STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2011

Submitted to

GOVERNOR BILL HASLAM

Kevin Huffman, Commissioner

STATE OF TENNESSEE

DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2011.

Respectfully yours,

Kevin Huffman Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the

Robert H. McEwen	1835-1840
Robert P. Currin	1840-1841
Scott Terry	1841-1844

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the *John Eaton, Jr. 1867-1869*A. J. Tipton 1869-1871

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made exofficio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

J. B. Killebrew*	
John M. Flemings	1873-1875
Leon Trousdale	1875-1881
W. S. Doak	1881-1882**
Julia A. Doak	3 mos. ending July, 1882***
G. S. Crawford	1882-1883***
Thomas H. Paine	1883-1887
Frank M. Smith	1887-1891
W. R. Garrett	1891-1893
S. G. Gilbreath	1895-1897
Price Thomas	1897-1899
Morgan C. Fitzpatrick	1899-1903
Seymour A. Mynders	1903-1907
R. L. Jones	1907-1911
J. W. Brister	1911-1913
S. J. Thompson	1913-1915***
S. W. Sherrill	1915-1919
Albert Williams	1919-1921
J. B. Brown	1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

P. L. Harned	1923-1933
Walter D. Cocking	1933-1937
W. A. Bass	1937-1938
J. M. Smith	1938
Halbert Harville	1938-1939
B. O. Duggan	1939-1945
Burgin E. Dossett	1945-1949
J. M. Smith	1949-1950
J. A. Barksdale	1950-1953
Quill E. Cope	1953-1958
Joe Morgan	1958-1963
J. H. Warf	1963-1971
E. C. Stimbert	1971-1972
Benjamin E. Carmichael	1972-1975
Sam H. Ingram	1975-1979
Otis L. Floyd	1979
E. A. Cox	1979-1980
Robert L. McElrath	1981-1987
Charles E. Smith	1987-1993
Wayne Qualls	1994-1995

Jane Walters	1995-1999
E. Vernon Coffey	1999-2001
Faye P. Taylor	2001-2003
Lana C. Seivers	2003-2008
Dr. Timothy Webb	2008-2010
Patrick Smith	2010-2011
Kevin Huffman	2011 -

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman 3745 Arrowhead Trail Kingsport, TN 37660

District 2

Mr. Mike Edwards Knoxville Chamber of Commerce 17 Market Square, #201 Knoxville, TN 37902

District 3

Ms. Vernita B. Justice 306 Glenwood Drive Chattanooga, TN 37404

District 4

Mr. Lonnie Roberts Tennessee Rural Health P.O. Box 313 Columiba, TN 38402

District 5

Ms. Carolyn Pearre, Vice-Chair 427 Prestwick Court Nashville, TN 37205

Dr. Gary Nixon, Executive Director Tennessee State Board of Education 710 James Robertson Parkway 9th Floor, Andrew Johnson Tower Nashville, TN 37243-1050

Mr. Dallas (Chip) Woods 710 James Robertson Parkway 9th Floor, Andrew Johnson Tower Nashville, TN 37243-1050 Education: Freshman, Belmont University Appointed 2010; current term, 2010-2011

District 6

Dr. Jean Anne Rogers 2631 Memorial Boulevard Murfreesboro, TN 37129

District 7

Mr. James W. Ayers c/o Candice Pierce at First Bank 211 Commerce Street, Suite 300 Nashville, TN 37201

District 8

Dr. Melvin Wright, Sr. 340 North Hayes Avenue Jackson, TN 38301

District 9

Ms. Teresa Sloyan 17 West Pontotoc Ave., Suite 200 Memphis, TN 38103

Dr. Richard Rhoda, Executive Director Tennessee Higher Education Commission Parkway Towers, Suite 1900 404 James Robertson Parkway Nashville, TN 37243

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS

DIRECTOR OF SCHOOLS

CHAIRPERSON

ANDERSON COUNTY Clinton Oak Ridge BEDFORD COUNTY BENTON COUNTY **BLEDSOE COUNTY BLOUNT COUNTY** Alcoa Maryville **BRADLEY COUNTY** Cleveland CAMPBELL COUNTY CANNON COUNTY CARROLL COUNTY +Hollow Rock-Bruceton +Huntingdon +McKenzie +South Carroll +West Carroll CARTER COUNTY Elizabethton CHEATHAM COUNTY CHESTER COUNTY CLAIBORNE COUNTY CLAY COUNTY COCKE COUNTY Newport COFFEE COUNTY Manchester Tullahoma CROCKETT COUNTY Alamo Bells CUMBERLAND COUNTY DAVIDSON COUNTY DECATUR COUNTY DEKALB COUNTY DICKSON COUNTY DYER COUNTY Dyersburg FAYETTE COUNTY FENTRESS COUNTY FRANKLIN COUNTY

Mr. Larry Foster Ms. Vicki Violette Dr. Thomas Bailey Dr.Ray Butrum Mr. Randall Robertson Mr. Phillip Kiper Mr. Rob Britt Mr. Brain Bell Ms. Stephanie Thompson Dr. Johnny McDaniel Mr. Martin Ringstaff Mr. Donnie Poston Ms. Barbara Parker Ms. Charlotte W. Tucker Mr. Rod Sturdivant Ms. Pat Dillahunty Mr. Lvnn Watkins Ms. Diana Collins Mr. Eric Williams Dr. Shirley Ellis Mr. Edwin C. Alexander Dr. Tim Webb Ms. Cherrie Pipkin Ms. Connie Holdway Mr. Donnie Cherry Mr. Manney Moore Mr. Steve Thompson Mr. Kenneth Casteel Dr. Prater Powell Dr. Dan Lawson Mr. Robert Mullins, Jr. Ms. Reesha G. Black Mr. Charlie Williams Ms. Aarona Vanwinkle Dr. Jesse Register Dr. Michael Price Mr. Mark Willoughby Mr. Johnny Chandler Dr. Dwight L. Hedge Mr. Dennis Durbin Dr. Cedrick Grav Mr. Mike Jones Dr. Rebecca Sharber

John Burrell Tim Bible Keys Fillauer Barry D. Cooper Joey Cooper Mike Deakins Rob Webb Steve Marsh Christi Sayles Troy Weathers Peggy Pesterfield Mike Orick Randy Gannon Harold McLain, Jr. Tim Ruions Lee Carter John Austin Marty McKnight Jimmy Halford Kelly Crain Matt Cooter **Dianne Proffitt** Rob Moore Roy Ellis David West Ken Johnson Charlotte Mims Esther Sims Bob Bellamy Linda Thoma Jasper Taylor Craig Laman Gary Emison Dan Schlafer Gracie Porter Robert Bibbs Charles Robinson Tim Potter Bruce Kerr Amy Heckerthorn Robert Redditt Gary Tinch Chris Guess

+Indicates Special School District

SCHOOL SYSTEMS

DIRECTOR OF SCHOOLS

GIBSON COUNTY Humboldt +Milan +Trenton +Bradford +Gibson Co. Special GILES COUNTY GRAINGER COUNTY GREENE COUNTY Greeneville **GRUNDY COUNTY** HAMBLEN COUNTY HAMILTON COUNTY HANCOCK COUNTY HARDEMAN COUNTY HARDIN COUNTY HAWKINS COUNTY Rogersville HAYWOOD COUNTY HENDERSON COUNTY Lexington HENRY COUNTY +Paris HICKMAN COUNTY HOUSTON COUNTY HUMPHREYS COUNTY JACKSON COUNTY JEFFERSON COUNTY JOHNSON COUNTY KNOX COUNTY LAKE COUNTY LAUDERDALE COUNTY LAWRENCE COUNTY LEWIS COUNTY LINCOLN COUNTY Fayetteville LOUDON COUNTY Lenoir City MCMINN COUNTY Athens Etowah MCNAIRY COUNTY MACON COUNTY MADISON CO. MARION COUNTY +Richard City MARSHALL COUNTY MAURY COUNTY

Mr. Steve Bavko Dr. Mary Reel Ms. Sandra Harper Mr. Dan Black Mr. Robert Galloway Mr. Tee Jackson Mr. Edwin Jarnagin Dr. Vicki Kirk Dr. Lyle Ailshie Mr. Joel Hargis Dr. Dale Lynch Mr. Rick Smith Mr. Mike Antrican Dr. Donald Hopper Mr. John O. Thomas Ms. Charlotte Britton Mrs. Rebecca Isaacs Mr. Marlon King Mr. Steve Wilkinson Mrs. Susie Bunch Mr. Sam Miles Mr. Mike Brown Dr. Jerry Nash Ms. Cathy Harvey Mr. Jimmy Long Mr. Joe D. Barlow Dr. Charles Edmonds Mr. Morris Woodring Mr. James McIntyre Ms. Amy Floyd Mr. Joey Hassell Dr. Bill Heath Mr. Benny Pace Dr. Wanda Shelton Dr. Janine Wilson Mr. Jason Vance Mr. Wayne Miller Mr. David Pierce Mr. Robert Greene Mr. David Green Mr. Charles Miskelly Ms. Margaret Oldham Mr. Thomas White Mr. Mark Griffith Mr. Stan Mannon Mr. Roy Dukes Mr. Edward E. Hickman

CHAIRPERSON

Henry Lewis Jimmy Copous Dr. Mark Harper Don Lannom Sara Meals Mike Young Darrell Livesay Roger Jones Jerry Anderson Gary Don Melton Joe Gibson Mike Evatt Freddie Mullins Terry King David Long Charles Fuller Reed Matney Harold Garrett Jim Grant Robert Helms Tricia Reimold **Richard Edwards** Jackie Deitmen Tommy Beechum Gene Trotter Dewey C. Mabery Anne Marie Potts Gerald Buckles Thomas Deakins Owen Douglas Schuff Melinda Hutcherson Jerry Campbell Phyllis Townsend Jerry Pendergrass Mark Clark Scott Newman Rosemary Quillen Pat Chester Michael Bevins Phil Waycaster Larry Smith Ronald Birdwell David Clifft James Poston Bill Norman Mike Keny Shaw Daniels

+Indicates Special School District

SCHOOL SYSTEMS

MEIGS COUNTY MONROE COUNTY Sweetwater MONTGOMERY COUNTY MOORE COUNTY MORGAN COUNTY **OBION COUNTY** Union City OVERTON COUNTY PERRY COUNTY PICKETT COUNTY POLK COUNTY PUTNAM COUNTY RHEA COUNTY Davton ROANE COUNTY ROBERTSON COUNTY RUTHERFORD COUNTY Murfreesboro SCOTT COUNTY +Oneida SEQUATCHIE COUNTY SEVIER COUNTY SHELBY COUNTY Memphis SMITH COUNTY STEWART COUNTY SULLIVAN COUNTY Bristol Kingsport SUMNER COUNTY TIPTON COUNTY TROUSDALE COUNTY UNICOI COUNTY UNION COUNTY VAN BUREN COUNTY WARREN COUNTY WASHINGTON COUNTY Johnson City WAYNE COUNTY WEAKLEY COUNTY WHITE COUNTY WILLIAMSON COUNTY +Franklin City WILSON COUNTY +Lebanon

DIRECTOR OF SCHOOLS

Mr. Don Roberts Mr. Mike Lowry Ms. Melanie Miller Mr. Michael Harris Mr. Chad Moorehead Dr. Edd Diden Mr. David W. Huss Mr. Gary L. Houston Mr. Matt Eldridge Mr. Gil Webb Ms. Dianne Elder Mr. James Jones Dr. Kathleen M Airhart Mr. Jerry Levengood Mr. Michael Latham Dr. Toni McGriff Mr. Dan Whitlow Mr. Harry Gill Dr. Linda Arms Gilbert Mr. Bill Hall Ms. Ann Sexton Mr. Johnny Cordell Dr. Jack A. Parton Mr. John Aitken Mr. Kriner Cash Mr. Roger Lewis Dr. Phillip Wallace Mr. Jubal Yennie Mr. Gary L. Lilly Dr. Richard Kitzmiller Dr. D. R. Phillips Dr. William Bibb Mr. Clint Satterfield Ms. Denise H. Brown Mr. Wayne Goforth Mr. Michael R. Martin Mr. Jerry Hale Mr. Ronald Dykes Dr. Richard Bales Dr. Gailand Grinder Mr. Randy Frazier Ms. Sandra Crouch Dr. Mike Looney Dr. David Snowden Mr. Mike Davis Dr. Sharon Roberts

CHAIRPERSON

Christopher Clark W. Larry Stein Richard Rowe Jimmie Garland Lorrie McKenzie Terry Armes Brian Rainey Glenda Caudle Houston Robbins Martha Sharp Jerry Mitchell Gary Silvers Eric Brown Dale Harris **Bob Vincent** Drack Langley Stoney Crockett Mark Byrnes Mary Wade James Sexton Nancy Williamson Charlie Rollins Charles Temple David Pickler Martavius Jones **Tommy Manning Billy Sexton** Ron Smith Nelson Pyle Wallace Boyd Don Long Marty Haywood Jimmy Crabtree Renea Jones-Rogers Brian Oaks **Ricky Walling** Scott Holmes Clarence Mabe Kathy Hall Barry Hanback Dr. Gordon Morris Gary Sparkman Patricia Anderson Sherry Badger Don Weathers Steve Jones

+Indicates Special School District

2010-2011

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Total Number of Schools	1,758
Number of Alternative Schools	21
Number of Adult High Schools	28
Special Education Schools.	10
Number of Vocational Schools	17
Number of Secondary Schools	355
Number of Middle Schools	319
Number of Elementary Schools	1,008

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

	Men	Women	Not Reported	Total
Ph. D. Degree	367	642	1	1,009
Ed. S. Degree	1,357	4,043	4	5,404
M.A. plus 45 qtr. hrs.	1,402	4,871	1	6,274
Master's Degree	5,964	22,040	36	28,039
Bachelor's Degree	5,925	21,678	120	27,723
3 Years College	0	1	0	1
2 Years College	16	27	0	43
1 Year College	0	0	0	0
0 Year College	705	311	2	1,017
Total	15,736	53,612	163	69,511

TABLE 3

Assignment of Teachers, Administrators and Members of Boards of Education (Kindergarten through Grade Twelve)

Elementary Classroom Teachers	45,256.76
Secondary Classroom Teachers	19,752.26
Total Classroom Teachers	65,009.02
Elementary School Principals	1,173.85
Secondary School Principals	454.79
Principals Serving Both Elementary and Secondary Grades	116.98
Total School Principals	1,745.62
Elementary School Assistant Principals	699.93
Secondary School Assistant Principals	853.25
Assistant Principals Serving Both Elementary and Secondary Grades	97.33
Total Assistant Principals	1,650.51
Supervisors of Instruction - Elementary Grades Only	84.77
Supervisors of Instruction - Secondary Grades Only	82.49
Supervisors of Instruction Serving Both Elementary and Secondary Grades	111.81
Total Supervisors of Instruction	279.07
Elementary Librarians	1,091.30
Secondary Librarians	419.24
Librarians Serving Both Elementary and Secondary Grades	98.77
Total Librarians	1,609.31
Elementary Guidance Personnel	1,176.98
Secondary Guidance Personnel	975.66
Guidance Personnel Serving Both Elementary and Secondary Grades	122.83
Total Guidance Personnel	2,275.47
Other Professional Instructional Personnel	3,398.97
Psychological Personnel	445.31
Attendance Personnel	86.83
Total Number of Instructional Personnel	76,500.11
Superintendents	136.04
Assistant Superintendents	42.87
Other Licensed Educators	511.28
Total Number of Certificated Personnel	77,190.30
Non-Certificated Administrative Personnel	810.32
Members of Boards of Education	940.00

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	994.06
b. Other Professional & Technical Health Personnel	401.47
Secretarial and Clerical Personnel	
a. School Support Level	4,745.14
b. System Support Level	1,891.96
Plant Operation Personnel	
a. Custodians	4,362.01
b. Other	222.04
Plant Maintenance Personnel	2,075.29
Transportation Personnel	6,395.90
Food Service Personnel	9,185.92
Educational Assistants	
a. Regular	6,335.26
b. Library	554.07
c. Special Education	8,399.33
d. Vocational Education	81.05
e. Other	1,426.98
Data Processing	689.34
School Safety Personnel	883.27
Other Employees	1,734.60
Total	50,377.69
Total Number of Employees of Board of Education	129,318.31

TABLE 5

Average Salary

Licensed Educators	\$48,154
Instructional Personnel	\$47,877
Classroom Teachers	\$45,891
Principals	\$76,476
Superintendents	\$103,770

TABLE 6

Number of High School Graduates

Regular Diplomas	62,147
Special Education Diplomas	1,113
Certificates of Attendance	87
Grand Total All Diplomas/Certificates	63,347

TABLE 7

Average Daily Membership*

Kindergarten	76,171	Eighth Grade	69,791
First Grade	75,757	Ninth Grade	73,482
Second Grade	73,714	Tenth Grade	70,483
Third Grade	73,676	Eleventh Grade	64,897
Fourth Grade	74,246	Twelfth Grade	63,741
Fifth Grade	73,811	Special Education	
Sixth Grade	72,915	Self-Contained	15,108
Seventh Grade	71,561	Total ADM	949,354

*Includes Adult High School Students Total off due to rounding.

TABLE 8

Average Daily Attendance*

Kindergarten	71,864	Eighth Grade	66,132
First Grade	71,940	Ninth Grade	69,083
Second Grade	70,288	Tenth Grade	65,999
Third Grade	70,420	Eleventh Grade	60,619
Fourth Grade	71,013	Twelfth Grade	58,677
Fifth Grade	70,551	Special Education	
Sixth Grade	69,514	Self-Contained	13,756
Seventh Grade	67,952	Total ADA	897,807

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	77,165	Eighth Grade	71,604
First Grade	76,716	Ninth Grade	75,480
Second Grade	74,815	Tenth Grade	72,725
Third Grade	74,773	Eleventh Grade	66,978
Fourth Grade	75,515	Twelfth Grade	68,190
Fifth Grade	75,249		
Sixth Grade	74,512		
Seventh Grade	73,294	Total	957,016
		1st Month Membership	

TABLE 10

Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions	Long Term Change of Placement	Students Suspended
Kindergarten	68,196	2,708	840	14	5	547
First Grade	68,684	2,097	2,062	40	14	1,324
Second Grade	68,216	794	2,579	55	31	1,656
Third Grade	68,406	523	3,230	71	28	2,076
Fourth Grade	69,149	360	3,739	77	45	2,494
Fifth Grade	69,102	266	5,718	110	111	3,652
Sixth Grade	67,337	652	11,297	198	527	6,510
Seventh	65,805	798	14,513	405	913	8,120
Eighth Grade	63,950	607	14,727	492	1,056	8,318
Ninth Grade	62,073	4,632	24,589	969	1,623	11,716
Tenth Grade	60,411	3,144	20,598	828	1,408	10,268
Eleventh	56,215	1,589	14,111	607	1,036	7,832
Twelfth	59,507	1,380	10,997	473	717	6,580
Total	847,051	19,550	129,000	4,339	7,514	71,093

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	43,337
Intellectual Disabaled	7,582
Speech /Language Impaired	32,925

TABLE 11 (continued)

Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Emotionally Disturbed	3,371
Autism	5,944
Health Impaired	12,824
Physically Impaired	808
Hearing Impaired or Deaf	1,502
Visually Impaired or Blind	728
Deaf/Blind	10
Multi-Disabilities	2,164
Developmentally Delayed	7,929
Traumatic Brain Injury	292

Total

119,416

TABLE 12 (PART A)

Pupil Transportation

Miles of Bus Route One Way (Daily)	311,074
Number of Vehicles Employed in Pupil Transportation	8,912
Number of Pupils Enrolled for Transportation	638,758
Average Number of Pupils Transported Over 1 1/2 Miles	530,734
Type of Ownership	
Private	11
Public	95
Combination	16
Number of Bus Drivers by Sex	
Male	3,456
Female	4,054
Total	7,510
Accidents	
Person Injured:	
Personal Injuries	138
Fatalities	0
Type of Accident:	
Property Damage	984
Personal Injury	84

TABLE 12 (PART B)

Age and Tenure of Bus Driver Personnel

Age (in years)	Tenure (in years)				
21-30	354	0-5	3,109		
31-40	1,224	6-10	1,642		
41-50	2,251	11-20	1,573		
51-60	2,485	21-30	702		
61-70	1,783	31-40	277		
71+	500	41+	37		
Total	8,597	Total	7,340		

TABLE 12 (PART C)

Composite Age of Type I and II Buses in Operation (Including Spares)

Years in Service		Years in Service	
1	818	10	624
2	421	11	744
3	442	12	612
4	639	13	654
5	613	14	624
6	430	15	456
7	574	16	222
8	412	17	91
9	536	Total	8,912

2010-2011

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$3,955,467,369
Total Receipts From Federal Government	1,272,804,043
Total Receipts From County and City or	
Special District	3,015,328,343
Total Other Revenue Receipts	<u>309,605,925</u>
Total Revenue Receipts	\$8,553,205,680
Total Non-Revenue Receipts	<u>544,428,223</u>
Grand Total Receipts From All Sources	\$9,097,633,903
Expenditures	
Instruction	\$4,914,130,196
Support Services - Student	332,983,314
Support Services - Instructional Staff	525,153,905
Support Services - Administration	\$697,973,530
Support Services-Operations &	
Maintenance of Plant	720,919,311
Other Current Expenditures	<u>844,773,682</u>
Total Current Expenditures	\$8,035,933,938
Community Services	69,372,429
Early Childhood Education	84,311,208
Capital Outlay	88,252,795
Debt Services / Operating Transfers	408,961,121
Capital Projects	<u>376,323,200</u>
Grand Total of All Expenditures	\$9,063,154,691
Total Operating Expenditures* Operating Expenditures Per Pupil ADA*	\$8,155,886,601 \$9,084
	¥0,004

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2010-2011								
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	0	16
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	8
BEDFORD COUNTY	8	2	3	0	0	0	0	13
BENTON COUNTY	3	1	2	1	0	1	0	8
BLEDSOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	13	4	2	0	0	0	1	20
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	4	0	0	1	0	18
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	1	0	13
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	0	1	16
ELIZABETHTON	4	1	1	0	0	0	0	6
CHEATHAM COUNTY	6	3	3	0	0	1	0	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	0	13
CLAY COUNTY	3	0	1	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	6	1	1	0	0	0	1	9
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	73	36	23	0	1	1	3	137
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6
DICKSON COUNTY	8	3	3	0	0	1	0	15
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG		-	1	0	0		-	4
FAYETTE COUNTY	2 7	1		-	-			

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2010-2011								
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	7	2	2	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
HUMBOLDT	2	1	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	2	0	0	0	0	9
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	4	1	3	0	0	1	0	9
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	1	0	8
HAMBLEN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	44	12	20	0	0	0	0	76
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	5	1	- 1	0	0	0	0	7
HAWKINS COUNTY	12	3	3	0	0	0	0	18
ROGERSVILLE	1	Ő	0	0	0	0	0	
HAYWOOD COUNTY	3	2	1	0	0	0	0	6
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	ů O	6
*PARIS	2	1	0	0	0	0	0	3
	4	2	2	0	0	0	0	S S
HOUSTON COUNTY		1	1	0	0	1	0	5
HUMPHREYS COUNTY	23	2	2	0	0	0	0	5
JACKSON COUNTY	2	2	2 1	0	0	0	0	1
JEFFERSON COUNTY	7	2	1	0	0	1	0	- 11
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	49	14	14	0	0	2	0	87
LAKE COUNTY		0	14	0	4	0	0	3
LAUDERDALE COUNTY	2 3	0	2	0	0	0	0	3
LAWRENCE COUNTY	3	2	23	0	0	1	0	13
LEWIS COUNTY	o 2	1	3 1	0	0	0	0	13
LINCOLN COUNTY	6	1	1	0	0	0	0	4
FAYETTEVILLE	6 1	0	2	0	0	0	0	8
LOUDON COUNTY	5	1	1	0	0	0	0	3
LENOIR CITY		2	2	0	0	0	0	-
	1	1	1	0	0	0	0	3 9
MCMINN COUNTY	7	0	2	0	0	0	0	9

TABLE 1 - NUMBER OF COU	NTY AND CITY I	PUBLIC SCHO	OLS - 2010-2011					
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ATHENS	5	1	0	0	0	0	0	6
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8
MADISON COUNTY	17	5	5	0	0	0	1	28
MARION COUNTY	4	2	4	0	0	0	0	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	10	4	6	0	0	0	0	20
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	4	0	0	0	0	13
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	21	7	8	0	0	0	0	36
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	1	4	1	0	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	11	4	3	0	0	1	1	20
RHEA COUNTY	4	1	1	0	0	0	0	6
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	8	4	6	0	0	0	0	18
ROBERTSON COUNTY	11	3	5	0	0	0	0	19
RUTHERFORD COUNTY	24	10	9	0	0	1	2	46
MURFREESBORO	12	0	0	0	0	0	0	12
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	5	0	1	1	2	27
SHELBY COUNTY	28	14	9	0	0	0	0	51
MEMPHIS	114	40	43	6	2	1	1	207
SMITH COUNTY	6	1	2	0	0	1	0	10
STEWART COUNTY	2	1	1	0	0	1	0	5
SULLIVAN COUNTY	16	7	4	0	0	0	0	27
BRISTOL	5	1	1	0	0	0	0	7
KINGSPORT	7	2	2	0	1	0	0	12
SUMNER COUNTY	25	_ 11	9	0	0	0	1	46
TIPTON COUNTY	7	3		-	0			14

TABLE 1 - NUMBER OF CO	UNTY AND CITY		OLS - 2010-2011					
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
	4	1	2	0	0	0	0	7
	4	1	1	0	0	0	1	7
	1	0	1	0	0	0	0	2
WARREN COUNTY WASHINGTON COUNTY	ہ 10	1	3	0	0	1	1	11 16
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	24	8	8	0	0	0	0	40
	5	3	0	0	0	0	0	8
WILSON COUNTY	12	2	4	1	0	1	0	20
*LEBANON	3	2	U	U	U	U	U	5
	1,008	319	355	17	10	28	21	1,758

TABLE 2 - TRAINING OF	COUNT	Y AND CI	TY PUBLIC S	SCHOOI	L PERSON	INEL - GRA	DES KIN	DERGAR	TEN THROU	JGH TW	/ELVE - 20	010-2011																
								MASTE	RS		MASTE	RS		BACHELO			E YEARS		YEARS	-	EYEAR			505				
		PHD DEC	SREE NOT		EDS DEC	NOT		LUS 45 H	OURS NOT		DEGR	EE NOT		DEGRE	NOT	OF C	OLLEGE	OF C	OLLEGE	OF C	OLLEGE		NO COLL	EGE NOT	TOTAL	TOTAL	TOTAL	GRAND
	MALE	FEMALE	REPORTEI	MALE	FEMALE		MALE	FEMALE		MALE	FEMALE		MALE	FEMALE	REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE		TOTAL MALE	TOTAL FEMALE	NOT	TOTAL
ANDERSON COUNTY	1	0	0	20	50	0	7	16	0	62	199	0	42	156	1	0	0	0	0	0	0	11	2	0	144	422	1	567
CLINTON	0	2	0	0	5	0	0	2	0	-	32	0	2	22	0	0	0	0	0	0	0	0	0	0	5	62	0	67
OAK RIDGE	5	5	0	21	34	0	6	23	0	48	142	0	26	55	1	0	0	0	0	0	0	2	0	0	108	259	1	368
BEDFORD COUNTY	1	2	0	12 0	11	0	2	24	0	48	153 61	0	55	241 53	2	0	0	0	0	0	0	2	1	0	120 48	431 141	2	552 189
BENTON COUNTY BLEDSOE COUNTY	2	1	0	-	5 33	0	2	20	0	20 10	26	0	16 14	53 43	1	0	0	0	1	0	0	2 3	0	0	48 33	141	1	189
BLOUNT COUNTY	3	4	0	42	132	0	12	31	0	63	20	1	50	175	2	0	0	0	1	0	0	9	5	0	179	567	3	749
ALCOA	2	2	0		14	0	4	2	0	9	38	0	8	115	0	0	0	0	0	o o	0	0	0	0	47	71	0	118
MARYVILLE	3	4	0		58	0	6	11	ů 0	32	109	0	12	55	ů 0	o	0	ő	0	Ő	0	0 0	ů o	0	96	237	0	333
BRADLEY COUNTY	3	3	0	13	26	0	10	22	0		225	0	65	198	3	0	0	2	0	0	0	11	5	0		479	3	659
CLEVELAND	3	3	0	12	20	0	2	9	0	27	123	0	33	102	2	0	0	0	0	0	0	6	1	0	82	257	2	340
CAMPBELL COUNTY	1	2	0	3	30	0	12	24	0		141	0	34	105	5	0	0	0	0	0	0	10	5	0	98	306	5	409
CANNON COUNTY	1	1	0	3	12	0	2	2	0	9	44	0	23	67	1	0	0	0	0	0	0	1	1	0	39	127	1	166
CARROLL COUNTY	0	0	0	0	0	0	0	4	0	2	2	0	1	4	0	0	0	0	0	0	0	3	1	0	6	12	0	18
*HOLLOW ROCK-BR	0	0	0	0	0	0	4	2	0	4	12	0	8	22	0	0	0	0	0	0	0	0	0	0	16	36	0	51
*HUNTINGDON	0	0	0	1	2	0	0	14	0	11	33	0	9	22	0	0	0	0	0	0	0	0	0	0	20	71	0	91
*MCKENZIE	0	3	0	1	0	0	2	10	0	12	35	0	5	22	0	0	0	0	0	0	0	0	0	0	20	70	0	90
*S. CARROLL	0	0	0	0	0	0	0	1	0	3	12	0	3	11	0	0	0	0	0	0	0	0	0	0	6	24	0	30
*W. CARROLL	0	0	0	0	0	0	2	6	0	6	22	0	11	33	0	0	0	0	0	0	0	0	0	0	19	61	0	80
CARTER COUNTY	1	4	0	10	31	0	3	8	0	62	131	1	62	138	0	0	0	0	0	0	0	6	1	0		313	1	458
ELIZABETHTON	0	0	0	5	2	0	3	3	0	26	47	1	18	65	1	0	0	0	0	0	0	1	1	0	53	119	2	173
CHEATHAM COUNTY	2	3	0	4	6	0	7	11	0	35	116	0	72	196	1	0	0	0	0	0	0	4	3	0	124	335	1	460
CHESTER COUNTY	0	1	0	0	2	0	2	7	0	18	60	0	18	61	1	0	0	0	0	0	0	2	2 5	0	40	134	1	174
	0	5	0	21	44	0	7	41	0	23	106	0	34 8	91	1	0	0	0	0	0	0	6 0	5 0	0	92	292	1	385
CLAY COUNTY COCKE COUNTY	0	0	0	15	21 44	0	1	о 0	0	10 43	22 100	0	8 37	21 94	1	0	0	1	0	0	0	0	0	1	25 110	68 250	1	95 361
NEWPORT	0	- 0	0		19	0	1	5	0	43	100	0	2	54 15	1	0	0		0	0	0	0	1	0	8	250	1	65
COFFEE COUNTY	0	2	0	10	16	0	3	9	0	33	114	0	27	110	1	0	0	0	0	o o	0	4	1	0	77	252	1	330
MANCHESTER	1	1	0	2	6	0	0	3	0	7	40	0	12	36	1	0	0	o	0	Ő	0	0	0	0	22	86	1	109
TULLAHOMA	3	3	0	7	17	0	3	16	0	16	81	0	25	73	0	0	0	0	0	0	0	3	1	0	56	190	0	246
CROCKETT COUNTY	0	1	0	0	1	0	6	7	0	22	37	0	19	50	0	0	0	0	1	0	0	3	1	0	49	98	0	147
ALAMO	0	0	0	0	0	0	0	1	0	1	15	0	0	25	0	0	0	0	0	0	0	0	0	0	1	41	0	42
BELLS	0	0	0	0	0	0	0	3	0	0	8	0	1	18	0	0	0	0	0	0	0	0	0	0	1	29	0	30
CUMBERLAND COUNTY	1	5	0	17	46	0	3	6	0	42	145	0	54	189	3	0	0	0	0	0	0	5	2	0	122	392	3	517
DAVIDSON COUNTY	56	128	0	47	181	0	189	743	0	507	1,903	2	431	1,545	7	0	0	0	0	0	0	20	14	0	1,250	4,514	9	5,773
DECATUR COUNTY	1	0	0	0	1	0	3	11	0	15	31	0	20	45	0	0	0	0	0	0	0	2	1	0	40	89	0	129
DEKALB COUNTY	1	1	0	10	23	0	1	3	0		49	0	15	82	0	0	0	0	0	0	0	3	2	0	43	160	0	203
DICKSON COUNTY	1	4	0	5	5	0	12	46	0	46	200	0	50	228	2	0	0	0	2	0	0	6	2	0	119	487	2	608
DYER COUNTY	1	1	0	4	4	0	4	16	0	14	86	0	15	86	1	0	0	0	0	0	0	2	1	0	40	194	1	236
DYERSBURG	1	1	0	1	2	0	7	14	0	25	97	0	13	53	0	0	0	0	0	0	0	0	1	0	47	167	0	214
FAYETTE COUNTY FENTRESS COUNTY	2	3	0		9 21	0	3	9	0	30 13	93 55	0	35 17	138 63	2	0	0	0	0	0	0	6	2	0	76 37	253 139	2	331 176
FRANKLIN COUNTY	1	3	0	7	21	0	, k	1	0	31	55 150	0	35	122	0	0	0	1	1	0	0	7	1	0	37 90	322	0	411
HUMBOLDT	6	0	0		1	0	1	6	0	7	30	0	16	44	0	0	0	0	0	0	0	2		0	27	81	0	108
*MILAN	0	2	0	2	5	0	2	10	0	17	52	0	10	54	0	o	0	ŏ	0	ő	ő	4	1	0	40	124	0	164
*TRENTON	0	1	0	0	1	0	2	4	0		31	0	15	37	0	0	0	0	0	0	0	0	0	0	30	74	0	104
*BRADFORD	0	0	0	0	1	0	2	6	0		11	0	3	17	0	0	0	0	0	0	0	0	0	0		35	0	44
*GIBSON CO. SPEC.	0	1	0		2	0	9		0		64	0	27	108	0	0	0	0	0	0			2	0		186	0	244
GILES COUNTY	0	1	0	2	29	0	7	31	0		115	0	28	85	1	0	0	0	0	0	0	2	5	0		266	1	332
GRAINGER COUNTY	1	2	0	13	40	0	2	6	0	22	53	1	31	65	0	0	0	0	0	0	0	4	2	0	73	168	1	242
GREENE COUNTY	2	5	0	23	64	0	5	9	0	31	172	0	51	131	0	0	0	0	0	0	0	0	0	0	112	381	0	493
GREENEVILLE	1	3	0	8	9	0	3	9	0		81	0	11	56	1	0	0	0	1	0	0	6	1	0	56	160	1	217
GRUNDY COUNTY	2	0	0		18	0	0	6	0		47	0	24	76	0	0	0	0	0	0	0	3	2	0	52	149	0	201
HAMBLEN COUNTY	4	7	0		67	0	8	20	0		211	0	45	216	3	0	0	0	0	0	0	5	3	0		524	3	678
HAMILTON COUNTY	23	17	0		84	2	28	63	0		1,181	5	256	1,006	4	0	0	3	1	0	0	59	5	0		2,357	11	3,113
HANCOCK COUNTY	2	2	0		8	0	6	1	0		19	0	6	36	1	0	0	0	0	0		2	0	0	32	66	1	98
		1	0		15	0	3	27	0		80	0	25	132	3	0	0	0	0	0	0	4	4	0		259	3	331
	0	0	0		3	0	7	24	0		99	0	14	108	0	0	0	0	0	0	0	3	3	0	61 156	237	0	298
HAWKINS COUNTY ROGERSVILLE	2	1	0		40	0	7	15 1	0		178 24	0	55	162	0	0	0	1	2		0	8 0	2 0	0	156	400	0	556 52
HAYWOOD COUNTY	1		0		5 5	-		1			24 75	-	3 26	15 96	1		v	-	0				2			45 197		52 249
F	• '	1	•	• •		, v	۲ I	10	I V		,,,	•	20	30				° I			~	-		•	52	131	1	243

							DEC																					
TABLE 2 - TRAINING OF (COUNT	Y AND CI	TY PUBLIC :	SCHOOL	L PERSON	NEL - GRA	DES KIN			IGH TW																		
		PHD DEC	GREE		EDS DEC	BREE	F	MASTE LUS 45 H			MASTE DEGRI			BACHELO			E YEARS OLLEGE		O YEARS		E YEAR OLLEGE		NO COLL	EGE				
			NOT			NOT			NOT		FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED				CEMALE	MAL 5				NOT	TOTAL MALE	TOTAL FEMALE	TOTAL NOT	GRAND
	WALE	FEMALE	REPORTE		FEIMALE	REPORTEL		FEMALE	REPORTED	WALE	FEMALE	REPORTED	MALE	FEMALE	REPORTED	MALE	FEIMALE	MALE	FEINALE	MALE	FEIMALE	MALE	FEIMALE	REPORTEL	MALE		EPORTED	TOTAL
HENDERSON COUNTY LEXINGTON	1	0	0	4	8 2	0	6 0	18 6	0	29 2	57 27	0	26 7	99 33	2 0	0	0	0	1	0	0	1 0	3	0	67 10	186 69	2 0	255 79
HENRY COUNTY	0	2	0	1	2	0	9	13	0	25	73	0	24	78	1	0	0	0	0	0	0	3	2	0	62	169	1	232
*PARIS	0	0	0	0	2	0	2	8	0	9	27	0	10	60	0	0	0	0	0	0	0	0	0	0	21	97	0	118
HICKMAN COUNTY	1	0	0	2	1	0	2	7	0	31	89	0	33	114	0	0	0	0	0	0	0	6	4	0	75	216	0	291
HOUSTON COUNTY HUMPHREYS COUNTY	0	0	0	0	0	0	4	9 22	0	5 19	20 73	1	10 14	54 69	0	0	0	0	0	0	0	0	0	0	20 52	83 175	1	104 228
JACKSON COUNTY	0	0	0	7	12	0	0	1	0	7	31	0	14	50	0	0	0	0	0	0	0	0	2	0	28	94	0	122
JEFFERSON COUNTY	6	1	0	-	49	0	16	32	0	42	168	0	35	121	1	0	0	0	1	0	0	6	1	0	125	373	1	499
JOHNSON COUNTY	1	2	0	5	8	0	2	7	0		60	0	22	47	0	0	0	0	1	0	0	2	1	0	45	126	0	171
KNOX COUNTY	18	28	1	80	231	0	35	79	0	398	1,559	4	305	1,261	4	0	0	2	2	0	0	44	21	0	881	3,182	9	4,071
LAKE COUNTY	0	0	0	0	0	0	0	3	0	2	25	0	10	42	0	0	0	0	0	0	0	2	0	0	14	70	0	84
	0	0	0	0	3	0	5	6	0	27	91	0	35	174	0	0	0	0	1	0	0	4	1	0	71	275	0	346
	1	5	0	12	18 9	0	28	99 13	0	25	112	0	35 19	141	1	0	0	0	0	0	0	8	6 0	0	109 43	381 97	1	490 142
LEWIS COUNTY LINCOLN COUNTY	1	1	0	6	9 17	0	4 5	13 13	0	13 27	35 82	0	19 24	39 101	2	0	0	0	1	0	0	7	0	0	43 66	97 217	2	142 283
FAYETTEVILLE	0	2	0	_	3	0	2	5	0	4	30	0	9	31	0	Ő	ő	Ő	0	o	0		0	0	22	71	0	93
LOUDON COUNTY	1	1	0	24	75	0	0	4	0	17	103	0	30	104	1	0	0	0	0	0	0	2	1	0	74	288	1	363
LENOIR CITY	1	1	0	16	45	0	0	2	0	14	28	0	12	21	1	0	0	0	0	0	0	3	2	0	46	98	1	145
MCMINN COUNTY	1	1	0	21	45	0	9	24	0	44	136	1	24	76	0	0	0	0	2	0	0	5	3	0	103	288	1	392
ATHENS	0	0	0	5	31	0	1	3	0	8	36	0	7	32	0	0	0	0	0	0	0	0	0	0	21	102	0	123
ETOWAH	0	0	0	1	4	0	1	0	0	3	11	0	3	6	0	0	0	0	0	0	0	0	0	0	7	20	0	28
MCNAIRY COUNTY MACON COUNTY	1	2	0	3	4 27	0	9	17 13	0	30 16	102 69	0	28 37	157 83	0 3	0	0	0	0	0	0	5	3 0	0	76 62	285 193	0 3	361 257
MACON COUNTY	1	17	0	9	27	0	19	65	0		385	0	80	314	3	0	0	0	1	0	0	17	5	0	230	810	3	1,042
MARION COUNTY	0	2	0	8	37	0	3	11	0	23	98	0	26	81	0	0	0	0	1	0	0	7	2	0	67	234	0	300
*RICHARD CITY	0	0	0	0	2	0	0	1	0	4	9	0	2	9	1	0	0	0	0	0	0	0	0	0	6	21	1	28
MARSHALL COUNTY	1	3	0	3	15	0	2	13	0	28	94	1	58	152	1	0	0	1	0	0	0	3	2	0	97	278	2	377
MAURY COUNTY	3	8	0	-	24	0	24	72	0	69	235	0	79	281	1	0	0	0	0	0	0	7	7	0	188	627	1	816
MEIGS COUNTY	0	0	0		14	0	2	2	0	19	45	0	11	32 106	0	0	0	0	0	0	0	2	1	0	37	94	0	130
MONROE COUNTY SWEETWATER	1	2	0	19 9	48 43	0		9	0	31 3	102 18	0	40 3	28	1	0	0	0	0	0	0	4	1	0	95 15	267 96	1	363 111
MONTGOMERY COUNTY	8	14	0	-	33	0	29	62	0	163	875	1	143	688	1	0	0	2	1	0	0	15	10	0	365	1,682	2	2,049
MOORE COUNTY	0	0	0	2	1	0	0	6	0	8	22	0	9	28	0	0	0	0	0	0	0	0	0	0	19	57	0	77
MORGAN COUNTY	3	2	0	10	19	0	5	8	0	25	79	0	32	72	0	0	0	0	0	0	0	6	1	0	81	180	0	261
OBION COUNTY	0	0	0	1	1	0	7	27	0	22	68	0	34	108	0	0	0	0	0	0	0	5	4	0	69	208	0	277
UNION CITY	0	0	0	0	0	0	2	13	0	16	27	0	14	44	0	0	0	0	0	0	0	0	0	0	32	84	0	116
OVERTON COUNTY	0	0	0	9	60 8	0		0	0	18	64	0	18	68 24	1 0	0	0	0	0	0	0	0	0	0	47	192	1	239
PERRY COUNTY PICKETT COUNTY	1	0	0	1	8 23	0	4	10 2	0	5	19 14	0	15 5	34 10	0	0	0	0	0	0	0	1	0	0	27 12	71 49	0	98 60
POLK COUNTY	5	0	0	-	44	0	2	3	0	16	42	1	17	56	0	0	0	0	0	Ő	0	4	1	0	56	146	1	203
PUTNAM COUNTY	2	8	0	24	61	0	2	20	0	50	232	0	51	254	3	0	0	0	0	0	0	6	2	0	135	577	3	715
RHEA COUNTY	0	0	0	7	50	0	0	4	0	32	86	0	23	98	0	0	0	0	0	0	0	9	1	0	71	239	0	310
DAYTON	0	0	0	1	4	0	0	0	0	6	22	0	3	23	0	0	0	0	0	0	0	0	0	0	10	49	0	58
ROANE COUNTY	2	3	0	31	92	1	3	16	0	47	152	1	29	107	3	0	0	0	0	0	0	7	2	0	118	371	5	494
ROBERTSON COUNTY RUTHERFORD COUNTY	6 12	1 21	0	4 48	6 136	0	8 42	44 113	0		212 731	0	73 268	345 965	0 5	0	0	1 0	0	0	0 0	4 21	3	0	164 606	611 1,974	0 6	774 2,586
MURFREESBORO	1	21	0		46	0	42	33	0		196	1	268	965	э 1	0	1	0	0		0	21	7 0	0	54	454	6 1	2,586
SCOTT COUNTY	0	1	0		26	0	1	4	0		58	0	19	84	0	0	0	0	1	0	0	2	1	0	52	174	0	227
*ONEIDA	0	0	0		12	0	1	0	0		33	0	9	29	0	0	0	0	0	0	0	0	0	0	21	74	0	95
SEQUATCHIE COUNTY	0	1	0	4	16	0	2	3	0		50	0	13	51	0	0	0	0	0	0	0	2	0	0	33	121	0	154
SEVIER COUNTY	7	25			280	1	10	27	0		270	1	73	182	0	0	0	0	0	0	0	6	3	0	257	786	2	1,045
SHELBY COUNTY	17	35	0		94	0	127	570	1		882	0	216	985	5	0	0	0	0	0	0	19	8	0	610	2,575	6	3,192
MEMPHIS SMITH COUNTY	45 0	90 0	0		428 19	0	255	1,181 2	0		2,200 75	5	755 13	2,036 94	14 0	0	0	2 0	0	-	0 0	88 1	44 2	0	1,794 51	5,979 191	19 0	7,791 243
STEWART COUNTY	1	1	0		19	0	2	22	0		75 52	0	13	94 41	0	0	0	0	1		0	4	2 1	0	32	191	0	243 149
SULLIVAN COUNTY	5	11	0		23	0	38	96	0		268	0	63	227	0	0	0	1	0	0	0	14	7	0	217	632	0	849
BRISTOL	1	5	0		15	0	14	12	0		92	0	27	77	0	0	0	0	0	0	0	5	2	0	88	203	0	292
KINGSPORT	7	8	0	11	24	0	7	19	0	64	199	0	33	111	0	0	0	0	0	0	0	2	3	0	124	365	0	488
SUMNER COUNTY	8	16			37	0	66	151	0		601	1	169	729	1	0	0	0	0		0	23	8	0	432	1,542	2	1,976
TIPTON COUNTY	5	10	0	8	11	0	18	54	0	57	278	0	78	274	2	0	0	0	2	0	0	1	4	1	167	634	3	804

																											1	
								MASTE	RS		MASTE	RS		BACHEL	DRS	THRE	E YEARS	тwo	YEARS	ON	E YEAR						1	
		PHD DEG	REE		EDS DEG	REE	P	LUS 45 H	OURS		DEGR	EE		DEGRE	E	OF C	OLLEGE	OF C	OLLEGE	OF C	OLLEGE		NO COLL	EGE			1	1
			NOT			NOT			NOT			NOT			NOT									NOT	TOTAL	TOTAL	TOTAL	GRAN
	MALE	FEMALE	REPORTED	MALE	FEMALE	REPORTED	MALE	FEMALE	REPORTED	MALE	FEMALE	REPORTED	MALE	FEMALE	REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	REPORTED	MALE	-		ΤΟΤΑ
																											REPORTED	
ROUSDALE COUNTY	1	0	0	5	12	0	2	2	0	8	29	0	18	32	1	0	0	0	0	0	0	0	0	0	34	74	1	10
JNICOI COUNTY	0	2	0	5	5	0	1	8	0	13	67	0	15	55	2	0	0	0	1	0	0	7	1	0	41	139	2	11
JNION COUNTY	0	0	0	18	21	0	4	5	0	22	81	0	21	62	0	0	0	0	0	0	0	3	4	0	68	173	0	24
AN BUREN COUNTY	0	0	0	1	16	0	0	2	0	5	20	0	4	17	0	0	0	0	0	0	0	0	0	0	10	55	0	
	1	1	0	3	37	0	2	7	0	47	151	1	39	194	1	0	0	0	0	0	0	7	4	0	100	394	2	49
VASHINGTON COUNTY	5	5	0	7	11	0	16	38	0	73	245	3	37	165	0	0	0	0	1	0	0	13	4	0	151	468	3	62
JOHNSON CITY VAYNE COUNTY	6 0	8	0	14	16 28	0	11	30	0	57 18	195 54	0	25 24	143 45	1	0	0	0	0	0	0	4	1	0	117 55	394 156	1	5 [.] 2 [.]
WATNE COUNTY	0	3	0	0	28	0	3	24	0		54 101	0		45 141	0	0	0	0	0	0	0	4	2	0	55 70	265	U 4	3
	0	2	0	2	63	0	5	21	0	37	82	1	25 17	79	1	0	0	0	0	0	0	2	2	0	53	205		2
	22	25	0	11	54	0	39	94	0	179	702	1	173	699	0	0	0	0	0	0	0	10		0	433	1,582	1 1	2.0
*FRANKLIN	22	25	0	3	11	0	2	21	0	21	137		12	120	0	0	0	0	0	0	0	0	0	0	42	294		2,0
VILSON COUNTY	5	3	0	14	27	0	11	41	ů O	89	312	0	99	438	2	o	ů o	0	o	0 0	ő	17	7	0	235	829	2	1,0
*LEBANON	0	1	0	0	9	0	2	15	0	16	86	0	9	107	0	0	0	0	0	0	0	0	0	0	27	218	0	2
	367	642	1	1,357	4,043	4	1,402	4,871	1	5,964	22,040	36	5 0 2 5	21,678	120				27	_		705	311		45 700	53,612	163	69

*SPECIAL SCHOOL DISTRICT

		CLASS	ROOM TEACHER	s		Ρ	RINCIPALS			ASSIS	TANT PRINCIPALS				UPERVISOR	
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	Serving Both	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	тот
10	ANDERSON COUNTY	359.40	173.66	533.06	13.00	3.00	1.00	17.00	5.00	6.00	0.00	11.00	0.00	0.00	1.00	
11	CLINTON	61.99	1.76	63.75	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00) ·
12	OAK RIDGE	234.51	109.51	344.02	5.00	1.00	2.00	8.00	0.00	6.00	2.00	8.00	0.00	0.00	0.00	
20	BEDFORD COUNTY	372.90	142.54	515.44	9.00	6.00	0.00	15.00	4.00	6.00	0.00	10.00	1.00	3.00	0.00	
30	BENTON COUNTY	123.24	54.36	177.60	4.00	3.00	1.10	8.10	2.11	1.00	1.00	4.11	1.00	1.05	0.00	1
40	BLEDSOE COUNTY	96.33	34.93	131.26	4.00	2.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	/
50	BLOUNT COUNTY	507.02	203.79	710.81	17.00	2.00	1.00	20.00	7.00	9.00	0.00	16.00	0.00	1.00	0.08	
51	ALCOA	77.53	36.64	114.17	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	,
52	MARYVILLE	219.41	99.83	319.24	5.00	1.00	0.00	6.00	4.66	1.50	0.00	6.16	0.00	0.00	0.00	/
60	BRADLEY COUNTY	410.20	219.69	629.89	12.00	5.00	0.00	17.00	0.00	10.00	0.00	10.00	1.00	1.00	0.00	
61	CLEVELAND	227.43	93.52	320.95	6.00	3.00	0.00	9.00	1.00	6.00	0.00	7.00	1.00	1.00	2.00	
70	CAMPBELL COUNTY	268.81	108.91	377.72	6.55	4.88	2.00	13.43	3.26	7.08	1.71	12.05	0.00	0.00	0.78	
30	CANNON COUNTY	113.64	41.84	155.48	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
90	CARROLL COUNTY	2.00	14.25	16.25	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
92	*HOLLOW ROCK-BR	31.81	17.00	48.81	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	
93	*HUNTINGDON	59.78	25.00	84.78	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	0.38	
94	*MCKENZIE	60.96	24.96	85.92	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	
95	*S. CARROLL	19.62	8.59	28.21	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	
97	*W. CARROLL	50.24	25.41	75.65	0.00	1.00	2.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	
00	CARTER COUNTY	299.99	130.46	430.45	9.00	4.00	3.48	16.48	2.00	4.00	0.00	6.00	2.60	1.00	0.31	
00	ELIZABETHTON	105.94	61.86	430.45	3.00	2.00	0.00	5.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	
10	CHEATHAM COUNTY	288.98	140.84	429.82	9.00	3.00	0.00	12.00	3.00	3.89	0.00	6.89	1.00	2.00	0.00	
20	CHESTER COUNTY	114.93	47.59	429.82	4.70	1.00	0.00	5.70	3.00	1.00	0.00	4.00	1.87	0.00	0.00	
20 30		254.83	99.70	354.53	11.00	1.00	0.00	12.00	7.00	6.00	0.00	13.00	1.07	2.00	0.00	
10	CLAY COUNTY	57.43	28.50	85.93	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.70	
i0 i0	COCKE COUNTY	218.73	120.26	338.99	9.00	2.00	0.00	11.00	2.00	4.00	0.00	6.00	0.00	0.00	2.10	
	NEWPORT				1.00		0.00		0.50	4.00	0.00			0.00	0.00	
51 50	COFFEE COUNTY	62.03 196.01	0.00	62.03		0.00	0.00	1.00		5.00	0.00	0.50	1.00 0.00	1.00	4.00	
-	MANCHESTER		109.63	305.64	6.00 2.00	3.00	0.00	9.00	3.00 2.00	1.00	0.00	8.00	0.00	0.00	4.00	
i1		90.52	8.00	98.52		1.00		3.00				3.00				
2		156.42	77.50	233.92	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	
0	CROCKETT COUNTY	82.01	61.77	143.78	5.00	1.00	0.00	6.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	
1	ALAMO	38.21	0.00	38.21	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
72	BELLS	30.26	1.00	31.26	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80		340.60	144.32	484.92	10.00	2.45	0.00	12.45	7.08	6.00	0.00	13.08	1.00	1.20	1.00	
0	DAVIDSON COUNTY	3779.04	1431.02	5210.06	72.00	31.53	32.00	135.53	40.78	75.10	19.91	135.79	0.00	0.00	0.00	
00	DECATUR COUNTY	85.74	36.10	121.84	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	0.60	
0	DEKALB COUNTY	135.42	58.35	193.77	4.00	1.00	0.00	5.00	1.00	1.92	0.00	2.92	1.00	1.00	0.00	
20	DICKSON COUNTY	416.98	151.51	568.49	8.00	5.92	0.00	13.92	7.43	11.28	0.00	18.71	1.00	1.00	0.00	
0	DYER COUNTY	150.13	65.33	215.46	7.00	1.00	0.00	8.00	1.65	3.00	0.00	4.65	1.84	0.00	0.00	
1	DYERSBURG	153.46	54.49	207.95	2.00	0.00	3.00	5.00	2.00	3.00	1.00	6.00	0.00	0.00	0.00	
0	FAYETTE COUNTY	225.72	73.42	299.14	7.00	1.00	2.00	10.00	1.00	6.00	0.00	7.00	0.00	0.01	1.00	
0	FENTRESS COUNTY	138.38	24.34	162.72	3.00	1.00	1.00	5.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	
50	FRANKLIN COUNTY	267.03	124.18	391.21	7.00	3.00	1.00	11.00	1.00	7.00	1.00	9.00	1.00	1.00	0.00	
71	HUMBOLDT	66.33	28.91	95.24	3.00	1.00	0.00	4.00	3.64	1.00	0.00	4.64	0.00	0.00	1.60	
72	*MILAN	103.63	42.26	145.89	2.00	1.00	0.00	3.00	4.00	2.00	0.00	6.00	0.00	0.00	1.00	
73	*TRENTON	64.81	32.35	97.16	2.00	1.00	0.00	3.00	1.00	1.42	0.00	2.42	0.00	0.00	0.63	
74	*BRADFORD	28.86	15.00	43.86	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
5	*GIBSON CO. SPEC.	159.55	67.03	226.58	7.00	2.00	0.00	9.00	3.00	3.55	0.00	6.55	2.00	0.00	0.00	. 1

		CLASS	ROOM TEACHER	s		P	RINCIPALS			ASSIS	TANT PRINCIPALS				UPERVISOR	
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	тот
80	GILES COUNTY	211.42	96.21	307.63	5.00	2.00	1.00	8.00	2.00	5.00	0.00	7.00	2.00	0.00	0.00	
0	GRAINGER COUNTY	155.30	70.52	225.82	5.00	1.00	1.00	7.00	4.00	1.50	1.00	6.50	0.15	0.00	0.00	
00	GREENE COUNTY	338.60	129.58	468.18	12.00	5.00	0.00	17.00	4.00	4.00	0.00	8.00	2.00	1.00	1.00	
)1	GREENEVILLE	124.40	79.05	203.45	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	
0	GRUNDY COUNTY	138.40	54.21	192.61	7.00	0.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
20	HAMBLEN COUNTY	458.35	178.07	636.42	14.86	2.00	1.00	17.86	6.87	6.00	0.00	12.87	0.00	0.00	1.00	
80	HAMILTON COUNTY	2012.74	902.91	2915.65	46.00	26.26	2.00	74.26	28.34	48.95	1.00	78.29	0.00	1.00	0.00	
10	HANCOCK COUNTY	53.96	37.98	91.94	1.00	1.00	0.00	2.00	0.92	1.00	0.00	1.92	0.00	0.00	1.00	
50	HARDEMAN COUNTY	203.77	95.92	299.69	7.00	2.00	0.00	9.00	2.00	3.00	1.00	6.00	2.00	1.00	1.00	
50	HARDIN COUNTY	197.90	82.19	280.09	6.00	1.00	0.00	7.00	6.00	3.00	0.00	9.00	1.00	0.00	0.00	
70	HAWKINS COUNTY	363.97	160.34	524.31	15.00	2.00	1.00	18.00	3.61	7.00	0.00	10.61	1.00	1.50	0.00	
1	ROGERSVILLE	50.78	3.00	53.78	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	
0	HAYWOOD COUNTY	162.27	70.82	233.09	4.00	2.00	0.00	6.00	3.41	4.00	0.00	7.41	1.00	1.00	0.00	
0	HENDERSON COUNTY	155.50	83.00	238.50	7.00	2.00	1.00	10.00	1.00	3.00	0.00	4.00	1.00	2.00	1.00	
1	LEXINGTON	79.57	1.00	80.57	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	
00	HENRY COUNTY	135.84	95.71	231.55	5.00	2.00	0.00	7.00	2.00	4.00	0.00	6.00	1.00	0.00	0.00	
1	*PARIS	111.97	0.00	111.97	3.00	0.00	0.00	3.00	1.80	0.00	0.00	1.80	0.00	0.00	1.00	
0	HICKMAN COUNTY	182.64	94.49	277.13	6.00	2.00	0.00	8.00	0.00	2.00	2.00	4.00	0.00	1.00	1.00	
20	HOUSTON COUNTY	67.09	30.80	97.89	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.42	1.00	0.00	2.00	
0	HUMPHREYS COUNTY	148.91	63.34	212.25	3.00	3.00	2.00	8.00	2.00	1.00	2.00	5.00	0.00	0.00	1.00	
10	JACKSON COUNTY	80.28	34.54	114.82	3.00	1.03	0.00	4.03	1.00	1.00	0.00	2.00	0.00	1.00	0.00	
50	JEFFERSON COUNTY	323.51	143.77	467.28	9.00	2.00	0.00	11.00	6.00	5.00	0.00	11.00	0.29	1.00	1.00	
50 50	JOHNSON COUNTY	107.02	52.59	467.28	5.50	2.00	0.00	7.50	1.00	2.18	0.00	3.18	1.00	0.50	1.00	
70	KNOX COUNTY	2541.83	1192.80	3734.63	60.00	15.00	7.00	82.00	64.50	56.54	4.50	125.54	2.00	5.00	10.00	
0		58.30	192.00	77.70	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	
0	LAUDERDALE COUNTY	232.82	90.63	323.45	4.00	3.00	1.00	8.00	5.00	3.00	2.00	10.00	1.00	0.00	2.00	
	LAWRENCE COUNTY				7.20		2.00		5.50	5.00	2.00			1.00		
0 0	LEWIS COUNTY	312.75	141.92	454.67	2.00	3.06		12.26			0.00	12.50 2.00	1.00	0.00	1.00	
0		96.80	37.49	134.29	5.20	1.00	1.00 0.00	4.00	1.00 0.00	1.00 3.00	0.00		1.00 0.00	0.00	1.00 2.00	
		173.35	87.03	260.38		3.00		8.20				3.00				
1		200.71	43.85	244.56	2.00	1.00	0.00	3.00	1.50	2.00	0.00	3.50	0.00	1.92	0.00	
0	LOUDON COUNTY	260.90	79.10	340.00	5.00	3.00	1.00	9.00	4.55	4.00	1.00	9.55	1.00	0.86	0.30	
1		67.79	66.32	134.11	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	
0	MCMINN COUNTY	227.55	131.99	359.54	7.00	3.00	0.00	10.00	4.00	3.00	0.00	7.00	2.00	1.00	0.00	
1	ATHENS	110.16	4.00	114.16	4.90	1.00	0.00	5.90	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
2	ETOWAH	23.46	1.00	24.46	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	
0	MCNAIRY COUNTY	234.44	107.44	341.88	5.00	2.00	2.00	9.00	3.00	4.00	2.00	9.00	0.00	0.00	1.00	
0	MACON COUNTY	165.81	73.84	239.65	6.00	1.00	1.00	8.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	
0	MADISON COUNTY	646.89	303.82	950.71	21.00	5.00	1.00	27.00	5.00	17.00	0.00	22.00	1.00	0.40	1.00	
0	MARION COUNTY	191.24	88.18	279.42	5.00	3.00	1.00	9.00	5.00	3.00	1.00	9.00	1.00	1.00	0.00	
1	*RICHARD CITY	15.80	9.20	25.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	MARSHALL COUNTY	235.63	123.40	359.03	5.00	1.00	2.00	8.00	2.00	5.00	0.00	7.00	1.00	1.00	0.00	
0	MAURY COUNTY	511.27	249.85	761.12	10.00	6.00	4.00	20.00	11.00	12.00	3.00	26.00	1.00	1.00	1.00	
0	MEIGS COUNTY	85.63	36.50	122.13	3.00	1.00	0.00	4.00	1.00	1.30	0.00	2.30	0.45	1.00	0.00	
0	MONROE COUNTY	208.97	121.92	330.89	8.00	4.00	0.00	12.00	2.00	3.00	0.00	5.00	1.00	0.60	0.00	
21	SWEETWATER	103.12	1.00	104.12	4.00	0.00	0.00	4.00	1.52	0.00	0.00	1.52	1.00	0.00	0.00	
0	MONTGOMERY COUNTY	1380.70	549.40	1930.10	28.00	9.00	0.00	37.00	36.00	20.87	1.00	57.87	3.00	1.00	1.00	
10	MOORE COUNTY	43.98	26.57	70.55	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	
D	MORGAN COUNTY	140.98	104.01	244.99	1.00	5.00	2.00	8.00	1.00	1.00	3.00		1.00	1.00	1.00	1

		CLASS	ROOMTEACHER	RS		Р	RINCIPALS			ASSIS	TANT PRINCIPALS				UPERVISOR INSTRUCTION	
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
660	OBION COUNTY	183.75	79.05	262.80	5.00	2.00	0.00	7.00	3.00	3.00	0.00	6.00	1.65	1.00	0.00	2.65
661	UNION CITY	74.72	33.19	107.91	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
670	OVERTON COUNTY	161.45	57.36	218.81	6.00	1.87	0.00	7.87	3.50	3.36	0.00	6.86	1.00	1.00	0.00	2.00
680	PERRY COUNTY	59.80	30.48	90.28	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.75	0.00	1.20	1.9
690	PICKETT COUNTY	39.63	15.50	55.13	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.0
700	POLK COUNTY	123.26	65.20	188.46	4.00	3.00	0.00	7.00	0.00	3.00	0.00	3.00	1.00	1.00	0.00	2.0
710	PUTNAM COUNTY	469.56	186.52	656.08	11.70	6.00	2.28	19.98	1.50	8.50	3.22	13.22	0.95	1.95	0.30	3.20
720	RHEA COUNTY	204.00	89.08	293.08	5.00	1.00	0.00	6.00	1.00	3.00	2.00	6.00	0.00	0.00	0.00	0.0
721	DAYTON	53.96	0.00	53.96	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
730	ROANE COUNTY	307.84	150.41	458.25	12.00	5.00	0.00	17.00	4.00	5.50	1.00	10.50	1.00	1.00	0.00	2.00
740	ROBERTSON COUNTY	483.67	238.83	722.50	11.00	5.00	3.00	19.00	10.00	11.00	1.00	22.00	1.00	1.00	0.00	2.00
750	RUTHERFORD COUNTY	1636.31	831.26	2467.57	34.14	12.00	0.12	46.26	28.71	28.49	0.00	57.20	0.00	0.00	4.00	4.00
751	MURFREESBORO	474.78	11.00	485.78	12.00	0.00	0.00	12.00	9.00	0.00	0.00	9.00	0.93	0.00	0.00	0.9
760	SCOTT COUNTY	154.01	55.92	209.93	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.0
761	*ONEIDA	57.34	28.70	86.04	1.00	3.00	0.00	4.00	0.00	1.00	2.00	3.00	0.00	0.00	0.00	0.0
770	SEQUATCHIE COUNTY	96.83	49.97	146.80	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	2.00	2.0
780	SEVIER COUNTY	706.35	276.96	983.31	18.00	6.00	1.00	25.00	19.00	15.10	0.00	34.10	3.00	3.00	2.00	8.0
790	SHELBY COUNTY	2140.50	866.53	3007.03	41.00	8.00	2.00	51.00	75.85	41.44	3.00	120.29	7.00	6.00	17.00	30.0
791	MEMPHIS	4782.07	2528.01	7310.08	120.25	87.29	4.00	211.54	32.43	120.01	0.00	152.44	0.00	8.00	3.20	11.2
800	SMITH COUNTY	156.14	70.05	226.19	7.00	3.00	0.00	10.00	2.02	1.51	0.00	3.53	0.00	0.00	1.00	1.0
810	STEWART COUNTY	94.90	46.50	141.40	2.00	2.00	0.00	4.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.0
820	SULLIVAN COUNTY	523.89	276.47	800.36	13.00	10.00	4.00	27.00	2.00	17.00	0.00	19.00	0.00	0.00	0.00	0.0
821	BRISTOL	179.96	87.02	266.98	5.16	2.00	0.00	7.16	5.00	6.33	0.00	11.33	1.00	1.00	0.50	2.5
822	KINGSPORT	300.77	142.51	443.28	10.00	0.00	1.00	11.00	7.00	8.00	1.00	16.00	0.00	0.00	0.00	0.0
830	SUMNER COUNTY	1282.74	569.05	1851.79	36.75	8.00	2.00	46.75	21.00	20.00	1.00	42.00	1.00	1.00	1.00	3.0
840	TIPTON COUNTY	521.11	228.85	749.96	10.00	5.00	0.00	15.00	20.50	12.00	1.47	33.97	2.00	1.00	2.00	5.0
850	TROUSDALE COUNTY	67.02	34.10	101.12	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.0
860	UNICOI COUNTY	120.25	45.88	166.13	6.80	2.00	0.00	8.80	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.0
870	UNION COUNTY	149.99	72.03	222.02	5.00	1.00	0.00	6.00	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.0
880	VAN BUREN COUNTY	38.99	19.88	58.87	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.0
890	WARREN COUNTY	335.91	124.20	460.11	9.00	2.00	0.00	11.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.0
900	WASHINGTON COUNTY	391.83	183.91	575.74	11.00	2.00	2.00	15.00	8.00	7.00	1.00	16.00	0.50	0.50	0.00	1.0
901	JOHNSON CITY	353.85	130.91	484.76	9.00	1.00	0.00	10.00	3.00	9.00	0.00	12.00	1.58	1.00	0.00	2.5
910	WAYNE COUNTY	130.92	64.63	195.55	4.00	3.00	1.00	8.00	3.00	1.00	0.00	4.00	0.50	0.00	1.00	1.5
920	WEAKLEY COUNTY	208.88	109.50	318.38	6.00	2.00	2.00	10.00	1.00	2.00	2.00	5.00	1.60	2.00	2.00	5.6
930	WHITE COUNTY	198.46	68.99	267.45	8.00	1.00	0.00	9.00	3.00	3.00	0.00	6.00	1.00	1.00	0.00	2.0
940	WILLIAMSON COUNTY	1327.94	573.73	1901.67	32.14	9.00	0.00	41.14	19.74	22.93	13.52	56.19	0.00	0.00	0.00	0.0
941	*FRANKLIN	315.53	0.99	316.52	8.00	0.00	0.00	8.00	10.04	0.00	0.00	10.04	0.00	0.00	0.00	0.0
950	WILSON COUNTY	578.27	380.50	958.77	13.00	6.00	1.00	20.00	10.79	9.00	7.00	26.79	1.00	2.00	0.00	3.0
951	*LEBANON	225.72	5.98	231.70	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.0
	GRAND TOTAL	45,256.76	19,752.26	65,009.02	1,173.85	454.79	116.98	1,745.62	699.93	853.25	97.33	1,650.51	84.77	82.49	111.81	279.0

NEA Table 3 3675.20

68684.22

<u> </u>	TABLE 3 - SECTION	2 - ASSIC	GNMENT	OF TEACH	IERS, ADM		TORS, AN	ND MEMBE	RS OF BO	ARDS OF E	DUCATION	- KINDER	GARTEN TH	ROUGH TWE	LVE - 2010-20	011		
			LIBR	ARIANS		GU	IDANCE	COUNSEL	ORS	OTHER			TOTAL					NON- CERTIFICATED
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	INSTRUC- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	INSTRUC- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	ADMINIS- TRATIVE PERSONNEL
010	ANDERSON COUNT	10.00	4.00	1.00	15.00	11.01	9.00	0.00	20.01	20.11	1.00	1.60	619.78	1.00	0.00	0.00	620.78	4.00
011	CLINTON	2.50	0.00	0.00	2.50	1.00	0.00	0.00	1.00	8.12	1.00	0.00	80.37	1.00	0.00	0.21	81.58	4.00
012	OAK RIDGE	4.00	2.00	2.00	8.00	5.00	5.00	4.00	14.00	30.08	4.00	0.00	416.10	1.00	1.00	0.00	418.10	9.00
020	BEDFORD COUNTY	9.00	4.00	1.00	14.00	11.00	5.71	0.00	16.71	14.11	2.00	0.00	591.26	1.00	0.00	2.00	594.26	7.00
030	BENTON COUNTY	3.00	1.00	1.00	5.00	4.00	2.00	1.00	7.00	6.49	0.00	1.00	211.35	1.00	0.00	0.00	212.35	1.00
040	BLEDSOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	6.00	3.00	1.00	155.26	1.00	0.00	3.00	159.26	2.00
050	BLOUNT COUNTY	16.45	4.00	0.00	20.45	16.32	7.00	0.00	23.32	32.40	7.61	0.50	832.17	1.00	0.00	1.41	834.58	3.00 0
051 052	ALCOA MARYVILLE	2.00 4.00	1.00 1.00	0.00 1.00	3.00 6.00	2.00 3.81	1.00 6.00	0.00 0.00	3.00 9.81	11.00 12.23	1.00 3.93	0.00 0.00	138.17 363.37	1.00 1.00	0.00 1.00	2.00 1.40	141.17 366.77	3.50
060	BRADLEY COUNTY	12.00	5.00	0.00	17.00	11.59	13.57	0.00	25.16	50.79	5.20	1.00	758.04	1.00	0.00	3.64	762.68	5.00
061	CLEVELAND	3.92	2.00	3.00	8.92	7.00	2.00	4.50	13.50	19.00	3.00	0.00	385.37	1.00	1.00	5.20	392.57	4.00
070	CAMPBELL COUNT	5.00	2.00	1.95	8.95	3.80	6.00	2.07	11.87	13.74	3.00	1.00	442.54	1.14	0.21	3.00	446.89	0
080	CANNON COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	5.35	1.00	1.00	179.83	1.00	0.00	0.00	180.83	2.00
090	CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32	0.00	0.00	20.07	1.00	0.00	0.00	21.07	3.00
092	*HOLLOW ROCK-E	0.00	0.50	0.00	0.50	1.00	1.00	0.00	2.00	2.00	0.00	0.00	57.31	1.00	0.00	0.00	58.31	1.00
093	*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.55	0.00	0.38	100.89	1.00	0.00	1.00	102.89	0
094	*MCKENZIE	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	2.70	0.00	0.00	100.62	1.00	0.00	1.00	102.62	2.80
095	*S. CARROLL	1.00	0.75	0.00	1.75	0.00	0.00	2.00	2.00	0.00	0.00	0.00	34.96	1.00	0.00	0.00	35.96	0
097	*W. CARROLL	2.00	0.00	1.00	3.00	2.50	1.00	0.00	3.50	1.50	0.00	0.00	89.65	1.00	0.00	0.00	90.65	3.00
100	CARTER COUNTY	9.00	2.00	1.00	12.00	7.84	5.00	0.00	12.84	31.76	1.00	0.00	514.44	1.00	1.00	5.38	521.82	4.00
101	ELIZABETHTON	4.00	1.00	0.00	5.00	3.00	2.00	0.00	5.00	11.10	0.00	0.00	199.90	1.00	1.00	4.70	206.60	15.00
110	CHEATHAM COUNT	9.00	3.00	0.00	12.00	11.98	6.63	0.17	18.78	23.13	5.79	1.00	512.41	1.12	0.59	0.00	514.12	19.00
120	CHESTER COUNTY	3.00	1.00	0.00	4.00	3.00	1.97	0.00	4.97	8.99	0.00	1.00	193.18	1.30	0.00	0.00	194.48	1.00
130 140	CLAIBORNE COUNT CLAY COUNTY	4.16 1.00	2.00 1.00	1.00 1.00	7.16 3.00	6.00 1.66	3.46 1.00	0.60 0.00	10.06 2.66	23.39 5.51	2.60 1.00	1.00 1.00	426.74 104.80	1.00 1.00	0.00 0.00	4.00 2.50	431.74 108.30	4.00 1.00
140	COCKE COUNTY	7.99	2.50	0.00	10.49	8.46	5.55	0.00	14.01	15.50	0.00	1.00	399.09	1.00	0.00	2.60	402.69	2.00
151	NEWPORT	1.00	0.00	0.00	1.00	1.40	0.00	0.00	1.40	2.83	0.00	0.00	69.76	1.00	0.00	0.00	70.76	2.00
160	COFFEE COUNTY	5.00	1.97	1.00	7.97	3.94	3.00	4.00	10.94	18.32	3.00	0.00	367.87	1.00	0.00	2.18	371.05	4.50
161	MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	10.90	2.00	0.00	123.42	1.00	0.00	0.60	125.02	3.00
162	TULLAHOMA	5.00	2.00	0.78	7.78	6.00	3.00	0.00	9.00	10.75	1.00	1.00	274.45	1.00	1.00	2.00	278.45	3.50
170	CROCKETT COUNT	1.00	1.00	0.00	2.00	1.00	2.00	1.00	4.00	6.43	1.00	0.00	167.21	2.00	0.00	0.60	169.81	2.00
171	ALAMO	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	3.36	0.00	0.00	44.57	1.00	0.00	1.47	47.04	0
172	BELLS	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	36.26	0.00	0.00	0.00	36.26	1.00
180	CUMBERLAND COU	6.49	1.00	1.00	8.49	6.00	7.00	0.00	13.00	12.73	3.00	0.00	550.87	1.00	0.00	1.00	552.87	27.00
190	DAVIDSON COUNTY	90.89	28.00	11.51	130.40	89.13	118.41	27.00	234.54	518.73	56.24	0.00	6421.29	1.00	6.00	30.93	6459.22	28.50
200	DECATUR COUNTY	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	9.00	0.00	1.00	146.44	1.00	0.00	1.00	148.44	0
210	DEKALB COUNTY	4.00	1.00	0.00	5.00	3.83	2.08	0.00	5.91	15.28	1.58	1.00	232.46	1.00	0.00	1.00	234.46	3.00
220	DICKSON COUNTY	7.00	5.04	1.00	13.04	10.51	4.00	0.00	14.51	25.74	4.00	1.00	661.41	1.00	0.00	1.00	663.41	4.00
230	DYER COUNTY	1.00	1.00	0.00	2.00	2.06	2.00	0.00	4.06	10.26	1.00	1.00	248.27	1.00	0.00	1.00	250.27	3.00
231 240	DYERSBURG FAYETTE COUNTY	2.99 6.93	0.00 2.00	1.00 1.00	3.99 9.93	3.00	3.00	0.00 2.00	6.00	8.34 17.70	0.00	1.00 1.00	238.28 355.78	1.00 1.00	0.40 1.00	1.86	241.54 360.78	1.00 5.00
240 250	FATETTE COUNTY	6.93 5.00	2.00	1.00 0.00		3.00	4.00		9.00 5.00	17.70 18.55	1.00		355.78 204.27			3.00 0.75	360.78 206.02	3.00
250	FRANKLIN COUNTY	5.00	3.97	1.00	6.00 11.97	4.00 4.98	1.00 8.00	0.00 0.00	5.00 12.98	18.55	1.00 2.00	0.00 0.00	204.27 455.16	1.00 1.00	0.00 1.00	2.00	206.02	3.00
200	HUMBOLDT	1.00	1.00	1.00	3.00	2.00	8.00 1.00	0.00	3.00	10.50	0.00	0.00	455.16	1.00	0.00	2.00	459.16	5.00
272	*MILAN	3.00	0.98	0.00	3.98	3.00	2.00	0.00	5.00	12.00	0.00	1.60	121.98	1.00	0.00	0.16	179.63	2.00
273	*TRENTON	1.99	1.00	0.00	2.99	2.42	1.00	0.00	3.42	8.02	0.00	0.50	118.14	1.00	0.00	0.58	119.72	2.00
274	*BRADFORD	1.00	1.00			0.00	0.00	1.00	1.00	1.00			50.86			0.00		1.00

	TABLE 3 - SECTION	2 - ASSIC	GNMENT	OF TEACH	IERS, ADM		FORS, AN	ND MEMBE	RS OF BO	ARDS OF E	DUCATION	- KINDER	GARTEN TH	ROUGH TWE	LVE - 2010-20	011		
			LIBR	ARIANS		GU	IDANCE	COUNSEL	ORS	OTHER			TOTAL					NON- CERTIFICATED
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	INSTRUC- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	INSTRUC- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	ADMINIS- TRATIVE PERSONNEL
275	*GIBSON CO. SPE	2.00	3.00	0.00	5.00	4.00	3.00	0.00	7.00	10.60	0.00	1.00	267.73	1.00	0.00	1.00	269.73	17.60
280	GILES COUNTY	6.93	2.00	0.00	8.93	7.00	3.31	0.00	10.31	13.27	2.00	1.00	360.14	1.00	0.00	3.00	364.14	2.50
290	GRAINGER COUNT	3.00	1.00	1.00	5.00	1.00	3.00	0.00	4.00	11.15	0.00	1.00	260.62	1.00	0.00	2.50	264.12	8.00
300	GREENE COUNTY	12.00	4.00	0.00	16.00	7.42	7.00	0.51	14.93	14.00	1.00	0.00	543.11	1.00	0.00	2.00	546.11	6.50
301	GREENEVILLE	5.00	1.00	0.00	6.00	6.00	4.00	0.00	10.00	9.38	1.00	0.00	241.83	1.00	0.00	8.85	251.68	3.00
310 320	GRUNDY COUNTY HAMBLEN COUNTY	1.00 15.92	1.00	0.00 0.00	2.00	1.00	1.00	1.00 0.50	3.00 20.31	11.00 32.96	0.00 0.00	1.00 0.00	218.61	1.00 1.00	0.00	1.00 1.15	220.61 743.49	0 5.00
330	HAMILTON COUNTY	47.33	4.00 18.73	4.00	19.92 70.06	13.95 31.73	5.86 46.32	6.00	84.05	32.96 104.25	44.05	0.00	741.34 3371.61	1.00	0.00 3.47	11.00	3387.08	21.00
340	HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.81	1.00	1.00	3.81	104.23	0.00	0.00	112.67	1.00	0.00	1.00	114.67	2.00
350	HARDEMAN COUNT	7.00	2.00	0.00	9.00	7.00	4.05	0.00	11.05	22.00	2.00	1.00	363.74	1.00	1.00	2.00	367.74	5.00
360	HARDIN COUNTY	4.85	2.00	1.00	7.85	9.00	1.00	0.00	10.00	13.59	0.00	1.00	329.53	1.00	0.00	1.00	331.53	3.00
370	HAWKINS COUNTY	12.99	4.00	1.00	17.99	13.79	8.94	1.00	23.73	22.76	2.98	1.00	623.88	1.00	0.00	8.08	632.96	8.00
371	ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.40	0.00	0.00	59.18	1.00	0.00	1.00	61.18	1.00
380	HAYWOOD COUNT	4.96	1.00	0.00	5.96	4.00	3.98	0.00	7.98	18.65	1.00	1.00	283.09	1.00	0.00	3.00	287.09	4.00
390	HENDERSON COUN	7.00	2.00	1.00	10.00	4.00	3.00	2.00	9.00	16.40	0.00	1.00	292.90	1.00	0.00	0.00	293.90	4.00
391	LEXINGTON	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	6.50	1.00	1.00	95.07	1.55	0.00	0.00	96.62	1.50
400	HENRY COUNTY	1.00	2.00	3.00	6.00	6.00	4.00	0.00	10.00	20.24	3.00	0.60	285.39	1.00	1.00	1.83	289.22	7.00
401	*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	5.23	1.00	0.00	129.00	1.00	0.00	0.00	130.00	0
410	HICKMAN COUNTY	4.00	2.00	0.00	6.00	5.00	4.00	1.00	10.00	6.33	2.00	1.00	316.46	1.00	0.00	0.00	317.46	4.00
420	HOUSTON COUNTY	2.00	0.30	1.00	3.30	2.00	1.00	0.00	3.00	2.50	1.00	0.50	116.61	1.00	0.00	0.00	117.61	0
430	HUMPHREYS COUN	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	10.00	0.00	0.00	249.25	1.00	0.00	1.00	251.25	3.00
440	JACKSON COUNTY	2.48	1.00	0.00	3.48	2.46	1.00	0.00	3.46	4.17	1.00	1.00	135.07	1.00	0.00	2.00	138.07	0
450	JEFFERSON COUNTY	8.96	2.00	0.00	10.96	12.62	7.00	0.00	19.62	29.74	2.90	0.00 0.00	554.79	1.00 1.00	0.00	2.11	557.90	12.30
460 470	JOHNSON COUNTY KNOX COUNTY	5.00 64.35	0.00 19.00	0.00 1.00	5.00 84.35	2.00 53.83	3.03 56.52	0.00 2.51	5.03 112.86	10.89 356.99	0.60 34.02	0.00	194.31 4547.39	1.00	0.00 2.00	1.00 29.68	196.31 4580.07	4.00 21.00
480	LAKE COUNTY	1.00	1.00	0.98	2.98	1.00	1.00	0.00	2.00	2.33	0.00	1.00	4547.59 92.01	1.00	0.00	1.66	4580.07 94.67	21.00
490	LAUDERDALE COU	2.00	3.00	2.00	7.00	8.00	2.59	0.00	10.59	10.00	2.00	0.00	374.04	1.00	1.00	2.00	378.04	5.00
500	LAWRENCE COUNT	7.50	3.00	1.00	11.50	7.88	7.67	0.00	15.55	29.81	2.00	1.00	542.29	1.00	0.00	2.00	545.29	3.00
510	LEWIS COUNTY	2.00	1.00	1.00	4.00	3.99	1.00	0.00	4.99	3.00	2.49	0.00	156.77	1.00	0.00	1.00	158.77	12.00
520	LINCOLN COUNTY	5.00	2.98	0.00	7.98	6.00	2.00	0.00	8.00	19.30	0.00	1.00	309.86	1.00	0.00	3.00	313.86	2.00
521	FAYETTEVILLE	3.00	1.00	1.00	5.00	1.81	1.00	1.17	3.98	11.44	4.99	0.00	278.39	2.00	0.00	1.15	281.54	0
530	LOUDON COUNTY	6.95	1.00	1.00	8.95	10.46	4.00	0.00	14.46	12.05	4.00	0.00	400.17	1.14	0.00	1.79	403.10	5.00
531	LENOIR CITY	2.00	1.00	0.00	3.00	2.00	4.00	0.00	6.00	3.00	2.00	0.00	157.11	1.00	0.00	2.00	160.11	2.00
540	MCMINN COUNTY	7.00	3.00	0.00	10.00	5.95	5.00	0.00	10.95	18.40	2.00	1.00	421.89	1.00	0.00	2.00	424.89	2.00
541	ATHENS	5.00	0.00	0.00	5.00	4.00	0.00	1.00	5.00	3.98	0.00	0.00	136.04	1.00	0.00	0.00	137.04	5.00
542	ETOWAH	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.60	0.00	0.00	28.06	0.50	0.00	1.00	29.56	2.00
550	MCNAIRY COUNTY	5.82	2.00	0.00	7.82	4.00	2.50	1.00	7.50	15.99	0.00	1.00	393.19	1.00	0.00	2.00	396.19	2.00
560 570	MACON COUNTY	4.00	1.00 4.00	1.00	6.00 21.50	3.00	6.00 17.00	0.00	9.00 29.50	13.00	1.00	1.00	282.65	0.72	0.00	1.00	284.37	13.00 9.00
570 580	MADISON COUNTY MARION COUNTY	16.50 4.50	4.00 3.00	1.00 1.50	21.50 9.00	20.50 4.85	17.00 4.00	2.00 0.00	39.50 8.85	58.46 15.84	6.00 3.00	1.00 0.85	1128.57 336.96	1.00 1.00	1.00 0.00	7.00 2.10	1137.57 340.06	9.00
581	*RICHARD CITY	4.50	0.00	0.00	0.00	4.85	4.00	1.00	0.05 1.00	15.64	0.60	0.85	29.00	1.00	0.00	0.00	340.08	12.00
590	MARSHALL COUNT	4.00	2.00	2.50	8.50	5.00	3.50	2.98	11.48	15.78	1.00	0.00	412.79	1.00	0.00	2.00	415.79	5.00
600	MAURY COUNTY	11.62	8.00	2.00	21.62	15.95	10.74	2.95	29.64	34.22	7.87	3.00	906.47	1.00	1.00	12.00	920.47	5.00
610	MEIGS COUNTY	3.00	1.00	0.00	4.00	2.99	2.00	0.00	4.99	7.03	1.30	0.00	147.20	1.00	0.00	0.00	148.20	5.00
620	MONROE COUNTY	6.86	2.00	0.00	8.86	6.06	5.47	0.00	11.53	17.50	3.00	0.60	390.98	1.00	1.00	3.92	396.90	0
621	SWEETWATER	4.00	0.00	0.00	4.00	2.00	0.00	0.00	2.00	6.06	1.55	0.00	124.25	1.00	0.00	0.00	125.25	3.00
630	MONTGOMERY CO	25.99	12.99	2.00	40.98	37.03	30.00	1.00	68.03	55.94	11.40	7.00	2213.32	1.00	0.00	6.00	2220.32	28.00

	TABLE 3 - SECTION	2 - ASSI	GNMENT	OF TEACH	IERS, ADN		TORS, AI	ND MEMBE	RS OF BO	ARDS OF E	DUCATION	- KINDER	GARTEN TH	ROUGH TWE	LVE - 2010-20	011		
			LIBF	RARIANS		GU	IIDANCE	COUNSEL	ORS	OTHER		ATTEN	TOTAL		40010T ANT		TOTAL	NON- CERTIFICATE
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	INSTRUC- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	INSTRUC- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	ADMINIS- TRATIVE PERSONNEL
640	MOORE COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	3.18	0.00	0.25	82.98	1.00	0.00	1.00	84.98	
650	MORGAN COUNTY	2.00	0.00	3.00	5.00	3.00	4.00	1.00	8.00	3.00	0.00	1.00	277.99	1.00	1.00	2.00	281.99	2.0
660	OBION COUNTY	5.00	1.00		7.00	5.00	2.20	1.00	8.20	12.35	0.00	1.00	307.00	0.00	0.00	3.00	310.00	
661	UNION CITY	1.99	1.00		2.99	2.00	1.00	0.00	3.00	1.00	0.00	0.50	122.40	1.00	0.00	2.20	125.60	2.0
670	OVERTON COUNTY	5.00	1.00	0.00	6.00	6.29	4.00	0.00	10.29	19.10	2.00	1.00	273.93	1.00	0.00	3.96	278.89	
680	PERRY COUNTY	0.00	0.00		0.00	1.00	0.91	0.00	1.91	6.81	1.00	0.50	107.45	1.00	0.00	1.80	110.25	1.0
690	PICKETT COUNTY	1.00	0.00		1.00	1.00	1.00	0.00	2.00	2.90	0.00	1.00	67.03	1.00	0.00	1.00	69.03	
700	POLK COUNTY	0.00	3.00		3.00	0.00	3.50	0.00	3.50	7.00	0.00	0.00	213.96	1.00	0.00	1.00	215.96	1.0
710	PUTNAM COUNTY	13.00	5.00		19.00	12.00	13.18	4.48	29.66	42.18	5.01	1.00	789.33	1.00	2.00	4.05	796.38	7.0 1.0
720 721	RHEA COUNTY DAYTON	2.99 1.00	2.00 0.00		4.99 1.00	3.00 1.00	4.00 0.00	3.00 0.00	10.00 1.00	9.00 2.00	3.00 0.00	0.00 0.00	332.07 59.96	1.00 0.50	1.00 0.00	3.00 0.00	337.07 60.46	1.0
730	ROANE COUNTY	10.50	3.97	1.60	16.07	7.00	7.00	4.00	18.00	2.00	5.00	0.00	59.90	1.00	0.00	1.00	547.42	5.0
740	ROBERTSON COUN	13.00	3.97		18.07	13.26	9.50	4.00	26.68	27.56	6.00	1.00	545.42 844.74	1.00	1.00	15.40	547.42 862.14	2.0
750	RUTHERFORD COUN	33.00	14.99		52.99	51.08	31.96	2.00	26.66	119.91	19.00	4.10	2856.07	1.00	0.00	10.93	2868.00	20.0
751	MURFREESBORO	11.00	0.00		11.00	12.88	0.00	0.00	12.88	31.00	3.91	4.10	2656.50	1.00	0.00	5.32	572.82	26.
760	SCOTT COUNTY	6.00	1.00		7.00	2.00	3.00	0.00	5.00	15.63	1.00	1.00	249.56	1.00	0.00	4.60	255.16	4.0
761	*ONEIDA	1.00	1.00		2.00	0.00	2.00	1.00	3.00	5.00	0.00	0.00	103.04	1.00	0.00	1.00	105.04	3.0
770	SEQUATCHIE COUN	2.00	1.00		3.00	1.00	2.00	1.00	4.00	5.00	1.60	1.00	169.40	1.00	0.00	1.00	171.40	1.0
780	SEVIER COUNTY	17.50	6.00	0.00	23.50	17.50	12.58	0.00	30.08	32.88	6.00	1.60	1144.47	1.00	0.00	7.00	1152.47	3.0
790	SHELBY COUNTY	45.71	12.00		58.71	76.35	44.41	1.00	121.76	89.62	9.00	0.00	3487.41	1.00	5.00	28.00	3521.41	17.0
791	MEMPHIS	95.49	71.35		173.33	107.71	145.70	4.97	258.38	214.93	25.86	2.75	8360.51	1.00	0.00	114.00	8475.51	163.0
800	SMITH COUNTY	2.99	1.00	1.00	4.99	2.00	2.00	2.00	6.00	9.00	0.00	1.00	261.71	1.00	0.00	2.00	264.71	2.0
810	STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	3.00	1.00	1.00	163.40	1.00	0.00	0.00	164.40	2.0
820	SULLIVAN COUNTY	11.99	11.00	3.00	25.99	13.76	17.84	0.00	31.60	20.63	0.00	1.00	925.58	1.00	1.00	10.78	938.36	2.0
821	BRISTOL	5.00	3.00	0.00	8.00	3.00	7.01	0.00	10.01	12.23	1.00	1.00	320.21	1.00	0.00	4.00	325.21	2.0
822	KINGSPORT	9.00	3.00	0.00	12.00	11.97	5.38	1.00	18.35	27.38	3.00	0.00	531.01	1.00	1.00	7.00	540.01	6.0
830	SUMNER COUNTY	34.72	8.91	1.96	45.59	36.18	20.32	2.00	58.50	85.94	18.99	1.00	2153.56	1.07	0.00	2.00	2156.63	3.0
840	TIPTON COUNTY	9.54	3.00	0.00	12.54	9.00	9.00	1.00	19.00	28.24	2.00	0.00	865.71	1.00	0.00	4.66	871.37	3.0
850	TROUSDALE COUN	2.00	2.00	0.00	4.00	0.00	2.00	0.00	2.00	4.55	1.00	0.00	118.67	1.00	0.00	1.00	120.67	3.0
860	UNICOI COUNTY	5.42	1.00	0.00	6.42	4.87	2.00	0.00	6.87	5.57	0.00	1.00	198.79	1.00	0.00	1.00	200.79	4.0
870	UNION COUNTY	3.99	0.99	0.00	4.98	2.91	3.00	0.00	5.91	15.71	2.00	1.00	264.62	1.00	0.00	0.00	265.62	2.0
880	VAN BUREN COUNT	0.00	0.97	1.00	1.97	1.00	1.00	1.00	3.00	4.00	0.00	1.00	72.84	1.00	0.00	1.00	74.84	1.0
890	WARREN COUNTY	8.98	2.00	0.00	10.98	10.00	4.60	0.00	14.60	24.85	5.00	1.00	536.54	1.00	0.00	5.05	542.59	2.0
900	WASHINGTON COU	12.00	4.00	1.00	17.00	12.00	6.00	1.00	19.00	35.00	0.00	3.00	681.74	1.00	0.00	0.00	682.74	7.0
901	JOHNSON CITY	9.00	0.00		9.00	15.00	5.00	1.00	21.00	15.42	0.00	0.00	554.76	1.00	0.00	2.00	557.76	5.
910	WAYNE COUNTY	5.00	1.00	0.99	6.99	3.00	2.85	0.00	5.85	13.50	1.00	1.00	237.39	1.00	0.00	6.00	244.39	
920	WEAKLEY COUNTY	5.87	2.00		9.38	7.93	3.00	0.50	11.43	17.58	3.00	0.00	380.37	1.00	0.00	2.00	383.37	3.0
930	WHITE COUNTY	5.00	2.00		7.00	5.98	4.00	0.00	9.98	6.50	2.72	1.00	311.65	1.00	0.00	2.00	314.65	1.0
940	WILLIAMSON COUN	32.01	11.37	0.00	43.38	45.85	31.06	0.00	76.91	65.62	21.98	0.00	2206.89	1.00	3.20	2.49	2213.58	16.0
941	*FRANKLIN	8.00	0.00		8.00	10.00	0.00	0.00	10.00	5.00	4.63	0.00	362.19	1.00	0.00	8.95	372.14	3.0
950	WILSON COUNTY	11.79	5.98		19.77	12.14	16.80	5.00	33.94	90.30	9.91	1.00	1163.48	1.00	0.00	2.60	1167.08	12.0
951	*LEBANON	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	21.86	0.00	1.00	277.56	1.00	1.00	0.00	279.56	8.0
	GRAND TOTAL	1091.30	419.24	98.77	1609.31	1176.98	975.66	122.83	2275.47	3398.97	445.31	86.83	76500.11	136.04	42.87	511.28	77190.30	810.

*SPECIAL SCHOOL DISTRICT

NEA Table 3 Non supervisol 8327.17

ļ	TABLE 3 - SECTION	2 - ASSI	GNMENT	OF TEACH	IERS, ADN		TORS, AI	ND MEMBE	RS OF BO	ARDS OF E	DUCATION	I - KINDER	GARTEN TH	ROUGH TWE	LVE - 2010-20	011		
			LIBR	RARIANS		GL	IIDANCE	COUNSEL	ORS	OTHER			TOTAL					NON- CERTIFICATED
		ELEM.	SEC.	SERVING BOTH		ELEM.	SEC.	SERVING BOTH		INSTRUC- TIONAL STAFF	PSYCHO- LOGICAL STAFF		INSTRUC- TIONAL STAFF	SUPERIN-	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	ADMINIS- TRATIVE PERSONNEL
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TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011- SECTION 1									
	HEALTH PERSONNEL NURSES OTHER		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR- TATION PERSONNEL	FOOD SERVICE PERSONNEL
ANDERSON COUNTY	9.00	6.50	31.00	35.10	60.75	0.50	12.00	0	80.6
CLINTON	1.00	0.50	2.50	0	8.00	0	0	0	11.7
OAK RIDGE	6.00	2.80	27.00	17.25	42.00	0	14.00	0	7.2
BEDFORD COUNTY	9.00	0	25.00	10.00	58.00	8.00	16.00	73.00	109.0
BENTON COUNTY	3.60	3.00	14.00	7.00	24.00	0	12.00	2.50	38.0
BLEDSOE COUNTY	2.50	2.00	6.00	2.00	18.00	0	2.00	28.00	23.0
BLOUNT COUNTY	16.32	2.50	55.38	12.69	91.63	0	16.00	1.00	111.1
ALCOA	10.02	2.00	3.00	3.00	3.00	0	4.00	1.00	16.3
MARYVILLE	6.67	1.50	24.50	8.00	10.50	1.00	6.00	8.00	43.9
	12.00	0	34.00	13.50	24.50	0	13.00	5.00	110.0
CLEVELAND	3.00	0	16.00	10.33	1.00	0	13.00	27.00	64.0
	7.00	0	16.00	16.00	51.00	0	11.00	29.00	82.0
CANNON COUNTY	2.00	1.00	11.00	6.00	14.00	0	4.00	25.00	29.0
CARROLL COUNTY	1.00	2.00	2.00	1.00	14.00	0	2.00	56.00	1.0
*HOLLOW ROCK-BR	0	2.00	2.00	1.00	0	0	1.00	30.00	7.0
*HUNTINGDON	-				0	0		0	
	1.00	0	5.00	3.40	0	0	2.00	0	13.0
	3.00	-	5.00	0.20	0	0	3.00	0	14.0
*S. CARROLL	1.00	0	1.00	2.00	1.50	0	1.00	0	5.5
*W. CARROLL	2.00	0	4.00	3.00	8.00	0	1.00	77.00	16.0
	12.00	0	25.00	13.00	61.00	0	12.00	77.00	81.0
ELIZABETHTON	6.00	1.00	7.00	6.50	20.00	0	4.00	9.00	19.5
	4.00	2.00	25.00	15.00	54.00	0	12.00	59.00	60.0
CHESTER COUNTY	2.50	1.00	15.00	5.00	16.50	0	6.50	28.00	36.0
CLAIBORNE COUNTY	9.00	0	23.00	11.00	41.00	0	18.00	47.00	75.0
CLAY COUNTY	3.00	0	6.00	4.50	8.00	0	4.50	17.50	16.2
COCKE COUNTY	5.00	2.50	24.60	8.60	35.90	0	7.00	55.50	48.9
NEWPORT	1.00	0	2.00	4.00	5.00	0	2.00	0	8.0
COFFEE COUNTY	7.00	1.00	18.00	7.50	26.00	0	7.00	48.00	48.0
MANCHESTER	3.00	1.00	4.00	6.00	8.00	0	3.50	0.50	13.5
TULLAHOMA	3.00	1.00	17.00	12.00	26.50	0	8.00	2.00	29.5
CROCKETT COUNTY	1.00	0	8.00	2.00	10.25	0	4.00	21.00	25.0
ALAMO	1.00	1.00	1.00	1.00	1.00	0	0	0	8.0
BELLS	0	1.00	0	1.00	1.50	0	0	0	4.5
CUMBERLAND COUNTY	12.00	0	38.00	0	59.00	0	11.00	78.00	93.4
DAVIDSON COUNTY	0	35.00		131.00	0	20.00	192.00		700.0
DECATUR COUNTY	2.00	1.00	11.00	2.00	11.50	0	2.00	16.00	22.0
DEKALB COUNTY	4.00	0.30	13.20	7.50	18.00	0	3.50	34.00	28.7
DICKSON COUNTY	12.00	1.00	38.00	12.00	0	0	17.00	86.00	96.0
DYER COUNTY	2.00	1.00	12.00	12.00	26.00	0	9.00	63.00	46.0
DYERSBURG	3.00	2.00	11.00	9.00	25.00	0	5.00	0	46.0
FAYETTE COUNTY	3.00	1.00	12.00	10.00	26.00	0	9.00	65.00	74.0
FENTRESS COUNTY	5.00	1.00	10.00	8.43	18.88	0	2.33	33.89	26.4
FRANKLIN COUNTY	12.50	2.00	28.50	20.00	38.50	1.00	18.00	10.00	64.5

TABLE 4 - OTHER EMPLO	YEES OF COL	JNTY AND C	ITY BOARDS OF E	DUCATION 2010-20	11- SECTION 1				
	HEALTH PERSONNEL NURSES OTHER		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR- TATION PERSONNEL	FOOD SERVICE PERSONNEL
HUMBOLDT	1.00	0	10.00	9.00	13.00	0	2.00	4.00	24.00
*MILAN	1.50	1.00	10.00	7.00	0	0	2.00	8.00	21.00
*TRENTON	1.00	1.00	6.00	4.00	10.50	0	1.00	6.24	18.50
*BRADFORD	1.00	1.50	2.00	1.00	4.50	0.50	2.00	8.00	6.00
*GIBSON CO. SPEC.	9.00	2.00	0	0	0	0	4.60	22.50	39.80
GILES COUNTY	8.00	1.00	19.00	8.50	20.00	0	8.00	63.00	45.00
GRAINGER COUNTY	9.00	1.00	9.00	5.00	21.51	0.50	4.00	13.00	32.00
GREENE COUNTY	10.00	4.00	34.00	11.00	42.00	2.00	9.00	83.00	85.00
GREENEVILLE	4.00	1.00	29.00	11.00	26.50	1.00	5.00	13.00	25.00
GRUNDY COUNTY	5.00	0	8.00	10.50	19.00	0	4.00	25.50	48.00
HAMBLEN COUNTY	13.00	4.00	26.00	19.00	54.50	0	17.00	54.00	83.00
HAMILTON COUNTY	58.00	2.00	303.00	93.00	0	2.00	95.00	50.00	482.00
HANCOCK COUNTY	0	0	0	7.00	10.00	0	1.00	22.00	8.00
HARDEMAN COUNTY	7.00	0	19.00	13.00	0	0	10.00	72.00	64.00
HARDIN COUNTY	7.00	0	23.50	7.00	31.00	0	6.00	40.50	75.00
HAWKINS COUNTY	11.00	4.00	28.00	21.00	58.00	0	18.00	93.00	85.00
ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0	1.00	00.00	5.50
HAYWOOD COUNTY	2.00	1.00	16.50	8.50	1.00	0	6.00	96.00	59.00
HENDERSON COUNTY	10.00	1.00	20.00	10.00	22.00	0	5.00	14.00	58.00
LEXINGTON		0	3.00	2.50	22.00	0.50	5.00	14.00	15.50
	2.00	-			0		•	52.00	
	6.00	1.00	15.00	10.00	0	0	8.00	53.00	50.00
	2.50	0.50	3.00	3.00	11.00	0	4.00	8.00	18.00
HICKMAN COUNTY	2.00	2.00	19.00	11.00	0	1.00	5.00	43.00	55.00
HOUSTON COUNTY	3.00	2.00	4.00	3.00	14.00	1.00	4.00	24.00	24.00
HUMPHREYS COUNTY	6.00	1.00	18.00	12.00	32.00	0	14.00	41.00	49.00
JACKSON COUNTY	2.00	1.00	10.50	2.00	15.00	0	3.00	18.30	22.50
JEFFERSON COUNTY	12.00	4.00	37.00	0	42.50	0	14.80	77.50	74.00
JOHNSON COUNTY	5.00	2.00	14.60	8.81	20.50	0	3.26	29.35	30.00
KNOX COUNTY	17.00	30.00	267.00	93.00	347.00	10.00	134.00	6.00	512.00
LAKE COUNTY	1.00	2.00	5.50	3.00	7.00	0	2.00	7.00	11.00
LAUDERDALE COUNTY	4.00	0	20.00	7.00	8.00	0	6.00	53.00	68.50
LAWRENCE COUNTY	12.00	0	26.00	9.00	36.50	6.00	8.00	89.00	78.00
LEWIS COUNTY	2.00	0	8.00	1.00	16.00	0	2.00	10.00	21.00
LINCOLN COUNTY	7.50	0	12.50	5.00	25.50	0	5.00	52.50	50.00
FAYETTEVILLE	2.00	1.50	3.00	2.50	6.80	0	3.50	5.00	13.80
LOUDON COUNTY	9.00	0	9.50	9.00	3.00	0	0	0	25.00
LENOIR CITY	1.00	2.00	13.00	8.00	14.00	0	3.00	8.00	23.00
MCMINN COUNTY	9.00	0	25.00	10.00	34.00	3.00	7.50	53.50	52.00
ATHENS	1.00	2.50	7.50	8.50	6.50	0	3.00	8.00	20.00
ETOWAH	0.90	0.30	0	1.60	2.00	0	0.00	1.00	4.30
MCNAIRY COUNTY	6.00	3.00	17.75	13.50	27.00	0	4.00	44.00	56.00
MACON COUNTY	7.00	3.00	11.13	8.00	27.00	0	4.00	44.00	32.00
MACON COUNTY MADISON COUNTY	15.00	3.00 4.00				-			

TABLE 4 - OTHER EMPLO	EES OF COL	JNTY AND C	ITY BOARDS OF EI	DUCATION 2010-20	11- SECTION 1				
	HEAI PERSO NURSES		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR- TATION PERSONNEL	FOOD SERVICE PERSONNEL
MARION COUNTY	3.00	0	24.00	7.00	28.50	0	7.50	26.00	57.0
*RICHARD CITY						•	7.50	20.00	
MARSHALL COUNTY	1.00 5.00	0	3.50	1.50 12.50	2.00 35.00	1.00	10.00	54.00	2.5 61.0
		1.00	16.00			1.00			
	7.00	4.00	66.00	26.50	12.00	0	21.00	140.00	131.5
	3.00	0	8.00	1.00	11.00	1.00	2.00	18.00	27.0
	15.52	3.77	14.56	6.00	30.74	3.04	8.00	1.00	67.1
	2.50	1.00	4.00	1.00	9.50	0	2.00	1.50	28.0
	35.00	3.80	157.54	57.50	177.00	0	63.00	358.00	213.0
MOORE COUNTY	1.00	1.00	6.00	2.00	9.10	0	3.50	12.00	11.0
	7.00	1.00	13.00	7.00	29.00	2.00	4.00	24.00	41.0
	6.00	2.00	17.00	8.00	41.00	0	10.50	50.00	52.0
	1.00	1.00	6.00	5.00	2.50	1.00	3.00	3.00	15.4
	3.10	1.00	21.00	9.00	33.20	0	4.70	37.00	47.6
	2.00	0	8.50	1.75	8.25	•	4.00	13.00	15.5
	1.00	0	4.00	2.00	5.50	0	1.50	7.00	10.0
	2.00	0	12.00	4.20	19.00	0	4.00	33.00	1.0
	21.15	9.50	46.00	35.50	0	0	17.00	70.00	104.0
	6.00	0	18.00	8.00	33.50	0	0	60.00	40.5
DAYTON	0.60	0.50	3.00	2.00	4.50	0	0	0	7.5
	9.00	6.00	38.50	26.50	3.00	0	12.00	67.00	70.0
	16.00	19.00	22.00	22.00	1.00	5.00	13.00	182.00	117.0
RUTHERFORD COUNTY	40.00	10.00	114.60	42.00	224.60	0	49.00	0	247.6
MURFREESBORO	9.00	3.50	33.00	17.00	15.50	4.50	29.50	28.00	39.5
SCOTT COUNTY	4.00	2.00	9.00	4.00	20.00	0	6.00	42.00	35.0
	1.00	1.50	9.00	1.50	10.00	0	2.00	3.50	15.0
	1.00	0	6.00	7.00	13.00	0	4.00	17.00	28.0
	25.50	0	63.75	24.00	92.75	0	47.00	151.00	158.5
SHELBY COUNTY	2.00	57.00	293.00	61.00	740.00	66.00	81.00	303.00	291.0
MEMPHIS SMITH COUNTY	68.60	23.00	568.30	170.00	742.30	14.00	284.00	4.00	499.8
	2.00	2.00	12.00	7.00	29.00	0	4.00	39.00	44.0
	4.00	2.00	8.00	8.00	25.00	0	8.00	38.00	29.0
SULLIVAN COUNTY	25.00	0	30.00	57.00	87.00	3.00	66.00	22.00	176.0
BRISTOL	6.60	2.90	20.80	11.00	0	3.00	17.00	2.80	31.2
	12.50	7.80	41.67	13.63	63.00	2.00	16.00	28.00	64.9
	17.00	14.30	151.90	44.30	204.60	9.00	58.00		212.8
TIPTON COUNTY TROUSDALE COUNTY	4.00	9.00	45.00	19.00	0	0	28.00		138.0
	2.00	2.00	8.00	1.50	8.00	0	2.00	6.00	18.0
UNICOI COUNTY UNION COUNTY	5.00	1.00	10.00	7.00	20.00	0	6.00	10.00	21.0
	2.00	1.00	21.00	6.00	28.25	0	3.00	0	39.0
	1.00	2.00	2.00	3.00	9.00	0	1.00	10.00	11.0
	15.00	3.00	30.00	24.00	49.00	2.00	25.00	91.00	80.0
	19.00	1.00		19.00	33.00	2.00	26.00		120.0
JOHNSON CITY	2.00	2.50	42.50	21.00	45.50	0	21.00	0	45

TABLE 4 - OTHER EMPLO	YEES OF COL	JNTY AND C	ITY BOARDS OF EI	DUCATION 2010-20	11- SECTION 1				
	HEALTH PERSONNEL				PLANT OPERATION BEDSONNEL		PLANT	PUPIL TRANSPOR-	FOOD
	NURSES	OTHER	LEVEL PERSONNEL	LEVEL PERSONNEL	PERSONNEL CUSTODIANS	PERSONNEL OTHER	MAINTENANCE PERSONNEL	TATION PERSONNEL	SERVICE PERSONNEL
WAYNE COUNTY	6.00	0	8.00	5.00	21.00	0	5.00	47.00	42.00
WEAKLEY COUNTY	7.00	1.00		10.00		4.00	8.00		48.00
WHITE COUNTY	2.00	5.00	11.00	4.00	30.00	1.00	5.00	39.00	61.00
WILLIAMSON COUNTY	39.50	28.50	109.00	42.50	4.50	2.00	64.00	273.00	206.00
*FRANKLIN	8.00	0	19.00	17.00	32.00	4.00	4.00	30.00	32.00
WILSON COUNTY	19.00	0	99.88	25.50	18.00	1.00	18.00	149.92	112.79
*LEBANON	4.00	0	11.00	8.00	26.00	0	4.50	34.00	34.50
GRAND TOTAL	994.06	401.47	4,745.14	1,891.96	4,362.01	222.04	2,075.29	6,395.90	9,185.92

TABLE 4 - OTHER EMPLO	OYEES OF COUNT	Y AND CITY BOA	RDS OF EDUCAT	FION 2010-2011 -	SECTION 2				
	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY		EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	35.84	5.00	54.00	1.00	61.28	0	6.00	11.45	410.06
CLINTON	9.60	0.50	9.10	0	2.00	0	0	1.00	45.9
OAK RIDGE	56.08	4.87	45.20	1.00	7.73	7.00	1.00	9.13	248.3
BEDFORD COUNTY	78.00	5.00	56.00	0	6.00	2.00	1.00	0	456.0
BENTON COUNTY	12.00	1.60	27.00	0	4.00	2.00	3.00	8.00	161.7
BLEDSOE COUNTY	26.00	2.00	32.80	0	5.00	0	0	6.00	155.3
BLOUNT COUNTY	100.93	14.76	195.43	0	0	5.00	20.00	42.70	685.5
ALCOA	19.30	2.00	13.30	0	5.00	0.50	0	0	69.4
MARYVILLE	80.17	5.30	50.39	1.00	8.00	1.00	0	10.67	266.6
BRADLEY COUNTY	65.00	10.00	33.00	0	2.00	5.00	15.00	10.00	352.0
CLEVELAND	75.50	0	47.80	0	1.50	6.00	8.00	2.00	275.1
CAMPBELL COUNTY	54.00	1.00	39.00	2.00	38.00	2.00	0	0	348.0
CANNON COUNTY	21.00	3.00	26.00	1.00	0	0	1.00	0	144.0
CARROLL COUNTY	0	0	6.00	0	1.00	1.00	0	1.00	74.0
*HOLLOW ROCK-BR	5.00	1.00	2.00	0	1.00	1.00	0	0	21.0
*HUNTINGDON	12.50	0	4.80	0	0.60	0	0	1.00	43.3
*MCKENZIE	3.00	0	9.00	0	2.90	1.00	1.00	0	42.1
*S. CARROLL	1.50	0	3.00	0	3.00	0	0	0	19.5
*W. CARROLL	2.00	2.00	10.00	0	6.00	0	0	0	54.0
CARTER COUNTY	92.00	5.00	106.00	1.00	0	5.00	6.00	5.00	501.0
ELIZABETHTON	35.50	2.00	38.75	0	0	3.00	0	5.25	157.5
CHEATHAM COUNTY	60.00	6.00	50.00	0	28.00	0	0	31.00	406.0
CHESTER COUNTY	23.00	3.00	50.00	0	0	2.50	2.30	1.00	192.3
CLAIBORNE COUNTY	59.00	1.00	54.00	0	32.00	0	0	2.00	372.0
CLAY COUNTY	8.50	0	7.00	0	9.25	0	0	1.00	85.5
COCKE COUNTY	38.00	4.50	32.40	1.00	11.00	0	5.00	6.70	286.6
NEWPORT	8.00	1.00	6.00	0	13.50	0	1.00	1.00	52.5
COFFEE COUNTY	29.50	1.00	46.00	1.00	11.00	2.00	2.00	5.00	260.0
MANCHESTER	14.00	2.00	23.70	0	3.00	0	0.50	10.00	92.7
TULLAHOMA	21.00	0.50	48.00	0	5.00	0	1.00	15.50	190.0
CROCKETT COUNTY	6.50	3.00	13.00	0	16.00	0	0	6.00	115.7

TABLE 4 - OTHER EMPLO		Y AND CITY BOA	RDS OF EDUCA	FION 2010-2011 -	SECTION 2				
	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ALAMO	13.00	0	3.00	0	3.00	1.00	0	1.00	34.00
BELLS	3.42		2.75	0	4.33		0	0	18.50
CUMBERLAND COUNTY	96.00		60.00	1.00	2.00		1.00	4.00	455.40
DAVIDSON COUNTY	125.00	77.50	553.00	0	76.50	127.00	188.50	101.50	3,735.50
DECATUR COUNTY	8.00	0	19.00	0	5.00	2.00	0	1.00	102.50
DEKALB COUNTY	16.60	2.40	36.60	0	11.00	0	1.00	2.20	179.00
DICKSON COUNTY	38.50	6.00	94.50	0	28.50	3.00	10.00	65.00	507.50
DYER COUNTY	40.00	7.00	29.00	1.00	7.00	0	2.00	5.00	262.00
DYERSBURG	24.00	1.00	13.00	0	0	2.00	3.00	2.00	146.00
FAYETTE COUNTY	31.50	4.00	33.00	1.00	0	10.00	8.00	9.50	297.00
FENTRESS COUNTY	34.20	0	20.38	0	5.50	0	3.00	0	169.10
FRANKLIN COUNTY	26.00	4.00	57.00	0	38.50	0	0	6.00	326.50
HUMBOLDT	4.00	1.00	16.00	3.00	11.00	0	0	5.00	103.00
*MILAN	15.00	2.00	19.00	1.00	11.00	0	0	1.00	99.50
*TRENTON	3.73	0.50	9.00	0	5.77	0	0	4.00	71.24
*BRADFORD	5.50	0	4.00	0	0	0	0	0	36.00
*GIBSON CO. SPEC.	35.60	0	31.00	0	0	1.80	2.00	0	148.30
GILES COUNTY	18.00	3.00	62.00	0	10.00	1.00	3.00	0	269.50
GRAINGER COUNTY	30.50	0	25.50	0	21.00	0	4.00	3.00	179.0 [°]
GREENE COUNTY	32.00	2.00	75.00	0	4.00	2.00	4.00	0	399.00
GREENEVILLE	21.00	2.00	17.00	0	0	0	1.00	19.50	176.00
GRUNDY COUNTY	30.30	0	24.60	1.00	0	0	1.00	0	176.9
HAMBLEN COUNTY	73.50	0	92.00	1.00	0	10.00	0	2.00	449.00
HAMILTON COUNTY	141.00	0	233.00	3.00	10.00	33.50	25.00	89.50	1,620.00
HANCOCK COUNTY	33.00	0	28.00	0	0	3.00	0	0	112.0
HARDEMAN COUNTY	27.00	5.00	53.00	1.00	0	4.00	2.00	0	277.0
HARDIN COUNTY	34.00	1.00	29.00	0	9.00	3.00	2.00	4.00	272.00
HAWKINS COUNTY	103.50	3.50	93.50	0	7.00	21.00	2.00	10.00	558.5
ROGERSVILLE	6.00	0	2.00	0	1.00	1.00	0	3.00	25.5
HAYWOOD COUNTY	52.00	6.00	33.00	0	2.00	1.00	2.00	0	285.0
HENDERSON COUNTY	9.00	0	37.00	0	20.00	1.00	0	2.00	209.0

TABLE 4 - OTHER EMPLO									
			EDUCATIONAL	EDUCATIONAL					
	EDUCATIONAL	EDUCATIONAL	ASSISTANTS	ASSISTANTS	EDUCATIONAL		SCHOOL		
	ASSISTANTS	ASSISTANTS	SPECIAL	VOCATIONAL	ASSISTANTS	DATA	SAFETY	OTHER	GRAND
	REGULAR	LIBRARY	EDUCATION	EDUCATION	OTHER	PROCESSING	PERSONNEL	EMPLOYEES	TOTAL
LEXINGTON	9.50	0	5.50	0	0	3.00	1.00	0	42.5
HENRY COUNTY	27.00			0	0	2.00	8.00		208.0
*PARIS	30.00			0	0	3.00	0		103.0
HICKMAN COUNTY	23.00			0	2.00	2.00	0		203.0
HOUSTON COUNTY	10.00			0	12.00	5.00	3.00		162.0
HUMPHREYS COUNTY	45.00			1.00		8.00	2.00		268.0
JACKSON COUNTY	17.50	1.00	19.60	0	3.00	4.20	3.00	3.90	126.5
JEFFERSON COUNTY	93.00	3.80	54.00	0	0	7.00	7.00	16.00	442.6
JOHNSON COUNTY	13.02	1.00	23.43	6.50	17.80	0.84	3.00	0	179.1
KNOX COUNTY	480.00	0	374.00	0	13.00	22.00	96.00	136.00	2,537.0
LAKE COUNTY	11.00	0	15.00	0	0	0	0	0	64.5
LAUDERDALE COUNTY	56.00	2.00	40.00	0	0	3.00	4.00	1.00	272.5
LAWRENCE COUNTY	62.50	11.50	83.00	0	6.00	3.00	3.00	2.50	436.0
LEWIS COUNTY	19.25	0	17.75	0	3.00	2.00	0	0	102.0
LINCOLN COUNTY	42.00	0	59.00	0	13.00	5.00	1.00	0	278.0
FAYETTEVILLE	16.00	1.00	9.00	0	0	0	0	3.00	67.1
LOUDON COUNTY	67.00	4.00	55.80	1.00	0	4.00	6.00	0	193.3
LENOIR CITY	22.00	3.00	20.00	0	0	3.00	1.00	0	121.0
MCMINN COUNTY	34.50	3.50	18.00	0	2.00	1.00	3.00	2.00	258.0
ATHENS	16.00	1.40	22.00	0	1.00	0	0	20.00	117.4
ETOWAH	7.00	0	3.00	0	0.30	1.00	0	0.50	21.9
MCNAIRY COUNTY	37.50	6.00	60.00	1.00	8.00	6.50	0	5.00	295.2
MACON COUNTY	63.00	1.00	40.00	0	0	0	3.00	10.00	262.7
MADISON COUNTY	122.50	0	166.60	1.00	20.00	9.00	23.00	3.50	875.7
MARION COUNTY	20.50	3.00	42.00	0	9.00	1.00	0	3.00	231.5
*RICHARD CITY	6.80	1.00	2.00	0	0	0	0	0	21.3
MARSHALL COUNTY	74.50	0	36.00	0	0	3.00	4.00	1.00	314.0
MAURY COUNTY	49.50	5.00	127.00	1.00	16.50	5.00	21.00	5.00	638.0
MEIGS COUNTY	19.00	0	17.00	0	2.00	0	4.00	1.00	114.0
MONROE COUNTY	50.51	1.50	53.14	1.55	13.50	3.00	6.00	5.97	284.9
SWEETWATER	13.00	1.00	12.00	0	0	0	1.00	0	76.5

TABLE 4 - OTHER EMPLO	TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011 - SECTION 2									
	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL	
MONTGOMERY COUNTY	119.50	35.00	253.60	0	17.44	17.00	16.00	4.00	1,527.38	
MOORE COUNTY	7.00	1.00	8.20	0	0	0	1.00	4.00	66.80	
MORGAN COUNTY	38.00	0	43.00	3.00	0	0	0	4.00	216.00	
OBION COUNTY	19.00	2.00	37.50	0	0	4.00	0	0	249.00	
UNION CITY	18.00	0	13.00	0	0	0	2.00	3.00	73.90	
OVERTON COUNTY	34.60	0	23.00	0	1.00	3.00	2.70	6.00	226.90	
PERRY COUNTY	16.75	0	16.00	0.50	0	2.00	0	0	88.25	
PICKETT COUNTY	1.00	0	7.00	0	2.00	0	0	0	41.00	
POLK COUNTY	20.00	4.00	24.00	0	0	0	0	6.00	129.20	
PUTNAM COUNTY	63.00	2.00	120.24	0	68.76	0	3.00	16.30	576.45	
RHEA COUNTY	32.50	3.00	47.50	0.50	3.00	0	0	7.00	259.50	
DAYTON	12.50	1.00	7.00	0	0	0	1.00	0	39.60	
ROANE COUNTY	52.00	10.00	92.00	0	5.00	1.00	0	12.00	404.00	
ROBERTSON COUNTY	68.00	8.00	114.00	1.00	0	22.00	10.00	0	620.00	
RUTHERFORD COUNTY	164.30	20.00	163.80	6.00	52.60	19.00	44.00	28.80	1,226.30	
MURFREESBORO	133.50	10.00	54.50	0	28.00	25.00	4.50	104.50	539.50	
SCOTT COUNTY	53.00	0	22.00	2.00	0	3.00	0	0	202.00	
*ONEIDA	13.00	2.00	9.00	0	0	0	0	2.00	69.50	
SEQUATCHIE COUNTY	16.00	2.00	45.00	0	0	0	2.00	1.00	142.00	
SEVIER COUNTY	137.00	19.00	157.50	0	0	0	28.50	5.00	909.50	
SHELBY COUNTY	166.00	24.00	391.00	0	33.00	3.00	4.00	61.00	1,836.00	
MEMPHIS	320.60	0	590.90	0	127.10	115.00	133.60	406.00	4,067.20	
SMITH COUNTY	24.00	4.00	33.00	0	14.00	3.00	2.00	0	219.00	
STEWART COUNTY	32.00	4.00	25.00	1.00	2.00	0	2.00	0	188.00	
SULLIVAN COUNTY	115.00	2.00	111.00	0	61.00	0	4.00	0	759.00	
BRISTOL	45.40	0.80	54.60	0	4.00	7.00	2.00	4.80	213.90	
KINGSPORT	94.06	8.64	62.74	0	26.17	0	4.00	26.03	471.16	
SUMNER COUNTY	98.00	23.00	296.50	14.00	93.70	17.00	9.00	20.20	1,513.20	
TIPTON COUNTY	66.00	0	126.00	3.00	12.00	5.00	4.00	0	625.00	
TROUSDALE COUNTY	3.00	0	15.00	0	2.00	0	1.00	0	68.50	
UNICOI COUNTY	7.00	1.00	48.00	0	7.00	3.00	3.00	0	149.00	

TABLE 4 - OTHER EMPLO		Y AND CITY BOA	RDS OF EDUCA	FION 2010-2011 -	SECTION 2	_			
	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY		EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
UNION COUNTY	26.00	2.00	27.00	0	4.25	6.00	4.00	6.00	175.50
VAN BUREN COUNTY	9.50	0	9.00	0	0	0	1.00	0	58.5
WARREN COUNTY	53.00	0	74.00	1.00	0	0	5.00	0	452.0
WASHINGTON COUNTY	116.00	11.00	74.00	2.00	0	0	4.00	42.00	615.0
JOHNSON CITY	58.50	8.50	62.50	1.00	0	6.00	5.00	0	321.5
WAYNE COUNTY	22.00	0	21.00	0	20.00	0	0	5.00	202.0
WEAKLEY COUNTY	55.00	4.00	42.00	0	6.00	0	3.00	4.00	256.0
WHITE COUNTY	31.00	1.00	35.00	0	26.00	0	2.00	13.00	266.0
WILLIAMSON COUNTY	102.90	38.00	407.50	10.00	31.00	34.50	15.00	14.00	1,421.9
*FRANKLIN	47.00	8.00	52.00	0	0	5.00	0	6.00	264.0
WILSON COUNTY	56.00	17.00	105.43	1.00	51.00	7.00	19.67	102.00	803.1
*LEBANON	27.30	5.00	32.00	0	9.00	2.00	0	27.50	224.8
GRAND TOTAL	6,335.26	554.07	8,399.33	81.05	1,426.98	689.34	883.27	1,734.60	50,377.6

TABLE 5 - AVERAGE SALARY 2010-2011

	LICENSED	INSTRUCTIONAL	CLASSROOM		
	EDUCATORS	PERSONNEL	TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	45,310	45,197	43,002	75,453	118,903
CLINTON	48,817	48,179	44,969	66,038	98,231
OAK RIDGE BEDFORD CO	<u>59,279</u> 43,331	58,975 43,107	57,242 41,354	87,495 67,568	136,866 95,000
BENTON CO	43,527	43,309	41,493	60,144	90,233
BLEDSOE CO	42,446	42,039	39,839	58,245	75,469
BLOUNT CO	47,949	47,798	45,714	76,059	107,750
ALCOA	60,097	59,755	57,032	91,307	109,806
MARYVILLE BRADLEY CO	56,199 47,245	55,887 47.071	<u>54,362</u> 45.252	95,665 74,361	126,316 112,587
CLEVELAND	47,243	47,610	45,252	74,301	136.991
CAMPBELL CO	42,552	42,388	40,420	64,288	94,720
CANNON CO	42,000	41,744	39,793	60,792	90,000
CARROLL CO	43,998	42,731	38,483	62,036	69,336
*HOLLOW ROCK-BR *HUNTINGDON	40,709	40,158	38,544	57,232 61,290	72,713
*MCKENZIE	45,127 45,786	44,818 45,279	<u>43,004</u> 43,353	67,237	81,500 81,000
*SOUTH CARROLL	42,010	41,457	40,002	52,965	65,777
*WEST CARROLL	43,465	43,035	41,005	64,761	83,000
CARTER CO	41,276	41,030	39,800	54,907	88,180
ELIZABETHTON	44,844	44,572	42,704	67,061	85,905
CHEATHAM CO CHESTER CO	43,152 42.022	42,874 41.818	41,194 39,957	68,126 62,246	105,000 82,296
CLAIBORNE CO	42,022	41,818	39,590	63,573	92,000
CLAY CO	43,353	42,652	40,105	57,830	67,557
COCKE CO	44,026	43,791	41,895	66,959	103,977
NEWPORT	45,965	45,240	43,590	67,015	98,115
COFFEE CO MANCHESTER	44,904 48,118	44,748 47,668	42,859 45,646	65,798 76,498	98,795 97,601
TULLAHOMA	49,364	48,794	46.849	79,812	130.621
CROCKETT CO	44,025	43,218	40,969	67,608	101,400
ALAMO	42,505	41,552	38,811	72,182	92,275
BELLS	43,485	43,485	41,942	67,275	50,000
CUMBERLAND CO DAVIDSON CO	41,081 50,850	40,992 50,613	<u>39,126</u> 48,193	68,292 88,096	83,573 250,000
DECATUR CO	44,395	44.017	40,193	63,768	<u>250,000</u> 91,600
DEKALB CO	42,583	42,313	40,548	73,710	98,341
DICKSON CO	44,741	44,628	42,861	67,070	104,295
DYER CO	46,898	46,410	43,969	79,006	143,438
DYERSBURG FAYETTE CO	51,213 40,459	50,309	48,217	79,751 56.859	133,000
FENTRESS CO	40,459	39,874 40.977	<u>38,487</u> 39.380	55,515	106,985 82,369
FRANKLIN CO	44,874	44,572	42,867	65,507	110,108
HUMBOLDT	43,338	42,443	39,293	67,637	96,000
*MILAN	45,170	44,754	41,725	75,421	119,719
*TRENTON	44,828	44,236	40,838	74,442	96,275
*BRADFORD *GIBSON CO. SPEC.	42,571 41,310	41,151 40.958	<u>38,808</u> 38,510	63,345 66.839	<u>110,744</u> 109.074
GILES CO	43,266	43,005	41,286	65,892	94,364
GRAINGER CO	43,513	43,067	41,182	60,410	85,526
GREENE CO	43,561	43,446	41,898	66,227	97,015
GREENEVILLE	49,163	48,404	46,230	82,383	135,634
GRUNDY CO HAMBLEN CO	41,732 44,347	41,580 44,260	40,167 42,806	59,939 70.882	70,000 108,992
HAMILTON CO	47,475	47,212	45,027	82,899	211,275
HANCOCK CO	41,850	41,476	39,189	65,554	77,353
HARDEMAN CO	43,945	43,628	41,820	64,081	108,385
HARDIN CO	42,279	42,061	40,618	58,964	87,719
HAWKINS CO ROGERSVILLE	41,863 46,604	41,634 45,964	<u>39,927</u> 44,730	58,791 74,998	87,800 76,600
HAYWOOD CO	43,767	43,493	40,857	63,822	93,125
HENDERSON CO	42,981	42,793	40,857	64,615	98,500
LEXINGTON	42,006	41,807	39,661	64,976	58,510
HENRY CO	45,686	45,186	43,427	70,821	132,200
*PARIS HICKMAN CO	46,717 42,129	46,358 41,944	44,739 40,160	78,601 65,125	94,136 101,309
HOUSTON CO	42,129	41,944	40,180	65,125	85,800
HUMPHREYS CO	43,861	43,639	42,031	60,796	87,169
JACKSON CO	42,488	42,189	40,395	59,968	75,341
JEFFERSON CO	44,450	44,206	42,123	68,187	101,325

TABLE 5 - AVERAGE SALARY 2010-2011

	LICENSED	INSTRUCTIONAL	CLASSROOM		
	EDUCATORS	PERSONNEL	TEACHER	PRINCIPAL	SUPERINTENDENT
JOHNSON CO	42,829	42,571	40,384	64,449	82,343
KNOX CO	47,129	46,932	44,401	78,364	245,926
LAKE CO	41,746	40,748	38,649	60,897	73,500
LAUDERDALE CO	44,080	43,700	41,524	70,283	120,000
LAWRENCE CO	41,854	41,707	40,565	55,984	100,818
LEWIS CO	42,548	42,234	40,638	63,381	92,883
LINCOLN CO	44,019	43,585	41,733	67,121	97,785
FAYETTEVILLE	48,449	47,958	44,715	70,369	101,500
LOUDON CO	44,712	44,473	42,668	65,760	114,120
LENOIR CITY MCMINN CO	51,386 47,849	50,672 47,639	<u>48,163</u> 45,785	83,034	126,744
ATHENS	53,100	52,640	45,785	74,647 83,211	108,600 116,650
ETOWAH	47.720	45,987	43,644	74,675	45,388
MCNAIRY CO	41,875	41,666	40,115	63,918	86,666
MACON CO	42,083	41,869	40,084	60,845	78,977
MADISON CO	47,104	46,842	44,769	75,749	132,913
MARION CO	44,280	44,017	41,745	64,494	78,004
*RICHARD CITY	43,759	43,214	41,767	59,000	62,830
MARSHALL CO	45,070	44,815	43,175	75,192	112,000
MAURY CO	46,520	46,257	44,324	81,280	119,995
MEIGS CO	48,259	47,902	44,983	71,850	102,505
MONROE CO	43,324	43,062	41,723	59,366	85,213
SWEETWATER	49,295	49,046	47,129	72,014	81,162
MONTGOMERY CO MOORE CO	48,488	48,359 44,576	46,229 42.619	84,136	154,688
MORGAN CO	45,048 41,824	44,576	39,954	61,624 63,999	74,000 89,760
OBION CO	43,062	43,010	41,504	65,346	104,740
UNION CITY	43,618	43,029	41,279	65,729	98,000
OVERTON CO	43,059	42,767	40,964	54,118	79,069
PERRY CO	44,590	43,864	40,561	63,989	84,466
PICKETT CO	44,625	44,421	42,242	54,788	72,500
POLK CO	45,596	45,302	43,500	71,057	101,204
PUTNAM CO	45,830	45,588	43,849	68,537	97,850
RHEA CO	43,170	42,780	41,338	68,494	91,800
DAYTON	43,413	43,413	42,603	67,205	42,085
ROANE CO	48,407	48,266	46,514	73,748	115,420
ROBERTSON CO RUTHERFORD CO	43,683 46,745	43,138	<u>41,608</u> 44,779	68,746	96,252 129,097
MURFREESBORO	46,745	46,642 49,205	44,779	80,996 81,469	129,097
SCOTT CO	49,403	39,961	38,694	58,262	73,745
*ONEIDA	42,452	41.941	39,439	68,111	81,630
SEQUATCHIE CO	43,013	42,743	41,240	63,692	87,266
SEVIER CO	49,520	49,257	47,190	82,200	129,113
SHELBY CO	57,037	56,625	54,070	102,692	194,877
MEMPHIS	57,465	57,062	55,089	88,825	277,243
SMITH CO	41,751	41,509	40,070	55,094	82,278
STEWART CO	44,477	44,197	42,492	62,550	90,417
SULLIVAN CO	44,220	43,823	42,389	68,626	120,000
BRISTOL	52,166	51,717	48,393	89,857	132,500
KINGSPORT SUMNER CO	52,961 45,918	<u>52,542</u> 45,854	<u>51,073</u> 43,837	80,868 80,979	<u>143,875</u> 124,490
TIPTON CO	49,225	49,035	43,837	78,071	124,490
TROUSDALE CO	42.480	42,119	39,604	64,180	81,740
UNICOI CO	42,495	42,057	40,161	61,282	99,418
UNION CO	43,743	43,572	41,920	61,832	90,300
VAN BUREN CO	42,468	41,873	39,577	55,599	79,200
WARREN CO	44,302	44,078	42,485	67,820	99,771
WASHINGTON CO	44,605	44,517	42,956	64,271	104,382
JOHNSON CITY	54,325	54,158	52,044	83,935	125,576
WAYNE CO	42,142	42,046	40,212	61,977	82,682
WEAKLEY CO	42,693	42,530	40,806	68,841	97,100
	43,962	43,766	42,094	61,241	89,000
WILLIAMSON CO *FRANKLIN	48,668	48,508	46,409	94,032	171,360
WILSON CO	55,873 44,752	54,662 44,633	<u>52,752</u> 42,578	88,866 76,216	<u>147,532</u> 117,300
*LEBANON	44,752	44,033	42,578	71,442	122,135
STATE AVERAGE	48,154	47,877	45,891	76,476	103,770
	TO , 10 T	11011	-10,001	,	,

*SPECIAL SCHOOL DISTRICT

LICENSED	INSTRUCTIONAL	CLASSROOM		
EDUCATORS	PERSONNEL	TEACHER	PRINCIPAL	SUPERINTENDENT

CLASSROOM TEACHEVOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PER PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed

N/A: Not Applicable

		TES FROM PUBLIC SCHOOLS 20	
	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	533	8	
CLINTON	0	0	
OAK RIDGE	344	4	
BEDFORD COUNTY	439	29	
BENTON COUNTY	164	0	
BLEDSOE COUNTY	103	0	
BLOUNT COUNTY	782	12	
ALCOA	131	0	
	336	1	
	730	9	
CLEVELAND CAMPBELL COUNTY	261	3	
	366	11	
CARROLL COUNTY	172	7	
*HOLLOW ROCK-BR	0 40	0	
*HUNTINGDON	40 66	0	
*MCKENZIE	96	0	
*S. CARROLL	0	0	
*W. CARROLL	72	0	
CARTER COUNTY	371	0	
ELIZABETHTON	185	0	
CHEATHAM COUNTY	442	5	
CHESTER COUNTY	176	4	
CLAIBORNE COUNTY	295	15	
CLAY COUNTY	76	0	
COCKE COUNTY	410	12	
NEWPORT	0	0	
COFFEE COUNTY	363	7	
MANCHESTER	0	0	
TULLAHOMA	238	9	
CROCKETT COUNTY	184	1	
ALAMO	0	0	
BELLS	0	0	
CUMBERLAND COUNTY	576	6	
DAVIDSON COUNTY	4063	96	
DECATUR COUNTY	109	4	
DEKALB COUNTY	164	3	
DICKSON COUNTY	517	17	
DYER COUNTY	248	2	
DYERSBURG	229	4	
	182	7	
FENTRESS COUNTY	68	0	
	364	2	
	0	0	
HUMBOLDT *MILAN	79 151	0	
*TRENTON	151 94	0	
*BRADFORD	94 51	1	
*GIBSON CO. SPEC.	198	1	
GILES COUNTY	298	5	
GRAINGER COUNTY	298 261	3	
GREENE COUNTY	562	3 9	

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2010-2011

	REGULAR	SPECIAL EDUCATION	CERTIFICATES
	DIPLOMAS	DIPLOMAS	OF ATTENDANCE
GREENEVILLE	189	2	0
GRUNDY COUNTY	146	0	0
HAMBLEN COUNTY	559	8	2
HAMILTON COUNTY	2571	29	1
HANCOCK COUNTY	71	13	0
HARDEMAN COUNTY	270	1	0
HARDIN COUNTY	245	4	0
HAWKINS COUNTY	550	9	1
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	185	7	0
HENDERSON COUNTY	308	6	0
LEXINGTON	0	0	0
HENRY COUNTY	282	11	0
*PARIS	0	0	0
HICKMAN COUNTY	280	11	0
HOUSTON COUNTY	106	1	0
HUMPHREYS COUNTY	205	5	1
JACKSON COUNTY	104	3	0
JEFFERSON COUNTY	528	2	0
JOHNSON COUNTY	167	9	1
KNOX COUNTY	3634	30	5
LAKE COUNTY	47	3	0
LAUDERDALE COUNTY	275	6	0
LAWRENCE COUNTY	513	12	0
LEWIS COUNTY	131	7	0
LINCOLN COUNTY	360	1	0
FAYETTEVILLE	0	0	0
LOUDON COUNTY	207	3	0
LENOIR CITY	278	12	0
MCMINN COUNTY	478	8	0
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	309	0	0
MACON COUNTY	237	7	0
MADISON COUNTY	882	20	0
MARION COUNTY	244	5	0
*RICHARD CITY	27	0	0
MARSHALL COUNTY	354	3	0
MAURY COUNTY	697	18	0
MEIGS COUNTY	112	5	0
MONROE COUNTY	497	10	2
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1973	18	11
MOORE COUNTY	67	0	0
MORGAN COUNTY	237	6	0
OBION COUNTY	264	4	0
UNION CITY	72	1	0
OVERTON COUNTY	225	3	0
PERRY COUNTY	73	3	0
PICKETT COUNTY	45	0	0
POLK COUNTY	196	2	0
PUTNAM COUNTY	712	19	0
RHEA COUNTY	303	6	1

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
DAYTON	0	0	0
ROANE COUNTY	455	14	0
ROBERTSON COUNTY	714	2	0
RUTHERFORD COUNTY	3002	35	4
MURFREESBORO	0	0	0
SCOTT COUNTY	160	0	1
*ONEIDA	85	0	0
SEQUATCHIE COUNTY	176	6	0
SEVIER COUNTY	943	9	1
SHELBY COUNTY	3291	33	0
MEMPHIS	6623	233	17
SMITH COUNTY	230	5	2
STEWART COUNTY	148	0	0
SULLIVAN COUNTY	915	22	1
BRISTOL	251	0	0
KINGSPORT	447	6	0
SUMNER COUNTY	1734	25	1
TIPTON COUNTY	789	7	0
TROUSDALE COUNTY	99	1	0
UNICOI COUNTY	175	0	0
UNION COUNTY	179	15	0
VAN BUREN COUNTY	54	0	0
WARREN COUNTY	414	12	3
WASHINGTON COUNTY	715	7	0
JOHNSON CITY	484	7	0
WAYNE COUNTY	177	6	0
WEAKLEY COUNTY	289	4	0
WHITE COUNTY	255	8	0
WILLIAMSON COUNTY	2324	14	0
*FRANKLIN	0	0	0
WILSON COUNTY	1215	11	0
*LEBANON	0	0	0
TOTAL	62,147	1,113	87

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*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY	MEMBERSHIP	GRADES KIN		I THROUGH T	WELVE 2010-	2011 **									
	к	1ST	2ND	3RD	4TH	5ТН	6TH	7ТН	8ТН	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	457	449	481	435	524	462	482	608	580	571	565	487	558	0	6,660
CLINTON	154	131	133	118	113	126	101	0	0	0	0	0	0	10	886
OAK RIDGE	365	346	362	350	327	315	357	307	327	329	342	374	354	77	4,533
BEDFORD COUNTY	729	649	639	624	631	590	583	614	563	549	560	559	463	66	7,818
BENTON COUNTY	159	157	152	178	170	194	194	170	185	183	193	178	152	25	2,290
BLEDSOE COUNTY	131	134	121	151	138	137	116	138	160	153	129	129	118	70	1,825
BLOUNT COUNTY	867	883	835	913	938	904	805	792	760	806	791	793	674	487	11,249
ALCOA	132	122	127	133	130	127	120	131	132	127	141	139	128	11	1,699
MARYVILLE	362	364	349	357	409	430	403	368	367	400	373	372	341	65	4,962
BRADLEY COUNTY	732	740	713	753	808	801	768	772	759	746	802	781	753	115	10,043
CLEVELAND	458	409	408	447	386	406	364	370	389	335	358	279	282	70	4,961
CAMPBELL COUNTY	513	476	456	402	442	452	461	427	415	490	367	367	372	184	5,822
CANNON COUNTY	149	147	152	162	162	148	140	169	174	163	181	138	193	29	2,109
	0	0	0	0	0	0	0	0	0	0	0	2	1	0	2
*HOLLOW ROCK-BR	44	48	41	48	44	54	56	58	53	44	51	73	39	10	663
*HUNTINGDON	100	110	89	105	87	87	77	94	97	98	87	97	67	15	1,208
*MCKENZIE	115	109	91	104	130	124	104	107	107	115	77	101	92	2	1,377
*S. CARROLL	31	34	33	27	17	28	21	29	33	26	26	25	28	5	364
*W. CARROLL	70	60	63	85	73	69	91	94	81	74	78	74	73	3	988
CARTER COUNTY	482	505	429	442	425	446	440	432	386	375	405	365	369	58	5,560
	158	169	154	144	134	145	179	184	167	211	205	193	178	14 0	2,235
CHEATHAM COUNTY CHESTER COUNTY	483 187	525 203	493	520	482 218	549 228	542 210	529 227	495 202	546 208	485 212	546	507	0 11	6,702
CLAIBORNE COUNTY	361	203	201 382	224 320	356	326	353	347	333	208	385	201 332	181 321	80	2,713 4,644
CLAY COUNTY	109	390 77	502 71	520 70	93	520 79	333 80				78	81	82	8	
COCKE COUNTY	333	358	330	303	93 343	79 340	348	65 328	84 334	64 423	433	389	354	。 50	1,041 4,665
NEWPORT	85	101	530 67	303 92	543 72	340 84	58	326	334 80	423	433	369	334	30	4,665
COFFEE COUNTY	294	303	283	319	303	313	363	286	282	349	417	352	420	52	4,336
MANCHESTER	165	144	150	117	131	149	139	109	102	76	417	0	420	59	1,340
TULLAHOMA	247	227	223	204	207	239	243	242	270	260	285	249	258	55	3.209
CROCKETT COUNTY	81	70	77	78	69	73	144	219	204	195	184	182	186	14	1,774
ALAMO	104	86	80	78	79	84	65	210	204	0	0	0	0	3	579
BELLS	72	47	80	67	63	68	0	0	0	0	0	Ő	0	0	397
CUMBERLAND COUNTY	590	580	541	548	529	543	598	567	576	587	531	541	495	82	7,308
DAVIDSON COUNTY	7,173	6,779	6,211	6,163	6,118	5,784	5,474	5,224	5,004	5,851	5,080	3,886	4,371	1,716	74,832
DECATUR COUNTY	125	119	143	154	120	123	132	96	106	124	123	125	113	10	1,612
DEKALB COUNTY	222	238	217	238	246	214	234	210	229	205	220	194	177	26	2,870
DICKSON COUNTY	639	705	659	624	664	634	616	631	596	628	633	620	542	97	8,287
DYER COUNTY	290	275	245	278	279	270	279	290	258	280	294	269	250	62	3,619
DYERSBURG	177	214	204	242	225	228	267	226	208	238	257	219	220	47	2,971
FAYETTE COUNTY	320	287	306	303	299	280	281	267	257	219	242	213	201	44	3,518
FENTRESS COUNTY	223	209	216	207	222	217	252	217	250	69	69	77	70	38	2,335
FRANKLIN COUNTY	449	445	470	462	485	504	461	425	410	426	430	383	359	81	5,789
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	104	104	97	101	89	88	94	65	79	82	105	98	88	10	1,204
*MILAN	152	164	177	164	172	178	180	145	157	160	156	142	139	33	2,120
*TRENTON	117	107	112	97	104	98	93	94	109	104	111	100	90	20	1,357
*BRADFORD	50	36	38	40	44	35	37	35	37	46	45	50	50	0	543
*GIBSON CO. SPEC.	329	253	268	307	305	307	258	276	277	258	298	239	210	36	3,622
GILES COUNTY	314	289	315	308	303	315	375	321	288	335	289	282	320	12	4,066
GRAINGER COUNTY	257	249	266	276	291	261	259	291	258	280	299	245	263	45	3,540
GREENE COUNTY	567	538	543	532	521	540	556	520	541	545	574	529	551	68	7,123
GREENEVILLE	224	192	178	204	190	198	220	202	176	241	207	211	181	52	2,676
GRUNDY COUNTY	166	172	160	166	177	138	191	157	154	184	170	163	143	77	2,218
HAMBLEN COUNTY	827	797	801	772	827	767	752	766	725	722	725	728	601	80	9,890
HAMILTON COUNTY	3,361	3,522	3,346	3,369	3,383	3,350	3,054	3,054	2,959	3,215	3,065	2,737	2,570	630	41,615

