

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2011

Submitted to

GOVERNOR BILL HASLAM

Kevin Huffman, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2011.

Respectfully yours,

Kevin Huffman
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011 -</i>
<i>J. M. Smith</i>	<i>1949-1950</i>		
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbert</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman
3745 Arrowhead Trail
Kingsport, TN 37660

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Ms. Vernita B. Justice
306 Glenwood Drive
Chattanooga, TN 37404

District 4

Mr. Lonnie Roberts
Tennessee Rural Health
P.O. Box 313
Columbia, TN 38402

District 5

Ms. Carolyn Pearre, Vice-Chair
427 Prestwick Court
Nashville, TN 37205

Dr. Gary Nixon, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
9th Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

Mr. Dallas (Chip) Woods
710 James Robertson Parkway
9th Floor, Andrew Johnson Tower
Nashville, TN 37243-1050
Education: Freshman, Belmont University
Appointed 2010; current term, 2010-2011

District 6

Dr. Jean Anne Rogers
2631 Memorial Boulevard
Murfreesboro, TN 37129

District 7

Mr. James W. Ayers
c/o Candice Pierce at First Bank
211 Commerce Street, Suite 300
Nashville, TN 37201

District 8

Dr. Melvin Wright, Sr.
340 North Hayes Avenue
Jackson, TN 38301

District 9

Ms. Teresa Sloyan
17 West Pontotoc Ave., Suite 200
Memphis, TN 38103

Dr. Richard Rhoda, Executive Director
Tennessee Higher Education Commission
Parkway Towers, Suite 1900
404 James Robertson Parkway
Nashville, TN 37243

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Larry Foster	John Burrell
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Dr. Thomas Bailey	Keys Fillauer
BEDFORD COUNTY	Dr. Ray Butrum	Barry D. Cooper
BENTON COUNTY	Mr. Randall Robertson	Joey Cooper
BLED SOE COUNTY	Mr. Phillip Kiper	Mike Deakins
BLOUNT COUNTY	Mr. Rob Britt	Rob Webb
Alcoa	Mr. Brain Bell	Steve Marsh
Maryville	Ms. Stephanie Thompson	Christi Sayles
BRADLEY COUNTY	Dr. Johnny McDaniel	Troy Weathers
Cleveland	Mr. Martin Ringstaff	Peggy Pesterfield
CAMPBELL COUNTY	Mr. Donnie Poston	Mike Orick
CANNON COUNTY	Ms. Barbara Parker	Randy Gannon
CARROLL COUNTY	Ms. Charlotte W. Tucker	Harold McLain, Jr.
+Hollow Rock-Bruceton	Mr. Rod Sturdivant	Tim Ruions
+Huntingdon	Ms. Pat Dillahunt	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Ms. Diana Collins	Marty McKnight
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Dr. Shirley Ellis	Kelly Crain
Elizabethton	Mr. Edwin C. Alexander	Matt Cooter
CHEATHAM COUNTY	Dr. Tim Webb	Dianne Proffitt
CHESTER COUNTY	Ms. Cherrie Pipkin	Rob Moore
CLAIBORNE COUNTY	Ms. Connie Holdway	Roy Ellis
CLAY COUNTY	Mr. Donnie Cherry	David West
COCKE COUNTY	Mr. Manney Moore	Ken Johnson
Newport	Mr. Steve Thompson	Charlotte Mims
COFFEE COUNTY	Mr. Kenneth Casteel	Esther Sims
Manchester	Dr. Prater Powell	Bob Bellamy
Tullahoma	Dr. Dan Lawson	Linda Thoma
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Ms. Reesha G. Black	Craig Laman
Bells	Mr. Charlie Williams	Gary Emison
CUMBERLAND COUNTY	Ms. Aarona Vanwinkle	Dan Schlafer
DAVIDSON COUNTY	Dr. Jesse Register	Gracie Porter
DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Mr. Mark Willoughby	Charles Robinson
DICKSON COUNTY	Mr. Johnny Chandler	Tim Potter
DYER COUNTY	Dr. Dwight L. Hedge	Bruce Kerr
Dyersburg	Mr. Dennis Durbin	Amy Heckerthorn
FAYETTE COUNTY	Dr. Cedrick Gray	Robert Redditt
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Dr. Rebecca Sharber	Chris Guess

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON****GIBSON COUNTY**

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

GILES COUNTY**GRAINGER COUNTY****GREENE COUNTY**

Greeneville

GRUNDY COUNTY**HAMBLEN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

HAYWOOD COUNTY**HENDERSON COUNTY**

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY**HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY**MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

MARSHALL COUNTY**MAURY COUNTY**

.....

Mr. Steve Bayko

Dr. Mary Reel

Ms. Sandra Harper

Mr. Dan Black

Mr. Robert Galloway

Mr. Tee Jackson

Mr. Edwin Jarnagin

Dr. Vicki Kirk

Dr. Lyle Ailshie

Mr. Joel Hargis

Dr. Dale Lynch

Mr. Rick Smith

Mr. Mike Antrican

Dr. Donald Hopper

Mr. John O. Thomas

Ms. Charlotte Britton

Mrs. Rebecca Isaacs

Mr. Marlon King

Mr. Steve Wilkinson

Mrs. Susie Bunch

Mr. Sam Miles

Mr. Mike Brown

Dr. Jerry Nash

Ms. Cathy Harvey

Mr. Jimmy Long

Mr. Joe D. Barlow

Dr. Charles Edmonds

Mr. Morris Woodring

Mr. James McIntyre

Ms. Amy Floyd

Mr. Joey Hassell

Dr. Bill Heath

Mr. Benny Pace

Dr. Wanda Shelton

Dr. Janine Wilson

Mr. Jason Vance

Mr. Wayne Miller

Mr. David Pierce

Mr. Robert Greene

Mr. David Green

Mr. Charles Miskelly

Ms. Margaret Oldham

Mr. Thomas White

Mr. Mark Griffith

Mr. Stan Mannon

Mr. Roy Dukes

Mr. Edward E. Hickman

Henry Lewis

Jimmy Copous

Dr. Mark Harper

Don Lannom

Sara Meals

Mike Young

Darrell Livesay

Roger Jones

Jerry Anderson

Gary Don Melton

Joe Gibson

Mike Evatt

Freddie Mullins

Terry King

David Long

Charles Fuller

Reed Matney

Harold Garrett

Jim Grant

Robert Helms

Tricia Reimold

Richard Edwards

Jackie Deitmen

Tommy Beechum

Gene Trotter

Dewey C. Mabery

Anne Marie Potts

Gerald Buckles

Thomas Deakins

Owen Douglas Schuff

Melinda Hutcherson

Jerry Campbell

Phyllis Townsend

Jerry Pendergrass

Mark Clark

Scott Newman

Rosemary Quillen

Pat Chester

Michael Bevins

Phil Waycaster

Larry Smith

Ronald Birdwell

David Clift

James Poston

Bill Norman

Mike Keny

Shaw Daniels

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY	Mr. Don Roberts	Christopher Clark
MONROE COUNTY	Mr. Mike Lowry	W. Larry Stein
Sweetwater	Ms. Melanie Miller	Richard Rowe
MONTGOMERY COUNTY	Mr. Michael Harris	Jimmie Garland
MOORE COUNTY	Mr. Chad Moorehead	Lorrie McKenzie
MORGAN COUNTY	Dr. Edd Diden	Terry Armes
OBION COUNTY	Mr. David W. Huss	Brian Rainey
Union City	Mr. Gary L. Houston	Glenda Caudle
OVERTON COUNTY	Mr. Matt Eldridge	Houston Robbins
PERRY COUNTY	Mr. Gil Webb	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	Jerry Mitchell
POLK COUNTY	Mr. James Jones	Gary Silvers
PUTNAM COUNTY	Dr. Kathleen M Airhart	Eric Brown
RHEA COUNTY	Mr. Jerry Levengood	Dale Harris
Dayton	Mr. Michael Latham	Bob Vincent
ROANE COUNTY	Dr. Toni McGriff	Drack Langley
ROBERTSON COUNTY	Mr. Dan Whitlow	Stoney Crockett
RUTHERFORD COUNTY	Mr. Harry Gill	Mark Byrnes
Murfreesboro	Dr. Linda Arms Gilbert	Mary Wade
SCOTT COUNTY	Mr. Bill Hall	James Sexton
+Oneida	Ms. Ann Sexton	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Johnny Cordell	Charlie Rollins
SEVIER COUNTY	Dr. Jack A. Parton	Charles Temple
SHELBY COUNTY	Mr. John Aitken	David Pickler
Memphis	Mr. Kriner Cash	Martavius Jones
SMITH COUNTY	Mr. Roger Lewis	Tommy Manning
STEWART COUNTY	Dr. Phillip Wallace	Billy Sexton
SULLIVAN COUNTY	Mr. Jubal Yennie	Ron Smith
Bristol	Mr. Gary L. Lilly	Nelson Pyle
Kingsport	Dr. Richard Kitzmiller	Wallace Boyd
SUMNER COUNTY	Dr. D. R. Phillips	Don Long
TIPTON COUNTY	Dr. William Bibb	Marty Haywood
TROUSDALE COUNTY	Mr. Clint Satterfield	Jimmy Crabtree
UNICOI COUNTY	Ms. Denise H. Brown	Renea Jones-Rogers
UNION COUNTY	Mr. Wayne Goforth	Brian Oaks
VAN BUREN COUNTY	Mr. Michael R. Martin	Ricky Walling
WARREN COUNTY	Mr. Jerry Hale	Scott Holmes
WASHINGTON COUNTY	Mr. Ronald Dykes	Clarence Mabe
Johnson City	Dr. Richard Bales	Kathy Hall
WAYNE COUNTY	Dr. Gailand Grinder	Barry Hanback
WEAKLEY COUNTY	Mr. Randy Frazier	Dr. Gordon Morris
WHITE COUNTY	Ms. Sandra Crouch	Gary Sparkman
WILLIAMSON COUNTY	Dr. Mike Looney	Patricia Anderson
+Franklin City	Dr. David Snowden	Sherry Badger
WILSON COUNTY	Mr. Mike Davis	Don Weathers
+Lebanon	Dr. Sharon Roberts	Steve Jones

+Indicates Special School District

STATISTICAL SUMMARIES

2010-2011

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	1,008
Number of Middle Schools	319
Number of Secondary Schools	355
Number of Vocational Schools	17
Special Education Schools.	10
Number of Adult High Schools	28
Number of Alternative Schools	21
Total Number of Schools	1,758

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	367	642	1	1,009
Ed. S. Degree	1,357	4,043	4	5,404
M.A. plus 45 qtr. hrs.	1,402	4,871	1	6,274
Master's Degree	5,964	22,040	36	28,039
Bachelor's Degree	5,925	21,678	120	27,723
3 Years College	0	1	0	1
2 Years College	16	27	0	43
1 Year College	0	0	0	0
0 Year College	705	311	2	1,017
Total	15,736	53,612	163	69,511

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	45,256.76
Secondary Classroom Teachers	19,752.26
Total Classroom Teachers	65,009.02
Elementary School Principals	1,173.85
Secondary School Principals	454.79
Principals Serving Both Elementary and Secondary Grades	116.98
Total School Principals	1,745.62
Elementary School Assistant Principals	699.93
Secondary School Assistant Principals	853.25
Assistant Principals Serving Both Elementary and Secondary Grades	97.33
Total Assistant Principals	1,650.51
Supervisors of Instruction - Elementary Grades Only	84.77
Supervisors of Instruction - Secondary Grades Only	82.49
Supervisors of Instruction Serving Both Elementary and Secondary Grades	111.81
Total Supervisors of Instruction	279.07
Elementary Librarians	1,091.30
Secondary Librarians	419.24
Librarians Serving Both Elementary and Secondary Grades	98.77
Total Librarians	1,609.31
Elementary Guidance Personnel	1,176.98
Secondary Guidance Personnel	975.66
Guidance Personnel Serving Both Elementary and Secondary Grades	122.83
Total Guidance Personnel	2,275.47
Other Professional Instructional Personnel	3,398.97
Psychological Personnel	445.31
Attendance Personnel	86.83
Total Number of Instructional Personnel	76,500.11
Superintendents	136.04
Assistant Superintendents	42.87
Other Licensed Educators	511.28
Total Number of Certificated Personnel	77,190.30
Non-Certificated Administrative Personnel	810.32
Members of Boards of Education	940.00

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	994.06
b. Other Professional & Technical Health Personnel	401.47
Secretarial and Clerical Personnel	
a. School Support Level	4,745.14
b. System Support Level	1,891.96
Plant Operation Personnel	
a. Custodians	4,362.01
b. Other	222.04
Plant Maintenance Personnel	2,075.29
Transportation Personnel	6,395.90
Food Service Personnel	9,185.92
Educational Assistants	
a. Regular	6,335.26
b. Library	554.07
c. Special Education	8,399.33
d. Vocational Education	81.05
e. Other	1,426.98
Data Processing	689.34
School Safety Personnel	883.27
Other Employees	1,734.60
Total	50,377.69
Total Number of Employees of Board of Education	129,318.31

TABLE 5

Average Salary

Licensed Educators	\$48,154
Instructional Personnel	\$47,877
Classroom Teachers	\$45,891
Principals	\$76,476
Superintendents	\$103,770

TABLE 6

Number of High School Graduates

Regular Diplomas	62,147
Special Education Diplomas	1,113
Certificates of Attendance	87
Grand Total All Diplomas/Certificates	63,347

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	76,171	Eighth Grade	69,791
First Grade	75,757	Ninth Grade	73,482
Second Grade	73,714	Tenth Grade	70,483
Third Grade	73,676	Eleventh Grade	64,897
Fourth Grade	74,246	Twelfth Grade	63,741
Fifth Grade	73,811	Special Education	
Sixth Grade	72,915	Self-Contained	15,108
Seventh Grade	71,561	Total ADM	949,354

*Includes Adult High School Students
Total off due to rounding.

TABLE 8

Average Daily Attendance*

Kindergarten	71,864	Eighth Grade	66,132
First Grade	71,940	Ninth Grade	69,083
Second Grade	70,288	Tenth Grade	65,999
Third Grade	70,420	Eleventh Grade	60,619
Fourth Grade	71,013	Twelfth Grade	58,677
Fifth Grade	70,551	Special Education	
Sixth Grade	69,514	Self-Contained	13,756
Seventh Grade	67,952	Total ADA	897,807

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	77,165	Eighth Grade	71,604
First Grade	76,716	Ninth Grade	75,480
Second Grade	74,815	Tenth Grade	72,725
Third Grade	74,773	Eleventh Grade	66,978
Fourth Grade	75,515	Twelfth Grade	68,190
Fifth Grade	75,249		
Sixth Grade	74,512		
Seventh Grade	73,294	Total	957,016
		1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions	Long Term Change of Placement	Students Suspended
Kindergarten	68,196	2,708	840	14	5	547
First Grade	68,684	2,097	2,062	40	14	1,324
Second Grade	68,216	794	2,579	55	31	1,656
Third Grade	68,406	523	3,230	71	28	2,076
Fourth Grade	69,149	360	3,739	77	45	2,494
Fifth Grade	69,102	266	5,718	110	111	3,652
Sixth Grade	67,337	652	11,297	198	527	6,510
Seventh	65,805	798	14,513	405	913	8,120
Eighth Grade	63,950	607	14,727	492	1,056	8,318
Ninth Grade	62,073	4,632	24,589	969	1,623	11,716
Tenth Grade	60,411	3,144	20,598	828	1,408	10,268
Eleventh	56,215	1,589	14,111	607	1,036	7,832
Twelfth	59,507	1,380	10,997	473	717	6,580
Total	847,051	19,550	129,000	4,339	7,514	71,093

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	43,337
Intellectual Disabaled	7,582
Speech /Language Impaired	32,925

STATISTICAL SUMMARIES

TABLE 11 (continued)

Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Emotionally Disturbed	3,371
Autism	5,944
Health Impaired	12,824
Physically Impaired	808
Hearing Impaired or Deaf	1,502
Visually Impaired or Blind	728
Deaf/Blind	10
Multi-Disabilities	2,164
Developmentally Delayed	7,929
Traumatic Brain Injury	292
Total	119,416

TABLE 12 (PART A)

Pupil Transportation

Miles of Bus Route One Way (Daily)	311,074
Number of Vehicles Employed in Pupil Transportation	8,912
Number of Pupils Enrolled for Transportation	638,758
Average Number of Pupils Transported Over 1 1/2 Miles	530,734
Type of Ownership	
Private	11
Public	95
Combination	16
Number of Bus Drivers by Sex	
Male	3,456
Female	4,054
Total	7,510
Accidents	
Person Injured:	
Personal Injuries	138
Fatalities	0
Type of Accident:	
Property Damage	984
Personal Injury	84

TABLE 12 (PART B)

Age and Tenure of Bus Driver Personnel

Age (in years)		Tenure (in years)	
21-30	354	0-5	3,109
31-40	1,224	6-10	1,642
41-50	2,251	11-20	1,573
51-60	2,485	21-30	702
61-70	1,783	31-40	277
71+	500	41+	37
Total	8,597	Total	7,340

TABLE 12 (PART C)

Composite Age of Type I and II Buses in Operation (Including Spares)

Years in Service		Years in Service	
1	818	10	624
2	421	11	744
3	442	12	612
4	639	13	654
5	613	14	624
6	430	15	456
7	574	16	222
8	412	17	91
9	536	Total	8,912

2010-2011

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$3,955,467,369
Total Receipts From Federal Government	1,272,804,043
Total Receipts From County and City or Special District	3,015,328,343
Total Other Revenue Receipts	<u>309,605,925</u>
Total Revenue Receipts	\$8,553,205,680
Total Non-Revenue Receipts	<u>544,428,223</u>
Grand Total Receipts From All Sources	\$9,097,633,903

Expenditures

Instruction	\$4,914,130,196
Support Services - Student	332,983,314
Support Services - Instructional Staff	525,153,905
Support Services - Administration	\$697,973,530
Support Services-Operations & Maintenance of Plant	720,919,311
Other Current Expenditures	<u>844,773,682</u>
Total Current Expenditures	\$8,035,933,938
Community Services	69,372,429
Early Childhood Education	84,311,208
Capital Outlay	88,252,795
Debt Services / Operating Transfers	408,961,121
Capital Projects	<u>376,323,200</u>
Grand Total of All Expenditures	\$9,063,154,691
Total Operating Expenditures*	\$8,155,886,601
Operating Expenditures Per Pupil ADA*	\$9,084

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2010-2011

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	0	16
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	8
BEDFORD COUNTY	8	2	3	0	0	0	0	13
BENTON COUNTY	3	1	2	1	0	1	0	8
BLEDSOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	13	4	2	0	0	0	1	20
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	4	0	0	1	0	18
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	1	0	13
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	0	1	16
ELIZABETHTON	4	1	1	0	0	0	0	6
CHEATHAM COUNTY	6	3	3	0	0	1	0	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	0	13
CLAY COUNTY	3	0	1	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	6	1	1	0	0	0	1	9
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	73	36	23	0	1	1	3	137
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6
DICKSON COUNTY	8	3	3	0	0	1	0	15
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	1	2	0	0	0	0	10

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2010-2011

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	7	2	2	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
HUMBOLDT	2	1	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	2	0	0	0	0	9
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	4	1	3	0	0	1	0	9
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	1	0	8
HAMBLÉN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	44	12	20	0	0	0	0	76
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	5	1	1	0	0	0	0	7
HAWKINS COUNTY	12	3	3	0	0	0	0	18
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	0	6
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	2	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	7	2	1	0	0	1	0	11
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	49	14	14	2	4	2	2	87
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	0	0	8
FAYETTEVILLE	1	1	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2010-2011

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ATHENS	5	1	0	0	0	0	0	6
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8
MADISON COUNTY	17	5	5	0	0	0	1	28
MARION COUNTY	4	2	4	0	0	0	0	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	10	4	6	0	0	0	0	20
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	4	0	0	0	0	13
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	21	7	8	0	0	0	0	36
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	1	4	1	0	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	11	4	3	0	0	1	1	20
RHEA COUNTY	4	1	1	0	0	0	0	6
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	8	4	6	0	0	0	0	18
ROBERTSON COUNTY	11	3	5	0	0	0	0	19
RUTHERFORD COUNTY	24	10	9	0	0	1	2	46
MURFREESBORO	12	0	0	0	0	0	0	12
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	5	0	1	1	2	27
SHELBY COUNTY	28	14	9	0	0	0	0	51
MEMPHIS	114	40	43	6	2	1	1	207
SMITH COUNTY	6	1	2	0	0	1	0	10
STEWART COUNTY	2	1	1	0	0	1	0	5
SULLIVAN COUNTY	16	7	4	0	0	0	0	27
BRISTOL	5	1	1	0	0	0	0	7
KINGSPORT	7	2	2	0	1	0	0	12
SUMNER COUNTY	25	11	9	0	0	0	1	46
TIPTON COUNTY	7	3	3	0	0	0	1	14

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2010-2011

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	2	0	0	0	0	7
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	10	2	3	0	0	1	0	16
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	24	8	8	0	0	0	0	40
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	12	2	4	1	0	1	0	20
*LEBANON	3	2	0	0	0	0	0	5
	1,008	319	355	17	10	28	21	1,758

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2010-2011

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	NOT REPORTED					
	REPORTED																												
TROUSDALE COUNTY	1	0	0	5	12	0	2	2	0	8	29	0	18	32	1	0	0	0	0	0	0	0	0	0	0	34	74	1	109
UNICOI COUNTY	0	2	0	5	5	0	1	8	0	13	67	0	15	55	2	0	0	0	1	0	0	7	1	0	41	139	2	182	
UNION COUNTY	0	0	0	18	21	0	4	5	0	22	81	0	21	62	0	0	0	0	0	0	3	4	0	0	68	173	0	241	
VAN BUREN COUNTY	0	0	0	1	16	0	0	2	0	5	20	0	4	17	0	0	0	0	0	0	0	0	0	0	0	10	55	0	65
WARREN COUNTY	1	1	0	3	37	0	2	7	0	47	151	1	39	194	1	0	0	0	0	0	7	4	0	0	100	394	2	496	
WASHINGTON COUNTY	5	5	0	7	11	0	16	38	0	73	245	3	37	165	0	0	0	0	1	0	13	4	0	0	151	468	3	623	
JOHNSON CITY	6	8	0	14	16	0	11	30	0	57	195	0	25	143	1	0	0	0	0	0	4	1	0	0	117	394	1	512	
WAYNE COUNTY	0	3	0	6	28	0	3	24	0	18	54	0	24	45	0	0	0	0	0	0	4	2	0	0	55	156	0	212	
WEAKLEY COUNTY	0	0	0	2	2	0	5	21	0	37	101	0	25	141	1	0	0	0	0	0	2	0	0	0	70	265	1	336	
WHITE COUNTY	4	2	0	8	63	0	4	1	0	17	82	1	17	79	0	0	0	0	0	0	3	3	0	0	53	230	1	284	
WILLIAMSON COUNTY	22	25	0	11	54	0	39	94	0	179	702	1	173	699	0	0	0	0	0	0	10	9	0	0	433	1,582	1	2,016	
*FRANKLIN	3	5	0	3	11	0	2	21	0	21	137	0	12	120	0	0	0	0	0	0	0	0	0	0	42	294	0	336	
WILSON COUNTY	5	3	0	14	27	0	11	41	0	89	312	14	99	438	2	0	0	0	0	0	17	7	0	0	235	829	2	1,066	
*LEBANON	0	1	0	0	9	0	2	15	0	16	86	0	9	107	0	0	0	0	0	0	0	0	0	0	27	218	0	245	
	367	642	1	1,357	4,043	4	1,402	4,871	1	5,964	22,040	36	5,925	21,678	120	0	1	16	27	0	0	705	311	2	15,736	53,612	163	69,511	

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2010-2011

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
010	ANDERSON COUNTY	359.40	173.66	533.06	13.00	3.00	1.00	17.00	5.00	6.00	0.00	11.00	0.00	0.00	1.00	1.00
011	CLINTON	61.99	1.76	63.75	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
012	OAK RIDGE	234.51	109.51	344.02	5.00	1.00	2.00	8.00	0.00	6.00	2.00	8.00	0.00	0.00	0.00	0.00
020	BEDFORD COUNTY	372.90	142.54	515.44	9.00	6.00	0.00	15.00	4.00	6.00	0.00	10.00	1.00	3.00	4.00	4.00
030	BENTON COUNTY	123.24	54.36	177.60	4.00	3.00	1.10	8.10	2.11	1.00	1.00	4.11	1.00	1.05	0.00	2.05
040	BLED SOE COUNTY	96.33	34.93	131.26	4.00	2.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
050	BLOUNT COUNTY	507.02	203.79	710.81	17.00	2.00	1.00	20.00	7.00	9.00	0.00	16.00	0.00	1.00	0.08	1.08
051	ALCOA	77.53	36.64	114.17	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
052	MARYVILLE	219.41	99.83	319.24	5.00	1.00	0.00	6.00	4.66	1.50	0.00	6.16	0.00	0.00	0.00	0.00
060	BRADLEY COUNTY	410.20	219.69	629.89	12.00	5.00	0.00	17.00	0.00	10.00	0.00	10.00	1.00	1.00	0.00	2.00
061	CLEVELAND	227.43	93.52	320.95	6.00	3.00	0.00	9.00	1.00	6.00	0.00	7.00	1.00	1.00	2.00	4.00
070	CAMPBELL COUNTY	268.81	108.91	377.72	6.55	4.88	2.00	13.43	3.26	7.08	1.71	12.05	0.00	0.00	0.78	0.78
080	CANNON COUNTY	113.64	41.84	155.48	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
090	CARROLL COUNTY	2.00	14.25	16.25	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092	*HOLLOW ROCK-BR	31.81	17.00	48.81	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
093	*HUNTINGDON	59.78	25.00	84.78	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	0.38	0.38
094	*MCKENZIE	60.96	24.96	85.92	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
095	*S. CARROLL	19.62	8.59	28.21	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
097	*W. CARROLL	50.24	25.41	75.65	0.00	1.00	2.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
100	CARTER COUNTY	299.99	130.46	430.45	9.00	4.00	3.48	16.48	2.00	4.00	0.00	6.00	2.60	1.00	0.31	3.91
101	ELIZABETHTON	105.94	61.86	167.80	3.00	2.00	0.00	5.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
110	CHEATHAM COUNTY	288.98	140.84	429.82	9.00	3.00	0.00	12.00	3.00	3.89	0.00	6.89	1.00	2.00	0.00	3.00
120	CHESTER COUNTY	114.93	47.59	162.52	4.70	1.00	0.00	5.70	3.00	1.00	0.00	4.00	1.87	0.00	0.13	2.00
130	CLAIBORNE COUNTY	254.83	99.70	354.53	11.00	1.00	0.00	12.00	7.00	6.00	0.00	13.00	1.00	2.00	0.00	3.00
140	CLAY COUNTY	57.43	28.50	85.93	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.70	0.70
150	COCKE COUNTY	218.73	120.26	338.99	9.00	2.00	0.00	11.00	2.00	4.00	0.00	6.00	0.00	0.00	2.10	2.10
151	NEWPORT	62.03	0.00	62.03	1.00	0.00	0.00	1.00	0.50	0.00	0.00	0.50	1.00	0.00	0.00	1.00
160	COFFEE COUNTY	196.01	109.63	305.64	6.00	3.00	0.00	9.00	3.00	5.00	0.00	8.00	0.00	1.00	4.00	5.00
161	MANCHESTER	90.52	8.00	98.52	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
162	TULLAHOMA	156.42	77.50	233.92	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
170	CROCKETT COUNTY	82.01	61.77	143.78	5.00	1.00	0.00	6.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
171	ALAMO	38.21	0.00	38.21	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	BELLS	30.26	1.00	31.26	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	CUMBERLAND COUNTY	340.60	144.32	484.92	10.00	2.45	0.00	12.45	7.08	6.00	0.00	13.08	1.00	1.20	1.00	3.20
190	DAVIDSON COUNTY	3779.04	1431.02	5210.06	72.00	31.53	32.00	135.53	40.78	75.10	19.91	135.79	0.00	0.00	0.00	0.00
200	DECATUR COUNTY	85.74	36.10	121.84	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	0.60	0.60
210	DEKALB COUNTY	135.42	58.35	193.77	4.00	1.00	0.00	5.00	1.00	1.92	0.00	2.92	1.00	1.00	0.00	2.00
220	DICKSON COUNTY	416.98	151.51	568.49	8.00	5.92	0.00	13.92	7.43	11.28	0.00	18.71	1.00	1.00	0.00	2.00
230	DYER COUNTY	150.13	65.33	215.46	7.00	1.00	0.00	8.00	1.65	3.00	0.00	4.65	1.84	0.00	0.00	1.84
231	DYERSBURG	153.46	54.49	207.95	2.00	0.00	3.00	5.00	2.00	3.00	1.00	6.00	0.00	0.00	0.00	0.00
240	FAYETTE COUNTY	225.72	73.42	299.14	7.00	1.00	0.00	10.00	1.00	6.00	0.00	7.00	0.00	0.01	1.00	1.01
250	FENTRESS COUNTY	138.38	24.34	162.72	3.00	1.00	1.00	5.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00
260	FRANKLIN COUNTY	267.03	124.18	391.21	7.00	3.00	1.00	11.00	1.00	7.00	1.00	9.00	1.00	1.00	0.00	2.00
271	HUMBOLDT	66.33	28.91	95.24	3.00	1.00	0.00	4.00	3.64	1.00	0.00	4.64	0.00	0.00	1.60	1.60
272	*MILAN	103.63	42.26	145.89	2.00	1.00	0.00	3.00	4.00	2.00	0.00	6.00	0.00	0.00	1.00	1.00
273	*TRENTON	64.81	32.35	97.16	2.00	1.00	0.00	3.00	1.00	1.42	0.00	2.42	0.00	0.00	0.63	0.63
274	*BRADFORD	28.86	15.00	43.86	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
275	*GIBSON CO. SPEC.	159.55	67.03	226.58	7.00	2.00	0.00	9.00	3.00	3.55	0.00	6.55	2.00	0.00	0.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2010-2011

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
280	GILES COUNTY	211.42	96.21	307.63	5.00	2.00	1.00	8.00	2.00	5.00	0.00	7.00	2.00	0.00	0.00	2.00
290	GRAINGER COUNTY	155.30	70.52	225.82	5.00	1.00	1.00	7.00	4.00	1.50	1.00	6.50	0.15	0.00	0.00	0.15
300	GREENE COUNTY	338.60	129.58	468.18	12.00	5.00	0.00	17.00	4.00	4.00	0.00	8.00	2.00	1.00	1.00	4.00
301	GREENEVILLE	124.40	79.05	203.45	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
310	GRUNDY COUNTY	138.40	54.21	192.61	7.00	0.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
320	HAMBLETON COUNTY	458.35	178.07	636.42	14.86	2.00	1.00	17.86	6.87	6.00	0.00	12.87	0.00	0.00	1.00	1.00
330	HAMILTON COUNTY	2012.74	902.91	2915.65	46.00	26.26	2.00	74.26	28.34	48.95	1.00	78.29	0.00	1.00	0.00	1.00
340	HANCOCK COUNTY	53.96	37.98	91.94	1.00	1.00	0.00	2.00	0.92	1.00	0.00	1.92	0.00	0.00	1.00	1.00
350	HARDEMAN COUNTY	203.77	95.92	299.69	7.00	2.00	0.00	9.00	2.00	3.00	1.00	6.00	2.00	1.00	1.00	4.00
360	HARDIN COUNTY	197.90	82.19	280.09	6.00	1.00	0.00	7.00	6.00	3.00	0.00	9.00	1.00	0.00	0.00	1.00
370	HAWKINS COUNTY	363.97	160.34	524.31	15.00	2.00	1.00	18.00	3.61	7.00	0.00	10.61	1.00	1.50	0.00	2.50
371	ROGERSVILLE	50.78	3.00	53.78	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
380	HAYWOOD COUNTY	162.27	70.82	233.09	4.00	2.00	0.00	6.00	3.41	4.00	0.00	7.41	1.00	1.00	0.00	2.00
390	HENDERSON COUNTY	155.50	83.00	238.50	7.00	2.00	1.00	10.00	1.00	3.00	0.00	4.00	1.00	2.00	1.00	4.00
391	LEXINGTON	79.57	1.00	80.57	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
400	HENRY COUNTY	135.84	95.71	231.55	5.00	2.00	0.00	7.00	2.00	4.00	0.00	6.00	1.00	0.00	0.00	1.00
401	*PARIS	111.97	0.00	111.97	3.00	0.00	0.00	3.00	1.80	0.00	0.00	1.80	0.00	0.00	1.00	1.00
410	HICKMAN COUNTY	182.64	94.49	277.13	6.00	2.00	0.00	8.00	0.00	2.00	2.00	4.00	0.00	1.00	1.00	2.00
420	HOUSTON COUNTY	67.09	30.80	97.89	3.00	1.00	0.00	4.00	0.42	1.00	0.00	1.42	1.00	0.00	2.00	3.00
430	HUMPHREYS COUNTY	148.91	63.34	212.25	3.00	3.00	2.00	8.00	2.00	1.00	2.00	5.00	0.00	0.00	1.00	1.00
440	JACKSON COUNTY	80.28	34.54	114.82	3.00	1.03	0.00	4.03	1.00	1.00	0.00	2.00	0.11	1.00	0.00	1.11
450	JEFFERSON COUNTY	323.51	143.77	467.28	9.00	2.00	0.00	11.00	6.00	5.00	0.00	11.00	0.29	1.00	1.00	2.29
460	JOHNSON COUNTY	107.02	52.59	159.61	5.50	2.00	0.00	7.50	1.00	2.18	0.00	3.18	1.00	0.50	1.00	2.50
470	KNOX COUNTY	2541.83	1192.80	3734.63	60.00	15.00	7.00	82.00	64.50	56.54	4.50	125.54	2.00	5.00	10.00	17.00
480	LAKE COUNTY	58.30	19.40	77.70	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
490	LAUDERDALE COUNTY	232.82	90.63	323.45	4.00	3.00	1.00	8.00	5.00	3.00	2.00	10.00	1.00	0.00	2.00	3.00
500	LAWRENCE COUNTY	312.75	141.92	454.67	7.20	3.06	2.00	12.26	5.50	5.00	2.00	12.50	1.00	1.00	1.00	3.00
510	LEWIS COUNTY	96.80	37.49	134.29	2.00	1.00	1.00	4.00	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00
520	LINCOLN COUNTY	173.35	87.03	260.38	5.20	3.00	0.00	8.20	0.00	3.00	0.00	3.00	0.00	0.00	2.00	2.00
521	FAYETTEVILLE	200.71	43.85	244.56	2.00	1.00	0.00	3.00	1.50	2.00	0.00	3.50	0.00	1.92	0.00	1.92
530	LOUDON COUNTY	260.90	79.10	340.00	5.00	3.00	1.00	9.00	4.55	4.00	1.00	9.55	1.00	0.86	0.30	2.16
531	LENOIR CITY	67.79	66.32	134.11	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
540	MCMINN COUNTY	227.55	131.99	359.54	7.00	3.00	0.00	10.00	4.00	3.00	0.00	7.00	2.00	1.00	0.00	3.00
541	ATHENS	110.16	4.00	114.16	4.90	1.00	0.00	5.90	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
542	ETOWAH	23.46	1.00	24.46	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
550	MCAIRY COUNTY	234.44	107.44	341.88	5.00	2.00	2.00	9.00	3.00	4.00	2.00	9.00	0.00	0.00	1.00	1.00
560	MACON COUNTY	165.81	73.84	239.65	6.00	1.00	1.00	8.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
570	MADISON COUNTY	646.89	303.82	950.71	21.00	5.00	1.00	27.00	5.00	17.00	0.00	22.00	1.00	0.40	1.00	2.40
580	MARION COUNTY	191.24	88.18	279.42	5.00	3.00	1.00	9.00	5.00	3.00	1.00	9.00	1.00	1.00	0.00	2.00
581	*RICHARD CITY	15.80	9.20	25.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	MARSHALL COUNTY	235.63	123.40	359.03	5.00	1.00	2.00	8.00	2.00	5.00	0.00	7.00	1.00	1.00	0.00	2.00
600	MAURY COUNTY	511.27	249.85	761.12	10.00	6.00	4.00	20.00	11.00	12.00	3.00	26.00	1.00	1.00	1.00	3.00
610	MEIGS COUNTY	85.63	36.50	122.13	3.00	1.00	0.00	4.00	1.00	1.30	0.00	2.30	0.45	1.00	0.00	1.45
620	MONROE COUNTY	208.97	121.92	330.89	8.00	4.00	0.00	12.00	2.00	3.00	0.00	5.00	1.00	0.60	0.00	1.60
621	SWEETWATER	103.12	1.00	104.12	4.00	0.00	0.00	4.00	1.52	0.00	0.00	1.52	1.00	0.00	0.00	1.00
630	MONTGOMERY COUNTY	1380.70	549.40	1930.10	28.00	9.00	0.00	37.00	36.00	20.87	1.00	57.87	3.00	1.00	1.00	5.00
640	MOORE COUNTY	43.98	26.57	70.55	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00
650	MORGAN COUNTY	140.98	104.01	244.99	1.00	5.00	2.00	8.00	1.00	1.00	3.00	5.00	1.00	1.00	1.00	3.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2010-2011

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
660	OBION COUNTY	183.75	79.05	262.80	5.00	2.00	0.00	7.00	3.00	3.00	0.00	6.00	1.65	1.00	0.00	2.65
661	UNION CITY	74.72	33.19	107.91	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
670	OVERTON COUNTY	161.45	57.36	218.81	6.00	1.87	0.00	7.87	3.50	3.36	0.00	6.86	1.00	1.00	0.00	2.00
680	PERRY COUNTY	59.80	30.48	90.28	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.75	0.00	1.20	1.95
690	PICKETT COUNTY	39.63	15.50	55.13	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
700	POLK COUNTY	123.26	65.20	188.46	4.00	3.00	0.00	7.00	0.00	3.00	0.00	3.00	1.00	1.00	0.00	2.00
710	PUTNAM COUNTY	469.56	186.52	656.08	11.70	6.00	2.28	19.98	1.50	8.50	3.22	13.22	0.95	1.95	0.30	3.20
720	RHEA COUNTY	204.00	89.08	293.08	5.00	1.00	0.00	6.00	1.00	3.00	2.00	6.00	0.00	0.00	0.00	0.00
721	DAYTON	53.96	0.00	53.96	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
730	ROANE COUNTY	307.84	150.41	458.25	12.00	5.00	0.00	17.00	4.00	5.50	1.00	10.50	1.00	1.00	0.00	2.00
740	ROBERTSON COUNTY	483.67	238.83	722.50	11.00	5.00	3.00	19.00	10.00	11.00	1.00	22.00	1.00	1.00	0.00	2.00
750	RUTHERFORD COUNTY	1636.31	831.26	2467.57	34.14	12.00	0.12	46.26	28.71	28.49	0.00	57.20	0.00	0.00	4.00	4.00
751	MURFREESBORO	474.78	11.00	485.78	12.00	0.00	0.00	12.00	9.00	0.00	0.00	9.00	0.93	0.00	0.00	0.93
760	SCOTT COUNTY	154.01	55.92	209.93	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
761	*ONEIDA	57.34	28.70	86.04	1.00	3.00	0.00	4.00	0.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00
770	SEQUATCHIE COUNTY	96.83	49.97	146.80	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	2.00	2.00
780	SEVIER COUNTY	706.35	276.96	983.31	18.00	6.00	1.00	25.00	19.00	15.10	0.00	34.10	3.00	3.00	2.00	8.00
790	SHELBY COUNTY	2140.50	866.53	3007.03	41.00	8.00	2.00	51.00	75.85	41.44	3.00	120.29	7.00	6.00	17.00	30.00
791	MEMPHIS	4782.07	2528.01	7310.08	120.25	87.29	4.00	211.54	32.43	120.01	0.00	152.44	0.00	8.00	3.20	11.20
800	SMITH COUNTY	156.14	70.05	226.19	7.00	3.00	0.00	10.00	2.02	1.51	0.00	3.53	0.00	0.00	1.00	1.00
810	STEWART COUNTY	94.90	46.50	141.40	2.00	2.00	0.00	4.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
820	SULLIVAN COUNTY	523.89	276.47	800.36	13.00	10.00	4.00	27.00	2.00	17.00	0.00	19.00	0.00	0.00	0.00	0.00
821	BRISTOL	179.96	87.02	266.98	5.16	2.00	0.00	7.16	5.00	6.33	0.00	11.33	1.00	1.00	0.50	2.50
822	KINGSPORT	300.77	142.51	443.28	10.00	0.00	1.00	11.00	7.00	8.00	1.00	16.00	0.00	0.00	0.00	0.00
830	SUMNER COUNTY	1282.74	569.05	1851.79	36.75	8.00	2.00	46.75	21.00	20.00	1.00	42.00	1.00	1.00	1.00	3.00
840	TIPTON COUNTY	521.11	228.85	749.96	10.00	5.00	0.00	15.00	20.50	12.00	1.47	33.97	2.00	1.00	2.00	5.00
850	TROUSDALE COUNTY	67.02	34.10	101.12	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	1.00
860	UNICOI COUNTY	120.25	45.88	166.13	6.80	2.00	0.00	8.80	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
870	UNION COUNTY	149.99	72.03	222.02	5.00	1.00	0.00	6.00	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00
880	VAN BUREN COUNTY	38.99	19.88	58.87	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
890	WARREN COUNTY	335.91	124.20	460.11	9.00	2.00	0.00	11.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
900	WASHINGTON COUNTY	391.83	183.91	575.74	11.00	2.00	2.00	15.00	8.00	7.00	1.00	16.00	0.50	0.50	0.00	1.00
901	JOHNSON CITY	353.85	130.91	484.76	9.00	1.00	0.00	10.00	3.00	9.00	0.00	12.00	1.58	1.00	0.00	2.58
910	WAYNE COUNTY	130.92	64.63	195.55	4.00	3.00	1.00	8.00	3.00	1.00	0.00	4.00	0.50	0.00	1.00	1.50
920	WEAKLEY COUNTY	208.88	109.50	318.38	6.00	2.00	2.00	10.00	1.00	2.00	2.00	5.00	1.60	2.00	2.00	5.60
930	WHITE COUNTY	198.46	68.99	267.45	8.00	1.00	0.00	9.00	3.00	3.00	0.00	6.00	1.00	1.00	0.00	2.00
940	WILLIAMSON COUNTY	1327.94	573.73	1901.67	32.14	9.00	0.00	41.14	19.74	22.93	13.52	56.19	0.00	0.00	0.00	0.00
941	*FRANKLIN	315.53	0.99	316.52	8.00	0.00	0.00	8.00	10.04	0.00	0.00	10.04	0.00	0.00	0.00	0.00
950	WILSON COUNTY	578.27	380.50	958.77	13.00	6.00	1.00	20.00	10.79	9.00	7.00	26.79	1.00	2.00	0.00	3.00
951	*LEBANON	225.72	5.98	231.70	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
GRAND TOTAL		45,256.76	19,752.26	65,009.02	1,173.85	454.79	116.98	1,745.62	699.93	853.25	97.33	1,650.51	84.77	82.49	111.81	279.07

68684.22

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2010-2011

		LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
010	ANDERSON COUNTY	10.00	4.00	1.00	15.00	11.01	9.00	0.00	20.01	20.11	1.00	1.60	619.78	1.00	0.00	0.00	620.78	4.00
011	CLINTON	2.50	0.00	0.00	2.50	1.00	0.00	0.00	1.00	8.12	1.00	0.00	80.37	1.00	0.00	0.21	81.58	4.00
012	OAK RIDGE	4.00	2.00	2.00	8.00	5.00	5.00	4.00	14.00	30.08	4.00	0.00	416.10	1.00	1.00	0.00	418.10	9.00
020	BEDFORD COUNTY	9.00	4.00	1.00	14.00	11.00	5.71	0.00	16.71	14.11	2.00	0.00	591.26	1.00	0.00	2.00	594.26	7.00
030	BENTON COUNTY	3.00	1.00	1.00	5.00	4.00	2.00	1.00	7.00	6.49	0.00	1.00	211.35	1.00	0.00	0.00	212.35	1.00
040	BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	6.00	3.00	1.00	155.26	1.00	0.00	3.00	159.26	2.00
050	BLOUNT COUNTY	16.45	4.00	0.00	20.45	16.32	7.00	0.00	23.32	32.40	7.61	0.50	832.17	1.00	0.00	1.41	834.58	3.00
051	ALCOA	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	11.00	1.00	0.00	138.17	1.00	0.00	2.00	141.17	0
052	MARYVILLE	4.00	1.00	1.00	6.00	3.81	6.00	0.00	9.81	12.23	3.93	0.00	363.37	1.00	1.00	1.40	366.77	3.50
060	BRADLEY COUNTY	12.00	5.00	0.00	17.00	11.59	13.57	0.00	25.16	50.79	5.20	1.00	758.04	1.00	0.00	3.64	762.68	5.00
061	CLEVELAND	3.92	2.00	3.00	8.92	7.00	2.00	4.50	13.50	19.00	3.00	0.00	385.37	1.00	1.00	5.20	392.57	4.00
070	CAMPBELL COUNTY	5.00	2.00	1.95	8.95	3.80	6.00	2.07	11.87	13.74	3.00	1.00	442.54	1.14	0.21	3.00	446.89	0
080	CANNON COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	5.35	1.00	1.00	179.83	1.00	0.00	0.00	180.83	2.00
090	CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32	0.00	0.00	20.07	1.00	0.00	0.00	21.07	3.00
092	*HOLLOW ROCK-E	0.00	0.50	0.00	0.50	1.00	1.00	0.00	2.00	2.00	0.00	0.00	57.31	1.00	0.00	0.00	58.31	1.00
093	*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.55	0.00	0.38	100.89	1.00	0.00	1.00	102.89	0
094	*MCKENZIE	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	2.70	0.00	0.00	100.62	1.00	0.00	1.00	102.62	2.80
095	*S. CARROLL	1.00	0.75	0.00	1.75	0.00	0.00	2.00	2.00	0.00	0.00	0.00	34.96	1.00	0.00	0.00	35.96	0
097	*W. CARROLL	2.00	0.00	1.00	3.00	2.50	1.00	0.00	3.50	1.50	0.00	0.00	89.65	1.00	0.00	0.00	90.65	3.00
100	CARTER COUNTY	9.00	2.00	1.00	12.00	7.84	5.00	0.00	12.84	31.76	1.00	0.00	514.44	1.00	1.00	5.38	521.82	4.00
101	ELIZABETHTON	4.00	1.00	0.00	5.00	3.00	2.00	0.00	5.00	11.10	0.00	0.00	199.90	1.00	1.00	4.70	206.60	15.00
110	CHEATHAM COUNTY	9.00	3.00	0.00	12.00	11.98	6.63	0.17	18.78	23.13	5.79	1.00	512.41	1.12	0.59	0.00	514.12	19.00
120	CHESTER COUNTY	3.00	1.00	0.00	4.00	3.00	1.97	0.00	4.97	8.99	0.00	1.00	193.18	1.30	0.00	0.00	194.48	1.00
130	CLAIBORNE COUNTY	4.16	2.00	1.00	7.16	6.00	3.46	0.60	10.06	23.39	2.60	1.00	426.74	1.00	0.00	4.00	431.74	4.00
140	CLAY COUNTY	1.00	1.00	1.00	3.00	1.66	1.00	0.00	2.66	5.51	1.00	1.00	104.80	1.00	0.00	2.50	108.30	1.00
150	COCKE COUNTY	7.99	2.50	0.00	10.49	8.46	5.55	0.00	14.01	15.50	0.00	1.00	399.09	1.00	0.00	2.60	402.69	2.00
151	NEWPORT	1.00	0.00	0.00	1.00	1.40	0.00	0.00	1.40	2.83	0.00	0.00	69.76	1.00	0.00	0.00	70.76	0
160	COFFEE COUNTY	5.00	1.97	1.00	7.97	3.94	3.00	4.00	10.94	18.32	3.00	0.00	367.87	1.00	0.00	2.18	371.05	4.50
161	MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	10.90	2.00	0.00	123.42	1.00	0.00	0.60	125.02	3.00
162	TULLAHOMA	5.00	2.00	0.78	7.78	6.00	3.00	0.00	9.00	10.75	1.00	1.00	274.45	1.00	1.00	2.00	278.45	3.50
170	CROCKETT COUNTY	1.00	1.00	0.00	2.00	1.00	2.00	1.00	4.00	6.43	1.00	0.00	167.21	2.00	0.00	0.60	169.81	2.00
171	ALAMO	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	3.36	0.00	0.00	44.57	1.00	0.00	1.47	47.04	0
172	BELLS	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	36.26	0.00	0.00	0.00	36.26	1.00
180	CUMBERLAND COUNTY	6.49	1.00	1.00	8.49	6.00	7.00	0.00	13.00	12.73	3.00	0.00	550.87	1.00	0.00	1.00	552.87	27.00
190	DAVIDSON COUNTY	90.89	28.00	11.51	130.40	89.13	118.41	27.00	234.54	518.73	56.24	0.00	6421.29	1.00	6.00	30.93	6459.22	28.50
200	DECATUR COUNTY	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	9.00	0.00	1.00	146.44	1.00	0.00	1.00	148.44	0
210	DEKALB COUNTY	4.00	1.00	0.00	5.00	3.83	2.08	0.00	5.91	15.28	1.58	1.00	232.46	1.00	0.00	1.00	234.46	3.00
220	DICKSON COUNTY	7.00	5.04	1.00	13.04	10.51	4.00	0.00	14.51	25.74	4.00	1.00	661.41	1.00	0.00	1.00	663.41	4.00
230	DYER COUNTY	1.00	1.00	0.00	2.00	2.06	2.00	0.00	4.06	10.26	1.00	1.00	248.27	1.00	0.00	1.00	250.27	3.00
231	DYERSBURG	2.99	0.00	1.00	3.99	3.00	3.00	0.00	6.00	8.34	0.00	1.00	238.28	1.00	0.40	1.86	241.54	1.00
240	FAYETTE COUNTY	6.93	2.00	1.00	9.93	3.00	4.00	2.00	9.00	17.70	1.00	1.00	355.78	1.00	1.00	3.00	360.78	5.00
250	FENTRESS COUNTY	5.00	1.00	0.00	6.00	4.00	1.00	0.00	5.00	18.55	1.00	0.00	204.27	1.00	0.00	0.75	206.02	3.00
260	FRANKLIN COUNTY	7.00	3.97	1.00	11.97	4.98	8.00	0.00	12.98	15.00	2.00	0.00	455.16	1.00	1.00	2.00	459.16	3.00
271	HUMBOLDT	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	10.50	0.00	0.00	121.98	1.00	0.00	3.50	126.48	5.00
272	*MILAN	3.00	0.98	0.00	3.98	3.00	2.00	0.00	5.00	12.00	0.00	1.60	178.47	1.00	0.00	0.16	179.63	2.00
273	*TRENTON	1.99	1.00	0.00	2.99	2.42	1.00	0.00	3.42	8.02	0.00	0.50	118.14	1.00	0.00	0.58	119.72	2.12
274	*BRADFORD	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	50.86	1.00	0.00	0.00	51.86	1.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2010-2011

		LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
275	*GIBSON CO. SPE	2.00	3.00	0.00	5.00	4.00	3.00	0.00	7.00	10.60	0.00	1.00	267.73	1.00	0.00	1.00	269.73	17.60
280	GILES COUNTY	6.93	2.00	0.00	8.93	7.00	3.31	0.00	10.31	13.27	2.00	1.00	360.14	1.00	0.00	3.00	364.14	2.50
290	GRAINGER COUNT	3.00	1.00	1.00	5.00	1.00	3.00	0.00	4.00	11.15	0.00	1.00	260.62	1.00	0.00	2.50	264.12	8.00
300	GREENE COUNTY	12.00	4.00	0.00	16.00	7.42	7.00	0.51	14.93	14.00	1.00	0.00	543.11	1.00	0.00	2.00	546.11	6.50
301	GREENEVILLE	5.00	1.00	0.00	6.00	6.00	4.00	0.00	10.00	9.38	1.00	0.00	241.83	1.00	0.00	8.85	251.68	3.00
310	GRUNDY COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	1.00	3.00	11.00	0.00	1.00	218.61	1.00	0.00	1.00	220.61	0
320	HAMBLEN COUNTY	15.92	4.00	0.00	19.92	13.95	5.86	0.50	20.31	32.96	0.00	0.00	741.34	1.00	0.00	1.15	743.49	5.00
330	HAMILTON COUNTY	47.33	18.73	4.00	70.06	31.73	46.32	6.00	84.05	104.25	44.05	0.00	3371.61	1.00	3.47	11.00	3387.08	21.00
340	HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.81	1.00	1.00	3.81	10.00	0.00	0.00	112.67	1.00	0.00	1.00	114.67	2.00
350	HARDEMAN COUNT	7.00	2.00	0.00	9.00	7.00	4.05	0.00	11.05	22.00	2.00	1.00	363.74	1.00	1.00	2.00	367.74	5.00
360	HARDIN COUNTY	4.85	2.00	1.00	7.85	9.00	1.00	0.00	10.00	13.59	0.00	1.00	329.53	1.00	0.00	1.00	331.53	3.00
370	HAWKINS COUNTY	12.99	4.00	1.00	17.99	13.79	8.94	1.00	23.73	22.76	2.98	1.00	623.88	1.00	0.00	8.08	632.96	8.00
371	ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.40	0.00	0.00	59.18	1.00	0.00	1.00	61.18	1.00
380	HAYWOOD COUNTY	4.96	1.00	0.00	5.96	4.00	3.98	0.00	7.98	18.65	1.00	1.00	283.09	1.00	0.00	3.00	287.09	4.00
390	HENDERSON COUN	7.00	2.00	1.00	10.00	4.00	3.00	2.00	9.00	16.40	0.00	1.00	292.90	1.00	0.00	0.00	293.90	4.00
391	LEXINGTON	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	6.50	1.00	1.00	95.07	1.55	0.00	0.00	96.62	1.50
400	HENRY COUNTY	1.00	2.00	3.00	6.00	6.00	4.00	0.00	10.00	20.24	3.00	0.60	285.39	1.00	1.00	1.83	289.22	7.00
401	*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	5.23	1.00	0.00	129.00	1.00	0.00	0.00	130.00	0
410	HICKMAN COUNTY	4.00	2.00	0.00	6.00	5.00	4.00	1.00	10.00	6.33	2.00	1.00	316.46	1.00	0.00	0.00	317.46	4.00
420	HOUSTON COUNTY	2.00	0.30	1.00	3.30	2.00	1.00	0.00	3.00	2.50	1.00	0.50	116.61	1.00	0.00	0.00	117.61	0
430	HUMPHREYS COUN	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	10.00	0.00	0.00	249.25	1.00	0.00	1.00	251.25	3.00
440	JACKSON COUNTY	2.48	1.00	0.00	3.48	2.46	1.00	0.00	3.46	4.17	1.00	1.00	135.07	1.00	0.00	2.00	138.07	0
450	JEFFERSON COUN	8.96	2.00	0.00	10.96	12.62	7.00	0.00	19.62	29.74	2.90	0.00	554.79	1.00	0.00	2.11	557.90	12.30
460	JOHNSON COUNTY	5.00	0.00	0.00	5.00	2.00	3.03	0.00	5.03	10.89	0.60	0.00	194.31	1.00	0.00	1.00	196.31	4.00
470	KNOX COUNTY	64.35	19.00	1.00	84.35	53.83	56.52	2.51	112.86	356.99	34.02	0.00	4547.39	1.00	2.00	29.68	4580.07	21.00
480	LAKE COUNTY	1.00	1.00	0.98	2.98	1.00	1.00	0.00	2.00	2.33	0.00	1.00	92.01	1.00	0.00	1.66	94.67	0
490	LAUDERDALE COU	2.00	3.00	2.00	7.00	8.00	2.59	0.00	10.59	10.00	2.00	0.00	374.04	1.00	1.00	2.00	378.04	5.00
500	LAWRENCE COUNT	7.50	3.00	1.00	11.50	7.88	7.67	0.00	15.55	29.81	2.00	1.00	542.29	1.00	0.00	2.00	545.29	3.00
510	LEWIS COUNTY	2.00	1.00	1.00	4.00	3.99	1.00	0.00	4.99	3.00	2.49	0.00	156.77	1.00	0.00	1.00	158.77	12.00
520	LINCOLN COUNTY	5.00	2.98	0.00	7.98	6.00	2.00	0.00	8.00	19.30	0.00	1.00	309.86	1.00	0.00	3.00	313.86	2.00
521	FAYETTEVILLE	3.00	1.00	1.00	5.00	1.81	1.00	1.17	3.98	11.44	4.99	0.00	278.39	2.00	0.00	1.15	281.54	0
530	LOUDON COUNTY	6.95	1.00	1.00	8.95	10.46	4.00	0.00	14.46	12.05	4.00	0.00	400.17	1.14	0.00	1.79	403.10	5.00
531	LENOIR CITY	2.00	1.00	0.00	3.00	2.00	4.00	0.00	6.00	3.00	2.00	0.00	157.11	1.00	0.00	2.00	160.11	2.00
540	MCMINN COUNTY	7.00	3.00	0.00	10.00	5.95	5.00	0.00	10.95	18.40	2.00	1.00	421.89	1.00	0.00	2.00	424.89	2.00
541	ATHENS	5.00	0.00	0.00	5.00	4.00	0.00	1.00	5.00	3.98	0.00	0.00	136.04	1.00	0.00	0.00	137.04	5.00
542	ETOWAH	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.60	0.00	0.00	28.06	0.50	0.00	1.00	29.56	2.00
550	MCNAIRY COUNTY	5.82	2.00	0.00	7.82	4.00	2.50	1.00	7.50	15.99	0.00	1.00	393.19	1.00	0.00	2.00	396.19	2.00
560	MACON COUNTY	4.00	1.00	1.00	6.00	3.00	6.00	0.00	9.00	13.00	1.00	1.00	282.65	0.72	0.00	1.00	284.37	13.00
570	MADISON COUNTY	16.50	4.00	1.00	21.50	20.50	17.00	2.00	39.50	58.46	6.00	1.00	1128.57	1.00	1.00	7.00	1137.57	9.00
580	MARION COUNTY	4.50	3.00	1.50	9.00	4.85	4.00	0.00	8.85	15.84	3.00	0.85	336.96	1.00	0.00	2.10	340.06	12.00
581	*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.40	0.60	0.00	29.00	1.00	0.00	0.00	30.00	0
590	MARSHALL COUNTY	4.00	2.00	2.50	8.50	5.00	3.50	2.98	11.48	15.78	1.00	0.00	412.79	1.00	0.00	2.00	415.79	5.00
600	MAURY COUNTY	11.62	8.00	2.00	21.62	15.95	10.74	2.95	29.64	34.22	7.87	3.00	906.47	1.00	1.00	12.00	920.47	5.00
610	MEIGS COUNTY	3.00	1.00	0.00	4.00	2.99	2.00	0.00	4.99	7.03	1.30	0.00	147.20	1.00	0.00	0.00	148.20	5.00
620	MONROE COUNTY	6.86	2.00	0.00	8.86	6.06	5.47	0.00	11.53	17.50	3.00	0.60	390.98	1.00	1.00	3.92	396.90	0
621	SWEETWATER	4.00	0.00	0.00	4.00	2.00	0.00	0.00	2.00	6.06	1.55	0.00	124.25	1.00	0.00	0.00	125.25	3.00
630	MONTGOMERY CO	25.99	12.99	2.00	40.98	37.03	30.00	1.00	68.03	55.94	11.40	7.00	2213.32	1.00	0.00	6.00	2220.32	28.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2010-2011

		LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
640	MOORE COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	3.18	0.00	0.25	82.98	1.00	0.00	1.00	84.98	0
650	MORGAN COUNTY	2.00	0.00	3.00	5.00	3.00	4.00	1.00	8.00	3.00	0.00	1.00	277.99	1.00	1.00	2.00	281.99	2.00
660	OBION COUNTY	5.00	1.00	1.00	7.00	5.00	2.20	1.00	8.20	12.35	0.00	1.00	307.00	0.00	0.00	3.00	310.00	0
661	UNION CITY	1.99	1.00	0.00	2.99	2.00	1.00	0.00	3.00	1.00	0.00	0.50	122.40	1.00	0.00	2.20	125.60	2.00
670	OVERTON COUNTY	5.00	1.00	0.00	6.00	6.29	4.00	0.00	10.29	19.10	2.00	1.00	273.93	1.00	0.00	3.96	278.89	0
680	PERRY COUNTY	0.00	0.00	0.00	0.00	1.00	0.91	0.00	1.91	6.81	1.00	0.50	107.45	1.00	0.00	1.80	110.25	1.00
690	PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.90	0.00	1.00	67.03	1.00	0.00	1.00	69.03	0
700	POLK COUNTY	0.00	3.00	0.00	3.00	0.00	3.50	0.00	3.50	7.00	0.00	0.00	213.96	1.00	0.00	1.00	215.96	1.00
710	PUTNAM COUNTY	13.00	5.00	1.00	19.00	12.00	13.18	4.48	29.66	42.18	5.01	1.00	789.33	1.00	2.00	4.05	796.38	7.00
720	RHEA COUNTY	2.99	2.00	0.00	4.99	3.00	4.00	3.00	10.00	9.00	3.00	0.00	332.07	1.00	1.00	3.00	337.07	1.00
721	DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	59.96	0.50	0.00	0.00	60.46	0
730	ROANE COUNTY	10.50	3.97	1.60	16.07	7.00	7.00	4.00	18.00	18.60	5.00	0.00	545.42	1.00	0.00	1.00	547.42	5.00
740	ROBERTSON COUN	13.00	3.00	2.00	18.00	13.26	9.50	3.92	26.68	27.56	6.00	1.00	844.74	1.00	1.00	15.40	862.14	2.00
750	RUTHERFORD COU	33.00	14.99	5.00	52.99	51.08	31.96	2.00	85.04	119.91	19.00	4.10	2856.07	1.00	0.00	10.93	2868.00	20.00
751	MURFREESBORO	11.00	0.00	0.00	11.00	12.88	0.00	0.00	12.88	31.00	3.91	0.00	566.50	1.00	0.00	5.32	572.82	26.00
760	SCOTT COUNTY	6.00	1.00	0.00	7.00	2.00	3.00	0.00	5.00	15.63	1.00	1.00	249.56	1.00	0.00	4.60	255.16	4.00
761	*ONEIDA	1.00	1.00	0.00	2.00	0.00	2.00	1.00	3.00	5.00	0.00	0.00	103.04	1.00	0.00	1.00	105.04	3.00
770	SEQUATCHIE COUN	2.00	1.00	0.00	3.00	1.00	2.00	1.00	4.00	5.00	1.60	1.00	169.40	1.00	0.00	1.00	171.40	1.00
780	SEVIER COUNTY	17.50	6.00	0.00	23.50	17.50	12.58	0.00	30.08	32.88	6.00	1.60	1144.47	1.00	0.00	7.00	1152.47	3.00
790	SHELBY COUNTY	45.71	12.00	1.00	58.71	76.35	44.41	1.00	121.76	89.62	9.00	0.00	3487.41	1.00	5.00	28.00	3521.41	17.00
791	MEMPHIS	95.49	71.35	6.49	173.33	107.71	145.70	4.97	258.38	214.93	25.86	2.75	8360.51	1.00	0.00	114.00	8475.51	163.00
800	SMITH COUNTY	2.99	1.00	1.00	4.99	2.00	2.00	2.00	6.00	9.00	0.00	1.00	261.71	1.00	0.00	2.00	264.71	2.00
810	STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	3.00	1.00	1.00	163.40	1.00	0.00	0.00	164.40	2.00
820	SULLIVAN COUNTY	11.99	11.00	3.00	25.99	13.76	17.84	0.00	31.60	20.63	0.00	1.00	925.58	1.00	1.00	10.78	938.36	2.00
821	BRISTOL	5.00	3.00	0.00	8.00	3.00	7.01	0.00	10.01	12.23	1.00	1.00	320.21	1.00	0.00	4.00	325.21	2.00
822	KINGSPORT	9.00	3.00	0.00	12.00	11.97	5.38	1.00	18.35	27.38	3.00	0.00	531.01	1.00	1.00	7.00	540.01	6.00
830	SUMNER COUNTY	34.72	8.91	1.96	45.59	36.18	20.32	2.00	58.50	85.94	18.99	1.00	2153.56	1.07	0.00	2.00	2156.63	3.00
840	TIPTON COUNTY	9.54	3.00	0.00	12.54	9.00	9.00	1.00	19.00	28.24	2.00	0.00	865.71	1.00	0.00	4.66	871.37	3.00
850	TROUSDALE COUN	2.00	2.00	0.00	4.00	0.00	2.00	0.00	2.00	4.55	1.00	0.00	118.67	1.00	0.00	1.00	120.67	3.00
860	UNICOI COUNTY	5.42	1.00	0.00	6.42	4.87	2.00	0.00	6.87	5.57	0.00	1.00	198.79	1.00	0.00	1.00	200.79	4.00
870	UNION COUNTY	3.99	0.99	0.00	4.98	2.91	3.00	0.00	5.91	15.71	2.00	1.00	264.62	1.00	0.00	0.00	265.62	2.00
880	VAN BUREN COUNT	0.00	0.97	1.00	1.97	1.00	1.00	1.00	3.00	4.00	0.00	1.00	72.84	1.00	0.00	1.00	74.84	1.00
890	WARREN COUNTY	8.98	2.00	0.00	10.98	10.00	4.60	0.00	14.60	24.85	5.00	1.00	536.54	1.00	0.00	5.05	542.59	2.00
900	WASHINGTON COU	12.00	4.00	1.00	17.00	12.00	6.00	1.00	19.00	35.00	0.00	3.00	681.74	1.00	0.00	0.00	682.74	7.00
901	JOHNSON CITY	9.00	0.00	0.00	9.00	15.00	5.00	1.00	21.00	15.42	0.00	0.00	554.76	1.00	0.00	2.00	557.76	5.00
910	WAYNE COUNTY	5.00	1.00	0.99	6.99	3.00	2.85	0.00	5.85	13.50	1.00	1.00	237.39	1.00	0.00	6.00	244.39	0
920	WEAKLEY COUNTY	5.87	2.00	1.51	9.38	7.93	3.00	0.50	11.43	17.58	3.00	0.00	380.37	1.00	0.00	2.00	383.37	3.00
930	WHITE COUNTY	5.00	2.00	0.00	7.00	5.98	4.00	0.00	9.98	6.50	2.72	1.00	311.65	1.00	0.00	2.00	314.65	1.00
940	WILLIAMSON COUN	32.01	11.37	0.00	43.38	45.85	31.06	0.00	76.91	65.62	21.98	0.00	2206.89	1.00	3.20	2.49	2213.58	16.00
941	*FRANKLIN	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	5.00	4.63	0.00	362.19	1.00	0.00	8.95	372.14	3.00
950	WILSON COUNTY	11.79	5.98	2.00	19.77	12.14	16.80	5.00	33.94	90.30	9.91	1.00	1163.48	1.00	0.00	2.60	1167.08	12.00
951	*LEBANON	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	21.86	0.00	1.00	277.56	1.00	1.00	0.00	279.56	8.00
GRAND TOTAL		1091.30	419.24	98.77	1609.31	1176.98	975.66	122.83	2275.47	3398.97	445.31	86.83	76500.11	136.04	42.87	511.28	77190.30	810.32

