# STATE OF TENNESSEE

# ANNUAL STATISTICAL REPORT

# OF THE

# **DEPARTMENT OF EDUCATION**

# FOR THE

# SCHOLASTIC YEAR ENDING JUNE 30, 2010

Submitted to

# GOVERNOR PHIL BREDESEN

Dr. Timothy Webb, Commissioner

### STATE OF TENNESSEE

### **DEPARTMENT OF EDUCATION**

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2010.

Respectfully yours,

Dr. Timothy Webb Commissioner of Education

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**PUBLIC SCHOOL OFFICERS** 

#### PUBLIC SCHOOL OFFICERS

### STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by

Robert H. McEwen	1835-1840
Robert P. Currin	1840-1841
Scott Terry	1841-1844

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the Lohn Faton Ir. 1867-1869

John Eaton, Jr.	1807-1809
A. J. Tipton	1869-1871

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

J. B. Killebrew*	
John M. Flemings	1873-1875
Leon Trousdale	1875-1881
W. S. Doak	1881-1882**
Julia A. Doak	3 mos. ending July, 1882***
G. S. Crawford	1882-1883***
Thomas H. Paine	1883-1887
Frank M. Smith	1887-1891
W. R. Garrett	1891-1893
S. G. Gilbreath	1895-1897
Price Thomas	1897-1899
Morgan C. Fitzpatrick	1899-1903
Seymour A. Mynders	1903-1907
R. L. Jones	1907-1911
J. W. Brister	1911-1913
S. J. Thompson	1913-1915***
S. W. Sherrill	1915-1919
Albert Williams	1919-1921
J. B. Brown	1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

P. L. Harned	1923-1933
Walter D. Cocking	1933-1937
W. A. Bass	1937-1938
J. M. Smith	1938
Halbert Harville	1938-1939
B. O. Duggan	1939-1945
Burgin E. Dossett	1945-1949
J. M. Smith	1949-1950
J. A. Barksdale	1950-1953
Quill E. Cope	1953-1958
Joe Morgan	1958-1963
J. H. Warf	1963-1971
E. C. Stimbert	1971-1972
Benjamin E. Carmichael	1972-1975
Sam H. Ingram	1975-1979
Otis L. Floyd	1979
E. A. Cox	1979-1980
Robert L. McElrath	1981-1987
Charles E. Smith	1987-1993
Wayne Qualls	1994-1995

Jane Walters	1995-1999
E. Vernon Coffey	1999-2001
Faye P. Taylor	2001-2003
Lana C. Seivers	2003-2008
Dr. Timothy Webb	2008-2010

### STATE BOARD OF EDUCATION

### **District 1**

### **District 6**

Mr. B. Fielding Rolston, Chairma Dr. Jean Anne Rogers Arrowhead Trail 2631 Memorial Boulevard Kingsport, TN 37664 Murfreesboro, TN 37129

#### District 2

Mr. Richard E. Ray 1660 St. Ives Blvd. Alcoa, TN 37701

# District 7

Mr. James W. Ayers First Bank, 200 4<sup>th</sup> Avenue North Nashville, TN 37219

#### **District 3**

Ms. Vernita B. Justice 306 Glenwood Drive Chattanooga, TN 37404

### **District 4**

Mr. Flavius Barker 70 Glenn Barker Road Dunlap, TN 37327

#### **District 5**

427 Prestwick Court Nashville, TN 37205

340 North Hayes Avenue Jackson, TN 38301

Dr. Melvin Wright, Sr.

# **District 9**

**District 8** 

Ms. Teresa Sloyan 688 Magnolia Manor Circle Memphis, TN 38117

Dr. Richard Rhoda, Executive Director Ms. Carolyn Pearre, Vice-Chair Tennessee Higher Education Commission Parkway Towers, Suite 1900 404 James Robertson Parkway Nashville, TN 37243

Dr. Gary Nixon, Executive Director Tennessee State Board of Education 710 James Robertson Parkway 9th Floor, Andrew Johnson Tower Nashville, TN 37243-1050

Ms. Mary Katherine McMillan, Student Member, Clarksville, TN 710 James Robertson Parkway 9th Floor, Andrew Johnson Tower Nashville, TN 37243-1050

#### DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

### SCHOOL SYSTEMS

#### **DIRECTOR OF SCHOOLS**

ANDERSON COUNTY Clinton Oak Ridge **BEDFORD COUNTY BENTON COUNTY** BLEDSOE COUNTY **BLOUNT COUNTY** Alcoa Maryville BRADLEY COUNTY Cleveland CAMPBELL COUNTY CANNON COUNTY CARROLL COUNTY +Hollow Rock-Bruceton +Huntingdon +McKenzie +South Carroll +West Carroll CARTER COUNTY Elizabethton CHEATHAM COUNTY CHESTER COUNTY CLAIBORNE COUNTY CLAY COUNTY COCKE COUNTY Newport COFFEE COUNTY Manchester Tullahoma CROCKETT COUNTY Alamo Bells CUMBERLAND COUNTY DAVIDSON COUNTY DECATUR COUNTY DEKALB COUNTY DICKSON COUNTY DYER COUNTY Dyersburg FAYETTE COUNTY FENTRESS COUNTY FRANKLIN COUNTY

Mr. Larry Foster Ms. Vicki Violette Dr. Thomas Bailey Mr. Ed Gray Mr. Randall Robertson Mr. Phillip Kiper Mr. Rob Britt Mr. Tom Shamblin Ms. Stephanie Thompson Mr. Johnny McDaniel Dr. Frederick I. Denning Ms. Sharon Rideour Ms. Barbara Parker Ms. Charlotte W. Tucker Mr. Rod Sturdivant Ms. Pat Dillahunty Mr. Lynn Watkins Ms. Diana Collins Mr. Eric Williams Dr. Shirley Ellis Mr. Edwin C. Alexander Ms. Dianne Williams Ms. Cherrie Pipkin Ms. Connie Holdway Mr. Donnie Cherry Mr. Manney Moore Mr. Steve Thompson Mr. Kenneth Casteel Dr. Prater Powell Dr. Dan Lawson Mr. Eddie Whitby Ms. Reesha G. Black Mr. Charlie Williams Ms. Aarona Vanwinkle Dr. Jesse Register Dr. Michael Price Mr. Mark Willoughby Mr. Johnny Chandler Dr. Dwight L. Hedge Mr. Lloyd W. Ramer Dr. Cedrick Gray Mr. Mike Jones Dr. Rebecca Sharber

John Burrell Tim Bible John Smith, Jr. Barry D. Cooper Joey Cooper Sue Everett Chris Cantrell Mickey McClurg Carolyn McAmis David Kelley Peggy Pesterfield Eugene Lawson Randy Gannon Harold McLain, Jr. Sondra Kee Lee Carter John Austin Marty McKnight Jimmy Halford Daniel Holder Matt Cooter Chris Spiegel Dwain Seaton Michelle Huddleston **Richard Roberts** Pat Proffitt Charlotte Mims Jimmy Sain John Mayberry Rosie Graham Jasper Taylor Craig Laman Gary Emison Shirley Parris David Fox Robert Bibbs W.J. Evins Tim Potter Ross Maldonado **Randy Prince Ricky Hoskins** Gary Tinch Mike Cunningham

**CHAIRPERSON** 

+Indicates Special School District

#### SCHOOL SYSTEMS

GIBSON COUNTY Humboldt +Milan +Trenton +Bradford +Gibson Co. Special **GILES COUNTY** GRAINGER COUNTY **GREENE COUNTY** Greeneville **GRUNDY COUNTY** HAMBLEN COUNTY HAMILTON COUNTY HANCOCK COUNTY HARDEMAN COUNTY HARDIN COUNTY HAWKINS COUNTY Rogersville HAYWOOD COUNTY HENDERSON COUNTY Lexington HENRY COUNTY +Paris HICKMAN COUNTY HOUSTON COUNTY HUMPHREYS COUNTY JACKSON COUNTY JEFFERSON COUNTY JOHNSON COUNTY KNOX COUNTY LAKE COUNTY LAUDERDALE COUNTY LAWRENCE COUNTY LEWIS COUNTY LINCOLN COUNTY Fayetteville LOUDON COUNTY Lenoir City MCMINN COUNTY Athens Etowah MCNAIRY COUNTY MACON COUNTY MADISON CO. MARION COUNTY +Richard City MARSHALL COUNTY MAURY COUNTY

#### **DIRECTOR OF SCHOOLS**

Mr. Steve Bayko Dr. Mary Reel Ms. Sandra Harper Mr. Dan Black Mr. Robert Galloway Mr. Tee Jackson Mr. Edwin Jarnagin Dr. Vicki Kirk Dr. Lyle Ailshie Mr. Clay Newsome Dr. Dale Lynch Dr. Jim Scales Mr. Mike Antrican Dr. Donald Hopper Mr. John O. Thomas Ms. Charlotte Britton Ms. Sherry Terry Mr. Marlon King Mr. Steve Wilkinson Mr. Joe T. Wood Mr. Sam Miles Mr. Mike Brown Dr. Jerry Nash Ms. Cathy Harvey Mr. Jimmy Long Mr. Joe D. Barlow Dr. Charles Edmonds Mr. Morris Woodring Mr. James McIntyre Ms. Amy Floyd Mr. Joey Hassell Dr. Bill Heath Mr. Benny Pace Dr. Wanda Shelton Dr. Janine Wilson Mr. Wayne Honeycutt Mr. Wayne Miller Mr. David Pierce Dr. Craig Rigell Mr. David Green Mr. Charles Miskelly Mr. Dan Hampton Dr. Nancy Zambito Mr. Mark Griffith Mr. Stan Mannon Mr. Roy Dukes Mr. Edward E. Hickman

#### **CHAIRPERSON**

Thomas Porter Jimmy Copous Dr. Mark Harper Don Lannom Sara Meals Beverly Murrey Darrell Livesay Kathy Crawford Jerry Anderson Rose Rust Janice Haun Kenny Smith David Jones Terry King Mike Pitts Charles Fuller Frank Testerman Harold Garrett Jim Grant Robert Helms Tricia Reimold **Richard Edwards** Jackie Deitmen Tommy Beechum Gene Trotter Mark Brown Anne Marie Potts Howard Carlton Indya Kincannon Regina Moore Cynthia Glenn Kay Dotson Mike Hinson Jerry Pendergrass Mark Clark Bobby Johnson, Jr. **Rick Chadwick** Pat Chester Michael Bevins Jeff Williams Frank Lacey Stephen Walton Joe Mayes James Poston **Bill Norman** Ann Tears Shaw Daniels

+Indicates Special School District

### SCHOOL SYSTEMS

MEIGS COUNTY MONROE COUNTY Sweetwater MONTGOMERY COUNTY MOORE COUNTY MORGAN COUNTY **OBION COUNTY** Union City OVERTON COUNTY PERRY COUNTY PICKETT COUNTY POLK COUNTY PUTNAM COUNTY RHEA COUNTY Dayton ROANE COUNTY ROBERTSON COUNTY RUTHERFORD COUNTY Murfreesboro SCOTT COUNTY +Oneida SEQUATCHIE COUNTY SEVIER COUNTY SHELBY COUNTY Memphis SMITH COUNTY STEWART COUNTY SULLIVAN COUNTY Bristol Kingsport SUMNER COUNTY TIPTON COUNTY TROUSDALE COUNTY UNICOI COUNTY UNION COUNTY VAN BUREN COUNTY WARREN COUNTY WASHINGTON COUNTY Johnson City WAYNE COUNTY WEAKLEY COUNTY WHITE COUNTY WILLIAMSON COUNTY +Franklin City WILSON COUNTY +Lebanon

### **DIRECTOR OF SCHOOLS**

Mr. Don Roberts Mr. Mike Lowry Dr. S. Keith Hickey Mr. Michael Harris Mr. Chad Moorehead Dr. Edd Diden Mr. David W. Huss Mr. Gary L. Houston Mr. Matt Eldridge Mr. Gil Webb Ms. Dianne Elder Mr. James Jones Dr. Kathleen M Airhart Mr. Jerry Levengood Mr. Richard L. Fisher Dr. Toni McGriff Mr. Dan Whitlow Mr. Harry Gill Dr. Linda Arms Gilbert Ms. Sharon Wilson Mr. S. Henry Baggatt Mr. Johnny Cordell Dr. Jack A. Parton Mr. John Aitken Mr. Kriner Cash Mr. Roger Lewis Dr. Phillip Wallace Mr. Jubal Yennie Mr. Gary L. Lilly Dr. Richard Kitzmiller Mr. Benny Bills Dr. Tim Fite Mr. Clint Satterfield Ms. Denise H. Brown Mr. Wayne Goforth Mr. Michael R. Martin Mr. Jerry Hale Mr. Ronald Dykes Dr. Richard Bales Ms. Wanda Johnston Mr. Randy Frazier Ms. Sandra Crouch Dr. Mike Looney Dr. David Snowden Mr. Mike Davis Dr. Sharon Roberts

#### **CHAIRPERSON**

Christopher Clark W. Larry Stein **Richard Rowe** George Giles David Camp Terry Armes Roger Williams Glenda Caudle **Dolphus Dial** Martha Sharp John Reagan Jayson Lamb David McCormick Bill Graham **Bob Vincent** Mike Miller Stoney Crockett Mark Byrnes Mary Wade Brian Strunk Nancy Williamson Charlie Rollins Mike Oakley David Pickler Patrice Robinson Shane Campbell Billy Sexton Ron Smith Gwen Ellis Susan Lodal Michael Fussell Rodney Eubank Kim Chumley Pascal Bailey Brian Oaks **Ricky Walling** Mike Holland Eric Barnes Kathy Hall Joe Treece Dr. Gordon Morris Barbara Jared Patricia Anderson Sherry Badger Teddy Cook Steve Jones

+Indicates Special School District

# 2009-2010

### TABLE 1

# Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	1,006
Number of Middle Schools	314
Number of Secondary Schools	347
Number of Vocational Schools	17
Special Education Schools.	12
Number of Adult High Schools	28
Number of Alternative Schools	22
Total Number of Schools	1,746

### TABLE 2

# Training of Public Personnel (Kindergarten through Grade Twelve)

	Men	Women	Not Reported	<u>Total</u>
Ph. D. Degree	329	587	1	916
Ed. S. Degree	1,284	3,671	3	4,958
M.A. plus 45 qtr. hrs.	1,449	4,947	5	6,401
Master's Degree	5,757	21,532	56	27,345
Bachelor's Degree	5,939	22,003	215	28,157
3 Years College	0	0	0	0
2 Years College	9	12	0	21
1 Year College	0	0	0	0
0 Year College	719	320	3	1,043
Total	15,486	53,071	283	68,840

#### TABLE 3

### Assignment of Teachers, Administrators and Members of Boards of Education (Kindergarten through Grade Twelve)

Elementary Classroom Teachers	44,670.75
Secondary Classroom Teachers	19,558.23
Total Classroom Teachers	64,228.98
Elementary School Principals	1,166.77
Secondary School Principals	458.86
Principals Serving Both Elementary and Secondary Grades	111.00
Total School Principals	1,736.63
Elementary School Assistant Principals	683.11
Secondary School Assistant Principals	839.92
Assistant Principals Serving Both Elementary and Secondary Grades	93.33
Total Assistant Principals	1,616.36
Supervisors of Instruction - Elementary Grades Only	95.20
Supervisors of Instruction - Secondary Grades Only	78.18
Supervisors of Instruction Serving Both Elementary and Secondary Grades	119.03
Total Supervisors of Instruction	292.41
Elementary Librarians	1,090.88
Secondary Librarians	410.75
Librarians Serving Both Elementary and Secondary Grades	101.13
Total Librarians	1,602.76
Elementary Guidance Personnel	1,157.66
Secondary Guidance Personnel	966.80
Guidance Personnel Serving Both Elementary and Secondary Grades	122.19
Total Guidance Personnel	2,246.65
Other Professional Instructional Personnel	3,359.64
Psychological Personnel	431.27
Attendance Personnel	85.15
Total Number of Instructional Personnel	75,599.85
Superintendents	132.28
Assistant Superintendents	39.57
Other Licensed Educators	463.11
Total Number of Certificated Personnel	76,234.81
Non-Certificated Administrative Personnel	1,630.64
Members of Boards of Education	943.00

# TABLE 4

### **Other Employees of Boards of Education**

Health Personnel	
a. Nurses	1,906.68
b. Other Professional & Technical Health Personnel	825.50
Secretarial and Clerical Personnel	
a. School Support Level	9,036.50
b. System Support Level	3,830.20
Plant Operation Personnel	
a. Custodians	10,062.84
b. Other	674.08
Plant Maintenance Personnel	4,164.16
Transportation Personnel	12,663.48
Food Service Personnel	19,060.58
Educational Assistants	
a. Regular	12,754.58
b. Library	1,096.76
c. Special Education	16,549.42
d. Vocational Education	147.84
e. Other	2,647.94
Data Processing	1,347.60
School Safety Personnel	1,753.68
Other Employees	3,876.70
Total	102,398.54
Total Number of Employees of Board of Education	181,206.99

### TABLE 5

# Average Salary

Licensed Educators	\$47,817
Instructional Personnel	\$47,553
Classroom Teachers	\$45,597
Principals	\$75,880
Superintendents	\$102,344

# TABLE 6

# Number of High School Graduates

Regular Diplomas	62,526
Special Education Diplomas	1,667
Certificates of Attendance	205
Grand Total All Diplomas/Certificates	64,398

# TABLE 7

### Average Daily Membership\*

Kindergarten	75,981	Eighth Grade	69,437
First Grade	75,392	Ninth Grade	74,870
Second Grade	73,881	Tenth Grade	71,397
Third Grade	74,540	Eleventh Grade	65,161
Fourth Grade	73,920	Twelfth Grade	63,379
Fifth Grade	73,546	Special Education	
Sixth Grade	71,729	Self-Contained	14,805
Seventh Grade	70,469	<b>Total ADM</b>	948,508

\*Includes Adult High School Students Total off due to rounding.

### TABLE 8

#### Average Daily Attendance\*

Kindergarten	71,619	Eighth Grade	65,554
First Grade	71,511	Ninth Grade	70,040
Second Grade	70,319	Tenth Grade	66,606
Third Grade	71,097	Eleventh Grade	60,612
Fourth Grade	70,513	Twelfth Grade	58,399
Fifth Grade	70,080	Special Education	
Sixth Grade	68,159	Self-Contained	13,544
Seventh Grade	66,711	Total ADA	894,764

\*Includes Adult High School Students

### TABLE 9

#### 1st Month Membership (Kindergarten through Twelve)

Kindergarten	70,406	Eighth Grade	66,165
First Grade	70,251	Ninth Grade	70,188
Second Grade	69,154	Tenth Grade	66,974
Third Grade	70,176	Eleventh Grade	61,729
Fourth Grade	69,838	Twelfth Grade	56,949
Fifth Grade	69,864		
Sixth Grade	68,480		
Seventh Grade	67,062	Total	877,236
		1st Month Membership	

### TABLE 10

# **Record of Pupil Progress**

	Promotions	Retentions	Incidents of Suspension	Student Expulsions	Long Term Change of Placement	Students Suspended
Kindergarten	71,934	2,998	1,820	45	6	1,146
First Grade	72,153	2,260	2,134	61	12	1,362
Second Grade	71,946	835	2,894	78	26	1,814
Third Grade	73,136	510	3,373	91	23	2,155
Fourth Grade	72,660	300	4,161	76	93	2,677
Fifth Grade	72,214	280	5,958	115	168	3,844
Sixth Grade	70,211	721	12,021	304	542	6,774
Seventh	68,869	903	15,388	536	1,058	8,363
Eighth Grade	68,159	646	15,797	708	1,380	8,951
Ninth Grade	68,542	4,765	26,997	1,276	2,316	12,763
Tenth Grade	66,175	3,235	22,334	1,056	1,936	11,383
Eleventh	60,853	1,843	14,845	716	1,437	8,327
Twelfth	63,157	1,735	11,011	498	997	6,646
Total	900,009	21,031	138,733	5,560	9,994	76,205

## TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	43,184
Intellectual Disabaled	7,927
Speech /Language Impaired	33,802

**TABLE 11** (continued)

### Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Emotionally Disturbed	3,446
Autism	5,419
Health Impaired	12,327
Physically Impaired	818
Hearing Impaired or Deaf	1,533
Visually Impaired or Blind	744
Deaf/Blind	9
Multi-Disabilities	2,197
Developmentally Delayed	7,391
Traumatic Brain Injury	305

#### Total

#### 119,102

### TABLE 12 (PART A)

### **Pupil Transportation**

Miles of Bus Route One Way (Daily)	318,951
Number of Vehicles Employed in Pupil Transportation	8,698
Number of Pupils Enrolled for Transportation	648,648
Average Number of Pupils Transported Over 1 1/2 Miles	525,601
Type of Ownership	
Private	11
Public	95
Combination	16
Number of Bus Drivers by Sex	
Male	3,389
Female	4,074
Total	7,463
Accidents	
Person Injured:	
Personal Injuries	405
Fatalities	1
Type of Accident:	
Property Damage	950
Personal Injury	121

# TABLE 12 (PART B)

### Age and Tenure of Bus Driver Personnel

Age (in years)		Tenure (in years)	
21-30	384	0-5	2,939
31-40	1,309	6-10	1,672
41-50	2,302	11-20	1,784
51-60	2,439	21-30	752
61-70	1,730	31-40	291
71+	475	41+	41
Total	8,639	Total	7,479

# TABLE 12 (PART C)

# Composite Age of Type I and II Buses in Operation (Including Spares)

Years in Service		Years in Service	
1	436	10	761
2	515	11	593
3	712	12	682
4	592	13	638
5	414	14	494
6	613	15	376
7	433	16	141
8	631	17	22
9	645	Total	8,698

# 2009-10

# FINANCIAL SUMMARIES

# Receipts

Total Receipts From State	\$3,834,164,522
Total Receipts From Federal Government Total Receipts From County and City or	1,094,294,628
Special District	2,855,544,488
Total Other Revenue Receipts	331,928,670
Total Revenue Receipts	\$8,115,932,308
Total Non-Revenue Receipts	<u>584,146,863</u>
Grand Total Receipts From All Sources	\$8,700,079,171
Expenditures	
Instruction	\$4,720,404,887
Support Services - Student	312,678,242
Support Services - Instructional Staff	503,484,777
Support Services - Administration	\$664,423,463
Support Services-Operations &	
Maintenance of Plant	696,013,190
Other Current Expenditures	816,393,587
Total Current Expenditures	\$7,713,398,146
Community Services	68,689,115
Early Childhood Education	80,351,422
Capital Outlay	68,388,543
Debt Services Operating Transfers	362,519,932
Capital Projects	358,822,940
Grand Total of All Expenditures	\$8,652,170,098
Total Operating Expenditures*	\$7,849,988,596
Operating Expenditures Per Pupil ADA*	\$8,773

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2009-2010								
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	0	16
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	7
BEDFORD COUNTY	8	2	3	0	0	0	0	13
BENTON COUNTY	3	1	2	1	0	1	0	8
BLEDSOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	13	4	2	0	0	0	1	20
ALCOA	1	1	- 1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	3	0	0	1	0	17
CLEVELAND	6	-	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	1	0	13
CANNON COUNTY	6	0	- 1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
	1	0	1	0	0	0	0	2
*HAUNAWISBEK - BR.	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	0	1	16
ELIZABETHTON	4	1	1	0	0	0	0	6
CHEATHAM COUNTY	6	3	3	0	0	1	0	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	0	13
	3	0	- 1	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	5	1	1	0	0	0	1	8
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	73	36	23	0	2	1	3	138
DECATUR COUNTY	2	1		0	0	0	0	4
DEKALB COUNTY	3	1	1	0		1	0	

TABLE 1 - NUMBER OF CO	UNTY AND CITY	PUBLIC SCHO	OLS - 2009-2010					
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DICKSON COUNTY	8	3	3	0	0	1	0	15
DYER COUNTY	5	2	1	0	0	0	0	8
FOAY HERSTELLIRGUNTY	27	1	2	0	0	0	0	4 10
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	7	2	2	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
HUMBOLDT	2	1	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
ୢୡୄୄ <mark>ୄଢ଼ୄ</mark> ୲ୄୄୄୄୄୄୄୄୄୢୄୢୄୄୄୄ	6	1	2	0	0	0	0	9
GRAINGER COUNTY	5 4	1	2	0	0	1	0	8
GREENE COUNTY	11	1		0	0	0	0	9 16
	4	1	1	1	0	0	0	7
<b>GRUNDNE VIOUR</b> ITY	6	0	1	0	0	1	0	8
HAMBLEN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	44	12	20	0	0	0	0	76
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
	8	1	1	0	0	0	0	10
HAWKINS COUNTY ROGERSVILLE	11 1	3	3	0	0	0	0	17 1
HAYWOOD COUNTY	3	2	0	0	0	0	0	6
HENDERSON COUNTY	5	0	2	0	0	0	1	10
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	2	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	1	0	5
	3	2	2	0	0	0	0	7
JACKSON COUNTY JEFFERSON COUNTY	2 7	1 2	1	0	0	0	0 0	4
JOHNSON COUNTY	5	2 1	1	0	0	1	0	11 7
KNOX COUNTY	49	14	13	2	4	2	2	86
LAKE COUNTY	2	0		0	0	0		

TABLE 1 - NUMBER OF COU	JNTY AND CITY I		OLS - 2009-2010					
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
LAUDERDALE COUNTY LAWRENCE COUNTY	3	2	2	0	0	0	0	7 13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	0	0	8
FAYETTEVILLE	2	1	0	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	5	1	0	0	0	0	0	6
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8
MADISON COUNTY	17	5	5	0	0	0	1	28
MARION COUNTY	4	2	3	0	0	0	1	10
*RICHARD CITY	0	0	1	0	0	0	0	1
	5	1	3	0	0	0	0	9
	10	3	6	0	0	0	0	19
MEIGS COUNTY MONROE COUNTY	2 6	1	1	0	0	0	0	4 13
SWEETWATER	0 2	з 2	4	0	0	0	0	4
MONTGOMERY COUNTY	21	7	8	0	0	0	0	- 
MOORE COUNTY	1	, 0	0 1	0	0	0	0	2
MORGAN COUNTY	2	0 1	4	0 1	Ő	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	10	4	3	0	0	1	1	19
RHEA COUNTY	4	1	1	0	0	0	0	6
DAYTON	1	0	0	0	0	0	0	1
	8	4	6	0	0	0	0	18
	10	3	5	0	0	0	0	18
RUTHERFORD COUNTY	24	9	8	0	0	1	2	44
	12	0	0	0	0	0	0	12 7
SCOTT COUNTY	5	1	1	0	0	0	0	/

TABLE 1 - NUMBER OF CO	UNTY AND CITY		OLS - 2009-2010					
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	5	0	1	1	2	27
SHELBY COUNTY	29	14	9	0	0	0	0	52
MEMPHIS	112	38	41	6	2	1	1	201
SMITH COUNTY	6	1	2	0	0	1	0	10
STEWART COUNTY	2	1	1	0	0	1	0	5
SULLIVAN COUNTY	16	7	4	0	1	0	0	28
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	2	2	0	1	0	0	12
SUMNER COUNTY	25	11	9	0	0	0	1	46
TIPTON COUNTY	7	3	3	0	0	0	1	14
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	10	2	3	0	0	1	0	16
	8	1	1	0	0	0	0	10
	2	2	3	1	0	0	0	8
	4	2	4	0	0	1	0	11
	7	1	1	0	0	0	0	9
	22 5	1	8	0	0	0	0	37
*FRANKLIN CITY WILSON COUNTY		3	0	0	0	0	0	8
*LEBANON	12 3	2	4	1	0	1		20 5
LEBANON	3	2	U	U	0	U	0	5
	1,005	314	347	17	12	28	22	1,746

TABLE 2 - TRAINING (	OF COU	NTY AND	CITY PUBL	с ѕсно	OL PERS	ONNEL - G	RADES	KINDERGA	RTENTHR	OUGHT	WELVE - 2	2009-2010				-												
		PHD DEG	REE		EDS DEG	REE	Р	MASTE LUS 45 H			MASTE			BACHEL			E YEARS OLLEGE		OYEARS		E YEAR OLLEGE		NO COLL	EGE				
	MALE	FEMALE	NOT REPORTEI	MALE	FEMALE	NOT REPORTE	C MALE	FEMALE	NOT REPORTEI	MALE	FEMALE	NOT REPORTEI	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
ANDERSON COUNTY CLINTON OAK RIDGE BEDFORD COUNTY BENTON COUNTY BLEDSOE COUNTY BLOUNT COUNTY ALCOA MARYVILLE BRADLEY COUNTY CLEVELAND CAMPBELL COUNTY CARNOLL COUNTY CARNOLL COUNTY CARROLL COUNTY CARROLL COUNTY HOLLOW ROCK-BR "HUNTINGDON "MCKENZIE "S. CARROLL 'W. CARROLL CARTER COUNTY HANGLESTER COUNTY CLEXABETHTON CHEATHAM COUNTY CLAY COUNTY CLAY COUNTY CLAY COUNTY CLAY COUNTY COFFEE COUNTY MANCHESTER TULLAHOMA CROCKETT COUNTY DECATUR COUNTY HUMBOLDT "MILAN "TRENTON "BRADFORD "GIBSON CO. SPEC. GILES COUNTY GREENE COUNTY GREENE COUNTY HAMBLEN COUNTY HAMBLEN COUNTY HAMBLEN COUNTY HARDEMAN COUNTY HARDEMAN COUNTY HARDEMAN COUNTY HARDEMAN COUNTY HARDEMAN COUNTY HARDIN COUNTY HARDIN COUNTY HARDIN COUNTY HARDIN COUNTY HARDIN COUNTY HARDIN COUNTY HARDIN COUNTY HARDIN COUNTY HARDIN COUNTY	2 2 0 0 5 5 0 0 1 1 1 1 4 4 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 2 6 0 0 0 0 5 2 2 5 3 3 1 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0		18 8 0 200 13 3 36 26 42 2 12 10 3 2 2 0 0 0 1 1 1 1 0 0 0 0 11 1 2 2 2 2 0 0 0 1 1 1 1 0 0 0 0 0 11 1 2 2 2 2 0 0 0 11 1 1 0 0 0 0 0 11 1 1 2 2 2 2 0 0 0 11 1 3 3 2 0 0 0 11 1 1 0 0 0 0 0 0 11 1 1 0 0 0 0	49 49 4 23 9 9 6 28 116 13 3 23 17 31 9 0 0 1 1 1 7 31 9 0 0 0 1 1 1 7 3 3 9 9 0 0 0 1 1 1 7 7 3 3 9 9 0 0 0 1 1 1 7 7 3 1 3 9 9 0 0 0 1 1 1 7 3 1 7 3 1 7 3 1 7 3 1 7 3 1 7 3 1 7 7 3 1 7 7 3 1 7 7 3 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 1 7 7 8 20 0 0 0 26 8 7 7 7 1 7 7 7 1 7 7 7 1 7 7 7 7 1 7			$\begin{array}{c} 12\\ 2\\ 2\\ 21\\ 28\\ 18\\ 1\\ 34\\ 2\\ 10\\ 0\\ 23\\ 9\\ 9\\ 22\\ 3\\ 3\\ 5\\ 1\\ 1\\ 15\\ 13\\ 1\\ 1\\ 5\\ 13\\ 1\\ 1\\ 6\\ 9\\ 9\\ 5\\ 11\\ 1\\ 39\\ 6\\ 9\\ 5\\ 10\\ 13\\ 39\\ 6\\ 9\\ 5\\ 10\\ 13\\ 39\\ 6\\ 9\\ 5\\ 10\\ 13\\ 39\\ 6\\ 9\\ 5\\ 10\\ 13\\ 39\\ 6\\ 10\\ 13\\ 39\\ 6\\ 10\\ 13\\ 39\\ 6\\ 10\\ 13\\ 13\\ 13\\ 7\\ 756\\ 15\\ 3\\ 13\\ 7\\ 756\\ 15\\ 3\\ 13\\ 7\\ 756\\ 15\\ 3\\ 21\\ 5\\ 11\\ 5\\ 6\\ 8\\ 21\\ 5\\ 11\\ 5\\ 6\\ 8\\ 8\\ 21\\ 5\\ 11\\ 5\\ 6\\ 8\\ 8\\ 21\\ 5\\ 11\\ 5\\ 6\\ 8\\ 8\\ 21\\ 5\\ 11\\ 5\\ 6\\ 8\\ 8\\ 21\\ 5\\ 11\\ 5\\ 6\\ 8\\ 8\\ 21\\ 5\\ 11\\ 5\\ 6\\ 8\\ 8\\ 8\\ 21\\ 5\\ 6\\ 8\\ 8\\ 8\\ 8\\ 8\\ 8\\ 8\\ 8\\ 8\\ 8\\ 8\\ 8\\ 8\\$		$\begin{array}{c} 62\\ 1\\ 49\\ 421\\ 11\\ 72\\ 111\\ 28\\ 70\\ 29\\ 34\\ 11\\ 2\\ 4\\ 12\\ 11\\ 4\\ 6\\ 64\\ 30\\ 38\\ 20\\ 24\\ 11\\ 38\\ 1\\ 20\\ 24\\ 11\\ 38\\ 1\\ 20\\ 24\\ 11\\ 38\\ 1\\ 20\\ 24\\ 11\\ 38\\ 1\\ 20\\ 24\\ 13\\ 27\\ 7\\ 17\\ 11\\ 4\\ 4\\ 15\\ 22\\ 23\\ 13\\ 27\\ 7\\ 17\\ 11\\ 4\\ 4\\ 15\\ 22\\ 22\\ 34\\ 300\\ 14\\ 70\\ 322\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 34\\ 300\\ 14\\ 32\\ 22\\ 34\\ 300\\ 32\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 34\\ 30\\ 30\\ 30\\ 30\\ 30\\ 30\\ 30\\ 30\\ 30\\ 30$	198         34           198         34           153         137           621         31           229         38           117         213           134         140           40         2           133         34           111         199           133         344           112         61           105         199           100         16           122         36           781         311           12         8           144         1,819           352         194           86         1031           555         1,142           277         49           303         555           1,137         23           92         63           1031         555           1,137         23           92         103           169         20           703         169           703         703	1         1         0         0         0         0         0         0         1         0         0         0         1         0 <td< th=""><th><math display="block">\begin{array}{c} 50\\ 1\\ 26\\ 58\\ 12\\ 17\\ 47\\ 7\\ 7\\ 16\\ 4\\ 28\\ 41\\ 21\\ 1\\ 8\\ 7\\ 7\\ 2\\ 11\\ 69\\ 18\\ 76\\ 18\\ 3\\ 6\\ 41\\ 3\\ 31\\ 1\\ 25\\ 22\\ 0\\ 1\\ 58\\ 426\\ 15\\ 13\\ 36\\ 15\\ 353\\ 13\\ 16\\ 2\\ 28\\ 30\\ 54\\ 11\\ 24\\ 7\\ 258\\ 8\\ 38\\ 2\\ 11\\ 258\\ 8\\ 38\\ 28\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10</math></th><th>167 21 58 245 642 175 16 54 208 100 109 78 42 22 24 12 36 138 62 206 53 324 104 17 105 42 81 48 32 19 186 1,519 44 80 228 91 105 44 81 105 45 81 105 45 81 105 105 105 105 105 105 105 10</th><th>2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th><th></th><th></th><th>0         0</th><th>PENALE 0 0 0 0 0 0 0 0 0 0 0 0 0</th><th></th><th></th><th>11         0         4         2         2         2         10         0         0         11         1</th><th>3 1 0 1 2 0 5 0 0 5 2 5 0 1 0 0 0 0 0 1 1 1 2 5 0 0 1 1 2 0 5 0 0 5 2 5 0 1 0 0 0 0 0 1 1 1 2 5 0 0 1 1 1 2 0 1 2 0 1 1 2 0 1 1 2 0 1 1 0 2 0 0 1 1 4 2 0 2 2 3 5 0 5 3 3 0 2</th><th></th><th>148 2 1111 1200 466 366 183 477 95 172 777 108 396 166 200 211 6 199 154 128 431 926 107 5 730 205 55 477 1 125 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 1176 1,255 1,257 1,2</th><th></th><th>NOT         REPORTED         3         0         0         0         0         0         0         0         2         1         0         0         0         0         0         0         0         0         0         0         0         0         0         1</th><th></th></td<>	$\begin{array}{c} 50\\ 1\\ 26\\ 58\\ 12\\ 17\\ 47\\ 7\\ 7\\ 16\\ 4\\ 28\\ 41\\ 21\\ 1\\ 8\\ 7\\ 7\\ 2\\ 11\\ 69\\ 18\\ 76\\ 18\\ 3\\ 6\\ 41\\ 3\\ 31\\ 1\\ 25\\ 22\\ 0\\ 1\\ 58\\ 426\\ 15\\ 13\\ 36\\ 15\\ 353\\ 13\\ 16\\ 2\\ 28\\ 30\\ 54\\ 11\\ 24\\ 7\\ 258\\ 8\\ 38\\ 2\\ 11\\ 258\\ 8\\ 38\\ 28\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10$	167 21 58 245 642 175 16 54 208 100 109 78 42 22 24 12 36 138 62 206 53 324 104 17 105 42 81 48 32 19 186 1,519 44 80 228 91 105 44 81 105 45 81 105 45 81 105 105 105 105 105 105 105 10	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0         0	PENALE 0 0 0 0 0 0 0 0 0 0 0 0 0			11         0         4         2         2         2         10         0         0         11         1	3 1 0 1 2 0 5 0 0 5 2 5 0 1 0 0 0 0 0 1 1 1 2 5 0 0 1 1 2 0 5 0 0 5 2 5 0 1 0 0 0 0 0 1 1 1 2 5 0 0 1 1 1 2 0 1 2 0 1 1 2 0 1 1 2 0 1 1 0 2 0 0 1 1 4 2 0 2 2 3 5 0 5 3 3 0 2		148 2 1111 1200 466 366 183 477 95 172 777 108 396 166 200 211 6 199 154 128 431 926 107 5 730 205 55 477 1 125 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 377 433 1175 1,220 1176 1,255 1,257 1,2		NOT         REPORTED         3         0         0         0         0         0         0         0         2         1         0         0         0         0         0         0         0         0         0         0         0         0         0         1	

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								MASTE	-		MASTER	-		BACHEL			EYEARS		O YEARS	-				505			l <sup> </sup>	
		PHD DEG			EDS DEG		Р	LUS 45 HO			DEGRE			DEGRE		OF C	OLLEGE	OF C	OLLEGE	OF C	OLLEGE		NO COLL	-		TOTAL		
			NOT	MALE		NOT			NOT	MALE		NOT	MALE		NOT	MALE								NOT	-	TOTAL	TOTAL NOT	GRAN
	MALE	FEIMALE	REPORTEL	MALE	FEMALE	REPORTEL	MALE	FEMALE	REPORTEL	MALE	FEMALE	REPORTED	MALE	FEMALE	REPORTED	MALE	FEMALE	WALE	FEMALE	MALE	FEMALE	WALE	FEMALE	REPORTED	MALE		REPORTED	ΤΟΤΑ
ROUSDALE COUNT	1	0	0	6	13	0	2	2	0	٩	30	0	16	28	0	0	0	0		0	0	0	0	0	34	73		10
NICOL COUNTY	0	2	0	5	7	0	1	8	0	13	61	0	15	58	1	ő	0	0	0	0	0	7	1	0	41	136	1	17
NION COUNTY	0	0	0	16	20	0	5	5	0	19	83	0	22	63	0	o	0	o	0	o	0	3	4	0	65	175	0	24
AN BUREN COUNTY	0	0	0	1	12	0	1	1	0	5	25	0	4	16	1	0	0	0	0	0	0	0	0	0	11	54	1	6
ARREN COUNTY	2	1	0	2	34	0	2	5	0	41	136	2	41	201	2	0	0	0	0	0	0	6	5	0	93	382	4	47
ASHINGTON COUNT	4	6	0	7	9	0	14	36	0	70	240	2	46	165	1	0	0	0	0	0	0	11	4	0	152	460	3	61
JOHNSON CITY	6	7	0	13	22	0	13	30	0	56	201	1	29	148	1	0	0	0	0	0	0	4	1	0	122	409	2	53
AYNE COUNTY	0	3	0	7	15	0	3	29	0	19	76	0	26	41	0	0	0	0	0	0	0	4	2	0	59	165	0	22
EAKLEY COUNTY	0	0	0	2	2	0	7	21	0	33	96	0	28	146	2	0	0	0	0	0	0	2	1	0	71	266	2	33
HITE COUNTY	3	1	0	8	62	0	3	4	0	20	77	1	17	82	1	0	0	0	0	0	0	3	2	0	54	228	2	28
ILLIAMSON COUNT	20	23	0	12	37	0	41	105	0	186	721	1	187	752	4	0	0	0	0	0	0	12	9	0	458	1,647	6	2,11
*FRANKLIN	2	6	0	3	11	0	2	21	0	22	138	0	14	123	0	0	0	0	0	0	0	0	0	0	43	298	0	34
ILSON COUNTY	5	3	0	12	23	0	13	39	0	82	295	2	99	418	3	0	0	0	1	0	0	18	7	0	229	786	5	1,02
*LEBANON	0	1	0	0	8	0	3	20	0	14	84	0	8	106	0	0	0	0	0	0	0	0	0	0	25	218	0	24
																												l –
	329	587	1	1,284	3,671	3	1,449	4,947	5	5,757	21,532	56	5,939	22,003	215	0	0	9	12	0	0	719	320	3	15,486	53,071	283	68,8

\*SPECIAL SCHOOL DISTRICT

													s	UPERVISOR	
	CLASS	ROOM TEACHER	RS		P	RINCIPALS			ASSIS	TANT PRINCIPALS			OF	INSTRUCTION	
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	тота
ANDERSON COUNTY	365.66	180.45	546.11	13.00	2.03	2.00	17.03	5.00	4.00	0.00	9.00	0.00	0.00	1.00	
CLINTON	58.04	2.76	60.80	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.0
OAK RIDGE	234.23	113.12	347.35	5.00	1.00	2.00	8.00	0.00	6.00	2.00	8.00	0.00	0.00	0.00	0.0
BEDFORD COUNTY	362.62	155.86	518.48	9.00	6.00	0.00	15.00	4.00	6.00	0.00	10.00	1.00	2.00	0.00	3.0
BENTON COUNTY	127.14	52.18	179.32	4.00	2.70	1.00	7.70	2.00	1.00	1.00	4.00	1.00	1.05	0.00	
BLEDSOE COUNTY	93.62	36.05	129.67	4.00	2.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.0
BLOUNT COUNTY	506.23	209.76	715.99	17.00	2.00	1.00	20.00	7.00	9.00	0.00	16.00	0.00	1.00	0.50	1.
ALCOA	72.14	36.37	108.51	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.
MARYVILLE	219.10	100.84	319.94	6.00	1.00	0.00	7.00	6.00	1.50	0.00	7.50	0.00	0.00	0.00	0.
BRADLEY COUNTY	404.50	219.22	623.72	11.46	5.00	0.00	16.46	0.00	10.00	0.00	10.00	0.61	1.00	0.00	1.
CLEVELAND	216.13	90.29	306.42	6.00	3.00	0.00	9.00	1.00	6.00	0.00	7.00	2.00	1.00	2.00	5.
CAMPBELL COUNTY	277.71	116.09	393.80	8.00	3.00	2.00	13.00	1.00	7.55	2.00	10.55	0.00	0.00	1.00	1.
CANNON COUNTY	114.80	45.19	159.99	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.
CARROLL COUNTY	1.00	14.00	15.00	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
*HOLLOW ROCK-BR	30.50	17.00	47.50	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.
*HUNTINGDON	59.84	24.50	84.34	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	0.38	0.
*MCKENZIE	60.75	25.99	86.74	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.
*S. CARROLL	17.67	9.59	27.26	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.
*W. CARROLL	49.97	25.50	75.47	0.00	1.00	2.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.
CARTER COUNTY	295.15	136.02	431.17	9.00	5.00	3.00	17.00	2.00	5.00	1.00	8.00	3.67	2.00	0.31	5.
ELIZABETHTON	98.74	58.23	156.97	3.00	2.57	0.00	5.57	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.
CHEATHAM COUNTY	288.50	147.98	436.48	9.00	3.00	0.00	12.00	3.00	5.00	0.00	8.00	1.00	2.00	0.00	
CHESTER COUNTY	112.15	47.13	159.28	4.71	1.00	0.00	5.71	3.00	1.00	0.00	4.00	1.91	0.00	1.09	3.
CLAIBORNE COUNTY	248.28	102.02	350.30	10.40	1.00	0.00	11.40	6.00	5.00	1.00	12.00	1.40	1.00	0.00	
CLAY COUNTY	54.17	29.94	84.11	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	0.70	0.
COCKE COUNTY	213.06	123.83	336.89	9.00	2.00	0.00	11.00	2.00	4.00	0.00	6.00	0.00	0.00	2.10	
NEWPORT	62.19	0.00	62.19	1.00	0.00	0.00	1.00	0.50	0.00	0.00	0.50	1.00	0.00	0.00	
OFFEE COUNTY	198.97	107.68	306.65	5.00	3.00	0.00	8.00	2.01	6.00	0.00	8.01	0.00	1.00	4.00	
MANCHESTER	92.64	7.97	100.61	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	
TULLAHOMA	154.81	79.02	233.83	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	
ROCKETT COUNTY	70.14	52.59	122.73	5.00	1.00	0.00	6.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	
ALAMO	39.88	0.00	39.88	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BELLS	29.00	0.00	29.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UMBERLAND COUNTY	337.15	147.96	485.11	10.00	2.00	0.00	12.00	7.04	6.00	0.51	13.55	1.00	1.60	1.00	
AVIDSON COUNTY	3612.81	1451.62	5064.43	71.03	28.11	31.00	130.14	29.00	75.10	24.75	128.85	0.00	0.00	0.00	
ECATUR COUNTY	88.61	33.75	122.36	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	0.60	
EKALB COUNTY	135.47	57.34	122.30	4.00	1.00	0.00	4.00 5.00	1.00	1.00	0.00	2.92	1.00	1.00	0.00	
ICKSON COUNTY	414.54	148.29	562.83	4.00	6.00	0.00	14.00	5.99	11.00	0.00	16.99	1.00	1.00	0.00	
YER COUNTY	414.54	65.93	562.65 214.97	7.00	1.00	0.00	8.00	1.98	3.00	0.00	4.98	1.40	0.00	0.00	
DYERSBURG		55.38	214.97	2.00	0.00	3.00	5.00	2.00	3.00	1.00	4.98 6.00	0.00	0.00	0.00	
	148.20					2.00			3.00			1.00		2.00	
AYETTE COUNTY	210.29	69.76	280.05	6.70	1.00		9.70	1.00		2.00	6.00		0.00		
ENTRESS COUNTY	144.05	19.91	163.96	5.00	1.00	1.00	7.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	
RANKLIN COUNTY	266.10	118.91	385.01	7.00	3.00	1.00	11.00	1.00	7.00	1.00	9.00	1.00	1.00	0.00	
HUMBOLDT	69.14	26.85	95.99	2.85	1.00	0.00	3.85	3.00	2.00	0.00	5.00	0.00	0.00	1.60	
*MILAN	104.00	42.74	146.74	2.00	1.00	0.00	3.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	
*TRENTON	63.34	31.30	94.64	2.00	1.00	0.00	3.00	1.00	1.42	0.00	2.42	0.00	0.00	0.63	
*BRADFORD	23.00	16.20	39.20	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
*GIBSON CO. SPEC.	151.60	61.55	213.15	7.00	2.00	0.00	9.00	2.00	3.05	0.00	5.05	2.00	0.00	0.00	2
ILES COUNTY	214.64	91.85	306.49	5.00	2.00	1.00	8.00	2.00	5.00	0.00	7.00	1.00	1.00	0.00	

GRAINGER COUNTY GREENE COUNTY GREENEVILLE GRUNDY COUNTY HAMBLEN COUNTY HAMILTON COUNTY HARDIR COUNTY HARDIN COUNTY HARDIN COUNTY HARDIN COUNTY	CLASS ELEMENTARY 152.59 336.12 126.51 133.29 459.07 1975.62 51.88 228.76 189.33 355.90 46.54	SECONDARY 68.75 131.77 81.82 52.88 178.10 870.76 37.61 107.76 78.08	TOTAL 221.34 467.89 208.33 186.17 637.17 2846.38 89.49	ELEM. 5.00 12.00 5.00 6.00 15.00 44.87	SEC. 1.00 5.00 2.00 1.00	RINCIPALS SERVING BOTH 1.00 0.00 0.00	TOTAL 7.00 17.00	ELEM. 4.00	ASSIS SEC. 1.50	TANT PRINCIPALS SERVING BOTH	TOTAL 6.50	ELEM. 0.57		UPERVISOR INSTRUCTION SERVING BOTH	TOTAL
GREENE COUNTY GREENEVILLE GRUNDY COUNTY HAMBLEN COUNTY HAMILTON COUNTY HANCOCK COUNTY HARCEMAN COUNTY HARDIN COUNTY	152.59 336.12 126.51 133.29 459.07 1975.62 51.88 228.76 189.33 355.90	68.75 131.77 81.82 52.88 178.10 870.76 37.61 107.76	221.34 467.89 208.33 186.17 637.17 2846.38 89.49	5.00 12.00 5.00 6.00 15.00	1.00 5.00 2.00 1.00	1.00 0.00	7.00								TOTAL
GREENE COUNTY GREENEVILLE GRUNDY COUNTY HAMBLEN COUNTY HAMILTON COUNTY HANCOCK COUNTY HARCEMAN COUNTY HARDIN COUNTY	336.12 126.51 133.29 459.07 1975.62 51.88 228.76 189.33 355.90	131.77 81.82 52.88 178.10 870.76 37.61 107.76	467.89 208.33 186.17 637.17 2846.38 89.49	12.00 5.00 6.00 15.00	5.00 2.00 1.00	0.00		4.00	1.50	1.00	6 50	0.57	0.08	0.00	
GREENEVILLE GRUNDY COUNTY HAMBLEN COUNTY HAMILTON COUNTY HANCOCK COUNTY HARCEMAN COUNTY HARDIN COUNTY	126.51 133.29 459.07 1975.62 51.88 228.76 189.33 355.90	81.82 52.88 178.10 870.76 37.61 107.76	208.33 186.17 637.17 2846.38 89.49	5.00 6.00 15.00	2.00 1.00		17.00							0.00	
GRUNDY COUNTY HAMBLEN COUNTY HAMILTON COUNTY HANCOCK COUNTY HARDEMAN COUNTY HARDIN COUNTY	133.29 459.07 1975.62 51.88 228.76 189.33 355.90	52.88 178.10 870.76 37.61 107.76	186.17 637.17 2846.38 89.49	6.00 15.00	1.00	0.00		4.00	4.00	0.00	8.00	2.00	1.00	1.00	
HAMBLEN COUNTY HAMILTON COUNTY HANCOCK COUNTY HARDEMAN COUNTY HARDIN COUNTY	459.07 1975.62 51.88 228.76 189.33 355.90	178.10 870.76 37.61 107.76	637.17 2846.38 89.49	15.00			7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	
HAMILTON COUNTY HANCOCK COUNTY HARDEMAN COUNTY HARDIN COUNTY	1975.62 51.88 228.76 189.33 355.90	870.76 37.61 107.76	2846.38 89.49			0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
HANCOCK COUNTY HARDEMAN COUNTY HARDIN COUNTY	51.88 228.76 189.33 355.90	37.61 107.76	89.49	44.87	2.00	1.00	18.00	7.51	6.00	0.00	13.51	0.00	0.00	1.00	
HARDEMAN COUNTY HARDIN COUNTY	228.76 189.33 355.90	107.76			27.95	2.00	74.82	26.00	45.66	2.00	73.66	0.00	0.00	0.00	
HARDIN COUNTY	189.33 355.90			1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.50	0.00	
	355.90	78.08	336.52	6.00	3.00	0.00	9.00	2.00	3.00	0.00	5.00	2.00	1.00	1.00	
HAWKINS COUNTY			267.41	9.00	1.00	0.00	10.00	3.00	3.00	0.00	6.00	1.00	0.00	0.00	
	46.54	162.18	518.08	14.00	2.00	1.00	17.00	4.61	7.00	0.00	11.61	1.00	0.50	2.00	
ROGERSVILLE		1.00	47.54	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	
HAYWOOD COUNTY	165.33	71.63	236.96	4.00	3.00	0.00	7.00	5.00	2.00	0.00	7.00	1.00	1.00	0.00	2.0
HENDERSON COUNTY	155.80	80.80	236.60	7.10	1.50	1.00	9.60	1.00	3.00	0.00	4.00	1.00	2.00	1.10	4.1
LEXINGTON	77.78	1.00	78.78	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	1.20	0.00	0.00	1.2
HENRY COUNTY	122.50	90.33	212.83	4.00	3.00	0.00	7.00	1.00	4.00	0.00	5.00	1.00	0.00	0.00	1.0
*PARIS	111.04	0.00	111.04	3.00	0.00	0.00	3.00	1.80	0.00	0.00	1.80	0.00	0.00	1.00	1.0
HICKMAN COUNTY	192.98	96.85	289.83	6.11	2.00	0.00	8.11	0.00	2.00	0.00	2.00	0.00	1.00	1.00	2.0
HOUSTON COUNTY	68.60	31.13	99.73	3.00	1.00	0.00	4.00	0.40	0.95	0.00	1.35	0.75	0.00	2.00	2.7
HUMPHREYS COUNTY	153.48	60.00	213.48	3.00	3.00	2.00	8.00	2.00	1.00	3.00	6.00	0.00	0.00	1.00	1.0
JACKSON COUNTY	80.66	33.48	114.14	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	1.00	1.00	0.20	2.2
JEFFERSON COUNTY	328.32	142.25	470.57	9.00	2.00	0.00	11.00	5.60	3.00	0.00	8.60	1.00	1.00	2.37	4.3
JOHNSON COUNTY	102.53	53.96	156.49	6.00	2.00	0.00	8.00	1.00	2.00	0.00	3.00	1.00	1.00	1.00	3.0
KNOX COUNTY	2509.94	1196.74	3706.68	62.41	14.00	8.00	84.41	56.97	51.00	3.32	111.29	3.00	5.00	12.00	20.0
LAKE COUNTY	57.38	18.30	75.68	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.0
LAUDERDALE COUNTY	228.97	96.31	325.28	3.00	5.00	0.00	8.00	4.43	3.00	0.00	7.43	1.00	0.00	2.00	3.0
LAWRENCE COUNTY	310.10	141.45	451.55	8.59	3.00	0.00	11.59	7.39	6.00	0.00	13.39	1.00	1.00	1.00	3.0
LEWIS COUNTY	94.42	39.75	134.17	2.00	2.00	0.00	4.00	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.0
LINCOLN COUNTY	184.82	88.54	273.36	5.00	3.00	0.00	8.00	0.00	3.00	0.00	3.00	0.00	0.00	2.00	2.0
FAYETTEVILLE	63.53	6.00	69.53	2.00	1.00	0.00	3.00	1.50	1.00	1.00	3.50	0.00	0.00	1.00	1.0
LOUDON COUNTY	263.87	77.47	341.34	5.00	3.00	1.00	9.00	4.00	4.50	1.00	9.50	1.00	1.00	0.30	2.3
LENOIR CITY	70.18	65.54	135.72	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	
MCMINN COUNTY	236.71	132.22	368.93	7.00	3.00	0.00	10.00	4.00	3.00	0.00	7.00	2.00	1.00	0.00	3.0
ATHENS	111.63	4.30	115.93	5.00	1.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.0
ETOWAH	24.85	2.00	26.85	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	
MCNAIRY COUNTY	229.71	104.37	334.08	5.00	2.00	2.00	9.00	4.00	4.00	1.00	9.00	0.00	0.00	1.00	
MACON COUNTY	160.80	72.17	232.97	6.00	1.00	1.00	8.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	
MADISON COUNTY	648.77	300.92	949.69	22.00	5.00	1.00	28.00	5.00	15.90	0.00	20.90	1.00	1.00	1.00	
MARION COUNTY	190.15	86.76	276.91	5.60	3.00	0.00	8.60	7.00	2.00	0.00	9.00	1.00	1.00	0.00	
*RICHARD CITY	15.25	10.75	26.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MARSHALL COUNTY	228.72	118.39	347.11	5.00	2.00	2.00	9.00	2.00	4.00	0.00	6.00	1.00	1.00	0.00	
MAURY COUNTY	525.33	251.76	777.09	10.00	5.00	4.00	19.00	5.00	12.00	2.00	19.00	1.00	1.00	1.00	
MEIGS COUNTY	85.37	35.91	121.28	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.45	1.00	0.00	
MONROE COUNTY	203.97	121.61	325.58	8.00	4.00	0.00	12.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	
SWEETWATER	103.40	1.00	104.40	4.00	0.00	0.00	4.00	1.52	0.00	0.00	1.52	1.00	0.00	0.00	
MONTGOMERY COUNTY	1376.16	542.86	1919.02	28.00	9.00	0.00	4.00 37.00	34.90	20.00	1.00	55.90	3.00	1.00	1.00	
MONTGOMERY COUNTY MOORE COUNTY		542.86 26.05	70.44	28.00	9.00 1.00	0.00	2.00	34.90 1.00	20.00	1.00	2.00	0.00	0.00	0.00	
MOORE COUNTY MORGAN COUNTY	44.39 141.44	26.05	70.44 249.06	2.00	4.00	2.00	2.00	2.00	1.00	3.00	2.00 6.00	1.00	1.00	1.00	
OBION COUNTY UNION CITY	191.92 78.32	83.60 33.51	275.52 111.83	5.00 1.00	2.00 1.00	0.00 1.00	7.00 3.00	5.04 2.00	4.00 1.00	0.00 0.00	9.04 3.00	1.65 0.00	1.00 0.00	0.00 1.00	

	CLASS	SROOM TEACHEI	रड		P	RINCIPALS			ASSIS	TANT PRINCIPALS				UPERVISOR	
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
OVERTON COUNTY	157.77	56.39	214.16	6.00	2.00	0.00	8.00	2.50	4.34	0.00	6.84	2.00	0.00	0.00	2.0
PERRY COUNTY	58.48	26.35	84.83	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.75	0.00	1.20	1.9
PICKETT COUNTY	42.91	16.00	58.91	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	
POLK COUNTY	119.03	64.95	183.98	3.00	4.00	0.00	7.00	0.00	3.00	0.00	3.00	1.00	1.00	0.00	2.0
PUTNAM COUNTY	464.29	179.99	644.28	13.00	6.00	0.00	19.00	3.00	9.00	0.50	12.50	0.95	0.95	0.00	1.9
RHEA COUNTY	203.56	83.28	286.84	5.00	1.00	0.00	6.00	1.00	3.00	2.00	6.00	0.00	0.00	0.00	
DAYTON	54.41	0.00	54.41	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.0
ROANE COUNTY	316.92	159.18	476.10	11.00	5.00	1.00	17.00	4.00	5.05	1.50	10.55	1.00	1.00	0.00	2.0
ROBERTSON COUNTY	479.92	233.92	713.84	10.00	5.00	3.00	18.00	9.50	11.00	1.00	21.50	1.00	1.00	0.00	2.0
RUTHERFORD COUNTY	1598.79	790.29	2389.08	33.00	12.24	0.00	45.24	30.55	27.12	0.00	57.67	0.00	0.00	4.00	4.0
MURFREESBORO	461.29	8.55	469.84	12.00	0.00	0.00	12.00	9.48	0.00	0.00	9.48	1.00	0.00	0.00	1.0
SCOTT COUNTY	154.87	56.02	210.89	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.0
*ONEIDA	55.72	29.22	84.94	1.00	2.00	0.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.0
SEQUATCHIE COUNTY	105.47	56.51	161.98	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	2.00	2.0
SEVIER COUNTY	701.14	272.49	973.63	18.10	6.00	1.00	25.10	18.09	14.91	0.00	33.00	3.00	3.00	2.00	8.0
SHELBY COUNTY	2199.30	835.16	3034.46	41.00	8.00	3.00	52.00	78.92	41.55	3.00	123.47	6.00	7.00	13.95	26.9
MEMPHIS	4556.05	2434.61	6990.66	112.09	91.50	3.00	206.59	33.86	130.01	0.00	163.87	2.00	6.00	5.00	13.0
SMITH COUNTY	159.39	67.06	226.45	7.00	3.00	0.00	10.00	2.53	2.61	0.00	5.14	0.00	0.00	1.00	1.0
STEWART COUNTY	95.63	47.00	142.63	2.00	2.00	0.00	4.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.0
SULLIVAN COUNTY	535.48	279.79	815.27	14.00	10.00	3.00	27.00	2.00	18.00	0.00	20.00	0.00	0.00	0.00	0.0
BRISTOL	181.03	86.38	267.41	5.00	2.00	0.00	7.00	5.00	6.00	0.00	11.00	1.00	1.00	0.00	2.0
KINGSPORT	296.86	144.16	441.02	10.00	0.00	1.00	11.00	10.00	5.00	1.00	16.00	0.25	0.00	0.00	0.2
SUMNER COUNTY	1287.15	565.61	1852.76	36.75	8.00	2.00	46.75	23.00	20.25	1.00	44.25	1.00	1.00	1.00	3.0
TIPTON COUNTY	517.69	228.58	746.27	10.00	5.00	0.00	15.00	20.25	11.00	1.75	33.00	3.46	1.00	2.00	6.4
TROUSDALE COUNTY	65.15	34.10	99.25	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.0
UNICOI COUNTY	116.81	46.97	163.78	6.00	2.00	0.00	8.00	1.00	3.00	0.00	4.00	0.00	0.00	0.00	0.0
UNION COUNTY	152.16	69.06	221.22	5.00	1.00	0.00	6.00	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.0
VAN BUREN COUNTY	38.21	21.78	59.99	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.0
WARREN COUNTY	323.48	119.91	443.39	9.16	1.00	0.00	10.16	2.00	6.00	1.00	9.00	0.00	0.00	1.00	1.0
WASHINGTON COUNTY	399.01	180.73	579.74	11.00	2.00	2.00	15.00	9.00	6.00	0.00	15.00	0.50	0.50	0.00	1.0
JOHNSON CITY	385.94	122.36	508.30	10.56	1.00	0.00	11.56	1.00	9.00	0.00	10.00	1.58	1.00	0.00	2.5
WAYNE COUNTY	139.20	68.42	207.62	4.00	3.00	1.00	8.00	3.00	0.00	0.00	3.00	0.50	0.00	1.00	1.5
WEAKLEY COUNTY	210.12	111.12	321.24	6.00	2.00	2.00	10.00	1.00	2.00	2.00	5.00	1.60	2.00	2.00	5.6
WHITE COUNTY	198.84	69.69	268.53	8.00	1.00	0.00	9.00	1.00	3.00	1.00	5.00	1.00	1.00	0.00	2.0
WILLIAMSON COUNTY	1371.68	631.56	2003.24	28.28	8.00	0.00	36.28	21.44	23.03	13.00	57.47	0.00	0.00	0.00	0.0
*FRANKLIN	321.40	0.93	322.33	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	
WILSON COUNTY	567.76	347.47	915.23	13.00	6.76	1.00	20.76	12.00	10.00	5.00	27.00	2.00	2.00	0.00	
*LEBANON	221.80	8.09	229.89	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.0
	44670.75	19558.23	64228.98	1166.77	458.86	111.00	1736.63	683.11	839.92	93.33	1616.36	95.20	78.18	119.03	2

\*SPECIAL SCHOOL DISTRICT

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		LIBR	ARIANS		GU	IDANCE	COUNSEL	ORS	OTHER	РЅҮСНО-	ATTEN-	TOTAL		ASSISTANT	OTHER	TOTAL	NON- CERTIFICATED ADMINIS-
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	TIONAL STAFF	LOGICAL STAFF	DANCE STAFF	TIONAL STAFF	SUPERIN- TENDENTS	SUPERIN- TENDENTS	LICENSED EDUCATORS	LICENSED EDUCATORS	TRATIVE PERSONNEL
ANDERSON COUNT	10.00	4.00	1.00	15.00	10.98	8.68	0.00	19.66	23.60	2.88	1.00	635.28	1.00	0.00	0.00	636.28	4.0
CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	8.61	1.00	0.00	78.91	1.00	0.00	0.54	80.45	4.0
OAK RIDGE	4.00	2.00	2.00	8.00	4.00	5.00	5.92	14.92	27.99	4.00	0.00	418.26	1.00	1.00	0.00	420.26	9.0
BEDFORD COUNTY	9.00	4.00	1.00	14.00	8.00	6.00	0.00	14.00	8.06	2.00	0.00	584.54	1.00	0.00	4.00	589.54	7.0
BENTON COUNTY	3.00	1.00	1.00	5.00	3.00	1.00	2.00	6.00	7.10	0.00	1.00	212.17	1.00	0.00	0.00	213.17	1.0
BLEDSOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	6.00	1.00	1.00	151.67	1.00	0.00	2.82	155.49	2.0
BLOUNT COUNTY	15.64	4.00	0.00	19.64	16.74	8.00	1.00	25.74	30.13	7.30	0.33	836.63	1.00	0.00	2.00	839.63	3.0
ALCOA	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	9.00	1.00	0.00	130.51	1.00	0.00	3.00	134.51	(
MARYVILLE	4.99	1.00	1.00	6.99	5.00	6.00	0.00	11.00	11.79	3.95	0.00	368.17	1.00	1.00	1.52	371.69	4.5
BRADLEY COUNTY	11.00	3.00	0.00	14.00	10.88	12.62	0.00	23.50	43.57	6.70	1.00	740.56	1.00	0.00	4.00	745.56	4.0
CLEVELAND	4.00	2.00	3.00	9.00	7.00	1.00	4.50	12.50	17.96	3.00	0.00	369.88	1.00	1.00	2.00	373.88	4.0
CAMPBELL COUNT	6.00	1.00	1.00	8.00	3.00	7.00	2.00	12.00	16.20	3.00	1.00	458.55	1.00	0.00	5.00	464.55	
CANNON COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	6.80	1.00	1.00	184.79	1.00	0.00	0.00	185.79	2.0
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	19.00	1.00	0.00	0.00	20.00	3.0
*HOLLOW ROCK-B		0.50	0.00	1.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	56.50	1.00	0.00	0.00	57.50	1.0
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.55	0.00	0.38	100.45	1.00	0.00	1.00	102.45	
*MCKENZIE	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	2.70	0.00	0.00	101.44	1.00	0.00	1.00	103.44	2.8
*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	2.00	2.00	0.00	0.00	0.00	33.01	1.00	0.00	0.00	34.01	
*W. CARROLL	2.00	0.00	1.00	3.00	2.58	1.00	0.00	3.58	1.50	0.00	0.00	89.55	1.00	0.00	0.00	90.55	3.0
CARTER COUNTY ELIZABETHTON	10.00	2.00	1.00	13.00	6.00 2.71	6.00	0.00	12.00	28.32	1.00	0.00	516.47	1.00	1.00 1.00	3.88	522.35	4.0
-	4.00	2.00 3.00	0.00	6.00	2.71	3.00 6.60	0.00 0.00	5.71	9.10 26.38	0.00 5.00	0.00	188.35	1.00	0.00	0.00	190.35 523.23	15.00 16.00
CHEATHAM COUNT CHESTER COUNTY	9.00 3.00	3.00 1.00	0.00 0.00	12.00 4.00	3.00	2.00	0.00	18.37 5.00	20.30	0.00	1.00 1.00	522.23 191.99	1.00 1.00	0.00	0.00 0.00	523.23 192.99	10.00
CLAIBORNE COUNT	5.00	2.00	1.00	4.00 8.00	5.00	2.00	3.00	10.00	28.26	1.40	1.00	424.76	1.00	0.00	3.00	428.76	4.00
CLAY COUNTY	1.00	1.00	1.00	3.00	1.66	1.00	0.00	2.66	6.72	1.40	1.00	424.70	1.60	0.00	2.50	428.76	4.0
COCKE COUNTY	8.00	1.50	1.00	10.50	8.50	5.33	1.00	14.83	13.46	0.00	1.00	395.78	1.00	0.00	4.04	400.82	2.0
NEWPORT	1.00	0.00	0.00	1.00	1.48	0.00	0.00	1.48	2.00	0.00	0.00	69.17	1.00	0.00	0.00	70.17	1.0
COFFEE COUNTY	5.00	2.00	1.00	8.00	4.00	3.00	4.52	11.52	12.86	2.96	0.00	363.00	1.00	0.00	2.00	366.00	5.0
MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	10.00	0.00	0.00	122.61	1.00	0.00	0.60	124.21	3.0
TULLAHOMA	5.00	2.00	1.00	8.00	6.00	3.00	0.00	9.00	9.82	1.00	1.00	273.65	1.00	1.00	2.60	278.25	4.0
CROCKETT COUNT	1.00	1.00	0.00	2.00	1.00	2.00	1.00	4.00	4.88	1.00	0.00	145.61	1.00	0.60	0.60	147.81	2.0
ALAMO	1.80	0.00	0.00	1.80	1.00	0.00	0.00	1.00	5.83	0.00	0.00	49.51	1.00	0.00	0.50	51.01	
	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00	1.0
BELLS CUMBERLAND COU	6.49	1.00	1.00	8.49	7.00	7.00	0.00	14.00	11.70	3.00	1.00	552.45	1.00	0.00	1.00	554.45	26.8
DAVIDSON COUNTY	92.18	29.11	9.73	131.02	86.05	117.02	26.81	229.88	521.29	54.08	0.00	6259.69	1.00	5.81	29.00	6295.50	27.0
DECATUR COUNTY	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	7.00	0.00	1.00	143.96	1.00	0.00	0.00	144.96	(
DEKALB COUNTY	4.00	1.00	0.00	5.00	2.96	2.08	1.00	6.04	14.49	1.58	1.00	230.84	1.00	0.00	1.00	232.84	3.0
DICKSON COUNTY	7.08	5.01	1.00	13.09	10.51	6.87	0.00	17.38	26.19	4.00	1.00	657.48	1.00	0.00	1.00	659.48	4.0
DYER COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	9.60	1.00	1.00	246.95	1.00	0.00	1.00	248.95	3.0
DYERSBURG	3.00	0.00	2.00	5.00	4.00	3.00	0.00	7.00	8.16	0.00	0.00	234.74	1.00	0.40	1.80	237.94	2.0
FAYETTE COUNTY	6.93	2.00	1.00	9.93	3.00	4.00	2.00	9.00	19.80	1.00	1.00	339.48	1.00	0.00	1.00	341.48	5.0
FENTRESS COUNT	4.00	1.00	0.00	5.00	4.00	1.00	0.00	5.00	16.45	1.00	0.00	204.41	1.00	0.00	0.75	206.16	3.0
FRANKLIN COUNTY	7.00	4.00	1.00	12.00	5.00	8.00	0.00	13.00	16.00	2.89	0.00	450.90	1.00	1.00	2.60	455.50	2.5
HUMBOLDT	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	9.50	0.00	0.00	120.94	1.00	0.00	4.00	125.94	3.0
*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	13.50	0.00	1.60	179.84	1.00	0.00	0.00	180.84	(
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	5.98	0.00	0.50	113.17	1.00	0.00	1.06	115.23	2.12
*BRADFORD	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	46.20	1.00	0.00	0.00	47.20	1.0
*GIBSON CO. SPEC	4.00	2.50	0.00	6.50	4.00	3.00	0.00	7.00	13.45	0.00	1.00	257.15	1.00	0.00	1.00	259.15	16.8

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		LIBR	ARIANS		GU	JIDANCE	COUNSEL	ORS	OTHER	РЅҮСНО-	ATTEN-	TOTAL		ASSISTANT	OTHER	TOTAL	NON- CERTIFICATED ADMINIS-
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	TIONAL	LOGICAL	DANCE	TIONAL	SUPERIN- TENDENTS	SUPERIN- TENDENTS	LICENSED	LICENSED	TRATIVE
GILES COUNTY	7.00	2.00	0.00	9.00	7.00	3.00	0.00	10.00	11.48	2.00	1.00	356.97	1.00	0.00	4.00	361.97	2.00
GRAINGER COUNTY	3.00	1.00	1.00	5.00	1.00	3.00	0.00	4.00	12.43	0.00	1.00	257.92	1.10	0.00	2.51	261.53	8.00
GREENE COUNTY	11.85	4.11	0.00	15.96	6.46	6.97	1.00	14.43	15.78	1.00	0.00	544.06	1.00	0.00	3.00		6.50
GREENEVILLE	5.00	1.00	0.00	6.00	5.00	4.00	0.00	9.00	15.00	1.00	0.00	250.33	1.00	0.00	2.20		3.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	1.00	4.00	9.25	1.00	1.00	212.42	1.00	0.00	0.50	213.92	0
HAMBLEN COUNTY	15.90	3.99	0.00	19.89	13.99	5.99	0.50	20.48	29.21	0.00	0.00	739.26	1.00	0.00	3.00	743.26	4.00
HAMILTON COUNTY	50.01	19.00	4.00	73.01	30.50	46.25	6.00	82.75	98.04	44.53	0.00	3293.19	1.00	4.00	13.00	3311.19	26.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	1.00	3.00	8.50	0.00	0.00	107.49	1.00	0.00	1.00	109.49	2.00
HARDEMAN COUNT	7.00	2.00	0.00	9.00	7.00	5.00	0.00	12.00	25.50	2.00	1.00	404.02	1.00	1.00	3.48	409.50	5.00
HARDIN COUNTY	5.00	2.00	1.00	8.00	8.95	1.99	0.00	10.94	16.91	0.00	1.00	321.26	1.00	0.00	1.00	323.26	3.00
HAWKINS COUNTY	12.00	4.00	1.00	17.00	12.89	8.98	1.00	22.87	20.24	3.00	1.00	614.30	1.00	0.00	6.01	621.31	8.00
ROGERSVILLE	1.00	0.00	0.00	1.00	0.65	0.00	0.00	0.65	2.00	0.00	0.00	53.19	1.00	0.00	1.00	55.19	1.00
HAYWOOD COUNT	4.95	1.00	0.00	5.95	5.00	2.99	0.00	7.99	16.00	1.00	1.00	284.90	1.00	0.00	3.00	288.90	4.00
HENDERSON COUN	6.00	2.00	1.00	9.00	4.00	3.00	2.00	9.00	15.00	0.00	1.50	288.80	1.00	0.00	0.00	289.80	4.00
LEXINGTON	1.16	0.00	0.00	1.16	2.00	0.00	0.00	2.00	7.60	1.00	0.00	94.74	1.00	0.00	0.00	95.74	1.50
HENRY COUNTY	1.00	2.00	3.00	6.00	6.00	5.00	0.00	11.00	17.25	2.00	0.60	262.68	0.30	1.50	1.84	266.32	7.00
*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	5.00	0.00	0.00	126.84	1.00	0.00	0.00	127.84	0
HICKMAN COUNTY	5.14	2.00	0.00	7.14	5.00	4.00	1.00	10.00	6.00	2.00	1.00	328.08	1.00	0.00	0.00		4.00
HOUSTON COUNTY	2.00	1.00	1.00	4.00	2.00	1.00	0.00	3.00	2.25	1.00	0.50	118.58	1.00	0.00	0.00		0
HUMPHREYS COUN	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	10.00	0.00	0.00	251.48	1.00	0.00	1.00		3.00
JACKSON COUNTY	2.50	1.00	0.00	3.50	2.46	1.00	0.00	3.46	5.31	1.00	1.00	136.61	1.00	0.00	2.00		0
JEFFERSON COUN	7.95	2.00	1.00	10.95	12.15	8.00	0.00	20.15	29.15	2.00	0.50	557.29	1.08	0.00	1.00		12.30
JOHNSON COUNTY	5.00	0.00	0.00	5.00	2.00	3.00	0.00	5.00	10.48	0.60	0.00	191.57	1.00	0.00	1.00		4.00
KNOX COUNTY	66.04	21.40	1.00	88.44	48.01	58.70	3.00	109.71	363.50	34.69	0.00	4518.72	1.00	2.00	30.70		18.00
LAKE COUNTY	1.00	1.00	0.99	2.99	1.00	1.00	0.00	2.00	2.32	0.00	1.00	89.99	1.00	0.00	1.66	92.65	0
LAUDERDALE COU LAWRENCE COUNT	2.00	4.00	2.00	8.00	8.00	3.00	0.00	11.00	12.93	1.00	0.00	376.64	1.00	1.00 0.00	2.00		4.00
LEWIS COUNTY	8.00	3.00 0.99	1.00	12.00	8.00	9.00	0.00	17.00 5.00	27.97	2.00 1.50	1.00	539.50	1.00	0.00	3.00	543.50	3.00 11.00
LINCOLN COUNTY	2.00 6.00	3.00	1.00 0.00	3.99 9.00	4.00 7.00	1.00 3.00	0.00 0.00	10.00	3.00 19.96	1.00	0.00 1.00	155.66 327.32	1.00 1.00	0.00	1.00 2.00		4.50
FAYETTEVILLE	2.00	0.00	1.00	3.00	1.00	0.00	1.00	2.00	2.25	0.00	0.00	84.28	1.00	0.00	0.75	86.03	4.50
LOUDON COUNTY	7.00	1.00	1.00	9.00	10.49	4.00	0.00	14.49	13.70	4.00	0.00	403.33	1.00	0.00	1.00		5.00
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	3.88	0.00	5.88	3.00	2.00	1.00	159.60	1.00	0.00	3.00		2.00
MCMINN COUNTY	6.83	3.00	0.00	9.83	5.99	5.00	0.00	10.99	12.59	1.85	1.00	425.19	1.00	0.00	2.00		2.00
ATHENS	4.00	0.00	0.60	4.60	3.00	0.00	1.00	4.00	5.00	0.00	0.00	137.53	1.00	0.00	0.00		5.00
ETOWAH	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.60	0.00	0.00	31.45	0.50	0.00	0.00	31.95	2.00
MCNAIRY COUNTY	6.00	2.00	0.00	8.00	4.00	2.50	1.00	7.50	14.99	0.00	1.00	384.57	1.00	0.00	2.00		2.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	4.93	0.00	7.93	12.74	1.00	1.00	275.64	1.00	0.00	1.00		13.00
MADISON COUNTY	14.79	5.00	1.00	20.79	21.00	17.00	2.00	40.00	60.61	6.00	1.00	1129.99	1.00	1.00	7.00		9.00
MARION COUNTY	5.00	3.00	1.00	9.00	5.04	4.00	0.00	9.04	14.00	3.00	0.85	332.40	1.00	0.00	2.15		12.00
*RICHARD CITY	0.00	0.00		0.00				1.00	1.40		0.00			0.00	0.00		0
MARSHALL COUNT	4.00	2.00		8.50				9.10	-		0.00			0.00			5.00
MAURY COUNTY	11.50	6.99		19.49	14.68			26.69	32.53		2.00		1.00	1.00			5.00
MEIGS COUNTY	3.00	1.00		4.00	3.00			5.00	7.25		0.00		1.00	0.00	0.00		2.00
MONROE COUNTY	7.00	2.00		9.00	6.53			12.53	16.92		0.60		1.00	0.00	3.25		3.00
SWEETWATER	3.00	0.00		3.00	2.00		0.00	2.00	4.60		0.00		1.00	0.00	0.00		29.00
MONTGOMERY COL		12.00		41.00				66.38	55.21		6.99		1.00	0.00	8.00		0
MOORE COUNTY	1.00	1.00		2.00				3.00	2.29		0.25			0.00			2.00
MORGAN COUNTY		0.00		5.00													

		LIBR	ARIANS		GU		COUNSEL	ORS	OTHER			TOTAL					NON- CERTIFICATE
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	INSTRUC- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	INSTRUC- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	ADMINIS- TRATIVE PERSONNEL
DBION COUNTY	5.00	1.00	1.00	7.00	5.00	2.00	1.00	8.00	11.85	0.00	1.00	322.06	0.00	0.00	1.00	323.06	2.
UNION CITY	2.00	0.60	0.00	2.60	2.00	1.00	0.00	3.00	1.00	0.00	0.50	125.93	1.00	0.00	2.00	128.93	
OVERTON COUNTY	5.00	1.00	0.00	6.00	6.88	4.00	0.00	10.88	20.36	2.00	1.00	271.24	1.00	0.00	8.29	280.53	1
PERRY COUNTY	0.00	1.00	0.00	1.00	1.00	0.91	0.00	1.91	4.82	1.00	1.00	101.51	1.00	0.00	1.80	104.31	
PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.90	0.00	1.00	70.81	1.00	0.00	0.00	71.81	1
POLK COUNTY	0.00	2.00	0.00	2.00	0.00	2.50	0.00	2.50	7.00	0.00	0.00	207.48	1.00	0.00	0.00	208.48	6
PUTNAM COUNTY	12.00	5.00	1.00	18.00	13.00	11.50	2.00	26.50	44.26	5.00	1.00	772.44	1.00	2.00	2.85	778.29	1
RHEA COUNTY	3.00	2.00	0.00	5.00	3.00	4.00	3.00	10.00	11.00	2.00	0.00	326.84	1.00	1.00	3.00	331.84	
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	59.41	0.50	0.00	0.00	59.91	5
ROANE COUNTY	10.60	2.00	2.60	15.20	7.17	6.28	4.00	17.45	20.42	4.50	0.97	564.19	1.00	0.00	1.00	566.19	2
ROBERTSON COUN	13.00	3.00	1.00	17.00	10.06	8.50	2.93	21.49	21.93	6.00	1.00	822.76	1.00	1.00	11.80	836.56	20
RUTHERFORD COU	30.79	13.00	6.00	49.79	48.84	29.65	2.00	80.49	119.37	17.35	4.08	2767.07	1.00	0.00	10.00	2778.07	23
MURFREESBORO	11.55	0.00	0.00	11.55	12.91	0.00	0.00	12.91	36.27	4.00	0.00	557.05	1.20	0.00	5.00	563.25	4
SCOTT COUNTY	5.00	1.00	0.00	6.00	2.00	3.00	0.00	5.00	13.50	1.00	1.00	247.39	1.00	0.00	4.60	252.99	3
*ONEIDA	1.00	1.00	0.00	2.00	0.00	2.00	1.00	3.00	5.00	0.00	0.00	101.94	1.00	0.00	0.00	102.94	1
SEQUATCHIE COUN	2.00	1.00	0.00	3.00	1.00	2.00	1.00	4.00	6.00	2.00	1.00	185.98	1.00	0.00	0.00	186.98	3
SEVIER COUNTY	17.00	6.00	0.00	23.00	17.44	13.31	0.00	30.75	32.92	6.00	0.00	1132.40	1.00	0.00	8.51	1141.91	26
SHELBY COUNTY	46.94	12.00	1.00	59.94	78.43	42.43	1.00	121.86	91.94	8.95	0.00	3519.57	1.00	2.15	32.00	3554.72	158
MEMPHIS	89.00	71.15	6.00	166.15	115.67	139.95	1.00	256.62	218.55	24.41	3.00	8042.85	0.00	0.00	87.29	8130.14	2
SMITH COUNTY	3.00	0.00	1.92	4.92	2.50	2.00	1.50	6.00	8.11	1.00	1.00	263.62	1.00	0.00	2.50	267.12	2
STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	4.00	1.00	1.00	165.63	1.00	0.00	0.00	166.63	2
SULLIVAN COUNTY	12.87	11.00	3.00	26.87	13.56	17.40	0.00	30.96	20.96	0.00	1.00	942.06	1.00	1.00	12.01	956.07	2
BRISTOL	5.34	2.00	1.00	8.34	3.00	7.00	0.00	10.00	12.17	1.00	0.00	318.92	1.00	0.00	4.00	323.92	6
KINGSPORT	10.40	2.00	0.00	12.40	12.00	5.00	1.00	18.00	28.37	3.00	0.00	530.04	1.00	3.00	4.00	538.04	3
SUMNER COUNTY	37.00	8.17	1.99	47.16	36.03	20.87	2.00	58.90	79.07	15.92	1.00	2148.81	1.00	0.00	2.00	2151.81	3
TIPTON COUNTY	9.77	3.00	0.00	12.77	9.49	9.00	0.00	18.49	27.31	2.00	0.00	861.30	1.00	0.00	4.00	866.30	5
ROUSDALE COUN	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	4.55	1.00	0.00	115.80	1.00	0.00	1.00	117.80	7
JNICOI COUNTY	3.92	1.00	0.00	4.92	3.70	1.00	0.00	4.70	7.35	0.00	1.00	193.75	1.00	0.00	1.00	195.75	2
JNION COUNTY	2.53	0.99	0.00	3.52	2.93	3.00	0.00	5.93	15.00	2.00	0.00	260.67	1.00	0.00	0.00	261.67	1
AN BUREN COUNT	0.00	0.99	1.00	1.99	1.00	1.00	1.00	3.00	4.00	0.00	1.00	73.98	1.00	0.00	1.00	75.98	2
VARREN COUNTY	10.00	2.00	0.00	12.00	9.96	4.60	0.00	14.56	25.91	6.00	1.00	523.02	1.00	0.00	4.00	528.02	7
VASHINGTON COU	11.59	4.00	1.00	16.59	12.19	6.00	1.00	19.19	24.92	0.00	3.00	674.44	1.00	0.00	0.00	675.44	5
JOHNSON CITY	6.00	0.00	1.00	7.00	9.00	4.00	1.00	14.00	11.09	0.00	1.00	565.53	1.00	0.00	1.00	567.53	
VAYNE COUNTY	5.00	2.00	0.00	7.00	2.00	3.00	0.00	5.00	12.25	1.00	1.00	246.37	1.00	0.00	0.00	247.37	e
	5.94	1.00	1.60	8.54	7.97	3.00	0.50	11.47	16.60	2.00	0.00	380.45	1.00	0.00	1.00	382.45	3
	5.00	2.00	0.00	7.00	6.00	4.00	0.00	10.00	6.40	2.98	1.00	311.91	1.00	0.00	0.00	312.91	17
	31.14	12.00	2.20	45.34	47.95	34.87	2.00	84.82	76.07	24.05	0.00	2327.27	0.00	2.00	5.00	2334.27	4
	7.91	0.00	0.00	7.91	11.00	0.00	0.00	11.00	6.14	4.40	0.00	369.78	0.00	0.00	11.60	381.38	9
VILSON COUNTY	12.95	6.00	1.00	19.95	12.99	15.55	5.00	33.54	84.15	9.79	1.00	1115.42	1.00	0.00	2.00	1118.42	
*LEBANON	4.91	0.00	0.00	4.91	6.00	0.00	0.00	6.00	23.00	0.00	1.00	276.80	1.00	1.00	0.00	278.80	81
	1090.88	410.75	101.13	1602.76	1157.66	966.80	122.19	2246.65	3359.64	431.27	85.15	75599.85	132.28	39.57	463.11	76234.81	163

\*SPECIAL SCHOOL DISTRICT

				SECRETARIAL	SECRETARIAL		<b>.</b>			
		HEA		SCHOOL	SYSTEM	PLANT	PLANT		PUPIL	5000
		PERSC	DNNEL	SUPPORT	SUPPORT	OPERATION	OPERATION	PLANT	TRANSPOR-	FOOD
		NURSES	OTHER	LEVEL PERSONNEL	LEVEL PERSONNEL	PERSONNEL CUSTODIANS	PERSONNEL OTHER	MAINTENANCE PERSONNEL	TATION PERSONNEL	SERVICE PERSONNEL
	1	HONOLO	OTTLER	T ENGOINTEE	T ENGOINTEE	COOLODINILO	OTTLER	T ENGOMINEE	I ENGOINTEE	LINGONINEE
010	ANDERSON COUNTY	10.80	4.50	31.00	34.50	58.00	0.50	12.00	0	84
011	CLINTON	1.00	0.50	2.50	0	7.60	0	0	0	11.
012	OAK RIDGE	6.00	1.80	26.00	16.75	41.00	0	14.25	0	8.
020	BEDFORD COUNTY	8.00	0	25.00	10.00	57.00	8.00	15.00	71.00	109.
030	BENTON COUNTY	3.60	2.00	14.00	7.00	24.00	0	12.00	2.50	38.
040	BLEDSOE COUNTY	2.50	2.00	6.00	2.00	18.00	0	2.00	29.00	25.
050	BLOUNT COUNTY	18.89	2.25	55.95	15.00	100.13	0	16.00	1.00	101.
051	ALCOA	0	0	3.00	3.00	3.00	0	4.00	0	26.
052	MARYVILLE	6.50	2.00	25.00	9.50	13.50	0	5.50	7.50	44.
060	BRADLEY COUNTY	11.50	0	33.00	13.50	24.80	0	14.00	5.00	101.
061	CLEVELAND	2.00	0	16.00	10.33	1.00	0	13.00	27.00	61.
070	CAMPBELL COUNTY	7.00	0	16.00	13.00	49.00	0	11.00	45.00	82.
080	CANNON COUNTY	2.00	1.00	11.00	6.00	15.00	0	4.00	26.00	29
090	CARROLL COUNTY	1.00	2.00	2.00	1.00	0	0	2.00	53.00	1.
092	*HOLLOW ROCK-BR	0	0	2.00	1.00	0	0	1.00	0	7
093	*HUNTINGDON	1.00	0	5.00	4.00	0	0	2.00	0	13
094	*MCKENZIE	2.00	0	5.00	0.20	6.50	0	2.60	0	13
095	*S. CARROLL	1.00	0	1.00	2.00	1.00	0	1.00	0	5.
097	*W. CARROLL	1.00	0	4.00	3.00	8.00	0	1.00	0	12.
100	CARTER COUNTY	10.00	0	27.00	12.00	60.00	0	12.00	64.00	89
101	ELIZABETHTON	5.00	1.00	6.00	6.50	19.00	0	4.00	9.00	20
110	CHEATHAM COUNTY	4.00	2.00	26.00	15.00	54.00	0	14.00	60.00	62
120	CHESTER COUNTY	2.50	0	14.50	4.00	16.00	0	5.50	28.00	36
130	CLAIBORNE COUNTY	7.00	0	17.00	11.00	41.00	0	18.00	47.00	90
140	CLAY COUNTY	3.00	0	6.00	4.50	8.00	0	4.50	17.00	16
150	COCKE COUNTY	5.00	1.50	25.00	8.50	35.50	0	8.00	56.50	51
151	NEWPORT	1.00	0	3.00	2.00	4.00	0	1.70	0	8
160	COFFEE COUNTY	6.00	1.00	17.00	7.50	23.00	0	7.00	47.00	46
161	MANCHESTER	3.00	0	4.00	4.00	8.00	0	3.50	0.50	13
162		3.00	1.00	17.00	12.00	26.50	0	8.00	2.00	29
170	CROCKETT COUNTY	1.00	0	8.00	2.00	10.25	0	4.00	21.00	25
171	ALAMO	1.00	1.00	1.00	1.00	1.00	0	0	0	7
172	BELLS	0	1.00	0	1.00	2.00	0	0	0	4
180		11.00	0	40.00	0	59.00	0	11.50	78.00	93
190	DAVIDSON COUNTY	0	35.50	515.50	156.00	626.00	50.00	190.00	817.50	727
200	DECATUR COUNTY	1.00	0	11.00	3.00	10.10	0	2.00	16.00	22
210	DEKALB COUNTY	4.00	1.25	14.00	7.50	18.00	0	3.50	34.00	30
220	DICKSON COUNTY	12.00	1.00	38.00	11.00	0	0	17.00	84.00	96
230	DYER COUNTY	2.00	0	12.00	11.00	27.50	0	9.00	64.00	46
231	DYERSBURG	3.00	2.00	12.00	9.00	25.00	1.00	4.00	0	45
240 250	FAYETTE COUNTY	3.00	1.00	12.00	14.00	27.00	0	9.00	64.00	74
250	FENTRESS COUNTY	5.00	1.00	10.00	8.89	17.69	0	2.57	32.23	26
260	FRANKLIN COUNTY	8.50	2.00	28.50	20.00	40.50	1.00	17.00	10.00	68
271		1.00	0	10.00	8.00	13.00	0	2.00	4.00	25
272 273	*MILAN *TRENTON	1.50 1.00	1.00 1.00	10.00 6.00	7.00 2.00	10.50 10.50	0 0	3.00 1.00	8.00 6.24	24 18

				SECRETARIAL SCHOOL	SECRETARIAL SYSTEM			B1 (1)=	PUPIL	
		PERSO	OTHER	SUPPORT LEVEL PERSONNEL	SUPPORT LEVEL PERSONNEL	OPERATION PERSONNEL CUSTODIANS	OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	TRANSPOR- TATION PERSONNEL	FOOD SERVICE PERSONNEL
	1	NURSES	UTHER	PERSONNEL	PERSONNEL	CUSTUDIANS	UTHER	PERSONNEL	PERSONNEL	PERSONNEL
274	*BRADFORD	1.00	0	2.00	1.00	5.25	0.50	0.50	5.00	6.
275	*GIBSON CO. SPEC.	8.00	1.00	0	0	0	0	4.50	25.00	36.
280	GILES COUNTY	8.00	0	16.00	9.00	20.00	0	8.00	60.00	44.
290	GRAINGER COUNTY	8.00	1.00	9.00	4.00	22.25	0.50	4.00	13.00	34
300	GREENE COUNTY	10.00	4.00	34.00	11.00	43.50	2.00	9.00	90.00	87
301	GREENEVILLE	2.50	0	16.00	11.00	26.00	1.50	5.00	10.00	27
310	GRUNDY COUNTY	2.00	0	8.00	10.50	14.50	0	4.50	26.00	46.
320	HAMBLEN COUNTY	13.00	4.00	28.00	19.50	55.00	83.00	18.50	54.00	83
330	HAMILTON COUNTY	58.00	6.00	300.50	116.00	0	2.00	94.00	52.00	476
340	HANCOCK COUNTY	0	0	3.00	6.00	10.00	0	1.00	22.00	10
350	HARDEMAN COUNTY	6.00	1.00	18.00	12.00	1.00	0	8.00	79.00	67
360	HARDIN COUNTY	5.00	0	16.00	7.00	26.00	0	6.00	37.00	64
370	HAWKINS COUNTY	11.00	4.00	25.00	18.00	55.00	0	18.00	89.00	87
371	ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0	1.00	0	5
380	HAYWOOD COUNTY	1.00	1.00	16.00	8.00	0	0	6.00	90.00	65
390	HENDERSON COUNTY	9.00	1.00	20.00	10.00	22.00	0	5.00	14.00	58
391	LEXINGTON	1.00	0	5.00	2.50	0	0	0	0	15
400	HENRY COUNTY	6.00	1.00	15.00	10.00	0	0	7.00	49.00	45
401	*PARIS	2.50	0.50	3.00	3.00	11.00	0	3.00	8.00	18
410	HICKMAN COUNTY	2.00	2.00	19.00	11.00	0	1.00	5.00	43.00	60
420	HOUSTON COUNTY	2.00	2.00	4.00	3.00	14.00	1.00	4.00	25.00	24
430	HUMPHREYS COUNTY	6.00	1.00	15.00	12.00	32.00	0	12.00	41.00	48
440	JACKSON COUNTY	2.00	1.00	10.50	2.00	14.80	0	3.00	18.30	22
450	JEFFERSON COUNTY	12.00	4.00	38.60	2.00	41.40	0	12.80	77.50	71
460	JOHNSON COUNTY	5.00	2.00	15.00	9.00	20.00	0	3.26	27.74	29
470	KNOX COUNTY	16.50	39.20	243.50	101.00	347.00	17.00	147.00	10.00	547
480	LAKE COUNTY	1.00	2.00	5.50	3.00	7.00	0	2.00	7.00	13
490	LAUDERDALE COUNTY	4.00	2.00	20.00	7.00	11.00	0	6.00	54.00	85
500	LAWRENCE COUNTY	12.00	0	26.00	9.00	38.40	6.00	8.00	92.00	80
510	LEWIS COUNTY	12.00	1.00	8.00	2.00	18.00	0.00	2.00	9.00	24
520	LINCOLN COUNTY	8.00	0	13.50	5.00	25.50	0	5.00	56.50	53
520 521	FAYETTEVILLE	2.00	1.50	3.00	2.50	6.40	0	2.50	4.50	12
521 530	LOUDON COUNTY	9.00	1.50	9.50	8.00	8.40 3.00	0	2.50	4.50	67
	LENOIR CITY		2 00				0	•	0 8 00	
531 540	MCMINN COUNTY	1.00 10.00	2.00 0	12.00	7.50	14.00	0	3.00	8.00 52.50	23
	ATHENS	3.00	0	24.00	10.00	34.00 6.50	0	7.50 3.00	52.50 8.00	54 20
541 542	ETOWAH	3.00 0.90	0.30	7.50 0	9.00 1.60	6.50 2.00	0		2.00	20
				-			-			
550		6.00	3.00	14.25	14.75	27.00	0		45.00	57
560	MACON COUNTY	7.00	2.00	12.11	7.00	27.00	0	7.00	48.00	32
570	MADISON COUNTY	15.00	3.00	64.00	29.00	30.50	33.00	59.00	131.00	167
580		3.00	0	24.00	6.00	28.50	0	7.50	27.00	63
581	*RICHARD CITY	1.00	0	3.50	1.50	2.00	1.00	0	0	2
590	MARSHALL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
600	MAURY COUNTY	7.00	3.00	60.00	23.00	85.00	0	21.00	134.00	125
610	MEIGS COUNTY	3.00	0	8.00	1.00	11.00	0		18.00	27
620	MONROE COUNTY	15.75	2.00	14.56	7.00	30.68	3.04	8.00	1.00	63

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR- TATION PERSONNEL	FOOD SERVICE PERSONNEL
21	SWEETWATER	2.50	2.00	4.00	1.50	9.50	0	2.00	1.50	2
30	MONTGOMERY COUNTY	36.00	2.80	4.00	59.50	192.00	0	67.50	343.00	23
40	MOORE COUNTY	1.00	1.00	6.00	2.00	9.63	0	3.00	12.00	1:
50	MORGAN COUNTY	7.00	1.00	13.00	7.00	31.00	2.00	5.00	23.00	4
50	OBION COUNTY	6.00	2.00	17.00	8.00	39.50	0	10.50	51.00	5
51	UNION CITY	1.00	1.00	6.00	5.00	2.50	1.00	4.00	3.50	1
70	OVERTON COUNTY	3.10	1.00	21.00	8.00	32.00	0	4.70	35.40	4
30	PERRY COUNTY	2.00	0	9.50	1.75	8.33	0	6.00	14.17	1
)0	PICKETT COUNTY	1.00	0	3.00	2.00	5.50	0	1.50	8.00	1
)0	POLK COUNTY	5.00	0	12.00	4.10	16.30	0	4.20	35.00	
10	PUTNAM COUNTY	20.10	10.00	47.00	32.00	0	0	16.00	62.00	10
0	RHEA COUNTY	6.00	0	17.00	7.50	32.50	0	0	61.00	4
1	DAYTON	0.60	0.50	3.00	0	4.50	0	0	0	
0	ROANE COUNTY	9.00	6.00	39.00	25.00	3.00	0	12.00	63.00	7
0	ROBERTSON COUNTY	15.00	19.00	21.00	22.00	1.00	6.00	15.00	180.00	11
0	RUTHERFORD COUNTY	36.00	10.00	107.15	42.00	210.85	0	48.00	0	21
1	MURFREESBORO	8.00	1.65	29.00	12.50	20.50	4.50	29.50	29.00	ţ
0	SCOTT COUNTY	4.00	2.00	9.00	0	21.00	0	5.00	42.00	3
1	*ONEIDA	1.00	1.50	10.00	2.50	11.00	0	2.00	3.50	
70	SEQUATCHIE COUNTY	1.00	0	6.00	7.00	12.00	0	4.00	20.00	2
30	SEVIER COUNTY	25.50	0	63.75	24.00	92.75	0	47.00	151.00	15
0	SHELBY COUNTY	0	61.00	299.00	61.00	0	65.00	86.00	305.00	35
01	MEMPHIS	69.00	19.00	515.00	172.50	723.30	15.00	287.00	4.00	69
)0	SMITH COUNTY	2.00	2.00	12.00	6.00	29.00	0	4.00	38.00	4
0	STEWART COUNTY	4.00	2.00	8.00	8.00	25.00	0	8.00	38.00	2
20	SULLIVAN COUNTY	24.00	0	30.00	57.00	90.00	3.00	66.00	21.00	18
1	BRISTOL	6.60	2.80	21.80	11.00	0	3.00	17.00	2.70	3
2	KINGSPORT	12.00	7.80	41.35	13.63	66.00	2.00	16.00	30.00	(
0	SUMNER COUNTY	17.00	14.20	156.50	49.10	205.26	7.00	57.00	238.90	21
0	TIPTON COUNTY	4.00	9.00	45.00	19.00	0	0	28.00	165.00	13
0	TROUSDALE COUNTY	2.00	9.00	3.00	3.00	8.00	0	2.00	14.00	1
0	UNICOI COUNTY	4.00	1.00	10.00	9.00	17.00	0	7.00	8.00	1
0	UNION COUNTY	2.00	1.00	20.50	6.00	28.25	0	3.00	0	4
0	VAN BUREN COUNTY	1.00	2.00	2.00	3.00	9.00	0	1.00	10.00	1
0	WARREN COUNTY	12.00	3.00	29.00	20.00	46.00	2.00	25.00	90.00	7
0	WASHINGTON COUNTY	20.00	1.00	31.00	20.00	35.00	4.00	28.00	114.00	12
1	JOHNSON CITY	2.00	4.00	42.00	16.00	48.00	0	23.00	0	4
0	WAYNE COUNTY	6.00	0	8.00	5.00	19.00	0	4.00	50.00	4
0	WEAKLEY COUNTY	6.00	1.00	17.00	10.00	2.00	3.00	6.00	45.00	4
0	WHITE COUNTY	3.00	4.00	11.00	4.00	30.00	0	4.00	38.00	e
0	WILLIAMSON COUNTY	36.50	27.70	104.00	45.00	5.50	2.00	62.00	269.00	19
1	*FRANKLIN	8.00	0	19.00	17.00	36.00	4.00	4.00	30.00	:
50	WILSON COUNTY	19.00	0	96.69	28.50	18.00	1.50	18.00	152.06	11
51	*LEBANON	4.00	11.00	11.00	6.50	26.00	0	4.50	31.00	3

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010- SECTION 1												
	HEA PERSC NURSES	NLTH DNNEL OTHER	SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR- TATION PERSONNEL	FOOD SERVICE PERSONNEL			
GRAND TOTAL	953.34	412.75	4,518.25	1,915.10	5,031.42	337.04	2,082.08	6,331.74	9,530.29			

\*SPECIAL SCHOOL DISTRICT N/A temporarily unavailable

	TABLE 4 - OTHER EMPLO	YEES OF COUNT	Y AND CITY BOA	RDS OF FDUCAT	FION 2009-2010 -	SECTION 2				
			EDUCATIONAL ASSISTANTS LIBRARY		EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
010	ANDERSON COUNTY	35.80	4.00	44.50	1.57	72.88	0	9.00	18.08	421.61
011	CLINTON	10.00		8.10	0	2.00		0		44.70
012	OAK RIDGE	68.44		44.70	0.80	9.23	7.00	1.00		260.20
020	BEDFORD COUNTY	77.00		56.00	0	6.00	2.00			449.00
030	BENTON COUNTY	16.00		27.00	0.50				8.00	164.20
040	BLEDSOE COUNTY	26.55	2.00	41.80	0	6.00	0	0	7.00	170.10
050	BLOUNT COUNTY	112.08	14.01	204.07	0	0	6.00	21.00	60.84	728.82
051	ALCOA	21.00	2.00	11.00	0	8.00	1.00	0	1.00	83.00
052	MARYVILLE	79.50	5.00	50.50	1.00	0	0	0	8.00	258.00
060	BRADLEY COUNTY	70.00	10.00	30.00	0	1.00	5.00	15.00	6.00	339.80
061	CLEVELAND	77.00	0	47.80	0	0	5.50	8.00	0	269.13
070	CAMPBELL COUNTY	90.00	1.00	38.00	2.00	0	7.00	3.00	0	364.00
080	CANNON COUNTY	19.00	3.00	27.00	1.00	0	0	2.00	0	146.00
090	CARROLL COUNTY	0	0	6.00	0	1.00	1.00	0	2.00	72.00
092	*HOLLOW ROCK-BR	5.00	1.00	3.00	0	0	1.00	0	0	21.00
093	*HUNTINGDON	11.00	0	4.80	0	1.00	0	0	1.00	42.80
094	*MCKENZIE	2.00	1.00	11.00	0	1.80	1.00	1.00	0	47.50
095	*S. CARROLL	3.00	0	3.00	0	2.00	0	0	0	19.50
097	*W. CARROLL	3.00	2.00	9.00	0	5.00	0	0	0	48.00
100	CARTER COUNTY	52.00	5.00	106.00	1.00	0	4.00	4.00	5.00	451.00
101	ELIZABETHTON	33.50	2.00	35.00	0	0	2.00	0	7.25	150.25
110	CHEATHAM COUNTY	65.00	6.00	51.00	1.00	36.00	0	0	29.00	425.00
120	CHESTER COUNTY	17.50	3.00	44.00	0	3.00	2.50	2.30	1.00	179.80
130	CLAIBORNE COUNTY	33.00	1.00	65.00	0	32.00	0	0	2.00	364.00
140	CLAY COUNTY	8.00	0	8.00	0	9.25	0	0	1.00	85.25
150	COCKE COUNTY	36.00	4.50	32.50	1.00	13.75	0	5.00	3.50	287.50
151	NEWPORT	10.50	1.00	7.00	0	2.00	0	1.00	2.50	44.40
160	COFFEE COUNTY	27.00	1.00	44.50	1.00	11.00	1.50	2.00	5.00	248.00
161	MANCHESTER	14.00	2.00	23.70	0	3.00	2.00	0.50	10.00	91.70
162	TULLAHOMA	18.00	0.50	40.00	0	5.00	0	1.00	13.50	177.00

	TABLE 4 - OTHER EMPLOY	(EES OF COUNT)	Y AND CITY BOA	RDS OF EDUCA	FION 2009-2010 -	SECTION 2				
		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY		EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
170	CROCKETT COUNTY	5.50	3.00	18.10	0	5.50	0	0	6.00	109.35
171	ALAMO	12.00		3.00	0	3.00		0	1.00	32.00
172		2.50		3.00	0	5.00		0	0	18.50
180	BELLS CUMBERLAND COUNTY	100.50		54.50	1.00	12.00		1.00	3.50	465.40
190	DAVIDSON COUNTY	143.50	74.50		0	91.50	137.00			4,430.90
200	DECATUR COUNTY	8.50	0	18.00	0	3.00	2.00	0	1.00	97.60
210	DEKALB COUNTY	17.60	2.40	34.00	0	11.00	0	1.00	1.20	179.95
220	DICKSON COUNTY	37.00	6.00	95.00	0	27.00	3.00	10.00	48.00	485.00
230	DYER COUNTY	40.23	7.00	28.00	1.00	7.00	0	2.00	6.00	262.73
231	DYERSBURG	19.00	1.00	12.00	0	5.00	2.00	3.00	4.50	147.50
240	FAYETTE COUNTY	31.50	4.00	33.00	1.00	0	10.00	8.00	9.50	301.00
250	FENTRESS COUNTY	25.79	0	23.51	0	5.49	0	2.78	0	161.84
260	FRANKLIN COUNTY	27.00	3.00	52.00	0	35.00	0	0	4.00	316.50
271	HUMBOLDT	5.00	1.00	15.00	4.00	9.00	0	0	6.00	103.00
272	*MILAN	14.00	2.00	23.00	1.00	10.00	0	0	0	115.00
273	*TRENTON	3.73	0.50	10.50	0	5.27	0	0	4.00	69.74
274	*BRADFORD	5.00	0	4.00	0	0	0	0	0	30.75
275	*GIBSON CO. SPEC.	31.10	0	30.00	0	0	1.60	2.00	0	139.80
280	GILES COUNTY	19.00	3.00	54.00	0	10.00	0	3.00	0	254.00
290	GRAINGER COUNTY	28.48	0	26.52	0	21.00	0	6.00	4.00	181.75
300	GREENE COUNTY	38.00	2.50	76.50	0	4.50	2.00	4.00	0	418.00
301	GREENEVILLE	37.50	2.00	23.50	0	0	0	1.00	25.50	188.50
310	GRUNDY COUNTY	28.00	0	25.50	1.00	1.00	1.00	2.00	3.00	173.00
320	HAMBLEN COUNTY	73.00	0	86.00	1.00	17.00	10.00	0	5.00	550.00
330	HAMILTON COUNTY	152.00			3.00	10.00	29.50	20.00	89.00	1,639.00
340	HANCOCK COUNTY	26.00	0	28.00	0		0	2.00	0	108.00
350	HARDEMAN COUNTY	30.00			1.00	0	3.00	2.00	0	296.00
360	HARDIN COUNTY	35.00	1.00	28.50	0	10.00	3.00	3.00	5.00	246.50
370	HAWKINS COUNTY	100.00	3.50	91.00	0	8.00	19.00	2.00	9.00	539.50
371	ROGERSVILLE	6.00	0	2.00	0	1.00	1.00	1.00	2.00	25.50

	TABLE 4 - OTHER EMPLOY	EES OF COUNT	Y AND CITY BOA	RDS OF EDUCA	FION 2009-2010 -	SECTION 2				
		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
380	HAYWOOD COUNTY	52.00	6.00	34.00	0	2.00	1.00	2.00	0	284.00
390	HENDERSON COUNTY	9.00		35.00	0	20.00				206.00
391	LEXINGTON	11.00			0	0	2.00		0	45.50
400	HENRY COUNTY	25.00			1.00	0	2.00		5.00	201.00
401	*PARIS	28.00	0	13.00	0	1.50	3.00	0	2.00	96.50
410	HICKMAN COUNTY	24.00	4.00	34.00	0	4.00	2.00	0	1.00	212.00
420	HOUSTON COUNTY	21.00	0	12.00	0	11.00	5.00	4.00	30.00	162.00
430	HUMPHREYS COUNTY	46.00	2.00	35.00	1.00	1.00	3.00	2.00	0	257.00
440	JACKSON COUNTY	18.50	1.00	22.60	0	2.00	4.20	3.00	3.20	128.40
450	JEFFERSON COUNTY	89.60	3.80	48.00	0	0	6.00	6.50	17.10	429.10
460	JOHNSON COUNTY	13.62	1.00	23.93	6.00	17.80	1.50	3.00	0	177.85
470	KNOX COUNTY	394.20	0	444.50	0	0	20.00	91.00	127.60	2,545.50
480	LAKE COUNTY	12.00	0	15.00	0	0	0	0	0	67.50
490	LAUDERDALE COUNTY	55.00	2.00	39.00	1.00	0	3.00	4.00	0	291.00
500	LAWRENCE COUNTY	63.00	11.50	82.25	0	7.00	3.00	3.00	2.50	444.15
510	LEWIS COUNTY	18.00	0	18.00	0	3.50	2.00	1.00	0	107.50
520	LINCOLN COUNTY	51.00	0	65.00	0	12.00	3.00	1.00	0	298.50
521	FAYETTEVILLE	11.80	1.00	8.00	0	0	0	0	2.80	58.40
530	LOUDON COUNTY	86.00	4.00	42.50	1.00	0	4.00	0	6.50	240.50
531	LENOIR CITY	29.00	3.00	19.00	0	0	3.00	1.00	0	125.50
540	MCMINN COUNTY	30.50	3.50	21.00	0	0	0	7.00	3.50	258.00
541	ATHENS	21.00	1.40	14.00	0	3.00	0	0	20.50	116.90
542	ETOWAH	7.00	0	4.00	0	0.30	1.00	0	0	24.40
550	MCNAIRY COUNTY	31.00	6.00	59.00	1.00	8.00	7.00	0	5.00	289.00
560	MACON COUNTY	64.00	1.00	35.71	0	0	0	3.00	9.00	254.82
570	MADISON COUNTY	124.50	0	153.40	1.00	20.00	9.00	21.00	3.50	864.40
580	MARION COUNTY	20.50	3.00	43.00	0	9.00	1.00	0	3.00	238.50
581	<b>*RICHARD CITY</b>	6.80	1.00	3.00	0	0	0	0	0	22.30
590	MARSHALL COUNTY	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
600	MAURY COUNTY	51.00	4.00	115.00	1.00	15.00	5.00	20.00	9.00	678.00

	TABLE 4 - OTHER EMPLOY	EES OF COUNT	Y AND CITY BOA	RDS OF EDUCA	FION 2009-2010 -	SECTION 2				
			EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION		EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
610	MEIGS COUNTY	20.57	0	17.00	0	2.00	0	4.00	2.00	116.57
620	MONROE COUNTY	48.43	-		1.55					275.72
621	SWEETWATER	14.00			0	0	0	1.00		77.00
630	MONTGOMERY COUNTY	115.00			0	17.84	21.00			1,541.38
640	MOORE COUNTY	7.00			0	0		1.00		65.83
650	MORGAN COUNTY	29.00		49.00	0	0	0	0		212.00
660	OBION COUNTY	17.00			0	9.00	2.00	0	0	251.50
661	UNION CITY	18.50			0	0		2.00	3.00	74.80
670	OVERTON COUNTY	26.80		27.60	0	1.00	3.00			218.40
680	PERRY COUNTY	13.75		17.00	0.50				0	93.00
690	PICKETT COUNTY	1.00		7.00	0	4.00		0	0	43.00
700	POLK COUNTY	19.00	4.00		0	4.00		2.00	5.00	131.70
710	PUTNAM COUNTY	65.00			0	52.00		0		538.20
720	RHEA COUNTY	32.00			0.50			0	7.00	254.00
721	DAYTON	11.50			0	0		1.00		35.60
730	ROANE COUNTY	52.00			0	5.00	1.00			393.00
740	ROBERTSON COUNTY	60.00			1.00		21.00			613.00
750	RUTHERFORD COUNTY	167.82		165.25			19.00			1,163.35
751		133.50								536.15
760	MURFREESBORO SCOTT COUNTY	55.00		31.00	2.00		3.00		_	211.00
761	*ONEIDA	17.00				0	0	0	2.00	78.50
770	SEQUATCHIE COUNTY	22.00			0	0	0	2.00		139.00
780	SEVIER COUNTY	137.00			0	0	0	28.50		909.50
790	SHELBY COUNTY	176.00				31.00	0			1,947.00
791	MEMPHIS	418.50			0					4,402.00
800	SMITH COUNTY	23.00								208.00
810	STEWART COUNTY	32.00								188.00
820	SULLIVAN COUNTY	125.00				55.00		4.00		754.00
821	BRISTOL	49.30								221.80
822	KINGSPORT	91.17								

	TABLE 4 - OTHER EMPLOY	EES OF COUNT	Y AND CITY BOA	RDS OF EDUCA	TION 2009-2010 -	SECTION 2				
		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
830	SUMNER COUNTY	97.50	23.50	281.07	10.00	96.70	14.00	8.00	21.60	1,513.13
840	TIPTON COUNTY	66.00	0	124.00	3.00	10.00	5.00	4.00	0	619.00
850	TROUSDALE COUNTY	5.00	0	10.00	0	0	2.00	1.00	0	74.00
860	UNICOI COUNTY	27.00	1.00	28.00	0	10.50	3.00	0	0	144.00
870	UNION COUNTY	21.50	2.00	23.00	0	5.25	5.00	4.00	8.00	178.50
880	VAN BUREN COUNTY	9.50	0.50	9.00	0	0	0	1.00	0	59.00
890	WARREN COUNTY	55.00	0	73.00	1.00	0	0	5.00	0	439.00
900	WASHINGTON COUNTY	124.00	11.00	80.00	1.00	0	0	4.00	41.00	634.00
901	JOHNSON CITY	46.50	9.00	61.50	1.00	0	6.00	5.00	0	309.50
910	WAYNE COUNTY	16.00	0	20.00	0	4.00	0	0	6.00	180.00
920	WEAKLEY COUNTY	62.00	4.00	43.00	0	6.00	0	3.00	4.00	260.00
930	WHITE COUNTY	35.00	1.00	33.00	0	21.00	0	2.00	13.00	259.00
940	WILLIAMSON COUNTY	120.20	35.50	401.60	6.00	28.50	33.50	15.00	11.50	1,393.50
941	*FRANKLIN	48.00	8.00	51.00	0	0	5.00	0	6.00	268.00
950	WILSON COUNTY	58.63	17.00	97.62	1.50	23.50	7.00	16.66	135.67	809.83
951	*LEBANON	30.30	5.00	32.00	0	9.00	3.00	0	26.50	235.10
	GRAND TOTAL	6,377.29	548.38	8,274.71	73.92	1,323.97	673.80	876.84	1,938.35	51,199.27

## TABLE 5 - AVERAGE SALARY 2009-2010

	LICENSED	INSTRUCTIONAL	CLASSROOM		
	EDUCATORS	PERSONNEL	TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$45,363	\$45,247	\$43,021	\$72,482	\$118,902
CLINTON	\$49,812	\$48,942	\$45,872	\$64,113	\$98,231
OAK RIDGE BEDFORD CO	\$58,992 \$43,271	\$58,687 \$43,035	\$57,067 \$41,200	\$86,735 \$68,105	\$137,866 \$95.000
BENTON CO	\$43,308	\$43,113	\$41,200	\$59,150	\$85,233
BLEDSOE CO	\$42,644	\$42,318	\$40,169	\$57,568	\$75,469
BLOUNT CO	\$48,056	\$47,935	\$45,799	\$77,452	\$107,750
ALCOA	\$58,708	\$58,441	\$55,604	\$89,951	\$100,306
MARYVILLE	\$56,758	\$56,449	\$54,584	\$94,277	\$127,316
BRADLEY CO CLEVELAND	\$46,937 \$48,452	\$46,795 \$48,078	\$45,194 \$45,850	\$74,165 \$78,782	\$112,587 \$124,793
CAMPBELL CO	\$40,452	\$42,356	\$40,248	\$64,897	\$94,192
CANNON CO	\$42,305	\$42,058	\$40,096	\$61,703	\$89,000
CARROLL CO	\$42,853	\$41,554	\$37,046	\$61,536	\$68,836
*HOLLOW ROCK-BR	\$40,514	\$39,964	\$38,265	\$56,589	\$72,410
*HUNTINGDON	\$45,455	\$45,152	\$43,319	\$61,379	\$76,250
*MCKENZIE	\$45,378	\$44,899	\$43,218	\$67,371	\$81,000
*SOUTH CARROLL *WEST CARROLL	\$42,039 \$41,433	\$41,323 \$40,972	\$39,342 \$39,093	\$51,425 \$63,276	\$65,652 \$82,000
CARTER CO	\$40,942	\$40,764	\$39,436	\$54,844	\$92,700
ELIZABETHTON	\$45,380	\$45,169	\$43,393	\$64,851	\$85,905
CHEATHAM CO	\$41,869	\$41,778	\$40,067	\$65,776	\$89,000
CHESTER CO	\$42,449	\$42,246	\$40,527	\$61,421	\$82,296
CLAIBORNE CO	\$41,898	\$41,632	\$39,686	\$65,728	\$97,964
CLAY CO COCKE CO	\$42,798 \$43,423	\$42,298 \$43,150	\$39,744 \$41,509	\$57,462 \$65,998	\$67,557 \$97,244
NEWPORT	\$45,164	\$43,150	\$42,829	\$67,264	\$97,244
COFFEE CO	\$44,484	\$44.314	\$42,746	\$64,006	\$98,795
MANCHESTER	\$47,369	\$46,975	\$44,850	\$76,186	\$96,181
TULLAHOMA	\$49,042	\$48,399	\$46,514	\$77,873	\$130,049
CROCKETT CO	\$43,694	\$43,043	\$40,756	\$64,803	\$110,820
ALAMO	\$40,967	\$39,999	\$37,760	\$65,000	\$91,275
BELLS CUMBERLAND CO	\$44,593 \$41,050	\$44,593 \$40,966	\$43,240 \$39,275	\$67,275 \$67,493	\$50,400 \$83,573
DAVIDSON CO	\$51,250	\$50,984	\$48,683	\$88,364	\$250,000
DECATUR CO	\$44,049	\$43,717	\$42,071	\$59,403	\$91,600
DEKALB CO	\$42,070	\$41,784	\$40,120	\$73,074	\$95,933
DICKSON CO	\$44,365	\$44,242	\$42,501	\$69,234	\$108,295
DYER CO	\$45,199	\$44,729	\$42,453	\$76,074	\$136,567
DYERSBURG FAYETTE CO	\$50,613 \$40,091	\$50,059 \$39,869	\$47,883 \$38,225	\$83,010 \$55,363	\$133,000 \$106,985
FENTRESS CO	\$41,623	\$41,348	\$39,914	\$54,951	\$100,985
FRANKLIN CO	\$45.109	\$44.746	\$43.037	\$66,184	\$109.108
HUMBOLDT	\$42,638	\$41,698	\$38,991	\$69,818	\$96,000
*MILAN	\$44,495	\$44,104	\$41,438	\$73,327	\$114,077
*TRENTON	\$43,569	\$42,829	\$40,317	\$72,517	\$95,900
*BRADFORD	\$42,772	\$41,314	\$38,898	\$62,451	\$109,837
*GIBSON CO. SPEC. GILES CO	\$41,569 \$43,339	\$41,231 \$43,045	\$38,603 \$41,240	\$66,374 \$67,261	\$109,074 \$94,364
GRAINGER CO	\$42,680	\$42,381	\$40,801	\$59,660	\$79,980
GREENE CO	\$43,682	\$43,567	\$42,055	\$66,286	\$97,015
GREENEVILLE	\$49,201	\$48,655	\$46,454	\$81,644	\$134,634
GRUNDY CO	\$41,731	\$41,580	\$39,754	\$60,965	\$71,925
HAMBLEN CO	\$44,334	\$44,242	\$42,818	\$70,735	\$107,913
HAMILTON CO	\$47,230	\$46,929	\$45,044	\$82,251	\$211,275
HANCOCK CO HARDEMAN CO	\$41,641 \$44,058	\$41,251 \$43,692	\$39,457 \$41,893	\$62,639 \$65,469	\$76,353 \$108,785
HARDIN CO	\$43,076	\$42,864	\$41,251	\$56,861	\$86,117
HAWKINS CO	\$41,802	\$41,633	\$40,038	\$59,033	\$87,800
ROGERSVILLE	\$46,972	\$46,353	\$44,669	\$74,410	\$76,600
HAYWOOD CO	\$44,399	\$44,140	\$41,765	\$67,649	\$90,900
HENDERSON CO	\$42,645	\$42,481	\$40,463	\$60,096	\$90,000
	\$42,073 \$45,275	\$41,722	\$39,787	\$64,557	\$75,000
HENRY CO *PARIS	\$45,275 \$46,020	\$45,046 \$45,636	\$43,225 \$44,000	\$73,643 \$77,352	\$94,615 \$93,636
HICKMAN CO	\$41,727	\$41,558	\$40,023	\$64,925	\$96,550
HOUSTON CO	\$43,753	\$43,424	\$41,459	\$64,770	\$84,271
HUMPHREYS CO	\$43,465	\$43,244	\$41,618	\$61,651	\$87,169
JACKSON CO	\$43,014	\$42,711	\$40,549	\$62,217	\$75,352
JEFFERSON CO	\$43,045	\$42,940	\$41,180	\$68,379	\$101,325

## TABLE 5 - AVERAGE SALARY 2009-2010

LAKE CO         \$41,301         \$40,520         \$38,645         \$60,722           LAUDERDALE CO         \$44,099         \$43,718         \$41,559         \$70,248         \$           LAWRENCE CO         \$42,034         \$41,889         \$40,045         \$\$54,091         \$           LEWIS CO         \$43,263         \$42,926         \$40,045         \$\$6,143           FAYETTEVILLE         \$43,379         \$43,688         \$42,365         \$70,923         \$           LOUDON CO         \$43,919         \$43,688         \$42,365         \$70,923         \$           LENOR CITY         \$51,072         \$50,456         \$47,867         \$\$82,554         \$           MCMINN CO         \$47,408         \$47,207         \$45,383         \$74,219         \$           ATHENS         \$51,934         \$51,493         \$46,523         \$44,693         \$\$67,382           MACON CO         \$44,049         \$46,523         \$44,693         \$\$67,382         \$           MACON CO         \$44,663         \$42,778         \$\$66,67         \$\$77,867         \$           MACON CO         \$44,492         \$44,2174         \$44,5361         \$\$77,867         \$           MACON CO         \$44,4992         \$44,212	ENDENT \$81,943 246,800 \$73,500 120,400 \$88,128 \$90,177 \$96,816 \$112,210 \$113,000 \$126,744 \$108,000 \$113,303
KNOX CO         \$47,347         \$47,133         \$44,588         \$77,268           LAKE CO         \$41,301         \$40,520         \$38,645         \$60,722           LAUDERDALE CO         \$44,099         \$43,713         \$41,559         \$70,248         \$5           LAWRENCE CO         \$44,034         \$41,859         \$40,945         \$56,091         \$56,305           LINCOLN CO         \$43,263         \$42,926         \$40,954         \$56,613         \$70,923         \$1           LOUDON CO         \$43,263         \$44,565         \$70,923         \$5         \$1         \$1         \$1000N CO         \$43,919         \$43,688         \$42,366         \$66,143         \$1	\$246,800           \$73,500           \$120,400           \$88,128           \$90,177           \$96,816           \$112,210           \$113,000           \$126,744           \$108,000
LAKE CO         \$41,301         \$40,520         \$38,645         \$60,722           LAUDERDALE CO         \$44,099         \$43,718         \$41,559         \$70,248         \$           LAWRENCE CO         \$42,034         \$41,869         \$40,045         \$\$54,091         \$           LEWIS CO         \$41,854         \$41,566         \$40,019         \$\$62,305         \$           LINCOLIN CO         \$43,263         \$42,926         \$40,054         \$\$66,143           FATETTEVILLE         \$448,378         \$47,627         \$44,555         \$70,923         \$           LOUDON CO         \$43,919         \$43,688         \$42,366         \$\$67,787         \$\$22,554         \$           MCMINN CO         \$47,408         \$47,207         \$44,533         \$\$7,4219         \$           ATHENS         \$51,934         \$61,493         \$\$68,732         \$         \$           MCNAIRY CO         \$41,034         \$40,828         \$39,360         \$         \$         \$           MARION CO         \$44,633         \$44,171         \$44,5361         \$         \$         \$         \$         \$           MARION CO         \$44,633         \$44,1716         \$\$         \$         \$         \$	\$73,500 \$120,400 \$88,128 \$90,177 \$96,816 \$112,210 \$113,000 \$126,744 \$108,000
LAUDERDALE CO         \$44,099         \$43,718         \$41,559         \$70,248         \$1           LAWRENCE CO         \$42,034         \$41,889         \$40,945         \$54,091         \$1           LEWIS CO         \$41,854         \$41,566         \$40,019         \$62,305         \$1           LINCOLN CO         \$43,263         \$44,2926         \$40,954         \$66,143           FAYETTEVILLE         \$48,378         \$47,627         \$44,555         \$70,923         \$1           LOUDON CO         \$43,919         \$43,668         \$42,366         \$63,667         \$2           MCMINN CO         \$47,408         \$47,207         \$45,383         \$74,219         \$3           ATHENS         \$51,934         \$51,493         \$44,658         \$81,319         \$3           MCNAIRY CO         \$41,034         \$40,628         \$33,360         \$61,825         \$44,093         \$66,428         \$34,375           MACON CO         \$44,633         \$44,2379         \$44,629         \$54,477         \$45,361         \$77,667         \$32,430         \$34,629         \$34,675         \$32,640         \$343,576         \$366,755         \$344,237         \$344,629         \$344,675         \$32,840         \$343,576         \$370,610         \$3	\$120,400 \$88,128 \$90,177 \$96,816 \$112,210 \$113,000 \$126,744 \$108,000
LAWRENCE CO         \$42,034         \$41,854         \$41,856         \$54,091           LEWIS CO         \$41,854         \$41,856         \$40,019         \$62,305           LINCOLN CO         \$43,263         \$42,926         \$40,954         \$66,143           FAYETTEVILLE         \$43,819         \$44,655         \$70,923         \$2           LOUDON CO         \$43,919         \$44,688         \$42,366         \$63,687         \$2           LENOIR CITY         \$51,072         \$50,456         \$47,867         \$82,554         \$2           MCMINN CO         \$47,408         \$47,207         \$45,333         \$74,219         \$2           ATHENS         \$\$51,934         \$51,493         \$44,6588         \$81,319         \$2           ETOWAH         \$47,998         \$46,523         \$44,693         \$67,382         \$44,825           MACON CO         \$42,638         \$42,379         \$40,629         \$59,477         \$36,3800           MARION CO         \$44,100         \$43,846         \$41,1716         \$64,428         \$37,366         \$46,738         \$42,378         \$44,623         \$44,212         \$42,718         \$58,000         \$344,513         \$44,3388         \$75,060         \$44,731         \$44,3388         \$57,	\$88,128 \$90,177 \$96,816 \$112,210 \$113,000 \$126,744 \$108,000
LEWIS CO         \$41,854         \$41,566         \$40,019         \$62,305           LINCOLN CO         \$43,263         \$42,926         \$40,954         \$66,143           FAYETTEVILLE         \$44,857         \$47,627         \$44,555         \$57,923         \$5           LOUDON CO         \$43,919         \$43,688         \$42,366         \$63,887         \$5           LENOIR CITY         \$51,072         \$50,456         \$47,867         \$82,554         \$5           MCMINN CO         \$47,408         \$47,207         \$45,383         \$87,319         \$5           ATHENS         \$51,934         \$51,493         \$44,693         \$661,825         \$843,319         \$5           ETOWAH         \$47,698         \$44,2379         \$40,629         \$59,477         \$63         \$842,376         \$661,825         \$64,828         \$56,7382           MACON CO         \$44,100         \$43,846         \$41,716         \$664,428         \$66,428         \$66,428         \$77,867         \$7         \$67           MARISON CO         \$44,100         \$43,846         \$41,716         \$64,428         \$78,477,867         \$50,011         \$58,000         \$61,825         \$64,627         \$44,718         \$58,000         \$61,825         \$64,223 <td>\$90,177 \$96,816 \$112,210 \$113,000 \$126,744 \$108,000</td>	\$90,177 \$96,816 \$112,210 \$113,000 \$126,744 \$108,000
LINCOLN CO         \$43,263         \$42,926         \$40,954         \$66,143           FAYETTEVILLE         \$48,378         \$47,627         \$44,555         \$70,923         \$           LOUDON CO         \$43,919         \$43,688         \$42,366         \$63,687         \$           LENOIR CITY         \$51,072         \$50,456         \$47,867         \$82,554         \$           MCMINN CO         \$47,408         \$47,207         \$45,333         \$74,219         \$           ATHENS         \$\$11,934         \$51,493         \$\$46,658         \$\$81,319         \$           ETOWAH         \$47,998         \$46,523         \$44,693         \$67,382           MACON CO         \$42,638         \$42,379         \$40,629         \$59,477           MACON CO         \$44,633         \$44,717         \$45,361         \$77,867         \$           MACON CO         \$44,463         \$44,717         \$44,388         \$57,060         \$           MARION CO         \$44,482         \$44,212         \$42,718         \$58,000         \$           MARSHALL CO         \$45,463         \$44,212         \$42,716         \$64,629         \$46,667         \$44,751         \$82,840         \$           MORGONCO         <	\$96,816 \$112,210 \$113,000 \$126,744 \$108,000
FAYETTEVILLE         \$48,378         \$47,627         \$44,555         \$70,923         \$1           LOUDON CO         \$43,919         \$43,688         \$42,366         \$63,687         \$2           LENOIR CITY         \$\$1,072         \$50,0456         \$47,867         \$82,554         \$2           MCMINN CO         \$47,408         \$47,207         \$45,383         \$74,219         \$2           ATHENS         \$51,934         \$51,493         \$48,658         \$81,319         \$2           ETOWAH         \$47,998         \$46,523         \$44,693         \$67,382         \$3           MCNAIRY CO         \$41,034         \$40,628         \$39,360         \$61,825         \$3           MACON CO         \$42,638         \$42,379         \$40,629         \$59,477         \$3           MADISON CO         \$44,603         \$41,717         \$45,361         \$37,867         \$3           WARISON CO         \$44,603         \$44,212         \$42,778         \$50,000         \$46,567           MARION CO         \$44,4100         \$43,846         \$44,717         \$53,648,900         \$36,667           MALRY CO         \$46,905         \$46,667         \$44,751         \$82,840         \$2           MALRY CO	\$112,210 \$113,000 \$126,744 \$108,000
LOUDON CO         \$43,919         \$43,688         \$42,366         \$63,687         \$1           LENOIR CITY         \$\$1,072         \$50,456         \$47,867         \$82,554         \$2           ATHENS         \$\$51,934         \$\$1,493         \$48,658         \$81,319         \$2           ATHENS         \$\$51,934         \$\$51,493         \$446,652         \$44,693         \$67,382           MCNAIRY CO         \$\$41,034         \$40,828         \$39,360         \$61,825         \$64,223           MACON CO         \$42,638         \$42,379         \$40,629         \$59,477         \$64,383           MADISON CO         \$44,100         \$43,846         \$41,716         \$64,428         \$77,667           MARION CO         \$44,400         \$43,846         \$41,716         \$64,428         \$78,060           MARSHALL CO         \$44,633         \$45,134         \$43,388         \$75,060         \$5           MAURY CO         \$46,905         \$46,667         \$44,751         \$82,840         \$5           MAURY CO         \$46,523         \$44,237         \$43,576         \$70,610         \$6           MAURY CO         \$44,533         \$42,937         \$44,483         \$59,011         \$5           SWETW	\$126,744 \$108,000
MCMINN CO         \$47,408         \$47,207         \$45,383         \$74,219           ATHENS         \$51,934         \$51,493         \$46,658         \$81,319         \$51,493         \$46,652         \$44,693         \$67,382           MCNAIRY CO         \$41,034         \$40,828         \$39,360         \$61,825         \$67,382           MACON CO         \$42,638         \$42,379         \$40,629         \$59,477           MADISON CO         \$44,654         \$47,171         \$45,361         \$77,867         \$5           MARION CO         \$44,654         \$44,717         \$45,361         \$77,867         \$5           MARION CO         \$44,4892         \$44,212         \$42,718         \$58,000         \$5           MARINO CO         \$45,463         \$45,134         \$43,388         \$75,060         \$5           MAURY CO         \$46,529         \$44,667         \$44,751         \$82,840         \$5           MAURY CO         \$46,529         \$44,667         \$44,751         \$82,840         \$5           MAIRY CO         \$46,529         \$44,664         \$57,060         \$5           MORGE CO         \$42,988         \$42,837         \$41,483         \$59,011           SWEETWATER         \$48,553<	6108,000
ATHENS         \$51,934         \$51,934         \$51,493         \$48,658         \$81,319         \$1           ETOWAH         \$47,998         \$46,623         \$44,693         \$67,382           MCNAIRY CO         \$41,034         \$40,828         \$39,360         \$61,825           MACON CO         \$42,638         \$42,479         \$40,629         \$59,477           MADISON CO         \$44,603         \$44,717         \$45,361         \$77,867         \$5           MARION CO         \$44,100         \$43,846         \$41,716         \$64,428         \$77,867         \$5           MARION CO         \$44,100         \$43,846         \$44,711         \$58,400         \$64,428         \$77,867         \$5           MARINEY CO         \$44,630         \$44,212         \$42,718         \$58,000         \$7,867         \$5           MARSHALL CO         \$44,633         \$44,231         \$44,338         \$75,060         \$7           MARSHALL CO         \$46,529         \$46,623         \$44,751         \$82,840         \$5           MAINY CO         \$44,533         \$44,233         \$44,483         \$59,011         \$5           SWEETWATER         \$48,553         \$44,233         \$44,483         \$59,011         \$5 <td></td>	
ETOWAH         \$47,998         \$46,523         \$44,693         \$67,382           MCNAIRY CO         \$41,034         \$40,828         \$39,360         \$61,825           MACON CO         \$42,638         \$42,379         \$40,629         \$59,477           MADISON CO         \$44,600         \$43,846         \$41,716         \$66,428           MARION CO         \$44,100         \$43,846         \$41,716         \$66,428           "RICHARD CITY         \$44,892         \$44,212         \$42,718         \$58,000           MARSHALL CO         \$45,463         \$45,134         \$43,388         \$75,060         \$           MARY CO         \$46,905         \$46,623         \$44,751         \$82,840         \$           MAIRY CO         \$46,529         \$46,223         \$43,576         \$70,610           MONROE CO         \$42,988         \$42,837         \$41,483         \$59,011           SWEETWATER         \$48,553         \$48,295         \$46,645         \$71,919           MONROE CO         \$47,195         \$47,060         \$44,911         \$84,209         \$           MOORE CO         \$43,379         \$42,947         \$41,909         \$60,044           MORGAN CO         \$43,700         \$43,731	5113.303
MCNAIRY CO         \$41,034         \$40,828         \$39,360         \$61,825           MACON CO         \$42,638         \$42,379         \$40,629         \$59,477           MADISON CO         \$47,654         \$47,417         \$45,361         \$77,867         \$3           MARION CO         \$44,100         \$43,846         \$41,716         \$64,428         \$3           *RICHARD CITY         \$44,892         \$44,212         \$42,718         \$58,000         \$3           MARION CO         \$44,400         \$43,846         \$41,716         \$64,428         \$3           MARISHALL CO         \$45,463         \$445,134         \$43,388         \$75,060         \$3           MARISCO         \$46,529         \$46,223         \$43,576         \$70,610         \$4           MONROE CO         \$42,988         \$42,837         \$41,483         \$59,011         \$3           SWEETWATER         \$48,553         \$48,295         \$46,645         \$71,919         \$40,944         \$40,909         \$60,044           MORGAN CO         \$43,379         \$42,947         \$41,909         \$60,044         \$60,944         \$60,944         \$60,944         \$60,944         \$60,944         \$60,944         \$60,944         \$60,944         \$60,9432	\$45.388
MACON CO         \$42,638         \$42,379         \$40,629         \$59,477           MADISON CO         \$47,654         \$47,417         \$45,361         \$77,867         \$5           MARION CO         \$44,100         \$43,846         \$41,716         \$64,428         \$7           *RICHARD CITY         \$44,892         \$44,212         \$42,718         \$\$60,000         \$5           MARSHALL CO         \$45,463         \$45,134         \$43,388         \$75,060         \$5           MAIRY CO         \$46,905         \$46,667         \$44,751         \$82,840         \$5           MAIRY CO         \$46,529         \$46,223         \$43,576         \$70,610         \$6           MONROE CO         \$442,988         \$42,837         \$41,483         \$59,011         \$5           SWEETWATER         \$48,553         \$448,295         \$46,645         \$71,919         \$6           MONGOME CO         \$47,195         \$47,060         \$44,911         \$84,209         \$6           MORGAN CO         \$41,891         \$41,486         \$39,873         \$62,656         \$6           OBION CO         \$43,700         \$43,732         \$41,529         \$66,310         \$5           VERTON CO         \$42,567	\$85,008
MADISON CO         \$47,654         \$47,417         \$44,361         \$77,867         \$3           MARION CO         \$44,100         \$43,846         \$41,716         \$64,428         \$7	\$89,620
*RICHARD CITY         \$44,892         \$44,212         \$42,718         \$55,000           MARSHALL CO         \$445,463         \$45,134         \$43,388         \$75,060         \$           MARSHALL CO         \$446,905         \$46,667         \$44,751         \$82,840         \$           MEIGS CO         \$446,529         \$46,223         \$43,576         \$70,610           MONROE CO         \$42,988         \$42,837         \$41,483         \$59,011           SWEETWATER         \$48,553         \$448,295         \$46,645         \$71,919           MONGORE CO         \$443,379         \$42,947         \$41,909         \$60,044           MORGAN CO         \$41,891         \$41,486         \$39,873         \$62,656           OBION CO         \$43,700         \$43,732         \$41,553         \$46,645         \$710           UNION CITY         \$43,561         \$42,972         \$41,365         \$66,432         \$66,6432           OVERTON CO         \$443,475         \$42,243         \$40,481         \$54,700           PERKY CO         \$443,475         \$42,243         \$40,481         \$54,700           PERKY CO         \$443,475         \$42,243         \$40,481         \$54,700           PUTNAM CO	\$132,913
MARSHALL CO         \$45,463         \$445,134         \$43,388         \$75,060         \$3           MAURY CO         \$46,905         \$46,667         \$44,751         \$82,840         \$3           MEIGS CO         \$46,529         \$46,223         \$43,576         \$70,610           MONROE CO         \$42,988         \$42,837         \$41,483         \$59,011           SWEETWATER         \$48,553         \$48,295         \$46,645         \$71,919           MONRGOMERY CO         \$47,195         \$47,060         \$44,1483         \$59,011           SWEETWATER         \$48,533         \$48,295         \$46,645         \$71,919           MONRGAN CO         \$43,379         \$42,947         \$41,909         \$60,044           MORGAN CO         \$43,370         \$42,947         \$41,909         \$60,044           MORGAN CO         \$43,475         \$42,947         \$44,941         \$66,655           OVERTON CO         \$43,475         \$42,941 <t< td=""><td>\$78,004</td></t<>	\$78,004
MAURY CO         \$46,905         \$46,667         \$44,751         \$82,840         \$3           MEIGS CO         \$46,529         \$46,223         \$43,576         \$70,610           MONROE CO         \$42,988         \$42,837         \$41,483         \$59,011           SWEETWATER         \$48,553         \$48,295         \$46,645         \$71,919           MONTGOMERY CO         \$47,195         \$47,060         \$44,911         \$84,209         \$5           MORGAN CO         \$43,379         \$42,947         \$41,909         \$60,044           MORGAN CO         \$43,370         \$42,947         \$41,909         \$60,044           MORGAN CO         \$443,370         \$42,947         \$44,917         \$66,655           OVERTON CO         \$443,761         \$42,972         \$41,365         \$66,432           OVERTON CO         \$443,675         \$42,956	\$66,000
MEIGS CO         \$46,529         \$46,223         \$43,576         \$70,610           MONROE CO         \$42,988         \$42,837         \$41,483         \$59,011           SWEETWATER         \$48,553         \$48,295         \$46,645         \$71,919           MONTGOMERY CO         \$447,195         \$47,060         \$44,911         \$84,209         \$3           MOORE CO         \$43,379         \$42,947         \$41,909         \$60,044         \$60,044           MORGAN CO         \$41,891         \$41,486         \$39,873         \$62,656         \$6           OBION CO         \$43,700         \$43,732         \$41,529         \$66,432         \$66,432           OVERTON CO         \$42,567         \$42,243         \$40,481         \$54,700         \$64,085           PICKETT CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$445,630         \$445,373         \$43,376         \$69,903         \$6           PUTNAM CO         \$45,630         \$442,664         \$41,224         \$67,605         \$6           DAYTON         \$42,614         \$42,614         \$41,827         \$66,165         \$6           ROBERTSON CO         \$443,342         \$42,895         \$41,354	5112,000
MONROE CO         \$42,988         \$42,837         \$41,483         \$55,011           SWEETWATER         \$48,553         \$48,295         \$46,645         \$71,919           MONTGOMERY CO         \$47,195         \$47,060         \$44,911         \$84,209         \$9           MOORE CO         \$43,379         \$42,947         \$41,909         \$60,044         \$9           MORGAN CO         \$443,379         \$42,947         \$41,909         \$66,044         \$9           OBION CO         \$43,700         \$43,732         \$41,529         \$65,310         \$9           OVERTON CO         \$43,732         \$41,529         \$65,310         \$9           OVERTON CO         \$443,731         \$42,972         \$41,365         \$66,432           OVERTON CO         \$443,475         \$42,956         \$40,481         \$54,700           PERRY CO         \$44,731         \$44,4317         \$42,350         \$54,788           POLK CO         \$445,957         \$445,353         \$43,376         \$69,903         \$9           PUTNAM CO         \$445,957         \$445,4551         \$72,576         \$2           DAYTON         \$442,614         \$41,224         \$67,605         \$66,165           ROANE CO <td< td=""><td>\$119,995</td></td<>	\$119,995
SWEETWATER         \$48,553         \$48,295         \$46,645         \$71,919           MONTGOMERY CO         \$47,195         \$47,060         \$44,911         \$84,209         \$3           MOORE CO         \$43,379         \$42,947         \$41,909         \$60,044         \$60,044           MORGAN CO         \$41,891         \$41,486         \$39,873         \$62,656         \$6           OBION CO         \$43,700         \$43,732         \$41,529         \$65,310         \$5           UNION CITY         \$43,561         \$42,972         \$441,365         \$66,432         \$60,044           OVERTON CO         \$43,475         \$42,972         \$441,365         \$66,432         \$60,0481         \$54,700           PERRY CO         \$43,475         \$42,956         \$40,541         \$64,085         \$64,085           PICKETT CO         \$44,731         \$44,317         \$42,350         \$54,788         \$54,788           POLK CO         \$45,630         \$45,353         \$443,947         \$68,606         \$64,993         \$5           PUTNAM CO         \$45,630         \$42,664         \$41,224         \$67,605         \$64,6165         \$7           ROANE CO         \$43,342         \$42,895         \$41,354         \$69,995<	\$91,455 \$85,213
MONTGOMERY CO         \$47,195         \$47,060         \$44,911         \$84,209         \$3           MOORE CO         \$43,379         \$42,947         \$41,909         \$60,044         \$60,064         \$60,044         \$60,064         \$60,044         \$60,065         \$60,432         \$60,065         \$60,432         \$60,065         \$60,432         \$60,065         \$60,903         \$60,903         \$60,903         \$60,903         \$60,903         \$60,903         \$60,903         \$60,903         \$60,905         \$64,066         \$44,947         \$66,066         \$60,443,947         \$66,606         \$60,806         \$60,806         \$60,806         \$60,806         \$61,837         \$66,165 <t< td=""><td>\$80,838</td></t<>	\$80,838
MOORE CO         \$43,379         \$42,947         \$41,909         \$60,044           MORGAN CO         \$41,891         \$41,486         \$39,873         \$62,656           OBION CO         \$43,700         \$43,732         \$41,529         \$65,310         \$3           UNION CITY         \$43,561         \$42,972         \$41,365         \$66,432           OVERTON CO         \$43,475         \$42,243         \$40,481         \$54,700           PERRY CO         \$43,475         \$42,956         \$40,541         \$66,085           PICKETT CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$445,630         \$45,353         \$43,376         \$69,903         \$9           PUTNAM CO         \$45,957         \$45,742         \$43,947         \$68,606           RHEA CO         \$443,040         \$42,664         \$41,224         \$66,165           DAYTON         \$42,614         \$42,864         \$41,224         \$66,165           ROANE CO         \$44,341         \$42,895         \$41,354         \$69,995           RUTHERFORD CO         \$44,655         \$44,483         \$80,892         \$5           MURFREESBORO         \$44,545         \$44,483         \$80,892	\$151,042
OBION CO         \$43,700         \$43,732         \$41,529         \$65,310         \$35,317         <	\$73,013
UNION CITY         \$43,561         \$42,972         \$41,365         \$66,432           OVERTON CO         \$42,567         \$42,243         \$40,481         \$54,700           PERRY CO         \$43,475         \$42,956         \$40,541         \$64,085           PICKETT CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$45,630         \$45,353         \$43,376         \$69,903         \$9           PUTNAM CO         \$45,957         \$44,742         \$43,947         \$68,606         \$66,165           RHEA CO         \$43,040         \$42,664         \$41,224         \$67,605         \$66,165           DAYTON         \$42,614         \$42,864         \$41,827         \$66,165         \$60,995         \$60,806         \$72,576         \$5           ROBERTSON CO         \$43,342         \$42,895         \$41,354         \$69,995         \$60,995         \$72,576         \$5           RUTHERFORD CO         \$44,635         \$46,406         \$44,483         \$80,892         \$5           MURFREESBORO         \$449,154         \$44,950         \$47,311         \$81,030         \$5	\$88,000
OVERTON CO         \$42,567         \$42,243         \$40,481         \$54,700           PERRY CO         \$43,475         \$42,956         \$40,541         \$64,085           PICKETT CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$45,630         \$45,353         \$43,376         \$69,903         \$59,903           PUTNAM CO         \$45,957         \$44,742         \$43,947         \$68,606         \$69,903         \$59,903         \$59,903         \$59,903         \$59,903         \$59,903         \$59,903         \$59,903         \$59,903         \$59,903         \$59,903         \$59,903         \$59,903         \$50,903         \$50,903         \$59,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,903         \$50,806         \$61,505         \$44,41,827         \$66,165         \$50,905         \$66,165         \$50,905         \$66,165         \$50,905         \$60,165         \$60,905         \$60,865         \$60,905         \$60,865         \$72,576         \$53,93,935	\$104,740
PERRY CO         \$43,475         \$42,956         \$40,541         \$64,085           PICKETT CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$45,630         \$45,353         \$43,376         \$69,903         \$59,903           PUTNAM CO         \$45,957         \$45,742         \$43,947         \$68,606           RHEA CO         \$43,040         \$42,664         \$41,224         \$67,605           DAYTON         \$42,614         \$42,614         \$41,827         \$66,165           ROBERTSON CO         \$447,417         \$47,286         \$45,551         \$72,576         \$5           ROBERTSON CO         \$443,342         \$42,895         \$41,354         \$69,995         \$60,865 </td <td>\$95,000</td>	\$95,000
PICKETT CO         \$44,731         \$44,317         \$42,350         \$54,788           POLK CO         \$45,630         \$45,353         \$43,376         \$69,903         \$59,788           PUTNAM CO         \$45,957         \$45,742         \$43,947         \$68,606         \$69,903         \$59,765           RHEA CO         \$43,040         \$44,644         \$41,224         \$67,605         \$66,165           DAYTON         \$42,614         \$42,614         \$41,827         \$66,165         \$608           ROBERTSON CO         \$47,417         \$47,286         \$44,354         \$69,995         \$609,905           RUTHERFORD CO         \$443,342         \$42,895         \$41,354         \$69,995         \$60,865           MURFREESBORO         \$49,154         \$44,950         \$47,311         \$81,030         \$60,865           *ONEIDA         \$42,894         \$42,518         \$39,301         \$60,865         \$7,589           SEQUATCHIE CO         \$43,341         \$43,083         \$41,460         \$64,393         \$81,673         \$5	\$78,569
POLK CO         \$45,630         \$45,353         \$43,376         \$69,903         \$5           PUTNAM CO         \$45,957         \$45,742         \$43,947         \$68,606         \$69,903         \$5           RHEA CO         \$43,040         \$42,664         \$41,224         \$67,605         \$66,165           DAYTON         \$42,614         \$42,614         \$44,827         \$66,165         \$60,993         \$5           ROANE CO         \$47,417         \$47,286         \$45,551         \$72,576         \$5           ROBERTSON CO         \$43,342         \$42,895         \$41,354         \$69,995         \$6           RUTHERFORD CO         \$46,505         \$46,406         \$44,483         \$80,892         \$5           MURFREESBORO         \$49,154         \$48,950         \$47,311         \$81,030         \$5           *ONEIDA         \$42,894         \$42,518         \$39,843         \$67,589           SEQUATCHIE CO         \$43,341         \$43,083         \$41,460         \$64,393           SEVIER CO         \$49,180         \$48,907         \$46,784         \$81,673         \$5	\$84,113 \$72,500
PUTNAM CO         \$45,957         \$45,742         \$43,947         \$68,606           RHEA CO         \$43,040         \$42,664         \$41,224         \$67,605           DAYTON         \$42,614         \$42,614         \$41,827         \$66,165           ROANE CO         \$47,417         \$47,286         \$445,551         \$72,576         \$5           ROBERTSON CO         \$43,342         \$42,895         \$41,354         \$69,995         \$6           RUTHERFORD CO         \$46,505         \$46,406         \$44,483         \$80,892         \$5           MURFREESBORO         \$49,154         \$48,950         \$47,311         \$81,030         \$5           *ONEIDA         \$42,894         \$42,518         \$39,843         \$67,589           SEQUATCHIE CO         \$43,341         \$43,083         \$41,460         \$64,393           SEVIER CO         \$49,180         \$48,907         \$46,784         \$81,673         \$5	\$101,204
DAYTON         \$42,614         \$42,614         \$41,827         \$66,165           ROANE CO         \$47,417         \$47,286         \$45,551         \$72,576         \$5           ROBERTSON CO         \$43,342         \$42,895         \$41,354         \$69,995         \$6           RUTHERFORD CO         \$46,505         \$46,406         \$44,483         \$80,892         \$5           MURFREESBORO         \$49,154         \$48,950         \$47,311         \$81,030         \$5           SCOTT CO         \$41,247         \$40,901         \$39,301         \$60,865         \$6           *ONEIDA         \$42,894         \$42,518         \$39,843         \$67,589         \$5           SEQUATCHIE CO         \$43,341         \$43,083         \$41,460         \$64,393         \$5           SEVIER CO         \$49,180         \$48,907         \$46,784         \$81,673         \$5	\$97,850
ROANE CO         \$47,417         \$47,286         \$45,551         \$72,576         \$53           ROBERTSON CO         \$43,342         \$42,895         \$41,354         \$69,995         \$60,995         \$60,995         \$60,995         \$60,995         \$60,995         \$60,995         \$60,805         \$60,995         \$60,805         \$60,805         \$60,865         \$6	\$90,000
ROBERTSON CO         \$43,342         \$42,895         \$41,354         \$69,995           RUTHERFORD CO         \$46,505         \$46,406         \$44,483         \$80,892         \$5           MURFREESBORO         \$49,154         \$48,950         \$47,311         \$81,030         \$5           SCOTT CO         \$41,247         \$40,901         \$39,301         \$60,865           *ONEIDA         \$42,894         \$42,518         \$39,843         \$67,589           SEQUATCHIE CO         \$43,341         \$43,083         \$41,460         \$64,393           SEVIER CO         \$49,180         \$48,907         \$46,784         \$81,673         \$5	\$42,025
RUTHERFORD CO         \$46,505         \$46,406         \$44,483         \$80,892         \$5           MURFREESBORO         \$49,154         \$48,950         \$47,311         \$81,030         \$5           SCOTT CO         \$41,247         \$40,901         \$39,301         \$60,865           *ONEIDA         \$42,894         \$42,518         \$39,843         \$67,589           SEQUATCHIE CO         \$43,341         \$43,083         \$41,460         \$64,393           SEVIER CO         \$49,180         \$48,907         \$46,784         \$81,673         \$5	<u>5111,120</u>
MURFREESBORO         \$49,154         \$48,950         \$47,311         \$81,030         \$39,301         \$60,865           SCOTT CO         \$41,247         \$40,901         \$39,301         \$60,865 <t< td=""><td>\$95,950 \$129,097</td></t<>	\$95,950 \$129,097
SCOTT CO         \$41,247         \$40,901         \$39,301         \$60,865           *ONEIDA         \$42,894         \$42,518         \$39,843         \$67,589           SEQUATCHIE CO         \$43,341         \$43,083         \$41,460         \$64,393           SEVIER CO         \$49,180         \$48,907         \$46,784         \$81,673         \$39,843	5129,097 5103,000
*ONEIDA         \$42,894         \$42,518         \$39,843         \$67,589           SEQUATCHIE CO         \$43,341         \$43,083         \$41,460         \$64,393           SEVIER CO         \$49,180         \$48,907         \$46,784         \$81,673         \$39,843	\$75.000
SEVIER CO \$49,180 \$48,907 \$46,784 \$81,673	\$81,630
	\$87,266
SHELBY CO \$55.442 \$55.064 \$52.674 \$99.564	5128,715
	5189,672
	\$269,739
SMITH CO         \$41,477         \$41,164         \$39,710         \$55,643           STEWART CO         \$43,820         \$43,552         \$41,660         \$61,339	\$82,278 \$88,644
	\$107,424
	5132,500
KINGSPORT \$53,540 \$53,059 \$51,686 \$81,103	5143,875
	5124,490
	<u>6119,000</u>
TROUSDALE CO         \$43,067         \$42,711         \$40,463         \$63,902           UNICOL CO         \$42,644         \$42,104         \$40,463         \$60,902	\$81,740
UNICOL CO         \$42,644         \$42,191         \$40,460         \$60,147           UNION CO         \$41,769         \$41,644         \$40,922         \$51,716	\$96,090 \$74,109
VAN BUREN CO \$42,365 \$41,613 \$39,779 \$55,081	\$79,200
WARREN CO \$43,557 \$43,317 \$41,712 \$68,509	\$99,171
	\$103,145
	\$123,114
WAYNE CO \$41,910 \$41,745 \$40,032 \$60,604	\$82,782
WEAKLEY CO \$41,955 \$41,773 \$40,079 \$67,938	\$92,600
WHITE CO         \$43,609         \$43,456         \$41,885         \$60,326           WILLIAMSON CO         \$48,506         \$48,364         \$46,324         \$93,836         <	\$91,285
	6168,000 6144,800
	\$115,000
	6119,765
STATE AVERAGE 47,817 47,553 45,597 75,880	\$102,344

#### TABLE 5 - AVERAGE SALARY 2009-2010

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
*SPECIAL SCHOOL DI	STRICT	-			

#### CLASSROOM TEACHE VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PER PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed N/A: Not Applicable

TABLE 6 - NUMBER OF HIGH S	 CHOOL GRADUA	TES FROM PUBLIC SCHOO	LS 2009-10
	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	549	15	2
CLINTON	0	0	0
OAK RIDGE	340	4	0
BEDFORD COUNTY	468	35	5
BENTON COUNTY	188	4	0
BLEDSOE COUNTY	110	0	0
BLOUNT COUNTY	809	30	0
ALCOA	123	0	0
MARYVILLE	347	4	1
BRADLEY COUNTY	688	1	0
	258	5	2
	314	20	2
	155	10	0
	0	0	0
*HOLLOW ROCK-BR *HUNTINGDON	43	0	0
	91	2	0
*MCKENZIE *S. CARROLL	94	0	0
*W. CARROLL	31	0	0
CARTER COUNTY	70	0	0
ELIZABETHTON	389	3	1
	150 447	з 9	3
CHESTER COUNTY	447 165	3	1
CLAIBORNE COUNTY	320	3 15	2
		15	0
COCKE COUNTY	80 440	7	0
NEWPORT	440	0	0
COFFEE COUNTY	367	7	0
MANCHESTER	0	0	0
TULLAHOMA	285	1	0
CROCKETT COUNTY	215	1	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	550	13	0
DAVIDSON COUNTY	4166	119	23
DECATUR COUNTY	111	5	1
DEKALB COUNTY	167	7	0
DICKSON COUNTY	557	23	0
DYER COUNTY	206	0	0
DYERSBURG	226	1	0
FAYETTE COUNTY	187	1	0
FENTRESS COUNTY	84	0	0
FRANKLIN COUNTY	343	0	0
GIBSON COUNTY	0	0	0
HUMBOLDT	85	5	0
*MILAN	169	1	0
*TRENTON	109	0	0
	45	0	0
*GIBSON CO. SPEC.	199	0	0
	292	16	0
GRAINGER COUNTY GREENE COUNTY	264	0	0
	571	14	0