TABLE 7 - AVERAGE DAILY	MEMBERSHIF	P GRADES KIN	IDERGARTEN	N THROUGH 1	WELVE 2010-	2011 **									
	к	1ST	2ND	3RD	4TH	5TH	6TH	7ТН	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HANCOCK COUNTY	88	83	59	80	77	79	79	70	67	74	72	83	89	14	1,012
HARDEMAN COUNTY	305	291	299	299	299	354	300	304	300	358	240	249	286	76	3,958
	248	284	273	264	258	266	248	250	265	288	264	223	252	81	3,464
HAWKINS COUNTY ROGERSVILLE	550 75	535 73	565 70	567 74	554 75	564 83	592 87	547 76	508 68	637 0	666 0	566 0	490 0	58	7,400 681
HAYWOOD COUNTY	256	73 247	251	251	75 295	63 264	256	251	245	256	217	239	199	0 84	3,310
HENDERSON COUNTY	250	247	231	267	295	204	256	260	245	372	391	312	314	29	3,734
LEXINGTON	118	120	114	104	107	107	122	90	91	0	0	0	0	23	995
HENRY COUNTY	217	187	174	175	190	190	179	202	181	341	355	372	308	34	3,104
*PARIS	229	187	187	190	180	167	176	156	157	0	0	0	0	17	1,646
HICKMAN COUNTY	262	275	277	245	279	292	294	274	315	293	305	288	301	40	3,740
HOUSTON COUNTY	92	102	111	104	117	108	121	113	104	103	119	102	94	20	1,410
HUMPHREYS COUNTY	239	263	214	209	215	211	237	226	207	200	232	248	220	112	3,033
JACKSON COUNTY	117	110	110	102	109	118	116	112	112	118	128	119	128	31	1,532
JEFFERSON COUNTY	642	571	519	546	559	602	585	541	590	523	576	549	465	84	7,353
JOHNSON COUNTY	179	173	151	165	151	163	178	170	169	154	168	147	175	26	2,167
KNOX COUNTY	4,341	4,430	4,431	4,317	4,297	4,247	4,162	4,062	4,082	4,039	4,159	4,133	3,787	1,102	55,588
	63	77	72	77	73	71	61	78	73	53	57	67	52	10	884
LAUDERDALE COUNTY	308	333	365	364	378	364	369	320	364	313	304	339	273	66	4,458
LAWRENCE COUNTY LEWIS COUNTY	510 169	542 155	508 149	551 132	546 139	464 133	473 140	509 135	477 146	495 148	518 165	515 123	525 140	93	6,726 1,874
LINCOLN COUNTY	280	263	269	264	267	299	274	289	236	290	406	338	378	2 68	3,921
FAYETTEVILLE	200 144	123	129	121	207	299 119	107	209	127	290	406	330	3/0	5	1,162
LOUDON COUNTY	398	442	428	413	480	435	451	390	410	223	283	216	194	83	4,846
LENOIR CITY	112	120	88	100	93	101	126	122	115	321	336	305	284	23	2,244
MCMINN COUNTY	386	403	397	429	435	428	419	373	379	547	563	575	499	26	5,859
ATHENS	167	187	171	174	162	152	159	172	131	74	0	0	0	44	1,594
ETOWAH	31	38	40	38	29	36	35	31	33	0	0	0	0	1	311
MCNAIRY COUNTY	350	348	323	322	346	329	299	327	344	313	310	320	308	57	4,295
MACON COUNTY	292	275	245	277	287	304	299	280	270	321	303	257	265	36	3,710
MADISON COUNTY	1,067	1,046	1,018	960	1,001	966	968	914	883	958	993	854	925	204	12,756
MARION COUNTY	353	357	361	324	337	320	329	331	341	284	280	282	284	40	4,224
*RICHARD CITY	23	19	27	16	21	40	22	23	21	29	25	32	24	0	322
MARSHALL COUNTY	389	409	396	433	428	429	415	427	394	384	387	374	330	34	5,228
	968	975	883	847	906	921	861	857	837	910	792	691	736	144	11,327
MEIGS COUNTY	120 374	132	134	143	155	131	130	128	131	143	126	118	115	47	1,752
MONROE COUNTY SWEETWATER	374 170	438 175	375 176	404 179	402 163	377 182	397 129	368 150	385 147	558 0	473 0	438 0	480 0	53 12	5,523 1,481
MONTGOMERY COUNTY	2,556	2,371	2,317	2,363	2,301	2,330	2,141	2,197	2,043	2,236	1.931	0 1,871	1,922	622	29,202
MOORE COUNTY	2,550	2,371	2,317	2,303	2,301	2,330	2,141	2,197	2,043	2,230	77	73	69	4	29,202 992
MORGAN COUNTY	228	254	240	255	247	221	260	253	225	251	260	227	232	45	3,198
OBION COUNTY	245	243	313	288	289	311	301	296	275	323	303	267	275	57	3,787
UNION CITY	123	135	109	128	145	125	114	103	120	100	106	57	76	3	1,444
OVERTON COUNTY	297	290	262	267	249	242	260	303	259	257	265	218	208	52	3,430
PERRY COUNTY	79	94	65	89	74	78	102	77	105	100	76	89	80	14	1,120
PICKETT COUNTY	60	67	58	51	54	62	63	52	46	55	37	49	47	4	705
POLK COUNTY	193	212	199	190	187	211	197	227	205	213	203	188	195	30	2,650
PUTNAM COUNTY	891	866	761	768	770	743	811	729	810	853	808	640	661	389	10,501
RHEA COUNTY	335	331	318	308	284	336	318	285	301	358	318	305	325	70	4,192
DAYTON	108	84	88	71	76	86	88	76	64	0	0	0	0	1	743
ROANE COUNTY	474	539	510	540	555	598	547	607	530	583	567	495	484	86	7,115
ROBERTSON COUNTY	937	860	854	875	886	904	867	834	808	780	803	701	692	155	10,957
RUTHERFORD COUNTY	2,783	2,647	2,418	2,484	2,576	2,457	2,893	3,430	3,253	3,420	3,256	2,937	3,043	522	38,122
MURFREESBORO SCOTT COUNTY	1,104 279	1,011 270	1,033	1,026	1,047 225	988 205	553 228	0 204	0	0 241	0 157	0 170	0 172	75	6,837
*ONEIDA	279 76	270	247 80	237 100	225 79	205 84	228 94	204 100	216 93	241 95	157 102	170 91	172 83	15 8	2,866 1,201
	10	110	60	100	79	04	54	100	93	90	102	31	63	0	1,201

TABLE 7 - AVERAGE DAILY	MEMBERSHIP	GRADES KIN	IDERGARTEN	THROUGH T	WELVE 2010-	2011 **									
	к	1ST	2ND	3RD	4TH	5ТН	6ТН	7ТН	8ТН	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SEQUATCHIE COUNTY	168	177	169	179	168	178	146	156	170	173	153	151	165	120	2,274
SEVIER COUNTY	1,117	1,087	1,107	1,007	1,064	1,061	1,112	1,059	1,093	1,257	1,177	983	984	207	14,315
SHELBY COUNTY	3,168	3,219	3,342	3,371	3,522	3,612	3,806	4,052	3,870	4,058	3,613	3,367	3,249	541	46,790
MEMPHIS	8,298	8,484	8,499	8,403	7,863	7,855	7,697	7,646	7,508	8,255	7,756	7,133	7,403	2,105	104,903
SMITH COUNTY	259	237	245	243	263	279	215	263	204	266	242	206	233	45	3,201
STEWART COUNTY	163	156	139	178	163	149	171	173	160	169	169	145	152	42	2,130
SULLIVAN COUNTY	701	834	796	788	792	839	887	862	820	918	950	865	835	166	11,054
BRISTOL	295	303	311	283	291	304	302	294	291	280	310	305	252	57	3,876
KINGSPORT	554	539	517	494	514	489	546	501	467	502	482	435	394	121	6,556
SUMNER COUNTY	2,042	2,157	2,054	2,062	2,087	2,181	2,148	2,224	2,127	2,259	2,015	1,922	1,753	345	27,377
TIPTON COUNTY	811	859	851	852	932	981	920	966	914	961	966	824	803	100	11,738
TROUSDALE COUNTY	81	78	84	81	97	83	110	94	82	112	100	96	100	20	1,219
UNICOI COUNTY	209	192	184	195	222	187	210	182	181	181	178	167	168	63	2,520
UNION COUNTY	269	231	249	219	247	215	249	217	231	238	209	186	176	18	2,953
VAN BUREN COUNTY	63	42	57	56	50	48	52	54	64	57	60	55	54	4	717
WARREN COUNTY	513	476	558	548	519	511	525	470	456	473	501	421	407	99	6,475
WASHINGTON COUNTY	674	684	645	576	676	635	732	715	693	708	702	708	778	124	9,050
JOHNSON CITY	582	617	603	601	565	606	552	542	539	515	585	511	479	93	7,390
WAYNE COUNTY	193	185	180	167	185	182	177	194	159	181	159	188	183	24	2,356
WEAKLEY COUNTY	359	323	321	341	338	396	400	357	338	362	332	344	301	39	4,550
WHITE COUNTY	319	301	313	299	304	303	279	279	293	299	295	266	271	145	3,966
WILLIAMSON COUNTY	2,268	2,299	2,349	2,348	2,498	2,431	2,372	2,240	2,141	2,555	2,617	2,517	2,352	287	31,275
*FRANKLIN	450	463	385	398	415	396	410	401	387	0	0	0	0	45	3,748
WILSON COUNTY	1,089	1,076	1,056	1,029	1,109	1,109	1,124	1,069	1,134	1,482	1,298	1,341	1,223	269	15,408
*LEBANON	391	376	370	397	397	366	337	280	321	0	0	0	0	91	3,327
GRAND TOTAL	76,171	75,757	73,714	73,676	74,246	73,811	72,915	71,561	69,791	73,482	70,483	64,897	63,741	15,108	949,354

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAIL	Y ATTENDAN	ICE GRADES	KINDERGAR	TEN THROUG	H TWELVE 20)10-2011 **									
														SPECIAL	
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EDUCATION	TOTAL
ANDERSON COUNTY	432	428	459	417	502	444	458	577	552	540	533	460	516	0	6,317
CLINTON	146	125	127	114	109	121	97	0	0	0	0	0	0	9	848
OAK RIDGE	346	330	347	335	314	298	338	289	306	314	322	349	328	70	4,288
BEDFORD COUNTY BENTON COUNTY	687 151	616 150	611 146	597 170	602 163	565 186	556 187	582 164	535 176	521 174	527 183	519 169	423 141	58 24	7,400 2,183
BLEDSOE COUNTY	122	126	140	143	103	100	107	104	149	174	103	109	141	63	1,719
BLOUNT COUNTY	810	832	787	865	887	853	763	747	714	754	737	733	613	448	10,543
ALCOA	124	115	121	128	124	122	116	126	126	122	136	132	124	10	1,623
MARYVILLE	343	347	334	343	394	415	388	351	351	385	360	357	330	60	4,758
BRADLEY COUNTY	692	704	683	720	776	768	731	734	717	705	746	726	693	106	9,501
CLEVELAND	428	383	386	423	366	385	343	349	367	314	330	263	261	64	4,664
CAMPBELL COUNTY	494	456	439	389	425	436	450	417	403	453	343	344	358	170	5,576
CANNON COUNTY	141	140	145	156	155	141	134	161	165	155	171	129	182	27	2,003
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
*HOLLOW ROCK-BR	40	45	38	45	41	50	53	55	50	42	48	69	37	9	622
*HUNTINGDON	95	106	86	103	83	84	74	90	94	95	84	94	64	15	1,166
*MCKENZIE	109	105	88	101	125	120	101	104	104	112	74	98	89	2	1,333
*S. CARROLL	30	33	32	27	16	28	20	28	32	26	25	24	27	5	352
*W. CARROLL	65	57	60	82	70	67	88	90	77	71	74	69	70	3	943
CARTER COUNTY	450	475	405	420	403	423	418	406	364	349	370	333	337	55	5,208
ELIZABETHTON	149	160	146	137	128	139	171	175	158	199	196	180	167	13	2,119
CHEATHAM COUNTY CHESTER COUNTY	394 177	496 192	469 192	496 213	459 208	509	502 199	487 217	451 192	510 197	448 200	499	449 169	0 10	6,170
CLAIBORNE COUNTY	335	366	359	302	336	218 309	331	326	308	334	352	189 303	283	73	2,574 4,318
CLAY COUNTY	104	74		502 67	90	76	77	62	308 80	534 62	75	303 77	283	73	4,318
COCKE COUNTY	314	337	315	289	328	325	331	311	316	399	402	359	321	46	4,395
NEWPORT	80	96	64	88	69	81	56	82	76	0	402	0	0	3	4,555
COFFEE COUNTY	277	288	272	307	290	299	347	272	264	334	395	333	386	48	4,111
MANCHESTER	156	137	144	113	126	143	134	103	97	72	0	0	0	55	1,279
TULLAHOMA	233	217	213	194	198	230	233	231	257	248	269	235	239	51	3,048
CROCKETT COUNTY	77	67	74	75	66	70	138	210	196	191	179	178	181	13	1,716
ALAMO	98	82	76	76	75	80	63	0	0	0	0	0	0	3	554
BELLS	69	45	77	65	60	66	0	0	0	0	0	0	0	0	382
CUMBERLAND COUNTY	552	550	515	523	505	515	562	537	545	554	496	509	457	77	6,897
DAVIDSON COUNTY	6,788	6,456	5,933	5,903	5,863	5,526	5,204	4,945	4,734	5,368	4,664	3,585	3,908	1,550	70,427
DECATUR COUNTY	117	113	136	146	113	117	124	90	99	116	115	113	101	9	1,509
DEKALB COUNTY	215	230	211	226	236	206	223	199	216	194	209	183	172	23	2,743
DICKSON COUNTY	603 074	671	630	597	636	607	587	598	566	600	603 075	589	509	90	7,886
DYER COUNTY DYERSBURG	274 165	261 200	232 195	265 230	267 215	257 216	265 256	273 214	244 198	263 225	275 244	253 206	233 210	58 42	3,417 2,815
FAYETTE COUNTY	299	200	290	230	215	210	250	214	245	223	244	200 197	183	42	3,310
FENTRESS COUNTY	208	197	204	198	211	207	238	207	245	204	65	72	61	35	2,204
FRANKLIN COUNTY	422	421	447	441	463	479	436	401	385	402	403	359	333	74	5,467
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	98	99	92	96	85	84	91	63	77	79	99	93	83	10	1,148
*MILAN	144	157	169	158	165	171	173	140	150	151	147	133	128	31	2,018
*TRENTON	111	103	108	93	100	95	90	90	104	100	105	95	86	19	1,299
*BRADFORD	48	34	36	39	42	34	36	33	36	44	43	48	47	0	522
*GIBSON CO. SPEC.	312	242	256	295	293	296	248	266	265	248	283	225	193	33	3,455
GILES COUNTY	297	275	300	295	289	302	359	306	274	318	274	266	300	11	3,865
GRAINGER COUNTY	239	232	250	261	274	245	244	275	242	259	274	226	237	41	3,300
GREENE COUNTY	528	508	514	506	496	514	527	494	511	519	542	500	519	64	6,741
GREENEVILLE	210	183	171	197	181	190	210	191	168	240	206	210	179	50	2,586
GRUNDY COUNTY	155	162	153	158	168	131	182	150	146	175	161	154	135	71	2,102
HAMBLEN COUNTY	810	785	788	764	819	759	740	753	711	696	701	703	571	76	9,675
HAMILTON COUNTY HANCOCK COUNTY	3,190	3,358	3,210	3,236	3,251	3,220	2,900	2,894	2,786	2,987	2,849	2,546	2,416	591	39,434
	83 280	79 278	56 286	75 287	75 287	74 340	76 287	66 291	62 287	68 342	66 229	75 239	77 271	13 69	946 3 783
HARDEMAN COUNTY	289	278	200	20/	201	340	201	291	20/	342	229	239	2/1	69	3,783

TABLE 8 - AVERAGE DAIL		ICE GRADES	KINDERGAR	TEN THROUG	H TWELVE 20	010-2011 **									
	ĸ	1ST	2ND	3RD	4TH	5TH	6TH	7ТН	8TH	9ТН	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HARDIN COUNTY HAWKINS COUNTY	230 516	264 506	251 536	246 543	238 527	242 538	233 560	240 517	245 479	276 605	253 628	216 534	238 454	79 52	3,249 6,994
ROGERSVILLE	72	506 69	536 68	543 70	527	536 80	560 84	73	479 65	005	020	534 0	454	52	653
HAYWOOD COUNTY	236	235	242	244	286	256	245	238	231	241	206	227	190	77	3,154
HENDERSON COUNTY	240	247	232	257	234	281	253	250	230	354	372	291	286	26	3,555
LEXINGTON	112	115	109	99	102	103	117	87	87	0	0	0	0	20	951
HENRY COUNTY	205	179	168	168	184	182	173	195	174	329	341	355	288	31	2,970
*PARIS	216	177	178	184	173	161	170	151	149	0	0	0	0	15	1,575
HICKMAN COUNTY	243	261	264	235	266	278	280	259	297	277	284	265	270	37	3,516
HOUSTON COUNTY	86	97	105	98	112	102	115	107	97	97	112	95	88	17	1,328
HUMPHREYS COUNTY	225	250	203	200	205	202	227	215	197	189	218	233	204	105	2,873
JACKSON COUNTY	110	105	106	98	104	113	112	108	107	113	121	109	121	29	1,456
	604 167	540 164	494	523	533	575	556 171	511	559	491	540	507	433	79 25	6,946
JOHNSON COUNTY KNOX COUNTY	167 4,076	164 4,195	144 4,213	158 4,110	145 4,093	156 4,049	171 3,939	162 3,826	161 3,837	146 3,784	159 3,863	139 3,808	164 3,425	25 993	2,060 52,213
LAKE COUNTY	4,078	4,195	4,213	4,110	4,093	4,049	3,939 57	3,020 72	3,037 68	3,764	3,003 52	3,606 61	3,425 47	993	52,213 821
LAUDERDALE COUNTY	290	315	347	347	362	347	349	303	345	296	286	315	252	61	4,214
LAWRENCE COUNTY	482	518	486	529	524	446	454	484	454	472	488	483	489	85	6,395
LEWIS COUNTY	161	148	142	126	133	126	134	129	140	141	156	115	131	1	1,783
LINCOLN COUNTY	266	251	257	255	256	287	262	276	224	276	384	320	354	63	3,728
FAYETTEVILLE	136	118	123	116	94	113	103	106	122	75	0	0	0	5	1,113
LOUDON COUNTY	376	420	408	395	460	418	435	368	387	209	263	200	178	60	4,578
LENOIR CITY	105	115	84	96	90	97	120	115	109	307	318	289	266	19	2,129
MCMINN COUNTY	359	380	376	408	415	408	401	355	358	517	530	541	465	24	5,536
ATHENS ETOWAH	160 30	179 35	164 38	167 36	157 28	147 34	154 33	165 29	125 31	72 0	0	0	0	41 1	1,531 295
MCNAIRY COUNTY	30	328	306	307	331	34	286	312	325	298	296	304	290	53	4,080
MACON COUNTY	276	262	235	266	276	290	286	268	257	307	288	241	247	33	3,531
MADISON COUNTY	1,007	996	970	917	956	922	910	850	812	885	908	787	842	189	11,951
MARION COUNTY	332	338	346	310	322	307	314	315	325	269	265	265	268	35	4,012
*RICHARD CITY	22	18	25	16	20	37	21	22	20	26	24	29	22	0	302
MARSHALL COUNTY	368	387	376	411	409	409	396	405	374	363	364	349	304	31	4,946
MAURY COUNTY	915	925	842	811	866	878	821	813	790	857	751	656	691	132	10,748
MEIGS COUNTY	112	126	128	137	148	126	125	121	125	135	119	111	106	45	1,663
MONROE COUNTY SWEETWATER	349 158	412 164	355 166	384 170	383 155	356 174	377 122	348 142	363 138	529 0	446 0	416	446 0	50 11	5,213 1,399
MONTGOMERY COUNTY	2,430	2,264	2,219	2,269	2,211	2,241	2,050	2,091	1,949	2,126	1,834	1,767	1,803	578	27,832
MOORE COUNTY	2,430	2,204	2,213	2,203	69	78	2,050	2,031	75	2,120	73	69	65	4	945
MORGAN COUNTY	214	241	229	242	236	211	247	239	213	237	244	216	219	41	3,029
OBION COUNTY	232	233	298	276	277	300	288	283	262	307	289	256	262	52	3,617
UNION CITY	117	129	105	123	139	120	109	99	115	93	100	53	72	2	1,378
OVERTON COUNTY	281	277	251	255	239	232	248	289	246	248	253	208	196	48	3,270
PERRY COUNTY	74	87	62	85	71	74	96	73	98	93	70	82	73	13	1,051
PICKETT COUNTY	57	63	55	48	51	59	60	49	44	52	35	46	42	4	665
POLK COUNTY PUTNAM COUNTY	180 839	199 822	189 727	181 733	177 735	201 711	186 772	213 694	192 770	202 809	193 769	178 608	184 620	29 356	2,504 9,965
RHEA COUNTY	317	313	303	293	271	322	303	694 268	282	334	296	283	294	356 65	9,965 3,943
DAYTON	102	79	84	68	73	82	84	72	61	0	230	205	204	1	706
ROANE COUNTY	443	511	484	517	527	573	524	577	504	552	532	495	451	80	6,771
ROBERTSON COUNTY	885	814	812	834	841	861	825	791	760	738	750	657	637	144	10,348
RUTHERFORD COUNTY	2,654	2,535	2,322	2,390	2,482	2,361	2,772	3,276	3,103	3,268	3,084	2,771	2,827	484	36,330
MURFREESBORO	1,049	966	993	986	1,009	952	532	0	0	0	0	0	0	72	6,560
SCOTT COUNTY	263	257	236	227	216	198	219	195	206	226	149	161	162	14	2,728
*ONEIDA	72	108	75	95	74	80	89	93	86	90	93	85	77	8	1,124
SEQUATCHIE COUNTY	157	166	159	167	158	169	138	146	160	164	144	144	157	111	2,139
SEVIER COUNTY	1,034	1,015	1,042	949	1,003	999	1,042	985	1,021	1,167	1,081	897	896	188	13,319
SHELBY COUNTY MEMPHIS	3,013 7,735	3,076 7 952	3,203 8,008	3,239 7 934	3,383 7 446	3,469 7 441	3,648 7 309	3,868 7 211	3,687 7 082	3,845 7 554	3,430 7 053	3,188 6.456	3,016 6 559	498	44,563 97,662
MEMPHIS	7,735	7,952	8,008	7,934	7,446	7,441	7,309	7,211	7,082	7,554	7,053	6,456	6,559	1,922	97,66

TABLE 8 - AVERAGE DAIL	Y ATTENDAN	ICE GRADES	KINDERGAR	TEN THROUG	H TWELVE 2	010-2011 **									
	к	1ST	2ND	3RD	4TH	5TH	6TH	7ТН	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SMITH COUNTY	249	229	236	234	253	271	210	255	198	256	235	198	221	41	3,085
STEWART COUNTY	153	147	131	168	155	141	162	163	150	161	160	136	139	39	2,004
SULLIVAN COUNTY	658	787	756	747	756	798	839	813	774	867	889	808	769	151	10,412
BRISTOL	278	286	295	269	279	289	287	278	273	261	290	282	227	52	3,647
KINGSPORT	514	506	489	471	488	467	519	476	441	474	457	409	373	113	6,196
SUMNER COUNTY	1,947	2,067	1,971	1,984	2,009	2,093	2,059	2,121	2,025	2,126	1,906	1,810	1,647	319	26,084
TIPTON COUNTY	767	815	811	814	889	939	876	917	866	909	909	774	759	94	11,139
TROUSDALE COUNTY	75	76	81	78	93	80	105	91	79	106	96	91	93	19	1,163
UNICOI COUNTY	194	180	175	185	212	178	200	173	172	172	168	156	152	58	2,375
UNION COUNTY	252	218	235	208	235	203	235	205	215	227	200	177	166	15	2,791
VAN BUREN COUNTY	60	39	54	54	48	47	51	52	62	54	57	52	51	4	681
WARREN COUNTY	511	450	530	522	499	485	519	474	460	443	468	384	369	93	6,208
WASHINGTON COUNTY	633	647	614	550	647	607	698	681	657	667	652	650	659	114	8,477
JOHNSON CITY	552	588	577	575	544	581	524	511	510	489	548	482	452	85	7,018
WAYNE COUNTY	179	173	171	158	173	173	169	183	150	169	149	173	167	21	2,207
WEAKLEY COUNTY	339	306	307	327	325	379	382	338	319	343	317	327	285	37	4,331
WHITE COUNTY	305	288	301	288	293	292	267	269	279	286	279	254	254	137	3,792
WILLIAMSON COUNTY	2,177	2,214	2,264	2,271	2,413	2,348	2,291	2,159	2,064	2,461	2,506	2,393	2,212	271	30,046
*FRANKLIN	431	449	374	386	403	380	396	384	374	0	0	0	0	40	3,616
WILSON COUNTY	1,038	1,030	1,012	988	1,063	1,063	1,073	1,015	1,073	1,401	1,229	1,258	1,125	211	14,579
*LEBANON	370	357	353	380	379	351	323	268	307	0	0	0	0	0	3,089
GRAND TOTAL	71,864	71,940	70,288	70,420	71,013	70,551	69,514	67,952	66,132	69,083	65,999	60,619	58,677	13,756	897,807

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBER	SHIP - COUI	NTY AND C	ITY PUBL	IC SCHOO	LS - KIND	ERGARTE	N THROUG	GH TWELV	E - 2010-2	011				
	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ANDERSON COUNTY	451	439	484	437	522	467	483	614	584	571	568	498	581	669
CLINTON	158	133	135	123	115	125	104	0	0	0	0	0	0	89:
OAK RIDGE	367	343	369	361	329	324	380	312	337	341	360	387	370	458
BEDFORD COUNTY	740	660	647	626	637	598	590	617	563	541	572	557	500	784
BENTON COUNTY	163	155	153	182	172	197	194	176	187	190	199	177	164	230
BLEDSOE COUNTY	142	137	128	163	142	151	135	142	162	157	130	135	126	185
BLOUNT COUNTY	880	904	847	933	946	929	877	867	850	886	852	835	861	1146
ALCOA	134	126	128	136	134	128	118	133	134	128	145	141	128	171
MARYVILLE	358	382	352	360	409	432	413	376	379	406	382	381	357	498
BRADLEY COUNTY	740	756	719	756	805	810	773	781	762	774	837	806	774	1009
CLEVELAND	441	416	422	465	387	413	368	372	402	341	378	296	290	499
CAMPBELL COUNTY	521	483	463	407	452	456	474	446	432	526	412	406	401	587
CANNON COUNTY	150	148	153	163	167	149	144	170	173	165	188	145	198	211
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	1	
*HOLLOW ROCK-BR	47	47	43	45	44	53	57	55	54	46	49	76	40	65
*HUNTINGDON	103	110	88	106	84	86	77	95	95	100	88	99	71	1202
*MCKENZIE	114	109	92	103	132	126	105	109	108	120	76	103	95	139
*SOUTH CARROLL	32	33	31	27	17	30	20	30	35		27	27		36
*WEST CARROLL	73	58	64	86	79	69	91	93	82	73	80	82	74	100
CARTER COUNTY	492	511	435	440	427	449	448	443	398	376	407	372	402	560
ELIZABETHTON	153	167	153	142	136	144	182	184	168	218	209	204	187	224
CHEATHAM COUNTY	479	516	497	518	480	547	544	531	494	559	496	562	506	672
CHESTER COUNTY	185	200	202	220	222	234	210	224	202	209	212	203	180	270
CLAIBORNE COUNTY	367	392	390	324	364	348	367	360	341	359	397	335	340	468
CLAY COUNTY	109	77	70	71	94	81	80	67	86		79	82	79	104
COCKE COUNTY	342	360	332	307	346	349	352	337	335		440	414	380	472
NEWPORT	86		68	93	74	84	56	89	79				0	73
COFFEE COUNTY	298	305	282	325	299	314	366	293	287	352	423	363	453	436
MANCHESTER	173	149	153	123	139	160	157	114	113	81			0	136
TULLAHOMA	255	238	228	210	219	247	248	245	277	268	289	254	272	325
CROCKETT COUNTY	83	70	78		70	77	142	223	207	197	195	186	199	180
ALAMO	105	87	82	80	81	86	65						0	58
BELLS	71	46	78	66	61	68			0	-	-	0	0	39
CUMBERLAND COUNTY	590	578	543	549	530	551	599	565	585	584	537	542	556	730
DAVIDSON COUNTY	7278		6317	6248	6251	5942	5642	5412	5197	6181	5491	4064	4737	7566
DECATUR COUNTY	124		144	151	122	123	135	101	107		125	125	117	161
DEKALB COUNTY	241	240	216		248	214	230	214	230	208	230	207	189	290
DICKSON COUNTY	658		666	235 641	240 681	655	625	640	230 611	638	230 639	627	564	836
DYER COUNTY	292		243	276	285	276	291	292	267	289	311	276	257	363
DYERSBURG	292	201	243	276	205	276	291	292	207		264	276	237	303
FAYETTE COUNTY	334	215	209	308	307	231	287	224	215		264	229	236	303
FENTRESS COUNTY		292		216	225									
FRANKLIN COUNTY	234 455		213 479			218 507	256 476	219 430	254	70 436	69 443	80 390		234 585

	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
HUMBOLDT	107	111	98	102	90	92	102	68	85	84	104	100	90	123
*MILAN	154	168	178	171	179	177	182	147	155	165	167	149	150	214
*TRENTON	116	109	111	95	107	103	92	99	111	115	109	104	97	136
*BRADFORD	52	37	37	40	43	34	36	35	37	48	47	51	51	54
*GIBSON CO. SPEC.	334	257	267	311	307	312	261	279	284	263	305	245	214	363
GILES COUNTY	313	286	316	304	308	316	374	319	289	341	286	291	327	407
GRAINGER COUNTY	259	252	271	286	297	266	259	300	253	279	297	249	282	355
GREENE COUNTY	571	548	545	538	529	542	564	528	549	555	585	529	574	715
GREENEVILLE	228	194	181	211	192	203	226	210	187	247	216	217	202	2714
GRUNDY COUNTY	180	177	163	168	181	147	197	173	157	196	182	170	149	224
HAMBLEN COUNTY	820	795	788	770	820	756	755	768	720	708	725	719	628	9772
HAMILTON COUNTY	3451	3584	3428	3434	3435	3409	3102	3033	2964	3255	3149	2797	2778	4181
HANCOCK COUNTY	91	87	58	79	78	83	79	69	68	76	74	87	94	1023
HARDEMAN COUNTY	305	292	298	296	312	366	304	312	307	375	263	254	297	398
HARDIN COUNTY	249	291	274	269	278	272	266	270	290	314	275	247	272	356
HAWKINS COUNTY	557	537	570	574	557	569	604	562	521	637	676	578	555	749
ROGERSVILLE	77		71	76	76	84	88	74	68				0	68
HAYWOOD COUNTY	259		262	255	298	269	264	257	249	261	226	248	210	331
HENDERSON COUNTY	255	262	239	267	245	293	264	262	243	382	395	329	324	376
LEXINGTON	127	123	109	103	106	110	123	96	96		0		0	993
HENRY COUNTY	214		176	176	192	197	182	205	177	351	357	380	320	311
*PARIS	232		193	192	187	168	184	163	161				0	166
HICKMAN COUNTY	257	278	274	244	282	291	300	284	322	297	311	293	311	374
HOUSTON COUNTY	97	105	113	105	117	109	119	114	103	106	121	109	102	142
HUMPHREYS COUNTY	247	266	217	218	234	223	260	237	216	204	241	255	223	304
JACKSON COUNTY	118		112	107	113	118	118	118	110	131	132	120	110	151
JEFFERSON COUNTY	661	582	532	554	566	615	598	549	606	528	584	562	534	747
JOHNSON COUNTY	183	179	150	167	157	163	185	174	172	155	168	146	180	217
KNOX COUNTY	4431	4514	4516	4414	4396	4341	4300	4210	4233	4159	4280	4296	4420	5651
	64		4310 71	77		72	4300	78	74	54	4200	71	58	89
LAUDERDALE COUNTY	309		374	379	384	366	378	335	369	314	310	353	283	448
LAWRENCE COUNTY	517		522	554	558	470	487	529	485	500	528	524	546	676
LEWIS COUNTY	170		151	135	137	136	143	139	485		170	127	142	190
LINCOLN COUNTY	283	268	270	267	272	299	283	305	243	291	415	340	382	391
FAYETTEVILLE	148		130	123	99	121	107	110	129	291			362 0	117
LOUDON COUNTY			430	410		451			462	231	0 291	224	225	496
LENOIR CITY	403	446 122	430 87	410	482 90	451	470 125	439 122	462	320	291	306	302	224
MCMINN COUNTY	390		87 395	425	90 443	428		376	383	320 552	337 577	306 594	302 515	224 590
							424							
ATHENS ETOWAH	167		174	177	171	156	168	187	142	85			0	162
	32		40	38	30	35	35	29	30		0	-	0	30
MCNAIRY COUNTY MACON COUNTY	364		330	334	350	336	312	330	352	314		329	322	434
MACON COUNTY MADISON COUNTY	297 1089		249 1048	278 974	292 1016	308 991	302 988	281 945	278 902	322	302	269 893		373 1287

TABLE 9 - 1st Mo. MEMBERS					L5 - KIND	ERGARTE	NTHROUG		E - 2010-2	011				
	к	1ST	2ND	3RD	4TH	5TH	6TH	7ТН	8TH	9ТН	10TH	11TH	12TH	TOTAL
MARION COUNTY	356	363	360	324	344	318	329	335	351	287	288	278	275	420
*RICHARD CITY	22		26	16	22	39	22	25	21	30	24	34	24	32
MARSHALL COUNTY	393	409	403	438	428	433	412	430	390	384	389	380	361	525
MAURY COUNTY	977	981	890	857	911	937	879	869	862	930	803	712	764	1137
MEIGS COUNTY	119	131	131	145	153	139	134	137	146	142	128	125	117	174
MONROE COUNTY	385	442	382	415	413	387	398	366	388	567	481	446	512	558
SWEETWATER	172	174	176	185	165	184	130	153	145	0	0	0	0	148
MONTGOMERY COUNTY	2608	2426	2378	2394	2348	2389	2207	2246	2084	2308	1978	1938	1979	2928
MOORE COUNTY	76	78	81	69	72	79	66	80	77	82	79	74	73	98
MORGAN COUNTY	231	256	245	256	248	227	265	255	233	253	266	225	243	320
OBION COUNTY	257	253	315	292	296	319	305	296	279	336	307	273	286	381
UNION CITY	122	135	111	126	144	125	115	105	119	103	107	57	76	144
OVERTON COUNTY	304	297	272	277	256	245	268	307	264	256	270	227	216	345
PERRY COUNTY	80	92	69	89	73	82	101	78	103	98	78	89	82	111
PICKETT COUNTY	60	66	58	50	55	61	65	52	45	55	37	49	47	70
POLK COUNTY	192	212	204	191	189	214	198	229	211	232	212	193	206	268
PUTNAM COUNTY	908	886	783	797	795	772	846	751	843	886	826	678	746	1051
RHEA COUNTY	316	335	320	309	288	338	338	305	307	363	327	320	338	420
DAYTON	117	88	92	73	77	90	89	79	66	0	0	0	0	77
ROANE COUNTY	478	544	517	545	563	604	561	613	538	601	583	545	508	720
ROBERTSON COUNTY	946	866	857	874	900	912	877	868	844	797	826	719	750	1103
RUTHERFORD COUNTY	2750	2625	2473	2494	2606	2619	2920	3487	3311	3475	3328	3015	3201	3830
MURFREESBORO	1111	1008	1045	1034	1058	1011	560	0	0	0	0	0	0	682
SCOTT COUNTY	280	267	247	241	224	203	228	202	218	240	160	171	181	286
*ONEIDA	81	123	81	97	82	88	94	101	93	97	105	95	93	123
SEQUATCHIE COUNTY	168	183	180	180	173	200	180	175	189	176	159	153	186	230
SEVIER COUNTY	1129	1086	1118	1024	1076	1079	1132	1091	1123	1277	1198	1026	1004	1436
SHELBY COUNTY	3211	3252	3390	3416	3571	3659	3872	4126	3929	4149	3718	3492	3453	4723
MEMPHIS	8442	8666	8709	8649	8120	8073	7915	7911	7855	8639	8147	7469	8048	10664
SMITH COUNTY	266	236	249	249	271	284	220	268	206	275	250	216	237	322
STEWART COUNTY	168	158	139	181	174	149	175	178	165	176	178	152	152	214
SULLIVAN COUNTY	714	850	815	816	818	860	897	880	847	932	974	886	925	1121
BRISTOL	303	307	318	288	297	309	311	301	288	284	313	306	284	390
KINGSPORT	563	538	520	492	518	498	563	519	482	519	489	426	442	656
SUMNER COUNTY	2066	2179	2082	2094	2106	2208	2157	2245	2163	2330	2092	1994	1879	2759
TIPTON COUNTY	811	861	850	855	937	982	923	980	927	976	1003	857	825	1178
TROUSDALE COUNTY	89	81	89	84	100	88	120	101	86	116	102	99	103	125
UNICOI COUNTY	211	197	184	200	230	191	224	204	198	194	183	171	179	256
UNION COUNTY	273	217	236	219	247	210	243	217	229	247	222	195	205	296
VAN BUREN COUNTY	65	42	59	58	51	51	54	57	64	63	63	59	55	74
WARREN COUNTY	496	483	567	556	522	512	535	490	472	480	507	425	427	647
WASHINGTON COUNTY	672	699	663	586	685	636	747	717	703	711	712	726	818	907
JOHNSON CITY	569	610	604	603	569	611	557	560	543	523	598	527	519	739

	к	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
WAYNE COUNTY	198	188	183	165	187	188	176	194	164	178	159	192	191	236
WEAKLEY COUNTY	364	326	327	346	346	403	409	366	339	375	351	360	304	461
WHITE COUNTY	322	300	318	308	310	308	314	311	331	308	302	270	281	398
WILLIAMSON COUNTY	2264	2304	2341	2358	2513	2427	2389	2277	2177	2563	2627	2527	2434	3120
*FRANKLIN	450	475	386	399	424	397	418	398	391	0	0	0	0	373
WILSON COUNTY	1100	1096	1065	1040	1123	1116	1131	1083	1145	1504	1334	1368	1270	1537
*LEBANON	398	373	376	402	397	363	344	284	325	0	0	0	0	326
TOTAL	77,165	76,716	74,815	74,773	75,515	75,249	74,512	73,294	71,604	75,480	72,725	66,978	68,190	957,01

NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1) Grade N is not calculated for 1st Mo. Membership

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF
						PLACEMENT
ANDERSON COUNTY	6,134	17	466	345	7	12
CLINTON	872	9	18	12	**	**
OAK RIDGE	4,178	•	576	330	3	47
BEDFORD COUNTY	7,726		231	186	4	13
BENTON COUNTY	2,257	5	28	26	6	3
BLEDSOE COUNTY	1,766		122	95	**	**
BLOUNT COUNTY	11,184			567	13	106
ALCOA	1,671	34	24	20	**	3
MARYVILLE	4,841	90	234	164	3	47
BRADLEY COUNTY	10,023	61	638	472	23	22
CLEVELAND	4,845	63	428	311	2	17
CAMPBELL COUNTY	5,458	286	624	409	2	5
CANNON COUNTY	1,593	25	75	58	**	10
CARROLL COUNTY	**	**	1	1	**	**
*HOLLOW ROCK-BR	578	10	12	10	**	13
*HUNTINGDON	1,182	17	12	11	1	**
*MCKENZIE	1,350	17	3	3	**	27
*S. CARROLL	29	**	**	**	**	4
*W. CARROLL	268	1	41	30	3	**
CARTER COUNTY	5,467	65	275	209	1	36
ELIZABETHTON	2,233	23	109	73	**	10
CHEATHAM COUNTY	2	**	202	164	3	88
CHESTER COUNTY	2,666	54	168	114	**	57
CLAIBORNE COUNTY	4,554	31	218	167	1	26
CLAY COUNTY	78		2	2	**	1
COCKE COUNTY	4,624		266	209	18	
NEWPORT	700	12	5	3	1	**
COFFEE COUNTY	4,256			146	22	127
MANCHESTER	1,296			22	1	**
TULLAHOMA	3,194		381	250	**	24
CROCKETT COUNTY	1,158		3	2	**	24
ALAMO	552			**	**	**
BELLS	393	**	3	3	**	**

CUMBERLAND COUNTY	6,939	177	182	153	11	55
DAVIDSON COUNTY	70,720	4,001	18,876	9,657	268	183
DECATUR COUNTY	1,589	11	25	18	**	18
DEKALB COUNTY	2,847	7	243	170	**	67
DICKSON COUNTY	8,163	88	222	179	**	44
DYER COUNTY	3,581	28	73	62	1	69
DYERSBURG	2,972	23	635	259	12	92
FAYETTE COUNTY	3,250	78	822	520	4	166
FENTRESS COUNTY	2,281	52	4	3	**	100
FRANKLIN COUNTY	5,745	22	278	220	**	77
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,102	39	124	91	**	8
*MILAN	150	24	5	5	1	41
*TRENTON	92	5	69	59	**	8
*BRADFORD	49	4	9	9	**	27
*GIBSON CO. SPEC.	2,774	22	173	136	**	15
GILES COUNTY	3,897	143	219	161	2	47
GRAINGER COUNTY	3,624	**	39	30	1	**
GREENE COUNTY	1,649	89	926	577	**	84
GREENEVILLE	2,633	15	132	108	**	31
GRUNDY COUNTY	2,114	114	**	**	**	82
HAMBLEN COUNTY	**	**	607	374	47	106
HAMILTON COUNTY	40,229	1,138	5,976	3,627	212	713
HANCOCK COUNTY	987	2	28	21	**	4
HARDEMAN COUNTY	3,849	95	634	396	5	37
HARDIN COUNTY	3,388	69	53	45	3	50
HAWKINS COUNTY	7,219	201	709	458	2	100
ROGERSVILLE	656	23	28	18	**	**
HAYWOOD COUNTY	2,355	7	325	234	9	29
HENDERSON COUNTY	3,386	91	154	127	4	57
LEXINGTON	960	17	4	4	**	**
HENRY COUNTY	2,333	55	7	7	1	132
*PARIS	1,272	13	66	42	**	4
HICKMAN COUNTY	3,630	94	56	50	**	80
HOUSTON COUNTY	1,387	24	56	50	**	15
HUMPHREYS COUNTY	2,929	50	103	75	**	13
JACKSON COUNTY	1,494	12	1	1	**	69
JEFFERSON COUNTY	7,377	70	468	375	6	11
JOHNSON COUNTY	168	2	14	12	**	27

KNOX COUNTY	55,325	434	8,984	4,685	1	316
LAKE COUNTY	855	23	134	81	2	**
LAUDERDALE COUNTY	4,145	10	659	429	2 2	55
LAWRENCE COUNTY	6,631	126	209	177	11	35
LEWIS COUNTY	1,812	58	65	47	**	6
LINCOLN COUNTY	3,865	65	218	171	**	35
FAYETTEVILLE	1,161	**	33	24	**	**
LOUDON COUNTY	4,852	65	69	59	33	1
LENOIR CITY	2,212	30	213	134	9	24
MCMINN COUNTY	5,675	163	481	337	**	29
ATHENS	**	13	79	52	**	**
ETOWAH	295	14	12	7	**	**
MCNAIRY COUNTY	3,434	76	194	154	**	46
MACON COUNTY	3,619	59	47	40	3	222
MADISON COUNTY	12,169	257	4,330	2,044	40	31
MARION COUNTY	4,050	126	41	39	1	315
*RICHARD CITY	165	6	**	**	**	**
MARSHALL COUNTY	138	81	281	205	8	9
MAURY COUNTY	10,873	364	1,143	676	5	195
MEIGS COUNTY	1,719	20	61	42	**	**
MONROE COUNTY	5,506	26	592	376	6	58
SWEETWATER	1,450	26	74	58	**	4
MONTGOMERY COUNTY	28,597	692	2,180	1,579	83	301
MOORE COUNTY	955	22	7	7	1	2
MORGAN COUNTY	3,135	26	106	85	**	6
OBION COUNTY	3,682	97	216	151	7	32
UNION CITY	1,385	38	179	100	1	30
OVERTON COUNTY	3,365	63	25	20	**	94
PERRY COUNTY	1,096	29	19	18	**	31
PICKETT COUNTY	691	13	3	3	**	16
POLK COUNTY	1,961	48	45	42	1	16
PUTNAM COUNTY	761	116	462	354	5	**
RHEA COUNTY	4,048	119	306	227	**	38
DAYTON	704	24	16	14	**	**
ROANE COUNTY	6,895	266	63	47	**	**
ROBERTSON COUNTY	10,779	105	1,195	688	1	67
RUTHERFORD COUNTY	37,186	361	3,251	2,279	148	273
MURFREESBORO	6,777	**	91	70	**	**
SCOTT COUNTY	2,678	182	196	153	3	1

*ONEIDA	1,108	4	**	**	**	**
SEQUATCHIE COUNTY	2,242	47	161	121	6	42
SEVIER COUNTY	13,581	560	373	299	**	514
SHELBY COUNTY	46,283	1,347	5,608	3,529	28	287
MEMPHIS	94,215	2,889	48,907	22,762	3,143	14
SMITH COUNTY	3,108	62	151	121	9	85
STEWART COUNTY	1,199	9	29	28	1	17
SULLIVAN COUNTY	11,021	135	1,118	711	34	163
BRISTOL	3,823	53	265	202	2	16
KINGSPORT	6,597	226	655	367	2	84
SUMNER COUNTY	26,216	664	1,838	1,239	11	2
TIPTON COUNTY	11,501	168	1,059	717	**	1
TROUSDALE COUNTY	605	**	1	1	**	21
UNICOI COUNTY	2,533	17	82	62	**	3
UNION COUNTY	2,858	63	462	277	15	**
VAN BUREN COUNTY	710	7	**	**	**	**
WARREN COUNTY	6,096	110	374	279	1	22
WASHINGTON COUNTY	8,873	142	157	122	4	143
JOHNSON CITY	7,715	41	411	230	7	11
WAYNE COUNTY	2,327	21	1	1	**	65
WEAKLEY COUNTY	687	51	272	186	1	16
WHITE COUNTY	3,860	86	107	84	1	18
WILLIAMSON COUNTY	31,060	216	238	198	**	148
*FRANKLIN	3,675	29	23	17	**	24
WILSON COUNTY	390	6	1,757	1,047	**	110
*LEBANON	3,204	56	94	72	**	**
GRAND TOTAL	847,051	19,550	129,000	71,093	4,339	7,514

** No Data Reported

"Remanded" is now called a "Long term change of placement"

	LEARNING DISABILITY	NTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL**
NDERSON COUNTY	438	59	265	40	51	117		6			16	37	-	1,038
CLINTON	37	-	83	-	6	-						17		155
OAK RIDGE	203	27	228	36	37	84	7				11	52	-	692
EDFORD COUNTY	368	66	206	17	36	81	8	20			13	28	7	856
ENTON COUNTY	157	25	134	8	11	9						29		383
LEDSOE COUNTY	151	9	102	-	9	30					8	64		382
LOUNT COUNTY	502	87	381	50	65	180	11		7		37	72		1,398
ALCOA	86	10	55	8	9	27						18		218
MARYVILLE	167	13	173	19	64	110	8	8			6	40		617
RADLEY COUNTY	305	55	282	19	25	112	10	9	6		16	65		908
CLEVELAND	225	45	112	24	49	82	8	-	9		16	73		648
AMPBELL COUNTY	170	55	315	8	18	27		9	-		14	43		669
ANNON COUNTY	108	11	118		16	26		-	-			13		300
ARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HOLLOW ROCK-BR	43	-	31			9						8		106
HUNTINGDON	45	16	89			-					7	11		178
MCKENZIE	58	26	51			-						-		145
S. CARROLL	26	-	22	-		-						-		63
W. CARROLL	95	-	33		7	12						10	-	169
ARTER COUNTY	374	75	216	13	12	75			11		7	52		842
ELIZABETHTON	118	10	97			28					18	14		299
HEATHAM COUNTY	244	27	288	18	45	76	6	12			10	39		772
HESTER COUNTY	77	13	58	8	20	28					6	12		230
LAIBORNE COUNTY	188	31	146	14	24	61	12	9			13	49	6	557
LAY COUNTY	60	8	52	-		6								136
OCKE COUNTY	328	63	139	18	23	59			6		9	35		685
NEWPORT	11	-	57			6						9		87
OFFEE COUNTY	145	32	213	14	17	63	7	10			9	15		531
MANCHESTER	48	8	151		13	20						7	-	255
TULLAHOMA	180	24	254	10	29	58		6			7	24		597
ROCKETT COUNTY	83	11	39	9		17						-		174
ALAMO	16	-	31			-						-		66
BELLS	16	-	24			-							-	48
UMBERLAND COUNTY	272	51	317	16	34	82	8	9				60	7	864
AVIDSON COUNTY	2,281	821	2,034	589	642	983	55	145	65		32	788	-	8,458
ECATUR COUNTY	206	7	105	-	13	13	-	-	-			-		359
EKALB COUNTY	114	13	186	11	14	36	-	7	-		12	19		419
ICKSON COUNTY	385	37	553	23	45	78	21	11	14		12	84		1,265
YER COUNTY	163	31	84	8	9	22	-	-	-		8	26		358
DYERSBURG	144	48	77		8	16	-	-	-			42		346
	174	43	108		9	25	-	-	-		8	13		388
ENTRESS COUNTY	110	18	136	-	8	14	-	-	-		11	45		348
	199	44 N/A	421 N/A	8	33	109 N/A					12	55 N/A		894
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	108	14	44	-			-	-	-			9		190
MILAN	140	6	82	8	12	18	-	-	-			12		286
TRENTON	55	14	35		6		-	-	-			6		128
BRADFORD	36	-	17	-		-	-	-	-			-		64
GIBSON CO. SPEC.	141	18	197	12	15	58	-	-			18	49		514
ILES COUNTY	131	12	153	7	17	49	-		-		9	31		412
RAINGER COUNTY	124	26	161	9	14	67	-	7			8	36		462
REENE COUNTY	454 227	49 17	270	30	25	113	14		7		28	64	-	1,066
GREENEVILLE			111	8	14	37						22		449

	LEARNING DISABILITY	NTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
HAMBLEN COUNTY	286	65	333	38	50	202		11	7		15	98		1,112
HAMILTON COUNTY	1,227	266	1,537	77	371	937		41	39		134	280	15	4,950
HANCOCK COUNTY	63	18	60	-		41			-			12	-	210
HARDEMAN COUNTY	172	43	140	12	16	87					18	68	-	561
HARDIN COUNTY	164	44	213	-	7	45					9	16		507
HAWKINS COUNTY	407	49	268	28	31	159	9	13			23	98		1,089
ROGERSVILLE	10	-	17	-								6		43
HAYWOOD COUNTY	108	41	132		13	32					8	33		378
HENDERSON COUNTY	242	39	96	7	16	28					11	43		491
LEXINGTON	36	7	43		6						6	15		118
HENRY COUNTY	160	26	108	11	12	53					12	42		433
*PARIS	61	7	133	-		13						21	-	251
HICKMAN COUNTY	241	20	118	50	32	77					6	33		592
HOUSTON COUNTY	78	8	90			18	7					20		231
HUMPHREYS COUNTY	218	15	93	12	15	46			-		19	34		458
JACKSON COUNTY	91	8	63		14	15						7		207
JEFFERSON COUNTY	188	28	333	30	40	109	14	14	12		10	65		844
JOHNSON COUNTY	182	23	69	-		56						15		364
KNOX COUNTY	2,272	250	1,653	374	604	617	25	71			223	237	17	6,368
LAKE COUNTY	93	-	36	-	9	7						29		185
LAUDERDALE COUNTY	146	30	413	6	20	53			7			19		707
LAWRENCE COUNTY	431	49	258	31	20	151	12	6			29	34		1,024
LEWIS COUNTY	66	9	73	16	8	8		-			8	34		224
LINCOLN COUNTY	187	24	142	9	24	48		-			9	26		477
FAYETTEVILLE	40		59			48 9	-	-	-			17		134
	40 245	44	122		 18	9 42	-				17	34		
LOUDON COUNTY LENOIR CITY						42 36		17						561
	113	12	71 170	7	11				-			8		266
MCMINN COUNTY	209	41		9	19	113	9	8				46		636
ATHENS	54	10	58		12	23						16		182
ETOWAH	14	-	22	-		7	-	-			-			54
MCNAIRY COUNTY	129	28	187	13	27	60		6			9	35		503
MACON COUNTY	184	26	228	6	8	31	6	-			-	24	-	524
MADISON COUNTY	625	111	584	75	67	123		10			61	162	6	1,831
MARION COUNTY	273	34	96		27	25		6			12	40		527
*RICHARD CITY	11	-	6	-										23
MARSHALL COUNTY	155	24	195	7	21	25	-	7			7	44		492
MAURY COUNTY	609	82	504	64	78	163	7	30			32	153		1,729
MEIGS COUNTY	73	16	108	-		32	-	-	-			20	-	263
MONROE COUNTY	306	59	63	26	29	100	10	6			11	54	-	673
SWEETWATER	64	-	101	-	8	13	-	-	-			23	-	224
MONTGOMERY COUNTY	1,079	215	1,022	120	290	434	34	38	16		46	171	7	3,472
MOORE COUNTY	85	-	35	-		9	-		-			15		156
MORGAN COUNTY	169	19	202	7	20	60	-				6			491
OBION COUNTY	249	28	131	7	12	62	-		-		10	29		540
UNION CITY	85	15	30			6						16		161
OVERTON COUNTY	232	13	131		8	49						17		464
PERRY COUNTY	36	8	107	-	9	16						8		199
PICKETT COUNTY	28	11	33	-		6	-					-		85
POLK COUNTY	128	25	80		13	37	-		-		9	21		319
PUTNAM COUNTY	575	94	307	26	94	151	9	26	8		34	114	6	1,444
RHEA COUNTY	132	32	156	10	18	68					8	41	-	477
DAYTON	22	-	57	-	7	9						7		104
ROANE COUNTY	425	45	263	22	35	105	6	8	9		22	48		989
ROBERTSON COUNTY	552	34	486	32	50	179	7	13	8		25	43		1,433

TABLE 11 - NUMBER OF	CHILDREN AGE	S 3 THROUGH 21 V	VITH IDEA DISAB	ILITIES RECEIVING	G SPECIAL ED	JCATION SERV	CES ON DEC	EMBER 1, 201	0 (2010-2011 S	CHOOL YEAF	R)**			
	LEARNING DISABILITY	NTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL**
RUTHERFORD COUNTY	1,570	246	789	96	248	462	33	53	39		57	258	9	3,862
MURFREESBORO	195	27	275		62	65	6	12	7			136		794
SCOTT COUNTY	78	63	165	-	12	23			-			-		353
*ONEIDA	16	17	42	-		12			-			-		98
SEQUATCHIE COUNTY	127	21	88		16	39			-		6	69		381
SEVIER COUNTY	433	124	618	41	78	146	18	9	9		32	164		1,677
SHELBY COUNTY	2,293	150	963	98	311	540	58	52	27		124	276		4,899
MEMPHIS	6,215	1,655	2,075	396	354	774	32	207	76		268	867		12,937
SMITH COUNTY	118	29	152	-	20	55			-			30		429
STEWART COUNTY	99	12	84	6	8	33			-		7	26		279
SULLIVAN COUNTY	760	99	294	18	24	224	9	14	7		7	198		1,655
BRISTOL	144	47	183	10	29	71						79		575
KINGSPORT	364	36	399	29	41	211		12			23	94		1,212
SUMNER COUNTY	1,177	93	1,235	92	284	585	24	39	-		31	177	8	3,756
TIPTON COUNTY	537	85	547	11	47	123		21	7		15	46		1,441
TROUSDALE COUNTY	77	7	117	-	11	15			-			-		237
UNICOI COUNTY	164	20	187		22	21		7	-		6	26		462
UNION COUNTY	155	25	135	6	8	21	6	6	9			20		395
VAN BUREN COUNTY	36	-	32			13			-					93
WARREN COUNTY	513	73	252	12	52	133	14				9	47		1,118
WASHINGTON COUNTY	345	79	505	11	42	107	12	12	9			43		1,173
JOHNSON CITY	426	52	170	6	39	51	19	8	10			64		850
WAYNE COUNTY	252	18	73	-	13	21			-		9	13		405
WEAKLEY COUNTY	250	29	136	6	21	143	7	7				61		666
WHITE COUNTY	242	30	201	-	20	85	-	10				51		659
WILLIAMSON COUNTY	980	99	575	58	259	427	24		13		62	198	6	2,718
*FRANKLIN	133	-	146	-	39	32	-	6			8	68		446
WILSON COUNTY	562	92	572	44	69	280	22	22	9		29	127		1,831
*LEBANON	113	25	187	7	26	49	-	-	-		18	24	-	460
	43,337	7,582	32.925	3,371	5.944	12,824	808	1,502	728	10	2,164	7,929	292	119,416

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

	DAILY	MILEAGE (ONE-WAY)	SCH	IOOL B	USES	P	UPILS TR	ANSPORTE	D	TYPE	OWNER	RSHIP	DRIV	ER: SEX	INJUR	RIES	FATA	LITIES	TYPE AC	CIDENT	
	RESI-	1ST PICK-UP					ENRO	LLED	ADT 1	1/2 MI+							CON-					DRIVERS
	DENCE 1ST PICK-UP	FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.	PRIV.	PUB.	сомв.	MALE	FEMALE	TREATED AND RE- LEASED	FINED OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	ANNUAL BEGINNIN
ANDERSON CO.	439	2,379	2,818	52	1	53	5,919	15	5,750	15	х			19	29	0	0	0	0	5	0	**
OAK RIDGE	464	881	1,345	33	0	33	4,655	62	1,563	15		х		14	11	0	0	0	0	2	0	**
BEDFORD CO.	356	1,416	1,772	76	13	89	4,335	138	3,722	138		х		36	33	0	0	0	0	3	0	11,37
BENTON CO.	0	882	882	35	0	35	2,007	34	1,762	29			x	15	17	0	0	0	0	1	0	**
BLEDSOE CO.	88	848	936	29	1	30	1,592	55	1,387	40		х		12	13	22	0	0	0	0	1	
BLOUNT CO.	0	8,109	8,109	108	11	119	9,873	126	7,735	100			x	56	39	0	0	0	0	12	0	*
ALCOA	31	121	152	5	2	7	486	0	396	0	х			2	4	0	0	0	0	0	0	
MARYVILLE	95	387	482	25	1	26	2,411	48	2,114	37			x	13	9	0	0	0	0	2	0	*
BRADLEY CO.	340	4,010	4,350	65	12	77	9,511	41	7,939	62			x	58	24	0	0	0	0	3	1	*
CLEVELAND	85	587	672	30	0	30	2,907	82	2,341	70		х		16	10	0	0	0	0	8	0	11,25
CAMPBELL CO.	172	1,365	1,537	42	0	42	4,520	47		47			x	25	17	1	Ó	o	0	0	1	*
CANNON CO.	166	606	772	25	3	28	1,859	23	1,168	23			x	10	16	0	0	0	0	3	0	**
CARROLL CO.	235	1,261	1,496	61	0	61	3,303	29		22		х		19	28	0	Ó	0	0	8	0	9,56
CARTER CO.	360	3,198	3,558	83	5	88	4,716		-	70		х		42	17	2	0	0	0	6	1	,
ELIZABETHTON	108	130	238	12	0	12	629	6	,	5		x		9		0	Ō	o	0	3	0	8,81
CHEATHAM CO.	374	1,876	2,250	71	15	86	4,710	91	-	83		x		32	39	0	Ō	o	0	11		
CHESTER CO.	133	766	899	34	0	34	2,259	21	,	19		x		11	16	0	0	0	0	2	0	-
CLAIBORNE CO.	360	3,400	3,760	68	0	68	4,482	22	-	19		^	x	32	25	0	0	0	0	1	o	-
CLAY CO.	76	516	592	22	0	22	602	4	-	4		x	Â	13	5	Ő	Ö	Ő	0	1	ő	-
COCKE CO.	276	1,332	1,608	67	ů 0	67	3,507	55	-	49		x		31	14	Ő	Ö	Ő	0	1	o	- ,
COFFEE CO.	241	1,162	1,403	62	0 0	62	2,717	53		43		x		35	15	0	l ő	Ő	0	7	o o	-
MANCHESTER	2	20	22	2	0	2	_,	12	-	12		x		1		0	ů		0		0	-
TULLAHOMA	1	31	32	5	1	6	0	12		12		x		1		0		Ő	0		0	
CROCKETT CO.	4	550	554	26	0	26	1,467	13		13		x		11	8	0		Ő	Ŭ Š	0	o	,
CUMBERLAND CO.	353	1,591	1,944	78	8	86	4,662	94	-	94		x		38	31	4		Ő	Ŭ Š	7	3	
DAVIDSON CO.	4,460	17,285	21,745	677	8	685	44,158	3,308	,	2,871		x		134	370			, o	Ŭ	347	0	-
DECATUR CO.	4,400	765	21,745 911	30	0	30	1,658	3,308	-	2,071		x		134	370 9	4		Ö	Ŭ Š	347	0	-
DEKALB CO.	215	828	1,043	41	0	41	2,074	62		58		x		19	3 13	0		Ö	Ŭ Š	2		
DICKSON CO.	387	1,952	2,339	87	0	87	6,173		,	68		x		46	33	0		Ö	Ŭ Š	9		
DYER CO.	279	1,352	2,339	58	17	75	3,027	76	-	58				26	27	0		0	Ŭ	2		,
FAYETTE CO.	305	2,123	2,428	58	0	58	3,027	60	,	58 60		x x		20	27	15			-	10		-
FENTRESS CO.	925	2,123	3,825	33	3	36	2,310	24	-	24		x		29	11	15			Ŭ Š			,.
FRANKLIN CO.	925 425	2,900 4,684	5,825 5,109	53 64	6		2,310	83	-	24 69		*	×		28	0			Ŭ Š		0	-
HUMBOLDT		,	,		0		,		-			v	x	23	20	0			Ŭ Š			
	11	112	123	9	-	9 12	156	13		12		X		4							0	-
*MILAN *TRENTON	24	246	270	12	0	12	1,104	8	988			X		6	2	0					0	, -
*TRENTON	5	280	285	8 7	0	8	1,144	3	1,003	3		X		5	2	0					-	,
*BRADFORD *GIBSON CO. SPE	2	190 760	192		0	7	412	-				X		4	-	0		Ĭ	Ŭ Š		0	,
		760	925	34	0	34	2,834					x		19	10	0	-		-	_		-
GILES CO.	209	1,651	1,860	68	0	68	3,314	75				х		25	31	4	0		-	5		-
GRAINGER CO.	460	1,410	1,870	61	3	64	3,442	37					x	22	31	0	-	-	-	4	0	
GREENE CO.	600	2,266	2,866	84	15	99	5,691	63	-			х		45	34	0	0	0	0	7	0	-
GREENEVILLE	18	164	182	20	0	20	940	17		13		х		6	4	0	0	0	0	1	0	7,51
GRUNDY CO.	37	586	623	26	3	29	1,084	17				х		6	17	0	0	0	-	0	0	9,27
HAMBLEN CO.	267	1,809	2,076	67	0	67	5,263	94	,	67		х		35	16	2	0	0	-	9	6	
HAMILTON CO.	3,205	17,496	20,701	215	66	281	35,637	782	-					110	147	7	1	0	0			
HANCOCK CO.	149	596	745	30	2	32	1,072	0	956	0		х		16	7	0	0	0	0	3	0	6,84

				801		ISES				- I	TYPE			DBN/	D. CEV	JA1 11 17		EATA		TYPE AC		
	DAILY	MILEAGE (ONE-WAY)	SCH	IOOL B	USES					TYPE	OWNEF	(SHIP	DRIV	R: SEX	INJUF	RES	FAIA		TYPE AC	CIDENT	
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENRO REGULAR	SPECIAL EDUC.	ADT 1	SPECIAL EDUC.	PRIV.	PUB.	сомв.	MALE	FEMALE	TREATED AND RE- LEASED	OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	DRIVERS ANNUAL BEGINNING SALARY
HARDEMAN CO.	542	1,634	2,176	77	0	77	3,083	41	2,686	36		х		34	33	0	0	0	0	6	0	7,091
HARDIN CO.	130	1,233	1,363	58	0	58	2,269	42	2,234	38		x		21	15	0	0	0	0	3	0	7,850
HAWKINS CO.	576	2,239	2,815	84	22	106	7,240	117	6,769	52	х			37	47	0	0	0	0	14	0	**
HAYWOOD CO.	205	1,135	1,340	60	10	70	2,217	51	2,053	47		x		23	34	11	0	0	0	4	11	**
HENDERSON CO.	0	1,383	1,383	45	9	54	2,386	57	2,351	57			x	19	25	0	0	0	0	0	0	***
HENRY CO.	384	3,857	4,241	63	0	63	3,024	23	2,629	23		x		21	23	1	0	0	0	3	1	9,470
*PARIS	28	165	193	15	0	15	767	8	644	5		x		7	3	0	0	0	0	4	0	12,135
HICKMAN CO.	274	1,177	1,451	54	5	59	3,287	12	3,037	12		x		29	18	0	0	0	0	0	0	9,474
HOUSTON CO.	102	398	500	19	0	19	1,325	3	1,110	3		x		6	10	0	0	0	0	0	0	10,000
HUMPHREYS CO.	256	1,551	1,807	45	0	45	2,288	70	1,772	65		x		9	25	0	0	0	0	1	1	10,342
JACKSON CO.	209	851	1,060	30	0	30	964	8	832	8			x	14	11	0	0	0	0	1	0	***
JEFFERSON CO.	429	1,838	2,267	87	4	91	3,616	59	3,074	47		x		29	42	0	0	0	0	4	0	14,526
JOHNSON CO.	89	680	769	36	3	39	2,237	22	-	19		x		12	15	0	0	0	0	2	0	**
KNOX CO.	1,592	11,742	13,334	344	55	399	42,134	1,272	-	1,240	x			273	240	7	0	0	0	36	4	**
LAKE CO.	70	148	218	11	1	12	441	10	-	, 9		x		4	3	0	0	0	0	2	0	9,639
LAUDERDALE CO.	315	1,400	1,715	49	6	55	3,136	37		37		x		34	11	8	Ó	Ó	0	4	1	11,515
LAWRENCE CO.	314	2,452	2,766	92	0	92	5,350	100	,	100		x		37	42	5	Ó	Ó	0	3	1	**
LEWIS CO.	123	598	721	29	0	29	1,154	7	-	5		x		14	7	Ó	Ó	Ó	0	0	0	11,019
LINCOLN CO.	645	480	1,125	58	9	67	2,776	31	,	29		x		30	20	Ó	Ó	Ó	0	6	Ó	8,342
FAYETTEVILLE	1	25	26	8	0	8	419	0	-	0		x		4	1	Ó	Ó	Ó	0	0	Ó	10,757
LOUDON CO.	268	2,652	2,920	40	3	43	3,052	61		57	x	~		22	17	0	0	0	0	5	0	**
LENOIR CITY	0	60	60	9	3	12	1,416	10	,	10	x			3	7	0	Ō	o	0	0	Ō	**
MCMINN CO.	350	2,210	2,560	71	0	71	3,990	50		0		x		26	28	0	Ō	o	0	5	-	9,860
ATHENS	12	155	167	10	1	11	1,005	22	-	22		x		6	1	0	0	0	0	0	0	13,455
ETOWAH	8	20	28	2	Ō	2	164	0		0		x		1		0	0	0	0	0	o	8,100
MCNAIRY CO.	142	1,350	1,492	45	10	55	4,216	70	_	70		x		19	23	0	Ō	o	0	3	0	8,280
MACON CO.	217	1,330	1,547	58	0	58	3,357	37	-	34		x		23	22	1	Ō	o	0	0	1	8,450
JACKSON-MADISO	886	4,461	5,347	167	0	167	6,364	913	,	39		x		49	72	18	0	0	0	31	20	-
MARION CO.	289	1,475	1,764	24	1	25	2,683	11	,	11	x	~		15		0	0	0	0	0		**
MARSHALL CO.	189	981	1,170	47	5	52	3,282	27	,	24	~	x		27	16	Ő	Ö	Ő	0	6	-	8,824
MAURY CO.	571	3,813	4,384	145	0	145	11,164	301	6,197	287		x		66	71	0	0	0	0	20		
MEIGS CO.	108	493	601	29	4	33	2,032	20	,	19		x		13	11	0	0	0	0	1	o	12,055
MONROE CO.	333	1,858	2,191	82	1	83	4,336	57		47		Â	x	26	46	2	Ö	Ő	0	2		***
SWEET WATER	2	1,000	17	-	2	2	4,000	17	-	17	x		Â	1	1	0	Ö	Ő	0	0	Ó	7,600
MONTGOMERY CO	_	7,552	9,038	296	20	316	26,421	825		734	~	x		91	196	7	Ö	Ő	0	12	7	12,100
MOORE CO.	74	320	394	17	0	17	969	10		0		x		12	2		ů	ů	0			**
MORGAN CO.	240	912	1,152	41	5	46	3.307	35		24		x		23	14	0 0		Ö	0	6		**
OBION CO.	164	1,045	1,132	59	1	40 60	2,840			36		x		19	25	0	u v	Ŭ Ŭ	Ŭ Š	-	-	
UNION CITY	22	43	65	9	o	9	533		-	0		x		4	3	0	-		-			-
OVERTON CO.	350	45 1,680	2,030	37	2	39	2,960	-	_	۵ ۵		x		27	10	0	-	-	-	0		-
PERRY CO.	91	496	2,030	20	0	20	2,500	12	-	12		x		7	10	0	-	-	-	0		
PICKETT CO.	53	235	288	11	0	11	515	12	471	12		x		6	2					0	0	,
POLK CO.	160	235 845	1,005	34	6	40	1,884	25		22		x		16	14	0				1	0	,
PUTNAM CO.	179	800	979	55	0	40 55	2,564			150		x		18	31	0	-	Ŭ	Ŭ Š	17		5,534
RHEA CO.	125	2,409	2,534	49	11	55 60	2,564			43				21	30	0	-	0				9 105
TIEA CO.	123	∠,409	2,554	49		00	3,369	44	১, ১৬০	43		х		L 21	30			1 U	1 0	. 4	0	8,195

TABLE 12 (PART A) -	PUPIL TRA	NSPORTA	TION 2010-11													1						
	DAILY	MILEAGE (ONE-WAY)	SCH	IOOL B	USES	Р	UPILS TR	ANSPORTE	D	TYPE	OWNER	SHIP	DRIVE	R: SEX	INJUR	RIES	FATA	LITIES	TYPE AC	CIDENT	
		1ST					ENRO	LLED	ADT 1	1/2 MI+												
	RESI- DENCE 1ST PICK-UP	PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.	PRIV.	PUB.	сомв.	MALE	FEMALE	TREATED AND RE- LEASED	OVER-	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE		DRIVERS ANNUAL BEGINNING SALARY
ROBERTSON CO.	315	1,725	2,040	101	0	101	6,428	60	5,638	49		х		37	51	1	0	0	0	18	1	12,895
RUTHERFORD CO.	1,154	8,605	9,759	217	0	217	23,729	569	- , -	391	x			88	136	0	0	0	0	31	0	50,276
MURFREESBORO	74	638	712	24	0	24	3,066	107	2,107	98		х		3	6	0	0	0	0	2	0	15,505
SCOTT CO.	249	757	1,006	44	0	44	2,278	35	2,045	35		х		27	13	0	0	0	0	1	0	9,708
*ONEIDA	1	58	59	5	1	6	297	5	144	2		х		2	2	0	0	0	0	1	0	10,501
SEQUATCHIE CO.	98	515	613	15	3	18	1,775	14	1,516	12		X		12	3	0	0	0	0	3	0	11,615
SEVIER CO.	824	2,643	3,467	139	29	168	11,847	196	9,994	161		х		69	74	0	0	0	0	7	0	7,750
SHELBY CO.	1,879	8,691	10,570	316	0	316	22,777	370	22,188	343		х		74	172	3	0	0	0	52	2	18,246
MEMPHIS	15,009	18,053	33,063	365	0	365	30,345	2,147	26,388	2,147	x			121	216	7	1	0	0	20	6	**
SMITH CO.	289	1,047	1,336	41	2	43	2,806	54	2,408	43		х		26	10	1	0	0	0	4	1	10,197
STEWART CO.	234	897	1,131	44	0	44	1,749	21	1,500	18		х		16	19	0	0	0	0	1	0	11,146
SULLIVAN CO.	473	4,528	5,001	228	0	228	11,204	208	9,729	200			x	57	79	0	0	0	0	8	1	***
BRISTOL	73	392	465	29	0	29	2,346	54	1,266	37			x	6	25	0	0	0	0	1	0	***
KINGSPORT	240	663	903	51	0	51	1,792	144	1,505	125		х		22	9	0	0	0	0	5	0	12,076
SUMNER CO.	1,341	3,980	5,321	211	0	211	18,380	533	15,292	325		х		84	121	0	0	0	0	14	0	8,644
TIPTON CO.	1,334	3,273	4,607	136	24	160	12,656	130	9,210	104		х		64	81	3	0	0	0	12	1	9,460
TROUSDALE CO.	79	590	669	17	1	18	745	6	616	5		х		8	6	0	0	0	0	0	0	10,398
UNICOI CO.	372	653	1,025	30	5	35	2,165	55	1,747	38		х		18	5	0	0	0	0	3	0	7,395
UNION CO.	109	2,036	2,145	50	1	51	3,270	47	2,766	37			х	22	22	0	0	0	0	2	0	6,500
VAN BUREN CO.	40	281	321	14	0	14	576	0	556	0		х		2	7	0	0	0	0	0	0	10,836
WARREN CO.	222	1,146	1,368	75	0	75	2,937	129	2,166	129		x		21	34	0	0	0	0	6	0	9,050
WASHINGTON CO.	775	2,609	3,384	99	24	123	6,825	132	5,810	116		х		41	68	0	0	0	0	7	0	9,686
JOHNSON CITY	217	1,065	1,282	47	12	59	3,608	110	2,941	89		х		21	29	0	0	0	0	2	0	9,650
WAYNE CO.	257	1,186	1,443	57	4	61	2,360	11	1,146	7		х		12	33	0	0	0	0	3	0	9,172
WEAKLEY CO.	296	2,239	2,535	53	0	53	2,842	101	2,675	98		х		25	19	0	0	0	0	1	0	8,130
WHITE CO.	290	1,850	2,140	44	0	44	3,033	0	2,487	0		х		24	12	0	0	0	0	1	0	12,554
WILLIAMSON CO.	1,605	6,438	8,043	224	0	224	21,254	353	17,027	317		х		86	116	0	0	0	0	15	1	12,919
* FRANKLIN	126	538	664	32	0	32	3,616	69	2,267	69		х		9	18	0	0	0	0	1	0	16,519
WILSON CO.	899	3,241	4,140	168	0	168	14,146	216	9,241	146			x	59	85	0	0	0	0	21	0	11,858
* LEBANON	67	338	405	28	0	28	2,178	65	1,024	58		x		6	19	0	0	0	0	1	0	12,975
GRAND TOTAL	59.074	252,000	311.074	8,411	501	8,912	621,921	16.837	516,788	13.945	11	95	16	3,456	4.054	136	2	0	0	984	84	

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND	TENURE O	of BUS DF	RIVER PEF	SONNEL	2010-11									
			AG	E (IN YEA	RS)				TE	NURE (IN	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	4	9	23	15	7	4	62	17	20	11	8	4	1	61
OAK RIDGE	2	6	8	7	5	3	31	23	4	3	1	0	0	31
BEDFORD CO.	0	6	20	20	19	4	69	28	14	26	0	1	0	69
BENTON CO.	0	8	11	9	12	1	41	12	12	10	4	3	0	41
BLEDSOE CO.	0	5	8	17	2	1	33	1	13	15	2	2	0	33
BLOUNT CO.	1	15	31	32	30	11	120	51	32	21	8	7	1	120
ALCOA	0	2	3	1	0	1	7	2	4	1	0	0	0	7
MARYVILLE	0	4	6	4	9	3	26	10	10	5	1	0	0	26
BRADLEY CO.	12	15	51	20	1	0	99	24	21	10	25	19	0	99
CLEVELAND	0	2	7	7	7	4	27	10	11	6	0	0	0	27
CAMPBELL CO.	1	9	9	10	9	4	42	11	12	11	5	3	0	42
CANNON CO.	0	4	13	11	6	2	36	18	8	7	3	0	0	36
CARROLL CO.	0	12	9	17	15	4	57	30	11	4	10	1	1	57
CARTER CO.	1	11	12	21	23	2	70	14	17	16	14	6	3	70
ELIZABETHTON	0	2	3	4	10	0	19	11	3	3	1	1	0	19
CHEATHAM CO.	1	21	21	18	12	5	78	30	21	18	5	4	0	78
CHESTER CO.	1	4	14	13	7	3	42	13	13	11	3	1	1	42
CLAIBORNE CO.	0	8	21	15	7	6	57	23	12	23	4	4	2	68
CLAY CO.	2	1	4	6	4	1	18	9	6	0	2	1	0	18
COCKE CO.	0	4	10	12	18	1	45	11	5	15	6	8	0	45
COFFEE CO.	1	6	11	14	25	6	63	27	8	21	5	1	1	63
MANCHESTER	0	1	2	0	0	0	3	1	0	1	0	1	0	3
TULLAHOMA	0	0	0	1	1	0	2	2	0	0	0	0	0	2
CROCKETT CO.	2	2	8	5	4	3	24	12	4	4	4	0	0	24
CUMBERLAND CO.	2	6	16	29	30	14	97	35	15	27	16	4	0	97
DAVIDSON CO.	35	105	168	174	61	1	544	200	156	131	48	9	0	544
DECATUR CO.	1	2	5	7	10	6	31	2	10	4	4	7	0	27
DEKALB CO.	0	4	7	14	3	4	32	10	8	9	4	1	0	32

TABLE 12 (PART B) - AGE A	AND TENURE O	OF BUS DF		SONNEL	2010-11									
			AG	E (IN YEA	RS)				TE	NURE (IN	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
DICKSON CO.	0	10	35	22	25	7	99	32	30	19	9	8	1	99
DYER CO.	1	10	27	25	16	2	81	31	22	23	5	0	0	81
FAYETTE CO.	0	9	10	20	13	4	56	14	24	12	5	0	1	56
FENTRESS CO.	3	7	8	9	4	0	31	15	2	6	7	0	1	31
FRANKLIN CO.	4	13	19	32	16	4	88	29	23	20	11	0	5	88
HUMBOLDT	1	2	6	5	0	0	14	7	5	2	0	0	0	14
*MILAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*TRENTON	0	2	1	3	3	2	11	3	5	2	0	0	1	11
*BRADFORD	1	1	2	2	0	0	6	0	1	1	2	1	1	6
*GIBSON CO. SPEC	1	8	11	10	11	1	42	14	10	14	1	1	0	40
GILES CO.	1	4	13	25	15	5	63	32	12	11	7	1	0	63
GRAINGER CO.	8	18	25	17	2	2	72	19	26	20	5	1	0	71
GREENE CO.	0	6	31	20	20	3	80	36	16	22	5	1	0	80
GREENEVILLE	0	5	3	5	3	2	18	15	1	0	1	1	0	18
GRUNDY CO.	0	7	10	9	5	0	31	10	8	5	6	2	0	31
HAMBLEN CO.	3	9	5	19	14	1	51	27	14	4	4	2	0	51
HAMILTON CO.	21	62	57	55	53	9	257	146	31	40	25	13	2	257
HANCOCK CO.	2	4	6	6	4	1	23	6	6	5	2	2	2	23
HARDEMAN CO.	1	9	29	17	7	4	67	21	14	22	6	3	1	67
HARDIN CO.	0	1	5	12	13	5	36	12	8	8	6	2	1	37
HAWKINS CO.	3	12	29	32	29	7	112	44	21	33	9	4	1	112
HAYWOOD CO.	1	10	11	15	18	2	57	11	15	17	7	6	1	57
HENDERSON CO.	2	9	9	8	13	3	44	9	9	11	8	7	0	44
HENRY CO.	2	3	14	19	14	4	56	28	13	11	2	2	0	56
*PARIS	0	2	3	5	6	0	16	4	6	5	1	1	0	17
HICKMAN CO.	3	4	22	9	15	2	55	15	13	10	7	2	0	47
HOUSTON CO.	1	2	8	2	4	1	18	6	7	3	1	0	1	18
HUMPHREYS CO.	0	3	12	9	7	3	34	7	13	10	1	3	0	34

TABLE 12 (PART B) - AGE AN														
			AGI	E (IN YEA	RS)				TE	NURE (IN	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
JACKSON CO.	0	6	10	9	8	2	35	2	7	10	12	4	0	35
JEFFERSON CO.	0	9	23	20	13	6	71	35	12	16	5	3	0	71
JOHNSON CO.	1	10	20	19	5	1	56	14	29	9	1	3	0	56
KNOX CO.	28	86	140	149	131	43	577	0	0	0	0	0	0	0
LAKE CO.	1	2	5	4	3	2	17	4	1	6	4	2	0	17
LAUDERDALE CO.	2	4	6	17	13	13	55	15	21	13	6	0	0	55
LAWRENCE CO.	1	4	15	21	25	13	79	23	14	18	13	6	0	74
LEWIS CO.	0	1	5	7	5	3	21	4	6	6	5	0	0	21
LINCOLN CO.	0	7	8	22	10	3	50	12	13	16	9	0	0	50
FAYETTEVILLE	0	2	1	3	3	1	10	7	2	0	1	0	0	10
LOUDON CO.	0	2	17	8	17	3	47	19	11	9	6	2	0	47
LENOIR CITY	0	4	3	6	1	0	14	5	5	3	1	0	0	14
MCMINN CO.	1	7	6	16	18	6	54	18	10	18	5	3	0	54
ATHENS	0	0	5	2	2	1	10	7	1	2	0	0	0	10
ETOWAH	0	0	0	1	0	0	1	1	0	0	0	0	0	1
MCNAIRY CO.	0	5	15	7	13	2	42	12	12	11	7	0	0	42
MACON CO.	1	9	7	13	9	5	44	13	20	5	8	1	0	47
JACKSON-MADISON CO.	7	20	41	59	25	2	154	50	24	32	13	2	0	121
MARION CO.	1	2	11	7	4	0	25	2	4	6	8	4	0	24
MARSHALL CO.	0	4	5	16	16	2	43	18	17	6	2	0	0	43
MAURY CO.	2	12	26	66	46	11	163	75	32	40	13	3	0	163
MEIGS CO.	0	4	9	7	3	1	24	9	5	7	3	0	0	24
MONROE CO.	4	16	31	24	19	8	102	0	0	0	0	0	0	0
SWEET WATER	0	0	0	2	2	0	4	1	0	1	0	2	0	4
MONTGOMERY CO.	28	41	84	81	39	4	277	163	45	60	14	5	0	287
MOORE CO.	0	1	6	6	5	1	19	7	7	4	1	0	0	19
MORGAN CO.	1	8	14	9	6	2	40	0	0	0	0	0	0	0
OBION CO.	1	15	17	18	17	5	73	14	7	13	8	1	1	44

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2010-11															
		AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL	
UNION CITY	1	1	2	2	1	0	7	0	3	4	0	0	0	7	
OVERTON CO.	0	2	16	8	7	4	37	3	12	13	8	1	0	37	
PERRY CO.	0	2	7	5	3	1	18	6	7	7	4	0	0	24	
PICKETT CO.	0	1	2	8	2	0	13	2	2	4	4	1	0	13	
POLK CO.	1	7	12	12	9	2	43	14	14	9	4	1	1	43	
PUTNAM CO.	2	5	20	17	8	4	56	24	7	17	6	2	0	56	
RHEA CO.	0	7	19	18	11	5	60	30	13	11	6	0	0	60	
ROANE CO.	1	4	16	24	24	4	73	30	15	15	11	2	0	73	
ROBERTSON CO.	4	3	21	28	25	12	93	24	23	27	16	3	0	93	
RUTHERFORD CO.	7	49	83	77	70	18	304	0	0	0	0	0	0	0	
MURFREESBORO	2	6	6	10	4	1	29	25	2	2	0	0	0	29	
SCOTT CO.	2	7	4	14	8	5	40	12	8	14	2	4	0	40	
*ONEIDA	1	3	3	1	1	2	11	6	3	2	0	0	0	11	
SEQUATCHIE CO.	0	1	3	3	7	1	15	6	2	3	3	1	0	15	
SEVIER CO.	1	22	55	40	19	6	143	46	35	46	11	5	0	143	
SHELBY CO.	14	29	59	78	53	13	246	134	57	36	16	3	0	246	
MEMPHIS	47	69	106	97	36	11	366	366	0	0	0	0	0	366	
SMITH CO.	2	5	11	13	11	6	48	16	17	11	3	1	0	48	
STEWART CO.	0	5	12	14	15	1	47	13	6	18	8	2	0	47	
SULLIVAN CO.	10	25	36	40	49	20	180	0	0	0	0	0	0	0	
BRISTOL	5	7	4	10	4	0	30	12	9	5	2	0	0	28	
KINGSPORT	0	6	12	14	10	4	46	30	9	4	3	0	0	46	
SUMNER CO.	3	33	44	71	59	8	218	116	39	30	23	10	0	218	
TIPTON CO.	2	12	33	41	38	19	145	53	45	38	5	4	0	145	
TROUSDALE CO.	2	2	6	2	2	0	14	4	4	4	1	1	0	14	
UNICOI CO.	3	2	6	8	7	1	27	8	9	9	2	0	0	28	
UNION CO.	4	14	18	14	9	7	66	13	16	18	9	7	3	66	
VAN BUREN CO.	0	1	8	3	1	1	14	2	8	2	2	0	0	14	

TABLE 12 (PART B) - AGE AND	TENURE C	of BUS DF	RIVER PEF	RSONNEL	2010-11									
			AG	E (IN YEAI	RS)				TE	NURE (IN	YEARS)			
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
WARREN CO.	5	6	10	18	13	3	55	22	8	12	3	10	0	55
WASHINGTON CO.	2	21	26	37	19	4	109	40	27	20	15	7	0	109
JOHNSON CITY	1	5	15	18	15	3	57	29	8	11	8	1	0	57
WAYNE CO.	6	18	18	17	10	0	69	22	14	13	9	9	2	69
WEAKLEY CO.	1	10	10	11	10	3	45	18	10	7	8	1	0	44
WHITE CO.	0	2	10	12	9	3	36	16	4	11	4	1	0	36
WILLIAMSON CO.	10	15	46	100	39	7	217	90	52	50	22	3	0	217
* FRANKLIN	0	3	7	11	7	2	30	9	9	12	0	0	0	30
WILSON CO.	10	24	38	45	37	11	165	100	28	18	13	5	1	165
* LEBANON	1	3	5	10	6	0	25	8	7	10	0	0	0	25
GRAND TOTAL	354	1,224	2,251	2,485	1,783	500	8,597	3,109	1,642	1,573	702	277	37	7,340

								YEARS	IN SER	/ICE									
TYPE	CAPACITY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	TOTAL
TYPE 1	17-23 PASS.	15	16	9	3	11	10	18	14	60	34	27	23	10	9	3	1	3	266
	24-28 PASS.	11	16	2	10	9	6	6	1	9	12	13	8	7	10	9	1	0	130
	29-34 PASS.	15	7	11	10	12	13	14	13	7	11	11	1	7	7	3	3	2	147
	35-46 PASS.	11	5	22	8	28	21	6	1	18	12	0	10	6	6	2	0	0	156
	47-52 PASS.	0	5	4	1	6	0	1	2	1	6	1	5	2	3	2	2	3	44
	53-58 PASS.	104	2	8	0	2	2	0	0	0	2	6	3	3	1	0	0	1	134
	59-64 PASS.	1	0	2	0	1	1	0	0	4	4	2	1	13	16	5	2	0	52
	65-70 PASS.	36	35	39	48	56	57	56	49	66	89	131	132	148	203	151	77	26	1,399
	SPEC EDUC-																		
	LIFTS, RAMPS	159	47	31	48	52	40	28	30	33	40	44	31	25	19	18	8	1	654
	71-76 PASS.	155	23	36	32	37	40	38	26	58	46	147	144	167	107	73	38	14	1,181
	77-82 PASS.	167	154	183	246	189	133	186	138	158	221	231	170	198	166	124	53	29	2,746
	83-88 PASS.	40	59	51	161	76	47	150	72	59	44	70	31	30	51	47	33	8	1,029
	89-90 PASS.	74	27	29	48	40	29	30	24	21	58	25	22	16	13	10	3	4	473
TYPE II	6-10 PASS.	0	0	1	1	0	1	3	1	4	4	4	1	1	0	0	0	0	21
	11-16 PASS.	11	12	6	14	10	15	23	19	16	19	14	8	2	4	2	0	0	175
	SPEC EDUC-																		
	LIFTS, RAMPS	19	13	8	9	84	15	15	22	22	22	18	22	19	9	7	1	0	305
TOTAL		818	421	442	639	613	430	574	412	536	624	744	612	654	624	456	222	91	8,912

TABLE 12 (PART D) - F	PUPIL TRANSPO	RTATION 2010-11						
		BUSES DI		COMMUN	ICATION	т	PES OF FUE	EL
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
ANDERSON CO.	3	0	0	38	6	0	53	(
OAK RIDGE	13	0	0	33	33	0	33	(
BEDFORD CO.	10	0	0	79	79	2	77	(
BENTON CO.	5	0	0	34	35	0	35	(
BLEDSOE CO.	5	0	0	30	7	3	27	
BLOUNT CO.	0	5	0	101	55	0	119	(
ALCOA	0	2	0	5	1	0	7	(
MARYVILLE	6	11	0	0	24	2	24	(
BRADLEY CO.	12	0	0	62	56	12	65	
CLEVELAND	7	0	0	30	29	0	30	(
CAMPBELL CO.	7	0	0	0	12	3	39	(
CANNON CO.	5	0	0	0	14	2	26	(
CARROLL CO.	6	0	0	60	60	0	61	(
CARTER CO.	22	0	0	88	31	22	66	(
ELIZABETHTON	6	0	0	0	10	0	12	(
CHEATHAM CO.	15	0	0	86	71	0	86	(
CHESTER CO.	4	0	0	34	34	0	34	(
CLAIBORNE CO.	12	0	0	57	43	0	68	(
CLAY CO.	1	0	0	0	13	2	20	(
COCKE CO.	7	0	0	0	2	0	67	(
COFFEE CO.	8	0	0	62	62	0	62	
MANCHESTER	1	0	0	2	2	0	2	
TULLAHOMA	1	0	0	0	0	2	4	(
CROCKETT CO.	0	0	0	26	4	0	26	
CUMBERLAND CO.	13	0	0	86	86	0	86	
DAVIDSON CO.	209	0	0	667	545	0	688	(
DECATUR CO.	4	0	0	23	31	0	31	(
DEKALB CO.	8	0	0	39	39	0	41	(
DICKSON CO.	13	0	0	87	87	0	87	(
DYER CO.	17	0	0	75	75	0	75	
FAYETTE CO.	14	0	0	59	59	0	59	
FENTRESS CO.	0	1	0	35	25	8	0	
FRANKLIN CO.	19	0	0	0	20	3	67	
HUMBOLDT	2	0	0	9	9	0	9	
*MILAN	1	0	0	11	7	0	12	
*TRENTON	0	0	0	8	8	0	8	
*BRADFORD	0	0	0	6	6	2	5	
*GIBSON CO. SPEC		0	0	0	33	1	33	
GILES CO.	34	0	0		68	0		
GRAINGER CO.	9	0	0	0	0	0		
GREENE CO.	15	0	0	99	99 12	0	99 16	
GREENEVILLE	3	0	0	16 0	13	0	16	
GRUNDY CO. HAMBLEN CO.	0	0	0		0	0	29	
	14 70	0		52	60 258	1	66 281	
HAMILTON CO.		0	0		258	0	281	
HANCOCK CO.	12	0	0		0	10		
HARDEMAN CO.	16	0	0	77	77	3	74	

		BUSES DIS		COMMUN	ICATION	T	PES OF FUE	L
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
HARDIN CO.	6	0	0	52	43	0	52	
HAWKINS CO.	22	0	0	106	106	2	104	
HAYWOOD CO.	9	0	0	70	69	3	67	
HENDERSON CO.	8	0	0	44	12	2	52	
HENRY CO.	7	0	0		60	0	0	e
*PARIS	3	0	0	15	15	0	15	
HICKMAN CO.	26	0	0	59	59	ů 0	59	
HOUSTON CO.	20	0	0	18	16	0	18	
HUMPHREYS CO.	5	0	0	34	45	0	45	
JACKSON CO.	2	0	0	25	-5	9	21	
JEFFERSON CO.	15	0	0	23	20	9 10	81	
JOHNSON CO.	7	0	0	39	39	0	39	
KNOX CO.		0	0	401	39 142	58	343	
LAKE CO.	125	0	0	-		58 0		
	2	0	0	0 55	7 55	5	12 50	
LAUDERDALE CO.	6							
LAWRENCE CO.	10	0	0		67	0	92	
LEWIS CO.	3	0	0	29	29	0	29	
LINCOLN CO.	0	0	0	-	23	2	65	
FAYETTEVILLE	0	0	0	0	5	0	8	
LOUDON CO.	8	0	0	43	43	7	36	
LENOIR CITY	3	0	0	9	9	1	10	
MCMINN CO.	9	0	0	0	65	0	71	
ATHENS	2	0	0	11	11	1	10	
ETOWAH	0	0	0	2	2	0	2	
MCNAIRY CO.	10	0	0	55	14	0	55	
MACON CO.	7	1	0	58	52	0	58	
JACKSON-MADISO	48	20	2	167	163	0	167	
MARION CO.	1	0	0	0	25	1	24	
MARSHALL CO.	5	0	0	50	35	0	57	
MAURY CO.	33	0	0	145	145	0	145	
MEIGS CO.	4	0	0		33	0	33	
MONROE CO.	10	0	0	10	65	0	83	
SWEET WATER	2	0	0	2	0	2	0	
MONTGOMERY CO.	58	0	0	316	181	8	308	
MOORE CO.	1	0	0	17	14	0	17	
MORGAN CO.	5	0	0	4	40	7	39	
OBION CO.	7	0	0	60	60	0	60	
UNION CITY	1	0	0	0	9	0	9	

OVERTON CO. PERRY CO. PICKETT CO. POLK CO. PUTNAM CO. RHEA CO. ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO. *ONEIDA	BUSES WITH SEAT BELTS	BUSES DIS COMMERCIAL		COMMUN		רד	PES OF FUE	:L
PERRY CO. PICKETT CO. POLK CO. PUTNAM CO. RHEA CO. ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.	WITH							
PERRY CO. PICKETT CO. POLK CO. PUTNAM CO. RHEA CO. ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.		BUSES	INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
PICKETT CO. POLK CO. PUTNAM CO. RHEA CO. ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.	0	1	0	39	10	0	39	
PICKETT CO. POLK CO. PUTNAM CO. RHEA CO. ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.	3	0	0	20	18	0	20	
POLK CO. PUTNAM CO. RHEA CO. ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.	0	0	0	11	11	0	11	
PUTNAM CO. RHEA CO. ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.	0	0	0	40	37	0	40	
RHEA CO. ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.	14	0	0	55	53	0	55	
ROANE CO. ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.	13	0	0	60	60	0	60	
ROBERTSON CO. RUTHERFORD CO. MURFREESBORO SCOTT CO.	6	0	0	81	81	0	81	
RUTHERFORD CO. MURFREESBORO SCOTT CO.	0	0	0	0	0	0	101	
MURFREESBORO SCOTT CO.	30	0	0	216	0 216	0	216	
SCOTT CO.	50	0	0	218	216	0	210	
	0 7	0	0	24 44	24 37	0	24 44	
ONEIDA	1	0	0	44	37 1	0	44 0	
		-		-		-	-	
SEQUATCHIE CO.	3	0	0	18	15	0	18	
SEVIER CO.	30	-	0	130	130	5	163	
SHELBY CO.	196	0	0	316	316	0	316	
MEMPHIS	159	0	0	365	365	0	365	
SMITH CO.	5	0	0	43	43	0	43	
STEWART CO.	6	0	0	44	27	0	44	
SULLIVAN CO.	26	0	0	0	5	21	207	
BRISTOL	7	0	0	17	18	5	24	
KINGSPORT	40	0	0	40	34	2	49	
SUMNER CO.	29	50	5	211	45	0	211	
TIPTON CO.	24	0	0	160	100	0	160	
TROUSDALE CO.	1	0	0	13	13	1	17	
UNICOI CO.	5	0	0	0	11	0	35	
UNION CO.	10	0	0	48	11	0	51	
VAN BUREN CO.	2	0	0	14	13	0	14	
WARREN CO.	13	0	0	75	75	0	75	
WASHINGTON CO.	24	0	0	0	123	0	123	
JOHNSON CITY	14	0	0	59	0	10	49	
WAYNE CO.	11	0	0	0	40	2	59	
WEAKLEY CO.	13	0	0	53	26	0	53	
WHITE CO.	3	0	0	36	32	5	39	
WILLIAMSON CO.	95	0	0	224	214	0	224	
* FRANKLIN	6	0	0	32	32	0	32	
WILSON CO.	34	0	0	168	168	0	168	
* LEBANON	- 34							
GRAND TOTAL	5 5	0	0	28	28	0	28	

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2010-2011

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$29,227,175	\$30,071	\$485	\$232,697	\$492,918	\$640,372	\$4,714	\$848,019	\$31,476,451
CLINTON	\$3,421,327	\$4,222	\$0	\$232,037	\$76,044	\$89,202	\$449,752	\$15,038	\$4,056,057
OAK RIDGE	\$18,557,000	\$20,642	\$0 \$0	\$370,538	\$498,894	\$446,081	\$6,000	\$22,900	\$19,922,055
BEDFORD COUNTY	\$35,246,000	\$41,341	\$23,436	\$172,225	\$418,324	\$349,287	\$0,000 \$0	\$210,491	\$36,461,104
BENTON COUNTY	\$11,367,000	\$14,177	¢20,400 \$0	\$127,080	\$142,077	\$192,895	\$0 \$0	\$164,200	\$12,007,429
BLEDSOE COUNTY	\$10,558,138	\$10,460	\$0 \$0	\$124,273	\$105,372	\$421,083	\$0	\$253,025	\$11,472,351
BLOUNT COUNTY	\$43,875,000	\$54,728	\$0 \$0	\$500,054	\$683,644	\$576,312	\$0 \$0	\$1,424,985	\$47,114,723
ALCOA	\$6,384,000	\$7,141	\$4,344	\$128,785	\$148,372	\$171,148	\$0 \$0	\$15,062	\$6,858,852
MARYVILLE	\$17,830,000	\$21,807	\$13,929	\$334,978	\$327,796	\$0	\$0 \$0	\$43,611	\$18,572,121
BRADLEY COUNTY	\$39,635,000	\$53,360	\$213,164	\$156,355	\$527,452	\$1,319,487	\$0 \$0	\$561,238	\$42,466,056
CLEVELAND	\$19,503,000	\$25,177	\$514,591	\$152,027	\$301,077	\$0	\$0 \$0	\$1,074,714	\$21,570,586
CAMPBELL COUNTY	\$26,754,000	\$32,297	\$617,994	\$1,235,462	\$365,757	\$0 \$0	\$0 \$0	\$27,470	\$29,032,980
CANNON COUNTY	\$9,703,072	\$10,815	¢011,554 \$0	\$23,135	\$80,309	\$393,780	\$1,262,629	\$367,910	\$11,841,650
CARROLL COUNTY	\$1,946,000	\$135	\$1,731	\$95,012	\$12,895	\$0	\$0	\$758,505	\$2,814,278
*HOLLOW ROCK-BR	\$3,259,290	\$3,819	\$12,300	\$4,048	\$39,568	\$99,572	\$0 \$0	\$4,350	\$3,422,947
*HUNTINGDON	\$5,725,247	\$7,715	\$0	\$111,628	\$128,331	\$298,717	\$0 \$0	\$7,731	\$6,279,369
*MCKENZIE	\$5,678,019	\$8,611	\$5,165	\$3,672	\$53,183	\$99,572	\$694,380	\$8,471	\$6,551,073
*S. CARROLL	\$1,796,000	\$2,000	\$0	\$3,138	\$21,032	\$99,447	¢004,000 \$0	\$1,515	\$1,923,132
*W. CARROLL	\$4,932,163	\$5,840	\$0 \$0	\$7,321	\$68,779	\$195,109	\$0 \$0	\$6,621	\$5,215,833
CARTER COUNTY	\$27,880,523	\$29,594	\$16,673	\$932,246	\$635,419	\$135,165	\$13,018	\$688,532	\$30,196,005
ELIZABETHTON	\$9,872,000	\$9,245	\$9,783	\$98,031	\$198,688	\$393,608	\$0	\$13,564	\$10,594,918
CHEATHAM COUNTY	\$30,664,000	\$30,525	\$0	\$142,898	\$268,897	\$483,696	\$0	\$254,269	\$31,844,285
CHESTER COUNTY	\$13,233,000	\$15,039	\$11,100	\$179,538	\$133,943	\$181,555	\$21,474	\$20,306	\$13,795,955
CLAIBORNE COUNTY	\$23,207,865	\$25,546	\$11,712	\$362,915	\$320,831	\$1,102,715	\$0	\$243,446	\$25,275,030
CLAY COUNTY	\$5,013,164	\$6,157	\$0	\$2,403	\$53,281	\$306,152	\$780,266	\$150,932	\$6,312,355
COCKE COUNTY	\$21,959,997	\$28,571	\$98.545	\$275,916	\$273,295	\$297,265	\$0	\$375,327	\$23,308,916
NEWPORT	\$3,257,782	\$4,374	\$413,697	\$74,591	\$99,705	\$198,078	\$0 \$0	\$18,115	\$4,066,342
COFFEE COUNTY	\$15,813,799	\$23,913	\$16,201	\$30,312	\$189,546	\$624,894	\$2,050,278	\$708,337	\$19,457,280
MANCHESTER	\$5,763,000	\$8,036	\$0	\$89,073	\$124,059	\$267,813	\$0	\$1,128	\$6,253,109
TULLAHOMA	\$13,080,000	\$18,547	\$0	\$115,212	\$259,991	\$357,082	\$0	\$18,263	\$13,849,095
CROCKETT COUNTY	\$9,244,527	\$10,290	\$11,022	\$178,265	\$65,167	\$171,212	\$6.000	\$189,570	\$9,876,053
ALAMO	\$3,140,039	\$3,839	\$0	\$169,299	\$18,071	\$307,812	\$24,614	\$6,441	\$3,670,115
BELLS	\$2,225,063	\$2,573	\$0	\$1,304	\$28,810	\$205,208	\$42,711	\$66,796	\$2,572,465
CUMBERLAND COUNTY	\$25,684,199	\$39,150	\$0	\$163,324	\$312,357	\$1,078,095	\$3,113,010	\$258,491	\$30,648,626
DAVIDSON COUNTY	\$211,971,000	\$319,394	\$0	\$4,717,334	\$3,687,618	\$0	\$0	\$6,806,971	\$227,502,317
DECATUR COUNTY	\$7,091,374	\$8,666	\$0	\$1,826	\$97,606	\$262,392	\$1,025,217	\$256,401	\$8,743,482
DEKALB COUNTY	\$11,980,058	\$15,417	\$11,646	\$3,950	\$94,666	\$422,936	\$1,467,359	\$19,118	\$14,015,150
DICKSON COUNTY	\$35,157,000	\$40,548	\$0	\$174,691	\$344,057	\$456,358	\$154,297	\$322,447	\$36,649,398
DYER COUNTY	\$15,704,000	\$20,730	\$18,058	\$207,012	\$176,732	\$655,889	\$0	\$755,296	\$17,537,717
DYERSBURG	\$12,800,000	\$18,515	\$53,499	\$479,274	\$229,422	\$468,492	\$0	\$115,787	\$14,164,989
FAYETTE COUNTY	\$14,939,437	\$21,181	\$12,545	\$53,841	\$123,090	\$733,312	\$19,834	\$34,512	\$15,937,752
FENTRESS COUNTY	\$10,372,429	\$14,688	\$1,999	\$5,687	\$103,776	\$596,178	\$1,240,544	\$605,356	\$12,940,657
FRANKLIN COUNTY	\$25,368,000	\$32,222	\$4,199	\$331,052	\$346,569	\$1,122,347	\$0	\$82,600	\$27,286,989
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,411,709	\$8,368	\$0	\$126,278	\$116,781	\$490,358	\$0	\$8,086	\$7,161,580
*MILAN	\$9,934,000	\$13,092	\$8,671	\$93,288	\$155,416	\$486,205	\$33,251	\$11,731	\$10,735,654
*TRENTON	\$6,612,000	\$14,506	\$35,321	\$146,906	\$104,025	\$392,286	\$0	\$65,649	\$7,370,693

TABLE 13 2010-2011

	BASIC	SCHOOL FOOD SERVICE	SPECIAL PROJECTS	OTHER STATE	CAREER	EARLY	VOCATIONAL	OTHER	TOTAL
REVENUE RECEIPTS	EDUCATION	(STATE	&	EDUCATION	LADDER	CHILDHOOD	EDUCATION	STATE	STATE EDUCATION
STATE	PROGRAM	MATCHING)	PROGRAMS	FUNDS	PROGRAM		FUNDS	REVENUE	FUNDS
*00405000	* 0.070.000	* 0.005	* 0 5 00	ATO 040	* 54 075	*100.110	* 0	* 47 000	******
*BRADFORD *GIBSON CO. SPEC.	\$2,673,000	\$3,365 \$18,249	\$2,500	\$79,210 \$106,700	\$51,275	\$196,143	\$0 \$1 764 072	\$47,282 \$19,909	\$3,052,775
GILES COUNTY	\$14,848,656 \$18,424,261	\$18,249 \$24,531	\$0 \$19,774	\$106,700 \$305,844	\$89,677	\$392,286 \$459,439	\$1,764,973 \$0	\$19,909 \$795,903	\$17,240,450 \$20,326,443
GRAINGER COUNTY	\$18,851,650	\$24,531 \$19,504	\$15,102	\$305,844 \$171,208	\$296,691 \$180,905	\$459,439 \$384,225	\$0 \$0	\$795,903 \$290,287	\$20,320,443 \$19,912,881
GREENE COUNTY	\$18,851,850	\$19,504	\$34,185	\$171,208 \$245,125	\$398,406	\$364,225 \$1,635,380	\$0 \$0	\$290,287 \$36,400	\$19,912,881
GREENEVILLE	\$29,390,000 \$11,331,000	\$30,420 \$12,575	\$34,185 \$16,037	\$245,125 \$171,156	\$398,408 \$206,232	\$1,635,380	\$0 \$0	\$36,400 \$14,100	\$12,206,931
GRUNDY COUNTY	\$12,196,684	\$12,575	\$5,791	\$347,100	\$200,232 \$161,624	\$313,978	\$0 \$0	\$534,595	\$13,572,921
HAMBLEN COUNTY	\$38,113,000	\$52,856	\$18,615	\$347,100 \$211,032	\$455,505	\$572,839	\$0 \$0	\$334,595 \$228,664	\$39,652,511
HAMILTON COUNTY	\$38,113,000	\$177,642	\$18,615 \$0	\$536,977	\$455,505 \$2,138,179	\$2,578,252	\$0 \$0	\$228,004	\$126,864,005
HANCOCK COUNTY	\$6,129,625	\$6,298	\$0 \$0	\$330,977 \$135,550	\$2,136,179	\$655,609	\$0 \$0	\$190,955	\$7,059,127
HARDEMAN COUNTY	\$20,546,000	\$23,157	\$10,416	\$128,949	\$267,335	\$851,515	\$0 \$109,750	\$25,600	\$21,962,722
HARDIN COUNTY	\$13,265,595	\$20,093	\$13,999	\$2,012	\$231,389	\$547,315	\$1,630,667	\$655,581	\$16,366,651
HAWKINS COUNTY	\$35,366,752	\$20,093	\$150,022	\$2,012 \$214,355	\$287,075	\$381.408	\$1,030,007 \$0	\$1,277,682	\$37,715,556
ROGERSVILLE	\$2,968,000	\$3,755	\$150,022 \$0	\$84,042	\$53,497	\$97,185	\$0 \$0	\$1,277,082 \$8,216	\$3,214,695
HAYWOOD COUNTY	\$2,988,000	\$20,223	\$0 \$34,011	\$04,042 \$143,395	\$161,159	\$598,717	\$0 \$4,000	\$8,210 \$290,986	\$3,214,095
HENDERSON COUNTY	\$17,317,742	\$20,223 \$19,774	\$34,011	\$143,395	\$249,644	\$466,837	\$4,000 \$0	\$290,980	\$17,205,491
LEXINGTON	\$4,787,000	\$6,031	\$344,953	\$27,305 \$151,447	\$77,484	\$192,160	\$0 \$61,127	\$20,963	\$5,641,165
HENRY COUNTY	\$12,534,921	\$16,678	\$344,953 \$17,302	\$206,323	\$126,999	\$407,710	\$1,748,826	\$20,903 \$1,665,506	\$16,724,265
*PARIS	\$7,069,000	\$10,078	\$17,302 \$0	\$200,323 \$122,025	\$120,999	\$276,813	\$1,748,820 \$1,980	\$1,005,500	\$7,631,111
HICKMAN COUNTY	\$19,752,605	\$10,333	₄₀ \$13,929	\$122,025	\$212,282	\$420,920	\$1,980 \$0	\$35,234 \$312,366	\$20,930,871
HOUSTON COUNTY	\$8,102,000	\$7,303	\$31,668	\$122,419	\$56,940	\$288,377	\$0 \$0	\$364,435	\$8,973,142
HUMPHREYS COUNTY	\$13,546,000	\$15,973	\$7,754	\$264,744	\$149,933	\$835,905	\$0 \$0	\$004,455 \$0	\$14,820,309
JACKSON COUNTY	\$7,514,404	\$9,030	\$0	\$7,779	\$81,641	\$308.732	\$1,076,161	\$10,400	\$9,008,147
JEFFERSON COUNTY	\$30,694,000	\$35,484	\$24,673	\$307,735	\$257,134	\$759,086	\$1,070,101	\$1,200,347	\$33,278,459
JOHNSON COUNTY	\$11,672,625	\$13,948	\$336,161	\$174,382	\$163,762	\$303,563	\$0 \$0	\$14,419	\$12,678,860
KNOX COUNTY	\$151,224,900	\$267,006	\$107,663	\$1,282,558	\$2,948,875	\$1,773,590	\$0 \$0	\$1,492,200	\$159,096,792
LAKE COUNTY	\$4,759,000	\$5,673	\$0	\$182,681	\$78,918	\$311,256	\$0	\$217,142	\$5,554,670
LAUDERDALE COUNTY	\$22,708,000	\$25,255	\$30,527	\$298,703	\$191,156	\$921,930	\$0 \$0	\$552,668	\$24,728,239
LAWRENCE COUNTY	\$31,543,936	\$39,922	\$24,047	\$370,831	\$377,938	\$1,064,772	\$0	\$329,493	\$33,750,939
LEWIS COUNTY	\$8,223,368	\$10,850	\$7,720	\$213,115	\$128,059	\$405,817	\$1,362,716	\$0_0,100	\$10,351,645
LINCOLN COUNTY	\$15,851,920	\$21,769	\$17,579	\$653,649	\$159,496	\$650.731	\$2,161,383	\$124,774	\$19,641,300
FAYETTEVILLE	\$4,592,795	\$6,016	\$0	\$2,113	\$70,002	\$286,449	\$549,284	\$32,804	\$5,539,463
LOUDON COUNTY	\$18,519,750	\$26,347	\$0	\$590,408	\$191,442	\$608,115	\$0	\$1,098,848	\$21,034,910
LENOIR CITY	\$8,477,000	\$9,753	\$6,203	\$212,396	\$139,614	\$100,872	\$0	\$34,736	\$8,980,574
MCMINN COUNTY	\$23,017,000	\$30,296	\$128,970	\$326,231	\$333,117	\$996,595	\$0	\$401,535	\$25,233,744
ATHENS	\$6,831,000	\$12,835	\$0	\$131,824	\$102,162	\$628,166	\$0	\$26,238	\$7,732,225
ETOWAH	\$1,457,000	\$1,955	\$0	\$82,067	\$25,566	\$179,475	\$0	\$1,625	\$1,747,688
MCNAIRY COUNTY	\$20,770,544	\$23,006	\$13,023	\$246,531	\$396,742	\$687,205	\$0	\$709,978	\$22,847,029
MACON COUNTY	\$16,216,345	\$19,699	\$9,378	\$26,652	\$168,548	\$278,960	\$2,071,039	\$181,630	\$18,972,251
MADISON COUNTY	\$42,748,000	\$73,594	\$0	\$286,273	\$960,820	\$1,208,970	\$0	\$1,428,278	\$46,705,935
MARION COUNTY	\$18,619,000	\$23,449	\$2,745	\$526,608	\$242,153	\$0	\$25,000	\$670,152	\$20,109,107
*RICHARD CITY	\$1,389,000	\$1,229	\$0	\$74,937	\$20,216	\$93,855	\$0	\$0	\$1,579,237
MARSHALL COUNTY	\$22,615,000	\$28,781	\$11,788	\$83,018	\$266,907	\$64,500	\$0	\$320,487	\$23,390,481
MAURY COUNTY	\$43,854,000	\$55,721	\$0	\$268,957	\$804,861	\$949,857	\$0	\$92,220	\$46,025,616
MEIGS COUNTY	\$9,483,000	\$0	\$6,758	\$96,680	\$124,866	\$418,671	\$0	\$19,308	\$10,149,283
MONROE COUNTY	\$24,644,000	\$28,232	\$37,904	\$258,030	\$273,156	\$289,102	\$0	\$1,317,263	\$26,847,687
SWEETWATER	\$6,604,000	\$932	\$12,250	\$99,022	\$103,065	\$284,428	\$0	\$120,923	\$7,224,620

TABLE 13 2010-2011

STATE P MONTGOMERY COUNTY MOORE COUNTY	BASIC DUCATION PROGRAM \$120,109,000 \$4,489,000	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION	CAREER LADDER	EARLY CHILDHOOD	VOCATIONAL EDUCATION	OTHER	TOTAL
STATE P MONTGOMERY COUNTY MOORE COUNTY	DUCATION PROGRAM \$120,109,000	(STATE	&	EDUCATION					
STATE P MONTGOMERY COUNTY MOORE COUNTY	PROGRAM \$120,109,000	•							STATE EDUCATION
MONTGOMERY COUNTY MOORE COUNTY	\$120,109,000	WATCHING)	PROGRAMS	ELINIDE	PROGRAM	CHILDHOOD	FUNDS	STATE REVENUE	FUNDS
MOORE COUNTY				FUNDS	PROGRAW		FUNDS	REVENUE	FUNDS
	¢ 4 400 000	\$121,726	\$98,350	\$663,504	\$967,645	\$1,829,270	\$0	\$573,540	\$124,363,035
	34,409,000	\$5,663	\$2,001	\$87,452	\$65,639	\$95,637	\$0	\$47,763	\$4,793,155
MORGAN COUNTY	\$15,316,359	\$19,119	\$9,653	\$35,060	\$185,305	\$642,030	\$2,162,023	\$483,951	\$18,853,500
	\$16,718,000	\$21,333	\$87,695	\$230,482	\$319,865	\$644,599	\$0	\$472,490	\$18,494,464
UNION CITY	\$6,214,000	\$8,442	\$0	\$86,961	\$161,265	\$186,519	\$0	\$8,298	\$6,665,485
OVERTON COUNTY	\$15,620,925	\$18,759	\$13,307	\$109,529	\$149,772	\$506,204	\$2,062,212	\$53,078	\$18,533,786
PERRY COUNTY	\$5,689,521	\$5,940	\$89,191	\$124,891	\$55,451	\$287,995	\$0	\$184,318	\$6,437,306
PICKETT COUNTY	\$3,223,122	\$4,241	\$3,033	\$1,015	\$46,359	\$102,419	\$539,529	\$9,150	\$3,928,868
POLK COUNTY	\$12,766,375	\$14,039	\$9,761	\$364,890	\$129,335	\$403,539	\$0	\$263,195	\$13,951,134
PUTNAM COUNTY	\$34,737,728	\$49,658	\$0	\$607,165	\$442,297	\$1,556,188	\$4,110,577	\$222,386	\$41,725,999
RHEA COUNTY	\$19,628,591	\$20,443	\$13,371	\$102,517	\$224,130	\$383,412	\$0	\$1,490,188	\$21,862,652
DAYTON	\$3.417.000	\$4,073	\$0	\$84,606	\$34,418	\$97.856	\$0	\$0	\$3,637,953
ROANE COUNTY	\$28,594,000	\$56,596	\$17,929	\$872,097	\$496,538	\$630,759	\$0	\$951,399	\$31,619,318
ROBERTSON COUNTY	\$46,860,000	\$50,845	\$40,850	\$215,928	\$468,721	\$1,183,442	\$0	\$128,254	\$48,948,040
	\$147,732,000	\$163,874	\$991,524	\$410,334	\$1,193,493	\$961,551	\$0	\$2,273,784	\$153,726,560
	\$28,010,000	\$38,907	\$0	\$294,917	\$362,107	\$0	\$0	\$154,348	\$28,860,279
	\$13,000,533	\$15,998	\$11,927	\$4,464	\$100,343	\$961.395	\$1,689,631	\$224,250	\$16,008,541
*ONEIDA	\$5,980,493	\$5,874	\$5,515	\$149,085	\$65,822	\$308,779	\$27,400	\$7,500	\$6,550,468
SEQUATCHIE COUNTY	\$11.155.791	\$12,586	\$4.137	\$113,196	\$117,465	\$93,359	\$0	\$169.319	\$11,665,853
SEVIER COUNTY	\$37,015,000	\$69,068	\$43,026	\$394,392	\$856,634	\$426,477	\$0	\$629,627	\$39,434,224
SHELBY COUNTY	\$177,499,000	\$230,806	\$0	\$292,244	\$1,506,267	\$0	\$0	\$1,086,322	\$180,614,640
	\$437,767,100	\$546,765	\$285,993	\$1,650,968	\$4,321,661	\$9,493,936	\$0	\$7,728,293	\$461,794,716
	\$13,841,096	\$19,390	\$9,573	\$1,789	\$132,436	\$485,838	\$1,797,728	\$19,200	\$16,307,050
	\$11,103,000	\$11,802	\$0	\$201,387	\$95,005	\$488.548	\$0	\$1,687,691	\$13,587,433
SULLIVAN COUNTY	\$40,338,054	\$53,351	\$31.632	\$137,200	\$555,836	\$485,531	\$0	\$1,786,595	\$43,388,199
	\$13,404,000	\$18,577	\$22,062	\$373,598	\$248,193	\$327.548	\$0	\$16,700	\$14,410,678
	\$22,383,000	\$29,138	\$30,073	\$1,302,477	\$498,865	\$0	\$0	\$72,119	\$24,315,672
	\$111,576,000	\$109,635	\$19,840	\$841,496	\$1,042,548	\$30,336	\$0	\$149,161	\$113,769,016
	\$56,589,000	\$61,495	\$56,875	\$228,556	\$509,938	\$1,005,613	\$165	\$564,558	\$59,016,200
TROUSDALE COUNTY	\$6,326,646	\$7,124	\$2,828	\$142,243	\$59,255	\$92,269	\$904,477	\$31,417	\$7,566,259
	\$12,041,815	\$13,159	\$0	\$289,953	\$160,837	\$575,722	\$0	\$116,757	\$13,198,243
	\$14,094,218	\$15,928	\$10,547	\$1,632	\$124,459	\$0	\$1.976.874	\$544,518	\$16,768,176
VAN BUREN COUNTY	\$3,820,424	\$4,574	\$0	\$10,715	\$32,142	\$202.767	\$656.061	\$314,225	\$5,040,908
WARREN COUNTY	\$26,176,291	\$32,329	\$18,888	\$7,504	\$294,735	\$642,274	\$3,436,834	\$316,407	\$30,925,262
WASHINGTON COUNTY	\$30,359,000	\$38,531	\$228,551	\$165,964	\$472,178	\$80,000	\$0	\$1,333,804	\$32,678,028
JOHNSON CITY	\$24,298,000	\$33,181	\$159,000	\$554,602	\$500,372	\$0	\$0	\$33,920	\$25,579,075
	\$12,855,076	\$13,453	\$11,853	\$424,486	\$238,272	\$943,828	\$0	\$8,655	\$14,495,623
WEAKLEY COUNTY	\$21,662,000	\$25,864	\$12,896	\$216,521	\$370,486	\$565.624	\$68.271	\$48,798	\$22,970,460
WHITE COUNTY	\$17,048,433	\$23,203	\$827	\$39,901	\$191,330	\$295.807	\$2,248,693	\$393,556	\$20,241,750
WILLIAMSON COUNTY	\$95,159,000	\$89,991	\$49,175	\$223,423	\$1,081,035	\$482,698	\$7,000	\$2,117,608	\$99,209,930
	\$12,690,000	\$17,275	\$11,376	\$245,364	\$343,818	\$275,827	\$0	\$87,582	\$13,671,242
WILSON COUNTY	\$55,506,000	\$57,504	\$2,827	\$133,103	\$609,075	\$838,749	\$133	\$189,584	\$57,336,975
	\$11,419,829	\$18,959	\$0	\$5,927	\$113,333	\$670,999	\$1,418,437	\$13,634	\$13,661,118
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GRAND TOTAL \$3	3,676,509,894	\$4,654,372	\$6,070,295	\$36,162,734	\$47,689,192	\$73,322,885	\$48,082,299	\$62,975,697	\$3,955,467,369

TABLE 14 2010-2011

										_	OTHER	TOTAL
FEDERAL FUNDS	SCHOOL	ADULT	VOCATIONAL							Race	FEDERAL	FEDERAL
RECEIVED	FOOD	EDUCATION	EDUCATION							to the Top	FUNDS RECEIVED	FUNDS RECEIVED
THROUGH THE STATE	FUNDS	PROGRAM	PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	(RTTT)	THROUGH STATE	THROUGH STATE
ANDERSON COUNTY	\$2,090,857	\$54,356	\$123,984	\$2.128.901	\$0	\$0	\$0	\$0	\$2,551,196	\$386,049	\$2,218,051	\$9,553,394
CLINTON	\$301,707	\$04,550	\$125,984	\$299,644	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$295,923	\$300,049 \$0	\$313,860	\$1,211,134
OAK RIDGE	\$1,075,229	\$0	\$60,264	\$1,044,070	\$26,401	\$0	\$0	\$0	\$1,408,437	\$131,516	\$295,451	\$4,041,368
BEDFORD COUNTY	\$2,534,768	\$125,320	\$106,630	\$2,778,695	\$0	\$0	\$0	\$0	\$2,665,180	\$0	\$1,711,331	\$9,921,924
BENTON COUNTY	\$959,448	\$0	\$48,225	\$986,187	\$0	\$0	\$0	\$0	\$819,809	\$143,827	\$567,765	\$3,525,261
BLEDSOE COUNTY	\$789,881	\$50,835	\$40,011	\$674,800	\$0	\$0	\$0	\$52,975	\$578,058	\$113,720	\$833,857	\$3,134,137
BLOUNT COUNTY	\$2,955,905	\$163,036	\$215,866	\$2,099,843	\$22,516	\$11	\$0	\$0	\$3,394,632	\$479,983	\$680,562	\$10,012,354
ALCOA MARYVILLE	\$404,778 \$819.356	\$0 \$0	\$21,131 \$54.449	\$292,167 \$760.405	\$9,621 \$13,901	\$703 \$0	\$0 \$0	\$0 \$0	\$520,708	\$229,000	\$380,717	\$1,858,825
		• -	, - , -	• • • • • • •		• -	\$0 \$0	\$0 \$0	\$1,321,932	\$62,096	\$1,117,633	\$4,149,772
	\$2,673,958	\$194,695	\$124,601	\$1,402,000	\$0 \$0	\$0 \$0	• -	• -	\$3,031,356	\$0 \$0	\$1,448,399	\$8,875,009
	\$1,692,372	\$0	\$104,040	\$2,178,971	\$0 \$0	\$0 \$0	\$0	\$0	\$1,482,134	\$0 \$05.4 750	\$1,658,847	\$7,116,364
CAMPBELL COUNTY	\$2,391,764	\$108,751	\$235,983	\$2,962,754	\$0 \$0	\$0	\$42,425	\$161,670	\$1,690,649	\$254,759	\$2,214,162	\$10,062,917
CANNON COUNTY	\$651,078	\$0	\$35,780	\$525,625	\$0	\$0	\$0	\$0	\$586,517	\$91,304	\$133,285	\$2,023,589
CARROLL COUNTY	\$8,645	\$83,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,729	\$239,982
*HOLLOW ROCK-BR	\$263,096	\$0	\$17,982	\$212,624	\$0	\$0	\$0	\$16,903	\$275,200	\$196,000	\$209,782	\$1,191,587
*HUNTINGDON	\$410,852	\$0	\$19,314	\$368,602	\$0	\$0	\$0	\$0	\$701,260	\$0	\$406,111	\$1,906,139
*MCKENZIE	\$550,923	\$0	\$17,105	\$259,983	\$0	\$0	\$0	\$0	\$342,178	\$85,698	\$169,493	\$1,425,380
*S. CARROLL	\$116,344	\$0	\$5,852	\$66,560	\$0	\$0	\$0	\$0	\$109,590	\$0	\$187,924	\$486,270
*W. CARROLL	\$377,661	\$0	\$84,168	\$351,889	\$0	\$0	\$0	\$0	\$398,599	\$179,738	\$273,661	\$1,665,716
CARTER COUNTY	\$2,101,688	\$59,600	\$221,886	\$2,234,578	\$0	\$739	\$0	\$0	\$1,795,344	\$429,737	\$1,643,280	\$8,486,852
ELIZABETHTON	\$521,853	\$0	\$129,622	\$969,474	\$0	\$0	\$0	\$0	\$656,373	\$166,254	\$292,494	\$2,736,070
CHEATHAM COUNTY	\$1,598,715	\$67,842	\$128,518	\$939,402	\$7,126	\$6,969	\$0	\$0	\$2,291,750	\$119,305	\$909,354	\$6,068,981
CHESTER COUNTY	\$761,040	\$0	\$43,821	\$782,604	\$0	\$0	\$0	\$0	\$893,507	\$0	\$605,689	\$3,086,661
CLAIBORNE COUNTY	\$1,693,534	\$127,800	\$97,289	\$2,113,653	\$0	\$348,953	\$0	\$71,423	\$1,555,983	\$426,131	\$1,189,903	\$7,624,669
CLAY COUNTY	\$119,230	\$67,477	\$92,088	\$571,261	\$0	\$0	\$0	\$0	\$328,242	\$271,557	\$542,847	\$1,992,702
COCKE COUNTY	\$2,032,102	\$84,087	\$125,859	\$2,943,749	\$4,112	\$0	\$0	\$130,920	\$1,727,184	\$237,186	\$470,514	\$7,755,712
NEWPORT	\$264,134	\$0	\$0	\$714,181	\$0	\$0	\$0	\$0	\$286,922	\$0	\$410,929	\$1,676,166
COFFEE COUNTY	\$1,420,727	\$0	\$130,944	\$1,039,881	\$0	\$0	\$0	\$0	\$1,590,377	\$0	\$584,032	\$4,765,961
MANCHESTER	\$486,723	\$0	\$8,954	\$303,002	\$0	\$0	\$0	\$0	\$502,375	\$0	\$267,161	\$1,568,215
TULLAHOMA	\$868,584	\$118,416	\$56,704	\$1,008,866	\$0	\$250,000	\$84,257	\$0	\$1,229,119	\$277,500	\$601,170	\$4,494,616
CROCKETT COUNTY	\$772,128	\$66,831	\$42,978	\$429,491	\$0	\$0	\$0	\$0	\$541,180	\$0	\$544,683	\$2,397,291
ALAMO	\$122,860	\$0	\$0	\$116,548	\$0	\$0	\$0	\$0	\$206,844	\$20,028	\$56,430	\$522,710
BELLS	\$192,437	\$0	\$0	\$104,558	\$0	\$0	\$0	\$0	\$117,687	\$0	\$75,028	\$489,710
CUMBERLAND COUNTY	\$2,559,232	\$0	\$142,090	\$2,255,168	\$0	\$0	\$0	\$0	\$2,512,052	\$0	\$1,712,018	\$9,180,560
DAVIDSON COUNTY	\$27,649,548	\$0	\$2,373,825	\$44,616,405	\$1,441,077	\$76,023	\$586,505	\$0	\$26,117,021	\$4,362,609	\$20,769,646	\$127,992,659
DECATUR COUNTY	\$500,472	\$93,207	\$32,117	\$590,035	\$0	\$0	\$0	\$0	\$615,739	\$0	\$504,629	\$2,336,199
DEKALB COUNTY	\$989,158	\$0	\$63,886	\$1,048,510	\$0	\$0	\$0	\$0	\$1,104,941	\$1,833	\$729,680	\$3,938,008
DICKSON COUNTY	\$2,217,777	\$71,752	\$99,002	\$1,706,514	\$0	\$0	\$0	\$0	\$2,696,445	\$0	\$1,588,500	\$8,379,990
DYER COUNTY	\$1,262,481	\$0	\$48,258	\$760,127	\$0	\$0	\$0	\$0	\$1,081,468	\$123,957	\$693,470	\$3,969,761
DYERSBURG	\$1,257,943	\$0	\$155,728	\$871,902	\$0	\$0	\$1,022	\$0	\$623,656	\$398,850	\$907,843	\$4,216,944
FAYETTE COUNTY	\$1.736.000	\$0	\$62,562	\$1.425.714	\$0	\$0	\$0	\$0	\$1,354,409	\$0	\$1.820.422	\$6,399,107
FENTRESS COUNTY	\$322,389	\$111.252	\$52,560	\$1,249,528	\$0	\$0	\$0	\$0	\$759,414	\$0	\$1,593,032	\$4,088,175
FRANKLIN COUNTY	\$1,855,572	\$95,741	\$180,065	\$1,583,178	\$0	\$13,594	\$0	\$0	\$2,055,052	\$519,780	\$1,765,086	\$8,068,068
GIBSON COUNTY	NA	NA NA	NA	\$1,000,110 NA	NA	NA NA	NA	NA	\$1,000,001 NA	\$010,100 NA	¢1,100,000 NA	vo,000,000 NA
HUMBOLDT	\$863,672	\$0	\$32,971	\$735,089	\$3,732	\$50,000	\$0	\$40,507	\$559,222	\$205,050	\$524,003	\$3,014,246
*MILAN	\$798,096	\$0 \$0	\$28,152	\$493,529		¢00,000 \$0	\$0	\$0 \$0	\$755,732	\$89,200	\$176,577	\$2,341,286
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TABLE 14 2010-2011

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											OTHER	TOTAL
FEDERAL FUNDS	SCHOOL	ADULT	VOCATIONAL							Race	FEDERAL	FEDERAL
RECEIVED	FOOD	EDUCATION	EDUCATION							to the Top	FUNDS RECEIVED	FUNDS RECEIVED
THROUGH THE STATE	FUNDS	PROGRAM	PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	(RTTT)	THROUGH STATE	THROUGH STATE
*TRENTON	\$510,840	\$123,349	\$34,951	\$408,392	\$0	\$0	\$0	\$0	\$468,122	\$0	\$169,741	\$1,715,395
*BRADFORD	\$234,658	\$0	\$11,767	\$344,078	\$0	\$0	\$0	\$0	\$137,845	\$141,842	\$193,856	\$1,064,046
*GIBSON CO. SPEC.	\$912,487	\$0	\$124,536	\$474,938	\$0	\$0	\$0	\$0	\$838,534	\$115,890	\$870,611	\$3,336,996
GILES COUNTY	\$442,224	\$101,710	\$75,959	\$1,186,388	\$0	\$0	\$0	\$0	\$1,652,252	\$341,222	\$2,457,911	\$6,257,666
GRAINGER COUNTY	\$1,268,284	\$85,259	\$67,795	\$1,075,452	\$10,730	\$0	\$0	\$125,122	\$1,061,499	\$197,653	\$904,114	\$4,795,908
GREENE COUNTY	\$2,385,779	\$0	\$122,944	\$2,192,531	\$9,007	\$0	\$0	\$0	\$1,883,100	\$337,375	\$483,607	\$7,414,343
GREENEVILLE	\$609,412	\$224,434	\$214,199	\$1,441,216	\$2,741	\$0	\$0	\$68,844	\$725,233	\$189,160	\$326,573	\$3,801,812
GRUNDY COUNTY	\$1,025,402	\$76,489	\$61,016	\$1,223,899	\$0	\$0	\$0	\$0	\$931,049	\$0	\$609,397	\$3,927,252
HAMBLEN COUNTY	\$3,190,939	\$112,723	\$174,627	\$3,023,811	\$136,956	\$7,364	\$0	\$0	\$3,251,850	\$488,545	\$1,203,135	\$11,589,950
HAMILTON COUNTY	\$11,317,436	\$0	\$1,134,141	\$16,678,567	\$174,440	\$527,358	\$0	\$0	\$14,467,441	\$2,281,729	\$8,497,288	\$55,078,400
HANCOCK COUNTY	\$532,783	\$32,364	\$26,854	\$790,715	\$0	\$0	\$0	\$0	\$434,732	\$118,757	\$408,246	\$2,344,451
HARDEMAN COUNTY	\$1,750,946	\$0	\$75,562	\$1,195,003	\$0	\$0	\$0	\$0	\$1,331,062	\$0	\$1,405,290	\$5,757,863
HARDIN COUNTY	\$1,327,437	\$78.861	\$84,492	\$1,843,198	\$0	\$0	\$0	\$0	\$972,897	\$0	\$1,850,463	\$6,157,348
HAWKINS COUNTY	\$2,248,172	\$88,228	\$158,327	\$2,838,329	\$0	\$0	\$0	\$0	\$2,590,396	\$0	\$1,564,900	\$9,488,352
ROGERSVILLE	\$161,318	\$0	\$0	\$178,741	\$0	\$0	\$0	\$0	\$189,154	\$0	\$201,412	\$730,625
HAYWOOD COUNTY	\$1.689.643	\$114.087	\$66.342	\$1.355.143	\$0	\$0	\$0	\$0	\$1.012.442	\$0	\$1,620,537	\$5,858,194
HENDERSON COUNTY	\$1,238,727	\$129,744	\$74,501	\$1,436,164	\$1,371	\$3,512	\$0	\$0	\$1,359,967	\$208,894	\$806,847	\$5,259,728
LEXINGTON	\$346,239	\$0	\$14,312	\$225,632	\$16,447	\$0	\$0	\$0	\$269,302	\$118,717	\$126,913	\$1,117,562
HENRY COUNTY	\$1,114,458	\$208,986	\$85,640	\$1,022,556	\$0	\$0	\$0	\$0	\$1,235,710	\$0	\$587,736	\$4,255,086
*PARIS	\$592,749	\$0	\$00,040	\$468,797	\$0 \$0	\$0	\$0	\$0	\$392,030	\$0 \$0	\$244,592	\$1,698,168
HICKMAN COUNTY	\$1,315,462	\$104,539	\$67.868	\$1,200,180	\$0	\$0	\$0	\$0	\$1,254,895	\$0 \$0	\$626,880	\$4,569,824
HOUSTON COUNTY	\$380,641	\$0	\$24,965	\$458,539	\$0 \$0	\$0	\$0	\$0	\$468,456	\$0 \$0	\$368,495	\$1,701,096
HUMPHREYS COUNTY	\$991,858	\$0 \$0	\$43,521	\$618,550	\$0 \$0	\$0	\$0	\$0	\$829,642	\$286,500	\$985,336	\$3,755,407
JACKSON COUNTY	\$648,111	\$73,448	\$32,238	\$584,114	\$0 \$0	\$0	\$0	\$0	\$553,686	\$0	\$626,862	\$2,518,459
JEFFERSON COUNTY	\$2,156,849	\$117,176	\$132,074	\$2,255,779	\$0	\$0	\$0	\$0 \$0	\$2,031,321	\$0 \$0	\$2,205,038	\$8,898,237
JOHNSON COUNTY	\$943.072	\$82,006	\$142,500	\$1.069.904	\$0 \$0	\$87,931	\$0	\$86,741	\$839.728	\$193.756	\$484,431	\$3,930,069
KNOX COUNTY	\$12,942,608	\$02,000	\$1,373,309	\$19,954,367	\$226,330	\$422,797	\$0	\$00,741	\$14,962,332	\$1,201,238	\$4,805,654	\$55,888,635
LAKE COUNTY	\$375,760	\$0 \$0	\$21,084	\$548,589	¢220,000 \$0	φ 4 22,757 \$0	\$0 \$0	\$0 \$0	\$381,749	\$73,102	\$461,946	\$1,862,230
LAUDERDALE COUNTY	\$2,017,966	\$0 \$0	\$176,761	\$2,563,632	\$0 \$0	\$114,443	\$0 \$0	\$0 \$0	\$1,678,479	\$524,000	\$2,040,756	\$9,116,037
LAWRENCE COUNTY	\$2,260,719	\$135,329	\$118,027	\$2,116,637	\$2,710	\$114,445 \$0	\$0 \$0	\$76,342	\$2,086,031	\$270,566	\$1,040,518	\$8,106,879
LEWIS COUNTY	\$749.847	\$133,323	\$41,358	\$610.935	\$0	\$0 \$0	\$0 \$0	\$70,342	\$694.034	\$270,500 \$0	\$450,672	\$2,546,846
LINCOLN COUNTY	\$1,135,143	\$0 \$0	\$77,501	\$764,670	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,130,372	\$0 \$0	\$1,426,920	\$4,534,606
FAYETTEVILLE	\$383,018	\$0 \$0	\$0	\$287,772	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$311,651	\$0 \$0	\$629,680	\$1,612,121
LOUDON COUNTY	\$1,433,272	\$0 \$0	\$51,856	\$1,107,559	\$25,059	\$322	\$0 \$0	\$0 \$0	\$1,456,112	\$357,312	\$414,848	\$4,846,340
LENOIR CITY	\$626,316	\$154,080	\$26,305	\$380,383	\$39,530	\$J22 \$0	\$0 \$0	\$0 \$0	\$704,961	\$75,435	\$565,628	\$2,572,638
MCMINN COUNTY	\$1,993,562	\$134,000 \$0	\$230,577	\$1,537,715	φ 33,330 \$0	\$84,985	\$0 \$0	\$0 \$0	\$1,974,292	\$206,164	\$980,051	\$7,007,346
ATHENS	\$250,435	\$0 \$0	\$230,377 \$0	\$947,917	\$0 \$0	\$04,985 \$0	\$0 \$0	\$0 \$0	\$565,737	\$200,104 \$113,752	\$900,031	\$3,187,738
ETOWAH	\$134,746	\$0 \$0	\$0 \$0	\$178,660	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$131,685	\$17,157	\$174,607	\$636,855
MCNAIRY COUNTY	\$1,345,244	\$0 \$140,488	\$91,539	\$1,359,498	\$855	\$0 \$0	\$0 \$0	\$96,187	\$1,338,627	\$352,851	\$846,381	\$5,571,670
MACON COUNTY	\$1,345,244	\$73,815	\$91,539	\$923,122	\$055 \$0	\$0 \$0	\$0 \$0	\$90,187	\$1,338,994	\$352,851 \$402,869	\$738,778	\$4,518,220
MADISON COUNTY	\$6,282,843	\$73,815	\$260,728	\$7,165,269	پ و \$72,497	\$0 \$0	\$0 \$0	\$0 \$0	\$6,190,552	\$402,809 \$887,320	\$3,314,588	\$4,518,220
MARION COUNTY	\$0,202,043 \$1,417,631	ەت \$102,049	\$260,728 \$76,995	\$1,232,676	۶/2,497 \$0	ەت \$111,930	\$0 \$0	\$0 \$0	\$0,190,552 \$1,573,481	\$007,320 \$156,924	\$3,314,566	\$5,127,327
*RICHARD CITY	\$1,417,631	\$102,049 \$0	\$76,995 \$0	\$1,232,676	\$0 \$0	\$111,930 \$0	\$0 \$0	\$0 \$0	\$1,573,461	\$156,924 \$43,554	\$455,641	\$369,278
	\$93,009 \$1,537,944	\$0 \$0	ەن \$170,560	\$49,668 \$1,333,784	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$92,939 \$1,555,194	\$43,554 \$0	. ,	
MAURY COUNTY	\$1,537,944 \$3,618,395	\$0 \$0	\$170,560 \$203,111	\$1,333,784 \$3,941,707	ەں \$50,684	ەن \$84,108	\$0 \$0	\$0 \$0	\$1,555,194 \$4,173,643	ەں \$275,300	\$1,330,233	\$5,927,715 \$14,174,409
MEIGS COUNTY					ຈວບ,684 \$0	\$84,108 \$0	\$0 \$0	ەن \$45,997			\$1,827,461 \$503,204	
	\$634,029	\$100,975	\$41,616	\$761,289	\$0	\$0	\$ 0	\$45,997	\$631,494	\$127,402	\$503,204	\$2,846,006

