\$171,082	\$28,980	\$889,671	\$222,254	\$48,836	\$47,318	\$42,198	\$73,274	\$1,523,613
GREENEVILLE	\$75,313	\$9,417	\$433,656	\$178,932	\$42,801	\$97,419	\$20,469	\$128,738	\$986,745
GRUNDY COUNTY	\$85,846	\$16,000	\$145,698	\$45,862	\$0	\$681	\$4,948	\$331,409	\$630,444
HAMBLEN COUNTY	\$47,349	\$0	\$92,625	\$30,208	\$0	\$107,937	\$40,648	\$89,042	\$407,809
HAMILTON COUNTY	\$1,671,223	\$4,939	\$5,088,223	\$1,371,707	\$1,007,089	\$202,697	\$46,261	\$950,474	\$10,342,613
HANCOCK COUNTY	\$114,043	\$10,500	\$139,769	\$38,019	\$4,108	\$6,626	\$20,857	\$20,340	\$354,262
HARDEMAN COUNTY	\$143,857	\$31,450	\$342,698	\$98,794	\$7,687	\$65,218	\$134,906	\$101,104	\$925,714
HARDIN COUNTY	\$176,780	\$20,000	\$373,604	\$107,557	\$6,500	\$21,064	\$41,427	\$59,799	\$806,731
HAWKINS COUNTY	\$228,698	\$29,000	\$543,790	\$151,133	\$15,003	\$87,506	\$47,969	\$137,736	\$1,240,835
ROGERSVILLE	\$1,500	\$1,000	\$44,568	\$9,520	\$480	\$335	\$3,000	\$10,500	\$70,903
HAYWOOD COUNTY	\$165,032	\$14,371	\$290,407	\$73,776	\$1,541	\$12,480	\$27,520	\$37,454	\$622,581
HENDERSON COUNTY	\$150,684	\$28,500	\$335,416	\$78,697	\$0	\$12,459	\$38,657	\$41,286	\$685,699
LEXINGTON	\$26,640	\$2,500	\$46,736	\$12,687	\$1,565	\$1,739	\$14,165	\$4,982	\$111,014
HENRY COUNTY	\$142,621	\$33,000	\$365,746	\$75,952	\$690	\$2,713	\$44,787	\$61,694	\$727,203
*PARIS	\$52,094	\$8,000	\$180,264	\$33,142	\$35,460	\$0	\$2,765	\$39,373	\$351,098
HICKMAN COUNTY	\$90,583	\$0	\$469,123	\$114,943	\$25,971	\$22,247	\$22,800	\$184,253	\$929,920
HOUSTON COUNTY	\$56,213	\$1,000	\$153,284	\$33,417	\$39,000	\$19,510	\$5,000	\$33,640	\$341,064
HUMPHREYS COUNTY	\$181,828	\$0	\$200,217	\$62,912	\$13,113	\$0	\$24,900	\$27,852	\$510,822
JACKSON COUNTY	\$89,069	\$6,000	\$141,477	\$34,822	\$3,304	\$9,274	\$2,393	\$13,305	\$299,644
JEFFERSON COUNTY	\$216,453	\$24,950	\$733,586	\$211,398	\$3,940	\$56,231	\$55,444	\$115,764	\$1,417,766
JOHNSON COUNTY	\$110,057	\$26,223	\$313,220	\$72,918	\$2,196	\$45,509	\$26,001	\$59,403	\$655,527
KNOX COUNTY	\$1,969,172	\$152,981	\$6,788,640	\$1,380,324	\$226,001	\$271,646	\$9,874	\$401,895	\$11,200,533
LAKE COUNTY	\$51,572	\$12,095	\$105,723	\$31,595	\$0	\$12,473	\$13,949	\$35,044	\$262,451
LAUDERDALE COUNTY	\$169,184	\$48,000	\$306,530	\$92,652	\$41,637	\$55,561	\$23,229	\$34,818	\$771,611
LAWRENCE COUNTY	\$148,774	\$46,153	\$617,474	\$151,102	\$905	\$8,051	\$0	\$91,248	\$1,063,707
LEWIS COUNTY	\$81,897	\$10,000	\$151,671	\$37,836	\$6,024	\$5,134	\$37,936	\$18,084	\$348,582
LINCOLN COUNTY	\$96,181	\$19,000	\$490,375	\$101,333	\$1,211	\$4,711	\$16,818	\$73,871	\$803,500
FAYETTEVILLE	\$91,272	\$11,667	\$80,965	\$32,306	\$0	\$0	\$118,023	\$14,166	\$348,399
LOUDON COUNTY	\$164,720	\$14,000	\$532,697	\$143,295	\$73,582	\$33,475	\$35,872	\$108,505	\$1,106,146
LENOIR CITY	\$75,421	\$22,039	\$244,158	\$54,146	\$2,544	\$1,793	\$0	\$64,025	\$464,126
MCMINN COUNTY	\$208,208	\$28,460	\$676,160	\$174,693	\$2,325	\$867	\$23,515	\$102,966	\$1,217,194
ATHENS	\$89,202	\$10,600	\$351,526	\$97,176	\$43,433	\$6,184	\$45,668	\$61,605	\$705,394
ETOWAH	\$0	\$0	\$47,245	\$8,036	\$140	\$2,701	\$3,003	\$7,817	\$68,942
MCNAIRY COUNTY	\$176,646	\$11,000	\$337,616	\$81,904	\$19,634	\$20,088	\$34,437	\$69,069	\$750,394
MACON COUNTY	\$126,734	\$21,000	\$335,437	\$64,619	\$0	\$48,809	\$21,855	\$75,959	\$694,413
MADISON COUNTY	\$667,073	\$58,299	\$1,402,516	\$352,935	\$44,594	\$505,592	\$274,480	\$288,490	\$3,593,979
MARION COUNTY	\$74,334	\$12,000	\$358,570	\$82,742	\$47,974	\$24,568	\$50,000	\$57,090	\$707,278
*RICHARD CITY	\$1,000	\$0	\$0	\$114	\$8,250	\$0	\$3,486	\$6,513	\$19,363
MARSHALL COUNTY	\$220,272	\$17,000	\$414,051	\$119,216	\$18,093	\$11,520	\$20,946	\$43,942	\$865,040
	\$278,120	\$37,819	\$1,381,777	\$310,670	\$111,155	\$181,896	\$52,791	\$162,429	\$2,516,657
MEIGS COUNTY	\$117,880	\$8,000	\$38,822	\$17,063	\$0 \$40,400	\$18,961	\$12,769	\$28,342	\$241,837
MONROE COUNTY	\$107,017	\$15,310	\$464,921	\$125,841	\$40,439	\$83,194	\$65,685	\$59,069	\$961,476
SWEETWATER	\$47,634	\$5,200	\$161,225	\$40,158	\$19,187	\$9,795	\$24,161	\$31,335	\$338,695
	\$611,028	\$105,916	\$2,624,038	\$703,002	\$695,386	\$3,779,743	\$270,545	\$163,926	\$8,953,584
MOORE COUNTY	\$45,864	\$3,990	\$127,451	\$25,931	\$752	\$2,187	\$10,625	\$22,601	\$239,401
	\$69,804 \$182,700	\$25,875	\$305,987	\$66,720 \$97,525	\$253,180	\$59,153	\$29,106 \$45,264	\$64,213	\$874,038
OBION COUNTY	\$183,790	\$22,760	\$383,990	\$87,525	\$0	\$18,556	\$45,364	\$58,983	\$800,968

TABLE 29 2000-2001

SUPPORT SERVICES-		CAREER							TOTAL
INSTRUCTIONAL STAFF-	SUPERVISORS/	LADDER				MATERIALS,			EXPENDITURES
REGULAR INSTRUCTION	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	LIBRARY	MISCELLA-	FOR
PROGRAM	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	BOOKS/MEDIA	NEOUS	REGULAR INSTRUCTION
UNION CITY	\$53,775	\$20,500	\$240,709	\$60,097	\$13,000	\$0	\$13,112	\$20,833	\$422,026
OVERTON COUNTY	\$45,498	\$15,500	\$204,672	\$47,908	\$10,584	\$5,679	\$10,240	\$18,679	\$358,760
PERRY COUNTY	\$60,862	\$7,000	\$105,466	\$21,418	\$395	\$1,307	\$0	\$9,003	\$205,451
PICKETT COUNTY	\$55,496	\$6,000	\$108,116	\$25,645	\$0	\$0	\$4,956	\$12,359	\$212,572
POLK COUNTY	\$89,403	\$13,000	\$195,816	\$54,353	\$5,012	\$1,141	\$16,119	\$53,727	\$428,571
PUTNAM COUNTY	\$252,641	\$46,000	\$1,024,942	\$251,663	\$10,844	\$104,687	\$60,428	\$98,311	\$1,849,516
RHEA COUNTY	\$48,449	\$3,000	\$204,995	\$50,621	\$27,713	\$105,609	\$38,166	\$47,731	\$526,284
DAYTON	\$0	\$1,000	\$93,694	\$17,252	\$0	\$1,626	\$4,879	\$4,931	\$123,382
ROANE COUNTY	\$148,084	\$27,416	\$731,491	\$168,049	\$82,744	\$91,791	\$54,053	\$37,281	\$1,340,909
HARRIMAN	\$50,189	\$7,000	\$168,589	\$32,822	\$7,837	\$23,402	\$15,495	\$19,890	\$325,224
ROBERTSON COUNTY	\$304,378	\$22,500	\$666,239	\$247,899	\$626	\$41,122	\$103,621	\$59,578	\$1,445,963
RUTHERFORD COUNTY	\$564,172	\$111,781	\$2,865,548	\$664,549	\$64,160	\$63,857	\$101,838	\$210,942	\$4,646,847
MURFREESBORO	\$125,363	\$18,624	\$832,373	\$195,159	\$0	\$549	\$91,902	\$48,590	\$1,312,560
SCOTT COUNTY	\$93,870	\$5,000	\$308,634	\$59,531	\$26,398	\$4,918	\$42,790	\$87,444	\$628,585
*ONEIDA	\$71,382	\$6,000	\$203,836	\$46,286	\$22,226	\$13,186	\$10,269	\$53,666	\$426,851
SEQUATCHIE COUNTY	\$76,385	\$7,000	\$171,736	\$39,296	\$139	\$29,791	\$12,000	\$28,739	\$365,086
SEVIER COUNTY	\$428,799	\$86,185	\$1,480,047	\$334,101	\$77,811	\$39,686	\$249,028	\$148,762	\$2,844,419
SHELBY COUNTY	\$1,785,753	\$111,923	\$4,227,036	\$997,815	\$55,722	\$35,988	\$399,827	\$598,051	\$8,212,115
MEMPHIS	\$694,706	\$0	\$21,740,713	\$3,117,063	\$6,855,296	\$5,865,639	\$730,648	\$2,516,112	\$41,520,177
SMITH COUNTY	\$65,603	\$11,000	\$132,800	\$35,801	\$7,485	\$29,978	\$3,992	\$48,155	\$334,814
STEWART COUNTY	\$120,493	\$7,500	\$140,593	\$51,497	\$11,137	\$45,723	\$8,621	\$37,778	\$423,342
SULLIVAN COUNTY	\$453,325	\$58,905	\$1,615,361	\$430,123	\$184,127	\$233,695	\$64,611	\$101,396	\$3,141,543
BRISTOL	\$285,879	\$31,000	\$1,091,272	\$226,637	\$87,126	\$126,684	\$35,633	\$215,812	\$2,100,043
KINGSPORT	\$268,914	\$21,980	\$1,020,051	\$254,655	\$45,058	\$104,666	\$70,731	\$305,278	\$2,091,333
SUMNER COUNTY	\$493,318	\$157,306	\$2,537,451	\$628,042	\$71,290	\$151,868	\$194,260	\$317,714	\$4,551,249
TIPTON COUNTY	\$384,945	\$51,000	\$514,964	\$173,672	\$14,459	\$17,842	\$115,000	\$80,073	\$1,351,955
COVINGTON	\$50,986	\$5,000	\$196,225	\$45,862	\$556	\$6,651	\$9,185	\$62,882	\$377,347
TROUSDALE COUNTY	\$55,693	\$5,000	\$69,303	\$18,757	\$1,795	\$1,212	\$11,502	\$15,405	\$178,667
UNICOI COUNTY	\$109,702	\$13,199	\$312,844	\$87,875	\$2,200	\$8,334	\$55,766	\$54,187	\$644,107
UNION COUNTY	\$130,314	\$7,500	\$267,386	\$60,556	\$88,727	\$254,217	\$12,048	\$32,395	\$853,143
VAN BUREN COUNTY	\$48,510	\$13,000	\$116,924	\$26,004	\$6,806	\$64,879	\$11,931	\$12,466	\$300,520
WARREN COUNTY	\$202,774	\$40,000	\$474,308	\$95,850	\$3,600	\$20,610	\$59,760	\$74,017	\$970,919
WASHINGTON COUNTY	\$220,948	\$46,026	\$957,960	\$219,194	\$57,701	\$189,633	\$122,843	\$174,737	\$1,989,042
JOHNSON CITY	\$206,518	\$45,200	\$885,148	\$245,756	\$70,356	\$35,493	\$0	\$227,637	\$1,716,108
WAYNE COUNTY	\$104,414	\$28,910	\$290,777	\$77,489	\$21,281	\$15,763	\$33,216	\$49,753	\$621,603
WEAKLEY COUNTY	\$251,647	\$30,435	\$445,089	\$117,867	\$11,515	\$48,841	\$57,015	\$89,366	\$1,051,775
WHITE COUNTY	\$74,436	\$24,000	\$313,528	\$57,237	\$9,223	\$186,161	\$33,648	\$92,064	\$790,297
WILLIAMSON COUNTY	\$366,822	\$63,515	\$2,033,083	\$612,396	\$163,698	\$312,984	\$191,000	\$231,081	\$3,974,579
*FRANKLIN	\$266,287	\$13,807	\$709,362	\$190,590	\$41,970	\$26,119	\$93,170	\$234,503	\$1,575,808
WILSON COUNTY	\$288,582	\$35,000	\$980,969	\$310,889	\$152,952	\$506,793	\$69,458	\$117,860	\$2,462,503
*LEBANON	\$124,260	\$22,500	\$340,066	\$72,134	\$0	\$629	\$20,045	\$46,109	\$625,743
GRAND TOTAL	\$27,111,071	\$3,382,355	\$106,315,281	\$24,195,104	\$15,141,425	\$16,726,998	\$7,926,399	\$15,880,036	\$216,678,669

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0		\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0		\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	• •	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0		\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0		\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	• -	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0		\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0		\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0		\$0	\$0	\$0
ELIZABETHTON	\$0	\$0	\$0		\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	• •	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0		\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	• •	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0		\$0	\$0	\$0
NEWPORT	\$0	\$0	\$0		\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0		\$0	\$0	\$0
MANCHESTER	\$0	\$0	\$0		\$0	\$0	\$0
	\$0	\$0	\$0		\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0		\$0	\$0	\$0
ALAMO	\$0	\$0	\$0		\$0	\$0	\$0
BELLS CUMBERLAND COUNTY	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
DAVIDSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	• •	\$0 \$0		\$0 \$11,254
DECATUR COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	. ,	\$0 \$0	\$0 \$0	\$11,254 \$0
DEKALB COUNTY	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0
DICKSON COUNTY	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0
DYER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
DYERSBURG	\$0 \$0	\$0 \$0	\$0	• •	\$0 \$0	\$0 \$0	\$0 \$0
FAYETTE COUNTY	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0
FENTRESS COUNTY	\$0 \$0	\$0 \$0	\$0	• -	\$0 \$0	\$0 \$0	\$0 \$0
FRANKLIN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
GIBSON COUNTY	N/A	"so N/A	"so N/A	N/A	پې N/A	"u N/A	۵۵ N/A
HUMBOLDT	\$0	\$0	\$0		\$0	\$0	\$0
*MILAN	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
*TRENTON	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$4 249	\$0	\$0	\$0 \$25.070	\$0	\$0 \$0.019	\$0
	\$4,348	\$62,120	\$6,883	\$25,076	\$0 \$0	\$2,018	\$100,445
	\$0 \$0	\$0 \$0	\$0	\$0 ¢0	• •	\$0	\$0 \$0
HUMPHREYS COUNTY JACKSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
JEFFERSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
JOHNSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
KNOX COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
LAKE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$464	\$464
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$1,000	\$0	\$113	\$0	\$0	\$323	\$1,436
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ALTERNATIVE PROGRAMS	DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$364,720	\$819,512	\$400,653	\$95,748	\$77,002	\$96,023	\$1,853,658
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0	\$0 ¢0	\$0	\$0 \$0	\$0 ¢0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 ¢0	\$0	\$0 \$0
	\$0 \$0	\$0 ©	\$0 \$0	\$0 \$0	\$0 ¢0	\$0	\$0 ¢0
WILLIAMSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 ¢0
			\$0 \$0	• -	\$0 ¢0		\$0 ¢0
WILSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
*LEBANON	\$0	\$U	\$0	\$0	\$U	\$0	\$0

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
GRAND TOTAL	\$370,068	\$881,632	\$407,649	\$132,078	\$77,002	\$98,828	\$1,967,257

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$62,183	\$8,500	\$297,562	\$59,736	\$195,056	\$37,695	\$80,961	\$741,69
CLINTON	\$60,435	\$6,800	\$44,163	\$19,646	\$0	\$1,459	\$16,260	\$148,76
OAK RIDGE	\$37,260	\$8,000	\$297,264	\$47,697	\$4,370	\$1,989	\$19,167	\$415,74
BEDFORD COUNTY	\$44,565	\$1,852	\$98,465	\$24,754	\$3,132	\$20,495	\$19,562	\$212,8
BENTON COUNTY	\$42,150	\$1,000	\$46,537	\$18,099	\$4,549	\$0	\$5,954	\$118,2
BLEDSOE COUNTY	\$49,225	\$4,000	\$23,424	\$10,349	\$6,196	\$4,860	\$16,996	\$115,0
BLOUNT COUNTY	\$51,888	\$0	\$415,787	\$82,175	\$97,829	\$0	\$26,256	\$673,9
ALCOA	\$0	\$2,182	\$67,281	\$21,105	\$3,797	\$4,564	\$7,143	\$106,0
MARYVILLE	\$66,544	\$15,600	\$246,099	\$73,786	\$68,173	\$7,200	\$24,567	\$501,9
BRADLEY COUNTY	\$63,808	\$15,100	\$426,572	\$85,855	\$0	\$909	\$27,855	\$620,0
CLEVELAND	\$37,813	\$3,000	\$19,170	\$10,194	\$0	\$30,665	\$12,072	\$112,9
CAMPBELL COUNTY	\$55,979	\$2,000	\$124,630	\$17,518	\$5,857	\$8,011	\$30,456	\$244,4
CANNON COUNTY	\$42,756	\$2,000	\$38,172	\$15,631	\$13,164	\$22,353	\$6,426	\$140,5
CARROLL COUNTY	\$43,880	\$7,000	\$480	\$6,789	\$0	\$599	\$548	\$59,2
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$862	\$0	\$0	\$980	\$8,6
*HUNTINGDON	\$16,669	\$0	\$0	\$3,203	\$0	\$0	\$5,682	\$25,5
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$442	\$4
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$895	\$8
*W. CARROLL	\$9,853	\$0	\$6,280	\$2,446	\$767	\$0	\$6,643	\$25,9
CARTER COUNTY	\$74,070	\$8,000	\$217,900	\$71,228	\$53,332	\$21,664	\$38,912	\$485,1
ELIZABETHTON	\$40,322	\$3,000	\$22,055	\$10,765	\$679	\$1,492	\$7,572	\$85,8
CHEATHAM COUNTY	\$46,892	\$3,000	\$333,259	\$65,411	\$9,023	\$37,239	\$29,020	\$523,8
CHESTER COUNTY	\$30,596	\$0	\$39,067	\$11,715	\$0	\$428	\$7,912	\$89,7
CLAIBORNE COUNTY	\$68,094	\$2,000	\$131,191	\$30,661	\$10,895	\$2,588	\$45,484	\$290,9
CLAY COUNTY	\$40,285	\$1,000	\$66,746	\$15,017	\$705	\$3,914	\$4,888	\$132,5
COCKE COUNTY	\$49,240	\$3,600	\$53,423	\$17,628	\$0	\$0	\$23,145	\$147,0
NEWPORT	\$0	\$0	\$0	\$0	\$11,100	\$0	\$543	\$11,6
COFFEE COUNTY	\$44,260	\$1,000	\$67,600	\$23,307	\$5,790	\$5,826	\$22,856	\$170,6
MANCHESTER	\$41,692	\$2,000	\$101,518	\$32,207	\$1,666	\$6,513	\$10,065	\$195,6
TULLAHOMA	\$58,778	\$1,000	\$43,131	\$13,486	\$0	\$0	\$550	\$116,9
CROCKETT COUNTY	\$23,415	\$500	\$0	\$3,286	\$14,539	\$3,154	\$2,636	\$47,5
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$1,651	\$1,6
BELLS	\$3,250	\$0	\$0	\$370	\$0	\$0	\$512	\$4,1
CUMBERLAND COUNTY	\$62,264	\$11,000	\$228,090	\$69,099	\$2,115	\$7,216	\$24,680	\$404,4
DAVIDSON COUNTY	\$604,826	\$14,265	\$466,043	\$275,673	\$29,303	\$8,456	\$162,856	\$1,561,4
DECATUR COUNTY	\$41,240	\$1,000	\$6,702	\$6,504	\$0	\$2,912	\$8,015	\$66,3
DEKALB COUNTY	\$44,942	\$7,000	\$86,737	\$23,204	\$14,991	\$1,256	\$9,467	\$187,5
DICKSON COUNTY	\$113,073	\$11,000	\$251,088	\$63,478	\$27,883	\$5,687	\$30,454	\$502,6
DYER COUNTY	\$58,111	\$7,000	\$12,810	\$15,145	\$1,827	\$2,746	\$29,862	\$127,5
DYERSBURG	\$54,153	\$1,000	\$68,949	\$26,020	\$0	\$6,676	\$10,432	\$167,2
FAYETTE COUNTY	\$50,067	\$5,000	\$128,584	\$30,977	\$0	\$0	\$29,726	\$244,3
ENTRESS COUNTY	\$48,019	\$5,000	\$47,724	\$15,796	\$4,757	\$3,026	\$8,491	\$132,8
RANKLIN COUNTY	\$50,977	\$1,000	\$163,257	\$35,603	\$73,894	\$15,244	\$22,795	\$362,7
SIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
HUMBOLDT	\$44,257	\$0	\$25,604	\$9,367	\$3,542	\$333	\$31,044	\$114,1
*MILAN	\$47,259	\$5,000	\$50,670	\$16,311	\$330	\$462	\$6,229	\$126,2
*TRENTON	\$19,131	\$2,333	\$16,641	\$5,197	\$8,394	\$0	\$6,286	\$57,9
*BRADFORD	\$9,500	\$0	\$0	\$1,008	\$0	\$0	\$1,790	\$12,2
*GIBSON CO. SPEC.	\$28,727	\$3,500	\$14,586	\$7,211	\$1,902	\$8,078	\$10,795	\$74,7
GILES COUNTY	\$96,353	\$5,000	\$38,025	\$25,390	\$163,081	\$3,290	\$22,766	\$353,9
GRAINGER COUNTY	\$50,823	\$1,000	\$46,668	\$13,167	\$106,949	\$13,588	\$48,846	\$281,0
GREENE COUNTY	\$55,369	\$8,000	\$173,548	\$46,796	\$23,363	\$8,063	\$26,383	\$341,5
GREENEVILLE	\$45,938	\$2,417	\$107,086	\$28,130	\$0	\$2,734	\$12,788	\$199,0

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
GRUNDY COUNTY	\$38,046	\$1,000	\$107,120	\$17,867	\$7,391	\$3,705	\$44.388	\$219,51
HAMBLEN COUNTY	\$55,286	\$3,600	\$65,005	\$19,293	\$7,904	\$5,270	\$32,230	\$188,58
HAMILTON COUNTY	\$606,254	\$0	\$1,992,906	\$476,818	\$19,648	\$49,462	\$189,297	\$3,334,38
HANCOCK COUNTY	\$3,573	\$1,000	\$36,724	\$7,447	\$17,040	\$17,967	\$12,134	\$95,88
HARDEMAN COUNTY	\$43,786	\$8,000	\$308,093	\$48,661	\$676	\$0	\$32,675	\$441,89
HARDIN COUNTY	\$52,360	\$2,000	\$121,893	\$38,648	\$100	\$3,883	\$29,157	\$248,04
HAWKINS COUNTY	\$102,147	\$15,290	\$322,622	\$72,175	\$25,924	\$77,922	\$64,094	\$680,1
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171	\$3,1
HAYWOOD COUNTY	\$50,428	\$2,000	\$39,841	\$12,591	\$746	\$1,479	\$12,062	\$119,14
HENDERSON COUNTY	\$48,812	\$4,000	\$48,801	\$14,366	\$0	\$5,602	\$29,693	\$151,2
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HENRY COUNTY	\$48,157	\$7,000	\$37,459	\$13,597	\$56,689	\$0	\$13,062	\$175,9
*PARIS	\$14,226	\$0	\$0	\$1,617	\$0	\$0	\$0	\$15,84
HICKMAN COUNTY	\$49,086	\$0	\$20,116	\$8,202	\$8,453	\$0	\$1,242	\$87,0
HOUSTON COUNTY	\$39,742	\$2,000	\$36,740	\$7,793	\$216	\$2,789	\$2,923	\$92,2
HUMPHREYS COUNTY	\$41,103	\$0	\$15,113	\$11,264	\$0	\$0	\$7,375	\$74,8
JACKSON COUNTY	\$28,044	\$1,900	\$55,747	\$12,446	\$6,152	\$308	\$13,097	\$117,6
JEFFERSON COUNTY	\$54,128	\$2,000	\$161,064	\$54,008	\$203,552	\$1,498	\$12,594	\$488,8
JOHNSON COUNTY	\$43,106	\$1,000	\$70,450	\$20,010	\$0	\$6,312	\$17,222	\$158,1
	\$848,658	\$42,000	\$3,179,277	\$601,097	\$180,718	\$207,928	\$269,704	\$5,329,3
	\$9,161	\$0	\$6,381	\$2,095	\$0	\$0	\$433	\$18,0
	\$53,146 \$86,410	\$11,000 \$11,000	\$143,996 \$124,484	\$35,948 \$35,670	\$76,752	\$760	\$20,671	\$342,2
LAWRENCE COUNTY LEWIS COUNTY	\$86,410	\$11,000 \$8.000	\$124,484	\$35,670 \$13,696	\$67,668 \$47,030	\$15,408 \$0	\$9,637 \$1,989	\$350,2 \$152,3
LEWIS COUNTY	\$27,655 \$47,966	\$8,000 \$1,000	\$33,739	\$13,696	\$47,039 \$0	۵۵ \$154	\$1,989	\$152,3
FAYETTEVILLE	\$26,239	\$483	\$33,739 \$11,982	\$6,387	\$0 \$0	\$154	\$2,228	\$123,6
LOUDON COUNTY	\$20,239	\$403	\$107,000	\$31,929	\$0 \$14,901	\$0	\$11,050	\$227,4
LENOIR CITY	\$26,826	\$1,000	\$66,695	\$12,543	\$0	\$0 \$0	\$5,667	\$112,7
MCMINN COUNTY	\$56,940	\$8,000	\$85,910	\$28,264	\$36,197	\$11,902	\$27,255	\$254,4
ATHENS	\$38,254	\$0,000 \$0	\$70,549	\$17,060	\$0	\$0	\$10,116	\$135.9
ETOWAH	\$4,404	\$0	¢70,045 \$0	\$502	\$0	\$0 \$0	\$3,825	\$8.7
MCNAIRY COUNTY	\$46,717	\$2,000	\$89,937	\$19,619	\$0	\$973	\$37,495	\$196.7
MACON COUNTY	\$45,708	\$8,000	\$103,894	\$22,769	\$6,773	\$8,989	\$14,100	\$210,2
MADISON COUNTY	\$115,698	\$5,000	\$210,697	\$74,027	\$0	\$0	\$48,892	\$454,3
MARION COUNTY	\$48,036	\$6,000	\$195,432	\$42,213	\$130	\$28,450	\$19,804	\$340,0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	++++,+
MARSHALL COUNTY	\$76,420	\$1,000	\$166,918	\$52,151	\$0	\$296	\$17,671	\$314,4
MAURY COUNTY	\$64,422	\$5,500	\$365,097	\$78,374	\$12,626	\$17,712	\$78,801	\$622,5
MEIGS COUNTY	\$26,969	\$4,000	\$53,271	\$9,595	\$11,500	\$5,108	\$3,827	\$114,2
MONROE COUNTY	\$49,874	\$8,000	\$275,762	\$73,468	\$9,783	\$0	\$35,897	\$452,7
SWEETWATER	\$4,792	\$0	\$43,358	\$7,869	\$0	\$4,987	\$3,044	\$64,0
MONTGOMERY COUNTY	\$192,853	\$22,633	\$796,897	\$188,883	\$3,476	\$68,999	\$91,778	\$1,365,5
MOORE COUNTY	\$0	\$0	\$2,000	\$214	\$0	\$0	\$3,058	\$5,2
MORGAN COUNTY	\$49,098	\$1,917	\$39,090	\$15,185	\$764	\$0	\$14,074	\$120,1
DBION COUNTY	\$50,587	\$1,000	\$57,356	\$14,987	\$0	\$0	\$20,804	\$144,7
UNION CITY	\$52,701	\$7,000	\$0	\$12,232	\$1,279	\$0	\$1,971	\$75,1
OVERTON COUNTY	\$43,308	\$7,500	\$81,233	\$20,394	\$574	\$2,674	\$21,304	\$176,9
PERRY COUNTY	\$45,664	\$1,000	\$23,685	\$13,138	\$280	\$408	\$5,254	\$89,4
PICKETT COUNTY	\$27,148	\$1,000	\$2,865	\$5,592	\$1,155	\$0	\$657	\$38,4
POLK COUNTY	\$22,824	\$1,000	\$8,273	\$8,217	\$219	\$4,911	\$13,888	\$59,3
PUTNAM COUNTY	\$50,260	\$15,900	\$403,453	\$94,741	\$97,150	\$63,454	\$76,725	\$801,6
RHEA COUNTY	\$43,217	\$5,000	\$98,918	\$29,893	\$3,647	\$3,293	\$12,371	\$196,3
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$865	\$8

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROANE COUNTY	\$59,335	\$3,000	\$511,208	\$112,468	\$42,708	\$41,226	\$33,401	\$803,346
HARRIMAN	\$39,869	\$750	\$56,927	\$21,015	\$148	\$13,369	\$2,872	\$134,950
ROBERTSON COUNTY	\$115,284	\$6,000	\$531,964	\$114,698	\$2,420	\$0	\$25,842	\$796,208
RUTHERFORD COUNTY	\$130,319	\$32,300	\$911,507	\$207,581	\$26,457	\$77,407	\$140,977	\$1,526,548
MURFREESBORO	\$56,737	\$3,000	\$180,577	\$47,032	\$0	\$7,256	\$22,272	\$316,874
SCOTT COUNTY	\$43,332		\$65,118	\$17,449	\$0	\$0	\$14,690	\$142,589
*ONEIDA	\$45,403		\$15,860	\$11,812	\$3,079	\$0	\$4,951	\$82,105
SEQUATCHIE COUNTY	\$44,496		\$80,495	\$19,445	\$289	\$3,216	\$19,828	\$169,769
SEVIER COUNTY	\$59,026		\$170,411	\$47,833	\$0	\$0	\$47,819	\$332,089
SHELBY COUNTY	\$360,256		\$3,722,286	\$779,250	\$16,957	\$25,082	\$78,765	\$4,987,596
MEMPHIS	\$101,556		\$2,128,414	\$250,451	\$20,025	\$12,905	\$125,074	\$2,638,425
SMITH COUNTY	\$30,418		\$48,790	\$18,706	\$11,712	\$9,475	\$23,426	\$147,527
STEWART COUNTY	\$39,674	\$7,000	\$56,409	\$17,758	\$26,267	\$7,868	\$4,545	\$159,521
SULLIVAN COUNTY	\$68,226		\$32,838	\$21,233	\$37,973	\$3,604	\$40,150	\$205,024
BRISTOL	\$37,081	\$7,000	\$66,218	\$18,262	\$233	\$4,033	\$21,594	\$154,421
KINGSPORT	\$64,717	\$7,000	\$161,328	\$48,578	\$34,541	\$6,291	\$19,489	\$341,944
SUMNER COUNTY	\$341,697	\$27,054	\$761,574	\$220,389	\$15,081	\$10,429	\$85,601	\$1,461,825
TIPTON COUNTY	\$103,615		\$0	\$20,995	\$892	\$0	\$32,576	\$160,078
COVINGTON	\$0		\$10,380	\$3,735	\$0	\$1,650	\$4,145	\$19,910
TROUSDALE COUNTY	\$44,133	\$0	\$52,420	\$12,177	\$0	\$6,263	\$1,398	\$116,391
UNICOI COUNTY	\$49,922	\$1,000	\$43,443	\$18,803	\$0	\$179	\$35,505	\$148,852
UNION COUNTY	\$60,795		\$16,380	\$8,386	\$0	\$0	\$19,992	\$106,553
VAN BUREN COUNTY	\$25,700		\$14,410	\$4,944	\$0	\$0	\$1,599	\$50,653
WARREN COUNTY	\$54,453	\$11,000	\$195,926	\$41,690	\$347,152	\$408	\$36,418	\$687,047
WASHINGTON COUNTY	\$63,518		\$74,292	\$26,645	\$42,226	\$55,813	\$52,153	\$319,101
JOHNSON CITY	\$73,351	\$3,600	\$23,316	\$55,015	\$66,467	\$7,496	\$35,698	\$264,943
WAYNE COUNTY	\$48,527	\$9,000	\$84,046	\$23,982	\$6,191	\$12,825	\$30,148	\$214,719
WEAKLEY COUNTY	\$59,175		\$133,735	\$24,279	\$3,045	\$11,100	\$9,404	\$246,328
	\$24,829		\$78,924	\$17,253	\$2,048	\$0	\$8,547	\$132,601
WILLIAMSON COUNTY	\$78,151	\$9,110	\$785,867	\$184,989	\$112,076	\$110,809	\$55,310	\$1,336,312
*FRANKLIN WILSON COUNTY	\$61,908	\$7,600 \$0,000	\$174,697	\$46,169	\$0 \$0	\$24,573	\$17,212 \$15,593	\$332,159
*LEBANON	\$67,789		\$368,175	\$99,105		\$4,724		\$564,386
	\$61,000	\$12,500	\$158,871	\$34,069	\$8,348	\$0	\$19,896	\$294,684
GRAND TOTAL	\$8,908,632	\$629,330	\$27,222,435	\$6,527,076	\$2,726,407	\$1,394,049	\$3,521,128	\$50,929,057

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SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$69,113	\$3,000	\$67,234	\$20,322	\$0	\$1,428	\$44,924	\$206,021
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$68,083	\$3,000	\$26,279	\$14,290	\$0	\$4,374	\$18,010	\$134,036
BEDFORD COUNTY	\$0	\$0	\$13,536	\$1,329	\$0	\$0	\$2,222	\$17,087
BENTON COUNTY	\$40,448	\$1,000	\$17,233	\$12,262	\$0	\$2,568	\$18,928	\$92,439
BLEDSOE COUNTY	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
BLOUNT COUNTY	\$69,493	\$0	\$38,344	\$25,438	\$291	\$15,539	\$8,931	\$158,036
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$3,151	\$128	\$3,279
BRADLEY COUNTY	\$50,333	\$0	\$18,050	\$14,222	\$0	\$351	\$22,729	\$105,685
CLEVELAND CAMPBELL COUNTY	\$55,097 \$55,979	\$3,000 \$4,000	\$64,900 \$23.858	\$26,224 \$15,200	\$666 \$0	\$15,442 \$4.539	\$8,225 \$52.918	\$173,554 \$156,494
CAMPBELL COUNTY	\$55,979 \$0	\$4,000 \$0	۶23,050 \$120	\$15,200 \$9	\$0 \$43	\$4,002	\$52,910	\$4,329
CARROLL COUNTY	\$0	\$0 \$0	\$120	چې \$1,985	\$43 \$0	\$4,002 \$0	\$2,986	\$4,325
*HOLLOW ROCK-BR	\$0 \$1.785	\$600	\$750	\$378	\$0 \$0	\$0 \$0	\$3,478	\$6,991
*HUNTINGDON	\$0	\$000	\$0	\$0	\$0	\$1,350	\$3,810	\$5,160
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$3,903	\$3,903
*W. CARROLL	\$3,000	\$0	\$0	\$351	\$0	\$0	\$3,479	\$6,830
CARTER COUNTY	\$46.974	\$1,000	\$0	\$8,253	\$750	\$1,498	\$34,194	\$92.669
ELIZABETHTON	\$44,635	\$3,000	\$17,472	\$14,735	\$0	\$1,500	\$9,760	\$91,102
CHEATHAM COUNTY	\$51,756	\$4,000	\$18,985	\$10,302	\$0	\$0	\$7.673	\$92,716
CHESTER COUNTY	\$0	\$0	\$800	\$0	\$0	\$0	\$2,741	\$3,541
CLAIBORNE COUNTY	\$0	\$0	\$15,190	\$60,123	\$0	\$3,979	\$15,128	\$94,420
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
COCKE COUNTY	\$43,979	\$1,000	\$0	\$5,744	\$0	\$2,764	\$10,677	\$64,164
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$54,328	\$2,083	\$18,274	\$15,587	\$0	\$0	\$5,998	\$96,270
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$359	\$359
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,244	\$2,244
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$1,000	\$2,996	\$37,945	\$41,941
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$20,462	\$5,537	\$0	\$957	\$19,789	\$46,745
DAVIDSON COUNTY	\$355,659	\$8,000	\$127,383	\$94,933	\$0 \$14 596	\$177,658	\$9,677	\$773,310
DECATUR COUNTY DEKALB COUNTY	\$14,356 \$7,599	\$675 \$0	\$11,152	\$4,334	\$11,586 \$0	\$0 \$0	\$17,415 \$0	\$59,518
DEKALB COUNTY DICKSON COUNTY	\$7,599 \$21.000	\$0 \$1.000	\$0 \$26.086	\$1,170 \$7,552	\$U \$0	\$0 \$8.591	۵۵ \$9.391	\$8,769 \$73.620
DYER COUNTY	\$4,715	\$1,000	\$20,000	\$14,970	\$0 \$4,114	\$12,129	\$25,567	\$152,753
DYERSBURG	\$29,752	\$500	\$91,258	\$6,041	\$4,114	\$12,129 \$0	¢25,567 \$0	\$36,293
FAYETTE COUNTY	\$41,728	\$1,000	\$114,825	\$24,861	\$2,673	\$113,170	\$34,643	\$332,900
FENTRESS COUNTY	\$31,328	\$3,600	\$0	\$6,340	\$0	\$0	\$2,702	\$43,970
FRANKLIN COUNTY	\$50,424	\$1,000	\$21,202	\$8,815	\$0	\$0	\$7,777	\$89,218
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$78,938	\$0	\$51,143	\$18,367	\$0	\$2,448	\$4,662	\$155,558
*MILAN	\$7,141	\$0	\$0	\$813	\$0	\$2,761	\$4,343	\$15,058
*TRENTON	\$0	\$0	\$0	\$0	\$10,308	\$0	\$386	\$10,694
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$30,856	\$0	\$0	\$5,134	\$0	\$0	\$3,000	\$38,990
GILES COUNTY	\$51,228	\$1,000	\$39,071	\$18,190	\$0	\$5,266	\$32,857	\$147,612
GRAINGER COUNTY	\$18,198	\$0	\$10,121	\$3,687	\$0	\$4,265	\$7,189	\$43,460
GREENE COUNTY	\$53,798	\$3,000	\$0	\$10,541	\$0	\$0	\$6,000	\$73,339
GREENEVILLE	\$0	\$0	\$48,954	\$8,347	\$0	\$4,329	\$14,218	\$75,848