TABLE 6 - NUMBER OF HIGH S	CHOOL GRADUA	TES FROM PUBLIC SCHOO	LS 2009-10
	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
GREENEVILLE	205	0	0
GRUNDY COUNTY	152	1	0
HAMBLEN COUNTY	638	10	0
HAMILTON COUNTY	2481	51	20
HANCOCK COUNTY	60	10	
HARDEMAN COUNTY	288	7	1
	256	12	0
HAWKINS COUNTY ROGERSVILLE	539	10 0	2
HAYWOOD COUNTY	0 184	23	
HENDERSON COUNTY	301	17	0
LEXINGTON	0	0	
HENRY COUNTY	336	8	0
*PARIS	0	0	0
HICKMAN COUNTY	275	6	0
HOUSTON COUNTY	117	1	0
HUMPHREYS COUNTY	215	3	0
JACKSON COUNTY	121	6	0
JEFFERSON COUNTY	529	0	0
JOHNSON COUNTY	183	10	3
KNOX COUNTY	3620	88	6
	46	3	0
	254	9	0
	467	4	0
LEWIS COUNTY LINCOLN COUNTY	114	6	0
FAYETTEVILLE	312 0	9	0
LOUDON COUNTY	215	0	0
LENOIR CITY	213	5	1
	511	15	
ATHENS	0	0	
ETOWAH	0	0	0
MCNAIRY COUNTY	324	0	0
MACON COUNTY	242	2	-
MADISON COUNTY	882	29	
MARION COUNTY	227	13	
*RICHARD CITY	26	1	
	392	0	
	714	25	
	111	0	-
MONROE COUNTY SWEETWATER	479 0	14 0	
MONTGOMERY COUNTY	1912	41	10
MOORE COUNTY	92	3	
MORGAN COUNTY	238	3	4
OBION COUNTY	248	4	0
UNION CITY	84	2	0
OVERTON COUNTY	229	0	
PERRY COUNTY	66	3	0
PICKETT COUNTY	40	0	
POLK COUNTY	165	5	
PUTNAM COUNTY	760	5	0

TABLE 6 - NUMBER OF HIGH SC	HOOL GRADUA	TES FROM PUBLIC SCHOO	LS 2009-10
	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
RHEA COUNTY	316	6	1
DAYTON	0	0	0
ROANE COUNTY	457	10	0
ROBERTSON COUNTY	746	15	2
RUTHERFORD COUNTY	2827	50	_ 12
MURFREESBORO	0	0	0
SCOTT COUNTY	159	1	0
*ONEIDA	82	3	0
SEQUATCHIE COUNTY	147	0	0
SEVIER COUNTY	921	11	5
SHELBY COUNTY	3013	38	1
MEMPHIS	6990	428	59
SMITH COUNTY	232	5	0
STEWART COUNTY	193	3	0
SULLIVAN COUNTY	891	34	3
BRISTOL	279	4	0
KINGSPORT	451	5	0
SUMNER COUNTY	1752	32	4
TIPTON COUNTY	753	14	0
TROUSDALE COUNTY	102	2	0
	197	2	0
UNION COUNTY	176	16	1
VAN BUREN COUNTY	78	0	0
WARREN COUNTY	443	20	2
WASHINGTON COUNTY	687	17	0
JOHNSON CITY	418	17	1
WAYNE COUNTY	211	0	0
WEAKLEY COUNTY	320	9	0
WHITE COUNTY	241	13	4
WILLIAMSON COUNTY	2359	26	2
*FRANKLIN	0	0	0
WILSON COUNTY	1285	37	6
*LEBANON	0	0	0
TOTAL	62,526	1,667	205

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY I	MEMBERSHIP				WEI VE 2009.	2010 **									
TABLE I - AVENAGE DAILT						2010								SPECIAL	
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8ТН	9ТН	10TH	11TH	12TH	EDUCATION	TOTAL
ANDERSON COUNTY	447	471	439	510	456	452	470	577	582	549	557	547	560	0	6,617
CLINTON	125	133	120	113	119	129	112	0	0	0	0	0	0	6	857
OAK RIDGE	320	385	338	319	306	348	297	319	313	337	386	370	352	70	4,460
BEDFORD COUNTY	716	659	629	634	594	593	601	565	542	576	593	486	509	63	7,761
BENTON COUNTY	155	159	184	168	193	193	179	188	186	205	193	161	188	21	2,372
BLEDSOE COUNTY	133	124	152	137	148	129	135	142	147	141	133	120	106	56	1,802
BLOUNT COUNTY ALCOA	892 125	869 145	913 131	925 136	883 113	881 117	803 122	767 119	783 124	816 143	869 138	779 134	737 121	496 12	11,412
MARYVILLE	341	361	353	397	430	388	369	354	376	412	396	366	346	75	1,681 4,965
BRADLEY COUNTY	751	740	353 759	397 800	430 809	300 786	369 771	354 756	727	788	396 769	300 794	546 696	130	4,965
CLEVELAND	410	415	441	371	388	354	375	385	357	334	352	281	257	82	4,801
CAMPBELL COUNTY	513	476	428	451	456	471	454	433	404	482	451	345	320	191	5,875
CANNON COUNTY	153	157	153	158	430	130	152	433	159	195	165	206	165	21	2,125
CARROLL COUNTY	133	137	0	0	145	0	152	0	0	195	0	200	4	0	2,125
*HOLLOW ROCK-BR	50	44	48	45	51	57	56	50	45	52	77	43	44	7	667
*HUNTINGDON	109	94	109	88	86	71	99	99	98	88	110	68	94	13	1,225
*MCKENZIE	106	97	99	122	125	108	109	110	119	77	100	105	91	2	1,371
*S. CARROLL	30	33	27	17	28	22	32	35	27	25	24	29	32	4	365
*W. CARROLL	68	63	85	76	69	93	89	77	74	78	78	77	70	4	1,000
CARTER COUNTY	529	465	449	425	465	475	444	402	418	412	396	401	365	57	5,702
ELIZABETHTON	160	149	135	128	135	153	173	164	169	208	200	185	169	9	2,137
CHEATHAM COUNTY	526	515	522	496	542	533	523	491	549	504	573	537	491	41	6,843
CHESTER COUNTY	199	207	225	215	221	199	229	189	208	236	210	197	166	20	2,720
CLAIBORNE COUNTY	370	386	313	350	331	333	350	328	340	388	344	349	354	109	4,644
CLAY COUNTY	92	75	71	91	84	83	66	82	73	79	82	81	90	6	1,056
COCKE COUNTY	354	354	320	350	343	344	328	354	317	448	429	416	374	42	4,771
NEWPORT	103	83	99	72	82	69	92	87	64	0	0	0	0	3	754
COFFEE COUNTY	295	307	310	309	302	348	286	279	324	337	426	401	367	42	4,333
MANCHESTER	168	145	119	129	145	162	109	108	92	88	0	0	0	55	1,321
TULLAHOMA	240	224	209	214	248	224	248	285	261	299	258	289	280	47	3,328
CROCKETT COUNTY	77	81	80	70	75	68	154	209	185	200	191	189	212	10	1,801
ALAMO	91	90	82	80	84	81	68	0	0	0	0	0	0	3	578
BELLS	44	79	64	62	62	56	0	0	0	0	0	0	0	2	369
	555	596	552	541	538	609	574	587	549	590	588	489	525	86	7,380
DAVIDSON COUNTY DECATUR COUNTY	6,865	6,406	6,219	6,187	6,016	5,465	5,286	5,116	4,969	5,954	5,059	4,036	4,131	1,739 2	73,447
DECATOR COUNTY DEKALB COUNTY	121 235	141 218	150 226	120 246	129 203	135 226	99 197	102 227	120 204	129 223	131 201	108 188	111 179	2 21	1,598 2.794
DICKSON COUNTY	235 672	720	620	246 656	638	619	639	601	204 614	656	667	575	572	113	2,794
DYER COUNTY	276	246	269	276	270	260	280	244	271	288	279	266	215	58	8,362 3,497
	210	240	203	270	270	288	200	244	246	258	219	200	213	44	3,136
PAFEFEURGUNTY	303	320	298	325	301	200	269	269	240	265	216	211	189	32	3,533
FENTRESS COUNTY	216	225	207	225	211	250	207	236	227	69	79	75	78	43	2,347
FRANKLIN COUNTY	452	476	473	467	506	496	405	411	431	432	418	404	354	79	5,804
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	112	106	102	102	94	108	81	88	87	104	104	94	97	14	1,293
*MILAN	166	175	149	151	160	183	154	154	161	168	160	143	162	21	2,108
*TRENTON	113	116	104	104	108	98	101	110	109	112	112	92	105	15	1,400
*BRADFORD	38	35	38	42	34	35	34	36	43	46	49	49	45	1	526
*GIBSON CO. SPEC.	290	258	301	286	285	242	266	278	257	299	244	219	201	31	3,458
GILES COUNTY	295	321	319	311	321	378	319	292	322	314	310	328	315	15	4,158
GRAINGER COUNTY	256	271	278	288	261	249	294	263	280	286	268	259	238	37	3,528
GREENE COUNTY	509	561	536	523	531	555	514	538	507	635	596	497	555	56	7,113
GREENEVILLE	196	185	197	192	199	225	205	177	214	235	239	190	183	61	2,696
GRUNDY COUNTY	188	169	172	177	135	189	168	154	145	206	176	144	152	16	2,192
HAMBLEN COUNTY	774	808	773	820	748	756	753	735	696	728	745	637	668	177	9,819
HAMILTON COUNTY	3,431	3,369	3,335	3,336	3,341	3,127	2,998	2,912	2,927	3,291	2,902	2,624	2,459	627	40,677

TABLE 7 - AVERAGE DAILY	MEMBERSHIF	GRADES KIN	IDERGARTEN	I THROUGH T	WELVE 2009-	2010 **									
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
	88	66	83	82	79	84	70	71	76	72	92	85	68	11	1,027
HARDEMAN COUNTY	303	308	307	310	360	302	310	297	325	308	280	301	294	58	4,063
	299	284	264	267	279	260	270	280	272	294	270	286	267	67	3,657
HAWKINS COUNTY	560	590	597	562	584	603	561	510	576	620	677	539	503	63 0	7,545
ROGERSVILLE	72	68	66	71	88	87	79	67	68	0	0	0	0	•	665
HAYWOOD COUNTY	246	253	242	280	266	250	234	246	243	244	258	200	192	110	3,265
HENDERSON COUNTY	264	242	256	244	274	271	249	237	252	396	340	318	305 0	35	3,682
	127	128	110	106	113	114	96	94	113	0 358	•	0	v	24 31	1,025
HENRY COUNTY	183	195	179	184	194	165	214	193	208		380	331 0	356	-	3,171
	199 286	190	182	180	165 300	194 288	153 287	162 321	139 288	0	0 309	299	0	16 24	1,580
HICKMAN COUNTY		282	253	283			-	-		306			282	24	3,807
HOUSTON COUNTY	108 247	114 245	105	118 226	109	124	120	101	106	121 237	105 253	111	102 227	23 59	1,466
HUMPHREYS COUNTY		-	224		212	256	236	207	198	-		225			3,052
JACKSON COUNTY	115	115	108	112	123	122	121	117	134	151	113	114	157	25	1,627
JEFFERSON COUNTY	615	527	553	563	610	570	534	592	543	591	572	566	466	68	7,372
JOHNSON COUNTY KNOX COUNTY	189	154	163	153	163	182 4,284	164	172	149	175	175	152	191	30	2,211
	4,412	4,458	4,351	4,306	4,305		4,049	4,083	3,937	4,164	4,204	4,126	3,706	1,137	55,521
	76	74	74	73	72	65 275	75	76	55	66 200	71	58	49	8	893
LAUDERDALE COUNTY LAWRENCE COUNTY	318 547	393	371	381	362 456	375 464	324 511	356	312	300	362	288	275	87	4,503
	-	523	564	564		-	-	478	485	523	531	535	468	83	6,732
	183	149	135	137	137	146	137	151	143	173	139	142	121	7	1,900
	279	283	285	282	308	294	306	269	273	302	357	393	334	46	4,009
	107	115	106	93	101	87	102	105	94	80	0	0	0	2	993
LOUDON COUNTY	440	431	416	491	463	463	449	466	444	283	224	224	193	54	5,040
LENOIR CITY	123	92	102	86	94	120	116	109	107	335	309	302	273	22 28	2,191
MCMINN COUNTY ATHENS	400	404	423	430	410	422 165	378	378	411	519	608	534 0	543 0		5,885
	188	187	185	170	170		180	137	182	79 0	0	0	0	31 0	1,674
ETOWAH MCNAIRY COUNTY	34 382	41 328	40	33 350	38 325	35 305	34 317	36 339	39 300	-	-	336	322	61	329 4,353
MACON COUNTY	286	328 265	336 285	278	325	305 295	279	274	300	323 299	329 273	283	258	33	4,353 3,724
MADISON COUNTY	1.062	1,026	285 983	278 994	998	295 984	279 915	274 906	309 867	1.036	1.047	203 871	238 902	217	12.808
MARION COUNTY	395	397	983 311	994 347	324	964 325	316	342	304	293	293	274	902 289	59	4,271
*RICHARD CITY	19	25	18	23	324	23	21	20	24	293	293	274	209	59	4,271
MARSHALL COUNTY	403	411	426	23 427	412	401	431	388	24 377	408	413	351	376	35	5,260
MAURY COUNTY	403 993	927	420 853	920	957	877	851	853	846	408 892	808	747	748	131	11,403
MEIGS COUNTY	139	144	154	162	137	144	133	127	119	140	133	124	114	57	1,827
MONROE COUNTY	424	391	400	404	378	400	363	385	368	509	519	472	470	42	5.524
SWEETWATER	168	176	193	169	184	133	157	146	145	0	0	4/2	4/0		1,480
MONTGOMERY COUNTY	2,282	2,420	2,361	2,300	2,303	2,154	2,147	2,076	2,109	2,100	2,015	1,954	1,870	569	28,661
MOORE COUNTY	2,202	2,420	69	67	2,000	63	2,141	2,010	78	2,100	2,010	72	78	6	973
MORGAN COUNTY	248	255	250	245	222	254	250	221	239	269	231	252	222	48	3,206
OBION COUNTY	255	305	281	283	305	303	292	275	298	348	286	294	262	52	3,837
UNION CITY	137	113	128	142	133	121	108	122	_00 91	120	67	82	89	1	1,454
OVERTON COUNTY	315	263	281	258	238	265	296	265	282	264	227	226	224	47	3,448
PERRY COUNTY	88	70	90	230	82	100	230	99	96	82	95	78	70	7	1,110
PICKETT COUNTY	62	67	30 49	54	62	62	49	33 47	49	37	33 49	47	41	7	682
POLK COUNTY	206	214	183	194	203	197	215	211	210	219	197	206	164	21	2,640
PUTNAM COUNTY	851	822	773	775	771	805	725	792	758	891	722	711	709	328	10,434
RHEA COUNTY	326	337	300	272	330	336	271	312	292	335	343	344	364	72	4,236
DAYTON	89	86	85	89	88	93	81	75	68	0	0	044	0	, 2 0	4,230
ROANE COUNTY	527	530	558	569	625	552	616	531	548	629	590	517	481	20	7,293
ROBERTSON COUNTY	891	877	854	883	904	872	842	824	765	849	769	722	737	120	10,909
RUTHERFORD COUNTY	2,818	2,380	2.441	2,550	2,415	2,556	2,637	3,249	3,303	3,349	3,238	2,944	2,849	508	37,238
MURFREESBORO	1,056	1,058	1,046	1,021	1,032	2,330	2,037	5,249	3,505	3,549	3,230	2,344	2,049	73	6,903
SCOTT COUNTY	280	251	223	217	1,032	219	198	217	209	216	157	188	170	6	2,750
*ONEIDA	78	124	93	61	85	94	96	92	92	98	92	90	90	7	1,192
- ILIPA	,0	124	55	01	05		50	52	32	50	52	50	50		1,132

	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8ТН	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
				••••		••••	••••		••••	••••					
SEQUATCHIE COUNTY	184	168	176	169	185	148	163	165	150	165	175	164	149	115	2,27
SEVIER COUNTY	1,051	1,159	1,016	1,059	1,053	1,106	1,060	1,076	1,138	1,304	1,119	984	973	193	14,29
SHELBY COUNTY	3,468	3,525	3,549	3,709	3,756	3,808	3,990	3,803	3,812	3,880	3,678	3,331	3,033	550	47,89
MEMPHIS	8,217	8,399	8,326	8,123	7,644	7,951	7,888	7,969	7,383	8,701	8,365	7,111	7,515	2,223	105,81
SMITH COUNTY	245	247	231	264	279	223	281	214	262	256	228	234	238	51	3,25
STEWART COUNTY	151	149	173	167	154	162	168	156	164	176	169	143	198	31	2,16
SULLIVAN COUNTY	809	827	817	805	852	869	876	814	897	1,005	943	864	867	173	11,41
BRISTOL	288	311	274	290	292	292	277	289	258	314	323	297	274	72	3,85
KINGSPORT	529	514	479	485	488	531	499	466	474	496	472	450	413	143	6,43
SUMNER COUNTY	2,120	2,054	2,056	2,039	2,161	2,110	2,197	2,122	2,022	2,197	2,050	1,828	1,766	309	27,03
TIPTON COUNTY	824	842	866	920	981	902	972	925	939	1,015	875	832	770	106	11,76
TROUSDALE COUNTY	87	94	91	100	84	119	101	85	112	103	106	105	99	12	1,29
UNICOI COUNTY	195	190	189	220	190	219	203	194	193	182	168	186	182	74	2,58
UNION COUNTY	250	245	227	252	217	248	210	229	221	226	233	226	175	11	2,97
VAN BUREN COUNTY	45	58	55	54	52	56	59	63	52	66	66	52	78	2	75
WARREN COUNTY	499	555	543	516	523	521	477	461	487	479	510	409	430	91	6,50 <sup>-</sup>
WASHINGTON COUNTY	707	672	595	676	626	738	706	703	710	710	726	744	741	114	9,16
JOHNSON CITY	614	613	616	564	607	554	546	525	498	593	530	537	433	83	7,31
WAYNE COUNTY	192	190	164	184	183	176	190	164	176	159	189	192	212	29	2,39
WEAKLEY COUNTY	340	321	353	343	390	402	366	347	353	363	392	307	339	46	4,66
WHITE COUNTY	294	323	311	312	298	309	296	330	305	288	312	284	259	61	3,98
WILLIAMSON COUNTY	2,201	2,308	2,247	2,410	2,357	2,459	2,210	2,091	2,097	2,554	2,469	2,463	2,363	289	30,51
*FRANKLIN	431	415	405	423	395	404	395	404	384	0	0	0	0	33	3,68
WILSON COUNTY	1,037	1,077	1,003	1,085	1,064	1,091	1,056	1,095	1,050	1,353	1,382	1,242	1,264	258	15,05
*LEBANON	366	364	378	388	363	346	287	326	300	0	0	0	0	65	3,18

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADUILT HIGH SCHOOL STUDENTS IN GRADES 9-12

TABLE 8 - AVERAGE DAIL	Y ATTENDAN	ICE GRADES	KINDERGAR	TEN THROUG	H TWELVE 20	09-2010 **									
														SPECIAL	
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EDUCATION	TOTAL
ANDERSON COUNTY	422	447	418	487	435	430	447	545	549	517	524	512	517	0	6,250
CLINTON	118	127	115	108	114	123	106	0	0	0	0	0	0	6	815
OAK RIDGE	304	364	321	306	294	333	281	302	298	318	362	343	324	64	4,213
BEDFORD COUNTY BENTON COUNTY	675 146	626 151	602 175	605 161	569 184	568 185	573 172	539 180	516 177	546 194	557 182	451 151	468 174	57 20	7,350 2,251
BLEDSOE COUNTY	140	115	1/3	129	138	105	172	131	136	134	102	112	98	51	1,679
BLOUNT COUNTY	835	818	866	877	837	835	760	723	734	759	807	720	666	451	10,686
ALCOA	118	137	124	130	108	113	117	115	118	138	132	120	116	11	1,604
MARYVILLE	324	344	337	381	413	372	354	338	356	395	378	351	329	70	4,741
BRADLEY COUNTY	708	704	723	762	772	750	728	709	679	732	719	725	627	118	9,455
CLEVELAND	379	390	417	353	367	335	355	363	334	313	323	264	239	74	4,505
CAMPBELL COUNTY	496	456	413	437	441	456	443	423	395	445	424	329	310	179	5,645
CANNON COUNTY	145	150	146	151	139	124	144	158	150	184	155	191	156	20	2,014
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	4	0	5
*HOLLOW ROCK-BR	48	42	46	43	49	55	54	48	43	49	74	41	42	7	640
*HUNTINGDON	105	90	106	85	83	68	96	95	95	86	106	66	91	12	1,182
*MCKENZIE	101	93	96	118	120	105	106	107	114	75	98	102	88	2	1,324
*S. CARROLL	29	31	26	17	27	21	31	33	26	24	24	28	31	4	352
*W. CARROLL	64	60	81	73	66	89	85	74	70	73	72	73	66	3	950
CARTER COUNTY	492	436	423	402	439	450	418	379	387	375	358	362	324	52	5,295
ELIZABETHTON	150	141	128	122	129	145	162	153	155	199	189	175	157	8	2,013
CHEATHAM COUNTY CHESTER COUNTY	495 188	486 196	497 213	471 205	515 211	503 189	490 217	462 180	515 197	471 220	535 196	500 183	450 153	38 19	6,426
CLAIBORNE COUNTY	346	363	213	205 331	313	315	329	306	314	357	315	314	305	19	2,567 4,305
CLAY COUNTY	340 88	503 72	290	88	81	80	63	300 79	70	76	79	76	85	5	4,305
COCKE COUNTY	334	334	304	332	327	326	312	335	301	421	399	382	338	38	4,482
NEWPORT	97	79	94	69	78	65	87	83	61	421	0	0	0	3	716
COFFEE COUNTY	277	291	295	294	287	330	271	260	299	318	403	374	335	39	4,071
MANCHESTER	159	143	114	126	146	157	109	106	96	83	0	0	0	22	1,260
TULLAHOMA	227	213	200	205	237	216	238	270	247	282	243	271	261	43	3,151
CROCKETT COUNTY	72	77	77	67	72	65	148	199	176	192	183	180	201	9	1,721
ALAMO	86	85	78	77	80	78	65	0	0	0	0	0	0	3	553
BELLS	42	75	61	59	59	54	0	0	0	0	0	0	0	2	353
CUMBERLAND COUNTY	518	561	513	510	509	574	543	552	512	545	552	460	487	80	6,916
DAVIDSON COUNTY	6,496	6,104	5,949	5,928	5,765	5,212	5,022	4,850	4,684	5,466	4,658	3,722	3,769	1,574	69,198
DECATUR COUNTY	114	134	143	114	122	128	94	96	112	121	120	100	100	1	1,499
DEKALB COUNTY	221	206	213	232	191	212	188	212	190	211	188	172	172	18	2,626
DICKSON COUNTY	637	686	593	627	609	592	605	570	580	626	636	545	544	106	7,954
DYER COUNTY	259 197	232 200	257 235	262 223	258 214	247 274	265 215	231 217	252 230	271 242	262 224	248 238	198 203	54 40	3,295 2,952
PAFESBURGUNTY	283	303	235	308	214	274	215	217	230	242	224	236 196	174	29	3,323
FENTRESS COUNTY	203	211	197	214	200	235	197	234	214	240	200	70	70	41	2,215
FRANKLIN COUNTY	423	450	447	444	480	470	380	384	404	405	392	377	315	72	5,444
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	105	100	97	98	89	103	77	84	83	99	98	89	90	13	1,224
*MILAN	157	168	143	144	154	176	149	148	154	161	153	135	154	20	2,016
*TRENTON	107	112	99	100	104	95	98	105	105	107	107	88	100	14	1,341
*BRADFORD	36	33	37	40	33	34	33	34	41	44	47	46	43	1	503
*GIBSON CO. SPEC.	274	245	286	272	273	231	255	264	242	283	228	202	184	30	3,270
GILES COUNTY	278	305	303	297	307	361	304	279	306	298	295	311	295	14	3,952
GRAINGER COUNTY	236	254	261	270	243	235	278	245	257	269	248	238	214	33	3,282
GREENE COUNTY	472	526	504	495	503	525	487	509	477	598	561	468	520	52	6,694
GREENEVILLE	185	177	188	183	191	215	195	169	204	226	232	185	178	61	2,590
	176	160	164	169	129	181	161	147	140	195	166	136	143	15	2,082
HAMBLEN COUNTY	726	766	736	784	715	721	717	697 2 728	655	685	697 2.667	586	620	161	9,265
HAMILTON COUNTY HANCOCK COUNTY	3,245	3,199	3,181	3,191	3,189	2,990	2,841	2,738	2,748	3,033 67	2,667	2,428	2,265	586	38,301
HARDEMAN COUNTY	83 287	63 294	79 294	78 296	76 343	81 289	66 295	66 281	71 309	289	84 266	76 285	61 279	10 55	962 3,861
	207	294	294	290	343	209	290	201	209	209	200	200	2/9	55	3,001

TABLE 8 - AVERAGE DAI	LTATIENDAN				1 TW/EI V/E 20	100 2010 **									
1			RINDERGAN			JUJ-2010								SPECIAL	
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EDUCATION	TOTAL
HARDIN COUNTY	278	268	250	253	264	247	256	266	257	275	252	265	243	62	3,435
HAWKINS COUNTY	526	558	569	535	555	571	530	480	540	589 0	635	506	469 0	56	7,118
ROGERSVILLE HAYWOOD COUNTY	68 224	64 242	63 231	68 268	84 257	84 237	75 223	65 232	65 229	•	0 245	0 191	182	0 103	635 3,105
HENDERSON COUNTY	234 253	242	231	200	257 263	257	223	232	229	230 376	320	298	282	33	3,105
LEXINGTON	121	122	106	102	109	111	233 92	90	109	5/0	0	230	202	23	985
HENRY COUNTY	172	185	170	176	184	156	203	183	197	345	362	314	334	28	3,010
*PARIS	190	181	175	171	156	184	146	154	135	0	0	0	0	15	1,508
HICKMAN COUNTY	269	267	242	269	286	274	271	302	270	288	287	274	256	23	3,578
HOUSTON COUNTY	101	108	99	112	104	116	114	95	100	115	97	102	93	20	1,376
HUMPHREYS COUNTY	233	232	213	214	203	244	224	196	187	225	238	209	210	55	2,884
JACKSON COUNTY	108	109	102	106	117	117	116	111	127	143	106	108	148	23	1,540
JEFFERSON COUNTY	580	498	528	536	579	541	506	561	511	556	533	526	433	62	6,950
JOHNSON COUNTY	177	147	155	147	156	174	157	164	141	164	164	143	178	28	2,093
KNOX COUNTY	4,133	4,201	4,110	4,081	4,074	4,055	3,815	3,825	3,672	3,889	3,899	3,757	3,347	1,015	51,871
	70	70	69	69 202	68	61	71	71	52	61	67	52	45	8	835
LAUDERDALE COUNTY	299 518	373 498	352 538	363 539	344 436	355 443	307 487	336 454	293 461	283 495	338 501	267 500	257 436	80 77	4,246 6,385
LEWIS COUNTY	172	490	128	131	430 129	443 140	487	434 144	136	495	130	134	430	6	1,801
LINCOLN COUNTY	262	268	273	268	293	280	289	255	258	284	335	368	307	42	3,783
FAYETTEVILLE	103	111	103	90	97	84	98	102	90	76	000	0	0	2	954
LOUDON COUNTY	417	410	397	468	444	443	427	442	420	269	211	211	178	48	4,785
LENOIR CITY	115	87	97	82	90	115	111	103	101	321	297	289	258	20	2,086
MCMINN COUNTY	372	380	400	409	393	401	358	358	387	489	570	498	506	25	5,545
ATHENS	177	176	177	162	162	158	172	130	173	75	0	0	0	28	1,590
ETOWAH	31	39	37	31	36	33	32	34	36	0	0	0	0	0	308
MCNAIRY COUNTY	358	310	318	333	309	290	299	322	284	306	314	318	300	55	4,116
MACON COUNTY	271	254	273	266	293	283	267	261	291	287	259	266	241	31	3,544
MADISON COUNTY	1,004	972	937	946	948	930	860	845	810	944	952 275	812 258	826	198	11,986
MARION COUNTY *RICHARD CITY	370 18	376 23	295 17	331 21	310 28	308 22	300 19	325 19	288 22	278 24	275	200	271 26	54 1	4,039 292
MARSHALL COUNTY	380	391	404	407	393	380	407	369	356	380	385	326	343	32	4,954
MAURY COUNTY	936	876	811	876	909	834	806	802	796	833	760	708	706	121	10,774
MEIGS COUNTY	131	135	146	154	131	138	128	121	114	132	125	116	106	54	1,731
MONROE COUNTY	395	366	378	383	357	380	344	363	347	478	488	445	434	38	5,196
SWEETWATER	157	166	184	162	177	127	149	138	135	0	0	0	0	8	1,402
MONTGOMERY COUNTY	2,173	2,313	2,262	2,210	2,213	2,068	2,049	1,978	2,003	2,001	1,907	1,851	1,759	530	27,319
MOORE COUNTY	71	77	66	64	75	61	72	73	74	70	70	67	71	6	917
MORGAN COUNTY	232	242	236	232	211	241	236	209	225	252	218	236	210	45	3,023
OBION COUNTY	240	290	269	270	292	290	277	261	283	331	274	280	250	46	3,652
UNION CITY OVERTON COUNTY	129 299	107 251	123 267	137 246	128 228	116 252	105 280	118 252	87 267	112 252	63 217	78 213	84 210	1 43	1,389
PERRY COUNTY	299	66	207	73	79	252	280	232 93	207	76	88	73	210	43	3,278 1,044
PICKETT COUNTY	58	63	46	52	59	59	46	44	46	35	46	44	38	6	644
POLK COUNTY	192	202	174	183	194	188	201	197	196	207	185	194	152	20	2,485
PUTNAM COUNTY	804	779	734	738	733	763	689	748	717	852	680	662	675	292	9,865
RHEA COUNTY	307	321	284	260	316	319	256	291	271	313	320	319	337	67	3,980
DAYTON	83	81	80	84	84	87	76	70	64	0	0	0	0	1	710
ROANE COUNTY	493	502	533	542	598	528	587	502	519	586	553	484	443	18	6,889
ROBERTSON COUNTY	843	833	815	844	860	830	800	780	719	797	722	670	672	112	10,298
RUTHERFORD COUNTY	2,683	2,275	2,338	2,450	2,317	2,448	2,525	3,094	3,136	3,179	3,066	2,787	2,661	468	35,425
MURFREESBORO	1,006	1,010	1,001	981	989	810	741	0	0	0	0	0	0	61	6,599
SCOTT COUNTY	261	237	212	206	191	208	188	207	197	204	150	177	158	6	2,601
*ONEIDA SEQUATCHIE COUNTY	72 172	116 158	88 165	58 160	81 176	89 141	92 153	88 155	88 141	93 157	87 167	85 157	84 143	6 107	1,127
SEQUATCHIE COUNTY	172 971	158 1,082	165 953	160 993	176 987	141 1,034	153 988	155 1,004	141 1,057	157 1,197	167 1,031	157 911	143 879	107 175	2,152 13,263
	3,303	3,367	953 3,397	993 3,558	3,599	3,648	900 3,809	3,611	3,617	3,658	3,468	3,138	2,836	502	45,510
SHELBY COUNTY						0,040		0,011	0,017	0,000	0,400	0,100	2,000		

TABLE 8 - AVERAGE DAIL	Y ATTENDAN	ICE GRADES	KINDERGAR	TEN THROUG	H TWELVE 2	009-2010 **									
	к	1ST	2ND	3RD	4TH	5ТН	6TH	7ТН	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SMITH COUNTY	234	237	222	253	267	215	271	208	252	246	218	224	228	48	3,125
STEWART COUNTY	141	139	163	158	146	153	159	146	153	166	158	133	178	27	2,020
SULLIVAN COUNTY	761	782	774	768	808	824	828	768	843	939	883	812	798	157	10,746
BRISTOL	271	295	260	277	279	278	264	272	241	295	300	276	253	66	3,624
KINGSPORT	494	484	456	463	466	508	475	440	448	470	444	424	391	131	6,093
SUMNER COUNTY	2,024	1,962	1,973	1,956	2,071	2,021	2,095	2,017	1,913	2,070	1,927	1,719	1,660	281	25,692
TIPTON COUNTY	776	799	825	878	938	859	924	875	886	955	820	775	725	99	11,133
TROUSDALE COUNTY	82	89	87	96	81	114	97	82	108	100	100	100	90	11	1,235
UNICOI COUNTY	180	178	179	208	180	206	191	183	183	172	157	173	167	67	2,425
UNION COUNTY	234	230	215	240	205	236	198	214	208	212	218	211	161	10	2,792
VAN BUREN COUNTY	42	55	53	52	50	54	56	60	49	63	62	50	72	2	721
WARREN COUNTY	467	526	517	495	497	494	452	434	454	446	469	370	385	84	6,090
WASHINGTON COUNTY	663	636	566	643	597	702	672	666	672	662	670	672	648	105	8,576
JOHNSON CITY	583	583	590	543	581	532	519	499	471	555	498	501	409	74	6,940
WAYNE COUNTY	176	178	154	172	173	168	179	154	165	150	176	178	195	26	2,244
WEAKLEY COUNTY	322	308	338	328	375	386	347	329	334	350	378	293	323	42	4,452
WHITE COUNTY	281	309	303	304	291	300	291	317	298	280	301	274	253	60	3,863
WILLIAMSON COUNTY	2,109	2,222	2,167	2,325	2,275	2,372	2,134	2,014	2,019	2,453	2,364	2,335	2,216	272	29,278
*FRANKLIN	414	400	392	411	383	390	379	392	374	0	0	0	0	30	3,565
WILSON COUNTY	986	1,029	962	1,037	1,018	1,042	1,004	1,035	985	1,271	1,294	1,154	1,150	258	14,225
*LEBANON	347	347	362	370	348	333	275	312	284	0	0	0	0	61	3,039
GRAND TOTAL	71,619	71,511	70,319	71,097	70,513	70,080	68,159	66,711	65,554	70,040	66,606	60,612	58,399	13,544	894,764

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERS											I			
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ANDERSON COUNTY	419	444	406	475	427	427	458	559	559	523	529	537	557	6320
	115	124	112	108	108	122	109		0	0	0	0	0	798
CLUNTORIDGE	292	358	321	291	291	339	300	317	313	327	374	356	346	4225
BEDFORD COUNTY	655	596	580	580	545	560	569	534	508	544	562	473	489	7195
BENTON COUNTY	139	147	173	159	181	182	172	178	175	190	178	154	182	2210
BLEDSOE COUNTY	120	109	140	127	137	121	127	145	142	135	133	118	107	1661
BLOUNT COUNTY	830	813	854	879	827	838	799	783	781	811	825	753	688	10481
ALCOA	121	136	121	131	111	112	118	116	121	139	135	130	119	1610
	312	366	337	378	417	377	358	344	376	399	381	350	330	4725
	707	693	713	769	760	760	734	717	691	768	760	777	638	9487
	366	370	413	333	350	332	360	367	343	314	328	276	259	4411
	473	438	395	419	434	438	440	430	374	471	449	345	325	5431
	146	149	144	154	142	127	160	159	155	184	156	188	164	2028
	0	0	0	0	0	0	0	0	0	0	0	0		1
*HOLLOW ROCK-BR	48	41	45	41	48	55	55	48	38	49	72	42	43	
*HUNTINGDON	100	90	103	85	82	70	95	92	95	85	104	66	96	1163
	102	91	97	119	120	105	104	107	115	76	98	100	87	1321
*SOUTH CARROLL	30	31	26	16	28	21	31	34	26	24	26	28	31	352
	61	56	77	71	66	84	85	75	68	71	76	72	68	930
	503	430	431	403	441	448	429	384	390	375	355	379	380	5348
	153	138	127	125	127	143	168	158	158	200	187	178	155	2017
	498	487	489	474	518	512	504	468	524	485	548	505	452	6464
	182	197	212	203	218	202	220	185	201	220	200	185	160	2585
CLAIBORNE COUNTY	341	359	287	335	313	327	347	319	334	380	326	328	338	4334
	87	71	69	88	80	78	64	78	72	79	81	78	82	
	325	318	291	322	318	326	308	321	308	422	405 0	391 0	354 0	4409
	97 263	76 280	94 287	69 283	78 279	67	88 275	84 268	63 310		U 409	•	v	716
COFFEE COUNTY MANCHESTER			-		-	326	-		310 97	311		382	343	4016
TULLAHOMA	152	133	112	120	141	156	108	104	97 244	82		0 070	0 000	1205
CROCKETT COUNTY	229 71	210 77	198 78	211 64	237 67	216 66	234 152	275 202	244	289 196	244 180	273 185	268 202	3128 1724
ALAMO	87	86	78	64 78	67 80	81	69	-	-				202	560
BELLS	42	74	62	60	60	55		0	0	-	0	0	0	353
CUMBERLAND COUNTY	505	531	493	486	501	552	530	545	516	530	524	448	445	6606
DAVIDSON COUNTY	6170	5782	5707	5657	5593	5022	4926	4726	4632	5344	4622	3775	3930	65886
DECATUR COUNTY	117	136	147	118	123	131	.010	96	116	124	124	107	100	1533
DEKALB COUNTY	220	205	213	233	195	215	187	216	182	206	187	169	168	2596
DICKSON COUNTY	613	683	578	625	602	589	609	563	588	609	622	537	540	7758
DYER COUNTY	259	218	255	258	261	244	270	237	257	282	272	255	210	3278
DYERSBURG	200	196	232	220	213	271	216	209	248	247	234	238	203	2927
FAYETTE COUNTY	293	297	283	313	285	283	258	252	229	249	201	200	181	3324
FENTRESS COUNTY	215	215	202	214	202	243	208	222	224	66	72	70	67	2220
FRANKLIN COUNTY	431	458	447	436	482	-	388			408	393	379		-
HUMBOLDT	106		100			99	76	84	80	98	96	87	93	
*MILAN	160	165	139	161	177	179	147	143	155	162	149	136	156	2030
*TRENTON	101	105	97	101	100	97	95	145	110	102	145	92		
*BRADFORD	37	33	38	41	33	34	32	34	43	44	48	47	45	
*GIBSON CO. SPEC.	278	245	292	276	274	230	255	267	254	289	232	208	43 197	3297
GILES COUNTY	270	300	301	292	301	357	299	278	298	203	291	310	-	3237
GRAINGER COUNTY	238	262	263	272	253	238	280		267	275	249	250		
GREENE COUNTY	475	516		498										

TABLE 9 - 1st Mo. MEMBERS	HIP - COUN	ITY AND C	ITY PUBLI	с ѕснооі	_S - KINDE	RGARTEN	I THROUG	H TWELVE	E - 2009-20	10				
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
GREENEVILLE	178	174	186	180	187	210	193	169	202	219	225	173	169	2465
GRUNDY COUNTY	173	170	167	170	132	185	159	146	153	198	172	138	149	2112
HAMBLEN COUNTY	708	756	710	783	705	727	717	691	657	681	693	584	623	9035
HAMILTON COUNTY	3241	3176	3189	3172	3168	3006	2931	2843	2891	3171	2789	2572	2210	38359
HANCOCK COUNTY	86	63	82	79	78	82	68	68	75	73	94	85	69	1002
HARDEMAN COUNTY	290	291	294	303	345	292	300	287	319	289	264	284	294	3852
HARDIN COUNTY	279	271	241	261	255	247	261	278	268	281	252	273	266	3433
HAWKINS COUNTY	510	547	562	534	556	569	531	495	565	596	646	517	453	7081
ROGERSVILLE	69	65	63	69	82	82	75	66	66	0	0	0	0	637
HAYWOOD COUNTY	246	261	245	285	271	257	240	244	240	240	259	207	208	3203
HENDERSON COUNTY	248	230	238	239	259	256	238	227	243	371	327	302	288	3466
LEXINGTON	117	121	105	107	111	112	96	91	111	0	0	0	0	971
HENRY COUNTY	169	181	167	171	186	155	204	176	197	355	362	308	344	2975
*PARIS	192	177	174	176	159	189	140	154	129	0	0	0	0	1490
HICKMAN COUNTY	260	258	241	268	282	276	274	307	271	292	281	280	266	3556
HOUSTON COUNTY	99	108	98	112	102	117	115	98	104	122	104	107	102	1388
HUMPHREYS COUNTY	231	233	215	214	205	251	231	202	190	224	240	216	221	2873
JACKSON COUNTY	101	105	103	104	115	115	115	112	127	144	109	102	124	1476
JEFFERSON COUNTY	575	485	511	529	574	536	512	562	511	570	541	528	384	6818
JOHNSON COUNTY	176	400 146	153	146	158	180	163	167	145	167	169	147	184	2101
KNOX COUNTY	4152	4207	4121	4119	4148	4147	3925	3933	3789	4014	4019	3915	389	48878
LAKE COUNTY	76	4207	4121	72	4148	60	75		54	4014	4019	54	49	40070
LAUDERDALE COUNTY	297	374	355	371	346	364	317	345	34	300	336	269	49 269	4244
LAWRENCE COUNTY		-		-			-							
LEWIS COUNTY	524	506	542	534	437	450	495	465	468	500	520	514	433	6388
	172	144	129	135	129	141	136	144	136	168	134	136	117	1821
	262	267	278	264	289	278	289	250	264	298	341	376	328	3784
	103	108	105	88	98	83	98	100	90	76		0	0	949
	412	404	380	454	438	435	423	436	415	268	209	217	168	4659
LENOIR CITY	115	89	94	84	84	117	108	100	100	333	294	286	260	2064
MCMINN COUNTY	366	375	384	395	380	393	353	352	386	491	574	498	525	5472
ATHENS	173	173	170	163	154	160	177	136	177	79		0	0	1562
ETOWAH	26	38	35	26	36	32	29	32	34		•	0	0	288
MCNAIRY COUNTY	365	319	320	339	309	297	303	326	294	310	319	321	320	4142
MACON COUNTY	265	241	266	262	288	273	268	259	294	281	255	269	244	3465
MADISON COUNTY	994	964	913	930	926	926	842	823	805	904	910	830	880	11647
MARION COUNTY	384	380	299	338	318	323	301	333	294	287	269	249	244	4019
*RICHARD CITY	18	23	16	20	28	22	18	19	21	23	33	22	29	292
MARSHALL COUNTY	391	394	407	414	400	390	412	367	354	386	391	337	343	4986
MAURY COUNTY	907	858	798	857	884	821	804	815	800	814	757	711	725	10551
MEIGS COUNTY	122	131	145	147	128	138	135	131	131	132	126	118	110	1694
MONROE COUNTY	400	369	378	382	363	386	347	369	346	472	480	452	442	5186
SWEETWATER	155	165	181	156	172	125	146	131	134	0	0	0	0	1365
MONTGOMERY COUNTY	2029	2173	2103	2098	2119	1989	1992	1940	1972	1940	1878	1847	1814	25894
MOORE COUNTY	72	77	64	64	72		72	73	75	71	71	71	74	918
MORGAN COUNTY	230	240	237	229	212		241	211	219	257	215	227	203	2961
OBION COUNTY	247	289	271	273	295		283	262	285	333	271	287	253	3637
	132	108	126	138	128		104	117	87	113	63	77	86	1395
OVERTON COUNTY	297	248	260	258	226		285	260	275	256	217	220		3254
PERRY COUNTY	80		200	238 74	80		75	200	90		88	75	-	1047
PICKETT COUNTY	59		48	54	60		49		90 49		48			667
POLK COUNTY	188		40											

TABLE 9 - 1st Mo. MEMBERS			TTFUBL		.3 - KINDE	RGARTEN	THROUG		- 2009-201	U				
	к	1ST	2ND	3RD	4TH	5TH	6ТН	7TH	8ТН	9TH	10TH	11TH	12TH	TOTAL
PUTNAM COUNTY	796	804	739	754	749	795	708	788	734	830	695	679	654	9725
RHEA COUNTY	301	321	282	268	314	322	272	301	283	314	323	327	352	3980
DAYTON	92	82	80	82	82	87	76	69	65	0	0	0	0	715
ROANE COUNTY	475	480	528	531	587	515	582	506	520	583	541	480	463	6791
ROBERTSON COUNTY	828	818	804	842	860	823	826	804	750	803	730	687	693	10268
RUTHERFORD COUNTY	2655	2237	2280	2394	2269	2420	2536	3073	3130	3085	3003	2750	2719	34551
MURFREESBORO	941	960	969	944	979	784	721	0	0	D	0	0	0	6298
SCOTT COUNTY	273	243	218	202	193	216	190	211	198	209	146	178	166	2643
*ONEIDA	75	123	94	81	85	94	95	92	92	97	94	90	87	1199
SEQUATCHIE COUNTY	178	166	170	166	181	165	170	178	160	163	171	163	149	2180
SEVIER COUNTY	962	1070	944	974	978	1015	981	1001	1089	1208	1029	906	917	13074
SHELBY COUNTY	3265	3327	3348	3518	3574	3662	3855	3649	3675	3659	3515	3228	2997	45272
MEMPHIS	7413	7598	7618	7445	7072	7427	7274	7321	6725	7675	7452	6491	7024	94535
SMITH COUNTY	226	239	220	255	269	214	267	209	251	246	219	227	231	3073
STEWART COUNTY	139	137	166	159	145	161	166	149	163	169	161	139	176	2030
SULLIVAN COUNTY	767	789	791	787	835	831	850	793	879	962	901	841	763	10789
BRISTOL	263	292	255	279	279	275	263	277	252	301	310	280	247	3573
	486	476	444	463	468	508	495	459	451	486	453	429	400	6018
SUMMER COUNTY	2002	1937	1941	1925	2036	2001	2071	2016	1903	2070	1925	1728	1713	25268
TIPTON COUNTY	781	791	815	876	938	857	923	863	882	935	800	783	749	10993
TROUSDALE COUNTY	83	90	83	96	81	116	102	83	110	100	107	103	102	1256
UNICOI COUNTY	182	178	180	212	181	215	199	189	190	183	164	176	179	2428
UNION COUNTY	208	219	211	241	202	235	200	219	210	203	203	202	128	2681
VAN BUREN COUNTY	43	54	54	50	47	52	55	60	48	63	61	46	76	709
WARREN COUNTY	458	512	505	481	487	491	461	459	459	455	468	388	375	5999
WASHINGTON COUNTY	671	637	577	642	600	707	677	676	679	690	697	704	611	8568
JOHNSON CITY	565	580	584	523	568	517	521	511	478	561	508	507	403	6826
WAYNE COUNTY	180	182	151	175	184	167	182	155	169	155	181	189	205	2275
WEAKLEY COUNTY	324	309	333	324	376	386	353	336	334	343	381	304	330	4433
WHITE COUNTY	276	306	295	304	287	298	294	320	297	279	296	270	253	3775
WILLIAMSON COUNTY	2095	2216	2158	2310	2258	2382	2188	2065	2055	2503	2413	2369	2327	29339
*FRANKLIN	397	385	367	388	364	389	371	373	371	0	0	0	0	3405
WILSON COUNTY	981	1016	940	1040	1025	1047	1020	1047	1016	1295	1326	1186	1231	14170
*LEBANON	298	348	358	354	337	335	271	313	280	D	0	0	0	2894
TOTAL	70.406	70.251	69.154	70.176	69.838	69.864	68.480	67.062	66.165	70.188	66.974	61,729	56.949	877.236

NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1, 2008) Grade N is not calculated for 1st Mo. Membership 

 TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE
 2009-10

		STUDENTS	STUDENTS	INCIDENTS	STUDENTS	STUDENTS	LONG TERM
		PROMOTIONS	RETENTIONS	OF SUSPENSIONS	SUSPENDED	EXPELLED	CHANGE OF
							PLACEMENT
010	ANDERSON COUNTY	6,642	19	545	414	12	12
011	CLINTON	0	16	24	18	0	C
012		4,432	34	525	319	2	33
020	OAK RIDGE BEDFORD COUNTY	7,599	75	319	241	0	10
030	BENTON COUNTY	2,336	16	38	36	0	6
040	BLEDSOE COUNTY	1,729	30	75	67	0	C
050	BLOUNT COUNTY	11,156	278	1,353	787	19	149
051	ALCOA	1,638	44	52	47	0	5
052		4,872	93	213	166	2	35
060	MARYVILLE BRADLEY COUNTY	9,940	71	1,054	683	26	65
061		4,667	80	348	244	10	18
070	CLEVELAND CAMPBELL COUNTY	5,401	365	690	438	1	21
080	CANNON COUNTY	165	27	150	111	0	16
090	CARROLL COUNTY	0	0	4	4	0	(
092	*HOLLOW ROCK-BR	651	9	12	12	0	ç
093	*HUNTINGDON	1,194	23	1	1	4	18
094	*MCKENZIE	1,385	20	7	7	1	25
095	*S. CARROLL	358		0	0	0	7
097	<b>*W. CARROLL</b>	987	6	73	43	1	1
100	CARTER COUNTY	5,573	140	476	333	1	23
101	FLIZABETHTON	2,099	16	136	85	1	6
110	ELIZABETHTON CHEATHAM COUNTY	6,533	234	481	313	0	19
120	CHESTER COUNTY	2,649			144	1	1,675
130	CLAIBORNE COUNTY	4,346		237	183	1	23
140	CLAY COUNTY	87		-	3	0	2
150	COCKE COUNTY	4,628		353	259	9	32
151	NEWPORT	0	24		1	0	(
160	NEWPORT COFFEE COUNTY	4,240				21	74
161	MANCHESTER	1,282			13	0	
162	TULLAHOMA CROCKETT COUNTY	3,343				1	33
170	CROCKETT COUNTY	979			9	1	51
171	ALAMO	0			0	0	C
172		371			0	0	
180	BELLS CUMBERLAND COUNTY	6,947	175	202	183	10	46

190	DAVIDSON COUNTY	70,132	3,233	19,239	9,771	355	422
200	DECATUR COUNTY	1,608	13	36	29	1	10
210	DEKALB COUNTY	2,783	22	295	199	2	51
220	DICKSON COUNTY	8,136	129	451	356	0	24
230	DYER COUNTY	3,452	16	87	68	6	45
231	DVERSBURG	3,103	18	424	262	24	101
240	DYERSBURG FAYETTE COUNTY	3,412	112	847	529	1	135
250	FENTRESS COUNTY	2,316	48	4	4	0	172
260	FRANKLIN COUNTY	5,769	24	282	216	1	24
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	1,249	40	173	115	6	19
272	*MILAN	172	30	10	10	0	116
273	*TRENTON	1,389	14	92	77	0	64
274	*BRADFORD	45	0	4	4	0	39
275	*GIBSON CO. SPEC.	2,651	39	157	118	0	50
280	GILES COUNTY	4,012	113	206	167	4	41
290	GRAINGER COUNTY	3,628	2	45	35	2	0
300	GREENE COUNTY	7,057	128	767	516	3	79
301	GREENEVILLE	2,624	12	139	108	0	35
310	GREENEVILLE GRUNDY COUNTY	2,084	85	13	8	0	128
320	HAMBLEN COUNTY	9,538	114	742	471	50	111
330	HAMILTON COUNTY	39,852	1,004	7,043	4,271	389	730
340	HANCOCK COUNTY	1,017	3	33	30	0	8
350	HARDEMAN COUNTY	3,878	161	608	363	8	27
360	HARDIN COUNTY	3,564	71	78	63	2	66
370	HAWKINS COUNTY	7,346	217	621	430	14	107
371	ROGERSVILLE	646	13	40	28	0	1
380	ROGERSVILLE HAYWOOD COUNTY	3,192	44	307	222	1	42
390	HENDERSON COUNTY	3,578	115	225	177	1	59
391	LEXINGTON	995	25	0	0	0	0
400	HENRY COUNTY	3,090	60	10	10	1	183
401	*PARIS	1,558	21	46		0	0
410	HICKMAN COUNTY	3,475	81	41	34	0	67
420	HOUSTON COUNTY	1,456	18	79	61	0	27
430	HUMPHREYS COUNTY	2,979	52	100	77	0	26
440	JACKSON COUNTY	1,551	0	7	7	0	67
450	JEFFERSON COUNTY	1,321	70	681	502	4	47
460	JOHNSON COUNTY	2,196	16	14	13	0	28
470	KNOX COUNTY	55,246	756	9,415		0	211
480	LAKE COUNTY	886	24	129		3	0
490	LAUDERDALE COUNTY	4,428	59	781	488	2	61

500	LAWRENCE COUNTY	6,634	124	226	189	3	44
510	LEWIS COUNTY	1,843	63	25	21	0	6
520	LINCOLN COUNTY	3,877	90	314	235	2	52
521	FAYETTEVILLE	995	3	26	25	0	4
530	LOUDON COUNTY	4,932	52	97	77	3	20
531		2,172	26	305	177	13	27
540	LENOIR CITY MCMINN COUNTY	5,637	235	500	358	0	29
541	ATHENS	1,631	13	68	49	0	2
542	ETOWAH	315	12	18	15	0	0
550	MĊŇĂĬŔŸ COUNTY	4,252	82	270	216	5	64
560	MACON COUNTY	3,647	39	39	31	1	223
570	MADISON COUNTY	12,407	309	4,059	1,787	12	76
580	MARION COUNTY	4,062	147	70	60	11	324
581	<b>*RICHARD CITY</b>	309	10	15	13	0	0
590	MARSHALL COUNTY	4,271	71	330	234	1	12
600	MAURY COUNTY	10,838	435	1,042	655	5	172
610	MEIGS COUNTY	1,768	18	116	63	0	3
620	MONROE COUNTY	5,334	192	663	410	3	41
621	SWEETWATER	1,457	19	116	74	0	8
630	MONTGOMERY COUNTY	27,995	673	2,788	1,980	107	380
640	MOORE COUNTY	938	1	0	0	0	1
650	MORGAN COUNTY	3,096	68	157	139	1	7
660	OBION COUNTY	3,723	109	261	170	4	51
661	UNION CITY	1,442	14	163	87	0	23
670	<b>ÖVERTON COUNTY</b>	3,381	67	35	32	3	125
680	PERRY COUNTY	1,099	16	9	9	0	51
690	PICKETT COUNTY	675	9	2	2	0	7
700	POLK COUNTY	2,493	145	72	67	1	7
710	PUTNAM COUNTY	10,259	109	345	292	6	1
720	RHEA COUNTY	2,984	68	315	241	1	27
721	DAYTON	743	22	31	28	0	0
730	DAYTON ROANE COUNTY	6,949	276	36	29	1	1
740	ROBERTSON COUNTY	10,723	151	1,620	825	0	74
750	RUTHERFORD COUNTY	36,316	785	3,639	2,395	154	266
751	MURFREESBORO	6,738	128	170	121	0	0
760	SCOTT COUNTY	2,607	161	143	112	2	9
761	*ONEIDA	1,217	10	4	4	0	0
770	SEQUATCHIE COUNTY	2,216	54	262	143	10	49
780	SEVIER COUNTY	13,565	555	343	266	3	548
790	SHELBY COUNTY	46,603	1,260	6,445	3,920	176	337
791	MEMPHIS	101,606	2,971	51,747	24,107	3,904	17

800	SMITH COUNTY	3,193	66	201	153	1	62
810	STEWART COUNTY	2,154	21	61	45	1	8
820	SULLIVAN COUNTY	11,371	152	1,152	709	72	224
821	BRISTOL	3,814	49	404	273	2	15
822		6,242	227	702	391	4	73
830	KINGSPORT SUMNER COUNTY	25,948	439	1,853	1,248	12	75
840	TIPTON COUNTY	11,556	146	1,181	780	0	2
850	TROUSDALE COUNTY	104	0	4	4	0	20
860	UNICOI COUNTY	2,136	19	82	65	0	4
870	UNION COUNTY	2,875	35	297	192	5	1
880	VAN BUREN COUNTY	78	0	1	1	0	1
890	WARREN COUNTY	6,407	88	388	294	0	7
900	WASHINGTON COUNTY	8,921	168	257	175	0	147
901	JOHNSON CITY	7,213	40	266	201	23	14
910	JOHNSON CITY WAYNE COUNTY	2,357	32	3	3	0	83
920	WEAKLEY COUNTY	4,586	69	440	264	1	14
930	WHITE COUNTY	3,864	94	99	89	2	24
940	WILLIAMSON COUNTY	29,859	164	250	210	0	165
941	*FRANKLIN	3,576	19	0	0	0	7
950	WILSON COUNTY	14,363	356	1,573	1,011	1	123
951	*LEBANON	0	0	134	99	0	0
		000.000	04.004	400 700	70.005	5 500	0.004
	GRAND TOTAL	900,009	21,031	138,733	76,205	5,560	9,994

"Remanded" is now called a "Long term change of placement"

TABLE 11 - NUMBER OF	F CHILDREN AGI	ES 3 THROUGH 21	WITH IDEA DIS	ABILITIES RECEIV	ING SPECIAL E	DUCATION SE	RVICES ON DI	ECEMBER 1, 2	2009 (2009-20	10 SCHOOL Y	EAR)		-	
	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	459	55	267	45	47	113	6	7	**	0	16	42	**	1,063
CLINTON	33	**	90	0	6	6	**	**	0	0	0	11	0	150
OAK RIDGE	208	24	231	32	29	93	6	**	**	0	13	49	0	693
BEDFORD COUNTY	391	63	254	21	30	91	6	16	**	0	12	21	**	915
BENTON COUNTY	167	23	122	10	13	**	**	**	**	0	**	30	0	381
BLEDSOE COUNTY	138	11	109	9	11	28	0	**	**	0	9	66	0	388
BLOUNT COUNTY	512	74	434	62	54	194	12	**	6	0	44	69	**	1,469
ALCOA	94	11	71	7	11	24	0	0	**	**	**	18	0	240
MARYVILLE	159	15	197	27	63	115	9	7	**	0	11	34	**	642
BRADLEY COUNTY	277	52	261	19	21	96	7	**	**	0	14	63	**	821
CLEVELAND	217	46	106	20	46	74	**	6	12	0	17	70	**	623
CAMPBELL COUNTY	166	67	360	11	14	26	**	10	**	0	20	40	**	727
CANNON COUNTY	120	15	138	**	13	29	**	**	**	0	**	8	0	333
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	49	**	36	0	**	7	0	**	0	0	**	**	0	108
*HUNTINGDON	46	15	83	0	**	7	0	0	**	0	7	9	**	172
*MCKENZIE	44	19	56	**	**	7	0	**	**	0	0	**	0	140
*S. CARROLL	16	**	21	**	**	**	0	0	0	0	**	**	0	50
*W. CARROLL	82	8	36	**	8	13	**	0	**	0	**	13	0	166
CARTER COUNTY	370	67	206	10	9	81	**	7	12	0	9	65	**	840
ELIZABETHTON	130	13	111	**	**	30	**	**	**	0	11	13	0	323
CHEATHAM COUNTY	228	29	301	15	42	75	**	11	**	0	9	35	**	759
CHESTER COUNTY	70	16	68	**	16	18	**	**	0	0	6	15	**	221
CLAIBORNE COUNTY	194	35	154	12	23	65	9	10	**	0	17	40	**	567
CLAY COUNTY	60	12	53	**	0	9	**	**	0	0	**	**	**	143
COCKE COUNTY	356	59	139		24		**	0	9	0	8		**	719
NEWPORT	12	59	73	20 **	24 **	66 6	0	0	**	0	0	33 8	0	109
	172	29	225	13	20	56	8	11	**	**	8	8	**	555
COFFEE COUNTY MANCHESTER	52	8	143	0	12	17	0	**	**	0	o **	o **	0	244
		8 25			29		**	**	**	0	**		**	
	208		261	10	29 7	66 10	**	0	**	•	**	26 7		639 450
CROCKETT COUNTY	66 12	9 **	36 32	14 **	/ **	16 **	0	**	**	0	0	7	0	159 65
ALAMO BELLS	12 9	**	32		**	**	0	0	0	0	0	**	0	45
				0			_	-	U **	•	U **		-	
CUMBERLAND COUNTY DAVIDSON COUNTY	277 2,310	50 863	276	10 575	26 599	76 922	9 64	9 151	68	0	31	52 677	6 23	797 8,444
DECATUR COUNTY	-		2,161	575 **			64 **	151	68 **	-	31 **	6// **	23	-
	201	6	123		12	13	**	**	**	0			-	369
	102	10	206	16 22	12	31		**		0	8	21 72	0 **	415
DICKSON COUNTY	391	45	591	32	49	79	19 **	**	14 **	0	14	72		1,317
DYER COUNTY	148	28	80 75	6	9	18	**	**		0	8 **	28	0 **	330
DYERSBURG	121	55	75	7 **	9	16		**	0 **	0		44	**	334
FAYETTE COUNTY	174	51	115	**	8	26	0 **		**	0	8	14		406
FENTRESS COUNTY	120	23	153		9	13		6 **	0 **	0	12	39	0 **	377
FRANKLIN COUNTY	222	42	417	6	32	97	**			0	11	49		889
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	93	12	41	0	**	**	**	0	**	0	7	9	**	173
*MILAN	157	8	70	9	12	12	0	**	0	0	**	19	0	293
*TRENTON	57	13	36	**	**	**	0	**	**	0	**	9	**	135
*BRADFORD	38	**	23	**	0	**	0	**	0	0	0	**	0	74
*GIBSON CO. SPEC.	161	17	179	12	**	47	**	6	0	0	17	43	0	499
GILES COUNTY	137	18	153	10	19	46	**	**	0	0	10	26	0	421

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2009 (2009-2010 SCHOOL YEAR)

TABLE 11 - NUMBER OF	CHILDREN AG	ES 3 THROUGH 21	WITH IDEA DIS	ABILITIES RECEIV	ING SPECIAL I	EDUCATION SE	RVICES ON D	ECEMBER 1,	2009 (2009-20	10 SCHOOL Y	EAR)			
	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
GRAINGER COUNTY	132	23	166	12	17	59	**	6	**	**	7	38	**	472
GREENE COUNTY	450	57	245	33	19	110	13	12	**	0	27	74	**	1,050
GREENEVILLE	216	18	116	13	11	35	**	**	**	0	**	22	**	442
GRUNDY COUNTY	204	12	141	**	15	34	**	**	**	0	**	27	**	446
HAMBLEN COUNTY	290	63	339	49	54	190	**	12	6	**	17	91	**	1,118
HAMILTON COUNTY	1,231	253	1,503	75	332	907	21	42	29	0	138	253	15	4,799
HANCOCK COUNTY	66	18	59	**	**	36	**	**	0	0	**	11	**	205
HARDEMAN COUNTY	167	44	137	15	15	86	**	**	0	0	16	81	**	569
HARDIN COUNTY	174	48	183	**	6	43	**	**	**	0	10	13	**	486
HAWKINS COUNTY	423	44	276	33	34	175	8	**	**	0	27	90	0	1,127
ROGERSVILLE	14	**	15	0	**	6	0	**	o	0	0	**	0	44
HAYWOOD COUNTY	117	45	130	**	12	31	0	**	**	0	7	32	**	386
HENDERSON COUNTY	251	34	100	12	16	21	**	**	0	0	10	42	**	497
LEXINGTON	38	8	29	0	**	6	0	**	0	0	8	16	**	113
HENRY COUNTY	165	28	142	12	11	57	**	**	**	0	12	32	0	469
*PARIS	48	6	126	0	6	8	**	**	**	0	**	15	ů 0	218
HICKMAN COUNTY	252	20	136	55	26	65	7	**	**	0	8	40	**	619
HOUSTON COUNTY	82	7	94	0	**	18	6	0	**	0	**	40 18	**	233
HUMPHREYS COUNTY	211	, 15	106	12	12	35	**	0	7	0	17	35	**	453
JACKSON COUNTY			59	**	12		0	**	**	0	**		0	
	111	10			30	17	-			0	**	10	U **	231
JEFFERSON COUNTY	161	33	369	31 **	30 **	93	17 **	15	13 **	-	**	52	**	832
JOHNSON COUNTY	182	25	76			55		0		0		15		372
KNOX COUNTY	2,158	262	1,611	379 **	564	559 **	33	76	25 **	0 **	231 **	154	21	6,073
LAKE COUNTY	80	8	36		9		0 **	0 **	**			20	0 **	164
LAUDERDALE COUNTY	134	39	390	7	13	47		**	**	0	7	16		662
LAWRENCE COUNTY	422	46	265	33	19	137	12			0	29	39	0	1,010
LEWIS COUNTY	57	10	78	21	**	18	0	**	0	0	7	27	0	228
LINCOLN COUNTY	174	20	140	9	25	54	**	**	**	0	10	17	**	459
FAYETTEVILLE	25	8	38	0	**	6	0	0	0	0	**	13	**	93
LOUDON COUNTY	218	39	135	13	13	46	**	19	**	0	16	30	**	540
LENOIR CITY	112	11	90	**	11	26	**	**	0	0	**	7	**	270
MCMINN COUNTY	244	40	183	8	22	112	9	9	**	0	**	45	**	679
ATHENS	51	11	50	6	9	24	**	**	**	0	**	18	0	175
ETOWAH	18	**	19	0	**	**	**	**	0	**	0	**	0	49
MCNAIRY COUNTY	132	27	205	13	24	59	**	**	**	0	12	40	**	526
MACON COUNTY	180	18	227	6	11	38	**	**	**	0	6	23	**	521
MADISON COUNTY	641	111	598	88	62	128	7	8	**	**	66	149	6	1,870
MARION COUNTY	287	40	101	**	18	23	**	7	**	0	12	36	**	537
*RICHARD CITY	8	**	12	0	**	0	0	**	0	0	**	0	0	27
MARSHALL COUNTY	156	23	187	11	14	26	**	7	**	0	7	51	**	491
MAURY COUNTY	596	88	538	64	76	145	**	28	6	0	34	149	**	1,733
MEIGS COUNTY	55	20	121	**	**	41	**	**	**	0	**	12	**	264
MONROE COUNTY	288	63	83	23	22	91	**	7	6	0	11	46	**	652
SWEETWATER	59	**	114	**	7	9	0	0	**	0	**	27	0	228
MONTGOMERY COUNTY	1,009	203	930	132	252	355	35	29	19	0	42	154	6	3,166
MOORE COUNTY	80	**	30	**	**	13	0	**	0	0	**	15	**	152
MORGAN COUNTY	163	21	248	**	21	55	**	**	**	**	8	**	0	526
OBION COUNTY	273	33	130	8	14	58	**	**	6	0	8	34	ů 0	569
UNION CITY	82	13	30	**	**	8	0	0	0	0	**	14	ő	157
OVERTON COUNTY	249	15	140	7	9	41	**	**	**	0	0	12	**	485
OVERTON COUNTY	249	15	140	'	9	41				U		12		400

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2009 (2009-2010 SCHOOL YEAR)

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
PERRY COUNTY	45	9	104	**	7	14	**	**	**	0	**	14	0	205
PICKETT COUNTY	29	10	38	0	**	6	0	0	**	0	0	**	0	89
POLK COUNTY	125	25	96	**	11	42	**	**	0	0	11	19	**	334
PUTNAM COUNTY	605	85	325	35	78	154	**	31	11	0	30	106	**	1,475
RHEA COUNTY	122	36	162	6	19	66	**	6	**	0	9	36	**	468
DAYTON	30	**	57	**	6	8	0	**	0	0	0	9	0	113
ROANE COUNTY	434	50	283	25	27	105	6	11	**	0	22	45	**	1,020
ROBERTSON COUNTY	539	31	488	33	45	190	**	17	7	0	22	53	**	1,436
RUTHERFORD COUNTY	1,483	225	828	104	214	476	33	50	33	**	52	257	**	3,765
MURFREESBORO	193	20	332	**	63	51	6	10	9	0	**	116	**	810
SCOTT COUNTY	78	55	151	**	10	21	**	**	**	0	0	0	0	321
*ONEIDA	16	20	45	0	0	12	**	**	0	0	**	6	0	103
SEQUATCHIE COUNTY	116	20	83	**	11	40	**	**	**	0	7	70	**	362
SEVIER COUNTY	419	117	589	42	66	149	17	12	8	0	31	161	6	1,617
SHELBY COUNTY	2,412	138	1,014	81	284	494	60	50	32	0	119	291	7	4,982
MEMPHIS	6,194	1,967	2,112	370	333	734	31	216	76	**	248	742	**	13.046
SMITH COUNTY	119	32	161	7	18	51	**	**	6	0	**	27	**	438
STEWART COUNTY	122	8	81	6	7	35	**	**	ů ů	0	9	27	**	299
SULLIVAN COUNTY	738	105	305	16	22	235	6	12	° 11	0	**	218	**	1,675
BRISTOL	142	46	177	15	26	59	**	**	**	0	7	71	0	552
KINGSPORT	314	30	385	27	31	205	**	14	**	0	32	86	**	1,128
SUMNER COUNTY	1,148	103	1,303	76	242	520	23	42	14	0	29	162	6	3,668
TIPTON COUNTY	496	79	550	15	44	118	23 **	42 19	6	0	12	49	**	1,391
TROUSDALE COUNTY	75	9	109	**	9	17	**	**	0	0	**	49 10	0	237
	143	22	189	**	21	25	**	7	**	**	8	29	ů	454
	145	25	145	**	10	18	8	**	10	0	**	23	**	417
VAN BUREN COUNTY	36	**	41	**	**	13	0	**	0	0	**	**	o	102
WARREN COUNTY	545	71	255	13	38	13	17	7	**	0	11	56	**	1,167
WARKEN COUNTY WASHINGTON COUNTY	340	69	200 502	13	36	147	12	, 14	7	0	**	50	**	1,107
JOHNSON CITY	340 425	55	502 175	9	30 34	54	12	14	9	0	**	61	**	856
JOHNSON CITY WAYNE COUNTY	425	55 22	175 88	9 **	34 13	54 22	19	10 **	9	**	9	61 8	**	856 408
WAYNE COUNTY WEAKLEY COUNTY	235	22 29	88 135		13 20		7	9	U **	0	9 **	8 52	**	408 673
WEAKLEY COUNTY WHITE COUNTY		29 35	135	8	20 19	145 80	/ **	9 7	**	0	**	52 54	**	673
	258			6	-			-		•		-		
WILLIAMSON COUNTY	991	102 **	655	58 **	238	415	31	20	13 **	0	68	183	10 **	2,784
*FRANKLIN	137		164		41	28	0 **	7		0	7	72	**	467
WILSON COUNTY	578	104	584	36	65	280	**	21 **	6 **	0	28	105		1,829
*LEBANON	108	19	201	14	20	62	**	**		0	20	27	0	485
	43,184	7,927	33,802	3,446	5,419	12,327	818	1,533	744	9	2,197	7,391	305	119,102

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2009 (2009-2010 SCHOOL YEAR)

### \*SPECIAL SCHOOL DISTRICT

\*\*To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

\*\*\*Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) -	PUPIL TR/	NSPORTA	TION 2009-10																			
	DAILY	MILEAGE (	ONE-WAY)	SCH	IOOL B	USES	F	UPILS TR	ANSPORTE	כ	TYPE	OWNE	RSHIP	DRIV	ER: SEX	INJUF	RIES	FATA	LITIES	TYPE AC	CIDENT	
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENRO REGULAR	SPECIAL EDUC.	ADT 1 REGULAR	1/2 MI+ SPECIAL EDUC.	PRIV.	PUB.	сомв.	MALE	FEMALE	TREATED AND RE- LEASED	OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	DRIVERS ANNUAL BEGINNING SALARY
ANDERSON CO.	439	2,379	2,818	52	1	53	6,527	14		14	х			16	32	0	0		-	1	0	**:
OAK RIDGE	547	887	1,434	33	0	33	4,575			55		x		17	16	0	Ň	-	-	10		**1
BEDFORD CO.	338	1,432	1,770	73	4	77	6,031	135		135		х		36	33	0	0	0	0	8	0	11,268
BENTON CO.	0	882	882	35	0	35	2,085	25		25			х	12	17	0	0	0	0	1	0	**1
BLEDSOE CO.	87	877	964	26	4	30	1,629	30		25		х		12	13	0	0	0	0	0	0	*1
BLOUNT CO.	0	8,089	8,089	114	9	123	8,488	130		107			х	52	42	0	0	0	0	13	0	**1
A LCOA	31	118	149	5	1	6	441	5		2	х			4	2	0	0	0	0	0	0	*
	95	387	482	23	1	24	2,332	44		37			х	12	10	0	0	0	0	1	0	**
BRADLEY CO.	330	4,010	,	71	8	79	8,816		· ·	44			х	55	27	0	0	0	0	5	1	**
C LEVELAND	84	586	670	30	0	30	2,291	272	· ·	243		х		18	8	0	0	0	0	7	0	11,25
CAMPBELL CO.	172	1,365	1,537	43	0	43	4,665	47	,	47			х	25	18	0	0	0	0	0	0	**
CANNON CO.	148	603	751	25	2	27	1,448	25		25			х	6	17	2	0	0	0	2	1	**
CARROLL CO.	239	1,174	1,413	59	0	59	3,284	31	3,142	20		х		19	28	1	0	0	0	5	0	9,563
CARTER CO.	374	3,029	3,403	79	4	83	4,866	85	4,116	65		х		43	16	2	0	0	0	9	1	8,70
E LIZABETHTON	23	120	143	12	0	12	622	9	533	7		х		9	-	0	0	0	0	1	0	8,81
CHEATHAM CO.	374	1,876	2,250	71	15	86	4,710	91	3,930	83		х		32	39	0	0	0	0	11	0	7,65
CHESTER CO.	145	851	996	33	0	33	2,163	22		201		х		12	15	0	0	0	0	5	0	11,42
CLAIBORNE CO.	360	3,400	3,760	70	0	70	4,375	19	3,820	19			х	32	26	1	0	0	0	3	1	8,32
CLAY CO.	70	480	550	24	0	24	507	4	438	4		х		15	6	0	0	0	0	0	0	10,000
COCKE CO.	307	1,316	1,624	67	0	67	3,521	38	2,878	34		х		31	14	1	0	0	0	3	1	9,356
COFFEE CO.	280	1,362	1,642	63	0	63	2,624	64	2,185	54		х		17	34	0	0	0	0	3	0	9,416
M ANCHESTER	2	10	12	2	0	2	0	11	0	11		х		1	-	0	0	0	0	0	0	*
TU LLAHOMA	1	31	32	5	1	6	0	18	0	18		х		1	-	0	0	0	0	0	0	12,060
CROCKETT CO.	4	550	554	24	0	24	1,476	15	1,306	14		х		10	9	0	0	0	0	0	0	*
CUMBERLAND CO.	401	1,514	1,915	77	9	86	4,531	94	4,531	94		х		39	30	0	0	0	0	7	1	7,53
DAVIDSON CO.	4,175	17,601	21,776	674	0	674	49,954	3,483	32,037	2,675		х		146	399	7	0	0	0	304	0	19,41
DECATUR CO.	142	740	882	28	1	29	1,607	13	1,512	10		х		17	9	0	0	0	0	0	0	10,00
DEKALB CO.	191	791	982	41	0	41	2,030	51	1,808	43		х		17	15	0	0	0	0	3	1	10,08
DICKSON CO.	364	2,099	2,463	91	0	91	6,221	85	5,384	71		x		46	32	2	0	0	0	15	1	10,44
DYER CO.	239	1,810	2,049	54	16	70	3,091	68	2,387	54		x		25	27	2	0	0	0	5	1	11,60
FAYETTE CO.	282	2,108	2,390	60	0	60	3,554	55	3,399	55		x		27	29	20	0	0	0	9	2	12,11
FENTRESS CO.	825	2,800	3,625	33	4	37	2,149	24	1,887	24		х		18	13	0	0	0	0	1	0	8,14
FRANKLIN CO.	427	4,686	5,113	63	7	70	2,734	83	1,964	68			x	25	25	22	0	0	0	2	1	**
HUM BOLDT	11	112	123	8	0	8	294	5	263	4		x		4	1	0	0	0	0	0	0	11,04
*MILAN	24	246	270	11	0	11	1,107	12	999	11		х		6	2	0	0	0	0	0	0	11,46
*TRENTON	5	280	285	9	0	9	1,174	4	1,063	4		х		5	2	0	0	0	0	1	0	11,30
*BRADFORD	2			7	0	7	,	0	330	0		x		4	2	0	0	0	0	1	0	-
*GIBSON CO. SPE				33	0	33	2,836	66				x		19	10	2	0	0	0	6	1	9,13
GILES CO.	202	1,651	1,853	69	0	69	3,299			60		x		27	29	2			0			-
GRAINGER CO.	460	1,410			3	61	3,344						x	16	37	0		-	-			-
GREENE CO.	499	2,237	2,735	83	16	99	5,747					x		45	35	9	0	-	0	14		
G REENEVILLE	21	280		16	0	16						x		7	5	0	0	0	0	5	0	7,51
GRUNDY CO.	37	586		27	3	30	917	29				x		5	18	o	ň	0	ň	1	ň	9,27
HAMBLEN CO.	262	1,793			0	66						x		34	16	0	-	-	-	16	4	7,92
HAMILTON CO.	3,120	18,267	21,387		67	278	,				x	I Î		95	140			0	-			-
												Y				-	-	-	-			
HANCOCK CO.	141					31						x		16			0	0	0			

TABLE 12 (PART A) -	PUPIL TR	ANSPORTA	TION 2009-10																			
		MILEAGE (		SCH	IOOL B	USES	F	UPILS TR	ANSPORTEI	D	ТҮРЕ	OWNER	RSHIP	DRIV	ER: SEX	INJUF	RIES	FATA	LITIES	TYPE AC	CIDENT	
	RESI-	1ST PICK-UP					ENRO	LLED	ADT 1	1/2 MI+							CON-					DRIVERS
	DENCE 1ST PICK-UP	FROM LAST	TOTAL DAILY	TYPE I	TYPE II	TOTAL	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.	PRIV.	PUB.	сомв.	MALE	FEMALE	TREATED AND RE- LEASED	FINED OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	ANNUAL BEGINNING
HARDEMAN CO.	543	1,631	2,174	82	0	82	3,084	57	2,679	45		х		38	32	2	0	0	0	3	2	7,091
HARDIN CO.	121	1,215	1,336	47	6	53	2,140	34	1,817	29		х		16	17	0	0	0	0	0	0	7,850
HAWKINS CO.	597	2,398	2,995	80	18	98	7,704	78	6,496	57	х			40	44	0	0	0	0	11	0	**
HAYWOOD CO.	205	1,135	1,340	68	3	71	2,250	23		21		х		26	33	6	0	0	0	0	4	9,254
HENDERSON CO.	0	1,389	1,389	44	8	52	2,317	53	2,301	53			х	18	25	0	0	0	0	1	0	***
HENRY CO.	397	4,020	4,417	59	0	59	3,167	24	2,480	21		х		18	21	0	0	0	0	2	0	9,470
*PARIS	30	184	214	13	3	16	877	11	764	9		х		9	1	0	0	0	0	0	0	12,135
HICKMAN CO.	268	1,177	1,445	55	5	60	3,501	10	3,287	10		х		31	16	0	1	0	0	1	1	9,474
HOUSTON CO.	125	392	517	18	0	18	1,380	7	968	6		х		6	10	0	0	0	0	0	0	9,500
HUMPHREYS CO.	238	1,428	1,666	48	0	48	2,273	48	1,674	46		х		8	26	1	0	0	0	1	1	10,342
JACKSON CO.	195	840	1,035	31	0	31	1,021	9	862	9			x	15	10	0	0	0	0	4	0	9,620
JEFFERSON CO.	429	1,838	2,267	75	10	85	3,113	30	2,671	24		х		29	39	3	0	0	0	3	4	14,526
JOHNSON CO.	99	662	761	36	3	39	2,194	17	1,718	16		х		9	18	0	0	0	0	3	0	6,590
KNOX CO.	1,487	11,563	13,050	332	47	379	42,113	1,254	36,437	1,232	x			295	244	4	0	0	0	48	5	**
LAKE CO.	65	144	209	10	0	10	449	 12	-	10		х		4	3	0	1	0	0	0	1	9,639
LAUDERDALE CO.	315	1,400	1,715	52	5	57	3,032	47				x		35	9	0	1	Ó	0	6	1	11,515
LAWRENCE CO.	305	1,542	1,847	69	9	78	5,700	102	,			x		29	44	0	0	Ō	0	8	o	9,561
LEWIS CO.	104	-	687	29	0	29	1,154	4	,			x		14	7	0	0	Ō	0	0	o	10,697
LINCOLN CO.	280	1,270	1,550	58	9	67	2,738	27	,			x		30	20	0	0	0	0	6	0	8,342
FA YETTEVILLE	1	25	26	9	0	9	296	3		3		x		3	1	0	0	o	0	1	Ö	10,175
LOUDON CO.	236	2,625	2,861	41	2	43	3,458	47		43	x	~		30	18	0	0	Ö	0	4	Ő	**
	0	-	31	9	1	10	1,361	10						2	6	0	0	Ō	0	0	o	**
MCMINN CO.	370	2,150	2,520	68	0	68	3,980	50				х		25	29	0	0	o	0	5	Ö	9,860
ATHENS	14	,	170	11	1	12	1,008	23		21		x		5	2	0	0	0	0	1	0	13,455
ETOWAH	8		28	2	0	2	216	0		0		x		2	-	Ő	ő	ő	ő		ŏ	8,100
MCNAIRY CO.	142	-	1,492	47	10	57	4,348	-		58		x		20	22	0	0	o	0	6	Ö	8,280
MACON CO.	220	1,360	1,580	55	0	55	3,502	33				x		22	22	1	ŏ	ő	ő	0	1	8,450
JACKSON-MADISO		4,845	5,714	147	0	147	7,747	488	-			x		43	76	2	ő	ů	ő	46	2	14,405
MARION CO.	246	1,426	· ·	24	0	24	2,702	13				Â		18	6	- 0	ő	ň	ő		-	**
MARSHALL CO.	234	995	1,229	55	0	55	2,915	23				x		26	17	0	ő	ň	ő	2	ő	8,824
MAURY CO.	544	3,766	4,310	145	0	145	11,230	292				x		61	74	0 0	0 0	0 0	0 0	20	ő	11,250
MEIGS CO.	140	532	672	27	4	31	1,967	25	,	203		x		13	10	0 0	1	Ő		20	1	12,055
MONROE CO.	265	2,107	2,372	76	3	79	4,534	52				Ŷ	x	25	46	2		Ő		11	1	***
SW EET WATER	205	2,107	2,372	10	2	2	4,334	12	-	39 12			1	25	40	2						7,549
SW EET WATER			8,804	296	21	317	26,143	804		716		x		84	188	0			0 0	۵ ۵	۰ ۱	12,100
MOORE CO.	74	-	394	290	0	17	20,143	11	,					04 10	4							**
MOORE CO. MORGAN CO.	74 297		394 1,298	41	4	45	3.379			24		X X		21	4	0				5		**
OBION CO.		,	· ·		4	-	-,		,							3			0	-	-	10.000
	153	-	1,170	58	1	59 9	2,974	40	,			X		18	26 3	0	-		-	2		-,
	22		65	9	0	-	591	0				X		4		0	-	-	-	0	-	-,
OVERTON CO.	350			38	2	40	3,043		-			x		27	10	0	-	0	-	0	-	10,538
PERRY CO.	75			20	0	20	598	12		12		X		7	11	0	-	0	0	0	-	12,818
PICKETT CO.	53		288	10	0	10	529	1	484	1		х		5	3	0	-		0	0	-	10,254
POLK CO.	160		,	35	6	41	1,473					х		16	14	0	-	0	-	1	-	9,554
PUTNAM CO.	160			47	9	56	2,537	225	-			х		13	29	0	0	0	0	7		10,429
RHEA CO.	125			48	8	56	3,752					х		21	28	0	0	0	0	2 2	0	8,195
ROANE CO.	476	2,354	2,830	78	0	78	4,768	30	4,061	25	l	х	I	24	33	1	0	0	0	2	1	12,750

TABLE 12 (PART A) -	PUPIL TR/	NSPORTA	TION 2009-10																			
	DAILY	MILEAGE (	ONE-WAY)	SCH	IOOL B	USES	F	UPILS TR	ANSPORTE	D	TYPE	OWNER	RSHIP	DRIVE	R: SEX	INJUF	IES	FATA	LITIES	TYPE AC	CIDENT	
		1ST					ENRO	LLED	ADT 1	1/2 MI+												
	RESI- DENCE 1ST PICK-UP	PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.	PRIV.	PUB.	сомв.	MALE	FEMALE	TREATED AND RE- LEASED	OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE		DRIVERS ANNUAL BEGINNIN SALARY
ROBERTSON CO.	292	1,577	1,869	97	0	97	6,585	73	,	59		X		37	46	0	0	0	0	21	4	12,89
RUTHERFORD CO.	1,201	7,796	8,997	199	5	204	22,874	502	16,868	350	x			82	128	0	0	0	1	19	1	48,61
M URFREESBORO	79	668	747	23	0	23	2,969	97	2,093	91		x		6	7	0	0	0	0	2	0	15,50
SCOTT CO.	236	783	1,019	43	0	43	2,281	30	2,039	30		х		26	15	0	0	0	0	2	0	9,70
*ONEIDA	1	58	59	5	1	6	322	3	189	2		x		2	2	0	0	0	0	0	0	10,50
SEQUATCHIE CO.	98	512	610	16	3	19	1,785	16	1,563	14		x		12	4	0	0	0	0	0	0	11,61
SEVIER CO.	738	2,501	3,239	133	24	157	11,781	204	9,963	158		x		65	72	2	0	0	0	10	2	7,75
SHELBY CO.	1,960	8,719	10,679	309	0	309	26,236	337	23,833	307		x		70	175	0	0	0	0	66	7	17,84
M EMPHIS	17,508	24,148	41,656	379	0	379	25,998	1,976	24,760	1,976	x			100	245	286	0	0	0	0	45	-
SMITH CO.	276	1,012	1,288	40	2	42	2,650	53	2,249	53		x		26	10	0	0	0	0	4	0	9,90
STEWART CO.	285	957	1,242	44	0	44	1,722	17	1,429	14		x		15	20	0	0	0	0	2	0	10,92
SULLIVAN CO.	474	4,480	4,954	180	0	180	11,269	214	9,843	212			х	46	80	0	0	0	0	0	4	8,64
BRI STOL	78	474	552	27	0	27	2,258	48	1,230	36			х	7	16	0	0	0	0	2	0	9,36
KI NGSPORT	311	615	926	38	0	38	1,760	138	1,734	110		х		24	7	0	0	0	0	3	0	12,33
SUMNER CO.	1,179	3,674	4,853	224	0	224	18,077	531	15,234	278		x		121	68	2	1	0	0	7	2	8,64
TIPTON CO.	1,202	3,266	4,468	138	25	163	12,377	170	9,157	137		x		60	85	5	0	0	0	10	1	9,46
TROUSDALE CO.	79	590	669	19	1	20	797	5	658	5		x		7	7	0	0	0	0	0	0	10,39
UNICOI CO.	354	677	1,031	28	5	33	2,146	17	1,835	16		x		18	5	0	0	0	0	3	0	7,74
UNION CO.	109	2,036	2,145	48	1	49	3,294	33	2,720	29			х	20	23	0	0	0	0	3	0	6,50
VAN BUREN CO.	40	281	321	14	0	14	627	0	531	0		x		1	8	0	0	0	0	0	0	10,83
WARREN CO.	243	1,121	1,364	71	0	71	3,179	117	1,793	117		x		23	34	0	0	0	0	4	0	9,00
WASHINGTON CO.	775	2,609	3,384	97	25	122	6,918	70	5,931	66		x		42	66	0	0	0	0	14	0	9,68
JO HNSON CITY	219	1,043	1,262	47	11	58	3,552	104	2,905	85		x		27	31	0	0	0	0	7	0	9,65
WAYNE CO.	245	1,130	1,375	54	4	58	11,460	12	1,140	8		x		12	33	0	0	0	0	0	0	9,17
WEAKLEY CO.	296	2,249	2,545	57	0	57	2,836	93	2,773	90		x		25	19	0	0	0	0	2	0	8,13
WHITE CO.	290	1,850	2,140	41	0	41	2,754	21	2,326	18		x		25	11	1	0	0	0	0	1	12,18
WILLIAMSON CO.	1,570	6,140	7,710	214	0	214	20,187	360	16,975	317		x		79	120	3	0	0	0	16	1	12,91
* FRANKLIN	127	538	665	30	0	30	3,614	74	2,287	74		x		9	18	0	0	0	0	0	0	16,51
WILSON CO.	965	3,188	4,153	164	0	164	13,148	225	8,967	155			х	50	80	3	0	0	0	19	2	11,61
* LEBANON	30	425	455	28	0	28	1,646	52	1,133	44		x		6	19	0	0	0	0	3	0	12,70
GRAND TOTAL	60,109	258,842	318,951	8,213	485	8,698	632,498	16,150	511,870	13,731	11	95	16	3,389	4,074	400	5	0	1	950	121	

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

			AG	E (IN YEA	RS)				IE	NURE (IN	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	5	8	23	15	6	5	62	19	18	11	10	3	1	62
OAK RIDGE	3	4	9	8	5	4	33	25	4	3	1	0	0	33
BEDFORD CO.	0	11	22	22	17	6	78	31	28	13	3	3	0	78
BENTON CO.	0	8	11	9	13	2	43	5	14	12	6	4	1	42
BLEDSOE CO.	1	9	12	2	2	0	26	2	6	12	2	2	0	24
BLOUNT CO.	2	16	30	33	31	10	122	58	26	21	9	7	1	122
ALCOA	0	1	5	1	0	1	8	2	4	2	0	0	0	8
MARYVILLE	0	5	5	4	7	3	24	8	9	5	0	0	0	22
BRADLEY CO.	19	10	46	18	7	0	100	32	16	18	23	11	0	100
CLEVELAND	0	2	9	6	7	4	28	16	7	5	0	0	0	28
CAMPBELL CO.	2	8	14	7	8	4	43	20	9	9	2	3	0	43
CANNON CO.	0	3	15	7	7	3	35	18	11	4	1	0	0	34
CARROLL CO.	0	11	9	17	18	5	60	30	9	10	9	1	1	60
CARTER CO.	1	11	19	19	20	2	72	12	15	25	12	5	3	72
ELIZABETHTON	0	3	3	5	8	0	19	13	1	3	1	1	0	19
CHEATHAM CO.	1	21	21	18	12	5	78	30	21	18	5	4	0	78
CHESTER CO.	1	5	12	14	7	2	41	19	7	10	3	1	1	41
CLAIBORNE CO.	0	9	19	17	7	6	58	18	11	20	4	3	2	58
CLAY CO.	2	2	4	7	5	1	21	9	8	0	3	1	0	21
COCKE CO.	0	7	9	11	17	1	45	13	5	14	7	6	0	45
COFFEE CO.	20	7	12	17	20	2	78	20	10	10	7	2	0	49
MANCHESTER	0	1	2	0	0	0	3	1	0	1	0	1	0	3
TULLAHOMA	0	0	0	0	2	0	2	0	0	2	0	0	0	2
CROCKETT CO.	2	2	5	7	4	3	23	11	7	3	2	0	0	23
CUMBERLAND CO.	1	6	18	35	27	10	97	35	16	28	15	3	0	97
DAVIDSON CO.	38	128	162	176	63	3	570	161	185	153	56	13	0	568
DECATUR CO.	2	3	4	13	7	6	35	6	13	6	6	4	0	35
DEKALB CO.	0	6	7	11	6	2	32	7	10	9	4	2	0	32
DICKSON CO.	1	11	32	20	20	6	90	40	22	16	7	5	0	90
DYER CO.	0	14	24	23	16	2	79	34	23	17	5	0	0	79
FAYETTE CO.	0	7	15	16	15	3	56	19	17	13	6	0	1	56
FENTRESS CO.	2	7	7			1	31	12	6		4	1	0	

TABLE 12 (PART B) - AGE		OF BUS D	RIVER PE	RSONNEL	. 2009-10									
			AG	E (IN YEA	RS)				TE	ENURE (IN	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
FRANKLIN CO.	3	15	19	33	19	7	96	34	24	21	11	1	5	96
HUMBOLDT	1	2	6	5	0	0	14	7	5	2	0	0	0	14
*MILAN	0	2	7	4	3	1	17	8	4	3	2	0	0	17
*TRENTON	0	2	1	3	3	2	11	3	5	2	0	0	1	11
*BRADFORD	0	0	1	1	2	2	6	0	1	1	2	1	1	6
*GIBSON CO. SPEC	4	7	10	12	6	1	40	14	10	141	1	1	0	167
GILES CO.	2	3	13	29	11	7	65	33	12	12	7	1	0	65
GRAINGER CO.	8	18	24	17	2	3	72	17	28	20	5	2	0	72
GREENE CO.	0	8	27	21	21	3	80	30	19	22	5	4	0	80
GREENEVILLE	1	4	3	5	1	1	15	13	1	0	1	1	1	17
GRUNDY CO.	1	2	8	7	5	0	23	4	7	4	6	2	0	23
HAMBLEN CO.	0	5	9	19	14	3	50	21	13	6	6	4	0	50
HAMILTON CO.	22	62	66	58	58	9	275	163	31	43	23	13	2	275
HANCOCK CO.	2	5	7	4	4	1	23	5	7	6	2	1	2	23
HARDEMAN CO.	3	8	30	17	9	3	70	20	17	23	6	3	1	70
HARDIN CO.	0	1	5	14	11	2	33	8	8	9	7	0	1	33
HAWKINS CO.	2	22	26	36	32	7	125	54	24	32	9	6	1	126
HAYWOOD CO.	2	9	21	21	12	3	68	22	17	17	6	5	1	68
HENDERSON CO.	1	9	9	8	13	3	43	9	9	11	8	6	0	43
HENRY CO.	0	1	12	18	18	2	51	12	12	11	4	0	0	39
*PARIS	1	3	3	5	6	0	18	7	4	5	1	1	0	18
HICKMAN CO.	2	5	22	9	10	7	55	20	8	10	7	2	0	47
HOUSTON CO.	0	4	8	2	4	1	19	7	5	5	1	0	1	19
HUMPHREYS CO.	1	4	7	12	7	3	34	10	9	10	2	3	0	34
JACKSON CO.	0	6	8	6	3	2	25	3	5	5	7	5	0	25
JEFFERSON CO.	4	7	22	13	18	4	68	33	13	15	5	2	0	68
JOHNSON CO.	1	11	23	17	6	0	58	17	28	10	3	0	0	58
KNOX CO.	27	93	127	152	134	49	582	0	0	0	0	0	0	0
LAKE CO.	1	3	5	3	6	1	19	4	1	6	4	4	0	19
LAUDERDALE CO.	2	6	23	10	7	2	50	34	6	6	4	0	0	50
LAWRENCE CO.	1	4	16	16	22	14	73	15	12	12	16	12	6	73
LEWIS CO.	0	2	5	7	6	1		4					0	

TABLE 12 (PART B) - AGE AN		OF BUS D	RIVER PEI	RSONNEL	2009-10									
			AG	E (IN YEA	RS)				TE	NURE (IN	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
LINCOLN CO.	0	7	8	22	10	3	50	12	13	16	9	0	0	50
FAYETTEVILLE	0	1	2	1	4	0	8	6	1	0	1	0	0	8
LOUDON CO.	1	2	18	7	17	3	48	22	10	10	5	1	0	48
LENOIR CITY	0	4	2	5	1	0	12	4	5	2	1	0	0	12
MCMINN CO.	1	8	9	13	17	6	54	17	12	17	6	2	0	54
ATHENS	0	2	3	2	1	1	9	6	2	1	0	0	0	g
ETOWAH	0	0	0	1	1	0	2	1	1	0	0	0	0	2
MCNAIRY CO.	0	8	12	9	9	4	42	12	12	11	7	0	0	42
MACON CO.	2	9	7	12	9	4	43	12	20	5	8	1	0	46
JACKSON-MADISON CO.	7	18	46	62	25	5	163	60	41	41	11	4	0	157
MARION CO.	0	1	3	15	4	1	24	1	1	3	15	4	0	24
MARSHALL CO.	0	3	5	15	17	3	43	19	17	4	3	0	0	43
MAURY CO.	2	10	28	66	38	8	152	74	25	38	12	3	0	152
MEIGS CO.	0	3	8	6	4	2	23	7	3	9	4	0	0	23
MONROE CO.	5	20	26	27	17	5	100	0	0	0	0	0	0	0
SWEET WATER	0	0	1	2	1	0	4	1	0	1	0	2	0	4
MONTGOMERY CO.	24	47	93	70	37	1	272	156	41	56	13	6	0	272
MOORE CO.	0	1	6	3	3	1	14	8	6	0	0	0	0	14
MORGAN CO.	0	15	12	5	5	1	38	0	0	0	0	0	0	0
OBION CO.	2	14	18	23	23	4	84	13	9	11	8	2	0	43
UNION CITY	1	1	2	2	1	0	7	0	3	4	0	0	0	7
OVERTON CO.	0	2	16	8	7	4	37	3	12	13	8	1	0	37
PERRY CO.	0	4	7	5	2	0	18	6	2	7	3	0	0	18
PICKETT CO.	0	1	5	4	4	0	14	1	3	5	4	1	0	14
POLK CO.	1	12	15	15	8	0	51	16	20	8	5	1	1	51
PUTNAM CO.	1	6	18	17	7	3	52	22	5	15	8	2	0	52
RHEA CO.	1	8	19	22	10	4	64	28	16	13	5	1	0	63
ROANE CO.	1	3	27	21	22	6	80	39	11	15	15	0	0	80
ROBERTSON CO.	4	12	20	23	24	9	92	39	24	18	9	2	0	92
RUTHERFORD CO.	8	51	76	73	62	19	289	0	0	0	0	0	0	0
MURFREESBORO	3	8	6	7	5	1		26	2	2	0	0	0	30
SCOTT CO.	1	8	-					12	8		-	3	0	

TABLE 12 (PART B) - AGE		OF BUS DI	RIVER PEI	RSONNEL	. 2009-10									
			AG	E (IN YEA	RS)				TE	NURE (IN	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
*ONEIDA	0	0	3	1	3	1	8	2	5	1	0	0	0	8
SEQUATCHIE CO.	0	2	4	11	7	2	26	7	3	4	1	1	0	16
SEVIER CO.	3	31	56	41	17	5	153	60	37	42	11	3	0	153
SHELBY CO.	13	31	66	73	50	12	245	147	47	36	14	1	0	245
MEMPHIS	53	44	95	106	53	16	367	94	92	98	61	22	0	367
SMITH CO.	2	4	11	12	11	6	46	17	13	11	4	1	0	46
STEWART CO.	0	4	11	13	14	3	45	14	7	14	6	4	0	45
SULLIVAN CO.	8	16	30	46	41	17	158	0	0	0	0	0	0	0
BRISTOL	0	6	10	8	0	1	25	12	5	7	0	1	0	25
KINGSPORT	0	8	8	11	9	3	39	23	9	4	3	0	0	39
SUMNER CO.	4	38	47	66	48	8	211	123	29	29	23	7	0	211
TIPTON CO.	3	12	36	42	38	14	145	60	39	39	3	4	0	145
TROUSDALE CO.	4	5	4	6	1	0	20	5	3	4	1	1	0	14
UNICOI CO.	2	2	5	9	8	2	28	7	9	11	3	0	0	30
UNION CO.	4	17	16	13	10	6	66	12	21	16	7	7	3	66
VAN BUREN CO.	0	1	4	4	2	1	12	3	6	1	2	0	0	12
WARREN CO.	2	7	12	20	14	6	61	20	9	13	3	12	0	57
WASHINGTON CO.	2	21	24	37	21	3	108	39	25	23	17	4	0	108
JOHNSON CITY	1	7	16	15	16	3	58	29	9	13	6	1	0	58
WAYNE CO.	4	19	19	15	10	0	67	20	16	11	9	9	2	67
WEAKLEY CO.	1	10	10	11	10	3	45	18	10	7	8	1	0	44
WHITE CO.	0	3	11	12	8	2	36	13	10	9	2	1	0	35
WILLIAMSON CO.	8	26	70	78	31	3	216	99	41	58	15	3	0	216
* FRANKLIN	0	5	5	12	7	1	30	14	7	9	0	0	0	30
WILSON CO.	10	18	38	41	32	7	146	110	1	17	11	6	1	146
* LEBANON	0	4	10	8	5	0	27	11	6	10	0	0	0	27
GRAND TOTAL	384	1,309	2,302	2,439	1,730	475	8,639	2,939	1,672	1,784	752	291	41	7,479

							TEARS	IN SER\	ICE									
CAPACITY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	TOTAL
17-23 PASS.	12	11	4	11	9	10	11	41	29	22	29	14	6	4	2	0	0	215
24-28 PASS.	19	6	7	8	1	12	7	17	18	26	7	3	2	1	4	2	0	140
29-34 PASS.	6	8	15	15	11	23	18	6	11	13	4	12	14	7	5	0	0	168
35-46 PASS.	14	21	41	14	5	8	0	24	25	31	2	18	10	7	3	1	0	224
47-52 PASS.	4	3	2	2	1	1	1	3	2	1	11	8	4	1	3	3	0	50
53-58 PASS.	2	8	0	0	4	0	0	0	3	4	5	2	3	1	1	1	0	34
59-64 PASS.	1	2	0	0	1	0	0	3	2	1	0	13	16	3	3	0	0	45
65-70 PASS.	26	38	55	53	63	66	47	108	114	129	116	141	208	159	117	45	5	1,490
SPEC EDUC-																		
LIFTS, RAMPS	52	40	45	61	36	47	28	65	49	47	23	43	33	23	9	3	2	606
71-76 PASS.	18	67	38	12	24	39	26	102	51	139	116	170	101	98	69	21	4	1,095
77-82 PASS.	158	199	255	205	147	181	143	164	200	226	204	164	172	125	94	41	9	2,687
83-88 PASS.	59	63	168	83	52	152	83	49	49	52	28	40	39	45	48	15	0	1,025
89-90 PASS.	35	31	51	39	29	31	30	14	57	29	14	16	18	14	16	9	1	434
6-10 PASS.	0	0	2	0	1	1	2	3	1	5	0	5	1	0	0	0	0	21
11-16 PASS.	12	9	16	7	17	31	21	15	16	19	10	14	5	3	1	0	0	196
SPEC EDUC-																		
LIFTS, RAMPS	18	9	13	82	13	11	16	17	18	17	24	19	6	3	1	0	1	268
11-16 PASS. SPEC EDUC-	6	12	12     9       5     18     9	12     9     16       5     18     9     13	12     9     16     7       5     18     9     13     82	12         9         16         7         17           5         18         9         13         82         13	12         9         16         7         17         31           5         18         9         13         82         13         11	12         9         16         7         17         31         21           5         18         9         13         82         13         11         16	12     9     16     7     17     31     21     15       5     18     9     13     82     13     11     16     17	12     9     16     7     17     31     21     15     16       5     18     9     13     82     13     11     16     17     18	12     9     16     7     17     31     21     15     16     19       5     18     9     13     82     13     11     16     17     18     17	12     9     16     7     17     31     21     15     16     19     10       5     18     9     13     82     13     11     16     17     18     17     24	12     9     16     7     17     31     21     15     16     19     10     14       5     18     9     13     82     13     11     16     17     18     17     24     19	12     9     16     7     17     31     21     15     16     19     10     14     5       5     18     9     13     82     13     11     16     17     18     17     24     19     6	12       9       16       7       17       31       21       15       16       19       10       14       5       3         5       18       9       13       82       13       11       16       17       18       17       24       19       6       3	12       9       16       7       17       31       21       15       16       19       10       14       5       3       1         5       18       9       13       82       13       11       16       17       18       17       24       19       6       3       1	12       9       16       7       17       31       21       15       16       19       10       14       5       3       1       0         5       18       9       13       82       13       11       16       17       18       17       24       19       6       3       1       0	12       9       16       7       17       31       21       15       16       19       10       14       5       3       1       0       0         5       18       9       13       82       13       11       16       17       18       17       24       19       6       3       1       0       1

		BUSES DI		COMMUN	ICATION	т	YPES OF FUEI	_
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
ANDERSON CO.	2	0	0	20	6	1	52	
OAK RIDGE	10	0	0	33	33	0	33	
BEDFORD CO.	9	0	0	77	77	3	74	
BENTON CO.	6	0	0	35	35	0	35	
BLEDSOE CO.	5	0	0	30	6	2	28	
BLOUNT CO.	25	7	0	8	50	0	123	
ALCOA	0	4	0	5	1	0	6	
MARYVILLE	6	11	0	0	22	2	22	
BRADLEY CO.	12	0	0	62	52	12	67	
CLEVELAND	7	0	0		29	0	30	
CAMPBELL CO.	7	0	0		0	3	40	
CANNON CO.	4	0	0	0	3	1	26	
CARROLL CO.	0	0	0	58	58	0	59	
CARTER CO.	17	0	0	83	22	17	66	
ELIZABETHTON	6	0	0		10	0	12	
CHEATHAM CO.	15	0	0	86	71	0	86	
CHESTER CO.	4	0	0		33	0	33	
CLAIBORNE CO.	10	0	0		20	0	70	
CLAY CO.	1	0	0	0	12	4	20	
COCKE CO.	7	0	0		25	0	67	
COFFEE CO.	7	0	0		57	0	63	
MANCHESTER	1	0	0	2	2	0	2	
TULLAHOMA	1	0	0	0	0	2	4	
CROCKETT CO.	0	0	0	24	4	0	24	
CUMBERLAND CO.	16	0	0	86	86	0	86	
DAVIDSON CO.	204	0	0	664	538	0	674	
DECATUR CO.	3	0	0	28	28	0	29	
DEKALB CO.	8	0	0		39	0	41	
DICKSON CO.	13	0	0	91	91	0	91	
DYER CO.	16	0	0	70	70	0	70	
FAYETTE CO.	14	0	0	60	60	0	60	
FENTRESS CO.	10	1	0	37	10	3	34	
FRANKLIN CO.	21	0	0	0	13	3	67	
HUMBOLDT	1	0	0	5	5	0	8	
*MILAN	1	0	0	11	7	0	11	
*TRENTON	0	0	0	8	8	0	9	
*BRADFORD	0	0	0		6	2	5	
*GIBSON CO. SPEC	7	0	0		28	1	32	
GILES CO.	29	0	0	69	69	0	69	
GRAINGER CO.	8	0			0	0	61	
GREENE CO.	17	0			99	0	99	
GREENEVILLE	3	0			13	0	16	
GRUNDY CO.	0	0			0	0	30	
HAMBLEN CO.	15	0			60	2	64	
HAMILTON CO.	70	0				0	278	
HANCOCK CO.	14	0				7	24	
HARDEMAN CO.	17	0				3	79	

		BUSES DIS COMMERCIAL		COMMUN	ICATION	т	YPES OF FUEL	
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
HARDIN CO.	3	0	0	48	17	0	53	
HAWKINS CO.	16	0	0	92	81	2	96	
HAYWOOD CO.	10	0	0	61	61	3	68	
HENDERSON CO.	8	0	0	44	12	2	50	
HENRY CO.	6	0	0	0	55	0	59	
*PARIS	3	0	0	16	16	Ő	16	
HICKMAN CO.	27	0	0	60	60	0 0	60	
HOUSTON CO.	2	0	0	18	16	1	17	
HUMPHREYS CO.	4	0	0	34	0	0	48	
JACKSON CO.	4	0	0	25	23	12	40 19	
JEFFERSON CO.	17	0	0	23	23	9	76	
JOHNSON CO.	7	0	-	39	39	9	39	
			0			-		
KNOX CO.	127	0	0		120	51	328	
LAKE CO.	1	0	0		5	0	10	
LAUDERDALE CO.	6	0	0	-	55	5	52	
LAWRENCE CO.	0	0	0	-	46	0	78	
LEWIS CO.	2	0	0	-	25	0	29	
LINCOLN CO.	0	0	0	-	23	2	65	
FAYETTEVILLE	0	0	0	-	5	0	9	
LOUDON CO.	7	0	0	43	43	7	36	
LENOIR CITY	2	0	0	9	8	0	10	
MCMINN CO.	9	0	0	0	61	0	68	
ATHENS	3	0	0	12	11	1	11	
ETOWAH	0	0	0	2	2	0	2	
MCNAIRY CO.	8	0	0	57	11	0	57	
MACON CO.	6	1	0	55	48	0	55	
JACKSON-MADISON CO	35	10	1	145	140	0	147	
MARION CO.	2	0	0	24	24	0	24	
MARSHALL CO.	6	0	0	50	29	0	55	
MAURY CO.	32	0	0	145	145	0	145	
MEIGS CO.	4	0	0	26	31	0	31	
MONROE CO.	10	0	0	10	67	1	78	
SWEET WATER	2	0	0	2	0	2	0	
MONTGOMERY CO.	55	0	0	317	181	8	309	
MOORE CO.	1	0	0		12	0	17	
MORGAN CO.	0	0	0	5	39	7	38	
OBION CO.	7	0	0	59	59	0	59	
UNION CITY	1	0	0		9	0	9	

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2009-10									
		BUSES DI	SPLAYING ADVERTISTING	COMMUN	ICATION	т	YPES OF FUEI	_	
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER	
OVERTON CO.	0	0	0	40	10	0	40	(	
PERRY CO.	3	0	0	-	18	0	20	(	
PICKETT CO.	0	0	0		10	0	10	Č	
POLK CO.	3	0	0	-	37	0	41		
PUTNAM CO.	13	8	0		6	0	56		
RHEA CO.	13	0	0		56	0	56		
ROANE CO.	9	0	0		56 78	0	56 78		
ROBERTSON CO.	9 19	0	0	-	78 48	0	78 97		
RUTHERFORD CO.	30	0	0		40 204	0	97 204		
		-	-	-	-	-	-		
MURFREESBORO	6	0	0	-	23	0	23		
SCOTT CO.	5	0	0		19	0	43		
*ONEIDA	1	0	0		1	0	6		
SEQUATCHIE CO.	3	0	0	-	19	0	19		
SEVIER CO.	29	0	0		133	2	155		
SHELBY CO.	176	0	0		309	0	309		
MEMPHIS	165	0	0		121	0	379		
SMITH CO.	4	0	0		42	0	42		
STEWART CO.	0	0	0		25	0	44		
SULLIVAN CO.	27	0	0		5	23	157		
BRISTOL	10	0	0		17	8	19		
KINGSPORT	38	0	0	38	32	1	37	1	
SUMNER CO.	0	0	0	224	29	0	224		
TIPTON CO.	23	0	0	163	100	0	163		
TROUSDALE CO.	1	0	0	13	13	1	19		
UNICOI CO.	2	0	0	0	10	0	33		
UNION CO.	8	0	0	47	18	0	49		
VAN BUREN CO.	2	0	0	14	14	0	14		
WARREN CO.	13	0	0	71	71	0	71		
WASHINGTON CO.	26	0	0	0	122	0	122		
JOHNSON CITY	13	0	0	58	0	8	50		
WAYNE CO.	11	0	0	0	37	2	56		
WEAKLEY CO.	10	0	0	57	21	0	57		
WHITE CO.	3	0	0		32	4	37		
WILLIAMSON CO.	95	0	0		214	0	214		
* FRANKLIN	5	0	0		30	0	30		
WILSON CO.	28	0	0		164	0	164		
* LEBANON	6	0	0		28	0	28		
GRAND TOTAL	1,877	42	1	7,194	5,891	230	8,468		

\* SPECIAL SCHOOL DISTRICT \*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2009-2010

				TADLE 132					
		SCHOOL	SPECIAL	OTHER					
	BASIC	FOOD SERVICE	PROJECTS	STATE	CAREER	EARLY	VOCATIONAL	OTHER	TOTAL
REVENUE RECEIPTS	EDUCATION	(STATE	&	EDUCATION	LADDER	CHILDHOOD	EDUCATION	STATE	STATE EDUCATION
STATE	PROGRAM	MATCHING)	PROGRAMS	FUNDS	PROGRAM	011120110000	FUNDS	REVENUE	FUNDS
ANDERSON COUNTY	\$28,642,000	\$31,903	\$13,695	\$190,865	\$450,508	\$624,134	\$12,000	\$988,508	\$30,953,613
CLINTON	\$3,562,000	\$4,189	\$18,815	\$80,213	\$88,685	\$87,065	\$0	\$18,453	\$3,859,420
OAK RIDGE	\$16,196,700	\$15,903	\$37,551	\$409,797	\$482,095	\$2,240,567	\$5,000	\$11,300	\$19,398,913
BEDFORD COUNTY	\$33,890,325	\$40,099	\$20,357	\$249,059	\$355,443	\$119,859	\$0	\$329,755	\$35,004,897
BENTON COUNTY	\$10,922,400	\$14,725	\$0	\$21,869	\$124,807	\$183,749	\$589,018	\$164,900	\$12,021,468
BLEDSOE COUNTY	\$10,425,954	\$10,859	\$0	\$149,115	\$105,133	\$410,123	\$0	\$835,100	\$11,936,284
BLOUNT COUNTY	\$43,438,000	\$54,138	\$17,955	\$481,185	\$620,599	\$541,331	\$0	\$1,384,108	\$46,537,316
ALCOA	\$6,125,000	\$6,479	\$6,602	\$165,841	\$148,996	\$68,964	\$0	\$10,017	\$6,531,899
MARYVILLE	\$17,638,000	\$21,740	\$14,087	\$309,519	\$309,205	\$0	\$0	\$129,857	\$18,422,408
BRADLEY COUNTY	\$38,155,000	\$52,086	\$26,336	\$177,775	\$513,828	\$1,266,847	\$0	\$557,571	\$40,749,443
CLEVELAND	\$18,260,000	\$24,655	\$8,118	\$146,835	\$314,728	\$0	\$0	\$1,069,098	\$19,823,434
CAMPBELL COUNTY	\$26,009,002	\$32,453	\$0	\$1,249,701	\$365,177	\$0	\$0	\$19,517	\$27,675,850
CANNON COUNTY	\$10,440,763	\$11,277	\$0	\$103,867	\$498,462	\$393,774	\$0	\$361,101	\$11,809,244
CARROLL COUNTY	\$1,940,000	\$135	\$0	\$95,018	\$23,705	\$0	\$0	\$741,442	\$2,800,300
*HOLLOW ROCK-BR	\$3,132,595	\$3,967	\$600	\$21,838	\$149,308	\$89,237	\$0	\$2,739	\$3,400,284
*HUNTINGDON	\$5,517,581	\$7,849	\$1,800	\$124,964	\$117,771	\$294,232	\$0	\$532	\$6,064,729
*MCKENZIE	\$6,110,998	\$8,797	\$6,180	\$16,955	\$102,581	\$98,077	\$0	\$5,146	\$6,348,734
*S. CARROLL	\$1,780,000	\$2,011	\$0	\$2,026	\$31,510	\$98,077	\$0	\$3,522	\$1,917,146
*W. CARROLL	\$4,888,553	\$5,904	\$0	\$18,140	\$108,767	\$196,155	\$0	\$4,068	\$5,221,587
CARTER COUNTY	\$27,625,093	\$29,306	\$22,954	\$986,347	\$430,201	\$0	\$12,500	\$652,469	\$29,758,870
ELIZABETHTON	\$9,345,000	\$8,711	\$8,687	\$97,466	\$214,836	\$384,456	\$0	\$10,634	\$10,069,790
CHEATHAM COUNTY	\$29,515,000	\$31,613	\$0	\$164,533	\$251,382	\$470,256	\$0	\$219,304	\$30,652,088
CHESTER COUNTY	\$12,723,000	\$14,727	\$14,225	\$239,936	\$149,930	\$229,033	\$0	\$56,775	\$13,427,626
CLAIBORNE COUNTY	\$22,779,507	\$25,215	\$16,603	\$331,275	\$352,869	\$1,072,993	\$0	\$457,086	\$25,035,548
CLAY COUNTY	\$5,615,575	\$6,178	\$0	\$130,825	\$87,758	\$296,273	\$0	\$174,145	\$6,310,754
COCKE COUNTY	\$21,896,471	\$28,571	\$18,225	\$264,713	\$278,413	\$286,915	\$0	\$463,220	\$23,236,528
NEWPORT	\$3,213,393	\$4,360	\$0	\$85,940	\$63,016	\$149,285	\$0	\$37,851	\$3,553,845
COFFEE COUNTY	\$16,254,000	\$23,991	\$16,770	\$27,344	\$173,878	\$609,406	\$1,044,741	\$688,449	\$18,838,579
MANCHESTER	\$5,437,000	\$8,040	\$0	\$153,448	\$116,749	\$261,175	\$0	\$5,329	\$5,981,741
TULLAHOMA	\$12,624,000	\$18,810	\$0	\$540,509	\$286,475	\$0	\$0	\$2,485	\$13,472,279
CROCKETT COUNTY	\$8,653,850	\$8,540	\$9,812	\$212,103	\$117,063	\$152,588	\$6,657	\$194,714	\$9,355,327
ALAMO	\$3,071,634	\$3,588	\$0	\$145,077	\$29,943	\$405,575	\$0	\$106	\$3,655,923
		-	-	-					-

TABLE 13 2009-2010

				TABLE 13 20	09-2010				
		SCHOOL	SPECIAL	OTHER					
	BASIC	FOOD SERVICE	PROJECTS	STATE	CAREER	EARLY	VOCATIONAL	OTHER	TOTAL
REVENUE RECEIPTS	EDUCATION	(STATE	&	EDUCATION	LADDER	CHILDHOOD	EDUCATION	STATE	STATE EDUCATION
STATE	PROGRAM	MATCHING)	PROGRAMS	FUNDS	PROGRAM	OHIEDHOOD	FUNDS	REVENUE	FUNDS
BELLS	\$1,999,807	\$2,545	\$0	\$1,121	\$33,899	\$202,788	\$75,000	\$5,312	\$2,320,472
CUMBERLAND COUNTY	\$27,845,000	\$37,951	\$0 \$0	\$282,019	\$437,274	\$1,031,672	\$0	\$118,356	\$29,752,272
DAVIDSON COUNTY	\$198,010,000	\$320,130	\$0	\$5,036,821	\$4,121,744	\$0	\$0	\$4,577,451	\$212,066,146
DECATUR COUNTY	\$7,684,604	\$8,810	\$0 \$0	\$196,939	\$99,358	\$0	\$0	\$495,845	\$8,485,556
DEKALB COUNTY	\$12,346,765	\$15,894	\$70,949	\$117,619	\$167,640	\$396,142	\$0	\$251,272	\$13,366,281
DICKSON COUNTY	\$34,235,000	\$42,358	\$0	\$236,052	\$511,667	\$447,399	\$0	\$294,634	\$35,767,110
DYER COUNTY	\$14,741,000	\$20,145	\$15,988	\$206,174	\$209,905	\$640,916	\$0	\$805,219	\$16,639,347
	\$12,744,000	\$18,902	\$0	\$426,988	\$212,007	\$457,797	\$0	\$129,650	\$13,989,344
PAFEFEUCOUNTY	\$14,851,788	\$23,975	\$10,694	\$126,684	\$157,729	\$722,812	\$6,882	\$397,995	\$16,298,559
FENTRESS COUNTY	\$11,390,498	\$14,759	\$44,432	\$112,674	\$111,008	\$578,946	\$0	\$571,636	\$12,823,953
FRANKLIN COUNTY	\$24,853,000	\$58,650	\$1,508	\$616,393	\$300,513	\$835,609	\$475,628	\$82,200	\$27,223,501
GIBSON COUNTY	NA		NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,432,250	\$9,136	\$0	\$125,454	\$107,996	\$480,826	\$0	\$5,200	\$7,160,862
*MILAN	\$9,517,000	\$13,215	\$47,553	\$92,910	\$153,407	\$480,826	\$29,412	\$2,400	\$10,336,723
*TRENTON	\$6,370,000	\$14,670	\$3,544	\$148,537	\$99,592	\$384,661	\$0	\$60,186	\$7,081,190
*BRADFORD	\$2,697,000	\$3,570	\$9,422	\$79,057	\$76,772	\$192,331	\$0	\$1,800	\$3,059,952
*GIBSON CO. SPEC.	\$15,183,000	\$17,527	\$0	\$513,745	\$160,764	\$0	\$0	\$373,477	\$16,248,513
GILES COUNTY	\$17,472,305	\$24,875	\$16,946	\$194,250	\$214,814	\$674,475	\$1,066,272	\$892,033	\$20,555,970
GRAINGER COUNTY	\$17,500,350	\$19,473	\$12,448	\$207,929	\$184,724	\$394,810	\$0	\$304,290	\$18,624,024
GREENE COUNTY	\$29,099,000	\$39,715	\$28,896	\$235,652	\$318,997	\$1,568,388	\$0	\$21,100	\$31,311,748
GREENEVILLE	\$11,116,000	\$13,039	\$12,112	\$609,622	\$197,656	\$0	\$0	\$7,500	\$11,955,929
GRUNDY COUNTY	\$12,144,010	\$13,109	\$8,445	\$343,382	\$162,224	\$409,353	\$0	\$531,480	\$13,612,003
HAMBLEN COUNTY	\$36,803,000	\$52,373	\$26,341	\$214,839	\$413,596	\$565,371	\$0	\$278,521	\$38,354,041
HAMILTON COUNTY	\$115,455,000	\$174,862	\$0	\$342,540	\$2,451,842	\$2,432,916	\$0	\$1,069,119	\$121,926,279
HANCOCK COUNTY	\$5,875,247	\$9,664	\$0	\$136,010	\$107,113	\$633,270	\$0	\$8,620	\$6,769,924
HARDEMAN COUNTY	\$20,519,000	\$23,480	\$8,028	\$129,218	\$301,532	\$1,002,832	\$0	\$39,429	\$22,023,519
HARDIN COUNTY	\$14,867,836	\$20,616	\$12,214	\$122,551	\$259,589	\$535,546	\$0	\$579,048	\$16,397,400
HAWKINS COUNTY	\$34,122,599	\$38,301	\$35,753	\$216,040	\$420,933	\$371,081	\$0	\$1,233,340	\$36,438,047
ROGERSVILLE	\$2,810,000	\$3,718	\$0	\$148,977	\$60,254	\$30,643	\$0	\$5,691	\$3,059,283
HAYWOOD COUNTY	\$15,566,000	\$20,227	\$1,578	\$135,589	\$186,427	\$583,550	\$4,000	\$309,177	\$16,806,548
HENDERSON COUNTY	\$16,496,513	\$20,096	\$5,616	\$107,833	\$218,516	\$367,175	\$0	\$802,977	\$18,018,726
LEXINGTON	\$4,773,000	\$6,376	\$0	\$146,435	\$81,033	\$189,016	\$0	\$82,831	\$5,278,691
HENRY COUNTY	\$12,971,600	\$16,388	\$14,138	\$14,338	\$206,923	\$226,872	\$735,531	\$1,825,466	\$16,011,256
*PARIS	\$6,640,000	\$10,353	\$10,550	\$123,792	\$101,032	\$269,643	\$3,772	\$475,473	\$7,634,615
HICKMAN COUNTY	\$19,498,343	\$20,340	\$8,464	\$611,555	\$213,788	\$1,771	\$57,390	\$325,297	\$20,736,948
HOUSTON COUNTY	\$7,886,000		\$0	\$155,747	\$101,534	\$282,401	\$0	\$363,988	\$8,797,939
	\$13,273,000	\$16,582	\$4,756	\$1,008,748	\$247,389	\$0	\$0	\$16,900	\$14,567,375
	\$8,322,537	\$9,229	\$0	\$150,780	\$104,971	\$302,022	\$0	\$11,500	\$8,901,039
	\$30,110,000	\$34,313	\$11,491	\$284,339	\$413,386	\$737,092	\$0 \$0	\$1,336,865	\$32,927,486
	\$11,603,787	\$13,573	\$530 \$62,226	\$212,541 \$277.067	\$145,000 \$2,844,064	\$285,447	\$0 \$0	\$7,543	\$12,268,421 \$156,058,247
	\$149,795,000	\$237,485	\$63,336	\$377,067	\$2,841,961	\$1,375,760	\$0	\$1,367,738	\$156,058,347
	\$4,716,000	\$5,535	\$0 ¢47.070	\$129,816	\$80,648	\$304,677	\$0 \$74 594	\$212,997	\$5,449,673
	\$22,162,000	\$26,444 \$40,672	\$17,879 \$27,652	\$341,889 \$342,466	\$355,434	\$147,000	\$71,581	\$1,266,848	\$24,389,075 \$22,525,020
	\$30,406,998	\$40,672	\$27,653	\$342,466 \$275,270	\$374,871	\$1,044,306	\$0 \$0	\$298,954	\$32,535,920
	\$9,183,970 \$17,240,000	\$11,415 \$22,489	\$8,457 \$72 806	\$275,379 \$1,405,260	\$83,186 \$226,640	\$398,521	\$0 \$0	\$0 \$152.002	\$9,960,928 \$10,210,287
LINCOLN COUNTY	\$17,240,000	\$22,488	\$72,806	\$1,495,260	\$236,640	\$0	\$0	\$152,093	\$19,219,287

TABLE 13 2009-2010

				TABLE 132	009-2010				
		SCHOOL	SPECIAL	OTHER					
	BASIC	FOOD SERVICE	PROJECTS	STATE	CAREER	EARLY	VOCATIONAL	OTHER	TOTAL
<b>REVENUE RECEIPTS</b>	EDUCATION	(STATE	&	EDUCATION	LADDER	CHILDHOOD	EDUCATION	STATE	STATE EDUCATION
STATE	PROGRAM	MATCHING)	PROGRAMS	FUNDS	PROGRAM		FUNDS	REVENUE	FUNDS
FAYETTEVILLE	\$4,175,000	\$5,996	\$0	\$154,703	\$99,213	\$205,047	\$0	\$36,798	\$4,676,757
LOUDON COUNTY	\$18,883,000	\$25,430	\$0	\$1,109,078	\$333,701	\$0	\$0	\$1,065,558	\$21,416,767
LENOIR CITY	\$8,270,000	\$9,289	\$8,094	\$316,655	\$88,422	\$0	\$0	\$34,194	\$8,726,654
MCMINN COUNTY	\$22,688,000	\$29,747	\$12,184	\$569,473	\$341,426	\$731,422	\$0	\$380,350	\$24,752,602
ATHENS	\$6,786,000	\$11,705	\$0	\$128,620	\$162,691	\$616,759	\$0	\$235,773	\$7,941,548
ETOWAH	\$1,526,000	\$1,954	\$0	\$81,758	\$32,157	\$176,217	\$0	\$1,300	\$1,819,386
MCNAIRY COUNTY	\$20,054,206	\$24,304	\$12,281	\$270,822	\$387,623	\$665,254	\$0	\$649,461	\$22,063,951
MACON COUNTY	\$17,538,759	\$19,558	\$13,706	\$247,767	\$180,317	\$259,813	\$0	\$204,130	\$18,464,050
MADISON COUNTY	\$43,296,000	\$74,792	\$21,780	\$502,955	\$691,188	\$1,168,706	\$0	\$2,436,370	\$48,191,791
MARION COUNTY	\$18,203,000	\$23,007	\$10,244	\$492,677	\$264,303	\$0	\$25,000	\$654,700	\$19,672,931
*RICHARD CITY	\$1,323,000	\$0	\$0	\$74,737	\$20,195	\$0	\$0	\$92,333	\$1,510,265
MARSHALL COUNTY	\$21,764,000	\$27,926	\$16,178	\$153,588	\$284,553	\$154,554	\$0	\$313,297	\$22,714,096
MAURY COUNTY	\$43,572,000	\$56,709	\$0	\$484,193	\$893,645	\$727,784	\$0	\$84,990	\$45,819,321
MEIGS COUNTY	\$9,288,000	\$0	\$45,945	\$96,428	\$117,914	\$403,473	\$0	\$20,961	\$9,972,721
MONROE COUNTY	\$23,946,000	\$27,236	\$23,275	\$254,393	\$283,946	\$281,225	\$0	\$1,303,357	\$26,119,432
SWEETWATER	\$6,439,000	\$909	\$0	\$378,749	\$100,473	\$0	\$0	\$123,392	\$7,042,523
MONTGOMERY COUNTY	\$114,538,000	\$119,305	\$0	\$560,456	\$859,083	\$1,783,195	\$0	\$591,688	\$118,451,727
MOORE COUNTY	\$4,422,000	\$0	\$3,857	\$92,707	\$59,042	\$90,810	\$0	\$49,249	\$4,717,665
MORGAN COUNTY	\$17,532,335	\$0	\$12,969	\$152,893	\$190,028	\$621,539	\$0	\$402,896	\$18,912,660
OBION COUNTY	\$16,504,000	\$21,562	\$83,748	\$240,838	\$261,697	\$457,660	\$0	\$462,979	\$18,032,484
UNION CITY	\$6,001,000	\$8,148	\$0	\$85,479	\$158,594	\$182,248	\$0	\$4,712	\$6,440,181
OVERTON COUNTY	\$16,893,549	\$18,064	\$9,889	\$223,658	\$252,892	\$496,917	\$0	\$94,744	\$17,989,713
PERRY COUNTY	\$5,505,208	\$6,276	\$0	\$189,916	\$102,886	\$270,919	\$0	\$221,969	\$6,297,173
PICKETT COUNTY	\$3,588,551	\$3,731	\$3,075	\$127,574	\$69,298	\$96,839	\$0	\$14,075	\$3,903,143
POLK COUNTY	\$12,319,375	\$14,031	\$6,712	\$414,293	\$105,388	\$392,192	\$0	\$198,196	\$13,450,187
PUTNAM COUNTY	\$37,036,000	\$47,975	\$172,446	\$446,904	\$490,720	\$0	\$59,375	\$2,098,010	\$40,351,430
RHEA COUNTY	\$19,024,478	\$19,838	\$9,348	\$103,511	\$243,500	\$373,102	\$0	\$1,389,135	\$21,162,912
DAYTON	\$3,295,000	\$4,005	\$0	\$102,008	\$35,422	\$95,713	\$0	\$2,700	\$3,534,848
ROANE COUNTY	\$29,100,000	\$60,274	\$13,716	\$1,079,092	\$471,845	\$605,843	\$0	\$1,299,188	\$32,629,958
ROBERTSON COUNTY	\$44,815,000	\$52,283	\$0	\$156,337	\$486,409	\$811,152	\$0	\$220,298	\$46,541,479
RUTHERFORD COUNTY	\$139,224,000	\$157,722	\$140,543	\$396,625	\$1,337,684	\$948,105	\$0	\$2,262,125	\$144,466,804
MURFREESBORO	\$27,210,000	\$39,267	\$0	\$66,988	\$290,714	\$0	\$0	\$89,339	\$27,696,308
SCOTT COUNTY	\$13,843,746	\$15,540	\$9,580	\$132,987	\$176,321	\$1,005,261	\$0	\$245,650	\$15,429,085
	\$5,926,828	\$5,479	\$5,563	\$139,940	\$65,887	\$302,092	\$25,000	\$4,200	\$6,474,989
	\$10,968,215	\$12,549	\$1,780	\$113,366	\$125,119	\$97,688	\$0 \$0	\$159,550	\$11,478,267
	\$36,606,000	\$68,204	\$353,859	\$362,773	\$843,660	\$413,541	\$0 \$0	\$604,732	\$39,252,769
SHELBY COUNTY	\$173,835,000	\$306,393	\$0 \$007 500	\$221,779	\$1,670,186	\$0	\$0 \$0	\$1,151,777	\$177,185,135
	\$417,282,000	\$540,873	\$227,536	\$610,582	\$4,944,086	\$8,651,922	\$0 ¢0	\$11,106,791	\$443,363,790
SMITH COUNTY	\$15,042,505 \$10,082,000	\$20,010 \$12,552	\$11,599	\$156,429 \$201,885	\$133,672 \$156,772	\$478,548 \$465,657	\$0 \$0	\$9,688 \$1,680,001	\$15,852,451 \$12,500,850
STEWART COUNTY	\$10,983,000 \$40,106,024	\$12,553 \$58,000	\$0 \$10 651	\$201,885 \$150,028	\$156,773 \$786,412	\$465,657 \$440,520	\$0 \$0	\$1,680,991 \$1,726,155	\$13,500,859 \$42,208,610
SULLIVAN COUNTY BRISTOL	\$40,106,924 \$13,140,000	\$58,000 \$18,673	\$19,651 \$20,421	\$150,938 \$112,074	\$786,412 \$270,752	\$440,539 \$216 541	\$0 \$0	\$1,736,155	\$43,298,619
KINGSPORT	\$13,140,000 \$21,467,000		\$20,431 \$29,933	\$112,974 \$025,002	\$270,753 \$411,247	\$316,541		\$9,300 \$100 604	\$13,888,672
	\$21,467,000 \$106,923,000	\$26,741 \$106 582	\$28,833 \$0	\$925,902 \$1,047,579	\$411,247 \$1,213,079	\$0 \$0	\$0 \$0	\$100,604 \$83,877	\$22,960,327 \$109,374,117
SUMNER COUNTY TIPTON COUNTY	\$106,923,000 \$55,191,000	\$106,582 \$62,175	\$0 \$189,837	\$1,047,579 \$251,630	\$1,213,079 \$548,430	\$0 \$0	\$0 \$0	\$83,877 \$1 533 031	\$109,374,117 \$57,776,103
TROUSDALE COUNTY	\$7,034,193	\$62,175 \$7,538		\$251,630 \$192,899	\$546,430 \$94,427		\$0 \$0	\$1,533,031 \$20,886	
INCUSDALE COUNT I	ə <i>1</i> ,034,193	۵ <i>۲</i> ,538	\$7,352	\$192,099	\$94,4Z1	<b>4,132</b>	<b>Ф</b> О	\$20,886	¢ <i>1</i> ,421,42 <i>1</i>

TABLE 13 2009-2010

		SCHOOL	SPECIAL	OTHER					
	BASIC	FOOD SERVICE	PROJECTS	STATE	CAREER	EARLY	VOCATIONAL	OTHER	TOTAL
<b>REVENUE RECEIPTS</b>	EDUCATION	(STATE	&	EDUCATION	LADDER	CHILDHOOD	EDUCATION	STATE	STATE EDUCATION
STATE	PROGRAM	MATCHING)	PROGRAMS	FUNDS	PROGRAM		FUNDS	REVENUE	FUNDS
UNICOI COUNTY	\$11,674,232	\$13,004	\$0	\$875,740	\$113,165	\$0	\$0	\$114,321	\$12,790,462
UNION COUNTY	\$15,144,807	\$15,648	\$8,412	\$2,038	\$148,349	\$0	\$704,503	\$512,757	\$16,536,514
VAN BUREN COUNTY	\$4,388,894	\$4,592	\$0	\$132,780	\$51,445	\$196,981	\$0	\$322,571	\$5,097,263
WARREN COUNTY	\$28,742,000	\$31,622	\$14,660	\$554,437	\$430,744	\$0	\$0	\$306,545	\$30,080,008
WASHINGTON COUNTY	\$29,962,000	\$37,687	\$38,454	\$187,836	\$456,051	\$0	\$0	\$486,676	\$31,168,704
JOHNSON CITY	\$23,738,000	\$33,232	\$15,151	\$565,600	\$486,002	\$0	\$0	\$42,665	\$24,880,650
WAYNE COUNTY	\$12,670,264	\$15,000	\$16,259	\$453,342	\$162,624	\$913,349	\$75,400	\$72,708	\$14,378,946
WEAKLEY COUNTY	\$21,380,000	\$26,375	\$20,509	\$220,549	\$373,474	\$564,337	\$64,449	\$47,655	\$22,697,348
WHITE COUNTY	\$18,548,546	\$22,935	\$1,476	\$168,776	\$295,862	\$279,825	\$0	\$306,224	\$19,623,644
WILLIAMSON COUNTY	\$91,933,000	\$92,847	\$12,261	\$199,809	\$1,126,043	\$467,606	\$6,975	\$2,648,632	\$96,487,173
*FRANKLIN	\$12,375,000	\$16,738	\$0	\$245,288	\$348,009	\$267,203	\$0	\$61,124	\$13,313,362
WILSON COUNTY	\$52,443,000	\$0	\$9,482	\$133,300	\$611,527	\$812,638	\$0	\$530,863	\$54,540,810
*LEBANON	\$11,833,000	\$18,621	\$0	\$142,296	\$149,445	\$650,111	\$0	\$0	\$12,793,473
GRAND TOTAL	\$3,593,100,816	\$4,636,720	\$2,524,574	\$42,787,197	\$51,400,869	\$62,021,268	\$5,156,086	\$72,536,992	\$3,834,164,522

TABLE 14 2009-2010

					INDEE		10					
FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE		TOTAL FEDERAL UNDS RECEIVEL THROUGH STATE
ANDERSON COUNTY	\$1,920,545	\$97,155	\$136,407	\$1,859,350	\$0	\$24,487	\$0	\$0	\$2,155,238	\$0	\$484,567	\$6,677,749
CLINTON	\$312,299	\$0	\$0	\$373,118	\$0	\$0	\$0	\$0	\$344,021	\$0	\$71,281	\$1,100,719
OAK RIDGE	\$1,051,714	\$0	\$156,179	\$1,029,677	\$0	\$0	\$0	\$0	\$1,717,756	\$0	\$277,520	\$4,232,846
BEDFORD COUNTY	\$2,440,235	\$75,248	\$233,333	\$2,411,575	\$0	\$0	\$0	\$0	\$1,997,336	\$0	\$797,135	\$7,954,862
BENTON COUNTY	\$1,000,671	\$0	\$53,382	\$1,050,770	\$0	\$0	\$0	\$0	\$955,097	\$0	\$349,881	\$3,409,801
BLEDSOE COUNTY	\$734,264	\$64,466	\$41,078	\$798,901	\$0	\$8,219	\$0	\$50,958	\$861,822	\$0	\$253,776	\$2,813,484
BLOUNT COUNTY	\$2,950,021	\$145,372	\$191,574	\$2,646,521	\$20,726	\$41,487	\$0	\$0	\$3,939,123	\$0	\$635,099	\$10,569,923
ALCOA	\$388,221	\$0	\$21,945	\$418,978	\$14,663	\$7,612	\$0	\$0	\$338,913	\$0	\$74,924	\$1,265,256
MARYVILLE	\$774,036	\$0	\$56,720	\$669,055	\$18,596	\$13,428	\$0	\$0	\$1,589,986	\$0	\$312,209	\$3,434,030
BRADLEY COUNTY	\$2,845,845	\$132,004	\$136,532	\$2,411,601	\$0	\$0	\$0	\$0	\$4,359,571	\$0	\$831,380	\$10,716,933
CLEVELAND	\$1,551,595	\$0	\$115,166	\$1,472,003	\$0	\$0	\$0	\$0	\$1,980,320	\$0	\$498,563	\$5,617,647
CAMPBELL COUNTY	\$2,240,400	\$92,089	\$153,547	\$3,409,262	\$0	\$30,253	\$3,245	\$110,581	\$2,567,502	\$0	\$1,134,720	\$9,741,599
CANNON COUNTY	\$652,156	\$0	\$36,530	\$508,950	\$0	\$0	\$0	\$0	\$834,189	\$0	\$504,259	\$2,536,084
CARROLL COUNTY	\$9,683	\$71,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$105,745
*HOLLOW ROCK-BR	\$279,231	\$0	\$23,785	\$215,601	\$0	\$2,343	\$0	\$18,181	\$263,649	\$0	\$36,093	\$838,883
*HUNTINGDON	\$423,622	\$0	\$23,605	\$420,435	\$0	\$0	\$0	\$0	\$613,674	\$0	\$158,231	\$1,639,567
*MCKENZIE	\$542,489	\$0	\$19,756	\$411,404	\$0	\$0	\$0	\$0	\$580,696	\$0	\$107,463	\$1,661,808
*S. CARROLL	\$121,835	\$0	\$6,861	\$104,810	\$0	\$0	\$0	\$0	\$219,983	\$0	\$60,554	\$514,043
*W. CARROLL	\$364,436	\$0	\$25,005	\$601,247	\$0	\$0	\$0	\$0	\$332,256	\$0	\$113,470	\$1,436,414
CARTER COUNTY	\$2,060,958	\$80,397	\$162,312	\$2,638,382	\$221	\$25,087	\$0	\$0	\$2,173,523	\$0	\$772,681	\$7,913,561
ELIZABETHTON	\$499.306	\$0	\$47,446	\$1,153,221	\$0	\$11,811	\$0	\$0	\$711,438	\$0	\$159,385	\$2,582,607
CHEATHAM COUNTY	\$1,455,333	\$76,030	\$75,662	\$970,799	\$7,463	\$15,483	\$0	\$0	\$2,047,022	\$0	\$265,702	\$4,913,494
CHESTER COUNTY	\$750,448	\$0	\$46,767	\$637,059	¢1,400 \$0	\$0	\$0	\$0	\$795,180	\$0	\$178,929	\$2,408,383
CLAIBORNE COUNTY	\$1,619,989	\$101,395	\$110,071	\$2,023,825	\$0 \$0	\$374.964	\$0	\$117,671	\$1,904,417	\$0	\$838,641	\$7,090,973
CLAY COUNTY	\$127,713	\$54,045	\$33,337	\$568,937	\$0	\$0 \$0	\$0	\$0	\$426,544	\$0	\$497,085	\$1,707,661
COCKE COUNTY	\$2,076,124	\$96,041	\$236,651	\$2,378,406	\$20,045	\$21,937	\$0 \$0	\$118,372	\$1,698,757	\$0 \$0	\$968,103	\$7,614,436
NEWPORT	\$280,620	\$0,041	\$0	\$542,130	¢20,040 \$0	\$4,020	\$28	\$25,101	\$166,937	\$0	\$75,412	\$1,094,248
COFFEE COUNTY	\$1,333,785	\$0 \$0	\$84,777	\$839,924	\$0 \$0	¢4,020 \$0	\$20 \$0	\$23,101 \$0	\$1,231,685	\$0 \$0	\$326,657	\$3,816,828
MANCHESTER	\$476,237	\$0 \$0	\$8,291	\$319,292	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$593,442	\$0 \$0	\$85,194	\$1,482,456
TULLAHOMA	\$918,104	\$114,854	\$54,426	\$924,345	\$0 \$0	\$0 \$0	\$87,037	\$0 \$0	\$1,181,363	\$0 \$0	\$606,157	\$3,886,286
CROCKETT COUNTY	\$799,036	\$73,631	\$50,481	\$429,285	\$0 \$0	\$0 \$0	۶07,037 \$0	\$0 \$0	\$688,260	\$0 \$0	\$145,296	\$3,880,280
ALAMO	\$799,038 \$296,240	\$73,631 \$0	\$50,481 \$0	\$429,265 \$130,563	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$000,200	\$0 \$0	\$53,296	\$704,385
BELLS	\$290,240 \$189,134	\$0 \$0	\$0 \$0	\$130,303	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$224,200	\$0 \$0	\$27,830	\$488,802
CUMBERLAND COUNT	\$109,134 \$2,443,170	\$0 \$0	<sub>\$0</sub> \$142,799	\$2,478,739	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,531,798	\$0 \$0	\$973,256	\$466,602 \$8,569,762
DAVIDSON COUNTY	\$2,443,170 \$24,845,707	<del>پ</del> و \$4,326	\$142,799 \$1,708,945	\$41,271,522	ەر \$1,637,134	ەر \$416,121	ەر \$226.286	\$0 \$0	\$24,106,066	\$0 \$0	\$7,409,475	\$101,625,582
DECATUR COUNTY	\$24,845,707 \$533,545	\$4,326 \$93,347	\$1,708,945 \$33,767	\$658,442	\$1,637,134 \$0	\$416,121 \$0	\$226,286 \$0	\$0 \$0	\$24,106,066 \$661,334	\$0 \$0	\$7,409,475 \$202,847	\$101,625,582 \$2,183,282
DEKALB COUNTY				\$658,442 \$907,867		\$0 \$0		\$0 \$0		\$0 \$0		
DICKSON COUNTY	\$914,999 \$2,159,646	\$0 \$68,039	\$66,658	\$907,867 \$1,762,707	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$989,068 \$2,753,011	\$0 \$0	\$645,330 \$460,676	\$3,523,922 \$7,379,897
			\$175,818 \$51,700			-	ֆՍ \$0					
DYER COUNTY	\$1,203,071 \$1,265,245	\$0 \$0	\$51,799 \$68,246	\$683,161 \$1,602,408	\$0 \$0	\$10,339	<b>+</b> -	\$0 \$0	\$1,430,396 \$1,577,999	\$0 \$0	\$158,931 \$474 551	\$3,537,697 \$5,162,718
DYERSBURG	\$1,265,245	<b>۵</b> ۵	\$68,346	\$1,692,408	<b>۵</b> ۵	\$0	\$84,169	<b>Ф</b> О	\$1,577,999	\$0	\$474,551	\$5,162,718

TABLE 14 2009-2010

											OTHER	TOTAL
FEDERAL FUNDS	SCHOOL	ADULT	VOCATIONAL								FEDERAL	FEDERAL
RECEIVED	FOOD	EDUCATION	EDUCATION							EDUCATION		<b>FUNDS RECEIVED</b>
THROUGH THE STATE	FUNDS	PROGRAM	PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDGE	THROUGH STATE	THROUGH STATE
FAYETTE COUNTY	\$1,916,566	\$0	\$102,162	\$1,479,736	\$0	\$0	\$0	\$0	\$1,475,632	\$0	\$2,128,073	\$7,102,169
FENTRESS COUNTY	\$365,316	\$92,425	\$54,962	\$1,303,492	\$0	\$0	\$0	\$0	\$929,371	\$0	\$1,047,807	\$3,793,373
FRANKLIN COUNTY	\$1,746,487	\$83,693	\$94,099	\$1,260,067	\$0	\$0	\$0	\$0	\$1,862,740	\$0	\$409,260	\$5,456,346
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
HUMBOLDT	\$834,890	\$0	\$36,621	\$794,305	\$0	\$55,905	\$0	\$26,748	\$552,675	\$0	\$294,359	\$2,595,503
*MILAN	\$799,712	\$0	\$30,962	\$561,121	\$0	\$0	\$0	\$0	\$721,183	\$0	\$179,194	\$2,292,172
*TRENTON	\$447,253	\$142,315	\$38,940	\$382,879	\$0	\$0	\$0	\$0	\$442,174	\$0	\$197,721	\$1,651,282
*BRADFORD	\$222,941	\$0	\$13,080	\$584,569	\$0	\$0	\$0	\$0	\$273,592	\$0	\$126,700	\$1,220,882
*GIBSON CO. SPEC.	\$871,568	\$0	\$39,459	\$595,631	\$0	\$0	\$0	\$0	\$1,240,489	\$0	\$473,364	\$3,220,511
GILES COUNTY	\$447,729	\$88,544	\$131,324	\$1,050,085	\$0	\$0	\$318	\$0	\$1,518,998	\$0	\$1,201,617	\$4,438,615
GRAINGER COUNTY	\$1,252,444	\$67,724	\$75,301	\$1,009,799	\$10,169	\$0	\$0	\$74,643	\$1,353,872	\$0	\$497,160	\$4,341,112
GREENE COUNTY	\$2,343,977	\$0	\$140,008	\$2,516,274	\$0	\$25,255	\$0	\$186,357	\$3,103,266	\$0	\$471,638	\$8,786,775
GREENEVILLE	\$559,890	\$191,502	\$165,920	\$1,199,165	\$8,162	\$21,213	\$0	\$76,158	\$1,533,562	\$0	\$229,487	\$3,985,059
GRUNDY COUNTY	\$1,025,648	\$64,612	\$60,544	\$1,173,232	\$0	\$0	\$0	\$0	\$973,100	\$0	\$478,207	\$3,775,343
HAMBLEN COUNTY	\$3,084,044	\$114,847	\$173,108	\$2,798,710	\$124,625	\$37,625	\$0	\$0	\$3,527,591	\$0	\$559,087	\$10,419,637
HAMILTON COUNTY	\$11,030,866	\$0	\$449,182	\$14,243,044	\$186,436	\$611,265	\$60,808	\$0	\$11,298,959	\$0	\$6,330,113	\$44,210,673
HANCOCK COUNTY	\$522,928	\$31,258	\$28,869	\$866,326	\$0	\$0	\$0	\$0	\$339,213	\$0	\$328,127	\$2,116,721
	\$1,755,394	\$0	\$170,083	\$1,321,093	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,744,518	\$0 \$0	\$708,379	\$5,699,467
	\$1,323,260	\$86,905	\$95,338	\$2,273,729	\$0	\$0	\$0	\$0 \$0	\$1,568,226	\$0 \$0	\$698,451	\$6,045,909
	\$2,245,319	\$91,585	\$165,216	\$2,706,122	\$1,527	\$36,960	\$31,789	\$0 \$0	\$2,757,146	\$0 \$0	\$631,724	\$8,667,388
ROGERSVILLE HAYWOOD COUNTY	\$152,660	\$0 \$102,926	\$0 \$163,512	\$145,906	\$0 \$0	\$2,149 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>	\$196,063	\$0 \$0	\$30,124	\$526,902
HENDERSON COUNTY	\$1,566,353 \$1,147,030	\$102,926 \$194,213	\$103,512 \$59,627	\$1,413,737 \$1,599,808	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	\$1,198,377 \$1,092,634	\$0 \$0	\$753,516 \$95,316	\$5,198,421 \$4,188,628
LEXINGTON	\$359,234	\$194,213 \$0	\$15,428	\$263,154	ەر \$2,518	ەر \$3,313	\$0 \$0	ەر \$28,029	\$1,092,034 \$474,462	\$0 \$0	\$62,132	\$1,208,270
HENRY COUNTY	\$1,098,078	پو \$218,121	\$13,428	\$1,033,047	\$2,518 \$0	۵,513 \$0	\$0 \$0	\$20,029 \$0	\$1,031,106	\$0 \$0	\$440,705	\$3,909,959
*PARIS	\$570,222	\$210,121	\$00,502 \$0	\$490,769	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$609,171	\$0 \$0	\$170,975	\$1,841,137
HICKMAN COUNTY	\$1,184,994	\$109,772	\$72,506	\$1,096,173	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,298,084	\$0	\$339,002	\$4,100,531
HOUSTON COUNTY	\$400,842	\$0	\$26,577	\$461,954	\$0	\$0	\$0	\$0	\$543,161	\$0	\$128,690	\$1,561,224
HUMPHREYS COUNTY	\$944,705	\$0	\$90.926	\$779,777	\$0	\$200	\$0	\$0	\$1,458,586	\$0	\$277,523	\$3,551,717
JACKSON COUNTY	\$659,036	\$79,749	\$34,235	\$533,815	\$0	\$0	\$0	\$0	\$420,849	\$0	\$648,638	\$2,376,322
JEFFERSON COUNTY	\$2,023,595	\$103,681	\$138,532	\$2,389,320	\$0	\$0	\$0	\$0	\$2,962,190	\$0	\$885,766	\$8,503,083
JOHNSON COUNTY	\$909,866	\$78,072	\$53,614	\$1,048,056	\$0	\$101,475	\$0	\$50,918	\$739,782	\$0	\$400,414	\$3,382,197
KNOX COUNTY	\$12,417,213	\$0	\$1,366,195	\$20,087,159	\$231,030	\$646,047	\$108,519	\$0	\$18,288,080	\$0	\$2,861,634	\$56,005,877
LAKE COUNTY	\$400,933	\$0	\$23,176	\$545,368	\$0	\$0	\$0	\$0	\$340,872	\$0	\$443,970	\$1,754,319
LAUDERDALE COUNTY	\$1,945,113	\$0	\$117,269	\$2,163,344	\$0	\$0	\$0	\$0	\$1,783,716	\$0	\$766,125	\$6,775,567
LAWRENCE COUNTY	\$2,176,103	\$130,496	\$188,358	\$2,411,877	\$3,830	\$26,994	\$0	\$138,567	\$2,226,450	\$0	\$464,224	\$7,766,899
LEWIS COUNTY	\$701,276	\$0	\$33,931	\$754,901	\$0	\$0	\$0	\$0	\$717,308	\$0	\$207,896	\$2,415,312
LINCOLN COUNTY	\$1,174,497	\$0	\$81,346	\$1,122,925	\$0	\$12,514	\$1,149	\$0	\$1,517,881	\$0	\$470,172	\$4,380,484
FAYETTEVILLE	\$307,295	\$0	\$0	\$287,468	\$0	\$0	\$0	\$0	\$439,297	\$0	\$140,379	\$1,174,439
LOUDON COUNTY	\$1,427,456	\$0	\$162,142	\$680,412	\$0	\$0	\$0	\$0	\$1,550,543	\$0	\$451,178	\$4,271,731
LENOIR CITY	\$626,070	\$135,865	\$24,500	\$500,923	\$0	\$0	\$0	\$0	\$757,606	\$0	\$122,277	\$2,167,241

TABLE 14 2009-2010

			T				-					
											OTHER	TOTAL
FEDERAL FUNDS	SCHOOL	ADULT	VOCATIONAL								FEDERAL	FEDERAL
RECEIVED	FOOD	EDUCATION	EDUCATION							EDUCATION	FUNDS RECEIVED	UNDS RECEIVED
THROUGH THE STATE	FUNDS	PROGRAM	PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDGE	THROUGH STATE	THROUGH STATE
MCMINN COUNTY	\$1,887,579	\$0	\$152,797	\$1,501,853	\$0	\$105,319	\$0	\$0	\$2,196,003	\$0	\$347,994	\$6,191,545
ATHENS	\$242,701	\$145,888	\$0	\$789,857	\$0	\$0	\$0	\$0	\$711,522	\$0	\$951,472	\$2,841,440
ETOWAH	\$153,028	\$0	\$0	\$205,029	\$0	\$0	\$0	\$0	\$164,943	\$0	\$100,899	\$623,899
MCNAIRY COUNTY	\$1,316,916	\$118,970	\$95,244	\$1,488,111	\$13,827	\$31,807	\$0	\$141,570	\$1,306,343	\$0	\$803,328	\$5,316,116
MACON COUNTY	\$1,136,270	\$71,357	\$68,307	\$950,940	\$0	\$0	\$0	\$0	\$1,102,643	\$0	\$200,656	\$3,530,173
MADISON COUNTY	\$5,517,810	\$0	\$452,707	\$6,209,002	\$81,627	\$93,706	\$0	\$0	\$4,454,733	\$0	\$1,042,881	\$17,852,466
MARION COUNTY	\$1,376,846	\$99,450	\$76,338	\$1,090,132	\$0	\$23,829	\$0	\$0	\$1,483,076	\$0	\$369,421	\$4,519,092
<b>*RICHARD CITY</b>	\$73,847	\$0	\$0	\$27,620	\$0	\$0	\$0	\$0	\$43,497	\$0	\$1,360	\$146,324
MARSHALL COUNTY	\$1,453,859	\$0	\$160,922	\$1,020,515	\$26,511	\$16,486	\$0	\$0	\$1,470,818	\$0	\$405,440	\$4,554,551
MAURY COUNTY	\$3,125,427	\$0	\$204,636	\$3,042,995	\$45,500	\$147,124	\$0	\$0	\$3,925,312	\$0	\$729,896	\$11,220,890
MEIGS COUNTY	\$696,456	\$96,424	\$42,204	\$732,996	\$0	\$7,606	\$0	\$46,129	\$517,068	\$0	\$318,383	\$2,457,266
MONROE COUNTY	\$1,751,851	\$65,795	\$136,880	\$1,511,491	\$0	\$0	\$0	\$0	\$1,758,394	\$0	\$428,108	\$5,652,519
SWEETWATER	\$613,610	\$0	\$0	\$686,850	\$0	\$0	\$0	\$0	\$575,259	\$0	\$158,501	\$2,034,220
MONTGOMERY COUNT	\$6,149,997	\$143,484	\$394,165	\$6,199,189	\$103,394	\$897,623	\$0	\$0	\$8,638,639	\$0	\$1,189,232	\$23,715,723
MOORE COUNTY	\$264,898	\$0	\$13,637	\$239,355	\$0	\$2,538	\$0	\$0	\$393,108	\$0	\$72,547	\$986,083
MORGAN COUNTY	\$1,277,577	\$0	\$155,819	\$1,141,815	\$0	\$0	\$0	\$0	\$1,538,930	\$0	\$483,148	\$4,597,289
OBION COUNTY	\$1,218,980	\$119,395	\$50,944	\$783,888	\$9,607	\$8,393	\$0	\$0	\$1,367,984	\$0	\$182,957	\$3,742,148
UNION CITY	\$523,506	\$0	\$124,925	\$686,876	\$9,387	\$6,807	\$0	\$33,303	\$504,966	\$0	\$101,557	\$1,991,327
OVERTON COUNTY	\$1,221,106	\$59,798	\$57,592	\$1,117,542	\$0	\$0	\$8,398	\$0	\$1,485,426	\$0	\$873,431	\$4,823,293
PERRY COUNTY	\$413,046	\$0	\$24,368	\$469,043	\$0	\$5,372	\$0	\$28,949	\$504,049	\$0	\$567,449	\$2,012,276
PICKETT COUNTY	\$278,331	\$0	\$69,790	\$188,588	\$0	\$0	\$0	\$0	\$252,699	\$0	\$140,894	\$930,302
POLK COUNTY	\$900,806	\$98,811	\$41,761	\$789,744	\$0	\$8,900	\$0	\$0	\$1,008,191	\$0	\$388,285	\$3,236,498
PUTNAM COUNTY	\$2,965,003	\$120,424	\$160,703	\$3,246,091	\$0	\$0	\$0	\$0	\$4,047,505	\$0	\$1,217,012	\$11,756,738
RHEA COUNTY	\$1,342,293	\$156,177	\$93,549	\$1,250,647	\$0	\$0	\$0	\$0	\$1,409,222	\$0	\$484,462	\$4,736,350
DAYTON	\$262,747	\$0	\$0	\$341,441	\$0	\$5,665	\$0	\$24,650	\$260,673	\$0	\$64,555	\$959,731
ROANE COUNTY	\$2,192,245	\$0	\$138,240	\$2,461,680	\$0	\$28,262	\$0	\$56,646	\$2,545,625	\$0	\$506,165	\$7,928,863
ROBERTSON COUNTY	\$2,423,243	\$0	\$212,998	\$4,408,995	\$68,854	\$48,121	\$0	\$0	\$709,215	\$0	\$390,561	\$8,261,987
RUTHERFORD COUNTY	\$7,469,658	\$0	\$599,456	\$5,852,479	\$265,676	\$80,512	\$0	\$0	\$8,866,854	\$0	\$1,323,802	\$24,458,437
MURFREESBORO	\$2,135,653	\$0	\$0	\$1,734,397	\$77,482	\$0	\$0	<b>\$0</b>	\$2,245,532	\$0	\$1,688,157	\$7,881,221
SCOTT COUNTY	\$1,202,636	\$0	\$69,954	\$1,347,549	\$0 \$0	\$0	\$0 \$0	\$0	\$1,113,058	\$0	\$386,293	\$4,119,490
*ONEIDA	\$357,700	\$0	\$16,445	\$580,016	\$0	\$5,307	\$0	\$32,683	\$432,210	\$0	\$62,078	\$1,486,439
SEQUATCHIE COUNTY	\$773,032	\$106,443	\$120,139	\$886,017	\$0	\$0	\$0	\$0 \$0	\$822,081	\$0 \$0	\$300,372	\$3,008,084
SEVIER COUNTY	\$4,023,890	\$127,458	\$200,264	\$3,316,578	\$63,236	\$128,571	\$0 ¢4.070.450	\$0 \$0	\$4,485,040	\$0 \$0	\$810,157	\$13,155,194
SHELBY COUNTY	\$7,419,418	\$0	\$475,992	\$7,252,965	\$123,858	\$71,154	\$4,676,456	\$0 \$0	\$9,387,407	\$0 \$0	\$2,172,766	\$31,580,014
	\$43,576,027	\$679,365	\$5,036,275	\$70,651,822	\$1,230,279	\$508,892	\$0 \$0	\$0 \$0	\$37,954,010	\$0 \$0	\$15,632,324	\$175,268,994
SMITH COUNTY	\$1,035,408	\$95,399	\$51,012	\$733,266	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$1,381,073	\$0 ¢0	\$316,997	\$3,613,155
STEWART COUNTY	\$640,941	\$76,787	\$34,209 \$104,705	\$440,724	\$0 \$0	\$0 \$48-244	\$0 \$0	\$0 \$0	\$1,018,125	\$0 \$0	\$327,108	\$2,537,894
SULLIVAN COUNTY	\$2,539,206	\$0 \$0	\$194,705	\$3,138,243	\$0 \$0	\$48,241	\$0 \$0	\$0 ¢0	\$3,523,356	\$0 \$0	\$638,535	\$10,082,286
BRISTOL	\$976,608	\$0 \$162.262	\$66,889 \$200,750	\$1,069,473	\$0 \$0.211	\$18,617	\$0 \$0	\$0 \$0	\$1,657,541	\$0 \$0	\$201,411	\$3,990,539
	\$1,913,516	\$162,263	\$209,750 \$224,264	\$2,178,060	\$9,211 \$07,400	\$0 \$560.000	\$0 \$0	\$0 \$0	\$1,929,352	\$0 \$0	\$566,189	\$6,968,341
SUMNER COUNTY TIPTON COUNTY	\$4,899,698 \$3,546,243	\$269,093 \$89,504	\$321,264 \$170,241	\$4,298,678 \$2,537,370	\$97,123 \$0	\$560,228 \$388,014	\$0 \$0	\$0 \$0	\$7,840,226 \$3,938,714	\$0 \$0	\$1,463,431 \$600,688	\$19,749,741 \$11,270,783
			\$179,241 \$19,591	\$2,537,379 \$320,551			\$0 \$0	\$0 \$0			. ,	\$11,279,783 \$1,382,080
TROUSDALE COUNTY	\$337,192	\$71,565	\$19,591	\$329,551	<b>Ф</b> О	\$0	<b>⊅</b> 0	<b>Ф</b> О	\$499,574	\$0	\$124,616	\$1,382,089