TABLE 14 2010-2011

										_	OTHER	TOTAL
FEDERAL FUNDS	SCHOOL	ADULT	VOCATIONAL							Race	FEDERAL	FEDERAL
RECEIVED	FOOD	EDUCATION	EDUCATION							to the Top	FUNDS RECEIVED	FUNDS RECEIVED
THROUGH THE STATE	FUNDS	PROGRAM	PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	(RTTT)	THROUGH STATE	THROUGH STATE
MONROE COUNTY	\$1,785,864	\$75,987	\$129,995	\$1,829,920	\$0	\$0	\$0	\$0	\$1,193,233	\$6,000	\$1,409,179	\$6,430,178
SWEETWATER	\$623,771	\$0	\$0	\$638,517	\$0	\$0	\$0	\$0	\$637,189	\$0	\$620,872	\$2,520,349
MONTGOMERY COUNTY	\$6,598,215	\$166,282	\$405,600	\$7,024,716	\$188,239	\$753,197	\$0	\$0	\$9,674,072	\$1,069,184	\$7,470,043	\$33,349,548
MOORE COUNTY	\$272,715	\$0	\$12,603	\$147,361	\$0	\$0	\$0	\$0	\$228,167	\$36,204	\$80,897	\$777,947
MORGAN COUNTY	\$1,122,261	\$0	\$99,900	\$1,144,681	\$0	\$0	\$0	\$0	\$777,871	\$0	\$1,065,428	\$4,210,141
OBION COUNTY	\$1,329,277	\$122,968	\$47,747	\$688,580	\$18,722	\$2,330	\$0	\$0	\$1,368,074	\$171,063	\$1,183,079	\$4,931,840
UNION CITY	\$540,311	\$0	\$33,965	\$726,286	\$3,371	\$0	\$0	\$13,344	\$420,525	\$134,756	\$108,766	\$1,981,324
OVERTON COUNTY	\$1,292,657	\$71,256	\$60,360	\$1,060,287	\$0	\$0	\$0	\$0	\$1,215,232	\$0	\$2,475,323	\$6,175,115
PERRY COUNTY	\$435,916	\$0	\$74,210	\$441,017	\$0	\$0	\$0	\$27,599	\$461,425	\$102,500	\$383,348	\$1,926,014
PICKETT COUNTY	\$310,017	\$0	\$14,236	\$348,658	\$0	\$0	\$0	\$0	\$160,424	\$0	\$396,039	\$1,229,374
POLK COUNTY	\$925,565	\$97,133	\$43,953	\$570,185	\$0	\$0	\$0	\$66,410	\$736,881	\$223,592	\$994,097	\$3,657,816
PUTNAM COUNTY	\$3,126,513	\$137,099	\$169,923	\$2,945,819	\$0	\$0	\$0	\$0	\$2,948,370	\$0	\$1,952,805	\$11,280,529
RHEA COUNTY	\$1,351,578	\$161,051	\$92,265	\$1,241,664	\$15,206	\$0	\$0	\$110,251	\$1,327,283	\$217,978	\$744,953	\$5,262,229
DAYTON	\$244,967	\$0	\$0	\$327,773	\$0	\$1,070	\$0	\$18,406	\$213,353	\$102,855	\$173,443	\$1,081,867
ROANE COUNTY	\$2,164,377	\$0	\$124,269	\$2,043,225	\$0	\$1,308	\$0	\$121,849	\$2,174,291	\$232,431	\$629,720	\$7,491,470
ROBERTSON COUNTY	\$2,574,525	\$0	\$159,724	\$1,876,253	\$92,975	\$0	\$0	\$0	\$3,722,211	\$444,464	\$2,431,578	\$11,301,730
RUTHERFORD COUNTY	\$8,046,572	\$0	\$503,503	\$4,212,213	\$254,833	\$0	\$0	\$0	\$11,910,787	\$1,130,989	\$4,924,710	\$30,983,607
MURFREESBORO	\$2,258,568	\$0	\$0	\$1,939,165	\$71,325	\$282,383	\$0	\$0	\$2,084,070	\$401,696	\$1,907,077	\$8,944,284
SCOTT COUNTY	\$1,358,352	\$0	\$69,187	\$1,443,302	\$0	\$0	\$0	\$0	\$993,643	\$0	\$1,280,188	\$5,144,672
*ONEIDA	\$362,792	\$0	\$16,656	\$513,049	\$0	\$0	\$0	\$30,296	\$342,924	\$173,060	\$57,588	\$1,496,365
SEQUATCHIE COUNTY	\$775,920	\$108,926	\$112,148	\$1,108,927	\$0	\$0	\$0	\$0	\$900,716	\$0	\$618,713	\$3,625,350
SEVIER COUNTY	\$4,642,572	\$127,850	\$204,602	\$3,630,623	\$52,754	\$85,000	\$0	\$0	\$4,891,538	\$565,323	\$828,132	\$15,028,393
SHELBY COUNTY	\$7,965,424	\$0	\$461,380	\$6,692,325	\$365,838	\$242,723	\$1,225	\$0	\$15,443,342	\$951,535	\$2,745,731	\$34,869,524
MEMPHIS	\$44,897,514	\$652,467	\$2,863,420	\$91,485,932	\$1,165,178	\$274,480	\$0	\$0	\$28,861,907	\$11,172,963	\$40,070,354	\$221,444,215
SMITH COUNTY	\$1,064,829	\$88,964	\$47,954	\$658,941	\$0	\$0	\$0	\$0	\$898,168	\$0	\$797,303	\$3,556,159
STEWART COUNTY	\$568,270	\$74,254	\$33,754	\$494,600	\$0	\$0	\$0	\$0	\$572,875	\$0	\$224,202	\$1,967,955
SULLIVAN COUNTY	\$2,627,182	\$0	\$256,736	\$2,546,891	\$0	\$5,655	\$0	\$0	\$3,666,294	\$549,276	\$1,350,016	\$11,002,050
BRISTOL	\$985,864	\$0	\$55,761	\$1,058,443	\$0	\$0	\$0	\$0	\$1,110,094	\$84,461	\$190,966	\$3,485,589
KINGSPORT	\$1,765,383	\$245,070	\$83,143	\$2,168,944	\$9,840	\$0	\$0	\$0	\$2,129,842	\$424,491	\$1,041,681	\$7,868,394
SUMNER COUNTY	\$5,281,561	\$280,087	\$292,034	\$4,630,390	\$83,600	\$523,799	\$0	\$0	\$8,664,752	\$722,551	\$5,890,595	\$26,369,369
TIPTON COUNTY	\$3,706,374	\$102,118	\$153,691	\$2,870,781	\$0	\$353,750	\$0	\$0	\$4,102,467	\$513,560	\$3,327,846	\$15,130,587
TROUSDALE COUNTY	\$357,749	\$57,824	\$18,891	\$236,312	\$0	\$0	\$0	\$0	\$357,174	\$0	\$182,470	\$1,210,420
UNICOI COUNTY	\$802,650	\$0	\$42,909	\$651,531	\$0	\$0	\$0	\$0	\$784,705	\$76,199	\$201,779	\$2,559,773
UNION COUNTY	\$1,112,568	\$96,715	\$64,314	\$1,568,695	\$0	\$0	\$0	\$0	\$958,573	\$0	\$1,285,850	\$5,086,715
VAN BUREN COUNTY	\$290,949	\$30,893	\$16,322	\$320,105	\$0	\$0	\$0	\$0	\$293,903	\$0	\$240,549	\$1,192,721
WARREN COUNTY	\$2,094,519	\$0	\$124,748	\$1,798,772	\$0	\$0	\$0	\$0	\$2,570,638	\$0	\$1,920,088	\$8,508,765
WASHINGTON COUNTY	\$1,179,439	\$0	\$128,345	\$2,359,219	\$0	\$0	\$0	\$0	\$1,929,149	\$369,681	\$1,115,234	\$7,081,067
JOHNSON CITY	\$1,824,221	\$306,116	\$118,072	\$2,077,239	\$41,252	\$197,459	\$0	\$0	\$1,959,637	\$236,441	\$845,320	\$7,605,758
WAYNE COUNTY	\$881,822	\$103,881	\$255,575	\$820,820	\$0	\$0	\$0	\$0	\$1,006,704	\$0	\$1,120,769	\$4,189,571
WEAKLEY COUNTY	\$1,519,466	\$121,439	\$79,112	\$1,183,680	\$0	\$0	\$0	\$0	\$1,400,180	\$0	\$712,024	\$5,015,901
WHITE COUNTY	\$1,294,223	\$91,183	\$74,646	\$1,660,042	\$0	\$0	\$0	\$0	\$1,057,301	\$359,360	\$1,311,462	\$5,848,217
WILLIAMSON COUNTY	\$1,806,161	\$253,423	\$246,563	\$559,459	\$66,810	\$5,186	\$0	\$0	\$8,134,062	\$92,148	\$4,615,557	\$15,779,368
*FRANKLIN	\$875,762	\$0	\$0	\$610,043	\$41,932	\$1,725	\$0	\$0	\$1,408,507	\$140,267	\$254,893	\$3,333,129
WILSON COUNTY	\$2,036,394	\$196,436	\$198,676	\$1,321,966	\$27,888	\$0	\$0 \$0	\$0	\$3,525,115	\$415,637	\$5,184,592	\$12,906,705
*LEBANON	\$1,114,273	\$0 \$0	\$0	\$792,888	¢21,000 \$0	\$0	\$0 \$0	\$0	\$1,005,910	\$0	\$372,954	\$3,286,025
GRAND TOTAL	\$283,953,943	\$7,974,168	\$19,736,345	\$348,827,370	\$4,797,606	\$4,921,807	\$715,434	\$1,361,785	\$300,329,679	\$41,228,318	\$215,923,036	\$1,229,769,490

OTHER DIRECT TOTAL FEDERAL TOTAL FEDERAL FUNDS P.L. 874 FEDERAL FUNDS ALL FUNDS RECEIVED DIRECTLY RECEIVED DIRECTLY REVENUE FEDERAL FUNDS ANDERSON COUNTY \$0 \$2,734,774 \$2,734,774 \$12,288,168 CLINTON \$15,207 \$0 \$15,207 \$1,226,341 OAK RIDGE \$94,159 \$782,016 \$876,175 \$4,917,543 BEDFORD COUNTY \$9,972,995 \$0 \$51,071 \$51,071 BENTON COUNTY \$0 \$0 \$0 \$3,525,261 BLEDSOE COUNTY \$0 \$876,855 \$876,855 \$4,010,992 BLOUNT COUNTY \$0 \$129,594 \$129,594 \$10,141,948 ALCOA \$0 \$0 \$0 \$1,858,825 MARYVILLE \$4,149,772 \$0 \$0 \$0 BRADLEY COUNTY \$0 \$820,896 \$820,896 \$9,695,905 CLEVELAND \$0 \$361,299 \$361,299 \$7,477,663 \$10,160,611 CAMPBELL COUNTY \$0 \$97,694 \$97.694 CANNON COUNTY \$2,023,589 \$0 \$0 \$0 CARROLL COUNTY \$0 \$0 \$0 \$239,982 ***HOLLOW ROCK-BR** \$0 \$0 \$0 \$1,191,587 *HUNTINGDON \$0 \$0 \$1.906.139 \$0 *MCKENZIE \$3,045 \$1,683 \$4,728 \$1,430,108 \$529,449 ***S. CARROLL** \$0 \$43,179 \$43,179 W. CARROLL \$0 \$1,665,716 \$0 \$0 CARTER COUNTY \$0 \$1,367,061 \$1,367,061 \$9,853,913 \$2,736,070 ELIZABETHTON \$0 \$0 \$0 CHEATHAM COUNTY \$0 \$369,729 \$369,729 \$6,438,710 CHESTER COUNTY \$0 \$428,733 \$428,733 \$3,515,394 CLAIBORNE COUNTY \$0 \$0 \$0 \$7,624,669 CLAY COUNTY \$88,715 \$88,715 \$2,081,417 \$0 COCKE COUNTY \$458,215 \$8,213,927 \$0 \$458,215 NEWPORT \$0 \$0 \$0 \$1,676,166 COFFEE COUNTY \$0 \$277,919 \$277,919 \$5,043,880 MANCHESTER \$0 \$0 \$0 \$1,568,215 TULLAHOMA \$30,722 \$0 \$30,722 \$4,525,338 \$2,397,291 CROCKETT COUNTY \$0 \$0 \$0 ALAMO \$0 \$0 \$0 \$522,710 \$569,930 BELLS \$0 \$80,220 \$80,220 CUMBERLAND COUNTY \$336,333 \$336,333 \$9,516,893 \$0 DAVIDSON COUNTY \$169,825 \$1,890,889 \$2,060,714 \$130,053,373 DECATUR COUNTY \$0 \$2,336,199 \$0 \$0 DEKALB COUNTY \$168,782 \$0 \$168,782 \$4,106,790 DICKSON COUNTY \$8,379,990 \$0 \$0 \$0 DYER COUNTY \$0 \$58,253 \$58,253 \$4,028,014 DYERSBURG \$0 \$0 \$0 \$4,216,944 FAYETTE COUNTY \$0 \$0 \$6.399.107 \$0 FENTRESS COUNTY \$0 \$124,928 \$124,928 \$4,213,103 FRANKLIN COUNTY \$8,235,715 \$0 \$167,647 \$167,647 GIBSON COUNTY NA NA NA NA HUMBOLDT \$0 \$3,014,246 \$0 \$0 *MILAN \$0 \$0 \$0 \$2,341,286 ***TRENTON** \$2.554 \$1.717.949 \$0 \$2.554 *BRADFORD \$1,071,313 \$0 \$7,267 \$7,267 *GIBSON CO. SPEC. \$0 \$0 \$0 \$3,336,996 \$6,257,666 GILES COUNTY \$0 \$0 \$0 GRAINGER COUNTY \$0 \$72.883 \$72.883 \$4.868.791 GREENE COUNTY \$0 \$97,628 \$97,628 \$7,511,971 GREENEVILLE \$78,975 \$3,880,787 \$0 \$78,975 GRUNDY COUNTY \$0 \$0 \$0 \$3,927,252 HAMBLEN COUNTY \$0 \$0 \$11,589,950 \$0 \$2,121,960 HAMILTON COUNTY \$1,502 \$2,120,458 \$57,200,360 HANCOCK COUNTY \$0 \$2,344,451 \$0 \$0 HARDEMAN COUNTY \$0 \$466,581 \$466,581 \$6,224,444 HARDIN COUNTY \$0 \$0 \$0 \$6,157,348 HAWKINS COUNTY \$0 \$115,328 \$9,603,680 \$115,328 ROGERSVILLE \$0 \$730,625 \$0 \$0

TABLE 15 2010-2011

TABLE 15 2010-2011

RECEIVED DIRECTLY FUNDS REVENUE RECEIVED DIRECTLY FEDERA HAWBOD COUNTY \$0 \$87,725 \$87,725 \$87,725 HEDRERSON COUNTY \$0 \$0 \$0 \$0 TPARIS \$0 \$0 \$0 \$0 HENRY COUNTY \$0 \$1,898 \$61,898 \$61,898 HICKMAN COUNTY \$0 \$81,898 \$61,898 \$0 \$0 JACKSON COUNTY \$0 \$83,901 \$89,901 \$89,901 \$89,901 \$89,901 \$89,901 \$19,920 \$10,486,900 \$21,27,285 \$21,287,283,79 \$0 \$23,387 </th <th>FEDERAL FUNDS</th> <th>P. L. 874</th> <th>OTHER DIRECT FEDERAL</th> <th>TOTAL FEDERAL FUNDS</th> <th>TOTAL ALL</th>	FEDERAL FUNDS	P. L. 874	OTHER DIRECT FEDERAL	TOTAL FEDERAL FUNDS	TOTAL ALL
HENDERSON COUNTY 50 \$65,558 \$66,558 LEXINGTON \$0 \$0 \$0 TPARIS \$0 \$30,436 \$30,436 HENRY COUNTY \$0 \$16,438 \$61,898 HOUSTON COUNTY \$0 \$0 \$0 HOUSTON COUNTY \$0 \$89,901 \$89,901 JACKSON COUNTY \$0 \$53,155 \$53,3155 JOHNSON COUNTY \$0 \$21,27,285 \$21,27,285 LAKE COUNTY \$0 \$21,27,285 \$21,27,285 LAKE COUNTY \$0 \$61,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 SO \$0 \$0 \$0 LAWRENCE COUNTY \$0 \$3,807 \$0 COUDON COUNTY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$211		-			FEDERAL FUNDS
LEXINGTON S0 S0 S0 S0 PARIS S0 S30,436 S30,436 S30,436 HICKMAN COUNTY S0 \$51,898 \$61,898 S61,898 HICKMAN COUNTY S0 \$50 S0 S0 JACKSON COUNTY S0 \$53,155 \$53,155 S53,155 JACKSON COUNTY S0 \$2,127,285 \$2,127,285 S2,127,285 JACKSON COUNTY S0 \$15,941 S15,941 S15,941 LAUDERDALE COUNTY S0 \$12,927 \$30 \$30 LEWIS COUNTY S0 \$49,794 \$49,794 LEWIS COUNTY S0 \$49,794 \$49,794 LEWIS COUNTY S0 \$6,818 \$6,818 LEWIS COUNTY S0 \$56,818 \$6,818 LOUDON COUNTY S0 \$56,818 \$6,818 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MACON COUNTY \$0 \$6,330 \$6,	AYWOOD COUNTY	\$0	\$87,725	\$87,725	\$5,945,919
HENRY COUNTY \$0 \$0 \$0 \$0 "PARIS \$0 \$30,436 \$30,436 HICKMAN COUNTY \$0 \$51,898 \$51,898 HOUSTON COUNTY \$0 \$0 \$0 HUMPIREY SCOUNTY \$0 \$89,901 \$89,901 JACKSON COUNTY \$0 \$53,155 \$53,515 JOHNSON COUNTY \$0 \$2,127,285 \$2,127,285 LAKE COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$12,02 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LAWRENCE COUNTY \$0 \$0 \$0 LOUDON COUNTY \$0 \$49,794 Lewis COUNTY LENGIR CITY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$14,345 MACION COUNTY \$0 \$13,403 \$143,403 MALOR COUNTY \$0 \$13,00 \$0 MACON COUNTY	INDERSON COUNTY	\$0	\$65,558	\$65,558	\$5,325,285
*PARIS \$0 \$30,436 \$30,436 \$30,436 HICKMAN COUNTY \$0 \$60 \$50 \$50 HUMPINEYS COUNTY \$0 \$50 \$50 \$50 JACKSON COUNTY \$0 \$53,155 \$553,155 \$553,155 JOHNSON COUNTY \$0 \$51,541 \$15,941 \$15,941 JACKSON COUNTY \$0 \$15,941 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$15,941 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$10 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 \$0 LAUDERDALE COUNTY \$0 \$49,794 \$443,794 \$0 LOUDON COUNTY \$0 \$49,794 \$443,794 \$0 LOUDON COUNTY \$0 \$6,818 \$6,818 \$14,345 MACON COUNTY \$0 \$6,818 \$6,819 ATHENS \$47,776 \$40 \$3,807 MCMINN COUNTY \$0 \$50 \$0	EXINGTON	\$0	\$0	\$0	\$1,117,562
HICKMAN COUNTY \$0 \$61,888 \$61,898 HOUSTON COUNTY \$0 \$0 \$0 HOUSTON COUNTY \$0 \$89,901 \$89,901 JEFFERSON COUNTY \$0 \$89,901 \$89,901 JEFFERSON COUNTY \$0 \$53,155 \$55,155 JOHNSON COUNTY \$0 \$2,127,285 \$2,2,127,285 LAKE COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$0 \$0 LAWRENCE COUNTY \$0 \$0 \$0 LOUDON COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$6,818 \$6,818 MCMINN COUNTY \$0 \$6,818 \$6,818 MCMINN COUNTY \$0 \$0 \$0 MACON COUNTY \$0 \$		\$0	\$0	\$0	\$4,255,086
HICKMAN COUNTY \$0 \$61,898 \$61,898 \$61,898 HOUSTON COUNTY \$0 \$0 \$0 HUMPHREYS COUNTY \$0 \$89,901 \$89,901 JEFFERSON COUNTY \$0 \$83,155 \$53,155 JOHNSON COUNTY \$0 \$21,27,285 \$21,27,285 LAKE COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$81,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LOUDON COUNTY \$0 \$49,794 \$49,794 LENDIR CITY \$0 \$68,818 \$68,818 ATHENS \$44,778 \$2111 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCAIRY COUNTY \$0 \$0 \$0 MACINO COUNTY \$0 \$0 \$0 S0 <t< td=""><td></td><td></td><td></td><td></td><td>\$1,728,604</td></t<>					\$1,728,604
HOUSTON COUNTY \$0 \$0 \$0 \$0 HUMPHREYS COUNTY \$0 \$89,901 \$89,901 \$89,901 JACKSON COUNTY \$0 \$\$3,155 \$\$53,155 JOHNSON COUNTY \$0 \$\$15,941 \$15,941 JACKSON COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$16,941 \$15,941 LAWE COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$49,794 \$49,794 LENOIR CITY \$0 \$6,818 \$6,818 ATHENS \$44,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCAIRY COUNTY \$0 \$6,818 \$6,819 MACON COUNTY \$0 \$50 \$0 MACON COUNTY \$0 \$6,390 \$6,390 <td< td=""><td>CKMAN COUNTY</td><td>\$0</td><td>\$61,898</td><td></td><td>\$4,631,722</td></td<>	CKMAN COUNTY	\$0	\$61,898		\$4,631,722
HUMPREYS COUNTY \$0 \$0 \$0 \$0 JACKSON COUNTY \$0 \$89,901 \$59,901 JEFERSON COUNTY \$0 \$50,551,55 \$51,155 JOHNSON COUNTY \$0 \$21,272,285 \$22,127,285 LAKE COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$81,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LAWRENCE COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LOUDON COUNTY \$0 \$0 \$0 LENOIR CITY \$0 \$6,818 \$6,818 LENOIR CITY \$0 \$0 \$0 MCMINN COUNTY \$0 \$14,345 \$14,345 MCAIRY COUNTY \$0 \$0 \$0 MARION COUNTY \$0	DUSTON COUNTY	\$0	\$0		\$1,701,096
JEFFERSON COUNTY \$0 \$53,155 \$53,155 JOHNSON COUNTY \$0 \$0 \$0 \$0 KNOX COUNTY \$0 \$15,941 \$15,941 \$15,941 LAKE COUNTY \$0 \$15,941 \$15,941 \$15,941 LAWERCE COUNTY \$0 \$81,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LAWERCE COUNTY \$0 \$0 \$0 LAWRENCE COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$49,794 \$49,794 LENOR CITY \$0 \$46,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCAINY COUNTY \$0 \$14,345 \$14,345 MACION COUNTY \$0 \$50 \$0 MACION COUNTY \$0 \$50 \$0 MARION COUNTY \$0 \$50 \$0 MACON COUNTY \$0 \$0 \$0 MARION COUNTY \$0 \$0 \$0 <tr< td=""><td>JMPHREYS COUNTY</td><td></td><td></td><td></td><td>\$3,755,407</td></tr<>	JMPHREYS COUNTY				\$3,755,407
JOHNSON COUNTY \$0 \$2 \$0 \$2 KNOX COUNTY \$0 \$2,127,285 \$2,127,285 LAWE COUNTY \$0 \$81,920 \$81,920 LAWE COUNTY \$0 \$81,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LAWRENCE COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LOUDON COUNTY \$0 \$49,794 \$49,794 LOUDON COUNTY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCAIRY COUNTY \$0 \$14,345 \$14,345 MALION COUNTY \$0 \$50 \$0 MACON COUNTY \$0 \$50,390 \$6,390 MACON COUNTY \$0 \$6,390 \$6,390 MACON COUNTY \$0 \$6,390 \$6,390 MARION COUNTY \$0 \$6,390 \$6,390 MACON COUNTY \$0 <td>CKSON COUNTY</td> <td>\$0</td> <td>\$89,901</td> <td>\$89,901</td> <td>\$2,608,360</td>	CKSON COUNTY	\$0	\$89,901	\$89,901	\$2,608,360
KNOX COUNTY \$0 \$2,127,285 \$2,127,285 LAKE COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$81,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LAUDERDALE COUNTY \$0 \$0 \$0 LAWRENCE COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0.33,79 LAUDERDALE COUNTY \$0 \$43,794 \$449,794 LENOIR CITY \$0 \$6,818 \$6,818 MCMINN COUNTY \$0 \$6,918 \$6,818 MCAIRY COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$0 \$0 MACON COUNTY \$0 \$6,390 \$6,390 *RICHARD CITY \$0 \$6,390 \$6,390 *RICHARD CITY \$0 \$0 \$0 MARION COUNTY \$0 \$6,390 \$6,390 *RICHARD CITY \$0 \$143,403 \$143,403 MARISHALL COUNTY <	FFERSON COUNTY	\$0	\$53,155		\$8,951,392
LAKE COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$81,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LINCOL COUNTY \$0 \$49,794 \$49,794 LENOIR COUNTY \$0 \$49,794 \$49,794 LENOIR CITY \$0 \$6,818 \$6,618 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCADIN COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$143,435 \$14,345 MACON COUNTY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$0 \$0 MOREG COUNTY \$0 \$0 <td>HNSON COUNTY</td> <td>\$0</td> <td></td> <td></td> <td>\$3,930,069</td>	HNSON COUNTY	\$0			\$3,930,069
LAKE COUNTY \$0 \$15,941 \$15,941 LAUDERDALE COUNTY \$0 \$81,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 LINCOL COUNTY \$0 \$49,794 \$49,794 LENOIR COUNTY \$0 \$49,794 \$49,794 LENOIR CITY \$0 \$6,818 \$6,618 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCADIN COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$143,435 \$14,345 MACON COUNTY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$0 \$0 MOREG COUNTY \$0 \$0 <td>IOX COUNTY</td> <td>\$0</td> <td>\$2,127,285</td> <td>\$2,127,285</td> <td>\$58,015,920</td>	IOX COUNTY	\$0	\$2,127,285	\$2,127,285	\$58,015,920
LAUDERDALE COUNTY \$0 \$81,920 \$81,920 LAWRENCE COUNTY \$0 \$0 \$0 LAWRENCE COUNTY \$0 \$0 \$0 LINCOLN COUNTY \$0 \$0 \$0 FAYETTEVILLE \$23,879 \$0 \$23,879 LOUDON COUNTY \$0 \$6,818 \$6,818 ATHENS \$49,794 \$49,794 \$49,794 LENOR CITY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCAIRY COUNTY \$0 \$14,345 \$14,345 MADISON COUNTY \$0 \$95,235 \$95,235 MARION COUNTY \$0 \$6,390 \$6,390 MARION COUNTY \$0 \$0 \$0 MARION COUNTY \$0 \$0 <td< td=""><td></td><td></td><td></td><td></td><td>\$1,878,171</td></td<>					\$1,878,171
LAWRENCE COUNTY \$0 \$0 \$0 \$0 LEWIS COUNTY \$0 \$0 \$0 \$0 LINCOLN COUNTY \$0 \$0 \$23,879 \$0 \$23,879 LOUDON COUNTY \$0 \$49,794 \$449,794 \$23,879 LOUDON COUNTY \$0 \$49,794 \$49,794 \$23,879 LOUDON COUNTY \$0 \$6,818 \$6,618 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCANINY COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$6,390 \$6,390 MARCON COUNTY \$0 \$6,390 \$6,390 MARCON COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MORGON COUNTY \$0 \$0 \$0 SO \$0 \$0 \$0 MORGON COUNTY \$0 \$	UDERDALE COUNTY	\$0			\$9,197,957
LEWIS COUNTY \$0 \$0 \$0 LINCOLN COUNTY \$0 \$0 \$0 FAYETTEVILE \$23,879 \$0 \$23,879 LOUDON COUNTY \$0 \$49,794 \$49,794 LENOIR CITY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$211 \$44,989 ETOWAH \$3,767 \$40 \$3,807 MCAIRY COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$95,235 \$55,235 MARION COUNTY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$6,390 \$6,390 MARION COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$0 \$0 MORGA COUNTY \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 UNION CITY \$0 \$143,764					\$8,106,879
LINCOLN COUNTY \$0 \$0 \$0 FAYETTEVILLE \$23,879 \$0 \$23,879 LOUDON COUNTY \$0 \$49,794 \$44,9794 LENOR CITY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$2111 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCNAIRY COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$6,330 \$6,390 MACON COUNTY \$0 \$6,330 \$6,390 MARCON COUNTY \$0 \$6,330 \$6,390 MARCON COUNTY \$0 \$6,330 \$6,390 MARTY COUNTY \$0 \$6,330 \$6,390 MARHALL COUNTY \$0 \$0 \$0 MORGA COUNTY \$0 \$0 \$0 MORGA COUNTY \$0 \$0 \$0 MORGA COUNTY \$0 \$0 \$0 OBION COUNTY \$0 \$143,764					\$2,546,846
FAYETTEVILLE \$23,879 \$0 \$23,879 LOUDON COUNTY \$0 \$49,794 \$49,794 LENOR CITY \$0 \$0 \$0 MCMINN COUNTY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,777 \$211 \$4,989 ETOWAH \$3,777 \$211 \$4,989 MCNAIRY COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$95,235 \$95,235 MARION COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$143,403 \$143,403 MARSHALL COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 \$0 SWEETWATER \$0 \$158,866 \$158,866 \$158,866 OUNON COUNTY \$0 \$306,891 \$306,891 PERRY COUNTY \$0 \$40,911 \$0 OVERTON COUNTY<	NCOLN COUNTY				\$4,534,606
LOUDON COUNTY \$0 \$49,794 \$49,794 LENOIR CITY \$0 \$6,818 \$6,818 MCMINN COUNTY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCNAIRY COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$0 \$0 MACON COUNTY \$0 \$6,390 \$6,390 MARION COUNTY \$0 \$6,390 \$6,390 MARION COUNTY \$0 \$143,403 \$143,403 MARY COUNTY \$0 \$143,403 \$143,403 MARY COUNTY \$0 \$143,403 \$143,403 MARY COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$143,403 \$143,403 MORGA COUNTY \$0 \$0 \$0 MORGA COUNTY \$0 \$0 \$0 MORGA COUNTY \$0 \$18,803 \$0 OVERTON COUNTY \$0		• ·		+ -	\$1,636,000
LENOIR CITY \$0 \$0 \$0 \$0 MCMINN COUNTY \$0 \$6,818 \$6,818 \$6,818 ATHENS \$2477 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCNAIRY COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$95,235 \$95,235 MACON COUNTY \$0 \$6,390 \$6,390 MACON COUNTY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$143,403 \$143,403 MOROE COUNTY \$0 \$0 \$0 MONTGOMERY COUNTY \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 MOORE COUNTY \$0 \$158,866 \$188,866 UNION COUNTY \$0 \$143,764 \$143,764 UNION COUNTY \$0 \$306,891 \$306,891					\$4,896,134
MCMINN COUNTY \$0 \$6,818 \$6,818 ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,776 \$40 \$3,807 MCNAIRY COUNTY \$0 \$14,345 \$14,345 MACON COUNTY \$0 \$95,235 \$95,235 MARION COUNTY \$0 \$95,235 \$96,390 MARIN COUNTY \$0 \$6,390 \$6,390 MARN COUNTY \$0 \$143,403 \$143,403 MARY COUNTY \$0 \$1343,403 \$143,403 MARY COUNTY \$0 \$0 \$0 MARY COUNTY \$0 \$134,403 \$143,403 MARY COUNTY \$0 \$0 \$0 MORGA COUNTY \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 OBION COUNTY \$0 \$0 \$0 OBION COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$0 OVERTON COUNTY \$0 \$306,891					\$2,572,638
ATHENS \$4,778 \$211 \$4,989 ETOWAH \$3,767 \$40 \$3,807 MCNAIRY COUNTY \$0 \$0 \$0 MACON COUNTY \$0 \$14,345 \$14,345 MADISON COUNTY \$0 \$52,35 \$95,235 MARION COUNTY \$0 \$66,390 \$66,390 "RICHARD CITY \$0 \$66,390 \$66,390 MARION COUNTY \$0 \$143,403 \$143,403 MURY COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MORGAR COUNTY \$0 \$0 \$0 MONTGOMERY COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 UNION CITY \$0 \$158,866 \$168,891 PICKETT COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0					\$7,014,164
ETOWAH \$3,767 \$40 \$3,807 MCNAIRY COUNTY \$0 \$14,345 \$0 MACON COUNTY \$0 \$14,345 \$14,345 MADISON COUNTY \$0 \$95,235 \$95,235 MARION COUNTY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$143,403 \$143,403 MARSHALL COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$143,403 \$143,403 MARSHALL COUNTY \$0 \$0 \$0 MONROE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 OBION COUNTY \$0 \$0 \$0 OBION COUNTY \$0 \$0 \$0 OVERTON COUNTY \$0 \$0 \$0 OVERTON COUNTY \$0 \$143,764 <t< td=""><td></td><td></td><td></td><td></td><td>\$3,192,727</td></t<>					\$3,192,727
MCNAIRY COUNTY \$0 \$0 \$0 MACON COUNTY \$0 \$14,345 \$14,345 MADISON COUNTY \$0 \$95,235 MARION COUNTY \$0 \$0 *RICHARD CITY \$0 \$6,390 *RICHARD CITY \$0 \$143,403 MARION COUNTY \$0 \$143,403 MAURY COUNTY \$0 \$143,403 MAURY COUNTY \$0 \$143,403 MAURY COUNTY \$0 \$143,403 MAURY COUNTY \$0 \$0 MONTGO MERY COUNTY \$0 \$0 SWEETWATER \$0 \$0 MONTGO MERY COUNTY \$4,933,061 \$2,490,673 MOORE COUNTY \$0 \$158,866 UNION CUTY \$0 \$10 S0 \$0 \$0 OVERTON COUNTY \$0 \$183,866 UNION CITY \$1,803 \$0 OVERTON COUNTY \$0 \$306,891 PICKETT COUNTY \$0 \$343,764 PUTNAM COU		•) -			\$640,662
MACON COUNTY \$0 \$14,345 \$14,345 MADISON COUNTY \$0 \$95,235 \$95,235 MARION COUNTY \$0 \$0 \$0 "RICHARD CITY \$0 \$6,390 \$6,390 MARION COUNTY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$143,403 \$143,403 MAURY COUNTY \$0 \$143,403 \$143,403 MURGS COUNTY \$0 \$0 \$0 MONROE COUNTY \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$143,764 UNION CITY \$143,764 \$143,764 \$143,764 PICKETT COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$143,764 \$143,764	-	. ,			\$5,571,670
MADISON COUNTY \$0 \$95,235 \$95,235 MARION COUNTY \$0 \$0 \$0 *RICHARD CITY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$143,403 \$143,403 MARSHALL COUNTY \$0 \$0 \$0 MARSHALL COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 OBION COUNTY \$0 \$158,866 \$158,866 UNION CITY \$0 \$306,891 \$306,891 PERRY COUNTY \$0 \$306,891 \$306,891 POLK COUNTY \$0 \$306,891 \$306,891 POLK COUNTY \$0 \$40,911 \$0 \$40,911 POLK COUNTY \$0 \$52,962 \$52,962 \$52,962 <td></td> <td></td> <td></td> <td></td> <td>\$4,532,565</td>					\$4,532,565
MARION COUNTY \$0 \$0 \$0 \$0 'RICHARD CITY \$0 \$6,390 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$143,403 \$143,403 \$143,403 MAURY COUNTY \$0 \$143,403 \$143,403 \$143,403 MEIGS COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MONTGOMERY COUNTY \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 \$168,03 UNION CITY \$0 \$143,764 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$306,891 \$306,891 \$306,891 POLK COUNTY \$0 \$24,947 \$54,947 \$54,947			. ,		\$24,269,032
*RICHARD CITY \$0 \$6,390 \$6,390 MARSHALL COUNTY \$0 \$0 \$0 MAURY COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MONROE COUNTY \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 UNION CITY \$0 \$143,764 \$143,764 PERRY COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$52,942 \$52,942 MUTFREESBORO \$0 <td></td> <td></td> <td></td> <td></td> <td>\$5,127,327</td>					\$5,127,327
MARSHALL COUNTY \$0 \$0 \$0 MAURY COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MONROE COUNTY \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$168,891 PERRY COUNTY \$140,911 \$1,803 \$0 PERRY COUNTY \$0 \$143,764 \$143,764 PICKETT COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$54,947 \$54,947 DAYTON \$0 \$52,962 \$252,962 RHEA COUNTY \$0 \$52,962 \$252,962 RUTHERFORD COUNTY \$0 \$52,962 \$252,962 RUTHERFORD COUNTY					\$375,668
MAURY COUNTY \$0 \$143,403 \$143,403 MEIGS COUNTY \$0 \$0 \$0 MONROE COUNTY \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 OBION COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$1,803 OVERTON COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$0 \$443,764 \$143,764 PUTNAM COUNTY \$0 \$40,911 \$0 POLK COUNTY \$0 \$40,912 \$0 RHEA COUNTY \$0 \$54,947 \$54,947 DAYTON \$0 \$0 \$0 ROANE COUNTY \$97,665					\$5,927,715
MEIGS COUNTY \$0 \$0 \$0 \$0 MONROE COUNTY \$0 \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$143,803 OVERTON COUNTY \$0 \$306,891 \$306,891 PERRY COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$40,911 DAYTON POLK COUNTY \$0 \$540,326 \$80,326 RHEA COUNTY \$0 \$52,962 \$52,962 ROANE COUNTY \$0 \$52,962 \$52,962 MURFREESBORO \$0 \$0 \$0					\$14,317,812
MONROE COUNTY \$0 \$0 \$0 \$0 SWEETWATER \$0 \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$1,803 OVERTON COUNTY \$0 \$306,891 \$306,891 PERRY COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$0 \$306,891 \$306,891 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$40,911 \$0 POLK COUNTY \$0 \$54,947 \$54,947 DAYTON \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$10,75 \$31,075 *ONEIDA \$0 \$0 \$0 S					\$2,846,006
SWEETWATER \$0 \$0 \$0 MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$138,866 UNION COUNTY \$0 \$158,866 \$158,866 UNION COUNTY \$0 \$13306,891 \$306,891 PERRY COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$0 \$306,891 \$306,891 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 SEQUATCHIE C					\$6,430,178
MONTGOMERY COUNTY \$4,933,061 \$2,490,673 \$7,423,734 MOORE COUNTY \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 OBION COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$168,891 OVERTON COUNTY \$0 \$0 \$0 PERRY COUNTY \$0 \$306,891 \$336,891 PICKETT COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$0 \$40,911 \$0 \$40,911 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$52,962 \$52,962 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$104,120 \$104,120					\$2,520,349
MOORE COUNTY \$0 \$0 \$0 \$0 MORGAN COUNTY \$0 \$0 \$0 \$0 OBION COUNTY \$0 \$158,866 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$138,866 \$158,866 UNION CITY \$1,803 \$0 \$1306,891 \$306,891 PERRY COUNTY \$0 \$306,891 \$306,891 \$97,665 PICKETT COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$54,947 \$54,947 DAYTON \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$529,462 \$529,462 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$104,120 \$104,120 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 \$0					\$40,773,282
MORGAN COUNTY \$0 \$0 \$0 \$0 OBION COUNTY \$0 \$158,866 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$1,803 \$0 OVERTON COUNTY \$0 \$0 \$0 \$0 PERRY COUNTY \$0 \$306,891 \$306,891 \$0 PICKETT COUNTY \$40,911 \$0 \$40,911 \$0 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$54,947 \$54,947 DAYTON \$0 \$0 \$0 ROBERTSON COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$52,9462 \$52,9462 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$0 \$0					\$777,947
OBION COUNTY \$0 \$158,866 \$158,866 UNION CITY \$1,803 \$0 \$1,803 OVERTON COUNTY \$0 \$0 \$0 PERRY COUNTY \$0 \$306,891 \$3306,891 PICKETT COUNTY \$40,911 \$0 \$40,911 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$54,947 \$0 DAYTON \$0 \$54,947 \$0 AVTON \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$52,962 \$52,962 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$0 SEVIER COUNTY					\$4,210,141
UNION CITY \$1,803 \$0 \$1,803 OVERTON COUNTY \$0 \$0 \$0 PERRY COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$40,911 \$0 \$40,911 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$54,947 \$54,947 DAYTON \$0 \$54,947 \$54,947 DAYTON \$0 \$0 \$0 ROANE COUNTY \$97,665 \$0 \$97,665 ROBERTSON COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$529,462 \$52,9462 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$10,4120 \$10,489 SHELBY COUNTY<					\$5,090,706
OVERTON COUNTY \$0 \$0 \$0 PERRY COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$40,911 \$0 \$40,911 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$80,326 \$80,326 ROANE COUNTY \$0 \$54,947 \$54,947 DAYTON \$0 \$0 \$0 ROANE COUNTY \$97,665 \$0 \$97,665 ROBERTSON COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$10,75 \$31,075 *ONEIDA \$0 \$0 \$0 \$0 SCOTT COUNTY \$0 \$104,120 \$104,120 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 SHELBY C					\$1,983,127
PERRY COUNTY \$0 \$306,891 \$306,891 PICKETT COUNTY \$40,911 \$0 \$40,911 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$84,947 \$54,947 DAYTON \$0 \$0 \$0 ROANE COUNTY \$97,665 \$0 \$97,665 ROBERTSON COUNTY \$97,665 \$0 \$97,665 RUTHERFORD COUNTY \$0 \$52,962 \$52,962 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 \$0 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$1 SMITH COUNTY \$0 \$10,489					\$6,175,115
PICKETT COUNTY \$40,911 \$0 \$40,911 POLK COUNTY \$0 \$143,764 \$143,764 PUTNAM COUNTY \$0 \$80,326 \$80,326 RHEA COUNTY \$0 \$54,947 \$54,947 DAYTON \$0 \$0 \$0 ROANE COUNTY \$97,665 \$0 \$97,665 ROBERTSON COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$529,462 \$52,9462 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEQUATCHIE COUNTY \$0 \$104,120 \$0 SEVIER COUNTY \$0 \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 \$0 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$1 SMITH COUNTY \$0 \$10,489 1					\$2,232,905
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ROANE COUNTY \$97,665 \$0 \$97,665 ROBERTSON COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$529,462 \$529,462 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$ SMITH COUNTY \$0 \$10,489 \$10,489 \$ STEWART COUNTY \$266,423 \$352,830 \$619,253					\$1,081,867
ROBERTSON COUNTY \$0 \$52,962 \$52,962 RUTHERFORD COUNTY \$0 \$529,462 \$529,462 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEQUATCHIE COUNTY \$0 \$104,120 \$105 SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 SMITH COUNTY \$0 \$10,489 \$10,489 STEWART COUNTY \$266,423 \$352,830 \$619,253	-				\$7,589,135
RUTHERFORD COUNTY \$0 \$529,462 \$529,462 MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$ SMITH COUNTY \$0 \$10,489 \$10,489 \$ STEWART COUNTY \$266,423 \$352,830 \$619,253					\$11,354,692
MURFREESBORO \$0 \$0 \$0 SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 SMITH COUNTY \$0 \$10,489 \$10,489 STEWART COUNTY \$266,423 \$352,830 \$619,253					\$31,513,069
SCOTT COUNTY \$0 \$31,075 \$31,075 *ONEIDA \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$ SMITH COUNTY \$0 \$10,489 \$10,489 \$ STEWART COUNTY \$266,423 \$352,830 \$619,253 \$. ,		\$8,944,284
*ONEIDA \$0 \$0 \$0 SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$ SMITH COUNTY \$0 \$10,489 \$10,489 \$ STEWART COUNTY \$266,423 \$352,830 \$619,253 \$				-	\$5,175,747
SEQUATCHIE COUNTY \$0 \$104,120 \$104,120 SEVIER COUNTY \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$ SMITH COUNTY \$0 \$10,489 \$10,489 \$ STEWART COUNTY \$266,423 \$352,830 \$619,253 \$					\$1,496,365
SEVIER COUNTY \$0 \$0 \$0 SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$ SMITH COUNTY \$0 \$10,489 \$10,489 \$ STEWART COUNTY \$266,423 \$352,830 \$619,253	-				\$3,729,470
SHELBY COUNTY \$100,706 \$84,516 \$185,222 MEMPHIS \$0 \$11,479,824 \$11,479,824 \$ SMITH COUNTY \$0 \$10,489 \$10,489 \$ STEWART COUNTY \$266,423 \$352,830 \$619,253					\$3,729,470 \$15,028,393
MEMPHIS \$0 \$11,479,824 \$11,479,824 \$ SMITH COUNTY \$0 \$10,489 \$10,489 \$ STEWART COUNTY \$266,423 \$352,830 \$619,253					
SMITH COUNTY \$0 \$10,489 \$10,489 STEWART COUNTY \$266,423 \$352,830 \$619,253			. ,		\$35,054,746
STEWART COUNTY \$266,423 \$352,830 \$619,253					\$232,924,039
					\$3,566,648
					\$2,587,208 \$11,265,711
		\$0 \$0	\$263,661 \$50,500	\$263,661 \$50,500	\$11,265,711
BRISTOL \$0 \$59,509 \$59,509 KING SPORT \$1 \$11 \$100 565 \$182 376					\$3,545,098 \$8,050,770
KINGSPORT \$1,811 \$180,565 \$182,376 SUMNER COUNTY \$0 \$268,932 \$268,932					\$8,050,770 \$26,638,301

FEDERAL FUNDS	P. L. 874	OTHER DIRECT FEDERAL	TOTAL FEDERAL FUNDS	TOTAL ALL
RECEIVED DIRECTLY	FUNDS	REVENUE	RECEIVED DIRECTLY	FEDERAL FUNDS
TIPTON COUNTY	\$0	\$0	\$0	\$15,130,587
TROUSDALE COUNTY	\$0	\$5,200	\$5,200	\$1,215,620
UNICOI COUNTY	\$159,557	\$169,909	\$329,466	\$2,889,239
UNION COUNTY	\$0	\$0	\$0	\$5,086,715
VAN BUREN COUNTY	\$0	\$0	\$0	\$1,192,721
WARREN COUNTY	\$0	\$141,270	\$141,270	\$8,650,035
WASHINGTON COUNTY	\$0	\$142,139	\$142,139	\$7,223,206
JOHNSON CITY	\$0	\$1,674,619	\$1,674,619	\$9,280,377
WAYNE COUNTY	\$0	\$0	\$0	\$4,189,571
WEAKLEY COUNTY	\$0	\$0	\$0	\$5,015,901
WHITE COUNTY	\$0	\$59,174	\$59,174	\$5,907,391
WILLIAMSON COUNTY	\$0	\$420,793	\$420,793	\$16,200,162
*FRANKLIN	\$0	\$47,951	\$47,951	\$3,381,080
WILSON COUNTY	\$0	\$163,050	\$163,050	\$13,069,755
*LEBANON	\$0	\$0	\$0	\$3,286,025
GRAND TOTAL	\$6,208,872	\$36,825,680	\$43,034,552	\$1,272,804,043

TABLE 15 2010-2011

TABLE 16 2010-2011

			TAD	LE 10 2010-201	1		
REVENUE RECEIPTS COUNTY, CITY AND	TOTAL PROPERTY	PAYMENT IN LIEU OF	TOTAL LOCAL	TOTAL OTHER STATUTORY	APPROPRIATIONS FROM CITY	LICENSES AND	TOTAL COUNTY, CITY AND SPECIAL DISTRICT
SPECIAL DISTRICT	TAX - SCHOOLS	PROPERTY TAXES	OPTION TAXES	LOCAL TAXES	GENERAL FUND	PERMITS	REVENUE RECEIPTS
ANDERSON COUNTY	\$13,335,533	\$492,000	\$7,204,861	\$231,077	\$0	\$2,890	\$21,266,361
CLINTON	\$1,703,788	\$0	\$886,687	\$5,112	\$605,000	\$371	\$3,200,958
OAK RIDGE	\$8,774,875	\$0	\$4,027,247	\$0	\$14,470,131	\$0	\$27,272,253
BEDFORD COUNTY	\$7,839,569	\$464,345	\$1,874,206	\$2,435	\$0	\$2,274	\$10,182,829
BENTON COUNTY	\$3,764,718	\$282,744	\$1,867,380	\$1,305	\$0	\$1,733	\$5,917,880
BLEDSOE COUNTY	\$1,419,244	\$7,521	\$621,330	\$10,155	\$0	\$7,695	\$2,065,945
BLOUNT COUNTY	\$19,953,494	\$194,760	\$10,339,341	\$0	\$0	\$5,568	\$30,493,163
ALCOA	\$6,973,102	\$21,883	\$1,519,110	\$0	\$0	\$793	\$8,514,888
MARYVILLE	\$18,156,167	\$62,529	\$4,551,280	\$0	\$0	\$2,427	\$22,772,403
BRADLEY COUNTY	\$11,705,115	\$87,035	\$9,288,133	\$41,897	\$0	\$4,580	\$21,126,760
CLEVELAND	\$5,717,157	\$36,462	\$3,707,794	\$20,349	\$5,120,000	\$2,522	\$14,604,284
CAMPBELL COUNTY	\$3,851,783	\$0	\$4,400,628	\$160,071	\$0	\$1,596	\$8,414,078
CANNON COUNTY	\$1,958,712	\$0	\$484,469	\$8,269	\$0	\$375	\$2,451,825
CARROLL COUNTY	\$510,529	\$62,079	\$57,538	\$55	\$0	\$61	\$630,262
*HOLLOW ROCK-BR	\$693,032	\$13,778	\$338,482	\$411	\$0	\$270	\$1,045,973
*HUNTINGDON	\$1,435,728	\$196,613	\$581,927	\$648	\$0	\$561	\$2,215,477
*MCKENZIE	\$1,296,147	\$15,022	\$679,461	\$752	\$0	\$689	\$1,992,071
*S. CARROLL	\$508,262	\$8,528	\$186,949	\$596	\$0	\$178	\$704,513
*W. CARROLL	\$1,219,027	\$15,419	\$487,947	\$1,335	\$0	\$422	\$1,724,150
CARTER COUNTY	\$4,629,138	\$17,295	\$3,777,450	\$44,291	\$0	\$1,429	\$8,469,603
ELIZABETHTON	\$2,020,956	\$26,727	\$1,931,228	\$18,256	\$2,332,000	\$589	\$6,329,757
CHEATHAM COUNTY	\$8,133,932	\$66,561	\$2,076,568	\$24,802	\$0	\$3,202	\$10,305,064
CHESTER COUNTY	\$1,598,517	\$156,382	\$726,632	\$9,873	\$0	\$893	\$2,492,297
	\$6,154,113	\$268,780	\$2,213,439	\$129,190	\$0	\$2,004	\$8,767,526
	\$1,139,575	\$90,894	\$540,295	\$8,630	\$0	\$772	\$1,780,166
COCKE COUNTY NEWPORT	\$4,087,309 \$437,794	\$285,827	\$3,168,375	\$20,900 \$2,205	\$0	\$952 \$138	\$7,563,364
COFFEE COUNTY	. ,	\$23,306	\$557,708		\$611,000 ¢0		\$1,632,151
MANCHESTER	\$8,186,994 \$2,408,084	\$12,228 \$3,609	\$3,555,554 \$1,440,993	\$4,203 \$547	\$0 \$1,678,467	\$2,310 \$682	\$11,761,289 \$5,532,382
TULLAHOMA	\$5,528,888	\$3,609	\$1,440,993	\$347 \$0	\$6,953,214	\$002 \$1,270	\$14,744,326
CROCKETT COUNTY	\$1,240,670	\$54	\$455,866	\$0 \$1,213	\$0,555,214	\$807	\$1,698,610
ALAMO	\$314,953	\$14	\$135,221	\$392	\$0 \$72,414	\$263	\$523,257
BELLS	\$214,322	\$9	\$122,617	\$268	\$47,000	\$179	\$384,395
CUMBERLAND COUNTY	\$8,344,481	\$0 \$0	\$7,360,003	\$2,683	\$0	\$0	\$15,707,167
DAVIDSON COUNTY	\$250,614,571	\$2,120,137	\$174,296,445	\$40,574	\$21,832,700	\$40,917	\$448,945,344
DECATUR COUNTY	\$1,550,122	\$35,960	\$1,249,544	\$3,035	\$0	\$731	\$2,839,392
DEKALB COUNTY	\$2,266,044	\$0	\$1,540,000	\$1,405	\$0 \$0	\$978	\$3,808,427
DICKSON COUNTY	\$8,616,509	\$0	\$10,262,945	\$8,020	\$0	\$3,987	\$18,891,461
DYER COUNTY	\$4,694,202	\$207	\$4,369,929	\$2,212	\$0	\$1,902	\$9,068,452
DYERSBURG	\$2,727,282	\$0	\$5,257,875	\$6,531	\$15,000	\$1,734	\$8,008,422
FAYETTE COUNTY	\$6,609,114	\$52,279	\$2,192,983	\$2,010	\$0	\$2,509	\$8,858,895
FENTRESS COUNTY	\$900,626	\$1,389	\$1,996,539	\$3,451	\$0	\$1,254	\$2,903,259
FRANKLIN COUNTY	\$9,011,493	\$62,349	\$3,930,600	\$42,898	\$0	\$43,787	\$13,091,127
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$584,404	\$490	\$2,007,113	\$448	\$2,592,455
*MILAN	\$3,200,432	\$99,117	\$1,019,660	\$930	\$238,300	\$822	\$4,559,261
*TRENTON	\$2,384,854	\$2,813	\$654,729	\$597	\$0	\$528	\$3,043,521
*BRADFORD	\$790,758	\$9,650	\$273,033	\$301	\$0	\$213	\$1,073,955
*GIBSON CO. SPEC.	\$4,847,555	\$9,846	\$1,729,601	\$1,594	\$0	\$1,394	\$6,589,990
GILES COUNTY	\$6,860,053	\$0	\$3,269,624	\$5,162	\$0	\$2,651	\$10,137,490
GRAINGER COUNTY	\$2,252,865	\$159,447	\$977,392	\$21,257	\$0	\$0	\$3,410,961
GREENE COUNTY	\$5,372,005	\$245,359	\$5,111,191	\$12,744	\$0	\$2,242	\$10,743,541
GREENEVILLE	\$2,278,417	\$98,341	\$2,409,958	\$5,444	\$5,442,395	\$947	\$10,235,502
GRUNDY COUNTY	\$1,483,310	\$5,848	\$468,046	\$1,528	\$0	\$598	\$1,959,330
HAMBLEN COUNTY	\$13,264,006	\$147,979	\$11,406,791 \$58,023,163	\$16,257 \$59,223	\$0 \$0	\$0 \$23,655	\$24,835,033 \$179,932,836
HAMILTON COUNTY	\$112,034,695	\$9,792,100					

TABLE 16 2010-2011

	-			LE 10 2010-201			
REVENUE RECEIPTS COUNTY, CITY AND	TOTAL PROPERTY	PAYMENT IN LIEU OF		TOTAL OTHER STATUTORY	APPROPRIATIONS FROM CITY	LICENSES AND	TOTAL COUNTY, CITY AND SPECIAL DISTRICT
SPECIAL DISTRICT	TAX - SCHOOLS	PROPERTY TAXES	OPTION TAXES	LOCAL TAXES	GENERAL FUND	PERMITS	REVENUE RECEIPTS
HANCOCK COUNTY	\$594,745	\$10	\$264,081	\$3,220	\$0	\$475	\$862,531
HARDEMAN COUNTY	\$5,424,580	\$71,092	\$2,147,158	\$16,499	\$0	\$3,078	\$7,662,407
HARDIN COUNTY	\$5,827,707	\$29,775	\$3,727,116	\$30,757	\$0	\$1,548	\$9,616,903
HAWKINS COUNTY	\$9,463,570	\$320,859	\$3,660,462	\$30,650	\$0	\$3,354	\$13,478,895
ROGERSVILLE	\$696,667	\$0	\$336,370	\$2,349	\$732,685	\$299	\$1,768,370
HAYWOOD COUNTY	\$3,545,752	\$158,709	\$1,776,550	\$38,223	\$0	\$907	\$5,520,141
HENDERSON COUNTY	\$2,822,457	\$38,483	\$2,709,673	\$8,008	\$0	\$2,079	\$5,580,700
LEXINGTON	\$1,046,079	\$6,825	\$1,327,343	\$1,519	\$0	\$524	\$2,382,290
HENRY COUNTY	\$4,312,911	\$195,469	\$2,782,888	\$51,528	\$0	\$1,897	\$7,344,693
*PARIS	\$3,087,259	\$120,270	\$1,371,690	\$25,354	\$0	\$605	\$4,605,178
HICKMAN COUNTY	\$3,230,791	\$10,515	\$1,341,996	\$5,182	\$0	\$1,349	\$4,589,833
HOUSTON COUNTY	\$656,547	\$9,936	\$541,578	\$1,438	\$0	\$532	\$1,210,031
HUMPHREYS COUNTY	\$3,074,147	\$0	\$1,739,194	\$1,402	\$0	\$879	\$4,815,622
JACKSON COUNTY	\$1,633,501	\$0	\$655,660	\$3,058	\$0	\$780	\$2,292,999
JEFFERSON COUNTY	\$7,267,904	\$26,398	\$4,775,043	\$25,306	\$0	\$2,366	\$12,097,017
JOHNSON COUNTY	\$2,686,889	\$0	\$704,651	\$22,537	\$0	\$1,400	\$3,415,477
KNOX COUNTY	\$111,035,222	\$0	\$119,398,155	\$1,089,500	\$0	\$44,595	\$231,567,472
LAKE COUNTY	\$689,804	\$118,057	\$343,468	\$13,448	\$0	\$551	\$1,165,328
LAUDERDALE COUNTY	\$2,935,534	\$93,097	\$1,923,755	\$13,661	\$0	\$4,396	\$4,970,443
LAWRENCE COUNTY	\$5,826,422	\$0	\$4,439,083	\$3,220	\$0	\$1,591	\$10,270,316
LEWIS COUNTY	\$1,068,780	\$99,378	\$1,042,308	\$5,055	\$0	\$570	\$2,216,091
LINCOLN COUNTY	\$3,748,218	\$0	\$2,840,282	\$116,340	\$0	\$2,145	\$6,706,985
FAYETTEVILLE	\$1,056,570	\$0	\$724,290	\$32,246	\$752,330	\$615	\$2,566,051
LOUDON COUNTY	\$12,315,432	\$0	\$2,714,624	\$574,468	\$0	\$1,354	\$15,605,878
LENOIR CITY	\$5,052,221	\$84,270	\$3,496,611	\$102,278	\$164,000	\$0	\$8,899,381
MCMINN COUNTY	\$7,112,670	\$104,439	\$3,776,645	\$19,983	\$0	\$0	\$11,013,737
ATHENS	\$1,876,453	\$23,359	\$2,823,778	\$5,396	\$0	\$0	\$4,728,986
ETOWAH	\$356,868	\$4,424	\$189,111	\$1,022	\$143,395	\$0	\$694,820
MCNAIRY COUNTY	\$3,780,979	\$0	\$1,787,898	\$24,579	\$0	\$5,079	\$5,598,535
MACON COUNTY	\$2,906,411	\$0	\$1,734,752	\$40,735	\$0	\$1,758	\$4,683,656
MADISON COUNTY	\$14,203,386	\$588,638	\$34,238,824	\$37,805	\$0	\$8,407	\$49,077,060
MARION COUNTY	\$4,786,324	\$39,120	\$2,900,114	\$180,219	\$0	\$2,113	\$7,907,890
*RICHARD CITY	\$397,589	\$3,085	\$227,761	\$13,094	\$0	\$163	\$641,692
MARSHALL COUNTY	\$9,209,592	\$0	\$1,842,838	\$51,626	\$0	\$2,166	\$11,106,222
MAURY COUNTY	\$20,370,426	\$0	\$10,203,648	\$5,801	\$0	\$5,757	\$30,585,632
MEIGS COUNTY	\$1,220,077	\$494,460	\$326,462	\$111,132	\$0	\$508	\$2,152,639
MONROE COUNTY	\$4,558,624	\$218,808	\$3,248,822	\$12,621	\$0	\$2,654	\$8,041,529
SWEETWATER	\$1,598,159	\$55,659	\$779,179	\$3,283	\$0	\$566	\$2,436,846
MONTGOMERY COUNTY	\$28,068,871	\$706,999	\$39,332,019	\$57,402	\$0	\$0	\$68,165,291
MOORE COUNTY	\$2,080,457	\$0	\$307,612	\$389	\$0	\$600	\$2,389,058
MORGAN COUNTY	\$2,466,405	\$0	\$0	\$52,484	\$0	\$505	\$2,519,394
OBION COUNTY	\$4,452,424	\$192,775	\$3,297,433	\$5,869	\$0	\$2,101	\$7,950,602
UNION CITY	\$1,670,274	\$72,463	\$1,182,162	\$2,112	\$1,212,500	\$703	\$4,140,214
OVERTON COUNTY	\$1,763,685	\$3,098	\$2,115,744	\$152,367	\$0	\$1,682	\$4,036,576
PERRY COUNTY	\$1,303,683	\$57,646	\$191,719	\$5,477	\$0	\$649	\$1,559,173
PICKETT COUNTY	\$596,712	\$6,199	\$443,655	\$399	\$0	\$228	\$1,047,193
POLK COUNTY	\$2,234,816	\$71,045	\$1,466,977	\$12,939	\$0	\$1,644	\$3,787,421
PUTNAM COUNTY	\$12,182,546	\$366	\$15,437,748	\$48,408	\$0	\$5,510	\$27,674,578
RHEA COUNTY	\$3,389,057	\$41,667	\$2,979,754	\$23,556	\$0	\$2,059	\$6,436,093
DAYTON	\$329,073	\$0	\$492,974	\$0	\$265,675	\$0	\$1,087,722
ROANE COUNTY	\$12,239,902	\$301,288	\$7,504,690	\$3,422	\$0	\$3,114	\$20,052,416
ROBERTSON COUNTY	\$13,987,114	\$811,532	\$8,751,717	\$4,943	\$0	\$2,527	\$23,557,833
RUTHERFORD COUNTY	\$61,268,048	\$840,995	\$42,291,644	\$10,492	\$0	\$11,841	\$104,423,020
MURFREESBORO	\$10,667,724	\$146,293	\$6,758,828	\$2,116	\$4,810,103	\$2,036	\$22,387,100
SCOTT COUNTY	\$1,898,147	\$23	\$1,220,953	\$1,037	\$0	\$651	\$3,120,811
*ONEIDA	\$1,058,171	\$146,544	\$518,244	\$506	\$0	\$343	\$1,723,808

TABLE 16 2010-2011

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
SEQUATCHIE COUNTY	\$2,682,819	\$16,023	\$1,526,919	\$13,232	\$0	\$1,520	\$4,240,513
SEVIER COUNTY	\$29,033,180	\$542,128	\$42,477,154	\$217,537	\$0	\$148,233	\$72,418,232
SHELBY COUNTY	\$108,968,522	\$1,810,763	\$53,003,352	\$0	\$0	\$0	\$163,782,636
MEMPHIS	\$270,471,388	\$4,605,228	\$94,319,459	\$0	\$50,000,000	\$0	\$419,396,075
SMITH COUNTY	\$2,854,167	\$215,548	\$1,309,080	\$67,192	\$11,261	\$1,732	\$4,458,980
STEWART COUNTY	\$658,934	\$12,038	\$635,314	\$931	\$0	\$592	\$1,307,809
SULLIVAN COUNTY	\$26,319,383	\$0	\$11,805,923	\$45,009	\$0	\$6,586	\$38,176,901
BRISTOL	\$9,171,698	\$0	\$4,118,830	\$15,955	\$4,164,000	\$2,265	\$17,472,747
KINGSPORT	\$14,730,052	\$0	\$6,590,209	\$30,131	\$12,776,081	\$0	\$34,126,473
SUMNER COUNTY	\$48,475,016	\$356,954	\$15,835,661	\$7,467	\$0	\$6,901	\$64,681,999
TIPTON COUNTY	\$10,567,877	\$479,753	\$4,048,971	\$4,135	\$0	\$8,144	\$15,108,880
TROUSDALE COUNTY	\$972,503	\$200,505	\$416,047	\$475	\$0	\$722	\$1,590,252
UNICOI COUNTY	\$2,627,136	\$39,088	\$1,299,312	\$6,678	\$0	\$17,469	\$3,989,683
UNION COUNTY	\$2,426,455	\$0	\$897,553	\$19,379	\$0	\$1,559	\$3,344,946
VAN BUREN COUNTY	\$563,183	\$34,006	\$498,234	\$385	\$0	\$330	\$1,096,138
WARREN COUNTY	\$3,705,878	\$224,634	\$7,274,511	\$37,072	\$0	\$0	\$11,242,095
WASHINGTON COUNTY	\$11,271,468	\$191,324	\$13,419,920	\$30,081	\$0	\$1,662	\$24,914,455
JOHNSON CITY	\$9,226,141	\$133,383	\$13,891,700	\$24,265	\$10,113,949	\$1,352	\$33,390,790
WAYNE COUNTY	\$1,628,889	\$134,788	\$648,793	\$1,481	\$0	\$518	\$2,414,469
WEAKLEY COUNTY	\$3,446,057	\$243,853	\$3,186,179	\$9,945	\$0	\$2,299	\$6,888,333
WHITE COUNTY	\$3,137,723	\$16,176	\$1,366,945	\$42,403	\$0	\$2,764	\$4,566,011
WILLIAMSON COUNTY	\$89,028,181	\$129,320	\$33,945,343	\$8,777	\$0	\$10,080	\$123,121,701
*FRANKLIN	\$28,675,861	\$14,787	\$3,825,903	\$602,733	\$0	\$1,063	\$33,120,347
WILSON COUNTY	\$32,311,459	\$0	\$9,620,709	\$153,894	\$0	\$5,291	\$42,091,353
*LEBANON	\$9,967,879	\$0	\$2,627,588	\$35,336	\$0	\$1,062	\$12,631,865
GRAND TOTAL	\$1,763,070,846	\$31,471,116	\$1,068,197,942	\$5,470,538	\$146,570,713	\$547,187	\$3,015,328,343

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$219.763	\$957,197	\$0	\$170.310	\$151,540	\$0	\$321.850	\$1,498,810
CLINTON	\$219,703	\$108,241	\$0 \$0	\$170,310	\$41,035	\$0 \$0	\$41,810	\$151,076
OAK RIDGE	\$400,746	\$649,192	\$0 \$0	\$491,807	\$157,760	\$0 \$0	\$649,567	\$1,699,505
BEDFORD COUNTY	\$331,201	\$1,105,019	\$0 \$0	\$120.100	\$323,901	\$0 \$0	\$444,001	\$1,880,221
BENTON COUNTY	\$051,201	\$300,291	\$0 \$0	\$185.649	\$46,733	\$0 \$0	\$232,382	\$532,673
BLEDSOE COUNTY	\$0 \$0	\$295,730	\$0 \$0	\$1,188	\$48,534	\$0 \$0	\$49,722	\$345,452
BLOUNT COUNTY	\$0 \$0	\$0	\$0	\$3,464,676	\$247,268	\$0	\$3,711,944	\$3,711,944
ALCOA	\$238.215	\$0 \$0	\$0	\$183,350	\$1.059	\$0	\$184.409	\$422,624
MARYVILLE	\$419,956	\$1.333.388	\$0	\$913,190	\$162,918	\$0 \$0	\$1.076.108	\$2,829,452
BRADLEY COUNTY	\$0	\$1,883,187	\$0	\$39,453	\$34,628	\$0 \$0	\$74,081	\$1,957,268
CLEVELAND	\$83,671	\$788,672	\$0	\$153,779	\$433,332	\$0	\$587,111	\$1,459,454
CAMPBELL COUNTY	\$0	\$666,147	\$0	\$47.859	\$111,009	\$0	\$158,868	\$825,015
CANNON COUNTY	\$13,000	\$348,011	\$0	\$31,915	\$62,382	\$0	\$94,297	\$455,308
CARROLL COUNTY	\$0	\$3,008	\$42,086	\$647,314	\$31,252	\$0	\$678,566	\$723,660
*HOLLOW ROCK-BR	\$0	\$81,612	\$0	\$73,603	\$39,734	\$0	\$113,337	\$194,949
*HUNTINGDON	\$0	\$197,565	\$0	\$63,858	\$17,794	\$0	\$81,652	\$279,217
*MCKENZIE	\$1,615	\$230,478	\$0	\$57,989	\$16,176	\$0	\$74,165	\$306,258
*S. CARROLL	\$0	\$69,807	\$0	\$5,893	\$5,857	\$0	\$11,750	\$81,557
*W. CARROLL	\$0	\$196,118	\$0	\$24,463	\$24,914	\$0	\$49,377	\$245,495
CARTER COUNTY	\$200	\$745,399	\$0	\$429,882	\$188,276	\$0	\$618,158	\$1,363,757
ELIZABETHTON	\$308,938	\$340,462	\$0	\$20,590	\$30,905	\$0	\$51,495	\$700,895
CHEATHAM COUNTY	\$1,217	\$1,283,581	\$0	\$1,234,870	\$200,712	\$0	\$1,435,582	\$2,720,380
CHESTER COUNTY	\$10,128	\$419,815	\$0	\$68,652	\$109,471	\$0	\$178,123	\$608,066
CLAIBORNE COUNTY	\$122,234	\$553,967	\$0	\$136,426	\$313,739	\$0	\$450,165	\$1,126,366
CLAY COUNTY	\$0	\$141,075	\$0	\$35,580	\$44,923	\$0	\$80,503	\$221,578
COCKE COUNTY	\$0	\$516,817	\$0	\$260,271	\$434,840	\$0	\$695,111	\$1,211,928
NEWPORT	\$181,460	\$124,385	\$0	\$7,538	\$21,088	\$0	\$28,626	\$334,471
COFFEE COUNTY	\$12,550	\$748,364	\$0	\$148,285	\$66,866	\$0	\$215,151	\$976,065
MANCHESTER	\$38,618	\$214,414	\$0	\$151,826	\$20,009	\$0	\$171,835	\$424,867
TULLAHOMA	\$567,834	\$726,346	\$0	\$105,300	\$205,754	\$0	\$311,054	\$1,605,234
CROCKETT COUNTY	\$0	\$211,667	\$14,596	\$71,494	\$84,994	\$0	\$156,488	\$382,751
ALAMO	\$0	\$0	\$0	\$22,496	\$15,681	\$0	\$38,177	\$38,177
BELLS	\$0	\$56,965	\$0	\$8,782	\$18,487	\$0	\$27,269	\$84,234
CUMBERLAND COUNTY	\$79,014	\$959,494	\$0	\$133,239	\$208,017	\$0	\$341,256	\$1,379,764
DAVIDSON COUNTY	\$433,979	\$6,686,515	\$0	\$1,071,998	\$3,719,537	\$0	\$4,791,535	\$11,912,029
DECATUR COUNTY	\$0	\$0	\$0	\$104,681	\$22,343	\$0	\$127,024	\$127,024
DEKALB COUNTY	\$0	\$344,863	\$0	\$50,275	\$56,306	\$0	\$106,581	\$451,444
DICKSON COUNTY	\$527,782	\$1,536,417	\$0	\$294,245	\$491,738	\$0	\$785,983	\$2,850,182
DYER COUNTY	\$1,100	\$741,700	\$0	\$231,796	\$58,283	\$0	\$290,079	\$1,032,879
DYERSBURG	\$35,705	\$325,520	\$0	\$683,565	\$74,173	\$0	\$757,738	\$1,118,963
FAYETTE COUNTY	\$64,577	\$99,437	\$0	\$300,553	\$104,516	\$0	\$405,069	\$569,083
FENTRESS COUNTY	\$0	\$255,274	\$0	\$51,065	\$177,420	\$0	\$228,485	\$483,759
	\$296,318	\$1,198,246	\$0	\$16,486	\$642,202	\$0	\$658,688	\$2,153,252
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
HUMBOLDT	\$0	\$112,379	\$0	\$35,994	\$74,602	\$0	\$110,596	\$222,975
*MILAN	\$0 \$0	\$322,852	\$0 \$0	\$15,660	\$34,214	\$0 \$0	\$49,874	\$372,726
*TRENTON	\$1,275	\$180,574	\$5,778	\$173,458	\$696,253	\$0	\$869,711	\$1,057,338
*BRADFORD	\$0	\$113,988	\$0	\$75,967	\$22,265	\$0	\$98,232	\$212,220
*GIBSON CO. SPEC.	\$0 \$0	\$741,184	\$0	\$300,220	\$0 \$0	\$0 \$0	\$300,220	\$1,041,404
GILES COUNTY	\$48,920	\$539,020	\$0	\$67,080	\$114,725	\$0 \$0	\$181,805	\$769,745
GRAINGER COUNTY	\$0	\$572,151	\$0	\$30,021	\$106,193	\$0 \$0	\$136,214	\$708,365
GREENE COUNTY	\$0	\$1,270,338	\$99.967	\$289,211	\$465,671	\$0 \$0	\$754,882	\$2,125,187
GREENEVILLE	\$682,750	\$531,813	\$0	\$444,246	\$410,803	\$0	\$855,049	\$2,069,612
GRUNDY COUNTY	\$57,632	\$312,314	\$0	\$382,214	\$120,880	\$0	\$503,094	\$873,040
HAMBLEN COUNTY	\$303,194	\$1,515,173	\$0	\$314,972	\$7,470,700	\$0	\$7,785,672	\$9,604,039
HAMILTON COUNTY	\$229,816	\$5,376,442	\$0	\$4,513,389	\$3,602,061	\$0	\$8,115,450	\$13,721,708
HANCOCK COUNTY	\$0	\$0	\$0	\$126,471	\$56,201	\$0	\$182,672	\$182,672
HARDEMAN COUNTY	\$2,100	\$387,472	\$0	\$114,463	\$152,348	\$0	\$266,811	\$656,383
HARDIN COUNTY	\$0	\$593,006	\$0	\$36,208	\$1,097,676	\$0	\$1,133,884	\$1,726,890
HAWKINS COUNTY	\$0	\$922,336	\$0	\$131,490	\$2,870,618	\$0	\$3,002,108	\$3,924,444
ROGERSVILLE	\$83,775	\$0	\$0	\$5,744	\$5,760	\$0	\$11,504	\$95,279
HAYWOOD COUNTY	\$0	\$192,206	\$0	\$171,088	\$174,344	\$0	\$345,432	\$537,638
HENDERSON COUNTY	\$3,375	\$0	\$0	\$1,004,550	\$85,212	\$0	\$1,089,762	\$1,093,137
LEXINGTON	\$11,543	\$178,126	\$0	\$62,476	\$92,357	\$0	\$154,833	\$344,502
HENRY COUNTY	\$0	\$602,444	\$0	\$68,173	\$149,852	\$0	\$218,025	\$820,469
*PARIS	\$33,405	\$246,648	\$0	\$306,081	\$66,099	\$0	\$372,180	\$652,233
HICKMAN COUNTY	\$29,101	\$666,008	\$0	\$55,849	\$153,268	\$0	\$209,117	\$904,226
HOUSTON COUNTY	\$5,509	\$299,663	\$0	\$107,459	\$30,634	\$0	\$138,093	\$443,265
HUMPHREYS COUNTY	\$26,751	\$624,597	\$0	\$52,703	\$72,961	\$0	\$125,664	\$777,011
JACKSON COUNTY	\$0	\$197,493	\$0	\$24,346	\$58,114	\$0	\$82,460	\$279,953
JEFFERSON COUNTY	\$0	\$901,138	\$0	\$547,490	\$43,001	\$0	\$590,491	\$1,491,629
JOHNSON COUNTY	\$1,125	\$330,070	\$0	\$679,642	\$199,380	\$0	\$879,022	\$1,210,217
KNOX COUNTY	\$10,800	\$8,986,846	\$0	\$634,789	\$14,727,736	\$0	\$15,362,525	\$24,360,171
LAKE COUNTY	\$0	\$0	\$0	\$78,640	\$21,294	\$0	\$99,934	\$99,934
LAUDERDALE COUNTY	\$425	\$469,975	\$0	\$290,646	\$649,001	\$0	\$939,647	\$1,410,047
LAWRENCE COUNTY	\$125,260	\$1,149,552	\$0	\$100,882	\$384,763	\$0	\$485,645	\$1,760,457
LEWIS COUNTY	\$0	\$316,878	\$0	\$36,241	\$77,128	\$0	\$113,369	\$430,247
LINCOLN COUNTY	\$0	\$723,334	\$0	\$143,484	\$78,114	\$0	\$221,598	\$944,933
FAYETTEVILLE	\$0	\$180,265	\$0	\$208,611	\$23,432	\$0	\$232,043	\$412,308
LOUDON COUNTY	\$0	\$0	\$0	\$1,877,495	\$17,698	\$0	\$1,895,192	\$1,895,192
LENOIR CITY	\$4,125	\$0	\$0	\$53,244	\$44,880	\$0	\$98,124	\$102,249
MCMINN COUNTY	\$6,600	\$945,063	\$0	\$49,411	\$45,891	\$0	\$95,302	\$1,046,965
ATHENS	\$269,439	\$261,039	\$0	\$58,379	\$84,142	\$0	\$142,521	\$672,999
ETOWAH	\$0	\$47,986	\$0	\$1,099	\$884	\$0	\$1,983	\$49,969
	\$23,075	\$680,965	\$0	\$50,759	\$156,909	\$0	\$207,668	\$911,708
	\$7,300	\$0	\$0	\$76,985	\$79,854	\$0	\$156,839	\$164,139
MADISON COUNTY	\$395,326	\$1,221,757	\$0 \$0	\$12,250	\$515,140	\$0	\$527,390	\$2,144,473
MARION COUNTY	\$2,082	\$820,163	\$0	\$248,155	\$151,217	\$0	\$399,372	\$1,221,617

REVENUE RECEIPTS	TUITION	INDIVIDUAL PAYMENTS	TRANSPORTATION FUNDS FROM OTHER SCHOOL	MISCELLANEOUS LOCAL	MISCELLANEOUS LOCAL	MISCELLANEOUS LOCAL	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE
OTHER	RECEIVED	FOR FOOD	SYSTEMS	REVENUE	REVENUE	REVENUE	TOTAL	RECEIPTS
*RICHARD CITY	\$9,580	\$0	\$0	\$13,597	\$42,626	\$0	\$56,223	\$65,803
MARSHALL COUNTY	\$0	\$1,025,467	\$0	\$78,448	\$314,229	\$0	\$392,677	\$1,418,144
MAURY COUNTY	\$19,315	\$2,097,024	\$0	\$302,744	\$237,485	\$0	\$540,229	\$2,656,568
MEIGS COUNTY	\$1,875	\$0	\$0	\$209,012	\$191,436	\$0	\$400,448	\$402,323
MONROE COUNTY	\$3,300	\$0	\$256,657	\$1,211,990	\$190,617	\$0	\$1,402,607	\$1,662,564
SWEETWATER	\$71,779	\$0	\$0	\$10,010	\$42,484	\$0	\$52,494	\$124,273
MONTGOMERY COUNTY	\$218,984	\$4,689,253	\$0	\$104,890	\$656,673	\$0	\$761,563	\$5,669,800
MOORE COUNTY	\$17,400	\$247,106	\$0	\$41,288	\$15,914	\$0	\$57,202	\$321,708
MORGAN COUNTY	\$15,426	\$474,487	\$0	\$62,505	\$6,419,306	\$0	\$6,481,811	\$6,971,724
OBION COUNTY	\$1,748	\$650,386	\$10,800	\$211,865	\$242,907	\$0	\$454,772	\$1,117,706
UNION CITY	\$0	\$206,771	\$0	\$78,483	\$61,357	\$0	\$139,840	\$346,611
OVERTON COUNTY	\$0	\$503,633	\$0	\$24,686	\$131,526	\$0	\$156,212	\$659,845
PERRY COUNTY	\$348	\$212,706	\$0	\$27,743	\$162,473	\$0	\$190,216	\$403,269
PICKETT COUNTY	\$0	\$125,870	\$0	\$8,785	\$236,544	\$0	\$245,329	\$371,199
POLK COUNTY	\$0	\$397,432	\$0	\$2,288	\$137,097	\$0	\$139,385	\$536,817
PUTNAM COUNTY	\$0	\$1,560,395	\$11,435	\$1,232,138	\$209,424	\$0	\$1,441,562	\$3,013,392
RHEA COUNTY	\$55,876	\$626,901	\$0	\$13,345	\$149,788	\$0	\$163,133	\$845,910
DAYTON	\$53,760	\$0	\$0	\$17,786	\$12,414	\$0	\$30,200	\$83,960
ROANE COUNTY	\$10,967	\$1,264,735	\$0	\$347,647	\$11,411,642	\$0	\$11,759,289	\$13,034,991
ROBERTSON COUNTY	\$836,061	\$0	\$0	\$162,195	\$130,852	\$0	\$293,047	\$1,129,108
RUTHERFORD COUNTY	\$104,997	\$6,426,749	\$0	\$244,708	\$324,333	\$0	\$569,041	\$7,100,787
MURFREESBORO	\$2,437,531	\$1,081,107	\$0	\$97,249	\$439,356	\$0	\$536,605	\$4,055,243
SCOTT COUNTY	\$0	\$227,111	\$0	\$77,174	\$52,117	\$0	\$129,291	\$356,402
*ONEIDA	\$0	\$0	\$0	\$21,208	\$360,397	\$0	\$381,605	\$381,605
SEQUATCHIE COUNTY	\$53,821	\$279,790	\$0	\$56,504	\$65,428	\$0	\$121,932	\$455,543
SEVIER COUNTY	\$5,123	\$1,927,680	\$0	\$213,872	\$913,257	\$0	\$1,127,129	\$3,059,932
SHELBY COUNTY	\$570,223	\$0	\$0	\$12,031,651	\$1,518,237	\$0	\$13,549,888	\$14,120,111
MEMPHIS	\$931,809	\$7,874,226	\$0	\$6,710,441	\$35,337,975	\$0	\$42,048,416	\$50,854,451
SMITH COUNTY	\$2,590	\$533,492	\$0	\$33,035	\$88,272	\$0	\$121,307	\$657,389
STEWART COUNTY	\$1,362	\$320,528	\$0	\$140,796	\$67,771	\$0	\$208,567	\$530,457
SULLIVAN COUNTY	\$0	\$1,876,471	\$0	\$48,093	\$923,046	\$0	\$971,139	\$2,847,610
BRISTOL	\$273,103	\$704,135	\$0	\$22,869	\$351,907	\$0	\$374,776	\$1,352,014
	\$316,163	\$1,237,623	\$0	\$864,037	\$551,863	\$0	\$1,415,900	\$2,969,686
	\$217,133	\$5,649,731	\$0	\$2,203,114	\$797,518	\$0	\$3,000,632	\$8,867,496
	\$763,362	\$1,553,319	\$0	\$169,179	\$332,501	\$0	\$501,680	\$2,818,361
	\$10,681	\$0	\$0	\$7,696	\$35,545	\$0	\$43,241	\$53,922
	\$27,334	\$248,888 \$222,455	\$0 \$0	\$6,173 \$20,450	\$376,590	\$0 \$0	\$382,763	\$658,985 \$545,420
UNION COUNTY VAN BUREN COUNTY	\$0 \$0	\$332,455 \$143,586	\$0 \$0	\$30,450 \$14,514	\$152,221 \$23,185	\$0 \$0	\$182,671 \$37,699	\$515,126 \$181,285
WARREN COUNTY	ەں \$111,609	\$143,586 \$766,637	\$0 \$0	\$14,514 \$206,152	\$23,185 \$150,526	\$0 \$0	\$37,699 \$356,678	\$181,285 \$1,234,924
WARREN COUNTY WASHINGTON COUNTY	\$111,609	\$766,637 \$0	\$0 \$0	\$637,557	\$150,526 \$132,951	\$0 \$0	\$356,678 \$770,508	\$1,234,924 \$774,078
JOHNSON CITY	\$3,570 \$272,194	ەت \$681.897	\$0 \$0	\$037,557 \$1,235,602	\$245,584	\$0 \$0	\$770,508 \$1,481,186	\$774,078 \$2,435,277
WAYNE COUNTY	\$272,194 \$0	\$345,091	\$0 \$0	\$1,235,602	\$59,623	\$0 \$0	\$1,461,166	\$446,543
WEAKLEY COUNTY	ەر \$109,851	\$807,112	\$0 \$0	\$126,851	\$114,488	\$0 \$0	\$101,452	\$1,158,302
INLARLET COUNTY	φ109,031	φου <i>ι</i> ,112	\$0	⊅120,031	φ 114,400	۵ ۵	φ 241,3 39	φ1,100,30Z

TABLE 17 2010-2011

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
WHITE COUNTY	\$275	\$565,690	\$0	\$63,645	\$52,254	\$0	\$115,899	\$681,864
WILLIAMSON COUNTY	\$149,488	\$7,163,168	\$0	\$2,416,773	\$592,142	\$0	\$3,008,915	\$10,321,570
*FRANKLIN	\$300,078	\$775,888	\$0	\$926,329	\$181,673	\$0	\$1,108,002	\$2,183,968
WILSON COUNTY	\$2,635,397	\$3,302,781	\$0	\$657,422	\$676,798	\$0	\$1,334,220	\$7,272,398
*LEBANON	\$553,098	\$357,501	\$0	\$444,769	\$46,710	\$0	\$491,479	\$1,402,078
GRAND TOTAL	\$17,922,759	\$120,242,467	\$441,319	\$60,285,938	\$110,713,442	\$0	\$170,999,380	\$309,605,925

TABLE 18 2010-2011

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$490,676	\$465,402	\$956,078	\$66,529,790	\$67,485,868
CLINTON	\$0	\$23,910	\$23,910	\$8,634,432	\$8,658,342
OAK RIDGE	\$34,526	\$220,404	\$254,930	\$53,811,356	\$54,066,286
BEDFORD COUNTY	\$114,890	\$243,233	\$358,123	\$58,497,149	\$58,855,272
BENTON COUNTY	\$0	\$289,010	\$289,010	\$21,983,243	\$22,272,253
BLEDSOE COUNTY	\$30,000	\$416,511	\$446,511	\$17,894,740	\$18,341,251
BLOUNT COUNTY	\$0	\$312,776	\$312,776	\$91,461,778	\$91,774,554
ALCOA	\$0	\$68,627	\$68,627	\$17,655,189	\$17,723,816
MARYVILLE	\$0	\$1,158,814	\$1,158,814	\$48,323,748	\$49,482,562
BRADLEY COUNTY	\$99,500	\$47,724	\$147,224	\$75,245,989	\$75,393,213
CLEVELAND	\$0	\$282	\$282	\$45,111,987	\$45,112,269
CAMPBELL COUNTY	\$600,122	\$363,385	\$963,507	\$48,432,684	\$49,396,191
CANNON COUNTY	\$11,841	\$68,749	\$80,590	\$16,772,372	\$16,852,962
CARROLL COUNTY	\$4,456	\$0	\$4,456	\$4,408,182	\$4,412,638
*HOLLOW ROCK-BR	\$34,266	\$15,845	\$50,111	\$5,855,456	\$5,905,567
*HUNTINGDON	\$0	\$35,000	\$35,000	\$10,680,202	\$10,715,202
*MCKENZIE	\$3,121	\$223,150	\$226,271	\$10,279,510	\$10,505,781
*S. CARROLL	\$0	\$0	\$0	\$3,238,651	\$3,238,651
*W. CARROLL	\$13,787	\$251,289	\$265,076	\$8,851,194	\$9,116,270
CARTER COUNTY	\$12,461	\$117,433	\$129,894	\$49,883,278	\$50,013,172
ELIZABETHTON	\$1,860,263	\$201,755	\$2,062,018	\$20,361,641	\$22,423,659
CHEATHAM COUNTY	\$7,431,076	\$98,699	\$7,529,775	\$51,308,440	\$58,838,215
CHESTER COUNTY	\$22,494	\$4,874	\$27,368	\$20,411,712	\$20,439,080
CLAIBORNE COUNTY	\$53,959	\$316,686	\$370,645	\$42,793,591	\$43,164,236
CLAY COUNTY	\$0	\$93,065	\$93,065	\$10,395,516	\$10,488,581
COCKE COUNTY	\$1,313,179	\$542,416	\$1,855,595	\$40,298,135	\$42,153,730
NEWPORT	\$0	\$0	\$0	\$7,709,130	\$7,709,130
COFFEE COUNTY	\$973,586	\$37,443	\$1,011,029	\$37,238,514	\$38,249,543
MANCHESTER	\$15,527	\$2,789	\$18,316	\$13,778,573	\$13,796,889
TULLAHOMA	\$5,708,503	\$0	\$5,708,503	\$34,723,993	\$40,432,496
CROCKETT COUNTY	\$31,940	\$88,000	\$119,940	\$14,354,705	\$14,474,645
ALAMO	\$0	\$0	\$0	\$4,754,259	\$4,754,259
BELLS	\$0	\$0	\$0	\$3,611,024	\$3,611,024
CUMBERLAND COUNTY	\$5,038,983	\$206,848	\$5,245,831	\$57,252,450	\$62,498,281
DAVIDSON COUNTY	\$213,582,725	\$21,256,964	\$234,839,689	\$818,413,063	\$1,053,252,752
DECATUR COUNTY	\$0	\$168,777	\$168,777	\$14,046,097	\$14,214,874
DEKALB COUNTY	\$20,290	\$98,501	\$118,791	\$22,381,811	\$22,500,602
DICKSON COUNTY	\$19,166	\$260,692	\$279,858	\$66,771,031	\$67,050,889
DYER COUNTY	\$5,697,067	\$20,714	\$5,717,781	\$31,667,062	\$37,384,843
DYERSBURG	\$2,215,171	\$95,641	\$2,310,812	\$27,509,318	\$29,820,130

TABLE 18 2010-2011

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
FAYETTE COUNTY	\$8,434	\$0	\$8,434	\$31,764,837	\$31,773,271
FENTRESS COUNTY	\$126,952	\$15,355	\$142,307	\$20,540,778	\$20,683,085
FRANKLIN COUNTY	\$1,467,033	\$511,070	\$1,978,103	\$50,767,083	\$52,745,186
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$172,226	\$172,226	\$12,991,256	\$13,163,482
*MILAN	\$0	\$3,662	\$3,662	\$18,008,927	\$18,012,589
*TRENTON	\$10,670,416	\$44,700	\$10,715,116	\$13,189,501	\$23,904,617
*BRADFORD	\$0	\$12,210	\$12,210	\$5,410,263	\$5,422,473
*GIBSON CO. SPEC.	\$0	\$7,680	\$7,680	\$28,208,840	\$28,216,520
GILES COUNTY	\$269,255	\$125,450	\$394,705	\$37,491,344	\$37,886,049
GRAINGER COUNTY	\$83,100	\$148,477	\$231,577	\$28,900,998	\$29,132,575
GREENE COUNTY	\$1,484,500	\$259,729	\$1,744,229	\$52,158,615	\$53,902,844
GREENEVILLE	\$46,882	\$213,696	\$260,578	\$28,392,832	\$28,653,410
GRUNDY COUNTY	\$151,967	\$472,850	\$624,817	\$20,332,543	\$20,957,360
HAMBLEN COUNTY	\$12,773	\$20,646,811	\$20,659,584	\$85,681,533	\$106,341,117
HAMILTON COUNTY	\$0	\$3,435,118	\$3,435,118	\$377,718,909	\$381,154,027
HANCOCK COUNTY	\$0	\$128,025	\$128,025	\$10,448,781	\$10,576,806
HARDEMAN COUNTY	\$42,096	\$620,643	\$662,739	\$36,505,956	\$37,168,695
HARDIN COUNTY	\$392,660	\$6,307,013	\$6,699,673	\$33,867,792	\$40,567,465
HAWKINS COUNTY	\$0	\$0	\$0	\$64,722,575	\$64,722,575
ROGERSVILLE	\$11,038	\$0	\$11,038	\$5,808,969	\$5,820,007
HAYWOOD COUNTY	\$65,527	\$0	\$65,527	\$29,269,189	\$29,334,716
HENDERSON COUNTY	\$3,395	\$320,378	\$323,773	\$30,912,405	\$31,236,178
LEXINGTON	\$9,110	\$89,525	\$98,635	\$9,485,519	\$9,584,154
HENRY COUNTY	\$101,023	\$645,736	\$746,759	\$29,144,513	\$29,891,272
*PARIS	\$75,435	\$439,439	\$514,874	\$14,617,126	\$15,132,000
HICKMAN COUNTY	\$0	\$300,238	\$300,238	\$31,056,652	\$31,356,890
HOUSTON COUNTY	\$512,316	\$23,536	\$535,852	\$12,327,534	\$12,863,386
HUMPHREYS COUNTY	\$1,372,388	\$317,161	\$1,689,549	\$24,168,349	\$25,857,898
JACKSON COUNTY	\$1,449,600	\$1,034,710	\$2,484,310	\$14,189,459	\$16,673,769
JEFFERSON COUNTY	\$62,910	\$274,889	\$337,799	\$55,818,497	\$56,156,296
JOHNSON COUNTY	\$2,703	\$62,943	\$65,646	\$21,234,623	\$21,300,269
KNOX COUNTY	\$12,000,000	\$1,296,217	\$13,296,217	\$473,040,355	\$486,336,572
LAKE COUNTY	\$0	\$37,451	\$37,451	\$8,698,103	\$8,735,554
LAUDERDALE COUNTY	\$1,160,150	\$26,154	\$1,186,304	\$40,306,686	\$41,492,990
LAWRENCE COUNTY	\$2,762	\$135,444	\$138,206	\$53,888,591	\$54,026,797
LEWIS COUNTY	\$0	\$18,151	\$18,151	\$15,544,829	\$15,562,980
LINCOLN COUNTY	\$16,303	\$133,472	\$149,775	\$31,827,824	\$31,977,599
FAYETTEVILLE	\$0	\$26,405	\$26,405	\$10,153,822	\$10,180,227
LOUDON COUNTY	\$0	\$300,000	\$300,000	\$43,432,115	\$43,732,115

TABLE 18 2010-2011

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LENOIR CITY	\$1,512,247	\$1,675	\$1,513,922	\$20,554,842	\$22,068,764
MCMINN COUNTY	\$0	\$347,272	\$347,272	\$44,308,610	\$44,655,882
ATHENS	\$0	\$149,127	\$149,127	\$16,326,937	\$16,476,064
ETOWAH	\$0	\$33,171	\$33,171	\$3,133,139	\$3,166,310
MCNAIRY COUNTY	\$0	\$36,096	\$36,096	\$34,928,942	\$34,965,038
MACON COUNTY	\$30,876	\$171,367	\$202,243	\$28,352,611	\$28,554,854
MADISON COUNTY	\$104,111	\$753,848	\$857,959	\$122,196,500	\$123,054,459
MARION COUNTY	\$0	\$206,828	\$206,828	\$34,365,941	\$34,572,769
*RICHARD CITY	\$0	\$8,632	\$8,632	\$2,662,400	\$2,671,032
MARSHALL COUNTY	\$0	\$163,878	\$163,878	\$41,842,562	\$42,006,440
MAURY COUNTY	\$115,328	\$652,393	\$767,721	\$93,585,628	\$94,353,349
MEIGS COUNTY	\$0	\$126,223	\$126,223	\$15,550,251	\$15,676,474
MONROE COUNTY	\$0	\$982,295	\$982,295	\$42,981,958	\$43,964,253
SWEETWATER	\$23,600	\$14,211	\$37,811	\$12,306,088	\$12,343,899
MONTGOMERY COUNTY	\$18,645,504	\$2,654,370	\$21,299,874	\$238,971,408	\$260,271,282
MOORE COUNTY	\$0	\$0	\$0	\$8,281,868	\$8,281,868
MORGAN COUNTY	\$230,254	\$487,555	\$717,809	\$32,554,759	\$33,272,568
OBION COUNTY	\$8,784	\$207,670	\$216,454	\$32,653,478	\$32,869,932
UNION CITY	\$787	\$128,154	\$128,941	\$13,135,437	\$13,264,378
OVERTON COUNTY	\$11,753	\$588,738	\$600,491	\$29,405,322	\$30,005,813
PERRY COUNTY	\$0	\$32,690	\$32,690	\$10,632,653	\$10,665,343
PICKETT COUNTY	\$0	\$29,913	\$29,913	\$6,617,545	\$6,647,458
POLK COUNTY	\$18,669	\$114,633	\$133,302	\$22,076,952	\$22,210,254
PUTNAM COUNTY	\$40,834	\$2,972,711	\$3,013,545	\$83,774,824	\$86,788,369
RHEA COUNTY	\$56,826	\$398,520	\$455,346	\$34,461,831	\$34,917,177
DAYTON	\$0	\$146,551	\$146,551	\$5,891,502	\$6,038,053
ROANE COUNTY	\$428,389	\$1,319,767	\$1,748,156	\$72,295,860	\$74,044,016
ROBERTSON COUNTY	\$20,897	\$167,826	\$188,723	\$84,989,673	\$85,178,396
RUTHERFORD COUNTY	\$1,599,522	\$1,164,293	\$2,763,815	\$296,763,436	\$299,527,251
MURFREESBORO	\$0	\$0	\$0	\$64,246,906	\$64,246,906
SCOTT COUNTY	\$5,652,980	\$352,116	\$6,005,096	\$24,661,501	\$30,666,597
*ONEIDA	\$100,526	\$3,831,562	\$3,932,088	\$10,152,246	\$14,084,334
SEQUATCHIE COUNTY	\$0	\$1,309,491	\$1,309,491	\$20,091,379	\$21,400,870
SEVIER COUNTY	\$13,765	\$519,322	\$533,087	\$129,940,781	\$130,473,868
SHELBY COUNTY	\$14,525,814	\$1,123,278	\$15,649,092	\$393,572,133	\$409,221,225
MEMPHIS	\$9,731,020	\$45,645,180	\$55,376,200	\$1,164,969,281	\$1,220,345,481
SMITH COUNTY	\$10,129	\$125,209	\$135,338	\$24,990,067	\$25,125,405
STEWART COUNTY	\$25,353	\$41,485	\$66,838	\$18,012,907	\$18,079,745
SULLIVAN COUNTY	\$5,382,412	\$458,717	\$5,841,129	\$95,678,421	\$101,519,550
BRISTOL	\$12,839	\$0	\$12,839	\$36,780,537	\$36,793,376

TABLE 18 2010-2011

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
KINGSPORT	\$0	\$215,494	\$215,494	\$69,462,601	\$69,678,095
SUMNER COUNTY	\$88,463	\$62,234	\$150,697	\$213,956,812	\$214,107,509
TIPTON COUNTY	\$0	\$16,345	\$16,345	\$92,074,028	\$92,090,373
TROUSDALE COUNTY	\$84,270	\$107,673	\$191,943	\$10,426,053	\$10,617,996
UNICOI COUNTY	\$157,020	\$357,438	\$514,458	\$20,736,150	\$21,250,608
UNION COUNTY	\$5,978,731	\$8,017	\$5,986,748	\$25,714,963	\$31,701,711
VAN BUREN COUNTY	\$1,874,260	\$767,828	\$2,642,088	\$7,511,052	\$10,153,140
WARREN COUNTY	\$5,628,648	\$507,958	\$6,136,606	\$52,052,316	\$58,188,922
WASHINGTON COUNTY	\$199,403	\$254,358	\$453,761	\$65,589,767	\$66,043,528
JOHNSON CITY	\$0	\$68,961	\$68,961	\$70,685,519	\$70,754,480
WAYNE COUNTY	\$0	\$72,276	\$72,276	\$21,546,206	\$21,618,482
WEAKLEY COUNTY	\$145,782	\$164,223	\$310,005	\$36,032,996	\$36,343,001
WHITE COUNTY	\$30,840	\$537,272	\$568,112	\$31,397,016	\$31,965,128
WILLIAMSON COUNTY	\$0	\$35,156,816	\$35,156,816	\$248,853,364	\$284,010,179
*FRANKLIN	\$47,103	\$204,495	\$251,598	\$52,356,637	\$52,608,235
WILSON COUNTY	\$21,888,133	\$389,491	\$22,277,624	\$119,770,481	\$142,048,105
*LEBANON	\$0	\$188,430	\$188,430	\$30,981,086	\$31,169,516
GRAND TOTAL	\$371,460,175	\$172,968,048	\$544,428,223	\$8,553,205,680	\$9,097,633,903

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$31,476,451	47.31%	\$22,765,171	34.22%	\$12,288,168	18.47%	\$66,529,790	\$956,078	\$67,485,868
CLINTON	\$4,056,057	46.98%	\$3,352,034	38.82%	\$1,226,341	14.20%	\$8,634,432	\$23,910	\$8,658,342
OAK RIDGE	\$19,922,055	37.02%	\$28,971,758	53.84%	\$4,917,543		\$53,811,356	\$254,930	\$54,066,286
BEDFORD COUNTY	\$36,461,104	62.33%	\$12,063,050	20.62%	\$9,972,995		\$58,497,149	\$358,123	\$58,855,272
BENTON COUNTY	\$12,007,429	54.62%	\$6,450,553	29.34%	\$3,525,261	16.04%	\$21,983,243	\$289,010	\$22,272,253
BLEDSOE COUNTY	\$11,472,351	64.11%	\$2,411,397	13.48%	\$4,010,992		\$17,894,740	\$446,511	\$18,341,251
BLOUNT COUNTY	\$47,114,723	51.51%	\$34,205,107	37.40%	\$10,141,948		\$91,461,778	\$312,776	\$91,774,554
ALCOA	\$6,858,852	38.85%	\$8,937,512	50.62%	\$1,858,825		\$17,655,189	\$68,627	\$17,723,816
MARYVILLE	\$18,572,121	38.43%	\$25,601,855	52.98%	\$4,149,772		\$48,323,748	\$1,158,814	\$49,482,562
BRADLEY COUNTY	\$42,466,056	56.44%	\$23,084,028	30.68%	\$9,695,905		\$75,245,989	\$147,224	\$75,393,213
CLEVELAND	\$21,570,586	47.82%	\$16,063,738	35.61%	\$7,477,663		\$45,111,987	\$282	\$45,112,269
CAMPBELL COUNTY	\$29,032,980	59.95%	\$9,239,093	19.08%	\$10,160,611	20.98%	\$48,432,684	\$963,507	\$49,396,191
CANNON COUNTY	\$11,841,650	70.60%	\$2,907,133	17.33%	\$2,023,589		\$16,772,372	\$80,590	\$16,852,962
CARROLL COUNTY	\$2,814,278	63.84%	\$1,353,922	30.71%	\$239,982		\$4,408,182	\$4,456	\$4,412,638
*HOLLOW ROCK-BR	\$3,422,947	58.46%	\$1,240,922	21.19%	\$1,191,587	20.35%	\$5,855,456	\$50,111	\$5,905,567
*HUNTINGDON	\$6,279,369	58.79%	\$2,494,694	23.36%	\$1,906,139		\$10,680,202	\$35,000	\$10,715,202
*MCKENZIE	\$6,551,073	63.73%	\$2,298,329	22.36%	\$1,430,108		\$10,279,510	\$226,271	\$10,505,781
*S. CARROLL	\$1,923,132	59.38%	\$786,070	24.27%	\$529,449		\$3,238,651	\$0	\$3,238,651
*W. CARROLL	\$5,215,833	58.93%	\$1,969,645	22.25%	\$1,665,716		\$8,851,194	\$265,076	\$9,116,270
CARTER COUNTY	\$30,196,005	60.53%	\$9,833,360	19.71%	\$9,853,913		\$49,883,278	\$129,894	\$50,013,172
ELIZABETHTON	\$10,594,918	52.03%	\$7,030,652	34.53%	\$2,736,070		\$20,361,641	\$2,062,018	\$22,423,659
CHEATHAM COUNTY	\$31,844,285	62.06%	\$13,025,445	25.39%	\$6,438,710		\$51,308,440	\$7,529,775	\$58,838,215
CHESTER COUNTY	\$13,795,955	67.59%	\$3,100,363	15.19%	\$3,515,394		\$20,411,712	\$27,368	\$20,439,080
CLAIBORNE COUNTY	\$25,275,030	59.06%	\$9,893,892	23.12%	\$7,624,669		\$42,793,591	\$370,645	\$43,164,236
CLAY COUNTY	\$6,312,355	60.72%	\$2,001,744	19.26%	\$2,081,417	20.02%	\$10,395,516	\$93,065	\$10,488,581
COCKE COUNTY	\$23,308,916	57.84%	\$8,775,292	21.78%	\$8,213,927	20.38%	\$40,298,135	\$1,855,595	\$42,153,730
NEWPORT	\$4,066,342	52.75%	\$1,966,622	25.51%	\$1,676,166		\$7,709,130	\$0	\$7,709,130
COFFEE COUNTY	\$19,457,280	52.25%	\$12,737,354	34.20%	\$5,043,880		\$37,238,514	\$1,011,029	\$38,249,543
MANCHESTER	\$6,253,109	45.38%	\$5,957,249	43.24%	\$1,568,215		\$13,778,573	\$18,316	\$13,796,889
TULLAHOMA	\$13,849,095	39.88%	\$16,349,560	47.08%	\$4,525,338	13.03%	\$34,723,993	\$5,708,503	\$40,432,496
CROCKETT COUNTY	\$9,876,053	68.80%	\$2,081,361	14.50%	\$2,397,291	16.70%	\$14,354,705	\$119,940	\$14,474,645
ALAMO	\$3,670,115	77.20%	\$561,434	11.81%	\$522,710	10.99%	\$4,754,259	\$0	\$4,754,259
BELLS	\$2,572,465	71.24%	\$468,629	12.98%	\$569,930	15.78%	\$3,611,024	\$0	\$3,611,024
CUMBERLAND COUNTY	\$30,648,626	53.53%	\$17,086,931	29.84%	\$9,516,893		\$57,252,450	\$5,245,831	\$62,498,281
DAVIDSON COUNTY	\$227,502,317	27.80%	\$460,857,373	56.31%	\$130,053,373		\$818,413,063	\$234,839,689	\$1,053,252,752
DECATUR COUNTY	\$8,743,482	62.25%	\$2,966,416	21.12%	\$2,336,199		\$14,046,097	\$168,777	\$14,214,874
DEKALB COUNTY	\$14,015,150	62.62%	\$4,259,871	19.03%	\$4,106,790		\$22,381,811	\$118,791	\$22,500,602
DICKSON COUNTY	\$36,649,398	54.89%	\$21,741,643	32.56%	\$8,379,990		\$66,771,031	\$279,858	\$67,050,889
DYER COUNTY	\$17,537,717	55.38%		31.90%			\$31,667,062		\$37,384,843

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYERSBURG	\$14,164,989	51.49%	\$9,127,385	33.18%	\$4,216,944	15.33%	\$27,509,318	\$2,310,812	\$29,820,130
FAYETTE COUNTY	\$15,937,752	50.17%	\$9,427,978	29.68%	\$6,399,107	20.15%	\$31,764,837	\$8,434	\$31,773,271
FENTRESS COUNTY	\$12,940,657	63.00%	\$3,387,018	16.49%	\$4,213,103		\$20,540,778	\$142,307	\$20,683,085
FRANKLIN COUNTY	\$27,286,989	53.75%	\$15,244,379	30.03%	\$8,235,715		\$50,767,083	\$1,978,103	\$52,745,186
GIBSON COUNTY	۶۲,200,305 NA	55.75 % NA	\$13,244,375 NA	NA	\$0,233,713 NA		\$30,707,003 NA	\$1,570,105 NA	ψ32,7 43,100 ΝΑ
HUMBOLDT	\$7,161,580	55.13%	\$2,815,430	21.67%	\$3,014,246		\$12,991,256	\$172,226	\$13,163,482
*MILAN	\$10,735,654	59.61%	\$4,931,987	27.39%	\$2,341,286		\$18,008,927	\$3,662	\$18,012,589
*TRENTON	\$7,370,693	55.88%	\$4,100,859	31.09%	\$1,717,949		\$13,189,501	\$10,715,116	\$23,904,617
*BRADFORD	\$3,052,775	56.43%	\$1,286,175	23.77%	\$1,071,313		\$5,410,263	\$12,210	\$5,422,473
*GIBSON CO. SPEC.	\$17,240,450	61.12%	\$7,631,394	27.05%	\$3,336,996		\$28,208,840	\$7,680	\$28,216,520
GILES COUNTY	\$20,326,443	54.22%	\$10,907,235	29.09%	\$6,257,666		\$37,491,344	\$394,705	\$37,886,049
GRAINGER COUNTY	\$19,912,881	68.90%	\$4,119,326	14.25%	\$4,868,791	16.85%	\$28,900,998	\$231,577	\$29,132,575
GREENE COUNTY	\$31,777,916	60.93%	\$12,868,728	24.67%	\$7,511,971	14.40%	\$52,158,615	\$1,744,229	\$53,902,844
GREENEVILLE	\$12,206,931	42.99%	\$12,305,114	43.34%	\$3,880,787	13.67%	\$28,392,832	\$260,578	\$28,653,410
GRUNDY COUNTY	\$13,572,921	42.35 <i>%</i> 66.75%	\$2,832,370	13.93%	\$3,927,252		\$20,332,543	\$624,817	\$20,957,360
HAMBLEN COUNTY	\$39,652,511	46.28%	\$34,439,072	40.19%	\$11,589,950		\$85,681,533	\$20,659,584	\$106,341,117
HAMILTON COUNTY	\$126,864,005	33.59%	\$193,654,544	51.27%	\$57,200,360		\$377,718,909	\$3,435,118	\$381,154,027
HANCOCK COUNTY	\$7,059,127	67.56%	\$1,045,203	10.00%	\$2,344,451	22.44%	\$10,448,781	\$128,025	\$10,576,806
HARDEMAN COUNTY	\$21,962,722	60.16%	\$8,318,790	22.79%	\$6,224,444		\$36,505,956	\$662,739	\$37,168,695
HARDIN COUNTY	\$16,366,651	48.33%	\$11,343,793	33.49%	\$6,157,348		\$33,867,792	\$6,699,673	\$40,567,465
HAWKINS COUNTY	\$37,715,556	58.27%	\$17,403,339	26.89%	\$9,603,680		\$64,722,575	\$0	\$64,722,575
ROGERSVILLE	\$3,214,695	55.34%	\$1,863,649	32.08%	\$730,625		\$5,808,969	\$11,038	\$5,820,007
HAYWOOD COUNTY	\$17,265,491	58.99%	\$6,057,779	20.70%	\$5,945,919		\$29,269,189	\$65,527	\$29,334,716
HENDERSON COUNTY	\$18,913,283	61.18%	\$6,673,837	21.59%	\$5,325,285		\$30,912,405	\$323,773	\$31,236,178
LEXINGTON	\$5,641,165	59.47%	\$2,726,792	28.75%	\$1,117,562		\$9,485,519	\$98,635	\$9,584,154
HENRY COUNTY	\$16,724,265	57.38%	\$8,165,162	28.02%	\$4,255,086		\$29,144,513	\$746,759	\$29,891,272
*PARIS	\$7,631,111	52.21%	\$5,257,411	35.97%	\$1,728,604		\$14,617,126	\$514,874	\$15,132,000
HICKMAN COUNTY	\$20,930,871	67.40%	\$5,494,059	17.69%	\$4,631,722		\$31,056,652	\$300,238	\$31,356,890
HOUSTON COUNTY	\$8,973,142	72.79%	\$1,653,296	13.41%	\$1,701,096		\$12,327,534	\$535,852	\$12,863,386
HUMPHREYS COUNTY	\$14,820,309	61.32%	\$5,592,633	23.14%	\$3,755,407	15.54%	\$24,168,349	\$1,689,549	\$25,857,898
JACKSON COUNTY	\$9,008,147	63.48%	\$2,572,952	18.13%	\$2,608,360		\$14,189,459	\$2,484,310	\$16,673,769
JEFFERSON COUNTY	\$33,278,459	59.62%	\$13,588,646	24.34%	\$8,951,392		\$55,818,497	\$337,799	\$56,156,296
JOHNSON COUNTY	\$12,678,860	59.71%	\$4,625,694	21.78%	\$3,930,069		\$21,234,623	\$65,646	\$21,300,269
KNOX COUNTY	\$159,096,792	33.63%	\$255,927,643	54.10%	\$58,015,920		\$473,040,355	\$13,296,217	\$486,336,572
LAKE COUNTY	\$5,554,670	63.86%	\$1,265,262	14.55%	\$1,878,171	21.59%	\$8,698,103	\$37,451	\$8,735,554
LAUDERDALE COUNTY	\$24,728,239	61.35%	\$6,380,490	15.83%	\$9,197,957	22.82%	\$40,306,686	\$1,186,304	\$41,492,990
LAWRENCE COUNTY	\$33,750,939	62.63%	\$12,030,773	22.33%	\$8,106,879		\$53,888,591	\$138,206	\$54,026,797
LEWIS COUNTY	\$10,351,645	66.59%	\$2,646,338	17.02%	\$2,546,846		\$15,544,829	\$18,151	\$15,562,980
LINCOLN COUNTY	\$19,641,300	61.71%	\$7,651,918				\$31,827,824		\$31,977,599

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
FAYETTEVILLE	\$5,539,463	54.56%	\$2,978,359	29.33%	\$1,636,000	16.11%	\$10,153,822	\$26,405	\$10,180,227
LOUDON COUNTY	\$21,034,910	48.43%	\$17,501,070	40.30%	\$4,896,134	11.27%	\$43,432,115	\$300,000	\$43,732,115
LENOIR CITY	\$8,980,574	43.69%	\$9,001,630	43.79%	\$2,572,638	12.52%	\$20,554,842	\$1,513,922	\$22,068,764
MCMINN COUNTY	\$25,233,744	56.95%	\$12,060,702	27.22%	\$7,014,164	15.83%	\$44,308,610	\$347,272	\$44,655,882
ATHENS	\$7,732,225	47.36%	\$5,401,985	33.09%	\$3,192,727	19.55%	\$16,326,937	\$149,127	\$16,476,064
ETOWAH	\$1,747,688	55.78%	\$744,789	23.77%	\$640,662	20.45%	\$3,133,139	\$33,171	\$3,166,310
MCNAIRY COUNTY	\$22,847,029	65.41%	\$6,510,243	18.64%	\$5,571,670	15.95%	\$34,928,942	\$36,096	\$34,965,038
MACON COUNTY	\$18,972,251	66.92%	\$4,847,795	17.10%	\$4,532,565	15.99%	\$28,352,611	\$202,243	\$28,554,854
MADISON COUNTY	\$46,705,935	38.22%	\$51,221,533	41.92%	\$24,269,032	19.86%	\$122,196,500	\$857,959	\$123,054,459
MARION COUNTY	\$20,109,107	58.51%	\$9,129,507	26.57%	\$5,127,327	14.92%	\$34,365,941	\$206,828	\$34,572,769
*RICHARD CITY	\$1,579,237	59.32%	\$707,495	26.57%	\$375,668	14.11%	\$2,662,400	\$8,632	\$2,671,032
MARSHALL COUNTY	\$23,390,481	55.90%	\$12,524,366	29.93%	\$5,927,715	14.17%	\$41,842,562	\$163,878	\$42,006,440
MAURY COUNTY	\$46,025,616	49.18%	\$33,242,200	35.52%	\$14,317,812	15.30%	\$93,585,628	\$767,721	\$94,353,349
MEIGS COUNTY	\$10,149,283	65.27%	\$2,554,962	16.43%	\$2,846,006	18.30%	\$15,550,251	\$126,223	\$15,676,474
MONROE COUNTY	\$26,847,687	62.46%	\$9,704,093	22.58%	\$6,430,178	14.96%	\$42,981,958	\$982,295	\$43,964,253
SWEETWATER	\$7,224,620	58.71%	\$2,561,119	20.81%	\$2,520,349	20.48%	\$12,306,088	\$37,811	\$12,343,899
MONTGOMERY COUNTY	\$124,363,035	52.04%	\$73,835,091	30.90%	\$40,773,282	17.06%	\$238,971,408	\$21,299,874	\$260,271,282
MOORE COUNTY	\$4,793,155	57.88%	\$2,710,766	32.73%	\$777,947	9.39%	\$8,281,868	\$0	\$8,281,868
MORGAN COUNTY	\$18,853,500	57.91%	\$9,491,118	29.15%	\$4,210,141	12.93%	\$32,554,759	\$717,809	\$33,272,568
OBION COUNTY	\$18,494,464	56.64%	\$9,068,308	27.77%	\$5,090,706	15.59%	\$32,653,478	\$216,454	\$32,869,932
UNION CITY	\$6,665,485	50.74%	\$4,486,825	34.16%	\$1,983,127	15.10%	\$13,135,437	\$128,941	\$13,264,378
OVERTON COUNTY	\$18,533,786	63.03%	\$4,696,421	15.97%	\$6,175,115	21.00%	\$29,405,322	\$600,491	\$30,005,813
PERRY COUNTY	\$6,437,306	60.54%	\$1,962,442	18.46%	\$2,232,905	21.00%	\$10,632,653	\$32,690	\$10,665,343
PICKETT COUNTY	\$3,928,868	59.37%	\$1,418,392	21.43%	\$1,270,285	19.20%	\$6,617,545	\$29,913	\$6,647,458
POLK COUNTY	\$13,951,134	63.19%	\$4,324,238	19.59%	\$3,801,580	17.22%	\$22,076,952	\$133,302	\$22,210,254
PUTNAM COUNTY	\$41,725,999	49.81%	\$30,687,970	36.63%	\$11,360,855	13.56%	\$83,774,824	\$3,013,545	\$86,788,369
RHEA COUNTY	\$21,862,652	63.44%	\$7,282,003	21.13%	\$5,317,176	15.43%	\$34,461,831	\$455,346	\$34,917,177
DAYTON	\$3,637,953	61.75%	\$1,171,682	19.89%	\$1,081,867	18.36%	\$5,891,502	\$146,551	\$6,038,053
ROANE COUNTY	\$31,619,318	43.74%	\$33,087,407	45.77%	\$7,589,135	10.50%	\$72,295,860	\$1,748,156	\$74,044,016
ROBERTSON COUNTY	\$48,948,040	57.59%	\$24,686,941	29.05%	\$11,354,692	13.36%	\$84,989,673	\$188,723	\$85,178,396
RUTHERFORD COUNTY	\$153,726,560	51.80%	\$111,523,807	37.58%	\$31,513,069	10.62%	\$296,763,436	\$2,763,815	\$299,527,251
MURFREESBORO	\$28,860,279	44.92%	\$26,442,343	41.16%	\$8,944,284	13.92%	\$64,246,906	\$0	\$64,246,906
SCOTT COUNTY	\$16,008,541	64.91%	\$3,477,213	14.10%	\$5,175,747	20.99%	\$24,661,501	\$6,005,096	\$30,666,597
*ONEIDA	\$6,550,468	64.52%	\$2,105,413	20.74%	\$1,496,365	14.74%	\$10,152,246	\$3,932,088	\$14,084,334
SEQUATCHIE COUNTY	\$11,665,853	58.06%	\$4,696,056	23.37%	\$3,729,470	18.56%	\$20,091,379	\$1,309,491	\$21,400,870
SEVIER COUNTY	\$39,434,224	30.35%	\$75,478,164	58.09%	\$15,028,393	11.57%	\$129,940,781	\$533,087	\$130,473,868
SHELBY COUNTY	\$180,614,640	45.89%	\$177,902,747	45.20%	\$35,054,746	8.91%	\$393,572,133		\$409,221,225
MEMPHIS	\$461,794,716	39.64%	\$470,250,526	40.37%	\$232,924,039	19.99%	\$1,164,969,281	\$55,376,200	\$1,220,345,481
SMITH COUNTY	\$16,307,050	65.25%	\$5,116,369	20.47%	\$3,566,648	14.27%	\$24,990,067	\$135,338	\$25,125,405

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
STEWART COUNTY	\$13,587,433	75.43%	\$1,838,266	10.21%	\$2,587,208	14.36%	\$18,012,907	\$66,838	\$18,079,745
SULLIVAN COUNTY	\$43,388,199		\$41,024,511	42.88%	\$11,265,711		\$95,678,421	\$5,841,129	\$101,519,550
BRISTOL	\$14,410,678		\$18,824,761	51.18%	\$3,545,098		\$36,780,537		\$36,793,376
KINGSPORT	\$24,315,672	35.01%	\$37,096,159		\$8,050,770		\$69,462,601	\$215,494	\$69,678,095
SUMNER COUNTY	\$113,769,016		\$73,549,495		\$26,638,301		\$213,956,812		\$214,107,509
TIPTON COUNTY	\$59,016,200		\$17,927,241	19.47%	\$15,130,587		\$92,074,028		\$92,090,373
TROUSDALE COUNTY	\$7,566,259		\$1,644,174		\$1,215,620		\$10,426,053		\$10,617,996
UNICOI COUNTY	\$13,198,243		\$4,648,668		\$2,889,239		\$20,736,150		\$21,250,608
UNION COUNTY	\$16,768,176		\$3,860,072	15.01%	\$5,086,715		\$25,714,963		\$31,701,711
VAN BUREN COUNTY	\$5,040,908		\$1,277,423	17.01%	\$1,192,721		\$7,511,052		\$10,153,140
WARREN COUNTY	\$30,925,262	59.41%	\$12,477,019		\$8,650,035		\$52,052,316		\$58,188,922
WASHINGTON COUNTY	\$32,678,028		\$25,688,533		\$7,223,206		\$65,589,767		\$66,043,528
JOHNSON CITY	\$25,579,075			50.68%					
WAYNE COUNTY			\$35,826,067		\$9,280,377		\$70,685,519 \$24,546,206		\$70,754,480 \$24,648,482
	\$14,495,623	67.28%	\$2,861,012	13.28%	\$4,189,571		\$21,546,206		\$21,618,482
	\$22,970,460		\$8,046,635		\$5,015,901		\$36,032,996		\$36,343,001
	\$20,241,750		\$5,247,875		\$5,907,391		\$31,397,016		\$31,965,128
	\$99,209,930		\$133,443,271	53.62%	\$16,200,162		\$248,853,364		\$284,010,179
*FRANKLIN	\$13,671,242		\$35,304,315		\$3,381,080		\$52,356,637		\$52,608,235
WILSON COUNTY	\$57,336,975		\$49,363,751	41.22%	\$13,069,755		\$119,770,481	\$22,277,624	\$142,048,105
*LEBANON	\$13,661,118	44.10%	\$14,033,943	45.30%	\$3,286,025	10.61%	\$30,981,086	\$188,430	\$31,169,516
GRAND TOTAL	\$3,955,467,369	46.25%	\$3,324,934,268	38.87%	\$1,272,804,043	14.88%	\$8,553,205,680	\$544,428,223	\$9,097,633,903

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$16,826,752	\$322,359	\$1,087,936	\$4,903,315	\$19,020	\$793,491	\$37,828	\$30,852	\$24,021,553
CLINTON	\$2,537,236	\$322,359 \$53,230	\$1,087,936 \$276,759	\$4,903,315 \$783,103	\$19,020 \$27,835	\$793,491 \$129,832	\$37,828 \$18,587		\$24,021,553 \$3,844,692
	\$2,537,236 \$16,365,420		\$276,759 \$1,231,136		\$27,835 \$67,794			\$18,110 \$10,120	
OAK RIDGE BEDFORD COUNTY		\$357,881		\$4,784,328		\$620,631	\$381,376	\$10,120 \$150,250	\$23,818,686
	\$18,905,518	\$262,131	\$1,483,085	\$6,196,442	\$245,883 \$174,584	\$3,082,023	\$444,376 \$185,000	\$150,352 \$16,518	\$30,769,810 \$9,749,169
BENTON COUNTY	\$5,955,690	\$88,262 \$54,441	\$397,610 \$469,465	\$2,443,558		\$487,947 \$774,206	\$185,000 \$183,907		
BLEDSOE COUNTY	\$3,848,200			\$1,180,919	\$0 \$0.464	\$774,206		\$0 \$1.145	\$6,511,138
BLOUNT COUNTY	\$25,901,944	\$416,451	\$3,233,660	\$11,505,578	\$9,464	\$347,035	\$95,364	\$1,115	\$41,510,611
ALCOA	\$5,849,936	\$106,957	\$537,297	\$2,620,568	\$63,354	\$320,426	\$181,552	\$14,002	\$9,694,092
	\$14,569,389	\$197,030	\$1,769,627	\$5,543,717	\$78,004	\$588,195	\$402,032	\$77,942	\$23,225,936
	\$25,838,424	\$374,417	\$1,434,957	\$8,337,122	\$272,672	\$592,143	\$783,141	\$153,126	\$37,786,002
	\$12,811,945	\$175,793	\$1,928,963	\$4,354,174	\$425,154	\$1,163,759	\$552,166	\$37,963	\$21,449,917
	\$12,062,090	\$236,953	\$1,123,045	\$4,534,985	\$1,644	\$1,163,819	\$507,892	\$0	\$19,630,428
	\$4,930,556	\$85,640	\$255,574	\$1,520,432	\$7,000	\$575,866	\$263,612	\$0	\$7,638,680
	\$11,593	\$750	\$0	\$179	\$0	\$11,392	\$0	\$0	\$23,914
*HOLLOW ROCK-BR	\$1,755,615	\$38,550	\$215,900	\$426,066	\$48,108	\$214,104	\$68,462	\$2,823	\$2,769,628
*HUNTINGDON	\$3,134,387	\$88,410	\$213,131	\$810,790	\$108,906	\$408,452	\$67,066	\$5,528	\$4,836,670
*MCKENZIE	\$3,263,830	\$63,351	\$149,561	\$868,143	\$41,324	\$249,060	\$107,288	\$31,130	\$4,773,687
*S. CARROLL	\$825,676	\$17,000	\$69,292	\$202,827	\$12,111	\$100,353	\$32,801	\$525	\$1,260,585
*W. CARROLL	\$2,578,814	\$62,450	\$141,119	\$653,717	\$16,358	\$247,753	\$67,489	\$11,632	\$3,779,332
CARTER COUNTY	\$14,206,475	\$320,148	\$1,103,300	\$5,834,992	\$53,267	\$893,721	\$354,798	\$20,493	\$22,787,194
ELIZABETHTON	\$5,730,466	\$134,000	\$613,844	\$2,218,964	\$0	\$228,656	\$227,854	\$0	\$9,153,785
CHEATHAM COUNTY	\$15,511,196	\$163,253	\$1,435,718	\$5,851,109	\$285,292	\$820,492	\$647,996	\$128,970	\$24,844,026
CHESTER COUNTY	\$5,995,492	\$88,332	\$493,077	\$1,665,153	\$58,305	\$490,698	\$83,054	\$5,758	\$8,879,869
CLAIBORNE COUNTY	\$11,780,580	\$214,488	\$1,401,197	\$3,861,643	\$3,949	\$722,027	\$331,708	\$1,818	\$18,317,410
CLAY COUNTY	\$2,397,663	\$48,950	\$273,675	\$630,818	\$51,479	\$446,546	\$10,681	\$324	\$3,860,136
COCKE COUNTY	\$11,754,459	\$181,601	\$847,409	\$4,127,382	\$30,000	\$973,552	\$285,026	\$66,789	\$18,266,218
NEWPORT	\$2,302,804	\$53,420	\$474,525	\$878,737	\$37,947	\$119,631	\$80,695	\$4,854	\$3,952,613
COFFEE COUNTY	\$10,880,472	\$162,747	\$707,458	\$3,928,354	\$158,847	\$542,119	\$289,946	\$39,483	\$16,709,426
MANCHESTER	\$3,956,811	\$64,499	\$549,638	\$1,464,622	\$116,738	\$258,051	\$86,757	\$127	\$6,497,243
TULLAHOMA	\$9,294,931	\$182,985	\$1,273,516	\$3,477,287	\$92,340	\$1,472,812	\$282,414	\$51,586	\$16,127,871
CROCKETT COUNTY	\$4,056,218	\$57,786	\$505,336	\$1,120,387	\$129,660	\$284,964	\$114,652	\$1,035	\$6,270,038
ALAMO	\$1,383,792	\$23,836	\$344,119	\$383,140	\$87,271	\$115,050	\$34,257	\$47,515	\$2,418,980
BELLS	\$1,110,553	\$16,129	\$150,599	\$336,510	\$18,135	\$76,802	\$43,369	\$0	\$1,752,097
CUMBERLAND COUNTY	\$15,120,706	\$275,845	\$1,571,272	\$6,881,466	\$368,501	\$1,060,972	\$248,481	\$60,387	\$25,587,630
DAVIDSON COUNTY	\$214,652,562	\$2,301,890	\$13,282,239	\$82,356,693	\$7,837,940	\$10,186,530	\$7,070,999	\$789,698	\$338,478,551
DECATUR COUNTY	\$4,340,430	\$92,400	\$188,749	\$1,069,504	\$63,290	\$509,585	\$119,062	\$38,251	\$6,421,271
DEKALB COUNTY	\$6,483,170	\$55,233	\$423,627	\$2,089,770	\$3,418	\$555,160	\$206,545	\$19,757	\$9,836,680
DICKSON COUNTY	\$19,194,571	\$307,062	\$1,523,818	\$6,496,848	\$401,602	\$654,665	\$768,733	\$148,142	\$29,495,441
DYER COUNTY	\$7,724,070	\$112,018	\$1,278,290	\$2,692,222	\$214,535	\$736,855	\$293,626	\$0	\$13,051,616
DYERSBURG	\$7,946,626	\$147,261	\$629,920	\$2,554,566	\$677,318	\$1,056,986	\$124,165	\$123,415	\$13,260,257
FAYETTE COUNTY	\$9,049,027	\$68,792	\$1,215,567	\$2,626,975	\$367,241	\$545,124	\$274,740	\$483	\$14,147,949
FENTRESS COUNTY	\$5,549,921	\$116,220	\$645,190	\$2,014,019	\$100,458	\$653,324	\$218,511	\$11,141	\$9,308,784
FRANKLIN COUNTY	\$13,094,241	\$233,428	\$873,970	\$4,520,342	\$415,966	\$1,672,114	\$398,314	\$56,408	\$21,264,783
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
		ATA 544	* ***		A (A T A	* ***	477 000	* ** • * *	
HUMBOLDT	\$3,487,829	\$76,502	\$391,707	\$1,070,691	\$1,272	\$624,677	\$55,360	\$30,874	\$5,738,912
*MILAN	\$4,671,202	\$94,403	\$348,003	\$1,368,493	\$33,860	\$361,155	\$204,226	\$4,849	\$7,086,191
*TRENTON	\$3,237,763	\$56,164	\$246,395	\$931,463	\$55,618	\$386,011	\$87,530	\$22,925	\$5,023,869
*BRADFORD	\$1,513,840	\$47,699	\$30,925	\$398,003	\$44,586	\$73,807	\$74,955	\$1,825	\$2,185,640
*GIBSON CO. SPEC.	\$7,303,214	\$86,198	\$655,682	\$2,036,003	\$74,450	\$426,646	\$73,444	\$11,000	\$10,666,637
GILES COUNTY	\$10,449,143	\$158,034	\$597,802	\$3,738,860	\$126,606	\$738,469	\$291,532	\$23,022	\$16,123,468
GRAINGER COUNTY	\$7,701,479	\$117,490	\$1,144,012	\$2,798,867	\$36,151	\$421,904	\$204,084	\$52,480	\$12,476,467
GREENE COUNTY	\$16,211,114	\$227,948	\$718,561	\$5,394,611	\$131,562	\$1,223,823	\$257,663	\$95,913	\$24,261,195
GREENEVILLE	\$7,385,065	\$136,722	\$873,992	\$2,496,968	\$137,322	\$757,991	\$69,281	\$39,599	\$11,896,941
GRUNDY COUNTY	\$5,468,571	\$92,894	\$430,719	\$1,683,186	\$33,221	\$514,055	\$42,057	\$18,992	\$8,283,695
HAMBLEN COUNTY	\$23,306,454	\$296,881	\$2,050,444	\$9,133,191	\$111,584	\$1,864,449	\$670,310	\$116,950	\$37,550,263
HAMILTON COUNTY	\$110,816,445	\$1,672,492	\$7,084,568	\$47,346,560	\$2,250,668	\$5,516,052	\$4,202,227	\$484,877	\$179,373,889
HANCOCK COUNTY	\$2,712,682	\$67,692	\$202,159	\$671,333	\$0	\$79,630	\$79,142	\$0	\$3,812,638
HARDEMAN COUNTY	\$10,207,124	\$146,397	\$819,751	\$3,416,291	\$64,647	\$1,193,042	\$211,314	\$9,449	\$16,068,015
	\$9,101,845	\$184,920	\$573,305	\$3,348,722	\$69,918	\$342,221	\$140,725	\$1,982	\$13,763,638
HAWKINS COUNTY	\$17,886,299	\$222,870	\$2,040,384	\$6,150,873	\$52,864	\$1,364,301	\$428,280	\$284,434	\$28,430,305
ROGERSVILLE	\$1,901,353	\$42,841	\$108,730	\$591,191	\$2,842	\$249,427	\$18,831	\$4,005	\$2,919,220
HAYWOOD COUNTY	\$7,962,228	\$120,660	\$891,238	\$2,544,853	\$129,792	\$728,973	\$192,550	\$5,723	\$12,576,017
HENDERSON COUNTY	\$8,637,954	\$149,666	\$1,207,068	\$2,400,040	\$78,212	\$734,064	\$116,131	\$53,515	\$13,376,649
LEXINGTON	\$2,455,653	\$49,718	\$362,188	\$855,973	\$54,915	\$213,703	\$78,015	\$6,257	\$4,076,422
	\$7,614,453	\$130,940	\$561,669	\$2,529,472	\$58,202	\$770,650	\$362,346	\$82,344	\$12,110,076
*PARIS	\$4,470,095	\$85,819	\$651,317	\$1,350,753	\$145,077	\$601,016	\$83,937	\$10,002	\$7,398,016
HICKMAN COUNTY	\$7,753,197	\$170,176	\$905,668	\$3,859,301	\$53,761	\$487,903	\$283,036	\$51,712	\$13,564,754
HOUSTON COUNTY	\$3,296,002	\$77,385	\$309,488	\$810,433	\$102,405	\$516,560	\$143,170	\$140	\$5,255,583
	\$7,581,823	\$230,775	\$828,831	\$2,568,799	\$0	\$603,711	\$194,811	\$209,672	\$12,218,424
JACKSON COUNTY	\$3,581,057	\$57,025	\$362,376	\$962,043	\$22,525	\$354,121	\$169,044	\$0	\$5,508,191
JEFFERSON COUNTY	\$16,834,057	\$245,511	\$1,291,307	\$6,450,685	\$84,690	\$873,065	\$563,070	\$153,189	\$26,495,574
	\$5,065,344	\$112,080	\$528,050	\$1,980,644	\$142,315	\$585,260	\$228,912	\$14,024	\$8,656,629
	\$143,875,177	\$2,000,539	\$7,552,663	\$41,427,590	\$5,468,354	\$6,584,236	\$222,626	\$188,918	\$207,320,103
	\$2,546,368	\$54,815	\$140,665	\$766,751	\$15,920	\$385,663	\$31,774	\$0 \$2.057	\$3,941,956
	\$11,447,385	\$189,213 \$272,695	\$1,001,653	\$4,504,712	\$538,149	\$1,146,588	\$149,162 \$055.077	\$2,057	\$18,978,919 \$24,502,452
	\$15,541,956		\$1,082,141	\$5,540,137	\$0 \$007	\$1,174,787	\$955,677	\$25,759	\$24,593,152
	\$4,471,981 \$8,892,913	\$83,121 \$150,040	\$323,528 \$565,632	\$1,138,329	\$627	\$296,159	\$100,781	\$1,576	\$6,416,102
	\$8,892,913 \$2,207,925	\$156,940 \$60,470		\$2,641,355	\$41,386	\$559,557 \$277 540	\$238,902	\$55,696	\$13,152,381
FAYETTEVILLE LOUDON COUNTY	\$3,307,835 \$13,029,485	\$69,479 \$192,958	\$260,687 \$1,322,465	\$1,030,799 \$4,966,230	\$23,604 \$14,732	\$377,540 \$1,276,013	\$67,287 \$379,666	\$8,337 \$3,350	\$5,145,568 \$21,184,900
LENOIR CITY	\$13,029,485 \$5,841,897	\$192,958 \$78,618	\$1,322,465 \$569,277		\$14,732 \$84,700	\$1,276,013 \$394,689		\$3,350 \$15,843	\$21,184,900 \$8,966,790
	\$5,841,897 \$12,953,942	\$78,618	۶۵69,277 \$1,168,254	\$1,851,612 \$4,441,831	\$84,700 \$15,117		\$130,154 \$383,662	\$15,843	\$8,966,790 \$19,985,392
MCMINN COUNTY ATHENS	\$12,953,942 \$4,684,939	\$200,750 \$132,215			\$15,117 \$2,825	\$786,361 \$410,050	\$383,662 \$148,625	\$35,475 \$44,351	\$19,985,392 \$7,661,411
ETOWAH	\$4,684,939 \$873,141	\$132,215 \$17,360	\$617,795 \$115.076	\$1,620,611		\$410,050	\$148,625 \$7,152		\$7,661,411 \$1,375,048
	\$873,141 \$12,412,652	\$17,360 \$288,377	\$115,976 \$595,460	\$309,669 \$3,788,538	\$0 \$899	\$41,291 \$858,123		\$10,459 \$21,401	\$1,375,048 \$18,008,028
MCNAIRY COUNTY MACON COUNTY	\$12,412,652 \$8,401,993						\$42,578 \$300,139		\$18,008,028 \$13,297,833
MACON COUNTY MADISON COUNTY		\$140,651 \$494,587	\$938,317 \$2,702,541	\$2,576,405	\$144,446 \$102,620	\$764,131 \$2,512,410	\$300,139 \$938,960	\$31,751 \$80,544	
	\$34,002,251		\$2,703,541	\$10,311,987	\$102,620	\$2,512,410			\$51,146,900 \$14,757,255
MARION COUNTY	\$9,243,972	\$153,420	\$862,127	\$3,208,970	\$26,186	\$600,205	\$659,506	\$2,869	\$14,757,255

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
*RICHARD CITY	\$1,188,470	\$18,000	\$108,410	\$250,387	\$66,868	\$45,484	\$1,004	\$2,005	\$1,680,628
MARSHALL COUNTY	\$12,917,473	\$178,558	\$1,171,957	\$5,016,285	\$65,989	\$743,578	\$443,584	\$129,318	\$20,666,742
MAURY COUNTY	\$27,341,883	\$418,515	\$1,738,274	\$9,219,478	\$276,339	\$1,296,666	\$1,522,191	\$85,794	\$41,899,140
MEIGS COUNTY	\$4,766,650	\$77,400	\$431,628	\$1,689,292	\$53,741	\$415,510	\$126,949	\$8,791	\$7,569,961
MONROE COUNTY	\$11,480,655	\$186,300	\$1,350,819	\$4,716,264	\$247,860	\$555,947	\$191,898	\$56,630	\$18,786,373
SWEETWATER	\$3,972,909	\$67,934	\$319,227	\$1,310,534	\$3,805	\$473,906	\$76,731	\$35,598	\$6,260,644
MONTGOMERY COUNTY	\$72,441,002	\$538,709	\$2,588,197	\$25,426,719	\$2,170,739	\$1,750,255	\$1,353,745	\$366,910	\$106,636,276
MOORE COUNTY	\$2,363,221	\$40,557	\$123,826	\$782,775	\$40	\$126,984	\$74,167	\$988	\$3,512,558
MORGAN COUNTY	\$7,730,451	\$162,292	\$727,643	\$2,597,719	\$55,311	\$309,462	\$61,554	\$78,851	\$11,723,283
OBION COUNTY	\$9,168,290	\$146,665	\$456,365	\$2,964,652	\$108,143	\$813,789	\$301,381	\$0	\$13,959,285
UNION CITY	\$3,628,360	\$85,110	\$375,355	\$1,515,804	\$120,270	\$451,185	\$93,047	\$9,931	\$6,279,062
OVERTON COUNTY	\$7,419,376	\$117,740	\$759,848	\$2,756,496	\$46,896	\$905,099	\$311,288	\$111,395	\$12,428,138
PERRY COUNTY	\$2,687,239	\$54,200	\$158,580	\$701,127	\$34,987	\$120,284	\$51,121	\$14,091	\$3,821,629
PICKETT COUNTY	\$1,997,134	\$49,348	\$50,072	\$472,077	\$21,239	\$120,204	\$18,259	\$0 \$0	\$2,753,087
POLK COUNTY	\$6,429,802	\$61,656	\$619,928	\$2,239,166	\$2,182	\$232,151	\$76,978	\$150	\$9,662,013
PUTNAM COUNTY	\$23,647,172	\$347,447	\$2,229,012	\$9,406,540	\$37,758	\$1,762,025	\$1,200,302	\$92,599	\$38,722,855
RHEA COUNTY	\$9,910,432	\$149,376	\$1,069,619	\$3,520,937	\$4,724	\$315,026	\$376,754	\$20,100	\$15,366,968
DAYTON	\$1,989,558	\$23,971	\$234,818	\$773,843	\$16,170	\$98,553	\$69,009	\$3,212	\$3,209,134
ROANE COUNTY	\$18,021,106	\$325,195	\$1,228,318	\$6,810,884	\$242,850	\$816,730	\$600,000	\$302	\$28,045,385
ROBERTSON COUNTY	\$24,616,422	\$346,182	\$1,920,389	\$11,005,257	\$165,951	\$1,224,053	\$326,029	\$99,590	\$39,703,873
RUTHERFORD COUNTY	\$92,360,219	\$687,635	\$5,196,549	\$33,465,819	\$1,648,035	\$4,258,767	\$4,420,624	\$278,520	\$142,316,168
MURFREESBORO	\$21,558,351	\$249,730	\$3,119,320	\$7,512,270	\$18,589	\$989,853	\$195,418	\$83,183	\$33,726,713
SCOTT COUNTY	\$6,736,807	\$100,033	\$970,310	\$2,306,651	\$4,047	\$637,401	\$194,570	\$105,655	\$11,055,474
*ONEIDA	\$2,962,465	\$42,875	\$268,613	\$1,004,885	\$18,713	\$166,284	\$50,073	\$8,943	\$4,522,851
SEQUATCHIE COUNTY	\$4,914,465	\$63,591	\$330,163	\$1,580,312	\$28,882	\$603,385	\$153,531	\$10,084	\$7,684,413
SEVIER COUNTY	\$39,216,441	\$499,693	\$2,613,007	\$12,157,086	\$619,006	\$1,461,748	\$719,448	\$206,231	\$57,492,660
SHELBY COUNTY	\$135,186,764	\$1,241,977	\$7,251,740	\$35,339,699	\$276,978	\$9,593,713	\$963,729	\$205,941	\$190,060,540
MEMPHIS	\$305,277,504	\$3,466,390	\$38,101,646	\$120,932,478	\$17,348,189	\$29,009,069	\$9,922,015	\$1,396,233	\$525,453,523
SMITH COUNTY	\$7,373,903	\$100,959	\$465,132	\$2,579,508	\$82,241	\$502,617	\$359,856	\$22,512	\$11,486,728
STEWART COUNTY	\$4,726,682	\$85,500	\$527,103	\$1,522,945	\$1,788	\$174,451	\$142,846	\$7,224	\$7,188,539
SULLIVAN COUNTY	\$27,792,531	\$434,650	\$3,596,958	\$10,805,970	\$731,914	\$1,116,010	\$764,300	\$366,171	\$45,608,504
BRISTOL	\$10,930,437	\$173,980	\$855,224	\$3,632,000	\$119,067	\$398,321	\$385,113	\$38,600	\$16,532,742
KINGSPORT	\$19,457,915	\$399,971	\$1,818,653	\$6,723,092	\$128,289	\$1,237,737	\$259,240	\$0	\$30,024,897
SUMNER COUNTY	\$65,255,945	\$680,152	\$2,945,595	\$24,087,349	\$180,531	\$2,230,474	\$2,477,423	\$634,758	\$98,492,227
TIPTON COUNTY	\$30,487,541	\$268,278	\$2,009,133	\$9,492,034	\$677,567	\$1,662,567	\$968,265	\$182,588	\$45,747,974
TROUSDALE COUNTY	\$2,733,245	\$29,299	\$131,503	\$779,671	\$10,668	\$246,132	\$102,296	\$0	\$4,032,814
UNICOI COUNTY	\$5,412,691	\$104,592	\$307,797	\$1,853,442	\$34,588	\$289,988	\$128,985	\$39,038	\$8,171,121
UNION COUNTY	\$7,505,940	\$146,927	\$608,786	\$2,328,673	\$1,979	\$448,622	\$165,140	\$865	\$11,206,932
VAN BUREN COUNTY	\$2,022,168	\$28,480	\$138,915	\$455,690	\$20,000	\$140,927	\$56,850	\$1,900	\$2,864,930
WARREN COUNTY	\$16,139,426	\$264,755	\$1,501,965	\$3,989,155	\$431,843	\$1,060,813	\$809,599	\$80,813	\$24,278,369
WASHINGTON COUNTY	\$20,211,647	\$304,946	\$1,877,593	\$8,353,805	\$3,130,069	\$548,609	\$490,078	\$299,908	\$35,216,655
JOHNSON CITY	\$21,626,043	\$315,664	\$1,520,355	\$7,264,890	\$229,132	\$980,454	\$623,978	\$10,408	\$32,570,924
WAYNE COUNTY	\$6,955,562	\$173,965	\$556,605	\$2,017,567	\$44,746	\$353,592	\$174,918	\$16,511	\$10,293,466
WEAKLEY COUNTY	\$11,034,130	\$236,614	\$894,587	\$3,326,255		\$517,550		\$0	\$16,492,363