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATIO
GRUNDY COUNTY	\$20,862	\$1,000	\$0	\$3,916	\$0	\$0	\$580	\$26.3
HAMBLEN COUNTY	\$53,028	\$1,000	\$39,750	\$14,122	\$12,091	\$14,784	\$31,797	\$166,5
HAMILTON COUNTY	\$86,439	\$0	\$117,319	\$37,185	\$150,000	\$27,297	\$82,614	\$500,8
HANCOCK COUNTY	\$39,760	\$1,000	\$0	\$7,707	\$0	\$2,499	\$984	\$51,9
HARDEMAN COUNTY	\$43,817	\$4,000	\$0	\$9,293	\$0	\$7,605	\$26,425	\$91,1
ARDIN COUNTY	\$22,395	\$2,538	\$36,498	\$15,507	\$0	\$1,451	\$7,774	\$86,1
AWKINS COUNTY	\$26,305	\$5,000	\$0	\$3,809	\$0	\$0	\$8,553	\$43,6
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HAYWOOD COUNTY	\$0	\$0	\$24,691	\$2,842	\$5,276	\$1,755	\$35,937	\$70,5
HENDERSON COUNTY	\$24,162	\$0	\$0	\$3,058	\$0	\$0	\$52,681	\$79,9
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
HENRY COUNTY	\$39,864	\$0	\$0	\$7,009	\$648	\$2,126	\$10,842	\$60,4
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HICKMAN COUNTY	\$48,468	\$0	\$11,222	\$11,177	\$6,298	\$0	\$4,861	\$82,0
HOUSTON COUNTY	\$0	\$0	\$11,036	\$844	\$0	\$0	\$6,978	\$18,8
HUMPHREYS COUNTY	\$48,799	\$0	\$13,076	\$11,797	\$0	\$0	\$3,500	\$77,1
JACKSON COUNTY	\$3,315	\$0	\$2,174	\$605	\$0	\$20,855	\$6,974	\$33,9
JEFFERSON COUNTY	\$71,283	\$583	\$63,632	\$19,532	\$14,004	\$6,320	\$29,879	\$205,2
JOHNSON COUNTY	\$42,209	\$1,000	\$0	\$4,947	\$0	\$0	\$12,346	\$60,5
KNOX COUNTY	\$271,973	\$3,000	\$162,566	\$61,682	\$22,365	\$4,056	\$28,898	\$554,5
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$55,984	\$7,000	\$0	\$13,824	\$0	\$6,961	\$28,600	\$112,3
	\$49,490	\$0	\$0	\$9,850	\$0	\$0	\$20,491	\$79,8
	\$1,650	\$0	\$0 \$07 507	\$188	\$0	\$0 \$00 474	\$108	\$1,9
	\$40,734	\$1,000	\$37,537	\$8,866	\$0 \$0	\$28,474	\$10,496	\$127,1
FAYETTEVILLE LOUDON COUNTY	\$0 \$0	\$0 \$0	\$0 \$13,557	\$0 \$4,452	\$0 \$0	\$0 \$0	\$0 \$44	\$18,0
LENOIR CITY	\$0 \$0	\$0 \$0	\$13,557 \$0	\$4,452 \$0	\$0 \$0	\$0 \$0	\$44 \$2.280	\$18,0
MCMINN COUNTY	\$53,897	\$4,000	\$0 \$21,786	\$0 \$14,482	\$0 \$0	\$1,935	\$2,280	\$97,3
ATHENS	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	φ01,0
ETOWAH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
MCNAIRY COUNTY	\$46,623	\$2,000	\$0 \$0	\$5,529	\$0 \$0	\$0	\$0 \$0	\$54,1
MACON COUNTY	\$40,828	\$1,000	\$41,173	\$8,198	\$7,116	\$48,436	\$7,337	\$154,0
MADISON COUNTY	\$62,758	\$3,000	\$23,808	\$15,450	\$0	\$443	\$16,808	\$122,2
MARION COUNTY	\$23,988	\$2,000	\$52,227	\$15,600	\$0	\$0	\$4,639	\$98,4
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	+•• , ·
MARSHALL COUNTY	\$60.220	\$1.000	\$37.284	\$19.948	\$4.013	\$0	\$1.813	\$124.2
MAURY COUNTY	\$3,142	\$3,300	\$61,485	\$13,661	\$6,334	\$378	\$12,614	\$100,9
MEIGS COUNTY	\$0	\$0	\$10,660	\$765	\$0	\$0	\$26,719	\$38,1
MONROE COUNTY	\$57,481	\$3,000	\$0	\$12,465	\$833	\$0	\$21,820	\$95,5
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MONTGOMERY COUNTY	\$64,921	\$3,000	\$9,838	\$9,583	\$0	\$0	\$3,787	\$91,1
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NORGAN COUNTY	\$49,638	\$7,150	\$9,697	\$10,022	\$0	\$0	\$5,058	\$81,5
DBION COUNTY	\$57,163	\$1,000	\$10,883	\$9,828	\$0	\$343	\$20,614	\$99,8
UNION CITY	\$10,946	\$0	\$0	\$1,308	\$0	\$16	\$756	\$13,0
OVERTON COUNTY	\$20,158	\$3,500	\$0	\$4,666	\$113	\$827	\$9,898	\$39,1
PERRY COUNTY	\$0	\$0	\$4,620	\$796	\$0	\$2,740	\$1,201	\$9,3
PICKETT COUNTY	\$7,029	\$0	\$225	\$824	\$0	\$0	\$26,184	\$34,2
OLK COUNTY	\$56,311	\$7,000	\$2,781	\$10,364	\$8,305	\$5,800	\$30,520	\$121,0
PUTNAM COUNTY	\$53,140	\$3,000	\$6,591	\$12,429	\$0	\$5,112	\$6,557	\$86,8
RHEA COUNTY	\$0	\$0	\$487	\$88	\$40,306	\$2,950	\$7,368	\$51,1
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ROANE COUNTY	\$54,934	\$1,000	\$26,524	\$12,404	\$4,195	\$1,668	\$4,829	\$105,554
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$12	\$1,801	\$1,813
ROBERTSON COUNTY	\$58,404	\$1,000	\$28,433	\$17,281	\$0	\$0	\$7,869	\$112,987
RUTHERFORD COUNTY	\$64,232	\$0	\$0	\$7,255	\$483	\$11,158	\$24,713	\$107,841
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,092	\$3,092
*ONEIDA	\$0	\$0	\$0	\$0	\$957	\$0	\$2,071	\$3,028
SEQUATCHIE COUNTY	\$0	\$0	\$2,528	\$245	\$0	\$42,834	\$13,070	\$58,677
SEVIER COUNTY	\$44,980	\$7,000	\$47,816	\$14,725	\$0	\$0	\$13,909	\$128,430
SHELBY COUNTY	\$151,490	\$0	\$35,450	\$26,877	\$0	\$3,583	\$32,391	\$249,791
MEMPHIS SMITH COUNTY	\$95,837	\$0	\$1,889,628	\$305,993	\$40,771	\$130,604	\$105,933	\$2,568,766
STEWART COUNTY	\$40,302 \$0	\$0 \$0	\$8,342 \$0	\$8,138 \$0	\$0 \$0	\$0 \$0	\$5,676 \$5,012	\$62,458 \$5,012
SULLIVAN COUNTY	\$0 \$43.861	\$0 \$1.000	\$0 \$21.919	پو \$12.811	\$563	\$563	\$42.393	\$123.110
BRISTOL	\$64.408	\$7,000	\$21,919	\$10.480	\$383 \$0	\$2,185	\$42,393 \$1.652	\$125,110
KINGSPORT	\$113.693	\$0	\$26.248	\$26.046	\$1,513	\$1,969	\$6.167	\$175.636
SUMNER COUNTY	\$62,337	\$1,000	\$68,791	\$23,216	\$0	\$8,529	\$64,649	\$228,522
TIPTON COUNTY	\$49,846	\$7,000	\$1,000	\$10,735	\$1,361	\$0	\$10,643	\$80,585
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$49,472	\$1,000	\$18,312	\$16,813	\$6,215	\$466	\$1,368	\$93,646
UNION COUNTY	\$44,049	\$7,000	\$15,876	\$7,525	\$0	\$0	\$6,212	\$80,662
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$57,410	\$7,000	\$47,383	\$15,039	\$4,465	\$1,348	\$35,424	\$168,069
WASHINGTON COUNTY	\$29,922	\$7,797	\$18,697	\$9,066	\$9,661	\$51,296	\$27,367	\$153,806
JOHNSON CITY	\$67,580	\$7,000	\$30,923	\$16,604	\$0	\$24,621	\$1,776	\$148,504
WAYNE COUNTY	\$46,009	\$1,000	\$21,913	\$8,448	\$6,384	\$4,417	\$12,288	\$100,459
WEAKLEY COUNTY	\$0	\$0	\$45,777	\$8,778	\$3,516	\$14,160	\$35,613	\$107,844
WHITE COUNTY	\$20,791	\$0	\$14,083	\$4,853	\$2,403	\$0	\$1,592	\$43,722
WILLIAMSON COUNTY	\$0	\$6,000	\$181,699	\$37,549	\$5,349	\$1,224	\$46,070	\$277,891
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$4,273,863	\$178,326	\$4,297,675	\$1,505,485	\$396,969	\$890,855	\$1,658,829	\$13,202,002

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SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$0	\$6,000	\$51,463	\$9,784	\$2,967	\$15,866	\$1,591	\$87,671	\$2,588,97
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,22
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,904,11
BEDFORD COUNTY	\$57,055	\$4,000	\$22,828	\$11,975	\$0	\$0	\$18,032	\$113,890	\$1,314,66
BENTON COUNTY	\$45,734	\$1,000	\$0	\$9,450	\$0	\$0	\$11,950	\$68,134	\$710,87
BLEDSOE COUNTY	\$40,125	\$1,000	\$0	\$6,390	\$6	\$4,194	\$11,051	\$62,766	\$812,38
BLOUNT COUNTY	\$42,905	\$0	\$52,251	\$26,334	\$0	\$2,985	\$11,285	\$135,760	\$2,779,55
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$630,00
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,683,23
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	, -	\$2,327,96
CLEVELAND	\$0		\$0	\$0	\$0	\$0	\$0	, -	\$1,566,76
CAMPBELL COUNTY	\$38,059	\$0	\$12,998	\$5,224	\$0	\$8,000	\$14,268		\$1,914,02
CANNON COUNTY	\$41,203	\$0	\$3,338	\$6,895	\$0	\$0	\$19,717		\$497,71
CARROLL COUNTY	\$34,131	\$0	\$0	\$3,855	\$0	\$0	\$1,922	\$39,908	\$183,27
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$214,44
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$316,68
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$339,46
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$67,78
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,90
CARTER COUNTY	\$39,853	\$1,000	\$15,189	\$12,780	\$0	\$13,647	\$14,152	\$96,621	\$2,018,26
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736,90
CHEATHAM COUNTY	\$50,084	\$4,000	\$19,387	\$12,353	\$3,600	\$0	\$11,374	\$100,798	\$2,028,43
CHESTER COUNTY	\$68,078	\$1,000	\$28,610	\$14,113	\$450	\$480	\$53,844		\$675,33
CLAIBORNE COUNTY	\$92,066	\$0	\$18,838	\$16,460	\$0	\$0	\$36,231	\$163,595	\$1,525,03
CLAY COUNTY	\$37,356	\$0	\$0	\$7,015	\$0	\$0	\$2,469	. ,	\$433,72
COCKE COUNTY	\$49,955	\$1,000	\$1,883	\$8,009	\$0	\$2,000	\$8,557	\$71,404	\$1,255,21
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$125,05
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,321,75
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$736,88
TULLAHOMA	\$2,464	\$0	\$7,120	\$711	\$0	\$7,707	\$4,819		\$748,97
CROCKETT COUNTY	\$40,730	\$1,000	\$12,750	\$6,125	\$0	\$4,567	\$14,892		\$508,84
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$65,70
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$65,87
CUMBERLAND COUNTY	\$59,503	\$1,000	\$27,682	\$24,575	\$0	\$2,000	\$28,190		\$1,585,27
DAVIDSON COUNTY	\$151,660	\$0	\$56,972	\$21,504	\$0	\$0	\$48,912		\$21,590,32
DECATUR COUNTY	\$44,854	\$4,000	\$15,016	\$8,956	\$0	\$25,974	\$8,126	. ,	\$627,47
DEKALB COUNTY	\$21,218	\$3,000	\$9,325	\$4,902	\$0	\$0	\$1,436		\$761,66
DICKSON COUNTY	\$45,600	\$1,000	\$37,472	\$10,303	\$0	\$1,307	\$12,764	. ,	\$1,992,59
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,401,94
DYERSBURG	\$33,948	\$0	\$7,372	\$9,253	\$0	\$0	\$561	\$51,134	\$1,192,63
FAYETTE COUNTY	\$57,356	\$1,000	\$159,479	\$44,906	\$57,650	\$61,173		\$456,005	\$1,884,11
FENTRESS COUNTY	\$36,677	\$1,000	\$0	\$6,818	\$0	\$0	\$1,394	\$45,889	\$683,46

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR	SUPERVISORS/ DIRECTORS	CAREER LADDER PROGRAM	OTHER	FIXED	CONTRACTED	MATERIALS, SUPPLIES &	MISCELLA-	TOTAL EXPENDITURES FOR	TOTAL EXPENDITURES FOR INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
FRANKLIN COUNTY	\$44,310	\$1,000	\$0	\$7,147	\$0	\$0	\$317	\$52,774	\$1,430,630
GIBSON COUNTY	\$44,310 N/A	\$1,000 N/A	پې N/A	۶۲,147 N/A	50 N/A	۶0 N/A	۶۵۱/ N/A		\$1,430,630 N/A
HUMBOLDT	\$0		\$620	\$0	\$0	\$12,287	\$0		\$788,330
*MILAN	\$0		\$020 \$0	\$0 \$0	\$0	\$12,287	\$0 \$0		\$637,974
*TRENTON	\$86,609		پو \$15,883	پو \$15,185	\$0	\$0 \$0			\$659,818
*BRADFORD	\$00,009	. ,	\$15,885	\$15,185 \$0	\$3,000	\$0 \$0	\$33,834 \$0	. ,	\$216,268
*GIBSON CO. SPEC.	\$0		\$0 \$0	\$0 \$0	\$0 \$1,983	\$0 \$0			\$795,70
GILES COUNTY	\$38,028		\$0 \$3,688	پو \$6,919	\$187	\$0 \$1,942		, ,	\$1,475,350
GRAINGER COUNTY	\$30,020		۶۵,666 \$0	\$264	\$187	\$1,942	\$10,804	\$28,226	
GREENE COUNTY	\$2,218 \$0		\$0 \$0	⇒204 \$0	\$0	. ,	\$23,761		\$835,723 \$1,938,474
GREENEVILLE	əu \$45.772		^{\$0} \$56,002	ەن \$25,310	\$0	\$0 \$0			\$1,930,474
GRUNDY COUNTY	· -,		\$56,002	. ,	\$0 \$624	\$0 \$0	\$21,393 \$7,629		
	\$39,747	\$0		\$6,683		• -			\$931,00
HAMBLEN COUNTY	\$35,152		\$22,878	\$11,526	\$0	\$8,075	. ,		\$849,094
HAMILTON COUNTY	\$0		\$0	\$0	\$0	\$0	\$0 \$0		\$14,177,85
HANCOCK COUNTY	\$43,149		\$28,944	\$7,234	\$0	\$0 \$0		. ,	\$586,06
HARDEMAN COUNTY	\$0	1.5	\$0	\$0	\$0	\$0	\$0		\$1,458,74
	\$43,326		\$0	\$8,382	\$0	\$1,000	. ,	. ,	\$1,209,99
HAWKINS COUNTY	\$72,509		\$29,973	\$24,049	\$3,000	\$6,048	\$11,779		\$2,112,03
ROGERSVILLE	\$0		\$0	\$0	\$0	\$0			\$74,07
HAYWOOD COUNTY	\$53,365	. ,	\$21,650	\$11,758	\$0	\$0	· /	. ,	\$937,72
HENDERSON COUNTY	\$38,981	\$0	\$0	\$5,668	\$0	\$3,440	. ,		\$969,00
LEXINGTON	\$0		\$0	\$0	\$0	\$0			\$111,01
HENRY COUNTY	\$0		\$0	\$0	\$0	\$0			\$963,65
*PARIS	\$0		\$0	\$0	\$0	\$0			\$366,94
HICKMAN COUNTY	\$44,062		\$1,500	\$7,945	\$0	\$0		. ,	\$1,258,54
HOUSTON COUNTY	\$0		\$0	\$0	\$0	\$0			\$452,12
HUMPHREYS COUNTY	\$43,682		\$0	\$9,055	\$0	\$0	. ,	. ,	\$719,96
JACKSON COUNTY	\$42,214		\$0	\$5,862	\$0	\$1,936	\$3,921	\$53,933	\$505,19
JEFFERSON COUNTY	\$25,597	\$0	\$17,460	\$12,982	\$0	\$0	\$9,761	\$65,800	\$2,177,64
JOHNSON COUNTY	\$30,640		\$1,800	\$6,551	\$0	\$5,821	\$14,328		\$933,26
KNOX COUNTY	\$222,807	\$0	\$199,223	\$60,554	\$13,226	\$75,395	\$8,592		\$17,664,25
LAKE COUNTY	\$0		\$0	\$0	\$0	\$0	\$0		\$280,98
LAUDERDALE COUNTY	\$0		\$0	\$0	\$0	\$0			\$1,226,25
LAWRENCE COUNTY	\$3,951	\$0	\$44,858	\$10,105	\$0	\$8,472	\$18,818		\$1,580,01
LEWIS COUNTY	\$0		\$0	\$0	\$0	\$0			\$502,90
LINCOLN COUNTY	\$0	. ,	\$9,410	\$1,036	\$0	\$30,723	\$10,150	. ,	\$1,107,75
FAYETTEVILLE	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$395,77
LOUDON COUNTY	\$0		\$0	\$0	\$0	\$0	\$0		\$1,351,67
LENOIR CITY	\$35,888	\$0	\$17,234	\$7,537	\$0	\$0	\$8,180	\$68,839	\$647,97
MCMINN COUNTY	\$0		\$45,440	\$10,628	\$6,975	\$1,881	\$5,196		\$1,639,13
ATHENS	\$24,500	\$0	\$30,931	\$8,797	\$0	\$4,582	\$14,166		\$924,34
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0			\$77,673

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MCNAIRY COUNTY	\$51,285	\$3,000	\$0	\$5,707	\$0	\$0	\$4,982	\$64,974	\$1,066,261
MACON COUNTY	\$44,936	\$0	\$7,975	\$8,919	\$0	\$1,257	\$4,345	\$67,432	\$1,126,166
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$4,170,560
MARION COUNTY	\$47,504	\$1,000	\$16,020	\$11,365	\$0	\$22,864	\$12,510	\$111,263	\$1,257,060
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,799
MARSHALL COUNTY	\$39,040	\$1,000	\$0	\$9,872	\$0	\$17,651	\$6,125	\$73,688	\$1,377,462
MAURY COUNTY	\$57,531	\$0	\$39,040	\$18,498	\$0	\$4,184	\$12,091	\$131,344	\$3,371,447
MEIGS COUNTY	\$46,135		\$600	\$5,404	\$0	\$3,522	\$4,177		\$455,089
MONROE COUNTY	\$45,427	\$0	\$1,288	\$7,931	\$0	\$2,556	\$2,677		\$1,569,738
SWEETWATER	\$0		\$0	\$0	\$0	\$0			\$402,745
MONTGOMERY COUNTY	\$54,896	\$3,000	\$131,445	\$38,426	\$5,947	\$5,137	\$10,066	\$248,917	\$10,659,149
MOORE COUNTY	\$0		\$0	\$0	\$0	\$0	\$0		\$244,673
MORGAN COUNTY	\$0		\$0	\$0	\$0	\$0	\$0	-	\$1,075,731
OBION COUNTY	\$41.033		\$22.271	\$10.018	\$0	\$0		\$84,545	\$1,130,078
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0			\$510,235
OVERTON COUNTY	\$42.848		\$0	\$8.736	\$47	\$3,890		· ·	\$636,220
PERRY COUNTY	\$40,710	\$1,000	\$870	\$7,868	\$0	\$0	. ,		\$356,272
PICKETT COUNTY	\$33,282		\$14,100	\$6,547	\$0	\$0	\$3,849		\$343.029
POLK COUNTY	\$26,349	\$0	\$8,297	\$5,787	\$0	\$6,368	. ,		\$662,351
PUTNAM COUNTY	\$72,102		\$17,575	\$22,645	\$0	\$3,260	\$71,356		\$2,926,966
RHEA COUNTY	\$62,153		\$45,990	\$15,227	\$0	\$2,289	\$14,553	. ,	\$914,034
DAYTON	\$0		\$0	\$0	\$0	\$0			\$124,247
ROANE COUNTY	\$34,612	· ·	\$14,575	\$3,687	\$0	\$563	\$4,272		\$2,308,101
HARRIMAN	\$0		\$0	\$0	\$0	\$0	\$0		\$461,987
ROBERTSON COUNTY	\$45,059		\$22,910	\$12,460	\$0	\$100	• -		\$2,441,739
RUTHERFORD COUNTY	\$71,010		\$23,913	\$16,682	\$0	\$0	. ,		\$6,398,870
MURFREESBORO	\$0	, -	\$0	\$0	\$0	\$0	. ,	. ,	\$1,629,434
SCOTT COUNTY	\$0		\$0	\$0	\$0	\$0			\$774,26
*ONEIDA	\$0		\$0	\$0	\$0	\$0			\$511,984
SEQUATCHIE COUNTY	\$31,655		\$17,556	\$9,318	\$0	\$2,480			\$667,697
SEVIER COUNTY	\$56,534		\$0	\$11,916	\$0	\$0	. ,	\$80,687	\$3,385,625
SHELBY COUNTY	\$0		\$0	\$0	\$0	\$0	\$0		\$13,449,502
MEMPHIS	\$0		\$0	\$0	\$0	\$0			\$48,581,026
SMITH COUNTY	\$47,465		\$14,352	\$9,985	\$0	\$14,007	\$8,635		\$640,243
STEWART COUNTY	\$41,673		\$20,415	\$7,984	\$0	\$5,200	\$10,953		\$674,100
SULLIVAN COUNTY	\$465		\$0	\$45	\$0	\$994	\$3,574		\$3,474,755
BRISTOL	\$0		\$10,707	\$819	\$0	\$0	\$640		\$2,352,355
KINGSPORT	\$46,350		\$58,137	\$19,291	\$0	\$2,500	\$4,766	. ,	\$2,739,957
SUMNER COUNTY	\$92,361	\$8,000	\$35,472	\$28,757	\$0	\$7,969	\$47,379		\$6,461,534
TIPTON COUNTY	\$33,770		\$14,994	\$9,410	\$0	\$1,495	\$16,715		\$1,669,002
COVINGTON	\$0		\$0	\$0	\$0	\$0			\$397,257
TROUSDALE COUNTY	\$41,747			\$7,136				-	\$345,606

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
UNICOI COUNTY	\$25,226	\$0	\$0	\$2,904	\$3,000	\$0	\$12,611	\$43,741	\$930,346
UNION COUNTY	\$41,874	\$3,000	\$9,765	\$5,931	\$0	\$4,662	\$7,111	\$72,343	\$1,112,701
VAN BUREN COUNTY	\$30,238	\$1,000	\$0	\$4,639	\$0	\$2,667	\$5,423	\$43,967	\$395,140
WARREN COUNTY	\$47,350	\$1,000	\$0	\$8,409		\$0	\$8,009	\$64,768	\$1,890,803
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,461,949
JOHNSON CITY	\$91,153	\$1,000	\$55,232	\$25,712	\$0	\$12,389	\$24,533	\$210,019	\$2,339,574
WAYNE COUNTY	\$44,412	\$7,000	\$14,316			\$200		\$86,954	\$1,023,735
WEAKLEY COUNTY	\$0		\$92,737	\$11,459	\$0	\$0	\$0		\$1,510,143
WHITE COUNTY	\$80,059	\$2,000	\$14,466	\$13,535	\$3,000	\$3,067	\$12,739	\$128,866	\$1,095,486
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$5,588,782
*FRANKLIN	\$0		\$0	\$0		\$0	\$0		\$1,907,967
WILSON COUNTY	\$48,030		\$18,735	\$16,700		\$37,786	\$11,199	\$132,450	\$3,159,339
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920,427
GRAND TOTAL	\$3,803,395	\$80,478	\$1,851,444	\$983,161	\$105,662	\$482,542	\$1,085,511	\$8,392,193	\$291,169,178

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$5,404	\$43,700	\$130,386	\$5,894	\$355,594	\$51,440	\$9,446	\$601,864
CLINTON	\$0	\$0	\$19,502	\$3,813	\$32,877	\$16,963	\$19,193	\$92,348
OAK RIDGE	\$0	\$3,600	\$290,573	\$12,431	\$159,000	\$45,625	\$20,366	\$531,595
BEDFORD COUNTY	\$27,078	\$17,613	\$142,542	\$9,787	\$211,959	\$11,791	\$5,883	\$426,653
BENTON COUNTY	\$825	\$15,450	\$61,282	\$6,892	\$96,268	\$7,225	\$8,595	\$196,537
BLEDSOE COUNTY	\$0	\$32,300	\$51,910	\$3,443	\$45,587	\$8,449	\$10,001	\$151,690
BLOUNT COUNTY	\$9,632	\$65,152	\$225,761	\$9,115	\$405,560	\$89,985	\$31,498	\$836,703
ALCOA	\$0	\$3,062	\$44,549	\$12,120	\$33,472	\$23,209	\$8,382	\$124,794
MARYVILLE	\$0	\$1,800	\$159,146	\$12,770	\$115,596	\$15,689	\$18,066	\$323,067
BRADLEY COUNTY	\$0	\$20,400	\$260,923	\$7,048	\$309,224	\$61,853	\$21,848	\$681,296
CLEVELAND	\$0	\$39,600	\$147,356	\$16,928	\$73,587	\$10,639	\$40,053	\$328,163
CAMPBELL COUNTY	\$6,000	\$17,797	\$180,146	\$7,904	\$194,230	\$50,354	\$52,357	\$508,788
CANNON COUNTY	\$0	\$5,700	\$79,330	\$3,578	\$53,080	\$7,582	\$7,180	\$156,450
CARROLL COUNTY	\$0	\$2,430	\$52,309	\$1,849	\$18,547	\$6,300	\$4,585	\$86,020
*HOLLOW ROCK-BR	\$0	\$0	\$21,839	\$3,081	\$14,104	\$5,300	\$6,866	\$51,190
*HUNTINGDON	\$8,093	\$0	\$28,376	\$1,970	\$32,378	\$8,110	\$12,989	\$91,916
*MCKENZIE	\$0	\$0	\$62,769	\$5,104	\$28,435	\$7,673	\$10,128	\$114,109
*S. CARROLL	\$0	\$275	\$18,741	\$1,871	\$7,251	\$6,479	\$2,171	\$36,788
*W. CARROLL	\$0	\$0	\$22,519	\$3,349	\$24,396	\$9,830	\$3,186	\$63,280
CARTER COUNTY	\$0	\$9,498	\$456,836	\$10,733	\$187,771	\$15,028	\$18,104	\$697,970
	\$0	\$0	\$128,905	\$4,897	\$40,389	\$39,626	\$10,286	\$224,103
CHEATHAM COUNTY	\$0	\$7,455	\$149,166	\$10,239	\$189,704	\$21,703	\$17,189	\$395,456
CHESTER COUNTY	\$0 \$1 500	\$5,800 \$0,700	\$88,788	\$6,000	\$59,849	\$4,416	\$4,381	\$169,234
CLAIBORNE COUNTY CLAY COUNTY	\$1,500	\$9,700	\$205,264	\$8,430	\$165,083	\$11,050 \$2,589	\$130,357	\$531,384
COCKE COUNTY	\$0 \$0	\$11,600 \$17,100	\$19,453 \$185,815	\$6,636 \$15,348	\$47,382 \$132,822	\$2,589 \$5,312	\$7,957 \$8,950	\$95,617 \$365,347
NEWPORT	۵۵ \$780	\$17,100	\$185,815	\$4,733	\$132,822	\$3,300	\$2,684	\$305,347 \$32,174
COFFEE COUNTY	\$594	\$0,000 \$11,550	\$5,246 \$147,235	\$4,733	\$153,983	\$3,300 \$13,119	\$2,684 \$39,885	\$32,174 \$370,961
MANCHESTER	\$1,061	\$11,550	\$33,948	\$2,373	\$28,380	\$11,200	\$25,096	\$102,058
TULLAHOMA	\$1,168	\$8,400	\$223,595	\$18,523	\$56,108	\$16,933	\$27,303	\$352,030
CROCKETT COUNTY	\$0	\$2,750	\$71,731	\$4,818	\$43,982	\$4,150	\$20,442	\$147,873
ALAMO	\$0 \$0	\$1,875	\$34,549	\$1,136	\$5,894	\$6,650	\$2,446	\$52,550
BELLS	\$0 \$0	\$1,795	\$3,041	\$0	\$4,201	\$123	\$1,758	\$10,918
CUMBERLAND COUNTY	\$0	\$20,255	\$255,046	\$5,816	\$184,893	\$52,275	\$19,402	\$537,687
DAVIDSON COUNTY	\$38,997	\$20,250	\$566,213	\$0	\$0	\$129,426	\$200,953	\$935,589
DECATUR COUNTY	\$00,001	\$11,100	\$68,646	\$4,511	\$56,505	\$7,506	\$7,056	\$155,324
DEKALB COUNTY	\$0	\$3,435	\$105,886	\$5,648	\$69,952	\$21,285	\$781	\$206,987
DICKSON COUNTY	\$0	\$10,800	\$283,099	\$7,803	\$269,957	\$7,184	\$3,974	\$582,817
DYER COUNTY	\$1,869	\$6,756	\$141,114	\$7,474	\$150,748	\$35,880	\$40,392	\$384,233
DYERSBURG	\$0	\$4,100	\$97,972			\$9,013	\$25,512	\$247,749

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
FAYETTE COUNTY	\$0	\$51,700	\$161,577	\$0	\$127,536	\$14,534	\$20,849	\$376,196
FENTRESS COUNTY	\$0	\$1,308	\$147,852	\$8,614	\$61,197	\$20,559	\$5,542	\$245,072
FRANKLIN COUNTY	\$0	\$26,915	\$265,998	\$12,174	\$202,863	\$56,111	\$3,946	\$568,007
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$5,380	\$61,601	\$9,376	\$7,423	\$45,302	\$9,994	\$139,076
*MILAN	\$1,000	\$12,325	\$93,214	\$2,572	\$47,654	\$19,832	\$17,651	\$194,248
*TRENTON	\$0	\$0	\$55,355	\$3,883	\$30,308	\$26,335	\$15,574	\$131,455
*BRADFORD	\$0	\$0	\$28,871	\$1,481	\$11,529	\$18,795	\$12,578	\$73,254
*GIBSON CO. SPEC.	\$0	\$13,189	\$112,941	\$7,423	\$56,450	\$96,777	\$921	\$287,701
GILES COUNTY	\$0	\$6,142	\$246,268	\$5,432	\$172,816	\$25,909	\$13,407	\$469,974
GRAINGER COUNTY	\$0	\$13,912	\$104,303	\$3,838	\$80,326	\$4,000	\$32,151	\$238,530
GREENE COUNTY	\$0	\$106,152	\$96,706	\$6,924	\$200,359	\$14,751	\$14,480	\$439,372
GREENEVILLE	\$750	\$360	\$98,406	\$7,742	\$55,171	\$41,117	\$22,376	\$225,922
GRUNDY COUNTY	\$0	\$4,599	\$97,147	\$7,121	\$56,821	\$21,809	\$535	\$188,032
HAMBLEN COUNTY	\$0	\$37,200	\$146,110	\$8,011	\$398,442	\$46,285	\$136,662	\$772,710
HAMILTON COUNTY	\$0	\$211,428	\$614,770	\$17,715	\$2,362,278	\$229,426	\$63,835	\$3,499,452
HANCOCK COUNTY	\$4,130	\$3,350	\$57,951	\$8,118	\$28,528	\$12,805	\$33,783	\$148,665
HARDEMAN COUNTY	\$0	\$6,000	\$151,243	\$9,529	\$153,183	\$12,725	\$32,443	\$365,123
	\$0	\$9,324	\$179,937	\$7,117	\$139,080	\$6,500	\$3,837	\$345,795
HAWKINS COUNTY	\$0	\$21,377	\$558,125	\$4,656	\$231,066	\$16,354	\$2,218	\$833,796
	\$0	\$5,000	\$32,792	\$2,015	\$12,127	\$7,010	\$6,792	\$65,736
HAYWOOD COUNTY HENDERSON COUNTY	\$1,746	\$5,345	\$134,468	\$4,297	\$127,715	\$3,325 \$7,389	\$11,826	\$288,722
LEXINGTON	\$0 \$0	\$9,400 \$0	\$50,769 \$51,531	\$7,691	\$83,246 \$7,250	\$7,389 \$3,550	\$5,044 \$0	\$163,539 \$66,199
HENRY COUNTY	ەت \$1,650	_{\$0} \$31,207	\$152,250	\$3,868 \$1,263	\$142,857	\$3,550 \$7,425	ەر \$9,870	\$346,522
*PARIS	\$1,650	\$31,207 \$0	\$60,562	\$4,844	\$53,356	\$7,425 \$14,971	\$9,870	\$346,522
HICKMAN COUNTY	\$100	\$5,475	\$89,189	\$11,785	\$95,887	\$34,832	\$800	\$237,968
HOUSTON COUNTY	\$0 \$0	\$5,100	\$103,506	\$5,454	\$35,893	\$13,753	\$11,104	\$174,810
HUMPHREYS COUNTY	\$0	\$7,741	\$598	\$5,727	\$92,896	\$11,600	\$425	\$118,987
JACKSON COUNTY	\$0	\$4,900	\$86,909	\$4,734	\$46,747	\$3,000	\$693	\$146,983
JEFFERSON COUNTY	\$0	\$8,400	\$229,663	\$13,951	\$182,015	\$20,340	\$24,237	\$478,606
JOHNSON COUNTY	\$1,840	\$9,902	\$132,595	\$6,937	\$49,600	\$13,110	\$86,451	\$300,435
KNOX COUNTY	\$48,955	\$134,310	\$43,990	\$14,247	\$0	\$226,707	\$6,024,384	\$6,492,593
LAKE COUNTY	\$0	\$1,800	\$39,363	\$3,399	\$32,410	\$2,138	\$5,934	\$85,044
LAUDERDALE COUNTY	\$600	\$11,762	\$132,413	\$11,999	\$106,408	\$7,113	\$19,486	\$289,781
LAWRENCE COUNTY	\$1,020	\$21,600	\$191,904	\$8,033	\$195,499	\$11,085	\$27,960	\$457,101
LEWIS COUNTY	\$0	\$15,600	\$45,076	\$5,200	\$43,430	\$9,590	\$11,374	\$130,270
LINCOLN COUNTY	\$600	\$14,700	\$173,748	\$5,834	\$107,397	\$14,736	\$27,556	\$344,571
FAYETTEVILLE	\$420	\$6,345	\$49,492	\$3,354	\$14,223	\$6,071	\$10,290	\$90,195
LOUDON COUNTY	\$0	\$32,640	\$119,873	\$9,978	\$174,013	\$30,275	\$48	\$366,827

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
LENOIR CITY	\$19,800	\$0	\$26,680	\$7,711	\$51,918	\$18,325	\$23,241	\$147,675
MCMINN COUNTY	\$720	\$29,941	\$128,385	\$8,124	\$134,643	\$15,066	\$25,044	\$341,923
ATHENS	\$0	\$6,000	\$38,206	\$5,471	\$40,170	\$12,948	\$19,918	\$122,713
ETOWAH	\$0	\$3,000	\$11,359	\$2,127	\$8,321	\$6,700	\$1,493	\$33,000
MCNAIRY COUNTY	\$1,809	\$4,900	\$138,359	\$13,131	\$123,383	\$15,812	\$10,411	\$307,805
MACON COUNTY	\$0	\$8,482	\$72,885	\$7,626	\$87,684	\$9,922	\$21,568	\$208,167
MADISON COUNTY	\$5,400	\$32,400	\$344,226	\$8,112	\$600,520	\$279,999	\$42,289	\$1,312,946
MARION COUNTY	\$0	\$46,305	\$100,439	\$14,027	\$135,205	\$83,016	\$15,826	\$394,818
*RICHARD CITY	\$0	\$0	\$9,987	\$1,642	\$5,746	\$6,884	\$1,422	\$25,681
MARSHALL COUNTY	\$0	\$11,300	\$184,369	\$8,314	\$222,386	\$14,682	\$5,594	\$446,645
MAURY COUNTY	\$1,075	\$41,961	\$510,749	\$0	\$451,911	\$76,799	\$89,276	\$1,171,771
MEIGS COUNTY	\$0	\$4,465	\$39,342	\$4,500	\$44,695	\$5,000	\$6,439	\$104,441
MONROE COUNTY	\$2,300	\$17,500	\$32,020	\$5,308	\$159,394	\$22,323	\$17,186	\$256,031
SWEETWATER	\$600	\$0	\$30,107	\$2,909	\$28,149	\$11,273	\$15,642	\$88,680
MONTGOMERY COUNTY	\$3,500	\$45,435	\$1,069,442	\$20,405	\$753,558	\$54,596	\$214,697	\$2,161,633
MOORE COUNTY	\$0	\$1,175	\$52,502	\$4,785	\$40,523	\$2,400	\$15,042	\$116,427
MORGAN COUNTY OBION COUNTY	\$0	\$30,158	\$182,877	\$6,174	\$87,054	\$25,816	\$28,688	\$360,767
UNION CITY	\$0 \$0	\$6,010 \$0	\$112,567 \$50,344	\$6,075 \$2,556	\$166,044 \$38,381	\$8,145 \$9,613	\$26,944 \$26,078	\$325,785 \$126,972
OVERTON COUNTY	ەت \$1,800	پو \$33,690	\$50,344 \$69,260	\$2,556	\$73,766	\$16,008	\$26,078	\$120,972 \$197,984
PERRY COUNTY	\$1,800 \$0	\$33,690 \$9,800	\$09,200	\$3,023	\$35,130	\$34,685	\$3,460 \$4,058	\$197,984 \$118,802
PICKETT COUNTY	\$0 \$1,044	\$9,800 \$7,341	\$21,503	\$8,123	\$24,794	\$2,339	\$10,939	\$76,083
POLK COUNTY	\$525	\$19,827	\$156,684	\$6,710	\$72,959	\$49,203	\$3,029	\$308,937
PUTNAM COUNTY	\$28,388	\$11,481	\$319,094	\$6,313	\$288,934	\$87,637	\$47,071	\$788,918
RHEA COUNTY	\$20,000	\$22,500	\$68,448	\$7,351	\$134,953	\$26,133	\$113,920	\$373,305
DAYTON	\$0	\$0	\$8,295	\$1,786	\$0	\$4,779	\$13,312	\$28,172
ROANE COUNTY	\$2,770	\$18,350	\$117,714	\$6,099	\$181,694	\$36,342	\$32,629	\$395,598
HARRIMAN	\$1,200	\$12,253	\$31,840	\$2,416	\$33,259	\$15,470	\$12,494	\$108,932
ROBERTSON COUNTY	\$0	\$9,800	\$304,610	\$6,406	\$313,086	\$20,025	\$18,350	\$672,277
RUTHERFORD COUNTY	\$72,890	\$85,221	\$716,868	\$8,276	\$1,065,615	\$85,374	\$33,961	\$2,068,205
MURFREESBORO	\$0	\$11,561	\$277,641	\$9,593	\$182,896	\$76,500	\$53,007	\$611,198
SCOTT COUNTY	\$0	\$50,494	\$85,893	\$9,277	\$86,020	\$17,765	\$36,854	\$286,303
*ONEIDA	\$0	\$0	\$67,415	\$4,617	\$29,498	\$11,310	\$5,844	\$118,684
SEQUATCHIE COUNTY	\$0	\$15,134	\$23,087	\$1,675	\$68,960	\$9,603	\$7,904	\$126,363
SEVIER COUNTY	\$1,200	\$24,000	\$442,561	\$18,663	\$572,249	\$76,047	\$19,410	\$1,154,130
SHELBY COUNTY	\$38,398	\$30,282	\$3,087,062	\$9,327	\$1,503,132	\$169,271	\$25,258	\$4,862,730
MEMPHIS	\$32,812	\$75,391	\$27,688	\$57,508	\$0	\$1,109,256	\$40,831	\$1,343,486
SMITH COUNTY	\$777	\$10,100	\$87,637	\$6,981	\$76,747	\$14,712	\$7,009	\$203,963
STEWART COUNTY	\$550	\$13,066	\$89,554	\$7,430	\$48,197	\$16,499	\$15,852	\$191,148
SULLIVAN COUNTY	\$0	\$3,480	\$533,840	\$21,433	\$718,474	\$153,147	\$77,455	\$1,507,829

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
BRISTOL	\$500	\$0	\$169,468	\$6,529	\$157,605	\$15,065	\$25,191	\$374,358
KINGSPORT	\$0	\$6,600	\$374,922	\$19,219	\$263,013	\$23,290	\$10,497	\$697,541
SUMNER COUNTY	\$34,500	\$22,741	\$318,361	\$21,602	\$866,555	\$104,181	\$21,309	\$1,389,249
TIPTON COUNTY	\$9,000	\$0	\$84,944	\$12,402	\$215,947	\$122,014	\$7,439	\$451,746
COVINGTON	\$875	\$7,725	\$39,900	\$2,692	\$11,660	\$24,725	\$13,874	\$101,451
TROUSDALE COUNTY	\$1,736	\$3,555	\$43,063	\$2,117	\$32,262	\$6,120	\$2,442	\$91,295
UNICOI COUNTY	\$0	\$32,464	\$190,933	\$1,118	\$78,237	\$12,337	\$12,632	\$327,721
UNION COUNTY	\$0	\$16,800	\$41,151	\$5,000	\$70,087	\$42,291	\$64,130	\$239,459
VAN BUREN COUNTY	\$0	\$2,000	\$27,689	\$3,214	\$24,105	\$5,000	\$1,838	\$63,846
WARREN COUNTY	\$0	\$14,585	\$205,443	\$5,707	\$277,168	\$6,070	\$9,634	\$518,607
WASHINGTON COUNTY	\$0	\$14,860	\$354,660	\$8,788	\$341,584	\$36,933	\$28,728	\$785,553
JOHNSON CITY	\$0	\$0	\$105,000	\$12,664	\$189,417	\$34,942	\$31,371	\$373,394
WAYNE COUNTY	\$0	\$3,626	\$50,270	\$2,092	\$73,485	\$13,966	\$2,038	\$145,477
WEAKLEY COUNTY	\$1,500	\$18,750	\$81,943	\$13,986	\$144,793	\$31,261	\$44,619	\$336,852
WHITE COUNTY	\$0	\$12,238	\$126,696	\$8,951	\$98,429	\$4,743	\$1,097	\$252,154
WILLIAMSON COUNTY	\$0	\$61,480	\$382,500	\$21,151	\$986,999	\$130,756	\$4,014	\$1,586,900
*FRANKLIN	\$0	\$0	\$150,807	\$11,314	\$314,521	\$43,211	\$36,216	\$556,069
WILSON COUNTY	\$0	\$12,780	\$144,361	\$10,809	\$424,158	\$33,165	\$13,632	\$638,905
*LEBANON	\$0	\$0	\$95,564	\$8,463	\$112,717	\$18,210	\$23,452	\$258,406
GRAND TOTAL	\$431,481	\$2,263,743	\$23,161,893	\$1,046,829	\$23,566,109	\$5,459,914	\$9,181,790	\$65,111,759