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	9.00	6.50	31.00	35.10	60.75	0.50	12.00	0	80.64
CLINTON	1.00	0.50	2.50	0	8.00	0	0	0	11.75
OAK RIDGE	6.00	2.80	27.00	17.25	42.00	0	14.00	0	7.28
BEDFORD COUNTY	9.00	0	25.00	10.00	58.00	8.00	16.00	73.00	109.00
BENTON COUNTY	3.60	3.00	14.00	7.00	24.00	0	12.00	2.50	38.00
BLEDSOE COUNTY	2.50	2.00	6.00	2.00	18.00	0	2.00	28.00	23.00
BLOUNT COUNTY	16.32	2.50	55.38	12.69	91.63	0	16.00	1.00	111.19
ALCOA	0	0	3.00	3.00	3.00	0	4.00	0	16.30
MARYVILLE	6.67	1.50	24.50	8.00	10.50	1.00	6.00	8.00	43.90
BRADLEY COUNTY	12.00	0	34.00	13.50	24.50	0	13.00	5.00	110.00
CLEVELAND	3.00	0	16.00	10.33	1.00	0	13.00	27.00	64.00
CAMPBELL COUNTY	7.00	0	16.00	16.00	51.00	0	11.00	29.00	82.00
CANNON COUNTY	2.00	1.00	11.00	6.00	14.00	0	4.00	25.00	29.00
CARROLL COUNTY	1.00	2.00	2.00	1.00	0	0	2.00	56.00	1.00
*HOLLOW ROCK-BR	0	0	2.00	1.00	0	0	1.00	0	7.00
*HUNTINGDON	1.00	0	5.00	3.40	0	0	2.00	0	13.00
*MCKENZIE	3.00	0	5.00	0.20	0	0	3.00	0	14.00
*S. CARROLL	1.00	0	1.00	2.00	1.50	0	1.00	0	5.50
*W. CARROLL	2.00	0	4.00	3.00	8.00	0	1.00	0	16.00
CARTER COUNTY	12.00	0	25.00	13.00	61.00	0	12.00	77.00	81.00
ELIZABETHTON	6.00	1.00	7.00	6.50	20.00	0	4.00	9.00	19.50
CHEATHAM COUNTY	4.00	2.00	25.00	15.00	54.00	0	12.00	59.00	60.00
CHESTER COUNTY	2.50	1.00	15.00	5.00	16.50	0	6.50	28.00	36.00
CLAIBORNE COUNTY	9.00	0	23.00	11.00	41.00	0	18.00	47.00	75.00
CLAY COUNTY	3.00	0	6.00	4.50	8.00	0	4.50	17.50	16.25
COCKE COUNTY	5.00	2.50	24.60	8.60	35.90	0	7.00	55.50	48.90
NEWPORT	1.00	0	2.00	4.00	5.00	0	2.00	0	8.00
COFFEE COUNTY	7.00	1.00	18.00	7.50	26.00	0	7.00	48.00	48.00
MANCHESTER	3.00	1.00	4.00	6.00	8.00	0	3.50	0.50	13.50
TULLAHOMA	3.00	1.00	17.00	12.00	26.50	0	8.00	2.00	29.50
CROCKETT COUNTY	1.00	0	8.00	2.00	10.25	0	4.00	21.00	25.00
ALAMO	1.00	1.00	1.00	1.00	1.00	0	0	0	8.00
BELLS	0	1.00	0	1.00	1.50	0	0	0	4.50
CUMBERLAND COUNTY	12.00	0	38.00	0	59.00	0	11.00	78.00	93.40
DAVIDSON COUNTY	0	35.00	598.00	131.00	0	20.00	192.00	810.50	700.00
DECATUR COUNTY	2.00	1.00	11.00	2.00	11.50	0	2.00	16.00	22.00
DEKALB COUNTY	4.00	0.30	13.20	7.50	18.00	0	3.50	34.00	28.70
DICKSON COUNTY	12.00	1.00	38.00	12.00	0	0	17.00	86.00	96.00
DYER COUNTY	2.00	1.00	12.00	12.00	26.00	0	9.00	63.00	46.00
DYERSBURG	3.00	2.00	11.00	9.00	25.00	0	5.00	0	46.00
FAYETTE COUNTY	3.00	1.00	12.00	10.00	26.00	0	9.00	65.00	74.00
FENTRESS COUNTY	5.00	1.00	10.00	8.43	18.88	0	2.33	33.89	26.49
FRANKLIN COUNTY	12.50	2.00	28.50	20.00	38.50	1.00	18.00	10.00	64.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
HUMBOLDT	1.00	0	10.00	9.00	13.00	0	2.00	4.00	24.00
*MILAN	1.50	1.00	10.00	7.00	0	0	2.00	8.00	21.00
*TRENTON	1.00	1.00	6.00	4.00	10.50	0	1.00	6.24	18.50
*BRADFORD	1.00	1.50	2.00	1.00	4.50	0.50	2.00	8.00	6.00
*GIBSON CO. SPEC.	9.00	2.00	0	0	0	0	4.60	22.50	39.80
GILES COUNTY	8.00	1.00	19.00	8.50	20.00	0	8.00	63.00	45.00
GRAINGER COUNTY	9.00	1.00	9.00	5.00	21.51	0.50	4.00	13.00	32.00
GREENE COUNTY	10.00	4.00	34.00	11.00	42.00	2.00	9.00	83.00	85.00
GREENEVILLE	4.00	1.00	29.00	11.00	26.50	1.00	5.00	13.00	25.00
GRUNDY COUNTY	5.00	0	8.00	10.50	19.00	0	4.00	25.50	48.00
HAMBLEN COUNTY	13.00	4.00	26.00	19.00	54.50	0	17.00	54.00	83.00
HAMILTON COUNTY	58.00	2.00	303.00	93.00	0	2.00	95.00	50.00	482.00
HANCOCK COUNTY	0	0	0	7.00	10.00	0	1.00	22.00	8.00
HARDEMAN COUNTY	7.00	0	19.00	13.00	0	0	10.00	72.00	64.00
HARDIN COUNTY	7.00	0	23.50	7.00	31.00	0	6.00	40.50	75.00
HAWKINS COUNTY	11.00	4.00	28.00	21.00	58.00	0	18.00	93.00	85.00
ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0	1.00	0	5.50
HAYWOOD COUNTY	2.00	1.00	16.50	8.50	0	0	6.00	96.00	59.00
HENDERSON COUNTY	10.00	1.00	20.00	10.00	22.00	0	5.00	14.00	58.00
LEXINGTON	2.00	0	3.00	2.50	0	0.50	0	0	15.50
HENRY COUNTY	6.00	1.00	15.00	10.00	0	0	8.00	53.00	50.00
*PARIS	2.50	0.50	3.00	3.00	11.00	0	4.00	8.00	18.00
HICKMAN COUNTY	2.00	2.00	19.00	11.00	0	1.00	5.00	43.00	55.00
HOUSTON COUNTY	3.00	2.00	4.00	3.00	14.00	1.00	4.00	24.00	24.00
HUMPHREYS COUNTY	6.00	1.00	18.00	12.00	32.00	0	14.00	41.00	49.00
JACKSON COUNTY	2.00	1.00	10.50	2.00	15.00	0	3.00	18.30	22.50
JEFFERSON COUNTY	12.00	4.00	37.00	0	42.50	0	14.80	77.50	74.00
JOHNSON COUNTY	5.00	2.00	14.60	8.81	20.50	0	3.26	29.35	30.00
KNOX COUNTY	17.00	30.00	267.00	93.00	347.00	10.00	134.00	6.00	512.00
LAKE COUNTY	1.00	2.00	5.50	3.00	7.00	0	2.00	7.00	11.00
LAUDERDALE COUNTY	4.00	0	20.00	7.00	8.00	0	6.00	53.00	68.50
LAWRENCE COUNTY	12.00	0	26.00	9.00	36.50	6.00	8.00	89.00	78.00
LEWIS COUNTY	2.00	0	8.00	1.00	16.00	0	2.00	10.00	21.00
LINCOLN COUNTY	7.50	0	12.50	5.00	25.50	0	5.00	52.50	50.00
FAYETTEVILLE	2.00	1.50	3.00	2.50	6.80	0	3.50	5.00	13.80
LOUDON COUNTY	9.00	0	9.50	9.00	3.00	0	0	0	25.00
LENOIR CITY	1.00	2.00	13.00	8.00	14.00	0	3.00	8.00	23.00
MCMINN COUNTY	9.00	0	25.00	10.00	34.00	3.00	7.50	53.50	52.00
ATHENS	1.00	2.50	7.50	8.50	6.50	0	3.00	8.00	20.00
ETOWAH	0.90	0.30	0	1.60	2.00	0	0	1.00	4.30
MCNAIRY COUNTY	6.00	3.00	17.75	13.50	27.00	0	4.00	44.00	56.00
MACON COUNTY	7.00	3.00	11.11	8.00	27.00	0	8.60	49.00	32.00
MADISON COUNTY	15.00	4.00	64.50	27.67	31.50	32.50	59.00	132.00	164.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MARION COUNTY	3.00	0	24.00	7.00	28.50	0	7.50	26.00	57.00
*RICHARD CITY	1.00	0	3.50	1.50	2.00	1.00	0	0	2.50
MARSHALL COUNTY	5.00	1.00	16.00	12.50	35.00	1.00	10.00	54.00	61.00
MAURY COUNTY	7.00	4.00	66.00	26.50	12.00	0	21.00	140.00	131.50
MEIGS COUNTY	3.00	0	8.00	1.00	11.00	1.00	2.00	18.00	27.00
MONROE COUNTY	15.52	3.77	14.56	6.00	30.74	3.04	8.00	1.00	67.11
SWEETWATER	2.50	1.00	4.00	1.00	9.50	0	2.00	1.50	28.00
MONTGOMERY COUNTY	35.00	3.80	157.54	57.50	177.00	0	63.00	358.00	213.00
MOORE COUNTY	1.00	1.00	6.00	2.00	9.10	0	3.50	12.00	11.00
MORGAN COUNTY	7.00	1.00	13.00	7.00	29.00	2.00	4.00	24.00	41.00
OBION COUNTY	6.00	2.00	17.00	8.00	41.00	0	10.50	50.00	52.00
UNION CITY	1.00	1.00	6.00	5.00	2.50	1.00	3.00	3.00	15.40
OVERTON COUNTY	3.10	1.00	21.00	9.00	33.20	0	4.70	37.00	47.60
PERRY COUNTY	2.00	0	8.50	1.75	8.25	0	4.00	13.00	15.50
PICKETT COUNTY	1.00	0	4.00	2.00	5.50	0	1.50	7.00	10.00
POLK COUNTY	2.00	0	12.00	4.20	19.00	0	4.00	33.00	1.00
PUTNAM COUNTY	21.15	9.50	46.00	35.50	0	0	17.00	70.00	104.00
RHEA COUNTY	6.00	0	18.00	8.00	33.50	0	0	60.00	40.50
DAYTON	0.60	0.50	3.00	2.00	4.50	0	0	0	7.50
ROANE COUNTY	9.00	6.00	38.50	26.50	3.00	0	12.00	67.00	70.00
ROBERTSON COUNTY	16.00	19.00	22.00	22.00	1.00	5.00	13.00	182.00	117.00
RUTHERFORD COUNTY	40.00	10.00	114.60	42.00	224.60	0	49.00	0	247.60
MURFREESBORO	9.00	3.50	33.00	17.00	15.50	4.50	29.50	28.00	39.50
SCOTT COUNTY	4.00	2.00	9.00	4.00	20.00	0	6.00	42.00	35.00
*ONEIDA	1.00	1.50	9.00	1.50	10.00	0	2.00	3.50	15.00
SEQUATCHIE COUNTY	1.00	0	6.00	7.00	13.00	0	4.00	17.00	28.00
SEVIER COUNTY	25.50	0	63.75	24.00	92.75	0	47.00	151.00	158.50
SHELBY COUNTY	2.00	57.00	293.00	61.00	0	66.00	81.00	303.00	291.00
MEMPHIS	68.60	23.00	568.30	170.00	742.30	14.00	284.00	4.00	499.80
SMITH COUNTY	2.00	2.00	12.00	7.00	29.00	0	4.00	39.00	44.00
STEWART COUNTY	4.00	2.00	8.00	8.00	25.00	0	8.00	38.00	29.00
SULLIVAN COUNTY	25.00	0	30.00	57.00	87.00	3.00	66.00	22.00	176.00
BRISTOL	6.60	2.90	20.80	11.00	0	3.00	17.00	2.80	31.20
KINGSPORT	12.50	7.80	41.67	13.63	63.00	2.00	16.00	28.00	64.92
SUMNER COUNTY	17.00	14.30	151.90	44.30	204.60	9.00	58.00	229.90	212.80
TIPTON COUNTY	4.00	9.00	45.00	19.00	0	0	28.00	166.00	138.00
TROUSDALE COUNTY	2.00	2.00	8.00	1.50	8.00	0	2.00	6.00	18.00
UNICOI COUNTY	5.00	1.00	10.00	7.00	20.00	0	6.00	10.00	21.00
UNION COUNTY	2.00	1.00	21.00	6.00	28.25	0	3.00	0	39.00
VAN BUREN COUNTY	1.00	2.00	2.00	3.00	9.00	0	1.00	10.00	11.00
WARREN COUNTY	15.00	3.00	30.00	24.00	49.00	2.00	25.00	91.00	80.00
WASHINGTON COUNTY	19.00	1.00	31.00	19.00	33.00	2.00	26.00	115.00	120.00
JOHNSON CITY	2.00	2.50	42.50	21.00	45.50	0	21.00	0	45.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
WAYNE COUNTY	6.00	0	8.00	5.00	21.00	0	5.00	47.00	42.00
WEAKLEY COUNTY	7.00	1.00	17.00	10.00	2.00	4.00	8.00	45.00	48.00
WHITE COUNTY	2.00	5.00	11.00	4.00	30.00	1.00	5.00	39.00	61.00
WILLIAMSON COUNTY	39.50	28.50	109.00	42.50	4.50	2.00	64.00	273.00	206.00
*FRANKLIN	8.00	0	19.00	17.00	32.00	4.00	4.00	30.00	32.00
WILSON COUNTY	19.00	0	99.88	25.50	18.00	1.00	18.00	149.92	112.79
*LEBANON	4.00	0	11.00	8.00	26.00	0	4.50	34.00	34.50
GRAND TOTAL	994.06	401.47	4,745.14	1,891.96	4,362.01	222.04	2,075.29	6,395.90	9,185.92

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	35.84	5.00	54.00	1.00	61.28	0	6.00	11.45	410.06
CLINTON	9.60	0.50	9.10	0	2.00	0	0	1.00	45.95
OAK RIDGE	56.08	4.87	45.20	1.00	7.73	7.00	1.00	9.13	248.34
BEDFORD COUNTY	78.00	5.00	56.00	0	6.00	2.00	1.00	0	456.00
BENTON COUNTY	12.00	1.60	27.00	0	4.00	2.00	3.00	8.00	161.70
BLED SOE COUNTY	26.00	2.00	32.80	0	5.00	0	0	6.00	155.30
BLOUNT COUNTY	100.93	14.76	195.43	0	0	5.00	20.00	42.70	685.53
ALCOA	19.30	2.00	13.30	0	5.00	0.50	0	0	69.40
MARYVILLE	80.17	5.30	50.39	1.00	8.00	1.00	0	10.67	266.60
BRADLEY COUNTY	65.00	10.00	33.00	0	2.00	5.00	15.00	10.00	352.00
CLEVELAND	75.50	0	47.80	0	1.50	6.00	8.00	2.00	275.13
CAMPBELL COUNTY	54.00	1.00	39.00	2.00	38.00	2.00	0	0	348.00
CANNON COUNTY	21.00	3.00	26.00	1.00	0	0	1.00	0	144.00
CARROLL COUNTY	0	0	6.00	0	1.00	1.00	0	1.00	74.00
*HOLLOW ROCK-BR	5.00	1.00	2.00	0	1.00	1.00	0	0	21.00
*HUNTINGDON	12.50	0	4.80	0	0.60	0	0	1.00	43.30
*MCKENZIE	3.00	0	9.00	0	2.90	1.00	1.00	0	42.10
*S. CARROLL	1.50	0	3.00	0	3.00	0	0	0	19.50
*W. CARROLL	2.00	2.00	10.00	0	6.00	0	0	0	54.00
CARTER COUNTY	92.00	5.00	106.00	1.00	0	5.00	6.00	5.00	501.00
ELIZABETHTON	35.50	2.00	38.75	0	0	3.00	0	5.25	157.50
CHEATHAM COUNTY	60.00	6.00	50.00	0	28.00	0	0	31.00	406.00
CHESTER COUNTY	23.00	3.00	50.00	0	0	2.50	2.30	1.00	192.30
CLAIBORNE COUNTY	59.00	1.00	54.00	0	32.00	0	0	2.00	372.00
CLAY COUNTY	8.50	0	7.00	0	9.25	0	0	1.00	85.50
COCKE COUNTY	38.00	4.50	32.40	1.00	11.00	0	5.00	6.70	286.60
NEWPORT	8.00	1.00	6.00	0	13.50	0	1.00	1.00	52.50
COFFEE COUNTY	29.50	1.00	46.00	1.00	11.00	2.00	2.00	5.00	260.00
MANCHESTER	14.00	2.00	23.70	0	3.00	0	0.50	10.00	92.70
TULLAHOMA	21.00	0.50	48.00	0	5.00	0	1.00	15.50	190.00
CROCKETT COUNTY	6.50	3.00	13.00	0	16.00	0	0	6.00	115.75

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ALAMO	13.00	0	3.00	0	3.00	1.00	0	1.00	34.00
BELLS	3.42	0	2.75	0	4.33	0	0	0	18.50
CUMBERLAND COUNTY	96.00	0	60.00	1.00	2.00	0	1.00	4.00	455.40
DAVIDSON COUNTY	125.00	77.50	553.00	0	76.50	127.00	188.50	101.50	3,735.50
DECATUR COUNTY	8.00	0	19.00	0	5.00	2.00	0	1.00	102.50
DEKALB COUNTY	16.60	2.40	36.60	0	11.00	0	1.00	2.20	179.00
DICKSON COUNTY	38.50	6.00	94.50	0	28.50	3.00	10.00	65.00	507.50
DYER COUNTY	40.00	7.00	29.00	1.00	7.00	0	2.00	5.00	262.00
DYERSBURG	24.00	1.00	13.00	0	0	2.00	3.00	2.00	146.00
FAYETTE COUNTY	31.50	4.00	33.00	1.00	0	10.00	8.00	9.50	297.00
FENTRESS COUNTY	34.20	0	20.38	0	5.50	0	3.00	0	169.10
FRANKLIN COUNTY	26.00	4.00	57.00	0	38.50	0	0	6.00	326.50
HUMBOLDT	4.00	1.00	16.00	3.00	11.00	0	0	5.00	103.00
*MILAN	15.00	2.00	19.00	1.00	11.00	0	0	1.00	99.50
*TRENTON	3.73	0.50	9.00	0	5.77	0	0	4.00	71.24
*BRADFORD	5.50	0	4.00	0	0	0	0	0	36.00
*GIBSON CO. SPEC.	35.60	0	31.00	0	0	1.80	2.00	0	148.30
GILES COUNTY	18.00	3.00	62.00	0	10.00	1.00	3.00	0	269.50
GRAINGER COUNTY	30.50	0	25.50	0	21.00	0	4.00	3.00	179.01
GREENE COUNTY	32.00	2.00	75.00	0	4.00	2.00	4.00	0	399.00
GREENEVILLE	21.00	2.00	17.00	0	0	0	1.00	19.50	176.00
GRUNDY COUNTY	30.30	0	24.60	1.00	0	0	1.00	0	176.90
HAMBLEN COUNTY	73.50	0	92.00	1.00	0	10.00	0	2.00	449.00
HAMILTON COUNTY	141.00	0	233.00	3.00	10.00	33.50	25.00	89.50	1,620.00
HANCOCK COUNTY	33.00	0	28.00	0	0	3.00	0	0	112.00
HARDEMAN COUNTY	27.00	5.00	53.00	1.00	0	4.00	2.00	0	277.00
HARDIN COUNTY	34.00	1.00	29.00	0	9.00	3.00	2.00	4.00	272.00
HAWKINS COUNTY	103.50	3.50	93.50	0	7.00	21.00	2.00	10.00	558.50
ROGERSVILLE	6.00	0	2.00	0	1.00	1.00	0	3.00	25.50
HAYWOOD COUNTY	52.00	6.00	33.00	0	2.00	1.00	2.00	0	285.00
HENDERSON COUNTY	9.00	0	37.00	0	20.00	1.00	0	2.00	209.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
LEXINGTON	9.50	0	5.50	0	0	3.00	1.00	0	42.50
HENRY COUNTY	27.00	0	24.00	0	0	2.00	8.00	4.00	208.00
*PARIS	30.00	0.50	13.00	0	0	3.00	0	6.50	103.00
HICKMAN COUNTY	23.00	5.00	32.00	0	2.00	2.00	0	1.00	203.00
HOUSTON COUNTY	10.00	0	23.00	0	12.00	5.00	3.00	30.00	162.00
HUMPHREYS COUNTY	45.00	2.00	36.00	1.00	1.00	8.00	2.00	0	268.00
JACKSON COUNTY	17.50	1.00	19.60	0	3.00	4.20	3.00	3.90	126.50
JEFFERSON COUNTY	93.00	3.80	54.00	0	0	7.00	7.00	16.00	442.60
JOHNSON COUNTY	13.02	1.00	23.43	6.50	17.80	0.84	3.00	0	179.11
KNOX COUNTY	480.00	0	374.00	0	13.00	22.00	96.00	136.00	2,537.00
LAKE COUNTY	11.00	0	15.00	0	0	0	0	0	64.50
LAUDERDALE COUNTY	56.00	2.00	40.00	0	0	3.00	4.00	1.00	272.50
LAWRENCE COUNTY	62.50	11.50	83.00	0	6.00	3.00	3.00	2.50	436.00
LEWIS COUNTY	19.25	0	17.75	0	3.00	2.00	0	0	102.00
LINCOLN COUNTY	42.00	0	59.00	0	13.00	5.00	1.00	0	278.00
FAYETTEVILLE	16.00	1.00	9.00	0	0	0	0	3.00	67.10
LOUDON COUNTY	67.00	4.00	55.80	1.00	0	4.00	6.00	0	193.30
LENOIR CITY	22.00	3.00	20.00	0	0	3.00	1.00	0	121.00
MCMINN COUNTY	34.50	3.50	18.00	0	2.00	1.00	3.00	2.00	258.00
ATHENS	16.00	1.40	22.00	0	1.00	0	0	20.00	117.40
ETOWAH	7.00	0	3.00	0	0.30	1.00	0	0.50	21.90
MCNAIRY COUNTY	37.50	6.00	60.00	1.00	8.00	6.50	0	5.00	295.25
MACON COUNTY	63.00	1.00	40.00	0	0	0	3.00	10.00	262.71
MADISON COUNTY	122.50	0	166.60	1.00	20.00	9.00	23.00	3.50	875.77
MARION COUNTY	20.50	3.00	42.00	0	9.00	1.00	0	3.00	231.50
*RICHARD CITY	6.80	1.00	2.00	0	0	0	0	0	21.30
MARSHALL COUNTY	74.50	0	36.00	0	0	3.00	4.00	1.00	314.00
MAURY COUNTY	49.50	5.00	127.00	1.00	16.50	5.00	21.00	5.00	638.00
MEIGS COUNTY	19.00	0	17.00	0	2.00	0	4.00	1.00	114.00
MONROE COUNTY	50.51	1.50	53.14	1.55	13.50	3.00	6.00	5.97	284.91
SWEETWATER	13.00	1.00	12.00	0	0	0	1.00	0	76.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MONTGOMERY COUNTY	119.50	35.00	253.60	0	17.44	17.00	16.00	4.00	1,527.38
MOORE COUNTY	7.00	1.00	8.20	0	0	0	1.00	4.00	66.80
MORGAN COUNTY	38.00	0	43.00	3.00	0	0	0	4.00	216.00
OBION COUNTY	19.00	2.00	37.50	0	0	4.00	0	0	249.00
UNION CITY	18.00	0	13.00	0	0	0	2.00	3.00	73.90
OVERTON COUNTY	34.60	0	23.00	0	1.00	3.00	2.70	6.00	226.90
PERRY COUNTY	16.75	0	16.00	0.50	0	2.00	0	0	88.25
PICKETT COUNTY	1.00	0	7.00	0	2.00	0	0	0	41.00
POLK COUNTY	20.00	4.00	24.00	0	0	0	0	6.00	129.20
PUTNAM COUNTY	63.00	2.00	120.24	0	68.76	0	3.00	16.30	576.45
RHEA COUNTY	32.50	3.00	47.50	0.50	3.00	0	0	7.00	259.50
DAYTON	12.50	1.00	7.00	0	0	0	1.00	0	39.60
ROANE COUNTY	52.00	10.00	92.00	0	5.00	1.00	0	12.00	404.00
ROBERTSON COUNTY	68.00	8.00	114.00	1.00	0	22.00	10.00	0	620.00
RUTHERFORD COUNTY	164.30	20.00	163.80	6.00	52.60	19.00	44.00	28.80	1,226.30
MURFREESBORO	133.50	10.00	54.50	0	28.00	25.00	4.50	104.50	539.50
SCOTT COUNTY	53.00	0	22.00	2.00	0	3.00	0	0	202.00
*ONEIDA	13.00	2.00	9.00	0	0	0	0	2.00	69.50
SEQUATCHIE COUNTY	16.00	2.00	45.00	0	0	0	2.00	1.00	142.00
SEVIER COUNTY	137.00	19.00	157.50	0	0	0	28.50	5.00	909.50
SHELBY COUNTY	166.00	24.00	391.00	0	33.00	3.00	4.00	61.00	1,836.00
MEMPHIS	320.60	0	590.90	0	127.10	115.00	133.60	406.00	4,067.20
SMITH COUNTY	24.00	4.00	33.00	0	14.00	3.00	2.00	0	219.00
STEWART COUNTY	32.00	4.00	25.00	1.00	2.00	0	2.00	0	188.00
SULLIVAN COUNTY	115.00	2.00	111.00	0	61.00	0	4.00	0	759.00
BRISTOL	45.40	0.80	54.60	0	4.00	7.00	2.00	4.80	213.90
KINGSPORT	94.06	8.64	62.74	0	26.17	0	4.00	26.03	471.16
SUMNER COUNTY	98.00	23.00	296.50	14.00	93.70	17.00	9.00	20.20	1,513.20
TIPTON COUNTY	66.00	0	126.00	3.00	12.00	5.00	4.00	0	625.00
TROUSDALE COUNTY	3.00	0	15.00	0	2.00	0	1.00	0	68.50
UNICOI COUNTY	7.00	1.00	48.00	0	7.00	3.00	3.00	0	149.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2010-2011 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
UNION COUNTY	26.00	2.00	27.00	0	4.25	6.00	4.00	6.00	175.50
VAN BUREN COUNTY	9.50	0	9.00	0	0	0	1.00	0	58.50
WARREN COUNTY	53.00	0	74.00	1.00	0	0	5.00	0	452.00
WASHINGTON COUNTY	116.00	11.00	74.00	2.00	0	0	4.00	42.00	615.00
JOHNSON CITY	58.50	8.50	62.50	1.00	0	6.00	5.00	0	321.50
WAYNE COUNTY	22.00	0	21.00	0	20.00	0	0	5.00	202.00
WEAKLEY COUNTY	55.00	4.00	42.00	0	6.00	0	3.00	4.00	256.00
WHITE COUNTY	31.00	1.00	35.00	0	26.00	0	2.00	13.00	266.00
WILLIAMSON COUNTY	102.90	38.00	407.50	10.00	31.00	34.50	15.00	14.00	1,421.90
*FRANKLIN	47.00	8.00	52.00	0	0	5.00	0	6.00	264.00
WILSON COUNTY	56.00	17.00	105.43	1.00	51.00	7.00	19.67	102.00	803.19
*LEBANON	27.30	5.00	32.00	0	9.00	2.00	0	27.50	224.80
GRAND TOTAL	6,335.26	554.07	8,399.33	81.05	1,426.98	689.34	883.27	1,734.60	50,377.69

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2010-2011

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	45,310	45,197	43,002	75,453	118,903
CLINTON	48,817	48,179	44,969	66,038	98,231
OAK RIDGE	59,279	58,975	57,242	87,495	136,866
BEDFORD CO	43,331	43,107	41,354	67,568	95,000
BENTON CO	43,527	43,309	41,493	60,144	90,233
BLED SOE CO	42,446	42,039	39,839	58,245	75,469
BLOUNT CO	47,949	47,798	45,714	76,059	107,750
ALCOA	60,097	59,755	57,032	91,307	109,806
MARYVILLE	56,199	55,887	54,362	95,665	126,316
BRADLEY CO	47,245	47,071	45,252	74,361	112,587
CLEVELAND	47,977	47,610	45,527	79,317	136,991
CAMPBELL CO	42,552	42,388	40,420	64,288	94,720
CANNON CO	42,000	41,744	39,793	60,792	90,000
CARROLL CO	43,998	42,731	38,483	62,036	69,336
*HOLLOW ROCK-BR	40,709	40,158	38,544	57,232	72,713
*HUNTINGDON	45,127	44,818	43,004	61,290	81,500
*MCKENZIE	45,786	45,279	43,353	67,237	81,000
*SOUTH CARROLL	42,010	41,457	40,002	52,965	65,777
*WEST CARROLL	43,465	43,035	41,005	64,761	83,000
CARTER CO	41,276	41,030	39,800	54,907	88,180
ELIZABETHTON	44,844	44,572	42,704	67,061	85,905
CHEATHAM CO	43,152	42,874	41,194	68,126	105,000
CHESTER CO	42,022	41,818	39,957	62,246	82,296
CLAIBORNE CO	41,793	41,504	39,590	63,573	92,000
CLAY CO	43,353	42,652	40,105	57,830	67,557
COCKE CO	44,026	43,791	41,895	66,959	103,977
NEWPORT	45,965	45,240	43,590	67,015	98,115
COFFEE CO	44,904	44,748	42,859	65,798	98,795
MANCHESTER	48,118	47,668	45,646	76,498	97,601
TULLAHOMA	49,364	48,794	46,849	79,812	130,621
CROCKETT CO	44,025	43,218	40,969	67,608	101,400
ALAMO	42,505	41,552	38,811	72,182	92,275
BELLS	43,485	43,485	41,942	67,275	50,000
CUMBERLAND CO	41,081	40,992	39,126	68,292	83,573
DAVIDSON CO	50,850	50,613	48,193	88,096	250,000
DECATUR CO	44,395	44,017	42,018	63,768	91,600
DEKALB CO	42,583	42,313	40,548	73,710	98,341
DICKSON CO	44,741	44,628	42,861	67,070	104,295
DYER CO	46,898	46,410	43,969	79,006	143,438
DYERSBURG	51,213	50,309	48,217	79,751	133,000
FAYETTE CO	40,459	39,874	38,487	56,859	106,985
FENTRESS CO	41,182	40,977	39,380	55,515	82,369
FRANKLIN CO	44,874	44,572	42,867	65,507	110,108
HUMBOLDT	43,338	42,443	39,293	67,637	96,000
*MILAN	45,170	44,754	41,725	75,421	119,719
*TRENTON	44,828	44,236	40,838	74,442	96,275
*BRADFORD	42,571	41,151	38,808	63,345	110,744
*GIBSON CO. SPEC.	41,310	40,958	38,510	66,839	109,074
GILES CO	43,266	43,005	41,286	65,892	94,364
GRAINGER CO	43,513	43,067	41,182	60,410	85,526
GREENE CO	43,561	43,446	41,898	66,227	97,015
GREENEVILLE	49,163	48,404	46,230	82,383	135,634
GRUNDY CO	41,732	41,580	40,167	59,939	70,000
HAMBLEN CO	44,347	44,260	42,806	70,882	108,992
HAMILTON CO	47,475	47,212	45,027	82,899	211,275
HANCOCK CO	41,850	41,476	39,189	65,554	77,353
HARDEMAN CO	43,945	43,628	41,820	64,081	108,385
HARDIN CO	42,279	42,061	40,618	58,964	87,719
HAWKINS CO	41,863	41,634	39,927	58,791	87,800
ROGERSVILLE	46,604	45,964	44,730	74,998	76,600
HAYWOOD CO	43,767	43,493	40,857	63,822	93,125
HENDERSON CO	42,981	42,793	40,857	64,615	98,500
LEXINGTON	42,006	41,807	39,661	64,976	58,510
HENRY CO	45,686	45,186	43,427	70,821	132,200
*PARIS	46,717	46,358	44,739	78,601	94,136
HICKMAN CO	42,129	41,944	40,160	65,125	101,309
HOUSTON CO	44,003	43,652	41,471	64,241	85,800
HUMPHREYS CO	43,861	43,639	42,031	60,796	87,169
JACKSON CO	42,488	42,189	40,395	59,968	75,341
JEFFERSON CO	44,450	44,206	42,123	68,187	101,325

TABLE 5 - AVERAGE SALARY 2010-2011

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
JOHNSON CO	42,829	42,571	40,384	64,449	82,343
KNOX CO	47,129	46,932	44,401	78,364	245,926
LAKE CO	41,746	40,748	38,649	60,897	73,500
LAUDERDALE CO	44,080	43,700	41,524	70,283	120,000
LAWRENCE CO	41,854	41,707	40,565	55,984	100,818
LEWIS CO	42,548	42,234	40,638	63,381	92,883
LINCOLN CO	44,019	43,585	41,733	67,121	97,785
FAYETTEVILLE	48,449	47,958	44,715	70,369	101,500
LOUDON CO	44,712	44,473	42,668	65,760	114,120
LENOIR CITY	51,386	50,672	48,163	83,034	126,744
MCMINN CO	47,849	47,639	45,785	74,647	108,600
ATHENS	53,100	52,640	48,945	83,211	116,650
ETOWAH	47,720	45,987	43,644	74,675	45,388
MCNAIRY CO	41,875	41,666	40,115	63,918	86,666
MACON CO	42,083	41,869	40,084	60,845	78,977
MADISON CO	47,104	46,842	44,769	75,749	132,913
MARION CO	44,280	44,017	41,745	64,494	78,004
*RICHARD CITY	43,759	43,214	41,767	59,000	62,830
MARSHALL CO	45,070	44,815	43,175	75,192	112,000
MAURY CO	46,520	46,257	44,324	81,280	119,995
MEIGS CO	48,259	47,902	44,983	71,850	102,505
MONROE CO	43,324	43,062	41,723	59,366	85,213
SWEETWATER	49,295	49,046	47,129	72,014	81,162
MONTGOMERY CO	48,488	48,359	46,229	84,136	154,688
MOORE CO	45,048	44,576	42,619	61,624	74,000
MORGAN CO	41,824	41,440	39,954	63,999	89,760
OBION CO	43,062	43,010	41,504	65,346	104,740
UNION CITY	43,618	43,029	41,279	65,729	98,000
OVERTON CO	43,059	42,767	40,964	54,118	79,069
PERRY CO	44,590	43,864	40,561	63,989	84,466
PICKETT CO	44,625	44,421	42,242	54,788	72,500
POLK CO	45,596	45,302	43,500	71,057	101,204
PUTNAM CO	45,830	45,588	43,849	68,537	97,850
RHEA CO	43,170	42,780	41,338	68,494	91,800
DAYTON	43,413	43,413	42,603	67,205	42,085
ROANE CO	48,407	48,266	46,514	73,748	115,420
ROBERTSON CO	43,683	43,138	41,608	68,746	96,252
RUTHERFORD CO	46,745	46,642	44,779	80,996	129,097
MURFREESBORO	49,405	49,205	47,558	81,469	103,000
SCOTT CO	40,186	39,961	38,694	58,262	73,745
*ONEIDA	42,452	41,941	39,439	68,111	81,630
SEQUATCHIE CO	43,013	42,743	41,240	63,692	87,266
SEVIER CO	49,520	49,257	47,190	82,200	129,113
SHELBY CO	57,037	56,625	54,070	102,692	194,877
MEMPHIS	57,465	57,062	55,089	88,825	277,243
SMITH CO	41,751	41,509	40,070	55,094	82,278
STEWART CO	44,477	44,197	42,492	62,550	90,417
SULLIVAN CO	44,220	43,823	42,389	68,626	120,000
BRISTOL	52,166	51,717	48,393	89,857	132,500
KINGSPORT	52,961	52,542	51,073	80,868	143,875
SUMNER CO	45,918	45,854	43,837	80,979	124,490
TIPTON CO	49,225	49,035	47,043	78,071	123,800
TROUSDALE CO	42,480	42,119	39,604	64,180	81,740
UNICOI CO	42,495	42,057	40,161	61,282	99,418
UNION CO	43,743	43,572	41,920	61,832	90,300
VAN BUREN CO	42,468	41,873	39,577	55,599	79,200
WARREN CO	44,302	44,078	42,485	67,820	99,771
WASHINGTON CO	44,605	44,517	42,956	64,271	104,382
JOHNSON CITY	54,325	54,158	52,044	83,935	125,576
WAYNE CO	42,142	42,046	40,212	61,977	82,682
WEAKLEY CO	42,693	42,530	40,806	68,841	97,100
WHITE CO	43,962	43,766	42,094	61,241	89,000
WILLIAMSON CO	48,668	48,508	46,409	94,032	171,360
*FRANKLIN	55,873	54,662	52,752	88,866	147,532
WILSON CO	44,752	44,633	42,578	76,216	117,300
*LEBANON	47,741	47,323	45,293	71,442	122,135
STATE AVERAGE	48,154	47,877	45,891	76,476	103,770

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2010-2011

LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
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CLASSROOM TEACHERS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed
N/A: Not Applicable

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2010-2011

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	533	8	1
CLINTON	0	0	0
OAK RIDGE	344	4	0
BEDFORD COUNTY	439	29	6
BENTON COUNTY	164	0	4
BLED SOE COUNTY	103	0	4
BLOUNT COUNTY	782	12	0
ALCOA	131	0	0
MARYVILLE	336	1	0
BRADLEY COUNTY	730	9	4
CLEVELAND	261	3	0
CAMPBELL COUNTY	366	11	0
CANNON COUNTY	172	7	0
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	40	0	0
*HUNTINGDON	66	0	0
*MCKENZIE	96	0	0
*S. CARROLL	0	0	0
*W. CARROLL	72	0	0
CARTER COUNTY	371	0	0
ELIZABETHTON	185	0	3
CHEATHAM COUNTY	442	5	1
CHESTER COUNTY	176	4	1
CLAIBORNE COUNTY	295	15	0
CLAY COUNTY	76	0	0
COCKE COUNTY	410	12	0
NEWPORT	0	0	0
COFFEE COUNTY	363	7	0
MANCHESTER	0	0	0
TULLAHOMA	238	9	0
CROCKETT COUNTY	184	1	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	576	6	0
DAVIDSON COUNTY	4063	96	5
DECATUR COUNTY	109	4	0
DEKALB COUNTY	164	3	0
DICKSON COUNTY	517	17	0
DYER COUNTY	248	2	0
DYERSBURG	229	4	0
FAYETTE COUNTY	182	7	0
FENTRESS COUNTY	68	0	0
FRANKLIN COUNTY	364	2	0
GIBSON COUNTY	0	0	0
HUMBOLDT	79	0	3
*MILAN	151	0	0
*TRENTON	94	1	0
*BRADFORD	51	1	0
*GIBSON CO. SPEC.	198	1	0
GILES COUNTY	298	5	0
GRAINGER COUNTY	261	3	0
GREENE COUNTY	562	9	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2010-2011

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
GREENEVILLE	189	2	0
GRUNDY COUNTY	146	0	0
HAMBLEN COUNTY	559	8	2
HAMILTON COUNTY	2571	29	1
HANCOCK COUNTY	71	13	0
HARDEMAN COUNTY	270	1	0
HARDIN COUNTY	245	4	0
HAWKINS COUNTY	550	9	1
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	185	7	0
HENDERSON COUNTY	308	6	0
LEXINGTON	0	0	0
HENRY COUNTY	282	11	0
*PARIS	0	0	0
HICKMAN COUNTY	280	11	0
HOUSTON COUNTY	106	1	0
HUMPHREYS COUNTY	205	5	1
JACKSON COUNTY	104	3	0
JEFFERSON COUNTY	528	2	0
JOHNSON COUNTY	167	9	1
KNOX COUNTY	3634	30	5
LAKE COUNTY	47	3	0
LAUDERDALE COUNTY	275	6	0
LAWRENCE COUNTY	513	12	0
LEWIS COUNTY	131	7	0
LINCOLN COUNTY	360	1	0
FAYETTEVILLE	0	0	0
LOUDON COUNTY	207	3	0
LENOIR CITY	278	12	0
MCMINN COUNTY	478	8	0
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	309	0	0
MACON COUNTY	237	7	0
MADISON COUNTY	882	20	0
MARION COUNTY	244	5	0
*RICHARD CITY	27	0	0
MARSHALL COUNTY	354	3	0
MAURY COUNTY	697	18	0
MEIGS COUNTY	112	5	0
MONROE COUNTY	497	10	2
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1973	18	11
MOORE COUNTY	67	0	0
MORGAN COUNTY	237	6	0
OBION COUNTY	264	4	0
UNION CITY	72	1	0
OVERTON COUNTY	225	3	0
PERRY COUNTY	73	3	0
PICKETT COUNTY	45	0	0
POLK COUNTY	196	2	0
PUTNAM COUNTY	712	19	0
RHEA COUNTY	303	6	1

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2010-2011

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
DAYTON	0	0	0
ROANE COUNTY	455	14	0
ROBERTSON COUNTY	714	2	0
RUTHERFORD COUNTY	3002	35	4
MURFREESBORO	0	0	0
SCOTT COUNTY	160	0	1
*ONEIDA	85	0	0
SEQUATCHIE COUNTY	176	6	0
SEVIER COUNTY	943	9	1
SHELBY COUNTY	3291	33	0
MEMPHIS	6623	233	17
SMITH COUNTY	230	5	2
STEWART COUNTY	148	0	0
SULLIVAN COUNTY	915	22	1
BRISTOL	251	0	0
KINGSPORT	447	6	0
SUMNER COUNTY	1734	25	1
TIPTON COUNTY	789	7	0
TROUSDALE COUNTY	99	1	0
UNICOI COUNTY	175	0	0
UNION COUNTY	179	15	0
VAN BUREN COUNTY	54	0	0
WARREN COUNTY	414	12	3
WASHINGTON COUNTY	715	7	0
JOHNSON CITY	484	7	0
WAYNE COUNTY	177	6	0
WEAKLEY COUNTY	289	4	0
WHITE COUNTY	255	8	0
WILLIAMSON COUNTY	2324	14	0
*FRANKLIN	0	0	0
WILSON COUNTY	1215	11	0
*LEBANON	0	0	0
TOTAL	62,147	1,113	87

*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2010-2011 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	457	449	481	435	524	462	482	608	580	571	565	487	558	0	6,660
CLINTON	154	131	133	118	113	126	101	0	0	0	0	0	0	10	886
OAK RIDGE	365	346	362	350	327	315	357	307	327	329	342	374	354	77	4,533
BEDFORD COUNTY	729	649	639	624	631	590	583	614	563	549	560	559	463	66	7,818
BENTON COUNTY	159	157	152	178	170	194	194	170	185	183	193	178	152	25	2,290
BLED SOE COUNTY	131	134	121	151	138	137	116	138	160	153	129	129	118	70	1,825
BLOUNT COUNTY	867	883	835	913	938	904	805	792	760	806	791	793	674	487	11,249
ALCOA	132	122	127	133	130	127	120	131	132	127	141	139	128	11	1,699
MARYVILLE	362	364	349	357	409	430	403	368	367	400	373	372	341	65	4,962
BRADLEY COUNTY	732	740	713	753	808	801	768	772	759	746	802	781	753	115	10,043
CLEVELAND	458	409	408	447	386	406	364	370	389	335	358	279	282	70	4,961
CAMPBELL COUNTY	513	476	456	402	442	452	461	427	415	490	367	367	372	184	5,822
CANNON COUNTY	149	147	152	162	162	148	140	169	174	163	181	138	193	29	2,109
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	1	0	2
*HOLLOW ROCK-BR	44	48	41	48	44	54	56	58	53	44	51	73	39	10	663
*HUNTINGDON	100	110	89	105	87	87	77	94	97	98	87	97	67	15	1,208
*MCKENZIE	115	109	91	104	130	124	104	107	107	115	77	101	92	2	1,377
*S. CARROLL	31	34	33	27	17	28	21	29	33	26	26	25	28	5	364
*W. CARROLL	70	60	63	85	73	69	91	94	81	74	78	74	73	3	988
CARTER COUNTY	482	505	429	442	425	446	440	432	386	375	405	365	369	58	5,560
ELIZABETHTON	158	169	154	144	134	145	179	184	167	211	205	193	178	14	2,235
CHEATHAM COUNTY	483	525	493	520	482	549	542	529	495	546	485	546	507	0	6,702
CHESTER COUNTY	187	203	201	224	218	228	210	227	202	208	212	201	181	11	2,713
CLAIBORNE COUNTY	361	390	382	320	356	326	353	347	333	360	385	332	321	80	4,644
CLAY COUNTY	109	77	71	70	93	79	80	65	84	64	78	81	82	8	1,041
COCKE COUNTY	333	358	330	303	343	340	348	328	334	423	433	389	354	50	4,665
NEWPORT	85	101	67	92	72	84	58	86	80	0	0	0	0	3	729
COFFEE COUNTY	294	303	283	319	303	313	363	286	282	349	417	352	420	52	4,336
MANCHESTER	165	144	150	117	131	149	139	109	102	76	0	0	0	59	1,340
TULLAHOMA	247	227	223	204	207	239	243	242	270	260	285	249	258	55	3,209
CROCKETT COUNTY	81	70	77	78	69	73	144	219	204	195	184	182	186	14	1,774
ALAMO	104	86	80	78	79	84	65	0	0	0	0	0	0	3	579
BELLS	72	47	80	67	63	68	0	0	0	0	0	0	0	0	397
CUMBERLAND COUNTY	590	580	541	548	529	543	598	567	576	587	531	541	495	82	7,308
DAVIDSON COUNTY	7,173	6,779	6,211	6,163	6,118	5,784	5,474	5,224	5,004	5,851	5,080	3,886	4,371	1,716	74,832
DECATUR COUNTY	125	119	143	154	120	123	132	96	106	124	123	125	113	10	1,612
DEKALB COUNTY	222	238	217	238	246	214	234	210	229	205	220	194	177	26	2,870
DICKSON COUNTY	639	705	659	624	664	634	616	631	596	628	633	620	542	97	8,287
DYER COUNTY	290	275	245	278	279	270	279	290	258	280	294	269	250	62	3,619
DYERSBURG	177	214	204	242	225	228	267	226	208	238	257	219	220	47	2,971
FAYETTE COUNTY	320	287	306	303	299	280	281	267	257	219	242	213	201	44	3,518
FENTRESS COUNTY	223	209	216	207	222	217	252	217	250	69	69	77	70	38	2,335
FRANKLIN COUNTY	449	445	470	462	485	504	461	425	410	426	430	383	359	81	5,789
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	104	104	97	101	89	88	94	65	79	82	105	98	88	10	1,204
*MILAN	152	164	177	164	172	178	180	145	157	160	156	142	139	33	2,120
*TRENTON	117	107	112	97	104	98	93	94	109	104	111	100	90	20	1,357
*BRADFORD	50	36	38	40	44	35	37	35	37	46	45	50	50	0	543
*GIBSON CO. SPEC.	329	253	268	307	305	307	258	276	277	258	298	239	210	36	3,622
GILES COUNTY	314	289	315	308	303	315	375	321	288	335	289	282	320	12	4,066
GRAINGER COUNTY	257	249	266	276	291	261	259	291	258	280	299	245	263	45	3,540
GREENE COUNTY	567	538	543	532	521	540	556	520	541	545	574	529	551	68	7,123
GREENEVILLE	224	192	178	204	190	198	220	202	176	241	207	211	181	52	2,676
GRUNDY COUNTY	166	172	160	166	177	138	191	157	154	184	170	163	143	77	2,218
HAMBLÉN COUNTY	827	797	801	772	827	767	752	766	725	722	725	728	601	80	9,890
HAMILTON COUNTY	3,361	3,522	3,346	3,369	3,383	3,350	3,054	3,054	2,959	3,215	3,065	2,737	2,570	630	41,615

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2010-2011 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HANCOCK COUNTY	88	83	59	80	77	79	79	70	67	74	72	83	89	14	1,012
HARDEMAN COUNTY	305	291	299	299	299	354	300	304	300	358	240	249	286	76	3,958
HARDIN COUNTY	248	284	273	264	258	266	248	250	265	288	264	223	252	81	3,464
HAWKINS COUNTY	550	535	565	567	554	564	592	547	508	637	666	566	490	58	7,400
ROGERSVILLE	75	73	70	74	75	83	87	76	68	0	0	0	0	0	681
HAYWOOD COUNTY	256	247	251	251	295	264	256	251	245	256	217	239	199	84	3,310
HENDERSON COUNTY	253	258	241	267	242	292	263	260	240	372	391	312	314	29	3,734
LEXINGTON	118	120	114	104	107	107	122	90	91	0	0	0	0	21	995
HENRY COUNTY	217	187	174	175	190	190	179	202	181	341	355	372	308	34	3,104
*PARIS	229	187	187	190	180	167	176	156	157	0	0	0	0	17	1,646
HICKMAN COUNTY	262	275	277	245	279	292	294	274	315	293	305	288	301	40	3,740
HOUSTON COUNTY	92	102	111	104	117	108	121	113	104	103	119	102	94	20	1,410
HUMPHREYS COUNTY	239	263	214	209	215	211	237	226	207	200	232	248	220	112	3,033
JACKSON COUNTY	117	110	110	102	109	118	116	112	112	118	128	119	128	31	1,532
JEFFERSON COUNTY	642	571	519	546	559	602	585	541	590	523	576	549	465	84	7,353
JOHNSON COUNTY	179	173	151	165	151	163	178	170	169	154	168	147	175	26	2,167
KNOX COUNTY	4,341	4,430	4,431	4,317	4,297	4,247	4,162	4,062	4,082	4,039	4,159	4,133	3,787	1,102	55,588
LAKE COUNTY	63	77	72	77	73	71	61	78	73	53	57	67	52	10	884
LAUDERDALE COUNTY	308	333	365	364	378	364	369	320	364	313	304	339	273	66	4,458
LAWRENCE COUNTY	510	542	508	551	546	464	473	509	477	495	518	515	525	93	6,726
LEWIS COUNTY	169	155	149	132	139	133	140	135	146	148	165	123	140	2	1,874
LINCOLN COUNTY	280	263	269	264	267	299	274	289	236	290	406	338	378	68	3,921
FAYETTEVILLE	144	123	129	121	98	119	107	111	127	78	0	0	0	5	1,162
LOUDON COUNTY	398	442	428	413	480	435	451	390	410	223	283	216	194	83	4,846
LENOIR CITY	112	120	88	100	93	101	126	122	115	321	336	305	284	23	2,244
MCMINN COUNTY	386	403	397	429	435	428	419	373	379	547	563	575	499	26	5,859
ATHENS	167	187	171	174	162	152	159	172	131	74	0	0	0	44	1,594
ETOWAH	31	38	40	38	29	36	35	31	33	0	0	0	0	1	311
MCNAIRY COUNTY	350	348	323	322	346	329	299	327	344	313	310	320	308	57	4,295
MACON COUNTY	292	275	245	277	287	304	299	280	270	321	303	257	265	36	3,710
MADISON COUNTY	1,067	1,046	1,018	960	1,001	966	968	914	883	958	993	854	925	204	12,756
MARION COUNTY	353	357	361	324	337	320	329	331	341	284	280	282	284	40	4,224
*RICHARD CITY	23	19	27	16	21	40	22	23	21	29	25	32	24	0	322
MARSHALL COUNTY	389	409	396	433	428	429	415	427	394	384	387	374	330	34	5,228
MAURY COUNTY	968	975	883	847	906	921	861	857	837	910	792	691	736	144	11,327
MEIGS COUNTY	120	132	134	143	155	131	130	128	131	143	126	118	115	47	1,752
MONROE COUNTY	374	438	375	404	402	377	397	368	385	558	473	438	480	53	5,523
SWEETWATER	170	175	176	179	163	182	129	150	147	0	0	0	0	12	1,481
MONTGOMERY COUNTY	2,556	2,371	2,317	2,363	2,301	2,330	2,141	2,197	2,043	2,236	1,931	1,871	1,922	622	29,202
MOORE COUNTY	75	80	83	72	72	81	67	80	78	81	77	73	69	4	992
MORGAN COUNTY	228	254	240	255	247	221	260	253	225	251	260	227	232	45	3,198
OBION COUNTY	245	243	313	288	289	311	301	296	275	323	303	267	275	57	3,787
UNION CITY	123	135	109	128	145	125	114	103	120	100	106	57	76	3	1,444
OVERTON COUNTY	297	290	262	267	249	242	260	303	259	257	265	218	208	52	3,430
PERRY COUNTY	79	94	65	89	74	78	102	77	105	100	76	89	80	14	1,120
PICKETT COUNTY	60	67	58	51	54	62	63	52	46	55	37	49	47	4	705
POLK COUNTY	193	212	199	190	187	211	197	227	205	213	203	188	195	30	2,650
PUTNAM COUNTY	891	866	761	768	770	743	811	729	810	853	808	640	661	389	10,501
RHEA COUNTY	335	331	318	308	284	336	318	285	301	358	318	305	325	70	4,192
DAYTON	108	84	88	71	76	86	88	76	64	0	0	0	0	1	743
ROANE COUNTY	474	539	510	540	555	598	547	607	530	583	567	495	484	86	7,115
ROBERTSON COUNTY	937	860	854	875	886	904	867	834	808	780	803	701	692	155	10,957
RUTHERFORD COUNTY	2,783	2,647	2,418	2,484	2,576	2,457	2,893	3,430	3,253	3,420	3,256	2,937	3,043	522	38,122
MURFREESBORO	1,104	1,011	1,033	1,026	1,047	988	553	0	0	0	0	0	0	75	6,837
SCOTT COUNTY	279	270	247	237	225	205	228	204	216	241	157	170	172	15	2,866
*ONEIDA	76	116	80	100	79	84	94	100	93	95	102	91	83	8	1,201

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2010-2011 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SEQUATCHIE COUNTY	168	177	169	179	168	178	146	156	170	173	153	151	165	120	2,274
SEVIER COUNTY	1,117	1,087	1,107	1,007	1,064	1,061	1,112	1,059	1,093	1,257	1,177	983	984	207	14,315
SHELBY COUNTY	3,168	3,219	3,342	3,371	3,522	3,612	3,806	4,052	3,870	4,058	3,613	3,367	3,249	541	46,790
MEMPHIS	8,298	8,484	8,499	8,403	7,863	7,855	7,697	7,646	7,508	8,255	7,756	7,133	7,403	2,105	104,903
SMITH COUNTY	259	237	245	243	263	279	215	263	204	266	242	206	233	45	3,201
STEWART COUNTY	163	156	139	178	163	149	171	173	160	169	169	145	152	42	2,130
SULLIVAN COUNTY	701	834	796	788	792	839	887	862	820	918	950	865	835	166	11,054
BRISTOL	295	303	311	283	291	304	302	294	291	280	310	305	252	57	3,876
KINGSPORT	554	539	517	494	514	489	546	501	467	502	482	435	394	121	6,556
SUMNER COUNTY	2,042	2,157	2,054	2,062	2,087	2,181	2,148	2,224	2,127	2,259	2,015	1,922	1,753	345	27,377
TIPTON COUNTY	811	859	851	852	932	981	920	966	914	961	966	824	803	100	11,738
TROUSDALE COUNTY	81	78	84	81	97	83	110	94	82	112	100	96	100	20	1,219
UNICOI COUNTY	209	192	184	195	222	187	210	182	181	181	178	167	168	63	2,520
UNION COUNTY	269	231	249	219	247	215	249	217	231	238	209	186	176	18	2,953
VAN BUREN COUNTY	63	42	57	56	50	48	52	54	64	57	60	55	54	4	717
WARREN COUNTY	513	476	558	548	519	511	525	470	456	473	501	421	407	99	6,475
WASHINGTON COUNTY	674	684	645	576	676	635	732	715	693	708	702	708	778	124	9,050
JOHNSON CITY	582	617	603	601	565	606	552	542	539	515	585	511	479	93	7,390
WAYNE COUNTY	193	185	180	167	185	182	177	194	159	181	159	188	183	24	2,356
WEAKLEY COUNTY	359	323	321	341	338	396	400	357	338	362	332	344	301	39	4,550
WHITE COUNTY	319	301	313	299	304	303	279	279	293	299	295	266	271	145	3,966
WILLIAMSON COUNTY	2,268	2,299	2,349	2,348	2,498	2,431	2,372	2,240	2,141	2,555	2,617	2,517	2,352	287	31,275
*FRANKLIN	450	463	385	398	415	396	410	401	387	0	0	0	0	45	3,748
WILSON COUNTY	1,089	1,076	1,056	1,029	1,109	1,109	1,124	1,069	1,134	1,482	1,298	1,341	1,223	269	15,408
*LEBANON	391	376	370	397	397	366	337	280	321	0	0	0	0	91	3,327
GRAND TOTAL	76,171	75,757	73,714	73,676	74,246	73,811	72,915	71,561	69,791	73,482	70,483	64,897	63,741	15,108	949,354

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2010-2011 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	432	428	459	417	502	444	458	577	552	540	533	460	516	0	6,317
CLINTON	146	125	127	114	109	121	97	0	0	0	0	0	0	9	848
OAK RIDGE	346	330	347	335	314	298	338	289	306	314	322	349	328	70	4,288
BEDFORD COUNTY	687	616	611	597	602	565	556	582	535	521	527	519	423	58	7,400
BENTON COUNTY	151	150	146	170	163	186	187	164	176	174	183	169	141	24	2,183
BLED SOE COUNTY	122	126	114	143	130	128	108	130	149	146	125	124	111	63	1,719
BLOUNT COUNTY	810	832	787	865	887	853	763	747	714	754	737	733	613	448	10,543
ALCOA	124	115	121	128	124	122	116	126	126	122	136	132	124	10	1,623
MARYVILLE	343	347	334	343	394	415	388	351	351	385	360	357	330	60	4,758
BRADLEY COUNTY	692	704	683	720	776	768	731	734	717	705	746	726	693	106	9,501
CLEVELAND	428	383	386	423	366	385	343	349	367	314	330	263	261	64	4,664
CAMPBELL COUNTY	494	456	439	389	425	436	450	417	403	453	343	344	358	170	5,576
CANNON COUNTY	141	140	145	156	155	141	134	161	165	155	171	129	182	27	2,003
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
*HOLLOW ROCK-BR	40	45	38	45	41	50	53	55	50	42	48	69	37	9	622
*HUNTINGDON	95	106	86	103	83	84	74	90	94	95	84	94	64	15	1,166
*MCKENZIE	109	105	88	101	125	120	101	104	112	112	74	98	89	2	1,333
*S. CARROLL	30	33	32	27	16	28	20	28	32	26	25	24	27	5	352
*W. CARROLL	65	57	60	82	70	67	88	90	77	71	74	69	70	3	943
CARTER COUNTY	450	475	405	420	403	423	418	406	364	349	370	333	337	55	5,208
ELIZABETHTON	149	160	146	137	128	139	171	175	158	199	196	180	167	13	2,119
CHEATHAM COUNTY	394	496	469	496	459	509	502	487	451	510	448	499	449	0	6,170
CHESTER COUNTY	177	192	192	213	208	218	199	217	192	197	200	189	169	10	2,574
CLAIBORNE COUNTY	335	366	359	302	336	309	331	326	308	334	352	303	283	73	4,318
CLAY COUNTY	104	74	69	67	90	76	77	62	80	62	75	77	78	7	997
COCKE COUNTY	314	337	315	289	328	325	331	311	316	399	402	359	321	46	4,395
NEWPORT	80	96	64	88	69	81	56	82	76	0	0	0	0	3	695
COFFEE COUNTY	277	288	272	307	290	299	347	272	264	334	395	333	386	48	4,111
MANCHESTER	156	137	144	113	126	143	134	103	97	72	0	0	0	55	1,279
TULLAHOMA	233	217	213	194	198	230	233	231	248	269	235	239	251	51	3,048
CROCKETT COUNTY	77	67	74	75	66	70	138	210	196	191	179	178	181	13	1,716
ALAMO	98	82	76	76	75	80	63	0	0	0	0	0	0	3	554
BELLS	69	45	77	65	60	66	0	0	0	0	0	0	0	0	382
CUMBERLAND COUNTY	552	550	515	523	505	515	562	537	545	554	496	509	457	77	6,897
DAVIDSON COUNTY	6,788	6,456	5,933	5,903	5,863	5,526	5,204	4,945	4,734	5,368	4,664	3,585	3,908	1,550	70,427
DECATUR COUNTY	117	113	136	146	113	117	124	90	99	116	115	113	101	9	1,509
DEKALB COUNTY	215	230	211	226	236	206	223	199	216	194	209	183	172	23	2,743
DICKSON COUNTY	603	671	630	597	636	607	587	598	566	600	603	589	509	90	7,886
DYER COUNTY	274	261	232	265	267	257	265	273	244	263	275	253	233	58	3,417
DYERSBURG	165	200	195	230	215	216	256	214	198	225	244	206	210	42	2,815
FAYETTE COUNTY	299	271	290	287	284	267	267	252	245	204	223	197	183	41	3,310
FENTRESS COUNTY	208	197	204	198	211	206	238	207	235	66	65	72	61	35	2,204
FRANKLIN COUNTY	422	421	447	441	463	479	436	401	385	402	403	359	333	74	5,467
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	98	99	92	96	85	84	91	63	77	79	99	93	83	10	1,148
*MILAN	144	157	169	158	165	171	173	140	150	151	147	133	128	31	2,018
*TRENTON	111	103	108	93	100	95	90	90	104	100	105	95	86	19	1,299
*BRADFORD	48	34	36	39	42	34	36	33	36	44	43	48	47	0	522
*GIBSON CO. SPEC.	312	242	256	295	293	296	248	266	265	248	283	225	193	33	3,455
GILES COUNTY	297	275	300	295	289	302	359	306	274	318	274	266	300	11	3,865
GRAINGER COUNTY	239	232	250	261	274	245	244	275	242	259	274	226	237	41	3,300
GREENE COUNTY	528	508	514	506	496	514	527	494	511	519	542	500	519	64	6,741
GREENEVILLE	210	183	171	197	181	190	210	191	168	240	206	210	179	50	2,586
GRUNDY COUNTY	155	162	153	158	168	131	182	150	146	175	161	154	135	71	2,102
HAMBLÉN COUNTY	810	785	788	764	819	759	740	753	711	696	701	703	571	76	9,675
HAMILTON COUNTY	3,190	3,358	3,210	3,236	3,251	3,220	2,900	2,894	2,786	2,987	2,849	2,546	2,416	591	39,434
HANCOCK COUNTY	83	79	56	75	75	74	76	66	62	68	66	75	77	13	946
HARDEMAN COUNTY	289	278	286	287	287	340	287	291	287	342	229	239	271	69	3,783

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2010-2011 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HARDIN COUNTY	230	264	251	246	238	242	233	240	245	276	253	216	238	79	3,249
HAWKINS COUNTY	516	506	536	543	527	538	560	517	479	605	628	534	454	52	6,994
ROGERSVILLE	72	69	68	70	73	80	84	73	65	0	0	0	0	0	653
HAYWOOD COUNTY	236	235	242	244	286	256	245	238	231	241	206	227	190	77	3,154
HENDERSON COUNTY	240	247	232	257	234	281	253	250	230	354	372	291	286	26	3,555
LEXINGTON	112	115	109	99	102	103	117	87	87	0	0	0	0	20	951
HENRY COUNTY	205	179	168	168	184	182	173	195	174	329	341	355	288	31	2,970
*PARIS	216	177	178	184	173	161	170	151	149	0	0	0	0	15	1,575
HICKMAN COUNTY	243	261	264	235	266	278	280	259	297	277	284	265	270	37	3,516
HOUSTON COUNTY	86	97	105	98	112	102	115	107	97	97	112	95	88	17	1,328
HUMPHREYS COUNTY	225	250	203	200	205	202	227	215	197	189	218	233	204	105	2,873
JACKSON COUNTY	110	105	106	98	104	113	112	108	107	113	121	109	121	29	1,456
JEFFERSON COUNTY	604	540	494	523	533	575	556	511	559	491	540	507	433	79	6,946
JOHNSON COUNTY	167	164	144	158	145	156	171	162	161	146	159	139	164	25	2,060
KNOX COUNTY	4,076	4,195	4,213	4,110	4,093	4,049	3,939	3,826	3,837	3,784	3,863	3,808	3,425	993	52,213
LAKE COUNTY	58	71	68	73	69	67	57	72	68	48	52	61	47	9	821
LAUDERDALE COUNTY	290	315	347	347	362	347	349	303	345	296	286	315	252	61	4,214
LAWRENCE COUNTY	482	518	486	529	524	446	454	484	454	472	488	483	489	85	6,395
LEWIS COUNTY	161	148	142	126	133	126	134	129	140	141	156	115	131	1	1,783
LINCOLN COUNTY	266	251	257	255	256	287	262	276	224	276	384	320	354	63	3,728
FAYETTEVILLE	136	118	123	116	94	113	103	106	122	75	0	0	0	5	1,113
LOUDON COUNTY	376	420	408	395	460	418	435	368	387	209	263	200	178	60	4,578
LENOIR CITY	105	115	84	96	90	97	120	115	109	307	318	289	266	19	2,129
MCMINN COUNTY	359	380	376	408	415	408	401	355	358	517	530	541	465	24	5,536
ATHENS	160	179	164	167	157	147	154	165	125	72	0	0	0	41	1,531
ETOWAH	30	35	38	36	28	34	33	29	31	0	0	0	0	1	295
MCNAIRY COUNTY	330	328	306	307	331	313	286	312	325	298	296	304	290	53	4,080
MACON COUNTY	276	262	235	266	276	290	286	268	257	307	288	241	247	33	3,531
MADISON COUNTY	1,007	996	970	917	956	922	910	850	812	885	908	787	842	189	11,951
MARION COUNTY	332	338	346	310	322	307	314	315	325	269	265	265	268	35	4,012
*RICHARD CITY	22	18	25	16	20	37	21	22	20	26	24	29	22	0	302
MARSHALL COUNTY	368	387	376	411	409	409	396	405	374	363	364	349	304	31	4,946
MAURY COUNTY	915	925	842	811	866	878	821	813	790	857	751	656	691	132	10,748
MEIGS COUNTY	112	126	128	137	148	126	125	121	125	135	119	111	106	45	1,663
MONROE COUNTY	349	412	355	384	383	356	377	348	363	529	446	416	446	50	5,213
SWEETWATER	158	164	166	170	155	174	122	142	138	0	0	0	0	11	1,399
MONTGOMERY COUNTY	2,430	2,264	2,219	2,269	2,211	2,241	2,050	2,091	1,949	2,126	1,834	1,767	1,803	578	27,832
MOORE COUNTY	71	76	80	68	69	78	64	77	75	77	73	69	65	4	945
MORGAN COUNTY	214	241	229	242	236	211	247	239	213	237	244	216	219	41	3,029
OBION COUNTY	232	233	298	276	277	300	288	283	262	307	289	256	262	52	3,617
UNION CITY	117	129	105	123	139	120	109	99	115	93	100	53	72	2	1,378
OVERTON COUNTY	281	277	251	255	239	232	248	289	246	248	253	208	196	48	3,270
PERRY COUNTY	74	87	62	85	71	74	96	73	98	93	70	82	73	13	1,051
PICKETT COUNTY	57	63	55	48	51	59	60	49	44	52	35	46	42	4	665
POLK COUNTY	180	199	189	181	177	201	186	213	192	202	193	178	184	29	2,504
PUTNAM COUNTY	839	822	727	733	735	711	772	694	770	809	769	608	620	356	9,965
RHEA COUNTY	317	313	303	293	271	322	303	268	282	334	296	283	294	65	3,943
DAYTON	102	79	84	68	73	82	84	72	61	0	0	0	0	1	706
ROANE COUNTY	443	511	484	517	527	573	524	577	504	552	532	495	451	80	6,771
ROBERTSON COUNTY	885	814	812	834	841	861	825	791	760	738	750	657	637	144	10,348
RUTHERFORD COUNTY	2,654	2,535	2,322	2,390	2,482	2,361	2,772	3,276	3,103	3,268	3,084	2,771	2,827	484	36,330
MURFREESBORO	1,049	966	993	986	1,009	952	532	0	0	0	0	0	0	72	6,560
SCOTT COUNTY	263	257	236	227	216	198	219	195	206	226	149	161	162	14	2,728
*ONEIDA	72	108	75	95	74	80	89	93	86	90	93	85	77	8	1,124
SEQUATCHIE COUNTY	157	166	159	167	158	169	138	146	160	164	144	144	157	111	2,139
SEVIER COUNTY	1,034	1,015	1,042	949	1,003	999	1,042	985	1,021	1,167	1,081	897	896	188	13,319
SHELBY COUNTY	3,013	3,076	3,203	3,239	3,383	3,469	3,648	3,868	3,687	3,845	3,430	3,188	3,016	498	44,563
MEMPHIS	7,735	7,952	8,008	7,934	7,446	7,441	7,309	7,211	7,082	7,554	7,053	6,456	6,559	1,922	97,662

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2010-2011 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SMITH COUNTY	249	229	236	234	253	271	210	255	198	256	235	198	221	41	3,085
STEWART COUNTY	153	147	131	168	155	141	162	163	150	161	160	136	139	39	2,004
SULLIVAN COUNTY	658	787	756	747	756	798	839	813	774	867	889	808	769	151	10,412
BRISTOL	278	286	295	269	279	289	287	278	273	261	290	282	227	52	3,647
KINGSPORT	514	506	489	471	488	467	519	476	441	474	457	409	373	113	6,196
SUMNER COUNTY	1,947	2,067	1,971	1,984	2,009	2,093	2,059	2,121	2,025	2,126	1,906	1,810	1,647	319	26,084
TIPTON COUNTY	767	815	811	814	889	939	876	917	866	909	909	774	759	94	11,139
TROUSDALE COUNTY	75	76	81	78	93	80	105	91	79	106	96	91	93	19	1,163
UNICOI COUNTY	194	180	175	185	212	178	200	173	172	172	168	156	152	58	2,375
UNION COUNTY	252	218	235	208	235	203	235	205	215	227	200	177	166	15	2,791
VAN BUREN COUNTY	60	39	54	54	48	47	51	52	62	54	57	52	51	4	681
WARREN COUNTY	511	450	530	522	499	485	519	474	460	443	468	384	369	93	6,208
WASHINGTON COUNTY	633	647	614	550	647	607	698	681	657	667	652	650	659	114	8,477
JOHNSON CITY	552	588	577	575	544	581	524	511	510	489	548	482	452	85	7,018
WAYNE COUNTY	179	173	171	158	173	173	169	183	150	169	149	173	167	21	2,207
WEAKLEY COUNTY	339	306	307	327	325	379	382	338	319	343	317	327	285	37	4,331
WHITE COUNTY	305	288	301	288	293	292	267	269	279	286	279	254	254	137	3,792
WILLIAMSON COUNTY	2,177	2,214	2,264	2,271	2,413	2,348	2,291	2,159	2,064	2,461	2,506	2,393	2,212	271	30,046
*FRANKLIN	431	449	374	386	403	380	396	384	374	0	0	0	0	40	3,616
WILSON COUNTY	1,038	1,030	1,012	988	1,063	1,063	1,073	1,015	1,073	1,401	1,229	1,258	1,125	211	14,579
*LEBANON	370	357	353	380	379	351	323	268	307	0	0	0	0	0	3,089
GRAND TOTAL	71,864	71,940	70,288	70,420	71,013	70,551	69,514	67,952	66,132	69,083	65,999	60,619	58,677	13,756	897,807

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2010-2011

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ANDERSON COUNTY	451	439	484	437	522	467	483	614	584	571	568	498	581	6699
CLINTON	158	133	135	123	115	125	104	0	0	0	0	0	0	893
OAK RIDGE	367	343	369	361	329	324	380	312	337	341	360	387	370	4580
BEDFORD COUNTY	740	660	647	626	637	598	590	617	563	541	572	557	500	7848
BENTON COUNTY	163	155	153	182	172	197	194	176	187	190	199	177	164	2309
BLED SOE COUNTY	142	137	128	163	142	151	135	142	162	157	130	135	126	1850
BLOUNT COUNTY	880	904	847	933	946	929	877	867	850	886	852	835	861	11467
ALCOA	134	126	128	136	134	128	118	133	134	128	145	141	128	1713
MARYVILLE	358	382	352	360	409	432	413	376	379	406	382	381	357	4987
BRADLEY COUNTY	740	756	719	756	805	810	773	781	762	774	837	806	774	10093
CLEVELAND	441	416	422	465	387	413	368	372	402	341	378	296	290	4991
CAMPBELL COUNTY	521	483	463	407	452	456	474	446	432	526	412	406	401	5879
CANNON COUNTY	150	148	153	163	167	149	144	170	173	165	188	145	198	2113
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	1	2
*HOLLOW ROCK-BR	47	47	43	45	44	53	57	55	54	46	49	76	40	656
*HUNTINGDON	103	110	88	106	84	86	77	95	95	100	88	99	71	1202
*MCKENZIE	114	109	92	103	132	126	105	109	108	120	76	103	95	1392
*SOUTH CARROLL	32	33	31	27	17	30	20	30	35	26	27	27	28	363
*WEST CARROLL	73	58	64	86	79	69	91	93	82	73	80	82	74	1004
CARTER COUNTY	492	511	435	440	427	449	448	443	398	376	407	372	402	5600
ELIZABETHTON	153	167	153	142	136	144	182	184	168	218	209	204	187	2247
CHEATHAM COUNTY	479	516	497	518	480	547	544	531	494	559	496	562	506	6729
CHESTER COUNTY	185	200	202	220	222	234	210	224	202	209	212	203	180	2703
CLAIBORNE COUNTY	367	392	390	324	364	348	367	360	341	359	397	335	340	4684
CLAY COUNTY	109	77	70	71	94	81	80	67	86	65	79	82	79	1040
COCKE COUNTY	342	360	332	307	346	349	352	337	335	434	440	414	380	4728
NEWPORT	86	103	68	93	74	84	56	89	79	0	0	0	0	732
COFFEE COUNTY	298	305	282	325	299	314	366	293	287	352	423	363	453	4360
MANCHESTER	173	149	153	123	139	160	157	114	113	81	0	0	0	1362
TULLAHOMA	255	238	228	210	219	247	248	245	277	268	289	254	272	3250
CROCKETT COUNTY	83	70	78	79	70	77	142	223	207	197	195	186	199	1806
ALAMO	105	87	82	80	81	86	65	0	0	0	0	0	0	586
BELLS	71	46	78	66	61	68	0	0	0	0	0	0	0	390
CUMBERLAND COUNTY	590	578	543	549	530	551	599	565	585	584	537	542	556	7309
DAVIDSON COUNTY	7278	6901	6317	6248	6251	5942	5642	5412	5197	6181	5491	4064	4737	75661
DECATUR COUNTY	124	114	144	151	122	123	135	101	107	124	125	125	117	1612
DEKALB COUNTY	241	240	216	235	248	214	230	214	230	208	230	207	189	2902
DICKSON COUNTY	658	721	666	641	681	655	625	640	611	638	639	627	564	8366
DYER COUNTY	292	281	243	276	285	276	291	292	267	289	311	276	257	3636
DYERSBURG	205	215	209	248	237	231	267	224	215	251	264	229	238	3033
FAYETTE COUNTY	334	292	317	308	307	285	287	277	266	228	252	217	204	3574
FENTRESS COUNTY	234	215	213	216	225	218	256	219	254	70	69	80	79	2348
FRANKLIN COUNTY	455	453	479	470	488	507	476	430	421	436	443	390	402	5850