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
WHITE COUNTY WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$9,424,193 \$76,142,292 \$13,936,249 \$35,333,257 \$9,283,834	\$160,900 \$706,671 \$233,574 \$522,698 \$105,068	\$896,267 \$4,007,115 \$1,181,161 \$2,421,483 \$748,547	\$3,622,094 \$31,637,874 \$4,551,264 \$13,048,582 \$2,198,566	\$785,931 \$163,774 \$550,170	\$794,153 \$2,020,710 \$416,478 \$470,267 \$394,765	\$299,678 \$2,249,353 \$155,339 \$774,064 \$296,644	\$60,667 \$1,237,486 \$23,964 \$108,366 \$84,341	\$15,263,830 \$118,787,431 \$20,661,803 \$53,228,887 \$13,153,763
GRAND TOTAL	\$2,457,347,676	\$33,332,740	\$198,384,802	\$871,511,156	\$55,029,441	\$153,048,513	\$67,139,924	\$11,123,476	\$3,846,917,728

									TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES &			FOR
ALTERNATIVE PROGRAMS	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$171,079	\$0	\$82,390	\$75,688	\$0	\$11,825	\$0	\$1,736	\$342,718
BEDFORD COUNTY	\$228,288	\$2,000	\$115,170	\$89,773	\$0	\$9,940	\$0	\$0	\$445,171
	\$0 \$00.055	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$10,470
BLEDSOE COUNTY BLOUNT COUNTY	\$38,655	\$1,000	\$0 \$0	\$9,523	\$0 ¢0	\$0 \$42.004	\$0 \$22 822	\$0 \$0	\$49,178 \$77,726
ALCOA	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$43,904 \$0	\$33,832 \$0	\$0 \$0	\$77,736 \$0
MARYVILLE	ەن \$187,962	ەت \$1,000	₄₀ \$32,993	ەت \$78,592	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$300,547
BRADLEY COUNTY	\$187,902 \$0	\$1,000 \$0	پ وری \$0	\$78,592 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,547
CLEVELAND	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CAMPBELL COUNTY	\$85.347	\$0 \$0	\$10,079	\$31,816	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$127,242
CANNON COUNTY	\$43,098	\$0 \$0	\$0	\$13,575	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$56,673
CARROLL COUNTY	\$33,966	\$0 \$0	\$16,442	\$19,016	\$0 \$0	\$2,000	\$0 \$0	\$0 \$0	\$71,424
*HOLLOW ROCK-BR	¢00,000 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
*HUNTINGDON	\$0 \$0	\$0	\$0	\$0	\$16,409	\$0 \$0	\$0	\$0	\$16,409
*MCKENZIE	\$0 \$0	\$0	\$0	\$0	\$19,035	\$0 \$0	\$0	\$0	\$19,035
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,251	\$0	\$0	\$0	\$5,251
*W. CARROLL	\$0	\$0	\$0	\$0	\$13,784	\$0	\$0	\$0	\$13,784
CARTER COUNTY	\$89,486	\$1,000	\$0	\$26,706	\$6,000	\$1,153	\$658	\$0	\$125,003
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$32,899	\$0	\$34,585	\$11,083	\$0	\$1,419	\$0	\$0	\$79,986
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$47,000	\$0	\$1,395	\$10,525	\$0	\$125	\$0	\$0	\$59,045
COCKE COUNTY	\$127,893	\$1,000	\$14,933	\$46,123	\$0	\$9,422	\$0	\$0	\$199,371
NEWPORT	\$26,022	\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$26,399
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$5,580	\$0	\$0	\$0	\$0	\$25,580
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$37,003	\$1,000	\$0	\$7,980	\$0	\$0	\$0	\$0	\$45,983
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$179,752	\$0	\$0	\$60,737	\$1,000	\$4,000	\$0	\$0	\$245,489
DAVIDSON COUNTY	\$1,313,862	\$5,796	\$20,893	\$382,271	\$0	\$24,346	\$0	\$0	\$1,747,168
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$55,384	\$7,883	\$11,989	\$21,584	\$0	\$0	\$0	\$0	\$96,840
DICKSON COUNTY	\$360,309	\$125	\$51,550	\$132,273	\$5,575	\$5,059	\$0	\$0	\$554,891
	\$0 \$0	\$0 \$5 000	\$0 ¢co 204	\$0 ¢04 200	\$0 \$0	\$0 ¢5 005	\$0 ¢0	\$0	\$0 \$142.070
	\$277,623	\$5,000	\$69,394	\$84,208	\$0	\$5,965	\$0	\$1,086	\$443,276
	\$0 \$00 725	\$0 \$0	\$33,000	\$5,368	\$0 ¢0	\$0 \$0	\$0 ¢0	\$0	\$38,368
FENTRESS COUNTY	\$86,735	\$0 \$2,000	\$0	\$28,835	\$0 \$2,400	\$0 ©	\$0 ¢0	\$0	\$115,570
FRANKLIN COUNTY GIBSON COUNTY	\$112,940 NA	\$2,000	\$600 NA	\$31,188	\$2,106	\$0 NA	\$0 NA	\$0 NA	\$148,834 NA
HUMBOLDT	NA \$0	NA \$0	NA \$0	NA \$0	NA ¢o	NA \$0	NA \$0	NA \$0	
*MILAN	۵۵ \$89,157	۵۵ \$1,000	ەن \$5,000	\$0 \$26,237	\$0 \$0	۵۵ \$1,957	\$0 \$0	\$0 \$0	\$0 \$123,351
*TRENTON	\$89,157 \$37,616		\$5,000 \$15,712	\$26,237 \$8,868	۵۵ \$167	\$1,957 \$0		\$0 \$0	
*BRADFORD	\$37,616	\$0 \$0	۵15,712 \$0	\$8,868 \$0	\$167	\$0 \$0	\$0 \$0	\$0 \$0	\$62,363 \$0
*GIBSON CO. SPEC.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GILES COUNTY	ەن 71,616\$	\$0 \$0	₄₀ \$15,084	\$0 \$29,466	\$887	\$0 \$161	\$0 \$0	\$0 \$0	\$0 \$117,214
GRAINGER COUNTY	\$37,739	\$0 \$0	\$19,450	\$9,869	\$007 \$0	\$101	\$0 \$0	\$0 \$0	\$67,058
	ψ01,100	ψŪ	ψ·0,-00	ψ5,555	ΨŪ	Ψ	ΨŪ	Ψ	\$51,000

									TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES &			FOR
ALTERNATIVE PROGRAMS	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	ALTERNATIVE PROGRAMS
GREENE COUNTY	\$76,651	\$0	\$399	\$18,728	\$0	\$0	\$0	\$0	\$95,778
GREENEVILLE	\$51,454	\$1,000	\$991	\$14,268	\$0	\$0	\$0	\$0	\$67,713
GRUNDY COUNTY	\$121,611	\$1,708	\$21,265	\$42,774	\$35	\$3,600	\$0	\$381	\$191,374
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$7,500	\$573	\$3,700	\$0	\$0	\$0	\$11,773
HARDEMAN COUNTY	\$171,837	\$0	\$643	\$47,314	\$0	\$0	\$0	\$0	\$219,794
HARDIN COUNTY	\$109,601	\$2,500	\$8,944	\$42,590	\$0	\$2,425	\$0	\$0	\$166,060
HAWKINS COUNTY	\$164,279	\$1,000	\$24,311	\$66,243	\$0	\$4,621	\$0	\$0	\$260,454
ROGERSVILLE	\$38,655	\$0	\$0	\$16,878	\$0	\$0	\$0	\$0	\$55,533
HAYWOOD COUNTY	\$287,713	\$2,000	\$30,506	\$97,108	\$4,371	\$13,003	\$0	\$112	\$434,813
HENDERSON COUNTY	\$0	\$0	\$28,401	\$4,622	\$0	\$7,754	\$0	\$0	\$40,776
LEXINGTON	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
HENRY COUNTY	\$109,927	\$0	\$12,634	\$36,325	\$0	\$486	\$0	\$0	\$159,372
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$82,515	\$0	\$28,681	\$37,022	\$598	\$583	\$0	\$0	\$149,399
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$37,664	\$0	\$13,336	\$21,895	\$0	\$0	\$0	\$0	\$72,895
JACKSON COUNTY	\$48,685	\$1,000	\$3,672	\$14,308	\$0	\$518	\$0	\$0	\$68,183
JEFFERSON COUNTY	\$106,502	\$0	\$10,063	\$55,723	\$21,000	\$63,400	\$0	\$0	\$256,688
JOHNSON COUNTY	\$83,223	\$1,000	\$25,892	\$38,850	\$3,040	\$437	\$0 \$0	\$0	\$152,442
KNOX COUNTY	\$1,061,360	\$0	\$171,667	\$315,680	¢0,040 \$0	\$46,700	\$0 \$0	\$0 \$0	\$1,595,407
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
LAUDERDALE COUNTY	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
LAWRENCE COUNTY	\$155,131	\$909	\$34,384	\$54,094	\$18,000	\$23,539	\$0 \$0	\$0	\$286,057
LEWIS COUNTY	\$41,860	\$0	\$13,288	\$15,802	\$725	\$0	\$0	\$0	\$71,675
LINCOLN COUNTY	\$154,934	\$1,000	\$0	\$42,059	\$0	\$0 \$0	\$0 \$0	\$0	\$197,993
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
LOUDON COUNTY	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
LENOIR CITY	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
MCMINN COUNTY	\$128,568	\$1,500	\$0	\$39,111	\$0	\$200	\$0	\$0	\$169,379
ATHENS	\$36,680	\$0	\$11,283	\$19,986	\$0	\$0	\$0	\$0	\$67,949
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
MCNAIRY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
MACON COUNTY	\$105,281	\$1,000	\$15,354	\$21,906	\$0	\$891	\$0	\$0	\$144,432
MADISON COUNTY	\$0	\$0	\$0	\$0	\$169,500	\$0	\$0 \$0	\$0	\$169,500
MARION COUNTY	\$74,825	\$0	\$0	\$24,370	\$174	\$4,234	\$0	\$0	\$103,603
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$77,718	\$0 \$0	\$956	\$24,721	\$0	\$170	\$0 \$0	\$0 \$0	\$103,565
MAURY COUNTY	\$266,833	\$2,000	\$76,046	\$125,454	\$5,324	\$2,445	\$0 \$0	\$0 \$0	\$478,102
MEIGS COUNTY	\$47,212	\$0	\$0	\$7,670	\$0	\$0	\$0 \$0	\$0	\$54,882
MONROE COUNTY	\$36,187	\$0	\$15,044	\$14,031	\$0	\$94	\$0	\$0	\$65,356
SWEETWATER	\$53,754	\$1,000	\$1,000	\$20,401	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$76,155
MONTGOMERY COUNTY	\$641,061	\$3,000	\$11,756	\$181,992	\$23,614	\$3,000	\$0	\$0 \$0	\$864,423
MOORE COUNTY	\$46,525	\$3,000 \$0	\$16,291	\$21,550	\$0 \$0	\$3,000 \$0	\$0 \$0	\$0 \$0	\$84,366
MORGAN COUNTY	\$40,525 \$0	\$0 \$0	\$10,291	\$21,550 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$04,300 \$0
OBION COUNTY	\$0 \$46,570	پو \$1,000	₄ 0 \$14,868	\$0 \$18,407	\$0 \$0	\$0 \$931	\$0 \$0	\$0 \$0	\$0 \$81,776
UNION CITY	\$40,570 \$0	\$1,000	\$14,000 \$0	\$10,407	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$01,770
OVERTON COUNTY	\$0 \$48,545	\$0 \$1,000	\$0 \$0	\$0 \$13,923	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$63,468
PERRY COUNTY	\$40,545 \$43,099	\$1,000 \$0	ەر \$16,401	\$10,999	\$0 \$0	\$936	\$0 \$0	\$0 \$0	\$03,408 \$71,434
PICKETT COUNTY	\$43,099 \$0		\$10,401 \$0			\$930 \$0		\$0 \$0	
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INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
POLK COUNTY	\$81,973	\$1,000	\$2,389	\$18,342	\$0	\$75	\$0	\$0	\$103,779
PUTNAM COUNTY	\$402,699	\$3,833	\$14,657	\$144,186	\$0	\$1,591	\$0	\$1,152	\$568,118
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$46,060	\$1,000	\$0	\$18,653	\$0	\$0	\$0	\$0	\$65,713
ROANE COUNTY	\$145,343	\$1,000	\$31,259	\$61,752	\$0	\$2,314	\$0	\$0	\$241,668
ROBERTSON COUNTY	\$332,588	\$4,000	\$53,399	\$116,541	\$0	\$0	\$0	\$0	\$506,528
RUTHERFORD COUNTY	\$1,063,624	\$6,946	\$109,024	\$377,006	\$20,817	\$27,794	\$0	\$0	\$1,605,211
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$43,235	\$0	\$12,804	\$10,539	\$0	\$0	\$0	\$0	\$66,578
*ONEIDA	\$0	\$0	\$11,430	\$2,386	\$0	\$0	\$0	\$0	\$13,816
SEQUATCHIE COUNTY	\$49,902	\$1,000	\$11,894	\$10,420	\$0	\$2,466	\$0	\$0	\$75,682
SEVIER COUNTY	\$412,055	\$3,000	\$117,372	\$160,376	\$0	\$700	\$0	\$0	\$693,503
SHELBY COUNTY	\$873,955	\$0	\$148,558	\$201,612	\$639,293	\$30,360	\$0	\$1,851	\$1,895,629
MEMPHIS	\$6,542,573	\$0	\$431,524	\$1,987,115	\$323,285	\$386,660	\$13,288	\$258,821	\$9,943,266
SMITH COUNTY	\$41,404	\$3,545	\$0	\$13,126	\$0	\$194	\$0	\$0	\$58,269
STEWART COUNTY	\$42,698	\$0	\$12,813	\$2,653	\$0	\$297	\$0	\$0	\$58,461
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$131,353	\$0	\$17,328	\$42,744	\$0	\$400	\$0	\$0	\$191,825
KINGSPORT	\$297,205	\$0	\$46,010	\$69,867	\$0	\$10,917	\$1,693	\$0	\$425,692
SUMNER COUNTY	\$817,230	\$2,400	\$325,302	\$497,963	\$0	\$13,413	\$0	\$2,808	\$1,659,116
TIPTON COUNTY	\$444,185	\$6,188	\$114,721	\$142,035	\$16,878	\$11,694	\$0	\$0	\$735,701
TROUSDALE COUNTY	\$48,719	\$0	\$17,802	\$18,036	\$0	\$0	\$0	\$0	\$84,557
UNICOI COUNTY	\$33,644	\$0	\$0	\$11,150	\$26,000	\$0	\$0	\$0	\$70,794
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$163,538	\$0	\$61,003	\$54,577	\$0	\$0	\$0	\$0	\$279,118
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$449,511	\$0	\$109,646	\$244,138	\$11,887	\$45,424	\$0	\$13,924	\$874,530
WAYNE COUNTY	\$51,879	\$0	\$0	\$13,855	\$0	\$200	\$0	\$0	\$65,934
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$240,115	\$2,000	\$55,628	\$127,911	\$0	\$5,676	\$0	\$0	\$431,330
*FRANKLIN	\$0	\$0	\$0	\$0	\$68,861	\$0	\$0	\$0	\$68,861
WILSON COUNTY	\$410,283	\$0	\$148,625	\$227,810	\$0	\$2,500	\$0	\$0	\$789,218
*LEBANON	\$146,164	\$2,000	\$15,983	\$38,185	\$0	\$0	\$0	\$0	\$202,332
GRAND TOTAL	\$21.659.826	\$89,333	\$3,035,406	\$7.387.616	\$1,453,316	\$843,917	\$49,471	\$281.870	\$34,800,756

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INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$2 504 540	¢ 40,400	¢4 404 700	¢4 400 707	\$42,785	¢0	¢ 40 705	¢4.044.000	¢0	¢0.440	* 7 500 000
CLINTON	\$3,561,510 \$360,235	\$42,400 \$4,000	\$1,431,706 \$272,865	\$1,409,727 \$165,991	\$42,785 \$25,725	\$0 \$0	\$42,785 \$25,725	\$1,041,068 \$53,007	\$0 \$0	\$9,143 \$10,406	\$7,538,339 \$892,229
OAK RIDGE	\$2,215,393	\$35,175	\$1,440,287	\$1,068,938	\$158,882	\$0 \$0	\$158,882	\$152,733	\$0 \$0	\$10,400	\$5,071,408
BEDFORD COUNTY	\$1,671,405	\$15,230	\$974,564	\$794,994	\$67,569	\$0	\$67,569	\$961,937	\$0	\$21,308	\$4,507,007
BENTON COUNTY	\$729,182	\$6,000	\$387,866	\$438,559	\$47,742	\$0	\$47,742	\$153,116	\$0	\$0	\$1,762,465
BLEDSOE COUNTY	\$760,981	\$8,680	\$597,936	\$378,254	\$48,792	\$0	\$48,792	\$96,359	\$0	\$0	\$1,891,002
BLOUNT COUNTY	\$4,823,268	\$53,753	\$1,809,749	\$2,636,685	\$328,098	\$0	\$328,098	\$316,603	\$0	\$3,733	\$9,971,889
ALCOA	\$543,998	\$2,000	\$253,630	\$279,868	\$85,284	\$0	\$85,284	\$54,380	\$0	\$0	\$1,219,160
MARYVILLE	\$1,935,139	\$33,600	\$1,395,371	\$1,471,838	\$117,405	\$0	\$117,405	\$99,562	\$0	\$0	\$5,052,915
BRADLEY COUNTY	\$1,923,912	\$16,000	\$846,049	\$967,797	\$250,958	\$0	\$250,958	\$165,765	\$0	\$13,188	\$4,183,669
CLEVELAND	\$1,448,456	\$17,000	\$1,188,828	\$827,411	\$179,922	\$0	\$179,922	\$129,135	\$0	\$0	\$3,790,752
CAMPBELL COUNTY	\$1,630,144	\$20,600	\$468,345	\$820,653	\$123,748	\$0	\$123,748	\$267,194	\$34,705	\$0	\$3,365,389
CANNON COUNTY	\$723,809	\$0	\$343,476	\$322,229	\$179,178	\$0	\$179,178	\$66,730	\$0	\$0	\$1,635,422
CARROLL COUNTY	\$226,278	\$4,497	\$111,995	\$79,766	\$15,043	\$0	\$15,043	\$13,565	\$0	\$1,569	\$452,713
*HOLLOW ROCK-BR	\$160,021	\$2,000	\$37,697	\$53,376	\$173,646	\$0	\$173,646	\$27,674	\$0	\$0	\$454,414
*HUNTINGDON	\$371,938	\$7,000	\$83,390	\$104,570	\$263,217	\$0	\$263,217	\$169,377	\$0	\$0	\$999,492
*MCKENZIE	\$276,633	\$7,500	\$158,010	\$104,275	\$116,864	\$0	\$116,864	\$31,716	\$0	\$0	\$694,998
*S. CARROLL	\$73,610	\$1,000	\$30,364	\$20,686	\$69,153	\$0	\$69,153	\$13,226	\$0	\$0	\$208,039
*W. CARROLL	\$253,750	\$4,750	\$168,921	\$87,578	\$192,579	\$0	\$192,579	\$67,272	\$0	\$0	\$774,850
CARTER COUNTY	\$1,840,407	\$22,000	\$1,105,926	\$1,312,269	\$155,022	\$0	\$155,022	\$187,178	\$0	\$4,140	\$4,626,942
ELIZABETHTON CHEATHAM COUNTY	\$720,296 \$1,706,245	\$11,500	\$622,810 \$1,149,019	\$530,935	\$111,249	\$0 \$0	\$111,249	\$55,921 \$329,461	\$0 \$0	\$837	\$2,053,547
CHEATHAM COUNTY	\$494,596	\$14,483 \$6,083	\$844,572	\$901,611 \$264,082	\$341,424 \$60,147	\$0 \$0	\$341,424 \$60,147	\$329,461	\$0 \$0	\$0 \$0	\$4,442,243 \$1,806,625
CLAIBORNE COUNTY	\$494,596 \$1,999,867	\$0,083	\$044,572 \$1,178,419	\$264,082 \$865,138	\$140,634	\$0 \$0	\$140,634	\$137,145	\$0 \$1,833	\$0 \$0	\$1,808,825
CLAY COUNTY	\$383,975	\$5,000	\$99,660	\$108,731	\$94,141	\$0 \$0	\$94,141	\$34,557	\$0	\$5,983	\$732,047
COCKE COUNTY	\$1,417,157	\$20,000	\$752,760	\$768,629	\$139,646	\$0	\$139,646	\$59,045	\$0	\$0,555	\$3,157,238
NEWPORT	\$178,755	\$2,000	\$142,999	\$119,579	\$62,284	\$0	\$62,284	\$118,423	\$0	\$0	\$624,040
COFFEE COUNTY	\$1,607,758	\$19,542	\$864,245	\$1,003,199	\$233,847	\$0	\$233,847	\$79,837	\$35,744	\$3,987	\$3,848,159
MANCHESTER	\$623,412	\$6,500	\$472,434	\$385,747	\$49,034	\$0	\$49,034	\$25,407	\$0	\$65	\$1,562,599
TULLAHOMA	\$1,356,332	\$19,991	\$1,065,137	\$925,294	\$163,590	\$0	\$163,590	\$130,008	\$0	\$26,881	\$3,687,233
CROCKETT COUNTY	\$462,210	\$2,600	\$265,704	\$207,042	\$19,489	\$0	\$19,489	\$18,727	\$0	\$11,715	\$987,487
ALAMO	\$111,364	\$0	\$95,631	\$36,810	\$34,298	\$0	\$34,298	\$75,184	\$0	\$0	\$353,287
BELLS	\$48,992	\$1,000	\$111,842	\$38,039	\$3,830	\$0	\$3,830	\$12,815	\$0	\$0	\$216,518
CUMBERLAND COUNTY	\$1,780,632	\$24,100	\$979,432	\$1,168,910	\$140,417	\$0	\$140,417	\$129,374	\$0	\$8,089	\$4,230,954
DAVIDSON COUNTY	\$38,743,742	\$448,886	\$16,189,321	\$22,633,511	\$6,555,851	\$0	\$6,555,851	\$2,402,705	\$0	\$462,704	\$87,436,720
DECATUR COUNTY	\$565,167	\$10,000	\$423,449	\$208,108	\$64,546	\$0	\$64,546	\$98,716	\$0	\$1,033	\$1,371,019
DEKALB COUNTY	\$1,066,638	\$10,000	\$579,276	\$484,756	\$85,951	\$0	\$85,951	\$118,715	\$0	\$0	\$2,345,336
DICKSON COUNTY	\$3,310,473	\$56,670	\$2,106,536	\$1,907,765	\$20,813	\$0	\$20,813	\$221,922	\$0	\$373	\$7,624,552
DYER COUNTY	\$999,993	\$11,375	\$640,307	\$541,827	\$74,120	\$0	\$74,120	\$276,764	\$0	\$0	\$2,544,386
DYERSBURG	\$1,355,651	\$16,083	\$327,519	\$477,679	\$77,404	\$0	\$77,404	\$294,992	\$123	\$506	\$2,549,957

		CAREER									TOTAL
		LADDER						MATERIAL,			EXPENDITURES
INSTRUCTION-	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	CONTRACTED	CONTRACTED	SUPPLIES &		MISCELLA-	FOR
SPECIAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	SERVICES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	SPECIAL EDUCATION
FAYETTE COUNTY	\$1,183,428	\$9,000	\$512,107	\$444,451	\$689,827	\$0	\$689,827	\$131,537	\$0	\$0	\$2,970,350
FENTRESS COUNTY	\$653,024	\$5,000	\$360,713	\$303,098	\$102,365	\$0	\$102,365	\$22,517	\$0	\$2,525	\$1,449,242
FRANKLIN COUNTY	\$2,239,750	\$20,416	\$852,173	\$1,098,948	\$364,201	\$0	\$364,201	\$347,544	\$0	\$0	\$4,923,032
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$341,216	\$3,000	\$279,255	\$184,375	\$52,460	\$0	\$52,460	\$106,521	\$0	\$0	\$966,827
*MILAN	\$723,071	\$8,000	\$371,001	\$279,462	\$157,380	\$0	\$157,380	\$209,428	\$0	\$123	\$1,748,465
*TRENTON	\$317,702	\$3,442	\$136,974	\$107,456	\$36,409	\$0	\$36,409	\$30,209	\$0	\$0	\$632,192
*BRADFORD	\$79,638	\$0 \$10.070	\$66,517	\$22,055	\$43,857	\$0	\$43,857	\$9,209	\$0	\$0	\$221,276
*GIBSON CO. SPEC. GILES COUNTY	\$1,012,395	\$13,378	\$595,224	\$429,316	\$88,715	\$0	\$88,715	\$69,336	\$0	\$700	\$2,209,064 \$3,958,746
GRAINGER COUNTY	\$1,291,830 \$726,065	\$12,121 \$12,000	\$925,071 \$845,388	\$861,737 \$384,025	\$709,545 \$258,013	\$0 \$0	\$709,545 \$258,013	\$158,442 \$65,000	\$0 \$0	\$0 \$3,000	\$3,958,746 \$2,293,491
GREENE COUNTY	\$1,918,730	\$17,992	\$045,588 \$1,233,599	\$1,022,634	\$104,439	\$0 \$0	\$104,439	\$219,314	\$0 \$0	\$3,000 \$0	\$4,516,708
GREENEVILLE	\$913,173	\$12,000	\$463,744	\$428,720	\$231,188	\$0 \$0	\$231,188	\$15,089	\$0 \$1,826	\$2,086	\$2,067,826
GRUNDY COUNTY	\$1,302,334	\$24,183	\$822,755	\$505,709	\$86,543	\$0 \$0	\$86,543	\$90,542	\$1,820	\$3,310	\$2,835,376
HAMBLEN COUNTY	\$2,951,364	\$37,200	\$2,026,482	\$1,926,447	\$608,717	\$0 \$0	\$608,717	\$662,263	\$0 \$0	\$33,586	\$8,246,059
HAMILTON COUNTY	\$16,573,699	\$98,150	\$6,165,211	\$10,624,403	\$5,605,171	\$0	\$5.605.171	\$2,383,644	\$0	\$00,000	\$41,450,278
HANCOCK COUNTY	\$410,374	\$6,000	\$301,937	\$129,632	\$61,698	\$0	\$61,698	\$67,867	\$0	\$0	\$977,508
HARDEMAN COUNTY	\$1,394,190	\$16,000	\$609,668	\$553,664	\$316,079	\$0	\$316,079	\$175,482	\$0	\$0	\$3,065,083
HARDIN COUNTY	\$1,128,832	\$15,742	\$365,365	\$601,848	\$66,994	\$0	\$66,994	\$92,492	\$0	\$96	\$2,271,369
HAWKINS COUNTY	\$2,684,260	\$26,670	\$1,483,492	\$1,480,692	\$45,068	\$0	\$45,068	\$483,605	\$0	\$0	\$6,203,787
ROGERSVILLE	\$159,915	\$0	\$44,688	\$60,626	\$72,564	\$0	\$72,564	\$49,726	\$45	\$1,872	\$389,436
HAYWOOD COUNTY	\$1,126,168	\$3,000	\$561,235	\$444,350	\$232,278	\$0	\$232,278	\$105,425	\$0	\$0	\$2,472,456
HENDERSON COUNTY	\$1,318,035	\$22,162	\$611,924	\$461,712	\$127,253	\$0	\$127,253	\$245,702	\$0	\$6,896	\$2,793,684
LEXINGTON	\$430,374	\$5,125	\$100,018	\$160,434	\$11,681	\$0	\$11,681	\$44,499	\$0	\$0	\$752,131
HENRY COUNTY	\$1,095,032	\$12,455	\$496,091	\$466,083	\$1,617	\$0	\$1,617	\$283,529	\$0	\$0	\$2,354,807
*PARIS	\$292,609	\$0	\$315,552	\$114,940	\$45,480	\$0	\$45,480	\$61,341	\$0	\$0	\$829,922
HICKMAN COUNTY	\$1,542,790	\$0	\$644,434	\$664,267	\$124,531	\$0	\$124,531	\$26,836	\$0	\$0	\$3,002,858
HOUSTON COUNTY	\$381,308	\$2,000	\$219,121	\$123,905	\$119,455	\$0	\$119,455	\$14,237	\$0	\$0	\$860,026
HUMPHREYS COUNTY	\$752,358	\$0	\$597,593	\$359,862	\$60,145	\$0	\$60,145	\$27,388	\$0	\$805	\$1,798,150
JACKSON COUNTY	\$456,975	\$2,000	\$323,460	\$170,605	\$37,723	\$0	\$37,723	\$78,618	\$0	\$0	\$1,069,381
JEFFERSON COUNTY JOHNSON COUNTY	\$1,631,511 \$625,877	\$10,932 \$6,500	\$1,042,556 \$520,679	\$1,125,591 \$373,003	\$26,082 \$25,801	\$0 \$0	\$26,082 \$25,801	\$470,965 \$53,563	\$0 \$0	\$2,978 \$0	\$4,310,615
KNOX COUNTY	\$19,300,171	\$0,500 \$296,042	\$520,679 \$11,039,474	\$8,236,467	\$60,705	\$0 \$0	\$60,705	\$53,563 \$1,408,448	ەت \$13,057	\$0 \$0	\$1,605,423 \$40,354,364
LAKE COUNTY	\$354,391	\$2,000	\$210,817	\$131,802	\$28,207	\$0 \$0	\$28,207	\$51,506	\$13,037	\$0 \$0	\$778,723
LAUDERDALE COUNTY	\$1,809,005	\$36,000	\$676,835	\$887,869	\$12,350	\$0 \$0	\$12,350	\$87,079	\$0 \$0	\$0 \$0	\$3,509,138
LAWRENCE COUNTY	\$1,349,918	\$23,670	\$1,438,502	\$937,289	\$173,999	\$0	\$173,999	\$53,925	\$0	\$0	\$3,977,303
LEWIS COUNTY	\$645,789	\$3,095	\$265,766	\$201,807	\$0	\$0	\$0	\$124,260	\$0	\$0	\$1,240,717
LINCOLN COUNTY	\$933,680	\$6,995	\$926,714	\$516,199	\$185,246	\$0	\$185,246	\$26,488	\$0	\$0	\$2,595,322
FAYETTEVILLE	\$260,409	\$9,000	\$202,939	\$116,627	\$51,190	\$0	\$51,190	\$18,931	\$0	\$0	\$659,096
LOUDON COUNTY	\$1,282,072	\$11,000	\$885,422	\$858,211	\$382,365	\$0	\$382,365	\$283,355	\$0	\$0	\$3,702,425
LENOIR CITY	\$581,205	\$10,800	\$415,852	\$259,896	\$266,637	\$0	\$266,637	\$114,676	\$0	\$1,040	\$1,650,106
MCMINN COUNTY	\$1,458,527	\$9,980	\$779,368	\$703,288	\$297,376	\$0	\$297,376	\$100,301	\$0	\$765	\$3,349,605
ATHENS	\$399,595	\$6,000	\$193,773	\$239,017	\$98,726	\$0	\$98,726	\$15,644	\$0	\$0	\$952,755
ETOWAH	\$71,376	\$0	\$49,570	\$51,974	\$61,102	\$0	\$61,102	\$42,399	\$0	\$0	\$276,421
MCNAIRY COUNTY	\$1,129,944	\$14,000	\$872,652	\$645,730	\$230,888	\$0	\$230,888	\$45,472	\$0	\$28,625	\$2,967,311
MACON COUNTY	\$1,007,836	\$4,000	\$604,653	\$418,292	\$244,131	\$0	\$244,131	\$93,777	\$0	\$0	\$2,372,689
MADISON COUNTY	\$5,434,326	\$65,081	\$3,112,186	\$2,187,325	\$908,800	\$0	\$908,800	\$930,479	\$0	\$0	\$12,638,197
MARION COUNTY	\$1,188,343	\$11,000	\$749,247	\$770,544	\$187,165	\$0	\$187,165	\$244,689	\$0	\$0	\$3,150,988
*RICHARD CITY	\$76,348	\$0	\$24,418	\$14,563	\$13,369	\$0	\$13,369	\$6,222	\$0	\$16	\$134,936
MARSHALL COUNTY	\$1,214,390	\$18,593	\$673,402	\$747,460	\$139,483	\$0	\$139,483	\$130,862	\$0	\$20,650	\$2,944,840
MAURY COUNTY	\$4,059,274	\$96,238	\$2,390,631	\$2,440,781	\$485,771	\$0	\$485,771	\$492,808	\$51,535	\$0	\$10,017,038
MEIGS COUNTY	\$621,189 \$1,280,744	\$8,000	\$274,834	\$134,156	\$63,252	\$0	\$63,252	\$43,752	\$5,210	\$0	\$1,150,393
MONROE COUNTY	\$1,389,741	\$12,250	\$1,180,741	\$899,768	\$298,196	\$0	\$298,196	\$342,976	\$0	\$0	\$4,123,672

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		CAREER									TOTAL
		LADDER						MATERIAL,			EXPENDITURES
INSTRUCTION-	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	CONTRACTED	CONTRACTED	SUPPLIES &		MISCELLA-	FOR
SPECIAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	SERVICES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	SPECIAL EDUCATION
OF EGIAL EDUCATION	OALANIEO	I AIMENIS	GALANIEG	CHARGES	SERVICES	SERVICES	SERVICES		TEXTBOOKS	NEOUS	SI LOIAL EDUCATION
	• • • • • • • • •							.			
SWEETWATER	\$484,937	\$6,000	\$302,439	\$252,754	\$64,364	\$0	\$64,364	\$29,045	\$0	\$720	\$1,140,259
MONTGOMERY COUNTY	\$10,457,482	\$81,560	\$4,560,076	\$5,525,388	\$918,232	\$303,713	\$1,221,945	\$298,491	\$209,938	\$0	\$22,354,880
MOORE COUNTY	\$335,345	\$5,000	\$141,116	\$148,715	\$11,743	\$0	\$11,743	\$30,523	\$0	\$0	\$672,442
MORGAN COUNTY	\$950,002	\$7,950	\$510,492	\$385,162	\$410,284	\$0	\$410,284	\$18,077	\$0	\$294	\$2,282,261
OBION COUNTY	\$1,059,989	\$13,083	\$676,601	\$479,110	\$195,180	\$0	\$195,180	\$195,261	\$1,498	\$0	\$2,620,722
UNION CITY	\$388,456	\$7,000	\$191,266	\$233,709	\$21,707	\$0	\$21,707	\$53,678	\$0	\$0	\$895,816
OVERTON COUNTY	\$1,033,591	\$15,300	\$536,633	\$454,927	\$17,478	\$0	\$17,478	\$85,960	\$0	\$4,229	\$2,148,118
PERRY COUNTY	\$410,755	\$7,000	\$363,546	\$177,879	\$65,719	\$0	\$65,719	\$61,765	\$0	\$0	\$1,086,665
PICKETT COUNTY	\$216,476	\$4,000	\$105,830	\$84,796	\$5,340	\$0	\$5,340	\$18,272	\$0	\$0	\$434,714
POLK COUNTY	\$537,398	\$3,000	\$428,695	\$374,599	\$55,470	\$0	\$55,470	\$70,552	\$0	\$6,640	\$1,476,354
PUTNAM COUNTY	\$3,277,583	\$51,666	\$2,723,894	\$2,288,831	\$154,185	\$0	\$154,185	\$305,995	\$0	\$0	\$8,802,154
RHEA COUNTY	\$1,402,431	\$18,585	\$867,079	\$776,762	\$186,695	\$0	\$186,695	\$70,952	\$0	\$0	\$3,322,504
DAYTON	\$211,163	\$1,000	\$127,468	\$123,379	\$115,084	\$0	\$115,084	\$44,097	\$0	\$0	\$622,191
ROANE COUNTY	\$2,593,438	\$30,499	\$885,244	\$1,276,132	\$772,591	\$0	\$772,591	\$178,037	\$10,812	\$0	\$5,746,753
ROBERTSON COUNTY	\$3,303,228	\$41,600	\$2,494,890	\$1,901,910	\$493,419	\$0	\$493,419	\$643,340	\$100,000	\$0	\$8,978,387
RUTHERFORD COUNTY	\$11,133,636	\$95,848	\$5,803,967	\$6,642,057	\$3,601,152	\$298,335	\$3,899,487	\$1,535,506	\$14,064	\$34,295	\$29,158,860
MURFREESBORO	\$2,181,842	\$12,025	\$1,145,424	\$1,155,997	\$70,912	\$0	\$70,912	\$171,614	\$0	\$7,275	\$4,745,088
SCOTT COUNTY	\$908,856	\$10,042	\$496,882	\$301,747	\$151,674	\$0	\$151,674	\$63,230	\$883	\$0	\$1,933,314
*ONEIDA	\$375,816	\$1,000	\$216,235	\$181,898	\$64,894	\$0	\$64,894	\$40,809	\$0	\$0	\$880,652
SEQUATCHIE COUNTY	\$997,106	\$7,668	\$471,699	\$506,224	\$165,798	\$0	\$165,798	\$112,071	\$0	\$17,784	\$2,278,350
SEVIER COUNTY	\$4,999,546	\$47,488	\$3,856,008	\$2,962,775	\$65,555	\$0	\$65,555	\$67,034	\$0	\$0	\$11,998,406
SHELBY COUNTY	\$19,794,362	\$149,123	\$10,703,140	\$7,896,595	\$1,311,129	\$0	\$1,311,129	\$2,103,001	\$321,793	\$0	\$42,279,143
MEMPHIS	\$49,338,359	\$210,274	\$19,835,156	\$20,514,538	\$7,215,911	\$0	\$7,215,911	\$4,863,647	\$0	\$347,083	\$102,324,967
SMITH COUNTY	\$859,102	\$10,000	\$550,902	\$399,309	\$86,079	\$0	\$86,079	\$65,367	\$0	\$1,768	\$1,972,527
STEWART COUNTY	\$734,137	\$14,000	\$289,715	\$276,134	\$53,570	\$0	\$53,570	\$49,786	\$0	\$5,413	\$1,422,755
SULLIVAN COUNTY	\$3,953,305	\$65,033	\$1,900,475	\$2,218,870	\$94,037	\$0	\$94,037	\$345,188	\$0	\$0	\$8,576,908
BRISTOL	\$1,282,955	\$10,000	\$976,215	\$515,292	\$54,431	\$0	\$54,431	\$47,033	\$0	\$760	\$2,886,686
KINGSPORT	\$2,945,356	\$27,405	\$1,143,721	\$1,334,099	\$82,514	\$0	\$82,514	\$252,055	\$0	\$0	\$5,785,150
SUMNER COUNTY	\$9,188,876	\$74,463	\$6,250,982	\$7,076,832	\$175,353	\$0	\$175,353	\$673,115	\$0	\$6,702	\$23,446,323
TIPTON COUNTY	\$4,211,980	\$36,970	\$3,422,280	\$2,523,324	\$751,560	\$0	\$751,560	\$384,405	\$0	\$14,811	\$11,345,330
TROUSDALE COUNTY	\$532,419	\$11,100	\$234,254	\$180,668	\$40,971	\$0	\$40,971	\$2,062	\$0	\$48	\$1,001,522
UNICOI COUNTY	\$695,323	\$5,042	\$606,821	\$510,806	\$187,956	\$0	\$187,956	\$28,539	\$0	\$520	\$2,035,007
UNION COUNTY	\$1,167,966	\$7,973	\$449,307	\$386,970	\$118,886	\$0	\$118,886	\$66,325	\$0	\$0	\$2,197,427
VAN BUREN COUNTY	\$208,295	\$3,000	\$161,909	\$84,310	\$13,017	\$0	\$13,017	\$5,495	\$0	\$436	\$476,462
WARREN COUNTY	\$2,232,037	\$9,000	\$1,038,163	\$764,315	\$563	\$130,922	\$131,485	\$406,689	\$0	\$236	\$4,581,925
WASHINGTON COUNTY	\$2,110,538	\$21,180	\$1,442,175	\$1,313,358	\$0	\$0	\$0	\$84,226	\$0	\$914	\$4,972,391
JOHNSON CITY	\$2,687,736	\$24,000	\$1,246,167	\$1,496,592	\$157,134	\$0	\$157,134	\$230,932	\$0	\$0	\$5,842,562
WAYNE COUNTY	\$906,840	\$4,000	\$312,272	\$265,916	\$117,588	\$0	\$117,588	\$83,089	\$2,135	\$0	\$1,691,840
WEAKLEY COUNTY	\$1,370,882	\$18,990	\$562,971	\$572,978	\$92,075	\$0	\$92,075	\$313,015	\$0	\$0	\$2,930,911
WHITE COUNTY	\$1,184,093	\$25,000	\$470,606	\$423,899	\$36,304	\$0	\$36,304	\$26,947	\$0	\$0	\$2,166,849
WILLIAMSON COUNTY	\$11,045,888	\$87,000	\$7,918,850	\$9,189,038	\$823,541	\$0	\$823,541	\$426,627	\$5,489	\$0	\$29,496,433
*FRANKLIN	\$2,424,582	\$20,501	\$1,240,604	\$1,238,732	\$561,400	\$0	\$561,400	\$23,291	\$0	\$130	\$5,509,240
WILSON COUNTY	\$3,328,393	\$0	\$2,231,494	\$2,447,096	\$789,348	\$0	\$789,348	\$164,982	\$0	\$4,000	\$8,965,313
*LEBANON	\$1,025,542	\$9,784	\$626,186	\$417,872	\$1,567	\$0	\$1,567	\$66,504	\$0	\$5,318	\$2,152,773
											<u> </u>
GRAND TOTAL	\$347,176,924	\$3,369,610	\$183,399,719	\$182,518,264	\$46,188,974	\$732,970	\$46,921,944	\$35,088,123	\$810,690	\$1,154,109	\$800,439,382

1									TOTAL
		CAREER				MATERIAL,			EXPENDITURES
		LADDER				SUPPLIES			FOR
INSTRUCTION-	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED			MISCELLA-	VOCATIONAL
VOCATIONAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	EDUCATION
ANDERSON COUNTY	\$2,188,110	\$23,000	\$170,916	\$641,862	\$17,404	\$160,609	\$0	\$0	\$3,201,901
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$709,212	\$11,630	\$24,981	\$200,378	\$0	\$45,840	\$0	\$0	\$992,041
BEDFORD COUNTY	\$809,620	\$5,999	\$11,385	\$239,131	\$12,063	\$101,657	\$0	\$2,800	\$1,182,655
BENTON COUNTY	\$450,955	\$4,000	\$50,622	\$158,916	\$2,284	\$62,151	\$0	\$0	\$728,928
BLEDSOE COUNTY	\$285,011	\$3,000	\$4,875	\$71,618	\$1,650	\$35,856	\$0	\$0	\$402,010
BLOUNT COUNTY	\$2,351,143	\$20,500	\$4,587	\$854,898	\$496	\$227,382	\$0	\$3,354	\$3,462,360
ALCOA	\$221,002	\$1,000	\$0	\$58,710	\$0	\$36,750	\$3,000	\$2,500	\$322,962
MARYVILLE	\$413,245	\$7,600	\$23,402	\$139,441	\$0	\$53,990	\$0	\$0	\$637,678
BRADLEY COUNTY	\$1,838,822	\$7,000	\$17,749	\$563,109	\$11,806	\$181,872	\$0	\$20,527	\$2,640,885
CLEVELAND	\$848,450	\$0	\$6,502	\$237,648	\$2,533	\$184,936	\$0	\$58	\$1,280,127
CAMPBELL COUNTY	\$953,702	\$13,000	\$45,208	\$347,048	\$13,309	\$165,267	\$0	\$0	\$1,537,534
CANNON COUNTY	\$339,241	\$4,000	\$35,623	\$117,493	\$0	\$42,280	\$0	\$0	\$538,637
CARROLL COUNTY	\$334,947	\$5,150	\$9,695	\$84,181	\$0	\$25,600	\$11,373	\$578	\$471,524
*HOLLOW ROCK-BR	\$87,418	\$1,000	\$1,360	\$23,920	\$59	\$17,722	\$0	\$554	\$132,033
*HUNTINGDON	\$172,545	\$4,000	\$1,200	\$43,788	\$804	\$24,861	\$0	\$4,272	\$251,470
*MCKENZIE	\$171,600	\$3,000	\$0	\$45,026	\$0	\$10,585	\$0	\$0	\$230,211
*S. CARROLL	\$120,114	\$1,000	\$3,307	\$36,046	\$2,860	\$11,435	\$3,562	\$22	\$178,346
*W. CARROLL	\$189,514	\$2,300	\$3,025	\$48,460	\$1,963	\$85,395	\$0	\$2,026	\$332,683
CARTER COUNTY	\$963,125	\$11,800	\$22,865	\$324,917	\$5,046	\$259,097	\$3,053	\$5,000	\$1,594,903
ELIZABETHTON	\$520,732	\$7,000	\$9,486	\$167,351	\$2,161	\$169,256	\$0	\$860	\$876,846
CHEATHAM COUNTY	\$917,116	\$7,000	\$867	\$302,084	\$839	\$129,997	\$0	\$0	\$1,357,902
CHESTER COUNTY	\$416,373	\$6,000	\$5,625	\$122,839	\$163	\$37,752	\$0	\$0	\$588,752
CLAIBORNE COUNTY	\$851,207	\$11,670	\$27,284	\$262,588	\$7,610	\$61,357	\$0	\$5,214	\$1,226,930
CLAY COUNTY	\$183,827	\$2,000	\$7,100	\$41,398	\$45,297	\$81,956	\$3,447	\$0	\$365,025
COCKE COUNTY	\$844,729	\$6,600	\$55,525	\$263,933	\$1,651	\$107,361	\$0	\$820	\$1,280,618
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$901,762	\$5,500	\$27,633	\$306,701	\$0	\$147,977	\$0	\$1,558	\$1,391,131
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$8,857	\$0	\$0	\$8,857
TULLAHOMA	\$637,626	\$4,961	\$2,320	\$246,708	\$0	\$74,434	\$0	\$20,000	\$986,049
CROCKETT COUNTY	\$506,193	\$2,000	\$24,128	\$150,023	\$396	\$60,832	\$0	\$603	\$744,175
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$1,529,016	\$10,000	\$21,123	\$512,015	\$62,454	\$189,953	\$6,000	\$15,557	\$2,346,118
DAVIDSON COUNTY	\$5,700,238	\$78,577	\$126,029	\$2,842,017	\$0	\$2,017,472	\$0	\$27,663	\$10,791,996
DECATUR COUNTY	\$288,824	\$2,000	\$0	\$55,495	\$0	\$35,303	\$2,667	\$0	\$384,289

									TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION	TEACHER					SUPPLIES			FOR
INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES		TEXTBOOKS	MISCELLA- NEOUS	VOCATIONAL EDUCATION
VOCATIONAL EDUCATION	SALARIES	PATIVIENIS	SALARIES	CHARGES	SERVICES	EQUIPWIENT	IEXIBUOKS	NEOUS	EDUCATION
DEKALB COUNTY	\$419,470	\$5,000	\$54,013	\$155,381	\$150	\$61,051	\$0	\$0	\$695,065
DICKSON COUNTY	\$1,002,253	\$4,000	\$14,456	\$315,981	\$0	\$90,923	\$0	\$0	\$1,427,613
DYER COUNTY	\$367,450	\$8,117	\$28,365	\$123,424	\$8,550	\$56,737	\$0	\$0	\$592,643
DYERSBURG	\$315,812	\$4,000	\$5,863	\$89,491	\$3,300	\$144,199	\$0	\$9,307	\$571,972
FAYETTE COUNTY	\$588,147	\$5,000	\$20,126	\$155,671	\$4,107	\$73,475	\$0	\$729	\$847,255
FENTRESS COUNTY	\$120,998	\$2,000	\$0	\$29,737	\$0	\$40,238	\$0	\$0	\$192,973
FRANKLIN COUNTY	\$1,032,708	\$7,000	\$23,530	\$357,406	\$0	\$218,089	\$2,804	\$996	\$1,642,533
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$211,129	\$4,000	\$3,680	\$61,273	\$2,500	\$25,521	\$0	\$1,059	\$309,162
*MILAN	\$352,292	\$3,000	\$75,079	\$120,666	\$2,342	\$65,454	\$0	\$1,208	\$620,041
*TRENTON	\$167,922	\$1,000	\$3,534	\$39,592	\$7,959	\$21,457	\$0	\$15,352	\$256,816
*BRADFORD	\$30,954	\$0	\$300	\$5,698	\$500	\$8,862	\$0	\$300	\$46,614
*GIBSON CO. SPEC.	\$420,432	\$2,500	\$11,378	\$106,490	\$0	\$120,804	\$0	\$6,606	\$668,210
GILES COUNTY	\$636,490	\$3,700	\$14,431	\$218,722	\$19,922	\$98,297	\$5,002	\$0	\$996,564
GRAINGER COUNTY	\$635,656	\$7,000	\$39,949	\$230,280	\$0	\$71,654	\$0	\$0	\$984,539
GREENE COUNTY	\$852,601	\$11,000	\$7,842	\$272,342	\$345,196	\$70,522	\$0	\$625	\$1,560,128
GREENEVILLE	\$668,633	\$4,000	\$15,365	\$197,685	\$400	\$211,769	\$0	\$2,642	\$1,100,494
GRUNDY COUNTY	\$412,655	\$333	\$14,388	\$128,283	\$0	\$64,587	\$0	\$0	\$620,246
HAMBLEN COUNTY	\$2,041,513	\$28,600	\$47,393	\$686,118	\$0	\$200,235	\$0	\$0	\$3,003,859
HAMILTON COUNTY	\$5,467,013	\$27,000	\$74,164	\$2,208,703	\$19,587	\$1,132,480	\$0	\$1,394	\$8,930,341
HANCOCK COUNTY	\$297,073	\$5,000	\$24,519	\$82,990	\$700	\$10,998	\$0	\$0	\$421,280
HARDEMAN COUNTY	\$869,338	\$11,590	\$23,192	\$275,653	\$535	\$71,972	\$0	\$2,132	\$1,254,412
HARDIN COUNTY	\$702,761	\$5,000	\$10,077	\$248,353	\$1,000	\$48,224	\$0	\$0	\$1,015,415
HAWKINS COUNTY	\$790,527	\$6,000	\$18,641	\$247,827	\$0	\$116,379	\$0	\$0	\$1,179,374
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$454,920	\$1,000	\$9,556	\$133,217	\$2,154	\$57,796	\$54	\$0	\$658,697
HENDERSON COUNTY	\$743,583	\$19,635	\$10,319	\$202,902	\$0	\$137,642	\$0	\$0	\$1,114,082
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$12,281	\$0	\$0	\$12,281
HENRY COUNTY	\$583,872	\$1,000	\$26,910	\$188,883	\$894	\$51,750	\$4,038	\$0	\$857,346
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$927,770	\$0	\$22,137	\$325,181	\$225	\$45,592	\$0	\$1,312	\$1,322,217
HOUSTON COUNTY	\$209,720	\$1,500	\$2,855	\$60,430	\$700	\$19,972	\$0	\$0	\$295,177
HUMPHREYS COUNTY	\$631,750	\$0	\$30,835	\$213,783	\$0	\$30,273	\$10,000	\$1,330	\$917,971
JACKSON COUNTY	\$251,418	\$2,000	\$7,295	\$61,345	\$7,626	\$21,301	\$0	\$134,301	\$485,286
JEFFERSON COUNTY	\$975,440	\$8,000	\$18,021	\$328,517	\$10,000	\$139,536	\$0	\$0	\$1,479,514
JOHNSON COUNTY	\$604,803	\$4,000	\$74,237	\$218,059	\$9,565	\$141,683	\$0	\$6,202	\$1,058,549

									TOTAL
		CAREER				MATERIAL,			EXPENDITURES
INSTRUCTION-	TEACHER	LADDER PROGRAM		FIXED		SUPPLIES			FOR VOCATIONAL
VOCATIONAL EDUCATION	TEACHER SALARIES	PROGRAM	OTHER SALARIES	CHARGES	CONTRACTED SERVICES		TEXTBOOKS	MISCELLA- NEOUS	EDUCATIONAL
VOCATIONAL EDUCATION	SALARIES	FATWIENTS	SALARIES	CHARGES	SERVICES		TEXTBOOKS	NEOUS	EDUCATION
KNOX COUNTY	\$9,446,161	\$117,619	\$169,947	\$2,537,314	\$5,975	\$937,480	\$0	\$2,600	\$13,217,096
LAKE COUNTY	\$165,708	\$4,000	\$1,355	\$46,823	\$0	\$18,274	\$0	\$0	\$236,160
LAUDERDALE COUNTY	\$608,548	\$6,500	\$0	\$209,674	\$1,750	\$132,993	\$0	\$0	\$959,465
LAWRENCE COUNTY	\$1,547,174	\$14,799	\$27,183	\$534,592	\$164,674	\$141,382	\$4,364	\$1,514	\$2,435,682
LEWIS COUNTY	\$178,788	\$1,000	\$4,147	\$48,700	\$5,500	\$32,697	\$0	\$844	\$271,676
LINCOLN COUNTY	\$838,441	\$8,000	\$2,971	\$236,480	\$9,700	\$110,230	\$0	\$0	\$1,205,822
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$586,486	\$8,630	\$37,529	\$217,538	\$3,586	\$178,806	\$0	\$2,847	\$1,035,422
LENOIR CITY	\$473,688	\$8,800	\$12,878	\$136,793	\$2,674	\$33,099	\$0	\$1,798	\$669,730
MCMINN COUNTY	\$1,426,133	\$8,000	\$23,473	\$418,306	\$2,800	\$234,216	\$0	\$9,042	\$2,121,970
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$789,716	\$4,550	\$3,690	\$222,690	\$0	\$134,819	\$0	\$18,497	\$1,173,962
MACON COUNTY	\$427,831	\$2,000	\$10,311	\$123,987	\$318,237	\$64,283	\$0	\$0	\$946,649
MADISON COUNTY	\$2,753,464	\$29,000	\$434,621	\$797,928	\$0	\$267,344	\$0	\$3,560	\$4,285,917
MARION COUNTY	\$917,995	\$10,000	\$15,208	\$295,581	\$19,923	\$168,819	\$17,627	\$210	\$1,445,363
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$1,044,625	\$8,955	\$19,749	\$359,207	\$1,000	\$202,508	\$2,000	\$1,500	\$1,639,544
MAURY COUNTY	\$1,944,747	\$14,000	\$8,962	\$603,007	\$19,816	\$263,374	\$56,362	\$266	\$2,910,534
MEIGS COUNTY	\$220,290	\$0	\$1,913	\$35,704	\$0	\$33,370	\$0	\$0	\$291,277
MONROE COUNTY	\$915,714	\$10,000	\$40,881	\$333,830	\$0	\$101,033	\$0	\$0	\$1,401,458
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,319,483	\$15,000	\$27,341	\$1,164,438	\$74,329	\$503,755	\$0	\$2,411	\$5,106,757
MOORE COUNTY	\$173,719	\$1,906	\$0	\$54,078	\$0	\$12,541	\$0	\$268	\$242,512
MORGAN COUNTY	\$652,149	\$9,600	\$37,143	\$208,931	\$12,104	\$62,957	\$0	\$0	\$982,884
OBION COUNTY	\$656,350	\$5,000	\$13,230	\$201,811	\$2,591	\$95,546	\$20,059	\$0	\$994,587
UNION CITY	\$252,795	\$3,000	\$3,313	\$93,082	\$387	\$32,010	\$0	\$0	\$384,587
OVERTON COUNTY	\$563,587	\$6,060	\$17,109	\$167,040	\$77,572	\$36,659	\$3,186	\$0	\$871,213
PERRY COUNTY	\$251,257	\$3,000	\$18,932	\$53,754	\$5,508	\$65,607	\$0	\$0	\$398,059
PICKETT COUNTY	\$178,464	\$2,000	\$13,001	\$40,969	\$0	\$13,381	\$0	\$6,142	\$253,957
POLK COUNTY	\$514,465	\$8,499	\$10,923	\$167,619	\$7,520	\$50,142	\$0	\$0	\$759,168
PUTNAM COUNTY	\$983,361	\$7,500	\$4,878	\$318,191	\$473	\$103,375	\$0	\$1,093	\$1,418,871
RHEA COUNTY	\$546,932	\$2,000	\$7,563	\$188,828	\$0	\$113,564	\$0	\$0	\$858,887
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,170,053	\$10,000	\$20,198	\$452,609	\$781	\$116,166	\$13,843	\$0	\$1,783,650
ROBERTSON COUNTY	\$1,785,623	\$8,000	\$51,267	\$726,215	\$20,301	\$253,000	\$20,000	\$6,019	\$2,870,425

VOCATIONAL EDUCATION S	TEACHER SALARIES \$7,060,412 \$0 \$390,306 \$126,925 \$143,784	CAREER LADDER PROGRAM PAYMENTS \$32,074 \$0 \$3,000	OTHER SALARIES \$156,273 \$0	FIXED CHARGES \$2,368,459	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
VOCATIONAL EDUCATION S RUTHERFORD COUNTY MURFREESBORO SCOTT COUNTY *ONEIDA	SALARIES \$7,060,412 \$0 \$390,306 \$126,925	LADDER PROGRAM PAYMENTS \$32,074 \$0	SALARIES \$156,273	CHARGES		SUPPLIES &	TEXTBOOKS		FOR VOCATIONAL
VOCATIONAL EDUCATION S RUTHERFORD COUNTY MURFREESBORO SCOTT COUNTY *ONEIDA	SALARIES \$7,060,412 \$0 \$390,306 \$126,925	PROGRAM PAYMENTS \$32,074 \$0	SALARIES \$156,273	CHARGES		&	TEXTBOOKS		VOCATIONAL
VOCATIONAL EDUCATION S RUTHERFORD COUNTY MURFREESBORO SCOTT COUNTY *ONEIDA	SALARIES \$7,060,412 \$0 \$390,306 \$126,925	PAYMENTS \$32,074 \$0	SALARIES \$156,273	CHARGES			TEXTBOOKS		
RUTHERFORD COUNTY MURFREESBORO SCOTT COUNTY *ONEIDA	\$7,060,412 \$0 \$390,306 \$126,925	\$32,074 \$0	\$156,273		SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	EDUCATION
MURFREESBORO SCOTT COUNTY *ONEIDA	\$0 \$390,306 \$126,925	\$0		\$2.368.459					
MURFREESBORO SCOTT COUNTY *ONEIDA	\$0 \$390,306 \$126,925	\$0		\$2,368,459					
SCOTT COUNTY *ONEIDA	\$390,306 \$126,925		\$0	· · · · · · · · · · · · · · · · · · ·	\$266,881	\$848,732	\$111,603	\$0	\$10,844,434
*ONEIDA	\$126,925	\$3.000	Ψυ	\$0	\$0	\$0	\$0	\$0	\$0
_		÷•,•••	\$32,311	\$87,692	\$0	\$61,557	\$0	\$0	\$574,866
	\$1/2 79/	\$1,500	\$21,449	\$34,008	\$11,000	\$9,106	\$0	\$0	\$203,988
	φ14J,/04	\$938	\$1,105	\$34,914	\$0	\$40,488	\$0	\$0	\$221,229
SEVIER COUNTY	\$1,978,779	\$24,000	\$81,459	\$621,635	\$6,162	\$156,326	\$0	\$3,000	\$2,871,361
SHELBY COUNTY	\$4,840,019	\$32,850	\$109,626	\$1,176,969	\$20,734	\$387,050	\$20,913	\$0	\$6,588,161
MEMPHIS \$	\$18,492,343	\$180,235	\$854,530	\$5,373,177	\$305,375	\$1,344,216	\$0	\$39,223	\$26,589,098
SMITH COUNTY	\$496,163	\$4,000	\$8,190	\$175,678	\$1,527	\$48,621	\$0	\$639	\$734,818
STEWART COUNTY	\$454,497	\$7,000	\$11,604	\$154,225	\$0	\$49,348	\$0	\$0	\$676,674
SULLIVAN COUNTY	\$2,058,214	\$13,750	\$27,583	\$708,658	\$12,189	\$337,207	\$0	\$0	\$3,157,601
BRISTOL	\$719,048	\$12,000	\$14,090	\$205,553	\$4,673	\$69,644	\$3,235	\$80	\$1,028,323
KINGSPORT	\$1,039,697	\$6,500	\$23,511	\$305,144	\$0	\$116,939	\$0	\$0	\$1,491,791
SUMNER COUNTY	\$6,339,866	\$68,409	\$250,100	\$2,131,876	\$6,512	\$416,451	\$6,600	\$55,199	\$9,275,013
TIPTON COUNTY	\$1,654,546	\$15,998	\$100,021	\$520,811	\$44,885	\$117,901	\$15,039	\$1,803	\$2,471,004
TROUSDALE COUNTY	\$223,091	\$1,000	\$0	\$58,564	\$12,000	\$28,484	\$0	\$0	\$323,139
UNICOI COUNTY	\$462,946	\$5,000	\$7,224	\$159,915	\$4,198	\$64,299	\$2,359	\$2,591	\$708,532
UNION COUNTY	\$681,768	\$3,000	\$15,480	\$197,906	\$6,824	\$76,160	\$4,740	\$0	\$985,878
VAN BUREN COUNTY	\$111,538	\$1,000	\$0	\$18,872	\$3,700	\$12,910	\$0	\$410	\$148,430
WARREN COUNTY	\$1,348,111	\$15,065	\$34,370	\$313,387	\$20,166	\$133,201	\$0	\$1,000	\$1,865,300
WASHINGTON COUNTY	\$1,368,934	\$7,000	\$44,509	\$463,304	\$0	\$143,077	\$0	\$1,200	\$2,028,024
JOHNSON CITY	\$1,129,578	\$16,000	\$18,581	\$350,446	\$4,140	\$138,522	\$0	\$0	\$1,657,267
WAYNE COUNTY	\$394,222	\$5,000	\$7,841	\$105,143	\$0	\$139,309	\$0	\$0	\$651,515
WEAKLEY COUNTY	\$853,281	\$16,430	\$94,882	\$237,102	\$2,392	\$61,042	\$0	\$400	\$1,265,529
WHITE COUNTY	\$484,253	\$5,500	\$1,240	\$160,862	\$3,402	\$69,183	\$0	\$0	\$724,440
WILLIAMSON COUNTY	\$2,766,467	\$21,801	\$353,969	\$1,207,424	\$86,048	\$383,726	\$0	\$2,469	\$4,821,904
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,357,337	\$0	\$89,320	\$1,155,117	\$39,103	\$245,679	\$0	\$0	\$4,886,557
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL \$1	6144,842,395	\$1,300,730	\$4,875,856	\$46,922,385	\$2,259,873	\$18,550,152	\$356,930	\$466.086	\$219,574,407

				MATERIAL,			TOTAL
INSTRUCTION-		FIXED	CONTRACTED	SUPPLIES &	TEXTBOOKS		EXPENDITURES FOR
STUDENT BODY	SALARIES	CHARGES	SERVICES	∝ EQUIPMENT	TEXTBUOKS	MISCELLANEOUS	STUDENT BODY
ANDERSON COUNTY	\$53,508	\$14,510	\$0	\$9,950	\$0	\$0	\$77,968
CLINTON	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$10,756	\$0	\$0	\$0	\$0	\$10,756
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$7,019	\$0	\$0	\$125	\$7,144
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$106,434	\$15,222	\$0	\$4,400	\$0	\$6,958	\$133,013
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$47,000	\$47,000
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,378	\$1,378
NEWPORT	\$49,415	\$12,721	\$3,380	\$2,718	\$0	\$1,767	\$70,001
COFFEE COUNTY	\$41,061	\$6,532	\$0	\$0	\$0	\$10,311	\$57,904
MANCHESTER	\$0	\$0	\$0	\$17,470	\$0	\$4,333	\$21,803
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$424	\$0	\$0	\$424
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$8,998	\$0	\$0	\$8,998
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				MATERIAL, SUPPLIES			TOTAL EXPENDITURES
INSTRUCTION-		FIXED	CONTRACTED	&	TEXTBOOKS		FOR
STUDENT BODY	SALARIES	CHARGES	SERVICES	EQUIPMENT		MISCELLANEOUS	STUDENT BODY
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$18,954	\$2,351	\$76,587	\$7,748	\$0	\$4,752	\$110,392
GIBSON COUNTY	ŇA	NA	ŇA	NA	NA	NA	ŇA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$14,642	\$1,687	\$0	\$0	\$0	\$0	\$16,329
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$77,819	\$19,712	\$7,521	\$8,446	\$0	\$6,500	\$119,998
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$20,816	\$15,524	\$0	\$35,485	\$0	\$2,554	\$74,379
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$1,346	\$1,346
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$7,913	\$31,646	\$0	\$5,115	\$44,674
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$87,989	\$27,874	\$14,100	\$0	\$0	\$22,942	\$152,905
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$150	\$25	\$8,275	\$32,673	\$0	\$15,872	\$56,995
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$7,119	\$409	\$2,000	\$0	\$0	\$0	\$9,528
LINCOLN COUNTY	\$43,340	\$5,392	\$0	\$0	\$0	\$5,179	\$53,911
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$5,880	\$5,880
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				MATERIAL,			TOTAL
INSTRUCTION				SUPPLIES	TEXTROOKS		EXPENDITURES
INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	& EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	FOR STUDENT BODY
LENOIR CITY	\$0	\$0	\$0	\$1,771	\$0	\$29,268	\$31,039
MCMINN COUNTY	\$172,379	\$26,339	\$4,203	\$24,339	\$0 \$0	\$15,552	\$242,812
ATHENS	\$0	\$0	\$9,021	\$0	\$0	\$2,332	\$11,353
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$8,784	\$4,877	\$0	\$0	\$13,661
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$47,499	\$3,851	\$12,618	\$56,217	\$0	\$0	\$120,185
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$58,743	\$55,477	\$0	\$0	\$114,220
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$142,587	\$15,166	\$0	\$0	\$0	\$0	\$157,753
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$16,341	\$2,276	\$0	\$0	\$0	\$0	\$18,617
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$818	\$818
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$45,401	\$5,489	\$92,205	\$7,290	\$80	\$227,821	\$378,286
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0		\$460	\$0	\$3,370	\$3,830
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INSTRUCTION-		FIXED	CONTRACTED	MATERIAL, SUPPLIES &	TEXTBOOKS		TOTAL EXPENDITURES FOR
STUDENT BODY	SALARIES	CHARGES	SERVICES	EQUIPMENT		MISCELLANEOUS	STUDENT BODY
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$144,815	\$0	\$0	\$144,815
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,110	\$1,099	\$781	\$2,201	\$0	\$2,000	\$12,191
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$951,564	\$186,935	\$313,150	\$457,405	\$80	\$423,172	\$2,332,306

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INSTRUCTION-		CAREER				MATERIAL,			TOTAL	
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES	TOTAL
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR	INSTRUCTIONAL
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION	EXPENDITURES
EXTENDITORED	OALANIEO	TATMENTO	OALANEO	ONARGEO	OLIVIOLO		TEXTBOOND	NECCO	ADDET EDOUATION	
ANDERSON COUNTY	\$138,031	\$1,000	\$19,011	\$32,784	\$3,158	\$6,233	\$0	\$926	\$201,143	\$35,040,904
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736,921
OAK RIDGE	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$30,224,853
BEDFORD COUNTY	\$91.507	\$1.000	\$13.599	\$23,720	\$0	\$18.915	\$0	\$0	\$148.741	\$37.053.384
BENTON COUNTY	\$68,131	\$1,000	\$14,883	\$23,260	\$4,517	\$16,988	\$0	\$89	\$128,868	\$12,369,430
BLEDSOE COUNTY	\$26,076	\$0	\$13,081	\$3,671	\$0	\$24,938	\$0	\$0	\$67,766	\$8,921,094
BLOUNT COUNTY	\$123,791	\$0	\$37,625	\$35,042	\$0 \$0	\$8,499	\$0	\$0 \$0	\$204,957	\$55,227,553
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$11,236,214
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,227,832
BRADLEY COUNTY	\$32,324	\$0 \$0	\$98,574	\$29,765	\$3,587	\$13,510	\$0	\$25,129	\$202,889	\$44,813,445
CLEVELAND	\$02,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,520,796
CAMPBELL COUNTY	\$34,641	\$0	\$20.132	\$4.138	\$0	\$23,390	\$0	\$2,725	\$85.026	\$24,745,619
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,869,412
CARROLL COUNTY	\$15,004	\$0	\$13,242	\$1,231	\$0 \$0	\$4,813	\$0	\$0 \$0	\$34,290	\$1,053,865
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,356,075
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,111,185
*MCKENZIE	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$5,717,931
*S. CARROLL	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$1,652,221
*W. CARROLL	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,900,649
CARTER COUNTY	\$16.354	\$0 \$0	\$0	\$1.352	\$0 \$0	\$3,573	\$0	\$1.938	\$23.217	\$29,157,259
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0 \$0	¢0,010 \$0	\$0	\$0	\$0	\$12,217,192
CHEATHAM COUNTY	\$53,685	\$0	\$0	\$9,508	\$6,910	\$1,341	\$0	\$0 \$0	\$71,444	\$30,795,601
CHESTER COUNTY	\$22,500	\$0	\$0	\$3,718	\$0	\$0	\$0	\$0	\$26,218	\$11,348,464
CLAIBORNE COUNTY	\$78,982	\$1.000	\$17.456	\$22,513	\$0	\$20.750	\$0	\$0	\$140,701	\$24,026,441
CLAY COUNTY	\$28,255	\$0	\$9,186	\$3,269	\$713	\$10,710	\$0	\$2,808	\$54,941	\$5,071,194
COCKE COUNTY	\$87,819	\$1,000	\$12,015	\$18,020	\$0	\$2,989	\$0	\$0	\$121,844	\$23,026,668
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673,053
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,006,620
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,116,082
TULLAHOMA	\$127,727	\$0	\$16.017	\$26,691	\$0	\$22,717	\$0	\$4,465	\$197,617	\$20,998,770
CROCKETT COUNTY	\$47,381	\$0	\$0	\$7,337	\$0	\$0	\$0	\$0	\$54,718	\$8,102,401
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,772,267
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968,615
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,410,191
DAVIDSON COUNTY	\$181,144	\$3,000	\$237,890	\$104,864	\$28,135	\$43,566	\$0	\$1,801	\$600,400	\$439,055,259
DECATUR COUNTY	\$10,556	\$0	\$0	\$203	\$0	\$561	\$0	\$0	\$11,320	\$8,187,899
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,973,921
DICKSON COUNTY	\$29,790	\$0	\$0	\$2,037	\$753	\$4,596	\$0	\$0	\$37,176	\$39,139,673
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,197,643
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,825,462
FAYETTE COUNTY	\$24,000	\$0	\$0	\$697	\$0	\$19,630	\$0	\$0	\$44,327	\$18,048,249
FENTRESS COUNTY	\$10,930	\$1,000	\$13,416	\$2,515	\$8,874	\$18,830	\$0	\$0	\$55,565	\$11,122,134
FRANKLIN COUNTY	\$5,544	\$0	\$0	\$737	\$0	\$3,076	\$0	\$0	\$9,357	\$28,098,931
GIBSON COUNTY	NA	ŇA	NA	NA	ŇA	NA	NA	ŇA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,014,901
*MILAN	\$0	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0	\$3,800	\$9,581,848
*TRENTON	\$43,710	\$0	\$7,654	\$7,754	\$4,400	\$5,886	\$0	\$8,391	\$77,795	\$6,069,364
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,453,530
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,663,909
GILES COUNTY	\$43,350	\$0	\$0	\$13,740	\$0	\$12,292	\$0	\$0	\$69,382	\$21,265,374
GRAINGER COUNTY	\$147,867	\$0	\$76,089	\$54,102	\$0	\$28,698	\$0	\$0	\$306,756	\$16,202,690

INSTRUCTION-		CAREER				MATERIAL.			TOTAL	
ADULT EDUCATION		LADDER				SUPPLIES			EXPENDITURES	TOTAL
& INSTRUCTIONAL	TEACHER	PROGRAM	OTHER	FIXED	CONTRACTED	&		MISCELLA-	FOR	INSTRUCTIONAL
EXPENDITURES	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	TEXTBOOKS	NEOUS	ADULT EDUCATION	EXPENDITURES
		-								
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,433,809
GREENEVILLE	\$74,291	\$0	\$5,160	\$17,840	\$1,133	\$11,119	\$0	\$1,266	\$110,811	\$15,245,131
GRUNDY COUNTY	\$12,123	\$0	\$1,460	\$2,263	\$0	\$1,095	\$0	\$0	\$16,941	\$11,947,632
HAMBLEN COUNTY	\$66,671	\$0	\$0	\$16,271	\$0	\$27,753	\$0	\$0	\$110,695	\$48,955,550
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,754,508
HANCOCK COUNTY	\$6,453	\$0	\$18,200	\$3,324	\$0	\$0	\$0	\$0	\$27,977	\$5,251,176
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,607,304
HARDIN COUNTY	\$6,741	\$0	\$30,897	\$2,754	\$0	\$735	\$0	\$0	\$41,127	\$17,257,609
HAWKINS COUNTY	\$53,414	\$0	\$0	\$12,107	\$0	\$6,891	\$0	\$0	\$72,412	\$36,146,332
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,364,189
HAYWOOD COUNTY	\$49,878	\$0	\$0	\$908	\$0	\$7,649	\$0	\$65	\$58,500	\$16,200,483
HENDERSON COUNTY	\$40,245	\$0	\$14,301	\$3,773	\$0	\$18,238	\$0	\$965	\$77,522	\$17,402,714
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,019,739
HENRY COUNTY	\$118,958	\$0	\$44,187	\$18,433	\$16,339	\$23,583	\$0	\$7,276	\$228,776	\$15,710,377
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,284,933
HICKMAN COUNTY	\$24,970	\$0	\$34,675	\$22,841	\$0	\$6,164	\$0	\$1,414	\$90,064	\$18,129,292
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,410,786
HUMPHREYS COUNTY	\$0	\$0	\$9,761	\$777	\$0	\$15,704	\$0	\$0	\$26,242	\$15,033,682
JACKSON COUNTY	\$49,594	\$0	\$0	\$10,147	\$0	\$1,310	\$0	\$0	\$61,051	\$7,192,092
JEFFERSON COUNTY	\$54,840	\$0	\$34,152	\$30,101	\$0	\$16,837	\$0	\$0	\$135,930	\$32,678,321
JOHNSON COUNTY	\$40,233	\$1,000	\$0	\$12,668	\$0	\$5,788	\$0	\$0	\$59,689	\$11,532,732
KNOX COUNTY	\$251,698	\$0	\$81,522	\$43,081	\$6,994	\$96,142	\$8,350	\$0	\$487,787	\$262,974,757
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,956,839
	\$0	\$0 \$0	\$0	\$0 \$7 475	\$0 \$140	\$0	\$0	\$0	\$0	\$23,447,522
LAWRENCE COUNTY LEWIS COUNTY	\$49,785 \$0	\$0 \$0	\$6,271 \$0	\$7,475 \$0	\$448 \$0	\$10,393 \$0	\$0 \$0	\$0 \$0	\$74,372 \$0	\$31,366,566 \$8,009,698
LINCOLN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,009,698
FAYETTEVILLE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,810,544
LOUDON COUNTY	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,922,747
LENOIR CITY	\$35,630	\$0 \$0	\$0 \$0	\$2,726	\$3,396	\$20,066	\$0	\$0	\$61,818	\$11,379,483
MCMINN COUNTY	\$0	\$0 \$0	\$0	\$0	\$0,550 \$0	\$20,000	\$0	\$0	\$0	\$25,869,158
ATHENS	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$8,693,468
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,651,469
MCNAIRY COUNTY	\$162.787	\$0	\$0	\$45.239	\$0	\$25,931	\$0	\$17,183	\$251.140	\$22,400,441
MACON COUNTY	\$9,959	\$0	\$0	\$534	\$0	\$3,524	\$0	\$0	\$14,017	\$16,775,620
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,240,514
MARION COUNTY	\$129.018	\$2.000	\$13.000	\$38.865	\$773	\$19,159	\$0	\$561	\$203.376	\$19,660,585
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815,564
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,354,691
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,304,814
MEIGS COUNTY	\$22,221	\$0	\$7,271	\$1,062	\$0	\$9,115	\$0	\$3,814	\$43,483	\$9,109,996
MONROE COUNTY	\$38,099	\$0	\$0	\$5,735	\$0	\$5,649	\$0	\$0	\$49,483	\$24,426,342
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,490,719
MONTGOMERY COUNTY	\$63,472	\$0	\$0	\$4,806	\$525	\$14,089	\$0	\$0	\$82,892	\$135,045,228
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,511,878
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,988,428
OBION COUNTY	\$49,649	\$0	\$0	\$3,765	\$0	\$3,048	\$0	\$0	\$56,462	\$17,833,017
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,559,465
OVERTON COUNTY	\$7,992	\$0	\$19,524	\$6,576	\$0	\$1,300	\$0	\$495	\$35,887	\$15,546,824
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,377,787
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441,758

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
POLK COUNTY	\$0	\$0	\$34,059	\$2,606	\$0	\$0	\$0	\$0	\$36,665	\$12,152,199
PUTNAM COUNTY	\$44,154	\$0	\$22,129	\$7,490	\$2,271	\$5,041	\$0	\$0	\$81,085	\$49,593,083
RHEA COUNTY	\$46,994	\$0	\$0	\$10,954	\$4,178	\$31,496	\$0	\$0	\$93,622	\$19,641,981
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,897,038
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,817,456
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$38,725	\$0	\$0	\$0	\$38,725	\$52,255,691
RUTHERFORD COUNTY	\$284,165	\$0	\$23,572	\$58,927	\$4,937	\$34,468	\$0	\$0	\$406,069	\$184,330,742
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,471,801
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,630,232
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621,307
SEQUATCHIE COUNTY	\$23,108	\$0	\$17,800	\$5,171	\$0	\$10,710	\$0	\$0	\$56,789	\$10,335,080
SEVIER COUNTY	\$84,999	\$0	\$22,943	\$23,290	\$1,890	\$11,857	\$0	\$0	\$144,979	\$73,201,727
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,823,474
MEMPHIS	\$1,536,467	\$0	\$67,137	\$277,908	\$28,951	\$74,858	\$0	\$2,321	\$1,987,642	\$666,676,783
SMITH COUNTY	\$10,576	\$0	\$0	\$1,122	\$0	\$3,632	\$0	\$0	\$15,330	\$14,267,672
STEWART COUNTY	\$40,715	\$0	\$1,151	\$16,668	\$0	\$0	\$0	\$0	\$58,534	\$9,404,963
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,343,013
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,643,406
KINGSPORT	\$118,184	\$0	\$18,058	\$15,835	\$19,769	\$4,966	\$0	\$0	\$176,812	\$37,904,342
SUMNER COUNTY	\$215,595	\$1,000	\$2,123	\$59,973	\$0	\$27,066	\$0	\$0	\$305,757	\$133,178,436
TIPTON COUNTY	\$23,643	\$0	\$0	\$3,133	\$0	\$6,743	\$0	\$0	\$33,519	\$60,333,528
TROUSDALE COUNTY	\$12,614	\$0	\$0	\$978	\$0	\$8,299	\$1,086	\$15,846	\$38,823	\$5,480,855
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,130,269
UNION COUNTY	\$15,723	\$0	\$22,719	\$4,954	\$0	\$2,119	\$0	\$0	\$45,515	\$14,435,752
VAN BUREN COUNTY	\$42,417	\$0	\$0	\$9,407	\$0	\$0	\$0	\$0	\$51,824	\$3,541,646
WARREN COUNTY	\$110,498	\$0	\$0	\$25,455	\$5,995	\$415	\$0	\$0	\$142,363	\$31,147,075
WASHINGTON COUNTY	\$2,720	\$0	\$0	\$216	\$0	\$1,926	\$0	\$0	\$4,862	\$42,221,932
JOHNSON CITY	\$190,962	\$0	\$0	\$27,861	\$3,750	\$16,284	\$0	\$1,756	\$240,613	\$41,185,896
WAYNE COUNTY	\$59,764	\$0	\$18.891	\$16,589	\$9,536	\$16,864	\$0	\$21,321	\$142,965	\$12,845,720
WEAKLEY COUNTY	\$43,320	\$0	\$75,573	\$24,997	\$12,708	\$6,219	\$0	\$524	\$163,341	\$20,864,335
WHITE COUNTY	\$33,921	\$0	\$7,511	\$2,129	\$0	\$12,293	\$0	\$0	\$55,854	\$18,210,973
WILLIAMSON COUNTY	\$172,669	\$0	\$16,963	\$36,458	\$0	\$51,753	\$0	\$7,376	\$285,218	\$153,822,315
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,239,904
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,869,974
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,508,868
GRAND TOTAL	\$6,021,028	\$13,000	\$1,290,879	\$1,378,861	\$227,166	\$994,792	\$9,436	\$130,455	\$10,065,617	\$4,914,130,196

								
								TOTAL
	SUPERVISORS/	CAREER LADDER				MATERIALS.		EXPENDITURES
SUPPORT SERVICES-	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
STUDENT-ATTENDANCE	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	ATTENDANCE
ANDERSON COUNTY	\$74,490	\$3,000	\$255,271	\$48,256	\$0	\$0	\$2,330	\$383,347
CLINTON	\$0 \$0	\$0,000 \$0	\$25,983	\$5.091	\$30,788	\$200	\$7.868	\$69,930
OAK RIDGE	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0,700	\$200 \$0	\$0	\$03,550 \$0
BEDFORD COUNTY	\$69,982	\$1,000	\$0 \$0	\$17,436	\$0 \$0	\$0 \$1,168	\$1,128	\$90.714
BENTON COUNTY	\$63.015	\$1,000	\$0 \$0	\$18,473	\$0 \$0	\$1,100	\$669	\$83,157
BLEDSOE COUNTY	\$32,707	\$1,000	\$0 \$0	\$5,754	\$4,618	\$2,998	\$3,779	\$50,856
BLOUNT COUNTY	\$62,422	\$1,000	\$40,324	\$45,225	\$4,010 \$0	چ <u>ر</u> ,990 \$0	\$0,779	\$147,971
ALCOA	\$02,422	\$0 \$0	\$40,324 \$0	\$ 4 5,225 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$147,971
MARYVILLE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BRADLEY COUNTY	پو \$37.715	\$0	پو \$52.229	\$32.519	\$0 \$0	\$0 \$1,264	\$0 \$1,271	\$0 \$125.998
CLEVELAND	\$39,817	\$1,000	\$37,389	\$18,228	\$0 \$9,000	\$1,204 \$0	۶۱,271 \$0	\$125,998
CLEVELAND CAMPBELL COUNTY	\$39,817	\$3.000	\$37,389 \$14,457	\$10,220	\$9,000	\$0 \$0	\$0 \$750	\$104,434
CAMPBELL COUNTY	+ -,	+ - /	. ,				•	,,
CANNON COUNTY	\$57,376 \$0	\$0 \$0	\$8,449 \$18,504	\$16,088	\$0 \$12	\$6,194 \$249	\$2,404 \$596	\$90,511 \$22,260
			\$18,594	\$2,818		• -		\$22,269
*HOLLOW ROCK-BR	\$58,982	\$0 \$0	\$0 ¢C 054	\$12,033	\$0 \$0	\$212	\$625	\$71,852
*HUNTINGDON	\$26,625	\$0	\$6,054	\$9,090	\$0	\$0 \$0	\$950	\$42,719
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$32,754	\$56	\$718	\$33,528
*W. CARROLL	\$26,097	\$0	\$0	\$5,763	\$500	\$0	\$1,847	\$34,207
CARTER COUNTY	\$0	\$0	\$24,000	\$1,836	\$0	\$0	\$0	\$25,836
ELIZABETHTON	\$1,200	\$0	\$32,032	\$11,259	\$0	\$0	\$1,809	\$46,300
CHEATHAM COUNTY	\$76,713	\$1,000	\$0	\$18,625	\$0	\$409	\$2,174	\$98,921
CHESTER COUNTY	\$44,000	\$2,000	\$0	\$15,166	\$0	\$245	\$234	\$61,645
CLAIBORNE COUNTY	\$55,554	\$1,000	\$20,501	\$18,049	\$0	\$339	\$1,920	\$97,363
CLAY COUNTY	\$59,794	\$1,000	\$0	\$12,814	\$2,727	\$401	\$5,009	\$81,745
COCKE COUNTY	\$61,606	\$1,000	\$13,330	\$22,858	\$0	\$11,966	\$3,524	\$114,284
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$1,307	\$96	\$1,403
COFFEE COUNTY	\$61,032	\$1,000	\$0	\$18,840	\$10,969	\$4,818	\$1,788	\$98,447
MANCHESTER	\$75,854	\$7,000	\$53,451	\$45,251	\$3,383	\$104	\$7,336	\$192,379
TULLAHOMA	\$147,723	\$0	\$40,749	\$48,782	\$0	\$0	\$10,157	\$247,411
CROCKETT COUNTY	\$28,420	\$0	\$0	\$3,759	\$0	\$0	\$1,000	\$33,179
ALAMO	\$0	\$0	\$56,766	\$16,152	\$9,941	\$0	\$1,547	\$84,406
BELLS	\$0	\$0	\$5,000	\$773	\$1,200	\$0	\$0	\$6,973
CUMBERLAND COUNTY	\$82,805	\$600	\$0	\$19,394	\$0	\$489	\$896	\$104,184
DAVIDSON COUNTY	\$134,796	\$6,871	\$456,755	\$181,584	\$27,966	\$41,423	\$1,237	\$850,632
DECATUR COUNTY	\$78,503	\$0	\$1,280	\$12,773	\$4,133	\$3,999	\$457	\$101,145
DEKALB COUNTY	\$62,457	\$3,000	\$22,913	\$18,047	\$7,169	\$3,564	\$1,993	\$119,143
DICKSON COUNTY	\$83,574	\$500	\$62,539	\$37,009	\$0	\$12,534	\$3,016	\$199,172
DYER COUNTY	\$59,702	\$1,000	\$1,985	\$18,391	\$30,398	\$632	\$3,281	\$115,389
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$49,187	\$1,000	\$12,970	\$20,670	\$9,237	\$124	\$2,661	\$95,849
FENTRESS COUNTY	\$60,594	\$1,000	\$39,853	\$22,004	\$6,103	\$0	\$2,684	\$132,238
FRANKLIN COUNTY	\$0	\$0	\$126,431	\$55,592	\$14,906	\$401	\$2,143	\$199,473
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$22,162	\$300	\$0	\$511	\$0	\$453	\$700	\$24,126
*MILAN	\$62,372	\$1,600	\$64,916	\$28,593	\$0	\$7,122	\$3,250	\$167,853
*TRENTON	\$34,735	\$500	\$54,400	\$18,278	\$0	\$471	\$2,508	\$110,892
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$41,991	\$0	\$0 \$0	\$11,708	\$0 \$0	\$0	\$2,371	\$56,070
	ψ-1,331	ΨŪ	ΨŪ	ψ.1,700	ΨŬ	ΨŪ	Ψ2,071	<i>400,070</i>

								TOTAL
	SUPERVISORS/	CAREER LADDER				MATERIALS.		EXPENDITURES
SUPPORT SERVICES-	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
STUDENT-ATTENDANCE	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	ATTENDANCE
GILES COUNTY	\$56.992	\$1.000	\$6,379	\$16,077	\$0	\$21	\$3.388	\$83,857
GRAINGER COUNTY	\$5.894	\$1,000	\$0,379 \$0	\$1.069	\$0 \$0	پور \$0	\$3,388 \$10	\$6.973
GREENE COUNTY	\$41,225	\$3,000	\$63,844	\$31,507	\$0 \$21,866	\$400	\$1,412	\$163,254
GREENEVILLE	\$41,225	\$3,000	\$03,844 \$0	\$31,507 \$0	\$21,800 \$0	\$400 \$0	\$1,412 \$0	\$103,234
GRUNDY COUNTY	\$50,401	\$1,000	\$0 \$26,119	\$0 \$13,446	\$6,601	\$0 \$15,487	\$0 \$2,045	\$115,099
HAMBLEN COUNTY	\$50,401	\$1,000 \$0	\$20,119	\$13,440 \$0	\$0,001	\$13,487 \$0	\$3,102	\$115,099
HAMILTON COUNTY	\$88,282	\$5,000	\$0 \$876,765	\$397,956	ەر \$215,710	ەر \$4,178	\$175,392	\$3,102
HANCOCK COUNTY	\$28,016	\$3,000 \$0	\$41,608	\$9,800	\$213,710	\$0	\$428	\$79,852
HARDEMAN COUNTY	\$28,010	\$0 \$4,500	\$20.000	\$9,800	پ و \$10,447	\$0 \$226	\$428 \$944	\$125.399
HARDIN COUNTY	\$57,992	\$4,500 \$0	\$20,000 \$48,491	\$49,003	\$10,447	\$931	\$944 \$4,129	\$125,399
HAWKINS COUNTY	\$71,911	\$1,000	\$52,245	\$31,128	\$0 \$0	\$5,216	\$8,533	\$170,033
ROGERSVILLE	\$71,911	\$1,000 \$0	\$52,245 \$0	\$31,128 \$0	\$0 \$0	\$3,210 \$0	4 0,333 \$0	\$170,033 \$0
HAYWOOD COUNTY	\$0 \$73,376	\$0 \$3,600	\$0 \$0	ەت \$17,472	ەر \$33,212	ەت \$275	ەر \$2,023	\$0 \$129,958
HENDERSON COUNTY	\$73,376	\$3,000	\$0 \$0	\$17,472	\$33,212 \$0	\$275 \$0	\$2,023	\$72,924
LEXINGTON	\$27,438	\$1,000 \$0	\$0 \$0	\$11,022	\$0 \$14,337	ەر \$111	\$3,460 \$1,098	\$72,924 \$51,550
HENRY COUNTY	\$67,803	\$0 \$1,800	_{\$0} \$91.045	\$28,303	\$58,553	\$500	\$1,098	\$250,588
*PARIS	\$07,803	\$1,800 \$0	\$13.395	\$28,303	\$38,555 \$0	\$300 \$0	¢2,384 \$0	\$250,588
HICKMAN COUNTY	\$0 \$63,069	\$0 \$0	\$30,283	\$1,737 \$28,497	\$0 \$0	ەت \$1,400	ەر \$14,038	\$137,287
HOUSTON COUNTY	\$03,009 \$28.806	\$0 \$500	\$30,283 \$0	\$20,497 \$2,072	\$0 \$0	\$1,400 \$400	\$14,038 \$169	\$137,287 \$31.947
HUMPHREYS COUNTY	\$28,806 \$0	\$500 \$0	• -	. ,	\$0 \$0	• • •	•	<i>+ - , -</i>
JACKSON COUNTY	\$0 \$48,854	ەر \$1,000	\$0 \$25,001	\$0 \$15,923	\$0 \$4,069	\$0 \$1,280	\$0 \$1,271	\$0 \$97,398
JEFFERSON COUNTY	\$40,054 \$0	\$1,000 \$0	\$25,001 \$5.138	\$15,923	\$4,089 \$18,546	۵۱,280 \$0	\$1,271	\$97,398
JOHNSON COUNTY	\$0 \$57.423	ەر \$1.000	\$5,138 \$41.619	\$34.055	\$10,546 \$0	· ·		\$24,352 \$139.097
KNOX COUNTY	\$57,423 \$27.091	\$1,000 \$10,000	\$41,619 \$1,210,878	\$34,055 \$326.671	ەن \$8.896	\$1,621 \$904	\$3,379 \$1.409	\$139,097 \$1.585.849
LAKE COUNTY	\$30,161	\$10,000 \$0	. , ,	· · · / ·	\$0,090 \$0	\$904 \$0	\$1,409 \$412	\$1,565,649 \$40.142
LAVE COUNTY	\$30,101	\$0 \$0	\$0 \$0	\$9,569 \$4,984	ەر \$11,513	\$0 \$1,000	\$412 \$1,500	\$40,142 \$34,697
LAWRENCE COUNTY	\$65,456	\$5,318	\$0 \$0			\$1,000 \$0	\$284	
LEWIS COUNTY	\$6,070	ە5,515 \$0	\$0 \$0	\$24,346 \$1,792	\$9,266 \$0	\$0 \$750	\$264 \$3,470	\$104,670 \$12,082
LINCOLN COUNTY	\$65,514	ەر \$1,000	ەر \$28,233	\$1,792 \$20,288	ەر \$10,202	\$750 \$0	\$3,470 \$4,219	\$12,082
FAYETTEVILLE	\$36,920	\$1,000 \$0	\$20,233 \$0	\$20,288		\$0 \$272	\$3,106	\$129,450
LOUDON COUNTY	\$30,920 \$0	\$0 \$0	\$0 \$0	\$0,070 \$0	\$2,634 \$0	\$272 \$0	\$3,100 \$0	\$49,002 \$0
LENOIR CITY	\$0 \$0	\$0 \$0	\$0 \$43,935	ەن 7,009\$	\$0 \$70,005	\$0 \$0	ەر \$13,711	\$0 \$134,660
MCMINN COUNTY	\$0 \$73,067	\$0 \$7,000	\$43,935 \$0	\$18,776	\$83,982	\$0 \$19,261	\$1,722	\$134,000
ATHENS	\$73,007	\$7,000 \$0	\$0 \$35,003	\$5,643	\$63,962 \$4,447	\$19,201	\$1,722	\$203,808
ETOWAH	\$0 \$0	\$0 \$0	\$35,003 \$0	۵۵,643 \$0	\$4,447 \$0	\$500 \$0	¢2,172 \$0	\$47,765 \$0
	\$0 \$42,259	\$0 \$0	\$0 \$0	\$0 \$11,523	\$0 \$0	\$0 \$0	\$0 \$2,553	\$56,335
MACON COUNTY	\$59,575	\$0 \$1,000	\$0 \$0	\$11,525	\$9,366		\$767	\$30,333
MADISON COUNTY	\$59,575 \$113,578	\$1,000	_{\$0} \$113,305	\$14,434 \$62,396	\$9,300 \$52,817	\$4,311 \$993	\$767 \$4,611	\$348,700
MARION COUNTY	\$113,578	\$850	\$113,303	\$02,390 \$24,541	\$52,817 \$0	\$993 \$1.176	\$2,802	\$348,700 \$115.412
*RICHARD CITY	\$56,609 \$0	\$050 \$0	\$27,434 \$31,488		\$0 \$0	¥) -	¢2,802 \$60	\$115,412
MARSHALL COUNTY	۵۵ \$82,944	\$0 \$3,000	\$31,488 \$59,648	\$2,400 \$45,528	۵۵ \$13,064	\$1,203 \$5,967	\$60 \$5,237	\$35,151 \$215,388
MARSHALL COUNTY MAURY COUNTY	\$82,944 \$75,830	\$3,000 \$1.000	\$59,648 \$293.816	. ,			. ,	\$215,388 \$550,448
MAURY COUNTY MEIGS COUNTY	\$75,830 \$21,355	\$1,000 \$2,000	\$293,816 \$6,952	\$117,087 \$4,288	\$3,921 \$4,667	\$44,447 \$0	\$14,347 \$0	\$550,448 \$39,262
MONROE COUNTY	\$21,355 \$28.080	\$2,000 \$600	\$6,952 \$0	\$4,288 \$416	\$4,667 \$0	۵۵ \$85	۵۵ \$897	
	• • • • • •		• -	• -	¥ -	•	•	\$30,078
SWEETWATER	\$0 \$00.185	\$0 ¢c coo	\$0 \$457.005	\$0 \$171 748	\$0 \$160	\$0 \$2,474	\$0 \$11.120	\$0 \$720.002
MONTGOMERY COUNTY MOORE COUNTY	\$90,185	\$6,600	\$457,005	\$171,748	\$160 \$0	\$3,174	\$11,120	\$739,992
	\$5,770 \$62.077	\$0 \$1 000	\$0 \$0	\$1,291	\$0 \$153.044	\$0 \$0	\$0 \$12.428	\$7,061 \$247.862
MORGAN COUNTY	\$63,977	\$1,000	\$0 \$26 650	\$16,507	\$153,941	\$0 \$2.288	\$12,438	\$247,863 \$71,405
OBION COUNTY	\$0	\$0	\$36,650	\$5,218	\$23,515	\$3,388	\$2,424	\$71,195

								TOTAL
	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
SUPPORT SERVICES-	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
STUDENT-ATTENDANCE	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	ATTENDANCE
UNION CITY	\$26,333	\$1,500	\$1,400	\$2,236	\$0	\$347	\$1.195	\$33.011
OVERTON COUNTY	\$58,836	\$3,000	\$72,573	\$32,155	\$8.734	\$4,484	\$2.723	\$182,505
PERRY COUNTY	\$26,265	\$0	\$0	\$7,407	\$0	\$6,088	\$1,193	\$40,953
PICKETT COUNTY	\$29,178	\$0	\$0 \$0	\$4,650	\$0	\$0	\$1,089	\$34,917
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$62,857	\$1,000	\$74,703	\$39.152	\$0	\$4,717	\$0	\$182,429
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$16.917	\$1,500	\$36.097	\$13,518	\$18,336	\$4,263	\$2,854	\$93.485
ROBERTSON COUNTY	\$76,206	\$1,000	\$36,249	\$23,783	\$0	\$0	\$2,651	\$139,889
RUTHERFORD COUNTY	\$75,192	\$5,200	\$294.591	\$109.653	\$159,298	\$5.221	\$5.707	\$654,862
MURFREESBORO	\$0	\$0	\$38,434	\$16,121	\$18,587	\$366	\$170	\$73,678
SCOTT COUNTY	\$53,850	\$3.000	\$0	\$13,489	\$0	\$257	\$1,925	\$72,521
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$58,389	\$1.000	\$15.533	\$26,510	\$0	\$148	\$1,399	\$102,979
SEVIER COUNTY	\$82,138	\$5,000	\$250.068	\$89.368	\$0	\$7.286	\$800	\$434,660
SHELBY COUNTY	\$660,080	\$0	\$212,165	\$195,439	\$21,961	\$9.822	\$20,196	\$1,119,663
MEMPHIS	\$809,494	\$0	\$5,378,701	\$1,920,393	\$328,730	\$92,888	\$213,171	\$8,743,378
SMITH COUNTY	\$45,850	\$0	\$34.059	\$28,221	\$8.780	\$8,786	\$1.881	\$127.577
STEWART COUNTY	\$49,076	\$1,000	\$0	\$16,896	\$0	\$3.095	\$1,907	\$71,974
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$22,444	\$0	\$0	\$22,444
BRISTOL	\$47,063	\$0	\$83.609	\$27,733	\$6,947	\$0	\$2,371	\$167,723
KINGSPORT	\$39,798	\$0	\$0	\$9,619	\$0	\$1,594	\$359	\$51,370
SUMNER COUNTY	\$79,903	\$1,000	\$176,680	\$85,707	\$0	\$1,736	\$9,587	\$354,613
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$20,833	\$0	\$0	\$321	\$0	\$0	\$0	\$21,154
UNICOI COUNTY	\$67,707	\$2,000	\$0	\$17,403	\$0	\$0	\$1,526	\$88,636
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$65,615	\$1,000	\$0	\$11,170	\$0	\$0	\$527	\$78,312
WARREN COUNTY	\$74,096	\$1,000	\$275,957	\$72,882	\$32,336	\$36,477	\$898	\$493,646
WASHINGTON COUNTY	\$61,791	\$1,000	\$21,955	\$27,491	\$0	\$966	\$4,089	\$117,292
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$24,520	\$0	\$0	\$8,950	\$0	\$0	\$0	\$33,470
WEAKLEY COUNTY	\$67,948	\$3,000	\$400	\$15,978	\$11,811	\$2,989	\$715	\$102,841
WHITE COUNTY	\$55,895	\$1,000	\$0	\$15,011	\$0	\$0	\$500	\$72,406
WILLIAMSON COUNTY	\$0	\$0	\$98,373	\$34,670	\$0	\$0	\$0	\$133,042
*FRANKLIN	\$0	\$0	\$0	\$0	\$5,492	\$940	\$0	\$6,432
WILSON COUNTY	\$92,226	\$0	\$28,912	\$35,328	\$0	\$4,500	\$0	\$160,966
*LEBANON	\$64,780	\$1,000	\$0	\$13,230	\$419	\$0	\$616	\$80,045
GRAND TOTAL	\$6.716.451	\$139.339	\$12.365.359	\$5.469.420	\$1.710.515	\$419.589	\$685.716	\$27,506,389

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SUPPORT SERVICES-	MEDICAL				MATERIALS,		EXPENDITURES
STUDENT-	PERSONNEL	OTHER	FIXED	CONTRACTED	SUPPLIES		FOR
HEALTH SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MISCELLANEOUS	HEALTH SERVICES
ANDERSON COUNTY	\$363,940	\$0	\$108,029	\$0	\$11,257	\$3,424	\$486,650
CLINTON	\$36,924	\$47,040	\$18,875	\$600	\$19,456	\$3,689	\$126,584
OAK RIDGE	\$240,511	\$83,451	\$85,292	\$2,284	\$3,116	\$1,387	\$416,041
BEDFORD COUNTY	\$352,282	\$14,470	\$72,012	\$1,436	\$44,548	\$8,069	\$492,817
BENTON COUNTY	\$123,172	\$44,757	\$49,395	\$450	\$31,229	\$10,524	\$259,527
BLEDSOE COUNTY	\$126,950	\$15,656	\$41,262	\$200	\$18,873	\$3,304	\$206,245
BLOUNT COUNTY	\$474,134	\$70,786	\$153,791	\$3,000	\$42,789	\$1,876	\$746,376
ALCOA	\$0	\$43,639	\$12,788	\$38,940	\$5,382	\$20,560	\$121,309
MARYVILLE	\$0	\$94,235	\$22,532	\$35	\$3,591	\$8,667	\$129,060
BRADLEY COUNTY	\$330,623	\$71,284	\$146,337	\$82,787	\$147,160	\$7,786	\$785,977
CLEVELAND	\$93,704	\$92,344	\$48,890	\$0	\$9,357	\$1,705	\$246,000
CAMPBELL COUNTY	\$169,766	\$54,244	\$73,322	\$0 \$0	\$29,973	\$3,625	\$330,930
CANNON COUNTY	\$63,516	\$60,201	\$40,431	\$390	\$7,800	\$7,729	\$180,067
CARROLL COUNTY	\$13,813	\$63,386	\$10,673	\$2,464	\$12,802	\$8,342	\$111,480
*HOLLOW ROCK-BR	\$13,013	\$03,500 \$0	\$10,073 \$0	\$29,957	\$400	\$995	\$31,352
*HUNTINGDON	\$33,213	\$0 \$0	\$4,322	\$0	\$9,534	\$381	\$47,450
*MCKENZIE	\$72,361	\$0 \$0	\$10,146	\$0 \$0	\$2,495	\$992	\$85,994
*S. CARROLL	\$15,795	\$0 \$0	\$2,871	\$0 \$0	\$1,061	\$162	\$19,889
*W. CARROLL	\$47,689	\$0 \$0	\$17,660	\$0 \$0	\$1,001	\$1,176	\$67,809
CARTER COUNTY	\$250,488	\$0 \$0	\$112,303	\$0 \$0	\$34,099	\$10,015	\$406,905
ELIZABETHTON	\$250,488	\$0 \$49,042	\$63,963	\$0 \$0	\$32,960	\$6,893	\$278,152
CHEATHAM COUNTY	\$125,295	\$49,042 \$35,642	\$03,903 \$55,576	\$0 \$2,630	\$32,960 \$78,546	\$6,693 \$6,667	\$283,964
CHESTER COUNTY	\$104,902 \$68,379	\$55,642 \$54,521	\$35,576 \$21,935	\$2,030 \$2,715	\$78,546 \$23,351	\$6,626	\$283,964
CLAIBORNE COUNTY	\$35,037	\$54,521 \$0	\$9,924	\$54,460	\$2,525	\$0,020 \$1,081	\$103,027
	\$83,720	ەر \$62,544	\$9,924 \$29,312	\$34,400 \$700	\$2,525 \$9,414	\$5,087	\$103,027
COCKE COUNTY	\$03,720	\$02,544 \$104,486	\$29,312 \$63,050	\$700 \$0	\$9,414 \$12,396	\$5,087 \$16,833	\$307,975
NEWPORT	\$35,540	\$104,486	\$03,050 \$11,117	\$0 \$396	\$1,511	\$861	\$49,765
COFFEE COUNTY	\$35,540	\$64,119	\$120,615	\$396 \$2,185	\$10,783	\$9,333	\$526,702
MANCHESTER				\$2,185			
TULLAHOMA	\$74,669	\$3,251 \$0	\$26,262 \$20,755	\$3,000 \$0	\$1,999 \$24,647	\$0 \$0	\$109,181 \$100,476
CROCKETT COUNTY	\$119,104	ەت \$61,520	\$39,755 \$25,340		\$31,617		\$190,476
	\$42,500 \$27,020			\$2,256	\$3,020	\$21,150	\$155,786
ALAMO BELLS	\$27,939 \$0	\$40,189 \$44,545	\$10,621 \$14,275	\$2,846 \$5,026	\$26,022 \$18,002	\$5,849 \$1,710	\$113,466
-		\$41,545	\$11,275 \$97,597	\$5,026	\$18,993	\$1,712	\$78,551
	\$210,200	\$9,200	\$87,527	\$2,802	\$9,287	\$817	\$319,833
DAVIDSON COUNTY	\$0 \$0	\$176,692	\$44,631	\$3,481,553	\$2,922	\$0 \$2.205	\$3,705,798
	\$0	\$66,804	\$17,199	\$68,226	\$23,642	\$2,805	\$178,676
	\$143,454	\$97,625	\$77,524	\$28,381	\$7,675	\$1,334	\$355,993
DICKSON COUNTY	\$295,752	\$67,078	\$96,053	\$600	\$18,411	\$4,489	\$482,383
DYER COUNTY	\$94,914	\$60,501	\$37,817	\$6,739	\$55,615	\$7,080	\$262,666
DYERSBURG	\$120,631	\$0	\$25,035	\$1,080	\$8,810	\$2,115	\$157,671
FAYETTE COUNTY	\$113,559	\$16,500	\$28,760	\$3,175	\$2,415	\$7,631	\$172,040
FENTRESS COUNTY	\$122,573	\$63,845	\$35,838	\$3,500	\$8,101	\$4,634	\$238,491
	\$393,215	\$0	\$137,437	\$0	\$0	\$731	\$531,383
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$44,990	\$60,951	\$21,311	\$1,134	\$7,077	\$4,394	\$139,857
*MILAN	\$51,709	\$58,573	\$30,376	\$1,286	\$6,287	\$4,295	\$152,526
*TRENTON	\$73,587	\$19,769	\$19,601	\$9,209	\$15,807	\$8,379	\$146,352
*BRADFORD	\$38,640	\$54,106	\$16,663	\$1,500	\$17,884	\$4,764	\$133,557
*GIBSON CO. SPEC.	\$205,259	\$0	\$43,925	\$0	\$9,599	\$7,848	\$266,631

			TABLE	27 2010-2011			TOTAL
SUPPORT SERVICES-	MEDICAL				MATERIALS,		EXPENDITURES
STUDENT-	PERSONNEL	OTHER	FIXED	CONTRACTED	SUPPLIES		FOR
HEALTH SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MISCELLANEOUS	HEALTH SERVICES
GILES COUNTY	\$274,850	\$57,850	\$123,106	\$656	\$90,784	\$2,715	\$549,961
GRAINGER COUNTY	\$249,565	\$16,909	\$77,804	\$400	\$8,875	\$6,087	\$359,640
GREENE COUNTY	\$204,315	¢10,000 \$0	\$65,211	\$15,005	\$35,153	\$18,438	\$338,122
GREENEVILLE	\$79,460	\$12,064	\$34,371	\$9,729	\$11,353	\$4,617	\$151,595
GRUNDY COUNTY	\$44,809	\$102,521	\$28,544	\$12,026	\$10,468	\$3,836	\$202,204
HAMBLEN COUNTY	\$350,257	\$3,019	\$162,999	\$12,020	\$10,408	\$3,830 \$7,104	\$202,204 \$549,176
HAMILTON COUNTY	\$1,626,384	\$273,441	\$917,590	\$0 \$20,377	\$75,559	\$15,609	\$2,928,960
HANCOCK COUNTY				\$20,377 \$840			
	\$0 \$107.282	\$68,628	\$17,209 \$84,104	\$840 \$1,196	\$7,002 \$5,751	\$7,106 \$2,005	\$100,785 \$202,420
HARDEMAN COUNTY HARDIN COUNTY	\$197,383 \$193,289	\$0 \$0	\$84,194 \$60,468		\$5,751	\$3,905 \$1.054	\$292,429 \$297,473
	. ,		\$69,468	\$11,000	\$12,662	\$1,054	\$287,473
	\$252,044	\$121,529	\$148,511	\$51,863	\$146,880	\$71,396	\$792,223
ROGERSVILLE	\$92,588	\$0	\$25,354	\$680	\$13,497	\$4,241	\$136,360
HAYWOOD COUNTY	\$92,933	\$216	\$33,202	\$7,656	\$27,160	\$9,010	\$170,177
HENDERSON COUNTY	\$199,393	\$0	\$40,832	\$0	\$6,541	\$2,728	\$249,494
LEXINGTON	\$48,674	\$61,579	\$26,373	\$200	\$14,626	\$3,678	\$155,130
HENRY COUNTY	\$174,088	\$41,082	\$37,918	\$2,344	\$58,642	\$10,069	\$324,143
*PARIS	\$55,836	\$58,783	\$13,925	\$2,050	\$16,663	\$1,938	\$149,195
HICKMAN COUNTY	\$75,670	\$77,198	\$54,717	\$4,514	\$4,306	\$2,386	\$218,791
HOUSTON COUNTY	\$13,507	\$0	\$1,033	\$0	\$957	\$701	\$16,198
HUMPHREYS COUNTY	\$71,038	\$80,609	\$38,047	\$2,359	\$10,271	\$10,900	\$213,223
JACKSON COUNTY	\$82,047	\$28,777	\$31,322	\$5,298	\$22,043	\$4,199	\$173,686
JEFFERSON COUNTY	\$227,221	\$13,288	\$135,523	\$0	\$1,147	\$1,502	\$378,681
JOHNSON COUNTY	\$133,624	\$65,228	\$62,807	\$2,338	\$8,092	\$14,114	\$286,203
KNOX COUNTY	\$1,398,954	\$230,259	\$397,630	\$65,328	\$120,814	\$35,643	\$2,248,628
LAKE COUNTY	\$18,647	\$0	\$3,081	\$0	\$2,287	\$69	\$24,084
LAUDERDALE COUNTY	\$137,919	\$20,802	\$62,246	\$0	\$7,543	\$5,202	\$233,712
LAWRENCE COUNTY	\$298,020	\$0	\$127,438	\$0	\$8,372	\$1,281	\$435,111
LEWIS COUNTY	\$31,395	\$12,116	\$6,373	\$6,060	\$1,149	\$1,439	\$58,532
LINCOLN COUNTY	\$200,424	\$0	\$40,480	\$0	\$1,936	\$381	\$243,221
FAYETTEVILLE	\$57,437	\$54,225	\$37,460	\$1,888	\$11,756	\$3,761	\$166,527
LOUDON COUNTY	\$167,976	\$0	\$79,054	\$2,000	\$6,463	\$558	\$256,052
LENOIR CITY	\$71,975	\$72,929	\$41,284	\$498	\$8,345	\$7,128	\$202,159
MCMINN COUNTY	\$88,509	\$0	\$25,593	\$41,694	\$11,902	\$3,635	\$171,333
ATHENS	\$34,266	\$0	\$11,162	\$0	\$6,427	\$1,250	\$53,105
ETOWAH	\$0	\$53,086	\$2,028	\$17,719	\$18,648	\$1,360	\$92,841
MCNAIRY COUNTY	\$56,450	\$119,397	\$70,499	\$1,349	\$16,357	\$11,720	\$275,772
MACON COUNTY	\$148,342	\$100,457	\$57,230	\$1,200	\$9,443	\$18,192	\$334,864
MADISON COUNTY	\$483,536	\$32,122	\$143,518	\$16,047	\$110,823	\$23,109	\$809,155
MARION COUNTY	\$115,720	\$115,054	\$63,944	\$7,766	\$8,315	\$12,555	\$323,354
*RICHARD CITY	\$30,000	\$0	\$2,295	\$3,373	\$6,437	\$6,208	\$48,313
MARSHALL COUNTY	\$95,692	\$51,238	\$42,156	\$2,500	\$43,318	\$15,183	\$250,087
MAURY COUNTY	\$294,234	\$128,369	\$134,234	\$3,088	\$16,303	\$10,302	\$586,530
MEIGS COUNTY	\$74,874	\$0	\$9,880	\$3,050	\$1,414	\$0	\$89,218
MONROE COUNTY	\$105,141	\$499,890	\$229,172	\$3,285	\$78,155	\$228,320	\$1,143,963
SWEETWATER	\$124,961	\$18,100	\$40,984	\$1,122	\$30,310	\$5,417	\$220,894
MONTGOMERY COUNTY	\$756,314	\$14,674	\$310,713	\$11,051	\$24,180	\$0,417	\$1,116,932
MOORE COUNTY	\$51,314	\$14,074	\$8,626	\$11,051	\$808	\$0 \$258	\$61,006
MORGAN COUNTY	\$37,482	ەت \$142,590	\$56,269	\$0 \$1,102	\$808 \$7,355	\$258 \$1,695	\$246,493
OBION COUNTY	\$174,825	\$62,911	\$53,329	\$6,529	\$15,774		\$246,493 \$314,902
	φ1/4,023	φ02,911	\$ 53,329	φ0,5 2 9	φ1 5, //4	φ1,534	\$314,9UZ

		I	IADLE	<u>: 27 2010-2011</u>			TOTAL
SUPPORT SERVICES-	MEDICAL				MATERIALS,		EXPENDITURES
STUDENT-	PERSONNEL	OTHER	FIXED	CONTRACTED	SUPPLIES		FOR
HEALTH SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MISCELLANEOUS	HEALTH SERVICES
UNION CITY	\$32,400	\$44,414	\$32,508	\$3,995	\$12,436	\$3,947	\$129,700
OVERTON COUNTY	\$50,448	\$0	\$8,005	\$0	\$120	\$4,069	\$62,642
PERRY COUNTY	\$46,098	\$25,134	\$17,934	\$0 \$0	\$30,371	\$4,060	\$123,597
PICKETT COUNTY	\$21,032	\$63,958	\$18,234	\$2,949	\$23,444	\$2,285	\$131,902
POLK COUNTY	\$58,449	\$3,025	\$21,847	\$2,338	\$1,535	\$0 \$0	\$87,194
PUTNAM COUNTY	\$244,901	\$185,372	\$180,946	\$6,830	\$5,525	\$4,497	\$628,071
RHEA COUNTY	\$118,843	\$0	\$40,375	\$15	\$5,052	\$974	\$165,259
DAYTON	\$58,110	\$16,220	\$21,280	\$0	\$766	\$21,635	\$118,011
ROANE COUNTY	\$320,505	\$70,572	\$127,290	\$18,760	\$43,584	\$4,607	\$585,318
ROBERTSON COUNTY	\$410,935	\$174,592	\$151,769	\$0	\$8,005	\$41,859	\$787,160
RUTHERFORD COUNTY	\$1,928,012	\$567,443	\$845,167	\$0	\$84,462	\$24,404	\$3,449,488
MURFREESBORO	\$280,898	\$179,502	\$137,577	\$60,196	\$54,503	\$23,199	\$735,875
SCOTT COUNTY	\$83,300	\$87,598	\$34,923	\$0	\$19,875	\$11,472	\$237,168
*ONEIDA	\$97,608	\$21,818	\$34,232	\$500	\$4,298	\$4,145	\$162,601
SEQUATCHIE COUNTY	\$33,693	\$57,137	\$24,389	\$3,478	\$12,919	\$2,705	\$134,321
SEVIER COUNTY	\$1,007,248	\$95,646	\$237,996	\$29,178	\$79,257	\$5,483	\$1,454,808
SHELBY COUNTY	\$193,614	\$1,106,745	\$367,179	\$2,556,736	\$45,193	\$54,413	\$4,323,880
MEMPHIS	\$501,134	\$2,379,651	\$872,346	\$1,743,192	\$139,287	\$91,525	\$5,727,134
SMITH COUNTY	\$74,876	\$48,500	\$45,343	\$0	\$35,362	\$9,257	\$213,338
STEWART COUNTY	\$100,894	\$117,812	\$62,401	\$334,598	\$32,303	\$12,371	\$660,379
SULLIVAN COUNTY	\$0	\$49.787	\$17,014	\$1,935	\$25,233	\$4,845	\$98,814
BRISTOL	\$41,930	\$155,835	\$53,262	\$1,111	\$17,155	\$5,614	\$274,907
KINGSPORT	\$504,599	\$0	\$134,531	\$0	\$18,988	\$5,435	\$663,553
SUMNER COUNTY	\$436,137	\$70,078	\$246,290	\$26,747	\$35,993	\$38,483	\$853,728
TIPTON COUNTY	\$0	\$78,382	\$22,709	\$533,015	\$54,422	\$11,101	\$699,629
TROUSDALE COUNTY	\$49,060	\$55,442	\$21,112	\$1,000	\$19,473	\$5,211	\$151,298
UNICOI COUNTY	\$82,384	\$92,436	\$48,485	\$200	\$28,966	\$8,638	\$261,109
UNION COUNTY	\$77,429	\$0	\$26,659	\$0	\$18,092	\$5,698	\$127,878
VAN BUREN COUNTY	\$36,791	\$61,488	\$20,760	\$179	\$11,421	\$6,031	\$136,670
WARREN COUNTY	\$366,671	\$247,267	\$110,220	\$1,560	\$24,549	\$30,777	\$781,044
WASHINGTON COUNTY	\$178,187	\$246,486	\$205,666	\$80,411	\$12,823	\$12,914	\$736,487
JOHNSON CITY	\$152,854	\$0	\$40,563	\$4,000	\$12,324	\$1,609	\$211,350
WAYNE COUNTY	\$32,998	\$62,778	\$24,054	\$0	\$1,706	\$1,054	\$122,590
WEAKLEY COUNTY	\$192,748	\$55,484	\$90,059	\$6,577	\$12,806	\$6,754	\$364,428
WHITE COUNTY	\$38,550	\$65,487	\$24,320	\$0	\$33,707	\$2,996	\$165,060
WILLIAMSON COUNTY	\$2,197,835	\$7,800	\$889,538	\$3,480	\$24,554	\$10,333	\$3,133,539
*FRANKLIN	\$57,679	\$188,861	\$84,183	\$1,566	\$4,250	\$909	\$337,448
WILSON COUNTY	\$724,805	\$139,445	\$330,424	\$0	\$84,851	\$40,000	\$1,319,525
*LEBANON	\$52,213	\$210,981	\$60,064	\$0	\$11,119	\$8,853	\$343,230
GRAND TOTAL	\$26,544,575	\$11,868,452	\$12,257,764	\$9,619,668	\$3,162,468	\$1,385,511	\$64,838,438

		CAREER						TOTAL	TOTAL
SUPPORT SERVICES-						MATERIALS,		EXPENDITURES	EXPENDITURES
SUPPORT SERVICES- STUDENTS-	INSTRUCTIONAL	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR OTHER	FOR TOTAL
OTHER STUDENT SUPPORT	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	STUDENT SUPPORT	STUDENT SUPPORT
OTHER STODENT SOFFORT	JALANIEJ	FATWENTS	JALANILJ	CHARGES	SERVICES	& EQUIFINIENT	NEOUS	STODENT SOFFORT	STODENT SOFFORT
ANDERSON COUNTY	\$862,448	\$5,000	\$112,297	\$254,699	\$113,261	\$37,217	\$61,450	\$1,446,372	\$2,316,369
CLINTON	\$78,207	\$0	\$143,332	\$49,525	\$5,131	\$5,384	\$0	\$281,579	\$478,093
OAK RIDGE	\$774,713	\$8,000	\$84,107	\$241,250	\$44,754	\$17,466	\$85,392	\$1,255,682	\$1,671,723
BEDFORD COUNTY	\$843,412	\$16,000	\$91,572	\$251,986	\$157,266	\$5,114	\$45,710	\$1,411,060	\$1,994,591
BENTON COUNTY	\$215,853	\$2,000	\$71,093	\$87,265	\$21,431	\$8,379	\$19,868	\$425,889	\$768,573
BLEDSOE COUNTY	\$174,334	\$3,000	\$800	\$52,403	\$65,866	\$36,132	\$18,575	\$351,110	\$608,211
BLOUNT COUNTY	\$1,158,722	\$3,000 \$0	\$87,801	\$451,141	\$37,407	\$32,343	\$40,571	\$1,807,985	\$2,702,332
ALCOA	\$198,635	\$1,000	\$68,626	\$66,092	\$31,668	\$21,346	\$99,006	\$486,373	\$607,682
MARYVILLE	\$618,509	\$8,500	\$26,606	\$230,005	\$16,676	¢21,040 \$0	\$4,943	\$905,239	\$1,034,299
BRADLEY COUNTY	\$1,100,660	\$10,000	\$592.061	\$481,715	\$116,655	\$8	\$91.104	\$2,392,203	\$3,304,178
CLEVELAND	\$825,944	\$10,000	\$778,483	\$369,614	\$311,094	\$108.358	\$27,593	\$2,431,086	\$2,781,520
CAMPBELL COUNTY	\$545,786	\$5,750	\$279,897	\$258,331	\$235,471	\$1,388	\$62,877	\$1,389,500	\$1,805,896
CANNON COUNTY	\$163,829	\$9,240	\$17,136	\$44,359	\$48,613	\$3,077	\$14,217	\$300,471	\$571,049
CARROLL COUNTY	\$103,829	\$9,240 \$0	\$23,130	\$8,763	\$10,538	\$2,064	\$14,217	\$44,495	\$178,244
*HOLLOW ROCK-BR	\$85,556	\$0 \$5,250	\$13,400	\$27,043	\$4,745	\$1,500	\$26,841	\$164,335	\$267,539
*HUNTINGDON	\$131,523	\$2,000	\$10,500	\$23,600	\$10,233	\$1,500	\$9,102	\$188,112	\$278,281
*MCKENZIE	\$131,523	\$2,000	\$10,500	\$53,018	\$10,233	\$455	\$5,991	\$100,112	\$331,601
*S. CARROLL	\$146,522 \$87,529	\$3,000 \$7.000	\$13,760	\$22,646	\$2,631	\$455 \$1,905	\$3,981	\$245,607 \$127,692	\$181,109
*W. CARROLL	\$159,908	\$8,750			\$2,631			\$127,092	\$335,432
CARTER COUNTY	\$528,227	\$4,100	\$2,805 \$160,425	\$34,824 \$215,483	\$45,718	\$1,521 \$43,786	\$6,442 \$34,118	\$233,410	\$335,432 \$1,464,598
	\$528,227 \$274,201	\$4,100 \$2,000	\$160,425 \$102,261	\$215,483 \$129,465	\$49,054	\$43,786 \$21,239	\$34,118 \$24,265	\$1,031,857	\$1,464,598
ELIZABETHTON CHEATHAM COUNTY	\$274,201	\$2,000 \$3,500	\$102,261 \$52,760	\$129,465	\$49,054	\$21,239 \$96,050	\$24,265 \$25,807	\$602,483 \$1,660,740	\$920,935 \$2,043,625
CHESTER COUNTY	\$201,159	\$3,500	\$52,760 \$1,950	\$39,141	\$77,393		\$25,807	\$332,877	\$2,043,825
CLAIBORNE COUNTY		• •	. ,			\$0 \$12 224	. ,		
CLAY COUNTY	\$83,010 \$131,188	\$1,000 \$1,000	\$40,303 \$1,500	\$38,527 \$32,501	\$118,149 \$4,118	\$43,234 \$0	\$107,140 \$17,898	\$431,363 \$188,205	\$631,753 \$460,727
						• -			
COCKE COUNTY NEWPORT	\$601,265 \$75,461	\$1,000	\$258,873	\$258,729 \$14,389	\$110,952 \$38,739	\$52,712	\$70,524	\$1,354,056 \$144,959	\$1,776,314
COFFEE COUNTY		\$2,418 \$3.000	\$2,185 \$85.122	\$194,389	\$38,739 \$53,811	\$7,269	\$4,498 \$36.937	\$144,959	\$196,127 \$1,536,379
MANCHESTER	\$527,843 \$100,823	\$3,000 \$9,600	\$65,122	\$194,990	\$5,696	\$9,527 \$0	\$30,937 \$1,388	\$911,230	\$1,536,379
TULLAHOMA	\$442,011	\$9,800	\$1,203	\$157,140	\$16,013	\$0 \$0	\$1,366	\$664.983	\$440,321 \$1,102,870
CROCKETT COUNTY	\$442,011	\$4,000 \$2.440	\$23,353 \$108,456	\$157,140	\$32,059	ەن \$1.197	\$22,400 \$97,919	\$664,983 \$482,567	\$1,102,870
ALAMO	\$173,000 \$46,655	\$2,440 \$1,000	\$108,456	\$15,963	\$9,631	\$1,197 \$78	\$97,919 \$227	\$482,567 \$82,764	\$280,636
BELLS	\$43,749		\$9,210	\$10,791	\$9,031			\$55,540	
-		\$0 \$2,600			• -	\$0 \$2,890	\$0 \$65 063		\$141,064 \$1,414,704
CUMBERLAND COUNTY DAVIDSON COUNTY	\$630,456	\$3,600	\$0	\$245,612	\$41,167	\$3,889	\$65,963	\$990,687	\$1,414,704
DECATUR COUNTY	\$16,339,157 \$147,800	\$88,444	\$6,222,928 \$0	\$6,699,937	\$62,660	\$1,026,259	\$549,452 \$19,096	\$30,988,837 \$481,673	\$35,545,267 \$761,494
DECATOR COUNTY	\$147,800 \$266,383	\$4,000 \$1.000	\$0 \$33.580	\$31,670 \$77,974	\$276,718 \$11,335	\$2,389 \$1,086	\$19,096	\$401,673 \$410,619	\$885,755
DICKSON COUNTY	\$200,383 \$787.591	\$1,000	\$33,580 \$259,438	\$77,974 \$270.242	\$11,335	\$1,080	\$19,201	\$410,619	\$885,755 \$2,171,759
DYER COUNTY	\$193,390	\$8,150	\$259,438 \$97,228	\$270,242 \$74,788	\$128,615	\$4,562 \$2,756	\$18,900	\$473,327	\$2,171,759
DYERSBURG		\$3,000 \$9,000							
	\$331,966	• •	\$197,465	\$158,295	\$70,870	\$161	\$32,568	\$800,325	\$957,996
FAYETTE COUNTY	\$377,671	\$4,000	\$28,698	\$100,476	\$37,392	\$250	\$29,764	\$578,251	\$846,140
FENTRESS COUNTY FRANKLIN COUNTY	\$221,210	\$3,000	\$101,504	\$89,912	\$93,463	\$17,554	\$67,824	\$594,467	\$965,196
	\$642,493	\$7,000	\$206,319	\$231,612	\$65,847	\$0 NA	\$16,007	\$1,169,278	\$1,900,134
	NA	NA	NA	NA \$104.016	NA	NA	NA	NA	NA \$649.364
	\$204,916	\$0 ¢5 000	\$137,961	\$104,916	\$19,766	\$0	\$16,719	\$484,278	\$648,261 \$764,502
*MILAN *TRENTON	\$231,063 \$137,754	\$5,000 \$0,188	\$54,766 \$0	\$78,562 \$29,721	\$55,493 \$5,451	\$1,776 \$2,422	\$14,463 \$7,055	\$441,123 \$101.601	\$761,502 \$448,845
*TRENTON	\$137,754 \$57,595	\$9,188 \$0	\$0 \$29,588	. ,	\$5,451 \$22,604	\$2,432 \$5,810	\$7,055 \$11,392	\$191,601 \$145,558	\$448,845 \$279,115
*BRADFORD		\$0 \$0,000	. ,	\$18,569			. ,		
*GIBSON CO. SPEC.	\$307,757	\$9,000	\$17,993 \$152,171	\$74,801	\$107,858	\$0 \$0	\$12,164	\$529,573 \$200,702	\$852,274 \$1,522,611
	\$408,593 \$207,512	\$7,000 \$2,000	\$152,171	\$189,066	\$127,963	• -	\$15,000 \$26,255	\$899,793 \$452,504	\$1,533,611
GRAINGER COUNTY	\$207,513	\$3,000	\$65,068	\$78,878	\$29,738	\$43,052	\$26,255	\$453,504	\$820,117
	\$630,339	\$4,000	\$163,003	\$269,271	\$50,924	\$5,519	\$20,519	\$1,143,575	\$1,644,951
	\$549,063 \$158,226	\$7,000 \$2,255	\$131,976	\$185,997	\$38,208	\$1,250	\$23,143 \$58,720	\$936,636 \$407.751	\$1,088,231 \$215,054
GRUNDY COUNTY	\$158,236	\$2,255	\$141,036	\$70,922	\$11,279	\$55,293	\$58,730	\$497,751	\$815,054

SUPPORT SERVICES. CAREER INSTRUCTION CAREER PRORAM FILE FILE CONTINCTED CONTINCTED EPPONTURES SUPPLIES TOTAL EPPONTURES EPPONTURES FOR OTHER MARLES CONTY 54.692.202 55.400 50.401 50.	[1		1		
SUPPORT SERVICES. INSTRUCTIONAL PARA TOTER SALASIS THESI PARA OTHER PARA THESI PARA OTHER PARA INSTRUCTIONAL SERVICES EXPENDITURES PARA EXPENDITURES SERVICES EXPENDITURES PARA EXPENDITURES SERVICES EXPENDITURES PARA EXPENDITURES SERVICES EXPENDITURES PARA EXPENDITURES SERVICES EXPENDITURES EXP			CAREER						τοται	τοται
STUDENTS- OTHER STUDENTSUPPORT INSTRUCTIONAL SALARES PROGRAM OTHER STUDENT SUPPORT INSTRUCTIONAL STUDENT SUPPORT FIXED CHARGES CH	SUPPORT SERVICES-						MATERIALS			
OTHER STUDENT SUPPORT SALARIES CHARGES SERVICES 8 EQUICES 8 TUDENT NEOUS STUDENT SUPPORT STUDENT SUPPORT IHAMLEN COUNTY \$4,662,283 \$21,000 \$1,062,127 \$1,365,131 \$124,151 \$224,375 \$1,365,134 \$124,151 \$1,462,183 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$14,466,88 \$12,475 \$15,451,98 \$17,248 \$11,328 \$13,353,98 \$13,352,97 \$1,451,98 \$12,275 \$1,353,99 \$13,351,748 \$14,362,88 \$1,329,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,353,748 \$1,354,748 \$1,354,748 \$1,354,748 \$1,354,748 \$1,344,718		INSTRUCTIONAL		OTHER	FIXED	CONTRACTED		MISCELLA-		
HAMLON COUNTY \$4,062,23 \$2,00 \$1,002,22 \$2,077,165 \$967,361 \$234,375 \$33,366,369 \$14,060,387 HARDENA COUNTY \$57,515 \$2,00 \$30,00 \$121,252 \$175,516 \$14,256 \$15,00 \$251,00 \$251,00 \$251,00 \$251,00 \$1,12,94 \$444,931 \$1,229,424 HARDENA COUNTY \$51,00 \$3,00 \$121,253 \$121,252 \$175,516 \$14,250 \$377,10 \$132,479 \$11,156 \$12,229,24 \$175,516 \$123,479 \$1,156 \$222,462 \$157,210 \$100,00										
HAMLON COUNTY \$4,062,23 \$2,00 \$1,002,22 \$2,087,165 \$96,1,261 \$243,376 \$33,316 \$30,368,665 \$14,060,387 \$40,000,377 \$57,515 \$2,000 \$3,070 \$14,060,387 \$40,958 \$41,000 \$35,100 \$3	HAMBLEN COUNTY	\$882.702	\$5.000	\$9.834	\$280,190	\$55.548	\$8,161	\$63.697	\$1.305.132	\$1.857.410
HANCCCK COUNTY 597.531 \$20.000 599.282 532.740 \$35.066 530.1244 541.056 HANCEWA COUNTY \$34.441 \$7.58 \$182.325 \$177.816 \$14.246 \$35.040 \$22.043 \$31.111,115 \$1.632.0244 HANCEWA COUNTY \$34.441 \$7.58 \$14.325 \$35.240 \$35.247 \$22.207 \$1.911,115 \$1.632.00 HAYWOOD COUNTY \$388.720 \$3.140 \$35.666 \$17.285 \$57.66 \$577.286 \$77.777 \$1.102.151 HAWWOOD COUNTY \$388.720 \$4.470 \$100.00 \$39.421 \$17.748 \$14.041 \$32.256 \$577.286 \$577.286 \$1.71.445 \$38.023 \$377.777 \$1.00.117 \$1.285.55 \$1.77.562 \$1.001 \$1.77.562 \$1.77.562 \$1.001 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.77.562 \$1.401.77.562 \$1.77.562 \$1.77.562								. ,	. , ,	
NARDE MAN COUNTY \$51,009 \$57,985 \$12,325,22 \$17,5816 \$14,286 \$35,440 \$22,603 \$191,586 \$1,329,624 NARDIN COUNTY \$1,022,640 \$17,9815 \$15,317 \$22,627 \$5,131 \$22,627 \$5,131 \$22,627 \$5,131 \$22,627 \$5,131 \$22,627 \$5,131 \$22,627 \$5,131 \$22,627 \$5,131 \$22,627 \$5,131 \$22,627 \$5,130 \$5,265 \$52,277,286 \$57,777 \$51,000 \$53,421 \$5,600 \$51,393 \$33,777 \$60,000 \$51,481 \$52,625 \$50,908 \$51,414 \$50,000 \$57,118 \$51,415 \$52,615 \$51,414 \$50,265 \$51,414 \$50,265 \$51,4286 \$54,435 \$51,414 \$50,265 \$51,414 \$50,265 \$51,414 \$50,265 \$51,4145 \$50,245 \$51,4145 \$52,265 \$51,4145 \$50,245 \$51,4145 \$50,245 \$51,4145 \$50,245 \$51,4145 \$50,245 \$51,4145 \$50,245 \$51,4145 \$50,245 \$51,425 \$51,4145 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>. , ,</td><td></td></td<>									. , ,	
HARDIN COUNTY 554.43 570.25 575.27 51.101.161 51.530.200 HARDIN SCOUNTY 51.002.85 512.88 513.702 51.72.802 537.12 51.85.402 522.472.24 ROGERAVILLE 54.300 512.267 510.918 512.267 52.247.214 55.749 588.542 52.247.214 55.749 588.542 52.247.242 57.749 58.05.400 512.267 51.0191 51.016.91 53.0191 51.77 52.015 51.1395 53.07.27 55.000 51.78.95 51.78.95 51.78.95 51.78.95 51.78.95 51.78.95 51.78.95 51.78.95 51.78.95 51.78.95 51.77.95 52.24.51 51.64.15 522.455 51.64.15 522.452 51.34.86 527.74.25 53.43.85 51.77.95 52.43.85 51.78.95 51.78.95 52.24.51 51.04.16 522.44.71 51.04.95 53.43.85 527.72 54.04.95 53.24.25 555.56 552.26 57.777 52.24.86 51.79.95 52.43.85 552.26 57.79.95 51.43.95 <										
NOGENVILLE \$43,000 \$21,540 \$43,550 \$22,50 \$52,700 \$56,700 \$58,700 \$58,700 \$58,700 \$57,79,773 \$11,000 \$12,242 \$12,855 \$55,900 \$27,0266 \$57,79,773 \$11,01,101 \$11,255,350 \$11,316 \$52,256 \$30 \$13,356 \$57,37,77 \$54,000 \$12,488 \$14,11 \$55,900 \$27,0266 \$57,79,77 \$54,000 \$11,641 \$22,452 \$30 \$51,441 \$222,452 \$30,00 \$11,441 \$222,452 \$30,400 \$31,443 \$34,673 \$31,444 \$322,450 \$31,434 \$322,450 \$31,434 \$322,450 \$31,434 \$322,450 \$31,434 \$322,450 \$31,434 \$31,772 \$32,434 \$31,773 \$31,333 \$32,450 \$31,434 \$31,250 \$34,453 \$32,450 \$31,434 \$31,250 \$31,434 \$31,250 \$31,434 \$33,220 \$36,677 \$30 \$34,432,59 \$36,333 \$30,221 \$35,336 \$31,462,32 \$35,336 \$31,432 \$34,432,59 \$35,336 \$31,42,59 <t< td=""><td>HARDIN COUNTY</td><td>\$544,431</td><td>\$7,595</td><td>\$163,511</td><td>\$245,635</td><td>\$109,285</td><td>\$95,427</td><td>\$25,297</td><td>\$1,191,181</td><td></td></t<>	HARDIN COUNTY	\$544,431	\$7,595	\$163,511	\$245,635	\$109,285	\$95,427	\$25,297	\$1,191,181	
HAYWOOD COUNTY S38,720 S19,770 S12,227 S150,919 S111,71 S20,544 S37,449 S356,420 S12,556,90 S27,2286 S377,877 S160,217 S16,219 S20,800 S27,2286 S17,377 S160,217 S16,219 S20,86 S1,124 S20,2286 S17,377 S160,217 S17,353 S14,070 S17,353 S14,070 S17,353 S16,217 S13,324 S17,353 S17,353 S17,377 S30,225 S17,377 S30,217 S13,324 S17,353 S17,353 S17,353 S17,373 S20,365 S17,449 S37,355 S17,353 S17,753 S30,225 S17,753 S21,550 S27,752 S22,188 S17,471 S32,525 S13,441 S13,324 S17,373 S22,568 S17,471 S32,525 S17,573 S22,568 S10,271 S23,568 S17,573 S23,568 S13,261 S13,360 S27,225 S33,373 S22,568 S10,271 S13,563 S17,573 S23,368 S13,570 S23,376 S23,368 <ths13,579< th=""> S23,376 S23,363</ths13,579<>	HAWKINS COUNTY									
HAYWOOD COUNTY \$388,720 \$19,470 \$191,671 \$20,544 \$37,449 \$356,460 \$1,256,500 HENDERSON COUNTY \$319,427 \$10,000 \$10,020 \$10,020 \$10,021 \$10,02	ROGERSVILLE	\$43,000	\$0	\$21,540	\$8,556	\$2,250	\$6,210	\$6,706	\$88,262	\$224,622
LEXINGTON \$171,699 \$6,000 \$106,200 \$300,013 \$322,250 \$50 \$13,891 \$317,77 \$604,607 TPARIS \$100,130 \$3,000 \$121,888 \$471,311 \$0 \$2,615 \$1,641 \$322,435 \$51,77,585 HOUSTON COUNTY \$134,241 \$0 \$50,795 \$29,418 \$37,431 \$3,343 \$31,438 \$27,314 \$322,423 \$3,657 \$3 \$4,438 \$433,228 \$85,673 \$3,4438 \$343,228 \$85,673 \$3,4438 \$357,237 \$357,473 \$357,473 \$357,473 \$357,473 \$356,640 \$37,222 \$350,490 \$37,222 \$353,490 \$37,222 \$353,490 \$37,222 \$353,490 \$37,222 \$353,490 \$37,222 \$353,490 \$37,222 \$353,490 \$37,222 \$353,490 \$37,222 \$353,490 \$37,224 \$35,600 \$37,224 \$35,600 \$37,229 \$32,256,651 \$31,390 \$31,256,505 \$31,395 \$36,600 \$37,229 \$32,256,651 \$31,257,505 \$31,2350,500 \$31,22,350 <t< td=""><td>HAYWOOD COUNTY</td><td>\$388,720</td><td>\$4,970</td><td></td><td>\$150,919</td><td>\$161,571</td><td>\$20,544</td><td>\$37,449</td><td>\$956,460</td><td>\$1,256,595</td></t<>	HAYWOOD COUNTY	\$388,720	\$4,970		\$150,919	\$161,571	\$20,544	\$37,449	\$956,460	\$1,256,595
HENRY COUNTY \$389,545 \$4,000 \$27,834 \$11,477.00 \$16,291 \$39,986 \$4,1,124 \$5002,253 \$51,177,583 PARIS \$106,100 \$121,884 \$47,131 \$50 \$22,415 \$16,441 \$222,405 \$147,485 \$821,446 \$22,418 \$17,719 \$32,425 \$12,838 \$227,834 \$32,646 MACKSON COUNTY \$13,42,41 \$50 \$39,026 \$56,93 \$37,850 \$32,246 \$39,026 \$56,93 \$37,850 \$32,224 \$16,900 \$221,835 \$35,226 \$57,026 \$35,230 \$35,030 \$22,53,335 \$30,000 \$21,186 \$37,686 \$77,046 \$35,727 \$50,061 \$37,97,969 \$12,243,446 \$36,27,772 \$66,017 \$31,330 \$30,455 \$37,97,95 \$36,436 \$31,979 \$32,266 \$1,399 \$31,979 \$32,266 \$1,396 \$35,989 \$399,077 \$1,376,746 LAWE COUNTY \$56,710 \$51,31,395 \$10,000 \$12,427 \$1,33,105 \$32,466 \$31,52,577 \$22,666 \$1,39,677	HENDERSON COUNTY	\$317,497	\$1,000	\$39,421	\$87,714	\$7,895	\$55,960	\$270,286	\$779,773	\$1,102,191
"PARIS \$106,130 \$32,000 \$127,888 \$37,713 \$0 \$2,2615 \$1,441 \$22,2465 \$31,424 \$447,732 HCKMAN COUNTY \$134,241 \$0 \$50,795 \$22,818 \$17,485 \$821,484 \$51,77,927 HOUSTON COUNTY \$134,241 \$0 \$50,795 \$22,818 \$51,7485 \$51,383 \$227,316 \$522,845 \$51,383 \$227,316 \$522,845 \$51,383 \$246,732 \$557,476 \$50,853 \$51,509 \$226,732 \$557,476 \$51,509 \$226,732 \$557,476 \$51,500 \$567,477 \$577,757 \$52,968 \$57,709 \$50,839 \$50,907 \$52,856,955 \$12,84,903 \$1,969 \$59,959 \$52,7219 \$52,859,955 \$12,84,903 \$1,969 \$59,959 \$52,7219 \$52,859,955 \$1,43,105 \$1,72,785 \$52,899 \$59,997,77 \$1,287,486 \$53,769 \$59,899 \$59,997,77 \$1,287,486 \$13,827 \$33,393 \$444,573 \$1,287,486 \$13,827 \$33,393 \$544,513 \$1,43,72,885 \$1,966,97	LEXINGTON	\$171,699	\$6,000	\$106,020	\$80,013	\$32,256	\$0	\$1,389	\$397,377	\$604,057
HICKMAN COUNTY \$476,610 \$0 \$24,321 \$162,000 \$33,433 \$0 \$117,425 \$42,445 \$3 \$35,333 \$22,435 \$33,333 \$27,351 \$322,435 \$33,333 \$27,357,316 \$322,435 \$33,333 \$27,357,316 \$322,435 \$33,333 \$27,357,316 \$322,435 \$35,336 \$357,322 \$31,333 \$37,322 \$31,343 \$343,843 \$343,843 \$343,843 \$343,843 \$343,843 \$343,843 \$357,322 \$31,343 \$357,322 \$31,343 \$357,322 \$31,343 \$357,322 \$31,343 \$357,322 \$31,345 \$357,322 \$31,345 \$37,322 \$31,345 \$37,322 \$31,345 \$37,323 \$31,3457 <	HENRY COUNTY	\$389,545	\$4,000	\$27,834	\$114,070	\$16,291	\$9,988	\$41,124	\$602,853	
HOUSTON COUNTY \$134,241 \$0 \$50,755 \$229,188 \$17,819 \$32,455 \$13,838 \$278,316 \$3226,461 HUMPHREYS COUNTY \$160,867 \$3,449 \$910 \$39,226 \$66,599 \$377 \$15,309 \$226,732 \$85,786 JJCKSON COUNTY \$317,854 \$15,00 \$271,722 \$86,017 \$34,444 \$19,990 \$57,822 \$433,349 \$356,649 JJOHNSON COUNTY \$531,106 \$57,777 \$253,5779 \$22,966 \$1,226 \$57,896 \$12,844,046 LAWE COUNTY \$377,863 \$57,777 \$27,306 \$12,656 \$57,799 \$22,966 \$1,226 \$52,646 LAWE COUNTY \$367,757 \$52,130,903 \$57,779 \$27,306 \$14,33,105 \$12,247,866 LEWIS COUNTY \$200,166 \$55,000 \$13,221 \$155,778 \$27,218 \$2,966 \$13,222 \$34,433 \$44,549 \$34,423 \$44,449 \$14,33,105 \$4,438 \$44,549 \$14,33,105 \$4,438 \$44,549 \$14,33,105 \$14,243	*PARIS	\$106,130	\$3,000	\$121,888	\$47,131	\$0	\$2,615	\$1,641	\$282,405	\$446,732
HUMPHREYS COUNTY \$325,243 \$0 \$99,922 \$86,657 \$0 \$4,438 \$449,299 \$557,816 JEKTERSON COUNTY \$837,036 \$21,000 \$211,165 \$378,696 \$57,246 \$29,508 \$102,412 \$1,550,303 \$25,655,7816 JOHNSON COUNTY \$22,2845 \$1,500 \$27,727 \$56,061 \$5,799 \$29,665 \$57,277 \$56,061 \$5,799 \$22,666 \$52,000 \$57,825 \$15,000 \$57,325 \$1,300 \$57,777 \$25,966 \$1,296 \$57,207 \$56,081 \$39,924,59 \$22,666 \$1,207 \$57,575 \$1,433,105 \$197,285 \$2,65,685 \$13,326 \$53,800 \$399,077 \$1,207,486 \$1,000 \$103,221 \$100,000 \$103,221 \$100,000 \$103,221 \$100,000 \$103,221 \$100,000 \$103,221 \$100,000 \$100,222 \$2,866 \$2,822 \$360,301 \$101,7761 \$2,866 \$2,822 \$360,301 \$101,7761 \$100,777,776 \$100,786 \$100,987 \$101,785 \$101,7851 \$112,7761 <td< td=""><td>HICKMAN COUNTY</td><td>\$478,610</td><td>\$0</td><td></td><td>\$162,000</td><td></td><td>\$0</td><td>\$117,485</td><td>\$821,849</td><td>\$1,177,927</td></td<>	HICKMAN COUNTY	\$478,610	\$0		\$162,000		\$0	\$117,485	\$821,849	\$1,177,927
JACKSON COUNTY \$160,867 \$3,449 \$910 \$39,226 \$372 \$15,309 \$228,722 \$557,812 JJEFFERSON COUNTY \$212,854 \$1,500 \$217,722 \$68,017 \$43,444 \$19,990 \$57,822 \$431,349 \$525,335 JJOHRSON COUNTY \$59,710,868 \$70,406 \$70,406 \$52,850 \$57,822 \$431,349 \$525,439 LAWE COUNTY \$57,783 \$57,775 \$23,300 \$57,775 \$23,303 \$1,966 \$57,890 \$99,9077 \$17,67,486 LAWEROLE COUNTY \$260,00 \$512,220 \$52,449 \$46,649 \$2,866 \$13,627 \$333,393 \$464,553 LINCOL COUNTY \$200,00 \$193,221 \$15,779 \$22,966 \$51,520 \$14,431,105 \$17,212 \$440,453 LOUDONCOUNTY \$453,513 \$15,500 \$17,471 \$15,201 \$10,035 \$10,321 \$11,175 \$22,466 \$33,761 \$3,433 \$14,453 \$11,17,814 LOUDONCOUNTY \$535,551 \$110,175 \$22,516 \$15,547			• -				\$32,435			
JEFFERSON COUNTY \$837,066 \$221,000 \$211,185 \$378,666 \$70,466 \$225,068 \$102,412 \$16,603,031 \$2,053,335 JOHNSON COUNTY \$511,066 \$70,347 \$53,332 \$57,277 \$60,861 \$3,799,569 \$12,263,405 KAC COUNTY \$587,352 \$1,804,253 \$57,277 \$50,866 \$12,87,495 \$52,566 \$53,377 \$72,866 \$7,299 \$129,249 \$52,6685 LAUDERDALE COUNTY \$444,776 \$13,500 \$57,579 \$27,214 \$23,666 \$28,225 \$44,333,939 \$440,453 LEWIS COUNTY \$200,108 \$5,500 \$112,620 \$55,759 \$27,214 \$22,666 \$28,22 \$46,549 \$23,866 \$13,827 \$13,91,023 LEWIS COUNTY \$300,108 \$5,500 \$112,750 \$27,214 \$22,666 \$28,22 \$40,311 \$1,124,928 FAVETTEVILLE \$157,405 \$1,000 \$57,79 \$27,414 \$29,666 \$28,12 \$40,4373 \$31,402 LUDUDON COUNTY \$32,461 \$33,811 <td< td=""><td></td><td></td><td>\$0</td><td>• •</td><td>• / -</td><td></td><td>• -</td><td></td><td></td><td></td></td<>			\$0	• •	• / -		• -			
JOHNSON COUNTY \$212,854 \$1,500 \$27,722 \$43,444 \$19,900 \$57,822 \$43,149 \$585,649 KOX COUNTY \$57,805 \$57,805 \$57,209 \$192,459 \$25,686 \$1,226 \$7,209 \$192,459 \$25,686 \$1,226 \$57,209 \$192,459 \$25,686 \$1,226 \$52,696 \$1,236 \$1,331,05 \$192,459 \$25,686 \$1,327 \$50,569 \$1,3376 \$78,506 \$1,433,105 \$1,972,886 \$1,327 \$50,569 \$22,224 \$840,311 \$1,212,986 \$1,327 \$50,569 \$202,225 \$41,71,814 \$1,212,986 \$1,327 \$51,500 \$119,321 \$1,500 \$51,000 \$12,224,880 \$0 \$0 \$0 \$0 \$202,225 \$41,71,814 LOUDO COUNTY \$43,6153 \$15,500 \$118,175 \$224,064 \$122,519 \$0 \$17,561 \$1,134,972 \$1,31,929 \$13,31,929 \$13,31,929 \$13,339 \$44,6153 \$14,87,956 \$51,000 \$57,774 \$10,356 \$52,911 \$33,349 \$44,147,84				\$910				. ,		
KNOX COUNTY \$5,911,086 \$70,247 \$867,352 \$1,804,253 \$33,333 \$57,277 \$60,861 \$8,799,669 \$12,2459 \$25,840 LAUDERDALE COUNTY \$464,776 \$13,500 \$67,477 \$177,575 \$21,3033 \$1,956 \$51,286 \$12,845 \$25,8469 LAWRENCE COUNTY \$200,108 \$5,500 \$112,820 \$52,649 \$22,866 \$13,827 \$75,505 \$1,433,105 \$11,877,486 LEWIS COUNTY \$200,108 \$5,500 \$112,820 \$52,649 \$22,866 \$22,122 \$333,333 \$404,553 LEWIS COUNTY \$157,495 \$1,000 \$42,880 \$50 \$5 \$13,427 \$13,9102 LENDIC OLYOUNTY \$546,153 \$11,640,453 \$11,1175 \$224,064 \$12,2519 \$0 \$16,143,472 \$13,1391 LENDIC OLYOUNTY \$236,613 \$11,640,4550 \$51,3477 \$17,479 \$14,872 \$1,341,872 \$1,341,872 \$1,341,872 \$1,341,872 \$1,341,872 \$1,341,872 \$1,341,872 \$1,341,872 \$1,341,872 \$1										
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	DAYTON	\$45,110	\$0	\$28,200	\$25,636	\$10,486	\$0	\$0	\$109,432	\$227,443
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RUTHERFORD COUNTY \$4,095,866 \$37,000 \$1,655,314 \$1,980,777 \$684,266 \$144,368 \$117,437 \$8,715,028 \$12,819,378	RUTHERFORD COUNTY	\$4,095,866	\$37,000	\$1,655,314	\$1,980,777	\$684,266	\$144,368	\$117,437	\$8,715,028	\$12,819,378