TABLE 14 2009-2010

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE		TOTAL FEDERAL FUNDS RECEIVEE THROUGH STATE
UNICOI COUNTY	\$884,244	\$0	\$113,461	\$731,904	\$13,559	\$8,550	\$0	\$0	\$1,172,109	\$0	\$149,304	\$3,073,131
UNION COUNTY	\$1,072,114	\$87,953	\$69,046	\$1,863,704	\$0	\$0	\$0	\$0	\$1,392,323	\$0	\$633,114	\$5,118,254
VAN BUREN COUNTY	\$314,552	\$30,654	\$108,195	\$339,836	\$0	\$0	\$0	\$0	\$280,551	\$0	\$121,733	\$1,195,521
WARREN COUNTY	\$2,012,147	\$0	\$214,717	\$2,087,500	\$0	\$0	\$0	\$0	\$2,229,076	\$0	\$1,055,555	\$7,598,995
WASHINGTON COUNTY	\$2,042,291	\$0	\$142,735	\$2,011,012	\$0	\$28,270	\$0	\$0	\$3,694,519	\$0	\$428,997	\$8,347,824
JOHNSON CITY	\$2,009,831	\$1,012,211	\$240,371	\$2,054,006	\$39,134	\$316,566	\$0	\$0	\$1,397,265	\$0	\$529,588	\$7,598,972
WAYNE COUNTY	\$831,450	\$130,847	\$169,811	\$770,086	\$0	\$0	\$0	\$0	\$909,873	\$0	\$834,094	\$3,646,161
WEAKLEY COUNTY	\$1,357,144	\$78,107	\$182,253	\$1,853,005	\$0	\$0	\$0	\$0	\$1,505,981	\$0	\$471,234	\$5,447,724
WHITE COUNTY	\$1,243,770	\$86,170	\$78,799	\$1,126,332	\$0	\$0	\$0	\$0	\$1,738,582	\$0	\$657,636	\$4,931,289
WILLIAMSON COUNTY	\$1,621,786	\$174,137	\$253,118	\$546,088	\$73,530	\$52,121	\$0	\$0	\$6,392,015	\$0	\$384,418	\$9,497,212
*FRANKLIN	\$816,079	\$0	\$0	\$651,128	\$38,636	\$12,132	\$0	\$0	\$1,475,168	\$0	\$245,443	\$3,238,586
WILSON COUNTY	\$1,858,930	\$181,417	\$205,081	\$1,178,047	\$140,339	\$36,604	\$0	\$0	\$5,961,674	\$0	\$1,348,630	\$10,910,722
*LEBANON	\$1,089,632	\$0	\$0	\$713,042	\$0	\$0	\$0	\$0	\$1,158,404	\$0	\$223,275	\$3,184,353
GRAND TOTAL	\$272,621,285	\$8,403,152	\$21,697,011	\$326,725,588	\$4,817,915	\$6,289,843	\$5,288,202	\$1,386,214	\$311,338,683	\$0	\$95,421,222	\$1,053,989,114

FEDERAL FUNDS	P. L. 874	OTHER DIRECT FEDERAL	TOTAL FEDERAL FUNDS	TOTAL ALL
RECEIVED DIRECTLY	FUNDS	REVENUE	RECEIVED DIRECTLY	FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,953,198	\$2,953,198	\$9,630,947
CLINTON	\$7,467	\$0	\$7,467	\$1,108,186
OAK RIDGE	\$74,251	\$864,515	\$938,766	\$5,171,612
BEDFORD COUNTY	\$0	\$855,585	\$855,585	\$8,810,447
BENTON COUNTY	\$0	\$0	\$0	\$3,409,801
BLEDSOE COUNTY	\$0	\$362,268	\$362,268	\$3,175,752
BLOUNT COUNTY	\$0	\$123,740	\$123,740	\$10,693,663
ALCOA	\$0	\$0	\$0	\$1,265,256
MARYVILLE	\$0	\$0	\$0	\$3,434,030
BRADLEY COUNTY	\$0	\$46,531	\$46,531	\$10,763,464
CLEVELAND	\$0	\$85,087	\$85,087	\$5,702,734
CAMPBELL COUNTY	\$0	\$222,278	\$222,278	\$9,963,877
CANNON COUNTY	\$0	\$0	\$0	\$2,536,084
CARROLL COUNTY	\$0	\$0	\$0	\$105,745
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$838,883
*HUNTINGDON	\$0	\$0	\$0	\$1,639,567
*MCKENZIE	\$1,635	\$0	\$1,635	\$1,663,443
*S. CARROLL	\$0	\$52,210	\$52,210	\$566,253
*W. CARROLL	\$0	\$0	\$0	\$1,436,414
CARTER COUNTY	\$0	\$1,494,633	\$1,494,633	\$9,408,194
ELIZABETHTON	\$0	\$0	\$0	\$2,582,607
CHEATHAM COUNTY	\$0	\$366,757	\$366,757	\$5,280,251
CHESTER COUNTY	\$0	\$171,846	\$171,846	\$2,580,229
CLAIBORNE COUNTY	\$0	\$0	\$0	\$7,090,973
CLAY COUNTY	\$62,381	\$0	\$62,381	\$1,770,042
COCKE COUNTY	\$0	\$448,351	\$448,351	\$8,062,787
NEWPORT	\$0	\$0	\$0	\$1,094,248
COFFEE COUNTY	\$0	\$107,623	\$107,623	\$3,924,451
MANCHESTER	\$0	\$0	\$0	\$1,482,456
TULLAHOMA	\$0	\$9,701	\$9,701	\$3,895,987
CROCKETT COUNTY	\$0	\$0,101	\$0	\$2,185,989
ALAMO	\$0	\$21,148	\$21,148	\$725,533
BELLS	\$0 \$0	\$113,890	\$113,890	\$602,692
CUMBERLAND COUNTY	\$0 \$0	\$246,025	\$246,025	\$8,815,787
DAVIDSON COUNTY	\$124,182	\$6,591,700	\$6,715,882	\$108,341,464
DECATUR COUNTY	\$0	\$0,551,760	\$0,713,082	\$2,183,282
DEKALB COUNTY	\$119,358	\$0 \$0	\$119,358	\$3,643,280
DICKSON COUNTY	\$119,550	\$0 \$0	\$113,350	\$7,379,897
DYER COUNTY	\$0 \$0	\$60,844	\$60,844	\$3,598,541
DYERSBURG	\$0 \$0	\$00,044 \$0	\$00,044	\$5,162,718
FAYETTE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$5,162,716
FENTRESS COUNTY	\$0 \$0	\$0 \$380,532	\$0 \$380,532	\$4,173,905
FRANKLIN COUNTY	\$0 \$0	\$122,796	\$380,332	\$5,579,142
GIBSON COUNTY	۵۵ NA	۵۱22,796 NA	\$122,796 NA	το,579,142 Ν
HUMBOLDT	\$0	\$0	\$0	\$2,595,503
*MILAN	\$0 \$0	\$0 \$0	\$0 \$0	\$2,295,503
*TRENTON	ەر \$2,015	\$0 \$0	\$0 \$2,015	\$2,292,172 \$1,653,297
*BRADFORD	\$2,015 \$0		\$2,015	
*GIBSON CO. SPEC.	\$0 \$0	\$25,490 \$0	\$∠5,490 \$0	\$1,246,372 \$3,220,511
	\$0 \$0	\$0 \$0	\$0 \$0	\$3,220,511 \$4,438,615
GILES COUNTY GRAINGER COUNTY	\$0 \$0	۵۵ \$59,582	۵۵ \$59,582	\$4,438,615 \$4,400,694
GREENE COUNTY	\$0 \$0		۶59,582 \$191,621	
		\$191,621		\$8,978,396 \$4,121,017
	\$0 \$0	\$136,858 \$0	\$136,858 \$0	\$4,121,917 \$3,775,343
	\$0 \$0	\$0 \$0	\$0 \$0	\$3,775,343
	\$0 \$0.247	\$0 ¢1 957 150	\$0 \$1 866 207	\$10,419,637 \$46,077,070
HAMILTON COUNTY	\$9,247 \$0	\$1,857,150	\$1,866,397	\$46,077,070
	\$0 \$0	\$0	\$0 \$105	\$2,116,721
	\$0 \$0	\$135	\$135	\$5,699,602
	\$0	\$0	\$0	\$6,045,909
HAWKINS COUNTY	\$0	\$109,695	\$109,695	\$8,777,083

		OTHER DIRECT	TOTAL FEDERAL	TOTAL
FEDERAL FUNDS	P. L. 874	FEDERAL	FUNDS	ALL
RECEIVED DIRECTLY	FUNDS	REVENUE	RECEIVED DIRECTLY	FEDERAL FUNDS
ROGERSVILLE	\$0	\$0	\$0	\$526,902
	\$0	\$85,365	\$85,365	\$5,283,786
HENDERSON COUNTY LEXINGTON	\$0 \$0	\$63,336 \$0	\$63,336 \$0	\$4,251,964
HENRY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$1,208,270 \$3,909,959
*PARIS	\$0	\$12,667	\$12,667	\$1,853,804
HICKMAN COUNTY	\$0	\$57,862	\$57,862	\$4,158,393
HOUSTON COUNTY	\$0	\$0	\$0	\$1,561,224
HUMPHREYS COUNTY	\$0	\$1,500	\$1,500	\$3,553,217
JACKSON COUNTY	\$0	\$0	\$0	\$2,376,322
JEFFERSON COUNTY	\$0	\$55,818	\$55,818	\$8,558,901
	\$0 \$0	\$355,985	\$355,985	\$3,738,182
KNOX COUNTY LAKE COUNTY	\$0 \$0	\$1,776,087 \$0	\$1,776,087 \$0	\$57,781,964 \$1,754,319
LANE COUNTY	\$0 \$0	\$96.976	\$96,976	\$6,872,543
LAWRENCE COUNTY	\$0 \$0	\$12,050	\$12,050	\$7,778,949
LEWIS COUNTY	\$0	\$0	\$0	\$2,415,312
LINCOLN COUNTY	\$0	\$0	\$0	\$4,380,484
FAYETTEVILLE	\$15,676	\$0	\$15,676	\$1,190,115
LOUDON COUNTY	\$0	\$63,421	\$63,421	\$4,335,152
	\$0 \$0	\$0	\$0	\$2,167,241
	\$0 \$4,663	\$12,591	\$12,591	\$6,204,136
ATHENS ETOWAH	\$4,663 \$3,785	\$166 \$33	\$4,829 \$3,818	\$2,846,269 \$627,717
MCNAIRY COUNTY	\$0,785	\$0 \$0	\$3,010	\$5,316,116
MACON COUNTY	\$0 \$0	\$0	\$0 \$0	\$3,530,173
MADISON COUNTY	\$0	\$170,321	\$170,321	\$18,022,787
MARION COUNTY	\$0	\$0	\$0	\$4,519,092
*RICHARD CITY	\$0	\$0	\$0	\$146,324
MARSHALL COUNTY	\$0	\$0	\$0	\$4,554,551
	\$0 \$0	\$103,120	\$103,120	\$11,324,010
MEIGS COUNTY MONROE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$2,457,266 \$5,652,519
SWEETWATER	\$0 \$0	\$0 \$0	\$0 \$0	\$2,034,220
MONTGOMERY COUNTY	\$3,779,154	\$1,171,542	\$4,950,696	\$28,666,419
MOORE COUNTY	\$0	\$0	\$0	\$986,083
MORGAN COUNTY	\$0	\$0	\$0	\$4,597,289
OBION COUNTY	\$0	\$0	\$0	\$3,742,148
UNION CITY	\$1,787	\$0	\$1,787	\$1,993,114
OVERTON COUNTY	\$0	\$0	\$0	\$4,823,293
	\$0 \$22.000	\$0 \$0	\$0 \$22.505	\$2,012,276
PICKETT COUNTY POLK COUNTY	\$33,606 \$0	\$0 \$155,115	\$33,606 \$155,115	\$963,908 \$3,391,613
PUTNAM COUNTY	\$0 \$0	\$376,796	\$376,796	\$12,133,534
RHEA COUNTY	\$0 \$0	\$53,716	\$53,716	\$4,790,066
DAYTON	\$0	\$0	\$0	\$959,731
ROANE COUNTY	\$67,131	\$0	\$67,131	\$7,995,994
ROBERTSON COUNTY	\$0	\$51,120	\$51,120	\$8,313,107
RUTHERFORD COUNTY	\$0	\$512,278	\$512,278	\$24,970,715
MURFREESBORO	\$0 \$0	\$0	\$0	\$7,881,221
SCOTT COUNTY	\$0 \$0	\$60,203	\$60,203	\$4,179,693
*ONEIDA SEQUATCHIE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$1,486,439 \$3,008,084
SEQUATCHIE COUNTY SEVIER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$3,008,084 \$13,155,194
SHELBY COUNTY	<del>پ</del> و \$78,204	\$59,388	\$0 \$137,592	\$13,133,194
MEMPHIS	\$0	\$8,184,361	\$8,184,361	\$183,453,355
SMITH COUNTY	\$0	\$0	\$0	\$3,613,155
STEWART COUNTY	\$121,736	\$0	\$121,736	\$2,659,630
SULLIVAN COUNTY	\$0	\$251,815	\$251,815	\$10,334,101
BRISTOL	\$0	\$508,455	\$508,455	\$4,498,994

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FEDERAL FUNDS	P. L. 874	OTHER DIRECT FEDERAL	TOTAL FEDERAL FUNDS	TOTAL ALL
RECEIVED DIRECTLY	FUNDS	REVENUE	RECEIVED DIRECTLY	FEDERAL FUNDS
KINGSPORT	\$0	\$235,971	\$235,971	\$7,204,312
SUMNER COUNTY	\$0	\$179,016	\$179,016	\$19,928,757
TIPTON COUNTY	\$0	\$0	\$0	\$11,279,783
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,382,089
UNICOI COUNTY	\$82,435	\$141,249	\$223,684	\$3,296,815
UNION COUNTY	\$0	\$0	\$0	\$5,118,254
VAN BUREN COUNTY	\$0	\$0	\$0	\$1,195,521
WARREN COUNTY	\$0	\$98,347	\$98,347	\$7,697,342
WASHINGTON COUNTY	\$0	\$136,141	\$136,141	\$8,483,965
JOHNSON CITY	\$0	\$1,622,273	\$1,622,273	\$9,221,246
WAYNE COUNTY	\$0	\$0	\$0	\$3,646,161
WEAKLEY COUNTY	\$0	\$0	\$0	\$5,447,724
WHITE COUNTY	\$0	\$59,363	\$59,363	\$4,990,652
WILLIAMSON COUNTY	\$0	\$760,012	\$760,012	\$10,257,224
*FRANKLIN	\$0	\$0	\$0	\$3,238,586
WILSON COUNTY	\$0	\$150,552	\$150,552	\$11,061,274
*LEBANON	\$0	\$0	\$0	\$3,184,353
GRAND TOTAL	\$4,588,713	\$35,716,801	\$40,305,514	\$1,094,294,628

				LE 10 2009-20	10		
REVENUE RECEIPTS COUNTY, CITY AND	TOTAL PROPERTY	PAYMENT IN LIEU OF	TOTAL LOCAL	TOTAL OTHER STATUTORY	APPROPRIATIONS FROM CITY	LICENSES AND	TOTAL COUNTY, CITY AND SPECIAL DISTRICT
SPECIAL DISTRICT	TAX - SCHOOLS	PROPERTY TAXES	OPTION TAXES	LOCAL TAXES	GENERAL FUND	PERMITS	REVENUE RECEIPTS
ANDERSON COUNTY	\$13,028,372	\$492,000	\$7,047,561	\$207,333	\$0	\$3,120	\$20,778,386
CLINTON	\$1,606,563	\$0	\$866,182	\$4,874	\$505,000	\$363	\$2,982,982
OAK RIDGE	\$8,680,992	\$0	\$3,968,933	\$0	\$13,980,802	\$0	\$26,630,727
BEDFORD COUNTY	\$8,054,921	\$124,276	\$1,773,381	\$3,134	\$0	\$5,994	\$9,961,706
BENTON COUNTY	\$3,582,996	\$277,287	\$1,756,315	\$1,656	\$0	\$1,560	\$5,619,814
BLEDSOE COUNTY	\$1,384,320	\$7,562	\$578,098	\$10,831	\$0	\$7,135	\$1,987,946
BLOUNT COUNTY	\$16,826,263	\$208,786	\$10,006,908	\$142,952	\$0	\$348,224	\$27,533,133
ALCOA	\$6,538,725	\$27,226	\$1,481,047	\$21,454	\$0	\$66,427	\$8,134,879
MARYVILLE	\$16,653,676	\$57,997	\$4,316,291	\$62,448	\$284,970	\$152,006	\$21,527,388
BRADLEY COUNTY	\$11,539,067	\$65,074	\$8,999,216	\$92,285	\$0	\$4,732	\$20,700,374
CLEVELAND	\$5,461,403	\$25,097	\$3,520,198	\$43,662	\$5,120,000	\$2,529	\$14,172,889
CAMPBELL COUNTY	\$3,628,268	\$0	\$4,381,071	\$204,806	\$0	\$1,434	\$8,215,579
CANNON COUNTY	\$1,861,599	\$0	\$474,123	\$11,207	\$0	\$406	\$2,347,335
CARROLL COUNTY	\$513,063	\$57,697	\$66,556	\$491	\$0	\$44	\$637,851
*HOLLOW ROCK-BR	\$743,623	\$13,691	\$366,166	\$342	\$0	\$283	\$1,124,105
*HUNTINGDON	\$1,454,502	\$196,513	\$598,049	\$761	\$0	\$403	\$2,250,228
*MCKENZIE	\$1,272,862	\$14,842	\$689,253	\$683	\$0	\$466	\$1,978,106
*S. CARROLL	\$489,464	\$7,580	\$186,428	\$221	\$0	\$125	\$683,818
*W. CARROLL	\$1,206,304	\$15,379	\$486,732	\$3,092	\$0	\$323	\$1,711,830
	\$4,901,045	\$92,372	\$3,484,427	\$61,007	\$0	\$1,438	\$8,540,289
ELIZABETHTON	\$1,901,788	\$31,762	\$1,425,945	\$23,432	\$2,332,000	\$552	\$5,715,480
	\$7,912,317	\$61,129	\$2,074,092	\$38,029	\$0	\$3,211	\$10,088,778
	\$1,569,210	\$109,535	\$715,361	\$20,751	\$0 ©0	\$1,216	\$2,416,073
	\$6,146,720	\$78,204	\$2,190,411	\$170,375	\$0 \$0	\$2,451	\$8,588,161
	\$1,103,954	\$86,643	\$521,140	\$11,500 \$20,420	\$0 \$0	\$927 \$1,011	\$1,724,164
COCKE COUNTY NEWPORT	\$4,116,779 \$425,664	\$70,320 \$7,021	\$3,115,985 \$531,331	\$29,120 \$2,979	ەن \$611,000	\$1,011 \$137	\$7,333,214 \$1,578,132
COFFEE COUNTY	\$7,253,510	\$9,644	\$3,449,954	\$19,043	\$011,000	\$1,872	\$1,578,152
MANCHESTER	\$2,173,837	\$2,884	\$1,426,687	\$602	\$1,678,467	\$560	\$5,283,037
TULLAHOMA	\$5,205,339	\$6,462	\$2,009,429	\$002	\$7,373,165	\$1,254	\$14,595,649
CROCKETT COUNTY	\$1,172,275	\$41	\$445,411	\$1,355	\$0	\$757	\$1,619,839
ALAMO	\$295,458	\$10	\$113,352	\$415	\$72,414	\$263	\$481,912
BELLS	\$193,877	\$7,363	\$107,438	\$228	\$47,000	\$148	\$356,054
CUMBERLAND COUNTY	\$7,175,055	\$0	\$7,066,896	\$0	\$0	\$0	\$14,241,951
DAVIDSON COUNTY	\$249,797,528	\$2,091,377	\$169,148,857	\$51,499	\$0	\$43,264	\$421,132,525
DECATUR COUNTY	\$1,545,428	\$16,494	\$1,198,313	\$9,535	\$0	\$971	\$2,770,741
DEKALB COUNTY	\$2,175,069	\$0	\$1,540,000	\$1,323	\$0	\$1,004	\$3,717,396
DICKSON COUNTY	\$8,511,949	\$0	\$9,719,128	\$9,488	\$0	\$3,514	\$18,244,079
DYER COUNTY	\$4,581,136	\$206	\$4,075,423	\$2,275	\$0	\$2,120	\$8,661,160
DYERSBURG	\$2,916,984	\$0	\$5,325,973	\$3,430	\$15,000	\$1,829	\$8,263,216
FAYETTE COUNTY	\$6,245,010	\$22,829	\$2,249,495	\$2,499	\$0	\$2,519	\$8,522,352
FENTRESS COUNTY	\$794,840	\$0	\$2,016,587	\$6,454	\$0	\$1,359	\$2,819,240
FRANKLIN COUNTY	\$8,903,352	\$59,451	\$3,913,970	\$53,046	\$0	\$45,419	\$12,975,238
GIBSON COUNTY	NA		NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$615,444	\$515	\$2,007,113	\$545	\$2,623,617
*MILAN	\$3,263,816	\$100,746	\$1,008,345	\$884	\$239,825	\$796	\$4,614,412
*TRENTON	\$2,094,541	\$2,151	\$655,928	\$630	\$0	\$588	\$2,753,838
*BRADFORD	\$804,802	\$8,832	\$250,403	\$712	\$0	\$221	\$1,064,970
*GIBSON CO. SPEC.	\$4,741,769	\$8,090	\$1,609,587	\$1,547	\$0	\$1,441	\$6,362,434
GILES COUNTY	\$6,694,141	\$0	\$3,202,935	\$2,426	\$0	\$2,062	\$9,901,564
GRAINGER COUNTY	\$2,295,480	\$162,458	\$979,575	\$18,747	\$0	\$594	\$3,456,854
GREENE COUNTY	\$5,300,574	\$223,407	\$4,935,144	\$28,169	\$0	\$2,395	\$10,489,689
GREENEVILLE	\$2,216,552	\$90,756	\$2,261,267	\$11,570	\$5,442,395	\$1,228	\$10,023,768
GRUNDY COUNTY	\$1,473,670	\$3,389	\$446,201	\$1,329	\$0	\$641	\$1,925,230
	\$13,092,355	\$154,317	\$10,881,408	\$66,562	\$0	\$0	\$24,194,642
HAMILTON COUNTY	\$110,747,348	\$9,789,793	\$54,953,340	\$219,938	\$0	\$20,891	\$175,731,310

REVENUE RECEIPTS	TOTAL	PAYMENT IN	TOTAL	TOTAL OTHER		LICENSES	TOTAL COUNTY, CITY AND
COUNTY, CITY AND	PROPERTY	LIEU OF	LOCAL	STATUTORY	FROM CITY	AND	SPECIAL DISTRICT
SPECIAL DISTRICT	TAX - SCHOOLS	PROPERTY TAXES	OPTION TAXES	LOCAL TAXES	GENERAL FUND	PERMITS	REVENUE RECEIPTS
HANCOCK COUNTY	\$590,555	\$9	\$268,464	\$3,331	\$0	\$380	\$862,739
HARDEMAN COUNTY	\$5,097,634	\$72,135	\$2,448,344	\$2,439	\$0	\$3,002	\$7,623,554
HARDIN COUNTY	\$5,763,672	\$26,126	\$3,630,716	\$63,462	\$0	\$1,420	\$9,485,396
HAWKINS COUNTY	\$9,085,291	\$19,191	\$3,780,484	\$47,870	\$0	\$3,917	\$12,936,753
ROGERSVILLE	\$643,059	\$1,081	\$303,510	\$3,421	\$732,685	\$286	\$1,684,042
HAYWOOD COUNTY	\$3,517,791	\$158,516	\$1,796,637	\$42,457	\$0	\$1,101	\$5,516,502
HENDERSON COUNTY	\$2,787,990	\$39,932	\$2,682,074	\$19,644	\$0	\$2,292	\$5,531,932
LEXINGTON	\$1,056,752	\$7,465	\$1,349,706	\$3,922	\$0	\$571	\$2,418,416
HENRY COUNTY	\$4,342,878	\$206,971	\$2,783,343	\$54,294	\$0	\$1,953	\$7,389,439
*PARIS	\$2,944,641	\$118,423	\$1,270,778	\$24,908	\$0	\$713	\$4,359,463
HICKMAN COUNTY	\$3,222,084	\$11,335	\$1,294,496	\$9,837	\$0	\$1,311	\$4,539,063
HOUSTON COUNTY	\$677,865	\$9,985	\$514,922	\$1,136	\$0	\$560	\$1,204,468
HUMPHREYS COUNTY	\$3,008,198	\$424	\$1,593,037	\$1,477	\$0	\$981	\$4,604,117
JACKSON COUNTY	\$1,617,325	\$0	\$670,469	\$953	\$0	\$770	\$2,289,517
JEFFERSON COUNTY	\$7,238,160	\$25,811	\$4,477,742	\$36,487	\$0	\$2,518	\$11,780,717
JOHNSON COUNTY	\$2,698,023	\$0	\$688,659	\$31,060	\$0	\$1,421	\$3,419,163
KNOX COUNTY	\$109,310,947	\$0	\$112,543,759	\$972,863	\$0	\$24,890	\$222,852,459
LAKE COUNTY	\$800,749	\$0	\$362,377	\$655	\$0	\$687	\$1,164,468
LAUDERDALE COUNTY	\$2,867,124	\$67,530	\$1,920,845	\$30,477	\$0	\$4,111	\$4,890,087
LAWRENCE COUNTY	\$5,819,785	\$0	\$4,380,045	\$3,289	\$0	\$1,529	\$10,204,648
LEWIS COUNTY	\$1,073,317	\$99,007	\$1,183,845	\$6,838	\$0	\$499	\$2,363,506
LINCOLN COUNTY	\$3,839,693	\$0	\$2,926,784	\$123,268	\$0	\$1,975	\$6,891,720
FAYETTEVILLE	\$912,358	\$0	\$634,019	\$28,144	\$716,505	\$493	\$2,291,519
LOUDON COUNTY	\$12,357,869	\$0	\$2,569,559	\$473,770	\$0	\$1,207	\$15,402,405
LENOIR CITY	\$4,467,707	\$84,270	\$3,234,116	\$78,380	\$164,000	\$0	\$8,028,473
MCMINN COUNTY	\$6,906,934	\$102,635	\$3,598,974	\$65,878	\$0	\$0	\$10,674,421
ATHENS	\$1,805,844	\$25,080	\$2,802,283	\$17,770	\$0 \$1.10.005	\$0	\$4,650,977
ETOWAH	\$359,455	\$4,966	\$193,644	\$3,518	\$143,395	\$0	\$704,978
	\$3,768,693	\$0	\$1,773,238	\$39,295	\$0 \$0	\$4,223	\$5,585,449
MACON COUNTY	\$2,733,056	\$0 \$614.270	\$1,691,690	\$50,007	\$0 \$0	\$1,777	\$4,476,530
MADISON COUNTY MARION COUNTY	\$13,609,915 \$4,720,923	\$614,270	\$32,466,728	\$52,767	\$0 \$0	\$8,523 \$2,272	\$46,752,203
*RICHARD CITY	\$336,421	\$41,701	\$2,883,253 \$186,791	\$198,612	\$0 \$0	\$2,272 \$1,049	\$7,846,761
	\$336,421	\$3,163		\$14,165 \$1,936	\$0 \$0		\$541,589 \$10,917,892
MARSHALL COUNTY MAURY COUNTY	\$9,092,838	\$0 \$0	\$1,820,906 \$10,021,836	\$5,105	\$0 \$0	\$2,214 \$5,710	\$10,917,892
MAORY COUNTY MEIGS COUNTY	\$1,234,036	\$0 \$473,469	\$10,021,830	\$111,040	\$0 \$0	\$869	\$2,147,032
MONROE COUNTY	\$4,495,082	\$246,286	\$3,138,562	\$11,040	\$0 \$0	\$609 \$2,791	\$2,147,032 \$7,914,474
SWEETWATER	\$4,495,082 \$1,571,923	\$62,155	\$3,138,362	\$7,908	\$0 \$0	\$641	\$2,429,355
MONTGOMERY COUNTY	\$27,355,385	\$695,654	\$37,265,146	\$95,836	\$0 \$0	\$041	\$65,412,021
MOORE COUNTY	\$2,029,265	\$055,054	\$320,814	\$410	\$0 \$0	\$620	\$2,351,109
MORGAN COUNTY	\$2,435,955	\$0 \$0	\$320,014	\$73,294	\$0 \$0	\$560	\$2,509,809
OBION COUNTY	\$4,459,424	\$225,872	\$3,204,296	\$4,189	\$0 \$0	\$300	\$7,895,581
UNION CITY	\$1,668,612	\$83,901	\$1,162,904	\$1,475	\$1,235,840	\$591	\$4,153,323
OVERTON COUNTY	\$1,743,139	\$2,315	\$2,038,993	\$150,182	\$0	\$1,359	\$3,935,988
PERRY COUNTY	\$1,313,744	\$1,783	\$184,706	\$130,182	\$0 \$0	\$587	\$1,515,641
PICKETT COUNTY	\$553,623	\$617	\$404,809	\$376	\$0 \$0	\$242	\$959,667
POLK COUNTY	\$2,213,126	\$92,945	\$1,397,047	\$22,048	\$0 \$0	\$1,486	\$3,726,652
PUTNAM COUNTY	\$12,039,071	\$2,256	\$15,438,181	\$77,641	\$0 \$0	\$5,102	\$27,562,251
RHEA COUNTY	\$3,395,039	\$35,107	\$2,858,946	\$29,034	\$0 \$0	\$1,877	\$6,320,003
DAYTON	\$325,303	\$0	\$465,755	\$0	\$265,675	\$0	\$1,056,733
ROANE COUNTY	\$11,953,043	\$0 \$187,743	\$7,322,400	\$4,258	\$203,073	\$0 \$2,927	\$19,470,371
ROBERTSON COUNTY	\$13,784,539	\$792,939	\$8,499,928	\$6,347	\$0 \$0	\$2,522	\$23,086,275
RUTHERFORD COUNTY	\$59,487,119	\$834,087	\$39,692,929	\$13,370	\$0 \$0	\$10,832	\$100,038,337
MURFREESBORO	\$10,851,473	\$151,849	\$6,643,730	\$13,370	\$4,810,103	\$1,983	\$22,459,138
SCOTT COUNTY	\$1,934,440	\$27	\$1,212,473	\$1,288	\$0	\$620	\$3,148,848
*ONEIDA	\$1,073,644		\$513,312		\$0	\$253	\$1,739,458
UNLIDA	φ1,073,044	φ101,/29	\$J13,312	\$J20	φU	<b>⊕∠</b> 33	a1,739,430

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
SEQUATCHIE COUNTY	\$2,652,346	\$15,945	\$1,495,244	\$26,386	\$0	\$1,216	\$4,191,137
SEVIER COUNTY	\$28,472,341	\$516,398	\$39,806,167	\$258,974	\$0	\$149,073	\$69,202,953
SHELBY COUNTY	\$112,762,165	\$2,777,635	\$40,117,178	\$0	\$0	\$0	\$155,656,979
MEMPHIS	\$270,052,470	\$6,467,406	\$87,785,689	\$0	\$0	\$0	\$364,305,565
SMITH COUNTY	\$2,969,970	\$10,639	\$1,286,162	\$94,207	\$12,369	\$1,528	\$4,374,875
STEWART COUNTY	\$807,441	\$12,610	\$650,583	\$1,473	\$0	\$625	\$1,472,732
SULLIVAN COUNTY	\$26,921,897	\$0	\$11,687,386	\$104,810	\$0	\$5,788	\$38,719,881
BRISTOL	\$9,101,994	\$0	\$3,957,894	\$34,973	\$4,056,000	\$2,054	\$17,152,915
KINGSPORT	\$14,461,523	\$0	\$6,303,347	\$60,096	\$11,772,839	\$0	\$32,597,805
SUMNER COUNTY	\$48,108,650	\$348,625	\$15,175,798	\$8,040	\$0	\$6,535	\$63,647,648
TIPTON COUNTY	\$10,725,679	\$467,979	\$3,859,466	\$4,885	\$0	\$7,944	\$15,065,953
TROUSDALE COUNTY	\$978,013	\$157,672	\$483,398	\$681	\$0	\$751	\$1,620,515
UNICOI COUNTY	\$2,593,869	\$38,814	\$1,286,751	\$9,057	\$0	\$15,810	\$3,944,301
UNION COUNTY	\$2,360,434	\$0	\$904,009	\$29,509	\$0	\$1,961	\$3,295,913
VAN BUREN COUNTY	\$583,568	\$29,253	\$502,084	\$478	\$0	\$204	\$1,115,587
WARREN COUNTY	\$3,613,862	\$220,920	\$7,100,643	\$25,806	\$0	\$0	\$10,961,231
WASHINGTON COUNTY	\$11,151,857	\$164,605	\$12,868,921	\$55,517	\$0	\$1,463	\$24,242,363
JOHNSON CITY	\$8,995,937	\$131,522	\$13,270,896	\$44,808	\$9,586,180	\$1,152	\$32,030,495
WAYNE COUNTY	\$1,726,767	\$7,142	\$651,930	\$6,389	\$0	\$508	\$2,392,736
WEAKLEY COUNTY	\$3,458,368	\$238,345	\$3,096,563	\$8,521	\$0	\$1,967	\$6,803,764
WHITE COUNTY	\$3,140,426	\$9,859	\$1,339,764	\$68,677	\$0	\$2,369	\$4,561,095
WILLIAMSON COUNTY	\$79,544,568	\$103,348	\$30,987,417	\$8,835	\$0	\$8,380	\$110,652,548
*FRANKLIN	\$26,880,723	\$11,821	\$3,524,763	\$380,482	\$0	\$959	\$30,798,748
WILSON COUNTY	\$32,381,684	\$0	\$7,826,438	\$179,172	\$0	\$5,579	\$40,392,873
*LEBANON	\$10,184,607	\$0	\$2,328,887	\$39,714	\$0	\$1,155	\$12,554,363
GRAND TOTAL	\$1,733,409,165	\$32,399,991	\$1,009,152,418	\$6,294,361	\$73,204,742	\$1,083,811	\$2,855,544,488

REVENUE RECEIPTS	TUITION	INDIVIDUAL PAYMENTS	TRANSPORTATION FUNDS FROM OTHER SCHOOL	LOCAL	MISCELLANEOUS LOCAL	LOCAL	REVENUE	TOTAL OTHER REVENUE
OTHER	RECEIVED	FOR FOOD	SYSTEMS	REVENUE	REVENUE	REVENUE	TOTAL	RECEIPTS
ANDERSON COUNTY	\$291,576	\$936,685	\$0	\$70,334	\$200,990	\$0	\$271,324	\$1,499,585
	\$1,750	\$105,310	\$0 \$0	\$544	\$34,758	\$0 \$0	\$35,302	\$142,362
C AK RIDGE	\$478,794	\$722,840	\$17,479	\$526,697	\$201,835	\$0	\$728,532	\$1,947,645
BEDFORD COUNTY	\$318,100	\$1,197,412	\$0	\$136,789	\$414,937	\$0	\$551,726	\$2,067,238
BENTON COUNTY	\$925	\$321,217	\$0	\$246,510	\$70,437	\$0	\$316,947	\$639,089
BLEDSOE COUNTY	\$0	\$307,662	\$0	\$1,131	\$10,238	\$0	\$11,369	\$319,031
BLOUNT COUNTY	\$0	\$0	\$0	\$3,912,641	\$219,550	\$0	\$4,132,191	\$4,132,191
A LCOA	\$225,242	\$0	\$0	\$145,092	\$20,967	\$0	\$166,059	\$391,301
	\$381,439	\$1,307,719	\$0	\$929,493	\$129,530	\$0	\$1,059,023	\$2,748,181
BRADLEY COUNTY	\$0	\$2,034,534	\$0	\$96,674	\$65,901	\$0	\$162,575	\$2,197,109
CLEVELA ND	\$96,780	\$741,820	\$0	\$173,054	\$502,867	\$0	\$675,921	\$1,514,521
CLEVELA CAMPBELL COUNTY	\$1,966	\$686,221	\$0	\$28,551	\$137,005	\$0	\$165,556	\$853,743
CANNON COUNTY	\$9,000	\$373,635	\$0	\$23,484	\$68,921	\$0	\$92,405	\$475,040
CARROLL COUNTY	\$0	\$3,316	\$41,450	\$630,166	\$35,605	\$0	\$665,771	\$710,537
* HOLLOW ROCK-BR	\$0	\$92,952	\$0	\$65,523	\$13,801	\$0	\$79,324	\$172,276
*HUNTING DON	\$0	\$213,686	\$0	\$66,729	\$34,662	\$0	\$101,391	\$315,077
* MCKENZIE	\$2,380	\$235,456	\$0	\$67,431	\$27,135	\$0	\$94,566	\$332,402
* S. CARROLL	\$0	\$67,839	\$0	\$11,291	\$7,938	\$0	\$19,229	\$87,068
*W. CARROLL	\$0	\$207,578	\$0	\$37,817	\$41,770	\$0	\$79,587	\$287,165
CARTER COUNTY	\$0	\$754,003	\$0	\$419,998	\$184,749	\$0	\$604,747	\$1,358,750
ELIZA BETHTON	\$316,937	\$358,484	\$0	\$25,787	\$23,322	\$0	\$49,108	\$724,530
ELIZA BETHTON CHEATHAM COUNTY	\$3,179	\$1,299,954	\$0	\$1,047,716	\$131,717	\$0	\$1,179,433	\$2,482,566
CHESTER COUNTY	\$10,485	\$444,707	\$0	\$78,175	\$139,938	\$0	\$218,113	\$673,305
CLAIBORNE COUNTY	\$126,124	\$598,599	\$0	\$130,101	\$242,526	\$0	\$372,627	\$1,097,350
CLAY COUNTY	\$0	\$146,313	\$0	\$40,134	\$44,404	\$0	\$84,538	\$230,851
COCKE COUNTY	\$0	\$593,312	\$0	\$300,897	\$86,205	\$0	\$387,102	\$980,413
N EWPORT	\$193,763	\$137,151	\$0	\$18,956	\$17,999	\$0	\$36,955	\$367,869
COFFEE COUNTY	\$13,494	\$781,931	\$0	\$163,073	\$42,190	\$0	\$205,263	\$1,000,688
MANCHESTER	\$31,633	\$226,767	\$0	\$152,965	\$33,316	\$0	\$186,281	\$444,681
TULLA HOMA	\$624,772	\$789,947	\$0	\$108,109	\$100,352	\$0	\$208,461	\$1,623,180
	\$0	\$241,938	\$10,548	\$91,511	\$98,618	\$0	\$190,129	\$442,615
A LAMO	\$0	\$0	\$0	\$23,013	\$20,671	\$0	\$43,684	\$43,684
B ELLS	\$0	\$56,111	\$0	\$18,403	\$3,689	\$0	\$22,092	\$78,203
CUMBERLAND COUNTY	\$87,227	\$970,950	\$0	\$103,282	\$373,260	\$0	\$476,542	\$1,534,719
DAVIDSON COUNTY	\$416,252	\$7,100,223	\$0	\$1,714,763	\$3,719,642	\$0	\$5,434,405	\$12,950,880
DECATUR COUNTY	\$0	\$0	\$0	\$108,751	\$3,046	\$0	\$111,797	\$111,797

			TRANSPORTATION				MISCELLANEOUS	TOTAL
		INDIVIDUAL	FUNDS FROM		MISCELLANEOUS			OTHER
REVENUE RECEIPTS	TUITION	PAYMENTS	OTHER SCHOOL	LOCAL	LOCAL	LOCAL	REVENUE	REVENUE
OTHER	RECEIVED	FOR FOOD	SYSTEMS	REVENUE	REVENUE	REVENUE	TOTAL	RECEIPTS
DEKALB COUNTY	\$0	\$357,824	\$0	\$55,644	\$78,822	\$0	\$134,466	\$492,290
DICKSON COUNTY	\$545,360	\$1,522,755	\$0	\$168,168	\$299,208	\$0	\$467,376	\$2,535,491
DYER COUNTY	\$1,316	\$707,343	\$2,950	\$225,923	\$97,172	\$0	\$323,095	\$1,034,704
DYFRSBURG	\$22,198	\$342,916	\$0	\$678,272	\$63,907	\$0	\$742,179	\$1,107,293
DYERSBURG FAYETTE COUNTY	\$51,109	\$105,598	\$0	\$283,183	\$100,174	\$0	\$383,357	\$540,064
FENTRESS COUNTY	\$0	\$249,047	\$0	\$70,234	\$161,149	\$0	\$231,383	\$480,430
FRANKLIN COUNTY	\$276,093	\$1,241,725	\$0	\$82,385	\$464,711	\$0	\$547,096	\$2,064,914
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$127,335	\$0	\$43,890	\$76,779	\$0	\$120,669	\$248,004
*MILAN	\$0	\$360,555	\$0	\$19,872	\$22,039	\$0	\$41,911	\$402,466
*TRENTON	\$2,300	\$208,443	\$5,300	\$77,926	\$87,073	\$0	\$164,999	\$381,042
*BRADFORD	\$0	\$112,499	\$0	\$63,798	\$23,569	\$0	\$87,367	\$199,866
*GIBSON CO. SPEC.	\$0	\$695,331	\$0	\$325,097	\$755,031	\$0	\$1,080,128	\$1,775,459
GILES COUNTY	\$43,881	\$581,762	\$0	\$81,381	\$27,492	\$0	\$108,873	\$734,516
GRAINGER COUNTY	\$0	\$586,997	\$0	\$20,203	\$275,547	\$0	\$295,750	\$882,747
GREENE COUNTY	\$0	\$1,321,604	\$103,025	\$332,355	\$415,472	\$0	\$747,827	\$2,172,456
GREENEVILLE	\$708,977	\$554,415	\$0	\$407,619	\$513,732	\$0	\$921,351	\$2,184,742
GRUNDY COUNTY	\$51,625	\$0	\$0	\$574,600	\$68,038	\$0	\$642,638	\$694,263
HAMBLEN COUNTY	\$338,160	\$1,572,303	\$0	\$312,563	\$693,842	\$0	\$1,006,405	\$2,916,868
HAMILTON COUNTY	\$605,407	\$5,432,479	\$0	\$3,890,456	\$3,731,104	\$0	\$7,621,560	\$13,659,446
HANCOCK COUNTY	\$0	\$0	\$0	\$110,701	\$68,814	\$0	\$179,515	\$179,515
HARDEMAN COUNTY	\$2,550	\$430,223	\$0	\$128,077	\$141,902	\$0	\$269,979	\$702,752
HARDIN COUNTY	\$0	\$657,563	\$0	\$57,138	\$723,377	\$0	\$780,515	\$1,438,078
HAWKINS COUNTY	\$0	\$987,165	\$50,927	\$109,671	\$413,413	\$0	\$523,084	\$1,561,175
ROGERSVILLE	\$70,250	\$0	\$0	\$24,338	\$14,548	\$0	\$38,886	\$109,136
HAYWOOD COUNTY	\$0	\$209,529	\$0	\$150,697	\$124,727	\$0	\$275,424	\$484,953
HENDERSON COUNTY	\$3,750	\$0	\$0	\$1,386,936	\$296,273	\$0	\$1,683,209	\$1,686,959
LEXINGTON	\$0	\$188,192	\$0	\$76,258	\$42,856	\$0	\$119,114	\$307,306
HENRY COUNTY	\$0	\$645,402	\$0	\$2,507,883	\$173,112	\$0	\$2,680,995	\$3,326,397
*PARIS	\$32,675	\$235,001	\$0	\$223,396	\$78,576	\$0	\$301,972	\$569,648
HICKMAN COUNTY	\$39,034	\$657,007	\$0	\$59,997	\$258,933	\$0	\$318,930	\$1,014,971
HOUSTON COUNTY	\$4,286	\$279,421	\$0	\$155,306	\$41,826	\$0	\$197,132	\$480,839
HUMPHREYS COUNTY	\$22,446	\$646,494	\$0	\$52,675	\$141,353	\$0	\$194,028	\$862,968
JACKSON COUNTY	\$0	\$206,000	\$0	\$29,488	\$42,297	\$0	\$71,785	\$277,785
JEFFERSON COUNTY	\$0	\$927,086	\$0	\$648,997	\$63,459	\$0	\$712,456	\$1,639,542
JOHNSON COUNTY	\$770		\$0	\$444,839	\$355,913		\$800,752	\$1,169,479

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REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
KNOX COUNTY	\$242,059	\$9,250,375	\$0	\$362,137	\$28,601,441	\$0	\$28,963,578	\$38,456,012
LAKE COUNTY	\$0	\$0	\$0	\$93,175	\$37,031	\$0	\$130,206	\$130,206
LAUDERDALE COUNTY	\$0	\$505,649	\$0	\$380,903	\$969,782	\$0	\$1,350,685	\$1,856,334
LAWRENCE COUNTY	\$152,119	\$1,196,120	\$0	\$92,194	\$80,866	\$0	\$173,060	\$1,521,299
LEWIS COUNTY	\$1,000	\$336,407	\$0	\$64,670	\$55,664	\$0	\$120,334	\$457,741
LINCOLN COUNTY	\$0	\$828,305	\$0	\$159,302	\$63,466	\$0	\$222,768	\$1,051,073
FAYETTEVILLE	\$0	\$192,915	\$0	\$215,114	\$38,245	\$0	\$253,359	\$446,274
LOUDON COUNTY	\$0	\$0	\$0	\$1,146,849	\$3,149,859	\$0	\$4,296,708	\$4,296,708
LENOIR CITY	\$4,725	\$0	\$0	\$91,402	\$43,920	\$0	\$135,322	\$140,047
MCMINN COUNTY	\$1,651	\$993,594	\$0	\$70,714	\$39,487	\$0	\$110,201	\$1,105,446
ATHENS	\$275,225	\$275,343	\$0	\$77,346	\$115,449	\$0	\$192,795	\$743,363
ETOWAH	\$0	\$54,905	\$0	\$5,261	\$2,862	\$0	\$8,123	\$63,028
MCNAIRY COUNTY	\$20,275	\$705,146	\$0	\$65,133	\$143,003	\$0	\$208,136	\$933,557
MACON COUNTY	\$5,450	\$0	\$0	\$80,307	\$92,559	\$0	\$172,866	\$178,316
MADISON COUNTY	\$380,130	\$1,537,360	\$0	\$57,232	\$639,337	\$0	\$696,569	\$2,614,059
MARION COUNTY	\$9,705	\$835,864	\$0	\$275,624	\$110,539	\$0	\$386,163	\$1,231,732
<b>*RICHARD CITY</b>	\$8,900	\$0	\$0	\$17,398	\$51,131	\$0	\$68,529	\$77,429
MARSHALL COUNTY	\$0	\$1,149,846	\$0	\$74,144	\$125,586	\$0	\$199,730	\$1,349,576
MAURY COUNTY	\$23,131	\$2,199,022	\$0	\$287,358	\$219,108	\$0	\$506,466	\$2,728,619
MEIGS COUNTY	\$890	\$0	\$0	\$231,710	\$490,947	\$0	\$722,657	\$723,547
MONROE COUNTY	\$5,100	\$0	\$247,793	\$1,129,704	\$286,883	\$0	\$1,416,587	\$1,669,480
SWEETWATER	\$84,249	\$0	\$0	\$19,484	\$27,789	\$0	\$47,273	\$131,522
MONTGOMERY COUNTY	\$179,772	\$4,674,398	\$0	\$107,460	\$496,131	\$0	\$603,591	\$5,457,761
MOORE COUNTY	\$12,900	\$260,839	\$0	\$61,934	\$22,174	\$0	\$84,108	\$357,847
MORGAN COUNTY	\$18,595	\$529,310	\$0	\$104,216	\$156,998	\$0	\$261,214	\$809,119
OBION COUNTY	\$0	\$801,549	\$13,455	\$158,916	\$89,266	\$0	\$248,182	\$1,063,186
UNION CIT Y	\$0	\$231,252	\$0	\$63,907	\$72,684	\$0	\$136,591	\$367,843
UNION CIT OVERTON COUNTY	\$0	\$487,197	\$0	\$23,688	\$82,990	\$0	\$106,678	\$593,875
PERRY COUNTY	\$160	\$203,701	\$0	\$37,768	\$46,414	\$0	\$84,182	\$288,043
PICKETT COUNTY	\$0	\$122,358	\$0	\$9,749	\$67,298	\$0	\$77,047	\$199,405
POLK COUNTY	\$0	\$407,495	\$0	\$49,428	\$102,397	\$0	\$151,825	\$559,320
PUTNAM COUNTY	\$750	\$1,577,078	\$32,916	\$1,104,889	\$491,274	\$0	\$1,596,163	\$3,206,907
RHEA COUNTY	\$41,377	\$681,785	\$0	\$11,391	\$142,530	\$0	\$153,921	\$877,083
DAYTON	\$49,140	\$0	\$0	\$34,075	\$12,035	\$0	\$46,110	\$95,250
ROANE COUNTY	\$7,980	\$1,328,360	\$0	\$410,872	\$1,653,930	\$0	\$2,064,802	\$3,401,142
ROBERTSON COUNTY	\$792,415	\$0	\$0	\$298,853	\$162,984	\$0	\$461,837	\$1,254,252

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
RUTHERFORD COUNTY	\$141,461	\$6,444,080	\$0	\$335,952	\$416.014	\$0	\$751.966	\$7,337,507
MURFREESBORO	\$2,415,705	\$1,153,253	\$0	\$71,933	\$537,383	\$0	\$609,316	\$4,178,274
SCOTT COUNTY	\$0	\$229,281	\$0	\$81,267	\$245,174	\$0	\$326,441	\$555,722
*ONEIDA	\$0	\$0	\$0	\$28,216	\$355,655	\$0	\$383,871	\$383,871
SEQUATCHIE COUNTY	\$69,379	\$279,706	\$0	\$62,900	\$113,127	\$0	\$176,027	\$525,112
SEVIER COUNTY	\$5,862	\$2,073,532	\$0	\$226,822	\$676,387	\$0	\$903,209	\$2,982,603
SHELBY COUNTY	\$146,012	\$0	\$0	\$10,973,529	\$945,219	\$0	\$11,918,748	\$12,064,760
MEMPHIS	\$821,113	\$8,138,395	\$0	\$6,233,160	\$63,223,211	\$0	\$69,456,371	\$78,415,879
SMITH COUNTY	\$1,500	\$593,496	\$0	\$43,152	\$76,070	\$0	\$119,222	\$714,218
STEWART COUNTY	\$1,090	\$383,699	\$0	\$163,411	\$188,283	\$0	\$351,694	\$736,483
SULLIVAN COUNTY	\$8,850	\$2,064,046	\$46,249	\$5,255	\$793,610	\$0	\$798,865	\$2,918,010
BRISTOL	\$261,016	\$729,292	\$0	\$37,278	\$397,106	\$0	\$434,384	\$1,424,692
KINGSPORT	\$295,583	\$1,398,739	\$0	\$709,243	\$390,888	\$0	\$1,100,131	\$2,794,453
SUMNER COUNTY	\$194,002	\$5,325,244	\$0	\$2,126,378	\$674,373	\$0	\$2,800,751	\$8,319,997
TIPTON COUNTY	\$664,079	\$1,580,177	\$0	\$175,474	\$273,027	\$0	\$448,501	\$2,692,757
TROUSDALE COUNTY	\$36,243	\$0	\$0	\$7,465	\$68,987	\$0	\$76,452	\$112,695
UNICOI COUNTY	\$32,238	\$259,228	\$0	\$6,866	\$284,211	\$0	\$291,077	\$582,543
UNION COUNTY	\$0	\$353,435	\$0	\$34,506	\$140,300	\$0	\$174,806	\$528,241
VAN BUREN COUNTY	\$0	\$148,133	\$0	\$12,458	\$43,518	\$0	\$55,976	\$204,109
WARREN COUNTY	\$130,290	\$815,970	\$0	\$257,601	\$109,477	\$0	\$367,078	\$1,313,338
WASHINGTON COUNTY	\$6,050	\$0	\$0	\$609,739	\$109,617	\$0	\$719,356	\$725,406
JOHNSON CITY	\$343,453	\$756,261	\$0	\$1,193,571	\$279,067	\$0	\$1,472,638	\$2,572,352
WAYNE COUNTY	\$0	\$345,741	\$0	\$53,846	\$61,016	\$0	\$114,862	\$460,603
WEAKLEY COUNTY	\$102,367	\$900,114	\$0	\$134,930	\$105,868	\$0	\$240,798	\$1,243,279
WHITE COUNTY	\$350	\$580,123	\$0	\$72,025	\$68,351	\$0	\$140,376	\$720,849
WILLIAMSON COUNTY	\$150,519	\$6,460,219	\$0	\$2,164,408	\$844,702	\$0	\$3,009,110	\$9,619,848
*FRANKLIN	\$321,494	\$758,032	\$0	\$820,532	\$174,853	\$0	\$995,385	\$2,074,911
WILSON COUNTY	\$2,454,569	\$3,363,552	\$0	\$244,812	\$632,238	\$0	\$877,050	\$6,695,171
*LEBANON	\$522,659	\$379,881	\$0	\$370,172	\$25,669	\$0	\$395,841	\$1,298,381
GRAND TOTAL	\$17,897,587	\$123,454,044	\$572,092	\$60,326,758	\$129,678,190	\$0	\$190,004,947	\$331,928,670

NON-REVENUE RECEIPTS	BOND. NOTE & LEASE		TOTAL	TOTAL	TOTAL
AND TOTAL REVENUE	PROCEEDS		NON-REVENUE	REVENUE	RECEIPTS
RECEIPTS ALL SOURCES	& INS RECOVERY	TRANSFERS	RECEIPTS	RECEIPTS	ALL SOURCES
ANDERSON COUNTY	\$14,638	\$481,273	\$495,911	\$62,862,531	\$63,358,442
CLINTON	\$0	\$0	\$0	\$8,092,950	\$8,092,950
OAK RIDGE	\$27,220	\$141,998	\$169,218	\$53,148,897	\$53,318,115
BEDFORD COUNTY	\$22,999	\$100,000	\$122,999	\$55,844,288	\$55,967,287
BENTON COUNTY	\$0	\$41,648	\$41,648	\$21,690,172	\$21,731,820
BLEDSOE COUNTY	\$433,090	\$441,365	\$874,455	\$17,419,013	\$18,293,468
BLOUNT COUNTY	\$0	\$526,673	\$526,673	\$88,896,303	\$89,422,976
ALCOA	\$0	\$110,674	\$110,674	\$16,323,335	\$16,434,009
MARYVILLE	\$0	\$1,042,561	\$1,042,561	\$46,132,007	\$47,174,568
BRADLEY COUNTY	\$11,836,109	\$347,390	\$12,183,499	\$74,410,390	\$86,593,889
CLEVELAND	\$0	\$7,982	\$7,982	\$41,213,578	\$41,221,560
CAMPBELL COUNTY	\$785,649	\$609,275	\$1,394,924	\$46,709,049	\$48,103,973
CANNON COUNTY	\$1,990	\$122,958	\$124,948	\$17,167,703	\$17,292,651
CARROLL COUNTY	\$9,073	\$0	\$9,073	\$4,254,433	\$4,263,506
*HOLLOW ROCK-BR	\$95,191	\$30,047	\$125,237	\$5,535,548	\$5,660,786
*HUNTINGDON	\$0	\$22,000	\$22,000	\$10,269,601	\$10,291,601
*MCKENZIE	\$7,873	\$172,888	\$180,761	\$10,322,685	\$10,503,446
*S. CARROLL	\$164,634	\$88,572	\$253,206	\$3,254,285	\$3,507,491
*W. CARROLL	\$9,132	\$253,695	\$262,827	\$8,656,996	\$8,919,823
CARTER COUNTY	\$81,323	\$266,873	\$348,196	\$49,066,103	\$49,414,299
ELIZABETHTON	\$4,566,666	\$202,972	\$4,769,638	\$19,092,407	\$23,862,044
CHEATHAM COUNTY	\$1,702,992	\$162,009	\$1,865,001	\$48,503,683	\$50,368,684
CHESTER COUNTY	\$32,260	\$3,740	\$36,000	\$19,097,233	\$19,133,233
CLAIBORNE COUNTY	\$4,932,156	\$1,045,616	\$5,977,772	\$41,812,032	\$47,789,804
CLAY COUNTY	\$0	\$71,433	\$71,433	\$10,035,811	\$10,107,244
COCKE COUNTY	\$554,927	\$121,544	\$676,471	\$39,612,942	\$40,289,413
NEWPORT	\$0	\$100,000	\$100,000	\$6,594,094	\$6,694,094
COFFEE COUNTY	\$13,506,872	\$21,515	\$13,528,387	\$34,497,741	\$48,026,128
MANCHESTER	\$3,542	\$1,950	\$5,492	\$13,191,915	\$13,197,407
TULLAHOMA	\$9,474,009	\$0	\$9,474,009	\$33,587,095	\$43,061,104
CROCKETT COUNTY	\$3,751	\$315,586	\$319,337	\$13,603,770	\$13,923,107
ALAMO	\$0	\$14,113	\$14,113	\$4,907,052	\$4,921,165
BELLS	\$0	\$5,699	\$5,699	\$3,357,421	\$3,363,120
CUMBERLAND COUNTY	\$0	\$198,908	\$198,908	\$54,344,729	\$54,543,637
DAVIDSON COUNTY	\$206,100,488	\$20,499,196	\$226,599,684	\$754,491,015	\$981,090,699
DECATUR COUNTY	\$75,000	\$57,370	\$132,370	\$13,551,376	\$13,683,746
DEKALB COUNTY	\$18,000	\$109,395	\$127,395	\$21,219,247	\$21,346,642
DICKSON COUNTY	\$75,426	\$210,308	\$285,734	\$63,926,577	\$64,212,311
DYER COUNTY	\$8,960,000	\$178,857	\$9,138,857	\$29,933,752	\$39,072,609
DYERSBURG	\$721,972	\$102,975	\$824,947	\$28,522,571	\$29,347,518
FAYETTE COUNTY	\$22,809	\$313,808	\$336,617	\$32,463,144	\$32,799,761
FENTRESS COUNTY	\$530,711	\$150,826	\$681,537	\$20,297,528	\$20,979,065
FRANKLIN COUNTY	\$294,868	\$261,122		\$47,842,795	
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NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$162,645	\$162,645	\$12,627,986	\$12,790,631
*MILAN	\$1,770,000	\$6,809	\$1,776,809	\$17,645,773	\$19,422,582
*TRENTON	\$9,002	\$34,514	\$43,516	\$11,869,367	\$11,912,883
*BRADFORD	\$0	\$10,725	\$10,725	\$5,571,160	\$5,581,885
*GIBSON CO. SPEC.	\$1,325,000	\$0	\$1,325,000	\$27,606,917	\$28,931,917
GILES COUNTY	\$21,068	\$493,021	\$514,089	\$35,630,665	\$36,144,754
GRAINGER COUNTY	\$39,412	\$247,987	\$287,399	\$27,364,319	\$27,651,718
GREENE COUNTY	\$473,844	\$698,990	\$1,172,834	\$52,952,289	\$54,125,123
GREENEVILLE	\$0	\$212,429	\$212,429	\$28,286,356	\$28,498,785
GRUNDY COUNTY	\$155,592	\$110,763	\$266,355	\$20,006,839	\$20,273,194
HAMBLEN COUNTY	\$10,347	\$19,818,087	\$19,828,434	\$75,885,188	\$95,713,622
HAMILTON COUNTY	\$0	\$3,400,358	\$3,400,358	\$357,394,105	\$360,794,463
HANCOCK COUNTY	\$0	\$208,547	\$208,547	\$9,928,899	\$10,137,446
HARDEMAN COUNTY	\$0	\$757,180	\$757,180	\$36,049,427	\$36,806,607
HARDIN COUNTY	\$311,651	\$29,422,872	\$29,734,523	\$33,366,783	\$63,101,306
HAWKINS COUNTY	\$15,922,368	\$430,000	\$16,352,368	\$59,713,059	\$76,065,427
ROGERSVILLE	\$0	\$96,629	\$96,629	\$5,379,363	\$5,475,992
HAYWOOD COUNTY	\$35,179	\$209,040	\$244,219	\$28,091,789	\$28,336,008
HENDERSON COUNTY	\$4,773	\$1,604,650	\$1,609,423	\$29,489,581	\$31,099,004
LEXINGTON	\$11,060	\$33,353	\$44,413	\$9,212,683	\$9,257,096
HENRY COUNTY	\$49,917	\$233,283	\$283,200	\$30,637,051	\$30,920,251
*PARIS	\$7,370	\$961,345	\$968,715	\$14,417,530	\$15,386,245
HICKMAN COUNTY	\$0	\$146,798	\$146,798	\$30,449,375	\$30,596,173
HOUSTON COUNTY	\$9,189	\$25,758	\$34,947	\$12,044,470	\$12,079,417
HUMPHREYS COUNTY	\$36,728	\$16,271	\$52,999	\$23,587,677	\$23,640,676
JACKSON COUNTY	\$2,368,190	\$279,903	\$2,648,093	\$13,844,663	\$16,492,756
JEFFERSON COUNTY	\$32,718	\$929,965	\$962,683	\$54,906,646	\$55,869,329
JOHNSON COUNTY	\$34,671	\$72,478	\$107,149	\$20,595,245	\$20,702,394
KNOX COUNTY	\$15,000,000	\$0	\$15,000,000	\$475,148,782	\$490,148,782
LAKE COUNTY	\$0	\$13,620	\$13,620	\$8,498,666	\$8,512,286
LAUDERDALE COUNTY	\$0	\$153,897	\$153,897	\$38,008,039	\$38,161,936
LAWRENCE COUNTY	\$0	\$34,021	\$34,021	\$52,040,816	\$52,074,837
LEWIS COUNTY	\$0	\$681,510	\$681,510	\$15,197,487	\$15,878,997
LINCOLN COUNTY	\$5,351	\$128,102	\$133,453	\$31,542,564	\$31,676,017
FAYETTEVILLE	\$372,474	\$25,569	\$398,043	\$8,604,665	\$9,002,708
LOUDON COUNTY	\$18,725	\$169,466	\$188,191	\$45,451,032	\$45,639,223
LENOIR CITY	\$0	\$300,193	\$300,193	\$19,062,415	\$19,362,608
MCMINN COUNTY	\$0	\$1,391,986	\$1,391,986	\$42,736,605	\$44,128,591
ATHENS	\$0	\$86,383	\$86,383	\$16,182,157	\$16,268,540
ETOWAH	\$0	\$28,561	\$28,561	\$3,215,109	\$3,243,670
MCNAIRY COUNTY	\$0	\$134,968	\$134,968	\$33,899,073	\$34,034,041
MACON COUNTY	\$35,939	\$102,443	\$138,382	\$26,649,069	\$26,787,451

NON-REVENUE RECEIPTS	BOND, NOTE & LEASE		TOTAL	TOTAL	TOTAL
AND TOTAL REVENUE	PROCEEDS		NON-REVENUE	REVENUE	RECEIPTS
RECEIPTS ALL SOURCES	& INS RECOVERY	TRANSFERS	RECEIPTS	RECEIPTS	ALL SOURCES
MADISON COUNTY	\$80,543	¢2 245 290	¢2 205 022	¢445 590 940	¢110 076 770
MARION COUNTY	\$60,543 \$0	\$3,315,389 \$333,874	\$3,395,932 \$333,874	\$115,580,840 \$33,270,516	\$118,976,772 \$33,604,390
*RICHARD CITY	\$0 \$0	۶۵۵۵,674 \$0	۶۵۵۵,674 \$0	\$2,275,607	\$33,604,390 \$2,275,607
MARSHALL COUNTY	ەن \$3,915	<del>۵</del> ۵ \$172,224	ەر \$176,139		
MAURY COUNTY	۵۵,915 \$0	\$696,529	\$696,529	\$39,536,115 \$89,419,924	\$39,712,254
MEIGS COUNTY	ەر \$41,109				\$90,116,453 \$15,412,044
		\$71,366	\$112,475	\$15,300,566	\$15,413,041
MONROE COUNTY	\$0	\$2,561,717	\$2,561,717	\$41,355,905	\$43,917,622
SWEETWATER	\$1,306,235	\$108,908	\$1,415,143	\$11,637,620	\$13,052,763
MONTGOMERY COUNTY	\$5,421,011	\$1,703,798	\$7,124,809	\$217,987,928	\$225,112,737
MOORE COUNTY	\$469,382	\$20,000	\$489,382	\$8,412,704	\$8,902,086
	\$33,253	\$229,107	\$262,360	\$26,828,877	\$27,091,237
OBION COUNTY	\$2,505,584	\$295,414	\$2,800,998	\$30,733,399	\$33,534,397
UNION CITY	\$0	\$225,609	\$225,609	\$12,954,461	\$13,180,070
OVERTON COUNTY	\$17,902	\$528,986	\$546,888	\$27,342,869	\$27,889,757
PERRY COUNTY	\$22,096	\$139,774	\$161,870	\$10,113,133	\$10,275,003
PICKETT COUNTY	\$0	\$75,800	\$75,800	\$6,026,123	\$6,101,923
POLK COUNTY	\$19,500	\$265,618	\$285,118	\$21,127,772	\$21,412,890
PUTNAM COUNTY	\$2,409	\$883,770	\$886,179	\$83,254,122	\$84,140,301
RHEA COUNTY	\$38,695	\$103,927	\$142,622	\$33,150,064	\$33,292,686
DAYTON	\$0	\$6,407	\$6,407	\$5,646,562	\$5,652,969
ROANE COUNTY	\$438,000	\$496,260	\$934,260	\$63,497,465	\$64,431,725
ROBERTSON COUNTY	\$35,262	\$146,037	\$181,299	\$79,195,113	\$79,376,412
RUTHERFORD COUNTY	\$0	\$908,269	\$908,269	\$276,813,363	\$277,721,632
MURFREESBORO	\$0	\$0	\$0	\$62,214,941	\$62,214,941
SCOTT COUNTY	\$0	\$205,077	\$205,077	\$23,313,348	\$23,518,425
*ONEIDA	\$13,146	\$688,718	\$701,864	\$10,084,757	\$10,786,621
SEQUATCHIE COUNTY	\$49,583	\$189,944	\$239,527	\$19,202,600	\$19,442,127
SEVIER COUNTY	\$1,200,000	\$40,000	\$1,240,000	\$124,593,519	\$125,833,519
SHELBY COUNTY	\$956,626	\$815,823	\$1,772,449	\$376,624,479	\$378,396,928
MEMPHIS	\$18,840,222	\$38,463,223	\$57,303,445	\$1,069,538,589	\$1,126,842,034
SMITH COUNTY	\$30,537	\$139,828	\$170,365	\$24,554,699	\$24,725,064
STEWART COUNTY	\$21,083	\$41,025	\$62,108	\$18,369,704	\$18,431,812
SULLIVAN COUNTY	\$134,078	\$412,000	\$546,078	\$95,270,611	\$95,816,689
BRISTOL	\$0	\$17,873	\$17,873	\$36,965,273	\$36,983,146
KINGSPORT	\$0	\$687,734	\$687,734	\$65,556,897	\$66,244,631
SUMNER COUNTY	\$190,500	\$100,055	\$290,555	\$201,270,519	\$201,561,074
TIPTON COUNTY	\$0	\$52,256	\$52,256	\$86,814,596	\$86,866,852
TROUSDALE COUNTY	\$0	\$40,307	\$40,307	\$10,536,726	\$10,577,033
	\$0	\$202,150	\$202,150	\$20,614,121	\$20,816,271
UNION COUNTY	\$5,515	\$25,498	\$31,013	\$25,478,922	\$25,509,935
VAN BUREN COUNTY	\$0	\$12,339	\$12,339	\$7,612,480	\$7,624,819
WARREN COUNTY	\$175.000	\$137.691	\$312,691	\$50,051,919	\$50,364,610
WASHINGTON COUNTY	\$2,712,691	\$199,632		\$64,620,438	
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NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
JOHNSON CITY	\$0	\$58,712	\$58,712	\$68,704,742	\$68,763,454
WAYNE COUNTY	\$0	\$39,082	\$39,082	\$20,878,446	\$20,917,528
WEAKLEY COUNTY	\$0	\$122,275	\$122,275	\$36,192,115	\$36,314,390
WHITE COUNTY	\$2,000	\$9,646	\$11,646	\$29,896,240	\$29,907,886
WILLIAMSON COUNTY	\$675,000	\$65,926,859	\$66,601,859	\$227,016,793	\$293,618,652
*FRANKLIN	\$645	\$201,557	\$202,202	\$49,425,607	\$49,627,809
WILSON COUNTY	\$10,178,541	\$40,000	\$10,218,541	\$112,690,128	\$122,908,669
*LEBANON	\$17,793,150	\$2,617,694	\$20,410,844	\$29,830,570	\$50,241,414
GRAND TOTAL	\$366,539,151	\$217,607,712	\$584,146,863	\$8,115,932,308	\$8,700,079,171

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$30,953,613	49.24%	\$22,277,971	35.44%	\$9,630,947	15.32%	\$62,862,531	\$495,911	\$63,358,442
CLINTON	\$3,859,420	47.69%	\$3,125,344	38.62%	\$1,108,186	13.69%	\$8,092,950	\$0	\$8,092,950
OAK RIDGE	\$19,398,913	36.50%	\$28,578,372	53.77%	\$5,171,612	9.73%	\$53,148,897	\$169,218	\$53,318,115
BEDFORD COUNTY	\$35,004,897	62.68%	\$12,028,944	21.54%	\$8,810,447	15.78%	\$55,844,288	\$122,999	\$55,967,287
BENTON COUNTY	\$12,021,468	55.42%	\$6,258,903	28.86%	\$3,409,801	15.72%	\$21,690,172	\$41,648	\$21,731,820
BLEDSOE COUNTY	\$11,936,284	68.52%	\$2,306,977	13.24%	\$3,175,752	18.23%	\$17,419,013	\$874,455	\$18,293,468
BLOUNT COUNTY	\$46,537,316	52.35%	\$31,665,324	35.62%	\$10,693,663	12.03%	\$88,896,303	\$526,673	\$89,422,976
ALCOA	\$6,531,899	40.02%	\$8,526,180	52.23%	\$1,265,256	7.75%	\$16,323,335	\$110,674	\$16,434,009
MARYVILLE	\$18,422,408	39.93%	\$24,275,569	52.62%	\$3,434,030	7.44%	\$46,132,007	\$1,042,561	\$47,174,568
BRADLEY COUNTY	\$40,749,443	54.76%	\$22,897,483	30.77%	\$10,763,464	14.47%	\$74,410,390	\$12,183,499	\$86,593,889
CLEVELAND	\$19,823,434	48.10%	\$15,687,410	38.06%	\$5,702,734	13.84%	\$41,213,578	\$7,982	\$41,221,560
CAMPBELL COUNTY	\$27,675,850	59.25%	\$9,069,322	19.42%	\$9,963,877	21.33%	\$46,709,049	\$1,394,924	\$48,103,973
CANNON COUNTY	\$11,809,244	68.79%	\$2,822,375	16.44%	\$2,536,084	14.77%	\$17,167,703	\$124,948	\$17,292,651
CARROLL COUNTY	\$2,800,300	65.82%	\$1,348,388	31.69%	\$105,745	2.49%	\$4,254,433	\$9,073	\$4,263,506
*HOLLOW ROCK-BR	\$3,400,284	61.43%	\$1,296,381	23.42%	\$838,883	15.15%	\$5,535,548	\$125,237	\$5,660,786
*HUNTINGDON	\$6,064,729	59.06%	\$2,565,305	24.98%	\$1,639,567	15.97%	\$10,269,601	\$22,000	\$10,291,601
*MCKENZIE	\$6,348,734	61.50%	\$2,310,508	22.38%	\$1,663,443	16.11%	\$10,322,685	\$180,761	\$10,503,446
*S. CARROLL	\$1,917,146	58.91%	\$770,886	23.69%	\$566,253	17.40%	\$3,254,285	\$253,206	\$3,507,491
*W. CARROLL	\$5,221,587	60.32%	\$1,998,995	23.09%	\$1,436,414	16.59%	\$8,656,996	\$262,827	\$8,919,823
CARTER COUNTY	\$29,758,870	60.65%	\$9,899,039	20.17%	\$9,408,194	19.17%	\$49,066,103	\$348,196	\$49,414,299
ELIZABETHTON	\$10,069,790	52.74%	\$6,440,010	33.73%	\$2,582,607	13.53%	\$19,092,407	\$4,769,638	\$23,862,044
CHEATHAM COUNTY	\$30,652,088	63.20%	\$12,571,344	25.92%	\$5,280,251	10.89%	\$48,503,683	\$1,865,001	\$50,368,684
CHESTER COUNTY	\$13,427,626	70.31%	\$3,089,378	16.18%	\$2,580,229	13.51%	\$19,097,233	\$36,000	\$19,133,233
CLAIBORNE COUNTY	\$25,035,548	59.88%	\$9,685,511	23.16%	\$7,090,973	16.96%	\$41,812,032	\$5,977,772	\$47,789,804
CLAY COUNTY	\$6,310,754	62.88%	\$1,955,015	19.48%	\$1,770,042	17.64%	\$10,035,811	\$71,433	\$10,107,244
COCKE COUNTY	\$23,236,528	58.66%	\$8,313,627	20.99%	\$8,062,787	20.35%	\$39,612,942	\$676,471	\$40,289,413
NEWPORT	\$3,553,845	53.89%	\$1,946,001	29.51%	\$1,094,248	16.59%	\$6,594,094	\$100,000	\$6,694,094
COFFEE COUNTY	\$18,838,579	54.61%	\$11,734,711	34.02%	\$3,924,451	11.38%	\$34,497,741	\$13,528,387	\$48,026,128
MANCHESTER	\$5,981,741	45.34%	\$5,727,718	43.42%	\$1,482,456	11.24%	\$13,191,915	\$5,492	\$13,197,407
TULLAHOMA	\$13,472,279	40.11%	\$16,218,829	48.29%	\$3,895,987	11.60%	\$33,587,095	\$9,474,009	\$43,061,104
CROCKETT COUNTY	\$9,355,327	68.77%	\$2,062,454	15.16%	\$2,185,989	16.07%	\$13,603,770	\$319,337	\$13,923,107
ALAMO	\$3,655,923	74.50%	\$525,596	10.71%	\$725,533	14.79%	\$4,907,052	\$14,113	\$4,921,165
BELLS	\$2,320,472	69.11%	\$434,257	12.93%	\$602,692	17.95%	\$3,357,421	\$5,699	\$3,363,120
CUMBERLAND COUNTY	\$29,752,272	54.75%	\$15,776,670	29.03%	\$8,815,787	16.22%	\$54,344,729		\$54,543,637
DAVIDSON COUNTY	\$212,066,146	28.11%	\$434,083,405	57.53%	\$108,341,464	14.36%	\$754,491,015		\$981,090,699
DECATUR COUNTY	\$8,485,556	62.62%	\$2,882,538	21.27%	\$2,183,282	16.11%	\$13,551,376		\$13,683,746
DEKALB COUNTY	\$13,366,281	62.99%	\$4,209,686	19.84%	\$3,643,280	17.17%	\$21,219,247	\$127,395	\$21,346,642

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	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DICKSON COUNTY	\$35,767,110	55.95%	\$20,779,570	32.51%	\$7,379,897	11.54%	\$63,926,577	\$285,734	\$64,212,311
DYER COUNTY	\$16,639,347	55.59%	\$9,695,864	32.39%	\$3,598,541	12.02%	\$29,933,752	\$9,138,857	\$39,072,609
	\$13,989,344	49.05%	\$9,370,509	32.85%	\$5,162,718	18.10%	\$28,522,571	\$824,947	\$29,347,518
PXFEPPEUCGUNTY	\$16,298,559	<b>50.21%</b>	\$9,062,416	27.92%	\$7,102,169	21.88%	\$32,463,144	\$336,617	\$32,799,761
FENTRESS COUNTY	\$12,823,953	63.18%	\$3,299,670	16.26%	\$4,173,905	20.56%	\$20,297,528	\$681,537	\$20,979,065
FRANKLIN COUNTY	\$27,223,501	56.90%	\$15,040,152	31.44%	\$5,579,142	11.66%	\$47,842,795	\$555,990	\$48,398,785
GIBSON COUNTY	\$27,223,301 NA	50.90 /8 NA	\$13,040,132 NA	51.44 % NA	\$3,379,142 NA	NA	\$47,042,795 NA	\$555,550 NA	\$40,390,703 NA
HUMBOLDT	\$7,160,862	56.71%	\$2,871,621	22.74%	\$2,595,503	20.55%	\$12,627,986	\$162,645	\$12,790,631
*MILAN	\$10,336,723	58.58%	\$5,016,878	28.43%	\$2,292,172	12.99%	\$17,645,773	\$1,776,809	\$19,422,582
*TRENTON	\$7,081,190	59.66%	\$3,134,880	26.41%	\$1,653,297	13.93%	\$11,869,367	\$43,516	\$11,912,883
*BRADFORD	\$3,059,952	54.92%	\$1,264,836	22.70%	\$1,246,372	22.37%	\$5,571,160	\$10,725	\$5,581,885
*GIBSON CO. SPEC.	\$16,248,513	58.86%	\$8,137,893	29.48%	\$3,220,511	11.67%	\$27,606,917	\$1,325,000	\$28,931,917
GILES COUNTY	\$20,555,970	57.69%	\$10,636,080	29.85%	\$4,438,615	12.46%	\$35,630,665	\$514,089	\$36,144,754
GRAINGER COUNTY	\$18,624,024	68.06%	\$4,339,601	15.86%	\$4,400,694	16.08%	\$27,364,319	\$287,399	\$27,651,718
GREENE COUNTY	\$31,311,748	59.13%	\$12,662,145	23.91%	\$8,978,396	16.96%	\$52,952,289	\$1,172,834	\$54,125,123
GREENEVILLE	\$11,955,929	42.27%	\$12,208,510	43.16%	\$4,121,917	14.57%	\$28,286,356	\$212,429	\$28,498,785
GRUNDY COUNTY	\$13,612,003	68.04%	\$2,619,493	13.09%	\$3,775,343	18.87%	\$20,006,839	\$266,355	\$20,273,194
HAMBLEN COUNTY	\$38,354,041	50.54%	\$27,111,510	35.73%	\$10,419,637	13.73%	\$75,885,188	\$19,828,434	\$95,713,622
HAMILTON COUNTY	\$121,926,279	34.12%	\$189,390,756	52.99%	\$46,077,070	12.89%	\$357,394,105	\$3,400,358	\$360,794,463
HANCOCK COUNTY	\$6,769,924	68.18%	\$1,042,254	10.50%	\$2,116,721	21.32%	\$9,928,899	\$208,547	\$10,137,446
HARDEMAN COUNTY	\$22,023,519	61.09%	\$8,326,306	23.10%	\$5,699,602	15.81%	\$36,049,427	\$757,180	\$36,806,607
HARDIN COUNTY	\$16,397,400	49.14%	\$10,923,474	32.74%	\$6,045,909	18.12%	\$33,366,783	\$29,734,523	\$63,101,306
HAWKINS COUNTY	\$36,438,047	61.02%	\$14,497,928	24.28%	\$8,777,083	14.70%	\$59,713,059	\$16,352,368	\$76,065,427
ROGERSVILLE	\$3,059,283	56.87%	\$1,793,178	33.33%	\$526,902	9.79%	\$5,379,363	\$96,629	\$5,475,992
HAYWOOD COUNTY	\$16,806,548	59.83%	\$6,001,455	21.36%	\$5,283,786	18.81%	\$28,091,789	\$244,219	\$28,336,008
HENDERSON COUNTY	\$18,018,726	61.10%	\$7,218,891	24.48%	\$4,251,964	14.42%	\$29,489,581	\$1,609,423	\$31,099,004
LEXINGTON	\$5,278,691	57.30%	\$2,725,722	29.59%	\$1,208,270	13.12%	\$9,212,683	\$44,413	\$9,257,096
HENRY COUNTY	\$16,011,256	52.26%	\$10,715,836	34.98%	\$3,909,959	12.76%	\$30,637,051	\$283,200	\$30,920,251
*PARIS	\$7,634,615	52.95%	\$4,929,111	34.19%	\$1,853,804	12.86%	\$14,417,530	\$968,715	\$15,386,245
HICKMAN COUNTY	\$20,736,948	68.10%	\$5,554,034	18.24%	\$4,158,393	13.66%	\$30,449,375	\$146,798	\$30,596,173
HOUSTON COUNTY	\$8,797,939	73.05%	\$1,685,307	13.99%	\$1,561,224	12.96%	\$12,044,470	\$34,947	\$12,079,417
HUMPHREYS COUNTY	\$14,567,375	61.76%	\$5,467,085	23.18%	\$3,553,217	12.90 %	\$12,044,470	\$52,999	\$23,640,676
JACKSON COUNTY	\$8,901,039	64.29%	\$2,567,302	18.54%	\$2,376,322	17.16%	\$13,844,663	\$2,648,093	\$23,040,070
JEFFERSON COUNTY	\$32,927,486	59.97%	\$13,420,259	24.44%	\$8,558,901	17.10%	\$54,906,646	\$962,683	\$55,869,329
JOHNSON COUNTY	\$32,927,480 \$12,268,421	59.97% 59.57%	\$4,588,642	24.44%	\$3,738,182	18.15%	\$20,595,245		\$35,869,329 \$20,702,394
KNOX COUNTY	\$12,200,421 \$156,058,347	59.57% 32.84%	\$4,588,642 \$261,308,471	22.28% 55.00%	\$3,730,182 \$57,781,964		\$20,595,245 \$475,148,782	\$107,149 \$15,000,000	\$20,702,394 \$490,148,782
LAKE COUNTY	\$5,449,673		\$201,308,471 \$1,294,674		\$1,754,319		\$8,498,666		
	φ3,449,073	04.12%	<b>φι,294,074</b>	13.23%	φ1,/04,019	20.04%	φ0,490,000	\$13,02U	φ0, <b>312,200</b>

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LAUDERDALE COUNTY	\$24,389,075	64.17%	\$6,746,421	17.75%	\$6,872,543	18.08%	\$38,008,039	\$153,897	\$38,161,936
LAWRENCE COUNTY	\$32,535,920	62.52%	\$11,725,947	22.53%	\$7,778,949	14.95%	\$52,040,816	\$34,021	\$52,074,837
LEWIS COUNTY	\$9,960,928	65.54%	\$2,821,247	18.56%	\$2,415,312	15.89%	\$15,197,487	\$681,510	\$15,878,997
LINCOLN COUNTY	\$19,219,287	60.93%	\$7,942,793	25.18%	\$4,380,484	13.89%	\$31,542,564	\$133,453	\$31,676,017
FAYETTEVILLE	\$4,676,757	54.35%	\$2,737,793	31.82%	\$1,190,115	13.83%	\$8,604,665	\$398,043	\$9,002,708
LOUDON COUNTY	\$21,416,767	47.12%	\$19,699,113	43.34%	\$4,335,152	9.54%	\$45,451,032	\$188,191	\$45,639,223
LENOIR CITY	\$8,726,654	45.78%	\$8,168,520	42.85%	\$2,167,241	11.37%	\$19,062,415	\$300,193	\$19,362,608
MCMINN COUNTY	\$24,752,602	57.92%	\$11,779,867	27.56%	\$6,204,136	14.52%	\$42,736,605	\$1,391,986	\$44,128,591
ATHENS	\$7,941,548	49.08%	\$5,394,340	33.34%	\$2,846,269	17.59%	\$16,182,157	\$86,383	\$16,268,540
ETOWAH	\$1,819,386	56.59%	\$768,006	23.89%	\$627,717	19.52%	\$3,215,109	\$28,561	\$3,243,670
MCNAIRY COUNTY	\$22,063,951	65.09%	\$6,519,006	19.23%	\$5,316,116	15.68%	\$33,899,073	\$134,968	\$34,034,041
MACON COUNTY	\$18,464,050	69.29%	\$4,654,846	17.47%	\$3,530,173	13.25%	\$26,649,069	\$138,382	\$26,787,451
MADISON COUNTY	\$48,191,791	41.70%	\$49,366,262	42.71%	\$18,022,787	15.59%	\$115,580,840	\$3,395,932	\$118,976,772
MARION COUNTY	\$19,672,931	59.13%	\$9,078,493	27.29%	\$4,519,092	13.58%	\$33,270,516	\$333,874	\$33,604,390
*RICHARD CITY	\$1,510,265	66.37%	\$619,018	27.20%	\$146,324	6.43%	\$2,275,607	\$0	\$2,275,607
MARSHALL COUNTY	\$22,714,096	57.45%	\$12,267,468	31.03%	\$4,554,551	11.52%	\$39,536,115	\$176,139	\$39,712,254
MAURY COUNTY	\$45,819,321	51.24%	\$32,276,593	36.10%	\$11,324,010	12.66%	\$89,419,924	\$696,529	\$90,116,453
MEIGS COUNTY	\$9,972,721	65.18%	\$2,870,579	18.76%	\$2,457,266	16.06%	\$15,300,566	\$112,475	\$15,413,041
MONROE COUNTY	\$26,119,432	63.16%	\$9,583,954	23.17%	\$5,652,519	13.67%	\$41,355,905	\$2,561,717	\$43,917,622
SWEETWATER	\$7,042,523	60.52%	\$2,560,877	22.01%	\$2,034,220	17.48%	\$11,637,620	\$1,415,143	\$13,052,763
MONTGOMERY COUNTY	\$118,451,727	54.34%	\$70,869,782	32.51%	\$28,666,419	13.15%	\$217,987,928	\$7,124,809	\$225,112,737
MOORE COUNTY	\$4,717,665	56.08%	\$2,708,956	32.20%	\$986,083	11.72%	\$8,412,704	\$489,382	\$8,902,086
MORGAN COUNTY	\$18,912,660	70.49%	\$3,318,928	12.37%	\$4,597,289	17.14%	\$26,828,877	\$262,360	\$27,091,237
OBION COUNTY	\$18,032,484	58.67%	\$8,958,767	29.15%	\$3,742,148	12.18%	\$30,733,399	\$2,800,998	\$33,534,397
UNION CIT OVERTON COUNTY	\$6,440,181	49.71%	\$4,521,166	34.90%	\$1,993,114	15.39%	\$12,954,461	\$225,609	\$13,180,070
	\$17,989,713	65.79%	\$4,529,863	16.57%	\$4,823,293	17.64%	\$27,342,869	\$546,888	\$27,889,757
PERRY COUNTY	\$6,297,173	62.27%	\$1,803,684	17.84%	\$2,012,276	19.90%	\$10,113,133	\$161,870	\$10,275,003
PICKETT COUNTY	\$3,903,143	64.77%	\$1,159,072	19.23%	\$963,908	16.00%	\$6,026,123	\$75,800	\$6,101,923
POLK COUNTY	\$13,450,187	63.66%	\$4,285,972	20.29%	\$3,391,613	16.05%	\$21,127,772	\$285,118	\$21,412,890
PUTNAM COUNTY	\$40,351,430	48.47%	\$30,769,158	36.96%	\$12,133,534	14.57%	\$83,254,122	\$886,179	\$84,140,301
RHEA COUNTY	\$21,162,912	63.84%	\$7,197,086	21.71%	\$4,790,066	14.45%	\$33,150,064	\$142,622	\$33,292,686
DAYTON	\$3,534,848	62.60%	\$1,151,983	20.40%	\$959,731	17.00%	\$5,646,562	\$6,407	\$5,652,969
ROANE COUNTY	\$32,629,958	51.39%	\$22,871,513	36.02%	\$7,995,994	12.59%	\$63,497,465	\$934,260	\$64,431,725
ROBERTSON COUNTY	\$46,541,479	58.77%	\$24,340,527	30.73%	\$8,313,107	10.50%	\$79,195,113	\$181,299	\$79,376,412
RUTHERFORD COUNTY	\$144,466,804	52.19%	\$107,375,844	38.79%	\$24,970,715	9.02%	\$276,813,363	\$908,269	\$277,721,632
MURFREESBORO	\$27,696,308	44.52%	\$26,637,412	42.82%	\$7,881,221	12.67%	\$62,214,941	\$0	\$62,214,941
SCOTT COUNTY	\$15,429,085	66.18%	\$3,704,570	15.89%	\$4,179,693	17.93%	\$23,313,348	\$205,077	\$23,518,425

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*ONEIDA	\$6,474,989	64.21%	\$2,123,329	21.05%	\$1,486,439	14.74%	\$10,084,757	\$701,864	\$10,786,621
SEQUATCHIE COUNTY	\$11,478,267	59.77%	\$4,716,249	24.56%	\$3,008,084		\$19,202,600		\$19,442,127
SEVIER COUNTY	\$39,252,769	31.50%	\$72,185,556		\$13,155,194	10.56%	\$124,593,519		\$125,833,519
SHELBY COUNTY	\$177,185,135	47.05%	\$167,721,738	44.53%	\$31,717,607	8.42%	\$376,624,479		\$378,396,928
MEMPHIS	\$443,363,790	41.45%	\$442,721,444	41.39%	\$183,453,355	17.15%	\$1,069,538,589	\$57,303,445	\$1,126,842,034
SMITH COUNTY	\$15,852,451	64.56%	\$5,089,093	20.73%	\$3,613,155	14.71%	\$24,554,699		\$24,725,064
STEWART COUNTY	\$13,500,859	73.50%	\$2,209,215	12.03%	\$2,659,630		\$18,369,704	\$62,108	\$18,431,812
SULLIVAN COUNTY	\$43,298,619	45.45%	\$41,637,891	43.70%	\$10,334,101	10.85%	\$95,270,611	\$546,078	\$95,816,689
BRISTOL	\$13,888,672	37.57%	\$18,577,607	50.26%	\$4,498,994	12.17%	\$36,965,273	\$17,873	\$36,983,146
KINGSPORT	\$22,960,327	35.02%	\$35,392,258	53.99%	\$7,204,312	10.99%	\$65,556,897	\$687,734	\$66,244,631
SUMNER COUNTY	\$109,374,117	54.34%	\$71,967,645	35.76%	\$19,928,757	9.90%	\$201,270,519	\$290,555	\$201,561,074
TIPTON COUNTY	\$57,776,103	66.55%	\$17,758,710	20.46%	\$11,279,783	12.99%	\$86,814,596	\$52,256	\$86,866,852
TROUSDALE COUNTY	\$7,421,427	70.43%	\$1,733,210	16.45%	\$1,382,089	13.12%	\$10,536,726	\$40,307	\$10,577,033
UNICOI COUNTY	\$12,790,462	62.05%	\$4,526,844	21.96%	\$3,296,815	15.99%	\$20,614,121	\$202,150	\$20,816,271
UNION COUNTY	\$16,536,514	64.90%	\$3,824,154	15.01%	\$5,118,254	20.09%	\$25,478,922	\$31,013	\$25,509,935
VAN BUREN COUNTY	\$5,097,263	66.96%	\$1,319,696	17.34%	\$1,195,521	15.70%	\$7,612,480	\$12,339	\$7,624,819
WARREN COUNTY	\$30,080,008	60.10%	\$12,274,569	24.52%	\$7,697,342	15.38%	\$50,051,919	\$312,691	\$50,364,610
WASHINGTON COUNTY	\$31,168,704	48.23%	\$24,967,769	38.64%	\$8,483,965	13.13%	\$64,620,438	\$2,912,323	\$67,532,761
JOHNSON CITY	\$24,880,650	36.21%	\$34,602,847	50.36%	\$9,221,246	13.42%	\$68,704,742	\$58,712	\$68,763,454
WAYNE COUNTY	\$14,378,946	68.87%	\$2,853,339	13.67%	\$3,646,161	17.46%	\$20,878,446	\$39,082	\$20,917,528
WEAKLEY COUNTY	\$22,697,348	62.71%	\$8,047,043	22.23%	\$5,447,724	15.05%	\$36,192,115	\$122,275	\$36,314,390
WHITE COUNTY	\$19,623,644	65.64%	\$5,281,944	17.67%	\$4,990,652	16.69%	\$29,896,240	\$11,646	\$29,907,886
WILLIAMSON COUNTY	\$96,487,173	42.50%	\$120,272,396	52.98%	\$10,257,224	4.52%	\$227,016,793		\$293,618,652
*FRANKLIN	\$13,313,362	26.94%	\$32,873,659	66.51%	\$3,238,586	6.55%	\$49,425,607	\$202,202	\$49,627,809
WILSON COUNTY	\$54,540,810	48.40%	\$47,088,044	41.79%	\$11,061,274	9.82%	\$112,690,128	\$10,218,541	\$122,908,669
*LEBANON	\$12,793,473	42.89%	\$13,852,744	46.44%	\$3,184,353	10.67%	\$29,830,570	\$20,410,844	\$50,241,414
GRAND TOTAL	\$3,834,164,522	47.24%	\$3,187,473,159	39.27%	\$1,094,294,628	13.48%	\$8,115,932,308	\$584,146,863	\$8,700,079,171

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY \*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

1 1		CAREER				MATERIAL,	l	I	EXPENDITURES
INSTRUCTION	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES &			FOR
REGULAR	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	<b>REGULAR INSTRUCTION</b>
ANDERSON COUNTY	\$17,581,367	\$341,987	\$740,875	\$4,435,352	\$45,385	\$1,104,411	\$550,228	\$54,889	\$24,854,494
CLINTON	\$2,532,800	\$61,160	\$278,155	\$688,728	\$13,800	\$173,603	\$31,618	\$27,215	\$3,807,079
OAK RIDGE	\$16,214,137	\$418,604	\$1,423,793	\$4,326,129	\$100,994	\$506,565	\$411,779	\$65,956	\$23,467,957
BEDFORD COUNTY	\$18,165,432	\$278,801	\$1,437,125	\$5,163,873	\$271,566	\$2,894,715	\$516,892	\$128,781	\$28,857,185
BENTON COUNTY	\$6,095,483	\$114,347	\$384,214	\$1,981,922	\$163,671	\$416,517	\$242,796	\$11,781	\$9,410,731
BLEDSOE COUNTY	\$3,946,177	\$57,815	\$450,066	\$1,051,880	\$0	\$387,359	\$175,975	\$0	\$6,069,272
BLOUNT COUNTY	\$26,314,011	\$467,558	\$3,862,320	\$10,364,905	\$299,965	\$526,088	\$189,075	\$52,025	\$42,075,947
ALCOA	\$5,503,325	\$111,421	\$570,874	\$2,436,196	\$75,886	\$342,417	\$51,456	\$11,610	\$9,103,185
MARYVILLE	\$14,567,801	\$250,187	\$1,595,327	\$5,691,145	\$296,619	\$894,512	\$178,332	\$89,532	\$23,563,455
BRADLEY COUNTY	\$25,320,612	\$416,841	\$1,454,944	\$7,502,637	\$215,019	\$2,346,026	\$675,771	\$121,395	\$38,053,245
CLEVELAND	\$12,174,317	\$221,235	\$1,738,350	\$3,827,286	\$477,129	\$1,297,602	\$345,615	\$14,630	\$20,096,164
CAMPBELL COUNTY	\$11,837,984	\$273,432	\$1,021,583	\$4,265,697	\$0	\$1,686,879	\$435,054	\$0	\$19,520,629
CANNON COUNTY	\$5,078,284	\$84,919	\$277,865	\$1,369,017	\$7,000	\$565,204	\$150,827	\$46	\$7,533,162
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,731	\$0	\$0	\$3,731
*HOLLOW ROCK-BR	\$1,697,924	\$54,200	\$70,803	\$369,811	\$38,527	\$204,909	\$47,850	\$2,732	\$2,486,756
*HUNTINGDON	\$3,106,656	\$78,868	\$190,944	\$695,441	\$123,688	\$358,691	\$78,228	\$9,929	\$4,642,445
*MCKENZIE	\$3,284,323	\$67,995	\$98,856	\$804,364	\$16,958	\$515,019	\$96,652	\$31,681	\$4,915,848
*S. CARROLL	\$820,156	\$17,000	\$55,028	\$180,140	\$13,240	\$92,281	\$21,622	\$50	\$1,199,517
*W. CARROLL	\$2,482,800	\$68,475	\$138,382	\$582,670	\$15,448	\$383,440	\$85,730	\$10,032	\$3,766,977
CARTER COUNTY	\$13,771,938	\$296,950	\$1,017,669	\$5,052,281	\$37,125	\$1,875,466	\$447,920	\$33,106	\$22,532,455
ELIZABETHTON	\$5,608,352	\$143,790	\$566,003	\$1,937,558	\$10,862	\$260,785	\$286,000	\$11,302	\$8,824,652
CHEATHAM COUNTY	\$14,941,343	\$165,643	\$1,537,057	\$5,303,196	\$210,206	\$500,955	\$550,731	\$139,080	\$23,348,211
CHESTER COUNTY	\$5,670,249	\$93,890	\$503,302	\$1,478,833	\$20,063	\$538,411	\$219,939	\$2,490	\$8,527,177
CLAIBORNE COUNTY	\$11,228,660	\$229,787	\$1,188,717	\$3,821,907	\$0	\$306,893	\$401,764	\$4,292	\$17,182,020
CLAY COUNTY	\$2,375,890	\$64,050	\$258,469	\$553,381	\$46,561	\$161,434	\$3,284	\$5,135	\$3,468,204
COCKE COUNTY	\$11,618,854	\$202,794	\$823,032	\$3,726,071	\$51,855	\$1,189,168	\$365,053	\$53,030	\$18,029,858
NEWPORT	\$2,381,319	\$55,330	\$248,656	\$768,020	\$33,350	\$307,411	\$88,227	\$254	\$3,882,567
COFFEE COUNTY	\$10,722,195	\$169,620	\$606,255	\$3,495,849	\$96,128	\$571,246	\$319,946	\$33,005	\$16,014,244
MANCHESTER	\$3,901,554	\$64,199	\$428,576	\$1,315,130	\$106,595	\$283,910	\$111,148	\$1,054	\$6,212,166
TULLAHOMA	\$9,248,130	\$189,744	\$1,043,671	\$3,184,214	\$0	\$1,194,800	\$294,779	\$100,332	\$15,255,670
CROCKETT COUNTY	\$3,940,463	\$48,709	\$294,267	\$923,665	\$37,820	\$206,231	\$118,614	\$10,198	\$5,579,967
ALAMO	\$1,370,507	\$20,800	\$305,767	\$346,143	\$45,421	\$97,998	\$8,000	\$172,764	\$2,367,400
BELLS	\$1,115,537	\$20,303	\$107,148	\$286,451	\$20,403	\$66,260	\$16,513	\$0	\$1,632,615
CUMBERLAND COUNTY	\$15,189,994	\$296,545	\$1,622,861	\$6,309,991	\$440,333	\$1,279,280	\$467,489	\$49,173	\$25,655,666
DAVIDSON COUNTY	\$205,994,390	\$2,496,991	\$13,248,831	\$68,625,254	\$6,863,529	\$12,535,965	\$6,032,493	\$1,090,137	\$316,887,590
DECATUR COUNTY	\$4,217,359	\$93,390	\$186,400	\$905,904	\$88,161	\$239,414	\$119,996	\$32,683	\$5,883,307
DEKALB COUNTY	\$6,393,325	\$63,166	\$342,345	\$1,801,502	\$46,500	\$658,925	\$258,872	\$30,533	\$9,595,168
DICKSON COUNTY	\$19,120,261	\$308,385	\$1,052,121	\$5,712,562	\$425,471	\$332,308	\$930,822	\$152,681	\$28,034,611
DYER COUNTY	\$7,642,192	\$140,596	\$862,912	\$2,419,408	\$202,790	\$707,275	\$270,098	\$6,883	\$12,252,154
DYERSBURG	\$7,778,721	\$128,918	\$688,310	\$2,281,082	\$812,542	\$640,141	\$183,890	\$29,774	\$12,543,378
FAYETTE COUNTY	\$9,149,575	\$71,318	\$906,349	\$2,213,478	\$281,160	\$616,563	\$364,287	\$10,686	\$13,613,416
FENTRESS COUNTY	\$5,527,080	\$118,360	\$603,425	\$1,804,262	\$94,579	\$712,575	\$223,848	\$8,572	\$9,092,701
FRANKLIN COUNTY	\$13,146,796	\$236,162	\$909,686	\$3,945,393	\$439,220	\$912,322	\$359,164	\$14,271	\$19,963,014
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA		
HUMBOLDT	\$3,257,201	\$79,697	\$321,649	\$924,152	\$984	\$549,634	\$85,000	\$39,470	\$5,257,787
*MILAN	\$4,683,117	\$115,877	\$385,323	\$1,213,115	\$38,702	\$339,087	\$120,621	\$4,148	\$6,899,990

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		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED				FOR
REGULAR	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	REGULAR INSTRUCTION
*TRENTON	\$3,128,227	\$58,360	\$221,939	\$800,129	\$64,753	\$463,356	\$120,173	\$18,964	\$4,875,901
*BRADFORD	\$1,430,075	\$50,252	\$25,516	\$348,381	\$46,103	\$401,309	\$65,000	\$177	\$2,366,813
*GIBSON CO. SPEC.	\$7,215,671	\$86,515	\$654,429	\$1,822,380	\$64,877	\$401,914	\$94,091	\$13,064	\$10,352,941
GILES COUNTY	\$10,379,465	\$173,660	\$1,077,130	\$3,434,324	\$98,483	\$372,814	\$618,527	\$32,230	\$16,186,633
GRAINGER COUNTY	\$7,541,049	\$126,223	\$1,027,852	\$2,301,604	\$41,310	\$416,748	\$165,178	\$72,200	\$11,692,164
GREENE COUNTY	\$16,204,886	\$253,162	\$698,003	\$4,810,506	\$27,074	\$1,479,295	\$397,562	\$93,552	\$23,964,040
GREENEVILLE	\$7,695,104	\$142,190	\$843,609	\$2,326,241	\$171,936	\$915,860	\$121,494	\$40,129	\$12,256,564
GRUNDY COUNTY	\$5,240,540	\$110,906	\$399,998	\$1,442,879	\$31,243	\$628,061	\$170,900	\$24,882	\$8,049,409
HAMBLEN COUNTY	\$23,142,860	\$356,787	\$2,118,856	\$8,306,689	\$129,008	\$1,313,079	\$670,380	\$141,195	\$36,178,854
HAMILTON COUNTY	\$107,876,617	\$1,849,070	\$6,817,220	\$40,201,983	\$1,097,704	\$6,303,970	\$3,735,507	\$365,931	\$168,248,002
HANCOCK COUNTY	\$2,785,473	\$74,600	\$207,655	\$626,936	\$0	\$76,118	\$101,973	\$0	\$3,872,755
HARDEMAN COUNTY	\$10,927,797	\$158,265	\$875,328	\$3,372,343	\$58,448	\$872,027	\$300,062	\$3,046	\$16,567,316
HARDIN COUNTY	\$8,994,217	\$217,661	\$670,867	\$3,060,948	\$35,563	\$1,209,262	\$341,636	\$2,048	\$14,532,202
HAWKINS COUNTY	\$18,062,063	\$256,621	\$1,536,369	\$5,670,379	\$64,670	\$1,409,791	\$478,549	\$228,201	\$27,706,643
ROGERSVILLE	\$1,914,922	\$42,836	\$103,975	\$559,895	\$48,561	\$273,062	\$48,274	\$2,870	\$2,994,395
HAYWOOD COUNTY	\$7,999,278	\$108,158	\$920,491	\$2,318,244	\$89,709	\$493,838	\$240,587	\$6,021	\$12,176,326
HENDERSON COUNTY	\$8,021,983	\$133,667	\$959,955	\$2,018,366	\$102,752	\$1,208,848	\$254,070	\$86,838	\$12,786,479
LEXINGTON	\$2,654,198	\$52,145	\$939,933 \$291,944	\$714,855	\$55,423	\$194,919	\$80,814	\$8,108	\$4,052,406
HENRY COUNTY	\$2,054,198 \$7,582,962	\$147,085	\$556,111	\$2,264,338	\$109,300	\$659,572	\$255,167	\$78,501	\$11,653,036
*PARIS	\$4,408,554	\$92,066	\$605,034	\$2,204,338	\$109,300	\$615,712	\$82,954	\$8,970	\$7,186,049
HICKMAN COUNTY	\$4,408,554 \$8,572,504	\$92,000 \$184,382	. ,	\$3,303,196	\$96,694	\$335,384	\$02,954 \$139,372		\$13,663,388
HOUSTON COUNTY	\$3,327,077	\$75,025	\$963,341 \$301,222	\$770,480	\$90,094 \$54,484	\$335,384 \$248,395		\$68,515	\$13,003,388
							\$92,350	\$0 \$162.602	
	\$7,573,924	\$250,687	\$777,042	\$2,334,961	\$28,162	\$448,310	\$159,756 \$407,724	\$163,693	\$11,736,535
	\$3,573,762	\$60,475	\$424,796	\$869,776	\$17,548	\$388,372	\$127,731	\$0 \$122.000	\$5,462,460
	\$16,819,960	\$272,655	\$1,485,050	\$6,033,009	\$95,423	\$786,444	\$114,336	\$122,000	\$25,728,877
	\$4,995,191	\$105,435	\$471,314	\$1,776,327	\$162,673	\$573,774	\$177,258	\$16,980	\$8,278,952
	\$144,373,949	\$1,749,969	\$8,931,461	\$37,336,415	\$3,791,579	\$7,706,490	\$386,899	\$925,796	\$205,202,558
	\$2,490,322	\$59,834	\$149,055	\$700,705	\$13,906	\$289,160	\$59,067	\$0	\$3,762,049
	\$10,930,699	\$211,500	\$905,413	\$3,965,426	\$457,410	\$704,885	\$325,000	\$1,490	\$17,501,823
	\$15,420,136	\$222,021	\$1,093,286	\$4,926,225	\$3,007	\$1,142,497	\$428,453	\$50,831	\$23,286,456
LEWIS COUNTY	\$4,515,192	\$81,369	\$216,138	\$1,022,790	\$885	\$468,022	\$144,205	\$1,368	\$6,449,969
LINCOLN COUNTY	\$9,238,439	\$161,848	\$655,358	\$2,429,110	\$34,502	\$885,007	\$239,643	\$50,569	\$13,694,476
FAYETTEVILLE	\$2,660,514	\$74,976	\$212,078	\$746,510	\$22,711	\$227,717	\$115,182	\$19,899	\$4,079,587
LOUDON COUNTY	\$12,791,655	\$200,345	\$1,384,223	\$4,564,316	\$66,074	\$580,395	\$428,050	\$1,217	\$20,016,275
LENOIR CITY	\$5,357,795	\$93,500	\$544,642	\$1,597,354	\$96,421	\$530,334	\$144,051	\$5,482	\$8,369,579
MCMINN COUNTY	\$13,339,916	\$230,847	\$740,872	\$3,983,952	\$24,205	\$663,135	\$397,028	\$55,141	\$19,435,096
ATHENS	\$4,896,777	\$155,295	\$495,657	\$1,493,223	\$2,622	\$337,046	\$128,914	\$1,465	\$7,510,999
ETOWAH	\$885,402	\$18,500	\$114,345	\$279,474	\$2,453	\$75,490	\$19,770	\$8,421	\$1,403,855
MCNAIRY COUNTY	\$11,764,610	\$297,014	\$513,864	\$3,325,123	\$3,205	\$823,354	\$225,871	\$32,158	\$16,985,199
MACON COUNTY	\$8,123,161	\$111,824	\$953,497	\$2,209,592	\$139,095	\$547,513	\$312,232	\$20,840	\$12,417,754
MADISON COUNTY	\$34,439,113	\$562,811	\$3,311,127	\$9,534,806	\$124,089	\$3,199,628	\$562,163	\$153,064	\$51,886,801
MARION COUNTY	\$9,088,437	\$171,021	\$754,412	\$2,859,699	\$20,821	\$498,355	\$307,451	\$3,094	\$13,703,290
*RICHARD CITY	\$995,716	\$12,917	\$112,231	\$189,956	\$64,237	\$45,067	\$11,134	\$18,984	\$1,450,242
MARSHALL COUNTY	\$12,505,688	\$181,960	\$1,062,795	\$4,284,246	\$82,517	\$1,308,987	\$306,310	\$86,395	\$19,818,898
MAURY COUNTY	\$27,368,973	\$447,114	\$1,639,425	\$8,294,516	\$195,427	\$1,537,946	\$536,412	\$91,653	\$40,111,466
MEIGS COUNTY	\$4,706,293	\$80,442	\$373,197	\$1,518,695	\$38,474	\$368,862	\$146,907	\$11,590	\$7,244,460

		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED				FOR
REGULAR	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	REGULAR INSTRUCTION
MONROE COUNTY	\$11,270,176	\$193,033	\$1,256,228	\$4,288,175	\$139,073	\$404,528	\$0	\$71,816	\$17,623,029
SWEETWATER	\$4,155,267	\$78,180	\$216,385	\$1,219,433	\$4,473	\$213,078	\$93,212	\$87,796	\$6,067,824
MONTGOMERY COUNTY	\$68,860,732	\$650,744	\$2,213,616	\$21,497,876	\$2,166,855	\$1,850,799	\$955,138	\$375,120	\$98,570,880
MOORE COUNTY	\$2,352,299	\$42,256	\$121,402	\$729,367	\$1,547	\$208,198	\$107,409	\$7,988	\$3,570,466
MORGAN COUNTY	\$7,987,768	\$179,125	\$445,430	\$2,280,548	\$0	\$336,799	\$123,354	\$50,209	\$11,403,233
OBION COUNTY	\$8,933,285	\$160,737	\$473,094	\$2,645,329	\$102,859	\$888,719	\$307,082	\$0	\$13,511,105
UNION CITY	\$3,686,311	\$92,360	\$377,245	\$1,430,827	\$117,541	\$401,645	\$100,372	\$7,511	\$6,213,812
OVERTON COUNTY	\$7,140,083	\$136,025	\$566,469	\$2,137,895	\$52,531	\$367,909	\$268,733	\$53,553	\$10,723,198
PERRY COUNTY	\$2,636,878	\$55,050	\$155,667	\$588,244	\$43,214	\$164,880	\$47,710	\$11,036	\$3,702,681
PICKETT COUNTY	\$1,883,135	\$44,250	\$50,412	\$403,259	\$14,062	\$127,260	\$60,622	\$5,202	\$2,588,202
POLK COUNTY	\$6,548,917	\$64,600	\$555,147	\$2,013,977	\$1,000	\$288,789	\$120,002	\$19,568	\$9,612,000
PUTNAM COUNTY	\$22,890,873	\$358,688	\$2,178,750	\$8,468,665	\$110,243	\$1,580,614	\$909,821	\$71,121	\$36,568,775
RHEA COUNTY	\$9,745,932	\$181,384	\$702,286	\$3,067,126	\$2,747	\$266,759	\$412,511	\$23,130	\$14,401,875
DAYTON	\$1,969,255	\$27,518	\$201,232	\$670,015	\$15,845	\$117,900	\$61,445	\$2,590	\$3,065,800
ROANE COUNTY	\$18,029,670	\$325,906	\$1,265,613	\$6,406,736	\$220,234	\$1,021,398	\$82,832	\$1,247	\$27,353,636
ROBERTSON COUNTY	\$23,854,292	\$332,989	\$1,846,900	\$10,051,107	\$175,990	\$1,138,504	\$831,943	\$128,112	\$38,359,837
RUTHERFORD COUNTY	\$86,572,840	\$696,892	\$5,103,986	\$29,579,426	\$1,740,944	\$4,786,077	\$3,134,453	\$223,538	\$131,838,156
MURFREESBORO	\$21,119,487	\$235,985	\$2,558,682	\$6,304,198	\$17,167	\$478,904	\$699,783	\$114,765	\$31,528,971
SCOTT COUNTY	\$7,185,586	\$131,723	\$892,774	\$2,214,188	\$1,987	\$617,466	\$215,828	\$22,112	\$11,281,664
*ONEIDA	\$3,035,601	\$47,529	\$287,710	\$946,245	\$11,753	\$294,249	\$36,079	\$11,980	\$4,671,146
SEQUATCHIE COUNTY	\$4,897,111	\$100,833	\$338,642	\$1,461,646	\$12,236	\$412,065	\$191,552	\$5,953	\$7,420,038
SEVIER COUNTY	\$38,374,886	\$565,400	\$2,742,586	\$10,822,652	\$571,630	\$2,035,829	\$867,697	\$189,141	\$56,169,821
SHELBY COUNTY	\$133,004,274	\$1,311,645	\$6,669,240	\$30,688,691	\$212,949	\$9,732,554	\$4,098,826	\$189,608	\$185,907,788
MEMPHIS	\$307,297,793	\$2,816,896	\$23,161,748	\$111,588,772	\$11,718,491	\$24,299,918	\$10,375,153	\$1,088,938	\$492,347,709
SMITH COUNTY	\$7,366,341	\$109,713	\$468,087	\$2,347,019	\$31,224	\$519,788	\$192,781	\$22,387	\$11,057,340
STEWART COUNTY	\$4,598,531	\$103,500	\$564,518	\$1,444,690	\$2,100	\$371,946	\$192,518	\$3,502	\$7,281,305
SULLIVAN COUNTY	\$28,209,392	\$568,173	\$3,531,845	\$10,156,332	\$753,891	\$1,528,781	\$342,711	\$363,559	\$45,454,684
BRISTOL	\$11,079,604	\$187,120	\$874,883	\$3,004,590	\$117,929	\$683,825	\$273,734	\$36,980	\$16,258,665
KINGSPORT	\$19,453,093	\$386,689	\$1,781,699	\$5,900,626	\$166,716	\$1,093,770	\$491,205	\$0	\$29,273,798
SUMNER COUNTY	\$64,620,729	\$834,529	\$2,892,115	\$21,392,121	\$322,174	\$1,794,153	\$214,165	\$455,904	\$92,525,890
TIPTON COUNTY	\$27,782,071	\$273,052	\$1,617,003	\$8,281,622	\$568,848	\$1,587,854	\$917,811	\$180,452	\$41,208,713
TROUSDALE COUNTY	\$2,779,443	\$36,663	\$153,937	\$679,644	\$7,116	\$367,548	\$103,573	\$0	\$4,127,924
UNICOI COUNTY	\$5,298,975	\$111,424	\$433,219	\$1,712,040	\$61,361	\$329,284	\$221,038	\$45,692	\$8,213,033
UNION COUNTY	\$7,337,130	\$150,389	\$698,729	\$2,021,930	\$415	\$805,455	\$168,679	\$105	\$11,182,832
VAN BUREN COUNTY	\$2,030,192	\$24,880	\$146,190	\$410,902	\$20,000	\$148,049	\$62,571	\$30,440	\$2,873,224
WARREN COUNTY	\$15,325,618	\$365,290	\$1,141,298	\$3,320,854	\$519,508	\$1,266,325	\$869,952	\$70,712	\$22,879,557
WASHINGTON COUNTY	\$20,162,821	\$299,835	\$1,738,167	\$7,714,947	\$3,085,108	\$406,653	\$612,923	\$504,412	\$34,524,866
JOHNSON CITY	\$21,115,965	\$384,207	\$1,469,798	\$6,655,212	\$226,602	\$816,922	\$87,644	\$13,976	\$30,770,326
WAYNE COUNTY	\$6,946,736	\$180,529	\$573,562	\$1,719,127	\$18,315	\$414,227	\$175,928	\$22,064	\$10,050,488
WEAKLEY COUNTY	\$11,133,666	\$246,940	\$803,264	\$3,012,496	\$109,194	\$1,370,323	\$351,011	\$3,613	\$17,030,507
WHITE COUNTY	\$9,600,594	\$206,290	\$876,465	\$2,787,847	\$14,391	\$702,471	\$215,127	\$59,392	\$14,462,577
WILLIAMSON COUNTY	\$74,760,162	\$793,183	\$3,896,916	\$27,358,625	\$472,984	\$2,588,430	\$1,567,561	\$1,108,305	\$112,546,166
*FRANKLIN	\$14,055,662	\$243,871	\$1,168,565	\$4,301,328	\$131,275	\$298,651	\$149,860	\$31,313	\$20,380,525
WILSON COUNTY	\$32,837,849	\$411,068	\$1,973,177	\$11,236,466	\$442,831	\$720,272	\$1,366,012	\$91,905	\$49,079,580
*LEBANON	\$9,208,002	\$108,964	\$730,612	\$1,920,250	\$89,878	\$560,252	\$172,127	\$24,444	\$12,814,529
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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES		TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR REGULAR INSTRUCTION
GRAND TOTAL	\$2,419,814,764	\$34,719,911	\$176,961,720	\$772,951,472	\$45,359,678	\$156,624,371	\$64,162,930	\$11,636,099	\$3,682,230,945

		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	FOR ALTERNATIVE PROGRAMS
ALTERNATIVE PROGRAMIS	SALARIES	FATWENTS	SALARIES	CHARGES	SERVICES		TEXTBOOKS	WIGCELLANEOUS	ALTERNATIVE PROGRAMIS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$145,688	\$1,500	\$74,186	\$67,191	\$372	\$8,193	\$0	\$0	\$297,130
BEDFORD COUNTY	\$270,678	\$3,000	\$104,841	\$95,639	\$0	\$9	\$0	\$0	\$474,167
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSOE COUNTY	\$39,780	\$1,000	\$0	\$7,608	\$0	\$0	\$0	\$0	\$48,388
BLOUNT COUNTY	\$135,559	\$0	\$0	\$44,074	\$0	\$25,800	\$0	\$0	\$205,433
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$173,029	\$1,000	\$33,559	\$73,525	\$0	\$93	\$0	\$0	\$281,206
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$126,367	\$1,000	\$9,334	\$42,065	\$0	\$0	\$0	\$0	\$178,766
CANNON COUNTY	\$42,435	\$0	\$0	\$11,382	\$0	\$0	\$0	\$0	\$53,817
	\$33,931	\$0 \$0	\$15,572	\$17,813	\$0 \$0	\$2,000	\$0 \$0	\$0	\$69,316
*HOLLOW ROCK-BR	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,915 \$10,518	\$0 \$0	\$0 \$0	\$0 \$0	\$16,915 \$10,518
*MCKENZIE *S. CARROLL	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,518 \$5,205	\$0 \$0	\$0 \$0	\$0 \$0	\$19,518 \$5,205
*W. CARROLL	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,313	\$0 \$0	\$0 \$0	\$0 \$0	\$14,313
CARTER COUNTY	\$79,961	\$0 \$1,000	\$5,569	\$25,229	\$7,858	\$0 \$0	\$0 \$0	\$0 \$0	\$119,617
ELIZABETHTON	\$73,301 \$0	\$0	\$0,505 \$0	\$23,223 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CHEATHAM COUNTY	\$32,887	\$0 \$0	\$25,894	\$17,127	\$0 \$0	\$373	\$0 \$0	\$0 \$0	\$76,281
CHESTER COUNTY	¢02,007 \$0	\$0 \$0	¢20,054 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$47,309	\$0	\$1,125	\$9,249	\$0	\$197	\$0	\$0	\$57,880
COCKE COUNTY	\$104,725	\$1,000	\$14,675	\$25,944	\$0	\$1,395	\$0	\$0	\$147,739
NEWPORT	\$27,756	\$0	\$0	\$402	\$0	\$0	\$0	\$0	\$28,158
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$5,514	\$0	\$0	\$0	\$0	\$25,514
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$43,000	\$1,000	\$0	\$6,249	\$0	\$0	\$0	\$0	\$50,249
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$176,951	\$0	\$0	\$53,313	\$1,000	\$4,000	\$0	\$0	\$235,264
DAVIDSON COUNTY	\$1,297,460	\$7,968	\$54,388	\$348,759	\$0	\$24,685	\$0	\$0	\$1,733,260
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$182
DEKALB COUNTY	\$54,984	\$9,300	\$11,467	\$18,974	\$0	\$500	\$0	\$0	\$95,225
DICKSON COUNTY	\$354,273	\$1,750	\$52,260	\$114,351	\$0	\$3,479	\$0	\$0	\$526,113
DYER COUNTY	\$0 \$000 700	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	\$239,798	\$4,000	\$54,062	\$69,162	\$0 ¢0	\$28	\$0 \$0	\$184	\$367,234
FAYETTE COUNTY FENTRESS COUNTY	\$0 \$90.476	\$0 \$0	\$0 \$0	\$0 \$33 770	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$104.255
FRANKLIN COUNTY	\$80,476 \$98,249	\$0 \$2,000	\$0 \$405	\$23,779 \$24,920	\$0 \$3,500	\$0 \$0	\$0 \$0	\$0 \$0	\$104,255 \$129,074
GIBSON COUNTY	\$90,249 NA	\$2,000 NA	\$403 NA	\$24,920 NA	\$3,500 NA	پو NA	30 NA	پو NA	
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$93,195	\$2,000	\$13,480	\$22,390	\$0 \$0	\$7,035	\$0 \$0	\$0 \$0	\$138,100
*TRENTON	\$40,887	\$2,000 \$0	\$15,262	\$6,882	\$359	\$44	\$0 \$0	\$148	\$63,582
*BRADFORD	\$37,507	\$0 \$0	\$0	\$7,554	\$0 \$0	\$1,000	\$0 \$0	\$0	\$46,061
*GIBSON CO. SPEC.	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
GILES COUNTY	\$70,400	\$0	\$14,964	\$22,996	\$920	\$248	\$0	\$0	\$109,528
GRAINGER COUNTY	\$37,284	\$0	\$19,450	\$11,517	\$0	\$0	\$0	\$0	\$68,251
GREENE COUNTY	\$78,567	\$0	\$732	\$23,410	\$0	\$0	\$0	\$0	\$102,709
GREENEVILLE	\$52,165	\$1,000	\$0	\$17,054	\$0	\$0	\$0	\$0	
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		CAREER				MATERIAL,			EXPENDITURES
	TEACHER	PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	SUPPLIES & EQUIPMENT	TEXTROOKS	MISCELLANEOUS	FOR ALTERNATIVE PROGRAMS
ALTERNATIVE PROGRAMS	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIFINIENT	TEXTBOOKS	WISCELLANEOUS	ALTERNATIVE PROGRAMS
GRUNDY COUNTY	\$82,625	\$2,000	\$71,381	\$40,210	\$35	\$2,606	\$0	\$0	\$198,857
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$9,269	\$854	\$10,126	\$0	\$0	\$0	\$20,249
HARDEMAN COUNTY	\$81,346	\$0	\$27,257	\$25,587	\$0	\$1,685	\$0	\$0	\$135,875
HARDIN COUNTY	\$139,763	\$0	\$9,707	\$44,378	\$0	\$896	\$0	\$0	\$194,744
HAWKINS COUNTY	\$153,184	\$1,480	\$38,938	\$53,587	\$0	\$5,421	\$0	\$0	\$252,610
ROGERSVILLE	\$37,535	\$0	\$0	\$15,049	\$0	\$0	\$0	\$0	\$52,584
HAYWOOD COUNTY	\$221,769	\$1,000	\$31,826	\$72,689	\$743	\$8.093	\$0	\$136	\$336,256
HENDERSON COUNTY	\$0	\$0	\$29,459	\$7,384	\$0	\$17,503	\$0	\$0	\$54,346
LEXINGTON	\$45,245	\$0	\$0	\$11,013	\$0	\$0	\$0	\$0 \$0	\$56,258
HENRY COUNTY	\$104,312	\$0	\$11,151	\$34,499	\$0	\$306	\$0	\$0	\$150,268
*PARIS	\$0	\$0 \$0	\$0	¢04,400 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
HICKMAN COUNTY	\$0	\$0	\$110,504	\$34,053	\$0	\$1.035	\$0	\$0	\$145,592
HOUSTON COUNTY	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
HUMPHREYS COUNTY	\$37,048	\$0	\$13,241	\$18,778	\$0	\$0	\$0	\$0	\$69.067
JACKSON COUNTY	\$33,564	\$0 \$0	\$0	\$8,580	\$0	\$202	\$0 \$0	\$0 \$0	\$42,346
JEFFERSON COUNTY	\$44,931	\$0 \$0	\$55,004	\$35,466	\$176,200	\$15,700	\$0 \$0	\$0 \$0	\$327,301
JOHNSON COUNTY	\$78,840	\$1,000	\$24,507	\$35,393	\$3,020	\$680	\$0 \$0	\$0 \$0	\$143,440
KNOX COUNTY	\$1,037,974	\$2,000	\$183,958	\$275,938	\$0,020 \$0	\$189,706	\$0 \$0	\$0 \$0	\$1,689,576
LAKE COUNTY	\$1,037,574	\$2,000 \$0	\$105,550	\$275,958 \$0	\$0 \$0	\$109,700	\$0 \$0	\$0 \$0	\$1,009,570
LAUDERDALE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
LAWRENCE COUNTY	\$0 \$180,736	\$0 \$0	<sub>40</sub> \$38,414	\$0 \$54,986	\$0 \$12,300	\$0 \$40,228	\$0 \$0	\$0 \$0	\$326,664
LEWIS COUNTY	\$180,736	\$0 \$0	\$12,607	\$15,952	\$730	\$40,228 \$107	\$0 \$0	\$0 \$0	\$66,841
		<del>پ</del> و \$1,000			\$730 \$0	\$107	\$0 \$0	\$0 \$0	
	\$107,737		\$0 \$0	\$20,175			\$0 \$0	\$0 \$0	\$128,912
FAYETTEVILLE LOUDON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LENOIR CITY	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
MCMINN COUNTY	ەر \$144,249	\$0 \$2,000	\$0 \$0	ەت \$44,311	\$0 \$0	\$0 \$200	\$0 \$0	\$0 \$0	\$0 \$190,760
ATHENS	\$46,280		<sub>\$0</sub> \$11,315	\$19,287	\$0 \$0	\$200 \$0	\$0 \$0	\$0 \$0	\$76,882
ETOWAH	\$40,280 \$0	\$0 \$0	\$11,315 \$0	\$19,287	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$70,882
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
MACON COUNTY	\$0 \$132,405	\$3,000	<sub>40</sub> \$15,910		\$0 \$0	\$0 \$1,000	\$0 \$0	\$0 \$0	\$0 \$186,679
MACON COUNTY MADISON COUNTY				\$34,364	\$0 \$0			\$0 \$0	
MADISON COUNTY MARION COUNTY	\$0 \$74.245	\$0 \$0	\$0 \$0	\$0 \$24.252	\$0 \$360	\$0 ¢5 972	\$0 \$0	\$0 \$0	\$0 \$101 800
*RICHARD CITY	\$74,315	\$0 \$0	\$0 \$0	\$21,252		\$5,873	\$0 \$0	\$0 \$0	\$101,800
	\$0 \$75,492	\$0 \$0		\$0	\$0 ¢0	\$0 \$100			\$0 \$00,070
MARSHALL COUNTY MAURY COUNTY	\$75,483	\$0 \$1,165	\$1,316 \$67,008	\$21,171 \$106.075	\$0 \$5,569	\$400	\$0 \$0	\$0 \$0	\$98,370
	\$243,336		\$67,008	\$106,975		\$1,000 \$0			\$425,053
	\$48,710	\$1,000	\$0 \$14 557	\$6,661	\$0 \$0	\$0 \$1.47	\$0 \$0	\$0 \$0	\$56,371
MONROE COUNTY SWEETWATER	\$35,654	\$0 \$1 000	\$14,557	\$12,845	\$0 ¢0	\$147	\$0 \$0	\$0 \$0	\$63,203 \$73,207
MONTGOMERY COUNTY	\$53,679	\$1,000	\$0 \$0	\$18,548	\$0 \$45,447	\$0 \$2,000	\$0 \$0		\$73,227
	\$611,814	\$3,000	\$0 \$16 144	\$151,707	\$15,417	\$3,000	\$0 \$0	\$0 \$0	\$784,938
	\$46,376	\$0 \$0	\$16,144	\$18,874	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$0	\$81,394 \$0
	\$0 \$44.205	\$0 \$1 000	\$0 \$17.000	\$0 \$17 540	\$0 ¢0	÷+	\$0 \$0	**	+ -
	\$44,205	\$1,000	\$17,008	\$17,510	\$0 ¢0	\$1,440	\$0 \$0	\$0 \$0	\$81,163
UNION CITY OVERTON COUNTY	\$0 \$47.032	\$0 \$1 000	\$0 \$0	\$0 \$12.042	\$0 ¢0	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$60.074
	\$47,932	\$1,000	\$0 \$10 001	\$12,042	\$0 ¢0	\$0 \$727	\$0 \$0	\$0	\$60,974
	\$44,270	\$0 \$0	\$16,021	\$10,004	\$0 \$0	\$737	\$0 \$0	\$0 \$0	\$71,032
	\$0 \$55 046	\$0 \$1 000	\$0 \$0	\$0 \$11 431	\$0 ¢0	\$0 \$128	\$0 \$0	\$0 \$0	\$0 \$68.505
	\$55,946	\$1,000	\$0 \$24.474	\$11,421	\$0 \$14.072	\$138	\$0 \$0	\$0	\$68,505 \$625 704
	\$434,830	\$4,000	\$24,171	\$143,282	\$11,873	\$6,834	\$0 \$0	\$804	\$625,794
	\$0 \$44.020	\$0 \$1 000	\$0 \$0	\$0 \$16 204	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$00.444
DAYTON	\$44,820	\$1,000	\$0	\$16,294	\$0	\$0	\$0	\$0	\$62,114

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
ROANE COUNTY	\$157,984	\$1,000	\$33,242	\$70,320	\$0	\$4,013	\$0	\$0	\$266,559
ROBERTSON COUNTY	\$320,883	\$4,000	\$53,253	\$99,422	\$0	\$0	\$0	\$0	\$477,558
RUTHERFORD COUNTY	\$1,039,091	\$7,000	\$106,007	\$356,518	\$20,172	\$25,297	\$0	\$0	\$1,554,085
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$43,235	\$0	\$12,606	\$13,365	\$0	\$0	\$0	\$0	\$69,206
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$49,902	\$1,000	\$11,741	\$12,862	\$0	\$790	\$0	\$0	\$76,295
SEVIER COUNTY	\$569,948	\$6,995	\$135,935	\$213,138	\$0	\$2,600	\$0	\$0	\$928,616
SHELBY COUNTY	\$742,354	\$0	\$140,152	\$161,393	\$525,363	\$14,221	\$0	\$186	\$1,583,669
MEMPHIS	\$8,120,513	\$0	\$2,170,752	\$2,856,307	\$972,204	\$768,121	\$100,339	\$5,510	\$14,993,746
SMITH COUNTY	\$41,404	\$3,545	\$0	\$11,534	\$0	\$87	\$0	\$0	\$56,570
STEWART COUNTY	\$41,861	\$0	\$12,402	\$3,006	\$0	\$3,632	\$0	\$0	\$60,901
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$140,643	\$0	\$7,081	\$40,111	\$169	\$5,825	\$0	\$0	\$193,829
KINGSPORT	\$316,539	\$0	\$41,062	\$66,557	\$0	\$14,071	\$2,969	\$0	\$441,198
SUMNER COUNTY	\$750,124	\$2,400	\$325,489	\$433,640	\$0	\$10,487	\$0	\$2,808	\$1,524,948
TIPTON COUNTY	\$435,421	\$7,000	\$113,203	\$131,090	\$9,358	\$5,911	\$0	\$0	\$701,983
TROUSDALE COUNTY	\$42,087	\$0	\$0	\$7,748	\$18,000	\$0	\$0	\$0	\$67,835
UNICOI COUNTY	\$33,353	\$0	\$0	\$10,408	\$46,308	\$0	\$0	\$0	\$90,069
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$160,479	\$0	\$60,888	\$46,826	\$0	\$0	\$0	\$0	\$268,193
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$484,552	\$3,500	\$106,258	\$182,738	\$1,000	\$28,419	\$0	\$0	\$806,467
WAYNE COUNTY	\$56,963	\$0	\$0	\$14,340	\$0	\$200	\$0	\$0	\$71,503
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$235,027	\$2,000	\$46,099	\$115,979	\$0	\$7,032	\$0	\$0	\$406,137
*FRANKLIN	\$0	\$0	\$0	\$0	\$66,203	\$0	\$0	\$0	\$66,203
WILSON COUNTY	\$409,746	\$0	\$141,696	\$211,005	\$0	\$0	\$0	\$0	\$762,447
*LEBANON	\$149,854	\$2,000	\$15,960	\$30,069	\$0	\$0	\$0	\$0	\$197,883
GRAND TOTAL	\$22,985,621	\$106,603	\$4,905,724	\$7,773,567	\$1,965,110	\$1,274,904	\$103,308	\$9,776	\$39,124,614

INSTRUCTION-	TEACHER	CAREER LADDER PROGRAM	OTHER	FIXED	CONTRACTED	CONTRACTED	CONTRACTED	MATERIAL, SUPPLIES &		MISCELLA-	TOTAL EXPENDITURES FOR
SPECIAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	SERVICES	SERVICES		TEXTBOOKS	NEOUS	SPECIAL EDUCATION
ANDERSON COUNTY	\$3,775,804	\$38,365	\$1,413,551	\$1,286,596	\$89,754	\$0	\$89,754	\$837,070	\$0	\$3,010	\$7,444,150
CLINTON	\$381,389	\$4,900	\$238,229	\$151,040	\$28,741	\$0	\$28,741	\$50,042	\$0	\$3,800	\$858,141
OAK RIDGE	\$2,273,946	\$34,670	\$1,380,910	\$929,261	\$199,803	\$0	\$199,803	\$519,476	\$0	\$0	\$5,338,066
BEDFORD COUNTY	\$1,971,618	\$17,332	\$595,189	\$641,879	\$54,416	\$0	\$54,416	\$439,630	\$0	\$11,085	\$3,731,149
BENTON COUNTY	\$705,444	\$7,420	\$382,050	\$416,003	\$35,106	\$0	\$35,106	\$139,336	\$0	\$0	\$1,685,359
BLEDSOE COUNTY	\$854,418	\$9,000	\$528,084	\$335,450	\$57,522	\$0	\$57,522	\$109,965	\$2,288	\$0	\$1,896,727
BLOUNT COUNTY	\$4,671,154	\$53,838	\$2,039,485	\$2,403,259	\$337,994	\$0	\$337,994	\$212,854	\$0	\$16,006	\$9,734,590
ALCOA	\$565,285	\$2,999	\$205,816	\$234,622	\$46,334	\$0	\$46,334	\$7,453	\$0	\$471	\$1,062,980
MARYVILLE	\$2,182,693	\$48,648	\$1,486,530	\$1,500,088	\$118,548	\$0	\$118,548	\$198,612	\$0	\$0	\$5,535,119
BRADLEY COUNTY	\$1,667,069	\$15,000	\$744,035	\$738,304	\$260,941	\$0	\$260,941	\$1,260,377	\$0	\$7,089	\$4,692,815
CLEVELAND	\$1,367,168	\$18,500	\$1,068,073	\$719,978	\$164,864	\$0	\$164,864	\$181,522	\$0	\$6,715	\$3,526,820
CAMPBELL COUNTY	\$1,585,720	\$31,630	\$500,733	\$767,851	\$112,392	\$0	\$112,392	\$407,644	\$46,815	\$0	\$3,452,785
CANNON COUNTY	\$720,472	\$5,033	\$400,097	\$297,333	\$206,456	\$0	\$206,456	\$60,375	\$0	\$0	\$1,689,766
CARROLL COUNTY	\$243,670	\$7,000	\$100,869	\$73,130	\$12,798	\$0	\$12,798	\$19,422	\$0	\$1,034	\$457,923
*HOLLOW ROCK-BR	\$154,074	\$2,000	\$38,383	\$51,885	\$164,925	\$0	\$164,925	\$27,391	\$0	\$0	\$438,658
*HUNTINGDON	\$324,202	\$7,000	\$82,843	\$88,034	\$443,331	\$0	\$443,331	\$82,730	\$0	\$0	\$1,028,140
*MCKENZIE	\$299,074	\$17,338	\$176,252	\$91,283	\$108,645	\$0	\$108,645	\$89,739	\$0	\$0	\$782,331
*S. CARROLL	\$72,507	\$1,000	\$32,805	\$17,982	\$80,265	\$0	\$80,265	\$94,815	\$0	\$250	\$299,624
*W. CARROLL	\$255,417	\$4,750	\$133,279	\$69,158	\$120,315	\$0	\$120,315	\$52,246	\$0	\$6,880	\$642,045
CARTER COUNTY	\$1,798,957	\$25,200	\$997,610	\$1,198,941	\$111,208	\$0	\$111,208	\$249,530	\$0	\$33,031	\$4,414,477
ELIZABETHTON	\$679,336	\$12,000	\$578,027	\$493,902	\$92,421	\$0	\$92,421	\$73,557	\$0	\$2,204	\$1,931,446
CHEATHAM COUNTY	\$1,639,684	\$14,498	\$1,117,882	\$816,114	\$285,188	\$0	\$285,188	\$190,186	\$0	\$0	\$4,063,552
CHESTER COUNTY	\$495,077	\$7,000	\$765,675	\$232,492	\$51,497	\$0	\$51,497	\$74,341	\$0	\$0	\$1,626,082
CLAIBORNE COUNTY	\$2,059,459	\$26,576	\$1,099,531	\$708,368	\$193,498	\$0	\$193,498	\$230,426	\$2,310	\$13,932	\$4,334,100
CLAY COUNTY	\$408,733	\$5,000	\$106,993	\$106,117	\$95,390	\$0	\$95,390	\$61,452	\$0	\$4,961	\$788,646
COCKE COUNTY	\$1,444,696	\$18,965	\$714,301	\$704,003	\$92,823	\$0	\$92,823	\$214,029	\$0	\$0	\$3,188,818
NEWPORT	\$178,182	\$2,000	\$136,801	\$109,045	\$57,532	\$0	\$57,532	\$13,220	\$2,486	\$0	\$499,266
COFFEE COUNTY	\$1,583,529	\$19,674	\$850,074	\$884,256	\$165,983	\$0	\$165,983	\$101,573	\$522	\$5,287	\$3,610,898
MANCHESTER	\$614,560	\$9,340	\$459,174	\$357,268	\$56,198	\$0	\$56,198	\$86,187	\$0	\$368	\$1,583,095
TULLAHOMA	\$1,326,507	\$21,720	\$981,585	\$811,365	\$167,487	\$0	\$167,487	\$172,622	\$0	\$27,971	\$3,509,257
CROCKETT COUNTY	\$465,511	\$4,160	\$225,636	\$192,840	\$138,702	\$0	\$138,702	\$72,059	\$0	\$423	\$1,099,331
ALAMO	\$111,353	\$1,000	\$103,228	\$39,770	\$37,271	\$0	\$37,271	\$92,124	\$0	\$0	\$384,746
BELLS	\$49,630	\$1,000	\$105,452	\$36,088	\$31,353	\$0	\$31,353	\$24,199	\$0	\$0	\$247,722
CUMBERLAND COUNTY	\$1,873,280	\$25,845	\$943,535	\$1,144,246	\$126,680	\$0	\$126,680	\$327,210	\$0	\$25,384	\$4,466,180
DAVIDSON COUNTY	\$37,707,445	\$472,061	\$16,737,957	\$19,917,488	\$5,422,215	\$0	\$5,422,215	\$930,009	\$0	\$161,323	\$81,348,498
DECATUR COUNTY	\$563,757	\$10,227	\$404,364	\$182,163	\$80,804	\$0	\$80,804	\$68,659	\$0	\$1,173	\$1,311,147
DEKALB COUNTY	\$1,002,592	\$9,800	\$517,560	\$409,151	\$79,186	\$0	\$79,186	\$105,722	\$0	\$0	\$2,124,011
DICKSON COUNTY	\$3,256,857	\$52,662	\$2,024,609	\$1,734,438	\$128,119	\$0	\$128,119	\$45,637	\$0	\$0	\$7,242,322
DYER COUNTY	\$1,132,876	\$14,466	\$536,331	\$531,423	\$96,854	\$0	\$96,854	\$110,917	\$0	\$373	\$2,423,240
DYERSBURG	\$1,273,057	\$15,500	\$331,590	\$415,677	\$118,749	\$0	\$118,749	\$411,385	\$13,236	\$12,460	\$2,591,654

		CAREER LADDER						MATERIAL,			TOTAL EXPENDITURES
INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	FOR SPECIAL EDUCATION
FAYETTE COUNTY	\$1,181,069	\$9,495	\$445,776	\$399,105	\$524,833	\$0	\$524,833	\$112,395	\$0	\$99,689	\$2,772,362
FENTRESS COUNTY	\$664,793	\$7,355	\$317,188	\$266,182	\$103,767	\$0	\$103,767	\$106,665	\$0	\$4,929	\$1,470,879
FRANKLIN COUNTY	\$2,237,119	\$20,999	\$819,928	\$956,530	\$283,865	\$0	\$283,865	\$180,097	\$0	\$0	\$4,498,538
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$274,287	\$4,000	\$230,892	\$125,683	\$56,435	\$0	\$56,435	\$125,636	\$0	\$0	\$816,933
*MILAN	\$712,229	\$8,000	\$379,328	\$284,549	\$165,330	\$0	\$165,330	\$86,997	\$0	\$0	\$1,636,433
*TRENTON	\$298,727	\$3,563	\$154,650	\$92,482	\$28,397	\$0	\$28,397	\$59,746	\$0	\$6,003	\$643,568
*BRADFORD	\$79,953	\$0	\$61,351	\$19,143	\$50,201	\$0	\$50,201	\$56,198	\$0	\$0	\$266,846
*GIBSON CO. SPEC.	\$922,550	\$13,613	\$621,211	\$390,514	\$65,319	\$0	\$65,319	\$80,459	\$1,137	\$0	\$2,094,803
GILES COUNTY	\$1,230,596	\$12,421	\$889,866	\$764,718	\$593,009	\$0	\$593,009	\$84,835	\$0	\$0	\$3,575,445
GRAINGER COUNTY	\$761,924	\$12,000	\$965,772	\$410,529	\$253,741	\$0	\$253,741	\$115,466	\$0	\$1,034	\$2,520,466
GREENE COUNTY	\$2,037,855	\$21,285	\$1,187,744	\$949,660	\$107,649	\$0	\$107,649	\$1,538,232	\$0	\$0	\$5,842,425
GREENEVILLE	\$910,984	\$12,000	\$532,576	\$414,965	\$327,927	\$0	\$327,927	\$314,760	\$3,655	\$2,958	\$2,519,825
GRUNDY COUNTY	\$1,332,985	\$21,499	\$716,603	\$447,374	\$103,270	\$0	\$103,270	\$140,377	\$0	\$2,209	\$2,764,317
HAMBLEN COUNTY	\$3,370,874	\$37,410	\$1,977,057	\$1,804,712	\$586,129	\$0	\$586,129	\$425,601	\$1,817	\$22,747	\$8,226,347
HAMILTON COUNTY	\$16,577,848	\$111,000	\$5,725,697	\$9,787,178	\$5,307,213	\$0	\$5,307,213	\$487,300	\$0	\$0	\$37,996,236
HANCOCK COUNTY	\$402,138	\$6,000	\$256,700	\$118,334	\$65,411	\$0	\$65,411	\$44,313	\$693	\$0	\$893,589
HARDEMAN COUNTY	\$1,409,978	\$16,250	\$663,575	\$526,761	\$265,080	\$0	\$265,080	\$123,534	\$0	\$2,290	\$3,007,468
	\$1,105,380	\$17,410	\$343,290	\$552,958	\$49,662	\$0	\$49,662	\$224,236	\$0 \$0	\$0	\$2,292,936
HAWKINS COUNTY	\$2,699,474	\$31,945	\$1,453,552	\$1,371,757	\$50,398	\$0	\$50,398	\$638,656	\$0 ¢c70	\$0	\$6,245,782
ROGERSVILLE	\$146,763	\$0 \$1 000	\$40,989	\$56,120	\$87,262	\$0	\$87,262	\$43,883	\$670	\$0 \$207	\$375,687
HAYWOOD COUNTY	\$1,183,697	\$4,000 \$15,555	\$489,464	\$407,598	\$200,986	\$0	\$200,986	\$42,078	\$2,457	\$387	\$2,330,667
HENDERSON COUNTY	\$1,278,512	\$15,555	\$587,200	\$415,203	\$101,683	\$0	\$101,683	\$121,475	\$0 \$0	\$2,733	\$2,522,361
LEXINGTON HENRY COUNTY	\$451,328 \$1,091,246	\$3,350 \$13,200	\$173,288 \$500,766	\$167,685 \$440,528	\$27,425 \$4,310	\$0 \$0	\$27,425 \$4,310	\$59,418 \$96,255	\$0 \$0	\$0 \$0	\$882,494 \$2,146,305
*PARIS	\$185,701	\$13,200 \$0	\$308,880	\$66,714	\$33,444	\$0 \$0	\$33,444	\$90,255	\$0 \$0	\$0 \$0	\$686,079
HICKMAN COUNTY	\$1,534,398	\$0 \$0	\$622,217	\$509,985	\$174,359	\$0 \$0	\$174,359	\$43,057	\$0 \$0	\$0 \$0	\$2,884,016
HOUSTON COUNTY	\$421,195	\$3,500	\$206,976	\$112,448	\$58,585	\$0 \$0	\$58,585	\$28,644	\$0 \$0	\$1,500	\$832,848
HUMPHREYS COUNTY	\$813,862	¢0,000 \$0	\$493,899	\$338,700	\$68,662	\$0	\$68,662	\$160,129	\$8,479	\$297	\$1,884,028
JACKSON COUNTY	\$446,916	\$2,550	\$326,528	\$153,989	\$36,864	\$0	\$36,864	\$12,080	\$0,475 \$0	\$275	\$979,202
JEFFERSON COUNTY	\$1,519,330	\$10,437	\$1,021,065	\$1,049,549	\$21,362	\$0	\$21,362	\$537,185	\$0	\$2,950	\$4,161,878
JOHNSON COUNTY	\$644,859	\$10,000	\$439,932	\$359,766	\$52,427	\$0	\$52,427	\$56,532	\$0	\$0	\$1,563,516
KNOX COUNTY	\$21,305,781	\$274,120	\$9,003,745	\$7,498,296	\$168,671	\$0	\$168,671	\$1,791,788	\$1,710	\$1,532,946	\$41,577,057
LAKE COUNTY	\$341,134	\$2,000	\$205,658	\$115,625	\$23,045	\$0	\$23,045	\$41,632	\$0	\$0	\$729,094
LAUDERDALE COUNTY	\$1,830,856	\$41,167	\$694,096	\$824,138	\$0	\$0	\$0	\$108,256	\$0	\$0	\$3,498,513
LAWRENCE COUNTY	\$1,361,936	\$23,172	\$1,354,263	\$849,574	\$188,667	\$0	\$188,667	\$97,083	\$0	\$0	\$3,874,695
LEWIS COUNTY	\$605,859	\$3,825	\$247,590	\$174,944	\$0	\$0	\$0	\$242,621	\$0	\$500	\$1,275,339
LINCOLN COUNTY	\$1,044,960	\$9,000	\$983,921	\$534,021	\$192,142	\$0	\$192,142	\$110,325	\$0	\$0	\$2,874,369
FAYETTEVILLE	\$233,855	\$5,000	\$173,780	\$98,911	\$33,316	\$0	\$33,316	\$19,828	\$410	\$0	\$565,100
LOUDON COUNTY	\$1,256,622	\$13,935	\$836,497	\$757,245	\$354,932	\$0	\$354,932	\$328,179	\$0	\$0	\$3,547,410
LENOIR CITY	\$582,532	\$12,400	\$386,592	\$238,335	\$359,968	\$0	\$359,968	\$60,385	\$0	\$1,679	\$1,641,891
MCMINN COUNTY	\$1,468,551	\$10,968	\$668,087	\$662,309	\$284,238	\$0	\$284,238	\$286,248	\$0	\$375	\$3,380,776
ATHENS	\$406,527	\$6,965	\$190,827	\$219,878	\$199,806	\$0	\$199,806	\$27,307	\$0	\$0	\$1,051,310
ETOWAH	\$69,740	\$0	\$58,534	\$51,339	\$66,593	\$0	\$66,593	\$59,377	\$0	\$0	\$305,583
MCNAIRY COUNTY	\$1,111,623	\$18,166	\$875,614	\$580,623	\$232,926	\$0	\$232,926	\$66,407	\$0	\$4,045	\$2,889,404
MACON COUNTY	\$1,038,254	\$7,977	\$604,058	\$383,548	\$299,046	\$0	\$299,046	\$98,274	\$0	\$0	\$2,431,157
MADISON COUNTY	\$6,542,343	\$71,769	\$2,524,735	\$2,066,359	\$829,183	\$0	\$829,183	\$290,202	\$0	\$70,543	\$12,395,134
MARION COUNTY	\$1,167,638	\$11,965	\$693,156	\$721,963	\$230,118	\$0	\$230,118	\$147,345	\$0	\$0	\$2,972,185
*RICHARD CITY	\$43,683	\$0	\$27,537	\$8,207	\$7,761	\$0	\$7,761	\$28,575	\$0	\$45	\$115,808
MARSHALL COUNTY	\$1,088,847	\$22,985	\$381,412	\$498,628	\$16,094	\$0	\$16,094	\$54,092	\$0	\$819,375	\$2,881,433
MAURY COUNTY	\$4,102,918	\$41,731	\$2,253,202	\$2,183,809	\$462,443	\$0	\$462,443	\$346,697	\$49,832	\$0	\$9,440,632
MEIGS COUNTY	\$576,625	\$8,000	\$296,454	\$113,968	\$62,819	\$0	\$62,819	\$53,284	\$76	\$0	\$1,111,226
MONROE COUNTY	\$1,456,318	\$13,248	\$1,246,945	\$963,956	\$505,874	\$0	\$505,874	\$248,198	\$0	\$403	\$4,434,942
SWEETWATER	\$468,830	\$7,000	\$283,785	\$210,924	\$90,006	\$0	\$90,006	\$55,070	\$0	\$0	\$1,115,615
MONTGOMERY COUNTY	\$9,611,583	\$110,274	\$4,424,237	\$4,727,341	\$779,415	\$266,800	\$1,046,215	\$306,890	\$0	\$0	\$20,226,540

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES		TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MOORE COUNTY	\$319,520	\$5,000	\$146,474	\$140,318	\$11,012	\$0	\$11,012	\$47,760	\$0	\$0	\$670,084
MORGAN COUNTY	\$1,046,134	\$12,000	\$662,968	\$387,505	\$486,823	\$0	\$486,823	\$168,001	\$0	\$8,280	\$2,771,711
OBION COUNTY	\$1,068,609	\$13,916	\$628,853	\$433,902	\$179,743	\$0	\$179,743	\$119,093	\$3,110	\$0	\$2,447,226
UNION CITY	\$383,239	\$7,000	\$179,044	\$226,588	\$21,325	\$0	\$21,325	\$22,747	\$0	\$0	\$839,943
OVERTON COUNTY	\$1,003,860	\$11,000	\$572,229	\$420,574	\$10,011	\$0	\$10,011	\$75,743	\$0	\$4,310	\$2,097,727
PERRY COUNTY	\$434,185	\$8,000	\$323,771	\$168,914	\$66,491	\$0	\$66,491	\$57,162	\$101	\$0	\$1,058,624
PICKETT COUNTY	\$216,903	\$4,000	\$103,968	\$83,671	\$3,311	\$0	\$3,311	\$11,328	\$0	\$0	\$423,181
POLK COUNTY	\$587,149	\$6,000	\$381,393	\$335,847	\$135,728	\$0	\$135,728	\$110,260	\$0	\$7,823	\$1,564,200
PUTNAM COUNTY	\$3,336,801	\$63,839	\$2,361,472	\$2,025,769	\$80,244	\$0	\$80,244	\$309,978	\$0	\$0	\$8,178,103
RHEA COUNTY	\$1,404,261	\$25,967	\$811,501	\$713,888	\$222,440	\$0	\$222,440	\$86,881	\$0	\$0	\$3,264,938
DAYTON	\$210,803	\$1,000	\$113,236	\$124,097	\$107,597	\$0	\$107,597	\$108,002	\$0	\$317	\$665,052
ROANE COUNTY	\$2,535,356	\$31,499	\$987,961	\$1,166,969	\$948,211	\$0	\$948,211	\$127,148	\$6,820	\$0	\$5,803,964
ROBERTSON COUNTY	\$3,060,285	\$40,550	\$2,227,522	\$1,686,917	\$471,970	\$0	\$471,970	\$204,438	\$100,000	\$0	\$7,791,682
RUTHERFORD COUNTY	\$10,688,124	\$100,092	\$5,614,849	\$6,143,354	\$1,118,596	\$336,616	\$1,455,212	\$1,827,698	\$12,335	\$16,920	\$25,858,584
MURFREESBORO	\$2,038,211	\$11,305	\$880,680	\$862,259	\$162,391	\$0	\$162,391	\$362,048	\$0	\$0	\$4,316,894
SCOTT COUNTY	\$869,230	\$13,834	\$504,745	\$319,747	\$178,390	\$0	\$178,390	\$129,441	\$0	\$0	\$2,015,387
*ONEIDA	\$357,006	\$970	\$223,059	\$171,294	\$89,233	\$0	\$89,233	\$125,922	\$0	\$0	\$967,484
SEQUATCHIE COUNTY	\$1,056,414	\$12,425	\$493,246	\$482,222	\$146,409	\$0	\$146,409	\$70,485	\$0	\$45,258	\$2,306,459
SEVIER COUNTY	\$4,740,570	\$48,500	\$3,393,046	\$2,397,544	\$52,590	\$0	\$52,590	\$239,977	\$0	\$0	\$10,872,227
SHELBY COUNTY	\$19,812,855	\$160,293	\$9,998,649	\$7,083,911	\$1,340,400	\$0	\$1,340,400	\$2,724,872	\$157,218	\$420	\$41,278,617
MEMPHIS	\$47,179,824	\$233,995	\$17,652,745	\$17,355,383	\$6,872,670	\$0	\$6,872,670	\$5,615,481	\$590	\$5,200	\$94,915,888
SMITH COUNTY	\$879,688	\$13,254	\$499,779	\$355,105	\$80,486	\$0	\$80,486	\$133,055	\$0	\$683	\$1,962,050
STEWART COUNTY	\$770,132	\$14,000	\$274,835	\$281,708	\$61,832	\$0	\$61,832	\$46,593	\$0	\$4,957	\$1,454,057
SULLIVAN COUNTY	\$3,851,472	\$64,750	\$1,492,957	\$1,958,105	\$110,914	\$0	\$110,914	\$660,115	\$0	\$0	\$8,138,313
BRISTOL	\$1,286,072	\$10,960	\$1,050,689	\$463,938	\$58,743	\$0	\$58,743	\$117,493	\$2,136	\$228	\$2,990,259
KINGSPORT	\$2,896,095	\$29,963	\$1,110,113	\$1,250,561	\$36,572	\$0	\$36,572	\$265,100	\$0	\$0	\$5,588,404
SUMNER COUNTY	\$9,911,380	\$85,102	\$5,742,936	\$6,471,817	\$266,652	\$0	\$266,652	\$781,061	\$2,110	\$16,100	\$23,277,158
TIPTON COUNTY	\$4,194,514	\$37,810	\$3,396,106	\$2,299,423	\$612,660	\$0	\$612,660	\$462,879	\$0	\$14,895	\$11,018,287
TROUSDALE COUNTY	\$601,555	\$8,500	\$233,910	\$169,033	\$61,595	\$0	\$61,595	\$5,365	\$1,530	\$0	\$1,081,488
UNICOI COUNTY	\$659,889	\$7,000	\$567,898	\$444,911	\$111,527	\$0	\$111,527	\$73,707	\$0	\$500	\$1,865,432
UNION COUNTY	\$1,241,764	\$8,978	\$467,034	\$371,210	\$142,277	\$0	\$142,277	\$174,890	\$42,443	\$0	\$2,448,596
VAN BUREN COUNTY	\$213,737	\$3,000	\$154,281	\$77,955	\$15,368	\$0	\$15,368	\$19,557	\$0	\$579	\$484,477
	\$2,018,454	\$9,665	\$971,624	\$625,308	\$0	\$130,305	\$130,305	\$471,217	\$0	\$314	\$4,226,887
WASHINGTON COUNTY	\$2,189,133	\$22,000	\$1,532,466	\$1,245,809	\$728	\$0	\$728	\$129,212	\$0	\$956	\$5,120,304
JOHNSON CITY	\$2,717,990	\$17,000	\$1,187,917	\$1,289,471	\$69,546	\$17,360	\$86,906	\$178,253	\$0	\$0	\$5,477,537
WAYNE COUNTY	\$918,078	\$7,500	\$371,539	\$240,895	\$105,824	\$0	\$105,824	\$59,393	\$1,111	\$0	\$1,704,340
WEAKLEY COUNTY	\$1,315,181	\$19,975	\$553,505	\$501,802	\$101,538	\$0	\$101,538	\$494,165	\$0	\$0	\$2,986,166
WHITE COUNTY	\$1,206,050	\$25,000	\$440,354	\$385,443	\$38,645	\$0	\$38,645	\$65,439	\$0	\$0	\$2,160,931
WILLIAMSON COUNTY	\$10,644,237	\$88,166 \$20,500	\$7,464,137	\$8,160,221	\$802,505	\$0 \$0	\$802,505	\$182,797	\$6,964	\$0 \$0	\$27,349,027
	\$2,480,622	\$20,500 \$26,005	\$1,230,283	\$1,185,318	\$480,273	\$0 \$0	\$480,273	\$19,468	\$0 \$0	\$0 \$1.033	\$5,416,464
WILSON COUNTY	\$3,115,546	\$26,995	\$2,061,185	\$2,199,111	\$668,650	\$0 \$0	\$668,650	\$1,678,151	\$0 \$0	\$4,033 \$7,570	\$9,753,671
*LEBANON	\$988,415	\$8,000	\$636,753	\$375,827	\$2,394	\$0	\$2,394	\$110,305	\$0	\$7,570	\$2,129,264
GRAND TOTAL	\$345,831,132	\$3,578,923	\$172,355,523	\$163,167,295	\$42,048,690	\$751,081	\$42,799,771	\$38,224,065	\$475,060	\$3,064,485	\$769,496,255