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	COUNTY OFFICIAL/	CAREER							TOTAL	TOTAL
SUPPORT SERVICES-	ADMINISTRATIVE	LADDER			DUES		MATERIALS,		EXPENDITURES FOR	EXPENDITURES FOR
GENERAL ADMINISTRATION	OFFICER	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES.	MISCELLA-	OFFICE OF	GENERAL
OFFICE OF SUPERINTENDENT	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	SUPERINTENDENT	ADMINISTRATION
	0/12/00/20		0,12,11,120	0.0.0020		•=				
	* ***	64 000			*****		***	ATO 100	A044.054	A0 40 74 7
	\$89,000	\$1,000	\$25,488	\$13,814	\$2,011	\$0	\$34,058	\$76,480	\$241,851	\$843,715
	\$84,682	\$1,000	\$8,468	\$14,054	\$952	\$0	\$594	\$5,399	\$115,149	\$207,497
	\$101,805	\$0	\$37,959	\$21,440	\$6,788	\$0	\$7,660	\$45,130	\$220,782	\$752,377
BEDFORD COUNTY BENTON COUNTY	\$79,265	\$3,000	\$82,866	\$22,390	\$120 \$730	\$0 \$0	\$0 \$0	\$41,320	\$228,961	\$655,614
BLEDSOE COUNTY	\$67,035 \$63,465	\$1,000 \$1,000	\$1,364 \$0	\$11,806 \$9,352	\$730 \$678	\$0 \$925	۵۵ \$416	\$14,610 \$22,231	\$96,545 \$98,067	\$293,082 \$249,757
	\$97,393	. ,		. ,	\$070 \$2,701	\$925 \$19,792		\$62,751		\$249,757
BLOUNT COUNTY ALCOA	\$97,393 \$82,400	\$0 \$0	\$92,397	\$319,234		\$19,792	\$21,389	\$62,751 \$25,381	\$615,657	\$1,452,360
	\$82,400		\$32,814	\$44,816	\$0 \$0	\$0 \$0	\$8,815 \$38,068	. ,	\$194,226	\$534,222
MARYVILLE BRADLEY COUNTY	\$83,289	\$1,000 \$0	\$33,320	\$35,567	ەن \$3,284	\$0 \$0		\$16,648	\$211,155 \$248,545	\$929,841
CLEVELAND	\$03,209 \$92,373	\$0 \$400	\$53,379	\$35,361			\$4,737	\$68,495		
		• • • •	\$52,154	\$31,617	\$4,553	\$16,176	\$26,315	\$115,860	\$339,448	\$667,611
	\$76,488	\$1,000	\$45,486	\$48,433	\$0	\$6,589	\$3,884	\$37,277	\$219,157	\$727,945
	\$66,383	\$1,000	\$0 \$0	\$10,728	\$962	\$0	\$1,366	\$15,812	\$96,251	\$252,701
	\$59,290	\$1,000	\$0	\$14,389	\$0	\$0	\$1,754	\$8,852	\$85,285	\$171,305
*HOLLOW ROCK-BR	\$56,443	\$500	\$14,555	\$12,091	\$517	\$395	\$13,816	\$3,283	\$101,600	\$152,790
*HUNTINGDON *MCKENZIE	\$70,132	\$600	\$0 \$7.017	\$14,479	\$578 \$761	\$0 \$5 358	\$9,964	\$8,477	\$104,230	\$196,146
	\$82,022	\$0	\$7,917	\$8,506		\$5,258	\$2,045	\$5,240	\$111,749	\$225,858
*S. CARROLL	\$50,000	\$600	\$0	\$11,624	\$478	\$701	\$2,659	\$2,636	\$68,698	\$105,486
*W. CARROLL	\$44,100	\$1,000	\$14,215	\$8,591	\$552	\$6,101	\$3,711	\$8,556	\$86,826	\$150,106
	\$77,190	\$1,000	\$100,105	\$43,340	\$3,580	\$955	\$612	\$60,941	\$287,723	\$985,693
	\$68,000	\$1,000	\$48,838	\$21,993	\$2,115	\$20,952	\$7,330	\$48,495	\$218,723	\$442,826
	\$89,736	\$1,000	\$27,016	\$21,100	\$1,793	\$8,546	\$5,437	\$32,623	\$187,251	\$582,707
CHESTER COUNTY	\$68,956	\$1,000	\$15,917	\$13,006	\$3,241	\$5,270	\$5,009	\$10,511	\$122,910	\$292,144
CLAIBORNE COUNTY	\$84,153	\$0	\$42,174	\$24,922	\$1,401	\$6,620	\$612	\$33,462	\$193,344	\$724,728
	\$59,520	\$1,000	\$0 \$04 000	\$6,967	\$0	\$4,436	\$345	\$10,770	\$83,038	\$178,655
COCKE COUNTY NEWPORT	\$76,000	\$1,000	\$21,089	\$16,564	\$0 \$0	\$0	\$375	\$26,936	\$141,964	\$507,311
COFFEE COUNTY	\$60,000 \$74,021	\$1,000 \$700	\$28,835	\$14,513 \$23,343	۵۵ \$1,161	\$0 \$9,037	\$9,090 \$6,905	\$27,661 \$10,995	\$141,099	\$173,273 \$536,401
MANCHESTER		• • • •	\$39,278	. ,			\$8,761	\$16,983	\$165,440 \$166,715	\$268,773
TULLAHOMA	\$71,316	\$1,000	\$36,430	\$24,594	\$2,245 \$0	\$5,386 \$0	. ,	. ,	. ,	\$608,057
CROCKETT COUNTY	\$92,311 \$73,000	\$1,000 \$2,500	\$27,225	\$17,716 \$18,386	\$0 \$0	\$0 \$3,433	\$5,766 \$769	\$112,009 \$10,027	\$256,027	\$278,397
ALAMO	\$73,000 \$55,000	\$2,500 \$0	\$22,409 \$0		ەں \$1,439	\$3,433 \$320		\$10,027	\$130,524 \$71,706	\$124,256
BELLS	\$35,000 \$29,400	\$0 \$0	\$0 \$0	\$7,070 \$1,014	\$2,903	\$320 \$0	\$3,869 \$28	\$4,008	\$36,226	\$47,144
CUMBERLAND COUNTY	\$29,400	\$0 \$1.000	\$99.231	\$40,245	\$1,809	\$0 \$14,725	\$20 \$17,108	\$120,389	\$30,220	\$915,492
DAVIDSON COUNTY	\$119,955	\$15,550	\$711,799	\$40,245	\$48,931	\$14,725	\$41,367	\$1,250,415	\$2,340,211	\$3,275,800
DECATUR COUNTY	\$83,282	\$1,000	\$22,125	\$152,194	\$40,931	\$5,063	\$6,329	\$1,250,415	\$150,373	\$3,275,800
DEKALB COUNTY	\$67,641	\$1,000	\$22,125 \$0	\$12,053	\$0 \$0	\$5,083 \$0	\$0,329	\$19,977	\$109,174	\$316,161
DICKSON COUNTY	\$88,725	\$1,000	ەر \$170,155	\$43,969	\$0 \$3,440	\$60,214	\$9,482	\$20,004	\$525,214	\$1,108,031
DYER COUNTY	\$00,725 \$94,176	\$0 \$1,000	\$170,155 \$27,519	\$43,969 \$18,481	\$3,440	\$1,096	\$9,462 \$3,974	\$149,229	\$186,862	\$1,100,031
DYERSBURG	\$94,176	\$500	\$27,519 \$40,684	\$21,088	\$3,521	\$6,055	\$3,974 \$7,217	\$28,442	\$100,002	\$445,593
FAYETTE COUNTY	\$91,000 \$84,615	\$500 \$1,000	\$40,684 \$43,891	\$21,088 \$26,679	\$2,858 \$1,953	ֆԵ,ՍՏՏ \$0	\$7,217 \$539	\$28,442 \$31,253	\$197,844	\$566,126
FENTRESS COUNTY	\$84,615	\$1,000 \$0	\$43,891 \$17,182	\$26,679 \$12,323	\$1,953 \$0	\$0 \$0	\$539 \$0	\$31,253 \$19,640	\$189,930	\$358,426
FRANKLIN COUNTY	\$88,473	\$0 \$7.000	\$17,162	\$12,323	\$0 \$0	\$0 \$0	\$0 \$0	\$80,304	\$305,898	\$356,426
GIBSON COUNTY	\$00,473 N/A	\$7,000 N/A	\$100,361 N/A	\$29,760 N/A	۵۵ N/A	۶۵ N/A	۵۵ N/A	\$60,304 N/A	\$305,896 N/A	\$073,905 N/A
HUMBOLDT	\$75,000	N/A \$0	N/A \$0	\$14,583	\$4,552	\$2,453	\$0	\$16,559	\$113,147	\$252,223
*MILAN	\$73,880	\$0 \$1,000	ەت \$25,870	\$14,563	\$4,552 \$1,734	\$2,453 \$6,521	ەر \$4,168	\$10,559	\$113,147 \$152,437	\$346,685
*TRENTON	\$73,504	\$7,000	\$25,870 \$1,000	\$22,198	\$1,734	\$0,521 \$0	\$4,166	\$21,129	\$152,437	\$253,980
*BRADFORD	\$73,504 \$74,709	\$1,000	\$1,000 \$0	\$12,143	\$532	\$0 \$0	\$5,201 \$0	\$6,835	\$122,525	\$168,473
*GIBSON CO. SPEC.	\$74,709	\$1,000	\$0 \$0	\$12,143	\$532 \$20	\$0 \$0	\$0 \$9,922	\$0,035 \$21,074	\$131,178	\$418,879
GILES COUNTY	\$80,660 \$88,128	\$2,000 \$167	ەپ \$34,860		\$20 \$1,460	\$0 \$0	\$9,922 \$6,213	\$21,074 \$17,901	\$131,178	\$643,348
GRAINGER COUNTY		\$167		\$24,645 \$15,277		\$0 \$0				
GRAINGER COUNTY	\$67,121	\$800	\$40,341	\$15,277	\$1,331	\$0	\$5,627	\$21,311	\$151,808	a390,338

	COUNTY OFFICIAL/	CAREER							TOTAL	TOTAL
SUPPORT SERVICES-	ADMINISTRATIVE	LADDER			DUES		MATERIALS.		EXPENDITURES FOR	EXPENDITURES FOR
GENERAL ADMINISTRATION	OFFICER	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES.	MISCELLA-	OFFICE OF	GENERAL
OFFICE OF SUPERINTENDENT	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	SUPERINTENDENT	ADMINISTRATION
	0.12.11.20			010 010 20						
GREENE COUNTY	\$88,992	\$2,800	\$94,088	\$30,090	\$1,945	\$12,409	\$6,737	\$37,880	\$274,941	\$714,313
GREENEVILLE	\$82,800	\$1,000	\$115,810	\$35,940	\$2,853	\$25,349	\$32,144	\$83,094	\$378,990	\$604,912
GRUNDY COUNTY	\$64,209	\$1,000	\$27,281	\$12,206	\$0	\$0	\$635	\$29,067	\$134,398	\$322,430
HAMBLEN COUNTY	\$82,000	\$2,833	\$217,458	\$64,137	\$0	\$23,783	\$18,586	\$46,995	\$455,792	\$1,228,502
HAMILTON COUNTY	\$140,677	\$0	\$652,612	\$142,252	\$0	\$107,340	\$23,654	\$102,288	\$1,168,823	\$4,668,275
HANCOCK COUNTY	\$63,137	\$0	\$1,000	\$10,044	\$0	\$0	\$0	\$33,536	\$107,717	\$256,382
HARDEMAN COUNTY	\$78,350	\$1,000	\$34,924	\$14,802	\$1,383	\$8,286	\$25,225	\$86,134	\$250,104	\$615,227
	\$81,000	\$0	\$37,332	\$24,210	\$1,175	\$1,637	\$6,581	\$9,701	\$161,636	\$507,431
	\$77,580	\$0	\$140,120	\$31,637	\$0	\$22,181	\$8,688	\$58,339	\$338,545	\$1,172,341
	\$66,928	\$0	\$23,500	\$17,583	\$0 ¢4 200	\$0	\$1,162	\$15,890	\$125,063	\$190,799
	\$67,227	\$1,750	\$126,880	\$27,406	\$1,308	\$1,128	\$11,983	\$22,419	\$260,101	\$548,823
HENDERSON COUNTY	\$69,765	\$700	\$2,003	\$8,012	\$1,102	\$0	\$0	\$24,236	\$105,818	\$269,357
LEXINGTON HENRY COUNTY	\$65,863 \$76,398	\$1,000	\$0	\$7,601	\$0 \$1.792	\$0 \$14 704	\$3,910	\$9,788	\$88,162	\$154,361
*PARIS	\$76,398 \$89,923	\$4,000 \$500	\$65,533	\$22,151	\$1,792 \$0	\$11,794 \$0	\$12,899 \$0	\$25,089	\$219,656 \$133,678	\$566,178 \$270,946
	\$69,923 \$77,500	\$500	\$11,262 \$53,830	\$18,328 \$21,948	\$0 \$0	ەن \$1,386	ەن \$2,478	\$13,665 \$17,010	\$133,676	\$270,946
HOUSTON COUNTY	\$71,827	\$1,000	\$9,950 \$9,950	\$21,940 \$11,405	\$0 \$0	\$1,300 \$0	\$2,478 \$5,497	\$17,010	. ,	\$285,502
HUMPHREYS COUNTY	\$67,388	\$1,000 \$0	\$9,950 \$69,541	\$20,458	\$0 \$905	\$0 \$9,076	\$5,497 \$15,142	\$35,798	\$110,692 \$218,308	\$205,502 \$337,295
JACKSON COUNTY	\$65,830	\$0 \$1,000	\$09,541 \$0	\$20,458 \$7,727	\$905 \$0	\$9,076 \$1,726	\$15,142	\$35,796 \$11,208	\$218,308	\$236,165
JEFFERSON COUNTY	\$81,886	\$1,000	ەت \$53,282	\$26,032	\$0 \$0	\$7,234	\$1,091	\$19,313	\$200,537	\$679,143
JOHNSON COUNTY	\$66,155	\$1,000	\$13,983	\$20,032 \$14,592	\$0 \$0	\$3,210	\$14,008	\$25,162	\$138,110	\$438,545
KNOX COUNTY	\$135,300	\$1,000 \$0	\$198,747	\$62,602	\$0 \$2,204	\$43,602	\$14,008	\$250,254	\$692,886	\$7,185,479
LAKE COUNTY	\$72,094	\$1,000	\$13,020	\$12,329	\$708	\$43,002	\$2,194	\$7,441	\$108,786	\$193,830
LAUDERDALE COUNTY	\$88,326	\$1,000	\$21,816	\$18,048	\$0	\$8,668	\$25,509	\$67,389	\$230,756	\$520,537
LAWRENCE COUNTY	\$83,498	\$0	\$63,978	\$21,036	\$1,833	\$2,083	\$6,027	\$63,015	\$241,470	\$698,571
LEWIS COUNTY	\$66,650	\$1,000	\$30,441	\$11,921	\$356	\$4,498	\$12,055	\$9,527	\$136,448	\$266,718
LINCOLN COUNTY	\$80,345	\$1,000	\$40,437	\$12,853	\$0	\$0	\$4,850	\$34,837	\$174,322	\$518,893
FAYETTEVILLE	\$83,307	\$0	\$500	\$15,784	\$0	\$0	\$0	\$11,292	\$110,883	\$201,078
LOUDON COUNTY	\$74,500	\$1,000	\$31,566	\$19,145	\$0	\$4,243	\$2,761	\$74,804	\$208,019	\$574,846
LENOIR CITY	\$83,750	\$1,900	\$29,380	\$16,331	\$1,442	\$10,287	\$13,167	\$21,929	\$178,186	\$325,861
MCMINN COUNTY	\$83,314	\$1.000	\$70,442	\$28,371	\$1,801	\$0	\$6,412	\$28,601	\$219,941	\$561,864
ATHENS	\$93,600	\$1,000	\$24,590	\$20,740	\$2,094	\$0	\$13,250	\$17,738	\$173,012	\$295,725
ETOWAH	\$32,085	\$800	\$0	\$5,080	\$0	\$0	\$5,014	\$8,205	\$51,184	\$84,184
MCNAIRY COUNTY	\$90,891	\$1,000	\$23,678	\$12,358	\$0	\$0	\$11,289	\$10,626	\$149,842	\$457,647
MACON COUNTY	\$68,940	\$1,567	\$13,017	\$10,892	\$1,359	\$3,695	\$4,374	\$19,539	\$123,383	\$331,550
MADISON COUNTY	\$93,980	\$500	\$242,104	\$62,160	\$5,909	\$0	\$0	\$60,112	\$464,765	\$1,777,711
MARION COUNTY	\$84,500	\$1,000	\$86,535	\$31,484	\$1,938	\$28,834	\$8,790	\$38,782	\$281,863	\$676,681
*RICHARD CITY	\$51,530	\$1,000	\$9,013	\$6,593	\$500	\$0	\$0	\$2,337	\$70,973	\$96,654
MARSHALL COUNTY	\$94,158	\$0	\$63,119	\$30,462	\$1,452	\$3,282	\$19,540	\$19,233	\$231,246	\$677,891
MAURY COUNTY	\$89,866	\$0	\$49,176	\$28,543	\$3,332	\$0	\$5,784	\$17,800	\$194,501	\$1,366,272
MEIGS COUNTY	\$73,585	\$1,000	\$18,420	\$9,592	\$0	\$2,453	\$2,673	\$9,234	\$116,957	\$221,398
MONROE COUNTY	\$82,934	\$1,000	\$70,873	\$28,354	\$1,502	\$10,682	\$6,934	\$32,793	\$235,072	\$491,103
SWEETWATER	\$69,832	\$1,000	\$23,943	\$14,652	\$844	\$1,950	\$2,516	\$9,602	\$124,339	\$213,019
MONTGOMERY COUNTY	\$124,157	\$400	\$50,788	\$44,301	\$5,825	\$7,964	\$7,973	\$49,005	\$290,413	\$2,452,046
MOORE COUNTY	\$62,064	\$0	\$0	\$9,343	\$0	\$0	\$3,159	\$27,260	\$101,826	\$218,253
MORGAN COUNTY	\$74,990	\$5,000	\$72,589	\$19,910	\$1,126	\$6,098	\$37,879	\$41,718	\$259,310	\$620,077
OBION COUNTY	\$78,725	\$1,000	\$21,770	\$19,645	\$0	\$0	\$5,454	\$15,643	\$142,237	\$468,022
UNION CITY	\$76,640	\$1,000	\$26,478	\$17,879	\$855	\$3,427	\$6,903	\$29,860	\$163,042	\$290,014
OVERTON COUNTY	\$65,623	\$400	\$0	\$9,776	\$6,664	\$0	\$652	\$15,291	\$98,406	\$296,390
PERRY COUNTY	\$70,000	\$700	\$3,500	\$8,718	\$649	\$1,183	\$504	\$10,969	\$96,223	\$215,025
PICKETT COUNTY	\$0	\$1,000	\$64,560	\$8,488	\$2,758	\$13	\$53	\$12,205	\$89,077	\$165,160

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
POLK COUNTY	\$87,165	\$0	\$20,179	\$20,144	\$3,674	\$24,189	\$7,311	\$44,026	\$206,688	\$515,625
PUTNAM COUNTY	\$84,507	\$1,000	\$57,612	\$32,161	\$2,167	\$18,279	\$2,592	\$44,029	\$242,347	\$1,031,265
RHEA COUNTY	\$81,213	\$3,000	\$220,524	\$33,049	\$1,916	\$10,342	\$7,543	\$9,354	\$366,941	\$740,246
DAYTON	\$39,481	\$400	\$20,053	\$9,356	\$947	\$0	\$0	\$5,358	\$75,595	\$103,767
ROANE COUNTY	\$90,000	\$917	\$50,476	\$30,698	\$1,535	\$1,702	\$7,068	\$31,823	\$214,219	\$609,817
HARRIMAN	\$65,000	\$1,000	\$48,541	\$17,580	\$893	\$0	\$2,843	\$57,625	\$193,482	\$302,414
ROBERTSON COUNTY	\$80,000	\$0	\$42,998	\$21,876	\$2,311	\$356	\$12,027	\$20,747	\$180,315	\$852,592
RUTHERFORD COUNTY	\$96,800	\$1,000	\$22,822	\$19,297	\$10,649	\$29,685	\$6,443	\$251,338	\$438,034	\$2,506,239
MURFREESBORO	\$89,570	\$0	\$43,706	\$21,138	\$3,575	\$10,475	\$10,167	\$34,260	\$212,891	\$824,089
SCOTT COUNTY	\$79,282	\$1,000	\$18,694	\$17,809	\$0	\$4,190	\$14,679	\$11,421	\$147,075	\$433,378
*ONEIDA	\$71,898	\$600	\$27,660	\$15,017	\$729	\$3,255	\$627	\$47,225	\$167,011	\$285,695
SEQUATCHIE COUNTY	\$67,101	\$2,000	\$15,698	\$9,420	\$683	\$0	\$2,716	\$16,486	\$114,104	\$240,467
SEVIER COUNTY	\$99,900	\$1,000	\$0	\$16,272	\$20	\$230	\$0	\$39,356	\$156,778	\$1,310,908
SHELBY COUNTY	\$125,000	\$0	\$453,198	\$77,736	\$7,831	\$94,511	\$522	\$357,741	\$1,116,539	\$5,979,269
MEMPHIS	\$193,590	\$0	\$2,239,601	\$455,905	\$38,451	\$280,031	\$133,247	\$68,021	\$3,408,846	\$4,752,332
SMITH COUNTY	\$79,263	\$1,100	\$0	\$11,408	\$115	\$0	\$0	\$16,582	\$108,468	\$312,431
STEWART COUNTY	\$67,291	\$0	\$18,473	\$10,685	\$0	\$7,148	\$12,230	\$27,758	\$143,585	\$334,733
SULLIVAN COUNTY	\$97,797	\$1,000	\$188,124	\$61,764	\$5,812	\$57,058	\$17,981	\$73,710	\$503,246	\$2,011,075
BRISTOL	\$93,359	\$1,000	\$29,117	\$36,519	\$1,768	\$1,226	\$17,330	\$59,324	\$239,643	\$614,001
KINGSPORT	\$94,000	\$3,000	\$274,125	\$60,722	\$1,414	\$0	\$20,068	\$177,195		\$1,328,065
SUMNER COUNTY	\$103,190	\$0	\$97,112	\$29,551	\$498	\$0	\$3,649	\$195,750		\$1,818,999
TIPTON COUNTY	\$83,835	\$1,000	\$22,632	\$13,202	\$0	\$1,922	\$3,021	\$86,079	, ,	\$663,437
COVINGTON	\$74,125	\$1,000	\$7,760	\$13,213	\$1,963	\$2,576	\$1,977	\$8,275	\$110,889	
TROUSDALE COUNTY	\$64,088	\$1,000	\$9,583	\$9,317	\$0	\$8,997	\$9,415	\$25,473	\$127,873	\$219,168
UNICOI COUNTY	\$66,466	\$1,358	\$38,442	\$18,483	\$3,382	\$6,999	\$7,065	\$75,467	\$217,662	\$545,383
UNION COUNTY	\$75,282	\$900	\$9,835	\$12,218	\$0	\$4,809	\$2,786	\$28,676	\$134,506	\$373,965
VAN BUREN COUNTY	\$64,985	\$1,000	\$0	\$8,704	\$551	\$0	\$716	\$8,525		\$148,327
WARREN COUNTY	\$92,754	\$0	\$0	\$10,358	\$4,851	\$0	\$309	\$34,840	\$143,112	\$661,719
WASHINGTON COUNTY	\$93,493	\$466	\$146,712	\$52,903	\$0	\$44,789	\$4,949	\$87,811	\$431,123	\$1,216,676
JOHNSON CITY	\$97,514	\$0	\$133,199	\$38,298	\$8,221	\$22,445	\$5,708	\$76,910		
WAYNE COUNTY	\$66,296	\$0	\$13,123	\$13,969	\$799	\$1,510	\$2,664	\$8,185		
WEAKLEY COUNTY	\$78,290	\$1,000	\$54,381	\$22,470	\$500	\$15,554	\$11,373	\$13,762	\$197,330	
	\$74,640	\$1,000	\$0	\$11,778	\$1,033	\$0	\$0	\$12,726		
WILLIAMSON COUNTY	\$101,350	\$700	\$65,529	\$32,654	\$0	\$54,545	\$40,636	\$524,919		\$2,407,233
*FRANKLIN	\$105,765	\$1,000	\$62,859	\$30,109	\$2,084	\$17,144	\$15,171	\$82,736	\$316,868	\$872,937
WILSON COUNTY	\$93,000	\$1,000	\$26,573	\$23,268	\$0	\$18,500	\$12,974	\$55,322		\$869,542
*LEBANON	\$80,000	\$2,000	\$95,377	\$20,116	\$0	\$8,114	\$10,883	\$21,042	\$237,532	\$495,938
GRAND TOTAL	\$10,961,005	\$146,608	\$9,936,303	\$3,961,810	\$285,284	\$1,347,101	\$1,182,455	\$7,347,568	\$35,168,134	\$100,279,893

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,351,897	\$38,305	\$384,127	\$272,727	\$0	\$0	\$59,134	\$30,461	\$2,136,6
CLINTON	\$170,205	\$8,800	\$74,965	\$39,600	\$0	\$0	\$590	\$8,900	\$303,0
OAK RIDGE	\$938,347	\$61,500	\$558,008	\$261,202	\$0	\$0	\$122,556	\$33,960	\$1,975,5
BEDFORD COUNTY	\$873,864	\$60,000	\$220,944	\$171,279	\$0	\$0	\$207,893	\$25,412	\$1,559,3
BENTON COUNTY	\$401,984	\$10,000	\$96,769	\$102,823	\$0	\$0	\$0	\$35,971	\$647,5
BLEDSOE COUNTY	\$266,721	\$13,000	\$79,879	\$52,807	\$0	\$70	\$0	\$3,413	\$415,8
BLOUNT COUNTY	\$1,734,293	\$0	\$600,595	\$512,888	\$4,255	\$410	\$24,907	\$135,476	\$3,012,82
ALCOA	\$327,677	\$9,483	\$161,034	\$125,320	\$0	\$15	\$720	\$42,938	\$667,1
MARYVILLE	\$841,648	\$69,650	\$274,991	\$307,931	\$0	\$380	\$43,997	\$101,877	\$1,640,4
BRADLEY COUNTY	\$1,416,995	\$37,400	\$446,068	\$369,138	\$4,225	\$0	\$0	\$200	\$2,274,0
CLEVELAND	\$754,709	\$26,000	\$283,571	\$186,275	\$675	\$21,153	\$29,879	\$36,128	\$1,338,3
CAMPBELL COUNTY	\$1,072,256	\$43,100	\$369,454	\$338,933	\$0	\$0	\$0	\$0	\$1,823,7
CANNON COUNTY	\$340,718	\$19,000	\$94,173	\$67,059	\$790	\$41	\$6,402	\$11,845	\$540,0
CARROLL COUNTY	\$42,186	\$4,000	\$0	\$6,134	\$0	\$0	\$0	\$4,381	\$56,7
*HOLLOW ROCK-BR	\$87,310		\$14,894	\$13,586	\$285	\$5,457	\$16,864	\$5,470	\$145,8
*HUNTINGDON	\$201,960	\$18,000	\$49,297	\$41,615	\$1,165	\$0	\$887	\$12,576	\$325,5
*MCKENZIE	\$162,490	\$6,000	\$66,466	\$44,597	\$500	\$7,882	\$5,846	\$9,870	\$303,6
*S. CARROLL	\$82,239	\$4,600	\$12,398	\$13,745	\$0	\$181	\$4,388	\$1,991	\$119,5
*W. CARROLL	\$185,891	\$4,000	\$66,649	\$36,233	\$1,275	\$0	\$3,672	\$15,227	\$312,9
CARTER COUNTY	\$993,572	\$60,000	\$214,908	\$293,374	\$0	\$12,510	\$17,871	\$0	\$1,592,2
ELIZABETHTON	\$372,005	\$19,489	\$87,569	\$104,228	\$0	\$0	\$31,453	\$20,472	\$635,2
CHEATHAM COUNTY	\$1,007,110		\$372,986	\$218,343	\$0	\$0	\$6,340	\$97,149	\$1,763,4
CHESTER COUNTY	\$347,681	\$21,083	\$142,129	\$85,867	\$0	\$1,900	\$9,144	\$11,273	\$619,0
CLAIBORNE COUNTY	\$634,640	\$44,666	\$0	\$107,209	\$0	\$0	\$0	\$0	\$786,5
CLAY COUNTY	\$131,948		\$34,362	\$23,560	\$0	\$0	\$363	\$43	\$195,2
COCKE COUNTY	\$653,148	\$23,250	\$274,545	\$198,689	\$0	\$8,340	\$62,559	\$13,988	\$1,234,5
NEWPORT	\$45,565	\$333	\$3,732	\$5,276	\$0	\$0	\$0	\$0	\$54,9
COFFEE COUNTY	\$604,732	\$25,940	\$219,427	\$181,605	\$0	\$0	\$3,511	\$20,623	\$1,055,8
MANCHESTER	\$226,584	\$22,000	\$63,022	\$61,368	\$945	\$209	\$2,909	\$20,937	\$397,9
TULLAHOMA	\$620,483	\$19,985	\$156,726	\$137,864	\$0	\$0	\$23,000	\$8,618	\$966,6
CROCKETT COUNTY	\$345,145	\$28,500	\$77,143	\$63,046	\$1,325	\$26,021	\$4,038	\$26,274	\$571,4
ALAMO	\$85,244	\$7,000	\$19,932	\$18,076	\$0	\$0	\$589	\$9,330	\$140,1
BELLS	\$57,601	\$7,000	\$26,864	\$17,509	\$0	\$670	\$3,372	\$6,785	\$119,8
UMBERLAND COUNTY	\$787,131	\$44,000	\$328,549	\$279,691	\$0	\$0	\$0	\$7,271	\$1,446,6
DAVIDSON COUNTY	\$14,110,416		\$5,998,029	\$4,437,545	\$0	\$0	\$61,998	\$7,646	\$24,995,4
DECATUR COUNTY	\$173,090		\$0	\$28,505	\$0	\$0	\$0	\$2,832	\$211,1
DEKALB COUNTY	\$298,602	\$34,000	\$125,001	\$76,663	\$1,905	\$3,760	\$4,108	\$28,873	\$572,9
DICKSON COUNTY	\$1,450,698		\$534,110		\$0	\$9,691	\$23,526	\$23,208	\$2,533,4

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
DYER COUNTY	\$620,341	\$50,409	\$147,215	\$141,370		\$41,723	\$54,321	\$10,200	\$1,065,57
DYERSBURG	\$596,118		\$176,762	\$148,625	\$0	\$0	\$0	\$24,308	\$962,31
FAYETTE COUNTY	\$459,369	\$31,000	\$111,587	\$90,879	\$2,180	\$0	\$0	\$25,981	\$720,99
FENTRESS COUNTY	\$245,187	\$11,000	\$143,352	\$63,538	\$0	\$0	\$0	\$14,390	\$477,46
FRANKLIN COUNTY	\$896,195	\$31,000	\$260,182	\$200,571	\$0	\$0	\$0	\$0	\$1,387,94
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/
HUMBOLDT	\$373,303	\$17,000	\$100,235	\$70,780	\$0	\$0	\$0	\$20,077	\$581,39
*MILAN	\$280,689	\$11,800	\$127,843	\$68,187	\$0	\$3,283	\$2,032	\$23,920	\$517,75
*TRENTON	\$240,448	\$13,000	\$42,923	\$45,858	\$535	\$0	\$3,351	\$16,571	\$362,68
*BRADFORD	\$138,998	\$18,000	\$35,453	\$29,773	\$1,210	\$0	\$225	\$2,674	\$226,33
*GIBSON CO. SPEC.	\$345,668	\$43,583	\$134,055	\$87,226	\$0	\$0	\$0	\$204	\$610,73
GILES COUNTY	\$584,722	\$36,015	\$240,488	\$166,401	\$0	\$8,731	\$3,293	\$30,173	\$1,069,82
GRAINGER COUNTY	\$417,470	\$10,000	\$80,817	\$80,323	\$0	\$0	\$0	\$7,509	\$596,11
GREENE COUNTY	\$1,100,983	\$35,000	\$433,431	\$314,211	\$3,380	\$79,112	\$4,633	\$22,251	\$1,993,00
GREENEVILLE	\$691,830	\$18,217	\$200,657	\$185,428	\$1,425	\$7,479	\$14,681	\$42,792	\$1,162,50
GRUNDY COUNTY	\$350,107	\$18,000	\$64,544	\$60,317	\$0	\$0	\$0	\$384	\$493,35
HAMBLEN COUNTY	\$1,407,141	\$39,875	\$626,428	\$398,829	\$0	\$0	\$0	\$113,398	\$2,585,67
HAMILTON COUNTY	\$9,355,003	\$0	\$3,387,067	\$2,707,703	\$0	\$0	\$314,727	\$2,957	\$15,767,45
HANCOCK COUNTY	\$140,914	\$3,725	\$25,379	\$25,697	\$0	\$0	\$0	\$0	\$195,71
HARDEMAN COUNTY	\$665,767	\$69,580	\$218,475	\$161,868	\$0	\$0	\$50,942	\$5,309	\$1,171,94
HARDIN COUNTY	\$384,063	\$19,000	\$145,947	\$130,184	\$1,055	\$29,401	\$57,021	\$15,306	\$781,97
HAWKINS COUNTY	\$384,003 \$1,131,170	\$55,500	\$371,308	\$130,184	\$1,055	\$23,401	\$07,021	\$399	\$1,824,83
ROGERSVILLE	\$59,057	\$1,000	\$371,308	\$200,401	\$0	\$0	\$508	\$399 \$1,490	\$89,56
	\$59,057 \$750,201	\$59,586	\$188,394	\$12,505	\$0		\$508 \$2,739	\$26,856	\$1,201,50
						\$15,484			
	\$555,489	\$41,000	\$0 \$0	\$93,081	\$2,600	\$8,750	\$4,868	\$1,194	\$706,98
	\$52,285	\$7,000	\$0 \$128.084	\$6,741	\$0	\$0	\$847	\$0 \$42.004	\$66,87
	\$487,298 \$247,005	\$51,000	\$128,981	\$92,502	\$0 *577	\$0	\$24,499	\$43,904 \$49,522	\$828,18
	\$247,025		\$45,946	\$44,479	\$577	\$0	\$1,434	\$18,532	\$364,99
	\$396,193	\$0	\$0 **** ***	\$66,595	\$0	\$0	\$9,684	\$979	\$473,4
	\$252,862	\$9,000	\$77,773	\$43,147	\$0	\$0	\$332	\$9,245	\$392,3
	\$248,942	\$0	\$355,567	\$105,578	\$0	\$0	\$53,742	\$0	\$763,82
	\$160,076	\$10,000	\$53,221	\$36,746	\$0	\$3,655	\$785	\$11,203	\$275,68
JEFFERSON COUNTY	\$799,599	\$29,000	\$505,271	\$340,310		\$97,005	\$45,034	\$17,670	\$1,833,88
JOHNSON COUNTY	\$322,643	\$14,330	\$114,433	\$81,400	\$740	\$4,570	\$15,759	\$27,561	\$581,43
KNOX COUNTY	\$5,235,256	\$358,147	\$9,088,452	\$2,168,314	\$0	\$7,430	\$3,854	\$714,548	\$17,576,00
LAKE COUNTY	\$146,557	\$14,000	\$47,177	\$38,004	\$500	\$4,129	\$2,624	\$5,122	\$258,11
LAUDERDALE COUNTY	\$711,070	\$50,000	\$287,492	\$172,959	\$0	\$0	\$51,729	\$5,554	\$1,278,80
LAWRENCE COUNTY	\$846,559	\$57,000	\$356,118	\$222,522	\$0	\$1,350	\$7,779	\$1,590	\$1,492,9 <i>°</i>

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
	\$259,131	\$17,000	\$86,619	\$50,492	\$0	\$6,779	\$5,724	\$4,620	\$430.3
LINCOLN COUNTY	\$445,056	\$10,100	\$222,328	\$108,610	\$0 \$0	\$0,779	\$0,724	\$4,820 \$15,494	\$801,5
FAYETTEVILLE	\$217,954	\$8,000	\$45,589	\$43,399	\$0 \$0	\$0 \$0	\$0 \$0	\$6,340	\$321,2
LOUDON COUNTY	\$559,467	\$44,500	\$45,569 \$0	\$ 4 3,3 5 5 \$99,352	\$0 \$0	\$8,050	\$0 \$0	\$43,152	\$754,5
LENOIR CITY	\$329,742	\$10,000	\$135,694	\$77,910	\$0 \$1,969	\$1,752	\$0 \$16,956	\$84,110	\$658,1
MCMINN COUNTY	\$760,186	\$77,500	\$322,464	\$218,624	\$1,909 \$0	\$0	\$10,950 \$0	\$64,821	\$1,443,5
ATHENS	\$444,218		₹322,464 \$0	\$72,689	\$0 \$0	\$0 \$0	\$0 \$0	\$04,821	\$556,5
ETOWAH	\$444,218 \$46,470	\$15,400	ەت \$23,050	\$72,869	\$0 \$0	\$0 \$0	\$0 \$0	\$24,201 \$1,308	\$556,5 \$84,6
			\$23,050 \$174,295			\$0 \$0			
	\$407,889	\$25,500	. ,	\$86,599	\$0 \$0	\$0 \$0	\$0 \$0	\$4,178 \$933	\$698,4
	\$490,387	\$9,000	\$248,622	\$103,827		\$0 \$0	\$0 \$107 704		\$852,7
JACKSON-MADISON CO	\$2,457,831	\$102,908	\$1,102,208	\$733,062	\$0		\$107,784	\$72,455	\$4,576,2
	\$443,993	\$16,000	\$283,803	\$140,655	\$0	\$0	\$6,253	\$6,338	\$897,0
*RICHARD CITY	\$42,635	\$1,000	\$9,012	\$8,408	\$0	\$0	\$0	\$2,756	\$63,8
MARSHALL COUNTY	\$753,660		\$278,704	\$191,498	\$2,645	\$101,851	\$49,510	\$3,566	\$1,400,4
MAURY COUNTY	\$1,829,111	\$52,752	\$900,915	\$562,837	\$0	\$0	\$91,346	\$191,937	\$3,628,8
MEIGS COUNTY	\$204,385	\$13,750	\$65,182	\$29,624	\$0	\$0	\$0	\$10,413	\$323,3
MONROE COUNTY	\$603,197	\$13,043	\$188,122	\$184,436	\$0	\$0	\$22,610	\$29,582	\$1,040,9
SWEETWATER	\$237,837	\$3,000	\$47,910	\$49,703	\$200	\$817	\$1,699	\$10,530	\$351,6
MONTGOMERY COUNTY	\$4,016,829	\$192,699	\$1,581,665	\$1,252,330	\$8,970	\$6,425	\$77,940	\$22,310	\$7,159,1
MOORE COUNTY	\$181,724	\$3,000	\$65,686	\$31,406	\$0	\$0	\$0	\$554	\$282,3
MORGAN COUNTY	\$486,884	\$30,375	\$128,113	\$89,777	\$0	\$41,721	\$0	\$5,636	\$782,5
DBION COUNTY	\$417,630		\$235,502	\$97,887	\$2,475	\$0	\$0	\$61,864	\$838,8
UNION CITY	\$256,114	\$25,000	\$88,658	\$72,893	\$1,405	\$389	\$23,880	\$7,576	\$475,9
OVERTON COUNTY	\$395,837	\$21,500	\$330,658	\$103,629	\$0	\$8,560	\$13,546	\$35,167	\$908,8
PERRY COUNTY	\$222,943	\$12,000	\$83,431	\$45,625	\$0	\$16,372	\$7,436	\$13,830	\$401,6
PICKETT COUNTY	\$80,609	\$2,000	\$53,148	\$19,758	\$0	\$0	\$0	\$1,087	\$156,6
POLK COUNTY	\$429,593	\$13,000	\$83,946	\$127,031	\$0	\$0	\$0	\$2,784	\$656,3
PUTNAM COUNTY	\$1,161,223	\$63,134	\$649,560	\$373,137	\$1,500	\$229	\$38,276	\$39,388	\$2,326,4
RHEA COUNTY	\$568,855	\$28,000	\$197,106	\$160,717	\$0	\$12,628	\$0	\$495	\$967,8
DAYTON	\$47,562	\$1,000	\$11,977	\$14,984	\$0	\$0	\$0	\$2,345	\$77,8
ROANE COUNTY	\$1,115,704	\$73,900	\$379,975	\$312,814	\$5,044	\$0	\$33,174	\$59,938	\$1,980,5
HARRIMAN	\$284,987	\$7,000	\$87,099	\$74,526	\$1,645	\$1,515	\$0	\$4,345	\$461 ,1
ROBERTSON COUNTY	\$1,456,681	\$50,500	\$312,648	\$375,327	\$0	\$36,130	\$35,675	\$101,894	\$2,368,8
RUTHERFORD COUNTY	\$3,786,751	\$206,402	\$1,155,665	\$966,698	\$11,425	\$44,069	\$25,181	\$425,852	\$6,622,0
MURFREESBORO	\$1,088,495		\$365,030	\$303,362	\$0	\$0	\$0	\$69,993	\$1,872,2
SCOTT COUNTY	\$368,976	\$15,000	\$82,115	\$65,348	\$0	\$0	\$0	\$17,651	\$549,0
*ONEIDA	\$157,395	\$6,600	\$92,040	\$45,393	\$0	\$0	\$917	\$8,221	\$310,
SEQUATCHIE COUNTY	\$256,418		\$88,902		\$0	\$0		\$1,039	\$414,8

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
SEVIER COUNTY	\$2,484,943	\$157,990	\$1,081,432	\$666,039	\$0	\$0	\$13,558	\$117,695	\$4,521,657
SHELBY COUNTY	\$5,538,589	\$181,550	\$3,753,787	\$1,640,670	\$15,885	\$47,815	\$20,854	\$247,388	\$11,446,538
MEMPHIS	\$19,379,689	\$91,090	\$12,116,226	\$6,093,100	\$84,801	\$102,303	\$1,220,308	\$337,140	\$39,424,657
SMITH COUNTY	\$428,480	\$14,000	\$90,122	\$104,915	\$1,290	\$0	\$0	\$8,267	\$647,074
STEWART COUNTY	\$274,818	\$6,000	\$102,858	\$55,821	\$980	\$13,000	\$16,840	\$253	\$470,570
SULLIVAN COUNTY	\$2,772,451	\$158,450	\$960,795	\$868,685	\$0	\$12,415	\$8,673	\$43,556	\$4,825,025
BRISTOL	\$684,119	\$33,000	\$292,319	\$167,999	\$8,714	\$6,850	\$8,175	\$105,502	\$1,306,678
KINGSPORT	\$1,088,253	\$33,667	\$419,700	\$270,463	\$0	\$0	\$20,896	\$16,248	\$1,849,227
SUMNER COUNTY	\$3,994,106	\$272,139	\$1,457,760	\$1,189,993	\$0	\$214,264	\$62,074	\$98,383	\$7,288,719
TIPTON COUNTY	\$1,706,069	\$91,300	\$600,534	\$451,401	\$0	\$16,442	\$1,875	\$41,917	\$2,909,538
COVINGTON	\$142,197	\$11,135	\$49,986	\$36,783	\$1,540	\$14,019	\$5,609	\$11,074	\$272,343
TROUSDALE COUNTY	\$143,085	\$3,000	\$85,901	\$27,860	\$0	\$0	\$4,099	\$573	\$264,518
UNICOI COUNTY	\$418,477	\$20,750	\$154,405	\$126,701	\$500	\$0	\$0	\$2,117	\$722,950
UNION COUNTY	\$439,072	\$20,003	\$136,452	\$83,041	\$0	\$0	\$5,290	\$24,891	\$708,749
VAN BUREN COUNTY	\$119,828	\$9,000	\$33,370	\$23,211	\$0	\$999	\$0	\$2,065	\$188,473
WARREN COUNTY	\$840,943	\$55,000	\$247,067	\$166,810	\$2,990	\$0	\$13,283	\$125,426	\$1,451,519
WASHINGTON COUNTY	\$1,018,449	\$67,489	\$384,576	\$274,064	\$0	\$0	\$4,762	\$153,009	\$1,902,349
JOHNSON CITY	\$1,086,956	\$77,892	\$818,393	\$405,723	\$855	\$32,286	\$5,686	\$63,757	\$2,491,548
WAYNE COUNTY	\$316,963	\$30,000	\$73,652	\$66,195	\$5,937	\$155	\$957	\$9,765	\$503,624
WEAKLEY COUNTY	\$574,372	\$20,200	\$251,256	\$152,960	\$0	\$157	\$20,270	\$33,550	\$1,052,765
WHITE COUNTY	\$518,840	\$46,000	\$128,285	\$100,624	\$925	\$0	\$0	\$11,876	\$806,550
WILLIAMSON COUNTY	\$3,473,650	\$95,675	\$1,390,148	\$1,166,777	\$0	\$0	\$0	\$0	\$6,126,250
*FRANKLIN	\$1,015,140	\$24,290	\$328,123	\$270,461	\$0	\$15,537	\$69,165	\$65,214	\$1,787,930
WILSON COUNTY	\$1,940,423	\$116,000	\$934,277	\$764,825	\$0	\$144,696	\$43,318	\$44,900	\$3,988,439
*LEBANON	\$543,001	\$12,500	\$122,396	\$95,301	\$0	\$0	\$2,404	\$35,319	\$810,921
GRAND TOTAL	\$144,152,655	\$5,537,846	\$67,092,550	\$41,438,949	\$193,242	\$1,319,017	\$3,619,962	\$5,144,257	\$268,498,478

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/			DUES		MATERIALS,		EXPENDITURES
BUSINESS ADMINISTRATION	DIRECTORS	OTHER	FIXED	AND	CONTRACTED	SUPPLIES	MISCELLA-	FOR
FISCAL SERVICES	SALARIES	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	FISCAL SERVICES
ANDERSON COUNTY	\$0	\$201,714	\$26,616	\$0	\$43	\$6,517	\$550	\$235,440
CLINTON	\$0	\$63,679	\$7,499	\$0	\$3,906	\$2,218	\$706	\$78,008
OAK RIDGE	\$74,638	\$309,177	\$64,542	\$0	\$0	\$16,663	\$2,777	\$467,797
BEDFORD COUNTY	\$55,533	\$104,127	\$17,056	\$0	\$7,963	\$23,210	\$12,137	\$220,026
BENTON COUNTY	\$0	\$75,601	\$19,311	\$0	\$0	\$10,500	\$3,410	\$108,822
BLEDSOE COUNTY	\$71,168	\$0	\$6,369	\$0	\$6,568	\$3,401	\$807	\$88,313
BLOUNT COUNTY	\$50,589	\$102,977	\$40,100	\$220	\$5,062	\$6,790	\$260	\$205,998
ALCOA	\$66,497	\$31,981	\$52,617	\$0	\$0	\$16,470	\$34,224	\$201,789
MARYVILLE	\$54,942	\$70,158	\$38,062	\$1,572	\$2,464	\$11,875	\$15,219	\$194,292
BRADLEY COUNTY	\$65,300	\$103,321	\$34,230	\$225	\$4,127	\$3,784	\$2,517	\$213,504
CLEVELAND	\$0	\$107,208	\$21,728	\$0	\$4,645	\$0	\$1,092	\$134,673
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$79,550	\$14,863	\$30	\$8,919	\$6,138	\$345	\$109,845
CARROLL COUNTY	\$0	\$26,694	\$4,171	\$0	\$1,620	\$3,247	\$0	\$35,732
*HOLLOW ROCK-BR	\$0	\$24,537	\$3,548	\$0	\$3,212	\$7,980	\$1,295	\$40,572
*HUNTINGDON	\$0	\$26,372	\$3,915	\$22	\$2,981	\$2,406	\$478	\$36,174
*MCKENZIE	\$34,608	\$16,588	\$9,129	\$0	\$5,442	\$1,835	\$6	
*S. CARROLL	\$0	\$30,181	\$8,580	\$0	\$3,970	\$2,398	\$614	\$45,743
*W. CARROLL	\$0	\$25,271	\$3,223	\$0	\$0	\$0	\$903	\$29,397
CARTER COUNTY	\$44,380	\$80,942	\$28,930	\$0	\$5,839	\$12,306	\$2,868	\$175,265
ELIZABETHTON	\$46,400	\$72,618	\$26,130	\$135	\$5,466	\$14,657	\$5,847	\$171,253
CHEATHAM COUNTY	\$46,111	\$104,210	\$21,272	\$20	\$34,913	\$5,484	\$1,204	\$213,214
CHESTER COUNTY	\$0	\$54,986	\$6,017	\$0	\$382	\$1,681	\$147	\$63,213
CLAIBORNE COUNTY	\$48,040	\$36,887	\$12,050	\$0	\$11,857	\$1,996	\$1,310	\$112,140
CLAY COUNTY	\$0	\$36,319	\$5,719	\$0	\$0	\$1,656	\$1,008	\$44,702
COCKE COUNTY	\$0	\$55,617	\$13,015	\$0	\$4,295	\$9,746	\$17	\$82,690
NEWPORT	\$0	\$50,697	\$7,621	\$0	\$5,212	\$330	\$76	\$63,936
COFFEE COUNTY	\$31,182	\$89,839	\$30,707	\$0	\$5,746	\$635	\$692	\$158,801
MANCHESTER	\$0	\$87,056	\$21,468	\$0	\$3,449	\$4,192	\$4,459	\$120,624
TULLAHOMA	\$67,799	\$59,500	\$16,581	\$0	\$1,980	\$1,680	\$293	\$147,833
CROCKETT COUNTY	\$0	\$54,239	\$11,972	\$0	\$2,656	\$3,651	\$0	\$72,518
ALAMO	\$0	\$28,227	\$3,094	\$0	\$0	\$245	\$305	\$31,871
BELLS	\$0	\$24,567	\$10,119	\$0	\$3,587	\$1,434	\$796	\$40,503
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$50,918	\$1,041,711	\$231,102	\$0	\$29,419	\$15,981	\$10,149	\$1,379,280
DECATUR COUNTY	\$0	\$28,542	\$2,574	\$0	\$5,380	\$6,608	\$483	\$43,587
DEKALB COUNTY	\$0	\$83,742	\$11,965	\$0	\$10,278	\$15,012	\$2,908	\$123,905