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\$121,247,070	\$1,110,531	\$40,713,432	\$46,395,451	\$17,558,394	\$6,145,607	\$7,468,002	\$240,638,487	\$332,983,314
	INSTRUCTIONAL SALARIES \$659,289 \$206,511 \$158,145 \$171,810 \$1,971,354 \$6,862,698 \$18,629,027 \$263,934 \$282,330 \$1,356,777 \$470,057 \$1,076,654 \$28,13,742 \$992,855 \$95,919 \$317,323 \$280,172 \$139,003 \$646,131 \$757,844 \$1,014,918 \$287,762 \$496,705 \$4445,344 \$3,899,443 \$626,009 \$1,536,068 \$302,930 \$121,247,070	SALARIES PAYMENTS \$659,289 \$5,998 \$206,511 \$4,000 \$158,145 \$2,000 \$171,810 \$0 \$1,971,354 \$18,000 \$6,862,698 \$52,900 \$18,629,027 \$74,413 \$263,934 \$8,954 \$228,330 \$3,000 \$1,356,777 \$10,000 \$470,057 \$3,000 \$1,076,654 \$9,960 \$2,813,742 \$63,089 \$992,855 \$11,000 \$470,057 \$3,000 \$317,323 \$2,000 \$280,172 \$1,995 \$139,003 \$2,000 \$240,72 \$1,905 \$139,003 \$2,000 \$446,705 \$4,998 \$445,344 \$3,000 \$1,57,844 \$3,000 \$1,57,844 \$2,000 \$445,344 \$6,000 \$3,899,443 \$24,001 \$626,009 \$12,000 \$1,536,068 \$0 \$3	LADDER PROGRAM SALARIES OTHER SALARIES \$659,289 \$5,998 \$71,239 \$206,511 \$4,000 \$56,557 \$158,145 \$2,000 \$90,242 \$171,810 \$0 \$13,691 \$1,971,354 \$18,000 \$41,700 \$6,862,698 \$52,900 \$805,551 \$18,629,027 \$74,413 \$9,927,158 \$263,934 \$8,954 \$20,022 \$282,330 \$3,000 \$68,579 \$1,3,56,777 \$10,000 \$1457,307 \$470,057 \$3,000 \$68,579 \$1,3,56,777 \$10,000 \$147,128 \$992,855 \$11,000 \$147,128 \$95,919 \$3,000 \$9,248 \$317,323 \$2,000 \$77,465 \$646,131 \$6,000 \$410,520 \$757,844 \$3,000 \$16,158 \$1,014,918 \$14,700 \$199,539 \$287,762 \$0 \$87,057 \$496,705 \$4,998 \$133,951 \$445,344 \$6	LADDER PROGRAM SALARIES OTHER PAYMENTS FIXED SALARIES \$\$659,289 \$\$5,998 \$71,239 \$193,612 \$206,511 \$4,000 \$56,557 \$49,238 \$158,145 \$2,000 \$90,242 \$82,859 \$171,810 \$0 \$13,691 \$37,364 \$1,971,354 \$18,000 \$41,700 \$560,496 \$6,862,698 \$52,900 \$805,551 \$1,810,172 \$18,629,027 \$74,413 \$9,927,158 \$7,367,447 \$263,934 \$8,954 \$20,002 \$96,321 \$282,330 \$3,000 \$68,579 \$55,827 \$1,356,777 \$10,000 \$157,307 \$481,185 \$470,057 \$3,000 \$148,926 \$182,571 \$1,076,654 \$9,960 \$503,198 \$461,475 \$2,813,742 \$63,089 \$4,280,793 \$1,864,921 \$992,855 \$11,000 \$147,128 \$298,041 \$995,919 \$3,000 \$9,248 \$22,879 \$1317,323 \$2,000 \$10,655	LADDER SALARIES PAYMENTS PAYMENTS OTHER SALARIES FIXED CHARGES CONTRACTED SERVICES \$659,289 \$5,998 \$71,239 \$193,612 \$110,430 \$206,511 \$4,000 \$56,557 \$49,238 \$30,102 \$158,145 \$2,000 \$90,242 \$82,859 \$20,812 \$171,810 \$0 \$13,691 \$37,364 \$48,954 \$1,971,354 \$18,000 \$41,700 \$560,496 \$13,631 \$6,862,698 \$52,900 \$805,551 \$1,810,172 \$558,657 \$18,629,027 \$74,413 \$9,927,158 \$7,367,447 \$4,996,6416 \$263,934 \$8,954 \$20,022 \$96,321 \$130,140 \$282,330 \$3,000 \$187,307 \$481,185 \$10,501 \$470,057 \$3,000 \$148,926 \$182,571 \$45,341 \$1,076,654 \$9,960 \$503,198 \$461,475 \$232,452 \$2,813,742 \$63,089 \$4,280,793 \$1,864,921 \$237,079 \$992,855 \$11,000 \$147,128	LADDER SALARIES PROGRAM PAYMENTS OTHER SALARIES FIXED CHARGES CONTRACTED SERVICES MATERIALS, SUPPLIES \$\$59,289 \$\$5,998 \$\$71,239 \$133,612 \$110,430 \$6,938 \$\$206,511 \$4,000 \$56,557 \$49,238 \$30,102 \$0 \$\$171,810 \$0 \$13,691 \$37,364 \$48,954 \$45,338 \$\$1,971,354 \$18,000 \$41,700 \$560,496 \$136,313 \$38,410 \$\$6,862,698 \$52,900 \$805,551 \$1,810,172 \$558,657 \$188,256 \$18,629,027 \$74,413 \$9,927,158 \$7,367,447 \$4,996,416 \$866,482 \$282,330 \$3,000 \$68,579 \$55,827 \$20,386 \$20,822 \$1,356,777 \$10,000 \$147,307 \$481,185 \$10,501 \$25,635 \$470,057 \$3,000 \$946,4175 \$232,452 \$227,820 \$2,813,742 \$63,089 \$4,280,793 \$1,864,921 \$237,079 \$34,606 \$992,855 \$11,000 \$147,128 \$298,041	LADDER SALARIES COHER PAGRAM SALARIES OTHER SALARIES FIXED CHARGES CONTRACTED SERVICES MATERIALS, SUPPLIES MISCELLA- NEOUS \$659,289 \$5,998 \$71,239 \$193,612 \$110,430 \$6,938 \$13,036 \$206,511 \$4,000 \$56,557 \$49,238 \$20,012 \$0 \$41,546 \$158,145 \$2,000 \$90,242 \$82,859 \$20,812 \$0 \$45,338 \$1,971,354 \$18,000 \$41,700 \$560,496 \$136,313 \$38,410 \$53,867 \$6,862,698 \$52,900 \$80,5551 \$1,810,172 \$558,657 \$18,82,56 \$5226,166 \$18,629,027 \$74,413 \$9,927,158 \$7,367,447 \$4,996,416 \$856,482 \$1,235,553 \$263,934 \$8,954 \$20,022 \$96,6321 \$130,140 \$6,193 \$23,992 \$13,56,777 \$10,000 \$157,307 \$481,185 \$10,501 \$25,635 \$42,698 \$470,057 \$3,000 \$148,926 \$182,571 \$45,341 \$41,289 \$6,720	LADDER SALARIES OTHER PROGRAM OTHER SALARIES FIXE CHARGES CONTRACTED SERVICES MATERIALS, SUPPLIES MISCELLA- SUPPLIES EXPENDITURES FOR OTHER SUPPLIES \$659,289 \$5,998 \$71,239 \$193,612 \$110,430 \$6,938 \$31,036 \$100,642 \$2006,511 \$4,000 \$56,557 \$49,238 \$30,102 \$0 \$41,546 \$387,954 \$171,810 \$0 \$13,691 \$37,364 \$44,954 \$45,338 \$82,005 \$399,222 \$1,71,354 \$18,000 \$41,700 \$560,496 \$13,6,313 \$38,410 \$53,867 \$2,22,01 \$6,662,698 \$52,900 \$805,551 \$1,810,172 \$558,657 \$188,256 \$556,166 \$10,804,400 \$18,629,027 \$74,413 \$9,927,158 \$7,37,447 \$4,996,416 \$856,482 \$1,235,553 \$43,986,496 \$22,330 \$3,000 \$66,579 \$558,657 \$10,85,986 \$20,922 \$96,321 \$130,140 \$6,733 \$23,992 \$549,556 \$22,330 \$3,000 \$157,307

SUPPORT SERVICES-		CAREER							TOTAL
INSTRUCTIONAL STAFF-	SUPERVISORS/	LADDER				MATERIALS,			EXPENDITURES
REGULAR INSTRUCTION	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	LIBRARY	MISCELLA-	FOR
PROGRAM	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	BOOKS/MEDIA	NEOUS	REGULAR INSTRUCTION
ANDERSON COUNTY	\$174,101	\$13,500	\$823,617	\$273,097	\$205,175	\$59,443	\$36,608	\$307,271	\$1,892,812
CLINTON	\$130,705	\$9,500	\$278,708	\$98,331	\$0	\$4,387	\$6,000	\$62,466	\$590,097
OAK RIDGE	\$248,818	\$17,500	\$1,050,158	\$352,747	\$15,581	\$314,475	\$72,213	\$229,055	\$2,300,547
BEDFORD COUNTY	\$219,053	\$23,000	\$747,951	\$245,707	\$3,921	\$10,716	\$32,625	\$380,526	\$1,663,499
BENTON COUNTY	\$157,243	\$8,550	\$445,843	\$176,184	\$30,034	\$75,296	\$29,988	\$36,406	\$959,544
BLEDSOE COUNTY	\$130,093	\$5,500	\$474,595	\$138,066	\$474,383	\$122,508	\$155,259	\$163,233	\$1,663,637
BLOUNT COUNTY	\$176,658	\$0	\$1,699,953	\$598,071	\$0	\$299,515	\$0	\$108,412	\$2,882,609
ALCOA	\$55,273	\$10,000	\$414,197	\$121,950	\$8,547	\$248,100	\$29,445	\$86,639	\$974,151
	\$40,269	\$9,000	\$686,376	\$273,466	\$48,739	\$56,979	\$99,621	\$127,196	\$1,341,646
	\$239,637	\$12,000	\$1,297,756	\$424,682	\$211,585	\$15,198	\$316,155	\$247,070	\$2,764,083
CLEVELAND CAMPBELL COUNTY	\$391,227	\$19,300	\$790,656	\$319,056	\$161,398	\$30,700	\$37,224	\$458,555	\$2,208,116
	\$250,972	\$17,510	\$1,044,247	\$395,706	\$86,656	\$241,707	\$43,929	\$422,801	\$2,503,528
CANNON COUNTY CARROLL COUNTY	\$113,958 \$0	\$3,000 \$0	\$346,359 \$0	\$121,504 \$0	\$8,437 \$0	\$8,613 \$0	\$21,774 \$0	\$72,717 \$0	\$696,362 \$0
*HOLLOW ROCK-BR	\$0 \$55,008	\$0 \$2,000	ەن \$116,857	\$0 \$35,742	\$0 \$22,600	\$0 \$3,346	پ و \$12,682	\$0 \$24,620	\$0 \$272,855
*HUNTINGDON	\$108,008	\$6,500	\$186,385	\$35,742 \$70,155	\$22,800 \$0	\$3,346 \$1,698	\$12,082	\$24,820 \$25,565	\$408,684
*MCKENZIE	\$99,473	\$8,344	\$221,766	\$83,335	\$0 \$74,709	\$5,802	\$9,672	\$25,003	\$528,138
*S. CARROLL	\$48,875	\$2,000	\$76,981	\$26,259	\$33,486	\$327	\$4,086	\$14,411	\$206,425
*W. CARROLL	\$77,499	\$9,600	\$135,200	\$52,395	\$18,823	\$0	\$13,000	\$14,779	\$321,296
CARTER COUNTY	\$338,670	\$24,500	\$922,647	\$360,917	\$328,457	\$60,365	\$82,330	\$257,289	\$2,375,175
ELIZABETHTON	\$194,131	\$228,716	\$95,849	\$157,399	\$18,631	\$15,875	\$36,700	\$53,616	\$800,917
CHEATHAM COUNTY	\$321,427	\$23,500	\$892,406	\$341,773	\$0	\$8,263	\$212,089	\$311,600	\$2,111,058
CHESTER COUNTY	\$147,246	\$6,250	\$366,760	\$123,957	\$115,691	\$5,203	\$39,737	\$48,648	\$853,492
CLAIBORNE COUNTY	\$328,889	\$13,500	\$474,669	\$194,436	\$6,925	\$12,698	\$59,969	\$39,182	\$1,130,268
CLAY COUNTY	\$131,673	\$7,000	\$309,188	\$98,342	\$9,262	\$10,418	\$8,114	\$66,222	\$640,219
COCKE COUNTY	\$194,101	\$7,985	\$950,020	\$328,507	\$48,350	\$47,754	\$14,859	\$87,636	\$1,679,213
NEWPORT	\$43,217	\$6,400	\$144,690	\$59,512	\$654	\$29,473	\$9,448	\$38,436	\$331,830
COFFEE COUNTY	\$325,729	\$14,000	\$698,224	\$341,773	\$735	\$66,226	\$24,846	\$169,377	\$1,640,910
MANCHESTER	\$137,871	\$3,200	\$202,996	\$91,943	\$3,034	\$3,161	\$8,695	\$59,526	\$510,426
TULLAHOMA	\$80,690	\$8,755	\$421,576	\$151,230	\$12,846	\$0	\$44,836	\$146,032	\$865,965
CROCKETT COUNTY	\$123,532	\$3,000	\$169,673	\$80,963	\$0	\$0	\$41,220	\$36,343	\$454,731
ALAMO	\$13,423	\$1,000	\$56,990	\$11,181	\$0	\$6,766	\$4,117	\$27,913	\$121,390
BELLS	\$20,000	\$1,000	\$64,186	\$14,359	\$480	\$215	\$4,259	\$14,826	\$119,325
CUMBERLAND COUNTY	\$274,284	\$21,340	\$1,092,084	\$422,887	\$291,194	\$1,312	\$88,536	\$210,201	\$2,401,838
DAVIDSON COUNTY	\$3,619,019	\$145,880	\$33,780,879	\$13,243,341	\$3,542,883	\$1,274,687	\$862,001	\$4,604,779	\$61,073,469
DECATUR COUNTY	\$143,473	\$5,800	\$374,444	\$88,724	\$150	\$1,690	\$14,277	\$25,258	\$653,816
	\$204,496	\$14,000	\$344,431	\$145,190	\$56,617	\$12,043	\$20,427	\$161,330	\$958,534
	\$232,194	\$14,914	\$1,044,745	\$336,084	\$44,197 \$109 559	\$36,263	\$85,000	\$176,765	\$1,970,162
DYER COUNTY DYERSBURG	\$145,680 \$461,472	\$6,800 \$8,016	\$440,584 \$444,166	\$136,181 \$230,930	\$108,558 \$41,227	\$126,580 \$201,888	\$32,801	\$108,345 \$725,415	\$1,105,529 \$2,240,276
FAYETTE COUNTY	\$461,473 \$203,750	\$8,016 \$12,400	\$444,166 \$791,198	\$230,930 \$190,641	\$41,237 \$6,857	\$391,888 \$2,419	\$36,151 \$64,776	\$735,415 \$153,321	\$2,349,276 \$1,425,362
FENTRESS COUNTY	\$203,750 \$179,276		\$791,198	\$190,841 \$167,839		\$2,419 \$12,611	\$67,620	\$153,321 \$153,016	\$1,425,382 \$982,002
FENTRESS COUNTY	\$1/9,2/6	\$5,0U0	932, ICC¢	\$107,839	\$38,475	\$12,011	۵0 <i>1</i> ,020	\$153,U16	\$98∠,002

SUPPORT SERVICES-		CAREER							TOTAL
INSTRUCTIONAL STAFF-	SUPERVISORS/	LADDER				MATERIALS,			EXPENDITURES
REGULAR INSTRUCTION	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	LIBRARY	MISCELLA-	FOR
PROGRAM	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	BOOKS/MEDIA	NEOUS	REGULAR INSTRUCTION
FRANKLIN COUNTY	\$174,360	\$12,000	\$700,681	\$246,613	\$108,308	\$3,547	\$35,265	\$126,246	\$1,407,020
GIBSON COUNTY	NA		NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$163,275	\$5,000	\$185,287	\$87,933	\$26,221	\$389	\$9,979	\$60,154	\$538,238
*MILAN	\$242,917	\$10,820	\$393,578	\$162,895	\$1,489	\$9,516	\$18,200	\$130,726	\$970,141
*TRENTON	\$93,974	\$8,500	\$325,145	\$109,509	\$9,231	\$35,333	\$14,931	\$89,395	\$686,018
*BRADFORD	\$84,522	\$4,000	\$97,495	\$39,862	\$20,000	\$11,436	\$7,497	\$147,226	\$412,038
*GIBSON CO. SPEC.	\$210,502	\$8,500	\$579,074	\$182,934	\$163,023	\$227,350	\$31,099	\$98,274	\$1,500,756
GILES COUNTY GRAINGER COUNTY	\$198,272	\$48,856	\$805,700	\$307,950	\$33,459	\$18,726	\$5,851	\$141,214	\$1,560,028
GREENE COUNTY	\$167,092 \$175,154	\$6,000 \$16,945	\$478,833 \$1,316,871	\$162,387 \$412,743	\$19,297 \$133,565	\$59,031 \$27,265	\$17,233	\$97,601 \$144,193	\$1,007,474 \$2,255,409
GREENEVILLE	\$175,154	\$16,945 \$6,000	\$1,316,671 \$1,446,179	\$412,743 \$550,748	\$133,565 \$117,852	\$27,265 \$64,699	\$28,673 \$0	\$144,193 \$229,801	\$2,255,409 \$2,559,303
	\$119,351	\$2,000	\$1,440,179	\$530,748 \$67,130	\$7,725	\$12,349	\$0 \$3,045	\$34,328	\$389,319
HAMBLEN COUNTY	\$83,346	\$1,000	\$1,229,178	\$298,876	\$98,074	\$110,035	\$24,115	\$199,135	\$2,043,759
HAMILTON COUNTY	\$2,633,560	\$39,475	\$6,786,123	\$3,236,177	\$3,389,931	\$319,281	\$12,134	\$866,961	\$17,283,642
HANCOCK COUNTY	\$104,979	\$1,000	\$360,190	\$77,319	\$36,303	\$10,333	\$2,943	\$85,957	\$679,024
HARDEMAN COUNTY	\$209,055	\$20,915	\$938,707	\$327,300	\$58,294	\$139,259	\$393,651	\$100,558	\$2,187,739
HARDIN COUNTY	\$188,764	\$15,926	\$1,083,511	\$372,316	\$31,368	\$264,801	\$56,078	\$173,755	\$2,186,519
HAWKINS COUNTY	\$343,120	\$27,423	\$1,393,910	\$507,853	\$41,199	\$223,502	\$78,203	\$408,473	\$3,023,683
ROGERSVILLE	\$0	\$1,000	\$65,924	\$12,770	\$18,662	\$3,636	\$3,650	\$10,375	\$116,017
HAYWOOD COUNTY	\$275,303	\$11,155	\$475,875	\$202,943	\$2,970	\$2,061	\$31,282	\$81,043	\$1,082,632
HENDERSON COUNTY	\$250,194	\$18,151	\$557,726	\$200,684	\$0	\$4,363	\$44,964	\$171,804	\$1,247,885
LEXINGTON	\$65,731	\$4,935	\$186,261	\$48,911	\$68,056	\$27,139	\$7,972	\$54,555	\$463,560
HENRY COUNTY	\$288,266	\$14,640	\$525,876	\$206,214	\$52,209	\$20,679	\$41,973	\$89,713	\$1,239,570
*PARIS	\$104,036	\$2,000	\$264,461	\$87,562	\$0	\$0	\$10,328	\$82,312	\$550,699
HICKMAN COUNTY	\$121,625	\$0	\$615,496	\$239,170	\$43,027	\$1,543	\$5,331	\$183,770	\$1,209,962
HOUSTON COUNTY	\$185,944	\$3,000	\$265,677	\$101,334	\$2,565	\$3,748	\$22,444	\$39,938	\$624,650
HUMPHREYS COUNTY JACKSON COUNTY	\$273,395 \$141,828	\$0 \$8,474	\$292,563 \$248,763	\$127,590 \$89,093	\$51,796 \$31,582	\$302 \$18,553	\$36,555	\$48,084 \$50,094	\$830,284 \$617,174
JEFFERSON COUNTY	\$141,626	\$6,474 \$15,750	\$246,763 \$1,517,051	\$69,093 \$611,003	\$31,582 \$8,130	\$10,553	\$28,787 \$0	\$50,094 \$186,992	\$017,174 \$2,779,317
JOHNSON COUNTY	\$223,560	\$3,000	\$509,742	\$192,202	\$21,216	\$4,556	\$30,000	\$141,929	\$1,126,205
KNOX COUNTY	\$1,928,430	\$94,005	\$13,117,072	\$3,693,846	\$2,401,822	\$1,221,162	\$390,568	\$970,624	\$23,817,529
LAKE COUNTY	\$60,298	\$6,000	\$181,359	\$59,697	\$616	\$935	\$15,457	\$85,232	\$409,594
LAUDERDALE COUNTY	\$284,763	\$15,560	\$340,212	\$206,919	\$162,432	\$0	\$24,826	\$344,679	\$1,379,391
LAWRENCE COUNTY	\$238,674	\$33,150	\$711,451	\$295,867	\$0	\$69,094	\$0	\$281,697	\$1,629,933
LEWIS COUNTY	\$120,231	\$12,995	\$261,570	\$101,708	\$7,860	\$25,525	\$24,466	\$98,943	\$653,298
LINCOLN COUNTY	\$221,201	\$6,000	\$491,275	\$193,526	\$46,988	\$9,332	\$13,073	\$156,521	\$1,137,916
FAYETTEVILLE	\$132,695	\$6,923	\$140,075	\$75,416	\$0	\$0	\$40,678	\$23,851	\$419,638
LOUDON COUNTY	\$200,554	\$15,500	\$724,735	\$287,515	\$0	\$9,306	\$63,137	\$138,915	\$1,439,663
LENOIR CITY	\$91,679	\$23,200	\$472,547	\$148,708	\$0	\$980	\$0	\$94,597	\$831,711
MCMINN COUNTY	\$333,572	\$19,750	\$1,470,529	\$500,359	\$30,000	\$16,365	\$14,898	\$128,790	\$2,514,263
ATHENS	\$139,508	\$7,000	\$757,973	\$211,853	\$46,395	\$12,093	\$54,922	\$78,024	\$1,307,768
ETOWAH	\$25,091	\$0	\$74,010	\$27,504	\$9,421	\$5,684	\$763	\$16,232	\$158,705

SUPPORT SERVICES-		CAREER							TOTAL
INSTRUCTIONAL STAFF-	SUPERVISORS/	LADDER				MATERIALS,			EXPENDITURES
REGULAR INSTRUCTION	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	LIBRARY	MISCELLA-	FOR
PROGRAM	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	BOOKS/MEDIA	NEOUS	REGULAR INSTRUCTION
MCNAIRY COUNTY	\$144,676	\$6,000	\$484,343	\$199,793	\$8,402	\$1,867	\$42,327	\$200,823	\$1,088,231
MACON COUNTY	\$130,061	\$17,416	\$585,858	\$169,145	\$9,690	\$94,247	\$31,320	\$152,705	\$1,190,442
MADISON COUNTY	\$391,066	\$50,375	\$3,868,086	\$1,030,279	\$416,580	\$277,267	\$100,000	\$673,436	\$6,807,089
MARION COUNTY	\$269,080	\$10,000	\$523,790	\$219,965	\$11,444	\$14,086	\$74,277	\$182,315	\$1,304,957
*RICHARD CITY	\$4,000	\$0	\$3,060	\$1,025	\$0	\$460	\$0	\$20,364	\$28,909
	\$300,206	\$13,000	\$756,783	\$329,563	\$12,544	\$12,614	\$32,600	\$91,878	\$1,549,188
	\$417,007	\$34,333	\$2,173,589	\$746,497	\$335,860	\$109,563	\$222,894	\$489,118	\$4,528,861
MEIGS COUNTY MONROE COUNTY	\$147,815 \$257,744	\$5,000 \$7,000	\$118,324 \$1,049,257	\$44,435 \$407,320	\$200 \$75,184	\$2,632 \$90,175	\$12,216 \$46,163	\$90,751 \$135,012	\$421,373 \$2,067,855
SWEETWATER	\$75,878	\$2,000	\$338,780	\$407,320 \$111,910	\$75,184 \$12,451	\$90,175 \$0	\$40,103	\$135,012	\$2,007,855
MONTGOMERY COUNTY	\$1,224,216	\$68,716	\$6,784,421	\$2,643,610	\$161,912	\$0 \$464,849	\$20,340	\$555,204	\$12,029,150
MOORE COUNTY	\$180,480	\$1,000	\$153,121	\$118,868	\$0	\$4,483	\$3,589	\$50,771	\$512,312
MORGAN COUNTY	\$102,354	\$18,000	\$675,209	\$207,425	\$91,792	\$253,016	\$17,057	\$151,345	\$1,516,198
OBION COUNTY	\$396,686	\$11,500	\$425,785	\$212,615	\$21,048	\$8,253	\$40,210	\$92,611	\$1,208,708
UNION CITY	\$93,557	\$9,000	\$417,258	\$150,329	\$30,327	\$7,828	\$15,317	\$42,289	\$765,905
OVERTON COUNTY	\$169,241	\$28,550	\$535,889	\$181,384	\$8,737	\$6,904	\$3,490	\$74,943	\$1,009,138
PERRY COUNTY	\$199,715	\$6,200	\$112,656	\$64,195	\$625	\$5,298	\$0	\$77,348	\$466,037
PICKETT COUNTY	\$87,255	\$31,425	\$152,640	\$51,648	\$4,150	\$22,318	\$15,000	\$50,814	\$415,250
POLK COUNTY	\$233,810	\$8,000	\$222,293	\$134,162	\$0	\$6,352	\$0	\$93,285	\$697,902
PUTNAM COUNTY	\$450,183	\$31,999	\$2,033,337	\$765,799	\$254,009	\$392,018	\$53,332	\$451,153	\$4,431,830
RHEA COUNTY	\$69,249	\$3,000	\$316,367	\$119,065	\$300	\$2,489	\$48,474	\$189,242	\$748,186
DAYTON	\$5,543	\$1,000	\$262,331	\$89,322	\$0	\$61,507	\$4,963	\$8,359	\$433,025
ROANE COUNTY	\$259,909	\$20,272	\$1,302,804	\$498,556	\$735,571	\$178,690	\$97,717	\$201,180	\$3,294,699
ROBERTSON COUNTY	\$309,462	\$12,000	\$1,157,898	\$510,210	\$32,365	\$48,713	\$90,289	\$371,778	\$2,532,715
RUTHERFORD COUNTY	\$754,770	\$100,998	\$5,691,484	\$2,145,135	\$137,914	\$142,172	\$172,385	\$1,032,038	\$10,176,896
MURFREESBORO	\$75,106	\$8,000	\$1,113,400	\$340,487	\$6,490	\$5,584	\$75,394	\$260,933	\$1,885,395
SCOTT COUNTY *ONEIDA	\$111,729 \$14,160	\$9,000 \$4,500	\$611,246 \$250,377	\$177,672 \$65,051	\$0 \$24.052	\$5,519 \$8,671	\$21,215	\$129,672	\$1,066,053
SEQUATCHIE COUNTY	\$14,160 \$207,180	\$1,500 \$11,245	\$250,377 \$293,185	\$05,051 \$128,727	\$24,052 \$69,157	\$0,071 \$71,756	\$16,269 \$12,000	\$54,964 \$159,747	\$435,044 \$952,997
SEVIER COUNTY	\$570,144	\$42,000	\$2,992,501	\$910,521	\$03,137 \$41,989	\$72,435	\$12,000	\$139,747	\$4,941,800
SHELBY COUNTY	\$1,770,179	\$62,953	\$8,510,579	\$2,344,975	\$283,415	\$336,652	\$445,104	\$1,282,688	\$15,036,544
MEMPHIS	\$4,476,233	\$02,000	\$34,331,591	\$7,653,481	\$6,184,893	\$2,268,339	\$397,437	\$2,227,385	\$57,539,360
SMITH COUNTY	\$144,614	\$5,000	\$322,165	\$134,401	\$1,000	\$15,498	\$3,193	\$91,407	\$717,278
STEWART COUNTY	\$100,490	\$3,000	\$321,338	\$121,087	\$1,500	\$22,882	\$7,688	\$52,753	\$630,738
SULLIVAN COUNTY	\$330,546	\$21,970	\$2,033,478	\$819,030	\$71,510	\$201,905	\$166,261	\$372,985	\$4,017,685
BRISTOL	\$421,331	\$13,000	\$1,364,432	\$553,083	\$316,378	\$118,691	\$40,400	\$282,421	\$3,109,736
KINGSPORT	\$155,258	\$5,000	\$2,438,972	\$757,541	\$99,836	\$160,084	\$115,278	\$835,401	\$4,567,370
SUMNER COUNTY	\$799,832	\$110,717	\$5,579,506	\$2,195,947	\$88,049	\$268,436	\$234,704	\$498,474	\$9,775,665
TIPTON COUNTY	\$474,260	\$42,795	\$1,237,418	\$433,377	\$33,496	\$27,677	\$97,842	\$228,195	\$2,575,060
TROUSDALE COUNTY	\$81,609	\$9,000	\$242,406	\$75,376	\$20,000	\$4,083	\$21,195	\$55,199	\$508,868
UNICOI COUNTY	\$141,755	\$7,410	\$310,188	\$127,008	\$1,658	\$42,388	\$30,701	\$82,943	\$744,051
UNION COUNTY	\$297,167	\$3,985	\$1,083,937	\$309,669	\$285,105	\$302,999	\$4,403	\$210,163	\$2,497,428

SUPPORT SERVICES-		CAREER							TOTAL
INSTRUCTIONAL STAFF-	SUPERVISORS/	LADDER				MATERIALS,			EXPENDITURES
REGULAR INSTRUCTION	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	LIBRARY	MISCELLA-	FOR
PROGRAM	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	BOOKS/MEDIA	NEOUS	REGULAR INSTRUCTION
VAN BUREN COUNTY	\$82,309	\$6,990	\$148,254	\$47,055	\$0	\$3,084	\$9,948	\$22,783	\$320,423
WARREN COUNTY	\$375,624	\$35,900	\$738,470	\$245,214	\$1,000	\$73,532	\$67,922	\$304,540	\$1,842,202
WASHINGTON COUNTY	\$280,182	\$18,000	\$1,503,214	\$492,512	\$19,011	\$35,904	\$92,479	\$190,999	\$2,632,301
JOHNSON CITY	\$516,025	\$22,200	\$1,780,541	\$764,779	\$987,825	\$241,083	\$3,938	\$338,642	\$4,655,033
WAYNE COUNTY	\$93,316	\$20,500	\$355,203	\$110,044	\$1,973	\$61,988	\$22,871	\$59,036	\$724,931
WEAKLEY COUNTY	\$324,554	\$13,500	\$902,229	\$277,929	\$30,847	\$40,882	\$80,001	\$143,087	\$1,813,029
WHITE COUNTY	\$204,383	\$20,000	\$553,575	\$198,501	\$38,047	\$38,146	\$51,990	\$318,365	\$1,423,007
WILLIAMSON COUNTY	\$276,710	\$31,237	\$3,794,902	\$1,589,116	\$82,141	\$90,003	\$160,527	\$331,364	\$6,355,999
*FRANKLIN	\$450,582	\$13,300	\$788,182	\$341,171	\$27,001	\$7,257	\$42,273	\$76,718	\$1,746,484
WILSON COUNTY	\$562,611	\$0	\$3,126,776	\$1,477,719	\$2,219,443	\$124,403	\$93,048	\$411,939	\$8,015,938
*LEBANON	\$273,438	\$9,610	\$515,912	\$183,417	\$2,787	\$10,715	\$27,144	\$103,532	\$1,126,555
GRAND TOTAL	\$42,298,125	\$2,361,503	\$205,198,993	\$70,224,646	\$26,680,101	\$13,538,538	\$8,219,336	\$31,997,701	\$400,518,942

TABLE 30 2010-2011

SUPPORT SERVICES-	SUPERVISORS/	CAREER				MATERIALS,	LIBRARY	
INSTRUCTIONAL STAFF	DIRECTORS	LADDER	OTHER	FIXED	CONTRACTED	SUPPLIES	BOOKS/	
ALTERNATIVE PROGRAMS	SALARIES	PROGRAM	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MEDIA	MISCELLANEOUS
ALTERNATIVE PROGRAMS	SALANIES	FILOGINAI	SALANIES	CHARGES	SERVICES	a Equipment	WEDIA	MISCELEANEOUS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$66,293	\$1,000	\$0	\$15,228	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,426
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
	\$0 \$50 024	\$0 \$0	\$0 \$0	\$0 \$20 584	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	\$59,934	\$0 \$0	\$0 \$0	\$20,584	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
*HOLLOW ROCK-BR	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
*HUNTINGDON	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
*MCKENZIE	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
*S. CARROLL	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	\$0 \$10 510	\$0 \$1 000	\$0 \$20.046	\$0 \$24,472	\$0 \$100	\$0 \$0	\$0	\$0 \$0
	\$49,516	\$1,000	\$39,046	\$24,472	\$400	\$0 \$0	\$0	\$0 \$0
ELIZABETHTON CHEATHAM COUNTY	\$0 \$25,000	\$0 \$500	\$0 \$0	\$0 \$8.660	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHESTER COUNTY	\$35,099	\$500 \$0	\$0 \$0	\$8,660 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CLAIBORNE COUNTY	\$0 \$0	\$0 \$0	_{\$0} \$587,246	ەن \$154,711	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CLAY COUNTY	\$0 \$0	\$0 \$0	\$367,240 \$0	\$154,711	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
COCKE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
NEWPORT	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
COFFEE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MANCHESTER	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TULLAHOMA	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$5,000	\$248,653	\$61,401	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$88,919	\$27,342	\$0	\$0	\$0	\$107
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 30 2010-2011

HAWKINS COUNTY \$0	SOUS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ALTERNATIVE PROGRAMS SALARIES PROGRAM SALARIES CHARGES SERVICES & EQUIPMENT MEDIA MISCELLAN GILES COUNTY \$51,260 \$1,000 \$0 \$14,957 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
GILES COUNTY \$51,260 \$1,000 \$0 \$14,957 \$0 <th< td=""><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td></th<>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
GRAINGER COUNTY \$0	\$0 \$0 \$0 \$0 \$0 \$0 1,370 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GREENE COUNTY \$0	\$0 \$0 \$0 \$0 \$0 \$0 1,370 \$0 ,995 \$0
GREENEVILLE \$0	\$0 \$0 \$0 \$0 \$0 1,370 \$0 995 \$0
GRUNDY COUNTY \$0	\$0 \$0 \$0 \$0 1,370 \$0 \$0 995 \$0
HAMBLEN COUNTY \$0	\$0 \$0 \$0 \$0 1,370 \$0 \$0 995 \$0
HAMILTON COUNTY \$0 </td <td>\$0 \$0 \$0 ,370 \$0 \$0 ,995 \$0</td>	\$0 \$0 \$0 ,370 \$0 \$0 ,995 \$0
HANCOCK COUNTY \$0 <td>\$0 \$0 1,370 \$0 995 \$0</td>	\$0 \$0 1,370 \$0 995 \$0
HARDEMAN COUNTY \$53,717 \$0 \$23,575 \$18,978 \$0 \$0 \$0 HARDIN COUNTY \$52,139 \$0 \$0 \$18,349 \$0 \$985 \$0 \$ HARDIN COUNTY \$52,139 \$0 \$0 \$18,349 \$0 \$985 \$0 \$ HAWKINS COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ <td>\$0 1,370 \$0 \$0 1,995 \$0</td>	\$0 1,370 \$0 \$0 1,995 \$0
HARDIN COUNTY \$52,139 \$0 \$0 \$18,349 \$0 \$985 \$0 \$18,349 HAWKINS COUNTY \$0	4,370 \$0 \$0 ,995 \$0
HAWKINS COUNTY \$0 <td>\$0 \$0 ,995 \$0</td>	\$0 \$0 ,995 \$0
ROGERSVILLE \$0	\$0 ,995 \$0
HAYWOOD COUNTY \$15,894 \$70 \$0 \$3,366 \$0 0	,995 \$0
HENDERSON COUNTY \$58,882 \$0 \$0 \$13,269 \$0 \$0 \$0 LEXINGTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 HENRY COUNTY \$65,858 \$2,000 \$0 \$16,759 \$1,438 \$0 \$0 *PARIS \$0 \$0 \$0 \$0 \$0 \$0 \$0 HICKMAN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
LEXINGTON \$0	
HENRY COUNTY \$65,858 \$2,000 \$0 \$16,759 \$1,438 \$0 \$0 *PARIS \$0	\$0
*PARIS \$0 <th< td=""><td></td></th<>	
HICKMAN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
	\$0
	\$214
HOUSTON COUNTY \$43,892 \$1,000 \$0 \$13,702 \$1,296 \$84 \$0	\$335
HUMPHREYS COUNTY \$0	\$0
JACKSON COUNTY \$0	\$0
JEFFERSON COUNTY \$32,064 \$0 \$16,323 \$18,844 \$15,638 \$13,236 \$0	\$718
JOHNSON COUNTY \$0	\$0 \$0
KNOX COUNTY \$0 \$0 \$418,100 \$115,874 \$0 \$0 \$0	\$868
LAKE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
LAUDERDALE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
	8,457
LEWIS COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ¢0
LINCOLN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 FAYETTEVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ¢0
FAYETTEVILLE \$0	\$0 \$0
LENOIR CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
MCMINN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
ATHENS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
ETOWAH \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MCNAIRY COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MACON COUNTY \$30,591 \$0 \$0 \$0 \$498 \$0 \$0 \$0 \$0	\$377
MADISON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MARION COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 0
*RICHARD CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MARSHALL COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
	,142
	,000
MONROE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
SWEETWATER \$0	\$ 0
MONTGOMERY COUNTY \$0 \$0 \$18,744 \$17,304 \$0 \$0 \$0	\$0
MOORE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
MORGAN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
	2,282
UNION CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
OVERTON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0

TABLE 30 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS PERRY COUNTY PICKETT COUNTY POLK COUNTY PUTNAM COUNTY	SUPERVISORS/ DIRECTORS SALARIES \$0 \$0 \$0	CAREER LADDER PROGRAM \$0 \$0	OTHER SALARIES \$0	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
ALTERNATIVE PROGRAMS PERRY COUNTY PICKETT COUNTY POLK COUNTY	SALARIES \$0 \$0	PROGRAM \$0	SALARIES	CHARGES				MISCELLANEOUS
PERRY COUNTY PICKETT COUNTY POLK COUNTY	\$0 \$0	\$0			SERVICES	& EQUIPMENT	MEDIA	MISCELLANEOUS
PICKETT COUNTY POLK COUNTY	\$0		\$0	•				
PICKETT COUNTY POLK COUNTY	\$0		\$0					L
POLK COUNTY	4 -	\$0		\$0	\$0	\$0	\$0	\$0
	\$0		\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$68,501	\$1,000	\$31,010	\$17,676	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$65,298	\$1,000	\$10,414	\$27,084	\$0	\$1,789	\$0	\$736
ROBERTSON COUNTY	\$69,753	\$1,000	\$0	\$18,007	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$166,771	\$7,946	\$344,344	\$159,914	\$4,098	\$6,153	\$6,768	\$658
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$49,706	\$0	\$0	\$17,353	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$79,156	\$0	\$0	\$21,646	\$0	\$0	\$0	\$203
SHELBY COUNTY	\$192,453	\$0	\$719,122	\$231,973	\$25,488	\$0	\$0	\$37,776
MEMPHIS	\$257,065	\$0	\$1,918,631	\$535,125	\$9,037	\$51,368	\$0	\$34,857
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$327	\$0	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$78,220	\$3,800	\$159.384	\$92,094	\$0	\$8,767	\$5,000	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$52,160	\$0	\$18,010	\$15,701	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$20,662	\$0	\$21,532	\$18,601	\$7,150	\$7,177	\$0	\$59,610
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
WEAKLEY COUNTY	\$20.167	\$1.000	\$11.782	\$16.768	\$36,666	\$1,141	\$0 \$0	\$855
WHITE COUNTY	\$0	\$0	\$0	\$0	¢00,000 \$0	\$0	\$0 \$0	\$0
WILLIAMSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
*FRANKLIN	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
WILSON COUNTY	\$69,901	\$0 \$0	\$33,394	\$32,635	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
*LEBANON	\$03,301 \$0	\$0 \$0	\$33,394 \$0	\$52,055 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	ψŪ	ΨŪ	ψŪ	φŪ	ΨU	φU	ΨŪ	φU
GRAND TOTAL	\$1,859,666	\$27,316	\$4,772,917	\$1.806.558	\$124,153	\$96.303	\$11,768	\$167,986

SUPPORT SERVICES-	TOTAL EXPENDITURES
INSTRUCTIONAL STAFF	FOR
	ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0
CLINTON	\$0
OAK RIDGE	\$0
BEDFORD COUNTY	\$82,521
BENTON COUNTY	\$0
BLEDSOE COUNTY	\$0
BLOUNT COUNTY	\$6,426
ALCOA	\$0
MARYVILLE	\$0
	\$0
	\$0
CAMPBELL COUNTY	\$80,518
CANNON COUNTY CARROLL COUNTY	\$0 \$0
*HOLLOW ROCK-BR	\$0 \$0
*HUNTINGDON	\$0 \$0
*MCKENZIE	\$0 \$0
*S. CARROLL	\$0
*W. CARROLL	\$0
CARTER COUNTY	\$114,434
ELIZABETHTON	\$0
CHEATHAM COUNTY	\$44,259
CHESTER COUNTY	\$0
CLAIBORNE COUNTY	\$741,957
CLAY COUNTY	\$0
COCKE COUNTY	\$0
NEWPORT	\$0
COFFEE COUNTY	\$0
MANCHESTER	\$0
TULLAHOMA	\$0
	\$0
ALAMO	\$0
BELLS CUMBERLAND COUNTY	\$0 \$0
DAVIDSON COUNTY	\$0 \$315,054
DECATUR COUNTY	\$315,054
DEKALB COUNTY	\$0 \$0
DICKSON COUNTY	\$116,368
OYER COUNTY	\$0
DYERSBURG	\$0
AYETTE COUNTY	\$0
ENTRESS COUNTY	\$0
FRANKLIN COUNTY	\$0
GIBSON COUNTY	NA
HUMBOLDT	\$0
*MILAN	\$0
*TRENTON	\$0
*BRADFORD	\$0
*GIBSON CO. SPEC.	\$0

	TOTAL
SUPPORT SERVICES-	EXPENDITURES
INSTRUCTIONAL STAFF	FOR
ALTERNATIVE PROGRAMS	ALTERNATIVE PROGRAMS
GILES COUNTY	\$67,217
GRAINGER COUNTY	\$0
GREENE COUNTY	\$0
GREENEVILLE	\$0
GRUNDY COUNTY	\$0
HAMBLEN COUNTY	\$0
HAMILTON COUNTY	\$0
HANCOCK COUNTY	\$0
HARDEMAN COUNTY	\$96,270
HARDIN COUNTY	\$75,843
HAWKINS COUNTY	\$0
ROGERSVILLE	\$0
HAYWOOD COUNTY	\$21,325
HENDERSON COUNTY	\$72,151
LEXINGTON	\$0
HENRY COUNTY	\$86,055
*PARIS	\$0
HICKMAN COUNTY	\$214
HOUSTON COUNTY	\$60,309
HUMPHREYS COUNTY	\$0
JACKSON COUNTY	\$0
JEFFERSON COUNTY	\$96,823
JOHNSON COUNTY	\$0
KNOX COUNTY	\$534,842
LAKE COUNTY	\$0
LAUDERDALE COUNTY	\$0
LAWRENCE COUNTY	\$28,375
LEWIS COUNTY	\$0
LINCOLN COUNTY	\$0
FAYETTEVILLE	\$0
LOUDON COUNTY	\$0
	\$0
MCMINN COUNTY	\$0
ATHENS	\$0
ETOWAH MCNAIDY COUNTY	\$0
MCNAIRY COUNTY MACON COUNTY	\$0 \$21.466
	\$31,466
MADISON COUNTY MARION COUNTY	\$0 \$0
*RICHARD CITY	\$0 \$0
	\$0 \$0
MARSHALL COUNTY	ەت \$144,926
	· · · · · · · · · · · · · · · · · · ·
MEIGS COUNTY MONROE COUNTY	\$27,600 \$0
SWEETWATER	\$0 \$0
MONTGOMERY COUNTY	\$0 \$36,048
MOORE COUNTY	\$30,048 \$0
MORGAN COUNTY	\$0 \$0
OBION COUNTY	\$0 \$2,282
UNION CITY	\$2,282 \$0
OVERTON COUNTY	\$0 \$0
	φU

SUPPORT SERVICES-	TOTAL EXPENDITURES
INSTRUCTIONAL STAFF	FOR
ALTERNATIVE PROGRAMS	ALTERNATIVE PROGRAMS
PERRY COUNTY	\$0
PICKETT COUNTY	\$0
POLK COUNTY	\$0
PUTNAM COUNTY	\$118,187
RHEA COUNTY	\$0
DAYTON	\$0
ROANE COUNTY	\$106,321
ROBERTSON COUNTY	\$88,760
RUTHERFORD COUNTY	\$696,652
MURFREESBORO	\$0
SCOTT COUNTY	\$0
*ONEIDA	\$67,059
SEQUATCHIE COUNTY	\$0
SEVIER COUNTY	\$101,005
SHELBY COUNTY	\$1,206,812
MEMPHIS	\$2,806,083
SMITH COUNTY	\$0
STEWART COUNTY	\$0
SULLIVAN COUNTY	\$0
BRISTOL	\$327
KINGSPORT	\$0
SUMNER COUNTY	\$347,265
TIPTON COUNTY	\$0
TROUSDALE COUNTY	\$0
UNICOI COUNTY	\$0
UNION COUNTY	\$0
VAN BUREN COUNTY	\$0
WARREN COUNTY	\$85,871
WASHINGTON COUNTY	\$0
JOHNSON CITY	\$134,732
WAYNE COUNTY	\$0
WEAKLEY COUNTY	\$88,379
WHITE COUNTY	\$0
WILLIAMSON COUNTY	\$0
*FRANKLIN	\$0
WILSON COUNTY	\$135,930
*LEBANON	\$0
GRAND TOTAL	\$8,866,666
	40,000,000

TABLE 31 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$84,672	\$1,700	\$325,654	\$105,017	\$179,471	\$0	\$114,962	\$811,476
CLINTON	\$70,233	\$1,000	\$55,405	\$32,440	\$5,910	\$1,854	\$13,257	\$180,099
OAK RIDGE	\$92,585	\$9,500	\$548,298	\$162,988	\$600	\$1,452	\$111,871	\$927,294
BEDFORD COUNTY	\$74,249	\$1,000	\$229,278	\$94,442	\$56,598	\$59,952	\$103,660	\$619,179
BENTON COUNTY	\$57,984	\$1,000	\$59,466	\$36,320	\$42,479	\$0	\$12,885	\$210,134
BLEDSOE COUNTY	\$64,880	\$5,500	\$79,738	\$36,983	\$4,010	\$3,824	\$21,758	\$216,693
BLOUNT COUNTY	\$69,158	\$0	\$557,593	\$183,416	\$9,499	\$3,277	\$98,951	\$921,894
ALCOA	\$33,400	\$0	\$89,730	\$34,139	\$3,019	\$79,305	\$33,002	\$272,595
MARYVILLE	\$92,163	\$8,000	\$288,986	\$127,374	\$500	\$6,960	\$63,216	\$587,199
BRADLEY COUNTY	\$82,449	\$8,300	\$969,361	\$294,611	\$0	\$21,652	\$65,778	\$1,442,151
CLEVELAND	\$83,030	\$1,000	\$111,972	\$50,306	\$7,174	\$0	\$24,857	\$278,339
CAMPBELL COUNTY	\$77,712	\$3,000	\$293,923	\$83,205	\$7,054	\$8,782	\$58,863	\$532,539
CANNON COUNTY	\$60,810	\$1,000	\$54,660	\$32,248	\$1,511	\$3,037	\$14,159	\$167,425
CARROLL COUNTY	\$50,540	\$4,940	\$0	\$14,257	\$0	\$451	\$3,418	\$73,606
*HOLLOW ROCK-BR	\$29,659	\$0	\$3,200	\$9,346	\$0	\$0	\$1,677	\$43,882
*HUNTINGDON	\$3,349	\$0	\$3,193	\$920	\$129,352	\$0	\$7,005	\$143,819
*MCKENZIE	\$29,260	\$0	\$7,204	\$11,128	\$0	\$0	\$13,319	\$60,911
*S. CARROLL	\$4,888	\$0	\$0	\$1,299	\$0	\$457	\$2,043	\$8,687
*W. CARROLL	\$16,851	\$0	\$8,613	\$9,049	\$644	\$0	\$9,799	\$44,956
CARTER COUNTY	\$70,743	\$9,200	\$241,573	\$109,115	\$52,900	\$12,263	\$95,371	\$591,165
ELIZABETHTON	\$55,274	\$0	\$23,556	\$25,436	\$24,860	\$0	\$8,244	\$137,370
CHEATHAM COUNTY	\$73,419	\$1,000	\$532,867	\$181,526	\$3,216	\$38,515	\$33,254	\$863,797
CHESTER COUNTY	\$62,556	\$1,000	\$46,250	\$22,750	\$0	\$987	\$23,527	\$157,070
CLAIBORNE COUNTY	\$66,164	\$2,583	\$98,214	\$36,961	\$12,763	\$4,715	\$51,417	\$272,818
CLAY COUNTY	\$27,345	\$1,000	\$103,075	\$21,292	\$7,660	\$3,193	\$6,919	\$170,484
COCKE COUNTY	\$63,762	\$0	\$33,033	\$26,822	\$0	\$0	\$50,106	\$173,722
NEWPORT	\$20,000	\$0	\$9,047	\$8,105	\$0	\$0	\$15,150	\$52,302
COFFEE COUNTY	\$59,800	\$1,000	\$150,558	\$68,346	\$2,731	\$16,577	\$70,722	\$369,734
MANCHESTER	\$45,408	\$2,000	\$132,336	\$58,826	\$6,867	\$2,283	\$21,311	\$269,031
TULLAHOMA	\$67,942	\$1,000	\$96,818	\$51,614	\$0	\$2,870	\$51,924	\$272,168
CROCKETT COUNTY	\$3,628	\$0	\$41,207	\$14,186	\$44	\$0	\$5,502	\$64,567
ALAMO	\$45,759	\$0	\$0	\$7,587	\$35	\$0	\$2,447	\$55,828
BELLS	\$4,000	\$0	\$0	\$668	\$0	\$0	\$1,500	\$6,168
CUMBERLAND COUNTY	\$66,405	\$4,000	\$281,973	\$112,623	\$8,282	\$6,218	\$44,600	\$524,101
DAVIDSON COUNTY	\$652,117	\$6,000	\$4,310,360	\$1,479,288	\$6,501	\$19,332	\$220,743	\$6,694,341
DECATUR COUNTY	\$56,722	\$1,000	\$19,000	\$12,256	\$1,961	\$9,120	\$10,441	\$110,500
DEKALB COUNTY	\$61,983	\$1,000	\$146,555	\$49,835	\$62,877	\$5,939	\$16,335	\$344,524
DICKSON COUNTY	\$153,650	\$8,200	\$332,522	\$134,874	\$0	\$0	\$63,350	\$692,596
DYER COUNTY	\$77,218	\$8,328	\$107,025	\$44,355	\$7,824	\$9,203	\$47,021	\$300,974
DYERSBURG	\$68,991	\$983	\$29,536	\$26,144	\$0	\$0	\$33,887	\$159,541
FAYETTE COUNTY	\$71,644	\$2,000	\$388,840	\$112,234	\$6,837	\$2,758	\$63,035	\$647,348
FENTRESS COUNTY	\$30,890	\$2,500	\$109,171	\$35,352	\$0	\$1,744	\$19,643	\$199,300

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SUPPORT SERVICES- INSTRUCTIONAL STAFF SUPERVISORS/ DIRECTORS SALARIES CAREER LADDER PROGRAM PAYMENTS OTHER SALARIES FIXED CHARGES CONTRACTED SERVICES MATERIALS, SUPPLIES & EQUIPMENT MISCELLA- NEOUS FRANKLIN COUNTY \$73,115 \$1,000 \$226,722 \$94,666 \$00 \$38,594 \$58,647 GIBSON COUNTY NA NA NA NA NA NA HUMBOLDT \$76,477 \$1,000 \$82,122 \$37,152 \$00 \$4,834 \$20,884 *MILAN \$30,475 \$0 \$7,632 \$9,537 \$00 \$1,043 \$24,466 *TRENTON \$44,956 \$1,000 \$11,470 \$11,998 \$29,308 \$0 \$58,198 *BRADFORD \$30,500 \$0 \$3,000 \$5,324 \$4,000 \$0 \$6,150 *GIBSON CO. SPEC. \$33,739 \$3,500 \$26,572 \$12,229 \$708 \$1,761 \$16,983 GILES COUNTY \$66,916 \$9,600 \$235,922 \$69,024 \$20,905 \$25,321 \$49,994	TOTAL ENDITURES FOR EDUCATION \$492,744 NA \$222,469 \$73,153 \$156,930 \$48,974 \$97,492 \$47,702
INSTRUCTIONAL STAFF SPECIAL EDUCATION DIRECTORS SALARIES PROGRAM PAYMENTS OTHER SALARIES FIXED CHARGES CONTRACTED SERVICES SUPPLIES & EQUIPMENT MISCELLA- NEOUS SPECIAL FRANKLIN COUNTY \$73,115 \$1,000 \$226,722 \$94,666 \$0 \$38,594 \$58,647 GIBSON COUNTY NA NA NA NA NA NA NA HUMBOLDT \$76,477 \$1,000 \$82,122 \$37,152 \$0 \$4,834 \$20,884 *MILAN \$30,475 \$0 \$7,632 \$9,537 \$0 \$1,043 \$24,466 *TRENTON \$44,956 \$1,000 \$11,470 \$11,998 \$29,308 \$0 \$58,198 *BRADFORD \$30,500 \$0 \$33,000 \$5,324 \$4,000 \$0 \$6,150 *GIBSON CO. SPEC. \$35,739 \$3,500 \$26,572 \$12,229 \$708 \$1,761 \$16,983 GILES COUNTY \$66,916 \$9,600 \$235,922 \$69,024 \$20,905 \$25,321 \$49,994 <td>FOR EDUCATION \$492,744 NA \$222,469 \$73,153 \$156,930 \$48,974 \$97,492</td>	FOR EDUCATION \$492,744 NA \$222,469 \$73,153 \$156,930 \$48,974 \$97,492
INSTRUCTIONAL STAFF SPECIAL EDUCATION DIRECTORS SALARIES PROGRAM PAYMENTS OTHER SALARIES FIXED CHARGES CONTRACTED SERVICES SUPPLIES & EQUIPMENT MISCELLA- NEOUS SPECIAL FRANKLIN COUNTY \$73,115 \$1,000 \$226,722 \$94,666 \$0 \$38,594 \$58,647 GIBSON COUNTY NA NA NA NA NA NA HUMBOLDT \$76,477 \$1,000 \$82,122 \$37,152 \$0 \$4,834 \$20,884 *MILAN \$30,475 \$0 \$7,632 \$9,537 \$0 \$1,043 \$24,466 *TRENTON \$44,956 \$1,000 \$11,470 \$11,998 \$29,308 \$0 \$58,198 *BRADFORD \$30,500 \$0 \$3,000 \$5,324 \$4,000 \$0 \$6,150 *GIBSON CO. SPEC. \$35,739 \$3,500 \$26,572 \$12,229 \$708 \$1,761 \$16,983 GILES COUNTY \$66,916 \$9,600 \$235,922 \$69,024 \$20,905 \$25,321 \$49,994	FOR EDUCATION \$492,744 NA \$222,469 \$73,153 \$156,930 \$48,974 \$97,492
FRANKLIN COUNTY \$73,115 \$1,000 \$226,722 \$94,666 \$0 \$38,594 \$58,647 GIBSON COUNTY NA NA NA NA NA NA NA NA HUMBOLDT \$76,477 \$1,000 \$82,122 \$37,152 \$0 \$4,834 \$20,884 *MILAN \$30,475 \$0 \$7,632 \$9,537 \$0 \$1,043 \$24,466 *TRENTON \$44,956 \$1,000 \$11,470 \$11,998 \$29,308 \$0 \$58,198 *BRADFORD \$30,500 \$0 \$3,000 \$5,324 \$4,000 \$0 \$6,150 *GIBSON CO. SPEC. \$35,739 \$3,500 \$26,572 \$12,229 \$708 \$1,761 \$16,983 GILES COUNTY \$66,916 \$9,600 \$235,922 \$69,024 \$20,905 \$25,321 \$49,994	\$492,744 NA \$222,469 \$73,153 \$156,930 \$48,974 \$97,492
GIBSON COUNTYNANANANANANAHUMBOLDT\$76,477\$1,000\$82,122\$37,152\$0\$4,834\$20,884*MILAN\$30,475\$0\$7,632\$9,537\$0\$1,043\$24,466*TRENTON\$44,956\$1,000\$11,470\$11,998\$29,308\$0\$58,198*BRADFORD\$30,500\$0\$3,000\$5,324\$4,000\$0\$6,150*GIBSON CO. SPEC.\$35,739\$3,500\$26,572\$12,229\$708\$1,761\$16,983GILES COUNTY\$66,916\$9,600\$235,922\$69,024\$20,905\$25,321\$49,994	NA \$222,469 \$73,153 \$156,930 \$48,974 \$97,492
GIBSON COUNTYNANANANANANAHUMBOLDT\$76,477\$1,000\$82,122\$37,152\$0\$4,834\$20,884*MILAN\$30,475\$0\$7,632\$9,537\$0\$1,043\$24,466*TRENTON\$44,956\$1,000\$11,470\$11,998\$29,308\$0\$58,198*BRADFORD\$30,500\$0\$3,000\$5,324\$4,000\$0\$6,150*GIBSON CO. SPEC.\$35,739\$3,500\$26,572\$12,229\$708\$1,761\$16,983GILES COUNTY\$66,916\$9,600\$235,922\$69,024\$20,905\$25,321\$49,994	NA \$222,469 \$73,153 \$156,930 \$48,974 \$97,492
HUMBOLDT\$76,477\$1,000\$82,122\$37,152\$0\$4,834\$20,884*MILAN\$30,475\$0\$7,632\$9,537\$0\$1,043\$24,466*TRENTON\$44,956\$1,000\$11,470\$11,998\$29,308\$0\$58,198*BRADFORD\$30,500\$0\$3,000\$5,324\$4,000\$0\$6,150*GIBSON CO. SPEC.\$35,739\$3,500\$26,572\$12,229\$708\$1,761\$16,983GILES COUNTY\$66,916\$9,600\$235,922\$69,024\$20,905\$25,321\$49,994	\$222,469 \$73,153 \$156,930 \$48,974 \$97,492
*MILAN\$30,475\$0\$7,632\$9,537\$0\$1,043\$24,466*TRENTON\$44,956\$1,000\$11,470\$11,998\$29,308\$0\$58,198*BRADFORD\$30,500\$0\$3,000\$5,324\$4,000\$0\$6,150*GIBSON CO. SPEC.\$35,739\$3,500\$26,572\$12,229\$708\$1,761\$16,983GILES COUNTY\$66,916\$9,600\$235,922\$69,024\$20,905\$25,321\$49,994	\$73,153 \$156,930 \$48,974 \$97,492
*TRENTON\$44,956\$1,000\$11,470\$11,998\$29,308\$0\$58,198*BRADFORD\$30,500\$0\$3,000\$5,324\$4,000\$0\$6,150*GIBSON CO. SPEC.\$35,739\$3,500\$26,572\$12,229\$708\$1,761\$16,983GILES COUNTY\$66,916\$9,600\$235,922\$69,024\$20,905\$25,321\$49,994	\$156,930 \$48,974 \$97,492
*BRADFORD\$30,500\$0\$3,000\$5,324\$4,000\$0\$6,150*GIBSON CO. SPEC.\$35,739\$3,500\$26,572\$12,229\$708\$1,761\$16,983GILES COUNTY\$66,916\$9,600\$235,922\$69,024\$20,905\$25,321\$49,994	\$48,974 \$97,492
*GIBSON CO. SPEC.\$35,739\$3,500\$26,572\$12,229\$708\$1,761\$16,983GILES COUNTY\$66,916\$9,600\$235,922\$69,024\$20,905\$25,321\$49,994	\$97,492
GILES COUNTY \$66,916 \$9,600 \$235,922 \$69,024 \$20,905 \$25,321 \$49,994	
	A
	\$477,682
GRAINGER COUNTY \$61,022 \$1,000 \$77,673 \$24,156 \$52,324 \$35,037 \$82,041	\$333,253
GREENE COUNTY \$73,062 \$4,000 \$200,295 \$76,085 \$6,000 \$24,465 \$50,375	\$434,282
GREENEVILLE \$67,817 \$0 \$46,121 \$31,871 \$704 \$22,051 \$17,155	\$185,719
GRUNDY COUNTY \$57,059 \$1,000 \$80,519 \$33,932 \$38,630 \$38,170 \$56,214	\$305,524
HAMBLEN COUNTY \$57,563 \$1,000 \$86,578 \$46,437 \$1,505 \$24,049 \$113,901	\$331,033
HAMILTON COUNTY \$413,361 \$17,000 \$2,688,813 \$1,170,284 \$182,648 \$616,310 \$183,502	\$5,271,918
HANCOCK COUNTY \$27,138 \$500 \$0 \$6,860 \$0 \$0 \$5,700	\$40,198
HARDEMAN COUNTY \$61,905 \$3,500 \$237,769 \$69,984 \$0 \$15,563 \$33,874	\$422,595
HARDIN COUNTY \$65,172 \$2,917 \$173,612 \$75,695 \$125 \$12,517 \$21,272	\$351,310
HAWKINS COUNTY \$131,363 \$6,000 \$273,776 \$117,625 \$7,550 \$196,404 \$107,442	\$840,160
ROGERSVILLE \$58,544 \$1,000 \$0 \$14,171 \$16,279 \$605 \$22,421	\$113,020
HAYWOOD COUNTY \$114,812 \$3,930 \$168,583 \$68,188 \$0 \$4,006 \$22,431	\$381,950
HENDERSON COUNTY \$62,602 \$1,000 \$83,405 \$37,525 \$0 \$7,234 \$55,350	\$247,115
LEXINGTON \$9,865 \$0 \$0 \$143 \$0 \$301 \$4,672	\$14,981
HENRY COUNTY \$62,575 \$1,000 \$129,715 \$58,175 \$30,091 \$0 \$16,147	\$297,703
*PARIS \$30,000 \$0 \$0 \$5,010 \$0 \$0 \$5,227	\$40,237
HICKMAN COUNTY \$64,678 \$0 \$198,375 \$73,057 \$12,954 \$7,314 \$7,271	\$363,649
HOUSTON COUNTY \$38,552 \$1,000 \$57,676 \$17,094 \$0 \$1,884 \$8,564	\$124,770
HUMPHREYS COUNTY \$56,288 \$0 \$41,880 \$20,784 \$0 \$1,000 \$717	\$120,669
JACKSON COUNTY \$60,894 \$3,000 \$53,202 \$30,737 \$2,590 \$13,744 \$12,716	\$176,883
JEFFERSON COUNTY \$76,138 \$3,000 \$431,653 \$168,060 \$80,867 \$2,561 \$59,909	\$822,188
JOHNSON COUNTY \$34,918 \$1,000 \$62,458 \$23,053 \$120 \$659 \$18,284	\$140,492
KNOX COUNTY \$1,496,078 \$21,777 \$6,574,951 \$2,014,666 \$130,608 \$717,491 \$662,095	\$11,617,666
LAKE COUNTY \$27,575 \$500 \$6,802 \$10,566 \$0 \$0 \$10,523	\$55,966
LAUDERDALE COUNTY \$70,156 \$1,000 \$211,948 \$86,528 \$323,723 \$25,235 \$45,213	\$763,803
LAWRENCE COUNTY \$103,936 \$8,106 \$206,149 \$104,760 \$79,108 \$104,564 \$34,175	\$640,798
LEWIS COUNTY \$60,215 \$1,000 \$136,761 \$49,491 \$61,141 \$22,980 \$63,706	\$395,294
LINCOLN COUNTY \$51,796 \$0 \$14,105 \$15,852 \$0 \$2,467 \$23,066	\$107,286
FAYETTEVILLE \$40,768 \$0 \$0 \$6,810 \$0 \$150 \$5,490	\$53,218
LOUDON COUNTY \$73,186 \$8,000 \$279,135 \$106,963 \$0 \$6,804 \$64,844	\$538,932
LENOIR CITY \$33,203 \$0 \$139,067 \$51,058 \$0 \$0 \$34,519	\$257,847
MCMINN COUNTY \$73,979 \$1,000 \$163,741 \$59,837 \$210,494 \$0 \$100,610	\$609,661
ATHENS \$44,629 \$1,000 \$206,594 \$69,512 \$30,358 \$2,661 \$16,034	\$370,788
ETOWAH \$29,832 \$0 \$0 \$9,135 \$0 \$2,097 \$3,543	\$44,607

TABLE 31 2010-2011

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
SPECIAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	SPECIAL EDUCATION
MCNAIRY COUNTY	\$68,199	\$2,000	\$100,133	\$38,867	\$36,973	\$3,686	\$69,752	\$319,610
MACON COUNTY	\$63,670	\$3,083	\$139,806	\$39,659	\$2,589	\$2,675	\$39,282	\$290,764
MADISON COUNTY	\$161,069	\$4,000	\$638,641	\$216,516	\$139,151	\$237,232	\$189,891	\$1,586,500
MARION COUNTY	\$66,384	\$5,000	\$363,649	\$116,374	\$1,306	\$8,689	\$37,984	\$599,386
*RICHARD CITY	\$21,186	\$0	\$0	\$3,539	\$101	\$311	\$4,288	\$29,425
MARSHALL COUNTY	\$63,367	\$0	\$129,366	\$52,106	\$895	\$0	\$18,131	\$263,865
MAURY COUNTY	\$57,199	\$8,772	\$863,777	\$280,079	\$34,931	\$104,493	\$49,281	\$1,398,532
MEIGS COUNTY	\$49,825	\$2,000	\$65,373	\$20,320	\$5,433	\$35,136	\$15,843	\$193,930
MONROE COUNTY	\$65,298	\$3,000	\$200,799	\$84,574	\$74,733	\$22,503	\$68,700	\$519,607
SWEETWATER	\$24,679	\$0	\$105,488	\$28,447	\$13,462	\$2,220	\$5,813	\$180,109
MONTGOMERY COUNTY	\$92,124	\$9,725	\$1,986,663	\$687,377	\$11,842	\$264,908	\$88,144	\$3,140,783
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,469	\$0	\$0	\$6,860	\$17,329
MORGAN COUNTY	\$59,177	\$7,000	\$26,170	\$23,767	\$61,719	\$0	\$11,854	\$189,687
OBION COUNTY	\$64,014	\$1,000	\$71,625	\$39,038	\$0	\$0	\$57,982	\$233,659
UNION CITY	\$43,132	\$2,000	\$4,573	\$8,267	\$16,308	\$0	\$8,321	\$82,601
OVERTON COUNTY	\$61,310	\$5,100	\$62,073	\$36,700	\$0	\$154	\$19,209	\$184,546
PERRY COUNTY	\$55,530	\$1,000	\$58,306	\$32,379	\$709	\$237	\$15,656	\$163,817
PICKETT COUNTY	\$21,596	\$0	\$0	\$3,321	\$0	\$0	\$6,293	\$31,210
POLK COUNTY	\$72,048	\$2,000	\$68,232	\$40,984	\$40,720	\$0	\$21,367	\$245,351
PUTNAM COUNTY	\$66,902	\$11,000	\$632,562	\$240,467	\$92,550	\$26,633	\$108,603	\$1,178,717
RHEA COUNTY	\$56,246	\$5,800	\$128,895	\$60,636	\$21,643	\$1,285	\$18,944	\$293,449
DAYTON	\$0	\$0	\$0	\$0	\$0	\$2,824	\$1,964	\$4,788
ROANE COUNTY	\$83,533	\$2,000	\$909,185	\$393,999	\$4,924	\$35,566	\$36,118	\$1,465,325
ROBERTSON COUNTY	\$151,440	\$5,000	\$645,903	\$223,919	\$0	\$41,964	\$51,891	\$1,120,117
RUTHERFORD COUNTY	\$151,950	\$26,443	\$1,858,351	\$551,914	\$9,302	\$30,629	\$238,037	\$2,866,626
MURFREESBORO	\$78,371	\$1,183	\$280,035	\$96,949	\$58,108	\$7,060	\$42,720	\$564,427
SCOTT COUNTY	\$59,944	\$1,000	\$89,117	\$24,625	\$2,659	\$6,590	\$46,304	\$230,239
*ONEIDA	\$61,464	\$1,000	\$16,158	\$20,082	\$2,313	\$0	\$27,393	\$128,410
SEQUATCHIE COUNTY	\$61,543	\$1,000	\$99,070	\$36,167	\$0	\$0	\$10,586	\$208,366
SEVIER COUNTY	\$113,185	\$4,500	\$104,866	\$49,616	\$0	\$2,081	\$46,184	\$320,432
SHELBY COUNTY	\$979,033	\$4,000	\$6,085,123	\$1,795,653	\$174,985	\$108,753	\$411,875	\$9,559,422
MEMPHIS	\$1,842,229	\$0	\$2,044,160	\$635,128	\$78,379	\$7,263	\$211,573	\$4,818,732
SMITH COUNTY	\$57,347	\$1,000	\$77,210	\$54,629	\$367	\$7,405	\$31,662	\$229,620
STEWART COUNTY	\$35,988	\$3,000	\$66,767	\$24,476	\$0	\$0	\$1,193	\$131,424
SULLIVAN COUNTY	\$77,314	\$2,000	\$78,633	\$46,716	\$4,324	\$4,203	\$56,149	\$269,339
BRISTOL	\$47,063	\$1,000 \$1,000	\$81,908	\$40,289	\$1,138	\$5,106	\$18,343	\$194,847
	\$79,777	\$4,000	\$203,993	\$82,246	\$10,192	\$129,204	\$41,633	\$551,045
SUMNER COUNTY	\$504,737	\$17,316	\$1,725,880	\$757,198	\$49,476	\$84,104	\$208,285	\$3,346,996
TIPTON COUNTY	\$158,913	\$2,000 \$2,000	\$38,988 \$57,420	\$47,428	\$0 \$190	\$5,679	\$84,902	\$337,909
	\$60,419	\$2,000	\$57,420	\$30,366	\$480	\$500	\$96	\$151,281
	\$62,563	\$1,000	\$28,286	\$32,784	\$0	\$0	\$25,562	\$150,195
UNION COUNTY	\$78,943	\$1,000	\$424,904	\$118,520	\$0	\$113,150	\$98,380	\$834,897

TABLE 31 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
VAN BUREN COUNTY	\$54,945	\$0	\$29,636	\$12,110	\$0	\$2,624	\$6,389	\$105,704
WARREN COUNTY	\$74,339	\$9,600	\$608,910	\$155,415	\$418,979	\$14,876	\$111,450	\$1,393,569
WASHINGTON COUNTY	\$77,444	\$7,000	\$451,834	\$122,535	\$17,006	\$46,969	\$36,820	\$759,608
JOHNSON CITY	\$87,178	\$1,000	\$61,579	\$47,226	\$102	\$21,595	\$126,395	\$345,075
WAYNE COUNTY	\$68,766	\$0	\$185,075	\$57,341	\$2,601	\$8,024	\$23,832	\$345,639
WEAKLEY COUNTY	\$67,948	\$4,000	\$218,242	\$71,900	\$10,483	\$58,204	\$33,452	\$464,229
WHITE COUNTY	\$61,900	\$1,000	\$140,973	\$69,162	\$1,255	\$0	\$11,402	\$285,692
WILLIAMSON COUNTY	\$95,685	\$5,000	\$1,783,793	\$609,791	\$245,774	\$155,486	\$175,699	\$3,071,227
*FRANKLIN	\$73,271	\$6,157	\$358,011	\$112,325	\$0	\$6,809	\$8,841	\$565,414
WILSON COUNTY	\$94,607	\$0	\$817,718	\$293,661	\$4,500	\$3,000	\$79,751	\$1,293,237
*LEBANON	\$88,306	\$4,000	\$228,178	\$73,780	\$90,047	\$35,490	\$30,071	\$549,872
GRAND TOTAL	\$13,960,251	\$399,743	\$49,994,622	\$17,696,552	\$3,718,378	\$3,961,917	\$7,132,404	\$96,863,867

TABLE 32 2010-2011

CLINTON 50 50 50 50 50 50 OAK RIDGE \$\$773 \$53,000 \$51,729 \$56,611 \$0 \$4,44 \$18,802 \$172,362 BEDFORD COUNTY \$67,785 \$1,000 \$22,411 \$25,633 \$0 \$51,764 \$52,665 BEDORD COUNTY \$50 \$5 \$50 \$51 \$51,340 \$53,400 BLOUNT COUNTY \$50 \$50 \$50 \$50 \$50 \$51,357 \$51,340 BLOUNT COUNTY \$50 \$50 \$50 \$50 \$50 \$51,357 \$51,345 BRADLEY COUNTY \$52,33 \$50 \$50 \$50 \$51,3257 \$512,032 CAMPBELL COUNTY \$51,400 \$50 \$52,670 \$50 \$51,785 \$51,761 \$510,50 \$51,785 \$51,785 \$51,785 \$51,785 \$51,785 \$51,785 \$51,785 \$51,785 \$51,785 \$51,785 \$51,786 \$52,496 \$51,785 \$51,785 \$51,786 \$51,495 \$51,786	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DAK RIDGE \$87,703 \$3,000 \$31,799 \$26,611 \$0 \$4,448 \$18,802 \$172,363 BEDFORD COUNTY \$67,785 \$1,000 \$22,411 \$25,583 \$0 \$31,177 \$133,000 BLEDSOE COUNTY \$0 \$0 \$0 \$0 \$0 \$3,000 \$32,912 \$13,177 \$133,000 BLEDSOE COUNTY \$0 \$0 \$0 \$0 \$0 \$3,000 \$34,000 \$34,000 BLOOD COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$4,438 \$6,423 MACAA \$0 \$0 \$0 \$0 \$0 \$4,539 \$6,242 \$6,243 BRADEY COUNTY \$62,533 \$0 \$22,001 \$32,027 \$0 \$0 \$13,327 \$150,033 \$13,257 \$150,033 \$13,327 \$150,033 \$13,327 \$150,033 \$13,326 \$13,966 \$44,036 \$14,986 \$44,036 \$14,986 \$44,036 \$14,986 \$44,036 \$14,986 \$44,036 \$14,986 <td>ANDERSON COUNTY</td> <td>\$84,251</td> <td>\$1,000</td> <td>\$85,859</td> <td>\$50,306</td> <td>\$0</td> <td>\$0</td> <td>\$37,603</td> <td>\$259,019</td>	ANDERSON COUNTY	\$84,251	\$1,000	\$85,859	\$50,306	\$0	\$0	\$37,603	\$259,019
BEDFORD COUNTY 50 50 518.657 56.433 50 51.764 226.683 BENTON COUNTY 50 50 52.583 50 52.912 \$13.177 \$132.866 BLEDSOE COUNTY 50 50 50 50 50 \$2.912 \$13.177 \$132.866 BLOUNT COUNTY 50 50 50 50 50 \$1.397 \$71.801 ALCOA 50 50 50 50 50 \$1.783 \$15.777 \$13.051 BRADLEY COUNTY 562.533 50 \$22.965 \$20.755 \$0 \$1.783 \$15.777 \$13.051 CAMPBELL COUNTY \$70.862 \$2.000 \$32.027 \$0 \$0 \$1.3257 \$152.033 CARNOL COUNTY \$1.400 \$0 \$2.178 \$32.460 \$5.00 \$0 \$1.3257 \$152.033 "HUNTINGDON \$0 \$0 \$2.178 \$3.460 \$5.00 \$0 \$1.326 "HUNTINGDON \$0 \$1.327	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BERTON COUNTY \$67,785 \$1,000 \$22,411 \$22,583 \$0 \$2,2412 \$13,777 \$13,266 BLEDOSC COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$3,400 \$3,400 BLOUNT COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$1,397 \$771,817 ALCOA \$0 \$0 \$0 \$0 \$0 \$0 \$4,242 \$6,244 \$6,244 \$6,244 \$6,244 <	OAK RIDGE	\$87,703	\$3,000	\$31,799	\$26,611	\$0	\$4,448	\$18,802	\$172,363
BLEDSOE COUNTY \$0 \$0 \$0 \$0 \$0 \$3,400 \$3,400 \$3,400 \$3,400 \$3,400 \$3,400 \$3,400 \$3,436 \$3,437 \$3,436 \$3,437 \$3,453 \$3,437 \$3,453 \$3,437 \$3,453 \$3,453 \$3,453 \$3,453 \$3,466 \$3,460 \$3,36 \$3,3453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,466 \$5,400 \$50 \$3,33 \$3,443 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,453 \$3,443 \$3,453 \$3,453 <th< td=""><td>BEDFORD COUNTY</td><td></td><td></td><td>\$18,657</td><td></td><td></td><td></td><td></td><td>\$26,854</td></th<>	BEDFORD COUNTY			\$18,657					\$26,854
BLOUNT COUNTY \$0 \$50,034 \$20,368 \$0 \$1,377 \$77,617 ALCOA \$0 \$13,257 \$152,03 \$0 \$22,601 \$32,027 \$0 \$0 \$13,257 \$152,03 \$245 \$0 \$0 \$13,257 \$152,03 \$245 \$0 \$0 \$13,257 \$152,03 \$245 \$0 \$0 \$13,257 \$150,50 \$0 \$13,257 \$150,50 \$0 \$13,35 \$17,780 \$241,90 \$0 \$13,257 \$150,50 \$0 \$0 \$13,35 \$17,780 \$0 \$0 \$13,257 \$151,60 \$0 \$0 \$13,257 \$17,780 \$0 \$0 \$0 \$13,257 \$126,22			\$1,000	\$22,411	\$25,583		\$2,912		\$132,868
ALCOA S0 S17,83 S15,177 S130,513 CLEVELAND S77,448 S3,000 S22,6601 S32,277 S0 S0 S13,257 S152,032 CAMPBELL COUNTY S7,082 S2,000 S0 S23,178 S3,460 S0 S11,998 S44,040 CARROLL COUNTY S1,400 S0 S0 S23,177 S3,465 S0 S11,998 S44,040 'HUNTINGDON S0 S0 S0 S0 S0 S0 S0 S0 S1,988 S4,496 'W. CARROLL S4,888 S0 S0 S1,828 S0 S1,989 S4,426 S1,496 'W. CARROLL S0 S0 S1 S0 S0 S0 S0 S0<									\$3,400
MARYVILLE 50 50 50 50 50 56 56,242 56,242 BRADLEY COUNTY \$62,533 50 \$23,965 \$27,055 \$0 \$17,83 \$15,177 \$130,513 CLEVELAND \$77,144 \$3,000 \$25,601 \$32,027 \$0 \$0 \$13,257 \$152,035 CAMNON COUNTY \$70,482 \$2,000 \$37,413 \$32,367 \$0 \$4,217 \$73,085 \$219,966 CANNON COUNTY \$1,400 \$0 \$52,317 \$3,460 \$5,400 \$0 \$11,998 \$44,033 'HOLLOW NCK-BR \$1,840 \$0 \$77 \$5505 \$0 \$0 \$378 \$34,403 'S. CARROLL \$4,888 \$0 \$0 \$1,828 \$0 \$0 \$1,22 \$74,66 'W. CARROLL \$6,3992 \$1,000 \$31,445 \$30,424 \$3,471 \$51,020 \$2,519 \$57,633 \$20,261 \$13,479 \$0 \$2,519 \$57,633 \$23,99 \$2,579 \$51,020 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
BRADLEY COUNTY \$62,533 \$0 \$22,965 \$0 \$1,783 \$15,177 \$130,013 CLEVELAND \$78,148 \$3,000 \$25,601 \$32,027 \$0 \$10 \$13,257 \$152,033 CAMPBELL COUNTY \$70,882 \$2,000 \$37,413 \$32,267 \$0 \$41,277 \$73,085 \$219,964 CARNOL COUNTY \$1,400 \$0 \$0 \$245 \$0 \$0 \$13,257 \$131,263 \$13,249 CARROLL COUNTY \$1,400 \$0 \$0 \$245 \$0 \$0 \$13,33 \$3,450 "HUNTINGDON \$0 \$0 \$50 \$50 \$0 \$0 \$333 \$3,453 "S.CARROLL \$4,888 \$0 \$0 \$1,312 \$0 \$0 \$1,020			-						
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CAMPBELL COUNTY \$70,882 \$2,000 \$37,413 \$32,367 \$00 \$4,217 \$73,085 \$219,962 CANNON COUNTY \$1,400 \$0 \$0 \$245 \$00 \$00 \$11,999 \$44,033 "HOLLOW ROCK-BR \$1,840 \$0 \$2775 \$505 \$00 \$00 \$333 \$3,455 "HUNTINGDON \$0 \$0 \$0 \$0 \$0 \$0 \$333 \$3,455 "HUNTINGDON \$0 \$0 \$0 \$0 \$0 \$1,222 \$7,466 "MCKENZIE \$6,278 \$0 \$0 \$1,122 \$0 \$0 \$1,622 \$7,462 "M. CARROLL \$0 \$0 \$1,11 \$0 \$0 \$0 \$1,029 \$1,029 \$1,020 \$1,027 \$1,020 \$1,027 \$1,020 \$1,027 \$1,020 \$1,027 \$1,029 \$1,027 \$1,029 \$1,027 \$1,029 \$1,027 \$1,029 \$1,027 \$1,029 \$1,027 \$1,029 \$1,029 \$1,029<									
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"HOLLOW ROCK-BR \$1,840 \$0 \$775 \$505 \$0 \$0 \$333 \$3,455 "HUNTINGDON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$746 \$746 "MCKENZIE \$6,278 \$0 \$0 \$1,322 \$0 \$0 \$3778 \$8,484 "S. CARROLL \$4,888 \$0 \$0 \$1,312 \$0 \$0 \$1,622 \$7,466 "W. CARROLL \$0 \$0 \$1,1312 \$0 \$0 \$1,009 \$1,002 CARTER COUNTY \$66,392 \$1,000 \$31,645 \$30,424 \$3,447 \$6,383 \$42,162 \$179,053 CHEATHAM COUNTY \$0 \$0 \$1,875 \$312 \$0 \$0 \$2,519 \$67,633 CLAY COUNTY \$64,224 \$1,000 \$20,848 \$21,032 \$0 \$2,179 \$3,129 \$112,413 CALBORNE COUNTY \$66,500 \$0 \$1,4718 \$19,478 \$0 \$1,4715 \$29,4462 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
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CLAY COUNTY \$27,130 \$0 \$0 \$465 \$0 \$0 \$1,745 \$29,340 COCKE COUNTY \$63,604 \$3,600 \$14,718 \$19,478 \$0 \$1,812 \$18,738 \$121,951 NEWPORT \$0	CLAIBORNE COUNTY	\$64,224					\$2,179		\$112,412
NEWPORT \$0 <t< td=""><td>CLAY COUNTY</td><td>\$27,130</td><td>\$0</td><td>\$0</td><td>\$465</td><td>\$0</td><td>\$0</td><td>\$1,745</td><td>\$29,340</td></t<>	CLAY COUNTY	\$27,130	\$0	\$0	\$465	\$0	\$0	\$1,745	\$29,340
COFFEE COUNTY\$37,016\$1,500\$0\$9,696\$800\$1,000\$3,537\$53,549MANCHESTER\$0\$0\$0\$0\$0\$0\$0\$258\$258TULLAHOMA\$0\$0\$0\$0\$0\$0\$0\$262\$262CROCKETT COUNTY\$0\$0\$0\$0\$0\$0\$0\$262\$262CROCKETT COUNTY\$0\$0\$0\$0\$0\$0\$0\$262\$262ALAMO\$0\$0\$0\$0\$0\$0\$0\$0\$262\$262ALAMO\$0\$0\$0\$0\$0\$0\$0\$9,667\$9,667ALAMO\$0\$0\$0\$0\$0\$0\$0\$0\$0BELLS\$0\$0\$0\$0\$0\$0\$0\$0\$0CUMBERLAND COUNTY\$69,229\$0\$36,807\$28,714\$0\$1145\$8,276\$143,171DAVIDSON COUNTY\$144,786\$2,800\$80,204\$64,901\$0\$11,166\$6,132\$309,986DECATUR COUNTY\$29,045\$0\$0\$0\$0\$0\$0\$0\$11,069\$3,679DEKALB COUNTY\$29,045\$0\$0\$0\$0\$0\$0\$10,657\$28,922\$197,004DICKSON COUNTY\$78,000\$1,000\$46,273\$32,352\$0\$10,457\$28,922\$197,004DYER COUNTY\$16,701\$0\$0\$	COCKE COUNTY	\$63,604	\$3,600	\$14,718	\$19,478	\$0	\$1,812	\$18,738	\$121,951
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FAYETTE COUNTY \$\$55.958 \$3.000 \$262.152 \$72.075 \$42.006 \$22.146 \$32.043 \$55.958 \$3.000 \$252.340	FAYETTE COUNTY	\$43,519 \$55,958	\$3,000	ەت \$262,152	\$72,075	ەر \$12,096	ەر \$32,146	\$3,121 \$97,913	\$535,340

TABLE 32 2010-2011

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
VOCATIONAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	VOCATIONAL EDUCATION
							<u> </u>	
FENTRESS COUNTY	\$826	\$0 \$0	\$0	\$63	\$0	\$0	\$1,943	\$2,832
FRANKLIN COUNTY GIBSON COUNTY	\$0 NA	\$0	\$37,217	\$13,164	\$4,799	\$0	\$3,604	\$58,784
		NA	NA	NA	NA	NA	NA	NA ¢404.000
HUMBOLDT *MILAN	\$31,768	\$1,500	\$71,484	\$14,708	\$520	\$167	\$1,513 \$5,755	\$121,660
*TRENTON	\$9,996 \$17.007	\$0 \$0	\$0 \$0	\$1,575	\$0 \$0	\$21	\$5,755 \$002	\$17,347
*BRADFORD	\$17,997	\$0 \$0	\$0 \$10 886	\$4,020	\$0 \$0	\$0 \$0	\$903 \$405	\$22,920 \$42,572
	\$0 \$24.071	\$0 \$2 500	\$10,886	\$1,281	\$0 \$0	\$0 \$0		\$12,572
*GIBSON CO. SPEC.	\$34,071	\$3,500	\$0 \$100 700	\$487	\$0 \$0	\$0 \$2,000	\$3,993	\$42,051
	\$0	\$0	\$103,760	\$34,240	\$0	\$2,900	\$992	\$141,892
	\$22,305	\$1,000	\$15,581	\$8,661	\$0	\$1,353	\$9,561	\$58,461
	\$70,476	\$3,000	\$0 \$00 400	\$19,563	\$0	\$0	\$6,016	\$99,055
GREENEVILLE	\$0	\$0	\$39,186	\$14,380	\$0	\$0	\$26,073	\$79,639
	\$46,314	\$500	\$2,000	\$12,336	\$0	\$0	\$1,658	\$62,808
HAMBLEN COUNTY	\$65,774	\$1,000	\$29,522	\$30,408	\$0	\$0	\$9,374	\$136,078
HAMILTON COUNTY	\$97,395	\$3,000	\$73,993	\$63,391	\$1,110	\$12,321	\$9,917	\$261,127
HANCOCK COUNTY	\$27,139	\$500	\$0	\$6,378	\$0	\$0	\$2,506	\$36,523
HARDEMAN COUNTY	\$65,934	\$3,500	\$0	\$20,567	\$0	\$226	\$1,983	\$92,210
HARDIN COUNTY	\$31,809	\$1,000	\$12,299	\$23,134	\$0	\$353	\$3,342	\$71,937
HAWKINS COUNTY	\$31,107	\$0	\$0	\$10,623	\$0	\$0	\$3,727	\$45,457
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$54,130	\$0	\$39,594	\$21,319	\$2,306	\$4,413	\$9,096	\$130,858
HENDERSON COUNTY	\$62,953	\$5,000	\$0	\$14,824	\$0	\$1,015	\$9,401	\$93,193
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$72
HENRY COUNTY	\$36,675	\$1,000	\$0	\$9,997	\$0	\$1,100	\$13,421	\$62,193
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$63,174	\$0	\$0	\$17,959	\$3,233	\$1,676	\$488	\$86,530
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$297	\$297
HUMPHREYS COUNTY	\$57,657	\$0	\$12,845	\$16,869	\$0	\$0	\$366	\$87,736
JACKSON COUNTY	\$11,309	\$0	\$0	\$1,889	\$0	\$227	\$1,661	\$15,086
JEFFERSON COUNTY	\$135,988	\$2,000	\$55,867	\$66,828	\$11,368	\$17,219	\$11,954	\$301,224
JOHNSON COUNTY	\$64,587	\$1,000	\$0	\$21,304	\$0	\$0	\$4,185	\$91,076
KNOX COUNTY	\$247,407	\$2,000	\$158,998	\$98,138	\$41,605	\$83,246	\$100,447	\$731,841
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$828	\$828
LAUDERDALE COUNTY	\$70,835	\$5,000	\$0	\$23,550	\$0	\$0	\$17,613	\$116,998
LAWRENCE COUNTY	\$66,656	\$5,000	\$0	\$17,616	\$0	\$0	\$48,287	\$137,559
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147	\$1,147
LINCOLN COUNTY	\$32,659	\$1,000	\$23,496	\$9,553	\$0	\$0	\$29,763	\$96,471
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$59,289	\$0	\$31,279	\$29,911	\$0	\$0	\$7,042	\$127,520
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245	\$1,245
MCMINN COUNTY	\$73,067	\$7,000	\$26,952	\$28,930	\$0	\$1,689	\$11,353	\$148,991
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 32 2010-2011

								TOTAL
SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
VOCATIONAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	VOCATIONAL EDUCATION
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$62,869	\$2,000	\$0	\$14,546	\$0	\$0	\$3,500	\$82,915
MACON COUNTY	\$0	\$0	\$25,077	\$418	\$0	\$2,833	\$3,741	\$32,069
MADISON COUNTY	\$65,354	\$0	\$23,876	\$16,635	\$0	\$54	\$5,584	\$111,503
MARION COUNTY	\$71,670	\$1,000	\$0	\$20,175	\$360	\$446	\$4,650	\$98,301
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$37,278	\$0	\$12,893	\$14,187	\$4,405	\$0	\$8,128	\$76,891
MAURY COUNTY	\$70,510	\$4,000	\$24,158	\$27,661	\$539	\$4,602	\$14,157	\$145,627
MEIGS COUNTY	\$0	\$0	\$15,896	\$1,167	\$0	\$0	\$32,298	\$49,361
MONROE COUNTY	\$28,487	\$1,200	\$0	\$430	\$250	\$0	\$6,314	\$36,681
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$61,416	\$0	\$15,261	\$24,595	\$0	\$458	\$2,378	\$104,108
MOORE COUNTY	\$19,915	\$434	\$0	\$4,633	\$0	\$0	\$548	\$25,530
MORGAN COUNTY	\$61,524	\$1,000	\$0	\$15,485	\$0	\$0	\$4,021	\$82,030
OBION COUNTY	\$67,020	\$917	\$0	\$16,913	\$0	\$0	\$2,300	\$87,150
UNION CITY	\$7,719	\$0	\$0	\$1,256	\$0	\$0	\$884	\$9,859
OVERTON COUNTY	\$61,194	\$1,000	\$500	\$19,592	\$0	\$0	\$1,012	\$83,298
PERRY COUNTY	\$5,322	\$0	\$3,135	\$1,746	\$0	\$452	\$4,153	\$14,808
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$143
POLK COUNTY	\$35,118	\$2,000	\$730	\$9,290	\$0	\$0	\$1,882	\$49,020
PUTNAM COUNTY	\$63,777	\$0	\$0	\$14,643	\$80	\$494	\$2,550	\$81,544
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031	\$1,031
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$27,184	\$0	\$11,964	\$12,727	\$0	\$4,079	\$21,315	\$77,269
ROBERTSON COUNTY	\$73,164	\$1,000	\$15,212	\$29,448	\$0	\$1,221	\$3,252	\$123,297
RUTHERFORD COUNTY	\$88,325	\$0	\$31,390	\$30,149	\$0	\$3,708	\$33,362	\$186,934
MURFREESBORO	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153	\$1,153
	\$0	\$0 \$0	\$0	\$0	\$0	\$432	\$400	\$832
	\$0	\$0 \$1 500	\$0 \$0	\$0	\$0	\$0	\$1,531	\$1,531
SEVIER COUNTY	\$31,048	\$1,500 ¢0	\$34,283	\$12,190 \$24,000	\$0	\$0 ¢ 40,070	\$4,491	\$83,512 \$200,225
SHELBY COUNTY MEMPHIS	\$92,176	\$0 \$0	\$34,526	\$31,920	\$0 ¢oc 227	\$43,372	\$6,341	\$208,335
	\$455,182	\$0 \$0	\$795,392	\$166,335	\$96,237	\$18,833	\$15,442	\$1,547,421 \$72,050
SMITH COUNTY	\$54,987 \$0	\$0 \$0	\$339	\$14,907	\$0 \$0	\$993	\$1,824 \$2,028	\$73,050 \$2,028
STEWART COUNTY		\$0 \$1 000	\$0 \$22.840	\$0 \$26 824	\$0	\$0	\$3,028	\$3,028 \$408 504
SULLIVAN COUNTY BRISTOL	\$38,907 \$49,415	\$1,000 \$0	\$32,849 \$0	\$26,821 \$8,231	\$0 \$729	\$97 \$3,247	\$8,920 \$553	\$108,594 \$62,175
KINGSPORT		\$0 \$0	ەت \$31,082			\$3,247 \$2,101		-
SUMNER COUNTY	\$72,002 \$78,003	۵۵ \$4,000	\$31,082 \$38,179	\$24,842 \$36,313	\$4,227 \$0	\$2,101 \$5,833	\$11,513 \$84,822	\$145,767 \$247,150
TIPTON COUNTY	\$78,003	\$4,000 \$7,000	\$30,179 \$0	\$30,313 \$25,145	\$0 \$0	\$0,833 \$0	\$04,022 \$16,314	\$247,150 \$120,503
TROUSDALE COUNTY	\$72,044 \$25,824	\$7,000 \$0	\$0 \$0	\$25,145 \$374	\$0 \$0	\$0 \$0	\$10,314	\$120,503
UNICOI COUNTY	\$25,824 \$61,588	پو \$1,000	پ و \$26,935	\$25,630	\$0 \$4,657	\$0 \$367	په 9 944 \$1,776	\$121,953
	φ01,300	φ1,000	Ψ 20, 355	Ψ 2 3,030	φ4,037	φ 3 07	φ1,770	φ121,955

TABLE 32 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
UNION COUNTY	\$65,540	\$13,924	\$26,728	\$16,957	\$0	\$0	\$3,783	\$126,932
VAN BUREN COUNTY	\$4,699	\$0	\$0	\$686	\$0	\$0	\$159	\$5,544
WARREN COUNTY	\$67,532	\$1,000	\$0	\$14,594	\$0	\$4,761	\$5,094	\$92,981
WASHINGTON COUNTY	\$38,841	\$7,000	\$24,852	\$23,635	\$8,954	\$2,845	\$23,737	\$129,864
JOHNSON CITY	\$95,190	\$3,600	\$33,580	\$43,597	\$0	\$26,735	\$2,856	\$205,558
WAYNE COUNTY	\$61,513	\$0	\$28,334	\$15,621	\$0	\$0	\$6,207	\$111,675
WEAKLEY COUNTY	\$0	\$0	\$24,813	\$12,699	\$2,229	\$6,550	\$35,892	\$82,183
WHITE COUNTY	\$26,475	\$0	\$18,986	\$9,774	\$0	\$0	\$5,381	\$60,616
WILLIAMSON COUNTY	\$0	\$1,000	\$150,888	\$54,013	\$7,214	\$2,125	\$11,208	\$226,447
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$92,226	\$0	\$0	\$22,510	\$0	\$58	\$0	\$114,794
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,168,823	\$129,275	\$3,061,302	\$2,062,013	\$236,553	\$346,737	\$1,223,887	\$12,228,590

TABLE 33 2010-2011

SUPPORT SERVICES-									TOTAL
INSTRUCTIONAL STAFF-						MATERIALS,		TOTAL	EXPENDITURES
ADULT EDUCATION	SUPERVISORS/	CAREER LADDER				SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	&	MISCELLA-	FOR	INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
ANDERSON COUNTY	\$0	\$0	\$58,375	\$13,991	\$1,985	\$37,709	\$0	\$112,060	\$3,075,367
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770,196
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400,204
BEDFORD COUNTY	\$71,788	\$0	\$854	\$12,054	\$88	\$0	\$3,013	\$87,797	\$2,479,850
BENTON COUNTY	\$59,900	\$1,000	\$0	\$18,587	\$6,669	\$0	\$0	\$86,156	\$1,388,702
BLEDSOE COUNTY	\$28,773	\$0	\$0	\$2,438	\$1,512	\$3,762	\$3,381	\$39,866	\$1,923,596
BLOUNT COUNTY	\$53,696	\$0	\$22,968	\$30,899	\$1,860	\$0	\$8,767	\$118,190	\$4,000,936
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,142
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,935,087
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,336,747
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,638,488
CAMPBELL COUNTY	\$0	\$0	\$28,431	\$10,014	\$3,303	\$0	\$13,942	\$55,690	\$3,392,239
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865,567
CARROLL COUNTY	\$45,128	\$0	\$0	\$7,455	\$2,675	\$181	\$1,389	\$56,828	\$174,470
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,190
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553,249
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597,533
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,574
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,272
CARTER COUNTY	\$30,453	\$0	\$42,917	\$21,232	\$3,927	\$164	\$214	\$98,907	\$3,358,734
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005,922
CHEATHAM COUNTY	\$35,173	\$500	\$23,107	\$15,150	\$44	\$0	\$1,345	\$75,319	\$3,112,864
CHESTER COUNTY	\$20,779	\$0	\$0	\$3,137	\$0	\$8,950	\$0	\$32,866	\$1,045,824
CLAIBORNE COUNTY	\$14,860	\$0	\$6,259	\$3,368	\$5,145	\$0	\$0	\$29,632	\$2,287,087
CLAY COUNTY	\$10,769	\$0	\$0	\$1,764	\$0	\$0	\$0	\$12,533	\$852,576
COCKE COUNTY	\$0	\$0	\$0	\$0	\$3,841	\$0	\$1,842	\$5,683	\$1,980,569
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,132
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064,193
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779,715
	\$2,580	\$0	\$0	\$197	\$0	\$0	\$3,679	\$6,456	\$1,144,851
CROCKETT COUNTY	\$55,560	\$1,000	\$6,900	\$10,197	\$2,197	\$1,729	\$2,946	\$80,529	\$609,494
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,218
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,493
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069,110
DAVIDSON COUNTY	\$48,162	\$1,000	\$898	\$12,475	\$108	\$4,147	\$0	\$66,790	\$68,459,643
DECATUR COUNTY	\$59,327	\$4,000	\$19,825	\$18,838	\$61	\$0	\$1,648	\$103,699	\$906,241
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304,127
DICKSON COUNTY	\$62,628	\$1,000	\$46,210	\$20,529	\$5,888	\$4,739	\$256	\$141,250	\$3,117,380
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,912
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,566,467
FAYETTE COUNTY	\$110,798	\$0	\$156,749	\$68,477	\$69,610	\$0	\$64,510	\$470,144	\$3,078,194
FENTRESS COUNTY	\$48,015	\$0	\$233	\$13,623	\$2,889	\$0	\$4,456	\$69,216	\$1,253,350
FRANKLIN COUNTY	\$56,094	\$0	\$25,244	\$24,830	\$0	\$64	\$2,532	\$108,764	\$2,067,312
GIBSON COUNTY	NA	NA to	NA	NA	NA	NA	NA	NA	NA ¢000.207
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882,367

TABLE 33 2010-2011

SUPPORT SERVICES-									TOTAL
INSTRUCTIONAL STAFF-						MATERIALS,		TOTAL	EXPENDITURES
ADULT EDUCATION	SUPERVISORS/	CAREER LADDER				SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	&	MISCELLA-	FOR	INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1.060.641
*TRENTON	\$30.074	\$0 \$0	پر \$23.184	\$4.245	\$225	\$0	\$4.980	\$62,708	\$928,576
*BRADFORD	\$30,074	\$0	\$23,184 \$0	\$4,245 \$0	\$225	\$0	\$4,980 \$0	\$02,708	\$928,576
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0	\$473,584 \$1,644,099
GILES COUNTY	\$49,296	\$0	\$0	\$17,665	\$3,800	\$0	\$979	\$3,800	\$2,318,035
GRAINGER COUNTY	\$3,500	\$1,000	\$2,500	\$583	\$16,537	\$197	\$22,298	\$45,615	\$1,444,803
GREENE COUNTY	\$3,500	\$0	\$2,500	\$383	\$10,537	\$197	\$22,298	\$43,613	\$2,788,746
GREENEVILLE	\$66,852	\$0	\$23.024	\$27.211	\$1.520	\$502	\$7,100	\$126.209	\$2,788,740
GRUNDY COUNTY	\$40,034	\$0	\$23,024	\$12,655	\$704	\$302	\$2,041	\$55,434	\$813,085
HAMBLEN COUNTY	\$53,032	\$0 \$0	\$10,359	\$15,517	\$139	\$0	\$5,092	\$84,139	\$2,595,009
HAMILTON COUNTY	\$35,032	\$0 \$0	\$10,339	\$13,517	\$139	\$0 \$0	\$3,092 \$0	\$04,139	\$22,816,687
HANCOCK COUNTY	\$10,000	\$0	\$0	\$1,670	\$0	\$1,639	\$905	\$14,214	\$769,959
HARDEMAN COUNTY	\$10,000	\$0	\$0	\$1,070	\$0	\$1,039	\$905 \$0	\$14,214	\$2,798,814
HARDIN COUNTY	\$52.949	\$917	\$0 \$0	\$15.204	\$0	\$4.078	\$0 \$2.170	\$0	\$2,763,573
HAWKINS COUNTY	\$49,690	\$917	\$0	\$13,204	\$2,040	, ,	\$2,170	\$63,685	
ROGERSVILLE	\$49,690	\$0	\$0 \$0	\$12,537	\$243 \$0	\$0 \$0	\$1,215	\$03,085	\$3,972,985 \$229,037
HAYWOOD COUNTY	\$20,635	\$0	\$25,976	\$14,483	\$69	\$0	\$4,534	\$65,897	\$1,682,662
HATWOOD COUNTY HENDERSON COUNTY	\$20,635	\$200	\$25,976	\$14,483	\$1,608	\$0 \$0	\$4,534	\$83,203	\$1,002,002
LEXINGTON	\$58,810	\$0	\$0 \$0	\$17,908	\$1,608	\$0 \$0	\$4,877	\$83,203	\$1,743,547 \$478,613
HENRY COUNTY	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$1.685.520
*PARIS	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,685,520 \$590.936
HICKMAN COUNTY	\$57,169	\$0	\$0 \$0	\$16,775	\$1,788	\$0	\$0	\$0	\$1,736,087
HOUSTON COUNTY	\$37,109	\$0	\$0	\$10,775	\$1,788	\$0	\$0	\$75,752	\$810,026
HUMPHREYS COUNTY	\$43,953	\$0	\$0	\$16,475	\$0	\$0	\$2,751	\$63,179	\$1,101,868
JACKSON COUNTY	\$8,223	\$0	\$12,465	\$2,960	\$1,539	\$0	\$1,573	\$26,760	\$835,903
JEFFERSON COUNTY	\$58,928	\$0 \$0	\$12,403	\$14,819	\$433	\$23.101	\$8,605	\$105,886	\$4,105,438
JOHNSON COUNTY	\$30,520	\$0	\$2.000	\$14,632	\$132	\$23,101	\$4,566	\$68,465	\$1,426,238
KNOX COUNTY	\$176.856	\$0 \$0	\$39.710	\$50,159	\$1,186	\$38.934	\$14.908	\$321.753	\$37,023,631
LAKE COUNTY	\$170,050	\$0	\$0	\$00,155	\$0	\$30,354 \$0	\$14,300 \$0	\$021,755	\$466,388
LAUDERDALE COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$2,260,192
LAWRENCE COUNTY	\$3.072	\$0	\$71.245	\$26.811	\$0	\$1,588	\$5,090	\$107,806	\$2,544,471
LEWIS COUNTY	\$0,072	\$0 \$0	\$0	\$20,011	\$0	\$1,500 \$0	\$0,090 \$0	\$107,000	\$1,049,739
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341,673
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472,856
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106,114
LENOIR CITY	\$61,238	\$0	\$24,424	\$18,909	\$6,144	\$0	\$0	\$110,715	\$1,201,518
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0,144	\$0	\$0	\$0	\$3,272,915
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,556
ETOWAH	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$203,312
MCNAIRY COUNTY	\$51.110	\$3.000	\$0	\$15.058	\$0	\$0	\$0	\$69.168	\$1.559.924
MACON COUNTY	\$55.089	\$3,000	\$19,730	\$17,483	\$1,555	\$2,500	\$1,284	\$97,641	\$1,642,382
MADISON COUNTY	\$35,089	\$0	\$19,730	\$17,485	\$1,555	\$2,500	\$1,284	\$97,041	\$8,505,092
MARION COUNTY	\$64.404	\$1,000	\$26,340	\$26.029	\$1.471	\$0 \$0	\$0 \$0	\$119.244	\$2,121,888
*RICHARD CITY	\$04,404	\$1,000	\$20,340	\$20,029	\$1,471	\$0	\$0	\$115,244	\$58,334
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889,944
MAURY COUNTY	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,217,946
MAGKT COUNTY	\$69.435	\$3,000	\$800	\$12.003	\$1.000	\$0	\$0	\$86.238	\$778,502
MONROE COUNTY	\$64.602	\$1,000	\$15,633	\$19,923	\$3,256	\$0 \$0	\$4,816	\$109,230	\$2,733,373
	φ0 4 ,002	φ1,000	\$10,000	\$13,323	φ3,230	۵ ۵	φ 4 ,010	φ10 3 ,230	φ 2 ,133,313

TABLE 33 2010-2011

SUPPORT SERVICES-									TOTAL
INSTRUCTIONAL STAFF-						MATERIALS,		TOTAL	EXPENDITURES
ADULT EDUCATION	SUPERVISORS/	CAREER LADDER				SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	&	MISCELLA-	FOR	INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
		-							
				-					
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806,813
MONTGOMERY COUNTY	\$70,628	\$1,000	\$87,293	\$49,130	\$0	\$3,989	\$3,992	\$216,032	\$15,526,121
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555,171
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787,915
OBION COUNTY	\$52,097	\$0	\$0	\$14,293	\$3,469	\$0	\$5,049	\$74,908	\$1,606,707
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858,365
OVERTON COUNTY	\$27,925	\$500	\$22,052	\$7,071	\$1,983	\$4,581	\$1,129	\$65,241	\$1,342,223
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,662
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,603
POLK COUNTY	\$34,000	\$0	\$2,400	\$8,932	\$0	\$0	\$17,214	\$62,546	\$1,054,819
PUTNAM COUNTY	\$56,060	\$1,000	\$24,601	\$40,120	\$4,346	\$264	\$271	\$126,662	\$5,936,940
RHEA COUNTY	\$50,754	\$0	\$42,015	\$13,106	\$0	\$0	\$4,899	\$110,774	\$1,153,440
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,813
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,943,614
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,864,889
RUTHERFORD COUNTY	\$88.325	\$0	\$46,700	\$31.087	\$1.543	\$10,468	\$2.743	\$180.866	\$14,107,974
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,449,821
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,297,445
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631,345
SEQUATCHIE COUNTY	\$46,707	\$2,000	\$3,250	\$16,238	\$1,129	\$0	\$4,774	\$74,098	\$1,236,992
SEVIER COUNTY	\$76.642	\$0	\$0	\$18,576	\$642	\$961	\$11.486	\$108.307	\$5,555,056
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,011,112
MEMPHIS	\$82.322	\$0	\$178.316	\$71.218	\$35.264	\$24.161	\$2.487	\$393.768	\$67.105.364
SMITH COUNTY	\$36,955	\$0	\$19,866	\$15,257	\$2,041	\$24,101	\$1,771	\$75,890	\$1,095,838
STEWART COUNTY	\$46.921	\$0	\$0	\$16.833	\$0	\$2.240	\$2,453	\$68,447	\$833.637
SULLIVAN COUNTY	\$40,921	\$0 \$0	\$0 \$0	\$10,833	\$0	\$2,240 \$0	<u>\$2,455</u> \$0	\$00,447	\$4,395,618
BRISTOL	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$3,367,085
KINGSPORT	\$64.770	\$0	\$0 \$13.571	\$15.255	\$2.394	\$0 \$0	\$3,344	\$99.334	\$5,363,516
SUMNER COUNTY	\$121,745	\$0	\$13,571	\$75,351	\$2,394	\$25,674	\$3,344	\$323,114	\$14,040,190
TIPTON COUNTY	. ,	. ,			. ,	. ,		. ,	
	\$40,800	\$0	\$16,161	\$7,430	\$4,111	\$1,102	\$0	\$69,604	\$3,103,077
TROUSDALE COUNTY UNICOI COUNTY	\$25,000 \$0	\$0 \$0	\$4,375	\$4,335 \$0	\$1,340 \$0	\$0 \$0	\$348 \$0	\$35,398 \$0	\$722,689
			\$0 \$0						\$1,016,199
UNION COUNTY	\$71,124	\$0	\$0	\$17,546	\$0	\$0	\$2,658	\$91,328	\$3,550,585
	\$0	\$1,000	\$0	\$168	\$1,298	\$0	\$553	\$3,019	\$434,690
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,414,623
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,521,773
JOHNSON CITY	\$0	\$0	\$131,676	\$18,369	\$2,168	\$6,158	\$38,877	\$197,248	\$5,537,646
WAYNE COUNTY	\$51,668	\$1,000	\$13,680	\$23,212	\$939	\$151	\$437	\$91,087	\$1,273,332
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,447,820
WHITE COUNTY	\$49,386	\$1,000	\$3,000	\$17,174	\$8,184	\$508	\$2,898	\$82,150	\$1,851,465
WILLIAMSON COUNTY	\$0	\$3,000	\$110,975	\$37,491	\$279	\$0	\$0	\$151,744	\$9,805,417
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311,898
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,559,899
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676,427
GRAND TOTAL	\$3,104,398	\$36,117	\$1,538,475	\$1,219,160	\$233,956	\$214,242	\$329,492	\$6,675,840	\$525,153,905

								TOTAL
SUPPORT SERVICES-	SECRETARY			DUES				EXPENDITURES
GENERAL ADMINISTRATION	TO BOARD	OTHER	FIXED	AND	TRUSTEE	CONTRACTED	MISCELLA-	FOR
BOARD OF EDUCATION	SALARIES	SALARIES	CHARGES	MEMBERSHIP	COMMISSIONS	SERVICES	NEOUS	BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,500	\$340,616	\$7,360	\$425,344	\$70,485	\$20,190	\$908,495
CLINTON	\$0	\$0	\$61,027	\$4,903	\$43,082	\$35,762	\$14,695	\$159,469
OAK RIDGE	\$0	\$10,200	\$384,047	\$14,544	\$221,326	\$110,968	\$10,424	\$751,509
BEDFORD COUNTY	\$30,100	\$23,304	\$235,410	\$15,586	\$255,250	\$27,288	\$27,972	\$614,910
BENTON COUNTY	\$625	\$10,450	\$62,934	\$7,294	\$130,625	\$5,110	\$106,254	\$323,292
BLEDSOE COUNTY	\$0	\$24,025	\$108,646	\$5,632	\$47,580	\$20,272	\$11,536	\$217,691
BLOUNT COUNTY	\$0	\$93,394	\$722,126	\$8,288	\$623,348	\$34,799	\$5,223	\$1,487,178
ALCOA	\$0	\$5,700	\$71,616	\$10,910	\$61,245	\$29,715	\$25,285	\$204,471
MARYVILLE	\$0	\$1,800	\$425,211	\$10,782	\$226,161	\$38,751	\$80,775	\$783,480
BRADLEY COUNTY	\$0	\$19,700	\$302,582	\$8,107	\$322,399	\$64,629	\$26,652	\$744,069
CLEVELAND	\$0	\$52,800	\$173,311	\$4,650	\$114,713	\$18,281	\$61,533	\$425,288
CAMPBELL COUNTY	\$7,178	\$83,615	\$521,489	\$6,368	\$201,788	\$69,321	\$50,172	\$939,931
CANNON COUNTY	\$0	\$7,200	\$68,911	\$10,597	\$68,793	\$17,501	\$79,183	\$252,185
CARROLL COUNTY	\$12,518	\$6,200	\$104,014	\$1,589	\$22,907	\$2,625	\$7,381	\$157,234
*HOLLOW ROCK-BR	\$0	\$0	\$19,544	\$0	\$17,027	\$9,798	\$7,527	\$53,896
*HUNTINGDON	\$10,436	\$0	\$50,959	\$3,900	\$36,117	\$12,601	\$13,731	\$127,744
*MCKENZIE	\$0	\$350	\$49,971	\$4,172	\$32,539	\$16,272	\$6,899	\$110,203
*S. CARROLL	\$0	\$0	\$16,096	\$1,825	\$12,280	\$12,860	\$3,390	\$46,451
*W. CARROLL	\$0	\$0	\$43,657	\$5,075	\$29,060	\$22,305	\$8,082	\$108,179
CARTER COUNTY	\$0	\$9,900	\$335,571	\$8,016	\$213,710	\$100,698	\$11,092	\$678,987
ELIZABETHTON	\$1,200	\$0	\$157,761	\$7,641	\$55,117	\$47,697	\$61,166	\$330,582
CHEATHAM COUNTY	\$0	\$16,575	\$464,828	\$10,102	\$253,346	\$26,163	\$11,850	\$782,864
CHESTER COUNTY	\$0	\$5,850	\$155,102	\$2,593	\$81,533	\$51,220	\$23,334	\$319,632
CLAIBORNE COUNTY	\$1,750	\$11,900	\$328,329	\$14,130	\$218,668	\$25,194	\$547,543	\$1,147,514
CLAY COUNTY	\$0	\$16,400	\$50,863	\$7,592	\$53,280	\$10,356	\$6,932	\$145,423
COCKE COUNTY	\$0	\$30,430	\$157,064	\$18,695	\$172,613	\$13,477	\$24,906	\$417,184
NEWPORT	\$0	\$15,100	\$47,001	\$5,700	\$13,798	\$7,498	\$8,192	\$97,289
COFFEE COUNTY	\$729	\$12,390	\$683,968	\$5,915	\$248,254	\$16,910	\$79,892	\$1,048,058
MANCHESTER	\$1,312	\$225	\$113,687	\$5,553	\$62,139	\$16,384	\$33,338	\$232,638
TULLAHOMA	\$1,582	\$8,400	\$712,241	\$15,405	\$105,112	\$61,673	\$34,949	\$939,362
CROCKETT COUNTY	\$0	\$4,800	\$95,160	\$10,567	\$49,361	\$18,361	\$59,500	\$237,749
ALAMO	\$0	\$3,000	\$43,456	\$2,960	\$7,463	\$9,622	\$21,866	\$88,367
BELLS	\$0	\$12,200	\$5,837	\$2,199	\$5,080	\$66	\$10,349	\$35,731
CUMBERLAND COUNTY	\$0	\$28,800	\$504,063	\$11,568	\$303,767	\$56,325	\$12,984	\$917,507
DAVIDSON COUNTY	\$97,375	\$126,755	\$1,336,460	\$69,093	\$0	\$297,000	\$3,980,534	\$5,907,217
	\$0	\$12,000	\$51,265	\$6,030	\$53,903	\$12,000	\$8,111	\$143,309
	\$0	\$4,905	\$144,472	\$9,014	\$74,495	\$18,035	\$13,595	\$264,516
DICKSON COUNTY	\$0	\$43,758	\$180,002	\$7,550	\$362,790	\$274,017	\$29,630	\$897,747
	\$2,268	\$25,338	\$203,083	\$8,508	\$183,401	\$78,926	\$23,211	\$524,735
	\$0	\$18,000	\$213,907	\$9,115	\$106,762	\$37,789	\$157,962	\$543,535
FAYETTE COUNTY	\$0	\$58,910	\$224,165	\$18,745	\$244,345	\$101,670	\$34,495	\$682,330
FENTRESS COUNTY	\$0	\$12,000	\$358,125	\$8,281	\$73,060	\$15,032	\$16,724	\$483,222

SUPPORT SERVICES-	SECRETARY			DUES				TOTAL EXPENDITURES
GENERAL ADMINISTRATION	TO BOARD	OTHER	FIXED	AND	TRUSTEE	CONTRACTED	MISCELLA-	FOR
BOARD OF EDUCATION	SALARIES	SALARIES	CHARGES	MEMBERSHIP	COMMISSIONS	SERVICES	NEOUS	BOARD OF EDUCATION
BOARD OF EDUCATION	JALANILO	GALARIES	CHARGES	MEMBEROIN	COMMISSIONS	SERVICES	NECOS	BOAND OF EDUCATION
FRANKLIN COUNTY	\$1,185	\$31,200	\$511,950	\$16,444	\$287,462	\$43,370	\$21,682	\$913,293
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	N
HUMBOLDT	\$0	\$0	\$145,395	\$10,000	\$6,096	\$34,870	\$20,249	\$216,610
*MILAN	\$1,373	\$0	\$187,245	\$7,035	\$73,873	\$49,183	\$26,366	\$345,075
*TRENTON	\$0	\$0	\$40,516	\$7,321	\$53,892	\$22,525	\$14,787	\$139,041
*BRADFORD	\$0	\$0	\$38,619	\$4,364	\$18,452	\$12,018	\$23,432	\$96,885
*GIBSON CO. SPEC.	\$0	\$17,992	\$156,489	\$7,054	\$113,480	\$73,296	\$8,639	\$376,950
GILES COUNTY	\$1,500	\$4,871	\$399,718	\$5,925	\$221,329	\$24,388	\$20,084	\$677,815
GRAINGER COUNTY	\$0	\$41,874	\$117,175	\$8,833	\$99,997	\$9,730	\$15,584	\$293,193
GREENE COUNTY	\$4,000	\$204,154	\$430,643	\$7,007	\$237,936	\$32,066	\$23,033	\$938,839
GREENEVILLE	\$0	\$360	\$179,422	\$16,947	\$70,146	\$72,249	\$32,845	\$371,969
GRUNDY COUNTY	\$0	\$12,194	\$127,373	\$8,403	\$73,918	\$83,307	\$2,073	\$307,268
HAMBLEN COUNTY	\$0	\$37,200	\$342,555	\$11,807	\$503,400	\$45,146	\$46,709	\$986,817
HAMILTON COUNTY	\$0	\$126,365	\$1,605,877	\$56,009	\$3,242,708	\$499,136	\$54,573	\$5,584,668
HANCOCK COUNTY	\$1,000	\$6,799	\$94,411	\$6,729	\$30,238	\$5,275	\$24,592	\$169,044
HARDEMAN COUNTY	\$0	\$6,000	\$273,909	\$12,001	\$190,791	\$48,301	\$20,830	\$551,832
HARDIN COUNTY	\$0	\$9,741	\$338,451	\$5,651	\$204,027	\$31,164	\$10,342	\$599,376
HAWKINS COUNTY	\$0	\$7,900	\$1,146,760	\$10,665	\$274,681	\$55,157	\$23,797	\$1,518,960
ROGERSVILLE	\$300	\$15,750	\$36,105	\$5,790	\$13,592	\$20,632	\$10,561	\$102,730
HAYWOOD COUNTY	\$3,007	\$4,675	\$168,817	\$8,165	\$139,359	\$52,824	\$24,446	\$401,293
HENDERSON COUNTY	\$0	\$29,550	\$244,795	\$10,245	\$132,304	\$50,253	\$52,167	\$519,313
LEXINGTON	\$0	\$0	\$22,922	\$6,799	\$18,723	\$40,063	\$23,869	\$112,376
HENRY COUNTY	\$2,214	\$11,875	\$164,372	\$5,384	\$177,146	\$25,299	\$41,806	\$428,096
*PARIS	\$100	\$0	\$66,348	\$10,800	\$76,278	\$10,054	\$9,933	\$173,513
HICKMAN COUNTY	\$0	\$15,572	\$154,314	\$12,996	\$115,882	\$55,652	\$1,200	\$355,616
HOUSTON COUNTY	\$0	\$5,100	\$184,802	\$7,340	\$38,727	\$12,258	\$15,294	\$263,521
HUMPHREYS COUNTY	\$0	\$9,600	\$755	\$7,812	\$113,812	\$15,375	\$2,637	\$149,990
JACKSON COUNTY	\$0	\$7,500	\$183,117	\$6,185	\$57,985	\$2,500	\$5,539	\$262,826
JEFFERSON COUNTY	\$0	\$7,300	\$171,933	\$9,457	\$264,853	\$60,173	\$9,825	\$523,541
JOHNSON COUNTY	\$1,761	\$14,100	\$431,668	\$7,373	\$82,590	\$11,146	\$18,695	\$567,333
KNOX COUNTY	\$57,517	\$178,515	\$2,314,248	\$100	\$3,514,446	\$88,530	\$686,673	\$6,840,029
LAKE COUNTY	\$0	\$2,700	\$47,381	\$3,460	\$36,491	\$16,086	\$9,355	\$115,473
LAUDERDALE COUNTY	\$0	\$11,991	\$143,572	\$15,969	\$140,885	\$50,533	\$20,171	\$383,121
LAWRENCE COUNTY	\$2,400	\$21,600	\$551,173	\$2,970	\$235,240	\$69,151	\$8,225	\$890,759
LEWIS COUNTY	\$ <u>1,400</u>	\$12,700	\$65,020	\$5,610	\$55,734	\$12,950	\$14,666	\$168,080
LINCOLN COUNTY	\$750	\$37,202	\$383,487	\$7,609	\$134,824	\$14,838	\$34,403	\$613,113
FAYETTEVILLE	\$1,200	\$16,800	\$69,027	\$5,757	\$19,747	\$16,872	\$27,188	\$156,591
LOUDON COUNTY	\$0	\$35,640	\$179,113	\$0	\$288,390	\$34,508	\$13,149	\$550,800
LENOIR CITY	\$0 \$0	\$26,220	\$111,088	\$12,620	\$112,340	\$36,967	\$37,030	\$336,265
MCMINN COUNTY	\$840	\$40,101	\$438,781	\$12,020	\$243,594	\$29,009	\$31,852	\$796,432
ATHENS	\$040 \$0	\$6,000	\$71,736	\$12,233	\$47,550	\$23,003	\$28,333	\$150,452
ETOWAH	\$0 \$0	\$0,000 \$2,400	\$16,892	\$3,501	\$8,873	\$13,421	\$28,333 \$3,782	\$49,498
	\$0 \$0	\$2,400 \$5,550					\$3,782 \$13,019	\$49,490
	Φ 0	\$ 5,550	\$164,126	\$19,402	φ143,92Z	⊅ ∠4,428	φ13,019	əə70,447

								TOTAL
SUPPORT SERVICES-	SECRETARY			DUES				EXPENDITURES
GENERAL ADMINISTRATION	TO BOARD	OTHER	FIXED	AND	TRUSTEE	CONTRACTED	MISCELLA-	FOR
BOARD OF EDUCATION	SALARIES	SALARIES	CHARGES	MEMBERSHIP	COMMISSIONS	SERVICES	NEOUS	BOARD OF EDUCATION
MACON COUNTY	\$0	\$11,225	\$143,216	\$19,445	\$110,220	\$10,965	\$41,534	\$336,605
MADISON COUNTY	\$3,600	\$222,933	\$1,005,708	\$13,930	\$755,520	\$217,906	\$126,071	\$2,345,668
MARION COUNTY	\$0	\$16,200	\$79,001	\$4,727	\$186,909	\$65,741	\$26,000	\$378,578
*RICHARD CITY	\$0	\$0	\$16,621	\$1,732	\$8,403	\$19,787	\$5,334	\$51,877
MARSHALL COUNTY	\$0	\$10,925	\$122,536	\$6,328	\$255,484	\$88,443	\$13,608	\$497,324
MAURY COUNTY	\$3,378	\$13,482	\$1,473,028	\$8,184	\$631,568	\$54,933	\$5,287	\$2,189,860
MEIGS COUNTY	\$0	\$13,075	\$71,464	\$6,938	\$49,004	\$11,624	\$35,930	\$188,035
MONROE COUNTY	\$4,389	\$39,500	\$276,642	\$6,273	\$189,792	\$31,371	\$23,339	\$571,306
SWEETWATER	\$12,625	\$3,710	\$90,971	\$6,985	\$33,101	\$16,568	\$15,823	\$179,783
MONTGOMERY COUNTY	\$25,487	\$24,450	\$321,924	\$31,625	\$1,174,624	\$161,808	\$115,669	\$1,855,587
MOORE COUNTY	\$0	\$1,600	\$91,635	\$5,915	\$56,095	\$3,350	\$9,223	\$167,818
MORGAN COUNTY	\$0 \$0	\$17,200	\$272,527	\$5,444	\$87,021	\$21,190	\$18,609	\$421,991
OBION COUNTY	\$0	\$7,425	\$180,121	\$5,642	\$176,981	\$16,604	\$37,103	\$423,876
UNION CITY	\$0	\$0	\$49,336	\$5,591	\$46,509	\$21,268	\$23,305	\$146,009
OVERTON COUNTY	\$1,700	\$27,315	\$171,768	\$0	\$87,950	\$21,618	\$5,858	\$316,209
PERRY COUNTY	\$0	\$18,625	\$44,440	\$5,179	\$43,578	\$10,723	\$8,437	\$130,981
PICKETT COUNTY	\$1,200	\$6,000	\$27,770	\$2,020	\$28,605	\$2,466	\$5,895	\$73,956
POLK COUNTY	\$200	\$11,900	\$243,109	\$11,877	\$90,646	\$21,351	\$5,803	\$384,886
	\$48,090	\$27,993	\$258,333	\$18,092	\$493,346	\$127,430	\$201,600	\$1,174,884
RHEA COUNTY	¢40,000 \$0	\$43,200	\$127,701	\$8,561	\$145,172	\$7,606	\$67,417	\$399,657
DAYTON	\$0 \$0	\$0 \$0	\$17,400	\$2,742	\$0	\$11,949	\$23,654	\$55,745
ROANE COUNTY	\$8,723	\$29,175	\$479,355	\$27,485	\$284,939	\$37,688	\$18,986	\$886,351
ROBERTSON COUNTY	\$0	\$18,000	\$362,172	\$8,140	\$0	\$40,032	\$562,699	\$991,043
RUTHERFORD COUNTY	\$115,405	\$57,376	\$2,436,659	\$14,154	\$1,811,854	\$88,462	\$53,341	\$4,577,251
MURFREESBORO	\$0	\$19,539	\$494,984	\$10,323	\$301,276	\$122,984	\$56,770	\$1,005,876
SCOTT COUNTY	\$31,054	\$40,477	\$122,703	\$16,518	\$89,708	\$43,561	\$36,487	\$380,508
*ONEIDA	\$0	\$0	\$44,722	\$9,349	\$29,088	\$51,159	\$17,059	\$151,377
SEQUATCHIE COUNTY	\$0	\$17,324	\$88,313	\$11,527	\$94,345	\$7,400	\$20,040	\$238,949
SEVIER COUNTY	\$1,200	\$328,260	\$1,006,272	\$14,801	\$1,212,427	\$107,845	\$64,969	\$2,735,774
SHELBY COUNTY	\$44,646	\$31,611	\$6,619,020	\$19,770	\$2,582,508	\$677,690	\$91,849	\$10,067,094
MEMPHIS	\$74,091	\$653,123	\$350,569	\$81,761	\$5,903,950	\$1,578,660	\$578,890	\$9,221,044
SMITH COUNTY	\$1,274	\$11,360	\$115,405	\$7,908	\$100,293	\$66,772	\$9,400	\$312,412
STEWART COUNTY	\$2,000	\$19,560	\$161,111	\$13,497	\$59,354	\$30,359	\$16,926	\$302,807
SULLIVAN COUNTY	\$0 \$0	\$30,000	\$749,842	\$15,715	\$711,877	\$150,758	\$98,253	\$1,756,445
BRISTOL	\$810	\$1,000	\$169,957	\$11,560	\$223,122	\$72,904	\$46,889	\$526,242
KINGSPORT	\$0	\$6,600	\$508,976	\$21,367	\$354,619	\$44,400	\$236,170	\$1,172,132
SUMNER COUNTY	\$27,492	\$61,500	\$2,235,209	\$35,987	\$1,458,496	\$546,734	\$198,371	\$4,563,789
TIPTON COUNTY	\$0	\$16,950	\$257,826	\$00,001	\$341,883	\$110,220	\$13,678	\$740,557
TROUSDALE COUNTY	\$0 \$1,740	\$5,650	\$28,600	\$5,557	\$39,280	\$12,019	\$3,330	\$96,176
UNICOI COUNTY	\$31,310	\$85,885	\$127,856	\$10,000	\$96,786	\$70,348	\$20,932	\$443,117
UNION COUNTY	\$0,510 \$0	\$28,800	\$183,916	\$9,761	\$88,018	\$14,906	\$113,504	\$438,905
VAN BUREN COUNTY	\$0 \$0	\$4,700	\$62,699	\$3,730	\$27,010	\$6,373	\$1,531	\$106,043
	\$0 \$0	\$54,452		\$10,522	\$301,138	\$9,305	\$34,837	\$791,705

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SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
WASHINGTON COUNTY	\$0	\$29,148	\$506,378	\$11,394	\$469,443	\$45,895	\$39,033	\$1,101,291
JOHNSON CITY	\$0	\$0	\$137,420	\$14,986	\$296,473	\$21,900	\$25,709	\$496,488
WAYNE COUNTY	\$0	\$8,400	\$82,112	\$7,120	\$73,650	\$19,918	\$12,219	\$203,419
WEAKLEY COUNTY	\$3,000	\$17,100	\$201,624	\$16,291	\$160,033	\$121,757	\$28,307	\$548,112
WHITE COUNTY	\$0	\$31,140	\$199,480	\$8,553	\$121,133	\$6,000	\$6,114	\$372,420
WILLIAMSON COUNTY	\$0	\$170,869	\$1,495,148	\$30,386	\$2,240,846	\$260,128	\$47,736	\$4,245,114
*FRANKLIN	\$0	\$0	\$452,836	\$22,422	\$611,382	\$42,601	\$23,601	\$1,152,842
WILSON COUNTY	\$0	\$25,560	\$454,706	\$14,288	\$869,637	\$24,716	\$12,027	\$1,400,934
*LEBANON	\$0	\$0	\$213,806	\$8,651	\$173,352	\$21,498	\$27,948	\$445,255
GRAND TOTAL	\$697,034	\$4,200,282	\$48,667,055	\$1,467,776	\$43,527,741	\$9,233,900	\$10,645,599	\$118,439,386