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2010-2011

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
HUMBOLDT	107	111	98	102	90	92	102	68	85	84	104	100	90	1233
*MILAN	154	168	178	171	179	177	182	147	155	165	167	149	150	2142
*TRENTON	116	109	111	95	107	103	92	99	111	115	109	104	97	1368
*BRADFORD	52	37	37	40	43	34	36	35	37	48	47	51	51	548
*GIBSON CO. SPEC.	334	257	267	311	307	312	261	279	284	263	305	245	214	3639
GILES COUNTY	313	286	316	304	308	316	374	319	289	341	286	291	327	4070
GRAINGER COUNTY	259	252	271	286	297	266	259	300	253	279	297	249	282	3550
GREENE COUNTY	571	548	545	538	529	542	564	528	549	555	585	529	574	7157
GREENEVILLE	228	194	181	211	192	203	226	210	187	247	216	217	202	2714
GRUNDY COUNTY	180	177	163	168	181	147	197	173	157	196	182	170	149	2240
HAMBLÉN COUNTY	820	795	788	770	820	756	755	768	720	708	725	719	628	9772
HAMILTON COUNTY	3451	3584	3428	3434	3435	3409	3102	3033	2964	3255	3149	2797	2778	41819
HANCOCK COUNTY	91	87	58	79	78	83	79	69	68	76	74	87	94	1023
HARDEMAN COUNTY	305	292	298	296	312	366	304	312	307	375	263	254	297	3981
HARDIN COUNTY	249	291	274	269	278	272	266	270	290	314	275	247	272	3567
HAWKINS COUNTY	557	537	570	574	557	569	604	562	521	637	676	578	555	7497
ROGERSVILLE	77	75	71	76	76	84	88	74	68	0	0	0	0	689
HAYWOOD COUNTY	259	254	262	255	298	269	264	257	249	261	226	248	210	3312
HENDERSON COUNTY	255	262	239	267	245	293	264	262	243	382	395	329	324	3760
LEXINGTON	127	123	109	103	106	110	123	96	96	0	0	0	0	993
HENRY COUNTY	214	189	176	176	192	197	182	205	177	351	357	380	320	3116
*PARIS	232	188	193	192	187	168	184	163	161	0	0	0	0	1668
HICKMAN COUNTY	257	278	274	244	282	291	300	284	322	297	311	293	311	3744
HOUSTON COUNTY	97	105	113	105	117	109	119	114	103	106	121	109	102	1420
HUMPHREYS COUNTY	247	266	217	218	234	223	260	237	216	204	241	255	223	3041
JACKSON COUNTY	118	110	112	107	113	118	118	118	110	131	132	120	110	1517
JEFFERSON COUNTY	661	582	532	554	566	615	598	549	606	528	584	562	534	7471
JOHNSON COUNTY	183	179	150	167	157	163	185	174	172	155	168	146	180	2179
KNOX COUNTY	4431	4514	4516	4414	4396	4341	4300	4210	4233	4159	4280	4296	4420	56510
LAKE COUNTY	64	80	71	77	75	72	61	78	74	54	56	71	58	891
LAUDERDALE COUNTY	309	333	374	379	384	366	378	335	369	314	310	353	283	4487
LAWRENCE COUNTY	517	546	522	554	558	470	487	529	485	500	528	524	546	6766
LEWIS COUNTY	170	155	151	135	137	136	143	139	148	148	170	127	142	1901
LINCOLN COUNTY	283	268	270	267	272	299	283	305	243	291	415	340	382	3918
FAYETTEVILLE	148	128	130	123	99	121	107	110	129	80	0	0	0	1175
LOUDON COUNTY	403	446	430	410	482	451	470	439	462	231	291	224	225	4964
LENOIR CITY	111	122	87	101	90	102	125	122	116	320	337	306	302	2241
MCMINN COUNTY	390	402	395	425	443	428	424	376	383	552	577	594	515	5904
ATHENS	167	194	174	177	171	156	168	187	142	85	0	0	0	1621
ETOWAH	32	37	40	38	30	35	35	29	30	0	0	0	0	306
MCNAIRY COUNTY	364	349	330	334	350	336	312	330	352	314	319	329	322	4341
MACON COUNTY	297	282	249	278	292	308	302	281	278	322	302	269	278	3738
MADISON COUNTY	1089	1071	1048	974	1016	991	988	945	902	1002	1011	893	944	12874

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2010-2011

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MARION COUNTY	356	363	360	324	344	318	329	335	351	287	288	278	275	4208
*RICHARD CITY	22	19	26	16	22	39	22	25	21	30	24	34	24	324
MARSHALL COUNTY	393	409	403	438	428	433	412	430	390	384	389	380	361	5250
MAURY COUNTY	977	981	890	857	911	937	879	869	862	930	803	712	764	11372
MEIGS COUNTY	119	131	131	145	153	139	134	137	146	142	128	125	117	1747
MONROE COUNTY	385	442	382	415	413	387	398	366	388	567	481	446	512	5582
SWEETWATER	172	174	176	185	165	184	130	153	145	0	0	0	0	1484
MONTGOMERY COUNTY	2608	2426	2378	2394	2348	2389	2207	2246	2084	2308	1978	1938	1979	29283
MOORE COUNTY	76	78	81	69	72	79	66	80	77	82	79	74	73	986
MORGAN COUNTY	231	256	245	256	248	227	265	255	233	253	266	225	243	3203
OBION COUNTY	257	253	315	292	296	319	305	296	279	336	307	273	286	3814
UNION CITY	122	135	111	126	144	125	115	105	119	103	107	57	76	1445
OVERTON COUNTY	304	297	272	277	256	245	268	307	264	256	270	227	216	3459
PERRY COUNTY	80	92	69	89	73	82	101	78	103	98	78	89	82	1114
PICKETT COUNTY	60	66	58	50	55	61	65	52	45	55	37	49	47	700
POLK COUNTY	192	212	204	191	189	214	198	229	211	232	212	193	206	2683
PUTNAM COUNTY	908	886	783	797	795	772	846	751	843	886	826	678	746	10517
RHEA COUNTY	316	335	320	309	288	338	338	305	307	363	327	320	338	4204
DAYTON	117	88	92	73	77	90	89	79	66	0	0	0	0	771
ROANE COUNTY	478	544	517	545	563	604	561	613	538	601	583	545	508	7200
ROBERTSON COUNTY	946	866	857	874	900	912	877	868	844	797	826	719	750	11036
RUTHERFORD COUNTY	2750	2625	2473	2494	2606	2619	2920	3487	3311	3475	3328	3015	3201	38304
MURFREESBORO	1111	1008	1045	1034	1058	1011	560	0	0	0	0	0	0	6827
SCOTT COUNTY	280	267	247	241	224	203	228	202	218	240	160	171	181	2862
*ONEIDA	81	123	81	97	82	88	94	101	93	97	105	95	93	1230
SEQUATCHIE COUNTY	168	183	180	180	173	200	180	175	189	176	159	153	186	2302
SEVIER COUNTY	1129	1086	1118	1024	1076	1079	1132	1091	1123	1277	1198	1026	1004	14363
SHELBY COUNTY	3211	3252	3390	3416	3571	3659	3872	4126	3929	4149	3718	3492	3453	47238
MEMPHIS	8442	8666	8709	8649	8120	8073	7915	7911	7855	8639	8147	7469	8048	106643
SMITH COUNTY	266	236	249	249	271	284	220	268	206	275	250	216	237	3227
STEWART COUNTY	168	158	139	181	174	149	175	178	165	176	178	152	152	2145
SULLIVAN COUNTY	714	850	815	816	818	860	897	880	847	932	974	886	925	11214
BRISTOL	303	307	318	288	297	309	311	301	288	284	313	306	284	3909
KINGSPORT	563	538	520	492	518	498	563	519	482	519	489	426	442	6569
SUMNER COUNTY	2066	2179	2082	2094	2106	2208	2157	2245	2163	2330	2092	1994	1879	27595
TIPTON COUNTY	811	861	850	855	937	982	923	980	927	976	1003	857	825	11787
TROUSDALE COUNTY	89	81	89	84	100	88	120	101	86	116	102	99	103	1258
UNICOI COUNTY	211	197	184	200	230	191	224	204	198	194	183	171	179	2566
UNION COUNTY	273	217	236	219	247	210	243	217	229	247	222	195	205	2960
VAN BUREN COUNTY	65	42	59	58	51	51	54	57	64	63	63	59	55	741
WARREN COUNTY	496	483	567	556	522	512	535	490	472	480	507	425	427	6472
WASHINGTON COUNTY	672	699	663	586	685	636	747	717	703	711	712	726	818	9075
JOHNSON CITY	569	610	604	603	569	611	557	560	543	523	598	527	519	7393

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2010-2011														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
WAYNE COUNTY	198	188	183	165	187	188	176	194	164	178	159	192	191	2363
WEAKLEY COUNTY	364	326	327	346	346	403	409	366	339	375	351	360	304	4616
WHITE COUNTY	322	300	318	308	310	308	314	311	331	308	302	270	281	3983
WILLIAMSON COUNTY	2264	2304	2341	2358	2513	2427	2389	2277	2177	2563	2627	2527	2434	31201
*FRANKLIN	450	475	386	399	424	397	418	398	391	0	0	0	0	3738
WILSON COUNTY	1100	1096	1065	1040	1123	1116	1131	1083	1145	1504	1334	1368	1270	15375
*LEBANON	398	373	376	402	397	363	344	284	325	0	0	0	0	3262
TOTAL	77,165	76,716	74,815	74,773	75,515	75,249	74,512	73,294	71,604	75,480	72,725	66,978	68,190	957,016

*SPECIAL SCHOOL DISTRICT

NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1)

Grade N is not calculated for 1st Mo. Membership

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2010-11

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
ANDERSON COUNTY	6,134	17	466	345	7	12
CLINTON	872	9	18	12	**	**
OAK RIDGE	4,178	39	576	330	3	47
BEDFORD COUNTY	7,726	107	231	186	4	13
BENTON COUNTY	2,257	5	28	26	6	3
BLED SOE COUNTY	1,766	20	122	95	**	**
BLOUNT COUNTY	11,184	189	851	567	13	106
ALCOA	1,671	34	24	20	**	3
MARYVILLE	4,841	90	234	164	3	47
BRADLEY COUNTY	10,023	61	638	472	23	22
CLEVELAND	4,845	63	428	311	2	17
CAMPBELL COUNTY	5,458	286	624	409	2	5
CANNON COUNTY	1,593	25	75	58	**	10
CARROLL COUNTY	**	**	1	1	**	**
*HOLLOW ROCK-BR	578	10	12	10	**	13
*HUNTINGDON	1,182	17	12	11	1	**
*MCKENZIE	1,350	17	3	3	**	27
*S. CARROLL	29	**	**	**	**	4
*W. CARROLL	268	1	41	30	3	**
CARTER COUNTY	5,467	65	275	209	1	36
ELIZABETHTON	2,233	23	109	73	**	10
CHEATHAM COUNTY	2	**	202	164	3	88
CHESTER COUNTY	2,666	54	168	114	**	57
CLAIBORNE COUNTY	4,554	31	218	167	1	26
CLAY COUNTY	78	**	2	2	**	1
COCKE COUNTY	4,624	92	266	209	18	37
NEWPORT	700	12	5	3	1	**
COFFEE COUNTY	4,256	56	187	146	22	127
MANCHESTER	1,296	28	30	22	1	**
TULLAHOMA	3,194	10	381	250	**	24
CROCKETT COUNTY	1,158	**	3	2	**	24
ALAMO	552	32	**	**	**	**
BELLS	393	**	3	3	**	**

CUMBERLAND COUNTY	6,939	177	182	153	11	55
DAVIDSON COUNTY	70,720	4,001	18,876	9,657	268	183
DECATUR COUNTY	1,589	11	25	18	**	18
DEKALB COUNTY	2,847	7	243	170	**	67
DICKSON COUNTY	8,163	88	222	179	**	44
DYER COUNTY	3,581	28	73	62	1	69
DYERSBURG	2,972	23	635	259	12	92
FAYETTE COUNTY	3,250	78	822	520	4	166
FENTRESS COUNTY	2,281	52	4	3	**	100
FRANKLIN COUNTY	5,745	22	278	220	**	77
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,102	39	124	91	**	8
*MILAN	150	24	5	5	1	41
*TRENTON	92	5	69	59	**	8
*BRADFORD	49	4	9	9	**	27
*GIBSON CO. SPEC.	2,774	22	173	136	**	15
GILES COUNTY	3,897	143	219	161	2	47
GRAINGER COUNTY	3,624	**	39	30	1	**
GREENE COUNTY	1,649	89	926	577	**	84
GREENEVILLE	2,633	15	132	108	**	31
GRUNDY COUNTY	2,114	114	**	**	**	82
HAMBLEN COUNTY	**	**	607	374	47	106
HAMILTON COUNTY	40,229	1,138	5,976	3,627	212	713
HANCOCK COUNTY	987	2	28	21	**	4
HARDEMAN COUNTY	3,849	95	634	396	5	37
HARDIN COUNTY	3,388	69	53	45	3	50
HAWKINS COUNTY	7,219	201	709	458	2	100
ROGERSVILLE	656	23	28	18	**	**
HAYWOOD COUNTY	2,355	7	325	234	9	29
HENDERSON COUNTY	3,386	91	154	127	4	57
LEXINGTON	960	17	4	4	**	**
HENRY COUNTY	2,333	55	7	7	1	132
*PARIS	1,272	13	66	42	**	4
HICKMAN COUNTY	3,630	94	56	50	**	80
HOUSTON COUNTY	1,387	24	56	50	**	15
HUMPHREYS COUNTY	2,929	50	103	75	**	13
JACKSON COUNTY	1,494	12	1	1	**	69
JEFFERSON COUNTY	7,377	70	468	375	6	11
JOHNSON COUNTY	168	2	14	12	**	27

KNOX COUNTY	55,325	434	8,984	4,685	1	316
LAKE COUNTY	855	23	134	81	2	**
LAUDERDALE COUNTY	4,145	10	659	429	2	55
LAWRENCE COUNTY	6,631	126	209	177	11	35
LEWIS COUNTY	1,812	58	65	47	**	6
LINCOLN COUNTY	3,865	65	218	171	**	35
FAYETTEVILLE	1,161	**	33	24	**	**
LOUDON COUNTY	4,852	65	69	59	33	1
LENOIR CITY	2,212	30	213	134	9	24
MCMINN COUNTY	5,675	163	481	337	**	29
ATHENS	**	13	79	52	**	**
ETOWAH	295	14	12	7	**	**
MCNAIRY COUNTY	3,434	76	194	154	**	46
MACON COUNTY	3,619	59	47	40	3	222
MADISON COUNTY	12,169	257	4,330	2,044	40	31
MARION COUNTY	4,050	126	41	39	1	315
*RICHARD CITY	165	6	**	**	**	**
MARSHALL COUNTY	138	81	281	205	8	9
MAURY COUNTY	10,873	364	1,143	676	5	195
MEIGS COUNTY	1,719	20	61	42	**	**
MONROE COUNTY	5,506	26	592	376	6	58
SWEETWATER	1,450	26	74	58	**	4
MONTGOMERY COUNTY	28,597	692	2,180	1,579	83	301
MOORE COUNTY	955	22	7	7	1	2
MORGAN COUNTY	3,135	26	106	85	**	6
OBION COUNTY	3,682	97	216	151	7	32
UNION CITY	1,385	38	179	100	1	30
OVERTON COUNTY	3,365	63	25	20	**	94
PERRY COUNTY	1,096	29	19	18	**	31
PICKETT COUNTY	691	13	3	3	**	16
POLK COUNTY	1,961	48	45	42	1	16
PUTNAM COUNTY	761	116	462	354	5	**
RHEA COUNTY	4,048	119	306	227	**	38
DAYTON	704	24	16	14	**	**
ROANE COUNTY	6,895	266	63	47	**	**
ROBERTSON COUNTY	10,779	105	1,195	688	1	67
RUTHERFORD COUNTY	37,186	361	3,251	2,279	148	273
MURFREESBORO	6,777	**	91	70	**	**
SCOTT COUNTY	2,678	182	196	153	3	1

*ONEIDA	1,108	4	**	**	**	**
SEQUATCHIE COUNTY	2,242	47	161	121	6	42
SEVIER COUNTY	13,581	560	373	299	**	514
SHELBY COUNTY	46,283	1,347	5,608	3,529	28	287
MEMPHIS	94,215	2,889	48,907	22,762	3,143	14
SMITH COUNTY	3,108	62	151	121	9	85
STEWART COUNTY	1,199	9	29	28	1	17
SULLIVAN COUNTY	11,021	135	1,118	711	34	163
BRISTOL	3,823	53	265	202	2	16
KINGSPORT	6,597	226	655	367	2	84
SUMNER COUNTY	26,216	664	1,838	1,239	11	2
TIPTON COUNTY	11,501	168	1,059	717	**	1
TROUSDALE COUNTY	605	**	1	1	**	21
UNICOI COUNTY	2,533	17	82	62	**	3
UNION COUNTY	2,858	63	462	277	15	**
VAN BUREN COUNTY	710	7	**	**	**	**
WARREN COUNTY	6,096	110	374	279	1	22
WASHINGTON COUNTY	8,873	142	157	122	4	143
JOHNSON CITY	7,715	41	411	230	7	11
WAYNE COUNTY	2,327	21	1	1	**	65
WEAKLEY COUNTY	687	51	272	186	1	16
WHITE COUNTY	3,860	86	107	84	1	18
WILLIAMSON COUNTY	31,060	216	238	198	**	148
*FRANKLIN	3,675	29	23	17	**	24
WILSON COUNTY	390	6	1,757	1,047	**	110
*LEBANON	3,204	56	94	72	**	**
GRAND TOTAL	847,051	19,550	129,000	71,093	4,339	7,514

*SPECIAL SCHOOL DISTRICT

** No Data Reported

"Remanded" is now called a "Long term change of placement"

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2010 (2010-2011 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	438	59	265	40	51	117	--	6	--	--	16	37	--	1,038
CLINTON	37	--	83	--	6	--	--	--	--	--	--	17	--	155
OAK RIDGE	203	27	228	36	37	84	7	--	--	--	11	52	--	692
BEDFORD COUNTY	368	66	206	17	36	81	8	20	--	--	13	28	7	856
BENTON COUNTY	157	25	134	8	11	9	--	--	--	--	--	29	--	383
BLED SOE COUNTY	151	9	102	--	9	30	--	--	--	--	8	64	--	382
BLOUNT COUNTY	502	87	381	50	65	180	11	--	7	--	37	72	--	1,398
ALCOA	86	10	55	8	9	27	--	--	8	--	--	18	--	218
MARYVILLE	167	13	173	19	64	110	8	8	--	--	6	40	--	617
BRADLEY COUNTY	305	55	282	19	25	112	10	9	6	--	16	65	--	908
CLEVELAND	225	45	112	24	49	82	8	--	9	--	16	73	--	648
CAMPBELL COUNTY	170	55	315	8	18	27	--	9	--	--	14	43	--	669
CANNON COUNTY	108	11	118	--	16	26	--	--	--	--	--	13	--	300
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	43	--	31	--	--	9	--	--	--	--	--	8	--	106
*HUNTINGDON	45	16	89	--	--	--	--	--	--	--	7	11	--	178
*MCKENZIE	58	26	51	--	--	--	--	--	--	--	--	--	--	145
*S. CARROLL	26	--	22	--	--	--	--	--	--	--	--	--	--	63
*W. CARROLL	95	--	33	--	7	12	--	--	--	--	--	10	--	169
CARTER COUNTY	374	75	216	13	12	75	--	--	11	--	7	52	--	842
ELIZABETHTON	118	10	97	--	--	28	--	--	--	--	18	14	--	299
CHEATHAM COUNTY	244	27	288	18	45	76	6	12	--	--	10	39	--	772
CHESTER COUNTY	77	13	58	8	20	28	--	--	--	--	6	12	--	230
CLAIBORNE COUNTY	188	31	146	14	24	61	12	9	--	--	13	49	6	557
CLAY COUNTY	60	8	52	--	--	6	--	--	--	--	--	--	--	136
COCKE COUNTY	328	63	139	18	23	59	--	--	6	--	9	35	--	685
NEWPORT	11	--	57	--	--	6	--	--	--	--	--	9	--	87
COFFEE COUNTY	145	32	213	14	17	63	7	10	--	--	9	15	--	531
MANCHESTER	48	8	151	--	13	20	--	--	--	--	--	7	--	255
TULLAHOMA	180	24	254	10	29	58	--	6	--	--	7	24	--	597
CROCKETT COUNTY	83	11	39	9	--	17	--	--	--	--	--	--	--	174
ALAMO	16	--	31	--	--	--	--	--	--	--	--	--	--	66
BELLS	16	--	24	--	--	--	--	--	--	--	--	--	--	48
CUMBERLAND COUNTY	272	51	317	16	34	82	8	9	--	--	--	60	7	864
DAVIDSON COUNTY	2,281	821	2,034	589	642	983	55	145	65	--	32	788	--	8,458
DECATUR COUNTY	206	7	105	--	13	13	--	--	--	--	--	--	--	359
DEKALB COUNTY	114	13	186	11	14	36	--	7	--	--	12	19	--	419
DICKSON COUNTY	385	37	553	23	45	78	21	11	14	--	12	84	--	1,265
DYER COUNTY	163	31	84	8	9	22	--	--	--	--	8	26	--	358
DYERSBURG	144	48	77	--	8	16	--	--	--	--	--	42	--	346
FAYETTE COUNTY	174	43	108	--	9	25	--	--	--	--	8	13	--	388
FENTRESS COUNTY	110	18	136	--	8	14	--	--	--	--	11	45	--	348
FRANKLIN COUNTY	199	44	421	8	33	109	--	--	--	--	12	55	--	894
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	108	14	44	--	--	--	--	--	--	--	--	9	--	190
*MILAN	140	6	82	8	12	18	--	--	--	--	--	12	--	286
*TRENTON	55	14	35	--	6	--	--	--	--	--	--	6	--	128
*BRADFORD	36	--	17	--	--	--	--	--	--	--	--	--	--	64
*GIBSON CO. SPEC.	141	18	197	12	15	58	--	--	--	--	18	49	--	514
GILES COUNTY	131	12	153	7	17	49	--	--	--	--	9	31	--	412
GRAINGER COUNTY	124	26	161	9	14	67	--	7	--	--	8	36	--	462
GREENE COUNTY	454	49	270	30	25	113	14	--	7	--	28	64	--	1,066
GREENEVILLE	227	17	111	8	14	37	--	--	--	--	--	22	--	449
GRUNDY COUNTY	200	13	142	--	14	34	--	--	--	--	6	27	--	442

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2010 (2010-2011 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDITICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
HAMBLEN COUNTY	286	65	333	38	50	202	--	11	7	--	15	98	--	1,112
HAMILTON COUNTY	1,227	266	1,537	77	371	937	--	41	39	--	134	280	15	4,950
HANCOCK COUNTY	63	18	60	--	--	41	--	--	--	--	--	12	--	210
HARDEMAN COUNTY	172	43	140	12	16	87	--	--	--	--	18	68	--	561
HARDIN COUNTY	164	44	213	--	7	45	--	--	--	--	9	16	--	507
HAWKINS COUNTY	407	49	268	28	31	159	9	13	--	--	23	98	--	1,089
ROGERSVILLE	10	--	17	--	--	--	--	--	--	--	--	6	--	43
HAYWOOD COUNTY	108	41	132	--	13	32	--	--	--	--	8	33	--	378
HENDERSON COUNTY	242	39	96	7	16	28	--	--	--	--	11	43	--	491
LEXINGTON	36	7	43	--	6	--	--	--	--	--	6	15	--	118
HENRY COUNTY	160	26	108	11	12	53	--	--	--	--	12	42	--	433
*PARIS	61	7	133	--	--	13	--	--	--	--	--	21	--	251
HICKMAN COUNTY	241	20	118	50	32	77	--	--	--	--	6	33	--	592
HOUSTON COUNTY	78	8	90	--	--	18	7	--	--	--	--	20	--	231
HUMPHREYS COUNTY	218	15	93	12	15	46	--	--	--	--	19	34	--	458
JACKSON COUNTY	91	8	63	--	14	15	--	--	--	--	--	7	--	207
JEFFERSON COUNTY	188	28	333	30	40	109	14	14	12	--	10	65	--	844
JOHNSON COUNTY	182	23	69	--	--	56	--	--	--	--	--	15	--	364
KNOX COUNTY	2,272	250	1,653	374	604	617	25	71	--	--	223	237	17	6,368
LAKE COUNTY	93	--	36	--	9	7	--	--	--	--	--	29	--	185
LAUDERDALE COUNTY	146	30	413	6	20	53	--	--	7	--	--	19	--	707
LAWRENCE COUNTY	431	49	258	31	20	151	12	6	--	--	29	34	--	1,024
LEWIS COUNTY	66	9	73	16	8	8	--	--	--	--	8	34	--	224
LINCOLN COUNTY	187	24	142	9	24	48	--	--	--	--	9	26	--	477
FAYETTEVILLE	40	--	59	--	--	9	--	--	--	--	--	17	--	134
LOUDON COUNTY	245	44	122	14	18	42	--	17	--	--	17	34	--	561
LENOIR CITY	113	12	71	7	11	36	--	--	--	--	--	8	--	266
MCMINN COUNTY	209	41	170	9	19	113	9	8	--	--	--	46	--	636
ATHENS	54	10	58	--	12	23	--	--	--	--	--	16	--	182
ETOWAH	14	--	22	--	--	7	--	--	--	--	--	--	--	54
MCAIRY COUNTY	129	28	187	13	27	60	--	6	--	--	9	35	--	503
MACON COUNTY	184	26	228	6	8	31	6	--	--	--	--	24	--	524
MADISON COUNTY	625	111	584	75	67	123	--	10	--	--	61	162	6	1,831
MARION COUNTY	273	34	96	--	27	25	--	6	--	--	12	40	--	527
*RICHARD CITY	11	--	6	--	--	--	--	--	--	--	--	--	--	23
MARSHALL COUNTY	155	24	195	7	21	25	--	7	--	--	7	44	--	492
MAURY COUNTY	609	82	504	64	78	163	7	30	--	--	32	153	--	1,729
MEIGS COUNTY	73	16	108	--	--	32	--	--	--	--	--	20	--	263
MONROE COUNTY	306	59	63	26	29	100	10	6	--	--	11	54	--	673
SWEETWATER	64	--	101	--	8	13	--	--	--	--	--	23	--	224
MONTGOMERY COUNTY	1,079	215	1,022	120	290	434	34	38	16	--	46	171	7	3,472
MOORE COUNTY	85	--	35	--	--	9	--	--	--	--	--	15	--	156
MORGAN COUNTY	169	19	202	7	20	60	--	--	--	--	6	--	--	491
OBION COUNTY	249	28	131	7	12	62	--	--	--	--	10	29	--	540
UNION CITY	85	15	30	--	--	6	--	--	--	--	--	16	--	161
OVERTON COUNTY	232	13	131	--	8	49	--	--	--	--	--	17	--	464
PERRY COUNTY	36	8	107	--	9	16	--	--	--	--	--	8	--	199
PICKETT COUNTY	28	11	33	--	--	6	--	--	--	--	--	--	--	85
POLK COUNTY	128	25	80	--	13	37	--	--	--	--	9	21	--	319
PUTNAM COUNTY	575	94	307	26	94	151	9	26	8	--	34	114	6	1,444
RHEA COUNTY	132	32	156	10	18	68	--	--	10	--	8	41	--	477
DAYTON	22	--	57	--	7	9	--	--	--	--	--	7	--	104
ROANE COUNTY	425	45	263	22	35	105	6	8	9	--	22	48	--	989
ROBERTSON COUNTY	552	34	486	32	50	179	7	13	8	--	25	43	--	1,433

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2010 (2010-2011 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
RUTHERFORD COUNTY	1,570	246	789	96	248	462	33	53	39	--	57	258	9	3,862
MURFREESBORO	195	27	275	--	62	65	6	12	7	--	--	136	--	794
SCOTT COUNTY	78	63	165	--	12	23	--	--	--	--	--	--	--	353
*ONEIDA	16	17	42	--	--	12	--	--	--	--	--	--	--	98
SEQUATCHIE COUNTY	127	21	88	--	16	39	--	--	--	--	6	69	--	381
SEVIER COUNTY	433	124	618	41	78	146	18	9	9	--	32	164	--	1,677
SHELBY COUNTY	2,293	150	963	98	311	540	58	52	27	--	124	276	--	4,899
MEMPHIS	6,215	1,655	2,075	396	354	774	32	207	76	--	268	867	--	12,937
SMITH COUNTY	118	29	152	--	20	55	--	--	--	--	--	30	--	429
STEWART COUNTY	99	12	84	6	8	33	--	--	--	--	7	26	--	279
SULLIVAN COUNTY	760	99	294	18	24	224	9	14	7	--	7	198	--	1,655
BRISTOL	144	47	183	10	29	71	--	--	--	--	--	79	--	575
KINGSPORT	364	36	399	29	41	211	--	12	--	--	23	94	--	1,212
SUMNER COUNTY	1,177	93	1,235	92	284	585	24	39	--	--	31	177	8	3,756
TIPTON COUNTY	537	85	547	11	47	123	--	21	7	--	15	46	--	1,441
TROUSDALE COUNTY	77	7	117	--	11	15	--	--	--	--	--	--	--	237
UNICOI COUNTY	164	20	187	--	22	21	--	7	--	--	6	26	--	462
UNION COUNTY	155	25	135	6	8	21	6	6	9	--	--	20	--	395
VAN BUREN COUNTY	36	--	32	--	--	13	--	--	--	--	--	--	--	93
WARREN COUNTY	513	73	252	12	52	133	14	--	--	--	9	47	--	1,118
WASHINGTON COUNTY	345	79	505	11	42	107	12	12	9	--	--	43	--	1,173
JOHNSON CITY	426	52	170	6	39	51	19	8	10	--	--	64	--	850
WAYNE COUNTY	252	18	73	--	13	21	--	--	--	--	9	13	--	405
WEAKLEY COUNTY	250	29	136	6	21	143	7	7	--	--	--	61	--	666
WHITE COUNTY	242	30	201	--	20	85	--	10	--	--	--	51	--	659
WILLIAMSON COUNTY	980	99	575	58	259	427	24	--	13	--	62	198	6	2,718
*FRANKLIN	133	--	146	--	39	32	--	6	--	--	8	68	--	446
WILSON COUNTY	562	92	572	44	69	280	22	22	9	--	29	127	--	1,831
*LEBANON	113	25	187	7	26	49	--	--	--	--	18	24	--	460
	43,337	7,582	32,925	3,371	5,944	12,824	808	1,502	728	10	2,164	7,929	292	119,416

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2010-11

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESIDENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ANDERSON CO.	439	2,379	2,818	52	1	53	5,919	15	5,750	15	x			19	29	0	0	0	0	5	0	***
OAK RIDGE	464	881	1,345	33	0	33	4,655	62	1,563	15		x		14	11	0	0	0	0	2	0	***
BEDFORD CO.	356	1,416	1,772	76	13	89	4,335	138	3,722	138		x		36	33	0	0	0	0	3	0	11,376
BENTON CO.	0	882	882	35	0	35	2,007	34	1,762	29			x	15	17	0	0	0	0	1	0	***
BLED SOE CO.	88	848	936	29	1	30	1,592	55	1,387	40		x		12	13	22	0	0	0	0	1	**
BLOUNT CO.	0	8,109	8,109	108	11	119	9,873	126	7,735	100			x	56	39	0	0	0	0	12	0	***
ALCOA	31	121	152	5	2	7	486	0	396	0	x			2	4	0	0	0	0	0	0	**
MARYVILLE	95	387	482	25	1	26	2,411	48	2,114	37			x	13	9	0	0	0	0	2	0	***
BRADLEY CO.	340	4,010	4,350	65	12	77	9,511	41	7,939	62			x	58	24	0	0	0	0	3	1	***
CLEVELAND	85	587	672	30	0	30	2,907	82	2,341	70		x		16	10	0	0	0	0	8	0	11,257
CAMPBELL CO.	172	1,365	1,537	42	0	42	4,520	47	4,270	47			x	25	17	1	0	0	0	0	1	***
CANNON CO.	166	606	772	25	3	28	1,859	23	1,168	23			x	10	16	0	0	0	0	3	0	***
CARROLL CO.	235	1,261	1,496	61	0	61	3,303	29	3,051	22		x		19	28	0	0	0	0	8	0	9,562
CARTER CO.	360	3,198	3,558	83	5	88	4,716	90	3,986	70		x		42	17	2	0	0	0	6	1	**
ELIZABETHTON	108	130	238	12	0	12	629	6	541	5		x		9	-	0	0	0	0	3	0	8,816
CHEATHAM CO.	374	1,876	2,250	71	15	86	4,710	91	3,930	83		x		32	39	0	0	0	0	11	0	7,650
CHESTER CO.	133	766	899	34	0	34	2,259	21	1,943	19		x		11	16	0	0	0	0	2	0	11,424
CLAIBORNE CO.	360	3,400	3,760	68	0	68	4,482	22	3,974	19			x	32	25	0	0	0	0	1	0	8,325
CLAY CO.	76	516	592	22	0	22	602	4	484	4		x		13	5	0	0	0	0	1	0	10,000
COCKE CO.	276	1,332	1,608	67	0	67	3,507	55	2,816	49		x		31	14	0	0	0	0	1	0	9,356
COFFEE CO.	241	1,162	1,403	62	0	62	2,717	53	2,314	42		x		35	15	0	0	0	0	7	0	9,714
MANCHESTER	2	20	22	2	0	2	0	12	0	12		x		1	-	0	0	0	0	0	0	**
TULLAHOMA	1	31	32	5	1	6	0	19	0	19		x		1	-	0	0	0	0	0	0	12,950
CROCKETT CO.	4	550	554	26	0	26	1,467	18	1,321	14		x		11	8	0	0	0	0	0	0	**
CUMBERLAND CO.	353	1,591	1,944	78	8	86	4,662	94	4,662	94		x		38	31	4	0	0	0	7	3	7,538
DAVIDSON CO.	4,460	17,285	21,745	677	8	685	44,158	3,308	33,553	2,871		x		134	370	4	0	0	0	347	0	19,418
DECATUR CO.	146	765	911	30	0	30	1,658	13	1,460	12		x		14	9	0	0	0	0	1	0	10,200
DEKALB CO.	215	828	1,043	41	0	41	2,074	62	1,832	58		x		19	13	0	0	0	0	2	0	10,440
DICKSON CO.	387	1,952	2,339	87	0	87	6,173	84	5,255	68		x		46	33	0	0	0	0	9	0	10,440
DYER CO.	279	1,248	1,527	58	17	75	3,027	76	2,453	58		x		26	27	0	0	0	0	2	2	11,608
FAYETTE CO.	305	2,123	2,428	58	0	58	3,720	60	3,515	60		x		29	27	15	0	0	0	10	1	12,110
FENTRESS CO.	925	2,900	3,825	33	3	36	2,310	24	2,039	24		x		20	11	0	0	0	0	0	0	8,550
FRANKLIN CO.	425	4,684	5,109	64	6	70	2,612	83	2,223	69			x	23	28	0	0	0	0	2	0	***
HUMBOLDT	11	112	123	9	0	9	156	13	117	12		x		4	1	0	0	0	0	0	0	11,042
*MILAN	24	246	270	12	0	12	1,104	8	988	7		x		6	2	0	0	0	0	0	0	11,460
*TRENTON	5	280	285	8	0	8	1,144	3	1,003	3		x		5	2	0	0	0	0	0	0	11,309
*BRADFORD	2	190	192	7	0	7	412	0	330	0		x		4	2	0	0	0	0	1	0	11,065
*GIBSON CO. SPE	165	760	925	34	0	34	2,834	28	2,208	28		x		19	10	0	0	0	0	0	0	8,656
GILES CO.	209	1,651	1,860	68	0	68	3,314	75	2,770	66		x		25	31	4	0	0	0	5	0	11,184
GRAINGER CO.	460	1,410	1,870	61	3	64	3,442	37	3,015	31			x	22	31	0	0	0	0	4	0	***
GREENE CO.	600	2,266	2,866	84	15	99	5,691	63	4,815	60		x		45	34	0	0	0	0	7	0	8,125
GREENEVILLE	18	164	182	20	0	20	940	17	820	13		x		6	4	0	0	0	0	1	0	7,516
GRUNDY CO.	37	586	623	26	3	29	1,084	17	1,036	17		x		6	17	0	0	0	0	0	0	9,276
HAMBLEN CO.	267	1,809	2,076	67	0	67	5,263	94	4,431	67		x		35	16	2	0	0	0	9	6	7,927
HAMILTON CO.	3,205	17,496	20,701	215	66	281	35,637	782	28,840	663	x			110	147	7	1	0	0	48	3	12,489
HANCOCK CO.	149	596	745	30	2	32	1,072	0	956	0		x		16	7	0	0	0	0	3	0	6,841

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2010-11

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
HARDEMAN CO.	542	1,634	2,176	77	0	77	3,083	41	2,686	36		x		34	33	0	0	0	0	6	0	7,091
HARDIN CO.	130	1,233	1,363	58	0	58	2,269	42	2,234	38		x		21	15	0	0	0	0	3	0	7,850
HAWKINS CO.	576	2,239	2,815	84	22	106	7,240	117	6,769	52	x			37	47	0	0	0	0	14	0	**
HAYWOOD CO.	205	1,135	1,340	60	10	70	2,217	51	2,053	47		x		23	34	11	0	0	0	4	11	**
HENDERSON CO.	0	1,383	1,383	45	9	54	2,386	57	2,351	57				19	25	0	0	0	0	0	0	***
HENRY CO.	384	3,857	4,241	63	0	63	3,024	23	2,629	23		x		21	23	1	0	0	0	3	1	9,470
*PARIS	28	165	193	15	0	15	767	8	644	5		x		7	3	0	0	0	0	4	0	12,135
HICKMAN CO.	274	1,177	1,451	54	5	59	3,287	12	3,037	12		x		29	18	0	0	0	0	0	0	9,474
HOUSTON CO.	102	398	500	19	0	19	1,325	3	1,110	3		x		6	10	0	0	0	0	0	0	10,000
HUMPHREYS CO.	256	1,551	1,807	45	0	45	2,288	70	1,772	65		x		9	25	0	0	0	0	1	1	10,342
JACKSON CO.	209	851	1,060	30	0	30	964	8	832	8				14	11	0	0	0	0	1	0	***
JEFFERSON CO.	429	1,838	2,267	87	4	91	3,616	59	3,074	47		x		29	42	0	0	0	0	4	0	14,526
JOHNSON CO.	89	680	769	36	3	39	2,237	22	1,655	19		x		12	15	0	0	0	0	2	0	**
KNOX CO.	1,592	11,742	13,334	344	55	399	42,134	1,272	36,465	1,240	x			273	240	7	0	0	0	36	4	**
LAKE CO.	70	148	218	11	1	12	441	10	373	9		x		4	3	0	0	0	0	2	0	9,639
LAUDERDALE CO.	315	1,400	1,715	49	6	55	3,136	37	2,779	37		x		34	11	8	0	0	0	4	1	11,515
LAWRENCE CO.	314	2,452	2,766	92	0	92	5,350	100	4,180	100		x		37	42	5	0	0	0	3	1	**
LEWIS CO.	123	598	721	29	0	29	1,154	7	1,013	5		x		14	7	0	0	0	0	0	0	11,019
LINCOLN CO.	645	480	1,125	58	9	67	2,776	31	2,502	29		x		30	20	0	0	0	0	6	0	8,342
FAYETTEVILLE	1	25	26	8	0	8	419	0	365	0		x		4	1	0	0	0	0	0	0	10,757
LOUDON CO.	268	2,652	2,920	40	3	43	3,052	61	2,725	57	x			22	17	0	0	0	0	5	0	**
LENOIR CITY	0	60	60	9	3	12	1,416	10	1,220	10	x			3	7	0	0	0	0	0	0	**
MCMINN CO.	350	2,210	2,560	71	0	71	3,990	50	3,340	0		x		26	28	0	0	0	0	5	0	9,860
ATHENS	12	155	167	10	1	11	1,005	22	652	22		x		6	1	0	0	0	0	0	0	13,455
ETOWAH	8	20	28	2	0	2	164	0	16	0		x		1	-	0	0	0	0	0	0	8,100
MCNAIRY CO.	142	1,350	1,492	45	10	55	4,216	70	3,739	70		x		19	23	0	0	0	0	3	0	8,280
MACON CO.	217	1,330	1,547	58	0	58	3,357	37	2,885	34		x		23	22	1	0	0	0	0	1	8,450
JACKSON-MADISO	886	4,461	5,347	167	0	167	6,364	913	5,268	39		x		49	72	18	0	0	0	31	20	14,551
MARION CO.	289	1,475	1,764	24	1	25	2,683	11	2,519	11	x			15	9	0	0	0	0	0	0	**
MARSHALL CO.	189	981	1,170	47	5	52	3,282	27	2,928	24		x		27	16	0	0	0	0	6	0	8,824
MAURY CO.	571	3,813	4,384	145	0	145	11,164	301	6,197	287		x		66	71	0	0	0	0	20	0	11,250
MEIGS CO.	108	493	601	29	4	33	2,032	20	1,699	19		x		13	11	0	0	0	0	1	0	12,055
MONROE CO.	333	1,858	2,191	82	1	83	4,336	57	3,656	47				26	46	2	0	0	0	2	1	***
SWEET WATER	2	15	17	-	2	2	0	17	0	17	x			1	1	0	0	0	0	0	0	7,600
MONTGOMERY CO	1,486	7,552	9,038	296	20	316	26,421	825	24,170	734		x		91	196	7	0	0	0	12	7	12,100
MOORE CO.	74	320	394	17	0	17	969	10	857	0		x		12	2	0	0	0	0	0	0	**
MORGAN CO.	240	912	1,152	41	5	46	3,307	35	2,880	24		x		23	14	0	0	0	0	6	0	**
OBION CO.	164	1,045	1,209	59	1	60	2,840	42	2,495	36		x		19	25	0	0	0	0	0	0	10,096
UNION CITY	22	43	65	9	0	9	533	0	494	0		x		4	3	0	0	0	0	0	0	9,000
OVERTON CO.	350	1,680	2,030	37	2	39	2,960	12	2,542	9		x		27	10	0	0	0	0	0	0	10,538
PERRY CO.	91	496	587	20	0	20	614	12	614	12		x		7	11	0	0	0	0	0	0	12,421
PICKETT CO.	53	235	288	11	0	11	515	1	471	1		x		6	2	0	0	0	0	0	0	11,116
POLK CO.	160	845	1,005	34	6	40	1,884	25	1,530	22		x		16	14	0	0	0	0	1	0	9,554
PUTNAM CO.	179	800	979	55	0	55	2,564	258	2,171	150		x		18	31	0	0	0	0	17	2	**
RHEA CO.	125	2,409	2,534	49	11	60	3,589	44	3,395	43		x		21	30	0	0	0	0	2	0	8,195
ROANE CO.	476	2,354	2,830	81	0	81	4,569	35	3,558	32		x		31	35	0	0	0	0	0	2	12,878

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2010-11

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ROBERTSON CO.	315	1,725	2,040	101	0	101	6,428	60	5,638	49		x		37	51	1	0	0	0	18	1	12,895
RUTHERFORD CO.	1,154	8,605	9,759	217	0	217	23,729	569	20,017	391	x			88	136	0	0	0	0	31	0	50,276
MURFREESBORO	74	638	712	24	0	24	3,066	107	2,107	98		x		3	6	0	0	0	0	2	0	15,505
SCOTT CO.	249	757	1,006	44	0	44	2,278	35	2,045	35		x		27	13	0	0	0	0	1	0	9,708
*ONEIDA	1	58	59	5	1	6	297	5	144	2		x		2	2	0	0	0	0	1	0	10,501
SEQUATCHIE CO.	98	515	613	15	3	18	1,775	14	1,516	12		x		12	3	0	0	0	0	3	0	11,615
SEVIER CO.	824	2,643	3,467	139	29	168	11,847	196	9,994	161		x		69	74	0	0	0	0	7	0	7,750
SHELBY CO.	1,879	8,691	10,570	316	0	316	22,777	370	22,188	343		x		74	172	3	0	0	0	52	2	18,246
MEMPHIS	15,009	18,053	33,063	365	0	365	30,345	2,147	26,388	2,147	x			121	216	7	1	0	0	20	6	**
SMITH CO.	289	1,047	1,336	41	2	43	2,806	54	2,408	43		x		26	10	1	0	0	0	4	1	10,197
STEWART CO.	234	897	1,131	44	0	44	1,749	21	1,500	18		x		16	19	0	0	0	0	1	0	11,146
SULLIVAN CO.	473	4,528	5,001	228	0	228	11,204	208	9,729	200			x	57	79	0	0	0	0	8	1	***
BRISTOL	73	392	465	29	0	29	2,346	54	1,266	37			x	6	25	0	0	0	0	1	0	***
KINGSPORT	240	663	903	51	0	51	1,792	144	1,505	125		x		22	9	0	0	0	0	5	0	12,076
SUMNER CO.	1,341	3,980	5,321	211	0	211	18,380	533	15,292	325		x		84	121	0	0	0	0	14	0	8,644
TIPTON CO.	1,334	3,273	4,607	136	24	160	12,656	130	9,210	104		x		64	81	3	0	0	0	12	1	9,460
TROUSDALE CO.	79	590	669	17	1	18	745	6	616	5		x		8	6	0	0	0	0	0	0	10,398
UNICOI CO.	372	653	1,025	30	5	35	2,165	55	1,747	38		x		18	5	0	0	0	0	3	0	7,395
UNION CO.	109	2,036	2,145	50	1	51	3,270	47	2,766	37			x	22	22	0	0	0	0	2	0	6,500
VAN BUREN CO.	40	281	321	14	0	14	576	0	556	0		x		2	7	0	0	0	0	0	0	10,836
WARREN CO.	222	1,146	1,368	75	0	75	2,937	129	2,166	129		x		21	34	0	0	0	0	6	0	9,050
WASHINGTON CO.	775	2,609	3,384	99	24	123	6,825	132	5,810	116		x		41	68	0	0	0	0	7	0	9,686
JOHNSON CITY	217	1,065	1,282	47	12	59	3,608	110	2,941	89		x		21	29	0	0	0	0	2	0	9,650
WAYNE CO.	257	1,186	1,443	57	4	61	2,360	11	1,146	7		x		12	33	0	0	0	0	3	0	9,172
WEAKLEY CO.	296	2,239	2,535	53	0	53	2,842	101	2,675	98		x		25	19	0	0	0	0	1	0	8,130
WHITE CO.	290	1,850	2,140	44	0	44	3,033	0	2,487	0		x		24	12	0	0	0	0	1	0	12,554
WILLIAMSON CO.	1,605	6,438	8,043	224	0	224	21,254	353	17,027	317		x		86	116	0	0	0	0	15	1	12,919
* FRANKLIN	126	538	664	32	0	32	3,616	69	2,267	69		x		9	18	0	0	0	0	1	0	16,519
WILSON CO.	899	3,241	4,140	168	0	168	14,146	216	9,241	146			x	59	85	0	0	0	0	21	0	11,858
* LEBANON	67	338	405	28	0	28	2,178	65	1,024	58		x		6	19	0	0	0	0	1	0	12,975
GRAND TOTAL	59,074	252,000	311,074	8,411	501	8,912	621,921	16,837	516,788	13,945	11	95	16	3,456	4,054	136	2	0	0	984	84	

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2010-11

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	4	9	23	15	7	4	62	17	20	11	8	4	1	61
OAK RIDGE	2	6	8	7	5	3	31	23	4	3	1	0	0	31
BEDFORD CO.	0	6	20	20	19	4	69	28	14	26	0	1	0	69
BENTON CO.	0	8	11	9	12	1	41	12	12	10	4	3	0	41
BLEDSOE CO.	0	5	8	17	2	1	33	1	13	15	2	2	0	33
BLOUNT CO.	1	15	31	32	30	11	120	51	32	21	8	7	1	120
ALCOA	0	2	3	1	0	1	7	2	4	1	0	0	0	7
MARYVILLE	0	4	6	4	9	3	26	10	10	5	1	0	0	26
BRADLEY CO.	12	15	51	20	1	0	99	24	21	10	25	19	0	99
CLEVELAND	0	2	7	7	7	4	27	10	11	6	0	0	0	27
CAMPBELL CO.	1	9	9	10	9	4	42	11	12	11	5	3	0	42
CANNON CO.	0	4	13	11	6	2	36	18	8	7	3	0	0	36
CARROLL CO.	0	12	9	17	15	4	57	30	11	4	10	1	1	57
CARTER CO.	1	11	12	21	23	2	70	14	17	16	14	6	3	70
ELIZABETHTON	0	2	3	4	10	0	19	11	3	3	1	1	0	19
CHEATHAM CO.	1	21	21	18	12	5	78	30	21	18	5	4	0	78
CHESTER CO.	1	4	14	13	7	3	42	13	13	11	3	1	1	42
CLAIBORNE CO.	0	8	21	15	7	6	57	23	12	23	4	4	2	68
CLAY CO.	2	1	4	6	4	1	18	9	6	0	2	1	0	18
COCKE CO.	0	4	10	12	18	1	45	11	5	15	6	8	0	45
COFFEE CO.	1	6	11	14	25	6	63	27	8	21	5	1	1	63
MANCHESTER	0	1	2	0	0	0	3	1	0	1	0	1	0	3
TULLAHOMA	0	0	0	1	1	0	2	2	0	0	0	0	0	2
CROCKETT CO.	2	2	8	5	4	3	24	12	4	4	4	0	0	24
CUMBERLAND CO.	2	6	16	29	30	14	97	35	15	27	16	4	0	97
DAVIDSON CO.	35	105	168	174	61	1	544	200	156	131	48	9	0	544
DECATUR CO.	1	2	5	7	10	6	31	2	10	4	4	7	0	27
DEKALB CO.	0	4	7	14	3	4	32	10	8	9	4	1	0	32

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2010-11

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
DICKSON CO.	0	10	35	22	25	7	99	32	30	19	9	8	1	99
DYER CO.	1	10	27	25	16	2	81	31	22	23	5	0	0	81
FAYETTE CO.	0	9	10	20	13	4	56	14	24	12	5	0	1	56
FENTRESS CO.	3	7	8	9	4	0	31	15	2	6	7	0	1	31
FRANKLIN CO.	4	13	19	32	16	4	88	29	23	20	11	0	5	88
HUMBOLDT	1	2	6	5	0	0	14	7	5	2	0	0	0	14
*MILAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*TRENTON	0	2	1	3	3	2	11	3	5	2	0	0	1	11
*BRADFORD	1	1	2	2	0	0	6	0	1	1	2	1	1	6
*GIBSON CO. SPEC	1	8	11	10	11	1	42	14	10	14	1	1	0	40
GILES CO.	1	4	13	25	15	5	63	32	12	11	7	1	0	63
GRAINGER CO.	8	18	25	17	2	2	72	19	26	20	5	1	0	71
GREENE CO.	0	6	31	20	20	3	80	36	16	22	5	1	0	80
GREENEVILLE	0	5	3	5	3	2	18	15	1	0	1	1	0	18
GRUNDY CO.	0	7	10	9	5	0	31	10	8	5	6	2	0	31
HAMBLÉN CO.	3	9	5	19	14	1	51	27	14	4	4	2	0	51
HAMILTON CO.	21	62	57	55	53	9	257	146	31	40	25	13	2	257
HANCOCK CO.	2	4	6	6	4	1	23	6	6	5	2	2	2	23
HARDEMAN CO.	1	9	29	17	7	4	67	21	14	22	6	3	1	67
HARDIN CO.	0	1	5	12	13	5	36	12	8	8	6	2	1	37
HAWKINS CO.	3	12	29	32	29	7	112	44	21	33	9	4	1	112
HAYWOOD CO.	1	10	11	15	18	2	57	11	15	17	7	6	1	57
HENDERSON CO.	2	9	9	8	13	3	44	9	9	11	8	7	0	44
HENRY CO.	2	3	14	19	14	4	56	28	13	11	2	2	0	56
*PARIS	0	2	3	5	6	0	16	4	6	5	1	1	0	17
HICKMAN CO.	3	4	22	9	15	2	55	15	13	10	7	2	0	47
HOUSTON CO.	1	2	8	2	4	1	18	6	7	3	1	0	1	18
HUMPHREYS CO.	0	3	12	9	7	3	34	7	13	10	1	3	0	34

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2010-11

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
JACKSON CO.	0	6	10	9	8	2	35	2	7	10	12	4	0	35
JEFFERSON CO.	0	9	23	20	13	6	71	35	12	16	5	3	0	71
JOHNSON CO.	1	10	20	19	5	1	56	14	29	9	1	3	0	56
KNOX CO.	28	86	140	149	131	43	577	0	0	0	0	0	0	0
LAKE CO.	1	2	5	4	3	2	17	4	1	6	4	2	0	17
LAUDERDALE CO.	2	4	6	17	13	13	55	15	21	13	6	0	0	55
LAWRENCE CO.	1	4	15	21	25	13	79	23	14	18	13	6	0	74
LEWIS CO.	0	1	5	7	5	3	21	4	6	6	5	0	0	21
LINCOLN CO.	0	7	8	22	10	3	50	12	13	16	9	0	0	50
FAYETTEVILLE	0	2	1	3	3	1	10	7	2	0	1	0	0	10
LOUDON CO.	0	2	17	8	17	3	47	19	11	9	6	2	0	47
LENOIR CITY	0	4	3	6	1	0	14	5	5	3	1	0	0	14
MCMINN CO.	1	7	6	16	18	6	54	18	10	18	5	3	0	54
ATHENS	0	0	5	2	2	1	10	7	1	2	0	0	0	10
ETOWAH	0	0	0	1	0	0	1	1	0	0	0	0	0	1
MCNAIRY CO.	0	5	15	7	13	2	42	12	12	11	7	0	0	42
MACON CO.	1	9	7	13	9	5	44	13	20	5	8	1	0	47
JACKSON-MADISON CO.	7	20	41	59	25	2	154	50	24	32	13	2	0	121
MARION CO.	1	2	11	7	4	0	25	2	4	6	8	4	0	24
MARSHALL CO.	0	4	5	16	16	2	43	18	17	6	2	0	0	43
MAURY CO.	2	12	26	66	46	11	163	75	32	40	13	3	0	163
MEIGS CO.	0	4	9	7	3	1	24	9	5	7	3	0	0	24
MONROE CO.	4	16	31	24	19	8	102	0	0	0	0	0	0	0
SWEET WATER	0	0	0	2	2	0	4	1	0	1	0	2	0	4
MONTGOMERY CO.	28	41	84	81	39	4	277	163	45	60	14	5	0	287
MOORE CO.	0	1	6	6	5	1	19	7	7	4	1	0	0	19
MORGAN CO.	1	8	14	9	6	2	40	0	0	0	0	0	0	0
OBION CO.	1	15	17	18	17	5	73	14	7	13	8	1	1	44

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2010-11

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
UNION CITY	1	1	2	2	1	0	7	0	3	4	0	0	0	7
OVERTON CO.	0	2	16	8	7	4	37	3	12	13	8	1	0	37
PERRY CO.	0	2	7	5	3	1	18	6	7	7	4	0	0	24
PICKETT CO.	0	1	2	8	2	0	13	2	2	4	4	1	0	13
POLK CO.	1	7	12	12	9	2	43	14	14	9	4	1	1	43
PUTNAM CO.	2	5	20	17	8	4	56	24	7	17	6	2	0	56
RHEA CO.	0	7	19	18	11	5	60	30	13	11	6	0	0	60
ROANE CO.	1	4	16	24	24	4	73	30	15	15	11	2	0	73
ROBERTSON CO.	4	3	21	28	25	12	93	24	23	27	16	3	0	93
RUTHERFORD CO.	7	49	83	77	70	18	304	0	0	0	0	0	0	0
MURFREESBORO	2	6	6	10	4	1	29	25	2	2	0	0	0	29
SCOTT CO.	2	7	4	14	8	5	40	12	8	14	2	4	0	40
*ONEIDA	1	3	3	1	1	2	11	6	3	2	0	0	0	11
SEQUATCHIE CO.	0	1	3	3	7	1	15	6	2	3	3	1	0	15
SEVIER CO.	1	22	55	40	19	6	143	46	35	46	11	5	0	143
SHELBY CO.	14	29	59	78	53	13	246	134	57	36	16	3	0	246
MEMPHIS	47	69	106	97	36	11	366	366	0	0	0	0	0	366
SMITH CO.	2	5	11	13	11	6	48	16	17	11	3	1	0	48
STEWART CO.	0	5	12	14	15	1	47	13	6	18	8	2	0	47
SULLIVAN CO.	10	25	36	40	49	20	180	0	0	0	0	0	0	0
BRISTOL	5	7	4	10	4	0	30	12	9	5	2	0	0	28
KINGSPORT	0	6	12	14	10	4	46	30	9	4	3	0	0	46
SUMNER CO.	3	33	44	71	59	8	218	116	39	30	23	10	0	218
TIPTON CO.	2	12	33	41	38	19	145	53	45	38	5	4	0	145
TROUSDALE CO.	2	2	6	2	2	0	14	4	4	4	1	1	0	14
UNICOI CO.	3	2	6	8	7	1	27	8	9	9	2	0	0	28
UNION CO.	4	14	18	14	9	7	66	13	16	18	9	7	3	66
VAN BUREN CO.	0	1	8	3	1	1	14	2	8	2	2	0	0	14

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2010-11

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
WARREN CO.	5	6	10	18	13	3	55	22	8	12	3	10	0	55
WASHINGTON CO.	2	21	26	37	19	4	109	40	27	20	15	7	0	109
JOHNSON CITY	1	5	15	18	15	3	57	29	8	11	8	1	0	57
WAYNE CO.	6	18	18	17	10	0	69	22	14	13	9	9	2	69
WEAKLEY CO.	1	10	10	11	10	3	45	18	10	7	8	1	0	44
WHITE CO.	0	2	10	12	9	3	36	16	4	11	4	1	0	36
WILLIAMSON CO.	10	15	46	100	39	7	217	90	52	50	22	3	0	217
* FRANKLIN	0	3	7	11	7	2	30	9	9	12	0	0	0	30
WILSON CO.	10	24	38	45	37	11	165	100	28	18	13	5	1	165
* LEBANON	1	3	5	10	6	0	25	8	7	10	0	0	0	25
GRAND TOTAL	354	1,224	2,251	2,485	1,783	500	8,597	3,109	1,642	1,573	702	277	37	7,340

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2010-11 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17-23 PASS.	15	16	9	3	11	10	18	14	60	34	27	23	10	9	3	1	3	266
	24-28 PASS.	11	16	2	10	9	6	6	1	9	12	13	8	7	10	9	1	0	130
	29-34 PASS.	15	7	11	10	12	13	14	13	7	11	11	1	7	7	3	3	2	147
	35-46 PASS.	11	5	22	8	28	21	6	1	18	12	0	10	6	6	2	0	0	156
	47-52 PASS.	0	5	4	1	6	0	1	2	1	6	1	5	2	3	2	2	3	44
	53-58 PASS.	104	2	8	0	2	2	0	0	0	2	6	3	3	1	0	0	1	134
	59-64 PASS.	1	0	2	0	1	1	0	0	4	4	2	1	13	16	5	2	0	52
	65-70 PASS.	36	35	39	48	56	57	56	49	66	89	131	132	148	203	151	77	26	1,399
	SPEC EDUC- LIFTS, RAMPS	159	47	31	48	52	40	28	30	33	40	44	31	25	19	18	8	1	654
	71-76 PASS.	155	23	36	32	37	40	38	26	58	46	147	144	167	107	73	38	14	1,181
	77-82 PASS.	167	154	183	246	189	133	186	138	158	221	231	170	198	166	124	53	29	2,746
	83-88 PASS.	40	59	51	161	76	47	150	72	59	44	70	31	30	51	47	33	8	1,029
	89-90 PASS.	74	27	29	48	40	29	30	24	21	58	25	22	16	13	10	3	4	473
TYPE II	6-10 PASS.	0	0	1	1	0	1	3	1	4	4	4	1	1	0	0	0	21	
	11-16 PASS.	11	12	6	14	10	15	23	19	16	19	14	8	2	4	2	0	175	
	SPEC EDUC- LIFTS, RAMPS	19	13	8	9	84	15	15	22	22	22	18	22	19	9	7	1	305	
TOTAL		818	421	442	639	613	430	574	412	536	624	744	612	654	624	456	222	91	8,912

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2010-11

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
ANDERSON CO.	3	0	0	38	6	0	53	0
OAK RIDGE	13	0	0	33	33	0	33	0
BEDFORD CO.	10	0	0	79	79	2	77	0
BENTON CO.	5	0	0	34	35	0	35	0
BLED SOE CO.	5	0	0	30	7	3	27	0
BLOUNT CO.	0	5	0	101	55	0	119	0
ALCOA	0	2	0	5	1	0	7	0
MARYVILLE	6	11	0	0	24	2	24	0
BRADLEY CO.	12	0	0	62	56	12	65	0
CLEVELAND	7	0	0	30	29	0	30	0
CAMPBELL CO.	7	0	0	0	12	3	39	0
CANNON CO.	5	0	0	0	14	2	26	0
CARROLL CO.	6	0	0	60	60	0	61	0
CARTER CO.	22	0	0	88	31	22	66	0
ELIZABETHTON	6	0	0	0	10	0	12	0
CHEATHAM CO.	15	0	0	86	71	0	86	0
CHESTER CO.	4	0	0	34	34	0	34	0
CLAIBORNE CO.	12	0	0	57	43	0	68	0
CLAY CO.	1	0	0	0	13	2	20	0
COCKE CO.	7	0	0	0	2	0	67	0
COFFEE CO.	8	0	0	62	62	0	62	0
MANCHESTER	1	0	0	2	2	0	2	0
TULLAHOMA	1	0	0	0	0	2	4	0
CROCKETT CO.	0	0	0	26	4	0	26	0
CUMBERLAND CO.	13	0	0	86	86	0	86	0
DAVIDSON CO.	209	0	0	667	545	0	688	0
DECATUR CO.	4	0	0	23	31	0	31	0
DEKALB CO.	8	0	0	39	39	0	41	0
DICKSON CO.	13	0	0	87	87	0	87	0
DYER CO.	17	0	0	75	75	0	75	0
FAYETTE CO.	14	0	0	59	59	0	59	0
FENTRESS CO.	0	1	0	35	25	8	0	0
FRANKLIN CO.	19	0	0	0	20	3	67	0
HUMBOLDT	2	0	0	9	9	0	9	0
*MILAN	1	0	0	11	7	0	12	0
*TRENTON	0	0	0	8	8	0	8	0
*BRADFORD	0	0	0	6	6	2	5	0
*GIBSON CO. SPEC	7	0	0	0	33	1	33	0
GILES CO.	34	0	0	68	68	0	68	0
GRAINGER CO.	9	0	0	0	0	0	64	0
GREENE CO.	15	0	0	99	99	0	99	0
GREENEVILLE	3	0	0	16	13	0	16	0
GRUNDY CO.	0	0	0	0	0	0	29	0
HAMBLEN CO.	14	0	0	52	60	1	66	0
HAMILTON CO.	70	0	0	281	258	0	281	0
HANCOCK CO.	12	0	0	24	0	10	22	0
HARDEMAN CO.	16	0	0	77	77	3	74	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2010-11

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
HARDIN CO.	6	0	0	52	43	0	52	0
HAWKINS CO.	22	0	0	106	106	2	104	0
HAYWOOD CO.	9	0	0	70	69	3	67	0
HENDERSON CO.	8	0	0	44	12	2	52	0
HENRY CO.	7	0	0	0	60	0	0	63
*PARIS	3	0	0	15	15	0	15	0
HICKMAN CO.	26	0	0	59	59	0	59	0
HOUSTON CO.	2	0	0	18	16	0	18	0
HUMPHREYS CO.	5	0	0	34	45	0	45	0
JACKSON CO.	2	0	0	25	15	9	21	0
JEFFERSON CO.	15	0	0	0	20	10	81	0
JOHNSON CO.	7	0	0	39	39	0	39	0
KNOX CO.	125	0	0	401	142	58	343	0
LAKE CO.	2	0	0	0	7	0	12	0
LAUDERDALE CO.	6	0	0	55	55	5	50	0
LAWRENCE CO.	10	0	0	92	67	0	92	0
LEWIS CO.	3	0	0	29	29	0	29	0
LINCOLN CO.	0	0	0	67	23	2	65	0
FAYETTEVILLE	0	0	0	0	5	0	8	0
LOUDON CO.	8	0	0	43	43	7	36	0
LENOIR CITY	3	0	0	9	9	1	10	0
MCMINN CO.	9	0	0	0	65	0	71	0
ATHENS	2	0	0	11	11	1	10	0
ETOWAH	0	0	0	2	2	0	2	0
MCNAIRY CO.	10	0	0	55	14	0	55	0
MACON CO.	7	1	0	58	52	0	58	0
JACKSON-MADISO	48	20	2	167	163	0	167	0
MARION CO.	1	0	0	0	25	1	24	0
MARSHALL CO.	5	0	0	50	35	0	57	0
MAURY CO.	33	0	0	145	145	0	145	0
MEIGS CO.	4	0	0	33	33	0	33	0
MONROE CO.	10	0	0	10	65	0	83	0
SWEET WATER	2	0	0	2	0	2	0	0
MONTGOMERY CO.	58	0	0	316	181	8	308	0
MOORE CO.	1	0	0	17	14	0	17	0
MORGAN CO.	5	0	0	4	40	7	39	0
OBION CO.	7	0	0	60	60	0	60	0
UNION CITY	1	0	0	0	9	0	9	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2010-11

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
VERTON CO.	0	1	0	39	10	0	39	0
PERRY CO.	3	0	0	20	18	0	20	0
PICKETT CO.	0	0	0	11	11	0	11	0
POLK CO.	0	0	0	40	37	0	40	0
PUTNAM CO.	14	0	0	55	53	0	55	0
RHEA CO.	13	0	0	60	60	0	60	0
ROANE CO.	6	0	0	81	81	0	81	0
ROBERTSON CO.	0	0	0	0	0	0	101	0
RUTHERFORD CO.	30	0	0	216	216	0	216	0
MURFREESBORO	6	0	0	24	24	0	24	0
SCOTT CO.	7	0	0	44	37	0	44	0
*ONEIDA	1	0	0	0	1	0	0	0
SEQUATCHIE CO.	3	0	0	18	15	0	18	0
SEVIER CO.	30	0	0	130	130	5	163	0
SHELBY CO.	196	0	0	316	316	0	316	0
MEMPHIS	159	0	0	365	365	0	365	0
SMITH CO.	5	0	0	43	43	0	43	0
STEWART CO.	6	0	0	44	27	0	44	0
SULLIVAN CO.	26	0	0	0	5	21	207	0
BRISTOL	7	0	0	17	18	5	24	0
KINGSPORT	40	0	0	40	34	2	49	0
SUMNER CO.	29	50	5	211	45	0	211	0
TIPTON CO.	24	0	0	160	100	0	160	0
TROUSDALE CO.	1	0	0	13	13	1	17	0
UNICOI CO.	5	0	0	0	11	0	35	0
UNION CO.	10	0	0	48	11	0	51	0
VAN BUREN CO.	2	0	0	14	13	0	14	0
WARREN CO.	13	0	0	75	75	0	75	0
WASHINGTON CO.	24	0	0	0	123	0	123	0
JOHNSON CITY	14	0	0	59	0	10	49	0
WAYNE CO.	11	0	0	0	40	2	59	0
WEAKLEY CO.	13	0	0	53	26	0	53	0
WHITE CO.	3	0	0	36	32	5	39	0
WILLIAMSON CO.	95	0	0	224	214	0	224	0
* FRANKLIN	6	0	0	32	32	0	32	0
WILSON CO.	34	0	0	168	168	0	168	0
* LEBANON	5	0	0	28	28	0	28	0
GRAND TOTAL	1,949	91	7	7,321	6,513	247	8,557	63

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2010-2011

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$29,227,175	\$30,071	\$485	\$232,697	\$492,918	\$640,372	\$4,714	\$848,019	\$31,476,451
CLINTON	\$3,421,327	\$4,222	\$0	\$472	\$76,044	\$89,202	\$449,752	\$15,038	\$4,056,057
OAK RIDGE	\$18,557,000	\$20,642	\$0	\$370,538	\$498,894	\$446,081	\$6,000	\$22,900	\$19,922,055
BEDFORD COUNTY	\$35,246,000	\$41,341	\$23,436	\$172,225	\$418,324	\$349,287	\$0	\$210,491	\$36,461,104
BENTON COUNTY	\$11,367,000	\$14,177	\$0	\$127,080	\$142,077	\$192,895	\$0	\$164,200	\$12,007,429
BLEDSOE COUNTY	\$10,558,138	\$10,460	\$0	\$124,273	\$105,372	\$421,083	\$0	\$253,025	\$11,472,351
BLOUNT COUNTY	\$43,875,000	\$54,728	\$0	\$500,054	\$683,644	\$576,312	\$0	\$1,424,985	\$47,114,723
ALCOA	\$6,384,000	\$7,141	\$4,344	\$128,785	\$148,372	\$171,148	\$0	\$15,062	\$6,858,852
MARYVILLE	\$17,830,000	\$21,807	\$13,929	\$334,978	\$327,796	\$0	\$0	\$43,611	\$18,572,121
BRADLEY COUNTY	\$39,635,000	\$53,360	\$213,164	\$156,355	\$527,452	\$1,319,487	\$0	\$561,238	\$42,466,056
CLEVELAND	\$19,503,000	\$25,177	\$514,591	\$152,027	\$301,077	\$0	\$0	\$1,074,714	\$21,570,586
CAMPBELL COUNTY	\$26,754,000	\$32,297	\$617,994	\$1,235,462	\$365,757	\$0	\$0	\$27,470	\$29,032,980
CANNON COUNTY	\$9,703,072	\$10,815	\$0	\$23,135	\$80,309	\$393,780	\$1,262,629	\$367,910	\$11,841,650
CARROLL COUNTY	\$1,946,000	\$135	\$1,731	\$95,012	\$12,895	\$0	\$0	\$758,505	\$2,814,278
*HOLLOW ROCK-BR	\$3,259,290	\$3,819	\$12,300	\$4,048	\$39,568	\$99,572	\$0	\$4,350	\$3,422,947
*HUNTINGDON	\$5,725,247	\$7,715	\$0	\$111,628	\$128,331	\$298,717	\$0	\$7,731	\$6,279,369
*MCKENZIE	\$5,678,019	\$8,611	\$5,165	\$3,672	\$53,183	\$99,572	\$694,380	\$8,471	\$6,551,073
*S. CARROLL	\$1,796,000	\$2,000	\$0	\$3,138	\$21,032	\$99,447	\$0	\$1,515	\$1,923,132
*W. CARROLL	\$4,932,163	\$5,840	\$0	\$7,321	\$68,779	\$195,109	\$0	\$6,621	\$5,215,833
CARTER COUNTY	\$27,880,523	\$29,594	\$16,673	\$932,246	\$635,419	\$0	\$13,018	\$688,532	\$30,196,005
ELIZABETHTON	\$9,872,000	\$9,245	\$9,783	\$98,031	\$198,688	\$393,608	\$0	\$13,564	\$10,594,918
CHEATHAM COUNTY	\$30,664,000	\$30,525	\$0	\$142,898	\$268,897	\$483,696	\$0	\$254,269	\$31,844,285
CHESTER COUNTY	\$13,233,000	\$15,039	\$11,100	\$179,538	\$133,943	\$181,555	\$21,474	\$20,306	\$13,795,955
CLAIBORNE COUNTY	\$23,207,865	\$25,546	\$11,712	\$362,915	\$320,831	\$1,102,715	\$0	\$243,446	\$25,275,030
CLAY COUNTY	\$5,013,164	\$6,157	\$0	\$2,403	\$53,281	\$306,152	\$780,266	\$150,932	\$6,312,355
COCKE COUNTY	\$21,959,997	\$28,571	\$98,545	\$275,916	\$273,295	\$297,265	\$0	\$375,327	\$23,308,916
NEWPORT	\$3,257,782	\$4,374	\$413,697	\$74,591	\$99,705	\$198,078	\$0	\$18,115	\$4,066,342
COFFEE COUNTY	\$15,813,799	\$23,913	\$16,201	\$30,312	\$189,546	\$624,894	\$2,050,278	\$708,337	\$19,457,280
MANCHESTER	\$5,763,000	\$8,036	\$0	\$89,073	\$124,059	\$267,813	\$0	\$1,128	\$6,253,109
TULLAHOMA	\$13,080,000	\$18,547	\$0	\$115,212	\$259,991	\$357,082	\$0	\$18,263	\$13,849,095
CROCKETT COUNTY	\$9,244,527	\$10,290	\$11,022	\$178,265	\$65,167	\$171,212	\$6,000	\$189,570	\$9,876,053
ALAMO	\$3,140,039	\$3,839	\$0	\$169,299	\$18,071	\$307,812	\$24,614	\$6,441	\$3,670,115
BELLS	\$2,225,063	\$2,573	\$0	\$1,304	\$28,810	\$205,208	\$42,711	\$66,796	\$2,572,465
CUMBERLAND COUNTY	\$25,684,199	\$39,150	\$0	\$163,324	\$312,357	\$1,078,095	\$3,113,010	\$258,491	\$30,648,626
DAVIDSON COUNTY	\$211,971,000	\$319,394	\$0	\$4,717,334	\$3,687,618	\$0	\$0	\$6,806,971	\$227,502,317
DECATUR COUNTY	\$7,091,374	\$8,666	\$0	\$1,826	\$97,606	\$262,392	\$1,025,217	\$256,401	\$8,743,482
DEKALB COUNTY	\$11,980,058	\$15,417	\$11,646	\$3,950	\$94,666	\$422,936	\$1,467,359	\$19,118	\$14,015,150
DICKSON COUNTY	\$35,157,000	\$40,548	\$0	\$174,691	\$344,057	\$456,358	\$154,297	\$322,447	\$36,649,398
DYER COUNTY	\$15,704,000	\$20,730	\$18,058	\$207,012	\$176,732	\$655,889	\$0	\$755,296	\$17,537,717
DYERSBURG	\$12,800,000	\$18,515	\$53,499	\$479,274	\$229,422	\$468,492	\$0	\$115,787	\$14,164,989
FAYETTE COUNTY	\$14,939,437	\$21,181	\$12,545	\$53,841	\$123,090	\$733,312	\$19,834	\$34,512	\$15,937,752
FENTRESS COUNTY	\$10,372,429	\$14,688	\$1,999	\$5,687	\$103,776	\$596,178	\$1,240,544	\$605,356	\$12,940,657
FRANKLIN COUNTY	\$25,368,000	\$32,222	\$4,199	\$331,052	\$346,569	\$1,122,347	\$0	\$82,600	\$27,286,989
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,411,709	\$8,368	\$0	\$126,278	\$116,781	\$490,358	\$0	\$8,086	\$7,161,580
*MILAN	\$9,934,000	\$13,092	\$8,671	\$93,288	\$155,416	\$486,205	\$33,251	\$11,731	\$10,735,654
*TRENTON	\$6,612,000	\$14,506	\$35,321	\$146,906	\$104,025	\$392,286	\$0	\$65,649	\$7,370,693