1				<b>TABLE 23 2</b>	2009-2010				TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION-		LADDER				SUPPLIES			FOR
VOCATIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	VOCATIONAL
EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	EDUCATION
ANDERSON COUNTY	\$2,185,970	\$24,000	\$190,179	\$577,992	\$21,980	\$278,240	\$0	\$0	\$3,278,361
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$830,005	\$0	\$36,584	\$239,305	\$0	\$116,870	\$0	\$2	\$1,222,766
BEDFORD COUNTY	\$793,626	\$6,999	\$26,540	\$197,197	\$2,831	\$112,071	\$0	\$0	\$1,139,264
BENTON COUNTY	\$421,876	\$4,000	\$55,963	\$141,895	\$9,355	\$55,605	\$0	\$0	\$688,694
BLEDSOE COUNTY	\$290,739	\$4,000	\$4,150	\$61,806	\$1,800	\$34,571	\$0	\$0	\$397,066
BLOUNT COUNTY	\$2,328,522	\$25,250	\$1,529	\$774,540	\$2,991	\$210,302	\$0	\$1,239	\$3,344,373
ALCOA	\$227,836	\$1,000	\$0	\$54,256	\$0	\$39,194	\$3,000	\$2,500	\$327,786
MARYVILLE	\$357,743	\$8,000	\$23,597	\$127,730	\$0	\$60,663	\$0	\$0	\$577,733
BRADLEY COUNTY	\$1,827,618	\$7,000	\$17,000	\$511,562	\$12,000	\$175,033	\$0	\$0	\$2,550,213
CLEVELAND	\$817,702	\$0	\$4,007	\$222,701	\$5,276	\$197,982	\$0	\$0	\$1,247,668
CAMPBELL COUNTY	\$954,095	\$12,980	\$44,738	\$336,027	\$5,325	\$102,046	\$0	\$0	\$1,455,211
CANNON COUNTY	\$345,176	\$3,995	\$35,373	\$88,476	\$0	\$36,452	\$0	\$283	\$509,755
CARROLL COUNTY	\$330,694	\$7,013	\$3,580	\$69,599	\$0	\$160,032	\$3,089	\$353	\$574,360
*HOLLOW ROCK-BR	\$84,741	\$1,000	\$1,414	\$20,906	\$73	\$11,515	\$0	\$400	\$120,049
*HUNTINGDON	\$171,237	\$4,000	\$1,200	\$43,291	\$660	\$24,303	\$0	\$2,929	\$247,620
*MCKENZIE	\$170,579	\$4,281	\$0	\$39,447	\$0	\$19,733	\$0	\$0	\$234,040
*S. CARROLL	\$116,638	\$1,000	\$1,819	\$30,781	\$3,113	\$10,421	\$4,000	\$218	\$167,990
*W. CARROLL	\$185,176	\$1,975	\$4,338	\$48,182	\$0	\$29,567	\$0	\$0	\$269,238
CARTER COUNTY	\$974,754	\$32,700	\$21,659	\$303,904	\$7,633	\$193,034	\$4,818	\$0	\$1,538,502
ELIZABETHTON	\$488,865	\$6,000	\$9,718	\$139,086	\$218	\$54,518	\$0	\$926	\$699,331
CHEATHAM COUNTY	\$939,904	\$7,000	\$15,437	\$293,020	\$2,555	\$60,926	\$0	\$0	\$1,318,842
CHESTER COUNTY	\$415,349	\$6,000	\$8,767	\$115,614	\$366	\$39,606	\$0	\$0	\$585,702
CLAIBORNE COUNTY	\$855,778	\$12,720	\$31,656	\$236,906	\$6,993	\$73,483	\$0	\$10,928	\$1,228,464
CLAY COUNTY	\$146,988	\$2,000	\$3,310	\$27,390	\$62,804	\$28,573	\$1,037	\$0	\$272,102
COCKE COUNTY	\$887,214	\$6,600	\$53,126	\$252,843	\$1,637	\$220,549	\$0	\$12,696	\$1,434,665
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$910,644	\$5,500	\$25,688	\$286,584	\$0	\$111,481	\$0	\$0	\$1,339,897
MANCHESTER	\$150	\$0 \$1 000	\$0 \$0	\$21	\$0	\$7,966	\$0	\$0 \$00	\$8,137
	\$623,497	\$4,993	\$38,222	\$224,049	\$0	\$69,577	\$0	\$20,000	\$980,338
CROCKETT COUNTY	\$492,900	\$5,180	\$19,137	\$127,057	\$236	\$67,261	\$0	\$1,311	\$713,082
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BELLS	\$0 ¢4 222 884	\$0 \$11 000	\$0 \$10,000	\$0 \$200 500	\$0 ¢57.005	\$0 \$110 740	\$0 ¢5 500	\$0 ¢17.000	\$0 \$1 040 170
	\$1,322,884	\$11,000	\$19,223	\$390,598	\$57,095	\$116,743	\$5,560	\$17,069	\$1,940,172
DAVIDSON COUNTY DECATUR COUNTY	\$6,645,204	\$99,863 \$2,454	\$122,783	\$2,713,749	\$0 \$0	\$1,304,305	\$0 \$2,000	\$38,469	\$10,924,373 \$442,780
	\$337,967 \$280,478	\$3,454 \$5,000	\$0 \$51.042	\$62,545	\$0 \$150	\$34,923 \$62,800	\$3,900 \$15,000	\$0 \$2,080	\$442,789 \$654,517
DEKALB COUNTY	\$389,478	\$5,000 \$4,700	\$51,942 \$10,604	\$126,068 \$215 610	\$150 \$0	\$63,899 \$158,770	\$15,000 \$0	\$2,980 \$0	\$654,517 \$1,588,001
	\$1,090,307 \$262,444	\$4,700 \$7,461	\$19,604 \$15,781	\$315,610 \$110,801	\$0 \$11.064	\$158,770 \$64,775	\$0 \$0	\$0 \$0	\$1,588,991 \$574,216
DYER COUNTY	\$363,444	\$7,461	\$15,781	\$110,891	\$11,964	\$64,775	\$0	\$0	\$574,316

1				<b>TABLE 23 2</b>	2009-2010				TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION-		LADDER				SUPPLIES			FOR
VOCATIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	VOCATIONAL
EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	EDUCATION
DVEDEBURC	\$315,485	\$4,000	\$4,803	\$80,776	\$3,140	\$51,493	\$0	\$1,736	\$461,433
DYERSBURG FAYETTE COUNTY	\$662,595	\$5,000	\$21,472	\$144,954	\$4,103	\$90,897	\$0	\$1,294	\$930,315
FENTRESS COUNTY	\$119,440	\$2,000	\$0	\$33,269	\$0	\$41,561	\$0	\$0	\$196,270
FRANKLIN COUNTY	\$1,003,010	\$9,500	\$24,817	\$295,008	\$0	\$131,442	\$4,894	\$1,545	\$1,470,216
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$210,565	\$4,000	\$3,112	\$62,424	\$2,500	\$31,141	\$0	\$0	\$313,742
*MILAN	\$354,154	\$4,000	\$72,926	\$112,706	\$2,935	\$63,820	\$0	\$2,227	\$612,768
*TRENTON	\$162,233	\$1,000	\$3,253	\$33,581	\$6,713	\$23,602	\$0	\$16,060	\$246,442
*BRADFORD	\$32,495	\$0	\$300	\$7,804	\$500	\$7,500	\$0	\$315	\$48,914
*GIBSON CO. SPEC.	\$412,398	\$2,500	\$5,702	\$99,856	\$0	\$34,817	\$0	\$4,738	\$560,011
GILES COUNTY	\$678,490	\$4,000	\$22,543	\$209,162	\$11,614	\$165,372	\$4,971	\$5,700	\$1,101,852
GRAINGER COUNTY	\$629,770	\$7,000	\$38,481	\$191,775	\$0	\$64,972	\$0	\$0	\$931,998
GREENE COUNTY	\$842,444	\$12,000	\$5,855	\$240,914	\$356,380	\$86,025	\$0	\$1,569	\$1,545,187
GREENEVILLE	\$707,196	\$5,000	\$9,753	\$187,290	\$400	\$205,582	\$12,426	\$1,273	\$1,128,919
GRUNDY COUNTY	\$407,994	\$1,000	\$26,594	\$111,185	\$0	\$69,818	\$0	\$283	\$616,874
HAMBLEN COUNTY	\$2,045,680	\$30,283	\$46,829	\$619,585	\$0	\$181,300	\$0	\$0	\$2,923,677
HAMILTON COUNTY	\$5,760,377	\$29,500	\$71,579	\$2,038,599	\$28,009	\$1,114,387	\$0	\$0	\$9,042,451
HANCOCK COUNTY	\$293,043	\$5,000	\$24,708	\$57,545	\$750	\$17,244	\$0	\$0	\$398,290
HARDEMAN COUNTY	\$818,928	\$14,525	\$23,910	\$242,054	\$2,370	\$163,202	\$0	\$2,182	\$1,267,171
HARDIN COUNTY	\$728,540	\$6,995	\$8,250	\$229,058	\$1,000	\$51,368	\$0	\$0	\$1,025,211
HAWKINS COUNTY	\$787,189	\$7,000	\$16,775	\$218,629	\$0	\$139,949	\$0	\$0	\$1,169,542
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$467,722	\$1,000	\$10,012	\$117,408	\$2,875	\$143,762	\$1,399	\$0	\$744,178
HENDERSON COUNTY	\$719,811	\$17,500	\$20,110	\$159,875	\$0	\$161,770	\$0	\$0	\$1,079,066
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$9,878	\$0	\$0	\$9,878
HENRY COUNTY	\$579,572	\$3,730	\$31,273	\$184,956	\$836	\$47,839	\$4,972	\$0	\$853,178
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$910,829	\$0	\$27,593	\$306,924	\$809	\$44,857	\$0	\$105	\$1,291,117
HOUSTON COUNTY	\$204,832	\$1,500	\$3,790	\$53,381	\$700	\$16,303	\$0	\$0	\$280,506
HUMPHREYS COUNTY	\$631,792	\$0	\$27,961	\$184,027	\$0	\$83,926	\$9,944	\$1,458	\$939,108
JACKSON COUNTY	\$260,240	\$1,950	\$8,188	\$57,354	\$8,650	\$24,235	\$0	\$144,953	\$505,570
JEFFERSON COUNTY	\$946,404	\$8,000	\$17,902	\$286,262	\$8,098	\$148,214	\$0	\$299	\$1,415,178
JOHNSON COUNTY	\$592,546	\$4,000	\$64,737	\$191,006	\$9,219	\$95,021	\$0	\$4,719	\$961,248
KNOX COUNTY	\$9,824,589	\$116,667	\$178,498	\$2,219,044	\$5,234	\$397,431	\$0	\$2,694	\$12,744,157
LAKE COUNTY	\$163,272	\$4,000	\$498	\$41,601	\$0	\$21,875	\$0	\$0	\$231,246
LAUDERDALE COUNTY		\$8,000	\$18,485	\$186,146	\$10,000	\$55,722	\$0	\$0	\$903,684
LAWRENCE COUNTY	\$1,489,471	\$19,885	\$29,427	\$457,418	\$176,035	\$210,366	\$0	\$2,847	\$2,385,449
LEWIS COUNTY	\$173,633	\$1,000	\$5,409	\$43,629	\$5,000	\$31,724	\$0	\$773	\$261,168
LINCOLN COUNTY	\$796,172	\$8,000	\$1,830	\$206,638	\$9,701	\$101,502	\$0	\$0	\$1,123,843

INSTRUCTION- LADDER		EXPENDITURES FOR
		EOD
	MICCELLA	FUR
VOCATIONAL TEACHER PROGRAM OTHER FIXED CONTRACTED & M	MISCELLA-	VOCATIONAL
EDUCATION SALARIES PAYMENTS SALARIES CHARGES SERVICES EQUIPMENT TEXTBOOKS	NEOUS	EDUCATION
FAYETTEVILLE         \$0	\$0	\$0
LOUDON COUNTY \$745,848 \$12,000 \$43,624 \$246,372 \$4,143 \$267,851 \$0	\$0	\$1,319,838
LENOIR CITY         \$468,734         \$9,300         \$12,468         \$120,391         \$2,132         \$31,468         \$0	\$1,417	\$645,910
MCMINN COUNTY \$1,401,621 \$8,950 \$19,026 \$399,267 \$0 \$149,598 \$0	\$9,456	\$1,987,918
ATHENS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
ETOWAH \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
MCNAIRY COUNTY \$771,523 \$5,000 \$2,080 \$205,465 \$0 \$96,121 \$0	\$7,203	\$1,087,392
MACON COUNTY \$394,416 \$3,000 \$7,249 \$89,185 \$356,770 \$69,032 \$0	\$0	\$919,652
MADISON COUNTY         \$1,966,668         \$23,000         \$354,969         \$515,703         \$0         \$470,148         \$0	\$5,317	\$3,335,805
MARION COUNTY \$905,235 \$11,000 \$13,938 \$267,915 \$22,113 \$264,124 \$23,025	\$196	\$1,507,546
*RICHARD CITY         \$0	\$0	\$0
MARSHALL COUNTY         \$1,024,153         \$8,975         \$7,718         \$313,498         \$1,000         \$183,476         \$0	\$8,500	\$1,547,320
MAURY COUNTY \$1,942,087 \$17,509 \$6,140 \$554,372 \$34,164 \$229,508 \$56,293	\$945	\$2,841,018
MEIGS COUNTY \$211,992 \$0 \$1,504 \$29,050 \$0 \$34,526 \$0	\$0	\$277,072
MONROE COUNTY \$959,263 \$10,000 \$51,409 \$333,846 \$0 \$90,794 \$0	\$1,000	\$1,446,312
SWEETWATER         \$0	\$0	\$0
MONTGOMERY COUNT \$3,147,037 \$16,000 \$31,910 \$1,003,035 \$70,529 \$496,668 \$0	\$10,526	\$4,775,705
MOORE COUNTY \$184,026 \$1,914 \$0 \$55,643 \$0 \$20,393 \$0	\$467	\$262,443
MORGAN COUNTY \$666,623 \$10,517 \$39,565 \$191,430 \$1,000 \$144,170 \$0	\$0	\$1,053,305
OBION COUNTY \$651,362 \$5,000 \$14,360 \$189,993 \$2,893 \$102,916 \$30,000	\$0	\$996,524
UNION CITY \$254,049 \$3,000 \$4,270 \$79,648 \$0 \$122,481 \$0	\$0	\$463,448
OVERTON COUNTY         \$592,874         \$7,259         \$1,760         \$172,605         \$72,672         \$53,209         \$5,837	\$956	\$907,172
PERRY COUNTY         \$242,020         \$3,000         \$19,627         \$48,306         \$8,482         \$14,269         \$288	\$0	\$335,992
PICKETT COUNTY         \$176,417         \$5,000         \$13,000         \$41,543         \$6,827         \$57,290         \$3,434	\$5,467	\$308,978
POLK COUNTY         \$535,367         \$5,000         \$5,760         \$159,038         \$3,884         \$49,691         \$0	\$0	\$758,740
PUTNAM COUNTY \$912,752 \$9,681 \$5,496 \$279,415 \$738 \$158,533 \$0	\$0	\$1,366,615
RHEA COUNTY         \$536,941         \$2,000         \$6,270         \$168,576         \$0         \$114,637         \$0	\$0	\$828,424
DAYTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
ROANE COUNTY         \$1,244,552         \$10,000         \$20,680         \$467,568         \$2,449         \$184,713         \$17,367	\$0	\$1,947,329
ROBERTSON COUNTY         \$1,766,007         \$8,000         \$44,923         \$655,332         \$19,440         \$192,602         \$20,000	\$5,977	\$2,712,281
RUTHERFORD COUNTY \$6,496,648 \$34,900 \$152,371 \$2,060,203 \$254,929 \$818,390 \$66,028	\$0	\$9,883,469
MURFREESBORO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
SCOTT COUNTY \$359,781 \$4,767 \$43,833 \$104,251 \$0 \$59,796 \$0	\$0	\$572,428
*ONEIDA \$126,570 \$1,000 \$21,505 \$31,449 \$7,551 \$15,315 \$0	\$0	\$203,390
SEQUATCHIE COUNTY \$137,871 \$1,875 \$1,220 \$37,562 \$0 \$71,650 \$0	\$0	\$250,178
SEVIER COUNTY \$1,971,511 \$28,840 \$73,538 \$568,848 \$10,655 \$168,826 \$0	\$1,161	\$2,823,379
SHELBY COUNTY         \$4,743,922         \$40,400         \$98,509         \$1,023,288         \$22,876         \$424,862         \$23,764	\$0	\$6,377,620
MEMPHIS \$19,112,271 \$209,334 \$978,775 \$5,044,356 \$418,079 \$2,195,525 \$343,562	\$48,652	\$28,350,554
SMITH COUNTY         \$500,552         \$5,000         \$7,117         \$165,498         \$587         \$48,865         \$0	\$27	\$727,646

1				<b>TABLE 23 2</b>	2009-2010				TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION-		LADDER				SUPPLIES			FOR
VOCATIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	VOCATIONAL
EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	EDUCATION
STEWART COUNTY	\$441,212	\$7,000	\$10,764	\$127,216	\$0	\$49,223	\$0	\$0	\$635,415
SULLIVAN COUNTY	\$1,850,625	\$16,000	\$36,188	\$619,167	\$8,109	\$269,654	\$0	\$0	\$2,799,743
BRISTOL	\$714,886	\$12,000	\$7,290	\$180,263	\$3,751	\$83,754	\$1,885	\$40	\$1,003,869
KINGSPORT	\$1,051,360	\$6,500	\$20,043	\$279,819	\$0	\$228,044	\$0	\$3,000	\$1,588,766
SUMNER COUNTY	\$6,344,267	\$73,494	\$268,837	\$1,894,830	\$8,145	\$402,681	\$12,817	\$69,164	\$9,074,235
TIPTON COUNTY	\$1,638,021	\$16,000	\$92,061	\$458,874	\$14,529	\$180,764	\$18,599	\$7,874	\$2,426,722
TROUSDALE COUNTY	\$220,045	\$2,450	\$0	\$52,327	\$0	\$30,881	\$0	\$563	\$306,266
UNICOI COUNTY	\$460,002	\$5,000	\$9,831	\$152,159	\$11,555	\$118,081	\$3,500	\$3,501	\$763,629
UNION COUNTY	\$672,404	\$3,983	\$14,110	\$178,167	\$1,791	\$84,920	\$5,000	\$0	\$960,375
VAN BUREN COUNTY	\$110,220	\$1,000	\$0	\$15,557	\$9,984	\$92,614	\$0	\$4,000	\$233,375
WARREN COUNTY	\$1,445,314	\$17,100	\$20,607	\$285,359	\$22,190	\$218,118	\$0	\$6,712	\$2,015,400
WASHINGTON COUNTY	\$1,378,886	\$10,000	\$39,022	\$412,459	\$0	\$125,208	\$0	\$1,200	\$1,966,775
JOHNSON CITY	\$1,080,409	\$17,000	\$16,288	\$298,741	\$3,635	\$155,445	\$0	\$0	\$1,571,517
WAYNE COUNTY	\$416,269	\$5,000	\$7,483	\$95,043	\$0	\$47,517	\$0	\$1,389	\$572,701
WEAKLEY COUNTY	\$864,801	\$16,750	\$93,616	\$216,197	\$4,527	\$170,982	\$0	\$2,044	\$1,368,917
WHITE COUNTY	\$481,356	\$5,500	\$2,050	\$137,844	\$3,732	\$48,653	\$0	\$800	\$679,935
WILLIAMSON COUNTY	\$2,860,077	\$22,259	\$340,154	\$1,159,548	\$94,793	\$407,232	\$0	\$2,316	\$4,886,379
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,287,663	\$28,980	\$94,858	\$1,048,874	\$44,772	\$239,916		\$0	\$4,745,063
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$145,152,051	\$1,473,436	\$4,963,253	\$42,458,565	\$2,430,052	\$19,030,040	\$710,408	\$518,944	\$216,736,749

**\*SPECIAL SCHOOL** 

DISTRICT

				MATERIAL,			TOTAL
				SUPPLIES			EXPENDITURES
INSTRUCTION-		FIXED	CONTRACTED	&	TEXTBOOKS		FOR
STUDENT BODY	SALARIES	CHARGES	SERVICES	EQUIPMENT	<b>*</b> 2	MISCELLANEOUS	STUDENT BODY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$67,196	\$67,196
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$16,152	\$0	\$0	\$0	\$0	\$16,152
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$9,049	\$0	\$0	\$0	\$9,049
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$105,687	\$13,078	\$0	\$4,400	\$0	\$6,800	\$129,964
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$47,000	\$47,000
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$27,328	\$4,078	\$0	\$0	\$0	\$4,561	\$35,967
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,173	\$5,420	\$0	\$0	\$0	\$9,602	\$52,195
MANCHESTER	\$0	\$0	\$0	\$15,500	\$0	\$3,943	\$19,443
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
BELLS	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CUMBERLAND COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DAVIDSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DECATUR COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DEKALB COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
DICKSON COUNTY					\$0 ¢0		
DYER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$8,965 \$0	\$0 \$0	\$0 \$0	\$8,965
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				MATERIAL, SUPPLIES			TOTAL EXPENDITURES
INSTRUCTION-		FIXED	CONTRACTED	SUPPLIES &	TEXTBOOKS		FOR
STUDENT BODY	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKO	MISCELLANEOUS	STUDENT BODY
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$19,783	\$1,955	\$64,432	\$7,313	\$0	\$4,164	\$97,647
GIBSON COUNTY	NA	ŇA	ŇA	NA	ŇA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$13,454	\$1,090	\$0	\$0	\$0	\$0	\$14,544
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$64,695	\$16,748	\$3,383	\$11,674	\$0	\$3,500	\$100,000
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$94,440	\$19,902	\$0	\$32,887	\$0	\$2,719	\$149,948
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$4,440	\$0	\$0	\$4,440
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$7,947	\$21,936	\$0	\$13,996	\$43,879
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$87,435	\$20,151	\$17,766	\$0	\$0	\$23,211	\$148,563
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$75	\$11	\$10,847	\$23,072	\$0	\$5,455	\$39,460
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$343	\$0	\$0	\$343
LEWIS COUNTY	\$4,045	\$234	\$2,000	\$0	\$0	\$0	\$6,279
LINCOLN COUNTY	\$31,451	\$3,394	\$0	\$0	\$0	\$6,498	\$41,343
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				MATERIAL, SUPPLIES			TOTAL EXPENDITURES
INSTRUCTION-		FIXED	CONTRACTED	&	TEXTBOOKS		FOR
STUDENT BODY	SALARIES	CHARGES	SERVICES	EQUIPMENT		MISCELLANEOUS	STUDENT BODY
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$21,865	\$21,865
MCMINN COUNTY	\$165,831	\$21,740	\$2,883	\$26,107	\$0	\$15,889	\$232,450
ATHENS	\$0	\$0	\$11,338	\$0	\$0	\$11,569	\$22,907
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$8,291	\$4,159	\$0	\$0	\$12,450
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$13,639	\$66,048	\$0	\$0	\$79,687
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$54,727	\$0	\$0	\$0	\$54,727
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$124,958	\$13,850	\$0	\$0	\$0	\$6,000	\$144,808
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$15,922	\$2,000	\$0	\$0	\$0	\$0	\$17,922
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$244,575	\$58,116	\$67,391	\$9,618	\$0	\$482,708	\$862,408
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$567	\$0	\$2,635	\$3,202

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$121,935	\$0	\$0	\$121,935
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,354	\$1,102	\$152	\$2,050	\$0	\$2,000	\$11,658
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,043,206	\$199,021	\$273,845	\$361,014	\$0	\$741,311	\$2,618,396

INSTRUCTION-		CAREER				MATERIAL.			TOTAL	
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES	TOTAL
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR	INSTRUCTIONAL
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION	EXPENDITURES
	OALANIEO	TATMENTO	UALANILU	ONARGEO	OEINIOLO		TEXTBOOK	NECCO	ADOLI LDOOAHON	EXTENDITORED
ANDERSON COUNTY	\$63,099	\$1,740	\$104,957	\$33,502	\$2,799	\$45,893	\$0	\$803	\$252,793	\$35,829,798
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,665,220
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,393,115
BEDFORD COUNTY	\$89,794	\$1,000	\$8,102	\$20,959	\$0	\$12,022	\$0	\$0	\$131,877	\$34,333,642
BENTON COUNTY	\$86,669	\$1,000	\$15,176	\$24,542	\$7,984	\$2,565	\$0	\$25	\$137,961	\$11,922,745
BLEDSOE COUNTY	\$66,199	\$0	\$16,438	\$8.875	\$0	\$15,512	\$0	\$0	\$107.024	\$8,518,477
BLOUNT COUNTY	\$122,605	\$0	\$37,782	\$31,812	\$0	\$3,441	\$0	\$0	\$195,640	\$55,555,983
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,493,951
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$29,973,665
BRADLEY COUNTY	\$35,681	\$0	\$81,312	\$27,840	\$1,775	\$1,668	\$0 \$0	\$5,049	\$153,325	\$45,449,598
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,870,652
CAMPBELL COUNTY	\$44,578	\$0	\$13,570	\$4,909	\$0	\$1,170	\$0	\$4,856	\$69,083	\$24,676,474
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$00,000	\$9,786,500
CARROLL COUNTY	\$12,268	\$0	\$10,835	\$1,121	\$68	\$222	\$0	\$0	\$24,514	\$1,129,844
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045,463
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$5,944,169
*MCKENZIE	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,951,737
*S. CARROLL	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$1,672,336
*W. CARROLL	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$4,692,573
CARTER COUNTY	\$8,802	\$0	\$0 \$0	\$695	\$0	\$1,447	\$0	\$200	\$11.144	\$28,616,195
ELIZABETHTON	\$0,002	\$0 \$0	\$0 \$0	\$035 \$0	\$0 \$0	\$0	\$0	\$0	\$11,144	\$11,585,394
CHEATHAM COUNTY	\$53,982	\$0 \$0	\$9,746	\$8,575	\$6,909	\$1,110	\$0	\$0 \$0	\$80,322	\$28,887,208
CHESTER COUNTY	\$22,498	\$0	¢3,740 \$0	\$3,141	\$0,505 \$0	\$0	\$0	\$0	\$25,639	\$10,811,600
CLAIBORNE COUNTY	\$59.806	\$1.000	\$20.004	\$18,198	\$0 \$0	\$1.323	\$0 \$0	\$0 \$0	\$100.331	\$22.844.915
CLAY COUNTY	\$26,486	\$1,000 \$0	\$4,348	\$2,454	\$341	\$9,058	\$0	\$397	\$43,084	\$4,629,916
COCKE COUNTY	\$90,660	\$1,000	\$10,964	\$17,025	\$0	\$9,572	\$0	\$0	\$129,221	\$22,966,268
NEWPORT	\$0,000	\$0	¢10,504 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,409,991
COFFEE COUNTY	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$21,017,234
MANCHESTER	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$7,848,355
TULLAHOMA	\$127,917	\$0 \$0	\$15,602	\$24,233	\$0 \$0	\$15,700	\$0	\$6,670	\$190.122	\$19,935,387
CROCKETT COUNTY	\$40.567	\$0 \$0	\$13,002	\$6.143	\$0 \$71	\$1.074	\$0 \$0	\$0,070	\$47.855	\$7,490,484
ALAMO	\$40,307 \$0	\$0 \$0	\$0 \$0	\$0,145	\$0	\$0	\$0	\$0	\$47,055 \$0	\$2,752,146
BELLS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$1,880,337
CUMBERLAND COUNTY	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$32,297,282
DAVIDSON COUNTY	\$101,669	\$2,000	\$162,505	\$40,628	\$25,797	\$23,321	\$0	\$5,062	\$360.982	\$411,254,703
DECATUR COUNTY	\$10,332	\$0	\$0	\$186	\$0	\$150	\$0	\$0	\$10,668	\$7,648,093
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$12,468,921
DICKSON COUNTY	\$50,582	\$0	\$0	\$3,672	\$330	\$5,143	\$0	\$0	\$59,727	\$37,451,764
DYER COUNTY	\$00,002	\$0	\$0 \$0	\$0,072	\$0	\$0	\$0	\$0	\$03,727	\$15,258,675
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$15,963,699
DYERSBURG FAYETTE COUNTY	\$24,811	\$0 \$0	\$0 \$0	\$690	\$0 \$0	\$4,950	\$0 \$0	\$0	\$30,451	\$17,346,544
FENTRESS COUNTY	\$10.470	\$1.000	\$12.623	\$2.071	\$11.556	\$12,351	\$0 \$0	\$0 \$0	\$50,431	\$10,914,176
FRANKLIN COUNTY	\$6,192	\$1,000 \$0	\$12,025	\$577	\$11,550	\$1,766	\$0 \$0	\$0 \$0	\$8,535	\$26,167,024
GIBSON COUNTY	\$0,152 NA	NA	NA NA	NA	ş0 NA	\$1,700 NA	NA NA	NA NA	\$0,335 NA	\$20,107,024 NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,388,462
*MILAN	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,360	\$0 \$0	\$0	\$0	\$3,360	\$9,290,651
*TRENTON	\$55,334	\$0 \$0	\$0 \$0	\$6,744	\$3,300 \$0	\$8,573	\$0 \$0	\$3,671	\$74,322	\$5,918,359
*BRADFORD	\$33,334 \$0	\$0 \$0	\$0 \$0	\$0,744	\$0 \$0	\$0,575	\$0 \$0	\$3,071	\$74,322	\$2,728,634
*GIBSON CO. SPEC.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,107,755
GILES COUNTY	<sub>42,475</sub>	\$0 \$0	\$0 \$0	\$0 \$5,976	\$0 \$0	\$0 \$142	\$0 \$0	\$0 \$0	\$0 \$48,593	\$21,022,051
GRAINGER COUNTY	\$42,475 \$199,573	\$0 \$0	\$0 \$56,111	\$60,004	\$0 \$0	\$13,030	\$0 \$0	\$0 \$75	\$46,595	\$15,691,620
	ψ133,513	φU	φ <b>30</b> ,111	<i>φ</i> 00,004	φυ	φ15,030	φU	φ/ 5	φ520,195	ψ13,031,020

INSTRUCTION-		CAREER				MATERIAL,			TOTAL	
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES	TOTAL
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR	INSTRUCTIONAL
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION	EXPENDITURES
	0/12/11/20		0,12,11,20	0						
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,454,361
GREENEVILLE	\$84,790	\$0	\$5,508	\$18,674	\$1,155	\$5,839	\$0	\$1,041	\$117,007	\$16,096,974
GRUNDY COUNTY	\$11,449	\$0	\$3,130	\$1,897	\$0	\$350	\$0	\$0	\$16,826	\$11,646,283
HAMBLEN COUNTY	\$60,695	\$0	\$0	\$13,714	\$0	\$10,987	\$0	\$0	\$85,396	\$47,458,153
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,286,689
HANCOCK COUNTY	\$6,048	\$0	\$16,564	\$1,920	\$0	\$0	\$0	\$0	\$24,532	\$5,209,415
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,977,830
HARDIN COUNTY	\$3,708	\$0	\$36,576	\$3,322	\$0	\$1,720	\$0	\$0	\$45,326	\$18,090,419
HAWKINS COUNTY	\$55,382	\$0	\$0	\$10,768	\$0	\$7,555	\$0	\$0	\$73,705	\$35,448,283
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,422,666
HAYWOOD COUNTY	\$46,257	\$0	\$0	\$856	\$0	\$4,694	\$0	\$0	\$51,807	\$15,639,234
HENDERSON COUNTY	\$65,299	\$0	\$18,776	\$7,794	\$0	\$40,639	\$0	\$4,547	\$137,055	\$16,579,307
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,149,599
HENRY COUNTY	\$147,434	\$0	\$43,782	\$30,486	\$10,074	\$10,484	\$0	\$8,997	\$251,257	\$15,054,044
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911,588
HICKMAN COUNTY	\$25,302	\$0	\$32,384	\$15,900	\$0	\$1,381	\$0	\$1,112	\$76,079	\$18,060,192
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,982,387
HUMPHREYS COUNTY	\$37,664	\$0	\$2,778	\$15,253	\$0	\$920	\$0	\$347	\$56,962	\$14,685,700
JACKSON COUNTY	\$52,533	\$0	\$0	\$9,244	\$0	\$611	\$0	\$0	\$62,388	\$7,051,966
JEFFERSON COUNTY	\$47,407	\$0	\$35,439	\$25,771	\$0	\$10,701	\$0	\$0	\$119,318	\$31,752,552
JOHNSON COUNTY	\$44,892	\$1,000	\$0	\$12,848	\$0	\$1,169	\$0	\$0	\$59,909	\$11,007,065
KNOX COUNTY	\$300,255	\$0	\$164,088	\$63,086	\$5,889	\$30,020	\$2,166	\$0	\$565,504	\$261,778,852
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,722,389
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,904,020
LAWRENCE COUNTY	\$53,034	\$0	\$13,498	\$7,861	\$403	\$5,112	\$0	\$0	\$79,908	\$29,953,515
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,059,596
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,862,943
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,644,687
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,883,523
LENOIR CITY	\$36,736	\$0	\$0	\$2,811	\$3,438	\$31,511	\$0	\$0	\$74,496	\$10,753,741
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,227,000
ATHENS	\$44,083	\$0	\$1,597	\$3,535	\$0	\$11,020	\$0	\$0	\$60,235	\$8,722,333
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709,438
MCNAIRY COUNTY	\$187,527	\$0	\$0	\$50,756	\$0	\$11,233	\$0	\$18,664	\$268,180	\$21,230,175
MACON COUNTY	\$12,140	\$0	\$0	\$953	\$0	\$3,135	\$0	\$0	\$16,228	\$15,971,470
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,617,740
MARION COUNTY	\$128,838	\$2,000	\$13,623	\$38,337	\$2,054	\$21,333	\$0	\$540	\$206,725	\$18,491,546
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,566,050
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,346,021
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,818,169
MEIGS COUNTY	\$19,104	\$0	\$6,336	\$636	\$0	\$15,566	\$0	\$1,169	\$42,811	\$8,731,940
MONROE COUNTY	\$38,389	\$0	\$0	\$5,023	\$0	\$1,894	\$0	\$0	\$45,306	\$23,612,792
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,269,116
MONTGOMERY COUNTY	\$64,073	\$0	\$0	\$4,770	\$0	\$11,309	\$0	\$0	\$80,152	\$124,438,215
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,584,387
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,228,249
OBION COUNTY	\$60,967	\$0	\$0	\$4,123	\$0	\$10,689	\$0	\$0	\$75,779	\$17,191,484
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,517,203
OVERTON COUNTY	\$19,395	\$0	\$18,639	\$6,885	\$0	\$3,864	\$0	\$380	\$49,163	\$13,838,234
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,168,329
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,320,361

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL	TEACHER	CAREER LADDER PROGRAM	OTHER	FIXED	CONTRACTED	MATERIAL, SUPPLIES &		MISCELLA-	TOTAL EXPENDITURES FOR	TOTAL INSTRUCTIONAL
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION	EXPENDITURES
POLK COUNTY	\$0	\$0	\$41,494	\$3,174	\$0	\$0	\$0	\$0	\$44,668	\$12,102,840
PUTNAM COUNTY	\$55,301	\$0	\$21,562	\$10,174	\$927	\$6,784	\$0	\$0	\$94,748	\$46,834,035
RHEA COUNTY	\$32,110	\$0	\$0	\$8,901	\$4,739	\$20,253	\$0	\$0	\$66,003	\$18,561,240
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,792,966
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,371,488
ROBERTSON COUNTY	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$59	\$49,486,225
RUTHERFORD COUNTY	\$277,535	\$0	\$24,556	\$54,789	\$4,925	\$12,922	\$0	\$0	\$374,727	\$169,509,021
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,845,865
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,938,685
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,842,020
SEQUATCHIE COUNTY	\$22,267	\$0	\$21,766	\$5,549	\$0	\$6,462	\$0	\$0	\$56,044	\$10,126,936
SEVIER COUNTY	\$82,219	\$0	\$21,710	\$14,921	\$2,225	\$5,602	\$0	\$0	\$126,677	\$70,920,720
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,147,694
MEMPHIS	\$1,642,936	\$0	\$57,165	\$275,112	\$42,120	\$86,214	\$0	\$977	\$2,104,524	\$633,574,829
SMITH COUNTY	\$21,903	\$0	\$0	\$1,082	\$0	\$503	\$0	\$0	\$23,488	\$13,827,094
STEWART COUNTY	\$35,640	\$0	\$19,018	\$6,549	\$0	\$0	\$0	\$0	\$61,207	\$9,492,885
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,392,740
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,449,824
KINGSPORT	\$91,051	\$0	\$10,361	\$12,096	\$0	\$13,927	\$0	\$0	\$127,435	\$37,019,601
SUMNER COUNTY	\$218,945	\$1,000	\$1,665	\$57,286	\$0	\$11,127	\$0	\$463	\$290,486	\$126,692,717
TIPTON COUNTY	\$22,548	\$0	\$4,271	\$2,300	\$0	\$3,836	\$0	\$0	\$32,955	\$55,388,659
TROUSDALE COUNTY	\$19,233	\$0	\$0	\$2,097	\$0	\$4,454	\$2,000	\$6,942	\$34,726	\$5,618,239
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,054,098
UNION COUNTY	\$12,488	\$0	\$22,719	\$3,717	\$0	\$1,890	\$0	\$0	\$40.814	\$14,632,617
VAN BUREN COUNTY	\$42,147	\$0	\$0	\$8,210	\$0	\$424	\$0	\$0	\$50,781	\$3,641,857
WARREN COUNTY	\$123,459	\$0	\$0	\$25,760	\$12,775	\$2,728	\$0	\$0	\$164,722	\$29,554,759
WASHINGTON COUNTY	\$3,500	\$0	\$0	\$391	\$0	\$1,794	\$0	\$0	\$5,685	\$41,617,630
JOHNSON CITY	\$258,824	\$500	\$0	\$38.837	\$4,250	\$20,385	\$0	\$15,619	\$338,415	\$38,964,261
WAYNE COUNTY	\$54,195	\$0	\$18,750	\$12,431	\$9,844	\$44,366	\$0	\$17,510	\$157.096	\$12,556,128
WEAKLEY COUNTY	\$43,264	\$0	\$78,457	\$24,022	\$5,879	\$2,299	\$0	\$1,779	\$155,700	\$21,552,948
WHITE COUNTY	\$31,739	\$0	\$7.060	\$1,966	\$0	\$9,650	\$0	\$0	\$50,415	\$17,353,858
WILLIAMSON COUNTY	\$240,887	\$0	\$19,901	\$71,281	\$0	\$33,591	\$0	\$13,403	\$379,063	\$145,566,771
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,863,192
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,340,761
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,141,676
GRAND TOTAL	\$6,438,640	\$13,240	\$1,363,248	\$1,352,499	\$171,687	\$734,150	\$4,166	\$120,298	\$10,197,929	\$4,720,404,887

								TOTAL
	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
SUPPORT SERVICES-	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
STUDENT-ATTENDANCE	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	ATTENDANCE
ANDERSON COUNTY	\$74,890	\$3,000	\$253,838	\$43,944	\$0	\$0	\$2,929	\$378,601
CLINTON	\$0	\$0	\$24,284	\$4,539	\$30,239	\$202	\$7,327	\$66,591
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$69,380	\$1,000	\$0	\$15,148	\$0	\$622	\$767	\$86,917
BENTON COUNTY	\$61,325	\$1,000	\$0	\$16,388	\$0	\$0	\$960	\$79,673
BLEDSOE COUNTY	\$32,707	\$1,000	\$0	\$4,743	\$500	\$4,611	\$2,776	\$46,337
BLOUNT COUNTY	\$85,554	\$0	\$39,490	\$46,799	\$0	\$0	\$0	\$171,843
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$37,715	\$1,000	\$49,883	\$29,493	\$0	\$4,246	\$1,081	\$123,418
CLEVELAND	\$38,392	\$0	\$35,806	\$16,524	\$9,000	\$0	\$0	\$99,722
CAMPBELL COUNTY	\$38,541	\$3,000	\$14,331	\$10,215	\$14,736	\$0	\$409	\$81,232
CANNON COUNTY	\$56,371	\$0	\$24,700	\$16,502	\$0	\$1,872	\$3,385	\$102,830
CARROLL COUNTY	\$0	\$0	\$18,499	\$2,679	\$19	\$0	\$835	\$22,032
*HOLLOW ROCK-BR	\$58,850	\$0	\$0	\$14,131	\$0	\$200	\$1,062	\$74,243
*HUNTINGDON	\$26,194	\$0	\$16,088	\$10,075	\$0	\$0	\$167	\$52,524
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$31,800	\$1,020	\$1,011	\$33,831
*W. CARROLL	\$27,371	\$0	\$0	\$5,207	\$0	\$0	\$1,504	\$34,082
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,200	\$0	\$38,316	\$12,614	\$0	\$0	\$1,628	\$53,759
CHEATHAM COUNTY	\$75,420	\$5,714	\$0	\$11,664	\$0	\$1,387	\$736	\$94,921
CHESTER COUNTY	\$43,999	\$2,000	\$0	\$13,569	\$0	\$500	\$800	\$60,868
CLAIBORNE COUNTY	\$55,554	\$1,000	\$18,600	\$15,936	\$0	\$761	\$1,287	\$93,138
CLAY COUNTY	\$59,744	\$1,000	\$0	\$11,012	\$2,697	\$418	\$3,366	\$78,237
COCKE COUNTY	\$61,146	\$1,000	\$13,079	\$21,894	\$0	\$11,804	\$3,800	\$112,724
NEWPORT	\$0	\$0	\$0	\$0	\$1,921	\$237	\$315	\$2,473
COFFEE COUNTY	\$61,032	\$1,000	\$0	\$18,113	\$10,814	\$5,195	\$1,698	\$97,852
MANCHESTER	\$75,854	\$7,083	\$25,803	\$35,775	\$0	\$214	\$7,478	\$152,207
TULLAHOMA	\$147,015	\$0	\$40,749	\$45,196	\$0	\$0	\$10,129	\$243,089
CROCKETT COUNTY	\$62,460	\$1,000	\$0	\$12,589	\$0	\$0	\$990	\$77,039
ALAMO	\$0	\$0	\$32,521	\$11,321	\$9,910	\$0	\$1,064	\$54,816
BELLS	\$0	\$0	\$4,000	\$557	\$1,200	\$0	\$43	\$5,800
CUMBERLAND COUNTY	\$107,678	\$1,000	\$0	\$27,983	\$0	\$486	\$602	\$137,749
DAVIDSON COUNTY	\$169,601	\$8,000	\$460,149	\$179,878	\$55,104	\$69,535	\$41,761	\$984,028
DECATUR COUNTY	\$76,014	\$0	\$1,200	\$10,812	\$4,065	\$3,997	\$446	\$96,534
DEKALB COUNTY	\$62,057	\$3,000	\$22,598	\$18,920	\$7,058	\$530	\$1,075	\$115,238
DICKSON COUNTY	\$82,919	\$0	\$62,039	\$31,776	\$0	\$5,230	\$3,161	\$185,125
DYER COUNTY	\$64,683	\$1,000	\$0	\$18,798	\$28,616	\$142	\$2,826	\$116,065
DYERSBURG	\$36,385	\$3,000	\$0	\$10,644	\$0	\$0	\$0	\$50,029
FAYETTE COUNTY	\$49,187	\$1,000	\$12,969	\$17,247	\$9,269	\$996	\$1,553	\$92,221
FENTRESS COUNTY	\$59,556	\$1,000	\$35,136	\$18,626	\$6,013	\$0	\$1,387	\$121,718
	\$0	\$0	\$124,656	\$52,129	\$14,663	\$1,998	\$1,163	\$194,609
	NA too 464			NA		NA	NA ¢coz	NA ¢oz Eoc
	\$22,161	\$600	\$0	\$675	\$3,379	\$24	\$697	\$27,536
*MILAN	\$61,440	\$1,600	\$62,458	\$19,912	\$0 \$722	\$8,504	\$4,223	\$158,137
*TRENTON	\$33,949	\$500	\$52,735	\$15,914	\$732	\$184	\$2,036	\$106,050
*BRADFORD	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$543	\$543
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$2,114	\$2,114
	\$56,602	\$1,000	\$6,260	\$16,708	\$0 \$0	\$0 \$0	\$2,305	\$82,875
GRAINGER COUNTY	\$5,894	\$0	\$0	\$888	\$0	\$0	\$314	\$7,096

								TOTAL
	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
SUPPORT SERVICES-	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
STUDENT-ATTENDANCE	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	ATTENDANCE
GREENE COUNTY	\$41,425	\$3,000	\$61,240	\$29,183	\$21,588	\$197	\$744	\$157,377
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$49,555	\$1,000	\$25,912	\$16,432	\$7,775	\$15,037	\$5,101	\$120,812
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,869	\$2,869
HAMILTON COUNTY	\$86,018	\$6,000	\$909,241	\$364,050	\$18,539	\$516,360	\$37,271	\$1,937,479
HANCOCK COUNTY	\$28,512	\$0	\$41,608	\$9,298	\$0	\$0	\$0	\$79,418
HARDEMAN COUNTY	\$31,111	\$6,000	\$32,742	\$17,885	\$10,351	\$423	\$801	\$99,313
HARDIN COUNTY	\$30,878	\$3,000	\$25,516	\$26,414	\$0	\$778	\$3,683	\$90,269
HAWKINS COUNTY	\$70,711	\$1,000	\$53,154	\$33,611	\$0	\$7,075	\$7,520	\$173,071
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$72,776	\$3,600	\$0	\$15,170	\$23,308	\$10,006	\$6,942	\$131,802
HENDERSON COUNTY	\$57,942	\$1,000	\$0	\$15,766	\$0	\$0	\$2,042	\$76,750
LEXINGTON	\$0	\$0	\$0	\$0	\$14,640	\$0	\$1,476	\$16,116
HENRY COUNTY	\$59,600	\$2,800	\$95,002	\$21,937	\$59,312	\$5,578	\$3,986	\$248,215
*PARIS	\$0	\$0	\$12,883	\$1,785	\$0	\$0	\$0	\$14,668
HICKMAN COUNTY	\$63,069	\$0	\$39,330	\$25,664	\$0	\$1,417	\$13,906	\$143,386
HOUSTON COUNTY	\$28,611	\$500	\$0	\$2,145	\$0	\$0	\$254	\$31,510
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$48,354	\$1,000	\$22,521	\$13,929	\$4,013	\$2,005	\$779	\$92,601
JEFFERSON COUNTY	\$0	\$0	\$2,439	\$187	\$18,252	\$0	\$149	\$21,027
JOHNSON COUNTY	\$55,044	\$1,000	\$41,410	\$31,225	\$0	\$4,159	\$2,884	\$135,722
KNOX COUNTY	\$30,502	\$11,665	\$1,169,690	\$293,399	\$9,765	\$1,167	\$4,833	\$1,521,021
LAKE COUNTY	\$30,388	\$0	\$0	\$9,402	\$0	\$0	\$960	\$40,750
LAUDERDALE COUNTY	\$15,510	\$0	\$0	\$3,996	\$11,262	\$278	\$977	\$32,023
LAWRENCE COUNTY	\$59,026	\$5,000	\$0	\$21,411	\$9,266	\$0	\$0	\$94,703
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,589	\$0	\$768	\$3,168	\$11,595
LINCOLN COUNTY	\$64,865	\$1,000	\$27,674	\$18,144	\$10,049	\$0	\$2,835	\$124,567
	\$38,067	\$0	\$0 \$0	\$14,170	\$2,556	\$0 \$0	\$1,354	\$56,147
LOUDON COUNTY	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
	\$58,306	\$1,000	\$0 \$0	\$13,354	\$4,800	\$0 \$00 77 (	\$11,039	\$88,499
MCMINN COUNTY ATHENS	\$73,067 \$0	\$7,000	\$0 \$35,003	\$17,015	\$56,207	\$29,774	\$0 \$1 937	\$183,063
ETOWAH	\$0 \$0	\$0 \$0	. ,	\$5,471	\$4,346 \$0	\$432 \$0	\$1,827 \$0	\$47,079
	\$0 \$43,769	\$0 \$0	\$0 \$0	\$0 \$10,133	\$0 \$0	\$0 \$0	\$0 \$2,443	\$0 \$56,345
MACON COUNTY	\$43,769	ەر \$1,000	\$0 \$0	\$10,133	ەر \$9,184	ەت 7,493\$	۶2,443 \$932	\$90,858
MADISON COUNTY	\$115,589	\$1,000	\$0 \$115,194	\$58,279	\$32,701	\$915	\$4,377	\$328,055
MARION COUNTY	\$58,354	\$850	\$27,434	\$22,193	\$32,701	\$1,161	\$2,470	\$112,462
*RICHARD CITY	\$30,334	\$050 \$0	\$28,385	\$2,172	\$0 \$0	\$3,126	\$268	\$33,951
MARSHALL COUNTY	\$57,117	\$0	\$59,648	\$19,109	\$12,806	\$356	\$2,602	\$151,638
MAURY COUNTY	\$75,830	\$1,000	\$261,600	\$102,373	\$3,321	\$16.034	\$10,368	\$470,526
MEIGS COUNTY	\$21,355	\$2,000	\$5,450	\$3,549	\$0	¢10,004 \$0	\$594	\$32,948
MONROE COUNTY	\$27,858	\$0	\$0	\$404	\$0 \$0	\$102	\$905	\$29,269
SWEETWATER	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$89,375	\$6,600	\$416,322	\$143,770	\$65	\$3,530	\$12,907	\$672,569
MOORE COUNTY	\$6,392	\$0	\$0	\$1,148	\$0	\$0	\$0	\$7,540
MORGAN COUNTY	\$63,977	\$1,000	\$0	\$14,622	\$76,700	\$0	\$6,998	\$163,297
OBION COUNTY	\$57,982	\$2,000	\$36,400	\$21,662	\$22,691	\$1,662	\$2,604	\$145,001
UNION CITY	\$26,333	\$1,500	\$1,400	\$2,236	\$0	\$501	\$1,249	\$33,219
OVERTON COUNTY	\$59,796	\$2,000	\$62,736	\$20,798	\$8,399	\$1,941	\$2,880	\$158,550
PERRY COUNTY	\$51,142	\$0	\$0	\$12,752	\$0	\$1,233	\$943	\$66,070
PICKETT COUNTY	\$28,668		\$0	\$3,744	\$0	\$0	\$633	\$33,045
•	•	• · · ·						

SUPERVISORS/     CAREER LADDER     MATERIALS,     EXPERIANCE       SUPPORT SERVICES-     DIRECTORS     PROGRAM     OTHER     FIXED     CONTRACTED     SUPPLIES     MISCELLA-										
SUPPORT SERVICES- STUDENT-ATTENDANCE         DIRECTORS         PROGRAM         OTHER         FIXE         CHARGES         CONTRACTED         SUPPLIES         MISCELLA- REOUS         ATT           DUR COUNTY         \$28,359         \$500         \$0         \$6,151         \$0         0										TOTAL
STUDENT-ATTENDANCE         SALARIES         CHARGES         SERVICES         & EQUIPMENT         NEOUS         ATT           POLK COUNTY         \$28,359         \$50         \$0         \$6,151         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,000         \$0         \$1,228         \$0	SUPERVISO		SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
POLK COUNTY         \$28,359         \$500         \$0         \$6,151         \$0         \$0         \$0           PUTNAM COUNTY         \$66,410         \$1,000         \$72,780         \$35,908         \$0         \$2,549         \$0           DAYTON         \$0	DIRECTO	SUPPORT SERVICES-	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
PUTNAM COUNTY         \$66,410         \$1,000         \$72,780         \$35,008         \$00         \$2,549         \$00           RHEA COUNTY         \$67,031         \$1,000         \$0         \$17,228         \$00         \$00         \$00           DAYTON         \$0         \$0         \$00         \$00         \$00         \$00         \$00         \$00           ROANE COUNTY         \$33,158         \$3,860         \$76,762         \$33,871         \$00         \$4,575         \$3,886           RUTHERFORD COUNTY         \$77,571         \$5,200         \$228,683         \$10,2566         \$33,150         \$3,3837         \$7,294           MURFRESBORO         \$33,044         \$00         \$00         \$15,364         \$22,371         \$00         \$0         \$16,636           SCOTT COUNTY         \$53,850         \$3,000         \$204,423         \$16,736         \$0         \$0         \$0         \$0         \$15,364         \$22,717         \$00         \$119         \$1,665           SEQUATCHIE COUNTY         \$54,393         \$1,000         \$224,423         \$16,743         \$149,485         \$1,827           SHELBY COUNTY         \$53,460         \$1,000         \$324,427         \$2,338         \$497,447         \$99,702 <td>SALARIE</td> <td>STUDENT-ATTENDANCE</td> <td>SALARIES</td> <td>PAYMENTS</td> <td>SALARIES</td> <td>CHARGES</td> <td>SERVICES</td> <td>&amp; EQUIPMENT</td> <td>NEOUS</td> <td>ATTENDANCE</td>	SALARIE	STUDENT-ATTENDANCE	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	ATTENDANCE
RHEA COUNTY         \$67,031         \$1,000         \$0         \$17,228         \$0         \$0         \$0           DAYTON         \$0         <	\$28	POLK COUNTY	\$28,359	\$500	\$0	\$6,151	\$0	\$0		\$35,010
DATON         S0         S2,365         S1,000         S3,871         S0         S4,575         S3,865         S0         S2,065         S0,158         S1,738         S1,738         S1,539         S1,738         S1,639         S1,678         S1,653         S16,535         S0         S1,539         S1,739         S1,678         S1,678         S1,678         S1,678         S1,678         S1,665         S0         S1,678         S1,665         S0         S0         S1,678         S1,665         S0         S0         S1,678         S1,665         S1,678         S4,641         S1,678         S4,641         S1,271         S0         S10,897         S2,371         S0         S1,693         S1,564 <td>\$66</td> <td>PUTNAM COUNTY</td> <td>\$66,410</td> <td>\$1,000</td> <td>\$72,780</td> <td>\$35,908</td> <td>\$0</td> <td>\$2,549</td> <td>\$0</td> <td>\$178,647</td>	\$66	PUTNAM COUNTY	\$66,410	\$1,000	\$72,780	\$35,908	\$0	\$2,549	\$0	\$178,647
ROANE COUNTY         \$30,158         \$3,850         \$76,762         \$35,871         \$0         \$4,575         \$3,865           ROBERTSON COUNTY         \$75,510         \$1,000         \$35,047         \$21,008         \$0         \$0         \$2,665           MUHERFOD COUNTY         \$73,717         \$5,200         \$28,868         \$102,566         \$33,315         \$57,294           MURFREESBORO         \$33,850         \$3,000         \$0         \$16,536         \$0         \$0         \$16,536           SCOTT COUNTY         \$53,850         \$3,000         \$0         \$12,371         \$0         \$0         \$0           SEQUATCHIE COUNTY         \$58,393         \$1,000         \$15,364         \$22,717         \$0         \$119         \$1,665           SEVIER COUNTY         \$847,493         \$0         \$5,710,692         \$16,73,338         \$497,947         \$99,702         \$22,951           MEMPHIS         \$897,439         \$0         \$5,710,692         \$16,891         \$0         \$5,697         \$2,339           SULLIVAN COUNTY         \$53,460         \$1,000         \$30         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         <	\$67	RHEA COUNTY	\$67,031	\$1,000	\$0	\$17,228	\$0	\$0	\$0	\$85,259
ROBERTSON COUNTY         \$75,510         \$1,000         \$23,647         \$21,008         \$0         \$0         \$28,85           RUTHERFORD COUNTY         \$73,717         \$5,200         \$288,683         \$102,566         \$93,150         \$3,837         \$7,294           MURFREESBORO         \$33,084         \$0         \$15,539         \$117,885         \$1,639         \$165           SCOTT COUNTY         \$53,850         \$3,000         \$0         \$16,536         \$0         \$0         \$16,78           'ONEIDA         \$16,846         \$0         \$23,717         \$0         \$119         \$1,665           SEULATCHIE COUNTY         \$81,490         \$6,000         \$227,623         \$93,787         \$0         \$10,485         \$1,827           SHELBY COUNTY         \$827,063         \$4,000         \$237,623         \$93,787         \$0         \$10,485         \$1,827           SHELBY COUNTY         \$84,503         \$4000         \$33,427         \$26,828         \$8,424         \$9,564         \$1,722           STEWART COUNTY         \$45,503         \$4,000         \$0         \$16,891         \$0         \$5,697         \$2,339           SULIVAN COUNTY         \$0         \$0         \$0         \$0         \$0		DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY         \$73,717         \$5,200         \$288,683         \$102,566         \$93,150         \$3,857         \$7,294           MURRREESBORO         \$38,084         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$16,536         \$0         \$0         \$10         \$119         \$1,665         \$12,271         \$0         \$119         \$1,665         \$12,271         \$0         \$11,485         \$18,277         \$10,0485         \$1,827         \$11,0485         \$18,271         \$11,0485         \$18,271         \$11,0485         \$12,273         \$11,0485         \$12,272         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$117,028         \$1117,028         \$117,028         \$1117,028         \$1117,028         \$1117,028         \$111,019         \$11,001	\$30	ROANE COUNTY	\$30,158	\$3,850	\$76,762	\$35,871	\$0	\$4,575	\$3,865	\$155,081
MURFREESBORO         \$38,084         \$0         \$0         \$15,389         \$17,885         \$1,639         \$165           SCOTT COUNTY         \$53,850         \$3,000         \$0         \$16,536         \$0         \$0         \$0           ONEIDA         \$16,846         \$0         \$2,371         \$0         \$0         \$119         \$1,665           SEQUATCHIE COUNTY         \$58,389         \$1,000         \$15,364         \$23,717         \$0         \$110,485         \$1,827           SEVIER COUNTY         \$81,440         \$60,000         \$227,623         \$93,787         \$0         \$10,485         \$1,227           MEMPHIS         \$897,439         \$0         \$5,710,692         \$1,877,338         \$497,947         \$99,702         \$29,951           SITH COUNTY         \$45,503         \$4,000         \$33,427         \$25,282         \$8,424         \$9,564         \$1,722           STEWART COUNTY         \$53,460         \$1,000         \$0         \$16,891         \$0         \$5,517         \$0         \$2,339           SULLIVAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$75	ROBERTSON COUNTY	\$75,510	\$1,000	\$35,047	\$21,008	\$0	\$0	\$2,685	\$135,250
SCOTT COUNTY         \$53,850         \$3,000         \$0         \$16,536         \$0         \$0         \$16,788           'ONEIDA         \$16,846         \$0         \$0         \$2,371         \$0         \$0         \$19         \$1,665           SEQUATCHIE COUNTY         \$58,389         \$1,000         \$15,364         \$23,717         \$0         \$119         \$1,665           SEVIER COUNTY         \$81,490         \$6,000         \$287,623         \$93,787         \$0         \$10,485         \$1,827           SHELBY COUNTY         \$627,065         \$0         \$204,423         \$167,489         \$84,641         \$7,299         \$17,028           MEMPHIS         \$897,439         \$0         \$5,710,692         \$1,873,338         \$497,947         \$99,702         \$29,951           SMITH COUNTY         \$45,503         \$4,000         \$33,427         \$25,828         \$8,424         \$9,564         \$1,722           STEWART COUNTY         \$0<	\$73	RUTHERFORD COUNTY	\$73,717	\$5,200	\$288,683	\$102,566	\$93,150	\$3,837	\$7,294	\$574,447
*ONEIDA         \$16,846         \$0         \$0         \$2,371         \$0         \$0         \$0           SEQUATCHIE COUNTY         \$\$81,899         \$1,000         \$15,364         \$23,717         \$0         \$119         \$1,665           SEVIER COUNTY         \$\$21,705         \$0         \$220,423         \$167,489         \$86,641         \$7,299         \$17,028           MEMPHIS         \$897,947         \$99,702         \$229,951         \$33,427         \$25,828         \$8,424         \$9,564         \$1,722           STEWART COUNTY         \$53,460         \$1,000         \$0         \$16,891         \$0         \$5,697         \$2,339           SULLIVAN COUNTY         \$0 <td< td=""><td>\$38</td><td>MURFREESBORO</td><td>\$38,084</td><td>\$0</td><td>\$0</td><td>\$15,389</td><td>\$17,885</td><td>\$1,639</td><td>\$165</td><td>\$73,162</td></td<>	\$38	MURFREESBORO	\$38,084	\$0	\$0	\$15,389	\$17,885	\$1,639	\$165	\$73,162
SEQUATCHIE COUNTY         \$59,389         \$1,000         \$15,364         \$23,717         \$0         \$119         \$1,665           SEVIER COUNTY         \$81,490         \$6,000         \$287,623         \$93,787         \$0         \$10,485         \$1,827           SHELBY COUNTY         \$627,065         \$0         \$204,423         \$167,489         \$8,641         \$7,299         \$17,028           SMITH COUNTY         \$45,503         \$4,000         \$33,427         \$25,828         \$8,424         \$9,564         \$1,722           STEWART COUNTY         \$53,460         \$1,000         \$0         \$16,891         \$0         \$5,697         \$2,339           SULLIVAN COUNTY         \$53,460         \$1,000         \$0         \$0         \$0         \$0         \$0         \$0           BRISTOL         \$46,893         \$0	\$53	SCOTT COUNTY	\$53,850	\$3,000	\$0	\$16,536	\$0	\$0	\$1,678	\$75,064
SEVIER COUNTY         \$81,490         \$6,000         \$287,623         \$93,787         \$0         \$10,485         \$1,827           SHELBY COUNTY         \$627,065         \$0         \$220,423         \$167,489         \$8,641         \$7,299         \$17,028           MEMPHIS         \$897,473         \$0         \$57,710,692         \$1,873,318         \$4497,947         \$99,702         \$229,951           SMITH COUNTY         \$45,503         \$4,000         \$33,427         \$25,828         \$8,424         \$9,764         \$1,722           STEWART COUNTY         \$53,460         \$1,000         \$0         \$16,891         \$0         \$0         \$0         \$0         \$2,339           SULLIVAN COUNTY         \$33,420         \$16,891         \$0 <td>\$16</td> <td>*ONEIDA</td> <td>\$16,846</td> <td>\$0</td> <td>\$0</td> <td>\$2,371</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$19,217</td>	\$16	*ONEIDA	\$16,846	\$0	\$0	\$2,371	\$0	\$0	\$0	\$19,217
SHELBY COUNTY         \$627,065         \$0         \$204,423         \$167,489         \$8,641         \$7,299         \$17,028           MEMPHIS         \$897,439         \$0         \$5,710,692         \$1,873,338         \$497,947         \$99,702         \$29,951           SMITH COUNTY         \$445,503         \$44,000         \$33,427         \$25,828         \$8,424         \$9,564         \$1,722           STEWART COUNTY         \$53,460         \$1,000         \$0         \$16,891         \$0         \$5,697         \$2,2339           SULLIVAN COUNTY         \$0         \$0         \$0         \$10         \$0         \$1,681         \$0         \$0         \$0         \$10         \$1,681         \$0         \$	\$58	SEQUATCHIE COUNTY	\$58,389	\$1,000	\$15,364	\$23,717	\$0	\$119	\$1,665	\$100,254
MEMPHIS         \$897,439         \$0         \$5,710,692         \$1,873,338         \$497,947         \$99,702         \$29,951           SMITH COUNTY         \$45,503         \$4,000         \$33,427         \$25,828         \$8,424         \$9,564         \$1,722           STEWART COUNTY         \$53,460         \$11,000         \$0         \$16,891         \$0         \$50         \$2,339           SULLIVAN COUNTY         \$0         <	\$81	SEVIER COUNTY	\$81,490	\$6,000	\$287,623	\$93,787	\$0	\$10,485	\$1,827	\$481,212
SMITH COUNTY         \$445,503         \$4,000         \$33,427         \$25,828         \$8,424         \$9,564         \$1,722           STEWART COUNTY         \$53,460         \$1,000         \$0         \$16,891         \$0         \$5,697         \$2,339           SULLIVAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           BRISTOL         \$446,893         \$0         \$83,318         \$21,228         \$6,682         \$1,870         \$2,185           KINGSPORT         \$39,398         \$0         \$0         \$0         \$50         \$1,261         \$9,707           SUMNER COUNTY         \$79,203         \$1,000         \$175,880         \$77,299         \$0         \$1,261         \$9,707           TIPTON COUNTY         \$20,000         \$0         \$0         \$20         \$0         \$0         \$0         \$0           UNICOI COUNTY         \$20,000         \$0         \$0         \$20         \$0         \$0         \$0         \$0           UNICOI COUNTY         \$20,000         \$0         \$175,880         \$1,362         \$0         \$0         \$0           UNICOI COUNTY         \$67,707         \$2,000         \$0         \$13,362         \$0 <td>\$627</td> <td>SHELBY COUNTY</td> <td>\$627,065</td> <td>\$0</td> <td>\$204,423</td> <td>\$167,489</td> <td>\$8,641</td> <td>\$7,299</td> <td>\$17,028</td> <td>\$1,031,946</td>	\$627	SHELBY COUNTY	\$627,065	\$0	\$204,423	\$167,489	\$8,641	\$7,299	\$17,028	\$1,031,946
STEWART COUNTY         \$53,460         \$1,000         \$0         \$16,891         \$0         \$5,697         \$2,339           SULIVAN COUNTY         \$0 <t< td=""><td>\$897</td><td>MEMPHIS</td><td>\$897,439</td><td>\$0</td><td>\$5,710,692</td><td>\$1,873,338</td><td>\$497,947</td><td>\$99,702</td><td>\$29,951</td><td>\$9,109,069</td></t<>	\$897	MEMPHIS	\$897,439	\$0	\$5,710,692	\$1,873,338	\$497,947	\$99,702	\$29,951	\$9,109,069
SULLIVAN COUNTY         \$0         \$551         \$0         \$2,185           SUMNER COUNTY         \$79,203         \$1,000         \$175,880         \$77,299         \$0         \$1,261         \$9,707           TIPTON COUNTY         \$0	\$45	SMITH COUNTY	\$45,503	\$4,000	\$33,427	\$25,828	\$8,424	\$9,564	\$1,722	\$128,468
BRISTOL         \$46,893         \$0         \$83,318         \$21,228         \$6,682         \$1,870         \$2,185           KINGSPORT         \$39,398         \$0         \$0         \$9,645         \$0         \$551         \$0           SUMNER COUNTY         \$79,203         \$1,000         \$175,880         \$77,299         \$0         \$1,261         \$9,707           TIPTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           TROUSDALE COUNTY         \$20,000         \$0         \$0         \$290         \$0         \$0         \$0           UNICOI COUNTY         \$20,000         \$0         \$0         \$15,464         \$0         \$0         \$0           UNICOI COUNTY         \$67,707         \$2,000         \$0         \$15,464         \$0         \$0         \$0           VAN BUREN COUNTY         \$63,850         \$1,000         \$0         \$13,362         \$0         \$0         \$0           WARREN COUNTY         \$53,850         \$1,000         \$256,125         \$65,498         \$39,523         \$17,814         \$2,394           JOHNSON CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$53	STEWART COUNTY	\$53,460	\$1,000	\$0	\$16,891	\$0	\$5,697	\$2,339	\$79,387
KINGSPORT         \$39,398         \$0         \$0         \$9,645         \$0         \$551         \$0           SUMNER COUNTY         \$79,203         \$11,000         \$175,880         \$77,299         \$0         \$1,261         \$9,707           TIPTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           TROUSDALE COUNTY         \$20,000         \$0         \$0         \$290         \$0         \$0         \$0           UNICOI COUNTY         \$20,000         \$0         \$15,464         \$0         \$0         \$0           UNICOI COUNTY         \$67,707         \$2,000         \$0         \$15,464         \$0         \$0         \$11,199           UNION COUNTY         \$63,3850         \$1,000         \$0         \$13,362         \$0         \$0         \$0           VAN BUREN COUNTY         \$53,850         \$1,000         \$225,6125         \$65,498         \$339,523         \$17,814         \$2,394           WASHINGTON COUNTY         \$61,305         \$1,000         \$22,663         \$29,854         \$0         \$0         \$0           JOHNSON CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0		SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY         \$79,203         \$1,000         \$175,880         \$77,299         \$0         \$1,261         \$9,707           TIPTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           TROUSDALE COUNTY         \$20,000         \$0         \$0         \$290         \$0         \$0         \$0           UNICOI COUNTY         \$67,707         \$2,000         \$0         \$15,464         \$0         \$0         \$0           UNICOI COUNTY         \$67,707         \$2,000         \$0         \$15,464         \$0         \$0         \$0           UNION COUNTY         \$67,707         \$2,000         \$0         \$15,464         \$0         \$0         \$0           VAN BUREN COUNTY         \$53,850         \$1,000         \$0         \$13,362         \$0         \$0         \$0           WARREN COUNTY         \$53,850         \$1,000         \$226,125         \$65,498         \$39,523         \$17,814         \$2,394           WASHINGTON COUNTY         \$61,305         \$1,000         \$20,563         \$29,854         \$0         \$0         \$0           JOHNSON CITY         \$0         \$0         \$0         \$0         \$0         \$0	\$46	BRISTOL	\$46,893	\$0	\$83,318	\$21,228	\$6,682	\$1,870	\$2,185	\$162,176
TIPTON COUNTY         \$0	\$39	KINGSPORT	\$39,398	\$0	\$0	\$9,645	\$0	\$551	\$0	\$49,594
TROUSDALE COUNTY         \$20,000         \$0         \$0         \$290         \$0         \$0         \$0           UNICOI COUNTY         \$67,707         \$2,000         \$0         \$15,464         \$0         \$0         \$1,199           UNION COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           VAN BUREN COUNTY         \$53,850         \$1,000         \$0         \$13,362         \$0         \$0         \$0           WARREN COUNTY         \$74,096         \$1,000         \$226,6125         \$65,498         \$39,523         \$17,814         \$2,394           WASHINGTON COUNTY         \$61,305         \$1,000         \$220,563         \$29,854         \$0         \$954         \$44,090           JOHNSON CITY         \$61,305         \$1,000         \$20,563         \$29,854         \$0         \$0         \$0           WAYNE COUNTY         \$61,305         \$1,000         \$20,563         \$29,854         \$0         \$0         \$0           WAYNE COUNTY         \$67,335         \$1,000         \$20,563         \$29,854         \$0         \$0         \$0           WHITE COUNTY         \$67,335         \$3,000         \$0         \$13,645         \$11,8	\$79	SUMNER COUNTY	\$79,203	\$1,000	\$175,880	\$77,299	\$0	\$1,261	\$9,707	\$344,350
UNICOL COUNTY         \$67,707         \$2,000         \$0         \$15,464         \$0         \$0         \$1,199           UNION COUNTY         \$0 <td></td> <td>TIPTON COUNTY</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY         \$0	\$20	TROUSDALE COUNTY	\$20,000	\$0	\$0	\$290	\$0	\$0	\$0	\$20,290
VAN BUREN COUNTY         \$53,850         \$1,000         \$0         \$13,362         \$0         \$0         \$0           WARREN COUNTY         \$74,096         \$1,000         \$256,125         \$65,498         \$39,523         \$17,814         \$2,394           WASHINGTON COUNTY         \$61,305         \$1,000         \$20,563         \$29,854         \$0         \$954         \$4,090           JOHNSON CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           WAYNE COUNTY         \$23,987         \$0         \$0         \$0         \$0         \$0         \$0         \$0           WAYNE COUNTY         \$23,987         \$0         \$0         \$0         \$0         \$0         \$0         \$0           WAXNE COUNTY         \$23,987         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           WAYNE COUNTY         \$23,987         \$0         \$0         \$13,645         \$11,820         \$3,866         \$1,122           WHITE COUNTY         \$55,395         \$1,000         \$0         \$13,238         \$0         \$0         \$59           WILLIAMSON COUNTY         \$0         \$0         \$0         \$0	\$67	UNICOI COUNTY	\$67,707	\$2,000	\$0	\$15,464	\$0	\$0	\$1,199	\$86,370
WARREN COUNTY         \$74,096         \$1,000         \$256,125         \$65,498         \$39,523         \$17,814         \$2,394           WASHINGTON COUNTY         \$61,305         \$1,000         \$20,563         \$29,854         \$0         \$954         \$4,090           JOHNSON CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           WASHINGTON COUNTY         \$23,987         \$0         \$0         \$0         \$0         \$0         \$0         \$0           WAYNE COUNTY         \$23,987         \$0         <		UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY         \$61,305         \$1,000         \$20,563         \$29,854         \$0         \$954         \$4,090           JOHNSON CITY         \$0	\$53	VAN BUREN COUNTY	\$53,850	\$1,000	\$0	\$13,362	\$0	\$0	\$0	\$68,212
JOHNSON CITY         \$0	\$74	WARREN COUNTY	\$74,096	\$1,000	\$256,125	\$65,498	\$39,523	\$17,814	\$2,394	\$456,450
WAYNE COUNTY         \$23,987         \$0         \$0         \$9,715         \$0         \$0         \$606           WEAKLEY COUNTY         \$67,335         \$3,000         \$0         \$13,645         \$11,820         \$3,866         \$1,122           WHITE COUNTY         \$55,395         \$1,000         \$0         \$13,238         \$0         \$0         \$59           WILLIAMSON COUNTY         \$0         \$0         \$96,780         \$30,595         \$0         \$0         \$0           *FRANKLIN         \$0         \$0         \$0         \$0         \$1,000         \$26,936         \$31,278         \$0         \$4,495         \$0	\$61	WASHINGTON COUNTY	\$61,305	\$1,000	\$20,563	\$29,854	\$0	\$954	\$4,090	\$117,766
WEAKLEY COUNTY         \$67,335         \$3,000         \$0         \$13,645         \$11,820         \$3,866         \$1,122           WHITE COUNTY         \$55,395         \$1,000         \$0         \$13,238         \$0         \$0         \$59           WILLIAMSON COUNTY         \$0         \$0         \$96,780         \$30,595         \$0         \$0         \$0           *FRANKLIN         \$0         \$0         \$0         \$0         \$1,000         \$26,936         \$31,278         \$0         \$432         \$0           WILSON COUNTY         \$86,264         \$1,000         \$26,936         \$31,278         \$0         \$4,495         \$0		JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY         \$55,395         \$1,000         \$0         \$13,238         \$0         \$0         \$59           WILLIAMSON COUNTY         \$0         \$0         \$96,780         \$30,595         \$0         \$0         \$0           *FRANKLIN         \$0         \$0         \$0         \$0         \$0         \$0         \$0           WILSON COUNTY         \$86,264         \$1,000         \$26,936         \$31,278         \$0         \$4,495         \$0	\$23	WAYNE COUNTY	\$23,987	\$0	\$0	\$9,715	\$0	\$0	\$606	\$34,308
WILLIAMSON COUNTY         \$0         \$0         \$96,780         \$30,595         \$0         \$0         \$0           *FRANKLIN         \$0	\$67	WEAKLEY COUNTY	\$67,335	\$3,000	\$0	\$13,645	\$11,820	\$3,866	\$1,122	\$100,788
*FRANKLIN         \$0         \$0         \$0         \$0         \$173         \$432         \$0           WILSON COUNTY         \$86,264         \$1,000         \$26,936         \$31,278         \$0         \$4,495         \$0	\$55	WHITE COUNTY	\$55,395	\$1,000	\$0	\$13,238	\$0	\$0	\$59	\$69,692
WILSON COUNTY \$86,264 \$1,000 \$26,936 \$31,278 \$0 \$4,495 \$0		WILLIAMSON COUNTY	\$0	\$0	\$96,780	\$30,595	\$0	\$0	\$0	\$127,375
		*FRANKLIN	\$0	\$0	\$0	\$0	\$5,173	\$432	\$0	\$5,605
	\$86	WILSON COUNTY	\$86,264	\$1,000	\$26,936	\$31,278	\$0	\$4,495	\$0	\$149,973
	\$63	*LEBANON	\$63,705	\$1,000	\$0	\$11,155	\$418	\$0	\$571	\$76,849
GRAND TOTAL \$7,033,561 \$165,562 \$12,484,525 \$5,158,378 \$1,383,294 \$935,132 \$386,479	\$7 033	GRAND TOTAL	\$7 033 561	\$165 562	\$12 484 525	\$5 158 378	\$1 383 294	\$935 132	\$386 479	\$27,546,931

TABLE 27 2009-2010

CLINTON         \$36,642         \$47,040         \$17,534         \$3,854         \$14,048         \$3,877         \$11           OAK RIDGE         \$238,434         \$12,610         \$66,374         \$4,678         \$11,801         \$892         \$33           BEDFORD COUNTY         \$354,800         \$15,682         \$71,722         \$1,474         \$36,627         \$8,917         \$44           BEDFOR COUNTY         \$121,776         \$54,284         \$53,810         \$250         \$24,306         \$5,789         \$22           BLEDSOE COUNTY         \$124,993         \$15,061         \$36,733         \$4,167         \$21,065         \$8,420         \$22           BLOUNT COUNTY         \$1489,523         \$70,220         \$154,944         \$2,821         \$56,043         \$22,506         \$77           ALCOA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$28,054         \$57,71         \$52           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,677         \$0         \$11,659         \$22,401         \$22           CANNON COUNTY         \$159,011         \$52,844	
STUDENT- HEALTH SERVICES         PERSONNEL SALARIES         OTHER SALARIES         FIXED CHARGES         CONTRACTED SERVICES         SUPPLIES & EQUIPMENT         MISCELLANEOUS         FOR HEALTH SERVICES           ANDERSON COUNTY         \$343,080         \$0         \$86,304         \$0         \$18,404         \$5,032         \$4           CLINTON         \$36,642         \$47,040         \$17,534         \$3,854         \$14,048         \$3,877         \$1           OAK RIDGE         \$238,434         \$12,610         \$66,374         \$4,678         \$1,801         \$892         \$3           BEDFORD COUNTY         \$354,800         \$15,682         \$71,722         \$1,474         \$36,627         \$8,917         \$4           BELDSOC COUNTY         \$121,776         \$54,284         \$53,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           ALCOA         \$0         \$42,610         \$2,708         \$66,1500         \$4,699         \$18,103         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$21,279         \$7,001         \$22           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,634         \$0         \$21,279         \$7,001         \$22 </td <td></td>	
HEALTH SERVICES         SALARIES         SALARIES         CHARGES         SERVICES         & EQUIPMENT         MISCELLANEOUS         HEALTH SER           ANDERSON COUNTY         \$343,080         \$0         \$86,304         \$0         \$18,404         \$5,032         \$4           CLINTON         \$336,642         \$47,040         \$17,534         \$3,854         \$14,048         \$3,877         \$1           OAK RIDGE         \$238,434         \$12,610         \$66,374         \$4,678         \$1,801         \$892         \$3           BEDFORD COUNTY         \$354,800         \$15,682         \$71,722         \$1,474         \$36,627         \$8,917         \$4           BENTON COUNTY         \$12,893         \$15,061         \$36,733         \$4,167         \$221,065         \$8,420         \$22           BLOUNT COUNTY         \$489,523         \$70,220         \$154,944         \$2,821         \$56,043         \$2,506         \$77         \$1         \$1           MARYVILLE         \$0         \$42,410         \$2,708         \$61,500         \$4,839         \$13,016         \$10,609         \$11           MARYVILLE         \$0         \$24,01         \$22,411         \$29         \$2,401         \$22         \$24         \$57,55	RES
ANDERSON COUNTY         \$343,080         \$0         \$86,304         \$0         \$18,404         \$5,032         \$44           CLINTON         \$36,642         \$47,040         \$17,534         \$3,3554         \$14,048         \$3,877         \$11           OAK RIDGE         \$238,434         \$12,610         \$66,374         \$4,678         \$1,801         \$892         \$33           BEDFORD COUNTY         \$121,776         \$54,284         \$53,810         \$220         \$24,306         \$5,789         \$22           BLEDSOC COUNTY         \$128,993         \$15,061         \$36,733         \$4,167         \$21,065         \$8,420         \$22           BLOUNT COUNTY         \$489,523         \$70,220         \$154,944         \$2,821         \$56,043         \$2,506         \$77           ALCCA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$24,041         \$24         \$21,279         \$7,001         \$22           CAMPBELL COUNTY         \$159,011         \$52,844         \$56,634         \$0         \$21,279         \$7,001         \$22           CAMPBELL COUNTY         \$	
CLINTON         \$36,642         \$47,040         \$17,534         \$3,854         \$14,048         \$3,877         \$11           OAK RIDGE         \$238,434         \$12,610         \$66,374         \$4,678         \$1,801         \$892         \$33           BEDFORD COUNTY         \$354,800         \$15,662         \$71,722         \$1,474         \$36,627         \$8,917         \$44           BEDTON COUNTY         \$121,776         \$54,284         \$53,810         \$250         \$24,306         \$57,789         \$22           BLEDSOE COUNTY         \$128,993         \$15,061         \$36,733         \$4,167         \$21,065         \$8,420         \$22           BLOUNT COUNTY         \$489,523         \$70,220         \$154,944         \$2,821         \$56,043         \$2,506         \$77           ALCOA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           MARYVILLE         \$0         \$97,411         \$22,814         \$91         \$3,016         \$10,609         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$24,011         \$2           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,634	/ICES
OAK RIDGE         \$238,434         \$12,610         \$66,374         \$4,678         \$1,801         \$892         \$33           BEDFORD COUNTY         \$334,800         \$15,682         \$71,722         \$1,474         \$36,627         \$8,917         \$44           BEDTOR COUNTY         \$121,776         \$54,284         \$53,810         \$250         \$24,306         \$5,789         \$22           BLEDSOE COUNTY         \$121,776         \$54,284         \$33,733         \$4,167         \$21,065         \$84,420         \$22           BLOUNT COUNTY         \$489,523         \$70,220         \$154,944         \$2,281         \$\$66,043         \$2,506         \$77           ALCOA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$28,034         \$57,711         \$5           CAMPBELL COUNTY         \$139,011         \$52,644         \$58,634         \$0         \$21,279         \$7,001         \$22           CANNON COUNTY         \$14,187         \$66,3548         \$10,208         \$1,3,76         \$21,412         \$6,699         \$11           CARROLL COUNTY         \$14,187         \$63,548	52,820
BEDFORD COUNTY         \$354,800         \$15,682         \$71,722         \$1,474         \$36,627         \$6,917         \$44           BENTON COUNTY         \$121,776         \$\$4,284         \$53,810         \$250         \$24,306         \$5,789         \$22           BLEDSOE COUNTY         \$128,993         \$15,661         \$36,733         \$4,167         \$21,065         \$8,420         \$22           BLOUNT COUNTY         \$489,523         \$70,220         \$154,944         \$2,821         \$56,043         \$2,206         \$77           ALCOA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$28,034         \$5,711         \$52           CLEVELAND         \$64,660         \$88,630         \$38,707         \$0         \$11,659         \$2,401         \$22           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,634         \$0         \$21,279         \$7,001         \$22           CARROLL COUNTY         \$14,187         \$63,548         \$10,208         \$1,876         \$21,412         \$6,699         \$11           *HUNTINGDON         \$32,535         \$0	22,995
BENTON COUNTY         \$121,776         \$54,284         \$53,810         \$250         \$24,306         \$5,789         \$22           BLEDSOE COUNTY         \$128,993         \$15,061         \$36,733         \$4,167         \$21,065         \$8,420         \$22           ALCOA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           MARYVILLE         \$0         \$97,411         \$22,814         \$91         \$3,016         \$10,609         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$28,034         \$5,711         \$55           CLEVELAND         \$64,660         \$88,630         \$38,707         \$0         \$11,659         \$2,401         \$22           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,634         \$0         \$21,279         \$7,001         \$22           CANNON COUNTY         \$14,187         \$63,579         \$37,865         \$755         \$4,349         \$5,755         \$1           CARROLL COUNTY         \$14,187         \$63,544         \$10,208         \$1,876         \$21,412         \$6,699         \$1           'HOLLOW ROCK-BR         \$0         \$0         \$33,256	24,789
BLEDSOE COUNTY         \$128,993         \$15,061         \$36,733         \$4,167         \$21,065         \$8,420         \$22           BLOUNT COUNTY         \$489,523         \$70,220         \$154,944         \$2,821         \$56,043         \$2,506         \$77           ALCOA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           MARYVILLE         \$0         \$97,411         \$22,814         \$\$91         \$3,016         \$10,609         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$22,034         \$5,711         \$55           CLEVELAND         \$66,660         \$88,630         \$38,707         \$0         \$11,659         \$2,401         \$22           CANNON COUNTY         \$52,966         \$63,759         \$37,865         \$7755         \$4,349         \$5,755         \$11           CARNOLL COUNTY         \$14,187         \$63,548         \$10,208         \$1,876         \$21,279         \$7,001         \$22           *HOLTINGDON         \$32,555         \$0         \$6,324         \$0         \$292         \$2,048         \$           *MCKENZIE         \$60,865         \$0         \$1,8,16         \$9	39,222
BLEDSOE COUNTY         \$128,993         \$15,061         \$36,733         \$4,167         \$21,065         \$8,420         \$22           BLOUNT COUNTY         \$489,523         \$70,220         \$154,944         \$2,821         \$56,043         \$2,506         \$77           ALCOA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           MARYVILLE         \$0         \$97,411         \$22,814         \$\$91         \$3,016         \$10,609         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$22,034         \$5,711         \$55           CLEVELAND         \$66,660         \$88,630         \$38,707         \$0         \$11,659         \$2,401         \$22           CANNON COUNTY         \$52,966         \$63,759         \$37,865         \$7755         \$4,349         \$5,755         \$11           CARNOLL COUNTY         \$14,187         \$63,548         \$10,208         \$1,876         \$21,279         \$7,001         \$22           *HOLTINGDON         \$32,555         \$0         \$6,324         \$0         \$292         \$2,048         \$           *MCKENZIE         \$60,865         \$0         \$1,8,16         \$9	60,215
BLOUNT COUNTY         \$489,523         \$70,220         \$154,944         \$2,821         \$56,043         \$2,506         \$77           ALCOA         \$0         \$42,610         \$2,708         \$61,500         \$4,699         \$18,103         \$11           MARYVILLE         \$0         \$97,411         \$22,814         \$91         \$3,016         \$10,609         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$28,034         \$57,11         \$55           CLEVELAND         \$64,660         \$88,630         \$38,707         \$0         \$11,659         \$2,401         \$22           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,634         \$0         \$21,279         \$7,001         \$22           CARNON COUNTY         \$14,187         \$63,579         \$37,865         \$755         \$4,349         \$5,755         \$11           'HOLLOW ROCK-BR         \$0         \$0         \$0         \$33,256         \$313         \$483         \$\$           'HOLMW ROCK-BR         \$0         \$2,712         \$853         \$448         \$153         \$\$           'S. CARROLL         \$33,082         \$0         \$2,712         \$853         \$448         \$1	4,439
MARYVILLE         \$0         \$97,411         \$22,814         \$91         \$3,016         \$10,609         \$11           BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$28,034         \$5,711         \$55           CLEVELAND         \$64,660         \$88,630         \$38,707         \$0         \$11,659         \$2,401         \$22           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,634         \$0         \$21,279         \$7,001         \$22           CANNON COUNTY         \$152,966         \$63,759         \$37,865         \$755         \$4,349         \$5,755         \$11           CARROLL COUNTY         \$14,187         \$63,548         \$10,208         \$1,876         \$22,1412         \$6,699         \$11           *HOLW ROCK-BR         \$0         \$0         \$0         \$33,256         \$313         \$443         \$\$           *HUNTINGDON         \$32,535         \$0         \$6,324         \$0         \$229,248         \$\$           *MCKENZIE         \$60,865         \$0         \$9,803         \$0         \$2933         \$6688         \$\$           *W. CARROLL         \$33,082         \$0         \$11,816         \$91         \$0         \$1,468 </td <td>6,057</td>	6,057
BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$28,034         \$5,711         \$55           CLEVELAND         \$64,660         \$88,630         \$38,707         \$0         \$11,659         \$2,401         \$22           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,634         \$0         \$21,279         \$7,001         \$22           CANNON COUNTY         \$52,966         \$63,759         \$37,865         \$755         \$4,349         \$55,755         \$11           CARROLL COUNTY         \$14,187         \$63,548         \$10,208         \$1,876         \$21,412         \$66,999         \$11           *HOLLOW ROCK-BR         \$0         \$0         \$0         \$33,256         \$313         \$483         \$\$           *HUNTINGDON         \$32,535         \$0         \$6,324         \$0         \$292         \$2,048         \$\$           *MCKENZIE         \$60,865         \$0         \$9,803         \$0         \$293         \$688         \$\$           *W. CARROLL         \$13,3082         \$0         \$11,816         \$91         \$0         \$14,68         \$           CARTER COUNTY         \$247,617         \$0         \$113,650         \$0         \$29,632 </td <td>29,620</td>	29,620
BRADLEY COUNTY         \$308,728         \$43,384         \$140,905         \$0         \$28,034         \$5,711         \$55           CLEVELAND         \$64,660         \$88,630         \$38,707         \$0         \$11,659         \$2,401         \$22           CAMPBELL COUNTY         \$159,011         \$52,844         \$58,634         \$0         \$21,279         \$7,001         \$22           CANNON COUNTY         \$52,966         \$63,759         \$37,865         \$755         \$4,349         \$55,755         \$11           CARROLL COUNTY         \$14,187         \$63,548         \$10,208         \$1,876         \$21,412         \$66,999         \$11           *HOLLOW ROCK-BR         \$0         \$0         \$0         \$33,256         \$313         \$483         \$\$           *HUNTINGDON         \$32,535         \$0         \$6,324         \$0         \$292         \$2,048         \$\$           *MCKENZIE         \$60,865         \$0         \$9,803         \$0         \$293         \$688         \$\$           *W. CARROLL         \$13,3082         \$0         \$11,816         \$91         \$0         \$14,68         \$           CARTER COUNTY         \$247,617         \$0         \$113,650         \$0         \$29,632 </td <td>3,941</td>	3,941
CLEVELAND\$64,660\$88,630\$38,707\$0\$11,659\$2,401\$2CAMPBELL COUNTY\$159,011\$52,844\$58,634\$0\$21,279\$7,001\$2CANNON COUNTY\$52,966\$63,759\$37,865\$755\$4,349\$5,755\$1CARROLL COUNTY\$14,187\$63,548\$10,208\$1,876\$21,412\$6,699\$1*HOLLOW ROCK-BR\$0\$0\$0\$33,256\$313\$483\$*HUNTINGDON\$32,535\$0\$6,324\$0\$292\$2,048\$*MCKENZIE\$60,865\$0\$9,803\$0\$293\$6688\$*W. CARROLL\$15,334\$0\$2,712\$853\$448\$153\$*W. CARROLL\$33,082\$0\$11,816\$91\$0\$1,468\$CARTER COUNTY\$247,617\$0\$113,650\$0\$29,632\$10,744\$4ELIZABETHTON\$95,508\$47,117\$50,570\$0\$13,489\$11,962\$22CHEATHAM COUNTY\$109,815\$57,462\$62,250\$4,831\$41,466\$8,641\$22CHESTER COUNTY\$68,248\$53,655\$20,881\$3,620\$23,121\$4,879\$11CLAIBORNE COUNTY\$34,877\$0\$8,800\$93,111\$1,308\$13,66\$11CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$11CACKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005	26,762
CAMPBELL COUNTY\$159,011\$52,844\$58,634\$0\$21,279\$7,001\$22CANNON COUNTY\$52,966\$63,759\$37,865\$755\$4,349\$5,755\$11CARCOLL COUNTY\$14,187\$63,548\$10,208\$1,876\$21,412\$6,699\$11*HOLLOW ROCK-BR\$0\$0\$0\$33,256\$313\$483\$*HUNTINGDON\$32,535\$0\$6,324\$0\$292\$2,048\$*MCKENZIE\$60,865\$0\$9,803\$0\$293\$688\$*S. CARROLL\$15,334\$0\$2,712\$853\$448\$153\$*W. CARROLL\$33,082\$0\$113,650\$0\$29,632\$10,744\$44ELIZABETHTON\$95,508\$47,117\$50,570\$0\$13,489\$11,962\$22CHEATHAM COUNTY\$109,815\$57,462\$62,250\$4,831\$41,466\$8,641\$22CHESTER COUNTY\$48,877\$0\$8,800\$93,111\$1,308\$13\$13CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$11COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$33NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	6,057
CANNON COUNTY\$52,966\$63,759\$37,865\$755\$4,349\$5,755\$1CARROLL COUNTY\$14,187\$63,548\$10,208\$1,876\$21,412\$6,699\$1*HOLLOW ROCK-BR\$0\$0\$0\$0\$33,256\$313\$483\$*HUNTINGDON\$32,535\$0\$6,324\$0\$292\$2,048\$*MCKENZIE\$60,865\$0\$9,803\$0\$293\$6688\$*S. CARROLL\$15,334\$0\$2,712\$853\$448\$153\$*W. CARROLL\$33,082\$0\$11,816\$91\$0\$1,468\$CARTER COUNTY\$247,617\$0\$113,650\$0\$29,632\$10,744\$44ELIZABETHTON\$95,508\$47,117\$50,570\$0\$13,489\$11,962\$22CHEATHAM COUNTY\$109,815\$57,462\$62,250\$4,831\$41,466\$8,641\$22CHESTER COUNTY\$34,877\$0\$8,800\$93,111\$1,308\$136\$11CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$11COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$33NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$55,774\$1	8,769
CARROLL COUNTY         \$14,187         \$63,548         \$10,208         \$1,876         \$21,412         \$6,699         \$11           *HOLLOW ROCK-BR         \$0         \$0         \$0         \$0         \$33,256         \$313         \$483         \$\$           *HUNTINGDON         \$32,535         \$0         \$6,324         \$0         \$292         \$2,048         \$\$           *MCKENZIE         \$60,865         \$0         \$9,803         \$0         \$293         \$6688         \$\$           *S. CARROLL         \$15,334         \$0         \$2,712         \$853         \$448         \$153         \$\$           *W. CARROLL         \$133,082         \$0         \$11,816         \$\$11         \$0         \$\$1,468         \$\$           CARTER COUNTY         \$247,617         \$0         \$\$113,650         \$0         \$29,632         \$\$10,744         \$4           ELIZABETHTON         \$\$95,508         \$47,117         \$\$50,570         \$0         \$\$13,489         \$\$11,962         \$22           CHEATHAM COUNTY         \$\$109,815         \$\$7,462         \$\$62,250         \$\$44,831         \$\$41,466         \$\$8,641         \$22           CHEATHAM COUNTY         \$\$109,815         \$\$57,462         \$\$62,250         <	5,449
*HOLLOW ROCK-BR       \$0       \$0       \$0       \$33,256       \$313       \$483       \$         *HUNTINGDON       \$32,535       \$0       \$6,324       \$0       \$292       \$2,048       \$         *MCKENZIE       \$60,865       \$0       \$9,803       \$0       \$293       \$688       \$         *S. CARROLL       \$15,334       \$0       \$2,712       \$853       \$448       \$153       \$         *W. CARROLL       \$33,082       \$0       \$11,816       \$91       \$0       \$1,468       \$         CARTER COUNTY       \$247,617       \$0       \$113,650       \$0       \$29,632       \$10,744       \$44         ELIZABETHTON       \$95,508       \$47,117       \$50,570       \$0       \$13,489       \$11,962       \$22         CHEATHAM COUNTY       \$109,815       \$57,462       \$62,250       \$4,831       \$44,466       \$8,641       \$22         CHESTER COUNTY       \$109,815       \$57,462       \$62,250       \$4,831       \$44,879       \$11         CLAIBORNE COUNTY       \$109,815       \$57,462       \$20,881       \$3,620       \$23,121       \$4,879       \$11         CLAY COUNTY       \$80,855       \$62,394       \$27,430       \$77	7,930
*HUNTINGDON\$32,535\$0\$6,324\$0\$292\$2,048\$*MCKENZIE\$60,865\$0\$9,803\$0\$293\$688\$*S. CARROLL\$15,334\$0\$2,712\$853\$448\$153\$*W. CARROLL\$33,082\$0\$11,816\$91\$0\$1,468\$CARTER COUNTY\$247,617\$0\$113,650\$0\$29,632\$10,744\$44ELIZABETHTON\$95,508\$47,117\$50,570\$0\$13,489\$11,962\$22CHEATHAM COUNTY\$109,815\$57,462\$62,250\$4,831\$44,466\$8,641\$22CHESTER COUNTY\$68,248\$53,655\$20,881\$3,620\$23,121\$4,879\$11CLAIBORNE COUNTY\$34,877\$0\$8,800\$93,111\$1,308\$136\$11CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$11COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$33NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	4,052
*MCKENZIE       \$60,865       \$0       \$9,803       \$0       \$293       \$688       \$         *S. CARROLL       \$15,334       \$0       \$2,712       \$853       \$448       \$153       \$         *W. CARROLL       \$33,082       \$0       \$11,816       \$91       \$0       \$1,468       \$         CARTER COUNTY       \$247,617       \$0       \$113,650       \$0       \$29,632       \$10,744       \$44         ELIZABETHTON       \$95,508       \$47,117       \$50,570       \$0       \$13,489       \$11,962       \$22         CHEATHAM COUNTY       \$109,815       \$57,462       \$62,250       \$4,831       \$44,1466       \$8,641       \$22         CHESTER COUNTY       \$109,815       \$57,462       \$62,250       \$4,831       \$41,466       \$8,641       \$22         CHESTER COUNTY       \$109,815       \$57,462       \$62,250       \$4,831       \$44,866       \$8,641       \$22         CHESTER COUNTY       \$34,877       \$0       \$8,800       \$93,111       \$1,308       \$136       \$11         CLAY COUNTY       \$80,855       \$62,394       \$27,430       \$775       \$11,716       \$4,626       \$11         COCKE COUNTY       \$115,407       \$	1,199
*S. CARROLL       \$15,334       \$0       \$2,712       \$853       \$448       \$153       \$         *W. CARROLL       \$33,082       \$0       \$11,816       \$91       \$0       \$1,468       \$         CARTER COUNTY       \$247,617       \$0       \$113,650       \$0       \$29,632       \$10,744       \$44         ELIZABETHTON       \$95,508       \$47,117       \$50,570       \$0       \$13,489       \$11,962       \$22         CHEATHAM COUNTY       \$109,815       \$57,462       \$62,250       \$4,831       \$44,1466       \$8,641       \$22         CHESTER COUNTY       \$68,248       \$53,655       \$20,881       \$3,620       \$22,121       \$4,879       \$11         CLAIBORNE COUNTY       \$68,248       \$53,655       \$20,881       \$3,620       \$23,121       \$4,879       \$11         CLAY COUNTY       \$68,248       \$53,655       \$20,881       \$3,620       \$23,121       \$4,879       \$11         CLAY COUNTY       \$34,877       \$0       \$8,800       \$93,111       \$1,308       \$136       \$11         COCKE COUNTY       \$80,855       \$62,394       \$27,430       \$775       \$11,716       \$4,626       \$11         NEWPORT       \$34,296	1,649
*W. CARROLL       \$33,082       \$0       \$11,816       \$91       \$0       \$1,468       \$         CARTER COUNTY       \$247,617       \$0       \$113,650       \$0       \$29,632       \$10,744       \$4         ELIZABETHTON       \$95,508       \$47,117       \$50,570       \$0       \$13,489       \$11,962       \$2         CHEATHAM COUNTY       \$109,815       \$57,462       \$62,250       \$4,831       \$44,466       \$8,641       \$2         CHESTER COUNTY       \$68,248       \$53,655       \$20,881       \$3,620       \$23,121       \$4,879       \$11         CLAIBORNE COUNTY       \$68,248       \$53,655       \$20,881       \$3,620       \$23,121       \$4,879       \$11         CLAY COUNTY       \$68,248       \$53,655       \$20,881       \$3,620       \$23,121       \$4,879       \$11         CLAY COUNTY       \$34,877       \$0       \$8,800       \$93,111       \$1,308       \$136       \$12         COCKE COUNTY       \$80,855       \$62,394       \$27,430       \$775       \$11,716       \$4,626       \$12         NEWPORT       \$34,296       \$49,901       \$19,118       \$397       \$9,148       \$5,574       \$1	9,500
CARTER COUNTY\$247,617\$0\$113,650\$0\$29,632\$10,744\$4ELIZABETHTON\$95,508\$47,117\$50,570\$0\$13,489\$11,962\$2CHEATHAM COUNTY\$109,815\$57,462\$62,250\$4,831\$41,466\$8,641\$2CHESTER COUNTY\$68,248\$53,655\$20,881\$3,620\$23,121\$4,879\$11CLAIBORNE COUNTY\$34,877\$0\$8,800\$93,111\$1,308\$136\$11CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$11COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$33NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	6,457
ELIZABETHTON\$95,508\$47,117\$50,570\$0\$13,489\$11,962\$2CHEATHAM COUNTY\$109,815\$57,462\$62,250\$4,831\$41,466\$8,641\$2CHESTER COUNTY\$68,248\$53,655\$20,881\$3,620\$23,121\$4,879\$11CLAIBORNE COUNTY\$34,877\$0\$8,800\$93,111\$1,308\$136\$11CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$11COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$33NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	)1,643
CHEATHAM COUNTY\$109,815\$57,462\$62,250\$4,831\$41,466\$8,641\$22CHESTER COUNTY\$68,248\$53,655\$20,881\$3,620\$23,121\$4,879\$11CLAIBORNE COUNTY\$34,877\$0\$8,800\$93,111\$1,308\$136\$11CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$11COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$33NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	8,644
CHESTER COUNTY\$68,248\$53,655\$20,881\$3,620\$23,121\$4,879\$11CLAIBORNE COUNTY\$34,877\$0\$8,800\$93,111\$1,308\$136\$136CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$13COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$33NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	34,465
CLAIBORNE COUNTY\$34,877\$0\$8,800\$93,111\$1,308\$136\$13CLAY COUNTY\$80,855\$62,394\$27,430\$775\$11,716\$4,626\$13COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$33NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	4,404
COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$3NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	38,232
COCKE COUNTY\$115,407\$103,498\$56,058\$0\$16,005\$12,386\$3NEWPORT\$34,296\$49,901\$19,118\$397\$9,148\$5,574\$1	37,796
NEWPORT \$34,296 \$49,901 \$19,118 \$397 \$9,148 \$5,574 \$1	)3,354
	8,434
	9,361
MANCHESTER \$73,879 \$1,419 \$24,928 \$3,750 \$943 \$435 \$10	5,354
	1,013
CROCKETT COUNTY \$42,500 \$64,630 \$23,926 \$0 \$2,042 \$9,645 \$1	2,743
ALAMO \$29,560 \$39,484 \$11,326 \$2,918 \$27,094 \$4,980 \$1	5,362
	75,000
CUMBERLAND COUNTY \$144,587 \$7,083 \$68,962 \$3,000 \$6,936 \$480 \$2	31,048
	19,659
DECATUR COUNTY \$0 \$63,705 \$16,225 \$31,525 \$21,722 \$3,208 \$1	86,385
DEKALB COUNTY \$140,316 \$104,433 \$61,382 \$13,653 \$11,013 \$3,529 \$3	34,326
DICKSON COUNTY \$304,629 \$67,078 \$98,396 \$1,750 \$17,444 \$4,354 \$4	3,651
	1,727
	52,196
	59,216
	8,596
	)4,132
GIBSON COUNTY NA NA NA NA	ŇA
	38,307
	17,014

TABLE 27 2009-2010

							TOTAL
SUPPORT SERVICES-	MEDICAL				MATERIALS,		EXPENDITURES
STUDENT-	PERSONNEL	OTHER	FIXED	CONTRACTED	SUPPLIES		FOR
HEALTH SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MISCELLANEOUS	HEALTH SERVICES
*TRENTON	\$64,242	\$19,096	\$13,784	\$6,436	\$21,048	\$8,370	\$132,976
*BRADFORD	\$38,640	\$52,338	\$18,362	\$1,700	\$14,687	\$3,760	\$129,487
*GIBSON CO. SPEC.	\$118,066	\$0	\$30,480	\$376	\$6,091	\$7,360	\$162,373
GILES COUNTY	\$260,290	\$77,595	\$123,230	\$720	\$30,251	\$3,895	\$495,981
GRAINGER COUNTY	\$193,256	\$16,448	\$62,885	\$400	\$10,762	\$5,987	\$289,738
GREENE COUNTY	\$187,997	\$0	\$59,678	\$8,876	\$47,702	\$12,448	\$316,701
GREENEVILLE	\$73,009	\$10,681	\$32,306	\$11,489	\$15,432	\$5,088	\$148,005
GRUNDY COUNTY	\$44,378	\$38,717	\$17,580	\$14,010	\$3,380	\$1,921	\$119,986
HAMBLEN COUNTY	\$211,182	\$0	\$84,960	\$0	\$27,877	\$3,722	\$327,741
HAMILTON COUNTY	\$1,552,369	\$241,455	\$809,908	\$52,261	\$72,690	\$16,166	\$2,744,849
HANCOCK COUNTY	\$0	\$67,388	\$17,429	\$0	\$9,647	\$6,908	\$101,372
HARDEMAN COUNTY	\$187,421	\$0	\$79,090	\$46	\$8,163	\$4,466	\$279,186
HARDIN COUNTY	\$137,177	\$0	\$47,689	\$0	\$12,040	\$2,153	\$199,059
HAWKINS COUNTY	\$247,307	\$127,018	\$144,931	\$95,508	\$89,299	\$54,912	\$758,975
ROGERSVILLE	\$89,811	\$0	\$26,127	\$926	\$13,194	\$4,756	\$134,814
HAYWOOD COUNTY	\$68,273	\$0	\$25,911	\$15,055	\$41,779	\$6,069	\$157,087
HENDERSON COUNTY	\$193,443	\$38,941	\$47,044	\$1,265	\$32,543	\$11,606	\$324,842
LEXINGTON	\$26,513	\$37,468	\$15,368	\$19,054	\$30,723	\$6,895	\$136,021
HENRY COUNTY	\$141,693	\$36,904	\$30,404	\$2,210	\$58,292	\$6,496	\$275,999
*PARIS	\$51,277	\$58,386	\$12,133	\$2,000	\$7,193	\$1,707	\$132,696
HICKMAN COUNTY	\$75,193	\$76,523	\$48,106	\$2,596	\$3,094	\$3,472	\$208,984
HOUSTON COUNTY	\$15,981	\$0	\$1,287	\$0	\$332	\$394	\$17,994
HUMPHREYS COUNTY	\$72,039	\$80,455	\$34,865	\$0	\$15,358	\$10,782	\$213,499
JACKSON COUNTY	\$79,826	\$28,336	\$27,139	\$7,896	\$20,156	\$4,747	\$168,100
JEFFERSON COUNTY	\$226,249	\$7,940	\$128,931	\$0	\$4,158	\$1,776	\$369,054
JOHNSON COUNTY	\$112,110	\$56,906	\$52,207	\$1,761	\$8,075	\$8,178	\$239,237
KNOX COUNTY	\$1,461,527	\$341,426	\$403,855	\$84,301	\$240,432	\$36,937	\$2,568,478
LAKE COUNTY	\$22,614	\$0	\$3,158	\$0	\$1,758	\$54	\$27,584
LAUDERDALE COUNTY	\$134,512	\$21,002	\$57,336	\$0	\$6,687	\$9,298	\$228,835
LAWRENCE COUNTY	\$225,117	\$0	\$103,539	\$0	\$7,322	\$2,803	\$338,781
LEWIS COUNTY	\$32,545	\$11,923	\$8,572	\$5,690	\$364	\$2,052	\$61,146
LINCOLN COUNTY	\$216,346	\$0	\$37,391	\$0	\$1,677	\$423	\$255,837
FAYETTEVILLE	\$55,576	\$52,801	\$33,147	\$1,588	\$12,632	\$4,059	\$159,803
LOUDON COUNTY	\$141,733	\$0	\$62,549	\$997	\$5,985	\$980	\$212,244
LENOIR CITY	\$71,967	\$83,629	\$36,220	\$1,783	\$5,662	\$8,924	\$208,185
MCMINN COUNTY	\$87,709	\$0	\$23,495	\$41,136	\$16,332	\$2,964	\$171,636
ATHENS	\$34,266	\$0	\$11,030	\$0	\$5,552	\$1,533	\$52,381
ETOWAH	\$0	\$48,301	\$1,607	\$17,948	\$23,424	\$1,831	\$93,111
MCNAIRY COUNTY	\$55,569	\$118,758	\$45,746	\$14,995	\$30,170	\$12,796	\$278,034
MACON COUNTY	\$92,373	\$94,153	\$41,121	\$1,200	\$8,414	\$20,002	\$257,263
MADISON COUNTY	\$286,675	\$22,354	\$86,493	\$9,159	\$103,297	\$31,427	\$539,405
MARION COUNTY	\$114,720	\$112,977	\$64,250	\$6,794	\$19,971	\$10,683	\$329,395
*RICHARD CITY	\$30,000	\$0	\$2,295	\$0	\$2,348	\$9,997	\$44,640
MARSHALL COUNTY	\$96,275	\$99,253	\$54,280	\$1	\$5,118	\$4,073	\$259,000
MAURY COUNTY	\$352,752	\$75,443	\$128,544	\$14,456	\$5,998	\$750	\$577,943
MEIGS COUNTY	\$94,141	\$0	\$10,191	\$2,415	\$2,626	\$500	\$109,873

TABLE 27 2009-2010

							TOTAL
SUPPORT SERVICES-	MEDICAL				MATERIALS,		EXPENDITURES
STUDENT-	PERSONNEL	OTHER	FIXED	CONTRACTED	SUPPLIES		FOR
HEALTH SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MISCELLANEOUS	HEALTH SERVICES
MONROE COUNTY	\$63,601	\$422,121	\$179,695	\$1,662	\$29,885	\$216,944	\$913,908
SWEETWATER	\$114,875	\$14,381	\$34,525	\$960	\$30,188	\$3,948	\$198,877
MONTGOMERY COUNTY	\$703,205	\$2,715	\$290,470	\$573	\$22,810	\$0	\$1,019,773
MOORE COUNTY	\$50,051	\$0	\$7,132	\$0	\$2,263	\$225	\$59,671
MORGAN COUNTY	\$37,482	\$139,089	\$46,972	\$0	\$4,684	\$1,821	\$230,048
OBION COUNTY	\$175,722	\$57,298	\$51,765	\$5,757	\$22,421	\$2,990	\$315,953
UNION OF Y	\$32,400	\$43,483	\$33,247	\$1,670	\$16,055	\$2,259	\$129,114
UNION CIT Y OVERTON COUNTY	\$55,593	\$0	\$7,016	\$0	\$625	\$3,659	\$66,893
PERRY COUNTY	\$36,176	\$38,120	\$20,991	\$0	\$25,209	\$3,350	\$123,846
PICKETT COUNTY	\$20,306	\$59,250	\$10,902	\$3,700	\$31,962	\$4,820	\$130,940
POLK COUNTY	\$113,169	\$3,607	\$44,542	\$848	\$812	\$0	\$162,978
PUTNAM COUNTY	\$415,519	\$205,610	\$246,284	\$0	\$2,082	\$4,291	\$873,786
RHEA COUNTY	\$120,491	\$0	\$42,560	\$75	\$6,464	\$1,601	\$171,191
DAYTON	\$92,453	\$0 \$0	\$24,388	\$0	\$11,609	\$1,852	\$130,302
ROANE COUNTY	\$245,932	\$69,721	\$107,163	\$19,044	\$43,538	\$4,230	\$489,628
ROBERTSON COUNTY	\$306,576	\$27,546	\$82,310	\$0 \$0	\$8,128	\$4,983	\$429,543
RUTHERFORD COUNTY	\$1,713,116	\$515,415	\$757,860	\$1,730	\$131,323	\$35,924	\$3,155,368
MURFREESBORO	\$210.281	\$72,043	\$100,780	\$39,450	\$59.616	\$12,174	\$494,344
SCOTT COUNTY	\$87,103	\$72,043	\$41,968	\$2,000	\$18,180	\$10,723	\$247,044
*ONEIDA	\$94,662	\$87,070 \$21,220	\$31,692	\$2,000 \$500	\$4,899	\$10,723	\$157,473
SEQUATCHIE COUNTY	\$39,183	\$21,220 \$54,339	\$31,692 \$21,523			\$4,500 \$5,691	\$139,622
				\$3,475	\$15,411		
SEVIER COUNTY	\$1,029,176	\$94,381	\$218,338	\$18,315	\$90,033	\$7,007	\$1,457,250
SHELBY COUNTY	\$152,726	\$1,061,411	\$335,629	\$1,376,216	\$30,850	\$332,100	\$3,288,932
MEMPHIS	\$415,754	\$1,450,647	\$421,687	\$1,936,677	\$354,519	\$31,288	\$4,610,572
SMITH COUNTY	\$73,885	\$54,911	\$41,666	\$0	\$30,451	\$9,621	\$210,534
STEWART COUNTY	\$101,208	\$117,411	\$58,398	\$188,453	\$28,274	\$17,072	\$510,816
SULLIVAN COUNTY	\$0	\$57,784	\$19,409	\$1,498	\$29,823	\$7,583	\$116,097
BRISTOL	\$41,455	\$147,965	\$47,262	\$445	\$21,367	\$9,084	\$267,578
KINGSPOR SUMNER COUNTY	\$403,129	\$105,050	\$132,062	\$0	\$22,141	\$2,927	\$665,309
	\$324,009	\$68,878	\$169,427	\$11,420	\$26,751	\$39,599	\$640,084
TIPTON COUNTY	\$0	\$73,436	\$25,938	\$524,435	\$29,117	\$4,183	\$657,109
TROUSDALE COUNTY	\$49,182	\$60,580	\$21,476	\$1,000	\$11,219	\$11,572	\$155,029
UNICOI COUNTY	\$81,959	\$92,793	\$38,627	\$0	\$29,524	\$11,910	\$254,813
UNION COUNTY	\$58,699	\$0	\$24,643	\$0	\$3,768	\$1,899	\$89,009
VAN BUREN COUNTY	\$36,410	\$52,743	\$18,448	\$178	\$23,352	\$2,505	\$133,636
WARREN COUNTY	\$359,602	\$245,411	\$105,222	\$13,543	\$27,728	\$17,869	\$769,375
WASHINGTON COUNTY	\$182,593	\$278,228	\$223,483	\$100,000	\$15,395	\$16,853	\$816,552
IOHNSON CIT Y	\$136,946	\$0	\$35,683	\$4,000	\$16,113	\$1,669	\$194,410
WAYNE COUNTY	\$16,527	\$35,587	\$11,290	\$0	\$4,775	\$1,032	\$69,211
WEAKLEY COUNTY	\$172,711	\$50,774	\$66,227	\$4,460	\$21,069	\$6,820	\$322,061
WHITE COUNTY	\$56,778	\$39,898	\$22,687	\$0	\$21,298	\$4,600	\$145,261
WILLIAMSON COUNTY	\$2,070,388	\$7,400	\$784,178	\$0	\$24,885	\$14,478	\$2,901,329
*FRANKLIN	\$63,044	\$179,274	\$90,786	\$912	\$5,086	\$904	\$340,006
WILSON COUNTY	\$705,212	\$109,950	\$312,081	\$0	\$490,184	\$31,786	\$1,649,213
*LEBANON	\$51,089	\$173,343	\$50,315	\$48	\$8,053	\$13,378	\$296,226
	<i>\$</i> 0.,000	÷	<i>400,010</i>	ΨŦΟ	<i><b>4</b>0,000</i>	<i><i><i>v</i></i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i></i></i>	<i><b>\</b></i> <b>\\\\\\\\\\\\\</b>

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GRAND TOTAL	\$24,613,816	\$10,423,185	\$10,585,356	\$8,443,485	\$3,626,605	\$1,520,581	\$59,213,029

ANDERSON COUNTY         \$85,413         \$5,260         \$11,105         \$225,276         \$37,744         \$80,515         \$1,575,513         \$2,207           CLINTON         \$80,805         \$1,600         \$22,971         \$5,450         \$4,329         \$0         \$126,155         \$31,177           DAK RIDGE         \$820,651         \$11,620         \$125,291         \$256,253         \$52,300         \$31,237         \$122,475         \$1,421,827         \$1,74           BEDFORD COUNTY         \$216,500         \$99,558         \$211,195         \$50,452         \$70,668         \$1,650         \$1,77,14         \$16,637         \$343,941         \$777           BLEDSOE COUNTY         \$154,261         \$3,000         \$13,554         \$44,444         \$44,225         \$34,755         \$341,141         \$90,005           BLOUNT COUNTY         \$154,977         \$30         \$155,817         \$440,823         \$74,914         \$42,475         \$2,293,328         \$3,233           ALCOA         \$195,966         \$1,000         \$73,173         \$54,106         \$21,771         \$36,170         \$961,793         \$1,82,438         \$2,4,005           CLEVELAND         \$797,355         \$84,000         \$13,813         \$37,235         \$34,461         \$80,696         \$37						1				
SUPPORT SERVICES- STUDENTS         LADDER         FILE         FILE         MATERIALS.         EXPENDITURES         EXPENDITURES           DTHER STUDENT SUPPORT         SALARIES         SALARIES         SALARIES         SALARIES         SALARIES         STUDENT SUPPORT           ADDERSON COUNTY         SS0,805         S1,600         S11,005         S231,100         \$25,5276         S37,744         S00,515         S1,005,751         S22,010           CUNTON         S90,805         S1,600         S11,620         S122,231         S25,823         S52,200         S31,237         S1,424,127         S1,424,424         S42,425         S44,454         S60,452         S44,454         S60,452         S44,454         S60,452         S42,445         S42,455         S44,451			CAREER						τοται	τοται
STUDENTS- OTHER STUDENTS         INSTRUCTIONAL SALARES         PAYMENTS PAYMENTS         SALARES SALARES         OTHER SALARES         CONTRACTED         SUPPLIES         MISCELLA- ECUMPAENT         FOR OTHER         FOR TOTAL STUDENT SUPORT           ANDERSON COUNTY         \$854,103         \$52,201         \$253,216         \$37,741         NEOUS         \$100ENTS         \$1,575,513         \$11,505         \$11,505         \$11,505         \$11,505         \$11,505         \$11,705         \$12,237         \$122,475         \$14,218,055         \$11,71           BEDFOR COUNTY         \$754,193         \$16,500         \$99,558         \$2219,195         \$50,462         \$0         \$48,001         \$1,88,005         \$1,77           BENTON COUNTY         \$216,503         \$33,000         \$13,541         \$444,0423         \$47,4915         \$100,055         \$242,475         \$242,427         \$242,475         \$242,445	SUPPORT SERVICES-						MATERIALS			
DTHER STUDENT SUPPORT         SALARIES         PAYMENTS         SALARIES         CHARGES         SERVICES         & EQUIPMENT         NEOUS         STUDENT SUPPORT         STUDENT SUPPORT           ADDERSON COUNTY         \$80,061         \$52,200         \$231,100         \$255,276         \$37,744         \$80,515         \$122,475         \$1,421,827         \$1,441,825         \$1,460         \$44,091         \$1,853,941         \$5,774         \$2,241,326         \$3,341,41         \$5,774         \$5,41,641         \$5,774         \$5,44,041         \$5,775         \$1,00,055         \$2,32,127         \$2,341,361         \$5,81,705         \$5,81,707         \$5,81,705         \$5,81,707         \$5,81,708         \$1,81,813         \$5,774         \$5,81,708         \$5,81,708         \$5,81,708         \$5,81,708         \$5,81,708         \$5,81,707         \$5,81,708         \$5,81,708 <td></td> <td>INSTRUCTIONAL</td> <td></td> <td>OTHER</td> <td>FIXED</td> <td>CONTRACTED</td> <td></td> <td>MISCELLA-</td> <td></td> <td></td>		INSTRUCTIONAL		OTHER	FIXED	CONTRACTED		MISCELLA-		
CLINTON         \$90.805         \$16.00         \$0         \$23.971         \$5.450         \$4.329         \$0         \$126,155         \$23.155           OAK RIDGE         \$820.651         \$116,20         \$125,214         \$256,253         \$52,300         \$31,271         \$122,2475         \$14,21827         \$11,420           BEDFORD COUNTY         \$516,503         \$30,000         \$70,668         \$58,205         \$38,512         \$7,816         \$16,637         \$4325,941         \$77.95           BLEDSOE COUNTY         \$154,261         \$30,000         \$73,668         \$242,475         \$244,775         \$244,775         \$244,745         \$244,745         \$244,745         \$244,745         \$244,745         \$44,491         \$57.74         \$4,844,941         \$57.75         \$21,777         \$7,674         \$4,844,941         \$57.74         \$4,9415         \$10,0059         \$242,475         \$2,291,326         \$3,328         \$11,820         \$23,273         \$301,896         \$37,373         \$2,4465         \$3,441         \$40,891         \$11,714         \$00         \$8,170         \$8951,789         \$10,892         \$41,651         \$567,845         \$34,291         \$57,753         \$2,107         \$16,992,744         \$2,006         \$237,233         \$31,828         \$37,333         \$22,107				-						STUDENT SUPPORT
CLINTON         \$90,805         \$1,600         \$0         \$23,971         \$5,450         \$4,329         \$0         \$126,155         \$33,152           OAK RIDGE         \$820,651         \$11,620         \$125,214         \$256,253         \$52,300         \$31,271         \$122,275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,2275         \$14,241,245         \$14,441,245         \$14,2425         \$14,451,454         \$160,059         \$242,475         \$2,291,326         \$33,235         \$13,258,177         \$15,368         \$13,258         \$13,266         \$13,277,77         \$7,674         \$4,3494         \$15,775         \$21,777         \$7,674         \$4,3494         \$15,753         \$24,475         \$2,291,326         \$33,3151         \$14,823         \$14,823         \$2,464         \$14,764         \$15,754         \$2,4247         \$2,291,326         \$3,333         \$2,2177         \$16,308         \$16,175         \$21,775         \$27,774         \$3,61,809         \$14,823         \$2,464         \$4,517         \$3,333         \$22,107         \$1,599,5465         \$3,414         \$14,61,352	JDERSON COUNTY	\$854,113	\$5,260	\$111,505	\$231,100	\$255,276	\$37,744	\$80,515	\$1,575,513	\$2,406,934
OAK RIDGE         \$220.651         \$11,620         \$125,291         \$252,831         \$52,300         \$31,237         \$122,475         \$14,24,827         \$17,493           BEDFORD COUNTY         \$216,503         \$30,000         \$79,668         \$82,805         \$33,512         \$7,816         \$16,637         \$435,944         \$77,816         \$16,637         \$435,944         \$77,816         \$16,637         \$435,944         \$77,816         \$16,637         \$435,944         \$77,816         \$16,637         \$435,944         \$77,816         \$16,637         \$435,944         \$77,817         \$53,416         \$52,217,37         \$50         \$13,551         \$44,040         \$42,475         \$22,213,26         \$53,323         \$41,020         \$21,775         \$57,744         \$444,043         \$57,778         \$1,080         \$51,000         \$51,000         \$21,737         \$50         \$51,000         \$51,000         \$21,737         \$51,000         \$51,798         \$1,080         \$52,233         \$52,1798         \$1,080         \$52,778         \$1,080         \$52,2179         \$51,830         \$54,106         \$52,333         \$51,030         \$53,1798         \$1,080         \$52,2179         \$51,859         \$54,108         \$51,776         \$51,859         \$52,420         \$52,424,273         \$51,859         \$51,8										\$315,741
BERNON COUNTY         \$216.503         \$53,000         \$70.668         \$92,805         \$38.512         \$7.816         \$16.507         \$435,941         \$777           BLEDSOE COUNTY         \$11,25,281         \$30,000         \$13,554         \$44,404         \$49,142         \$42,425         \$34,755         \$34,1541         \$502,017           BLCONT COUNTY         \$12,97,327         \$0         \$13,554         \$44,00,823         \$77,415         \$100,055         \$224,475         \$52,291,326         \$33,323           ALCOA         \$199,096         \$1,000         \$77,173         \$54,106         \$21,575         \$21,777         \$76,744         \$443,491         \$57,774         \$93,000         \$26,606         \$232,334         \$17,714         \$0         \$81,770         \$91,793         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,812,538         \$22,406         \$1,813,551         \$1,813,553         \$22,406         \$1,813,551         \$1,812,538         \$22,406         \$1,4067         <	DAK RIDGE		. ,							\$1,746,616
BLEDSOE COUNTY         \$13,624         \$33,654         \$44,404         \$42,425         \$34,755         \$34,1541         \$500           BLOUNT COUNTY         \$1,297,237         \$0         \$135,817         \$44,0823         \$74,915         \$100,059         \$242,475         \$2,291,326         \$3,233           MARYVILLE         \$657,974         \$9,000         \$26,666         \$223,334         \$17,714         \$0         \$8,170         \$995,198         \$1,080           BRADLEY COUNTY         \$51,118,168         \$10,000         \$173,551         \$338,191         \$82,456         \$3,481         \$30,978         \$2,209         \$44,045         \$1,296         \$21,077         \$1,699,748         \$2,000         \$249,734         \$242,273         \$301,896         \$37,383         \$22,107         \$1,699,748         \$2,000         \$244,273         \$301,896         \$37,383         \$22,107         \$1,699,748         \$2,000         \$244,273         \$301,896         \$37,383         \$22,107         \$1,699,748         \$2,000         \$244,273         \$301,896         \$37,383         \$22,107         \$1,699,748         \$2,000         \$1,699,748         \$2,000         \$1,699,748         \$2,000         \$1,699,748         \$2,000         \$1,691,753         \$1,51,515         \$13,550         \$2,70,624	EDFORD COUNTY	\$754,199	\$16,500	\$99,558	\$219,195	\$50,462	\$0	\$48,091	\$1,188,005	\$1,764,144
BLOUNT COUNTY         \$132,97,237         \$0         \$135,817         \$440,823         \$74,915         \$100,059         \$242,475         \$2,291,326         \$3,236           ALCOA         \$657,974         \$9,000         \$73,173         \$54,106         \$21,575         \$21,797         \$76,74         \$449,439         \$57.           MARYVILLE         \$657,974         \$9,000         \$179,351         \$338,191         \$82,456         \$3,441         \$80,091         \$1,812,538         \$24,000           CLEVELAND         \$797,355         \$9,000         \$287,734         \$242,273         \$301,996         \$53,738         \$221,07         \$1,699,446         \$2,000           CAMPBELL COUNTY         \$563,485         \$18,069         \$291,026         \$237,250         \$54,038         \$851         \$11,746         \$1,76,465         \$1,555           CANNON COUNTY         \$563,485         \$18,069         \$291,026         \$237,250         \$54,038         \$851         \$11,76,465         \$1,555           CANNON COUNTY         \$50         \$22,130         \$8,732         \$6,937         \$1,599         \$57,97         \$44,067         \$183           'HOLICOUNTY         \$50         \$50,800         \$143,971         \$13,4501         \$23,733         \$1,065<	ENTON COUNTY	\$216,503	\$3,000	\$70,668	\$82,805	\$38,512	\$7,816	\$16,637	\$435,941	\$775,829
ALCOA         \$195,096         \$1,000         \$73,173         \$54,106         \$21,797         \$76,744         \$443,491         \$577           MARYVILLE         \$657,974         \$9,000         \$226,606         \$232,334         \$17,714         \$0         \$8,770         \$991,798         \$1,089           BRADLEY COUNTY         \$1,118,168         \$10,000         \$179,351         \$338,191         \$82,456         \$3,481         \$80,891         \$1,152,538         \$24,627           CAMPBELL COUNTY         \$563,485         \$18,069         \$229,734         \$242,273         \$301,896         \$37,383         \$22,107         \$1,699,748         \$2,606           CAMPBELL COUNTY         \$563,486         \$18,069         \$221,026         \$523,7250         \$54,038         \$8515         \$11,746         \$1,174,645         \$1,555           CARNON COUNTY         \$163,908         \$6,000         \$0         \$41,641         \$45,517         \$0         \$13,558         \$270,624         \$533           CARROLL COUNTY         \$103,908         \$523,130         \$34,732         \$6,937         \$1,589         \$679         \$41,067         \$18           'HOLLOW ROCK-BR         \$7,0311         \$1,917         \$1,3400         \$22,051         \$3,533         \$51,75	EDSOE COUNTY	\$154,261	\$3,000	\$13,554	\$44,404	\$49,142	\$42,425	\$34,755	\$341,541	\$602,317
MARYVILLE\$657,974\$9,000\$26,666\$222,334\$17,714\$0\$8,170\$951,798\$1,083BRADLEY COUNTY\$1,118,168\$10,000\$179,351\$338,191\$82,456\$3,481\$80,091\$1,812,538\$2,465CLEVELAND\$797,355\$9,000\$289,734\$224,273\$301,806\$37,383\$22,107\$1,699,748\$2,665CAMPBELL COUNTY\$563,485\$18,069\$291,026\$237,250\$\$4,038\$\$51\$11,746\$1,176,465\$1,551CAROLL COUNTY\$563,485\$18,069\$291,026\$237,250\$\$4,038\$\$51\$11,746\$1,176,465\$1,551CAROLL COUNTY\$0\$0\$21,126\$41,641\$45,517\$0\$13,558\$270,624\$533'HOLTINGDON\$132,933\$5,60\$437\$19,549\$7,173\$4,921\$9,127\$148,524\$227,693'HUNTINGDON\$132,933\$5,60\$437\$19,549\$7,173\$4,221\$9,127\$148,524\$227,693\$1,80,520\$277,933\$3,303'NCKENZIE\$144,635\$3,000\$14,807\$45,664\$22,769\$1,183\$5,751\$228,333\$300'N. CARROLL\$160,665\$7,450\$0\$31,230\$14,660\$2,653\$11,705\$228,333\$300'S. CARROLL\$160,665\$7,450\$0\$31,230\$14,660\$2,7659\$11,705\$228,333\$300'CARROLL\$160,665\$7,450\$0\$31,230\$14,660\$2,753\$	LOUNT COUNTY	\$1,297,237	\$0	\$135,817	\$440,823	\$74,915	\$100,059	\$242,475	\$2,291,326	\$3,239,226
BRADLEY COUNTY         \$1,118,168         \$10,000         \$179,351         \$338,191         \$82,456         \$3,481         \$80,891         \$1,812,538         \$2,466           CLEVELAND         \$797,355         \$9,000         \$289,734         \$242,273         \$301,896         \$37,383         \$22,107         \$1,699,748         \$2,000           CAMPBELL COUNTY         \$163,908         \$6,000         \$0         \$41,641         \$45,517         \$0         \$13,558         \$270,624         \$533           CARROLL COUNTY         \$163,908         \$6,000         \$0         \$41,641         \$45,517         \$0         \$13,558         \$270,624         \$533           CARROLL COUNTY         \$0         \$13,253         \$1,176,453         \$2,533         \$1,176,453         \$22,769         \$1,173         \$4,921         \$9,127         \$140,502         \$27,733         \$2,769         \$1,173         \$4,221         \$9,127         \$160,502         \$27,733         \$3,533         \$1,170         \$2,237,839         \$300         \$1,4807         \$45,694         \$22,769         \$1,183         \$5,751         \$237,839         \$307         \$3,481         \$49,21         \$9,127         \$180,520         \$237,233         \$300         \$24,625         \$77,65         \$4,465	ALCOA	\$195,096	\$1,000	\$73,173	\$54,106	\$21,575	\$21,797	\$76,744	\$443,491	\$573,111
CLEVELAND         \$797,355         \$9,000         \$289,734         \$242,273         \$301,896         \$37,383         \$22,107         \$1,699,748         \$2,003           CAMPBELL COUNTY         \$563,445         \$18,069         \$221,026         \$237,250         \$54,038         \$851         \$11,746         \$1,176,465         \$1,655           CARNOL COUNTY         \$103,908         \$60         \$0         \$241,641         \$45,517         \$0         \$13,558         \$227,027         \$16,99,748         \$22,021         \$3,333         \$1,589         \$679         \$41,067         \$18           "HOLLOW ROCK-BR         \$70,311         \$1,917         \$13,400         \$22,091         \$3,533         \$1,130         \$33,152         \$145,534         \$225,732         \$36,630         \$437,7333         \$3,533         \$1,130         \$33,152         \$145,534         \$227,739         \$36,630         \$237,339         \$300         \$37,7333         \$31,557         \$237,839         \$300         \$237,839         \$30,00         \$37,933         \$31,52         \$144,635         \$30,00         \$31,230         \$14,650         \$22,769         \$37,639         \$324,1294         \$37,639         \$324,1391         \$317,75         \$32,833         \$300         \$341,690         \$23,828         \$12	MARYVILLE	\$657,974	\$9,000	\$26,606	\$232,334	\$17,714	\$0	\$8,170	\$951,798	\$1,085,739
CAMPBELL COUNTY         \$563,485         \$18,069         \$291,026         \$237,250         \$54,038         \$851         \$11,746         \$1,176,465         \$1,550           CARNON COUNTY         \$163,908         \$6,000         \$0         \$41,641         \$445,517         \$0         \$13,558         \$270,624         \$533           CARNOL COUNTY         \$0         \$0         \$22,3130         \$8,732         \$6,937         \$1,559         \$679         \$41,667         \$18*           "HOLLOW ROCK-BR         \$70,311         \$1,917         \$13,400         \$22,091         \$3,533         \$1,130         \$33,152         \$1445,534         \$225:           "HOLLOW ROCK-BR         \$70,311         \$1,917         \$13,400         \$22,091         \$3,533         \$1,130         \$33,152         \$1445,534         \$225:           "HOLRNZIE         \$144,635         \$3,000         \$14,807         \$45,664         \$22,769         \$1,181         \$5,751         \$23,839         \$300           "W. CARROLL         \$86,805         \$7,000         \$1,995         \$19,703         \$4,265         \$776         \$4,369         \$12,491         \$1,165,516         \$1,516         \$1,516         \$1,516         \$1,516         \$1,516         \$1,0516         \$1,516	ADLEY COUNTY	\$1,118,168	\$10,000	\$179,351	\$338,191	\$82,456	\$3,481	\$80,891	\$1,812,538	\$2,462,718
CANNON COUNTY         \$163,998         \$6,000         \$0         \$23,130         \$8,732         \$6,937         \$13,558         \$270,624         \$533           CARROLL COUNTY         \$0         \$0         \$23,130         \$8,732         \$6,937         \$1,559         \$679         \$41,067         \$18           "HOLLOW ROCK-BR         \$70,311         \$1,917         \$13,400         \$22,091         \$3,533         \$1,130         \$33,152         \$145,534         \$255           "HUNTINGDON         \$132,953         \$6,360         \$437         \$19,549         \$7,173         \$4,921         \$39,127         \$146,520         \$277           "MCKENZIE         \$144,635         \$3,000         \$14,807         \$45,694         \$22,769         \$1,183         \$5,751         \$237,839         \$300           "W. CARROLL         \$160,665         \$7,450         \$0         \$31,230         \$14,650         \$2,653         \$11,705         \$228,353         \$300           CARTER COUNTY         \$533,441         \$11,800         \$164,809         \$203,828         \$123,555         \$27,659         \$41,294         \$1,106,516         \$1,500           CHEATHAM COUNTY         \$806,568         \$55,000         \$51,705         \$241,299         \$377,651		\$797,355	\$9,000	\$289,734	. ,		\$37,383	\$22,107	\$1,699,748	\$2,005,527
CARROLL COUNTY         \$0         \$0         \$23,130         \$8,732         \$6,937         \$1,589         \$679         \$41,067         \$18*           "HOLLOW ROCK-BR         \$70,311         \$11,917         \$13,400         \$22,091         \$3,533         \$1,130         \$33,152         \$144,534         \$225.           "HUNTINGDON         \$132,953         \$6,360         \$437         \$19,549         \$7,173         \$4,921         \$3,152         \$144,655         \$3,000         \$14,807         \$45,694         \$22,769         \$1,183         \$5,751         \$237,839         \$300           "S. CARROLL         \$160,665         \$7,450         \$0         \$31,230         \$14,650         \$2,653         \$11,705         \$228,353         \$300           CARTER COUNTY         \$533,441         \$11,800         \$164,809         \$203,828         \$123,655         \$27,689         \$41,294         \$1,106,516         \$1,500           CHEATHAM COUNTY         \$806,568         \$5,500         \$51,705         \$241,299         \$377,651         \$73,914         \$27,675         \$1,548,512         \$19,606         \$1,546,512         \$19,606         \$1,546,512         \$1,546,512         \$1,546,512         \$1,546,512         \$1,548,512         \$1,548,512         \$1,548,512	AMPBELL COUNTY		\$18,069	\$291,026	\$237,250		\$851	. ,		\$1,556,466
*HOLLOW ROCK-BR         \$70,311         \$19,17         \$13,400         \$22,091         \$33,533         \$1,130         \$33,152         \$145,534         \$253           *HUNTINGDON         \$132,953         \$6,360         \$437         \$19,549         \$7,173         \$4,921         \$9,127         \$180,520         \$227,737           *MCKENZIE         \$144,635         \$3,000         \$14,807         \$45,694         \$22,769         \$1,183         \$5,751         \$237,839         \$300           *S. CARROLL         \$86,805         \$7,000         \$1,995         \$19,703         \$44,265         \$77,65         \$4,369         \$124,913         \$177           *W. CARROLL         \$160,665         \$7,450         \$0         \$31,230         \$44,650         \$2,653         \$11,705         \$228,353         \$300           CHEATHAM COUNTY         \$533,441         \$11,800         \$164,809         \$203,828         \$123,655         \$27,689         \$41,294         \$1,106,516         \$15,050           CHEATHAM COUNTY         \$806,568         \$5,500         \$51,705         \$241,299         \$377,651         \$73,914         \$27,875         \$1,584,512         \$1,963           CHEATHAM COUNTY         \$80,6568         \$5,000         \$1,072         \$30,700 <td></td> <td></td> <td></td> <td>• •</td> <td>• )-</td> <td></td> <td></td> <td></td> <td></td> <td>\$538,903</td>				• •	• )-					\$538,903
*HUNTINGDON         \$132,953         \$6,360         \$437         \$19,549         \$7,173         \$4,921         \$9,127         \$180,520         \$27.           *MCKENZIE         \$144,635         \$3,000         \$14,807         \$45,694         \$22,769         \$1,183         \$5,751         \$237,839         \$330           *S. CARROLL         \$86,805         \$7,000         \$1,995         \$19,703         \$4,265         \$776         \$4,369         \$124,913         \$17.73           *W. CARROLL         \$160,665         \$7,450         \$0         \$31,230         \$14,650         \$2,653         \$11,705         \$228,353         \$300           CARTER COUNTY         \$533,441         \$11,800         \$164,809         \$203,828         \$123,655         \$27,689         \$41,294         \$1,106,516         \$1,500           ELIZABETHTON         \$272,059         \$2,000         \$103,011         \$116,955         \$58,724         \$10,415         \$17,768         \$580,932         \$855.           CHEATHAM COUNTY         \$280,6568         \$5,500         \$51,705         \$241,299         \$377,651         \$73,314         \$27,788         \$586,913         \$128,913         \$72.726         \$1,884,512         \$1,966         \$600         \$44,135         \$27,659			• -	. ,						\$181,029
*MCKENZIE       \$144,635       \$3,000       \$14,807       \$45,694       \$22,769       \$1,183       \$5,751       \$237,839       \$309         *S. CARROLL       \$86,805       \$7,000       \$1,995       \$19,703       \$4,265       \$776       \$4,369       \$124,913       \$1777         'W. CARROLL       \$160,665       \$7,450       \$0       \$31,230       \$14,650       \$2,653       \$11,705       \$228,353       \$300         CARTER COUNTY       \$533,441       \$11,800       \$164,809       \$203,828       \$123,655       \$27,689       \$41,294       \$1,106,516       \$1,500         ELIZABETHTON       \$272,059       \$2,000       \$103,011       \$116,955       \$58,724       \$10,415       \$17,768       \$580,932       \$850         CHEATHAM COUNTY       \$206,568       \$5,500       \$51,705       \$241,299       \$377,651       \$73,914       \$27,875       \$1,584,512       \$1,960         CHASTER COUNTY       \$215,769       \$7,000       \$3,000       \$47,073       \$84,188       \$223       \$114,499       \$366,662       \$600         CLAIBORNE COUNTY       \$212,654       \$1,000       \$71,720       \$36,974       \$84,274       \$86,516       \$129,550       \$494,813       \$772										\$253,829
*S. CARROLL         \$86,805         \$7,000         \$1,995         \$19,703         \$4,265         \$776         \$4,369         \$124,913         \$1776           *W. CARROLL         \$160,665         \$7,450         \$0         \$31,230         \$14,650         \$2,653         \$11,705         \$228,353         \$300           CARTER COUNTY         \$533,441         \$11,800         \$164,809         \$203,828         \$123,655         \$27,689         \$41,294         \$1,106,516         \$15,500           ELIZABETHTON         \$272,059         \$2,000         \$103,011         \$116,955         \$58,724         \$10,415         \$17,768         \$580,932         \$855           CHEATHAM COUNTY         \$806,568         \$5,500         \$51,705         \$241,299         \$377,651         \$73,914         \$272,875         \$1,584,512         \$19,660           CHEATHAM COUNTY         \$82,604         \$1,000         \$71,720         \$36,974         \$84,274         \$85,691         \$12,9550         \$441,813         \$722           CLAY COUNTY         \$82,604         \$1,000         \$71,720         \$30,750         \$7,031         \$0         \$12,699         \$182,206         \$444           NEWPORT         \$75,213         \$2,474         \$868         \$13,354		. ,	. ,					. ,		\$274,243
*W. CARROLL         \$160,665         \$7,450         \$0         \$31,230         \$14,650         \$2,653         \$11,705         \$228,353         \$300           CARTER COUNTY         \$533,441         \$11,800         \$164,809         \$203,828         \$123,655         \$27,689         \$41,294         \$1,106,516         \$1,500           ELIZABETHTON         \$272,059         \$2,000         \$103,011         \$116,955         \$58,724         \$10,415         \$17,768         \$580,932         \$855           CHEATHAM COUNTY         \$206,568         \$5,500         \$\$11,705         \$241,299         \$377,651         \$73,914         \$27,875         \$1,584,512         \$1,966           CHESTER COUNTY         \$215,769         \$7,000         \$3,000         \$47,073         \$84,188         \$223         \$11,409         \$368,662         \$600           CLAIBORNE COUNTY         \$215,769         \$7,000         \$3,000         \$47,073         \$84,188         \$223         \$11,409         \$368,662         \$600           CLAY COUNTY         \$215,654         \$1,000         \$71,720         \$36,974         \$84,274         \$85,691         \$129,550         \$491,813         \$722           COCKE COUNTY         \$631,353         \$4,000         \$11,72         \$36										\$309,488
CARTER COUNTY\$533,441\$11,800\$164,809\$203,828\$123,655\$27,689\$41,294\$1,106,516\$1,500ELIZABETHTON\$272,059\$2,000\$103,011\$116,955\$58,724\$10,415\$17,768\$580,932\$855CHEATHAM COUNTY\$806,568\$5,500\$51,705\$241,299\$377,651\$73,914\$27,875\$1,584,512\$1,965CHESTER COUNTY\$215,769\$7,000\$3,000\$47,073\$84,188\$223\$11,409\$368,662\$600CLAIBORNE COUNTY\$82,604\$1,000\$71,720\$36,974\$84,274\$85,691\$129,550\$491,813\$722CLAY COUNTY\$129,654\$1,000\$1,072\$30,750\$7,031\$0\$122,535\$1,232,238\$1,644COCKE COUNTY\$631,353\$4,000\$195,945\$231,354\$72,209\$4,842\$92,535\$1,232,238\$1,644NEWPORT\$75,213\$2,474\$868\$13,354\$29,843\$9,804\$1,358\$132,914\$255COFFEE COUNTY\$486,132\$3,952\$115,682\$179,695\$61,119\$13,955\$25,636\$886,171\$1,400MANCHESTER\$108,810\$9,700\$0\$21,523\$1,164\$0\$46\$141,243\$394TULLAHOMA\$446,516\$3,995\$21,920\$142,277\$17,455\$0\$21,417\$463,580\$1,057CROCKETT COUNTY\$171,400\$2,220\$104,604\$63,223\$20,447\$1,473\$94,378\$457,8			. ,							\$178,244
ELIZABETHTON\$272,059\$2,000\$103,011\$116,955\$58,724\$10,415\$17,768\$580,932\$855CHEATHAM COUNTY\$806,568\$5,500\$51,705\$241,299\$377,651\$73,914\$27,875\$1,584,512\$1,965CHESTER COUNTY\$215,769\$7,000\$3,000\$47,073\$84,188\$223\$11,409\$368,662\$600CLAIBORNE COUNTY\$82,604\$1,000\$71,720\$36,974\$84,274\$85,691\$129,550\$491,813\$722CLAY COUNTY\$129,654\$1,000\$71,720\$36,974\$84,274\$85,691\$129,550\$491,813\$722COKE COUNTY\$129,654\$1,000\$1,072\$30,750\$7,031\$0\$12,6599\$122,238\$444NEWPORT\$75,213\$2,474\$868\$13,354\$72,209\$4,842\$92,535\$1,232,238\$1,644NEWPORT\$75,213\$2,474\$868\$13,354\$29,843\$9,804\$1,358\$132,914\$255COFFEE COUNTY\$446,132\$3,952\$115,682\$179,695\$61,119\$13,955\$25,636\$886,171\$1,400MANCHESTER\$108,810\$9,700\$0\$21,523\$1,164\$0\$46\$141,243\$394TULLAHOMA\$436,516\$3,995\$21,920\$142,277\$17,455\$0\$21,417\$643,580\$1,057CROCKETT COUNTY\$147,7400\$2,320\$104,604\$63,223\$20,447\$1,473\$94,378\$457,845\$677 <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$308,892</td>			. ,							\$308,892
CHEATHAM COUNTY\$806,568\$5,500\$51,705\$241,299\$377,651\$73,914\$227,875\$1,584,512\$1,966CHESTER COUNTY\$215,769\$7,000\$3,000\$47,073\$84,188\$223\$11,409\$368,662\$600CLAIBORNE COUNTY\$82,604\$1,000\$71,720\$36,974\$84,274\$85,691\$129,550\$491,813\$722CLAY COUNTY\$129,654\$1,000\$1,072\$30,750\$7,031\$0\$12,699\$182,206\$444COCKE COUNTY\$631,353\$4,000\$195,945\$231,354\$72,209\$4,842\$92,535\$1,232,238\$1,644NEWPORT\$75,213\$2,474\$868\$13,354\$29,843\$9,804\$1,358\$132,914\$255COFFEE COUNTY\$486,132\$3,952\$115,682\$179,695\$61,119\$13,955\$25,666\$886,171\$1,400MANCHESTER\$108,810\$9,700\$0\$21,233\$1,164\$0\$466\$141,243\$395TULLAHOMA\$4436,516\$3,995\$21,920\$142,277\$17,455\$0\$21,417\$643,580\$1,057CROCKETT COUNTY\$171,400\$2,320\$104,604\$63,223\$20,447\$1,473\$94,378\$457,845\$677ALAMO\$46,655\$1,000\$6,763\$15,174\$5,701\$0\$65\$75,358\$244			• • • • •	• • • • • •	• • • • • • •					\$1,508,159
CHESTER COUNTY\$215,769\$7,000\$3,000\$47,073\$84,188\$223\$11,409\$366,662\$600CLAIBORNE COUNTY\$82,604\$1,000\$71,720\$36,974\$84,274\$85,691\$129,550\$491,813\$723CLAY COUNTY\$129,654\$1,000\$1,072\$30,750\$7,031\$0\$12,699\$182,206\$444COCKE COUNTY\$631,353\$4,000\$195,945\$231,354\$72,209\$4,842\$92,535\$1,232,238\$1,644NEWPORT\$75,213\$2,474\$868\$13,354\$29,843\$9,804\$1,358\$132,914\$255COFFEE COUNTY\$486,132\$3,952\$115,682\$179,695\$61,119\$13,955\$25,636\$886,171\$1,400MANCHESTER\$108,810\$9,700\$0\$21,523\$1,164\$0\$46\$141,243\$395TULLAHOMA\$436,516\$3,995\$21,920\$142,277\$17,455\$0\$21,417\$643,580\$1,057CROCKETT COUNTY\$171,400\$2,320\$104,604\$63,223\$20,447\$1,473\$94,378\$457,845\$677ALAMO\$46,655\$1,000\$6,763\$15,174\$5,701\$0\$65\$75,358\$244					. ,				. ,	\$853,335
CLAIBORNE COUNTY\$82,604\$1,000\$71,720\$36,974\$84,274\$85,691\$129,550\$491,813\$722CLAY COUNTY\$129,654\$1,000\$1,072\$30,750\$7,031\$0\$12,699\$182,206\$444COCKE COUNTY\$631,353\$4,000\$195,945\$231,354\$72,209\$4,842\$92,535\$1,232,238\$1,644NEWPORT\$75,213\$2,474\$868\$13,354\$29,843\$9,804\$1,358\$132,914\$255COFFEE COUNTY\$486,132\$3,952\$115,682\$179,695\$61,119\$13,955\$25,636\$886,171\$1,400MANCHESTER\$108,810\$9,700\$0\$21,523\$1,164\$0\$46\$141,243\$395TULLAHOMA\$436,516\$3,995\$21,920\$142,277\$17,455\$0\$21,417\$643,580\$1,057CROCKETT COUNTY\$171,400\$2,320\$104,604\$63,223\$20,447\$1,473\$94,378\$457,845\$677ALAMO\$46,655\$1,000\$6,763\$15,174\$5,701\$0\$65\$75,358\$244			. ,	. ,	. ,			. ,		\$1,963,898
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COCKE COUNTY\$631,353\$4,000\$195,945\$231,354\$72,209\$4,842\$92,535\$1,232,238\$1,644NEWPORT\$75,213\$2,474\$868\$113,354\$29,843\$9,804\$1,358\$132,914\$255COFFEE COUNTY\$486,132\$3,952\$115,682\$179,695\$61,119\$13,955\$25,636\$886,171\$1,400MANCHESTER\$108,810\$9,700\$0\$21,523\$11,64\$0\$46\$141,243\$396TULLAHOMA\$436,516\$3,995\$21,920\$142,277\$17,455\$0\$21,417\$643,580\$1,057CROCKETT COUNTY\$171,400\$2,320\$104,604\$63,223\$20,447\$1,473\$94,378\$457,845\$677ALAMO\$46,655\$1,000\$6,763\$15,174\$5,701\$0\$65\$75,358\$24			. ,	. ,				. ,		\$723,183
NEWPORT\$75,213\$2,474\$868\$13,354\$29,843\$9,804\$1,358\$132,914\$255COFFEE COUNTY\$486,132\$3,952\$115,682\$179,695\$61,119\$13,955\$25,636\$886,171\$1,400MANCHESTER\$108,810\$9,700\$0\$21,523\$1,164\$0\$46\$141,243\$399TULLAHOMA\$436,516\$3,995\$21,920\$142,277\$17,455\$0\$21,417\$643,580\$1,057CROCKETT COUNTY\$171,400\$2,320\$104,604\$63,223\$20,447\$1,473\$94,378\$457,845\$677ALAMO\$46,655\$1,000\$6,763\$15,174\$5,701\$0\$65\$75,358\$244							• •			\$448,239
COFFEE COUNTY         \$486,132         \$3,952         \$115,682         \$179,695         \$61,119         \$13,955         \$25,636         \$886,171         \$1,400           MANCHESTER         \$108,810         \$9,700         \$0         \$21,523         \$1,164         \$0         \$46         \$141,243         \$399         \$399         \$21,920         \$142,277         \$17,455         \$0         \$21,417         \$643,580         \$1,057         <										\$1,648,315
MANCHESTER\$108,810\$9,700\$0\$21,523\$1,164\$0\$46\$141,243\$394TULLAHOMA\$436,516\$3,995\$21,920\$142,277\$17,455\$0\$21,417\$643,580\$1,057CROCKETT COUNTY\$171,400\$2,320\$104,604\$63,223\$20,447\$1,473\$94,378\$457,845\$677ALAMO\$46,655\$1,000\$6,763\$15,174\$5,701\$0\$65\$75,358\$244										\$253,821
TULLAHOMA         \$436,516         \$3,995         \$21,920         \$142,277         \$17,455         \$0         \$21,417         \$643,580         \$1,057           CROCKETT COUNTY         \$171,400         \$2,320         \$104,604         \$63,223         \$20,447         \$1,473         \$94,378         \$457,845         \$677           ALAMO         \$46,655         \$1,000         \$6,763         \$15,174         \$5,701         \$0         \$65         \$75,358         \$244								. ,		\$398,804
CROCKETT COUNTY         \$171,400         \$2,320         \$104,604         \$63,223         \$20,447         \$1,473         \$94,378         \$457,845         \$677           ALAMO         \$46,655         \$1,000         \$6,763         \$15,174         \$5,701         \$0         \$65         \$75,358         \$244				• -			• -	• -		\$1,057,682
ALAMO \$46,655 \$1,000 \$6,763 \$15,174 \$5,701 \$0 \$65 \$75,358 \$24		• • • • • •		• ,			• -	• ,	• • • • • • • •	\$677,627
				. ,						\$245,536
L BELLS I \$43,137 I \$0 I \$600 I \$9,313 I \$0 I \$1,162 I \$115 I \$54,327 I \$13	BELLS	\$43,137	\$0	\$600	\$9,313	\$0	\$1,162	\$115	\$54,327	\$135,127
	-									\$1,383,533
										\$33,134,007
										\$589,053
								. ,		\$840,098
								. ,		\$2,249,585
							• - / -	. ,		\$820,964
DYERSBURG \$386,918 \$10,000 \$149,120 \$135,277 \$38,318 \$34 \$31,886 \$751,553 \$95:	DYERSBURG	\$386,918	\$10,000	\$149,120	\$135,277	\$38,318	\$34	\$31,886	\$751,553	\$953,778
	YETTE COUNTY						\$8,379			\$844,769
	INTRESS COUNTY	\$218,789	\$3,000		\$76,310		\$36,199	\$66,089	\$538,080	\$898,394
	ANKLIN COUNTY	\$649,427	\$7,000	\$165,607	\$182,234	\$86,971	\$1,691	\$25,417	\$1,118,347	\$1,717,088
GIBSON COUNTY NA NA NA NA NA NA	BSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT \$159,225 \$0 \$144,104 \$76,705 \$23,466 \$3,076 \$22,757 \$429,333 \$59	HUMBOLDT	\$159,225	\$0	\$144,104	\$76,705	\$23,466	\$3,076	\$22,757	\$429,333	\$595,176
*MILAN \$225,913 \$5,000 \$51,325 \$65,338 \$34,166 \$0 \$9,772 \$391,514 \$69	MILAN	\$225,913	\$5,000	\$51,325	\$65,338	\$34,166	\$0	\$9,772	\$391,514	\$696,665
	TRENTON		\$8,260				\$3,076	\$8,549		\$441,179
			• -							\$273,908
			. ,	. ,				. ,		\$682,422
										\$1,534,071
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			. ,	. ,						\$1,763,482
			. ,				• •		. ,	\$1,064,599
								. ,		\$769,140
HAMBLEN COUNTY \$810,950 \$5,000 \$13,787 \$222,236 \$50,363 \$4,653 \$65,609 \$1,172,598 \$1,503	AMBLEN COUNTY	\$810,950	\$5,000	\$13,787	\$222,236	\$50,363	\$4,653	\$65,609	\$1,172,598	\$1,503,208

		CAREER						TOTAL	TOTAL
SUPPORT SERVICES-		LADDER				MATERIALS,		EXPENDITURES	EXPENDITURES
STUDENTS-	INSTRUCTIONAL	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR OTHER	FOR TOTAL
OTHER STUDENT SUPPORT	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	STUDENT SUPPORT	STUDENT SUPPORT
HAMILTON COUNTY	\$4,036,093	\$31,500	\$1,029,943	\$1,901,334	\$417,845	\$1,078,030	\$224,638	\$8,719,383	\$13,401,711
HANCOCK COUNTY	\$96,635	\$2,000	\$117,624	\$34,355	\$32,444	\$0	\$46,916	\$329,974	\$510,764
HARDEMAN COUNTY	\$552,848	\$6,000	\$178,241	\$179,340	\$16,009	\$25,178	\$26,159	\$983,775	\$1,362,274
HARDIN COUNTY	\$541,939	\$5,000	\$191,436	\$227,504	\$91,474	\$26,279	\$42,677	\$1,126,309	\$1,415,637
HAWKINS COUNTY	\$985,837	\$12,395	\$71,575	\$284,577	\$138,705	\$70,404	\$127,148	\$1,690,641	\$2,622,687
ROGERSVILLE	\$32,235	\$0	\$3,823	\$4,938	\$0	\$0	\$334	\$41,330	\$176,144
HAYWOOD COUNTY	\$393,827	\$4,990	\$188,561	\$139,168	\$156,267	\$14,309	\$38,443	\$935,565	\$1,224,454
HENDERSON COUNTY	\$317,581	\$1,000	\$73,050	\$83,194	\$52,580	\$98,247	\$83,714	\$709,366	\$1,110,958
LEXINGTON	\$104,896	\$3,000	\$96,953	\$51,693	\$16,264	\$0	\$4,321	\$277,127	\$429,264
HENRY COUNTY	\$381,855	\$15,240	\$31,312	\$109,706	\$36,526	\$10,824	\$38,542	\$624,005	\$1,148,219
*PARIS	\$105,130	\$3,000	\$120,860	\$42,336	\$0	\$1,438	\$2,722	\$275,486	\$422,850
HICKMAN COUNTY	\$484,615	\$0	\$23,621	\$145,937	\$199,496	\$0	\$138,905	\$992,574	\$1,344,944
HOUSTON COUNTY	\$133,474	\$0	\$47,255	\$25,791	\$29,480	\$42,083	\$17,618	\$295,701	\$345,205
HUMPHREYS COUNTY	\$323,458	\$0	\$0	\$87,504	\$7,568	\$0	\$4,700	\$423,230	\$636,729
JACKSON COUNTY	\$159,205	\$3,460	\$0	\$34,317	\$6,700	\$0	\$16,803	\$220,485	\$481,186
JEFFERSON COUNTY	\$777,114	\$20,400	\$161,391	\$307,885	\$150,863	\$46,360	\$57,018	\$1,521,031	\$1,911,112
JOHNSON COUNTY	\$210,194	\$2,000	\$28,299	\$65,513	\$53,499	\$14,461	\$65,695	\$439,661	\$814,620
KNOX COUNTY	\$5,846,354	\$75,640	\$742,193	\$1,451,252	\$69,068	\$60,181	\$15,637	\$8,260,325	\$12,349,824
LAKE COUNTY	\$86,490	\$1,000	\$56,054	\$33,190	\$1,149	\$0	\$7,761	\$185,644	\$253,978
LAUDERDALE COUNTY	\$479,552	\$11,000	\$17,709	\$161,604	\$226,632	\$0	\$34,344	\$930,841	\$1,191,699
LAWRENCE COUNTY	\$654,194	\$3,106	\$280,523	\$269,535	\$45,328	\$18,845	\$41,045	\$1,312,576	\$1,746,060
LEWIS COUNTY	\$197,469	\$5,500	\$11,541	\$50,806	\$44,488	\$1,171	\$11,992	\$322,967	\$395,708
LINCOLN COUNTY	\$434,624	\$8,000	\$315,390	\$170,746	\$134,479	\$99,359	\$71,068	\$1,233,666	\$1,614,070
FAYETTEVILLE	\$140,698	\$1,000	\$0	\$31,957	\$0	\$0	\$0	\$173,655	\$389,605
LOUDON COUNTY	\$610,595	\$10,000	\$115,087	\$199,875	\$93,240	\$0	\$134,833	\$1,163,630	\$1,375,874
LENOIR CITY	\$239,910	\$1,200	\$33,878	\$76,055	\$45,628	\$5,287	\$15,358	\$417,316	\$714,000
MCMINN COUNTY	\$555,485	\$9,982	\$107,402	\$184,181	\$337,616	\$19,752	\$130,753	\$1,345,171	\$1,699,870
ATHENS	\$216,410	\$6,000	\$83,268	\$65,391	\$8,538	\$39,793	\$8,268	\$427,668	\$527,128
ETOWAH	\$48,681	\$1,000	\$23,519	\$14,984	\$12,276	\$40,862	\$15,625	\$156,947	\$250,058
	\$307,344	\$4,000	\$73,581	\$93,302	\$38,000	\$0	\$20,889	\$537,116	\$871,495
	\$336,443	\$6,000	\$1,000	\$87,594	\$164,764	\$168	\$38,189	\$634,158	\$982,279
MADISON COUNTY MARION COUNTY	\$2,374,976 \$390,858	\$32,960 \$2,000	\$321,882 \$147,591	\$597,103 \$140,555	\$286,987	\$208,023 \$383	\$87,978 \$27,030	\$3,909,909 \$788,360	\$4,777,369 \$1,230,217
*RICHARD CITY	\$390,858 \$0	\$2,000 \$0	\$147,591	\$140,555	\$79,943 \$8,943	۵۵۵ ۵۵	\$27,030 \$8	\$16,942	\$1,230,217
MARSHALL COUNTY	\$0 \$419,376	\$0 \$7,600	\$25,322	\$147,627	\$84,642	<sub>4,482</sub>	ەم \$93,388	\$782,437	\$95,555
MAURY COUNTY	\$1,311,253	\$14.998	\$7,000	\$360,150	\$52,394	\$36,965	\$44,992	\$1,827,752	\$2,876,221
MEIGS COUNTY	\$256,635	\$2,000	\$45,254	\$34,990	\$21,220	\$13,765	\$51,968	\$425,832	\$568,653
MONROE COUNTY	\$563,844	\$6,500	\$109,763	\$231,377	\$92,638	\$7,131	\$30,047	\$1,041,300	\$1,984,477
SWEETWATER	\$147,571	\$3,000	\$0	\$36.885	\$22,880	\$0	\$53.003	\$263.339	\$462.216
MONTGOMERY COUNTY	\$3,192,112	\$34,616	\$2,390,259	\$1,468,666	\$169,296	\$117,288	\$134,581	\$7,506,818	\$9,199,160
MOORE COUNTY	\$127.808	\$1,000	\$27,907	\$39,435	\$67,190	\$38,625	\$19,259	\$321,224	\$388,435
MORGAN COUNTY	\$391,771	\$4,000	\$40,718	\$96,795	\$20,385	\$2,002	\$68,701	\$624,372	\$1,017,717
OBION COUNTY	\$394,546	\$10,000	\$14,532	\$92,577	\$34,334	\$3,869	\$23,609	\$573,467	\$1,034,421
UNION CITY	\$146,796	\$8,300	\$1,000	\$32,586	\$15,334	\$9,869	\$3,973	\$217,858	\$380,191
OVERTON COUNTY	\$518,718	\$11,950	\$218,190	\$200.013	\$31,211	\$25,085	\$29,552	\$1,034,719	\$1,260,162
PERRY COUNTY	\$109,736	\$2,000	\$49,697	\$29,382	\$11,580	\$4,646	\$7,567	\$214,608	\$404,524
PICKETT COUNTY	\$83,755	\$1,000	\$500	\$17,244	\$5,120	\$0	\$3,549	\$111,168	\$275,153
POLK COUNTY	\$120,373	\$300	\$362,614	\$61,363	\$107,712	\$515,353	\$37,411	\$1,205,126	\$1,403,114
PUTNAM COUNTY	\$1,258,598	\$29,081	\$297,354	\$484,708	\$347,458	\$847	\$28,892	\$2,446,938	\$3,499,371
RHEA COUNTY	\$412,723	\$3,000	\$729,330	\$311,824	\$203,995	\$320,293	\$29,321	\$2,010,486	\$2,266,936
DAYTON	\$43,535	\$0	\$25,806	\$25,937	\$693	\$0	\$2,441	\$98,412	\$228,714
ROANE COUNTY	\$787,511	\$4,500	\$283,084	\$343,136	\$210,450	\$13,260	\$66,540	\$1,708,481	\$2,353,190
ROBERTSON COUNTY	\$907,102	\$8,000	\$93,683	\$305,489	\$309,705	\$0	\$273,100	\$1,897,079	\$2,461,872
RUTHERFORD COUNTY	\$3,855,172	\$38,000	\$1,516,322	\$1,793,944	\$666,822	\$269,659	\$56,012	\$8,195,931	\$11,925,746
MURFREESBORO	\$669,751	\$6,900	\$0	\$151,931	\$101,606	\$7,000	\$16,641	\$953,829	\$1,521,335