	COUNTY OFFICIAL/	CAREER							TOTAL	TOTAL
SUPPORT SERVICES-	ADMINISTRATIVE	LADDER			DUES		MATERIALS,		EXPENDITURES FOR	EXPENDITURES FOR
GENERAL ADMINISTRATION	OFFICER	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES,	MISCELLA-	OFFICE OF	GENERAL
OFFICE OF SUPERINTENDENT	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	SUPERINTENDENT	ADMINISTRATION
ANDERSON COUNTY	\$124,403	\$0	\$70,664	\$46,602	\$2,665	\$99,693	\$1,311	\$12,003	\$357,341	\$1,265,836
CLINTON	\$98,231	\$1,000	\$0	\$16,938	\$1,657	\$0	\$0	\$6,539	\$124,365	\$283,834
OAK RIDGE	\$133,869	\$0	\$43,909	\$44,252	\$2,041	\$14,467	\$6,814	\$8,753	\$254,105	\$1,005,614
BEDFORD COUNTY	\$95,000	\$0	\$27,597	\$25,183	\$0	\$1,065,677	\$0	\$4,160	\$1,217,617	\$1,832,527
BENTON COUNTY	\$90,033	\$1,000	\$0	\$22,435	\$1,102	\$6,377	\$0	\$2,611	\$123,558	\$446,850
BLEDSOE COUNTY	\$70,469	\$0	\$1,000	\$20,582	\$1,527	\$81,234	\$1,657	\$8,720	\$185,189	\$402,880
BLOUNT COUNTY	\$107,750	\$1,000	\$150,786	\$76,373	\$3,582	\$19,731	\$13,996	\$3,263	\$376,481	\$1,863,659
ALCOA	\$116,356	\$0	\$55,828	\$47,150	\$0	\$15,748	\$165	\$895	\$236,142	\$440,613
MARYVILLE	\$126,315	\$0	\$100,045	\$63,982	\$3,625	\$18,283	\$5,014	\$9,873	\$327,137	\$1,110,617
BRADLEY COUNTY	\$112,587	\$0	\$76,432	\$81,877	\$4,426	\$48,051	\$11,196	\$18,923	\$353,492	\$1,097,561
	\$138,416	\$0	\$164,954	\$81,941	\$2,734	\$147,809	\$24,274	\$16,388	\$576,516	\$1,001,804
CAMPBELL COUNTY	\$90,217	\$1,000	\$57,427	\$41,423	\$2,239	\$22,934	\$3,835	\$6,933	\$226,008	\$1,165,939
CANNON COUNTY	\$96,671	\$0 \$1 000	\$1,000	\$25,062	\$1,564	\$12,360	\$308	\$4,844	\$141,809	\$393,994
	\$68,336	\$1,000	\$0	\$10,300	\$1,152	\$7,329	\$442	\$2,655	\$91,214	\$248,448
*HOLLOW ROCK-BR	\$71,713	\$1,000	\$17,133	\$21,330	\$609	\$1,801	\$760	\$1,786	\$116,132	\$170,028
*HUNTINGDON	\$81,500	\$1,000	\$0	\$20,241	\$730	\$7,898	\$700	\$698	\$112,767	\$240,511
	\$81,000	\$1,000	\$14,408	\$32,090	\$1,206	\$7,657	\$211	\$1,138	\$138,710	\$248,913
*S. CARROLL	\$64,777	\$0 \$0	\$2,000	\$11,747	\$1,094	\$2,384	\$754	\$2,019	\$84,775	\$131,226
*W. CARROLL	\$83,000	\$0 \$0	\$10,113	\$24,682	\$1,263	\$8,991	\$2,596	\$2,627	\$133,272	\$241,451
CARTER COUNTY ELIZABETHTON	\$93,680	\$0 \$500	\$146,362	\$81,437	\$3,025	\$133,449	\$12,080	\$27,680	\$497,713	\$1,176,700
	\$90,200 \$00,575	\$500	\$72,712	\$46,767	\$1,216	\$52,791	\$5,726	\$7,493	\$277,406	\$607,988
CHEATHAM COUNTY CHESTER COUNTY	\$99,575 \$81,621	\$1,000 \$1,000	\$76,206 \$26,548	\$43,617	\$2,638	\$79,459 \$10,201	\$5,920 \$6,026	\$6,910 \$8,005	\$315,326	\$1,098,190 \$478,775
CLAIBORNE COUNTY	\$81,621 \$102,544	\$1,000 \$2,750	\$26,548 \$89,854	\$23,454 \$40,951	\$2,198 \$2,051	\$10,291 \$66,648	\$6,026 \$5,571	\$6,643	\$159,143 \$317,012	\$478,775
CLAY COUNTY	\$68,900	\$1,000	\$09,854 \$0	\$17,146	\$404	\$17,495	\$632	\$2,460	\$108,037	\$253,460
COCKE COUNTY	\$104,379	\$1,000	\$43,015	\$43,747	\$404	\$18,997	\$655	\$6,118	\$217,911	\$635,095
NEWPORT	\$72,592	\$1,000	\$32,206	\$29,071	\$2.093	\$9.099	\$1,212	\$4,483	\$151,756	\$249,045
COFFEE COUNTY	\$98,795	\$1,000	\$60,441	\$49,104	\$1,931	\$25,229	\$31,618	\$6,195	\$274,313	\$1,322,371
MANCHESTER	\$84,960	\$1,000	\$38,316	\$46,601	\$2,093	\$15,892	\$7,705	\$5,922	\$202,489	\$435,127
TULLAHOMA	\$130,049	\$1,000	\$40,749	\$32,855	\$0	\$200,155	\$7,081	\$28,898	\$440,787	\$1,380,149
CROCKETT COUNTY	\$105,000	\$1,275	\$33,800	\$14,436	\$0 \$0	\$11,585	\$867	\$3,635	\$170,598	\$408,347
ALAMO	\$92,275	\$1,000	\$12,400	\$20,010	\$708	\$3,505	\$0	\$1,073	\$130,971	\$219,338
BELLS	\$50,000	\$0	\$1,900	\$10,041	\$0	\$2,870	\$0	\$1,228	\$66,039	\$101,770
CUMBERLAND COUNTY	\$91,885	\$1,000	\$0	\$21,380	\$14,701	\$6,562	\$5,884	\$5,989	\$147,401	\$1,064,908
DAVIDSON COUNTY	\$259,793	\$0	\$223,924	\$152,985	\$0	\$405,666	\$3,065	\$16,685	\$1,062,118	\$6,969,335
DECATUR COUNTY	\$91,600	\$0	\$0	\$18,241	\$0	\$17,744	\$2,488	\$2,862	\$132,935	\$276,244
DEKALB COUNTY	\$98,341	\$1,000	\$0	\$25,943	\$478	\$35,428	\$0	\$2,123	\$163,313	\$427,829
DICKSON COUNTY	\$104,295	\$1,000	\$217,723	\$72,272	\$2,764	\$31,084	\$25,361	\$4,889	\$459,388	\$1,357,135
DYER COUNTY	\$135,567	\$1,000	\$38,311	\$54,786	\$3,010	\$13,885	\$9,420	\$19,080	\$275,059	\$799,794
DYERSBURG	\$134,700	\$2,000	\$72,348	\$33,415	\$2,142	\$18,115	\$15,817	\$27,889	\$306,426	\$849,961
FAYETTE COUNTY	\$251,476	\$1,000	\$85,846	\$88,145	\$2,561	\$21,282	\$1,283	\$13,511	\$465,104	\$1,147,434
FENTRESS COUNTY	\$81,369	\$0	\$23,000	\$29,595	\$0	\$29,000	\$0	\$5,499	\$168,463	\$651,685
FRANKLIN COUNTY	\$109,108	\$1,000	\$104,369	\$50,104	\$2,849	\$61,580	\$12,774	\$7,827	\$349,611	\$1,262,904
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$95,000	\$0	\$0	\$24,552	\$3,995	\$15,961	\$0	\$10,095	\$149,603	\$366,213
*MILAN	\$118,818	\$0	\$70,444	\$36,669	\$888	\$19,768	\$13,280	\$35,111	\$294,978	\$640,053
*TRENTON	\$96,275	\$1,000	\$12,057	\$25,323	\$3,578	\$7,394	\$250	\$9,565	\$155,442	\$294,483
*BRADFORD	\$104,744	\$1,000	\$17,300	\$26,888	\$0	\$10,416	\$0	\$3,236	\$163,584	\$260,469
*GIBSON CO. SPEC.	\$120,527	\$0	\$25,842	\$44,477	\$0	\$19,255	\$6,336	\$871	\$217,308	\$594,258
GILES COUNTY	\$94,364	\$5,642	\$70,179	\$42,871	\$2,845	\$14,645	\$3,092	\$7,567	\$241,205	\$919,020
GRAINGER COUNTY	\$81,026	\$1,000	\$50,441	\$28,774	\$500	\$22,777	\$7,213	\$8,036	\$199,767	\$492,960
GREENE COUNTY	\$97,015	\$400	\$65,873	\$47,263	\$2,569	\$36,261	\$6,464	\$1,811	\$257,656	\$1,196,495
GREENEVILLE	\$123,634	\$1,000	\$58,565	\$41,908	\$671	\$50,574	\$17,562	\$26,759	\$320,673	\$692,642

	COUNTY OFFICIAL/	CAREER							TOTAL	TOTAL
SUPPORT SERVICES-	ADMINISTRATIVE	LADDER			DUES		MATERIALS,		EXPENDITURES FOR	EXPENDITURES FOR
GENERAL ADMINISTRATION	OFFICER	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES,	MISCELLA-	OFFICE OF	GENERAL
OFFICE OF SUPERINTENDENT	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	SUPERINTENDENT	ADMINISTRATION
GRUNDY COUNTY	\$70,867	\$1,000	\$21,235	\$21,211	\$1,592	\$33,543	\$66	\$5,184	\$154,698	\$461,966
HAMBLEN COUNTY	\$108,992	\$1,000	\$262,107	\$107,732	\$0	\$36,467	\$14,059	\$23,899	\$554,256	\$1,541,073
HAMILTON COUNTY	\$433,395	\$0	\$561,501	\$300,802	\$0	\$215,960	\$19,350	\$12,231	\$1,543,239	\$7,127,907
HANCOCK COUNTY	\$76,353	\$1,000	\$0	\$21,259	\$0	\$13,683	\$0	\$2,869	\$115,164	\$284,208
HARDEMAN COUNTY	\$108,385	\$1,000	\$62,022	\$37,039	\$479	\$60,325	\$10,726	\$17,958	\$297,934	\$849,766
HARDIN COUNTY	\$87,719	\$1,000	\$51,561	\$41,662	\$4,903	\$18,039	\$7,795	\$5,763	\$218,442	\$817,818
HAWKINS COUNTY	\$85,800	\$2,000	\$133,353	\$62,068	\$12,545	\$70,567	\$5,202	\$31,694	\$403,229	\$1,922,189
ROGERSVILLE	\$83,154	\$1,000	\$0	\$23,363	\$0	\$16,855	\$3,323	\$15,944	\$143,639	\$246,369
HAYWOOD COUNTY	\$93,577	\$1,000	\$87,022	\$52,645	\$2,658	\$26,726	\$30,649	\$11,393	\$305,670	\$706,963
HENDERSON COUNTY	\$99,500	\$0	\$0	\$22,543	\$1,958	\$14,229	\$0	\$3,709	\$141,939	\$661,252
LEXINGTON	\$73,255	\$1,000	\$47,023	\$34,895	\$890	\$5,890	\$8,210	\$10,953	\$182,116	\$294,492
HENRY COUNTY	\$131,886	\$0	\$20,610	\$32,130	\$2,778	\$18,247	\$19,090	\$7,562	\$232,303	\$660,399
*PARIS	\$94,136	\$1,000	\$0	\$58,593	\$0	\$12,084	\$2,500	\$2,962	\$171,275	\$344,788
HICKMAN COUNTY	\$102,309	\$1,000	\$69,982	\$37,077	\$0	\$7,901	\$1,487	\$4,563	\$224,319	\$579,935
HOUSTON COUNTY	\$85,000	\$1,000	\$55,400	\$21,647	\$1,326	\$7,829	\$1,148	\$2,632	\$175,982	\$439,503
HUMPHREYS COUNTY	\$87,169	\$0	\$0	\$18,398	\$2,202	\$41,334	\$11,835	\$6,729	\$167,667	\$317,658
JACKSON COUNTY	\$74,641	\$0	\$1,000	\$16,506	\$0	\$7,261	\$2,828	\$4,772	\$107,008	\$369,834
JEFFERSON COUNTY	\$104,419	\$0	\$78,267	\$52,986	\$0	\$34,852	\$8,519	\$4,661	\$283,704	\$807,245
JOHNSON COUNTY	\$82,344	\$1,000	\$21,180	\$28,399	\$0	\$48,375	\$5,190	\$10,304	\$196,792	\$764,125
KNOX COUNTY	\$225,226	\$0	\$440,246	\$156,870	\$5,305	\$70,975	\$2,466	\$7,135	\$908,223	\$7,748,252
LAKE COUNTY	\$73,500	\$1,000	\$18,246	\$40,371	\$1,304	\$7,205	\$7,247	\$3,571	\$152,444	\$267,917
LAUDERDALE COUNTY	\$120,000	\$0	\$70,683	\$61,859	\$0	\$59,384	\$9,667	\$9,364	\$330,957	\$714,078
LAWRENCE COUNTY	\$108,436	\$1,000	\$63,630	\$48,739	\$2,990	\$48,102	\$39,243	\$7,084	\$319,224	\$1,209,983
LEWIS COUNTY	\$92,883	\$900	\$33,472	\$38,176	\$1,017	\$12,709	\$9,451	\$2,795	\$191,403	\$359,483
LINCOLN COUNTY	\$97,785	\$1,000	\$54,575	\$35,260	\$0	\$24,416	\$19,865	\$6,978	\$239,879	\$852,992
FAYETTEVILLE	\$100,060	\$0	\$1,000	\$28,846	\$1,649	\$4,630	\$90	\$23,849	\$160,124	\$316,715
LOUDON COUNTY	\$135,537	\$1,000	\$39,557	\$50,427	\$13,994	\$66,856	\$7,254	\$14,198	\$328,823	\$879,623
LENOIR CITY	\$127,474	\$0	\$39,230	\$43,419	\$2,560	\$20,986	\$11,305	\$22,852	\$267,826	\$604,091
MCMINN COUNTY	\$108,000	\$700	\$87,966	\$59,184	\$2,542	\$26,798	\$6,861	\$14,171	\$306,222	\$1,102,654
ATHENS	\$135,643	\$0	\$38,943	\$52,785	\$2,832	\$18,875	\$31,567	\$7,279	\$287,924	\$465,639
ETOWAH	\$45,388	\$1,000	\$29,930	\$11,176	\$1,841	\$5,926	\$6,187	\$10,912	\$112,360	\$161,858
MCNAIRY COUNTY	\$85,372	\$1,000	\$30,123	\$24,339	\$0	\$2,725	\$8,550	\$2,341	\$154,450	\$524,897
	\$161,780	\$1,000	\$0	\$29,110	\$2,024	\$26,564	\$6,249	\$2,700	\$229,427	\$566,032
	\$143,392	\$0	\$240,957	\$84,470	\$6,446	\$190,607	\$8,946	\$19,047	\$693,865	\$3,039,533
	\$77,004	\$1,000	\$60,768	\$37,907	\$2,900	\$81,414	\$7,192	\$12,344	\$280,529	\$659,107
	\$62,830	\$1,000	\$7,333	\$11,215	\$2,261	\$4,637	\$193	\$6,993	\$96,462	\$148,339
	\$139,821	\$0 \$0	\$39,148	\$43,565	\$2,103	\$6,409	\$3,509	\$4,146	\$238,701	\$736,025
	\$120,995	\$0 \$1 000	\$75,345	\$53,156	\$6,000	\$18,587	\$12,431	\$5,406	\$291,920	\$2,481,780
MEIGS COUNTY	\$100,655	\$1,000	\$27,117	\$18,911	\$0	\$6,381 \$52,070	\$3,977	\$0 \$14 553	\$158,041	\$346,076
MONROE COUNTY	\$85,374	\$1,000	\$93,586	\$53,404	\$2,620	\$53,079	\$4,140	\$11,553	\$304,756	\$876,062
	\$81,162	\$1,000	\$40,641 \$251,017	\$30,849	\$1,300 \$2,412	\$12,319	\$4,254	\$4,902	\$176,427	\$356,210 \$3,702,001
	\$164,801	\$0 \$0	\$351,017	\$176,036	\$2,412	\$84,138	\$55,824	\$14,176	\$848,404	\$2,703,991
MOORE COUNTY	\$75,000 \$89,760	\$0 \$0	\$0 \$05 761	\$27,204 \$54,814	\$0 \$2.216	\$20,296 \$22,683	\$14,431 \$1,558	\$10,709 \$34,727	\$147,640 \$201,510	\$315,458 \$723,510
MORGAN COUNTY OBION COUNTY	\$89,760 \$104,740	\$0 \$1,000	\$95,761 \$28,714	\$54,814 \$47,228	\$2,216	\$22,683 \$17,662	\$1,558 \$1,548	\$34,727	\$301,519 \$210,802	\$723,510 \$634,678
UNION CITY	\$104,740 \$98,000		\$28,714 \$20,002		\$1,940 \$2,424	\$17,662 \$38,000	\$1,548 \$12,222	\$7,970 \$5 991		
OVERTON COUNTY	\$98,000 \$77,560	\$1,000 \$1,000	\$30,992	\$43,475	\$2,424 \$2,741	\$38,000 \$11,145	\$12,333 \$601	\$5,881 \$3,215	\$232,105 \$123.961	\$378,114 \$440,170
PERRY COUNTY	\$77,569 \$84,466	\$1,000 \$0	\$4,500 \$1,000	\$23,190 \$15,634	\$2,741	\$11,145 \$17,804		\$3,215	\$123,961 \$125,995	\$440,170 \$256,976
PERRY COUNTY PICKETT COUNTY	\$84,466 \$72,500	\$0 \$1 000	\$1,000	\$15,634	\$1,918	\$17,804	\$2,606	\$2,567	\$125,995	
POLK COUNTY	\$72,500 \$101.204	\$1,000 \$0	\$0 \$44 204	\$18,044 \$38,485	\$763	\$3,338	\$0 \$2 864	\$803 \$4,456	\$96,448 \$295,725	\$170,404 \$680,611
PUTNAM COUNTY	\$101,204 \$98,850	\$0 \$0	\$44,294 \$0	\$38,485 \$22,460	\$0 \$0	\$104,422 \$35,604	\$2,864 \$2,930	\$4,456 \$8,576	\$295,725 \$168,420	\$680,611 \$1,343,304
RHEA COUNTY	\$98,850 \$91,800		ەت \$209,847	\$22,460 \$89,418	\$0 \$2,289	\$35,604 \$11,117		\$0,576 \$13,281	\$168,420	\$1,343,304 \$827,493
DAYTON	\$91,800 \$43,538	\$3,000 \$600	\$209,847 \$29,855	\$89,418 \$21,524	\$2,289 \$1,134	\$11,117 \$6,977	\$7,084 \$0	\$13,281 \$1,170		\$827,493 \$160,543
DATION	 \$43,338	φουυ	⊅ ∠9,655	φ 21, 324	φ1,134	φ 0,9 77	\$U	φι,170	φ104,/98	φ100, 343

GRAND TOTAL	\$14,741,113	\$94,767	\$12,647,213	\$7,198,665	\$273,659	\$13,461,540	\$1,153,807	\$1,513,017	\$51,083,781	\$169,523,168
	\$120,200	φ1,000	φ13 4 ,110	400,000	φ3,103	φ 2 3,313	4299	φ 2 3,130	\$500,011	φ012,000
*LEBANON	\$118,300 \$126,206	\$0 \$1,000	\$42,324 \$134,110	\$42,252 \$53,558	\$0 \$3,165	\$63,054 \$23,315	\$14,986 \$299	\$2,954 \$25,158	\$283,870 \$366,811	\$1,684,804 \$812,066
	. ,	. ,	\$87,726 \$42,324						\$343,329 \$283,870	. , ,
*FRANKLIN	\$171,360	\$1,000	\$379,138 \$87,726	\$58,547	پ و \$1,224	\$372,443 \$18,559	\$13,268	\$4,801	\$343,329	\$3,336,397 \$1,496,171
WILLIAMSON COUNTY	\$85,000 \$171,360	\$1,000	ەت \$379,156	\$19,895	\$1,945 \$0	\$9,118	ەن \$29,951	4 4,801	\$117,782	\$490,202 \$5,356,397
WHITE COUNTY	\$90,100	\$1,000	\$72,902 \$0	\$19,895	_{\$0} \$1,945	\$23,860	\$10,581 \$0	\$824	\$204,000	\$490,202
WATNE COUNTY WEAKLEY COUNTY	\$95,209	\$0 \$1,000	\$72,902	\$23,014	\$1,241 \$0	\$9,659	\$2,021 \$10,561	\$8,144	\$139,126	\$812,198
WAYNE COUNTY	\$135,488	\$1,000 \$0	\$128,510	\$23,014	\$1,241	\$9,659	\$2,021	\$40,405 \$613	\$139,126	\$342,545
JOHNSON CITY	\$96,237	\$1,000	\$223,082 \$128,510	\$103,935	\$0 \$10,021	\$77,481	\$4,996 \$7,193	\$9,702 \$48,485	\$512,113	\$1,704,810
WARREN COUNTY WASHINGTON COUNTY	\$99,206 \$98,237	\$1,000 \$1,000	۵۵ \$223,062	\$19,915 \$110,180	\$2,462 \$0	\$49,830 \$156,342	\$0 \$4,996	\$3,130 \$9,702	\$175,543 \$603,519	\$967,248 \$1,704,810
VAN BUREN COUNTY WARREN COUNTY	\$78,200 \$99,206	\$0 \$1,000	\$1,000 \$0	\$19,292 \$19,915	\$789 \$2,462	\$9,287 \$49,830	\$1,408 \$0	\$1,519 \$3,130	\$111,495 \$175,543	\$217,538 \$967,248
	. ,	\$0 \$0	\$1,000	\$27,002	۵۵ \$789	\$23,274 \$9,287		\$9,851	\$152,262	\$591,167
UNICOI COUNTY UNION COUNTY	\$98,418 \$90,300	\$1,000	\$55,511	\$53,858	\$735 \$0	\$94,779	\$6,606 \$835	\$13,671	\$324,578	\$767,695
	\$83,406	\$1,000	\$26,223	\$25,187	\$0 \$705	\$32,012	\$2,290	\$3,759	\$173,877	\$270,053
TIPTON COUNTY	\$115,000	\$1,000	\$39,208	\$30,655	\$0	\$63,428	\$5,694	\$3,611	\$258,596	\$999,153
	\$191,561	\$0	\$74,256	\$73,412	\$5,598	\$291,728	\$4,005	\$6,254	\$646,814	\$5,210,603
KINGSPORT	\$154,418	\$1,000	\$413,224	\$162,569	\$3,406	\$209,531	\$19,673	\$43,809	\$1,007,630	\$2,179,762
BRISTOL	\$132,500	\$1,000	\$40,291	\$43,795	\$2,142	\$55,705	\$21,053	\$7,207	\$303,693	\$829,935
SULLIVAN COUNTY	\$121,600	\$0	\$186,779	\$91,707	\$4,955	\$226,476	\$5,939	\$4,875	\$642,331	\$2,398,776
STEWART COUNTY	\$90,417	\$0	\$53,504	\$27,481	\$0 \$1.055	\$49,135	\$4,689	\$28,600	\$253,826	\$556,633
SMITH COUNTY	\$82,428	\$1,000	\$0	\$20,173	\$1,493	\$54,077	\$0 \$1,000	\$5,135	\$164,306	\$476,718
MEMPHIS	\$282,719	\$0 \$1 000	\$3,772,250	\$910,082	\$0	\$6,122,698	\$206,712	\$251,591	\$11,546,052	\$20,767,096
SHELBY COUNTY	\$192,041	\$0	\$59,368	\$63,406	\$7,256	\$115,756	\$0	\$13,133	\$450,960	\$10,518,054
SEVIER COUNTY	\$129,113	\$1,000	\$0	\$33,897	\$3,635	\$35,291	\$0	\$7,547	\$210,483	\$2,946,257
SEQUATCHIE COUNTY	\$92,666	\$1,000	\$16,855	\$23,055	\$130	\$21,994	\$5,461	\$3,566	\$164,727	\$403,676
*ONEIDA	\$84,660	\$1,000	\$11,158	\$28,124	\$3,091	\$41,937	\$2,588	\$8,479	\$181,037	\$332,414
SCOTT COUNTY	\$75,000	\$1,000	\$89,326	\$26,654	\$2,841	\$51,422	\$6,577	\$16,229	\$269,049	\$649,557
MURFREESBORO	\$103,000	\$0	\$71,235	\$45,705	\$3,252	\$43,975	\$12,269	\$10,425	\$289,861	\$1,295,737
RUTHERFORD COUNTY	\$128,619	\$1,000	\$36,085	\$56,952	\$1,475	\$181,619	\$3,641	\$26,681	\$436,072	\$5,013,323
ROBERTSON COUNTY	\$96,252	\$0	\$158,883	\$71,365	\$3,238	\$17,911	\$5,381	\$3,386	\$356,416	\$1,347,459
ROANE COUNTY	\$114,420	\$1,000	\$51,192	\$67,384	\$3,585	\$9,621	\$1,896	\$3,975	\$253,073	\$1,139,424
OFFICE OF SUPERINTENDENT	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	SUPERINTENDENT	ADMINISTRATION
GENERAL ADMINISTRATION	OFFICER	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES,	MISCELLA-	OFFICE OF	GENERAL
SUPPORT SERVICES-	ADMINISTRATIVE	LADDER			DUES		MATERIALS,		EXPENDITURES FOR	EXPENDITURES FOR
	COUNTY OFFICIAL/	CAREER							TOTAL	TOTAL

SUPPORT SERVICES- SCHOOL ADMINISTRATION CABEER LADDER PROGRAM CUTHER SALARIES FVED SALARIES DUES AND ENDISTRATION MATERIALS, SERVICES MATERIALS, EQUIPMENT EXPEN SOLULATION ANDERSON COUNTY \$1921,017 \$21,000 \$528,578 \$60,757 \$30 \$32,258 \$9,582 \$25,191 CLINTON \$196,113 \$22,000 \$79,660 \$50,777 \$30 \$30 \$1,77,66 \$55 DAK RIDGE \$1,777,204 \$25,525 \$758,453 \$571,761 \$30 \$21,73 \$31,903 \$79,992 BEDFORD COUNTY \$1,529,999 \$33,915 \$31,0466 \$522,733 \$30 \$21,473 \$1,300 \$51,992 BLEDSOE COUNTY \$40,392,337,500 \$11,717,171 \$1,256,3838 \$0 \$34,893 \$0 \$35 BLALCOA \$51,117 \$50,000 \$332,866 \$702,354 \$330 \$41,969 \$33,066 \$18,88 CLEVELAND \$1,037,009 \$31,000 \$338,466 \$227,781 \$0 \$5,608 \$15,213 CAMPBELL COUNTY				1		1					
School ADMINISTRATION PRINCIPAL PROGRAM SALARIES OTHER SALARIES FIXED AND CONTRACTED SUPPLIES MISCELLA- BEOUS FOR O THE PROGRAM ANDERSON COUNTY \$1,921,017 \$21,001 \$528,578 \$643,729 \$0 \$32,258 \$9,562 \$25,191 The POUS \$4 EQUIPMENT NEOUS \$528,578 \$643,729 \$0 \$31,776 \$53 \$55 \$564,53 \$57,6453 \$57,775 \$0 \$0 \$1,776 \$53,955 \$51,016,66 \$520,333 \$0 \$51,471 \$52,857 \$51,001 \$57,564 \$55,777 \$0 \$50 \$51,676 \$53,955 \$513,004 \$51,771 \$0 \$52,853 \$513,93 \$70,992 \$50 \$51,255 \$510,905 \$511,250 \$22,1785 \$13,906 \$51,000 \$518,800 \$618 \$42,004 \$1,037,099 \$109,233 \$22,652 \$0 \$560,657 \$10,803 \$1,000 \$53,066 \$10,217,915 \$1,000 \$53,066 \$12,889 \$12,889 \$10,001 \$53,30,665 \$511,810 \$1	OTAL	тс	1							PRINCIPAL/	
OFFICE OF THE PRINCIPAL SALARIES PAYMENTS SALARIES CHARCES MEMBERSHIP SERVICES & EQUIPMENT NEOUS THE P ANDERSON COUNTY \$1921,017 \$21,000 \$528,578 \$643,729 \$0 \$32,258 \$9,582 \$25,191 CLINTON \$196,01 \$32,258 \$9,582 \$25,191 \$0 \$1,776 \$30 \$0 \$521,873 \$51,393 \$570,992 \$560 \$51,393 \$570,992 \$50 \$50 \$51,393 \$570,992 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$51,600 \$618 \$40,000 \$51,81 \$52,53,30 \$50 \$51,800 \$51,850 \$51,800 \$51,850 \$51,800 \$51,850 \$51,800 \$51,850 \$51,800 \$518 \$52,853 \$50 \$518,851 \$53,850 \$512,893 \$50 \$512,893 \$52,510 \$518,510<	IDITURES	EXPEN	1	MATERIALS,		DUES			CAREER LADDER	ASSISTANT	SUPPORT SERVICES-
ANDERSON COUNTY \$1,921,017 \$21,000 \$528,576 \$644,722 \$00 \$532,258 \$95,582 \$22,514 CLINTON \$196,113 \$2,000 \$79,660 \$60,757 \$0 \$50 \$51,776 \$50 \$51,776 \$50 \$51,776 \$50 \$54,000 \$41,413 \$51,965 BEDFORD COUNTY \$1,528,989 \$33,915 \$310,466 \$522,525 \$50 \$22,652 \$50 \$511,717 \$50 \$50 \$514,785 \$5100 \$518 \$50 \$51,990 \$51,990 \$51,890 \$51,990 \$51,217 \$51,217 \$51,217 \$51,217 \$51,217,217 \$51,217,217 \$51,217,217 <td>FFICE OF</td> <td>FOR O</td> <td>MISCELLA-</td> <td>SUPPLIES</td> <td>CONTRACTED</td> <td>AND</td> <td>FIXED</td> <td>OTHER</td> <td>PROGRAM</td> <td>PRINCIPAL</td> <td>SCHOOL ADMINISTRATION</td>	FFICE OF	FOR O	MISCELLA-	SUPPLIES	CONTRACTED	AND	FIXED	OTHER	PROGRAM	PRINCIPAL	SCHOOL ADMINISTRATION
CLINTON \$196,113 \$2,000 \$79,660 \$60,577 \$0 \$0 \$1,766 \$55 OAK RIDGE \$1,277,204 \$25,525 \$578,453 \$50 \$54,000 \$54,101 \$5,999 BEDFORD COUNTY \$15,528,999 \$52,915 \$578,453 \$0 \$22,873 \$13,903 \$70,992 BENTON COUNTY \$612,866 \$10,965 \$107,588 \$222,673 \$0 \$2,2662 \$0 \$0 BLOUNT COUNTY \$2,536,398 \$0 \$1,199,420 \$1,295,380 \$1,250 \$21,4785 \$1,600 \$618 ALCOA \$511,177 \$109,233 \$226,938 \$0 \$43,983 \$0 \$43,983 \$0 \$51,289 BRADLEY COUNTY \$1,937,099 \$10,000 \$38,465 \$381,579 \$4,804 \$22,961 \$24,270 \$1,163 CANPBEL COUNTY \$1,353,36 \$16,300 \$413,33 \$500 \$17,171 \$0 \$5,668 \$11,83 CANNON COUNTY \$476,494 \$5,000 \$518,951 \$5	RINCIPAL	THE PF	NEOUS	& EQUIPMENT	SERVICES	MEMBERSHIP	CHARGES	SALARIES	PAYMENTS	SALARIES	OFFICE OF THE PRINCIPAL
OAK RIDGE \$1,277,204 \$25,255 \$758,453 \$577,761 \$00 \$41,419 \$8,965 BEDFORD COUNTY \$1,528,389 \$35,915 \$310,466 \$520,333 \$0 \$21,873 \$13,903 \$70,992 BLEDSOE COUNTY \$403,923 \$7,500 \$11,171 \$122,171 \$0 \$2,238 \$0 \$0 BLOUNT COUNTY \$2,563,938 \$0 \$1,109,420 \$1,295,380 \$341,969 \$336,666 \$12,285 \$100 \$618 ALCOA \$511,117 \$50,000 \$109,233 \$222,838 \$0 \$41,969 \$336,666 \$12,859 BRADLEY COUNTY \$1,954,713 \$18,700 \$668,657 \$818,872 \$5,608 \$0 \$13,213 CARPELL COUNTY \$1,355,336 \$18,000 \$341,469 \$524,270 \$1,163 CARNOL COUNTY \$476,494 \$5,000 \$214,891 \$0 \$54,410 \$524,271 \$1,33 CARNOL COUNTY \$476,494 \$5,000 \$21,899 \$0 \$4,001 \$53,355 <t\$< td=""><td>\$3,181,355</td><td></td><td>\$25,191</td><td>\$9,582</td><td>\$32,258</td><td>\$0</td><td>\$643,729</td><td>\$528,578</td><td>\$21,000</td><td>\$1,921,017</td><td>ANDERSON COUNTY</td></t\$<>	\$3,181,355		\$25,191	\$9,582	\$32,258	\$0	\$643,729	\$528,578	\$21,000	\$1,921,017	ANDERSON COUNTY
BEDFORD COUNTY \$1,528,989 \$35,915 \$31,0466 \$522,3763 \$0 \$21,873 \$13,903 \$70,992 BENTON COUNTY \$612,856 \$10,965 \$107,588 \$222,763 \$0 \$52,252 \$0 \$0 BLDUNT COUNTY \$2,636,398 \$0 \$110,9420 \$1,293,380 \$1,250 \$214,785 \$1,600 \$618 ALCOA \$511,117 \$80,00 \$109,233 \$222,938 \$0 \$43,983 \$0 \$55 MARYVILLE \$1,499,770 \$23,300 \$479,080 \$70,354 \$30 \$41,969 \$33,066 \$12,889 BRADLEY COUNTY \$1,354,713 \$18,500 \$441,361 \$58,272 \$0 \$5,608 \$0 \$13,213 CANNON COUNTY \$47,694 \$5,000 \$19,416 \$21,892 \$22,861 \$5,4277 \$1,63 CANNON COUNTY \$63,300 \$13,333 \$500 \$17,919 \$0 \$5,481 \$0 \$2,477 HUNTINGON \$226,534 \$1,600 \$14,494 \$10,0	\$340,371		\$55	\$1,786	\$0	\$0	\$60,757	\$79,660	\$2,000	\$196,113	CLINTON
BERTON COUNTY \$612,856 \$10,965 \$107,588 \$22,5763 \$0 \$22,652 \$0 \$0 BLEDSOE COUNTY \$430,923 \$7,500 \$117,171 \$123,117 \$0 \$2,238 \$50 \$51 ALCOA \$511,117 \$8,000 \$109,233 \$226,938 \$0 \$43,983 \$0 \$51,800 \$618 MARYVILLE \$1,499,770 \$22,300 \$479,080 \$702,354 \$30 \$41,969 \$33,086 \$12,889 BRADLEY COUNTY \$1,954,713 \$18,700 \$668,657 \$818,972 \$8,800 \$20 \$24,270 \$1,163 CLEVELAND \$1,037,099 \$10,000 \$336,465 \$381,559 \$4,304 \$22,961 \$24,270 \$1,163 CAMPBELL COUNTY \$1,355,336 \$18,000 \$218,692 \$227,817 \$0 \$77,327 \$5,428 \$7,425 \$24,477 'HUNINGON \$280,534 \$1,500 \$74,545 \$79,144 \$1,000 \$14,330 \$1,528 \$39,201 \$1,163 '	\$2,747,327		\$8,965	\$41,419	\$64,000	\$0	\$571,761	\$758,453	\$25,525	\$1,277,204	OAK RIDGE
BLEDSOE COUNTY \$403,923 \$7,500 \$117,171 \$123,117 \$00 \$2,238 \$00 \$00 BLOUNT COUNTY \$2,536,398 \$00 \$1,199,420 \$1,295,380 \$1,250 \$2,14,785 \$1,600 \$618 MARYVILLE \$1,499,770 \$22,300 \$479,080 \$702,354 \$30 \$41,969 \$33,086 \$1,289 BRADLEY COUNTY \$1,954,713 \$18,700 \$66,657 \$381,559 \$4,804 \$22,961 \$24,270 \$1,163 CAMPBELL COUNTY \$1,353,36 \$16,000 \$336,465 \$381,559 \$4,804 \$22,961 \$24,270 \$1,163 CANNON COUNTY \$1,353,36 \$16,800 \$491,361 \$582,725 \$0 \$5,608 \$0 \$13,213 CANNON COUNTY \$476,494 \$5,000 \$17,919 \$0 \$5,431 \$0 \$2,477 'HOLLOW MCCK-BR \$77,333 \$2,200 \$19,916 \$21,937 \$62,5 \$1,917 \$1,000 \$19,930 \$32,013 \$883 \$1,033 \$1,526 <td< td=""><td>\$2,502,491</td><td></td><td>\$70,992</td><td>\$13,903</td><td>\$21,873</td><td>\$0</td><td>\$520,333</td><td>\$310,486</td><td>\$35,915</td><td>\$1,528,989</td><td>BEDFORD COUNTY</td></td<>	\$2,502,491		\$70,992	\$13,903	\$21,873	\$0	\$520,333	\$310,486	\$35,915	\$1,528,989	BEDFORD COUNTY
BLOUNT COUNTY \$2,536,398 \$0 \$1,109,420 \$1,295,380 \$1,250 \$214,785 \$1,600 \$618 ALCOA \$511,117 \$8,000 \$109,233 \$226,338 \$0 \$43,963 \$0 \$95 MARYVILLE \$1,499,770 \$223,300 \$479,908 \$702,354 \$30 \$41,969 \$33,086 \$12,889 BRADLEY COUNTY \$1,954,713 \$18,700 \$668,657 \$381,555 \$4,804 \$22,961 \$24,270 \$1,163 CAMPBELL COUNTY \$1,355,336 \$18,500 \$491,361 \$582,725 \$0 \$5,608 \$0 \$13,213 CARNOL COUNTY \$476,494 \$5,000 \$218,692 \$227,817 \$0 \$77,327 \$5,428 \$7,455 CAROLL COUNTY \$63,300 \$13,931 \$500 \$17,919 \$0 \$5,481 \$0 \$2,477 'HUNTINGDON \$280,534 \$1,000 \$19,930 \$32,013 \$18,821 \$7,914 \$1,000 'M CARROLL \$244,728 \$3,000 \$76,938	\$979,824		\$0	\$0	\$22,652	\$0	\$225,763	\$107,588	\$10,965	\$612,856	BENTON COUNTY
ALCOA \$511,117 \$8,000 \$109,233 \$226,938 \$0 \$43,983 \$0 \$43,983 \$0 MARYVILLE \$1,499,770 \$22,300 \$479,060 \$702,354 \$30 \$41,969 \$33,066 \$12,898 BRADLEY COUNTY \$1,954,713 \$18,700 \$66,657 \$819,872 \$8,800 \$0 \$0 \$1,88 CLEVELAND \$1,037,099 \$10,000 \$336,465 \$381,559 \$4,804 \$22,261 \$24,270 \$1,163 CAMPBELL COUNTY \$1,355,336 \$18,500 \$218,692 \$227,817 \$0 \$5,608 \$0 \$13,213 CANNON COUNTY \$47,644 \$5,000 \$218,692 \$227,817 \$0 \$5,428 \$7,545 CARNOLL COUNTY \$83,300 \$13,333 \$500 \$17,919 \$0 \$4,401 \$5,505 \$902 'HUNINGDON \$228,534 \$1,000 \$19,930 \$32,013 \$983 \$1,033 \$1,528 \$957 'S. CARROLL \$101,775 \$1,000 \$19,930 <td>\$653,949</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$2,238</td> <td>\$0</td> <td>\$123,117</td> <td>\$117,171</td> <td>\$7,500</td> <td>\$403,923</td> <td>BLEDSOE COUNTY</td>	\$653,949		\$0	\$0	\$2,238	\$0	\$123,117	\$117,171	\$7,500	\$403,923	BLEDSOE COUNTY
MARYVILLE \$1,499,770 \$23.300 \$479,080 \$702,354 \$30 \$41,969 \$33,086 \$12,889 BRADLEY COUNTY \$1,954,713 \$18,700 \$668,657 \$819,872 \$8,800 \$0 \$0 \$108 CLEVELAND \$1,037,099 \$10,000 \$336,465 \$381,559 \$4,804 \$22,961 \$24,270 \$11,163 CAMPBELL COUNTY \$476,494 \$5,000 \$218,692 \$227,817 \$0 \$77,327 \$5,428 \$7,545 CARROLL COUNTY \$63,300 \$11,333 \$500 \$17,919 \$0 \$54,411 \$0 \$2,477 'HUNTINGDON \$280,534 \$1,500 \$74,580 \$76,024 \$0 \$44,001 \$5,355 \$902 'MCKENZIE \$258,485 \$4,000 \$94,847 \$101,537 \$2625 \$10,917 \$7,006 \$4,025 'S. CARROLL \$101,775 \$1,000 \$19,330 \$22,013 \$983 \$1,333 \$1,528 \$957 'W. CARROLL \$248,728 \$3,000 <td< td=""><td>\$5,159,451</td><td></td><td>\$618</td><td>\$1,600</td><td>\$214,785</td><td>\$1,250</td><td>\$1,295,380</td><td>\$1,109,420</td><td>\$0</td><td>\$2,536,398</td><td>BLOUNT COUNTY</td></td<>	\$5,159,451		\$618	\$1,600	\$214,785	\$1,250	\$1,295,380	\$1,109,420	\$0	\$2,536,398	BLOUNT COUNTY
BRADLEY COUNTY \$1,954,713 \$18,700 \$668,657 \$819,872 \$8,800 \$0 \$0 \$103 CLEVELAND \$1,037,099 \$10,000 \$336,465 \$381,559 \$4,804 \$22,961 \$24,270 \$1,163 CAMPBELL COUNTY \$1,355,336 \$18,600 \$491,361 \$582,725 \$0 \$55,608 \$0 \$13,213 CANNON COUNTY \$476,494 \$5,000 \$218,692 \$227,817 \$0 \$77,327 \$5,428 \$7,545 CARROLL COUNTY \$63,300 \$1,333 \$5000 \$17,919 \$0 \$54,401 \$5,355 \$902 'HOLLOW ROCK-BR \$77,333 \$2,000 \$19,916 \$21,994 \$0 \$4,001 \$5,355 \$902 'HURTINGDON \$280,534 \$1,500 \$74,580 \$76,024 \$0 \$18,821 \$7,914 \$1,000 'S. CARROLL \$101,775 \$1,000 \$19,930 \$32,013 \$983 \$1,033 \$1,528 \$957 'W. CARROLL \$244,728 \$3,000	\$899,366			\$0	\$43,983			\$109,233			
CLEVELAND \$1,037,099 \$10,000 \$336,465 \$381,559 \$4,804 \$22,961 \$24,270 \$1,163 CAMPBELL COUNTY \$1,355,336 \$18,500 \$491,361 \$582,725 \$0 \$5,608 \$0 \$13,213 CARNON COUNTY \$4476,494 \$5,000 \$218,692 \$227,817 \$0 \$77,327 \$5,428 \$7,545 CARROLL COUNTY \$63,300 \$11,333 \$5000 \$17,919 \$0 \$5,481 \$0 \$2,477 "HOLLOW ROCK-BR \$79,333 \$2,000 \$19,916 \$21,994 \$0 \$4,001 \$5,355 \$902 "MCKENZIE \$228,485 \$4,000 \$94,847 \$101,577 \$625 \$10,917 \$7,906 \$4,025 "W. CARROLL \$248,728 \$3,000 \$75,918 \$20,133 \$9868 \$6,000 \$1,580 CARTER COUNTY \$940,074 \$25,600 \$17,208 \$41,86 \$7,555 \$0 CHEATHAM COUNTY \$1,194,145 \$27,000 \$467,881 \$466,359 \$6,600	\$2,792,478		\$12,889	\$33,086	\$41,969	\$30		\$479,080	\$23,300	\$1,499,770	MARYVILLE
CAMPBELL COUNTY \$1,355,336 \$18,500 \$491,361 \$582,725 \$0 \$5,608 \$0 \$13,213 CANNON COUNTY \$476,494 \$5,000 \$218,692 \$227,817 \$0 \$77,327 \$5,428 \$7,545 CARROLL COUNTY \$63,300 \$13,333 \$500 \$17,919 \$0 \$5,481 \$0 \$2,477 "HOLLOW ROCK-BR \$79,339 \$2,000 \$19,916 \$21,994 \$0 \$4,001 \$5,355 \$902 "HUNTINGDON \$226,848 \$4,000 \$94,847 \$101,537 \$625 \$10,917 \$7,006 \$4,025 "S. CARROLL \$101,775 \$1,000 \$19,303 \$32,213 \$983 \$1,033 \$1,528 \$957 "W. CARROLL \$248,728 \$3,000 \$759,033 \$608,878 \$0 \$4,786 \$7,955 \$0 CAHTER COUNTY \$940,074 \$22,000 \$423,309 \$226,651 \$0 \$25,690 \$17,208 \$4,198 CHEIZABETHTON \$599,90,04 \$9,9000 \$1	\$3,470,930		\$188	\$0	\$0	\$8,800		\$668,657	\$18,700	\$1,954,713	BRADLEY COUNTY
CANNON COUNTY \$476,494 \$5,000 \$218,692 \$227,817 \$0 \$77,327 \$5,428 \$7,545 CARROLL COUNTY \$63,300 \$13,33 \$500 \$17,919 \$0 \$5,481 \$0 \$2,477 'HOLLOW ROCK-BR \$79,339 \$2,000 \$19,916 \$21,994 \$0 \$4,001 \$5,355 \$902 'HUNTINGDON \$280,534 \$1,500 \$74,580 \$76,024 \$0 \$18,821 \$7,914 \$1,000 'MCKENZIE \$258,485 \$4,000 \$94,847 \$101,537 \$625 \$10,917 \$7,006 \$4,025 'W. CARROLL \$101,775 \$1,000 \$79,339 \$220,00 \$78,718 \$1,875 \$9,968 \$6,000 \$1,580 CARROLL \$248,728 \$3,000 \$78,339 \$226,561 \$0 \$27,693 \$31,560 \$0 CHEATHAM COUNTY \$1,194,145 \$27,000 \$467,881 \$466,359 \$6,600 \$76,938 \$31,1560 \$0 \$0 \$0 \$0 \$0 \$0	\$1,818,321		\$1,163	\$24,270	\$22,961	\$4,804	\$381,559	\$336,465	\$10,000	\$1,037,099	CLEVELAND
CARROLL COUNTY \$63,300 \$1,333 \$500 \$17,919 \$00 \$5,481 \$00 \$2,477 'HOLLOW ROCK-BR \$79,339 \$2,000 \$19,916 \$21,994 \$00 \$4,001 \$5,355 \$9002 'HUNTINGDON \$280,534 \$1,500 \$74,580 \$76,024 \$00 \$18,821 \$7,914 \$1,000 'MCKENZIE \$258,485 \$4,000 \$94,847 \$101,537 \$625 \$10,917 \$7,006 \$4,025 'W. CARROLL \$101,775 \$1,000 \$79,930 \$32,013 \$9833 \$1,528 \$957 'W. CARROLL \$248,728 \$3,000 \$775,9083 \$608,878 \$0 \$4,786 \$7,955 \$0 CHEATHAM COUNTY \$1,194,145 \$27,000 \$447,881 \$466,559 \$6,600 \$17,208 \$4,198 CLAY COUNTY \$239,770 \$44,666 \$268,361 \$178,258 \$0 \$18,311 \$18,242 \$13,383 CLAY COUNTY \$270,419 \$3,500 \$90,310 \$76,698 <t< td=""><td>\$2,466,743</td><td></td><td>\$13,213</td><td>\$0</td><td>\$5,608</td><td>\$0</td><td>\$582,725</td><td>\$491,361</td><td>\$18,500</td><td>\$1,355,336</td><td>CAMPBELL COUNTY</td></t<>	\$2,466,743		\$13,213	\$0	\$5,608	\$0	\$582,725	\$491,361	\$18,500	\$1,355,336	CAMPBELL COUNTY
*HOLLOW ROCK-BR \$79,339 \$2,000 \$19,916 \$21,994 \$0 \$4,001 \$5,355 \$902 'HUNTINGDON \$228,534 \$1,500 \$74,580 \$76,024 \$0 \$18,821 \$7,914 \$1,000 'MCKENZIE \$258,485 \$4,000 \$19,930 \$32,013 \$983 \$1,033 \$75,066 \$4,025 'S. CARROLL \$101,775 \$1,000 \$19,930 \$32,013 \$983 \$1,033 \$1,528 \$957 'W. CARROLL \$248,728 \$3,000 \$75,9083 \$608,878 \$0 \$4,786 \$7,975 \$0 CHATER COUNTY \$940,074 \$25,600 \$759,983 \$608,878 \$0 \$2,690 \$17,208 \$4,178 CHEATHAM COUNTY \$1,194,145 \$27,000 \$467,881 \$466,359 \$6,600 \$76,938 \$31,560 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$0 \$0 \$21,980 \$42,785 \$0 \$0 \$0 \$0 \$0 \$10,333 \$15,628<	\$1,018,303		\$7,545	\$5,428	\$77,327	\$0	\$227,817	\$218,692	\$5,000	\$476,494	CANNON COUNTY
*HUNTINGDON \$280,534 \$1,500 \$74,580 \$76,024 \$0 \$18,821 \$7,914 \$1,000 *MCKENZIE \$258,485 \$4,000 \$94,847 \$101,537 \$625 \$10,917 \$7,006 \$4,025 *S. CARROLL \$101,775 \$1,000 \$19,930 \$32,013 \$983 \$1,033 \$1,528 \$957 *W. CARROLL \$248,728 \$3,000 \$78,514 \$78,728 \$1,875 \$9,968 \$6,000 \$1,580 CARTER COUNTY \$940,074 \$25,600 \$759,083 \$608,878 \$0 \$4,786 \$7,955 \$0 CHEATHAM COUNTY \$1,194,145 \$27,000 \$467,881 \$466,359 \$6,600 \$76,938 \$31,560 \$0 CHASTER COUNTY \$1,194,145 \$27,000 \$467,881 \$46,6359 \$6,600 \$76,938 \$31,560 \$0 \$13,383 CLAIBORNE COUNTY \$1,045,699 \$15,800 \$209,335 \$0 \$10 \$6,630 \$87,942 \$13,383 COCKE COUNTY \$21,0498 <td>\$91,010</td> <td></td> <td>\$2,477</td> <td>\$0</td> <td>\$5,481</td> <td>\$0</td> <td>\$17,919</td> <td>\$500</td> <td>\$1,333</td> <td>\$63,300</td> <td>CARROLL COUNTY</td>	\$91,010		\$2,477	\$0	\$5,481	\$0	\$17,919	\$500	\$1,333	\$63,300	CARROLL COUNTY
*MCKENZIE \$258,485 \$4,000 \$94,847 \$101,537 \$625 \$10,917 \$7,006 \$4,025 *S. CARROLL \$101,775 \$1,000 \$19,930 \$32,013 \$983 \$1,033 \$1,528 \$957 *W. CARROLL \$248,728 \$3,000 \$78,514 \$78,728 \$1,875 \$9,968 \$6,000 \$1,580 CARTER COUNTY \$\$440,074 \$25,600 \$75,938 \$6,600 \$76,938 \$31,560 \$50 ELIZABETHTON \$599,084 \$9,000 \$123,309 \$226,561 \$0 \$25,690 \$17,208 \$4,198 CHEATHAM COUNTY \$1,194,145 \$27,000 \$467,861 \$178,258 \$0 \$18,311 \$18,242 \$3,383 CLAIBORNE COUNTY \$539,770 \$4,666 \$268,361 \$178,258 \$0 \$18,311 \$18,242 \$13,383 CLAIBORNE COUNTY \$27,041 \$3,500 \$90,310 \$76,698 \$0 \$7,047 \$0 \$41,157 COCKE COUNTY \$1,045,699 \$15,890 \$442,	\$133,507		\$902	\$5,355	\$4,001	\$0		\$19,916	\$2,000	\$79,339	*HOLLOW ROCK-BR
*S. CARROLL \$101,775 \$1,000 \$19,930 \$32,013 \$983 \$1,033 \$1,528 \$957 *W. CARROLL \$248,728 \$3,000 \$78,514 \$78,728 \$1,875 \$9,968 \$6,000 \$1,580 CARTER COUNTY \$940,074 \$25,600 \$759,083 \$608,878 \$0 \$4,786 \$7,955 \$0 ELIZABETHTON \$599,084 \$9,000 \$123,309 \$226,551 \$0 \$25,690 \$17,208 \$4,198 CHEATHAM COUNTY \$1,194,145 \$27,000 \$467,881 \$466,359 \$6,600 \$76,938 \$31,560 \$0 CHASTER COUNTY \$539,770 \$4,666 \$268,361 \$17,8258 \$0 \$18,311 \$18,242 \$13,383 CLAY COUNTY \$27,049 \$3,500 \$90,310 \$76,698 \$0 \$0 \$0 \$12,648 NEWPORT \$96,962 \$4,000 \$37,090 \$32,742 \$0 \$0 \$56,601 \$4,973 \$3,031 MANCHESTER \$386,583 \$10,000 \$103,809 \$15,5628 \$0 \$18,819 \$3,198 \$6,061 <td>\$460,373</td> <td></td> <td>\$1,000</td> <td>\$7,914</td> <td>\$18,821</td> <td>\$0</td> <td>\$76,024</td> <td>\$74,580</td> <td>\$1,500</td> <td>\$280,534</td> <td>*HUNTINGDON</td>	\$460,373		\$1,000	\$7,914	\$18,821	\$0	\$76,024	\$74,580	\$1,500	\$280,534	*HUNTINGDON
*W. CARROLL \$248,728 \$3,000 \$78,514 \$78,728 \$1,875 \$9,968 \$6,000 \$1,580 CARTER COUNTY \$940,074 \$25,600 \$759,083 \$608,878 \$0 \$4,766 \$7,955 \$0 ELIZABETHTON \$599,084 \$9,000 \$123,309 \$226,561 \$0 \$25,690 \$17,208 \$4,198 CHEATHAM COUNTY \$1,194,145 \$27,000 \$467,881 \$466,559 \$6,600 \$76,938 \$31,560 \$0 CHESTER COUNTY \$539,770 \$4,666 \$268,361 \$178,258 \$0 \$18,311 \$18,242 \$13,383 CLAIBORNE COUNTY \$827,024 \$12,850 \$0 \$209,335 \$0 \$0 \$0 \$0 CLAY COUNTY \$270,419 \$3,500 \$90,310 \$76,698 \$0 \$7,047 \$0 \$4,157 COCKE COUNTY \$1,045,699 \$15,890 \$442,769 \$480,067 \$0 \$56,630 \$87,942 \$12,648 NEWPORT \$96,962 \$4,000 \$37,090 \$32,742 \$0 \$0 \$581 \$6,061 TULL	\$481,442		\$4,025	\$7,006	\$10,917	\$625	\$101,537	\$94,847	\$4,000	\$258,485	*MCKENZIE
CARTER COUNTY \$940,074 \$25,600 \$759,083 \$608,878 \$0 \$4,786 \$7,955 \$0 ELIZABETHTON \$599,084 \$9,000 \$123,309 \$226,561 \$0 \$25,690 \$17,208 \$4,198 CHEATHAM COUNTY \$1,194,145 \$27,000 \$467,881 \$466,359 \$6,600 \$76,938 \$31,560 \$0 CHESTER COUNTY \$539,770 \$4,666 \$268,361 \$178,258 \$0 \$18,311 \$18,242 \$13,383 CLAIBORNE COUNTY \$270,419 \$3,500 \$90,310 \$76,698 \$0 \$7,047 \$0 \$4,157 COKE COUNTY \$1,045,699 \$15,890 \$442,769 \$480,067 \$0 \$56,630 \$87,942 \$12,648 NEWPORT \$96,962 \$4,000 \$37,990 \$32,742 \$0 \$0 \$56,630 \$87,943 \$3,031 MANCHESTER \$386,583 \$10,000 \$13,809 \$15,5628 \$0 \$18,819 \$3,198 \$6,661 TULLAHOMA \$736,220 <	\$159,219		\$957	\$1,528	\$1,033	\$983	\$32,013	\$19,930	\$1,000	\$101,775	*S. CARROLL
ELIZABETHTON\$599,084\$9,000\$123,309\$226,561\$0\$25,690\$17,208\$4,198CHEATHAM COUNTY\$1,194,145\$27,000\$467,881\$466,359\$6,600\$76,938\$31,560\$0CHESTER COUNTY\$539,770\$4,666\$268,361\$178,258\$0\$18,311\$18,242\$13,383CLAIBORNE COUNTY\$827,024\$12,350\$0\$209,335\$0\$0\$0\$0CLAY COUNTY\$270,419\$3,500\$90,310\$76,698\$0\$7,047\$0\$4,157COCKE COUNTY\$1,045,699\$15,890\$442,769\$480,067\$0\$56,630\$87,942\$12,648NEWPORT\$96,962\$4,000\$37,090\$32,742\$0\$0\$581\$6,005COFFEE COUNTY\$855,050\$9,000\$324,840\$397,305\$0\$227,663\$4,973\$3,031MANCHESTER\$386,583\$10,000\$103,809\$155,628\$0\$18,819\$3,198\$6,061TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724 <t< td=""><td>\$428,393</td><td></td><td>\$1,580</td><td>\$6,000</td><td>\$9,968</td><td>\$1,875</td><td>\$78,728</td><td>\$78,514</td><td>\$3,000</td><td>\$248,728</td><td>*W. CARROLL</td></t<>	\$428,393		\$1,580	\$6,000	\$9,968	\$1,875	\$78,728	\$78,514	\$3,000	\$248,728	*W. CARROLL
ELIZABETHTON\$599,084\$9,000\$123,309\$226,561\$0\$25,690\$17,208\$4,198CHEATHAM COUNTY\$1,194,145\$27,000\$467,881\$466,359\$6,600\$76,938\$31,560\$0CHESTER COUNTY\$539,770\$4,666\$268,361\$178,258\$0\$18,311\$18,242\$13,383CLAIBORNE COUNTY\$827,024\$12,850\$0\$209,335\$0\$0\$0\$0CLAY COUNTY\$270,419\$3,500\$90,310\$76,698\$0\$7,047\$0\$4,157COCKE COUNTY\$1,045,699\$15,890\$442,769\$480,067\$0\$56,630\$87,942\$12,648NEWPORT\$96,962\$4,000\$37,090\$32,742\$0\$0\$581\$6,005COFFEE COUNTY\$855,050\$9,000\$324,840\$397,305\$0\$227,663\$4,973\$3,031MANCHESTER\$386,583\$10,000\$103,809\$155,628\$0\$18,819\$3,198\$6,061TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724 <t< td=""><td>\$2,346,376</td><td></td><td>\$0</td><td>\$7,955</td><td></td><td>\$0</td><td>\$608,878</td><td>\$759,083</td><td>\$25,600</td><td>\$940,074</td><td>CARTER COUNTY</td></t<>	\$2,346,376		\$0	\$7,955		\$0	\$608,878	\$759,083	\$25,600	\$940,074	CARTER COUNTY
CHESTER COUNTY\$539,770\$4,666\$268,361\$178,258\$0\$18,311\$18,242\$13,383CLAIBORNE COUNTY\$827,024\$12,850\$0\$209,335\$0\$0\$0\$0CLAY COUNTY\$270,419\$3,500\$90,310\$76,698\$0\$7,047\$0\$4,157COCKE COUNTY\$1,045,699\$15,890\$442,769\$480,067\$0\$56,630\$87,942\$12,648NEWPORT\$96,962\$4,000\$37,090\$32,742\$0\$0\$581\$6,005COFFEE COUNTY\$855,050\$9,000\$324,840\$397,305\$0\$27,663\$4,973\$3,031MANCHESTER\$386,583\$10,000\$103,809\$155,628\$0\$18,819\$3,198\$6,061TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$15,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,669\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$1,005,051		\$4,198	\$17,208	\$25,690	\$0	\$226,561	\$123,309	\$9,000	\$599,084	ELIZABETHTON
CLAIBORNE COUNTY \$827,024 \$12,850 \$0 \$209,335 \$0 \$0 \$0 \$0 CLAY COUNTY \$270,419 \$3,500 \$90,310 \$76,698 \$0 \$7,047 \$0 \$4,157 COCKE COUNTY \$11,045,699 \$15,890 \$442,769 \$480,067 \$0 \$56,630 \$87,942 \$12,648 NEWPORT \$96,962 \$4,000 \$37,090 \$32,742 \$0 \$0 \$581 \$6,005 COFFEE COUNTY \$855,050 \$9,000 \$324,840 \$397,305 \$0 \$27,663 \$4,973 \$3,031 MANCHESTER \$386,583 \$10,000 \$103,809 \$155,628 \$0 \$18,819 \$3,198 \$6,061 TULLAHOMA \$736,220 \$14,000 \$191,040 \$27,475 \$0 \$0 \$20,759 \$1,524 CROCKETT COUNTY \$481,660 \$27,000 \$105,517 \$154,637 \$1,095 \$72,158 \$7,049 \$7,069 ALAMO \$72,182 \$1,000 \$79,645 \$38,	\$2,270,483		\$0	\$31,560	\$76,938	\$6,600	\$466,359	\$467,881	\$27,000	\$1,194,145	CHEATHAM COUNTY
CLAY COUNTY\$270,419\$3,500\$90,310\$76,698\$0\$7,047\$0\$4,157COCKE COUNTY\$1,045,699\$15,890\$442,769\$480,067\$0\$56,630\$87,942\$12,648NEWPORT\$96,962\$4,000\$37,090\$32,742\$0\$0\$581\$6,005COFFEE COUNTY\$855,050\$9,000\$324,840\$397,305\$0\$27,663\$4,973\$3,031MANCHESTER\$386,583\$10,000\$103,809\$155,628\$0\$18,819\$3,198\$6,061TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$772,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$1,040,991		\$13,383	\$18,242	\$18,311	\$0	\$178,258	\$268,361	\$4,666	\$539,770	CHESTER COUNTY
COCKE COUNTY\$1,045,699\$15,890\$442,769\$480,067\$0\$56,630\$87,942\$12,648NEWPORT\$96,962\$4,000\$37,090\$32,742\$0\$0\$581\$6,005COFFEE COUNTY\$855,050\$9,000\$324,840\$397,305\$0\$27,663\$4,973\$3,031MANCHESTER\$386,583\$10,000\$103,809\$155,628\$0\$18,819\$3,198\$6,061TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$1,049,209		\$0	\$0		\$0	\$209,335	\$0	\$12,850	\$827,024	CLAIBORNE COUNTY
NEWPORT\$96,962\$4,000\$37,090\$32,742\$0\$0\$581\$6,005COFFEE COUNTY\$855,050\$9,000\$324,840\$397,305\$0\$27,663\$4,973\$3,031MANCHESTER\$386,583\$10,000\$103,809\$155,628\$0\$18,819\$3,198\$6,061TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$452,131		\$4,157	\$0	\$7,047			\$90,310	\$3,500	\$270,419	CLAY COUNTY
COFFEE COUNTY\$855,050\$9,000\$324,840\$397,305\$0\$27,663\$4,973\$3,031MANCHESTER\$386,583\$10,000\$103,809\$155,628\$0\$18,819\$3,198\$6,061TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$2,141,645		\$12,648	\$87,942	\$56,630	\$0	\$480,067	\$442,769	\$15,890	\$1,045,699	COCKE COUNTY
MANCHESTER\$386,583\$10,000\$103,809\$155,628\$0\$18,819\$3,198\$6,061TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$177,380		\$6,005	\$581	\$0	\$0	\$32,742	\$37,090	\$4,000	\$96,962	NEWPORT
TULLAHOMA\$736,220\$14,000\$191,040\$274,475\$0\$0\$20,759\$1,524CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$1,621,862		\$3,031	\$4,973	\$27,663	\$0	\$397,305	\$324,840	\$9,000	\$855,050	COFFEE COUNTY
CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$684,098		\$6,061	\$3,198	\$18,819	\$0	\$155,628	\$103,809	\$10,000	\$386,583	MANCHESTER
CROCKETT COUNTY\$481,660\$27,000\$105,517\$154,637\$1,095\$72,158\$7,049\$7,069ALAMO\$72,182\$1,000\$79,645\$38,497\$730\$5,908\$3,026\$3,306BELLS\$67,275\$7,000\$27,000\$31,062\$365\$8,069\$2,428\$4,442CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954\$3	\$1,238,018		\$1,524	\$20,759	\$0	\$0	\$274,475	\$191,040	\$14,000	\$736,220	TULLAHOMA
BELLS \$67,275 \$7,000 \$27,000 \$31,062 \$365 \$8,069 \$2,428 \$4,442 CUMBERLAND COUNTY \$1,511,697 \$15,000 \$643,724 \$812,260 \$0 \$0 \$0 \$6,263 DAVIDSON COUNTY \$21,278,327 \$206,050 \$12,969,619 \$11,824,196 \$1,522 \$1,297,496 \$787,102 \$343,954	\$856,185				\$72,158	\$1,095	\$154,637	\$105,517	\$27,000	\$481,660	CROCKETT COUNTY
BELLS \$67,275 \$7,000 \$27,000 \$31,062 \$365 \$8,069 \$2,428 \$4,442 CUMBERLAND COUNTY \$1,511,697 \$15,000 \$643,724 \$812,260 \$0 \$0 \$0 \$6,263 DAVIDSON COUNTY \$21,278,327 \$206,050 \$12,969,619 \$11,824,196 \$1,522 \$1,297,496 \$787,102 \$343,954	\$204,294										ALAMO
CUMBERLAND COUNTY\$1,511,697\$15,000\$643,724\$812,260\$0\$0\$0\$6,263DAVIDSON COUNTY\$21,278,327\$206,050\$12,969,619\$11,824,196\$1,522\$1,297,496\$787,102\$343,954	\$147,641					\$365			\$7,000		BELLS
DAVIDSON COUNTY \$21,278,327 \$206,050 \$12,969,619 \$11,824,196 \$1,522 \$1,297,496 \$787,102 \$343,954	\$2,988,944										CUMBERLAND COUNTY
	\$48,708,266			\$787,102	\$1,297,496	\$1,522					DAVIDSON COUNTY
	\$330,754		\$0	\$0	\$4,800	\$0	\$65,075	\$0	\$4,000	\$256,879	DECATUR COUNTY
DEKALB COUNTY \$475,086 \$45,541 \$264,197 \$175,265 \$3,125 \$14,010 \$0 \$2,172	\$979,396		\$2,172	\$0		\$3,125		\$264,197	\$45,541	\$475,086	DEKALB COUNTY
DICKSON COUNTY \$1,775,712 \$34,602 \$814,634 \$802,138 \$5,601 \$41,220 \$0 \$40,290	\$3,514,197							\$814,634			DICKSON COUNTY
DYER COUNTY \$851,967 \$34,648 \$225,380 \$314,874 \$0 \$42,607 \$63,360 \$15,357	\$1,548,193										DYER COUNTY
DYERSBURG \$710,220 \$9,000 \$221,367 \$226,451 \$0 \$2,850 \$7,922 \$16,490	\$1,194,300					\$0					DYERSBURG
FAYETTE COUNTY \$784,835 \$13,720 \$153,147 \$244,013 \$12,500 \$63,077 \$0 \$0	\$1,271,292										FAYETTE COUNTY
FENTRESS COUNTY \$277,382 \$4,000 \$187,093 \$116,135 \$0 \$8,250 \$0 \$21,023	\$613,883		\$21.023								FENTRESS COUNTY
FRANKLIN COUNTY \$1,201,148 \$21,000 \$397,217 \$513,933 \$0 \$0 \$6,332 \$0	\$2,139,630										FRANKLIN COUNTY
GIBSON COUNTY NA NA NA NA NA NA	N/										
HUMBOLDT \$462,061 \$7,000 \$115,252 \$140,987 \$0 \$17,369 \$0 \$4,653	\$747,322										
*MILAN \$586,229 \$4,000 \$229,385 \$217,262 \$474 \$17,340 \$2,020 \$17,235	\$1,073,945										
*TRENTON \$293,772 \$8,500 \$65,577 \$94,230 \$2,865 \$23,679 \$3,975 \$8,757	\$501,355										
*BRADFORD \$126,690 \$0 \$45,400 \$41,451 \$723 \$1,088 \$3,067 \$3,777	\$222,196										
*GIBSON CO. SPEC. \$806,614 \$16,500 \$192,212 \$247,200 \$0 \$0 \$0 \$0 \$0	\$1,262,526										

1									
	PRINCIPAL/								TOTAL
SUPPORT SERVICES-	ASSISTANT	CAREER LADDER			DUES		MATERIALS,		EXPENDITURES
SCHOOL ADMINISTRATION	PRINCIPAL	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES	MISCELLA-	FOR OFFICE OF
OFFICE OF THE PRINCIPAL	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	THE PRINCIPAL
GILES COUNTY	\$952,953	\$33,000	\$341,551	\$391,666	\$0	\$42,202	\$0	\$0	\$1,761,372
GRAINGER COUNTY	\$715,615	\$7,000	\$168,106	\$244,010	\$0	\$11,936	\$0	\$0	\$1,146,667
GREENE COUNTY	\$1,457,700	\$24,000	\$681,140	\$697,793	\$10,000	\$84,232	\$13,912	\$1,790	\$2,970,567
GREENEVILLE	\$831,011	\$11,000	\$297,741	\$336,337	\$4,060	\$76,011	\$10,193	\$4,111	\$1,570,465
GRUNDY COUNTY	\$466,826	\$6,417	\$72,638	\$162,376	\$0	\$0	\$0	\$0	\$708,257
HAMBLEN COUNTY	\$1,947,153	\$35,652	\$625,163	\$843,964	\$0	\$66,480	\$0	\$0	\$3,518,412
HAMILTON COUNTY	\$11,655,151	\$110,000	\$4,237,419	\$6,099,604	\$0	\$15,378	\$35,698	\$64,801	\$22,218,051
HANCOCK COUNTY	\$185,472	\$3,000	\$40,704	\$43,452	\$0	\$0	\$0	\$219	\$272,847
HARDEMAN COUNTY	\$899,439	\$33,600	\$337,072	\$330,552	\$0	\$0	\$9,361	\$0	\$1,610,024
HARDIN COUNTY	\$849,372	\$9,917	\$182,603	\$353,523	\$1,250	\$78,788	\$36,366	\$2,024	\$1,513,843
HAWKINS COUNTY	\$1,632,017	\$28,774	\$689,669	\$865,494	\$0	\$0	\$0	\$0	\$3,215,954
ROGERSVILLE	\$137,067	\$3,000	\$83,515	\$59,909	\$0	\$30,933	\$3,138	\$2,368	\$319,930
HAYWOOD COUNTY	\$816,166	\$17,665	\$259,192	\$314,318	\$0	\$68,757	\$1,374	\$9,345	\$1,486,817
HENDERSON COUNTY	\$780,585	\$22,440	\$0	\$190,983	\$0	\$63,930	\$1,000	\$11,460	\$1,070,398
LEXINGTON	\$233,925	\$2,000	\$76,860	\$64,142	\$2,142	\$808	\$1,831	\$6,649	\$388,357
HENRY COUNTY	\$695,055	\$18,500	\$174,057	\$214,198	\$8,505	\$18,201	\$5,913	\$19,100	\$1,153,529
*PARIS	\$353,321	\$3,200	\$63,745	\$79,300	\$0	\$16,347	\$865	\$1,167	\$517,945
HICKMAN COUNTY	\$642,552	\$0	\$0	\$177,037	\$0	\$0	\$0	\$54,932	\$874,521
HOUSTON COUNTY	\$344,220	\$3,000	\$138,224	\$75,451	\$2,500	\$9,493	\$176	\$0	\$573,064
HUMPHREYS COUNTY	\$740,629	\$0	\$182,168	\$230,358	\$0	\$0	\$151,461	\$0	\$1,304,616
JACKSON COUNTY	\$290,662	\$6,000	\$128,390	\$88,294	\$2,500	\$29,016	\$150	\$1,786	\$546,798
JEFFERSON COUNTY	\$1,323,535	\$18,250	\$730,370	\$785,344	\$0	\$234,509	\$25,607	\$7,542	\$3,125,157
JOHNSON COUNTY	\$564,341	\$8,000	\$184,939	\$224,070	\$3,850	\$66,777	\$14,900	\$4,410	\$1,071,287
KNOX COUNTY	\$14,410,668	\$213,666	\$5,603,475	\$4,948,929	\$0	\$3,228,936	\$1,271	\$36,255	\$28,443,200
LAKE COUNTY	\$275,715	\$3,200	\$70,690	\$86,579	\$0	\$10,915	\$11,236	\$3,344	\$461,679
LAUDERDALE COUNTY	\$992,764	\$7,000	\$440,674	\$466,311	\$0	\$0	\$73,176	\$78,667	\$2,058,592
LAWRENCE COUNTY	\$1,468,612	\$15,666	\$527,935	\$585,936	\$15,000	\$6,704	\$13,548	\$9,236	\$2,642,637
LEWIS COUNTY	\$323,534	\$4,083	\$148,148	\$105,482	\$0	\$5,046	\$0	\$1,302	\$587,595
LINCOLN COUNTY	\$473,086	\$10,500	\$369,838	\$205,692	\$0	\$48,168	\$0	\$2,384	\$1,109,668
FAYETTEVILLE	\$345,924	\$6,000	\$58,929	\$99,458	\$0	\$3,695	\$0	\$6,920	\$520,926
LOUDON COUNTY	\$580,058	\$13,000	\$0	\$184,956	\$0	\$49,378	\$0	\$0	\$827,392
LENOIR CITY	\$609,301	\$4,000	\$224,461	\$250,888	\$1,244	\$12,453	\$25,294	\$13,692	\$1,141,333
MCMINN COUNTY	\$1,134,878	\$29,000	\$425,397	\$477,813	\$0	\$22,838	\$0	\$49,089	\$2,139,015
ATHENS	\$506,712	\$5,000	\$0	\$134,324	\$0	\$19,514	\$0	\$2,131	\$667,681
ETOWAH	\$100,007	\$4,000	\$23,134	\$35,127	\$454	\$0	\$2,888	\$6,997	\$172,607
MCNAIRY COUNTY	\$502,788	\$12,000	\$361,091	\$249,470	\$0	\$4,624	\$0	\$0	\$1,129,973
MACON COUNTY	\$675,374	\$8,000	\$330,994	\$248,449	\$0	\$2,183	\$4,525	\$497	\$1,270,022
MADISON COUNTY	\$3,095,094	\$34,000	\$1,535,596	\$1,181,255	\$0	\$0	\$108,693	\$20,876	\$5,975,514
MARION COUNTY	\$958,879	\$15,000	\$356,935	\$450,825	\$0	\$12,059	\$0	\$0	\$1,793,698
*RICHARD CITY	\$57,000	\$1,000	\$7,333	\$15,033	\$184	\$4,693	\$682	\$1,192	\$87,117
MARSHALL COUNTY	\$1,091,996	\$15,500	\$390,759	\$459,312	\$9,900	\$6,672	\$19,734	\$139,034	\$2,132,907
MAURY COUNTY	\$2,857,009	\$35,797	\$1,251,716	\$1,275,353	\$0	\$237,235	\$23,789	\$0	\$5,680,899
MEIGS COUNTY	\$271,000	\$7,000	\$91,468	\$52,208	\$0	\$4,000	\$0	\$3,406	\$429,082
MONROE COUNTY	\$1,000,700	\$14,000	\$278,303	\$458,698	\$0	\$33,937	\$18,639	\$0	\$1,804,277
SWEETWATER	\$363,021	\$5,600	\$78,273	\$155,534	\$3,628	\$12,619	\$2,015	\$2,119	\$622,809
MONTGOMERY COUNTY	\$6,935,116	\$90,887	\$3,192,407	\$3,755,623	\$7,875	\$11,805	\$519	\$31,500	\$14,025,732
MOORE COUNTY	\$224,778	\$3,000	\$116,142	\$127,136	\$0	\$360	\$0	\$440	\$471,856
MORGAN COUNTY	\$756,374	\$20,500	\$163,260	\$240,848	\$0	\$64,306	\$0	\$1,626	\$1,246,914
OBION COUNTY	\$923,826	\$12,000	\$323,702	\$295,709	\$3,850	\$45,998	\$1,575	\$7,497	\$1,614,157

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	PRINCIPAL/								TOTAL
SUPPORT SERVICES-	ASSISTANT	CAREER LADDER			DUES		MATERIALS,		EXPENDITURES
SCHOOL ADMINISTRATION	PRINCIPAL	PROGRAM	OTHER	FIXED	AND	CONTRACTED	SUPPLIES	MISCELLA-	FOR OFFICE OF
OFFICE OF THE PRINCIPAL	SALARIES	PAYMENTS	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	THE PRINCIPAL
UNION CITY	\$338,195	\$22,000	\$104,319	\$180,375	\$3,675	\$3,394	\$4,905	\$2,127	\$658,990
OVERTON COUNTY	\$727,924	\$9,500	\$425,432	\$315,436	\$0	\$83,935	\$8,519	\$27,860	\$1,598,606
PERRY COUNTY	\$298,208	\$8,400	\$112,263	\$89,781	\$0	\$21,425	\$0	\$787	\$530,864
PICKETT COUNTY	\$107,576	\$2,000	\$44,765	\$41,057	\$0	\$438	\$0	\$0	\$195,836
POLK COUNTY	\$616,625	\$6,000	\$202,976	\$253,923	\$0	\$0	\$0	\$4,245	\$1,083,769
PUTNAM COUNTY	\$1,910,946	\$30,796	\$1,069,898	\$1,075,680	\$10,485	\$229,747	\$1,486	\$9,500	\$4,338,538
RHEA COUNTY	\$755,359	\$27,600	\$372,271	\$358,662	\$0	\$44,121	\$0	\$0	\$1,558,013
DAYTON	\$108,274	\$2,000	\$18,560	\$51,530	\$0	\$6,820	\$0	\$1,797	\$188,981
ROANE COUNTY	\$1,857,489	\$33,300	\$890,088	\$892,349	\$0	\$56,526	\$34,408	\$25,285	\$3,789,445
ROBERTSON COUNTY	\$2,507,458	\$29,500	\$839,092	\$1,159,139	\$0	\$149,726	\$62,909	\$24,627	\$4,772,451
RUTHERFORD COUNTY	\$7,393,286	\$200,600	\$2,906,640	\$3,478,463	\$36,200	\$433,942	\$17,435	\$114,924	\$14,581,490
MURFREESBORO	\$1,459,238	\$21,900	\$615,480	\$646,859	\$0	\$57,734	\$0	\$510	\$2,801,721
SCOTT COUNTY	\$501,210	\$9,500	\$133,546	\$122,983	\$0	\$20,123	\$0	\$1,621	\$788,983
*ONEIDA	\$199,517	\$6,100	\$143,201	\$123,647	\$0	\$5,015	\$0	\$1,256	\$478,736
SEQUATCHIE COUNTY	\$345,491	\$9,000	\$86,676	\$126,826	\$0	\$0	\$0	\$1,794	\$569,787
SEVIER COUNTY	\$3,942,139	\$74,995	\$2,004,871	\$1,679,661	\$0	\$343,483	\$58,662	\$0	\$8,103,811
SHELBY COUNTY	\$15,016,722	\$196,595	\$5,415,140	\$4,917,969	\$31,875	\$8,500	\$0	\$35,853	\$25,622,652
MEMPHIS	\$31,637,188	\$30,039	\$21,467,570	\$14,037,377	\$353,146	\$4,414,098	\$3,713,468	\$1,017,690	\$76,670,576
SMITH COUNTY	\$738,069	\$14,191	\$191,361	\$241,422	\$3,125	\$2,069	\$3,444	\$1,917	\$1,195,598
STEWART COUNTY	\$427,745	\$5,000	\$184,055	\$171,348	\$0	\$0	\$186	\$23,050	\$811,384
SULLIVAN COUNTY	\$2,992,473	\$58,000	\$1,140,148	\$1,513,915	\$0	\$187,872	\$9,770	\$3,695	\$5,905,873
BRISTOL	\$1,007,003	\$8,400	\$616,639	\$433,626	\$3,990	\$161,606	\$899	\$0	\$2,232,163
KINGSPORT	\$1,484,833	\$14,000	\$563,402	\$610,125	\$0	\$0	\$31,713	\$15,129	\$2,719,202
SUMNER COUNTY	\$6,428,768	\$143,600	\$2,167,813	\$3,423,757	\$0	\$0	\$66,075	\$22,077	\$12,252,090
TIPTON COUNTY	\$3,079,798	\$77,040	\$1,070,106	\$1,224,835	\$0	\$5,041	\$5,173	\$37,155	\$5,499,148
TROUSDALE COUNTY	\$351,078	\$4,000	\$109,622	\$97,530	\$0	\$0	\$5,604	\$0	\$567,834
UNICOI COUNTY	\$556,493	\$8,042	\$204,709	\$238,052	\$0	\$0	\$0	\$0	\$1,007,296
UNION COUNTY	\$593,498	\$4,000	\$275,440	\$180,939	\$0	\$33,057	\$111,582	\$0	\$1,198,516
VAN BUREN COUNTY	\$159,695	\$4,000	\$38,446	\$43,804	\$0	\$1,470	\$0	\$0	\$247,415
WARREN COUNTY	\$1,034,659	\$22,000	\$334,663	\$308,039	\$5,500	\$216,980	\$18,349	\$0	\$1,940,190
WASHINGTON COUNTY	\$1,678,793	\$30,000	\$674,904	\$778,055	\$0	\$20,000	\$5,913	\$41,528	\$3,229,193
JOHNSON CITY	\$1,674,321	\$31,800	\$1,054,205	\$886,233	\$1,408	\$57,665	\$21,359	\$1,760	\$3,728,751
WAYNE COUNTY	\$415,090	\$4,000	\$93,635	\$100,320	\$4,375	\$8,300	\$1,511	\$0	\$627,231
WEAKLEY COUNTY	\$672,759	\$13,000	\$308,400	\$289,447	\$0	\$34,097	\$16,665	\$5,563	\$1,339,931
WHITE COUNTY	\$775,295	\$23,000	\$211,530	\$233,292	\$1,250	\$14,058	\$0	\$0	\$1,258,425
WILLIAMSON COUNTY	\$7,881,094	\$63,581	\$2,715,665	\$3,477,680	\$0	\$469,591	\$0	\$0	\$14,607,611
*FRANKLIN	\$1,497,699	\$13,500	\$499,975	\$577,670	\$1,702	\$40,045	\$38,179	\$13,007	\$2,681,777
WILSON COUNTY	\$3,094,075	\$0	\$1,688,463	\$1,727,046	\$0	\$239,632	\$57,228	\$0	\$6,806,444
*LEBANON	\$780,947	\$10,181	\$287,269	\$224,270	\$0	\$45,793	\$0	\$88,290	\$1,436,750
GRAND TOTAL	\$232,349,968	\$3,058,279	\$102,497,152	\$101,628,537	\$587,640	\$14,633,919	\$6,152,547	\$2,830,604	\$463,738,647

TABLE 37 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$81,220	\$238,456	\$72,476	\$0	\$0	\$14,741	\$1,207	\$408,100
CLINTON	\$22,633	\$43,707	\$8,901	\$173	\$7,910	\$6,431	\$3,037	\$92,792
OAK RIDGE	\$167,915	\$275,496	\$126,674	\$0	\$38,942	\$17,015	\$7,533	\$633,575
BEDFORD COUNTY	¢101,510 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0 \$0	\$96,138	\$33,948	\$0 \$0	\$8,067	\$4,443	\$134	\$142,730
BLEDSOE COUNTY	\$41,336	\$77,591	\$33,842	\$0 \$0	\$8,927	\$3,932	\$2,133	\$167,761
BLOUNT COUNTY	\$0	\$122,836	\$52,727	\$0 \$0	\$0,527 \$0	\$0,552	\$0	\$175,563
ALCOA	\$87,486	\$46,922	\$33,014	\$0 \$0	\$0 \$0	\$9,326	\$129,403	\$306,151
MARYVILLE	\$45,117	\$79,435	\$49,630	\$0 \$0	\$720	\$5,237	\$4,080	\$184,219
BRADLEY COUNTY	\$79,343	\$160,193	\$70,583	\$155	\$13,420	\$10,492	\$1,290	\$335,476
CLEVELAND	\$0	\$162,549	\$52,803	\$0	\$10,307	\$0	\$332	\$225,991
CAMPBELL COUNTY	\$0 \$0	\$0_\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$120,067	\$120,067
CANNON COUNTY	\$0 \$0	\$126,473	\$39,453	\$0 \$0	\$19,638	\$7,598	\$955	\$194,117
CARROLL COUNTY	\$0	\$46,832	\$13,348	\$0	\$5,730	\$4,825	\$159	\$70,894
*HOLLOW ROCK-BR	\$0	\$29,580	\$7,448	\$0	\$7,080	\$778	\$1,672	\$46,558
*HUNTINGDON	\$0	\$39,498	\$7,290	\$0	\$3,654	\$1,823	\$200	\$52,465
*MCKENZIE	\$59,468	\$14,408	\$17,909	\$0	\$5,613	\$1,808	\$1,128	\$100,334
*S. CARROLL	\$0	\$35,200	\$10,939	\$0	\$5,543	\$2,582	\$937	\$55,201
*W. CARROLL	\$0	\$55,306	\$11,408	\$0	\$7,212	\$1,686	\$805	\$76,417
CARTER COUNTY	\$0	\$00,000	\$0	\$0	\$144,536	\$0	\$0	\$144,536
ELIZABETHTON	\$67,103	\$118,332	\$58,333	\$100	\$4,989	\$3,393	\$4,337	\$256,588
CHEATHAM COUNTY	\$63,020	\$174,200	\$50,356	\$25	\$20,962	\$4,129	\$1,798	\$314,490
CHESTER COUNTY	\$0	\$71,486	\$10,005	\$0	\$8,710	\$2,107	\$770	\$93,078
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$101,312	\$15,958	\$0	\$5,127	\$3,730	\$1,352	\$127,479
COCKE COUNTY	\$0	\$108,701	\$25,585	\$0	\$14,551	\$5,534	\$0	\$154,371
NEWPORT	\$0	\$61,000	\$21,686	\$0	\$6,986	\$3,894	\$864	\$94,430
COFFEE COUNTY	\$41,856	\$130,401	\$60,811	\$0	\$13,264	\$2,396	\$1,460	\$250,188
MANCHESTER	\$0	\$208,941	\$51,360	\$0	\$8,168	\$2,046	\$8,262	\$278,777
TULLAHOMA	\$92,677	\$76,954	\$25,972	\$0	\$12,308	\$5,513	\$988	\$214,412
CROCKETT COUNTY	\$47,800	\$32,469	\$17,332	\$0	\$13,802	\$5,890	\$0	\$117,293
ALAMO	\$0	\$49,701	\$7,272	\$0	\$3,675	\$5,608	\$925	\$67,181
BELLS	\$0	\$44,670	\$8,657	\$0	\$4,185	\$1,295	\$676	\$59,483
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$369,822	\$1,762,596	\$732,825	\$0	\$177,081	\$82,754	\$183,468	\$3,308,546
DECATUR COUNTY	\$0	\$53,060	\$7,081	\$0	\$7,755	\$3,804	\$1,657	\$73,357
DEKALB COUNTY	\$0	\$96,744	\$25,469	\$0	\$10,123	\$10,366	\$1,294	\$143,996
DICKSON COUNTY	\$61,380	\$122,364	\$51,185	\$0	\$0	\$0	\$2,491	\$237,420
DYER COUNTY	\$0	\$165,394	\$36,033	\$345	\$13,343	\$27,440	\$5,303	\$247,858
DYERSBURG	\$60,772	\$73,206	\$24,234	\$0	\$8,494	\$3,796	\$3,263	\$173,765
FAYETTE COUNTY	\$47,308	\$108,907	\$43,959	\$75	\$922	\$6,696	\$3,438	\$211,305
FENTRESS COUNTY	\$0	\$54,486	\$7,481	\$0	\$0	\$9,576	\$4,568	\$76,111
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	
HUMBOLDT	\$0	\$132,153	\$30,201	\$250	\$6,854	\$16,000	\$250	\$185,708
*MILAN	\$34,991	\$58,479	\$29,639	\$0	\$7,415	\$15,709	\$1,427	\$147,660
*TRENTON	\$24,510	\$7,848	\$3,824	\$25	\$3,022	\$3,038	\$5,779	\$48,046

TABLE 37 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
*BRADFORD	\$0	\$40,911	\$9,174	\$0	\$8,128	\$5,076	\$346	\$63,635
*GIBSON CO. SPEC.	\$67,740	\$39,914	\$19,905	\$0	\$0	\$13,247	\$1,691	\$142,497
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$51,334	\$95,317	\$48,341	\$125	\$17,274	\$8,195	\$1,305	\$221,891
GREENEVILLE	\$74,525	\$66,139	\$42,375	\$963	\$20,802	\$3,355	\$3,691	\$211,849
GRUNDY COUNTY	\$0	\$93,046	\$17,303	\$0	\$12,801	\$7,761	\$1,505	\$132,416
HAMBLEN COUNTY	\$70,855	\$109,018	\$53,066	\$0	\$18,864	\$24,733	\$3,606	\$280,142
HAMILTON COUNTY	\$367,288	\$1,316,213	\$673,078	\$0	\$115,851	\$47,683	\$38,240	\$2,558,353
HANCOCK COUNTY	\$0	\$61,980	\$4,686	\$0	\$7,017	\$3,455	\$609	\$77,747
HARDEMAN COUNTY	\$33,617	\$82,128	\$25,584	\$410	\$7,895	\$4,990	\$2,272	\$156,896
HARDIN COUNTY	\$63,770	\$52,734	\$38,356	\$0	\$8,382	\$4,119	\$968	\$168,329
HAWKINS COUNTY	\$0	\$146,608	\$57,770	\$0	\$8,994	\$4,318	\$0	\$217,690
ROGERSVILLE	\$35,438	\$21,228	\$9,618	\$45	\$7,131	\$0	\$1,861	\$75,321
HAYWOOD COUNTY	\$78,691	\$148,043	\$65,068	\$0	\$10,216	\$9,540	\$1,369	\$312,927
HENDERSON COUNTY	\$0	\$51,295	\$12,147	\$0	\$1,500	\$4,490	\$23,545	\$92,977
LEXINGTON	\$0	\$152,192	\$13,721	\$0	\$6,680	\$4,325	\$4,307	\$181,225
HENRY COUNTY	\$0	\$123,630	\$22,830	\$0	\$7,080	\$491	\$390	\$154,421
*PARIS	\$0	\$81,883	\$18,039	\$0	\$5,220	\$1,425	\$311	\$106,878
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$72,608	\$5,493	\$0	\$6,845	\$19,540	\$1,397	\$105,883
HUMPHREYS COUNTY	\$0	\$89,157	\$18,504	\$0	\$0	\$3,380	\$784	\$111,825
JACKSON COUNTY	\$34,245	\$122,387	\$23,467	\$0	\$13,822	\$1,494	\$2,922	\$198,337
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$386,333	\$386,333
JOHNSON COUNTY	\$33,112	\$33,755	\$25,019	\$0	\$0	\$326	\$1,180	\$93,392
KNOX COUNTY	\$472,458	\$1,058,536	\$537,848	\$2,708	\$14,947	\$73,579	\$6,727	\$2,166,803
LAKE COUNTY	\$0	\$50,664	\$7,659	\$0	\$24,577	\$0	\$0	\$82,900
LAUDERDALE COUNTY	\$67,941	\$73,153	\$30,534	\$0	\$13,744	\$0	\$1,611	\$186,983
LAWRENCE COUNTY	\$55,708	\$103,619	\$42,825	\$0	\$10,428	\$2,917	\$1,491	\$216,988
LEWIS COUNTY	\$0	\$54,139	\$14,561	\$0	\$9,935	\$4,200	\$3,715	\$86,550
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$65,809	\$24,842	\$0	\$4,446	\$6,214	\$2,355	\$103,666
LOUDON COUNTY	\$0	\$45,451	\$14,064	\$0	\$0	\$0	\$0	\$59,515
LENOIR CITY	\$61,328	\$97,677	\$38,484	\$0	\$63,435	\$3,234	\$11,864	\$276,022
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$58,500	\$57,930	\$17,100	\$0	\$8,451	\$2,388	\$801	\$145,170
ETOWAH	\$0	\$41,351	\$11,403	\$0	\$0	\$2,089	\$7,331	\$62,174
MCNAIRY COUNTY	\$0	\$91,315	\$16,355	\$0	\$6,322	\$1,250	\$96	\$115,338
MACON COUNTY	\$0	\$186,379	\$33,557	\$0	\$10,151	\$5,958	\$717	\$236,762
MADISON COUNTY	\$92,617	\$123,380	\$53,556	\$0	\$356,613	\$2,362	\$5,069	\$633,597
MARION COUNTY	\$72,318	\$142,530	\$58,767	\$904	\$15,472	\$13,943	\$3,933	\$307,867
*RICHARD CITY	\$47,500	\$175	\$3,572	\$0	\$0	\$733	\$3,520	\$55,500
MARSHALL COUNTY	\$72,743	\$103,783	\$60,614	\$0	\$17,056	\$6,002	\$1,745	\$261,943
MAURY COUNTY	\$74,418	\$296,685	\$114,380	\$0	\$15,368	\$44,905	\$8,496	\$554,252
MEIGS COUNTY	\$0	\$41,810	\$3,000	\$0	\$0	\$0	\$0	\$44,810
MONROE COUNTY	\$0	\$14,126	\$5,459	\$0	\$0	\$0	\$0	\$19,585
SWEETWATER	\$0	\$55,265	\$11,186	\$0	\$0	\$3,921	\$752	\$71,124

TABLE 37 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
			• • • • • • • •	.		.		
	\$212,056	\$1,066,901	\$476,444	\$1,245	\$50,206	\$62,803	\$4,618	\$1,874,273
MOORE COUNTY	\$36,746	\$29,416	\$13,370	\$0	\$0	\$0	\$0	\$79,532
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$49,497	\$77,000	\$21,328	\$0	\$8,884	\$5,190	\$3,471	\$165,370
	\$56,089	\$27,118	\$33,832	\$0	\$3,810	\$2,099	\$1,073	\$124,021
	\$0 \$10 05 1	\$211,580	\$38,377	\$0	\$5,153	\$5,892	\$3,883	\$264,885
	\$40,854	\$45,062	\$16,183	\$0	\$0	\$0	\$1,510	\$103,609
PICKETT COUNTY	\$0	\$48,659	\$9,360	\$0	\$0	\$50	\$0	\$58,069
POLK COUNTY	\$21,038	\$46,709	\$21,473	\$0	\$14,574	\$14,546	\$0	\$118,340
PUTNAM COUNTY	\$71,188	\$255,112	\$97,303	\$0	\$76,471	\$23,468	\$24,998	\$548,540
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$22,965	\$7,102	\$0	\$0	\$0	\$0	\$30,067
ROANE COUNTY	\$79,581	\$136,487	\$58,884	\$0	\$4,826	\$6,951	\$3,047	\$289,776
ROBERTSON COUNTY	\$51,720	\$103,221	\$24,312	\$0	\$0	\$1,224	\$2,730	\$183,207
RUTHERFORD COUNTY	\$210,118	\$349,944	\$197,288	\$0	\$2,470	\$28,136	\$5,433	\$793,389
MURFREESBORO	\$88,112	\$268,915	\$105,001	\$0	\$28,135	\$15,619	\$4,478	\$510,260
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$87,345	\$22,876	\$0	\$8,549	\$1,896	\$783	\$121,449
SEQUATCHIE COUNTY	\$65,491	\$45,964	\$29,399	\$0	\$7,531	\$1,503	\$2,641	\$152,529
SEVIER COUNTY	\$88,424	\$559,775	\$179,092	\$0	\$36,634	\$370,647	\$4,396	\$1,238,968
SHELBY COUNTY	\$865,026	\$1,188,650	\$512,920	\$5,019	\$142,061	\$18,207	\$28,622	\$2,760,505
MEMPHIS	\$1,847,951	\$3,253,284	\$1,312,112	\$100,255	\$417,906	\$171,511	\$459,775	\$7,562,794
SMITH COUNTY	\$0	\$166,502	\$50,421	\$0	\$15,148	\$21,317	\$1,469	\$254,857
STEWART COUNTY	\$0	\$80,882	\$19,876	\$0	\$10,114	\$3,966	\$550	\$115,388
SULLIVAN COUNTY	\$41,100	\$197,109	\$95,937	\$95	\$15,229	\$13,531	\$1,003	\$364,004
BRISTOL	\$91,242	\$145,829	\$90,394	\$1,825	\$36,880	\$2,791	\$7,961	\$376,922
KINGSPORT	\$75,832	\$153,850	\$80,719	\$0	\$0	\$7,600	\$1,339	\$319,340
SUMNER COUNTY	\$86,708	\$546,457	\$237,655	\$110	\$6,431	\$32,121	\$93,637	\$1,003,119
TIPTON COUNTY	\$44,760	\$266,260	\$83,106	\$0	\$11,508	\$17,567	\$5,702	\$428,903
TROUSDALE COUNTY	\$0	\$74,255	\$11,830	\$0	\$9,192	\$4,556	\$167	\$100,000
	\$0	\$77,139	\$18,004	\$0	\$7,558	\$4,997	\$1,268	\$108,966
UNION COUNTY	\$0	\$156,091	\$30,833	\$0	\$7,572	\$1,177	\$444	\$196,117
VAN BUREN COUNTY	\$0	\$85,385	\$13,899	\$0	\$8,392	\$6,140	\$195	\$114,011
WARREN COUNTY	\$0	\$349,022	\$74,606	\$0	\$11,034	\$66,534	\$1,193	\$502,389
WASHINGTON COUNTY	\$67,034	\$65,892	\$46,127	\$0	\$9,543	\$857	\$795	\$190,248
JOHNSON CITY	\$80,785	\$173,029	\$100,114	\$465	\$187,451	\$12,082	\$3,150	\$557,076
WAYNE COUNTY	\$0	\$29,065	\$16,612	\$0	\$4,697	\$1,060	\$0	\$51,434
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$38,579	\$45,570	\$14,708	\$0	\$2,164	\$4,942	\$621	\$106,584
WILLIAMSON COUNTY	\$100,521	\$655,245	\$264,815	\$0	\$14,364	\$19,806	\$8,369	\$1,063,120
*FRANKLIN	\$106,611	\$281,362	\$111,059	\$319	\$15,339	\$9,063	\$686	\$524,439
WILSON COUNTY	\$87,975	\$207,099	\$104,006	\$0	\$11,665	\$12,945	\$0	\$423,690
*LEBANON	\$63,801	\$0	\$15,278	\$0	\$18,615	\$11,684	\$7,670	\$117,048
GRAND TOTAL	\$8,150,741	\$22,748,137	\$8,947,616	\$115,636	\$2,704,589	\$1,647,546	\$1,735,975	\$46,050,241

TABLE 38 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ANDERSON COUNTY	\$24,029	\$24,948	\$8,954	\$0	\$2,662	\$5,341	\$608	\$66,542	\$474,642
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,792
OAK RIDGE	\$97,370	\$61,998	\$32,309	\$0	\$23,844	\$3,787	\$2,757	\$222,065	\$855,640
BEDFORD COUNTY	\$51,462	\$28,532	\$16,617	\$0	\$720	\$1,243	\$3,233	\$101,807	\$101,807
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,730
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,761
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,563
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,151
MARYVILLE	\$44,538	\$82,719	\$50,505	\$350	\$0	\$2,095	\$2,395	\$182,602	\$366,821
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,476
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,991
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,117
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,894
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,558
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,465
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,334
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,201
	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,417
	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$144,536
	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$256,588
CHEATHAM COUNTY CHESTER COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$314,490 \$93,078
CLAIBORNE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$93,078 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$127,479
COCKE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$127,479
NEWPORT	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$94,430
COFFEE COUNTY	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,188
MANCHESTER	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,777
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,412
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,293
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,181
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,483
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$249,809	\$2,364,469	\$890,138	\$0	\$924,031	\$134,579	\$20,479	\$4,583,505	\$7,892,051
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,357
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,996
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,420
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,858
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,765
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,305
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,111
	\$0	\$66,774	\$23,151	\$0	\$5,297	\$2,287	\$1,922	\$99,431	\$99,431
	NA	NA	NA	NA				NA	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,708
*MILAN	\$37,645	\$32,394	\$18,203	\$310	\$38	\$2,358	\$6,932	\$97,880	\$245,540
*TRENTON	\$46,349	\$18,960	\$6,635	\$60	\$0 \$0	\$0 \$0	\$0 \$0	\$72,004	\$120,050
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,635

TABLE 38 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,497
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,891
GREENEVILLE	\$83,284	\$32,352	\$32,941	\$375	\$0	\$2,087	\$4,986	\$156,025	\$367,874
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,416
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,142
HAMILTON COUNTY	\$255,715	\$437,387	\$286,796	\$0	\$47,547	\$10,377	\$13,642	\$1,051,464	\$3,609,817
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,747
HARDEMAN COUNTY	\$103,156	\$0	\$26,623	\$50	\$0	\$498	\$1,309	\$131,636	\$288,532
HARDIN COUNTY	\$49,853	\$0	\$723	\$0	\$0	\$672	\$10	\$51,258	\$219,587
HAWKINS COUNTY	\$34,985	\$23,920	\$14,243	\$0	\$0	\$0	\$0	\$73,148	\$290,838
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,321
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,927
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,977
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,225
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,421
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,878
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,883
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,825
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,337
JEFFERSON COUNTY	\$43,569	\$300	\$18,094	\$230	\$175	\$739	\$492	\$63,599	\$449,932
JOHNSON COUNTY	\$11,037	\$30,997	\$15,456	\$0	\$0	\$500	\$418	\$58,408	\$151,800
KNOX COUNTY	\$373,241	\$444,446	\$176,664	\$1,070	\$18,168	\$8,746	\$10,046	\$1,032,381	\$3,199,184
LAKE COUNTY	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$82,900
LAUDERDALE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$186,983
LAWRENCE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$216,988
LEWIS COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$86,550
LINCOLN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$00,550 \$0
FAYETTEVILLE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$103,666
LOUDON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$59,515
LENOIR CITY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$276,022
MCMINN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$270,022
ATHENS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$145,170
ETOWAH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$62,174 \$115,228
MACON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$115,338 \$236,762
				\$0 \$0		\$0 \$2,370		\$0 \$210 728	
MADISON COUNTY MARION COUNTY	\$149,976	\$95,937 \$26,702	\$59,611 \$28,682	• -	\$1,411		\$10,423	\$319,728 \$131,967	\$953,325 \$420,824
	\$68,472	\$26,792	\$28,683	\$0 \$0	\$0	\$6,014	\$2,006		\$439,834
*RICHARD CITY	\$0 ¢0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$55,500 \$264,042
	\$0 \$22.254	\$0 \$22 \$22	\$0 \$10.010	\$0	\$0 \$10 704	\$0 \$5 105	\$0 \$7 95 0	\$0 \$244.460	\$261,943
	\$82,264	\$86,238	\$49,919 ¢0	\$0 \$0	\$12,791	\$5,105	\$7,852	\$244,169	\$798,421
	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$44,810
	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,585
SWEETWATER	\$0 \$125.464	\$0 \$400.086	\$0 \$1 045 457	\$0 \$2.645	\$0 \$25,433	\$0 \$25 224	\$0 \$25 259	\$0 \$0,474,742	\$71,124 \$4 046 046
	\$435,461	\$422,386	\$1,215,157	\$2,615	\$35,432	\$25,334	\$35,358	\$2,171,743	\$4,046,016
	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$79,532
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 38 2010-2011

	SUPERVISORS/ DIRECTORS SALARIES \$0 \$0 \$0 \$0 \$0	OTHER SALARIES \$0 \$0	FIXED CHARGES \$0	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
UNION CITY OVERTON COUNTY PERRY COUNTY PICKETT COUNTY	\$0 \$0	\$0							
OVERTON COUNTY PERRY COUNTY PICKETT COUNTY	\$0			\$0	\$0	\$0	\$0	\$0	\$165,370
PERRY COUNTY PICKETT COUNTY			\$0	\$0	\$0	\$0	\$0	\$0	\$124,021
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,885
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,609
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,069
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,340
PUTNAM COUNTY	\$69,468	\$67,154	\$34,615	\$325	\$0	\$751	\$2,340	\$174,653	\$723,193
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,067
ROANE COUNTY	\$16.917	\$0	\$245	\$0	\$963	\$157	\$0	\$18,282	\$308,058
ROBERTSON COUNTY	\$148,156	\$58,089	\$44,850	\$0	\$0	\$4,260	\$3,407	\$258,762	\$441,969
RUTHERFORD COUNTY	\$98,310	\$180,737	\$89,258	\$0	\$1.470	\$6,932	\$7,891	\$384,598	\$1,177,987
MURFREESBORO	\$87,868	\$124,254	\$66,918	\$0	\$27,326	\$3,189	\$13,645	\$323,200	\$833,460
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,449
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,529
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$1,238,968
SHELBY COUNTY	\$669,489	\$362,233	\$607,649	\$200	\$45,705	\$5,584	\$55,458	\$1,746,318	\$4,506,823
MEMPHIS	\$599,423	\$1,820,189	\$631,372	\$415	\$158,418	\$44,002	\$18,020	\$3,271,838	\$10,834,633
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢0,211,000 \$0	\$254,857
STEWART COUNTY	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$115,388
SULLIVAN COUNTY	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$364,004
BRISTOL	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$376,922
KINGSPORT	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$319,340
SUMNER COUNTY	\$83.295	\$244.434	\$128,142	\$0 \$0	\$75	\$4,552	\$8,671	\$469,169	\$1,472,288
TIPTON COUNTY	\$03,295 \$0	\$0	\$120,142	\$0 \$0	\$75	\$4,552 \$0	\$0,071 \$0	\$403,103 \$0	\$428,903
TROUSDALE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$108,966
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$196,117
VAN BUREN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$130,117
WARREN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$502,389
WARNEN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$190,248
JOHNSON CITY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$190,248
WAYNE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$51,434
WATNE COUNTY WEAKLEY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	۶۵۱,434 \$0
WHITE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	۵۵ ۵۵	\$0 \$0	\$0 \$0	\$0 \$0	ەن \$106,584
WILLIAMSON COUNTY	ەت \$95,682	ەر \$332,294	ەت \$156,141	\$0 \$0	ەت \$51,048	ەپ \$12,988	ەت \$3,072	ەں \$651.225	\$106,584
*FRANKLIN	\$95,682 \$0	\$332,294 \$0	\$156,141 \$0	\$0 \$0	۵۵1,048 \$0	۶۱2,988 \$0	\$3,072 \$0	\$051,225 \$0	\$1,714,345
WILSON COUNTY	۵۵ \$84,304	ەر \$145,684	_ە ں \$75,408	\$0 \$0	ەن \$9,665	\$0 \$0	ەت \$2,493	ەں \$317,554	\$524,439 \$741,244
*LEBANON			. ,	\$0 \$0	. ,				
	\$58,801	\$34,023	\$35,972	\$0	\$2,700	\$1,331	\$1,686	\$134,513	\$251,561
<u> </u>									
GRAND TOTAL	\$4,253,927	\$7,650,639	\$4,841,992	\$6,000	\$1,369,486	\$297,879	\$241,551	\$18,661,474	\$64,711,715

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$73,989	\$1,381,313	\$481,201	\$190,295	\$179,825	\$2,202,417	\$217,071	\$0	\$4,726,111
CLINTON	\$0	\$216,217	\$61,507	\$14,239	\$15,671	\$198,749	\$29,283	\$3,260	\$538,926
OAK RIDGE	\$71,082	\$1,363,950	\$514,693	\$123,593	\$245,799	\$1,901,145	\$195,577	\$53,983	\$4,469,822
BEDFORD COUNTY	\$38,614	\$953,880	\$188,679	\$185,014	\$348,227	\$3,014,842	\$132,279	\$9,887	\$4,871,422
BENTON COUNTY	\$0	\$312,445	\$167,614	\$0	\$38,345	\$684,787	\$89,468	\$0	\$1,292,659
BLEDSOE COUNTY	\$53,102	\$325,157	\$73,585	\$0	\$101,399	\$450,400	\$86,590	\$0	\$1,090,233
BLOUNT COUNTY	\$0	\$2,259,182	\$1,145,722	\$91,000	\$117,865	\$3,445,837	\$214,352	\$0	\$7,273,958
ALCOA	\$0	\$89,159	\$52,016	\$55,524	\$203,669	\$571,551	\$47,967	\$7,766	\$1,027,652
MARYVILLE	\$44,480	\$276,147	\$178,122	\$57,628	\$449,040	\$1,294,229	\$70,884	\$1,491	\$2,372,021
BRADLEY COUNTY	\$66,187	\$512,478	\$253,591	\$274,093	\$857,694	\$2,505,526	\$100,657	\$13,657	\$4,583,883
CLEVELAND	\$0	\$88,026	\$30,379	\$131,368	\$1,046,470	\$1,287,325	\$548,980	\$0	\$3,132,548
CAMPBELL COUNTY	\$0	\$903,760	\$396,271	\$215,614	\$14,974	\$1,822,499	\$108,557	\$4,885	\$3,466,560
CANNON COUNTY	\$0	\$221,540	\$84,221	\$2,615	\$35,788	\$585,767	\$66,883	\$0	\$996,814
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$37,832	\$80,229	\$9,518	\$0	\$127,579
*HOLLOW ROCK-BR	\$21,023	\$0	\$3,420	\$26,704	\$146,313	\$145,481	\$11,648	\$1,738	\$356,327
*HUNTINGDON	\$0	\$0	\$0	\$39,121	\$267,691	\$346,643	\$6,010	\$30,915	\$690,380
*MCKENZIE	\$0	\$0	\$0	\$35,811	\$260,392	\$295,422	\$410	\$0	\$592,035
*S. CARROLL	\$0	\$31,663	\$7,296	\$12,952	\$7,329	\$128,529	\$30,557	\$14	\$218,340
*W. CARROLL	\$0	\$122,902	\$24,256	\$73,197	\$6,586	\$221,461	\$27,595	\$0	\$475,997
CARTER COUNTY	\$0	\$861,861	\$395,048	\$0	\$63,453	\$1,512,473	\$91,483	\$0	\$2,924,318
ELIZABETHTON	\$26,790	\$249,007	\$176,775	\$84,289	\$48,984	\$586,046	\$48,741	\$8,242	\$1,228,875
CHEATHAM COUNTY	\$0	\$917,580	\$164,872	\$195,185	\$31,847	\$1,884,095	\$150,997	\$0	\$3,344,576
CHESTER COUNTY	\$3,979	\$367,788	\$52,268	\$79,000	\$34,315	\$594,248	\$141,717	\$6,847	\$1,280,162
CLAIBORNE COUNTY	\$0	\$454,588	\$151,168	\$0	\$0	\$1,470,671	\$112,499	\$0	\$2,188,926
CLAY COUNTY	\$0	\$157,300	\$28,379	\$47,611	\$83,874	\$432,199	\$46,886	\$2,094	\$798,343
COCKE COUNTY	\$0	\$694,400	\$305,170	\$70,391	\$120,966	\$1,116,356	\$97,999	\$72,867	\$2,478,148
NEWPORT	\$0	\$127,591	\$41,965	\$0	\$39,723	\$252,379	\$29,430	\$110	\$491,198
COFFEE COUNTY	\$0	\$531,865	\$238,114	\$0	\$5,402	\$1,075,910	\$84,206	\$0	\$1,935,497
MANCHESTER	\$0	\$237,364	\$87,538	\$41,292	\$25,020	\$369,557	\$29,303	\$10,367	\$800,441
TULLAHOMA	\$0	\$610,335	\$242,007	\$77,566	\$479,278	\$1,312,016	\$148,285	\$0	\$2,869,487
CROCKETT COUNTY	\$0	\$199,328	\$47,261	\$78,365	\$36,128	\$588,288	\$55,289	\$10,077	\$1,014,736
ALAMO	\$0	\$23,000	\$3,546	\$19,453	\$87,400	\$87,126	\$28,556	\$1,500	\$250,581
BELLS	\$0	\$55,045	\$12,605	\$15,000	\$0	\$90,292	\$17,060	\$0	\$190,002
CUMBERLAND COUNTY	\$0	\$1,057,045	\$452,605	\$232,905	\$168,539	\$2,033,356	\$132,651	\$867	\$4,077,968
DAVIDSON COUNTY	\$132,805	\$1,303,568	\$506,050	\$845,658	\$25,657,839	\$24,398,567	\$132,522	\$274,048	\$53,251,057
DECATUR COUNTY	\$0	\$176,688	\$23,421	\$85,981	\$0	\$437,127	\$74,667	\$0	\$797,884
DEKALB COUNTY	\$0	\$253,023	\$51,837	\$83,000	\$79	\$601,941	\$84,469	\$8,776	\$1,083,125
DICKSON COUNTY	\$0	\$0	\$0	\$401,755	\$1,870,335	\$2,359,547	\$2,942	\$0	\$4,634,579
DYER COUNTY	\$0	\$539,947	\$169,016	\$264,593	\$154,217	\$1,015,941	\$116,309	\$18	\$2,260,041
DYERSBURG	\$55,019	\$825,229	\$226,491	\$138,363	\$182,958	\$901,732	\$69,726	\$32,941	\$2,432,459
FAYETTE COUNTY	\$0	\$432,362	\$82,198	\$139,100	\$57,638	\$795,164	\$42,883	\$5,480	\$1,554,825
FENTRESS COUNTY	\$0	\$266,821	\$36,503	\$0	\$29,200	\$635,463	\$72,769	\$0	\$1,040,756
FRANKLIN COUNTY	\$0	\$899,453	\$352,480	\$174,950	\$32,006	\$1,689,254	\$182,797	\$294	\$3,331,234
GIBSON COUNTY	NA	NA	NA		NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$255,618	\$46,763	\$0	\$74,000	\$369,422	\$80,000	\$0	\$825,803
*MILAN	\$0	\$0	\$0	\$69,477	\$362,615	\$487,020	\$96	\$0	\$919,208
*TRENTON	\$0	\$188,160	\$28,035	\$34,795	\$40,860	\$429,173	\$33,767	\$3,745	\$758,535
*BRADFORD	\$14,330	\$98,948	\$16,046	\$34,233	\$33,222	\$120,089	\$27,876	\$1,000	\$345,744
*GIBSON CO. SPEC.	\$0	\$0	\$0			\$853,828	\$6,516		\$1,670,190

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GILES COUNTY	\$0	\$411,965	\$163,220	\$78,608	\$116,516	\$1,424,731	\$115,964	\$0	\$2,311,004
GRAINGER COUNTY	\$0	\$481,946	\$80,249	\$45,000	\$2,805	\$830,696	\$77,997	\$0	\$1,518,693
GREENE COUNTY	\$0	\$902,126	\$368,592	\$0	\$14,892	\$1,690,801	\$109,389	\$830	\$3,086,630
GREENEVILLE	\$56,034	\$546,030	\$286,696	\$85,935	\$118,601	\$837,793	\$81,878	\$2,143	\$2,015,109
GRUNDY COUNTY	\$0	\$279,049	\$39,811	\$46,742	\$22,336	\$671,851	\$81,883	\$17,723	\$1,159,395
HAMBLEN COUNTY	\$0	\$1,522,811	\$586,336	\$0	\$219,883	\$2,473,915	\$215,062	\$4,300	\$5,022,307
HAMILTON COUNTY	\$180,891	\$261,938	\$207,476	\$1,021,534	\$11,466,380	\$10,313,963	\$414,029	\$2,472	\$23,868,683
HANCOCK COUNTY	\$0	\$132,757	\$10,462	\$0	\$25,049	\$354,197	\$13,040	\$0	\$535,505
HARDEMAN COUNTY	\$45,304	\$5,865	\$8,679	\$117,065	\$698,924	\$948,858	\$0	\$630	\$1,825,325
HARDIN COUNTY	\$0	\$356,377	\$206,806	\$138,428	\$96,075	\$1,206,070	\$703,862	\$10,695	\$2,718,313
HAWKINS COUNTY	\$0	\$1,066,212	\$383,799	\$0	\$201,779	\$2,160,516	\$101,202	\$26,060	\$3,939,568
ROGERSVILLE	\$0	\$14,476	\$5,700	\$17,864	\$87,538	\$147,966	\$5,806	\$0	\$279,350
HAYWOOD COUNTY	\$0	\$1,500	\$122	\$115,457	\$614,232	\$787,439	\$501	\$857	\$1,520,108
HENDERSON COUNTY	\$0	\$398,099	\$79,122	\$200,000	\$186,540	\$976,781	\$0	\$1,000	\$1,841,542
LEXINGTON	\$0	\$0	\$0	\$21,316	\$338,997	\$362,287	\$3,202	\$5,919	\$731,721
HENRY COUNTY	\$0	\$0	\$0	\$108,266	\$546,134	\$803,980	\$0	\$0	\$1,458,380
*PARIS	\$0	\$216,402	\$28,716	\$34,897	\$41,948	\$380,981	\$60,372	\$18,846	\$782,162
HICKMAN COUNTY	\$0	\$0	\$0	\$72,680	\$470,667	\$1,183,559	\$14,643	\$0	\$1,741,549
HOUSTON COUNTY	\$0	\$224,376	\$17,130	\$3,301	\$24,494	\$468,719	\$19,664	\$716	\$758,400
HUMPHREYS COUNTY	\$20,200	\$437,616	\$123,832	\$0	\$44,857	\$806,393	\$49,623	\$0	\$1,482,522
JACKSON COUNTY	\$0	\$232,814	\$32,703	\$0	\$18,809	\$476,881	\$64,192	\$0	\$825,399
JEFFERSON COUNTY	\$0	\$931,469	\$428,174	\$199,422	\$317,845	\$1,570,211	\$168,243	\$213	\$3,615,577
JOHNSON COUNTY	\$0	\$427,170	\$175,212	\$0	\$184,209	\$775,166	\$117,247	\$4,120	\$1,683,124
KNOX COUNTY	\$0	\$7,813,208	\$2,448,328	\$275,457	\$745,154	\$15,012,799	\$872,756	\$2,002,464	\$29,170,166
LAKE COUNTY	\$31,466	\$133,239	\$25,327	\$39,800	\$3,919	\$420,337	\$31,927	\$604	\$686,619
LAUDERDALE COUNTY	\$42,840	\$205,212	\$77,361	\$90,919	\$821,911	\$913,260	\$0	\$0	\$2,151,503
LAWRENCE COUNTY	\$0	\$805,227	\$299,365	\$137,211	\$108,401	\$1,962,459	\$137,628	\$1,753	\$3,452,044
LEWIS COUNTY	\$53,676	\$204,332	\$36,477	\$39,422	\$12,522	\$440,824	\$50,979	\$520	\$838,752
LINCOLN COUNTY	\$0	\$426,512	\$123,397	\$0	\$12,000	\$1,396,633	\$69,883	\$10,072	\$2,038,497
FAYETTEVILLE	\$0	\$123,964	\$34,683	\$31,825	\$3,632	\$292,580	\$36,049	\$952	\$523,685
LOUDON COUNTY	\$78,182	\$0	\$34,727	\$204,667	\$1,074,830	\$948,081	\$0	\$0	\$2,340,487
LENOIR CITY	\$81,101	\$253,676	\$125,000	\$58,062	\$43,817	\$708,893	\$54,051	\$0	\$1,324,600
MCMINN COUNTY	\$20,270	\$720,159	\$302,543	\$97,896	\$3,000	\$1,400,347	\$129,450	\$65,802	\$2,739,467
ATHENS	\$0	\$164,752	\$58,840	\$30,121	\$0	\$487,601	\$0	\$0	\$741,314
ETOWAH	\$0	\$53,977	\$21,423	\$14,737	\$0	\$92,449	\$11,049	\$489	\$194,124
MCNAIRY COUNTY	\$0	\$476,639	\$136,939	\$217,427	\$0	\$1,060,138	\$74,563	\$0	\$1,965,706
MACON COUNTY	\$0	\$540,033	\$116,511	\$159,931	\$30,687	\$828,351	\$137,036	\$0	\$1,812,549
MADISON COUNTY	\$0	\$1,430,880	\$411,504	\$677,767	\$495,055	\$3,482,384	\$286,706	\$0	\$6,784,296
MARION COUNTY	\$0	\$505,395	\$221,930	\$169,425	\$36,350	\$1,376,407	\$194,630	\$2,330	\$2,506,467
*RICHARD CITY	\$33,835	\$32,437	\$4,991	\$11,534	\$8,600	\$119,948	\$16,154	\$1,775	\$229,274
MARSHALL COUNTY	\$51,820	\$819,151	\$354,082	\$116,700	\$68,412	\$1,705,165	\$220,313	\$0	\$3,335,643
MAURY COUNTY	\$52,000	\$227,360	\$194,475	\$190,693	\$2,024,685	\$3,154,509	\$2,990	\$681	\$5,847,393
MEIGS COUNTY	\$30,475	\$240,925	\$19,892	\$18,425	\$8,025	\$399,836	\$70,178	\$0	\$787,756
MONROE COUNTY	\$0	\$731,914	\$305,335	\$186,930	\$75,962	\$1,559,039	\$175,765	\$52	\$3,034,997
SWEETWATER	\$0	\$196,213	\$59,846	\$40,658	\$14,216	\$371,847	\$35,112	\$250	\$718,142
MONTGOMERY COUNTY	\$202,432	\$4,197,988	\$2,270,613	\$671,238	\$346,734	\$6,540,703	\$487,002	\$3,162	\$14,719,872
MOORE COUNTY	\$0	\$168,560	\$73,576	\$37,587	\$4,470	\$347,992	\$54,996	\$0	\$687,181
MORGAN COUNTY	\$0	\$564,464	\$86,429	\$0	\$21,314	\$839,457	\$0	\$5,379	\$1,517,043
OBION COUNTY	\$0	\$700,492	\$140,716	\$115,375	\$17,489	\$1,263,825	\$87,262	\$0	\$2,325,159

SUPPORT SERVICES-	SUPERVISORS/						CUSTODIAL		TOTAL
OPERATION & MAINTENANCE		OTHER	FIXED		CONTRACTED		SUPPLIES	MISCELLA-	EXPENDITURES FOR
OF PLANT	SALARIES	SALARIES	CHARGES	INSURANCES	SERVICES	UTILITIES	& EQUIPMENT	NEOUS	OPERATION OF PLANT
	•••••••	••••	•••••••		•=	•			•••••••••••••••
UNION CITY	\$0	\$50,126	\$16,236	\$23,598	\$242.717	\$447,785	\$11,284	\$0	\$791.746
OVERTON COUNTY	\$0 \$0	\$564,052	\$139,896	\$97,741	\$84,071	\$827,792	\$215,548	\$2,319	\$1,931,419
PERRY COUNTY	\$0 \$0	\$187,932	\$33,297	\$29,724	\$27,402	\$339,760	\$15,130	\$225	\$633,470
PICKETT COUNTY	\$0 \$0	\$86.924	\$11,671	\$34,933	\$6,119	\$237,218	\$35,108	\$0	\$411,973
POLK COUNTY	\$35,179	\$273,510	\$125,030	\$102,833	\$102,637	\$747,659	\$103,802	\$74	\$1,490,724
PUTNAM COUNTY	\$0	\$1,987	\$357	\$191,087	\$2,187,089	\$3,485,964	\$123,423	\$0	\$5,989,907
RHEA COUNTY	\$0	\$627,241	\$240,906	\$0	\$22,334	\$1,161,914	\$53,569	\$0	\$2,105,964
DAYTON	\$0	\$83,952	\$35,408	\$10,760	\$0	\$139,812	\$11,481	\$0	\$281,413
ROANE COUNTY	\$0	\$78,589	\$31,065	\$101.860	\$1.168.664	\$2,190,794	\$105,129	\$104.199	\$3,780,300
ROBERTSON COUNTY	\$0	\$63,828	\$17,114	\$277,617	\$1,766,589	\$3,033,412	\$144,999	\$0	\$5,303,559
RUTHERFORD COUNTY	\$0	\$5,430,254	\$2,232,795	\$343,500	\$384,900	\$11,383,017	\$669,583	\$21,564	\$20,465,613
MURFREESBORO	\$0	\$446,655	\$191,252	\$75,766	\$1,208,329	\$2,458,762	\$122,241	\$6,275	\$4,509,280
SCOTT COUNTY	\$26,920	\$362,905	\$56,985	\$83,219	\$50,556	\$749,120	\$84,950	\$0	\$1,414,655
*ONEIDA	\$0	\$271,422	\$88,417	\$34,893	\$0	\$324,228	\$90,889	\$18.444	\$828,293
SEQUATCHIE COUNTY	\$0	\$256,683	\$97,605	\$18,865	\$50,460	\$537,087	\$65,959	\$1,889	\$1,028,548
SEVIER COUNTY	\$94,670	\$2,274,776	\$874,378	\$288,432	\$501,386	\$3,603,175	\$294,284	\$0	\$7,931,101
SHELBY COUNTY	\$0	\$2,892,254	\$811,091	\$433,664	\$6,144,673	\$8,562,365	\$132,365	\$91,199	\$19,067,611
MEMPHIS	\$845,629	\$30,965,963	\$10,141,270	\$266,170	\$5,681,128	\$28,467,740	\$2,497,001	\$1,697,150	\$80,562,052
SMITH COUNTY	\$0	\$370,532	\$51,171	\$46,756	\$34,287	\$1,008,947	\$82,249	\$97	\$1,594,039
STEWART COUNTY	\$0	\$348,319	\$51,186	\$90,170	\$18,975	\$799,816	\$70,245	\$3,456	\$1,382,167
SULLIVAN COUNTY	\$0	\$1,872,616	\$1,092,615	\$0	\$51,676	\$3,155,299	\$241,320	\$0	\$6,413,526
BRISTOL	\$45,321	\$76,997	\$51,092	\$0	\$696,024	\$1,184,951	\$37,746	\$0	\$2,092,131
KINGSPORT	\$0	\$1,438,144	\$651.987	\$80.381	\$43.025	\$1,747,878	\$177,210	\$435	\$4,139,060
SUMNER COUNTY	\$0	\$3,448,753	\$1,919,493	\$320,653	\$614,798	\$6,656,853	\$447,799	\$19,199	\$13,427,548
TIPTON COUNTY	\$0	\$0	\$0	\$185,099	\$1,477,137	\$2,118,975	\$717	\$0	\$3,781,928
TROUSDALE COUNTY	\$0	\$134,667	\$19,554	\$62,257	\$3,055	\$356,878	\$19,259	\$441	\$596,111
UNICOI COUNTY	\$27,130	\$387,097	\$151,337	\$84.848	\$45,631	\$655,927	\$50,494	\$0	\$1,402,464
UNION COUNTY	\$0	\$380,111	\$48,922	\$121,939	\$68,390	\$920,653	\$41,512	\$0	\$1,581,527
VAN BUREN COUNTY	\$0	\$143,783	\$22,847	\$68.037	\$26,500	\$221,988	\$12,400	\$0	\$495,555
WARREN COUNTY	\$35,486	\$876,326	\$186,102	\$118,564	\$52,311	\$1,873,342	\$257,911	\$4,200	\$3,404,242
WASHINGTON COUNTY	\$0	\$715,943	\$286,475	\$15,135	\$858,667	\$2,436,261	\$129,650	\$4,097	\$4,446,228
JOHNSON CITY	\$0	\$1,317,542	\$587,474	\$0	\$169,073	\$2,435,730	\$125,105	\$0	\$4,634,924
WAYNE COUNTY	\$0	\$303,559	\$51,236	\$114,772	\$72,819	\$773,130	\$65,226	\$0	\$1,380,742
WEAKLEY COUNTY	\$0	\$82,485	\$24,496	\$82,257	\$936,368	\$1,182,725	\$10,939	\$0	\$2,319,270
WHITE COUNTY	\$0	\$588,504	\$87,870	\$103,197	\$104,000	\$954,762	\$68,858	\$0	\$1,907,191
WILLIAMSON COUNTY	\$97,437	\$238,854	\$117,848	\$229,084	\$4,700,538	\$7,282,092	\$34,069	\$0	\$12,699,923
*FRANKLIN	\$0	\$1,108,242	\$417,294	\$87,938	\$159,765	\$1,121,390	\$90,446	\$641	\$2,985,716
WILSON COUNTY	\$0	\$375,997	\$213,684	\$254,395	\$2,462,179	\$3,848,497	\$90,311	\$0	\$7,245,063
*LEBANON	\$0	\$533,276	\$172,728	\$81,754	\$18,701	\$862,638	\$114,796	\$475	\$1,784,368
GRAND TOTAL	¢2 700 600	\$111.000.240	\$40.169.065	\$15 249 440	\$88.890.131	¢250 750 073	\$16 726 042	¢4 726 067	¢530 546 440
GRAND IVIAL	\$2,789,699	\$111,090,240	\$40,168,065	\$15,348,140	\$00,09U,131	\$258,758,073	\$16,736,013	\$4,736,057	\$538,516,419

									7074
								TOTAL	
SUPPORT SERVICES-								EXPENDITURES FOR	EXPENDITURES FOR
OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS	OTHER	FIXED	CONTRACTED	EQUIPMENT & MACHINERY	MATERIALS, SUPPLIES		MAINTENANCE	OPERATION &
MAINTENANCE OF PLANT	SALARIES	SALARIES	CHARGES	SERVICES	PARTS	& EQUIPMENT	MISCELLA- NEOUS	OF PLANT	MAINTENANCE OF PLANT
ANDERSON COUNTY	\$64,870	\$427,696	\$146,332	\$271,104	FAR15 \$0	\$218,511	NE003 \$0	\$1,128,513	\$5,854,624
CLINTON	۶04,870 \$0	\$427,696 \$1,224	\$140,332 \$94	\$33,902	ەن \$1,494	\$216,511	پ و \$15,521	\$1,120,513	\$5,854,824 \$605,922
OAK RIDGE		\$643,160	\$94 \$250,775	\$33,902 \$123,187	\$1,494 \$0	\$275,379	\$15,521	\$1,380,769	\$605,922 \$5,850,591
BEDFORD COUNTY	\$76,309 \$0	\$653,453	\$250,775 \$134,524	\$298,812	\$0 \$0	\$206,487	\$11,959	\$1,380,789	\$6,186,929
BENTON COUNTY	\$38,930	\$250,327	\$109,272	\$61,477	\$0 \$16,000	\$136,542	\$22,231	\$612,759	\$1,905,418
BLEDSOE COUNTY	\$32,707	\$230,327	\$23,695	\$111,701	\$10,000	\$29,664	\$896	\$269,110	\$1,359,343
BLOUNT COUNTY	\$44,627	\$638,563	\$253,677	\$398,419	\$109,151	\$244,057	\$23,400	\$1,711,894	\$8,985,852
ALCOA	\$0	\$206,610	\$83,425	\$266,113	\$765	\$8,227	\$101,733	\$666,873	\$1,694,525
MARYVILLE	\$44,480	\$287,148	\$121,647	\$492,057	\$8,956	\$124,964	\$3,770	\$1,083,022	\$3,455,043
BRADLEY COUNTY	\$57,372	\$440,842	\$171,500	\$17,788	\$0,550 \$0	\$380,836	\$6,233	\$1,074,571	\$5,658,454
CLEVELAND	\$58,188	\$331,740	\$163,803	\$216,511	\$800	\$152,660	\$3,688	\$927,390	\$4,059,938
CAMPBELL COUNTY	\$45,024	\$289,868	\$124,501	\$171,023	\$0	\$26,933	\$0	\$657,349	\$4,123,909
CANNON COUNTY	\$0	\$113,834	\$44,438	\$56,825	\$0 \$0	\$29,523	\$0	\$244,620	\$1,241,434
CARROLL COUNTY	\$0	\$52,610	\$18,345	\$19,915	\$0	\$4,546	\$485	\$95,901	\$223,480
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$45,264	\$0	\$500	\$0	\$45,764	\$402,091
*HUNTINGDON	\$33,717	\$33,655	\$10,958	\$19,988	\$0	\$4,299	\$8,829	\$111,446	\$801,826
*MCKENZIE	\$0	\$94,944	\$13,765	\$99,307	\$0	\$13,664	\$90	\$221,770	\$813,805
*S. CARROLL	\$0	\$19,800	\$2,779	\$39,460	\$0	\$2,836	\$316	\$65,191	\$283,531
*W. CARROLL	\$41,887	\$27,603	\$14,092	\$28,782	\$0	\$20,248	\$1,069	\$133,681	\$609,678
CARTER COUNTY	\$43,129	\$301,263	\$144,955	\$222,373	\$0	\$31,254	\$12,236	\$755,210	\$3,679,528
ELIZABETHTON	\$37,960	\$138,609	\$60,909	\$302,674	\$0	\$10,271	\$114	\$550,536	\$1,779,412
CHEATHAM COUNTY	\$52,631	\$340,262	\$80,301	\$243,041	\$93,648	\$226,692	\$23,959	\$1,060,533	\$4,405,108
CHESTER COUNTY	\$0	\$159,745	\$20,869	\$138,009	\$0	\$103,597	\$0	\$422,220	\$1,702,382
CLAIBORNE COUNTY	\$20,565	\$407,863	\$56,159	\$329,503	\$0	\$0	\$1,370	\$815,460	\$3,004,386
CLAY COUNTY	\$0	\$88,122	\$12,229	\$6,213	\$0	\$25,950	\$0	\$132,514	\$930,857
COCKE COUNTY	\$43,288	\$177,950	\$82,770	\$86,017	\$0	\$238,606	\$1,289	\$629,920	\$3,108,068
NEWPORT	\$0	\$0	\$0	\$86,835	\$0	\$9,584	\$610	\$97,029	\$588,227
COFFEE COUNTY	\$57,674	\$217,668	\$101,259	\$29,376	\$0	\$150,615	\$1,164	\$557,756	\$2,493,253
MANCHESTER	\$0	\$174,295	\$60,156	\$106,926	\$0	\$37,580	\$5,653	\$384,610	\$1,185,051
TULLAHOMA	\$0	\$403,898	\$118,775	\$521,400	\$0	\$11,246	\$0	\$1,055,319	\$3,924,806
CROCKETT COUNTY	\$0	\$121,423	\$38,836	\$122,876	\$0	\$38,912	\$24,785	\$346,832	\$1,361,568
ALAMO	\$0	\$0	\$0	\$113,080	\$0	\$7,852	\$6,014	\$126,946	\$377,527
BELLS	\$0	\$0	\$0	\$23,329	\$0	\$45	\$0	\$23,374	\$213,376
CUMBERLAND COUNTY	\$44,810	\$298,655	\$114,475	\$348,375	\$24,138	\$124,414	\$9,112	\$963,979	\$5,041,947
DAVIDSON COUNTY	\$149,004	\$8,793,531	\$3,781,613	\$2,812,126	\$8,151	\$3,125,314	\$193,810	\$18,863,549	\$72,114,606
DECATUR COUNTY	\$0	\$63,556	\$5,910	\$71,512	\$0	\$10,902	\$10,151	\$162,031	\$959,915
DEKALB COUNTY	\$44,743	\$77,586	\$26,525	\$16,874	\$250	\$120,432	\$877	\$287,287	\$1,370,412
DICKSON COUNTY	\$72,360	\$535,788	\$181,496	\$415,877	\$0	\$2,522	\$5,286	\$1,213,329	\$5,847,908
DYER COUNTY	\$53,153	\$351,174	\$88,955	\$387,417	\$16,954	\$203,612	\$266	\$1,101,531	\$3,361,572
DYERSBURG	\$0	\$0	\$0	\$655,126	\$20,189	\$200,555	\$50,783	\$926,653	
FAYETTE COUNTY	\$47,920	\$265,998	\$98,364	\$74,104	\$0	\$67,283	\$1,303	\$554,972	\$2,109,797
FENTRESS COUNTY	\$29,900	\$66,925	\$13,857	\$32,788	\$169,234	\$0	\$4,266	\$316,970	\$1,357,726
FRANKLIN COUNTY	\$53,040	\$555,783	\$221,256	\$562,757	\$0	\$42,264	\$439	\$1,435,539	\$4,766,773
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	
HUMBOLDT	\$0	\$59,490	\$17,130	\$34,950	\$0	\$0	\$43,375	\$154,945	\$980,748
*MILAN	\$41,533	\$72,967	\$32,551	\$77,988	\$0	\$52,477	\$0	\$277,516	\$1,196,724
*TRENTON	\$0	\$30,777	\$6,027	\$50,967	\$2,367	\$59,176	\$7,504	\$156,818	\$915,353
*BRADFORD	\$29,160	\$0	\$8,278	\$35,526	\$0	\$8,200	\$13,806	\$94,970	\$440,714
*GIBSON CO. SPEC.	\$0	\$170,415	\$37,877	\$168,983	\$0	\$102,497	\$4,490	\$484,262	\$2,154,452

								TOTAL	TOTAL
								TOTAL	
SUPPORT SERVICES-								EXPENDITURES FOR	EXPENDITURES FOR
OPERATION & MAINTENANCE	SUPERVISORS/	OTUED	FIVED		EQUIPMENT &	MATERIALS,		-	OPERATION &
OF PLANT MAINTENANCE OF PLANT	DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MACHINERY PARTS	SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	MAINTENANCE OF PLANT	MAINTENANCE OF PLANT
GILES COUNTY		\$193,943						\$1,745,629	
GRAINGER COUNTY	\$46,214	\$193,943 \$183,319	\$85,406	\$1,117,829	\$53,192	\$152,243	\$96,802		\$4,056,633
	\$60,522		\$48,359	\$86,757	\$0	\$7,872	\$43,104	\$429,933	\$1,948,626
GREENE COUNTY GREENEVILLE	\$41,080	\$282,867	\$118,408	\$242,442	\$13,610	\$26,565	\$12,859	\$737,831	\$3,824,461
-	\$0 \$0	\$188,142	\$72,580	\$260,897	\$508	\$9,847	\$2,785	\$534,760	\$2,549,869
GRUNDY COUNTY HAMBLEN COUNTY	\$0 \$10,000	\$126,965	\$21,890	\$61,586	\$0	\$294,686	\$0	\$505,127	\$1,664,522
HAMILTON COUNTY	\$49,200	\$570,617	\$229,370	\$380,425	\$89,406	\$28,066	\$7,931	\$1,355,015	\$6,377,322
	\$338,538	\$3,385,186	\$1,677,595	\$2,107,489	\$0 \$0	\$393,158	\$7,900	\$7,909,866	\$31,778,549
	\$15,234	\$0	\$1,172	\$74,526	\$0	\$0	\$0	\$90,932	\$626,437
	\$0	\$299,890	\$91,604	\$241,771	\$0	\$128,156	\$16,730	\$778,151	\$2,603,476
	\$38,522	\$84,329	\$53,076	\$160,260	\$45,729	\$96,957	\$892	\$479,765	\$3,198,078
HAWKINS COUNTY	\$34,280	\$496,560	\$188,242	\$81,422	\$0	\$151,717	\$58,361	\$1,010,582	\$4,950,150
ROGERSVILLE	\$0	\$24,722	\$4,435	\$62,544	\$0	\$96	\$0	\$91,797	\$371,147
HAYWOOD COUNTY	\$38,917	\$135,874	\$54,049	\$253,298	\$0	\$154,375	\$4,463	\$640,976	\$2,161,084
HENDERSON COUNTY	\$28,812	\$97,818	\$28,559	\$779,494	\$0	\$75,069	\$19,235	\$1,028,988	\$2,870,530
LEXINGTON	\$0	\$18,701	\$1,470	\$214,167	\$0	\$39,809	\$1,032	\$275,179	\$1,006,900
HENRY COUNTY	\$58,000	\$198,092	\$50,399	\$58,822	\$0	\$209,843	\$1,656	\$576,812	\$2,035,192
*PARIS	\$62,928	\$70,927	\$34,796	\$39,558	\$7,917	\$18,017	\$60	\$234,203	\$1,016,365
HICKMAN COUNTY	\$51,317	\$160,879	\$28,797	\$790,354	\$0	\$97,651	\$1,166	\$1,130,164	\$2,871,713
HOUSTON COUNTY	\$0	\$93,111	\$7,108	\$82,617	\$3,900	\$6,887	\$0	\$193,623	\$952,023
HUMPHREYS COUNTY	\$0	\$260,581	\$58,882	\$98,648	\$0	\$188,750	\$1,851	\$608,712	\$2,091,234
JACKSON COUNTY	\$38,132	\$37,288	\$11,341	\$47,079	\$0	\$65,346	\$6,064	\$205,250	\$1,030,649
JEFFERSON COUNTY	\$53,155	\$331,972	\$162,867	\$349,716	\$0	\$264,351	\$15,646	\$1,177,707	\$4,793,284
JOHNSON COUNTY	\$0	\$93,968	\$34,082	\$26,094	\$0	\$199,239	\$1,947	\$355,330	\$2,038,454
KNOX COUNTY	\$0	\$7,089,870	\$1,759,518	\$319,959	\$1,235,310	\$635,698	\$13,175	\$11,053,530	\$40,223,696
LAKE COUNTY	\$32,995	\$32,995	\$8,894	\$34,630	\$0	\$17,752	\$0	\$127,266	\$813,885
LAUDERDALE COUNTY	\$0	\$210,372	\$55,604	\$352,085	\$0	\$150,067	\$1,720	\$769,848	\$2,921,351
LAWRENCE COUNTY	\$44,042	\$274,516	\$95,975	\$324,225	\$0	\$456,222	\$3,461	\$1,198,441	\$4,650,485
LEWIS COUNTY	\$0	\$72,246	\$14,818	\$11,834	\$0	\$24,905	\$137	\$123,940	\$962,692
LINCOLN COUNTY	\$77,443	\$209,344	\$66,522	\$221,990	\$0	\$69,346	\$19,504	\$664,149	\$2,702,646
FAYETTEVILLE	\$0	\$85,005	\$21,389	\$14,641	\$1,563	\$14,217	\$4,176	\$140,991	\$664,676
LOUDON COUNTY	\$0	\$0	\$0	\$195,458	\$0	\$21,815	\$0	\$217,273	\$2,557,760
LENOIR CITY	\$0	\$99,132	\$24,418	\$219,343	\$0	\$83,225	\$9,142	\$435,260	\$1,759,860
MCMINN COUNTY	\$40,310	\$213,332	\$86,909	\$111,333	\$0	\$123,180	\$39,572	\$614,636	\$3,354,103
ATHENS	\$52,258	\$89,338	\$53,489	\$76,355	\$12,687	\$90,702	\$0	\$374,829	\$1,116,143
ETOWAH	\$0	\$0	\$0	\$25,938	\$0	\$0	\$0	\$25,938	\$220,062
MCNAIRY COUNTY	\$0	\$134,611	\$40,302	\$334,112	\$0	\$112,565	\$5,338	\$626,928	\$2,592,634
MACON COUNTY	\$38,500	\$235,000	\$63,112	\$75,655	\$0	\$178,035	\$741	\$591,043	\$2,403,592
MADISON COUNTY	\$0	\$1,664,136	\$517,790	\$0	\$0	\$916,913	\$5,272	\$3,104,111	\$9,888,407
MARION COUNTY	\$0	\$212,654	\$68,284	\$228,756	\$0	\$208,007	\$970	\$718,671	\$3,225,138
*RICHARD CITY	\$0	\$0	\$0	\$23,415	\$2,149	\$941	\$0	\$26,505	\$255,779
MARSHALL COUNTY	\$0	\$386,023	\$134,892	\$573,137	\$0	\$36,077	\$2,884	\$1,133,013	\$4,468,656
MAURY COUNTY	\$0	\$587,387	\$207,248	\$221,410	\$0	\$275,538	\$2,235	\$1,293,818	\$7,141,211
MEIGS COUNTY	\$0	\$56,700	\$4,253	\$75,717	\$0	\$0	\$1,725	\$138,395	\$926,151
MONROE COUNTY	\$47,953	\$270,671	\$128,784	\$92,070	\$0	\$311,644	\$18	\$851,140	\$3,886,137
SWEETWATER	\$32,777	\$32,712	\$21,080	\$96,016	\$0	\$6,375	\$5,081	\$194,041	\$912,183
MONTGOMERY COUNTY	\$71,857	\$2,121,171	\$976,546	\$500,527	\$0	\$1,096,404	\$20,640	\$4,787,145	\$19,507,017
MOORE COUNTY	\$0	\$83,901	\$17,263	\$29,595	\$0	\$30,842	\$6,895	\$168,496	\$855,677
MORGAN COUNTY	\$32,000	\$98,472	\$21,620		\$0		\$63,865		