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/			DUES		MATERIALS,		EXPENDITURES
BUSINESS ADMINISTRATION	DIRECTORS	OTHER	FIXED	AND	CONTRACTED	SUPPLIES	MISCELLA-	FOR
FISCAL SERVICES	SALARIES	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	FISCAL SERVICES
DICKSON COUNTY	\$53,063	\$90,500	\$28,120	\$0	\$0	\$0	\$926	\$172,609
DYER COUNTY	\$0	\$125,320	\$19,230	\$55	\$19,887	\$13,036	\$9,592	\$187,120
DYERSBURG	\$42,755	\$47,160	\$14,597	\$0	\$7,044	\$1,647	\$3,022	\$116,225
FAYETTE COUNTY	\$35,014	\$75,597	\$21,375	\$30	\$1,084	\$6,346	\$1,790	\$141,236
FENTRESS COUNTY	\$0	\$63,743	\$4,921	\$0	\$5,579	\$19,988	\$6,564	\$100,795
FRANKLIN COUNTY	\$49,426	\$75,712	\$27,732	\$0	\$5,309	\$0	\$0	\$158,179
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$85,324	\$12,391	\$350	\$17,482	\$23,657	\$2,101	\$141,305
*MILAN	\$0	\$43,236	\$5,361	\$0	\$3,470	\$2,416	\$0	\$54,483
*TRENTON	\$0	\$27,353	\$4,788	\$20	\$510	\$5,486	\$1,976	\$40,133
*BRADFORD	\$0	\$24,112	\$1,845	\$0	\$5,788	\$2,089	\$116	\$33,950
*GIBSON CO. SPEC.	\$0	\$48,272	\$6,540	\$0	\$1,710	\$0	\$410	\$56,932
GILES COUNTY	\$35,083	\$41,040	\$15,134	\$0	\$5,976	\$3,747	\$450	\$101,430
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$42,000	\$85,150	\$25,557	\$0	\$5,624	\$10,548	\$1,302	\$170,181
GREENEVILLE	\$63,310	\$52,166	\$24,730	\$0	\$4,637	\$1,581	\$3,280	\$149,704
GRUNDY COUNTY	\$0	\$43,767	\$5,611	\$0	\$7,445	\$8,988	\$1,300	\$67,111
HAMBLEN COUNTY	\$54,286	\$59,887	\$24,524	\$0	\$0	\$6,158	\$1,203	\$146,058
HAMILTON COUNTY	\$252,061	\$930,407	\$301,080	\$0	\$149,179	\$104,904	\$75,616	\$1,813,247
HANCOCK COUNTY	\$0	\$48,366	\$3,700	\$0	\$4,488	\$4,493	\$343	\$61,390
HARDEMAN COUNTY	\$0	\$92,035	\$9,310	\$0	\$0	\$0	\$1,816	\$103,161
HARDIN COUNTY	\$45,558	\$24,888	\$18,096	\$0	\$5,444	\$6,986	\$2,021	\$102,993
HAWKINS COUNTY	\$0	\$72,476	\$15,991	\$0	\$6,747	\$6,698	\$0	\$101,912
ROGERSVILLE	\$0	\$20,157	\$3,890	\$0	\$4,675	\$0	\$0	\$28,722
HAYWOOD COUNTY	\$0	\$99,796	\$18,586	\$0	\$5,606	\$7,993	\$49	\$132,030
HENDERSON COUNTY	\$0	\$88,997	\$10,947	\$0	\$4,875	\$12,525	\$18,891	\$136,235
LEXINGTON	\$0	\$50,065	\$7,374	\$0	\$2,824	\$2,366	\$0	\$62,629
HENRY COUNTY	\$0	\$80,722	\$11,310	\$0	\$3,063	\$1,365	\$1,608	\$98,068
*PARIS	\$0	\$55,543	\$6,555	\$0	\$3,727	\$4,947	\$12	\$70,784
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$65,272	\$5,004	\$0	\$9,722	\$6,648	\$1,297	\$87,943
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$26,113	\$55,978	\$10,419	\$0	\$5,239	\$4,123	\$2,032	\$103,904
JEFFERSON COUNTY	\$0	\$102,102	\$28,192	\$0	\$9,571	\$6,610	\$3,000	\$149,475
JOHNSON COUNTY	\$0	\$68,765	\$13,007	\$0	\$0	\$3,900	\$2,118	\$87,790
KNOX COUNTY	\$0	\$1,022,072	\$157,809	\$1,413	\$22,334	\$77,015	\$12,876	
LAKE COUNTY	\$0	\$35,913	\$4,014	-	\$2,300	\$394		

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
LAUDERDALE COUNTY	\$0	\$44,082	\$8,682	\$0	\$0	\$0	\$750	\$53,514
LAWRENCE COUNTY	\$36,360	\$105,778	\$24,904	\$0	\$4,816	\$6,089	\$1,440	\$179,387
LEWIS COUNTY	\$35,498	\$28,200	\$12,768	\$40	\$8,130	\$6,640	\$3,318	\$94,594
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$42,706	\$5,600	\$0	\$4,493	\$4,194	\$616	\$57,609
LOUDON COUNTY	\$0	\$22,539	\$5,124	\$0	\$65	\$3,200	\$0	\$30,928
LENOIR CITY	\$40,668	\$46,867	\$14,172	\$30	\$6,855	\$1,503	\$7,029	\$117,124
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$59,427	\$10,361	\$0	\$6,370	\$10,720	\$1,368	\$88,246
ETOWAH	\$0	\$38,049	\$5,197	\$0	\$4,687	\$0	\$2,356	\$50,289
MCNAIRY COUNTY	\$0	\$54,288	\$4,637	\$0	\$1,300	\$2,516	\$46	\$62,787
MACON COUNTY	\$0	\$127,298	\$17,173	\$0	\$8,770	\$11,239	\$442	\$164,922
MADISON COUNTY	\$63,464	\$209,109	\$65,327	\$0	\$0	\$8,963	\$2,412	\$349,275
MARION COUNTY	\$49,941	\$65,664	\$20,259	\$516	\$7,698	\$7,157	\$1,563	\$152,798
*RICHARD CITY	\$0	\$21,726	\$1,662	\$0	\$0	\$1,179	\$35	\$24,602
MARSHALL COUNTY	\$0	\$103,681	\$22,376	\$0	\$21,428	\$15,337	\$801	\$163,623
MAURY COUNTY	\$46,746	\$167,161	\$50,748	\$0	\$0	\$23,872	\$19,574	\$308,101
MEIGS COUNTY	\$0	\$33,345	\$2,422	\$0	\$0	\$0	\$0	\$35,767
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SWEETWATER	\$0	\$39,905	\$6,045	\$395	\$0	\$540	\$224	\$47,109
MONTGOMERY COUNTY	\$130,797	\$549,138	\$188,231	\$1,298	\$22,178	\$19,779	\$5,777	\$917,198
MOORE COUNTY	\$30,027	\$24,464	\$6,150	\$0	\$0	\$0	\$0	\$60,641
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OBION COUNTY	\$21,008	\$38,396	\$6,596	\$0	\$11,353	\$63,018	\$2,951	\$143,322
UNION CITY	\$43,106	\$0	\$9,790	\$0	\$3,518	\$4,625	\$1,884	\$62,923
OVERTON COUNTY	\$0	\$128,063	\$10,528	\$0	\$3,457	\$6,928	\$600	\$149,576
PERRY COUNTY	\$28,038	\$20,720	\$7,613	\$0	\$0	\$0	\$42	\$56,413
PICKETT COUNTY	\$0	\$43,744	\$6,743	\$0	\$0	\$1,991	\$0	\$52,478
POLK COUNTY	\$0	\$40,759	\$10,724	\$0	\$0	\$288	\$0	
PUTNAM COUNTY	\$42,736	\$147,597	\$45,264	\$0	\$41,157	\$21,796	\$1,480	
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$7,392	\$2,207	\$0	\$0	\$0	\$0	. ,
ROANE COUNTY	\$62,991	\$77,907	\$23,298	\$0	\$3,414	\$3,855	\$1,180	
HARRIMAN	\$0	\$38,731	\$10,486	\$0	\$5,646	\$1,957	\$288	\$57,108
ROBERTSON COUNTY	\$58,572	\$71,256	\$24,544	\$0	\$0	\$5,856	\$636	
RUTHERFORD COUNTY	\$144,896	\$203,587	\$87,645	\$0	\$1,971	\$43,138	\$3,597	\$484,834
MURFREESBORO	\$70,485	\$173,007	\$55,163	\$0	\$39,201	\$14,366	\$1,330	\$353,552

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$58,199	\$12,825	\$0	\$3,951	\$5,225	\$1,911	\$82,111
SEQUATCHIE COUNTY	\$38,344	\$20,992	\$7,565	\$0	\$5,384	\$4,128	\$1,019	\$77,432
SEVIER COUNTY	\$64,452	\$389,071	\$82,724	\$0	\$32,595	\$52,078	\$3,504	\$624,424
SHELBY COUNTY	\$360,777	\$565,712	\$168,037	\$3,617	\$36,433	\$4,516	\$10,117	\$1,149,209
MEMPHIS	\$288,808	\$2,002,601	\$480,060	\$883	\$153,205	\$166,701	\$27,951	\$3,120,209
SMITH COUNTY	\$0	\$62,443	\$14,172	\$0	\$8,937	\$7,762	\$572	\$93,886
STEWART COUNTY	\$0	\$72,826	\$10,768	\$0	\$6,770	\$5,261	\$1,870	\$97,495
SULLIVAN COUNTY	\$56,950	\$173,055	\$64,815	\$0	\$2,658	\$30,888	\$2,463	\$330,829
BRISTOL	\$74,162	\$92,262	\$26,692	\$0	\$7,547	\$13,377	\$515	\$214,555
KINGSPORT	\$61,699	\$76,552	\$31,832	\$0	\$0	\$3,905	\$762	\$174,750
SUMNER COUNTY	\$59,045	\$277,161	\$74,659	\$70	\$0	\$33,239	\$33,048	\$477,222
TIPTON COUNTY	\$36,577	\$173,799	\$53,947	\$0	\$9,709	\$13,547	\$5,077	\$292,656
COVINGTON	\$0	\$72,010	\$11,064	\$0	\$4,434	\$344	\$1,343	\$89,195
TROUSDALE COUNTY	\$0	\$42,533	\$4,634	\$0	\$12,095	\$3,400	\$2,478	\$65,140
UNICOI COUNTY	\$0	\$60,557	\$12,287	\$0	\$0	\$9,693	\$4,761	\$87,298
UNION COUNTY	\$0	\$95,692	\$12,310	\$0	\$5,157	\$4,235	\$230	\$117,624
VAN BUREN COUNTY	\$0	\$45,189	\$4,580	\$0	\$7,318	\$1,520	\$996	\$59,603
WARREN COUNTY	\$0	\$227,025	\$27,552	\$0	\$9,815	\$20,904	\$584	\$285,880
WASHINGTON COUNTY	\$50,378	\$48,305	\$23,911	\$0	\$11,240	\$545	\$680	\$135,059
JOHNSON CITY	\$54,324	\$90,034	\$35,859	\$10	\$8,526	\$8,017	\$1,343	\$198,113
WAYNE COUNTY	\$0	\$22,932	\$8,466	\$0	\$3,679	\$3,723	\$0	\$38,800
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$29,152	\$34,119	\$5,950	\$0	\$2,245	\$3,197	\$345	\$75,008
WILLIAMSON COUNTY	\$76,096	\$417,213	\$117,482	\$0	\$5,868	\$53,527	\$4,100	\$674,286
*FRANKLIN	\$74,833	\$179,492	\$56,429	\$234	\$11,636	\$8,434	\$6,027	\$337,085
WILSON COUNTY	\$59,225	\$112,872	\$48,518	\$0	\$24,621	\$15,035	\$0	\$260,271
*LEBANON	\$0	\$116,159	\$20,513	\$0	\$100	\$4,710	\$8,026	\$149,508
GRAND TOTAL	\$3,796,929	\$15,594,119	\$3,893,725	\$11,185	\$1,103,150	\$1,348,037	\$447,340	\$26,194,485

SUPPORT SERVICES-									TOTAL
OPERATION & MAINTENANCE	SUPERVISORS/						CUSTODIAL		EXPENDITURE
OF PLANT	DIRECTORS	OTHER	FIXED		CONTRACTED		SUPPLIES	MISCELLA-	FOR
OPERATION OF PLANT	SALARIES	SALARIES	CHARGES	INSURANCE	SERVICES	UTILITIES	& EQUIPMENT	NEOUS	OPERATION OF PLANT
ANDERSON COUNTY	\$22,500	\$964,718	\$193,492	\$65,195	\$85,727	\$1,522,968	\$163,326	\$7,453	\$3,025,379
CLINTON	\$0	\$168,813	\$28,550	\$10,800	\$11,182	\$125,039	\$20,901	\$0	\$365,28
OAK RIDGE	\$28,359	\$1,129,577	\$243,716	\$49,442	\$74,055	\$1,183,472	\$122,089	\$17,581	\$2,848,29
BEDFORD COUNTY	\$0	\$607,913	\$59,526	\$92,907	\$204,474	\$1,485,879	\$47,625		\$2,498,32
BENTON COUNTY	\$0	\$234,610	\$79,318	\$190	\$12,361	\$553,542	\$82,870	\$4,608	\$967,49
BLEDSOE COUNTY	\$170,991	\$18,408	\$22,584	\$9,285	\$51,658	\$327,037	\$37,876		\$637,83
BLOUNT COUNTY	\$0	\$1,252,710	\$382,141	\$64,476	\$89,669	\$1,774,603	\$116,947	\$0	\$3,680,54
ALCOA	\$0	\$196,305	\$79,898	\$28,461	\$24,818	\$332,249	\$71,410	\$2,968	\$736,10
MARYVILLE	\$39,389	\$284,373	\$136,539	\$33,833	\$281,107	\$848,098	\$55,207	\$3,379	\$1,681,92
BRADLEY COUNTY	\$48,940	\$370,505	\$123,924	\$82,656	\$480,420	\$1,657,721	\$74,033	\$7,623	\$2,845,82
CLEVELAND	\$0	\$18,536	\$6,767	\$54,098	\$500,810	\$992,014	\$5,768	\$0	\$1,577,99
CAMPBELL COUNTY	\$0	\$738,058	\$195,740	\$46,065	\$14,000	\$1,050,076	\$80,075	\$0	\$2,124,01
CANNON COUNTY	\$0	\$126,729	\$19,277	\$2,426	\$17,723	\$376,513	\$25,818	\$0	
CARROLL COUNTY	\$0	\$14,473	\$1,613	\$0	\$3,212	\$46,532	\$12,154	\$0	\$77,98
*HOLLOW ROCK-BR	\$18,170	\$30,533	\$4,670	\$11,043	\$83,949	\$121,318	\$31,864	\$0	\$301,54
*HUNTINGDON	\$0	\$152,490	\$19,859	\$47,754	\$0	\$267,571	\$32,104	\$7,654	\$527,43
*MCKENZIE	\$0	\$99,966	\$10,334	\$17,383	\$6,472	\$233,447	\$12,847	\$0	\$380,44
*S. CARROLL	\$19,454	\$0	\$3,462	\$5,360	\$16,805	\$36,415	\$6,380		\$87,94
*W. CARROLL	\$0	\$95,101	\$11,850	\$36,575	\$2,398	\$203,496	\$99,817	\$10,424	\$459,66
CARTER COUNTY	\$0	\$607,474	\$196,685	\$0	\$40,792	\$1,070,810	\$98,220	\$0	\$2,013,98
ELIZABETHTON	\$37,792	\$179,027	\$75,410	\$39,638	\$32,478	\$461,228	\$27,867	\$11,016	\$864,45
CHEATHAM COUNTY	\$0	\$880,510	\$107,494	\$87,292	\$33,614	\$1,279,857	\$91,919		\$2,480,68
CHESTER COUNTY	\$3,120	\$215,772	\$24,503	\$31,000	\$8,000	\$434,360	\$78,414	\$2,421	\$797,59
CLAIBORNE COUNTY	\$0	\$348,569	\$24,752	\$65,682	\$73,850	\$841,011	\$87,449	\$0	\$1,441,31
CLAY COUNTY	\$0	\$143,165	\$16,215	\$30,289	\$12,079	\$237,989	\$31,668	\$233	\$471,63
COCKE COUNTY	\$0	\$412,961	\$103,740	\$58,558	\$72,501	\$712,411	\$40,090	. ,	\$1,404,51
NEWPORT	\$0	\$0	\$0	\$26,009	\$100,000	\$151,484	\$1,313		\$278,80
COFFEE COUNTY	\$0	\$346,229	\$103,918	\$0	\$8,851	\$699,130	\$39,671	\$15,548	\$1,213,34
MANCHESTER	\$0	\$116,660	\$39,528	\$25,839	\$3,621	\$241,152	\$44,745	\$7,668	\$479,21
TULLAHOMA	\$0	\$461,106	\$119,445	\$50,532	\$163,672	\$804,275	\$68,113	\$0	\$1,667,14
CROCKETT COUNTY	\$0	\$134,546	\$24,964	\$30,949	\$22,192	\$396,895	\$25,680	\$4,973	\$640,19
ALAMO	\$0	\$24,007	\$2,684	\$8,269	\$91,637	\$61,284	\$609	, ,	\$190,28
BELLS	\$0	\$29,874	\$4,838	\$6,414	\$10,805	\$43,208	\$10,744	\$189	\$106,07
CUMBERLAND COUNTY	\$0	\$561,003	\$200,900	\$157,601	\$78,451	\$1,185,576	\$90,545	. ,	\$2,275,37
DAVIDSON COUNTY	\$294,883	\$13,730,855	\$4,044,173	\$318,687	\$1,028,038	\$16,529,272	\$1,587,726	. ,	\$37,716,60
DECATUR COUNTY	\$0	\$121,253	\$8,857	\$63,507	\$0	\$441,461	\$30,159	\$3,367	\$668,60
DEKALB COUNTY	\$0	\$186,211	\$19,993	\$31,000	\$2,857	\$537,619	\$65,024	\$330	\$843,03
DICKSON COUNTY	\$0	\$8,180	\$644	\$280,099	\$1,105,514	\$1,678,486	\$63,830		\$3,139,42
DYER COUNTY	\$0	\$331,863	\$63,350	\$122,811	\$68,233	\$580,238	\$100,155	\$25	\$1,266,67

SUPPORT SERVICES-									TOTAL
OPERATION & MAINTENANCE	SUPERVISORS/						CUSTODIAL		EXPENDITURE
OF PLANT	DIRECTORS	OTHER	FIXED		CONTRACTED		SUPPLIES	MISCELLA-	FOR
OPERATION OF PLANT	SALARIES	SALARIES	CHARGES	INSURANCE	SERVICES	UTILITIES	& EQUIPMENT	NEOUS	OPERATION OF PLANT
DYERSBURG	\$36,330	\$550,774	\$120,227	\$36,344	\$31,044	\$705,934	\$52,279	\$13,765	\$1,546,697
FAYETTE COUNTY	\$0	\$337,477	\$50,437	\$48,486	\$46,349	\$651,481	\$48,990		\$1,186,997
FENTRESS COUNTY	\$0	\$186,984	\$14,767	\$0	\$13,590	\$461,574	\$40,156		
FRANKLIN COUNTY	\$0	\$473,690	\$71,162	\$125,116	\$644	\$1,150,579	\$156,950		
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
HUMBOLDT	\$0	\$171,845	\$14,547	\$6,901	\$73,560	\$260,913	\$71,814	\$2,000	
*MILAN	\$0	\$168,941	\$25,597	\$26,488	\$53,423	\$351,976	\$47,387	\$0	\$673,812
*TRENTON	\$0	\$127,237	\$13,282	\$24,548	\$47,250	\$283,370	\$23,611	\$3,956	
*BRADFORD	\$10,979	\$44,092	\$3,519	\$9,530	\$7,073	\$59,606	\$6,871	\$0	\$141,670
*GIBSON CO. SPEC.	\$0	\$305,978	\$42,968	\$26,468	\$14,781	\$386,733	\$32,212	\$0	\$809,140
GILES COUNTY	\$0	\$276,133	\$75,738	\$45,165	\$123,743	\$739,188	\$48,159		\$1,308,126
GRAINGER COUNTY	\$0	\$211,885	\$20,007	\$35,000	\$10,212	\$402,049	\$55,321	\$0	
GREENE COUNTY	\$15,164	\$599,808	\$187,333	\$0	\$29,987	\$1,116,684	\$76,954	\$7,270	\$2,033,200
GREENEVILLE	\$38,875	\$349,541	\$140,802	\$47,727	\$19,020	\$593,800	\$59,434	\$4,287	\$1,253,486
GRUNDY COUNTY	\$0	\$222,504	\$23,865	\$36,498	\$5,790	\$418,991	\$75,715		
HAMBLEN COUNTY	\$0	\$1,092,090	\$253,811	\$0	\$98,001	\$1,636,411	\$101,611	\$327	\$3,182,251
HAMILTON COUNTY	\$235,659	\$5,521,894	\$2,042,311	\$294,945	\$925,829	\$7,880,729	\$422,688	\$385,110	\$17,709,165
HANCOCK COUNTY	\$0	\$53,470	\$4,230	\$0	\$19,268	\$236,374	\$9,407	\$0	\$322,749
HARDEMAN COUNTY	\$0	\$412,514	\$38,487	\$81,881	\$11,336	\$719,269	\$52,727	\$1,221	\$1,317,435
HARDIN COUNTY	\$0	\$329,241	\$118,787	\$56,754	\$5,686	\$730,946	\$154,474	\$1,705	\$1,397,593
HAWKINS COUNTY	\$0	\$679,569	\$159,422	\$100	\$130,589	\$1,229,044	\$48,502	\$9,352	\$2,256,578
ROGERSVILLE	\$0	\$32,867	\$8,043	\$12,019	\$55,395	\$119,775	\$5,443	\$0	
HAYWOOD COUNTY	\$0	\$381,184	\$67,567	\$50,930	\$13,926	\$549,803	\$54,066	\$205	\$1,117,681
HENDERSON COUNTY	\$0	\$307,451	\$27,935	\$50,408	\$78,524	\$656,305	\$20,915	\$86,551	\$1,228,089
LEXINGTON	\$23,712	\$173,322	\$40,501	\$16,564	\$21,774	\$180,129	\$25,572		
HENRY COUNTY	\$0	\$0	\$0	\$38,177	\$421,055	\$589,683	\$0		\$1,048,915
*PARIS	\$0	\$156,276	\$18,521	\$23,612	\$19,171	\$273,196	\$30,028		\$527,905
HICKMAN COUNTY	\$0	\$0	\$0	\$2,546	\$373,239	\$771,738	\$42,115	\$0	\$1,189,638
HOUSTON COUNTY	\$0	\$119,338	\$9,517	\$626	\$27,218	\$226,625	\$14,400	\$252	\$397,976
HUMPHREYS COUNTY	\$31,658	\$330,100	\$57,133	\$0	\$0	\$534,334	\$39,973	\$4,083	\$997,281
JACKSON COUNTY	\$0	\$145,647	\$16,677	\$0	\$18,916	\$281,547	\$45,333	\$0	\$508,120
JEFFERSON COUNTY	\$0	\$747,972	\$232,999	\$56,942	\$221,541	\$1,115,685		\$0	\$2,478,155
JOHNSON COUNTY	\$0	\$250,786	\$50,185	\$0	\$122,865	\$443,344	\$50,179		\$922,096
KNOX COUNTY	\$0	\$7,880,380	\$1,389,575	\$175,516	\$904,819	\$10,907,304	\$802,522		\$22,067,089
LAKE COUNTY	\$0	\$77,430	\$6,024	\$14,204	\$0	\$200,341	\$16,431	\$0	\$314,430
LAUDERDALE COUNTY	\$32,059	\$201,836	\$35,403	\$61,610	\$490,000	\$798,535	\$1,271	\$0	
LAWRENCE COUNTY	\$550,430	\$114,524	\$112,449	\$38,334	\$40,525	\$1,534,146	\$112,641	\$0	
LEWIS COUNTY	\$40,070	\$138,045	\$24,460	\$15,784	\$11,150	\$324,274	\$28,045		
LINCOLN COUNTY	\$0	\$323,051		\$0		\$1,006,148			

SUPPORT SERVICES-	SUPERVISORS/						CUSTODIAL		TOTAL EXPENDITURE
OF PLANT	DIRECTORS	OTHER	FIXED		CONTRACTED		SUPPLIES	MISCELLA-	FOR
OPERATION OF PLANT	SALARIES	SALARIES	CHARGES	INSURANCE	SERVICES	UTILITIES	& EQUIPMENT	-	OPERATION OF PLANT
FAYETTEVILLE	\$0	\$80,622	\$15,257	\$13,836	\$11,463	\$211,529	\$28,872	\$3,907	\$365,486
LOUDON COUNTY	\$0	\$428,724	\$78,634	\$42,000	\$308,829	\$647,446	\$43,693	\$1,565	\$1,550,891
	\$38,682	\$184,969	\$50,227	\$30,662	\$18,758	\$510,573	\$36,410	\$56	\$870,337
MCMINN COUNTY	\$39,076	\$566,893	\$157,972	\$36,609	\$0	\$1,062,683	\$72,325		\$2,006,597
ATHENS	\$0	\$149,932	\$37,735	\$8,466	\$0	\$331,384	\$0		
ETOWAH	\$0	\$54,418	\$12,048	\$10,192	\$0	\$59,107	\$4,254	\$250	\$140,269
MCNAIRY COUNTY	\$0	\$333,521	\$41,265	\$125,855	\$0	\$709,663	\$76,900	\$0	\$1,287,204
MACON COUNTY	\$0	\$443,781	\$51,685	\$120,675	\$4,036	\$694,492	\$74,817	\$80	
MADISON COUNTY	\$44,972	\$1,358,184	\$339,888	\$101,645	\$63,091	\$2,516,634	\$161,290	\$2,984	\$4,588,688
MARION COUNTY	\$0	\$355,124	\$75,392	\$34,990	\$37,296	\$861,858	\$100,017	\$1,065	\$1,465,742
*RICHARD CITY	\$0	\$34,756	\$2,438	\$4,463	\$3,686	\$41,351	\$4,706		\$93,158
MARSHALL COUNTY	\$40,700	\$630,646	\$182,180	\$25,633	\$24,950	\$1,063,048	\$169,258	\$12	\$2,136,427
MAURY COUNTY	\$0	\$985,472	\$331,643	\$77,425	\$71,338	\$2,012,131	\$168,196	\$425	\$3,646,630
MEIGS COUNTY	\$23,540	\$180,522	\$15,210	\$13,500	\$6,308	\$241,387	\$34,417	\$0	\$514,884
MONROE COUNTY	\$0	\$425,884	\$128,035	\$102,362	\$59,338	\$780,244	\$105,735	\$496	\$1,602,094
SWEETWATER	\$0	\$135,996	\$25,008	\$23,955	\$16,482	\$166,245	\$37,420	\$458	\$405,564
MONTGOMERY COUNTY	\$109,633	\$2,380,342	\$767,472	\$118,846	\$1,399,088	\$3,577,320	\$738,433	\$25,264	\$9,116,398
MOORE COUNTY	\$0	\$232,196	\$39,184	\$13,804	\$0	\$259,638	\$28,659	\$0	\$573,481
MORGAN COUNTY	\$0	\$291,501	\$26,849	\$0	\$30,454	\$610,243	\$349	\$0	\$959,396
OBION COUNTY	\$0	\$515,296	\$62,904	\$42,728	\$25,146	\$804,802	\$89,635	\$1,646	\$1,542,157
UNION CITY	\$0	\$199,276	\$35,937	\$8,665	\$3,719	\$340,792	\$21,219	\$0	
OVERTON COUNTY	\$0	\$297,541	\$24,966	\$12,177	\$43,673	\$519,674	\$68,706	\$100	
PERRY COUNTY	\$0	\$142,418	\$20,063	\$23,376	\$12,862	\$276,330	\$14,940	\$0	-
PICKETT COUNTY	\$0	\$55,957	\$10,699	\$29,922	\$4,762	\$166,752	\$33,926	\$697	\$302,715
POLK COUNTY	\$0	\$173,454	\$57,166	\$44,393	\$76,249	\$406,737	\$66,150	\$100	\$824,249
PUTNAM COUNTY	\$0	\$623,440	\$156,862	\$61,100	\$522,964	\$2,087,955	\$95,907	\$0	
RHEA COUNTY	\$0	\$419,326	\$118,335	\$0	\$1,264,165	\$0	\$44,139		
DAYTON	\$0	\$45,795	\$12,373	\$6,902	\$416	\$79,788	\$2,674	\$1,450	\$149,398
ROANE COUNTY	\$0	\$63,696	\$21,449	\$42,384	\$631,480	\$1,080,478	\$43,295	\$29,997	\$1,912,779
HARRIMAN	\$0	\$155,805	\$40,728	\$23,190	\$79,140	\$296,652	\$2,602	\$3,530	\$601,647
ROBERTSON COUNTY	\$30,132	\$46,638	\$14,960	\$93,072	\$856,852	\$1,754,202	\$74,131	\$0	
RUTHERFORD COUNTY	\$0	\$2,358,717	\$657,017	\$152,511	\$296,624	\$4,641,224	\$247,753	\$72,030	\$8,425,876
MURFREESBORO	\$0 \$0	\$718,434	\$194,652	\$67,317	\$298,629	\$1,401,772	\$105,738	\$2,222	\$2,788,764
SCOTT COUNTY	\$42,106	\$204,949	\$20,004	\$19,733	\$0	\$570,774	\$79,005		\$936,911
*ONEIDA	\$0	\$223,339	\$20,004	\$23,580	\$45	\$236,988	\$76,003	\$17,333	\$610,050
	\$0 \$0	\$223,339 \$201,082	\$32,782 \$43,719	\$23,560	\$45 \$22,435	\$236,988 \$394,490	\$37,768	\$17,333	\$728,209
SEVIER COUNTY	\$0 \$0	\$201,082 \$1,572,322	\$393,854	\$12,082	\$22,435 \$24,503	\$394,490	\$149,545		\$728,209
SHELBY COUNTY	\$0 \$0	\$1,572,322 \$7,610,299	\$393,854 \$1,623,050	\$388,280	\$24,503 \$219,468	\$2,465,763 \$5,459,546	\$149,545 \$432,470		\$4,741,921 \$15,775,836
MEMPHIS	\$316,731	\$26,336,882	\$6,693,639	\$0	\$12,483,107	\$19,112,662	\$2,222,707	\$43,925	\$67,209,653

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
SMITH COUNTY	\$0	\$177,434	\$20,772	\$25,589	\$9,681	\$482,770	\$40,449	\$450	\$757,145
STEWART COUNTY	\$0	\$241,614	\$29,349	\$28,231	\$12,202	\$401,225	\$44,232	\$1,043	\$757,896
SULLIVAN COUNTY	\$0	\$2,142,248	\$711,693	\$0	\$21,441	\$2,768,829	\$115,208	\$0	\$5,759,419
BRISTOL	\$35,823	\$65,745	\$19,970	\$0	\$515,957	\$985,756	\$42,412	\$2,909	\$1,668,572
KINGSPORT	\$0	\$1,192,157	\$331,088	\$33,572	\$30,022	\$1,215,288	\$114,128	\$1,000	\$2,917,255
SUMNER COUNTY	\$67,566	\$2,410,751	\$613,963	\$138,726	\$463,850	\$3,574,352	\$242,597	\$41,201	\$7,553,006
TIPTON COUNTY	\$0	\$1,009,265	\$253,182	\$107,857	\$49,122	\$1,358,261	\$118,361	\$2,672	\$2,898,720
COVINGTON	\$0	\$83,271	\$11,917	\$7,876	\$8,285	\$196,427	\$12,000	\$546	\$320,322
TROUSDALE COUNTY	\$0	\$69,807	\$6,191	\$44,888	\$20,079	\$225,082	\$22,930	\$174	\$389,151
UNICOI COUNTY	\$0	\$303,867	\$70,448	\$0	\$72,245	\$480,931	\$42,721	\$3,294	\$973,506
UNION COUNTY	\$0	\$309,576	\$24,889	\$29,167	\$46,394	\$627,130	\$42,096	\$0	\$1,079,252
VAN BUREN COUNTY	\$0	\$77,737	\$7,981	\$34,892	\$23,436	\$145,748	\$11,096	\$490	\$301,380
WARREN COUNTY	\$0	\$798,412	\$93,832	\$71,337	\$25,844	\$1,230,827	\$136,980	\$0	\$2,357,232
WASHINGTON COUNTY	\$0	\$456,506	\$95,658	\$2,539	\$525,533	\$1,337,857	\$100,173	\$2,837	\$2,521,103
JOHNSON CITY	\$0	\$1,021,544	\$284,039	\$0	\$120,428	\$1,864,658	\$86,437	\$0	\$3,377,106
WAYNE COUNTY	\$0	\$151,652	\$20,124	\$66,467	\$33,405	\$533,289	\$32,302	\$390	\$837,629
WEAKLEY COUNTY	\$0	\$222,396	\$45,061	\$41,898	\$502,909	\$1,062,411	\$23,173	\$0	\$1,897,848
WHITE COUNTY	\$0	\$469,698	\$45,708	\$44,946	\$2,934	\$652,449	\$36,751	\$0	\$1,252,486
WILLIAMSON COUNTY	\$73,715	\$140,290	\$67,016	\$69,541	\$3,349,550	\$3,413,870	\$21,693	\$5,533	\$7,141,208
*FRANKLIN	\$0	\$791,047	\$212,226	\$33,472	\$111,354	\$893,515	\$142,136	\$3,388	\$2,187,138
WILSON COUNTY	\$43,650	\$921,672	\$438,569	\$146,175	\$158,419	\$2,091,640	\$190,222	\$0	\$3,990,347
*LEBANON	\$0	\$374,045	\$62,553	\$25,079	\$17,578	\$524,366	\$91,480	\$3,128	\$1,098,229
GRAND TOTAL	\$2,604,860	\$113,487,842	\$28,453,611	\$6,562,793	\$34,465,710	\$166,575,337	\$14,220,086	\$1,298,211	\$367,668,450

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$364,845	\$60,678	\$237,496	\$0	\$38.867	\$91.116	\$793,002	\$3,818,381
CLINTON	\$0	\$3,744	\$442	\$31,334	\$480	\$7,685	\$0		
OAK RIDGE	\$28,360	\$502,871	\$106,853	\$106,207	\$0	\$213,752	\$319	\$958,362	
BEDFORD COUNTY	\$28,266	\$384,558	\$44,181	\$134,718	\$0	\$174,564	\$21,527	\$787,814	
BENTON COUNTY	\$30,940	\$202,089	\$60,512	\$38,221	\$8,214	\$48,586	\$5,500		
BLEDSOE COUNTY	\$45,808	\$92,181	\$18,121	\$64,588	\$0	\$22,589	\$524	\$243,811	\$881,650
BLOUNT COUNTY	\$67,914	\$427,817	\$123,269	\$168,723	\$56,731	\$331,084	\$18,878		
ALCOA	\$0	\$51,293	\$32,237	\$194,584	\$1,681	\$30,132	\$49,846		
MARYVILLE	\$51,751	\$169,704	\$60,200	\$158,511	\$12,203	\$105,769	\$2,717	\$560,855	
BRADLEY COUNTY	\$43,655	\$340,293	\$95,535	\$17,500	\$0	\$250,177	\$7,387	\$754,547	\$3,600,369
CLEVELAND	\$49,682	\$240,588	\$71,541	\$211,508	\$11,249	\$230,460	\$26		
CAMPBELL COUNTY	\$25,700	\$158,337	\$45,546	\$96,166	\$0	\$13,458	\$3,851	\$343,058	
CANNON COUNTY	\$0	\$69,124	\$13,383	\$32,391	\$0	\$30,538	\$404	\$145,840	\$714,326
CARROLL COUNTY	\$4,518	\$8,094	\$1,480	\$28,052	\$0	\$784	\$2,545		
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$21,318	\$0	\$0	\$706	\$22,024	\$323,571
*HUNTINGDON	\$26,973	\$24,511	\$6,929	\$39,815	\$0	\$21,324	\$5,381	\$124,933	
*MCKENZIE	\$30,000	\$38,271	\$7,767	\$55,810	\$0	\$70,717	\$0		
*S. CARROLL	\$0	\$10,400	\$2,002	\$44,234	\$0	\$1,036	\$541	\$58,213	\$146,162
*W. CARROLL	\$31,301	\$17,942	\$6,326	\$4,632	\$0	\$27,728	\$2,807	\$90,736	
CARTER COUNTY	\$27,950	\$280,374	\$91,458	\$92,498	\$0	\$184,955	\$5,936	\$683,171	\$2,697,152
ELIZABETHTON	\$29,286	\$103,170	\$31,230	\$168,853	\$0	\$26,247	\$1,893	\$360,679	\$1,225,135
CHEATHAM COUNTY	\$0	\$187,978	\$25,850	\$408,389	\$50,608	\$113,464	\$22,050		
CHESTER COUNTY	\$0	\$83,128	\$7,805	\$34,499	\$0	\$57,022	\$0		
CLAIBORNE COUNTY	\$20,220	\$252,907	\$21,292	\$150,590	\$0	\$0	\$1,821	\$446,830	
CLAY COUNTY	\$18,134	\$0	\$2,327	\$5,383	\$0	\$17,755	\$139	\$43,738	\$515,376
COCKE COUNTY	\$36,442	\$168,021	\$56,610	\$61,805	\$0	\$91,900	\$965	\$415,743	\$1,820,259
NEWPORT	\$0	\$0	\$0	\$83,599	\$0	\$3,210	\$0	\$86,809	\$365,615
COFFEE COUNTY	\$31,255	\$103,136	\$32,826	\$44,659	\$0	\$83,750	\$0		
MANCHESTER	\$29,058	\$28,057	\$12,106	\$30,799	\$0	\$26,584	\$3,426	\$130,030	\$609,243
TULLAHOMA	\$0	\$349,460	\$74,968	\$183,679	\$0	\$19,800	\$0	\$627,907	\$2,295,050
CROCKETT COUNTY	\$0	\$82,361	\$14,785	\$44,799	\$0	\$65,957	\$2,400		\$850,501
ALAMO	\$0	\$0	\$0	\$16,858	\$0	\$13,172	\$0	\$30,030	\$220,319
BELLS	\$0	\$13,688	\$1,569	\$14,350	\$0	\$361	\$0	\$29,968	\$136,040
CUMBERLAND COUNTY	\$31,352	\$202,149	\$65,661	\$142,698	\$10,352	\$82,756	\$13,133	\$548,101	\$2,823,477
DAVIDSON COUNTY	\$307,585	\$5,760,112	\$1,525,785	\$691,262	\$0	\$940,005	\$3,622	\$9,228,371	\$46,944,978
DECATUR COUNTY	\$21,549	\$44,533	\$6,152	\$50,686	\$945	\$10,304	\$1,675	\$135,844	\$804,448
DEKALB COUNTY	\$29,525	\$65,090	\$14,186	\$6,881	\$0	\$67,006	\$30	\$182,718	
DICKSON COUNTY	\$54,042	\$457,203	\$99,453	\$491,402	\$0	\$3,933	\$9,071	\$1,115,104	
DYER COUNTY	\$0	\$303,914	\$35,214	\$300,143	\$16,792	\$240,846	\$2,787	\$899,696	\$2,166,371
DYERSBURG	\$0	\$0	\$0	\$122,591	\$4,595	\$82,437	\$25,869	\$235,492	\$1,782,189
FAYETTE COUNTY	\$36,050	\$188,274	\$45,062	\$72,125	\$0	\$73,858	\$1,772	\$417,141	\$1,604,138
FENTRESS COUNTY	\$20,812	\$16,906	\$2,939	\$6,250	\$48,164	\$0	\$5,540	\$100,611	\$817,682
FRANKLIN COUNTY	\$0	\$295,636	\$43,215	\$490,842	\$0	\$830	\$0	\$830,523	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TABLE 39 2000-2001