TABLE 13 2010-2011

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*BRADFORD	\$2,673,000	\$3,365	\$2,500	\$79,210	\$51,275	\$196,143	\$0	\$47,282	\$3,052,775
*GIBSON CO. SPEC.	\$14,848,656	\$18,249	\$0	\$106,700	\$89,677	\$392,286	\$1,764,973	\$19,909	\$17,240,450
GILES COUNTY	\$18,424,261	\$24,531	\$19,774	\$305,844	\$296,691	\$459,439	\$0	\$795,903	\$20,326,443
GRAINGER COUNTY	\$18,851,650	\$19,504	\$15,102	\$171,208	\$180,905	\$384,225	\$0	\$290,287	\$19,912,881
GREENE COUNTY	\$29,390,000	\$38,420	\$34,185	\$245,125	\$398,406	\$1,635,380	\$0	\$36,400	\$31,777,916
GREENEVILLE	\$11,331,000	\$12,575	\$16,037	\$171,156	\$206,232	\$455,830	\$0	\$14,100	\$12,206,931
GRUNDY COUNTY	\$12,196,684	\$13,149	\$5,791	\$347,100	\$161,624	\$313,978	\$0	\$534,595	\$13,572,921
HAMBLEN COUNTY	\$38,113,000	\$52,856	\$18,615	\$211,032	\$455,505	\$572,839	\$0	\$228,664	\$39,652,511
HAMILTON COUNTY	\$121,242,000	\$177,642	\$0	\$536,977	\$2,138,179	\$2,578,252	\$0	\$190,955	\$126,864,005
HANCOCK COUNTY	\$6,129,625	\$6,298	\$0	\$135,550	\$112,717	\$655,609	\$0	\$19,328	\$7,059,127
HARDEMAN COUNTY	\$20,546,000	\$23,157	\$10,416	\$128,949	\$267,335	\$851,515	\$109,750	\$25,600	\$21,962,722
HARDIN COUNTY	\$13,265,595	\$20,093	\$13,999	\$2,012	\$231,389	\$547,315	\$1,630,667	\$655,581	\$16,366,651
HAWKINS COUNTY	\$35,366,752	\$38,262	\$150,022	\$214,355	\$287,075	\$381,408	\$0	\$1,277,682	\$37,715,556
ROGERSVILLE	\$2,968,000	\$3,755	\$0	\$84,042	\$53,497	\$97,185	\$0	\$8,216	\$3,214,695
HAYWOOD COUNTY	\$16,013,000	\$20,223	\$34,011	\$143,395	\$161,159	\$598,717	\$4,000	\$290,986	\$17,265,491
HENDERSON COUNTY	\$17,317,742	\$19,774	\$8,952	\$27,365	\$249,644	\$466,837	\$0	\$822,969	\$18,913,283
LEXINGTON	\$4,787,000	\$6,031	\$344,953	\$151,447	\$77,484	\$192,160	\$61,127	\$20,963	\$5,641,165
HENRY COUNTY	\$12,534,921	\$16,678	\$17,302	\$206,323	\$126,999	\$407,710	\$1,748,826	\$1,665,506	\$16,724,265
*PARIS	\$7,069,000	\$10,353	\$0	\$122,025	\$115,706	\$276,813	\$1,980	\$35,234	\$7,631,111
HICKMAN COUNTY	\$19,752,605	\$19,097	\$13,929	\$199,672	\$212,282	\$420,920	\$0	\$312,366	\$20,930,871
HOUSTON COUNTY	\$8,102,000	\$7,303	\$31,668	\$122,419	\$56,940	\$288,377	\$0	\$364,435	\$8,973,142
HUMPHREYS COUNTY	\$13,546,000	\$15,973	\$7,754	\$264,744	\$149,933	\$835,905	\$0	\$0	\$14,820,309
JACKSON COUNTY	\$7,514,404	\$9,030	\$0	\$7,779	\$81,641	\$308,732	\$1,076,161	\$10,400	\$9,008,147
JEFFERSON COUNTY	\$30,694,000	\$35,484	\$24,673	\$307,735	\$257,134	\$759,086	\$0	\$1,200,347	\$33,278,459
JOHNSON COUNTY	\$11,672,625	\$13,948	\$336,161	\$174,382	\$163,762	\$303,563	\$0	\$14,419	\$12,678,860
KNOX COUNTY	\$151,224,900	\$267,006	\$107,663	\$1,282,558	\$2,948,875	\$1,773,590	\$0	\$1,492,200	\$159,096,792
LAKE COUNTY	\$4,759,000	\$5,673	\$0	\$182,681	\$78,918	\$311,256	\$0	\$217,142	\$5,554,670
LAUDERDALE COUNTY	\$22,708,000	\$25,255	\$30,527	\$298,703	\$191,156	\$921,537	\$0	\$552,668	\$24,728,239
LAWRENCE COUNTY	\$31,543,936	\$39,922	\$24,047	\$370,831	\$377,938	\$1,064,772	\$0	\$329,493	\$33,750,939
LEWIS COUNTY	\$8,223,368	\$10,850	\$7,720	\$213,115	\$128,059	\$405,817	\$1,362,716	\$0	\$10,351,645
LINCOLN COUNTY	\$15,851,920	\$21,769	\$17,579	\$653,649	\$159,496	\$650,731	\$2,161,383	\$124,774	\$19,641,300
FAYETTEVILLE	\$4,592,795	\$6,016	\$0	\$2,113	\$70,002	\$286,449	\$549,284	\$32,804	\$5,539,463
LOUDON COUNTY	\$18,519,750	\$26,347	\$0	\$590,408	\$191,442	\$608,115	\$0	\$1,098,848	\$21,034,910
LENOIR CITY	\$8,477,000	\$9,753	\$6,203	\$212,396	\$139,614	\$100,872	\$0	\$34,736	\$8,980,574
MCMINN COUNTY	\$23,017,000	\$30,296	\$128,970	\$326,231	\$333,117	\$996,595	\$0	\$401,535	\$25,233,744
ATHENS	\$6,831,000	\$12,835	\$0	\$131,824	\$102,162	\$628,166	\$0	\$26,238	\$7,732,225
ETOWAH	\$1,457,000	\$1,955	\$0	\$82,067	\$25,566	\$179,475	\$0	\$1,625	\$1,747,688
MCNAIRY COUNTY	\$20,770,544	\$23,006	\$13,023	\$246,531	\$396,742	\$687,205	\$0	\$709,978	\$22,847,029
MACON COUNTY	\$16,216,345	\$19,699	\$9,378	\$26,652	\$168,548	\$278,960	\$2,071,039	\$181,630	\$18,972,251
MADISON COUNTY	\$42,748,000	\$73,594	\$0	\$286,273	\$960,820	\$1,208,970	\$0	\$1,428,278	\$46,705,935
MARION COUNTY	\$18,619,000	\$23,449	\$2,745	\$526,608	\$242,153	\$0	\$25,000	\$670,152	\$20,109,107
*RICHARD CITY	\$1,389,000	\$1,229	\$0	\$74,937	\$20,216	\$93,855	\$0	\$0	\$1,579,237
MARSHALL COUNTY	\$22,615,000	\$28,781	\$11,788	\$83,018	\$266,907	\$64,500	\$0	\$320,487	\$23,390,481
MAURY COUNTY	\$43,854,000	\$55,721	\$0	\$268,957	\$804,861	\$949,857	\$0	\$92,220	\$46,025,616
MEIGS COUNTY	\$9,483,000	\$0	\$6,758	\$96,680	\$124,866	\$418,671	\$0	\$19,308	\$10,149,283
MONROE COUNTY	\$24,644,000	\$28,232	\$37,904	\$258,030	\$273,156	\$289,102	\$0	\$1,317,263	\$26,847,687
SWEETWATER	\$6,604,000	\$932	\$12,250	\$99,022	\$103,065	\$284,428	\$0	\$120,923	\$7,224,620

TABLE 13 2010-2011

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
MONTGOMERY COUNTY	\$120,109,000	\$121,726	\$98,350	\$663,504	\$967,645	\$1,829,270	\$0	\$573,540	\$124,363,035
MOORE COUNTY	\$4,489,000	\$5,663	\$2,001	\$87,452	\$65,639	\$95,637	\$0	\$47,763	\$4,793,155
MORGAN COUNTY	\$15,316,359	\$19,119	\$9,653	\$35,060	\$185,305	\$642,030	\$2,162,023	\$483,951	\$18,853,500
OBION COUNTY	\$16,718,000	\$21,333	\$87,695	\$230,482	\$319,865	\$644,599	\$0	\$472,490	\$18,494,464
UNION CITY	\$6,214,000	\$8,442	\$0	\$86,961	\$161,265	\$186,519	\$0	\$8,298	\$6,665,485
OVERTON COUNTY	\$15,620,925	\$18,759	\$13,307	\$109,529	\$149,772	\$506,204	\$2,062,212	\$53,078	\$18,533,786
PERRY COUNTY	\$5,689,521	\$5,940	\$89,191	\$124,891	\$55,451	\$287,995	\$0	\$184,318	\$6,437,306
PICKETT COUNTY	\$3,223,122	\$4,241	\$3,033	\$1,015	\$46,359	\$102,419	\$539,529	\$9,150	\$3,928,868
POLK COUNTY	\$12,766,375	\$14,039	\$9,761	\$364,890	\$129,335	\$403,539	\$0	\$263,195	\$13,951,134
PUTNAM COUNTY	\$34,737,728	\$49,658	\$0	\$607,165	\$442,297	\$1,556,188	\$4,110,577	\$222,386	\$41,725,999
RHEA COUNTY	\$19,628,591	\$20,443	\$13,371	\$102,517	\$224,130	\$383,412	\$0	\$1,490,188	\$21,862,652
DAYTON	\$3,417,000	\$4,073	\$0	\$84,606	\$34,418	\$97,856	\$0	\$0	\$3,637,953
ROANE COUNTY	\$28,594,000	\$56,596	\$17,929	\$872,097	\$496,538	\$630,759	\$0	\$951,399	\$31,619,318
ROBERTSON COUNTY	\$46,860,000	\$50,845	\$40,850	\$215,928	\$468,721	\$1,183,442	\$0	\$128,254	\$48,948,040
RUTHERFORD COUNTY	\$147,732,000	\$163,874	\$991,524	\$410,334	\$1,193,493	\$961,551	\$0	\$2,273,784	\$153,726,560
MURFREESBORO	\$28,010,000	\$38,907	\$0	\$294,917	\$362,107	\$0	\$0	\$154,348	\$28,860,279
SCOTT COUNTY	\$13,000,533	\$15,998	\$11,927	\$4,464	\$100,343	\$961,395	\$1,689,631	\$224,250	\$16,008,541
*ONEIDA	\$5,980,493	\$5,874	\$5,515	\$149,085	\$65,822	\$308,779	\$27,400	\$7,500	\$6,550,468
SEQUATCHIE COUNTY	\$11,155,791	\$12,586	\$4,137	\$113,196	\$117,465	\$93,359	\$0	\$169,319	\$11,665,853
SEVIER COUNTY	\$37,015,000	\$69,068	\$43,026	\$394,392	\$856,634	\$426,477	\$0	\$629,627	\$39,434,224
SHELBY COUNTY	\$177,499,000	\$230,806	\$0	\$292,244	\$1,506,267	\$0	\$0	\$1,086,322	\$180,614,640
MEMPHIS	\$437,767,100	\$546,765	\$285,993	\$1,650,968	\$4,321,661	\$9,493,936	\$0	\$7,728,293	\$461,794,716
SMITH COUNTY	\$13,841,096	\$19,390	\$9,573	\$1,789	\$132,436	\$485,838	\$1,797,728	\$19,200	\$16,307,050
STEWART COUNTY	\$11,103,000	\$11,802	\$0	\$201,387	\$95,005	\$488,548	\$0	\$1,687,691	\$13,587,433
SULLIVAN COUNTY	\$40,338,054	\$53,351	\$31,632	\$137,200	\$555,836	\$485,531	\$0	\$1,786,595	\$43,388,199
BRISTOL	\$13,404,000	\$18,577	\$22,062	\$373,598	\$248,193	\$327,548	\$0	\$16,700	\$14,410,678
KINGSPORT	\$22,383,000	\$29,138	\$30,073	\$1,302,477	\$498,865	\$0	\$0	\$72,119	\$24,315,672
SUMNER COUNTY	\$111,576,000	\$109,635	\$19,840	\$841,496	\$1,042,548	\$30,336	\$0	\$149,161	\$113,769,016
TIPTON COUNTY	\$56,589,000	\$61,495	\$56,875	\$228,556	\$509,938	\$1,005,613	\$165	\$564,558	\$59,016,200
TROUSDALE COUNTY	\$6,326,646	\$7,124	\$2,828	\$142,243	\$59,255	\$92,269	\$904,477	\$31,417	\$7,566,259
UNICOI COUNTY	\$12,041,815	\$13,159	\$0	\$289,953	\$160,837	\$575,722	\$0	\$116,757	\$13,198,243
UNION COUNTY	\$14,094,218	\$15,928	\$10,547	\$1,632	\$124,459	\$0	\$1,976,874	\$544,518	\$16,768,176
VAN BUREN COUNTY	\$3,820,424	\$4,574	\$0	\$10,715	\$32,142	\$202,767	\$656,061	\$314,225	\$5,040,908
WARREN COUNTY	\$26,176,291	\$32,329	\$18,888	\$7,504	\$294,735	\$642,274	\$3,436,834	\$316,407	\$30,925,262
WASHINGTON COUNTY	\$30,359,000	\$38,531	\$228,551	\$165,964	\$472,178	\$80,000	\$0	\$1,333,804	\$32,678,028
JOHNSON CITY	\$24,298,000	\$33,181	\$159,000	\$554,602	\$500,372	\$0	\$0	\$33,920	\$25,579,075
WAYNE COUNTY	\$12,855,076	\$13,453	\$11,853	\$424,486	\$238,272	\$943,828	\$0	\$8,655	\$14,495,623
WEAKLEY COUNTY	\$21,662,000	\$25,864	\$12,896	\$216,521	\$370,486	\$565,624	\$68,271	\$48,798	\$22,970,460
WHITE COUNTY	\$17,048,433	\$23,203	\$827	\$39,901	\$191,330	\$295,807	\$2,248,693	\$393,556	\$20,241,750
WILLIAMSON COUNTY	\$95,159,000	\$89,991	\$49,175	\$223,423	\$1,081,035	\$482,698	\$7,000	\$2,117,608	\$99,209,930
*FRANKLIN	\$12,690,000	\$17,275	\$11,376	\$245,364	\$343,818	\$275,827	\$0	\$87,582	\$13,671,242
WILSON COUNTY	\$55,506,000	\$57,504	\$2,827	\$133,103	\$609,075	\$838,749	\$133	\$189,584	\$57,336,975
*LEBANON	\$11,419,829	\$18,959	\$0	\$5,927	\$113,333	\$670,999	\$1,418,437	\$13,634	\$13,661,118
GRAND TOTAL	\$3,676,509,894	\$4,654,372	\$6,070,295	\$36,162,734	\$47,689,192	\$73,322,885	\$48,082,299	\$62,975,697	\$3,955,467,369

*SPECIAL SCHOOL DISTRICT

TABLE 14 2010-2011

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,090,857	\$54,356	\$123,984	\$2,128,901	\$0	\$0	\$0	\$0	\$2,551,196	\$386,049	\$2,218,051	\$9,553,394
CLINTON	\$301,707	\$0	\$0	\$299,644	\$0	\$0	\$0	\$0	\$295,923	\$0	\$313,860	\$1,211,134
OAK RIDGE	\$1,075,229	\$0	\$60,264	\$1,044,070	\$26,401	\$0	\$0	\$0	\$1,408,437	\$131,516	\$295,451	\$4,041,368
BEDFORD COUNTY	\$2,534,768	\$125,320	\$106,630	\$2,778,695	\$0	\$0	\$0	\$0	\$2,665,180	\$0	\$1,711,331	\$9,921,924
BENTON COUNTY	\$959,448	\$0	\$48,225	\$986,187	\$0	\$0	\$0	\$0	\$819,809	\$143,827	\$567,765	\$3,525,261
BLEDSON COUNTY	\$789,881	\$50,835	\$40,011	\$674,800	\$0	\$0	\$0	\$52,975	\$578,058	\$113,720	\$833,857	\$3,134,137
BLOUNT COUNTY	\$2,955,905	\$163,036	\$215,866	\$2,099,843	\$22,516	\$11	\$0	\$0	\$3,394,632	\$479,983	\$680,562	\$10,012,354
ALCOA	\$404,778	\$0	\$21,131	\$292,167	\$9,621	\$703	\$0	\$0	\$520,708	\$229,000	\$380,717	\$1,858,825
MARYVILLE	\$819,356	\$0	\$54,449	\$760,405	\$13,901	\$0	\$0	\$0	\$1,321,932	\$62,096	\$1,117,633	\$4,149,772
BRADLEY COUNTY	\$2,673,958	\$194,695	\$124,601	\$1,402,000	\$0	\$0	\$0	\$0	\$3,031,356	\$0	\$1,448,399	\$8,875,009
CLEVELAND	\$1,692,372	\$0	\$104,040	\$2,178,971	\$0	\$0	\$0	\$0	\$1,482,134	\$0	\$1,658,847	\$7,116,364
CAMPBELL COUNTY	\$2,391,764	\$108,751	\$235,983	\$2,962,754	\$0	\$0	\$42,425	\$161,670	\$1,690,649	\$254,759	\$2,214,162	\$10,062,917
CANNON COUNTY	\$651,078	\$0	\$35,780	\$525,625	\$0	\$0	\$0	\$0	\$586,517	\$91,304	\$133,285	\$2,023,589
CARROLL COUNTY	\$8,645	\$83,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,729	\$239,982
*HOLLOW ROCK-BR	\$263,096	\$0	\$17,982	\$212,624	\$0	\$0	\$0	\$16,903	\$275,200	\$196,000	\$209,782	\$1,191,587
*HUNTINGDON	\$410,852	\$0	\$19,314	\$368,602	\$0	\$0	\$0	\$0	\$701,260	\$0	\$406,111	\$1,906,139
*MCKENZIE	\$550,923	\$0	\$17,105	\$259,983	\$0	\$0	\$0	\$0	\$342,178	\$85,698	\$169,493	\$1,425,380
*S. CARROLL	\$116,344	\$0	\$5,852	\$66,560	\$0	\$0	\$0	\$0	\$109,590	\$0	\$187,924	\$486,270
*W. CARROLL	\$377,661	\$0	\$84,168	\$351,889	\$0	\$0	\$0	\$0	\$398,599	\$179,738	\$273,661	\$1,665,716
CARTER COUNTY	\$2,101,688	\$59,600	\$221,886	\$2,234,578	\$0	\$739	\$0	\$0	\$1,795,344	\$429,737	\$1,643,280	\$8,486,852
ELIZABETHTON	\$521,853	\$0	\$129,622	\$969,474	\$0	\$0	\$0	\$0	\$656,373	\$166,254	\$292,494	\$2,736,070
CHEATHAM COUNTY	\$1,598,715	\$67,842	\$128,518	\$939,402	\$7,126	\$6,969	\$0	\$0	\$2,291,750	\$119,305	\$909,354	\$6,068,981
CHESTER COUNTY	\$761,040	\$0	\$43,821	\$782,604	\$0	\$0	\$0	\$0	\$893,507	\$0	\$605,689	\$3,086,661
CLAIBORNE COUNTY	\$1,693,534	\$127,800	\$97,289	\$2,113,653	\$0	\$348,953	\$0	\$71,423	\$1,555,983	\$426,131	\$1,189,903	\$7,624,669
CLAY COUNTY	\$119,230	\$67,477	\$92,088	\$571,261	\$0	\$0	\$0	\$0	\$328,242	\$271,557	\$542,847	\$1,992,702
COCKE COUNTY	\$2,032,102	\$84,087	\$125,859	\$2,943,749	\$4,112	\$0	\$0	\$130,920	\$1,727,184	\$237,186	\$470,514	\$7,755,712
NEWPORT	\$264,134	\$0	\$0	\$714,181	\$0	\$0	\$0	\$0	\$286,922	\$0	\$410,929	\$1,676,166
COFFEE COUNTY	\$1,420,727	\$0	\$130,944	\$1,039,881	\$0	\$0	\$0	\$0	\$1,590,377	\$0	\$584,032	\$4,765,961
MANCHESTER	\$486,723	\$0	\$8,954	\$303,002	\$0	\$0	\$0	\$0	\$502,375	\$0	\$267,161	\$1,568,215
TULLAHOMA	\$868,584	\$118,416	\$56,704	\$1,008,866	\$0	\$250,000	\$84,257	\$0	\$1,229,119	\$277,500	\$601,170	\$4,494,616
CROCKETT COUNTY	\$772,128	\$66,831	\$42,978	\$429,491	\$0	\$0	\$0	\$0	\$541,180	\$0	\$544,683	\$2,397,291
ALAMO	\$122,860	\$0	\$0	\$116,548	\$0	\$0	\$0	\$0	\$206,844	\$20,028	\$56,430	\$522,710
BELLS	\$192,437	\$0	\$0	\$104,558	\$0	\$0	\$0	\$0	\$117,687	\$0	\$75,028	\$489,710
CUMBERLAND COUNTY	\$2,559,232	\$0	\$142,090	\$2,255,168	\$0	\$0	\$0	\$0	\$2,512,052	\$0	\$1,712,018	\$9,180,560
DAVIDSON COUNTY	\$27,649,548	\$0	\$2,373,825	\$44,616,405	\$1,441,077	\$76,023	\$586,505	\$0	\$26,117,021	\$4,362,609	\$20,769,646	\$127,992,659
DECATUR COUNTY	\$500,472	\$93,207	\$32,117	\$590,035	\$0	\$0	\$0	\$0	\$615,739	\$0	\$504,629	\$2,336,199
DEKALB COUNTY	\$989,158	\$0	\$63,886	\$1,048,510	\$0	\$0	\$0	\$0	\$1,104,941	\$1,833	\$729,680	\$3,938,008
DICKSON COUNTY	\$2,217,777	\$71,752	\$99,002	\$1,706,514	\$0	\$0	\$0	\$0	\$2,696,445	\$0	\$1,588,500	\$8,379,990
DYER COUNTY	\$1,262,481	\$0	\$48,258	\$760,127	\$0	\$0	\$0	\$0	\$1,081,468	\$123,957	\$693,470	\$3,969,761
DYERSBURG	\$1,257,943	\$0	\$155,728	\$871,902	\$0	\$0	\$1,022	\$0	\$623,656	\$398,850	\$907,843	\$4,216,944
FAYETTE COUNTY	\$1,736,000	\$0	\$62,562	\$1,425,714	\$0	\$0	\$0	\$0	\$1,354,409	\$0	\$1,820,422	\$6,399,107
FENTRESS COUNTY	\$322,389	\$111,252	\$52,560	\$1,249,528	\$0	\$0	\$0	\$0	\$759,414	\$0	\$1,593,032	\$4,088,175
FRANKLIN COUNTY	\$1,855,572	\$95,741	\$180,065	\$1,583,178	\$0	\$13,594	\$0	\$0	\$2,055,052	\$519,780	\$1,765,086	\$8,068,068
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$863,672	\$0	\$32,971	\$735,089	\$3,732	\$50,000	\$0	\$40,507	\$559,222	\$205,050	\$524,003	\$3,014,246
*MILAN	\$798,096	\$0	\$28,152	\$493,529	\$0	\$0	\$0	\$0	\$755,732	\$89,200	\$176,577	\$2,341,286

TABLE 14 2010-2011

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
*TRENTON	\$510,840	\$123,349	\$34,951	\$408,392	\$0	\$0	\$0	\$0	\$468,122	\$0	\$169,741	\$1,715,395
*BRADFORD	\$234,658	\$0	\$11,767	\$344,078	\$0	\$0	\$0	\$0	\$137,845	\$141,842	\$193,856	\$1,064,046
*GIBSON CO. SPEC.	\$912,487	\$0	\$124,536	\$474,938	\$0	\$0	\$0	\$0	\$838,534	\$115,890	\$870,611	\$3,336,996
GILES COUNTY	\$442,224	\$101,710	\$75,959	\$1,186,388	\$0	\$0	\$0	\$0	\$1,652,252	\$341,222	\$2,457,911	\$6,257,666
GRAINGER COUNTY	\$1,268,284	\$85,259	\$67,795	\$1,075,452	\$10,730	\$0	\$0	\$125,122	\$1,061,499	\$197,653	\$904,114	\$4,795,908
GREENE COUNTY	\$2,385,779	\$0	\$122,944	\$2,192,531	\$9,007	\$0	\$0	\$0	\$1,883,100	\$337,375	\$483,607	\$7,414,343
GREENEVILLE	\$609,412	\$224,434	\$214,199	\$1,441,216	\$2,741	\$0	\$0	\$68,844	\$725,233	\$189,160	\$326,573	\$3,801,812
GRUNDY COUNTY	\$1,025,402	\$76,489	\$61,016	\$1,223,899	\$0	\$0	\$0	\$0	\$931,049	\$0	\$609,397	\$3,927,252
HAMBLÉN COUNTY	\$3,190,939	\$112,723	\$174,627	\$3,023,811	\$136,956	\$7,364	\$0	\$0	\$3,251,850	\$488,545	\$1,203,135	\$11,589,950
HAMILTON COUNTY	\$11,317,436	\$0	\$1,134,141	\$16,678,567	\$174,440	\$527,358	\$0	\$0	\$14,467,441	\$2,281,729	\$8,497,288	\$55,078,400
HANCOCK COUNTY	\$532,783	\$32,364	\$26,854	\$790,715	\$0	\$0	\$0	\$0	\$434,732	\$118,757	\$408,246	\$2,344,451
HARDEMAN COUNTY	\$1,750,946	\$0	\$75,562	\$1,195,003	\$0	\$0	\$0	\$0	\$1,331,062	\$0	\$1,405,290	\$5,757,863
HARDIN COUNTY	\$1,327,437	\$78,861	\$84,492	\$1,843,198	\$0	\$0	\$0	\$0	\$972,897	\$0	\$1,850,463	\$6,157,348
HAWKINS COUNTY	\$2,248,172	\$88,228	\$158,327	\$2,838,329	\$0	\$0	\$0	\$0	\$2,590,396	\$0	\$1,564,900	\$9,488,352
ROGERSVILLE	\$161,318	\$0	\$0	\$178,741	\$0	\$0	\$0	\$0	\$189,154	\$0	\$201,412	\$730,625
HAYWOOD COUNTY	\$1,689,643	\$114,087	\$66,342	\$1,355,143	\$0	\$0	\$0	\$0	\$1,012,442	\$0	\$1,620,537	\$5,858,194
HENDERSON COUNTY	\$1,238,727	\$129,744	\$74,501	\$1,436,164	\$1,371	\$3,512	\$0	\$0	\$1,359,967	\$208,894	\$806,847	\$5,259,728
LEXINGTON	\$346,239	\$0	\$14,312	\$225,632	\$16,447	\$0	\$0	\$0	\$269,302	\$118,717	\$126,913	\$1,117,562
HENRY COUNTY	\$1,114,458	\$208,986	\$85,640	\$1,022,556	\$0	\$0	\$0	\$0	\$1,235,710	\$0	\$587,736	\$4,255,086
*PARIS	\$592,749	\$0	\$0	\$468,797	\$0	\$0	\$0	\$0	\$392,030	\$0	\$244,592	\$1,698,168
HICKMAN COUNTY	\$1,315,462	\$104,539	\$67,868	\$1,200,180	\$0	\$0	\$0	\$0	\$1,254,895	\$0	\$626,880	\$4,569,824
HOUSTON COUNTY	\$380,641	\$0	\$24,965	\$458,539	\$0	\$0	\$0	\$0	\$468,456	\$0	\$368,495	\$1,701,096
HUMPHREYS COUNTY	\$991,858	\$0	\$43,521	\$618,550	\$0	\$0	\$0	\$0	\$829,642	\$286,500	\$985,336	\$3,755,407
JACKSON COUNTY	\$648,111	\$73,448	\$32,238	\$584,114	\$0	\$0	\$0	\$0	\$553,686	\$0	\$626,862	\$2,518,459
JEFFERSON COUNTY	\$2,156,849	\$117,176	\$132,074	\$2,255,779	\$0	\$0	\$0	\$0	\$2,031,321	\$0	\$2,205,038	\$8,898,237
JOHNSON COUNTY	\$943,072	\$82,006	\$142,500	\$1,069,904	\$0	\$87,931	\$0	\$86,741	\$839,728	\$193,756	\$484,431	\$3,930,069
KNOX COUNTY	\$12,942,608	\$0	\$1,373,309	\$19,954,367	\$226,330	\$422,797	\$0	\$0	\$14,962,332	\$1,201,238	\$4,805,654	\$55,888,635
LAKE COUNTY	\$375,760	\$0	\$21,084	\$548,589	\$0	\$0	\$0	\$0	\$381,749	\$73,102	\$461,946	\$1,862,230
LAUDERDALE COUNTY	\$2,017,966	\$0	\$176,761	\$2,563,632	\$0	\$114,443	\$0	\$0	\$1,678,479	\$524,000	\$2,040,756	\$9,116,037
LAWRENCE COUNTY	\$2,260,719	\$135,329	\$118,027	\$2,116,637	\$2,710	\$0	\$0	\$76,342	\$2,086,031	\$270,566	\$1,040,518	\$8,106,879
LEWIS COUNTY	\$749,847	\$0	\$41,358	\$610,935	\$0	\$0	\$0	\$0	\$694,034	\$0	\$450,672	\$2,546,846
LINCOLN COUNTY	\$1,135,143	\$0	\$77,501	\$764,670	\$0	\$0	\$0	\$0	\$1,130,372	\$0	\$1,426,920	\$4,534,606
FAYETTEVILLE	\$383,018	\$0	\$0	\$287,772	\$0	\$0	\$0	\$0	\$311,651	\$0	\$629,680	\$1,612,121
LOUDON COUNTY	\$1,433,272	\$0	\$51,856	\$1,107,559	\$25,059	\$322	\$0	\$0	\$1,456,112	\$357,312	\$414,848	\$4,846,340
LENOIR CITY	\$626,316	\$154,080	\$26,305	\$380,383	\$39,530	\$0	\$0	\$0	\$704,961	\$75,435	\$565,628	\$2,572,638
MCMINN COUNTY	\$1,993,562	\$0	\$230,577	\$1,537,715	\$0	\$84,985	\$0	\$0	\$1,974,292	\$206,164	\$980,051	\$7,007,346
ATHENS	\$250,435	\$0	\$0	\$947,917	\$0	\$0	\$0	\$0	\$565,737	\$113,752	\$1,309,897	\$3,187,738
ETOWAH	\$134,746	\$0	\$0	\$178,660	\$0	\$0	\$0	\$0	\$131,685	\$17,157	\$174,607	\$636,855
MCNAIRY COUNTY	\$1,345,244	\$140,488	\$91,539	\$1,359,498	\$855	\$0	\$0	\$96,187	\$1,338,627	\$352,851	\$846,381	\$5,571,670
MACON COUNTY	\$1,152,911	\$73,815	\$67,731	\$923,122	\$0	\$0	\$0	\$0	\$1,158,994	\$402,869	\$738,778	\$4,518,220
MADISON COUNTY	\$6,282,843	\$0	\$260,728	\$7,165,269	\$72,497	\$0	\$0	\$0	\$6,190,552	\$887,320	\$3,314,588	\$24,173,797
MARION COUNTY	\$1,417,631	\$102,049	\$76,995	\$1,232,676	\$0	\$111,930	\$0	\$0	\$1,573,481	\$156,924	\$455,641	\$5,127,327
*RICHARD CITY	\$93,009	\$0	\$0	\$49,668	\$0	\$0	\$0	\$0	\$92,939	\$43,554	\$90,108	\$369,278
MARSHALL COUNTY	\$1,537,944	\$0	\$170,560	\$1,333,784	\$0	\$0	\$0	\$0	\$1,555,194	\$0	\$1,330,233	\$5,927,715
MAURY COUNTY	\$3,618,395	\$0	\$203,111	\$3,941,707	\$50,684	\$84,108	\$0	\$0	\$4,173,643	\$275,300	\$1,827,461	\$14,174,409
MEIGS COUNTY	\$634,029	\$100,975	\$41,616	\$761,289	\$0	\$0	\$0	\$45,997	\$631,494	\$127,402	\$503,204	\$2,846,006

TABLE 14 2010-2011

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
MONROE COUNTY	\$1,785,864	\$75,987	\$129,995	\$1,829,920	\$0	\$0	\$0	\$0	\$1,193,233	\$6,000	\$1,409,179	\$6,430,178
SWEETWATER	\$623,771	\$0	\$0	\$638,517	\$0	\$0	\$0	\$0	\$637,189	\$0	\$620,872	\$2,520,349
MONTGOMERY COUNTY	\$6,598,215	\$166,282	\$405,600	\$7,024,716	\$188,239	\$753,197	\$0	\$0	\$9,674,072	\$1,069,184	\$7,470,043	\$33,349,548
MOORE COUNTY	\$272,715	\$0	\$12,603	\$147,361	\$0	\$0	\$0	\$0	\$228,167	\$36,204	\$80,897	\$777,947
MORGAN COUNTY	\$1,122,261	\$0	\$99,900	\$1,144,681	\$0	\$0	\$0	\$0	\$777,871	\$0	\$1,065,428	\$4,210,141
OBION COUNTY	\$1,329,277	\$122,968	\$47,747	\$688,580	\$18,722	\$2,330	\$0	\$0	\$1,368,074	\$171,063	\$1,183,079	\$4,931,840
UNION CITY	\$540,311	\$0	\$33,965	\$726,286	\$3,371	\$0	\$0	\$13,344	\$420,525	\$134,756	\$108,766	\$1,981,324
OVERTON COUNTY	\$1,292,657	\$71,256	\$60,360	\$1,060,287	\$0	\$0	\$0	\$0	\$1,215,232	\$0	\$2,475,323	\$6,175,115
PERRY COUNTY	\$435,916	\$0	\$74,210	\$441,017	\$0	\$0	\$0	\$27,599	\$461,425	\$102,500	\$383,348	\$1,926,014
PICKETT COUNTY	\$310,017	\$0	\$14,236	\$348,658	\$0	\$0	\$0	\$0	\$160,424	\$0	\$396,039	\$1,229,374
POLK COUNTY	\$925,565	\$97,133	\$43,953	\$570,185	\$0	\$0	\$0	\$66,410	\$736,881	\$223,592	\$994,097	\$3,657,816
PUTNAM COUNTY	\$3,126,513	\$137,099	\$169,923	\$2,945,819	\$0	\$0	\$0	\$0	\$2,948,370	\$0	\$1,952,805	\$11,280,529
RHEA COUNTY	\$1,351,578	\$161,051	\$92,265	\$1,241,664	\$15,206	\$0	\$0	\$110,251	\$1,327,283	\$217,978	\$744,953	\$5,262,229
DAYTON	\$244,967	\$0	\$0	\$327,773	\$0	\$1,070	\$0	\$18,406	\$213,353	\$102,855	\$173,443	\$1,081,867
ROANE COUNTY	\$2,164,377	\$0	\$124,269	\$2,043,225	\$0	\$1,308	\$0	\$121,849	\$2,174,291	\$232,431	\$629,720	\$7,491,470
ROBERTSON COUNTY	\$2,574,525	\$0	\$159,724	\$1,876,253	\$92,975	\$0	\$0	\$0	\$3,722,211	\$444,464	\$2,431,578	\$11,301,730
RUTHERFORD COUNTY	\$8,046,572	\$0	\$503,503	\$4,212,213	\$254,833	\$0	\$0	\$0	\$11,910,787	\$1,130,989	\$4,924,710	\$30,983,607
MURFREESBORO	\$2,258,568	\$0	\$0	\$1,939,165	\$71,325	\$282,383	\$0	\$0	\$2,084,070	\$401,696	\$1,907,077	\$8,944,284
SCOTT COUNTY	\$1,358,352	\$0	\$69,187	\$1,443,302	\$0	\$0	\$0	\$0	\$993,643	\$0	\$1,280,188	\$5,144,672
*ONEIDA	\$362,792	\$0	\$16,656	\$513,049	\$0	\$0	\$0	\$30,296	\$342,924	\$173,060	\$57,588	\$1,496,365
SEQUATCHIE COUNTY	\$775,920	\$108,926	\$112,148	\$1,108,927	\$0	\$0	\$0	\$0	\$900,716	\$0	\$618,713	\$3,625,350
SEVIER COUNTY	\$4,642,572	\$127,850	\$204,602	\$3,630,623	\$52,754	\$85,000	\$0	\$0	\$4,891,538	\$565,323	\$828,132	\$15,028,393
SHELBY COUNTY	\$7,965,424	\$0	\$461,380	\$6,692,325	\$365,838	\$242,723	\$1,225	\$0	\$15,443,342	\$951,535	\$2,745,731	\$34,869,524
MEMPHIS	\$44,897,514	\$652,467	\$2,863,420	\$91,485,932	\$1,165,178	\$274,480	\$0	\$0	\$28,861,907	\$11,172,963	\$40,070,354	\$221,444,215
SMITH COUNTY	\$1,064,829	\$88,964	\$47,954	\$658,941	\$0	\$0	\$0	\$0	\$898,168	\$0	\$797,303	\$3,556,159
STEWART COUNTY	\$568,270	\$74,254	\$33,754	\$494,600	\$0	\$0	\$0	\$0	\$572,875	\$0	\$224,202	\$1,967,955
SULLIVAN COUNTY	\$2,627,182	\$0	\$256,736	\$2,546,891	\$0	\$5,655	\$0	\$0	\$3,666,294	\$549,276	\$1,350,016	\$11,002,050
BRISTOL	\$985,864	\$0	\$55,761	\$1,058,443	\$0	\$0	\$0	\$0	\$1,110,094	\$84,461	\$190,966	\$3,485,589
KINGSPORT	\$1,765,383	\$245,070	\$83,143	\$2,168,944	\$9,840	\$0	\$0	\$0	\$2,129,842	\$424,491	\$1,041,681	\$7,868,394
SUMNER COUNTY	\$5,281,561	\$280,087	\$292,034	\$4,630,390	\$83,600	\$523,799	\$0	\$0	\$8,664,752	\$722,551	\$5,890,595	\$26,369,369
TIPTON COUNTY	\$3,706,374	\$102,118	\$153,691	\$2,870,781	\$0	\$353,750	\$0	\$0	\$4,102,467	\$513,560	\$3,327,846	\$15,130,587
TROUSDALE COUNTY	\$357,749	\$57,824	\$18,891	\$236,312	\$0	\$0	\$0	\$0	\$357,174	\$0	\$182,470	\$1,210,420
UNICOI COUNTY	\$802,650	\$0	\$42,909	\$651,531	\$0	\$0	\$0	\$0	\$784,705	\$76,199	\$201,779	\$2,559,773
UNION COUNTY	\$1,112,568	\$96,715	\$64,314	\$1,568,695	\$0	\$0	\$0	\$0	\$958,573	\$0	\$1,285,850	\$5,086,715
VAN BUREN COUNTY	\$290,949	\$30,893	\$16,322	\$320,105	\$0	\$0	\$0	\$0	\$293,903	\$0	\$240,549	\$1,192,721
WARREN COUNTY	\$2,094,519	\$0	\$124,748	\$1,798,772	\$0	\$0	\$0	\$0	\$2,570,638	\$0	\$1,920,088	\$8,508,765
WASHINGTON COUNTY	\$1,179,439	\$0	\$128,345	\$2,359,219	\$0	\$0	\$0	\$0	\$1,929,149	\$369,681	\$1,115,234	\$7,081,067
JOHNSON CITY	\$1,824,221	\$306,116	\$118,072	\$2,077,239	\$41,252	\$197,459	\$0	\$0	\$1,959,637	\$236,441	\$845,320	\$7,605,758
WAYNE COUNTY	\$881,822	\$103,881	\$255,575	\$820,820	\$0	\$0	\$0	\$0	\$1,006,704	\$0	\$1,120,769	\$4,189,571
WEAKLEY COUNTY	\$1,519,466	\$121,439	\$79,112	\$1,183,680	\$0	\$0	\$0	\$0	\$1,400,180	\$0	\$712,024	\$5,015,901
WHITE COUNTY	\$1,294,223	\$91,183	\$74,646	\$1,660,042	\$0	\$0	\$0	\$0	\$1,057,301	\$359,360	\$1,311,462	\$5,848,217
WILLIAMSON COUNTY	\$1,806,161	\$253,423	\$246,563	\$559,459	\$66,810	\$5,186	\$0	\$0	\$8,134,062	\$92,148	\$4,615,557	\$15,779,368
*FRANKLIN	\$875,762	\$0	\$0	\$610,043	\$41,932	\$1,725	\$0	\$0	\$1,408,507	\$140,267	\$254,893	\$3,333,129
WILSON COUNTY	\$2,036,394	\$196,436	\$198,676	\$1,321,966	\$27,888	\$0	\$0	\$0	\$3,525,115	\$415,637	\$5,184,592	\$12,906,705
*LEBANON	\$1,114,273	\$0	\$0	\$792,888	\$0	\$0	\$0	\$0	\$1,005,910	\$0	\$372,954	\$3,286,025
GRAND TOTAL	\$283,953,943	\$7,974,168	\$19,736,345	\$348,827,370	\$4,797,606	\$4,921,807	\$715,434	\$1,361,785	\$300,329,679	\$41,228,318	\$215,923,036	\$1,229,769,490

*SPECIAL SCHOOL DISTRICT

TABLE 15 2010-2011

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,734,774	\$2,734,774	\$12,288,168
CLINTON	\$15,207	\$0	\$15,207	\$1,226,341
OAK RIDGE	\$94,159	\$782,016	\$876,175	\$4,917,543
BEDFORD COUNTY	\$0	\$51,071	\$51,071	\$9,972,995
BENTON COUNTY	\$0	\$0	\$0	\$3,525,261
BLED SOE COUNTY	\$0	\$876,855	\$876,855	\$4,010,992
BLOUNT COUNTY	\$0	\$129,594	\$129,594	\$10,141,948
ALCOA	\$0	\$0	\$0	\$1,858,825
MARYVILLE	\$0	\$0	\$0	\$4,149,772
BRADLEY COUNTY	\$0	\$820,896	\$820,896	\$9,695,905
CLEVELAND	\$0	\$361,299	\$361,299	\$7,477,663
CAMPBELL COUNTY	\$0	\$97,694	\$97,694	\$10,160,611
CANNON COUNTY	\$0	\$0	\$0	\$2,023,589
CARROLL COUNTY	\$0	\$0	\$0	\$239,982
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$1,191,587
*HUNTINGDON	\$0	\$0	\$0	\$1,906,139
*MCKENZIE	\$3,045	\$1,683	\$4,728	\$1,430,108
*S. CARROLL	\$0	\$43,179	\$43,179	\$529,449
*W. CARROLL	\$0	\$0	\$0	\$1,665,716
CARTER COUNTY	\$0	\$1,367,061	\$1,367,061	\$9,853,913
ELIZABETHTON	\$0	\$0	\$0	\$2,736,070
CHEATHAM COUNTY	\$0	\$369,729	\$369,729	\$6,438,710
CHESTER COUNTY	\$0	\$428,733	\$428,733	\$3,515,394
CLAIBORNE COUNTY	\$0	\$0	\$0	\$7,624,669
CLAY COUNTY	\$88,715	\$0	\$88,715	\$2,081,417
COCKE COUNTY	\$0	\$458,215	\$458,215	\$8,213,927
NEWPORT	\$0	\$0	\$0	\$1,676,166
COFFEE COUNTY	\$0	\$277,919	\$277,919	\$5,043,880
MANCHESTER	\$0	\$0	\$0	\$1,568,215
TULLAHOMA	\$30,722	\$0	\$30,722	\$4,525,338
CROCKETT COUNTY	\$0	\$0	\$0	\$2,397,291
ALAMO	\$0	\$0	\$0	\$522,710
BELLS	\$0	\$80,220	\$80,220	\$569,930
CUMBERLAND COUNTY	\$0	\$336,333	\$336,333	\$9,516,893
DAVIDSON COUNTY	\$169,825	\$1,890,889	\$2,060,714	\$130,053,373
DECATUR COUNTY	\$0	\$0	\$0	\$2,336,199
DEKALB COUNTY	\$168,782	\$0	\$168,782	\$4,106,790
DICKSON COUNTY	\$0	\$0	\$0	\$8,379,990
DYER COUNTY	\$0	\$58,253	\$58,253	\$4,028,014
DYERSBURG	\$0	\$0	\$0	\$4,216,944
FAYETTE COUNTY	\$0	\$0	\$0	\$6,399,107
FENTRESS COUNTY	\$0	\$124,928	\$124,928	\$4,213,103
FRANKLIN COUNTY	\$0	\$167,647	\$167,647	\$8,235,715
GIBSON COUNTY	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$3,014,246
*MILAN	\$0	\$0	\$0	\$2,341,286
*TRENTON	\$2,554	\$0	\$2,554	\$1,717,949
*BRADFORD	\$0	\$7,267	\$7,267	\$1,071,313
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$3,336,996
GILES COUNTY	\$0	\$0	\$0	\$6,257,666
GRAINGER COUNTY	\$0	\$72,883	\$72,883	\$4,868,791
GREENE COUNTY	\$0	\$97,628	\$97,628	\$7,511,971
GREENEVILLE	\$0	\$78,975	\$78,975	\$3,880,787
GRUNDY COUNTY	\$0	\$0	\$0	\$3,927,252
HAMBLÉN COUNTY	\$0	\$0	\$0	\$11,589,950
HAMILTON COUNTY	\$1,502	\$2,120,458	\$2,121,960	\$57,200,360
HANCOCK COUNTY	\$0	\$0	\$0	\$2,344,451
HARDEMAN COUNTY	\$0	\$466,581	\$466,581	\$6,224,444
HARDIN COUNTY	\$0	\$0	\$0	\$6,157,348
HAWKINS COUNTY	\$0	\$115,328	\$115,328	\$9,603,680
ROGERSVILLE	\$0	\$0	\$0	\$730,625

TABLE 15 2010-2011

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HAYWOOD COUNTY	\$0	\$87,725	\$87,725	\$5,945,919
HENDERSON COUNTY	\$0	\$65,558	\$65,558	\$5,325,285
LEXINGTON	\$0	\$0	\$0	\$1,117,562
HENRY COUNTY	\$0	\$0	\$0	\$4,255,086
*PARIS	\$0	\$30,436	\$30,436	\$1,728,604
HICKMAN COUNTY	\$0	\$61,898	\$61,898	\$4,631,722
HOUSTON COUNTY	\$0	\$0	\$0	\$1,701,096
HUMPHREYS COUNTY	\$0	\$0	\$0	\$3,755,407
JACKSON COUNTY	\$0	\$89,901	\$89,901	\$2,608,360
JEFFERSON COUNTY	\$0	\$53,155	\$53,155	\$8,951,392
JOHNSON COUNTY	\$0	\$0	\$0	\$3,930,069
KNOX COUNTY	\$0	\$2,127,285	\$2,127,285	\$58,015,920
LAKE COUNTY	\$0	\$15,941	\$15,941	\$1,878,171
LAUDERDALE COUNTY	\$0	\$81,920	\$81,920	\$9,197,957
LAWRENCE COUNTY	\$0	\$0	\$0	\$8,106,879
LEWIS COUNTY	\$0	\$0	\$0	\$2,546,846
LINCOLN COUNTY	\$0	\$0	\$0	\$4,534,606
FAYETTEVILLE	\$23,879	\$0	\$23,879	\$1,636,000
LOUDON COUNTY	\$0	\$49,794	\$49,794	\$4,896,134
LENOIR CITY	\$0	\$0	\$0	\$2,572,638
MCMINN COUNTY	\$0	\$6,818	\$6,818	\$7,014,164
ATHENS	\$4,778	\$211	\$4,989	\$3,192,727
ETOWAH	\$3,767	\$40	\$3,807	\$640,662
MCNAIRY COUNTY	\$0	\$0	\$0	\$5,571,670
MACON COUNTY	\$0	\$14,345	\$14,345	\$4,532,565
MADISON COUNTY	\$0	\$95,235	\$95,235	\$24,269,032
MARION COUNTY	\$0	\$0	\$0	\$5,127,327
*RICHARD CITY	\$0	\$6,390	\$6,390	\$375,668
MARSHALL COUNTY	\$0	\$0	\$0	\$5,927,715
MAURY COUNTY	\$0	\$143,403	\$143,403	\$14,317,812
MEIGS COUNTY	\$0	\$0	\$0	\$2,846,006
MONROE COUNTY	\$0	\$0	\$0	\$6,430,178
SWEETWATER	\$0	\$0	\$0	\$2,520,349
MONTGOMERY COUNTY	\$4,933,061	\$2,490,673	\$7,423,734	\$40,773,282
MOORE COUNTY	\$0	\$0	\$0	\$777,947
MORGAN COUNTY	\$0	\$0	\$0	\$4,210,141
OBION COUNTY	\$0	\$158,866	\$158,866	\$5,090,706
UNION CITY	\$1,803	\$0	\$1,803	\$1,983,127
OVERTON COUNTY	\$0	\$0	\$0	\$6,175,115
PERRY COUNTY	\$0	\$306,891	\$306,891	\$2,232,905
PICKETT COUNTY	\$40,911	\$0	\$40,911	\$1,270,285
POLK COUNTY	\$0	\$143,764	\$143,764	\$3,801,580
PUTNAM COUNTY	\$0	\$80,326	\$80,326	\$11,360,855
RHEA COUNTY	\$0	\$54,947	\$54,947	\$5,317,176
DAYTON	\$0	\$0	\$0	\$1,081,867
ROANE COUNTY	\$97,665	\$0	\$97,665	\$7,589,135
ROBERTSON COUNTY	\$0	\$52,962	\$52,962	\$11,354,692
RUTHERFORD COUNTY	\$0	\$529,462	\$529,462	\$31,513,069
MURFREESBORO	\$0	\$0	\$0	\$8,944,284
SCOTT COUNTY	\$0	\$31,075	\$31,075	\$5,175,747
*ONEIDA	\$0	\$0	\$0	\$1,496,365
SEQUATCHIE COUNTY	\$0	\$104,120	\$104,120	\$3,729,470
SEVIER COUNTY	\$0	\$0	\$0	\$15,028,393
SHELBY COUNTY	\$100,706	\$84,516	\$185,222	\$35,054,746
MEMPHIS	\$0	\$11,479,824	\$11,479,824	\$232,924,039
SMITH COUNTY	\$0	\$10,489	\$10,489	\$3,566,648
STEWART COUNTY	\$266,423	\$352,830	\$619,253	\$2,587,208
SULLIVAN COUNTY	\$0	\$263,661	\$263,661	\$11,265,711
BRISTOL	\$0	\$59,509	\$59,509	\$3,545,098
KINGSPORT	\$1,811	\$180,565	\$182,376	\$8,050,770
SUMNER COUNTY	\$0	\$268,932	\$268,932	\$26,638,301

TABLE 15 2010-2011

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
TIPTON COUNTY	\$0	\$0	\$0	\$15,130,587
TROUSDALE COUNTY	\$0	\$5,200	\$5,200	\$1,215,620
UNICOI COUNTY	\$159,557	\$169,909	\$329,466	\$2,889,239
UNION COUNTY	\$0	\$0	\$0	\$5,086,715
VAN BUREN COUNTY	\$0	\$0	\$0	\$1,192,721
WARREN COUNTY	\$0	\$141,270	\$141,270	\$8,650,035
WASHINGTON COUNTY	\$0	\$142,139	\$142,139	\$7,223,206
JOHNSON CITY	\$0	\$1,674,619	\$1,674,619	\$9,280,377
WAYNE COUNTY	\$0	\$0	\$0	\$4,189,571
WEAKLEY COUNTY	\$0	\$0	\$0	\$5,015,901
WHITE COUNTY	\$0	\$59,174	\$59,174	\$5,907,391
WILLIAMSON COUNTY	\$0	\$420,793	\$420,793	\$16,200,162
*FRANKLIN	\$0	\$47,951	\$47,951	\$3,381,080
WILSON COUNTY	\$0	\$163,050	\$163,050	\$13,069,755
*LEBANON	\$0	\$0	\$0	\$3,286,025
GRAND TOTAL	\$6,208,872	\$36,825,680	\$43,034,552	\$1,272,804,043

*SPECIAL SCHOOL DISTRICT

TABLE 16 2010-2011

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$13,335,533	\$492,000	\$7,204,861	\$231,077	\$0	\$2,890	\$21,266,361
CLINTON	\$1,703,788	\$0	\$886,687	\$5,112	\$605,000	\$371	\$3,200,958
OAK RIDGE	\$8,774,875	\$0	\$4,027,247	\$0	\$14,470,131	\$0	\$27,272,253
BEDFORD COUNTY	\$7,839,569	\$464,345	\$1,874,206	\$2,435	\$0	\$2,274	\$10,182,829
BENTON COUNTY	\$3,764,718	\$282,744	\$1,867,380	\$1,305	\$0	\$1,733	\$5,917,880
BLED SOE COUNTY	\$1,419,244	\$7,521	\$621,330	\$10,155	\$0	\$7,695	\$2,065,945
BLOUNT COUNTY	\$19,953,494	\$194,760	\$10,339,341	\$0	\$0	\$5,568	\$30,493,163
ALCOA	\$6,973,102	\$21,883	\$1,519,110	\$0	\$0	\$793	\$8,514,888
MARYVILLE	\$18,156,167	\$62,529	\$4,551,280	\$0	\$0	\$2,427	\$22,772,403
BRADLEY COUNTY	\$11,705,115	\$87,035	\$9,288,133	\$41,897	\$0	\$4,580	\$21,126,760
CLEVELAND	\$5,717,157	\$36,462	\$3,707,794	\$20,349	\$5,120,000	\$2,522	\$14,604,284
CAMPBELL COUNTY	\$3,851,783	\$0	\$4,400,628	\$160,071	\$0	\$1,596	\$8,414,078
CANNON COUNTY	\$1,958,712	\$0	\$484,469	\$8,269	\$0	\$375	\$2,451,825
CARROLL COUNTY	\$510,529	\$62,079	\$57,538	\$55	\$0	\$61	\$630,262
*HOLLOW ROCK-BR	\$693,032	\$13,778	\$338,482	\$411	\$0	\$270	\$1,045,973
*HUNTINGDON	\$1,435,728	\$196,613	\$581,927	\$648	\$0	\$561	\$2,215,477
*MCKENZIE	\$1,296,147	\$15,022	\$679,461	\$752	\$0	\$689	\$1,992,071
*S. CARROLL	\$508,262	\$8,528	\$186,949	\$596	\$0	\$178	\$704,513
*W. CARROLL	\$1,219,027	\$15,419	\$487,947	\$1,335	\$0	\$422	\$1,724,150
CARTER COUNTY	\$4,629,138	\$17,295	\$3,777,450	\$44,291	\$0	\$1,429	\$8,469,603
ELIZABETHTON	\$2,020,956	\$26,727	\$1,931,228	\$18,256	\$2,332,000	\$589	\$6,329,757
CHEATHAM COUNTY	\$8,133,932	\$66,561	\$2,076,568	\$24,802	\$0	\$3,202	\$10,305,064
CHESTER COUNTY	\$1,598,517	\$156,382	\$726,632	\$9,873	\$0	\$893	\$2,492,297
CLAIBORNE COUNTY	\$6,154,113	\$268,780	\$2,213,439	\$129,190	\$0	\$2,004	\$8,767,526
CLAY COUNTY	\$1,139,575	\$90,894	\$540,295	\$8,630	\$0	\$772	\$1,780,166
COCKE COUNTY	\$4,087,309	\$285,827	\$3,168,375	\$20,900	\$0	\$952	\$7,563,364
NEWPORT	\$437,794	\$23,306	\$557,708	\$2,205	\$611,000	\$138	\$1,632,151
COFFEE COUNTY	\$8,186,994	\$12,228	\$3,555,554	\$4,203	\$0	\$2,310	\$11,761,289
MANCHESTER	\$2,408,084	\$3,609	\$1,440,993	\$547	\$1,678,467	\$682	\$5,532,382
TULLAHOMA	\$5,528,888	\$1,525	\$2,259,429	\$0	\$6,953,214	\$1,270	\$14,744,326
CROCKETT COUNTY	\$1,240,670	\$54	\$455,866	\$1,213	\$0	\$807	\$1,698,610
ALAMO	\$314,953	\$14	\$135,221	\$392	\$72,414	\$263	\$523,257
BELLS	\$214,322	\$9	\$122,617	\$268	\$47,000	\$179	\$384,395
CUMBERLAND COUNTY	\$8,344,481	\$0	\$7,360,003	\$2,683	\$0	\$0	\$15,707,167
DAVIDSON COUNTY	\$250,614,571	\$2,120,137	\$174,296,445	\$40,574	\$21,832,700	\$40,917	\$448,945,344
DECATUR COUNTY	\$1,550,122	\$35,960	\$1,249,544	\$3,035	\$0	\$731	\$2,839,392
DEKALB COUNTY	\$2,266,044	\$0	\$1,540,000	\$1,405	\$0	\$978	\$3,808,427
DICKSON COUNTY	\$8,616,509	\$0	\$10,262,945	\$8,020	\$0	\$3,987	\$18,891,461
DYER COUNTY	\$4,694,202	\$207	\$4,369,929	\$2,212	\$0	\$1,902	\$9,068,452
DYERSBURG	\$2,727,282	\$0	\$5,257,875	\$6,531	\$15,000	\$1,734	\$8,008,422
FAYETTE COUNTY	\$6,609,114	\$52,279	\$2,192,983	\$2,010	\$0	\$2,509	\$8,858,895
FENTRESS COUNTY	\$900,626	\$1,389	\$1,996,539	\$3,451	\$0	\$1,254	\$2,903,259
FRANKLIN COUNTY	\$9,011,493	\$62,349	\$3,930,600	\$42,898	\$0	\$43,787	\$13,091,127
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$584,404	\$490	\$2,007,113	\$448	\$2,592,455
*MILAN	\$3,200,432	\$99,117	\$1,019,660	\$930	\$238,300	\$822	\$4,559,261
*TRENTON	\$2,384,854	\$2,813	\$654,729	\$597	\$0	\$528	\$3,043,521
*BRADFORD	\$790,758	\$9,650	\$273,033	\$301	\$0	\$213	\$1,073,955
*GIBSON CO. SPEC.	\$4,847,555	\$9,846	\$1,729,601	\$1,594	\$0	\$1,394	\$6,589,990
GILES COUNTY	\$6,860,053	\$0	\$3,269,624	\$5,162	\$0	\$2,651	\$10,137,490
GRAINGER COUNTY	\$2,252,865	\$159,447	\$977,392	\$21,257	\$0	\$0	\$3,410,961
GREENE COUNTY	\$5,372,005	\$245,359	\$5,111,191	\$12,744	\$0	\$2,242	\$10,743,541
GREENEVILLE	\$2,278,417	\$98,341	\$2,409,958	\$5,444	\$5,442,395	\$947	\$10,235,502
GRUNDY COUNTY	\$1,483,310	\$5,848	\$468,046	\$1,528	\$0	\$598	\$1,959,330
HAMBLÉN COUNTY	\$13,264,006	\$147,979	\$11,406,791	\$16,257	\$0	\$0	\$24,835,033
HAMILTON COUNTY	\$112,034,695	\$9,792,100	\$58,023,163	\$59,223	\$0	\$23,655	\$179,932,836

TABLE 16 2010-2011

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
HANCOCK COUNTY	\$594,745	\$10	\$264,081	\$3,220	\$0	\$475	\$862,531
HARDEMAN COUNTY	\$5,424,580	\$71,092	\$2,147,158	\$16,499	\$0	\$3,078	\$7,662,407
HARDIN COUNTY	\$5,827,707	\$29,775	\$3,727,116	\$30,757	\$0	\$1,548	\$9,616,903
HAWKINS COUNTY	\$9,463,570	\$320,859	\$3,660,462	\$30,650	\$0	\$3,354	\$13,478,895
ROGERSVILLE	\$696,667	\$0	\$336,370	\$2,349	\$732,685	\$299	\$1,768,370
HAYWOOD COUNTY	\$3,545,752	\$158,709	\$1,776,550	\$38,223	\$0	\$907	\$5,520,141
HENDERSON COUNTY	\$2,822,457	\$38,483	\$2,709,673	\$8,008	\$0	\$2,079	\$5,580,700
LEXINGTON	\$1,046,079	\$6,825	\$1,327,343	\$1,519	\$0	\$524	\$2,382,290
HENRY COUNTY	\$4,312,911	\$195,469	\$2,782,888	\$51,528	\$0	\$1,897	\$7,344,693
*PARIS	\$3,087,259	\$120,270	\$1,371,690	\$25,354	\$0	\$605	\$4,605,178
HICKMAN COUNTY	\$3,230,791	\$10,515	\$1,341,996	\$5,182	\$0	\$1,349	\$4,589,833
HOUSTON COUNTY	\$656,547	\$9,936	\$541,578	\$1,438	\$0	\$532	\$1,210,031
HUMPHREYS COUNTY	\$3,074,147	\$0	\$1,739,194	\$1,402	\$0	\$879	\$4,815,622
JACKSON COUNTY	\$1,633,501	\$0	\$655,660	\$3,058	\$0	\$780	\$2,292,999
JEFFERSON COUNTY	\$7,267,904	\$26,398	\$4,775,043	\$25,306	\$0	\$2,366	\$12,097,017
JOHNSON COUNTY	\$2,686,889	\$0	\$704,651	\$22,537	\$0	\$1,400	\$3,415,477
KNOX COUNTY	\$111,035,222	\$0	\$119,398,155	\$1,089,500	\$0	\$44,595	\$231,567,472
LAKE COUNTY	\$689,804	\$118,057	\$343,468	\$13,448	\$0	\$551	\$1,165,328
LAUDERDALE COUNTY	\$2,935,534	\$93,097	\$1,923,755	\$13,661	\$0	\$4,396	\$4,970,443
LAWRENCE COUNTY	\$5,826,422	\$0	\$4,439,083	\$3,220	\$0	\$1,591	\$10,270,316
LEWIS COUNTY	\$1,068,780	\$99,378	\$1,042,308	\$5,055	\$0	\$570	\$2,216,091
LINCOLN COUNTY	\$3,748,218	\$0	\$2,840,282	\$116,340	\$0	\$2,145	\$6,706,985
FAYETTEVILLE	\$1,056,570	\$0	\$724,290	\$32,246	\$752,330	\$615	\$2,566,051
LOUDON COUNTY	\$12,315,432	\$0	\$2,714,624	\$574,468	\$0	\$1,354	\$15,605,878
LENOIR CITY	\$5,052,221	\$84,270	\$3,496,611	\$102,278	\$164,000	\$0	\$8,899,381
MCMINN COUNTY	\$7,112,670	\$104,439	\$3,776,645	\$19,983	\$0	\$0	\$11,013,737
ATHENS	\$1,876,453	\$23,359	\$2,823,778	\$5,396	\$0	\$0	\$4,728,986
ETOWAH	\$356,868	\$4,424	\$189,111	\$1,022	\$143,395	\$0	\$694,820
MCNAIRY COUNTY	\$3,780,979	\$0	\$1,787,898	\$24,579	\$0	\$5,079	\$5,598,535
MACON COUNTY	\$2,906,411	\$0	\$1,734,752	\$40,735	\$0	\$1,758	\$4,683,656
MADISON COUNTY	\$14,203,386	\$588,638	\$34,238,824	\$37,805	\$0	\$8,407	\$49,077,060
MARION COUNTY	\$4,786,324	\$39,120	\$2,900,114	\$180,219	\$0	\$2,113	\$7,907,890
*RICHARD CITY	\$397,589	\$3,085	\$227,761	\$13,094	\$0	\$163	\$641,692
MARSHALL COUNTY	\$9,209,592	\$0	\$1,842,838	\$51,626	\$0	\$2,166	\$11,106,222
MAURY COUNTY	\$20,370,426	\$0	\$10,203,648	\$5,801	\$0	\$5,757	\$30,585,632
MEIGS COUNTY	\$1,220,077	\$494,460	\$326,462	\$111,132	\$0	\$508	\$2,152,639
MONROE COUNTY	\$4,558,624	\$218,808	\$3,248,822	\$12,621	\$0	\$2,654	\$8,041,529
SWEETWATER	\$1,598,159	\$55,659	\$779,179	\$3,283	\$0	\$566	\$2,436,846
MONTGOMERY COUNTY	\$28,068,871	\$706,999	\$39,332,019	\$57,402	\$0	\$0	\$68,165,291
MOORE COUNTY	\$2,080,457	\$0	\$307,612	\$389	\$0	\$600	\$2,389,058
MORGAN COUNTY	\$2,466,405	\$0	\$0	\$52,484	\$0	\$505	\$2,519,394
OBION COUNTY	\$4,452,424	\$192,775	\$3,297,433	\$5,869	\$0	\$2,101	\$7,950,602
UNION CITY	\$1,670,274	\$72,463	\$1,182,162	\$2,112	\$1,212,500	\$703	\$4,140,214
OVERTON COUNTY	\$1,763,685	\$3,098	\$2,115,744	\$152,367	\$0	\$1,682	\$4,036,576
PERRY COUNTY	\$1,303,683	\$57,646	\$191,719	\$5,477	\$0	\$649	\$1,559,173
PICKETT COUNTY	\$596,712	\$6,199	\$443,655	\$399	\$0	\$228	\$1,047,193
POLK COUNTY	\$2,234,816	\$71,045	\$1,466,977	\$12,939	\$0	\$1,644	\$3,787,421
PUTNAM COUNTY	\$12,182,546	\$366	\$15,437,748	\$48,408	\$0	\$5,510	\$27,674,578
RHEA COUNTY	\$3,389,057	\$41,667	\$2,979,754	\$23,556	\$0	\$2,059	\$6,436,093
DAYTON	\$329,073	\$0	\$492,974	\$0	\$265,675	\$0	\$1,087,722
ROANE COUNTY	\$12,239,902	\$301,288	\$7,504,690	\$3,422	\$0	\$3,114	\$20,052,416
ROBERTSON COUNTY	\$13,987,114	\$811,532	\$8,751,717	\$4,943	\$0	\$2,527	\$23,557,833
RUTHERFORD COUNTY	\$61,268,048	\$840,995	\$42,291,644	\$10,492	\$0	\$11,841	\$104,423,020
MURFREESBORO	\$10,667,724	\$146,293	\$6,758,828	\$2,116	\$4,810,103	\$2,036	\$22,387,100
SCOTT COUNTY	\$1,898,147	\$23	\$1,220,953	\$1,037	\$0	\$651	\$3,120,811
*ONEIDA	\$1,058,171	\$146,544	\$518,244	\$506	\$0	\$343	\$1,723,808

TABLE 16 2010-2011

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
SEQUATCHIE COUNTY	\$2,682,819	\$16,023	\$1,526,919	\$13,232	\$0	\$1,520	\$4,240,513
SEVIER COUNTY	\$29,033,180	\$542,128	\$42,477,154	\$217,537	\$0	\$148,233	\$72,418,232
SHELBY COUNTY	\$108,968,522	\$1,810,763	\$53,003,352	\$0	\$0	\$0	\$163,782,636
MEMPHIS	\$270,471,388	\$4,605,228	\$94,319,459	\$0	\$50,000,000	\$0	\$419,396,075
SMITH COUNTY	\$2,854,167	\$215,548	\$1,309,080	\$67,192	\$11,261	\$1,732	\$4,458,980
STEWART COUNTY	\$658,934	\$12,038	\$635,314	\$931	\$0	\$592	\$1,307,809
SULLIVAN COUNTY	\$26,319,383	\$0	\$11,805,923	\$45,009	\$0	\$6,586	\$38,176,901
BRISTOL	\$9,171,698	\$0	\$4,118,830	\$15,955	\$4,164,000	\$2,265	\$17,472,747
KINGSPORT	\$14,730,052	\$0	\$6,590,209	\$30,131	\$12,776,081	\$0	\$34,126,473
SUMNER COUNTY	\$48,475,016	\$356,954	\$15,835,661	\$7,467	\$0	\$6,901	\$64,681,999
TIPTON COUNTY	\$10,567,877	\$479,753	\$4,048,971	\$4,135	\$0	\$8,144	\$15,108,880
TROUSDALE COUNTY	\$972,503	\$200,505	\$416,047	\$475	\$0	\$722	\$1,590,252
UNICOI COUNTY	\$2,627,136	\$39,088	\$1,299,312	\$6,678	\$0	\$17,469	\$3,989,683
UNION COUNTY	\$2,426,455	\$0	\$897,553	\$19,379	\$0	\$1,559	\$3,344,946
VAN BUREN COUNTY	\$563,183	\$34,006	\$498,234	\$385	\$0	\$330	\$1,096,138
WARREN COUNTY	\$3,705,878	\$224,634	\$7,274,511	\$37,072	\$0	\$0	\$11,242,095
WASHINGTON COUNTY	\$11,271,468	\$191,324	\$13,419,920	\$30,081	\$0	\$1,662	\$24,914,455
JOHNSON CITY	\$9,226,141	\$133,383	\$13,891,700	\$24,265	\$10,113,949	\$1,352	\$33,390,790
WAYNE COUNTY	\$1,628,889	\$134,788	\$648,793	\$1,481	\$0	\$518	\$2,414,469
WEAKLEY COUNTY	\$3,446,057	\$243,853	\$3,186,179	\$9,945	\$0	\$2,299	\$6,888,333
WHITE COUNTY	\$3,137,723	\$16,176	\$1,366,945	\$42,403	\$0	\$2,764	\$4,566,011
WILLIAMSON COUNTY	\$89,028,181	\$129,320	\$33,945,343	\$8,777	\$0	\$10,080	\$123,121,701
*FRANKLIN	\$28,675,861	\$14,787	\$3,825,903	\$602,733	\$0	\$1,063	\$33,120,347
WILSON COUNTY	\$32,311,459	\$0	\$9,620,709	\$153,894	\$0	\$5,291	\$42,091,353
*LEBANON	\$9,967,879	\$0	\$2,627,588	\$35,336	\$0	\$1,062	\$12,631,865
GRAND TOTAL	\$1,763,070,846	\$31,471,116	\$1,068,197,942	\$5,470,538	\$146,570,713	\$547,187	\$3,015,328,343