OPERATION & MAINTENANCE OPLANT SUPERVISORS/ SLARIES OTHER SLARIES FIXED CHARGES CONTRACTED SERVICES MATERIALS. PARTS MATERIALS. BIGCULAS FOR MURCHINERANCE SERVICES OPERATION & MACHINERY PARTS MATERIALS. SEQUES FOR MURCHINERANCE SERVICES OPERATION & MACHINERY PARTS MATERIALS. SEQUES MATERIALS									TOTAL	TOTAL
OF PLANT DIRECTORS OTHER FIXED CONTRACTED MACIHIREY SUPPLIES MISCELLA- MISTERNANCE MAINTERNANCE MAINTERNANCE MAINTERNANCE MAINTERNANCE MAINTERNANCE MAINTERNANCE MAINTERNANCE MAINTERNANCE SUPPLIES MISCELLA- MISCELLA- SO MAINTERNANCE SUPPLIES MISCELLA- MISCELLA- SO MAINTERNANCE SUPPLIES MISCELLA- SO MAINTERNANCE ORION COUNTY S45.366 S111,044 S0 S11244 S22,687 S37,021 S1,615.3 S1,615.3 S0 S13,656 S0 S13,553 S1,665.5 S0 S0 S13,555 S1,626.6 S0 S13,456 S42,247 S2,267.5 S22,41 S5,252.1 S2,667.13 S3,483 S0 S13,456 S0 S97,902 S2,247.28 S2,248 S2,277.57	SUPPORT SERVICES-								EXPENDITURES	EXPENDITURES FOR
MAINTENANCE OF PLANT SALARIES CHARCES SERVICES PART SE EQUIPMENT NEOUS OF PLANT PLANT DOINO COLUNTY \$\$43,386 \$\$11,488 \$\$62,761 \$\$11,252 \$\$0 \$\$23,487 \$\$23,487 UNION CITY \$\$10 \$\$147,227 \$\$23,483 \$\$11,254 \$\$22,887 \$\$370,221 \$\$1,636 \$\$70,224 \$\$23,684 \$\$22,974 \$\$66,711 \$\$24,887 \$\$164,952 \$\$27,470 \$\$164,225 \$\$38,130 \$\$13,656 \$\$0 \$\$15,555 \$\$0 \$\$15,555 \$\$0 \$\$15,565 \$\$0 \$\$13,656 \$\$13,656 \$\$0 \$\$14,627 \$\$16,656 \$\$14,855 \$\$0 \$\$14,657 \$\$15,555 \$\$0 \$\$14,765 \$\$13,556 \$\$0 \$\$14,765 \$\$15,350 \$\$0 \$\$14,765 \$\$15,350 \$\$14,765 \$\$0 \$\$14,953 \$\$0 \$\$13,455 \$\$0 \$\$14,765 \$\$0 \$\$14,953 \$\$0 \$\$14,953 \$\$77,07 \$\$15,350 \$\$0 \$\$14,765 \$\$0 \$\$14,953 \$\$16,250 \$\$0 \$\$14,250 <td>OPERATION & MAINTENANCE</td> <td>SUPERVISORS/</td> <td></td> <td></td> <td></td> <td>EQUIPMENT &</td> <td>MATERIALS,</td> <td></td> <td>FOR</td> <td>OPERATION &</td>	OPERATION & MAINTENANCE	SUPERVISORS/				EQUIPMENT &	MATERIALS,		FOR	OPERATION &
OBION COUNTY S54.280 S109.524 S11 S50.254 S0 S42.261 S22.867 UNION CUNTY S55 S111.264 S22.867 S370.221 S11.264 S22.867 S370.221 S11.264 S22.867 S370.221 S11.264 S22.867 S370.221 S11.264 S22.867 S370.271 S46.262 S11.044 S0 S11.264 S22.867 S370.271 S46.262 S11.094 S22.867 S381.30 S0 S13.865 S0 S0 S0 S130.565 S10.055 S32.8629.1 S22.617.8 S675.401 S0 S90.762 S2.264 S2.929.21 S8.029.1 PUTAUNTY S0 S31.965 S4.012 S29.390 S0 S11.365 S0 S13.655 S0 S0 S1.96.97.3 S3.96.97.57 S37.96.9 S3.97.90.2 S2.27.46 S0.97.76.9 S3.93.93.3 S7.296.9 S3.97.99.5 S1.97.65 S0 S0 S1.97.65.9 S0 S0.57.56.5 S0 S1.97.67.61 S0.97.76 S0 S0 <t< td=""><td>OF PLANT</td><td>DIRECTORS</td><td>OTHER</td><td>FIXED</td><td>CONTRACTED</td><td>MACHINERY</td><td>SUPPLIES</td><td>MISCELLA-</td><td>MAINTENANCE</td><td>MAINTENANCE OF</td></t<>	OF PLANT	DIRECTORS	OTHER	FIXED	CONTRACTED	MACHINERY	SUPPLIES	MISCELLA-	MAINTENANCE	MAINTENANCE OF
UNIDACITY 94.5,386 5111,480 580,052 5110,344 510,344 512,874 522,677 537,0221 151,161,9 PERRY COUNTY 50 514,452 537,407 5162,428 580,463 53,124 522,57 546,452 511,653,659 513,536 50 50 50 513,535 515,555 5162,628 597,007 5100,955 533,245 51,653 50 50 50 513,555 513,555 51,625,6 52,264 52,263,221,200 52,2247,2 53,623,217 539,900,20 51,825,053 53,76,669 53,997,962 52,264 52,257,55 522,1200 52,2927,2 50 57,6619 53,80,053 57,76,51 53,93,37,024 54,779,33 57,265,05 50 54,776,51 53,97,024 54,779,33 57,265,05 50 51,420,854 51,476,618 50 52,277,33 590,655 53,377 580,950 51,476,618 50,026,85 53,37,73 590,655 51,472,014 51,460,85 51,476,18 50,026,85 53,37,75 580,950 <	MAINTENANCE OF PLANT	SALARIES	SALARIES	CHARGES	SERVICES	PARTS	& EQUIPMENT	NEOUS	OF PLANT	PLANT
OVERTON COUNTY \$0 \$147,227 \$32,832 \$21,445 \$51,274 \$66,711 \$4,419 \$286,068 \$22,174 PERRY COUNTY \$0 \$33,614 \$56,27 \$33,630 \$0 \$13,636 \$0 \$97,007 \$508,08 PICKETT COUNTY \$0 \$101,655 \$33,244 \$1,635 \$0 \$0 \$0 \$133,636 \$0 \$133,636 \$0 \$133,636 \$133,636 \$0 \$133,636 \$0 \$133,636 \$0 \$133,636 \$0 \$133,636 \$0 \$133,636 \$0 \$133,636 \$0 \$133,666 \$0 \$0 \$134,661 \$50,2227,2 \$0 \$76,619 \$383,03 \$0 \$134,661 \$0 \$143,661 \$0 \$144,963 \$147,46 \$0 \$1,993,333 \$7,266,353 \$0 \$0 \$141,464 \$1,67,64 \$40,233 \$1,221,23 \$42,237 \$0,63,55 \$5,57,313 \$2,64,453 \$1,67,444 \$0 \$1,240,844 \$5,77,64 \$2,24,64 \$2,260,65 \$50 \$0			. ,				¥ , -	• -		\$2,948,740
PERRY COUNTY \$27,853 \$154,952 \$37,407 \$162,428 \$80,463 \$3,124 \$225 \$466,452 \$1,909 POLK COUNTY \$0 \$30,655 \$33,245 \$1,653 \$0 \$0 \$0 \$13,963 \$0 \$135,953 \$1,526,950 POLK COUNTY \$55,251 \$652,216 \$2,526,154 \$37,640 \$0 \$997,962 \$2,248 \$47,543 \$1,653 \$0 \$144,661 \$62,755 \$821,280 \$42,824 \$1,86,284 \$1,76,161 \$0 \$12,750 \$144,161 \$1,220,160 \$144,160 \$14,200,160 \$144,160 \$14,200,170 \$144,210 \$144,160 \$14,200,170 \$144,210 \$14,200 \$144,200		\$45,386	. ,	. ,						\$1,161,967
PICKETT COUNTY 50 539,614 55,627 533,130 50 513,636 50 S37,007 S500,8 PUTMAN COUNTY \$55,251 \$565,215 \$256,126 \$675,401 \$0 \$997,962 \$2,224 \$2,633,221 \$8,622,120 PUTMAN COUNTY \$0 \$205,013 \$33,486 \$534,4353 \$0 \$11,652 \$0 \$57,619 \$33,920 DAYTON \$0 \$20,727 \$51,280 \$11,252 \$0 \$76,619 \$339,30 ROANE COUNTY \$57,006 \$440,028 \$11,252 \$0 \$51,933,33 \$57,933 \$57,903,31 \$52,973,331 \$52,973,331 \$52,645,93 RUTHERFOND COUNTY \$540,623 \$14,721 \$54,742 \$0 \$14,184 \$51,101 \$12,4044 \$51,75,01 \$52,973,331 \$22,214 \$13,856 \$51,970,331 \$22,214 \$13,856 \$51,970,331 \$22,204 \$13,856 \$51,76,76 \$30,827 \$59,970,331 \$22,214 \$13,856 \$51,76,76 \$50,246,23 \$11,11,101 \$51,76,71,781 <td>OVERTON COUNTY</td> <td>\$0</td> <td>\$147,227</td> <td>\$32,832</td> <td></td> <td></td> <td>\$66,711</td> <td>\$4,419</td> <td>\$286,008</td> <td>\$2,217,427</td>	OVERTON COUNTY	\$0	\$147,227	\$32,832			\$66,711	\$4,419	\$286,008	\$2,217,427
POLK COUNTY 50 5101.055 533.245 \$1,653 50 50 50 50 513.455 513.455 513.455 513.455 513.455 513.455 513.455 520.613 533.496 \$33.496 \$33.496 \$33.496 \$33.496 \$33.496 \$33.496 \$33.496 \$33.496 \$33.496 \$34.651 \$56.775 \$352.250 \$35.661 \$33.897 \$33.897 \$33.897 \$33.496 \$34.45.655 \$0 \$31.4661 \$56.775 \$352.237 \$350.635 \$379.024 \$4,753.377 \$30.577.238.937.333 \$377.286.9 \$31.426.655 \$30.657 \$30.635 \$57.970.31 \$32.64.357.3570.337 \$36.953 \$57.970.337 \$36.5770.337 \$30.857.37 <t< td=""><td>PERRY COUNTY</td><td>\$27,853</td><td>\$154,952</td><td></td><td></td><td>\$80,463</td><td>\$3,124</td><td>\$225</td><td></td><td>\$1,099,921</td></t<>	PERRY COUNTY	\$27,853	\$154,952			\$80,463	\$3,124	\$225		\$1,099,921
PUTHAN COUNTY \$55.251 \$565.215 \$256.128 \$675.401 \$50 \$397.862 \$2.264 \$2.639.212 \$38.629.1 DAYTON \$0 \$31.965 \$4.012 \$239.390 \$50 \$514.661 \$52.725 \$521.280 \$576.619 \$335.0 ROBERTSON COUNTY \$61.404 \$446.760 \$518.990 \$514.565 \$50 \$56.677 \$193.393 \$57.286.8 ROBERTSON COUNTY \$67.008 \$440.623 \$140.958 \$51.678.618 \$50 \$522.373 \$50.655 \$570.01 RUTHERFORD COUNTY \$60.746 \$402.338 \$172.123 \$452.142 \$50 \$577.01 \$51.230.044 \$55.750.1 SCOTT COUNTY \$50 \$512.5766 \$50 \$50 \$51.142 \$50 \$22.214 \$1.53.66 \$51.237.745 \$51.237.745 \$51.237.745 \$51.240.44 \$51.237.745 \$51.240.44 \$51.247.746 \$10.62.66 \$53.357 \$58.939.593 \$51.77.75 \$51.77.74 \$11.324.343.55 \$52.68.356 \$51.171.45 \$52.277.46 \$22.477.461	PICKETT COUNTY	\$0	\$39,614	\$5,627		\$0	\$13,636	\$0	\$97,007	\$508,980
RHEA COUNTY \$0 \$206,013 \$33,498 \$324,353 \$0 \$144,661 \$62,755 \$521,200 \$522,272 DAYTON \$50 \$31,465 \$44,012 \$23,390 \$50 \$511,252 \$50 \$576,619 \$5358.00 ROARE COUNTY \$561,068 \$440,023 \$144,565 \$50 \$547,765 \$577,023 \$577,259 \$72,256 RUTHERFORD COUNTY \$402,209 \$1,987,651 \$868,845 \$1,678,613 \$50 \$51,71,42 \$50,557,70,331 \$2,6435,9 NURRREESBORO \$60,746 \$402,338 \$172,123 \$442,63 \$11,689 \$30,286 \$3,3377 \$59,959 \$317,8 SECUATCHE COUNTY \$163,488 \$1,624,609 \$506,636 \$307,774 \$10,621 \$50 \$262,425,4 \$3,961 \$208,622 \$12,377,441 \$10,006,5 \$277,182,209 \$17,774,741 \$17,764 \$13,234,388 \$44,33,655 \$2,588,336 \$10,101 \$5,52,693 \$167,442 \$20 \$24,77,441 \$10,006,5 \$12,77,744 \$243,77,673 \$	POLK COUNTY	\$0	\$101,055	\$33,245		\$0	\$0	\$0		\$1,626,677
DAYTON 50 \$31,965 \$4,012 \$23,300 \$00 \$11,252 \$00 \$77,619 \$335,00 ROARE COUNTY \$67,006 \$460,623 \$140,968 \$1,263,656 \$00 \$41,764 \$00 \$19,393 \$57,2068 \$50 \$51,453,656 \$50 \$51,453,651 \$50,635 \$51,973,313 \$26,643,58 MURFREESBORO \$60,746 \$400,238 \$172,123 \$452,142 \$50 \$5141,864 \$51,400,145 \$52,273 \$50,635 \$52,071,414 \$51,200,626 \$52,377 \$50,505 \$217,87 \$50,505 \$517,73 \$50,505 \$517,73 \$50,505 \$517,73 \$50,505 \$517,73 \$50,505 \$517,75 \$52,477,616 \$52,477,616 \$52,477,616 \$52,477,616 \$52,477,616 \$52,477,616 \$52,477,616 \$52,477,616 \$52,477,616 \$52,477,617 \$51,22,676,41 \$51,060,52 \$52,627,506 \$52,77,616 \$52,477,616 \$52,477,616 \$52,477,616 \$52,477,617 \$52,477,617 \$52,477,617 \$52,477,617 \$52,477,617 \$52,477,617 \$52,4	PUTNAM COUNTY	\$55,251	\$652,215	\$256,128		\$0	\$997,962	\$2,264	\$2,639,221	\$8,629,128
ROARE COUNTY \$61,440 \$465,769 \$198,980 \$145,565 \$0 \$96,77 \$19,933 \$379,024 \$4,772,93 RUTHERFORD COUNTY \$402,209 \$1,987,651 \$888,845 \$1,678,618 \$0 \$222,373 \$50,635 \$5,79,331 \$26,435,9 RUTHERFORD COUNTY \$402,209 \$1,937,392,156 \$25,676 \$0 \$14,894 \$11,601 \$1,240,844 \$5,770,313 \$26,435,9 SCOTT COUNTY \$0 \$125,156 \$25,676 \$0 \$50,71,142 \$0 \$222,201 \$1,133,65 \$211,761,95 \$228,524 \$39,555 \$317,7 \$39,652 \$1,237,1 \$20,622 \$1,237,1 \$21,077,461 \$10,082,564 \$3,377,745 \$10,622 \$0 \$22,526 \$3,227,7461 \$10,082,573,353 \$11,176,495 \$22,977,461 \$10,082,573,353,351 \$27,73,45,2 \$107,442,35 \$39,842 \$0 \$438,071 \$2,203,71 \$2,032,17 \$2,032,17 \$2,032,17 \$2,032,17 \$2,032,17 \$2,032,17 \$2,032,17 \$2,032,17 \$2,032,17 \$2,032,17 \$2,03	RHEA COUNTY	\$0	\$206,013	\$33,498		\$0	\$134,661	\$62,755	\$821,280	\$2,927,244
ROBERTSON COUNTY \$67,008 \$440,623 \$140,958 \$126,365 \$0 \$41,746 \$0 \$1,993,393 \$7,2963 MURFREESBORO \$60,746 \$402,338 \$172,123 \$1,678,618 \$0 \$222,373 \$30,655 \$55,970,031 \$26,6435.9 MURFREESBORO \$60,746 \$402,338 \$172,123 \$452,142 \$0 \$111,894 \$11,601 \$1,240,844 \$57,750,1 ONEIDA \$0 \$0 \$0 \$44,263 \$11,689 \$30,276 \$30,951 \$222,014 \$1,038,955 \$317,8 SECUATCHIE COUNTY \$33,627 \$56,702 \$451,193 \$10,622 \$0 \$228,524 \$3,961 \$208,629 \$1,27,41 SEVER COUNTY \$123,4708 \$4,215,313 \$1,129,694 \$1,11,3181 \$27,146 \$22,956 \$8,277,651 \$27,452.9 \$107,744 \$1,220,9 \$107,744 \$1,220,9 \$107,744.2 \$30,774 \$13,224,388 \$49,739 \$0 \$126,844 \$2,966 \$456,711 \$1,338,5 \$21,741.0 \$10,77,442 <	DAYTON	\$0	\$31,965	\$4,012		\$0	\$11,252	\$0	\$76,619	\$358,032
RUTHERFORD COUNTY \$402.09 \$1,987.681 \$588.845 \$1,678.618 \$50 \$502.273 \$509.635 \$51,270,331 \$26,345 MURFREESBORD \$60,746 \$402.338 \$172,123 \$452,142 \$0 \$141,894 \$11,601 \$1,240,844 \$55,776,1 SCOTT COUNTY \$0 \$125,196 \$25,676 \$0 \$0 \$71,142 \$0 \$122,014 \$15,036,629 \$112,714 \$0 \$228,574 \$3,337 \$89,955 \$917,7 SEOUATCHIE COUNTY \$33,867 \$86,702 \$544,703 \$10,622 \$0 \$228,574 \$3,337 \$89,595 \$917,761 SEVER COUNTY \$136,488 \$1,624,609 \$506,636 \$307,774 \$10,631 \$228,574 \$3,287,761 \$27,745,7451 \$37,7455 \$312,5944 \$2,977,852 \$3105,992 \$27,7461 \$27,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7451 \$37,745,7441 \$30,833 \$46,362	ROANE COUNTY	\$61,440	\$465,769	\$189,980	\$145,565	\$0	\$96,677	\$19,593	\$979,024	\$4,759,324
MURFREESBORO \$60,746 \$402,338 \$172,123 \$452,142 \$0 \$141,894 \$11,601 \$1,240,844 \$5,750,1 ONEIDA \$0 \$125,196 \$25,676 \$0 \$0 \$71,142 \$0 \$222,014 \$1,636,6 SEQUATCHIE COUNTY \$33,677 \$88,702 \$44,193 \$10,622 \$0 \$28,524 \$3,961 \$208,629 \$1,237,1 SEULATCHIE COUNTY \$234,708 \$44,215,131 \$11,280,944 \$11,181 \$281,669 \$677 \$2,277,461 \$21,237,452 SHELEY COUNTY \$234,708 \$44,215,131 \$11,280,944 \$11,131 \$87,114 \$1,76,455 \$322,956 \$58,277,461 \$27,345,2 SMITH COUNTY \$57,767 \$15,324,864 \$62,682 \$111,131 \$50,52,693 \$105,992,992 \$27,182,209 \$107,444,21 \$10,832,866 \$39,842 \$0 \$343,867 \$208,625 \$10,744,21 \$10,744,21 \$1,032,955 \$346,371 \$21,20,204 \$107,444,21 \$10,744,21 \$10,744,21 \$10,744,21 \$10,744,21 \$10	ROBERTSON COUNTY	\$67,008	\$480,623	\$140,958	\$1,263,058	\$0	\$41,746	\$0	\$1,993,393	\$7,296,952
SCOTT COUNTY S0 \$125,196 \$22,676 \$0 \$0 \$17,142 \$0 \$22,214 \$13,627 ONEIDA \$0 \$0 \$44,263 \$11,689 \$30,286 \$3,357 \$89,595 \$917,8 SEQUATCHIE COUNTY \$13,3627 \$86,702 \$44,193 \$10,622 \$0 \$22,524 \$3,391 \$208,629 \$1,237,1 SEVIER COUNTY \$234,708 \$4,415,313 \$11,226,944 \$1,141 \$1,176,485 \$322,956 \$8,277,651 \$27,345,2 MEMPHIS \$1,757,074 \$13,234,358 \$4,433,655 \$2,588,336 \$10,101 \$5,052,693 \$105,992 \$27,7142,209 \$107,744,21 \$1,01,74,445 \$32,247,68 \$43,8071 \$2,032,1 SILLAVA COUNTY \$39,511 \$178,583 \$58,738 \$49,739 \$0 \$126,844 \$2,956 \$445,6,71 \$1,033,67 SULLVAN COUNTY \$30,511 \$178,583 \$58,738 \$49,739 \$0 \$126,844 \$2,956 \$445,63,71 \$1,033,67 SULVAN COUNTY \$30,21	RUTHERFORD COUNTY	\$402,209	\$1,987,651	\$888,845	\$1,678,618	\$0	\$922,373	\$90,635	\$5,970,331	\$26,435,944
ONEIDA \$0 \$0 \$0 \$0 \$17,68 \$30,286 \$33,367 \$28,357 \$28,524 \$3,961 \$208,629 \$17,63 SEQUATCHIE COUNTY \$163,488 \$1,624,609 \$500,636 \$307,774 \$10,622 \$0 \$28,524 \$3,961 \$208,629 \$11,237,11 \$10,080,5 SHELBY COUNTY \$234,708 \$4,215,313 \$1,129,694 \$11,11,381 \$87,114 \$1,176,485 \$322,956 \$8,277,651 \$22,373,61 \$20,321,745,13 \$1,729,694 \$11,11,381 \$87,114 \$1,076,485 \$322,956 \$8,827,7651 \$22,374,81 \$10,080,5 \$38,842 \$0 \$438,071 \$20,32,17 \$11,381 \$87,735 \$10,080,5 \$38,842 \$0 \$44,81,31 \$1,080,551 \$10,020,2 \$27,343,53 \$10,734,22 \$31,824,313 \$10,200,2 \$27,343,53 \$39,473 \$0 \$128,844 \$2,956 \$456,371 \$1,030,200,2 \$299,513 \$41,414 \$0 \$50,464 \$3,767,25 \$10,020,2 \$10,3016 \$22,322,51 \$421,414 \$0 <	MURFREESBORO	\$60,746	\$402,338	\$172,123	\$452,142	\$0	\$141,894	\$11,601	\$1,240,844	\$5,750,124
SEQUATCHIE COUNTY \$33,827 \$86,702 \$45,193 \$10,622 \$0 \$28,524 \$3,961 \$208,629 \$1,237,141 SEVIER COUNTY \$13,488 \$1,624,609 \$508,636 \$307,774 \$10,631 \$221,669 \$674 \$2,377,651 \$22,345,08 \$84,275,313 \$1,129,694 \$1,111,381 \$87,114 \$11,764,485 \$322,956 \$82,277,651 \$22,345,08 \$44,30,605 \$33,6071 \$203,213 MEMPHIS \$17,75,074 \$13,234,358 \$4,433,655 \$52,588,336 \$10,101 \$5,052,693 \$105,992 \$27,7182,209 \$107,744,23 \$13,694 \$66,622 \$111,814 \$0 \$39,842 \$0 \$438,071 \$2,032,1 SULLVAN COUNTY \$33,511 \$176,848 \$568,738 \$49,739 \$0 \$126,844 \$2,956 \$445,221 \$10,602,725 \$10,200,11 \$14,627 \$3,225,5 \$13,3786,725 \$10,200,21 \$10,602 \$47,725 \$10,602 \$47,745 \$38,284 \$45,68,945 \$17,996,4 SUMER COUNTY \$0 \$21,15,400 <t< td=""><td>SCOTT COUNTY</td><td>\$0</td><td>\$125,196</td><td>\$25,676</td><td>\$0</td><td>\$0</td><td>\$71,142</td><td>\$0</td><td>\$222,014</td><td>\$1,636,669</td></t<>	SCOTT COUNTY	\$0	\$125,196	\$25,676	\$0	\$0	\$71,142	\$0	\$222,014	\$1,636,669
SEQUATCHIE COUNTY \$33,827 \$86,702 \$45,193 \$10,622 \$0 \$28,524 \$3,961 \$208,629 \$1,237,141 SEVIER COUNTY \$13,488 \$1,624,609 \$508,636 \$307,774 \$10,631 \$221,669 \$674 \$2,377,651 \$22,345,08 \$84,275,313 \$1,129,694 \$1,111,381 \$87,114 \$11,764,485 \$322,956 \$82,277,651 \$22,345,08 \$44,30,605 \$33,6071 \$203,213 MEMPHIS \$17,75,074 \$13,234,358 \$4,433,655 \$52,588,336 \$10,101 \$5,052,693 \$105,992 \$27,7182,209 \$107,744,23 \$13,694 \$66,622 \$111,814 \$0 \$39,842 \$0 \$438,071 \$2,032,1 SULLVAN COUNTY \$33,511 \$176,848 \$568,738 \$49,739 \$0 \$126,844 \$2,956 \$445,221 \$10,602,725 \$10,200,11 \$14,627 \$3,225,5 \$13,3786,725 \$10,200,21 \$10,602 \$47,725 \$10,602 \$47,745 \$38,284 \$45,68,945 \$17,996,4 SUMER COUNTY \$0 \$21,15,400 <t< td=""><td>*ONEIDA</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$44,263</td><td>\$11,689</td><td>\$30,286</td><td>\$3,357</td><td>\$89,595</td><td>\$917,888</td></t<>	*ONEIDA	\$0	\$0	\$0	\$44,263	\$11,689	\$30,286	\$3,357	\$89,595	\$917,888
SEVIER COUNTY \$163,488 \$1,624,609 \$508,636 \$307,774 \$10,631 \$221,669 \$674 \$2,877,481 \$10,089,5 MEMPHIS \$1,757,074 \$13,224,358 \$4,215,313 \$1,129,694 \$1,111,814 \$87,114 \$1,76,485 \$322,956 \$8,277,651 \$22,745,2 SMITH COUNTY \$57,775 \$165,948 \$4,26,857 \$111,814 \$0 \$39,842 \$0 \$438,071 \$2,032,1 SULIVAN COUNTY \$39,511 \$178,885 \$58,738 \$49,739 \$0 \$126,844 \$2,956 \$456,371 \$18,385,5 SULIVAN COUNTY \$70,518 \$1,968,899 \$981,847 \$196,052 \$99,583 \$464,362 \$5,464 \$3,766,725 \$10,20,2 BRISTOL \$453,421 \$506,666 \$229,101 \$92,452 \$96,181 \$176,426 \$4,171 \$116,0427 \$3,224,431 \$5,068,45 \$17,996,4 \$16,607 \$381,984 \$4,568,945 \$19,996,4 SUMNER COUNTY \$171,809 \$711,714 \$30 \$66,747 \$115,587 <td< td=""><td>SEQUATCHIE COUNTY</td><td>\$33,627</td><td>\$86,702</td><td>\$45,193</td><td>\$10,622</td><td>\$0</td><td></td><td>\$3,961</td><td></td><td>\$1,237,177</td></td<>	SEQUATCHIE COUNTY	\$33,627	\$86,702	\$45,193	\$10,622	\$0		\$3,961		\$1,237,177
SHELBY COUNTY \$234,708 \$4,215,313 \$1,129,694 \$1,111,381 \$87,114 \$1,176,485 \$322,956 \$8,277,651 \$27,345,2 MEMPHIS \$1,757,074 \$13,234,358 \$4,433,655 \$2,588,336 \$10,101 \$5,052,693 \$105,992 \$27,182,209 \$107,744,2 \$107,744,2 \$107,744,2 \$2,7182,209 \$107,744,2 \$10,202,1 \$50,52,693 \$105,992 \$27,182,209 \$107,744,2 \$2,022,1 \$50,52,693 \$448,071 \$2,032,1 \$50,666 \$2,99,010 \$39,842 \$0 \$4438,071 \$1,838,5 \$10,200,2 \$10	SEVIER COUNTY	\$163,488	\$1,624,609	\$508,636	\$307,774	\$10,631	\$261,669	\$674	\$2,877,481	\$10,808,582
MEMPHIS \$1,757,074 \$13,234,358 \$4,433,655 \$2,588,336 \$10,101 \$5,052,693 \$105,992 \$27,182,209 \$107,744,2 SMITH COUNTY \$39,511 \$178,583 \$58,738 \$49,739 \$0 \$126,844 \$2,956 \$456,371 \$1,383,5 SULLIVAN COUNTY \$70,518 \$1,968,899 \$981,847 \$196,052 \$99,583 \$464,362 \$5,464 \$3,786,725 \$10,200,2 BRISTOL \$63,447 \$635,701 \$296,251 \$421,414 \$0 \$50,652,655 \$3,063 \$1,224,431 \$6,063,455 \$3,063 \$1,294,431 \$6,063,471 \$3,252,5 SUMNER COUNTY \$0 \$2,115,400 \$1,013,916 \$273,386 \$369,214 \$758,745 \$38,284 \$4,568,945 \$11,998,471,799 \$71,47 \$301,879 \$47,849 \$0 \$18,047 \$811 \$1,66,109 \$5,142,00 \$714,999 \$0 \$18,047 \$811 \$1,666,109 \$5,142,01 \$117,999,471,714 \$301,879 \$47,849 \$0 \$51,616,61 \$1,62,616 \$2,2,616,109 </td <td>SHELBY COUNTY</td> <td>\$234,708</td> <td>\$4,215,313</td> <td>\$1,129,694</td> <td>\$1,111,381</td> <td>\$87,114</td> <td>\$1,176,485</td> <td>\$322,956</td> <td>\$8,277,651</td> <td>\$27,345,262</td>	SHELBY COUNTY	\$234,708	\$4,215,313	\$1,129,694	\$1,111,381	\$87,114	\$1,176,485	\$322,956	\$8,277,651	\$27,345,262
SMITH COUNTY \$57,785 \$165,948 \$62,682 \$111,814 \$0 \$39,842 \$0 \$438,071 \$2,032,1 STEWART COUNTY \$39,511 \$176,6899 \$58,738 \$49,739 \$0 \$126,844 \$2,956 \$445,371 \$1,838,071 \$1,828,271 \$1,22,21 \$1,22,041 \$1,22,041 \$1,226,21 \$1,27,71 \$1,758,745 \$38,244 \$1,65,363 \$1,761,4 \$1,66,363 \$7,61,4 \$1,65,363 \$7,61,4 \$1,65,363 \$7,61,4 \$1,65,363<	MEMPHIS		\$13,234,358	\$4,433,655	\$2,588,336	\$10,101	\$5,052,693	\$105,992	\$27,182,209	\$107,744,261
STEWART COUNTY \$39,511 \$178,583 \$58,738 \$49,739 \$0 \$126,844 \$2,956 \$4456,371 \$1,838,5 SULLIVAN COUNTY \$70,518 \$1,966,899 \$981,847 \$196,052 \$99,583 \$464,362 \$5,464 \$3,766,725 \$10,200,2 BRISTOL \$63,447 \$663,701 \$2296,251 \$421,414 \$0 \$504,555 \$3,063 \$1,924,431 \$6,663,4 SUMNER COUNTY \$0 \$2,115,400 \$1,013,916 \$273,386 \$369,214 \$758,745 \$38,284 \$4,568,945 \$17,996,4 TIPTON COUNTY \$117,809 \$711,714 \$301,879 \$47,849 \$0 \$186,047 \$811 \$1,366,109 \$5,146,019 \$5,146,019 \$5,146,019 \$5,146,019 \$5,146,019 \$5,145,011 \$1,366,109 \$5,145,019 \$101,018 \$74 \$165,363 \$761,4 UNION COUNTY \$41,847 \$0 \$5,385 \$65,968 \$0 \$230,734 \$0 \$335,731 \$2,046,0 \$7,916 \$1,48,876 \$4,890,6 \$109,215	SMITH COUNTY	\$57,785	\$165,948		\$111,814	\$0				\$2,032,110
SULLIVAN COUNTY \$70,518 \$1,968,899 \$981,847 \$196,052 \$99,583 \$464,362 \$5,464 \$3,786,725 \$10,200,2 BRISTOL \$45,321 \$506,866 \$239,010 \$92,452 \$96,181 \$176,426 \$4,171 \$1,104,427 \$3,252,5 SUMNER COUNTY \$0 \$2,115,400 \$1,013,916 \$273,386 \$369,214 \$758,745 \$38,284 \$4,568,945 \$17,96,43 TIPTON COUNTY \$117,809 \$711,714 \$301,879 \$47,849 \$0 \$166,047 \$811 \$1,366,109 \$5,1480, UNICOI COUNTY \$41,847 \$0 \$6,747 \$115,587 \$0 \$1,108 \$74 \$165,363 \$761,47 UNICOI COUNTY \$47,472 \$164,527 \$72,966 \$294,382 \$22,295 \$12,977 \$43,993 \$658,612 \$2,061,0 UNICOI COUNTY \$323,976 \$0 \$5385 \$65,968 \$0 \$44,906 \$0 \$188,731 \$1,967,25 VAN BUREN COUNTY \$329,556 \$0 \$5385 <	STEWART COUNTY	\$39.511	\$178.583	\$58,738	\$49.739	\$0	\$126,844	\$2.956	\$456,371	\$1,838,538
BRISTOL \$45,321 \$506,866 \$239,010 \$92,452 \$96,181 \$176,426 \$4,171 \$1,160,427 \$3,252,5 KINGSPORT \$63,447 \$635,701 \$226,251 \$421,414 \$0 \$504,555 \$3,063 \$1,924,431 \$6,063,4 SUMNER COUNTY \$0 \$2,115,400 \$1,013,916 \$273,366 \$369,214 \$758,745 \$33,284 \$4,668,945 \$17,996,4 TIPTON COUNTY \$117,809 \$711,714 \$301,879 \$47,849 \$0 \$1,108 \$74 \$165,363 \$761,4 UNICOL COUNTY \$41,847 \$0 \$6,747 \$115,587 \$0 \$1,108 \$74 \$165,363 \$761,4 UNICOL COUNTY \$47,472 \$164,527 \$72,966 \$224,932 \$22,295 \$12,977 \$43,993 \$658,612 \$2061,0 UNION COUNTY \$0 \$121,847 \$32,700 \$4450 \$0 \$230,734 \$0 \$385,731 \$1,967,2 VAN BUREN COUNTY \$32,956 \$0 \$53,385 \$65,968	SULLIVAN COUNTY	\$70.518	. ,			\$99.583		. ,		\$10,200,251
KINGSPORT \$63,447 \$635,701 \$296,251 \$421,141 \$0 \$504,555 \$3,063 \$1,924,431 \$6,063,4 SUMNER COUNTY \$0 \$2,115,400 \$1,013,916 \$273,386 \$369,214 \$758,745 \$38,284 \$4,566,945 \$17,996,4 TIPTON COUNTY \$117,809 \$711,714 \$301,879 \$47,849 \$0 \$186,047 \$811 \$1,366,109 \$5,148,0 TROUSDALE COUNTY \$41,847 \$0 \$6,747 \$115,587 \$0 \$1,108 \$74 \$165,363 \$761,4 UNICO COUNTY \$47,472 \$164,527 \$72,966 \$294,382 \$22,295 \$12,977 \$43,993 \$658,612 \$2,061,0 UNION COUNTY \$32,956 \$0 \$53,385 \$65,968 \$0 \$1,967,2 \$460,80 \$1,992,413 \$1,967,2 \$24,966 \$0 \$19,921,5 \$604,7 VAN BUREN COUNTY \$32,956 \$0 \$53,385 \$65,968 \$0 \$461,800 \$7,916 \$1,485,876 \$4,490,7 WAREN COUNTY<	BRISTOL	\$45.321				\$96,181		\$4,171		\$3,252,558
SUMNER COUNTY \$0 \$2,115,400 \$1,013,916 \$273,386 \$369,214 \$758,745 \$38,284 \$4,568,945 \$17,996,4 TIPTON COUNTY \$117,809 \$711,714 \$301,879 \$47,849 \$0 \$186,047 \$811 \$1,366,109 \$5,148,0 TROUSDALE COUNTY \$41,847 \$0 \$6,747 \$115,587 \$0 \$1,108 \$74 \$165,363 \$761,4 UNICOI COUNTY \$47,472 \$164,527 \$72,966 \$224,382 \$22,295 \$12,977 \$43,993 \$6686,612 \$2,061,0 UNICOI COUNTY \$32,956 \$0 \$5,385 \$65,968 \$0 \$4,906 \$0 \$109,215 \$664,77 WARREN COUNTY \$118,478 \$581,329 \$148,840 \$167,513 \$0 \$461,800 \$7,916 \$1,485,876 \$4,890,1 WASHINGTON COUNTY \$59,580 \$854,159 \$371,277 \$72,252 \$0 \$366,286 \$1,762,468 \$6,208,6 JOHNSON CITY \$66,5782 \$783,758 \$414,220 \$15,026	KINGSPORT		\$635,701			. ,		. ,		\$6,063,491
TIPTON COUNTY \$117,809 \$711,714 \$301,879 \$47,849 \$0 \$186,047 \$811 \$1,366,109 \$5,148,0 TROUSDALE COUNTY \$41,847 \$0 \$6,747 \$115,587 \$0 \$1,108 \$74 \$165,363 \$761,4 UNICOL COUNTY \$47,472 \$164,527 \$72,966 \$294,382 \$22,295 \$12,977 \$43,993 \$658,612 \$2,061,0 UNION COUNTY \$32,956 \$0 \$121,847 \$322,700 \$4450 \$0 \$230,734 \$0 \$388,731 \$19,967,25 \$604,7 VAN BUREN COUNTY \$32,956 \$0 \$5,385 \$65,968 \$0 \$44,906 \$0 \$109,215 \$604,7 WASHINGTON COUNTY \$118,478 \$581,329 \$148,840 \$167,513 \$0 \$461,800 \$7,916 \$1,485,876 \$4,800,1 WASHINGTON COUNTY \$59,580 \$854,159 \$371,277 \$72,520 \$0 \$296,286 \$8,646 \$1,762,468 \$6,608,6 \$1,502,020 \$6,613,502,020 \$6,613,502,020 \$6,613,502,020 \$6,613,502,020 \$6,613,502,020 \$6,613,502,020 \$6,613,502,020 <td>SUMNER COUNTY</td> <td></td> <td>\$2.115.400</td> <td></td> <td></td> <td>\$369,214</td> <td></td> <td>\$38,284</td> <td></td> <td>\$17,996,493</td>	SUMNER COUNTY		\$2.115.400			\$369,214		\$38,284		\$17,996,493
TROUSDALE COUNTY \$41,847 \$0 \$6,747 \$115,587 \$0 \$1,108 \$74 \$165,363 \$761,4 UNICOI COUNTY \$47,472 \$164,527 \$72,966 \$294,382 \$22,295 \$12,977 \$43,993 \$665,612 \$2,061,0 UNION COUNTY \$0 \$121,847 \$32,700 \$450 \$0 \$230,734 \$0 \$385,731 \$1,967,25 VAN BUREN COUNTY \$32,956 \$0 \$5,385 \$665,968 \$0 \$440,800 \$7,916 \$1,48,876 \$4,890,1 WARREN COUNTY \$118,478 \$581,329 \$148,840 \$167,513 \$0 \$461,800 \$7,916 \$1,485,876 \$4,890,1 WASHINGTON COUNTY \$59,580 \$854,159 \$371,277 \$72,520 \$0 \$396,286 \$8,646 \$1,762,468 \$6,020,66 JOHNSON CITY \$65,782 \$783,758 \$414,220 \$15,026 \$0 \$221,148 \$2,086 \$1,502,020 \$6,6136,9 WAYNE COUNTY \$0 \$111,804 \$19,328 \$24,911 \$0 \$5,278 \$513 \$461,834 \$1,842,747 W	TIPTON COUNTY	\$117.809								\$5,148,037
UNICOI COUNTY \$47,472 \$164,527 \$72,966 \$294,382 \$22,295 \$12,977 \$43,993 \$658,612 \$2,061,0 UNICO COUNTY \$0 \$121,847 \$32,700 \$450 \$0 \$230,734 \$0 \$385,731 \$1,967,2 VAN BUREN COUNTY \$32,956 \$0 \$5,385 \$665,968 \$0 \$4,906 \$0 \$109,215 \$604,7 WARREN COUNTY \$118,478 \$581,329 \$148,840 \$167,513 \$0 \$461,800 \$7,916 \$1,485,876 \$4,489,148 WASHINGTON COUNTY \$59,580 \$854,159 \$371,277 \$72,520 \$0 \$396,286 \$8,646 \$1,762,488 \$6,208,6 JOHNSON CITY \$65,782 \$783,758 \$414,220 \$15,026 \$0 \$221,148 \$2,086 \$1,502,020 \$6,136,9 WAAYNE COUNTY \$0 \$111,804 \$19,225 \$150,389 \$91,749 \$42,072 \$0 \$629,493 \$2,248,7 WHATE COUNTY \$47,012 \$207,006 \$91,265 \$150,389 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$761,474</td>										\$761,474
UNION COUNTY \$0 \$121,847 \$32,700 \$450 \$0 \$230,734 \$0 \$385,731 \$1,967,2 VAN BUREN COUNTY \$32,956 \$0 \$5,385 \$65,968 \$0 \$4,906 \$0 \$109,215 \$604,7 WARREN COUNTY \$118,478 \$581,329 \$148,840 \$167,513 \$0 \$461,800 \$7,916 \$1,485,876 \$4,890,1 WASHINGTON COUNTY \$59,580 \$854,159 \$371,277 \$72,520 \$0 \$3396,286 \$8,646 \$1,762,468 \$6,208,6 \$0,80,208,6 \$1,502,020 \$6,136,9 WAYNE COUNTY \$0 \$111,804 \$19,328 \$224,911 \$0 \$5,78 \$513 \$461,834 \$1,842,5 WAYNE COUNTY \$47,012 \$207,006 \$91,265 \$150,389 \$91,749 \$42,072 \$0 \$629,493 \$2,948,7 WHITE COUNTY \$6,559 \$148,622 \$21,305 \$20,502 \$0 \$210,951 \$7,614 \$441,6053 \$2,323,2 WILLIAMSON COUNTY \$78,795										\$2,061,076
VAN BUREN COUNTY\$32,956\$0\$5,385\$65,968\$0\$4,906\$0\$109,215\$604,7WARREN COUNTY\$118,478\$581,329\$148,840\$167,513\$0\$461,800\$7,916\$1,485,876\$4,890,1WASHINGTON COUNTY\$59,580\$854,159\$371,277\$72,520\$0\$396,286\$8,646\$1,762,468\$6,208,6JOHNSON CITY\$65,782\$783,758\$414,220\$15,026\$0\$221,148\$2,086\$1,502,020\$6,136,9WAYNE COUNTY\$0\$111,804\$19,328\$324,911\$0\$5,278\$513\$461,834\$1,842,5WEAKLEY COUNTY\$47,012\$207,006\$91,265\$150,389\$91,749\$42,072\$0\$629,493\$2,948,7WHITE COUNTY\$47,012\$207,006\$91,265\$10,389\$91,749\$42,072\$0\$629,493\$2,948,7WILLIAMSON COUNTY\$47,012\$20,504\$1,052,655\$1,348,695\$0\$792,540\$43,377\$5,571,483\$18,271,4WILLIAMSON COUNTY\$66,258\$147,575\$67,422\$123,308\$63,044\$59,579\$3,568\$526,764\$3,512,4WILSON COUNTY\$64,300\$612,479\$280,527\$93,376\$0\$799,082\$0\$1,839,764\$9,084,8*LEBANON\$58,301\$183,035\$62,313\$200,673\$45,085\$11,351\$235,120\$795,878\$2,580,2		. ,	. ,							\$1,967,258
WARREN COUNTY \$118,478 \$581,329 \$148,840 \$167,513 \$0 \$461,800 \$7,916 \$1,485,876 \$4,890,1 WASHINGTON COUNTY \$59,580 \$854,159 \$371,277 \$72,520 \$0 \$396,286 \$8,646 \$1,762,468 \$6,08,6 JOHNSON CITY \$65,782 \$783,758 \$414,220 \$15,026 \$0 \$221,148 \$2,086 \$1,502,020 \$6,136,9 WAYNE COUNTY \$0 \$111,804 \$19,328 \$324,911 \$0 \$5,278 \$513 \$461,834 \$1,842,5 WEAKLEY COUNTY \$47,012 \$207,006 \$91,265 \$150,389 \$91,749 \$42,072 \$0 \$629,493 \$2,948,7 WHITE COUNTY \$47,012 \$207,006 \$91,265 \$150,389 \$91,749 \$42,072 \$0 \$629,493 \$2,948,7 WHITE COUNTY \$65,599 \$148,622 \$21,805 \$20,502 \$0 \$779,514 \$416,053 \$2,232,2 WILLIAMSON COUNTY \$78,795 \$2,255,421 \$1,052,655 \$1,348,695	VAN BUREN COUNTY	• -	. ,							\$604,770
WASHINGTON COUNTY \$59,580 \$854,159 \$371,277 \$72,520 \$0 \$396,286 \$8,646 \$1,762,468 \$6,208,6 JOHNSON CITY \$65,782 \$783,758 \$414,220 \$15,026 \$0 \$221,148 \$2,086 \$1,502,020 \$6,136,9 WAYNE COUNTY \$0 \$111,804 \$19,328 \$324,911 \$0 \$5,278 \$513 \$461,834 \$1,842,5 WEAKLEY COUNTY \$47,012 \$207,006 \$91,265 \$150,389 \$91,749 \$42,072 \$0 \$629,493 \$2,948,7 WHITE COUNTY \$47,912 \$207,006 \$91,265 \$150,389 \$91,749 \$42,072 \$0 \$629,493 \$2,948,7 WHITE COUNTY \$6,559 \$148,622 \$21,805 \$20,502 \$0 \$210,951 \$7,614 \$416,053 \$2,232,2 WILLIAMSON COUNTY \$78,795 \$2,255,421 \$1,052,655 \$1,348,695 \$0 \$792,540 \$43,377 \$5,571,483 \$18,271,4 *FRANKLIN \$62,268 \$147,575 \$67,422		. ,	· ·			• •		• -		\$4,890,118
JOHNSON CITY\$65,782\$783,758\$414,220\$15,026\$0\$221,148\$2,086\$1,502,020\$6,136,9WAYNE COUNTY\$0\$111,804\$19,328\$324,911\$0\$5,278\$513\$461,834\$1,842,5WEAKLEY COUNTY\$47,012\$207,006\$91,265\$150,389\$91,749\$42,072\$0\$629,493\$2,948,7WHITE COUNTY\$6,559\$148,622\$21,805\$20,502\$0\$210,951\$7,614\$416,053\$2,232,2WILLIAMSON COUNTY\$78,795\$2,255,421\$1,052,655\$1,348,695\$0\$792,540\$43,377\$5,571,483\$18,271,4*FRANKLIN\$62,268\$147,575\$67,422\$123,308\$63,044\$59,579\$3,568\$526,764\$3,512,4WILSON COUNTY\$54,300\$612,479\$280,527\$93,376\$0\$799,082\$0\$1,839,764\$9,084,8*LEBANON\$58,301\$183,035\$62,313\$200,673\$45,085\$11,351\$235,120\$795,878\$2,580,2			· · · /· ·	. ,		• •		. ,		\$6,208,696
WAYNE COUNTY \$0 \$111,804 \$19,328 \$324,911 \$0 \$5,278 \$513 \$461,834 \$1,842,5 WEAKLEY COUNTY \$47,012 \$207,006 \$91,265 \$150,389 \$91,749 \$42,072 \$0 \$629,493 \$2,948,7 WHITE COUNTY \$6,559 \$148,622 \$21,805 \$20,502 \$0 \$210,951 \$7,614 \$416,053 \$2,232,2 WILLIAMSON COUNTY \$78,795 \$2,255,421 \$1,052,655 \$1,348,695 \$0 \$792,540 \$43,377 \$5,571,483 \$18,271,4 *FRANKLIN \$62,268 \$147,575 \$67,422 \$123,308 \$63,044 \$59,579 \$3,568 \$526,764 \$3,512,4 WILSON COUNTY \$54,300 \$612,479 \$280,527 \$93,376 \$0 \$799,082 \$0 \$1,839,764 \$9,084,8 *LEBANON \$58,301 \$183,035 \$62,313 \$200,673 \$45,085 \$11,351 \$235,120 \$795,878 \$2,580,2				. ,		• -		. ,		\$6,136,944
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WHITE COUNTY \$6,559 \$148,622 \$21,805 \$20,502 \$0 \$210,951 \$7,614 \$416,053 \$2,323,2 WILLIAMSON COUNTY \$78,795 \$2,255,421 \$1,052,655 \$1,348,695 \$0 \$792,540 \$43,377 \$5,571,483 \$18,271,4 *FRANKLIN \$62,268 \$147,575 \$67,422 \$123,308 \$63,044 \$59,579 \$3,568 \$526,764 \$3,512,4 WILSON COUNTY \$54,300 \$612,479 \$280,527 \$93,376 \$0 \$799,082 \$0 \$1,839,764 \$9,084,8 *LEBANON \$58,301 \$183,035 \$62,313 \$200,673 \$45,085 \$11,351 \$235,120 \$795,878 \$2,580,2			. ,			• •				
WILLIAMSON COUNTY \$78,795 \$2,255,421 \$1,052,655 \$1,348,695 \$0 \$792,540 \$43,377 \$5,571,483 \$18,271,4 *FRANKLIN \$62,268 \$147,575 \$67,422 \$123,308 \$63,044 \$59,579 \$3,568 \$526,764 \$3,512,4 WILSON COUNTY \$54,300 \$612,479 \$280,527 \$93,376 \$0 \$799,082 \$0 \$1,839,764 \$9,084,8 *LEBANON \$58,301 \$183,035 \$62,313 \$200,673 \$45,085 \$11,351 \$235,120 \$795,878 \$2,580,2										
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WILSON COUNTY \$54,300 \$612,479 \$280,527 \$93,376 \$0 \$799,082 \$0 \$1,839,764 \$9,084,8 *LEBANON \$58,301 \$183,035 \$62,313 \$200,673 \$45,085 \$11,351 \$235,120 \$795,878 \$2,580,2						• -				
*LEBANON \$58,301 \$183,035 \$62,313 \$200,673 \$45,085 \$11,351 \$235,120 \$795,878 \$2,580,2			. ,	. ,		. ,		. ,		
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		<i>4</i> 50,501	φ10 3,0 33	φυ2,313	φ200,075	φ+5,065	φ11,331	φ233,120	φ <i>ι 3</i> 3,070	φ2,500,240
GRAND TOTAL \$6,814,777 \$76,880,890 \$28,223,445 \$36,252,664 \$2,938,201 \$29,104,010 \$2,188,904 \$182,402,892 \$720,919,3	GRAND TOTAL	\$6 914 777	\$76 880 800	\$28 222 115	\$36 252 664	\$2 038 201	\$20 104 010	\$2 188 004	\$182 402 802	\$720,919,311

SUPPORT SERVICES- STUDENT TRANSPORTATION DIFECTORS SLAPRES SUPERVISES- SLAPRES CONTRACTED SLAPRES CONTRACTED SLAPRES <thcontracted SLAPRES CONTRACTED SLAPRES<th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></thcontracted 										
ANDERSON COUNTY 566,660 517,916 52,673,271 522,721 572,24 515,217 50 <t< td=""><td></td><td>DIRECTORS</td><td>-</td><td></td><td>TRANSPORTATION</td><td></td><td>-</td><td>REPAIR PARTS, OTHER MATERIALS</td><td></td><td></td></t<>		DIRECTORS	-		TRANSPORTATION		-	REPAIR PARTS, OTHER MATERIALS		
CLINTON 150 50 50 50 50 50 51 50 51 50 51 51 51 51 51 51 51 51 51 51 51 51 51 50 51 <	STUDENT TRANSPORTATION	SALARIES	SALARIES	CHARGES	OF PUPILS	OTHER	LUBRICANTS	SUPPLIES & EQUIPMENT	NEOUS	TRANSPORTATION
CLINTON 150 50 50 50 50 51 50 51 51 50 51 <		¢c0.c00	¢47.040	¢04.070	¢0.070.074	¢00.470	¢7.004	¢450.047	¢0.	¢0,000,000
OAK RIDGE 50 50 507,719 50 513,871 50 521,319 511,371 BEFORD COUNTY 542,415 519,327 516,427 532,312 536,443 536,413 536,413 536,423 536,413 536,423 536,413 537,737 531,024 537,97 537,9										\$2,969,228 \$2,975
BEDFORD COUNTY 54,2,41 51,19,250 518,927 5144 520,72 533,425 534,275 534,275 534,275 534,275 534,275 534,275 534,275 534,275 534,275 534,275 534,275 530,225 532,321 530,025 531,474 534,276 539,025 531,474 536,044 530 537,75 531,0,46 53 531,0,46 53,376 537,724 531,0,46 53,376 537,724 537,365 52										\$2,975 \$1,147,750
BENTON COUNTY 90 33.276 \$37,648 \$76,085 543.23 53.23.21 53				•						\$2,441,447
BLEDSDC COUNTY \$0 \$1774 \$86,443 \$10,225 \$32,377 \$5 \$18,044 \$5 ALCOA \$0 \$6,611 \$17,747 \$160,325 \$51,077 \$7 \$19,464 \$60 \$337 ALCOA \$0 \$56,611 \$17,787 \$160,325 \$51,077 \$7 \$19,464 \$60 \$51 BRADLEY COUNTY \$337,715 \$142,424 \$31,332 \$17,158,223 \$50,607 \$78,378 \$57,724 \$51,007 \$23,017 \$57,310 \$51,077 \$57,383 \$58,068 \$51,007 \$23,017 \$57,310 \$51,077 \$57,383 \$58,007 \$52,731,01 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$50,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$57,310 \$51,077 \$52,077 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$931,216</td></t<>										\$931,216
BLOUNTY COUNTY \$70,812 \$37,712 \$30,8177 \$28,05,975 \$58,404 \$50 \$37,0 \$18,04,04 \$32,0 MARVYULLE \$49,206 \$16,026 \$77,330 \$71,153 \$50 \$50 \$57 \$19,464 \$50 \$52,23 GLEVELAND \$30,957 \$48,552 \$56,445 \$50 \$52,77 \$17,383 \$89,003 \$33,566 \$51,266 \$52,266,20 \$51,124 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50,51 \$50,51 \$50,51 \$50,51										\$876,487
LALCOA 50 55,611 517,287 5169,325 51,777 57 519,464 50 52 BRADLEY COUNTY 537,715 5142,248 531,322 517,882,33 500,607 577,378 557,724 511,607 52,3 CLEVELAND 530,857 5162,468 541,735 51,151,754 512,568 536,661 5112,800 537,310 51,5 CANNON COUNTY 539,246 512,3268 537,154 512,568 536,661 5131,735 522,477 536,671 57,301 51,5 CANNON COUNTY 537,164 583,308 5118,401 54,325 512,000 527,717 5567,170 57,301 51,6 CANRONLL COUNTY 530 50										\$3,809,998
MARYVILLE 549_206 512,058 573,370 5173,378 557,724 551,751 553,566 53 53 53 515,517 533,265 536 53 536,661 5112,660 530,661 5112,660 530,661 5112,600 530,666 5112,600 530,666 5112,701 53,37,710 53,37,310 54,173 54,313										\$214,371
BRADLEY COUNTY \$37,715 \$142,248 \$31,392 \$1,786,223 \$90,607 \$77,378 \$57,724 \$81,057 \$2,3 CLEVELAND \$30,946 \$123,686 \$445,556 \$56,445 \$50 \$24,777 \$173,883 \$59,686 \$112,880 \$57,317 \$56,7170 \$57,317 \$56,7170 \$7,301 \$1,55 CANNON COUNTY \$39,746 \$533,305 \$118,401 \$4,325 \$10,000 \$27,717 \$567,170 \$7,301 \$1,65 HOLLOW ROCK-BR \$0					\$711.530					\$1,002,154
CLEVELAND \$30,957 \$495,622 \$56,445 50 \$24,777 \$173,863 \$69,003 \$39,506 \$15,55 CAMPOELL COUNTY \$19,627 \$162,469 \$27,612 \$227,913 \$34,337 \$89,666 \$113,785 \$20,274 \$37,301 \$15,5 CAROLL COUNTY \$37,144 \$563,365 \$118,401 \$4,325 \$12,000 \$272,171 \$577,170 \$577,301 \$16,67 'HULTINGOON \$0 \$16,69 \$172,417 \$13,666 \$15,767 \$173,414 \$14,614 \$16,767 \$173,415 \$14,614 \$147,640 \$223,496 \$50 \$2 \$114,414 \$114,619 \$114,619 \$114,619 \$114,619 \$114,619 \$114,619 \$114	BRADLEY COUNTY									\$2,307,434
CAMPBELL COUNTY \$39,246 \$123,666 \$41,735 \$11,57,54 \$12,266 \$36,861 \$112,800 \$70,310 \$15, 54,37 CARNON COUNTY \$37,184 \$633,036 \$118,401 \$4,325 \$12,200 \$22,717 \$567,70 \$7,301 \$16,6 HOLLOW ROCK-BR \$0 \$50 <td>CLEVELAND</td> <td></td> <td>. ,</td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td>\$900,153</td>	CLEVELAND		. ,			. ,				\$900,153
CARROLL COUNTY \$37,144 \$33,368 \$118,401 \$4,325 \$120,00 \$272,717 \$567,170 \$7,301 \$10 HOLLUX ROCK-BR \$0 <t< td=""><td>CAMPBELL COUNTY</td><td>\$39,246</td><td>\$123,686</td><td></td><td>\$1,151,754</td><td>\$12,568</td><td>\$36,861</td><td>\$112,880</td><td>\$70,310</td><td>\$1,589,040</td></t<>	CAMPBELL COUNTY	\$39,246	\$123,686		\$1,151,754	\$12,568	\$36,861	\$112,880	\$70,310	\$1,589,040
"HOLLOW ROCK-BR S0 S0 <ths0< th=""> S0 S0</ths0<>	CANNON COUNTY	\$19,627	\$162,469	\$27,612	\$257,913	\$4,337	\$89,686	\$193,785	\$20,274	\$775,703
"HOLLOW ROCK-BR \$0							. ,			\$1,652,134
"HUMINDODON \$0 \$0 \$26,685 \$0	*HOLLOW ROCK-BR									\$4,250
Sc. CARROLL S0 S0 S2.000 S1,124 S400 S0 S0 CARTER COUNTY \$43,129 \$874,238 \$566,917 \$6,666 \$15,576 \$327,749 \$5581,168 \$19,326 \$22,4 ELIZABETHTON \$2,500 \$86,830 \$55,083 \$56,851 \$56,865 \$320,346 \$322,348 \$52,189 \$22,7 \$22,758 \$116,264 \$320,346 \$322,348 \$52,189 \$22,7 \$24,888 \$39,7,191 \$64,531 \$109,865 \$311,245 \$32,166 \$32,25 \$32,766	*HUNTINGDON	\$0	\$0	\$0	\$26,685	\$0	\$0	\$0	\$0	\$26,685
'W. CARROLL 's0 's0 <th< td=""><td>*MCKENZIE</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY \$43,129 \$574,238 \$565,917 \$6,666 \$15,576 \$327,749 \$581,168 \$19,326 \$22,335 CHEATHAM COUNTY \$46,819 \$11,166,993 \$172,881 \$12,612 \$168,766 \$320,946 \$321,959 \$57,191 \$22,335 \$22 CHESTER COUNTY \$8,696 \$421,966 \$53,020 \$1,000 \$41,541 \$137,640 \$222,149 \$24,888 \$9 CLABORNE COUNTY \$20,565 \$57,271 \$327,731 \$341,544 \$13,330 \$40,247 \$331,992 \$\$41,252 \$53,716 \$22,519 \$57,101 \$64,531 \$109,965 \$116,931 \$22,591 \$55 \$57,503 \$50,060 \$50,756 \$52,57 \$50,756 \$52,571 \$50,506 \$53,77,753 \$54,171 \$51,761 \$22,591 \$55,716 \$52,578 \$52,719 \$51,126 \$52,196 \$53,1701 \$51,255 \$51,713 \$52,596 \$54,171 \$52,596 \$54,171 \$52,596 \$51,755 \$52,793 \$53,1030 \$519,697 \$151,834 \$	*S. CARROLL	\$0	\$0		\$2,000	\$1,124		\$0	\$0	\$3,604
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	GREENEVILLE				\$95,950					

TABLE 41 2010-11

SUPPORT SERVICES- STUDENT TRANSPORTATION SUPERVISORS/ DIRECTORS SALARIES OTHER SALARIES FIXED CHARGES CONTRACTED TRANSPORTATION OF PUPILS GRUNDY COUNTY \$36,162 \$307,367 \$56,842 \$1,545 HAMBLEN COUNTY \$41,195 \$921,595 \$548,698 \$0 HAMILTON COUNTY \$40,413 \$1,472,025 \$617,260 \$11,934,273 HARDEMAN COUNTY \$443,127 \$216,016 \$21,873 \$0 HARDEMAN COUNTY \$443,127 \$4492,408 \$137,022 \$9,310 HARDIN COUNTY \$443,127 \$4492,408 \$137,022 \$9,310 HARDIN COUNTY \$443,127 \$4492,408 \$137,022 \$9,310 HARDIN COUNTY \$440,652 \$844,407 \$190,853 \$35,433 HENDERSON COUNTY \$24,100 \$158,688 \$24,678 \$975,296 LEXINGTON \$0 \$0 \$0 \$0 \$0 HENRY COUNTY \$446,679 \$712,639 \$121,730 \$10,056 HENRY COUNTY \$38,950 \$226,888 \$29,516 \$	OTHER \$7,895 \$35,302 \$31,798 \$56,883 \$34,473 \$19,026 \$17,048	FUEL AND LUBRICANTS \$139,864 \$401,109 \$2,278 \$113,000	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT \$272,476 \$315,365 \$22,037	MISCELLA- NEOUS \$20,747	TOTAL EXPENDITURES FOR TRANSPORTATION
HAMBLEN COUNTY\$41,195\$921,595\$548,698\$0HAMILTON COUNTY\$40,413\$1,472,025\$617,260\$11,934,273HANCOCK COUNTY\$21,012\$216,016\$21,873\$0HARDEMAN COUNTY\$443,127\$442,408\$137,022\$9,310HARDIN COUNTY\$43,127\$442,408\$137,022\$9,310HAWKINS COUNTY\$34,780\$1,130,299\$482,917\$17,927ROGERSVILLE\$0\$0\$0\$75,000HAYWOOD COUNTY\$40,652\$844,407\$190,853\$33,433HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$35,302 \$31,798 \$56,883 \$34,473 \$19,026 \$17,048	\$401,109 \$2,278 \$113,000	\$315,365		
HAMBLEN COUNTY\$41,195\$921,595\$548,698\$0HAMILTON COUNTY\$40,413\$1,472,025\$617,260\$11,934,273HANCOCK COUNTY\$21,012\$216,016\$21,873\$0HARDEMAN COUNTY\$443,127\$442,408\$137,022\$9,310HARDIN COUNTY\$43,127\$442,408\$137,022\$9,310HAWKINS COUNTY\$34,780\$1,130,299\$482,917\$17,927ROGERSVILLE\$0\$0\$0\$75,000HAYWOOD COUNTY\$40,652\$844,407\$190,853\$33,433HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$35,302 \$31,798 \$56,883 \$34,473 \$19,026 \$17,048	\$401,109 \$2,278 \$113,000	\$315,365		\$842,898
HAMILTON COUNTY\$40,413\$1,472,025\$617,260\$11,934,273HANCOCK COUNTY\$21,012\$216,016\$21,873\$0HARDEMAN COUNTY\$45,304\$739,636\$155,537\$0HARDIN COUNTY\$43,127\$492,408\$137,022\$9,310HAWKINS COUNTY\$34,780\$1,130,299\$482,917\$17,927ROGERSVILLE\$0\$0\$0\$0\$75,000HAYWOOD COUNTY\$40,652\$844,407\$190,853\$35,433HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$620,080\$233,879\$2,670HOUSTON COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$25,825\$1,388,233\$220,521\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$31,798 \$56,883 \$34,473 \$19,026 \$17,048	\$2,278 \$113,000		\$101,977	\$2,365,241
HANCOCK COUNTY\$21,012\$216,016\$21,873\$0HARDEMAN COUNTY\$45,304\$739,636\$155,537\$0HARDIN COUNTY\$443,127\$492,408\$137,022\$9,310HAWKINS COUNTY\$34,780\$1,130,299\$482,917\$17,927ROGERSVILLE\$0\$0\$0\$0\$75,000HAYWOOD COUNTY\$40,652\$844,407\$190,853\$33,433HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0\$0HENRY COUNTY\$446,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$620,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$56,883 \$34,473 \$19,026 \$17,048	\$113,000		\$58,566	\$14,178,650
HARDEMAN COUNTY\$45,304\$739,636\$155,537\$0HARDIN COUNTY\$43,127\$492,408\$137,022\$9,310HAWKINS COUNTY\$34,780\$1,130,299\$482,917\$17,927ROGERSVILLE\$0\$0\$0\$0\$75,000HAYWOOD COUNTY\$40,652\$844,407\$190,853\$35,433HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$620,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$34,473 \$19,026 \$17,048		\$22,037	\$4,005	\$463,858
HARDIN COUNTY\$43,127\$492,408\$137,022\$9,310HAWKINS COUNTY\$34,780\$1,130,299\$482,917\$17,927ROGERSVILLE\$0\$0\$0\$0\$75,000HAYWOOD COUNTY\$40,652\$844,407\$190,853\$35,433HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$60,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$19,026 \$17,048				
HAWKINS COUNTY\$34,780\$1,130,299\$482,917\$17,927ROGERSVILLE\$0\$0\$0\$0\$75,000HAYWOOD COUNTY\$40,652\$844,407\$190,853\$35,433HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$60,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$17,048	\$321,902	\$297,319	\$80,960	\$1,675,131
ROGERSVILLE \$0 \$0 \$0 \$190,853 \$75,000 HAYWOOD COUNTY \$40,652 \$844,407 \$190,853 \$35,433 HENDERSON COUNTY \$24,100 \$158,688 \$24,678 \$975,296 LEXINGTON \$0 \$0 \$0 \$0 HENRY COUNTY \$46,679 \$712,639 \$121,730 \$10,056 *PARIS \$0 \$226,888 \$29,516 \$0 HICKMAN COUNTY \$50,358 \$620,080 \$233,879 \$2,670 HOUSTON COUNTY \$38,950 \$221,909 \$19,855 \$3,574 HUMPHREYS COUNTY \$38,435 \$491,911 \$129,245 \$0 JACKSON COUNTY \$0 \$215,416 \$26,018 \$229,953 JEFFERSON COUNTY \$55,825 \$1,388,233 \$220,521 \$2,000 JOHNSON COUNTY \$43,426 \$350,209 \$205,827 \$2,603 KNOX COUNTY \$206,144 \$769,143 \$205,947 \$14,849,731		\$215,952	\$430,505	\$45,999	\$1,393,349
HAYWOOD COUNTY\$40,652\$844,407\$190,853\$35,433HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$620,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$38,435\$419,111\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$229,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731		\$775,232	\$740,883	\$23,543	\$3,222,629
HENDERSON COUNTY\$24,100\$158,688\$24,678\$975,296LEXINGTON\$0\$0\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$620,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$0	\$0	\$0	\$0	\$75,000
LEXINGTON\$0\$0\$0HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$620,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$143,105	\$292,675	\$365,151	\$55,497	\$1,967,773
HENRY COUNTY\$46,679\$712,639\$121,730\$10,056*PARIS\$0\$226,888\$29,516\$0HICKMAN COUNTY\$50,358\$620,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$22,239	\$32,909	\$90,500	\$3,498	\$1,331,907
*PARIS \$0 \$226,888 \$29,516 \$0 HICKMAN COUNTY \$50,358 \$620,080 \$233,879 \$2,670 HOUSTON COUNTY \$38,950 \$221,909 \$19,855 \$3,574 HUMPHREYS COUNTY \$38,435 \$491,911 \$129,245 \$0 JACKSON COUNTY \$0 \$215,416 \$26,018 \$293,953 JEFFERSON COUNTY \$55,825 \$1,388,233 \$220,521 \$2,000 JOHNSON COUNTY \$43,426 \$350,209 \$205,827 \$2,603 KNOX COUNTY \$206,144 \$769,143 \$205,947 \$14,849,731	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY\$50,358\$620,080\$233,879\$2,670HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$12,882	\$301,895	\$489,230	\$42,458	\$1,737,569
HOUSTON COUNTY\$38,950\$221,909\$19,855\$3,574HUMPHREYS COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$9,377	\$58,813	\$146,337	\$12,750	\$483,681
HUMPHREYS COUNTY\$38,435\$491,911\$129,245\$0JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$9,757	\$244,659	\$143,334	\$47,801	\$1,352,538
JACKSON COUNTY\$0\$215,416\$26,018\$293,953JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$7,597	\$89,975	\$204,739	\$2,077	\$588,676
JEFFERSON COUNTY\$55,825\$1,388,233\$220,521\$2,000JOHNSON COUNTY\$43,426\$350,209\$205,827\$2,603KNOX COUNTY\$206,144\$769,143\$205,947\$14,849,731	\$6,461	\$224,294	\$113,130	\$10,550	\$1,014,026
JOHNSON COUNTY \$43,426 \$350,209 \$205,827 \$2,603 KNOX COUNTY \$206,144 \$769,143 \$205,947 \$14,849,731	\$39,320	\$80,838	\$59,701	\$22,937	\$738,183
JOHNSON COUNTY \$43,426 \$350,209 \$205,827 \$2,603 KNOX COUNTY \$206,144 \$769,143 \$205,947 \$14,849,731	\$58,244	\$337,714	\$589,084	\$10,652	\$2,662,273
KNOX COUNTY \$206,144 \$769,143 \$205,947 \$14,849,731	\$6,188	\$164,838	\$218,409	\$8,074	\$999,574
	\$40,859	\$19,670	\$40,824	\$4,727	\$16,137,045
LAKE COUNTY \$31,519 \$70,831 \$17,424 \$0	\$27,292	\$47,786	\$82,803	\$412	\$278,067
LAUDERDALE COUNTY \$53,126 \$728,308 \$107,169 \$49,621	\$11,124	\$223,855	\$381,881	\$44,928	\$1,600,012
LAWRENCE COUNTY \$54,238 \$1,155,721 \$484,978 \$3,379	\$44,579	\$350,029	\$560,584	\$59,810	\$2,713,318
LEWIS COUNTY \$29,725 \$304,513 \$69,035 \$7,807	\$6,270	\$78,663	\$211,662	\$11,546	\$719,221
LINCOLN COUNTY \$32,659 \$654,075 \$142,188 \$10,918	\$5,613	\$290,645	\$581,414	\$9,103	\$1,726,615
FAYETTEVILLE \$0 \$61,846 \$8,859 \$0	\$4,620	\$22,539	\$6,259	\$11,474	\$1,720,013
LOUDON COUNTY \$46,191 \$0 \$17,612 \$1,545,041	\$4,620	\$22,539 \$0	\$2,000	\$17,973	\$1,658,029
LENOIR CITY \$83,287 \$157,224 \$46,738 \$0	\$22,984	\$44,838	\$125,380	\$3,011	\$483,462
MCMINN COUNTY \$98,717 \$800,201 \$517,327 \$0	\$0	\$351,635	\$865,371	\$55,275	\$2,688,526
ATHENS \$43,622 \$127,050 \$53,598 \$6,132	\$7,642	\$36,846	\$9,849	\$10,798	\$295,537
ETOWAH \$0 \$12,860 \$1,719 \$0	\$1,546	\$3,762	\$0	\$0	\$19,887
MCNAIRY COUNTY \$40,529 \$636,080 \$108,336 \$2,110	\$69,810	\$260,783	\$346,716	\$378	\$1,464,742
MACON COUNTY \$38,500 \$678,551 \$97,789 \$0	\$4,154	\$275,138	\$568,720	\$16,025	\$1,678,877
MADISON COUNTY \$73,981 \$2,809,397 \$818,956 \$122,593	\$0	\$905,948	\$998,642	\$43,857	\$5,773,374
MARION COUNTY \$10,343 \$17,043 \$19,195 \$992,612	\$1,101	\$48	\$704	\$1,840	\$1,042,886
*RICHARD CITY \$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY \$57,363 \$627,965 \$412,735 \$1,662	\$4,744	\$238,462	\$157,785	\$75,069	\$1,575,785
MAURY COUNTY \$80,130 \$1,775,168 \$1,044,421 \$2,401	\$233,955	\$575,356	\$330,161	\$116,107	\$4,157,699
MEIGS COUNTY \$30,475 \$370,763 \$30,401 \$897	\$87,455	\$128,718	\$185,001	\$11,005	\$844,715
MONROE COUNTY \$40,746 \$45,644 \$32,004 \$2,086,975	\$57,530	\$0	\$177,274	\$7,945	\$2,448,118
SWEETWATER \$0 \$44,424 \$20,033 \$256,657	\$6,330	\$8,652	\$0	\$738	\$336,834
MONTGOMERY COUNTY \$187,845 \$6,894,348 \$2,886,610 \$177	\$214,546	\$1,077,094	\$1,108,429	\$70,231	\$12,439,280
MOORE COUNTY \$0 \$216,490 \$37,729 \$0	\$1,953	\$53,813	\$22,590	\$18,374	\$350,949
MORGAN COUNTY \$40,500 \$480,936 \$82,891 \$3,283		\$158,737	\$335,462	\$12,510	\$1,122,164
OBION COUNTY \$61,550 \$746,498 \$151,254 \$4,329		\$283,968	\$428,022	\$36,413	\$1,737,954
UNION CITY \$0 \$85,891 \$12,287 \$630		\$37,907	\$159,753	\$9,799	\$334,627
OVERTON COUNTY \$54,106 \$542,324 \$106,156 \$12,156		\$187,232	\$353,171	\$28,670	\$1,295,628
PERRY COUNTY \$27,853 \$317,187 \$69,227 \$413		\$57,479	\$179,031	\$9,267	\$664,934
PICKETT COUNTY \$0 \$131,890 \$35,778 \$464		\$41,356	\$120,914	\$7,463	\$337,865
POLK COUNTY \$10,000 \$432,324 \$79,716 \$0		\$114,009	\$171,385	\$35,490	\$949,323
PUTNAM COUNTY \$57,175 \$999,832 \$417,664 \$1,502					
RHEA COUNTY \$36,745 \$781,245 \$119,894 \$25,079	\$76 800	\$330 071	\$538 088	¢5 ///5	\$2 107 576
DAYTON \$0 \$0 \$0 \$0		\$330,971 \$225 283	\$538,088 \$80,456	\$5,445 \$53,668	\$2,427,576 \$1 524 935
	\$202,565	\$225,283	\$80,456	\$53,668	\$1,524,935

TABLE 41 2010-11

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ROANE COUNTY	\$55,856	\$991,337	\$289,077	\$4,618	\$38,667	\$384,802	\$541,959	\$102,535	\$2,408,851
ROBERTSON COUNTY	\$115,930	\$2,115,434	\$356,137	\$0	\$393,770	\$468,642	\$732,253	\$84,005	\$4,266,171
RUTHERFORD COUNTY	\$67,539	\$127,519	\$72,393	\$12,019,016	\$23,039	\$3,934	\$114,064	\$108,608	\$12,536,112
MURFREESBORO	\$32,633	\$749,170	\$178,189	\$8,867	\$40,231	\$160,695	\$282,039	\$86,406	\$1,538,230
SCOTT COUNTY	\$30,285	\$575,690	\$83,698	\$2,324	\$0	\$193,896	\$100,742	\$43,610	\$1,030,245
*ONEIDA	\$0	\$85,331	\$30,197	\$0	\$11,025	\$26,834	\$13,072	\$15,887	\$182,346
SEQUATCHIE COUNTY	\$1,384	\$256,070	\$67,803	\$0	\$7,872	\$79,215	\$124,606	\$11,078	\$548,028
SEVIER COUNTY	\$60,519	\$2,240,580	\$713,261	\$10,185	\$116,694	\$650,805	\$1,153,953	\$219,193	\$5,165,190
SHELBY COUNTY	\$440,754	\$6,291,440	\$1,960,743	\$2,337	\$208,405	\$2,012,850	\$4,982,547	\$574,769	\$16,473,843
MEMPHIS	\$190,367	\$454,529	\$150,332	\$656,895	\$15,094,922	\$200	\$57,603	\$78,202	\$16,683,050
SMITH COUNTY	\$38,987	\$546,776	\$109,697	\$17,204	\$7,583	\$167,753	\$317,269	\$32,141	\$1,237,410
STEWART COUNTY	\$20,106	\$540,219	\$85,452	\$2,395	\$3,541	\$242,243	\$280,736	\$33,297	\$1,207,989
SULLIVAN COUNTY	\$0	\$356,099	\$115,626	\$3,913,638	\$4,250	\$107,014	\$31,957	\$0	\$4,528,584
BRISTOL	\$0	\$39,782	\$3,044	\$660,801	\$4,615	\$63,925	\$4,875	\$15,370	\$792,412
KINGSPORT	\$49,632	\$514,286	\$254,998	\$0	\$495,474	\$0	\$156,819	\$191	\$1,471,400
SUMNER COUNTY	\$0	\$3,114,797	\$2,261,295	\$360	\$29,462	\$879,195	\$510,968	\$214,994	\$7,011,071
TIPTON COUNTY	\$140,186	\$2,053,587	\$1,156,695	\$6,117	\$139,354	\$649,102	\$967,074	\$117,472	\$5,229,587
TROUSDALE COUNTY	\$3,179	\$192,332	\$30,234	\$3,597	\$7,379	\$71,638	\$56,108	\$2,820	\$367,287
UNICOI COUNTY	\$39,489	\$220,541	\$47,735	\$0	\$11,782	\$123,273	\$269,018	\$24,834	\$736,672
UNION COUNTY	\$0	\$28,047	\$2,348	\$1,212,665	\$6,071	\$10.894	\$12,500	\$3,479	\$1,276,004
VAN BUREN COUNTY	\$0	\$142,711	\$23,124	\$146	\$0	\$60,952	\$202,572	\$13,517	\$443,022
WARREN COUNTY	\$37.336	\$911,342	\$185,113	\$0	\$11,889	\$350,463	\$99.215	\$20,917	\$1,616,275
WASHINGTON COUNTY	\$45,976	\$1,307,075	\$748,329	\$544	\$4,429	\$584,350	\$455,853	\$95,505	\$3,242,061
JOHNSON CITY	\$0	\$0	\$0	\$1,925,274	\$16,443	\$45,825	\$7,510	\$00,000	\$1,995,052
WAYNE COUNTY	\$0	\$521,840	\$99,149	\$1,566	\$12,909	\$176,672	\$297,848	\$5,004	\$1,114,988
WEAKLEY COUNTY	\$40,820	\$516,815	\$118,571	\$3,600	\$30,272	\$274,229	\$441,742	\$41,817	\$1,467,866
WHITE COUNTY	\$45,260	\$577,298	\$94,063	\$6,753	\$3,684	\$206,265	\$238,789	\$32,624	\$1,204,736
WILLIAMSON COUNTY	\$76,055	\$5,403,581	\$3,336,071	\$5,037	\$75,479	\$1,502,724	\$3,133,296	\$257,867	\$13,790,110
*FRANKLIN	\$62,268	\$761,191	\$317,870	\$3,240	\$81,299	\$116,468	\$37,096	\$22,640	\$1,402,072
WILSON COUNTY	\$51,069	\$3,227,553	\$908,885	\$13,923	\$311,203	\$983,301	\$961,341	\$176,201	\$6,633,476
*LEBANON	\$58,301	\$497,098	\$105,247	\$13,323	\$8,927	\$80,945	\$266,890	\$33,709	\$1,051,117
LEBANON	\$30,501	ψ-37,030	φ105,24 <i>1</i>	40	ψ0,321	400,3 4 3	4200,030	<i>4</i> 55,765	\$1,001,117
GRAND TOTAL	\$5,225,176	\$105,991,698	\$41,670,710	\$69,414,339	\$21,215,319	\$30,247,069	\$48,602,906	\$5,245,624	\$327,612,840

							TOTAL	
SUPPORT SERVICES -								TOTAL
OTHER	SUPERVISORS/				MATERIALS.		EXPENDITURES FOR OTHER	TOTAL EXPENDITURES
SUPPORT SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
CENTRAL AND OTHER	JALARIEJ	JALARIEJ	CHARGES	3ERVICE3	& EQUIFINIENT	NEO03	CENTRAL & OTHER	SUFFORT SERVICES
ANDERSON COUNTY	\$87,749	\$308,126	\$94,707	\$131,523	\$54,883	\$2,630	\$679,618	\$19,817,039
CLINTON	\$0	\$37,510	\$7,537	\$22,820	\$2,300	\$0	\$70,167	\$2,644,350
OAK RIDGE	\$221,905	\$338,051	\$164,756	\$135,946	\$82,369	\$8,284	\$951,311	\$17,630,160
BEDFORD COUNTY	\$0	\$163,669	\$29,946	\$0	\$0	\$0	\$193,615	\$17,733,257
BENTON COUNTY	\$0	\$66,837	\$19,489	\$0	\$0	\$3,012	\$89,338	\$6,652,651
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992,227
BLOUNT COUNTY	\$44,627	\$272,145	\$136,132	\$90,044	\$77,116	\$0	\$620,064	\$27,317,855
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,413,850
MARYVILLE	\$0	\$0	\$0	\$251,745	\$329	\$0	\$252,074	\$11,948,573
BRADLEY COUNTY	\$75,431	\$166,740	\$83,359	\$308,334	\$0	\$14,745	\$648,609	\$21,159,389
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,426,215
CAMPBELL COUNTY	\$0	\$0	\$0	\$36,000	\$0	\$0	\$36,000	\$14,699,834
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,060,167
CARROLL COUNTY	\$0	\$28,812	\$9,366	\$8,904	\$35,418	\$19,939	\$102,439	\$2,741,119
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$1,346,163
*HUNTINGDON	\$0	\$0	\$0	\$674	\$3,062	\$0	\$3,736	\$2,417,126
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573,628
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036,464
*W. CARROLL	\$47,789	\$14,843	\$10,336	\$51,742	\$39,991	\$7,297	\$171,998	\$2,230,641
CARTER COUNTY	\$0	\$232,072	\$78,516	\$9,322	\$1,604	\$16,017	\$337,531	\$14,941,772
ELIZABETHTON	\$55,426	\$95,081	\$47,948	\$79,211	\$62,467	\$3,675	\$343,809	\$6,161,225
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,005,927
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,854,999
CLAIBORNE COUNTY	\$0	\$0	\$0	\$104,611	\$21,662	\$0	\$126,273	\$10,715,668
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,634,884
COCKE COUNTY	\$0	\$241,276	\$72,220	\$0	\$18,736	\$32,380	\$364,611	\$12,689,796
NEWPORT	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$1,693,062
COFFEE COUNTY	\$0 ©	\$0 \$71 210	\$0 \$00.477	\$0	\$0 \$5.40	\$0 \$2.070	\$0 \$00 444	\$11,353,851
MANCHESTER	\$0 \$0	\$71,219	\$22,177	\$2,626	\$540	\$2,879	\$99,441	\$3,947,675
TULLAHOMA CROCKETT COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,219,108 \$4,672,206
ALAMO	\$0 \$0	\$0 \$66.250		\$0 \$0		\$0 \$300	\$0 \$22 820	\$4,672,296 \$1,400,034
BELLS	\$0 \$0	\$66,259 \$0	\$16,271 \$0	\$0 \$0	\$0 \$0	\$300 \$0	\$82,830 \$0	\$1,409,024 \$788,827
CUMBERLAND COUNTY	\$48,549	\$0 \$219,138	\$0 \$75,514	\$0 \$2,419	\$0 \$17,614	\$0 \$2,553	\$0 \$365,787	\$16,599,291
DAVIDSON COUNTY	\$250,427	\$8,840,262	\$3,350,153	\$4,392,796	\$1,074,659	\$541,112	\$18,449,409	\$10,599,291
DECATUR COUNTY	\$230,427 \$0	\$0,040,202	\$3,330,133 \$0	\$4,5 <u>52,7</u> 50 \$0	\$1,074,039 \$0	\$041,112	\$10,449,409	\$255,507,757
DECATOR COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,363,208
DICKSON COUNTY	\$0 \$0	\$108,075	\$0 \$34,161	\$243.068	\$396,079	\$5,873	\$787,256	\$20,083,440
DYER COUNTY	\$0 \$0	\$108,075	\$34,101 \$0	\$243,008 \$0	\$390,079 \$0	\$3,873 \$0	\$101,250	\$20,003,440
DYERSBURG	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,113,945
FAYETTE COUNTY	\$0 \$0	\$162,854	\$25,383	\$12,387	\$7,058	\$0 \$0	\$207,682	\$11,012,711
FENTRESS COUNTY	\$0 \$0	\$0	¢20,000 \$0	\$0	\$0	\$0	\$0	\$5,926,186
FRANKLIN COUNTY	\$81,954	\$208,195	\$97,680	\$11,561	\$51,536	\$8,066	\$458,992	\$14,830,279
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$61,826	\$33,716	\$22,146	\$6,000	\$94,413	\$10,526	\$228,627	\$4,226,547
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,413,554
*TRENTON	\$0	\$0	\$0	\$19,876	\$4,458	\$694	\$25,028	\$3,466,752
*BRADFORD	\$0	\$4,477	\$291	\$15,475	\$0	\$0	\$20,243	\$1,964,151
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,688,400
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,050,078
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,327,023
GREENE COUNTY	\$0	\$25,168	\$10,151	\$0	\$77	\$200	\$35,596	\$15,335,752
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,769,811
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SUPPORTS SERVICES- OTHER SUPERVISORS/ SUPPORT SERVICES Contract EXPENDITURES TOTAL SUPPORT SERVICES SUPERVISORS/ SUPPORT SERVICES OTHER SALARES CONTRACTED SUPPORT SERVICES SUPPORT SERVICES GRUMAY COUNTY \$89,371 \$158,815 \$37,635 \$37,635 \$31,612 \$323,448 \$16,323 \$15,633 \$15,633 \$15,834,838 \$16,846 \$15,834 \$15,833 \$12,867,833 \$13,836 \$20,964,323 \$11,834,599 \$13,844,833 \$16,846 \$16,866 \$10 \$11,845,99 \$11,845,99 \$11,845,99 \$11,845,99 \$11,845,99 \$14,846 \$16,863 \$16,846 \$16,853 \$17,857 \$14,846 \$16,853 \$17,857 \$17,856 \$17,857 \$17,856 \$17,857 \$17								TOTAL	
OTHER SUPERVISORS/ BUPCOT SERVICES OTHER SUPERVISORS/ SUPPORT SERVICES FXED CHTRACES NATERIALS, SUPPORT SERVICES FOR OTHER EXPENDITURES GRUND*COUNTY \$66,391 SALARIES									τοται
SUPPORT SERVICES ONTRET OTHER CONTRACTED SUPPORT SERVICES SUPPORT SERVICES CENTRAL AD OTHER SUPPORT SERVICES CENTRAL AD OTHER SUPPORT SERVICES CENTRAL AD OTHER SUPPORT SERVICES SUPPORT SE						MATERIALS			
CENTRAL AND OTHER SHARDES CHARGES DEPORTES EEQUPRENT NEOUS CENTRAL & OTHER SUPPORT SERVICES HAMBLEN COUNTY \$565,555 5442,164 \$100,329 \$116,559 \$324,499 \$15,033 \$1,135,229 \$119,677,00 HAMLTON COUNTY \$80 \$563,656 \$324,364 \$327,757 \$17,777 \$17,767,770 HANDCA COUNTY \$66,079 \$22,765 \$56,666 \$30,50 \$4,433 \$31,764,571 HANDING COUNTY \$66,079 \$22,765 \$56,666 \$30,50 \$4,433 \$37,752 \$56,771 \$37,767 \$36,676 \$33,443 \$34,443 \$37,752 \$36,771,673 \$36,771,673 \$36,771,673 \$36,771,673 \$36,771,673 \$36,771,673 \$36,771,673 \$36,771,673 \$36,771,673 \$36,714 \$34,841 \$36,50 \$30,50 \$30,50 \$30,71,063 \$31,23,023 \$31,320,853 \$31,320,853 \$31,373,853 \$31,373,853 \$31,373,853 \$31,373,853 \$31,373,853 \$31,373,853 \$31,373,853 \$31,373,853 \$31,373,853 \$31,373,853	-		OTHER	FIXED	CONTRACTED	,	MISCELLA-		
GRUMDY COUNTY \$89,371 \$15,815 \$37,639 \$11,850 \$53,310 \$60,609 \$39,610 \$53,83,359 HAMILED COUNTY \$50 \$54,144 \$110,322 \$116,363 \$31,153,229 \$116,869 HAMILED COUNTY \$50 \$									-
HAMBLEN COUNTY 556,595 5442,184 \$180,229 \$116,589 \$332,499 \$15,333 \$1,53,229 \$119,627,835 HANCTOK COUNTY 50 586 527,737 \$595,536 \$52,776,277 \$517,767,770 HANCOK COUNTY 50,375 \$537,536 \$52,078 \$58,578 \$52,778,277 \$517,746,770 HARDENA COUNTY \$58,875 \$22,778,897 \$52,778 \$55,5786 \$53,333 \$44,250 \$517,146,479 HARDENA COUNTY \$58,875 \$57,527 \$56,578 \$52,3786 \$52,078 \$54,333 \$44,250 \$517,146,479 HAYBORD COUNTY \$50,565 \$57,356 \$50 \$50 \$50 \$50,056 \$543,851 \$517,738 \$517,738 \$51,77,388 \$517,738 \$51,77,388 \$51,77,388 \$51,77,388 \$51,77,388 \$51,77,388 \$51,77,388 \$51,77,388 \$51,77,388 \$51,77,388 \$51,77,388 \$51,77,386 \$51,77,386 \$51,77,386 \$51,77,386 \$51,77,386 \$51,77,386 \$51,77,386 \$51,77,386 \$52,77,346 \$51,72,25,757									
HAMILTON COUNTY 50 5289,538 5229,396 53.566 52,177,271 5177,367,770 HANDECK COUNTY 543,373 598,769 547,593 54,181 55,904 56,612 5209,432 \$11,364,599 HANDEMAN COUNTY 589,755 52,708 514,465 5297 53,646 5297 \$52,679 \$11,466,779 HAWING COUNTY 580 542,645 56,655 50 50 50,000 \$200,200 \$30,071,015 HAWING COUNTY 560,112 511,716,776 550,50 5200 55,650 550,50 5200,000 \$200,200 \$30,071,003 HENRY COUNTY 50 520,50 514,3072 50 50 50 50 50 50 50 50 50 530 51171,318,3172,405 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,671,833 53,695,877 53,533,535 <td></td> <td>. ,</td> <td></td> <td>• • • • • •</td> <td>• •</td> <td>· · /· ·</td> <td></td> <td></td> <td></td>		. ,		• • • • • •	• •	· · /· ·			
HANCOCK COUNTY 50 50 50 50 50 50 50 52,376,875 HARDEMAK COUNTY 553,776 547,579 547,579 547,573 55,771 55,307 54,437 5122,251 511,1667,79 HARDENAK COUNTY 559,423 537,712 525,773 556,771 51,328 54,433 517,520 51,716 549,331 520,441,273 ROGERSON COUNTY 50,575 530,573 55,771 51,328 54,433 586,624 59,662,445 HENDERSON COUNTY 50 521,309 50 520,000 5200,000 5200,200 59,077,303 51,212,022 HENDERSON COUNTY 50 512,977 54,4481 50 50 519,173 53,778,850 HOUSTON COUNTY 50 54,667 544,077,20 50 50 50 50 50 53,778,850 HOUSTON COUNTY 530 50 50 50 50 53,778,850 51,771,599 54,73,550 JACKSON COUNTY 530					. ,				
HARDE MAN COUNTY \$43,373 \$38,769 \$47,533 \$41,81 \$5,904 \$9,612 \$209,432 \$11,46,739 HARDIN COUNTY \$69,775 \$25,708 \$51,466 \$297 \$53,781 \$51,326,599 \$44,473 \$52,4291 \$50,853 \$56,953 \$53,33 \$57,7220 \$51,716,57250 \$51,716,57250 \$51,716,57250 \$51,716,57250 \$51,716,57250 \$51,716,575 \$53,735 \$51,320 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50,71,83 \$51,24,022 \$51,716,378 \$51,42,022 \$50 \$51,71,83 \$53,869,771 \$51,716,786 \$50 \$50 \$50 \$50,71,83 \$51,71,83 \$50 \$50 \$50 \$50 \$51,71,83 \$51,83,83,95,777 \$51,756 \$53,32,271 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50,716 \$51,40,4010 \$50,50 \$50 \$50									
HARDIN COUNTY \$59,875 \$25,768 \$14,466 \$297 \$3,076 \$4,837 \$12,291 \$11,67,739 ROGERSVILLE \$69,423 \$37,712 \$22,673 \$36,781 \$1,328 \$3,343 \$17,72.50 \$31,746,776 ROGERSVILLE \$69,423 \$37,712 \$22,673 \$36,781 \$1,328 \$3,343 \$17,72.50 \$31,746,776 RHONEDSON COUNTY \$50 \$52,00 \$50 \$50,80 \$61,80 \$320,40 \$33,712,03 LEXINGTON \$50 \$51,95,00 \$51,95,00 \$51,95,00 \$51,95,00 \$51,95,75,86 \$50 \$50 \$50 \$51,95,75,86 HOCKMAN COUNTY \$50 \$51,776,85 \$54,623 \$51,710,59 \$51,95,77,50 \$53,776,85 \$54,95,77,50 \$53,776,85 \$50,95,77,50 \$53,776,85 \$54,95,77,50 \$53,776,85 \$54,95,77,50 \$54,95,77,50 \$54,95,77,50 \$54,22,757 \$51,75,36 \$54,95,77,50 \$52,27,571 \$53,56 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50									
HAWKINS COUNTY S0 S42,645 S6,665 S0 S0 S49,310 S20,441,273 RAYWOOD COUNTY \$60,065 \$57,712 \$52,73 \$57,716 \$13,33 \$17,75,260 \$17,76,676 HAYWOOD COUNTY \$50				. ,					
ROBERVILLE \$66,423 \$57,712 \$26,573 \$36,781 \$1,328 \$3,433 \$17,567 HENDERSON COUNTY \$60,105 \$50 \$200,00									
HAYWOOD COUNTY \$60,105 \$50 \$51,300 \$50,005 \$50,000 \$200,000 \$200,200 \$50,050									
HENDERSON COUNTY \$0 \$50 \$50 \$200,000 \$20	HAYWOOD COUNTY								
HENRY COUNTY 50 50 50 50 50 50 50 50 56 56 56 56 56 56 56 56 56 57 56 57 56 56 57 57 57 57 56 56 50	HENDERSON COUNTY		\$0		\$200		\$200,000		
HENRY COUNTY 50 50 50 50 50 56 56 56 56 56 56 56 56 57	LEXINGTON	\$0	\$63,050	\$10,764	\$49,805	\$46,118			
HICKMAN COUNTY 50 548,077 513,072 50 50 511,129 38,785,860 HUMPHREYS COUNTY 538,639 \$178,786 \$46,616 \$44,817 \$94,541 \$0 \$402,969 \$8,995,677 JACKSON COUNTY 50 \$0 \$33,271 \$0 \$0 \$0 \$33,393,050 JEFFERSON COUNTY 50 \$10,722 \$4,623 \$12,16 \$0 \$977 \$17,548 \$73,25,0767 LAKE COUNTY \$0 \$33,8618 \$51,095,05 \$0 \$0 \$40,716 \$11,049,410 LAWRENCE COUNTY \$0 \$33,8618 \$11,047 \$3 \$63 \$3,984,646 \$4,53 \$0 \$0 \$0 \$40,716 \$11,049,410 LAWRENCE COUNTY \$0 \$33,881 \$11,047 \$33,883 \$11,047 \$50 \$3 \$64 \$50 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	HENRY COUNTY		\$0				\$0		
HOUSTON COUNTY S0 S0 <ths0< th=""> S0 S0</ths0<>	*PARIS	\$0	\$129,657	\$34,881	\$0	\$0	\$0	\$164,538	\$3,671,863
HUMPHREYS COUNTY \$38,639 \$178,766 \$44,876 \$94,541 \$50 \$402,969 \$8,6395,677 JACKSON COUNTY \$0 \$0 \$339,271 \$51,335,350 \$510,732 \$54,622 \$52,653 \$5781,297 \$517,548 \$53,325,675 \$5781,297 \$517,548 \$52,227,521 LAUE COUNTY \$50 \$53,383 \$51,1072 \$53,3363 \$51,710,599 \$8,141,113 \$515,355,075 LAUE COUNTY \$50 \$55,518 \$55,198 \$50 \$50 \$52,27,521 LAUE COUNTY \$50 \$53,383 \$51,1072 \$50 \$513,356 \$51,094,040 LAWRENCE COUNTY \$50 \$50 \$50 \$50 \$50 \$50 \$513,356 \$51,094,040 LEWIS COUNTY \$50 \$50 \$50 \$50 \$50 \$50 \$514,313,368 LINCOLN COUNTY \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50<	HICKMAN COUNTY	\$0	\$0	\$48,057	\$143,072	\$0	\$0	\$191,129	\$8,783,850
JACKSON COUNTY 50 50 50 50 50 50 50 50 5339.271 51335.396 JOHNSON COUNTY 50 510,722 \$4,623 \$1,126 50 \$977 \$17,548 \$7325,657 LAKE COUNTY 5277,346 \$3,966,468 \$1,052,653 \$781,297 \$353,350 \$1,710,599 \$8,141,713 \$153,550,767 LAKE COUNTY 50 \$35,518 \$51,818 \$0 \$0 \$0 \$10,046 LAWRENCE COUNTY 50 \$16,046 \$4,853 \$0 \$0 \$0 \$139,656 \$11,049,410 LEWIS COUNTY 50 \$16,046 \$4,853 \$0 \$0 \$0 \$139,656 \$14,044,040 LENOL COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$2,627,521 LAWRENCE COUNTY \$0 \$0 \$0 \$0 \$50 \$0 \$2,612,250 LOUDON COUNTY \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50	HOUSTON COUNTY	\$0	\$0	\$0		\$0	\$0	\$0	\$3,795,636
JEFFERSON COUNTY \$0 \$30 \$10 \$11,335,335 JOHNSON COUNTY \$277,346 \$3,96,648 \$1,052,653 \$781,297 \$353,350 \$1,171,0599 \$8,141,713 \$153,550,767 LAUDERDALE COUNTY \$277,346 \$3,966,468 \$1,052,653 \$781,297 \$353,350 \$1,710,599 \$8,141,713 \$153,550,767 LAUDERDALE COUNTY \$0 \$33,833 \$511,047 \$83,384 \$11,322 \$0 \$130,656 \$11,009,410 LAWRENCE COUNTY \$0 \$33,835 \$11,047 \$83,384 \$11,322 \$0 \$130,656 \$14,109,340 LEWOIR COUNTY \$0 \$33,835 \$10,77 \$83,384 \$11,322 \$0 \$0 \$24,122,50 LINCOLN COUNTY \$0 \$30 \$0 \$0 \$0 \$24,225 \$10,174,020 LENOR CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	HUMPHREYS COUNTY	\$38,639	\$178,786		\$44,187	\$94,541		\$402,969	\$6,995,677
JOHNSON COUNTY \$0 \$17,732 \$4,623 \$12,16 \$0 \$977 \$17,548 \$7,325,677 LAKE COUNTY \$27,736 \$3,966,468 \$1,052,657 \$53,350 \$5 \$1,710,599 \$8,141,713 \$15,550,767 LAWE COUNTY \$0 \$33,883 \$51,99 \$0 \$0 \$0 \$0 \$40,716 \$11,049,410 LAWEENCE COUNTY \$0 \$33,883 \$11,127 \$0 \$53,384 \$11,322 \$0 \$40,716 \$11,049,410 LEWIS COUNTY \$0 \$16,046 \$4,833 \$0	JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	-	\$4,277,520
KNOX COUNTY \$277,346 \$3,966,468 \$1,052,653 \$781,297 \$353,350 \$1,710,599 \$8,141,713 \$153,550,757 LAKE COUNTY \$0 \$30 \$50 \$0 \$0 \$0 \$0 \$2,527,521 LAUDERDALE COUNTY \$0 \$33,518 \$51,198 \$0 \$0 \$0 \$40,716 \$11,049,410 LAWRENCE COUNTY \$0 \$33,883 \$11,047 \$83,384 \$11,322 \$0 \$139,636 \$16,000,404 LEWIS COUNTY \$0				\$339,271	\$0			\$339,271	\$18,335,936
LAKE COUNTY S0 S0 S0 S0 S0 S0 S0 S0 S2,627,521 LAUDERDALE COUNTY S0 \$33,581 \$5,198 \$0 S0 \$40,776 \$11,09,410 LAWRENCE COUNTY S0 \$33,683 \$11,447 \$83,384 \$11,322 \$0 \$139,636 \$11,09,410 LEWIS COUNTY S0 \$18,046 \$44,853 \$0 \$0 \$0 \$0 \$0 \$0 \$8,946,582 FAYETTEVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,642,250 \$0,011,014,020 \$0 \$0 \$0 \$10,042,029 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,044,298 \$14,045,298 \$2,163 \$16,573 \$46,716 \$199,90,118 \$14,99,911,182									
LAUDERDALE COUNTY \$0 \$35,518 \$5,198 \$0 \$0 \$0 \$40,716 \$11,049,410 LAWRENCE COUNTY \$0 \$33,838 \$11,047 \$83,334 \$11,322 \$0 \$139,636 \$50,000,404 LEWIS COUNTY \$0 \$18,046 \$4,853 \$0 \$14,042,429 \$14,044,29 \$14,044,29 \$14,044,29 \$14,044,29 \$14,044,29 \$14,044,29 \$10 \$0 \$0 \$10 \$10,08,107 \$14,044,29 \$10,08,107 \$14,044,29 \$10,08,11,420 \$10,08,11,420 \$10,08,11,420 \$10,08,11,420 \$10,08,11,420 \$10,08,11,420 \$10,08,11,420 \$10,08,11,420 \$10,08,11,420 \$10,109,11,420 <t< td=""><td>KNOX COUNTY</td><td>\$277,346</td><td></td><td>\$1,052,653</td><td>\$781,297</td><td>\$353,350</td><td>\$1,710,599</td><td>\$8,141,713</td><td>\$153,550,767</td></t<>	KNOX COUNTY	\$277,346		\$1,052,653	\$781,297	\$353,350	\$1,710,599	\$8,141,713	\$153,550,767
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DAYTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,402,879	PUTNAM COUNTY	\$62,476	\$275,640	\$113,053	\$26,961	\$151,682	\$5,718	\$635,530	\$27,364,983
	RHEA COUNTY								\$10,236,981
ROANE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,735,065									
	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,735,065

SUPPORT SERVICES -							TOTAL EXPENDITURES	TOTAL
OTHER	SUPERVISORS/				MATERIALS.		FOR OTHER	EXPENDITURES
SUPPORT SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
ROBERTSON COUNTY	SALARIES					\$12.806		
	• •	\$386,866	\$133,960	\$44,496	\$112,995	, ,	\$691,123	\$25,546,672
RUTHERFORD COUNTY	\$168,491	\$1,099,946	\$421,077	\$153,046	\$184,631	\$15,554	\$2,042,745	\$88,714,953
MURFREESBORO	\$68,437	\$233,706	\$101,603	\$71,531	\$586,482	\$56,265	\$1,118,024	\$17,657,212
SCOTT COUNTY	\$50,000	\$130,154	\$27,273	\$0	\$0	\$0	\$207,427	\$6,307,969
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,183,428
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,784,711
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,527,472
SHELBY COUNTY	\$1,279,593	\$3,608,498	\$1,172,251	\$1,986,357	\$1,831,128	\$1,073,765	\$10,951,592	\$137,677,281
MEMPHIS	\$1,565,040	\$3,978,672	\$6,346,125	\$3,508,955	\$407,377	\$561,867	\$16,368,036	\$373,730,024
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,183,002
STEWART COUNTY	\$32,411	\$34,284	\$13,976	\$25,494	\$10,956	\$856	\$117,977	\$6,674,446
SULLIVAN COUNTY	\$77,314	\$136,521	\$79,789	\$9,535	\$6,540	\$1,148	\$310,847	\$30,309,314
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,191,609
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,394,628
SUMNER COUNTY	\$65,372	\$469,649	\$228,361	\$2,276	\$71,201	\$26,162	\$863,021	\$69,392,805
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,759,447
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147,032
UNICOI COUNTY	\$57,593	\$85,463	\$40,709	\$29,720	\$93,187	\$187	\$306,859	\$6,932,726
UNION COUNTY	\$0	\$102,888	\$11,008	\$0	\$638	\$0	\$114,534	\$9,481,862
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,583,706
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,294,604
WASHINGTON COUNTY	\$52,147	\$32,413	\$32,301	\$0	\$2,317	\$3,367	\$122,545	\$20,239,846
JOHNSON CITY	\$70,046	\$296,843	\$163,270	\$75,633	\$23,800	\$123,294	\$752,886	\$21,588,429
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,939,577
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,488,121
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,238,601
WILLIAMSON COUNTY	\$174,800	\$1,502,547	\$588,456	\$882,156	\$156,911	\$22,593	\$3,327,464	\$76,974,910
*FRANKLIN	\$91,785	\$452,591	\$158,822	\$314,614	\$43,370	\$15,726	\$1,076,908	\$14,467,135
WILSON COUNTY	\$0	\$122,524	\$46,212	\$0	\$0	\$27,048	\$195,784	\$38,340,887
*LEBANON	\$0	\$144,281	\$34,630	\$2,937	\$62,723	\$8,170	\$252,741	\$9,001,957
GRAND TOTAL	\$6,133,850	\$32,013,136	\$17,072,871	\$17,936,672	\$9,368,271	\$4,789,859	\$87,314,658	\$2,691,957,557

									TOTAL
OPERATIONAL OF NON-	SUPERVISORS/				PAYMENTS	MATERIALS,			EXPENDITURES
INSTUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	то	SUPPLIES	FOOD	MISCELLA-	FOR
FOOD SEVICES	SALARIES	SALARIES	CHARGES	SERVICES	SCHOOLS	& EQUIPMENT	SUPPLIES	NEOUS	FOOD SERVICE
ANDERSON COUNTY	\$62,138	\$1,151,975	\$321,496	\$75,412	\$0	\$176,606	\$1,077,534	\$42,804	\$2,907,965
CLINTON	\$26,893	\$164,359	\$56,197	\$15,900	\$0	\$9,687	\$178,171	\$34,633	\$485,840
OAK RIDGE	\$0	\$132,249	\$41,025	\$903,526	\$0	\$191,685	\$558,385	\$439	\$1,827,309
BEDFORD COUNTY	\$59,465	\$1,187,147	\$252,203	\$59,584	\$0	\$386,167	\$1,693,483	\$25,049	\$3,663,098
BENTON COUNTY	\$0	\$454,399	\$238,216	\$17,066	\$0	\$163,151	\$533,161	\$11,010	\$1,417,003
BLEDSOE COUNTY	\$25,488	\$340,334	\$67,667	\$37,445	\$0	\$111,790	\$530,091	\$7,437	\$1,120,252
BLOUNT COUNTY	\$24,123	\$1,964,745	\$818,483	\$199,920	\$0	\$153,341	\$1,831,356	\$65,068	\$5,057,036
ALCOA	\$0	\$0	\$0	\$0	\$397,778	\$151	\$0	\$3,010	\$400,939
MARYVILLE	\$0	\$697,711	\$456,746	\$0	\$0	\$102,561	\$872,465	\$34,121	\$2,163,604
BRADLEY COUNTY	\$49,020	\$1,704,250	\$681,886	\$177,738	\$0	\$303,375	\$1,783,935	\$62,356	\$4,762,560
CLEVELAND	\$0	\$915,325	\$445,357	\$27,904	\$0	\$126,354	\$1,001,905	\$13,902	\$2,530,747
CAMPBELL COUNTY	\$75,042	\$1,072,560	\$405,307	\$50,872	\$0	\$395,034	\$1,165,033	\$64,927	\$3,228,775
CANNON COUNTY	\$43,052	\$371,818	\$128,055	\$14,343	\$0	\$71,714	\$406,352	\$1,284	\$1,036,618
CARROLL COUNTY	\$0	\$11,336	\$1,710	\$120	\$0	\$2,791	\$9,141	\$193	\$25,291
*HOLLOW ROCK-BR	\$0	\$88,235	\$13,384	\$6,282	\$0	\$12,062	\$179,682	\$2,426	\$302,071
*HUNTINGDON	\$41,512	\$186,468	\$36,182	\$1,507	\$0	\$104,971	\$235,123	\$55,956	\$661,719
*MCKENZIE	\$31,643	\$223,250	\$38,520	\$21,772	\$0	\$61,747	\$353,097	\$53,039	\$783,068
*S. CARROLL	\$18,089	\$55,718	\$11,214	\$7,996	\$0	\$13,159	\$69,483	\$6,710	\$182,369
*W. CARROLL	\$26,990	\$167,839	\$39,422	\$19,504	\$0	\$79,792	\$281,456	\$7,222	\$622,225
CARTER COUNTY	\$52,412	\$894,010	\$449,340	\$199,035	\$0	\$115,834	\$1,013,113	\$8,359	\$2,732,103
ELIZABETHTON	\$36,428	\$259,106	\$170,055	\$10,693	\$0	\$75,134	\$322,528	\$6,619	\$880,563
CHEATHAM COUNTY	\$52,134	\$1,006,462	\$226,629	\$142,685	\$0	\$287,286	\$1,236,693	\$114,018	\$3,065,907
CHESTER COUNTY	\$27,837	\$533,783	\$76,346	\$43,815	\$0	\$131,747	\$745,221	\$19,691	\$1,578,440
CLAIBORNE COUNTY	\$49,897	\$927,729	\$136,327	\$91,834	\$0	\$138,330	\$992,715	\$9,086	\$2,345,918
CLAY COUNTY	\$57,424	\$200,138	\$54,101	\$17,932	\$0	\$55,810	\$236,816	\$8,436	\$630,657
COCKE COUNTY	\$58,408	\$860,768	\$448,642	\$228,973	\$0	\$254,313	\$765,631	\$5,095	\$2,621,830
NEWPORT	\$32,386	\$102,102	\$41,197	\$9,240	\$0	\$26,830	\$174,641	\$7,645	\$394,041
COFFEE COUNTY	\$56,214	\$689,285	\$384,405	\$27,476	\$0	\$151,975	\$887,703	\$38,638	\$2,235,696
MANCHESTER	\$0	\$272,871	\$81,991	\$12,965	\$0	\$37,905	\$237,597	\$27,629	\$670,958
TULLAHOMA	\$73,583	\$520,726	\$226,075	\$35,623	\$0	\$113,260	\$620,296	\$4,999	\$1,594,562
CROCKETT COUNTY	\$44,000	\$364,747	\$82,648	\$21,458	\$6	\$51,921	\$434,673	\$42,954	\$1,042,407
ALAMO	\$0	\$0	\$0	\$0	\$126,699	\$0	\$0	\$0	\$126,699
BELLS	\$0	\$85,283	\$42,200	\$5,216	\$0	\$6,451	\$101,471	\$13,546	\$254,167
CUMBERLAND COUNTY	\$45,874	\$1,192,570	\$427,583	\$76,860	\$0	\$208,447	\$1,587,282	\$29,062	\$3,567,678
DAVIDSON COUNTY	\$109,355	\$11,652,566	\$6,308,857	\$572,188	\$1,744,247	\$1,628,111	\$10,548,356	\$1,420,049	\$33,983,729
DECATUR COUNTY	\$27,072	\$6,650	\$5,463	\$0	\$500,472	\$3,088	\$0	\$1,699	\$544,444
DEKALB COUNTY	\$42,537	\$456,302	\$133,659	\$14,587	\$0	\$25,410	\$644,452	\$8,996	\$1,325,943
DICKSON COUNTY	\$63,960	\$1,297,144	\$564,600	\$46,706	\$0	\$304,931	\$1,479,814	\$164,210	\$3,921,365
DYER COUNTY	\$70,259	\$728,687	\$171,415	\$39,815	\$0	\$165,204	\$766,613	\$6,300	\$1,948,293
DYERSBURG	\$42,292	\$603,372	\$171,855	\$36,846	\$0	\$141,459	\$802,055	\$19,129	\$1,817,008
FAYETTE COUNTY	\$42,477	\$960,543	\$173,918	\$41,938	\$0	\$156,356	\$787,556	\$23,227	\$2,186,015
FENTRESS COUNTY	\$5,559	\$378,638	\$51,103	\$53,348	\$0	\$73,260	\$636,971	\$6,753	\$1,205,632
FRANKLIN COUNTY	\$65,386	\$957,369	\$456,188	\$24,201	\$0	\$47,736	\$1,206,778	\$16,148	\$2,773,806
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$61,487	\$361,175	\$71,188	\$11,859	\$0	\$88,774	\$475,393	\$12,016	\$1,081,892
*MILAN	\$33,224	\$317,257	\$106,818	\$8,670	\$0	\$83,111	\$570,109	\$5,684	\$1,124,873
*TRENTON	\$11,382	\$244,621	\$49,126	\$15,913	\$0	\$57,594	\$306,897	\$35,591	\$721,124
*BRADFORD	\$0	\$106,709	\$22,245	\$2,283	\$0	\$39,951	\$160,693	\$18,162	\$350,043
*GIBSON CO. SPEC.	\$46,170	\$520,446	\$163,843	\$41,499	\$0	\$96,415	\$653,840	\$93,592	\$1,615,805
GILES COUNTY	\$62,210	\$586,993	\$236,107	\$27,491	\$0	\$149,887	\$798,897	\$2,999	\$1,864,584
GRAINGER COUNTY	\$41,923	\$565,653	\$104,717	\$18,778	\$0	\$196,456	\$892,183	\$58,245	\$1,877,955
GREENE COUNTY	\$39,088	\$1,252,455	\$593,757	\$244,232	\$0	\$242,999	\$1,267,074	\$42,298	\$3,681,903
GREENEVILLE	\$34,633	\$408,970	\$181,011	\$54,753	\$0	\$91,116	\$462,966	\$5,168	\$1,238,617
		\$571,157	\$89,088	\$25,863		\$49,526	\$626,908	\$9,503	\$1,372,045

TABLE 43 2010-2011

									TOTAL
OPERATIONAL OF NON-	SUPERVISORS/				PAYMENTS	MATERIALS,			EXPENDITURES
INSTUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	то	SUPPLIES	FOOD	MISCELLA-	FOR
FOOD SEVICES	SALARIES	SALARIES	CHARGES	SERVICES	SCHOOLS	& EQUIPMENT	SUPPLIES	NEOUS	FOOD SERVICE
HAMBLEN COUNTY	\$42,335	\$1.467.631	\$500,450	\$318,223	\$0	\$174,700	\$1,482,680	\$27,224	\$4.013.243
HAMILTON COUNTY	\$263,207	\$5,785,406	\$2,692,734	\$857,937	\$0	\$284,988	\$6,786,614	\$909,649	\$17,580,535
HANCOCK COUNTY	\$48,354	\$139,101	\$20,790	\$18,976	\$0	\$7,515	\$384,482	\$1,697	\$620,915
HARDEMAN COUNTY	\$30,758	\$791,573	\$151,171	\$25,925	\$0	\$129,127	\$1,012,818	\$60,983	\$2,202,355
HARDIN COUNTY	\$66,686	\$731,908	\$457,873	\$58,072	\$0	\$273,700	\$966,686	\$23,583	\$2,578,508
HAWKINS COUNTY	\$69,683	\$1,159,652	\$469,685	\$248,610	\$0	\$263,143	\$1,015,613	\$3,253	\$3,229,639
ROGERSVILLE	\$00,000	\$11,926	\$9,642	\$0	\$149,423	\$0	\$0	\$0	\$170,991
HAYWOOD COUNTY	\$57,785	\$764,324	\$219,695	\$46,165	\$0	\$282,193	\$738,523	\$9,571	\$2,118,256
HENDERSON COUNTY	\$28,100	\$880,412	\$117,874	\$7,412	\$0	\$121,206	\$881,110	\$4,607	\$2,040,721
LEXINGTON	\$23,791	\$196,603	\$57,218	\$15,872	\$0	\$36,631	\$233,328	\$4,115	\$567,558
HENRY COUNTY	\$46,679	\$492,764	\$112,746	\$67,714	\$0	\$142,025	\$833,565	\$9,313	\$1,704,806
*PARIS	\$0	\$312,574	\$49,025	\$20,101	\$0 \$0	\$75,527	\$399,005	\$873	\$857,105
HICKMAN COUNTY	\$41,497	\$549,446	\$242,560	\$139,720	\$0	\$78,478	\$748,652	\$207,017	\$2,007,370
HOUSTON COUNTY	\$28,000	\$291,157	\$24,389	\$34,316	\$0	\$51,081	\$335,927	\$5,816	\$770,686
HUMPHREYS COUNTY	\$52,451	\$536,374	\$126,031	\$23,597	\$0	\$100,356	\$748,545	\$14,754	\$1,602,108
JACKSON COUNTY	\$54,350	\$328,760	\$63,707	\$16,287	\$0	\$51,365	\$351,670	\$7,600	\$873,739
JEFFERSON COUNTY	\$55,844	\$948,973	\$403,601	\$117,562	\$0	\$231,539	\$1,194,188	\$11,501	\$2,963,208
JOHNSON COUNTY	\$54,803	\$398,870	\$222,575	\$104,747	\$0	\$95,298	\$413,389	\$24,537	\$1,314,219
KNOX COUNTY	\$0	\$7,301,240	\$2,088,786	\$996,651	\$0	\$1,042,454	\$9,908,853	\$636,093	\$21,974,077
LAKE COUNTY	\$54,049	\$0	\$16,557	\$1,516	\$381,681	\$40	\$0	\$917	\$454,760
LAUDERDALE COUNTY	\$58,709	\$923,941	\$240,106	\$71,891	\$1,000	\$33,603	\$995,995	\$87,664	\$2,412,909
LAWRENCE COUNTY	\$47,314	\$1,305,289	\$413,300	\$116,593	\$0	\$140,944	\$1,499,075	\$20,927	\$3,543,442
LEWIS COUNTY	\$43,321	\$356.543	\$73,084	\$27,860	\$0	\$86,426	\$442,763	\$53,239	\$1,083,236
LINCOLN COUNTY	\$72,018	\$640,676	\$175,801	\$133,321	\$0	\$108,884	\$761,139	\$31,770	\$1,923,609
FAYETTEVILLE	\$26,022	\$183,752	\$80,785	\$16,085	\$0	\$35,930	\$226,917	\$9,490	\$578,981
LOUDON COUNTY	\$69,811	\$854,637	\$241,464	\$28,174	\$0	\$92,546	\$1,116,063	\$14,885	\$2,417,579
LENOIR CITY	\$57,645	\$0	\$14,582	\$0	\$636,069	\$0	\$0	\$3,072	\$711,368
MCMINN COUNTY	\$62,317	\$825,237	\$423,756	\$0	\$0	\$1,318,275	\$25,842	\$78,983	\$2,734,410
ATHENS	\$35,700	\$377,827	\$154,212	\$22,859	\$0	\$29,505	\$448,221	\$10,944	\$1,079,268
ETOWAH	\$24,950	\$50,183	\$31,796	\$395	\$0	\$3,440	\$82,238	\$2,531	\$195,533
MCNAIRY COUNTY	\$37,471	\$748,440	\$240,734	\$58,364	\$0	\$227,419	\$869,424	\$3,505	\$2,185,357
MACON COUNTY	\$26,544	\$2,500	\$60,390	\$555	\$1,159,224	\$0	\$0	\$2,171	\$1,251,384
MADISON COUNTY	\$68,820	\$2,727,308	\$768,701	\$198,057	\$0	\$505,640	\$2,776,107	\$41,296	\$7,085,929
MARION COUNTY	\$63,159	\$779,242	\$346,049	\$102,345	\$0	\$124,235	\$852,040	\$28,262	\$2,295,332
*RICHARD CITY	\$0	\$39,375	\$2,985	\$83,686	\$0	\$7,155	\$0	\$23,332	\$156,533
MARSHALL COUNTY	\$53,525	\$861,347	\$420,944	\$54,205	\$0	\$102,986	\$907,230	\$6,153	\$2,406,390
MAURY COUNTY	\$69,886	\$1,814,917	\$862,968	\$112,540	\$0	\$315,306	\$2,486,573	\$30,740	\$5,692,930
MEIGS COUNTY	\$17,196	\$323,979	\$48,986	\$19,038	\$0	\$21,625	\$361,085	\$41,323	\$833,232
MONROE COUNTY	\$61,530	\$990,360	\$481,454	\$63,632	\$0	\$152,987	\$1,387,850	\$6,649	\$3,144,462
SWEETWATER	\$0	\$12,583	\$1,513	\$0	\$623,771	\$0	\$0	\$812	\$638,679
MONTGOMERY COUNTY	\$162,408	\$3,289,082	\$1,767,889	\$440,954	\$0	\$970,212	\$3,813,871	\$267,163	\$10,711,579
MOORE COUNTY	\$0	\$183,146	\$71,692	\$6,180	\$0	\$20,251	\$203,749	\$5,691	\$490,709
MORGAN COUNTY	\$52,577	\$558,349	\$89,646	\$30,452	\$0	\$63,503	\$810,941	\$23,748	\$1,629,216
OBION COUNTY	\$50,200	\$748,273	\$133,928	\$86,291	\$0	\$339,389	\$851,383	\$5,291	\$2,214,755
UNION CITY	\$25,815	\$222,844	\$108,535	\$18,308	\$0	\$95,418	\$259,824	\$2,171	\$732,915
OVERTON COUNTY	\$83,163	\$740,829	\$202,902	\$24,443	\$0	\$133,692	\$727,500	\$11,189	\$1,923,718
PERRY COUNTY	\$49,155	\$238,413	\$65,195	\$22,268	\$0	\$57,497	\$225,919	\$4,476	\$662,923
PICKETT COUNTY	\$0	\$123,392	\$14,096	\$22,396	\$0	\$48,104	\$231,479	\$1,045	\$440,512
POLK COUNTY	\$30,207	\$426,519	\$72,308	\$40,261	\$0	\$138,226	\$603,886	\$59,866	\$1,371,273
PUTNAM COUNTY	\$70,486	\$1,462,563	\$509,172	\$109,122	\$0	\$297,618	\$1,878,033	\$85,273	\$4,412,267
RHEA COUNTY	\$57,724	\$642,983	\$287,317	\$30,460	\$0	\$169,318	\$767,571	\$15,640	\$1,971,013
DAYTON	\$0	\$0	\$294	\$4,504	\$249,040	\$3,300	\$0	\$15	\$257,153
ROANE COUNTY	\$62,879	\$1,206,497	\$461,632	\$103,665	\$0	\$289,720	\$1,337,793	\$68,557	\$3,530,743
ROBERTSON COUNTY	\$59,892	\$61,467	\$29,226	\$8,611	\$2,574,525	\$21,493	\$0	\$1,816	\$2,757,030

TABLE 43 2010-2011

									TOTAL
OPERATIONAL OF NON-	SUPERVISORS/				PAYMENTS	MATERIALS,			EXPENDITURES
INSTUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	то	SUPPLIES	FOOD	MISCELLA-	FOR
FOOD SEVICES	SALARIES	SALARIES	CHARGES	SERVICES	SCHOOLS	& EQUIPMENT	SUPPLIES	NEOUS	FOOD SERVICE
RUTHERFORD COUNTY	\$1,439,912	\$3,954,480	\$1,665,155	\$458,859	\$0	\$1,254,535	\$5,617,134	\$55,630	\$14,445,705
MURFREESBORO	\$48,845	\$1,188,250	\$323,641	\$41,637	\$0	\$234,480	\$1,525,760	\$73,890	\$3,436,503
SCOTT COUNTY	\$49,913	\$523,705	\$95,005	\$0	\$0	\$137,699	\$648,474	\$2,611	\$1,457,407
*ONEIDA	\$0	\$219,754	\$0	\$0	\$368,666	\$0	\$0	\$0	\$588,420
SEQUATCHIE COUNTY	\$30,096	\$315,023	\$184,530	\$24,276	\$0	\$51,607	\$421,131	\$7,392	\$1,034,055
SEVIER COUNTY	\$55,242	\$2,948,545	\$1,178,348	\$167,906	\$0	\$248,455	\$2,963,171	\$12,947	\$7,574,614
SHELBY COUNTY	\$195,369	\$6,496,264	\$1,922,292	\$302,656	\$8,196,230	\$604,500	\$0	\$30,386	\$17,747,695
MEMPHIS	\$878,310	\$19,144,668	\$5,660,434	\$2,504,106	\$422,754	\$4,015,437	\$20,384,542	\$1,711,288	\$54,721,539
SMITH COUNTY	\$48,390	\$602,074	\$105,048	\$28,791	\$0	\$127,365	\$685,419	\$6,139	\$1,603,226
STEWART COUNTY	\$54,061	\$403,467	\$84,225	\$36,449	\$0	\$62,112	\$475,880	\$21,610	\$1,137,804
SULLIVAN COUNTY	\$64,047	\$2,105,684	\$867,992	\$370,211	\$0	\$506,982	\$1,498,395	\$21,683	\$5,434,994
BRISTOL	\$81,718	\$544,814	\$299,722	\$104,426	\$0	\$149,191	\$589,076	\$15,306	\$1,784,253
KINGSPORT	\$63,928	\$926,637	\$324,562	\$0	\$0	\$521,303	\$1,457,757	\$37,871	\$3,332,058
SUMNER COUNTY	\$71,658	\$3,102,948	\$2,178,727	\$133,985	\$0	\$421,656	\$3,822,431	\$281,811	\$10,013,216
TIPTON COUNTY	\$40,224	\$1,907,508	\$790,880	\$105,753	\$0	\$332,480	\$2,017,890	\$18,540	\$5,213,275
TROUSDALE COUNTY	\$31,250	\$0	\$4,936	\$5,500	\$364,872	\$1,732	\$0	\$1,131	\$409,421
UNICOI COUNTY	\$74,734	\$368,380	\$97,443	\$70,563	\$0	\$79,384	\$383,018	\$14,653	\$1,088,175
UNION COUNTY	\$61,325	\$541,458	\$106,372	\$70,229	\$0	\$94,346	\$556,644	\$19,654	\$1,450,028
VAN BUREN COUNTY	\$32,836	\$133,875	\$27,367	\$9,085	\$0	\$24,709	\$215,092	\$616	\$443,580
WARREN COUNTY	\$61,771	\$1,095,160	\$198,739	\$72,568	\$0	\$495,044	\$1,176,744	\$20,879	\$3,120,905
WASHINGTON COUNTY	\$45,976	\$0	\$236,651	\$0	\$1,179,439	\$38,531	\$0	\$0	\$1,500,597
JOHNSON CITY	\$64,550	\$952,491	\$310,677	\$292,799	\$0	\$178,244	\$825,643	\$35,649	\$2,660,053
WAYNE COUNTY	\$39,193	\$398,524	\$76,294	\$30,526	\$0	\$70,974	\$734,378	\$4,334	\$1,354,223
WEAKLEY COUNTY	\$59,488	\$723,317	\$271,273	\$49,854	\$0	\$217,059	\$1,092,247	\$7,560	\$2,420,798
WHITE COUNTY	\$41,000	\$684,898	\$104,849	\$46,513	\$0	\$256,249	\$713,108	\$26,684	\$1,873,301
WILLIAMSON COUNTY	\$76,055	\$2,937,650	\$1,524,833	\$245,469	\$0	\$746,141	\$3,327,476	\$21,862	\$8,879,486
*FRANKLIN	\$69,661	\$589,107	\$266,046	\$35,711	\$0	\$51,708	\$652,647	\$4,227	\$1,669,107
WILSON COUNTY	\$419,543	\$1,131,341	\$657,074	\$248,461	\$0	\$591,644	\$2,109,670	\$138,301	\$5,296,034
*LEBANON	\$56,286	\$611,857	\$219,992	\$25,542	\$0	\$58,198	\$501,937	\$5,539	\$1,479,351
GRAND TOTAL	\$8,743,263	\$142,139,072	\$53,283,225	\$14,500,460	\$19,075,896	\$28,730,542	\$154,985,611	\$8,388,116	\$429,846,185

TABLE 44 2010-2011

OPERATION OF NON-							TOTAL
INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	¢70.414	¢1 409 910	¢417 000	\$804,809	\$244.650	¢94.260	\$3,120,941
CLINTON	\$70,414 \$0	\$1,498,810 \$0	\$417,898 \$0	\$804,809 \$0	\$244,650 \$0	\$84,360	\$3,120,941 \$0
OAK RIDGE	\$0 \$50,443	ەت \$1,039,433	ەت \$278,878	ەن \$37,899	ەت \$57,289	\$0 \$88,569	ەن \$1,552,511
BEDFORD COUNTY	\$50,445 \$50,456	\$1,039,433 \$271,762	\$278,878 \$35,058	\$3,914	\$57,289	\$88,509 \$12,520	\$426,864
BENTON COUNTY	\$50,458 \$0	\$271,782 \$0	\$35,058 \$0	\$5,500	\$53,154 \$0	\$12,520 \$0	\$420,804
BLEDSOE COUNTY	\$0 \$5,970	ەت \$82,780	₄₀ \$21,983	\$3,784	_{44,347}	ہ و \$17,240	\$5,500
BLOUNT COUNTY	\$66,958	\$927,205	\$251,437	\$50,221	\$105,828	\$18,997	\$1,420,646
ALCOA	\$137,986	\$67,203	\$28,053	\$30,221	\$13,047	\$1,688	\$247,978
MARYVILLE	\$255,988	\$239,093	\$28,033 \$153,784	\$0 \$7,428	\$124,969	\$179,776	\$961,038
BRADLEY COUNTY	\$255,988 \$0	\$253,093 \$253,207	\$27,813	\$260,453	\$30,610	\$10,899	\$582,982
CLEVELAND	\$0 \$49,624	\$233,207 \$137,014	\$27,802	\$20,038	\$13,579	\$4,113	\$252,170
CAMPBELL COUNTY	\$48,406	\$341,991	\$73,341	\$660	\$92,800	\$20,906	\$578,104
CANNON COUNTY	\$40,400 \$0	\$341,991 \$0	\$73,341 \$0	\$000 \$0	\$92,800 \$0	\$20,900 \$0	\$378,104 \$0
CARROLL COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
*HOLLOW ROCK-BR	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
*HUNTINGDON	\$0 \$0	پو \$45,560	ہ و 7,717	\$0 \$0	\$0 \$36,724	\$0 \$0	\$90,001
*MCKENZIE	\$0 \$0	\$0\$	\$0	\$0 \$0	\$30,724	\$0 \$0	\$0,001
*S. CARROLL	\$0 \$0	\$4,980	\$822	\$0 \$0	\$7,735	\$2,624	\$16,161
*W. CARROLL	\$0 \$0	\$0¢	\$0 \$0	\$0 \$0	\$0	\$0	\$0
CARTER COUNTY	\$50,116	\$595,559	\$93,176	\$0 \$0	\$82,444	\$68,786	\$890.081
ELIZABETHTON	\$34,295	\$69,501	\$17,040	\$0 \$0	\$8,727	\$4,475	\$134,037
CHEATHAM COUNTY	\$41,044	\$667,701	\$102,615	\$5,249	\$165,743	\$3,851	\$986,204
CHESTER COUNTY	\$0	\$5,252	\$364	¢0,240 \$0	\$0 \$0	\$5,025	\$10,641
CLAIBORNE COUNTY	\$0	\$717,716	\$125,529	\$3,750	\$155,083	\$73,943	\$1,076,021
CLAY COUNTY	\$33,481	\$3,461	\$8,847	\$0	\$651	\$856	\$47,296
COCKE COUNTY	\$0	\$233,166	\$44,264	\$0	\$0	\$104,263	\$381,694
NEWPORT	\$32,850	\$60,897	\$28,334	\$1,854	\$1,425	\$0	\$125,360
COFFEE COUNTY	\$57,069	\$150,939	\$26,788	\$38,629	\$112,743	\$52,071	\$438,239
MANCHESTER	\$0	\$155,713	\$32,067	\$2,588	\$37,187	\$2,028	\$229,583
TULLAHOMA	\$390	\$256,000	\$42,111	\$2,366	\$29,841	\$12,375	\$343,083
CROCKETT COUNTY	\$3,500	\$127,574	\$18,717	\$825	\$6,691	\$3,709	\$161,016
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$7,638	\$1,277	\$220	\$3,920	\$466	\$13,521
CUMBERLAND COUNTY	\$15,839	\$97,353	\$28,897	\$0	\$4,225	\$21,933	\$168,247
DAVIDSON COUNTY	\$0	\$31,712	\$5,184	\$2,200	\$15,544	\$0	\$54,640
DECATUR COUNTY	\$48,165	\$55,271	\$20,065	\$0	\$8,623	\$98	\$132,222
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$7,869	\$389,661	\$46,585	\$0	\$32,038	\$8,523	\$484,676
DYER COUNTY	\$0	\$50,727	\$13,874	\$739	\$194	\$2,810	\$68,344
DYERSBURG	\$45,631	\$45,491	\$12,155	\$0	\$6,651	\$7,165	\$117,093
FAYETTE COUNTY	\$6,600	\$22,037	\$3,134	\$0	\$9,963	\$0	\$41,734
FENTRESS COUNTY	\$0	\$49,729	\$17,484	\$0	\$229,265	\$0	\$296,478
FRANKLIN COUNTY	\$113,750	\$313,326	\$90,656	\$27,625	\$99,497	\$163,426	\$808,280
GIBSON COUNTY	NA	NA	NA		NA	NA	NA
HUMBOLDT	\$47,564	\$39,829	\$13,446	\$0	\$27,628	\$1,244	\$129,711
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$7,054	\$65,273	\$15,537	\$1,000	\$20,796	\$5,382	\$115,042
*BRADFORD	\$21,130	\$81,603	\$7,761	\$0	\$28,898	\$1,739	\$141,131

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							TOTAL
OPERATION OF NON-	SUPERVISORS/				MATERIALS,		EXPENDITURES
INSTRUCTIONAL SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
COMMUNITY SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	COMMUNITY SERVICES
*GIBSON CO. SPEC.	\$140,840	\$128,074	\$45,329	\$15,639	\$97,464	\$22,654	\$450,000
GILES COUNTY	\$61,156	\$71,094	\$24,300	\$2,403	\$7,793	\$30,127	\$196,873
GRAINGER COUNTY	\$0	\$25,612	\$4,663	\$0	\$800	\$2,225	\$33,300
GREENE COUNTY	\$31,325	\$93,126	\$12,901	\$0	\$11,244	\$12,794	\$161,390
GREENEVILLE	\$75,573	\$41,905	\$39,150	\$50,219	\$19,810	\$8,349	\$235,006
GRUNDY COUNTY	\$20,255	\$0	\$2,993	\$465	\$158	\$13,221	\$37,092
HAMBLEN COUNTY	\$33,261	\$151,982	\$23,781	\$440	\$844	\$21,991	\$232,299
HAMILTON COUNTY	\$150,406	\$1,509,435	\$476,917	\$434,345	\$195,955	\$37,252	\$2,804,310
HANCOCK COUNTY	\$28,500	\$19,200	\$6,402	\$0	\$420	\$355	\$54,877
HARDEMAN COUNTY	\$80,128	\$10,297	\$27,676	\$0	\$7,840	\$7,597	\$133,538
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$57,116	\$182,315	\$47,728	\$0	\$14,544	\$4,976	\$306,679
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$165,249	\$34,808	\$81,425	\$102,762	\$48,405	\$432,649
*PARIS	\$39,985	\$139,283	\$15,878	\$0	\$6,665	\$0	\$201,811
	\$61,132	\$44,836	\$26,142	\$0	\$4,181	\$2,960	\$139,251
HOUSTON COUNTY	\$18,935	\$9,503	\$2,152	\$0	\$1,923	\$639	\$33,152
HUMPHREYS COUNTY	\$0	\$0,000	\$0	\$0	\$0	\$0 \$0	\$0
JACKSON COUNTY	\$40,635	\$0 \$0	\$10,643	\$429	\$155	\$628	\$52,490
JEFFERSON COUNTY	\$82,706	\$52,396	\$22,495	\$0	\$18,842	\$4,849	\$181,288
JOHNSON COUNTY	\$0	\$67,752	\$14,263	\$0	\$2,950	\$7,916	\$92,881
KNOX COUNTY	\$43,050	\$0	\$10,673	\$0	\$7,284	\$5,470	\$66,477
LAKE COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$70,835	\$246,249	\$60,418	\$0	\$52,902	\$57,348	\$487,752
LAWRENCE COUNTY	\$0	\$184,908	\$24,431	\$0	\$12,775	\$1,315	\$223,429
LEWIS COUNTY	\$129,130	\$104,453	\$41,670	\$2,493	\$243,557	\$29,610	\$550,913
LINCOLN COUNTY	\$6,401	\$365,099	\$54,707	\$5,620	\$125,575	\$27,259	\$584,661
FAYETTEVILLE	\$34,650	\$71,962	\$21,076	\$0	\$4,384	\$4,656	\$136,728
LOUDON COUNTY	\$156,844	\$161,708	\$82,663	\$242,688	\$170,898	\$23,548	\$838,350
LENOIR CITY	\$41,751	\$29,580	\$26,442	\$578	\$6,496	\$12,898	\$117,745
MCMINN COUNTY	\$0	\$0	\$0	\$0	¢0,400 \$0	\$0	\$0
ATHENS	\$66,442	\$188,788	\$59,005	\$2,211	\$53,407	\$17,257	\$387,110
ETOWAH	\$0	\$0	\$0	\$0	\$00,407	\$0	\$0
MCNAIRY COUNTY	\$12,258	\$358,121	\$43,504	\$10,984	\$67,186	\$3,598	\$495,651
MACON COUNTY	\$0	\$0	¢-0,004 \$0	\$0	\$0	¢0,000 \$0	\$0
MADISON COUNTY	\$49,440	\$256,590	\$52,046	\$570	\$15,019	\$3,115	\$376,780
MARION COUNTY	\$11,750	\$208,688	\$37,855	\$3,750	\$24,311	\$9,818	\$296,172
*RICHARD CITY	\$0	\$5,355	\$430	\$3,750 \$0	\$24,511 \$0	\$9,010	\$5,785
MARSHALL COUNTY	\$0 \$0	\$0,555 \$0	\$430 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
MAURY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
MAURY COUNTY	ەت \$51,200	_{\$0} \$1,802	ەن \$18,633	\$0 \$0	ەر \$13,083	\$0 \$5,380	ەن \$90,098
MONROE COUNTY	\$30,579	\$1,602 \$163	\$10,033	ەن \$67,289	\$8,147	\$5,380 \$1,029	\$90,098
SWEETWATER	\$30,579 \$22,893	\$41,712	\$9,244 \$16,294	۶07,289 \$0	\$0,147 \$1,187	\$1,029	\$110,451 \$82,637
MONTGOMERY COUNTY	\$22,893 \$0	\$41,712 \$0	\$16,294 \$0	\$0 \$0	\$1,187 \$0		\$82,637 \$0
MONTGOMERY COUNTY MOORE COUNTY						\$0 \$0	
MOORE COUNTY MORGAN COUNTY	\$0 \$0	\$23,576	\$5,312 \$4,922	\$0 \$0	\$3,686 \$50,021	\$0 \$425	\$32,574
	\$0	\$32,282	\$4,823	\$0	\$50,931	\$435	\$88,471