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
HUMBOLDT	\$0	\$47,400	\$6,861	\$33,468	\$0	\$13,066	\$45,613	\$146,408	\$747,988
*MILAN	\$26,840	\$60,350	\$14,632	\$48,642	\$0	\$70,797	\$0		\$895,073
*TRENTON	\$0	\$42,540	\$4,306	\$71,137	\$6,363	\$40,955	\$4,358	\$169,659	\$692,913
*BRADFORD	\$23,857	\$0	\$2,001	\$7,122	\$0	\$3,335	\$629	\$36,944	
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$90,199	\$0	\$90,199	
GILES COUNTY	\$47,693	\$197,586	\$51,571	\$65,137	\$77,527	\$72,863	\$32,413	\$544,790	\$1,852,916
GRAINGER COUNTY	\$48,375	\$98,652	\$18,136	\$49,445	\$0	\$25,780	\$12,006		
GREENE COUNTY	\$15,163	\$167,450	\$45,664	\$362,173	\$20,157	\$57,859	\$13,942	\$682,408	\$2,715,608
GREENEVILLE	\$0	\$106,473	\$29,815	\$110,564	\$2,377	\$5,237	\$879	\$255,345	
GRUNDY COUNTY	\$20,862	\$70,683	\$11,919	\$83,461	\$0	\$44,557	\$0	\$231,482	\$1,014,845
HAMBLEN COUNTY	\$38,399	\$425,492	\$102,194	\$319,382	\$59,240	\$24,408	\$1,917	\$971,032	\$4,153,283
HAMILTON COUNTY	\$252,045	\$2,754,203	\$749,702	\$1,085,286	\$0	\$127,999	\$5,326	\$4,974,561	\$22,683,726
HANCOCK COUNTY	\$13,055	\$0	\$998	\$23,828	\$0	\$124	\$0	\$38,005	\$360,754
HARDEMAN COUNTY	\$27,019	\$139,768	\$32,040	\$26,105	\$0	\$62,817	\$1,352	\$289,101	\$1,606,536
HARDIN COUNTY	\$27,875	\$110,909	\$40,249	\$218,154	\$25,625	\$42,991	\$2,250	\$468,053	\$1,865,646
HAWKINS COUNTY	\$27,942	\$310,696	\$80,229	\$28,510	\$13,665	\$65,797	\$4,399	\$531,238	\$2,787,816
ROGERSVILLE	\$0	\$0	\$0	\$37,258	\$0	\$2,887	\$0	\$40,145	\$273,687
HAYWOOD COUNTY	\$32,883	\$64,989	\$18,999	\$120,859	\$0	\$31,576	\$828	\$270,134	\$1,387,815
HENDERSON COUNTY	\$26,655	\$44,182	\$12,100	\$68,713	\$0	\$33,731	\$10,244	\$195,625	
LEXINGTON	\$0	\$0	\$0	\$84,824	\$0	\$15,515	\$0	\$100,339	\$581,913
HENRY COUNTY	\$32,038	\$135,246	\$24,155	\$44,922	\$0	\$131,128	\$3,239	\$370,728	
*PARIS	\$46,480	\$49,433	\$13,621	\$22,780	\$4,002	\$24,291	\$1,223	\$161,830	
HICKMAN COUNTY	\$16,605	\$109,203	\$18,669	\$556,537	\$864	\$4,337	\$0		
HOUSTON COUNTY	\$58,300	\$0	\$4,553	\$34,484	\$0	\$66,845	\$500		
HUMPHREYS COUNTY	\$0	\$141,265	\$20,905	\$205,992	\$0	\$98,580	\$1,245	\$467,987	\$1,465,268
JACKSON COUNTY	\$27,569	\$18,672	\$5,871	\$24,859	\$0	\$35,459	\$527	\$112,957	\$621,077
JEFFERSON COUNTY	\$37,564	\$176,524	\$67,410	\$74,998	\$0	\$131,162	\$9,239	\$496,897	\$2,975,052
JOHNSON COUNTY	\$0	\$57,876	\$12,516	\$28,032	\$0	\$55,271	\$10,042	\$163,737	\$1,085,833
KNOX COUNTY	\$0	\$5,520,351	\$902,561	\$1,028,936	\$0	\$1,503,886	\$8,617	\$8,964,351	\$31,031,440
	\$25,049	\$25,049	\$5,228	\$33,134	\$0	\$17,484	\$0		
	\$0	\$117,550	\$25,827	\$421,892	\$0	\$67,279	\$432	\$632,980	\$2,253,694
	\$31,374	\$134,315	\$34,767	\$310,921	\$0	\$58,470	\$2,137		\$3,075,033
	\$0	\$53,153	\$14,679	\$4,778	\$0	\$15,256	\$207	\$88,073	
	\$49,716	\$162,533	\$24,453	\$140,623	\$0	\$150,527	\$6,300		
	\$0 \$0	\$41,901	\$7,636	\$29,141 \$200,212	\$6,153 \$0	\$14,371	\$6,632	\$105,834	
LOUDON COUNTY LENOIR CITY		\$0 \$79,631	\$0 \$22.205	\$200,312 \$31,805	\$0 \$2,064	\$0 \$53,165	\$0 \$56		
MCMINN COUNTY	\$40,667 \$31,821	\$79,631 \$200,685	\$22,295 \$48,917	\$31,805 \$20,671	\$2,064 \$0	\$53,165 \$80,376	\$56 \$17,884	\$229,683 \$400,354	\$1,100,020 \$2,406,951
ATHENS			\$46,917 \$17,044	\$20,671 \$48,581	\$0 \$9,956	\$71,625	\$17,884		\$2,406,951
ETOWAH	\$34,000 \$0	\$40,679 \$0	\$17,044	\$40,581 \$11,260	\$9,956 \$0	\$71,625 \$2,019	\$356 \$4,112	\$222,241 \$17,391	\$749,758 \$157,660
	\$0 \$33,966	ەر \$130,574	ەت \$23,732		\$0 \$0	\$2,019	\$32,755		
MACON COUNTY	\$33,900 \$27,572	\$130,574	\$23,732 \$17,673	\$196,383	\$0 \$0	\$95,943	\$32,755 \$0		
MACON COUNTY MADISON COUNTY	\$27,572 \$84,550	\$1,388,857	\$395,277	\$77,150	\$0 \$0	\$95,943 \$778,895	\$0 \$6,420		
MARION COUNTY	\$04,550 \$0	\$1,388,857			\$0 \$0	\$79,978			
	Φ 0	\$137, 33 2	φ 20,02 2	\$33,151	\$ 0	\$13,310	ង១12	\$332,201	\$1,131,943

TABLE 39 2000-2001

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
*RICHARD CITY	\$0	\$0	\$0	\$8,333	\$663	\$961	\$0	\$9,957	\$103,115
MARSHALL COUNTY	\$0	\$224,568	\$63,936		\$0	\$55,655		\$806,494	\$2,942,921
MAURY COUNTY	\$45,414	\$596,363	\$156,550	\$141,897	\$0 \$0	\$192,092		\$1,144,984	\$4,791,614
MEIGS COUNTY	\$0	\$21,372	\$1,549		\$0	\$0		\$72,201	\$587,085
MONROE COUNTY	\$29,754	\$157,210	\$46,600	\$120,934	\$0	\$384,916		\$741,754	\$2,343,848
SWEETWATER	\$26,712	\$25,024	\$7,285	\$53,610	\$4,941	\$4,294	\$827	\$122,693	\$528,257
MONTGOMERY COUNTY	\$105,814	\$1,667,265	\$536,106	. ,	\$0	\$1,158,036		\$3,765,532	\$12,881,930
MOORE COUNTY	\$0	\$0	\$0		\$34	\$43,214	\$7,349	\$76,229	\$649,710
MORGAN COUNTY	\$23,869	\$92,728	\$10,751	\$126,365	\$0 \$0	\$117,044		\$375,445	\$1,334,841
OBION COUNTY	\$40,400	\$243,220	\$30,858	\$64,259	\$0 \$0	\$13,153		\$392,579	\$1,934,736
	\$38,334	\$119,205	\$39,820	\$70,375	\$3,236	\$3,369		\$296,669	\$906,277
OVERTON COUNTY	\$0	\$59,175	\$5,037	\$48,614	\$978	\$71,794		\$185,706	\$1,152,543
PERRY COUNTY	\$21,165	\$44,313	\$10,043	\$48,905	\$25,377	\$26,093		\$175,946	\$665,935
PICKETT COUNTY	\$0	\$39,823	\$4,647	\$14,057	\$0	\$9,705		\$68,698	\$371,413
POLK COUNTY	\$0	\$75,839	\$18,253	\$2,108	\$0	\$89,059		\$187,782	\$1,012,031
PUTNAM COUNTY	\$81,263	\$426,444	\$108,358	\$64,940	\$0	\$629,900		\$1,310,905	
RHEA COUNTY	\$0	\$0	\$0		\$0	\$0		\$0	\$1,845,965
DAYTON	\$0	\$5,710	\$0		\$0	\$12,024		\$36,212	
ROANE COUNTY	\$45,174	\$240,050	\$58,276		\$0	\$55,934	\$14,691	\$508,175	\$2,420,954
HARRIMAN	\$31,494	\$60,039	\$22,729	. ,	\$1,139	\$49,511	\$1,559	\$236,558	\$838,205
ROBERTSON COUNTY	\$30,132	\$300.639	\$56,795	\$660,632	\$750	\$46,173		\$1,095,121	\$3,965,108
RUTHERFORD COUNTY	\$120,870	\$1,076,744	\$317,242	\$643,876	\$0	\$475,069		\$2,647,393	\$11,073,269
MURFREESBORO	\$42,622	\$241,812	\$73,214	\$232,752	\$0	\$74,932		\$678,897	\$3,467,661
SCOTT COUNTY	\$46,302	\$0	\$3,710		\$0	\$69,181	\$0	\$119,193	\$1,056,104
*ONEIDA	\$0	\$0	\$0	-	\$4,678	\$51,175		\$75,952	\$686,002
SEQUATCHIE COUNTY	\$25,774	\$27,772	\$8,573		\$0	\$22,192		\$86,816	\$815,025
SEVIER COUNTY	\$64,452	\$1,200,944	\$262,911	\$172,255	\$9,633	\$246,770		\$1,956,965	\$6,698,886
SHELBY COUNTY	\$224,972	\$4,186,268	\$872,321	\$932,813	\$0	\$395,707	\$135,321	\$6,747,402	\$22,523,238
MEMPHIS	\$0	\$15,418,071	\$3,553,174	\$5,164,807	\$0	\$4,356,932		\$28,512,260	
SMITH COUNTY	\$0	\$90,522	\$17,455		\$0	\$62,984		\$193,614	\$950,759
STEWART COUNTY	\$37,336	\$114,704	\$28,613		\$0	\$67,711	\$2,024	\$266,092	\$1,023,988
SULLIVAN COUNTY	\$56,950	\$1,934,405	\$547,733	\$86,291	\$42,944	\$406,269		\$3,077,131	\$8,836,550
BRISTOL	\$35,823	\$375,119	\$76,649		\$0	\$73,300		\$732,828	\$2,401,400
KINGSPORT	\$35,211	\$569,096	\$172,929	\$293,088	\$0	\$431,091	\$1,737	\$1,503,152	\$4,420,407
SUMNER COUNTY	\$59,045	\$1,256,337	\$313,244	\$108,131	\$382,525	\$116,563		\$2,344,600	\$9,897,606
TIPTON COUNTY	\$45,693	\$368,405	\$105,114	\$59,195	\$0	\$167,356		\$748,703	\$3,647,423
COVINGTON	\$32,489	\$0	\$6,744	\$52,873	\$119	\$12,326		\$104,612	\$424,934
TROUSDALE COUNTY	\$48,367	\$0	\$5,295		\$0	\$17,989		\$121,317	\$510,468
UNICOI COUNTY	\$33,544	\$129,998	\$40,385	\$126,287	\$26		\$2,969	\$380,232	\$1,353,738
UNION COUNTY	\$32,516	\$67,699	\$7,838		\$0	\$147,841	\$0	\$322,121	\$1,401,373
VAN BUREN COUNTY	\$24,799	\$0	\$2,503		\$0	\$16,877	\$0	\$77,142	\$378,522
WARREN COUNTY	\$66,412	\$347,947	\$53,024	\$101,821	\$0	\$258,260		\$827,939	\$3,185,171
WASHINGTON COUNTY	\$47,899	\$650,821	\$190,521	\$25,718	\$0			\$1,300,729	\$3,821,832
JOHNSON CITY	\$53,308	\$598,467	\$175,901		\$0				

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SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
WAYNE COUNTY	\$0	\$94,320	\$10,005	\$91,282	\$0	\$1,169	\$4,881	\$201,657	\$1,039,286
WEAKLEY COUNTY	\$32,500		. ,		\$59,815		\$988		\$2,258,479
WHITE COUNTY	\$29,269	\$67,654					\$855		
WILLIAMSON COUNTY	\$56,784	\$1,491,411	\$432,325		\$0	. ,		. ,	
*FRANKLIN	\$33,905		. ,		\$0		\$3,223		
WILSON COUNTY	\$0	\$297,135	\$97,582		\$0		\$0	\$938,053	
*LEBANON	\$38,275	\$85,500	\$21,427	\$61,033	\$32,440	\$7,693	\$19,929	\$266,297	\$1,364,526
GRAND TOTAL	\$4,208,704	\$60,909,465	\$14,576,792	\$24,381,118	\$1,019,305	\$20,296,899	\$1,047,452	\$126,439,735	\$494,108,185

TABLE 39 2000-2001

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES, TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$54,933	\$11,619	\$11,512	\$1,801,446	\$4,380	\$2,160	\$452	\$148	\$1,886,650
CLINTON	\$0	\$0	\$0	\$5,854	\$1,283	\$0	\$0		\$7,137
OAK RIDGE	\$44,065	\$470,791	\$82,148	\$12,824	\$114,066	\$50,721	\$16,162		\$807,807
BEDFORD COUNTY	\$31,569	\$887,013	\$89,089	\$0	\$20,334	\$127,736	\$91,978		\$1,339,314
BENTON COUNTY	\$0	\$0	\$2,094	\$605,121	\$20,869	\$8,151	\$60,195	. ,	\$707,430
BLEDSOE COUNTY	\$22,532	\$343,117	\$39,272	\$12,508	\$6,610	\$63,007	\$337,714		\$840,391
BLOUNT COUNTY	\$0	\$27,249	\$7,012	\$1,871,198	\$376,343	\$1,095	\$81,096		\$2,555,047
ALCOA	\$0	\$17,439	\$8,088	\$60,101	\$860	\$2,630	\$3,196		\$93,929
MARYVILLE	\$32,584	\$0	\$3,685	\$387,328	\$0	\$0	\$389		\$423,986
BRADLEY COUNTY	\$29,570	\$23,031	\$10,937	\$1,283,840	\$38,795	\$37,021	\$100,490		\$1,578,167
CLEVELAND	\$24,940	\$231,706	\$23,551	\$7,393	\$49,034	\$59,345	\$133,972	\$24,338	\$554,279
CAMPBELL COUNTY	\$27,990	\$10,834	\$40,936	\$781,082	\$3,933	\$1,451	\$0		\$890,696
CANNON COUNTY	\$3,568	\$87,395	\$11,328	\$255,474	\$13,263	\$20,911	\$191,604		\$607,440
CARROLL COUNTY	\$29,998	\$524,297	\$73,188	\$0	\$10,939	\$105,013	\$424,000		\$1,168,316
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0		• -	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$3,655	\$500	\$0		\$4,451
CARTER COUNTY	\$27,950	\$727,088	\$321.809	\$7,597	\$8,458	\$148,894	\$402,119		\$1,679,566
ELIZABETHTON	\$2,500	\$50,975	\$19.893	\$0	\$2,011	\$17,829	\$34,055		\$144,575
CHEATHAM COUNTY	\$46,062	\$735,055	\$84,563	\$10,464	\$27,342	\$136,366	\$173,510		\$1,252,025
CHESTER COUNTY	\$6,781	\$291,727	\$34,166	\$21,801	\$23,952	\$54,511	\$154,951	\$15,156	\$603,045
CLAIBORNE COUNTY	\$51,736	\$336,296	\$31,593	\$530,397	\$11,931	\$52,279	\$238,321	\$97,445	\$1,349,998
CLAY COUNTY	\$0	\$152,938	\$18,644	\$4,873	\$34,975	\$46,947	\$93,621	\$15,779	\$367,777
COCKE COUNTY	\$36,442	\$634,440	\$224,699	\$16,744	\$35,553	\$124,134	\$505,657	\$26,185	\$1,603,854
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$753	\$0	\$753
COFFEE COUNTY	\$33,761	\$550,561	\$223,020	\$1,314	\$2,294	\$74,966	\$258,580		\$1,162,132
MANCHESTER	\$0	\$1,810	\$138	\$0	\$915	\$865	\$0	\$1,602	\$5,330
TULLAHOMA	\$0	\$29,237	\$4,115	\$0	\$18,109	\$21,978	\$0	\$7,730	\$81,169
CROCKETT COUNTY	\$26,555	\$199,752	\$26,179	\$3,547	\$4,094	\$47,282	\$134,425	\$14,576	\$456,410
ALAMO	\$0	\$0	\$0	\$0	\$0	\$1,287	\$0	\$1,548	\$2,835
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$27,011	\$751,588	\$299,354	\$357	\$3,775	\$137,027	\$478,762	\$4,534	\$1,702,408
DAVIDSON COUNTY	\$82,202	\$11,776,428	\$3,594,670	\$0	\$31,800	\$1,038,168	\$836,442		\$17,478,248
DECATUR COUNTY	\$39,711	\$165,760	\$20,328	\$107,361	\$27,169	\$37,656	\$10,729		\$417,815
DEKALB COUNTY	\$23,745	\$356,073	\$43,083	\$3,707	\$4,140	\$59,521	\$229,005	\$31,282	\$750,556
DICKSON COUNTY	\$48,923	\$978,500	\$227,454	\$10,462	\$19,099	\$138,845	\$192,387	\$9,787	\$1,625,457
DYER COUNTY	\$40,308	\$674,082	\$70,918	\$0	\$42,067	\$100,869	\$520,799		\$1,499,609
DYERSBURG	\$0	\$0	\$0	\$0	\$6,001	\$0	\$41,689		\$57,989
FAYETTE COUNTY	\$37,968	\$694,113	\$107,816	\$4,364	\$66,103	\$181,356	\$279,709		\$1,401,849
FENTRESS COUNTY	\$29,519	\$284,409	\$24,852	\$40,254	\$2,755	\$60,890	\$301,140		\$750,650
FRANKLIN COUNTY	\$22,670	\$26,904	\$20,979	\$1,118,230	\$30,222	\$29,108	\$8,763		\$1,256,876

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$59,893	\$6,326	\$0	\$16,432	\$6,958	\$0	\$0	\$89,609
*MILAN	\$22,298	\$83,411	\$13,772	\$6,414	\$36,381	\$15,876	\$60,372	\$14,398	\$252,922
*TRENTON	\$34,925	\$63,801	\$10,831	\$519	\$1,117	\$15,723	\$21,046	\$11,708	\$159,670
*BRADFORD	\$11,000	\$56,080	\$12,832	\$28,051	\$1,181	\$18,151	\$83,545	\$4,746	\$215,586
*GIBSON CO. SPEC.	\$0	\$231,071	\$33,261	\$108,370	\$0	\$51,421	\$189,484	\$21,193	\$634,800
GILES COUNTY	\$51,228	\$765,662	\$255,750	\$0	\$12,514	\$150,122	\$541,936	\$41,745	\$1,818,957
GRAINGER COUNTY	\$0	\$88,138	\$7,316	\$570,876	\$28,010	\$43,569	\$10,922	\$17,000	\$765,831
GREENE COUNTY	\$28,020	\$829,032	\$311,363	\$5,030	\$13,772	\$201,927	\$162,570	\$23,528	\$1,575,242
GREENEVILLE	\$0	\$180,526	\$59,114	\$65,521	\$27,914	\$31,002	\$113,331	\$1,322	\$478,730
GRUNDY COUNTY	\$17,631	\$246,260	\$33,492	\$2,027	\$16,860	\$49,425	\$128,345	\$30,851	\$524,891
HAMBLEN COUNTY	\$29,350	\$756,956	\$281,532	\$9,993	\$24,971	\$148,109	\$334,732	\$41,418	\$1,627,061
HAMILTON COUNTY	\$127,908	\$5,991,221	\$1,910,354	\$1,809,531	\$535,267	\$302,226	\$311,887	\$274,699	\$11,263,093
HANCOCK COUNTY	\$19,200	\$157,863	\$14,731	\$0	\$35,242	\$37,405	\$49,473	\$2,102	\$316,016
HARDEMAN COUNTY	\$27,020	\$565,170	\$71,366	\$0	\$8,830	\$162,843	\$163,719	\$45,160	\$1,044,108
HARDIN COUNTY	\$27,818	\$350,763	\$96,979	\$11,375	\$7,536	\$72,911	\$589,560	\$25,846	\$1,182,788
HAWKINS COUNTY	\$26,500	\$834,386	\$212,208	\$21,704	\$5,762	\$251,328	\$422,780	\$45,135	\$1,819,803
ROGERSVILLE	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
HAYWOOD COUNTY	\$29,790	\$523,136	\$87,471	\$19,454	\$30,087	\$114,544	\$358,385	\$47,352	\$1,210,219
HENDERSON COUNTY	\$11,660	\$65,513	\$5,900	\$678,317	\$13,611	\$23,273	\$36,744	\$25,605	\$860,623
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$32,038	\$564,137	\$75,294	\$16,491	\$7,218	\$116,769	\$383,340	\$25,956	\$1,221,243
*PARIS	\$11,262	\$165,455	\$19,997	\$0	\$4,000	\$20,295	\$58,250	\$13,289	\$292,548
HICKMAN COUNTY	\$16,605	\$457,139	\$74,368	\$0	\$140,384	\$74,592	\$294,412	\$11,125	\$1,068,625
HOUSTON COUNTY	\$36,050	\$126,090	\$12,880	\$574	\$5,314	\$38,691	\$159,667	\$595	\$379,861
HUMPHREYS COUNTY	\$29,360	\$404,427	\$67,772	\$0	\$4,935	\$75,881	\$230,053	\$7,483	\$819,911
JACKSON COUNTY	\$0	\$139,025	\$13,792	\$213,358	\$20,732	\$38,900	\$117,000	\$13,784	\$556,591
JEFFERSON COUNTY	\$36,211	\$878,010	\$117,145	\$8,137	\$67,278	\$136,580	\$258,395	\$35,966	\$1,537,722
JOHNSON COUNTY	\$31,700	\$295,134	\$68,071	\$3,640	\$13,108	\$67,990	\$105,614	\$5,255	\$590,512
KNOX COUNTY	\$171,213	\$314,350	\$67,510	\$9,819,896	\$89,833	\$58,194	\$92,666	\$99,085	\$10,712,747
LAKE COUNTY	\$0	\$52,403	\$4,392	\$144	\$11,962	\$11,812	\$103,522	\$19,555	\$203,790
LAUDERDALE COUNTY	\$32,059	\$501,589	\$64,083	\$0	\$5,599	\$96,865	\$378,508	\$28,002	\$1,106,705
LAWRENCE COUNTY	\$45,405	\$880,485	\$204,810	\$3,719	\$8,934	\$153,110	\$474,011	\$76,974	\$1,847,448
LEWIS COUNTY	\$30,275	\$238,084	\$41,971	\$24,790	\$7,935	\$42,702	\$163,683	\$16,743	\$566,183
LINCOLN COUNTY	\$30,460	\$475,313	\$85,741	\$6,117	\$5,673	\$101,411	\$208,816	\$426	\$913,957
FAYETTEVILLE	\$0	\$37,707	\$3,298	\$0	\$4,497	\$6,159	\$61,084	\$8,503	\$121,248
LOUDON COUNTY	\$0	\$0	\$0	\$862,856	\$0	\$0	\$1,128	\$30,601	\$894,585
LENOIR CITY	\$61,035	\$56,354	\$16,120	\$0	\$6,116	\$12,308	\$14,787	\$6,154	\$172,874
MCMINN COUNTY	\$63,642	\$629,963	\$240,686	\$2,992	\$0	\$119,675	\$222,696	\$47,271	\$1,326,925
ATHENS	\$10,502	\$93,495	\$25,787	\$2,242	\$9,452	\$20,065	\$17,861	\$13,702	\$193,106
ETOWAH	\$0	\$13,497	\$956	\$0	\$784	\$2,262	\$918	\$0	\$18,417
MCNAIRY COUNTY	\$32,640	\$551,082	\$58,708	\$1,925	\$55,296	\$89,419	\$294,019	\$2,280	\$1,085,369
MACON COUNTY	\$27,024	\$571,874	\$71,444	\$0	\$3,300	\$106,582	\$526,527	\$0	\$1,306,751

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
MADISON COUNTY	\$95,206	\$1,931,331	\$560,267	\$1,012	\$0	\$309,551	\$314,942	\$157,057	\$3,369,366
MARION COUNTY	\$22,165	\$7,508	\$5,174	\$647,899	\$1,015	\$0	\$0		\$683,860
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$34,100	\$501,592	\$209,515	\$1,818	\$6,574	\$84,582	\$297,902	\$42,024	\$1,178,107
MAURY COUNTY	\$27,097	\$1,139,275	\$409,979	\$100	\$177,679	\$193,090	\$456,146	\$94,424	\$2,497,790
MEIGS COUNTY	\$23,540	\$281,172	\$23,440	\$2,988	\$61,887	\$55,000	\$184,638	\$13,073	\$645,738
MONROE COUNTY	\$24,442	\$0	\$6,942	\$1,434,521	\$8,114	\$0	\$10,866		\$1,490,680
SWEETWATER	\$0	\$4,500	\$279	\$187,631	\$281	\$2,812	\$0	\$1,315	\$196,818
MONTGOMERY COUNTY	\$109,633	\$3,561,970	\$884,933	\$20,261	\$242,802	\$316,458	\$1,221,033		\$6,491,129
MOORE COUNTY	\$0	\$193,791	\$16,801	\$2,122	\$1,470	\$21,190	\$134,364	\$8,435	\$378,173
MORGAN COUNTY	\$24,682	\$389,952	\$39,723	\$696	\$6,651	\$99,277	\$241,558	\$39,698	\$842,237
OBION COUNTY	\$40,500	\$525,374	\$68,032	\$0	\$8,369	\$107,405	\$409,796	\$27,679	\$1,187,155
UNION CITY	\$0	\$2,129	\$95	\$14,543	\$2,651	\$6,609	\$54,310	\$7,868	\$88,205
OVERTON COUNTY	\$37,794	\$421,812	\$39,152	\$14,541	\$14,116	\$83,420	\$368,387	\$38,189	\$1,017,411
PERRY COUNTY	\$21,165	\$204,483	\$33,638	\$798	\$26,332	\$37,050	\$75,954	\$5,043	\$404,463
PICKETT COUNTY	\$0	\$128,848	\$21,973	\$0	\$2,679	\$23,144	\$170,576	\$20,049	\$367,269
POLK COUNTY	\$0	\$276,625	\$59,864	\$0	\$0	\$45,407	\$133,279	\$20,920	\$536,095
PUTNAM COUNTY	\$39,603	\$639,728	\$174,888	\$5,415	\$35,344	\$118,021	\$128,606	\$12,670	\$1,154,275
RHEA COUNTY	\$24,480	\$457,829	\$71,117	\$5,976	\$351,951	\$0	\$138,805	\$4,017	\$1,054,175
DAYTON	\$0	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$698
ROANE COUNTY	\$41,184	\$807,054	\$172,467	\$23,503	\$11,851	\$136,731	\$721,390	\$78,348	\$1,992,528
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$60,204	\$1,361,317	\$197,260	\$0	\$148,513	\$149,603	\$37,558	\$51,772	\$2,006,227
RUTHERFORD COUNTY	\$0	\$71,764	\$20,865	\$6,594,760	\$31,670	\$0	\$8,989	\$76,340	\$6,804,388
MURFREESBORO	\$26,316	\$383,389	\$104,862	\$6,160	\$9,726	\$49,929	\$89,226	\$144,016	\$813,624
SCOTT COUNTY	\$21,053	\$429,689	\$36,925	\$8,018	\$0	\$58,887	\$226,456	\$36,513	\$817,541
*ONEIDA	\$20,699	\$43,099	\$9,936	\$0	\$10,764	\$10,231	\$9,151	\$12,249	\$116,129
SEQUATCHIE COUNTY	\$0	\$181,267	\$17,229	\$26	\$7,347	\$33,556	\$118,182	\$4,552	\$362,159
SEVIER COUNTY	\$41,612	\$1,370,329	\$369,579	\$24,863	\$7,840	\$280,061	\$322,004	\$122,997	\$2,539,285
SHELBY COUNTY	\$217,296	\$3,947,191	\$869,166	\$2,630	\$103,779	\$423,218	\$1,952,614	\$364,200	\$7,880,094
MEMPHIS	\$0	\$126,867	\$32,966	\$15,598,463	\$3,787	\$0	\$113,930	\$1,631	\$15,877,644
SMITH COUNTY	\$0	\$356,592	\$49,060	\$19,204	\$4,931	\$51,854	\$249,103	\$24,850	\$755,594
STEWART COUNTY	\$45,557	\$402,140	\$53,836	\$862	\$12,564	\$80,543	\$47,794	\$12,661	\$655,957
SULLIVAN COUNTY	\$0	\$267,191	\$103,521	\$2,942,338	\$2,056	\$25,836	\$173,390	\$0	\$3,514,332
BRISTOL	\$0	\$17,754	\$1,437	\$491,538	\$4,628	\$36,308	\$49,995	\$8,005	\$609,665
KINGSPORT	\$35,210	\$411,043	\$142,457	\$0	\$430,290	\$0	\$3,109	\$0	\$1,022,109
SUMNER COUNTY	\$63,926	\$2,099,125	\$683,527	\$2,144	\$23,647	\$291,534	\$187,526	\$15,665	\$3,367,094
TIPTON COUNTY	\$99,971	\$1,130,429	\$400,685	\$15,635	\$9,331	\$238,761	\$589,861	\$98,678	\$2,583,351
COVINGTON	\$0	\$77,653	\$9,801	\$3,315	\$10,810	\$10,504	\$44,784	\$6,963	\$163,830
TROUSDALE COUNTY	\$0	\$182,858	\$19,561	\$0	\$434	\$28,049	\$204,120	\$3,056	\$438,078
UNICOI COUNTY	\$29,644	\$217,116	\$30,708	\$2,551	\$10,081	\$47,914	\$147,514	\$24,341	\$509,869
UNION COUNTY	\$0	\$21,046	\$1,735	\$874,719	\$0	\$0	\$2,500	\$201	\$900,201
VAN BUREN COUNTY	\$0	\$124,276	\$13,073		\$190	\$28,475			\$252,788

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
WARREN COUNTY	\$32,576	\$717,746	\$91,064	\$792	\$10,832	\$127,831	\$406,116	\$9,665	\$1,396,622
WASHINGTON COUNTY	\$42,373	\$963,859	\$307,319	\$472	\$7,010	\$210,303	\$682,532	\$54,206	\$2,268,074
JOHNSON CITY	\$0	\$0	\$0	\$1,212,574	\$7,779	\$25,405	\$9,008	\$0	\$1,254,766
WAYNE COUNTY	\$0	\$446,822	\$57,500	\$1,529	\$7,520	\$84,116	\$176,852	\$857	\$775,196
WEAKLEY COUNTY	\$33,100	\$366,514	\$67,412	\$2,587	\$14,564	\$98,902	\$241,992	\$16,267	\$841,338
WHITE COUNTY	\$29,369	\$420,731	\$43,738	\$5,819	\$2,826	\$82,173	\$234,488	\$20,092	\$839,236
WILLIAMSON COUNTY	\$58,739	\$3,537,234	\$1,350,175	\$4,268	\$101,176	\$418,808	\$1,177,253	\$171,649	\$6,819,302
*FRANKLIN	\$33,906	\$543,568	\$144,941	\$4,292	\$55,605	\$48,636	\$43,059	\$21,126	\$895,133
WILSON COUNTY	\$0	\$53,640	\$4,021	\$0	\$2,156,670	\$204,801	\$764,929	\$31,397	\$3,215,458
*LEBANON	\$32,475	\$253,161	\$39,852	\$0	\$20,355	\$24,922	\$24,995	\$22,548	\$418,308
GRAND TOTAL	\$3,537,039	\$73,347,105	\$18,633,026	\$53,484,071	\$6,531,457	\$10,888,501	\$27,564,967	\$4,226,431	\$198,212,597

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							TOTAL	TOTAL
SUPPORT SERVICES -	SUPERVISORS/						EXPENDITURES FOR OTHER	TOTAL EXPENDITURES
OTHER SUPPORT SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	MATERIALS, SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES		NEOUS	CENTRAL & UTHER	SUPPORT SERVICES
ANDERSON COUNTY	\$0	\$136,590	\$20,649	\$51,764	\$0	\$1,213	\$210,216	\$12,818,258
CLINTON	\$0	\$16,684	\$2,955	\$1,121	\$2,305	\$0	\$23,065	\$1,887,777
OAK RIDGE	\$122,416	\$210,905	\$60,843	\$61,457	\$309,414	\$23,300	\$788,335	\$12,147,657
BEDFORD COUNTY	\$39,290	\$62,505	\$11,484	\$0	\$0	\$0	\$113,279	\$9,365,940
BENTON COUNTY	\$0	\$39,253	\$5,748	\$0	\$0	\$0	\$45,001	\$4,230,968
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,679,025
BLOUNT COUNTY	\$0	\$235,111	\$55,720	\$24,490	\$116,633	\$1,600	\$433,554	\$17,006,343
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,267,791
MARYVILLE	\$0	\$0	\$0	\$253,860	\$0	\$51,610	\$305,470	\$7,776,055
BRADLEY COUNTY	\$60,090	\$62,817	\$25,359	\$52,494	\$58,360	\$7,782	\$266,902	\$12,448,348
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,770,384
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,716,145
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CARROLL COUNTY	\$0	\$5,090	\$597	\$38,537	\$6,959	\$10,335	\$61,518	\$1,850,959
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$11,500	\$11,500	\$1,091,412
*HUNTINGDON	\$0	\$0	\$0	\$1,551	\$2,046	\$129	\$3,726	\$1,726,730
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689,468
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549,409
*W. CARROLL	\$0	\$38,396	\$4,483	\$35,091	\$2,758	\$12,949	\$93,677	\$1,670,264
CARTER COUNTY	\$0	\$97,433	\$20,017	\$6,729	\$3,643	\$16,171	\$143,993	\$10,219,608
ELIZABETHTON	\$0	\$74,024	\$14,398	\$15,739	\$18,061	\$4,725	\$126,947	\$3,875,615
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,460
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,526,176
CLAIBORNE COUNTY	\$0	\$0	\$0	\$6,540	\$10,151	\$8,236	\$24,927	\$7,197,330
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,905,519
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,111,981
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940,891
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,451,262
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,302,494
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,985
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,157,692
ALAMO	\$0	\$0	\$0	\$12,913	\$969	\$0	\$13,882	\$780,901
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,065
CUMBERLAND COUNTY	\$0	\$0	\$4,625	\$0	\$0	\$11,569	\$16,194	\$9,380,791
DAVIDSON COUNTY	\$545,369	\$3,389,595	\$972,135	\$251,030	\$501,235	\$85,994	\$5,745,358	\$137,494,149
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680,230
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,009,779

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							TOTAL	
							EXPENDITURES	TOTAL
SUPPORT SERVICES -	SUPERVISORS/				MATERIALS,		FOR OTHER	EXPENDITURES
OTHER SUPPORT SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
	¢0	^	*0	\$5.004	604 445	**	*o7 070	¢40.050.000
	\$0	\$0 \$0	\$0 \$0		\$31,145	\$0	\$37,079	\$12,852,268
DYER COUNTY	\$0		\$0		\$0	\$0	\$0	\$7,510,590
DYERSBURG	\$0	\$0	\$0		\$0	\$0	\$0	\$5,164,646
FAYETTE COUNTY	\$0	\$70,897	\$8,932	\$13,524	\$2,416	\$15,000	\$110,769	\$7,094,385
FENTRESS COUNTY	\$0		\$0		\$0	\$0	\$0	\$3,428,658
	\$0	\$41,942	\$5,871	\$7,413	\$0	\$1,511	\$56,737	\$8,062,427
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$51,880	\$0	\$9,050		\$115,428	\$440	\$182,563	\$3,053,803
*MILAN	\$0	\$0	\$0		\$0	\$0	\$0	\$2,978,209
*TRENTON	\$0	\$0	\$0	. ,	\$2,660	\$490	\$17,599	\$2,431,769
*BRADFORD	\$0	\$7,175	\$550		\$0	\$0	\$7,725	\$1,162,132
*GIBSON CO. SPEC.	\$0	\$0	\$0		\$0	\$0	\$0	\$3,718,252
GILES COUNTY	\$0		\$0		\$0	\$0	\$0	\$8,028,541
GRAINGER COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$3,880,773
GREENE COUNTY	\$0	\$66,871	\$17,630	\$1,073	\$261	\$28,719	\$114,554	\$9,964,443
GREENEVILLE	\$0		\$0		\$0	\$0	\$0	\$6,089,427
GRUNDY COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$3,607,728
HAMBLEN COUNTY	\$53,374	\$397,993	\$801,332	\$16,115	\$1,388	\$4,391	\$1,274,593	\$12,794,855
HAMILTON COUNTY	\$384,154	\$901,578	\$328,065	\$330,573	\$384,727	\$218,992	\$2,548,089	\$80,079,444
HANCOCK COUNTY	\$50,161	\$111,022	\$18,039	\$5,659	\$27,084	\$103,112	\$315,077	\$2,350,027
HARDEMAN COUNTY	\$0	\$62,236	\$10,321	\$10,971	\$1,506	\$2,069	\$87,103	\$6,717,303
HARDIN COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$6,454,010
HAWKINS COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$10,868,428
ROGERSVILLE	\$43,150	\$0	\$5,424		\$12,952	\$1,653	\$64,646	\$775,425
HAYWOOD COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$5,965,003
HENDERSON COUNTY	\$0	\$0	\$0	, .,	\$0	\$0	\$16,306	\$4,948,775
LEXINGTON	\$0	\$36,570	\$4,702		\$0	\$0	\$41,272	\$1,182,772
HENRY COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$5,975,048
*PARIS	\$0		\$0		\$0	\$0	\$0	\$2,288,238
HICKMAN COUNTY	\$0	\$0	\$108,783		\$0	\$0	\$108,783	\$5,876,966
HOUSTON COUNTY	\$0	\$0	\$0	\$750	\$0	\$0	\$750	\$2,322,440
HUMPHREYS COUNTY	\$42,188	\$26,993	\$12,158		\$92,183	\$614	\$221,175	\$4,667,274
JACKSON COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$2,550,462
JEFFERSON COUNTY	\$0	\$0	\$174,171	\$0	\$0	\$0	\$174,171	\$10,946,079
JOHNSON COUNTY	\$0		\$6,148	\$0	\$7,000	\$24	\$45,125	\$4,205,320
KNOX COUNTY	\$397,359	\$1,782,117	\$321,083	\$492,568	\$417,168	\$44,662	\$3,454,957	\$96,715,213
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525,391

SUPPORT SERVICES - OTHER SUPPORT SERVICESSUPERVISORS/ DIRECTORS SALARIESOTHER SALARIESFIXED CHARGESCONTRACTED SERVICESMATERIALS, SUPPLIES & EQUIPMENTMISCELLA- NEOUSFOR OTHER SUPPORT SERVICESEXPEN SUPPORTLAUDERDALE COUNTY LAWRENCE COUNTY LEWIS COUNTY\$52,146 \$0FAYETTEVILLE	DTAL DITURES OR SERVICES \$7,302,219 \$9,807,680 \$2,789,456
SUPPORT SERVICES - OTHER SUPPORT SERVICESSUPERVISORS/ DIRECTORS SALARIESOTHER SALARIESFIXED CHARGESCONTRACTED SERVICESMATERIALS, SUPPLIES & EQUIPMENTMISCELLA- NEOUSFOR OTHER SUPPORT SERVICESEXPEN SUPPORTLAUDERDALE COUNTY LAWRENCE COUNTY LEWIS COUNTY LEWIS COUNTY FAYETTEVILLE\$52,146 \$21,816\$21,816 \$0 \$0 	DITURES OR 5 SERVICES \$7,302,219 \$9,807,680
OTHER SUPPORT SERVICES CENTRAL AND OTHERDIRECTORS SALARIESOTHER SALARIESFIXED CHARGESCONTRACTED SERVICESSUPPLIES & EQUIPMENTMISCELLA- NEOUSSUPPORT SERVICESF SUPPORTLAUDERDALE COUNTY LAWRENCE COUNTY LEWIS COUNTY LEWIS COUNTY FAYETTEVILLE\$52,146\$21,816 	OR SERVICES \$7,302,219 \$9,807,680
CENTRAL AND OTHERSALARIESSALARIESCHARGESSERVICES& EQUIPMENTNEOUSCENTRAL & OTHERSUPPORTLAUDERDALE COUNTY\$52,146\$21,816\$8,617\$0\$0\$0\$4,536\$87,115LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0LEWIS COUNTY\$0\$0\$0\$0\$0\$0\$0LINCOLN COUNTY\$0\$0\$0\$0\$0\$0\$0FAYETTEVILLE\$0\$0\$0\$0\$0\$0\$0	\$7,302,219 \$9,807,680
LAUDERDALE COUNTY \$52,146 \$21,816 \$8,617 \$0 \$0 \$4,536 \$87,115 LAWRENCE COUNTY \$0	\$7,302,219 \$9,807,680
LAWRENCE COUNTY \$0	\$9,807,680
LAWRENCE COUNTY \$0	\$9,807,680
LEWIS COUNTY \$0	
LINCOLN COUNTY \$0	\$2 789 456
FAYETTEVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ψ = ,: 33, , ,00
	\$6,084,372
	\$1,722,425
LOUDON COUNTY \$0 \$60,728 \$9,595 \$0 \$3,178 \$8,297 \$81,798	\$6,033,725
LENOIR CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,568,461
MCMINN COUNTY \$0 \$0 \$0 \$540 \$0 \$540	\$8,348,305
ATHENS \$25,750 \$31,183 \$10,315 \$4,394 \$21,472 \$1,954 \$95,068	\$3,225,709
ETOWAH \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$527,018
MCNAIRY COUNTY \$0 \$1,772 \$1,017 \$0 \$0 \$0 \$12,789	\$5,507,009
MACON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,016,978
MADISON COUNTY \$0	\$24,643,780
MARION COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,268,280
*RICHARD CITY \$0	\$341,620
MARSHALL COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,631,603
MAURY COUNTY \$63,330 \$65,563 \$272,980 \$34,088 \$6,065 \$8,109 \$450,135	\$19,356,679
MEIGS COUNTY \$0 \$0 \$0 \$0 \$0 \$0	\$2,532,140
MONROE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,887,243
SWEETWATER \$0 \$0 \$0 \$3,074 \$82 \$0 \$3,156	\$1,935,455
MONTGOMERY COUNTY \$279,733 \$901,438 \$277,955 \$284,823 \$586,333 \$62,634 \$2,392,916	\$47,542,163
MOORE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,025,888
MORGAN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,111,786
OBION COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,330,263
UNION CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,589,252
OVERTON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,532,653
PERRY COUNTY \$0 \$0 \$0 \$2,338 \$1,964 \$0 \$4,302	\$2,291,935
PICKETT COUNTY \$0 \$0 \$0 \$4,044 \$177 \$0 \$4,221	\$1,600,084
POLK COUNTY \$0 \$0 \$0 \$0 \$0 \$0	\$3,812,421
PUTNAM COUNTY \$26,978 \$0 \$3,660 \$0 \$3,855 \$14,601 \$49,094	\$14,291,420
RHEA COUNTY \$0 \$0 \$0 \$0 \$0 \$0	\$6,599,850
DAYTON \$0 \$0 \$0 \$0 \$0 \$0	\$555,537
ROANE COUNTY \$0 \$0 \$0 \$0 \$0 \$0	\$10,274,834
HARRIMAN \$39,861 \$40,107 \$12,202 \$8,462 \$13,208 \$4,570 \$118,410	\$2,478,627
ROBERTSON COUNTY \$0 \$174,064 \$37,191 \$955 \$93,598 \$8,562 \$314,370	\$13,341,263
RUTHERFORD COUNTY \$270,982 \$430,918 \$145,101 \$247,144 \$42,379 \$37,331 \$1,173,855	\$40,800,648
MURFREESBORO \$68,112 \$95,354 \$38,988 \$0 \$2,934 \$20,406 \$225,794	\$9,863,715