*SPECIAL SCHOOL DISTRICT

TABLE 17 2010-2011

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
HUMBOLDT	\$0	\$112,379	\$0	\$35,994	\$74,602	\$0	\$110,596	\$222,975
*MILAN	\$0	\$322,852	\$0	\$15,660	\$34,214	\$0	\$49,874	\$372,726
*TRENTON	\$1,275	\$180,574	\$5,778	\$173,458	\$696,253	\$0	\$869,711	\$1,057,338
*BRADFORD	\$0	\$113,988	\$0	\$75,967	\$22,265	\$0	\$98,232	\$212,220
*GIBSON CO. SPEC.	\$0	\$741,184	\$0	\$300,220	\$0	\$0	\$300,220	\$1,041,404
GILES COUNTY	\$48,920	\$539,020	\$0	\$67,080	\$114,725	\$0	\$181,805	\$769,745
GRAINGER COUNTY	\$0	\$572,151	\$0	\$30,021	\$106,193	\$0	\$136,214	\$708,365
GREENE COUNTY	\$0	\$1,270,338	\$99,967	\$289,211	\$465,671	\$0	\$754,882	\$2,125,187
GREENEVILLE	\$682,750	\$531,813	\$0	\$444,246	\$410,803	\$0	\$855,049	\$2,069,612
GRUNDY COUNTY	\$57,632	\$312,314	\$0	\$382,214	\$120,880	\$0	\$503,094	\$873,040
HAMBLEN COUNTY	\$303,194	\$1,515,173	\$0	\$314,972	\$7,470,700	\$0	\$7,785,672	\$9,604,039
HAMILTON COUNTY	\$229,816	\$5,376,442	\$0	\$4,513,389	\$3,602,061	\$0	\$8,115,450	\$13,721,708
HANCOCK COUNTY	\$0	\$0	\$0	\$126,471	\$56,201	\$0	\$182,672	\$182,672
HARDEMAN COUNTY	\$2,100	\$387,472	\$0	\$114,463	\$152,348	\$0	\$266,811	\$656,383
HARDIN COUNTY	\$0	\$593,006	\$0	\$36,208	\$1,097,676	\$0	\$1,133,884	\$1,726,890
HAWKINS COUNTY	\$0	\$922,336	\$0	\$131,490	\$2,870,618	\$0	\$3,002,108	\$3,924,444
ROGERSVILLE	\$83,775	\$0	\$0	\$5,744	\$5,760	\$0	\$11,504	\$95,279
HAYWOOD COUNTY	\$0	\$192,206	\$0	\$171,088	\$174,344	\$0	\$345,432	\$537,638
HENDERSON COUNTY	\$3,375	\$0	\$0	\$1,004,550	\$85,212	\$0	\$1,089,762	\$1,093,137
LEXINGTON	\$11,543	\$178,126	\$0	\$62,476	\$92,357	\$0	\$154,833	\$344,502
HENRY COUNTY	\$0	\$602,444	\$0	\$68,173	\$149,852	\$0	\$218,025	\$820,469
*PARIS	\$33,405	\$246,648	\$0	\$306,081	\$66,099	\$0	\$372,180	\$652,233
HICKMAN COUNTY	\$29,101	\$666,008	\$0	\$55,849	\$153,268	\$0	\$209,117	\$904,226
HOUSTON COUNTY	\$5,509	\$299,663	\$0	\$107,459	\$30,634	\$0	\$138,093	\$443,265
HUMPHREYS COUNTY	\$26,751	\$624,597	\$0	\$52,703	\$72,961	\$0	\$125,664	\$777,011
JACKSON COUNTY	\$0	\$197,493	\$0	\$24,346	\$58,114	\$0	\$82,460	\$279,953
JEFFERSON COUNTY	\$0	\$901,138	\$0	\$547,490	\$43,001	\$0	\$590,491	\$1,491,629
JOHNSON COUNTY	\$1,125	\$330,070	\$0	\$679,642	\$199,380	\$0	\$879,022	\$1,210,217
KNOX COUNTY	\$10,800	\$8,986,846	\$0	\$634,789	\$14,727,736	\$0	\$15,362,525	\$24,360,171
LAKE COUNTY	\$0	\$0	\$0	\$78,640	\$21,294	\$0	\$99,934	\$99,934
LAUDERDALE COUNTY	\$425	\$469,975	\$0	\$290,646	\$649,001	\$0	\$939,647	\$1,410,047
LAWRENCE COUNTY	\$125,260	\$1,149,552	\$0	\$100,882	\$384,763	\$0	\$485,645	\$1,760,457
LEWIS COUNTY	\$0	\$316,878	\$0	\$36,241	\$77,128	\$0	\$113,369	\$430,247
LINCOLN COUNTY	\$0	\$723,334	\$0	\$143,484	\$78,114	\$0	\$221,598	\$944,933
FAYETTEVILLE	\$0	\$180,265	\$0	\$208,611	\$23,432	\$0	\$232,043	\$412,308
LOUDON COUNTY	\$0	\$0	\$0	\$1,877,495	\$17,698	\$0	\$1,895,192	\$1,895,192
LENOIR CITY	\$4,125	\$0	\$0	\$53,244	\$44,880	\$0	\$98,124	\$102,249
MCMINN COUNTY	\$6,600	\$945,063	\$0	\$49,411	\$45,891	\$0	\$95,302	\$1,046,965
ATHENS	\$269,439	\$261,039	\$0	\$58,379	\$84,142	\$0	\$142,521	\$672,999
ETOWAH	\$0	\$47,986	\$0	\$1,099	\$884	\$0	\$1,983	\$49,969
MCNAIRY COUNTY	\$23,075	\$680,965	\$0	\$50,759	\$156,909	\$0	\$207,668	\$911,708
MACON COUNTY	\$7,300	\$0	\$0	\$76,985	\$79,854	\$0	\$156,839	\$164,139
MADISON COUNTY	\$395,326	\$1,221,757	\$0	\$12,250	\$515,140	\$0	\$527,390	\$2,144,473
MARION COUNTY	\$2,082	\$820,163	\$0	\$248,155	\$151,217	\$0	\$399,372	\$1,221,617

TABLE 17 2010-2011

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
*RICHARD CITY	\$9,580	\$0	\$0	\$13,597	\$42,626	\$0	\$56,223	\$65,803
MARSHALL COUNTY	\$0	\$1,025,467	\$0	\$78,448	\$314,229	\$0	\$392,677	\$1,418,144
MAURY COUNTY	\$19,315	\$2,097,024	\$0	\$302,744	\$237,485	\$0	\$540,229	\$2,656,568
MEIGS COUNTY	\$1,875	\$0	\$0	\$209,012	\$191,436	\$0	\$400,448	\$402,323
MONROE COUNTY	\$3,300	\$0	\$256,657	\$1,211,990	\$190,617	\$0	\$1,402,607	\$1,662,564
SWEETWATER	\$71,779	\$0	\$0	\$10,010	\$42,484	\$0	\$52,494	\$124,273
MONTGOMERY COUNTY	\$218,984	\$4,689,253	\$0	\$104,890	\$656,673	\$0	\$761,563	\$5,669,800
MOORE COUNTY	\$17,400	\$247,106	\$0	\$41,288	\$15,914	\$0	\$57,202	\$321,708
MORGAN COUNTY	\$15,426	\$474,487	\$0	\$62,505	\$6,419,306	\$0	\$6,481,811	\$6,971,724
OBION COUNTY	\$1,748	\$650,386	\$10,800	\$211,865	\$242,907	\$0	\$454,772	\$1,117,706
UNION CITY	\$0	\$206,771	\$0	\$78,483	\$61,357	\$0	\$139,840	\$346,611
OVERTON COUNTY	\$0	\$503,633	\$0	\$24,686	\$131,526	\$0	\$156,212	\$659,845
PERRY COUNTY	\$348	\$212,706	\$0	\$27,743	\$162,473	\$0	\$190,216	\$403,269
PICKETT COUNTY	\$0	\$125,870	\$0	\$8,785	\$236,544	\$0	\$245,329	\$371,199
POLK COUNTY	\$0	\$397,432	\$0	\$2,288	\$137,097	\$0	\$139,385	\$536,817
PUTNAM COUNTY	\$0	\$1,560,395	\$11,435	\$1,232,138	\$209,424	\$0	\$1,441,562	\$3,013,392
RHEA COUNTY	\$55,876	\$626,901	\$0	\$13,345	\$149,788	\$0	\$163,133	\$845,910
DAYTON	\$53,760	\$0	\$0	\$17,786	\$12,414	\$0	\$30,200	\$83,960
ROANE COUNTY	\$10,967	\$1,264,735	\$0	\$347,647	\$11,411,642	\$0	\$11,759,289	\$13,034,991
ROBERTSON COUNTY	\$836,061	\$0	\$0	\$162,195	\$130,852	\$0	\$293,047	\$1,129,108
RUTHERFORD COUNTY	\$104,997	\$6,426,749	\$0	\$244,708	\$324,333	\$0	\$569,041	\$7,100,787
MURFREESBORO	\$2,437,531	\$1,081,107	\$0	\$97,249	\$439,356	\$0	\$536,605	\$4,055,243
SCOTT COUNTY	\$0	\$227,111	\$0	\$77,174	\$52,117	\$0	\$129,291	\$356,402
*ONEIDA	\$0	\$0	\$0	\$21,208	\$360,397	\$0	\$381,605	\$381,605
SEQUATCHIE COUNTY	\$53,821	\$279,790	\$0	\$56,504	\$65,428	\$0	\$121,932	\$455,543
SEVIER COUNTY	\$5,123	\$1,927,680	\$0	\$213,872	\$913,257	\$0	\$1,127,129	\$3,059,932
SHELBY COUNTY	\$570,223	\$0	\$0	\$12,031,651	\$1,518,237	\$0	\$13,549,888	\$14,120,111
MEMPHIS	\$931,809	\$7,874,226	\$0	\$6,710,441	\$35,337,975	\$0	\$42,048,416	\$50,854,451
SMITH COUNTY	\$2,590	\$533,492	\$0	\$33,035	\$88,272	\$0	\$121,307	\$657,389
STEWART COUNTY	\$1,362	\$320,528	\$0	\$140,796	\$67,771	\$0	\$208,567	\$530,457
SULLIVAN COUNTY	\$0	\$1,876,471	\$0	\$48,093	\$923,046	\$0	\$971,139	\$2,847,610
BRISTOL	\$273,103	\$704,135	\$0	\$22,869	\$351,907	\$0	\$374,776	\$1,352,014
KINGSPORT	\$316,163	\$1,237,623	\$0	\$864,037	\$551,863	\$0	\$1,415,900	\$2,969,686
SUMNER COUNTY	\$217,133	\$5,649,731	\$0	\$2,203,114	\$797,518	\$0	\$3,000,632	\$8,867,496
TIPTON COUNTY	\$763,362	\$1,553,319	\$0	\$169,179	\$332,501	\$0	\$501,680	\$2,818,361
TROUSDALE COUNTY	\$10,681	\$0	\$0	\$7,696	\$35,545	\$0	\$43,241	\$53,922
UNICOI COUNTY	\$27,334	\$248,888	\$0	\$6,173	\$376,590	\$0	\$382,763	\$658,985
UNION COUNTY	\$0	\$332,455	\$0	\$30,450	\$152,221	\$0	\$182,671	\$515,126
VAN BUREN COUNTY	\$0	\$143,586	\$0	\$14,514	\$23,185	\$0	\$37,699	\$181,285
WARREN COUNTY	\$111,609	\$766,637	\$0	\$206,152	\$150,526	\$0	\$356,678	\$1,234,924
WASHINGTON COUNTY	\$3,570	\$0	\$0	\$637,557	\$132,951	\$0	\$770,508	\$774,078
JOHNSON CITY	\$272,194	\$681,897	\$0	\$1,235,602	\$245,584	\$0	\$1,481,186	\$2,435,277
WAYNE COUNTY	\$0	\$345,091	\$0	\$41,829	\$59,623	\$0	\$101,452	\$446,543
WEAKLEY COUNTY	\$109,851	\$807,112	\$0	\$126,851	\$114,488	\$0	\$241,339	\$1,158,302

TABLE 17 2010-2011

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
WHITE COUNTY	\$275	\$565,690	\$0	\$63,645	\$52,254	\$0	\$115,899	\$681,864
WILLIAMSON COUNTY	\$149,488	\$7,163,168	\$0	\$2,416,773	\$592,142	\$0	\$3,008,915	\$10,321,570
*FRANKLIN	\$300,078	\$775,888	\$0	\$926,329	\$181,673	\$0	\$1,108,002	\$2,183,968
WILSON COUNTY	\$2,635,397	\$3,302,781	\$0	\$657,422	\$676,798	\$0	\$1,334,220	\$7,272,398
*LEBANON	\$553,098	\$357,501	\$0	\$444,769	\$46,710	\$0	\$491,479	\$1,402,078
GRAND TOTAL	\$17,922,759	\$120,242,467	\$441,319	\$60,285,938	\$110,713,442	\$0	\$170,999,380	\$309,605,925

*SPECIAL SCHOOL DISTRICT

TABLE 18 2010-2011

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$490,676	\$465,402	\$956,078	\$66,529,790	\$67,485,868
CLINTON	\$0	\$23,910	\$23,910	\$8,634,432	\$8,658,342
OAK RIDGE	\$34,526	\$220,404	\$254,930	\$53,811,356	\$54,066,286
BEDFORD COUNTY	\$114,890	\$243,233	\$358,123	\$58,497,149	\$58,855,272
BENTON COUNTY	\$0	\$289,010	\$289,010	\$21,983,243	\$22,272,253
BLED SOE COUNTY	\$30,000	\$416,511	\$446,511	\$17,894,740	\$18,341,251
BLOUNT COUNTY	\$0	\$312,776	\$312,776	\$91,461,778	\$91,774,554
ALCOA	\$0	\$68,627	\$68,627	\$17,655,189	\$17,723,816
MARYVILLE	\$0	\$1,158,814	\$1,158,814	\$48,323,748	\$49,482,562
BRADLEY COUNTY	\$99,500	\$47,724	\$147,224	\$75,245,989	\$75,393,213
CLEVELAND	\$0	\$282	\$282	\$45,111,987	\$45,112,269
CAMPBELL COUNTY	\$600,122	\$363,385	\$963,507	\$48,432,684	\$49,396,191
CANNON COUNTY	\$11,841	\$68,749	\$80,590	\$16,772,372	\$16,852,962
CARROLL COUNTY	\$4,456	\$0	\$4,456	\$4,408,182	\$4,412,638
*HOLLOW ROCK-BR	\$34,266	\$15,845	\$50,111	\$5,855,456	\$5,905,567
*HUNTINGDON	\$0	\$35,000	\$35,000	\$10,680,202	\$10,715,202
*MCKENZIE	\$3,121	\$223,150	\$226,271	\$10,279,510	\$10,505,781
*S. CARROLL	\$0	\$0	\$0	\$3,238,651	\$3,238,651
*W. CARROLL	\$13,787	\$251,289	\$265,076	\$8,851,194	\$9,116,270
CARTER COUNTY	\$12,461	\$117,433	\$129,894	\$49,883,278	\$50,013,172
ELIZABETHTON	\$1,860,263	\$201,755	\$2,062,018	\$20,361,641	\$22,423,659
CHEATHAM COUNTY	\$7,431,076	\$98,699	\$7,529,775	\$51,308,440	\$58,838,215
CHESTER COUNTY	\$22,494	\$4,874	\$27,368	\$20,411,712	\$20,439,080
CLAIBORNE COUNTY	\$53,959	\$316,686	\$370,645	\$42,793,591	\$43,164,236
CLAY COUNTY	\$0	\$93,065	\$93,065	\$10,395,516	\$10,488,581
COCKE COUNTY	\$1,313,179	\$542,416	\$1,855,595	\$40,298,135	\$42,153,730
NEWPORT	\$0	\$0	\$0	\$7,709,130	\$7,709,130
COFFEE COUNTY	\$973,586	\$37,443	\$1,011,029	\$37,238,514	\$38,249,543
MANCHESTER	\$15,527	\$2,789	\$18,316	\$13,778,573	\$13,796,889
TULLAHOMA	\$5,708,503	\$0	\$5,708,503	\$34,723,993	\$40,432,496
CROCKETT COUNTY	\$31,940	\$88,000	\$119,940	\$14,354,705	\$14,474,645
ALAMO	\$0	\$0	\$0	\$4,754,259	\$4,754,259
BELLS	\$0	\$0	\$0	\$3,611,024	\$3,611,024
CUMBERLAND COUNTY	\$5,038,983	\$206,848	\$5,245,831	\$57,252,450	\$62,498,281
DAVIDSON COUNTY	\$213,582,725	\$21,256,964	\$234,839,689	\$818,413,063	\$1,053,252,752
DECATUR COUNTY	\$0	\$168,777	\$168,777	\$14,046,097	\$14,214,874
DEKALB COUNTY	\$20,290	\$98,501	\$118,791	\$22,381,811	\$22,500,602
DICKSON COUNTY	\$19,166	\$260,692	\$279,858	\$66,771,031	\$67,050,889
DYER COUNTY	\$5,697,067	\$20,714	\$5,717,781	\$31,667,062	\$37,384,843
DYERSBURG	\$2,215,171	\$95,641	\$2,310,812	\$27,509,318	\$29,820,130

TABLE 18 2010-2011

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
FAYETTE COUNTY	\$8,434	\$0	\$8,434	\$31,764,837	\$31,773,271
FENTRESS COUNTY	\$126,952	\$15,355	\$142,307	\$20,540,778	\$20,683,085
FRANKLIN COUNTY	\$1,467,033	\$511,070	\$1,978,103	\$50,767,083	\$52,745,186
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$172,226	\$172,226	\$12,991,256	\$13,163,482
*MILAN	\$0	\$3,662	\$3,662	\$18,008,927	\$18,012,589
*TRENTON	\$10,670,416	\$44,700	\$10,715,116	\$13,189,501	\$23,904,617
*BRADFORD	\$0	\$12,210	\$12,210	\$5,410,263	\$5,422,473
*GIBSON CO. SPEC.	\$0	\$7,680	\$7,680	\$28,208,840	\$28,216,520
GILES COUNTY	\$269,255	\$125,450	\$394,705	\$37,491,344	\$37,886,049
GRAINGER COUNTY	\$83,100	\$148,477	\$231,577	\$28,900,998	\$29,132,575
GREENE COUNTY	\$1,484,500	\$259,729	\$1,744,229	\$52,158,615	\$53,902,844
GREENEVILLE	\$46,882	\$213,696	\$260,578	\$28,392,832	\$28,653,410
GRUNDY COUNTY	\$151,967	\$472,850	\$624,817	\$20,332,543	\$20,957,360
HAMBLÉN COUNTY	\$12,773	\$20,646,811	\$20,659,584	\$85,681,533	\$106,341,117
HAMILTON COUNTY	\$0	\$3,435,118	\$3,435,118	\$377,718,909	\$381,154,027
HANCOCK COUNTY	\$0	\$128,025	\$128,025	\$10,448,781	\$10,576,806
HARDEMAN COUNTY	\$42,096	\$620,643	\$662,739	\$36,505,956	\$37,168,695
HARDIN COUNTY	\$392,660	\$6,307,013	\$6,699,673	\$33,867,792	\$40,567,465
HAWKINS COUNTY	\$0	\$0	\$0	\$64,722,575	\$64,722,575
ROGERSVILLE	\$11,038	\$0	\$11,038	\$5,808,969	\$5,820,007
HAYWOOD COUNTY	\$65,527	\$0	\$65,527	\$29,269,189	\$29,334,716
HENDERSON COUNTY	\$3,395	\$320,378	\$323,773	\$30,912,405	\$31,236,178
LEXINGTON	\$9,110	\$89,525	\$98,635	\$9,485,519	\$9,584,154
HENRY COUNTY	\$101,023	\$645,736	\$746,759	\$29,144,513	\$29,891,272
*PARIS	\$75,435	\$439,439	\$514,874	\$14,617,126	\$15,132,000
HICKMAN COUNTY	\$0	\$300,238	\$300,238	\$31,056,652	\$31,356,890
HOUSTON COUNTY	\$512,316	\$23,536	\$535,852	\$12,327,534	\$12,863,386
HUMPHREYS COUNTY	\$1,372,388	\$317,161	\$1,689,549	\$24,168,349	\$25,857,898
JACKSON COUNTY	\$1,449,600	\$1,034,710	\$2,484,310	\$14,189,459	\$16,673,769
JEFFERSON COUNTY	\$62,910	\$274,889	\$337,799	\$55,818,497	\$56,156,296
JOHNSON COUNTY	\$2,703	\$62,943	\$65,646	\$21,234,623	\$21,300,269
KNOX COUNTY	\$12,000,000	\$1,296,217	\$13,296,217	\$473,040,355	\$486,336,572
LAKE COUNTY	\$0	\$37,451	\$37,451	\$8,698,103	\$8,735,554
LAUDERDALE COUNTY	\$1,160,150	\$26,154	\$1,186,304	\$40,306,686	\$41,492,990
LAWRENCE COUNTY	\$2,762	\$135,444	\$138,206	\$53,888,591	\$54,026,797
LEWIS COUNTY	\$0	\$18,151	\$18,151	\$15,544,829	\$15,562,980
LINCOLN COUNTY	\$16,303	\$133,472	\$149,775	\$31,827,824	\$31,977,599
FAYETTEVILLE	\$0	\$26,405	\$26,405	\$10,153,822	\$10,180,227
LOUDON COUNTY	\$0	\$300,000	\$300,000	\$43,432,115	\$43,732,115

TABLE 18 2010-2011

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LENOIR CITY	\$1,512,247	\$1,675	\$1,513,922	\$20,554,842	\$22,068,764
MCMINN COUNTY	\$0	\$347,272	\$347,272	\$44,308,610	\$44,655,882
ATHENS	\$0	\$149,127	\$149,127	\$16,326,937	\$16,476,064
ETOWAH	\$0	\$33,171	\$33,171	\$3,133,139	\$3,166,310
MCNAIRY COUNTY	\$0	\$36,096	\$36,096	\$34,928,942	\$34,965,038
MACON COUNTY	\$30,876	\$171,367	\$202,243	\$28,352,611	\$28,554,854
MADISON COUNTY	\$104,111	\$753,848	\$857,959	\$122,196,500	\$123,054,459
MARION COUNTY	\$0	\$206,828	\$206,828	\$34,365,941	\$34,572,769
*RICHARD CITY	\$0	\$8,632	\$8,632	\$2,662,400	\$2,671,032
MARSHALL COUNTY	\$0	\$163,878	\$163,878	\$41,842,562	\$42,006,440
MAURY COUNTY	\$115,328	\$652,393	\$767,721	\$93,585,628	\$94,353,349
MEIGS COUNTY	\$0	\$126,223	\$126,223	\$15,550,251	\$15,676,474
MONROE COUNTY	\$0	\$982,295	\$982,295	\$42,981,958	\$43,964,253
SWEETWATER	\$23,600	\$14,211	\$37,811	\$12,306,088	\$12,343,899
MONTGOMERY COUNTY	\$18,645,504	\$2,654,370	\$21,299,874	\$238,971,408	\$260,271,282
MOORE COUNTY	\$0	\$0	\$0	\$8,281,868	\$8,281,868
MORGAN COUNTY	\$230,254	\$487,555	\$717,809	\$32,554,759	\$33,272,568
OBION COUNTY	\$8,784	\$207,670	\$216,454	\$32,653,478	\$32,869,932
UNION CITY	\$787	\$128,154	\$128,941	\$13,135,437	\$13,264,378
OVERTON COUNTY	\$11,753	\$588,738	\$600,491	\$29,405,322	\$30,005,813
PERRY COUNTY	\$0	\$32,690	\$32,690	\$10,632,653	\$10,665,343
PICKETT COUNTY	\$0	\$29,913	\$29,913	\$6,617,545	\$6,647,458
POLK COUNTY	\$18,669	\$114,633	\$133,302	\$22,076,952	\$22,210,254
PUTNAM COUNTY	\$40,834	\$2,972,711	\$3,013,545	\$83,774,824	\$86,788,369
RHEA COUNTY	\$56,826	\$398,520	\$455,346	\$34,461,831	\$34,917,177
DAYTON	\$0	\$146,551	\$146,551	\$5,891,502	\$6,038,053
ROANE COUNTY	\$428,389	\$1,319,767	\$1,748,156	\$72,295,860	\$74,044,016
ROBERTSON COUNTY	\$20,897	\$167,826	\$188,723	\$84,989,673	\$85,178,396
RUTHERFORD COUNTY	\$1,599,522	\$1,164,293	\$2,763,815	\$296,763,436	\$299,527,251
MURFREESBORO	\$0	\$0	\$0	\$64,246,906	\$64,246,906
SCOTT COUNTY	\$5,652,980	\$352,116	\$6,005,096	\$24,661,501	\$30,666,597
*ONEIDA	\$100,526	\$3,831,562	\$3,932,088	\$10,152,246	\$14,084,334
SEQUATCHIE COUNTY	\$0	\$1,309,491	\$1,309,491	\$20,091,379	\$21,400,870
SEVIER COUNTY	\$13,765	\$519,322	\$533,087	\$129,940,781	\$130,473,868
SHELBY COUNTY	\$14,525,814	\$1,123,278	\$15,649,092	\$393,572,133	\$409,221,225
MEMPHIS	\$9,731,020	\$45,645,180	\$55,376,200	\$1,164,969,281	\$1,220,345,481
SMITH COUNTY	\$10,129	\$125,209	\$135,338	\$24,990,067	\$25,125,405
STEWART COUNTY	\$25,353	\$41,485	\$66,838	\$18,012,907	\$18,079,745
SULLIVAN COUNTY	\$5,382,412	\$458,717	\$5,841,129	\$95,678,421	\$101,519,550
BRISTOL	\$12,839	\$0	\$12,839	\$36,780,537	\$36,793,376

TABLE 18 2010-2011

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
KINGSPORT	\$0	\$215,494	\$215,494	\$69,462,601	\$69,678,095
SUMNER COUNTY	\$88,463	\$62,234	\$150,697	\$213,956,812	\$214,107,509
TIPTON COUNTY	\$0	\$16,345	\$16,345	\$92,074,028	\$92,090,373
TROUSDALE COUNTY	\$84,270	\$107,673	\$191,943	\$10,426,053	\$10,617,996
UNICOI COUNTY	\$157,020	\$357,438	\$514,458	\$20,736,150	\$21,250,608
UNION COUNTY	\$5,978,731	\$8,017	\$5,986,748	\$25,714,963	\$31,701,711
VAN BUREN COUNTY	\$1,874,260	\$767,828	\$2,642,088	\$7,511,052	\$10,153,140
WARREN COUNTY	\$5,628,648	\$507,958	\$6,136,606	\$52,052,316	\$58,188,922
WASHINGTON COUNTY	\$199,403	\$254,358	\$453,761	\$65,589,767	\$66,043,528
JOHNSON CITY	\$0	\$68,961	\$68,961	\$70,685,519	\$70,754,480
WAYNE COUNTY	\$0	\$72,276	\$72,276	\$21,546,206	\$21,618,482
WEAKLEY COUNTY	\$145,782	\$164,223	\$310,005	\$36,032,996	\$36,343,001
WHITE COUNTY	\$30,840	\$537,272	\$568,112	\$31,397,016	\$31,965,128
WILLIAMSON COUNTY	\$0	\$35,156,816	\$35,156,816	\$248,853,364	\$284,010,179
*FRANKLIN	\$47,103	\$204,495	\$251,598	\$52,356,637	\$52,608,235
WILSON COUNTY	\$21,888,133	\$389,491	\$22,277,624	\$119,770,481	\$142,048,105
*LEBANON	\$0	\$188,430	\$188,430	\$30,981,086	\$31,169,516
GRAND TOTAL	\$371,460,175	\$172,968,048	\$544,428,223	\$8,553,205,680	\$9,097,633,903

*SPECIAL SCHOOL DISTRICT

**TABLE 19 2010-2011
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$31,476,451	47.31%	\$22,765,171	34.22%	\$12,288,168	18.47%	\$66,529,790	\$956,078	\$67,485,868
CLINTON	\$4,056,057	46.98%	\$3,352,034	38.82%	\$1,226,341	14.20%	\$8,634,432	\$23,910	\$8,658,342
OAK RIDGE	\$19,922,055	37.02%	\$28,971,758	53.84%	\$4,917,543	9.14%	\$53,811,356	\$254,930	\$54,066,286
BEDFORD COUNTY	\$36,461,104	62.33%	\$12,063,050	20.62%	\$9,972,995	17.05%	\$58,497,149	\$358,123	\$58,855,272
BENTON COUNTY	\$12,007,429	54.62%	\$6,450,553	29.34%	\$3,525,261	16.04%	\$21,983,243	\$289,010	\$22,272,253
BLED SOE COUNTY	\$11,472,351	64.11%	\$2,411,397	13.48%	\$4,010,992	22.41%	\$17,894,740	\$446,511	\$18,341,251
BLOUNT COUNTY	\$47,114,723	51.51%	\$34,205,107	37.40%	\$10,141,948	11.09%	\$91,461,778	\$312,776	\$91,774,554
ALCOA	\$6,858,852	38.85%	\$8,937,512	50.62%	\$1,858,825	10.53%	\$17,655,189	\$68,627	\$17,723,816
MARYVILLE	\$18,572,121	38.43%	\$25,601,855	52.98%	\$4,149,772	8.59%	\$48,323,748	\$1,158,814	\$49,482,562
BRADLEY COUNTY	\$42,466,056	56.44%	\$23,084,028	30.68%	\$9,695,905	12.89%	\$75,245,989	\$147,224	\$75,393,213
CLEVELAND	\$21,570,586	47.82%	\$16,063,738	35.61%	\$7,477,663	16.58%	\$45,111,987	\$282	\$45,112,269
CAMPBELL COUNTY	\$29,032,980	59.95%	\$9,239,093	19.08%	\$10,160,611	20.98%	\$48,432,684	\$963,507	\$49,396,191
CANNON COUNTY	\$11,841,650	70.60%	\$2,907,133	17.33%	\$2,023,589	12.07%	\$16,772,372	\$80,590	\$16,852,962
CARROLL COUNTY	\$2,814,278	63.84%	\$1,353,922	30.71%	\$239,982	5.44%	\$4,408,182	\$4,456	\$4,412,638
*HOLLOW ROCK-BR	\$3,422,947	58.46%	\$1,240,922	21.19%	\$1,191,587	20.35%	\$5,855,456	\$50,111	\$5,905,567
*HUNTINGDON	\$6,279,369	58.79%	\$2,494,694	23.36%	\$1,906,139	17.85%	\$10,680,202	\$35,000	\$10,715,202
*MCKENZIE	\$6,551,073	63.73%	\$2,298,329	22.36%	\$1,430,108	13.91%	\$10,279,510	\$226,271	\$10,505,781
*S. CARROLL	\$1,923,132	59.38%	\$786,070	24.27%	\$529,449	16.35%	\$3,238,651	\$0	\$3,238,651
*W. CARROLL	\$5,215,833	58.93%	\$1,969,645	22.25%	\$1,665,716	18.82%	\$8,851,194	\$265,076	\$9,116,270
CARTER COUNTY	\$30,196,005	60.53%	\$9,833,360	19.71%	\$9,853,913	19.75%	\$49,883,278	\$129,894	\$50,013,172
ELIZABETHTON	\$10,594,918	52.03%	\$7,030,652	34.53%	\$2,736,070	13.44%	\$20,361,641	\$2,062,018	\$22,423,659
CHEATHAM COUNTY	\$31,844,285	62.06%	\$13,025,445	25.39%	\$6,438,710	12.55%	\$51,308,440	\$7,529,775	\$58,838,215
CHESTER COUNTY	\$13,795,955	67.59%	\$3,100,363	15.19%	\$3,515,394	17.22%	\$20,411,712	\$27,368	\$20,439,080
CLAIBORNE COUNTY	\$25,275,030	59.06%	\$9,893,892	23.12%	\$7,624,669	17.82%	\$42,793,591	\$370,645	\$43,164,236
CLAY COUNTY	\$6,312,355	60.72%	\$2,001,744	19.26%	\$2,081,417	20.02%	\$10,395,516	\$93,065	\$10,488,581
COCKE COUNTY	\$23,308,916	57.84%	\$8,775,292	21.78%	\$8,213,927	20.38%	\$40,298,135	\$1,855,595	\$42,153,730
NEWPORT	\$4,066,342	52.75%	\$1,966,622	25.51%	\$1,676,166	21.74%	\$7,709,130	\$0	\$7,709,130
COFFEE COUNTY	\$19,457,280	52.25%	\$12,737,354	34.20%	\$5,043,880	13.54%	\$37,238,514	\$1,011,029	\$38,249,543
MANCHESTER	\$6,253,109	45.38%	\$5,957,249	43.24%	\$1,568,215	11.38%	\$13,778,573	\$18,316	\$13,796,889
TULLAHOMA	\$13,849,095	39.88%	\$16,349,560	47.08%	\$4,525,338	13.03%	\$34,723,993	\$5,708,503	\$40,432,496
CROCKETT COUNTY	\$9,876,053	68.80%	\$2,081,361	14.50%	\$2,397,291	16.70%	\$14,354,705	\$119,940	\$14,474,645
ALAMO	\$3,670,115	77.20%	\$561,434	11.81%	\$522,710	10.99%	\$4,754,259	\$0	\$4,754,259
BELLS	\$2,572,465	71.24%	\$468,629	12.98%	\$569,930	15.78%	\$3,611,024	\$0	\$3,611,024
CUMBERLAND COUNTY	\$30,648,626	53.53%	\$17,086,931	29.84%	\$9,516,893	16.62%	\$57,252,450	\$5,245,831	\$62,498,281
DAVIDSON COUNTY	\$227,502,317	27.80%	\$460,857,373	56.31%	\$130,053,373	15.89%	\$818,413,063	\$234,839,689	\$1,053,252,752
DECATUR COUNTY	\$8,743,482	62.25%	\$2,966,416	21.12%	\$2,336,199	16.63%	\$14,046,097	\$168,777	\$14,214,874
DEKALB COUNTY	\$14,015,150	62.62%	\$4,259,871	19.03%	\$4,106,790	18.35%	\$22,381,811	\$118,791	\$22,500,602
DICKSON COUNTY	\$36,649,398	54.89%	\$21,741,643	32.56%	\$8,379,990	12.55%	\$66,771,031	\$279,858	\$67,050,889
DYER COUNTY	\$17,537,717	55.38%	\$10,101,331	31.90%	\$4,028,014	12.72%	\$31,667,062	\$5,717,781	\$37,384,843

**TABLE 19 2010-2011
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYERSBURG	\$14,164,989	51.49%	\$9,127,385	33.18%	\$4,216,944	15.33%	\$27,509,318	\$2,310,812	\$29,820,130
FAYETTE COUNTY	\$15,937,752	50.17%	\$9,427,978	29.68%	\$6,399,107	20.15%	\$31,764,837	\$8,434	\$31,773,271
FENTRESS COUNTY	\$12,940,657	63.00%	\$3,387,018	16.49%	\$4,213,103	20.51%	\$20,540,778	\$142,307	\$20,683,085
FRANKLIN COUNTY	\$27,286,989	53.75%	\$15,244,379	30.03%	\$8,235,715	16.22%	\$50,767,083	\$1,978,103	\$52,745,186
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$7,161,580	55.13%	\$2,815,430	21.67%	\$3,014,246	23.20%	\$12,991,256	\$172,226	\$13,163,482
*MILAN	\$10,735,654	59.61%	\$4,931,987	27.39%	\$2,341,286	13.00%	\$18,008,927	\$3,662	\$18,012,589
*TRENTON	\$7,370,693	55.88%	\$4,100,859	31.09%	\$1,717,949	13.03%	\$13,189,501	\$10,715,116	\$23,904,617
*BRADFORD	\$3,052,775	56.43%	\$1,286,175	23.77%	\$1,071,313	19.80%	\$5,410,263	\$12,210	\$5,422,473
*GIBSON CO. SPEC.	\$17,240,450	61.12%	\$7,631,394	27.05%	\$3,336,996	11.83%	\$28,208,840	\$7,680	\$28,216,520
GILES COUNTY	\$20,326,443	54.22%	\$10,907,235	29.09%	\$6,257,666	16.69%	\$37,491,344	\$394,705	\$37,886,049
GRAINGER COUNTY	\$19,912,881	68.90%	\$4,119,326	14.25%	\$4,868,791	16.85%	\$28,900,998	\$231,577	\$29,132,575
GREENE COUNTY	\$31,777,916	60.93%	\$12,868,728	24.67%	\$7,511,971	14.40%	\$52,158,615	\$1,744,229	\$53,902,844
GREENEVILLE	\$12,206,931	42.99%	\$12,305,114	43.34%	\$3,880,787	13.67%	\$28,392,832	\$260,578	\$28,653,410
GRUNDY COUNTY	\$13,572,921	66.75%	\$2,832,370	13.93%	\$3,927,252	19.32%	\$20,332,543	\$624,817	\$20,957,360
HAMBLEN COUNTY	\$39,652,511	46.28%	\$34,439,072	40.19%	\$11,589,950	13.53%	\$85,681,533	\$20,659,584	\$106,341,117
HAMILTON COUNTY	\$126,864,005	33.59%	\$193,654,544	51.27%	\$57,200,360	15.14%	\$377,718,909	\$3,435,118	\$381,154,027
HANCOCK COUNTY	\$7,059,127	67.56%	\$1,045,203	10.00%	\$2,344,451	22.44%	\$10,448,781	\$128,025	\$10,576,806
HARDEMAN COUNTY	\$21,962,722	60.16%	\$8,318,790	22.79%	\$6,224,444	17.05%	\$36,505,956	\$662,739	\$37,168,695
HARDIN COUNTY	\$16,366,651	48.33%	\$11,343,793	33.49%	\$6,157,348	18.18%	\$33,867,792	\$6,699,673	\$40,567,465
HAWKINS COUNTY	\$37,715,556	58.27%	\$17,403,339	26.89%	\$9,603,680	14.84%	\$64,722,575	\$0	\$64,722,575
ROGERSVILLE	\$3,214,695	55.34%	\$1,863,649	32.08%	\$730,625	12.58%	\$5,808,969	\$11,038	\$5,820,007
HAYWOOD COUNTY	\$17,265,491	58.99%	\$6,057,779	20.70%	\$5,945,919	20.31%	\$29,269,189	\$65,527	\$29,334,716
HENDERSON COUNTY	\$18,913,283	61.18%	\$6,673,837	21.59%	\$5,325,285	17.23%	\$30,912,405	\$323,773	\$31,236,178
LEXINGTON	\$5,641,165	59.47%	\$2,726,792	28.75%	\$1,117,562	11.78%	\$9,485,519	\$98,635	\$9,584,154
HENRY COUNTY	\$16,724,265	57.38%	\$8,165,162	28.02%	\$4,255,086	14.60%	\$29,144,513	\$746,759	\$29,891,272
*PARIS	\$7,631,111	52.21%	\$5,257,411	35.97%	\$1,728,604	11.83%	\$14,617,126	\$514,874	\$15,132,000
HICKMAN COUNTY	\$20,930,871	67.40%	\$5,494,059	17.69%	\$4,631,722	14.91%	\$31,056,652	\$300,238	\$31,356,890
HOUSTON COUNTY	\$8,973,142	72.79%	\$1,653,296	13.41%	\$1,701,096	13.80%	\$12,327,534	\$535,852	\$12,863,386
HUMPHREYS COUNTY	\$14,820,309	61.32%	\$5,592,633	23.14%	\$3,755,407	15.54%	\$24,168,349	\$1,689,549	\$25,857,898
JACKSON COUNTY	\$9,008,147	63.48%	\$2,572,952	18.13%	\$2,608,360	18.38%	\$14,189,459	\$2,484,310	\$16,673,769
JEFFERSON COUNTY	\$33,278,459	59.62%	\$13,588,646	24.34%	\$8,951,392	16.04%	\$55,818,497	\$337,799	\$56,156,296
JOHNSON COUNTY	\$12,678,860	59.71%	\$4,625,694	21.78%	\$3,930,069	18.51%	\$21,234,623	\$65,646	\$21,300,269
KNOX COUNTY	\$159,096,792	33.63%	\$255,927,643	54.10%	\$58,015,920	12.26%	\$473,040,355	\$13,296,217	\$486,336,572
LAKE COUNTY	\$5,554,670	63.86%	\$1,265,262	14.55%	\$1,878,171	21.59%	\$8,698,103	\$37,451	\$8,735,554
LAUDERDALE COUNTY	\$24,728,239	61.35%	\$6,380,490	15.83%	\$9,197,957	22.82%	\$40,306,686	\$1,186,304	\$41,492,990
LAWRENCE COUNTY	\$33,750,939	62.63%	\$12,030,773	22.33%	\$8,106,879	15.04%	\$53,888,591	\$138,206	\$54,026,797
LEWIS COUNTY	\$10,351,645	66.59%	\$2,646,338	17.02%	\$2,546,846	16.38%	\$15,544,829	\$18,151	\$15,562,980
LINCOLN COUNTY	\$19,641,300	61.71%	\$7,651,918	24.04%	\$4,534,606	14.25%	\$31,827,824	\$149,775	\$31,977,599

**TABLE 19 2010-2011
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
FAYETTEVILLE	\$5,539,463	54.56%	\$2,978,359	29.33%	\$1,636,000	16.11%	\$10,153,822	\$26,405	\$10,180,227
LOUDON COUNTY	\$21,034,910	48.43%	\$17,501,070	40.30%	\$4,896,134	11.27%	\$43,432,115	\$300,000	\$43,732,115
LENOIR CITY	\$8,980,574	43.69%	\$9,001,630	43.79%	\$2,572,638	12.52%	\$20,554,842	\$1,513,922	\$22,068,764
MCMINN COUNTY	\$25,233,744	56.95%	\$12,060,702	27.22%	\$7,014,164	15.83%	\$44,308,610	\$347,272	\$44,655,882
ATHENS	\$7,732,225	47.36%	\$5,401,985	33.09%	\$3,192,727	19.55%	\$16,326,937	\$149,127	\$16,476,064
ETOWAH	\$1,747,688	55.78%	\$744,789	23.77%	\$640,662	20.45%	\$3,133,139	\$33,171	\$3,166,310
MCNAIRY COUNTY	\$22,847,029	65.41%	\$6,510,243	18.64%	\$5,571,670	15.95%	\$34,928,942	\$36,096	\$34,965,038
MACON COUNTY	\$18,972,251	66.92%	\$4,847,795	17.10%	\$4,532,565	15.99%	\$28,352,611	\$202,243	\$28,554,854
MADISON COUNTY	\$46,705,935	38.22%	\$51,221,533	41.92%	\$24,269,032	19.86%	\$122,196,500	\$857,959	\$123,054,459
MARION COUNTY	\$20,109,107	58.51%	\$9,129,507	26.57%	\$5,127,327	14.92%	\$34,365,941	\$206,828	\$34,572,769
*RICHARD CITY	\$1,579,237	59.32%	\$707,495	26.57%	\$375,668	14.11%	\$2,662,400	\$8,632	\$2,671,032
MARSHALL COUNTY	\$23,390,481	55.90%	\$12,524,366	29.93%	\$5,927,715	14.17%	\$41,842,562	\$163,878	\$42,006,440
MAURY COUNTY	\$46,025,616	49.18%	\$33,242,200	35.52%	\$14,317,812	15.30%	\$93,585,628	\$767,721	\$94,353,349
MEIGS COUNTY	\$10,149,283	65.27%	\$2,554,962	16.43%	\$2,846,006	18.30%	\$15,550,251	\$126,223	\$15,676,474
MONROE COUNTY	\$26,847,687	62.46%	\$9,704,093	22.58%	\$6,430,178	14.96%	\$42,981,958	\$982,295	\$43,964,253
SWEETWATER	\$7,224,620	58.71%	\$2,561,119	20.81%	\$2,520,349	20.48%	\$12,306,088	\$37,811	\$12,343,899
MONTGOMERY COUNTY	\$124,363,035	52.04%	\$73,835,091	30.90%	\$40,773,282	17.06%	\$238,971,408	\$21,299,874	\$260,271,282
MOORE COUNTY	\$4,793,155	57.88%	\$2,710,766	32.73%	\$777,947	9.39%	\$8,281,868	\$0	\$8,281,868
MORGAN COUNTY	\$18,853,500	57.91%	\$9,491,118	29.15%	\$4,210,141	12.93%	\$32,554,759	\$717,809	\$33,272,568
OBION COUNTY	\$18,494,464	56.64%	\$9,068,308	27.77%	\$5,090,706	15.59%	\$32,653,478	\$216,454	\$32,869,932
UNION CITY	\$6,665,485	50.74%	\$4,486,825	34.16%	\$1,983,127	15.10%	\$13,135,437	\$128,941	\$13,264,378
OVERTON COUNTY	\$18,533,786	63.03%	\$4,696,421	15.97%	\$6,175,115	21.00%	\$29,405,322	\$600,491	\$30,005,813
PERRY COUNTY	\$6,437,306	60.54%	\$1,962,442	18.46%	\$2,232,905	21.00%	\$10,632,653	\$32,690	\$10,665,343
PICKETT COUNTY	\$3,928,868	59.37%	\$1,418,392	21.43%	\$1,270,285	19.20%	\$6,617,545	\$29,913	\$6,647,458
POLK COUNTY	\$13,951,134	63.19%	\$4,324,238	19.59%	\$3,801,580	17.22%	\$22,076,952	\$133,302	\$22,210,254
PUTNAM COUNTY	\$41,725,999	49.81%	\$30,687,970	36.63%	\$11,360,855	13.56%	\$83,774,824	\$3,013,545	\$86,788,369
RHEA COUNTY	\$21,862,652	63.44%	\$7,282,003	21.13%	\$5,317,176	15.43%	\$34,461,831	\$455,346	\$34,917,177
DAYTON	\$3,637,953	61.75%	\$1,171,682	19.89%	\$1,081,867	18.36%	\$5,891,502	\$146,551	\$6,038,053
ROANE COUNTY	\$31,619,318	43.74%	\$33,087,407	45.77%	\$7,589,135	10.50%	\$72,295,860	\$1,748,156	\$74,044,016
ROBERTSON COUNTY	\$48,948,040	57.59%	\$24,686,941	29.05%	\$11,354,692	13.36%	\$84,989,673	\$188,723	\$85,178,396
RUTHERFORD COUNTY	\$153,726,560	51.80%	\$111,523,807	37.58%	\$31,513,069	10.62%	\$296,763,436	\$2,763,815	\$299,527,251
MURFREESBORO	\$28,860,279	44.92%	\$26,442,343	41.16%	\$8,944,284	13.92%	\$64,246,906	\$0	\$64,246,906
SCOTT COUNTY	\$16,008,541	64.91%	\$3,477,213	14.10%	\$5,175,747	20.99%	\$24,661,501	\$6,005,096	\$30,666,597
*ONEIDA	\$6,550,468	64.52%	\$2,105,413	20.74%	\$1,496,365	14.74%	\$10,152,246	\$3,932,088	\$14,084,334
SEQUATCHIE COUNTY	\$11,665,853	58.06%	\$4,696,056	23.37%	\$3,729,470	18.56%	\$20,091,379	\$1,309,491	\$21,400,870
SEVIER COUNTY	\$39,434,224	30.35%	\$75,478,164	58.09%	\$15,028,393	11.57%	\$129,940,781	\$533,087	\$130,473,868
SHELBY COUNTY	\$180,614,640	45.89%	\$177,902,747	45.20%	\$35,054,746	8.91%	\$393,572,133	\$15,649,092	\$409,221,225
MEMPHIS	\$461,794,716	39.64%	\$470,250,526	40.37%	\$232,924,039	19.99%	\$1,164,969,281	\$55,376,200	\$1,220,345,481
SMITH COUNTY	\$16,307,050	65.25%	\$5,116,369	20.47%	\$3,566,648	14.27%	\$24,990,067	\$135,338	\$25,125,405

**TABLE 19 2010-2011
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
STEWART COUNTY	\$13,587,433	75.43%	\$1,838,266	10.21%	\$2,587,208	14.36%	\$18,012,907	\$66,838	\$18,079,745
SULLIVAN COUNTY	\$43,388,199	45.35%	\$41,024,511	42.88%	\$11,265,711	11.77%	\$95,678,421	\$5,841,129	\$101,519,550
BRISTOL	\$14,410,678	39.18%	\$18,824,761	51.18%	\$3,545,098	9.64%	\$36,780,537	\$12,839	\$36,793,376
KINGSPORT	\$24,315,672	35.01%	\$37,096,159	53.40%	\$8,050,770	11.59%	\$69,462,601	\$215,494	\$69,678,095
SUMNER COUNTY	\$113,769,016	53.17%	\$73,549,495	34.38%	\$26,638,301	12.45%	\$213,956,812	\$150,697	\$214,107,509
TIPTON COUNTY	\$59,016,200	64.10%	\$17,927,241	19.47%	\$15,130,587	16.43%	\$92,074,028	\$16,345	\$92,090,373
TROUSDALE COUNTY	\$7,566,259	72.57%	\$1,644,174	15.77%	\$1,215,620	11.66%	\$10,426,053	\$191,943	\$10,617,996
UNICOI COUNTY	\$13,198,243	63.65%	\$4,648,668	22.42%	\$2,889,239	13.93%	\$20,736,150	\$514,458	\$21,250,608
UNION COUNTY	\$16,768,176	65.21%	\$3,860,072	15.01%	\$5,086,715	19.78%	\$25,714,963	\$5,986,748	\$31,701,711
VAN BUREN COUNTY	\$5,040,908	67.11%	\$1,277,423	17.01%	\$1,192,721	15.88%	\$7,511,052	\$2,642,088	\$10,153,140
WARREN COUNTY	\$30,925,262	59.41%	\$12,477,019	23.97%	\$8,650,035	16.62%	\$52,052,316	\$6,136,606	\$58,188,922
WASHINGTON COUNTY	\$32,678,028	49.82%	\$25,688,533	39.17%	\$7,223,206	11.01%	\$65,589,767	\$453,761	\$66,043,528
JOHNSON CITY	\$25,579,075	36.19%	\$35,826,067	50.68%	\$9,280,377	13.13%	\$70,685,519	\$68,961	\$70,754,480
WAYNE COUNTY	\$14,495,623	67.28%	\$2,861,012	13.28%	\$4,189,571	19.44%	\$21,546,206	\$72,276	\$21,618,482
WEAKLEY COUNTY	\$22,970,460	63.75%	\$8,046,635	22.33%	\$5,015,901	13.92%	\$36,032,996	\$310,005	\$36,343,001
WHITE COUNTY	\$20,241,750	64.47%	\$5,247,875	16.71%	\$5,907,391	18.82%	\$31,397,016	\$568,112	\$31,965,128
WILLIAMSON COUNTY	\$99,209,930	39.87%	\$133,443,271	53.62%	\$16,200,162	6.51%	\$248,853,364	\$35,156,816	\$284,010,179
*FRANKLIN	\$13,671,242	26.11%	\$35,304,315	67.43%	\$3,381,080	6.46%	\$52,356,637	\$251,598	\$52,608,235
WILSON COUNTY	\$57,336,975	47.87%	\$49,363,751	41.22%	\$13,069,755	10.91%	\$119,770,481	\$22,277,624	\$142,048,105
*LEBANON	\$13,661,118	44.10%	\$14,033,943	45.30%	\$3,286,025	10.61%	\$30,981,086	\$188,430	\$31,169,516
GRAND TOTAL	\$3,955,467,369	46.25%	\$3,324,934,268	38.87%	\$1,272,804,043	14.88%	\$8,553,205,680	\$544,428,223	\$9,097,633,903

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HUMBOLDT	\$3,487,829	\$76,502	\$391,707	\$1,070,691	\$1,272	\$624,677	\$55,360	\$30,874	\$5,738,912
*MILAN	\$4,671,202	\$94,403	\$348,003	\$1,368,493	\$33,860	\$361,155	\$204,226	\$4,849	\$7,086,191
*TRENTON	\$3,237,763	\$56,164	\$246,395	\$931,463	\$55,618	\$386,011	\$87,530	\$22,925	\$5,023,869
*BRADFORD	\$1,513,840	\$47,699	\$30,925	\$398,003	\$44,586	\$73,807	\$74,955	\$1,825	\$2,185,640
*GIBSON CO. SPEC.	\$7,303,214	\$86,198	\$655,682	\$2,036,003	\$74,450	\$426,646	\$73,444	\$11,000	\$10,666,637
GILES COUNTY	\$10,449,143	\$158,034	\$597,802	\$3,738,860	\$126,606	\$738,469	\$291,532	\$23,022	\$16,123,468
GRAINGER COUNTY	\$7,701,479	\$117,490	\$1,144,012	\$2,798,867	\$36,151	\$421,904	\$204,084	\$52,480	\$12,476,467
GREENE COUNTY	\$16,211,114	\$227,948	\$718,561	\$5,394,611	\$131,562	\$1,223,823	\$257,663	\$95,913	\$24,261,195
GREENEVILLE	\$7,385,065	\$136,722	\$873,992	\$2,496,968	\$137,322	\$757,991	\$69,281	\$39,599	\$11,896,941
GRUNDY COUNTY	\$5,468,571	\$92,894	\$430,719	\$1,683,186	\$33,221	\$514,055	\$42,057	\$18,992	\$8,283,695
HAMBLEN COUNTY	\$23,306,454	\$296,881	\$2,050,444	\$9,133,191	\$111,584	\$1,864,449	\$670,310	\$116,950	\$37,550,263
HAMILTON COUNTY	\$110,816,445	\$1,672,492	\$7,084,568	\$47,346,560	\$2,250,668	\$5,516,052	\$4,202,227	\$484,877	\$179,373,889
HANCOCK COUNTY	\$2,712,682	\$67,692	\$202,159	\$671,333	\$0	\$79,630	\$79,142	\$0	\$3,812,638
HARDEMAN COUNTY	\$10,207,124	\$146,397	\$819,751	\$3,416,291	\$64,647	\$1,193,042	\$211,314	\$9,449	\$16,068,015
HARDIN COUNTY	\$9,101,845	\$184,920	\$573,305	\$3,348,722	\$69,918	\$342,221	\$140,725	\$1,982	\$13,763,638
HAWKINS COUNTY	\$17,886,299	\$222,870	\$2,040,384	\$6,150,873	\$52,864	\$1,364,301	\$428,280	\$284,434	\$28,430,305
ROGERSVILLE	\$1,901,353	\$42,841	\$108,730	\$591,191	\$2,842	\$249,427	\$18,831	\$4,005	\$2,919,220
HAYWOOD COUNTY	\$7,962,228	\$120,660	\$891,238	\$2,544,853	\$129,792	\$728,973	\$192,550	\$5,723	\$12,576,017
HENDERSON COUNTY	\$8,637,954	\$149,666	\$1,207,068	\$2,400,040	\$78,212	\$734,064	\$116,131	\$53,515	\$13,376,649
LEXINGTON	\$2,455,653	\$49,718	\$362,188	\$855,973	\$54,915	\$213,703	\$78,015	\$6,257	\$4,076,422
HENRY COUNTY	\$7,614,453	\$130,940	\$561,669	\$2,529,472	\$58,202	\$770,650	\$362,346	\$82,344	\$12,110,076
*PARIS	\$4,470,095	\$85,819	\$651,317	\$1,350,753	\$145,077	\$601,016	\$83,937	\$10,002	\$7,398,016
HICKMAN COUNTY	\$7,753,197	\$170,176	\$905,668	\$3,859,301	\$53,761	\$487,903	\$283,036	\$51,712	\$13,564,754
HOUSTON COUNTY	\$3,296,002	\$77,385	\$309,488	\$810,433	\$102,405	\$516,560	\$143,170	\$140	\$5,255,583
HUMPHREYS COUNTY	\$7,581,823	\$230,775	\$828,831	\$2,568,799	\$0	\$603,711	\$194,811	\$209,672	\$12,218,424
JACKSON COUNTY	\$3,581,057	\$57,025	\$362,376	\$962,043	\$22,525	\$354,121	\$169,044	\$0	\$5,508,191
JEFFERSON COUNTY	\$16,834,057	\$245,511	\$1,291,307	\$6,450,685	\$84,690	\$873,065	\$563,070	\$153,189	\$26,495,574
JOHNSON COUNTY	\$5,065,344	\$112,080	\$528,050	\$1,980,644	\$142,315	\$585,260	\$228,912	\$14,024	\$8,656,629
KNOX COUNTY	\$143,875,177	\$2,000,539	\$7,552,663	\$41,427,590	\$5,468,354	\$6,584,236	\$222,626	\$188,918	\$207,320,103
LAKE COUNTY	\$2,546,368	\$54,815	\$140,665	\$766,751	\$15,920	\$385,663	\$31,774	\$0	\$3,941,956
LAUDERDALE COUNTY	\$11,447,385	\$189,213	\$1,001,653	\$4,504,712	\$538,149	\$1,146,588	\$149,162	\$2,057	\$18,978,919
LAWRENCE COUNTY	\$15,541,956	\$272,695	\$1,082,141	\$5,540,137	\$0	\$1,174,787	\$955,677	\$25,759	\$24,593,152
LEWIS COUNTY	\$4,471,981	\$83,121	\$323,528	\$1,138,329	\$627	\$296,159	\$100,781	\$1,576	\$6,416,102
LINCOLN COUNTY	\$8,892,913	\$156,940	\$565,632	\$2,641,355	\$41,386	\$559,557	\$238,902	\$55,696	\$13,152,381
FAYETTEVILLE	\$3,307,835	\$69,479	\$260,687	\$1,030,799	\$23,604	\$377,540	\$67,287	\$8,337	\$5,145,568
LOUDON COUNTY	\$13,029,485	\$192,958	\$1,322,465	\$4,966,230	\$14,732	\$1,276,013	\$379,666	\$3,350	\$21,184,900
LENOIR CITY	\$5,841,897	\$78,618	\$569,277	\$1,851,612	\$84,700	\$394,689	\$130,154	\$15,843	\$8,966,790
MCMINN COUNTY	\$12,953,942	\$200,750	\$1,168,254	\$4,441,831	\$15,117	\$786,361	\$383,662	\$35,475	\$19,985,392
ATHENS	\$4,684,939	\$132,215	\$617,795	\$1,620,611	\$2,825	\$410,050	\$148,625	\$44,351	\$7,661,411
ETOWAH	\$873,141	\$17,360	\$115,976	\$309,669	\$0	\$41,291	\$7,152	\$10,459	\$1,375,048
MCNAIRY COUNTY	\$12,412,652	\$288,377	\$595,460	\$3,788,538	\$899	\$858,123	\$42,578	\$21,401	\$18,008,028
MACON COUNTY	\$8,401,993	\$140,651	\$938,317	\$2,576,405	\$144,446	\$764,131	\$300,139	\$31,751	\$13,297,833
MADISON COUNTY	\$34,002,251	\$494,587	\$2,703,541	\$10,311,987	\$102,620	\$2,512,410	\$938,960	\$80,544	\$51,146,900
MARION COUNTY	\$9,243,972	\$153,420	\$862,127	\$3,208,970	\$26,186	\$600,205	\$659,506	\$2,869	\$14,757,255

TABLE 20 2010-2011

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
*RICHARD CITY	\$1,188,470	\$18,000	\$108,410	\$250,387	\$66,868	\$45,484	\$1,004	\$2,005	\$1,680,628
MARSHALL COUNTY	\$12,917,473	\$178,558	\$1,171,957	\$5,016,285	\$65,989	\$743,578	\$443,584	\$129,318	\$20,666,742
MAURY COUNTY	\$27,341,883	\$418,515	\$1,738,274	\$9,219,478	\$276,339	\$1,296,666	\$1,522,191	\$85,794	\$41,899,140
MEIGS COUNTY	\$4,766,650	\$77,400	\$431,628	\$1,689,292	\$53,741	\$415,510	\$126,949	\$8,791	\$7,569,961
MONROE COUNTY	\$11,480,655	\$186,300	\$1,350,819	\$4,716,264	\$247,860	\$555,947	\$191,898	\$56,630	\$18,786,373
SWEETWATER	\$3,972,909	\$67,934	\$319,227	\$1,310,534	\$3,805	\$473,906	\$76,731	\$35,598	\$6,260,644
MONTGOMERY COUNTY	\$72,441,002	\$538,709	\$2,588,197	\$25,426,719	\$2,170,739	\$1,750,255	\$1,353,745	\$366,910	\$106,636,276
MOORE COUNTY	\$2,363,221	\$40,557	\$123,826	\$782,775	\$40	\$126,984	\$74,167	\$988	\$3,512,558
MORGAN COUNTY	\$7,730,451	\$162,292	\$727,643	\$2,597,719	\$55,311	\$309,462	\$61,554	\$78,851	\$11,723,283
OBION COUNTY	\$9,168,290	\$146,665	\$456,365	\$2,964,652	\$108,143	\$813,789	\$301,381	\$0	\$13,959,285
UNION CITY	\$3,628,360	\$85,110	\$375,355	\$1,515,804	\$120,270	\$451,185	\$93,047	\$9,931	\$6,279,062
OVERTON COUNTY	\$7,419,376	\$117,740	\$759,848	\$2,756,496	\$46,896	\$905,099	\$311,288	\$111,395	\$12,428,138
PERRY COUNTY	\$2,687,239	\$54,200	\$158,580	\$701,127	\$34,987	\$120,284	\$51,121	\$14,091	\$3,821,629
PICKETT COUNTY	\$1,997,134	\$49,348	\$50,072	\$472,077	\$21,239	\$144,958	\$18,259	\$0	\$2,753,087
POLK COUNTY	\$6,429,802	\$61,656	\$619,928	\$2,239,166	\$2,182	\$232,151	\$76,978	\$150	\$9,662,013
PUTNAM COUNTY	\$23,647,172	\$347,447	\$2,229,012	\$9,406,540	\$37,758	\$1,762,025	\$1,200,302	\$92,599	\$38,722,855
RHEA COUNTY	\$9,910,432	\$149,376	\$1,069,619	\$3,520,937	\$4,724	\$315,026	\$376,754	\$20,100	\$15,366,968
DAYTON	\$1,989,558	\$23,971	\$234,818	\$773,843	\$16,170	\$98,553	\$69,009	\$3,212	\$3,209,134
ROANE COUNTY	\$18,021,106	\$325,195	\$1,228,318	\$6,810,884	\$242,850	\$816,730	\$600,000	\$302	\$28,045,385
ROBERTSON COUNTY	\$24,616,422	\$346,182	\$1,920,389	\$11,005,257	\$165,951	\$1,224,053	\$326,029	\$99,590	\$39,703,873
RUTHERFORD COUNTY	\$92,360,219	\$687,635	\$5,196,549	\$33,465,819	\$1,648,035	\$4,258,767	\$4,420,624	\$278,520	\$142,316,168
MURFREESBORO	\$21,558,351	\$249,730	\$3,119,320	\$7,512,270	\$18,589	\$989,853	\$195,418	\$83,183	\$33,726,713
SCOTT COUNTY	\$6,736,807	\$100,033	\$970,310	\$2,306,651	\$4,047	\$637,401	\$194,570	\$105,655	\$11,055,474
*ONEIDA	\$2,962,465	\$42,875	\$268,613	\$1,004,885	\$18,713	\$166,284	\$50,073	\$8,943	\$4,522,851
SEQUATCHIE COUNTY	\$4,914,465	\$63,591	\$330,163	\$1,580,312	\$28,882	\$603,385	\$153,531	\$10,084	\$7,684,413
SEVIER COUNTY	\$39,216,441	\$499,693	\$2,613,007	\$12,157,086	\$619,006	\$1,461,748	\$719,448	\$206,231	\$57,492,660
SHELBY COUNTY	\$135,186,764	\$1,241,977	\$7,251,740	\$35,339,699	\$276,978	\$9,593,713	\$963,729	\$205,941	\$190,060,540
MEMPHIS	\$305,277,504	\$3,466,390	\$38,101,646	\$120,932,478	\$17,348,189	\$29,009,069	\$9,922,015	\$1,396,233	\$525,453,523
SMITH COUNTY	\$7,373,903	\$100,959	\$465,132	\$2,579,508	\$82,241	\$465,617	\$359,856	\$22,512	\$11,486,728
STEWART COUNTY	\$4,726,682	\$85,500	\$527,103	\$1,522,945	\$1,788	\$174,451	\$142,846	\$7,224	\$7,188,539
SULLIVAN COUNTY	\$27,792,531	\$434,650	\$3,596,958	\$10,805,970	\$731,914	\$1,116,010	\$764,300	\$366,171	\$45,608,504
BRISTOL	\$10,930,437	\$173,980	\$855,224	\$3,632,000	\$119,067	\$398,321	\$385,113	\$38,600	\$16,532,742
KINGSPORT	\$19,457,915	\$399,971	\$1,818,653	\$6,723,092	\$128,289	\$1,237,737	\$259,240	\$0	\$30,024,897
SUMNER COUNTY	\$65,255,945	\$680,152	\$2,945,595	\$24,087,349	\$180,531	\$2,230,474	\$2,477,423	\$634,758	\$98,492,227
TIPTON COUNTY	\$30,487,541	\$268,278	\$2,009,133	\$9,492,034	\$677,567	\$1,662,567	\$968,265	\$182,588	\$45,747,974
TROUSDALE COUNTY	\$2,733,245	\$29,299	\$131,503	\$779,671	\$10,668	\$246,132	\$102,296	\$0	\$4,032,814
UNICOI COUNTY	\$5,412,691	\$104,592	\$307,797	\$1,853,442	\$34,588	\$289,988	\$128,985	\$39,038	\$8,171,121
UNION COUNTY	\$7,505,940	\$146,927	\$608,786	\$2,328,673	\$1,979	\$448,622	\$165,140	\$865	\$11,206,932
VAN BUREN COUNTY	\$2,022,168	\$28,480	\$138,915	\$455,690	\$20,000	\$140,927	\$56,850	\$1,900	\$2,864,930
WARREN COUNTY	\$16,139,426	\$264,755	\$1,501,965	\$3,989,155	\$431,843	\$1,060,813	\$809,599	\$80,813	\$24,278,369
WASHINGTON COUNTY	\$20,211,647	\$304,946	\$1,877,593	\$8,353,805	\$3,130,069	\$548,609	\$490,078	\$299,908	\$35,216,655
JOHNSON CITY	\$21,626,043	\$315,664	\$1,520,355	\$7,264,890	\$229,132	\$980,454	\$623,978	\$10,408	\$32,570,924
WAYNE COUNTY	\$6,955,562	\$173,965	\$556,605	\$2,017,567	\$44,746	\$353,592	\$174,918	\$16,511	\$10,293,466
WEAKLEY COUNTY	\$11,034,130	\$236,614	\$894,587	\$3,326,255	\$181,623	\$517,550	\$301,604	\$0	\$16,492,363

TABLE 20 2010-2011

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
WHITE COUNTY	\$9,424,193	\$160,900	\$896,267	\$3,622,094	\$5,878	\$794,153	\$299,678	\$60,667	\$15,263,830
WILLIAMSON COUNTY	\$76,142,292	\$706,671	\$4,007,115	\$31,637,874	\$785,931	\$2,020,710	\$2,249,353	\$1,237,486	\$118,787,431
*FRANKLIN	\$13,936,249	\$233,574	\$1,181,161	\$4,551,264	\$163,774	\$416,478	\$155,339	\$23,964	\$20,661,803
WILSON COUNTY	\$35,333,257	\$522,698	\$2,421,483	\$13,048,582	\$550,170	\$470,267	\$774,064	\$108,366	\$53,228,887
*LEBANON	\$9,283,834	\$105,068	\$748,547	\$2,198,566	\$41,998	\$394,765	\$296,644	\$84,341	\$13,153,763
GRAND TOTAL	\$2,457,347,676	\$33,332,740	\$198,384,802	\$871,511,156	\$55,029,441	\$153,048,513	\$67,139,924	\$11,123,476	\$3,846,917,728

*SPECIAL SCHOOL DISTRICT

TABLE 21 2010-2011

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$171,079	\$0	\$82,390	\$75,688	\$0	\$11,825	\$0	\$1,736	\$342,718
BEDFORD COUNTY	\$228,288	\$2,000	\$115,170	\$89,773	\$0	\$9,940	\$0	\$0	\$445,171
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$38,655	\$1,000	\$0	\$9,523	\$0	\$0	\$0	\$0	\$49,178
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$43,904	\$33,832	\$0	\$77,736
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$187,962	\$1,000	\$32,993	\$78,592	\$0	\$0	\$0	\$0	\$300,547
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$85,347	\$0	\$10,079	\$31,816	\$0	\$0	\$0	\$0	\$127,242
CANNON COUNTY	\$43,098	\$0	\$0	\$13,575	\$0	\$0	\$0	\$0	\$56,673
CARROLL COUNTY	\$33,966	\$0	\$16,442	\$19,016	\$0	\$2,000	\$0	\$0	\$71,424
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$16,409	\$0	\$0	\$0	\$16,409
*MCKENZIE	\$0	\$0	\$0	\$0	\$19,035	\$0	\$0	\$0	\$19,035
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,251	\$0	\$0	\$0	\$5,251
*W. CARROLL	\$0	\$0	\$0	\$0	\$13,784	\$0	\$0	\$0	\$13,784
CARTER COUNTY	\$89,486	\$1,000	\$0	\$26,706	\$6,000	\$1,153	\$658	\$0	\$125,003
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$32,899	\$0	\$34,585	\$11,083	\$0	\$1,419	\$0	\$0	\$79,986
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$47,000	\$0	\$1,395	\$10,525	\$0	\$125	\$0	\$0	\$59,045
COCKE COUNTY	\$127,893	\$1,000	\$14,933	\$46,123	\$0	\$9,422	\$0	\$0	\$199,371
NEWPORT	\$26,022	\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$26,399
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$5,580	\$0	\$0	\$0	\$0	\$25,580
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$37,003	\$1,000	\$0	\$7,980	\$0	\$0	\$0	\$0	\$45,983
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$179,752	\$0	\$0	\$60,737	\$1,000	\$4,000	\$0	\$0	\$245,489
DAVIDSON COUNTY	\$1,313,862	\$5,796	\$20,893	\$382,271	\$0	\$24,346	\$0	\$0	\$1,747,168
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$55,384	\$7,883	\$11,989	\$21,584	\$0	\$0	\$0	\$0	\$96,840
DICKSON COUNTY	\$360,309	\$125	\$51,550	\$132,273	\$5,575	\$5,059	\$0	\$0	\$554,891
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$277,623	\$5,000	\$69,394	\$84,208	\$0	\$5,965	\$0	\$1,086	\$443,276
FAYETTE COUNTY	\$0	\$0	\$33,000	\$5,368	\$0	\$0	\$0	\$0	\$38,368
FENTRESS COUNTY	\$86,735	\$0	\$0	\$28,835	\$0	\$0	\$0	\$0	\$115,570
FRANKLIN COUNTY	\$112,940	\$2,000	\$600	\$31,188	\$2,106	\$0	\$0	\$0	\$148,834
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$89,157	\$1,000	\$5,000	\$26,237	\$0	\$1,957	\$0	\$0	\$123,351
*TRENTON	\$37,616	\$0	\$15,712	\$8,868	\$167	\$0	\$0	\$0	\$62,363
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$71,616	\$0	\$15,084	\$29,466	\$887	\$161	\$0	\$0	\$117,214
GRAINGER COUNTY	\$37,739	\$0	\$19,450	\$9,869	\$0	\$0	\$0	\$0	\$67,058