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	CAREER						TOTAL	TOTAL
								EXPENDITURES
		-						FOR TOTAL
SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	STUDENT SUPPORT	STUDENT SUPPORT
\$205,564	\$4,000	\$45,360	\$59,880	\$17,147	\$0	\$23,799	\$355,750	\$677,858
\$156,854	\$2,000	\$18,064	\$51,641	\$20,102	\$8,196	\$5,445	\$262,302	\$438,992
\$169,423	\$0	\$15,211	\$34,312	\$50,359	\$49,613	\$21,033	\$339,951	\$579,827
\$1,949,182	\$22,790	\$471,816	\$719,168	\$110,553	\$33,675	\$2,374	\$3,309,558	\$5,248,020
\$6,735,237	\$58,086	\$604,818	\$1,630,089	\$497,831	\$153,678	\$534,064	\$10,213,803	\$14,534,680
\$19,472,095	\$0	\$9,394,038	\$6,659,160	\$3,942,790	\$407,677		\$40,520,654	\$54,240,295
				\$106,172	\$0			\$843,473
\$274,249	\$3,000	\$55,331	\$37,755	\$27,847	\$28,670	\$11,078	\$437,930	\$1,028,133
\$1,262,257	\$11,000	\$150,299	\$455,192	\$56,428	\$46,948	\$47,689	\$2,029,813	\$2,145,910
	\$3,000							\$1,379,876
\$1,043,768	\$8,970	\$515,543	\$423,097	\$200,862			\$2,454,585	\$3,169,488
\$2,813,715	\$64,658	\$448,664	\$1,056,472	\$123,981	\$57,166	\$81,319	\$4,645,975	\$5,630,409
\$956,910	\$9,998	\$147,315	\$273,414	\$185,095	\$3,028	\$64,623	\$1,640,384	\$2,297,493
\$94,990	\$11,000	\$7,574	\$20,277	\$50,414	\$0	\$4,569	\$188,824	\$364,143
\$274,166	\$1,000	\$118,885	\$117,606	\$6,373	\$5,062	\$23,671	\$546,763	\$887,946
\$277,742	\$1,930	\$59,746	\$74,408	\$12,088	\$0	\$31,914	\$457,828	\$546,837
\$138,083	\$2,000	\$2,300	\$26,813	\$32,771	\$0	\$5,263	\$207,230	\$409,078
\$702,811	\$8,355	\$368,967	\$183,386	\$360,526	\$1,567	\$62,578	\$1,688,190	\$2,914,015
\$769,389	\$3,000	\$23,695	\$194,304	\$78,000	\$8,245	\$37,374	\$1,114,007	\$2,048,325
\$1,057,438	\$14,500	\$176,080	\$308,407	\$40,678	\$24,347	\$90,663	\$1,712,113	\$1,906,523
\$265,523	\$0	\$96,350	\$69,580	\$20,387	\$62,040	\$37,580	\$551,460	\$654,979
\$509,826	\$5,472	\$9,481	\$108,563	\$70,512	\$21,191	\$56,074	\$781,119	\$1,203,968
\$447,300	\$6,000	\$38,494	\$124,992	\$103,418	\$0	\$20,768	\$740,972	\$955,925
\$3,786,853	\$24,981	\$479,678	\$1,361,505	\$719,801	\$154,356	\$67,499	\$6,594,673	\$9,623,377
\$697,203	\$13,000	\$143,292	\$223,155	\$53,358	\$15,875	\$112,318	\$1,258,201	\$1,603,812
\$1,483,926	\$14,000	\$4,100	\$449,118	\$96,437	\$0	\$45,725	\$2,093,306	\$3,892,492
\$300,835	\$3,000	\$56,476	\$57,003	\$68,067	\$4,623	\$25,867	\$515,871	\$888,946
\$120.564.738	\$1,186,964	\$34.044.548	\$40.633.079	\$16.028.592	\$6.487.201	\$6.973.161	\$225,918,283	\$312,678,242
	\$156,854 \$169,423 \$1,949,182 \$6,735,237 \$19,472,095 \$263,957 \$274,249 \$1,262,257 \$481,070 \$1,043,768 \$2,813,715 \$956,910 \$94,990 \$274,166 \$277,742 \$138,083 \$702,811 \$769,389 \$1,057,438 \$265,523 \$509,826 \$447,300 \$3,786,853 \$697,203 \$1,483,926	LADDER PROGRAM PAYMENTS           \$205,564         \$4,000           \$156,854         \$2,000           \$169,423         \$0           \$19,49,182         \$22,790           \$6,735,237         \$58,086           \$19,472,095         \$0           \$263,957         \$10,691           \$274,249         \$3,000           \$1,262,257         \$11,000           \$481,070         \$3,000           \$1,43,768         \$8,970           \$2,813,715         \$64,658           \$956,910         \$9,998           \$94,990         \$11,000           \$277,742         \$1,930           \$138,083         \$2,000           \$702,811         \$8,355           \$769,389         \$3,000           \$1,057,438         \$14,500           \$265,523         \$0           \$509,826         \$5,472           \$447,300         \$6,000           \$3,786,853         \$24,981           \$697,203         \$13,000           \$1,483,926         \$14,000           \$300,835         \$3,000	LADDER PROGRAM SALARIES         OTHER SALARIES           \$205,564         \$4,000         \$45,360           \$156,854         \$2,000         \$18,064           \$169,423         \$0         \$15,211           \$1,949,182         \$22,790         \$471,816           \$6,735,237         \$58,086         \$604,818           \$19,472,095         \$0         \$9,394,038           \$263,957         \$10,691         \$20,601           \$274,249         \$3,000         \$55,331           \$1,262,257         \$11,000         \$150,299           \$481,070         \$3,000         \$159,759           \$1,043,768         \$8,970         \$515,543           \$2,813,715         \$64,658         \$448,664           \$956,910         \$9,998         \$147,315           \$94,990         \$11,000         \$7,574           \$277,742         \$1,930         \$23,000           \$702,811         \$8,355         \$368,967           \$769,389         \$3,000         \$23,695           \$1,057,438         \$14,500         \$176,080           \$265,523         \$0         \$96,350           \$509,826         \$5,472         \$9,481           \$447,300         \$6,000	LADDER PROGRAM SALARIES         CHARGES CHARGES           \$205,564         \$4,000         \$45,360         \$59,880           \$156,854         \$2,000         \$18,064         \$51,641           \$169,423         \$0         \$15,211         \$34,312           \$1,949,182         \$22,790         \$471,816         \$719,168           \$6,735,237         \$58,086         \$604,818         \$1,630,089           \$19,472,095         \$0         \$9,394,038         \$6,659,160           \$263,957         \$10,691         \$20,601         \$78,677           \$274,249         \$3,000         \$150,299         \$445,1975           \$1,62,257         \$11,000         \$150,299         \$445,1975           \$481,070         \$3,000         \$159,759         \$169,669           \$1,043,768         \$8,970         \$515,543         \$423,097           \$2,813,715         \$64,658         \$448,664         \$1,056,472           \$956,910         \$9,998         \$147,315         \$273,414           \$94,990         \$11,000         \$7,574         \$20,277           \$274,166         \$1,000         \$118,885         \$117,606           \$277,742         \$1,930         \$59,746         \$74,408	LADDER SALARIES         LADDER PROGRAM PAYMENTS         OTHER SALARIES         FIXED CHARGES         CONTRACTED SERVICES           \$205,564         \$4,000         \$45,360         \$59,880         \$17,147           \$156,854         \$2,000         \$18,064         \$\$51,641         \$20,102           \$169,423         \$0         \$15,211         \$34,312         \$50,359           \$1,949,182         \$22,790         \$471,816         \$719,168         \$110,553           \$6,735,237         \$58,086         \$604,818         \$1,630,089         \$497,831           \$19,472,095         \$0         \$9,394,038         \$6,659,160         \$3,942,790           \$263,957         \$10,691         \$20,601         \$78,677         \$106,172           \$274,249         \$3,000         \$150,299         \$455,192         \$56,428           \$481,070         \$3,000         \$150,299         \$455,192         \$56,428           \$441,070         \$3,000         \$159,759         \$169,669         \$77,593           \$1,043,768         \$8,970         \$151,543         \$423,097         \$200,862           \$2,13,715         \$64,658         \$448,664         \$1,056,472         \$123,981           \$956,910         \$9,998         \$147,315	INSTRUCTIONAL SALARIES         LADDER PROGRAM PAYMENTS         OTHER SALARIES         FIXED CHARGES         CONTRACTED SERVICES         MATERIALS, SUPPLIES & EQUIPMENT           \$205,564         \$4,000         \$45,360         \$59,880         \$117,147         \$0           \$156,854         \$2,000         \$18,064         \$51,641         \$20,102         \$8,196           \$1,949,182         \$22,790         \$471,816         \$719,168         \$110,553         \$33,675           \$6,735,237         \$58,086         \$604,818         \$1,630,089         \$497,831         \$153,678           \$19,472,095         \$0         \$9,394,038         \$6,659,160         \$3,942,790         \$407,677           \$263,957         \$11,691         \$20,601         \$78,677         \$106,172         \$00           \$1,262,257         \$11,000         \$150,299         \$455,192         \$56,428         \$46,948           \$481,070         \$3,000         \$159,759         \$169,669         \$75,936         \$51,200           \$1,043,768         \$8,970         \$515,543         \$423,097         \$200,862         \$186,596           \$2,771,742         \$1,300         \$7,574         \$20,277         \$50,414         \$0           \$274,166         \$1,000         \$118,885	INSTRUCTIONAL SALARIES         LADDER PROGRAM PAYMENTS         OTHER SALARIES         FIXED CHARGES         CONTRACTED SERVICES         MATERIALS, SUPPLIES         MISCELLA- NEOUS           \$205,564         \$4,000         \$45,360         \$59,880         \$17,147         \$0         \$23,799           \$156,854         \$2,000         \$18,064         \$51,641         \$20,102         \$8,196         \$54,445           \$169,423         \$0         \$15,211         \$34,312         \$50,359         \$49,613         \$21,033           \$6,735,237         \$58,086         \$604,818         \$1,630,089         \$497,831         \$153,678         \$53,4064           \$19,472,095         \$0         \$9,394,038         \$6,659,160         \$3,942,790         \$407,677         \$644,894           \$223,957         \$10,691         \$20,061         \$78,677         \$106,172         \$0         \$24,373           \$247,249         \$3,000         \$150,299         \$455,192         \$56,428         \$46,948         \$47,689           \$1,402,257         \$11,000         \$150,299         \$455,192         \$56,428         \$46,948         \$47,689           \$2,413,715         \$64,658         \$444,664         \$1,056,472         \$123,981         \$57,166         \$81,319 <t< td=""><td>LADDER         CHADDER         OTHER         FIXED         CONTRACTED         MATERIALS, SUPPLIES         MATERIALS, SUPPLIES         MATERIALS, SUPPLIES         EXPENDITURES           \$205,564         \$4,000         \$45,360         \$59,880         \$17,147         \$0         \$23,799         \$325,750           \$156,854         \$2,000         \$18,064         \$51,641         \$20,102         \$8,196         \$5,445         \$226,302           \$169,422         \$0         \$15,211         \$34,312         \$50,353         \$49,613         \$21,033         \$339,951           \$1,949,182         \$22,790         \$471,816         \$719,168         \$110,553         \$33,675         \$22,374         \$3,309,558           \$19,472,095         \$0         \$9,394,038         \$6,659,160         \$3,342,790         \$407,677         \$644,894         \$40,520,654           \$263,957         \$10,691         \$20,001         \$75,677         \$106,172         \$0         \$21,373         \$504,471           \$17,262,257         \$11,000         \$159,759         \$16,669         \$75,366         \$51,200         \$9,488         \$950,122           \$1,404,3768         \$6,970         \$515,543         \$423,097         \$200,862         \$186,596         \$75,749         \$2,4545</td></t<>	LADDER         CHADDER         OTHER         FIXED         CONTRACTED         MATERIALS, SUPPLIES         MATERIALS, SUPPLIES         MATERIALS, SUPPLIES         EXPENDITURES           \$205,564         \$4,000         \$45,360         \$59,880         \$17,147         \$0         \$23,799         \$325,750           \$156,854         \$2,000         \$18,064         \$51,641         \$20,102         \$8,196         \$5,445         \$226,302           \$169,422         \$0         \$15,211         \$34,312         \$50,353         \$49,613         \$21,033         \$339,951           \$1,949,182         \$22,790         \$471,816         \$719,168         \$110,553         \$33,675         \$22,374         \$3,309,558           \$19,472,095         \$0         \$9,394,038         \$6,659,160         \$3,342,790         \$407,677         \$644,894         \$40,520,654           \$263,957         \$10,691         \$20,001         \$75,677         \$106,172         \$0         \$21,373         \$504,471           \$17,262,257         \$11,000         \$159,759         \$16,669         \$75,366         \$51,200         \$9,488         \$950,122           \$1,404,3768         \$6,970         \$515,543         \$423,097         \$200,862         \$186,596         \$75,749         \$2,4545

SUPPORT SERVICES-		CAREER							TOTAL
INSTRUCTIONAL STAFF-	SUPERVISORS/	LADDER				MATERIALS,			EXPENDITURES
REGULAR INSTRUCTION	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	LIBRARY	MISCELLA-	FOR
PROGRAM	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	BOOKS/MEDIA	NEOUS	REGULAR INSTRUCTION
TROOMAIN	UALANIEU	TATMENTO	UALANIEU	ONARGEO	GEINNIGEO		DOONO/MEDIA	NEODO	RECOLAR INCIRCOTION
ANDERSON COUNTY	\$174.447	\$13,500	\$863,142	\$251,182	\$17,036	\$51,933	\$76,931	\$173,648	\$1,621,819
CLINTON	\$123,145	\$16,000	\$317,070	\$97,402	\$0	\$3,435	\$5,848	\$92,386	\$655,286
OAK RIDGE	\$203,860	\$19,570	\$1,064,437	\$312,471	\$75,688	\$167,228	\$69,943	\$108,771	\$2,021,968
BEDFORD COUNTY	\$217,250	\$18,230	\$729,946	\$212,340	\$77,039	\$49,051	\$243,586	\$273,342	\$1,820,784
BENTON COUNTY	\$154,247	\$8,500	\$417,390	\$152,228	\$29,414	\$25,545	\$34,919	\$44,443	\$866,686
BLEDSOE COUNTY	\$117,893	\$9,500	\$322,269	\$81,957	\$228,552	\$78,992	\$11,077	\$255,607	\$1,105,847
BLOUNT COUNTY	\$156,234	\$0	\$1,405,208	\$451,812	\$0	\$10,204	\$0	\$10,501	\$2,033,959
ALCOA	\$68,858	\$13,000	\$413,840	\$106,965	\$13,330	\$13,097	\$28,017	\$50,641	\$707,748
MARYVILLE	\$53,515	\$9,955	\$734,638	\$309,001	\$56,532	\$11,110	\$94,756	\$174,781	\$1,444,288
BRADLEY COUNTY	\$241,062	\$12,500	\$1,500,625	\$450,608	\$1,323	\$37,933	\$259,102	\$298,154	\$2,801,307
CLEVELAND	\$433,829	\$20,500	\$868,819	\$311,757	\$22,274	\$145,722	\$35,497	\$327,162	\$2,165,560
CAMPBELL COUNTY	\$277,258	\$16,800	\$965,779	\$366,088	\$121,581	\$321,047	\$42,747	\$319,964	\$2,431,264
CANNON COUNTY	\$140,920	\$3,000	\$334,508	\$107,676	\$5,370	\$264,932	\$20,964	\$92,535	\$969,905
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$47,652	\$2,000	\$102,271	\$28,468	\$450	\$967	\$11,522	\$18,718	\$212,048
*HUNTINGDON	\$106,782	\$9,000	\$187,241	\$62,072	\$0	\$892	\$4,800	\$21,975	\$392,762
*MCKENZIE	\$90,039	\$9,263	\$219,360	\$71,135	\$66,551	\$28,852	\$9,620	\$26,603	\$521,423
*S. CARROLL	\$52,684	\$2,273	\$46,815	\$21,325	\$11,923	\$250	\$5,514	\$15,335	\$156,119
*W. CARROLL	\$78,693	\$9,600	\$151,708	\$48,033	\$18,440	\$0	\$14,821	\$29,002	\$350,297
CARTER COUNTY	\$435,387	\$43,800	\$780,160	\$320,525	\$296,746	\$87,482	\$81,999	\$158,015	\$2,204,114
ELIZABETHTON	\$186,918	\$11,000	\$322,690	\$144,813	\$23,659	\$16,775	\$36,700	\$87,750	\$830,306
CHEATHAM COUNTY	\$313,960	\$34,130	\$851,025	\$311,037	\$3,039	\$1,267	\$61,706	\$153,513	\$1,729,677
CHESTER COUNTY	\$182,118	\$8,000	\$365,120	\$115,262	\$16,740	\$12,994	\$39,937	\$70,179	\$810,350
	\$231,017	\$11,733	\$471,711	\$154,897	\$6,551	\$33,313	\$59,985	\$96,747	\$1,065,954
	\$131,548	\$7,000 \$2,500	\$309,230	\$87,084	\$7,831	\$10,017	\$7,971	\$61,846	\$622,527
	\$164,398	\$8,500	\$887,835	\$265,164	\$19,999	\$54,001	\$14,751	\$82,619	\$1,497,267
NEWPORT COFFEE COUNTY	\$62,762 \$323,694	\$6,400 \$14,205	\$136,630 \$482,721	\$56,190 \$262,823	\$450 \$1,939	\$38,602 \$17,869	\$11,260 \$24,951	\$40,848 \$156,095	\$353,142 \$1,284,297
MANCHESTER	\$323,694 \$137,670	\$14,205	\$482,721 \$243,074	\$202,823 \$105,517	\$3,946	\$8,714	\$8,691	\$53,190	\$563,802
TULLAHOMA	\$80,690	\$9,985	\$431,403	\$135,342	\$3,940 \$7,681	\$0,714 \$0	\$44,696	\$161,954	\$303,802
CROCKETT COUNTY	\$125,910	\$5,552	\$186,810	\$76,688	\$0	\$0 \$0	\$28,361	\$40,514	\$463,835
ALAMO	\$13,363	\$1,000	\$40,073	\$7,502	\$0 \$0	\$688	\$4,192	\$31,951	\$98,769
BELLS	\$20,583	\$0	\$55,128	\$11,178	\$640	\$114	\$5,741	\$14,221	\$107,605
CUMBERLAND COUNTY	\$275,305	\$34,200	\$919,674	\$371,399	\$39,668	\$8,452	\$75,316	\$211,783	\$1,935,797
DAVIDSON COUNTY	\$5,380,765	\$172,993	\$28,395,336	\$10,669,348	\$2,446,710	\$1,164,404	\$833,591	\$10,463,497	\$59,526,644
DECATUR COUNTY	\$132,981	\$7,800	\$304,219	\$69,807	\$5,224	\$1,420	\$20,776	\$14,627	\$556,854
DEKALB COUNTY	\$204,465	\$16,250	\$348,199	\$137,631	\$64,078	\$17,169	\$19,595	\$111,011	\$918,398
DICKSON COUNTY	\$237.159	\$10,125	\$1,055,425	\$306,283	\$40,250	\$61,304	\$86,000	\$259,547	\$2,056,093
DYER COUNTY	\$144,691	\$12,328	\$387,065	\$127,476	\$131,018	\$77,421	\$48,814	\$146,952	\$1,075,765
DYERSBURG	\$466,634	\$9,833	\$503,617	\$224,235	\$49,160	\$121,182	\$7,117	\$569,580	\$1,951,358
FAYETTE COUNTY	\$248,863	\$23,771	\$695,720	\$204,072	\$67,476	\$6,505	\$69,086	\$324,638	\$1,640,131
FENTRESS COUNTY	\$179,018	\$7,800	\$415,593	\$154,733	\$48,553	\$229,267	\$100,275	\$183,115	\$1,318,354
FRANKLIN COUNTY	\$178,186	\$12,000	\$670,705	\$219,859	\$72,232	\$1,177	\$64	\$113,964	\$1,268,187
GIBSON COUNTY	NA		NA		NA	NA	NA	NA	NA
HUMBOLDT	\$159,924	\$5,000	\$170,765	\$78,592	\$933	\$870	\$13,812	\$115,353	\$545,249
*MILAN	\$239,033	\$11,820	\$414,413	\$152,115	\$858	\$5,098	\$18,200	\$94,267	\$935,804
*TRENTON	\$92,535	\$9,125	\$321,551	\$85,526	\$4,692	\$84,551	\$14,282	\$114,119	\$726,381
*BRADFORD	\$71,041	\$4,000	\$103,315	\$39,235	\$8,000	\$3,534	\$8,500	\$118,583	\$356,208
*GIBSON CO. SPEC.	\$206,687	\$6,500	\$596,964	\$164,907	\$181,129	\$66,357	\$13,000	\$74,095	\$1,309,639
GILES COUNTY	\$198,272	\$39,633	\$794,277	\$284,667	\$27,056	\$42,658	\$19,154	\$77,960	\$1,483,677
GRAINGER COUNTY	\$154,769	\$5,500	\$399,706	\$137,005	\$28,068	\$5,391	\$27,285	\$84,615	\$842,339
GREENE COUNTY	\$213,738	\$21,000	\$1,315,437	\$381,145	\$198,028	\$57,164	\$57,456	\$140,995	\$2,384,963

SUPPORT SERVICES-CAREER TOTAL **EXPENDITURES INSTRUCTIONAL STAFF-**SUPERVISORS/ LADDER MATERIALS, DIRECTORS OTHER FIXED SUPPLIES LIBRARY MISCELLA-**REGULAR INSTRUCTION** PROGRAM CONTRACTED FOR SALARIES PAYMENTS SALARIES CHARGES SERVICES & EQUIPMENT **BOOKS/MEDIA** NEOUS REGULAR INSTRUCTION PROGRAM GREENEVILLE \$1.037.480 \$417.654 \$105.049 \$188.812 \$7.000 \$95.433 \$0 \$183.881 \$2.035.310 \$58,228 GRUNDY COUNTY \$111,752 \$2,000 \$125,677 \$16,216 \$14,634 \$6,109 \$43,249 \$377,865 \$588,389 \$185,040 \$209,529 HAMBLEN COUNTY \$68,176 \$1,000 \$54,310 \$80,758 \$22,542 \$1,209,744 HAMILTON COUNTY \$2,672,326 \$36,000 \$6,973,433 \$3,073,503 \$1,785,280 \$401,961 \$123,666 \$779,709 \$15,845,878 HANCOCK COUNTY \$104,610 \$4,000 \$261,400 \$53,935 \$17,823 \$35,175 \$17,372 \$78,026 \$572,341 HARDEMAN COUNTY \$208.933 \$22.830 \$919.606 \$297.463 \$96.960 \$7.565 \$32.664 \$82.274 \$1.668.295 HARDIN COUNTY \$227.151 \$10.417 \$929.339 \$303.743 \$20.077 \$55.638 \$50.885 \$131,868 \$1.729.118 HAWKINS COUNTY \$446.558 \$32.297 \$1.118.537 \$430.171 \$29.065 \$317.427 \$70.671 \$381.587 \$2.826.313 ROGERSVILLE \$0 \$1.000 \$48.529 \$11.133 \$6.249 \$9.248 \$4.500 \$32.212 \$112.871 HAYWOOD COUNTY \$301,766 \$13,848 \$423,567 \$185,804 \$3,160 \$31,021 \$95,393 \$1,062,373 \$7,814 HENDERSON COUNTY \$191,723 \$12,646 \$500,094 \$166,847 \$2,500 \$44,670 \$265,430 \$1,183,910 \$0 \$58.219 \$18.959 \$70.357 LEXINGTON \$111,182 \$9.668 \$234,430 \$55,465 \$29.262 \$587,542 HENRY COUNTY \$222.311 \$12,500 \$517.893 \$160.227 \$1.000 \$11.768 \$44.954 \$194,491 \$1.165.144 \$103,275 \$2,000 \$236.328 \$72,748 \$9.329 \$59,776 \$483.456 \*PARIS \$0 \$0 \$225.559 HICKMAN COUNTY \$121.171 \$0 \$623.093 \$55.543 \$16.738 \$31.212 \$141.633 \$1.214.949 HOUSTON COUNTY \$184,962 \$3,000 \$246,721 \$97,714 \$3,964 \$766 \$13,675 \$41,100 \$591,902 \$290,976 \$285,713 HUMPHREYS COUNTY \$0 \$109,591 \$82,929 \$0 \$31,750 \$60,782 \$861,741 JACKSON COUNTY \$208,518 \$9,500 \$237,990 \$90,835 \$4,000 \$40,880 \$21,902 \$34,965 \$648,590 JEFFERSON COUNTY \$346.999 \$22.000 \$1.021.336 \$437,446 \$6,401 \$79.699 \$342,443 \$2,256,324 \$0 JOHNSON COUNTY \$253.836 \$3.000 \$349.227 \$142.521 \$13.158 \$35.065 \$29.999 \$78.523 \$905.329 KNOX COUNTY \$1.999.365 \$108.694 \$11.957.663 \$2.921.771 \$2,102,744 \$1.422.206 \$412.409 \$1.030.509 \$21.955.361 LAKE COUNTY \$60,158 \$5,600 \$243,509 \$56,559 \$7,784 \$910 \$14,125 \$77,422 \$466,067 LAUDERDALE COUNTY \$273,883 \$16,000 \$340,585 \$185,367 \$14,000 \$6,079 \$11,901 \$256,490 \$1,104,305 LAWRENCE COUNTY \$217,648 \$29.333 \$672,724 \$262,240 \$0 \$2,710 \$0 \$317,736 \$1,502,391 LEWIS COUNTY \$119,031 \$13,980 \$258,365 \$87,399 \$6,818 \$13,013 \$24,688 \$88,938 \$612,232 LINCOLN COUNTY \$213.108 \$9.000 \$535.078 \$188.218 \$3.679 \$33.254 \$67.611 \$92.696 \$1.142.644 FAYETTEVILLE \$123.526 \$12.485 \$135.452 \$68.385 \$0 \$2.459 \$29.018 \$23.416 \$394.741 \$255,944 \$29,530 LOUDON COUNTY \$215,470 \$14,000 \$654,766 \$15,800 \$61,667 \$82,896 \$1,330,073 LENOIR CITY \$91.066 \$23.200 \$468.393 \$129.904 \$271 \$59.084 \$771.918 \$0 \$0 MCMINN COUNTY \$333,572 \$20,493 \$1,152.554 \$382,661 \$18,755 \$232,551 \$2,155,394 \$0 \$14,808 \$135.543 \$48.971 ATHENS \$8.595 \$573.022 \$176.984 \$22.948 \$57.476 \$62.979 \$1.086.518 ETOWAH \$22.385 \$0 \$89.632 \$41.094 \$9.837 \$5.963 \$2.252 \$11.432 \$182.595 \$174,575 MCNAIRY COUNTY \$151,115 \$6,000 \$463,684 \$30,392 \$3,573 \$38,982 \$144,341 \$1,012,662 MACON COUNTY \$128.212 \$18.380 \$603.169 \$142.195 \$0 \$121.156 \$24.923 \$82.804 \$1.120.839 MADISON COUNTY \$397,989 \$37,787 \$2,332,243 \$631,188 \$139,542 \$79,776 \$98,788 \$795,738 \$4,513,051 MARION COUNTY \$205,812 \$10,000 \$570,148 \$205,560 \$8,803 \$8,392 \$74,277 \$117,717 \$1,200,709 **\*RICHARD CITY** \$0 \$0 \$0 \$0 \$0 \$0 \$146 \$2,083 \$2,229 MARSHALL COUNTY \$200.066 \$10.830 \$688.219 \$246.951 \$7.352 \$179.322 \$32.322 \$59.979 \$1.425.041 MAURY COUNTY \$415.203 \$34.600 \$2.030.949 \$640.394 \$403.793 \$113.942 \$240.832 \$376.332 \$4.256.045 MEIGS COUNTY \$147.690 \$5.000 \$111.647 \$36.657 \$200 \$18.438 \$9.000 \$55.501 \$384.133 MONROE COUNTY \$209,959 \$7,000 \$886,590 \$317,846 \$2,148 \$89,500 \$45,304 \$140,852 \$1,699,199 \$75,622 \$275,759 \$98,375 \$23,677 SWEETWATER \$2,200 \$13,462 \$75 \$10,248 \$499,418 MONTGOMERY COUNTY \$1.138.688 \$80.812 \$6.476.550 \$2.278.657 \$297.017 \$529.194 \$376.600 \$836.837 \$12.014.355 MOORE COUNTY \$132.644 \$1.000 \$163,036 \$93.058 \$0 \$2.462 \$3,747 \$43,623 \$439.570 MORGAN COUNTY \$64.721 \$8.667 \$492.446 \$133.642 \$34.968 \$358,465 \$16.683 \$155.393 \$1.264.985 OBION COUNTY \$319.259 \$9.666 \$447.181 \$164.094 \$52.444 \$5.801 \$43.471 \$136.450 \$1.178.366 UNION CITY \$93,557 \$12,000 \$394,910 \$131,057 \$15,513 \$4,393 \$14,854 \$43,655 \$709,939 OVERTON COUNTY \$112,143 \$35,750 \$541,624 \$167,146 \$10,694 \$24,424 \$21,857 \$57,201 \$970,839 \$122,609 \$55,194 \$7,786 \$365,829 PERRY COUNTY \$134,355 \$6,200 \$1.400 \$0 \$38,285 \$11,007 \$18,850 PICKETT COUNTY \$86.830 \$19.038 \$115,536 \$38,797 \$0 \$0 \$290.058 POLK COUNTY \$198,537 \$5,500 \$192,932 \$106,693 \$0 \$3,052 \$0 \$65,282 \$571,996 PUTNAM COUNTY \$434,946 \$45,330 \$1,699,916 \$626,101 \$264,406 \$344,907 \$109.339 \$313,791 \$3,838,736

TABLE 29 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
RHEA COUNTY	\$67.022	\$3,000	\$321.494	\$108,802	\$300	\$2.142	\$46.391	\$117.367	\$666.518
DAYTON	\$5,687	\$3,000	\$198,685	\$64,321	\$300 \$0	\$1,142	\$4,900	\$11,133	\$286,868
ROANE COUNTY	\$247,395	\$20,600	\$1,298,329	\$440,166	\$884,533	\$243,640	\$95,504	\$232,808	\$3,462,975
ROBERTSON COUNTY	\$306,471	\$16,000	\$1,092,536	\$446,309	\$58,542	\$83,362	\$83,502	\$293,027	\$2,379,749
RUTHERFORD COUNTY	\$724,001	\$104,963	\$5,278,307	\$1,875,416	\$214,694	\$136,934	\$93,529	\$1,447,742	\$9,875,586
MURFREESBORO	\$71,784	\$9,095	\$931,121	\$277,028	\$3,398	\$4,928	\$75,559	\$399,934	\$1,772,847
SCOTT COUNTY	\$115,974	\$9,000	\$375,641	\$109,659	\$0,050 \$0	\$20,662	\$37,640	\$161,151	\$829,727
*ONEIDA	\$53,928	\$3,000	\$233,132	\$67,685	\$18,194	\$12,781	\$15,410	\$39,878	\$444,008
SEQUATCHIE COUNTY	\$189,571	\$11,250	\$270.085	\$104,683	\$0	\$65,311	\$12,000	\$46,583	\$699,483
SEVIER COUNTY	\$566,262	\$41,825	\$2,336,081	\$815,030	\$18,062	\$37,244	\$179,686	\$176,694	\$4,170,884
SHELBY COUNTY	\$1,457,519	\$67,260	\$7,731,614	\$1,771,912	\$204,649	\$268,531	\$493,187	\$1,065,541	\$13,060,212
MEMPHIS	\$2,782,210	\$0	\$27,600,729	\$6,892,315	\$7,580,387	\$6,687,921	\$57,595	\$10,248,972	\$61,850,129
SMITH COUNTY	\$140,028	\$7,000	\$311,240	\$126,431	\$1,060	\$11,007	\$3,279	\$115,247	\$715,292
STEWART COUNTY	\$156,180	\$6.000	\$297,001	\$133,785	\$4,575	\$10,384	\$11,489	\$62,412	\$681,826
SULLIVAN COUNTY	\$430,582	\$17,500	\$1,908,149	\$775,038	\$132,664	\$347,273	\$157,456	\$635,648	\$4,404,310
BRISTOL	\$391,340	\$15,000	\$1,391,684	\$492,999	\$324,744	\$259,979	\$41,210	\$252,868	\$3,169,824
KINGSPORT	\$329,274	\$6,000	\$2,105,148	\$676,759	\$81,053	\$164,130	\$120,769	\$698,875	\$4,182,008
SUMNER COUNTY	\$784,063	\$120,093	\$5,106,677	\$1,780,685	\$96,318	\$444,719	\$121,149	\$765,980	\$9,219,684
TIPTON COUNTY	\$442,259	\$43,800	\$1,287,912	\$401,746	\$7,550	\$31,341	\$100,000	\$266,075	\$2,580,683
TROUSDALE COUNTY	\$78,175	\$22,000	\$237,208	\$73,300	\$0	\$1,242	\$19,749	\$30,360	\$462,034
UNICOI COUNTY	\$74,735	\$6,600	\$325,245	\$102,853	\$1,041	\$96,601	\$28,699	\$115,032	\$750,806
UNION COUNTY	\$294,647	\$3,983	\$884,598	\$231,166	\$195,466	\$240,026	\$11,906	\$268,534	\$2,130,326
VAN BUREN COUNTY	\$60,894	\$6,985	\$148,088	\$32,363	\$0	\$2,246	\$12,154	\$14,088	\$276,818
WARREN COUNTY	\$370,538	\$37,300	\$551,113	\$176,099	\$1,000	\$5,453	\$67,253	\$240,652	\$1,449,408
WASHINGTON COUNTY	\$274,221	\$28,000	\$1,151,558	\$366,130	\$16,234	\$14,156	\$102,824	\$192,557	\$2,145,680
JOHNSON CITY	\$560,563	\$31,400	\$1,692,641	\$555,646	\$856,009	\$162,608	\$0	\$457,850	\$4,316,717
WAYNE COUNTY	\$87,754	\$20,000	\$397,872	\$102,739	\$4,353	\$12,387	\$24,756	\$67,697	\$717,558
WEAKLEY COUNTY	\$331,046	\$17,900	\$619,109	\$194,515	\$897	\$43,573	\$78,491	\$103,694	\$1,389,225
WHITE COUNTY	\$170,364	\$14,800	\$442,945	\$139,712	\$344	\$17,567	\$54,000	\$45,410	\$885,142
WILLIAMSON COUNTY	\$375,798	\$32,292	\$3,705,438	\$1,418,089	\$330,219	\$98,365	\$0	\$597,882	\$6,558,083
*FRANKLIN	\$450,501	\$15,378	\$845,047	\$332,151	\$22,450	\$9,091	\$42,187	\$53,115	\$1,769,920
WILSON COUNTY	\$540,771	\$21,940	\$1,717,158	\$1,107,065	\$790,775	\$1,680,363	\$93,220	\$439,555	\$6,390,847
*LEBANON	\$250,504	\$7,000	\$502,438	\$150,055	\$2,148	\$5,161	\$27,738	\$72,456	\$1,017,500
GRAND TOTAL	\$41,931,653	\$2,356,984	\$179,686,353	\$59,270,317	\$22,256,700	\$19,366,546	\$7,622,797	\$45,636,866	\$378,128,216

### TABLE 30 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
		A					<b>A</b> -	
ANDERSON COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
CLINTON OAK RIDGE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BEDFORD COUNTY		ەت \$1,000	\$0 \$0	ەن \$9,225	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BENTON COUNTY	\$64,724 \$0	\$1,000 \$0	\$0 \$0	\$9,225 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BLEDSOE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BLOUNT COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ALCOA	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MARYVILLE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
BRADLEY COUNTY	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
CLEVELAND	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
CAMPBELL COUNTY	\$44,131	\$0	\$0	\$16,276	\$0	\$0 \$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$48,516	\$1,000	\$41,761	\$21,016	\$400	\$0	\$0	\$498
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$33,254	\$500	\$0	\$7,103	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$665,484	\$169,198	\$0	\$589	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$5,000	\$243,284	\$52,165	\$0	\$0 \$0	\$0 \$0	\$0 \$0
DECATUR COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
DEKALB COUNTY	\$0 \$0	\$0 \$0	\$0 \$00.075	\$0 \$00 400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DICKSON COUNTY	\$0 \$0	\$0 \$0	\$88,675	\$23,423	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DYER COUNTY DYERSBURG	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FAYETTE COUNTY FENTRESS COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FRANKLIN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GIBSON COUNTY	NA NA	şо NA	NA NA	,şo NA	NA NA	NA	, so NA	şо NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0
*TRENTON	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0		\$0	\$0		\$0		
2.20011 001 01 201	Ψ	ΨŬ	ΨŪ	ΨŪ	ΨŪ	ψυ	ΨŬ	ΨŬ

### TABLE 30 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS         SUPERVISORS/ DIRECTORS SALARIES         CAREER PROGRAM         OTHER SALARIES         FIXED CHARGES         CONTRACTED SERVICES         MATERIALS, 8 EQUIPMENT         LIBRARY BOOKS/ MEDIA           GILES COUNTY         \$55,260         \$1,000         \$0         \$13,484         \$0         \$0         \$0           GREINE COUNTY         \$0         \$0         \$0         \$13,484         \$0         \$0         \$0         \$0           GREENE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           GREENE COUNTY         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,232
INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS         DIRECTORS SALARIES         LADDER PROGRAM         OTHER SALARIES         FIXED CHARGES         CONTRACTED SERVICES         SUPPLIES & EQUIPMENT         BOOKS/ MEDIA           GILES COUNTY         \$55,266         \$1,000         \$0         \$13,484         \$0         \$0         \$0           GREINE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           GREENE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           GRUNDY COUNTY         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,232
ALTERNATIVE PROGRAMS         SALARIES         PROGRAM         SALARIES         CHARGES         SERVICES         & EQUIPMENT         MEDIA         MISCELLA           GILES COUNTY         \$55,260         \$1,000         \$0         \$13,484         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,232
CILES COUNTY         \$55,260         \$1,000         \$0         \$13,484         \$0         \$0         \$0           GREENE COUNTY         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,232
GRAINGER COUNTY         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GRAINGER COUNTY         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GREENE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0           GREENEVILLE         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           GRUNDY COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAMBLEN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAMLTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HARDEMAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HARDEMAN COUNTY         \$97,432         \$0         \$22,011         \$36,124         \$0         \$0         \$0           HAWKINS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           ROGERSVILLE         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAWGND COUNTY         \$52,463         \$780         \$0         \$0         \$0         \$0         <	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GREENEVILLE         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,232
GRUNDY COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAMILEN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAMILEN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HARDEMAN COUNTY         \$97,432         \$0         \$22,011         \$36,124         \$0         \$0         \$0           HARDIN COUNTY         \$50,224         \$0         \$22,011         \$36,124         \$0         \$0         \$0           HARDIN COUNTY         \$50,244         \$0<	\$0 \$0 \$0 \$0 \$0 \$0 52,232
HAMBLEN COUNTY         \$0	\$0 \$0 \$0 \$0 \$0 \$2,232
HAMILTON COUNTY         \$0	\$0 \$0 \$0 \$2,232
HANCOCK COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HARDEMAN COUNTY         \$97,432         \$0         \$22,011         \$36,124         \$0         \$0         \$0           HARDIN COUNTY         \$50,224         \$0         \$0         \$16,423         \$1,029         \$53         \$0           HAWKINS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAWKINS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAWKINS COUNTY         \$52,463         \$780         \$864         \$10,848         \$0         \$0         \$0           HENDERSON COUNTY         \$59,438         \$500         \$0         \$10,045         \$0         \$0         \$0           LEXINGTON         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HENDERSON COUNTY         \$65,858         \$2,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td< td=""><td>\$0 \$0 52,232</td></td<>	\$0 \$0 52,232
HARDEMAN COUNTY         \$97,432         \$0         \$22,011         \$36,124         \$0         \$0         \$0           HARDIN COUNTY         \$50,224         \$0         \$0         \$16,423         \$1,029         \$53         \$0           HAWKINS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           ROGERSVILLE         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAYWOOD COUNTY         \$52,463         \$780         \$864         \$10,848         \$0         \$0         \$0           HENDERSON COUNTY         \$59,438         \$500         \$0         \$10,045         \$0         \$0         \$0           HENRY COUNTY         \$55,458         \$2,000         \$0         \$14,154         \$976         \$0         \$0           HENRY COUNTY         \$65,858         \$2,000         \$0         \$14,154         \$976         \$0         \$0           HOUNTY         \$65,858         \$2,000         \$0         \$14,288         \$1,296         \$254         \$0           HUMPHREYS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 52,232
HARDIN COUNTY         \$50,224         \$0         \$0         \$16,423         \$1,029         \$53         \$0           HAWKINS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           ROGERSVILLE         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HAYWOD COUNTY         \$52,463         \$780         \$864         \$10,848         \$0         \$0         \$0           HENDERSON COUNTY         \$59,438         \$500         \$0         \$10,045         \$0         \$0         \$0           LEXINGTON         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HENRY COUNTY         \$65,858         \$2,000         \$0         \$14,154         \$976         \$0         \$0           HICKMAN COUNTY         \$65,858         \$2,000         \$0         \$14,288         \$1,296         \$254         \$0           HUGSTON COUNTY         \$43,572         \$1,000         \$0         \$14,288         \$1,296         \$254         \$0           JACKSON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td>52,232</td>	52,232
HAWKINS COUNTY         \$0	
ROGERSVILLE         \$0	<b>~</b> ^
HAYWOOD COUNTY\$52,463\$780\$864\$10,848\$0\$0\$0HENDERSON COUNTY\$59,438\$500\$0\$10,045\$0\$80\$80LEXINGTON\$0\$0\$0\$0\$0\$0\$0\$0HENRY COUNTY\$65,858\$2,000\$0\$14,154\$976\$0\$0*PARIS\$0\$0\$0\$0\$0\$0\$0\$0HICKMAN COUNTY\$0\$0\$0\$0\$0\$0\$0HUMPHREYS COUNTY\$43,572\$1,000\$0\$14,288\$1,296\$254\$0HUMPHREYS COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JACKSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JACKSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JACKSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JOHNSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JOHNSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAKE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0LAUDERDALE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0<	\$0
HENDERSON COUNTY\$59,438\$500\$0\$10,045\$0\$0\$80\$0LEXINGTON\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0HENRY COUNTY\$65,858\$2,000\$0\$14,154\$976\$0\$0\$0*PARIS\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0HICKMAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0HOUSTON COUNTY\$43,572\$1,000\$0\$14,288\$1,296\$254\$0HUMPHREYS COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JACKSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JEFFERSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JOHNSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JOHNSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JUDERDALE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0LAWENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0LAWENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0LAWENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0 <td>\$0</td>	\$0
LEXINGTON         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HENRY COUNTY         \$65,858         \$2,000         \$0         \$14,154         \$976         \$0         \$0           *PARIS         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HICKMAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HOUSTON COUNTY         \$43,572         \$1,000         \$0         \$14,288         \$1,296         \$254         \$0           HUMPHREYS COUNTY         \$0	52,727
HENRY COUNTY\$65,858\$2,000\$0\$14,154\$976\$0\$0*PARIS\$0\$0\$0\$0\$0\$0\$0\$0HICKMAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0HOUSTON COUNTY\$43,572\$1,000\$0\$14,288\$1,296\$254\$0HUMPHREYS COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JACKSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JEFFERSON COUNTY\$0\$0\$15,920\$8,702\$3,531\$2,418\$0JOHNSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JOHNSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAKE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0LOUDITY\$0\$0\$0\$0\$0\$0	\$0
*PARIS         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HICKMAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HOUSTON COUNTY         \$43,572         \$1,000         \$0         \$14,288         \$1,296         \$254         \$0           HUMPHREYS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           JACKSON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           JEFFERSON COUNTY         \$0	\$0
HICKMAN COUNTY\$0\$0\$0\$0\$0\$0HOUSTON COUNTY\$43,572\$1,000\$0\$14,288\$1,296\$254\$0HUMPHREYS COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JACKSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JACKSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JEFFERSON COUNTY\$0\$0\$15,920\$8,702\$3,531\$2,418\$0JOHNSON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0JACK COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAKE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAUDERDALE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LAWRENCE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LEWIS COUNTY\$0\$0\$0\$0\$0\$0\$0\$0LINCOLN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0	51,544
HOUSTON COUNTY         \$43,572         \$1,000         \$0         \$14,288         \$1,296         \$254         \$0           HUMPHREYS COUNTY         \$0 <t< td=""><td>\$0</td></t<>	\$0
HUMPHREYS COUNTY         \$0	\$295
JACKSON COUNTY         \$0	\$50
JEFFERSON COUNTY         \$0         \$0         \$15,920         \$8,702         \$3,531         \$2,418         \$0           JOHNSON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           KNOX COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           LAKE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           LAUDERDALE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           LAWRENCE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           LEWIS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           LINCOLN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0
JOHNSON COUNTY         \$0	\$0
KNOX COUNTY         \$0         \$0         \$414,613         \$128,907         \$0         \$0         \$0           LAKE COUNTY         \$0	\$156
LAKE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           LAUDERDALE COUNTY         \$0	\$303
LAUDERDALE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0           LAWRENCE COUNTY         \$0         \$0         \$0         \$0         \$0         \$21,885         \$370         \$0           LEWIS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0           LINCOLN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0
LAWRENCE COUNTY         \$0         \$0         \$0         \$0         \$21,885         \$370         \$0           LEWIS COUNTY         \$0	\$0 \$0
LEWIS COUNTY         \$0	
LINCOLN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	9,809; \$0
	ъо \$0
FAYETTEVILLE         \$0	\$0 \$0
LOUDON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
LENOIR CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MCMINN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
ATHENS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
ETOWAH \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MCNAIRY COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MACON COUNTY \$26,916 \$0 \$0 \$496 \$0 \$0 \$0	\$796
MADISON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MARION COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
*RICHARD CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MARSHALL COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MAURY COUNTY \$52,735 \$0 \$42,697 \$31,737 \$3,837 \$805 \$0	
MEIGS COUNTY \$18,000 \$0 \$0 \$261 \$2,000 \$0 \$0	\$782
MONROE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$782 54,739
SWEETWATER \$0 \$0 \$0 \$0 \$0 \$0 \$0	64,739
MONTGOMERY COUNTY \$0 \$0 \$18,263 \$15,270 \$0 \$0 \$0	
MOORE COUNTY \$0 \$0 \$0 \$0 \$0 \$0	54,739 \$0 \$0
MORGAN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	54,739 \$0
OBION COUNTY \$4,800 \$0 \$0 \$679 \$0 \$0 \$0	\$4,739 \$0 \$0 \$0 \$0

### TABLE 30 2009-2010

i								
SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
PERRY COUNTY	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$68,312	\$1.000	\$23,642	\$14,218	\$0	\$0	\$0	\$0
RHEA COUNTY	\$00,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$64.659	\$1.000	\$10,159	\$24.781	\$0	\$2,316	\$0	\$71
ROBERTSON COUNTY	\$69,186	\$1,000	\$0	\$17.318	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$163,501	\$8,000	\$310.177	\$152,865	\$1.427	\$6.595	\$249	\$2.734
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$190,624	\$0	\$637,863	\$169,711	\$0	\$0	\$0	\$27,189
MEMPHIS	\$259,948	\$0	\$1,093,682	\$234,063	\$9.288	\$94,287	\$0	\$278,398
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$26,700	\$3,757	\$834	\$170	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258
SUMNER COUNTY	\$77,983	\$3,400	\$148,338	\$77,192	\$0	\$8,472	\$4,501	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$52,130	\$0	\$17,496	\$13,815	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$23,413	\$14,793	\$27,820	\$1,000	\$0	\$18,585
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$19,815	\$1,000	\$11,658	\$15,106	\$36,625	\$1,144	\$0	\$227
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$66,942	\$1,000	\$26,892	\$29,176	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,750,423	\$29,180	\$3,883,591	\$1,366,619	\$110,948	\$118,553	\$4,750	\$353,551

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0
CLINTON	\$0
OAK RIDGE	\$0
BEDFORD COUNTY	\$74,949
BENTON COUNTY	\$0
BLEDSOE COUNTY	\$0
BLOUNT COUNTY	\$0
ALCOA	\$0
MARYVILLE	\$0
BRADLEY COUNTY	\$0
CLEVELAND	\$0
CAMPBELL COUNTY	\$60,407
CANNON COUNTY	\$0
CARROLL COUNTY	\$0
*HOLLOW ROCK-BR	\$0
*HUNTINGDON	\$0
*MCKENZIE	\$0
*S. CARROLL	\$0
*W. CARROLL	\$0
CARTER COUNTY	\$113,191
ELIZABETHTON	\$0
CHEATHAM COUNTY	\$40,857
CHESTER COUNTY	\$0
CLAIBORNE COUNTY	\$835,271
CLAY COUNTY	\$0
COCKE COUNTY	\$0
NEWPORT	\$0
COFFEE COUNTY	\$0
MANCHESTER	\$0
TULLAHOMA	\$0
CROCKETT COUNTY	\$0
ALAMO	\$0
BELLS	\$0
CUMBERLAND COUNTY	\$0
DAVIDSON COUNTY	\$300,449
DECATUR COUNTY	\$0
DEKALB COUNTY	\$0
DICKSON COUNTY	\$112,098
DYER COUNTY	\$0
DYERSBURG	\$0
FAYETTE COUNTY	\$0
FENTRESS COUNTY	\$0
FRANKLIN COUNTY	\$0
GIBSON COUNTY	NA
HUMBOLDT	\$0
*MILAN	\$0
*TRENTON	\$537
*BRADFORD	\$0
*GIBSON CO. SPEC.	\$0

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
GILES COUNTY	\$69,744
GRAINGER COUNTY	\$0
GREENE COUNTY	\$0
GREENEVILLE	\$0
GRUNDY COUNTY	\$0
HAMBLEN COUNTY	\$0
HAMILTON COUNTY	\$0
HANCOCK COUNTY	\$0
HARDEMAN COUNTY	\$155,567
HARDIN COUNTY	\$69,961
HAWKINS COUNTY	\$0
ROGERSVILLE	\$0
	\$67,682
HENDERSON COUNTY LEXINGTON	\$70,063
HENRY COUNTY	\$0 \$84,532
*PARIS	\$04,532 \$0
	\$0
HOUSTON COUNTY	\$60,460
HUMPHREYS COUNTY	\$0
JACKSON COUNTY	\$0
JEFFERSON COUNTY	\$30,727
JOHNSON COUNTY	\$303
KNOX COUNTY	\$543,520
LAKE COUNTY	\$0
LAUDERDALE COUNTY	\$0
LAWRENCE COUNTY	\$32,064
LEWIS COUNTY	\$0
	\$0
	\$0
LOUDON COUNTY LENOIR CITY	\$0 \$0
	\$0 \$0
ATHENS	\$0 \$0
ETOWAH	\$0
MCNAIRY COUNTY	\$0
MACON COUNTY	\$28,208
MADISON COUNTY	\$0
MARION COUNTY	\$0
*RICHARD CITY	\$0
MARSHALL COUNTY	\$0
MAURY COUNTY	\$132,593
MEIGS COUNTY	\$25,000
MONROE COUNTY	\$0
SWEETWATER	\$0
	\$33,533
	\$0
	\$0 \$6 101
OBION COUNTY	\$6,101

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
UNION CITY	\$0
OVERTON COUNTY	\$0 \$0
PERRY COUNTY	\$0 \$0
PICKETT COUNTY	\$0 \$0
POLK COUNTY	\$0 \$0
PUTNAM COUNTY	\$0 \$107,172
RHEA COUNTY	\$107,172
DAYTON	\$0 \$0
ROANE COUNTY	ەر \$102,986
ROBERTSON COUNTY	\$87,504
RUTHERFORD COUNTY	\$645,548
MURFREESBORO	\$0
SCOTT COUNTY	\$0
*ONEIDA	\$0
SEQUATCHIE COUNTY	\$0
SEVIER COUNTY	\$0
SHELBY COUNTY	\$1,025,387
MEMPHIS	\$1,969,666
SMITH COUNTY	\$0
STEWART COUNTY	\$0
SULLIVAN COUNTY	\$0
BRISTOL	\$31,461
KINGSPORT	\$1,258
SUMNER COUNTY	\$319,886
TIPTON COUNTY	\$0
TROUSDALE COUNTY	\$0
UNICOI COUNTY	\$0
UNION COUNTY	\$0
VAN BUREN COUNTY	\$0
WARREN COUNTY	\$83,441
WASHINGTON COUNTY	\$0
JOHNSON CITY	\$85,611
WAYNE COUNTY	\$0
WEAKLEY COUNTY	\$85,575
WHITE COUNTY	\$0
WILLIAMSON COUNTY	\$0
*FRANKLIN	\$0
WILSON COUNTY	\$124,010
*LEBANON	\$0
GRAND TOTAL	\$7,617,617

# TABLE 31 2009-2010

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER	071150			MATERIALS,		EXPENDITURES
INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
SPECIAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	SPECIAL EDUCATION
ANDERSON COUNTY	\$85,022	\$5,500	\$397,867	\$124,024	\$181,908	\$0	\$78,038	\$872,359
CLINTON	\$71,164	\$1,000	\$46,254	\$21,294	\$36	\$16,988	\$15,685	\$172,421
OAK RIDGE	\$92,585	\$8,750	\$411,828	\$106,253	\$1,070	\$1,970	\$161,668	\$784,124
BEDFORD COUNTY	\$73,579	\$1,000	\$224,313	\$75,573	\$22,105	\$72,786	\$79,755	\$549,111
BENTON COUNTY	\$56,840	\$1,000	\$58,357	\$33,120	\$86,663	\$287	\$13,530	\$249,797
BLEDSOE COUNTY	\$64,880	\$5,500	\$63,906	\$25,716	\$4,800	\$4,965	\$40,326	\$210,093
BLOUNT COUNTY	\$63,164	\$0	\$547,859	\$166,442	\$2,508	\$66,292	\$93,189	\$939,454
ALCOA	\$51,891	\$0	\$60,653	\$29,495	\$750	\$88,366	\$8,124	\$239,279
MARYVILLE	\$91,815	\$8,000	\$304,430	\$118,488	\$0	\$10,915	\$45,618	\$579,266
BRADLEY COUNTY	\$79,343	\$12,500	\$1,030,067	\$259,434	\$11,973	\$48,123	\$198,676	\$1,640,116
CLEVELAND	\$81,605	\$500	\$106,258	\$46,527	\$7,381	\$0	\$18,265	\$260,536
CAMPBELL COUNTY	\$77,081	\$3,000	\$288,312	\$80,195	\$90	\$21,615	\$64,596	\$534,889
CANNON COUNTY	\$57,030	\$1,600	\$50,919	\$32,259	\$10,016	\$4,583	\$30,768	\$187,175
CARROLL COUNTY	\$52,772	\$7,000	\$0	\$13,447	\$0	\$0	\$2,812	\$76,031
*HOLLOW ROCK-BR	\$29,224	\$0	\$3,200	\$7,847	\$0	\$0	\$2,519	\$42,790
*HUNTINGDON	\$0	\$0	\$2,558	\$0	\$0	\$0	\$9,941	\$12,499
*MCKENZIE	\$38,342	\$0	\$7,304	\$12,461	\$0	\$0	\$21,695	\$79,802
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$89	\$4,973	\$5,062
*W. CARROLL	\$16,831	\$0	\$9,940	\$7,840	\$42,349	\$0	\$20,865	\$97,825
CARTER COUNTY	\$72,842	\$13,600	\$231,384	\$99,954	\$14,170	\$19,681	\$128,722	\$580,353
ELIZABETHTON	\$54,256	\$0	\$23,088	\$22,764	\$0	\$0	\$16,444	\$116,552
CHEATHAM COUNTY	\$66,364	\$1,000	\$541,954	\$158,741	\$14,004	\$23,938	\$47,013	\$853,014
CHESTER COUNTY	\$61,682	\$1,000	\$44,400	\$18,471	\$0	\$996	\$17,842	\$144,391
CLAIBORNE COUNTY	\$64,224	\$3,000	\$89,510	\$36,597	\$6,769	\$41,295	\$56,574	\$297,969
CLAY COUNTY	\$27,320	\$1,000	\$100,760	\$21,217	\$12,325	\$4,019	\$15,152	\$181,793
COCKE COUNTY	\$63,059	\$0	\$40,682	\$20,928	\$0	\$0	\$44,675	\$169,344
NEWPORT COFFEE COUNTY	\$0	\$0	\$7,069	\$3,391	\$0	\$0	\$4,493	\$14,953
	\$58,764	\$1,000	\$159,625	\$62,890	\$0	\$6,834	\$52,604	\$341,717
MANCHESTER	\$45,408	\$2,000	\$129,487	\$53,810	\$2,506	\$1,628	\$28,656	\$263,495
TULLAHOMA	\$67,076	\$1,000	\$57,643	\$38,949	\$7,080	\$0	\$53,871	\$225,619
CROCKETT COUNTY	\$0	\$0	\$59,000	\$7,626	\$0	\$0	\$9,553	\$76,179
ALAMO	\$46,618	\$0	\$0	\$6,694	\$29	\$0	\$7,455	\$60,796
BELLS CUMBERLAND COUNTY	\$6,920	\$0	\$0	\$704	\$0	\$0	\$4,453	\$12,077
	\$63,013	\$4,000	\$281,875	\$116,007	\$1,178	\$10,048	\$41,880	\$518,001
	\$692,744	\$7,000	\$4,233,181	\$1,323,022	\$4,335	\$17,392	\$275,334	\$6,553,008
DECATUR COUNTY	\$56,392	\$773 \$1,000	\$18,700	\$10,388 \$54,422	\$2,818	\$0 \$7 339	\$13,137 \$22,424	\$102,208 \$264,722
	\$61,527	\$1,000 \$2,000	\$161,272	\$54,122	\$54,043	\$7,338	\$22,431	\$361,733
DICKSON COUNTY	\$152,650	\$8,600 \$8,200	\$278,877	\$108,243	\$8,751	\$575	\$62,476	\$620,172
DYER COUNTY	\$73,006 \$70,040	\$8,328	\$103,645	\$44,334	\$23,465	\$11,314	\$65,159 \$24,875	\$329,251
	\$70,940 \$54.065	\$1,000 \$2,000	\$53,946	\$29,853	\$0 \$6 695	\$0 \$1 061	\$21,875	\$177,614
FAYETTE COUNTY FENTRESS COUNTY	\$54,965 \$20,805	\$3,000 \$5,200	\$356,456	\$111,554	\$6,685	\$4,961 \$4,660	\$133,765 \$22,807	\$671,386 \$107.840
FENTRESS COUNTY	\$30,895	\$5,300	\$102,778	\$31,400	\$0	\$4,660	\$22,807	\$197,840

# TABLE 31 2009-2010

SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER				MATERIALS,		TOTAL EXPENDITURES
INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
SPECIAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	SPECIAL EDUCATION
SPECIAL EDUCATION	SALANILS	FAIMENTS	SALANILS	CHARGES	SERVICES		NEOUS	SPECIAL EDUCATION
FRANKLIN COUNTY	\$73,557	\$1,000	\$236,675	\$82,580	\$0	\$124,773	\$72,570	\$591,155
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
	\$76,302	\$1,000	\$64,639	\$29,848	\$0	\$40,526	\$24,018	\$236,333
HUMBALDT	\$79,337	\$0	\$7,443	\$18,238	\$0	\$1,765	\$22,103	\$128,886
*TRENTON	\$44,573	\$1,000	\$6,487	\$9,930	\$13,309	\$0	\$19,793	\$95,092
*BRADFORD	\$30,000	\$0	\$3,000	\$6,545	\$4,000	\$0	\$7,080	\$50,625
*GIBSON CO. SPEC.	\$35,739	\$3,500	\$25,904	\$10,836	\$1,000	\$16,735	\$13,888	\$107,602
GILES COUNTY	\$66,916	\$8,767	\$212,441	\$61,831	\$25,123	\$11,195	\$55,159	\$441,432
GRAINGER COUNTY	\$60,522	\$1,000	\$126,081	\$28,762	\$93,393	\$4,011	\$142,429	\$456,198
GREENE COUNTY	\$73,145	\$4,000	\$192,105	\$72,148	\$6,366	\$23,373	\$46,313	\$417,450
GREENEVILLE	\$63,895	\$1,500	\$60,093	\$29,003	\$534	\$20,874	\$14,557	\$190,456
GRUNDY COUNTY	\$57,059	\$1,000	\$73,408	\$29,212	\$15,851	\$6,912	\$64,280	\$247,722
HAMBLEN COUNTY	\$71,954	\$1,000	\$85,642	\$45,246	\$7,545	\$3,600	\$145,727	\$360,714
HAMILTON COUNTY	\$411,789	\$17,000	\$2,607,083	\$1,051,944	\$168,444	\$290,634	\$195,579	\$4,742,473
HANCOCK COUNTY	\$27,139	\$1,000	\$0	\$6,197	\$0	\$0	\$6,594	\$40,930
HARDEMAN COUNTY	\$62,222	\$5,000	\$235,567	\$65,938	\$0	\$14,055	\$19,468	\$402,250
HARDIN COUNTY	\$64,915	\$2,000	\$127,858	\$57,345	\$1,996	\$3,001	\$30,335	\$287,450
HAWKINS COUNTY	\$130,363	\$6,000	\$249,661	\$100,697	\$22,070	\$148,369	\$152,826	\$809,986
ROGERSVILLE	\$56,186	\$1,000	\$0	\$12,279	\$5,151	\$3,511	\$21,775	\$99,902
HAYWOOD COUNTY	\$86,523	\$3,900	\$162,098	\$50,002	\$0	\$1,738	\$26,721	\$330,982
HENDERSON COUNTY	\$66,187	\$1,150	\$84,492	\$34,852	\$0	\$52,220	\$56,562	\$295,463
LEXINGTON	\$0	\$0	\$45,457	\$9,960	\$0	\$234	\$19,186	\$74,837
HENRY COUNTY	\$62,575	\$1,000	\$129,517	\$47,064	\$38,470	\$0	\$16,040	\$294,666
*PARIS	\$30,000	\$0	\$0	\$4,221	\$0	\$0	\$7,089	\$41,310
HICKMAN COUNTY	\$64,622	\$0	\$149,785	\$52,039	\$89,703	\$9,177	\$15,021	\$380,347
HOUSTON COUNTY	\$36,977	\$1,000	\$57,525	\$17,129	\$0	\$13,912	\$7,042	\$133,585
HUMPHREYS COUNTY	\$55,319	\$0	\$41,684	\$18,965	\$0	\$758	\$4,109	\$120,835
JACKSON COUNTY	\$64,584	\$3,000	\$61,458	\$29,951	\$0	\$13,509	\$7,648	\$180,150
JEFFERSON COUNTY	\$75,013	\$4,000	\$428,776	\$165,218	\$91,146	\$635	\$60,118	\$824,906
JOHNSON COUNTY	\$33,259	\$1,000	\$64,998	\$25,954	\$120	\$6,004	\$25,701	\$157,036
KNOX COUNTY	\$1,585,433	\$26,000	\$6,580,114	\$1,981,669	\$193,812	\$1,056,826	\$336,027	\$11,759,881
	\$27,540	\$0 \$1 000	\$8,753	\$10,384	\$0	\$0	\$18,316	\$64,993
LAUDERDALE COUNTY	\$69,913	\$1,000	\$170,179	\$71,373	\$218,889	\$40,698	\$67,020	\$639,072
	\$60,226 \$60,215	\$5,424	\$191,201	\$80,538	\$109,668	\$94,248	\$70,363 \$24,080	\$611,668 \$224,488
	\$60,215	\$1,000	\$133,912	\$44,427	\$59,200	\$13,745	\$21,989	\$334,488
	\$71,015	\$0 ¢500	\$65,121	\$20,766	\$0 \$0	\$2,154	\$31,121	\$190,177
	\$34,058	\$500 \$2.000	\$0	\$4,860	\$0	\$0 \$0	\$8,185	\$47,603
	\$72,461	\$8,000	\$273,538	\$96,347	\$37	\$0 \$0	\$72,040	\$522,423
	\$32,770	\$0 \$2,000	\$135,522 \$158,586	\$47,856 \$52,570	\$0 \$161.078	\$0 \$0	\$25,757	\$241,905 \$567.087
MCMINN COUNTY ATHENS	\$73,979 \$41,400	\$2,000 \$1,000	\$158,586 \$201.066	\$53,570 \$63,299	\$161,978	\$0 \$8.212	\$117,874 \$12,252	\$567,987 \$220,782
ETOWAH	\$41,400 \$22,226	\$1,000 \$0	\$201,066		\$3,352	\$8,313 \$6,422	\$12,353	\$330,783 \$51,265
	\$32,326	\$0	\$0	\$8,819	\$0	\$6,422	\$3,798	\$51,365

TABLE 31 2009-2010

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
SPECIAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	SPECIAL EDUCATION
MCNAIRY COUNTY	\$67,139	\$2,000	\$97,369	\$32,415	\$15,855	\$1,192	\$41,222	\$257,192
MACON COUNTY	\$63,406	\$4,000	\$130,950	\$47,180	\$3,832	\$2,119	\$46,665	\$298,152
MADISON COUNTY	\$159,116	\$4,500	\$863,460	\$250,569	\$117,224	\$19,504	\$139,286	\$1,553,659
MARION COUNTY	\$66,060	\$5,000	\$359,272	\$103,706	\$1,444	\$11,054	\$47,648	\$594,184
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$48,487	\$6,903	\$737	\$0	\$211,859	\$267,986
MAURY COUNTY	\$66,021	\$8,849	\$865,592	\$247,702	\$4,281	\$54,489	\$168,673	\$1,415,607
MEIGS COUNTY	\$50,420	\$2,000	\$62,842	\$15,367	\$16,334	\$27,345	\$12,928	\$187,236
MONROE COUNTY	\$66,649	\$3,000	\$193,568	\$83,334	\$59,184	\$1,797	\$63,594	\$471,126
SWEETWATER	\$24,640	\$0	\$58,070	\$18,618	\$8,626	\$2,192	\$6,419	\$118,565
MONTGOMERY COUNTY	\$91,260	\$18,360	\$1,907,272	\$563,894	\$1,161	\$206,476	\$73,018	\$2,861,441
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,310	\$0	\$0	\$6,481	\$16,791
MORGAN COUNTY	\$58,997	\$0	\$107,932	\$41,984	\$10,120	\$0	\$56,220	\$275,253
OBION COUNTY	\$63,789	\$3,000	\$72,893	\$41,786	\$0	\$0	\$81,044	\$262,512
UNION CITY	\$43,132	\$2,000	\$28,605	\$20,016	\$0	\$2,350	\$3,704	\$99,807
OVERTON COUNTY	\$61,441	\$4,400	\$55,460	\$35,153	\$0	\$500	\$23,623	\$180,577
PERRY COUNTY	\$58,110	\$1,000	\$57,971	\$28,934	\$0	\$585	\$10,593	\$157,193
PICKETT COUNTY	\$21,596	\$0	\$0	\$2,719	\$0	\$13,713	\$3,788	\$41,816
POLK COUNTY	\$72,048	\$2,000	\$72,984	\$37,425	\$48,756	\$1,780	\$18,373	\$253,366
PUTNAM COUNTY	\$66,902	\$12,000	\$626,737	\$206,110	\$64,001	\$26,250	\$82,635	\$1,084,635
RHEA COUNTY	\$58,072	\$6,600	\$125,112	\$56,502	\$21,445	\$2,732	\$25,174	\$295,637
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$9,128	\$9,128
ROANE COUNTY	\$77,467	\$2,000	\$814,563	\$331,282	\$5,329	\$29,088	\$25,975	\$1,285,704
ROBERTSON COUNTY	\$150,276	\$5,000	\$711,524	\$237,979	\$98	\$121,351	\$49,664	\$1,275,892
RUTHERFORD COUNTY	\$148,346	\$27,400	\$1,744,406	\$509,304	\$13,161	\$103,010	\$287,665	\$2,833,292
	\$70,521	\$1,000	\$538,678	\$136,710	\$89,703	\$5,683	\$202,744	\$1,045,039
<b>SCOFFEESRARO</b>	\$59,944	\$1,000	\$85,015	\$27,421	\$0	\$4,458	\$27,090	\$204,928
*ONEIDA	\$61,464	\$1,000	\$20,295	\$20,819	\$2,552	\$0	\$30,368	\$136,498
SEQUATCHIE COUNTY	\$61,543	\$1,000	\$75,691	\$33,956	\$0	\$0	\$9,753	\$181,943
SEVIER COUNTY	\$240,488	\$6,325	\$144,224	\$96,289	\$0	\$2,284	\$41,388	\$530,998
SHELBY COUNTY	\$922,797	\$7,000	\$6,038,766	\$1,652,598	\$77,195	\$83,385	\$304,435	\$9,086,177
MEMPHIS	\$1,739,542	\$0	\$2,804,411	\$1,087,228	\$49,501	\$7,318	\$1,599,543	\$7,287,543
SMITH COUNTY	\$57,193	\$1,000	\$88,167	\$50,396	\$1,510	\$4,699	\$26,852	\$229,817
STEWART COUNTY	\$38,492	\$3,000	\$64,477	\$27,079	\$0	\$820	\$1,137	\$135,005
SULLIVAN COUNTY	\$76,814	\$2,000	\$75,900	\$51,021	\$138,998	\$43,569	\$88,119	\$476,421
BRISTOL	\$46,893	\$1,000	\$81,072	\$36,198	\$1,480	\$9,164	\$35,112	\$210,919
KINGSPORT	\$78,711	\$4,000	\$201,386	\$60,104	\$11,105	\$24,753	\$40,322	\$420,381
SUMNER COUNTY	\$537,470	\$15,070	\$1,151,445	\$493,434	\$31,335	\$16,837	\$249,888	\$2,495,479
TIPTON COUNTY	\$158,913	\$2,000	\$0	\$37,719	\$0	\$0	\$63,284	\$261,916
TROUSDALE COUNTY	\$58,067	\$2,000	\$56,334	\$28,228	\$465	\$5,228	\$151	\$150,473
UNICOI COUNTY	\$62,563	\$1,000	\$48,483	\$34,493	\$0	\$0	\$25,230	\$171,769
UNION COUNTY	\$78,943	\$1,000	\$352,866	\$86,813	\$0	\$50,392	\$92,595	\$662,609

## TABLE 31 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
VAN BUREN COUNTY	\$49,463	\$0	\$32,970	\$9,653	\$100	\$3,630	\$4,641	\$100,457
WARREN COUNTY	\$74,344	\$11,700	\$378,097	\$100,509	\$720,099	\$23,176	\$73,971	\$1,381,896
WASHINGTON COUNTY	\$77,207	\$7,000	\$440,462	\$122,009	\$27,545	\$231,235	\$85,043	\$990,501
JOHNSON CITY	\$83,268	\$1,000	\$88,719	\$49,192	\$41,344	\$6,289	\$61,510	\$331,323
WAYNE COUNTY	\$67,614	\$0	\$140,511	\$48,444	\$2,245	\$23,525	\$30,140	\$312,479
WEAKLEY COUNTY	\$67,335	\$3,000	\$168,839	\$50,100	\$13,586	\$31,428	\$21,709	\$355,997
WHITE COUNTY	\$61,305	\$1,000	\$153,537	\$61,020	\$2,377	\$0	\$8,739	\$287,978
WILLIAMSON COUNTY	\$93,809	\$5,800	\$1,642,050	\$514,547	\$103,737	\$71,191	\$163,392	\$2,594,526
*FRANKLIN	\$73,271	\$5,731	\$325,461	\$96,769	\$51,860	\$13,538	\$12,103	\$578,733
WILSON COUNTY	\$87,926	\$6,000	\$887,050	\$275,211	\$5,011	\$2,913	\$54,396	\$1,318,507
*LEBANON	\$76,499	\$4,000	\$157,898	\$48,768	\$125,440	\$44,234	\$43,075	\$499,914
GRAND TOTAL	\$13,898,127	\$441,427	\$49,399,099	\$16,456,836	\$3,749,741	\$3,862,862	\$9,034,096	\$96,842,188

TABLE 32 2009-2010

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
<b>VOCATIONAL EDUCATION</b>	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	VOCATIONAL EDUCATION
ANDERSON COUNTY	\$84,562	\$1,000	\$85,745	\$44,015	\$0	\$0	\$40,989	\$256,311
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$87,703	\$3,000	\$31,665	\$24,832	\$0	\$2,378	\$17,383	\$166,961
BEDFORD COUNTY	\$0	\$0	\$17,208	\$6,160	\$0	\$0	\$1,899	\$25,267
BENTON COUNTY	\$65,840	\$1,000	\$21,711	\$22,901	\$0	\$3,090	\$8,875	\$123,417
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,515	\$2,515
BLOUNT COUNTY	\$0	\$0	\$50,035	\$19,139	\$400	\$2,139	\$1,916	\$73,629
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$525
	\$0	\$0	\$0	\$0	\$0	\$0	\$2,061	\$2,061
	\$61,483	\$0 \$0	\$23,965	\$24,871	\$0	\$1,082	\$4,739	\$116,140
	\$76,723	\$3,000	\$24,647 \$22,462	\$29,644 \$20,027	\$0 \$0	\$0 \$0	\$10,970 \$60,461	\$144,984 \$214,722
CAMPBELL COUNTY CANNON COUNTY	\$77,081	\$2,000	\$33,163	\$30,027	\$0 \$0	\$0 \$0	\$69,461	\$211,732
CARROLL COUNTY	\$15,360 \$0	\$0 \$0	\$1,697 \$23,845	\$236 \$3,389	\$0 \$5,400	\$0 \$0	\$945 \$15,495	\$18,238 \$48,129
*HOLLOW ROCK-BR	ە <del>0</del> \$1,840		\$23,845 \$775	مح، 309 \$455	\$5,400 \$0	\$0 \$0	\$15,495	\$40,129
*HUNTINGDON	\$1,840 \$0	\$0 \$0	\$775 \$0	<del>۵</del> 455 \$0	\$0 \$0	\$0 \$0	\$31 \$2,112	\$3,101
*MCKENZIE	\$0 \$6,278	\$0 \$0	\$0 \$0	\$0 \$1,537	\$0 \$0	\$0 \$0	\$732	\$8,547
*S. CARROLL	\$5,826	\$0 \$0	\$0 \$0	\$873	\$0 \$0	\$499	\$1,360	\$8,558
*W. CARROLL	\$1,000	\$0 \$0	\$0 \$0	\$141	\$0 \$0	φ <del>-</del> 55 \$0	\$100	\$1,241
CARTER COUNTY	\$55,887	\$1,000	\$25,185	\$28,592	\$1,978	\$2,134	\$38,247	\$153,023
ELIZABETHTON	\$29,576	\$1,800	\$19,858	\$12,750	\$0	\$0	\$2,314	\$66,299
CHEATHAM COUNTY	\$63,735	\$1,000	\$0	\$14,687	\$17,139	\$0	\$1,379	\$97,940
CHESTER COUNTY	\$0	\$0	\$2,000	\$282	\$0	\$0	\$864	\$3,146
CLAIBORNE COUNTY	\$64,225	\$1,000	\$18,500	\$15,183	\$0	\$398	\$5,499	\$104,805
CLAY COUNTY	\$27,101	\$0	\$0	\$442	\$0	\$0	\$1,625	\$29,168
COCKE COUNTY	\$66,144	\$3,600	\$15,110	\$17,907	\$0	\$2,500	\$16,951	\$122,212
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,016	\$1,500	\$0	\$8,619	\$1,830	\$0	\$4,203	\$53,168
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$154
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$465	\$465
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,252	\$10,252
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS CUMBERLAND COUNTY	\$62,796	\$500	\$37,813	\$27,758	\$0	\$486	\$9,214	\$138,567
DAVIDSON COUNTY	\$159,413	\$3,000	\$67,668	\$51,329	\$0	\$171,039	\$16,475	\$468,924
DECATUR COUNTY	\$30,968	\$0	<b>\$0</b>	\$4,424	\$0	\$352	\$5,273	\$41,017
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$837	\$837
DICKSON COUNTY	\$77,355	\$1,000	\$27,636	\$23,552	\$0	\$7,569	\$12,630	\$149,742
DYER COUNTY	\$0	\$0	\$16,701	\$5,905	\$6,040	\$5,586	\$9,710	\$43,942
	\$36,753	\$500	\$0 \$000 770	\$8,130	\$0	\$0	\$2,677	\$48,060
FAYETTE COUNTY	\$55,958	\$3,000	\$298,776	\$64,759	\$12,200	\$51,514	\$118,413	\$604,620
FENTRESS COUNTY	\$13,142	\$3,600	\$0	\$7,789	\$0	\$0	\$1,939	\$26,470

TABLE 32 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF         SUPERVISORS/ DIRECTORS         CAREER LADDER PROGRAM         OTHER         FIXED         CONTRACTED SUPPLIES         MATERIALS, SUPPLIES         TOTAL SUPPLIES           FRANKLIN COUNTY         S0         \$37,732         \$12,883         \$3,274         \$0         \$2,2745         EXPRODUCES           FRANKLIN COUNTY         NA         NA         NA         NA         NA         NA         NA           TILLAN         \$36,466         \$1,500         \$90,734         \$20,474         \$885         \$17,955         \$3,534         \$17,498           TILLAN         \$30,00         \$50         \$53,534         \$61,556         \$2,737         \$9,407           TRENTON         \$16,834         \$60         \$0         \$3,232         \$60         \$61,656         \$2,737         \$9,407           TRENTON         \$24,407         \$3,50         \$51,656         \$26,892         \$60         \$2,108         \$11,137         \$144,753           GREENE COUNTY         \$22,474         \$50,990         \$50         \$5,710         \$50         \$50,72         \$59,720         \$50,72         \$59,720         \$50,720         \$50,720         \$50,720         \$50,720         \$50,720         \$50,720         \$50,720         <									
INSTRUCTIONAL STAFF         DIRECTORS         PROMENTS         SALARIES         FIXED         CONTRACTES         SUPPLIES         MISCELLA- REOUV         FOR           YOCATIONAL EDUCATION         SO         \$0         \$37.73         \$12.883         \$3.274         \$0         \$2.745         \$56.634           RIBSON COUNTY         NA         NA         NA         NA         NA         NA         NA         NA           HUMBOLDT         \$36.466         \$15.000         \$90.734         \$20.474         \$88.5         \$12.83         \$3.274         \$8.63         \$17.485           YINLAN         \$36.466         \$15.000         \$90.734         \$20.474         \$8.85         \$12.92         \$5.737         \$5.401           YINLAN         \$16.834         \$0         \$0         \$30         \$3.5165         \$5.223         \$0         \$0         \$6.64         \$5.765         \$5.223         \$0         \$5.601         \$5.463         \$6.901         \$5.44703         \$6.901         \$5.44703         \$6.901         \$5.44703         \$6.901         \$5.44703         \$6.901         \$5.4774         \$6.901         \$5.4703         \$6.901         \$5.702         \$5.901         \$5.702         \$5.901         \$5.702         \$5.901         \$5									TOTAL
VOCATIONAL EDUCATION         SALARIES         PAYMENTS         SALARIES         CHARGES         SERVICES         & EQUIPMENT         NEOUS         VOCATIONAL EDUCATION           FRANKLIN COUNTY         50         \$0         \$37,732         \$12,883         \$3,747         \$00         \$2,745         \$55,634           BISSON COUNTY         NA         NA         NA         NA         NA         NA           HUBAN         \$3,000         \$0         \$0         \$5,41         \$80         \$129         \$5,777         \$5,9407           TRENPORD         \$16,834         \$0         \$50         \$5,323         \$0         \$0         \$11,168         \$212,123           GRAINGER COUNTY         \$0         \$0         \$104,776         \$26,682         \$0         \$2,108         \$11,167         \$144,753           GRAINGER COUNTY         \$22,04         \$1,000         \$15,581         \$8,090         \$0         \$2,108         \$31,167         \$144,753           GRAINGER COUNTY         \$26,682         \$0         \$0         \$2,441         \$73,378         \$46,003         \$3,049         \$2,441         \$73,378           GRAINGER COUNTY         \$27,43         \$1,000         \$29,449         \$27,663         \$0         <	SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER						EXPENDITURES
FRANKLIN COUNTY         S0         \$37,732         \$12,883         \$3,2,74         \$0         \$2,745         \$56,634           GIBSON COUNTY         NA         NA         NA         NA         NA         NA         NA           HUMBOLDT         \$36,466         \$1,500         \$90,744         \$28,641         \$5         \$5,737         \$5,401           'TRENTON         \$16,834         \$0         \$0         \$5,223         \$0         \$0         \$6,634           'BRADFORD         \$0         \$3,000         \$5,165         \$52,23         \$0         \$0         \$6,640         \$6,523           'GIBSON CO. SPEC.         \$34,071         \$3,000         \$10,476         \$26,982         \$0         \$2,108         \$11,187         \$144,763           GRAINGER COUNTY         \$20,304         \$1,000         \$19,890         \$10,465         \$0         \$0         \$3,409           GREENE COUNTY         \$65,774         \$1,000         \$29,9710         \$1,773         \$0         \$0         \$13,4309           HAMBLEN COUNTY         \$65,774         \$1,000         \$29,710         \$1,773         \$0         \$0         \$1,445         \$3,355           GRUNDY COUNTY         \$56,8388         \$2,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CIBSON COUNTY         NA	VOCATIONAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	VOCATIONAL EDUCATION
CIBSON COUNTY         NA		¢0	¢ŋ	¢27 722	¢10 000	¢2 274	¢0	¢2 745	\$56.624
HUMBOLDT         \$36,466         \$1,500         \$90,734         \$20,474         \$885         \$17,885         \$3,534         \$17,485           'TIREAD'N         \$3,634         \$0         \$0         \$541         \$50         \$512         \$5,777         \$59,407           'TREADPORD         \$0         \$50         \$5165         \$523         \$50         \$5165         \$523         \$50         \$5466         \$63,232           'GIBSON CO. SPEC.         \$34,071         \$3,500         \$50         \$5146         \$52,208         \$11,187         \$144,763           GREENE COUNTY         \$22,304         \$1,000         \$15,581         \$8,890         \$0         \$24,703         \$5,770         \$37,570         \$37,570           GREENE COUNTY         \$23,524         \$50         \$50         \$51,610         \$51,4137         \$51,4137         \$51,4137           GRUNDY COUNTY         \$57,742         \$1,000         \$19,90         \$10,455         \$50         \$50         \$52,414         \$73,378           HAMBLEN COUNTY         \$52,774         \$1,000         \$57,710         \$51,505         \$50,103         \$51,4103         \$51,613         \$51,613         \$51,613         \$51,613         \$51,613         \$51,6135         \$51,6135									-
LMLAN         \$3,000         \$0         \$0         \$241         \$0         \$129         \$5,737         \$9,407           TRENTON         \$16,834         \$0         \$0         \$5,123         \$0         \$0         \$1,165         \$22,123           'BRADPORD         \$0         \$5,165         \$523         \$0         \$0         \$5440         \$65,326           'GIBSON CO. SPEC.         \$34,071         \$3,500         \$5         \$6400         \$5         \$5,340         \$541,476           GRENE COUNTY         \$22,204         \$1,000         \$15,561         \$8,000         \$50         \$5,702         \$50,01         \$54,7504           GRENE COUNTY         \$57,622         \$50         \$50         \$51,662         \$50         \$5,702         \$50,7504           GRENE COUNTY         \$57,742         \$1,000         \$1,990         \$10,465         \$50         \$5         \$5,702         \$50,751           GRENE COUNTY         \$52,774         \$1,000         \$29,449         \$27,683         \$50         \$50         \$5,702         \$50,751           HAMELON COUNTY         \$27,733         \$50         \$40,539         \$24,916         \$50         \$53,33,55         \$37,754           HAMELON COUNTY <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
THERTON         \$16,834         \$0         \$0         \$51,155         \$52,3         \$0         \$54,00         \$66,328           'GIBSON CO. SPEC.         \$33,071         \$5,500         \$50         \$546,6         \$0         \$5,34,091         \$541,476           GILES COUNTY         \$0         \$51,651         \$52,982         \$0         \$52,108         \$11,197         \$144,773           GREINE COUNTY         \$52,204         \$10,000         \$15,551         \$58,990         \$0         \$52,702         \$37,702           GREENEVILLE         \$38,520         \$0         \$14,4569         \$0         \$0         \$51,702         \$37,703           GRUNDY COUNTY         \$57,452         \$1,000         \$51,901         \$14,4569         \$0         \$0         \$12,441         \$73,373           GRUNDY COUNTY         \$56,571         \$3,000         \$0         \$5,710         \$0         \$0         \$2,663         \$35,512           HANDEIN COUNTY         \$563,888         \$2,000         \$0         \$5,710         \$0         \$0         \$2,663         \$3,355         \$47,414           HANDEIN COUNTY         \$32,524         \$0         \$0         \$0         \$50         \$0         \$0         \$50         \$0<									
BRADFORD         50         50         5165         5223         50         50.409         56.409         56.409           'GIBSON CO.SPEC.         S3.4071         S3.500         \$50.44.76         S26.892         \$50.52.108         \$11.187         \$51.4733           GRAINGER COUNTY         S22.304         S1.000         \$15.581         \$8.090         \$0         \$52.702         \$37.504           GREENE COUNTY         \$70.560         S3.000         \$0         \$14.509         \$0         \$5.702         \$37.504           GRUNDY COUNTY         \$57.74         \$1.000         \$1.990         \$10.465         \$0         \$0         \$1.3,378           HAMILTON COUNTY         \$56,774         \$1.000         \$29.449         \$27.683         \$0         \$0         \$13.303         \$14.509           HAMILTON COUNTY         \$27,139         \$0         \$0         \$17.773         \$0         \$408         \$3.355         \$87.434           HARDENAN COUNTY         \$33.527         \$0         \$40.539         \$24.916         \$0         \$3.55         \$87.434           HARDENAN COUNTY         \$33.527         \$0         \$40.539         \$24.916         \$0         \$3.55         \$87.434           HARDENAN COUNTY <td>*TRENTON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	*TRENTON								
cill_ES COUNTY         50         50         5104.776         S26,982         50         \$2,108         \$11,187         \$144.753           GRAINGER COUNTY         \$22,304         \$1,000         \$15,581         \$58,090         \$0         \$827         \$6,6901         \$54,703           GREENE COUNTY         \$30,820         \$0         \$0         \$14,509         \$0         \$0         \$39,162         \$56,702         \$397,504           GRUNDY COUNTY         \$57,482         \$1,000         \$1,990         \$10,465         \$0         \$0         \$14,179         \$1,733,378           HAMBLEN COUNTY         \$56,774         \$1,000         \$29,449         \$27,683         \$0         \$0         \$10,103         \$134,009           HAMILTON COUNTY         \$26,71         \$3,000         \$71,864         \$59,710         \$1,700         \$0         \$24,643         \$24,27,46           HARDEMAN COUNTY         \$31,827         \$30         \$57,773         \$0         \$406         \$33,355         \$37,434           HARDEMAN COUNTY         \$32,854         \$0         \$0         \$50         \$1,824         \$43,712           ROGERSVILLE         \$10         \$10         \$1,773         \$0         \$0         \$0         \$1	*BRADFORD			\$5,165	\$523	\$0	\$0	\$640	
GRAINGER COUNTY         \$22,304         \$1,000         \$15,581         \$8,000         \$0         \$8277         \$6,901         \$54,703           GREENE COUNTY         \$70,560         \$3,000         \$0         \$18,242         \$0         \$0         \$54,703           GREENE COUNTY         \$57,452         \$1,000         \$1,990         \$10,465         \$0         \$0         \$2,441         \$73,378           HAMILTON COUNTY         \$56,771         \$1,000         \$29,449         \$27,683         \$0         \$0         \$2,643         \$24,247           HANCOCK COUNTY         \$56,571         \$3,000         \$71,864         \$59,710         \$1,750         \$1,008         \$8,843         \$242,746           HANCOCK COUNTY         \$53,257         \$0         \$40,539         \$24,916         \$0         \$353         \$3,444         \$100,781           HARDIN COUNTY         \$31,527         \$0         \$40,539         \$24,916         \$0         \$353         \$3,445         \$100,781           HAWOINS COUNTY         \$32,524         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	*GIBSON CO. SPEC.	\$34,071	\$3,500	\$0	\$496	\$0	\$0	\$3,409	\$41,476
CREERE COUNTY         \$70,560         \$3,000         \$0         \$18,420         \$00         \$5,702         \$97,504           GREINEVILLE         \$38,520         \$0         \$0         \$14,509         \$0         \$0         \$31,62         \$62,191           GRUNDY COUNTY         \$57,462         \$1,000         \$29,449         \$27,683         \$0         \$0         \$24,441         \$73,374           HAMBLEN COUNTY         \$56,771         \$1,000         \$29,449         \$27,683         \$0         \$0         \$1,0103         \$134,009           HAMILTON COUNTY         \$56,771         \$3,000         \$0         \$17,773         \$0         \$408         \$3,355         \$87,434           HARDEMAN COUNTY         \$31,527         \$0         \$40,533         \$24,916         \$0         \$33,53         \$3,446         \$100,781           HARDIN COUNTY         \$32,584         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,930         \$408         \$3,324         \$4,802         \$11,311         \$151,567           HARDIN COUNTY         \$62,041         \$4,000         \$0         \$12,702         \$0         \$969         \$9,453         \$89,616         \$10,920         \$47,216	GILES COUNTY	\$0	\$0	\$104,476	\$26,982	\$0	\$2,108	\$11,187	\$144,753
GREENEVILLE         \$38,520         \$0         \$19,00         \$19,00         \$19,162         \$62,191           GRUNDY COUNTY         \$57,482         \$1,000         \$29,449         \$27,683         \$0         \$0         \$24,44         \$73,378           HAMILTON COUNTY         \$96,571         \$3,000         \$71,864         \$59,710         \$1,008         \$8,843         \$242,748           HANCOCK COUNTY         \$27,139         \$0         \$0         \$55,710         \$0         \$0         \$2,663         \$33,55         \$87,434           HARDIN COUNTY         \$53,898         \$2,000         \$0         \$17,73         \$0         \$406         \$3,355         \$87,434           HARDIN COUNTY         \$32,584         \$0         \$0         \$51,773         \$0         \$408         \$3,355         \$87,434           HAWINS COUNTY         \$32,584         \$0         \$0         \$50			\$1,000	\$15,581			\$827		
GRUNDY COUNTY         \$57,482         \$1,000         \$1,990         \$1,990         \$1,900         \$27,683         \$00         \$2,441         \$73,378           HAMBLEN COUNTY         \$66,774         \$1,000         \$29,449         \$27,683         \$00         \$10,103         \$134,009           HAMILTON COUNTY         \$36,571         \$3,000         \$71,664         \$59,710         \$1,008         \$8,643         \$22,427,46           HARDEMAN COUNTY         \$33,585         \$86,774         \$1,000         \$71,773         \$0         \$408         \$3,355         \$87,434           HARDEMAN COUNTY         \$31,527         \$00         \$40,539         \$24,916         \$0         \$33,355         \$87,434           HARDEMAN COUNTY         \$32,584         \$0         \$0         \$0         \$0         \$10,076         \$33,355         \$87,434           HAWKINS COUNTY         \$32,584         \$0 <td< td=""><td>GREENE COUNTY</td><td></td><td>\$3,000</td><td>\$0</td><td></td><td></td><td>\$0</td><td></td><td></td></td<>	GREENE COUNTY		\$3,000	\$0			\$0		
HAMBLEN COUNTY         \$65,771         \$1,000         \$29,449         \$27,633         \$00         \$10,103         \$134,009           HAMILTON COUNTY         \$96,571         \$3,000         \$71,864         \$59,710         \$1,750         \$1,008         \$8,843         \$242,746           HANCOCK COUNTY         \$27,139         \$0         \$0         \$57,7173         \$0         \$408         \$3,355         \$87,434           HARDIN COUNTY         \$31,527         \$0         \$40,539         \$24,916         \$0         \$333         \$3,446         \$100,781           HARDIN COUNTY         \$32,554         \$0         \$0         \$0         \$1,773         \$0         \$408         \$3,355         \$87,431           HAWKINS COUNTY         \$32,584         \$0         \$0         \$0         \$0         \$1,624         \$43,712           ROGERSVILLE         \$0         \$1,6103         \$1,6103	_		\$0				\$0		
HAMILTON COUNTY         \$96,571         \$3,000         \$71,864         \$\$1,750         \$1,008         \$8,843         \$242,746           HANCOCK COUNTY         \$27,139         \$0         \$0         \$57,10         \$0         \$0         \$2,663         \$33,355         \$487,434           HARDEMAN COUNTY         \$63,898         \$2,000         \$0         \$17,773         \$0         \$4068         \$3,335         \$87,434           HARDEMAN COUNTY         \$332,584         \$0         \$0         \$9,304         \$0         \$0         \$1,824         \$43,717           ROGERSVILLE         \$0         \$0         \$1,000         \$41,037         \$28,050         \$3,422         \$4,802         \$11,311         \$151,567           HENDERSON COUNTY         \$62,041         \$4,000         \$0         \$12,702         \$0         \$969         \$9,453         \$889,465           LEXINGTON         \$0         \$0         \$27,507         \$0			-						
HANCOCK COUNTY         \$27,139         \$0         \$0         \$5,710         \$0         \$0         \$2,663         \$335,512           HARDBMAN COUNTY         \$63,898         \$2,000         \$0         \$17,773         \$0         \$408         \$3,355         \$\$87,434           HARDIN COUNTY         \$32,524         \$0         \$0         \$9,304         \$0         \$33         \$3,446         \$\$100,781           HAWKINS COUNTY         \$32,524         \$0									
HARDEMAN COUNTY         \$63,898         \$2,000         \$0         \$17,773         \$0         \$408         \$3,355         \$87,434           HARDIN COUNTY         \$31,527         \$0         \$40,538         \$24,916         \$0         \$353         \$3,3446         \$100,781           HAWKINS COUNTY         \$32,584         \$0         \$0         \$50         \$50         \$0         \$0         \$1,824         \$43,712           ROGERSVILLE         \$0         \$0         \$0         \$50         \$0         \$0         \$0         \$1,824         \$43,712           ROGERSVILLE         \$0         \$0         \$21,824         \$400         \$0         \$28,050         \$3,422         \$4,802         \$11,311         \$151,567           HENDERSON COUNTY         \$62,041         \$4,000         \$0         \$12,702         \$0         \$00         \$0				-					
HARDIN COUNTY         \$31,527         \$0         \$40,539         \$24,916         \$0         \$353         \$3,446         \$100,781           HAWKINS COUNTY         \$32,584         \$0							-		
HAWKINS COUNTY         \$32,584         \$0         \$0         \$9,304         \$0         \$0         \$1,824         \$43,712           ROGERSVILLE         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
ROGERSVILLE         \$0									
HAYWOOD COUNTY         \$61,945         \$1,000         \$41,037         \$28,050         \$3,422         \$4,802         \$11,311         \$151,567           HENDERSON COUNTY         \$\$2,041         \$4,000         \$0         \$12,702         \$0         \$969         \$9,453         \$89,165           LEXINGTON         \$0				-					
HENDERSON COUNTY\$62,041\$4,000\$0\$12,702\$0\$969\$9,453\$89,165LEXINGTON\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0PARIS\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0PARIS\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0HICKMAN COUNTY\$63,174\$0\$0\$0\$0\$0\$0\$0\$0\$0HOUSTON COUNTY\$63,174\$0\$0\$0\$0\$0\$0\$2,091\$2,139\$44,536HUMPHREYS COUNTY\$58,252\$0\$12,749\$14,465\$0\$0\$20\$20\$20JACKSON COUNTY\$133,387\$2,000\$19,1413\$66,896\$37,754\$12,237\$26,699\$470,507JOHNSON COUNTY\$64,188\$1,000\$0\$19,128\$0\$0\$66,744\$91,060KNOX COUNTY\$312,919\$5,000\$297,805\$159,856\$38,083\$662,402\$118,087\$1,594,152LAKE COUNTY\$312,919\$5,000\$297,805\$159,856\$38,083\$662,402\$118,087\$1,594,152LAKE COUNTY\$312,919\$5,000\$297,805\$159,856\$38,083\$662,402\$118,087\$1,594,152LAKE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$1,131\$1,5637LAKE COUNTY\$0\$0\$0\$0\$0\$									
LEXINGTON         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HENRY COUNTY         \$27,507         \$0         \$0         \$0         \$0         \$500         \$10,920         \$47,216           "PARIS         \$0									
HENRY COUNTY\$27,507\$0\$0\$00\$8,289\$00\$500\$10,920\$47,216"PARIS\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0HICKMAN COUNTY\$63,174\$0\$0\$0\$0\$0\$0\$0\$2,133\$84,536HOUSTON COUNTY\$63,174\$0\$0\$0\$0\$0\$0\$20\$20HUMPHREYS COUNTY\$58,252\$00\$12,749\$14,465\$00\$0\$0\$842\$86,308JACKSON COUNTY\$113,387\$2,000\$191,413\$66,896\$37,754\$12,357\$26,699\$470,507JOHNSON COUNTY\$64,188\$1,000\$0\$19,128\$0\$0\$0\$11,594,152LAKE COUNTY\$312,919\$5,000\$297,805\$159,856\$38,083\$662,402\$118,087\$1,594,152LAKE COUNTY\$312,919\$5,000\$147,750\$25,764\$0\$0\$11,131\$1,594,152LAKE COUNTY\$70,835\$4,000\$14,750\$25,764\$0\$0\$11,131\$1,5637LAWRENCE COUNTY\$60,226\$5,364\$0\$10,434\$0\$0\$20,288\$135,637LAWRENCE COUNTY\$60,226\$5,364\$0\$10,434\$0\$0\$20,288\$135,637LAWRENCE COUNTY\$00\$0\$0\$0\$0\$0\$0\$0\$20,286\$135,637LOUDON COUNTY\$00\$0\$0\$0\$0			-						
*PARIS         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HICKMAN COUNTY         \$63,174         \$0         \$0         \$16,033         \$1,099         \$2,091         \$2,139         \$84,536           HOUSTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$20         \$20           HUMPHREYS COUNTY         \$58,252         \$0         \$12,749         \$14,465         \$0         \$0         \$842         \$86,308           JACKSON COUNTY         \$113,397         \$2,000         \$191,413         \$66,896         \$37,754         \$12,357         \$26,699         \$470,507           JOHNSON COUNTY         \$64,188         \$1,000         \$0         \$19,128         \$0         \$0         \$67,744         \$91,060           KNOX COUNTY         \$312,919         \$5,000         \$297,805         \$159,856         \$38,083         \$662,402         \$118,087         \$1,594,152           LAKE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$13,131         \$1,131           LAWENCE COUNTY         \$60,226         \$5,364         \$0         \$14,910         \$1,000         \$10         \$10         \$1									
HICKMAN COUNTY\$63,174\$0\$0\$16,033\$1,099\$2,091\$2,139\$84,536HOUSTON COUNTY\$0\$0\$0\$0\$0\$0\$0\$20\$20HUMPHREYS COUNTY\$58,252\$0\$12,749\$14,465\$0\$0\$0\$842\$86,308JACKSON COUNTY\$113,309\$0\$0\$1,591\$0\$94\$1,355\$14,349JEFFERSON COUNTY\$113,387\$2,000\$191,413\$66,896\$37,754\$12,357\$26,699\$470,507JOHNSON COUNTY\$64,188\$1,000\$0\$191,28\$0\$0\$0\$0\$6,744\$91,060KNOX COUNTY\$312,919\$5,000\$297,805\$159,856\$38,083\$662,402\$118,087\$1,594,152LAKE COUNTY\$0\$0\$0\$0\$0\$0\$0\$11,131\$1,131LAUDERDALE COUNTY\$70,835\$4,000\$14,750\$25,764\$0\$0\$0\$113,637LAWRENCE COUNTY\$60,226\$5,364\$0\$14,910\$1,000\$0\$47,131\$128,631LEWIS COUNTY\$0\$0\$0\$0\$0\$0\$519\$519LINCOLN COUNTY\$55,057\$1,000\$14,566\$10,434\$0\$0\$0\$47,131FAYETTEVILLE\$0\$0\$0\$0\$0\$0\$0\$10,6691FAYETTEVILLE\$0\$0\$0\$0\$0\$0\$0\$0\$0LOUDON C				-					
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FAYETTEVILLE         \$0         \$162,449         \$									
LOUDON COUNTY         \$0         \$0         \$111,076         \$43,910         \$0         \$0         \$7,463         \$162,449           LENOIR CITY         \$0         \$0         \$0         \$0         \$0         \$1,544         \$1,544           MCMINN COUNTY         \$73,067         \$7,000         \$26,952         \$26,704         \$0         \$2,653         \$12,102         \$148,478           ATHENS         \$0         \$0         \$0         \$0         \$0         \$0         \$0									
LENOIR CITY         \$0         \$0         \$0         \$0         \$0         \$1,544         \$1,544           MCMINN COUNTY         \$73,067         \$7,000         \$26,952         \$26,704         \$0         \$2,653         \$12,102         \$148,478           ATHENS         \$0         \$0         \$0         \$0         \$0         \$0         \$0					\$43,910				\$162,449
MCMINN COUNTY\$73,067\$7,000\$26,952\$26,704\$0\$2,653\$12,102\$148,478ATHENS\$0\$0\$0\$0\$0\$0\$0\$0\$0	LENOIR CITY								
ATHENS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MCMINN COUNTY	\$73,067			\$26,704		\$2,653		
	ATHENS	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0		\$0

TABLE 32 2009-2010

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
VOCATIONAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	VOCATIONAL EDUCATION
MCNAIRY COUNTY	\$61,934	\$2,000	\$0	\$12,975	\$0	\$0	\$3,283	\$80,192
MACON COUNTY	\$0	\$0	\$16,380	\$336	\$0	\$1,715	\$4,282	\$22,713
MADISON COUNTY	\$64,756	\$0	\$26,171	\$15,918	\$0	\$1,261	\$8,744	\$116,850
MARION COUNTY	\$71,316	\$1,000	\$0	\$19,745	\$0	\$367	\$6,029	\$98,457
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$33,605	\$0	\$11,613	\$11,037	\$4,824	\$0	\$1,306	\$62,385
MAURY COUNTY	\$70,510	\$4,000	\$24,108	\$24,373	\$572	\$5,287	\$9,349	\$138,199
MEIGS COUNTY	\$0	\$0	\$15,646	\$1,152	\$0	\$0	\$32,664	\$49,462
MONROE COUNTY	\$79,429	\$2,000	\$0	\$17,188	\$300	\$0	\$6,195	\$105,112
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$60,448	\$0	\$14,404	\$19,082	\$135	\$1,358	\$6,438	\$101,865
MOORE COUNTY	\$12,897	\$280	\$0	\$1,867	\$0	\$0	\$570	\$15,614
MORGAN COUNTY	\$61,049	\$83	\$0	\$14,160	\$0	\$0	\$2,087	\$77,379
OBION COUNTY	\$2,549	\$0	\$0	\$360	\$0	\$0	\$8,435	\$11,344
UNION CITY	\$7,628	\$0	\$0	\$1,056	\$0	\$0	\$396	\$9,080
OVERTON COUNTY	\$61,331	\$1,000	\$0	\$17,005	\$0	\$30	\$2,321	\$81,687
PERRY COUNTY	\$4,205	\$0	\$3,135	\$1,348	\$0	\$313	\$1,451	\$10,452
PICKETT COUNTY	\$9,822	\$0	\$0	\$1,801	\$0	\$0	\$688	\$12,311
POLK COUNTY	\$35,118	\$1,000	\$0	\$7,868	\$0	\$0	\$2,067	\$46,053
PUTNAM COUNTY	\$56,138	\$0	\$78	\$1,527	\$750	\$195	\$2,612	\$61,300
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324	\$1,324
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$26,406	\$0	\$11,670	\$11,822	\$0	\$4,210	\$5,590	\$59,698
ROBERTSON COUNTY	\$72,432	\$1,000	\$14,928	\$24,454	\$0	\$337	\$5,664	\$118,815
RUTHERFORD COUNTY	\$58,724	\$0	\$30,439	\$23,766	\$0	\$458	\$46,546	\$159,933
MURFREESBORO	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$684	\$684
*ONEIDA	\$0	\$0	\$0	\$0	\$800	\$0	\$291	\$1,091
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349	\$2,349
SEVIER COUNTY	\$78,308	\$3,000	\$33,705	\$28,051	\$0	\$1,506	\$57,862	\$202,432
SHELBY COUNTY	\$90,247	\$0	\$40,729	\$31,079	\$0	\$0	\$57,941	\$219,995
MEMPHIS	\$376,530	\$0	\$228,732	\$137,565	\$396,124	\$70,009	\$780,390	\$1,989,350
SMITH COUNTY	\$31,884	\$0	\$6,246	\$1,367	\$0	\$1,018	\$935	\$41,450
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,424	\$5,424
SULLIVAN COUNTY	\$94,977	\$2,000	\$33,197	\$35,800	\$152	\$1,382	\$10,859	\$178,367
BRISTOL	\$84,743	\$0 \$0	\$30	\$17,092	\$848	\$1,364	\$3,482	\$107,559
	\$80,444	\$0	\$30,672	\$22,177	\$5,681	\$1,890	\$14,954	\$155,818
	\$77,403	\$4,000	\$35,105	\$32,358	\$0	\$2,800	\$69,707	\$221,373
	\$72,044	\$7,000	\$0 \$0	\$22,057	\$0	\$0	\$15,217	\$116,318
	\$24,831	\$0	\$0	\$419	\$0	\$0	\$900	\$26,150
	\$66,859	\$1,000	\$27,027	\$25,349	\$1,661	\$446	\$2,017	\$124,359
UNION COUNTY	\$65,540	\$13,923	\$25,948	\$14,383	\$0	\$0	\$5,146	\$124,940

TABLE 32 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
VAN BUREN COUNTY	\$735	\$0	\$0	\$104	\$0	\$0	\$0	\$839
WARREN COUNTY	\$67,518	\$1,000	\$0	\$12,541	\$0	\$0	\$5,559	\$86,618
WASHINGTON COUNTY	\$38,603	\$7,000	\$24,336	\$21,977	\$4,059	\$1,857	\$20,341	\$118,173
JOHNSON CITY	\$93,358	\$3,000	\$31,134	\$39,224	\$0	\$26,199	\$1,477	\$194,392
WAYNE COUNTY	\$60,622	\$0	\$27,918	\$14,216	\$0	\$0	\$4,606	\$107,362
WEAKLEY COUNTY	\$0	\$0	\$25,328	\$12,093	\$3,812	\$10,366	\$36,422	\$88,021
WHITE COUNTY	\$25,718	\$0	\$18,433	\$8,421	\$0	\$0	\$5,306	\$57,878
WILLIAMSON COUNTY	\$0	\$1,000	\$175,369	\$50,333	\$7,552	\$1,898	\$11,224	\$247,376
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$86,264	\$4,000	\$0	\$19,113	\$0	\$0	\$0	\$109,377
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,281,326	\$137,150	\$2,884,062	\$1,985,153	\$559,524	\$1,095,628	\$2,098,595	\$14,041,439

SUPPORT SERVICES- INSTRUCTIONAL STAFF-						MATERIALS.		TOTAL	TOTAL EXPENDITURES
ADULT EDUCATION	SUPERVISORS/	CAREER LADDER				SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED		MISCELLA-	FOR	INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
INSTRUCTIONAL STAFT	SALARIES	PAIMENTS	SALANILO	CHARGES	SERVICES		NLOUS	ADOLI EDOCATION	51411
ANDERSON COUNTY	\$0	\$0	\$66,900	\$14,742	\$2,805	\$20,460	\$0	\$104,907	\$2,855,3
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,7
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,973,0
BEDFORD COUNTY	\$70,713	\$0	\$15,630	\$12,184	\$211	\$0	\$1,025	\$99,763	\$2,569,8
BENTON COUNTY	\$57,955	\$1,000	\$0	\$17,391	\$3,431	\$0	\$0	\$79,777	\$1,319,
BLEDSOE COUNTY	\$46,386	\$1,000	\$0	\$10,569	\$1,805	\$3,250	\$4,239	\$67,249	\$1,385,7
BLOUNT COUNTY	\$53,696	\$0	\$22,870	\$28,344	\$1,984	\$0	\$3,756	\$110,650	\$3,157,0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025,
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,557,
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,571,
CAMPBELL COUNTY	\$0	\$0	\$27,942	\$7,795	\$3,280	\$0	\$13,131	\$52,148	\$3,290,
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175,
CARROLL COUNTY	\$44,682	\$0	\$0	\$6,256	\$2,400	\$96	\$372	\$53,806	\$177,
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407,
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169.
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,
CARTER COUNTY	\$20,160	\$0	\$39,324	\$19,344	\$0	\$0	\$597	\$79,425	\$3,130,
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,
CHEATHAM COUNTY	\$33,229	\$500	\$22,207	\$13,963	\$231	\$0	\$718	\$70,848	\$2,792,
CHESTER COUNTY	\$21,079	\$0	\$0	\$2,811	\$0	\$9,409	\$0	\$33,299	\$991.
CLAIBORNE COUNTY	\$63,045	\$1,833	\$8,479	\$15,262	\$2,188	\$0	\$0	\$90,807	\$2,394,
CLAY COUNTY	\$10,770	\$0	\$0	\$1,466	\$0	\$0	\$0	\$12,236	\$845,
COCKE COUNTY	\$0	\$0	\$0	\$0	\$2,637	\$0	\$343	\$2,979	\$1,791,
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679,
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,
TULLAHOMA	\$2,580	\$0	\$0	\$197	\$0	\$0	\$2,986	\$5,763	\$1,103,
CROCKETT COUNTY	\$55,560	\$1,000	\$9,894	\$8,785	\$694	\$1,013	\$667	\$77,613	\$627,
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592,

SUPPORT SERVICES-								TOTAL	TOTAL
INSTRUCTIONAL STAFF-						MATERIALS,		TOTAL	EXPENDITURES
	SUPERVISORS/	CAREER LADDER	OTUER	FIVED		SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	&	MISCELLA-	FOR	INSTRUCTIONA
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
DAVIDSON COUNTY	\$52,776	\$1,000	\$0	\$11,655	\$215,398	\$692	\$0	\$281,521	\$67,130,
DECATUR COUNTY	\$58,967	\$4,000	\$18,700	\$17,024	\$1,372	\$0	\$2,195	\$102,258	\$802,
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280,
DICKSON COUNTY	\$67,299	\$1,000	\$44,289	\$19,044	\$4,926	\$0	\$581	\$137,139	\$3,075,
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,177,
PXFEFEUCGUNTY	\$104,379	\$1,000	\$124,904	\$50,432	\$73,782	\$0	\$61,923	\$416,420	\$3,332
FENTRESS COUNTY	\$48,015	\$0	\$0	\$12,332	\$2,668	\$0	\$710	\$63,725	\$1,606
FRANKLIN COUNTY	\$67,504	\$0	\$25,686	\$25,068	\$0	\$0	\$1,142	\$119,400	\$2,035
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074
*TRENTON	\$33,219	\$0	\$26,226	\$7,229	\$340	\$0	\$3,344	\$70,358	\$913
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$3,520	\$0	\$0	\$3,520	\$1,462
GILES COUNTY	\$49,296	\$667	\$0	\$16,083	\$1,360	\$0	\$549	\$67,955	\$2,207
GRAINGER COUNTY	\$1,545	\$0	\$2,500	\$119	\$5,324	\$0	\$13,094	\$22,582	\$1,375
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
GREENEVILLE	\$52,316	\$0	\$26,475	\$24,107	\$1,949	\$8,422	\$3,359	\$116,627	\$2,404
GRUNDY COUNTY	\$40,034	\$0	\$0	\$11,969	\$1,064	\$0	\$1,227	\$54,294	\$753
HAMBLEN COUNTY	\$52,230	\$0	\$12,135	\$14,018	\$283	\$0	\$841	\$79,507	\$1,783
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,831
HANCOCK COUNTY	\$12,500	\$1,000	\$0	\$2,505	\$14	\$2,231	\$422	\$18,672	\$667
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,313
HARDIN COUNTY	\$52,642	\$0	\$0	\$13,355	\$1,699	\$106	\$2,109	\$69,911	\$2,257
HAWKINS COUNTY	\$49,730	\$0	\$0	\$10,831	\$374	\$0	\$710	\$61,645	\$3,741
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
HAYWOOD COUNTY	\$14,795	\$220	\$25,995	\$12,220	\$239	\$967	\$3,719	\$58,155	\$1,670
HENDERSON COUNTY	\$57,906	\$0	\$0	\$15,623	\$1,372	\$0	\$2,084	\$76,985	\$1,715
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524
HICKMAN COUNTY	\$57,169	\$0	\$0	\$14,879	\$1,483	\$0	\$0	\$73,531	\$1,753
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
HUMPHREYS COUNTY	\$18,186	\$0	\$0	\$3,197	\$0	\$0	\$340	\$21,723	\$1,090,607
JACKSON COUNTY	\$7,106	\$0 \$0	\$12,217	\$1,882	\$0 \$1,687	\$0 \$0	\$401	\$23,293	\$866,382
JEFFERSON COUNTY	\$58,205	\$0 \$0	\$0	\$13,988	\$945	\$1,279	\$6,064	\$80,480	\$3,662,945
JOHNSON COUNTY	\$46,135	\$0 \$0	\$2,000	\$14,057	\$134	\$184	\$2,484	\$64,994	\$1,218,722
KNOX COUNTY	\$79,784	\$0 \$0	\$51,876	\$32,306	\$687	\$67,559	\$3,239	\$235,451	\$36,088,365
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532,191
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879,014
LAWRENCE COUNTY	\$4,006	\$0	\$64,277	\$20,705	\$0	\$2,334	\$2,748	\$94,070	\$2,368,824
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,239
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439,512
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,344
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,014,945
LENOIR CITY	\$60,608	\$0	\$24,424	\$16,569	\$3,759	\$0	\$0	\$105,360	\$1,120,727
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,871,859
ATHENS	\$39,850	\$0	\$34,562	\$14,122	\$125	\$0	\$5,586	\$94,245	\$1,511,546
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,960
MCNAIRY COUNTY	\$51,334	\$3,000	\$0	\$13,128	\$0	\$0	\$0	\$67,462	\$1,417,508
MACON COUNTY	\$54,840	\$0	\$18,233	\$16,741	\$897	\$726	\$400	\$91,837	\$1,561,749
MADISON COUNTY	\$0	\$0	\$36,668	\$1,548	\$970	\$3,020	\$0	\$42,206	\$6,225,766
MARION COUNTY	\$64,404	\$1,000	\$25,740	\$22,012	\$1,543	\$0	\$688	\$115,387	\$2,008,737
<b>*RICHARD CITY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,229
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,412
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,942,444
MEIGS COUNTY	\$69,435	\$3,000	\$800	\$10,093	\$500	\$0	\$0	\$83,828	\$729,659
MONROE COUNTY	\$58,825	\$1,000	\$13,889	\$15,480	\$3,500	\$0	\$1,019	\$93,713	\$2,369,150
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,983
MONTGOMERY COUNTY	\$69,966	\$1,000	\$79,039	\$43,060	\$0	\$2,016	\$2,873	\$197,954	\$15,209,148
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,975
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617,617
OBION COUNTY	\$51,897	\$0	\$0	\$12,475	\$2,826	\$0	\$2,078	\$69,276	\$1,527,599
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818,826
OVERTON COUNTY	\$27,675	\$500	\$21,084	\$6,831	\$913	\$1,154	\$143	\$58,300	\$1,291,403
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$533,474
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,185
POLK COUNTY	\$33,850	\$0	\$2,400	\$8,790	\$0	\$0	\$11,949	\$56,989	\$928,404
PUTNAM COUNTY	\$55,245	\$1,000	\$22,416	\$30,215	\$3,903	\$245	\$1,344	\$114,368	\$5,206,211
RHEA COUNTY	\$50,754	\$0	\$37,985	\$13,100	\$0	\$0	\$3,214	\$105,053	\$1,068,532
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,996
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,911,363
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,861,960
RUTHERFORD COUNTY	\$86,593	\$0	\$44,371	\$29,332	\$834	\$1,753	\$1,466	\$164,349	\$13,678,708
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,817,886
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,339
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,597
SEQUATCHIE COUNTY	\$46,707	\$2,000	\$7,750	\$16,840	\$1,937	\$0	\$2,263	\$77,497	\$961,272
SEVIER COUNTY	\$75,994	\$0	\$0	\$16,523	\$1,225	\$788	\$8,987	\$103,517	\$5,007,831

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,391,772
MEMPHIS	\$80,481	\$0	\$269,843	\$90,920	\$21,950	\$18,927	\$4,135	\$486,256	\$73,582,944
SMITH COUNTY	\$37,404	\$0	\$19,290	\$13,715	\$389	\$0	\$1,215	\$72,013	\$1,058,572
STEWART COUNTY	\$54,370	\$0	\$0	\$20,433	\$0	\$839	\$2,389	\$78,031	\$900,286
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,059,098
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,519,763
KINGSPORT	\$64,662	\$0	\$13,895	\$13,263	\$4,713	\$0	\$0	\$96,533	\$4,855,998
SUMNER COUNTY	\$119,759	\$7,000	\$80,811	\$69,801	\$4,775	\$747	\$2,610	\$285,503	\$12,541,925
TIPTON COUNTY	\$43,720	\$0	\$4,379	\$6,627	\$1,824	\$0	\$0	\$56,550	\$3,015,467
TROUSDALE COUNTY	\$24,000	\$0	\$7,364	\$4,334	\$1,921	\$0	\$0	\$37,619	\$676,276
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046,933
UNION COUNTY	\$71,124	\$0	\$0	\$15,283	\$0	\$0	\$1,938	\$88,345	\$3,006,220
VAN BUREN COUNTY	\$0	\$1,000	\$0	\$141	\$0	\$0	\$2,478	\$3,619	\$381,733
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001,363
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,254,354
JOHNSON CITY	\$38,404	\$0	\$128,194	\$30,896	\$1,736	\$7,660	\$17,287	\$224,178	\$5,152,220
WAYNE COUNTY	\$58,572	\$1,000	\$14,138	\$17,136	\$1,978	\$0	\$1,825	\$94,649	\$1,232,048
WEAKLEY COUNTY	\$0	\$0	\$97,252	\$12,861	\$0	\$0	\$0	\$110,113	\$2,028,931
WHITE COUNTY	\$48,786	\$1,000	\$3,000	\$16,089	\$8,133	\$670	\$1,180	\$78,858	\$1,309,856
WILLIAMSON COUNTY	\$0	\$3,000	\$109,400	\$33,181	\$642	\$0	\$0	\$146,223	\$9,546,208
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,348,653
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942,741
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517,414
GRAND TOTAL	\$3,104,858	\$39,720	\$1,767,453	\$1,155,275	\$413,279	\$156,547	\$218,187	\$6,855,318	\$503,484,777

								TOTAL
SUPPORT SERVICES-	SECRETARY		<b>_</b>	DUES				EXPENDITURES
GENERAL ADMINISTRATION	TO BOARD	OTHER	FIXED	AND	TRUSTEE	CONTRACTED	MISCELLA-	FOR
BOARD OF EDUCATION	SALARIES	SALARIES	CHARGES	MEMBERSHIP	COMMISSIONS	SERVICES	NEOUS	BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,900	\$348,244	\$7,224	\$431,112	\$59,077	\$46,041	\$936,598
CLINTON	\$0	\$0	\$36,536	\$6,977	\$39,951	\$26,768	\$12,533	\$122,765
OAK RIDGE	\$0	\$9,350	\$297,066	\$14,762	\$219,127	\$184,661	\$7,344	\$732,310
BEDFORD COUNTY	\$28,583	\$22,996	\$216,613	\$19,264	\$226,718	\$15,356	\$12,994	\$542,524
BENTON COUNTY	\$825	\$13,350	\$63,895	\$7,418	\$123,811	\$25,262	\$102,408	\$336,969
BLEDSOE COUNTY	\$0	\$24,300	\$131,161	\$5,844	\$48,744	\$14,971	\$18,217	\$243,237
BLOUNT COUNTY	\$0	\$95,635	\$338,306	\$8,577	\$554,847	\$34,198	\$14,243	\$1,045,806
ALCOA	\$0	\$5,700	\$70,660	\$11,274	\$51,359	\$19,041	\$23,658	\$181,692
MARYVILLE	\$0	\$1,800	\$249,197	\$9,143	\$189,532	\$33,040	\$48,031	\$530,743
BRADLEY COUNTY	\$0	\$20,400	\$307,313	\$7,897	\$326,362	\$56,315	\$25,716	\$744,003
CLEVELAND	\$0	\$52,800	\$162,170	\$14,045	\$109,753	\$25,274	\$34,528	\$398,570
CAMPBELL COUNTY	\$6,000	\$92,757	\$419,968	\$6,346	\$199,304	\$52,160	\$38,071	\$814,606
CANNON COUNTY	\$0	\$7,200	\$77,568	\$0	\$66,080	\$11,543	\$98,814	\$261,205
CARROLL COUNTY	\$14,115	\$6,200	\$94,060	\$1,477	\$22,568	\$2,549	\$6,869	\$147,838
*HOLLOW ROCK-BR	\$0	\$0	\$23,928	\$1,725	\$17,461	\$10,175	\$6,953	\$60,242
*HUNTINGDON	\$5,105	\$0	\$45,030	\$5,000	\$36,762	\$11,722	\$14,415	\$118,034
*MCKENZIE	\$0	\$416	\$40,235	\$4,113	\$32,234	\$14,566	\$7,375	\$98,939
*S. CARROLL	\$0	\$0	\$15,337	\$1,746	\$11,521	\$19,045	\$4,400	\$52,049
*W. CARROLL	\$0	\$0	\$33,891	\$5,785	\$28,914	\$23,471	\$8,103	\$100,164
CARTER COUNTY	\$0	\$9,900	\$423,571	\$11,805	\$217,501	\$76,108	\$20,024	\$758,909
ELIZABETHTON	\$1,200	\$0	\$139,547	\$7,490	\$52,805	\$103,289	\$10,026	\$314,357
CHEATHAM COUNTY	\$0	\$9,205	\$408,103	\$10,027	\$249,099	\$23,591	\$13,362	\$713,387
CHESTER COUNTY	\$0	\$4,000	\$142,681	\$6,851	\$74,317	\$57,614	\$19,518	\$304,981
CLAIBORNE COUNTY	\$1,500	\$10,325	\$293,060	\$13,694	\$205,927	\$56,874	\$479,560	\$1,060,940
CLAY COUNTY	\$0	\$14,800	\$46,847	\$9,767	\$51,169	\$12,926	\$6,131	\$141,640
COCKE COUNTY	\$0	\$30,179	\$160,316	\$19,304	\$168,307	\$10,215	\$23,958	\$412,279
NEWPORT	\$0	\$14,100	\$60,064	\$5,638	\$14,093	\$4,517	\$11,541	\$109,953
COFFEE COUNTY	\$886	\$19,675	\$621,345	\$6,066	\$229,665	\$30,633	\$76,004	\$984,274
MANCHESTER	\$1,312	\$0	\$107,654	\$5,646	\$56,150	\$15,859	\$25,110	\$211,731
TULLAHOMA	\$1,582	\$8,400	\$705,026	\$16,173	\$97,262	\$107,505	\$29,219	\$965,167
CROCKETT COUNTY	\$0	\$4,675	\$94,790	\$4,261	\$48,547	\$6,498	\$46,076	\$204,847
ALAMO	\$0	\$3,150	\$45,961	\$6,464	\$6,895	\$9,370	\$60,011	\$131,851
BELLS	\$0	\$12,600	\$6,101	\$2,321	\$4,629	\$314	\$7,877	\$33,842
CUMBERLAND COUNTY	\$0	\$28,800	\$491,441	\$11,313	\$271,758	\$51,100	\$13,289	\$867,701
DAVIDSON COUNTY	\$95,293	\$124,601	\$579,078	\$69,214	\$0	\$222,200	\$3,820,348	\$4,910,734
DECATUR COUNTY	\$0	\$12,000	\$44,484	\$4,911	\$72,808	\$21,358	\$168,859	\$324,420
DEKALB COUNTY	\$0	\$4,635	\$163,422	\$11,619	\$72,312	\$8,683	\$16,946	\$277,617
DICKSON COUNTY	\$0	\$47,915	\$144,543	\$0	\$354,100	\$249,158	\$26,621	\$822,337
DYER COUNTY	\$2,268	\$25,338	\$114,060	\$8,414	\$180,526	\$82,233	\$24,037	\$436,876
DYERSBURG	\$0	\$17,400	\$160,323	\$20,681	\$111,395	\$35,860	\$139,388	\$485,047
FAYETTE COUNTY	\$0	\$63,317	\$164,855	\$12,714	\$243,083	\$83,457	\$36,558	\$603,984
FENTRESS COUNTY	\$0	\$12,000	\$364,832	\$4,949	\$67,136	\$14,884	\$18,853	\$482,654

								TOTAL
SUPPORT SERVICES-	SECRETARY			DUES				EXPENDITURES
GENERAL ADMINISTRATION	TO BOARD	OTHER	FIXED	AND	TRUSTEE	CONTRACTED	MISCELLA-	FOR
BOARD OF EDUCATION	SALARIES	SALARIES	CHARGES	MEMBERSHIP	COMMISSIONS	SERVICES	NEOUS	BOARD OF EDUCATION
FRANKLIN COUNTY	\$1,556	\$31,200	\$465,571	\$17,400	\$285,388	\$59,957	\$20,119	\$881,191
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$278	\$154,039	\$10,000	\$6,247	\$31,853	\$14,816	\$217,233
*MILAN	\$1,363	\$0	\$171,641	\$7,124	\$74,045	\$37,743	\$35,194	\$327,110
*TRENTON	\$0	\$0	\$42,316	\$7,189	\$56,928	\$22,609	\$22,657	\$151,699
*BRADFORD	\$0	\$402	\$32,622	\$4,984	\$18,573	\$11,577	\$25,099	\$93,257
*GIBSON CO. SPEC.	\$0	\$13,932	\$131,386	\$12,562	\$110,293	\$64,868	\$8,767	\$341,808
GILES COUNTY	\$1,500	\$7,897	\$380,332	\$0	\$217,040	\$18,942	\$9,951	\$635,662
GRAINGER COUNTY	\$0	\$43,576	\$102,809	\$15,349	\$99,096	\$8,225	\$19,651	\$288,706
GREENE COUNTY	\$4,000	\$103,511	\$395,608	\$7,046	\$231,116	\$32,043	\$20,767	\$794,091
GREENEVILLE	\$0	\$360	\$189,475	\$15,195	\$67,808	\$65,409	\$20,331	\$358,578
GRUNDY COUNTY	\$0	\$12,374	\$160,866	\$6,854	\$74,027	\$44,139	\$5,744	\$304,004
HAMBLEN COUNTY	\$0	\$37,200	\$381,080	\$9,022	\$477,218	\$51,549	\$36,397	\$992,466
HAMILTON COUNTY	\$0	\$132,126	\$1,608,300	\$57,186	\$3,206,550	\$498,074	\$53,153	\$5,555,389
HANCOCK COUNTY	\$1,100	\$6,800	\$83,127	\$9,053	\$30,959	\$5,340	\$36,841	\$173,220
HARDEMAN COUNTY	\$0	\$6,000	\$196,708	\$12,220	\$186,240	\$29,422	\$18,122	\$448,712
HARDIN COUNTY	\$0	\$9,677	\$291,707	\$8,508	\$202,244	\$92,976	\$13,068	\$618,180
HAWKINS COUNTY	\$0	\$8,300	\$1,021,929	\$0	\$321,392	\$65,377	\$24,238	\$1,441,236
ROGERSVILLE	\$300	\$16,950	\$33,698	\$5,788	\$13,486	\$19,692	\$15,090	\$105,004
HAYWOOD COUNTY	\$3,023	\$4,795	\$159,317	\$8,221	\$139,870	\$42,017	\$24,545	\$381,788
HENDERSON COUNTY	\$0	\$28,298	\$236,227	\$10,184	\$129,445	\$90,134	\$36,275	\$530,563
LEXINGTON	\$0	\$0	\$20,108	\$6,709	\$19,582	\$31,645	\$30,434	\$108,478
HENRY COUNTY	\$4,869	\$39,716	\$155,654	\$5,322	\$173,363	\$19,859	\$26,358	\$425,141
*PARIS	\$100	\$0	\$47,652	\$6,281	\$76,493	\$11,247	\$8,788	\$150,561
HICKMAN COUNTY	\$0	\$14,625	\$230,046	\$13,028	\$114,932	\$41,963	\$5,220	\$419,814
HOUSTON COUNTY	\$0	\$5,665	\$153,007	\$9,819	\$39,305	\$14,037	\$14,841	\$236,674
HUMPHREYS COUNTY	\$0	\$9,600	\$693	\$7,799	\$115,381	\$14,676	\$4,941	\$153,090
	\$0	\$7,500	\$176,056	\$6,229	\$57,720	\$2,500	\$2,463	\$252,468
JEFFERSON COUNTY	\$0	\$7,200	\$153,038	\$19,319	\$263,541	\$142,990	\$3,357	\$589,445
	\$1,945	\$13,650	\$356,946	\$9,506	\$85,574	\$15,650	\$18,842	\$502,113
	\$57,743	\$176,862	\$2,305,094	\$27,692	\$3,530,293	\$145,866	\$549,998	\$6,793,548
	\$0	\$2,675	\$44,772	\$2,832	\$35,925	\$18,020	\$11,137	\$115,361
	\$0	\$12,899	\$126,155	\$17,253	\$127,021	\$31,131	\$24,532	\$338,991
	\$2,400	\$21,400	\$499,424	\$6,865	\$234,709	\$45,630	\$5,722	\$816,150
	\$1,400	\$12,600	\$58,121	\$5,561	\$55,548	\$13,447	\$11,720	\$158,397
	\$750	\$38,488	\$346,273	\$8,271	\$125,359	\$10,682	\$39,827	\$569,650
	\$900	\$16,800 \$26,240	\$66,958	\$5,644	\$18,175	\$9,425	\$25,263	\$143,165
	\$0 \$0	\$36,240 \$26,220	\$174,601	\$5,590	\$266,310	\$39,000	\$6,119	\$527,860
	\$0 \$8.40	\$26,220 \$40,000	\$95,167	\$12,308	\$98,665	\$41,953	\$35,268	\$309,581
	\$840	\$40,966 \$6,000	\$245,994	\$6,778	\$176,949	\$35,000	\$47,960	\$554,487
ATHENS	\$0 \$0	\$6,000 \$2,000	\$93,382	\$10,644	\$45,899	\$10,432	\$39,121	\$205,478
ETOWAH	\$0	\$3,000	\$13,237	\$2,334	\$9,121	\$12,600	\$2,764	\$43,056

								TOTAL
SUPPORT SERVICES-	SECRETARY			DUES				EXPENDITURES
GENERAL ADMINISTRATION	TO BOARD	OTHER	FIXED	AND	TRUSTEE	CONTRACTED	MISCELLA-	FOR
BOARD OF EDUCATION	SALARIES	SALARIES	CHARGES	MEMBERSHIP	COMMISSIONS	SERVICES	NEOUS	BOARD OF EDUCATION
MCNAIRY COUNTY	\$0	\$4,575	\$154,843	\$19,958	\$143,518	\$31,638	\$17,490	\$372,022
MACON COUNTY	\$0	\$12,475	\$123,564	\$16,224	\$102,081	\$10,409	\$37,999	\$302,752
MADISON COUNTY	\$3,600	\$32,125	\$1,006,110	\$13,303	\$738,562	\$223,919	\$25,952	\$2,043,571
MARION COUNTY	\$0	\$17,925	\$88,735	\$10,370	\$185,817	\$60,209	\$22,707	\$385,763
*RICHARD CITY	\$0	\$0	\$15,451	\$1,366	\$8,734	\$17,219	\$3,723	\$46,493
MARSHALL COUNTY	\$0	\$13,900	\$118,349	\$6,279	\$252,269	\$34,654	\$13,180	\$438,631
MAURY COUNTY	\$3,865	\$11,025	\$1,649,398	\$8,186	\$611,924	\$59,837	\$5,312	\$2,349,547
MEIGS COUNTY	\$0	\$10,690	\$71,327	\$9,267	\$51,730	\$17,057	\$28,464	\$188,535
MONROE COUNTY	\$4,389	\$39,334	\$289,991	\$9,729	\$186,926	\$24,368	\$21,712	\$576,449
	\$0 \$25,200	\$3,600 \$25,650	\$82,633	\$6,789	\$31,874	\$14,080	\$14,255	\$153,231 \$1,704,249
MONTGOMERY COUNTY MOORE COUNTY	\$25,290 \$0	\$25,650 \$1,400	\$408,802 \$80,048	\$31,007 \$6,533	\$1,143,015 \$53,100	\$135,869 \$3,350	\$24,615 \$12,139	\$1,794,248 \$156,570
MORGAN COUNTY	\$0 \$0	\$1,400 \$16,325	\$00,040 \$234,545	\$0,535 \$19,328	\$96,493	\$3,350 \$34,634	\$12,139	\$156,570 \$414,988
OBION COUNTY	\$0 \$0	\$6,000	\$234,545 \$175,032	\$5,589	\$90,493	\$34,634 \$16,577	\$32,255	\$414,382
	\$0 \$0	\$0,000 \$0	\$50,816	\$5,589	\$44,974	\$23,646	\$32,233 \$25,610	\$150,627
OVERTON COUNTY	\$2,095	\$30,770	\$149,888	\$0,501 \$0	\$86,583	\$26,422	\$8,607	\$304,365
PERRY COUNTY	¢2,055 \$0	\$14,750	\$38,704	\$6,434	\$44,176	\$10,068	\$6,262	\$120,394
PICKETT COUNTY	\$1,200	\$6,000	\$30,071	\$2,769	\$27,403	\$2,679	\$6,364	\$76,486
POLK COUNTY	\$1,200	\$10,300	\$228,741	\$12,459	\$89,284	\$20,805	\$6,056	\$368,845
PUTNAM COUNTY	\$48,090	\$31,178	\$537,875	\$17,439	\$487,560	\$78,241	\$192,030	\$1,392,413
RHEA COUNTY	\$0	\$43,200	\$83,689	\$9,153	\$144,222	\$15,527	\$22,430	\$318,221
DAYTON	\$0	\$0	\$19,248	\$2,723	\$0	\$9,238	\$22,274	\$53,483
ROANE COUNTY	\$8,509	\$31,091	\$473,318	\$26,694	\$299,281	\$50,810	\$31,720	\$921,423
ROBERTSON COUNTY	\$0	\$18,000	\$352,681	\$8,126	\$466,485	\$37,929	\$75,130	\$958,351
RUTHERFORD COUNTY	\$110,990	\$66,058	\$2,023,908	\$9,065	\$1,764,796	\$93,449	\$43,467	\$4,111,733
MURFREESBORO	\$0	\$20,577	\$488,979	\$20,699	\$351,499	\$117,566	\$79,607	\$1,078,927
SCOTT COUNTY	\$24,652	\$40,250	\$134,798	\$14,254	\$90,353	\$33,773	\$38,231	\$376,311
*ONEIDA	\$0	\$0	\$70,496	\$7,352	\$29,309	\$49,361	\$21,501	\$178,019
SEQUATCHIE COUNTY	\$0	\$17,324	\$90,800	\$4,509	\$94,220	\$6,600	\$21,735	\$235,188
SEVIER COUNTY	\$1,200	\$24,000	\$923,829	\$17,792	\$1,180,770	\$93,541	\$59,790	\$2,300,922
SHELBY COUNTY	\$43,097	\$27,547	\$7,462,411	\$19,329	\$2,741,971	\$65,188	\$405,425	\$10,764,968
MEMPHIS	\$0	\$571,294	\$249,896	\$0	\$5,999,992	\$1,196,148	\$158,746	\$8,176,076
SMITH COUNTY	\$1,250	\$13,880	\$130,614	\$7,878	\$100,330	\$113,343	\$13,795	\$381,090
STEWART COUNTY	\$2,000	\$19,560	\$159,781	\$12,854	\$63,743	\$21,279	\$21,534	\$300,751
	\$0	\$30,000	\$619,874	\$19,624	\$716,858	\$190,646	\$44,637	\$1,621,639
BRISTOL KINGSPORT	\$750 \$0	\$3,000 \$6,600	\$206,280 \$383,375	\$11,323 \$20,962	\$220,699 \$349,361	\$65,673 \$40,446	\$53,058 \$239,441	\$560,783 \$1,040,185
SUMNER COUNTY	\$0 \$28,459	\$6,600 \$63,000	\$383,375 \$2,330,531	\$20,962 \$32,880	\$349,361 \$1,330,054	\$40,446 \$629,297	\$239,441 \$165,195	\$1,040,185 \$4,579,416
TIPTON COUNTY	\$28,459 \$0	\$63,000 \$16,950	\$2,330,531 \$255,428	\$32,880 \$14,054	\$1,330,054	\$029,297 \$131,574	\$165,195 \$10,623	\$4,579,410
TROUSDALE COUNTY	ەت \$1,740	\$16,950	\$255,428 \$27,301	\$8,414	\$39,107	\$5,175	\$10,623	\$770,825 \$93,150
UNICOI COUNTY	\$1,740 \$25,899	\$6,250 \$78,702	\$27,301 \$118,918	\$8,414 \$16,922	\$39,107 \$96,300	\$5,175 \$46,474	\$5,163 \$17,627	\$93,150 \$400,842
UNION COUNTY	\$25,899 \$0	\$78,702 \$28,800	\$170,701	\$10,922	\$96,300 \$86,870	\$40,474 \$8,427	\$17,627 \$66,357	\$400,842 \$371,574
	<b>Ф</b> О	<b>⊅</b> ∠0,000	<b>φ1/0,/01</b>	<b>φ10,419</b>	\$00,87U	<b>⊅0,4</b> 27	\$00,357	₽ <b>3</b> /1,5/4

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
VAN BUREN COUNTY	\$0	\$5,100	\$58,691	\$2,817	\$29,586	\$6,416	\$1,926	\$104,536
WARREN COUNTY	\$0	\$22,800	\$346,761	\$6,725	\$290,282	\$18,088	\$26,879	\$711,535
WASHINGTON COUNTY	\$0	\$27,303	\$432,247	\$11,188	\$454,604	\$51,350	\$36,025	\$1,012,717
JOHNSON CITY	\$0	\$0	\$37,420	\$12,347	\$286,877	\$33,942	\$24,770	\$395,357
WAYNE COUNTY	\$0	\$8,400	\$83,985	\$7,523	\$78,200	\$25,238	\$6,842	\$210,188
WEAKLEY COUNTY	\$3,250	\$17,100	\$195,697	\$18,400	\$158,965	\$89,049	\$48,389	\$530,850
WHITE COUNTY	\$0	\$25,710	\$171,959	\$8,525	\$120,268	\$5,550	\$4,886	\$336,898
WILLIAMSON COUNTY	\$0	\$155,797	\$1,399,585	\$28,098	\$2,027,371	\$359,688	\$128,010	\$4,098,549
*FRANKLIN	\$0	\$0	\$468,160	\$16,340	\$573,203	\$37,130	\$39,733	\$1,134,566
WILSON COUNTY	\$0	\$25,560	\$520,026	\$15,465	\$839,786	\$37,283	\$8,249	\$1,446,369
*LEBANON	\$0	\$0	\$208,649	\$8,533	\$217,029	\$18,828	\$24,248	\$477,287
GRAND TOTAL	\$589,983	\$3,526,476	\$46,289,378	\$1,467,205	\$43,353,014	\$8,472,846	\$9,485,367	\$113,184,269

					TABLE 35 2	2009-2010			•	
	COUNTY OFFICIAL/	CAREER							TOTAL	TOTAL
SUPPORT SERVICES-	ADMINISTRATIVE				DUES		MATERIALS,		EXPENDITURES FOR	EXPENDITURES FOR
GENERAL ADMINISTRATION	OFFICER	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES,	MISCELLA-	OFFICE OF	GENERAL
OFFICE OF SUPERINTENDENT	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	SUPERINTENDENT	ADMINISTRATION
ANDERSON COUNTY	\$119,253	\$1,000	\$76,277	\$41,119	\$3,243	\$88,479	\$6,403	\$11,129	\$346,903	\$1,283,501
LINTON	\$98,231	\$1,000	\$0	\$14,586	\$1,817	\$2,658	¢0,400 \$0	\$7,105	\$125,397	\$248,162
	\$133,968	\$0	\$44,282	\$44,993	\$2,868	\$9,297	\$3,795	\$8,960	\$248,163	\$980,473
BEDFORD COUNTY	\$95,000	\$0	\$26,464	\$21,668	\$0	\$31,993	\$0	\$3,109	\$178,234	\$720,758
BENTON COUNTY	\$84,233	\$1,000	\$0	\$21,166	\$1,615	\$7,689	\$0	\$3,250	\$118,953	\$455,922
BLEDSOE COUNTY	\$70,469	\$1,000	\$0	\$23,419	\$1,801	\$52,187	\$4,476	\$9,701	\$163,053	\$406,290
BLOUNT COUNTY	\$107,750	\$1,000	\$178,525	\$86,045	\$3,729	\$27,064	\$13,974	\$3,323	\$421,410	\$1,467,216
LCOA	\$97,706	\$0	\$54,497	\$38,800	\$0	\$18,156	\$144	\$6,079	\$215,382	\$397,074
	\$126,315	\$1,000	\$99,483	\$63,066	\$0	\$18,699	\$11,155	\$11,144	\$330,862	\$861,605
RADLEY COUNTY	\$112,587	\$1,000	\$78,011	\$76,475	\$1,427	\$44,925	\$3,306	\$20,304	\$338,035	\$1,082,038
EVELAND	\$131,722	\$400	\$159,601	\$69,077	\$1,260	\$111,508	\$15,090	\$9,507	\$498,165	\$896,735
EAMPBELL COUNTY	\$94,192	\$0	\$65,719	\$46,120	\$2,916	\$15,008	\$4,469	\$13,188	\$241,612	\$1,056,218
CANNON COUNTY	\$81,867	\$2,000	\$0	\$20,872	\$2,321	\$18,254	\$828	\$3,434	\$129,576	\$390,781
CARROLL COUNTY	\$68,336	\$1,000	\$0	\$8,577	\$1,149	\$6,704	\$1,005	\$1,678	\$88,449	\$236,287
* HOLLOW ROCK-BR	\$71,587	\$1,000	\$18,633	\$19,897	\$0	\$1,446	\$1,105	\$1,791	\$115,459	\$175,701
* HUNTINGDON	\$75,500	\$1,000	\$0	\$17,299	\$1,529	\$8,228	\$1,498	\$1,152	\$106,206	\$224,240
* MCKENZIE	\$81,000	\$1,000	\$14,608	\$28,920	\$2,041	\$6,456	\$482	\$726	\$135,233	\$234,172
* S. CARROLL	\$64,652	\$0	\$0	\$9,552	\$1,081	\$2,950	\$63	\$1,822	\$80,120	\$132,169
* W. CARROLL	\$82,000	\$1,000	\$8,362	\$21,651	\$1,603	\$6,494	\$3,430	\$2,560	\$127,100	\$227,264
CARTER COUNTY	\$106,962	\$0	\$139,070	\$96,623	\$815	\$102,793	\$8,347	\$11,189	\$465,799	\$1,224,708
	\$90,200	\$500	\$72,130	\$44,225	\$1,893	\$43,890	\$11,259	\$6,528	\$270,625	\$584,982
	\$90,320 \$90,050	\$1,000	\$32,195	\$32,541	\$2,854	\$57,248	\$5,248	\$4,053	\$225,459	\$938,846 \$457,704
CHESTER COUNTY CLAIBORNE COUNTY	\$80,950	\$1,000	\$26,059	\$21,481	\$484	\$11,955	\$3,727	\$7,144	\$152,800	\$457,781
CLAIBORNE COUNTY	\$94,964 \$68,850	\$3,000 \$1,000	\$104,764 \$0	\$34,557 \$15,941	\$2,910 \$455	\$76,600 \$16,324	\$4,882 \$671	\$10,940 \$2,721	\$332,617 \$105,962	\$1,393,557 \$247,602
COCKE COUNTY	\$97,646	\$1,000	\$0 \$42,438	\$38,612	\$455 \$0	\$10,324	\$439	\$4,966	\$206,095	\$247,602 \$618,374
WPORT	\$72,652	\$1,000	\$31,566	\$27,222	\$0 \$1,916	\$8,362	\$4,685	\$3,181	\$150,584	\$260,537
NOFFEE COUNTY	\$98,795	\$600	\$59,431	\$45,272	\$2,608	\$23,531	\$29,485	\$5,221	\$150,504	\$1,249,217
ANCHESTER	\$85,170	\$1,000	\$38,359	\$43,674	\$2,604	\$21,994	\$9,216	\$5,949	\$207,966	\$419,697
	\$130,049	\$1,000	\$40,749	\$32,847	\$0	\$185,217	\$8,210	\$38,214	\$436,286	\$1,401,453
CROCKETT COUNTY	\$130,259	\$0	\$29,330	\$28,714	\$0	\$15,000	\$45	\$3,505	\$206,853	\$411,700
LAMO	\$91,275	\$2,000	\$29,245	\$21,474	\$99	\$6,376	\$0	\$1,563	\$152,032	\$283,883
A ELLS	\$50,400	\$0	\$600	\$10,717	\$262	\$2,455	\$0	\$1,972	\$66,406	\$100,248
EUMBERLAND COUNTY	\$91,885	\$1,000	\$0	\$18,969	\$11,275	\$9,618	\$5,287	\$14,057	\$152,091	\$1,019,792
DAVIDSON COUNTY	\$306,495	\$0	\$278,057	\$155,440	\$0	\$411,088	\$31,336	\$27,055	\$1,209,471	\$6,120,205
DECATUR COUNTY	\$91,600	\$600	\$0	\$16,014	\$0	\$17,245	\$1,692	\$3,068	\$130,219	\$454,639
DEKALB COUNTY	\$95,049	\$1,000	\$0	\$22,545	\$206	\$37,874	\$0	\$2,858	\$159,532	\$437,149
DICKSON COUNTY	\$104,295	\$1,000	\$130,036	\$49,231	\$0	\$26,285	\$22,754	\$5,265	\$338,866	\$1,161,203
DYER COUNTY	\$135,567	\$1,000	\$32,765	\$32,614	\$916	\$11,558	\$7,330	\$17,416	\$239,166	\$676,042
	\$133,000	\$0	\$61,488	\$41,764	\$3,982	\$17,853	\$6,761	\$28,264	\$293,112	\$778,159
PAYETTE COUNTY	\$166,356	\$0	\$59,143	\$39,537	\$250	\$25,087	\$0	\$5,609	\$295,982	\$899,966
FENTRESS COUNTY	\$81,369	\$2,000	\$23,560	\$27,207	\$0 \$0	\$28,063	\$0 \$14,000	\$3,865	\$166,064	\$648,718
FRANKLIN COUNTY GIBSON COUNTY	\$109,550	\$1,600	\$105,809	\$46,564	\$2,435	\$53,930	\$14,839	\$9,232	\$343,959	\$1,225,150
UMBOLDT	NA \$05.000	NA \$0	NA \$0	NA \$17.161	NA \$4,700	NA \$16,338	NA ¢0	NA \$11,495	NA \$144.604	NA \$361,927
	\$95,000	ەپ \$1,000	\$65,161	\$17,161 \$34,544	\$4,700 \$1,703		\$0 \$15.058	\$25,272	\$144,694 \$275,218	\$602,328
* TRENTON	\$118,525 \$95,900	\$1,000	\$11,975	\$34,544 \$22,236	\$4,368	\$13,955 \$8,115	\$15,058 \$551	\$8,563	\$152,708	\$002,328
* BRADFORD	\$108,087	\$1,000	\$18,900	\$33,028	\$0	\$9,446	\$0	\$4,417	\$174,878	\$268,135
* GIBSON CO. SPEC.	\$109,074	\$1,000	\$10,500	\$29,300	\$0 \$0	\$18,015	\$11,137	\$716	\$169,242	\$511,050
GILES COUNTY	\$94,364	\$1,000 \$0	\$68,407	\$36,634	\$9,502	\$20,066	\$4,337	\$7,132	\$240,442	\$876,104
GRAINGER COUNTY	\$80,522	\$1,000	\$45,989	\$25,021	\$500	\$21,958	\$5,306	\$6,241	\$186,537	\$475,243
GREENE COUNTY	\$97,015	\$0	\$69,692	\$39,556	\$1,929	\$29,724	\$5,226	\$1,274	\$244,416	\$1,038,507
EENEVILLE	\$123,634	\$1,000	\$54,723	\$37,882	\$289	\$49,200	\$22,573	\$48,872	\$338,174	\$696,751
ERUNDY COUNTY	\$72,016	\$1,000	\$19,408	\$22,017	\$0	\$34,589	\$99	\$1,862	\$150,991	\$454,995
HAMBLEN COUNTY	\$108,992	\$3,000	\$260,580	\$94,599	\$0	\$39,751	\$13,709	\$26,291	\$546,922	\$1,539,388
HAMILTON COUNTY	\$212,087	\$3,000	\$540,780	\$219,633	\$0	\$113,026	\$21,250	\$13,070		\$6,678,235

				-		2009-2010			1	
	COUNTY OFFICIAL/	CAREER							TOTAL	TOTAL
SUPPORT SERVICES-	ADMINISTRATIVE	LADDER			DUES		MATERIALS,		EXPENDITURES FOR	EXPENDITURES FOR
GENERAL ADMINISTRATION	OFFICER	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES,	MISCELLA-	OFFICE OF	GENERAL
OFFICE OF SUPERINTENDENT	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	SUPERINTENDENT	ADMINISTRATION
HANCOCK COUNTY	\$76,353	\$900	\$0	\$21,453	\$0	\$14,130	\$0	\$1,361	\$114,197	\$287,417
HARDEMAN COUNTY	\$108,785	\$1,000	\$57,450	\$31,509	\$627	\$65,200	\$31,792	\$11,902	\$308,265	\$756,977
HARDIN COUNTY	\$86,117	\$1,000	\$50,550	\$38,066	\$2,632	\$11,625	\$34,780	\$4,602	\$229,372	\$847,552
HAWKINS COUNTY	\$85,800	\$1,000	\$134,191	\$58,476	\$3,072	\$64,159	\$11,905	\$42,182	\$400,785	\$1,842,021
ROGERSVILLE	\$76,900	\$1,000	\$0	\$21,300	\$0	\$12,749	\$3,850	\$16,069	\$131,868	\$236,872
HAYWOOD COUNTY	\$90,900	\$1,700	\$78,888	\$40,701	\$3,212	\$16,525	\$14,258	\$14,147	\$260,331	\$642,119
HENDERSON COUNTY	\$90,000	\$1,000	\$0	\$19,263	\$2,635	\$17,001	\$0	\$3,362	\$133,261	\$663,824
LEXINGTON	\$80,000	\$1,000	\$14,800	\$28,457	\$55	\$3,398	\$2,827	\$21,140	\$151,677	\$260,155
HENRY COUNTY	\$112,916	\$0	\$70,136	\$30,837	\$2,165	\$26,667	\$21,197	\$3,949	\$267,867	\$693,008
*PARIS	\$93,636	\$1,000	\$0	\$56,102	\$0	\$9,346	\$492	\$1,960	\$162,536	\$313,097
HICKMAN COUNTY	\$95,550	\$0	\$64,534	\$36,810	\$0	\$21,832	\$1,500	\$5,552	\$225,778	\$645,592
HOUSTON COUNTY	\$84,366	\$1,000	\$56,604	\$16,276	\$130	\$8,763	\$1,631	\$2,192	\$170,962	\$407,636
HUMPHREYS COUNTY	\$87,169	\$0 \$0	\$0	\$16,529	\$2,479	\$45,849	\$18,167	\$4,327	\$174,520	\$327,610
JACKSON COUNTY	\$74,141	\$0 \$050	\$1,000	\$14,441	\$0	\$9,723	\$566	\$4,534	\$104,405	\$356,873
	\$127,264	\$250 \$1,000	\$74,280	\$55,369	\$0 \$0	\$29,466 \$20,254	\$11,307	\$9,642	\$307,578	\$897,023
JOHNSON COUNTY KNOX COUNTY	\$81,943 \$222,800	\$1,000 \$2,500	\$20,180	\$25,334	\$0 \$5 514	\$39,254	\$8,984 \$2,644	\$10,427	\$187,122	\$689,235
LAKE COUNTY	\$222,800 \$73,500	\$2,500 \$1,000	\$388,355 \$17,703	\$169,467 \$39,655	\$5,514 \$195	\$58,106 \$5,733	\$3,644 \$1,542	\$6,692 \$5,274	\$857,078 \$144,602	\$7,650,626 \$259,963
LAUDERDALE COUNTY	\$120,000	\$1,000	\$68,876	\$56,308	\$195	\$53,733	\$1,342	\$13,634	\$144,002	\$666,912
LAWRENCE COUNTY	\$96,109	\$2,000	\$71,251	\$43,107	\$200	\$42,669	\$20,180	\$5,559	\$281,075	\$1,097,225
LEWIS COUNTY	\$90,177	\$1,000	\$32,572	\$34,573	\$1,693	\$11,219	\$6,735	\$3,210	\$181,179	\$339,576
LINCOLN COUNTY	\$96,818	\$1,000	\$50,086	\$31,134	\$0	\$27,957	\$9,012	\$7,589	\$223,596	\$793,246
FAYETTEVILLE	\$132,048	\$0	\$1,000	\$31,854	\$0	\$4,588	\$480	\$12,779	\$182,749	\$325,914
LOUDON COUNTY	\$112,000	\$1,000	\$39,360	\$44,032	\$12,896	\$62,950	\$8,401	\$34,217	\$314,856	\$842,716
LENOIR CITY	\$126,774	\$0	\$38,946	\$40,253	\$3,049	\$20,929	\$10,877	\$24,013	\$264,841	\$574,422
MCMINN COUNTY	\$108,000	\$1,000	\$88,556	\$53,428	\$130	\$27,450	\$6,461	\$11,736	\$296,761	\$851,248
ATHENS	\$113,303	\$1,000	\$39,710	\$39,747	\$1,835	\$13,957	\$11,370	\$6,587	\$227,509	\$432,987
ETOWAH	\$45,388	\$1,000	\$31,171	\$10,562	\$1,643	\$10,543	\$2,045	\$10,056	\$112,408	\$155,464
MCNAIRY COUNTY	\$85,008	\$700	\$29,042	\$21,383	\$0	\$7,626	\$8,783	\$4,620	\$157,162	\$529,184
MACON COUNTY	\$97,383	\$1,000	\$0	\$22,858	\$2,601	\$23,862	\$9,415	\$2,434	\$159,553	\$462,305
MADISON COUNTY	\$132,913	\$2,000	\$236,008	\$76,839	\$6,504	\$75,450	\$10,038	\$19,875	\$559,627	\$2,603,198
MARION COUNTY	\$77,004	\$2,000	\$59,734	\$38,159	\$1,094	\$78,008	\$4,169	\$12,584	\$272,752	\$658,515
	\$65,000	\$1,000	\$7,333	\$9,841	\$1,610	\$2,679	\$894	\$7,639	\$95,996	\$142,489
	\$195,644	\$1,000	\$38,928	\$49,469	\$2,032	\$4,211	\$316	\$5,236	\$296,836	\$735,467
MAURY COUNTY MEIGS COUNTY	\$119,995 \$92,050	\$0 \$1,000	\$96,012 \$26,867	\$51,498 \$15,012	\$6,907 \$0	\$16,160 \$6,908	\$2,283 \$2,382	\$6,320 \$0	\$299,175 \$144,219	\$2,648,722 \$332,754
MONROE COUNTY	\$85,000	\$1,000 \$0	\$20,007	\$56,626	\$608	\$52,508	\$4,139	\$8,341	\$297,234	\$873,683
SWEETWATER	\$80,838	\$1,000	\$30,012	\$28,498	\$1,277	\$7,139	\$4,174	\$5,008	\$157,979	\$311,210
MONTGOMERY COUNTY	\$161,475	\$400	\$389,110	\$174,938	\$3,084	\$92,295	\$55,692	\$17,241	\$894,235	\$2,688,483
MOORE COUNTY	\$73,412	\$1,000	\$0	\$23,860	\$0	\$13,133	\$7,059	\$9,918	\$128,382	\$284,952
MORGAN COUNTY	\$89,000	\$125	\$92,261	\$47,933	\$373	\$26,835	\$2,899	\$23,018	\$282,444	\$697,432
OBION COUNTY	\$104,740	\$800	\$28,514	\$41,344	\$1,937	\$17,030	\$3,412	\$8,622	\$206,399	\$620,781
UNION CITY	\$95,000	\$1,000	\$30,992	\$41,905	\$1,621	\$36,286	\$10,281	\$5,751	\$222,836	\$373,463
OVERTON COUNTY	\$77,706	\$1,000	\$4,000	\$20,037	\$9,932	\$10,216	\$2,067	\$2,779	\$127,737	\$432,102
PERRY COUNTY	\$84,114	\$1,000	\$0	\$13,628	\$2,245	\$14,013	\$1,402	\$3,178	\$119,580	\$239,974
PICKETT COUNTY	\$72,500	\$1,000	\$0	\$15,616	\$763	\$3,440	\$25	\$693	\$94,037	\$170,523
POLK COUNTY	\$100,961	\$0	\$37,059	\$33,171	\$109	\$107,691	\$0	\$12,923	\$291,914	\$660,759
PUTNAM COUNTY	\$97,850	\$0	\$0	\$21,841	\$0	\$33,736	\$3,604	\$6,028	\$163,059	\$1,555,472
RHEA COUNTY	\$100,000	\$1,600	\$150,089	\$66,134	\$2,966	\$12,252	\$6,735	\$3,749	\$343,525	\$661,746
DAYTON	\$42,325	\$600	\$28,815	\$16,813	\$1,811	\$8,363	\$0 \$0	\$1,581	\$100,308	\$153,791
ROANE COUNTY	\$111,120	\$1,000	\$48,916	\$65,502	\$4,568	\$7,794	\$2,922 \$2,575	\$4,365	\$246,187	\$1,167,610
ROBERTSON COUNTY RUTHERFORD COUNTY	\$97,391 \$126.007	\$0 \$1 000	\$153,836 \$24,936	\$65,914 \$53,280	\$4,210 \$1,150	\$14,718 \$108 733	\$2,575 \$2,604	\$1,953 \$42,191	\$340,597 \$461,179	\$1,298,948 \$4,572,912
MURFREESBORO	\$126,097 \$110,790	\$1,000 \$0	\$34,936 \$40,845	\$53,389 \$32,410	\$1,150 \$1,200	\$198,732 \$40,703	\$2,694 \$10,212	\$43,181 \$6,290	\$461,179 \$251,551	\$4,572,912 \$1,330,478
	\$110,790 \$75,000	\$0 \$1,000	\$49,845 \$85,862	\$32,410 \$27,605	\$1,200 \$0	\$40,703 \$46,308	\$10,313 \$8,059	\$0,290 \$19,187	\$263,021	\$1,330,478 \$639,332
SCOTT COUNTY	<b>C/S (00)</b>									