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,929,829
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,849,112
SEVIER COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	
SHELBY COUNTY	\$763,434	\$902,743	\$286,852	\$536,414	\$1,232,602	\$67,544	\$3,789,589	\$73,013,002
MEMPHIS	\$316,862	\$5,117,824	\$4,300,482	\$3,408,393	\$1,207,457	\$158,945	\$14,509,963	\$256,444,902
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,766,517
STEWART COUNTY	\$50,826	\$32,282	\$9,373	\$5,710	\$28,662	\$1,345	\$128,198	\$3,699,892
SULLIVAN COUNTY	\$79,874	\$148,046	\$45,648	\$3,746	\$1,653	\$9,095,952	\$9,374,919	\$33,841,332
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,387,650
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,160,872
SUMNER COUNTY	\$64,203	\$406,277	\$109,968	\$3,462	\$29,541	\$46,178	\$659,629	\$33,298,066
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,161,186
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,826,294
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,002,243
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,438,365
UNION COUNTY	\$0	\$22,522	\$1,764	\$0	\$13,916	\$594	\$38,796	\$4,888,788
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,558,375
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,343,347
WASHINGTON COUNTY	\$50,453	\$23,238	\$15,478	\$0	\$4,881	\$1,022	\$95,072	\$13,093,470
JOHNSON CITY	\$31,108	\$89,332	\$27,144	\$22,353	\$28,698	\$33,444	\$232,079	\$12,924,066
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,996,341
WEAKLEY COUNTY	\$0	\$0	\$0	\$10,927	\$73	\$0	\$11,000	\$6,903,247
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220,840
WILLIAMSON COUNTY	\$217,848	\$982,464	\$275,068	\$226,693	\$293,242	\$53,565	\$2,048,880	\$39,086,089
*FRANKLIN	\$43,575	\$63,125	\$19,314	\$19,094	\$35,615	\$38,258	\$218,981	\$9,601,187
WILSON COUNTY	\$30,892	\$109,970	\$5,296,593	\$253,695	\$0	\$186,782	\$5,877,932	\$23,892,162
*LEBANON	\$0	\$33,171	\$6,580	\$0	\$0	\$1,203	\$40,954	\$4,728,641
GRAND TOTAL	\$4,265,398	\$17,669,687	\$14,243,157	\$6,863,271	\$5,780,037	\$10,524,622	\$59,346,172	\$1,608,961,684

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$2,500	\$946,143	\$187,204	\$59,164	\$0	\$65,908	\$1,008,920	\$8,280	\$2,278,119
CLINTON	\$21,514	\$139,952	\$27,080	\$6,928	\$0		\$140,568	\$32,701	\$382,276
OAK RIDGE	\$0	\$532,568	\$95,723	\$127,049	\$0		\$520,179	\$81,102	\$1,442,959
BEDFORD COUNTY	\$50,825	\$715,177	\$78,274	\$54,136	\$0		\$717,460	\$7,591	\$1,831,152
BENTON COUNTY	\$3,097	\$0	\$58,208	\$9,552	\$549,337	\$145	\$0	\$3,590	\$623,929
BLEDSOE COUNTY	\$26,768	\$276,080	\$31,330	\$9,282	\$0		\$326,310	\$12,942	\$752,666
BLOUNT COUNTY	\$36,200	\$1,388,501	\$374,370	\$179,414	\$0		\$1,424,284	\$51,463	\$3,606,415
ALCOA	\$0	\$1,200	\$0	\$0	\$138,627	\$146	\$0	\$0	\$139,973
MARYVILLE	\$53,136	\$627,659	\$223,241	\$3,650	\$0		\$560,762	\$34,574	\$1,585,185
BRADLEY COUNTY	\$45,168	\$889,922	\$273,224	\$107,531	\$1,121,277	\$141,158	\$855,831	\$86,388	\$3,520,499
CLEVELAND	¢-10,100 \$0	\$538,476	\$185,610	\$21,431	\$0		\$541,933	\$9,491	\$1,397,236
CAMPBELL COUNTY	\$54,277	\$871,759	\$223,052	\$65,661	\$0	. ,	\$1,114,927	\$43,555	\$2,622,759
CANNON COUNTY	\$42,068	\$276,721	\$49,393	\$14,166	\$0		\$302,843	\$3,586	\$714,587
CARROLL COUNTY	¢-12,000 \$0	\$0	¢40,000 \$0	\$0	\$0		\$9,309	\$131	\$11,708
*HOLLOW ROCK-BR	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$165,687	\$2,200 \$0	\$0,505 \$0	\$0	\$165,687
*HUNTINGDON	\$32,049	\$157,661	\$22,842	\$0 \$1,447	\$103,007	• -	\$188,615	\$43,490	\$470,780
*MCKENZIE	\$45,512	\$138,360	\$23,724	\$18,215	\$0		\$214,478	\$32,153	\$500,190
*S. CARROLL	\$43,312	\$43,023	\$6,347	\$2,833	\$0 \$0		\$52,342	\$5,707	\$113,749
*W. CARROLL	\$29,243	\$141,898	\$21,478	\$17,358	\$230,812		\$203,460	\$13,171	\$660,651
CARTER COUNTY	\$25,245	\$737,050	\$300,346	\$133,412	\$65,737	\$3,231 \$135,490	\$203,480 \$711,081	\$13,171	\$2,134,699
ELIZABETHTON	\$30,878	\$246,618	\$300,340	\$133,412	\$05,757	. ,	\$265,685	\$7,844	\$741,382
CHEATHAM COUNTY	\$40,561	\$783,285	\$99,634	\$101,112	\$0 \$0				\$2,132,004
CHESTER COUNTY	\$21,301		\$99,634 \$35,331		\$0 \$0		\$835,264	\$117,868	
		\$304,280		\$20,831	ەں \$1,199,787		\$344,678	\$13,871	\$842,777
CLAIBORNE COUNTY CLAY COUNTY	\$42,650 \$36,834	\$742,063	\$65,238 \$28,720	\$705 \$10,344		\$451 \$16,714	\$0 \$181,314	\$596 \$2,046	\$2,051,490 \$433,090
		\$157,118			\$0 \$2.064				
COCKE COUNTY	\$37,760	\$707,916	\$215,882	\$128,924	\$2,064	\$112,046	\$729,292	\$157,544	\$2,091,428
NEWPORT	\$0	\$77,862	\$23,328	\$571	\$0		\$93,530	\$1,255	\$205,582
COFFEE COUNTY	\$51,452	\$522,385	\$173,842	\$26,433	\$0		\$578,771	\$32,493	\$1,439,426
MANCHESTER	\$0	\$185,563	\$61,808	\$9,046	\$0		\$169,324	\$4,282	\$457,918
TULLAHOMA	\$47,255	\$405,864	\$107,286	\$26,711	\$0		\$533,760	\$3,066	\$1,291,091
CROCKETT COUNTY	\$31,237	\$235,177	\$39,126	\$13,744	\$0		\$230,313	\$23,262	\$599,672
ALAMO	\$0	\$0	\$0	\$0	\$104,013		\$0	\$0	\$112,845
BELLS	\$6,067	\$52,147	\$12,386	\$2,929	\$0		\$65,211	\$7,352	\$152,644
	\$39,729	\$715,989	\$196,805	\$35,818	\$0		\$1,207,748	\$25,038	\$2,332,718
DAVIDSON COUNTY	\$78,445	\$8,426,730	\$3,052,835	\$383,466	\$880,686		\$5,959,606	\$681,476	\$22,192,298
DECATUR COUNTY	\$17,968	\$10,265	\$2,612	\$0	\$286,718		\$0	\$320	\$317,883
DEKALB COUNTY	\$39,082	\$321,721	\$44,980	\$9,326	\$0		\$423,210	\$4,035	\$860,174
DICKSON COUNTY	\$48,535	\$985,484	\$253,749	\$43,555	\$0		\$1,221,707	\$7,997	\$2,698,902
DYER COUNTY	\$51,760	\$529,799	\$92,868	\$44,948	\$1,314	. ,	\$547,024	\$8,913	\$1,373,440
DYERSBURG	\$30,501	\$379,404	\$111,370	\$23,686	\$0		\$555,978	\$4,268	\$1,176,168
FAYETTE COUNTY	\$39,592	\$745,851	\$120,684	\$55,884	\$0		\$638,822	\$535	\$1,673,606
FENTRESS COUNTY	\$21,827	\$308,807	\$26,735	\$26,261	\$0	\$27,128	\$436,271	\$11,060	\$858,089

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
FRANKLIN COUNTY	\$0	\$742,192	\$104,217	\$3,444	\$735,506	\$64,803	\$0	\$21,541	\$1,671,703
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$45,897	\$278,834	\$27,064	\$26,081	\$0	\$28,270	\$282,518	\$26,158	\$714,822
*MILAN	\$21,283	\$211,792	\$34,718	\$4,604	\$0	\$58,455	\$314,986	\$7,248	\$653,08
*TRENTON	\$10,732	\$176,176	\$33,358	\$9,574	\$0	\$30,025	\$199,278	\$26,519	\$485,66
*BRADFORD	\$0	\$0	\$0	\$0	\$96,128	\$0	\$0	\$0	\$96,12
*GIBSON CO. SPEC.	\$29,754	\$314,373	\$69,770	\$41,245	\$0	\$86.679	\$366,949	\$22,576	\$931,34
GILES COUNTY	\$39,446	\$558,136	\$165,638	\$34,204	\$0	\$134,880	\$657,378	\$1,881	\$1,591,56
GRAINGER COUNTY	\$33,796	\$329,454	\$43,368	\$13,879	\$0	\$85,171	\$554,090	\$28,768	\$1,088,52
GREENE COUNTY	\$28,000	\$838,402	\$271,878	\$116,363	\$0	\$276,738	\$992,066	\$19,869	\$2,543,31
GREENEVILLE	\$32,494	\$243,950	\$101,332	\$26,230	\$0	\$82,630	\$253,432	\$6,471	\$746,53
GRUNDY COUNTY	\$2,000	\$399,912	\$51,098	\$ <u>0</u>	\$490,597	\$0_,000	\$0	\$4,317	\$947,92
HAMBLEN COUNTY	\$35,463	\$1,175,351	\$349,439	\$145,103	\$1,427,306	\$146,302	\$1,271,510		\$4,587,86
HAMILTON COUNTY	\$265,710	\$5,131,146	\$1,482,693	\$265,267	\$0	\$526,855	\$4,793,841	\$258,432	\$12,723,94
HANCOCK COUNTY	\$38,694	\$88,588	\$11,100	\$7,725	\$0	\$8,513	\$231,361	\$7,604	\$393,58
HARDEMAN COUNTY	\$40,482	\$1,400	\$4,932	\$20	\$1,310,392	\$409	\$201,001	\$2,965	\$1,360,60
HARDIN COUNTY	\$49,071	\$571,499	\$242,761	\$35,708	\$0	\$95,988	\$630,962	\$6,727	\$1,632,71
HAWKINS COUNTY	\$43,037	\$912,197	\$195,837	\$121,422	\$0	\$228,304	\$970,273	\$12,648	\$2,483,71
ROGERSVILLE	\$0 \$0	\$0	\$6,657	\$0	\$91.512	\$0	\$070,275 \$0	\$0	\$98,16
HAYWOOD COUNTY	\$53,051	\$648,815	\$133,196	\$32,230	\$91,512	\$0 \$132,573	پ و \$751,426	₄₀ \$14,408	\$1,765,69
HENDERSON COUNTY	\$33,051	\$12,041	\$10,532	\$52,250	\$501,998	\$132,573	\$751,420 \$0	\$3,473	\$554,49
LEXINGTON	\$∠0,455 \$0	\$12,041 \$0	\$29,930	\$0 \$0	\$129,831	\$0 \$0	\$0 \$0	\$3,473	\$159,76
HENRY COUNTY	\$28,529	پو \$395,819	\$29,930 \$57,189	\$0 \$36,470	\$129,031	\$0 \$81,451	\$560,724	\$20,892	\$1,181,07
*PARIS	۶20,529 \$0	\$219,751	\$26,682	\$30,470	\$0 \$0	\$42,778	. ,	\$20,892 \$2,948	
HICKMAN COUNTY	• -	. ,	. ,		\$0 \$0	\$42,778 \$99.318	\$231,274	. ,	\$532,82
HOUSTON COUNTY	\$16,250 \$22,100	\$399,682	\$56,310	\$33,808 \$18,900	\$0 \$0	, ,	\$532,784	\$24,610	\$1,162,76
	\$22,100	\$193,517	\$17,160		\$0 \$0	\$36,422	\$196,467	\$6,246	\$490,81
		\$441,049	\$69,782	\$25,107		\$60,224	\$562,574	\$9,046	\$1,209,87
	\$38,764	\$220,761	\$34,234	\$11,693	\$0	\$52,531	\$268,732	\$4,571	\$631,28
	\$38,147	\$776,391	\$232,104	\$51,713	\$0 ©0	\$102,719	\$861,749	\$7,688	\$2,070,51
	\$40,591	\$290,986	\$69,707	\$33,265	\$0	\$98,266	\$350,248	\$21,684	\$904,74
	\$0	\$6,734,035	\$1,211,967	\$481,463	\$0	\$683,396	\$6,858,337	\$394,439	\$16,363,63
	\$38,735	\$85	\$8,653	\$994	\$238,042	\$75	\$0	\$805	\$287,38
	\$48,776	\$672,508	\$119,308	\$73,773	\$900	\$117,641	\$913,049	\$53,830	\$1,999,78
	\$40,446	\$1,069,827	\$156,608	\$122,903	\$0	\$154,268	\$1,214,413	\$25,575	\$2,784,04
	\$28,000	\$248,730	\$46,493	\$22,542	\$0	\$27,418	\$225,110	\$30,579	\$628,87
	\$43,980	\$8,350	\$7,833	\$1,926	\$541,352	\$2,889	\$0	\$4,995	\$611,32
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$172,508	\$0	\$0	\$0	\$172,50
LOUDON COUNTY	\$28,957	\$584,468	\$113,543	\$248	\$720,529	\$1,385	\$0	. ,	\$1,451,10
LENOIR CITY	\$39,565	\$0	\$8,569	\$0	\$299,689	\$0	\$0	\$2,467	\$350,29
MCMINN COUNTY	\$40,815	\$657,859	\$212,586	\$0		\$722,016	\$0		\$1,659,47
ATHENS	\$17,000	\$252,786	\$79,138	\$12,298	\$0	\$16,464	\$267,734	\$8,574	\$653,99
ETOWAH	\$16,121	\$42,500	\$14,990	\$5,581	\$0	\$3,371	\$69,105	\$5,501	\$157,16

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MCNAIRY COUNTY	\$27.000	\$531,676	\$68,343	\$40.909	\$0	\$107,131	\$680,973	\$4,809	\$1,460,841
MACON COUNTY	\$23,002	\$1,050	\$2,428	\$0	\$549,836	\$0	\$0	\$62	\$576,378
MADISON COUNTY	\$56,993	\$1,772,387	\$518,832	\$117,342	\$0	\$336,613	\$1,822,458	\$24,201	\$4,648,826
MARION COUNTY	\$45,441	\$593,438	\$102,955	\$48,722	\$0	\$80.872	\$681,614	\$28,612	\$1,581,654
*RICHARD CITY	\$0	\$16,780	\$1,283	\$28,038	\$0	\$1,900	\$0	\$10,344	\$58,345
MARSHALL COUNTY	\$67,924	\$646,445	\$193,332	\$32,733	\$0	\$85,032	\$588,538	\$4,807	\$1,618,811
MAURY COUNTY	\$55,962	\$1,455,560	\$473,013	\$61,624	\$0	\$162,927	\$1,635,554	\$13,930	\$3,858,570
MEIGS COUNTY	\$15,490	\$284,937	\$31,375	\$18,449	\$0	\$30,022	\$260,709	\$28,045	\$669.027
MONROE COUNTY	\$46,794	\$608,951	\$202,995	\$24,166	\$0	\$113,967	\$766,491	\$118,168	\$1,881,532
SWEETWATER	\$0	\$468	\$49	\$5,719	\$319,863	\$0	\$0	\$966	\$327,065
MONTGOMERY COUNTY	\$107,807	\$2,391,802	\$732,038	\$99,703	\$0	\$295,173	\$2,554,547	\$134,194	\$6,315,264
MOORE COUNTY	\$0	\$142,628	\$33,855	\$9,154	\$0	\$16.910	\$145,734	\$4,995	\$353,276
MORGAN COUNTY	\$23,173	\$328,557	\$33,993	\$14,535	\$0	\$78,325	\$586,139	\$870	\$1,065,592
OBION COUNTY	\$50,007	\$492,115	\$67,397	\$96,352	\$0	\$86,466	\$578,481	\$5,612	\$1,376,430
	\$30,308	\$203,227	\$49,531	\$4,590	\$0	\$30,196	\$203,595	\$1,505	\$522,952
OVERTON COUNTY	\$35,544	\$510,101	\$60,714	\$21,889	\$0	\$59,729	\$467,900	\$5,440	\$1,161,317
PERRY COUNTY	\$35,750	\$177,225	\$34,265	\$15,663	\$0	\$16,209	\$161,780	\$1,535	\$442,427
PICKETT COUNTY	\$24,823	\$107,279	\$23,183	\$9,358	\$0	\$11,382	\$137,514	\$603	\$314,142
POLK COUNTY	¢24,025 \$0	\$21,167	\$5,967	\$0	\$384,289	\$102	\$107,014	\$1,496	\$413,021
PUTNAM COUNTY	\$41,351	\$912,297	\$202,795	\$102,193	\$004,205	\$217,767	\$1,343,397	\$34,611	\$2,854,411
RHEA COUNTY	\$40,470	\$442,580	\$158,716	\$19,296	\$0	\$58,779	\$518,020	\$14,675	\$1,252,536
DAYTON	\$0 \$0	\$0 \$0	\$0	\$232	\$123,721	\$00,775	\$010,020	\$0	\$123,953
ROANE COUNTY	\$41.184	\$759.823	\$216,187	\$49,824	\$0	\$71.936	\$889,761	\$30,403	\$2,059,118
HARRIMAN	\$11,000	\$186,634	\$51,899	\$45,024	\$0	\$53,964	\$246,187	\$24,987	\$574,671
ROBERTSON COUNTY	\$45,936	\$36,146	\$56,699	\$0	\$1,096,645	\$8,496	۶۵, ۱۵۲ \$0	\$2,536	\$1,246,458
RUTHERFORD COUNTY	\$66,041	\$78,550	\$519,724	\$0 \$45,938	\$2,095,929	\$19,506	\$0 \$0	\$2,536 \$7,217	\$2,832,905
MURFREESBORO	\$28,978	\$71,776	\$108,230	\$45,938	\$2,095,929	\$15,505	پو \$10,748	\$12,689	\$2,832,903 \$1,121,739
SCOTT COUNTY	\$20,978	\$458,334	\$47,088	\$0	\$671,413	\$84,168	\$478,018	\$738	\$1,121,739
*ONEIDA	\$37,645	\$161,463	۶۵, 447, 088 \$0	\$0	\$0 \$217,075	\$04,188 \$0	\$478,018 \$0	\$738 \$0	\$378,538
SEQUATCHIE COUNTY	\$32,399	\$201,938	\$0 \$31,477	\$0 \$16,170	\$217,075	\$0 \$27,787	پو \$266,881	\$0 \$7,536	\$584,188
SEVIER COUNTY	۶۵۲,399 \$0	\$1,805,585	\$444,036	\$10,170	\$0	\$145,033	\$1,750,889	\$11,610	\$4,270,302
SHELBY COUNTY	\$0 \$141,644	\$4,590,295	\$444,038 \$974,792	\$113,149	ەر \$2,857,217	\$145,033	\$1,750,889 \$0	\$10,703	\$9,224,939
MEMPHIS	\$141,844	\$4,590,295 \$16,022,818		\$1,943,875	\$2,857,217	. ,	_ە ت \$13,943,506	\$528,540	\$9,224,939 \$39,293,531
SMITH COUNTY	\$94,838 \$40.088	\$16,022,818 \$383,682	\$3,864,541 \$53,217	\$1,943,875	\$29,144	\$2,866,271 \$73,754	\$13,943,506 \$497,647	526,540 \$3,486	\$39,293,531 \$1,078,441
SMITH COUNTY STEWART COUNTY	\$40,088 \$41,301	\$383,682 \$292,343	\$53,217 \$36,717	\$26,567 \$33,259	\$0 \$0	\$73,754 \$60,280	\$497,647 \$295,997	\$3,486 \$6,842	\$1,078,441 \$766,739
							. ,		
SULLIVAN COUNTY BRISTOL	\$60,209 \$62,054	\$2,121,984	\$840,657	\$96,600 \$29,924	\$0	\$275,296 \$142,957	\$1,408,572	\$14,620 \$21,221	\$4,817,938 \$4,275,406
KINGSPORT	\$63,051 \$56,570	\$432,638	\$140,870	\$29,924	\$0 \$0	\$142,957 \$74,444	\$444,735	\$21,231 \$6,340	\$1,275,406 \$2,406,487
SUMNER COUNTY		\$826,095	\$236,540			\$74,114 \$428,406	\$996,828	۵,340 \$219,339	\$2,196,487 \$6,661,898
	\$55,385	\$2,421,080	\$711,792	\$126,452	\$0	\$428,196	\$2,699,654		
	\$32,520	\$1,212,435	\$381,610		\$0 ©0	\$216,872	\$1,447,387	\$18,461	\$3,338,227
	\$34,545	\$131,221	\$18,449		\$0 \$140.000	\$15,629	\$192,107	\$6,800	\$423,218
TROUSDALE COUNTY	\$2,186	\$0	\$248	\$0	\$149,009	\$498	\$0	\$6,838	\$158,779

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
	\$52,695	\$251,411	\$70,828	\$26,607	\$0	\$39,641	\$265,627	\$16,725	\$723,534
UNION COUNTY	\$25,752	\$438,707	\$41,148	\$14,997	\$0	\$58,049	\$527,891	\$36,596	
VAN BUREN COUNTY	\$37,986	\$121,707	\$19,445	\$5,583	\$0	\$15,967	\$177,992	\$3,880	
WARREN COUNTY	\$44,082	\$828,259	\$95,074	\$45,873	\$0	\$130,582	\$754,683	\$13,706	\$1,912,259
WASHINGTON COUNTY	\$46,526	\$0	\$74,193	\$300	\$929,714	\$33,654	\$0	\$0	\$1,084,387
JOHNSON CITY	\$54,346	\$649,735	\$109,617	\$112,068	\$0	\$98,776	\$686,516	\$17,238	\$1,728,296
WAYNE COUNTY	\$40,137	\$29,392	\$12,157	\$23,651	\$482,723	\$2,697	\$38,221	\$13,351	\$642,329
WEAKLEY COUNTY	\$44,899	\$612,332	\$157,224	\$42,252	\$0	\$103,351	\$638,047	\$9,971	\$1,608,076
WHITE COUNTY	\$30,615	\$497,690	\$52,712	\$19,971	\$0	\$123,835	\$586,888	\$3,496	\$1,315,207
WILLIAMSON COUNTY	\$56,784	\$1,914,303	\$834,753	\$177,548	\$0	\$277,558	\$2,243,648	\$15,810	\$5,520,404
*FRANKLIN	\$47,743	\$427,913	\$153,052	\$19,233	\$0	\$57,636	\$482,913	\$2,477	\$1,190,967
WILSON COUNTY	\$36,437	\$986,022	\$319,576	\$171,999	\$0	\$131,819	\$1,233,831	\$41,481	\$2,921,165
*LEBANON	\$35,700	\$370,732	\$87,512	\$12,071	\$0	\$29,971	\$362,168	\$20,109	\$918,263
GRAND TOTAL	\$4,720,088	\$102,073,553	\$26,723,810	\$7,754,855	\$21,608,927	\$17,689,171	\$95,993,966	\$4,336,602	\$280,900,972

								TOTAL
OPERATION OF NON-							TOTAL	EXPENDITURES
INSTRUCTIONAL SERVICES	SUPERVISORS/				MATERIALS,		EXPENDITURES	FOR
COMMUNITY SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR	NON-INSTRUCTIONAL
& NON-INSTRUCTIONAL	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	COMMUNITY SERVICES	SERVICES
SERVICES								
ANDERSON COUNTY	\$62,783	\$1,010,440	\$197,455	\$625,663	\$105,900	\$100,244	\$2,102,485	\$4,380,604
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,276
OAK RIDGE	\$0	\$257,348	\$44,713	\$200	\$22,681	\$23,183	\$348,125	\$1,791,084
BEDFORD COUNTY	\$36,241	\$193,282	\$18,777	\$5,207	\$33,033	\$1,073	\$287,613	\$2,118,765
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623,929
BLEDSOE COUNTY	\$23,429	\$62,129	\$8,885	\$4,396	\$23,847	\$8,268	\$130,954	\$883,620
BLOUNT COUNTY	\$48,944	\$814,007	\$121,083	\$46,790	\$87,525	\$13,830	\$1,132,179	\$4,738,594
ALCOA	\$44,257	\$160,267	\$21,867	\$8,467	\$19,283	\$11,355	\$265,496	\$405,469
MARYVILLE	\$36,236	\$0	\$9,916	\$9,265	\$4,457	\$2,946	\$62,820	\$1,648,005
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520,499
CLEVELAND	\$43,629	\$262,392	\$29,910	\$24,044	\$195,595	\$29,050	\$584,620	\$1,981,856
CAMPBELL COUNTY	\$42,000	\$0	\$3,514	\$10,331	\$7,852	\$11,732	\$75,429	\$2,698,188
CANNON COUNTY	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$717,087
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,708
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,687
*HUNTINGDON	\$0	\$0	\$0	\$1,065	\$0	\$0	\$1,065	\$471,845
*MCKENZIE	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$502,690
*S. CARROLL	\$0	\$8,763	\$1,579	\$3,264	\$89,312	\$82	\$103,000	\$216,749
*W. CARROLL	\$0	\$813	\$0	\$0	\$0	\$0	\$813	\$661,464
CARTER COUNTY	\$0	\$128,435	\$16,474	\$0	\$13,369	\$20,501	\$178,779	\$2,313,478
ELIZABETHTON	\$49,405	\$34,863	\$7,130	\$1,832	\$7,596	\$9,593	\$110,419	\$851,801
CHEATHAM COUNTY	\$30,000	\$382,559	\$43,819	\$0	\$132,966	\$0	\$589,344	\$2,721,348
CHESTER COUNTY	\$0	\$3,068	\$198	\$0	\$0	\$9,252	\$12,518	\$855,295
CLAIBORNE COUNTY	\$10,915	\$459,296	\$67,281	\$73,141	\$396,094	\$88,675	\$1,095,402	\$3,146,892
CLAY COUNTY	\$35,748	\$3,250	\$7,202	\$0	\$2,205	\$787	\$49,192	\$482,282
COCKE COUNTY	\$0	\$200,738	\$33,659	\$20,433	\$4,803	\$22,774	\$282,407	\$2,373,835
NEWPORT	\$0	\$63,931	\$11,261	\$0	\$4,228	\$752	\$80,172	\$285,754
COFFEE COUNTY	\$27,435	\$279,614	\$61,083	\$5,579	\$117,918	\$25,945	\$517,574	\$1,957,000
MANCHESTER	\$5,952	\$103,526	\$10,843	\$2,248	\$16,527	\$4,161	\$143,257	\$601,175
TULLAHOMA	\$0	\$351,733	\$29,994	\$0	\$56,181	\$41,744	\$479,652	\$1,770,743
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599,672
ALAMO	\$0	\$0	\$0	\$0	\$0	\$1,406	\$1,406	\$114,251
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,644
CUMBERLAND COUNTY	\$0	\$8,419	\$644	\$0	\$1,057	\$310	\$10,430	\$2,343,148
DAVIDSON COUNTY	\$0	\$489,703	\$57,658	\$0	\$1,540	\$14,563	\$563,464	\$22,755,762
DECATUR COUNTY	\$35,232	\$57,872	\$11,705	\$0	\$20,385	\$5,205	\$130,399	\$448,282
DEKALB COUNTY	\$0	\$0	\$0		\$0		\$0	\$860,174

								TOTAL
OPERATION OF NON-							TOTAL	EXPENDITURES
INSTRUCTIONAL SERVICES	SUPERVISORS/				MATERIALS,		EXPENDITURES	FOR
COMMUNITY SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR	NON-INSTRUCTIONAL
& NON-INSTRUCTIONAL	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	COMMUNITY SERVICES	SERVICES
SERVICES								
DICKSON COUNTY	\$15,750	\$548,550	\$43,730	\$0	\$53,961	\$0	\$661,991	\$3,360,893
DYER COUNTY	\$66,770	\$161,241	\$38,546	\$41,576	\$165,081	\$17,591	\$490,805	\$1,864,245
DYERSBURG	\$0	\$102,111	\$8,300	\$0	\$50,757	\$2,254	\$163,422	\$1,339,590
FAYETTE COUNTY	\$5,225	\$8,812	\$1,712	\$0	\$2,107	\$58	\$17,914	\$1,691,520
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858,089
FRANKLIN COUNTY	\$0	\$121,446	\$13,009	\$0	\$0	\$0	\$134,455	\$1,806,158
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$26,965	\$0	\$4,250	\$20,889	\$5,719	\$268	\$58,091	\$772,913
*MILAN	\$3,058	\$124,112	\$14,645	\$28,284	\$111,004	\$27,897	\$309,000	\$962,086
*TRENTON	\$8,886	\$68,410	\$11,725	\$5,423	\$99,720	\$1,986	\$196,150	\$681,812
*BRADFORD	\$17,394	\$41,142	\$4,268	\$179	\$100,418	\$1,553	\$164,954	\$261,082
*GIBSON CO. SPEC.	\$0	\$22,410	\$2,617	\$24,000	\$102,660	\$663	\$152,350	\$1,083,696
GILES COUNTY	\$0	\$0	\$0	\$4,388	\$2,433	\$0	\$6,821	\$1,598,384
GRAINGER COUNTY	\$49,275	\$11,290	\$10,119	\$0	\$0	\$0	\$70,684	\$1,159,210
GREENE COUNTY	\$0	\$107,852	\$13,073	\$905	\$16,479	\$15,227	\$153,536	\$2,696,852
GREENEVILLE	\$64,491	\$136,456	\$44,580	\$11,848	\$150,345	\$28,058	\$435,778	\$1,182,317
GRUNDY COUNTY	\$20,660	\$0	\$3,675	\$2,953	\$6,417	\$1,936	\$35,641	\$983,565
HAMBLEN COUNTY	\$113,864	\$120,931	\$34,737	\$2,334	\$7,791	\$60,329	\$339,986	\$4,927,852
HAMILTON COUNTY	\$179,206	\$1,348,811	\$226,163	\$532,641	\$157,532	\$56,808	\$2,501,161	\$15,225,105
HANCOCK COUNTY	\$34,815	\$8,733	\$7,268	\$0	\$1,430	\$2,626	\$54,872	\$448,457
HARDEMAN COUNTY	\$0	\$0	\$0	\$1,260	\$6,015	\$299	\$7,574	\$1,368,174
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632,716
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,483,718
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0		\$0	\$98,169
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,765,699
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554,499
LEXINGTON	\$0	\$0	\$0	\$0	\$0		\$0	\$159,761
HENRY COUNTY	\$0	\$26,055	\$2,971	\$369,101	\$6,176	\$1,756	\$406,059	\$1,587,133
*PARIS	\$3,000	\$82,698	\$8,244	\$0	\$5,939	\$644	\$100,525	\$633,353
HICKMAN COUNTY	\$55,833	\$55,616	\$13,669	\$0	\$6,225	\$20,280	\$151,623	\$1,314,385
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490,812
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$7,540	\$0	\$7,540	\$1,217,411
JACKSON COUNTY	\$37,890	\$19,427	\$9,124	\$1,202	\$38,074	\$26,521	\$132,238	\$763,524
JEFFERSON COUNTY	\$105,365	\$198,672	\$40,786	\$0	\$25,421	\$11,198	\$381,442	\$2,451,953
JOHNSON COUNTY	\$4,380	\$47,700	\$7,148	\$0	\$7,298	\$7,915	\$74,441	\$979,188
KNOX COUNTY	\$49,911	\$523,309	\$92,428	\$3,824	\$171,059	\$11,627	\$852,158	\$17,215,795
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,389

								TOTAL
OPERATION OF NON-							TOTAL	EXPENDITURES
INSTRUCTIONAL SERVICES	SUPERVISORS/				MATERIALS,		EXPENDITURES	FOR
COMMUNITY SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR	NON-INSTRUCTIONAL
& NON-INSTRUCTIONAL	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	COMMUNITY SERVICES	SERVICES
SERVICES								
LAUDERDALE COUNTY	\$0	\$63,971	\$9,526	\$20,494	\$10,507	\$9,952	\$114,450	\$2,114,235
LAWRENCE COUNTY	\$0	\$134,331	\$13,979	\$12,126	\$11,265	\$2,094	\$173,795	\$2,957,835
LEWIS COUNTY	\$20,395	\$0	\$3,213	\$0	\$1,397	\$1,064	\$26,069	\$654,941
LINCOLN COUNTY	\$0	\$67,618	\$10,057	\$0	\$13,866	\$6,463	\$98,004	\$709,329
FAYETTEVILLE	\$26,028	\$90,224	\$9,610	\$0	\$14,531	\$7,861	\$148,254	\$320,762
LOUDON COUNTY	\$25,844	\$7,713	\$7,685	\$0	\$1,564	\$1,140	\$43,946	\$1,495,051
LENOIR CITY	\$39,731	\$92,573	\$23,097	\$2,813	\$18,825	\$7,360	\$184,399	\$534,689
MCMINN COUNTY	\$4,322	\$2,301	\$675	\$0	\$3,210	\$49	\$10,557	\$1,670,036
ATHENS	\$0	\$6,499	\$680	\$0	\$0	\$0	\$7,179	\$661,173
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,169
MCNAIRY COUNTY	\$0	\$13,593	\$1,137	\$0	\$18,267	\$0	\$32,997	\$1,493,838
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576,378
MADISON COUNTY	\$95,096	\$200,728	\$50,238	\$1,200	\$43,286	\$8,293	\$398,841	\$5,047,667
MARION COUNTY	\$0	\$10,603	\$749	\$0	\$3,881	\$1,075	\$16,308	\$1,597,962
*RICHARD CITY	\$0	\$5,260	\$400	\$0	\$0	\$0	\$5,660	\$64,005
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618,811
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,858,570
MEIGS COUNTY	\$2,450	\$1,862	\$330	\$0	\$1,215	\$6,914	\$12,771	\$681,798
MONROE COUNTY	\$49,277	\$32,825	\$12,389	\$15,724	\$24,631	\$8,825	\$143,671	\$2,025,203
SWEETWATER	\$14,306	\$0	\$1,288	\$0	\$327	\$197	\$16,118	\$343,183
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,315,264
MOORE COUNTY	\$0	\$27,084	\$3,950	\$0	\$6,557	\$54	\$37,645	\$390,921
MORGAN COUNTY	\$13,791	\$0	\$1,215	\$2,000	\$26,434	\$183	\$43,623	\$1,109,215
OBION COUNTY	\$0	\$53,365	\$5,546	\$0	\$6,657	\$0	\$65,568	\$1,441,998
UNION CITY	\$1,083	\$6,525	\$694	\$0	\$1,996	\$1,036	\$11,334	\$534,286
OVERTON COUNTY	\$38,980	\$94,791	\$12,269	\$13,722	\$34,914	\$5,779	\$200,455	\$1,361,772
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,427
PICKETT COUNTY	\$34,925	\$602	\$4,998	\$0	\$0	\$10,475	\$51,000	\$365,142
POLK COUNTY	\$0	\$4,103	\$55	\$0	\$0	\$0	\$4,158	\$417,179
PUTNAM COUNTY	\$23,993	\$493,640	\$57,480	\$1,365	\$328,878	\$3,469	\$908,825	\$3,763,236
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0		\$0	\$1,252,536
DAYTON	\$0	\$0	\$0	\$0	\$0		\$0	\$123,953
ROANE COUNTY	\$26,500	\$261,669	\$49,669	\$3,520	\$68,718	\$29,993	\$440,069	\$2,499,187
HARRIMAN	\$19,141	\$0	\$3,605	\$0	\$0	\$0	\$22,746	\$597,417
ROBERTSON COUNTY	\$0	\$135,194	\$19,147	\$1,050	\$7,688	\$2,087	\$165,166	\$1,411,624
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0		\$25,109	\$2,858,014
MURFREESBORO	\$170,314	\$2,318,270	\$291,393	\$16,243	\$338,831		\$3,252,778	\$4,374,517

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
SCOTT COUNTY	\$44,103	\$56.114	\$14,686	\$0	\$17.826	\$4,953	\$137,682	\$1,243,673
*ONEIDA	\$0	\$122,596	\$21,131	\$30,632	\$604	\$18,522	\$193,485	\$572,023
SEQUATCHIE COUNTY	\$10,689	\$13,281	\$12,759	\$1,673	\$0	\$305	\$38,707	\$622,895
SEVIER COUNTY	\$43,494	\$97,249	\$20,639	\$1,599	\$18,337	\$2,900	\$184,218	\$4,454,520
SHELBY COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$9,224,939
MEMPHIS	\$0		\$0		\$0		\$0	\$39,293,531
SMITH COUNTY	\$29,402	\$5,814	\$6,936		\$662	\$2,750	\$45,564	\$1,124,005
STEWART COUNTY	\$15,931	\$7,318	\$2,591	\$200	\$7,560	\$312	\$33,912	\$800,651
SULLIVAN COUNTY	\$0	\$90,630	\$19,237	\$47	\$1,324	\$20	\$111,258	\$4,929,196
BRISTOL	\$0	\$0	\$0	\$0	\$7,350	\$1,747	\$9,097	\$1,284,503
KINGSPORT	\$0	\$667,579	\$157,146	\$1,274	\$59,920	\$58,306	\$944,225	\$3,140,712
SUMNER COUNTY	\$60,899	\$167,247	\$48,204	\$770	\$63,485	\$38,216	\$378,821	\$7,040,719
TIPTON COUNTY	\$10,316	\$331,488	\$32,615	\$1,424	\$29,408	\$7,056	\$412,307	\$3,750,534
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,218
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,779
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723,534
UNION COUNTY	\$94,156	\$49,046	\$27,008	\$0	\$6,935	\$31,464	\$208,609	\$1,351,749
VAN BUREN COUNTY	\$33,302	\$0	\$4,854	\$0	\$606	\$1,101	\$39,863	\$422,423
WARREN COUNTY	\$0	\$121,577	\$9,470	\$0	\$18,614	\$0	\$149,661	\$2,061,920
WASHINGTON COUNTY	\$10,680	\$300,401	\$28,643	\$17,086	\$21,754	\$3,999	\$382,563	\$1,466,950
JOHNSON CITY	\$251,524	\$471,805	\$66,626	\$1,166	\$97,873	\$64,112	\$953,106	\$2,681,402
WAYNE COUNTY	\$0	\$179,108	\$26,678	\$0	\$2,347	\$23,732	\$231,865	\$874,194
WEAKLEY COUNTY	\$0	\$63,560	\$8,260	\$0	\$41,023	\$181	\$113,024	\$1,721,100
WHITE COUNTY	\$26,481	\$0	\$6,257	\$200	\$13,991	\$624	\$47,553	\$1,362,760
WILLIAMSON COUNTY	\$0	\$194,126	\$25,932	\$28,673	\$20,727	\$913	\$270,371	\$5,790,775
*FRANKLIN	\$67,339	\$488,984	\$96,238	\$35,924	\$119,205	\$18,539	\$826,229	\$2,017,196
WILSON COUNTY	\$400,836	\$377,317	\$264,976	\$34,643	\$226,361	\$68,171	\$1,372,304	\$4,293,469
*LEBANON	\$61,331	\$156,719	\$29,494	\$2,472	\$16,785	\$15,820	\$282,621	\$1,200,884
GRAND TOTAL	\$3,161.603	\$17,309,535	\$2,998,891	\$2,145,772	\$4,452,097	\$1,365,867	\$31,433,765	\$312,334,737

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$11,069	\$17,368	\$290,679	\$12,902	\$332,018
CLINTON	\$0	\$0	\$0	\$0	\$0	\$101,743	\$101,743
OAK RIDGE	\$0	\$0	\$7,863	\$36,652	\$181,491	\$237,453	\$463,459
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$381,092	\$70,738	\$451,830
BENTON COUNTY	\$0	\$0	\$0	\$15,370	\$220,535	\$100,000	\$335,905
BLEDSOE COUNTY	\$0	\$35	\$5,030	\$0	\$187,709	\$155,208	\$347,982
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$27,923	\$224,335	\$252,258
ALCOA	\$0	\$0	\$0	\$0	\$925,375	\$49,747	\$975,122
MARYVILLE	\$0	\$0	\$0	\$0	\$223,451	\$143,401	\$366,852
BRADLEY COUNTY	\$0	\$0	\$13,596	\$0	\$461,608	\$147,426	\$622,630
CLEVELAND	\$0	\$0	\$0	\$0	\$205,841	\$55,210	\$261,051
CAMPBELL COUNTY	\$0	\$0	\$12,688	\$0	\$1,071,400	\$436,050	\$1,520,138
CANNON COUNTY	\$0	\$0	\$59,066	\$9,600	\$384,810	\$0	\$453,476
CARROLL COUNTY	\$0	\$0	\$6,991	\$32,229	\$67,994	\$63,377	\$170,591
*HOLLOW ROCK-BR	\$0	\$0	\$1,632	\$20,142	\$88,190	\$0	\$109,964
*HUNTINGDON	\$0	\$0	\$0	\$4,900	\$0	\$483,710	\$488,610
*MCKENZIE	\$0	\$0	\$6,782	\$0	\$297,156	\$36,134	\$340,072
*S. CARROLL	\$0	\$0	\$1,240	\$0	\$194,254	\$0	\$195,494
*W. CARROLL	\$0	\$116	\$0	\$11,066	\$313,250	\$27,706	\$352,138
CARTER COUNTY	\$0	\$0	\$7,835	\$0	\$673,914	\$97,317	\$779,066
ELIZABETHTON	\$0	\$0	\$111,250	\$0	\$1,517,379	\$0	\$1,628,629
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$76,506	\$314,012	\$390,518
CHESTER COUNTY	\$0	\$0	\$44,445	\$5,000	\$1,150,555	\$0	\$1,200,000
CLAIBORNE COUNTY	\$0	\$0	\$1,118,819	\$7,000	\$463,883	\$29,589	\$1,619,291
CLAY COUNTY	\$0	\$0	\$1,400	\$318,016	\$49,990	\$3,797	\$373,203
COCKE COUNTY	\$0	\$0	\$278,161	\$10,957	\$475,300	\$187,051	\$951,469
NEWPORT	\$0	\$0	\$0	\$5,451	\$15,968	\$0	\$21,419
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$98,269	\$98,269
MANCHESTER	\$0	\$0	\$112,781	\$0	\$6.600	\$17,838	\$137,219
TULLAHOMA	\$0	\$0	\$0	\$0	\$1,184,654	\$0	\$1,184,654
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$16,676	\$0	\$16,676
ALAMO	\$0	\$0	\$0	\$8,638	\$116,887	\$48,531	\$174,056
BELLS	\$0	\$0	\$0	\$0	\$0	\$8,700	\$8,700
CUMBERLAND COUNTY	\$0	\$0	\$33,826	\$429,425	\$1,239,353	\$0	\$1,702,604
DAVIDSON COUNTY	\$0	\$0	\$36,867	\$0	\$726,677	\$0	\$763,544
DECATUR COUNTY	\$0	\$0	\$8,900	\$0	\$178,516	\$31,999	\$219,415
DEKALB COUNTY	\$0	\$0	\$17,173	\$0	\$334,953	\$84,538	\$436,664
DICKSON COUNTY	\$0 \$0	\$0	\$0	\$0	\$11,195,973	\$91,479	\$11,287,452