TABLE 21 2010-2011

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
POLK COUNTY	\$81,973	\$1,000	\$2,389	\$18,342	\$0	\$75	\$0	\$0	\$103,779
PUTNAM COUNTY	\$402,699	\$3,833	\$14,657	\$144,186	\$0	\$1,591	\$0	\$1,152	\$568,118
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$46,060	\$1,000	\$0	\$18,653	\$0	\$0	\$0	\$0	\$65,713
ROANE COUNTY	\$145,343	\$1,000	\$31,259	\$61,752	\$0	\$2,314	\$0	\$0	\$241,668
ROBERTSON COUNTY	\$332,588	\$4,000	\$53,399	\$116,541	\$0	\$0	\$0	\$0	\$506,528
RUTHERFORD COUNTY	\$1,063,624	\$6,946	\$109,024	\$377,006	\$20,817	\$27,794	\$0	\$0	\$1,605,211
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$43,235	\$0	\$12,804	\$10,539	\$0	\$0	\$0	\$0	\$66,578
*ONEIDA	\$0	\$0	\$11,430	\$2,386	\$0	\$0	\$0	\$0	\$13,816
SEQUATCHIE COUNTY	\$49,902	\$1,000	\$11,894	\$10,420	\$0	\$2,466	\$0	\$0	\$75,682
SEVIER COUNTY	\$412,055	\$3,000	\$117,372	\$160,376	\$0	\$700	\$0	\$0	\$693,503
SHELBY COUNTY	\$873,955	\$0	\$148,558	\$201,612	\$639,293	\$30,360	\$0	\$1,851	\$1,895,629
MEMPHIS	\$6,542,573	\$0	\$431,524	\$1,987,115	\$323,285	\$386,660	\$13,288	\$258,821	\$9,943,266
SMITH COUNTY	\$41,404	\$3,545	\$0	\$13,126	\$0	\$194	\$0	\$0	\$58,269
STEWART COUNTY	\$42,698	\$0	\$12,813	\$2,653	\$0	\$297	\$0	\$0	\$58,461
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$131,353	\$0	\$17,328	\$42,744	\$0	\$400	\$0	\$0	\$191,825
KINGSPORT	\$297,205	\$0	\$46,010	\$69,867	\$0	\$10,917	\$1,693	\$0	\$425,692
SUMNER COUNTY	\$817,230	\$2,400	\$325,302	\$497,963	\$0	\$13,413	\$0	\$2,808	\$1,659,116
TIPTON COUNTY	\$444,185	\$6,188	\$114,721	\$142,035	\$16,878	\$11,694	\$0	\$0	\$735,701
TROUSDALE COUNTY	\$48,719	\$0	\$17,802	\$18,036	\$0	\$0	\$0	\$0	\$84,557
UNICOI COUNTY	\$33,644	\$0	\$0	\$11,150	\$26,000	\$0	\$0	\$0	\$70,794
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$163,538	\$0	\$61,003	\$54,577	\$0	\$0	\$0	\$0	\$279,118
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$449,511	\$0	\$109,646	\$244,138	\$11,887	\$45,424	\$0	\$13,924	\$874,530
WAYNE COUNTY	\$51,879	\$0	\$0	\$13,855	\$0	\$200	\$0	\$0	\$65,934
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$240,115	\$2,000	\$55,628	\$127,911	\$0	\$5,676	\$0	\$0	\$431,330
*FRANKLIN	\$0	\$0	\$0	\$0	\$68,861	\$0	\$0	\$0	\$68,861
WILSON COUNTY	\$410,283	\$0	\$148,625	\$227,810	\$0	\$2,500	\$0	\$0	\$789,218
*LEBANON	\$146,164	\$2,000	\$15,983	\$38,185	\$0	\$0	\$0	\$0	\$202,332
GRAND TOTAL	\$21,659,826	\$89,333	\$3,035,406	\$7,387,616	\$1,453,316	\$843,917	\$49,471	\$281,870	\$34,800,756

*SPECIAL SCHOOL DISTRICT

TABLE 22 2010-2011

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,561,510	\$42,400	\$1,431,706	\$1,409,727	\$42,785	\$0	\$42,785	\$1,041,068	\$0	\$9,143	\$7,538,339
CLINTON	\$360,235	\$4,000	\$272,865	\$165,991	\$25,725	\$0	\$25,725	\$53,007	\$0	\$10,406	\$892,229
OAK RIDGE	\$2,215,393	\$35,175	\$1,440,287	\$1,068,938	\$158,882	\$0	\$158,882	\$152,733	\$0	\$0	\$5,071,408
BEDFORD COUNTY	\$1,671,405	\$15,230	\$974,564	\$794,994	\$67,569	\$0	\$67,569	\$961,937	\$0	\$21,308	\$4,507,007
BENTON COUNTY	\$729,182	\$6,000	\$387,866	\$438,559	\$47,742	\$0	\$47,742	\$153,116	\$0	\$0	\$1,762,465
BLED SOE COUNTY	\$760,981	\$8,680	\$597,936	\$378,254	\$48,792	\$0	\$48,792	\$96,359	\$0	\$0	\$1,891,002
BLOUNT COUNTY	\$4,823,268	\$53,753	\$1,809,749	\$2,636,685	\$328,098	\$0	\$328,098	\$316,603	\$0	\$3,733	\$9,971,889
ALCOA	\$543,998	\$2,000	\$253,630	\$279,868	\$85,284	\$0	\$85,284	\$54,380	\$0	\$0	\$1,219,160
MARYVILLE	\$1,935,139	\$33,600	\$1,395,371	\$1,471,838	\$117,405	\$0	\$117,405	\$99,562	\$0	\$0	\$5,052,915
BRADLEY COUNTY	\$1,923,912	\$16,000	\$846,049	\$967,797	\$250,958	\$0	\$250,958	\$165,765	\$0	\$13,188	\$4,183,669
CLEVELAND	\$1,448,456	\$17,000	\$1,188,828	\$827,411	\$179,922	\$0	\$179,922	\$129,135	\$0	\$0	\$3,790,752
CAMPBELL COUNTY	\$1,630,144	\$20,600	\$468,345	\$820,653	\$123,748	\$0	\$123,748	\$267,194	\$34,705	\$0	\$3,365,389
CANNON COUNTY	\$723,809	\$0	\$343,476	\$322,229	\$179,178	\$0	\$179,178	\$66,730	\$0	\$0	\$1,635,422
CARROLL COUNTY	\$226,278	\$4,497	\$111,995	\$79,766	\$15,043	\$0	\$15,043	\$13,565	\$0	\$1,569	\$452,713
*HOLLOW ROCK-BR	\$160,021	\$2,000	\$37,697	\$53,376	\$173,646	\$0	\$173,646	\$27,674	\$0	\$0	\$454,414
*HUNTINGDON	\$371,938	\$7,000	\$83,390	\$104,570	\$263,217	\$0	\$263,217	\$169,377	\$0	\$0	\$999,492
*MCKENZIE	\$276,633	\$7,500	\$158,010	\$104,275	\$116,864	\$0	\$116,864	\$31,716	\$0	\$0	\$694,998
*S. CARROLL	\$73,610	\$1,000	\$30,364	\$20,686	\$69,153	\$0	\$69,153	\$13,226	\$0	\$0	\$208,039
*W. CARROLL	\$253,750	\$4,750	\$168,921	\$87,578	\$192,579	\$0	\$192,579	\$67,272	\$0	\$0	\$774,850
CARTER COUNTY	\$1,840,407	\$22,000	\$1,105,926	\$1,312,269	\$155,022	\$0	\$155,022	\$187,178	\$0	\$4,140	\$4,626,942
ELIZABETHTON	\$720,296	\$11,500	\$622,810	\$530,935	\$111,249	\$0	\$111,249	\$55,921	\$0	\$837	\$2,053,547
CHEATHAM COUNTY	\$1,706,245	\$14,483	\$1,149,019	\$901,611	\$341,424	\$0	\$341,424	\$329,461	\$0	\$0	\$4,442,243
CHESTER COUNTY	\$494,596	\$6,083	\$844,572	\$264,082	\$60,147	\$0	\$60,147	\$137,145	\$0	\$0	\$1,806,625
CLAIBORNE COUNTY	\$1,999,867	\$21,249	\$1,178,419	\$865,138	\$140,634	\$0	\$140,634	\$134,260	\$1,833	\$0	\$4,341,400
CLAY COUNTY	\$383,975	\$5,000	\$99,660	\$108,731	\$94,141	\$0	\$94,141	\$34,557	\$0	\$5,983	\$732,047
COCKE COUNTY	\$1,417,157	\$20,000	\$752,760	\$768,629	\$139,646	\$0	\$139,646	\$59,045	\$0	\$0	\$3,157,238
NEWPORT	\$178,755	\$2,000	\$142,999	\$119,579	\$62,284	\$0	\$62,284	\$118,423	\$0	\$0	\$624,040
COFFEE COUNTY	\$1,607,758	\$19,542	\$864,245	\$1,003,199	\$233,847	\$0	\$233,847	\$79,837	\$35,744	\$3,987	\$3,848,159
MANCHESTER	\$623,412	\$6,500	\$472,434	\$385,747	\$49,034	\$0	\$49,034	\$25,407	\$0	\$65	\$1,562,599
TULLAHOMA	\$1,356,332	\$19,991	\$1,065,137	\$925,294	\$163,590	\$0	\$163,590	\$130,008	\$0	\$26,881	\$3,687,233
CROCKETT COUNTY	\$462,210	\$2,600	\$265,704	\$207,042	\$19,489	\$0	\$19,489	\$18,727	\$0	\$11,715	\$987,487
ALAMO	\$111,364	\$0	\$95,631	\$36,810	\$34,298	\$0	\$34,298	\$75,184	\$0	\$0	\$353,287
BELLS	\$48,992	\$1,000	\$111,842	\$38,039	\$3,830	\$0	\$3,830	\$12,815	\$0	\$0	\$216,518
CUMBERLAND COUNTY	\$1,780,632	\$24,100	\$979,432	\$1,168,910	\$140,417	\$0	\$140,417	\$129,374	\$0	\$8,089	\$4,230,954
DAVIDSON COUNTY	\$38,743,742	\$448,886	\$16,189,321	\$22,633,511	\$6,555,851	\$0	\$6,555,851	\$2,402,705	\$0	\$462,704	\$87,436,720
DECATUR COUNTY	\$565,167	\$10,000	\$423,449	\$208,108	\$64,546	\$0	\$64,546	\$98,716	\$0	\$1,033	\$1,371,019
DEKALB COUNTY	\$1,066,638	\$10,000	\$579,276	\$484,756	\$85,951	\$0	\$85,951	\$118,715	\$0	\$0	\$2,345,336
DICKSON COUNTY	\$3,310,473	\$56,670	\$2,106,536	\$1,907,765	\$20,813	\$0	\$20,813	\$221,922	\$0	\$373	\$7,624,552
DYER COUNTY	\$999,993	\$11,375	\$640,307	\$541,827	\$74,120	\$0	\$74,120	\$276,764	\$0	\$0	\$2,544,386
DYERSBURG	\$1,355,651	\$16,083	\$327,519	\$477,679	\$77,404	\$0	\$77,404	\$294,992	\$123	\$506	\$2,549,957

TABLE 22 2010-2011

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
FAYETTE COUNTY	\$1,183,428	\$9,000	\$512,107	\$444,451	\$689,827	\$0	\$689,827	\$131,537	\$0	\$0	\$2,970,350
FENTRESS COUNTY	\$653,024	\$5,000	\$360,713	\$303,098	\$102,365	\$0	\$102,365	\$22,517	\$0	\$2,525	\$1,449,242
FRANKLIN COUNTY	\$2,239,750	\$20,416	\$852,173	\$1,098,948	\$364,201	\$0	\$364,201	\$347,544	\$0	\$0	\$4,923,032
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$341,216	\$3,000	\$279,255	\$184,375	\$52,460	\$0	\$52,460	\$106,521	\$0	\$0	\$966,827
*MILAN	\$723,071	\$8,000	\$371,001	\$279,462	\$157,380	\$0	\$157,380	\$209,428	\$0	\$123	\$1,748,465
*TRENTON	\$317,702	\$3,442	\$136,974	\$107,456	\$36,409	\$0	\$36,409	\$30,209	\$0	\$0	\$632,192
*BRADFORD	\$79,638	\$0	\$66,517	\$22,055	\$43,857	\$0	\$43,857	\$9,209	\$0	\$0	\$221,276
*GIBSON CO. SPEC.	\$1,012,395	\$13,378	\$595,224	\$429,316	\$88,715	\$0	\$88,715	\$69,336	\$0	\$700	\$2,209,064
GILES COUNTY	\$1,291,830	\$12,121	\$925,071	\$861,737	\$709,545	\$0	\$709,545	\$158,442	\$0	\$0	\$3,958,746
GRAINGER COUNTY	\$726,065	\$12,000	\$845,388	\$384,025	\$258,013	\$0	\$258,013	\$65,000	\$0	\$3,000	\$2,293,491
GREENE COUNTY	\$1,918,730	\$17,992	\$1,233,599	\$1,022,634	\$104,439	\$0	\$104,439	\$219,314	\$0	\$0	\$4,516,708
GREENEVILLE	\$913,173	\$12,000	\$463,744	\$428,720	\$231,188	\$0	\$231,188	\$15,089	\$1,826	\$2,086	\$2,067,826
GRUNDY COUNTY	\$1,302,334	\$24,183	\$822,755	\$505,709	\$86,543	\$0	\$86,543	\$90,542	\$0	\$3,310	\$2,835,376
HAMBLEN COUNTY	\$2,951,364	\$37,200	\$2,026,482	\$1,926,447	\$608,717	\$0	\$608,717	\$662,263	\$0	\$33,586	\$8,246,059
HAMILTON COUNTY	\$16,573,699	\$98,150	\$6,165,211	\$10,624,403	\$5,605,171	\$0	\$5,605,171	\$2,383,644	\$0	\$0	\$41,450,278
HANCOCK COUNTY	\$410,374	\$6,000	\$301,937	\$129,632	\$61,698	\$0	\$61,698	\$67,867	\$0	\$0	\$977,508
HARDEMAN COUNTY	\$1,394,190	\$16,000	\$609,668	\$553,664	\$316,079	\$0	\$316,079	\$175,482	\$0	\$0	\$3,065,083
HARDIN COUNTY	\$1,128,832	\$15,742	\$365,365	\$601,848	\$66,994	\$0	\$66,994	\$92,492	\$0	\$96	\$2,271,369
HAWKINS COUNTY	\$2,684,260	\$26,670	\$1,483,492	\$1,480,692	\$45,068	\$0	\$45,068	\$483,605	\$0	\$0	\$6,203,787
ROGERSVILLE	\$159,915	\$0	\$44,688	\$60,626	\$72,564	\$0	\$72,564	\$49,726	\$45	\$1,872	\$389,436
HAYWOOD COUNTY	\$1,126,168	\$3,000	\$561,235	\$444,350	\$232,278	\$0	\$232,278	\$105,425	\$0	\$0	\$2,472,456
HENDERSON COUNTY	\$1,318,035	\$22,162	\$611,924	\$461,712	\$127,253	\$0	\$127,253	\$245,702	\$0	\$6,896	\$2,793,684
LEXINGTON	\$430,374	\$5,125	\$100,018	\$160,434	\$11,681	\$0	\$11,681	\$44,499	\$0	\$0	\$752,131
HENRY COUNTY	\$1,095,032	\$12,455	\$496,091	\$466,083	\$1,617	\$0	\$1,617	\$283,529	\$0	\$0	\$2,354,807
*PARIS	\$292,609	\$0	\$315,552	\$114,940	\$45,480	\$0	\$45,480	\$61,341	\$0	\$0	\$829,922
HICKMAN COUNTY	\$1,542,790	\$0	\$644,434	\$664,267	\$124,531	\$0	\$124,531	\$26,836	\$0	\$0	\$3,002,858
HOUSTON COUNTY	\$381,308	\$2,000	\$219,121	\$123,905	\$119,455	\$0	\$119,455	\$14,237	\$0	\$0	\$860,026
HUMPHREYS COUNTY	\$752,358	\$0	\$597,593	\$359,862	\$60,145	\$0	\$60,145	\$27,388	\$0	\$805	\$1,798,150
JACKSON COUNTY	\$456,975	\$2,000	\$323,460	\$170,605	\$37,723	\$0	\$37,723	\$78,618	\$0	\$0	\$1,069,381
JEFFERSON COUNTY	\$1,631,511	\$10,932	\$1,042,556	\$1,125,591	\$26,082	\$0	\$26,082	\$470,965	\$0	\$2,978	\$4,310,615
JOHNSON COUNTY	\$625,877	\$6,500	\$520,679	\$373,003	\$25,801	\$0	\$25,801	\$53,563	\$0	\$0	\$1,605,423
KNOX COUNTY	\$19,300,171	\$296,042	\$11,039,474	\$8,236,467	\$60,705	\$0	\$60,705	\$1,408,448	\$13,057	\$0	\$40,354,364
LAKE COUNTY	\$354,391	\$2,000	\$210,817	\$131,802	\$28,207	\$0	\$28,207	\$51,506	\$0	\$0	\$778,723
LAUDERDALE COUNTY	\$1,809,005	\$36,000	\$676,835	\$887,869	\$12,350	\$0	\$12,350	\$87,079	\$0	\$0	\$3,509,138
LAWRENCE COUNTY	\$1,349,918	\$23,670	\$1,438,502	\$937,289	\$173,999	\$0	\$173,999	\$53,925	\$0	\$0	\$3,977,303
LEWIS COUNTY	\$645,789	\$3,095	\$265,766	\$201,807	\$0	\$0	\$0	\$124,260	\$0	\$0	\$1,240,717
LINCOLN COUNTY	\$933,680	\$6,995	\$926,714	\$516,199	\$185,246	\$0	\$185,246	\$26,488	\$0	\$0	\$2,595,322
FAYETTEVILLE	\$260,409	\$9,000	\$202,939	\$116,627	\$51,190	\$0	\$51,190	\$18,931	\$0	\$0	\$659,096
LOUDON COUNTY	\$1,282,072	\$11,000	\$885,422	\$858,211	\$382,365	\$0	\$382,365	\$283,355	\$0	\$0	\$3,702,425
LENOIR CITY	\$581,205	\$10,800	\$415,852	\$259,896	\$266,637	\$0	\$266,637	\$114,676	\$0	\$1,040	\$1,650,106
MCMINN COUNTY	\$1,458,527	\$9,980	\$779,368	\$703,288	\$297,376	\$0	\$297,376	\$100,301	\$0	\$765	\$3,349,605
ATHENS	\$399,595	\$6,000	\$193,773	\$239,017	\$98,726	\$0	\$98,726	\$15,644	\$0	\$0	\$952,755
ETOWAH	\$71,376	\$0	\$49,570	\$51,974	\$61,102	\$0	\$61,102	\$42,399	\$0	\$0	\$276,421
MCNAIRY COUNTY	\$1,129,944	\$14,000	\$872,652	\$645,730	\$230,888	\$0	\$230,888	\$45,472	\$0	\$28,625	\$2,967,311
MACON COUNTY	\$1,007,836	\$4,000	\$604,653	\$418,292	\$244,131	\$0	\$244,131	\$93,777	\$0	\$0	\$2,372,689
MADISON COUNTY	\$5,434,326	\$65,081	\$3,112,186	\$2,187,325	\$908,800	\$0	\$908,800	\$930,479	\$0	\$0	\$12,638,197
MARION COUNTY	\$1,188,343	\$11,000	\$749,247	\$770,544	\$187,165	\$0	\$187,165	\$244,689	\$0	\$0	\$3,150,988
*RICHARD CITY	\$76,348	\$0	\$24,418	\$14,563	\$13,369	\$0	\$13,369	\$6,222	\$0	\$16	\$134,936
MARSHALL COUNTY	\$1,214,390	\$18,593	\$673,402	\$747,460	\$139,483	\$0	\$139,483	\$130,862	\$0	\$20,650	\$2,944,840
MAURY COUNTY	\$4,059,274	\$96,238	\$2,390,631	\$2,440,781	\$485,771	\$0	\$485,771	\$492,808	\$51,535	\$0	\$10,017,038
MEIGS COUNTY	\$621,189	\$8,000	\$274,834	\$134,156	\$63,252	\$0	\$63,252	\$43,752	\$5,210	\$0	\$1,150,393
MONROE COUNTY	\$1,389,741	\$12,250	\$1,180,741	\$899,768	\$298,196	\$0	\$298,196	\$342,976	\$0	\$0	\$4,123,672

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INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
SWEETWATER	\$484,937	\$6,000	\$302,439	\$252,754	\$64,364	\$0	\$64,364	\$29,045	\$0	\$720	\$1,140,259
MONTGOMERY COUNTY	\$10,457,482	\$81,560	\$4,560,076	\$5,525,388	\$918,232	\$303,713	\$1,221,945	\$298,491	\$209,938	\$0	\$22,354,880
MOORE COUNTY	\$335,345	\$5,000	\$141,116	\$148,715	\$11,743	\$0	\$11,743	\$30,523	\$0	\$0	\$672,442
MORGAN COUNTY	\$950,002	\$7,950	\$510,492	\$385,162	\$410,284	\$0	\$410,284	\$18,077	\$0	\$294	\$2,282,261
OBION COUNTY	\$1,059,989	\$13,083	\$676,601	\$479,110	\$195,180	\$0	\$195,180	\$195,261	\$1,498	\$0	\$2,620,722
UNION CITY	\$388,456	\$7,000	\$191,266	\$233,709	\$21,707	\$0	\$21,707	\$53,678	\$0	\$0	\$895,816
OVERTON COUNTY	\$1,033,591	\$15,300	\$536,633	\$454,927	\$17,478	\$0	\$17,478	\$85,960	\$0	\$4,229	\$2,148,118
PERRY COUNTY	\$410,755	\$7,000	\$363,546	\$177,879	\$65,719	\$0	\$65,719	\$61,765	\$0	\$0	\$1,086,665
PICKETT COUNTY	\$216,476	\$4,000	\$105,830	\$84,796	\$5,340	\$0	\$5,340	\$18,272	\$0	\$0	\$434,714
POLK COUNTY	\$537,398	\$3,000	\$428,695	\$374,599	\$55,470	\$0	\$55,470	\$70,552	\$0	\$6,640	\$1,476,354
PUTNAM COUNTY	\$3,277,583	\$51,666	\$2,723,894	\$2,288,831	\$154,185	\$0	\$154,185	\$305,995	\$0	\$0	\$8,802,154
RHEA COUNTY	\$1,402,431	\$18,585	\$867,079	\$776,762	\$186,695	\$0	\$186,695	\$70,952	\$0	\$0	\$3,322,504
DAYTON	\$211,163	\$1,000	\$127,468	\$123,379	\$115,084	\$0	\$115,084	\$44,097	\$0	\$0	\$622,191
ROANE COUNTY	\$2,593,438	\$30,499	\$885,244	\$1,276,132	\$772,591	\$0	\$772,591	\$178,037	\$10,812	\$0	\$5,746,753
ROBERTSON COUNTY	\$3,303,228	\$41,600	\$2,494,890	\$1,901,910	\$493,419	\$0	\$493,419	\$643,340	\$100,000	\$0	\$8,978,387
RUTHERFORD COUNTY	\$11,133,636	\$95,848	\$5,803,967	\$6,642,057	\$3,601,152	\$298,335	\$3,899,487	\$1,535,506	\$14,064	\$34,295	\$29,158,860
MURFREESBORO	\$2,181,842	\$12,025	\$1,145,424	\$1,155,997	\$70,912	\$0	\$70,912	\$171,614	\$0	\$7,275	\$4,745,088
SCOTT COUNTY	\$908,856	\$10,042	\$496,882	\$301,747	\$151,674	\$0	\$151,674	\$63,230	\$883	\$0	\$1,933,314
*ONEIDA	\$375,816	\$1,000	\$216,235	\$181,898	\$64,894	\$0	\$64,894	\$40,809	\$0	\$0	\$880,652
SEQUATCHIE COUNTY	\$997,106	\$7,668	\$471,699	\$506,224	\$165,798	\$0	\$165,798	\$112,071	\$0	\$17,784	\$2,278,350
SEVIER COUNTY	\$4,999,546	\$47,488	\$3,856,008	\$2,962,775	\$65,555	\$0	\$65,555	\$67,034	\$0	\$0	\$11,998,406
SHELBY COUNTY	\$19,794,362	\$149,123	\$10,703,140	\$7,896,595	\$1,311,129	\$0	\$1,311,129	\$2,103,001	\$321,793	\$0	\$42,279,143
MEMPHIS	\$49,338,359	\$210,274	\$19,835,156	\$20,514,538	\$7,215,911	\$0	\$7,215,911	\$4,863,647	\$0	\$347,083	\$102,324,967
SMITH COUNTY	\$859,102	\$10,000	\$550,902	\$399,309	\$86,079	\$0	\$86,079	\$65,367	\$0	\$1,768	\$1,972,527
STEWART COUNTY	\$734,137	\$14,000	\$289,715	\$276,134	\$53,570	\$0	\$53,570	\$49,786	\$0	\$5,413	\$1,422,755
SULLIVAN COUNTY	\$3,953,305	\$65,033	\$1,900,475	\$2,218,870	\$94,037	\$0	\$94,037	\$345,188	\$0	\$0	\$8,576,908
BRISTOL	\$1,282,955	\$10,000	\$976,215	\$515,292	\$54,431	\$0	\$54,431	\$47,033	\$0	\$760	\$2,886,686
KINGSPORT	\$2,945,356	\$27,405	\$1,143,721	\$1,334,099	\$82,514	\$0	\$82,514	\$252,055	\$0	\$0	\$5,785,150
SUMNER COUNTY	\$9,188,876	\$74,463	\$6,250,982	\$7,076,832	\$175,353	\$0	\$175,353	\$673,115	\$0	\$6,702	\$23,446,323
TIPTON COUNTY	\$4,211,980	\$36,970	\$3,422,280	\$2,523,324	\$751,560	\$0	\$751,560	\$384,405	\$0	\$14,811	\$11,345,330
TROUSDALE COUNTY	\$532,419	\$11,100	\$234,254	\$180,668	\$40,971	\$0	\$40,971	\$2,062	\$0	\$48	\$1,001,522
UNICOI COUNTY	\$695,323	\$5,042	\$606,821	\$510,806	\$187,956	\$0	\$187,956	\$28,539	\$0	\$520	\$2,035,007
UNION COUNTY	\$1,167,966	\$7,973	\$449,307	\$386,970	\$118,886	\$0	\$118,886	\$66,325	\$0	\$0	\$2,197,427
VAN BUREN COUNTY	\$208,295	\$3,000	\$161,909	\$84,310	\$13,017	\$0	\$13,017	\$5,495	\$0	\$436	\$476,462
WARREN COUNTY	\$2,232,037	\$9,000	\$1,038,163	\$764,315	\$563	\$130,922	\$131,485	\$406,689	\$0	\$236	\$4,581,925
WASHINGTON COUNTY	\$2,110,538	\$21,180	\$1,442,175	\$1,313,358	\$0	\$0	\$0	\$84,226	\$0	\$914	\$4,972,391
JOHNSON CITY	\$2,687,736	\$24,000	\$1,246,167	\$1,496,592	\$157,134	\$0	\$157,134	\$230,932	\$0	\$0	\$5,842,562
WAYNE COUNTY	\$906,840	\$4,000	\$312,272	\$265,916	\$117,588	\$0	\$117,588	\$83,089	\$2,135	\$0	\$1,691,840
WEAKLEY COUNTY	\$1,370,882	\$18,990	\$562,971	\$572,978	\$92,075	\$0	\$92,075	\$313,015	\$0	\$0	\$2,930,911
WHITE COUNTY	\$1,184,093	\$25,000	\$470,606	\$423,899	\$36,304	\$0	\$36,304	\$26,947	\$0	\$0	\$2,166,849
WILLIAMSON COUNTY	\$11,045,888	\$87,000	\$7,918,850	\$9,189,038	\$823,541	\$0	\$823,541	\$426,627	\$5,489	\$0	\$29,496,433
*FRANKLIN	\$2,424,582	\$20,501	\$1,240,604	\$1,238,732	\$561,400	\$0	\$561,400	\$23,291	\$0	\$130	\$5,509,240
WILSON COUNTY	\$3,328,393	\$0	\$2,231,494	\$2,447,096	\$789,348	\$0	\$789,348	\$164,982	\$0	\$4,000	\$8,965,313
*LEBANON	\$1,025,542	\$9,784	\$626,186	\$417,872	\$1,567	\$0	\$1,567	\$66,504	\$0	\$5,318	\$2,152,773
GRAND TOTAL	\$347,176,924	\$3,369,610	\$183,399,719	\$182,518,264	\$46,188,974	\$732,970	\$46,921,944	\$35,088,123	\$810,690	\$1,154,109	\$800,439,382

*SPECIAL SCHOOL DISTRICT

TABLE 23 2010-2011

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$2,188,110	\$23,000	\$170,916	\$641,862	\$17,404	\$160,609	\$0	\$0	\$3,201,901
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$709,212	\$11,630	\$24,981	\$200,378	\$0	\$45,840	\$0	\$0	\$992,041
BEDFORD COUNTY	\$809,620	\$5,999	\$11,385	\$239,131	\$12,063	\$101,657	\$0	\$2,800	\$1,182,655
BENTON COUNTY	\$450,955	\$4,000	\$50,622	\$158,916	\$2,284	\$62,151	\$0	\$0	\$728,928
BLED SOE COUNTY	\$285,011	\$3,000	\$4,875	\$71,618	\$1,650	\$35,856	\$0	\$0	\$402,010
BLOUNT COUNTY	\$2,351,143	\$20,500	\$4,587	\$854,898	\$496	\$227,382	\$0	\$3,354	\$3,462,360
ALCOA	\$221,002	\$1,000	\$0	\$58,710	\$0	\$36,750	\$3,000	\$2,500	\$322,962
MARYVILLE	\$413,245	\$7,600	\$23,402	\$139,441	\$0	\$53,990	\$0	\$0	\$637,678
BRADLEY COUNTY	\$1,838,822	\$7,000	\$17,749	\$563,109	\$11,806	\$181,872	\$0	\$20,527	\$2,640,885
CLEVELAND	\$848,450	\$0	\$6,502	\$237,648	\$2,533	\$184,936	\$0	\$58	\$1,280,127
CAMPBELL COUNTY	\$953,702	\$13,000	\$45,208	\$347,048	\$13,309	\$165,267	\$0	\$0	\$1,537,534
CANNON COUNTY	\$339,241	\$4,000	\$35,623	\$117,493	\$0	\$42,280	\$0	\$0	\$538,637
CARROLL COUNTY	\$334,947	\$5,150	\$9,695	\$84,181	\$0	\$25,600	\$11,373	\$578	\$471,524
*HOLLOW ROCK-BR	\$87,418	\$1,000	\$1,360	\$23,920	\$59	\$17,722	\$0	\$554	\$132,033
*HUNTINGDON	\$172,545	\$4,000	\$1,200	\$43,788	\$804	\$24,861	\$0	\$4,272	\$251,470
*MCKENZIE	\$171,600	\$3,000	\$0	\$45,026	\$0	\$10,585	\$0	\$0	\$230,211
*S. CARROLL	\$120,114	\$1,000	\$3,307	\$36,046	\$2,860	\$11,435	\$3,562	\$22	\$178,346
*W. CARROLL	\$189,514	\$2,300	\$3,025	\$48,460	\$1,963	\$85,395	\$0	\$2,026	\$332,683
CARTER COUNTY	\$963,125	\$11,800	\$22,865	\$324,917	\$5,046	\$259,097	\$3,053	\$5,000	\$1,594,903
ELIZABETHTON	\$520,732	\$7,000	\$9,486	\$167,351	\$2,161	\$169,256	\$0	\$860	\$876,846
CHEATHAM COUNTY	\$917,116	\$7,000	\$867	\$302,084	\$839	\$129,997	\$0	\$0	\$1,357,902
CHESTER COUNTY	\$416,373	\$6,000	\$5,625	\$122,839	\$163	\$37,752	\$0	\$0	\$588,752
CLAIBORNE COUNTY	\$851,207	\$11,670	\$27,284	\$262,588	\$7,610	\$61,357	\$0	\$5,214	\$1,226,930
CLAY COUNTY	\$183,827	\$2,000	\$7,100	\$41,398	\$45,297	\$81,956	\$3,447	\$0	\$365,025
COCKE COUNTY	\$844,729	\$6,600	\$55,525	\$263,933	\$1,651	\$107,361	\$0	\$820	\$1,280,618
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$901,762	\$5,500	\$27,633	\$306,701	\$0	\$147,977	\$0	\$1,558	\$1,391,131
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$8,857	\$0	\$0	\$8,857
TULLAHOMA	\$637,626	\$4,961	\$2,320	\$246,708	\$0	\$74,434	\$0	\$20,000	\$986,049
CROCKETT COUNTY	\$506,193	\$2,000	\$24,128	\$150,023	\$396	\$60,832	\$0	\$603	\$744,175
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$1,529,016	\$10,000	\$21,123	\$512,015	\$62,454	\$189,953	\$6,000	\$15,557	\$2,346,118
DAVIDSON COUNTY	\$5,700,238	\$78,577	\$126,029	\$2,842,017	\$0	\$2,017,472	\$0	\$27,663	\$10,791,996
DECATUR COUNTY	\$288,824	\$2,000	\$0	\$55,495	\$0	\$35,303	\$2,667	\$0	\$384,289

TABLE 23 2010-2011

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DEKALB COUNTY	\$419,470	\$5,000	\$54,013	\$155,381	\$150	\$61,051	\$0	\$0	\$695,065
DICKSON COUNTY	\$1,002,253	\$4,000	\$14,456	\$315,981	\$0	\$90,923	\$0	\$0	\$1,427,613
DYER COUNTY	\$367,450	\$8,117	\$28,365	\$123,424	\$8,550	\$56,737	\$0	\$0	\$592,643
DYERSBURG	\$315,812	\$4,000	\$5,863	\$89,491	\$3,300	\$144,199	\$0	\$9,307	\$571,972
FAYETTE COUNTY	\$588,147	\$5,000	\$20,126	\$155,671	\$4,107	\$73,475	\$0	\$729	\$847,255
FENTRESS COUNTY	\$120,998	\$2,000	\$0	\$29,737	\$0	\$40,238	\$0	\$0	\$192,973
FRANKLIN COUNTY	\$1,032,708	\$7,000	\$23,530	\$357,406	\$0	\$218,089	\$2,804	\$996	\$1,642,533
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$211,129	\$4,000	\$3,680	\$61,273	\$2,500	\$25,521	\$0	\$1,059	\$309,162
*MILAN	\$352,292	\$3,000	\$75,079	\$120,666	\$2,342	\$65,454	\$0	\$1,208	\$620,041
*TRENTON	\$167,922	\$1,000	\$3,534	\$39,592	\$7,959	\$21,457	\$0	\$15,352	\$256,816
*BRADFORD	\$30,954	\$0	\$300	\$5,698	\$500	\$8,862	\$0	\$300	\$46,614
*GIBSON CO. SPEC.	\$420,432	\$2,500	\$11,378	\$106,490	\$0	\$120,804	\$0	\$6,606	\$668,210
GILES COUNTY	\$636,490	\$3,700	\$14,431	\$218,722	\$19,922	\$98,297	\$5,002	\$0	\$996,564
GRAINGER COUNTY	\$635,656	\$7,000	\$39,949	\$230,280	\$0	\$71,654	\$0	\$0	\$984,539
GREENE COUNTY	\$852,601	\$11,000	\$7,842	\$272,342	\$345,196	\$70,522	\$0	\$625	\$1,560,128
GREENEVILLE	\$668,633	\$4,000	\$15,365	\$197,685	\$400	\$211,769	\$0	\$2,642	\$1,100,494
GRUNDY COUNTY	\$412,655	\$333	\$14,388	\$128,283	\$0	\$64,587	\$0	\$0	\$620,246
HAMBLÉN COUNTY	\$2,041,513	\$28,600	\$47,393	\$686,118	\$0	\$200,235	\$0	\$0	\$3,003,859
HAMILTON COUNTY	\$5,467,013	\$27,000	\$74,164	\$2,208,703	\$19,587	\$1,132,480	\$0	\$1,394	\$8,930,341
HANCOCK COUNTY	\$297,073	\$5,000	\$24,519	\$82,990	\$700	\$10,998	\$0	\$0	\$421,280
HARDEMAN COUNTY	\$869,338	\$11,590	\$23,192	\$275,653	\$535	\$71,972	\$0	\$2,132	\$1,254,412
HARDIN COUNTY	\$702,761	\$5,000	\$10,077	\$248,353	\$1,000	\$48,224	\$0	\$0	\$1,015,415
HAWKINS COUNTY	\$790,527	\$6,000	\$18,641	\$247,827	\$0	\$116,379	\$0	\$0	\$1,179,374
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$454,920	\$1,000	\$9,556	\$133,217	\$2,154	\$57,796	\$54	\$0	\$658,697
HENDERSON COUNTY	\$743,583	\$19,635	\$10,319	\$202,902	\$0	\$137,642	\$0	\$0	\$1,114,082
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$12,281	\$0	\$0	\$12,281
HENRY COUNTY	\$583,872	\$1,000	\$26,910	\$188,883	\$894	\$51,750	\$4,038	\$0	\$857,346
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$927,770	\$0	\$22,137	\$325,181	\$225	\$45,592	\$0	\$1,312	\$1,322,217
HOUSTON COUNTY	\$209,720	\$1,500	\$2,855	\$60,430	\$700	\$19,972	\$0	\$0	\$295,177
HUMPHREYS COUNTY	\$631,750	\$0	\$30,835	\$213,783	\$0	\$30,273	\$10,000	\$1,330	\$917,971
JACKSON COUNTY	\$251,418	\$2,000	\$7,295	\$61,345	\$7,626	\$21,301	\$0	\$134,301	\$485,286
JEFFERSON COUNTY	\$975,440	\$8,000	\$18,021	\$328,517	\$10,000	\$139,536	\$0	\$0	\$1,479,514
JOHNSON COUNTY	\$604,803	\$4,000	\$74,237	\$218,059	\$9,565	\$141,683	\$0	\$6,202	\$1,058,549

TABLE 23 2010-2011

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
KNOX COUNTY	\$9,446,161	\$117,619	\$169,947	\$2,537,314	\$5,975	\$937,480	\$0	\$2,600	\$13,217,096
LAKE COUNTY	\$165,708	\$4,000	\$1,355	\$46,823	\$0	\$18,274	\$0	\$0	\$236,160
LAUDERDALE COUNTY	\$608,548	\$6,500	\$0	\$209,674	\$1,750	\$132,993	\$0	\$0	\$959,465
LAWRENCE COUNTY	\$1,547,174	\$14,799	\$27,183	\$534,592	\$164,674	\$141,382	\$4,364	\$1,514	\$2,435,682
LEWIS COUNTY	\$178,788	\$1,000	\$4,147	\$48,700	\$5,500	\$32,697	\$0	\$844	\$271,676
LINCOLN COUNTY	\$838,441	\$8,000	\$2,971	\$236,480	\$9,700	\$110,230	\$0	\$0	\$1,205,822
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$586,486	\$8,630	\$37,529	\$217,538	\$3,586	\$178,806	\$0	\$2,847	\$1,035,422
LENOIR CITY	\$473,688	\$8,800	\$12,878	\$136,793	\$2,674	\$33,099	\$0	\$1,798	\$669,730
MCMINN COUNTY	\$1,426,133	\$8,000	\$23,473	\$418,306	\$2,800	\$234,216	\$0	\$9,042	\$2,121,970
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$789,716	\$4,550	\$3,690	\$222,690	\$0	\$134,819	\$0	\$18,497	\$1,173,962
MACON COUNTY	\$427,831	\$2,000	\$10,311	\$123,987	\$318,237	\$64,283	\$0	\$0	\$946,649
MADISON COUNTY	\$2,753,464	\$29,000	\$434,621	\$797,928	\$0	\$267,344	\$0	\$3,560	\$4,285,917
MARION COUNTY	\$917,995	\$10,000	\$15,208	\$295,581	\$19,923	\$168,819	\$17,627	\$210	\$1,445,363
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$1,044,625	\$8,955	\$19,749	\$359,207	\$1,000	\$202,508	\$2,000	\$1,500	\$1,639,544
MAURY COUNTY	\$1,944,747	\$14,000	\$8,962	\$603,007	\$19,816	\$263,374	\$56,362	\$266	\$2,910,534
MEIGS COUNTY	\$220,290	\$0	\$1,913	\$35,704	\$0	\$33,370	\$0	\$0	\$291,277
MONROE COUNTY	\$915,714	\$10,000	\$40,881	\$333,830	\$0	\$101,033	\$0	\$0	\$1,401,458
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,319,483	\$15,000	\$27,341	\$1,164,438	\$74,329	\$503,755	\$0	\$2,411	\$5,106,757
MOORE COUNTY	\$173,719	\$1,906	\$0	\$54,078	\$0	\$12,541	\$0	\$268	\$242,512
MORGAN COUNTY	\$652,149	\$9,600	\$37,143	\$208,931	\$12,104	\$62,957	\$0	\$0	\$982,884
OBION COUNTY	\$656,350	\$5,000	\$13,230	\$201,811	\$2,591	\$95,546	\$20,059	\$0	\$994,587
UNION CITY	\$252,795	\$3,000	\$3,313	\$93,082	\$387	\$32,010	\$0	\$0	\$384,587
OVERTON COUNTY	\$563,587	\$6,060	\$17,109	\$167,040	\$77,572	\$36,659	\$3,186	\$0	\$871,213
PERRY COUNTY	\$251,257	\$3,000	\$18,932	\$53,754	\$5,508	\$65,607	\$0	\$0	\$398,059
PICKETT COUNTY	\$178,464	\$2,000	\$13,001	\$40,969	\$0	\$13,381	\$0	\$6,142	\$253,957
POLK COUNTY	\$514,465	\$8,499	\$10,923	\$167,619	\$7,520	\$50,142	\$0	\$0	\$759,168
PUTNAM COUNTY	\$983,361	\$7,500	\$4,878	\$318,191	\$473	\$103,375	\$0	\$1,093	\$1,418,871
RHEA COUNTY	\$546,932	\$2,000	\$7,563	\$188,828	\$0	\$113,564	\$0	\$0	\$858,887
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,170,053	\$10,000	\$20,198	\$452,609	\$781	\$116,166	\$13,843	\$0	\$1,783,650
ROBERTSON COUNTY	\$1,785,623	\$8,000	\$51,267	\$726,215	\$20,301	\$253,000	\$20,000	\$6,019	\$2,870,425

TABLE 23 2010-2011

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
RUTHERFORD COUNTY	\$7,060,412	\$32,074	\$156,273	\$2,368,459	\$266,881	\$848,732	\$111,603	\$0	\$10,844,434
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$390,306	\$3,000	\$32,311	\$87,692	\$0	\$61,557	\$0	\$0	\$574,866
*ONEIDA	\$126,925	\$1,500	\$21,449	\$34,008	\$11,000	\$9,106	\$0	\$0	\$203,988
SEQUATCHIE COUNTY	\$143,784	\$938	\$1,105	\$34,914	\$0	\$40,488	\$0	\$0	\$221,229
SEVIER COUNTY	\$1,978,779	\$24,000	\$81,459	\$621,635	\$6,162	\$156,326	\$0	\$3,000	\$2,871,361
SHELBY COUNTY	\$4,840,019	\$32,850	\$109,626	\$1,176,969	\$20,734	\$387,050	\$20,913	\$0	\$6,588,161
MEMPHIS	\$18,492,343	\$180,235	\$854,530	\$5,373,177	\$305,375	\$1,344,216	\$0	\$39,223	\$26,589,098
SMITH COUNTY	\$496,163	\$4,000	\$8,190	\$175,678	\$1,527	\$48,621	\$0	\$639	\$734,818
STEWART COUNTY	\$454,497	\$7,000	\$11,604	\$154,225	\$0	\$49,348	\$0	\$0	\$676,674
SULLIVAN COUNTY	\$2,058,214	\$13,750	\$27,583	\$708,658	\$12,189	\$337,207	\$0	\$0	\$3,157,601
BRISTOL	\$719,048	\$12,000	\$14,090	\$205,553	\$4,673	\$69,644	\$3,235	\$80	\$1,028,323
KINGSPORT	\$1,039,697	\$6,500	\$23,511	\$305,144	\$0	\$116,939	\$0	\$0	\$1,491,791
SUMNER COUNTY	\$6,339,866	\$68,409	\$250,100	\$2,131,876	\$6,512	\$416,451	\$6,600	\$55,199	\$9,275,013
TIPTON COUNTY	\$1,654,546	\$15,998	\$100,021	\$520,811	\$44,885	\$117,901	\$15,039	\$1,803	\$2,471,004
TROUSDALE COUNTY	\$223,091	\$1,000	\$0	\$58,564	\$12,000	\$28,484	\$0	\$0	\$323,139
UNICOI COUNTY	\$462,946	\$5,000	\$7,224	\$159,915	\$4,198	\$64,299	\$2,359	\$2,591	\$708,532
UNION COUNTY	\$681,768	\$3,000	\$15,480	\$197,906	\$6,824	\$76,160	\$4,740	\$0	\$985,878
VAN BUREN COUNTY	\$111,538	\$1,000	\$0	\$18,872	\$3,700	\$12,910	\$0	\$410	\$148,430
WARREN COUNTY	\$1,348,111	\$15,065	\$34,370	\$313,387	\$20,166	\$133,201	\$0	\$1,000	\$1,865,300
WASHINGTON COUNTY	\$1,368,934	\$7,000	\$44,509	\$463,304	\$0	\$143,077	\$0	\$1,200	\$2,028,024
JOHNSON CITY	\$1,129,578	\$16,000	\$18,581	\$350,446	\$4,140	\$138,522	\$0	\$0	\$1,657,267
WAYNE COUNTY	\$394,222	\$5,000	\$7,841	\$105,143	\$0	\$139,309	\$0	\$0	\$651,515
WEAKLEY COUNTY	\$853,281	\$16,430	\$94,882	\$237,102	\$2,392	\$61,042	\$0	\$400	\$1,265,529
WHITE COUNTY	\$484,253	\$5,500	\$1,240	\$160,862	\$3,402	\$69,183	\$0	\$0	\$724,440
WILLIAMSON COUNTY	\$2,766,467	\$21,801	\$353,969	\$1,207,424	\$86,048	\$383,726	\$0	\$2,469	\$4,821,904
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,357,337	\$0	\$89,320	\$1,155,117	\$39,103	\$245,679	\$0	\$0	\$4,886,557
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$144,842,395	\$1,300,730	\$4,875,856	\$46,922,385	\$2,259,873	\$18,550,152	\$356,930	\$466,086	\$219,574,407

*SPECIAL SCHOOL DISTRICT

TABLE 24 2010-2011

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$53,508	\$14,510	\$0	\$9,950	\$0	\$0	\$77,968
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$10,756	\$0	\$0	\$0	\$0	\$10,756
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$7,019	\$0	\$0	\$125	\$7,144
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$106,434	\$15,222	\$0	\$4,400	\$0	\$6,958	\$133,013
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$47,000	\$47,000
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,378	\$1,378
NEWPORT	\$49,415	\$12,721	\$3,380	\$2,718	\$0	\$1,767	\$70,001
COFFEE COUNTY	\$41,061	\$6,532	\$0	\$0	\$0	\$10,311	\$57,904
MANCHESTER	\$0	\$0	\$0	\$17,470	\$0	\$4,333	\$21,803
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$424	\$0	\$0	\$424
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$8,998	\$0	\$0	\$8,998
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2010-2011

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$18,954	\$2,351	\$76,587	\$7,748	\$0	\$4,752	\$110,392
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$14,642	\$1,687	\$0	\$0	\$0	\$0	\$16,329
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$77,819	\$19,712	\$7,521	\$8,446	\$0	\$6,500	\$119,998
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$20,816	\$15,524	\$0	\$35,485	\$0	\$2,554	\$74,379
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$1,346	\$1,346
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$7,913	\$31,646	\$0	\$5,115	\$44,674
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$87,989	\$27,874	\$14,100	\$0	\$0	\$22,942	\$152,905
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$150	\$25	\$8,275	\$32,673	\$0	\$15,872	\$56,995
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$7,119	\$409	\$2,000	\$0	\$0	\$0	\$9,528
LINCOLN COUNTY	\$43,340	\$5,392	\$0	\$0	\$0	\$5,179	\$53,911
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$5,880	\$5,880
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2010-2011

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
LENOIR CITY	\$0	\$0	\$0	\$1,771	\$0	\$29,268	\$31,039
MCMINN COUNTY	\$172,379	\$26,339	\$4,203	\$24,339	\$0	\$15,552	\$242,812
ATHENS	\$0	\$0	\$9,021	\$0	\$0	\$2,332	\$11,353
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$8,784	\$4,877	\$0	\$0	\$13,661
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$47,499	\$3,851	\$12,618	\$56,217	\$0	\$0	\$120,185
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$58,743	\$55,477	\$0	\$0	\$114,220
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$142,587	\$15,166	\$0	\$0	\$0	\$0	\$157,753
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$16,341	\$2,276	\$0	\$0	\$0	\$0	\$18,617
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$818	\$818
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$45,401	\$5,489	\$92,205	\$7,290	\$80	\$227,821	\$378,286
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$460	\$0	\$3,370	\$3,830

TABLE 24 2010-2011

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$144,815	\$0	\$0	\$144,815
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,110	\$1,099	\$781	\$2,201	\$0	\$2,000	\$12,191
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$951,564	\$186,935	\$313,150	\$457,405	\$80	\$423,172	\$2,332,306

*SPECIAL SCHOOL DISTRICT

TABLE 25 2010-2011

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$138,031	\$1,000	\$19,011	\$32,784	\$3,158	\$6,233	\$0	\$926	\$201,143	\$35,040,904
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736,921
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,224,853
BEDFORD COUNTY	\$91,507	\$1,000	\$13,599	\$23,720	\$0	\$18,915	\$0	\$0	\$148,741	\$37,053,384
BENTON COUNTY	\$68,131	\$1,000	\$14,883	\$23,260	\$4,517	\$16,988	\$0	\$89	\$128,868	\$12,369,430
BLED SOE COUNTY	\$26,076	\$0	\$13,081	\$3,671	\$0	\$24,938	\$0	\$0	\$67,766	\$8,921,094
BLOUNT COUNTY	\$123,791	\$0	\$37,625	\$35,042	\$0	\$8,499	\$0	\$0	\$204,957	\$55,227,553
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,236,214
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,227,832
BRADLEY COUNTY	\$32,324	\$0	\$98,574	\$29,765	\$3,587	\$13,510	\$0	\$25,129	\$202,889	\$44,813,445
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,520,796
CAMPBELL COUNTY	\$34,641	\$0	\$20,132	\$4,138	\$0	\$23,390	\$0	\$2,725	\$85,026	\$24,745,619
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,869,412
CARROLL COUNTY	\$15,004	\$0	\$13,242	\$1,231	\$0	\$4,813	\$0	\$0	\$34,290	\$1,053,865
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,356,075
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,111,185
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,717,931
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652,221
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,649
CARTER COUNTY	\$16,354	\$0	\$0	\$1,352	\$0	\$3,573	\$0	\$1,938	\$23,217	\$29,157,259
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,217,192
CHEATHAM COUNTY	\$53,685	\$0	\$0	\$9,508	\$6,910	\$1,341	\$0	\$0	\$71,444	\$30,795,601
CHESTER COUNTY	\$22,500	\$0	\$0	\$3,718	\$0	\$0	\$0	\$0	\$26,218	\$11,348,464
CLAIBORNE COUNTY	\$78,982	\$1,000	\$17,456	\$22,513	\$0	\$20,750	\$0	\$0	\$140,701	\$24,026,441
CLAY COUNTY	\$28,255	\$0	\$9,186	\$3,269	\$713	\$10,710	\$0	\$2,808	\$54,941	\$5,071,194
COCKE COUNTY	\$87,819	\$1,000	\$12,015	\$18,020	\$0	\$2,989	\$0	\$0	\$121,844	\$23,026,668
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673,053
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,006,620
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,116,082
TULLAHOMA	\$127,727	\$0	\$16,017	\$26,691	\$0	\$22,717	\$0	\$4,465	\$197,617	\$20,998,770
CROCKETT COUNTY	\$47,381	\$0	\$0	\$7,337	\$0	\$0	\$0	\$0	\$54,718	\$8,102,401
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,772,267
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968,615
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,410,191
DAVIDSON COUNTY	\$181,144	\$3,000	\$237,890	\$104,864	\$28,135	\$43,566	\$0	\$1,801	\$600,400	\$439,055,259
DECATUR COUNTY	\$10,556	\$0	\$0	\$203	\$0	\$561	\$0	\$0	\$11,320	\$8,187,899
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,973,921
DICKSON COUNTY	\$29,790	\$0	\$0	\$2,037	\$753	\$4,596	\$0	\$0	\$37,176	\$39,139,673
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,197,643
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,825,462
FAYETTE COUNTY	\$24,000	\$0	\$0	\$697	\$0	\$19,630	\$0	\$0	\$44,327	\$18,048,249
FENTRESS COUNTY	\$10,930	\$1,000	\$13,416	\$2,515	\$8,874	\$18,830	\$0	\$0	\$55,565	\$11,122,134
FRANKLIN COUNTY	\$5,544	\$0	\$0	\$737	\$0	\$3,076	\$0	\$0	\$9,357	\$28,098,931
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,014,901
*MILAN	\$0	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0	\$3,800	\$9,581,848
*TRENTON	\$43,710	\$0	\$7,654	\$7,754	\$4,400	\$5,886	\$0	\$8,391	\$77,795	\$6,069,364
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,453,530
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,663,909
GILES COUNTY	\$43,350	\$0	\$0	\$13,740	\$0	\$12,292	\$0	\$0	\$69,382	\$21,265,374
GRAINGER COUNTY	\$147,867	\$0	\$76,089	\$54,102	\$0	\$28,698	\$0	\$0	\$306,756	\$16,202,690

TABLE 25 2010-2011

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
POLK COUNTY	\$0	\$0	\$34,059	\$2,606	\$0	\$0	\$0	\$0	\$36,665	\$12,152,199
PUTNAM COUNTY	\$44,154	\$0	\$22,129	\$7,490	\$2,271	\$5,041	\$0	\$0	\$81,085	\$49,593,083
RHEA COUNTY	\$46,994	\$0	\$0	\$10,954	\$4,178	\$31,496	\$0	\$0	\$93,622	\$19,641,981
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,897,038
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,817,456
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$38,725	\$0	\$0	\$0	\$38,725	\$52,255,691
RUTHERFORD COUNTY	\$284,165	\$0	\$23,572	\$58,927	\$4,937	\$34,468	\$0	\$0	\$406,069	\$184,330,742
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,471,801
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,630,232
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621,307
SEQUATCHIE COUNTY	\$23,108	\$0	\$17,800	\$5,171	\$0	\$10,710	\$0	\$0	\$56,789	\$10,335,080
SEVIER COUNTY	\$84,999	\$0	\$22,943	\$23,290	\$1,890	\$11,857	\$0	\$0	\$144,979	\$73,201,727
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,823,474
MEMPHIS	\$1,536,467	\$0	\$67,137	\$277,908	\$28,951	\$74,858	\$0	\$2,321	\$1,987,642	\$666,676,783
SMITH COUNTY	\$10,576	\$0	\$0	\$1,122	\$0	\$3,632	\$0	\$0	\$15,330	\$14,267,672
STEWART COUNTY	\$40,715	\$0	\$1,151	\$16,668	\$0	\$0	\$0	\$0	\$58,534	\$9,404,963
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,343,013
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,643,406
KINGSPORT	\$118,184	\$0	\$18,058	\$15,835	\$19,769	\$4,966	\$0	\$0	\$176,812	\$37,904,342
SUMNER COUNTY	\$215,595	\$1,000	\$2,123	\$59,973	\$0	\$27,066	\$0	\$0	\$305,757	\$133,178,436
TIPTON COUNTY	\$23,643	\$0	\$0	\$3,133	\$0	\$6,743	\$0	\$0	\$33,519	\$60,333,528
TROUSDALE COUNTY	\$12,614	\$0	\$0	\$978	\$0	\$8,299	\$1,086	\$15,846	\$38,823	\$5,480,855
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,130,269
UNION COUNTY	\$15,723	\$0	\$22,719	\$4,954	\$0	\$2,119	\$0	\$0	\$45,515	\$14,435,752
VAN BUREN COUNTY	\$42,417	\$0	\$0	\$9,407	\$0	\$0	\$0	\$0	\$51,824	\$3,541,646
WARREN COUNTY	\$110,498	\$0	\$0	\$25,455	\$5,995	\$415	\$0	\$0	\$142,363	\$31,147,075
WASHINGTON COUNTY	\$2,720	\$0	\$0	\$216	\$0	\$1,926	\$0	\$0	\$4,862	\$42,221,932
JOHNSON CITY	\$190,962	\$0	\$0	\$27,861	\$3,750	\$16,284	\$0	\$1,756	\$240,613	\$41,185,896
WAYNE COUNTY	\$59,764	\$0	\$18,891	\$16,589	\$9,536	\$16,864	\$0	\$21,321	\$142,965	\$12,845,720
WEAKLEY COUNTY	\$43,320	\$0	\$75,573	\$24,997	\$12,708	\$6,219	\$0	\$524	\$163,341	\$20,864,335
WHITE COUNTY	\$33,921	\$0	\$7,511	\$2,129	\$0	\$12,293	\$0	\$0	\$55,854	\$18,210,973
WILLIAMSON COUNTY	\$172,669	\$0	\$16,963	\$36,458	\$0	\$51,753	\$0	\$7,376	\$285,218	\$153,822,315
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,239,904
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,869,974
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,508,868
GRAND TOTAL	\$6,021,028	\$13,000	\$1,290,879	\$1,378,861	\$227,166	\$994,792	\$9,436	\$130,455	\$10,065,617	\$4,914,130,196

*SPECIAL SCHOOL DISTRICT

TABLE 26 2010-2011

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$74,490	\$3,000	\$255,271	\$48,256	\$0	\$0	\$2,330	\$383,347
CLINTON	\$0	\$0	\$25,983	\$5,091	\$30,788	\$200	\$7,868	\$69,930
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$69,982	\$1,000	\$0	\$17,436	\$0	\$1,168	\$1,128	\$90,714
BENTON COUNTY	\$63,015	\$1,000	\$0	\$18,473	\$0	\$0	\$669	\$83,157
BLED SOE COUNTY	\$32,707	\$1,000	\$0	\$5,754	\$4,618	\$2,998	\$3,779	\$50,856
BLOUNT COUNTY	\$62,422	\$0	\$40,324	\$45,225	\$0	\$0	\$0	\$147,971
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$37,715	\$1,000	\$52,229	\$32,519	\$0	\$1,264	\$1,271	\$125,998
CLEVELAND	\$39,817	\$0	\$37,389	\$18,228	\$9,000	\$0	\$0	\$104,434
CAMPBELL COUNTY	\$40,643	\$3,000	\$14,457	\$11,517	\$15,099	\$0	\$750	\$85,466
CANNON COUNTY	\$57,376	\$0	\$8,449	\$16,088	\$0	\$6,194	\$2,404	\$90,511
CARROLL COUNTY	\$0	\$0	\$18,594	\$2,818	\$12	\$249	\$596	\$22,269
*HOLLOW ROCK-BR	\$58,982	\$0	\$0	\$12,033	\$0	\$212	\$625	\$71,852
*HUNTINGDON	\$26,625	\$0	\$6,054	\$9,090	\$0	\$0	\$950	\$42,719
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$32,754	\$56	\$718	\$33,528
*W. CARROLL	\$26,097	\$0	\$0	\$5,763	\$500	\$0	\$1,847	\$34,207
CARTER COUNTY	\$0	\$0	\$24,000	\$1,836	\$0	\$0	\$0	\$25,836
ELIZABETHTON	\$1,200	\$0	\$32,032	\$11,259	\$0	\$0	\$1,809	\$46,300
CHEATHAM COUNTY	\$76,713	\$1,000	\$0	\$18,625	\$0	\$409	\$2,174	\$98,921
CHESTER COUNTY	\$44,000	\$2,000	\$0	\$15,166	\$0	\$245	\$234	\$61,645
CLAIBORNE COUNTY	\$55,554	\$1,000	\$20,501	\$18,049	\$0	\$339	\$1,920	\$97,363
CLAY COUNTY	\$59,794	\$1,000	\$0	\$12,814	\$2,727	\$401	\$5,009	\$81,745
COCKE COUNTY	\$61,606	\$1,000	\$13,330	\$22,858	\$0	\$11,966	\$3,524	\$114,284
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$1,307	\$96	\$1,403
COFFEE COUNTY	\$61,032	\$1,000	\$0	\$18,840	\$10,969	\$4,818	\$1,788	\$98,447
MANCHESTER	\$75,854	\$7,000	\$53,451	\$45,251	\$3,383	\$104	\$7,336	\$192,379
TULLAHOMA	\$147,723	\$0	\$40,749	\$48,782	\$0	\$0	\$10,157	\$247,411
CROCKETT COUNTY	\$28,420	\$0	\$0	\$3,759	\$0	\$0	\$1,000	\$33,179
ALAMO	\$0	\$0	\$56,766	\$16,152	\$9,941	\$0	\$1,547	\$84,406
BELLS	\$0	\$0	\$5,000	\$773	\$1,200	\$0	\$0	\$6,973
CUMBERLAND COUNTY	\$82,805	\$600	\$0	\$19,394	\$0	\$489	\$896	\$104,184
DAVIDSON COUNTY	\$134,796	\$6,871	\$456,755	\$181,584	\$27,966	\$41,423	\$1,237	\$850,632
DECATUR COUNTY	\$78,503	\$0	\$1,280	\$12,773	\$4,133	\$3,999	\$457	\$101,145
DEKALB COUNTY	\$62,457	\$3,000	\$22,913	\$18,047	\$7,169	\$3,564	\$1,993	\$119,143
DICKSON COUNTY	\$83,574	\$500	\$62,539	\$37,009	\$0	\$12,534	\$3,016	\$199,172
DYER COUNTY	\$59,702	\$1,000	\$1,985	\$18,391	\$30,398	\$632	\$3,281	\$115,389
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$49,187	\$1,000	\$12,970	\$20,670	\$9,237	\$124	\$2,661	\$95,849
FENTRESS COUNTY	\$60,594	\$1,000	\$39,853	\$22,004	\$6,103	\$0	\$2,684	\$132,238
FRANKLIN COUNTY	\$0	\$0	\$126,431	\$55,592	\$14,906	\$401	\$2,143	\$199,473
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$22,162	\$300	\$0	\$511	\$0	\$453	\$700	\$24,126
*MILAN	\$62,372	\$1,600	\$64,916	\$28,593	\$0	\$7,122	\$3,250	\$167,853
*TRENTON	\$34,735	\$500	\$54,400	\$18,278	\$0	\$471	\$2,508	\$110,892
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$41,991	\$0	\$0	\$11,708	\$0	\$0	\$2,371	\$56,070

TABLE 26 2010-2011

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
GILES COUNTY	\$56,992	\$1,000	\$6,379	\$16,077	\$0	\$21	\$3,388	\$83,857
GRAINGER COUNTY	\$5,894	\$0	\$0	\$1,069	\$0	\$0	\$10	\$6,973
GREENE COUNTY	\$41,225	\$3,000	\$63,844	\$31,507	\$21,866	\$400	\$1,412	\$163,254
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$50,401	\$1,000	\$26,119	\$13,446	\$6,601	\$15,487	\$2,045	\$115,099
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102	\$3,102
HAMILTON COUNTY	\$88,282	\$5,000	\$876,765	\$397,956	\$215,710	\$4,178	\$175,392	\$1,763,283
HANCOCK COUNTY	\$28,016	\$0	\$41,608	\$9,800	\$0	\$0	\$428	\$79,852
HARDEMAN COUNTY	\$61,905	\$4,500	\$20,000	\$27,377	\$10,447	\$226	\$944	\$125,399
HARDIN COUNTY	\$57,992	\$0	\$48,491	\$49,003	\$0	\$931	\$4,129	\$160,546
HAWKINS COUNTY	\$71,911	\$1,000	\$52,245	\$31,128	\$0	\$5,216	\$8,533	\$170,033
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$73,376	\$3,600	\$0	\$17,472	\$33,212	\$275	\$2,023	\$129,958
HENDERSON COUNTY	\$57,442	\$1,000	\$0	\$11,022	\$0	\$0	\$3,460	\$72,924
LEXINGTON	\$27,438	\$0	\$0	\$8,566	\$14,337	\$111	\$1,098	\$51,550
HENRY COUNTY	\$67,803	\$1,800	\$91,045	\$28,303	\$58,553	\$500	\$2,584	\$250,588
*PARIS	\$0	\$0	\$13,395	\$1,737	\$0	\$0	\$0	\$15,132
HICKMAN COUNTY	\$63,069	\$0	\$30,283	\$28,497	\$0	\$1,400	\$14,038	\$137,287
HOUSTON COUNTY	\$28,806	\$500	\$0	\$2,072	\$0	\$400	\$169	\$31,947
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$48,854	\$1,000	\$25,001	\$15,923	\$4,069	\$1,280	\$1,271	\$97,398
JEFFERSON COUNTY	\$0	\$0	\$5,138	\$393	\$18,546	\$0	\$275	\$24,352
JOHNSON COUNTY	\$57,423	\$1,000	\$41,619	\$34,055	\$0	\$1,621	\$3,379	\$139,097
KNOX COUNTY	\$27,091	\$10,000	\$1,210,878	\$326,671	\$8,896	\$904	\$1,409	\$1,585,849
LAKE COUNTY	\$30,161	\$0	\$0	\$9,569	\$0	\$0	\$412	\$40,142
LAUDERDALE COUNTY	\$15,700	\$0	\$0	\$4,984	\$11,513	\$1,000	\$1,500	\$34,697
LAWRENCE COUNTY	\$65,456	\$5,318	\$0	\$24,346	\$9,266	\$0	\$284	\$104,670
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,792	\$0	\$750	\$3,470	\$12,082
LINCOLN COUNTY	\$65,514	\$1,000	\$28,233	\$20,288	\$10,202	\$0	\$4,219	\$129,456
FAYETTEVILLE	\$36,920	\$0	\$0	\$6,070	\$2,634	\$272	\$3,106	\$49,002
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$43,935	\$7,009	\$70,005	\$0	\$13,711	\$134,660
MCMINN COUNTY	\$73,067	\$7,000	\$0	\$18,776	\$83,982	\$19,261	\$1,722	\$203,808
ATHENS	\$0	\$0	\$35,003	\$5,643	\$4,447	\$500	\$2,172	\$47,765
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$42,259	\$0	\$0	\$11,523	\$0	\$0	\$2,553	\$56,335
MACON COUNTY	\$59,575	\$1,000	\$0	\$14,434	\$9,366	\$4,311	\$767	\$89,453
MADISON COUNTY	\$113,578	\$1,000	\$113,305	\$62,396	\$52,817	\$993	\$4,611	\$348,700
MARION COUNTY	\$58,609	\$850	\$27,434	\$24,541	\$0	\$1,176	\$2,802	\$115,412
*RICHARD CITY	\$0	\$0	\$31,488	\$2,400	\$0	\$1,203	\$60	\$35,151
MARSHALL COUNTY	\$82,944	\$3,000	\$59,648	\$45,528	\$13,064	\$5,967	\$5,237	\$215,388
MAURY COUNTY	\$75,830	\$1,000	\$293,816	\$117,087	\$3,921	\$44,447	\$14,347	\$550,448
MEIGS COUNTY	\$21,355	\$2,000	\$6,952	\$4,288	\$4,667	\$0	\$0	\$39,262
MONROE COUNTY	\$28,080	\$600	\$0	\$416	\$0	\$85	\$897	\$30,078
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$90,185	\$6,600	\$457,005	\$171,748	\$160	\$3,174	\$11,120	\$739,992
MOORE COUNTY	\$5,770	\$0	\$0	\$1,291	\$0	\$0	\$0	\$7,061
MORGAN COUNTY	\$63,977	\$1,000	\$0	\$16,507	\$153,941	\$0	\$12,438	\$247,863
OBION COUNTY	\$0	\$0	\$36,650	\$5,218	\$23,515	\$3,388	\$2,424	\$71,195

TABLE 26 2010-2011

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
UNION CITY	\$26,333	\$1,500	\$1,400	\$2,236	\$0	\$347	\$1,195	\$33,011
OVERTON COUNTY	\$58,836	\$3,000	\$72,573	\$32,155	\$8,734	\$4,484	\$2,723	\$182,505
PERRY COUNTY	\$26,265	\$0	\$0	\$7,407	\$0	\$6,088	\$1,193	\$40,953
PICKETT COUNTY	\$29,178	\$0	\$0	\$4,650	\$0	\$0	\$1,089	\$34,917
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$62,857	\$1,000	\$74,703	\$39,152	\$0	\$4,717	\$0	\$182,429
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$16,917	\$1,500	\$36,097	\$13,518	\$18,336	\$4,263	\$2,854	\$93,485
ROBERTSON COUNTY	\$76,206	\$1,000	\$36,249	\$23,783	\$0	\$0	\$2,651	\$139,889
RUTHERFORD COUNTY	\$75,192	\$5,200	\$294,591	\$109,653	\$159,298	\$5,221	\$5,707	\$654,862
MURFREESBORO	\$0	\$0	\$38,434	\$16,121	\$18,587	\$366	\$170	\$73,678
SCOTT COUNTY	\$53,850	\$3,000	\$0	\$13,489	\$0	\$257	\$1,925	\$72,521
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$58,389	\$1,000	\$15,533	\$26,510	\$0	\$148	\$1,399	\$102,979
SEVIER COUNTY	\$82,138	\$5,000	\$250,068	\$89,368	\$0	\$7,286	\$800	\$434,660
SHELBY COUNTY	\$660,080	\$0	\$212,165	\$195,439	\$21,961	\$9,822	\$20,196	\$1,119,663
MEMPHIS	\$809,494	\$0	\$5,378,701	\$1,920,393	\$328,730	\$92,888	\$213,171	\$8,743,378
SMITH COUNTY	\$45,850	\$0	\$34,059	\$28,221	\$8,780	\$8,786	\$1,881	\$127,577
STEWART COUNTY	\$49,076	\$1,000	\$0	\$16,896	\$0	\$3,095	\$1,907	\$71,974
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$22,444	\$0	\$0	\$22,444
BRISTOL	\$47,063	\$0	\$83,609	\$27,733	\$6,947	\$0	\$2,371	\$167,723
KINGSFORT	\$39,798	\$0	\$0	\$9,619	\$0	\$1,594	\$359	\$51,370
SUMNER COUNTY	\$79,903	\$1,000	\$176,680	\$85,707	\$0	\$1,736	\$9,587	\$354,613
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$20,833	\$0	\$0	\$321	\$0	\$0	\$0	\$21,154
UNICOI COUNTY	\$67,707	\$2,000	\$0	\$17,403	\$0	\$0	\$1,526	\$88,636
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$65,615	\$1,000	\$0	\$11,170	\$0	\$0	\$527	\$78,312
WARREN COUNTY	\$74,096	\$1,000	\$275,957	\$72,882	\$32,336	\$36,477	\$898	\$493,646
WASHINGTON COUNTY	\$61,791	\$1,000	\$21,955	\$27,491	\$0	\$966	\$4,089	\$117,292
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$24,520	\$0	\$0	\$8,950	\$0	\$0	\$0	\$33,470
WEAKLEY COUNTY	\$67,948	\$3,000	\$400	\$15,978	\$11,811	\$2,989	\$715	\$102,841
WHITE COUNTY	\$55,895	\$1,000	\$0	\$15,011	\$0	\$0	\$500	\$72,406
WILLIAMSON COUNTY	\$0	\$0	\$98,373	\$34,670	\$0	\$0	\$0	\$133,042
*FRANKLIN	\$0	\$0	\$0	\$0	\$5,492	\$940	\$0	\$6,432
WILSON COUNTY	\$92,226	\$0	\$28,912	\$35,328	\$0	\$4,500	\$0	\$160,966
*LEBANON	\$64,780	\$1,000	\$0	\$13,230	\$419	\$0	\$616	\$80,045
GRAND TOTAL	\$6,716,451	\$139,339	\$12,365,359	\$5,469,420	\$1,710,515	\$419,589	\$685,716	\$27,506,389