					TABLE 35	2009-2010				0
SUPPORT SERVICES-	COUNTY OFFICIAL/ ADMINISTRATIVE	CAREER LADDER			DUES		MATERIALS,		TOTAL EXPENDITURES FOR	TOTAL EXPENDITURES FOR
GENERAL ADMINISTRATION	OFFICER	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES,	MISCELLA-	OFFICE OF	GENERAL
OFFICE OF SUPERINTENDENT	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	SUPERINTENDENT	ADMINISTRATION
SEQUATCHIE COUNTY	\$92,766	\$1,000	\$16,378	\$20,064	\$0	\$17,353	\$4,480	\$2,870	\$154,911	\$390,099
SEVIER COUNTY	\$127,715	\$1,000	\$0	\$31,371	\$3,770	\$37,944	\$0	\$9,299	\$211,099	\$2,512,021
SHELBY COUNTY	\$211,487	\$0	\$52,262	\$53,780	\$5,490	\$104,035	\$1,850	\$11,021	\$439,925	\$11,204,894
MEMPHIS	\$273,161	\$0	\$2,575,768	\$714,117	\$0	\$2,211,291	\$128,816	\$115,775	\$6,018,928	\$14,195,004
SMITH COUNTY	\$81,157	\$1,000	\$0	\$17,392	\$2,596	\$43,702	\$0	\$6,624	\$152,471	\$533,561
STEWART COUNTY	\$88,644	\$1,000	\$50,814	\$26,078	\$0	\$29,159	\$5,380	\$17,848	\$218,923	\$519,674
SULLIVAN COUNTY	\$143,256	\$0	\$191,695	\$86,276	\$7,249	\$210,760	\$10,467	\$9,717	\$659,420	\$2,281,059
BRISTOL	\$132,800	\$1,000	\$36,951	\$39,729	\$2,274	\$72,344	\$19,721	\$5,333	\$310,152	\$870,935
KINGSPORT	\$149,963	\$2,000	\$441,810	\$164,649	\$3,746	\$293,572	\$11,576	\$36,028	\$1,103,344	\$2,143,529
SUMNER COUNTY	\$124,490	\$1,000	\$73,056	\$59,449	\$6,150	\$263,368	\$1,310	\$5,066	\$533,889	\$5,113,305
TIPTON COUNTY	\$115,000	\$1,000	\$39,208	\$27,040	\$0	\$66,534	\$5,317	\$3,588	\$257,687	\$1,028,512
TROUSDALE COUNTY	\$81,735	\$1,000	\$35,163	\$24,450	\$0	\$39,367	\$2,781	\$3,541	\$188,037	\$281,187
UNICOI COUNTY	\$95,090	\$1,000	\$53,658	\$46,788	\$3,316	\$84,804	\$4,694	\$10,537	\$299,887	\$700,729
UNION COUNTY	\$86,000	\$1,000	\$0	\$25,219	\$0	\$19,697	\$1,369	\$9,741	\$143,026	\$514,600
VAN BUREN COUNTY	\$78,200	\$1,000	\$0	\$16,889	\$789	\$9,186	\$1,247	\$1,142	\$108,453	\$212,98
WARREN COUNTY	\$99,241	\$1,000	\$0	\$17,043	\$0	\$44,394	\$0	\$4,671	\$166,349	\$877,884
WASHINGTON COUNTY	\$98,000	\$1,000	\$236,570	\$109,975	\$0	\$159,853	\$4,209	\$9,287	\$618,894	\$1,631,611
JOHNSON CITY	\$123,114	\$1,000	\$124,088	\$93,852	\$4,544	\$72,022	\$6,003	\$32,564	\$457,186	\$852,543
WAYNE COUNTY	\$82,682	\$1,000	\$16,309	\$29,314	\$1,800	\$8,725	\$2,999	\$919	\$143,748	\$353,936
WEAKLEY COUNTY	\$91,600	\$1,000	\$69,175	\$46,440	\$0	\$26,298	\$14,230	\$8,202	\$256,945	\$787,79
WHITE COUNTY	\$91,285	\$1,000	\$0	\$25,876	\$0	\$7,941	\$0	\$468	\$126,570	\$463,468
WILLIAMSON COUNTY	\$178,226	\$1,000	\$281,429	\$113,617	\$0	\$379,657	\$26,987	\$465	\$981,381	\$5,079,930
*FRANKLIN	\$158,012	\$0	\$87,851	\$54,356	\$1,262	\$21,028	\$0	\$11,706	\$334,215	\$1,468,781
WILSON COUNTY	\$115,000	\$1,000	\$35,312	\$36,834	\$0	\$71,379	\$11,397	\$3,000	\$273,922	\$1,720,291
*LEBANON	\$119,765	\$0	\$128,958	\$50,074	\$3,786	\$24,362	\$0	\$20,899	\$347,844	\$825,131
GRAND TOTAL	\$14,274,333	\$116,275	\$11,124,057	\$6,426,331	\$244,297	\$8,137,124	\$1,037,133	\$1,389,529	\$42,749,080	\$155,933,348

SUPPORT SERVICES. SCHOOL ADMINISTRATION OFFICE OF THE PINCIPAL ADDRESON FORDATION SALARIES         CAREER LADDER PROGRAM PAYMENTS         OTHER SALARIES         DUES FIXED CHARGES         OUTES AND CHARGES         OUTES SERVICES         TOTAL SERVICES         TOTAL SUPPORT           ADDRESON FORDINY CLINTON         S180,203 S12,426,515         521,000         \$537,273 S22,637         \$553,543         \$0         \$22,350,62         \$21,360         \$3,074,400           CLINTON         \$190,340         \$20,000         \$572,577         \$554,522         \$0         \$45,225         \$0         \$22,300,22         \$0,000         \$372,647         \$54,862         \$15,224         \$0         \$44,985         \$15,226         \$0         \$0         \$0         \$22,300,22         \$0,000         \$0         \$372,647         \$0         \$24,153         \$0										
CLINTON         \$109.340         \$2.000         \$78.647         \$54.422         \$30         \$1064         \$31         \$226,534           BEDFORD COUNTY         \$1,326,675         \$24,045         \$312,677         \$455,742         \$0         \$54,985         \$15,225         \$50         \$54,403,102           BEDFORD COUNTY         \$347,457         \$10,577         \$455,742         \$0         \$54,438         \$0         \$54,433         \$0         \$54,403,102           BLEDSOC COUNTY         \$322,454,666         \$50         \$11,45,133         \$11,91,100         \$4,735         \$53,802         \$1,229         \$1,300         \$51,53,005           ALCOA         \$506,396         \$30,000         \$13,5731         \$164,342         \$0         \$5,664         \$0         \$0         \$66,671           BRADLEY COUNTY         \$1,305,316         \$17,500         \$66,574         \$3,473         \$0         \$0         \$0         \$0         \$1,614,133         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,750,03         \$1,224,	SCHOOL ADMINISTRATION	ASSISTANT PRINCIPAL	PROGRAM			AND		SUPPLIES		EXPENDITURES FOR OFFICE OF
CLINTON         \$109.340         \$2,000         \$78,647         \$54,462         \$0         \$106.4         \$31         \$226,53.4           BEDFORD COUNTY         \$1,326,67.5         \$24,045         \$312,67.7         \$545,742         \$0         \$54,222         \$30,028         \$52,60.700           BEDFORD COUNTY         \$347,457         \$10,57.74         \$565,742         \$0         \$2,413         \$0         \$547,457           BLEDSOC COUNTY         \$322,522         \$8,500         \$114,652         \$39,681         \$0         \$2,413         \$0         \$515,500           ALCOA         \$506,396         \$30,000         \$135,731         \$164,342         \$0         \$5,5300         \$14,543           BRADLEY COUNTY         \$1,306,318         \$17,500         \$66,578         \$339,621         \$3,666         \$0         \$0         \$56,621           BRADLEY COUNTY         \$1,327,715         \$32,000         \$37,839         \$339,021         \$3,566         \$0         \$36,529         \$2,417,716,093           CLEVELAD         \$1,007,73         \$1,351         \$22         \$211,815         \$0         \$75,078         \$75,735         \$4,266         \$36,917         \$36,429         \$36,929         \$36,6174           CLANKON COUNTY </td <td></td>										
OAK RIDGE         \$1,24,045         \$752,777         \$515,274         \$0         \$44,925         \$30,208         \$5,39         \$2,602,700           BEDFORD COUNTY         \$1,527,055         \$47,417         \$310,574         \$187,679         \$0         \$21,455         \$0         \$373,005           BLEDSOE COUNTY         \$322,222         \$35,000         \$11,46,133         \$1,191,100         \$4,735         \$22,413         \$0         \$51,530           BLOUNT COUNTY         \$2,546,406         \$0         \$1,154,133         \$1,191,100         \$4,735         \$22,360         \$1,530         \$51,530           ALCOA         \$506,396         \$30,000         \$455,275         \$52,480         \$0         \$51,533         \$53,339,201           CLEVELAND         \$1,300,5735         \$10,000         \$336,333         \$333,021         \$3,667         \$19,048         \$15,583         \$5,513         \$2,466         \$1,77,407           CARNOLL COUNTY         \$436,524         \$7,001         \$22,64,22         \$21,1815         \$0         \$5,667         \$5,383         \$339,201         \$3,667         \$19,048         \$19,598         \$4,246         \$1,760         \$50         \$3,667         \$19,048         \$19,579         \$1,51         \$4,605         \$51,527	ANDERSON COUNTY	\$1,820,283	\$21,000	\$537,273	\$553,543	\$0	\$25,358	\$58,366	\$21,580	\$3,037,403
BEDFORD COUNTY         \$1,527,058         \$47,415         \$312,677         \$455,742         \$0         \$44,985         \$12,255         \$0         \$2,403,102           BEINTON COUNTY         \$52,455.         \$50         \$50         \$573,005         \$115,573         \$10,000         \$10,577         \$532,555         \$50         \$51,529         \$51,300         \$51,543,000         \$51,543,000         \$51,552,000         \$51,552,000         \$51,552,000         \$51,552,000         \$51,552,000         \$51,552,000         \$51,552,000         \$50         \$51,552,000         \$51,552,000         \$50         \$51,552,000         \$51,552,000         \$50         \$51,552,000         \$51,652,000         \$51,662,000	CLINTON	\$190,340	\$2,000	\$78,647	\$54,452	\$0	\$0	\$1,064	\$31	\$326,534
BENTON COUNTY         5547,497         \$105,574         \$187,679         \$0         \$21,555         \$0         \$0         \$873,005           BLEDSOE COUNTY         \$234,64,06         \$0         \$11,154,133         \$1,191,100         \$47,153         \$25,413         \$0         \$51,53,005           ALCOA         \$566,396         \$50,000         \$14,5713         \$51,513         \$56,424         \$50         \$34,575         \$24,286         \$9,412         \$2,566,621           BRADLEY COUNTY         \$1,390,573         \$10,000         \$336,839         \$339,021         \$3,667         \$19,048         \$19,599         \$2,194         \$1,736,093           CAMPBELL COUNTY         \$1,22,175         \$22,000         \$371,391         \$50         \$75,078         \$73,395         \$4,266         \$3,139,217         \$3667         \$19,048         \$15,593         \$3,513         \$89,015         \$15,767         \$19,048         \$15,593         \$3,513         \$89,015         \$17,078         \$53,315         \$54,265         \$3,513         \$89,015         \$15,7677         \$1,823         \$3,513         \$89,015         \$1,522         \$3,513         \$86,624         \$3,192         \$1,657         \$3,183         \$3,17,467           HUNTINGDON         \$288,487         \$3,000 </td <td>OAK RIDGE</td> <td>\$1,248,515</td> <td>\$24,045</td> <td>\$752,577</td> <td>\$515,274</td> <td>\$0</td> <td>\$45,222</td> <td>\$30,028</td> <td>\$5,039</td> <td>\$2,620,700</td>	OAK RIDGE	\$1,248,515	\$24,045	\$752,577	\$515,274	\$0	\$45,222	\$30,028	\$5,039	\$2,620,700
BLEDSC COUNTY         \$392,252         \$8,500         \$114,652         \$98,681         \$0         \$2,413         \$0         \$0         \$616,498           BLOWT COUNTY         \$2,364,606         \$0         \$11,573,731         \$16,4342         \$0         \$36,664         \$0         \$50         \$58,133,005           MARYULLE         \$1,376,378         \$36,000         \$44,575         \$58,400         \$50         \$51,530         \$53,367         \$24,246         \$94,123         \$53,660         \$45,333,231         \$36,664         \$19,589         \$2,144         \$17,580,03         \$3,339,231         \$36,67         \$19,046         \$19,589         \$2,144         \$17,580,03         \$24,377,415         \$0         \$50         \$50         \$56,929         \$2,317,417         \$36,330,01         \$13,51         \$0         \$16,728         \$54,629         \$1,317,467         \$100,000         \$36,831         \$23,667         \$42,43         \$53,667         \$542,329         \$10,057,374         \$54,629         \$13,74,747         \$40,000         \$22,539         \$56,629         \$22,53         \$36,662         \$512,827         \$50,300         \$513,747,743         \$46,607         \$542,496         \$17,7283         \$56,724         \$513,7467         \$40,607         \$42,473,745         \$40,606	BEDFORD COUNTY	\$1,527,058	\$47,415	\$312,677	\$455,742	\$0	\$44,985	\$15,225	\$0	\$2,403,102
BLOUNT COUNTY         S2,84,06         \$0         \$1,154,133         \$1,191,100         \$4,735         \$523,802         \$1,529         \$1,300         \$551,303           MARYVILLE         \$1,379,378         \$36,600         \$135,713         \$164,342         \$0         \$356,664         \$0         \$0         \$85,1333           BADLEY COUNTY         \$1,300,5735         \$10,000         \$485,215         \$88,800         \$0         \$0         \$0         \$1,583         \$33,33,291           CALPCALL COUNTY         \$1,075,175         \$29,000         \$336,839         \$33,8021         \$3,867         \$19,046         \$19,589         \$2,194         \$1,736,037           CAMPGELL COUNTY         \$4,625         \$7,200         \$226,422         \$211,615         \$0         \$5,678         \$5,3192         \$1,017,460           CARROLL COUNTY         \$485,254         \$7,200         \$22,64,22         \$211,615         \$0         \$4,665         \$538         \$3,3102         \$1,626         \$1,31,413         \$1,91,414,33         \$1,174,133         \$1,174,135         \$1,164,135         \$1,164,135         \$1,175,63         \$1,64,645         \$1,318         \$1,528,173         \$1,64,6119         \$1,154,1736         \$3,102         \$1,524,527         \$1,57,457         \$1,41,4135	BENTON COUNTY	\$547,497	\$10,700	\$105,574	\$187,679	\$0	\$21,555	\$0	\$0	\$873,005
ALCOA         \$506,396         \$3,000         \$135,731         \$164,342         \$0         \$38,654         \$0         \$48,012           BRADLEY COUNTY         \$1,305,735         \$50,000         \$545,715         \$58,800         \$50         \$45,55         \$50         \$44,575         \$52,666,221           BRADLEY COUNTY         \$1,205,735         \$10,000         \$33,663         \$33,021         \$53,667         \$19,048         \$51,958         \$2,214         \$53,736,03           CAMPBELL COUNTY         \$1,227,115         \$22,000         \$54,622         \$21,11815         \$0         \$75,78         \$7,335         \$4,605         \$53,38         \$3,5,73         \$49,005         \$17,243         \$82,74         \$81,31         \$466,174           HOLLOW ROK-Re         \$79,476         \$54,000         \$92,359         \$96,652         \$82,5         \$82,30         \$4,531         \$2,444         \$46,664         \$31,325         \$366,5707         \$1,475         \$9,151         \$6,058         \$36         \$15,422         \$1,439         \$0         \$2,273,780           V.W. CARROLL         \$100,110         \$1,000         \$16,33,236         \$2,600         \$20         \$1,725         \$1,872         \$1,722         \$3,737         \$96,652         \$22         \$36,	BLEDSOE COUNTY	\$392,252	\$8,500	\$114,652	\$98,681	\$0	\$2,413	\$0	\$0	\$616,498
MARYVILLE         \$1,30,378         \$36,000         \$465,276         \$588,155         \$0         \$44,575         \$24,286         \$0,412         \$2,266,021           DRADLEY COUNTY         \$1,305,735         \$10,000         \$33,639         \$33,021         \$53,667         \$19,048         \$19,589         \$2,194         \$1,736,093           CALPELL COUNTY         \$1,227,115         \$22,000         \$47,1931         \$537,477         \$0         \$0         \$6,829         \$23,17,412           CANNON COUNTY         \$1,227,115         \$22,000         \$47,1931         \$57,078         \$7,395         \$4,296         \$1,017,460           CARROLL COUNTY         \$485,254         \$7,200         \$22,6422         \$21,615         \$6,03         \$31,312         \$1,605         \$513         \$38,015           HUNTINGDON         \$238,447         \$3,000         \$75,544         \$66,898         \$0         \$1,74,23         \$52,448         \$466,119           MCKENZIE         \$239,764         \$4,000         \$57,578         \$6,25         \$5,309         \$4,531         \$24,468         \$24,463         \$22,737.80         \$24,727         \$5,27,73         \$5,27,73         \$5,27,73         \$5,27,73         \$5,27,737         \$5,23,737         \$22,73,740         \$4,17,613	BLOUNT COUNTY	\$2,546,406	\$0	\$1,154,133	\$1,191,100	\$4,735	\$253,802	\$1,529	\$1,300	\$5,153,005
BRADLEY COUNTY         \$1,00,578         \$17,500         \$646,378         \$734,512         \$8,800         \$00         \$1,057,35         \$10,000         \$336,833         \$339,021         \$3,667         \$10,048         \$19,593         \$2,194         \$1,736,073           CAMPBELL COUNTY         \$1272,115         \$22,000         \$471,931         \$537,417         \$50,577         \$57,395         \$4,296         \$51,071,472           CANNON COUNTY         \$563,200         \$1,351         \$220,672         \$221,415         \$50,576         \$54,695         \$53,192         \$1,505         \$137,472           CANNON COUNTY         \$563,000         \$13,513         \$32,000         \$57,576         \$64         \$5,694         \$3,192         \$1,605         \$137,4767           HUNTINGDON         \$28,64,647         \$3,000         \$57,574         \$64,204         \$54,505         \$36,306         \$417,713           S, CARROLL         \$100,110         \$1,000         \$19,931         \$22,490         \$1,122         \$36,00         \$37,727         \$3,462         \$1,439         \$32,57,715           VW. CARROLL         \$245,223         \$3,000         \$75,929         \$57,677         \$1,675         \$3,137         \$906,596           CHATHAR COUNTY         \$539,902 <td>ALCOA</td> <td>\$506,396</td> <td>\$8,000</td> <td>\$135,731</td> <td>\$164,342</td> <td>\$0</td> <td>\$36,564</td> <td>\$0</td> <td>\$0</td> <td>\$851,033</td>	ALCOA	\$506,396	\$8,000	\$135,731	\$164,342	\$0	\$36,564	\$0	\$0	\$851,033
CLEVELAND         \$10,05,735         \$10,000         \$338,639         \$339,021         \$336,671         \$19,589         \$2,194         \$1,756,093           CAMPRELL COUNTY         \$465,254         \$7,200         \$226,422         \$211,815         \$0         \$57,5076         \$7,335         \$4,266         \$51,074,600           CARROLL COUNTY         \$63,300         \$1,351         \$0         \$15,705         \$0         \$4,665         \$538         \$3,513         \$90,015           THULDW ROCK-BR         \$79,416         \$2,000         \$22,851         \$52,067         \$642         \$6,664         \$3,192         \$1,055         \$137,467           THUNTINGDON         \$228,487         \$3,000         \$77,524         \$66,652         \$622,52         \$3,99         \$4,531         \$2,444         \$468,274           W. CARROLL         \$100,110         \$1,000         \$19,331         \$28,490         \$1,787         \$3,1542         \$306         \$37,737           CHEIZABETHTON         \$533,902         \$10,050         \$12,02,365         \$191,088         \$0         \$22,561         \$17,725         \$3,1047         \$2,273,780           CLABONTY         \$344,419         \$17,265         \$5,000         \$266,002         \$65,200         \$0 <td< td=""><td></td><td>\$1,378,378</td><td>\$36,000</td><td>\$485,215</td><td>\$588,155</td><td>\$0</td><td>\$44,575</td><td>\$24,286</td><td>\$9,412</td><td>\$2,566,021</td></td<>		\$1,378,378	\$36,000	\$485,215	\$588,155	\$0	\$44,575	\$24,286	\$9,412	\$2,566,021
CAMPBELL COUNTY         \$1,272,115         \$29,000         \$471,931         \$537,437         \$00         \$00         \$6,229         \$22,317,417           CANNON COUNTY         \$463,524         \$77,200         \$522,422         \$211,815         \$50         \$57,078         \$53,385         \$3,513         \$89,015           HOLLOW ROCK-BR         \$79,416         \$20,006         \$56,22         \$6,894         \$3,192         \$11,605         \$137,467           "HUNTINDODON         \$228,447         \$3,000         \$75,364         \$586,652         \$625         \$8,309         \$4,531         \$2,484         \$468,724           "S. CARROLL         \$100,110         \$1,000         \$92,359         \$576,738         \$0         \$1,625         \$8,309         \$4,531         \$2,444         \$468,724           "W. CARROLL         \$100,110         \$1,000         \$92,359         \$75,677         \$1,875         \$9,151         \$6,058         \$36         \$12,717,80         \$2,77,780         \$44,80         \$2,77,780         \$44,80         \$2,727,780         \$4,449         \$1,72,25         \$3,737         \$308,600         \$2,72,77         \$5,340         \$0         \$2,152,780           CHEATHAM COUNTY         \$33,37,65         \$8,400         \$56,600         \$57,272	BRADLEY COUNTY	\$1,930,518	\$17,500	\$646,378	\$734,512	\$8,800	\$0	\$0	\$1,583	\$3,339,291
CANNON COUNTY         \$485,254         \$72,00         \$222,822         \$211,815         \$0         \$75,078         \$73,955         \$4,296         \$1,017,460           CARROLL COUNTY         \$53,300         \$13,51         \$0         \$515,708         \$50         \$54,605         \$533,851         \$59,015           'HULTINDODN         \$228,407         \$3,000         \$77,364         \$58,898         \$0         \$17,283         \$6,274         \$813         \$460,119           'HUNTINDODN         \$228,407         \$3,000         \$77,364         \$58,898         \$0         \$17,283         \$6,274         \$813         \$460,119           'MCKENZIE         \$2259,764         \$4,000         \$10,931         \$224,40         \$1,282         \$906         \$999         \$386         \$152,100           'W. CARROLL         \$100,110         \$1,000         \$13,931         \$224,840         \$1,282         \$906         \$999         \$30         \$22,73,780         \$24,780         \$1,022         \$906         \$90,95         \$60,00         \$22,73,780         \$22,73,780         \$10,500         \$10,500         \$10,905         \$56,000         \$72,727         \$5,340         \$30         \$2,512,780         \$17,061         \$14,603         \$10,7061         \$20,7061	CLEVELAND	\$1,005,735	\$10,000	\$336,839	\$339,021	\$3,667	\$19,048	\$19,589	\$2,194	\$1,736,093
CARROLL COUNTY         \$63,300         \$1,31         \$00         \$15,708         \$00         \$4,605         \$538         \$3,513         \$89,015           'HOLLOW ROCK-BR         \$79,416         \$20,061         \$20,851         \$22,067         \$642         \$6,694         \$3,192         \$1,605         \$137,467           'HUNTINGDON         \$288,467         \$3,000         \$75,364         \$56,898         \$50         \$17,233         \$6,274         \$513         \$2,444         \$4460,724           'S. CARROLL         \$100,110         \$1,000         \$16,331         \$22,490         \$1,282         \$906         \$995         \$386         \$15,1200           'W. CARROLL         \$245,923         \$3,000         \$75,329         \$75,677         \$1,875         \$9,151         \$56,058         \$0         \$2,27,070         \$2,27,005         \$447,613         \$400,905         \$25,601         \$17,225         \$3,737         \$908,506         \$212,780           CHEATHAM COUNTY         \$533,765         \$8,000         \$26,600         \$6,600         \$17,272         \$5,3,40         \$5         \$21,780           CLABCORE COUNTY         \$1,48,49         \$17,266         \$5         \$20,9016         \$5         \$5         \$5         \$5         \$5,1,4	CAMPBELL COUNTY	\$1,272,115	\$29,000	\$471,931	\$537,437	\$0	\$0	\$0	\$6,929	\$2,317,412
HOLLOW ROCK-BR         \$79,416         \$2,000         \$20,851         \$22,367         \$6,22         \$6,694         \$3,192         \$1,605         \$137,467           HUNTINDEDON         \$288,467         \$3,000         \$75,364         \$68,898         \$0         \$17,283         \$6,274         \$813         \$4460,119           "MCKENZIE         \$259,764         \$4,000         \$18,331         \$28,490         \$1,222         \$906         \$995         \$3366         \$17,213         \$2,484         \$468,724           "W. CARROLL         \$100,110         \$1,000         \$18,331         \$28,490         \$1,222         \$906         \$995         \$3366         \$17,225         \$3,737         \$908,658         \$0         \$417,613           CARTER COUNTY         \$976,974         \$46,800         \$665,77         \$567,398         \$0         \$17,265         \$3,737         \$908,568           CHESTER COUNTY         \$53,765         \$8,000         \$266,010         \$17,277         \$5,340         \$0         \$1,04,431           CLABORNE COUNTY         \$284,149         \$17,266         \$0         \$20,016         \$0         \$0         \$10,4431           COKE COUNTY         \$284,168         \$34,292         \$63,304         \$76,956         \$	CANNON COUNTY	\$485,254	\$7,200	\$226,422	\$211,815	\$0	\$75,078	\$7,395	\$4,296	\$1,017,460
"HUNTNODON         \$288,487         \$3,000         \$75,364         \$68,989         \$00         \$17,283         \$6,274         \$813         \$460,119           "MCKENZIE         \$250,764         \$4,000         \$18,931         \$28,490         \$1,282         \$906         \$995         \$386         \$51,221         \$906         \$995         \$386         \$51,210           "W. CARROLL         \$245,923         \$30,000         \$75,929         \$75,677         \$1,875         \$9,151         \$6,058         \$00         \$2,273,780           CARTER COUNTY         \$353,902         \$10,600         \$120,365         \$191,088         \$0         \$22,691         \$17,225         \$3,737         \$908,506           CHEATHAM COUNTY         \$533,765         \$80,000         \$280,002         \$60,023         \$0         \$17,061         \$18,633         \$7,605         \$1,074,613           CLABORNE COUNTY         \$364,149         \$17,226         \$0         \$50         \$0         \$0         \$1,074,613           CARER COUNTY         \$364,674         \$431,924         \$400,905         \$6,000         \$28,9016         \$60,53,304         \$76,905         \$1,074,813           CALBORNE COUNTY         \$31,044,669         \$16,000         \$453,177         \$451	CARROLL COUNTY	\$63,300	\$1,351	\$0	\$15,708	\$0	\$4,605	\$538	\$3,513	\$89,015
*MCKENZIE         \$259,764         \$4,000         \$52,259         \$6,652         \$6,25         \$8,309         \$4,531         \$2,444         \$4,68,72           *S. CARROLL         \$100,110         \$1,000         \$18,831         \$28,490         \$1,875         \$9,151         \$6,058         \$0         \$2,417,613           CARTER COUNTY         \$976,974         \$46,800         \$665,707         \$5,677         \$1,875         \$9,151         \$6,058         \$0         \$2,273,780           CLIZABETHTON         \$539,902         \$10,500         \$120,365         \$191,088         \$0         \$22,601         \$17,225         \$3,737         \$906,508           CHESTER COUNTY         \$51,3765         \$8,000         \$226,021         \$0         \$7,761         \$18,633         \$7,605         \$10,15,169           CLAIDGRNE COUNTY         \$248,149         \$17,266         \$0         \$20,016         \$0         \$0         \$0         \$1,04,469         \$14,000         \$89,016         \$0         \$7,063         \$835         \$4,674         \$431,924           COCKE COUNTY         \$28,850         \$3,667         \$32,336         \$22,834         \$0         \$24,722         \$4,166         \$162,193           NEWPORT         \$88,850         \$34	*HOLLOW ROCK-BR	\$79,416	\$2,000	\$20,851	\$23,067	\$642	\$6,694	\$3,192	\$1,605	\$137,467
S. CARROLL         \$100,110         \$1,000         \$18,931         \$28,490         \$1,282         \$306         \$995         \$386         \$152,100           W. CARROLL         \$245,923         \$3,000         \$75,929         \$75,677         \$1,875         \$9,151         \$60,588         \$50         \$417,613           CARTER COUNTY         \$3976,974         \$46,800         \$665,707         \$567,398         \$0         \$15,462         \$1,439         \$0         \$2,27,780           CHEATHAM COUNTY         \$1,182,422         \$27,005         \$4457,781         \$400,905         \$6,600         \$72,727         \$5,340         \$0         \$2,152,780           CHEATHAM COUNTY         \$348,741         \$1,726         \$90,16         \$0         \$0         \$0         \$0         \$1,043         \$1,074,431           CLAY COUNTY         \$1,044,669         \$16,000         \$453,137         \$451,721         \$0         \$53,304         \$76,960         \$12,854         \$2,118,645           COKE COUNTY         \$1,044,669         \$16,000         \$453,137         \$451,721         \$0         \$53,304         \$76,960         \$12,854         \$2,118,645           COKE COUNTY         \$1,044,669         \$16,000         \$423,147,71         \$0         \$0<	*HUNTINGDON	\$288,487	\$3,000	\$75,364	\$68,898	\$0	\$17,283	\$6,274	\$813	\$460,119
'W. CARROLL         \$245,923         \$3,000         \$75,929         \$75,677         \$1,875         \$9,151         \$6,058         \$00         \$447,613           CARTER COUNTY         \$976,677         \$567,398         \$0         \$14,620         \$1439         \$0         \$2,273,780           ELIZABETHTON         \$533,902         \$10,500         \$120,365         \$191,088         \$0         \$25,691         \$17,225         \$3,737         \$3906,506           CHESTER COUNTY         \$533,765         \$8,000         \$226,802         \$162,023         \$0         \$17,061         \$18,633         \$76,057         \$1,131,516           CLAY COUNTY         \$\$445,149         \$17,266         \$00         \$209,016         \$0         \$0         \$70,63         \$383,534         \$4,51,924           COCKE COUNTY         \$\$1,044,669         \$16,000         \$453,137         \$451,721         \$0         \$563,304         \$76,960         \$12,854         \$2,118,645           NEWPORT         \$88,850         \$3,667         \$32,336         \$28,384         \$0         \$0         \$4,792         \$4,466         \$162,195           OCKE COUNTY         \$71,0400         \$11,000         \$29,864         \$0         \$4,767         \$4,337         \$4543,727	*MCKENZIE	\$259,764	\$4,000	\$92,359	\$96,652	\$625	\$8,309	\$4,531	\$2,484	\$468,724
CARTER COUNTY         \$976,974         \$46,800         \$665,707         \$567,398         \$0         \$15,462         \$1,433         \$0         \$2,273,780           ELIZABETHTON         \$533,902         \$10,500         \$120,365         \$191,088         \$0         \$25,691         \$17,225         \$3,373         \$908,508           CHEATHAM COUNTY         \$1,182,422         \$27,005         \$457,781         \$400,905         \$66,00         \$72,727         \$5,340         \$0         \$2,152,780           CHEATHAM COUNTY         \$484,149         \$17,266         \$0         \$209,016         \$0         \$0         \$0         \$0         \$1,074,431           CLAIBORNE COUNTY         \$2461,136         \$4,000         \$89,016         \$66,200         \$0         \$7,063         \$835         \$4,674         \$431,924           COCKE COUNTY         \$1,044,669         \$16,000         \$453,137         \$45,1721         \$0         \$663,304         \$76,960         \$12,854         \$2,118,645           NEWPORT         \$88,850         \$3,667         \$32,336         \$23,84         \$0         \$24,167         \$4,233         \$2,487         \$1,443,804           MANCHESTER         \$379,394         \$99,173         \$88,44         \$142,923         \$0 <td>*S. CARROLL</td> <td>\$100,110</td> <td>\$1,000</td> <td>\$18,931</td> <td>\$28,490</td> <td>\$1,282</td> <td>\$906</td> <td>\$995</td> <td>\$386</td> <td>\$152,100</td>	*S. CARROLL	\$100,110	\$1,000	\$18,931	\$28,490	\$1,282	\$906	\$995	\$386	\$152,100
CARTER COUNTY         \$976,974         \$46,800         \$665,707         \$567,398         \$0         \$15,462         \$1,433         \$0         \$2,273,780           ELIZABETHTON         \$533,902         \$10,500         \$120,365         \$191,088         \$0         \$25,691         \$17,225         \$3,737         \$908,508           CHEATHAM COUNTY         \$11,82,422         \$27,005         \$457,781         \$400,905         \$6,600         \$72,727         \$5,340         \$0         \$2,152,780           CHEATHAM COUNTY         \$548,199         \$17,266         \$0         \$209,016         \$0         \$0         \$0         \$0         \$1,016,169           CLAIBORNE COUNTY         \$248,149         \$17,266         \$20,016         \$0         \$0         \$7,063         \$835         \$4,674         \$431,924           COCKE COUNTY         \$1,044,669         \$16,000         \$453,137         \$451,721         \$0         \$63,304         \$76,960         \$12,854         \$2,118,645           NEWPORT         \$88,850         \$3,667         \$32,36         \$23,84         \$0         \$24,167         \$4,233         \$2,487         \$1,433         \$64,737         \$1,433         \$64,737         \$1,433         \$54,727         \$3,667         \$32,2700	*W. CARROLL	\$245,923	\$3,000			\$1,875	\$9,151	\$6,058	\$0	
CHEATHAM COUNTY         \$1,182,422         \$27,005         \$457,781         \$400,905         \$6,600         \$72,727         \$5,340         \$0         \$2,152,780           CHESTER COUNTY         \$533,765         \$8,000         \$268,082         \$162,023         \$0         \$17,061         \$18,633         \$7,605         \$1,015,169           CLAIBORNE COUNTY         \$261,136         \$44,000         \$89,016         \$65,200         \$0         \$7,063         \$8335         \$4,674         \$431,924           COCKE COUNTY         \$1,044,669         \$16,000         \$453,137         \$451,721         \$0         \$63,304         \$76,960         \$12,854         \$2,118,645           NEWPORT         \$88,850         \$3,667         \$32,336         \$28,848         \$0         \$0         \$4,792         \$4,166         \$162,195           COFFEE COUNTY         \$771,600         \$11,000         \$298,668         \$331,649         \$0         \$24,167         \$4,233         \$2,447         \$1443,804           MANCHESTER         \$379,394         \$9,917         \$88,844         \$142,2923         \$0         \$0         \$20,700         \$17,72         \$1,191,200           CROCKET COUNTY         \$500,540         \$34,000         \$99,033         \$145,912	CARTER COUNTY	\$976,974		\$665,707	\$567,398	\$0	\$15,462	\$1,439	\$0	
CHEATHAM COUNTY         \$1,182,422         \$27,005         \$457,781         \$400,905         \$6,600         \$72,727         \$5,340         \$0         \$2,152,780           CHESTER COUNTY         \$533,765         \$8,000         \$268,082         \$162,023         \$0         \$17,061         \$18,633         \$7,605         \$1,015,169           CLAIBORNE COUNTY         \$284,149         \$17,7266         \$0         \$209,016         \$0         \$0         \$0         \$1,074,431           CLAIBORNE COUNTY         \$1,044,669         \$16,000         \$453,137         \$451,721         \$0         \$63,304         \$76,960         \$12,854         \$2,118,645           NEWPORT         \$88,850         \$3,667         \$32,336         \$28,884         \$0         \$0         \$4,792         \$4,166         \$162,195           COFFEE COUNTY         \$771,600         \$11,000         \$288,686         \$331,649         \$0         \$0         \$20,700         \$17,27         \$1,919,200           CROCKETC COUNTY         \$770,00         \$24,167         \$4,233         \$2,447         \$1,443,044         \$4,837         \$6643,772         \$1,919,200           CROCKETC COUNTY         \$50,540         \$34,000         \$99,033         \$145,912         \$1,219         \$62,594<	ELIZABETHTON	\$539,902	\$10,500	\$120,365	\$191,088	\$0	\$25,691	\$17,225	\$3,737	\$908,508
CLAIBORNE COUNTY         \$848,149         \$17,266         \$0         \$20,916         \$0         \$0         \$0         \$0         \$1,074,431           CLAY COUNTY         \$261,136         \$4,000         \$89,016         \$65,200         \$0         \$7,063         \$835         \$4,674         \$431,924           COCKE COUNTY         \$10,44,669         \$16,000         \$453,137         \$451,721         \$0         \$63,304         \$76,960         \$12,854         \$2,118,645           NEWPORT         \$88,850         \$3,667         \$32,336         \$28,384         \$0         \$0         \$4,792         \$4,166         \$162,195           COFFEE COUNTY         \$771,600         \$11,000         \$289,668         \$331,649         \$0         \$24,167         \$4,233         \$2,487         \$1,443,804           MANCHESTER         \$379,394         \$9,917         \$88,844         \$142,923         \$0         \$17,416         \$441         \$4,837         \$643,772           TULLAHOMA         \$724,725         \$14,000         \$18,7924         \$243,679         \$0         \$0         \$20,700         \$172         \$1,191,200           CROCKETT COUNTY         \$50,560         \$29,884         \$0         \$4,780         \$2,7780         \$22,43,946 <td>CHEATHAM COUNTY</td> <td>\$1,182,422</td> <td>\$27,005</td> <td>\$457,781</td> <td>\$400,905</td> <td>\$6,600</td> <td>\$72,727</td> <td>\$5,340</td> <td>\$0</td> <td>\$2,152,780</td>	CHEATHAM COUNTY	\$1,182,422	\$27,005	\$457,781	\$400,905	\$6,600	\$72,727	\$5,340	\$0	\$2,152,780
CLAY COUNTY         \$261,136         \$4,000         \$89,016         \$66,200         \$0         \$7,063         \$835         \$4,674         \$431,924           COCKE COUNTY         \$1,044,669         \$16,000         \$453,137         \$451,721         \$0         \$63,304         \$76,960         \$12,854         \$2,118,645           NEWPORT         \$88,850         \$3,667         \$32,336         \$28,384         \$0         \$0         \$4,792         \$4,166         \$12,854         \$2,118,645           COFFEE COUNTY         \$771,600         \$11,000         \$298,668         \$331,649         \$0         \$24,167         \$4,233         \$2,487         \$1,443,804           MANCHESTER         \$379,394         \$9,917         \$88,844         \$142,923         \$0         \$17,416         \$441         \$4,837         \$643,772           TULLAHOMA         \$724,725         \$14,000         \$19,924         \$243,679         \$0         \$0         \$20,700         \$172         \$1,191,200           CUMBERLAND         \$123,263         \$1,000         \$19,645         \$34,065         \$0         \$4,780         \$277         \$3,097         \$186,127           BELLS         \$67,675         \$7,000         \$22,600         \$29,884         \$0	CHESTER COUNTY	\$533,765	\$8,000	\$268,082	\$162,023	\$0	\$17,061	\$18,633	\$7,605	\$1,015,169
COCKE COUNTY         \$1,044,669         \$16,000         \$453,137         \$451,721         \$0         \$63,304         \$76,960         \$12,854         \$2,118,645           NEWPORT         \$88,850         \$3,667         \$32,336         \$28,384         \$0         \$0         \$4,792         \$4,166         \$162,195           COFFEE COUNTY         \$771,600         \$11,000         \$298,668         \$331,649         \$0         \$24,167         \$4,233         \$2,4,87         \$1,43,804           MANCHESTER         \$379,394         \$9,917         \$88,844         \$142,923         \$0         \$17,416         \$441         \$4,837         \$643,772           TULLAHOMA         \$724,725         \$14,000         \$197,924         \$243,679         \$0         \$0         \$20,700         \$172         \$1,191,200           CROCKETT COUNTY         \$500,540         \$34,000         \$99,033         \$145,912         \$1,219         \$62,594         \$5,067         \$6,253         \$854,618           ALAMO         \$123,263         \$10,000         \$19,645         \$34,065         \$0         \$4,780         \$2777         \$3,097         \$186,127           BELLS         \$67,675         \$7,000         \$25,600         \$29,884         \$0         \$4,4892	CLAIBORNE COUNTY	\$848,149	\$17,266	\$0	\$209,016	\$0	\$0	\$0	\$0	\$1,074,431
NEWPORT         \$88,850         \$3,667         \$32,336         \$28,884         \$0         \$0         \$4,792         \$4,166         \$162,195           COFFEE COUNTY         \$771,600         \$11,000         \$289,668         \$331,649         \$0         \$24,167         \$4,233         \$2,487         \$1,443,804           MANCHESTER         \$379,394         \$9,917         \$88,844         \$142,923         \$0         \$17,416         \$441         \$4,837         \$643,772           TULLAHOMA         \$724,725         \$14,000         \$187,924         \$243,679         \$0         \$0         \$20,700         \$17,72         \$1,191,200           CROCKETT COUNTY         \$500,540         \$34,000         \$99,033         \$145,912         \$1,219         \$62,594         \$5,667         \$6,253         \$854,618           ALAMO         \$123,263         \$1,000         \$25,600         \$29,884         \$0         \$4,780         \$277         \$3,097         \$186,127           BELLS         \$67,675         \$7,000         \$25,600         \$29,884         \$0         \$4,892         \$4,084         \$4,290         \$143,425           CUMBERLAND COUNTY         \$21,012,978         \$227,398         \$12,813,648         \$10,427,942         \$404         <	CLAY COUNTY	\$261,136	\$4,000	\$89,016	\$65,200	\$0	\$7,063	\$835	\$4,674	\$431,924
COFFEE COUNTY         \$771,600         \$11,000         \$298,668         \$331,649         \$0         \$24,167         \$4,233         \$2,487         \$1,443,804           MANCHESTER         \$379,394         \$9,917         \$88,844         \$142,923         \$0         \$17,416         \$441         \$4,837         \$663,772           TULLAHOMA         \$724,725         \$14,000         \$187,924         \$243,679         \$0         \$0         \$20,700         \$172         \$1,191,200           CROCKETT COUNTY         \$500,540         \$34,000         \$\$99,033         \$145,912         \$1,219         \$62,554         \$5,667         \$6,253         \$854,618           ALAMO         \$123,263         \$1,000         \$19,645         \$34,065         \$0         \$4,780         \$277         \$3,097         \$186,127           BELLS         \$67,675         \$7,000         \$25,600         \$29,884         \$0         \$4,892         \$4,084         \$4,230         \$143,425           CUMBERLAND COUNTY         \$21,012,978         \$12,27,398         \$12,813,648         \$10,427,942         \$404         \$1,483,404         \$932,481         \$303,050         \$47,201,305           DECATUR COUNTY         \$225,521         \$10,000         \$0         \$50,772         <	COCKE COUNTY	\$1,044,669	\$16,000	\$453,137	\$451,721	\$0	\$63,304	\$76,960	\$12,854	\$2,118,645
MANCHESTER         \$379,394         \$9,917         \$88,844         \$142,923         \$0         \$17,416         \$441         \$4,837         \$643,772           TULLAHOMA         \$724,725         \$14,000         \$187,924         \$243,679         \$0         \$0         \$20,700         \$172         \$1,191,200           CROCKETT COUNTY         \$500,540         \$34,000         \$99,033         \$145,912         \$1,219         \$62,594         \$5,067         \$6,253         \$854,618           ALAMO         \$123,263         \$1,000         \$19,645         \$34,065         \$0         \$4,780         \$277         \$3,097         \$186,127           BELLS         \$67,675         \$7,000         \$25,600         \$29,884         \$0         \$4,892         \$4,084         \$4,290         \$143,425           CUMBERLAND COUNTY         \$1,509,839         \$14,660         \$648,540         \$763,089         \$0         \$0         \$0         \$50,742         \$0         \$4,800         \$0         \$7,800         \$2,943,928           DAVIDSON COUNTY         \$225,512         \$10,000         \$0         \$50,742         \$0         \$4,400         \$0         \$3,030         \$92,943,932           DECATUR COUNTY         \$462,508         \$40,918	NEWPORT	\$88,850	\$3,667	\$32,336	\$28,384	\$0	\$0	\$4,792	\$4,166	\$162,195
TULLAHOMA\$724,725\$14,000\$187,924\$243,679\$0\$0\$20,700\$172\$1,191,200CROCKETT COUNTY\$500,540\$34,000\$99,033\$145,912\$1,219\$62,594\$5,067\$6,253\$854,618ALAMO\$123,263\$1,000\$19,645\$34,065\$0\$4,780\$277\$3,097\$1186,127BELLS\$67,675\$7,000\$25,600\$29,884\$0\$4,892\$4,084\$4,290\$143,425CUMBERLAND COUNTY\$1,509,839\$14,660\$648,540\$763,089\$0\$0\$0\$7,800\$2,943,928DAVIDSON COUNTY\$21,012,978\$227,398\$12,813,648\$10,427,942\$404\$1,483,404\$932,481\$303,050\$47,201,305DECATUR COUNTY\$225,521\$10,000\$0\$50,742\$0\$4,800\$0\$0\$29,9763DECATUR COUNTY\$462,508\$40,918\$270,516\$154,650\$8,250\$19,910\$0\$3,303\$3959,782DICKSON COUNTY\$1,825,500\$53,237\$757,243\$742,884\$5,625\$40,050\$0\$0\$3,424,539DYER SBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$4426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$0\$1,278,071FENTRESS COUNTY\$2270,758\$6,800\$187,379\$105,891\$0\$9,299\$0\$0\$0 <t< td=""><td>COFFEE COUNTY</td><td>\$771,600</td><td>\$11,000</td><td>\$298,668</td><td>\$331,649</td><td>\$0</td><td>\$24,167</td><td>\$4,233</td><td>\$2,487</td><td>\$1,443,804</td></t<>	COFFEE COUNTY	\$771,600	\$11,000	\$298,668	\$331,649	\$0	\$24,167	\$4,233	\$2,487	\$1,443,804
CROCKETT COUNTY         \$500,540         \$34,000         \$99,033         \$145,912         \$1,219         \$62,594         \$5,067         \$6,253         \$854,618           ALAMO         \$123,263         \$1,000         \$19,645         \$34,065         \$0         \$4,780         \$277         \$3,097         \$186,127           BELLS         \$67,675         \$7,000         \$25,600         \$29,884         \$0         \$4,892         \$44,084         \$4,290         \$143,425           CUMBERLAND COUNTY         \$1,509,839         \$14,660         \$648,540         \$763,089         \$0         \$0         \$0         \$7,800         \$2,943,928           DAVIDSON COUNTY         \$21,012,978         \$227,398         \$12,813,648         \$10,427,942         \$404         \$1,483,404         \$932,481         \$303,050         \$47,201,305           DECATUR COUNTY         \$225,521         \$10,000         \$0         \$50,742         \$0         \$4,800         \$0         \$0         \$291,063           DEKALB COUNTY         \$462,508         \$40,918         \$270,516         \$154,650         \$8,250         \$19,910         \$0         \$3,330         \$3959,782           DYER COUNTY         \$1,825,500         \$53,237         \$775,243         \$742,884         <	MANCHESTER	\$379,394	\$9,917	\$88,844	\$142,923	\$0	\$17,416	\$441	\$4,837	\$643,772
ALAMO\$123,263\$1,000\$19,645\$34,065\$0\$4,780\$277\$3,097\$186,127BELLS\$67,675\$7,000\$25,600\$29,884\$0\$4,892\$4,084\$4,290\$143,425CUMBERLAND COUNTY\$1,509,839\$14,660\$648,540\$763,089\$0\$0\$0\$7,800\$2,943,928DAVIDSON COUNTY\$21,012,978\$227,521\$10,000\$0\$50,742\$404\$1,483,404\$932,481\$303,050\$47,201,305DECATUR COUNTY\$225,521\$10,000\$0\$50,742\$0\$4,800\$0\$0\$29,083DEKALB COUNTY\$462,508\$40,918\$270,516\$154,650\$8,250\$19,910\$0\$3,030\$959,782DICKSON COUNTY\$1,825,500\$53,237\$757,243\$742,884\$5,625\$40,050\$0\$0\$3,424,539DYER COUNTY\$1,825,500\$53,237\$757,243\$742,884\$5,625\$40,050\$0\$0\$3,303DYER SBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$44,992\$13,574\$1,484,495DYERSBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$0\$1,278,071FENTRESS COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$0\$2,140,212 </td <td>TULLAHOMA</td> <td>\$724,725</td> <td>\$14,000</td> <td>\$187,924</td> <td>\$243,679</td> <td>\$0</td> <td>\$0</td> <td>\$20,700</td> <td>\$172</td> <td>\$1,191,200</td>	TULLAHOMA	\$724,725	\$14,000	\$187,924	\$243,679	\$0	\$0	\$20,700	\$172	\$1,191,200
BELLS\$67,675\$7,000\$25,600\$29,884\$0\$4,892\$4,084\$4,290\$143,425CUMBERLAND COUNTY\$1,509,839\$14,660\$648,540\$763,089\$0\$0\$0\$0\$7,800\$2,943,928DAVIDSON COUNTY\$21,012,978\$227,398\$12,813,648\$10,427,942\$404\$1,483,404\$932,481\$303,050\$47,201,305DECATUR COUNTY\$225,521\$10,000\$0\$50,742\$0\$4,800\$0\$0\$291,063DEKALB COUNTY\$462,508\$40,918\$270,516\$154,650\$8,250\$19,910\$0\$3,030\$959,782DICKSON COUNTY\$1,825,500\$53,237\$757,243\$742,884\$5,625\$40,050\$0\$0\$3,424,539DYER COUNTY\$883,958\$33,12\$196,840\$295,917\$0\$40,902\$44,992\$13,574\$1,484,495DYERSBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$0\$2,410,212GIBSON COUNTYNANANANANANANANAUNTDOL DT\$4458,840\$4,000\$109,718\$112,854\$0\$13,620\$0\$10,000\$709,032	CROCKETT COUNTY	\$500,540	\$34,000	\$99,033	\$145,912	\$1,219	\$62,594	\$5,067	\$6,253	\$854,618
CUMBERLAND COUNTY\$1,509,839\$14,660\$648,540\$763,089\$0\$0\$0\$7,800\$2,943,928DAVIDSON COUNTY\$21,012,978\$227,398\$12,813,648\$10,427,942\$404\$1,483,404\$932,481\$303,050\$47,201,305DECATUR COUNTY\$225,521\$10,000\$0\$50,742\$0\$4,800\$0\$0\$291,063DEKALB COUNTY\$462,508\$40,918\$270,516\$154,650\$8,250\$19,910\$0\$3,030\$959,782DICKSON COUNTY\$1,825,500\$53,237\$777,243\$742,884\$5,625\$40,050\$0\$0\$3,424,539DYER COUNTY\$1825,500\$53,237\$777,243\$742,884\$5,625\$40,050\$0\$0\$3,424,539DYER COUNTY\$853,958\$38,312\$196,840\$295,917\$0\$40,902\$44,992\$13,574\$1,484,495DYERSBURG\$691,988\$10,583\$223,437\$218,844\$0\$2,416\$426\$16,562\$1,76,056FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$580,071FRANKLIN COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$50,073GIBSON COUNTYNANANANANANANAUNID CLID T\$458,840\$4,000\$109,	ALAMO	\$123,263	\$1,000	\$19,645	\$34,065	\$0	\$4,780	\$277	\$3,097	\$186,127
DAVIDSON COUNTY\$21,012,978\$227,398\$12,813,648\$10,427,942\$404\$1,483,404\$932,481\$303,050\$47,201,305DECATUR COUNTY\$225,521\$10,000\$0\$50,742\$0\$4,800\$0\$0\$291,063DEKALB COUNTY\$462,508\$40,918\$270,516\$154,650\$8,250\$19,910\$0\$3,030\$959,782DICKSON COUNTY\$1,825,500\$53,237\$757,243\$742,884\$5,625\$40,050\$0\$0\$3,424,539DYER COUNTY\$853,958\$38,312\$196,840\$295,917\$0\$40,902\$44,992\$13,574\$1,484,495DYERSBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$0\$580,037FRANKLIN COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$2,140,212GIBSON COUNTYNANANANANAUURDOL DT\$458,840\$4,000\$109,718\$112,854\$0\$13,620\$0\$10,000\$709,032	BELLS	\$67,675	\$7,000	\$25,600	\$29,884	\$0	\$4,892	\$4,084	\$4,290	\$143,425
DECATUR COUNTY\$225,521\$10,000\$0\$50,742\$0\$4,800\$0\$0\$291,063DEKALB COUNTY\$462,508\$40,918\$270,516\$154,650\$8,250\$19,910\$0\$3,030\$959,782DICKSON COUNTY\$1,825,500\$53,237\$757,243\$742,884\$5,625\$40,050\$0\$0\$0DYER COUNTY\$853,958\$38,312\$196,840\$295,917\$0\$40,902\$44,992\$13,574\$1,484,495DYERSBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$0\$580,037FRANKLIN COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$0\$2,140,212GIBSON COUNTYNA\$458,840\$4,000\$109,718\$112,854\$0\$13,620\$0\$10,000\$709,032	CUMBERLAND COUNTY		\$14,660	\$648,540	\$763,089	\$0	\$0	\$0	\$7,800	\$2,943,928
DEKALB COUNTY\$462,508\$40,918\$270,516\$154,650\$8,250\$19,910\$0\$3,030\$959,782DICKSON COUNTY\$1,825,500\$53,237\$757,243\$742,884\$5,625\$40,050\$0\$0\$0\$3,424,539DYER COUNTY\$853,958\$38,312\$196,840\$295,917\$0\$40,902\$44,992\$13,574\$1,484,495DYERSBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$0\$580,037FRANKLIN COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$0\$2,140,212GIBSON COUNTYNA\$458,840\$4,000\$109,718\$112,854\$0\$13,620\$0\$10,000\$709,032	DAVIDSON COUNTY	\$21,012,978	\$227,398	\$12,813,648		\$404	\$1,483,404	\$932,481	\$303,050	
DICKSON COUNTY\$1,825,500\$53,237\$757,243\$742,884\$5,625\$40,050\$0\$0\$3,424,539DYER COUNTY\$853,958\$38,312\$196,840\$295,917\$0\$40,902\$44,992\$13,574\$1,484,495DYERSBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$0\$580,037FRANKLIN COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$0\$2,140,212GIBSON COUNTYNANANANANANANAVUNDOU DT\$458,840\$4,000\$109,718\$112,854\$0\$13,620\$0\$10,000\$709,032	DECATUR COUNTY	\$225,521	\$10,000	\$0	\$50,742	\$0	\$4,800	\$0	\$0	\$291,063
DYER COUNTY\$853,958\$38,312\$196,840\$295,917\$0\$40,902\$44,992\$13,574\$1,484,495DYERSBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$0FRANKLIN COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$0\$2,140,212GIBSON COUNTYNANANANANANANAVUMBOL DT\$458,840\$4,000\$109,718\$112,854\$0\$13,620\$0\$10,000\$709,032	DEKALB COUNTY	\$462,508	\$40,918	\$270,516	\$154,650	\$8,250	\$19,910	\$0	\$3,030	\$959,782
DYERSBURG\$691,988\$10,583\$235,437\$218,844\$0\$2,416\$426\$16,562\$1,176,256FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$0\$580,037FRANKLIN COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$0\$2,140,212GIBSON COUNTYNANANANANANANANAUMBOL DT\$458,840\$4,000\$109,718\$112,854\$0\$13,620\$0\$10,000\$709,032	DICKSON COUNTY	\$1,825,500	\$53,237	\$757,243	\$742,884	\$5,625	\$40,050	\$0	\$0	\$3,424,539
FAYETTE COUNTY\$826,884\$13,929\$163,560\$210,739\$6,250\$56,709\$0\$0\$1,278,071FENTRESS COUNTY\$270,758\$6,800\$187,379\$105,891\$0\$9,209\$0\$0\$0\$580,037FRANKLIN COUNTY\$1,245,940\$21,333\$410,409\$462,530\$0\$0\$0\$0\$2,140,212GIBSON COUNTYNANANANANANANANAUMBOLIDIT\$458,840\$4,000\$109,718\$112,854\$0\$13,620\$0\$10,000\$709,032			\$38,312	\$196,840		\$0	\$40,902	\$44,992		\$1,484,495
FENTRESS COUNTY         \$270,758         \$6,800         \$187,379         \$105,891         \$0         \$9,209         \$0         \$0         \$580,037           FRANKLIN COUNTY         \$1,245,940         \$21,333         \$410,409         \$462,530         \$0         \$0         \$0         \$0         \$2,140,212           GIBSON COUNTY         NA         NA         NA         NA         NA         NA         NA           .uumpou pr         \$458,840         \$4,000         \$109,718         \$112,854         \$0         \$13,620         \$0         \$10,000         \$709,032	DYERSBURG	\$691,988	\$10,583	\$235,437	\$218,844		\$2,416	\$426	\$16,562	\$1,176,256
FRANKLIN COUNTY         \$1,245,940         \$21,333         \$410,409         \$462,530         \$0         \$0         \$0         \$0         \$2,140,212           GIBSON COUNTY         NA         S0         \$10,000         \$709,032         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$6,250</td> <td></td> <td></td> <td>\$0</td> <td></td>						\$6,250			\$0	
GIBSON COUNTY         NA	FENTRESS COUNTY			\$187,379	\$105,891	\$0	\$9,209	\$0	\$0	\$580,037
\$458,840 \$4,000 \$109,718 \$112,854 \$0 \$13,620 \$0 \$10,000 \$709,032		\$1,245,940	\$21,333	\$410,409	\$462,530					\$2,140,212
	GIBSON COUNTY									
<b>™₩₩₽₽₩</b> \$510,936 \$4,000 \$223,417 \$179,470 \$977 \$19,582 \$2,000 \$13,004 \$953,386										
	THYNIDAN-DI	\$510,936	\$4,000	\$223,417	\$179,470	\$977	\$19,582	\$2,000	\$13,004	\$953,386

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
*TRENTON	\$284,265	\$8,500	\$63,705	\$79,892	\$2,831	\$25,836	\$3,660	\$9,556	\$478,245
*BRADFORD	\$121,345	\$167	\$44,000	\$37,091	\$1,000	\$1,088	\$647	\$3,000	\$208,338
*GIBSON CO. SPEC.	\$733,014	\$14,750	\$217,258	\$214,889	\$0	\$0	\$0	\$0	\$1,179,911
GILES COUNTY	\$951,011	\$29,000	\$348,959	\$361,532	\$0	\$53,352	\$0	\$0	\$1,743,854
GRAINGER COUNTY	\$708,182	\$7,000	\$166,165	\$209,399	\$0	\$12,458	\$0	\$0	\$1,103,204
GREENE COUNTY	\$1,449,490	\$21,975	\$665,978	\$632,673	\$10,000	\$84,232	\$3,277	\$2,831	\$2,870,456
GREENEVILLE	\$824,210	\$11,000	\$295,862	\$309,986	\$4,060	\$67,052	\$6,845	\$1,491	\$1,520,506
GRUNDY COUNTY	\$473,706	\$10,000	\$70,080	\$145,428	\$0	\$0	\$0	\$0	\$699,214
HAMBLEN COUNTY	\$1,995,058	\$37,142	\$623,225	\$778,542	\$0	\$70,272	\$0	\$0	\$3,504,239
HAMILTON COUNTY	\$11,405,163	\$121,000	\$4,187,513	\$5,948,600	\$0	\$310,373	\$35,501	\$3,796	\$22,011,946
HANCOCK COUNTY	\$184,322	\$3,000	\$39,692	\$39,620	\$0	\$0	\$0	\$0	\$266,634
HARDEMAN COUNTY	\$980,821	\$27,690	\$355,043	\$319,601	\$0	\$0	\$0	\$0	\$1,683,155
HARDIN COUNTY	\$824,635	\$10,000	\$173,881	\$316,490	\$625	\$61,819	\$117,532	\$2,075	\$1,507,057
HAWKINS COUNTY	\$1,573,751	\$30,728	\$652,390	\$786,835	\$0	\$0	\$0	\$0	\$3,043,704
ROGERSVILLE	\$136,229	\$3,000	\$76,772	\$50,489	\$0	\$25,847	\$2,389	\$1,084	\$295,810
HAYWOOD COUNTY	\$863,548	\$27,428	\$267,560	\$282,549	\$3,750	\$76,502	\$4,951	\$7,274	\$1,533,562
HENDERSON COUNTY	\$726,312	\$14,577	\$1,500	\$157,811	\$0	\$54,398	\$204	\$5,018	\$959,820
LEXINGTON	\$189,554	\$2,000	\$104,458	\$69,541	\$1,080	\$1,586	\$2,537	\$8,961	\$379,717
HENRY COUNTY	\$744,417	\$19,625	\$173,107	\$199,947	\$5,734	\$19,329	\$25,227	\$17,698	\$1,205,084
*PARIS	\$346,340	\$3,800	\$61,857	\$72,052	\$0	\$20,980	\$1,115	\$0	\$506,144
HICKMAN COUNTY	\$642,737	\$0	\$0	\$161,916	\$0	\$0	\$0	\$74,440	\$879,093
HOUSTON COUNTY	\$351,979	\$4,500	\$137,683	\$62,288	\$0	\$9,377	\$0	\$400	\$566,227
HUMPHREYS COUNTY	\$753,805	\$0	\$190,674	\$217,669	\$0	\$0	\$121,449	\$0	\$1,283,597
JACKSON COUNTY	\$310,902	\$5,995	\$132,568	\$88,409	\$2,500	\$34,906	\$1,148	\$2,335	\$578,763
JEFFERSON COUNTY	\$1,286,182	\$23,000	\$718,361	\$699,175	\$0	\$185,722	\$27,346	\$2,452	\$2,942,238
JOHNSON COUNTY	\$576,184	\$10,000	\$176,841	\$209,002	\$0	\$81,292	\$11,587	\$4,885	\$1,069,791
KNOX COUNTY	\$13,739,455	\$224,760	\$5,652,960	\$4,331,944	\$0	\$3,081,775	\$0	\$113	\$27,031,007
LAKE COUNTY	\$279,068	\$3,100	\$68,386	\$84,869	\$0	\$14,092	\$5,960	\$5,529	\$461,004
LAUDERDALE COUNTY	\$986,871	\$15,000	\$436,376	\$415,440	\$0	\$0	\$235,519	\$11,056	\$2,100,262
LAWRENCE COUNTY	\$1,324,608	\$26,448	\$429,813	\$493,233	\$7,500	\$6,061	\$16,798	\$6,423	\$2,310,884
LEWIS COUNTY	\$317,995	\$5,500	\$145,492	\$102,771	\$30	\$4,627	\$0	\$2,537	\$578,952
LINCOLN COUNTY	\$520,144	\$12,000	\$331,452	\$163,714	\$0	\$54,152	\$0	\$0	\$1,081,462
FAYETTEVILLE	\$350,706	\$6,000	\$55,547	\$102,826	\$0	\$4,902	\$0	\$3,303	\$523,284
LOUDON COUNTY	\$557,679	\$15,500	\$0	\$164,195	\$0	\$50,129	\$0	\$0	\$787,503
LENOIR CITY	\$606,253	\$4,000	\$220,346	\$228,174	\$2,338	\$16,959	\$22,035	\$11,914	\$1,112,019
MCMINN COUNTY	\$1,140,174	\$31,000	\$424,766	\$458,202	\$0	\$30,104	\$0	\$56,520	\$2,140,766
ATHENS	\$500,834	\$5,000	\$0	\$113,528	\$0	\$19,472	\$0	\$2,248	\$641,082
ETOWAH	\$89,070	\$4,000	\$21,955	\$30,740	\$454	\$0	\$4,279	\$7,860	\$158,358
MCNAIRY COUNTY	\$485,050	\$11,000	\$322,787	\$217,588	\$0	\$14,452	\$0	\$0	\$1,050,877
MACON COUNTY	\$662,885	\$7,916	\$323,952	\$208,598	\$0 \$0	\$2,185	\$0 \$0	\$48	\$1,205,584
MADISON COUNTY	\$3,046,386	\$40,256	\$1,516,501	\$1,041,589	\$0 \$0	\$37,000	\$101,365	\$20,735	\$5,803,832
MARION COUNTY	\$920,261	\$17,800	\$354,734	\$402,038	\$0 \$0	\$15,069	\$0	\$0	\$1,709,902
*RICHARD CITY	\$61,750	\$1,083	\$7,333	\$14,813	\$55	\$2,566	\$868	\$2,762	\$91,230
MARSHALL COUNTY	\$1,035,268	\$15,000	\$402,789	\$402,178	\$4,950 \$4,950	\$9,756	\$20,230	\$131,276	\$2,021,447
MAURY COUNTY	\$2,759,190	\$46,338	\$1,197,732	\$1,137,510	φ <del>-</del> ,550 \$0	\$325,002	\$24,403	\$0	\$5,490,175
MEIGS COUNTY	\$269,440		\$89,928						\$418,048
	<i>ψ</i> 203,440	φ1,000	ψ03,320	Ψ <del>1</del> 7,044	φυ	φ <del>4</del> ,000	φυ	φ2,030	φ+10,040

SUPPORT SERVICES-	PRINCIPAL/ ASSISTANT	CAREER LADDER			DUES		MATERIALS,		TOTAL EXPENDITURES
SCHOOL ADMINISTRATION	PRINCIPAL	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES	MISCELLA-	FOR OFFICE OF
OFFICE OF THE PRINCIPAL	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	THE PRINCIPAL
MONROE COUNTY	\$885,102	\$14,000	\$269,521	\$391,453	\$0	\$35,789	\$16,617	\$0	\$1,612,482
SWEETWATER	\$361,343	\$5,600	\$74,343	\$142,018	\$2,890	\$12,757	\$0	\$2,956	\$601,907
MONTGOMERY COUNTY	\$6,769,802	\$136,526	\$3,099,805	\$3,278,358	\$15,750	\$22,139	\$0	\$35,000	\$13,357,380
MOORE COUNTY	\$215,862	\$2,958	\$113,928	\$116,309	\$0	\$901	\$0	\$0	\$449,958
MORGAN COUNTY	\$736,392	\$25,000	\$155,484	\$199,275	\$0	\$46,548	\$0	\$3,986	\$1,166,685
OBION COUNTY	\$1,003,191	\$16,000	\$325,224	\$277,077	\$0	\$44,014	\$1,336	\$8,618	\$1,675,460
UNION CITY	\$322,315	\$22,000	\$108,762	\$167,693	\$3,731	\$4,633	\$5,481	\$2,577	\$637,192
OVERTON COUNTY	\$774,547	\$12,801	\$419,588	\$305,680	\$0	\$66,631	\$10,757	\$29,665	\$1,619,669
PERRY COUNTY	\$301,393	\$8,400	\$109,995	\$83,696	\$0	\$16,633	\$0	\$9,600	\$529,717
PICKETT COUNTY	\$104,327	\$2,000	\$48,294	\$36,674	\$0	\$535	\$0	\$0	\$191,830
POLK COUNTY	\$617,482	\$4,000	\$186,489	\$222,652	\$0	\$1,250	\$0	\$2,880	\$1,034,753
PUTNAM COUNTY	\$1,822,472	\$53,000	\$1,063,283	\$920,908	\$10,560	\$215,424	\$3,769	\$10,693	\$4,100,109
RHEA COUNTY	\$750,696	\$25,600	\$367,609	\$325,295	\$0	\$45,601	\$0	\$0	\$1,514,801
DAYTON	\$116,315	\$2,000	\$17,434	\$54,056	\$0	\$6,185	\$0	\$1,443	\$197,433
ROANE COUNTY	\$1,868,423	\$35,800	\$875,760	\$803,904	\$0	\$69,154	\$39,298	\$26,054	\$3,718,393
ROBERTSON COUNTY	\$2,434,872	\$33,000	\$767,520	\$1,028,406	\$0	\$127,531	\$58,439	\$20,132	\$4,469,900
RUTHERFORD COUNTY	\$7,181,955	\$216,890	\$2,639,382	\$3,042,400	\$24,550	\$315,759	\$41,144	\$118,456	\$13,580,536
MURFREESBORO	\$1,181,149	\$27,820	\$590,932	\$530,409	\$0	\$137,089	\$0	\$11,226	\$2,478,625
SCOTT COUNTY	\$457,888	\$10,250	\$131,929	\$134,116	\$0	\$18,826	\$0	\$544	\$753,553
*ONEIDA	\$192,066	\$6,600	\$157,630	\$109,080	\$0	\$5,163	\$124	\$2,875	\$473,538
SEQUATCHIE COUNTY	\$351,358	\$10,000	\$85,457	\$102,151	\$0	\$0	\$0	\$2,230	\$551,196
SEVIER COUNTY	\$3,792,450	\$88,775	\$1,945,477	\$1,501,987	\$0	\$320,805	\$16,937	\$0	\$7,666,431
SHELBY COUNTY	\$14,799,174	\$218,750	\$5,379,604	\$4,400,173	\$33,550	\$0	\$0	\$38,775	\$24,870,026
MEMPHIS	\$28,490,354	\$24,948	\$22,303,349	\$12,155,279	\$432,560	\$9,937,598	\$1,227,372	\$689,404	\$75,260,864
SMITH COUNTY	\$781,560	\$17,109	\$184,809	\$229,773	\$3,635	\$4,560	\$1,795	\$0	\$1,223,241
STEWART COUNTY	\$419,358	\$5,000	\$178,939	\$152,533	\$0	\$1,534	\$1,606	\$39,667	\$798,637
SULLIVAN COUNTY	\$2,962,971	\$59,500	\$1,075,817	\$1,439,103	\$0	\$172,444	\$11,857	\$5,072	\$5,726,764
BRISTOL	\$940,770	\$21,000	\$603,450	\$374,747	\$3,385	\$158,805	\$19,226	\$0	\$2,121,383
KINGSPORT	\$1,471,127	\$18,000	\$579,566	\$538,834	\$0	\$0	\$29,953	\$25,737	\$2,663,217
SUMNER COUNTY	\$6,461,167	\$148,000	\$2,192,929	\$3,064,805	\$0	\$0	\$44,810	\$21,612	\$11,933,323
TIPTON COUNTY	\$3,131,677	\$84,000	\$1,045,024	\$1,146,576	\$0	\$14,729	\$6,933	\$35,147	\$5,464,086
TROUSDALE COUNTY	\$340,201	\$4,000	\$110,049	\$87,795	\$0	\$0	\$5,032	\$0	\$547,077
UNICOI COUNTY	\$529,960	\$8,963	\$205,390	\$215,620	\$3,749	\$0	\$0	\$0	\$963,682
UNION COUNTY	\$606,254	\$5,000	\$271,048	\$154,563	\$0	\$29,573	\$123,254	\$0	\$1,189,692
VAN BUREN COUNTY	\$153,961	\$2,000	\$38,566	\$37,146	\$0	\$448	\$832	\$500	\$233,453
WARREN COUNTY	\$1,034,518	\$30,940	\$327,752	\$268,247	\$5,500	\$213,466	\$3,779	\$0	\$1,884,202
WASHINGTON COUNTY	\$1,671,905	\$39,000	\$573,446	\$649,456	\$0	\$20,000	\$4,166	\$91,604	\$3,049,577
JOHNSON CITY	\$1,562,869	\$30,300	\$1,033,887	\$772,371	\$3,209	\$74,985	\$14,921	\$3,654	\$3,496,197
WAYNE COUNTY	\$422,115	\$6,000	\$93,650	\$96,838	\$4,375	\$6,500	\$1,500	\$0	\$630,978
WEAKLEY COUNTY	\$664,943	\$13,000	\$300,368	\$257,882	\$0	\$30,824	\$21,375	\$5,122	\$1,293,514
WHITE COUNTY	\$722,340	\$24,780	\$202,573	\$201,632	\$1,250	\$13,762	\$0	\$0	\$1,166,337
WILLIAMSON COUNTY	\$7,450,728	\$71,991	\$2,497,855	\$2,983,578	\$0	\$484,811	\$0	\$0	\$13,488,963
*FRANKLIN	\$1,447,284	\$14,550	\$494,338	\$534,809	\$2,081	\$49,692	\$11,393	\$32,323	\$2,586,470
WILSON COUNTY	\$2,932,554	\$61,425	\$1,639,241	\$1,599,156	\$0	\$289,632	\$57,228	\$0	\$6,579,236
*LEBANON	\$766,880	\$7,000	\$278,297	\$190,701	\$0	\$30,734	\$0	\$9,644	\$1,283,256

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
GRAND TOTAL	\$224,922,779	\$3,509,889	\$101,576,102	\$90,605,079	\$648,633	\$20,557,495	\$3,896,801	\$2,182,009	\$447,898,788

TABLE 37 2009-2010

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/			DUES		MATERIALS,		EXPENDITURES
BUSINESS ADMINISTRATION	DIRECTORS	OTHER	FIXED	AND	CONTRACTED	SUPPLIES	MISCELLA-	FOR
FISCAL SERVICES	SALARIES	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	FISCAL SERVICES
HOUSE CERTICES	OALANEO	OALANEO	ONARGEO		OLIVIOLO		NLCCC	TIOOAL OLIVIOLO
ANDERSON COUNTY	\$81,570	\$239,213	\$68,019	\$0	\$160	\$15,777	\$1,753	\$406,492
CLINTON	\$21,972	\$41,132	\$8,930	\$373	\$8,581	\$5,651	\$2,630	\$89,269
OAK RIDGE	\$167,915	\$261,346	\$124,576	\$0	\$31,684	\$9,718	\$5,302	\$600,541
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$90,151	\$31,894	\$0	\$8,156	\$5,506	\$85	\$135,792
BLEDSOE COUNTY	\$29,326	\$69,530	\$26,383	\$0	\$9,402	\$5,021	\$282	\$139,944
BLOUNT COUNTY	\$0	\$122,725	\$49,510	\$0	\$0	\$0	\$0	\$172,235
ALCOA	\$84,412	\$35,860	\$26,803	\$0	\$0	\$3,150	\$25,437	\$175,662
MARYVILLE	\$43,785	\$76,524	\$47,275	\$0	\$720	\$5,612	\$18,902	\$192,818
BRADLEY COUNTY	\$79,343	\$161,025	\$67,990	\$320	\$13,127	\$8,980	\$1,601	\$332,386
CLEVELAND	\$0	\$156,390	\$48,189	\$0	\$9,433	\$0	\$957	\$214,969
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$122,751	\$35,179	\$0	\$17,599	\$8,268	\$414	\$184,211
CARROLL COUNTY	\$0	\$46,833	\$13,707	\$0	\$5,388	\$5,158	\$199	\$71,285
*HOLLOW ROCK-BR	\$0	\$29,330	\$7,850	\$0	\$3,502	\$1,309	\$1,739	\$43,730
*HUNTINGDON	\$0	\$39,363	\$7,593	\$0	\$3,667	\$1,875	\$188	\$52,686
*MCKENZIE	\$59,968	\$14,608	\$18,844	\$0	\$5,401	\$2,192	\$634	\$101,647
*S. CARROLL	\$0	\$33,200	\$10,694	\$0	\$5,591	\$1,981	\$4,423	\$55,889
*W. CARROLL	\$0	\$53,560	\$11,027	\$0	\$6,845	\$308	\$631	\$72,371
CARTER COUNTY	\$0	\$0	\$0	\$0	\$144,758	\$0	\$0	\$144,758
ELIZABETHTON	\$65,803	\$102,902	\$49,057	\$25	\$4,935	\$4,166	\$1,122	\$228,010
CHEATHAM COUNTY	\$61,863	\$170,740	\$46,747	\$50	\$24,238	\$3,402	\$2,419	\$309,459
CHESTER COUNTY	\$0	\$73,726	\$10,142	\$0	\$8,566	\$2,412	\$299	\$95,145
CLAIBORNE COUNTY	\$62,215	\$64,739	\$21,941	\$0	\$9,232	\$2,094	\$1,471	\$161,692
CLAY COUNTY	\$0	\$95,238	\$14,802	\$0	\$5,016	\$4,976	\$1,645	\$121,677
COCKE COUNTY	\$0	\$105,678	\$24,454	\$0	\$13,548	\$4,621	\$0	\$148,301
NEWPORT	\$0	\$54,160	\$13,064	\$0	\$6,878	\$2,541	\$861	\$77,504
COFFEE COUNTY	\$41,338	\$121,610	\$58,117	\$0	\$13,362	\$1,364	\$234	\$236,025
MANCHESTER	\$0	\$195,215	\$52,259	\$135	\$7,280	\$6,404	\$8,817	\$270,110
TULLAHOMA	\$92,677	\$75,899	\$25,582	\$0	\$10,758	\$4,449	\$3,210	\$212,575
CROCKETT COUNTY	\$46,300	\$30,158	\$15,480	\$0	\$10,887	\$5,712	\$174	\$108,711
ALAMO	\$0	\$45,000	\$7,273	\$0	\$3,583	\$522	\$325	\$56,703
BELLS	\$0	\$43,742	\$8,272	\$0	\$124	\$3,922	\$662	\$56,722
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$147,396	\$1,469,159	\$569,817	\$0	\$50,090	\$52,767	\$85,009	\$2,374,238
DECATUR COUNTY	\$0	\$53,400	\$6,727	\$0	\$7,435	\$2,878	\$1,503	\$71,943
DEKALB COUNTY	\$0	\$101,944	\$24,165	\$0	\$14,455	\$6,602	\$2,963	\$150,129
DICKSON COUNTY	\$60,880	\$120,997	\$50,115	\$0	\$0	\$0	\$1,178	\$233,170
DYER COUNTY	\$0	\$159,521	\$36,607	\$414	\$23,406	\$15,152	\$8,994	\$244,094
DYERSBURG	\$57,000	\$70,288	\$27,397	\$0	\$6,965	\$4,878	\$2,693	\$169,221
FAYETTE COUNTY	\$49,585	\$112,302	\$41,769	\$0	\$899	\$7,655	\$2,014	\$214,224
FENTRESS COUNTY	\$0	\$48,250	\$5,688	\$0	\$2,899	\$12,309	\$7,109	\$76,255
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$124,993	\$25,691	\$0	\$6,735	\$15,049	\$2,189	\$174,657
*MILAN	\$34,547	\$57,648	\$28,479	\$0	\$7,169	\$2,061	\$1,115	\$131,019
*TRENTON	\$43,470	\$47,505	\$12,371	\$60	\$1,445	\$3,428		

TABLE 37 2009-2010

BUSINESS ADMINISTRATION FISCAL SERVICES         DIRECTORS SALARIES         OTHER SALARIES         FIXED SALARIES         AMD SALARIES         CONTRACTES ALARIES         SUPPLIES SERVICES         MEDESCHIP         SUPPLIES SERVICES         MEDESCHIP           ''OIBSON CO, SPEC. ''OIBSON CO, SPEC. ''SALARIES'         \$62,035         \$37,443         \$15,415         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$51         \$50						1																																																																																																																																																																																																	
TRADFORD         S0         \$40,211         \$9,743         \$0         \$7,34         \$9,49         \$461         \$67,27           "OIBSON CC. SPEC.         \$62,035         \$37,43         \$15,415         \$0         \$0         \$50         \$50         \$0 <td>BUSINESS ADMINISTRATION</td> <td>DIRECTORS</td> <td></td> <td></td> <td>AND</td> <td></td> <td>SUPPLIES</td> <td></td> <td>EXPENDITURES FOR</td>	BUSINESS ADMINISTRATION	DIRECTORS			AND		SUPPLIES		EXPENDITURES FOR																																																																																																																																																																																														
''OBSON CO. SPEC.         \$22,035         \$37,443         \$15,415         \$0         \$0         \$7,809         \$6662         \$123,36           GREENE COUNTY         \$0	FISCAL SERVICES	SALARIES	SALARIES	CHARGES	WEWDERSHIP	SERVICES		NEOUS	FISCAL SERVICES																																																																																																																																																																																														
''OBSON CO. SPEC.         \$22,035         \$37,443         \$15,415         \$0         \$0         \$7,809         \$6662         \$123,36           GREENE COUNTY         \$0	*BRADEORD	¢n	\$40.214	¢0 7/2	¢∩	¢7 224	¢0 400	¢101	¢67 070																																																																																																																																																																																														
cliLES COUNTY         50         51         55         51         55         51         55         51         55         50         52         50         52         50         52         50         52         50         53         50         53         50         53         50         53         50         53         50         52         54         53         54         54         56         54         51         51         51         51         51         53         51         53         53         53         53         53         53         53         53         53         53         53	_																																																																																																																																																																																																						
GRAMMGER COUNTY         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         51         50         51         50         51         50         51         50         51         51         50         51         51         55         51									\$123,304 \$0																																																																																																																																																																																														
GREENC COUNTY         \$\$1,022         \$\$7,136         \$\$4,738         \$\$35         \$\$1,559         \$4,114         \$1,600         \$2219,77           GREENC COUNTY         \$0         \$\$7,141         \$14,840         \$0         \$12,792         \$9,814         \$1,433         \$5213,97           GRUNDY COUNTY         \$00         \$57,141         \$14,840         \$0         \$512,774         \$24,485         \$3,590         \$528,161           HAMILTON COUNTY         \$311,207         \$1,243,163         \$653,761         \$0         \$512,276         \$27,485         \$3,590         \$22,413         \$53,969         \$865         \$8,229         \$4,032         \$3,111         \$151,832         \$60,357         \$6,895         \$8,129         \$4,032         \$3,111         \$151,832         \$60,357,848         \$3,451         \$2,274         \$24,032         \$3,111         \$151,833         \$60,357,848         \$3,451         \$2,274         \$24,032         \$3,111         \$151,832         \$60,945         \$30         \$27,136         \$50,50         \$2,104         \$20,978         \$12,776         \$15,351         \$17,55         \$15,551         \$16,551         \$2,765         \$64,447         \$76,127,765         \$16,333         \$2,104         \$2,176,576         \$16,337         \$16,2765									\$0 \$0																																																																																																																																																																																														
GREENEVILLE         \$78,133         \$56,899         \$47,185         \$77         \$47,340         \$2,412         \$2,233         \$21,333																																																																																																																																																																																																							
GRUNDY COUNTY         S0         S7,141         S14,840         S0         S12,792         S9,814         S1,543         S12,811           HAMBLEN COUNTY         S70,278         S160,537         S50,153         S0         S12,276         S24,885         S3,590         S280,16           HAMDECK COUNTY         S0         S61,980         S44,938         S0         S7,313         S4,446         S422         S79,09           HARDEMAN COUNTY         S27,066         S92,083         S44,938         S0         S7,313         S4,446         S422         S79,09           HARDEMAN COUNTY         S22,026         S51,700         S35,574         S0         S64,437         S12,276         S3,403         S14,237         S15,734         S0         S12,276         S0         S44,032         S1,212,62         S2,104         S22,745         S24,048         S0         S3,33         S10,623         S2,106         S22,746         S24,746         S70,717         S113																																																																																																																																																																																																							
HAMBLEN COUNTY         \$70,278         \$108,537         \$50,153         \$0         \$22,724         \$24,865         \$3,300           HAMILTON COUNTY         \$311,207         \$1,243,163         \$563,761         \$0         \$57,313         \$4,446         \$42,22         \$73,09           HARDEMAN COUNTY         \$27,066         \$92,083         \$24,008         \$605         \$7,848         \$3,451         \$2,274         \$157,33           HARDIN COUNTY         \$56,250         \$51,700         \$35,548         \$86,229         \$4,032         \$1,311         \$161,22           HAWINS COUNTY         \$0         \$143,761         \$55,704         \$0         \$4,935         \$0         \$22,766           HAWOOD COUNTY         \$76,639         \$10,132         \$44         \$6,945         \$0         \$878         \$71,71           HANYOOD COUNTY         \$76,639         \$10,132         \$24,140         \$22,766         \$89,241,47         \$22,765         \$89,54         \$0         \$87,73         \$17,917           HENDERSON COUNTY         \$0         \$146,977         \$15,551         \$7,75         \$6,689         \$7,007         \$3,773         \$179,173           HENPEYSON COUNTY         \$0         \$80         \$0         \$0         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>																																																																																																																																																																																																							
HAMILTON COUNTY         \$311,207         \$1,243,63         \$633,781         \$0         \$122,786         \$7,472         \$25,550         \$2,411,35           HARDCOC COUNTY         \$27,066         \$92,083         \$24,008         \$605         \$7,313         \$4,445         \$422,274         \$157,333           HARDIN COUNTY         \$52,220         \$51,700         \$55,704         \$50         \$2,226         \$51,701         \$55,704         \$50         \$40,925         \$13,111         \$153,826           ROGERSVILLE         \$33,203         \$16,993         \$10,132         \$45         \$5,945         \$0         \$87,87         \$10,623         \$2,104         \$221,664         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,464         \$211,453         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,623         \$211,621         \$																																																																																																																																																																																																							
HARCCK COUNTY         \$0         \$61,860         \$4,338         \$0         \$7,313         \$44,461         \$422         \$79,06           HARDEMAN COUNTY         \$52,063         \$24,008         \$605         \$7,848         \$3,461         \$2,274         \$157,33           HARDEMAN COUNTY         \$56,250         \$51,700         \$35,349         \$85         \$8,229         \$4,032         \$1,311         \$163,82           HAWKINS COUNTY         \$0         \$143,761         \$55,704         \$0         \$8,170         \$4,995         \$0         \$212,62           ROGERSVILLE         \$33,203         \$10,132         \$45         \$6,843         \$2,104         \$21,02,55         \$21,142,125         \$21,141,102,105         \$																																																																																																																																																																																																							
HARDEMAN COUNTY         \$27,066         \$32,083         \$24,008         \$655         \$7,848         \$3,451         \$22,274         \$157,33           HARDIN COUNTY         \$0         \$143,761         \$55,704         \$0         \$8,170         \$4,995         \$0         \$212,62           ROGERSVILLE         \$33,203         \$18,993         \$10,132         \$445         \$6,9445         \$0         \$678         \$70,14         \$22,745         \$89,533         \$10,623         \$2,104         \$221,49         \$221,49           HAYWOD COUNTY         \$0         \$48,687         \$13,976         \$0         \$0         \$44,16         \$22,765         \$89,54         \$13,775         \$6,689         \$7,007         \$3,773         \$179,17           HENDERSON COUNTY         \$0         \$84,867         \$13,976         \$0         \$3,765         \$644         \$761         \$10,252         \$10,583         \$10,583         \$10,583         \$10,531         \$14,2         \$10,275         \$10,235         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,583         \$10,533         \$10,623,516         \$373,606         \$378,66																																																																																																																																																																																																							
HARDIN COUNTY         \$62,520         \$51,700         \$35,949         \$85         \$8,229         \$4,032         \$1,311         \$163,22           ROGERSVILLE         \$33,203         \$143,761         \$55,704         \$0         \$81,701         \$4,895         \$0         \$212,62           ROGERSVILLE         \$33,203         \$13,490         \$60,308         \$0         \$8,333         \$10,623         \$2,104         \$291,49           HANVKINC COUNTY         \$0         \$44,667         \$13,376         \$0         \$0         \$4,116         \$22,765         \$89,34           LEXINGTON         \$0         \$146,097         \$15,531         \$75         \$6,689         \$7,007         \$3,773         \$173,773         \$102,35           PARIS         \$0         \$80,082         \$19,672         \$0         \$51,58         \$43,37         \$22,55         \$102,35           HOUNTY         \$0         \$79,805         \$6,178         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$143,2         \$109,72           JACKSON COUNTY         \$33,368         \$123,719         \$21,721         \$0         \$13,311         \$8,058         \$4,186         \$204,32         \$378,067         \$378,06																																																																																																																																																																																																							
HAWKINS COUNTY         S0         \$143,761         \$55,704         \$0         \$8,170         \$4,985         \$0         \$21,22           ROGERSVILLE         \$33,203         \$18,999         \$10,327         \$45         \$6,945         \$0         \$878         \$770,19           HAYWOOD COUNTY         \$78,639         \$13,149         \$60,308         \$0         \$84,333         \$10,623         \$2,104         \$229,149           HENDERSON COUNTY         \$0         \$44,687         \$13,376         \$0         \$0         \$4,116         \$22,765         \$89,44           HENRY COUNTY         \$0         \$84,417         \$12,767         \$0         \$3,765         \$6444         \$761         \$102,35           HOKMAN COUNTY         \$0         \$50,906         \$61,778         \$0         \$0         \$0         \$0         \$0         \$10,377         \$109,72           JACKSON COUNTY         \$30         \$579,806         \$61,778         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$14,42         \$109,72           JACKSON COUNTY         \$33,368         \$12,271         \$0         \$13,311         \$8,058         \$4,186         \$204,37           JAFFERSON COUNTY </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>																																																																																																																																																																																																							
ROGERSVILLE         \$33,203         \$10,132         \$45         \$6,945         \$0         \$878         \$70,19           HAYWOOD COUNTY         \$78,639         \$131,490         \$60,308         \$0         \$8,333         \$10,623         \$2,104         \$221,44           HENDERSON COUNTY         \$0         \$44,607         \$15,531         \$75         \$6,689         \$7,007         \$3,773         \$171,717           HENRY COUNTY         \$0         \$344,407         \$15,531         \$75         \$6,689         \$7,007         \$3,773         \$171,717           HENRY COUNTY         \$0         \$84,417         \$12,767         \$0         \$3,765         \$644         \$761         \$10,257           PARIS         \$0																																																																																																																																																																																																							
HAYWOOD COUNTY         \$78,639         \$131,490         \$60,308         \$00         \$83,33         \$10,623         \$2,1,04         \$221,49           HENDERSON COUNTY         \$0         \$48,667         \$13,376         \$0         \$0         \$3,773         \$179,717           HENRY COUNTY         \$0         \$84,417         \$12,767         \$0         \$3,765         \$644         \$761         \$102,35           HERNY COUNTY         \$0         \$80,082         \$19,672         \$0         \$5,156         \$4437         \$235         \$105,55           HICKMAN COUNTY         \$0         \$79,805         \$6,178         \$0         \$0         \$1,962         \$1,432         \$109,477           JACKSON COUNTY         \$0         \$79,805         \$6,178         \$0         \$0         \$13,311         \$8,868         \$4,186         \$204,33           JACKSON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$13,311         \$8,058         \$4,186         \$204,33           JEFFERSON COUNTY         \$32,363         \$32,428         \$23,451         \$0         \$0         \$0         \$0         \$2,617         \$29,481         \$55,340         \$22,2,230         \$2,2,139,66 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																																																																																																																																																																																																							
HENDERSON COUNTY         \$0         \$44,687         \$13,976         \$0         \$0         \$4,116         \$22,765         \$89,54           LEXINGTON         \$0         \$146,097         \$15,531         \$75         \$6,689         \$7,007         \$3,773         \$179,177           HENRY COUNTY         \$0         \$84,417         \$12,767         \$0         \$3,765         \$544         \$761         \$102,35           "PARIS         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$102,35         \$14,32         \$102,35         \$14,32         \$109,72         \$10,331         \$1,862         \$14,432         \$109,72         \$1,460         \$204,36 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>																																																																																																																																																																																																							
LEXINGTON         \$0         \$146,097         \$15,531         \$75         \$6,689         \$7,007         \$3,773         \$179,17           HENRY COUNTY         \$0         \$84,417         \$12,767         \$0         \$3,765         \$6444         \$761         \$102,35           PARIS         \$0         \$80,082         \$19,672         \$0         \$5,158         \$437         \$225         \$105,58           HICKMAN COUNTY         \$0         \$50         \$50         \$0         \$0         \$0         \$1,962         \$1,432         \$109,72           JACKSON COUNTY         \$0         \$58,847         \$17,487         \$0         \$0         \$13,311         \$8,058         \$4,166         \$204,37           JACKSON COUNTY         \$33,366         \$123,719         \$21,721         \$0         \$13,311         \$8,058         \$4,166         \$204,35           JEFFERSON COUNTY         \$32,263         \$32,428         \$23,451         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$23,230         \$22,139,66         \$21,396,65         \$41,42,51         \$23,273         \$0         \$51,43         \$11,432,51         \$397,291         \$2,617         \$29,481         \$55,340         \$22,32							· · ·																																																																																																																																																																																																
HENY COUNTY         \$0         \$84,417         \$12,767         \$0         \$3,765         \$644         \$761         \$102,35           'PARIS         \$0         \$0         \$0         \$50         \$51,58         \$437         \$235         \$105,58           HCKMAN COUNTY         \$0         \$79,805         \$6,178         \$0         \$0         \$0         \$0         \$0         \$142         \$94,47           HUMPHREYS COUNTY         \$0         \$88,847         \$17,487         \$0         \$0         \$1,331         \$8,058         \$41,166         \$204,36           JACKSON COUNTY         \$0         \$88,847         \$17,487         \$0         \$13,311         \$8,058         \$41,166         \$204,36           JDHNSON COUNTY         \$13,368         \$123,719         \$21,721         \$0         \$13,311         \$8,058         \$41,166         \$204,36           JOHNSON COUNTY         \$123,263         \$32,428         \$23,451         \$0         \$0         \$0         \$23,223         \$23,230         \$22,139,66           LAWERDALE COUNTY         \$48,654         \$87,655         \$41,242         \$0         \$1,392         \$5,276         \$274         \$18,499           LAWERDALE COUNTY         \$0         \$																																																																																																																																																																																																							
*PARIS         \$0         \$80,082         \$19,672         \$0         \$5,158         \$437         \$235         \$105,58           HICKMAN COUNTY         \$0         \$79,605         \$6,178         \$0         \$0         \$0         \$0         \$5           HOUSTON COUNTY         \$0         \$79,605         \$6,178         \$0         \$0         \$8,351         \$142         \$94,47           HUMPHREYS COUNTY         \$0         \$88,847         \$17,487         \$0         \$0         \$13,311         \$8,068         \$4,186         \$204,350           JACKSON COUNTY         \$33,368         \$123,719         \$21,721         \$0         \$13,311         \$8,068         \$4,186         \$204,350           JDHNSON COUNTY         \$32,363         \$32,428         \$22,451         \$0         \$0         \$378,067         \$378,067           JDHNSON COUNTY         \$489,357         \$1,14,351         \$329,7291         \$2,617         \$29,618         \$53,405         \$2,23,230         \$2,21,336         \$2,23,230         \$2,21,336         \$2,23,230         \$2,21,336         \$1,242         \$0         \$51,329         \$56,77         \$2,41,417         \$0         \$0         \$0         \$2,21,34         \$17,009         \$2,2,134         \$17,009																																																																																																																																																																																																							
HICKMAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,432         \$19,42         \$14,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$1,432         \$10,922         \$12,721         \$0         \$10,922         \$1,432         \$10,923         \$12,721         \$0         \$10,922         \$12,731         \$0         \$0         \$0         \$22,30         \$22,134         \$10,923         \$12,432         \$0         \$0         \$22,30         \$22,134         \$17,009         \$1,470         \$14,490         \$1,392         \$5,276         \$27,74         \$184,49         \$10         \$22,134         \$170,09																																																																																																																																																																																																							
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TABLE 37 2009-2010

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
MONTGOMERY COUNTY	\$205,572	\$1,157,402	\$494,821	\$1,285	\$61,668	\$35,927	\$267,312	\$2,223,987
MOORE COUNTY	\$36,238	\$28,975	\$12,779	\$0	\$0	\$0	\$0	\$77,992
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$40,047	\$54,750	\$14,304	\$0	\$8,576	\$5,708	\$3,641	\$127,026
UNION CITY	\$52,989	\$27,118	\$34,376	\$0	\$3,127	\$7,317	\$200	\$125,127
OVERTON COUNTY	\$0	\$198,526	\$35,607	\$0	\$8,037	\$4,880	\$3,497	\$250,547
PERRY COUNTY	\$39,546	\$39,318	\$16,216	\$0	\$0	\$0	\$233	\$95,313
PICKETT COUNTY	\$0	\$47,242	\$8,286	\$0	\$0	\$0	\$0	\$55,528
POLK COUNTY	\$21,038	\$45,910	\$19,816	\$0	\$0	\$4,317	\$0	\$91,081
PUTNAM COUNTY	\$70,333	\$295,089	\$100,351	\$0	\$74,003	\$27,865	\$19,803	\$587,444
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 37 2009-2010

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
DAYTON	\$0	\$11,002	\$5,221	\$0	\$0	\$0	\$0	\$16,223
ROANE COUNTY	\$75,041	\$125,647	\$57,252	\$0	\$6,477	\$10,133	\$1,509	\$276,059
ROBERTSON COUNTY	\$49,248	\$100,166	\$22,231	\$0	\$0	\$1,218	\$2,506	\$175,369
RUTHERFORD COUNTY	\$201,959	\$331,188	\$189,806	\$0	\$916	\$25,009	\$5,292	\$754,170
MURFREESBORO	\$80,262	\$255,983	\$103,198	\$0	\$17,558	\$14,551	\$7,715	\$479,267
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$84,819	\$20,320	\$0	\$7,252	\$1,287	\$1,940	\$115,618
SEQUATCHIE COUNTY	\$65,180	\$49,166	\$30,395	\$0	\$7,196	\$839	\$3,589	\$156,365
SEVIER COUNTY	\$87,776	\$557,472	\$166,243	\$0	\$35,661	\$7,986	\$1,792	\$856,930
SHELBY COUNTY	\$673,918	\$1,162,826	\$432,834	\$5,192	\$99,713	\$13,446	\$19,483	\$2,407,411
MEMPHIS	\$1,677,351	\$3,091,428	\$1,183,932	\$41,415	\$452,250	\$333,231	\$181,160	\$6,960,767
SMITH COUNTY	\$0	\$135,352	\$40,829	\$0	\$14,899	\$10,778	\$400	\$202,258
STEWART COUNTY	\$0	\$67,701	\$21,403	\$0	\$10,939	\$3,843	\$386	\$104,272
SULLIVAN COUNTY	\$0	\$180,187	\$79,511	\$125	\$12,029	\$8,617	\$2,346	\$282,815
BRISTOL	\$90,751	\$143,199	\$85,776	\$1,619	\$26,903	\$4,408	\$2,624	\$355,280
KINGSPORT	\$75,385	\$139,051	\$77,296	\$0	\$0	\$7,377	\$1,065	\$300,174
SUMNER COUNTY	\$86,108	\$501,493	\$202,382	\$275	\$4,296	\$14,343	\$94,401	\$903,298
TIPTON COUNTY	\$44,760	\$280,047	\$85,160	\$0	\$19,776	\$26,076	\$5,039	\$460,858
TROUSDALE COUNTY	\$0	\$75,194	\$11,607	\$0	\$16,804	\$2,847	\$408	\$106,860
UNICOI COUNTY	\$0	\$78,656	\$17,651	\$0	\$7,231	\$5,478	\$1,919	\$110,935
UNION COUNTY	\$0	\$154,001	\$28,508	\$0	\$7,166	\$3,251	\$648	\$193,574
VAN BUREN COUNTY	\$0	\$78,637	\$11,530	\$0	\$7,572	\$4,226	\$458	\$102,423
WARREN COUNTY	\$0	\$345,671	\$69,802	\$0	\$15,294	\$27,580	\$797	\$459,144
WASHINGTON COUNTY	\$66,797	\$64,510	\$44,670	\$0	\$11,272	\$839	\$663	\$188,751
JOHNSON CITY	\$79,162	\$162,566	\$100,539	\$150	\$11,221	\$10,418	\$1,340	\$365,398
WAYNE COUNTY	\$0	\$25,725	\$16,370	\$0	\$6,072	\$4,999	\$0	\$53,166
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$37,455	\$43,641	\$13,071	\$0	\$2,104	\$4,956	\$594	\$101,821
WILLIAMSON COUNTY	\$96,655	\$645,427	\$237,261	\$0	\$18,843	\$27,902	\$9,964	\$1,036,052
*FRANKLIN	\$104,550	\$277,198	\$107,508	\$345	\$14,165	\$11,039	\$80	\$514,885
WILSON COUNTY	\$86,250	\$194,534	\$98,490	\$0	\$25,205	\$20,812	\$0	\$425,291
*LEBANON	\$59,132	\$0	\$14,217	\$0	\$17,322	\$14,256	\$2,162	\$107,089
GRAND TOTAL	\$7,407,694	\$22,068,042	\$8,172,965	\$56,374	\$1,997,698	\$1,284,065	\$1,505,723	\$42,492,561

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ANDERSON COUNTY	\$51,291	\$23,955	\$11,419	\$0	\$958	\$3,548	\$1,384	\$92,555	\$499,047
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,269
OAK RIDGE	\$96,870	\$61,764	\$31,549	\$0	\$21,274	\$6,980	\$2,911	\$221,348	\$821,889
BEDFORD COUNTY	\$49,565	\$27,067	\$14,702	\$0	\$800	\$1,923	\$3,968	\$98,025	\$98,025
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,792
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,944
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,235
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,662
MARYVILLE	\$43,785	\$81,723	\$48,479	\$0	\$0	\$2,495	\$3,502	\$179,984	\$372,802
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,386
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,969
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,211
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,285
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,730
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,686
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,647
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,889
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,371
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,758
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,010
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,459
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,145
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,692
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,677
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,301
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,504
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,025
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,110
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,575
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,711
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,703
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,722
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$192,051	\$2,391,311	\$787,103	\$0	\$698,526	\$132,793	\$13,054	\$4,214,838	\$6,589,076
DECATUR COUNTY	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$71,943
	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,129
	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,170
DYER COUNTY	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$244,094
DYERSBURG FAYETTE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$169,221 \$214,224
FENTRESS COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$214,224 \$76,255
FENTRESS COUNTY	\$0 \$0	۵۵ \$66,656	۵۵ \$18,716	\$0 \$0	\$0 \$1,740	\$0 \$1,836	\$0 \$1,034	\$0 \$89,982	\$76,255 \$89,982
GIBSON COUNTY		۵۵۵,۵۵۵ NA	\$18,716 NA	۵U NA	\$1,740 NA	\$1,836 NA	\$1,034 NA		\$89,982 \$0
HUMBOLDT	NA \$0	NA \$0	\$0	NA \$0	NA \$0	\$0	NA \$0	NA \$0	ەن \$174,657
*MILAN	ەن \$36,956	ەت \$31,797	ەن \$16,712	\$0 \$590	\$0 \$0	ەت \$2,992	\$0 \$3,938	\$0 \$92,985	\$174,657 \$224,004
*TRENTON	\$36,956 \$0	\$31,797 \$0	\$10,712	\$590 \$0	\$0 \$0	\$2,992 \$0	\$3,938 \$0	\$92,985 \$0	\$224,004 \$110,121
*BRADFORD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	
BRADFORD	\$U	φU	φU	φU	φU	φU	φU	\$U	<b>Φ</b> 07,278

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,364
GILES COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$125,504
GRAINGER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GREENE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$219,754
GREENEVILLE	\$78,195	\$30,070	\$29,099	\$145	\$0 \$0	\$60	\$1,400	\$138,968	\$352,946
GRUNDY COUNTY	\$0	¢00,070 \$0	¢20,000 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$126,130
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,167
HAMILTON COUNTY	\$296,381	\$420,862	\$278,442	\$0	\$18,038	\$8,613	\$10,907	\$1,033,243	\$3,444,602
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,099
HARDEMAN COUNTY	\$104,496	\$0	\$27,277	\$50	\$0	\$598	\$1,781	\$134,202	\$291,537
HARDIN COUNTY	\$47,479	\$0	\$727	\$0	\$626	\$4,837	\$269	\$53,938	\$217,764
HAWKINS COUNTY	\$35,385	\$23,920	\$15,019	\$0	\$0	\$0	\$0	\$74,324	\$286,944
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,196
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,497
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,544
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,172
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,354
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,584
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,476
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,728
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,363
JEFFERSON COUNTY	\$42,925	\$0	\$17,992	\$160	\$280	\$502	\$1,526	\$63,385	\$441,452
JOHNSON COUNTY	\$10,788	\$29,997	\$14,515	\$0	\$0	\$1,092	\$491	\$56,883	\$146,901
KNOX COUNTY	\$392,373	\$540,871	\$188,201	\$830	\$75,062	\$6,804	\$4,044	\$1,208,185	\$3,347,852
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,876
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,090
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,493
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,728
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,992
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,241
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,309
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,403
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,488
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,046
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,359
MADISON COUNTY	\$149,545	\$92,947	\$55,921	\$0	\$0	\$248	\$14,914	\$313,575	\$581,575
MARION COUNTY	\$68,172	\$23,952	\$26,641	\$0	\$0	\$4,339	\$1,250	\$124,354	\$402,117
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,300
	\$70,148	\$32,870	\$15,405	\$0	\$0	\$715	\$3,478	\$122,616	\$421,545
	\$82,264	\$86,389	\$46,985	\$0	\$11,937	\$5,876	\$6,664	\$240,115	\$773,653
	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$45,383
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,227
SWEETWATER	\$0	\$0	\$0	\$0	\$0 \$00	\$0	\$0	\$0	\$68,795
	\$423,410	\$437,430	\$1,065,198	\$1,245	\$29,807	\$22,893	\$61,398	\$2,041,381	\$4,265,368
MOORE COUNTY	\$0 \$0	\$0 ¢0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$77,992
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,026
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,127
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,547
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,313
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,528
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,081
PUTNAM COUNTY	\$29,839	\$67,626	\$26,461	\$0	\$0	\$541	\$881	\$125,348	\$712,792
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,223
ROANE COUNTY	\$30,158	\$0	\$4,265	\$0	\$372	\$0	\$0	\$34,795	\$310,854
ROBERTSON COUNTY	\$132,488	\$56,652	\$36,191	\$0	\$0	\$2,425	\$3,340	\$231,096	\$406,465
RUTHERFORD COUNTY	\$96,382	\$174,898	\$83,824	\$0	\$1,098	\$5,454	\$4,238	\$365,894	\$1,120,064
MURFREESBORO	\$80,523	\$133,193	\$59,583	\$0	\$665	\$1,402	\$10,414	\$285,780	\$765,047
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,618
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,365
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,930
SHELBY COUNTY	\$718,623	\$352,909	\$611,867	\$0	\$5,220	\$8,193	\$45,429	\$1,742,243	\$4,149,654
MEMPHIS	\$575,229	\$1,779,638	\$586,652	\$0	\$223,678	\$39,232	\$15,561	\$3,219,990	\$10,180,757
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,258
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,272
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,815
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,280
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,174
SUMNER COUNTY	\$82,695	\$259.032	\$122,167	\$0	\$257	\$3,257	\$6.720	\$474,128	\$1,377,426
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,858
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,860
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,935
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,574
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,423
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459,144
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,751
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,398
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,166
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,821
WILLIAMSON COUNTY	\$93,806	\$326,372	\$137,932	\$0	\$44,301	\$15,767	\$2.278	\$620,456	\$1,656,508
*FRANKLIN	\$0	\$0_0,01_	\$0	\$0 \$0	\$0	\$0	\$0	\$0_\$0	\$514,885
WILSON COUNTY	\$80,721	\$133,252	\$70,395	\$0	\$9,982	\$0	\$2,332	\$296,682	\$721,973
*LEBANON	\$54,078	\$29,023	\$21,804	\$0	\$0	\$126	\$2,437	\$107,468	\$214,557
GRAND TOTAL	\$4,246,621	\$7,716,176	\$4,471,244	\$3.020	\$1,144,621	\$285,541	\$231,543	\$18,098,766	\$60,591,327
	<b>₽</b> <del>4</del> ,∠40,021	φι,ι ΙΟ, ΙΙΟ	<b>Ψ</b> 4,411,∠44	<b></b>	φ1,144,021	φ <b>20</b> 0,041	φ <b>∠</b> 31,343	φ10,030,700	400,091,327

SUPPORT SERVICES-	SUPERVISORS/	071155					CUSTODIAL		TOTAL
OPERATION & MAINTENANCE		OTHER	FIXED		CONTRACTED		SUPPLIES	MISCELLA-	EXPENDITURES FOR
OF PLANT	SALARIES	SALARIES	CHARGES	INSURANCES	SERVICES	UTILITIES	& EQUIPMENT	NEOUS	OPERATION OF PLANT
ANDERSON COUNTY	\$74,389	\$1,423,187	\$455,503	\$190,255	\$183,454	\$2,179,465	\$249,235	\$0	\$4,755,488
CLINTON	\$0	\$203,130	\$50,789	\$14,838	\$15,634	\$184,562	\$27,337	\$1,000	\$497,290
OAK RIDGE	\$71,082	\$1,361,212	\$488,313	\$122,236	\$274,080	\$1,834,415	\$153,998	\$31,408	\$4,336,744
BEDFORD COUNTY	\$45,135	\$934,765	\$183,767	\$182,160	\$325,262	\$2,495,170	\$124,203	\$9,866	\$4,300,328
BENTON COUNTY	\$0	\$286,151	\$156,191	\$0	\$38,240	\$622,821	\$145,179	\$0	\$1,248,582
BLEDSOE COUNTY	\$53,416	\$321,726	\$57,047	\$0	\$94,477	\$440,927	\$96,199	\$0	\$1,063,792
BLOUNT COUNTY	\$0	\$2,382,034	\$1,138,974	\$91,000	\$147,991	\$3,161,241	\$197,013	\$0	\$7,118,253
ALCOA	\$0	\$94,244	\$51,435	\$64,197	\$206,127	\$558,181	\$50,952	\$13,045	\$1,038,181
MARYVILLE	\$82,329	\$323,778	\$221,770	\$54,173	\$483,734	\$1,181,208	\$54,639	\$1,162	\$2,402,793
BRADLEY COUNTY	\$66,187	\$524,383	\$242,930	\$261,311	\$771,928	\$2,345,237	\$105,215	\$12,868	\$4,330,059
CLEVELAND	\$0	\$99,780	\$35,762	\$129,944	\$940,426	\$1,293,560	\$13,587	\$0	\$2,513,059
CAMPBELL COUNTY	\$0	\$891,613	\$379,361	\$211,686	\$14,817	\$1,654,564	\$81,422	\$197,465	\$3,430,928
CANNON COUNTY	\$0	\$228,329	\$88,546	\$2,584	\$49,528	\$571,966	\$68,205	\$0	\$1,009,158
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$37,097	\$78,947	\$9,277	\$0	\$125,321
*HOLLOW ROCK-BR	\$20,750	\$750	\$3,618	\$25,579	\$147,795	\$137,874	\$6,375	\$1,998	\$344,739
*HUNTINGDON	\$0	\$0	\$0	\$38,590	\$260,527	\$328,469	\$7,782	\$32,459	\$667,827
*MCKENZIE	\$0	\$110,577	\$15,693	\$35,595	\$108,823	\$279,809	\$6,534	\$0	\$557,031
*S. CARROLL	\$20,225	\$2,567	\$4,476	\$12,655	\$16,693	\$123,620	\$15,278	\$42	\$195,556
*W. CARROLL	\$0	\$122,846	\$24,424	\$71,442	\$8,610	\$219,215	\$25,802	\$0	\$472,339
CARTER COUNTY	\$0	\$780,501	\$391,764	\$0	\$65,028	\$1,479,406	\$92,190	\$0	\$2,808,889
ELIZABETHTON	\$26,790	\$249,614	\$158,554	\$77,532	\$49,164	\$531,794	\$31,943	\$7,253	\$1,132,645
CHEATHAM COUNTY	\$798,899	\$71,205	\$149,997	\$182,614	\$36,567	\$1,690,450	\$118,236	\$845	\$3,048,813
CHESTER COUNTY	\$4,000	\$374,346	\$53,588	\$79,000	\$22,242	\$595,095	\$143,572	\$6,462	\$1,278,305
CLAIBORNE COUNTY	\$0	\$419,012	\$50,785	\$0	\$79,951	\$1,391,241	\$568,442	\$0	\$2,509,431
CLAY COUNTY	\$0	\$155,785	\$25,389	\$47,347	\$85,827	\$422,465	\$30,541	\$800	\$768,154
COCKE COUNTY	\$0	\$676,660	\$280,831	\$80,185	\$119,836	\$1,051,920	\$74,848	\$66,007	\$2,350,287
NEWPORT	\$117,122	\$0	\$28,993	\$24,796	\$30,417	\$243,321	\$30,304	\$105	\$475,058
COFFEE COUNTY	\$0	\$483,182	\$217,110	\$0	\$4,737	\$950,126	\$67,893	\$0	\$1,723,048
MANCHESTER	\$0	\$228,505	\$74,281	\$41,172	\$23,472	\$352,384	\$31,609	\$10,275	\$761,698
TULLAHOMA	\$0	\$618,908	\$228,919	\$60,083	\$582,590	\$1,158,765	\$108,701	\$0	\$2,757,966
CROCKETT COUNTY	\$0	\$186,674	\$44,941	\$82,108	\$50,844	\$570,274	\$42,516	\$11,928	\$989,285
ALAMO	\$0	\$23,000	\$3,751	\$19,342	\$85,500	\$84,872	\$0	\$1,500	\$217,965
BELLS	\$0	\$53,262	\$11,346	\$15,000	\$0	\$83,919	\$13,112	\$0	\$176,639
CUMBERLAND COUNTY	\$0	\$1,046,926	\$437,484	\$232,459	\$167,039	\$1,938,230	\$124,638	\$241	\$3,947,017
DAVIDSON COUNTY	\$220,200	\$22,520,624	\$9,113,333	\$745,868	\$2,404,293	\$21,511,627	\$1,440,457	\$613,632	\$58,570,034
DECATUR COUNTY	\$0	\$169,894	\$20,238	\$85,678	\$0	\$369,464	\$53,935	\$1,002	\$700,211
DEKALB COUNTY	\$0	\$244,831	\$48,351	\$82,089	\$750	\$599,655	\$78,537	\$2,914	\$1,057,127
DICKSON COUNTY	\$0	\$0	\$0	\$387,219	\$1,777,624	\$2,249,414	\$4,995	\$50	\$4,419,302
DYER COUNTY	\$0	\$516,136	\$168,998	\$249,553	\$133,898	\$967,707	\$117,092	\$0	\$2,153,384
DYERSBURG	\$42,775	\$789,540	\$217,235	\$198,419	\$178,884	\$818,512	\$87,261	\$28,383	\$2,361,009
FAYETTE COUNTY	\$0	\$471,749	\$90,710	\$109,187	\$60,994	\$770,774	\$51,248	\$5,172	\$1,559,834
FENTRESS COUNTY	\$0	\$257,421	\$32,450	\$0	\$26,850	\$623,292	\$103,994	\$0	\$1,044,007
FRANKLIN COUNTY	\$0	\$978,758	\$344,214	\$184,585	\$30,754	\$1,726,172	\$169,377	\$6,123	\$3,439,983
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$249,413	\$42,168	\$0	\$70,123	\$367,435	\$80,000	\$0	\$809,13
*MILAN	\$0	\$242,771	\$64,505	\$69,196	\$58,102	\$475,627	\$64,232	\$0	\$974,433
*TRENTON	\$24,169	\$169,062	\$25,520	\$34,523	\$38,139	\$435,796	\$33,153	\$1,680	\$762,042
*BRADFORD	\$14,450	\$94,009	\$17,835	\$27,557	\$18,483	\$123,118	\$17,121	\$1,000	\$313,573
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$85,416	\$678,984	\$801,534	\$6,216	\$0	\$1,572,150

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GILES COUNTY	\$0	\$428,650	\$161,165	\$82,118	\$115,267	\$1,452,394	\$93,199	\$0	\$2,332,793
GRAINGER COUNTY	\$0	\$461,068	\$83,901	\$45,000	\$12,391	\$718,880	\$75,399	\$0	\$1,396,639
GREENE COUNTY	\$833,766	\$60,009	\$348,859	\$0	\$32,202	\$1,502,916	\$146,441	\$30	\$2,924,223
GREENEVILLE	\$54,824	\$513,942	\$280,535	\$84,579	\$57,040	\$811,570	\$60,868	\$3,071	\$1,866,429
GRUNDY COUNTY	\$0	\$271,365	\$37,704	\$46,901	\$21,763	\$622,275	\$97,542	\$9,372	\$1,106,922
HAMBLEN COUNTY	\$0	\$1,498,696	\$565,366	\$0	\$224,262	\$2,309,533	\$211,967	\$3,989	\$4,813,813
HAMILTON COUNTY	\$179,126	\$257,348	\$204,498	\$998,590	\$12,296,030	\$9,676,669	\$146,718	\$183	\$23,759,162
HANCOCK COUNTY	\$13,824	\$131,211	\$12,309	\$0	\$20,354	\$309,349	\$11,203	\$0	\$498,250
HARDEMAN COUNTY	\$38,310	\$25,407	\$12,791	\$109,587	\$686,952	\$883,498	\$0	\$841	\$1,757,386
HARDIN COUNTY	\$0	\$347,611	\$179,792	\$121,519	\$26,758	\$1,052,407	\$178,566	\$2,642	\$1,909,295
HAWKINS COUNTY	\$0	\$1,023,814	\$374,526	\$0	\$115,515	\$2,003,261	\$92,627	\$41,417	\$3,651,160
ROGERSVILLE	\$0	\$12,205	\$6,344	\$16,785	\$87,487	\$132,808	\$5,766	\$0	\$261,395
HAYWOOD COUNTY	\$0	\$1,200	\$98	\$115,427	\$594,677	\$733,362	\$1,197	\$215	\$1,446,176
HENDERSON COUNTY	\$0	\$378,764	\$76,662	\$197,798	\$124,507	\$961,722	\$66,609	\$500	\$1,806,562
LEXINGTON	\$0	\$0	\$0	\$21,018	\$334,010	\$322,039	\$1,800	\$6,151	\$685,018
HENRY COUNTY	\$0	\$0	\$0	\$108,229	\$554,309	\$719,139	\$0	\$0	\$1,381,677
*PARIS	\$0	\$206,264	\$31,047	\$29,094	\$35,201	\$333,142	\$66,110	\$19,200	\$720,058
HICKMAN COUNTY	\$0	\$0	\$0	\$42,700	\$644,651	\$1,470,694	\$29,017	\$0	\$2,187,062
HOUSTON COUNTY	\$0	\$219,409	\$17,510	\$3,307	\$24,608	\$440,152	\$14,578	\$0	\$719,564
HUMPHREYS COUNTY	\$20,100	\$435,573	\$114,160	\$0	\$40,240	\$736,909	\$51,729	\$1,067	\$1,399,778
JACKSON COUNTY	\$0	\$219,477	\$29,992	\$0	\$19,705	\$419,546	\$73,916	\$0	\$762,636
JEFFERSON COUNTY	\$0	\$900,430	\$440,140	\$170,264	\$257,937	\$1,414,853	\$124,187	\$203	\$3,308,014
JOHNSON COUNTY	\$0	\$387,952	\$162,742	\$0	\$167,602	\$759,097	\$91,686	\$4,592	\$1,573,671
KNOX COUNTY	\$0	\$9,676,691	\$2,577,301	\$271,546	\$1,169,090	\$13,828,876	\$1,100,935	\$424,780	\$29,049,219
LAKE COUNTY	\$31,402	\$122,879	\$21,600	\$36,000	\$2,315	\$410,344	\$34,725	\$870	\$660,135
LAUDERDALE COUNTY	\$43,040	\$251,009	\$83,564	\$88,454	\$701,324	\$848,167	\$0	\$0	\$2,015,558
LAWRENCE COUNTY	\$0	\$763,025	\$273,059	\$139,387	\$90,591	\$1,804,371	\$213,128	\$684	\$3,284,245
LEWIS COUNTY	\$52,113	\$190,155	\$35,552	\$37,994	\$7,896	\$411,649	\$46,569	\$1,044	\$782,972
LINCOLN COUNTY	\$0	\$431,000	\$114,054	\$0	\$10,820	\$1,359,811	\$65,425	\$11,260	\$1,992,370
FAYETTEVILLE	\$0	\$110,879	\$32,603	\$31,629	\$4,299	\$261,522	\$34,433	\$2,169	\$477,534
	\$0	\$79,645	\$34,209	\$202,809	\$1,027,857	\$877,767	\$0	\$0	\$2,222,287
	\$81,414	\$264,208	\$125,515	\$59,880	\$49,813	\$613,019	\$36,357	\$3,294	\$1,233,500
	\$13,072	\$721,700	\$291,870	\$68,754	\$400	\$1,436,141	\$111,940	\$76,438	\$2,720,315
ATHENS	\$0 \$0	\$169,233	\$58,802	\$29,536	\$0	\$423,349	\$0	\$0	\$680,920
	\$0 \$0	\$75,817	\$27,862	\$15,379	\$0 \$0	\$97,971	\$8,508	\$500	\$226,037
	\$0 \$0	\$478,757	\$121,993	\$214,709	\$0 \$10 001	\$965,828	\$77,922	\$140	\$1,859,349
	\$0 \$0	\$533,287	\$116,217	\$148,139	\$19,091	\$826,357	\$145,202	\$0 ¢0	\$1,788,293
	\$0 \$0	\$1,401,954	\$388,152	\$665,217	\$484,825	\$3,471,810	\$267,397	\$0	\$6,679,355
	\$0 \$20 700	\$497,138	\$202,742	\$167,133	\$51,156	\$1,299,074	\$225,999	\$1,400 \$5,272	\$2,444,642
*RICHARD CITY	\$32,782	\$38,667	\$5,243	\$11,297	\$9,890	\$101,330	\$15,541	\$5,373	\$220,123
MARSHALL COUNTY	\$51,570 \$52,000	\$825,050 \$1,248,050	\$335,590	\$107,589	\$51,528 \$222,671	\$1,473,381	\$207,761	\$0 \$946	\$3,052,469
	\$52,000	\$1,348,959	\$611,800	\$235,093	\$222,671	\$2,833,499	\$113,189	\$846	\$5,418,057
MEIGS COUNTY MONROE COUNTY	\$30,475 \$0	\$252,498 \$706 212	\$20,907 \$200,575	\$18,383 \$179,586	\$7,798 \$72,858	\$366,011 \$1,220,575	\$57,471	\$0 \$20	\$753,543 \$2,780,884
	\$0 \$0	\$706,313 \$107.064	\$299,575		\$72,858	\$1,339,575	\$191,938	\$39	\$2,789,884
	\$0 \$103 860	\$197,964 \$4,231,499	\$57,418 \$2,124,164	\$38,526 \$731,008	\$17,322 \$334,200	\$325,146 \$6,027,776	\$31,959	\$22 \$1 440	\$668,357 \$14,245,246
MONTGOMERY COUNTY MOORE COUNTY	\$193,860 \$0	\$4,231,499 \$164,128	\$2,124,164 \$68,841	\$731,098 \$37,307	\$334,209	\$6,027,776 \$346,214	\$601,191 \$117,623	\$1,449 \$0	\$14,245,246 \$738,513
MOORE COUNTY MORGAN COUNTY	\$0 \$0	\$164,128 \$555,319	\$68,841 \$83,558	\$37,307 \$0	\$4,400 \$12,047	\$346,214 \$795,516	\$117,623	\$0 \$2,778	\$738,513 \$1,449,218
	\$0 \$0	\$695,239	\$63,556 \$117,837						

SUPPORT SERVICES-	SUPERVISORS/						CUSTODIAL		TOTAL
OPERATION & MAINTENANCE		OTHER	FIXED		CONTRACTED		SUPPLIES	MISCELLA-	EXPENDITURES FOR
OF PLANT	SALARIES	SALARIES	CHARGES	INSURANCES	SERVICES	UTILITIES	& EQUIPMENT	NEOUS	OPERATION OF PLANT
UNION CITY	\$0	\$50,443	\$15,509	\$23,680	\$236,262	\$414,923	\$7,477	\$0	\$748,294
OVERTON COUNTY	\$0	\$545,717	\$143,070	\$92,880	\$80,274	\$786.940	\$199,860	\$450	\$1,849,191
PERRY COUNTY	\$0	\$195,357	\$38,446	\$27,380	\$13,425	\$312,924	\$32,190	\$0	\$619,722
PICKETT COUNTY	\$0	\$93,715	\$11,420	\$35,280	\$5,830	\$189,213	\$38,742	\$0	\$374,200
POLK COUNTY	\$35,179	\$259,803	\$121,052	\$105,047	\$65,193	\$655,816	\$87,819	\$0	\$1,329,909
PUTNAM COUNTY	\$0	\$0	\$760	\$164,318	\$2,123,698	\$3,049,820	\$103,905	\$3,395	\$5,445,896
RHEA COUNTY	\$0	\$605.521	\$234,636	\$0	\$29,463	\$1,134,015	\$68.929	\$0	\$2,072,564
DAYTON	\$0	\$82.355	\$33,204	\$11.503	\$0	\$121,696	\$8,208	\$1,441	\$258,407
ROANE COUNTY	\$0	\$74,288	\$29,477	\$98,196	\$1.160.118	\$2,126,167	\$111.251	\$115,147	\$3,714,644
ROBERTSON COUNTY	\$0	\$55,996	\$10,870	\$256,171	\$1,901,904	\$2,488,000	\$162,637	\$0	\$4,875,578
RUTHERFORD COUNTY	\$0	\$4,952,683	\$2,102,411	\$287,080	\$710,787	\$10,196,771	\$663,984	\$41.166	\$18,954,882
MURFREESBORO	\$27,583	\$476,495	\$201,403	\$88,412	\$1,120,508	\$2,439,289	\$86,654	\$11,555	\$4,451,899
SCOTT COUNTY	\$26,920	\$334,151	\$48,341	\$73,660	\$40,186	\$665,925	\$88,631	\$699	\$1,278,513
*ONEIDA	\$0	\$269.673	\$85,968	\$48,111	\$0	\$295,558	\$93,653	\$19,734	\$812,697
SEQUATCHIE COUNTY	\$0	\$256,329	\$93,199	\$18,831	\$45,812	\$526,352	\$64,784	\$2,131	\$1,007,438
SEVIER COUNTY	\$0	\$2,378,861	\$846,576	\$281,210	\$482,362	\$3,681,453	\$216,140	\$0	\$7,886,602
SHELBY COUNTY	\$0	\$2,849,201	\$769,758	\$465,905	\$7,158,519	\$7,837,759	\$98,143	\$104,986	\$19,284,272
MEMPHIS	\$722,743	\$29.740.621	\$9,581,135	\$223.542	\$6,473,064	\$23,204,988	\$2,993,882	\$1,365,049	\$74,305,024
SMITH COUNTY	\$0	\$348,983	\$42,315	\$41,267	\$42,974	\$928,110	\$54,532	\$319	\$1,458,500
STEWART COUNTY	\$0	\$374,598	\$56,103	\$88,506	\$23,130	\$739,340	\$79,562	\$3,679	\$1,364,918
SULLIVAN COUNTY	\$0	\$1,920,453	\$1,063,648	\$0	\$44,897	\$2,967,144	\$139,665	\$0	\$6,135,807
BRISTOL	\$45,076	\$75,359	\$47,904	\$1,243	\$682,365	\$1,131,517	\$33,794	\$0	\$2,017,258
KINGSPORT	\$0	\$1,419,460	\$663,539	\$81,142	\$43,891	\$1,771,275	\$180,685	\$1,911	\$4,161,903
SUMNER COUNTY	\$25,285	\$3,399,302	\$1,744,120	\$367,063	\$644,617	\$6,044,989	\$458,164	\$24,339	\$12,707,879
TIPTON COUNTY	\$0	\$0	\$0	\$185,099	\$1,656,560	\$2,233,519	\$1,402	\$0	\$4,076,580
TROUSDALE COUNTY	\$0	\$139,192	\$19,056	\$61,717	\$5,496	\$306,379	\$23,034	\$528	\$555,402
UNICOI COUNTY	\$12,689	\$331,905	\$128,241	\$76,711	\$51,190	\$584,285	\$48,035	\$12,048	\$1,245,104
UNION COUNTY	\$0	\$397,347	\$45,888	\$120,770	\$78,572	\$840,848	\$43,998	\$0	\$1,527,423
VAN BUREN COUNTY	\$0	\$139,828	\$18,993	\$67,192	\$20,231	\$202,025	\$15,836	\$1,112	\$465,217
WARREN COUNTY	\$34,766	\$865,399	\$174,462	\$131,874	\$53,247	\$1,631,295	\$244,085	\$740	\$3,135,868
WASHINGTON COUNTY	\$0	\$800,903	\$312,097	\$14,500	\$885,597	\$2,390,004	\$247,213	\$4,888	\$4,655,202
JOHNSON CITY	\$0	\$1,308,446	\$611,138	\$0	\$140,195	\$2,280,231	\$110,945	\$0	\$4,450,954
WAYNE COUNTY	\$0	\$287,578	\$47,250	\$107,023	\$72,260	\$785,882	\$66,602	\$0	\$1,366,595
WEAKLEY COUNTY	\$0	\$74,862	\$25,805	\$118,178	\$925,095	\$1,228,865	\$33,749	\$0	\$2,406,554
WHITE COUNTY	\$0	\$561,522	\$77,749	\$101,180	\$102,000	\$899,620	\$71,385	\$0	\$1,813,456
WILLIAMSON COUNTY	\$95,527	\$233,944	\$117,750	\$233,250	\$4,866,443	\$6,210,013	\$40,096	\$463	\$11,797,486
*FRANKLIN	\$0	\$1,183,840	\$439,197	\$75,975	\$138,350	\$1,100,334	\$90,689	\$1,092	\$3,029,477
WILSON COUNTY	\$0	\$342,217	\$195,123	\$256,000	\$3,146,072	\$3,687,576	\$89,468	\$0	\$7,716,456
*LEBANON	\$0	\$542,763	\$147,600	\$80,405	\$18,489	\$757,694	\$114,735	\$15,555	\$1,677,241
GRAND TOTAL	\$4,429,364	\$131,915,378	\$47,657,272	\$15,062,555	\$67,166,045	\$236,411,866	\$17,990,337	\$3,425,672	\$524,058,489

								TOTAL	TOTAL
SUPPORT SERVICES-								EXPENDITURES	EXPENDITURES FOR
<b>OPERATION &amp; MAINTENANCE</b>	SUPERVISORS/				EQUIPMENT &	MATERIALS.		FOR	<b>OPERATION &amp;</b>
OF PLANT	DIRECTORS	OTHER	FIXED	CONTRACTED	MACHINERY	SUPPLIES	MISCELLA-	MAINTENANCE	MAINTENANCE OF
MAINTENANCE OF PLANT	SALARIES	SALARIES	CHARGES	SERVICES	PARTS	& EQUIPMENT	NEOUS	OF PLANT	PLANT
ANDERSON COUNTY	\$61,552	\$428,426	\$137,330	\$262,207	\$0	\$257,008	\$100	\$1,146,623	\$5,902,111
CLINTON	\$0	\$1,972	\$151	\$27,330	\$7,363	\$4,087	\$16,713	\$57,616	\$554,906
OAK RIDGE	\$76,287	\$669,098	\$249,730	\$118,694	\$222,562	\$16,139	\$661	\$1,353,171	\$5,689,915
BEDFORD COUNTY	\$0	\$599,149	\$107,424	\$312,685	\$0	\$200,198	\$23,161	\$1,242,617	\$5,542,945
BENTON COUNTY	\$38,055	\$236,916	\$102,617	\$29,019	\$19,220	\$64,071	\$275	\$490,173	\$1,738,755
BLEDSOE COUNTY	\$32,707	\$69,744	\$15,456	\$1,058,742	\$0	\$24,493	\$1,619	\$1,202,761	\$2,266,553
BLOUNT COUNTY	\$44,627	\$635,757	\$258,081	\$326,945	\$94,309	\$256,229	\$25,441	\$1,641,389	\$8,759,642
ALCOA	\$0	\$206,657	\$80,351	\$210,961	\$16,623	\$1,965	\$73,595	\$590,152	\$1,628,333
MARYVILLE	\$89,130	\$233,521	\$130,632	\$435,090	\$4,448	\$125,907	\$3,352	\$1,022,080	\$3,424,873
BRADLEY COUNTY	\$57,372	\$463,932	\$172,147	\$29,040	\$0	\$334,754	\$10,812	\$1,068,057	\$5,398,116
CLEVELAND	\$56,548	\$340,975	\$155,904	\$241,088	\$0	\$264,263	\$3,910	\$1,062,688	\$3,575,747
CAMPBELL COUNTY	\$42,541	\$285,339	\$115,134	\$96,352	\$0	\$13,379	\$180	\$552,925	\$3,983,853
CANNON COUNTY	\$0	\$110,518	\$35,389	\$43,204	\$0	\$38,801	\$77	\$227,989	\$1,237,147
CARROLL COUNTY	\$0	\$51,538	\$17,692	\$24,747	\$0	\$9,363	\$520	\$103,860	\$229,181
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$20,508	\$0	\$480	\$0	\$20,988	\$365,727
*HUNTINGDON	\$33,717	\$34,256	\$11,484	\$18,839	\$0	\$6,577	\$10,247	\$115,120	\$782,947
*MCKENZIE	\$0	\$89,208	\$13,185	\$115,077	\$0	\$13,403	\$365	\$231,238	\$788,269
*S. CARROLL	\$18,617	\$300	\$2,928	\$32,573	\$0	\$11,485	\$181	\$66,084	\$261,640
*W. CARROLL	\$40,457	\$30,048	\$13,598	\$19,546	\$0	\$19,256	\$888	\$123,793	\$596,132
CARTER COUNTY	\$42,129	\$285,658	\$138,458	\$219,252	\$0	\$44,177	\$10,129	\$739,803	\$3,548,692
ELIZABETHTON	\$37,960	\$136,115	\$60,711	\$251,621	\$0	\$0	\$139	\$486,545	\$1,619,190
CHEATHAM COUNTY	\$51,981	\$352,861	\$85,098	\$191,065	\$63,997	\$141,675	\$8,436	\$895,113	\$3,943,926
CHESTER COUNTY	\$0	\$148,358	\$19,092	\$136,231	\$0	\$115,396	\$423	\$419,500	\$1,697,805
CLAIBORNE COUNTY	\$24,427	\$374,793	\$45,476	\$295,681	\$0	\$0	\$779	\$741,156	\$3,250,587
CLAY COUNTY	\$0	\$93,581	\$13,497	\$6,629	\$0	\$24,720	\$825	\$139,252	\$907,406
COCKE COUNTY	\$42,828	\$181,485	\$84,046	\$81,075	\$28,961	\$245,641	\$1,603	\$665,640	\$3,015,927
NEWPORT	\$0	\$0	\$0	\$73,369	\$0	\$10,105	\$0	\$83,474	\$558,532
COFFEE COUNTY	\$57,425	\$219,315	\$99,647	\$21,575	\$0	\$150,807	\$765	\$549,534	\$2,272,582
MANCHESTER	\$0	\$159,551	\$54,210	\$76,893	\$0	\$33,425	\$8,348	\$332,427	\$1,094,125
TULLAHOMA	\$0	\$410,609	\$122,926	\$469,393	\$0	\$13,663	\$0	\$1,016,591	\$3,774,557
CROCKETT COUNTY	\$0	\$111,970	\$36,847	\$59,885	\$0	\$48,588	\$20,891	\$278,181	\$1,267,466
ALAMO	\$0	\$0	\$0	\$56,331	\$0	\$0	\$14,839	\$71,170	\$289,135
BELLS	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000	\$200,639
CUMBERLAND COUNTY	\$43,930	\$303,434	\$116,853	\$219,693	\$8,758	\$178,143	\$6,482	\$877,293	\$4,824,310
DAVIDSON COUNTY	\$282,190	\$8,279,290	\$3,187,373	\$2,168,280	\$2,875	\$2,451,611	\$15,672	\$16,387,291	\$74,957,325
DECATUR COUNTY	\$0	\$59,822	\$5,616	\$52,411	\$0	\$13,501	\$0	\$131,350	\$831,561

								TOTAL	TOTAL
SUPPORT SERVICES-								EXPENDITURES	EXPENDITURES FOR
<b>OPERATION &amp; MAINTENANCE</b>	SUPERVISORS/				EQUIPMENT &	MATERIALS.		FOR	<b>OPERATION &amp;</b>
OF PLANT	DIRECTORS	OTHER	FIXED	CONTRACTED	MACHINERY	SUPPLIES	MISCELLA-	MAINTENANCE	MAINTENANCE OF
MAINTENANCE OF PLANT	SALARIES	SALARIES	CHARGES	SERVICES	PARTS	& EQUIPMENT	NEOUS	OF PLANT	PLANT
DEKALB COUNTY	\$45,057	\$82,362	\$24,951	\$29,843	\$0	\$99,220	\$768	\$282.201	\$1,339,328
DICKSON COUNTY	\$72,360	\$558,075	\$182,414	\$277,521	\$0	\$1,167	\$2,596	\$1,094,133	\$5,513,435
DYER COUNTY	\$53,153	\$338,617	\$88,523	\$437,468	\$12,131	\$203,677	\$715	\$1,134,284	\$3,287,668
	\$0	\$0	\$0	\$501,809	\$8,892	\$147,091	\$76,647	\$734,439	\$3,095,448
PAFESFEUCGUNTY	\$47,920	\$271,357	\$91,078	\$88,629	\$0	\$77,140	\$843	\$576,967	\$2,136,801
FENTRESS COUNTY	\$29,900	\$53,738	\$10,528	\$40,227	\$126,022	\$0	\$1,261	\$261,676	\$1,305,683
FRANKLIN COUNTY	\$53,686	\$549,709	\$205,999	\$642,825	\$0	\$27,683	\$18	\$1,479,920	\$4,919,903
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$51,335	\$16,518	\$27,731	\$0	\$0	\$48,000	\$143,584	\$952,723
*MILAN	\$41,776	\$72,253	\$32,537	\$87,948	\$0	\$39,393	\$16	\$273,923	\$1,248,356
*TRENTON	\$0	\$32,848	\$5,915	\$40,552	\$7,329	\$29,253	\$10,088	\$125,985	\$888,027
*BRADFORD	\$28,750	\$0	\$9,305	\$39,471	\$0	\$12,079	\$7,383	\$96,988	\$410,561
*GIBSON CO. SPEC.	\$0	\$130,400	\$26,916	\$170,470	\$0	\$82,739	\$860	\$411,385	\$1,983,535
GILES COUNTY	\$45,349	\$196,271	\$80,649	\$114,800	\$58,605	\$390,717	\$58,026	\$944,417	\$3,277,210
GRAINGER COUNTY	\$60,522	\$173,177	\$45,903	\$88,498	\$0	\$8,791	\$47,500	\$424,391	\$1,821,030
GREENE COUNTY	\$40,768	\$275,447	\$114,544	\$222,243	\$14,524	\$49,096	\$13,531	\$730,153	\$3,654,376
GREENEVILLE	\$0	\$190,385	\$72,607	\$244,611	\$772	\$2,925	\$1,163	\$512,462	\$2,378,891
GRUNDY COUNTY	\$0	\$124,923	\$19,822	\$57,160	\$0	\$92,819	\$0	\$294,724	\$1,401,646
HAMBLEN COUNTY	\$49,200	\$559,901	\$218,215	\$391,408	\$89,266	\$29,368	\$1,382	\$1,338,740	\$6,152,553
HAMILTON COUNTY	\$334,250	\$3,246,972	\$1,630,937	\$1,922,629	\$0	\$376,939	\$8,266	\$7,519,993	\$31,279,155
HANCOCK COUNTY	\$15,234	\$0	\$1,286	\$100,744	\$0	\$102	\$0	\$117,366	\$615,616
HARDEMAN COUNTY	\$0	\$252,077	\$74,373	\$154,387	\$0	\$135,453	\$21,254	\$637,544	\$2,394,930
HARDIN COUNTY	\$0	\$112,192	\$51,902	\$208,615	\$28,037	\$30,906	\$1,043	\$432,695	\$2,341,990
HAWKINS COUNTY	\$33,280	\$491,782	\$189,940	\$62,789	\$7,055	\$193,884	\$33,543	\$1,012,273	\$4,663,433
ROGERSVILLE	\$0	\$23,424	\$4,794	\$67,713	\$0	\$1,622	\$0	\$97,553	\$358,948
HAYWOOD COUNTY	\$29,250	\$121,879	\$44,924	\$218,400	\$0	\$159,383	\$12,248	\$586,084	\$2,032,260
HENDERSON COUNTY	\$28,105	\$95,482	\$36,066	\$321,030	\$0	\$74,583	\$13,182	\$568,448	\$2,375,010
LEXINGTON	\$5,603	\$5,996	\$1,662	\$211,061	\$0	\$21,380	\$446	\$246,148	\$931,166
HENRY COUNTY	\$58,000	\$191,906	\$45,847	\$77,343	\$0	\$145,628	\$1,526	\$520,250	\$1,901,927
*PARIS	\$60,866	\$71,489	\$33,336	\$45,561	\$16,394	\$32,494	\$512	\$260,652	\$980,710
HICKMAN COUNTY	\$49,081	\$141,679	\$32,679	\$776,026	\$0	\$312,969	\$372	\$1,312,806	\$3,499,868
HOUSTON COUNTY	\$0	\$91,846	\$7,209	\$86,758	\$0	\$7,746	\$0	\$193,559	\$913,123
HUMPHREYS COUNTY	\$0	\$230,260	\$52,651	\$85,594	\$0	\$89,196	\$1,163	\$458,864	\$1,858,642
JACKSON COUNTY	\$37,021	\$33,489	\$9,315	\$49,284	\$0	\$86,170	\$7,886	\$223,165	\$985,801
JEFFERSON COUNTY	\$52,370	\$277,255	\$135,479	\$246,071	\$0	\$166,625	\$14,362	\$892,162	\$4,200,176
JOHNSON COUNTY	\$0	\$93,180	\$31,144	\$29,799	\$0	\$171,874	\$1,004	\$327,001	\$1,900,672

F									
								TOTAL	TOTAL
SUPPORT SERVICES-								EXPENDITURES	EXPENDITURES FOR
<b>OPERATION &amp; MAINTENANCE</b>	SUPERVISORS/				EQUIPMENT &	MATERIALS.		FOR	OPERATION &
OF PLANT	DIRECTORS	OTHER	FIXED	CONTRACTED	MACHINERY	SUPPLIES	MISCELLA-	MAINTENANCE	MAINTENANCE OF
MAINTENANCE OF PLANT	SALARIES	SALARIES	CHARGES	SERVICES	PARTS	& EQUIPMENT	NEOUS	OF PLANT	PLANT
KNOX COUNTY	\$0	\$6,014,906	\$1,497,425	\$471,981	\$75	\$2,054,029	\$3,107	\$10,041,523	\$39,090,742
LAKE COUNTY	\$32,034	\$32,034	\$7,769	\$40,815	\$0	\$25,235	\$0	\$137,887	\$798,022
LAUDERDALE COUNTY	\$0	\$211,381	\$52,564	\$354,180	\$0	\$84,553	\$782	\$703,460	\$2,719,018
LAWRENCE COUNTY	\$34,160	\$210,031	\$81,609	\$177,376	\$0	\$479,507	\$3,848	\$986,531	\$4,270,776
LEWIS COUNTY	\$0	\$71,156	\$14,750	\$10,588	\$0	\$27,140	\$380	\$124,014	\$906,986
LINCOLN COUNTY	\$72,506	\$175,041	\$51,173	\$235,805	\$0	\$67,828	\$13,048	\$615,401	\$2,607,771
FAYETTEVILLE	\$0	\$63,835	\$16,541	\$379,989	\$1,802	\$14,728	\$4,665	\$481,560	\$959,094
LOUDON COUNTY	\$0	\$0	\$0	\$188,394	\$0	\$11,340	\$0	\$199,734	\$2,422,021
LENOIR CITY	\$0	\$109,704	\$23,999	\$225,369	\$0	\$72,686	\$2,875	\$434,633	\$1,668,133
MCMINN COUNTY	\$40,310	\$241,269	\$96,983	\$146,438	\$0	\$116,309	\$55,777	\$697,086	\$3,417,401
ATHENS	\$52,258	\$80,140	\$48,673	\$85,353	\$92	\$96,648	\$0	\$363,164	\$1,044,084
ETOWAH	\$0	\$0	\$0	\$9,296	\$0	\$0	\$0	\$9,296	\$235,333
MCNAIRY COUNTY	\$0	\$153,793	\$41,245	\$81,008	\$0	\$72,141	\$2,708	\$350,895	\$2,210,244
MACON COUNTY	\$37,041	\$187,758	\$49,676	\$51,510	\$0	\$133,515	\$3,068	\$462,568	\$2,250,861
MADISON COUNTY	\$0	\$1,662,099	\$520,920	\$0	\$0	\$867,001	\$2,491	\$3,052,511	\$9,731,866
MARION COUNTY	\$0	\$207,258	\$59,110	\$355,111	\$0	\$194,428	\$797	\$816,704	\$3,261,346
*RICHARD CITY	\$0	\$0	\$0	\$40,149	\$406	\$4,624	\$0	\$45,179	\$265,302
MARSHALL COUNTY	\$0	\$379,190	\$120,371	\$524,845	\$0	\$2,347	\$2,463	\$1,029,216	\$4,081,685
MAURY COUNTY	\$0	\$597,045	\$204,359	\$139,421	\$0	\$223,921	\$2,076	\$1,166,822	\$6,584,879
MEIGS COUNTY	\$0	\$57,365	\$4,128	\$78,973	\$0	\$0	\$1,460	\$141,926	\$895,469
MONROE COUNTY	\$53,013	\$263,957	\$117,125	\$251,030	\$0	\$296,095	\$500	\$981,720	\$3,771,604
SWEETWATER	\$32,452	\$30,037	\$19,515	\$81,741	\$3	\$6,083	\$3,285	\$173,116	\$841,473
MONTGOMERY COUNTY	\$69,966	\$2,171,739	\$934,801	\$442,541	\$0	\$1,064,861	\$16,762	\$4,700,670	\$18,945,916
MOORE COUNTY	\$0	\$81,079	\$14,805	\$27,969	\$0	\$46,659	\$5,553	\$176,065	\$914,578
MORGAN COUNTY	\$32,000	\$97,319	\$19,935	\$264,683	\$0	\$148,878	\$73,963	\$636,778	\$2,085,996
OBION COUNTY	\$49,920	\$322,485	\$60,955	\$109,511	\$245	\$15,414	\$0	\$558,530	\$2,773,287
UNION CITY	\$45,386	\$120,939	\$76,238	\$122,132	\$0	\$4,463	\$23,032	\$392,190	\$1,140,484
OVERTON COUNTY	\$28,675	\$143,897	\$42,051	\$14,408	\$5,981	\$72,532	\$3,261	\$310,805	\$2,159,996
PERRY COUNTY	\$27,626	\$180,998	\$40,740	\$53,783	\$78,921	\$0	\$267	\$382,335	\$1,002,057
PICKETT COUNTY	\$29,697	\$35,820	\$8,932	\$118,620	\$0	\$5,232	\$0	\$198,301	\$572,501
POLK COUNTY	\$0	\$96,367	\$36,513	\$0	\$0	\$0	\$0	\$132,880	\$1,462,789
PUTNAM COUNTY	\$55,321	\$617,008	\$236,105	\$870,394	\$0	\$488,572	\$1,282	\$2,268,682	\$7,714,578
RHEA COUNTY	\$0	\$200,103	\$32,757	\$387,222	\$0	\$102,694	\$54,380	\$777,156	\$2,849,720
DAYTON	\$0	\$28,096	\$3,608	\$26,247	\$0	\$11,395	\$0	\$69,346	\$327,753
ROANE COUNTY	\$60,832	\$462,009	\$179,192	\$169,472	\$0	\$112,277	\$28,232	\$1,012,014	\$4,726,658
ROBERTSON COUNTY	\$63,768	\$481,067	\$143,859		\$0	\$36,443		\$1,661,985	\$6,537,563

								TOTAL	TOTAL
SUPPORT SERVICES-								EXPENDITURES	EXPENDITURES FOR
OPERATION & MAINTENANCE	SUPERVISORS/				EQUIPMENT &	MATERIALS,		FOR	OPERATION &
OF PLANT	DIRECTORS	OTHER	FIXED	CONTRACTED	MACHINERY	SUPPLIES	MISCELLA-	MAINTENANCE	MAINTENANCE OF
MAINTENANCE OF PLANT	SALARIES	SALARIES	CHARGES	SERVICES	PARTS	& EQUIPMENT	NEOUS	OF PLANT	PLANT
RUTHERFORD COUNTY	\$384,034	\$1,841,952	\$888,194	\$1,545,670	\$0	\$780,203	\$66,984	\$5,507,037	\$24,461,919
MURFREESBORO	\$60,746	\$376,620	\$158,601	\$426,143	\$0	\$161,402	\$12,578	\$1,196,090	\$5,647,989
SCOTT COUNTY	\$0	\$94,551	\$19,604	\$0	\$0	\$59,087	\$0	\$173,242	\$1,451,755
*ONEIDA	\$0	\$0	\$0	\$27,614	\$2,598	\$24,677	\$3,731	\$58,620	\$871,317
SEQUATCHIE COUNTY	\$33,627	\$88,998	\$45,032	\$2,372	\$0	\$19,699	\$3,312	\$193,040	\$1,200,478
SEVIER COUNTY	\$162,192	\$1,729,116	\$523,776	\$250,017	\$9,808	\$243,311	\$5,195	\$2,923,415	\$10,810,017
SHELBY COUNTY	\$234,750	\$4,186,966	\$1,087,462	\$987,385	\$69,424	\$109,985	\$244,591	\$6,920,561	\$26,204,833
MEMPHIS	\$1,947,025	\$13,623,692	\$4,536,868	\$2,841,157	\$0	\$3,489,126	\$86,237	\$26,524,105	\$100,829,129
SMITH COUNTY	\$57,786	\$157,751	\$57,211	\$71,125	\$0	\$62,141	\$0	\$406,014	\$1,864,514
STEWART COUNTY	\$43,634	\$205,616	\$69,014	\$72,319	\$0	\$88,514	\$3,639	\$482,736	\$1,847,654
SULLIVAN COUNTY	\$87,908	\$1,980,262	\$947,051	\$169,597	\$63,512	\$515,806	\$1,661	\$3,765,797	\$9,901,604
BRISTOL	\$45,076	\$523,490	\$231,748	\$224,817	\$118,673	\$90,687	\$4,358	\$1,238,849	\$3,256,107
KINGSPORT	\$63,008	\$611,239	\$304,665	\$372,060	\$0	\$460,207	\$3,603	\$1,814,782	\$5,976,685
SUMNER COUNTY	\$0	\$2,110,563	\$885,249	\$247,671	\$348,297	\$694,390	\$33,559	\$4,319,729	\$17,027,608
TIPTON COUNTY	\$117,096	\$758,161	\$314,802	\$53,231	\$0	\$180,651	\$1,754	\$1,425,695	\$5,502,275
TROUSDALE COUNTY	\$40,201	\$0	\$6,444	\$76,982	\$0	\$1,846	\$33	\$125,506	\$680,908
UNICOI COUNTY	\$45,760	\$191,003	\$81,438	\$71,921	\$11,871	\$48,614	\$19,052	\$469,659	\$1,714,763
UNION COUNTY	\$0	\$103,483	\$12,573	\$203	\$0	\$192,854	\$0	\$309,113	\$1,836,536
VAN BUREN COUNTY	\$32,875	\$227	\$4,869	\$60,279	\$0	\$7,223	\$0	\$105,473	\$570,690
WARREN COUNTY	\$116,798	\$605,930	\$146,820	\$166,121	\$0	\$441,595	\$2,180	\$1,479,444	\$4,615,312
WASHINGTON COUNTY	\$59,343	\$864,294	\$375,305	\$71,750	\$0	\$304,990	\$8,877	\$1,684,559	\$6,339,761
JOHNSON CITY	\$64,360	\$783,368	\$367,662	\$27,517	\$0	\$173,552	\$5,653	\$1,422,110	\$5,873,065
WAYNE COUNTY	\$0	\$112,683	\$18,131	\$223,941	\$0	\$4,523	\$63	\$359,341	\$1,725,936
WEAKLEY COUNTY	\$46,770	\$207,218	\$92,292	\$1,126,037	\$75,394	\$25,115	\$2,315	\$1,575,141	\$3,981,695
WHITE COUNTY	\$38,205	\$98,728	\$17,082	\$19,002	\$0	\$205,479	\$5,149	\$383,645	\$2,197,101
WILLIAMSON COUNTY	\$77,250	\$2,221,678	\$916,801	\$1,277,862	\$0	\$716,187	\$39,289	\$5,249,067	\$17,046,553
*FRANKLIN	\$62,268	\$147,822	\$64,589	\$67,604	\$47,961	\$30,872	\$4,540	\$425,656	\$3,455,133
WILSON COUNTY	\$52,468	\$571,555	\$256,787	\$89,857	\$0	\$844,142	\$0	\$1,814,809	\$9,531,265
*LEBANON	\$52,995	\$173,940	\$57,261	\$338,501	\$62,646	\$14,967	\$183,894	\$884,204	\$2,561,445
GRAND TOTAL	\$7,189,120	\$74,903,732	\$26,664,806	\$34,375,006	\$1,735,852	\$25.384.845	\$1,701,339	\$171.954.701	\$696.013.190
GRAND IVIAL	<b>Φ</b> 1,109,120	ə/4,903,/3Z	<b>φ20,004,800</b>	<b>\$34,373,000</b>	a1,730,852	əzə,304,645	φι,/01,339	ə171,904,701	\$090,013,190