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
DYER COUNTY	\$0	\$0	\$206,210	\$0	\$0	\$740,736	\$946,946
DYERSBURG	\$0	\$0	\$0	\$0	\$2,649	\$123,276	\$125,925
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$39,814	\$94,322	\$134,136
FENTRESS COUNTY	\$0	\$0	\$777	\$279,369	\$113,065	\$81,938	\$475,149
FRANKLIN COUNTY	\$0	\$0	\$25,546	\$745,824	\$1,421,825	\$0	\$2,193,195
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$8,953	\$0	\$93,714	\$57,834	\$160,501
*MILAN	\$28,422	\$2,174	\$1,400	\$47,247	\$433,578	\$10,850	\$523,671
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*BRADFORD	\$0	\$0	\$0	\$10,000	\$226,913	\$0	\$236,913
*GIBSON CO. SPEC.	\$128,347	\$28,895	\$22,619	\$140,314	\$2,538,153	\$204,653	\$3,062,981
GILES COUNTY	\$0	\$0	\$12,125	\$0	\$689,035	\$0	\$701,160
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$109,026	\$63,705	\$172,731
GREENE COUNTY	\$0	\$0	\$6,290	\$0	\$808,451	\$0	\$814,741
GREENEVILLE	\$0	\$0	\$6,726	\$33,647	\$589,620	\$0	\$629,993
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$132,424	\$272,537	\$413,961
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$489,422	\$0	\$489,422
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$257,194	\$257,194
HANCOCK COUNTY	\$0	\$0	\$12,000	\$0	\$0	\$11,376	\$23,376
HARDEMAN COUNTY	\$0	\$0	\$0	\$3,104	\$766,130	\$3,230	\$772,464
HARDIN COUNTY	\$0	\$0	\$0	\$16,560	\$0	\$466,211	\$482,771
HAWKINS COUNTY	\$0	\$0	\$86,232	\$44,623	\$360,412	\$0	\$491,267
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$242,754	\$242,754
HAYWOOD COUNTY	\$23,168	\$6,400	\$24,772	\$0	\$600,008	\$0	\$654,348
HENDERSON COUNTY	\$0	\$0	\$0	\$31,710	\$32,971	\$0	\$64,681
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
HENRY COUNTY	\$0	\$0	\$21,437	\$0	\$568,852	\$0	\$590,289
*PARIS	\$0	\$0	\$0	\$0	\$0	\$49,287	\$49,287
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$936	\$382,053	\$0	\$382,989
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$243,593	\$0	\$232,769	\$0	\$476,362
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$4,167	\$43,015	\$47,182
JOHNSON COUNTY	\$0	\$0	\$26,019	\$46,178	\$71,495	\$42,012	\$185,704
KNOX COUNTY	\$575	\$44	\$122,792	\$0	\$0	\$289,508	\$412,919
LAKE COUNTY	\$0	\$0	\$0	\$0	\$15,893	\$5,439	\$21,332
LAUDERDALE COUNTY	\$0	\$0	\$3,180	\$0	\$0	\$0	\$3,180
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$647,345	\$0	\$647,345

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
LEWIS COUNTY	\$6,507	\$918	\$0	\$1,346	\$259,843	\$46,521	\$315,135
LINCOLN COUNTY	\$0	\$0	\$31,611	\$0	\$529,918	\$93,182	\$654,711
FAYETTEVILLE	\$0	\$0	\$0	\$9,202	\$17,032	\$0	\$26,234
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$272,578	\$272,578
LENOIR CITY	\$24,300	\$1,859	\$0	\$59,265	\$63,935	\$4,599	\$153,958
MCMINN COUNTY	\$0	\$0	\$0		\$656,457	\$0	\$656,457
ATHENS	\$0	\$0	\$21,802	\$0	\$167,000	\$0	\$188,802
ETOWAH	\$0	\$0	\$0	\$0	\$22,536	\$2,144	\$24,680
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$71,990	\$208,074	\$280,064
MADISON COUNTY	\$0	\$0	\$0		\$98,267	\$0	\$98,267
MARION COUNTY	\$0	\$0	\$1,141	\$0	\$183,203	\$53,591	\$237,935
*RICHARD CITY	\$85,214	\$6,306	\$75,039	\$0	\$1,456,629	\$2,012	\$1,625,200
MARSHALL COUNTY	\$0	\$0	\$0		\$65,665	\$0	\$65,665
MAURY COUNTY	\$0	\$0	\$30,000	\$0	\$2,643,920	\$525,788	\$3,199,708
MEIGS COUNTY	\$0	\$0	\$23,105	\$0	\$571,865	\$69,368	\$664,338
MONROE COUNTY	\$0	\$0	\$0	\$10,455	\$112,649	\$0	\$123,104
SWEETWATER	\$0	\$0	\$13,560	\$26,350	\$82,005	\$0	\$121,915
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$35,557	\$0	\$35,557
MORGAN COUNTY	\$0	\$0	\$143,812	\$300,000	\$115,858	\$5,377	\$565,047
OBION COUNTY	\$1,863	\$181	\$228,262	\$71,070	\$1,574,527	\$10,225	\$1,886,128
UNION CITY	\$0	\$0	\$0	\$0	\$47,560	\$0	\$47,560
OVERTON COUNTY	\$0	\$0	\$9,072	\$1,553	\$144,515	\$24,735	\$179,875
PERRY COUNTY	\$0	\$0	\$83,380	\$0	\$316,637	\$0	\$400,017
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$756,345	\$68,223	\$824,568
PUTNAM COUNTY	\$0	\$0	\$0		\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$32,008	\$0	\$0	\$652,907	\$684,915
DAYTON	\$0	\$0	\$0	\$0	\$299,456	\$0	\$299,456
ROANE COUNTY	\$0	\$0	\$0	\$57,969	\$0	\$168,344	\$226,313
HARRIMAN	\$0	\$0	\$0	\$1,859	\$61,998	\$3,346	\$67,203
ROBERTSON COUNTY	\$0	\$0	\$199,871	\$59,898	\$17,967	\$243,451	\$521,187
RUTHERFORD COUNTY	\$0	\$0	\$74,096	\$48,739	\$0	\$60,068	\$182,903
MURFREESBORO	\$0	\$0	\$226,055	\$101,190	\$1,042,937	\$0	\$1,370,182
SCOTT COUNTY	\$0	\$0	\$14,318	\$0	\$36,719	\$0	\$51,037
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$44,575	\$205,918	\$250,493

SULLIVAN COUNTY BRISTOL KINGSPORT SUMNER COUNTY	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$43,166 \$23,866 \$0 \$0	\$9,939 \$0 \$0 \$0	\$127,523 \$709,928 \$717,708 \$32,090 \$455,403	\$44,158 \$22,746 \$477,374 \$264,131	\$127,523 \$807,191 \$764,320 \$509,464 \$719,534
TIPTON COUNTY	\$182,202	\$14,076	\$16,185	\$0	\$1,073,898	\$0	\$1,286,361
COVINGTON	\$0	\$0	\$0	\$0	\$43,540	\$0	\$43,540
TROUSDALE COUNTY	\$0	\$0	\$45,284	\$0	\$235,032	\$15,514	\$295,830
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$117,716	\$0	\$117,716
UNION COUNTY	\$17,735	\$1,393	\$19,437	\$58,018	\$586,182	\$0	\$682,765
VAN BUREN COUNTY	\$0	\$0	\$8,125	\$7,135	\$436,527	\$0	\$451,787
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,475,864	\$0	\$1,475,864
WASHINGTON COUNTY	\$0	\$0	\$0	\$16,740	\$346,922	\$228,406	\$592,068
JOHNSON CITY	\$0	\$0	\$0	\$0	\$125,470	\$0	\$125,470
WAYNE COUNTY	\$0	\$0	\$0	\$6,663	\$21,800	\$60,000	\$88,463
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$595,774	\$6,947	\$602,721
WHITE COUNTY	\$0	\$0	\$25,296	\$0	\$2,423,092	\$0	\$2,448,388
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$2,005,750	\$350,000	\$2,355,750
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$7,195	\$7,195
WILSON COUNTY	\$0	\$0	\$0	\$0	\$23,160,093	\$2,438,480	\$25,598,573
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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				TOTAL	
		INTEREST		EXPENDITURES	
	PRINCIPAL ON BONDS		OTHER	FOR	
EDUCATION DEBT SERVICE OPERATING TRANSFERS	AND NOTES	ON BONDS AND NOTES	DEBT SERVICE	EDUCATION DEBT SERVICE	OF FUNDS
OPERATING TRANSFERS	AND NOTES	AND NOTES	SERVICE	DEBT SERVICE	FUNDS
ANDERSON COUNTY	\$1,618,160	\$1,219,395	\$332	\$2,837,887	\$572,037
CLINTON	\$0	\$0	\$0	\$0	\$266,821
OAK RIDGE	\$0	\$16,012	\$0	\$16,012	\$456,165
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$17,097
BENTON COUNTY	\$0	\$0	\$0	\$0	\$452,438
BLEDSOE COUNTY	\$9,000	\$0	\$0	\$9,000	\$364,478
BLOUNT COUNTY	\$765,000	\$137,335	\$0	\$902,335	\$11,289
ALCOA	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$265,000	\$0	\$0	\$265,000	\$580,239
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$19,700
CLEVELAND	\$290,000	\$56,433	\$155,211	\$501,644	\$4,992
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$858,859
CANNON COUNTY	\$0	\$0	\$0	\$0	\$263,224
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$150,000	\$260,970	\$1,321	\$412,291	\$7,091
*HUNTINGDON	\$150,000	\$387,328	\$0	\$537,328	\$5,203
*MCKENZIE	\$210,000	\$510,134	\$1,307	\$721,441	\$237,548
*S. CARROLL	\$41,744	\$7,133	\$0	\$48,877	\$1,915
*W. CARROLL	\$130,000	\$381,623	\$509	\$512,132	\$57,114
CARTER COUNTY	\$11,065	\$0	\$0	\$11,065	\$233,651
ELIZABETHTON	\$4,000	\$0	\$0	\$4,000	\$6,666
CHEATHAM COUNTY	\$503,187	\$21,813	\$0	\$525,000	\$5,529
CHESTER COUNTY	\$124,609	\$145,391	\$0	\$270,000	\$3,257
CLAIBORNE COUNTY	\$635,000	\$246,145	\$0	\$881,145	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$145,872
COCKE COUNTY	\$117,768	\$30,290	\$0	\$148,058	\$324,977
NEWPORT	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$42,576	\$6,781	\$0	\$49,357	\$22,479
MANCHESTER	\$20,000	\$338	\$0	\$20,338	\$49,124
TULLAHOMA	\$544,140	\$778,887	\$1,214	\$1,324,241	\$0
CROCKETT COUNTY	\$141,355	\$55,413	\$0	\$196,768	\$254,271
ALAMO	\$41,320	\$62,433	\$0	\$103,753	\$551
BELLS	\$0	\$0	\$0	\$0	\$41,887
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$10,151
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$1,926,533
DECATUR COUNTY	\$109,980	\$6,599	\$0	\$116,579	\$428,571
DEKALB COUNTY	\$110,000	\$0	\$0	\$110,000	\$9,906
DICKSON COUNTY	\$484,580	\$309,922	\$366,667	\$1,161,169	\$22,515
DYER COUNTY	\$0	\$0	\$0	\$0	\$14,118
DYERSBURG	\$0	\$0	\$0	\$0	\$40,495
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$748,359
FENTRESS COUNTY	\$289,194	\$392,304	\$0	\$681,498	\$14,161
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$8,011

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DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$55,550	\$10,074	\$33,375	\$98,999	\$28,405
*MILAN	\$235,000	\$245,699	\$33,373 \$975	\$481,674	\$1,562
*TRENTON	\$180,000	\$464,360	\$0 \$0	\$644,360	\$12,700
*BRADFORD	\$65,000	\$40,926	\$330	\$106,256	\$1,404
*GIBSON CO. SPEC.	\$357,475	\$675,938	¢000 \$0	\$1,033,413	\$0
GILES COUNTY	\$001,410 \$0	\$01 0,000 \$0	\$0	¢1,000,410 \$0	\$6,016
GRAINGER COUNTY	\$12,943	\$0	\$0	\$12,943	\$540,000
GREENE COUNTY	\$0	\$0	\$0	¢1 <u>1,</u> 010 \$0	\$1,981
GREENEVILLE	\$187,390	\$0	\$0	\$187,390	\$149,667
GRUNDY COUNTY	\$66,628	\$15,913	\$0	\$82,541	\$648,956
HAMBLEN COUNTY	\$500,000	\$37,186	\$256,800	\$793,986	\$13,199,609
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$4,727,338
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$20,890
HARDEMAN COUNTY	\$180,000	\$384,101	\$0	\$564,101	\$5,720
HARDIN COUNTY	\$110,000	\$39,693	\$0	\$149,693	\$904,009
HAWKINS COUNTY	\$273,508	\$80,061	\$0	\$353,569	\$2,650
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$263,448
HENDERSON COUNTY	\$268,442	\$0	\$0	\$268,442	\$11,978
LEXINGTON	\$92,000	\$0	\$0	\$92,000	\$7,251
HENRY COUNTY	\$590,625	\$320,123	\$0	\$910,748	\$1,345
*PARIS	\$675,673	\$409,069	\$403	\$1,085,145	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$32,392
HOUSTON COUNTY	\$240,000	\$12,711	\$0	\$252,711	\$190,710
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$118,238
JACKSON COUNTY	\$234,443	\$196,508	\$2,042	\$432,993	\$34,040
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$577
JOHNSON COUNTY	\$57,692	\$11,349	\$0	\$69,041	\$370,982
KNOX COUNTY	\$0	\$0	\$0	\$0	\$15,594,241
LAKE COUNTY	\$0	\$0	\$0	\$0	\$7,564
LAUDERDALE COUNTY	\$9,556	\$0	\$0	\$9,556	\$616,189
LAWRENCE COUNTY	\$2,000	\$0	\$0	\$2,000	\$10,598
LEWIS COUNTY	\$386,630	\$0	\$0	\$386,630	\$8,430
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$550,000
FAYETTEVILLE	\$56,000	\$39,588	\$0	\$95,588	\$5,504
	\$0	\$0	\$4,461,000	\$4,461,000	\$0
LENOIR CITY	\$300,000	\$478,186	\$3,164	\$781,350	\$2,201
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$59,915	\$73,065	\$0	\$132,980	\$0
	\$65,420	\$10,420	\$0	\$75,840	\$1,024,190
MACON COUNTY	\$387,283	\$412,341	\$0	\$799,624	\$7,500

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MADISON COUNTY	\$0	\$0	\$0	\$0	\$50,580
MARION COUNTY	\$183,333	\$52,777	\$0	\$236,110	\$770,749
*RICHARD CITY	\$68,966	\$91,119	\$863	\$160,948	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$8,375
MAURY COUNTY	\$0	\$0	\$0	\$0	\$128,464
MEIGS COUNTY	\$0	\$0	\$225,000	\$225,000	\$0
MONROE COUNTY	\$340,000	\$190,458	\$222	\$530,680	\$923,655
SWEETWATER	\$250,000	\$32,867	\$0	\$282,867	\$0
MONTGOMERY COUNTY	\$824,804	\$102,565	\$0	\$927,369	\$77,942
MOORE COUNTY	\$5,000	\$0	\$0	\$5,000	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$1,260
OBION COUNTY	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$483,309	\$4,404	\$487,713	\$706,764
PERRY COUNTY	\$1,000	\$0	\$0	\$1,000	\$9,884
PICKETT COUNTY	\$135,000	\$238,687	\$0	\$373,687	\$0
POLK COUNTY	\$222,238	\$14,264	\$0	\$236,502	\$0
PUTNAM COUNTY	\$0	\$0	\$300,000	\$300,000	\$177,602
RHEA COUNTY	\$0	\$0	\$0	\$0	\$155,164
DAYTON	\$0	\$0	\$0	\$0	\$1,311
ROANE COUNTY	\$0	\$0	\$0	\$0	\$2,177,580
HARRIMAN	\$180,000	\$84,002	\$0	\$264,002	\$13,675
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$376,451
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$6,150,905
MURFREESBORO	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$185,773	\$185,773	\$3,482
*ONEIDA	\$138,630	\$103,332	\$4,521	\$246,483	\$365,552
SEQUATCHIE COUNTY	\$599,000	\$478,845	\$1,390	\$1,079,235	\$116,014
SEVIER COUNTY	\$2,280,000	\$1,909,145	\$0	\$4,189,145	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$176,968
MEMPHIS	\$4,893,505	\$3,277,304	\$38,107	\$8,208,916	\$597,673
	\$0	\$0 \$0	\$0	\$0	\$15,471
STEWART COUNTY	\$60,000	\$0 \$0	\$0	\$60,000	\$453,101
	\$37,814	\$0 \$0	\$0	\$37,814	\$9,335
BRISTOL	\$0	\$0	\$0	\$0	\$0
KINGSPORT SUMNER COUNTY	\$3,163,866	\$1,922,388 \$766,640	\$0 \$0	\$5,086,254	\$1,469,079 \$24,670
	\$0 ¢0	\$766,640 \$175,000		\$766,640 \$475,000	\$21,670 \$40,276
	\$0 \$125 800	\$175,000 \$25,800	\$0 \$2,400	\$175,000 \$165,000	\$19,276 \$206
COVINGTON TROUSDALE COUNTY	\$135,800 ¢0	\$25,800 \$0	\$3,400 \$0	\$165,000 \$0	\$296 \$170,000
	\$0 \$22 556	\$0 \$10 204	\$0 \$150.000	\$0 \$182.050	\$170,000 \$202,226
UNICOI COUNTY UNION COUNTY	\$23,556	\$10,394 \$0	\$150,000 \$0	\$183,950 \$500,000	\$203,236 \$24,528
VAN BUREN COUNTY	\$500,000 \$117,000	\$0 \$127 775	\$0 \$3 214	\$500,000 \$247 989	\$24,528 \$11,784
VAN BUKEN COUNTY	\$117,000	\$127,775	\$3,214	\$247,989	\$11,784

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
WARREN COUNTY	\$0	\$0	\$0	\$0	\$8,091
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$1,047,401
JOHNSON CITY	\$1,293,850	\$1,997,976	\$86,644	\$3,378,470	\$26,221
WAYNE COUNTY	\$152,909	\$28,380	\$1,449	\$182,738	\$203,456
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$419,671
WHITE COUNTY	\$0	\$0	\$0	\$0	\$279,002
WILLIAMSON COUNTY	\$325,755	\$434,630	\$0	\$760,385	\$64,207
*FRANKLIN	\$1,617,740	\$2,063,713	\$5,246	\$3,686,699	\$28,453
WILSON COUNTY	\$145,000	\$13,345	\$0	\$158,345	\$556,842
*LEBANON	\$581,054	\$728,769	\$1,721	\$1,311,544	\$5,434
GRAND TOTAL	\$30,732,671	\$24,343,474	\$6,296,604	\$61,372,749	\$65,622,183

								TOTAL	
				SITE		BUILDING		EXPENDITURES	
			PROFESSIONAL/	ACQUISITION		CONSTRUCTION		FOR	GRAND TOTAL
CAPITAL PROJECTS	OTHER	FIXED	CONTRACTED	&		&	OTHER	EDUCATION	OF ALL
EDUCATION CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	CAPITAL OUTLAY	CAPITAL PROJECTS	EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$19,486	\$74,351	\$84.928	\$330,409	\$20,171	\$529,345	\$47,241,088
CLINTON	\$0		\$0		\$04,920	\$330,409	\$20,171	. ,	\$6,656,300
OAK RIDGE	\$0		\$0		\$0	\$0	\$0	\$0	\$36,759,347
BEDFORD COUNTY	\$0	\$0 \$0	\$0	\$3,500	\$389.570	\$171,784	\$69,268	\$634,122	\$30,587,030
BENTON COUNTY	\$21.081	\$1,912	\$2,678	\$0	\$303,370 \$0	\$70,640	\$03,200	\$96,311	\$14,519,969
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,783,663
BLOUNT COUNTY	\$0		\$0		\$54,403	\$0	\$0	\$54,403	\$58,756,493
ALCOA	\$0		\$0		\$0	\$0	\$0	\$0	\$10,715,970
MARYVILLE	\$0		\$0		\$0	\$0	\$0	\$0	\$30,444,865
BRADLEY COUNTY	\$0		\$0		\$0	\$15,515,928	\$0	1.5	\$60,549,858
CLEVELAND	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$27,736,651
CAMPBELL COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$34,138,042
CANNON COUNTY	\$0	\$0	\$0		\$0	\$0	\$0		\$10,837,563
CARROLL COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$3,114,935
*HOLLOW ROCK-BR	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$4,165,457
*HUNTINGDON	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$7,384,824
*MCKENZIE	\$0		\$0		\$0	\$0	\$0	\$0	\$7,584,152
*S. CARROLL	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,322,146
*W. CARROLL	\$47,069	\$3,773	\$47,377	\$3,000	\$25,267	\$1,421,683	\$0	\$1,548,169	\$8,361,496
CARTER COUNTY	\$0	\$0	\$18,155	\$0	\$0	\$3,838,426	\$0	\$3,856,581	\$37,761,655
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,382,426
CHEATHAM COUNTY	\$0	\$0	\$38,653	\$0	\$0	\$2,148,354	\$26,956	\$2,213,963	\$36,732,742
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,813,521
CLAIBORNE COUNTY	\$0	\$0	\$5,306	\$2,500	\$0	\$3,900	\$0	\$11,706	\$29,665,687
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,116,420
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,619,286	\$0	\$4,619,286	\$29,980,332
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$3,236,717	\$0	\$3,236,717	\$7,227,052
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,981,143
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,391,079
TULLAHOMA	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$23,426,121
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,965,283
ALAMO	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,945,761
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,873,519
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,529,857	\$0	\$1,529,857	\$35,251,671
DAVIDSON COUNTY	\$0	\$0	\$3,281,846	\$500,899	\$3,732,045	\$54,569,292	\$151,386	. , ,	\$512,902,719
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$504,396	\$575	\$504,971	\$10,903,619
DEKALB COUNTY	\$0	\$0	\$9,423	\$185,234	\$61,072	\$207,790	\$0	\$463,519	\$13,725,593
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,052,900
DYER COUNTY	\$12,145	\$929	\$2,510,477	\$27,304	\$0	\$5,922,840	\$27,472	\$8,501,167	\$30,235,025
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,331,510
FAYETTE COUNTY	\$0		\$890,601	\$12,500	\$0	\$11,427,741	\$0	. , ,	\$33,703,748
FENTRESS COUNTY	\$0		\$578	\$0	\$0	\$18,374	\$0		\$13,234,617
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,951,544

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CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,198,669
*MILAN	\$0	\$0			\$0	\$0	\$0	\$0	\$11,411,563
*TRENTON	\$0				\$0	\$0	\$0	\$0	\$8,248,080
*BRADFORD	\$0			\$0	\$0	\$0	\$0	\$0	\$3,564,577
*GIBSON CO. SPEC.	\$0			\$0	\$0	\$0	\$0	\$0	\$15,719,755
GILES COUNTY	\$0			\$125,610	\$480	\$2,908,688	\$0	\$3,779,630	\$29,438,380
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,993,225
GREENE COUNTY	\$0	\$0	\$0	\$0	\$119,589	\$0	\$0	\$119,589	\$34,616,526
GREENEVILLE	\$0	\$0	\$261,387	\$1,144	\$0	\$5,448,520	\$184,546	\$5,895,597	\$25,704,725
GRUNDY COUNTY	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$13,822,735
HAMBLEN COUNTY	\$0	\$0	\$741,752	\$549,379	\$848,916	\$8,742,912	\$0	\$10,882,959	\$76,625,996
HAMILTON COUNTY	\$0		\$29,145	\$0	\$0	\$0	\$0	\$29,145	\$260,119,142
HANCOCK COUNTY	\$0		\$332,160	\$1,550,143	\$5,396	\$7,275,814	\$0	\$9,163,513	\$15,679,452
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,151,490
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,437,790
HAWKINS COUNTY	\$0		\$44,105	\$410,614	\$273,677	\$7,418,363	\$0	\$8,146,759	\$45,769,972
ROGERSVILLE	\$0	\$0			\$0	\$0	\$0	\$0	\$3,469,052
HAYWOOD COUNTY	\$0				\$0	\$0	\$0	\$0	\$21,096,711
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,042,257	\$0	\$5,042,257	\$21,369,522
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,784,765
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$130,261	\$0	\$130,261	\$19,875,989
*PARIS	\$35,495	\$2,762	\$0	\$0	\$0	\$232,358	\$3,706	\$274,321	\$9,102,839
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,147,243
HOUSTON COUNTY	\$0	\$0	\$375,881	\$112,500	\$0	\$6,876,660	\$0	\$7,365,041	\$14,805,308
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,318,989	\$0	\$5,318,989	\$20,682,313
JACKSON COUNTY	\$0	\$0	\$91,473	\$167,577	\$71,735	\$662,587	\$3,900	\$997,272	\$10,242,028
JEFFERSON COUNTY	\$4,897	\$544	\$634,071	\$150,014	\$1,391,590	\$2,144,245	\$0	\$4,325,361	\$38,366,584
JOHNSON COUNTY	\$0	\$0	\$157,892	\$9,550	\$76,422	\$1,324,160	\$108,543	\$1,676,567	\$15,530,030
KNOX COUNTY	\$0	\$0	\$4,103,307	\$475,522	\$1,606,855	\$7,320,659	\$4,278,490	\$17,784,833	\$318,629,822
LAKE COUNTY	\$0			\$0	\$0	\$0	\$0	\$0	\$5,065,147
LAUDERDALE COUNTY	\$0	\$0			\$0	\$0	\$0	\$0	\$24,368,900
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,469,661
LEWIS COUNTY	\$0	\$0		\$525	\$0	\$0	\$25,920	\$26,445	\$9,495,304
LINCOLN COUNTY	\$0				\$0	\$4,475,037	\$12,680	\$4,487,717	\$25,602,229
FAYETTEVILLE	\$0				\$0		\$0	\$2,353,043	\$7,977,753
LOUDON COUNTY	\$0				\$0		\$0	\$0	\$28,372,073
LENOIR CITY	\$0				\$0		\$0	\$0	\$11,963,639
MCMINN COUNTY	\$0	\$0			\$0		\$32,043	\$870,186	\$29,666,221
ATHENS	\$0				\$0		\$18,910	\$18,910	\$10,686,758
ETOWAH	\$0	\$0			\$0	\$0	\$0	\$0	\$2,108,257
MCNAIRY COUNTY	\$0				\$0		\$0	\$0	\$21,962,204
MACON COUNTY	\$0	\$0	\$52,020	\$0	\$0	\$0	\$1,853	\$53,873	\$18,323,357

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								TOTAL	
				SITE		BUILDING		EXPENDITURES	
			PROFESSIONAL/	ACQUISITION		CONSTRUCTION		FOR	GRAND TOTAL
CAPITAL PROJECTS	OTHER	FIXED	CONTRACTED	&		&	OTHER	EDUCATION	OF ALL
EDUCATION CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	CAPITAL OUTLAY	CAPITAL PROJECTS	EXPENDITURES
MADISON COUNTY	\$0		\$954		\$761,172	\$926,770	\$0		\$85,688,576
MARION COUNTY	\$0		\$248,761	\$0	\$353,778	\$14,099,703	\$0		\$36,814,651
*RICHARD CITY	\$0		\$0		\$0	\$0	\$0		\$3,206,176
MARSHALL COUNTY	\$0		\$0		\$0	\$0	\$0		\$26,261,525
MAURY COUNTY	\$0		\$0		\$0	\$6,890,348	\$0		\$74,379,270
MEIGS COUNTY	\$0	\$0	\$0	• •	\$0	\$0	\$0		\$9,764,342
MONROE COUNTY	\$0		\$260,962		\$0	\$6,415	\$0		\$26,667,812
SWEETWATER	\$0		\$79,000	\$0	\$0	\$0	\$0		\$7,373,145
MONTGOMERY COUNTY	\$0		\$1,455,033	\$1,151,575	\$448,073	\$12,533,735	\$0	\$15,588,416	\$139,876,550
MOORE COUNTY	\$0		\$0		\$0	\$0	\$0		\$5,746,692
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,869,126
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,382,660
UNION CITY	\$0	\$0	\$532,532	\$0	\$0	\$2,119,451	\$0	\$2,651,983	\$11,465,075
OVERTON COUNTY	\$1,510	\$130	\$289,545	\$0	\$0	\$7,250,749	\$4,752	\$7,546,686	\$24,580,969
PERRY COUNTY	\$0	\$0	\$75,530	\$0	\$0	\$1,970,002	\$0	\$2,045,532	\$9,016,577
PICKETT COUNTY	\$12,343	\$1,577	\$34,754	\$171,417	\$224,995	\$986,364	\$0	\$1,431,450	\$6,480,244
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$298,405	\$0	\$298,405	\$13,898,148
PUTNAM COUNTY	\$31,179	\$5,362	\$752,732	\$0	\$803,518	\$12,728,011	\$88,335	\$14,409,137	\$62,863,475
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,410,047
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,404,266
ROANE COUNTY	\$0	\$0	\$138,582	\$234,251	\$203,785	\$5,130,350	\$0	\$5,706,968	\$41,848,267
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,688,810
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,295,471
RUTHERFORD COUNTY	\$0	\$0	\$1,542,598	\$2,873,792	\$4,993,536	\$25,204,443	\$337,416	\$34,951,785	\$172,396,949
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,659,125
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,299,959
*ONEIDA	\$0	\$0	\$3,550	\$0	\$0	\$222,782	\$28,983	\$255,315	\$8,095,916
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$43,601	\$43,601	\$10,484,470
SEVIER COUNTY	\$0	\$0	\$212,889	\$401,709	\$0	\$1,588,270	\$3,891	\$2,206,759	\$74,531,807
SHELBY COUNTY	\$0		\$2,089,197		\$3,010,161	\$32,730,139	\$374,426		\$279,421,406
MEMPHIS	\$0		\$0		\$0	\$0	\$0		\$955,488,003
SMITH COUNTY	\$0		\$674,403	\$60,845	\$0	\$503,098	\$0		\$15,072,004
STEWART COUNTY	\$0		\$157,388		\$0	\$6,568,254	\$9,050	\$6,734,692	\$18,205,390
SULLIVAN COUNTY	\$0	\$0	\$1,302,783		\$587,313	\$1,139,198	\$0		\$90,930,570
BRISTOL	\$0		\$0		\$0	\$0	\$0		\$25,805,342
KINGSPORT	\$0		\$0		\$0	\$0	\$0		\$50,421,884
SUMNER COUNTY	\$0	\$0	\$0		\$0	\$0	\$0		\$117,143,802
TIPTON COUNTY	\$0		\$109		\$0	\$174,850	\$0		\$49,713,430
COVINGTON	\$0		\$0		\$0	\$0	\$0		\$5,923,573
TROUSDALE COUNTY	\$0		\$0		\$0	\$0	\$0		\$6,387,438
	\$0 \$0	\$0	\$0		\$0	\$1,269,951	\$0 \$0		\$15,298,946
UNION COUNTY	\$0		\$0		\$0	\$0	\$0		\$17,844,610
									\$5,239,730
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,945,474
WASHINGTON COUNTY	\$0			\$0			\$0		\$44,813,327
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$7,716,354	\$0	\$7,716,354	\$54,215,213
WAYNE COUNTY	\$0	\$0	\$42,900	\$64,130	\$85,253	\$2,304,117	\$0	\$2,496,400	\$16,948,518
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$24,792,825
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,546,216
WILLIAMSON COUNTY	\$0	\$0	\$1,627,603	\$4,690,546	\$3,148,996	\$12,771,635	\$0	\$22,238,780	\$143,567,670
*FRANKLIN	\$0	\$0	\$639,209	\$0	\$651,783	\$9,644,215	\$83,154	\$11,018,361	\$44,533,576
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,954,096
*LEBANON	\$0	\$0	\$232,222	\$0	\$975,119	\$2,440,857	\$744,067	\$4,392,265	\$21,277,546
GRAND TOTAL	\$165,719	\$16,989	\$26,786,861	\$16,685,712	\$24,989,427	\$343,268,579	\$6,684,094	\$418,597,381	\$5,942,822,011

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES- STUDENT	SUPPORT SERVICES- INSTRUCTIONAL STAFF	SUPPORT SERVICES- ADMINISTRATION	SUPPORT SERVICES- OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$25,770,939	\$1,098,232	\$2,588,973	\$3,215,806	\$3,818,381	\$4,374,985	\$40,867,316
CLINTON	\$4,017,683	\$266,815	\$593,225	\$588,565	\$408,970	\$412,478	\$6,287,736
OAK RIDGE	\$21,884,970	\$1,645,005	\$1,904,110	\$3,195,747	\$3,806,653	\$3,039,101	\$35,475,586
BEDFORD COUNTY	\$17,999,276	\$877,515	\$1,314,662	\$2,435,032	\$3,286,138	\$3,283,745	\$29,196,368
BENTON COUNTY	\$8,780,418	\$356,652	\$710,873	\$1,049,451	\$1,361,561	\$1,376,360	\$13,635,315
BLEDSOE COUNTY	\$5,499,558	\$390,643	\$812,381	\$753,960	\$881,650	\$1,593,057	\$9,931,249
BLOUNT COUNTY	\$35,791,271	\$1,692,046	\$2,779,552	\$4,671,182	\$4,874,962	\$6,595,016	\$56,404,029
ALCOA	\$6,067,588	\$259,979	\$630,005	\$1,187,996	\$1,095,882	\$233,902	\$9,475,352
MARYVILLE	\$19,808,714	\$751,594	\$1,683,237	\$2,368,988	\$2,242,780	\$2,314,641	\$29,169,954
BRADLEY COUNTY	\$28,422,753	\$1,257,578	\$2,327,961	\$3,417,371	\$3,600,369	\$5,365,568	\$44,391,600
CLEVELAND	\$17,216,724	\$1,115,617	\$1,566,767	\$2,140,674	\$2,393,047	\$1,951,515	\$26,384,344
CAMPBELL COUNTY	\$20,344,712	\$892,663	\$1,914,026	\$2,551,688	\$2,467,072	\$3,513,455	\$31,683,616
CANNON COUNTY	\$6,440,890	\$240,833	\$497,713	\$902,574	\$714,326	\$1,322,027	\$10,118,363
CARROLL COUNTY	\$1,081,677	\$50,651	\$183,279	\$263,738	\$123,457	\$1,241,542	\$2,944,344
*HOLLOW ROCK-BR	\$2,379,012	\$202,670	\$214,443	\$339,228	\$323,571	\$177,187	\$3,636,111
*HUNTINGDON	\$4,155,108	\$196,139	\$316,680	\$557,820	\$652,365	\$474,506	\$6,352,618
*MCKENZIE	\$4,092,933	\$169,872	\$339,465	\$597,117	\$583,014	\$500,190	
*S. CARROLL	\$1,309,702	\$64,693	\$67,783	\$270,771	\$146,162	\$113,749	
*W. CARROLL	\$3,560,215	\$254,389	\$274,900	\$492,450	\$550,397	\$758,779	\$5,891,130
CARTER COUNTY	\$20,348,206	\$927,443	\$2,018,261	\$2,753,193	\$2,697,152	\$3,958,258	\$32,702,513
ELIZABETHTON	\$8,015,715	\$392,757	\$736,906	\$1,249,295	\$1,225,135	\$1,012,904	\$12,632,712
CHEATHAM COUNTY	\$20,668,924	\$1,078,627	\$2,028,434	\$2,559,349	\$3,289,025	\$3,384,029	\$33,008,388
CHESTER COUNTY	\$6,958,793	\$293,323	\$675,330	\$974,434	\$980,044	\$1,445,822	\$11,327,746
CLAIBORNE COUNTY	\$16,809,323	\$785,842	\$1,525,037	\$1,623,383	\$1,888,143	\$3,426,415	
CLAY COUNTY	\$4,209,544	\$170,012	\$433,721	\$418,633	\$515,376	\$800,867	\$6,548,153
COCKE COUNTY	\$14,450,726	\$608,135	\$1,255,213	\$1,824,520	\$1,820,259	\$3,695,282	\$23,654,135
NEWPORT	\$2,742,271	\$157,355	\$125,053	\$292,115	\$365,615	\$206,335	\$3,888,744
COFFEE COUNTY	\$13,402,776	\$707,363	\$1,321,754	\$1,751,040	\$1,508,973	\$2,601,558	\$21,293,464
MANCHESTER	\$4,280,729	\$163,669	\$736,881	\$787,371	\$609,243	\$463,248	
TULLAHOMA	\$13,544,498	\$753,229	\$748,971	\$1,722,566	\$2,295,050	\$1,372,260	
CROCKETT COUNTY	\$4,740,204	\$419,526	\$508,848	\$922,407	\$850,501	\$1,056,082	\$8,497,568
ALAMO	\$1,772,249	\$181,862	\$65,705	\$296,298	\$220,319	\$129,562	\$2,665,995
BELLS	\$1,230,223	\$30,704	\$65,873	\$207,448	\$136,040	\$152,644	
CUMBERLAND COUNTY	\$20,285,120	\$891,304	\$1,585,274	\$2,362,134	\$2,823,477	\$4,051,320	\$31,998,629
DAVIDSON COUNTY	\$287,727,263	\$16,084,763	\$21,590,320	\$29,650,482	\$46,944,978	\$45,415,904	
DECATUR COUNTY	\$6,505,571	\$270,104	\$627,473	\$560,390	\$804,448	\$735,698	
DEKALB COUNTY	\$7,835,551	\$458,827	\$761,666	\$1,012,978	\$1,025,752	\$1,610,730	\$12,705,504

			SUPPORT		SUPPORT SERVICES-		
		SUPPORT	SERVICES-	SUPPORT	OPERATIONS &	OTHER	TOTAL
		SERVICES-	INSTRUCTIONAL	SERVICES-	MAINTENANCE	CURRENT	CURRENT
CURRENT EXPENDITURES	INSTRUCTION	STUDENT	STAFF	ADMINISTRATION	OF PLANT	EXPENDITURES	EXPENDITURES
		<u></u>	<u>.</u>		<u> </u>		• · · • • · • ==•
DICKSON COUNTY	\$25,368,603	\$1,128,542	\$1,992,598		\$4,254,525	\$4,361,438	
DYER COUNTY	\$11,397,959	\$618,873	\$1,401,943		\$2,166,371	\$2,873,049	\$20,281,989
DYERSBURG	\$12,660,854	\$607,701	\$1,192,637	\$1,524,130	\$1,782,189	\$1,234,157	\$19,001,668
FAYETTE COUNTY	\$11,704,506	\$665,161	\$1,884,110		\$1,604,138	\$3,186,224	\$20,472,497
FENTRESS COUNTY	\$7,758,110	\$240,178	\$683,460		\$817,682	\$1,608,739	\$12,044,857
FRANKLIN COUNTY	\$20,881,753	\$89,482	\$1,430,636		\$2,808,664	\$2,985,316	\$30,615,883
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$6,084,048	\$270,390	\$788,330		\$747,988	\$986,994	\$9,852,673
*MILAN	\$6,464,361	\$273,318	\$637,974		\$895,073	\$906,008	\$10,095,656
*TRENTON	\$4,477,439	\$244,970	\$659,818		\$692,913	\$662,931	\$7,394,870
*BRADFORD	\$1,796,790	\$115,183	\$216,268		\$178,614	\$319,439	\$3,055,050
*GIBSON CO. SPEC.	\$6,821,413	\$301,866	\$795,700		\$899,339	\$1,566,146	
GILES COUNTY	\$15,324,649	\$1,066,717	\$1,475,350		\$1,852,916	\$3,410,520	\$24,944,753
GRAINGER COUNTY	\$10,227,568	\$305,894	\$835,723		\$986,868	\$1,854,357	\$15,196,867
GREENE COUNTY	\$21,018,920	\$743,070	\$1,938,474			\$4,233,112	\$33,526,679
GREENEVILLE	\$11,570,334	\$773,783	\$1,410,958		\$1,508,831	\$1,225,269	\$18,406,300
GRUNDY COUNTY	\$8,085,984	\$254,097	\$931,002		\$1,014,845	\$1,472,815	\$12,641,636
HAMBLEN COUNTY	\$33,537,313	\$930,593	\$849,094	\$3,960,231	\$4,153,283	\$7,489,520	\$50,920,034
HAMILTON COUNTY	\$159,800,916	\$7,157,705	\$14,177,852		\$22,683,726	\$26,535,126	\$252,604,304
HANCOCK COUNTY	\$3,673,189	\$258,630	\$586,063	\$513,487	\$360,754	\$1,024,678	\$6,416,801
HARDEMAN COUNTY	\$14,723,728	\$630,482	\$1,458,745	\$1,890,329	\$1,606,536	\$2,491,811	\$22,801,631
HARDIN COUNTY	\$12,814,591	\$803,185	\$1,209,990	\$1,392,401	\$1,865,646	\$2,815,504	\$20,901,317
HAWKINS COUNTY	\$23,423,581	\$1,049,684	\$2,112,034	\$3,099,091	\$2,787,816	\$4,303,521	\$36,775,727
ROGERSVILLE	\$2,352,704	\$23,937	\$74,074	\$309,081	\$273,687	\$192,815	\$3,226,298
HAYWOOD COUNTY	\$12,448,213	\$546,892	\$937,724	\$1,882,353	\$1,387,815	\$2,975,918	\$20,178,915
HENDERSON COUNTY	\$10,478,890	\$566,549	\$969,009		\$1,423,714	\$1,431,428	\$15,982,164
LEXINGTON	\$3,340,981	\$164,710	\$111,014		\$581,913	\$201,033	\$4,683,514
HENRY COUNTY	\$10,681,165	\$878,076	\$963,656		\$1,419,643	\$2,402,317	\$17,837,287
*PARIS	\$4,772,495	\$232,291	\$366,941	\$706,723	\$689,735	\$825,376	
HICKMAN COUNTY	\$11,923,500	\$658,592	\$1,258,542		\$1,895,853	\$2,340,170	
HOUSTON COUNTY	\$3,800,605	\$161,242	\$452,125		\$562,658	\$871,423	\$6,613,857
HUMPHREYS COUNTY	\$9,360,401	\$339,831	\$719,965		\$1,465,268	\$2,250,957	\$15,237,546
JACKSON COUNTY	\$4,987,375	\$251,845	\$505,194			\$1,187,877	\$8,169,123
JEFFERSON COUNTY	\$20,595,432	\$1,418,984	\$2,177,643		\$2,975,052	\$3,782,404	\$33,612,022
JOHNSON COUNTY	\$8,043,228	\$442,810	\$933,269		\$1,085,833	\$1,540,384	\$13,153,295
KNOX COUNTY	\$170,906,821	\$7,796,818	\$17,664,252		\$31,031,440	\$30,531,341	\$283,985,671
LAKE COUNTY	\$3,223,471	\$125,412					