*SPECIAL SCHOOL DISTRICT

TABLE 27 2010-2011

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$363,940	\$0	\$108,029	\$0	\$11,257	\$3,424	\$486,650
CLINTON	\$36,924	\$47,040	\$18,875	\$600	\$19,456	\$3,689	\$126,584
OAK RIDGE	\$240,511	\$83,451	\$85,292	\$2,284	\$3,116	\$1,387	\$416,041
BEDFORD COUNTY	\$352,282	\$14,470	\$72,012	\$1,436	\$44,548	\$8,069	\$492,817
BENTON COUNTY	\$123,172	\$44,757	\$49,395	\$450	\$31,229	\$10,524	\$259,527
BLED SOE COUNTY	\$126,950	\$15,656	\$41,262	\$200	\$18,873	\$3,304	\$206,245
BLOUNT COUNTY	\$474,134	\$70,786	\$153,791	\$3,000	\$42,789	\$1,876	\$746,376
ALCOA	\$0	\$43,639	\$12,788	\$38,940	\$5,382	\$20,560	\$121,309
MARYVILLE	\$0	\$94,235	\$22,532	\$35	\$3,591	\$8,667	\$129,060
BRADLEY COUNTY	\$330,623	\$71,284	\$146,337	\$82,787	\$147,160	\$7,786	\$785,977
CLEVELAND	\$93,704	\$92,344	\$48,890	\$0	\$9,357	\$1,705	\$246,000
CAMPBELL COUNTY	\$169,766	\$54,244	\$73,322	\$0	\$29,973	\$3,625	\$330,930
CANNON COUNTY	\$63,516	\$60,201	\$40,431	\$390	\$7,800	\$7,729	\$180,067
CARROLL COUNTY	\$13,813	\$63,386	\$10,673	\$2,464	\$12,802	\$8,342	\$111,480
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$29,957	\$400	\$995	\$31,352
*HUNTINGDON	\$33,213	\$0	\$4,322	\$0	\$9,534	\$381	\$47,450
*MCKENZIE	\$72,361	\$0	\$10,146	\$0	\$2,495	\$992	\$85,994
*S. CARROLL	\$15,795	\$0	\$2,871	\$0	\$1,061	\$162	\$19,889
*W. CARROLL	\$47,689	\$0	\$17,660	\$0	\$1,284	\$1,176	\$67,809
CARTER COUNTY	\$250,488	\$0	\$112,303	\$0	\$34,099	\$10,015	\$406,905
ELIZABETHTON	\$125,295	\$49,042	\$63,963	\$0	\$32,960	\$6,893	\$278,152
CHEATHAM COUNTY	\$104,902	\$35,642	\$55,576	\$2,630	\$78,546	\$6,667	\$283,964
CHESTER COUNTY	\$68,379	\$54,521	\$21,935	\$2,715	\$23,351	\$6,626	\$177,527
CLAIBORNE COUNTY	\$35,037	\$0	\$9,924	\$54,460	\$2,525	\$1,081	\$103,027
CLAY COUNTY	\$83,720	\$62,544	\$29,312	\$700	\$9,414	\$5,087	\$190,777
COCKE COUNTY	\$111,210	\$104,486	\$63,050	\$0	\$12,396	\$16,833	\$307,975
NEWPORT	\$35,540	\$340	\$11,117	\$396	\$1,511	\$861	\$49,765
COFFEE COUNTY	\$319,667	\$64,119	\$120,615	\$2,185	\$10,783	\$9,333	\$526,702
MANCHESTER	\$74,669	\$3,251	\$26,262	\$3,000	\$1,999	\$0	\$109,181
TULLAHOMA	\$119,104	\$0	\$39,755	\$0	\$31,617	\$0	\$190,476
CROCKETT COUNTY	\$42,500	\$61,520	\$25,340	\$2,256	\$3,020	\$21,150	\$155,786
ALAMO	\$27,939	\$40,189	\$10,621	\$2,846	\$26,022	\$5,849	\$113,466
BELLS	\$0	\$41,545	\$11,275	\$5,026	\$18,993	\$1,712	\$78,551
CUMBERLAND COUNTY	\$210,200	\$9,200	\$87,527	\$2,802	\$9,287	\$817	\$319,833
DAVIDSON COUNTY	\$0	\$176,692	\$44,631	\$3,481,553	\$2,922	\$0	\$3,705,798
DECATUR COUNTY	\$0	\$66,804	\$17,199	\$68,226	\$23,642	\$2,805	\$178,676
DEKALB COUNTY	\$143,454	\$97,625	\$77,524	\$28,381	\$7,675	\$1,334	\$355,993
DICKSON COUNTY	\$295,752	\$67,078	\$96,053	\$600	\$18,411	\$4,489	\$482,383
DYER COUNTY	\$94,914	\$60,501	\$37,817	\$6,739	\$55,615	\$7,080	\$262,666
DYERSBURG	\$120,631	\$0	\$25,035	\$1,080	\$8,810	\$2,115	\$157,671
FAYETTE COUNTY	\$113,559	\$16,500	\$28,760	\$3,175	\$2,415	\$7,631	\$172,040
FENTRESS COUNTY	\$122,573	\$63,845	\$35,838	\$3,500	\$8,101	\$4,634	\$238,491
FRANKLIN COUNTY	\$393,215	\$0	\$137,437	\$0	\$0	\$731	\$531,383
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$44,990	\$60,951	\$21,311	\$1,134	\$7,077	\$4,394	\$139,857
*MILAN	\$51,709	\$58,573	\$30,376	\$1,286	\$6,287	\$4,295	\$152,526
*TRENTON	\$73,587	\$19,769	\$19,601	\$9,209	\$15,807	\$8,379	\$146,352
*BRADFORD	\$38,640	\$54,106	\$16,663	\$1,500	\$17,884	\$4,764	\$133,557
*GIBSON CO. SPEC.	\$205,259	\$0	\$43,925	\$0	\$9,599	\$7,848	\$266,631

TABLE 27 2010-2011

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GILES COUNTY	\$274,850	\$57,850	\$123,106	\$656	\$90,784	\$2,715	\$549,961
GRAINGER COUNTY	\$249,565	\$16,909	\$77,804	\$400	\$8,875	\$6,087	\$359,640
GREENE COUNTY	\$204,315	\$0	\$65,211	\$15,005	\$35,153	\$18,438	\$338,122
GREENEVILLE	\$79,460	\$12,064	\$34,371	\$9,729	\$11,353	\$4,617	\$151,595
GRUNDY COUNTY	\$44,809	\$102,521	\$28,544	\$12,026	\$10,468	\$3,836	\$202,204
HAMBLEN COUNTY	\$350,257	\$3,019	\$162,999	\$0	\$25,797	\$7,104	\$549,176
HAMILTON COUNTY	\$1,626,384	\$273,441	\$917,590	\$20,377	\$75,559	\$15,609	\$2,928,960
HANCOCK COUNTY	\$0	\$68,628	\$17,209	\$840	\$7,002	\$7,106	\$100,785
HARDEMAN COUNTY	\$197,383	\$0	\$84,194	\$1,196	\$5,751	\$3,905	\$292,429
HARDIN COUNTY	\$193,289	\$0	\$69,468	\$11,000	\$12,662	\$1,054	\$287,473
HAWKINS COUNTY	\$252,044	\$121,529	\$148,511	\$51,863	\$146,880	\$71,396	\$792,223
ROGERSVILLE	\$92,588	\$0	\$25,354	\$680	\$13,497	\$4,241	\$136,360
HAYWOOD COUNTY	\$92,933	\$216	\$33,202	\$7,656	\$27,160	\$9,010	\$170,177
HENDERSON COUNTY	\$199,393	\$0	\$40,832	\$0	\$6,541	\$2,728	\$249,494
LEXINGTON	\$48,674	\$61,579	\$26,373	\$200	\$14,626	\$3,678	\$155,130
HENRY COUNTY	\$174,088	\$41,082	\$37,918	\$2,344	\$58,642	\$10,069	\$324,143
*PARIS	\$55,836	\$58,783	\$13,925	\$2,050	\$16,663	\$1,938	\$149,195
HICKMAN COUNTY	\$75,670	\$77,198	\$54,717	\$4,514	\$4,306	\$2,386	\$218,791
HOUSTON COUNTY	\$13,507	\$0	\$1,033	\$0	\$957	\$701	\$16,198
HUMPHREYS COUNTY	\$71,038	\$80,609	\$38,047	\$2,359	\$10,271	\$10,900	\$213,223
JACKSON COUNTY	\$82,047	\$28,777	\$31,322	\$5,298	\$22,043	\$4,199	\$173,686
JEFFERSON COUNTY	\$227,221	\$13,288	\$135,523	\$0	\$1,147	\$1,502	\$378,681
JOHNSON COUNTY	\$133,624	\$65,228	\$62,807	\$2,338	\$8,092	\$14,114	\$286,203
KNOX COUNTY	\$1,398,954	\$230,259	\$397,630	\$65,328	\$120,814	\$35,643	\$2,248,628
LAKE COUNTY	\$18,647	\$0	\$3,081	\$0	\$2,287	\$69	\$24,084
LAUDERDALE COUNTY	\$137,919	\$20,802	\$62,246	\$0	\$7,543	\$5,202	\$233,712
LAWRENCE COUNTY	\$298,020	\$0	\$127,438	\$0	\$8,372	\$1,281	\$435,111
LEWIS COUNTY	\$31,395	\$12,116	\$6,373	\$6,060	\$1,149	\$1,439	\$58,532
LINCOLN COUNTY	\$200,424	\$0	\$40,480	\$0	\$1,936	\$381	\$243,221
FAYETTEVILLE	\$57,437	\$54,225	\$37,460	\$1,888	\$11,756	\$3,761	\$166,527
LOUDON COUNTY	\$167,976	\$0	\$79,054	\$2,000	\$6,463	\$558	\$256,052
LENOIR CITY	\$71,975	\$72,929	\$41,284	\$498	\$8,345	\$7,128	\$202,159
MCMINN COUNTY	\$88,509	\$0	\$25,593	\$41,694	\$11,902	\$3,635	\$171,333
ATHENS	\$34,266	\$0	\$11,162	\$0	\$6,427	\$1,250	\$53,105
ETOWAH	\$0	\$53,086	\$2,028	\$17,719	\$18,648	\$1,360	\$92,841
MCNAIRY COUNTY	\$56,450	\$119,397	\$70,499	\$1,349	\$16,357	\$11,720	\$275,772
MACON COUNTY	\$148,342	\$100,457	\$57,230	\$1,200	\$9,443	\$18,192	\$334,864
MADISON COUNTY	\$483,536	\$32,122	\$143,518	\$16,047	\$110,823	\$23,109	\$809,155
MARION COUNTY	\$115,720	\$115,054	\$63,944	\$7,766	\$8,315	\$12,555	\$323,354
*RICHARD CITY	\$30,000	\$0	\$2,295	\$3,373	\$6,437	\$6,208	\$48,313
MARSHALL COUNTY	\$95,692	\$51,238	\$42,156	\$2,500	\$43,318	\$15,183	\$250,087
MAURY COUNTY	\$294,234	\$128,369	\$134,234	\$3,088	\$16,303	\$10,302	\$586,530
MEIGS COUNTY	\$74,874	\$0	\$9,880	\$3,050	\$1,414	\$0	\$89,218
MONROE COUNTY	\$105,141	\$499,890	\$229,172	\$3,285	\$78,155	\$228,320	\$1,143,963
SWEETWATER	\$124,961	\$18,100	\$40,984	\$1,122	\$30,310	\$5,417	\$220,894
MONTGOMERY COUNTY	\$756,314	\$14,674	\$310,713	\$11,051	\$24,180	\$0	\$1,116,932
MOORE COUNTY	\$51,314	\$0	\$8,626	\$0	\$808	\$258	\$61,006
MORGAN COUNTY	\$37,482	\$142,590	\$56,269	\$1,102	\$7,355	\$1,695	\$246,493
OBION COUNTY	\$174,825	\$62,911	\$53,329	\$6,529	\$15,774	\$1,534	\$314,902

TABLE 27 2010-2011

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
UNION CITY	\$32,400	\$44,414	\$32,508	\$3,995	\$12,436	\$3,947	\$129,700
OVERTON COUNTY	\$50,448	\$0	\$8,005	\$0	\$120	\$4,069	\$62,642
PERRY COUNTY	\$46,098	\$25,134	\$17,934	\$0	\$30,371	\$4,060	\$123,597
PICKETT COUNTY	\$21,032	\$63,958	\$18,234	\$2,949	\$23,444	\$2,285	\$131,902
POLK COUNTY	\$58,449	\$3,025	\$21,847	\$2,338	\$1,535	\$0	\$87,194
PUTNAM COUNTY	\$244,901	\$185,372	\$180,946	\$6,830	\$5,525	\$4,497	\$628,071
RHEA COUNTY	\$118,843	\$0	\$40,375	\$15	\$5,052	\$974	\$165,259
DAYTON	\$58,110	\$16,220	\$21,280	\$0	\$766	\$21,635	\$118,011
ROANE COUNTY	\$320,505	\$70,572	\$127,290	\$18,760	\$43,584	\$4,607	\$585,318
ROBERTSON COUNTY	\$410,935	\$174,592	\$151,769	\$0	\$8,005	\$41,859	\$787,160
RUTHERFORD COUNTY	\$1,928,012	\$567,443	\$845,167	\$0	\$84,462	\$24,404	\$3,449,488
MURFREESBORO	\$280,898	\$179,502	\$137,577	\$60,196	\$54,503	\$23,199	\$735,875
SCOTT COUNTY	\$83,300	\$87,598	\$34,923	\$0	\$19,875	\$11,472	\$237,168
*ONEIDA	\$97,608	\$21,818	\$34,232	\$500	\$4,298	\$4,145	\$162,601
SEQUATCHIE COUNTY	\$33,693	\$57,137	\$24,389	\$3,478	\$12,919	\$2,705	\$134,321
SEVIER COUNTY	\$1,007,248	\$95,646	\$237,996	\$29,178	\$79,257	\$5,483	\$1,454,808
SHELBY COUNTY	\$193,614	\$1,106,745	\$367,179	\$2,556,736	\$45,193	\$54,413	\$4,323,880
MEMPHIS	\$501,134	\$2,379,651	\$872,346	\$1,743,192	\$139,287	\$91,525	\$5,727,134
SMITH COUNTY	\$74,876	\$48,500	\$45,343	\$0	\$35,362	\$9,257	\$213,338
STEWART COUNTY	\$100,894	\$117,812	\$62,401	\$334,598	\$32,303	\$12,371	\$660,379
SULLIVAN COUNTY	\$0	\$49,787	\$17,014	\$1,935	\$25,233	\$4,845	\$98,814
BRISTOL	\$41,930	\$155,835	\$53,262	\$1,111	\$17,155	\$5,614	\$274,907
KINGSPORT	\$504,599	\$0	\$134,531	\$0	\$18,988	\$5,435	\$663,553
SUMNER COUNTY	\$436,137	\$70,078	\$246,290	\$26,747	\$35,993	\$38,483	\$853,728
TIPTON COUNTY	\$0	\$78,382	\$22,709	\$533,015	\$54,422	\$11,101	\$699,629
TROUSDALE COUNTY	\$49,060	\$55,442	\$21,112	\$1,000	\$19,473	\$5,211	\$151,298
UNICOI COUNTY	\$82,384	\$92,436	\$48,485	\$200	\$28,966	\$8,638	\$261,109
UNION COUNTY	\$77,429	\$0	\$26,659	\$0	\$18,092	\$5,698	\$127,878
VAN BUREN COUNTY	\$36,791	\$61,488	\$20,760	\$179	\$11,421	\$6,031	\$136,670
WARREN COUNTY	\$366,671	\$247,267	\$110,220	\$1,560	\$24,549	\$30,777	\$781,044
WASHINGTON COUNTY	\$178,187	\$246,486	\$205,666	\$80,411	\$12,823	\$12,914	\$736,487
JOHNSON CITY	\$152,854	\$0	\$40,563	\$4,000	\$12,324	\$1,609	\$211,350
WAYNE COUNTY	\$32,998	\$62,778	\$24,054	\$0	\$1,706	\$1,054	\$122,590
WEAKLEY COUNTY	\$192,748	\$55,484	\$90,059	\$6,577	\$12,806	\$6,754	\$364,428
WHITE COUNTY	\$38,550	\$65,487	\$24,320	\$0	\$33,707	\$2,996	\$165,060
WILLIAMSON COUNTY	\$2,197,835	\$7,800	\$889,538	\$3,480	\$24,554	\$10,333	\$3,133,539
*FRANKLIN	\$57,679	\$188,861	\$84,183	\$1,566	\$4,250	\$909	\$337,448
WILSON COUNTY	\$724,805	\$139,445	\$330,424	\$0	\$84,851	\$40,000	\$1,319,525
*LEBANON	\$52,213	\$210,981	\$60,064	\$0	\$11,119	\$8,853	\$343,230
GRAND TOTAL	\$26,544,575	\$11,868,452	\$12,257,764	\$9,619,668	\$3,162,468	\$1,385,511	\$64,838,438

*SPECIAL SCHOOL DISTRICT

TABLE 28 2010-2011

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$862,448	\$5,000	\$112,297	\$254,699	\$113,261	\$37,217	\$61,450	\$1,446,372	\$2,316,369
CLINTON	\$78,207	\$0	\$143,332	\$49,525	\$5,131	\$5,384	\$0	\$281,579	\$478,093
OAK RIDGE	\$774,713	\$8,000	\$84,107	\$241,250	\$44,754	\$17,466	\$85,392	\$1,255,682	\$1,671,723
BEDFORD COUNTY	\$843,412	\$16,000	\$91,572	\$251,986	\$157,266	\$5,114	\$45,710	\$1,411,060	\$1,994,591
BENTON COUNTY	\$215,853	\$2,000	\$71,093	\$87,265	\$21,431	\$8,379	\$19,868	\$425,889	\$768,573
BLED SOE COUNTY	\$174,334	\$3,000	\$800	\$52,403	\$65,866	\$36,132	\$18,575	\$351,110	\$608,211
BLOUNT COUNTY	\$1,158,722	\$0	\$87,801	\$451,141	\$37,407	\$32,343	\$40,571	\$1,807,985	\$2,702,332
ALCOA	\$198,635	\$1,000	\$68,626	\$66,092	\$31,668	\$21,346	\$99,006	\$486,373	\$607,682
MARYVILLE	\$618,509	\$8,500	\$26,606	\$230,005	\$16,676	\$0	\$4,943	\$905,239	\$1,034,299
BRADLEY COUNTY	\$1,100,660	\$10,000	\$592,061	\$481,715	\$116,655	\$8	\$91,104	\$2,392,203	\$3,304,178
CLEVELAND	\$825,944	\$10,000	\$778,483	\$369,614	\$311,094	\$108,358	\$27,593	\$2,431,086	\$2,781,520
CAMPBELL COUNTY	\$545,786	\$5,750	\$279,897	\$258,331	\$235,471	\$1,388	\$62,877	\$1,389,500	\$1,805,896
CANNON COUNTY	\$163,829	\$9,240	\$17,136	\$44,359	\$48,613	\$3,077	\$14,217	\$300,471	\$571,049
CARROLL COUNTY	\$0	\$0	\$23,130	\$8,763	\$10,538	\$2,064	\$0	\$44,495	\$178,244
*HOLLOW ROCK-BR	\$85,556	\$5,250	\$13,400	\$27,043	\$4,745	\$1,500	\$26,841	\$164,335	\$267,539
*HUNTINGDON	\$131,523	\$2,000	\$10,500	\$23,600	\$10,233	\$1,154	\$9,102	\$188,112	\$278,281
*MCKENZIE	\$146,522	\$3,000	\$13,760	\$53,018	\$22,861	\$455	\$5,991	\$245,607	\$331,601
*S. CARROLL	\$87,529	\$7,000	\$2,000	\$22,646	\$2,631	\$1,905	\$3,981	\$127,692	\$181,109
*W. CARROLL	\$159,908	\$8,750	\$2,805	\$34,824	\$19,166	\$1,521	\$6,442	\$233,416	\$335,432
CARTER COUNTY	\$528,227	\$4,100	\$160,425	\$215,483	\$45,718	\$43,786	\$34,118	\$1,031,857	\$1,464,598
ELIZABETHTON	\$274,201	\$2,000	\$102,261	\$129,465	\$49,054	\$21,239	\$24,265	\$602,483	\$926,935
CHEATHAM COUNTY	\$809,810	\$3,500	\$52,760	\$278,214	\$394,598	\$96,050	\$25,807	\$1,660,740	\$2,043,625
CHESTER COUNTY	\$201,159	\$1,000	\$1,950	\$39,141	\$77,393	\$0	\$12,234	\$332,877	\$572,049
CLAIBORNE COUNTY	\$83,010	\$1,000	\$40,303	\$38,527	\$118,149	\$43,234	\$107,140	\$431,363	\$631,753
CLAY COUNTY	\$131,188	\$1,000	\$1,500	\$32,501	\$4,118	\$0	\$17,898	\$188,205	\$460,727
COCKE COUNTY	\$601,265	\$1,000	\$258,873	\$258,729	\$110,952	\$52,712	\$70,524	\$1,354,056	\$1,776,314
NEWPORT	\$75,461	\$2,418	\$2,185	\$14,389	\$38,739	\$7,269	\$4,498	\$144,959	\$196,127
COFFEE COUNTY	\$527,843	\$3,000	\$85,122	\$194,990	\$53,811	\$9,527	\$36,937	\$911,230	\$1,536,379
MANCHESTER	\$100,823	\$9,600	\$1,203	\$26,051	\$5,696	\$0	\$1,388	\$144,761	\$446,321
TULLAHOMA	\$442,011	\$4,000	\$23,353	\$157,140	\$16,013	\$0	\$22,466	\$664,983	\$1,102,870
CROCKETT COUNTY	\$173,000	\$2,440	\$108,456	\$67,496	\$32,059	\$1,197	\$97,919	\$482,567	\$671,532
ALAMO	\$46,655	\$1,000	\$9,210	\$15,963	\$9,631	\$78	\$227	\$82,764	\$280,636
BELLS	\$43,749	\$0	\$1,000	\$10,791	\$0	\$0	\$0	\$55,540	\$141,064
CUMBERLAND COUNTY	\$630,456	\$3,600	\$0	\$245,612	\$41,167	\$3,889	\$65,963	\$990,687	\$1,414,704
DAVIDSON COUNTY	\$16,339,157	\$88,444	\$6,222,928	\$6,699,937	\$62,660	\$1,026,259	\$549,452	\$30,988,837	\$35,545,267
DECATUR COUNTY	\$147,800	\$4,000	\$0	\$31,670	\$276,718	\$2,389	\$19,096	\$481,673	\$761,494
DEKALB COUNTY	\$266,383	\$1,000	\$33,580	\$77,974	\$11,335	\$1,086	\$19,261	\$410,619	\$885,755
DICKSON COUNTY	\$787,591	\$8,150	\$259,438	\$270,242	\$128,615	\$4,562	\$31,606	\$1,490,204	\$2,171,759
DYER COUNTY	\$193,390	\$3,000	\$97,228	\$74,788	\$83,265	\$2,756	\$18,900	\$473,327	\$851,382
DYERSBURG	\$331,966	\$9,000	\$197,465	\$158,295	\$70,870	\$161	\$32,568	\$800,325	\$957,996
FAYETTE COUNTY	\$377,671	\$4,000	\$28,698	\$100,476	\$37,392	\$250	\$29,764	\$578,251	\$846,140
FENTRESS COUNTY	\$221,210	\$3,000	\$101,504	\$89,912	\$93,463	\$17,554	\$67,824	\$594,467	\$965,196
FRANKLIN COUNTY	\$642,493	\$7,000	\$206,319	\$231,612	\$65,847	\$0	\$16,007	\$1,169,278	\$1,900,134
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$204,916	\$0	\$137,961	\$104,916	\$19,766	\$0	\$16,719	\$484,278	\$648,261
*MILAN	\$231,063	\$5,000	\$54,766	\$78,562	\$55,493	\$1,776	\$14,463	\$441,123	\$761,502
*TRENTON	\$137,754	\$9,188	\$0	\$29,721	\$5,451	\$2,432	\$7,055	\$191,601	\$448,845
*BRADFORD	\$57,595	\$0	\$29,588	\$18,569	\$22,604	\$5,810	\$11,392	\$145,558	\$279,115
*GIBSON CO. SPEC.	\$307,757	\$9,000	\$17,993	\$74,801	\$107,858	\$0	\$12,164	\$529,573	\$852,274
GILES COUNTY	\$408,593	\$7,000	\$152,171	\$189,066	\$127,963	\$0	\$15,000	\$899,793	\$1,533,611
GRAINGER COUNTY	\$207,513	\$3,000	\$65,068	\$78,878	\$29,738	\$43,052	\$26,255	\$453,504	\$820,117
GREENE COUNTY	\$630,339	\$4,000	\$163,003	\$269,271	\$50,924	\$5,519	\$20,519	\$1,143,575	\$1,644,951
GREENEVILLE	\$549,063	\$7,000	\$131,976	\$185,997	\$38,208	\$1,250	\$23,143	\$936,636	\$1,088,231
GRUNDY COUNTY	\$158,236	\$2,255	\$141,036	\$70,922	\$11,279	\$55,293	\$58,730	\$497,751	\$815,054

TABLE 28 2010-2011

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
HAMBLEN COUNTY	\$882,702	\$5,000	\$9,834	\$280,190	\$55,548	\$8,161	\$63,697	\$1,305,132	\$1,857,410
HAMILTON COUNTY	\$4,058,283	\$21,000	\$1,092,227	\$2,087,185	\$951,361	\$924,163	\$234,376	\$9,368,595	\$14,060,838
HANCOCK COUNTY	\$97,531	\$2,000	\$99,928	\$32,740	\$35,989	\$0	\$33,106	\$301,294	\$481,931
HARDEMAN COUNTY	\$510,109	\$5,000	\$129,252	\$175,816	\$14,286	\$51,040	\$26,093	\$911,596	\$1,329,424
HARDIN COUNTY	\$544,431	\$7,595	\$163,511	\$245,635	\$109,285	\$95,427	\$25,297	\$1,191,181	\$1,639,200
HAWKINS COUNTY	\$1,023,690	\$12,983	\$133,702	\$341,888	\$172,902	\$37,318	\$132,479	\$1,854,962	\$2,817,218
ROGERSVILLE	\$43,000	\$0	\$21,540	\$8,556	\$2,250	\$6,210	\$6,706	\$88,262	\$224,622
HAYWOOD COUNTY	\$388,720	\$4,970	\$192,287	\$150,919	\$161,571	\$20,544	\$37,449	\$956,460	\$1,256,595
HENDERSON COUNTY	\$317,497	\$1,000	\$39,421	\$87,714	\$7,895	\$55,960	\$270,286	\$779,773	\$1,102,191
LEXINGTON	\$171,699	\$6,000	\$106,020	\$80,013	\$32,256	\$0	\$1,389	\$397,377	\$604,057
HENRY COUNTY	\$389,545	\$4,000	\$27,834	\$114,070	\$16,291	\$9,988	\$41,124	\$602,853	\$1,177,583
*PARIS	\$106,130	\$3,000	\$121,888	\$47,131	\$0	\$2,615	\$1,641	\$282,405	\$446,732
HICKMAN COUNTY	\$478,610	\$0	\$24,321	\$162,000	\$39,433	\$0	\$117,485	\$821,849	\$1,177,927
HOUSTON COUNTY	\$134,241	\$0	\$50,795	\$29,188	\$17,819	\$32,435	\$13,838	\$278,316	\$326,461
HUMPHREYS COUNTY	\$325,243	\$0	\$0	\$99,922	\$8,657	\$0	\$4,438	\$438,259	\$651,483
JACKSON COUNTY	\$160,867	\$3,449	\$910	\$39,226	\$66,599	\$372	\$15,309	\$286,732	\$557,816
JEFFERSON COUNTY	\$837,036	\$21,000	\$211,185	\$378,696	\$70,466	\$29,508	\$102,412	\$1,650,303	\$2,053,336
JOHNSON COUNTY	\$212,854	\$1,500	\$27,722	\$68,017	\$43,444	\$19,990	\$57,822	\$431,349	\$856,649
KNOX COUNTY	\$5,911,086	\$70,347	\$857,352	\$1,804,253	\$38,393	\$57,277	\$60,861	\$8,799,569	\$12,634,046
LAKE COUNTY	\$87,883	\$1,000	\$56,326	\$35,779	\$2,966	\$1,296	\$7,209	\$192,459	\$256,685
LAUDERDALE COUNTY	\$464,776	\$13,500	\$67,477	\$177,575	\$213,903	\$1,956	\$59,890	\$999,077	\$1,267,486
LAWRENCE COUNTY	\$671,558	\$6,636	\$313,959	\$308,502	\$50,569	\$3,376	\$78,505	\$1,433,105	\$1,972,886
LEWIS COUNTY	\$200,108	\$5,500	\$12,620	\$52,649	\$46,549	\$2,886	\$13,627	\$333,939	\$404,553
LINCOLN COUNTY	\$401,229	\$5,000	\$193,321	\$155,759	\$27,214	\$29,666	\$28,122	\$840,311	\$1,212,988
FAYETTEVILLE	\$157,405	\$1,000	\$42,880	\$0	\$0	\$0	\$0	\$202,285	\$417,814
LOUDON COUNTY	\$636,153	\$15,500	\$118,175	\$224,064	\$123,519	\$0	\$17,561	\$1,134,972	\$1,391,023
LENOIR CITY	\$246,373	\$0	\$33,841	\$87,563	\$56,336	\$5,187	\$17,439	\$446,739	\$783,558
MCMINN COUNTY	\$531,017	\$4,950	\$171,290	\$190,066	\$80,141	\$16,217	\$118,234	\$1,111,915	\$1,487,056
ATHENS	\$211,245	\$6,000	\$86,946	\$65,339	\$8,696	\$33,781	\$3,439	\$415,446	\$516,316
ETOWAH	\$48,681	\$1,000	\$57,708	\$18,556	\$16,849	\$18,163	\$4,449	\$165,406	\$258,247
MCNAIRY COUNTY	\$314,622	\$4,000	\$75,779	\$110,395	\$22,941	\$0	\$17,497	\$545,234	\$877,341
MACON COUNTY	\$339,560	\$6,000	\$32,600	\$101,385	\$123,600	\$51,547	\$35,144	\$689,836	\$1,114,153
MADISON COUNTY	\$2,333,788	\$29,000	\$156,247	\$613,338	\$272,422	\$21,032	\$88,185	\$3,514,012	\$4,671,867
MARION COUNTY	\$389,960	\$2,000	\$145,463	\$164,650	\$86,766	\$914	\$15,501	\$805,254	\$1,244,020
*RICHARD CITY	\$0	\$0	\$29,967	\$1,349	\$3,848	\$0	\$137	\$35,301	\$118,765
MARSHALL COUNTY	\$497,796	\$6,590	\$50,873	\$215,958	\$67,647	\$2,748	\$26,187	\$867,799	\$1,333,274
MAURY COUNTY	\$1,396,818	\$14,000	\$15,487	\$431,919	\$65,029	\$27,943	\$51,108	\$2,002,304	\$3,139,282
MEIGS COUNTY	\$258,304	\$2,000	\$44,105	\$43,862	\$24,556	\$28,368	\$62,417	\$463,612	\$592,092
MONROE COUNTY	\$524,006	\$5,000	\$188,887	\$245,312	\$101,230	\$6,016	\$53,254	\$1,123,705	\$2,297,746
SWEETWATER	\$153,794	\$3,000	\$3,000	\$41,600	\$23,122	\$0	\$0	\$224,516	\$445,410
MONTGOMERY COUNTY	\$3,374,891	\$32,468	\$2,198,351	\$1,683,063	\$278,120	\$162,288	\$135,396	\$7,864,577	\$9,721,501
MOORE COUNTY	\$129,884	\$1,000	\$28,087	\$42,834	\$69,455	\$38,283	\$20,508	\$330,051	\$398,118
MORGAN COUNTY	\$369,078	\$2,000	\$32,607	\$96,164	\$35,670	\$2,273	\$38,777	\$576,569	\$1,070,925
OBION COUNTY	\$383,463	\$8,515	\$14,732	\$116,093	\$15,728	\$2,922	\$21,265	\$562,718	\$948,815
UNION CITY	\$147,666	\$5,000	\$2,600	\$43,691	\$74,048	\$11,907	\$1,888	\$286,800	\$449,511
OVERTON COUNTY	\$502,846	\$12,300	\$144,848	\$200,197	\$29,667	\$29,742	\$26,109	\$945,709	\$1,190,856
PERRY COUNTY	\$112,339	\$2,000	\$48,441	\$32,859	\$11,358	\$4,649	\$4,427	\$216,073	\$380,623
PICKETT COUNTY	\$75,208	\$1,000	\$0	\$18,555	\$6,164	\$0	\$2,272	\$103,199	\$270,018
POLK COUNTY	\$136,852	\$2,250	\$504,441	\$119,202	\$115,723	\$349,263	\$47,877	\$1,275,608	\$1,362,802
PUTNAM COUNTY	\$1,360,990	\$23,875	\$320,612	\$540,530	\$190,758	\$8,385	\$75,124	\$2,520,274	\$3,330,774
RHEA COUNTY	\$415,940	\$3,000	\$791,264	\$364,409	\$199,609	\$279,335	\$27,040	\$2,080,597	\$2,245,856
DAYTON	\$45,110	\$0	\$28,200	\$25,636	\$10,486	\$0	\$0	\$109,432	\$227,443
ROANE COUNTY	\$798,714	\$5,500	\$283,151	\$347,977	\$199,954	\$6,443	\$65,807	\$1,707,546	\$2,386,349
ROBERTSON COUNTY	\$1,037,681	\$7,000	\$85,440	\$366,041	\$404,437	\$6,668	\$31,342	\$1,938,609	\$2,865,658
RUTHERFORD COUNTY	\$4,095,866	\$37,000	\$1,655,314	\$1,980,777	\$684,266	\$144,368	\$117,437	\$8,715,028	\$12,819,378

TABLE 28 2010-2011

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
MURFREESBORO	\$659,289	\$5,998	\$71,239	\$193,612	\$110,430	\$6,938	\$13,036	\$1,060,542	\$1,870,095
SCOTT COUNTY	\$206,511	\$4,000	\$56,557	\$49,238	\$30,102	\$0	\$41,546	\$387,954	\$697,643
*ONEIDA	\$158,145	\$2,000	\$90,242	\$82,859	\$20,812	\$0	\$2,591	\$356,649	\$519,250
SEQUATCHIE COUNTY	\$171,810	\$0	\$13,691	\$37,364	\$48,954	\$45,338	\$82,065	\$399,222	\$636,522
SEVIER COUNTY	\$1,971,354	\$18,000	\$41,700	\$560,496	\$136,313	\$38,410	\$53,867	\$2,820,140	\$4,709,608
SHELBY COUNTY	\$6,862,698	\$52,900	\$805,551	\$1,810,172	\$558,657	\$188,256	\$526,166	\$10,804,400	\$16,247,943
MEMPHIS	\$18,629,027	\$74,413	\$9,927,158	\$7,367,447	\$4,996,416	\$856,482	\$1,235,553	\$43,086,496	\$57,557,008
SMITH COUNTY	\$263,934	\$8,954	\$20,022	\$96,321	\$130,140	\$6,193	\$23,992	\$549,556	\$890,471
STEWART COUNTY	\$282,330	\$3,000	\$68,579	\$55,827	\$20,386	\$20,822	\$9,603	\$460,547	\$1,192,900
SULLIVAN COUNTY	\$1,356,777	\$10,000	\$157,307	\$481,185	\$10,501	\$25,635	\$42,698	\$2,084,103	\$2,205,361
BRISTOL	\$470,057	\$3,000	\$148,926	\$182,571	\$45,341	\$41,289	\$6,720	\$897,904	\$1,340,534
KINGSPORT	\$1,076,654	\$9,960	\$503,198	\$461,475	\$232,452	\$227,820	\$51,435	\$2,562,994	\$3,277,917
SUMNER COUNTY	\$2,813,742	\$63,089	\$4,280,793	\$1,864,921	\$237,079	\$34,606	\$44,478	\$9,338,708	\$10,547,049
TIPTON COUNTY	\$992,855	\$11,000	\$147,128	\$298,041	\$150,886	\$0	\$52,003	\$1,651,913	\$2,351,542
TROUSDALE COUNTY	\$95,919	\$3,000	\$9,248	\$22,879	\$48,705	\$0	\$5,492	\$185,243	\$357,695
UNICOI COUNTY	\$317,323	\$2,000	\$101,665	\$122,604	\$7,544	\$10,892	\$16,190	\$578,218	\$927,963
UNION COUNTY	\$280,172	\$1,905	\$47,433	\$87,804	\$8,912	\$0	\$33,577	\$459,803	\$587,681
VAN BUREN COUNTY	\$139,003	\$2,000	\$77,465	\$46,173	\$34,880	\$3,997	\$3,760	\$307,278	\$522,260
WARREN COUNTY	\$646,131	\$6,000	\$410,520	\$204,141	\$366,767	\$108	\$55,404	\$1,689,071	\$2,963,761
WASHINGTON COUNTY	\$757,844	\$3,000	\$16,158	\$229,603	\$101,343	\$27,599	\$31,194	\$1,166,741	\$2,020,520
JOHNSON CITY	\$1,014,918	\$14,700	\$199,539	\$333,055	\$34,581	\$24,797	\$38,533	\$1,660,123	\$1,871,473
WAYNE COUNTY	\$287,762	\$0	\$87,057	\$90,158	\$12,521	\$16,661	\$37,252	\$531,411	\$687,471
WEAKLEY COUNTY	\$496,705	\$4,998	\$133,951	\$146,568	\$78,760	\$18,688	\$124,604	\$1,004,274	\$1,471,543
WHITE COUNTY	\$445,344	\$6,000	\$32,421	\$143,542	\$102,892	\$0	\$36,280	\$766,479	\$1,003,945
WILLIAMSON COUNTY	\$3,899,443	\$24,001	\$455,026	\$1,543,683	\$668,441	\$154,260	\$90,726	\$6,835,580	\$10,102,161
*FRANKLIN	\$626,009	\$12,000	\$140,765	\$213,153	\$63,855	\$3,729	\$57,999	\$1,117,510	\$1,461,390
WILSON COUNTY	\$1,536,068	\$0	\$2,000	\$495,058	\$78,396	\$0	\$42,396	\$2,153,918	\$3,634,409
*LEBANON	\$302,930	\$3,000	\$56,476	\$67,434	\$62,524	\$10,515	\$14,895	\$517,774	\$941,049
GRAND TOTAL	\$121,247,070	\$1,110,531	\$40,713,432	\$46,395,451	\$17,558,394	\$6,145,607	\$7,468,002	\$240,638,487	\$332,983,314

*SPECIAL SCHOOL DISTRICT

TABLE 29 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$174,101	\$13,500	\$823,617	\$273,097	\$205,175	\$59,443	\$36,608	\$307,271	\$1,892,812
CLINTON	\$130,705	\$9,500	\$278,708	\$98,331	\$0	\$4,387	\$6,000	\$62,466	\$590,097
OAK RIDGE	\$248,818	\$17,500	\$1,050,158	\$352,747	\$15,581	\$314,475	\$72,213	\$229,055	\$2,300,547
BEDFORD COUNTY	\$219,053	\$23,000	\$747,951	\$245,707	\$3,921	\$10,716	\$32,625	\$380,526	\$1,663,499
BENTON COUNTY	\$157,243	\$8,550	\$445,843	\$176,184	\$30,034	\$75,296	\$29,988	\$36,406	\$959,544
BLED SOE COUNTY	\$130,093	\$5,500	\$474,595	\$138,066	\$474,383	\$122,508	\$155,259	\$163,233	\$1,663,637
BLOUNT COUNTY	\$176,658	\$0	\$1,699,953	\$598,071	\$0	\$299,515	\$0	\$108,412	\$2,882,609
ALCOA	\$55,273	\$10,000	\$414,197	\$121,950	\$8,547	\$248,100	\$29,445	\$86,639	\$974,151
MARYVILLE	\$40,269	\$9,000	\$686,376	\$273,466	\$48,739	\$56,979	\$99,621	\$127,196	\$1,341,646
BRADLEY COUNTY	\$239,637	\$12,000	\$1,297,756	\$424,682	\$211,585	\$15,198	\$316,155	\$247,070	\$2,764,083
CLEVELAND	\$391,227	\$19,300	\$790,656	\$319,056	\$161,398	\$30,700	\$37,224	\$458,555	\$2,208,116
CAMPBELL COUNTY	\$250,972	\$17,510	\$1,044,247	\$395,706	\$86,656	\$241,707	\$43,929	\$422,801	\$2,503,528
CANNON COUNTY	\$113,958	\$3,000	\$346,359	\$121,504	\$8,437	\$8,613	\$21,774	\$72,717	\$696,362
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$55,008	\$2,000	\$116,857	\$35,742	\$22,600	\$3,346	\$12,682	\$24,620	\$272,855
*HUNTINGDON	\$108,008	\$6,500	\$186,385	\$70,155	\$0	\$1,698	\$10,373	\$25,565	\$408,684
*MCKENZIE	\$99,473	\$8,344	\$221,766	\$83,335	\$74,709	\$5,802	\$9,672	\$25,037	\$528,138
*S. CARROLL	\$48,875	\$2,000	\$76,981	\$26,259	\$33,486	\$327	\$4,086	\$14,411	\$206,425
*W. CARROLL	\$77,499	\$9,600	\$135,200	\$52,395	\$18,823	\$0	\$13,000	\$14,779	\$321,296
CARTER COUNTY	\$338,670	\$24,500	\$922,647	\$360,917	\$328,457	\$60,365	\$82,330	\$257,289	\$2,375,175
ELIZABETHTON	\$194,131	\$228,716	\$95,849	\$157,399	\$18,631	\$15,875	\$36,700	\$53,616	\$800,917
CHEATHAM COUNTY	\$321,427	\$23,500	\$892,406	\$341,773	\$0	\$8,263	\$212,089	\$311,600	\$2,111,058
CHESTER COUNTY	\$147,246	\$6,250	\$366,760	\$123,957	\$115,691	\$5,203	\$39,737	\$48,648	\$853,492
CLAIBORNE COUNTY	\$328,889	\$13,500	\$474,669	\$194,436	\$6,925	\$12,698	\$59,969	\$39,182	\$1,130,268
CLAY COUNTY	\$131,673	\$7,000	\$309,188	\$98,342	\$9,262	\$10,418	\$8,114	\$66,222	\$640,219
COCKE COUNTY	\$194,101	\$7,985	\$950,020	\$328,507	\$48,350	\$47,754	\$14,859	\$87,636	\$1,679,213
NEWPORT	\$43,217	\$6,400	\$144,690	\$59,512	\$654	\$29,473	\$9,448	\$38,436	\$331,830
COFFEE COUNTY	\$325,729	\$14,000	\$698,224	\$341,773	\$735	\$66,226	\$24,846	\$169,377	\$1,640,910
MANCHESTER	\$137,871	\$3,200	\$202,996	\$91,943	\$3,034	\$3,161	\$8,695	\$59,526	\$510,426
TULLAHOMA	\$80,690	\$8,755	\$421,576	\$151,230	\$12,846	\$0	\$44,836	\$146,032	\$865,965
CROCKETT COUNTY	\$123,532	\$3,000	\$169,673	\$80,963	\$0	\$0	\$41,220	\$36,343	\$454,731
ALAMO	\$13,423	\$1,000	\$56,990	\$11,181	\$0	\$6,766	\$4,117	\$27,913	\$121,390
BELLS	\$20,000	\$1,000	\$64,186	\$14,359	\$480	\$215	\$4,259	\$14,826	\$119,325
CUMBERLAND COUNTY	\$274,284	\$21,340	\$1,092,084	\$422,887	\$291,194	\$1,312	\$88,536	\$210,201	\$2,401,838
DAVIDSON COUNTY	\$3,619,019	\$145,880	\$33,780,879	\$13,243,341	\$3,542,883	\$1,274,687	\$862,001	\$4,604,779	\$61,073,469
DECATUR COUNTY	\$143,473	\$5,800	\$374,444	\$88,724	\$150	\$1,690	\$14,277	\$25,258	\$653,816
DEKALB COUNTY	\$204,496	\$14,000	\$344,431	\$145,190	\$56,617	\$12,043	\$20,427	\$161,330	\$958,534
DICKSON COUNTY	\$232,194	\$14,914	\$1,044,745	\$336,084	\$44,197	\$36,263	\$85,000	\$176,765	\$1,970,162
DYER COUNTY	\$145,680	\$6,800	\$440,584	\$136,181	\$108,558	\$126,580	\$32,801	\$108,345	\$1,105,529
DYERSBURG	\$461,473	\$8,016	\$444,166	\$230,930	\$41,237	\$391,888	\$36,151	\$735,415	\$2,349,276
FAYETTE COUNTY	\$203,750	\$12,400	\$791,198	\$190,641	\$6,857	\$2,419	\$64,776	\$153,321	\$1,425,362
FENTRESS COUNTY	\$179,276	\$5,600	\$357,565	\$167,839	\$38,475	\$12,611	\$67,620	\$153,016	\$982,002

TABLE 29 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
FRANKLIN COUNTY	\$174,360	\$12,000	\$700,681	\$246,613	\$108,308	\$3,547	\$35,265	\$126,246	\$1,407,020
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$163,275	\$5,000	\$185,287	\$87,933	\$26,221	\$389	\$9,979	\$60,154	\$538,238
*MILAN	\$242,917	\$10,820	\$393,578	\$162,895	\$1,489	\$9,516	\$18,200	\$130,726	\$970,141
*TRENTON	\$93,974	\$8,500	\$325,145	\$109,509	\$9,231	\$35,333	\$14,931	\$89,395	\$686,018
*BRADFORD	\$84,522	\$4,000	\$97,495	\$39,862	\$20,000	\$11,436	\$7,497	\$147,226	\$412,038
*GIBSON CO. SPEC.	\$210,502	\$8,500	\$579,074	\$182,934	\$163,023	\$227,350	\$31,099	\$98,274	\$1,500,756
GILES COUNTY	\$198,272	\$48,856	\$805,700	\$307,950	\$33,459	\$18,726	\$5,851	\$141,214	\$1,560,028
GRAINGER COUNTY	\$167,092	\$6,000	\$478,833	\$162,387	\$19,297	\$59,031	\$17,233	\$97,601	\$1,007,474
GREENE COUNTY	\$175,154	\$16,945	\$1,316,871	\$412,743	\$133,565	\$27,265	\$28,673	\$144,193	\$2,255,409
GREENEVILLE	\$144,024	\$6,000	\$1,446,179	\$550,748	\$117,852	\$64,699	\$0	\$229,801	\$2,559,303
GRUNDY COUNTY	\$119,351	\$2,000	\$143,391	\$67,130	\$7,725	\$12,349	\$3,045	\$34,328	\$389,319
HAMBLEN COUNTY	\$83,346	\$1,000	\$1,229,178	\$298,876	\$98,074	\$110,035	\$24,115	\$199,135	\$2,043,759
HAMILTON COUNTY	\$2,633,560	\$39,475	\$6,786,123	\$3,236,177	\$3,389,931	\$319,281	\$12,134	\$866,961	\$17,283,642
HANCOCK COUNTY	\$104,979	\$1,000	\$360,190	\$77,319	\$36,303	\$10,333	\$2,943	\$85,957	\$679,024
HARDEMAN COUNTY	\$209,055	\$20,915	\$938,707	\$327,300	\$58,294	\$139,259	\$393,651	\$100,558	\$2,187,739
HARDIN COUNTY	\$188,764	\$15,926	\$1,083,511	\$372,316	\$31,368	\$264,801	\$56,078	\$173,755	\$2,186,519
HAWKINS COUNTY	\$343,120	\$27,423	\$1,393,910	\$507,853	\$41,199	\$223,502	\$78,203	\$408,473	\$3,023,683
ROGERSVILLE	\$0	\$1,000	\$65,924	\$12,770	\$18,662	\$3,636	\$3,650	\$10,375	\$116,017
HAYWOOD COUNTY	\$275,303	\$11,155	\$475,875	\$202,943	\$2,970	\$2,061	\$31,282	\$81,043	\$1,082,632
HENDERSON COUNTY	\$250,194	\$18,151	\$557,726	\$200,684	\$0	\$4,363	\$44,964	\$171,804	\$1,247,885
LEXINGTON	\$65,731	\$4,935	\$186,261	\$48,911	\$68,056	\$27,139	\$7,972	\$54,555	\$463,560
HENRY COUNTY	\$288,266	\$14,640	\$525,876	\$206,214	\$52,209	\$20,679	\$41,973	\$89,713	\$1,239,570
*PARIS	\$104,036	\$2,000	\$264,461	\$87,562	\$0	\$0	\$10,328	\$82,312	\$550,699
HICKMAN COUNTY	\$121,625	\$0	\$615,496	\$239,170	\$43,027	\$1,543	\$5,331	\$183,770	\$1,209,962
HOUSTON COUNTY	\$185,944	\$3,000	\$265,677	\$101,334	\$2,565	\$3,748	\$22,444	\$39,938	\$624,650
HUMPHREYS COUNTY	\$273,395	\$0	\$292,563	\$127,590	\$51,796	\$302	\$36,555	\$48,084	\$830,284
JACKSON COUNTY	\$141,828	\$8,474	\$248,763	\$89,093	\$31,582	\$18,553	\$28,787	\$50,094	\$617,174
JEFFERSON COUNTY	\$388,876	\$15,750	\$1,517,051	\$611,003	\$8,130	\$51,515	\$0	\$186,992	\$2,779,317
JOHNSON COUNTY	\$223,560	\$3,000	\$509,742	\$192,202	\$21,216	\$4,556	\$30,000	\$141,929	\$1,126,205
KNOX COUNTY	\$1,928,430	\$94,005	\$13,117,072	\$3,693,846	\$2,401,822	\$1,221,162	\$390,568	\$970,624	\$23,817,529
LAKE COUNTY	\$60,298	\$6,000	\$181,359	\$59,697	\$616	\$935	\$15,457	\$85,232	\$409,594
LAUDERDALE COUNTY	\$284,763	\$15,560	\$340,212	\$206,919	\$162,432	\$0	\$24,826	\$344,679	\$1,379,391
LAWRENCE COUNTY	\$238,674	\$33,150	\$711,451	\$295,867	\$0	\$69,094	\$0	\$281,697	\$1,629,933
LEWIS COUNTY	\$120,231	\$12,995	\$261,570	\$101,708	\$7,860	\$25,525	\$24,466	\$98,943	\$653,298
LINCOLN COUNTY	\$221,201	\$6,000	\$491,275	\$193,526	\$46,988	\$9,332	\$13,073	\$156,521	\$1,137,916
FAYETTEVILLE	\$132,695	\$6,923	\$140,075	\$75,416	\$0	\$0	\$40,678	\$23,851	\$419,638
LOUDON COUNTY	\$200,554	\$15,500	\$724,735	\$287,515	\$0	\$9,306	\$63,137	\$138,915	\$1,439,663
LENOIR CITY	\$91,679	\$23,200	\$472,547	\$148,708	\$0	\$980	\$0	\$94,597	\$831,711
MCMINN COUNTY	\$333,572	\$19,750	\$1,470,529	\$500,359	\$30,000	\$16,365	\$14,898	\$128,790	\$2,514,263
ATHENS	\$139,508	\$7,000	\$757,973	\$211,853	\$46,395	\$12,093	\$54,922	\$78,024	\$1,307,768
ETOWAH	\$25,091	\$0	\$74,010	\$27,504	\$9,421	\$5,684	\$763	\$16,232	\$158,705

TABLE 29 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MCNAIRY COUNTY	\$144,676	\$6,000	\$484,343	\$199,793	\$8,402	\$1,867	\$42,327	\$200,823	\$1,088,231
MACON COUNTY	\$130,061	\$17,416	\$585,858	\$169,145	\$9,690	\$94,247	\$31,320	\$152,705	\$1,190,442
MADISON COUNTY	\$391,066	\$50,375	\$3,868,086	\$1,030,279	\$416,580	\$277,267	\$100,000	\$673,436	\$6,807,089
MARION COUNTY	\$269,080	\$10,000	\$523,790	\$219,965	\$11,444	\$14,086	\$74,277	\$182,315	\$1,304,957
*RICHARD CITY	\$4,000	\$0	\$3,060	\$1,025	\$0	\$460	\$0	\$20,364	\$28,909
MARSHALL COUNTY	\$300,206	\$13,000	\$756,783	\$329,563	\$12,544	\$12,614	\$32,600	\$91,878	\$1,549,188
MAURY COUNTY	\$417,007	\$34,333	\$2,173,589	\$746,497	\$335,860	\$109,563	\$222,894	\$489,118	\$4,528,861
MEIGS COUNTY	\$147,815	\$5,000	\$118,324	\$44,435	\$200	\$2,632	\$12,216	\$90,751	\$421,373
MONROE COUNTY	\$257,744	\$7,000	\$1,049,257	\$407,320	\$75,184	\$90,175	\$46,163	\$135,012	\$2,067,855
SWEETWATER	\$75,878	\$2,000	\$338,780	\$111,910	\$12,451	\$0	\$20,340	\$65,345	\$626,704
MONTGOMERY COUNTY	\$1,224,216	\$68,716	\$6,784,421	\$2,643,610	\$161,912	\$464,849	\$126,222	\$555,204	\$12,029,150
MOORE COUNTY	\$180,480	\$1,000	\$153,121	\$118,868	\$0	\$4,483	\$3,589	\$50,771	\$512,312
MORGAN COUNTY	\$102,354	\$18,000	\$675,209	\$207,425	\$91,792	\$253,016	\$17,057	\$151,345	\$1,516,198
OBION COUNTY	\$396,686	\$11,500	\$425,785	\$212,615	\$21,048	\$8,253	\$40,210	\$92,611	\$1,208,708
UNION CITY	\$93,557	\$9,000	\$417,258	\$150,329	\$30,327	\$7,828	\$15,317	\$42,289	\$765,905
OVERTON COUNTY	\$169,241	\$28,550	\$535,889	\$181,384	\$8,737	\$6,904	\$3,490	\$74,943	\$1,009,138
PERRY COUNTY	\$199,715	\$6,200	\$112,656	\$64,195	\$625	\$5,298	\$0	\$77,348	\$466,037
PICKETT COUNTY	\$87,255	\$31,425	\$152,640	\$51,648	\$4,150	\$22,318	\$15,000	\$50,814	\$415,250
POLK COUNTY	\$233,810	\$8,000	\$222,293	\$134,162	\$0	\$6,352	\$0	\$93,285	\$697,902
PUTNAM COUNTY	\$450,183	\$31,999	\$2,033,337	\$765,799	\$254,009	\$392,018	\$53,332	\$451,153	\$4,431,830
RHEA COUNTY	\$69,249	\$3,000	\$316,367	\$119,065	\$300	\$2,489	\$48,474	\$189,242	\$748,186
DAYTON	\$5,543	\$1,000	\$262,331	\$89,322	\$0	\$61,507	\$4,963	\$8,359	\$433,025
ROANE COUNTY	\$259,909	\$20,272	\$1,302,804	\$498,556	\$735,571	\$178,690	\$97,717	\$201,180	\$3,294,699
ROBERTSON COUNTY	\$309,462	\$12,000	\$1,157,898	\$510,210	\$32,365	\$48,713	\$90,289	\$371,778	\$2,532,715
RUTHERFORD COUNTY	\$754,770	\$100,998	\$5,691,484	\$2,145,135	\$137,914	\$142,172	\$172,385	\$1,032,038	\$10,176,896
MURFREESBORO	\$75,106	\$8,000	\$1,113,400	\$340,487	\$6,490	\$5,584	\$75,394	\$260,933	\$1,885,395
SCOTT COUNTY	\$111,729	\$9,000	\$611,246	\$177,672	\$0	\$5,519	\$21,215	\$129,672	\$1,066,053
*ONEIDA	\$14,160	\$1,500	\$250,377	\$65,051	\$24,052	\$8,671	\$16,269	\$54,964	\$435,044
SEQUATCHIE COUNTY	\$207,180	\$11,245	\$293,185	\$128,727	\$69,157	\$71,756	\$12,000	\$159,747	\$952,997
SEVIER COUNTY	\$570,144	\$42,000	\$2,992,501	\$910,521	\$41,989	\$72,435	\$169,496	\$142,714	\$4,941,800
SHELBY COUNTY	\$1,770,179	\$62,953	\$8,510,579	\$2,344,975	\$283,415	\$336,652	\$445,104	\$1,282,688	\$15,036,544
MEMPHIS	\$4,476,233	\$0	\$34,331,591	\$7,653,481	\$6,184,893	\$2,268,339	\$397,437	\$2,227,385	\$57,539,360
SMITH COUNTY	\$144,614	\$5,000	\$322,165	\$134,401	\$1,000	\$15,498	\$3,193	\$91,407	\$717,278
STEWART COUNTY	\$100,490	\$3,000	\$321,338	\$121,087	\$1,500	\$22,882	\$7,688	\$52,753	\$630,738
SULLIVAN COUNTY	\$330,546	\$21,970	\$2,033,478	\$819,030	\$71,510	\$201,905	\$166,261	\$372,985	\$4,017,685
BRISTOL	\$421,331	\$13,000	\$1,364,432	\$553,083	\$316,378	\$118,691	\$40,400	\$282,421	\$3,109,736
KINGSPORT	\$155,258	\$5,000	\$2,438,972	\$757,541	\$99,836	\$160,084	\$115,278	\$835,401	\$4,567,370
SUMNER COUNTY	\$799,832	\$110,717	\$5,579,506	\$2,195,947	\$88,049	\$268,436	\$234,704	\$498,474	\$9,775,665
TIPTON COUNTY	\$474,260	\$42,795	\$1,237,418	\$433,377	\$33,496	\$27,677	\$97,842	\$228,195	\$2,575,060
TROUSDALE COUNTY	\$81,609	\$9,000	\$242,406	\$75,376	\$20,000	\$4,083	\$21,195	\$55,199	\$508,868
UNICOI COUNTY	\$141,755	\$7,410	\$310,188	\$127,008	\$1,658	\$42,388	\$30,701	\$82,943	\$744,051
UNION COUNTY	\$297,167	\$3,985	\$1,083,937	\$309,669	\$285,105	\$302,999	\$4,403	\$210,163	\$2,497,428

TABLE 29 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
VAN BUREN COUNTY	\$82,309	\$6,990	\$148,254	\$47,055	\$0	\$3,084	\$9,948	\$22,783	\$320,423
WARREN COUNTY	\$375,624	\$35,900	\$738,470	\$245,214	\$1,000	\$73,532	\$67,922	\$304,540	\$1,842,202
WASHINGTON COUNTY	\$280,182	\$18,000	\$1,503,214	\$492,512	\$19,011	\$35,904	\$92,479	\$190,999	\$2,632,301
JOHNSON CITY	\$516,025	\$22,200	\$1,780,541	\$764,779	\$987,825	\$241,083	\$3,938	\$338,642	\$4,655,033
WAYNE COUNTY	\$93,316	\$20,500	\$355,203	\$110,044	\$1,973	\$61,988	\$22,871	\$59,036	\$724,931
WEAKLEY COUNTY	\$324,554	\$13,500	\$902,229	\$277,929	\$30,847	\$40,882	\$80,001	\$143,087	\$1,813,029
WHITE COUNTY	\$204,383	\$20,000	\$553,575	\$198,501	\$38,047	\$38,146	\$51,990	\$318,365	\$1,423,007
WILLIAMSON COUNTY	\$276,710	\$31,237	\$3,794,902	\$1,589,116	\$82,141	\$90,003	\$160,527	\$331,364	\$6,355,999
*FRANKLIN	\$450,582	\$13,300	\$788,182	\$341,171	\$27,001	\$7,257	\$42,273	\$76,718	\$1,746,484
WILSON COUNTY	\$562,611	\$0	\$3,126,776	\$1,477,719	\$2,219,443	\$124,403	\$93,048	\$411,939	\$8,015,938
*LEBANON	\$273,438	\$9,610	\$515,912	\$183,417	\$2,787	\$10,715	\$27,144	\$103,532	\$1,126,555
GRAND TOTAL	\$42,298,125	\$2,361,503	\$205,198,993	\$70,224,646	\$26,680,101	\$13,538,538	\$8,219,336	\$31,997,701	\$400,518,942

*SPECIAL SCHOOL DISTRICT

TABLE 30 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$68,501	\$1,000	\$31,010	\$17,676	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$65,298	\$1,000	\$10,414	\$27,084	\$0	\$1,789	\$0	\$736
ROBERTSON COUNTY	\$69,753	\$1,000	\$0	\$18,007	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$166,771	\$7,946	\$344,344	\$159,914	\$4,098	\$6,153	\$6,768	\$658
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$49,706	\$0	\$0	\$17,353	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$79,156	\$0	\$0	\$21,646	\$0	\$0	\$0	\$203
SHELBY COUNTY	\$192,453	\$0	\$719,122	\$231,973	\$25,488	\$0	\$0	\$37,776
MEMPHIS	\$257,065	\$0	\$1,918,631	\$535,125	\$9,037	\$51,368	\$0	\$34,857
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$327	\$0	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$78,220	\$3,800	\$159,384	\$92,094	\$0	\$8,767	\$5,000	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$52,160	\$0	\$18,010	\$15,701	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$20,662	\$0	\$21,532	\$18,601	\$7,150	\$7,177	\$0	\$59,610
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$20,167	\$1,000	\$11,782	\$16,768	\$36,666	\$1,141	\$0	\$855
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$69,901	\$0	\$33,394	\$32,635	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,859,666	\$27,316	\$4,772,917	\$1,806,558	\$124,153	\$96,303	\$11,768	\$167,986

*SPECIAL SCHOOL DISTRICT

TABLE 30 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0
CLINTON	\$0
OAK RIDGE	\$0
BEDFORD COUNTY	\$82,521
BENTON COUNTY	\$0
BLED SOE COUNTY	\$0
BLOUNT COUNTY	\$6,426
ALCOA	\$0
MARYVILLE	\$0
BRADLEY COUNTY	\$0
CLEVELAND	\$0
CAMPBELL COUNTY	\$80,518
CANNON COUNTY	\$0
CARROLL COUNTY	\$0
*HOLLOW ROCK-BR	\$0
*HUNTINGDON	\$0
*MCKENZIE	\$0
*S. CARROLL	\$0
*W. CARROLL	\$0
CARTER COUNTY	\$114,434
ELIZABETHTON	\$0
CHEATHAM COUNTY	\$44,259
CHESTER COUNTY	\$0
CLAIBORNE COUNTY	\$741,957
CLAY COUNTY	\$0
COCKE COUNTY	\$0
NEWPORT	\$0
COFFEE COUNTY	\$0
MANCHESTER	\$0
TULLAHOMA	\$0
CROCKETT COUNTY	\$0
ALAMO	\$0
BELLS	\$0
CUMBERLAND COUNTY	\$0
DAVIDSON COUNTY	\$315,054
DECATUR COUNTY	\$0
DEKALB COUNTY	\$0
DICKSON COUNTY	\$116,368
DYER COUNTY	\$0
DYERSBURG	\$0
FAYETTE COUNTY	\$0
FENTRESS COUNTY	\$0
FRANKLIN COUNTY	\$0
GIBSON COUNTY	NA
HUMBOLDT	\$0
*MILAN	\$0
*TRENTON	\$0
*BRADFORD	\$0
*GIBSON CO. SPEC.	\$0

TABLE 30 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
GILES COUNTY	\$67,217
GRAINGER COUNTY	\$0
GREENE COUNTY	\$0
GREENEVILLE	\$0
GRUNDY COUNTY	\$0
HAMBLEN COUNTY	\$0
HAMILTON COUNTY	\$0
HANCOCK COUNTY	\$0
HARDEMAN COUNTY	\$96,270
HARDIN COUNTY	\$75,843
HAWKINS COUNTY	\$0
ROGERSVILLE	\$0
HAYWOOD COUNTY	\$21,325
HENDERSON COUNTY	\$72,151
LEXINGTON	\$0
HENRY COUNTY	\$86,055
*PARIS	\$0
HICKMAN COUNTY	\$214
HOUSTON COUNTY	\$60,309
HUMPHREYS COUNTY	\$0
JACKSON COUNTY	\$0
JEFFERSON COUNTY	\$96,823
JOHNSON COUNTY	\$0
KNOX COUNTY	\$534,842
LAKE COUNTY	\$0
LAUDERDALE COUNTY	\$0
LAWRENCE COUNTY	\$28,375
LEWIS COUNTY	\$0
LINCOLN COUNTY	\$0
FAYETTEVILLE	\$0
LOUDON COUNTY	\$0
LENOIR CITY	\$0
MCMINN COUNTY	\$0
ATHENS	\$0
ETOWAH	\$0
MCNAIRY COUNTY	\$0
MACON COUNTY	\$31,466
MADISON COUNTY	\$0
MARION COUNTY	\$0
*RICHARD CITY	\$0
MARSHALL COUNTY	\$0
MAURY COUNTY	\$144,926
MEIGS COUNTY	\$27,600
MONROE COUNTY	\$0
SWEETWATER	\$0
MONTGOMERY COUNTY	\$36,048
MOORE COUNTY	\$0
MORGAN COUNTY	\$0
OBION COUNTY	\$2,282
UNION CITY	\$0
OVERTON COUNTY	\$0

TABLE 30 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
PERRY COUNTY	\$0
PICKETT COUNTY	\$0
POLK COUNTY	\$0
PUTNAM COUNTY	\$118,187
RHEA COUNTY	\$0
DAYTON	\$0
ROANE COUNTY	\$106,321
ROBERTSON COUNTY	\$88,760
RUTHERFORD COUNTY	\$696,652
MURFREESBORO	\$0
SCOTT COUNTY	\$0
*ONEIDA	\$67,059
SEQUATCHIE COUNTY	\$0
SEVIER COUNTY	\$101,005
SHELBY COUNTY	\$1,206,812
MEMPHIS	\$2,806,083
SMITH COUNTY	\$0
STEWART COUNTY	\$0
SULLIVAN COUNTY	\$0
BRISTOL	\$327
KINGSPORT	\$0
SUMNER COUNTY	\$347,265
TIPTON COUNTY	\$0
TROUSDALE COUNTY	\$0
UNICOI COUNTY	\$0
UNION COUNTY	\$0
VAN BUREN COUNTY	\$0
WARREN COUNTY	\$85,871
WASHINGTON COUNTY	\$0
JOHNSON CITY	\$134,732
WAYNE COUNTY	\$0
WEAKLEY COUNTY	\$88,379
WHITE COUNTY	\$0
WILLIAMSON COUNTY	\$0
*FRANKLIN	\$0
WILSON COUNTY	\$135,930
*LEBANON	\$0
GRAND TOTAL	\$8,866,666

*SPECIAL SCHOOL DISTRICT

TABLE 31 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$84,672	\$1,700	\$325,654	\$105,017	\$179,471	\$0	\$114,962	\$811,476
CLINTON	\$70,233	\$1,000	\$55,405	\$32,440	\$5,910	\$1,854	\$13,257	\$180,099
OAK RIDGE	\$92,585	\$9,500	\$548,298	\$162,988	\$600	\$1,452	\$111,871	\$927,294
BEDFORD COUNTY	\$74,249	\$1,000	\$229,278	\$94,442	\$56,598	\$59,952	\$103,660	\$619,179
BENTON COUNTY	\$57,984	\$1,000	\$59,466	\$36,320	\$42,479	\$0	\$12,885	\$210,134
BLED SOE COUNTY	\$64,880	\$5,500	\$79,738	\$36,983	\$4,010	\$3,824	\$21,758	\$216,693
BLOUNT COUNTY	\$69,158	\$0	\$557,593	\$183,416	\$9,499	\$3,277	\$98,951	\$921,894
ALCOA	\$33,400	\$0	\$89,730	\$34,139	\$3,019	\$79,305	\$33,002	\$272,595
MARYVILLE	\$92,163	\$8,000	\$288,986	\$127,374	\$500	\$6,960	\$63,216	\$587,199
BRADLEY COUNTY	\$82,449	\$8,300	\$969,361	\$294,611	\$0	\$21,652	\$65,778	\$1,442,151
CLEVELAND	\$83,030	\$1,000	\$111,972	\$50,306	\$7,174	\$0	\$24,857	\$278,339
CAMPBELL COUNTY	\$77,712	\$3,000	\$293,923	\$83,205	\$7,054	\$8,782	\$58,863	\$532,539
CANNON COUNTY	\$60,810	\$1,000	\$54,660	\$32,248	\$1,511	\$3,037	\$14,159	\$167,425
CARROLL COUNTY	\$50,540	\$4,940	\$0	\$14,257	\$0	\$451	\$3,418	\$73,606
*HOLLOW ROCK-BR	\$29,659	\$0	\$3,200	\$9,346	\$0	\$0	\$1,677	\$43,882
*HUNTINGDON	\$3,349	\$0	\$3,193	\$920	\$129,352	\$0	\$7,005	\$143,819
*MCKENZIE	\$29,260	\$0	\$7,204	\$11,128	\$0	\$0	\$13,319	\$60,911
*S. CARROLL	\$4,888	\$0	\$0	\$1,299	\$0	\$457	\$2,043	\$8,687
*W. CARROLL	\$16,851	\$0	\$8,613	\$9,049	\$644	\$0	\$9,799	\$44,956
CARTER COUNTY	\$70,743	\$9,200	\$241,573	\$109,115	\$52,900	\$12,263	\$95,371	\$591,165
ELIZABETHTON	\$55,274	\$0	\$23,556	\$25,436	\$24,860	\$0	\$8,244	\$137,370
CHEATHAM COUNTY	\$73,419	\$1,000	\$532,867	\$181,526	\$3,216	\$38,515	\$33,254	\$863,797
CHESTER COUNTY	\$62,556	\$1,000	\$46,250	\$22,750	\$0	\$987	\$23,527	\$157,070
CLAIBORNE COUNTY	\$66,164	\$2,583	\$98,214	\$36,961	\$12,763	\$4,715	\$51,417	\$272,818
CLAY COUNTY	\$27,345	\$1,000	\$103,075	\$21,292	\$7,660	\$3,193	\$6,919	\$170,484
COCKE COUNTY	\$63,762	\$0	\$33,033	\$26,822	\$0	\$0	\$50,106	\$173,722
NEWPORT	\$20,000	\$0	\$9,047	\$8,105	\$0	\$0	\$15,150	\$52,302
COFFEE COUNTY	\$59,800	\$1,000	\$150,558	\$68,346	\$2,731	\$16,577	\$70,722	\$369,734
MANCHESTER	\$45,408	\$2,000	\$132,336	\$58,826	\$6,867	\$2,283	\$21,311	\$269,031
TULLAHOMA	\$67,942	\$1,000	\$96,818	\$51,614	\$0	\$2,870	\$51,924	\$272,168
CROCKETT COUNTY	\$3,628	\$0	\$41,207	\$14,186	\$44	\$0	\$5,502	\$64,567
ALAMO	\$45,759	\$0	\$0	\$7,587	\$35	\$0	\$2,447	\$55,828
BELLS	\$4,000	\$0	\$0	\$668	\$0	\$0	\$1,500	\$6,168
CUMBERLAND COUNTY	\$66,405	\$4,000	\$281,973	\$112,623	\$8,282	\$6,218	\$44,600	\$524,101
DAVIDSON COUNTY	\$652,117	\$6,000	\$4,310,360	\$1,479,288	\$6,501	\$19,332	\$220,743	\$6,694,341
DECATUR COUNTY	\$56,722	\$1,000	\$19,000	\$12,256	\$1,961	\$9,120	\$10,441	\$110,500
DEKALB COUNTY	\$61,983	\$1,000	\$146,555	\$49,835	\$62,877	\$5,939	\$16,335	\$344,524
DICKSON COUNTY	\$153,650	\$8,200	\$332,522	\$134,874	\$0	\$0	\$63,350	\$692,596
DYER COUNTY	\$77,218	\$8,328	\$107,025	\$44,355	\$7,824	\$9,203	\$47,021	\$300,974
DYERSBURG	\$68,991	\$983	\$29,536	\$26,144	\$0	\$0	\$33,887	\$159,541
FAYETTE COUNTY	\$71,644	\$2,000	\$388,840	\$112,234	\$6,837	\$2,758	\$63,035	\$647,348
FENTRESS COUNTY	\$30,890	\$2,500	\$109,171	\$35,352	\$0	\$1,744	\$19,643	\$199,300