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									TOTAL
							TIRES, TUBES,		TOTAL
	SUPERVISORS/	OTUED		CONTRACTED			REPAIR PARTS,		EXPENDITURES
SUPPORT SERVICES-	DIRECTORS	OTHER	FIXED		OTUED			MISCELLA- NEOUS	FOR
STUDENT TRANSPORTATION	SALARIES	SALARIES	CHARGES	OF PUPILS	OTHER	LUBRICANTS	SUPPLIES & EQUIPMENT	NEOUS	TRANSPORTATION
ANDERSON COUNTY	\$79,735	\$35,349	\$28,752	\$2,451,531	\$8,502	\$9,972	\$26,857	\$0	\$2,640,698
CLINTON	\$79,735 \$0	۵35,349 \$0	\$20,752 \$0	\$2,451,531 \$1,500	۵,502 \$0	\$9,972 \$0	\$20,057 \$0	\$0 \$0	\$2,640,698 \$1,500
OAK RIDGE	\$0 \$0	\$0 \$0	\$0 \$0	\$989,489	\$0 \$0	ەر \$118,416	\$0 \$47,994	ەت \$18,463	\$1,500
BEDFORD COUNTY	\$0 \$40,314	<del>پ</del> و \$1,160,854	\$0 \$176,878	\$909,489 \$0	\$25,042	\$277,171	\$47,994 \$537,947	\$16,403	\$1,174,302
BENTON COUNTY	\$40,314 \$0	\$1,100,854 \$0	\$1,593	\$0 \$738,821	\$25,042 \$36,750	\$14,993	\$231,696	\$26,273	\$2,303,835
BLEDSOE COUNTY	\$0 \$0	\$497,824	\$77,351	\$18,506	\$20,951	\$144,975	\$312,631	\$18,176	\$1,090,414
BLOUNT COUNTY	\$61,892	\$37,712	\$26,050	\$18,500	\$20,951 \$585,107	\$144,975	\$989	\$199,249	\$1,090,414
ALCOA	\$01,892 \$0	\$20,220	\$10,714	\$2,849,740	\$385,107 \$227	\$0 \$0	\$989 \$0	\$1,211	\$183,122
MARYVILLE	\$52,334	\$157,152	\$78,390	\$633,739	\$227 \$0	\$0 \$0	\$0 \$0	\$313	\$921,928
BRADLEY COUNTY	\$37,715	\$111,603	\$27,061	\$1,761,828	\$81,069	\$58,323	\$30,190	\$80,490	\$2,188,279
CLEVELAND	\$32,232	\$508,556	\$76,205	\$1,701,828	\$1,430	\$143,597	\$108,516	\$39,945	\$910,481
CAMPBELL COUNTY	\$37,206	\$94,669	\$36,117	\$0 \$1,163,291	\$13,846	\$24,784	\$100,510	\$63,556	\$1,433,469
CAMPBELL COUNTY	\$19,105	\$94,009 \$152,303	\$22,344	\$1,103,291	\$13,840 \$12,371	\$61,702	پو \$145,042	\$03,550 \$12,565	\$684,561
CARROLL COUNTY	\$19,103	\$634,215	\$116,570	\$259,129	\$12,371	\$216,269	\$145,042	\$51,690	\$1,483,931
*HOLLOW ROCK-BR	\$37,193 \$0	\$034,215 \$0	\$116,570 \$0	\$3,929 \$4,250	۶12,402 \$0	\$210,209 \$0	\$411,003 \$0	\$51,690 \$0	\$1,483,931 \$4,250
*HUNTINGDON	\$0 \$0	\$0 \$0	\$0 \$0	\$975	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$975
*MCKENZIE	\$0 \$0	\$0 \$0	\$0 \$0	\$975 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$975 \$0
*S. CARROLL	\$0 \$0	\$0 \$209	\$0 \$16	\$0	\$0 \$0	\$0 \$371	\$0 \$0	\$0 \$0	\$0 \$2,596
*W. CARROLL	\$0 \$0	\$209 \$0	\$0	\$2,000 \$0	\$0 \$0	\$371	\$0 \$0	\$0 \$0	\$2,598 \$0
CARTER COUNTY	\$0 \$42,129	ەر 778,708\$	\$559,250	\$6,813	ەر \$11,982	\$0 \$275,403	\$0 \$596,782	ەر \$11,573	\$0 \$2,282,640
ELIZABETHTON	\$2,500	\$89,850	\$53,958	\$0,813	\$2,151	\$35,055	\$396,782	\$11,573	\$385,086
	\$46,086	\$1,116,880	\$159,505	\$0 \$8,770	\$52,395	\$231,066	\$652,059	\$53,616	\$2,320,377
CHEATHAM COUNTY	\$8,600	\$416,738	\$62,247	\$8,770	\$32,595 \$32,603	\$114,129	\$052,059	\$22,479	\$2,320,377 \$914,017
CLAIBORNE COUNTY	\$24,427	\$510,460	\$481,823	\$657 \$442,898	\$32,003 \$27,596	\$142,667	\$236,364	\$3,652	\$914,017
CLAY COUNTY	\$24,427 \$0	\$211,682	\$35,152	\$6,560	\$46,958	\$88,409	\$288,100	\$3,052	\$526,193
COCKE COUNTY	\$42,903	\$754,939	\$409,441	\$17,287	\$23,324	\$250,684	\$817,591	\$42,415	\$2,358,584
NEWPORT	\$0	\$7.54,959 \$0	\$403,441	\$1,795	\$23,324 \$0	\$250,004	\$017,591	\$42,413	\$2,338,384
COFFEE COUNTY	\$55,551	\$872,775	\$495,028	\$1,702	\$4,139	\$188,761	\$326,733	\$0 \$7,442	\$1,952,131
MANCHESTER	\$03,351	\$12,710	\$495,028	\$1,702	\$4,139	\$4,344	\$320,733 \$0	\$10,453	\$32,376
TULLAHOMA	\$0 \$0	\$29,274	\$4,727	\$0 \$0	\$12,988	\$25,836	\$0 \$0	\$17,631	\$90,456
CROCKETT COUNTY	\$29,440	\$235,782	\$30,790	\$0 \$1,389	\$5,320	\$106,794	\$191,809	\$30,138	\$631,462
ALAMO	\$23,440 \$0	\$235,782 \$0	\$30,790	\$0	\$3,320 \$0	\$100,794	\$151,805	\$30,130	\$051,402
BELLS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CUMBERLAND COUNTY	\$43,923	\$995,560	\$596,505	\$0 \$0	\$8,345	\$304,972	\$406,287	\$52,868	\$2,408,460
DAVIDSON COUNTY	\$114,003	\$20,062,512	\$9,310,461	\$885,678	\$106,013	\$2,495,687	\$5,100,276	\$55,661	\$38,130,291
DECATUR COUNTY	\$37,620	\$278,673	\$34,852	\$6,777	\$26,505	\$86,095	\$271,079	\$2,910	\$744,511
DEKALB COUNTY	\$20,000	\$551,340	\$101,979	\$3,000	\$10,683	\$138,749	\$314,576	\$50,734	\$1,191,061
DICKSON COUNTY	\$63,980	\$1,291,939	\$472,708	\$3,000 \$0	\$14,759	\$325,495	\$919,650	\$31,939	\$3,120,470
DYER COUNTY	\$53,153	\$966,408	\$135,866	\$4,135	\$40,542	\$238,427	\$595,062	\$52,563	\$2,086,156
DYERSBURG	\$0	\$300,400 \$0	\$100,000	φ <del>-</del> ,135 \$0	\$2,663	\$230,427	\$36,188	\$84	\$38,935
FAYETTE COUNTY	\$44,818	\$1,002,031	\$199,506	\$19,858	\$45,233	\$438,400	\$189,192	\$42,949	\$1,981,987
FENTRESS COUNTY	\$24,600	\$360,842	\$48,508	\$9,368	\$4,197	\$133,841	\$357,067	\$16,433	\$954,856
FRANKLIN COUNTY	\$39,954	\$187,786	\$83,034	\$1,349,314	\$120,733	\$49,846	\$184,049	\$25,271	\$2,039,987
GIBSON COUNTY	400,004 NA	NA	400,004 NA	¢1,043,014 NA	\$120,700 NA	040,040 NA	¢104,045 NA	\$20,271 NA	¢2,000,001 NA
HUMBOLDT	\$0	\$97,249	\$16,847	\$0	\$32,491	\$19,953	\$109,425	\$0	\$275,965
*MILAN	\$36,656	\$139,127	\$24,823	\$9,881	\$60,841	\$38,755	\$297	\$25,680	\$336,060
*TRENTON	\$34,000	\$93,419	\$15,345	\$3,214	\$3,475	\$40,681	\$100,051	\$12,542	\$302,727
*BRADFORD	\$14,300	\$78,225	\$13,800	\$33,218	\$1,356	\$23,453	\$1,435	\$9,045	\$174,832
*GIBSON CO. SPEC.	\$20,297	\$342,943	\$60,062	\$137,779	\$1,330 \$0	\$148,068	\$1,433	\$34,249	\$889,495
GILES COUNTY	\$61,447	\$863,924	\$469,323	\$137,779	\$61,052	\$247,982	\$140,097	\$50,182	\$2,301,171
GRAINGER COUNTY	\$01,447	\$135,365	\$20,667	\$851,669	\$61,375	\$83,415	\$190,825	\$64,590	\$1,407,906
GREENE COUNTY	\$62,156	\$1,062,424	\$515,571	\$985	\$18,548	\$369,113	\$130,025	\$04,390 \$10,895	\$2,371,848
GREENEVILLE	\$02,150	\$193,868	\$109,091	\$93,293	\$37,990	\$69,804	\$16,600		
	φU	φ193,000	\$103,031	<b>⊅</b> 33,293	φ31,99U	<b>φ09,004</b>	\$10,000	φ <b>3,12</b> 0	\$JZ3,101

TABLE 41 2009-10

HOUSTON COUNTY         \$38,500         \$22,427         \$19,155         \$1,610         \$6,576         \$63,466         \$116,465         \$2,838         \$452,687           HMPREYS COUNTY         \$0         \$213,467         \$323,663         \$223,584         \$322,584         \$453,555         \$777,802           JACKSON COUNTY         \$50,620         \$13,45,565         \$221,110         \$16,8640         \$10,456         \$326,434         \$53,263,44         \$53,263,44         \$53,263,44         \$577,900           JOHNSON COUNTY         \$206,250         \$393,333         \$23,727,31         \$14,333,126         \$58,643         \$16,664         \$77,900           AVE COUNTY         \$206,257         \$51,339         \$23,472         \$24,2711         \$277,360         \$31,632         \$78,237         \$14,333,126         \$58,643         \$16,566         \$11,7300         \$31,538         \$15,598,776         \$10,234         \$22,711         \$273,269         \$10,72,539         \$62,217         \$28,2971         \$28,2973         \$14,363,663         \$20,460         \$58,2467         \$10,930         \$81,426         \$10,72,539         \$60,217         \$22,2981         \$10,72,539         \$60,217         \$28,2971         \$17,73,010         \$17,730,103         \$11,750         \$51,520         \$50,507         \$10	-									
AMBLE COUNTY         54.010         54.67.01         52.02.357         50         53.219         53.43.53         53.44.657         57.7615         53.205         53.205         53.205         53.215         53.236         53.237		DIRECTORS			TRANSPORTATION	OTHER		REPAIR PARTS, OTHER MATERIALS		EXPENDITURES FOR
AMBLE COUNTY         54.010         54.67.01         52.02.357         50         53.219         53.43.53         53.44.657         57.7615         53.205         53.205         53.205         53.215         53.236         53.237		\$31,810	\$311 030	\$51 334	\$2 178	\$5 /88	\$94.076	\$3/3 851	\$19.05/	\$850 730
AMILTON COUNTY         33.2.33         51.465.718         5556.83         51.624.66         52.5.678         51.305         577.760         55.93.61           ARDCOR COUNTY         53.3.90         5501.277         51.93.25         50         55.046         582.929         517.760         55.95         5573.616           ARDEMAN COUNTY         53.9.90         547.7219         51.924.16         55.946         582.929         51.77.162         55.95         5573.616           ARMENS COUNTY         53.9.90         54.77.719         57.224.01         51.9.17.1717         57.25.256         51.9.19.33         52.57.75         52.2.255         50.9.01         59.9.50         50 <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			. ,							
AAACCOC COUNTY         \$21,922         \$21,922         \$33,352         \$50         \$55,646         \$32,922         \$12,7,162         \$5,859         \$45,861           AARDEMA COUNTY         \$33,310         \$33,310         \$51,311         \$32,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,407         \$52,200         \$50,716         \$52,517         \$52,200         \$50,716         \$52,200         \$50,716         \$52,517         \$52,200         \$50,704         \$52,400         \$51,518         \$51,518         \$51,518         \$52,407         \$52,400         \$50,77         \$52,408         \$51,217,77         \$52,600         \$50			. ,							
AADEMAN COUNTY         S38,101         Sent_227         \$168,280         \$24,657         \$284,605         \$328,605         \$433,616         \$51,384         \$1,881,488,697           AAWN COUNTY         S35,390         \$577,219         \$137,240         \$51,391,742         \$453,160         \$50 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
AARDIN COUNTY         S35,300         S475,219         S128,240         S30,312         S23,407         S566,568         S566,568         S566,568         S566,568         S566,568         S566,508         S560,026         S50,035         S14,488,077         S52,566         S560,026         S50,035         S19,158         S567,573         S522,525         S500,025         S50,035         S19,152,2252         S500,035         S12,2252         S100,735         S12,2252         S100,735         S12,225,255         S10,753         S12,226,735         S10,753         S12,226,735         S10,753         S12,226,735         S13,2277         S12,286,85         S12,226,525         S13,2277         S12,286,165         S12,225,564         S32,275         S12,286,745         S12,226,524         S32,774         S12,286,745         S12,286,745         S13,287         S12,286,745         S12										
AMVENDS COUNTY         S34,280         \$1,091,72         \$453,261         \$33,361         \$507,054         \$500,054         \$500,054         \$500,054         \$50,056         \$50         \$50         \$50         \$50         \$50         \$50,050         \$50										
ROGERSVILLE         50         50         56         50         50         50         50         50         50         55         560,00           HAWRODD COUNTY         520,000         \$16,6,07         \$22,588         \$9119,338         \$22,57,85         \$959,374         \$422,525         \$569,033         \$42,829         \$12,47,771           LEXING TON         50										
4AWWOOD COUNTY         540,177         587,389         517,177         522,060         519,387         525,473         542,525         569,033         519,156,22           HENDERSON COUNTY         522,060         516,047         522,586         50,50         512,421,42         513,457         512,421,42         513,457         512,421,42         512,421,42         512,421,42         512,421,42         512,441         512,441         512,453         542,550         527,163         523,463         523,463         523,463         516,441         512,441         512,441         512,441         512,441         512,441         512,441         512,451,53         512,451,539         524,542         54,555         517,69,543         54,545         517,69,543         54,545         54,545,55         514,544         51,551,551										
LENDERSON COUNTY         52,000         \$14,6,077         \$22,588         \$91,412         \$18,172         \$25,165         \$95,374         \$4,289         \$1,27,771           LEXING TOUNTY         \$46,679         \$700,045         \$115,916         \$33,045         \$13,053         \$67,871         \$199,397         \$11,560         \$53,053         \$67,871         \$199,397         \$11,560         \$53,053         \$67,871         \$199,397         \$11,360         \$53,053         \$67,871         \$199,397         \$11,360         \$53,053         \$67,871         \$199,397         \$11,364         \$53,053         \$51,625         \$32,564         \$37,426,142         \$10,870         \$10,870         \$12,467         \$32,564         \$32,564         \$32,564         \$32,564         \$32,564         \$32,564         \$32,564         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,266         \$37,267         \$37,3010         \$33,363         \$32,2467         \$32,357         \$37,3010         \$34,367         \$37,3010         \$35,165         \$31,369         \$34,262         \$37,366         \$37,37,3010										
LEXINGTON         50         510         50         510										
HENR Y COUNTY         \$46,679         \$700,945         \$11,5916         \$33,846         \$31,782         \$245,388         \$330,718         \$46,635         \$153,027           HICKMAN COUNTY         \$49,314         \$520,445         \$191,955         \$11,010         \$6,676         \$63,3466         \$116,464         \$22,377         \$12,464,145         \$12,454,145         \$131,915         \$11,010         \$6,676         \$63,3466         \$116,464         \$22,683         \$452,664         \$117,466         \$22,563         \$123,467         \$12,245,145         \$13,539         \$225,664         \$53,365         \$577,8062           JUMPRIEYS COUNTY         \$321,3467         \$22,663         \$223,573         \$13,331,28         \$35,643         \$16,646         \$117,560         \$33,163         \$177,901           ONINSON COUNTY         \$242,629         \$333,38         \$237,273         \$14,333,126         \$85,643         \$16,646         \$117,360         \$3,163         \$17,79,010           NOX COUNTY         \$33,123         \$76,313         \$113,139         \$396,403         \$02,227,180         \$10,272,398         \$10,272,398         \$10,272,398         \$10,272,398         \$10,272,398         \$10,272,398,307         \$12,998,476           AMEEDOUNTY         \$38,600         \$28,781,391         \$10,39										
"PARIS         50         \$208,455         \$29,77         \$12,668         \$36,03         \$47,817         \$199,937         \$11,360         \$51,327           ICKMAN COUNTY         \$38,500         \$204,227         \$19,155         \$10,613         \$164,086         \$162,049         \$32,877         \$51,242,142           HUMPREYS COUNTY         \$38,950         \$244,247         \$118,664         \$0         \$6,051         \$122,545         \$52,564         \$51,252         \$22,516,989           JACKSON COUNTY         \$50,465         \$224,110         \$16,640         \$105,464         \$114,452         \$37,255         \$42,244         \$13,45,56         \$52,2516,989           JOINSON COUNTY         \$206,25         \$393,336         \$13,97,78         \$14,331,212         \$56,643         \$16,454         \$104,424         \$13,45,76         \$1,365,56										
HICKMAN COUNTY         \$49,314         \$527,413         \$193,718         \$2,470         \$16,181         \$16,083         \$16,20,49         \$32,277         \$1,248,142           HUMPHRYS COUNTY         \$33,6919         \$204,227         \$19,155         \$1,1610         \$56,576         \$523,684         \$3,745         \$53,565         \$523,684         \$53,565         \$523,584         \$53,565         \$522,1110         \$16,640         \$16,648         \$26,641         \$12,248,142         \$55,025         \$222,1110         \$16,640         \$16,646         \$11,7300         \$3,163         \$50,725         \$52,227,573         \$14,548         \$26,643         \$11,7300         \$3,163         \$51,599,762         \$227,573         \$14,548         \$40,240         \$37,238         \$22,713         \$11,333,126         \$56,643         \$16,564         \$117,300         \$3,163         \$17,09,137           AURE COUNTY         \$33,126         \$356,5113         \$113,139         \$39,773         \$22,717         \$32,26,621         \$24,662         \$434,723         \$27,245         \$22,717         \$32,298,671         \$3,02,07         \$3,28,977         \$1,03,181         \$113,139         \$30,220         \$32,2,616         \$16,636         \$30         \$22,017         \$32,398         \$22,717         \$32,20,617         \$3,298,477 <td></td>										
HOUSTON COUNTY         \$38,500         \$224,237         \$19,155         \$1.610         \$5,576         \$563,466         \$116,465         \$2,638         \$452,687           LACKSON COUNTY         \$0         \$213,467         \$23,664         \$23,584         \$52,584         \$51,245,584         \$45,359         \$777,8062           LACKSON COUNTY         \$60,400         \$1,34,556         \$221,110         \$16,640         \$105,466         \$266,079         \$32,643         \$53,643         \$51,539         \$177,9010           NON COUNTY         \$206,252         \$593,333         \$237,273         \$14,331,126         \$58,443         \$11,646         \$77,802           AME COUNTY         \$31,322         \$78,231         \$11,33         \$50,403         \$50         \$221,416         \$37,233         \$52,297         \$14,343         \$16,566         \$11,7300         \$3,163         \$52,297,11         \$223,564         \$56,417,330         \$57,574         \$3,032         \$22,711         \$273,269         \$1,072,539         \$50,179         \$520,400         \$10,320         \$59,476         \$50,020         \$50,179         \$51,202,575         \$51,509         \$220,469         \$56,297         \$12,912         \$12,912         \$12,912         \$12,912         \$12,912         \$12,912         \$12,912			. ,							
UMPERPEYS COUNTY         338,019         \$490,061         \$118,664         \$0         \$0         \$122,564         \$12,367         \$23,664         \$12,457         \$23,664         \$22,364         \$126,467         \$23,664         \$12,457         \$23,664         \$23,864         \$12,648         \$26,079         \$32,843         \$50,22         \$25,16,869           DOHNSON COUNTY         \$206,285         \$333,338         \$237,273         \$14,333,126         \$16,564         \$117,360         \$31,438         \$15,998,762           AME COUNTY         \$53,126         \$778,113         \$113,139         \$85,403         \$16,564         \$117,250         \$31,626         \$170,5943           AUDERDALE COUNTY         \$53,126         \$778,113         \$113,139         \$85,403         \$16,268         \$456,783         \$22,8648         \$60,217         \$2,984,746         \$10,234         \$170,2543         \$10,705,543         \$120,468         \$10,330         \$69,1469           LEWIG COUNTY         \$28,660         \$286,693         \$51,575         \$1,456,861         \$14,620         \$13,4700         \$16,289         \$53,371         \$129,847         \$14,620         \$13,4700         \$16,289         \$53,371         \$129,847         \$14,51,733         \$12,861,763         \$224,682         \$43,652	HICKMAN COUNTY		\$627,413		\$2,470		\$164,088	\$162,049		
JACKSON COUNTY         50         \$213,467         \$223,663         \$226,540         \$522,614         \$125,465         \$776,022         \$2,516,889           JOHNSON COUNTY         \$200,556         \$221,110         \$166,840         \$166,646         \$166,679         \$1226,434         \$53,256         \$225,216,889           JOHNSON COUNTY         \$200,556         \$333,338         \$237,727         \$14,333,126         \$85,664         \$16,564         \$117,360         \$3,185         \$277,71         \$14,314,22         \$78,253         \$78,25         \$27,825         \$37,825         \$27,73         \$14,314         \$42,255         \$33,659         \$222,446         \$17,350         \$262,469         \$10,72,533         \$60,217         \$17,09,543           AUVERNCE COUNTY         \$25,800         \$283,471         \$117,109         \$16,255         \$33,675         \$220,469         \$568,255         \$22,314         \$14,209         \$16,470         \$16,436         \$0         \$22,444         \$13,317,044           LENOIR CUTY         \$28,247         \$13,319         \$147,094         \$16,436         \$0         \$22,314         \$11,350         \$13,17,044           LENOIR CUTY         \$28,247         \$13,319         \$147,094         \$16,436         \$0         \$22,918         \$151,50 <td>HOUSTON COUNTY</td> <td>\$38,500</td> <td>\$204,237</td> <td>\$19,155</td> <td>\$1,610</td> <td>\$6,576</td> <td>\$63,486</td> <td>\$116,485</td> <td>\$2,638</td> <td>\$452,687</td>	HOUSTON COUNTY	\$38,500	\$204,237	\$19,155	\$1,610	\$6,576	\$63,486	\$116,485	\$2,638	\$452,687
JEFFERSON COUNTY         \$60,460         \$124,556         \$221,110         \$166,460         \$105,466         \$266,079         \$322,424         \$55,022         \$2,516,808           OUNNSON COUNTY         \$306,255         \$333,38         \$107,773         \$14,333,126         \$15,346,353         \$15,993,762           ANE COUNTY         \$33,324         \$772,210         \$13,344         \$772,211         \$277,373           AUDERDALE COUNTY         \$53,126         \$756,113         \$113,139         \$95,403         \$50         \$224,682         \$4345,783         \$282,897         \$1,702,593           AWENCE COUNTY         \$46,757         \$1,031,891         \$447,220         \$3,372         \$22,711         \$273,726         \$1,072,693         \$60,295         \$2,314         \$1,620,654           LEWIG COUNTY         \$528,604         \$64,941         \$10,234         \$4,225         \$63,059         \$220,496         \$10,903         \$51,726           LEWIG COUNTY         \$528,674         \$130,955         \$23,677         \$0         \$14,790         \$16,289         \$56,276         \$10,302         \$22,910         \$13,600         \$15,57.756           LEONATY         \$32,663         \$20         \$10,72,739         \$14,174         \$11,92,73         \$16,836         \$10,	HUMPHREYS COUNTY	\$38,919	\$490,061	\$118,664	\$0	\$6,051	\$182,591	\$235,684	\$8,745	\$1,080,715
JOHNSON COUNTY         \$42,280         \$315,398         \$190,758         \$4,274         \$14,244         \$131,422         \$72,590         \$8,044         \$779,010           AME COUNTY         \$206,595         \$393,38         \$227,72         \$14,393,126         \$58,643         \$16,564         \$117,300         \$31,613         \$15,398,762           AME COUNTY         \$53,124         \$78,231         \$113,131         \$56,403         \$16,564         \$117,500         \$3,78,25         \$52,77,735         \$22,711         \$278,746         \$102,530         \$560,217         \$2,958,476         \$102,543         \$45,257         \$50,000         \$537,819         \$147,094         \$9,546         \$50,97         \$200,459         \$566,295         \$2,214         \$16,205           LINCOLN COUNTY         \$40,325         \$66,677         \$0         \$14,709         \$6,436         \$0         \$20,049         \$566,295         \$2,214         \$16,205           LENOIC CUNTY         \$42,247         \$14,643         \$0         \$14,750         \$3,164         \$16,205         \$20,049         \$16,300         \$20,040         \$15,51,735         \$11,450,143         \$20,045         \$20,045         \$20,277         \$20,277         \$20,297         \$10,217         \$34,352         \$21,415,433         \$2	JACKSON COUNTY	\$0	\$213,467	\$23,663	\$285,640	\$23,398	\$62,814	\$125,485	\$43,595	\$778,062
KNOX COUNTY         \$206,295         \$393,338         \$227,273         \$14,333,126         \$16,564         \$16,564         \$117,360         \$3,163         \$15,999,762           AME COUNTY         \$31,324         \$78,113         \$113,139         \$50,433         \$50         \$51,4446         \$40,240         \$87,734         \$227,574           AUDEDALE COUNTY         \$23,860         \$224,682         \$436,783         \$28,297         \$1,709,543           LAWRENCE COUNTY         \$26,860         \$246,941         \$10,224         \$4,255         \$53,059         \$220,466         \$10,303         \$591,469           LINCOLNCUNTY         \$20,860         \$246,771         \$0         \$14,790         \$16,229         \$38,77         \$1,620,94           LINCOLNCOUNTY         \$42,131         \$0         \$41,790         \$16,529         \$35,357         \$19,300         \$317,044           CUDION COUNTY         \$42,21         \$14,790         \$16,529         \$35,357         \$19,301         \$3,800         \$317,044           COUNTY         \$42,21         \$17,795         \$1,1450,145         \$11,88,346         \$10,322         \$221,412,31         \$300         \$317,044           MCMINCOUNTY         \$32,278         \$51,5150         \$1,456,345         \$0	JEFFERSON COUNTY	\$60,480	\$1,345,556	\$221,110	\$186,840	\$105,468	\$266,079	\$326,434	\$5,022	\$2,516,989
KNOX COUNTY         \$206,295         \$939,338         \$237,273         \$14,331,26         \$85,643         \$16,564         \$117,360         \$3,163         \$15,999,725           AME COUNTY         \$53,126         \$758,113         \$113,133         \$50,315         \$522,662         \$436,783         \$28,297         \$1709,543           AUDERDALE COUNTY         \$53,126         \$775,110,1181         \$447,22         \$3,872         \$22,711         \$272,299         \$1072,539         \$60,217         \$2,959,476           LEWIS COUNTY         \$28,860         \$28,864         \$64,941         \$10,234         \$42,255         \$63,059         \$220,466         \$10,930         \$591,469           LINCOLNCOUNTY         \$28,860         \$28,677         \$0         \$14,790         \$16,229         \$363,27         \$12,121         \$186,340           LENOR CITY         \$82,674         \$130,959         \$22,574         \$0         \$15,529         \$53,377         \$19,331         \$3,600         \$317,044           MCMINN COUNTY         \$42,21         \$17,85,413         \$50,277         \$1,451,736         \$11,88,446         \$10         \$1,57,736         \$31,144         \$11,800         \$10,322         \$22,814         \$15,529         \$52,377         \$1,1451,415         \$11,800	JOHNSON COUNTY	\$42,280	\$315,398	\$190,758	\$4,274	\$14,244	\$131,422	\$72,590	\$8,044	\$779,010
ARE COUNTY         \$31,324         \$78,231         \$16,303         \$0         \$14,548         \$40,20         \$87,263         \$7,825         \$27,774           AUDERDALE COUNTY         \$53,164         \$77,821         \$11,319         \$55,403         \$50         \$224,682         \$43,6783         \$52,8297         \$1,070,533         \$60,217         \$22,897         \$1,070,533         \$60,217         \$22,897         \$1,070,533         \$60,217         \$22,986,476         \$22,0496         \$1,002,04         \$561,059         \$220,496         \$1,002,04         \$561,259         \$51,059         \$220,496         \$1,002,04         \$568,295         \$2,2,14         \$1,20,654           INCOLNTY         \$42,151         \$60         \$15,557         \$1,456,810         \$16,436         \$0         \$220,600         \$1,517,504           CIMIN COUNTY         \$42,151         \$60         \$15,557         \$1,456,810         \$16,436         \$0         \$22,910         \$18,345.2         \$23,574         \$1,031,104           CIMIN COUNTY         \$42,627         \$51,505         \$1,456,810         \$16,283         \$23,577         \$1,331,814         \$14,584         \$10,227         \$1,834,856         \$10,227         \$1,834,856         \$10,227         \$1,834,856         \$10,227         \$1,834,856	KNOX COUNTY	\$206,295	\$939,338	\$237,273		\$85,643	\$16,564	\$117,360	\$3,163	\$15,998,762
AUDERDALE COUNTY         \$53,126         \$758,113         \$113,139         \$95,43         \$22,422         \$22,432         \$436,783         \$22,829         \$1,709,543           LAWRENCE COUNTY         \$28,860         \$288,694         \$64,941         \$10,224         \$42,255         \$56,059         \$220,496         \$10,920         \$295,476         \$12,954,476           LEWIS COUNTY         \$50,000         \$637,819         \$147,904         \$9,546         \$5,097         \$200,489         \$568,295         \$2,314         \$1,620,654           PATETIFUILE         \$0         \$44,325         \$6,677         \$0         \$14,790         \$16,289         \$85,47         \$12,912         \$168,340           LENOR CIUNTY         \$82,217         \$794,534         \$509,586         \$0         \$25,2918         \$514,59,01         \$31,514         \$11,899         \$10,382         \$228,687           VCMAIN COUNTY         \$82,2776         \$77,589         \$5,217         \$77,78         \$31,514         \$14,89,485         \$14,81,413         \$14,89,485         \$14,81,444         \$10,382         \$228,087           VCOARY COUNTY         \$37,098         \$66,176         \$92,006         \$32,394         \$4,187         \$1,71,91         \$67         \$22,907           VARORO	LAKE COUNTY			\$16,303						
LAWRENCE COUNTY         546,757         \$1,031,891         5447,220         \$3,272         \$22,711         \$273,269         \$1,072,539         \$60,217         \$22,854,76           LINCOLN COUNTY         \$28,860         \$288,604         \$64,941         \$10,234         \$42,255         \$63,059         \$220,469         \$520,489         \$5220,469         \$51,937         \$10,206           FAYETTEVILLE         \$0         \$549,325         \$6,677         \$0         \$14,790         \$16,289         \$363,37         \$12,912         \$188,340           OLUDON COUNTY         \$522,141         \$10,559         \$14,46,6810         \$16,436         \$0         \$20,800         \$15,157,38           LENOIR CITY         \$522,414         \$13,099         \$29,574         \$0         \$15,259         \$35,357         \$19,391         \$3,600         \$317,084           CMINITY         \$582,674         \$130,959         \$29,574         \$0         \$220,916         \$159,220         \$66,377         \$220,916         \$159,220         \$66,377         \$220,917         \$3,131,514         \$11,850         \$13,918         \$13,918         \$13,918         \$14,74,484           MCINITY         \$36,22         \$1,627,75         \$22,929         \$66,20         \$224,543         \$361,292	LAUDERDALE COUNTY				\$95,403					
LEWIS COUNTY         \$28,860         \$28,864         \$64,941         \$10,234         \$42,255         \$63,059         \$220,466         \$10,300         \$691,469           INCOLN COUNTY         \$50,000         \$637,819         \$147,094         \$9,566         \$5,097         \$200,489         \$856,825         \$2,314         \$1,620,654           FAYETTEVILLE         \$0         \$49,325         \$6,677         \$0         \$14,790         \$16,529         \$355,537         \$19,391         \$3,600         \$317,084           LENOR CITY         \$22,674         \$130,959         \$29,574         \$0         \$52,2918         \$1515,90         \$68,970         \$1,883,485           ATHENS         \$43,622         \$127,333         \$47,589         \$5,217         \$7,778         \$31,1704         \$1,850         \$10,321         \$2286,345           ETOWAH         \$0         \$15,150         \$11,166         \$0         \$2,278         \$4,187         \$1,719         \$67         \$22,081           MACON COUNTY         \$37,088         \$663,76         \$92,006         \$3,291         \$4,762         \$214,213         \$32,929         \$13,57,813           MACON COUNTY         \$37,098         \$566,370         \$92,006         \$3,292         \$1,441,648         \$2										
INCOLN COUNTY         \$50,000         \$637,819         \$147,094         \$59,546         \$50,077         \$200,489         \$566,295         \$2,214         \$1,620,654           PAYETTEVILLE         \$0         \$49,325         \$6,677         \$0         \$16,436         \$0         \$20,800         \$15,559         \$1,456,810         \$16,436         \$0         \$0         \$20,800         \$1,51,736           LENOIR CITY         \$82,674         \$130,959         \$22,974         \$0         \$15,529         \$33,337         \$113,391         \$3,600         \$317,084           UCMINN COUNTY         \$82,674         \$130,959         \$22,974         \$0         \$15,529         \$33,337         \$113,50         \$31,601         \$1,83,485           ATHENS         \$43,622         \$127,333         \$47,589         \$5,217         \$7,778         \$31,514         \$11,605         \$10,382         \$2828,345           ETOWAH         \$0         \$15,150         \$11,66         \$0         \$22,483         \$361,292         \$292         \$1,441,648           WACDN COUNTY         \$37,998         \$663,176         \$92,006         \$3,291         \$4,782         \$21,4213         \$329,223         \$13,318         \$13,575,139         \$5,722,650           MACON COUNTY										
FAYETTEVILLE         50         \$49,325         \$6,677         \$00         \$14,790         \$16,289         \$88,347         \$12,912         \$185,340           LOUDON COUNTY         \$42,131         \$0         \$15,559         \$1,4,66,810         \$16,436         \$0         \$20,800         \$1,51,736           LENOR CITY         \$82,674         \$130,959         \$22,574         \$0         \$15,529         \$35,357         \$19,391         \$3,600         \$317,704           MCMIN COUNTY         \$99,217         \$794,534         \$500,9566         \$0         \$0         \$225,918         \$15,50,032         \$288,344         \$11,805         \$10,832         \$288,345         \$11,810         \$10,382         \$288,345         \$11,810         \$10,382         \$288,345         \$11,160         \$10,382         \$288,345         \$11,160         \$10,250         \$13,178         \$14,416,48         \$14,782         \$214,213         \$232,292         \$14,416,48         \$14,500         \$13,576,313         \$14,416,44         \$11,013,32         \$24,243         \$329,329         \$13,318         \$1,357,813           WACON COUNTY         \$37,369         \$52,176         \$100,457         \$22,483         \$106,143         \$24,404         \$15,522         \$1,467         \$1,472,39         \$32,77,89 <td></td>										
LOUDON COUNTY         \$42,131         \$0         \$15,559         \$1,456,810         \$16,436         \$0         \$20,800         \$1,51,736           LENOIR CITY         \$82,674         \$130,959         \$29,574         \$0         \$15,529         \$33,537         \$19,331         \$3,600         \$317,084           ATHENS         \$83,227         \$774,533         \$47,589         \$5,217         \$7,778         \$31,114         \$11,850         \$10,382         \$282,507           WCNAIRY COUNTY         \$40,529         \$663,776         \$102,257         \$2,299         \$86,620         \$224,583         \$361,292         \$292         \$1,441,648           MACON COUNTY         \$37,989         \$663,176         \$92,006         \$3,291         \$4,762         \$214,213         \$329,329         \$1,318         \$13,57,813           MACION COUNTY         \$10,228         \$19,154         \$19,803         \$942,271         \$3,369         \$32,219         \$81,522         \$1,647         \$1,100,13           MARION COUNTY         \$10,298         \$19,154         \$19,803         \$942,271         \$3,369         \$32,219         \$81,252         \$1,647         \$1,100,13           MARION COUNTY         \$50,769         \$555,769         \$373,869         \$2,033         \$										
LENDIR CITY         \$82,674         \$13,059         \$29,574         \$0         \$15,529         \$35,357         \$13,391         \$3,600         \$371,084           MCMINN COUNTY         \$98,217         \$794,534         \$509,566         \$0         \$252,918         \$159,260         \$68,970         \$1,883,485           ATHENS         \$43,622         \$127,333         \$47,589         \$5,177         \$7,778         \$31,514         \$11,650         \$10,822         \$228,513           COUNTY         \$40,529         \$623,776         \$102,257         \$22,299         \$86,620         \$224,583         \$3361,292         \$292         \$1,41,648           MACON COUNTY         \$370,98         \$663,176         \$92,006         \$3,291         \$4,782         \$214,213         \$329,29         \$13,918         \$1,377,813           WADISON COUNTY         \$10,298         \$19,154         \$19,803         \$94,2271         \$3,369         \$22,193         \$81,252         \$1,67         \$1,110,013           WARION COUNTY         \$10,298         \$55,769         \$565,969         \$373,689         \$2,083         \$7,005         \$184,983         \$80,286         \$102,292         \$1,372,893           MARY COUNTY         \$30,475         \$375,568         \$30,815 <td< td=""><td></td><td></td><td></td><td></td><td><b>4</b> -</td><td>. ,</td><td></td><td></td><td></td><td></td></td<>					<b>4</b> -	. ,				
MCMINN COUNTY         \$98,217         \$794,534         \$509,586         \$0         \$252,918         \$159,260         \$68,970         \$1,833,465           ATHENS         \$43,622         \$127,393         \$47,589         \$5,217         \$7,778         \$31,514         \$11,850         \$10,382         \$285,345           ETOWAH         \$0         \$151,510         \$11,616         \$0         \$2,798         \$4,187         \$1,719         \$67         \$22,92           MCONARY COUNTY         \$40,529         \$663,176         \$102,257         \$2,299         \$86,620         \$224,583         \$3361,292         \$1,31,618           MACON COUNTY         \$37,098         \$663,176         \$192,260         \$3,291         \$4,782         \$214,213         \$32293         \$1,31,618           MACON COUNTY         \$10,298         \$19,154         \$19,803         \$942,271         \$3,369         \$22,221         \$1,522,735         \$57,399         \$5,722,600           MARINAC COUNTY         \$10,298         \$19,154         \$19,803         \$942,271         \$3,369         \$22,212         \$1,522,735         \$57,399         \$5,722,600           MARINAL COUNTY         \$50         \$50         \$0         \$0         \$0         \$0         \$0         \$0										
ATHENS\$43,622\$127,333\$47,589\$5,217\$7,778\$31,514\$11,850\$10,382\$285,345ETOWAH\$0\$15,150\$11,166\$0\$2,798\$4,187\$1,719\$67\$252,087WCNAIRY COUNTY\$40,529\$623,776\$10,2257\$2,229\$86,620\$224,853\$361,229\$292\$1,41,648WACON COUNTY\$77,018\$663,176\$10,287\$2,293\$13,918\$13,57,813\$37,813\$37,813\$37,813\$37,813\$37,813\$37,813\$37,813\$37,813\$37,813\$37,813\$37,813\$37,813\$37,813\$32,2,19\$31,522\$1,647\$1,110,013\$1,732,600WARION COUNTY\$10,298\$19,154\$19,803\$942,271\$3,369\$32,219\$31,522\$1,647\$1,110,013'RICHARD CITY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0WARSHALL COUNTY\$55,769\$565,969\$373,869\$2,083\$7,005\$184,983\$80,286\$10,292\$1,372,893WARSCOUNTY\$30,475\$373,568\$30,815\$223,247\$44,6512\$564,211\$10,649\$903,052WONRCE COUNTY\$30,947\$30,817\$13,755\$1,885,526\$34,659\$0\$51,542\$10,649\$903,052WONRCE COUNTY\$30,947\$0\$13,755\$1,885,526\$34,659\$0\$51,242\$10,049\$2,033,476WONRCE COUNTY\$19,784\$6,745,157\$2,650,608\$1,657			. ,							
ETOWAH\$0\$15,150\$1,166\$0\$2,788\$4,187\$1,719\$67\$25,087MCNAIRY COUNTY\$40,529\$623,776\$102,257\$2,299\$86,620\$224,583\$361,292\$292\$11,41,648MACON COUNTY\$37,098\$663,176\$92,006\$3,291\$4,782\$214,213\$329,329\$13,918\$1,357,813WADISON COUNTY\$72,314\$2,463,910\$750,838\$106,143\$24,040\$725,221\$1,522,735\$57,399\$5,722,600WARION COUNTY\$10,298\$19,154\$19,803\$942,271\$3,369\$32,219\$81,252\$1,647\$1,110,013WARICON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0WARSHALL COUNTY\$0\$55,769\$565,969\$373,869\$2,083\$7,005\$184,983\$80,286\$102,929\$1,372,893WAUR COUNTY\$30,475\$375,568\$30,815\$820\$89,401\$107,106\$256,176\$10,691\$903,052WONROE COUNTY\$30,947\$0\$13,755\$1,885,526\$34,659\$0\$51,542\$10,049\$2,035,476SWEETWATER\$0\$27,616\$12,473\$24,7793\$3,231\$6,895\$396\$850\$299,254MORGA COUNTY\$179,784\$6,745,175\$2,660,608\$1,715\$51,756\$37,127\$17,959\$435,267MORGE COUNTY\$10,500\$38,448\$80,382\$2,666\$24,147\$14,444\$203,851<										
MCNAIRY COUNTY         \$40,529         \$40,529         \$102,257         \$2,299         \$86,620         \$224,583         \$361,292         \$292         \$1,41,648           MACON COUNTY         \$37,098         \$663,176         \$92,006         \$3,291         \$4,782         \$214,213         \$3239,329         \$13,918         \$1,357,813           MADISON COUNTY         \$10,298         \$19,154         \$24,033         \$106,143         \$24,040         \$725,221         \$15,227,355         \$57,399         \$57,2260           WARION COUNTY         \$10,298         \$19,154         \$19,803         \$942,271         \$3,369         \$32,219         \$81,252         \$1,647         \$1,10,013           "RICHARD CITY         \$0         \$1,72,183           WARY COUNTY         \$30,475         \$37,568         \$30,815         \$820         \$89,401         \$107,106         \$258,176         \$10,691         \$903,052           WONTG COUNTY         \$30,477         \$30,477         \$2,650,608         \$1,865,526         \$3										
WACON COUNTY         \$37,098         \$663,176         \$92,006         \$3,291         \$4,782         \$214,213         \$329,329         \$13,918         \$1,357,813           WADISON COUNTY         \$77,314         \$2,463,910         \$750,838         \$106,143         \$24,040         \$725,221         \$1,522,735         \$57,399         \$5,7,399         \$5,7,399         \$5,7,222,600           WARION COUNTY         \$10,298         \$19,154         \$19,803         \$942,271         \$3,369         \$32,219         \$81,252         \$1,647         \$1,110,013           "RICHARD CITY         \$0         \$10,716         \$10,716         \$11,70,013         \$11,730,813         \$00,802         \$24,773         \$23,231         \$6,895         \$0         \$51,542         \$10,049 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
WADISON COUNTY\$72,314\$2,463,910\$750,838\$106,143\$24,040\$725,221\$1,522,735\$57,399\$5,722,600WARION COUNTY\$10,288\$19,154\$19,803\$942,271\$3,369\$32,219\$81,252\$1,647\$1,110,013*RICHARD CITY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0*RICHARD CITY\$55,769\$565,969\$373,869\$2,083\$7,005\$184,983\$80,286\$102,929\$1,372,893WARSHALL COUNTY\$80,130\$1,730,118\$983,500\$2,338\$233,249\$446,512\$564,231\$133,661\$4,173,739WEIGS COUNTY\$30,475\$375,568\$30,815\$820\$89,401\$107,106\$258,176\$10,649\$2,053,478SWEETWATER\$0\$27,616\$12,473\$247,793\$3,231\$6,895\$396\$396\$29,254WONROE COUNTY\$179,784\$6,745,157\$2,650,88\$1,865\$405,705\$804,590\$1,242,441\$86,847\$12,116,997WOORE COUNTY\$179,784\$6,745,157\$2,256,08\$1,755\$51,756\$97,127\$17,959\$43,267WOORE COUNTY\$40,000\$53,844\$80,382\$2,2,666\$24,147\$114,454\$203,851\$10,170\$1,01,014DBION COUNTY\$40,500\$53,844\$80,382\$2,2,666\$24,147\$114,454\$203,851\$10,170\$1,01,01,014DVERTON COUNTY\$40,500\$53,873\$11,518\$621\$26,955										
WARION COUNTY         \$10,298         \$19,154         \$19,803         \$942,271         \$3,369         \$32,219         \$81,252         \$1,647         \$1,110,013           *RICHARD CITY         \$0         \$10,292         \$1,372,833         \$420,35,249         \$446,512         \$564,231         \$13,661         \$4,173,739         \$20,35,476         \$10,691         \$903,502         \$0         \$11,710         \$258,176         \$10,691         \$20,35,476         \$0         \$51,542         \$10,691         \$20,35,476         \$0         \$21,372         \$22,321         \$6,895         \$596         \$850         \$229,354,476         \$10,069         \$229,354,476         \$10,069         \$20,354,476         \$10,069         \$20,354,476         \$10,069         \$20,355,476         \$1										
*RICHARD CITY         \$0         \$23,38         \$23,321         \$\$10,70         \$10,691         \$\$00,82         \$0         \$21,473         \$24,773         \$3,231         \$\$10,750         \$\$12,42,441         \$\$10,691         \$0         \$228,484         \$38,226         \$0         \$1,715         \$\$17,765         \$32,727         \$17,959         \$435,267         \$0         \$12,116,997         \$0										
WARSHALL COUNTY\$55,769\$565,969\$373,869\$2,083\$7,005\$184,983\$80,286\$102,929\$1,372,893WAURY COUNTY\$80,130\$1,730,118\$983,500\$2,338\$233,249\$446,512\$564,231\$133,661\$4,173,739WEIGS COUNTY\$30,475\$375,568\$30,815\$820\$89,401\$107,106\$258,176\$10,091\$903,052WONROE COUNTY\$39,947\$0\$13,755\$1,885,526\$34,659\$0\$51,542\$10,049\$2,035,478SWEETWATER\$0\$27,616\$12,473\$247,793\$3,231\$6,895\$396\$850\$299,254WONTGOMERY COUNTY\$179,784\$6,745,157\$2,650,608\$1,865\$405,705\$804,590\$1,242,441\$86,847\$12,116,997WOORE COUNTY\$10,974\$0\$228,484\$38,226\$0\$1,715\$51,756\$97,127\$17,959\$435,267WORGAN COUNTY\$40,500\$536,844\$80,382\$2,666\$24,147\$114,454\$203,851\$10,170\$1,013,014DBION COUNTY\$40,500\$83,873\$11,518\$621\$26,495\$31,547\$4,037\$8,531\$166,622OVERTON COUNTY\$54,243\$508,318\$93,667\$10,369\$8,825\$124,935\$357,968\$27,316\$1,185,641PERKY COUNTY\$27,626\$284,905\$60,672\$247\$4,146\$35,394\$108,017\$80,886\$601,833PICKETT COUNTY\$0\$12,778\$60,672\$247 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
WAURY COUNTY\$80,130\$1,730,118\$983,500\$2,338\$233,249\$446,512\$564,231\$133,661\$4,173,739WEIGS COUNTY\$30,475\$375,568\$30,815\$820\$89,401\$107,106\$258,176\$10,691\$903,052WONROE COUNTY\$39,947\$0\$13,755\$1,885,526\$34,659\$0\$15,542\$10,049\$2,035,478SWEETWATER\$0\$27,616\$12,473\$247,793\$3,231\$6,895\$396\$850\$299,254MONTGOMERY COUNTY\$179,784\$6,745,157\$2,650,608\$1,865\$405,705\$804,590\$1,242,441\$86,847\$12,116,997WOORE COUNTY\$0\$228,484\$38,226\$0\$1,715\$51,756\$97,127\$17,959\$435,267WORGAN COUNTY\$40,500\$536,844\$80,382\$2,2666\$24,147\$114,454\$203,851\$10,170\$1,013,014DBION COUNTY\$40,500\$536,844\$80,382\$2,666\$24,147\$114,454\$203,851\$10,170\$1,013,014DBION COUNTY\$61,350\$756,104\$129,556\$4,462\$25,975\$228,334\$94,037\$8,531\$16,66,622DVERTON COUNTY\$54,243\$508,318\$93,667\$10,369\$8,825\$124,935\$357,968\$27,316\$1,185,641PERKY COUNTY\$27,626\$284,905\$60,672\$247\$4,146\$35,394\$108,017\$80,886\$601,893PICKETT COUNTY\$0\$12,784\$26,281\$4455\$0<										
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MONROE COUNTY\$39,947\$0\$13,755\$1,885,526\$34,659\$0\$51,542\$10,049\$2,035,478SWEETWATER\$0\$27,616\$12,473\$247,793\$3,231\$6,895\$396\$850\$299,254MONTGOMERY COUNTY\$179,784\$6,745,157\$2,650,608\$11,865\$405,705\$804,590\$1,242,441\$86,847\$12,116,997WOORE COUNTY\$0\$228,484\$38,226\$0\$1,715\$51,756\$97,127\$17,959\$4435,267WORGAN COUNTY\$40,500\$536,844\$80,382\$2,666\$24,147\$114,454\$203,851\$10,170\$1,013,014DBION COUNTY\$61,350\$756,104\$129,556\$4,462\$25,975\$228,334\$94,706\$36,198\$1,336,685UNION CITY\$0\$83,873\$11,518\$621\$26,495\$31,547\$4,037\$8,531\$166,622OVERTON COUNTY\$54,243\$508,318\$93,667\$10,369\$8,825\$124,935\$357,968\$27,316\$1,185,641PERKY COUNTY\$27,626\$284,905\$60,672\$247\$4,146\$35,394\$108,017\$80,886\$601,893PICKETT COUNTY\$0\$126,784\$26,281\$445\$0\$36,302\$228,899\$7,006\$222,716POLK COUNTY\$10,000\$429,390\$75,834\$0\$104,475\$104,848\$15,850\$31,495\$90,86892PUTNAM COUNTY\$10,000\$429,390\$75,834\$0\$104,475\$104,848\$15,857										
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	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 41 2009-10

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ROANE COUNTY	\$55,303	\$1,001,292	\$283,148	\$6,794	\$39,023	\$266,122	\$665,443	\$109,071	\$2,426,196
ROBERTSON COUNTY	\$77,652	\$2,045,395	\$336,141	¢0,754 \$0	\$293,063	\$332,055	\$257,228	\$82,452	\$3,423,986
RUTHERFORD COUNTY	\$64,304	\$116,525	\$69,041	\$10,876,872	\$37,087	\$0	\$161,577	\$77,623	\$11,403,029
MURFREESBORO	\$32,633	\$718,731	\$177,261	\$12,130	\$19,305	\$129,049	\$430,940	\$76,786	\$1,596,835
SCOTT COUNTY	\$26,920	\$569,284	\$78,873	\$4,303	\$0	\$143,596	\$285,879	\$41,156	\$1,150,011
*ONEIDA	\$27,020	\$67,649	\$31,640	\$0	\$4,961	\$22.125	\$9.770	\$17,585	\$180,750
SEQUATCHIE COUNTY	\$1,384	\$267,000	\$67,736	\$104	\$7,646	\$66,449	\$140,923	\$14,008	\$565,250
SEVIER COUNTY	\$59,871	\$2,185,360	\$697,053	\$7,995	\$22,335	\$488,647	\$698,953	\$213,954	\$4,374,168
SHELBY COUNTY	\$457.381	\$6,258,397	\$1,841,768	\$14,155	\$84.297	\$1,470,233	\$1.090.928	\$473,550	\$11,690,709
	\$95,261	\$672,089	\$140,161	\$109,987	\$16,624,632	\$602	\$5,475	\$82,419	\$17,730,626
MEMPHIS SMITH COUNTY	\$38,645	\$535,724	\$102,681	\$18,801	\$15,384	\$144,145	\$429.605	\$32,401	\$1,317,386
STEWART COUNTY	\$0	\$535,015	\$86,803	\$1,771	\$8,153	\$184,969	\$288,199	\$34,565	\$1,139,475
SULLIVAN COUNTY	\$0	\$316,605	\$107,655	\$3,708,038	\$1,495	\$83,377	\$248,142	\$0	\$4,465,312
BRISTOL	\$0	\$38,309	\$2,930	\$644,367	\$451	\$54,843	\$154,382	\$12,344	\$907,626
KINGSPORT	\$49,232	\$523,014	\$265,105	\$0	\$534,122	\$0	\$11,802	\$34	\$1,383,309
SUMNER COUNTY	\$71,954	\$3,095,403	\$2,069,166	\$2,090	\$34,949	\$684,714	\$474,712	\$216,423	\$6,649,411
TIPTON COUNTY	\$132,123	\$2,012,642	\$1,130,163	\$4,274	\$190,153	\$555,397	\$958,710	\$128,077	\$5,111,539
TROUSDALE COUNTY	\$2,659	\$216,731	\$39,117	\$4,941	\$1,811	\$56,516	\$73,061	\$1,787	\$396,623
UNICOI COUNTY	\$39,489	\$250,529	\$48,579	\$148	\$9,203	\$90,865	\$252,626	\$21,478	\$712,917
UNION COUNTY	\$0	\$29,736	\$2,434	\$1,159,718	\$3,543	\$7,783	\$12,905	\$3,000	\$1,219,119
VAN BUREN COUNTY	\$0	\$140,389	\$20,443	\$0	\$0	\$47,947	\$116,135	\$11,949	\$336,863
WARREN COUNTY	\$36,856	\$894,046	\$183,918	\$0	\$18,885	\$263,714	\$605,683	\$15,559	\$2,018,661
WASHINGTON COUNTY	\$44,848	\$1,244,402	\$749,729	\$438	\$4,159	\$487,511	\$792,904	\$90,979	\$3,414,970
JOHNSON CITY	\$0	\$0	\$0	\$1,778,900	\$26,657	\$42,240	\$10,450	\$0	\$1,858,247
WAYNE COUNTY	\$0	\$517,075	\$85,597	\$5,411	\$20,072	\$140,610	\$250,479	\$2,102	\$1,021,346
WEAKLEY COUNTY	\$40,770	\$480,975	\$111,225	\$3,172	\$39,049	\$223,608	\$557,142	\$52,827	\$1,508,768
WHITE COUNTY	\$38,205	\$546,903	\$78,878	\$6,079	\$3,666	\$159,583	\$308,129	\$30,498	\$1,171,941
WILLIAMSON COUNTY	\$74,563	\$5,244,781	\$3,092,144	\$630	\$99,192	\$1,159,054	\$2,375,440	\$167,880	\$12,213,684
*FRANKLIN	\$62,268	\$748,819	\$318,001	\$3,240	\$80,244	\$86,855	\$35,196	\$19,840	\$1,354,463
WILSON COUNTY	\$51,809	\$3,100,438	\$830,786	\$11,506	\$393,843	\$666,449	\$473,075	\$142,637	\$5,670,543
*LEBANON	\$53,607	\$469,611	\$92,041	\$0	\$3,062	\$64,029	\$327,676	\$29,837	\$1,039,863
GRAND TOTAL	\$5,050,877	\$105,072,335	\$39,079,465	\$65,704,773	\$22,331,063	\$23,994,579	\$42,154,075	\$5,076,634	\$308,463,801

BENTON COUNTY         50         \$51,137         \$11,527         \$00         \$00         \$2,684         \$65,248         \$56,248         \$56,248         \$56,247,200           BLEOSDE COUNTY         \$0         0					1				
ANDERSON COUNTY         \$85,149         \$314,892         \$78,778         \$32,743         \$118,328         \$2,829         \$92,8419         \$19,553,509           CLINTON         \$0         \$36,667         \$6,773         \$36,235         \$17,780         \$50         \$81,365         \$2,445,149           BEDFORD COUNTY         \$0         \$517,992         \$25,5678         \$0         \$0         \$15,648,333         \$171,527         \$0         \$0         \$2,564         \$6,414,354           BEDFORD COUNTY         \$0         \$51,177         \$1,527         \$0         \$0         \$52,564         \$6,567,70         \$54,643,89           BLIONT COUNTY         \$0         \$3         \$0         \$50         \$50         \$50         \$56,577,20         \$12,624,479         \$54,443,149         \$0         \$262,23,10         \$41,758,307           ALONT COUNTY         \$54,774         \$57,977         \$253,39         \$10,777         \$254,849         \$10,849,477         \$24,814,819         \$0         \$262,310         \$41,449,727           CLAVELAND         \$75,743         \$16,6740         \$79,975         \$253,501         \$103,355         \$561,500         \$53,500         \$51,261,414         \$26,847,014         \$84,4837         \$118,9767         \$77,774	<b>DTHER SUPPORT SERVICES</b>	DIRECTORS				SUPPLIES		EXPENDITURES FOR OTHER SUPPORT SERVICES	EXPENDITURES FOR
CLINTOM         \$6         \$36,557         \$67,73         \$56,235         \$17,790         \$60         \$81,365         \$2,445,144           BEDFORD COUNTY         \$30         \$157,992         \$22,678         \$50         \$50         \$518,670         \$518,670         \$516,689,774           BEDFORD COUNTY         \$50         \$51,577         \$50         \$50         \$50         \$52,584         \$65,414,354           BEDFORD COUNTY         \$54,687         \$52,984,671         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$51,777         \$52,642,389         \$41,758,871         \$10,93,75         \$253,971         \$10,93,55         \$51,944,74         \$58,6443         \$41,758,871         \$10,93,75         \$253,971         \$10,93,55         \$51,942         \$14,449,727         \$254,9411         \$10,93,55         \$51         \$52,258,912         \$51,444,449,727         \$254,9411         \$44,872         \$30         \$50         \$50         \$52,528,912         \$51,444,449,727         \$52,454,411         \$44,457,422         \$51,777         \$25,245,441         \$40,728         \$50         \$50         \$50         \$50         \$50         \$52,257,177         \$52,245,441									
OAK RIDGE         \$221,905         \$337,512         \$150,333         \$17,1512         \$86,063         \$7,441         \$982,766         \$16,982,744           BEDFORD COUNTY         \$0         \$51,137         \$51,137         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$55         \$55         \$50	ANDERSON COUNTY	\$85,149	\$314,892	\$79,778	\$327,443	\$118,328	\$2,829	\$928,419	\$19,553,509
BEDEDRO COUNTY         So         So         So         So         So         So         So         Sistarov           BETTOR COUNTY         SO         S511,327         SO         SO         S2,544         S65,248         S66,248         S66,448,353           BLEDSC COUNTY         SO         S0         S2,544         S65,248         S66,248         S66,443,853           BLEDSC COUNTY         S44,427         S25,873         S0         S0         S2,544         S65,248         S62,2428         S2,854,313         S165,770           BRADELY COUNTY         S7,474         S54,344         S19,44,775         S25,373         S0         S0         S25,313         S165,714         S19,44,775           CLEVELAND         S0         S0 <td>CLINTON</td> <td>\$0</td> <td>\$36,567</td> <td>\$6,773</td> <td>\$36,235</td> <td>\$1,790</td> <td>\$0</td> <td>\$81,365</td> <td>\$2,445,184</td>	CLINTON	\$0	\$36,567	\$6,773	\$36,235	\$1,790	\$0	\$81,365	\$2,445,184
BENTON COUNTY         50         511,527         50         50         55,524         56,544         56,544,354           BLEOSCE COUNTY         54,427         527,966         5128,302         594,474         50	OAK RIDGE	\$221,905	\$337,512	\$158,333	\$171,512	\$86,063	\$7,441	\$982,766	\$16,989,774
BLEBOE COUNTY         \$0	BEDFORD COUNTY		\$157,992	\$25,678	\$0		\$0	\$183,670	\$15,648,353
BLOUNTY COUNTY         544,627         527,966         5128,302         594,474         585,473         50         562,622         528,642,89           MARVULLE         50         50         50         50         50         50         523,313         50         525,3313         51,067         57,747         5584,344         519,494,775           CLEVELAND         50         5223,255         510,216         5225,360         51,342,1449,727         52,469,411         ************************************	BENTON COUNTY	\$0	\$51,137	\$11,527	\$0		\$2,584	\$65,248	\$6,414,354
ALCOA         S0         S0         S0         S0         S0         S0         S4,755,877           MARVILLE         S0         S523,313         S1         S523,313         S1         S51         S51,111,896           BRADLEY COUNTY         S75,431         S166,740         S79,975         S253,607         S1,067         S7,474         S584,384         S19,944,711,111,111,962           CAMPBELL COUNTY         S0         S2,207,841         Y4,426,442         Y4,426,442         S0         S	BLEDSOE COUNTY	\$0	\$0	\$0	\$0		\$0	\$0	\$6,507,720
MARYVILLE         S0         S0         \$253,313         S0         S0         \$253,313         \$10,91,967           RADLEY COUNTY         \$575,431         \$166,740         \$533,657         \$1,067         \$7,747         \$584,384         \$19,944,775           CLEVELAND         \$0         \$0         \$0         \$0         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$52,253,317         \$52,253,417         \$52,253,417         \$52,253,417         \$52,253,417         \$52,253,417         \$52,253,401         \$51,02,16         \$52,555         \$52,207,841         *HUNTINGGON         \$0         \$0         \$50         \$50         \$50         \$50         \$50         \$52,553         \$52,207,841         *HUNTINGGON         \$52,553         \$52,207,841         \$50,52         \$517,179         \$52,263,277         \$517,179         \$52,263,277         \$517,179         \$52,263,277         \$517,179         \$52,263,275         \$52,673         \$44,837         \$37,265         \$2,077         \$137,179         \$52,268,373         \$514,414,327         \$52         \$514,21,443,272         \$52,245         \$52,675         \$514,241,427         \$52         \$514,414,327         \$514,415,357         \$514,414,5	BLOUNT COUNTY								
BRADLEY COUNTY         \$75,431         \$166,740         \$79,975         \$253,697         \$1,075         \$7,474         \$584,384         \$19,944,775           CLEVELAND         \$0         \$0         \$0         \$0         \$51,44,449,727         \$2,528,381         \$50,069         \$52,229         \$51,016         \$3,550         \$51,42,144         "HUNTINGDON         \$50									
CLEVELAND         S0									
CAMPRELL COUNTY         50         50         50         55.51         519.355         5491.802         514.449.72           CARNON COUNTY         50         50         50         50         50         50         522.8381           CARRON COUNTY         50         528.812         59.069         522.295         \$110.216         53.500         53.500         51.242.144           'HUNTMGDON         50         50         50         50         50         52.207.81           'S. CARROLL         50         50         50         50         50         52.577           'S. CARROLL         54.677         544.337         537.255         52.077         5137.179         52.206.81           CARTER COUNTY         50         50         50         50         50         50         51.652         53.17.748         51.44.40.792           CHEATHAM COUNTY         50         50         50         50         50         50         51.652         53.17.748         51.42.068.42         53.656.739           CHEATHAM COUNTY         50         50         50         50         50         50         51.652         51.771         51.14.05.760           CLARORE COUNTY         50									
CANNON COUNTY         50         50         50         50         50         50         51         27.17           CARROLL COUNTY         50         528,812         \$9,069         \$22,92         \$10,216         \$325         \$51,02,16         \$325         \$51,02,16         \$325         \$51,02,16         \$32,500         \$33,500         \$14,21,44           "HUNTINGONON         50         50         50         50         \$50 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>• -</td> <td></td> <td></td>							• -		
CARROLL COUNTY         50         528,612         \$9,069         \$22,295         \$10,216         \$325         \$71,717         \$2,540,411           "HOLLOW ROCK-BR         50         50         50         50         \$3,560         \$5,558         \$2,207,841           "HUNTINGDON         50         50         50         50         50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$52,88         \$52,207,841           "WCKRNCLE         50         50         \$50         \$50         \$50         \$50         \$50         \$52,82,077         \$137,719         \$52,208,775         \$44,837         \$37,265         \$2,017,91         \$52,208,775         \$44,830,792         \$2,088,44         \$2,08,844         \$2,08,844         \$2,08,844         \$2,08,844         \$2,08,978         \$51,430,792         \$2,08,978         \$51,430,792         \$2,08,978         \$51,430,792         \$51,430,792         \$51,6,552         \$51,71,717         \$52,688,759         \$54,421,620         \$5,688,759         \$54,4421,620         \$5,688,759         \$54,4421,620         \$5,688,759         \$54,441,453,776,037         \$54,240,411         \$53,776,037         \$54,4141         \$53,776,037         \$54,4141         \$52,									
"HOLLOW ROCK-BR         50									
'HUNTINGDON         \$0         \$0         \$0         \$0									
'MCKENZIE         50         52.077         5137.179         52.208.14         530.779         53.24         530.779         53.24         52.457         58.858.759         51.453         58.468         51.652         5317.949         51.430.720         51.430.799         53.44         50.775.037         53.2457         55.858.759         51.44.21.622         55.858.759         51.44.21.622         55.858.759         51.676         50         50         50         50         50         50         50         53.258.765         53.258.765         50.157.21         51.103.363         51.44.21.622         53.258.765         50 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
's. CARROLL         'S0         'S0         'S0         'S0         'S0         'S0         'S0         'S0         'S12177         'S2208.314           CARTER COUNTY         'S0         \$219,596         \$71,638         \$84,483         \$37,285         \$2077         \$317,179         \$52,2457         \$58,367.9         \$34,421.622         \$38,686,793         \$34,244         \$256,442         \$35,856,793           CHARTHAR COUNTY         'S0         'S0         S0         S0         S0         S0         S0         S0         S0         S13,751         \$11,035,800           CLABORNE COUNTY         'S0         S140,555         \$31,676         S0         \$29,141         \$228,131         \$227,215         \$11,927,165           NEWPORT         S0         S14,833         \$227,215         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$133,751         \$11,035,800         \$20         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$									
'W_CARROLL         \$46,421         \$0         \$6,579         \$44,837         \$37,265         \$2,077         \$137,179         \$2,208,814           CARTER COUNTY         \$52,457         \$66,952         \$38,078         \$72,801         \$30,779         \$5,424         \$266,492         \$5,858,759           CHEATHAM COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$14,421,622           CLAIBORNE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$13,751         \$11,053,690           CLAY COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$10,721,65         \$0         \$0         \$0         \$0         \$10,236,297         \$11,033,690         \$11,026,297,1165         \$11,023,690         \$11,026,297,1165         \$11,023,690         \$11,026,297,1165         \$11,023,690         \$11,026,297,1165         \$11,026,297,1165         \$11,026,297,1165         \$11,026,297,1165         \$11,026,297,1165         \$11,026,126,297         \$11,026,126,297         \$11,026,126,297,1165         \$11,026,126,297,1165         \$11,026,126,126									
CARTER COUNTY         S0         \$219,596         \$71,638         \$8,468         \$1,695         \$16,552         \$317,949         \$14,430,792           ELIZABETHTON         \$52,457         \$66,952         \$38,078         \$72,601         \$30,779         \$3,424         \$266,492         \$55,858,759           CHEATHAM COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$14,421,622           CHESTER COUNTY         \$0         \$0         \$0         \$50         \$0         \$0         \$11,035,600         \$11,035,600         \$13,528,755         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$11,927,165         \$12,93,33         \$488         \$0         \$50         \$0         \$0         \$0         \$0         \$0         \$10,23,525         \$11,927,165         \$11,927,165         \$12,92,383         \$448         \$0         \$12,83,3163         \$12,72,73         \$11,633,900         \$0         \$0         \$0									
ELIZABETHTON         \$52,457         \$68,952         \$38,078         \$72,801         \$30,779         \$3,424         \$266,492         \$58,857,79           CHEATHAM COUNTY         \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
CHEATHAM COUNTY         \$0									
CHESTER COUNTY         \$0									
CLAIBORNE COUNTY         \$0         \$0         \$10         \$10         \$28,030         \$0         \$11,653,690           CLAY COUNTY         \$0         \$140,585         \$31,676         \$0         \$0         \$0         \$33,228,765           COCKE COUNTY         \$0         \$140,585         \$31,676         \$0         \$29,141         \$25,813         \$227,215         \$11,927,165           NEWPORT         \$0         \$0         \$0         \$0         \$0         \$0         \$100         \$100,236,225           MANCHESTER         \$0         \$0         \$0         \$0         \$0         \$0         \$0,010,236,225           CROCKETT COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0,483,79,463           ALAMO         \$0         \$60,000         \$16,340         \$0         \$0         \$50         \$50         \$0         \$0         \$50,99,923           BELLS         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$50,99,943           DCAVIDSON COUNTY         \$241,162         \$7,979,802         \$2,71660         \$53,986,824         \$12,45,778         \$128,182         \$17,717,188         \$290,979,943 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CLAY COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$31,528,765           COCKE COUNTY         \$0         \$140,585         \$31,676         \$0         \$29,141         \$25,813         \$227,215         \$11,927,165           NEWPORT         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,63,960         \$0									
COCKE COUNTY         \$0         \$140,585         \$31,676         \$0         \$29,141         \$25,813         \$227,215         \$11,927,165           NEWPORT         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$10,286,325           MANCHESTER         \$0         \$61,308         \$19,722         \$2,893         \$488         \$0         \$84,411         \$3,770,746           TULLAHOMA         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$84,519,423           ALAMO         \$0         \$0         \$0         \$0         \$0         \$0         \$19,49         \$78,289         \$11,299,238           BELLS         \$0         \$0         \$0         \$0         \$0         \$0         \$75,843           OCMINTY         \$43,858         \$202,705         \$66,166         \$4,189         \$18,829         \$2,264         \$338,011         \$15,15,039           DAVIDSON COUNTY         \$43,856         \$202,707,90,82         \$2,751,660         \$5,398,824         \$1,245,278         \$12,812         \$17,71,7188         \$290,979,433           DECATUR COUNTY         \$0         \$0         \$0         \$0         \$0         \$0									
NEWPORT         \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
COFFEE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$10,236,325           MANCHESTER         \$0         \$61,308         \$19,722         \$2,893         \$488         \$0         \$84,411         \$3,770,746           TULLAHOMA         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$88,831,521           CROCKETT COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$4,579,463           ALAMO         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,949         \$78,289         \$1,299,379,483           BELLS         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,949         \$78,289         \$1,299,379,483           DECATUR COUNTY         \$214,162         \$7,979,082         \$2,27,51,660         \$5,398,824         \$1,245,278         \$128,182         \$17,71,188         \$290,979,943           DECATUR COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0									
MANCHESTER         \$0         \$61,308         \$19,722         \$2,893         \$488         \$0         \$84,411         \$3,770,746           TULLAHOMA         \$0         \$1,949         \$78,289         \$1,29,238         BELLS         \$0         \$									
TULLAHOMA         \$0									
CROCKETT COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$1,949         \$78,289         \$1,299,238           BELLS         \$0         \$0         \$10,30         \$0         \$0         \$0         \$0         \$75,843           CUMBERLAND COUNTY         \$43,858         \$202,705         \$66,166         \$4,189         \$18,829         \$2,264         \$338,011         \$15,510,399           DAVIDSON COUNTY         \$214,162         \$7,979,082         \$2,751,660         \$53,398,824         \$11,245,278         \$128,182         \$17,717,188         \$220,979,943           DECATUR COUNTY         \$0									
ALAMO\$0\$60,000\$16,340\$0\$0\$1,949\$78,289\$1,299,238BELLS\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0CUMBERLAND COUNTY\$43,858\$202,705\$66,166\$4,189\$18,829\$2,264\$338,011\$15,510,399DAVIDSON COUNTY\$214,162\$7,97,9082\$2,751,660\$5,398,824\$1,245,278\$128,182\$17,717,188\$290,979,943DECATUR COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0DEKALB COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$61,986,515DICKSON COUNTY\$0\$102,116\$33,164\$269,948\$207,799\$6,251\$619,278\$19,046,324DYER COUNTY\$0\$102,116\$33,164\$269,948\$207,799\$6,251\$619,278\$10,046,324DYER COUNTY\$0\$102,116\$33,164\$269,948\$207,799\$6,251\$619,278\$10,046,324DYER COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0DYER SOUNTY\$0\$164,361\$25,903\$4,825\$5,352\$2,825\$203,266\$10,891,641FENTRESS COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$6,1783,124GIBSON COUNTYNANANANANANANANAHUMDOLDT\$56,303\$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
BELLS         \$0         \$18,829         \$2,264         \$338,011         \$15,510,399         \$2,451,073         \$1245,278         \$128,182         \$17,717,188         \$290,979,943         \$0							• -		
CUMBERLAND COUNTY\$43,858\$202,705\$66,166\$4,189\$18,829\$2,264\$338,011\$15,510,399DAVIDSON COUNTY\$214,162\$7,979,082\$2,751,660\$5,398,824\$1,245,278\$128,182\$17,717,188\$209,979,043DECATUR COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0DEKALB COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$6,198,515DICKSON COUNTY\$0\$102,116\$33,164\$269,948\$207,799\$6,251\$619,278\$19,396,924DYER COUNTY\$0\$102,116\$33,164\$269,948\$207,799\$6,251\$619,278\$19,396,924DYER COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0DYER SBURG\$0									
DAVIDSON COUNTY         \$214,162         \$7,979,082         \$2,751,660         \$5,399,824         \$1,245,278         \$128,182         \$117,717,188         \$290,979,943           DECATUR COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,785,107           DEKALB COUNTY         \$0         \$102,116         \$33,164         \$269,948         \$207,799         \$6,251         \$619,278         \$119,396,924           DYER COUNTY         \$0         \$102,116         \$33,164         \$269,948         \$207,799         \$6,251         \$619,278         \$119,396,924           DYER COUNTY         \$0         \$102,116         \$33,164         \$269,948         \$207,799         \$6,251         \$619,278         \$119,396,924           DYER SBURG         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$8,388,829           FAYETTE COUNTY         \$0         \$164,361         \$25,903         \$4,825         \$5,352         \$2,825         \$203,266         \$10,891,641           FENTRESS COUNTY         \$0         \$0									
DECATUR COUNTY         \$0	DAVIDSON COUNTY								
DEKALB COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,198,515           DICKSON COUNTY         \$0         \$102,116         \$33,164         \$269,948         \$207,799         \$6,251         \$619,278         \$19,396,924           DYER COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$10,048,377           DYERSBURG         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$10,048,377           DYERSBURG         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$83,88,29           FAYETTE COUNTY         \$0         \$164,361         \$25,903         \$4,825         \$5,352         \$2,03,266         \$10,891,641           FENTRESS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,070,332           FRANKLIN COUNTY         \$82,396         \$210,805         \$95,021         \$11,561         \$33,250         \$4,265         \$4437,298         \$14,604,996           GIBSON COUNTY         NA         NA         NA         NA         NA         NA         NA         NA	DECATUR COUNTY								
DYER COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$10,048,377DYERSBURG\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$8,388,829FAYETTE COUNTY\$0\$164,361\$25,903\$4,825\$5,352\$2,825\$203,266\$10,891,641FENTRESS COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$6,070,332FRANKLIN COUNTY\$82,396\$210,805\$95,021\$11,561\$33,250\$4,265\$437,298\$14,604,996GIBSON COUNTYNANANANANANANAHUMBOLDT\$56,303\$0\$14,826\$5,143\$94,283\$9,947\$180,502\$4,203,052*MILAN\$0\$0\$0\$0\$0\$0\$0\$0\$0\$5,134,896*TRENTON\$0\$0\$0\$0\$0\$0\$0\$0\$5,134,896*BRADFORD\$0\$0\$0\$18,483\$5,013\$584\$24,080\$3,462,378*GIBSON CO. SPEC.\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0GILES COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$11,939,971GRAINGER COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0GRAINGER COUNTY\$0\$0\$0\$0\$0\$0	DEKALB COUNTY		\$0			\$0	\$0	\$0	
DYERSBURG\$0\$0\$0\$0\$0\$0\$83,389,829FAYETTE COUNTY\$0\$164,361\$25,903\$4,825\$5,352\$2,825\$203,266\$10,891,641FENTRESS COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$6,070,332FRANKLIN COUNTY\$82,396\$210,805\$95,021\$11,561\$33,250\$4,265\$437,298\$14,604,996GIBSON COUNTYNANANANANANANAHUMBOLDT\$56,303\$0\$14,826\$5,143\$94,283\$9,947\$180,502\$4,203,052*MILAN\$0\$0\$0\$0\$0\$0\$0\$0\$0\$5,134,896*TRENTON\$0\$0\$0\$18,483\$5,013\$584\$24,080\$3,642,378*BRADFORD\$0\$3,654\$202\$11,404\$0\$0\$0\$1,831,473*GIBSON CO. SPEC.\$0\$0\$0\$0\$0\$0\$0\$0\$0GILES COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0GRAINGER COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0GRAINGER COUNTY\$0	DICKSON COUNTY	\$0	\$102,116	\$33,164	\$269,948	\$207,799	\$6,251	\$619,278	\$19,396,924
FAYETTE COUNTY         \$0         \$164,361         \$25,903         \$4,825         \$5,352         \$2,825         \$203,266         \$10,891,641           FENTRESS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,070,332           FRANKLIN COUNTY         \$82,396         \$210,805         \$95,021         \$11,561         \$33,250         \$4,265         \$437,298         \$14,604,996           GIBSON COUNTY         NA         NA         NA         NA         NA         NA         NA           HUMBOLDT         \$56,303         \$0         \$14,826         \$5,143         \$94,283         \$9,947         \$180,502         \$4,203,052           *MILAN         \$0         \$0         \$0         \$0         \$0         \$0         \$5,143,496           *TRENTON         \$0         \$0         \$14,826         \$5,143         \$94,283         \$9,947         \$180,502         \$4,203,052           *MILAN         \$0         \$0         \$0         \$0         \$0         \$0         \$5,134,896           *BRADFORD         \$0         \$0         \$18,483         \$5,013         \$584         \$24,080         \$3,462,378	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,048,377
FENTRESS COUNTY         \$0         \$11,561         \$33,250         \$4,265         \$437,298         \$14,604,996         \$0         \$	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,388,829
FRANKLIN COUNTY         \$82,396         \$210,805         \$95,021         \$11,561         \$33,250         \$4,265         \$437,298         \$14,604,996           GIBSON COUNTY         NA         NA         NA         NA         NA         NA         NA           HUMBOLDT         \$56,303         \$0         \$14,826         \$5,143         \$94,283         \$9,947         \$180,502         \$4,203,052           *MILAN         \$0         \$0         \$0         \$0         \$0         \$0         \$5,134,896           *TRENTON         \$0         \$0         \$0         \$0         \$0         \$0         \$3,462,378           *BRADFORD         \$0         \$3,654         \$202         \$11,404         \$0         \$0         \$1,831,473           *GIBSON CO.SPEC.         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,632,014           GILES COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$11,939,971           GRAINGER COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	FAYETTE COUNTY	\$0	\$164,361	\$25,903	\$4,825	\$5,352	\$2,825	\$203,266	\$10,891,641
GIBSON COUNTY         NA         NA         NA         NA         NA         NA           HUMBOLDT         \$56,303         \$0         \$14,826         \$5,143         \$94,283         \$9,947         \$180,502         \$4,203,052           *MILAN         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$18,486           *TRENTON         \$0         \$0         \$0         \$114,826         \$114,826         \$5,134         \$584         \$24,080         \$5,134,896           *BRADFORD         \$0         \$0         \$118,483         \$5,013         \$584         \$24,080         \$3,462,378           *BRADFORD         \$0         \$3,654         \$202         \$11,404         \$0         \$0         \$15,260         \$1,831,473           *GIBSON CO.SPEC.         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,832,014           GILES COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$11,939,971           GRAINGER COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,963,261	FENTRESS COUNTY		+ -						
HUMBOLDT\$56,303\$0\$14,826\$5,143\$94,283\$9,947\$180,502\$4,203,052*MILAN\$0\$0\$0\$0\$0\$0\$0\$0\$0\$5,134,896*TRENTON\$0\$0\$0\$0\$0\$0\$0\$0\$0\$5,134,896*BRADFORD\$0\$0\$0\$18,483\$5,013\$584\$24,080\$3,462,378*GIBSON CO. SPEC.\$0\$3,654\$202\$11,404\$0\$0\$15,260\$1,831,473*GIBSON CO. SPEC.\$0\$0\$0\$0\$0\$0\$0\$6,832,014GILES COUNTY\$0\$0\$0\$0\$0\$0\$0\$11,939,971GRAINGER COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0		\$82,396	\$210,805	\$95,021	\$11,561	\$33,250	\$4,265	\$437,298	\$14,604,996
*MILAN         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$134,896           *TRENTON         \$0         \$0         \$0         \$18,483         \$5,013         \$584         \$24,080         \$3,462,378           *BRADFORD         \$0         \$3,654         \$202         \$11,404         \$0         \$0         \$15,260         \$1,831,473           *GIBSON CO. SPEC.         \$0         \$0         \$0         \$0         \$0         \$0         \$6,832,014           GILES COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$11,939,971           GRAINGER COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,963,261	GIBSON COUNTY								
*TRENTON         \$0         \$0         \$18,483         \$5,013         \$584         \$24,080         \$3,462,378           *BRADFORD         \$0         \$3,654         \$202         \$11,404         \$0         \$0         \$15,260         \$1,831,473           *GIBSON CO. SPEC.         \$0         \$0         \$0         \$0         \$0         \$0         \$6,832,014           GILES COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$11,939,971           GRAINGER COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$6,963,261		\$56,303		\$14,826		\$94,283	\$9,947	\$180,502	
*BRADFORD         \$0         \$3,654         \$202         \$11,404         \$0         \$0         \$15,260         \$1,831,473           *GIBSON CO. SPEC.         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,832,014         GILES COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$11,939,971         GRAINGER COUNTY         \$0         \$0         \$0         \$0         \$0         \$6,963,261									
*GIBSON CO. SPEC.         \$0         \$11,939,971         GRAINGER COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$6,963,261									
GILES COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$11,939,971           GRAINGER COUNTY         \$0									
GRAINGER COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
Image: GREENE COUNTY         \$0         \$24,789         \$9,715         \$0         \$91         \$200         \$34,795         \$14,853,135									
	GREENE COUNTY	\$0	\$24,789	\$9,715	\$0	\$91	\$200	\$34,795	\$14,853,135

SUPPORT SERVICES - DIFLER SUPPORT SERVICES OTHER SUPPORT SERVICES OTHER SUPPORT SERVICES SALARES         OTHER CHARGES         CONTRACTO SUPPLIES SUPPL									
SUPPORT SERVICES - DTHER SUPPORT SERVICES DTHER SUPPORT SERVICES DTH								τοται	
SUPPORT SERVICES         SUPERVISORS/ THER SUPPORT SERVICES         OTHER SALARIES         OTHER SALARIES         OTHER SALARIES         OTHER SALARIES         CHARCES         SERVICES         A EQUIPMENT         NISCELLA NISCELLA SUPPORT SERVICES         CONTRACE SUPPORT SERVICES           GRUEND YOUNTY         \$150,357         \$140,285         \$0								-	τοται
DTHER SUPPORT SERVICES         OTHER         FIXED         CONTRACTED         SUPPOLTE SERVICES         SUPPORT SERVICES         SUPPORT SERVICES           CREENVILLE         \$10.375         Stadade         Stadade </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CENTRAL AND OTHER         SALARIES         SALARIES         SERVICES         & EQUIPMENT         NEUSS         CENTRAL & OTHER         SUPPORT SERVICES           GRUENDY COUNTY         \$150,357         \$140,285         \$48,800         \$11,145         \$73,373         \$546,284         \$54,528           HAMILEN COUNTY         \$50,990         \$41,155         \$17,7268         \$33,203         \$77,724         \$9,495         \$1,756,305         \$18,824,659           HAMICOCK COUNTY         \$50			OTUER						
GREENVILLE         50									
GRUENDY COUNTY         \$150.377         \$140.285         \$448.800         \$1,145         \$37.377         \$46,222         \$466.885         \$55.290         \$55.290         \$55.290         \$51.75688         \$37.764         \$9,4735         \$52.386.546         \$11.867.878           HAMILTON COUNTY         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$52.386.546         \$11.367.878           HARDEMAN COUNTY         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$51.77.470         \$10.77.470 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
HAMBLEN COUNTY         \$65,390         \$451,853         \$175,688         \$138,774         \$317,264         \$94,499         \$1,159,053         \$13,867,819           HAMLTOK COUNTY         \$0	···								., ,
HAMLTON COUNTY         '80         \$7/7.36         \$332,03         \$787.23         \$478.59         \$7.355         \$2.389.546         \$113.867.819           HARDECK COUNTY         \$40,773         \$72,017         \$57,975         \$4,201         \$6,793         \$12,705         \$177,470         \$10,075,18,711           HARDEMAN COUNTY         \$30         \$0         \$0         \$50						. ,			
HANCOCK COUNTY         S0         S1									
HARDEMAN COUNTY         \$43,773         \$77,71         \$77,75         \$4,201         \$5,795         \$12,705         \$12,705         \$12,705         \$12,705         \$10,761,371           HARDIN COUNTY         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$51,926,065         \$50         \$52,00,97         \$1,616,722           HAWKINS COUNTY         \$50         \$50         \$50         \$50,00,000         \$580,250,00,000         \$580,250,00,000         \$580,250,00,000         \$580,250,00,000         \$580,250,00,000         \$58,93,21,116,952           HENDERSON COUNTY         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$51,519,60,85           FPARIS         \$50         \$512,20,87         \$55,062         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$52,219,852         \$53,358,2792         \$52,41,455         \$53,358,2792         \$52,41,455         \$50         \$50         \$50         \$53,558,2792         \$54,04,23         \$50         \$50         \$52,24,973         \$54,24,161,352         \$54,04         \$52,24,973         \$54,24,161,353,358,321         \$54,24,161,352,44,161,353									
HARDIN COUNTY         50         50         50         50         50         50         50         50         50         50         50         50         50         519,260,699         51,165,726         520,089         55,706         520,097         51,165,726         520,089         55,706         520,097         51,165,726         520,097         51,165,726         520,097         51,165,726         520,097         51,0278         52,706         520,097         51,0278         52,706         520,097         51,0278         52,706         520,097         51,0278         52,706         520,097         51,0278         52,706         520,097         51,0278         52,240         52,240         52,240         52,240         52,240         52,240         52,240         52,240         52,240         52,240         52,240         52,249,67         53,502         50         50         50         50         53,552,76         52,028,57         54,349,42         511,328         516,371         53,522,897         55,020         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50,25         50 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
HAWKINS COUNTY         50         50         50         50         50         50         519,260,69           ROGERSVILLE         \$70,285         \$26,485         \$20,084         \$30         \$5,706         \$20,09,09         \$1,161,722           HAYWOOD COUNTY         \$50         \$50         \$50,00,000         \$80,20,00         \$88,62,713           LEXINGTON         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$5782         \$138,776         \$52,986,62,713           HENRY COUNTY         \$50         \$51,566,2         \$50         \$5		¥ - / -							
ROGERSVILLE         \$70,295         \$28,498         \$24,161         \$70,810         \$53,509         \$52,640         \$20,979         \$1,616,722           HAWDOD COUNTY         \$50         \$0         \$20,044         \$0         \$5654         \$52,440         \$52,843         \$59,393,116           LEXINGTON         \$0         \$58,074         \$21,385         \$772         \$13,87,76         \$22,906,629           HENRY COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$36,329,897           HICKMAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$36,65,321           HUMPREVS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$36,65,321           JCKSON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$35,716         \$22,896,711,805           JCONNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$35,716         \$22,897,771         \$9,92,339         \$11,91,81,91,916         \$34,243         \$16,92,4100         \$2,879,777         \$9,92,2,359         \$14,141,903         \$84,023         \$509,130         \$651,160         \$2,879,777         \$9,92,2,39									
HAYWOOD COUNTY         \$59,665         \$0         \$20,084         \$0         \$564         \$24,40         \$82,843         \$9,393,116           LEKINGTON         \$0         \$58,074         \$10,288         \$48,247         \$21,385         \$722         \$138,776         \$2,980,627           HENRY COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$50         \$50         \$53,85,792         \$138,776         \$2,980,627           HCKMAN COUNTY         \$0         \$128,4657         \$35,062         \$0         \$0         \$0         \$211,463         \$59,582,792           HOUSTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$232,177         \$6,71,1605           JACKSON COUNTY         \$0         \$0         \$123,85         \$10,42,53         \$0         \$352,165         \$16,024,100           JOHNSON COUNTY         \$0         \$0         \$322,173         \$56,020         \$22,879,757         \$59,523,53         \$314,181,537           LAWERDALE COUNTY         \$0         \$22,686,457         \$0         \$50         \$51,500         \$51,500         \$52,279,757         \$59,523,353         \$11,61,517           LAWERDALE COUNTY         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
HENDERSON COUNTY         50         50         500         5800,000         \$800,000         \$8,86,271           LEXINGTON         \$0         \$550,774         \$21,385         \$772         \$133,775         \$22,806,629           HENRY COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$1728,657         \$23,866,29           HICKMAN COUNTY         \$0         \$0         \$41,824         \$169,671         \$0         \$0         \$343,829,897           HICKMAN COUNTY         \$0         \$0         \$41,824         \$169,671         \$0         \$0         \$343,829,897           HUGYIM COUNTY         \$0         \$0         \$0         \$0         \$0         \$232,977         \$3,667,211           JACKSON COUNTY         \$0         \$0         \$50         \$0         \$0         \$50         \$34,421,430           JOHNON COUNTY         \$0         \$222,844         \$7,778         \$5,50,20         \$2,579,757         \$2,52,435         \$161,613,573,514           JACKSON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$34,242,35         \$161,401,837           LAKE COUNTY         \$0         \$0         \$0         \$0         \$0			. ,	. ,					
LEXINOTON         50         558,074         \$10,288         \$48,247         \$21,385         \$782         \$138,776         \$2,900,629           "PARIS         50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$51,82,857         \$35,062         \$50         \$50         \$50         \$51,82,857         \$53,562         \$50         \$50         \$50         \$51,435         \$54,822,857         \$50,950         \$50         \$50         \$50         \$50         \$50         \$50,657,317         \$50,667,317         \$50,671,1450         \$54,624,1450         \$56,671,450         \$50         \$50         \$50         \$50         \$50         \$50         \$50,671,570         \$54,624,576         \$56,626         \$50,577         \$59,524,359         \$540,923,571,551         \$56,6269         \$50,130         \$561,160         \$2,879,75         \$59,524,359         \$540,423         \$51,604,100         \$2,879,75         \$59,524,359         \$540,423         \$51,604,100         \$50,50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50				. ,					
HENRY COUNTY         50         50         50         50         50         50         50         50         50         518,67,79           HARIS         50         5128,677         355,062         50         50         50         5214,435         55,528,772           HOLYANA COUNTY         50									
*PARIS         \$0         \$128,677         \$35,062         \$0         \$0         \$163,719         \$35,229,807           HCKMAN COUNTY         \$0         \$0         \$41,424         \$166,771         \$0         \$0         \$35,662,792           HOUSTON COUNTY         \$0         \$0         \$51,862,792         \$0         \$0         \$53,663,217           JUMPRIEVS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$323,977         \$6,711,605           JCKSON COUNTY         \$0         \$0         \$322,165         \$0         \$0         \$0         \$34,251,430           JCHRON COUNTY         \$0         \$224,648         \$7,777         \$5,020         \$2,2555         \$340         \$33,118         \$6,650,069           KNOX COUNTY         \$0         \$22,696         \$4,597         \$0         \$0         \$0         \$0         \$0         \$2,646,768           LAWE COUNTY         \$0         \$33,224         \$10,165         \$33,219         \$17,717         \$3,224,393         \$10,470,811           LAWE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0			. ,						
HICKMAN COUNTY         \$0         \$0         \$41,824         \$169,671         \$0         \$0         \$211,495         \$32,682,782           HUMPREYS COUNTY         \$44,859         \$127,985         \$34,942         \$11,938         \$104,253         \$0         \$0         \$0         \$34,621,435           JACKSON COUNTY         \$0         \$0         \$352,165         \$0         \$0         \$352,165         \$14,024         \$34,942         \$52,956         \$940         \$332,116         \$56,621           JDHNSON COUNTY         \$20         \$52,664         \$7,879         \$55,020         \$2,595         \$940         \$33,118         \$56,654,61           KNOX COUNTY         \$20         \$2,596         \$4,71,33         \$964,029         \$599,100         \$61,106         \$2,879,77         \$9,524,359         \$151,018,37           LAWE COUNTY         \$0         \$22,646         \$50         \$0         \$17         \$22,240         \$151,909,972           LAWRENCE COUNTY         \$0         \$33,024         \$10,165         \$93,129         \$17,316         \$0         \$0         \$164,70,81           LAWRENCE COUNTY         \$0         \$15,222         \$14,324         \$151,909,972         \$0         \$0         \$0         \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
HOUSTON COUNTY         50         50         50         50         50         50         50         53,565,321           JACKSON COUNTY         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         516,524,100         522,595         5940         535,116         55,653,20         52,595         5940         532,175         53,564,629         515,001,507         53,524,359         515,001,507         53,524,359         515,001,507         53,524,359         515,001,507         53,524,359         515,001,507         53,646,768           LAUE COUNTY         50         53,024         51,016,557         50         50         50         50         50         50         50         50         50         50         50         516,243         515,009,972         516,424         515,009,972         516,424         515,009,972         516,424         515,009,972         516,424         515,009,972         516,424         515,009,972         516,424         515,009,972         516,424         515,009,972         516,214         510,629         50         50         50 <t< td=""><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	_								
HUMPREYS COUNTY         \$44,859         \$127,985         \$34,942         \$11,938         \$104,253         \$0         \$22,64         \$5,020         \$2,975         \$940         \$33,118         \$6,658,699           NCOX COUNTY         \$297,490         \$4,141,793         \$36,423         \$0         \$0         \$0         \$0         \$50         \$50         \$50         \$54,233         \$10,470,831           LAWE COUNTY         \$0         \$23,624         \$10,165         \$147,023         \$50         \$0         \$17         \$22,470         \$3,970,898           LAUDERDALE COUNTY         \$0         \$31,024         \$11,016         \$0         \$0         \$17         \$22,424         \$3,970,898           LINCOLN COUNTY         \$0         \$17,116         \$0         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50									
JACKSON COUNTY         \$0         \$0         \$0         \$0         \$0         \$4,251,430           JEFFERSON COUNTY         \$0         \$22,684         \$7,879         \$5,020         \$22,595         \$940         \$339,118         \$6,658,069           KNOX COUNTY         \$227,490         \$4,141,793         \$964,029         \$500,130         \$651,160         \$2,279,77         \$9,524,359         \$151,061,537           LAW ECOLONTY         \$0         \$22,9696         \$4,597         \$0         \$0         \$0         \$20         \$2,646,768           LAW EENCE COUNTY         \$0         \$33,024         \$10,165         \$93,129         \$17,916         \$0         \$154,224         \$15,090,972           LEWIS COUNTY         \$0         \$31,024         \$10,165         \$93,129         \$17,916         \$0         \$0         \$0         \$0         \$154,224         \$370,088           LINCOLN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2,919,573           LOUD COUNTY         \$55,922         \$143,296         \$73,614         \$190,805         \$198,20         \$11,289         \$673,146         \$93,725,182           LENOIR CITY         \$0									
JEFFERSON COUNTY         \$0         \$35,2,165         \$0         \$0         \$0         \$36,2165         \$16,924,100           JOHNSON COUNTY         \$228,490         \$2,284         \$7,879         \$5,020         \$2,255         \$2,894         \$39,118         \$6,658,069           KNOX COUNTY         \$229,490         \$4,141,793         \$964,029         \$559,0130         \$561,160         \$2,2879,757         \$9,524,233         \$110,161,537           LAKE COUNTY         \$0         \$22,696         \$4,597         \$0         \$0         \$0         \$30         \$10,470,831           LAWRENCE COUNTY         \$0         \$33,024         \$10,165         \$93,129         \$17,916         \$0         \$31,167,175,11           LEWIS COUNTY         \$0         \$17,521         \$4,702         \$0         \$0         \$0         \$0         \$30         \$30         \$31,497,098         \$11,41,793         \$22,240         \$3,970,898         \$1000N COUNTY         \$50         \$0         \$0         \$0         \$0         \$0         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30 <td< td=""><td></td><td></td><td>. ,</td><td>\$34,942</td><td></td><td></td><td></td><td></td><td></td></td<>			. ,	\$34,942					
JOHNSON COUNTY         50         \$22,684         \$7,879         \$5,001         \$2,895         \$940         \$30,118         \$6,658,063           KNOX COUNTY         \$297,490         \$4,141,793         \$964,029         \$590,130         \$651,160         \$2,879,757         \$9,524,359         \$151,081,537           LAUE COUNTY         \$0         \$22,696         \$4,597         \$0         \$0         \$0         \$34,293         \$10,470,831           LAURENCE COUNTY         \$0         \$33,024         \$10,165         \$93,129         \$17,916         \$0         \$154,234         \$15,000,972           LEWIS COUNTY         \$0         \$17,521         \$4,702         \$0         \$0         \$0         \$0         \$34,293         \$10,470,831           LINCOLN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$39,725,782           LOUDON COUNTY         \$55,922         \$143,296         \$73,614         \$190,805         \$198,220         \$11,289         \$673,146         \$99,725,182           LENOR CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$12,84,629								\$0	\$4,251,430
KNOX COUNTY         \$297,490         \$4,141,733         \$964,029         \$590,130         \$651,160         \$2,879,757         \$9,524,359         \$151,081,537           LAKE COUNTY         \$0         \$29,696         \$4,597         \$0         \$0         \$0         \$0         \$0         \$2,646,768           LAUDERDALE COUNTY         \$0         \$33,024         \$10,165         \$93,129         \$17,916         \$0         \$154,234         \$15,090,972           LEWIS COUNTY         \$0         \$17,521         \$4,702         \$0         \$0         \$0         \$164,024         \$3,70,888           LINCOLN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2,919,573           LOUDON COUNTY         \$55,922         \$143,296         \$73,614         \$190,805         \$198,220         \$11,289         \$673,146         \$9,725,182           LENOR CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$16,4629           ATHENS         \$45,006         \$57,431         \$24,400         \$53,821         \$232,173         \$18,843         \$431,674         \$5,034,249           MCMAN COUNTY <td></td> <td></td> <td>\$0</td> <td>,</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td>			\$0	,	\$0	\$0			
LAKE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$26,666,768           LAUDERDALE COUNTY         \$0         \$23,024         \$10,165         \$93,129         \$17,916         \$0         \$154,234         \$15,009,372           LEWIS COUNTY         \$0         \$17,521         \$4,702         \$0         \$0         \$17         \$22,240         \$3,970,898           LINCOLN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,970,898           LINCOLN COUNTY         \$0			. ,						
LAUDERDALE COUNTY         \$0         \$29,696         \$4,597         \$0         \$0         \$0         \$14,293         \$10,470,831           LAWRENCE COUNTY         \$0         \$33,024         \$10,165         \$93,129         \$17,916         \$0         \$154,234         \$15,090,972           LEWIS COUNTY         \$0         \$17,521         \$4,702         \$0         \$0         \$17         \$22,240         \$33,970,884           LINCOLN COUNTY         \$0		. ,	\$4,141,793	\$964,029	\$590,130			\$9,524,359	\$151,081,537
LAWRENCE COUNTY         \$0         \$33,024         \$10,165         \$93,129         \$17,916         \$0         \$154,234         \$15,090,972           LEWIS COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0,916,715         \$22,240         \$3,970,898           LINCOLN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0,916,715           LOUDON COUNTY         \$55,922         \$143,296         \$73,614         \$190,805         \$198,220         \$11,289         \$673,146         \$9,753,894           LENOIR CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,284         \$431,674         \$5,753,694           MCMINN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$1,224,84,629         \$1,271,748         \$431,674         \$5,3241         \$232,173         \$18,843         \$431,674         \$5,6342         \$1,274,848         \$1,43,4249         \$1,274,848         \$1,284,429         \$1,274,843         \$440,901         \$7,672,903         \$1,61,414         \$1,251,51,50         \$4,61,50         \$1,6				\$0				\$0	\$2,646,768
LEWIS COUNTY         \$0         \$17,521         \$4,702         \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
LINCOLN COUNTY         \$0					\$93,129	\$17,916		\$154,234	
FAYETTEVILLE         \$0         \$0         \$0         \$0         \$0         \$0         \$2,919,573           LOUDON COUNTY         \$55,922         \$143,296         \$73,614         \$190,805         \$198,20         \$11,289         \$673,146         \$3,725,182           LENOR CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$50         \$0         \$0         \$0         \$50         \$0         \$0         \$50         \$50         \$50         \$50         \$50         \$50         \$51,28,24         \$53,821         \$232,173         \$18,843         \$431,674         \$5,034,249           ETOWAH         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,21,748           MCAOR COUNTY         \$0         \$33,263         \$7,638         \$0         \$0         \$0         \$1,61,310           MACION COUNTY         \$57,650         \$33,263         \$7,638         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$16,304         \$16,434\$									
LOUDON COUNTY         \$55,922         \$143,296         \$73,614         \$190,805         \$198,220         \$11,289         \$673,146         \$9,725,182           LENOIR CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$12,864,656         \$57,53,694           MCMINN COUNTY         \$0         \$57,431         \$24,400         \$53,821         \$232,173         \$18,843         \$4431,674         \$5,034,249           ETOWAH         \$0         \$0         \$0         \$0         \$0         \$0         \$17,672,903           MACON COUNTY         \$0         \$33,263         \$7,638         \$0         \$0         \$0         \$40,901         \$7,672,903           MACON COUNTY         \$76,500         \$151,307         \$60,037         \$250,305         \$401,352         \$8,312         \$947,813         \$36,394,019           MARION COUNTY         \$56,760         \$96,297         \$37,341         \$132,370         \$82,741         \$10,251         \$441,760         \$10,796,607           MARION COUNTY         \$50         \$0         \$0         \$0         \$0         \$0         \$22									
LENOIR CITY         \$0         \$12,864,824         \$12,864,824         \$13,243         \$441,674         \$5,034,249         \$12,843         \$440,901         \$12,748         \$10,342,493         \$14,843         \$440,901         \$7,672,903         \$15,137         \$60         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$13,243         \$41,674         \$5,034,249         \$13,41,174         \$10,762,903         \$16,72,903         \$16,72,903         \$16,72,903         \$16,72,903         \$16,72,903         \$140,1352         \$8,312         \$947,813         \$36,394,019         \$10,796,607         \$10,796,607         \$10,796,607         \$10,796,607         \$10,796,607         \$10,796,607         \$10,796,607         \$10,732,314         \$132,370         \$45,743         \$50         \$20         \$20         \$20 <th< td=""><td>FAYETTEVILLE</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>\$2,919,573</td></th<>	FAYETTEVILLE							\$0	\$2,919,573
MCMINN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$12,864,629           ATHENS         \$45,006         \$57,431         \$24,400         \$53,821         \$232,173         \$18,843         \$431,674         \$5,034,249           ETOWAH         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,121,748           MCNAIRY COUNTY         \$0         \$33,263         \$7,638         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,121,748           MCNAIRY COUNTY         \$0         \$33,263         \$7,638         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$40,901         \$7,672,903           MACION COUNTY         \$56,760         \$96,297         \$37,341         \$132,370         \$82,741         \$10,251         \$415,760         \$10,796,607           *RICHARD CITY         \$0         \$0         \$164,344         \$8,700         \$4,554         \$44,350         \$221,948         \$11,803,472           MAURY COUNTY         \$66,500         \$300,062         \$101,944         \$93,251         \$230,929         \$9,960         \$8	LOUDON COUNTY	\$55,922	\$143,296	\$73,614	\$190,805	\$198,220	\$11,289	\$673,146	\$9,725,182
ATHENS\$45,006\$57,431\$24,400\$53,821\$232,173\$18,843\$431,674\$5,034,249ETOWAH\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$1,121,748MCNAIRY COUNTY\$0\$33,263\$7,638\$0\$0\$0\$0\$0\$0\$0MACON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$60,037\$250,305\$401,352\$8,312\$947,813\$36,394,019MARION COUNTY\$76,500\$151,307\$60,037\$250,305\$401,352\$8,312\$947,813\$36,394,019MARION COUNTY\$56,760\$96,297\$37,341\$132,370\$82,741\$10,251\$415,760\$10,796,607*RICHAR CITY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0MARSHALL COUNTY\$0\$0\$164,344\$8,700\$4,554\$44,350\$221,948\$11,803,472MAURY COUNTY\$66,500\$300,062\$101,944\$93,251\$230,929\$9,960\$802,646\$29,292,479MEIGS COUNTY\$53,105\$6,507\$17,549\$10,432\$52,096\$16,211\$155,900\$4,048,918MONROE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$4,040\$3,207,638MONTGOMERY COUNTY\$214,811\$436,524\$196,497\$2,209,067\$3,337,793\$69,586\$7,060,278\$82,842,730MORGAN COUNTY\$0\$0\$0\$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
ETOWAH\$0\$0\$0\$0\$0\$0\$0\$0\$0\$1,121,748MCNAIRY COUNTY\$0\$33,263\$7,638\$0\$0\$0\$0\$40,901\$7,672,903MACON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$8,051,950MARION COUNTY\$76,500\$151,307\$60,037\$250,305\$401,352\$8,312\$947,813\$36,334,019MARION COUNTY\$56,760\$96,297\$37,341\$132,370\$82,741\$10,251\$415,760\$10,796,607*RICHARD CITY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$648,083MARSHALL COUNTY\$0\$164,344\$8,700\$4,554\$44,350\$221,948\$11,803,472MAURY COUNTY\$66,500\$300,062\$101,944\$93,251\$230,929\$9,960\$802,646\$29,292,479MEIGS COUNTY\$53,105\$6,507\$17,549\$10,432\$52,096\$16,211\$155,900\$4,048,918MONROE COUNTY\$53,105\$6,507\$17,549\$10,432\$52,096\$16,211\$155,900\$4,0449,918MONTGOMERY COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,207,638MONTGOMERY COUNTY\$214,811\$436,524\$196,497\$2,209,067\$3,333,793\$69,586\$7,060,278\$82,842,730MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0MORGAN COUNTY<	MCMINN COUNTY	\$0	\$0	\$0	\$0		\$0	\$0	\$12,864,629
MCNAIRY COUNTY         \$0         \$33,263         \$7,638         \$0         \$0         \$0         \$40,901         \$7,672,903           MACON COUNTY         \$0	ATHENS	\$45,006	\$57,431	\$24,400	\$53,821	\$232,173	\$18,843	\$431,674	\$5,034,249
MACON COUNTY         \$0	ETOWAH		\$0	\$0		\$0		\$0	\$1,121,748
MADISON COUNTY\$76,500\$151,307\$60,037\$220,305\$401,352\$8,312\$947,813\$36,394,019MARION COUNTY\$56,760\$96,297\$37,341\$132,370\$82,741\$10,251\$415,760\$10,796,607*RICHARD CITY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$64,8083MARSHALL COUNTY\$0\$0\$164,344\$8,700\$4,554\$44,350\$221,948\$11,803,472MAURY COUNTY\$66,500\$300,062\$101,944\$93,251\$230,929\$9,960\$802,646\$29,224,79MEIGS COUNTY\$53,105\$6,507\$17,549\$10,432\$52,096\$16,211\$155,900\$4,048,918MONROE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$12,667,101SWEETWATER\$0\$0\$0\$0\$0\$0\$0\$0\$3,207,638MONRGE COUNTY\$214,811\$436,524\$196,497\$2,209,067\$3,933,793\$69,586\$7,060,278\$82,842,730MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,641,905OVERTON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,641,905OVERTON COUNTY\$0\$0\$0\$0	MCNAIRY COUNTY	\$0	\$33,263	\$7,638	\$0	\$0	\$0	\$40,901	\$7,672,903
MARION COUNTY         \$56,760         \$96,297         \$37,341         \$132,370         \$82,741         \$10,251         \$415,760         \$10,796,607           *RICHARD CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$648,083           MARSHALL COUNTY         \$0         \$0         \$10,796,607         \$0         \$4,554         \$44,350         \$221,948         \$110,372           MAURY COUNTY         \$66,500         \$300,062         \$101,944         \$93,251         \$230,929         \$9,960         \$802,646         \$29,292,479           MEIGS COUNTY         \$53,105         \$6,507         \$17,549         \$10,432         \$52,096         \$16,211         \$155,900         \$4,048,918           MONROE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$12,667,101           SWEETWATER         \$0         \$0         \$0         \$0         \$0         \$0         \$12,667,101           MONTGOMERY COUNTY         \$214,811         \$436,524         \$196,497         \$2,209,067         \$3,933,793         \$69,586         \$7,060,278         \$82,842,730           MOORE COUNTY         \$0         \$0         \$0 <td>MACON COUNTY</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$8,051,950</td>	MACON COUNTY	\$0	\$0	\$0	\$0		\$0	\$0	\$8,051,950
*RICHARD CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$648,083           MARSHALL COUNTY         \$0         \$0         \$164,344         \$8,700         \$44,554         \$44,350         \$221,948         \$11,803,472           MAURY COUNTY         \$66,500         \$300,062         \$101,944         \$93,251         \$230,929         \$9,960         \$802,646         \$29,929,479           MEIGS COUNTY         \$53,105         \$6,507         \$17,549         \$10,432         \$52,096         \$16,211         \$155,900         \$4,048,918           MONROE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$12,667,101           SWEETWATER         \$0         \$0         \$0         \$0         \$0         \$0         \$3,207,638           MONTGOMERY COUNTY         \$214,811         \$436,524         \$196,497         \$2,209,067         \$3,333,793         \$69,586         \$7,060,278         \$82,842,730           MORGE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$3,023,157           MORGAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$7,598,461         \$180,843 <td></td> <td></td> <td>. ,</td> <td></td> <td>. ,</td> <td>. ,</td> <td></td> <td></td> <td></td>			. ,		. ,	. ,			
MARSHALL COUNTY\$0\$0\$164,344\$8,700\$4,554\$44,350\$221,948\$11,803,472MAURY COUNTY\$66,500\$300,062\$101,944\$93,251\$230,929\$9,960\$802,646\$29,292,479MEIGS COUNTY\$53,105\$6,507\$17,549\$10,432\$52,096\$16,211\$155,900\$4,048,918MONROE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$12,667,101SWEETWATER\$0\$0\$0\$0\$0\$0\$0\$3,207,638MONTGOMERY COUNTY\$214,811\$436,524\$196,497\$2,209,067\$3,933,793\$69,586\$7,060,278\$82,842,730MORE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$7,598,461OBION COUNTY\$42,654\$55,919\$12,002\$64,599\$6,725\$1,944\$183,843\$9,279,102UNION CITY\$0\$0\$0\$0\$0\$0\$0\$0\$3,641,905OVERTON COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,416,417PICKETT COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,416,417PICKETT COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,3416,417		\$56,760	\$96,297	\$37,341	\$132,370	\$82,741	\$10,251	\$415,760	
MAURY COUNTY\$66,500\$300,062\$101,944\$93,251\$230,929\$9,960\$802,646\$29,292,479MEIGS COUNTY\$53,105\$6,507\$117,549\$10,432\$52,096\$16,211\$1155,900\$4,048,918MONROE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$12,667,101SWEETWATER\$0\$0\$0\$0\$0\$0\$0\$0\$0\$12,667,101SWEETWATER\$0\$0\$0\$0\$0\$0\$0\$0\$3,207,638MONTGOMERY COUNTY\$214,811\$436,524\$196,497\$2,209,067\$3,933,793\$69,586\$7,060,278\$82,842,730MOORE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$7,598,461OBION COUNTY\$42,654\$55,919\$12,002\$64,599\$6,725\$1,944\$183,843\$9,279,102UNION CITY\$0\$0\$0\$0\$0\$0\$0\$0\$3,641,905OVERTON COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,341,907PERRY COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,416,417PICKETT COUNTY\$0\$0\$0\$0\$0\$0\$0\$1,838,247<									. ,
MEIGS COUNTY\$53,105\$6,507\$17,549\$10,432\$52,096\$16,211\$155,900\$4,048,918MONROE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$12,667,101SWEETWATER\$0\$0\$0\$0\$0\$0\$0\$0\$0\$12,667,101SWEETWATER\$0\$0\$0\$0\$0\$0\$0\$0\$12,667,101SWEETWATER\$0\$0\$0\$0\$0\$0\$0\$0MONTGOMERY COUNTY\$214,811\$436,524\$196,497\$2,209,067\$3,933,793\$69,586\$7,060,278\$82,842,730MOORE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$7,598,461OBION COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$7,598,461OBION COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157UNION CITY\$0\$0\$0\$0\$0\$0\$0\$0\$3,416,417OVERTON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0,48,199,520PERRY COUNTY\$0									. , ,
MONROE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$12,667,101SWEETWATER\$0\$0\$0\$0\$0\$0\$0\$0\$0\$3,207,638MONTGOMERY COUNTY\$214,811\$436,524\$196,497\$2,209,067\$3,933,793\$69,586\$7,060,278\$82,842,730MOORE COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,023,157MORGAN COUNTY\$0\$0\$0\$0\$0\$0\$0\$7,598,461OBION COUNTY\$0\$0\$0\$0\$0\$0\$0\$7,598,461OBION COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,279,102UNION CITY\$0\$0\$0\$0\$0\$0\$0\$3,641,905OVERTON COUNTY\$0\$0\$0\$0\$0\$0\$0\$0PERRY COUNTY\$0\$0\$0\$0\$0\$0\$0\$3,3416,417PICKETT COUNTY\$0\$0\$0\$5,718\$92\$0\$5,810\$1,838,247	MAURY COUNTY			\$101,944	\$93,251		\$9,960		\$29,292,479
SWEETWATER         \$0         \$0         \$0         \$4,800         \$0         \$4,800         \$3,207,638           MONTGOMERY COUNTY         \$214,811         \$436,524         \$196,497         \$2,209,067         \$3,393,793         \$69,586         \$7,060,278         \$82,842,730           MOORE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,023,157           MORGAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$3,023,157           MORGAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$3,023,157           MORGAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$3,023,157           MORGAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$3,023,157           MORGAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$3,023,157           UNION CUNTY         \$42,654         \$55,919         \$12,002         \$64,599         \$6,725         \$1,944         \$183,843         \$9,279,102           UNION CITY         \$0         \$0         \$0         \$0         \$0 <td>MEIGS COUNTY</td> <td>\$53,105</td> <td>\$6,507</td> <td>\$17,549</td> <td>\$10,432</td> <td>\$52,096</td> <td></td> <td>\$155,900</td> <td>\$4,048,918</td>	MEIGS COUNTY	\$53,105	\$6,507	\$17,549	\$10,432	\$52,096		\$155,900	\$4,048,918
MONTGOMERY COUNTY         \$214,811         \$436,524         \$196,497         \$2,209,067         \$3,933,793         \$69,586         \$7,060,278         \$82,842,730           MOORE COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,023,157           MORGAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,023,157           OBION COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$7,598,461           OBION COUNTY         \$42,654         \$55,919         \$12,002         \$64,599         \$6,725         \$1,944         \$183,843         \$9,279,102           UNION CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,641,905           OVERTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$3,641,905           OVERTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$8,199,520           <			\$0	\$0		\$0		\$0	\$12,667,101
MOORE COUNTY         \$0	SWEETWATER								\$3,207,638
MORGAN COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$12,002         \$66,725         \$1,944         \$183,843         \$9,279,102         \$12,002         \$66,725         \$1,944         \$183,843         \$9,279,102         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$110 <td></td> <td>+ /-</td> <td>\$436,524</td> <td>\$196,497</td> <td>. , ,</td> <td>\$3,933,793</td> <td>\$69,586</td> <td></td> <td>. , ,</td>		+ /-	\$436,524	\$196,497	. , ,	\$3,933,793	\$69,586		. , ,
OBION COUNTY         \$42,654         \$55,919         \$12,002         \$64,599         \$6,725         \$1,944         \$183,843         \$9,279,102           UNION CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,641,905           OVERTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,641,905           OVERTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,641,905           PERRY COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$3,380         \$6,085         \$0         \$9,465         \$3,416,417           PICKETT COUNTY         \$0         \$0         \$0         \$5,718         \$92         \$0         \$5,810         \$1,838,247									
UNION CITY         \$0         \$0         \$0         \$0         \$0         \$0         \$3,641,905           OVERTON COUNTY         \$0									
OVERTON COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$8,199,520           PERRY COUNTY         \$0         \$0         \$0         \$3,380         \$6,085         \$0         \$9,465         \$3,416,417           PICKETT COUNTY         \$0         \$0         \$0         \$5,718         \$92         \$0         \$5,810         \$1,838,247									
PERRY COUNTY         \$0         \$0         \$0         \$3,380         \$6,085         \$0         \$9,465         \$3,416,417           PICKETT COUNTY         \$0         \$0         \$0         \$5,718         \$92         \$0         \$5,810         \$1,838,247									
PICKETT COUNTY \$0 \$0 \$0 \$5,718 \$92 \$0 \$5,810 \$1,838,247									
IPOLK COUNTY \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$									
	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,489,792
PUTNAM COUNTY \$59,881 \$266,765 \$99,782 \$27,312 \$42,605 \$1,752 \$498,097 \$25,463,437									
RHEA COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$10,068,447	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,068,447

							TOTAL	
							EXPENDITURES	TOTAL
SUPPORT SERVICES -	SUPERVISORS/				MATERIALS,		FOR OTHER	EXPENDITURES
OTHER SUPPORT SERVICES		OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,910
ROANE COUNTY	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$19,614,264
ROBERTSON COUNTY	\$0	\$377.298	\$130,427	\$49.667	\$115,671	\$12,559	\$685.622	\$23,146,316
RUTHERFORD COUNTY	\$156,240	\$1,040,676	\$402,850	\$64,415	\$216,356	\$16,787	\$1,897,324	\$82,640,238
MURFREESBORO	\$66,087	\$182,907	\$83,956	\$4,882	\$293,437	\$62,994	\$694,263	\$16,852,458
SCOTT COUNTY	\$50,000	\$84,356	\$20,543	\$0	\$0	\$0	\$154,899	\$5,862,747
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030,813
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,404,487
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,475,418
SHELBY COUNTY	\$1,171,506	\$3,489,366	\$1,092,786	\$2,089,743	\$1,256,811	\$1,090,972	\$10,191,184	\$126,237,752
MEMPHIS	\$1,246,720	\$4,600,952	\$1,445,287	\$5,936,367	\$684,625	\$477,650	\$14,391,601	\$360,411,220
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,043,005
STEWART COUNTY	\$32,100	\$34,203	\$14,245	\$51,473	\$12,484	\$0	\$144,505	\$6,482,636
SULLIVAN COUNTY	\$76,814	\$134,442	\$73,978	\$37,857	\$1,738	\$579	\$325,408	\$30,187,970
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,410,970
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,492,400
SUMNER COUNTY	\$61,765	\$471,810	\$199,525	\$3,762	\$40,317	\$20,655	\$797,834	\$61,071,241
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,880,229
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,053,074
UNICOI COUNTY	\$52,137	\$79,261	\$39,837	\$19,768	\$38,304	\$26	\$229,333	\$6,367,238
UNION COUNTY	\$0	\$102,411	\$15,824	\$0	\$800	\$0	\$119,035	\$8,625,613
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247,229
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,770,581
WASHINGTON COUNTY	\$51,660	\$46,149	\$42,878	\$0	\$4,031	\$5,487	\$150,205	\$20,077,554
JOHNSON CITY	\$68,673	\$288,258	\$148,204	\$41,630	\$15,691	\$122,017	\$684,473	\$20,188,666
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,672,389
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,804,671
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,366,449
WILLIAMSON COUNTY	\$171,372	\$1,452,408	\$513,979	\$532,198	\$169,880	\$26,340	\$2,866,177	\$71,521,399
*FRANKLIN	\$176,064	\$429,759	\$172,399	\$203,465	\$27,728	\$17,399	\$1,026,814	\$14,359,011
WILSON COUNTY	\$0	\$120,123	\$40,812	\$0	\$0	\$27,067	\$188,002	\$36,246,543
*LEBANON	\$0	\$137,195	\$37,863	\$1,698	\$63,005	\$24,129	\$263,890	\$8,594,502
GRAND TOTAL	\$5,707,415	\$31,197,709	\$11,055,071	\$21,160,840	\$12,408,475	\$6,267,530	\$87,797,040	\$2,572,860,513

									TOTAL
OPERATIONAL OF NON-	SUPERVISORS/				PAYMENTS	MATERIALS,			EXPENDITURES
INSTUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	TO	SUPPLIES	FOOD	MISCELLA-	FOR
FOOD SEVICES	SALARIES	SALARIES	CHARGES	SERVICES	SCHOOLS	& EQUIPMENT	SUPPLIES	NEOUS	FOOD SERVICE
ANDERSON COUNTY	\$61,775	\$1,188,743	\$334.070	\$61.602	\$0	\$30,795	\$1,030,529	\$30,712	\$2,738,226
CLINTON	\$26,192	\$158,088	\$45,087	\$20,979	\$0 \$0	\$66,186	\$173,444	\$36,546	\$526,522
OAK RIDGE	\$186,870	\$150,000	\$57,975	\$897,382	\$0 \$0	\$150,716	\$523,800	\$30,340 \$0	\$1,816,743
BEDFORD COUNTY	\$58,887	\$1,189,830	\$204,647	\$59,706	\$0 \$0	\$337,886	\$1,751,125	\$20,414	\$3,622,495
BENTON COUNTY	\$0	\$428,485	\$226,471	\$21,083	\$0	\$111,233	\$576,190	\$4,038	\$1,367,500
BLEDSOE COUNTY	\$26,827	\$335,797	\$54,907	\$37,769	\$0	\$108,154	\$510,622	\$15,731	\$1,089,807
BLOUNT COUNTY	\$80,099	\$2,000,563	\$788,850	\$216,154	\$0	\$263,418	\$1,803,385	\$54,298	\$5,206,767
ALCOA	\$0	\$0	\$0	\$0	\$387,697	\$0	\$0	\$46	\$387,743
MARYVILLE	\$74,338	\$754,125	\$480,361	\$4,800	\$0	\$119,944	\$892,375	\$32,206	\$2,358,149
BRADLEY COUNTY	\$48,276	\$1,744,812	\$641,018	\$178,467	\$0	\$272,397	\$1,772,388	\$59,722	\$4,717,080
CLEVELAND	\$0	\$760,053	\$400,411	\$37,295	\$208	\$191,828	\$863,536	\$9,466	\$2,262,797
CAMPBELL COUNTY	\$74,411	\$1,045,597	\$374,175	\$65,493	\$0	\$204,225	\$1,068,932	\$59,012	\$2,891,845
CANNON COUNTY	\$42,195	\$361,552	\$110,122	\$20,122	\$0	\$73,452	\$401,563	\$2,832	\$1,011,838
CARROLL COUNTY	\$0	\$11,740	\$1,716	\$135	\$0	\$4,508	\$7,989	\$62	\$26,150
*HOLLOW ROCK-BR	\$91,012	\$0	\$15,383	\$6,065	\$0	\$55,104	\$195,354	\$10,253	\$373,172
*HUNTINGDON	\$45,040	\$177,427	\$37,572	\$1,707	\$0	\$50,989	\$234,154	\$68,716	\$615,605
*MCKENZIE	\$32,145	\$213,312	\$39,061	\$25,252	\$0	\$86,329	\$358,148	\$53,156	\$807,403
*S. CARROLL	\$17,850	\$46,600	\$10,601	\$17,599	\$0	\$8,769	\$73,334	\$8,880	\$183,633
*W. CARROLL	\$23,548	\$150,814	\$34,314	\$20,130	\$0	\$43,590	\$272,518	\$11,046	\$555,960
CARTER COUNTY	\$52,412	\$831,481	\$456,618	\$110,215	\$0	\$180,268	\$959,497	\$5,383	\$2,595,874
ELIZABETHTON	\$36,442	\$287,793	\$176,253	\$13,244	\$0	\$32,221	\$303,917	\$7,331	\$857,201
CHEATHAM COUNTY	\$51,056	\$931,587	\$210,831	\$130,890	\$0	\$182,876	\$1,231,615	\$116,659	\$2,855,514
CHESTER COUNTY	\$27,709	\$518,707	\$72,672	\$48,063	\$0	\$95,831	\$623,602	\$18,661	\$1,405,245
CLAIBORNE COUNTY	\$49,813	\$883,711	\$115,895	\$54,350	\$0	\$368,565	\$956,643	\$22,730	\$2,451,707
CLAY COUNTY	\$57,374	\$194,360	\$43,831	\$12,979	\$0	\$67,985	\$240,094	\$8,451	\$625,074
COCKE COUNTY	\$57,880	\$847,631	\$416,348	\$184,008	\$0	\$289,582	\$797,619	\$4,076	\$2,597,144
NEWPORT	\$31,700	\$89,491	\$32,585	\$5,095	\$0	\$69,934	\$172,329	\$3,413	\$404,547
COFFEE COUNTY	\$52,947	\$648,792	\$346,552	\$29,199	\$0	\$156,416	\$808,442	\$18,719	\$2,061,067
MANCHESTER	\$0	\$241,342	\$86,656	\$9,087	\$0	\$62,287	\$254,815	\$14,149	\$668,336
TULLAHOMA	\$72,703	\$535,304	\$226,264	\$34,762	\$0	\$136,139	\$690,596	\$5,552	\$1,701,320
CROCKETT COUNTY	\$42,500	\$349,579	\$77,170	\$22,008	\$70	\$57,656	\$454,039	\$27,492	\$1,030,514
ALAMO	\$0	\$0	\$0	\$0	\$299,828	\$11,000	\$0	\$43	\$310,871
BELLS	\$0	\$80,481	\$43,064	\$5,150	\$0	\$7,739	\$99,473	\$12,798	\$248,705
CUMBERLAND COUNTY	\$45,678	\$1,216,649	\$407,932	\$88,940	\$0	\$199,634	\$1,552,611	\$36,930	\$3,548,374
DAVIDSON COUNTY	\$108,958	\$11,906,570	\$5,638,552	\$434,676	\$1,810,570	\$1,533,467	\$10,360,770	\$1,414,901	\$33,208,464
DECATUR COUNTY	\$26,908	\$6,500	\$4,801	\$0	\$504,705	\$28,271	\$0	\$2,143	\$573,328
DEKALB COUNTY	\$52,621	\$431,078	\$137,604	\$17,650	\$0	\$162,649	\$587,842	\$9,937	\$1,399,381
DICKSON COUNTY	\$63,569	\$1,226,290	\$549,001	\$62,227	\$0	\$290,272	\$1,516,850	\$21,351	\$3,729,560
DYER COUNTY	\$70,259	\$691,166	\$157,789	\$33,227	\$0	\$162,615	\$748,041	\$4,936	\$1,868,033
DYERSBURG	\$41,717	\$583,360	\$169,998	\$42,791	\$0	\$188,595	\$816,516	\$21,787	\$1,864,764
FAYETTE COUNTY	\$0	\$1,075,401	\$176,198	\$77,827	\$0	\$201,022	\$838,055	\$22,851	\$2,391,354
FENTRESS COUNTY	\$39,428	\$391,633	\$53,489	\$47,934	\$0	\$48,059	\$584,981	\$10,656	\$1,176,180
FRANKLIN COUNTY	\$77,631	\$1,001,640	\$436,370	\$21,530	\$0	\$250,686	\$1,204,322	\$24,352	\$3,016,531
GIBSON COUNTY	NA		NA		NA		NA	NA	NA
HUMBOLDT	\$60,507	\$343,929	\$63,665	\$14,742	\$0	\$60,067	\$437,723	\$10,144	\$990,777
*MILAN	\$32,593	\$309,898	\$109,475	\$10,333	\$0	\$94,004	\$574,691	\$5,344	\$1,136,338
*TRENTON	\$13,440	\$258,673	\$46,619	\$12,272	\$0	\$57,653	\$265,790	\$35,102	\$689,549
*BRADFORD	\$0	\$103,065	\$23,821	\$881	\$0	\$30,839	\$159,933	\$11,243	\$329,782
*GIBSON CO. SPEC.	\$46,170	\$490,543	\$134,905	\$41,603	\$0	\$95,161	\$622,321	\$72,313	\$1,503,016
	\$61,272	\$562,560	\$250,694	\$46,944	\$0	\$137,622	\$822,489	\$3,257	\$1,884,838
	\$41,423	\$552,877	\$100,001	\$34,056	\$0	\$227,611	\$839,862	\$58,129	\$1,853,959
	\$38,776	\$1,221,152	\$556,711	\$216,921	\$0	\$249,835	\$1,254,451	\$36,478	\$3,574,324
GREENEVILLE	\$33,593	\$406,049	\$182,884	\$52,121	\$0	\$87,831	\$452,368	\$11,258	\$1,226,104
GRUNDY COUNTY	\$0	\$562,737	\$81,749	\$0	\$918,999	\$9,216	\$0	\$6,318	\$1,579,019

									TOTAL
OPERATIONAL OF NON-	SUPERVISORS/				PAYMENTS	MATERIALS,			EXPENDITURES
INSTUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	то	SUPPLIES	FOOD	MISCELLA-	FOR
FOOD SEVICES	SALARIES	SALARIES	CHARGES	SERVICES	SCHOOLS	& EQUIPMENT	SUPPLIES	NEOUS	FOOD SERVICE
HAMBLEN COUNTY	\$30,300	\$1,474,506	\$483,393	\$335,580	\$0	\$261,510	\$1,554,010	\$44,947	\$4,184,246
HAMILTON COUNTY	\$250,567	\$5,837,889	\$2,522,901	\$895,236	\$0	\$518,762	\$6,527,657	\$908,332	\$17,461,344
HANCOCK COUNTY	\$48,354	\$129,980	\$18,077	\$21,657	\$0	\$14,705	\$355,276	\$1,131	\$589,180
HARDEMAN COUNTY	\$57,522	\$787,291	\$156,644	\$27,210	\$0	\$121,861	\$1,034,785	\$48,517	\$2,233,830
HARDIN COUNTY	\$66,429	\$699,904	\$439,808	\$64,087	\$0	\$260,858	\$984,503	\$16,787	\$2,532,376
HAWKINS COUNTY	\$60,426	\$1,106,695	\$473,177	\$265,000	\$0	\$519,466	\$1,038,934	\$6,144	\$3,469,842
ROGERSVILLE	\$0	\$0	\$9,582	\$0	\$156,378	\$0	\$0	\$0	\$165,960
HAYWOOD COUNTY	\$56,222	\$773,164	\$202,581	\$51,459	\$0	\$138,385	\$725,284	\$12,292	\$1,959,387
HENDERSON COUNTY	\$27,660	\$728,595	\$177,488	\$7,062	\$0	\$99,058	\$877,208	\$6,642	\$1,923,713
LEXINGTON	\$23,800	\$193,592	\$52,551	\$9,223	\$0	\$82,107	\$229,770	\$3,877	\$594,920
HENRY COUNTY	\$46,679	\$509,180	\$113,530	\$62,514	\$0	\$225,138	\$825,278	\$9,325	\$1,791,644
*PARIS	\$0	\$303,801	\$47,710	\$16,327	\$0	\$86,192	\$348,461	\$777	\$803,268
HICKMAN COUNTY	\$50,113	\$530,126	\$191,672	\$109,159	\$0	\$125,887	\$718,696	\$89,201	\$1,814,854
HOUSTON COUNTY	\$27,750	\$268,284	\$23,550	\$41,001	\$0	\$56,747	\$332,314	\$3,659	\$753,305
HUMPHREYS COUNTY	\$52,443	\$525,586	\$123,866	\$30,534	\$0	\$135,790	\$727,787	\$12,543	\$1,608,548
JACKSON COUNTY	\$53,850	\$310,557	\$57,511	\$11,506	\$0	\$95,358	\$362,212	\$5,837	\$896,831
JEFFERSON COUNTY	\$62,045	\$924,669	\$403,762	\$109,734	\$0	\$323,148	\$1,139,271	\$2,437	\$2,965,065
JOHNSON COUNTY	\$54,402	\$365,565	\$187,109	\$87,757	\$0	\$126,239	\$410,663	\$26,875	\$1,258,610
KNOX COUNTY	\$0	\$7,734,514	\$2,345,615	\$741,802	\$0	\$1,089,702	\$9,741,007	\$563,847	\$22,216,487
LAKE COUNTY	\$53,929	\$0	\$16,232	\$2,500	\$405,032	\$577	\$0	\$1,242	\$479,512
LAUDERDALE COUNTY	\$57,750	\$889,284	\$235,464	\$82,313	\$900	\$66,145	\$988,080	\$85,439	\$2,405,375
LAWRENCE COUNTY	\$43,310	\$1,248,400	\$358,967	\$130,252	\$0	\$222,379	\$1,531,875	\$24,636	\$3,559,819
LEWIS COUNTY	\$42,060	\$335,764	\$68,729	\$29,155	\$0	\$103,627	\$433,444	\$32,851	\$1,045,630
LINCOLN COUNTY	\$71,306	\$650,759	\$173,494	\$139,301	\$0	\$143,382	\$813,989	\$25,475	\$2,017,706
FAYETTEVILLE	\$0	\$157,456	\$61,445	\$11,977	\$0	\$98,295	\$201,018	\$4,718	\$534,909
LOUDON COUNTY	\$63,179	\$841,691	\$228,883	\$11,155	\$1,410,550	\$16,500	\$0	\$9,485	\$2,581,443
LENOIR CITY	\$56,264	\$0	\$12,528	\$0	\$619,811	\$15,548	\$0	\$3,049	\$707,200
MCMINN COUNTY	\$62,167	\$820,460	\$425,003	\$0	\$0	\$1,183,600	\$22,983	\$30,006	\$2,544,219
ATHENS	\$35,700	\$377,479	\$153,021	\$21,633	\$0	\$28,655	\$435,499	\$10,165	\$1,062,152
ETOWAH	\$25,874	\$46,220	\$30,486	\$3,356	\$0	\$23,319	\$80,011	\$1,812	\$211,078
MCNAIRY COUNTY	\$36,737	\$749,671	\$233,433	\$60,067	\$0	\$117,954	\$845,927	\$4,039	\$2,047,828
MACON COUNTY	\$26,442	\$2,786	\$35,273	\$655	\$1,138,587	\$5,732	\$0	\$1,540	\$1,211,015
MADISON COUNTY	\$66,238	\$2,591,924	\$705,468	\$187,185	\$0	\$576,172	\$2,614,843	\$34,131	\$6,775,961
MARION COUNTY	\$68,502	\$730,590	\$298,463	\$139,592	\$0	\$216,633	\$861,764	\$24,665	\$2,340,209
*RICHARD CITY	\$0	\$38,405	\$3,014	\$81,755	\$0	\$2,064	\$0	\$12,387	\$137,625
MARSHALL COUNTY	\$53,475	\$874,917	\$452,819	\$33,778	\$0	\$90,844	\$966,861	\$5,254	\$2,477,948
MAURY COUNTY	\$69,886	\$1,755,454	\$810,612	\$103,118	\$0	\$420,240	\$2,068,039	\$18,801	\$5,246,150
MEIGS COUNTY	\$21,080	\$337,831	\$55,478	\$7,167	\$0	\$60,589	\$330,224	\$44,317	\$856,686
MONROE COUNTY	\$60,782	\$938,035	\$459,499	\$61,683	\$0	\$235,355	\$1,234,026	\$11,780	\$3,001,160
SWEETWATER	\$0	\$7,845	\$1,819	\$0	\$577,986	\$20,568	\$0	\$500	\$608,718
MONTGOMERY COUNTY	\$174,002	\$3,583,491	\$1,768,199	\$454,820	\$0	\$755,496	\$3,856,650	\$257,138	\$10,849,796
MOORE COUNTY	\$0	\$186,222	\$86,112	\$4,825	\$0	\$20,222	\$213,281	\$5,016	\$515,678
MORGAN COUNTY	\$52,277	\$530,282	\$82,792	\$23,894	\$0	\$143,754	\$754,400	\$14,024	\$1,601,423
OBION COUNTY	\$45,944	\$719,001	\$115,806	\$77,640	\$0	\$154,149	\$814,664	\$8,815	\$1,936,019
UNION CITY	\$40,049	\$217,019	\$112,929	\$11,287	\$0	\$61,139	\$259,108	\$1,770	\$703,301
OVERTON COUNTY	\$46,263	\$699,629	\$184,237	\$27,647	\$0	\$93,378	\$662,362	\$4,085	\$1,717,601
PERRY COUNTY	\$48,820	\$225,712	\$61,062	\$15,192	\$0	\$42,643	\$211,129	\$4,586	\$609,144
PICKETT COUNTY	\$0	\$114,259	\$12,797	\$17,108	\$0	\$58,226	\$201,900	\$845	\$405,135
POLK COUNTY	\$29,807	\$403,742	\$63,856	\$37,616	\$0	\$139,078	\$536,196	\$50,883	\$1,261,178
PUTNAM COUNTY	\$70,488	\$1,423,288	\$493,858	\$124,985	\$0	\$224,614	\$1,780,737	\$68,714	\$4,186,684
RHEA COUNTY	\$57,723	\$630,884	\$278,202	\$45,402	\$0	\$133,682	\$751,153	\$19,468	\$1,916,514
DAYTON	\$300	\$3,351	\$680	\$675	\$244,252	\$22,500	\$0	\$108	\$271,866
ROANE COUNTY	\$62,256	\$1,190,000	\$451,528	\$97,304	\$0	\$261,168	\$1,399,691	\$54,798	\$3,516,745
ROBERTSON COUNTY	\$59,532	\$53,777	\$29,411	\$16,556	\$2,412,067	\$74,089	\$0	\$1,517	\$2,646,949

GRAND TOTAL	\$8,728,942	\$140,157,310	\$50,891,636	\$13,589,799	\$21,229,439	\$30,396,950	\$147,853,861	\$7,284,809	\$420,132,74
*LEBANON	\$53,860	\$587,810	\$187,425	\$34,988	\$0	\$80,894	\$501,673	\$5,720	\$1,452,37
WILSON COUNTY	\$59,013	\$1,422,315	\$626,478	\$237,484	\$0	\$2,219,881	\$0	\$134,167	\$4,699,33
*FRANKLIN	\$68,784	\$563,658	\$269,138	\$38,138	\$0	\$60,469	\$673,283	\$2,712	\$1,676,18
WILLIAMSON COUNTY	\$74,563	\$2,751,062	\$1,300,014	\$193,820	\$0	\$672,803	\$3,084,599	\$10,700	\$8,087,56
WHITE COUNTY	\$39,219	\$649,611	\$95,216	\$28,899	\$0	\$213,670	\$721,469	\$21,977	\$1,770,06
WEAKLEY COUNTY	\$58,925	\$682,806	\$249,706	\$54,551	\$0	\$226,367	\$934,157	\$7,821	\$2,214,33
WAYNE COUNTY	\$40,054	\$372,181	\$69,818	\$32,268	\$0	\$102,275	\$673,970	\$4,760	\$1,295,32
JOHNSON CITY	\$65,430	\$969,174	\$309,297	\$302,902	\$0	\$205,855	\$1,135,220	\$55,578	\$3,043,45
WASHINGTON COUNTY	\$44,560	\$0	\$223,417	\$0	\$2,042,291	\$37,687	\$0	\$0	\$2,347,95
WARREN COUNTY	\$61,238	\$1,059,020	\$192,221	\$69,810	\$0	\$224,846	\$1,215,544	\$17,288	\$2,839,96
VAN BUREN COUNTY	\$32,657	\$129,387	\$23,574	\$5,287	\$0	\$60,377	\$219,849	\$333	\$471,46
UNION COUNTY	\$49,865	\$493,522	\$82,314	\$72,193	\$0	\$113,580	\$584,592	\$13,411	\$1,409,47
UNICOI COUNTY	\$74,734	\$333,873	\$99,926	\$68,480	\$0	\$103,057	\$387,753	\$3,937	\$1,071,76
TROUSDALE COUNTY	\$30,250	\$0	\$4,792	\$3,300	\$344,729	\$11,601	\$0	\$2,435	\$397,10
TIPTON COUNTY	\$40,224	\$1,901,983	\$805,408	\$118,043	\$0	\$303,073	\$2,010,131	\$9,968	\$5,188,8
SUMNER COUNTY	\$70,958	\$3,107,316	\$1,997,189	\$126,120	\$0	\$417,086	\$4,224,006	\$277,533	\$10,220,2
KINGSPORT	\$63,488	\$909,079	\$330,111	\$0	\$0	\$258,799	\$1,368,161	\$7,060	\$2,936,69
BRISTOL	\$82,018	\$537,903	\$290,319	\$101,818	\$0	\$208,587	\$577,432	\$12,676	\$1,810,7
SULLIVAN COUNTY	\$66,552	\$2,109,831	\$894,769	\$405,054	\$0	\$471,542	\$1,562,107	\$20,404	\$5,530,2
STEWART COUNTY	\$52,631	\$387,174	\$92,830	\$31,686	\$0	\$65,006	\$482,433	\$12,339	\$1,124,0
SMITH COUNTY	\$48,024	\$554,325	\$93,393	\$35,697	\$0	\$172,911	\$683,712	\$5,489	\$1,593,5
MEMPHIS	\$972,856	\$18,642,159	\$5,547,414	\$2,224,709	\$72,199	\$3,566,990	\$19,885,530	\$1,340,671	\$52,252,5
SHELBY COUNTY	\$185,432	\$6,441,900	\$1,871,224	\$173,010	\$7,526,889	\$720,202	\$0	\$15,757	\$16,934,4
SEVIER COUNTY	\$54,486	\$2,911,500	\$1,095,888	\$196,688	\$0	\$263,306	\$2,515,218	\$8,645	\$7,045,7
SEQUATCHIE COUNTY	\$30,096	\$313,521	\$173,084	\$26,251	\$0	\$66,071	\$397,833	\$9,474	\$1,016,3
*ONEIDA	\$0	\$214,193	\$0	\$0	\$355,691	\$7,488	\$0	\$0	\$577,3
SCOTT COUNTY	\$49,913	\$501,836	\$91,759	\$0	\$0	\$109,058	\$563,907	\$2,791	\$1,319,2
MURFREESBORO	\$14,990	\$1,149,887	\$289,393	\$37,795	\$0	\$178,978	\$1,549,603	\$48,362	\$3,269,0
RUTHERFORD COUNTY	\$1,396,875	\$3,531,190	\$1,549,655	\$414,903	\$0	\$1,128,132	\$5,357,025	\$29,549	\$13,407,3
FOOD SEVICES	SALARIES	SALARIES	CHARGES	SERVICES	SCHOOLS	& EQUIPMENT	SUPPLIES	NEOUS	FOOD SERVIC
INSTUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	то	SUPPLIES	FOOD	MISCELLA-	FOR
OPERATIONAL OF NON-	SUPERVISORS/				PAYMENTS	MATERIALS,			EXPENDITURE
									TOTAL

TABLE 44 2009-2010

							TOTAL
OPERATION OF NON-	SUPERVISORS/				MATERIALS,		EXPENDITURES
INSTRUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
COMMUNITY SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	COMMUNITY SERVICES
	0,12,11120	0/12/11/120	010.0020	02.11.020	G 2001 11211		
ANDERSON COUNTY	\$74,417	\$1,431,559	\$398,936	\$747,686	\$162,242	\$176,160	\$2,991,000
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$95,401	\$992,262	\$254,451	\$68,382	\$124,704	\$112,970	\$1,648,170
BEDFORD COUNTY	\$49,408	\$286,396	\$34,527	\$3,562	\$68,114	\$13,668	\$455,675
BENTON COUNTY	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
BLEDSOE COUNTY	\$20,797	\$46,961	\$11,008	\$506	\$34,069	\$4,587	\$117,928
BLOUNT COUNTY	\$56,914	\$1,110,593	\$232,717	\$46,443	\$91,831	\$24,833	\$1,563,331
ALCOA	\$130,771	\$66,714	\$15,395	\$0	\$11,733	\$1,563	\$226,176
MARYVILLE	\$269,002	\$225,469	\$149,754	\$7,848	\$97,155	\$190,832	\$940,060
BRADLEY COUNTY	\$0	\$279,297	\$31,570	\$50,767	\$47,817	\$12,473	\$421,924
CLEVELAND	\$47,327	\$119,265	\$22,258	\$21,088	\$11,334	\$1,451	\$222,723
CAMPBELL COUNTY	\$48,406	\$318,171	\$66,202	\$4,559	\$139,013	\$49,566	\$625,917
CANNON COUNTY	\$0	\$0	\$00, <u>_0</u>	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
*HUNTINGDON	\$0 \$0	\$42,980	\$6,196	\$0 \$0	\$40,579	\$245	\$90,000
*MCKENZIE	\$0 \$0	\$0	\$0,150	\$0 \$0	φ+0,575 \$0	\$0	\$0
*S. CARROLL	\$90 \$90	\$8,030	\$1,121	\$418	\$1.683	\$3,913	\$0 \$15,255
*W. CARROLL	\$0 \$0	\$0,030 \$0	\$1,121	\$418 \$0	\$1,085 \$0	\$3,913 \$0	\$13,233
CARTER COUNTY	\$48,242	<del>پ</del> و \$617,380	\$86,743	\$0 \$0	\$67,653	\$60,791	\$0 \$880,809
ELIZABETHTON	\$40,242 \$34,115	\$93,932	\$00,743 \$18,746	\$0 \$0	\$8,564	\$4,638	\$000,009 \$159,995
CHEATHAM COUNTY	\$40,189	\$93,932 \$615,741	\$102,529	\$0 \$8,871	\$0,504 \$106,030	\$4,030 \$3,327	\$159,995
CHESTER COUNTY	\$0	\$3,464	\$102,525	\$0,071 \$0	\$100,030 \$0	\$6,046	\$9,691
CLAIBORNE COUNTY	\$0 \$0	\$857,638	\$147,376	\$8,945	\$160,772	\$116,106	\$9,091
CLAY COUNTY	\$0 \$33,431	\$3,146	\$7,622	\$0,945 \$0	\$750	\$735	\$45,684
COCKE COUNTY	\$33,431	\$3,146 \$402,986	\$7,622 \$87,685	\$0 \$0	\$750 \$0	\$166,795	\$45,684 \$657,466
NEWPORT	\$0 \$33,900	\$402,986 \$63,227	\$23,586	\$0 \$1,290	ەپ \$1,595	\$100,795	\$123,802
COFFEE COUNTY	\$58,480	\$121,780	\$23,586 \$22,913	\$6,159	\$23,962	\$204 \$27,570	\$123,802
MANCHESTER	\$38,480 \$0	\$121,780	\$30,848	\$0,159 \$2,564	\$23,962	\$5,684	\$200,804
TULLAHOMA	\$0 \$0	\$155,167 \$269,867	\$30,848 \$43,965	\$2,564 \$0	\$32,208	\$39,098	
CROCKETT COUNTY	\$0 \$4,000	\$209,807 \$122,928		ەن \$997			\$385,138
ALAMO			\$13,438		\$13,064	\$2,209	\$156,636
BELLS	\$0 \$0	\$150 \$6,852	\$11 \$956	\$0 \$0	\$0 \$4,446	\$0 \$680	\$161 \$12,934
CUMBERLAND COUNTY	ەر \$18,600	\$89,492	\$956 \$24,626	\$0 \$0	\$6,360	\$000 \$7,896	\$12,934
						. ,	
	\$0 ¢ 47 025	\$33,188	\$4,598	\$0	\$1,806	\$0	\$39,592
	\$47,835	\$60,122	\$19,064	\$0 \$0	\$6,813	\$294	\$134,128
	\$0 \$0.447	\$1,515	\$187	\$0 \$0	\$0 \$10.077	\$0	\$1,702 \$407.254
	\$8,447	\$401,418	\$46,902	\$0	\$40,377	\$210	\$497,354
DYER COUNTY	\$0	\$51,502	\$11,085	\$731	\$104	\$3,178	\$66,600
DYERSBURG	\$48,714	\$45,652	\$16,878	\$0	\$9,024	\$10,085	\$130,353
FAYETTE COUNTY	\$7,200	\$32,095	\$4,173	\$0	\$7,580	\$0	\$51,048
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0 \$100 744	\$0	\$0 \$707.001
	\$117,302	\$306,664	\$78,647	\$2,189	\$139,741	\$122,838	\$767,381
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
	\$50,993	\$38,859	\$11,732	\$0	\$32,502	\$252	\$134,338
HUMBALDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$16,243	\$65,641	\$16,001	\$1,000	\$9,629	\$5,388	\$113,902
*BRADFORD	\$23,260	\$63,895	\$6,453	\$0	\$25,636	\$2,226	\$121,470

TABLE 44 2009-2010

GILES COUNTY         \$60,256         \$           GRAINGER COUNTY         \$0         \$3           GREENE COUNTY         \$31,013         \$3           GREENE COUNTY         \$31,013         \$3           GREENEVILLE         \$69,466         \$3           GRUNDY COUNTY         \$16,720         \$31,568         \$14           HAMBLEN COUNTY         \$331,568         \$14           HAMILTON COUNTY         \$133,611         \$1,44           HANCOCK COUNTY         \$28,490         \$5	RIES         CHAR           22,540         \$3           77,505         \$2           22,5613         \$           91,928         \$1           20,817         \$3           \$0         \$           42,302         \$2           80,504         \$46           13,763         \$           \$0         \$           \$0         \$           \$0         \$           \$0,504         \$46           \$13,763         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$	GES 5 33,365 22,011 64,658 12,809 61,941 82,037 55,749 55,228 23,266 \$0	CONTRACTED SERVICES \$8,338 \$2,243 \$0 \$0 \$51,108 \$0 \$230 \$446,387 \$0 \$0 \$0 \$0 \$0	MATERIALS, SUPPLIES & EQUIPMENT \$96,020 \$20,405 \$800 \$12,250 \$19,152 \$1,380 \$1,125 \$197,131 \$1,317 \$13,495	MISCELLA- NEOUS \$5,609 \$10,050 \$2,229 \$10,556 \$5,216 \$13,659 \$22,130 \$75,956 \$2,124 \$5,671	TOTAL EXPENDITURES FOR COMMUNITY SERVICES \$350,000 \$192,470 \$33,300 \$158,556 \$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
INSTRUCTIONAL SERVICES COMMUNITY SERVICESDIRECTORS SALARIESOTH SALA*GIBSON CO. SPEC.\$84,128\$12GILES COUNTY\$60,256\$1GREINGER COUNTY\$0\$2GREENE COUNTY\$31,013\$3GREENE COUNTY\$16,720HAMBLEN COUNTY\$133,611\$1,44HANCOCK COUNTY\$28,490\$1HARDEMAN COUNTY\$68,801\$1	RIES         CHAR           22,540         \$3           77,505         \$2           22,5613         \$           91,928         \$1           20,817         \$3           \$0         \$           42,302         \$2           80,504         \$46           13,763         \$           \$0         \$           \$0         \$           \$0         \$           \$0,504         \$46           \$13,763         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$	GES 5 33,365 22,011 64,658 12,809 61,941 82,037 55,749 55,228 23,266 \$0	SERVICES \$8,338 \$2,243 \$0 \$0 \$51,108 \$0 \$230 \$446,387 \$0 \$0 \$0	SUPPLIES & EQUIPMENT \$96,020 \$20,405 \$800 \$12,250 \$19,152 \$1,380 \$1,125 \$197,131 \$1,317	NEOUS \$5,609 \$10,050 \$2,229 \$10,556 \$5,216 \$13,659 \$22,130 \$75,956 \$2,124	FOR COMMUNITY SERVICES \$350,000 \$192,470 \$33,300 \$158,556 \$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
COMMUNITY SERVICESSALARIESSALA*GIBSON CO. SPEC.\$84,128\$12GILES COUNTY\$60,256\$1GRAINGER COUNTY\$0\$2GREENE COUNTY\$31,013\$2GREENE COUNTY\$31,013\$2GREENEVILLE\$69,466\$2GRUNDY COUNTY\$16,720HAMBLEN COUNTY\$133,611\$14HAMILTON COUNTY\$133,611\$14HANCOCK COUNTY\$28,490\$2HARDEMAN COUNTY\$68,801\$2	RIES         CHAR           22,540         \$3           77,505         \$2           22,5613         \$           91,928         \$1           20,817         \$3           \$0         \$           42,302         \$2           80,504         \$46           13,763         \$           \$0         \$           \$0         \$           \$0         \$           \$0,504         \$46           \$13,763         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$	GES 5 33,365 22,011 64,658 12,809 61,941 82,037 55,749 55,228 23,266 \$0	SERVICES \$8,338 \$2,243 \$0 \$0 \$51,108 \$0 \$230 \$446,387 \$0 \$0 \$0	& EQUIPMENT \$96,020 \$20,405 \$800 \$12,250 \$19,152 \$1,380 \$1,125 \$197,131 \$1,317	NEOUS \$5,609 \$10,050 \$2,229 \$10,556 \$5,216 \$13,659 \$22,130 \$75,956 \$2,124	COMMUNITY SERVICES \$350,000 \$192,470 \$33,300 \$158,556 \$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
*GIBSON CO. SPEC.         \$84,128         \$12           GILES COUNTY         \$60,256         \$           GRAINGER COUNTY         \$0         \$           GREENE COUNTY         \$31,013         \$           GREENE COUNTY         \$31,013         \$           GREENE COUNTY         \$31,013         \$           GREENE COUNTY         \$31,013         \$           GRUNDY COUNTY         \$16,720         \$           HAMBLEN COUNTY         \$133,611         \$11,41           HAMILTON COUNTY         \$28,490         \$           HARDEMAN COUNTY         \$68,801         \$	22,540 \$3 77,505 \$2 25,613 \$ 91,928 \$1 20,817 \$3 \$0 \$ 42,302 \$2 80,504 \$46 13,763 \$ 10,716 \$2 \$0 \$0	33,365 22,011 54,658 12,809 51,941 22,037 55,749 55,228 23,266 \$0	\$8,338 \$2,243 \$0 \$51,108 \$0 \$230 \$446,387 \$0 \$0 \$0	\$96,020 \$20,405 \$800 \$12,250 \$19,152 \$1,380 \$1,125 \$197,131 \$1,317	\$5,609 \$10,050 \$2,229 \$10,556 \$5,216 \$13,659 \$22,130 \$75,956 \$2,124	\$350,000 \$192,470 \$33,300 \$158,556 \$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
GILES COUNTY         \$60,256         \$7           GRAINGER COUNTY         \$0         \$7           GREENE COUNTY         \$31,013         \$7           GREENE COUNTY         \$31,013         \$7           GREENE COUNTY         \$31,013         \$7           GREENEVILLE         \$69,466         \$7           GRUNDY COUNTY         \$16,720         \$1           HAMBLEN COUNTY         \$331,568         \$14           HAMILTON COUNTY         \$133,611         \$1,43           HANCOCK COUNTY         \$28,490         \$7           HARDEMAN COUNTY         \$68,801         \$7	77,505         \$2           225,613         \$           91,928         \$1           20,817         \$3           \$0         \$           42,302         \$2           80,504         \$46           13,763         \$           10,716         \$2           \$0         \$	22,011 64,658 12,809 61,941 22,037 65,749 65,228 23,266 \$0	\$2,243 \$0 \$51,108 \$230 \$446,387 \$0 \$0 \$0	\$20,405 \$800 \$12,250 \$19,152 \$1,380 \$1,125 \$197,131 \$1,317	\$10,050 \$2,229 \$10,556 \$5,216 \$13,659 \$22,130 \$75,956 \$2,124	\$192,470 \$33,300 \$158,556 \$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
GILES COUNTY         \$60,256         \$7           GRAINGER COUNTY         \$0         \$7           GREENE COUNTY         \$31,013         \$7           GREENE COUNTY         \$31,013         \$7           GREENE COUNTY         \$31,013         \$7           GREENEVILLE         \$69,466         \$7           GRUNDY COUNTY         \$16,720         \$1           HAMBLEN COUNTY         \$331,568         \$14           HAMILTON COUNTY         \$133,611         \$1,43           HANCOCK COUNTY         \$28,490         \$7           HARDEMAN COUNTY         \$68,801         \$7	77,505         \$2           225,613         \$           91,928         \$1           20,817         \$3           \$0         \$           42,302         \$2           80,504         \$46           13,763         \$           10,716         \$2           \$0         \$	22,011 64,658 12,809 61,941 22,037 65,749 65,228 23,266 \$0	\$2,243 \$0 \$51,108 \$230 \$446,387 \$0 \$0 \$0	\$20,405 \$800 \$12,250 \$19,152 \$1,380 \$1,125 \$197,131 \$1,317	\$10,050 \$2,229 \$10,556 \$5,216 \$13,659 \$22,130 \$75,956 \$2,124	\$192,470 \$33,300 \$158,556 \$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
GRAINGER COUNTY         \$0         \$2           GREENE COUNTY         \$31,013         \$3           GREENE COUNTY         \$69,466         \$2           GRUNDY COUNTY         \$16,720           HAMBLEN COUNTY         \$31,568         \$14           HAMILTON COUNTY         \$133,611         \$1,44           HANCOCK COUNTY         \$28,490         \$           HARDEMAN COUNTY         \$68,801         \$	325,613         \$           391,928         \$1           20,817         \$3           \$0         \$           42,302         \$2           80,504         \$46           13,763         \$           \$10,716         \$2           \$0         \$	54,658 (2,809) (1,489) (1,941) (2,037) (5,749) (5,228) (3,266) (\$0)	\$0 \$0 \$51,108 \$230 \$446,387 \$0 \$0	\$800 \$12,250 \$19,152 \$1,380 \$1,125 \$197,131 \$1,317	\$2,229 \$10,556 \$5,216 \$13,659 \$22,130 \$75,956 \$2,124	\$33,300 \$158,556 \$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
GREENE COUNTY         \$31,013	91,928         \$1           20,817         \$3           \$0         \$           42,302         \$2           80,504         \$46           13,763         \$           10,716         \$2           \$0         \$           \$0         \$	2,809 31,489 51,941 22,037 55,749 55,228 23,266 \$0	\$0 \$51,108 \$0 \$230 \$446,387 \$0 \$0	\$12,250 \$19,152 \$1,380 \$1,125 \$197,131 \$1,317	\$10,556 \$5,216 \$13,659 \$22,130 \$75,956 \$2,124	\$158,556 \$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
GREENEVILLE         \$69,466         \$2           GRUNDY COUNTY         \$16,720         \$16,720           HAMBLEN COUNTY         \$31,568         \$14           HAMILTON COUNTY         \$133,611         \$1,43           HANCOCK COUNTY         \$28,490         \$           HARDEMAN COUNTY         \$68,801         \$	20,817 \$3 \$0 \$ 42,302 \$2 80,504 \$46 13,763 \$ 10,716 \$2 \$0 \$0	1,489 1,941 22,037 55,749 55,228 23,266 \$0	\$51,108 \$0 \$230 \$446,387 \$0 \$0	\$19,152 \$1,380 \$1,125 \$197,131 \$1,317	\$5,216 \$13,659 \$22,130 \$75,956 \$2,124	\$197,248 \$33,700 \$219,392 \$2,799,338 \$50,922
GRUNDY COUNTY         \$16,720           HAMBLEN COUNTY         \$31,568         \$14           HAMILTON COUNTY         \$133,611         \$1,43           HANCOCK COUNTY         \$28,490         \$           HARDEMAN COUNTY         \$68,801         \$	\$0 \$ 42,302 \$2 80,504 \$46 13,763 \$ 10,716 \$2 \$0 \$0	51,941 22,037 55,749 55,228 23,266 \$0	\$0 \$230 \$446,387 \$0 \$0	\$1,380 \$1,125 \$197,131 \$1,317	\$13,659 \$22,130 \$75,956 \$2,124	\$33,700 \$219,392 \$2,799,338 \$50,922
HAMBLEN COUNTY         \$31,568         \$14           HAMILTON COUNTY         \$133,611         \$1,44           HANCOCK COUNTY         \$28,490         \$           HARDEMAN COUNTY         \$68,801         \$	42,302 \$2 80,504 \$46 113,763 \$ 10,716 \$2 \$0 \$0	22,037 55,749 55,228 23,266 \$0	\$230 \$446,387 \$0 \$0	\$1,125 \$197,131 \$1,317	\$22,130 \$75,956 \$2,124	\$219,392 \$2,799,338 \$50,922
HAMILTON COUNTY         \$133,611         \$1,43           HANCOCK COUNTY         \$28,490         \$           HARDEMAN COUNTY         \$68,801         \$	80,504 \$46 113,763 \$ 10,716 \$2 \$0 \$0	5,749 5,228 23,266 \$0	\$446,387 \$0 \$0	\$197,131 \$1,317	\$75,956 \$2,124	\$2,799,338 \$50,922
HANCOCK COUNTY         \$28,490         \$           HARDEMAN COUNTY         \$68,801         \$	13,763 \$ 10,716 \$2 \$0 \$0	5,228 23,266 \$0	\$0 \$0	\$1,317	\$2,124	\$50,922
HARDEMAN COUNTY \$68,801 \$	\$10,716 \$2 \$0 \$0	23,266 \$0	\$0			
	\$0 \$0	\$0		413,433		۲ (C121 Q/Q
HARDIN COUNTI \$0	\$0			\$0	\$0	\$121,949 \$0
HAWKINS COUNTY \$0		CU C	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ROGERSVILLE \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
· · · · · · · · · · · · · · · · ·	\$0 85,052 \$4					
		1,658	\$3,235	\$20,585	\$11,102	\$316,202
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LEXINGTON \$0	\$0	\$0	\$0	\$0	\$0 \$10 050	\$0
	, ,	28,039	\$87,165	\$88,432	\$46,950	\$414,942
		5,854	\$0	\$4,849	\$0	\$174,443
		20,740	\$0 \$0	\$8,202	\$5,593	\$137,377
		52,238	\$0	\$810	\$518	\$32,242
HUMPHREYS COUNTY \$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY \$40,135		59,523	\$429	\$186	\$913	\$51,186
		27,239	\$0	\$17,068	\$6,891	\$179,550
		6,221	\$0	\$3,907	\$3,363	\$102,400
KNOX COUNTY \$42,150		58,720	\$2,629	\$6,695	\$0	\$60,194
LAKE COUNTY \$0	\$0	\$0	\$0	\$0	\$0	\$0
	, ,	52,378	\$0	\$54,761	\$56,780	\$483,581
		23,916	\$12,050	\$12,442	\$1,902	\$241,852
		6,895	\$4,105	\$34,489	\$13,910	\$285,783
		53,668	\$13,614	\$155,340	\$65,453	\$700,307
		5,724	\$0	\$4,498	\$5,308	\$113,033
		84,702	\$8,719	\$138,602	\$9,188	\$563,210
	\$27,758 \$2	27,166	\$742	\$4,972	\$12,870	\$115,259
MCMINN COUNTY \$0	\$0	\$0	\$0	\$0	\$0	\$0
	98,026 \$5	59,626	\$3,575	\$17,244	\$15,662	\$360,563
ETOWAH \$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY \$21,419 \$33	33,511 \$4	0,111	\$12,006	\$81,331	\$2,274	\$490,652
MACON COUNTY \$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY \$82,159 \$2	76,086 \$5	52,917	\$2,812	\$13,188	\$1,791	\$428,953
MARION COUNTY \$10,575 \$20	.00,353 \$3	3,367	\$3,240	\$39,046	\$10,961	\$297,542
*RICHARD CITY \$0	\$5,457	\$411	\$0	\$0	\$0	\$5,868
MARSHALL COUNTY \$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY \$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY \$50,925		6,560	\$1,000	\$13,870	\$5,837	\$89,941
MONROE COUNTY \$30,072		9,694	\$42,843	\$5,148	\$4,258	\$92,015
		6,174	\$0	\$1,793	\$846	\$86,402
MONTGOMERY COUNTY \$0	\$0	\$0	\$0	\$0	\$0	\$0
	510,260	\$908	\$0	\$2,454	\$0	\$13,622