TABLE 44 2010-2011

OPERATION OF NON- INSTRUCTIONAL SERVICES SUPERVISORS/ DIRECTORS SALARIES OTHER SALARIES FIXED FIXED CONTRACTED SERVICES MATERIALS, SUPURES MATERIALS, SUPURES MISCELLA- REQUENTIVES OBION COUNTY \$54,069 \$123,867 \$21,633 \$1,120 \$25,016 \$1,651 \$222,736 OVERTON COUNTY \$54,069 \$123,867 \$22,1633 \$1,120 \$25,016 \$1,651 \$222,736 OVERTON COUNTY \$52,0216 \$1,653 \$22,375 \$2,914 \$50 \$4,161 \$3,439 \$42,235 OPICKETT COUNTY \$23,224 \$458,391 \$74,439 \$25,966 \$10,476 \$17,777 \$5,535 \$26,903 \$0								
COMMUNITY SERVICES SALARIES SALARIES CHARGES SERVICES & EQUIPMENT NEOUS COMMUNITY SERVICES OBION COUNTY \$54.069 \$123.867 \$21.633 \$1.120 \$25.016 \$1.651 \$227.356 OVERTON COUNTY \$32.249 \$458.991 \$74.433 \$25.55 \$86.388 \$20.376 \$582.898 PICKETT COUNTY \$29.215 \$4,845 \$77.561 \$0 \$51.55 \$209.991 PICKETT COUNTY \$29.215 \$1,74.438 \$27.761 \$0 \$50 \$0 \$0 \$50 \$0								EXPENDITURES
OBION COUNTY \$540.06 \$123.67 \$21.63 \$1.120 \$25.016 \$1.651 \$222.356 UNION CITY \$10.446 \$22.375 \$2.914 \$50 \$4.161 \$8.349 \$442.35 OVERTON COUNTY \$32.249 \$458.991 \$7.433 \$225 \$96.388 \$20.376 \$683.688 OVERTON COUNTY \$22.215 \$4.445 \$7.551 \$50 <			-					
UNION CITY \$10,446 \$22,375 \$2,914 \$0 \$4,161 \$8,349 \$44,845 OVERTON COUNTY \$50,000 \$145,032 \$225,969 \$10,478 \$17,787 \$5,635 \$2009,901 PICKETT COUNTY \$22,215 \$4,845 \$5,7561 \$0 \$50 \$8,410 \$50,000 POLK COUNTY \$7,233 \$1,174,43 \$2247,149 \$72,987 \$155,928 \$73,208 \$17,309,630 PUTNAM COUNTY \$0 \$50	COMMUNITY SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	COMMUNITY SERVICES
UNION CITY \$10,446 \$22,375 \$2,914 \$0 \$4,161 \$8,349 \$44,845 OVERTON COUNTY \$50,000 \$145,032 \$225,969 \$10,478 \$17,787 \$5,635 \$2009,901 PICKETT COUNTY \$22,215 \$4,845 \$5,7561 \$0 \$50 \$8,410 \$50,000 POLK COUNTY \$7,233 \$1,174,43 \$2247,149 \$72,987 \$155,928 \$73,208 \$17,309,630 PUTNAM COUNTY \$0 \$50		* 54.000	\$400.00 7	¢04.000	¢1.100	* 05.040	\$4.0E4	\$007.050
OVERTON COUNTY \$12,249 \$458,991 \$74,439 \$2255 \$66,888 \$20,376 \$662,688 PERRY COUNTY \$22,215 \$4,845 \$7,561 \$0								
PERRY COUNTY \$5,000 \$14,502 \$22,946 \$10,478 \$17,787 \$5,655 \$208,901 PICKETT COUNTY \$29,215 \$8,485 \$7,561 \$50 \$50 \$50 \$50 \$50,031 POLK COUNTY \$7,253 \$1,174,438 \$247,149 \$72,987 \$155,928 \$73,208 \$1,730,963 RHA COUNTY \$50 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
PICKETT COUNTY \$29,215 \$4,845 \$7,561 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
POLK COUNTY \$0 \$0 \$0 \$0 \$0 \$0 PUTNAM COUNTY \$7,253 \$1,174,438 \$247,149 \$72,997 \$155,928 \$73,208 \$1,730,963 RHEA COUNTY \$0 \$50 \$13,3,30 \$0 \$13,3,30 \$1,14 \$1,588 \$0 \$2,390 \$5,340 \$1,51,928 \$2,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
PUTNAM COUNTY \$7,253 \$1,174,438 \$247,149 \$72,987 \$155,928 \$73,208 \$1,730,963 RHEA COUNTY \$0 \$20,906,542 \$20,906,542 \$20,906,542 \$20,906,542 \$20,906,542 \$20,906,542 \$20,906,542 \$20,900 \$5 \$50								
RHEA COUNTY 50 50 50 50 50 50 DAYTON 50 50 50 50 50 50 50 ROANE COUNTY 50 \$50,847 \$76,944 \$13,22 \$229,086 \$34,477 \$871,736 ROBERTSON COUNTY 50 50 \$50 \$60 \$50 \$50 \$60 \$50,824 \$526,382 \$526,382 \$526,382 \$526,382 \$506,847 \$57,944 \$13,326 \$2,290,523 \$51,6904 \$2,998,542 \$50 \$50 \$53 \$52 \$50 \$53,337 \$4,405 \$51,928 \$50 \$50 \$53 \$53,337 \$4,405 \$51,928 \$50 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$51,444,400 \$51,428 \$50 \$53,3837 \$54,4405 \$51,428 \$50 \$53,386 \$57,248								
DAYTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 ROANE COUNTY \$0 \$574,410 \$132,348 \$18,676 \$106,131 \$29,011 \$990,576 ROBERTSON COUNTY \$0 \$0 \$0 \$0 \$229,066 \$43,477 \$871,366 RUTHERFORD COUNTY \$0 \$0 \$0 \$2,2390 \$3,324 \$26,382 SCOTT COUNTY \$33,389 \$21,848 \$15,888 \$0 \$2,390 \$3,324 \$76,839 SEOUATCHIE COUNTY \$16,338 \$103,701 \$23,547 \$0 \$3,337 \$4,405 \$114,460 SEVER COUNTY \$57,540 \$53,612 \$2,179,948 \$6,157,472 \$1,601,215 \$373,882 \$203,800,708 SITEWART COUNTY \$20,704 \$9,633 \$3,71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,7248 SILLAY COUNTY \$20,704 \$9,633 \$3,718 \$0 \$0 \$2,724 \$0 \$0 \$2,7248 <								.,,,
ROARE COUNTY \$0 \$674,410 \$132,342 \$18,676 \$106,131 \$229,011 \$960,576 ROBERTSON COUNTY \$0 \$500,8847 \$76,944 \$13,382 \$229,086 \$43,477 \$871,736 MUTHERFORD COUNTY \$0 \$0 \$0 \$0 \$0 \$26,382 \$26,382 MURFREESBORO \$113,356 \$2,185,726 \$359,146 \$14,447 \$159,962 \$165,904 \$2,989,542 SCOTT COUNTY \$33,389 \$21,848 \$15,888 \$0 \$23,339 \$4,405 \$151,928 SEOUATCHIE COUNTY \$57,540 \$53,462 \$28,013 \$11,114 \$1,622 \$2,709 \$144,60 SHELP COUNTY \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
ROBERTSON COUNTY \$0 \$508,847 \$76,944 \$13,382 \$229,086 \$43,477 \$871,738 RUTHERFORD COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,382 \$56,00 \$0 \$0 \$0 \$0 \$0 \$50 \$53,300 \$0 \$0 \$53,300 \$0 \$0 \$53,300 \$0	_			· ·	+ -	• -		+ -
RUTHERFORD COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$26,382 \$26,382 \$26,382 MURFREEBBORO \$113,356 \$2,185,726 \$359,146 \$14,447 \$159,962 \$165,904 \$2,298,542 SCOTT COUNTY \$33,389 \$21,848 \$15,880 \$0 \$2,09 \$3,324 \$76,839 SOUTCHE COUNTY \$16,338 \$103,701 \$22,547 \$0 \$3,937 \$4,405 \$151,928 SEQUATCHIE COUNTY \$57,540 \$53,462 \$28,013 \$1,114 \$1,622 \$2,709 \$144,460 SHELBY COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,460 \$0 \$1,294 \$1,406 \$47,507 \$14,460 \$0 \$1,294 \$1,406 \$47,507 \$15,47,788 \$20,0708 \$15,314,885 \$15,314,885 \$15,314,885 \$11,35,3486 \$5,014 \$12,751 \$44,079 \$98,436 \$1,13,34,974 \$11,050 <td></td> <td></td> <td>. ,</td> <td>. ,</td> <td></td> <td></td> <td></td> <td>. ,</td>			. ,	. ,				. ,
MURREESBORO \$113,366 \$2,185,726 \$359,146 \$14,447 \$159,962 \$165,904 \$2,998,542 SCOTT COUNTY \$33,389 \$21,848 \$0 \$2,390 \$3,324 \$76,839 ONEIDA \$0 \$50 \$0 \$3,937 \$4,405 \$513,928 SEVIER COUNTY \$67,540 \$53,862 \$22,709 \$144,460 \$3,937 \$4,405 \$151,928 SHELBY COUNTY \$530,511 \$9,338,129 \$2,379,498 \$6,157,472 \$1,01,1215 \$373,882 \$20,380,708 SMITH COUNTY \$23,077 \$2,70 \$11,460 \$0 \$1,294 \$1,406 \$47,507 SULLIVAN COUNTY \$20,704 \$9,633 \$3,781 \$0 \$0 \$0 \$22,961 \$4,287 \$0 \$0 \$22,7248 BRISTOL \$0 \$0 \$0 \$11,28 \$0 \$3,886 \$5,014 KINDSPORT \$0 \$668,182 \$230,020 \$1,128 \$0 \$3,886 \$1,133,4894 TIPO COUNTY <		+ -	. ,					
SCOTT COUNTY \$33,389 \$21,848 \$15,888 \$0 \$2,390 \$3,324 \$76,839 ONEIDA \$0 \$27,500 \$5,800 \$0 \$0 \$0 \$0 \$0 \$33,324 \$76,839 SEQUATCHIE COUNTY \$6,33 \$103,701 \$22,347 \$0 \$3,937 \$4,405 \$111,192 SEVER COUNTY \$57,540 \$53,462 \$28,013 \$1,114 \$1,622 \$2,709 \$1144,60 SHELBY COUNTY \$50 \$0\$		• -						-
ONEIDA \$0 \$27,500 \$5,800 \$0 \$0 \$0 \$3,337 SEQUATCHIE COUNTY \$16,338 \$103,701 \$23,547 \$0 \$3,937 \$4,405 \$15,128 SEVIER COUNTY \$57,540 \$53,462 \$28,013 \$11,114 \$1,622 \$2,709 \$144,460 SHELBY COUNTY \$0	MURFREESBORO	\$113,356	\$2,185,726		\$14,447	\$159,962	\$165,904	
SEQUATCHIE COUNTY \$16,338 \$103,701 \$23,547 \$0 \$3,937 \$4,405 \$151,928 SEVIER COUNTY \$50 \$53,462 \$23,013 \$1,114 \$1,622 \$2,709 \$144,460 SHELBY COUNTY \$50 \$0 \$0 \$0 \$0 \$0 \$0 MEMPHIS \$53,0,511 \$9,338,129 \$2,379,498 \$6,157,472 \$1,001,215 \$373,882 \$20,380,708 SILLENCOUNTY \$20,704 \$9,633 \$3,781 \$0 \$0 \$1,406 \$47,507 STEWART COUNTY \$20,704 \$9,633 \$3,781 \$0 \$0 \$0 \$24,418 SULIVAN COUNTY \$0 \$22,961 \$4,287 \$0 \$0 \$3,866 \$5,014 KINGSPORT \$0 \$658,182 \$230,020 \$122,751 \$44,079 \$98,436 \$1,153,468 SUMNER COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,555 \$61,696 \$1,34,974 UNICO ICOUNTY \$21,525 \$74,301	SCOTT COUNTY	\$33,389			\$0	\$2,390	\$3,324	
SEVIER COUNTY \$57,540 \$53,462 \$28,013 \$1,114 \$1,622 \$2,709 \$144,460 SHELBY COUNTY \$0 \$20,30,070 \$20,310,70 \$20,317,415 \$31,294 \$1,406 \$47,507 \$150,01,215 \$37,381 \$0 \$0 \$0 \$22,981 \$4,287 \$0 \$0 \$0 \$27,248 BRISTOL \$0 \$50 \$51,22,751 \$444,079 \$98,436 \$1,153,468 \$1,153,468 \$1,153,468 \$10,153,4974 \$10,332 \$10,4653 \$17,7615 \$0 \$22,91 \$664,723 \$16,461,723 \$10,606 \$1,33,4974 \$10,132 \$10,4653 \$17,7615 \$0 \$33,586 \$19,555 \$11,150 \$0	*ONEIDA	\$0	\$27,500	\$5,800	\$0	\$0	\$0	\$33,300
SHELBY COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 MEMPHIS \$530,511 \$9,338,129 \$2,379,498 \$6,157,472 \$1,601,215 \$373,882 \$20,380,708 SMITH COUNTY \$230,771 \$270 \$11,460 \$0 \$1,294 \$1,406 \$47,507 STEWART COUNTY \$20,704 \$9,633 \$3,781 \$0 \$0 \$0 \$34,118 SULLIVAN COUNTY \$0 \$22,961 \$4,287 \$0 \$0 \$3,886 \$5,5014 BRISTOL \$0 \$0 \$22,961 \$4,287 \$0 \$3,886 \$1,123,886 SUMINER COUNTY \$24,0110 \$530,044 \$320,239 \$350 \$182,555 \$61,696 \$1,33,497 SUMDALE COUNTY \$22,755 \$446,611 \$66,004 \$6,688 \$72,130 \$2,221 \$64,723 TROUSDALE COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNION COUNTY \$21,32,365 \$2	SEQUATCHIE COUNTY	\$16,338	\$103,701	\$23,547	\$0	\$3,937	\$4,405	\$151,928
MEMPHIS \$530,511 \$9,338,129 \$2,379,498 \$6,157,472 \$1,601,215 \$373,882 \$20,380,708 SMITH COUNTY \$32,077 \$270 \$11,460 \$0 \$1,294 \$1,406 \$47,507 SULLIVAN COUNTY \$20,704 \$9,633 \$3,781 \$0 \$0 \$0 \$34,118 SULLIVAN COUNTY \$0 \$22,961 \$4,287 \$0 \$0 \$0 \$0 \$27,248 BRISTOL \$0 \$2230,020 \$122,751 \$44,079 \$98,436 \$1,153,468 SUMNER COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,535 \$61,696 \$1,334,974 TIPTON COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,535 \$61,696 \$1,334,974 UNICOI COUNTY \$22,55 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICOI COUNTY \$20,597 \$98,836 \$27,160 \$0 \$3,886 \$1,955 \$111,950 VAN BUREN COUNTY \$29,697 <td>SEVIER COUNTY</td> <td>\$57,540</td> <td>\$53,462</td> <td>\$28,013</td> <td>\$1,114</td> <td>\$1,622</td> <td>\$2,709</td> <td>\$144,460</td>	SEVIER COUNTY	\$57,540	\$53,462	\$28,013	\$1,114	\$1,622	\$2,709	\$144,460
SMITH COUNTY \$33,077 \$270 \$11,460 \$0 \$1,294 \$1,466 \$47,507 STEWART COUNTY \$20,704 \$9,633 \$3,781 \$0 \$0 \$0 \$0 \$22,961 \$4,287 \$0 \$0 \$0 \$27,248 BRISTOL \$0 \$0 \$0 \$1,128 \$0 \$3,886 \$5,014 KINGSPORT \$0 \$6658,182 \$22,020 \$122,751 \$44,079 \$98,436 \$1,153,468 SUMNER COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,535 \$61,696 \$1,334,974 TIPTON COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICO I COUNTY \$10,332 \$104,653 \$17,615 \$0 \$38,283 \$9,864 \$180,747 VINON COUNTY \$29,697 \$98,835 \$27,060 \$0 \$30,444 \$570 \$186,666 WAREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$8,496 \$1,772	SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY \$33,077 \$270 \$11,460 \$0 \$1,294 \$1,466 \$47,507 STEWART COUNTY \$20,704 \$9,633 \$3,781 \$0 \$0 \$0 \$0 \$22,961 \$4,287 \$0 \$0 \$0 \$27,248 BRISTOL \$0 \$0 \$0 \$1,128 \$0 \$3,886 \$5,014 KINGSPORT \$0 \$6658,182 \$22,020 \$122,751 \$44,079 \$98,436 \$1,153,468 SUMNER COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,535 \$61,696 \$1,334,974 TIPTON COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICO I COUNTY \$10,332 \$104,653 \$17,615 \$0 \$38,283 \$9,864 \$180,747 VINON COUNTY \$29,697 \$98,835 \$27,060 \$0 \$30,444 \$570 \$186,666 WAREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$8,496 \$1,772	MEMPHIS	\$530,511	\$9,338,129	\$2,379,498	\$6,157,472	\$1,601,215	\$373,882	\$20,380,708
STEWART COUNTY \$20,704 \$9,633 \$3,781 \$0 \$0 \$34,118 SULLIVAN COUNTY \$0 \$22,961 \$4,287 \$0 \$0 \$0 \$27,248 BRISTOL \$0 \$0 \$0 \$1,128 \$0 \$3,886 \$5,014 KINGSPORT \$0 \$658,182 \$2230,020 \$122,751 \$44,079 \$99,436 \$1,133,4974 SUMNER COUNTY \$240,110 \$550,044 \$320,239 \$350 \$182,535 \$61,696 \$1,33,4974 IPTON COUNTY \$52,759 \$446,451 \$65,004 \$6,088 \$72,130 \$2,291 \$684,723 TROUSDALE COUNTY \$21,525 \$74,301 \$13,696 \$0 \$25,394 \$5,223 \$141,139 UNICOI COUNTY \$10,332 \$104,653 \$17,615 \$0 \$33,886 \$19,575 \$11,950 VAN BUREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$3,444 \$570 \$186,696 WARREN COUNTY \$0 \$57,333 \$12,304	SMITH COUNTY	\$33,077	\$270	\$11,460		\$1,294	\$1,406	\$47,507
SULLIVAN COUNTY \$0 \$22,961 \$4,287 \$0 \$0 \$0 \$27,248 BRISTOL \$0 \$0 \$0 \$1,128 \$0 \$3,886 \$5,014 KINGSPORT \$0 \$658,182 \$230,020 \$122,751 \$44,079 \$98,436 \$1,153,468 SUMNER COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,535 \$61,696 \$1,334,974 TIPTON COUNTY \$52,759 \$446,451 \$65,004 \$6,088 \$72,130 \$2,291 \$684,723 UNICOI COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICOI COUNTY \$10,332 \$104,653 \$17,615 \$0 \$38,283 \$3,586 \$1,955 \$111,950 VAN BUREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$34,444 \$570 \$186,606 VASHINGTON COUNTY \$30,855 \$404,598 \$50,054 \$0 \$343,575 \$7,267 \$536,349 JOHNSON CITY \$0<	STEWART COUNTY	\$20,704	\$9,633	\$3,781	\$0	\$0	\$0	
BRISTOL \$0 \$0 \$1,128 \$0 \$3,886 \$5,014 KINGSPORT \$0 \$658,182 \$230,020 \$122,751 \$44,079 \$88,436 \$1,153,468 SUMNER COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,535 \$61,696 \$1,334,974 TIPTON COUNTY \$52,759 \$486,451 \$65,004 \$6,088 \$72,130 \$22,291 \$6684,723 TROUSDALE COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICO COUNTY \$10,332 \$104,653 \$17,615 \$0 \$38,283 \$9,864 \$180,747 UNION COUNTY \$44,921 \$32,386 \$29,102 \$0 \$3,586 \$1,955 \$111,950 VAN BUREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$33,444 \$570 \$188,696 WARREN COUNTY \$20,855 \$404,598 \$50,054 \$0 \$43,575 \$7,267 \$536,349 JOHNSON CITY \$211,158 \$401,465 </td <td>SULLIVAN COUNTY</td> <td>\$0</td> <td>\$22,961</td> <td>\$4,287</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td>	SULLIVAN COUNTY	\$0	\$22,961	\$4,287	\$0	\$0	\$0	
KINGSPORT \$0 \$658,182 \$230,020 \$122,751 \$44,079 \$98,436 \$1,153,468 SUMNER COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,535 \$61,696 \$1,334,974 TIPTON COUNTY \$52,759 \$486,451 \$65,004 \$60,888 \$72,130 \$2,291 \$6684,723 TROUSDALE COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICOI COUNTY \$10,332 \$104,653 \$17,615 \$0 \$38,283 \$9,864 \$180,747 UNICOI COUNTY \$44,921 \$32,386 \$229,102 \$0 \$3,586 \$1,955 \$111,950 VAN BUREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$30,444 \$570 \$186,606 WASHINGTON COUNTY \$30,855 \$404,598 \$50,054 \$0 \$43,575 \$7,267 \$535,349 JOHNSON CITY \$211,158 \$401,465 \$71,951 \$7,929 \$51,880 \$16,452 \$760,835 WASHINGTO	BRISTOL	\$0	\$0	\$0	\$1,128		\$3,886	
SUMNER COUNTY \$240,110 \$530,044 \$320,239 \$350 \$182,535 \$61,696 \$1,334,974 TIPTON COUNTY \$52,759 \$486,451 \$65,004 \$6,088 \$72,130 \$2,291 \$684,723 TROUSDALE COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICOI COUNTY \$10,332 \$104,653 \$17,615 \$0 \$38,283 \$9,864 \$180,747 UNICOI COUNTY \$44,921 \$32,386 \$29,102 \$0 \$3,586 \$1,955 \$111,950 VAN BUREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$30,444 \$570 \$186,606 WASHINGTON COUNTY \$29,697 \$98,835 \$27,060 \$0 \$34,375 \$7,267 \$186,606 WASHINGTON COUNTY \$30,855 \$404,598 \$50,054 \$0 \$43,575 \$7,267 \$536,349 JOHNSON CITY \$21,1158 \$401,465 \$71,951 \$7,929 \$51,880 \$16,452 \$760,835 WAYNE COUN	KINGSPORT	\$0	\$658.182	\$230.020	\$122,751	\$44.079	\$98,436	
TIPTON COUNTY \$52,759 \$486,451 \$65,004 \$6,088 \$72,130 \$2,291 \$684,723 TROUSDALE COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICOI COUNTY \$10,332 \$104,653 \$17,615 \$0 \$38,283 \$9,864 \$180,747 UNION COUNTY \$44,921 \$32,386 \$29,102 \$0 \$33,586 \$1,955 \$111,950 VAN BUREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$30,444 \$570 \$186,608 WARREN COUNTY \$30,855 \$404,598 \$50,054 \$0 \$43,575 \$7,267 \$536,349 JOHNSON CITY \$30,855 \$401,465 \$71,951 \$7,929 \$51,880 \$16,452 \$760,835 WAYNE COUNTY \$0 \$57,333 \$12,330 \$0 \$0 \$814 \$70,477 WEAKLEY COUNTY \$0 \$77,4953 \$9,781 \$140 \$38,374 \$0 \$814,22,208 \$89,2268 \$89,2268 \$12,22,08 <td>SUMNER COUNTY</td> <td>\$240.110</td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td>	SUMNER COUNTY	\$240.110		. ,				
TROUSDALE COUNTY \$21,525 \$74,301 \$13,696 \$0 \$26,394 \$5,223 \$141,139 UNICOI COUNTY \$10,332 \$104,653 \$17,615 \$0 \$338,283 \$9,864 \$180,747 UNION COUNTY \$44,921 \$32,386 \$29,102 \$0 \$3,586 \$1,955 \$111,950 VAN BUREN COUNTY \$29,697 \$98,835 \$27,060 \$0 \$30,444 \$570 \$186,066 WARREN COUNTY \$0 \$86,269 \$6,942 \$0 \$8,496 \$1,772 \$103,479 WASHINGTON COUNTY \$30,855 \$404,598 \$50,054 \$0 \$443,575 \$7,267 \$536,349 JOHNSON CITY \$211,158 \$401,465 \$71,951 \$7,929 \$51,880 \$16,452 \$760,835 WAYNE COUNTY \$0 \$77,4933 \$9,781 \$140 \$38,374 \$0 \$123,248 WHITE COUNTY \$34,775 \$12,576 \$12,304 \$0 \$7,419 \$2,208 \$89,282 WILLIAMSON COUNTY \$76,203 <td></td> <td>. ,</td> <td>. ,</td> <td>. ,</td> <td>+</td> <td></td> <td></td> <td></td>		. ,	. ,	. ,	+			
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		* 5 700 055	* 05 050 740	* 0 F 04 640	* 0.007.070	A O ZOO OC (\$0.005.000	¢00.070.400
	GRAND TOTAL *SPECIAL SCHOOL DISTRICT	\$5,763,055	\$35,656,746	\$9,561,913	\$8,967,278	\$6,798,051	\$2,625,386	\$69,372,429

OPERATION OF NON- INSTRUCTIONAL SUPERVISORS/ DIRECTORS OTHER SALARIES FIXED CHARGES CONTRACTED SERVICES MATERIALS, SUPPLIES MATERIALS, SUPPLIES MISCELLA- RECOMPT TOTAL EXPENDITURES EXPENDITURES ANDERSON COUNTY \$12,427 \$420,534 \$128,216 \$5,791 \$37,964 \$0 \$4,607 \$609,539 CLINTON \$0 \$59,443 \$16,542 \$0 \$12,333 \$0 \$831 \$89,149 OAK RIDGE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,333 \$0 \$831 \$89,149 BEDFORD COUNTY \$12,427 \$420,534 \$16,542 \$0 \$12,333 \$0 \$831 \$89,149 OAK RIDGE \$0	OTAL NDITURES FOR TRUCTIONAL RVICES \$6,638,445 \$574,989
CLINTON\$0\$59,443\$16,542\$0\$12,333\$0\$831\$89,149OAK RIDGE\$0\$0\$290,980\$78,415\$1,000\$5,688\$0\$0\$0BEDFORD COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$0BENTON COUNTY\$0\$127,868\$59,226\$3,707\$16,307\$0\$8,236\$215,344BLEDSOE COUNTY\$0\$223,937\$70,089\$3,678\$40,356\$0\$13,025\$421,085BLOUNT COUNTY\$6,000\$372,815\$151,371\$39,096\$4,120\$0\$2,918\$576,320ALCOA\$0\$99,074\$34,327\$0\$600\$0\$0\$134,001MARYVILLE\$29,121\$116,554\$41,083\$0\$32,048\$0\$2,211\$221,017BRADLEY COUNTY\$0\$0\$0\$0\$13,19,487\$0\$0\$0\$13,9487CLEVELAND\$0\$0\$0\$0\$929,420\$0\$0\$0\$929,420CAMPBELL COUNTY\$0\$607,149\$225,251\$0\$197,393\$0\$14,350\$1,044,143CANNON COUNTY\$0\$221,270\$50,364\$0\$117,736\$0\$4,410\$393,780	
CLINTON\$0\$59,443\$16,542\$0\$12,333\$0\$831\$89,149OAK RIDGE\$0\$290,980\$78,415\$1,000\$5,688\$0\$0\$376,083BEDFORD COUNTY\$0\$0\$0\$0\$0\$0\$0\$0BENTON COUNTY\$0\$127,868\$59,226\$3,707\$16,307\$0\$8,236\$215,344BLEDSOE COUNTY\$0\$293,937\$70,089\$3,678\$40,356\$0\$13,025\$421,085BLOUNT COUNTY\$6,000\$372,815\$151,371\$39,096\$4,120\$0\$2,918\$576,320ALCOA\$0\$99,074\$34,327\$0\$600\$0\$0\$134,001MARYVILLE\$29,121\$116,554\$41,083\$0\$32,048\$0\$2,211\$121,017BRADLEY COUNTY\$0\$0\$0\$1,319,487\$0\$0\$0\$1,319,487CLEVELAND\$0\$0\$0\$929,420\$0\$0\$0\$1,319,487CAMPBELL COUNTY\$0\$607,149\$225,251\$0\$197,393\$0\$14,350\$1,044,143CANNON COUNTY\$0\$221,270\$50,364\$0\$117,736\$0\$4,410\$393,780	
OAK RIDGE\$0\$290,980\$78,415\$1,000\$5,688\$0\$0\$0BEDFORD COUNTY\$0\$0\$0\$0\$0\$0\$0\$0BENTON COUNTY\$0\$127,868\$59,226\$3,707\$16,307\$0\$8,236\$215,344BLEDSOE COUNTY\$0\$293,937\$70,089\$3,678\$40,356\$0\$13,025\$421,085BLOUNT COUNTY\$6,000\$372,815\$151,371\$39,096\$4,120\$0\$2,918\$576,320ALCOA\$0\$99,074\$34,327\$0\$600\$0\$0\$134,001MARYVILLE\$29,121\$116,554\$41,083\$0\$32,048\$0\$2,211\$221,017BRADLEY COUNTY\$0\$0\$0\$0\$0\$0\$0\$0\$1,319,487CLEVELAND\$0\$0\$0\$0\$0\$0\$0\$929,420CAMPBELL COUNTY\$0\$607,149\$225,251\$0\$197,393\$0\$14,350\$1,044,143CANNON COUNTY\$0\$221,270\$50,364\$0\$117,736\$0\$4,410\$393,780	33/4.909
BEDFORD COUNTY \$0	\$3,755,903
BENTON COUNTY\$0\$127,868\$59,226\$3,707\$16,307\$0\$8,236\$215,344BLEDSOE COUNTY\$0\$293,937\$70,089\$3,678\$40,356\$0\$13,025\$421,085BLOUNT COUNTY\$6,000\$372,815\$151,371\$39,096\$4,120\$0\$2,918\$576,320ALCOA\$0\$99,074\$34,327\$0\$600\$0\$0\$134,001MARYVILLE\$29,121\$116,554\$41,083\$0\$32,048\$0\$2,211\$221,017BRADLEY COUNTY\$0\$0\$0\$0\$0\$0\$0\$1,319,487CLEVELAND\$0\$0\$0\$929,420\$0\$0\$0\$929,420CAMPBELL COUNTY\$0\$607,149\$225,251\$0\$197,393\$0\$14,350\$1,044,143CANNON COUNTY\$0\$221,270\$50,364\$0\$117,736\$0\$4,410\$393,780	\$4,089,962
BLEDSOE COUNTY \$0 \$293,937 \$70,089 \$3,678 \$40,356 \$0 \$13,025 \$421,085 BLOUNT COUNTY \$6,000 \$372,815 \$151,371 \$39,096 \$4,120 \$0 \$2,918 \$576,320 ALCOA \$0 \$99,074 \$34,327 \$0 \$600 \$0 \$0 \$134,001 MARYVILLE \$29,121 \$116,554 \$41,083 \$0 \$32,048 \$0 \$2,211 \$221,017 BRADLEY COUNTY \$0 \$0 \$0 \$13,19,487 \$0 \$0 \$0 \$13,319,487 CLEVELAND \$0 \$0 \$0 \$929,420 \$0 \$0 \$929,420 CAMPBELL COUNTY \$0 \$607,149 \$225,251 \$0 \$197,393 \$0 \$14,350 \$1,044,143 CANNON COUNTY \$0 \$221,270 \$50,364 \$0 \$117,736 \$0 \$4,410 \$393,780	\$1,637,847
BLOUNT COUNTY \$6,000 \$372,815 \$151,371 \$39,096 \$4,120 \$0 \$2,918 \$576,320 ALCOA \$0 \$99,074 \$34,327 \$0 \$600 \$0 \$0 \$134,001 MARYVILLE \$29,121 \$116,554 \$41,083 \$0 \$32,048 \$0 \$2,211 \$221,017 BRADLEY COUNTY \$0 \$0 \$0 \$1319,487 \$0 \$0 \$0 \$13,319,487 CLEVELAND \$0 \$0 \$0 \$929,420 \$0 \$0 \$929,420 CAMPBELL COUNTY \$0 \$607,149 \$225,251 \$0 \$197,393 \$0 \$14,350 \$1,044,143 CANNON COUNTY \$0 \$221,270 \$50,364 \$0 \$117,736 \$0 \$4,410 \$393,780	\$1,717,441
ALCOA \$0 \$99,074 \$34,327 \$0 \$600 \$0 \$0 \$134,001 MARYVILLE \$29,121 \$116,554 \$41,083 \$0 \$32,048 \$0 \$2,211 \$221,017 BRADLEY COUNTY \$0 \$0 \$0 \$139,487 \$0 \$0 \$1,319,487 CLEVELAND \$0 \$0 \$0 \$929,420 \$0 \$0 \$929,420 CAMPBELL COUNTY \$0 \$607,149 \$225,251 \$0 \$197,393 \$0 \$14,350 \$1,044,143 CANNON COUNTY \$0 \$221,270 \$50,364 \$0 \$117,736 \$0 \$4,410 \$393,780	\$7,054,002
MARYVILLE \$29,121 \$116,554 \$41,083 \$0 \$32,048 \$0 \$2,211 \$221,017 BRADLEY COUNTY \$0 \$0 \$0 \$1,319,487 \$0 \$0 \$1,319,487 CLEVELAND \$0 \$0 \$0 \$929,420 \$0 \$0 \$929,420 CAMPBELL COUNTY \$0 \$607,149 \$225,251 \$0 \$197,393 \$0 \$14,350 \$1,044,143 CANNON COUNTY \$0 \$221,270 \$50,364 \$0 \$117,736 \$0 \$4,410 \$393,780	\$782,918
BRADLEY COUNTY \$0 \$0 \$0 \$1,319,487 \$0 \$0 \$1,319,487 CLEVELAND \$0 \$0 \$0 \$929,420 \$0 \$0 \$929,420 CAMPBELL COUNTY \$0 \$607,149 \$225,251 \$0 \$197,393 \$0 \$14,350 \$1,044,143 CANNON COUNTY \$0 \$221,270 \$50,364 \$0 \$117,736 \$0 \$4,410 \$393,780	\$3,345,659
CLEVELAND \$0 \$0 \$0 \$929,420 \$0 \$0 \$929,420 CAMPBELL COUNTY \$0 \$607,149 \$225,251 \$0 \$197,393 \$0 \$14,350 \$1,044,143 CANNON COUNTY \$0 \$221,270 \$50,364 \$0 \$117,736 \$0 \$4,410 \$393,780	\$6,665,029
CAMPBELL COUNTY\$0\$607,149\$225,251\$0\$197,393\$0\$14,350\$1,044,143CANNON COUNTY\$0\$221,270\$50,364\$0\$117,736\$0\$4,410\$393,780	\$3,712,337
CANNON COUNTY \$0 \$221,270 \$50,364 \$0 \$117,736 \$0 \$4,410 \$393,780	\$4,851,022
	\$1,430,398
CARROLL COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,291
*HOLLOW ROCK-BR \$1,704 \$62,379 \$13,734 \$7,963 \$12,822 \$0 \$971 \$99,573	\$401,644
*HUNTINGDON \$0 \$198,297 \$51,066 \$25,136 \$22,089 \$0 \$2,129 \$298,717	\$1,050,437
*MCKENZIE \$0 \$67,290 \$10,787 \$360 \$19,989 \$0 \$1,761 \$100,187	\$883,255
*S. CARROLL \$0 \$60,089 \$16,410 \$5,902 \$14,975 \$0 \$2,072 \$99,448	\$297,978
*W. CARROLL \$0 \$120,240 \$26,466 \$0 \$51,843 \$0 \$638 \$199,187	\$821,412
CARTER COUNTY \$80,924 \$743,113 \$302,015 \$10,893 \$153,053 \$0 \$67,747 \$1,357,745	\$4,979,929
ELIZABETHTON \$60,594 \$175,771 \$101,526 \$48,508 \$5,138 \$0 \$2,071 \$393,608	\$1,408,208
CHEATHAM COUNTY \$11,574 \$322,922 \$94,666 \$0 \$43,337 \$0 \$11,197 \$483,696	\$4,535,807
CHESTER COUNTY \$0 \$96,230 \$19,362 \$9,110 \$52,066 \$0 \$4,779 \$181,547	\$1,770,628
CLAIBORNE COUNTY \$0 \$693,436 \$193,349 \$0 \$199,309 \$0 \$16,621 \$1,102,715	\$4,524,654
CLAY COUNTY \$15,002 \$169,378 \$32,649 \$340 \$86,612 \$0 \$2,172 \$306,153	\$984,106
COCKE COUNTY \$0 \$180,411 \$61,947 \$0 \$55,020 \$0 \$3,888 \$301,265	\$3,304,789
NEWPORT \$0 \$119,718 \$49,325 \$750 \$27,333 \$0 \$1,050 \$198,176	\$717,577
COFFEE COUNTY \$0 \$395,714 \$162,505 \$7,985 \$57,497 \$0 \$2,542 \$626,243	\$3,300,178
MANCHESTER \$0 \$173,059 \$68,898 \$0 \$28,405 \$0 \$615 \$270,977	\$1,171,518
TULLAHOMA \$0	\$1,937,645
CROCKETT COUNTY \$0 \$109,380 \$28,549 \$0 \$38,557 \$0 \$854 \$177,340	\$1,380,763
ALAMO \$0 \$192,234 \$40,016 \$0 \$38,415 \$0 \$37,147 \$307,812	\$434,511
BELLS \$1,000 \$131,546 \$26,500 \$426 \$44,795 \$0 \$941 \$205,208	\$472,896
CUMBERLAND COUNTY \$19,800 \$655,770 \$298,894 \$0 \$72,431 \$0 \$22,890 \$1,069,785	\$4,805,710
DAVIDSON COUNTY \$0 \$6,593,599 \$2,497,017 \$102,616 \$70,986 \$0 \$233,293 \$9,497,511	\$43,535,880
DECATUR COUNTY \$4,575 \$174,673 \$37,250 \$5,633 \$57,546 \$0 \$1,555 \$281,232	\$957,898
DEKALB COUNTY \$6,300 \$300,753 \$80,634 \$8,423 \$24,437 \$0 \$2,390 \$422,937	\$1,748,880
DICKSON COUNTY \$0 \$256,771 \$89,637 \$80,676 \$20,286 \$0 \$9,123 \$456,493	\$4,862,534
DYER COUNTY \$0 \$403,984 \$121,277 \$14,893 \$124,418 \$0 \$5,555 \$670,127	\$2,686,764
DYERSBURG \$0 \$344,895 \$103,850 \$0 \$33,247 \$0 \$122 \$482,114	\$2,416,215
FAYETTE COUNTY \$50,352 \$448,176 \$119,799 \$33,322 \$80,590 \$0 \$959 \$733,198	\$2,960,947
FENTRESS COUNTY \$30,890 \$350,257 \$106,798 \$0 \$97,602 \$0 \$10,608 \$596,155	\$2,098,265
FRANKLIN COUNTY \$33,218 \$829,610 \$307,112 \$1,219 \$134,377 \$0 \$7,042 \$1,312,578	\$4,894,664
GIBSON COUNTY NA NA NA NA NA NA NA	\$0
HUMBOLDT \$0 \$297,227 \$80,741 \$7,666 \$80,815 \$0 \$5,640 \$472,089	\$1,683,692
*MILAN \$10,469 \$344,280 \$80,611 \$8,885 \$27,178 \$0 \$14,858 \$486,281	
*TRENTON \$17,520 \$255,721 \$79,839 \$2,083 \$35,717 \$0 \$1,406 \$392,286	\$1,611,154 \$1,228,452

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OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*BRADFORD	\$9,124	\$145,179	\$39,740	\$2,000	\$26,347	\$0	\$5,663	\$228,053	\$719,227
*GIBSON CO. SPEC.	\$0	\$214,391	\$64,700	\$43,534	\$64,368	\$0	\$5,293	\$392,286	\$2,458,091
GILES COUNTY	\$52,655	\$246,253	\$121,815	\$445	\$90,850	\$0	\$12,350	\$524,368	\$2,585,825
GRAINGER COUNTY	\$0	\$250,484	\$61,868	\$0	\$46,112	\$0	\$25,761	\$384,225	\$2,295,480
GREENE COUNTY	\$0	\$650,858	\$212,465	\$443,160	\$253,781	\$0	\$75,097	\$1,635,361	\$5,478,654
GREENEVILLE	\$17,856	\$282,978	\$95,708	\$4,680	\$41,540	\$0	\$8,199	\$450,960	\$1,924,583
GRUNDY COUNTY	\$0	\$248,109	\$52,009	\$3,415	\$133,615	\$0	\$22,123	\$459,271	\$1,868,408
HAMBLEN COUNTY	\$0	\$524,609	\$135,183	\$0	\$21,149	\$0	\$4,386	\$685,327	\$4,930,869
HAMILTON COUNTY	\$75,231	\$2,149,315	\$1,101,976	\$213,204	\$111,730	\$0	\$32,160	\$3,683,616	\$24,068,461
HANCOCK COUNTY	\$0	\$629,975	\$93,145	\$5,031	\$101,043	\$0	\$7,715	\$836,909	\$1,512,701
HARDEMAN COUNTY	\$130,792	\$533,156	\$173,494	\$7,119	\$141,436	\$0	\$24,909	\$1,010,906	\$3,346,799
HARDIN COUNTY	\$0	\$352,646	\$137,483	\$0	\$50,364	\$0	\$7,827	\$548,320	\$3,126,828
HAWKINS COUNTY	\$53,028	\$206,270	\$100,249	\$27,016	\$62,800	\$0	\$4,608	\$453,971	\$3,683,610
ROGERSVILLE	\$0	\$57,153	\$19,684	\$96	\$24,296	\$0	\$1,196	\$102,425	\$273,416
HAYWOOD COUNTY	\$0	\$388,218	\$115,784	\$166	\$87,749	\$0	\$7,082	\$598,999	\$3,023,934
HENDERSON COUNTY	\$0	\$268,424	\$66,964	\$145	\$123,067	\$0	\$8,236	\$466,837	\$2,507,558
LEXINGTON	\$0	\$133,982	\$36,014	\$0	\$11,278	\$0	\$10,886	\$192,160	\$759,718
HENRY COUNTY	\$0	\$195,230	\$46,451	\$302	\$33,069	\$0	\$2,167	\$277,219	\$2,414,674
*PARIS	\$5,500	\$186,435	\$42,265	\$3,167	\$37,714	\$0	\$1,733	\$276,814	\$1,335,730
HICKMAN COUNTY	\$29,999	\$211,546	\$73,580	\$0	\$104,940	\$0	\$855	\$420,920	\$2,567,541
HOUSTON COUNTY	\$25,701	\$181,131	\$34,686	\$0	\$42,966	\$0	\$3,894	\$288,378	\$1,092,216
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602,108
JACKSON COUNTY	\$43,500	\$149,796	\$33,909	\$1,647	\$65,502	\$0	\$14,377	\$308,731	\$1,234,960
JEFFERSON COUNTY	\$7,502	\$420,464	\$185,878	\$80,411	\$27,973	\$0	\$28,920	\$751,148	\$3,895,644
JOHNSON COUNTY	\$11,261	\$191,987	\$75,628	\$1,354	\$3,523	\$0	\$11,502	\$295,255	\$1,702,355
	\$74,825	\$2,160,075	\$536,474	\$67,890	\$206,795	\$0	\$61,351	\$3,107,410	\$25,147,964
	\$0	\$221,849	\$62,626	\$1,210	\$25,874	\$0	\$487	\$312,046	\$766,806
	\$51,898	\$507,247	\$182,919	\$1,681	\$66,179	\$0	\$119,957	\$929,881	\$3,830,542
	\$53,208	\$634,367	\$236,576	\$51,028	\$71,035	\$0	\$18,638	\$1,064,852	\$4,831,723
LEWIS COUNTY LINCOLN COUNTY	\$54,096	\$231,137	\$67,235	\$1,562	\$40,336	\$0 \$2,742	\$11,596	\$405,962 \$650,733	\$2,040,111 \$3,450,003
FAYETTEVILLE	\$0 \$0	\$465,511 \$460,140	\$128,119 \$115,909	\$308 \$0	\$42,362 \$10,904	\$2,712 \$0	\$11,721 \$4,400	\$650,733 \$591,353	\$3,159,003 \$1,307,062
LOUDON COUNTY	\$0 \$0	\$400,140 \$572,991	\$233,369	\$88,236	\$10,504	\$0 \$0	\$4,400 \$2,834	\$908,156	\$1,307,082
LENOIR CITY	\$0 \$0	\$124,702	\$43,891	\$00,230 \$0	\$3,979	\$0 \$0	\$2,834 \$4,317	\$176,889	\$1,006,002
MCMINN COUNTY	\$30,000	\$559,427	\$214,661	\$0 \$39,597	\$140,706	\$0 \$0	\$15,834	\$1,000,225	\$3,734,635
ATHENS	\$30,000 \$0	\$393,229	\$141,286	\$52,433	\$35,162	\$0 \$0	\$6,057	\$628,167	\$2,094,545
ETOWAH	\$0 \$0	\$107,400	\$33,728	\$0 ^{32,433}	\$34,557	\$0 \$0	\$3,720	\$179,405	\$374,938
MCNAIRY COUNTY	\$0 \$0	\$424,269	\$139,046	\$1,105	\$101,716	\$0 \$0	\$21,070	\$687,206	\$3,368,214
MACON COUNTY	\$0 \$0	\$167,003	\$43,382	\$3,780	\$57,404	\$0	\$7,391	\$278,960	\$1,530,344
MADISON COUNTY	\$0 \$0	\$906,490	\$235,456	\$1,769	\$72,116	\$0	\$10,176	\$1,226,007	\$8,688,716
MARION COUNTY	\$0	\$242,505	\$107,019	\$3,340	\$11,379	\$0	\$2,980	\$367,223	\$2,958,727
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,318
MARSHALL COUNTY	\$0	\$102,954	\$34,787	\$0	\$28,044	\$0	\$1,096	\$166,881	\$2,573,271
MAURY COUNTY	\$0	\$733,659	\$276,430	\$1,236	\$45,594	\$0	\$7,955	\$1,064,874	\$6,757,804
MEIGS COUNTY	\$32,119	\$261,542	\$72,825	\$5,275	\$37,804	\$0	\$9,107	\$418,672	\$1,342,002
MONROE COUNTY	\$0	\$187,764	\$55,804	\$0	\$43,214	\$0	\$3,056	\$289,838	\$3,550,751
SWEETWATER	\$3,179	\$188,582	\$51,484				\$2,296		
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OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
MONTGOMERY COUNTY	\$0	\$1,339,217	\$534,946	\$35,711	\$9,939	\$0	\$5,579	\$1,925,392	\$12,636,971
MOORE COUNTY	\$6,400	\$67,169	\$34,287	\$0	\$3,371	\$0	\$1,161	\$112,388	\$635,671
MORGAN COUNTY	\$0	\$468,743	\$114,469	\$1,801	\$184,584	\$0	\$97,131	\$866,728	\$2,584,415
OBION COUNTY	\$5,995	\$262,101	\$91,607	\$1,803	\$87,214	\$0	\$3,761	\$452,481	\$2,894,592
UNION CITY	\$0	\$106,186	\$50,082	\$0	\$30,251	\$0	\$0	\$186,519	\$967,679
OVERTON COUNTY	\$46,420	\$271,221	\$97,599	\$836	\$76,685	\$0	\$7,378	\$500,139	\$3,106,555
PERRY COUNTY	\$0	\$186,938	\$43,439	\$13,736	\$36,119	\$0	\$7,317	\$287,549	\$1,160,373
PICKETT COUNTY	\$18,000	\$59,189	\$17,654	\$0	\$7,575	\$0	\$0	\$102,418	\$592,961
POLK COUNTY	\$0	\$245,323	\$95,778	\$0	\$65,595	\$0	\$3,475	\$410,171	\$1,781,444
PUTNAM COUNTY	\$36,320	\$1,043,763	\$431,671	\$85,038	\$20,791	\$0	\$1,581	\$1,619,164	\$7,762,394
RHEA COUNTY	\$0	\$269,611	\$89,476	\$3,999	\$24,993	\$0	\$0	\$388,079	\$2,359,092
DAYTON	\$6,869	\$65,311	\$28,014	\$2,337	\$5,788	\$0	\$3,308	\$111,627	\$368,780
ROANE COUNTY	\$0	\$176,182	\$79,767	\$368,648	\$6,162	\$0	\$181	\$630,940	\$5,122,259
ROBERTSON COUNTY	\$0	\$470,800	\$201,114	\$0	\$0	\$0	\$162,386	\$834,300	\$4,463,066
RUTHERFORD COUNTY	\$0	\$1,266,917	\$533,945	\$24,742	\$16,134	\$0	\$7,023	\$1,848,761	\$16,320,848
MURFREESBORO	\$77,180	\$1,055,774	\$399,693	\$6,793	\$50,032	\$0	\$11,979	\$1,601,451	\$8,036,496
SCOTT COUNTY	\$18,883	\$524,713	\$99,034	\$0	\$249,589	\$0	\$25,367	\$917,586	\$2,451,832
*ONEIDA	\$0	\$200,740	\$72,621	\$0	\$27,753	\$0	\$7,065	\$308,179	\$929,899
SEQUATCHIE COUNTY	\$44,626	\$18,179	\$18,186	\$0	\$15,382	\$0	\$4,257	\$100,630	\$1,286,613
SEVIER COUNTY	\$0	\$332,406	\$113,393	\$0	\$17,818	\$0	\$11,189	\$474,806	\$8,193,880
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,747,695
MEMPHIS	\$105,237	\$470,178	\$152,357	\$140,317	\$277,013	\$0	\$42,395	\$1,187,496	\$76,289,743
SMITH COUNTY	\$35,287	\$257,737	\$84,615	\$0	\$105,748	\$0	\$2,449	\$485,836	\$2,136,569
STEWART COUNTY	\$16,359	\$347,398	\$94,892	\$0	\$25,563	\$0	\$4,337	\$488,549	\$1,660,471
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,462,242
BRISTOL	\$0	\$304,295	\$78,467	\$1,470	\$15,003	\$0	\$4,023	\$403,258	\$2,192,525
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,485,526
SUMNER COUNTY	\$0	\$46,673	\$12,601	\$0	\$31,743	\$0	\$1,776	\$92,793	\$11,440,983
TIPTON COUNTY	\$0	\$680,873	\$245,220	\$0	\$9,802	\$0	\$62,557	\$998,452	\$6,896,450
TROUSDALE COUNTY	\$8,333	\$43,443	\$9,679	\$0	\$30,900	\$0	\$612	\$92,967	\$643,527
UNICOI COUNTY	\$55,645	\$359,533	\$145,552	\$513	\$32,308	\$0	\$6,130	\$599,681	\$1,868,603
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,561,978
VAN BUREN COUNTY	\$29,697	\$122,416	\$34,175	\$692	\$11,418	\$0	\$3,906	\$202,304	\$832,490
	\$0	\$462,865	\$108,656	\$0	\$59,267	\$0	\$15,451	\$646,239	\$3,870,623
WASHINGTON COUNTY	\$0	\$93,708	\$27,861	\$0	\$26,929	\$0	\$0	\$148,498	\$2,185,444
JOHNSON CITY	\$19,324	\$294,000	\$71,215	\$13,737	\$24,595	\$0	\$2,891	\$425,762	\$3,846,650
WAYNE COUNTY	\$30,972	\$774,346	\$168,030	\$0	\$50,202	\$0 \$0	\$43,802	\$1,067,352	\$2,492,052
	\$0	\$310,154	\$122,957	\$4,878	\$126,053	\$0	\$1,583	\$565,625	\$3,109,671
	\$0	\$208,922	\$66,495	\$0	\$20,957	\$0 \$0	\$0	\$296,374	\$2,238,957
WILLIAMSON COUNTY	\$0 \$0	\$548,378	\$162,664	\$0 \$0	\$39,881	\$0 \$0	\$1,740	\$752,664	\$11,431,795
*FRANKLIN	\$0 \$04.007	\$388,190	\$95,145	\$0 \$0	\$2,936	\$0 \$0	\$1,507	\$487,778	\$3,447,320
	\$94,607	\$616,251	\$299,105	\$0 \$5 700	\$29,894 \$25,016	\$0 \$0	\$0 \$7 078	\$1,039,857 \$724.047	\$10,061,026
*LEBANON	\$0	\$552,146	\$134,915	\$5,792	\$25,016	\$0	\$7,078	\$724,947	\$3,014,639
GRAND TOTAL	\$1,809,097	\$51,659,967	\$17,553,193	\$4,555,153	\$6,990,508	\$2,712	\$1,740,578	\$84,311,208	\$583,529,821
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									TOTAL
OPERATION OF NON-								TOTAL	EXPENDITURES
INSTRUCTIONAL	SUPERVISORS/				MATERIALS,			EXPENDITURES	FOR
SERVICES EARLY	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES		MISCELLA-	FOR EARLY	NON-INSTRUCTIONAL
CHILDHOOD EDUCATION	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	TEXTBOOKS	NEOUS	CHILDHOOD EDUCATION	SERVICES

TABLE 46 2010-2011

				SITE	BUILDING		TOTAL
			PROFESSIONAL/	ACQUISITION	CONSTRUCTION		EXPENDITURES
CAPITAL OUTLAY	OTHER	FIXED	CONTRACTED	&	&	OTHER	FOR REGULAR
REGULAR CAPITAL OUTLAY	SALARIES	CHARGES	SERVICES	DEVELOPMENT	IMPROVEMENTS	CAPITAL OUTLAY	CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$604,106	\$0	\$604,106
CLINTON	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$004,108	\$0 \$37,476	\$37,476
OAK RIDGE	\$0 \$0	\$0 \$0	\$0 \$7,375		\$0 \$74,120		\$286,453
BEDFORD COUNTY	\$0 \$0			\$16,401 \$0	\$74,120	\$188,557 \$0	
		\$0	\$0 \$0				\$326,368
BENTON COUNTY	\$0 \$0	\$0	\$0 \$0	\$287,191	\$371,866	\$556,594	\$1,215,651
BLEDSOE COUNTY	\$0 ¢0	\$0	\$0	\$0 \$0	\$0	\$80,576	\$80,576
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$95,961	\$0	\$95,961
ALCOA	\$0	\$0	\$0	\$0	\$0	\$16,007	\$16,007
MARYVILLE	\$0	\$0	\$0	\$0	\$34,972	\$95,150	\$130,122
BRADLEY COUNTY	\$3,000	\$646	\$12,972	\$0	\$619,430	\$183,379	\$819,427
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$46,756	\$0	\$1,236,543	\$602,434	\$1,885,733
CANNON COUNTY	\$0	\$0	\$0	\$0	\$260,108	\$0	\$260,108
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$14,294	\$14,640	\$28,934
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$842	\$41,005	\$0	\$41,847
*HUNTINGDON	\$0	\$0	\$80,000	\$30,885	\$0	\$206,001	\$316,886
*MCKENZIE	\$0	\$0	\$5,453	\$0	\$0	\$99,063	\$104,516
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$41,718	\$37,264	\$78,982
CARTER COUNTY	\$0	\$0	\$8,384	\$0	\$187,534	\$306,419	\$502,337
ELIZABETHTON	\$0	\$0	\$20,000	\$0	\$2,201,868	\$82,874	\$2,304,742
CHEATHAM COUNTY	\$0	\$0	\$14,595	\$0	\$238,753	\$3,748,903	\$4,002,251
CHESTER COUNTY	\$0	\$0	\$71,401	\$0	\$1,565,984	\$0	\$1,637,385
CLAIBORNE COUNTY	\$0	\$0	\$0	\$2,500	\$274,519	\$17,549	\$294,568
CLAY COUNTY	\$0	\$0	\$7,700	\$16,697	\$161,651	\$216,283	\$402,331
COCKE COUNTY	\$29,112	\$3,547	\$88,696	\$4,344	\$776,677	\$3,547	\$905,923
NEWPORT	\$0	\$0	\$452,019	\$0	\$0	\$0	\$452,019
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$330,100	\$211,107	\$541,207
MANCHESTER	\$0	\$0	\$18,850	\$0	\$0	\$0	\$18,850
TULLAHOMA	\$0	\$0	\$0	\$0	\$386,454	\$0	\$386,454
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$232,848	\$20,207	\$253,055
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$67,050	\$0	\$67,050
CUMBERLAND COUNTY	\$0	\$0	\$14,701	\$2,798	\$1,134,557	\$174,694	\$1,326,750
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$5,427	\$33,000	\$182,154	\$0	\$220,581
DEKALB COUNTY	\$0	\$0	\$4,500	\$5,000	\$109,004	\$181,220	\$299,724
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$525,949	\$525,949
DYER COUNTY	\$0	\$0	\$155,754	\$231,289	\$896,428	\$25,327	\$1,308,798
DYERSBURG	\$0	\$0	\$0	\$0	\$341,794	\$48,041	\$389,835
FAYETTE COUNTY	\$0	\$0	\$0 \$0	\$0	\$29,564	\$34,340	\$63,904
FENTRESS COUNTY	\$0	\$0	\$585	\$0	\$151,021	\$0 \$0	\$151,606
FRANKLIN COUNTY	\$0 \$0	\$0	\$005 \$0	\$0 \$0	\$705,645	\$81,699	\$787,344
GIBSON COUNTY	NA NA	NA	NA NA	NA	\$705,045 NA	Ф1,000 NA	۳07,544 NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$139,606	\$40,000	\$179,606
*MILAN	\$0 \$0			\$0 \$0	\$135,000 \$0	\$160,017	\$160,017
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TABLE 46 2010-2011

				SITE	BUILDING		TOTAL
			PROFESSIONAL/	ACQUISITION	CONSTRUCTION		EXPENDITURES
CAPITAL OUTLAY	OTHER	FIXED	CONTRACTED	&	&	OTHER	FOR REGULAR
REGULAR CAPITAL OUTLAY	SALARIES	CHARGES	SERVICES	DEVELOPMENT	IMPROVEMENTS	CAPITAL OUTLAY	CAPITAL OUTLAY
*TRENTON	\$0	\$0	\$63,810	\$0	\$7,671,752	\$229,737	\$7,965,299
*BRADFORD	\$0	\$0	\$13,500	\$24,500	\$47,250	\$2,417	\$87,667
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$1,215,744	\$1,215,744
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$14,630	\$0	\$488,468	\$251,601	\$754,699
GREENE COUNTY	\$0	\$0	\$631	\$0	\$313,125	\$0	\$313,756
GREENEVILLE	\$0	\$0	\$0	\$42,467	\$503,626	\$0	\$546,093
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,748	\$2,748
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$995,914	\$0	\$995,914
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$123,578	\$123,578
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$9,750	\$0	\$54,816	\$166,973	\$231,539
HARDIN COUNTY	\$0	\$0	\$81,888	\$0	\$524,865	\$0	\$606,753
HAWKINS COUNTY	\$0	\$0	\$54,186	\$60,475	\$2,614,289	\$545,784	\$3,274,734
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$29,327	\$0	\$29,327
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$945,006	\$0	\$945,006
LEXINGTON	\$0	\$0	\$0	\$0	\$45,847	\$26,928	\$72,775
HENRY COUNTY	\$0	\$0	\$0	\$0	\$261,944	\$0	\$261,944
*PARIS	\$0	\$0	\$0	\$0	\$38,924	\$90,382	\$129,306
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,279,787	\$1,279,787
HOUSTON COUNTY	\$0	\$0	\$4,250	\$0	\$324,314	\$0	\$328,564
HUMPHREYS COUNTY	\$99,771	\$17,163	\$1,952,218	\$0	\$0	\$0	\$2,069,152
JACKSON COUNTY	\$0	\$0	\$300	\$23,674	\$174,079	\$0 \$0	\$198,053
JEFFERSON COUNTY	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
JOHNSON COUNTY	\$0	\$0	\$6,562	\$0	\$349,069	\$68,008	\$423,639
KNOX COUNTY	\$0	\$0	\$0,002 \$0	\$0	\$0	\$00,000 \$0	\$0
LAKE COUNTY	\$0 \$0	\$0	\$125,000	\$0	\$33,392	\$5,580	\$163,972
LAUDERDALE COUNTY	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$1,204,426	\$6,644	\$1,211,070
LAWRENCE COUNTY	\$68,168	\$16,987	\$12,700	\$0 \$0	\$502,986	\$0,044 \$0	\$600,841
LEWIS COUNTY	\$00,100	\$0	\$0	\$0 \$0	\$135,307	\$0 \$0	\$135,307
LINCOLN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$133,307 \$0	\$447,750	\$447,750
FAYETTEVILLE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$276,026	\$276,026
LOUDON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$270,020
LENOIR CITY	\$0 \$0	\$0 \$0	\$81,949	\$0 \$0	\$2,103,559	\$2,535,519	\$4,721,027
MCMINN COUNTY	\$0 \$0	\$0 \$0	\$01,545 \$0	\$0 \$0	\$713,085	\$0	\$713,085
ATHENS	\$0 \$0	\$0 \$0	\$0 \$3,500	\$0 \$0	\$146,425	\$0 \$8,000	\$157,925
ETOWAH				+ -			
	\$0 \$0	\$0 \$0	\$0 \$206 622	\$0 \$0	\$0 \$28,000	\$0 \$0	\$0 \$324,622
MACON COUNTY	\$0 \$0	\$0 \$0	\$296,622	\$0 \$0	\$28,000 \$431,529	ەں \$71,986	
MACON COUNTY MADISON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$503,515 ¢0
		\$0		\$0 \$0	\$0 \$0	\$0 \$0 710	\$0 \$0,710
	\$0 \$0	\$0 \$0	\$0 \$11 200	\$0 \$0	\$0 \$12.007	\$9,710 \$2,275	\$9,710
	\$0 \$0	\$0 \$0	\$11,300 \$0	\$0 \$0	\$13,967	\$2,375	\$27,642
MARSHALL COUNTY	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$105,738	\$105,738
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$9,225	\$0	\$273,924	\$157,658	\$440,807
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 46 2010-2011

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 46 2010-2011

			PROFESSIONAL/	SITE ACQUISITION	BUILDING CONSTRUCTION		TOTAL EXPENDITURES
CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	& DEVELOPMENT	& IMPROVEMENTS	OTHER CAPITAL OUTLAY	FOR REGULAR CAPITAL OUTLAY
MONTGOMERY COUNTY							
MOORE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$34,760	\$0 \$0	\$0 \$34,760
MORGAN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$23,035	\$0 \$0	\$34,780 \$23,035
OBION COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$65,362	\$441,251	\$0 \$0	\$506,613
	\$0 \$0	\$0 \$0	\$0 \$0	\$03,302	\$402,848	\$0 \$0	\$402,848
OVERTON COUNTY	\$0 \$0	\$0 \$0	\$30,000	\$0 \$57	\$607,168	\$0 \$75,825	\$713,050
PERRY COUNTY	\$0 \$0	\$0 \$0	\$30,000 \$0	\$0	\$007,100	\$0	\$713,050
PICKETT COUNTY	\$0 \$0	\$0 \$0	\$413	\$0 \$0	\$0 \$0	\$0 \$0	\$413
POLK COUNTY	\$0 \$0	\$0 \$0	φ - 13 \$0	\$0 \$0	\$0 \$0	\$0 \$13,294	\$13,294
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
RHEA COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DAYTON	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$112,118	\$0 \$112,118
ROANE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$69,879	\$69,879
ROBERTSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$22,656	\$0 \$0	\$1,514,369	\$757,869	\$2,294,894
RUTHERFORD COUNTY	\$0 \$0	\$0 \$0	¢22,050 \$0	\$0 \$0	\$1,514,505	\$1,925	\$1,925
MURFREESBORO	\$0 \$0	\$0 \$0	\$0 \$71,354	\$53,850	\$374,665	\$0	\$499,869
SCOTT COUNTY	\$0 \$0	\$0 \$0	\$0	\$03,050 \$0	\$234,483	\$0 \$0	\$234,483
*ONEIDA	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$254,405
SEQUATCHIE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$307,385	\$8,370	\$315,755
SEVIER COUNTY	\$0 \$0	\$0 \$0	\$315,514	\$1,683,035	\$3,557,676	\$0,570 \$0	\$5,556,225
SHELBY COUNTY	\$0 \$0	\$0 \$0	\$53,939	\$4,597,949	\$2,348,562	\$388,579	\$7,389,029
MEMPHIS	\$0 \$0	\$0 \$0	\$65,006	\$0 \$0	\$577,914	\$122,321	\$765,241
	\$0 \$0	\$0 \$0	\$03,000 \$0	پر \$78,718	\$89,868	\$8,330	\$176,916
STEWART COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$70,710	\$09,000 \$0	\$0,550 \$0	\$170,910
SULLIVAN COUNTY	\$0 \$0	\$0 \$0	\$0 \$12,135	\$0 \$0	\$5,267	\$0 \$0	\$17,402
BRISTOL	\$0 \$0	\$0 \$0	\$63,919	\$0 \$0	\$368,230	\$0 \$0	\$432,149
KINGSPORT	\$0 \$0	\$0 \$0	\$03,919 \$0	\$0 \$0	\$303,777	\$477,020	\$780,797
SUMNER COUNTY	\$18,690	\$7,806	\$0 \$217,956	\$0 \$0	\$407,291	\$174,017	\$825,760
TIPTON COUNTY	\$12,649	\$1,069	\$0 \$0	\$0 \$0	\$478,530	\$0	\$492,248
TROUSDALE COUNTY	\$12,049 \$0	\$1,009 \$0	\$0 \$328,442	\$0 \$0	\$9,072	\$0 \$1,025	\$338,539
	\$0 \$0	\$0 \$0	¢520,442 \$0	\$0 \$0	\$3,072	\$0	\$050,559
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
VAN BUREN COUNTY	\$0 \$0	\$0 \$0	\$0 \$24,285	\$0 \$2,100	\$5,863	\$55,027	\$87,275
WARREN COUNTY	\$0 \$0	\$0 \$0	¢24,203 \$0	\$0 \$0	\$1,845,474	\$03,027	\$1,845,474
WASHINGTON COUNTY	\$0 \$0	\$0 \$0	\$89,697	\$59,938	\$1,285,125	\$606,205	\$2,040,965
JOHNSON CITY	\$0 \$0	\$0 \$0	\$0 \$0	\$03,550 \$0	\$81,846	\$000,200	\$81,846
WAYNE COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$01,840	\$0 \$0	\$01,840
WEAKLEY COUNTY	\$0 \$0	\$0 \$0	\$0 \$8,146	\$0 \$0	\$293,101	\$57,638	\$358,885
WHITE COUNTY	\$0 \$0	\$0 \$0	\$17,520	\$0 \$0	\$299,781	\$37,038 \$0	\$317,301
WILLIAMSON COUNTY	\$0 \$0	\$0 \$0	\$17,520 \$0	\$0 \$0	\$255,781	\$0 \$0	\$317,501
*FRANKLIN	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
WILSON COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,317,252	\$6,317,252
*LEBANON	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0,317,252	\$0,317,252 \$0
GRAND TOTAL	\$231,390	\$47,218	\$5,078,172	\$7,323,072	\$50,700,259	\$24,872,684	\$88,252,795

TABLE 47 2010-2011

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						TOTAL	
			CONTRIBUTION	CONTRIBUTION		EXPENDITURES	
DEBT SERVICE	PRINCIPAL	INTEREST	TO PRIMARY	TO PRIMARY	OTHER	FOR	TRANSFER
EDUCATION DEBT SERVICE	ON BONDS	ON BONDS	GOVERNMENT	GOVERNMENT	DEBT	EDUCATION	OF
OPERATING TRANSFERS	AND NOTES	AND NOTES	PRINCIPAL	INTEREST	SERVICE	DEBT SERVICE	FUNDS
ANDERSON COUNTY	\$180,754	\$94,736	\$0	\$0	\$16,128	\$291,618	\$327,601
CLINTON	\$0	\$14,162	\$0	\$0	\$91,597	\$105,759	\$23,910
OAK RIDGE	\$300,208	\$12,664	\$0	\$0	\$0	\$312,872	\$197,909
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$205,961
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$371,066
BLEDSOE COUNTY	\$508,474	\$438,023	\$0	\$0	\$8,343	\$954,840	\$416,511
BLOUNT COUNTY	\$144,040	\$124,273	\$0	\$0	\$0	\$268,313	\$1,927
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$68,627
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$907,352
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$47,724
CLEVELAND	\$394,438	\$183,782	\$0	\$0	\$149,700	\$727,920	\$0
CAMPBELL COUNTY	\$250,000	\$71,482	\$0	\$0	\$1,250,000	\$1,571,482	\$364,727
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$70,817
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$321,885	\$20,043	\$0	\$0	\$350	\$342,278	\$15,845
*HUNTINGDON	\$390,000	\$207,160	\$0	\$0	\$0	\$597,160	\$57,000
*MCKENZIE	\$440,000	\$291,850	\$0	\$0	\$500	\$732,350	\$223,150
*S. CARROLL	\$63,221	\$116,526	\$0	\$0	\$1,725	\$181,472	\$0
*W. CARROLL	\$225,000	\$247,860	\$0	\$0	\$0	\$472,860	\$251,289
CARTER COUNTY	\$227,915	\$106,416	\$0	\$0	\$0	\$334,331	\$117,426
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$201,755
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,682
CHESTER COUNTY	\$40,500	\$9,500	\$0	\$0	\$0	\$50,000	\$4,874
CLAIBORNE COUNTY	\$597,866	\$3,140,630	\$0	\$0	\$2,000	\$3,740,496	\$501,407
CLAY COUNTY	\$224,000	\$26,258	\$0	\$0	\$42,578	\$292,836	\$74,750
COCKE COUNTY	\$10,147	\$2,803	\$311,429	\$76,855	\$0	\$401,234	\$542,416
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$152,003	\$7,801	\$0	\$0	\$0	\$159,804	\$37,644
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$2,789
TULLAHOMA	\$1,214,790	\$909,759	\$0	\$0	\$0	\$2,124,549	\$0
CROCKETT COUNTY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$88,000
ALAMO	\$20,000	\$20,475	\$0	\$0	\$0	\$40,475	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$193,077
DAVIDSON COUNTY	\$1,411,616	\$22,686,522	\$0	\$0	\$142,011,005	\$166,109,143	\$19,989,855
DECATUR COUNTY	\$61,099	\$0	\$0	\$0	\$0	\$61,099	\$588,777
DEKALB COUNTY	\$59,171	\$0	\$0	\$0	\$0	\$59,171	\$98,501
DICKSON COUNTY	\$103,949	\$5,748	\$0	\$0	\$1,066,700	\$1,176,397	\$347,284
DYER COUNTY	\$0	\$0	\$0	\$0		\$50,514	\$21,869

TABLE 47 2010-2011

						TOTAL	
						TOTAL	
			CONTRIBUTION	CONTRIBUTION		EXPENDITURES	
DEBT SERVICE	PRINCIPAL	INTEREST			OTHER	FOR	TRANSFER
EDUCATION DEBT SERVICE	ON BONDS	ON BONDS	GOVERNMENT	GOVERNMENT	DEBT	EDUCATION	OF
OPERATING TRANSFERS	AND NOTES	AND NOTES	PRINCIPAL	INTEREST	SERVICE	DEBT SERVICE	FUNDS
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$299,333
FAYETTE COUNTY	\$485,287	\$71,265	\$0	\$0	\$0	\$556,552	\$30,211
FENTRESS COUNTY	\$647,840	\$51,250	\$0	\$0	\$15,866	\$714,956	\$17,759
FRANKLIN COUNTY	\$179,619	\$37,182	\$0	\$0	\$760,000	\$976,801	\$520,070
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$219,120	\$0	\$0	\$0	\$0	\$219,120	\$172,226
*MILAN	\$620,000	\$445,463	\$0	\$0	\$1,639	\$1,067,102	\$3,662
*TRENTON	\$415,000	\$539,032	\$0	\$0	\$2,515	\$956,547	\$18,277
*BRADFORD	\$121,414	\$14,406	\$0	\$0	\$339	\$136,159	\$0
*GIBSON CO. SPEC.	\$945,000	\$1,526,758	\$0	\$0	\$0	\$2,471,758	\$7,680
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$158,482
GRAINGER COUNTY	\$712,943	\$0	\$0	\$0	\$0	\$712,943	\$163,477
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$213,467
GREENEVILLE	\$215,000	\$116,740	\$0	\$0	\$0	\$331,740	\$403,778
GRUNDY COUNTY	\$91,093	\$13,487	\$0	\$500,000	\$0	\$604,580	\$448,115
HAMBLEN COUNTY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$20,369,656
HAMILTON COUNTY	\$0	\$97,500	\$0	\$0	\$0	\$97,500	\$8,457,222
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$452,160	\$452,160	\$140,866
HARDEMAN COUNTY	\$314,811	\$218,545	\$0	\$0	\$0	\$533,356	\$563,585
HARDIN COUNTY	\$0	\$0	\$0	\$1,556,629	\$0	\$1,556,629	\$89,310
HAWKINS COUNTY	\$0	\$0	\$13,700	\$3,331	\$623,710	\$640,741	\$0
ROGERSVILLE	\$39,782	\$474	\$0	\$0	\$0	\$40,256	\$196,720
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,940
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$292,805	\$292,805	\$129,378
LEXINGTON	\$0	\$0	\$70,000	\$21,373	\$0	\$91,373	\$28,286
HENRY COUNTY	\$1,001,153	\$685,585	\$0	\$0	\$0	\$1,686,738	\$650,308
*PARIS	\$471,820	\$160,360	\$0	\$0	\$0	\$632,180	\$439,439
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$287,406
HOUSTON COUNTY	\$473,181	\$7,402	\$0	\$0	\$0	\$480,583	\$23,536
HUMPHREYS COUNTY	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$41,245
JACKSON COUNTY	\$372,000	\$39,491	\$0	\$0	\$62,657	\$474,148	\$1,039,761
JEFFERSON COUNTY	\$0 \$0	\$00,401 \$0	\$0	\$0	\$0	\$0	\$238,538
JOHNSON COUNTY	\$0	\$0	\$0 \$0	\$0	\$320,182	\$320,182	\$58,144
KNOX COUNTY	\$16,131,616	\$10,064,432	\$0 \$0	\$0	\$0	\$26,196,048	\$2,573,149
LAKE COUNTY	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$39,282
LAUDERDALE COUNTY	\$374,782	\$25,668	\$1,200,000	\$0 \$0	\$0	\$1,600,450	\$26,013
LAWRENCE COUNTY	\$0 \$0	\$23,000 \$0	\$300,000	\$0 \$0	\$0	\$300,000	\$190,588
LEWIS COUNTY	\$0 \$0	\$0 \$0	\$155,000	\$41,705	\$0 \$0	\$196,705	\$12,951
LINCOLN COUNTY	\$0 \$0	\$0 \$0	\$133,000 \$0	\$0 \$0	\$0 \$0	\$190,705 \$0	\$133,472
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TABLE 47 2010-2011

						TOTAL	
						TOTAL	
			CONTRIBUTION	CONTRIBUTION		EXPENDITURES	
DEBT SERVICE	PRINCIPAL	INTEREST			OTHER	FOR	TRANSFER
EDUCATION DEBT SERVICE	ON BONDS	ON BONDS	GOVERNMENT	GOVERNMENT	DEBT	EDUCATION	OF
OPERATING TRANSFERS	AND NOTES	AND NOTES	PRINCIPAL	INTEREST	SERVICE	DEBT SERVICE	FUNDS
FAYETTEVILLE	\$96,000	\$1,766	\$0	\$0	\$0	\$97,766	\$26,905
LOUDON COUNTY	\$2,582,643	\$495,844	\$0	\$0	\$42,893	\$3,121,380	\$300,000
LENOIR CITY	\$425,000	\$387,550	\$25,996	\$0	\$640	\$839,186	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$347,272
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$149,115
ETOWAH	\$0	\$0	\$59,400	\$2,600	\$0	\$62,000	\$33,171
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$905,650
MACON COUNTY	\$582,000	\$91,921	\$0	\$0	\$0	\$673,921	\$171,367
MADISON COUNTY	\$0	\$0	\$0	\$567,206	\$0	\$567,206	\$692,084
MARION COUNTY	\$49,695	\$13,454	\$424,399	\$412,211	\$0	\$899,759	\$203,158
*RICHARD CITY	\$89,609	\$159,959	\$0	\$0	\$500	\$250,068	\$8,632
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$163,613
MAURY COUNTY	\$298,683	\$55,851	\$0	\$0	\$0	\$354,534	\$652,726
MEIGS COUNTY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$124,250
MONROE COUNTY	\$415,000	\$19,713	\$0	\$311,686	\$472	\$746,871	\$389,045
SWEETWATER	\$179,000	\$45,461	\$0	\$0	\$0	\$224,461	\$34,656
MONTGOMERY COUNTY	\$0	\$33,854	\$0	\$0	\$0	\$33,854	\$2,654,370
MOORE COUNTY	\$18,843	\$10,258	\$0	\$0	\$0	\$29,101	\$10,638
MORGAN COUNTY	\$6,015,052	\$456,735	\$0	\$0	\$647,396	\$7,119,183	\$448,850
OBION COUNTY	\$458,334	\$75,000	\$0	\$0	\$0	\$533,334	\$207,670
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$128,155
OVERTON COUNTY	\$555,000	\$479,790	\$0	\$0	\$6,363	\$1,041,153	\$589,114
PERRY COUNTY	\$42,097	\$0	\$0	\$0	\$0	\$42,097	\$183,243
PICKETT COUNTY	\$220,000	\$141,685	\$0	\$0	\$0	\$361,685	\$36,513
POLK COUNTY	\$0	\$0	\$0	\$0	\$773,625	\$773,625	\$114,633
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,032,749
RHEA COUNTY	\$0	\$0	\$0	\$0	\$858,340	\$858,340	\$98,520
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$146,551
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319,767
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$447,926
RUTHERFORD COUNTY	\$672,691	\$73,104	\$0	\$0	\$250	\$746,045	\$1,164,294
MURFREESBORO	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
SCOTT COUNTY	\$54,322	\$110,907	\$0 \$0	\$0 \$0	\$185,773	\$351,002	\$134,163
*ONEIDA	\$217,470	\$30,650	\$0	\$0 \$0	\$1,500	\$249,620	\$344,281
SEQUATCHIE COUNTY	\$1,073,200	\$207,912	\$0	\$0 \$0	\$14,863	\$1,295,975	\$1,391,536
SEVIER COUNTY	\$2,540,000	\$2,471,766	\$0 \$0	\$0 \$0	\$0	\$5,011,766	\$0
SHELBY COUNTY	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$1,117,219
MEMPHIS	\$1,232,358	\$215,569	\$0 \$0	\$10,883	\$60,755	\$1,519,565	\$45,645,180
SMITH COUNTY	\$1,232,330 \$0	\$0	\$296,000	\$0,005 \$0	\$00,755 \$0	\$296,000	\$96,572
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TABLE 47 2010-2011

						TOTAL	
			CONTRIBUTION	CONTRIBUTION		EXPENDITURES	
DEBT SERVICE	PRINCIPAL	INTEREST	TO PRIMARY	TO PRIMARY	OTHER	FOR	TRANSFER
EDUCATION DEBT SERVICE	ON BONDS	ON BONDS	GOVERNMENT	GOVERNMENT	DEBT	EDUCATION	OF
OPERATING TRANSFERS	AND NOTES	AND NOTES	PRINCIPAL	INTEREST	SERVICE	DEBT SERVICE	FUNDS
STEWART COUNTY	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$37,282
SULLIVAN COUNTY	\$0	\$19,600	\$0	\$0	\$0	\$19,600	\$2,826,513
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$151,236
KINGSPORT	\$2,178,137	\$1,116,544	\$0	\$0	\$0	\$3,294,681	\$1,181,913
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$62,234
TIPTON COUNTY	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$4,602
TROUSDALE COUNTY	\$0	\$0	\$245,000	\$0	\$74,504	\$319,504	\$94,882
UNICOI COUNTY	\$60,966	\$8,307	\$0	\$0	\$0	\$69,273	\$260,573
UNION COUNTY	\$21,074	\$4,926	\$0	\$0	\$500,000	\$526,000	\$8,017
VAN BUREN COUNTY	\$115,000	\$5,328	\$0	\$0	\$4,637	\$124,965	\$767,931
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$312,721
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$254,357
JOHNSON CITY	\$1,767,060	\$1,805,668	\$0	\$0	\$102,316	\$3,675,044	\$54,825
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$72,276
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$667,724	\$667,724	\$164,223
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$530,418
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$205,629
*FRANKLIN	\$4,004,172	\$1,723,116	\$0	\$0	\$1,970	\$5,729,258	\$204,495
WILSON COUNTY	\$844,630	\$357,316	\$0	\$0	\$0	\$1,201,946	\$254,036
*LEBANON	\$955,000	\$989,474	\$0	\$0	\$2,035	\$1,946,509	\$188,430
GRAND TOTAL	\$59,161,572	\$55,562,541	\$3,450,924	\$3,504,479	\$151,479,569	\$273,159,086	\$135,802,036

TABLE 48 2010-2011

					L 40 2010-201	,			
								TOTAL	
				SITE		BUILDING		EXPENDITURES	
CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	&		&	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,719,713
CLINTON					\$0 \$0		\$0 \$0	\$0 \$0	
	\$0	\$0	\$0	\$0 \$0		\$0 \$0			\$8,123,405
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,408,150
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,408,932
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,246,645
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,082,689
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,965,611
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,517,615
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,559,538
BRADLEY COUNTY	\$0	\$0	\$29,917	\$0	\$536,268	\$2,506,978	\$22,370	\$3,095,533	\$76,600,547
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,387,268
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,118,417
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,940,902
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,849,209
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,503,852
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,549,794
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234,830
*S. CARROLL	\$0	\$0	\$98	\$4,000	\$0	\$0	\$26,571	\$30,669	\$3,198,804
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,755,833
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,033,054
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,293,122
CHEATHAM COUNTY	\$0	\$0	\$631,862	\$0	\$0	\$3,005,299	\$0	\$3,637,161	\$59,075,429
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,666,350
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0 \$0	\$0	\$3,723,839	\$0	\$3,723,839	\$47,527,074
CLAY COUNTY	\$0	\$0 \$0	\$16	\$7,362	\$0	\$0	\$0	\$7,378	\$10,467,479
COCKE COUNTY	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$338,925	\$0 \$0	\$338,925	\$41,209,751
NEWPORT	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$32,001	\$0 \$0	\$32,001	\$7,567,712
COFFEE COUNTY	\$0 \$0	\$0 \$0	\$60,436	\$13,363	\$23,894	\$52,667	\$87,633	\$237,993	\$37,637,297
MANCHESTER	\$0 \$0	\$0 \$0	\$00,430	\$13,303	\$23,894	\$52,007	\$07,055	\$257,595	\$13,256,914
TULLAHOMA	\$0 \$0	\$0 \$0	\$0 \$51,781	\$0 \$0	\$0 \$0	\$5,516,323	\$0 \$0	\$0 \$5,568,104	
									\$40,234,630
CROCKETT COUNTY	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$14,646,515
ALAMO	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$4,656,277
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297,388
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,281,358	\$0	\$4,281,358	\$59,616,377
DAVIDSON COUNTY	\$158,645	\$39,671	\$4,738,831	\$606,292	\$4,326,100	\$34,329,165	\$1,259,883	\$45,458,587	\$1,013,716,521
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,804,200
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,543,405
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,135,277
DYER COUNTY	\$0	\$0	\$764,203	\$697,462	\$0	\$3,669,717	\$0	\$5,131,382	\$35,965,341
DYERSBURG	\$0	\$0	\$0	\$0	\$285,608	\$1,926,963	\$0	\$2,212,571	\$31,257,361
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,672,574
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,030,906
FRANKLIN COUNTY	\$0	\$0	\$31,993	\$0	\$0	\$333,556	\$0	\$365,549	\$50,473,638
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,496,092
*MILAN	\$0	\$0	\$0	\$0	\$2,498	\$17,566	\$0	\$20,064	\$17,857,401
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,704,691
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,360,734
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,505,582
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,059,759
GRAINGER COUNTY	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$27,456,312
GREENE COUNTY	\$224	\$17	\$1,585	\$0 \$0	\$484,500	\$1,019,991	\$0	\$1,506,317	\$53,281,755
GREENEVILLE	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$28,221,136
GRUNDY COUNTY	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0		\$20,705,841
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TABLE 48 2010-2011

					L 40 2010-201	•			
								TOTAL	
				SITE		BUILDING		EXPENDITURES	
CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	&		&	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
HAMBLEN COUNTY	\$0	\$0	\$247,004	\$0	\$0	\$8,912,356	\$0	\$9,159,360	\$104,599,187
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,469,039
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,333,890
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,647,182
HARDIN COUNTY	\$0	\$0	\$0	\$1,779,248	\$541,825	\$3,913,854	\$0	\$6,234,927	\$40,539,795
HAWKINS COUNTY	\$0	\$0	\$222,180	\$0	\$0	\$1,974,798	\$13,272	\$2,210,250	\$66,396,940
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,591,257
HAYWOOD COUNTY	\$0	\$0	\$50,974	\$0	\$0	\$0	\$0	\$50,974	\$28,973,503
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,350,463
LEXINGTON	\$0	\$0	\$16,675	\$0	\$0	\$0	\$376,000	\$392,675	\$9,488,598
HENRY COUNTY	\$0	\$0	\$14,187	\$0	\$0	\$2,618,040	\$0	\$2,632,227	\$31,960,482
*PARIS	\$0	\$0	\$167,030	\$0	\$0	\$3,872	\$0	\$170,902	\$14,664,353
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,047,876
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,131,321
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,742,864
JACKSON COUNTY	\$0	\$0	\$0	\$19,460	\$81,267	\$2,158,650	\$0	\$2,259,377	\$16,675,911
JEFFERSON COUNTY	\$0	\$0	\$239,288	\$0	\$0	\$0	\$0	\$239,288	\$55,387,727
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$44,350	\$44,350	\$21,407,077
KNOX COUNTY	\$0	\$0	\$1,104,677	\$1,663,899	\$0	\$16,412,101	\$55,230	\$19,235,907	\$489,678,592
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,554,420
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,165,007
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,380,122
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,588,140
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,892,236
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130,553
LOUDON COUNTY	\$0	\$0	\$339,306	\$0	\$0	\$0	\$9,054	\$348,360	\$44,030,592
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,195,542
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,708,419
ATHENS	\$0	\$0	\$12	\$0	\$0	\$119,961	\$0	\$119,973	\$16,294,619
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,219,725
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,306,504
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,566,587
MADISON COUNTY	\$0	\$0	\$62,547	\$0	\$708,093	\$506,010	\$0	\$1,276,650	\$118,769,298
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,711,308
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,988,058
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,796,756
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,490,171
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,323,483
MONROE COUNTY	\$0	\$0	\$312,972	\$0	\$3,012	\$373,561	\$18,311	\$707,856	\$43,886,163
SWEETWATER	\$0	\$0	\$16,865	\$500	\$6,385	\$1,823,365	\$0	\$1,847,115	\$14,160,641
MONTGOMERY COUNTY	\$0	\$0	\$600,811	\$583,630	\$465,150	\$15,840,607	\$0	\$17,490,198	\$250,544,465
MOORE COUNTY	\$0	\$0	\$5,468	\$0	\$0	\$16,588	\$0	\$22,056	\$8,270,865
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,224,654
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$31,796,450
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,023,742
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$29,346,491
PERRY COUNTY	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$10,451,333
PICKETT COUNTY	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$6,427,701
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$21,711,536
I. CERCOUCHT	ΨΟ	ψŪ	ψυ	φυ	ψυ	φυ	ψυ	φ0	<i>q</i> 21,711,000

TABLE 48 2010-2011

								TOTAL	
				SITE		BUILDING		EXPENDITURES	
CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	&		&	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
PUTNAM COUNTY	\$54,193	\$14,045	\$3,036,137	\$158,948	\$930,116	\$8,664,770	\$0	\$12,858,209	\$100,611,418
RHEA COUNTY	\$0	\$0	\$734,600	\$0	\$319,876	\$3,904	\$298,708	\$1,357,088	\$34,552,002
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,927,366
ROANE COUNTY	\$90,833	\$19,771	\$917,048	\$247,463	\$0	\$12,476,196	\$0	\$13,751,311	\$75,815,737
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,008,249
RUTHERFORD COUNTY	\$0	\$0	\$6,820,946	\$282,605	\$455,397	\$181,101	\$222,728	\$7,962,777	\$299,241,584
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,665,377
SCOTT COUNTY	\$0	\$0	\$25,705	\$0	\$0	\$5,775,324	\$0	\$5,801,029	\$28,910,710
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$3,459,405	\$19,399	\$3,478,804	\$13,807,339
SEQUATCHIE COUNTY	\$0	\$0	\$410,729	\$0	\$0	\$396,478	\$0	\$807,207	\$20,216,877
SEVIER COUNTY	\$0	\$0	\$28,327	\$0	\$0	\$1,025,225	\$0	\$1,053,552	\$131,544,623
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$19,706,808	\$0	\$19,706,808	\$424,461,506
MEMPHIS	\$1,833,318	\$495,635	\$2,044,369	\$0	\$3,978,257	\$54,692,232	\$1,800,900	\$64,844,711	\$1,229,471,246
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,156,731
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,837,162
SULLIVAN COUNTY	\$0	\$0	\$329,369	\$72,500	\$0	\$4,302,038	\$70,518	\$4,774,425	\$100,752,509
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,610,925
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,041,887
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,900,218
TIPTON COUNTY	\$0	\$0	\$1,313	\$0	\$0	\$6,256	\$0	\$7,569	\$91,093,844
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,024,339
UNICOI COUNTY	\$0	\$0	\$19,774	\$0	\$0	\$362,656	\$35,171	\$417,601	\$20,679,045
UNION COUNTY	\$0	\$0	\$61,726	\$0	\$268,757	\$5,410,035	\$145,448	\$5,885,965	\$31,899,574
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,041,000	\$0	\$2,041,000	\$9,979,013
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,323,193	\$0	\$8,323,193	\$61,793,690
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,942,544
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,432,690
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,549,625
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,652,959
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,536,250
WILLIAMSON COUNTY	\$0	\$0	\$1,000,962	\$1,362,834	\$6,970,651	\$37,893,950	\$134,264	\$47,362,661	\$289,797,311
*FRANKLIN	\$0	\$0	\$4,950	\$0	\$167,077	\$127,471	\$182,906	\$482,404	\$50,570,516
WILSON COUNTY	\$0	\$0	\$0	\$514,500	\$0	\$18,708,715	\$2,875,789	\$22,099,004	\$146,144,126
*LEBANON	\$0	\$0	\$443,568	\$5,315	\$342,106	\$12,427,018	\$0	\$13,218,007	\$42,878,410
GRAND TOTAL	\$2,137,213	\$569,139	\$25,590,241	\$8,019,381	\$20,896,837	\$311,411,886	\$7,698,504	\$376,323,200	\$9,063,154,691
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				SUPPORT		SUPPORT SERVICES-		
			SUPPORT	SERVICES-	SUPPORT	OPERATIONS &	OTHER	TOTAL
	CURRENT EXPENDITURES	INSTRUCTION	SERVICES- STUDENT	INSTRUCTIONAL STAFF	SERVICES- ADMINISTRATION	MAINTENANCE OF PLANT	CURRENT EXPENDITURES	CURRENT EXPENDITURES
	CORRENT EXPENDITORES	INSTRUCTION	STUDENT	STAFF	ADMINISTRATION	UF PLANT	EXPENDITURES	EAFENDITURES
010	ANDERSON COUNTY	\$35.040.904	\$2,316,369	\$3,075,367	\$4,921,833	\$5,854,624	\$6,556,811	\$57.765.908
010	CLINTON	\$4,736,921	\$478,093	\$3,075,367	\$4,921,833	\$5,654,624	\$558,982	\$7,867,111
012	OAK RIDGE	\$30,224,853	\$1,671,723	\$3,400,204	\$4,608,581	\$5,850,591	\$3,926,370	\$49,682,322
012	BEDFORD COUNTY	\$37,053,384	\$1,994,591	\$2,479,850	\$4,436,825	\$6,186,929	\$6,298,160	\$58,449,739
020	BENTON COUNTY	\$12,369,430	\$768,573	\$2,479,850	\$4,430,825	\$1,905,418	\$2,437,557	\$20,439,084
030	BLEDSOE COUNTY	\$8,921,094	\$608,211	\$1,923,596	\$1,224,590	\$1,359,343	\$1,996,739	\$16,033,573
040	BLOUNT COUNTY	\$55,227,553	\$2,702,332	\$4,000,936	\$7,198,673	\$8,985,852	\$9,487,098	\$87,602,444
050	ALCOA	\$11,236,214	\$607,682	\$1,251,142	\$1,646,130	\$1,694,525	\$615,310	\$17,051,002
051	MARYVILLE	\$29,227,832	\$1,034,299	\$1,231,142	\$4,269,916	\$3,455,043	\$3,417,832	\$43,340,009
052	BRADLEY COUNTY	\$29,227,032 \$44,813,445	\$3,304,178	\$4,336,747	\$4,209,910	\$5,658,454	\$3,417,632	\$43,340,009 \$70,735,394
060		\$44,813,445 \$26,520,796	\$3,304,178 \$2,781,520	\$4,336,747 \$2,638,488	\$4,903,967 \$3,046,116	\$5,658,454 \$4,059,938	\$7,718,603	\$70,735,394 \$42,477,758
070	-		\$2,781,520	\$2,638,488 \$3,392,239				\$42,674,228
070	CAMPBELL COUNTY	\$24,745,619 \$9,869,412		\$3,392,239 \$865,567	\$3,752,749	\$4,123,909	\$4,853,815	
	CANNON COUNTY		\$571,049		\$1,606,414	\$1,241,434	\$1,812,321	\$15,966,197
090	CARROLL COUNTY	\$1,053,865	\$178,244	\$174,470	\$410,352	\$223,480	\$1,779,864	\$3,820,275
092	*HOLLOW ROCK-BR	\$3,356,075	\$267,539	\$320,190	\$350,093	\$402,091	\$308,321	\$5,004,309
093	*HUNTINGDON	\$6,111,185	\$278,281	\$553,249	\$753,349	\$801,826	\$692,140	\$9,190,030
094	*MCKENZIE	\$5,717,931	\$331,601	\$597,533	\$830,689	\$813,805	\$783,068	\$9,074,627
095	*S. CARROLL	\$1,652,221	\$181,109	\$222,574	\$345,646	\$283,531	\$185,973	\$2,871,054
097	*W. CARROLL	\$4,900,649	\$335,432	\$367,272	\$746,261	\$609,678	\$794,223	\$7,753,515
100	CARTER COUNTY	\$29,157,259	\$1,464,598	\$3,358,734	\$3,667,612	\$3,679,528	\$5,503,403	\$46,831,134
101	ELIZABETHTON	\$12,217,192	\$926,935	\$1,005,922	\$1,869,626	\$1,779,412	\$1,459,893	\$19,258,980
110	CHEATHAM COUNTY	\$30,795,601	\$2,043,625	\$3,112,864	\$3,683,163	\$4,405,108	\$5,827,074	\$49,867,435
120	CHESTER COUNTY	\$11,348,464	\$572,049	\$1,045,824	\$1,612,844	\$1,702,382	\$2,500,340	\$18,781,903
130	CLAIBORNE COUNTY	\$24,026,441	\$631,753	\$2,287,087	\$2,513,735	\$3,004,386	\$4,624,625	\$37,088,027
140	CLAY COUNTY	\$5,071,194	\$460,727	\$852,576	\$833,070	\$930,857	\$1,188,311	\$9,336,735
150	COCKE COUNTY	\$23,026,668	\$1,776,314	\$1,980,569	\$2,931,112	\$3,108,068	\$5,515,563	\$38,338,294
151	NEWPORT	\$4,673,053	\$196,127	\$384,132	\$520,855	\$588,227	\$397,762	\$6,760,156
160	COFFEE COUNTY	\$22,006,620	\$1,536,379	\$2,064,193	\$3,194,421	\$2,493,253	\$4,301,301	\$35,596,167
161	MANCHESTER	\$8,116,082	\$446,321	\$779,715	\$1,398,002	\$1,185,051	\$809,544	\$12,734,715
162	TULLAHOMA	\$20,998,770	\$1,102,870	\$1,144,851	\$2,832,579	\$3,924,806	\$1,808,564	\$31,812,440
170	CROCKETT COUNTY	\$8,102,401	\$671,532	\$609,494	\$1,381,825	\$1,361,568	\$1,690,284	\$13,817,104
171	ALAMO	\$2,772,267	\$280,636	\$177,218	\$490,813	\$377,527	\$209,529	\$4,307,990
172	BELLS	\$1,968,615	\$141,064	\$125,493	\$308,894	\$213,376	\$254,167	\$3,011,609
180	CUMBERLAND COUNTY	\$32,410,191	\$1,414,704	\$3,069,110	\$4,053,852	\$5,041,947	\$6,587,356	\$52,577,160
190	DAVIDSON COUNTY	\$439,055,259	\$35,545,267	\$68,459,643	\$63,569,652	\$72,114,606	\$93,862,358	\$772,606,785
200	DECATUR COUNTY	\$8,187,899	\$761,494	\$906,241	\$680,355	\$959,915	\$1,024,385	\$12,520,289
210	DEKALB COUNTY	\$12,973,921	\$885,755	\$1,304,127	\$1,551,221	\$1,370,412	\$2,577,636	\$20,663,072
220	DICKSON COUNTY	\$39,139,673	\$2,171,759	\$3,117,380	\$5,108,752	\$5,847,908	\$7,759,006	\$63,144,478
230	DYER COUNTY	\$16,197,643	\$851,382	\$1,448,912	\$2,595,845	\$3,361,572	\$4,258,953	\$28,714,307
231	DYERSBURG	\$16,825,462	\$957,996	\$2,566,467	\$2,218,026	\$3,359,112	\$1,829,352	\$27,756,415
240	FAYETTE COUNTY	\$18,048,249	\$846,140	\$3,078,194	\$2,630,031	\$2,109,797	\$4,534,564	\$31,246,975
250	FENTRESS COUNTY	\$11,122,134	\$965,196	\$1,253,350	\$1,341,679	\$1,357,726	\$2,213,867	\$18,253,952
260	FRANKLIN COUNTY	\$28,098,931	\$1,900,134	\$2,067,312	\$3,501,965	\$4,766,773	\$5,367,901	\$45,703,016
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$7,014,901	\$648,261	\$882,367	\$1,299,243	\$980,748	\$1,497,820	\$12,323,340
272	*MILAN	\$9,581,848	\$761,502	\$1,060,641	\$1,959,538	\$1,196,724	\$1,560,022	\$16,120,275
273	*TRENTON	\$6,069,364	\$448,845	\$928,576	\$915,888	\$915,353	\$979,214	\$10,257,240

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			OUDDODT	SUPPORT	OUPPOPT	SUPPORT SERVICES-	OTUER	TOTAL
			SUPPORT	SERVICES-	SUPPORT	OPERATIONS &	OTHER	TOTAL
	CURRENT EXPENDITURES	INSTRUCTION	SERVICES- STUDENT	INSTRUCTIONAL STAFF	SERVICES- ADMINISTRATION	MAINTENANCE OF PLANT	CURRENT EXPENDITURES	CURRENT EXPENDITURES
	CORRENT EXPENDITORES	INSTRUCTION	STUDENT	STAFF	ADMINISTRATION	OF FLANT	EXPENDITORES	EAFENDITORES
274	*BRADFORD	\$2,453,530	\$279,115	\$473,584	\$546,300	\$440.714	\$574,481	\$4,767,724
275	*GIBSON CO. SPEC.	\$13,663,909	\$852,274	\$1,644,099	\$1,999,281	\$2,154,452	\$2,654,099	\$22,968,114
280	GILES COUNTY	\$21,265,374	\$1,533,611	\$2,318,035	\$2,680,392	\$4,056,633	\$4,325,991	\$36,180,036
290	GRAINGER COUNTY	\$16,202,690	\$820,117	\$1,444,803	\$1,639,627	\$1,948,626	\$3,351,805	\$25,407,668
300	GREENE COUNTY	\$30,433,809	\$1,644,951	\$2,788,746	\$4,388,953	\$3,824,461	\$6,370,544	\$49,451,464
301	GREENEVILLE	\$15,245,131	\$1,088,231	\$2,950,870	\$2,630,981	\$2,549,869	\$1,788,477	\$26,253,559
310	GRUNDY COUNTY	\$11,947,632	\$815,054	\$813,085	\$1,302,639	\$1,664,522	\$2,611,103	\$19,154,035
320	HAMBLEN COUNTY	\$48,955,550	\$1,857,410	\$2,595,009	\$5,339,627	\$6,377,322	\$7,531,713	\$72,656,631
330	HAMILTON COUNTY	\$229,754,508	\$14,060,838	\$22,816,687	\$32,955,775	\$31,778,549	\$33,936,456	\$365,302,813
340	HANCOCK COUNTY	\$5,251,176	\$481,931	\$769,959	\$634,802	\$626,437	\$1,084,773	\$8,849,078
350	HARDEMAN COUNTY	\$20,607,304	\$1,329,424	\$2,798,814	\$2,748,322	\$2,603,476	\$4,086,918	\$34,174,258
360	HARDIN COUNTY	\$17,257,609	\$1,639,200	\$2,763,573	\$2,551,248	\$3,198,078	\$4,094,148	\$31,503,856
370	HAWKINS COUNTY	\$36,146,332	\$2,817,218	\$3,972,985	\$5,428,981	\$4,950,150	\$6,501,578	\$59,817,244
371	ROGERSVILLE	\$3,364,189	\$224,622	\$229,037	\$641,620	\$371,147	\$421,241	\$5,251,856
380	HAYWOOD COUNTY	\$16,200,483	\$1,256,595	\$1,682,662	\$2,506,707	\$2,161,084	\$4,174,053	\$27,981,584
390	HENDERSON COUNTY	\$17,402,714	\$1,102,191	\$1,743,547	\$1,824,627	\$2.870.530	\$3,572,828	\$28,516,437
391	LEXINGTON	\$5,019,739	\$604,057	\$478,613	\$864,074	\$1,006,900	\$737,946	\$8,711,329
400	HENRY COUNTY	\$15,710,377	\$1,177,583	\$1,685,520	\$1,968,349	\$2,035,192	\$3,442,375	\$26,019,397
401	*PARIS	\$8,284,933	\$446,732	\$590,936	\$969,611	\$1,016,365	\$1,505,324	\$12,813,901
410	HICKMAN COUNTY	\$18,129,292	\$1,177,927	\$1,736,087	\$1,454,456	\$2,871,713	\$3,551,037	\$28,920,512
420	HOUSTON COUNTY	\$6.410.786	\$326,461	\$810,026	\$1,118,450	\$952,023	\$1,359,362	\$10,977,108
430	HUMPHREYS COUNTY	\$15,033,682	\$651,483	\$1,101,868	\$1,734,098	\$2,091,234	\$3,019,102	\$23,631,467
440	JACKSON COUNTY	\$7,192,092	\$557,816	\$835.903	\$1,114,969	\$1,030,649	\$1,611,922	\$12,343,351
450	JEFFERSON COUNTY	\$32,678,321	\$2,053,336	\$4,105,438	\$4,382,334	\$4,793,284	\$5,964,752	\$53,977,465
460	JOHNSON COUNTY	\$11,532,732	\$856,649	\$1,426,238	\$1,987,212	\$2,038,454	\$2,331,341	\$20,172,626
470	KNOX COUNTY	\$262,974,757	\$12,634,046	\$37,023,631	\$39,390,636	\$40,223,696	\$46,252,835	\$438,499,601
480	LAKE COUNTY	\$4,956,839	\$256,685	\$466,388	\$812,496	\$813,885	\$732,827	\$8,039,120
490	LAUDERDALE COUNTY	\$23,447,522	\$1,267,486	\$2,260,192	\$2,959,653	\$2,921,351	\$4,053,637	\$36,909,841
500	LAWRENCE COUNTY	\$31,366,566	\$1,972,886	\$2,544,471	\$4,069,608	\$4,650,485	\$6,396,396	\$51,000,412
510	LEWIS COUNTY	\$8,009,698	\$404,553	\$1,049,739	\$1,033,628	\$962,692	\$1,825,992	\$13,286,302
520	LINCOLN COUNTY	\$17,205,429	\$1,212,988	\$1,341,673	\$1,962,660	\$2,702,646	\$3,650,224	\$28,075,620
520	FAYETTEVILLE	\$5,810,544	\$417,814	\$472,856	\$941,307	\$664,676	\$694,578	\$9,001,775
530	LOUDON COUNTY	\$25,922,747	\$1,391,023	\$2,106,114	\$1,766,530	\$2,557,760	\$4,770,171	\$38,514,346
531	LENOIR CITY	\$11,379,483	\$783,558	\$1,201,518	\$2,021,446	\$1,759,860	\$1,194,830	\$18,340,695
540	MCMINN COUNTY	\$25,869,158	\$1,487,056	\$3,272,915	\$3,241,669	\$3,354,103	\$5,422,936	\$42,647,837
540	ATHENS	\$8,693,468	\$516,316	\$1,678,556	\$1,278,490	\$1,116,143	\$1,569,356	\$14,852,329
542	ETOWAH	\$1,651,469	\$258,247	\$203,312	\$396,639	\$220,062	\$215,420	\$2,945,149
550	MCNAIRY COUNTY	\$22,400,441	\$877,341	\$1.559.924	\$1,770,208	\$2.592.634	\$3,692,827	\$32.893.375
550 560	MACON COUNTY	\$16,775,620	\$1,114,153	\$1,642,382	\$2,072,816	\$2,592,634	\$2,930,261	\$26,938,824
570	MACON COUNTY	\$68,240,514	\$4,671,867	\$8,505,092	\$9,968,372	\$9,888,407	\$13,356,319	\$114,630,571
580	MADISON COUNTY	\$19,660,585	\$1,244,020	\$2,121,888	\$2,892,639	\$3,225,138	\$3,791,016	\$32,935,286
580 581	*RICHARD CITY	\$1,815,564	\$1,244,020	\$2,121,000	\$2,692,639	\$255,779	\$156,533	\$2,695,931
590	MARSHALL COUNTY	\$25,354,691	\$1,333,274	\$58,334 \$1,889,944	\$290,956	\$4,468,656	\$4,183,084	\$40,360,524
590 584	MARSHALL COUNTY	\$55,304,814	\$3,139,282	\$6,217,946	\$8,961,100	\$7,141,211	\$10,653,684	\$91,418,037
584 610	MAURY COUNTY MEIGS COUNTY	\$55,304,814 \$9,109,996	\$3,139,282 \$592.092	\$6,217,946 \$778,502	\$8,961,100	\$7,141,211 \$926.151	\$10,653,684 \$1.797.947	\$91,418,037
620	MONROE COUNTY	\$9,109,996 \$24,426,342	\$592,092 \$2,297,746	\$778,502 \$2,733,373	\$819,968	\$3,886,137	\$1,797,947 \$5,592,580	\$14,024,656 \$41,636,102
620 621	SWEETWATER	\$24,426,342 \$7,490,719	\$2,297,746 \$445,410	\$2,733,373 \$806,813	\$2,699,924 \$1,050,143	\$3,886,137 \$912,183	\$5,592,580 \$979,986	\$41,636,102 \$11,685,254
021	SWEETWATER	\$1,490,719	\$445,410	φουσ,813	φ1,000,143	\$912,183	\$919,980	φ11,000,204

				SUPPORT		SUPPORT SERVICES-		
			SUPPORT	SERVICES-	SUPPORT	OPERATIONS &	OTHER	TOTAL
			SERVICES-	INSTRUCTIONAL	SERVICES-	MAINTENANCE	CURRENT	CURRENT
	CURRENT EXPENDITURES	INSTRUCTION	STUDENT	STAFF	ADMINISTRATION	OF PLANT	EXPENDITURES	EXPENDITURES
630	MONTGOMERY COUNTY	\$135,045,228	\$9,721,501	\$15,526,121	\$20,775,739	\$19,507,017	\$27,865,045	\$228,440,651
640	MOORE COUNTY	\$4,511,878	\$398,118	\$555,171	\$866,846	\$855,677	\$841,658	\$8,029,348
650	MORGAN COUNTY	\$14,988,428	\$1,070,925	\$1,787,915	\$1,970,424	\$2,109,315	\$2,751,380	\$24,678,387
660	OBION COUNTY	\$17,833,017	\$948,815	\$1,606,707	\$2,414,205	\$2,948,740	\$4,117,512	\$29,868,996
661	UNION CITY	\$7,559,465	\$449,511	\$858,365	\$1,161,125	\$1,161,967	\$1,067,542	\$12,257,975
670	OVERTON COUNTY	\$15,546,824	\$1,190,856	\$1,342,223	\$2,303,661	\$2,217,427	\$3,219,346	\$25,820,337
680	PERRY COUNTY	\$5,377,787	\$380,623	\$644,662	\$891,450	\$1,099,921	\$1,334,100	\$9,728,543
690	PICKETT COUNTY	\$3,441,758	\$270,018	\$446,603	\$424,309	\$508,980	\$784,973	\$5,876,641
700	POLK COUNTY	\$12,152,199	\$1,362,802	\$1,054,819	\$1,882,720	\$1,626,677	\$2,320,596	\$20,399,813
710	PUTNAM COUNTY	\$49,593,083	\$3,330,774	\$5,936,940	\$6,405,035	\$8,629,128	\$7,475,373	\$81,370,333
720	RHEA COUNTY	\$19,641,981	\$2,245,856	\$1,153,440	\$2,385,506	\$2,927,244	\$3,495,948	\$31,849,975
721	DAYTON	\$3,897,038	\$227,443	\$437,813	\$379,591	\$358,032	\$257,153	\$5,557,070
730	ROANE COUNTY	\$35,817,456	\$2,386,349	\$4,943,614	\$5,236,927	\$4,759,324	\$5,939,594	\$59,083,264
740	ROBERTSON COUNTY	\$52,255,691	\$2,865,658	\$3,864,889	\$6,561,879	\$7,296,952	\$7,714,324	\$80,559,393
750	RUTHERFORD COUNTY	\$184,330,742	\$12,819,378	\$14,107,974	\$20,772,800	\$26,435,944	\$29,024,562	\$287,491,400
751	MURFREESBORO	\$38,471,801	\$1,870,095	\$2,449,821	\$4,930,918	\$5,750,124	\$6,092,757	\$59,565,516
760	SCOTT COUNTY	\$13,630,232	\$697,643	\$1,297,445	\$1,438,540	\$1,636,669	\$2,695,079	\$21,395,608
761	*ONEIDA	\$5,621,307	\$519,250	\$631,345	\$932,599	\$917,888	\$770,766	\$9,393,155
770	SEQUATCHIE COUNTY	\$10,335,080	\$636,522	\$1,236,992	\$1,125,992	\$1,237,177	\$1,582,083	\$16,153,846
780	SEVIER COUNTY	\$73,201,727	\$4,709,608	\$5,555,056	\$12,289,036	\$10,808,582	\$12,739,804	\$119,303,814
790	SHELBY COUNTY	\$240,823,474	\$16,247,943	\$26,011,112	\$40,647,529	\$27,345,262	\$45,173,131	\$396,248,450
791	MEMPHIS	\$666,676,783	\$57,557,008	\$67,105,364	\$108,272,305	\$107,744,261	\$87,772,625	\$1,095,128,346
800	SMITH COUNTY	\$14,267,672	\$890,471	\$1,095,838	\$1,927,173	\$2,032,110	\$2,840,636	\$23,053,900
810	STEWART COUNTY	\$9,404,963	\$1,192,900	\$833,637	\$1,483,405	\$1,838,538	\$2,463,770	\$17,217,213
820	SULLIVAN COUNTY	\$57,343,013	\$2,205,361	\$4,395,618	\$8,668,653	\$10,200,251	\$10,274,425	\$93,087,321
821	BRISTOL	\$20,643,406	\$1,340,534	\$3,367,085	\$3,439,020	\$3,252,558	\$2,576,665	\$34,619,268
822	KINGSPORT	\$37,904,342	\$3,277,917	\$5,363,516	\$5,218,304	\$6,063,491	\$4,803,458	\$62,631,028
830	SUMNER COUNTY	\$133,178,436	\$10,547,049	\$14,040,190	\$18,934,981	\$17,996,493	\$17,887,308	\$212,584,457
840	TIPTON COUNTY	\$60,333,528	\$2,351,542	\$3,103,077	\$6,927,204	\$5,148,037	\$10,442,862	\$88,306,250
850	TROUSDALE COUNTY	\$5,480,855	\$357,695	\$722,689	\$937,887	\$761,474	\$776,708	\$9,037,308
860	UNICOI COUNTY	\$11,130,269	\$927,963	\$1,016,199	\$1,883,957	\$2,061,076	\$2,131,706	\$19,151,170
870	UNION COUNTY	\$14,435,752	\$587,681	\$3,550,585	\$1,985,800	\$1,967,258	\$2,840,566	\$25,367,642
880	VAN BUREN COUNTY	\$3,541,646	\$522,260	\$434,690	\$578,964	\$604,770	\$886,602	\$6,568,932
890	WARREN COUNTY	\$31,147,075	\$2,963,761	\$3,414,623	\$3,409,827	\$4,890,118	\$4,737,180	\$50,562,584
900	WASHINGTON COUNTY	\$42,221,932	\$2,020,520	\$3,521,773	\$5,124,251	\$6,208,696	\$4,865,203	\$63,962,375
901	JOHNSON CITY	\$41,185,896	\$1,871,473	\$5,537,646	\$5,294,428	\$6,136,944	\$5,407,991	\$65,434,378
910	WAYNE COUNTY	\$12,845,720	\$687,471	\$1,273,332	\$1,021,210	\$1,842,576	\$2,469,211	\$20,139,520
920	WEAKLEY COUNTY	\$20,864,335	\$1,471,543	\$2,447,820	\$2,152,129	\$2,948,763	\$3,888,664	\$33,773,254
930	WHITE COUNTY	\$18,210,973	\$1,003,945	\$1,851,465	\$1,855,211	\$2,323,244	\$3,078,037	\$28,322,875
940	WILLIAMSON COUNTY	\$153,822,315	\$10,102,161	\$9,805,417	\$21,678,353	\$18,271,406	\$25,997,060	\$239,676,712
941	*FRANKLIN	\$26,239,904	\$1,461,390	\$2,311,898	\$4,702,387	\$3,512,480	\$4,148,087	\$42,376,146
950	WILSON COUNTY	\$67,869,974	\$3,634,409	\$9,559,899	\$9,232,492	\$9,084,827	\$12,125,294	\$111,506,895
951	*LEBANON	\$15,508,868	\$941,049	\$1,676,427	\$2,500,377	\$2,580,246	\$2,783,209	\$25,990,176
	GRAND TOTAL	\$4,914,130,196	\$332,983,314	\$525,153,905	\$697,973,530	\$720,919,311	\$844,773,682	\$8,035,933,938
								\$8,035,933,938
	·	\$4,914,130,196	\$332,983,314	\$525,153,905	\$697,973,530	\$720,919,311	\$844,773,682	\$8,035,933,938

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,317	58,120,068	\$9,201
CLINTON	848	7,961,955	\$9,387
OAK RIDGE	4,288	51,941,497	\$12,112
BEDFORD COUNTY	7,400	59,128,497	\$7,991
BENTON COUNTY	2,183	20,520,319	\$9,398
BLEDSOE COUNTY	1,719	16,139,185	\$9,386
BLOUNT COUNTY	10,543	88,570,429	\$8,401
ALCOA	1,623	17,576,219	\$10,826
MARYVILLE	4,758	43,840,773	\$9,214
BRADLEY COUNTY	9,501	71,633,569	\$7,540
CLEVELAND	4,664	43,047,984	\$9,230
CAMPBELL COUNTY	5,576	43,177,950	\$7,744
CANNON COUNTY	2,003	16,216,196	\$8,097
	2	3,729,936	NA
*HOLLOW ROCK-BR	622	5,080,990	\$8,172
*HUNTINGDON	1,166	9,331,675	\$8,000
*MCKENZIE	1,333	9,250,717	\$6,941 \$9,970
*S. CARROLL *W. CARROLL	352 943	2,910,060	\$8,276 \$8,250
CARTER COUNTY	943 5,208	7,874,110 47,549,267	\$8,352 \$0,120
ELIZABETHTON	5,208 2,119	47,549,207 19,358,403	\$9,129 \$9,137
CHEATHAM COUNTY	6,170	50,472,887	\$8,181
CHESTER COUNTY	2,574	18,939,203	\$7,357
CLAIBORNE COUNTY	4,318	37,469,023	\$8,678
CLAY COUNTY	997	9,404,689	\$9,431
COCKE COUNTY	4,395	38,957,774	\$8,865
NEWPORT	695	6,804,617	\$9,795
COFFEE COUNTY	4,111	36,088,199	\$8,779
MANCHESTER	1,279	12,905,655	\$10,089
TULLAHOMA	3,048	31,995,644	\$10,499
CROCKETT COUNTY	1,716	13,887,200	\$8,094
ALAMO	554	4,581,781	\$8,269
BELLS	382	3,062,267	\$8,017
CUMBERLAND COUNTY	6,897	53,353,196	\$7,736
DAVIDSON COUNTY	70,427	780,320,824	\$11,080
DECATUR COUNTY	1,509	12,496,809	\$8,281
DEKALB COUNTY	2,743	21,028,752	\$7,666
DICKSON COUNTY	7,886	63,963,262	\$8,111
DYER COUNTY	3,417	29,128,517	\$8,525
DYERSBURG	2,815	28,133,411	\$9,992
FAYETTE COUNTY	3,310	31,198,428	\$9,426

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA		
FENTRESS COUNTY	2,204	18,431,723	\$8,364		
FRANKLIN COUNTY	5,467	46,057,018	\$8,425		
GIBSON COUNTY	NA	NA	NA		
HUMBOLDT	1,148	12,481,801	\$10,871		
*MILAN	2,018	16,385,738	\$8,119		
*TRENTON	1,299	10,261,420	\$7,902		
*BRADFORD	522	4,829,552	\$9,259		
*GIBSON CO. SPEC.	3,455	23,254,701	\$6,730		
GILES COUNTY	3,865	36,572,942	\$9,463		
GRAINGER COUNTY	3,300	25,395,733	\$7,695		
GREENE COUNTY	6,741	50,232,815	\$7,451		
GREENEVILLE	2,586	26,425,355	\$10,220		
GRUNDY COUNTY	2,102	19,351,572	\$9,205		
HAMBLEN COUNTY	9,675	73,896,196	\$7,638		
HAMILTON COUNTY	39,434	370,613,215	\$9,398		
HANCOCK COUNTY	946	8,924,441	\$9,437		
HARDEMAN COUNTY	3,783	34,674,215	\$9,167		
HARDIN COUNTY	3,249	31,811,776	\$9,790		
HAWKINS COUNTY	6,994	60,446,238	\$8,642		
ROGERSVILLE	653	5,476,386	\$8,391		
HAYWOOD COUNTY	3,154	28,274,970	\$8,965		
HENDERSON COUNTY	3,555	28,812,395	\$8,105		
LEXINGTON	951	8,687,913	\$9,133		
HENRY COUNTY	2,970	26,175,023	\$8,812		
*PARIS	1,575	12,962,513	\$8,231		
HICKMAN COUNTY	3,516	29,160,588	\$8,293		
HOUSTON COUNTY	1,328	11,144,903	\$8,395		
HUMPHREYS COUNTY	2,873	23,822,912	\$8,292		
JACKSON COUNTY	1,456	12,452,633	\$8,552		
JEFFERSON COUNTY	6,946	54,641,606	\$7,867		
JOHNSON COUNTY	2,060	20,488,078	\$9,943		
KNOX COUNTY	52,213	444,196,401	\$8,507		
LAKE COUNTY	821	8,275,107	\$10,081		
LAUDERDALE COUNTY	4,214	37,463,889	\$8,890		
LAWRENCE COUNTY	6,395	51,657,844	\$8,078		
LEWIS COUNTY	1,783	13,494,377	\$7,567		
	3,728	28,433,097	\$7,627		
FAYETTEVILLE	1,113	9,130,475	\$8,203		
LOUDON COUNTY	4,578	39,110,206	\$8,543		
LENOIR CITY	2,129	18,728,782	\$8,795		
MCMINN COUNTY	5,536	43,089,361	\$7,784		

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ATHENS	1,531	14,990,271	\$9,788
ETOWAH	295	2,974,540	\$10,085
MCNAIRY COUNTY	4,080	33,104,005	\$8,114
MACON COUNTY	3,531	27,613,354	\$7,820
MADISON COUNTY	11,951	116,236,945	\$9,726
MARION COUNTY	4,012	33,136,175	\$8,260
*RICHARD CITY	302	2,788,078	\$9,227
MARSHALL COUNTY	4,946	41,097,721	\$8,309
MAURY COUNTY	10,748	92,722,041	\$8,627
MEIGS COUNTY	1,663	14,097,955	\$8,478
MONROE COUNTY	5,213	42,125,664	\$8,081
SWEETWATER	1,399	12,054,352	\$8,614
	27,832	232,092,340	\$8,339 \$8,005
MOORE COUNTY MORGAN COUNTY	945	8,146,950 25,055,716	\$8,625 \$8,272
OBION COUNTY	3,029 3,617	25,055,716 30,117,195	\$8,272 \$8,326
UNION CITY	3,617 1,378	12,431,081	\$0,320 \$9,023
OVERTON COUNTY	3,270	26,109,354	\$9,023 \$7,985
PERRY COUNTY	1,051	9,857,766	\$9,376
PICKETT COUNTY	665	5,958,267	\$8,960
POLK COUNTY	2,504	20,484,931	\$8,182
	9,965	82,374,307	\$8,266
RHEA COUNTY	3,943	32,544,507	\$8,253
DAYTON	706	5,759,846	\$8,155
ROANE COUNTY	6,771	59,958,054	\$8,856
ROBERTSON COUNTY	10,348	83,542,071	\$8,073
RUTHERFORD COUNTY	36,330	294,083,433	\$8,095
MURFREESBORO	6,560	60,370,577	\$9,203
SCOTT COUNTY	2,728	21,656,940	\$7,939
*ONEIDA	1,124	9,703,081	\$8,634
SEQUATCHIE COUNTY	2,139	16,280,943	\$7,610
SEVIER COUNTY	13,319	120,710,225	\$9,063
SHELBY COUNTY	44,563	399,159,218	\$8,957
MEMPHIS	97,662	1,105,895,436	\$11,324
SMITH COUNTY	3,085	23,382,121	\$7,579
STEWART COUNTY	2,004	17,353,234	\$8,658
SULLIVAN COUNTY	10,412	94,742,301	\$9,099
BRISTOL	3,647	35,161,944	\$9,640
KINGSPORT	6,196	63,128,617	\$10,189
	26,084	221,376,244	\$8,487
TIPTON COUNTY	11,139	89,630,263	\$8,046

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
TROUSDALE COUNTY	1,163	9,281,654	\$7,982
	2,375	19,370,158	\$8,155
UNION COUNTY	2,791	25,582,612	\$9,167
VAN BUREN COUNTY	681	6,602,286	\$9,689
WARREN COUNTY	6,208	51,124,575	\$8,235
WASHINGTON COUNTY	8,477	68,648,358	\$8,098
JOHNSON CITY	7,018	65,876,460	\$9,387
WAYNE COUNTY	2,207	20,184,713	\$9,145
WEAKLEY COUNTY	4,331	34,169,358	\$7,889
WHITE COUNTY	3,792	28,650,423	\$7,555
WILLIAMSON COUNTY	30,046	242,819,138	\$8,082
*FRANKLIN	3,616	42,813,336	\$11,839
WILSON COUNTY	14,579	121,495,743	\$8,333
*LEBANON	3,089	26,381,871	\$8,541
GRAND TOTAL	897,807	8,155,886,601	\$9,084

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING* STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

***AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2010-2011

	ASSETS				LIABILITIES				RESERVES		FUND BALANCE				
FINANCIAL SUMMARY		General Purpose	Federal Projects		Capital Projects	General Purpose	Federal Projects	Capital Projects		General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY		7,092,688	\$1,098,571		\$0	\$1,974,659	\$825,697	\$0		\$2,548,942	\$265,236	\$0	\$2,569,087	\$0	\$0
CLINTON		1,711,020	\$95,653		\$0	\$598,121	\$75,653	\$0		\$255.229	\$20,000	\$0		\$0	\$0
OAK RIDGE		11,301,009	\$0		\$0	\$3,594,371	\$0	\$0		\$833,914	\$0	\$0		\$0	\$0
BEDFORD COUNTY		21,412,349	\$825,506		\$0	\$10,491,378	\$754,891	\$0		\$1,857,917	\$68,816	\$0		\$0	\$0
BENTON COUNTY		3,899,876	\$439		\$0	\$1,128,206	\$0	\$0		\$478,154	\$439	\$0		\$0	\$0
BLEDSOE COUNTY		3,673,518	\$58,902		\$230,615	\$1,888,874	\$7,102	\$88,539		\$345,323	\$51,800	\$0	\$1,439,321	\$0	\$142,076
BLOUNT COUNTY		12,053,216	\$385,925		\$0	\$6,062,561	\$564,792	\$0		\$0	(\$165,351)	\$0	\$5,990,655	(\$14,752)	\$0
ALCOA		2,271,693	\$197,310		\$0	\$197,692	\$26,393	\$0		\$83,324	\$170,917	\$0	\$1,990,677	\$0	\$0
MARYVILLE		11,415,764	\$40,605		\$0	\$3,751,823	\$25,843	\$0		\$1,532,553	\$14,762	\$0	\$6,131,388	\$0	\$0
BRADLEY COUNTY		12,610,677	\$1,476,837		\$21,018	\$6,515,578	\$521,678	\$0		\$1,446,044	\$955,159	\$21,018	\$4,649,055	\$0	\$0
CLEVELAND		2,650,984	\$69,669		\$0	\$159,738	\$0	\$0		\$61,180	\$69,669	\$0	\$2,430,066	\$0	\$0
CAMPBELL COUNTY		8,808,140	\$918,694		\$0	\$875,159	\$419,470	\$0		\$2,176,093	\$515,069	\$0	\$5,756,888	\$0	\$0
CANNON COUNTY		2,790,162	\$73,080		\$0	\$544,785	\$39,864	\$0		\$1,853,747	\$33,216	\$0		\$0	\$0
CARROLL COUNTY		5,986,783	\$0		\$0	\$422,354	\$0	\$0		\$5,880	\$0	\$0	\$5,558,549	\$0	\$0
*HOLLOW ROCK-BR		3,970,121	\$0		\$423,351	\$824,200	\$0	\$211,213		\$158,100	\$0	\$211,938	\$2,987,821	\$0	\$200
*HUNTINGDON		5,600,255	\$37,002		\$888,687	\$1,454,550	\$2,002	\$466,481		\$210,796	\$35,000	\$422,206	\$3,934,909	\$0	\$0
*MCKENZIE		3,245,976	\$49,950		\$983,288	\$381,968	\$48,451	\$0		\$325,137	\$1,499	\$983,288	\$2,538,871	\$0	\$0
*S. CARROLL		1,770,336	\$52,775		\$48,630	\$409,126	\$52,864	\$0		\$31,475	(\$89)	\$0	\$1,329,735	\$0	\$48,630
*W. CARROLL		4,563,224	\$27,374		\$290,842	\$1,075,461	\$25,616	\$276,755		\$492,754	\$1,758	\$0	\$2,995,009	\$0	\$14,087
CARTER COUNTY		14,278,166	\$391,635		\$0	\$8,807,253	\$143,121	\$0		\$3,688,638	\$104,265	\$0	\$1,782,275	\$0	\$0
ELIZABETHTON		4,281,541	\$51,278		\$0	\$2,705,003	\$51,188	\$0		\$454,849	\$58	\$0	\$1,121,688	\$0	\$0
CHEATHAM COUNTY		6,902,349	\$352,287		\$1,026,195	\$2,553,359	\$302,287	\$1,110,085		\$895,092	\$50,000	\$0	\$3,453,898	\$0	(\$83,890)
CHESTER COUNTY		4,617,630	\$246,889		\$539,915	\$1,267,283	\$7,631	\$0		\$3,350,347	\$239,258	\$539,915	\$0	\$0	\$0
CLAIBORNE COUNTY		3,862,620	\$253,687		\$1,223,380	\$249,310	\$16,844	\$0		\$1,232,913	\$236,843	\$1,223,380	\$2,380,397	\$0	\$0
CLAY COUNTY		2,482,435	\$28,250		\$0	\$162,124	\$19,551	\$0		\$2,020,517	\$8,699	\$0	\$299,794	\$0	\$0
COCKE COUNTY		7,067,060	\$300,020		\$300,000	\$23,184	\$0	\$0		\$2,283,492	\$300,020	\$0	\$4,760,385	\$0	\$300,000
NEWPORT		1,926,601	\$170,066		\$91,346	\$478,598	\$17,744	\$0		\$171,139	\$152,322	\$91,346	\$1,276,864	\$0	\$0
COFFEE COUNTY		14,056,220	\$315,397		\$314,727	\$12,325,886	\$308,194	\$28,840		\$813,127	\$7,203	\$285,887	\$917,207	\$0	\$0
MANCHESTER		4,639,210	\$12,140		\$0	\$754,352	\$4,000	\$0		\$89,554	\$8,140	\$0	\$3,795,304	\$0	\$0
TULLAHOMA		6,106,073	\$498,488		\$3,126,620	\$308,319	\$314,009	\$0		\$588,846	\$184,479	\$0		\$0	\$3,126,620
CROCKETT COUNTY		1,479,629	\$162,208		\$0	\$28,524	\$0	\$0		\$43,658	\$162,208	\$0		\$0	\$0
ALAMO		1,855,005	\$78,525		\$0	\$256,256	\$15,601	\$0		(\$963)	\$62,924	\$0		\$0	\$0
BELLS		1,515,200	\$3,843		\$0	\$19,599	\$0	\$0		\$18,474	\$3,843	\$0		\$0	\$0
CUMBERLAND COUNTY		7,617,967	\$463,766		\$757,625	\$322,350	\$25,977	\$0		\$4,057,650	\$437,789	\$757,625		\$0	\$0
DAVIDSON COUNTY		96,189,094	\$11,405,527		\$51,422,291	\$48,277,467	\$11,405,527	\$17,648,299		\$1,705,023	\$0	\$6,500,000	,,	\$0	\$27,273,992
DECATUR COUNTY		4,166,037	\$112,554		\$0	\$604,898	\$11,811	\$0		\$326	\$100,000	\$0		\$0	\$0
DEKALB COUNTY		4,867,393	\$60,986		\$3,945	\$96,660	\$2,104	\$0		\$4,542,124	\$58,882	\$0		\$0	\$3,945
DICKSON COUNTY		27,343,760	\$453,235		\$0	\$17,550,032	\$144,503	\$0		\$531,394	\$118,998	\$0		\$184,143	\$0
DYER COUNTY		7,748,197	\$151,309		\$10,433,689	\$1,584,695	\$1,154	\$1,959,014		\$581,055	\$150,155	\$0		\$0	\$8,474,675
DYERSBURG		4,449,863	\$218,705		\$0	\$1,670,693	\$218,705	\$0		\$434,811	\$0	\$0	• /• /• · ·	\$0	\$0
FAYETTE COUNTY		1,760,058	\$612,793		\$7,618		\$592,932	\$0		\$1,713,677	\$12,367	\$7,618		\$0	\$0
FENTRESS COUNTY		4,620,264	\$196,528	1	\$0	\$267,133	\$8,143	\$0		\$2,658,281	\$188,385	\$0		\$0	\$0
FRANKLIN COUNTY		17,650,844	\$82,364	1.	\$328,655	\$10,378,472	\$41,936	\$328,622		\$959,242	\$40,428	\$0		\$0	\$33
	N/A		N/A	N/A			N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
HUMBOLDT		1,655,076	228,661		0	74,060	228,661	0	1	28,930			1,552,086		0
*MILAN		6,314,208	\$10,795		\$19,003		\$10,795			\$323,341	\$0			\$0	
*TRENTON		4,013,044	\$224,865		\$3,116,415		\$220,645	\$0		\$2,353,611	\$4,220	\$3,116,41		\$0	
*BRADFORD	l	982,354	\$12,069	1	\$0	\$143,708	\$11,026	\$0	1	\$74,037	\$1,043	\$0	\$764,609	\$0	\$0

TABLE 51 2010-2011

ASSETS					LIABILITIES			RESERVES		FUND BALANCE			
FINANCIAL SUMMARY	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	
*GIBSON CO. SPEC.	41,964,454	\$1,299,180	\$0	\$35,351,328	\$1,289,292	\$0	\$83,740	\$0	\$0	\$6,529,386	\$9,888	\$0	
GILES COUNTY	12,526,006	\$135,685	\$34	\$8,165,217	\$113,956	\$0	\$812,317	\$21,231	\$0	\$3,548,472	\$0	\$0	
GRAINGER COUNTY	8,022,780	\$341,203	\$0	\$238,039	\$221,689	\$0	\$1,648,779	\$119,514	\$0	\$6,135,962	\$0	\$0	
GREENE COUNTY	4,875,779	\$217,137	\$803,055	\$526,713	\$8,901	\$706,903	\$1,256,449	\$208,236	\$96,152	\$3,092,617	\$0	\$0	
GREENEVILLE	6,407,945	\$0	\$0	\$2,455,496	\$0	\$0	\$617,158	\$0	\$0	\$3,335,291	\$0	\$0	
GRUNDY COUNTY	2,543,512	\$218,472	\$0	\$125,844	\$122,563	\$0	\$548,330	\$94,896	\$0	\$1,869,338	\$0	\$0	
HAMBLEN COUNTY	18,165,920	\$1,098,916	\$1,186,349	\$3,530,687	\$749,678	\$3,862,372	\$3,547,312	\$348,276	\$300,421	\$11,087,921	\$0	(\$2,976,444)	
HAMILTON COUNTY	94,476,446	\$0	\$0	\$66,791,162	\$0	\$0	\$13,802,136	\$0	\$0	\$13,883,148	\$0	\$0	
HANCOCK COUNTY	3,505,155	\$90,647	\$0	\$678,786	\$2,735	\$0	\$1,357,099	\$87,912	\$0	\$1,469,270	\$0	\$0	
HARDEMAN COUNTY	6,886,109	\$889,303	\$0	\$287,837	\$171,929	\$0	\$6,615,472	\$717,374	\$0	(\$17,200)	\$0	\$0	
HARDIN COUNTY	4,847,517	\$650,411	\$2,233,435	\$1,066,757	\$613,033	\$281,301	\$838,652	\$32,355	\$1,952,134	\$2,942,108	\$0	\$0	
HAWKINS COUNTY	25,591,164	\$1,355,836	\$1,280,462	\$11,844,471	\$894,529	\$1,355,080	\$2,469,477	\$461,307	\$0	\$11,277,216	\$0	(\$74,618)	
ROGERSVILLE	1,645,504	\$89,758	\$0	\$116,133	\$0	\$0	\$346,615	\$89,758	\$0	\$1,182,756	\$0	\$0	
HAYWOOD COUNTY	3,813,838	\$370,199	\$50,974	\$873,833	\$156,987	\$50,974	\$505,769	\$213,212	\$0	\$2,434,236	\$0	\$0	
HENDERSON COUNTY	5,972,165	\$0	\$0	\$97,987	\$0	\$0	\$29,297	\$0	\$0	\$5,844,881	\$0	\$0	
LEXINGTON	2,232,237	\$0	\$377,250	\$291,995	\$0	\$377,250	\$139,725	\$0	\$0	\$1,800,517	\$0	\$0	
HENRY COUNTY	4,300,966	\$181,618	\$60,376	\$381,719	\$23,303	\$30,376	\$763,325	\$157,467	\$0	\$3,155,922	\$849	\$30,000	
*PARIS	4,131,864	\$119,969	\$811,930	\$517,832	\$20,357	\$0	\$260,031	\$99,612	\$811,930	\$3,354,001	\$0	\$0	
HICKMAN COUNTY	9,430,021	\$153,453	\$0	\$3,366,964	\$0	\$0	\$488,239	\$153,453	\$0	\$5,574,818	\$0	\$0	
HOUSTON COUNTY	4,982,121	\$24,498	\$0	\$1,128,081	\$14,758	\$0	\$767,200	\$9,740	\$0	\$3,086,840	\$0	\$0	
HUMPHREYS COUNTY	1,965,856	\$33,969	\$0	\$847,305	\$0	\$0	\$325,832	\$33,969	\$0	\$792,720	\$0	\$0	
JACKSON COUNTY	5,564,306	\$279,638	\$138,280	\$222,831	\$7,269	\$36,014	\$4,699,947	\$272,369	\$102,266	\$641,528	\$0	\$0	
JEFFERSON COUNTY	16,127,689	\$1,204,802	\$989,447	\$9,079,293	\$449,732	\$0	\$1,665,468	\$754,591	\$0	\$5,382,928	\$0	\$989,447	
JOHNSON COUNTY	4,124,723	\$194,748	\$44,350	\$571,163	\$169,369	\$44,350	\$2,334,482	\$25,379	\$0	\$1,219,078	\$0	\$0	
KNOX COUNTY	90,193,695	\$3,168,866	\$17,188,082	\$52,527,655	\$3,168,866	\$0	\$6,847,172	\$0	\$17,188,082	\$30,818,868	\$0	\$0	
LAKE COUNTY	2,283,918	\$94,172	\$0	\$64,350	\$40,237	\$0	\$8,220	\$53,935	\$0	\$2,211,348	\$0	\$0	
LAUDERDALE COUNTY	3,435,467	\$506,371	\$0	\$598,819	\$431,162	\$0	\$2,836,648	\$73,032	\$0	\$0	\$0	\$0	
LAWRENCE COUNTY	15,190,513	\$179,582	\$0	\$8,319,648	\$174,791	\$0	\$1,130,085	\$3,327	\$0	\$5,740,780	\$0	\$0	
LEWIS COUNTY	6,155,816	\$56,490	\$0	\$362,259	\$0	\$0	\$2,707,863	\$56,490	\$0	\$3,085,694	\$0	\$0	
LINCOLN COUNTY	8,389,626	\$126,247	\$0	\$1,954,531	\$108,537	\$0	\$89,839	\$17,710	\$0	\$6,345,256	\$0	\$0	
FAYETTEVILLE	5,534,994	\$51,979	\$0	\$146,467	\$15,021	\$0	\$31,135	\$36,958	\$0	\$5,357,392	\$0	\$0	
LOUDON COUNTY	4,378,824	\$198,686	\$9,431,634	\$807,169	\$125,301	\$90,740	\$199,364	\$73,385	\$4,420,060	\$3,372,291	\$0	\$4,920,834	
LENOIR CITY	5,548,712	\$341,396	\$946,072	\$1,479,728	\$30,310	\$268,125	\$26,982	\$311,086	\$61,403	\$4,042,002	\$0	\$616,544	
MCMINN COUNTY	5,135,638	\$146,268	\$0	\$164,120	\$46,142	\$0	\$2,324,975	\$100,000	\$0	\$2,646,543	\$0	\$0	
ATHENS	6,338,597	\$35,367	\$0	\$2,447,203	\$18,592	\$0	\$961,525	\$16,775	\$0	\$2,929,869	\$0	\$0	
ETOWAH	589,112	\$20,673	\$0	\$36,340	\$28,458	\$0	\$31,313	(\$7,785)	\$0	\$521,459	\$0	\$0	
MCNAIRY COUNTY	2,206,728	\$259,604	\$0	\$10,054	\$0	\$0	\$923,008	\$259,604	\$0	\$1,273,666	\$0	\$0	
MACON COUNTY	4,769,234	\$113,000	\$0	\$153,120	\$16,257	\$0	\$4,519,345	\$96,743	\$0	\$96,769	\$0	\$0	
MADISON COUNTY	17,600,110	\$997,408	\$655,021	\$5,290,929	\$391,496	\$0	\$3,211,498	\$604,576	\$655,021	\$9,097,683	\$0	\$0	
MARION COUNTY	4,035,659	\$94,489	\$0	\$213,094	\$91,158	\$0	\$973,823	\$3,331	\$0	\$2,848,742	\$0	\$0	
*RICHARD CITY	981,828	\$20,366	\$0	\$674,179	\$20,043	\$0	\$329,470	\$0	\$0	(\$21,821)	\$0	\$0	
MARSHALL COUNTY	13,634,580	\$580,188	\$0 \$0	\$9,792,721	\$207,458	\$0 \$0	\$468,495	\$372,730	\$0 \$0	\$3,373,364	\$0 \$0	\$0 \$0	
MAURY COUNTY	8,121,647	\$1,011,343	\$0 \$0	\$825,295	\$141,303	\$0	\$2,182,167	\$863,056	\$0 \$0	\$5,114,185	\$0 \$0	\$0 \$0	
MEIGS COUNTY	3,058,595	\$50,069	\$0 \$0	\$292,713	\$0 \$240.425	\$0	\$265,078	\$50,069	\$0 \$0	\$2,500,804	\$0 ©		
MONROE COUNTY	11,219,776	\$352,626	\$0 \$082.010	\$6,828,888	\$318,135	\$0 \$0	\$311,136	\$21,007	\$0 \$0	\$4,079,752	\$0 \$158	\$0 \$082.010	
SWEETWATER	1,186,823	\$158	\$982,910 \$4,265,376	\$385,742	\$0 \$0	\$0 \$949,241	\$113,144 \$19,235,252	\$0 \$2,114,129	\$0 \$3,316,135	\$687,937	\$158 \$0	\$982,910 \$0	
MONTGOMERY COUNTY MOORE COUNTY	39,276,464 954,227	\$4,807,335 \$39,381	\$4,265,376 \$0	\$10,052,401	۵۵ \$11,198	\$949,241 \$0		\$2,114,129 \$26,680	\$3,316,135 \$0	\$9,988,811 \$698,197	\$0 \$0	\$0 \$0	
MORGAN COUNTY	954,227 3,757,875	\$354,806	\$0 \$0	\$154,446 \$502,137	\$11,198 \$55,375	\$0 \$0	\$101,584 \$1,102,518	\$26,680 \$299,431	\$0 \$0	\$098,197 \$2,153,220	\$0 \$0	\$0 \$0	

TABLE 51 2010-2011

	ASSETS				LIABILITIES			RESERVES		FUND BALANCE			
FINANCIAL SUMMARY	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	
OBION COUNTY	5,458,694	\$441,172	\$3,449	\$1,408,189	\$550,464	\$0	\$715,411	(\$109,292)	\$0	\$3,335,094	\$0	\$3,449	
UNION CITY	3,318,344	\$189,914	\$0	\$644,645	\$89,220	\$0	\$507,274	\$100,000	\$0	\$2,166,425	\$0	\$0	
OVERTON COUNTY	5,878,464	\$59,461	\$404,225	\$806,477	\$4,491	\$0	\$4,382,283	\$54,970	\$404,225	\$689,704	\$0	\$0	
PERRY COUNTY	1,037,739	\$3,969	\$0	\$104,515	\$0	\$0	\$100,175	\$3,969	\$0	\$833,049	\$0	\$0	
PICKETT COUNTY	959,817	\$58,221	\$0	\$21,165	\$6,558	\$0	\$424,736	\$51,663	\$0	\$513,916	\$0	\$0	
POLK COUNTY	2,492,018	\$225,577	\$26,264	\$840,171	\$192,144	\$0	\$42.849	\$39,917	\$26,264	\$1.608.998	(\$6,484)	\$0	
PUTNAM COUNTY	13,893,405	\$353,314	\$4,280,923	\$3,921,813	\$776,429	\$1,617,707	\$1.879.909	(\$424,600)	\$2,663,216	\$8,091,683	\$0	\$0	
RHEA COUNTY	8.516.671	\$378,460	\$1,088,305	\$4,100,795	\$77.086	\$571,792	\$1.720.071	\$300.000	\$516.513	\$2,695,805	\$0	\$0	
DAYTON	2,860,109	\$192,413	\$0	\$625,911	\$191,192	\$0	\$33,580	\$378	\$0	\$2,200,618	\$0	\$0	
ROANE COUNTY	13,234,533	\$852,578	\$2,656,575	\$2,740,528	\$284,520	\$1,777,542	\$3,817,262	\$568,057	\$879,033	\$6,676,743	\$0	\$0	
ROBERTSON COUNTY	6,252,755	\$467,188	\$0	\$0	\$2,236	\$0	\$256,287	\$464,011	\$0	\$5,996,468	\$941	\$0	
RUTHERFORD COUNTY	48,701,870	\$2.097.084	\$2,053,428	\$24.457.856	\$1.071.292	\$0	\$5.141.930	\$1,025,792	\$2,053,428	\$19,102,084	\$0	\$0	
MURFREESBORO	12,685,679	\$2,363,753	\$0	\$4,717,808	\$2,363,753	\$0	\$1,356,506	\$0	\$0	\$6,611,365	\$0	\$0	
SCOTT COUNTY	8,457,828	\$739,786	\$261.065	\$4,446,852	\$410,677	\$258,541	\$986.716	\$329,099	\$0	\$3,024,260	\$0	\$2,524	
*ONEIDA	677,791	\$10,292	\$789,434	\$75,323	\$10,292	\$167,767	\$126,727	\$0	\$0	\$475,741	\$0	\$621,667	
SEQUATCHIE COUNTY	11,173,787	\$310,830	\$651.036	\$565,603	\$0	\$0	\$9.606.109	\$310,830	\$0	\$1,002,075	\$0	\$651,036	
SEVIER COUNTY	18,975,241	\$422,332	\$1,000,035	\$1,450,203	\$0	\$0	\$8,265,741	\$422,332	\$1.000.035	\$9,259,297	\$0	\$0	
SHELBY COUNTY	72.785.410	\$4.947.645	\$4,978,755	\$27,213,162	\$4.924.869	\$1.990.951	\$22.614.641	\$0	\$2.987.804	\$22,957,606	\$0	\$0	
MEMPHIS	305,540,175	\$38,554,822	\$117,745,091	\$159,976,038	\$38,481,928	\$67,343,256	\$46,371,496	\$0	\$50,401,835	\$99,192,641	\$0	\$0	
SMITH COUNTY	5.369.876	\$102,712	\$0	\$864,793	\$55,907	\$0	\$3.932.941	\$45.398	\$00,401,000	\$572,142	\$0 \$0	\$0 \$0	
STEWART COUNTY	2,916,394	\$27,433	\$0	\$63,541	\$00,507	\$0	\$698.677	\$27,433	\$0	\$2,154,176	\$0 \$0	\$0 \$0	
SULLIVAN COUNTY	35,222,895	\$277,670	\$1,463,996	\$28,325,276	\$248,415	\$792,081	\$1,857,729	\$29,255	\$2,936,814	\$5,039,890	\$0 \$0	(\$2,264,899)	
BRISTOL	19,886,456	\$37,445	\$0 \$0	\$9,387,498	\$37,445	\$0	\$1,273,922	\$0	\$0	\$9,225,036	\$0 \$0	(\$2,204,033) \$0	
KINGSPORT	6,934,696	\$319,590	\$0 \$0	\$724,306	\$318,499	\$0 \$0	\$1,464,417	\$0	\$0	\$4,745,973	\$0 \$0	\$0 \$0	
SUMNER COUNTY	18,231,001	\$944,389	\$0 \$0	\$3,067,880	\$179,318	\$0 \$0	\$5,197,581	\$765.071	\$0	\$9,965,540	\$0 \$0	\$0 \$0	
TIPTON COUNTY	15,371,391	\$171,450	\$1,385,534	\$3,238,863	\$175,510	\$0	\$2,218,545	\$171,450	\$0	\$9,913,983	\$0 \$0	\$1,385,534	
TROUSDALE COUNTY	4,089,397	\$103,149	\$1,505,554 \$0	\$550,080	\$38,274	\$0	\$2,125,271	\$64,942	\$0	\$1,414,046	\$0 \$0	\$1,505,554 \$0	
UNICOL COUNTY	7,212,245	\$116,005	\$122,837	\$2,841,190	\$30,274	\$13,725	\$1,602,430	\$116,005	\$109,112	\$2,768,625	\$0 \$0	\$0 \$0	
UNION COUNTY	1.318.602	\$38,087	\$300.888	\$581,542	\$0 \$0	\$290.701	\$416.590	\$110,003	\$105,112	\$320.470	\$29,362	\$0 \$10,187	
VAN BUREN COUNTY	3,668,886	\$67,565	\$2,044,986	\$21,354	\$0 \$0	\$1,611,726	\$3,116,839	\$67,565	\$433.260	\$530,693	\$29,302 \$0	\$10,187	
WARREN COUNTY	8,075,296	\$132,786	\$634,929	\$2,293,736	\$65.428	\$3,104,474	\$4.123.408	\$67,103	(\$2,469,545)	\$1,658,152	\$0 \$0	\$0 \$0	
WARREN COUNTY WASHINGTON COUNTY	19,050,014	\$132,786	\$034,929 \$0	\$2,293,736	\$65,428 \$41,663	\$3,104,474 \$0	\$1,845,531	\$07,103	(\$2,469,545)	\$4,097,954	\$0 \$0	\$0 \$0	
JOHNSON CITY	20,364,574	\$41,663	ەت \$771,886	\$12,500,951	\$41,663	\$0 \$0	\$1,845,531	\$0 \$0	ەن \$771,886	\$4,097,954 \$0	\$0 \$0	\$0 \$0	
WAYNE COUNTY	20,364,574 3,825,098	\$382,640 \$195,803	\$771,886 \$0	\$12,500,951 \$2,434,078	\$382,640 \$62,258	\$0 \$0	\$7,863,623 \$217,478	\$0 \$133,453	\$771,886	۵۵ \$1,173,542	\$0 \$0	\$0 \$0	
WEAKLEY COUNTY	3,825,098	\$195,803 \$39,058	\$0 \$0	\$2,434,078 \$772,593	\$62,258 \$40,629	\$0 \$0	\$217,478 \$124.606	\$133,453 (\$627)	\$0 \$0	\$1,173,542	ەت (\$944)	\$0 \$0	
WHITE COUNTY	4,815,405	\$39,058 \$642,152	\$0 \$0	\$772,593 \$671,416	\$40,629 \$0	\$0 \$0	\$124,606 \$11,902,691	(\$627) \$642,152	\$0 \$0	\$3,918,206	(\$944) \$0	\$0 \$0	
WILLIAMSON COUNTY	20,011,196	\$642,152 \$1,414,751	۵۵ \$22.059.963	\$671,416 \$107.398.952	• •	\$0 \$0	\$11,902,691 \$78.330	\$642,152 \$219,214	\$0 \$0	\$7,437,089 \$25,132,182	\$0 \$0	ەن \$22,059,963	
*FRANKLIN	132,609,464 29,206,781	\$1,414,751 \$618,084	\$22,059,963 \$9,730,798	\$107,398,952 \$26,632,638	\$1,195,536 \$618,084	\$0 \$6.040.648	\$78,330 \$43,035	\$219,214	\$0 \$3,690,150	\$25,132,182 \$2,531,108	\$0 \$0	\$22,059,963 \$0	
WILSON COUNTY		\$018,084 \$924,544			\$618,084			ەن \$528,758	\$3,690,150	\$2,531,108 \$18,779,579	\$0 \$0	\$0 \$0	
	31,597,368		\$4,502,423	\$12,809,325	\$395,172	\$4,502,423	\$8,464		• -		\$0 \$0	\$0 \$0	
*LEBANON	9,072,401	\$101,835	\$8,418,687	\$1,627,007	\$3/3	\$183,650	\$1,596,152	\$101,462	\$8,235,037	\$5,849,242	\$0	\$0	
GRAND TOTAL	\$1,891,107,991	\$104,431,093	\$304,418,405	\$878,465,843	\$81,101,117	\$120,437,558	\$307,222,202	\$20,141,833	\$117,722,310	\$705,419,946	\$3,188,144	\$66,258,536	