		SUPPORT	SUPPORT SERVICES-	SUPPORT	SUPPORT SERVICES- OPERATIONS &	OTHER	TOTAL
CURRENT EXPENDITURES	INSTRUCTION	SERVICES- STUDENT	INSTRUCTIONAL STAFF	SERVICES- ADMINISTRATION	MAINTENANCE OF PLANT	CURRENT EXPENDITURES	CURRENT EXPENDITURES
LAUDERDALE COUNTY	\$14,323,521	\$775,597	\$1,226,253	\$1,852,855	\$2,253,694	\$3,193,605	\$23,625,525
LAWRENCE COUNTY	\$22,044,203	\$934,304	\$1,580,019	\$2,370,876	\$3,075,033	\$4,631,488	\$34,635,923
	\$5,314,267	\$258,790	\$502,905	\$791,677	\$669,901	\$1,195,055	
	\$13,116,100	\$742,995	\$1,107,759	\$1,320,481	\$1,999,180	\$1,525,282	\$19,811,797
FAYETTEVILLE	\$3,454,197	\$154,109	\$395,779	\$579,969	\$471,320	\$293,756	
LOUDON COUNTY	\$16,109,719	\$594,165	\$1,351,679	\$1,360,295	\$1,751,203	\$2,427,488	
LENOIR CITY	\$6,922,980	\$546,473	\$647,976	\$1,101,118	\$1,100,020	\$523,164	\$10,841,731
MCMINN COUNTY	\$18,121,237	\$969,295	\$1,639,135	\$2,005,459	\$2,406,951	\$2,986,944	\$28,129,021
ATHENS	\$6,592,164	\$322,949	\$924,349	\$940,479	\$749,758	\$942,168	
ETOWAH	\$1,266,410	\$54,109	\$77,673	\$219,159	\$157,660	\$175,586	\$1,950,597
MCNAIRY COUNTY	\$13,861,327	\$384,975	\$1,066,261	\$1,218,895	\$1,738,720	\$2,558,999	
MACON COUNTY	\$10,588,940	\$518,388	\$1,126,166	\$1,349,241	\$1,716,432	\$1,883,129	\$17,182,296
MADISON COUNTY	\$54,159,386	\$3,157,933	\$4,170,560	\$6,703,234	\$7,242,687	\$8,018,192	\$83,451,992
MARION COUNTY	\$13,001,373	\$802,896	\$1,257,060	\$1,726,521	\$1,797,943	\$2,265,514	\$20,851,307
*RICHARD CITY	\$1,014,403	\$32,639	\$20,799	\$185,067	\$103,115	\$58,345	\$1,414,368
MARSHALL COUNTY	\$15,937,071	\$891,165	\$1,377,462	\$2,241,948	\$2,942,921	\$2,796,918	\$26,187,485
MAURY COUNTY	\$40,367,100	\$2,942,422	\$3,371,447	\$5,303,271	\$4,791,614	\$6,806,495	\$63,582,349
MEIGS COUNTY	\$5,661,066	\$263,709	\$455,089	\$580,519	\$587,085	\$1,314,765	\$8,862,233
MONROE COUNTY	\$14,910,550	\$950,884	\$1,569,738	\$1,532,093	\$2,343,848	\$3,372,212	\$24,679,325
SWEETWATER	\$4,610,725	\$192,655	\$402,745	\$611,824	\$528,257	\$527,039	\$6,873,245
MONTGOMERY COUNTY	\$69,425,396	\$4,588,627	\$10,659,149	\$10,528,412	\$12,881,930	\$15,199,309	
MOORE COUNTY	\$3,289,326	\$192,068	\$244,673	\$561,264	\$649,710	\$731,449	
MORGAN COUNTY	\$10,081,818	\$456,394	\$1,075,731	\$1,402,583	\$1,334,841	\$1,907,829	\$16,259,196
OBION COUNTY	\$13,724,271	\$628,071	\$1,130,078	\$1,450,223	\$1,934,736	\$2,563,585	
UNION CITY	\$5,641,994	\$255,683	\$510,235	\$828,852	\$906,277	\$611,157	\$8,754,198
OVERTON COUNTY	\$9,765,506	\$371,616	\$636,220	\$1,354,863	\$1,152,543	\$2,178,728	
PERRY COUNTY	\$3,825,782	\$187,888	\$356,272	\$673,075	\$665,935	\$851,192	
PICKETT COUNTY	\$2,709,881	\$139,912	\$343,029	\$374,240	\$371,413	\$685,632	\$4,624,107
POLK COUNTY	\$8,309,073	\$378,194	\$662,351	\$1,223,750	\$1,012,031	\$949,116	
	\$29,922,080	\$1,644,210	\$2,926,966	\$3,657,742	\$4,859,133	\$4,057,780	
RHEA COUNTY	\$11,717,582	\$1,077,629	\$914,034	\$1,708,047	\$1,845,965	\$2,306,711	\$19,569,968
DAYTON	\$2,424,009	\$53,748	\$124,247	\$191,234	\$185,610	\$124,651	\$3,103,499
ROANE COUNTY	\$20,963,385	\$790,240	\$2,308,101	\$2,763,011	\$2,420,954	\$4,051,646	
HARRIMAN	\$5,267,886	\$239,386	\$461,987	\$820,639	\$838,205	\$693,081	\$8,321,184
ROBERTSON COUNTY	\$32,644,946	\$1,231,508	\$2,441,739	\$3,382,311	\$3,965,108	\$3,567,055	
RUTHERFORD COUNTY	\$87,452,694	\$5,737,150	\$6,398,870			\$10,811,148	
MURFREESBORO	\$21,050,711	\$677,336				\$2,161,157	

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES- STUDENT	SUPPORT SERVICES- INSTRUCTIONAL STAFF	SUPPORT SERVICES- ADMINISTRATION	SUPPORT SERVICES- OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
SCOTT COUNTY	\$9,886,165	\$299,450	\$774,266	\$982,468	\$1,056,104	\$1,923,532	\$14,921,985
*ONEIDA	\$4,418,651	\$245,405	\$511.984		\$686,002	\$494,667	\$7,035,081
SEQUATCHIE COUNTY	\$5,523,120	\$271,527	\$667,697	1 , -	\$815,025	. ,	\$8,956,420
SEVIER COUNTY	\$41,080,282	\$2,839,425	\$3,385,625		\$6,698,886		\$67,270,794
SHELBY COUNTY	\$154,739,494	\$6,795,563	\$13,449,502		\$22,523,238		
MEMPHIS	\$433,016,654	\$34,457,158	\$48,581,026		\$95,721,913		
	\$8,471,903	\$366.530	\$640.243		\$950,759	\$1,834,035	
STEWART COUNTY	\$6,329,531	\$314,851	\$674,100	, , ,	\$1,023,988		
SULLIVAN COUNTY	\$48,276,408	\$1,473,847	\$3,474,755		\$8,836,550		
BRISTOL	\$15,368,869	\$888.996	\$2,352,355		\$2,401,400		\$25,031,925
KINGSPORT	\$27,055,503	\$1,626,357	\$2,739,957		\$4,420,407	\$3,218,596	
SUMNER COUNTY	\$75,297,173	\$3,327,263	\$6,461,534		\$9,897,606		\$115,257,137
TIPTON COUNTY	\$31,146,114	\$1,395,779	\$1,669,002		\$3,647,423	\$5,921,578	
COVINGTON	\$3,465,225	\$266,395	\$397,257	\$573,878	\$424,934	\$587,048	\$5,714,737
TROUSDALE COUNTY	\$3,760,586	\$159,265	\$345,606	\$548,826	\$510,468		\$5,921,608
UNICOI COUNTY	\$8,362,194	\$288,781	\$930,346		\$1,353,738	. ,	
UNION COUNTY	\$10,396,780	\$235,379	\$1,112,701	\$1,200,338	\$1,401,373		\$16,428,708
VAN BUREN COUNTY	\$2,547,372	\$135,522	\$395,140		\$378,522	\$635,348	
WARREN COUNTY	\$20,056,252	\$1,471,633	\$1,890,803		\$3,185,171	\$3,308,881	\$32,311,858
WASHINGTON COUNTY	\$28,613,438	\$1,192,459	\$2,461,949		\$3,821,832	\$3,447,533	
JOHNSON CITY	\$27,363,230	\$1,296,225	\$2,339,574		\$4,356,072		\$42,015,592
WAYNE COUNTY	\$9,106,926	\$363,677	\$1,023,735		\$1,039,286		
WEAKLEY COUNTY	\$15,146,086	\$695,340	\$1,510,143		\$2,258,479	\$2,460,414	
WHITE COUNTY	\$11,235,226	\$547,043	\$1,095,486		\$1,504,186	\$2,154,443	
WILLIAMSON COUNTY	\$73,271,684	\$4,791,189	\$5,588,782		\$10,630,167	\$14,388,586	
*FRANKLIN	\$18,174,485	\$850,761	\$1,907,967		\$2,730,393	\$2,305,081	\$28,966,639
WILSON COUNTY	\$33,454,705	\$1,592,781	\$3,159,339	\$5,118,252	\$4,928,400	\$12,014,555	\$60,268,032
*LEBANON	\$9,638,778	\$528,059	\$920,427	\$1,456,367	\$1,364,526	\$1,377,525	\$15,285,682
GRAND TOTAL	\$3,151,479,632	\$171,152,696	\$291,169,178	\$394,972,856	\$494,108,185	\$538,459,741	\$5,041,342,288

	AVERAGE	TOTAL	OPERATING
CURRENT EXPENDITURE	DAILY	OPERATING	EXPENDITURES
PER ADA	ATTENDANCE	EXPENDITURES**	PER PUPIL ADA
ANDERSON COUNTY	6,549		\$6,244
CLINTON	897	\$6,369,336	\$7,104
OAK RIDGE	4,213		\$8,502
BEDFORD COUNTY	5,832		\$5,026
BENTON COUNTY	2,405		\$6,108
BLEDSOE COUNTY	1,647	\$9,913,619	\$6,020
BLOUNT COUNTY	10,019		\$5,646
ALCOA	1,189	\$9,576,585	\$8,053
MARYVILLE	4,064	\$29,507,786	\$7,261
BRADLEY COUNTY	8,398	\$45,373,330	\$5,403
CLEVELAND	4,190	\$26,749,066	\$6,384
CAMPBELL COUNTY	5,709	\$32,050,589	\$5,614
CANNON COUNTY	1,967	\$10,210,366	\$5,191
CARROLL COUNTY	1	\$2,781,876	N/A
*HOLLOW ROCK-BR	778	\$3,702,231	\$4,759
*HUNTINGDON	1,297	\$6,465,905	\$4,986
*MCKENZIE	1,259	\$6,394,952	\$5,081
*S. CARROLL	395	\$2,007,395	\$5,078
*W. CARROLL	1,097	\$5,984,266	\$5,457
CARTER COUNTY	5,676	\$32,968,274	\$5,808
ELIZABETHTON	2,075		\$6,162
CHEATHAM COUNTY	6,517	\$33,379,640	\$5,122
CHESTER COUNTY	2,350	\$11,296,064	\$4,807
CLAIBORNE COUNTY	4,331	\$27,697,074	\$6,395
CLAY COUNTY	1,158	\$6,548,845	\$5,654
COCKE COUNTY	4,374		\$5,443
NEWPORT	642	\$3,942,543	\$6,137
COFFEE COUNTY	3,912		\$5,522
MANCHESTER	1,122		\$6,349
TULLAHOMA	3,432		\$5,986
CROCKETT COUNTY	1,582		\$5,411
ALAMO	542	\$2,712,648	\$5,004
BELLS	366	\$1,856,104	\$5,078
CUMBERLAND COUNTY	6,261	\$32,341,912	\$5,166
DAVIDSON COUNTY	63,983		\$7,038
DECATUR COUNTY	1,653		\$6,100
DEKALB COUNTY	2,440		\$5,269
DICKSON COUNTY	7,561	\$41,307,491	\$5,463
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CURRENT EXPENDITURE	AVERAGE DAILY	TOTAL OPERATING	OPERATING EXPENDITURES
PER ADA	ATTENDANCE	EXPENDITURES**	PER PUPIL ADA
DYER COUNTY	3,209		\$6,409
DYERSBURG	3,174		\$6,035
FAYETTE COUNTY	3,304		\$6,140
FENTRESS COUNTY	2,219		\$5,449
FRANKLIN COUNTY	5,458		\$5,955
GIBSON COUNTY	N/A	N/A	N/A
HUMBOLDT	1,703		\$5,860
*MILAN	1,954		\$5,254
*TRENTON	1,362		\$5,326
*BRADFORD	616		\$5,045
*GIBSON CO. SPEC.	2,455		\$4,761
GILES COUNTY	4,377		\$5,762
GRAINGER COUNTY	3,037	\$15,137,208	\$4,985
GREENE COUNTY	6,599		\$5,142
GREENEVILLE	2,477	\$18,162,938	\$7,333
GRUNDY COUNTY	2,115	\$13,527,099	\$6,397
HAMBLEN COUNTY	8,484	\$51,421,963	\$6,061
HAMILTON COUNTY	38,209	\$255,866,048	\$6,696
HANCOCK COUNTY	1,056	\$6,411,938	\$6,070
HARDEMAN COUNTY	4,308	\$24,971,532	\$5,797
HARDIN COUNTY	3,591	\$21,066,662	\$5,867
HAWKINS COUNTY	6,524	\$37,031,971	\$5,677
ROGERSVILLE	587	\$3,266,364	\$5,566
HAYWOOD COUNTY	3,475	\$20,305,374	\$5,844
HENDERSON COUNTY	3,206	\$17,082,611	\$5,328
LEXINGTON	855	\$5,055,978	\$5,917
HENRY COUNTY	3,028	\$17,923,358	\$5,918
*PARIS	1,409	\$7,700,165	\$5,466
HICKMAN COUNTY	3,519	\$19,144,772	\$5,440
HOUSTON COUNTY	1,338	\$6,734,133	\$5,034
HUMPHREYS COUNTY	2,862		\$5,335
JACKSON COUNTY	1,534		\$5,321
JEFFERSON COUNTY	6,417		\$5,297
JOHNSON COUNTY	2,134		\$6,182
KNOX COUNTY	49,180		\$5,836
LAKE COUNTY	833		\$6,595
LAUDERDALE COUNTY	4,337	. , ,	\$5,538
LAWRENCE COUNTY	6,506		\$5,388
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	AVERAGE	TOTAL	OPERATING
CURRENT EXPENDITURE	DAILY	OPERATING	EXPENDITURES
PER ADA	ATTENDANCE	EXPENDITURES**	PER PUPIL ADA
	4 007	¢0,004,005	¢4.000
	1,827		\$4,863 \$5,400
	3,859		\$5,498
	1,034		\$5,266
	4,503		\$5,667 \$5,000
	1,841		
	5,342		\$5,341
ATHENS	1,725		\$6,052
ETOWAH	372	.,,,	\$5,341
	3,846		\$5,391
MACON COUNTY	3,386		
MADISON COUNTY	13,148		\$6,437
MARION COUNTY	3,837		\$5,466
*RICHARD CITY	275		\$5,218
MARSHALL COUNTY	4,546		\$5,819
MAURY COUNTY	10,659		\$6,027
MEIGS COUNTY	1,694		\$5,268
MONROE COUNTY	4,680		\$5,339
SWEETWATER	1,373		\$5,079
MONTGOMERY COUNTY	22,745		\$5,473
MOORE COUNTY	919	.,,,	\$6,258
MORGAN COUNTY	3,072		\$5,381
OBION COUNTY	3,862	\$21,561,720	\$5,583
UNION CITY	1,317	\$8,876,496	\$6,742
OVERTON COUNTY	2,887		\$5,389
PERRY COUNTY	1,103	\$6,573,842	\$5,960
PICKETT COUNTY	689	\$4,621,526	\$6,712
POLK COUNTY	2,198	\$13,341,745	\$6,071
PUTNAM COUNTY	8,981	\$47,361,952	\$5,274
RHEA COUNTY	3,456	\$19,536,084	\$5,653
DAYTON	707	\$3,165,505	\$4,480
ROANE COUNTY	5,647	\$33,536,806	\$5,939
HARRIMAN	1,261	\$8,438,400	\$6,690
ROBERTSON COUNTY	9,283	\$51,065,820	\$5,501
RUTHERFORD COUNTY	24,482	\$138,697,252	\$5,665
MURFREESBORO	5,454	\$32,530,465	\$5,965
SCOTT COUNTY	2,502	\$15,160,289	\$6,059
*ONEIDA	1,141	\$7,070,768	\$6,196
SEQUATCHIE COUNTY	1,713	\$8,962,125	\$5,232

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
SEVIER COUNTY	11,430	\$68,044,892	\$5,953
SHELBY COUNTY	42,425		\$5,669
MEMPHIS	107,328		\$6,850
SMITH COUNTY	3,031	\$13,415,539	\$4,427
STEWART COUNTY	1,940	\$10,754,692	\$5,543
SULLIVAN COUNTY	12,391	\$87,630,650	\$7,072
BRISTOL	3,391	\$25,167,755	\$7,422
KINGSPORT	5,917	\$42,498,609	\$7,183
SUMNER COUNTY	21,471	\$116,672,396	\$5,434
TIPTON COUNTY	9,383	\$48,215,594	\$5,139
COVINGTON	884	\$5,799,338	\$6,563
TROUSDALE COUNTY	1,229	\$5,957,160	\$4,847
	2,315	\$13,527,046	\$5,844
UNION COUNTY	2,830	\$16,514,282	\$5,835
VAN BUREN COUNTY	738	\$4,434,969	\$6,007
WARREN COUNTY	5,901	\$32,518,414	\$5,511
WASHINGTON COUNTY	7,979	\$45,667,452	\$5,724
JOHNSON CITY	6,286	\$41,950,384	\$6,673
WAYNE COUNTY	2,481	\$13,839,965	\$5,578
WEAKLEY COUNTY	4,692	\$23,635,046	\$5,037
WHITE COUNTY	3,649	\$17,896,051	\$4,904
WILLIAMSON COUNTY	18,827	\$119,101,119	\$6,326
*FRANKLIN	3,662	\$29,133,474	\$7,956
WILSON COUNTY	10,939	\$60,833,572	\$5,561
*LEBANON	2,685	\$15,534,321	\$5,786
GRAND TOTAL	844,497	\$5,113,098,097	\$6,055

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING* STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

FINANCIAL SUMMARY	ASSETS			LIABILITIES				RESERVES		FUND BALANCE			
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	
ANDERSON COUNTY	\$3,887,731	\$1,244,825	\$374,491	\$1,258,127	\$894,010	\$0	\$1,219,793	\$350,815	\$0	\$1,409,811	\$0	\$374,491	
CLINTON	\$470,526	\$39,925	\$0	\$373,170	\$31,679	\$0	\$31,291	\$8,246	\$0	\$66,065	\$0	\$0	
OAK RIDGE	\$8,997,069	\$533,734	\$0	\$3,313,942	\$533,734	\$0	\$2,165,506	\$0	\$0	\$3,517,621	\$0	\$0	
BEDFORD COUNTY	\$6,974,221	\$187,407	\$776,113	\$1,146,984	\$61,272	\$98,883	\$2,031,176	\$126,135	\$0	\$3,796,061	\$0	\$677,230	
BENTON COUNTY	\$1,827,464	\$19,915	\$63,721	\$433,879	\$9,181	\$0	\$46,432	\$10,734	\$0	\$1,347,153	\$0	\$63,721	
BLEDSOE COUNTY	\$1,699,911	\$153,925	\$0	\$15,914	\$83,924	\$0	\$846,502 \$0	\$34,137	\$0	\$837,495	\$35,864	\$0	
BLOUNT COUNTY	\$8,789,595	\$411,769 \$15,793	\$955	\$3,841,208 \$13,938	\$232,621	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,948,387	\$179,148	\$955 \$0	
ALCOA MARYVILLE	\$1,124,230 \$1,433,062	\$15,793	\$0 \$0	\$13,938 \$350,987	\$15,793 \$17,070	\$0 \$0	\$0 \$255,862	\$0 \$32,987	\$0 \$0	\$1,110,292 \$826,213	\$0 \$0	\$0 \$0	
BRADLEY COUNTY	\$6,440,124	\$304,892	\$0 \$2,095,261	\$3,802,787	\$175,703	\$0 \$0	\$255,862 \$66,378	\$129,189	\$0 \$0	\$2,570,959	\$0 \$0	\$0 \$2,095,261	
CLEVELAND	\$1,196,688	\$45.846	\$2,095,201	\$213.625	\$175,705	\$0	\$206.055	\$45.846	\$0	\$777.008	\$0	\$2,035,201	
CAMPBELL COUNTY	\$4.376.626	\$202.165	\$0	\$475.145	\$64.612	\$0	\$605.473	\$137.553	\$0	\$3,296,008	\$0	\$0	
CANNON COUNTY	\$5,058,253	\$120,755	\$0	\$641,290	\$24,906	\$0	\$4,098,943	\$95,849	\$0	\$318.020	\$0	\$0 \$0	
CARROLL COUNTY	\$1,484,001	\$0	\$0	\$10,282	\$0	\$0	\$7,987	¢00,040 \$0	\$0	\$1,465,732	\$0	\$0	
*HOLLOW ROCK-BR	\$1,295,844	\$46,696	\$373,492	\$373,247	\$44,629	\$0	\$148,338	\$2,067	\$0	\$774,259	\$0	\$373,492	
*HUNTINGDON	\$3,126,325	\$17,109	\$384,078	\$213,595	\$0	\$0	\$109,524	\$17,109	\$0	\$2,803,206	\$0	\$384,078	
*MCKENZIE	\$1,523,581	\$17,043	\$660,579	\$306,917	\$3,221	\$0	\$695	\$13,822	\$0	\$1,215,969	\$0	\$660,579	
*S. CARROLL	\$689,181	\$398	\$76,421	\$101,235	\$50	\$0	\$10,449	\$348	\$0	\$577,497	\$0	\$76,421	
*W. CARROLL	\$916,012	\$12,973	\$304,128	\$160,869	\$7,005	\$78,759	\$113,625	\$5,968	\$0	\$641,518	\$0	\$225,369	
CARTER COUNTY	\$6,367,646	\$153,819	\$0	\$1,160,606	\$22,103	\$0	\$1,197,133	\$105,572	\$0	\$4,009,907	\$26,144	\$0	
ELIZABETHTON	\$1,665,406	\$333,267	\$0	\$60,127	\$250,000	\$0	\$803,321	\$83,267	\$0	\$801,958	\$0	\$0	
CHEATHAM COUNTY	\$1,923,359	\$26,065	\$0	\$251,277	\$8,540	\$0	\$102,799	\$17,525	\$0	\$1,569,283	\$0	\$0	
CHESTER COUNTY	\$2,429,560	\$29,171	\$0	\$216,449	\$1,212	\$0	\$325,144	\$27,959	\$0	\$1,887,967	\$0	\$0	
CLAIBORNE COUNTY	\$2,630,228	\$237,419	\$9,420	\$455,344	\$11,676	\$0	\$444,278	\$225,743	\$0	\$1,730,606	\$0	\$9,420	
CLAY COUNTY	\$1,565,083	\$35,665	\$0	\$88,088	\$3,821	\$0	\$807,625	\$31,844	\$0	\$669,370	\$0	\$0	
COCKE COUNTY	\$3,923,967	\$266,820	\$7,525,875	\$178,999	\$384	\$0	\$1,451,214	\$266,436	\$0	\$2,293,754	\$0	\$7,525,875	
NEWPORT	\$657,447	\$16,586	\$120,273	\$139,594	\$10,422	\$0	\$14,487	\$6,164	\$0	\$503,366	\$0	\$120,273	
COFFEE COUNTY	\$3,371,696	\$203,661	\$0	\$2,094,327	\$96,152	\$0	\$74,913	\$107,509	\$0	\$1,202,456	\$0	\$0	
MANCHESTER TULLAHOMA	\$1,033,277	\$12,152 \$62,986	\$0 \$2,644,694	\$114,602 \$527,380	\$0 654.074	\$0 \$0	\$304,084 \$255,874	\$12,152	\$0	\$614,591	\$0 \$0	\$0 \$205 700	
CROCKETT COUNTY	\$4,584,214 \$1,175,821	\$62,986 \$41,999	\$2,641,694 \$0	\$527,380 \$9,220	\$54,374 \$0	\$0 \$0	\$255,874 \$92,554	\$8,612 \$41,999	\$2,245,925 \$0	\$3,800,960 \$1,074,047	\$0 \$0	\$395,769 \$0	
ALAMO	\$1,175,821 \$479.680	\$41,999	\$0 \$0	\$9,220	\$0 \$0	\$0 \$0	\$92,554 \$29.025	\$41,999	\$0 \$0	\$1,074,047 \$450,559	\$0 \$0	\$0 \$0	
BELLS	\$536,897	\$23,787	\$0 \$0	\$90	\$0 \$23,787	\$0 \$0	\$29,025 \$41.062	\$11,567 \$0	\$0 \$0	\$495,766	\$0 \$0	\$0 \$0	
CUMBERLAND COUNTY	\$9,190,850	\$264.026	\$20,699	\$1,585,560	\$5,543	\$0	\$2,300,534	\$258,483	\$0	\$5,304,756	\$0 \$0	\$20,699	
DAVIDSON COUNTY	\$59.560.871	\$4.381.753	\$217.785.895	\$8.852.449	\$4,381,753	\$5,315,856	\$7,137,730	\$0	\$212,470,039	\$43.570.692	\$0	¢20,000 \$0	
DECATUR COUNTY	\$2,487,861	\$46,919	\$752,729	\$261,947	\$15,574	\$23,932	\$214,197	\$31,345	\$0	\$2,011,717	\$0	\$728,797	
DEKALB COUNTY	\$4,788,334	\$129,277	\$15,611	\$448,566	\$0	\$0	\$2,929,029	\$129,277	\$0	\$1,410,739	\$0	\$15,611	
DICKSON COUNTY	\$3,895,356	\$103,618	\$6,176,832	\$485,760	(\$16,186)	\$0	\$264,411	\$119,804	\$0	\$3,145,185	\$0	\$6,176,832	
DYER COUNTY	\$5,867,725	\$383,170	\$2,449,694	\$2,037,834	\$120,960	\$0	\$365,692	\$262,210	\$0	\$3,464,199	\$0	\$2,449,694	
DYERSBURG	\$4,219,547	\$125,816	\$0	\$1,447,747	\$125,831	\$0	\$0	(\$15)	\$0	\$2,771,800	\$0	\$0	
FAYETTE COUNTY	\$1,502,876	\$140,375	\$9,419,874	\$173,915	\$5,965	\$7,078,478	\$732,815	\$134,410	\$2,341,396	\$596,146	\$0	\$0	
FENTRESS COUNTY	\$3,032,905	\$73,745	\$81,461	\$83,296	\$0	\$54,948	\$688,571	\$73,745	\$0	\$2,261,038	\$0	\$26,513	
FRANKLIN COUNTY	\$7,186,983	\$130,893	\$2,335,774	\$1,501,057	\$4,715	\$0	\$16,360	\$126,178	\$0	\$5,669,566	\$0	\$2,335,774	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/#	
HUMBOLDT	\$975,057	\$190,588	\$0	\$129,852	\$29,912	\$0	\$38,438	\$160,676	\$0	\$806,767	\$0	\$0	
*MILAN	\$1,327,065	\$27,004	\$0	\$312,623	\$2,000	\$0	\$271,773	\$25,004	\$0	\$742,669	\$0	\$0	
*TRENTON	\$1,636,993	(\$9,748)	\$0	\$104,334	\$0	\$0	\$806,204	(\$9,748)	\$0	\$726,455	\$0	\$0	
*BRADFORD	\$506,994	\$9,821	\$63,385	\$122,060	\$4,562	\$0	\$358,890	\$5,259	\$0	\$26,044	\$0	\$63,385	
*GIBSON CO. SPEC.	\$15,201,626	\$549,055	\$743,328	\$12,889,622	\$549,055	\$0	\$998,759	\$0	\$743,328	\$1,313,245	\$0	\$0	
GILES COUNTY	\$2,438,107	\$83,194	\$14,191,690	\$473,039	\$65,647	\$0	\$963,613	\$17,547	\$0	\$1,001,455	\$0	\$14,191,690	
GRAINGER COUNTY	\$4,494,082	\$102,608	\$118,986	\$590,052	\$21,353	\$0	\$1,360,107	\$81,255	\$0	\$2,543,923	\$0	\$118,986	
GREENE COUNTY	\$4,972,792	\$583,235	\$240,195	\$301,898	\$145,006	\$0	\$3,374,078	\$438,229	\$0	\$1,296,816	\$0	\$240,195	
GREENEVILLE	\$3,908,531	\$346,733	\$325,662	\$1,638,425	\$346,733	\$320,174	\$500,919	\$0	\$0	\$1,769,187	\$0	\$5,488	

	ASSETS			LIABILITIES				RESERVES		FUND BALANCE		
FINANCIAL SUMMARY	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
GRUNDY COUNTY	\$100,736	\$12,186	\$0	\$0	\$0	\$0	\$8,737	\$88,959	\$0	\$91,999	(\$76,773)	\$0
HAMBLEN COUNTY	\$3,565,157	\$276,236	\$0	\$582,355	\$142,692	\$0	\$1,563,721	\$133,544	\$0	\$1,419,081	\$0	\$0
HAMILTON COUNTY	\$48,198,990	\$0	\$48,197	\$32,454,781	\$0	\$130	\$5,568,790	\$0	\$48,067	\$10,175,419	\$0	\$0
HANCOCK COUNTY	\$3,591,841	\$21,340	\$1,485,671	\$0	\$3,606	\$340,505	\$2,489,763	\$17,734	\$0 \$0	\$1,102,078	\$0	\$1,145,166
HARDEMAN COUNTY HARDIN COUNTY	\$10,937,766	\$109,545	\$0 \$142,022	\$221,409	\$39,157	\$0 \$256	\$1,982,117 \$338.823	\$70,388	\$0	\$8,734,240	\$0 \$0	\$0 \$0
HAWKINS COUNTY	\$3,834,509 \$8,812,623	\$405,593 \$460,214	\$113,922 \$1,689,913	\$1,598,255 \$1,403,925	\$316,870 \$10,983	\$256 \$740,836	\$338,823 \$852,870	\$88,723 \$0	\$113,666 \$0	\$1,897,431 \$6,555,828	۵۵ \$449,231	ەن \$949.077
ROGERSVILLE	\$0,012,023 \$1,484,044	\$460,214 \$34,900	\$1,669,913 \$0	\$1,403,925	\$10,983	\$740,838 \$0	\$366,138	\$0 \$2,510	\$0 \$0	\$6,555,828 \$1,036,871	\$449,231	\$949,077 \$0
HAYWOOD COUNTY	\$3,716,185	\$39,896	\$0	\$397,769	\$18,780	\$0 \$0	\$531,744	\$21,116	\$0 \$0	\$2,786,672	\$0	\$0 \$0
HENDERSON COUNTY	\$520,728	\$70,452	\$5,219,474	\$238,772	\$58,363	\$0 \$0	\$20,830	\$12,089	\$0 \$0	\$261,126	\$0 \$0	\$5,219,474
LEXINGTON	\$840,424	\$11,134	\$0,210,414	\$17,465	\$521	\$0	\$9,797	\$10,613	ΨŪ	\$813,162	\$0	\$0
HENRY COUNTY	\$3,653,638	\$126,613	\$9,181,181	\$617,971	\$3,200	\$0	\$2,612,402	\$123,413	\$0	\$423,265	\$0	\$9,181,181
*PARIS	\$1,821,075	\$28,211	\$513,297	\$226,173	\$12,965	(\$675)	\$243,345	\$15,246	\$0	\$1,351,557	\$0	\$513,972
HICKMAN COUNTY	\$3,024,215	(\$9,886)	\$0	(\$1,017)	\$10,870	\$0	\$1,233,753	(\$20,756)	\$0	\$1,791,479	\$0	\$0
HOUSTON COUNTY	\$2,178,453	\$49,178	\$690,407	\$357,830	\$626	\$619,944	\$797,144	\$48,552	\$70,463	\$1,023,479	\$0	\$0
HUMPHREYS COUNTY	\$1,552,529	\$95,242	\$214,686	\$369,511	\$28,779	\$0	\$106,329	\$66,463	\$0	\$1,076,689	\$0	\$214,686
JACKSON COUNTY	\$3,312,726	\$20,504	\$76,007	\$124,631	\$1,867	\$31,429	\$2,497,980	\$18,637	\$0	\$690,115	\$0	\$44,578
JEFFERSON COUNTY	\$7,560,219	\$112,968	\$65,933	\$772,163	\$59,392	\$0	\$690,047	\$53,576	\$0	\$6,098,009	\$0	\$65,933
JOHNSON COUNTY	\$4,747,967	\$114,478	\$4,347,588	\$367,806	\$8,459	\$3,422,616	\$2,252,700	\$102,983	\$0	\$2,127,461	\$3,036	\$924,972
KNOX COUNTY	\$36,100,229	(\$120,845)	\$11,550,999	\$16,931,595	\$637,968	\$71,741	\$7,395,208	\$544,083	\$6,504,452	\$11,773,426	(\$1,302,896)	\$4,974,806
LAKE COUNTY	\$2,476,491	\$29,397	\$0	\$132,111	\$0	\$0	\$47,339	\$29,397	\$0	\$2,297,041	\$0	\$0
LAUDERDALE COUNTY	\$1,603,784	\$124,692	\$0	\$267,448	\$21,021	\$0	\$438,653	\$103,671	\$0	\$897,683	\$0	\$0
LAWRENCE COUNTY	\$2,909,684	\$37,036	\$0	\$1,196,807	\$10,024	\$0	\$828,922	\$27,012	\$0	\$883,955	\$0	\$0
LEWIS COUNTY	\$1,145,052	\$46,972	\$0	\$110,254	\$14,207	\$0	\$435,362	\$32,765	\$0	\$599,436	\$0	\$0
LINCOLN COUNTY	\$2,263,558	\$111,495	\$8,537,777	\$1,164,972	\$84,572	\$0	\$135,157	\$26,923	\$0	\$963,429	\$0	\$8,537,777
FAYETTEVILLE	\$4,468,323	\$14,537	\$1,098,542	\$104,570	\$5,607	\$0	\$85,699	\$8,930	\$0	\$4,278,054	\$0	\$1,098,542
LOUDON COUNTY	\$4,833,661	\$8,336	\$0	\$377,513	\$0	\$0	\$57,106	\$8,336	\$0	\$4,399,042	\$0	\$0
LENOIR CITY	\$2,928,524	\$9,779	\$2,471,825	\$75,733	\$5,579	\$121,892	\$1,226,768	\$4,200	\$0	\$1,626,023	\$0	\$2,349,933
MCMINN COUNTY	\$2,235,907	\$72,421	\$32,043	\$644,200	\$45,633	\$32,043	\$938,376	\$26,788	\$0 \$0	\$653,331	\$0	\$0
ATHENS	\$2,796,732	\$33,272	\$367,771	\$664,545	\$0	\$2,179	\$184,192	\$33,272	\$0	\$1,947,995	\$0	\$365,592
ETOWAH	\$467,926	\$9,277	\$0	\$186,708	\$1,802	\$0	\$34,851	\$7,475	\$0 \$0	\$246,367	\$0 \$0	\$0
MCNAIRY COUNTY MACON COUNTY	\$1,059,696 \$893,487	\$110,184 \$14,759	\$0 \$10 407	\$68,257 \$283,369	\$0 \$0	\$0 \$0	\$331,370	\$110,184 \$14,759	\$0 \$0	\$660,069 \$143,781	\$0 \$0	\$0 \$46,127
MADISON COUNTY	\$5,664,233	\$14,759 \$1,124,219	\$46,127 \$18,936,552	\$203,309 \$1,124,251	\$0 \$509,795	\$0 \$838,752	\$466,337 \$1,734,565	\$14,759 \$614,424	\$0 \$0	\$143,781 \$2,805,417	\$0 \$0	\$46,127 \$18,097,800
MARION COUNTY	\$1,807,138	\$1,124,219	\$4,880,366	\$1,124,251	\$509,795 \$0	\$929.410	\$683.925	\$46.114	\$0 \$0	\$2,805,417 \$1,088,796	\$0 \$0	\$10,097,800
*RICHARD CITY	\$1,360,013	\$3,530	\$0 \$0	\$92,725	\$0 \$0	\$025,410 \$0	\$258,636	\$3,530	\$0 \$0	\$1,008,652	\$0 \$0	\$0,550,550 \$0
MARSHALL COUNTY	\$2,469,278	\$103,914	\$0	\$509,510	\$0	\$0	\$199,689	\$103,914	\$0	\$1,760,079	\$0	\$0
MAURY COUNTY	\$8,240,832	\$346,284	\$2,048,713	\$2,229,901	\$74,634	\$0	\$738,811	\$271,650	\$461,673	\$5,272,120	\$0 \$0	\$1,587,040
MEIGS COUNTY	\$1,412,182	\$26,424	\$0	\$389,178	\$20,408	\$0	\$598.031	\$6,016	\$0	\$424,973	\$0	\$0
MONROE COUNTY	\$2,240,666	\$60.024	\$513.296	\$399.524	\$1,200	\$0	\$817.115	\$58,824	\$12,000	\$1,024,027	\$0	\$501.296
SWEETWATER	\$1,564,285	\$26,201	\$1,528,360	\$151,388	\$25,856	\$12,500	\$230,140	\$345	\$0	\$1,182,757	\$0	\$1,515,860
MONTGOMERY COUNTY	\$12,497,102	\$617,512	\$6,231,749	\$96,823	\$276,864	\$0	\$5,376,748	\$340,648	\$0	\$7,023,531	\$0	\$6,231,749
MOORE COUNTY	\$935,011	\$19,582	\$0	\$163,910	\$11,445	\$0	\$121,549	\$8,137	\$0	\$649,552	\$0	\$0
MORGAN COUNTY	\$3,681,313	\$118,277	\$0	\$581,472	\$77,606	\$0	\$1,846,854	\$40,671	\$0	\$1,252,987	\$0	\$0
OBION COUNTY	\$4,998,690	\$106,279	\$0	\$1,174,704	\$51,166	\$0	\$230,592	\$55,113	\$0	\$3,593,394	\$0	\$0
UNION CITY	\$1,318,458	\$15,384	\$35,105	\$126,266	\$2,740	\$6,020	\$115,243	\$12,644	\$0	\$1,076,949	\$0	\$29,085
OVERTON COUNTY	\$3,902,823	\$49,169	\$3,027,373	\$425,400	\$2,666	\$538,610	\$2,845,759	\$46,503	\$6,018	\$631,664	\$0	\$2,482,745
PERRY COUNTY	\$197,048	\$3,453	\$0	\$20,157	\$0	\$0	\$64,910	\$3,453	\$0	\$111,981	\$0	\$0
PICKETT COUNTY	\$614,367	\$4,086	\$608,818	\$27	\$3,268	\$0	\$229,767	\$818	\$0	\$384,573	\$0	\$608,818
POLK COUNTY	\$1,306,159	\$97,281	\$1,163,855	\$1,194,828	\$80,030	\$0	\$419,355	\$17,251	\$0	(\$308,024)	\$0	\$1,163,855
PUTNAM COUNTY	\$5,370,180	\$562,945	\$26,695,247	\$1,440,860	\$73,872	\$1,012,136	\$453,789	\$489,073	\$0	\$3,475,531	\$0	\$25,683,111
RHEA COUNTY	\$7,301,921	\$246,007	\$0	\$344,433	\$26,398	\$0	\$5,006,765	\$219,609	\$0	\$1,950,723	\$0	\$0
DAYTON	\$1,897,104	\$62,405	\$0	\$379,630	\$38,694	\$0	\$536,741	\$23,711	\$0	\$980,733	\$0	\$0

	ASSETS				LIABILITIES			RESERVES		FUND BALANCE		
FINANCIAL SUMMARY	General Purpose	Federal Projects	Capital Projects									
ROANE COUNTY	\$5.876.685	\$285.726	\$4,488,806	\$1,113,570	\$142,265	\$0	\$355.526	\$143,461	\$0	\$4.407.589	\$0	\$4,488,806
HARRIMAN	\$906.717	\$129.667	\$95,004	\$435.609	\$58.096	\$0	\$386.862	\$71,571	\$0	\$84.246	\$0	\$95,004
ROBERTSON COUNTY	\$2,104,129	\$449,348	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0	\$2,104,129	\$205,348	\$0
RUTHERFORD COUNTY	\$18,352,810	\$817,854	\$31,437,691	\$9,320,914	\$564,458	\$29,077,182	\$288,499	\$253,396	\$0	\$8,743,397	\$0	\$2,360,509
MURFREESBORO	\$4,658,448	\$77,556	\$0	\$1,721,897	\$16,307	\$0	\$424,810	\$0	\$0	\$2,511,741	\$61,249	\$0
SCOTT COUNTY	\$1,140,954	\$200,548	\$0	\$290,193	\$0	\$0	\$241,125	\$200,548	\$0	\$609,636	\$0	\$0
*ONEIDA	\$566,580	\$0	\$553,931	\$32,553	\$0	\$0	\$103,033	\$0	\$0	\$430,994	\$0	\$553,931
SEQUATCHIE COUNTY	\$2,377,822	\$54,384	\$618,671	\$151,757	\$9,734	\$0	\$1,422,496	\$44,650	\$0	\$803,569	\$0	\$618,671
SEVIER COUNTY	\$8,526,467	\$353,281	\$1,975,131	\$888,543	\$0	\$0	\$5,664,028	\$353,281	\$1,975,131	\$1,973,896	\$0	\$0
SHELBY COUNTY	\$59,041,032	\$958,298	\$25,481,158	\$25,238,964	\$958,298	\$6,861,016	\$11,746,279	\$0	\$18,620,142	\$22,055,789	\$0	\$0
MEMPHIS	\$119,576,357	\$12,302,937	\$418,871,007	\$59,493,568	\$12,302,937	\$329,078,035	\$34,339,912	\$0	\$19,549,210	\$25,742,877	\$0	\$70,243,762
SMITH COUNTY	\$10,607,290	\$106,675	\$0	\$328,017	\$39,565	\$0	\$7,507,994	\$67,110	\$0	\$2,771,279	\$0	\$0
STEWART COUNTY	\$872,639	\$55,925	\$872,191	\$12,667	\$583	\$0	\$179,157	\$55,342	\$0	\$680,815	\$0	\$872,191
SULLIVAN COUNTY	\$5,261,784	\$85,108	\$23,755,599	\$2,084,512	\$72,845	\$1,663,434	\$2,221,912	\$12,263	\$22,476,312	\$955,360	\$0	(\$384,147)
BRISTOL	\$6,778,473	\$98,191	\$0	\$319,772	\$4,708	\$0	\$4,741,575	\$93,483	\$0	\$1,717,126	\$0	\$0
KINGSPORT	\$3,396,621	\$126,487	\$0	\$864,800	\$43,071	\$0	\$127,122	\$83,416	\$0	\$2,404,699	\$0	\$0
SUMNER COUNTY	\$9,996,979	\$411,591	\$127,768	\$1,627,623	\$9,378	\$0	\$2,946,933	\$402,213	\$108,648	\$5,422,423	\$0	\$19,120
TIPTON COUNTY	\$4,646,281	\$234,397	\$112,914	\$1,407,494	\$2,518	\$0	\$921,539	\$231,879	\$0	\$2,317,248	\$0	\$112,914
COVINGTON	\$506,431	\$14,060	\$0	\$2,603	\$0	\$0	\$104,492	\$14,060	\$0	\$399,336	\$0	\$0
TROUSDALE COUNTY	\$1,806,334	\$48,700	\$0	\$58,095	\$1,838	\$0	\$164,349	\$46,862	\$0	\$1,583,890	\$0	\$0
UNICOI COUNTY	\$776,587	\$48,777	\$912,921	\$332,321	\$2,040	\$308,923	\$355,944	\$46,737	\$603,998	\$88,322	\$0	\$0
UNION COUNTY	\$635,706	\$151,779	\$0	\$0	\$0	\$0	\$3,510	\$151,779	\$0	\$632,196	\$0	\$0
VAN BUREN COUNTY	\$1,090,726	\$39,558	\$0	\$150,380	\$4,204	\$0	\$701,772	\$35,354	\$0	\$238,574	\$0	\$0
WARREN COUNTY	\$6,951,470	\$89,355	\$0	\$1,410,201	\$6,454	\$0	\$2,307,823	\$82,901	\$0	\$3,233,446	\$0	\$0
WASHINGTON COUNTY	\$7,054,546	\$150,994	\$0	\$1,888,393	\$51,529	\$0	\$1,495,690	\$99,465	\$0	\$3,670,463	\$0	\$0
JOHNSON CITY	\$3,445,571	\$495,894	\$3,192,774	\$2,826,681	\$386,229	\$0	\$191,060	\$109,665	\$0	\$427,830	\$0	\$3,192,774
WAYNE COUNTY	\$1,671,725	\$46,700	\$5,189,266	\$580,529	\$28,294	\$1,438,622	\$100,000	\$18,406	\$0	\$991,196	\$0	\$3,750,644
WEAKLEY COUNTY	\$1,818,037	\$63,712	\$0	\$95,105	\$0	\$0	\$254,770	\$63,712	\$0	\$1,468,162	\$0	\$0
WHITE COUNTY	\$11,271,784	\$93,915	\$0	\$1,021,384	\$27,625	\$0	\$5,269,849	\$66,290	\$0	\$4,980,551	\$0	\$0
WILLIAMSON COUNTY	\$14,767,265	\$175,086	\$39,275,023	\$4,301,360	\$104,953	\$22,818	\$22,879	\$70,133	\$0	\$10,443,026	\$0	\$39,252,205
*FRANKLIN	\$4,889,318	\$84,055	\$3,657,793	\$3,137,146	\$84,055	\$14,838	(\$75,049)	\$0	\$655,945	\$1,827,221	\$0	\$2,987,010
WILSON COUNTY	\$12,768,828	\$153,828	\$2,202,825	\$6,047,757	\$66,466	\$870,761	\$90,577	\$87,362	\$0	\$6,630,494	\$0	\$1,332,064
*LEBANON	\$2,606,574	\$172,699	\$1,843,306	\$664,997	\$0	\$13,811	\$16,300	\$172,699	\$0	\$1,925,277	\$0	\$1,829,495
GRAND TOTAL	\$816,013,932	\$37,238,564	\$948,212,889	\$256,551,080	\$26,575,329	\$391,040,794	\$185,133,784	\$11,082,884	\$289,006,413	\$374,329,068	(\$419,649)	\$268,165,682