TABLE 44 2009-2010

	1						TOTAL
OPERATION OF NON-	SUPERVISORS/				MATERIALS,		EXPENDITURES
INSTRUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
COMMUNITY SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	COMMUNITY SERVICES
COMMONIT SERVICES	SALARIES	SALARIES	CHARGES	JER VICES	& EQUIFMENT	NEOUS	COMMONT I SERVICES
MORGAN COUNTY	\$0	\$29,216	\$6,380	\$0	\$40,501	\$697	\$76,794
OBION COUNTY	\$49,076	\$126,613	\$18,864	\$1.483	\$18,193	\$3,641	\$217,870
UNION CITY	\$10,340	\$24,696	\$3,076	\$0	\$4,704	\$272	\$43,088
OVERTON COUNTY	\$30,655	\$430,685	\$65,644	\$841	\$78,892	\$28,271	\$634,988
PERRY COUNTY	\$5,083	\$139,481	\$23,042	\$17,776	\$35,013	\$6,069	\$226,464
PICKETT COUNTY	\$33,300	\$4,705	\$8,389	\$0	\$0	\$4,168	\$50,562
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$5,999	\$1,219,826	\$230,785	\$56,047	\$122,951	\$67,391	\$1,702,999
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$675,495	\$126,661	\$26,131	\$137,897	\$37,217	\$1,003,401
ROBERTSON COUNTY	\$0	\$353,521	\$49,780	\$4,584	\$91,484	\$23,727	\$523,096
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$22,045	\$22,045
MURFREESBORO	\$200,109	\$1,961,168	\$311,427	\$24,942	\$116,907	\$142,250	\$2,756,803
SCOTT COUNTY	\$27,225	\$0	\$8,544	\$0	\$7,485	\$2,910	\$46,164
*ONEIDA	\$0	\$28,397	\$4,903	\$0	\$0	\$0	\$33,300
SEQUATCHIE COUNTY	\$16,286	\$106,615	\$27,146	\$0	\$7,747	\$4,804	\$162,598
SEVIER COUNTY	\$57,000	\$132,126	\$27,527	\$1,232	\$961	\$4,987	\$223,833
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$583,694	\$9,631,963	\$2,314,957	\$5.395.099	\$3,121,045	\$720,049	\$21,766,807
SMITH COUNTY	\$32,288	\$0	\$9,739	\$0	\$1,900	\$1,209	\$45,136
STEWART COUNTY	\$20,297	\$9,443	\$4,037	\$0	\$0	\$0	\$33,777
SULLIVAN COUNTY	\$0	\$33,875	\$5,630	\$0	\$0	\$0	\$39,505
BRISTOL	\$0	\$9,521	\$5,629	\$1,188	\$276	\$2,714	\$19,328
KINGSPORT	\$0	\$576,015	\$217,005	\$123,743	\$31,220	\$70,059	\$1,018,042
SUMNER COUNTY	\$231,173	\$526,858	\$281,659	\$3,903	\$164,258	\$64,343	\$1,272,194
TIPTON COUNTY	\$18,680	\$448,216	\$51,875	\$6,138	\$34,648	\$868	\$560,425
TROUSDALE COUNTY	\$0	\$110,769	\$13,847	\$0	\$29,728	\$0	\$154,344
UNICOI COUNTY	\$11,106	\$97,756	\$15,876	\$1,366	\$101,502	\$13,275	\$240,881
UNION COUNTY	\$44,921	\$31,727	\$26,623	\$0	\$3,416	\$2,215	\$108,902
VAN BUREN COUNTY	\$29,697	\$96,310	\$23,017	\$0	\$47,659	\$1,067	\$197,750
WARREN COUNTY	\$0	\$103,665	\$8,341	\$0	\$9,149	\$937	\$122,092
WASHINGTON COUNTY	\$30,306	\$406,920	\$50,432	\$0	\$41,974	\$7,347	\$536,979
JOHNSON CITY	\$243,550	\$451,464	\$81,751	\$2,508	\$52,152	\$19,969	\$851,393
WAYNE COUNTY	\$0	\$53,625	\$10,073	\$0	\$0	\$983	\$64,681
WEAKLEY COUNTY	\$0	\$61,796	\$9,675	\$0	\$34,944	\$0	\$106,415
WHITE COUNTY	\$34,698	\$28,000	\$13,699	\$0	\$6,644	\$4,545	\$87,586
WILLIAMSON COUNTY	\$74,709	\$882,198	\$253,438	\$145,539	\$112,301	\$42,231	\$1,510,416
*FRANKLIN	\$87,864	\$715,863	\$210,346	\$141,928	\$84,261	\$39,337	\$1,279,599
WILSON COUNTY	\$931,211	\$1,395,180	\$879,949	\$52,839	\$299,644	\$64,089	\$3,622,912
*LEBANON	\$93,410	\$433,824	\$112,885	\$7,320	\$34,663	\$29,108	\$711,210
GRAND TOTAL	\$5,836,113	\$35,681,542	\$8,880,733	\$7,710,082	\$7,533,770	\$3,046,875	\$68,689,115

## TABLE 45 2009-2010

OPERATION OF NON- INSTRUCTIONAL SERVICES         SUPERVISORS/ DIRECTORS         OTHER SALARIES         FIXED CONTRACTED         MATERIALS, SUPPLIES         TEXTBOOKS         TOTAL EXPENDITURES         EXPENDITURES FOR BALLY           ANDERSON COUNTY         58.28         \$451,47         \$112,357         \$5,965         \$21,753         \$50         \$50         \$58,7055         \$60         \$50         \$58,7055         \$61,357         \$60         \$50         \$58,7055         \$61,357         \$60         \$50         \$53,851         \$51,753         \$60         \$50         \$50,350         \$61,357         \$60         \$50         \$50,350         \$61,357         \$60         \$50         \$50,350         \$61,357         \$60         \$50         \$50,350         \$61,357         \$60         \$50         \$50         \$50,350         \$61,357         \$60         \$50         \$50         \$50,350         \$60         \$51,355         \$60         \$51,355         \$60         \$51,355         \$60         \$51,355,55         \$60         \$51,355,55         \$60         \$51,355,55         \$60         \$51,355,55         \$60         \$51,355,55         \$60         \$51,355,55         \$60         \$51,355,55         \$60         \$51,355,355         \$60         \$51,355,355         \$60         \$51,355,355 <t< th=""><th>1</th><th></th><th>1</th><th></th><th>IABLE 43</th><th>2009-2010</th><th> </th><th></th><th>1</th><th>TOTAL</th></t<>	1		1		IABLE 43	2009-2010			1	TOTAL
OPERATION OF NON         SUPERVISORS/ INSTRUCTOMAL SERVICES         OTHER SALARIES         FIXED CHARGES         CONTRACT         MATERIALS, EEVICES         MATERIALS, EAUIPMENT         MATERIALS, EEVICES         MATERIALS,									TOTAL	TOTAL
INSTRUCTIONAL SERVICES         DIRECTORS         OTHER         FXED         CONTRACTED         SUPPLIES         MISCELL- NEUS         FOR EARLY         NON-INSTRUCTIONAL SERVICES           ANDERSON COUNTY         \$8.20         \$431476         \$12,457         \$5,665         \$21,753         \$5         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,377,500         \$5         \$5,443         \$5         \$5,177,500         \$5         \$5,24,440         \$500,511,437         \$5,1,676,510         \$5,1,776,550         \$5         \$5,377,4561         \$5,30,600         \$500,510,510,411,517,74564         \$5,2,777,4564         \$500,510,510,411,517,74,554         \$500,420,411,517,510,510,510,411,517,74,554         \$500,420,417,750,510,446,515,517,750,510,446,515,510,777,550         \$500,420,421,510,510,414,513,520,577,510,510,446,515,510,510,414,513,455,517,750,510,500,510,500,510,500,510,500,510,500,510,500,50									-	
EARLY CHILDHOOD EDUCATION         SALARIES         CHARGES         SERVICES         & EQUIPMENT         TEXTBOOKS         NEOUS         CHILDHOOD EDUCATION         SERVICES           ANDERSON COUNTY         50         553,915         521,753         50         57,611         558,023         55,375,055         50         537,050         50         537,050         50         537,050         50         537,050         513,057         50         537,050         53,030,152         53,030         52,045         50         53         50         53,030         52,050         50         53,030         53,030         52,07         50         53,030         53,030         52,075         50         59,077         550,130         51,1427         53,030         52,075         50         59,077         554,133         57,314,827         53,030         52,275         50         59,077         554,133         57,314,827         54,053,51         50         51,041,63         52,25,575         50         51,050         51,143         52,25,575         50         50         51,050         51,143         52,25,575         51         53,55         50         51,024         53,42,224         54,035,51         50         53,50         53,525         50         53			071150	ENCER						
ANDERSON COUNTY         58,269         5431,478         \$112,957         \$5,565         \$21,753         \$50         \$7,861         \$588,223         \$51,317,599           OAK RIDGE         80         \$58,915         \$27,473         \$50         \$56,977         \$50         \$50         \$57,861         \$588,228         \$613,357           BEDROR DCUNTY         30         30         \$50         \$50         \$50         \$50         \$50         \$51,427         \$56,877         \$50         \$50         \$51,427         \$50         \$50         \$50         \$51,437         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$51,457         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$51,457         \$50         \$50         \$51,457         \$50         \$50         \$50         \$51,457         \$50         \$50         \$50         \$50,457         \$50,4563         \$50,457         \$50,4563         \$50,457         \$50,4563         \$50,457         \$50         \$50,457         \$50         \$50,457         \$50         \$50,4563         \$50,457										
CLINTON         50         558,915         52,1473         50         56,677         50         50         547,085         541,329         52,448         50         50         53,330,182         50	EARLY CHILDHOOD EDUCATION	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	TEXTBOOKS	NEOUS	CHILDHOOD EDUCATION	SERVICES
CLINTON         50         558,915         52,1473         50         56,677         50         50         547,085         541,329         52,448         50         50         53,330,182         50		\$8 260	¢/31/78	\$112 057	\$5.965	\$21 753	\$0	\$7 861	\$588 283	\$6 317 500
OAK RIDGE         50         223,622         57,720         51,429         52,450         510,613         511,617,85         511,817,858         51,818,823         50         513,617,858         513,1421         533,90         50         510,613         577,454         50         513,041         522,746         50         513,041,21         533,052         50         513,041,233         533,11,29         50         510,043         50,015         511,013         522,746         53         53,527         50 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
BEDFOR COUNTY         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         51         51         51         51         55         170         55         170         55         170         55         170         55         170         55         170         55         170         55         170         55         170         55         170         55         170         55         170         55         170         55         170         55         170										
BENTON COUNTY         50         51,9,10         55,7,87         50,000         531,0,25         50         52,446         52,0,81         51,80,658           BLOSDE COUNTY         50         537,655         51,13,121         533,90         52,775         50         59,571         5541,331         57,11,429           ALCOA         50         513,0,414         528,825         50         5355         50         51,193         5227,675         53,222,675         50         51,193         5227,674         53,628,55         50         51,193         5227,646         53,222,5675         50         54,2214         50         50         542,214         53,05         542,214         53,05         53,924,214         53,329,214         53,42,414         53,42,714         53,42,414         53,42,714         53,539,50         53,90,20         53,90,20         53,90,23         54,92,23         599,99,837         54,22,23         599,99,83										
BLEDSDE COUNTY         50         \$27,0874         \$64,435         \$50,083         \$55,2975         50         \$9,371         \$541,131         \$7,11,429           ALCOA         \$0         \$130,441         \$228,835         \$0         \$337,655         \$0         \$5,971         \$50         \$9,571         \$511,851         \$57,74,554           BRADLEY COUNTY         \$0         \$120,476         \$66,687         \$0         \$16,555         \$0         \$1,326,6847         \$30,225,675           CLEVELAND         \$0         \$514,679         \$220,347         \$0         \$317,878         \$0         \$50         \$242,214         \$3,427,734           CANNON COUNTY         \$0         \$234,627         \$0         \$317,878         \$0         \$50         \$50         \$51,957         \$1,405,613           CARROLL COUNTY         \$0         \$234,627         \$0         \$51,575         \$58,077         \$51,405,613         \$51,477,250         \$51,456,513         \$50         \$50         \$51,379         \$58,077         \$51,405,613         \$524,160         \$51,515         \$56,520         \$53,578         \$58,077         \$51,456,513         \$50,917         \$577,128         \$51,62,617         \$577,254         \$51,456,513         \$50,917         \$54,221,677										
BLOUNTY COUNTY         S0         S37/655         S131/21         S33,090         S2,75         S0         S9,771         S41.331         S7,311,421           MACVA         S0         S130,441         S29,857         S0         S359         S0         S160,655         S7,74,554           MARVILLE         S40,501         S120,446         S42,857         S0         S0         S1266,447         S0         S0         S224,528         S55,277         S0			. ,							
ALCOA         50         5130,441         529,355         50         539         50         50         51133         5227,4564         532,5257           BRADLEY COUNTY         50         50         51,133         5227,466         53,525,57         50         51,133         5227,466         53,525,57         50         51,133         5227,466         53,525,57         50         50         50         50         5242,214         53,427,734         50         550,942         \$1,019,146         54,463,827,734           CANNON COUNTY         50         524,423         555,577         50         550,942         \$1,019,146         54,4538,987         51,406,513         550,842         \$1,019,146         54,535,578         56,635         57,081         529,422         50,579         50,579         58,079         524,232         599,837         5471,250           HUNTINGDON         50         556,644         59,807         5474,555         56,685         51,540         529,42         599,857         529,42         599,857         557,512         51,540         539,44         530,658         53,799         529,42,22         599,857         547,557         50         53,444         530,576         53,776         530,5628         51,44,435 <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			. ,							
MARVULLE         \$40,501         \$120,416         \$46,801         \$0         \$1,153         \$227,466         \$3,225,675           BRADLEY COUNTY         \$0         \$0         \$0         \$1,266,447         \$0         \$0         \$0         \$3,422,14         \$3,422,15         \$3,443,14         \$3,13,178         \$6         \$5,63,63         \$1,153,157         \$0         \$5,799         \$38,077         \$47,120           'HUNTINGDON         \$0         \$13,96,55         \$5,00         \$3,133         \$3,80,079         \$239,422,14         \$39,80,77         \$47,122         \$39,80,77         \$47,122         \$39,80,77         \$47,122         \$39,80,77         \$47,122,12         \$39,80,79         \$239,42,14         \$39,326,867         \$7,102,41         \$34,345         \$57,122         \$19,61,57         \$323,58,967         \$7,722,43,83,84,846<										
BRADLEY COUNTY         \$0         \$0         \$0         \$1266.847         \$0         \$22,4         \$0         \$0         \$24,232         \$0         \$0         \$1,40         \$0         \$1,40,6         \$0         \$1,10         \$0         \$24,232         \$0         \$0         \$1,10         \$0         \$1,26,447         \$0         \$0         \$24,232         \$0         \$0         \$1,26,447         \$0         \$0         \$1,26,447         \$0         \$0         \$1,26,447         \$0         \$0         \$1,26,447         \$0         \$0         \$0         \$0         \$0         <										
CLEVELAND         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$242,274         \$3         \$277,74           CAMPEGLL COUNTY         \$0         \$514,675         \$223,47         \$0         \$133,175         \$0         \$50,442         \$1,019,146         \$4333,775         \$1,405,613           CARROLL COUNTY         \$0         \$53,442         \$13,317         \$55,557         \$0							-			
CAMPBELL COUNTY         \$0         \$13,178         \$0         \$50,942         \$1,019,146         \$4,536,908           CANNON COUNTY         \$0         \$23,628         \$55,527         \$0         \$56,609         \$50,612         \$50,612         \$50,683         \$511,50         \$52,453         \$50,618         \$51,502         \$51,513         \$50,077         \$572,177         \$50,528         \$51,151         \$50,618         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,177         \$572,177         \$572,177         \$51,625         \$51,613         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,163         \$50,177         \$572,177         \$51,622         \$10										
CANNON COUNTY         50         S234,628         \$55,257         50         \$56,809         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         526,150           HULTINDODN         \$0         \$19,127         \$45,560         \$22,167         \$24,463         \$50         \$53,070         \$224,422         \$599,9837           "MCKENZIZ         \$0         \$55,644         \$420         \$56,28         \$14,435         \$400         \$51,540         \$59,144         \$50,559         \$52,1463         \$40,007         \$53,1453         \$590,079         \$259,578         \$0         \$53,144         \$13,76,574         \$46,52,277           CARTER COUNTY         \$51,262         \$164,007         \$225,788         \$0         \$53,147         \$54,552,577         \$186,52,775         \$186,52,775         \$196,157         \$372,277         \$24,578         \$54,420         \$52,648         \$14,01,651           CHATHAR COUNTY         \$13,02         \$54,426         \$51,171         \$50         \$52,184         \$10,2797         \$34,455         \$14,01,651           CHATHAR COUNTY         \$10	-			<b>*</b> -						
CARROLL COUNTY         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$28,610           'HULDOROKCK-BR         \$3,489         \$53,414         \$13,955         \$58,663         \$11,957         \$0         \$8,759         \$98,027         \$471,250           'HUNTNODON         \$0         \$59,643         \$51,80         \$22,167         \$24,568         \$0         \$1,510         \$89,444         \$905,887           'S. CARROLL         \$0         \$56,640         \$51,00         \$51,643         \$14,820         \$51,623         \$51,171         \$55,217           CARTER COUNTY         \$50,223         \$10,025         \$52,207         \$43,705         \$32,257,88         \$0         \$59,184         \$1,376,574         \$4,852,275           CHATHAIN COUNTY         \$51,362,23         \$10,025         \$95,207         \$43,755         \$32,277         \$0         \$0         \$38,456         \$1,401,651           CHATHAIN COUNTY         \$51,362,23         \$10,225         \$95,207         \$43,757         \$3,357         \$127,278         \$1,401,651           CLABORNE COUNTY         \$0         \$84,381         \$17,433         \$30,07         \$22,467         \$50         \$3,367         \$127,2778         \$1,402,62					-					
H-ULOW ROCK-BR         \$3,469         \$53,414         \$13,955         \$56,863         \$11,977         \$0         \$8,759         \$98,077         \$471,250           HUNTINDODN         \$0         \$198,127         \$45,580         \$22,167         \$224,658         \$0         \$3,700         \$234,222         \$999,837           "INCKENZIE         \$0         \$56,434         \$50,863         \$21,463         \$0         \$1,752         \$196,157         \$752,217           "INCARROLL         \$0         \$51,0049         \$224,877         \$0         \$81,888         \$0         \$1,752         \$196,157         \$752,217           CARTER COUNTY         \$79,926         \$710,233         \$221,346         \$10,037         \$235,788         \$0         \$3,637         \$172,778         \$1,587,514           CHESTER COUNTY         \$0         \$34,436         \$11,743         \$0,000         \$47,857         \$0         \$3,367         \$172,778         \$1,587,514           CLAY COUNTY         \$0         \$565,480         \$165,449         \$0         \$203,833         \$0         \$33,752         \$232,020         \$23,546,702           CLAY COUNTY         \$0         \$565,480         \$165,449         \$0         \$203,5752         \$232,020         \$23,54										
H-HUNTINGDON         50         \$198,127         \$45,580         \$22,471         \$24,588         \$0         \$3,790         \$224,222         \$999,837           "MCKENZIE         \$0         \$56,444         \$9,807         \$180         \$21,463         \$0         \$1,540         \$58,444         \$995,897           "W. CARROLL         \$0         \$110,494         \$22,467         \$0         \$61,889         \$0         \$1,752         \$166,157         \$752,117           CARTER COUNTY         \$79,926         \$710,293         \$231,346         \$100,37         \$225,788         \$0         \$51,752         \$166,517         \$48,751           CLEATHAM COUNTY         \$111,562         \$302,462         \$51,711         \$30         \$71,224         \$50         \$4,037         \$470,256         \$4,202,457           CLABORNE COUNTY         \$0         \$34,381         \$17,443         \$50,00         \$47,857         \$0         \$3,867         \$172,278         \$1,87,514           CLABORNE COUNTY         \$10         \$165,449         \$29,812         \$0         \$2,098         \$2,2092         \$3,330         \$122,127         \$72,475           COCKE COUNTY         \$10         \$169,441         \$29,152         \$0         \$3,330         \$192,2127<				•						
"MCKENZIE         \$0         \$56,344         \$9,07         \$180         \$21,443         \$0         \$1,540         \$98,444         \$905,887           "S. CARROLL         \$0         \$56,431         \$14,820         \$5,628         \$14,435         \$400         \$51,152         \$196,157         \$752,117           CARTER COUNTY         \$79,926         \$710,023         \$281,346         \$10,037         \$225,788         \$0         \$51,752         \$196,157         \$752,117           CHARTER COUNTY         \$50,202         \$180,025         \$85,207         \$447,755         \$32,227         \$0         \$384,456         \$41,401,651           CHESTER COUNTY         \$13,362,573         \$41,743         \$90,000         \$47,857         \$0         \$3,871         \$17,72,78         \$1,578,741           CLAY COUNTY         \$10         \$96,431         \$149,93         \$0         \$203,893         \$0         \$33,417         \$1,072,993         \$4,815,537           CLAY COUNTY         \$10         \$5176,141         \$58,338         \$0         \$47,920         \$5,940         \$3,372         \$229,092         \$3,546,702           NEWPORT         \$90,707         \$27,475         \$40,943         \$500         \$3,300         \$3,102         \$609,409										
Sc CARROLL         S0         S59,643         S14,620         S5,628         S14,435         S400         S3,153         S98,079         S296,967           VM, CARROLL         S0         S110,049         S22,447         S0         S61,889         S0         S1,752         S196,157         S752,117           CARTER COUNTY         S56,202         S160,025         S85,207         S49,795         S3,227         S0         S0         S384,466         S1,401,651           CHEATHAM COUNTY         S1,362         S160,025         S85,207         S49,795         S3,227         S0         S0         S384,466         S1,401,651           CHEATHAM COUNTY         S0         S94,381         S17,443         S9,000         S47,857         S0         S38,171         S1,72,757         S1,587,514           CLAIBORNE COUNTY         S0         S165,449         S0         S20,893         S0         S3,303         S29,962         S3,464,702           COCKE COUNTY         S10         S0         S163,441         S29,492         S3,303         S192,127         S720,476           COCKE COUNTY         S0         S164,413         S40,921         S23,464         S0         S3,163         S404,212         S29,644         S0			. ,							
'W. CARROLL         \$0         \$110,049         \$22,467         \$0         \$61,889         \$0         \$17,72         \$19,61,67         \$752,117           CARTER COUNTY         \$79,926         \$710,23         \$221,346         \$10,037         \$223,578         \$0         \$384,456         \$1,401,651           CHEATHAM COUNTY         \$11,362         \$302,462         \$81,171         \$0         \$71,224         \$0         \$4,037         \$470,226         \$4,202,457           CHESTER COUNTY         \$0         \$84,381         \$17,483         \$9,000         \$47,857         \$0         \$3,857         \$172,573         \$1,575,514           CLAY COUNTY         \$0         \$665,440         \$16,443         \$90         \$203,803         \$0         \$3,171         \$1,072,993         \$4,815,557           CLAY COUNTY         \$0         \$16,411         \$28,184         \$90         \$20,383         \$0         \$3,303         \$122,177         \$72,0476           COFFEE COUNTY         \$0         \$16,411         \$62,773         \$0         \$30,368         \$0         \$3,300         \$122,177         \$72,0476           COFFEE COUNTY         \$0         \$104,421         \$149,227         \$2,399         \$50,450         \$0         \$0										
CARTER COUNTY         \$79,926         \$710,293         \$281,346         \$10,377         \$235,788         \$50         \$59,184         \$1,376,574         \$4,853,257           ELIZABETHTON         \$56,202         \$180,025         \$352,07         \$49,795         \$32,227         \$0         \$0         \$384,456         \$51,401,651           CHEATHAM COUNTY         \$10         \$302,462         \$81,171         \$0         \$71,224         \$0         \$3470,256         \$4,202,457           CHESTER COUNTY         \$0         \$84,381         \$17,483         \$9,000         \$47,857         \$0         \$33,857         \$172,278         \$1,537,514           CLAIBORNE COUNTY         \$0         \$169,341         \$29,184         \$99         \$80,103         \$0         \$22,098         \$295,827         \$966,585           COCKE COUNTY         \$0         \$176,141         \$58,338         \$0         \$47,922         \$5,940         \$0         \$3,330         \$192,127         \$72,0476           COFFEE COUNTY         \$0         \$164,813         \$149,227         \$2,399         \$50,440         \$0         \$3,300         \$192,127         \$72,0476           COFFEE COUNTY         \$0         \$164,813         \$149,227         \$2,399         \$50,446										
ELIZABETHTON         \$56,202         \$18,0025         \$95,207         \$49,795         \$3,227         \$0         \$10         \$384,456         \$1,401,651           CHEATHAM COUNTY         \$11,362         \$302,462         \$81,171         \$0         \$71,224         \$0         \$40,377         \$470,256         \$4,402,457           CHESTER COUNTY         \$0         \$366,540         \$16,6449         \$0         \$203,893         \$0         \$33,171         \$1,072,993         \$4,815,537           CLAY COUNTY         \$15,002         \$169,341         \$29,184         \$399         \$00         \$33,171         \$1,072,993         \$4,815,537           COCKE COUNTY         \$0         \$176,141         \$58,338         \$0         \$47,920         \$5,940         \$3,162         \$609,409         \$22,31,340           NEWPORT         \$0         \$10,771         \$10,963         \$500         \$0         \$0         \$3,30         \$192,127         \$720,476           COFFEE COUNTY         \$0         \$166,4413         \$62,773         \$0         \$30,368         \$0         \$3,905         \$221,859         \$1,322,899         \$1,422,233           TULLAHOMA         \$0         \$10,800         \$20,647         \$0         \$21,780         \$0										-
CHEATHAM COUNTY         \$11,362         \$302,462         \$81,171         \$0         \$71,224         \$0         \$4,037         \$470,256         \$4,202,457           CHESTER COUNTY         \$0         \$94,381         \$17,483         \$9,000         \$47,857         \$0         \$3,857         \$172,578         \$1,587,514           CLAIBORNE COUNTY         \$50,002         \$166,449         \$00         \$203,893         \$0         \$3,8,171         \$1,072,993         \$4,815,574           COCKE COUNTY         \$50,002         \$166,441         \$583,338         \$0         \$47,920         \$5,940         \$3,752         \$229,992         \$3,546,752           NEWPORT         \$90,707         \$27,475         \$40,963         \$500         \$29,152         \$0         \$3,300         \$192,127         \$720,476           COFKE COUNTY         \$0         \$404,241         \$149,227         \$2,399         \$50,440         \$0         \$3,102         \$609,409         \$2,31,340           MANCHESTER         \$0         \$164,813         \$62,773         \$0         \$3,066         \$3,05         \$26,64,585         \$1,39,739         \$4,66,458           CROCKET COUNTY         \$0         \$168,813         \$62,773         \$0         \$21,871         \$1,02,660							-			
CHESTER COUNTY         \$0         \$94,381         \$17,483         \$9,000         \$47,857         \$0         \$3,857         \$172,578         \$1,527,578           CLAIBORNE COUNTY         \$0         \$665,480         \$165,449         \$0         \$203,893         \$0         \$38,171         \$1,072,993         \$\$4,815,537           CLAY COUNTY         \$0         \$1176,141         \$58,338         \$0         \$47,920         \$5,940         \$3,752         \$229,092         \$3,546,702           NEWPORT         \$90,707         \$27,475         \$40,963         \$500         \$29,152         \$0         \$3,330         \$192,127         \$720,476           COFFEE COUNTY         \$0         \$140,421         \$149,227         \$2,399         \$50,440         \$0         \$3,102         \$609,409         \$2,31,340           MANCHESTER         \$0         \$164,813         \$62,773         \$0         \$30,368         \$0         \$300         \$26,6458         \$1,162,233           CROCKETT COUNTY         \$0         \$108,800         \$20,647         \$0         \$21,780         \$0         \$33,656         \$405,575         \$71,664,4425           CUMBERLAND COUNTY         \$0         \$108,800         \$20,647         \$0         \$21,871         \$1,042										
CLAIBORNE COUNTY         \$0         \$665,480         \$165,341         \$20,383         \$0         \$38,171         \$1,072,993         \$4,816,537           CLAY COUNTY         \$15,002         \$169,341         \$29,184         \$99         \$80,103         \$0         \$2,098         \$295,827         \$366,585           COCKE COUNTY         \$0         \$176,141         \$58,338         \$0         \$24,752         \$2,098         \$2,29,08         \$292,02         \$3,546,702           NEWPORT         \$90,707         \$27,475         \$40,963         \$500         \$29,152         \$0         \$3,330         \$192,127         \$720,476           COFFEE COUNTY         \$0         \$404,241         \$149,227         \$2,399         \$50,440         \$0         \$3,3,05         \$261,859         \$1,162,233           TULLAHOMA         \$0         \$10,800         \$20,647         \$0         \$10,800         \$20,647         \$0         \$13,826         \$405,575         \$71,607           ALAMO         \$0         \$238,636         \$47,550         \$0         \$85,753         \$0         \$21,780         \$44,4720,038         \$41,877,882           DAVIDSON COUNTY         \$19,457         \$82,914         \$24,769         \$0         \$5,679         \$0										
CLAY COUNTY         \$15,002         \$169,341         \$20,184         \$99         \$80,103         \$0         \$2,098         \$295,827         \$966,585           COCKE COUNTY         \$00         \$176,141         \$58,338         \$0         \$47,920         \$5,940         \$3,752         \$229,092         \$3,846,702           NEWPORT         \$90,707         \$27,475         \$40,963         \$500         \$29,152         \$0         \$3,300         \$192,127         \$22,092         \$3,346,702           COFFEE COUNTY         \$00         \$404,241         \$149,227         \$2,399         \$50,440         \$0         \$3,102         \$609,409         \$2,2331,340           MANCHESTER         \$0         \$164,813         \$62,773         \$0         \$30,368         \$0         \$0         \$0         \$2,086,437         \$0         \$1,362         \$165,559         \$1,39,3739           ALAMO         \$0         \$238,636         \$47,550         \$0         \$87,573         \$0         \$33,636         \$405,575         \$716,607           BELLS         \$0         \$108,800         \$20,471,357         \$104,031         \$55,533         \$0         \$22,176         \$444,42,690         \$4,420,038           DAVIDSON COUNTY         \$4,575 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
COCKE COUNTY         \$0         \$176,141         \$58,338         \$0         \$47,920         \$5,940         \$3,752         \$292,092         \$3,566,702           NEWPORT         \$90,707         \$27,475         \$40,963         \$500         \$29,152         \$0         \$3,330         \$192,127         \$720,476           COFFEE COUNTY         \$0         \$404,241         \$149,227         \$2,399         \$50,440         \$0         \$3,102         \$609,409         \$2,331,340           MANCHESTER         \$0         \$164,813         \$62,773         \$0         \$30,368         \$0         \$0         \$0         \$0         \$0         \$0         \$2,089,438         \$1,62,233         \$1,62,233         \$1,62,233         \$1,62,233         \$1,62,233         \$1,62,233         \$1,62,233         \$1,62,233         \$1,62,233         \$1,62,233         \$1,440         \$0         \$1,63,762         \$1,63,73,73         \$0         \$33,636         \$40,55,75         \$1,600         \$2,647         \$0         \$2,21,780         \$0         \$1,2,780         \$0         \$1,2,780         \$0         \$2,02,786         \$4,64,425         \$1,600         \$2,047,137         \$1,042         \$2,949,408         \$4,74,038         \$4,64,425         \$0         \$2,2,151         \$3,09,64										
NEWPORT         \$90,707         \$27,475         \$40,963         \$500         \$29,152         \$00         \$3,330         \$192,127         \$720,476           COFFEE COUNTY         \$0         \$404,241         \$149,227         \$2,399         \$50,440         \$0         \$3,102         \$609,409         \$2,331,340           MANCHESTER         \$0         \$164,813         \$62,773         \$0         \$30,366         \$0         \$3,905         \$261,859         \$1,162,233           TULLAHOMA         \$0         \$108,800         \$20,647         \$0         \$21,780         \$0         \$1,362         \$152,589         \$1,339,739           ALAMO         \$0         \$23,8636         \$47,555         \$0         \$35,673         \$0         \$33,636         \$405,575         \$716,607           BELLS         \$0         \$165,302         \$37,484         \$0         \$0         \$52,773         \$0         \$38,753         \$0         \$38,636         \$440,575         \$716,607           DAVIDSON COUNTY         \$19,457         \$692,914         \$284,769         \$0         \$5,679         \$0         \$21,871         \$1,042,690         \$84,782,8782           DAVIDSON COUNTY         \$0         \$56,173         \$104,031         \$30,634										-
COFFEE COUNTY         \$0         \$404,241         \$149,227         \$2,399         \$50,440         \$0         \$3,102         \$609,409         \$2,931,340           MANCHESTER         \$0         \$164,813         \$62,773         \$0         \$30,368         \$0         \$3,905         \$261,859         \$1,162,233           TULLAHOMA         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2,0647         \$0         \$1,362         \$152,589         \$1,339,739           ALAMO         \$0         \$238,636         \$47,550         \$0         \$50         \$0         \$3,3636         \$405,575         \$716,607           BELLS         \$0         \$165,302         \$37,484         \$0         \$0         \$21,871         \$1,024,600         \$4,720,038           DAVIDSON COUNTY         \$19,457         \$662,914         \$284,769         \$0         \$5,573         \$0         \$21,871         \$1,024,600         \$4,720,038           DAVIDSON COUNTY         \$19,457         \$662,914         \$284,769         \$0         \$5,533         \$0         \$2         \$1,642         \$298,408         \$1,002,664           DEXALIS COUNTY         \$46,500         \$231,540         \$73,658 <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td>						. ,				
MANCHESTER         \$0         \$164,813         \$62,773         \$0         \$30,368         \$0         \$5,995         \$261,859         \$1,162,233           TULLAHOMA         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$20,647         \$0         \$21,780         \$0         \$1,362         \$152,589         \$1,339,739           ALAMO         \$0         \$238,636         \$47,550         \$0         \$85,753         \$0         \$33,636         \$405,575         \$716,607           BELLS         \$0         \$165,302         \$37,484         \$0         \$0         \$30         \$0         \$21,871         \$1,024,690         \$4,720,038           DAVIDSON COUNTY         \$19,457         \$692,914         \$2,047,137         \$104,031         \$55,533         \$0         \$0         \$8,339,826         \$441,587,882           DECATUR COUNTY         \$4,575         \$60,133,125         \$2,047,137         \$104,031         \$55,533         \$0         \$1,042         \$239,408         \$1,005,864           DECATUR COUNTY         \$4,575         \$60,133,125         \$2,047,137         \$104,031         \$57,575         \$0         \$10,620         \$4447,399         \$										
TULLAHOMA         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2,086,458           CROCKETT COUNTY         \$0         \$108,800         \$22,647         \$0         \$21,780         \$0         \$1,362         \$152,589         \$1,339,739           ALAMO         \$0         \$238,636         \$47,550         \$0         \$85,753         \$0         \$33,636         \$405,575         \$716,607           BELLS         \$0         \$165,302         \$37,484         \$0         \$0         \$0         \$0         \$22,786         \$444,425           CUMBERLAND COUNTY         \$19,457         \$692,914         \$284,769         \$0         \$5,679         \$0         \$21,871         \$1,024,690         \$4,720,038           DAVIDSON COUNTY         \$4,575         \$160,131         \$30,634         \$2,702         \$99,324         \$0         \$1,042         \$288,408         \$1,005,864           DECATUR COUNTY         \$4,675         \$160,131         \$30,634         \$2,702         \$99,324         \$0         \$1,042         \$288,408         \$1,058,64           DECATUR COUNTY         \$4,673,30         \$51,616         \$13,629         \$0         \$2,915         \$396,139         \$1,797,222 <td></td>										
CROCKETT COUNTY         \$0         \$108,800         \$20,647         \$0         \$21,780         \$0         \$1,362         \$152,589         \$1,339,739           ALAMO         \$0         \$238,636         \$47,550         \$0         \$85,753         \$0         \$33,636         \$405,575         \$716,607           BELLS         \$0         \$165,302         \$37,484         \$0         \$0         \$0         \$0         \$21,871         \$1024,690         \$444,425           CUMBERLAND COUNTY         \$19,457         \$692,914         \$284,769         \$0         \$5,679         \$0         \$21,871         \$1,024,690         \$4,720,038           DAVIDSON COUNTY         \$0         \$6,133,125         \$2,047,137         \$104,031         \$55,533         \$0         \$1         \$1,042         \$298,408         \$1,005,864           DECATUR COUNTY         \$4,575         \$160,131         \$30,634         \$2,702         \$99,324         \$0         \$1,042         \$298,408         \$1,005,864           DECATUR COUNTY         \$6,300         \$291,540         \$73,658         \$8,097         \$13,629         \$0         \$2,915         \$398,6139         \$1,777,222           DICKSON COUNTY         \$0         \$187,492         \$516         \$73,658 <td></td>										
ALAMO         \$0         \$238,636         \$47,550         \$0         \$88,753         \$0         \$33,636         \$405,575         \$716,607           BELLS         \$0         \$165,302         \$37,484         \$0         \$0         \$0         \$0         \$202,786         \$4464,425           CUMBERLAND COUNTY         \$19,457         \$692,914         \$284,769         \$0         \$5,679         \$0         \$21,871         \$1,024,690         \$4,720,038           DAVIDSON COUNTY         \$0         \$6,133,125         \$2,047,137         \$104,031         \$55,533         \$0         \$1,042         \$288,408         \$41,058,882           DECATUR COUNTY         \$4,575         \$160,311         \$30,634         \$2,702         \$99,324         \$0         \$1,042         \$288,408         \$1,005,864           DEKALB COUNTY         \$6,300         \$291,540         \$73,658         \$8,097         \$13,629         \$0         \$2,915         \$396,139         \$1,797,222           DICKSON COUNTY         \$0         \$187,492         \$55,186         \$120,146         \$73,755         \$0         \$10,820         \$447,399         \$4,674,313           DYERSBURG         \$0         \$359,646         \$100,126         \$0         \$5,833         \$0				•						
BELLS\$0\$165,302\$37,484\$0\$0\$0\$0\$0\$202,786\$464,425CUMBERLAND COUNTY\$19,457\$692,914\$284,769\$0\$5,679\$0\$21,871\$1,024,690\$4,720,038DAVIDSON COUNTY\$0\$6,133,125\$2,047,137\$104,031\$55,533\$0\$0\$0\$8,339,826\$44,720,038DECATUR COUNTY\$0\$6,130,121\$30,634\$2,702\$99,324\$0\$1,042\$298,408\$1,005,864DEKALB COUNTY\$6,300\$291,540\$73,658\$8,097\$13,629\$0\$2,915\$396,139\$1,797,222DICKSON COUNTY\$0\$187,492\$55,186\$120,146\$73,755\$0\$10,820\$447,399\$4,674,313DYER COUNTY\$0\$383,472\$105,077\$0\$141,675\$0\$10,692\$640,916\$2,575,549DYERSBURG\$0\$359,646\$100,126\$0\$5,833\$0\$17,379\$4,674,313DYER COUNTY\$38,743\$466,330\$101,791\$58,056\$56,443\$0\$13,732\$725,095\$3,167,497FAYETTE COUNTY\$33,895\$355,817\$96,232\$0\$83,227\$0\$13,629\$0\$12,615\$778,786\$1,754,966FRANKLIN COUNTY\$33,218\$819,585\$269,568\$1,468\$130,861\$0\$10,317\$1,265,017\$5,048,929GIBSON COUNTYNANANANANANANANAHUMBOLDT <td< td=""><td></td><td></td><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td>. ,</td><td></td></td<>						. ,			. ,	
CUMBERLAND COUNTY\$19,457\$692,914\$284,769\$0\$5,679\$0\$21,871\$1,024,690\$4,720,038DAVIDSON COUNTY\$0\$6,133,125\$2,047,137\$104,031\$55,533\$0\$0\$0\$8,339,826\$41,587,882DECATUR COUNTY\$4,575\$160,131\$30,634\$2,702\$99,324\$0\$1,042\$298,408\$1,005,864DEKALB COUNTY\$6,300\$291,540\$73,658\$8,097\$13,629\$0\$2,915\$396,139\$1,797,222DICKSON COUNTY\$0\$187,492\$55,186\$120,146\$73,755\$0\$10,820\$447,399\$4,674,313DYER COUNTY\$0\$383,472\$105,077\$0\$141,675\$0\$10,820\$447,399\$4,674,313DYERSBURG\$0\$359,646\$100,126\$0\$5,833\$0\$17,92\$640,916\$2,575,549DYERSBURG\$0\$338,743\$456,330\$101,791\$58,056\$56,443\$0\$13,732\$725,095\$3,167,497FAYETTE COUNTY\$33,218\$819,585\$269,568\$1,468\$130,861\$0\$110,317\$1,265,017\$5,048,929GIBSON COUNTYNANANANANANA\$0\$10,317\$1,265,017\$5,048,929HUMBOLDT\$0\$285,986\$69,322\$13,242\$102,182\$0\$1,037\$471,769\$1,56,844HUMBOLDT\$10,103\$338,095\$66,185\$7,014\$57,506\$0\$3,09\$481,969	BELLS									-
DAVIDSON COUNTY\$0\$6,133,125\$2,047,137\$104,031\$55,533\$0\$0\$8,339,826\$41,587,882DECATUR COUNTY\$4,575\$160,131\$30,634\$2,702\$99,324\$0\$1,042\$298,408\$1,005,864DEKALB COUNTY\$6,300\$291,540\$73,658\$8,097\$13,629\$0\$2,915\$396,139\$1,797,222DICKSON COUNTY\$0\$187,492\$55,186\$120,146\$73,755\$0\$10,692\$447,399\$4,674,313DYER COUNTY\$0\$383,472\$105,077\$0\$141,675\$0\$10,692\$640,916\$2,575,549DYERSBURG\$0\$359,646\$100,126\$0\$5,833\$0\$479\$466,084\$2,576,412,01FAYETTE COUNTY\$38,743\$456,330\$101,791\$58,056\$56,443\$0\$13,732\$725,095\$3,167,497FENTRESS COUNTY\$30,895\$355,817\$96,232\$0\$83,227\$0\$12,615\$578,786\$1,754,966FRANKLIN COUNTY\$33,218\$819,585\$269,568\$1,468\$130,861\$0\$10,317\$1,265,017\$5,048,929GIBSON COUNTYNANANANANANA\$4\$0HUMBOLDT\$0\$285,986\$69,322\$13,242\$102,182\$0\$1,037\$471,769\$1,596,884HUMBOLDT\$10,130\$338,095\$66,185\$7,014\$57,506\$0\$3,039\$481,969\$1,618,307*TRENTON\$17,153<	CUMBERLAND COUNTY	\$19,457						\$21,871		
DECATUR COUNTY\$4,575\$160,131\$30,634\$2,702\$99,324\$0\$1,042\$298,408\$1,005,864DEKALB COUNTY\$6,300\$291,540\$73,658\$8,097\$13,629\$0\$2,915\$396,139\$1,797,222DICKSON COUNTY\$0\$187,492\$55,186\$120,146\$73,755\$0\$10,820\$447,399\$4,674,313DYER COUNTY\$0\$383,472\$105,077\$0\$141,675\$0\$10,692\$640,916\$2,575,549DYERSBURG\$0\$3359,646\$100,126\$0\$5,833\$0\$479\$466,084\$2,461,201FAYETTE COUNTY\$38,743\$456,330\$101,791\$58,056\$56,443\$0\$13,732\$725,095\$3,167,497FENTRESS COUNTY\$30,895\$355,817\$96,232\$0\$83,227\$0\$12,615\$578,786\$1,754,966FRANKLIN COUNTY\$33,218\$819,585\$269,568\$1,468\$130,861\$0\$12,615\$578,786\$1,54,929GIBSON COUNTYNANANANANANANA\$0\$0\$1,937\$471,769\$1,596,884HUMBOLDT\$0\$285,986\$69,322\$13,242\$102,182\$0\$1,037\$471,769\$1,596,884'MILAN\$10,130\$338,095\$66,185\$7,014\$57,506\$0\$3,3039\$481,969\$1,618,307'TRENTON\$17,153\$227,166\$55,446\$28,751\$54,909\$0\$1,236\$384,661\$1,188,11	DAVIDSON COUNTY				\$104.031					
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DYER COUNTY\$0\$383,472\$105,077\$0\$141,675\$0\$10,692\$640,916\$2,575,549DYERSBURG\$0\$359,646\$100,126\$0\$5,833\$0\$479\$466,084\$2,461,201FAYETTE COUNTY\$38,743\$456,330\$101,791\$58,056\$56,443\$0\$13,732\$725,095\$3,167,497FENTRESS COUNTY\$30,895\$355,817\$96,232\$0\$83,227\$0\$12,615\$578,786\$1,754,966FRANKLIN COUNTY\$33,218\$819,585\$269,568\$1,468\$130,861\$0\$10,317\$1,265,017\$5,048,929GIBSON COUNTYNANANANANANA\$0\$0HUMBOLDT\$0\$285,986\$69,322\$13,242\$102,182\$0\$1,037\$471,769\$1,596,884*TRENTON\$10,130\$338,095\$66,185\$7,014\$57,506\$0\$3,039\$481,969\$1,618,307*TRENTON\$17,153\$227,166\$55,446\$28,751\$54,909\$0\$1,236\$384,661\$1,188,112										
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FENTRESS COUNTY         \$30,895         \$355,817         \$96,232         \$0         \$83,227         \$0         \$12,615         \$578,786         \$1,754,966           FRANKLIN COUNTY         \$33,218         \$819,585         \$269,568         \$1,468         \$130,861         \$0         \$10,317         \$1,265,017         \$5,048,929           GIBSON COUNTY         NA         NA         NA         NA         NA         NA         \$0         \$10,317         \$1,265,017         \$5,048,929           HUMBOLDT         \$0         \$285,986         \$69,322         \$13,242         \$102,182         \$0         \$1,037         \$471,769         \$1,596,884           *MLAN         \$10,130         \$338,095         \$66,185         \$7,014         \$57,506         \$0         \$3,039         \$481,969         \$1,618,307           *TRENTON         \$17,153         \$227,166         \$55,446         \$28,751         \$54,909         \$0         \$1,236         \$384,661         \$1,188,112			. ,							
FRANKLIN COUNTY         \$33,218         \$819,585         \$269,568         \$1,468         \$130,861         \$0         \$10,317         \$1,265,017         \$5,048,929           GIBSON COUNTY         NA         NA         NA         NA         NA         NA         NA         NA         \$10,317         \$1,265,017         \$5,048,929           HUMBOLDT         \$0         \$285,986         \$69,322         \$13,242         \$102,182         \$0         \$1,037         \$471,769         \$1,596,884           *MLAN         \$10,130         \$338,095         \$66,185         \$7,014         \$57,506         \$0         \$3,039         \$481,969         \$1,618,307           *TRENTON         \$17,153         \$227,166         \$55,446         \$28,751         \$54,909         \$0         \$1,236         \$384,661         \$1,188,112										
GIBSON COUNTY         NA         Solution         Solution </td <td></td>										
HUMBOLDT\$0\$285,986\$69,322\$13,242\$102,182\$0\$1,037\$471,769\$1,596,884*MLAN\$10,130\$338,095\$66,185\$7,014\$57,506\$0\$3,039\$481,969\$1,618,307*TRENTON\$17,153\$227,166\$55,446\$28,751\$54,909\$0\$1,236\$384,661\$1,188,112										
*MILAN         \$10,130         \$338,095         \$66,185         \$7,014         \$57,506         \$0         \$3,039         \$481,969         \$1,618,307           *TRENTON         \$17,153         \$227,166         \$55,446         \$28,751         \$54,909         \$0         \$1,236         \$384,661         \$1,188,112				\$69,322						\$1,596,884
*TRENTON \$17,153 \$227,166 \$55,446 \$28,751 \$54,909 \$0 \$1,236 \$384,661 \$1,188,112		\$10,130								
<b>*BRADFORD \$8,944 \$142,329 \$37,537 \$2,612 \$20,749 \$0 \$11,570 \$223,741 \$674,993</b>	*BRADFORD	\$8,944	\$142,329	\$37,537					\$223,741	\$674,993

## TABLE 45 2009-2010

1	1	. I		IABLE 43	2009-2010	1	1		TOTAL
								TOTAL	TOTAL
								TOTAL	EXPENDITURES
OPERATION OF NON-	SUPERVISORS/		ENCER		MATERIALS,				FOR
INSTRUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED		TEVTDOOKO	MISCELLA-		NON-INSTRUCTIONAL
EARLY CHILDHOOD EDUCATION	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	TEXTBOOKS	NEOUS	CHILDHOOD EDUCATION	SERVICES
					<b>•</b>				
*GIBSON CO. SPEC.	\$0	\$213,916	\$58,362	\$32,533	\$70,776	\$0	\$8,928	\$384,515	\$2,237,531
GILES COUNTY	\$51,087	\$240,085	\$95,480	\$6,815	\$119,747	\$0	\$16,638	\$529,852	\$2,607,160
GRAINGER COUNTY	\$0	\$243,934	\$58,089	\$0	\$59,585	\$0	\$33,202	\$394,810	\$2,282,069
GREENE COUNTY	\$0	\$590,741	\$182,666	\$417,758	\$303,512	\$0	\$73,713	\$1,568,390	\$5,301,270
GREENEVILLE	\$17,856	\$279,945	\$86,649	\$10,049	\$30,061	\$0	\$9,450	\$434,009	\$1,857,361
GRUNDY COUNTY	\$0	\$245,985	\$44,482	\$3,173	\$168,256	\$0	\$22,452	\$484,348	\$2,097,067
HAMBLEN COUNTY	\$0	\$525,817	\$128,391	\$0	\$28,101	\$0	\$2,675	\$684,984	\$5,088,622
HAMILTON COUNTY	\$73,462	\$2,110,422	\$1,004,743	\$297,734	\$62,751	\$0	\$29,177	\$3,578,289	\$23,838,971
HANCOCK COUNTY	\$0	\$541,965	\$76,341	\$3,750	\$140,336	\$0	\$22,198	\$784,590	\$1,424,692
HARDEMAN COUNTY	\$131,997	\$555,745	\$169,261	\$5,933	\$110,556	\$0	\$17,509	\$991,001	\$3,346,780
HARDIN COUNTY	\$0	\$341,113	\$125,322	\$0	\$59,759	\$0	\$6,878	\$533,072	\$3,065,448
HAWKINS COUNTY	\$51,924	\$206,415	\$96,053	\$15,929	\$52,198	\$0	\$8,795	\$431,314	\$3,901,156
ROGERSVILLE	\$0	\$50,423	\$17,205	\$28	\$23,189	\$0	\$4,776	\$95,621	\$261,581
HAYWOOD COUNTY	\$0	\$374,683	\$95,410	\$4,200	\$63,778	\$0	\$4,279	\$542,350	\$2,817,939
HENDERSON COUNTY	\$0	\$257,758	\$55,494	\$232	\$51,938	\$0	\$1,755	\$367,177	\$2,290,890
LEXINGTON	\$0	\$130,383	\$35,234	\$0	\$12,435	\$0	\$10,964	\$189,016	\$783,936
HENRY COUNTY	\$0	\$186,877	\$41,313	\$385	\$12,151	\$0	\$7,868	\$248,594	\$2,455,180
*PARIS	\$5,500	\$166,669	\$39,646	\$2,544	\$52,150	\$0	\$3,134	\$269,643	\$1,247,354
HICKMAN COUNTY	\$29,886	\$208,973	\$67,609	\$0	\$98,700	\$0	\$1,001	\$406,169	\$2,358,400
HOUSTON COUNTY	\$24,651	\$180,577	\$36,743	\$0	\$37,872	\$0	\$2,558	\$282,401	\$1,067,948
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608,548
JACKSON COUNTY	\$18,000	\$143,976	\$29,785	\$1,647	\$94,599	\$0	\$13,958	\$301,965	\$1,249,982
JEFFERSON COUNTY	\$7,502	\$397,156	\$170,361	\$61,273	\$86,361	\$0	\$14,960	\$737,613	\$3,882,228
JOHNSON COUNTY	\$11,183	\$189,182	\$72,311	\$1,427	\$4,083	\$0	\$10,287	\$288,473	\$1,649,483
KNOX COUNTY	\$81,527	\$1,937,541	\$443,919	\$87,193	\$162,505	\$78,797	\$149,231	\$2,940,713	\$25,217,394
LAKE COUNTY	\$0	\$205,217	\$62,456	\$0	\$32,210	\$0	\$4,794	\$304,677	\$784,189
LAUDERDALE COUNTY	\$46,931	\$514,906	\$175,492	\$963	\$51,888	\$0	\$122,118	\$912,298	\$3,801,254
LAWRENCE COUNTY	\$0	\$637,920	\$212,050	\$49,729	\$123,488	\$0	\$21,847	\$1,045,034	\$4,846,705
LEWIS COUNTY	\$53,166	\$207,777	\$56,561	\$1,524	\$65,874	\$0	\$13,619	\$398,521	\$1,729,934
LINCOLN COUNTY	\$0	\$424,624	\$100,337	\$213	\$75,414	\$9,403	\$12,283	\$622,274	\$3,340,287
FAYETTEVILLE	\$0	\$221,738	\$61,890	\$0	\$7,821	\$0	\$2,532	\$293,981	\$941,923
LOUDON COUNTY	\$0	\$561,897	\$212,920	\$84,570	\$9,572	\$0	\$710	\$869,669	\$4,014,322
LENOIR CITY	\$0	\$121,365	\$36,120	\$0	\$4,022	\$0	\$4,400	\$165,907	\$988,366
MCMINN COUNTY	\$30,000	\$568,576	\$201,440	\$39,180	\$128,424	\$0	\$19,438	\$987,058	\$3,531,277
ATHENS	\$0	\$398,552	\$128,011	\$73,200	\$12,024	\$0	\$4,972	\$616,759	\$2,039,474
ETOWAH	\$0	\$107,722	\$34,633	\$0	\$29,809	\$0	\$4,054	\$176,218	\$387,296
MCNAIRY COUNTY	\$0	\$453,902	\$119,719	\$0	\$72,414	\$0	\$12,286	\$658,321	\$3,196,801
MACON COUNTY	\$0	\$164,565	\$38,917	\$2,440	\$47,995	\$0	\$5,898	\$259,815	\$1,470,830
MADISON COUNTY	\$3,916	\$865,390	\$201,902	\$4,562	\$80,002	\$0	\$4,792	\$1,160,564	\$8,365,478
MARION COUNTY	\$0	\$236,339	\$102,288	\$3,188	\$12,051	\$0	\$2,122	\$355,988	\$2,993,739
*RICHARD CITY	\$0 \$0	¢230,333 \$0	\$02,200	\$0	\$0	\$0 \$0	\$0	\$000,000 \$0	\$143,493
MARSHALL COUNTY	\$0 \$0	\$104,611	\$40,239	\$678	\$37,220	\$0 \$0	\$282	\$183,030	\$2,660,978
MAURY COUNTY	\$0 \$0	\$751,154	\$256,500	\$924	\$20,803	\$0 \$0	\$7,559	\$1,036,940	\$6,283,090
MEIGS COUNTY	\$30,000	\$271,117	\$70,116	\$4,975	\$15,473	\$0 \$0	\$11,792	\$403,473	\$1,350,100
MONROE COUNTY	\$30,000 \$0	\$161,875	\$52,687	\$0,975	\$64,290	\$0 \$0	\$2,354	\$281,206	\$3,374,381
SWEETWATER	\$0 \$0	\$183,294	\$32,687 \$40,610	\$0 \$0	\$64,290 \$47,697	\$0 \$0	\$2,354 \$3,712	\$275,313	\$970,433
MONTGOMERY COUNTY	\$0 \$0	\$1,244,339	\$450,051	<sub>48,511</sub>	\$47,097 \$57,143	\$0 \$0	\$22,439	\$275,313	\$970,433
MOORE COUNTY	\$0 \$0	\$65,367	\$29,416		\$21,207		\$719		\$646,009
	φυ	ψ05,507	φ <b>2</b> 3,410	φU	φ <b>ε</b> τ,ευ7	φU	φ/19	φ110,709	φ040,009

## TABLE 45 2009-2010

		-			2009-2010	-			
									TOTAL
								TOTAL	EXPENDITURES
OPERATION OF NON-	SUPERVISORS/				MATERIALS,			EXPENDITURES	FOR
INSTRUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES		MISCELLA-	FOR EARLY	NON-INSTRUCTIONA
EARLY CHILDHOOD EDUCATION	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	TEXTBOOKS	NEOUS	CHILDHOOD EDUCATION	SERVICES
MORGAN COUNTY	\$0	\$474,887	\$98,571	\$0	\$182,647	\$0	\$120,581	\$876,686	\$2,554,90
OBION COUNTY	\$5,993	\$256,940	\$74,607	\$8,353	\$117,544	\$0	\$5,485	\$468,922	\$2,622,81
UNION CITY	\$0	\$104,970	\$36,956	\$0	\$36,426	\$0	\$3,896	\$182,248	\$928,63
OVERTON COUNTY	\$46,557	\$265,340	\$80,044	\$421	\$88,092	\$0	\$10,434	\$490,888	\$2,843,47
PERRY COUNTY	\$0	\$200,882	\$44,180	\$14,906	\$11,409	\$0	\$2,533	\$273,910	\$1,109,51
PICKETT COUNTY	\$18,000	\$58,863	\$16,502	\$0	\$3,435	\$0	\$39	\$96,839	\$552,53
POLK COUNTY	\$0	\$232,217	\$78,356	\$0	\$72,095	\$0	\$5,134	\$387,802	\$1,648,98
PUTNAM COUNTY	\$36,331	\$1,039,536	\$390,746	\$82,763	\$22,494	\$0	\$3,037	\$1,574,907	\$7,464,59
RHEA COUNTY	\$0	\$269,642	\$82,879	\$3,668	\$20,810	\$0	\$763	\$377,762	\$2,294,27
DAYTON	\$7,640	\$52,222	\$19,067	\$1,933	\$23,461	\$0	\$2,007	\$106,330	\$378,19
ROANE COUNTY	\$0	\$173,100	\$74,250	\$355,057	\$16,730	\$0	\$1,143	\$620,280	\$5,140,42
ROBERTSON COUNTY	\$0	\$482,205	\$177,773	\$0	\$9,046	\$0	\$141,637	\$810,661	\$3,980,70
RUTHERFORD COUNTY	\$0	\$1,199,592	\$491,323	\$38,128	\$17,470	\$0	\$7,159	\$1,753,672	\$15,183,04
MURFREESBORO	\$63,714	\$1,061,656	\$360,131	\$8,650	\$32,686	\$0	\$4,845	\$1,531,682	\$7,557,49
SCOTT COUNTY	\$25,047	\$515,867	\$116,023	\$0	\$341,502	\$0	\$6,822	\$1,005,261	\$2,370,68
*ONEIDA	\$0	\$193,425	\$62,955	\$0	\$36,466	\$0	\$7,746	\$300,592	\$911,20
SEQUATCHIE COUNTY	\$0	\$62,539	\$17,746	\$0	\$12,718	\$0	\$4,060	\$97,063	\$1,275,99
SEVIER COUNTY	\$0	\$328,717	\$106,680	\$0	\$6,269	\$0	\$10,018	\$451,684	\$7,721,24
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,934,4 <sup>,</sup>
MEMPHIS	\$80,216	\$92,053	\$37,320	\$137,421	\$253,696	\$0	\$2,651	\$603,357	\$74,622,69
SMITH COUNTY	\$35,200	\$251,323	\$75,799	\$0	\$106,402	\$0	\$6,264	\$474,988	\$2,113,67
STEWART COUNTY	\$0 \$0	\$340,906	\$78,437	\$0	\$45,987	\$0	\$188	\$465,518	\$1,623,39
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,569,7
BRISTOL	\$10,088	\$296,798	\$71,587	\$1,518	\$71,079	\$0	\$6,006	\$457,076	\$2,287,1
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,954,74
SUMNER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$11,492,40
TIPTON COUNTY	\$0 \$0	\$668.855	\$215,179	\$0 \$0	\$45,464	\$0	\$59,608	\$989,106	\$6,738,30
TROUSDALE COUNTY	\$7,250	\$48,446	\$13,267	\$0 \$0	\$32,739	\$0 \$0	\$301	\$102,003	\$653,4
	\$51,109	\$353,478	\$135,105	\$3,556	\$30,251	\$0 \$0	\$10,549	\$584,048	\$1,896,68
	\$0 \$0	\$035,470 \$0	\$0	\$0,550	\$0	\$0 \$0	\$0 \$0	\$004,040 \$0	\$1,518,37
VAN BUREN COUNTY	\$29,697	\$121,020	\$29,478	\$0 \$0	\$13,772	\$0 \$0	\$0 \$2,944	\$196,911	\$866,12
WARREN COUNTY	\$23,097 \$0	\$414,868	\$93,021	\$0 \$0	\$86,110	\$0 \$0	\$16,631	\$610,630	\$3,572,68
WASHINGTON COUNTY	\$0 \$0	\$0	\$35,021	\$0 \$0	\$00,110	\$0 \$0	\$10,031	\$010,050	\$2,884,93
JOHNSON CITY	\$20,722	\$269,789	\$63,871	\$642	\$33,743	\$0 \$0	\$0 \$7,574	\$396,341	\$4,291,19
WAYNE COUNTY	\$20,722	\$269,789 \$760,275	\$144,666	\$042 \$10,534	\$36,184	\$0 \$0	\$7,574 \$25,125	\$396,341	\$2,367,70
WATNE COUNTY WEAKLEY COUNTY	\$30,972 \$0	\$760,275 \$316,188	\$144,000 \$108,724	\$10,534 \$6,332	\$36,184 \$131,549	\$0 \$0	\$25,125 \$1,526	\$1,007,756 \$564,319	\$2,885,0
WHITE COUNTY	\$0 \$0	\$316,188 \$205,369	\$56,065	۶۵,332 \$0	\$131,549	\$0 \$0	۵۱,526 \$0	\$279,882	\$2,005,00
WILLIAMSON COUNTY		\$205,369 \$691,748	\$30,005 \$274,381		\$43,155		ەت \$1,915	\$279,882 \$1,011,199	\$2,137,52 \$10,609,17
*FRANKLIN	\$0 \$0	\$397,283	\$94,111	\$0 \$0	\$43,155 \$1,811	\$0 \$0	\$1,915	\$1,011,199 \$493,389	\$10,609,17
WILSON COUNTY			\$94,111 \$264,639					\$493,389 \$962,831	\$3,449,17
*LEBANON	\$68,466 \$0	\$547,033 \$531,919	\$264,639 \$120,383	\$0 \$6,348	\$82,693 \$32,842	\$0 \$0	\$0 \$9,277	\$962,831 \$700,769	\$9,285,08 \$2,864,34
GRAND TOTAL	\$1,680,462	\$49,422,782	\$15,518,688	\$4,664,124	\$7,354,311	\$94,540	\$1,616,514	\$80,351,422	\$569,173,2

TABLE 46 2009-2010

CAPITAL OUTLAY	OTHER	FIXED	PROFESSIONAL/ CONTRACTED	SITE ACQUISITION &	BUILDING CONSTRUCTION &	OTHER	TOTAL EXPENDITURES FOR REGULAR
REGULAR CAPITAL OUTLAY	SALARIES	CHARGES	SERVICES	∝ DEVELOPMENT	∝ IMPROVEMENTS	CAPITAL OUTLAY	CAPITAL OUTLAY
	<b>UALANIES</b>	CHARGES	SERVICES			CALLIAE OUTEAT	CALITAL COLLAI
ANDERSON COUNTY	\$0	\$0	\$44,147	\$0	\$529,420	\$9,021	\$582,588
CLINTON	\$0	\$0	\$0	\$0	\$33,473	\$76,214	\$109,687
OAK RIDGE	\$0	\$0	\$8,000	\$19,963	\$71,267	\$238,182	\$337,412
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$259,931	\$47,703	\$307,634
BENTON COUNTY	\$0	\$0	\$8,350	\$193,312	\$306,894	\$28,615	\$537,171
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$467,393	\$467,393
BLOUNT COUNTY	\$0	\$0	\$15,600	\$0	\$0	\$2,121	\$17,721
ALCOA	\$0	\$0	\$0	\$0	\$0	\$28,172	\$28,172
MARYVILLE	\$0	\$0	\$0	\$0	\$14,000	\$148,567	\$162,567
BRADLEY COUNTY	\$0	\$0	\$12,972	\$0	\$3,833,538	\$134,686	\$3,981,196
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$64,850	\$98,880	\$119,090	\$907,039	\$1,189,859
CANNON COUNTY	\$0	\$0	\$0	\$0	\$357,938	\$0	\$357,938
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$1,020	\$129,945	\$0	\$130,965
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$118,400	\$118,400
*MCKENZIE	\$0	\$0	\$3,000	\$0	\$0	\$139,072	\$142,072
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$831	\$173,416	\$174,247
CARTER COUNTY	\$0	\$0	\$50,667	\$0	\$929,442	\$455,197	\$1,435,306
ELIZABETHTON	\$0	\$0	\$134,454	\$0	\$4,537,212	\$0	\$4,671,666
CHEATHAM COUNTY	\$0	\$0	\$40,000	\$0	\$12,505	\$135,157	\$187,662
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$342,352	\$0	\$342,352
CLAIBORNE COUNTY	\$0	\$0	\$86,524	\$66,700	\$90,255	\$6,307	\$249,786
CLAY COUNTY	\$0 \$0	\$0	\$00,024 \$0	\$26,143	\$64,152	\$62,417	\$152,712
COCKE COUNTY	\$0 \$0	\$0	\$24,251	\$0	\$485,404	\$0 \$0	\$509,655
NEWPORT	\$0 \$0	\$0	\$0	\$0	¢-00,404 \$0	\$43,848	\$43,848
COFFEE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$62,836	\$62,836
MANCHESTER	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000	\$20,000
TULLAHOMA	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$394,945	\$20,000 \$0	\$394,945
CROCKETT COUNTY	\$0 \$0	\$0 \$0	\$0 \$18,796	\$0 \$0	\$341,332	\$25,922	\$386,050
ALAMO	\$0 \$0	\$0 \$0	\$10,790	\$0 \$0	\$041,552	\$23, <del>5</del> 22 \$0	\$380,050
BELLS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,673	\$8,753	\$0 \$25,585	\$0 \$37,011
CUMBERLAND COUNTY	\$0 \$0	\$0 \$0	ەن \$132,033	\$923	\$657,311	\$340,700	\$1,130,967
DAVIDSON COUNTY	\$0 \$0	\$0 \$0	\$132,033	\$ <del>923</del> \$0	\$057,511	\$12,740	\$12,740
DECATUR COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
DEKALB COUNTY		\$0 \$0	\$0 \$12,600	\$0 \$2,932	\$327,079 \$198,393	\$9,999 \$196,689	\$337,078 \$410,614
DICKSON COUNTY	\$0 \$0	\$0 \$0	\$12,800 \$0	¢۲,932 \$0	\$196,393 \$0	\$368,430	\$368,430
DYER COUNTY	\$0 \$0	\$0 \$0		ەں \$103,375	\$0 \$542,330	\$366,430 \$75,932	\$368,430 \$765,752
			\$44,115				
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$363,798	\$78,260	\$442,058
FAYETTE COUNTY	\$0 \$0	\$0 ©	\$0 \$28.804	\$0 \$0	\$49,779	\$31,496	\$81,275
FENTRESS COUNTY	\$0 \$0	\$0	\$28,891	\$0 \$0	\$631,190	\$0 \$0	\$660,081
	\$0 NA	\$0	\$0	\$0	\$475,628	\$0	\$475,628
	NA	NA	NA	NA	NA to 110	NA tao ooo	NA
	\$0 \$0	\$0	\$0 \$0	\$0	\$3,116	\$39,993	\$43,109
*MILAN	\$0	\$0	\$0	\$0	\$0	\$199,350	\$199,350

TABLE 46 2009-2010

				SITE	BUILDING		TOTAL
			PROFESSIONAL/	ACQUISITION	CONSTRUCTION		EXPENDITURES
CAPITAL OUTLAY	OTHER	FIXED	CONTRACTED	&	&	OTHER	FOR REGULAR
REGULAR CAPITAL OUTLAY	SALARIES	CHARGES	SERVICES	DEVELOPMENT	IMPROVEMENTS	CAPITAL OUTLAY	CAPITAL OUTLAY
*TRENTON	\$0	\$0	\$606,538	\$2,000	\$141,420	\$80,158	\$830,116
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$769,518	\$0	\$20,577	\$259,392	\$1,049,487
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$4,263	\$0	\$657,307	\$0	\$661,570
GREENE COUNTY	\$0	\$0	\$5,850	\$0	\$550,156	\$0	\$556,006
GREENEVILLE	\$0	\$0	\$12,576	\$238,978	\$429,013	\$0	\$680,567
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$0	\$39,057	\$48,057
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$966,844	\$0	\$966,844
HAMILTON COUNTY	\$0	\$0	\$889,776	\$0	\$0	\$133,895	\$1,023,671
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$94,029	\$94,029
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$55,572	\$68,769	\$124,341
HARDIN COUNTY	\$0	\$0	\$249,866	\$0	\$0	\$0	\$249,866
HAWKINS COUNTY	\$0	\$0	\$42,741	\$45,940	\$1,005,459	\$25,469	\$1,119,609
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$5,500	\$0	\$366,342	\$0	\$371,842
HENDERSON COUNTY	\$0	\$0	\$0	\$225,023	\$86,665	\$0	\$311,688
LEXINGTON	\$1,869	\$149	\$16,477	\$0	\$45,315	\$20,989	\$84,799
HENRY COUNTY	\$0	\$0	\$32,767	\$0	\$952,074	\$0	\$984,841
*PARIS	\$0	\$0	\$0	\$0	\$14,020	\$15,407	\$29,427
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$576,025	\$576,025
HOUSTON COUNTY	\$0	\$0	\$6,693	\$0	\$293,123	\$0	\$299,816
HUMPHREYS COUNTY	\$19,697	\$2,834	\$58,840	\$35,000	\$0	\$17,073	\$133,444
JACKSON COUNTY	\$0	\$0	\$144,276	\$0	\$53,451	\$86,675	\$284,402
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$12,168	\$38,131	\$50,299
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$15,965	\$1,000	\$141,965
LAUDERDALE COUNTY	\$0	\$0	\$972	\$0	\$318,072	\$43,355	\$362,399
LAWRENCE COUNTY	\$61,733	\$13,893	\$10,507	\$0	\$1,986,828	\$0	\$2,072,961
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$133,998	\$0	\$133,998
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$202,877	\$202,877
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$327,428	\$327,428
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$381,992	\$0	\$47,219	\$971,388	\$1,400,599
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$695,552	\$0	\$695,552
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$60,968	\$0	\$60,968
MCNAIRY COUNTY	\$0	\$0	\$1,436,183	\$0	\$0	\$2,000	\$1,438,183
MACON COUNTY	\$0	\$0	\$0	\$0	\$104,345	\$83,700	\$188,045
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$25,357	\$25,357
*RICHARD CITY	\$0	\$0	\$0	\$0	\$6,324	\$0	\$6,324
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$261,222	\$261,222
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$28,404	\$0	\$268,420	\$292,771	\$589,595

TABLE 46 2009-2010

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$81,602	\$0	\$81,602
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$114,976	\$0	\$114,976
OBION COUNTY	\$0	\$0	\$0	\$40,476	\$4,383,519	\$0	\$4,423,995
UNION CITY	\$0	\$0	\$0	\$0	\$273,234	\$0	\$273,234

TABLE 46 2009-2010

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY OVERTON COUNTY	OTHER SALARIES \$0	FIXED CHARGES \$0	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT \$42,358	BUILDING CONSTRUCTION & IMPROVEMENTS \$89,058	OTHER CAPITAL OUTLAY \$185,243	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
PERRY COUNTY	\$0 \$0	\$U \$0	\$9,225				\$325,884
PICKETT COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
POLK COUNTY	\$0 \$0	\$0 \$0	\$0 \$750	\$0 \$0	\$0 \$75.083	\$0 \$0	\$0 \$75,833
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$7,5,555 \$0
RHEA COUNTY	\$0 \$0	\$0 \$0	\$63.778	\$0 \$0	\$0 \$0	\$14,533	\$78.311
DAYTON	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,300	\$21,475	\$24,775
ROANE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0,000 \$0	\$294,280	\$294,280
ROBERTSON COUNTY	\$0	\$0	\$2,095	\$17.200	\$25,000	\$156,797	\$201,092
RUTHERFORD COUNTY	\$0	\$0	\$1,446	\$122,279	\$0	\$0	\$123,725
MURFREESBORO	\$0	\$0	\$29,826	\$39,199	\$487,237	\$0	\$556,262
SCOTT COUNTY	\$0	\$0	\$420	\$0	\$104,254	\$0	\$104,674
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$329,993	\$484,051	\$814,044
SEVIER COUNTY	\$0	\$0	\$242,683	\$303,244	\$1,092,291	\$0	\$1,638,218
SHELBY COUNTY	\$0	\$0	\$67,871	\$280,353	\$1,425,969	\$192,977	\$1,967,170
MEMPHIS	\$0	\$0	\$40,546	\$0	\$21,555	\$30,990	\$93,091
SMITH COUNTY	\$0	\$0	\$0	\$65,111	\$37,749	\$9,590	\$112,450
STEWART COUNTY	\$0	\$0	\$0	\$2,751	\$127,518	\$0	\$130,269
SULLIVAN COUNTY	\$0	\$0	\$47,646	\$0	\$301,116	\$629,115	\$977,877
BRISTOL	\$0	\$0	\$27,460	\$0	\$912,015	\$0	\$939,475
KINGSPORT	\$0	\$0	\$0	\$0	\$283,541	\$329,055	\$612,596
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$750,532	\$622,469	\$1,373,001
TIPTON COUNTY	\$13,474	\$1,203	\$0	\$0	\$568,447	\$0	\$583,124
TROUSDALE COUNTY	\$0	\$0	\$185,400	\$0	\$170,166	\$13,518	\$369,084
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$1,500	\$5,000	\$0	\$0	\$6,500
VAN BUREN COUNTY	\$0	\$0	\$106,879	\$30,005	\$164,010	\$16,436	\$317,330
	\$0	\$0	\$0	\$0	\$1,437,280	\$0	\$1,437,280
	\$0	\$0	\$161,105	\$5,000	\$1,430,180	\$25,000	\$1,621,285
JOHNSON CITY WAYNE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$297,794	\$0 \$0	\$297,794 \$0
		\$0 \$0		\$0 \$0	\$0 \$207.021	\$0 \$0	\$0 \$214 222
WEAKLEY COUNTY WHITE COUNTY	\$0 \$0	\$0 \$0	\$7,312 \$16,775	\$0 \$0	\$307,021	\$0 \$151.405	\$314,333 \$402.008
WILLIAMSON COUNTY	\$0 \$0	\$0 \$0	\$16,775 \$0	ەن \$675,000	\$325,818 \$0	\$151,405 \$0	\$493,998 \$675,000
*FRANKLIN	\$0 \$0	\$0 \$0	\$0 \$0	\$075,000 \$0	\$0 \$0	\$0 \$0	\$075,000 \$0
WILSON COUNTY	\$0 \$0	\$0 \$0	\$5,187.067	\$0 \$0	\$0 \$0	\$0 \$1,236,760	\$6,423,827
*LEBANON	\$0 \$0	\$0 \$0	\$0,107,007	\$0 \$0	\$0 \$0	\$0	\$0,423,027
GRAND TOTAL	\$96,773	\$18,079	\$11,757,774	\$2,699,838	\$41,026,759	\$12,789,320	\$68,388,543

TABLE 46 2009-2010

CAPITAL OUTLAY OTHER REGULAR CAPITAL OUTLAY SALARIES	FIXED CONTRACTED CHARGES SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
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TABLE 47 2009-2010

			<u>TABL</u>	<u>E 47 2009-2010</u>			
						TOTAL	
			CONTRIBUTION	CONTRIBUTION		EXPENDITURES	
DEBT SERVICE	PRINCIPAL	INTEREST	TO PRIMARY	TO PRIMARY	OTHER	FOR	TRANSFER
EDUCATION DEBT SERVICE	ON BONDS	ON BONDS	GOVERNMENT	GOVERNMENT	DEBT	EDUCATION	OF
OPERATING TRANSFERS	AND NOTES	AND NOTES	PRINCIPAL	INTEREST	SERVICE	DEBT SERVICE	FUNDS
ANDERSON COUNTY	\$862,789	\$384,804	\$0	\$1,089,306	\$0	\$2,336,899	\$481,439
CLINTON	\$148,123	\$18,861	\$0	\$0	\$91,597	\$258,581	\$0
OAK RIDGE	\$293,063	\$19,809	\$0	\$0	\$0	\$312,872	\$174,962
BEDFORD COUNTY	\$940,000	\$149,707	\$0	\$0	\$0	\$1,089,707	\$1,400,492
BENTON COUNTY	\$255,001	\$12,487	\$67,614	\$0	\$0	\$335,102	\$355,829
BLEDSOE COUNTY	\$476,804	\$446,517	\$0	\$0	\$8,289	\$931,610	\$441,864
BLOUNT COUNTY	\$130,645	\$131,329	\$0	\$0	\$0	\$261,974	\$517,891
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$110,674
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$965,352
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$347,390
CLEVELAND	\$342,206	\$191,023	\$0	\$0	\$243,100	\$776,329	\$7,778
CAMPBELL COUNTY	\$125,000	\$38,196	\$0	\$0	\$1,250,000	\$1,413,196	\$609,322
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$122,959
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$229,564	\$156,872	\$0	\$0	\$706	\$387,142	\$19,858
*HUNTINGDON	\$375,000	\$218,410	\$0	\$0	\$0	\$593,410	\$22,000
*MCKENZIE	\$410,000	\$306,200	\$0	\$0	\$500	\$716,700	\$172,888
*S. CARROLL	\$57,512	\$118,484	\$0	\$0	\$4,929	\$180,925	\$88,572
*W. CARROLL	\$225,000	\$250,735	\$0	\$0	\$0	\$475,735	\$243,694
CARTER COUNTY	\$215,750	\$118,581	\$0	\$0	\$0	\$334,331	\$225,000
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$202,972
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$162,009
CHESTER COUNTY	\$39,000	\$11,000	\$0	\$0	\$0	\$50,000	\$3,740
CLAIBORNE COUNTY	\$162,547	\$1,152,817	\$0	\$0	\$300	\$1,315,664	\$214,186
CLAY COUNTY	\$215,000	\$26,325	\$0	\$0	\$43,844	\$285,169	\$69,740
COCKE COUNTY	\$9,664	\$3,287	\$306,429	\$82,730	\$0	\$402,109	\$121,544
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
COFFEE COUNTY	\$148,752	\$9,287	\$0	\$0	\$0	\$158,039	\$21,665
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
TULLAHOMA	\$793,340	\$823,292	\$0	\$0	\$0	\$1,616,632	\$0
CROCKETT COUNTY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$293,894
ALAMO	\$0	\$21,475	\$0	\$0	\$0	\$21,475	\$14,113
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$181,715
DAVIDSON COUNTY	\$29,906,173	\$26,744,520	\$0	\$0	\$83,505,230	\$140,155,923	\$15,725,741
DECATUR COUNTY	\$61,099	\$0	\$0	\$0	\$0 \$0	\$61,099	\$455,152
DEKALB COUNTY	\$59,171	\$0	\$0	\$0	\$0	\$59,171	\$109,395
DICKSON COUNTY	\$100,469	\$9,030	\$0	\$0	\$1,066,700	\$1,176,199	\$210,308
DYER COUNTY	\$0	\$0	\$0	\$0	\$99,240		\$178,857
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TABLE 47 2009-2010

			TABL	<u>E 47 2009-2010</u>			
						TOTAL	
			CONTRIBUTION	CONTRIBUTION		EXPENDITURES	
DEBT SERVICE	PRINCIPAL	INTEREST	TO PRIMARY	TO PRIMARY	OTHER	FOR	TRANSFER
EDUCATION DEBT SERVICE	ON BONDS	ON BONDS	GOVERNMENT	GOVERNMENT	DEBT	EDUCATION	OF
OPERATING TRANSFERS	AND NOTES	AND NOTES	PRINCIPAL	INTEREST	SERVICE	DEBT SERVICE	FUNDS
DYERSBURG FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$132,621
	\$224,078	\$37,959	\$0	\$0	\$0	\$262,037	\$313,807
FENTRESS COUNTY	\$669,000	\$60,417	\$0	\$0	\$940	\$730,357	\$254,669
FRANKLIN COUNTY	\$45,011	\$4,634	\$760,000	\$0	\$0	\$809,645	\$266,487
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$207,190	\$0	\$0	\$0	\$0	\$207,190	\$158,811
*MILAN	\$615,000	\$452,851	\$0	\$0	\$1,769,149	\$2,837,000	\$6,809
*TRENTON	\$435,000	\$374,333	\$0	\$0	\$0	\$809,333	\$12,471
*BRADFORD	\$136,415	\$15,701	\$0	\$0	\$170	\$152,286	\$10,725
*GIBSON CO. SPEC.	\$920,000	\$1,677,980	\$0	\$0	\$32,995	\$2,630,975	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$524,791
GRAINGER COUNTY	\$712,943	\$0	\$0	\$0	\$0	\$712,943	\$246,135
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$344,714
GREENEVILLE	\$205,000	\$126,790	\$0	\$0	\$0	\$331,790	\$393,351
GRUNDY COUNTY	\$71,226	\$10,735	\$0	\$0	\$500,000	\$581,961	\$101,758
HAMBLEN COUNTY	\$48,811	\$504,798	\$0	\$0	\$0	\$553,609	\$19,885,855
HAMILTON COUNTY	\$97,500	\$0	\$0	\$0	\$0	\$97,500	\$7,759,390
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$424,477	\$424,477	\$128,545
HARDEMAN COUNTY	\$320,497	\$228,850	\$0	\$0	\$250	\$549,597	\$745,121
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630,817
HAWKINS COUNTY	\$42,063	\$552	\$0	\$0	\$408,814	\$451,429	\$430,000
ROGERSVILLE	\$11,784	\$753	\$0	\$0	\$0	\$12,537	\$96,629
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$203,872
HENDERSON COUNTY	\$293,555	\$0	\$0	\$0	\$0	\$293,555	\$177,476
LEXINGTON	\$0	\$0	\$65,000	\$23,378	\$0	\$88,378	\$21,390
HENRY COUNTY	\$957,485	\$617,420	\$0	\$0	\$0	\$1,574,905	\$233,282
*PARIS	\$443,531	\$178,336	\$0	\$0	\$0	\$621,867	\$961,345
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$138,574
HOUSTON COUNTY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$25,758
HUMPHREYS COUNTY	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$87,760
JACKSON COUNTY	\$2,594,000	\$33,159	\$0	\$0	\$129,438	\$2,756,597	\$345,694
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$32,718	\$32,718	\$919,592
JOHNSON COUNTY	\$0	\$0	\$0	\$264,154	\$0	\$264,154	\$42,469
KNOX COUNTY	\$15,675,525	\$10,786,535	\$0	\$0	\$0	\$26,462,060	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$13,620
LAUDERDALE COUNTY	\$356,174	\$49,193	\$1,200,000	\$0	\$0	\$1,605,367	\$122,301
LAWRENCE COUNTY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$34,021
LEWIS COUNTY	\$0	\$0	\$150,000	\$46,230	\$0	\$196,230	\$84,694
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$128,101

TABLE 47 2009-2010

			TABL	<u>E 47 2009-2010</u>			
						TOTAL	
			CONTRIBUTION	CONTRIBUTION		EXPENDITURES	
DEBT SERVICE	PRINCIPAL	INTEREST	TO PRIMARY	TO PRIMARY	OTHER	FOR	TRANSFER
EDUCATION DEBT SERVICE	ON BONDS	ON BONDS	GOVERNMENT	GOVERNMENT	DEBT	EDUCATION	OF
OPERATING TRANSFERS	AND NOTES	AND NOTES	PRINCIPAL	INTEREST	SERVICE	DEBT SERVICE	FUNDS
FAYETTEVILLE	\$91,000	\$2,661	\$0	\$0	\$0	\$93,661	\$25,569
LOUDON COUNTY	\$2,369,612	\$519,962	\$0	\$0	\$61,691	\$2,951,265	\$169,466
LENOIR CITY	\$320,000	\$344,641	\$0	\$0	\$0	\$664,641	\$300,000
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$657,031
ATHENS	\$0	\$140,054	\$0	\$0	\$0	\$140,054	\$86,383
ETOWAH	\$0	\$0	\$59,400	\$5,200	\$0	\$64,600	\$28,561
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120,793
MACON COUNTY	\$455,000	\$246,488	\$0	\$0	\$0	\$701,488	\$125,944
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,020,495
MARION COUNTY	\$47,888	\$15,261	\$407,891	\$433,445	\$0	\$904,485	\$330,002
<b>*RICHARD CITY</b>	\$81,239	\$163,083	\$0	\$0	\$500	\$244,822	\$100
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$172,223
MAURY COUNTY	\$286,192	\$68,342	\$0	\$0	\$0	\$354,534	\$697,414
MEIGS COUNTY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$71,391
MONROE COUNTY	\$395,000	\$38,278	\$0	\$0	\$311,909	\$745,187	\$317,328
SWEETWATER	\$190,104	\$49,729	\$0	\$0	\$0	\$239,833	\$74,566
MONTGOMERY COUNTY	\$0	\$0	\$510,435	\$0	\$0	\$510,435	\$1,538,797
MOORE COUNTY	\$17,966	\$11,134	\$0	\$0	\$0	\$29,100	\$39,257
MORGAN COUNTY	\$401,144	\$342,613	\$0	\$0	\$0	\$743,757	\$202,491
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$295,415
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$225,610
OVERTON COUNTY	\$545,000	\$493,815	\$0	\$0	\$6,355	\$1,045,170	\$621,117
PERRY COUNTY	\$42,097	\$0	\$0	\$0	\$0	\$42,097	\$303,086
PICKETT COUNTY	\$210,000	\$147,223	\$0	\$0	\$0	\$357,223	\$85,574
POLK COUNTY	\$0	\$1,447	\$40,000	\$0	\$725,000	\$766,447	\$205,617
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$889,149
RHEA COUNTY	\$0	\$0	\$0	\$0	\$577,454	\$577,454	\$95,695
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$5,714
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$496,260
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203,786
RUTHERFORD COUNTY	\$601,429	\$88,800	\$0	\$0	\$250	\$690,479	\$908,165
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$46,005	\$115,620	\$0	\$0	\$185,773	\$347,398	\$200,025
*ONEIDA	\$291,608	\$44,688	\$0	\$0	\$1,935	\$338,231	\$362,119
SEQUATCHIE COUNTY	\$1,038,200	\$239,093	\$0	\$0	\$11,956	\$1,289,249	\$235,260
SEVIER COUNTY	\$2,580,000	\$1,650,121	\$0	\$0	\$0	\$4,230,121	\$33,364
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$793,403
MEMPHIS	\$1,099,556	\$230,175	\$0 \$0	\$0	\$2,628	\$1,332,359	\$38,458,327
SMITH COUNTY	\$0	\$0	-	\$0	\$0	\$296,000	\$84,950
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TABLE 47 2009-2010

						TOTAL	
			CONTRIBUTION	CONTRIBUTION		EXPENDITURES	
DEBT SERVICE	PRINCIPAL	INTEREST	TO PRIMARY	TO PRIMARY	OTHER	FOR	TRANSFER
EDUCATION DEBT SERVICE	ON BONDS	ON BONDS	GOVERNMENT	GOVERNMENT	DEBT	EDUCATION	OF
OPERATING TRANSFERS	AND NOTES	AND NOTES	PRINCIPAL	INTEREST	SERVICE	DEBT SERVICE	FUNDS
STEWART COUNTY	\$0	\$0	\$0	\$144,924	\$60,000	\$204,924	\$151,278
SULLIVAN COUNTY	\$0	\$12,500	\$0	\$0	\$0	\$12,500	\$2,743,587
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$601,166
KINGSPORT	\$1,839,442	\$711,997	\$0	\$0	\$0	\$2,551,439	\$1,245,235
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$100,055
TIPTON COUNTY	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$63,764
TROUSDALE COUNTY	\$0	\$0	\$245,000	\$0	\$0	\$245,000	\$39,782
UNICOI COUNTY	\$58,585	\$10,688	\$0	\$0	\$0	\$69,273	\$264,775
UNION COUNTY	\$20,207	\$5,792	\$0	\$0	\$380,000	\$405,999	\$22,557
VAN BUREN COUNTY	\$109,000	\$5,622	\$0	\$0	\$5,220	\$119,842	\$12,339
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$137,691
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$199,632
JOHNSON CITY	\$1,924,897	\$1,788,168	\$0	\$0	\$63,589	\$3,776,653	\$58,724
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$39,082
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$513,514	\$513,514	\$95,602
WHITE COUNTY	\$0	\$0	\$70,700	\$0	\$0	\$70,700	\$22,645
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$384,209
*FRANKLIN	\$3,542,705	\$1,893,139	\$0	\$0	\$2,470	\$5,438,314	\$201,557
WILSON COUNTY	\$423,825	\$134,419	\$0	\$0	\$0	\$558,244	\$40,000
*LEBANON	\$920,000	\$350,675	\$0	\$0	\$1,155	\$1,271,830	\$2,331,654
GRAND TOTAL	\$82,237,160	\$56,990,271	\$4,528,469	\$2,389,367	\$92,774,785	\$238,920,052	\$123,599,880

				IAD					
								TOTAL	
				SITE		BUILDING		EXPENDITURES	
CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	&		&	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,101,742
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,092,259
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,038,317
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,236,873	\$0	\$1,236,873	\$58,094,871
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,145,859
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,484,922
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,007,387
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,163,238
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,139,155
BRADLEY COUNTY	\$0	\$0	\$244,979	\$0	\$31,473	\$8,282,796	\$72,650	\$8,631,898	\$84,760,708
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,993,125
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,875,486
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,151,391
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,704,405
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,821
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,885,657
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,401,356
*S. CARROLL	\$0	\$0	\$39,306	\$8,373	\$0	\$64,876	\$32,046	\$144,601	\$3,335,778
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,547,180
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,894,881
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,720,442
CHEATHAM COUNTY	\$0	\$0	\$11,306	\$0	\$0	\$518,671	\$0	\$529,977	\$48,390,935
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,570,243
CLAIBORNE COUNTY	\$0	\$0	\$0	\$14,967	\$0	\$20,789	\$0	\$35,756	\$40,529,534
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,402	\$0	\$17,402	\$9,650,289
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,473,443
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,958,275
COFFEE COUNTY	\$0	\$0	\$147,113	\$461,057	\$489,000	\$13,016,220	\$177,752	\$14,291,142	\$48,718,581
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,803,284
TULLAHOMA	\$0	\$0	\$443,029	\$0	\$0	\$8,904,118	\$0	\$9,347,147	\$42,212,090
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,239,630
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,803,579
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,143,315
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,840,401
DAVIDSON COUNTY	\$231,917	\$48,487	\$12,578,156	\$793,288	\$3,620,268	\$31,535,515	\$149,370	\$48,957,001	\$948,673,933
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,292,393
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,043,838
DICKSON COUNTY	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$183	\$63,278,121
DYER COUNTY	\$0	\$0	\$739,287	\$4,800	\$248,500	\$0	\$0	\$992,587	\$29,919,037
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$719,858	\$0	\$719,858	\$28,108,266
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,062,801
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,384,581
FRANKLIN COUNTY	\$0	÷ -	\$32,353	\$0	\$213,902	\$1,598,084	\$0	\$1,844,339	\$49,217,048
GIBSON COUNTY	NA		NA				NA		\$0
	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$12,597,508
*MILAN	\$0	\$0	\$0	\$0 \$0	\$8,596	\$9,599	\$0	\$18,195	\$19,105,208
*TRENTON	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$12,220,769
*BRADFORD	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$460.071	\$0 \$0	\$0	\$0	\$5,398,111
*GIBSON CO. SPEC.	\$33,984	\$8,096	\$6,576,370	\$0 \$0	\$462,871	\$0 \$113 800	\$0 \$0	\$7,081,321	\$32,939,083
GILES COUNTY	\$0 \$0		\$8,000	\$0 \$0	\$0 \$0	\$113,800	\$0 \$0	\$121,800	\$36,215,773
	\$0 \$0		\$0 \$26.445	\$0 \$0	\$0 \$473 844	\$0 \$211.240	\$0 \$0	\$0 \$711.100	\$26,557,598
GREENE COUNTY	\$0 \$0		\$26,115	\$0 \$0	\$473,844 \$0	\$211,240	\$0 \$0	\$711,199 ¢0	\$53,220,685
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,302,085

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								TOTAL	
				SITE		BUILDING		EXPENDITURES	
CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	ACQUISITION &		&	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES		EQUIPMENT		OUTLAY	CAPITAL PROJECTS	EXPENDITURES
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HAMBLEN COUNTY	\$0 \$0	\$0 \$0	\$0 \$502,048	\$0 \$951,469	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,453,517	\$20,000,137
HAMILTON COUNTY	\$0 \$0	\$0 \$0	\$302,048	\$951,409	\$0 \$0	\$0 \$0	\$0 \$0	\$1,455,517	\$361,874,040
HANCOCK COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,237,759
HARDEMAN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
HARDIN COUNTY	\$0 \$0	\$0 \$0	\$0	\$3,252,365	\$2,462,785	\$0 \$22,528,777	\$0 \$0	\$28,243,927	\$61,356,395
HAWKINS COUNTY	\$0 \$0	\$0 \$0	\$435,759	\$3,232,303	\$547,201	\$2,509,507	\$729,154	\$4,221,621	\$64,832,157
ROGERSVILLE	\$0 \$0	\$0 \$0	\$433,739 \$0	\$0 \$0	\$347,201	\$2,509,507	\$729,134	\$0	\$5,410,135
HAYWOOD COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$28,426,003
HENDERSON COUNTY	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$28,615,629
LEXINGTON	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
HENRY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
*PARIS	\$0	\$0 \$0	\$188,926	\$85,111	\$0 \$0	\$948,788	\$0 \$0	\$1,222,825	\$15,524,303
HICKMAN COUNTY	\$0	\$0 \$0	\$100,520	\$03,111	\$0 \$0	\$0	\$0 \$0	\$0	\$30,715,983
HOUSTON COUNTY	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$11,341,230
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$23,228,057
JACKSON COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$3,101	\$0	\$3,101	\$15,943,172
JEFFERSON COUNTY	\$0	\$0	\$4,418	\$0	\$0	\$0	\$0	\$4,418	\$53,515,607
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$19,671,539
KNOX COUNTY	\$0	\$0	\$595,188	\$14,120	\$0	\$15,276,544	\$0	\$15,885,852	\$480,425,695
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,308,931
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,266,172
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,952,841
LOUDON COUNTY	\$0	\$0	\$1,962,877	\$0	\$81,418	\$887,969	\$0	\$2,932,264	\$44,676,022
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$22,655	\$22,655	\$19,883,696
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$734,955	\$734,955	\$43,710,444
ATHENS	\$0	\$0	\$0	\$0	\$0	\$1,558	\$0	\$1,558	\$16,024,051
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,372,611
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,658,855
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,509,727
MADISON COUNTY	\$0	\$0	\$48,328	\$0	\$124,833	\$952,183	\$0	\$1,125,344	\$115,523,076

								TOTAL	
				SITE		BUILDING		EXPENDITURES	
CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	&			CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES		EQUIPMENT		OUTLAY	CAPITAL PROJECTS	EXPENDITURES
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,541,736
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$2,608,872
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,243,916
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$89,445,686
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$15,016,944
MONROE COUNTY	\$0	\$0	\$24,293	\$0	\$960	\$544,310	\$1,306,234	\$1,875,797	\$42,592,586
SWEETWATER	\$0	\$0	\$228,086	\$0	\$0	\$1,260,153	\$12,567	\$1,500,806	\$13,262,392
MONTGOMERY COUNTY	\$0	\$0	\$1,038,308	\$255,014	\$2,892,187	\$4,376,699	\$0	\$8,562,208	\$230,564,664
MOORE COUNTY	\$0	\$0	\$35,058	\$0	\$0	\$470,294	\$0	\$505,352	\$8,908,864
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,442,837
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,812,807
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,586,589
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,873,402
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,039,447
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,153,941
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,289,509
PUTNAM COUNTY	\$53,492	\$13,555	\$1,206,276	\$109,629	\$1,376,270	\$31,543,045	\$0	\$34,302,267	\$114,953,478
RHEA COUNTY	\$0	\$0	\$0	\$0	\$329,465	\$157,969	\$0	\$487,434	\$32,162,857
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421,561
ROANE COUNTY	\$25,385	\$6,271	\$638,080	\$29,907	\$0	\$528,112	\$0	\$1,227,755	\$62,144,473
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,018,125
RUTHERFORD COUNTY	\$0	\$0	\$2,531,152	\$552,586	\$4,178,865	\$1,722,193	\$0	\$8,984,796	\$278,039,470
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,812,078
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,824,218
*ONEIDA	\$0	\$0	\$262,045	\$0	\$0	\$0	\$90,505	\$352,550	\$10,836,997
SEQUATCHIE COUNTY	\$0	\$0	\$78,735	\$0	\$0	\$0	\$0	\$78,735	\$18,224,702
SEVIER COUNTY	\$0	\$0	\$138,237	\$1,005,327	\$9,419	\$2,342,750	\$0	\$3,495,733	\$124,514,821
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$7,389,105	\$0	\$7,389,105	\$388,469,539
MEMPHIS	\$1,644,312	\$454,443	\$3,167,603	\$0	\$2,184,371	\$53,157,313	\$285,501	\$60,893,543	\$1,169,386,061
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,477,174
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,085,386
SULLIVAN COUNTY	\$0	\$0	\$687,241	\$0	\$0	\$2,797,527	\$0	\$3,484,768	\$99,369,206
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,688,592
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,876,011
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,729,416

### TABLE 48 2009-2010

								TOTAL	
				SITE		BUILDING		EXPENDITURES	
CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	&		&	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
TIPTON COUNTY	\$0	\$127,851	\$8,041	\$33,000	\$0	\$59,329	\$0	\$228,221	\$86,482,359
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,978,633
UNICOI COUNTY	\$0	\$0	\$390,898	\$0	\$0	\$6,853,979	\$364,829	\$7,609,706	\$27,261,779
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,211,665
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,722
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,473,000
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,401,035
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,577,288
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,835,362
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,166,135
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,445,179
WILLIAMSON COUNTY	\$0	\$0	\$1,254,875	\$1,257,148	\$5,362,977	\$52,286,113	\$1,406,190	\$61,567,303	\$290,323,858
*FRANKLIN	\$0	\$0	\$176,362	\$39,681	\$237,134	\$2,501,108	\$1,090	\$2,955,375	\$52,266,619
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$109,444	\$0	\$109,444	\$117,003,899
*LEBANON	\$0	\$0	\$589,974	\$1,800,275	\$0	\$0	\$288,477	\$2,678,726	\$32,882,737
GRAND TOTAL	\$1,989,090	\$658,703	\$37,039,005	\$10,668,117	\$25,336,339	\$277,457,711	\$5,673,975	\$358,822,940	\$8,652,170,098

TABLE 49 2009-2010

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES- STUDENT	SUPPORT SERVICES- INSTRUCTIONAL STAFF	SUPPORT SERVICES- ADMINISTRATION	SUPPORT SERVICES- OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$35,829,798	\$2,406,934	\$2,855,396	\$4,819,951	\$5,902,111	\$6,307,343	\$58,121,533
CLINTON	\$4,665,220	\$315,741	\$827,707	\$663,965	\$554,906	\$609,387	\$7,636,926
OAK RIDGE	\$30,393,115	\$1,746,616	\$2,973,053	\$4,423,062	\$5,689,915	\$3,973,871	\$49,199,632
BEDFORD COUNTY	\$34,333,642	\$1,764,144	\$2,569,874	\$3,221,885	\$5,542,945	\$6,172,000	\$53,604,490
BENTON COUNTY	\$11,922,745	\$775,829	\$1,319,677	\$1,464,719	\$1,738,755	\$2,482,874	\$19,704,599
BLEDSOE COUNTY	\$8,518,477	\$602,317	\$1,385,704	\$1,162,732	\$2,266,553	\$2,180,221	\$16,116,004
BLOUNT COUNTY	\$55,555,983	\$3,239,226	\$3,157,692	\$6,792,456	\$8,759,642	\$9,600,140	\$87,105,139
ALCOA	\$10,493,951	\$573,111	\$947,552	\$1,423,769	\$1,628,333	\$570,865	\$15,637,581
MARYVILLE	\$29,973,665	\$1,085,739	\$2,025,615	\$3,800,428	\$3,424,873	\$3,533,390	\$43,843,710
BRADLEY COUNTY	\$45,449,598	\$2,462,718	\$4,557,563	\$4,753,715	\$5,398,116	\$7,489,743	\$70,111,453
CLEVELAND	\$24,870,652	\$2,005,527	\$2,571,080	\$2,847,797	\$3,575,747	\$3,173,278	\$39,044,081
CAMPBELL COUNTY	\$24,676,474	\$1,556,466	\$3,290,440	\$3,493,697	\$3,983,853	\$5,017,116	\$42,018,046
CANNON COUNTY	\$9,786,500	\$538,903	\$1,175,318	\$1,592,452	\$1,237,147	\$1,696,399	\$16,026,719
CARROLL COUNTY	\$1,129,844	\$181,029	\$177,966	\$396,587	\$229,181	\$1,581,798	\$3,696,405
*HOLLOW ROCK-BR	\$3,045,463	\$253,829	\$257,939	\$356,898	\$365,727	\$380,922	\$4,660,779
*HUNTINGDON	\$5,944,169	\$274,243	\$407,373	\$737,045	\$782,947	\$621,838	\$8,767,615
*MCKENZIE	\$5,951,737	\$309,488	\$609,772	\$804,543	\$788,269	\$807,403	\$9,271,212
*S. CARROLL	\$1,672,336	\$178,244	\$169,739	\$340,158	\$261,640	\$186,229	\$2,808,346
*W. CARROLL	\$4,692,573	\$308,892	\$449,363	\$717,248	\$596,132	\$693,139	\$7,457,347
CARTER COUNTY	\$28,616,195	\$1,508,159	\$3,130,106	\$3,643,246	\$3,548,692	\$5,196,463	\$45,642,861
ELIZABETHTON	\$11,585,394	\$853,335	\$1,013,156	\$1,721,500	\$1,619,190	\$1,508,779	\$18,301,354
CHEATHAM COUNTY	\$28,887,208	\$1,963,898	\$2,792,336	\$3,401,085	\$3,943,926	\$5,175,891	\$46,164,344
CHESTER COUNTY	\$10,811,600	\$603,934	\$991,186	\$1,568,095	\$1,697,805	\$2,319,262	\$17,991,882
CLAIBORNE COUNTY	\$22,844,915	\$723,183	\$2,394,806	\$2,629,680	\$3,250,587	\$4,507,141	\$36,350,312
CLAY COUNTY	\$4,629,916	\$448,239	\$845,724	\$801,203	\$907,406	\$1,151,267	\$8,783,755
COCKE COUNTY	\$22,966,268	\$1,648,315	\$1,791,803	\$2,885,320	\$3,015,927	\$5,182,944	\$37,490,577
NEWPORT	\$4,409,991	\$253,821	\$368,095	\$500,236	\$558,532	\$407,823	\$6,498,498
COFFEE COUNTY	\$21,017,234	\$1,403,384	\$1,679,182	\$2,929,046	\$2,272,582	\$4,013,198	\$33,314,626
MANCHESTER	\$7,848,355	\$398,804	\$827,451	\$1,333,579	\$1,094,125	\$785,123	\$12,287,437
TULLAHOMA	\$19,935,387	\$1,057,682	\$1,103,598	\$2,805,228	\$3,774,557	\$1,791,776	\$30,468,228
CROCKETT COUNTY	\$7,490,484	\$677,627	\$627,879	\$1,375,029	\$1,267,466	\$1,661,976	\$13,100,461
ALAMO	\$2,752,146	\$245,536	\$159,565	\$526,713	\$289,135	\$389,160	\$4,362,255
BELLS	\$1,880,337	\$135,127	\$119,682	\$300,395	\$200,639	\$248,705	\$2,884,885
CUMBERLAND COUNTY	\$32,297,282	\$1,383,533	\$2,592,365	\$3,963,720	\$4,824,310	\$6,294,845	\$51,356,055
DAVIDSON COUNTY	\$411,254,703	\$33,134,007	\$67,130,546	\$59,910,586	\$74,957,325	\$89,055,943	\$735,443,110
DECATUR COUNTY	\$411,254,703 \$7,648,093	\$589,053	\$802,337	\$59,910,586 \$817,645	\$74,957,325 \$831,561	\$89,055,943 \$1,317,839	\$12,006,528
DECATOR COUNTY	\$12,468,921	\$389,053	\$802,337 \$1,280,968	\$1,547,060	\$1,339,328	\$2,590,442	\$20,066,817
DICKSON COUNTY	\$12,400,921	\$2,249,585	\$3,075,244	\$4,818,912	\$5,513,435	\$2,590,442 \$7,469,308	\$60,578,248
DYER COUNTY	\$37,451,764 \$15,258,675	\$2,249,565 \$820,964	\$3,075,244 \$1,448,958	\$4,818,912 \$2,404,631	\$3,287,668	\$3,954,189	\$00,578,248 \$27,175,085
DYERSBURG	\$15,258,675	\$020,964 \$953,778	\$1,440,950 \$2,177,032	\$2,123,636	\$3,095,448	\$3,954,189 \$1,903,699	\$26,217,292
FAYETTE COUNTY	\$15,963,699 \$17,346,544	\$953,778 \$844,769	\$2,177,032 \$3,332,557	\$2,392,261	\$3,095,448	\$4,576,607	\$30,629,539
FENTRESS COUNTY	\$17,346,544 \$10,914,176	\$898,394					\$30,629,539 \$18,160,688
	φ10,914,170	φ030,394	φ1,000,309	φ1,303,010	φ1,303,003	φ2,131,030	φ10,100,000

TABLE 49 2009-2010

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES- STUDENT	SUPPORT SERVICES- INSTRUCTIONAL STAFF	SUPPORT SERVICES- ADMINISTRATION	SUPPORT SERVICES- OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
FRANKLIN COUNTY	\$26,167,024	\$1,717,088	\$2,035,376	\$3,455,344	\$4,919,903	\$5,493,816	\$43,788,551
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,388,462	\$595,176	\$953,070	\$1,245,616	\$952,723	\$1,447,244	\$11,582,291
*MILAN	\$9,290,651	\$696,665	\$1,074,097	\$1,779,718	\$1,248,356	\$1,472,398	\$15,561,885
*TRENTON	\$5,918,359	\$441,179	\$913,592	\$892,773	\$888,027	\$1,016,356	\$10,070,286
*BRADFORD	\$2,728,634	\$273,908	\$413,161	\$543,751	\$410,561	\$519,874	\$4,889,889
*GIBSON CO. SPEC.	\$13,107,755	\$682,422	\$1,462,237	\$1,814,325	\$1,983,535	\$2,392,511	\$21,442,785
GILES COUNTY	\$21,022,051	\$1,534,071	\$2,207,561	\$2,619,958	\$3,277,210	\$4,186,009	\$34,846,860
GRAINGER COUNTY	\$15,691,620	\$780,056	\$1,375,822	\$1,578,447	\$1,821,030	\$3,261,865	\$24,508,840
GREENE COUNTY	\$31,454,361	\$1,763,482	\$2,899,917	\$4,128,717	\$3,654,376	\$5,980,967	\$49,881,820
GREENEVILLE	\$16,096,974	\$1,064,599	\$2,404,583	\$2,570,202	\$2,378,891	\$1,749,871	\$26,265,119
GRUNDY COUNTY	\$11,646,283	\$769,140	\$753,259	\$1,280,339	\$1,401,646	\$2,899,646	\$18,750,313
HAMBLEN COUNTY	\$47,458,153	\$1,503,208	\$1,783,974	\$5,323,794	\$6,152,553	\$8,245,376	\$70,467,058
HAMILTON COUNTY	\$215,286,689	\$13,401,711	\$20,831,097	\$32,134,783	\$31,279,155	\$33,682,417	\$346,615,852
HANCOCK COUNTY	\$5,209,415	\$510,764	\$667,455	\$633,150	\$615,616	\$1,118,796	\$8,755,196
HARDEMAN COUNTY	\$20,977,830	\$1,362,274	\$2,313,546	\$2,731,669	\$2,394,930	\$4,212,782	\$33,993,031
HARDIN COUNTY	\$18,090,419	\$1,415,637	\$2,257,221	\$2,572,373	\$2,341,990	\$4,021,073	\$30,698,713
HAWKINS COUNTY	\$35,448,283	\$2,622,687	\$3,741,656	\$5,172,669	\$4,663,433	\$6,529,456	\$58,178,184
ROGERSVILLE	\$3,422,666	\$176,144	\$212,773	\$602,878	\$358,948	\$431,939	\$5,205,348
HAYWOOD COUNTY	\$15,639,234	\$1,224,454	\$1,670,759	\$2,467,178	\$2,032,260	\$3,957,852	\$26,991,737
HENDERSON COUNTY	\$16,579,307	\$1,110,958	\$1,715,586	\$1,713,188	\$2,375,010	\$3,971,684	\$27,465,733
LEXINGTON	\$5,149,599	\$429,264	\$662,379	\$819,044	\$931,166	\$733,696	\$8,725,148
HENRY COUNTY	\$15,054,044	\$1,148,219	\$1,591,558	\$2,000,446	\$1,901,927	\$3,345,552	\$25,041,746
*PARIS	\$7,911,588	\$422,850	\$524,766	\$924,825	\$980,710	\$1,480,014	\$12,244,753
HICKMAN COUNTY	\$18,060,192	\$1,344,944	\$1,753,658	\$1,524,685	\$3,499,868	\$3,274,491	\$29,457,838
HOUSTON COUNTY	\$5,982,387	\$345,205	\$785,967	\$1,068,339	\$913,123	\$1,205,992	\$10,301,013
HUMPHREYS COUNTY	\$14,685,700	\$636,729	\$1,090,607	\$1,720,935	\$1,858,642	\$3,013,240	\$23,005,853
JACKSON COUNTY	\$7,051,966	\$481,186	\$866,382	\$1,139,999	\$985,801	\$1,674,893	\$12,200,227
JEFFERSON COUNTY	\$31,752,552	\$1,911,112	\$3,662,945	\$4,280,712	\$4,200,176	\$5,834,219	\$51,641,716
JOHNSON COUNTY	\$11,007,065	\$814,620	\$1,218,722	\$1,905,927	\$1,900,672	\$2,076,738	\$18,923,744
KNOX COUNTY	\$261,778,852	\$12,349,824	\$36,088,365	\$38,029,485	\$39,090,742	\$47,739,608	\$435,076,876
LAKE COUNTY	\$4,722,389	\$253,978	\$532,191	\$786,843	\$798,022	\$755,246	\$7,848,669
LAUDERDALE COUNTY	\$21,904,020	\$1,191,699	\$1,879,014	\$2,937,264	\$2,719,018	\$4,149,211	\$34,780,226
LAWRENCE COUNTY	\$29,953,515	\$1,746,060	\$2,368,824	\$3,592,602	\$4,270,776	\$6,672,529	\$48,604,306
LEWIS COUNTY	\$8,059,596	\$395,708	\$947,239	\$1,007,256	\$906,986	\$1,759,339	\$13,076,124
LINCOLN COUNTY	\$17,862,943	\$1,614,070	\$1,439,512	\$1,874,708	\$2,607,771	\$3,638,360	\$29,037,364
FAYETTEVILLE	\$4,644,687	\$389,605	\$442,344	\$943,190	\$959,094	\$720,249	\$8,099,169
LOUDON COUNTY	\$24,883,523	\$1,375,874	\$2,014,945	\$1,687,460	\$2,422,021	\$4,806,325	\$37,190,148
LENOIR CITY	\$10,753,741	\$714,000	\$1,120,727	\$1,933,750	\$1,668,133	\$1,024,284	\$17,214,635
MCMINN COUNTY	\$25,227,000	\$1,699,870	\$2,871,859	\$2,992,014	\$3,417,401	\$4,427,704	\$40,635,848
ATHENS	\$8,722,333	\$527,128	\$1,511,546	\$1,234,472	\$1,044,084	\$1,779,171	\$14,818,734
ETOWAH	\$1,709,438	\$250,058	\$233,960	\$377,310	\$235,333	\$236,165	\$3,042,264

TABLE 49 2009-2010

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES- STUDENT	SUPPORT SERVICES- INSTRUCTIONAL STAFF	SUPPORT SERVICES- ADMINISTRATION	SUPPORT SERVICES- OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MCNAIRY COUNTY	\$21,230,175	\$871,495	\$1,417,508	\$1,691,107	\$2,210,244	\$3,530,377	\$30,950,906
MACON COUNTY	\$15,971,470	\$982,279	\$1,561,749	\$1,899,248	\$2,250,861	\$2,568,828	\$25,234,435
MADISON COUNTY	\$67,617,740	\$4,777,369	\$6,225,766	\$8,988,605	\$9,731,866	\$13,446,374	\$110,787,720
MARION COUNTY	\$18,491,546	\$1,230,217	\$2,008,737	\$2,770,534	\$3,261,346	\$3,865,982	\$31,628,362
<b>*RICHARD CITY</b>	\$1,566,050	\$95,533	\$2,229	\$285,019	\$265,302	\$137,625	\$2,351,758
MARSHALL COUNTY	\$24,346,021	\$1,193,075	\$1,755,412	\$3,178,459	\$4,081,685	\$4,072,789	\$38,627,441
MAURY COUNTY	\$52,818,169	\$2,876,221	\$5,942,444	\$8,912,550	\$6,584,879	\$10,222,535	\$87,356,798
MEIGS COUNTY	\$8,731,940	\$568,653	\$729,659	\$796,185	\$895,469	\$1,915,638	\$13,637,544
MONROE COUNTY	\$23,612,792	\$1,984,477	\$2,369,150	\$2,506,392	\$3,771,604	\$5,036,638	\$39,281,053
SWEETWATER	\$7,269,116	\$462,216	\$617,983	\$981,912	\$841,473	\$912,772	\$11,085,472
MONTGOMERY COUNTY	\$124,438,215	\$9,199,160	\$15,209,148	\$20,311,231	\$18,945,916	\$30,027,071	\$218,130,741
MOORE COUNTY	\$4,584,387	\$388,435	\$471,975	\$812,902	\$914,578	\$950,945	\$8,123,222
MORGAN COUNTY	\$15,228,249	\$1,017,717	\$1,617,617	\$1,864,117	\$2,085,996	\$2,614,437	\$24,428,133
OBION COUNTY	\$17,191,484	\$1,034,421	\$1,527,599	\$2,423,267	\$2,773,287	\$3,456,547	\$28,406,605
UNION CITY	\$7,517,203	\$380,191	\$818,826	\$1,135,782	\$1,140,484	\$869,923	\$11,862,409
OVERTON COUNTY	\$13,838,234	\$1,260,162	\$1,291,403	\$2,302,318	\$2,159,996	\$2,903,242	\$23,755,355
PERRY COUNTY	\$5,168,329	\$404,524	\$533,474	\$865,004	\$1,002,057	\$1,220,502	\$9,193,890
PICKETT COUNTY	\$3,320,361	\$275,153	\$344,185	\$417,881	\$572,501	\$633,662	\$5,563,743
POLK COUNTY	\$12,102,840	\$1,403,114	\$928,404	\$1,786,593	\$1,462,789	\$2,170,070	\$19,853,810
PUTNAM COUNTY	\$46,834,035	\$3,499,371	\$5,206,211	\$6,368,373	\$7,714,578	\$6,861,588	\$76,484,156
RHEA COUNTY	\$18,561,240	\$2,266,936	\$1,068,532	\$2,176,547	\$2,849,720	\$3,623,226	\$30,546,201
DAYTON	\$3,792,966	\$228,714	\$295,996	\$367,447	\$327,753	\$271,866	\$5,284,742
ROANE COUNTY	\$35,371,488	\$2,353,190	\$4,911,363	\$5,196,857	\$4,726,658	\$5,942,941	\$58,502,497
ROBERTSON COUNTY	\$49,486,225	\$2,461,872	\$3,861,960	\$6,175,313	\$6,537,563	\$6,756,557	\$75,279,490
RUTHERFORD COUNTY	\$169,509,021	\$11,925,746	\$13,678,708	\$19,273,512	\$24,461,919	\$26,707,682	\$265,556,588
MURFREESBORO	\$35,845,865	\$1,521,335	\$2,817,886	\$4,574,150	\$5,647,989	\$5,560,106	\$55,967,331
SCOTT COUNTY	\$13,938,685	\$677,858	\$1,035,339	\$1,392,885	\$1,451,755	\$2,624,174	\$21,120,696
*ONEIDA	\$5,842,020	\$438,992	\$581,597	\$958,157	\$871,317	\$758,122	\$9,450,205
SEQUATCHIE COUNTY	\$10,126,936	\$579,827	\$961,272	\$1,097,660	\$1,200,478	\$1,581,580	\$15,547,753
SEVIER COUNTY	\$70,920,720	\$5,248,020	\$5,007,831	\$11,035,382	\$10,810,017	\$11,419,899	\$114,441,868
SHELBY COUNTY	\$235,147,694	\$14,534,680	\$23,391,772	\$40,224,574	\$26,204,833	\$38,816,308	\$378,319,860
MEMPHIS	\$633,574,829	\$54,240,295	\$73,582,944	\$99,636,625	\$100,829,129	\$84,374,755	\$1,046,238,577
SMITH COUNTY	\$13,827,094	\$843,473	\$1,058,572	\$1,959,060	\$1,864,514	\$2,910,937	\$22,463,650
STEWART COUNTY	\$9,492,885	\$1,028,133	\$900,286	\$1,422,583	\$1,847,654	\$2,408,079	\$17,099,620
SULLIVAN COUNTY	\$56,392,740	\$2,145,910	\$5,059,098	\$8,290,638	\$9,901,604	\$10,320,979	\$92,110,969
BRISTOL	\$20,449,824	\$1,379,876	\$3,519,763	\$3,347,598	\$3,256,107	\$2,718,379	\$34,671,547
KINGSPORT	\$37,019,601	\$3,169,488	\$4,855,998	\$5,106,920	\$5,976,685	\$4,320,007	\$60,448,699
SUMNER COUNTY	\$126,692,717	\$5,630,409	\$12,541,925	\$18,424,054	\$17,027,608	\$17,667,453	\$197,984,166
TIPTON COUNTY	\$55,388,659	\$2,297,493	\$3,015,467	\$6,953,456	\$5,502,275	\$10,300,369	\$83,457,719
TROUSDALE COUNTY	\$5,618,239	\$364,143	\$676,276	\$935,124	\$680,908	\$793,730	\$9,068,420
UNICOI COUNTY	\$11,054,098	\$887,946	\$1,046,933	\$1,775,346	\$1,714,763	\$2,014,010	\$18,493,096
UNION COUNTY	\$14,632,617	\$546,837	\$3,006,220	\$1,897,866	\$1,836,536	\$2,747,631	\$24,667,707

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES- STUDENT	SUPPORT SERVICES- INSTRUCTIONAL STAFF	SUPPORT SERVICES- ADMINISTRATION	SUPPORT SERVICES- OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
VAN BUREN COUNTY	\$3,641,857	\$409,078	\$381,733	\$548,865	\$570,690	\$808,327	\$6,360,550
WARREN COUNTY	\$29,554,759	\$2,914,015	\$3,001,363	\$3,221,230	\$4,615,312	\$4,858,628	\$48,165,307
WASHINGTON COUNTY	\$41,617,630	\$2,048,325	\$3,254,354	\$4,869,939	\$6,339,761	\$5,913,130	\$64,043,139
JOHNSON CITY	\$38,964,261	\$1,906,523	\$5,152,220	\$4,714,137	\$5,873,065	\$5,586,176	\$62,196,383
WAYNE COUNTY	\$12,556,128	\$654,979	\$1,232,048	\$1,038,080	\$1,725,936	\$2,316,672	\$19,523,843
WEAKLEY COUNTY	\$21,552,948	\$1,203,968	\$2,028,931	\$2,081,309	\$3,981,695	\$3,723,101	\$34,571,952
WHITE COUNTY	\$17,353,858	\$955,925	\$1,309,856	\$1,731,626	\$2,197,101	\$2,942,002	\$26,490,368
WILLIAMSON COUNTY	\$145,566,771	\$9,623,377	\$9,546,208	\$20,225,401	\$17,046,553	\$23,167,422	\$225,175,732
*FRANKLIN	\$25,863,192	\$1,603,812	\$2,348,653	\$4,570,136	\$3,455,133	\$4,057,459	\$41,898,385
WILSON COUNTY	\$64,340,761	\$3,892,492	\$7,942,741	\$9,021,500	\$9,531,265	\$10,557,883	\$105,286,642
*LEBANON	\$15,141,676	\$888,946	\$1,517,414	\$2,322,944	\$2,561,445	\$2,756,123	\$25,188,548
GRAND TOTAL	\$4,720,404,887	\$312,678,242	\$503,484,777	\$664,423,463	\$696,013,190	\$816,393,587	\$7,713,398,146

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,250	58,754,525	\$9,401
CLINTON	815	7,764,116	\$9,527
OAK RIDGE	4,213	49,764,558	\$11,813
BEDFORD COUNTY	7,350	54,569,010	\$7,424
BENTON COUNTY	2,251	19,879,400	\$8,830
BLEDSOE COUNTY	1,679	16,219,142	\$9,662
BLOUNT COUNTY	10,686	88,521,804	\$8,284
ALCOA MARYVILLE	1,604	16,244,120	\$10,128 \$0,402
BRADLEY COUNTY	4,741 9,455	44,578,159 71,440,757	\$9,403 \$7,556
CLEVELAND	4,505	39,974,596	\$8,873
CAMPBELL COUNTY	5,645	42,822,323	\$7,586
CANNON COUNTY	2,014	16,576,021	\$8,232
CARROLL COUNTY	5	3,619,277	NA
*HOLLOW ROCK-BR	640	4,763,717	\$7,441
*HUNTINGDON	1,182	8,956,355	\$7,575
*MCKENZIE	1,324	9,484,668	\$7,166
*S. CARROLL	352	2,859,184	\$8,119
*W. CARROLL	950	7,617,088	\$8,016
CARTER COUNTY	5,295	46,592,288	\$8,799
ELIZABETHTON	2,013	18,488,863	\$9,183
	6,426	47,000,763	\$7,314
CHESTER COUNTY CLAIBORNE COUNTY	2,567	18,312,274	\$7,134 \$8,500
CLAIBORNE COUNTY CLAY COUNTY	4,305 1,009	36,851,795 8,899,995	\$8,560 \$8,823
COCKE COUNTY	4,482	38,219,597	\$8,528
NEWPORT	716	6,647,846	\$9,282
COFFEE COUNTY	4,071	33,944,236	\$8,338
MANCHESTER	1,260	12,475,303	\$9,903
TULLAHOMA	3,151	31,580,286	\$10,021
CROCKETT COUNTY	1,721	13,228,672	\$7,685
ALAMO	553	4,499,630	\$8,142
BELLS	353	2,943,728	\$8,338
CUMBERLAND COUNTY	6,916	52,378,364	\$7,574
DAVIDSON COUNTY	69,198	745,764,167	\$10,777
DECATUR COUNTY	1,499	11,996,231	\$8,002
	2,626	20,473,609	\$7,796
	7,954	61,671,167	\$7,754
	3,295	27,697,758	\$8,406 \$0.051
	2,952 3 3 2 2	26,718,304 30,702,650	\$9,051 \$9,267
FAYETTE COUNTY	3,323	30,792,659	\$9,267

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
FENTRESS COUNTY	2,215	18,420,618	\$8,317
FRANKLIN COUNTY	5,444	44,452,474	\$8,166
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	1,224	11,789,613	\$9,628
*MILAN	2,016	15,904,315	\$7,891
*TRENTON	1,341	10,134,682	\$7,555
*BRADFORD	503	4,968,807	\$9,886
*GIBSON CO. SPEC.	3,270	21,816,013	\$6,671
GILES COUNTY	3,952	35,410,181	\$8,961
GRAINGER COUNTY	3,282	24,540,195	\$7,476
GREENE COUNTY	6,694	51,145,596	\$7,640
GREENEVILLE	2,590	26,516,525	\$10,236
GRUNDY COUNTY	2,082	18,766,089	\$9,013
HAMBLEN COUNTY	9,265	72,026,943	\$7,774
HAMILTON COUNTY	38,301	353,120,260	\$9,220
HANCOCK COUNTY	962	8,869,780	\$9,218
HARDEMAN COUNTY	3,861	34,639,923	\$8,971
HARDIN COUNTY	3,435	31,153,685	\$9,069
HAWKINS COUNTY	7,118	59,102,694	\$8,303
ROGERSVILLE	635	5,476,378	\$8,622
HAYWOOD COUNTY	3,105	27,398,780	\$8,824
HENDERSON COUNTY	3,511	27,826,959	\$7,925
LEXINGTON	985	8,743,146	\$8,874
HENRY COUNTY	3,010	25,280,537	\$8,399
*PARIS	1,508	12,462,461	\$8,266
HICKMAN COUNTY	3,578	29,891,220	\$8,353
HOUSTON COUNTY	1,376	10,516,164	\$7,643
HUMPHREYS COUNTY	2,884	23,320,133	\$8,086
JACKSON COUNTY	1,540	12,371,813	\$8,035
JEFFERSON COUNTY	6,950	52,581,296	\$7,565
JOHNSON COUNTY	2,093	19,268,505	\$9,206
KNOX COUNTY	51,871	442,380,905	\$8,529
LAKE COUNTY	835	8,111,609	\$9,713
LAUDERDALE COUNTY	4,246	35,500,340	\$8,360
	6,385	49,481,144	\$7,750
	1,801	13,361,680	\$7,418
	3,783	29,555,928	\$7,814
FAYETTEVILLE	954	8,270,620	\$8,668
LOUDON COUNTY	4,785	37,739,571	\$7,887
	2,086	17,641,736	\$8,458
MCMINN COUNTY	5,545	41,336,754	\$7,455

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ATHENS	1,590	14,856,497	\$9,342
ETOWAH	308	3,084,125	\$10,014
MCNAIRY COUNTY	4,116	31,286,185	\$7,602
MACON COUNTY	3,544	26,216,107	\$7,398
MADISON COUNTY	11,986	112,705,308	\$9,403
MARION COUNTY	4,039	31,961,052	\$7,913
*RICHARD CITY	292	2,455,281	\$8,415
MARSHALL COUNTY	4,954	39,532,496	\$7,981
MAURY COUNTY	10,774	89,076,234	\$8,268
MEIGS COUNTY	1,731	13,794,820	\$7,970
MONROE COUNTY	5,196	39,948,447	\$7,688
SWEETWATER	1,402	11,539,662	\$8,229
MONTGOMERY COUNTY	27,319	222,702,932	\$8,152
MOORE COUNTY	917	8,279,609	\$9,033
MORGAN COUNTY	3,023	24,901,689	\$8,236
OBION COUNTY	3,652	28,777,675	\$7,879
UNION CITY	1,389	12,088,097	\$8,704
OVERTON COUNTY	3,278	24,162,107	\$7,371
PERRY COUNTY	1,044	9,355,438	\$8,960
PICKETT COUNTY	644	5,663,354	\$8,796
POLK COUNTY	2,485	20,106,848	\$8,092
PUTNAM COUNTY	9,865	77,848,627	\$7,891
RHEA COUNTY	3,980	31,419,426	\$7,895
DAYTON	710	5,466,724	\$7,698
ROANE COUNTY	6,889	59,625,084	\$8,655
ROBERTSON COUNTY	10,298	78,696,497	\$7,642
RUTHERFORD COUNTY	35,425	273,024,143	\$7,707
MURFREESBORO	6,599	57,042,820	\$8,644
SCOTT COUNTY	2,601	21,468,500	\$8,254
*ONEIDA	1,127	9,782,244	\$8,681
SEQUATCHIE COUNTY	2,152	15,796,360	\$7,342
SEVIER COUNTY	13,263	116,337,220	\$8,772
SHELBY COUNTY	45,510	384,052,860	\$8,439
MEMPHIS	98,412	1,059,615,040	\$10,767
SMITH COUNTY	3,125	22,887,053	\$7,324
STEWART COUNTY	2,020	17,304,261	\$8,564
SULLIVAN COUNTY	10,746	94,207,860	\$8,767
BRISTOL	3,624	35,354,634	\$9,754
KINGSPORT	6,093	61,245,997	\$10,052
SUMNER COUNTY	25,692	201,396,245	\$7,839
TIPTON COUNTY	11,133	85,184,352	\$7,651

# TABLE 50 2009-2010

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
TROUSDALE COUNTY	1,235	9,352,426	\$7,571
UNICOI COUNTY	2,425	18,779,187	\$7,745
UNION COUNTY	2,792	24,981,569	\$8,948
VAN BUREN COUNTY	721	6,425,590	\$8,913
WARREN COUNTY	6,090	48,951,205	\$8,038
WASHINGTON COUNTY	8,576	69,172,679	\$8,066
JOHNSON CITY	6,940	62,873,281	\$9,059
WAYNE COUNTY	2,244	19,636,435	\$8,749
WEAKLEY COUNTY	4,452	35,032,633	\$7,869
WHITE COUNTY	3,863	26,985,672	\$6,986
WILLIAMSON COUNTY	29,278	228,971,698	\$7,821
*FRANKLIN	3,565	42,498,554	\$11,923
WILSON COUNTY	14,225	107,512,175	\$7,558
*LEBANON	3,039	25,683,153	\$8,450
GRAND TOTAL	894,764	7,849,988,596	\$8,773

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING* STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

### TABLE 51 2009-2010

		ASSETS			LIABILITIES			RESERVES		F	UND BALANCI	E
FINANCIAL SUMMARY	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	2,961,825	\$459,511	\$0	\$1,518,645	\$398,892	\$0	\$2,495,083	\$60,619	\$0	(\$1,051,903)	\$0	\$0
CLINTON	2,746,003	\$193,010	\$0	\$2,117,438	\$192,617	\$0	\$175,728	\$393	\$0	\$452,837	\$0	\$0
OAK RIDGE	9,486,739	\$93,733	\$0	\$3,181,942	\$93,733	\$0	\$1,052,769	\$0	\$0	\$5,252,028	\$0	\$0
BEDFORD COUNTY	21,405,588	\$354,856	\$0	\$10,517,676	\$324,737	\$0	\$4,191,906	\$30,119	\$0	\$6,696,006	\$0	\$0
BENTON COUNTY	3,047,722	\$9,300	\$0	\$347,962	\$5,752	\$0	\$505,481	\$3,548	\$0	\$2,194,279	\$0	\$0
BLEDSOE COUNTY	4,184,032	\$64,664	\$242,995	\$2,694,173	\$4,231	\$88,275	\$263,635	\$60,433	\$0	\$1,226,224	\$0	\$154,720
BLOUNT COUNTY	10,197,483	\$952,674	\$0	\$6,410,099	\$610,809	\$0	\$0	\$250,000	\$0	\$3,787,384	\$91,865	\$0
ALCOA	2,110,819	\$416,960	\$0	\$241,864	\$290,405	\$0	\$193,139	\$126,555	\$0	\$1,675,816	\$0	\$0
MARYVILLE	8,272,894	\$40,533	\$0	\$4,257,741	\$25,753	\$0	\$1,349,020	\$14,780	\$0	\$2,666,133	\$0	\$0
BRADLEY COUNTY	13,874,880	\$946,191	\$3,113,780	\$9,452,102	\$438,359	\$0	\$44,286	\$507,832	\$0	\$4,378,492	\$0	\$3,113,780
CLEVELAND	1,950,237	\$50,702	\$0	\$163,456	\$0	\$0	\$387,338	\$50,702	\$0	\$1,399,443	\$0	\$0
CAMPBELL COUNTY	6,723,689	\$881,634	\$0	\$414,493	\$76,968	\$0	\$1,616,437	\$804,666	\$0	\$4,692,759	\$0	\$0
CANNON COUNTY	2,788,163	\$66,300	\$0	\$456,379	\$82,980	\$0	\$2,098,263	(\$16,680)	\$0	\$233,521	\$0	\$0
CARROLL COUNTY	5,320,392	\$0	\$0	\$317,957	\$0	\$0	\$7,566	\$0	\$0	\$4,994,869	\$0	\$0
*HOLLOW ROCK-BR	2,776,044	\$838	\$254,038	\$334,240	\$0	\$0	\$16,770	\$838	\$0	\$2,425,034	\$0	\$254,038
*HUNTINGDON	5,272,255	\$0	\$885,839	\$1,287,059	\$0	\$450,398	\$214,224	\$0	\$0	\$3,770,972	\$0	\$435,441
*MCKENZIE	2,841,766	\$63,905	\$985,093	\$255,953	\$58,193	\$0	\$80,941	\$5,712	\$0	\$2,504,872	\$0	\$985,093
*S. CARROLL	1,697,628	\$14,660	\$83,273	\$411,861	\$14,518	\$0	\$7,564	\$142	\$0	\$1,278,203	\$0	\$83,273
*W. CARROLL	4,096,367	\$25,314	\$290,842	\$992,020	\$25,305	\$276,755	\$41,794	\$9	\$0	\$3,062,553	\$0	\$14,087
CARTER COUNTY	12,590,470	\$162,547	\$23,511	\$7,348,546	\$66,585	\$0	\$1,154,784	\$127,614	\$0	\$4,087,140	(\$31,652)	\$23,511
ELIZABETHTON	4,090,697	\$60,997	\$0	\$2,678,900	\$57,965	\$0	\$342,051	\$3,032	\$0	\$1,069,745	\$0	\$0
CHEATHAM COUNTY	4,935,184	\$79,819	\$0	\$438,065	\$29,549	\$0	\$545,026	\$50,270	\$0	\$3,952,093	\$0	\$0
CHESTER COUNTY	3,610,863	\$444	\$809,499	\$13,540	\$893	\$0	\$105,715	(\$449)	\$0	\$3,491,608	\$0	\$809,499
CLAIBORNE COUNTY	4,878,720	\$118,010	\$4,938,911	\$460,534	\$38,736	\$0	\$2,331,644	\$79,274	\$0	\$2,086,542	\$0	\$4,938,911
CLAY COUNTY	2,337,876	\$20,048	\$7,378	\$7,794	\$7,990	\$0	\$1,938,963	\$12,058	\$0	\$391,119	\$0	\$7,378
COCKE COUNTY	6,649,910	\$111,351	\$0	\$34,560	\$0	\$0	\$1,903,793	\$111,351	\$0	\$4,711,557	\$0	\$0
NEWPORT	1,468,477	\$108,995	\$122,455	\$150,601	\$26,565	\$0	\$167,344	\$108,443	\$0	\$1,150,532	(\$26,013)	\$122,455
COFFEE COUNTY	5,200,558	\$409,716	\$3,097,931	\$3,358,063	\$404,494	\$3,097,931	\$216,184	\$5,222	\$0	\$1,626,311	\$0	\$0
MANCHESTER	3,989,940	\$13,601	\$0	\$674,494	\$623	\$0	\$97,713	\$12,978	\$0	\$3,217,733	\$0	\$0
TULLAHOMA	6,175,910	\$201,080	\$3,848,837	\$409,670	\$9,816	\$911,248	\$426,641	\$191,264	\$0	\$5,339,599	\$0	\$2,937,589
CROCKETT COUNTY	1,826,401	\$162,828	\$0	\$66,578	\$91,249	\$0	\$156,942	\$71,579	\$0	\$1,602,881	\$0	\$0
ALAMO	1,763,363	\$86,140	\$0	\$265,723	\$20,144	\$0	\$3,692	\$65,996	\$0	\$1,493,948	\$0	\$0
EUMBERLAND COUNTY	1,187,496	\$5,297	\$0 \$0	\$3,386	\$1,723	\$0	\$88	\$22	\$0	\$1,184,022	\$3,552	\$0
	6,311,323	\$451,855		\$757,194	\$378,432	\$0	\$4,039,102	\$49,071	\$0	\$1,515,027	\$24,352	\$0
DAVIDSON COUNTY DECATUR COUNTY	72,267,821	\$23,092,661	\$16,144,037	\$37,792,835	\$23,092,661	\$12,844,115	\$8,833,279	\$0	\$0 \$0	\$25,641,707	\$0 \$0	\$3,299,922
DECATOR COUNTY DEKALB COUNTY	3,999,799	\$5,081 \$43,576	\$0 \$3,945	\$753,318 \$14.000	\$3,895 \$4,053	\$0 \$0	\$83,849	\$1,186 \$39.523	\$0 \$0	\$3,162,632	\$0 \$0	\$0 \$3,945
DICKSON COUNTY	3,841,716 17,895,085	\$43,576 \$257,194	\$3,945 \$0	\$14,000	\$4,053 \$129,744	\$0 \$0	\$3,071,889 \$1,135,392	\$39,523 \$127,449	\$0 \$0	\$755,827	\$0 \$1	
DYER COUNTY	6,516,877	\$257,194	\$0 \$8,730,785	\$1,272,241	\$129,744	<sub>\$852.922</sub>	\$484,346	\$127,449	\$0 \$0	\$7,938,964 \$4,760,290	ə ا (\$7,884)	\$0 \$7,877,863
DYERSBURG	4.750.061	\$1,332,769	\$0,730,785	\$1,632,490	\$0,270 \$216.613	\$052,922 \$0	\$484,346 \$756.700	\$150,258	\$0 \$0	\$4,760,290 \$2,360,871	(\$7,884) \$765.857	\$7,077,003 \$0
FAYETTE COUNTY	2,670,531	\$600.349	\$0 \$7,618	\$386.807	\$100,060	\$0 \$0	\$698,944	\$500,299	ەر \$7,618	\$1,584,780	\$705,857 \$0	\$0 \$0
FENTRESS COUNTY	4,367,310	\$000,349 \$204,145	\$7,018	\$635.821	\$100,080	\$0 \$0	\$1,903,497	\$500,289 \$157,788	۶۲,018 \$0	\$1,564,760	\$0 \$60	\$0 \$0
FRANKLIN COUNTY	4,367,310	\$204,145	\$609.533	\$10,653,760	\$46,297 \$7.985	ەر \$266,962	\$642,721	\$12,628	\$0 \$0	\$4,977,551	\$00 \$0	ەر \$342,571
		\$20,613 N/A			۵۲,985 N/A				• •			\$342,571 N/A
HUMBOLDT	1,978,125	N/A \$192,201	N/A \$0		N/A \$192,201	N/A \$0		N/A \$0	N/A \$0		N/A \$0	N/A \$0
*MILAN	5,617,171	\$192,201	\$39.013	\$3,511,714	\$4,402	\$0	\$179,973	\$0 \$768	\$0 \$0	\$1,925,484	\$0 \$0	\$0 \$39.013
*TRENTON	2,865,329	\$139,623	\$39,013		\$4,402 \$137,600	\$0 \$0	\$1,420,238	\$768 \$2,023	\$0 \$0	\$1,925,484	\$0 \$0	\$39,013 \$0
*BRADFORD	1,008,398	\$139,623	\$0	\$233.907	\$4,862	\$0	\$1,420,238	\$830	\$0 \$0	\$631,667	\$0 \$0	\$0 \$0
	1,000,390	φ <b>3,03</b> Ζ		ψ200,007	φ-+,002	φυ	ψ172,024	φ030	φU	φ001,00 <i>1</i>	φυ	φυ

### TABLE 51 2009-2010

		ASSETS		LIABILITIES			RESERVES			FUND BALANCE			
FINANCIAL SUMMARY	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	
GILES COUNTY	11,996,777	\$118,118	\$151,851	\$8,452,207	\$102,669	\$23,651	\$624,288	\$15,449	\$0	\$2,920,282	\$0	\$128,200	
GRAINGER COUNTY	6,215,550	\$238,866	\$0	\$97,425	\$138,083	\$0	\$1,946,148	\$100,783	\$0	\$4,171,977	\$0	\$0	
GREENE COUNTY	4,482,896	\$34,096	\$117,695	\$567,571	\$23,560	\$0	\$155,640	\$10,536	\$117,695	\$3,759,685	\$0	\$0	
GREENEVILLE	5,904,210	\$3,071	\$0	\$2,384,035	\$3,071	\$0	\$1,360,401	\$0	\$0	\$2,159,773	\$0	\$0	
GRUNDY COUNTY	2,222,519	(\$138,057)	\$0	\$55,600	\$55,065	\$0	\$155,652	(\$136,420)	\$0	\$2,011,267	(\$56,702)	\$0	
HAMBLEN COUNTY	14,210,446	\$414,599	\$529	\$2,906,348	\$258,245	\$896,639	\$1,944,841	\$156,354	\$0	\$9,359,257	\$0	(\$896,110)	
HAMILTON COUNTY	194,457,846	\$0	\$0	\$170,045,411	\$0	\$0	\$10,204,050	\$0	\$0	\$14,208,385	\$0	\$0	
HANCOCK COUNTY	3,417,932	\$98,135	\$0	\$840,215	\$10,319	\$0	\$1,534,996	\$82,577	\$0	\$1,042,721	\$5,239	\$0	
HARDEMAN COUNTY	6,322,711	\$413,107	\$0	\$224,738	\$94,274	\$0	\$53,862	\$340,785	\$0	\$6,044,111	(\$21,952)	\$0	
HARDIN COUNTY	4,770,932	\$627,153	\$6,394,665	\$814,480	\$486,616	\$4,788,835	\$1,012,376	\$140,537	\$0	\$2,944,076	\$0	\$1,605,830	
HAWKINS COUNTY	15,172,968	\$618,242	\$2,808,779	\$2,156,833	\$356,427	\$2,409,810	\$2,940,815	\$261,815	\$0	\$10,075,320	\$0	\$398,969	
ROGERSVILLE	1,383,437	\$83,280	\$0	\$130,079	\$0	\$0	\$351,259	\$83,280	\$0	\$902,099	\$0	\$0	
HAYWOOD COUNTY	3,479,753	\$335,506	\$0	\$868,152	\$108,188	\$0	\$373,456	\$227,318	\$0	\$2,238,145	\$0	\$0	
HENDERSON COUNTY	5,298,520	\$817,740	\$0	\$433,109	\$148,108	\$0	\$607,910	\$669,632	\$0	\$4,257,501	\$0	\$0	
LEXINGTON	1,949,207	\$6,874	\$0	\$114,630	\$3,623	\$0	\$67,316	\$3,251	\$0	\$1,767,261	\$0	\$0	
HENRY COUNTY	4,813,536	\$29,393	\$2,436,600	\$884,022	\$28,508	\$0	\$895,714	\$885	\$0	\$3,033,800	\$0	\$2,436,600	
*PARIS	3,768,956	\$132,843	\$543,194	\$386,971	\$2,129	\$44,401	\$264,046	\$130,714	\$0	\$3,117,939	\$0	\$498,793	
HICKMAN COUNTY	9,309,443	\$53,602	\$0	\$3,478,937	(\$614)	\$0	\$479,827	\$54,216	\$0	\$5,350,679	\$0	\$0	
HOUSTON COUNTY	3,995,238	\$83,082	\$0	\$505,547	\$22,720	\$0	\$36,735	\$60,362	\$0	\$3,452,956	\$0	\$0	
HUMPHREYS COUNTY	1,281,048	\$36,359	\$0	\$144,936	\$0	\$0	\$115,060	\$36,359	\$0	\$1,021,052	\$0	\$0	
JACKSON COUNTY	5,549,870	\$270,584	\$89,340	\$189,959	\$14,619	\$0	\$4,729,377	\$255,965	\$0	\$630,534	\$0	\$89,340	
JEFFERSON COUNTY	14,953,651	\$1,402,071	\$0	\$9,309,086	\$590,251	\$0	\$1,470,877	\$811,821	\$0	\$4,173,687	(\$0)	\$0	
JOHNSON COUNTY	3,866,356	\$109,524	\$44,338	\$306,244	\$40,102	\$0	\$2,524,182	\$69,422	\$0	\$1,035,930	\$0	\$44,338	
KNOX COUNTY	74,792,994	\$3,316,575	\$23,100,764	\$39,697,616	\$3,316,575	\$0	\$3,916,701	\$0	\$23,100,764	\$31,178,677	\$0	\$0	
	2,181,451	\$32,686	\$0	\$71,663	\$7,121	\$0	\$19,123	\$25,657	\$0	\$2,090,665	(\$92)	\$0	
LAUDERDALE COUNTY	3,082,980	\$255,905	\$0	\$684,233	\$59,629	\$0	\$622,999	\$196,063	\$0	\$1,775,748	\$213	\$0	
LAWRENCE COUNTY	14,008,603	\$159,393	\$0	\$7,834,710	\$159,197	\$0	\$1,443,117	\$196	\$0	\$4,730,776	\$0	\$0	
LEWIS COUNTY	6,414,174	\$50,141	\$0	\$1,573,148	\$9,710	\$0 \$0	\$708,986	\$40,431	\$0 \$0	\$4,132,040	\$0	\$0	
	6,313,983	\$110,985	\$0	\$1,238,057	\$99,805	\$0 \$0	\$130,053	\$11,180	\$0	\$4,945,873	\$0	\$0	
	5,470,279	\$45,082	\$0	\$120,821	\$19,764	\$0	\$16,132	\$25,318	\$0	\$5,333,326	\$0	\$0	
LOUDON COUNTY	3,855,524	\$149,062	\$10,606,543	\$430,014	\$70,400	\$424,267	\$198,246	\$78,660	\$0	\$3,227,264	\$2	\$10,182,276	
LENOIR CITY MCMINN COUNTY	4,147,892	\$345,888	\$990,485 \$0	\$591,296 \$569.979	\$36,679	\$268,125 \$0	\$22,641	\$309,209	\$0 \$0	\$3,533,955	\$0	\$722,360	
ATHENS	5,520,730 5.957.125	\$212,839 \$12,913	ەر \$119,471	\$2,365,050	\$90,219 \$0	\$0 \$0	\$2,550,279 \$354.127	\$122,620 \$12.913	\$0 \$0	\$2,400,472	\$0 \$0	\$0 \$119.471	
ETOWAH	5,957,125	\$12,913	\$119,471	\$2,365,050 \$73,894	\$0 \$53,506	\$0 \$0	\$354,127 \$40,521	(\$31,304)	\$0 \$0	\$3,237,948 \$627,589	\$0 \$0	• • • •	
	2,773,677	\$22,202 \$80,832	\$0 \$0	\$10.935	\$53,506 \$0	\$0 \$0	\$974.668	(\$31,304) \$80,832	\$0 \$0	\$027,589 \$1,788,074	\$0 \$0	\$0 \$0	
MACON COUNTY	4.814.622	\$80,832 \$32.973	\$0 \$0	\$10,935	ەر \$15.493	\$0 \$0	\$974,008 \$4.128.373	\$60,632 \$17,480	\$0 \$0	\$566.771	\$0 \$0	\$0 \$0	
MADISON COUNTY	14.567.408	\$2,123,324	\$1.211.942	\$5.683.940	\$1.551.989	\$593.790	\$32,224	\$571,335	\$0 \$0	\$8,851,244	\$0 \$0	\$618.152	
MARION COUNTY	4,282,299	\$8,353	\$1,211,342	\$315.151	\$1,551,569 \$0	\$035,730 \$0	\$1,008,630	\$8,353	\$0 \$0	\$2,958,518	\$0 \$0	\$010,132	
*RICHARD CITY	1,196,126	\$48,558	\$0 \$0	\$571.451	\$48,558	\$0 \$0	\$209,794	\$0,555 \$0	\$0 \$0	\$414,881	\$0	\$0 \$0	
MARSHALL COUNTY	12,509,832	\$139,862	\$0	\$9.399.200	\$105.925	\$0 \$0	\$263,433	\$33.937	\$0 \$0	\$2,847,199	\$0 \$0	\$0 \$0	
MAURY COUNTY	7,560,857	\$838,659	\$0 \$0	\$568,083	\$438,035	\$0 \$0	\$263,433 \$566,148	\$400,624	\$0 \$0	\$6,426,626	\$0 \$0	\$0 \$0	
MEIGS COUNTY	2.630.291	\$27,825	\$171.375	\$247.881	\$134,139	\$0 \$0	\$357,509	(\$106,314)	\$0 \$0	\$2,024,901	\$0 \$0	\$171.375	
MONROE COUNTY	9,054,028	\$88,232	\$109,182	\$4,964,814	\$2,261	\$0 \$0	\$122,433	\$85,971	\$0 \$0	\$3,966,781	\$0 \$0	\$109,182	
SWEETWATER	1,338,652	(\$8,974)	\$2,800,248	\$389,765	\$179	\$3,290	\$72,971	(\$9,153)	\$0 \$0	\$875,916	\$0	\$2,796,958	
MONTGOMERY COUNTY	32,284,538	\$2,394,680	\$3,395,580	\$9,869,356	\$1,647,955	\$728,463	\$3,960,748	(\$3,275)	\$193,396	\$18,454,434	\$750,000	\$2,473,721	
MOORE COUNTY	912,548	\$78,056	\$22,056	\$151,578	\$54,886	\$720,403 \$0	\$55,323	\$23,170	\$195,590 \$0	\$705,647	\$7.50,000 \$0	\$22,056	
MORGAN COUNTY	6,447,450	\$174,263	\$0	\$3,330,237	\$62,917	\$0 \$0	\$1,001,033	\$9,047	\$0 \$0	\$2,116,180	\$102,299	\$22,050 \$0	
OBION COUNTY	7,507,287	\$741,137	\$3,449	\$3,709,214	\$725,417	\$0	\$926,645	\$15,720	\$0 \$0	\$2,871,428	\$0	\$3,449	

### TABLE 51 2009-2010

		ASSETS			LIABILITIES			RESERVES		F	UND BALANC	E
FINANCIAL SUMMARY	General Purpose	Federal Projects	Capital Projects									
UNION CITY	2,568,783	\$103,149	\$0	\$209,067	\$3,149	\$0	\$175,780	\$100,000	\$0	\$2,183,936	\$0	\$0
OVERTON COUNTY	4,868,500	\$39,186	\$389,667	\$430,262	\$1,799	\$0	\$3,849,958	\$37,387	\$0	\$588,280	\$0	\$389,667
PERRY COUNTY	736,957	\$3,830	\$0	\$0	\$0	\$0	\$128,213	\$3,830	\$0	\$608,744	\$0	\$0
PICKETT COUNTY	730,934	\$80,021	\$0	\$15,967	\$25,256	\$0	\$294,080	\$50,780	\$0	\$420,887	\$3,985	\$0
POLK COUNTY	1,903,074	\$154,885	\$26,264	\$805,600	\$51,764	\$0	\$25,817	\$103,121	\$0	\$1,071,657	\$0	\$26,264
PUTNAM COUNTY	9,901,601	\$889,833	\$19,561,236	\$2,463,083	\$494,812	\$10,375,279	\$1,118,805	\$395.021	\$0	\$6,319,713	\$0	\$9,185,957
RHEA COUNTY	8,007,687	\$100.874	\$858,193	\$4.030.236	\$73,844	\$0	\$830,337	\$27,030	\$858,193	\$3,147,114	\$0	\$0
DAYTON	2,765,136	\$89,845	\$0	\$641,247	\$89,845	\$0	\$39,183	\$0	\$0	\$2,084,706	\$0	\$0
ROANE COUNTY	13,455,037	\$841,812	\$2,073,332	\$2.041.830	\$336.975	\$278.560	\$1,280,986	\$504.837	\$0	\$10,132,221	\$0	\$1,794,772
ROBERTSON COUNTY	6,073,562	\$491,219	\$0	\$0	\$17,221	\$0	\$104,696	\$0	\$0	\$5,968,866	\$473.998	\$0
RUTHERFORD COUNTY	44,297,918	\$1,671,275	\$11,099,653	\$22,961,163	\$1,171,275	\$7,330,948	\$335,648	\$500,000	\$0	\$21,001,107	\$0	\$3,768,705
MURFREESBORO	9.951.392	\$1.657.816	\$0	\$2,138,865	\$1.657.816	\$0	\$345,795	\$0	\$0	\$7.466.732	\$0	\$0
SCOTT COUNTY	5,356,536	\$151.182	\$0	\$2,735,739	\$94,384	\$0	\$914,090	\$56,798	\$0	\$1,706,707	\$0	\$0
*ONEIDA	534,608	\$0	\$415,474	\$1,955	\$0	\$0	\$50,640	\$0	\$0	\$482,013	\$0	\$415,474
SEQUATCHIE COUNTY	10,345,020	\$187,733	\$458,242	\$542,719	\$81,862	\$0	\$8,652,451	\$105,871	\$0	\$1,149,850	\$0	\$458,242
SEVIER COUNTY	19.372.782	\$177.170	\$2.053.588	\$1,996,761	\$49,139	\$0	\$13.630.783	\$128.031	\$2.053.588	\$3,745,238	\$0	\$0
SHELBY COUNTY	82,938,947	\$1,875,970	\$8,168,798	\$27,307,413	\$1,875,970	\$0	\$22,215,960	\$0	\$8,168,798	\$33,415,574	\$0	\$0
MEMPHIS	289,864,970	\$26,731,466	\$133,989,466	\$162,391,241	\$26,731,466	\$51,418,159	\$15,441,662	\$0	\$45,109,893	\$112,032,067	\$0	\$37,461,414
SMITH COUNTY	4,009,329	\$218,272	\$0	\$577,965	\$87,829	\$0	\$3,146,867	\$130,443	\$0	\$284,497	\$0	\$0
STEWART COUNTY	2.708.090	\$16.020	\$0	\$90,800	\$0	\$0	\$556.053	\$16.020	\$0	\$2,061,237	\$0	\$0
SULLIVAN COUNTY	35.252.248	\$102.849	\$725,769	\$27.801.636	\$65.151	\$11.981	\$1,843,190	\$37,698	\$4,315,342	\$5.607.422	\$0	(\$3,601,554)
BRISTOL	18,746,871	\$64,992	\$0	\$9,435,677	\$64,992	\$0	\$173,254	\$0	\$0	\$9,137,940	\$0	\$0
KINGSPORT	6.301.323	\$105,472	\$0	\$716.066	\$105.472	\$0	\$1,172,974	\$0	\$0	\$4,412,283	\$0	\$0
SUMNER COUNTY	17,220,547	\$283,620	\$0	\$915,739	\$20,825	\$0	\$3,992,219	\$262.795	\$0	\$12,312,589	\$0	\$0
TIPTON COUNTY	14.439.024	\$134,240	\$1,394,750	\$3,396,794	\$0	\$34.008	\$1,948,333	\$134,240	\$0	\$9,093,897	\$0	\$1,360,742
TROUSDALE COUNTY	3,244,759	\$66,139	\$0	\$273,320	\$23,773	\$0	\$1,778,830	\$42,366	\$0	\$1,192,609	\$0	\$0
UNICOI COUNTY	6,483,404	\$81,943	\$672.036	\$2,906,418	\$0	\$344,704	\$634,797	\$81,943	\$0	\$2,942,189	\$0	\$327.332
UNION COUNTY	1,269,554	\$19,094	\$289,841	\$320,976	\$0	\$31,636	\$416,590	\$0	\$0	\$531,988	\$19,094	\$258,205
VAN BUREN COUNTY	3,953,393	\$48,754	\$0	\$27,792	\$0	\$0	\$3,392,410	\$48,754	\$0	\$533,191	\$0	\$0
WARREN COUNTY	9.225.804	\$121,899	\$0	\$2.294.113	\$29.657	\$0	\$5,124,721	\$92,242	\$0	\$1.806.970	\$0	\$0
WASHINGTON COUNTY	19,334,768	\$42,405	\$0	\$12,468,087	\$42,405	\$0	\$2.872.866	\$0	\$0	\$3,993,815	\$0	\$0
JOHNSON CITY	20,973,666	\$538,635	\$120,969	\$13,176,169	\$538,635	\$0	\$1,075,309	\$0	\$0	\$6,722,189	\$0	\$120,969
WAYNE COUNTY	3.664.042	\$54,113	\$0	\$2.275.821	\$22.892	\$0	\$229.416	\$31.221	\$0	\$1.158.805	\$0	\$0
WEAKLEY COUNTY	4,455,203	\$46.072	\$0	\$1.053.199	\$38,502	\$0	\$109.833	\$7,570	\$0	\$3,292,171	\$0	\$0
WHITE COUNTY	17,790,436	\$193.781	\$0	\$443.408	\$0	\$0	\$10.103.220	\$193,781	\$0	\$7,243,808	\$0	\$0
WILLIAMSON COUNTY	119,242,234	\$1,384,629	\$34,399,576	\$100,413,678	\$1,035,098	\$0	\$40,354	\$349,531	\$0	\$18,788,202	\$0	\$34,399,576
*FRANKLIN	26.546.653	\$565.946	\$9.044.464	\$25,401,130	\$565.946	\$5.963.413	(\$460,610)	\$0	\$2,158,778	\$1.606.133	\$0	\$922,273
WILSON COUNTY	30,191,540	\$285,495	\$5,092,944	\$14,429,399	\$195,329	\$151.453	\$954,221	\$90,167	\$4,941,491	\$14,807,920	\$0	\$0
*LEBANON	6,816,114	\$109,998	\$21,227,076	\$663,350	\$0	\$0	\$1,763	\$109,998	\$0	\$6,151,001	\$0	\$21,227,076
GRAND TOTAL	\$1,797,602,336	\$90,966,167	\$373,550,261	\$892,268,950	· · ·	\$127,041,543		\$13,066,220	\$91,025,556	\$691,578,383	\$2,106,108	\$155,483,162