TABLE 31 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
FRANKLIN COUNTY	\$73,115	\$1,000	\$226,722	\$94,666	\$0	\$38,594	\$58,647	\$492,744
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$76,477	\$1,000	\$82,122	\$37,152	\$0	\$4,834	\$20,884	\$222,469
*MILAN	\$30,475	\$0	\$7,632	\$9,537	\$0	\$1,043	\$24,466	\$73,153
*TRENTON	\$44,956	\$1,000	\$11,470	\$11,998	\$29,308	\$0	\$58,198	\$156,930
*BRADFORD	\$30,500	\$0	\$3,000	\$5,324	\$4,000	\$0	\$6,150	\$48,974
*GIBSON CO. SPEC.	\$35,739	\$3,500	\$26,572	\$12,229	\$708	\$1,761	\$16,983	\$97,492
GILES COUNTY	\$66,916	\$9,600	\$235,922	\$69,024	\$20,905	\$25,321	\$49,994	\$477,682
GRAINGER COUNTY	\$61,022	\$1,000	\$77,673	\$24,156	\$52,324	\$35,037	\$82,041	\$333,253
GREENE COUNTY	\$73,062	\$4,000	\$200,295	\$76,085	\$6,000	\$24,465	\$50,375	\$434,282
GREENEVILLE	\$67,817	\$0	\$46,121	\$31,871	\$704	\$22,051	\$17,155	\$185,719
GRUNDY COUNTY	\$57,059	\$1,000	\$80,519	\$33,932	\$38,630	\$38,170	\$56,214	\$305,524
HAMBLÉN COUNTY	\$57,563	\$1,000	\$86,578	\$46,437	\$1,505	\$24,049	\$113,901	\$331,033
HAMILTON COUNTY	\$413,361	\$17,000	\$2,688,813	\$1,170,284	\$182,648	\$616,310	\$183,502	\$5,271,918
HANCOCK COUNTY	\$27,138	\$500	\$0	\$6,860	\$0	\$0	\$5,700	\$40,198
HARDEMAN COUNTY	\$61,905	\$3,500	\$237,769	\$69,984	\$0	\$15,563	\$33,874	\$422,595
HARDIN COUNTY	\$65,172	\$2,917	\$173,612	\$75,695	\$125	\$12,517	\$21,272	\$351,310
HAWKINS COUNTY	\$131,363	\$6,000	\$273,776	\$117,625	\$7,550	\$196,404	\$107,442	\$840,160
ROGERSVILLE	\$58,544	\$1,000	\$0	\$14,171	\$16,279	\$605	\$22,421	\$113,020
HAYWOOD COUNTY	\$114,812	\$3,930	\$168,583	\$68,188	\$0	\$4,006	\$22,431	\$381,950
HENDERSON COUNTY	\$62,602	\$1,000	\$83,405	\$37,525	\$0	\$7,234	\$55,350	\$247,115
LEXINGTON	\$9,865	\$0	\$0	\$143	\$0	\$301	\$4,672	\$14,981
HENRY COUNTY	\$62,575	\$1,000	\$129,715	\$58,175	\$30,091	\$0	\$16,147	\$297,703
*PARIS	\$30,000	\$0	\$0	\$5,010	\$0	\$0	\$5,227	\$40,237
HICKMAN COUNTY	\$64,678	\$0	\$198,375	\$73,057	\$12,954	\$7,314	\$7,271	\$363,649
HOUSTON COUNTY	\$38,552	\$1,000	\$57,676	\$17,094	\$0	\$1,884	\$8,564	\$124,770
HUMPHREYS COUNTY	\$56,288	\$0	\$41,880	\$20,784	\$0	\$1,000	\$717	\$120,669
JACKSON COUNTY	\$60,894	\$3,000	\$53,202	\$30,737	\$2,590	\$13,744	\$12,716	\$176,883
JEFFERSON COUNTY	\$76,138	\$3,000	\$431,653	\$168,060	\$80,867	\$2,561	\$59,909	\$822,188
JOHNSON COUNTY	\$34,918	\$1,000	\$62,458	\$23,053	\$120	\$659	\$18,284	\$140,492
KNOX COUNTY	\$1,496,078	\$21,777	\$6,574,951	\$2,014,666	\$130,608	\$717,491	\$662,095	\$11,617,666
LAKE COUNTY	\$27,575	\$500	\$6,802	\$10,566	\$0	\$0	\$10,523	\$55,966
LAUDERDALE COUNTY	\$70,156	\$1,000	\$211,948	\$86,528	\$323,723	\$25,235	\$45,213	\$763,803
LAWRENCE COUNTY	\$103,936	\$8,106	\$206,149	\$104,760	\$79,108	\$104,564	\$34,175	\$640,798
LEWIS COUNTY	\$60,215	\$1,000	\$136,761	\$49,491	\$61,141	\$22,980	\$63,706	\$395,294
LINCOLN COUNTY	\$51,796	\$0	\$14,105	\$15,852	\$0	\$2,467	\$23,066	\$107,286
FAYETTEVILLE	\$40,768	\$0	\$0	\$6,810	\$0	\$150	\$5,490	\$53,218
LOUDON COUNTY	\$73,186	\$8,000	\$279,135	\$106,963	\$0	\$6,804	\$64,844	\$538,932
LENOIR CITY	\$33,203	\$0	\$139,067	\$51,058	\$0	\$0	\$34,519	\$257,847
MCMINN COUNTY	\$73,979	\$1,000	\$163,741	\$59,837	\$210,494	\$0	\$100,610	\$609,661
ATHENS	\$44,629	\$1,000	\$206,594	\$69,512	\$30,358	\$2,661	\$16,034	\$370,788
ETOWAH	\$29,832	\$0	\$0	\$9,135	\$0	\$2,097	\$3,543	\$44,607

TABLE 31 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MCNAIRY COUNTY	\$68,199	\$2,000	\$100,133	\$38,867	\$36,973	\$3,686	\$69,752	\$319,610
MACON COUNTY	\$63,670	\$3,083	\$139,806	\$39,659	\$2,589	\$2,675	\$39,282	\$290,764
MADISON COUNTY	\$161,069	\$4,000	\$638,641	\$216,516	\$139,151	\$237,232	\$189,891	\$1,586,500
MARION COUNTY	\$66,384	\$5,000	\$363,649	\$116,374	\$1,306	\$8,689	\$37,984	\$599,386
*RICHARD CITY	\$21,186	\$0	\$0	\$3,539	\$101	\$311	\$4,288	\$29,425
MARSHALL COUNTY	\$63,367	\$0	\$129,366	\$52,106	\$895	\$0	\$18,131	\$263,865
MAURY COUNTY	\$57,199	\$8,772	\$863,777	\$280,079	\$34,931	\$104,493	\$49,281	\$1,398,532
MEIGS COUNTY	\$49,825	\$2,000	\$65,373	\$20,320	\$5,433	\$35,136	\$15,843	\$193,930
MONROE COUNTY	\$65,298	\$3,000	\$200,799	\$84,574	\$74,733	\$22,503	\$68,700	\$519,607
SWEETWATER	\$24,679	\$0	\$105,488	\$28,447	\$13,462	\$2,220	\$5,813	\$180,109
MONTGOMERY COUNTY	\$92,124	\$9,725	\$1,986,663	\$687,377	\$11,842	\$264,908	\$88,144	\$3,140,783
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,469	\$0	\$0	\$6,860	\$17,329
MORGAN COUNTY	\$59,177	\$7,000	\$26,170	\$23,767	\$61,719	\$0	\$11,854	\$189,687
OBION COUNTY	\$64,014	\$1,000	\$71,625	\$39,038	\$0	\$0	\$57,982	\$233,659
UNION CITY	\$43,132	\$2,000	\$4,573	\$8,267	\$16,308	\$0	\$8,321	\$82,601
OVERTON COUNTY	\$61,310	\$5,100	\$62,073	\$36,700	\$0	\$154	\$19,209	\$184,546
PERRY COUNTY	\$55,530	\$1,000	\$58,306	\$32,379	\$709	\$237	\$15,656	\$163,817
PICKETT COUNTY	\$21,596	\$0	\$0	\$3,321	\$0	\$0	\$6,293	\$31,210
POLK COUNTY	\$72,048	\$2,000	\$68,232	\$40,984	\$40,720	\$0	\$21,367	\$245,351
PUTNAM COUNTY	\$66,902	\$11,000	\$632,562	\$240,467	\$92,550	\$26,633	\$108,603	\$1,178,717
RHEA COUNTY	\$56,246	\$5,800	\$128,895	\$60,636	\$21,643	\$1,285	\$18,944	\$293,449
DAYTON	\$0	\$0	\$0	\$0	\$0	\$2,824	\$1,964	\$4,788
ROANE COUNTY	\$83,533	\$2,000	\$909,185	\$393,999	\$4,924	\$35,566	\$36,118	\$1,465,325
ROBERTSON COUNTY	\$151,440	\$5,000	\$645,903	\$223,919	\$0	\$41,964	\$51,891	\$1,120,117
RUTHERFORD COUNTY	\$151,950	\$26,443	\$1,858,351	\$551,914	\$9,302	\$30,629	\$238,037	\$2,866,626
MURFREESBORO	\$78,371	\$1,183	\$280,035	\$96,949	\$58,108	\$7,060	\$42,720	\$564,427
SCOTT COUNTY	\$59,944	\$1,000	\$89,117	\$24,625	\$2,659	\$6,590	\$46,304	\$230,239
*ONEIDA	\$61,464	\$1,000	\$16,158	\$20,082	\$2,313	\$0	\$27,393	\$128,410
SEQUATCHIE COUNTY	\$61,543	\$1,000	\$99,070	\$36,167	\$0	\$0	\$10,586	\$208,366
SEVIER COUNTY	\$113,185	\$4,500	\$104,866	\$49,616	\$0	\$2,081	\$46,184	\$320,432
SHELBY COUNTY	\$979,033	\$4,000	\$6,085,123	\$1,795,653	\$174,985	\$108,753	\$411,875	\$9,559,422
MEMPHIS	\$1,842,229	\$0	\$2,044,160	\$635,128	\$78,379	\$7,263	\$211,573	\$4,818,732
SMITH COUNTY	\$57,347	\$1,000	\$77,210	\$54,629	\$367	\$7,405	\$31,662	\$229,620
STEWART COUNTY	\$35,988	\$3,000	\$66,767	\$24,476	\$0	\$0	\$1,193	\$131,424
SULLIVAN COUNTY	\$77,314	\$2,000	\$78,633	\$46,716	\$4,324	\$4,203	\$56,149	\$269,339
BRISTOL	\$47,063	\$1,000	\$81,908	\$40,289	\$1,138	\$5,106	\$18,343	\$194,847
KINGSPORT	\$79,777	\$4,000	\$203,993	\$82,246	\$10,192	\$129,204	\$41,633	\$551,045
SUMNER COUNTY	\$504,737	\$17,316	\$1,725,880	\$757,198	\$49,476	\$84,104	\$208,285	\$3,346,996
TIPTON COUNTY	\$158,913	\$2,000	\$38,988	\$47,428	\$0	\$5,679	\$84,902	\$337,909
TROUSDALE COUNTY	\$60,419	\$2,000	\$57,420	\$30,366	\$480	\$500	\$96	\$151,281
UNICOI COUNTY	\$62,563	\$1,000	\$28,286	\$32,784	\$0	\$0	\$25,562	\$150,195
UNION COUNTY	\$78,943	\$1,000	\$424,904	\$118,520	\$0	\$113,150	\$98,380	\$834,897

TABLE 31 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
VAN BUREN COUNTY	\$54,945	\$0	\$29,636	\$12,110	\$0	\$2,624	\$6,389	\$105,704
WARREN COUNTY	\$74,339	\$9,600	\$608,910	\$155,415	\$418,979	\$14,876	\$111,450	\$1,393,569
WASHINGTON COUNTY	\$77,444	\$7,000	\$451,834	\$122,535	\$17,006	\$46,969	\$36,820	\$759,608
JOHNSON CITY	\$87,178	\$1,000	\$61,579	\$47,226	\$102	\$21,595	\$126,395	\$345,075
WAYNE COUNTY	\$68,766	\$0	\$185,075	\$57,341	\$2,601	\$8,024	\$23,832	\$345,639
WEAKLEY COUNTY	\$67,948	\$4,000	\$218,242	\$71,900	\$10,483	\$58,204	\$33,452	\$464,229
WHITE COUNTY	\$61,900	\$1,000	\$140,973	\$69,162	\$1,255	\$0	\$11,402	\$285,692
WILLIAMSON COUNTY	\$95,685	\$5,000	\$1,783,793	\$609,791	\$245,774	\$155,486	\$175,699	\$3,071,227
*FRANKLIN	\$73,271	\$6,157	\$358,011	\$112,325	\$0	\$6,809	\$8,841	\$565,414
WILSON COUNTY	\$94,607	\$0	\$817,718	\$293,661	\$4,500	\$3,000	\$79,751	\$1,293,237
*LEBANON	\$88,306	\$4,000	\$228,178	\$73,780	\$90,047	\$35,490	\$30,071	\$549,872
GRAND TOTAL	\$13,960,251	\$399,743	\$49,994,622	\$17,696,552	\$3,718,378	\$3,961,917	\$7,132,404	\$96,863,867

*SPECIAL SCHOOL DISTRICT

TABLE 32 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$84,251	\$1,000	\$85,859	\$50,306	\$0	\$0	\$37,603	\$259,019
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$87,703	\$3,000	\$31,799	\$26,611	\$0	\$4,448	\$18,802	\$172,363
BEDFORD COUNTY	\$0	\$0	\$18,657	\$6,433	\$0	\$0	\$1,764	\$26,854
BENTON COUNTY	\$67,785	\$1,000	\$22,411	\$25,583	\$0	\$2,912	\$13,177	\$132,868
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$3,400
BLOUNT COUNTY	\$0	\$0	\$50,034	\$20,386	\$0	\$0	\$1,397	\$71,817
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$4,396	\$4,396
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$6,242	\$6,242
BRADLEY COUNTY	\$62,533	\$0	\$23,965	\$27,055	\$0	\$1,783	\$15,177	\$130,513
CLEVELAND	\$78,148	\$3,000	\$25,601	\$32,027	\$0	\$0	\$13,257	\$152,033
CAMPBELL COUNTY	\$70,882	\$2,000	\$37,413	\$32,367	\$0	\$4,217	\$73,085	\$219,964
CANNON COUNTY	\$1,400	\$0	\$0	\$245	\$0	\$0	\$135	\$1,780
CARROLL COUNTY	\$0	\$0	\$23,178	\$3,460	\$5,400	\$0	\$11,998	\$44,036
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$505	\$0	\$0	\$333	\$3,453
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$746	\$746
*MCKENZIE	\$6,278	\$0	\$0	\$1,828	\$0	\$0	\$378	\$8,484
*S. CARROLL	\$4,888	\$0	\$0	\$1,312	\$0	\$0	\$1,262	\$7,462
*W. CARROLL	\$0	\$0	\$11	\$0	\$0	\$0	\$1,009	\$1,020
CARTER COUNTY	\$63,992	\$1,000	\$31,645	\$30,424	\$3,447	\$6,383	\$42,162	\$179,053
ELIZABETHTON	\$29,576	\$1,800	\$20,261	\$13,479	\$0	\$0	\$2,519	\$67,635
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$17,114	\$0	\$1,317	\$18,431
CHESTER COUNTY	\$0	\$0	\$1,875	\$312	\$0	\$0	\$209	\$2,396
CLAIBORNE COUNTY	\$64,224	\$1,000	\$20,848	\$21,032	\$0	\$2,179	\$3,129	\$112,412
CLAY COUNTY	\$27,130	\$0	\$0	\$465	\$0	\$0	\$1,745	\$29,340
COCKE COUNTY	\$63,604	\$3,600	\$14,718	\$19,478	\$0	\$1,812	\$18,738	\$121,951
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,016	\$1,500	\$0	\$9,696	\$800	\$1,000	\$3,537	\$53,549
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$258	\$258
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$262
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$9,667	\$9,667
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$69,229	\$0	\$36,807	\$28,714	\$0	\$145	\$8,276	\$143,171
DAVIDSON COUNTY	\$144,786	\$2,800	\$80,204	\$64,901	\$0	\$11,166	\$6,132	\$309,989
DECATUR COUNTY	\$29,045	\$0	\$0	\$4,893	\$0	\$609	\$3,679	\$38,226
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069	\$1,069
DICKSON COUNTY	\$78,000	\$1,000	\$46,273	\$32,352	\$0	\$10,457	\$28,922	\$197,004
DYER COUNTY	\$16,701	\$0	\$0	\$5,408	\$2,874	\$2,857	\$14,569	\$42,409
DYERSBURG	\$43,519	\$500	\$0	\$10,510	\$0	\$0	\$3,121	\$57,650
FAYETTE COUNTY	\$55,958	\$3,000	\$262,152	\$72,075	\$12,096	\$32,146	\$97,913	\$535,340

TABLE 32 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$62,869	\$2,000	\$0	\$14,546	\$0	\$0	\$3,500	\$82,915
MACON COUNTY	\$0	\$0	\$25,077	\$418	\$0	\$2,833	\$3,741	\$32,069
MADISON COUNTY	\$65,354	\$0	\$23,876	\$16,635	\$0	\$54	\$5,584	\$111,503
MARION COUNTY	\$71,670	\$1,000	\$0	\$20,175	\$360	\$446	\$4,650	\$98,301
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$37,278	\$0	\$12,893	\$14,187	\$4,405	\$0	\$8,128	\$76,891
MAURY COUNTY	\$70,510	\$4,000	\$24,158	\$27,661	\$539	\$4,602	\$14,157	\$145,627
MEIGS COUNTY	\$0	\$0	\$15,896	\$1,167	\$0	\$0	\$32,298	\$49,361
MONROE COUNTY	\$28,487	\$1,200	\$0	\$430	\$250	\$0	\$6,314	\$36,681
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$61,416	\$0	\$15,261	\$24,595	\$0	\$458	\$2,378	\$104,108
MOORE COUNTY	\$19,915	\$434	\$0	\$4,633	\$0	\$0	\$548	\$25,530
MORGAN COUNTY	\$61,524	\$1,000	\$0	\$15,485	\$0	\$0	\$4,021	\$82,030
OBION COUNTY	\$67,020	\$917	\$0	\$16,913	\$0	\$0	\$2,300	\$87,150
UNION CITY	\$7,719	\$0	\$0	\$1,256	\$0	\$0	\$884	\$9,859
OVERTON COUNTY	\$61,194	\$1,000	\$500	\$19,592	\$0	\$0	\$1,012	\$83,298
PERRY COUNTY	\$5,322	\$0	\$3,135	\$1,746	\$0	\$452	\$4,153	\$14,808
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$143
POLK COUNTY	\$35,118	\$2,000	\$730	\$9,290	\$0	\$0	\$1,882	\$49,020
PUTNAM COUNTY	\$63,777	\$0	\$0	\$14,643	\$80	\$494	\$2,550	\$81,544
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031	\$1,031
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$27,184	\$0	\$11,964	\$12,727	\$0	\$4,079	\$21,315	\$77,269
ROBERTSON COUNTY	\$73,164	\$1,000	\$15,212	\$29,448	\$0	\$1,221	\$3,252	\$123,297
RUTHERFORD COUNTY	\$88,325	\$0	\$31,390	\$30,149	\$0	\$3,708	\$33,362	\$186,934
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153	\$1,153
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$432	\$400	\$832
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531	\$1,531
SEVIER COUNTY	\$31,048	\$1,500	\$34,283	\$12,190	\$0	\$0	\$4,491	\$83,512
SHELBY COUNTY	\$92,176	\$0	\$34,526	\$31,920	\$0	\$43,372	\$6,341	\$208,335
MEMPHIS	\$455,182	\$0	\$795,392	\$166,335	\$96,237	\$18,833	\$15,442	\$1,547,421
SMITH COUNTY	\$54,987	\$0	\$339	\$14,907	\$0	\$993	\$1,824	\$73,050
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,028	\$3,028
SULLIVAN COUNTY	\$38,907	\$1,000	\$32,849	\$26,821	\$0	\$97	\$8,920	\$108,594
BRISTOL	\$49,415	\$0	\$0	\$8,231	\$729	\$3,247	\$553	\$62,175
KINGSPORT	\$72,002	\$0	\$31,082	\$24,842	\$4,227	\$2,101	\$11,513	\$145,767
SUMNER COUNTY	\$78,003	\$4,000	\$38,179	\$36,313	\$0	\$5,833	\$84,822	\$247,150
TIPTON COUNTY	\$72,044	\$7,000	\$0	\$25,145	\$0	\$0	\$16,314	\$120,503
TROUSDALE COUNTY	\$25,824	\$0	\$0	\$374	\$0	\$0	\$944	\$27,142
UNICOI COUNTY	\$61,588	\$1,000	\$26,935	\$25,630	\$4,657	\$367	\$1,776	\$121,953

TABLE 32 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
UNION COUNTY	\$65,540	\$13,924	\$26,728	\$16,957	\$0	\$0	\$3,783	\$126,932
VAN BUREN COUNTY	\$4,699	\$0	\$0	\$686	\$0	\$0	\$159	\$5,544
WARREN COUNTY	\$67,532	\$1,000	\$0	\$14,594	\$0	\$4,761	\$5,094	\$92,981
WASHINGTON COUNTY	\$38,841	\$7,000	\$24,852	\$23,635	\$8,954	\$2,845	\$23,737	\$129,864
JOHNSON CITY	\$95,190	\$3,600	\$33,580	\$43,597	\$0	\$26,735	\$2,856	\$205,558
WAYNE COUNTY	\$61,513	\$0	\$28,334	\$15,621	\$0	\$0	\$6,207	\$111,675
WEAKLEY COUNTY	\$0	\$0	\$24,813	\$12,699	\$2,229	\$6,550	\$35,892	\$82,183
WHITE COUNTY	\$26,475	\$0	\$18,986	\$9,774	\$0	\$0	\$5,381	\$60,616
WILLIAMSON COUNTY	\$0	\$1,000	\$150,888	\$54,013	\$7,214	\$2,125	\$11,208	\$226,447
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$92,226	\$0	\$0	\$22,510	\$0	\$58	\$0	\$114,794
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,168,823	\$129,275	\$3,061,302	\$2,062,013	\$236,553	\$346,737	\$1,223,887	\$12,228,590

*SPECIAL SCHOOL DISTRICT

TABLE 33 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060,641
*TRENTON	\$30,074	\$0	\$23,184	\$4,245	\$225	\$0	\$4,980	\$62,708	\$928,576
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,584
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$3,800	\$0	\$0	\$3,800	\$1,644,099
GILES COUNTY	\$49,296	\$1,000	\$0	\$17,665	\$2,276	\$0	\$979	\$71,216	\$2,318,035
GRAINGER COUNTY	\$3,500	\$0	\$2,500	\$583	\$16,537	\$197	\$22,298	\$45,615	\$1,444,803
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,788,746
GREENEVILLE	\$66,852	\$0	\$23,024	\$27,211	\$1,520	\$502	\$7,100	\$126,209	\$2,950,870
GRUNDY COUNTY	\$40,034	\$0	\$0	\$12,655	\$704	\$0	\$2,041	\$55,434	\$813,085
HAMBLEN COUNTY	\$53,032	\$0	\$10,359	\$15,517	\$139	\$0	\$5,092	\$84,139	\$2,595,009
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,816,687
HANCOCK COUNTY	\$10,000	\$0	\$0	\$1,670	\$0	\$1,639	\$905	\$14,214	\$769,959
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,798,814
HARDIN COUNTY	\$52,949	\$917	\$0	\$15,204	\$2,646	\$4,078	\$2,170	\$77,964	\$2,763,573
HAWKINS COUNTY	\$49,690	\$0	\$0	\$12,537	\$243	\$0	\$1,215	\$63,685	\$3,972,985
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,037
HAYWOOD COUNTY	\$20,635	\$200	\$25,976	\$14,483	\$69	\$0	\$4,534	\$65,897	\$1,682,662
HENDERSON COUNTY	\$58,810	\$0	\$0	\$17,908	\$1,608	\$0	\$4,877	\$83,203	\$1,743,547
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478,613
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685,520
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,936
HICKMAN COUNTY	\$57,169	\$0	\$0	\$16,775	\$1,788	\$0	\$0	\$75,732	\$1,736,087
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,026
HUMPHREYS COUNTY	\$43,953	\$0	\$0	\$16,475	\$0	\$0	\$2,751	\$63,179	\$1,101,868
JACKSON COUNTY	\$8,223	\$0	\$12,465	\$2,960	\$1,539	\$0	\$1,573	\$26,760	\$835,903
JEFFERSON COUNTY	\$58,928	\$0	\$0	\$14,819	\$433	\$23,101	\$8,605	\$105,886	\$4,105,438
JOHNSON COUNTY	\$47,135	\$0	\$2,000	\$14,632	\$132	\$0	\$4,566	\$68,465	\$1,426,238
KNOX COUNTY	\$176,856	\$0	\$39,710	\$50,159	\$1,186	\$38,934	\$14,908	\$321,753	\$37,023,631
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,388
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260,192
LAWRENCE COUNTY	\$3,072	\$0	\$71,245	\$26,811	\$0	\$1,588	\$5,090	\$107,806	\$2,544,471
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,049,739
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341,673
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472,856
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106,114
LENOIR CITY	\$61,238	\$0	\$24,424	\$18,909	\$6,144	\$0	\$0	\$110,715	\$1,201,518
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,272,915
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,556
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,312
MCNAIRY COUNTY	\$51,110	\$3,000	\$0	\$15,058	\$0	\$0	\$0	\$69,168	\$1,559,924
MACON COUNTY	\$55,089	\$0	\$19,730	\$17,483	\$1,555	\$2,500	\$1,284	\$97,641	\$1,642,382
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,505,092
MARION COUNTY	\$64,404	\$1,000	\$26,340	\$26,029	\$1,471	\$0	\$0	\$119,244	\$2,121,888
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,334
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889,944
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,217,946
MEIGS COUNTY	\$69,435	\$3,000	\$800	\$12,003	\$1,000	\$0	\$0	\$86,238	\$778,502
MONROE COUNTY	\$64,602	\$1,000	\$15,633	\$19,923	\$3,256	\$0	\$4,816	\$109,230	\$2,733,373

TABLE 33 2010-2011

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806,813
MONTGOMERY COUNTY	\$70,628	\$1,000	\$87,293	\$49,130	\$0	\$3,989	\$3,992	\$216,032	\$15,526,121
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555,171
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787,915
OBION COUNTY	\$52,097	\$0	\$0	\$14,293	\$3,469	\$0	\$5,049	\$74,908	\$1,606,707
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858,365
OVERTON COUNTY	\$27,925	\$500	\$22,052	\$7,071	\$1,983	\$4,581	\$1,129	\$65,241	\$1,342,223
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,662
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,603
POLK COUNTY	\$34,000	\$0	\$2,400	\$8,932	\$0	\$0	\$17,214	\$62,546	\$1,054,819
PUTNAM COUNTY	\$56,060	\$1,000	\$24,601	\$40,120	\$4,346	\$264	\$271	\$126,662	\$5,936,940
RHEA COUNTY	\$50,754	\$0	\$42,015	\$13,106	\$0	\$0	\$4,899	\$110,774	\$1,153,440
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,813
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,943,614
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,864,889
RUTHERFORD COUNTY	\$88,325	\$0	\$46,700	\$31,087	\$1,543	\$10,468	\$2,743	\$180,866	\$14,107,974
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,449,821
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,297,445
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631,345
SEQUATCHIE COUNTY	\$46,707	\$2,000	\$3,250	\$16,238	\$1,129	\$0	\$4,774	\$74,098	\$1,236,992
SEVIER COUNTY	\$76,642	\$0	\$0	\$18,576	\$642	\$961	\$11,486	\$108,307	\$5,555,056
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,011,112
MEMPHIS	\$82,322	\$0	\$178,316	\$71,218	\$35,264	\$24,161	\$2,487	\$393,768	\$67,105,364
SMITH COUNTY	\$36,955	\$0	\$19,866	\$15,257	\$2,041	\$0	\$1,771	\$75,890	\$1,095,838
STEWART COUNTY	\$46,921	\$0	\$0	\$16,833	\$0	\$2,240	\$2,453	\$68,447	\$833,637
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,395,618
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,367,085
KINGSPORT	\$64,770	\$0	\$13,571	\$15,255	\$2,394	\$0	\$3,344	\$99,334	\$5,363,516
SUMNER COUNTY	\$121,745	\$7,000	\$82,185	\$75,351	\$2,753	\$25,674	\$8,406	\$323,114	\$14,040,190
TIPTON COUNTY	\$40,800	\$0	\$16,161	\$7,430	\$4,111	\$1,102	\$0	\$69,604	\$3,103,077
TROUSDALE COUNTY	\$25,000	\$0	\$4,375	\$4,335	\$1,340	\$0	\$348	\$35,398	\$722,689
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016,199
UNION COUNTY	\$71,124	\$0	\$0	\$17,546	\$0	\$0	\$2,658	\$91,328	\$3,550,585
VAN BUREN COUNTY	\$0	\$1,000	\$0	\$168	\$1,298	\$0	\$553	\$3,019	\$434,690
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,414,623
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,521,773
JOHNSON CITY	\$0	\$0	\$131,676	\$18,369	\$2,168	\$6,158	\$38,877	\$197,248	\$5,537,646
WAYNE COUNTY	\$51,668	\$1,000	\$13,680	\$23,212	\$939	\$151	\$437	\$91,087	\$1,273,332
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,447,820
WHITE COUNTY	\$49,386	\$1,000	\$3,000	\$17,174	\$8,184	\$508	\$2,898	\$82,150	\$1,851,465
WILLIAMSON COUNTY	\$0	\$3,000	\$110,975	\$37,491	\$279	\$0	\$0	\$151,744	\$9,805,417
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311,898
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,559,899
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676,427
GRAND TOTAL	\$3,104,398	\$36,117	\$1,538,475	\$1,219,160	\$233,956	\$214,242	\$329,492	\$6,675,840	\$525,153,905

TABLE 34 2010-2011

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,500	\$340,616	\$7,360	\$425,344	\$70,485	\$20,190	\$908,495
CLINTON	\$0	\$0	\$61,027	\$4,903	\$43,082	\$35,762	\$14,695	\$159,469
OAK RIDGE	\$0	\$10,200	\$384,047	\$14,544	\$221,326	\$110,968	\$10,424	\$751,509
BEDFORD COUNTY	\$30,100	\$23,304	\$235,410	\$15,586	\$255,250	\$27,288	\$27,972	\$614,910
BENTON COUNTY	\$625	\$10,450	\$62,934	\$7,294	\$130,625	\$5,110	\$106,254	\$323,292
BLED SOE COUNTY	\$0	\$24,025	\$108,646	\$5,632	\$47,580	\$20,272	\$11,536	\$217,691
BLOUNT COUNTY	\$0	\$93,394	\$722,126	\$8,288	\$623,348	\$34,799	\$5,223	\$1,487,178
ALCOA	\$0	\$5,700	\$71,616	\$10,910	\$61,245	\$29,715	\$25,285	\$204,471
MARYVILLE	\$0	\$1,800	\$425,211	\$10,782	\$226,161	\$38,751	\$80,775	\$783,480
BRADLEY COUNTY	\$0	\$19,700	\$302,582	\$8,107	\$322,399	\$64,629	\$26,652	\$744,069
CLEVELAND	\$0	\$52,800	\$173,311	\$4,650	\$114,713	\$18,281	\$61,533	\$425,288
CAMPBELL COUNTY	\$7,178	\$83,615	\$521,489	\$6,368	\$201,788	\$69,321	\$50,172	\$939,931
CANNON COUNTY	\$0	\$7,200	\$68,911	\$10,597	\$68,793	\$17,501	\$79,183	\$252,185
CARROLL COUNTY	\$12,518	\$6,200	\$104,014	\$1,589	\$22,907	\$2,625	\$7,381	\$157,234
*HOLLOW ROCK-BR	\$0	\$0	\$19,544	\$0	\$17,027	\$9,798	\$7,527	\$53,896
*HUNTINGDON	\$10,436	\$0	\$50,959	\$3,900	\$36,117	\$12,601	\$13,731	\$127,744
*MCKENZIE	\$0	\$350	\$49,971	\$4,172	\$32,539	\$16,272	\$6,899	\$110,203
*S. CARROLL	\$0	\$0	\$16,096	\$1,825	\$12,280	\$12,860	\$3,390	\$46,451
*W. CARROLL	\$0	\$0	\$43,657	\$5,075	\$29,060	\$22,305	\$8,082	\$108,179
CARTER COUNTY	\$0	\$9,900	\$335,571	\$8,016	\$213,710	\$100,698	\$11,092	\$678,987
ELIZABETHTON	\$1,200	\$0	\$157,761	\$7,641	\$55,117	\$47,697	\$61,166	\$330,582
CHEATHAM COUNTY	\$0	\$16,575	\$464,828	\$10,102	\$253,346	\$26,163	\$11,850	\$782,864
CHESTER COUNTY	\$0	\$5,850	\$155,102	\$2,593	\$81,533	\$51,220	\$23,334	\$319,632
CLAIBORNE COUNTY	\$1,750	\$11,900	\$328,329	\$14,130	\$218,668	\$25,194	\$547,543	\$1,147,514
CLAY COUNTY	\$0	\$16,400	\$50,863	\$7,592	\$53,280	\$10,356	\$6,932	\$145,423
COCKE COUNTY	\$0	\$30,430	\$157,064	\$18,695	\$172,613	\$13,477	\$24,906	\$417,184
NEWPORT	\$0	\$15,100	\$47,001	\$5,700	\$13,798	\$7,498	\$8,192	\$97,289
COFFEE COUNTY	\$729	\$12,390	\$683,968	\$5,915	\$248,254	\$16,910	\$79,892	\$1,048,058
MANCHESTER	\$1,312	\$225	\$113,687	\$5,553	\$62,139	\$16,384	\$33,338	\$232,638
TULLAHOMA	\$1,582	\$8,400	\$712,241	\$15,405	\$105,112	\$61,673	\$34,949	\$939,362
CROCKETT COUNTY	\$0	\$4,800	\$95,160	\$10,567	\$49,361	\$18,361	\$59,500	\$237,749
ALAMO	\$0	\$3,000	\$43,456	\$2,960	\$7,463	\$9,622	\$21,866	\$88,367
BELLS	\$0	\$12,200	\$5,837	\$2,199	\$5,080	\$66	\$10,349	\$35,731
CUMBERLAND COUNTY	\$0	\$28,800	\$504,063	\$11,568	\$303,767	\$56,325	\$12,984	\$917,507
DAVIDSON COUNTY	\$97,375	\$126,755	\$1,336,460	\$69,093	\$0	\$297,000	\$3,980,534	\$5,907,217
DECATUR COUNTY	\$0	\$12,000	\$51,265	\$6,030	\$53,903	\$12,000	\$8,111	\$143,309
DEKALB COUNTY	\$0	\$4,905	\$144,472	\$9,014	\$74,495	\$18,035	\$13,595	\$264,516
DICKSON COUNTY	\$0	\$43,758	\$180,002	\$7,550	\$362,790	\$274,017	\$29,630	\$897,747
DYER COUNTY	\$2,268	\$25,338	\$203,083	\$8,508	\$183,401	\$78,926	\$23,211	\$524,735
DYERSBURG	\$0	\$18,000	\$213,907	\$9,115	\$106,762	\$37,789	\$157,962	\$543,535
FAYETTE COUNTY	\$0	\$58,910	\$224,165	\$18,745	\$244,345	\$101,670	\$34,495	\$682,330
FENTRESS COUNTY	\$0	\$12,000	\$358,125	\$8,281	\$73,060	\$15,032	\$16,724	\$483,222

TABLE 34 2010-2011

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
FRANKLIN COUNTY	\$1,185	\$31,200	\$511,950	\$16,444	\$287,462	\$43,370	\$21,682	\$913,293
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$145,395	\$10,000	\$6,096	\$34,870	\$20,249	\$216,610
*MILAN	\$1,373	\$0	\$187,245	\$7,035	\$73,873	\$49,183	\$26,366	\$345,075
*TRENTON	\$0	\$0	\$40,516	\$7,321	\$53,892	\$22,525	\$14,787	\$139,041
*BRADFORD	\$0	\$0	\$38,619	\$4,364	\$18,452	\$12,018	\$23,432	\$96,885
*GIBSON CO. SPEC.	\$0	\$17,992	\$156,489	\$7,054	\$113,480	\$73,296	\$8,639	\$376,950
GILES COUNTY	\$1,500	\$4,871	\$399,718	\$5,925	\$221,329	\$24,388	\$20,084	\$677,815
GRAINGER COUNTY	\$0	\$41,874	\$117,175	\$8,833	\$99,997	\$9,730	\$15,584	\$293,193
GREENE COUNTY	\$4,000	\$204,154	\$430,643	\$7,007	\$237,936	\$32,066	\$23,033	\$938,839
GREENEVILLE	\$0	\$360	\$179,422	\$16,947	\$70,146	\$72,249	\$32,845	\$371,969
GRUNDY COUNTY	\$0	\$12,194	\$127,373	\$8,403	\$73,918	\$83,307	\$2,073	\$307,268
HAMBLEN COUNTY	\$0	\$37,200	\$342,555	\$11,807	\$503,400	\$45,146	\$46,709	\$986,817
HAMILTON COUNTY	\$0	\$126,365	\$1,605,877	\$56,009	\$3,242,708	\$499,136	\$54,573	\$5,584,668
HANCOCK COUNTY	\$1,000	\$6,799	\$94,411	\$6,729	\$30,238	\$5,275	\$24,592	\$169,044
HARDEMAN COUNTY	\$0	\$6,000	\$273,909	\$12,001	\$190,791	\$48,301	\$20,830	\$551,832
HARDIN COUNTY	\$0	\$9,741	\$338,451	\$5,651	\$204,027	\$31,164	\$10,342	\$599,376
HAWKINS COUNTY	\$0	\$7,900	\$1,146,760	\$10,665	\$274,681	\$55,157	\$23,797	\$1,518,960
ROGERSVILLE	\$300	\$15,750	\$36,105	\$5,790	\$13,592	\$20,632	\$10,561	\$102,730
HAYWOOD COUNTY	\$3,007	\$4,675	\$168,817	\$8,165	\$139,359	\$52,824	\$24,446	\$401,293
HENDERSON COUNTY	\$0	\$29,550	\$244,795	\$10,245	\$132,304	\$50,253	\$52,167	\$519,313
LEXINGTON	\$0	\$0	\$22,922	\$6,799	\$18,723	\$40,063	\$23,869	\$112,376
HENRY COUNTY	\$2,214	\$11,875	\$164,372	\$5,384	\$177,146	\$25,299	\$41,806	\$428,096
*PARIS	\$100	\$0	\$66,348	\$10,800	\$76,278	\$10,054	\$9,933	\$173,513
HICKMAN COUNTY	\$0	\$15,572	\$154,314	\$12,996	\$115,882	\$55,652	\$1,200	\$355,616
HOUSTON COUNTY	\$0	\$5,100	\$184,802	\$7,340	\$38,727	\$12,258	\$15,294	\$263,521
HUMPHREYS COUNTY	\$0	\$9,600	\$755	\$7,812	\$113,812	\$15,375	\$2,637	\$149,990
JACKSON COUNTY	\$0	\$7,500	\$183,117	\$6,185	\$57,985	\$2,500	\$5,539	\$262,826
JEFFERSON COUNTY	\$0	\$7,300	\$171,933	\$9,457	\$264,853	\$60,173	\$9,825	\$523,541
JOHNSON COUNTY	\$1,761	\$14,100	\$431,668	\$7,373	\$82,590	\$11,146	\$18,695	\$567,333
KNOX COUNTY	\$57,517	\$178,515	\$2,314,248	\$100	\$3,514,446	\$88,530	\$686,673	\$6,840,029
LAKE COUNTY	\$0	\$2,700	\$47,381	\$3,460	\$36,491	\$16,086	\$9,355	\$115,473
LAUDERDALE COUNTY	\$0	\$11,991	\$143,572	\$15,969	\$140,885	\$50,533	\$20,171	\$383,121
LAWRENCE COUNTY	\$2,400	\$21,600	\$551,173	\$2,970	\$235,240	\$69,151	\$8,225	\$890,759
LEWIS COUNTY	\$1,400	\$12,700	\$65,020	\$5,610	\$55,734	\$12,950	\$14,666	\$168,080
LINCOLN COUNTY	\$750	\$37,202	\$383,487	\$7,609	\$134,824	\$14,838	\$34,403	\$613,113
FAYETTEVILLE	\$1,200	\$16,800	\$69,027	\$5,757	\$19,747	\$16,872	\$27,188	\$156,591
LOUDON COUNTY	\$0	\$35,640	\$179,113	\$0	\$288,390	\$34,508	\$13,149	\$550,800
LENOIR CITY	\$0	\$26,220	\$111,088	\$12,620	\$112,340	\$36,967	\$37,030	\$336,265
MCMINN COUNTY	\$840	\$40,101	\$438,781	\$12,255	\$243,594	\$29,009	\$31,852	\$796,432
ATHENS	\$0	\$6,000	\$71,736	\$10,675	\$47,550	\$13,421	\$28,333	\$177,715
ETOWAH	\$0	\$2,400	\$16,892	\$3,501	\$8,873	\$14,050	\$3,782	\$49,498
MCNAIRY COUNTY	\$0	\$5,550	\$164,126	\$19,402	\$143,922	\$24,428	\$13,019	\$370,447

TABLE 34 2010-2011

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
MACON COUNTY	\$0	\$11,225	\$143,216	\$19,445	\$110,220	\$10,965	\$41,534	\$336,605
MADISON COUNTY	\$3,600	\$222,933	\$1,005,708	\$13,930	\$755,520	\$217,906	\$126,071	\$2,345,668
MARION COUNTY	\$0	\$16,200	\$79,001	\$4,727	\$186,909	\$65,741	\$26,000	\$378,578
*RICHARD CITY	\$0	\$0	\$16,621	\$1,732	\$8,403	\$19,787	\$5,334	\$51,877
MARSHALL COUNTY	\$0	\$10,925	\$122,536	\$6,328	\$255,484	\$88,443	\$13,608	\$497,324
MAURY COUNTY	\$3,378	\$13,482	\$1,473,028	\$8,184	\$631,568	\$54,933	\$5,287	\$2,189,860
MEIGS COUNTY	\$0	\$13,075	\$71,464	\$6,938	\$49,004	\$11,624	\$35,930	\$188,035
MONROE COUNTY	\$4,389	\$39,500	\$276,642	\$6,273	\$189,792	\$31,371	\$23,339	\$571,306
SWEETWATER	\$12,625	\$3,710	\$90,971	\$6,985	\$33,101	\$16,568	\$15,823	\$179,783
MONTGOMERY COUNTY	\$25,487	\$24,450	\$321,924	\$31,625	\$1,174,624	\$161,808	\$115,669	\$1,855,587
MOORE COUNTY	\$0	\$1,600	\$91,635	\$5,915	\$56,095	\$3,350	\$9,223	\$167,818
MORGAN COUNTY	\$0	\$17,200	\$272,527	\$5,444	\$87,021	\$21,190	\$18,609	\$421,991
OBION COUNTY	\$0	\$7,425	\$180,121	\$5,642	\$176,981	\$16,604	\$37,103	\$423,876
UNION CITY	\$0	\$0	\$49,336	\$5,591	\$46,509	\$21,268	\$23,305	\$146,009
OVERTON COUNTY	\$1,700	\$27,315	\$171,768	\$0	\$87,950	\$21,618	\$5,858	\$316,209
PERRY COUNTY	\$0	\$18,625	\$44,440	\$5,179	\$43,578	\$10,723	\$8,437	\$130,981
PICKETT COUNTY	\$1,200	\$6,000	\$27,770	\$2,020	\$28,605	\$2,466	\$5,895	\$73,956
POLK COUNTY	\$200	\$11,900	\$243,109	\$11,877	\$90,646	\$21,351	\$5,803	\$384,886
PUTNAM COUNTY	\$48,090	\$27,993	\$258,333	\$18,092	\$493,346	\$127,430	\$201,600	\$1,174,884
RHEA COUNTY	\$0	\$43,200	\$127,701	\$8,561	\$145,172	\$7,606	\$67,417	\$399,657
DAYTON	\$0	\$0	\$17,400	\$2,742	\$0	\$11,949	\$23,654	\$55,745
ROANE COUNTY	\$8,723	\$29,175	\$479,355	\$27,485	\$284,939	\$37,688	\$18,986	\$886,351
ROBERTSON COUNTY	\$0	\$18,000	\$362,172	\$8,140	\$0	\$40,032	\$562,699	\$991,043
RUTHERFORD COUNTY	\$115,405	\$57,376	\$2,436,659	\$14,154	\$1,811,854	\$88,462	\$53,341	\$4,577,251
MURFREESBORO	\$0	\$19,539	\$494,984	\$10,323	\$301,276	\$122,984	\$56,770	\$1,005,876
SCOTT COUNTY	\$31,054	\$40,477	\$122,703	\$16,518	\$89,708	\$43,561	\$36,487	\$380,508
*ONEIDA	\$0	\$0	\$44,722	\$9,349	\$29,088	\$51,159	\$17,059	\$151,377
SEQUATCHIE COUNTY	\$0	\$17,324	\$88,313	\$11,527	\$94,345	\$7,400	\$20,040	\$238,949
SEVIER COUNTY	\$1,200	\$328,260	\$1,006,272	\$14,801	\$1,212,427	\$107,845	\$64,969	\$2,735,774
SHELBY COUNTY	\$44,646	\$31,611	\$6,619,020	\$19,770	\$2,582,508	\$677,690	\$91,849	\$10,067,094
MEMPHIS	\$74,091	\$653,123	\$350,569	\$81,761	\$5,903,950	\$1,578,660	\$578,890	\$9,221,044
SMITH COUNTY	\$1,274	\$11,360	\$115,405	\$7,908	\$100,293	\$66,772	\$9,400	\$312,412
STEWART COUNTY	\$2,000	\$19,560	\$161,111	\$13,497	\$59,354	\$30,359	\$16,926	\$302,807
SULLIVAN COUNTY	\$0	\$30,000	\$749,842	\$15,715	\$711,877	\$150,758	\$98,253	\$1,756,445
BRISTOL	\$810	\$1,000	\$169,957	\$11,560	\$223,122	\$72,904	\$46,889	\$526,242
KINGSPORT	\$0	\$6,600	\$508,976	\$21,367	\$354,619	\$44,400	\$236,170	\$1,172,132
SUMNER COUNTY	\$27,492	\$61,500	\$2,235,209	\$35,987	\$1,458,496	\$546,734	\$198,371	\$4,563,789
TIPTON COUNTY	\$0	\$16,950	\$257,826	\$0	\$341,883	\$110,220	\$13,678	\$740,557
TROUSDALE COUNTY	\$1,740	\$5,650	\$28,600	\$5,557	\$39,280	\$12,019	\$3,330	\$96,176
UNICOI COUNTY	\$31,310	\$85,885	\$127,856	\$10,000	\$96,786	\$70,348	\$20,932	\$443,117
UNION COUNTY	\$0	\$28,800	\$183,916	\$9,761	\$88,018	\$14,906	\$113,504	\$438,905
VAN BUREN COUNTY	\$0	\$4,700	\$62,699	\$3,730	\$27,010	\$6,373	\$1,531	\$106,043
WARREN COUNTY	\$0	\$54,452	\$381,451	\$10,522	\$301,138	\$9,305	\$34,837	\$791,705

TABLE 34 2010-2011

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
WASHINGTON COUNTY	\$0	\$29,148	\$506,378	\$11,394	\$469,443	\$45,895	\$39,033	\$1,101,291
JOHNSON CITY	\$0	\$0	\$137,420	\$14,986	\$296,473	\$21,900	\$25,709	\$496,488
WAYNE COUNTY	\$0	\$8,400	\$82,112	\$7,120	\$73,650	\$19,918	\$12,219	\$203,419
WEAKLEY COUNTY	\$3,000	\$17,100	\$201,624	\$16,291	\$160,033	\$121,757	\$28,307	\$548,112
WHITE COUNTY	\$0	\$31,140	\$199,480	\$8,553	\$121,133	\$6,000	\$6,114	\$372,420
WILLIAMSON COUNTY	\$0	\$170,869	\$1,495,148	\$30,386	\$2,240,846	\$260,128	\$47,736	\$4,245,114
*FRANKLIN	\$0	\$0	\$452,836	\$22,422	\$611,382	\$42,601	\$23,601	\$1,152,842
WILSON COUNTY	\$0	\$25,560	\$454,706	\$14,288	\$869,637	\$24,716	\$12,027	\$1,400,934
*LEBANON	\$0	\$0	\$213,806	\$8,651	\$173,352	\$21,498	\$27,948	\$445,255
GRAND TOTAL	\$697,034	\$4,200,282	\$48,667,055	\$1,467,776	\$43,527,741	\$9,233,900	\$10,645,599	\$118,439,386

*SPECIAL SCHOOL DISTRICT

TABLE 35 2010-2011

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$124,403	\$0	\$70,664	\$46,602	\$2,665	\$99,693	\$1,311	\$12,003	\$357,341	\$1,265,836
CLINTON	\$98,231	\$1,000	\$0	\$16,938	\$1,657	\$0	\$0	\$6,539	\$124,365	\$283,834
OAK RIDGE	\$133,869	\$0	\$43,909	\$44,252	\$2,041	\$14,467	\$6,814	\$8,753	\$254,105	\$1,005,614
BEDFORD COUNTY	\$95,000	\$0	\$27,597	\$25,183	\$0	\$1,065,677	\$0	\$4,160	\$1,217,617	\$1,832,527
BENTON COUNTY	\$90,033	\$1,000	\$0	\$22,435	\$1,102	\$6,377	\$0	\$2,611	\$123,558	\$446,850
BLED SOE COUNTY	\$70,469	\$0	\$1,000	\$20,582	\$1,527	\$81,234	\$1,657	\$8,720	\$185,189	\$402,880
BLOUNT COUNTY	\$107,750	\$1,000	\$150,786	\$76,373	\$3,582	\$19,731	\$13,996	\$3,263	\$376,481	\$1,863,659
ALCOA	\$116,356	\$0	\$55,828	\$47,150	\$0	\$15,748	\$1,655	\$895	\$236,142	\$440,613
MARYVILLE	\$126,315	\$0	\$100,045	\$63,982	\$3,625	\$18,283	\$5,014	\$9,873	\$327,137	\$1,110,617
BRADLEY COUNTY	\$112,587	\$0	\$76,432	\$81,877	\$4,426	\$48,051	\$11,196	\$18,923	\$353,492	\$1,097,561
CLEVELAND	\$138,416	\$0	\$164,954	\$81,941	\$2,734	\$147,809	\$24,274	\$16,388	\$576,516	\$1,001,804
CAMPBELL COUNTY	\$90,217	\$1,000	\$57,427	\$41,423	\$2,239	\$22,934	\$3,835	\$6,933	\$226,008	\$1,165,939
CANNON COUNTY	\$96,671	\$0	\$1,000	\$25,062	\$1,564	\$12,360	\$308	\$4,844	\$141,809	\$393,994
CARROLL COUNTY	\$68,336	\$1,000	\$0	\$10,300	\$1,152	\$7,329	\$442	\$2,655	\$91,214	\$248,448
*HOLLOW ROCK-BR	\$71,713	\$1,000	\$17,133	\$21,330	\$609	\$1,801	\$760	\$1,786	\$116,132	\$170,028
*HUNTINGDON	\$81,500	\$1,000	\$0	\$20,241	\$730	\$7,898	\$0	\$698	\$112,767	\$240,511
*MCKENZIE	\$81,000	\$1,000	\$14,408	\$32,090	\$1,206	\$7,657	\$211	\$1,138	\$138,710	\$248,913
*S. CARROLL	\$64,777	\$0	\$2,000	\$11,747	\$1,094	\$2,384	\$754	\$2,019	\$84,775	\$131,226
*W. CARROLL	\$83,000	\$0	\$10,113	\$24,682	\$1,263	\$8,991	\$2,596	\$2,627	\$133,272	\$241,451
CARTER COUNTY	\$93,680	\$0	\$146,362	\$81,437	\$3,025	\$133,449	\$12,080	\$27,680	\$497,713	\$1,176,700
ELIZABETHTON	\$90,200	\$500	\$72,712	\$46,767	\$1,216	\$52,791	\$5,726	\$7,493	\$277,406	\$607,988
CHEATHAM COUNTY	\$99,575	\$1,000	\$76,206	\$43,617	\$2,638	\$79,459	\$5,920	\$6,910	\$315,326	\$1,098,190
CHESTER COUNTY	\$81,621	\$1,000	\$26,548	\$23,454	\$2,198	\$10,291	\$6,026	\$8,005	\$159,143	\$478,775
CLAIBORNE COUNTY	\$102,544	\$2,750	\$89,854	\$40,951	\$2,051	\$66,648	\$5,571	\$6,643	\$317,012	\$1,464,526
CLAY COUNTY	\$68,900	\$1,000	\$0	\$17,146	\$404	\$17,495	\$632	\$2,460	\$108,037	\$253,460
COCKE COUNTY	\$104,379	\$1,000	\$43,015	\$43,747	\$0	\$18,997	\$655	\$6,118	\$217,911	\$635,095
NEWPORT	\$72,592	\$1,000	\$32,206	\$29,071	\$2,093	\$9,099	\$1,212	\$4,483	\$151,756	\$249,045
COFFEE COUNTY	\$98,795	\$1,000	\$60,441	\$49,104	\$1,931	\$25,229	\$31,618	\$6,195	\$274,313	\$1,322,371
MANCHESTER	\$84,960	\$1,000	\$38,316	\$46,601	\$2,093	\$15,892	\$7,705	\$5,922	\$202,489	\$435,127
TULLAHOMA	\$130,049	\$1,000	\$40,749	\$32,855	\$0	\$200,155	\$7,081	\$28,898	\$440,787	\$1,380,149
CROCKETT COUNTY	\$105,000	\$1,275	\$33,800	\$14,436	\$0	\$11,585	\$867	\$3,635	\$170,598	\$408,347
ALAMO	\$92,275	\$1,000	\$12,400	\$20,010	\$708	\$3,505	\$0	\$1,073	\$130,971	\$219,338
BELLS	\$50,000	\$0	\$1,900	\$10,041	\$0	\$2,870	\$0	\$1,228	\$66,039	\$101,770
CUMBERLAND COUNTY	\$91,885	\$1,000	\$0	\$21,380	\$14,701	\$6,562	\$5,884	\$5,989	\$147,401	\$1,064,908
DAVIDSON COUNTY	\$259,793	\$0	\$223,924	\$152,985	\$0	\$405,666	\$3,065	\$16,685	\$1,062,118	\$6,969,335
DECATUR COUNTY	\$91,600	\$0	\$0	\$18,241	\$0	\$17,744	\$2,488	\$2,862	\$132,935	\$276,244
DEKALB COUNTY	\$98,341	\$1,000	\$0	\$25,943	\$478	\$35,428	\$0	\$2,123	\$163,313	\$427,829
DICKSON COUNTY	\$104,295	\$1,000	\$217,723	\$72,272	\$2,764	\$31,084	\$25,361	\$4,889	\$459,388	\$1,357,135
DYER COUNTY	\$135,567	\$1,000	\$38,311	\$54,786	\$3,010	\$13,885	\$9,420	\$19,080	\$275,059	\$799,794
DYERSBURG	\$134,700	\$2,000	\$72,348	\$33,415	\$2,142	\$18,115	\$15,817	\$27,889	\$306,426	\$849,961
FAYETTE COUNTY	\$251,476	\$1,000	\$85,846	\$88,145	\$2,561	\$21,282	\$1,283	\$13,511	\$465,104	\$1,147,434
FENTRESS COUNTY	\$81,369	\$0	\$23,000	\$29,595	\$0	\$29,000	\$0	\$5,499	\$168,463	\$651,685
FRANKLIN COUNTY	\$109,108	\$1,000	\$104,369	\$50,104	\$2,849	\$61,580	\$12,774	\$7,827	\$349,611	\$1,262,904
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$95,000	\$0	\$0	\$24,552	\$3,995	\$15,961	\$0	\$10,095	\$149,603	\$366,213
*MILAN	\$118,818	\$0	\$70,444	\$36,669	\$888	\$19,768	\$13,280	\$35,111	\$294,978	\$640,053
*TRENTON	\$96,275	\$1,000	\$12,057	\$25,323	\$3,578	\$7,394	\$250	\$9,565	\$155,442	\$294,483
*BRADFORD	\$104,744	\$1,000	\$17,300	\$26,888	\$0	\$10,416	\$0	\$3,236	\$163,584	\$260,469
*GIBSON CO. SPEC.	\$120,527	\$0	\$25,842	\$44,477	\$0	\$19,255	\$6,336	\$871	\$217,308	\$594,258
GILES COUNTY	\$94,364	\$5,642	\$70,179	\$42,871	\$2,845	\$14,645	\$3,092	\$7,567	\$241,205	\$919,020
GRAINGER COUNTY	\$81,026	\$1,000	\$50,441	\$28,774	\$500	\$22,777	\$7,213	\$8,036	\$199,767	\$492,960
GREENE COUNTY	\$97,015	\$400	\$65,873	\$47,263	\$2,569	\$36,261	\$6,464	\$1,811	\$257,656	\$1,196,495
GREENEVILLE	\$123,634	\$1,000	\$58,565	\$41,908	\$671	\$50,574	\$17,562	\$26,759	\$320,673	\$692,642

TABLE 35 2010-2011

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GRUNDY COUNTY	\$70,867	\$1,000	\$21,235	\$21,211	\$1,592	\$33,543	\$66	\$5,184	\$154,698	\$461,966
HAMBLEN COUNTY	\$108,992	\$1,000	\$262,107	\$107,732	\$0	\$36,467	\$14,059	\$23,899	\$554,256	\$1,541,073
HAMILTON COUNTY	\$433,395	\$0	\$561,501	\$300,802	\$0	\$215,960	\$19,350	\$12,231	\$1,543,239	\$7,127,907
HANCOCK COUNTY	\$76,353	\$1,000	\$0	\$21,259	\$0	\$13,683	\$0	\$2,869	\$115,164	\$284,208
HARDEMAN COUNTY	\$108,385	\$1,000	\$62,022	\$37,039	\$479	\$60,325	\$10,726	\$17,958	\$297,934	\$849,766
HARDIN COUNTY	\$87,719	\$1,000	\$51,561	\$41,662	\$4,903	\$18,039	\$7,795	\$5,763	\$218,442	\$817,818
HAWKINS COUNTY	\$85,800	\$2,000	\$133,353	\$62,068	\$12,545	\$70,567	\$5,202	\$31,694	\$403,229	\$1,922,189
ROGERSVILLE	\$83,154	\$1,000	\$0	\$23,363	\$0	\$16,855	\$3,323	\$15,944	\$143,639	\$246,369
HAYWOOD COUNTY	\$93,577	\$1,000	\$87,022	\$52,645	\$2,658	\$26,726	\$30,649	\$11,393	\$305,670	\$706,963
HENDERSON COUNTY	\$99,500	\$0	\$0	\$22,543	\$1,958	\$14,229	\$0	\$3,709	\$141,939	\$661,252
LEXINGTON	\$73,255	\$1,000	\$47,023	\$34,895	\$890	\$5,890	\$8,210	\$10,953	\$182,116	\$294,492
HENRY COUNTY	\$131,886	\$0	\$20,610	\$32,130	\$2,778	\$18,247	\$19,090	\$7,562	\$232,303	\$660,399
*PARIS	\$94,136	\$1,000	\$0	\$58,593	\$0	\$12,084	\$2,500	\$2,962	\$171,275	\$344,788
HICKMAN COUNTY	\$102,309	\$1,000	\$69,982	\$37,077	\$0	\$7,901	\$1,487	\$4,563	\$224,319	\$579,935
HOUSTON COUNTY	\$85,000	\$1,000	\$55,400	\$21,647	\$1,326	\$7,829	\$1,148	\$2,632	\$175,982	\$439,503
HUMPHREYS COUNTY	\$87,169	\$0	\$0	\$18,398	\$2,202	\$41,334	\$11,835	\$6,729	\$167,667	\$317,658
JACKSON COUNTY	\$74,641	\$0	\$1,000	\$16,506	\$0	\$7,261	\$2,828	\$4,772	\$107,008	\$369,834
JEFFERSON COUNTY	\$104,419	\$0	\$78,267	\$52,986	\$0	\$34,852	\$8,519	\$4,661	\$283,704	\$807,245
JOHNSON COUNTY	\$82,344	\$1,000	\$21,180	\$28,399	\$0	\$48,375	\$5,190	\$10,304	\$196,792	\$764,125
KNOX COUNTY	\$225,226	\$0	\$440,246	\$156,870	\$5,305	\$70,975	\$2,466	\$7,135	\$908,223	\$7,748,252
LAKE COUNTY	\$73,500	\$1,000	\$18,246	\$40,371	\$1,304	\$7,205	\$7,247	\$3,571	\$152,444	\$267,917
LAUDERDALE COUNTY	\$120,000	\$0	\$70,683	\$61,859	\$0	\$59,384	\$9,667	\$9,364	\$330,957	\$714,078
LAWRENCE COUNTY	\$108,436	\$1,000	\$63,630	\$48,739	\$2,990	\$48,102	\$39,243	\$7,084	\$319,224	\$1,209,983
LEWIS COUNTY	\$92,883	\$900	\$33,472	\$38,176	\$1,017	\$12,709	\$9,451	\$2,795	\$191,403	\$359,483
LINCOLN COUNTY	\$97,785	\$1,000	\$54,575	\$35,260	\$0	\$24,416	\$19,865	\$6,978	\$239,879	\$852,992
FAYETTEVILLE	\$100,060	\$0	\$1,000	\$28,846	\$1,649	\$4,630	\$90	\$23,849	\$160,124	\$316,715
LOUDON COUNTY	\$135,537	\$1,000	\$39,557	\$50,427	\$13,994	\$66,856	\$7,254	\$14,198	\$328,823	\$879,623
LENOIR CITY	\$127,474	\$0	\$39,230	\$43,419	\$2,560	\$20,986	\$11,305	\$22,852	\$267,826	\$604,091
MCMINN COUNTY	\$108,000	\$700	\$87,966	\$59,184	\$2,542	\$26,798	\$6,861	\$14,171	\$306,222	\$1,102,654
ATHENS	\$135,643	\$0	\$38,943	\$52,785	\$2,832	\$18,875	\$31,567	\$7,279	\$287,924	\$465,639
ETOWAH	\$45,388	\$1,000	\$29,930	\$11,176	\$1,841	\$5,926	\$6,187	\$10,912	\$112,360	\$161,858
MCNAIRY COUNTY	\$85,372	\$1,000	\$30,123	\$24,339	\$0	\$2,725	\$8,550	\$2,341	\$154,450	\$524,897
MACON COUNTY	\$161,780	\$1,000	\$0	\$29,110	\$2,024	\$26,564	\$6,249	\$2,700	\$229,427	\$566,032
MADISON COUNTY	\$143,392	\$0	\$240,957	\$84,470	\$6,446	\$190,607	\$8,946	\$19,047	\$693,865	\$3,039,533
MARION COUNTY	\$77,004	\$1,000	\$60,768	\$37,907	\$2,900	\$81,414	\$7,192	\$12,344	\$280,529	\$659,107
*RICHARD CITY	\$62,830	\$1,000	\$7,333	\$11,215	\$2,261	\$4,637	\$193	\$6,993	\$96,462	\$148,339
MARSHALL COUNTY	\$139,821	\$0	\$39,148	\$43,565	\$2,103	\$6,409	\$3,509	\$4,146	\$238,701	\$736,025
MAURY COUNTY	\$120,995	\$0	\$75,345	\$53,156	\$6,000	\$18,587	\$12,431	\$5,406	\$291,920	\$2,481,780
MEIGS COUNTY	\$100,655	\$1,000	\$27,117	\$18,911	\$0	\$6,381	\$3,977	\$0	\$158,041	\$346,076
MONROE COUNTY	\$85,374	\$1,000	\$93,586	\$53,404	\$2,620	\$53,079	\$4,140	\$11,553	\$304,756	\$876,062
SWEETWATER	\$81,162	\$1,000	\$40,641	\$30,849	\$1,300	\$12,319	\$4,254	\$4,902	\$176,427	\$356,210
MONTGOMERY COUNTY	\$164,801	\$0	\$351,017	\$176,036	\$2,412	\$84,138	\$55,824	\$14,176	\$848,404	\$2,703,991
MOORE COUNTY	\$75,000	\$0	\$0	\$27,204	\$0	\$20,296	\$14,431	\$10,709	\$147,640	\$315,458
MORGAN COUNTY	\$89,760	\$0	\$95,761	\$54,814	\$2,216	\$22,683	\$1,558	\$34,727	\$301,519	\$723,510
OBION COUNTY	\$104,740	\$1,000	\$28,714	\$47,228	\$1,940	\$17,662	\$1,548	\$7,970	\$210,802	\$634,678
UNION CITY	\$98,000	\$1,000	\$30,992	\$43,475	\$2,424	\$38,000	\$12,333	\$5,881	\$232,105	\$378,114
OVERTON COUNTY	\$77,569	\$1,000	\$4,500	\$23,190	\$2,741	\$11,145	\$601	\$3,215	\$123,961	\$440,170
PERRY COUNTY	\$84,466	\$0	\$1,000	\$15,634	\$1,918	\$17,804	\$2,606	\$2,567	\$125,995	\$256,976
PICKETT COUNTY	\$72,500	\$1,000	\$0	\$18,044	\$763	\$3,338	\$0	\$803	\$96,448	\$170,404
POLK COUNTY	\$101,204	\$0	\$44,294	\$38,485	\$0	\$104,422	\$2,864	\$4,456	\$295,725	\$680,611
PUTNAM COUNTY	\$98,850	\$0	\$0	\$22,460	\$0	\$35,604	\$2,930	\$8,576	\$168,420	\$1,343,304
RHEA COUNTY	\$91,800	\$3,000	\$209,847	\$89,418	\$2,289	\$11,117	\$7,084	\$13,281	\$427,836	\$827,493
DAYTON	\$43,538	\$600	\$29,855	\$21,524	\$1,134	\$6,977	\$0	\$1,170	\$104,798	\$160,543

TABLE 35 2010-2011

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ROANE COUNTY	\$114,420	\$1,000	\$51,192	\$67,384	\$3,585	\$9,621	\$1,896	\$3,975	\$253,073	\$1,139,424
ROBERTSON COUNTY	\$96,252	\$0	\$158,883	\$71,365	\$3,238	\$17,911	\$5,381	\$3,386	\$356,416	\$1,347,459
RUTHERFORD COUNTY	\$128,619	\$1,000	\$36,085	\$56,952	\$1,475	\$181,619	\$3,641	\$26,681	\$436,072	\$5,013,323
MURFREESBORO	\$103,000	\$0	\$71,235	\$45,705	\$3,252	\$43,975	\$12,269	\$10,425	\$289,861	\$1,295,737
SCOTT COUNTY	\$75,000	\$1,000	\$89,326	\$26,654	\$2,841	\$51,422	\$6,577	\$16,229	\$269,049	\$649,557
*ONEIDA	\$84,660	\$1,000	\$11,158	\$28,124	\$3,091	\$41,937	\$2,588	\$8,479	\$181,037	\$332,414
SEQUATCHIE COUNTY	\$92,666	\$1,000	\$16,855	\$23,055	\$130	\$21,994	\$5,461	\$3,566	\$164,727	\$403,676
SEVIER COUNTY	\$129,113	\$1,000	\$0	\$33,897	\$3,635	\$35,291	\$0	\$7,547	\$210,483	\$2,946,257
SHELBY COUNTY	\$192,041	\$0	\$59,368	\$63,406	\$7,256	\$115,756	\$0	\$13,133	\$450,960	\$10,518,054
MEMPHIS	\$282,719	\$0	\$3,772,250	\$910,082	\$0	\$6,122,698	\$206,712	\$251,591	\$11,546,052	\$20,767,096
SMITH COUNTY	\$82,428	\$1,000	\$0	\$20,173	\$1,493	\$54,077	\$0	\$5,135	\$164,306	\$476,718
STEWART COUNTY	\$90,417	\$0	\$53,504	\$27,481	\$0	\$49,135	\$4,689	\$28,600	\$253,826	\$556,633
SULLIVAN COUNTY	\$121,600	\$0	\$186,779	\$91,707	\$4,955	\$226,476	\$5,939	\$4,875	\$642,331	\$2,398,776
BRISTOL	\$132,500	\$1,000	\$40,291	\$43,795	\$2,142	\$55,705	\$21,053	\$7,207	\$303,693	\$829,935
KINGSPORT	\$154,418	\$1,000	\$413,224	\$162,569	\$3,406	\$209,531	\$19,673	\$43,809	\$1,007,630	\$2,179,762
SUMNER COUNTY	\$191,561	\$0	\$74,256	\$73,412	\$5,598	\$291,728	\$4,005	\$6,254	\$646,814	\$5,210,603
TIPTON COUNTY	\$115,000	\$1,000	\$39,208	\$30,655	\$0	\$63,428	\$5,694	\$3,611	\$258,596	\$999,153
TROUSDALE COUNTY	\$83,406	\$1,000	\$26,223	\$25,187	\$0	\$32,012	\$2,290	\$3,759	\$173,877	\$270,053
UNICOI COUNTY	\$98,418	\$1,000	\$55,511	\$53,858	\$735	\$94,779	\$6,606	\$13,671	\$324,578	\$767,695
UNION COUNTY	\$90,300	\$0	\$1,000	\$27,002	\$0	\$23,274	\$835	\$9,851	\$152,262	\$591,167
VAN BUREN COUNTY	\$78,200	\$0	\$1,000	\$19,292	\$789	\$9,287	\$1,408	\$1,519	\$111,495	\$217,538
WARREN COUNTY	\$99,206	\$1,000	\$0	\$19,915	\$2,462	\$49,830	\$0	\$3,130	\$175,543	\$967,248
WASHINGTON COUNTY	\$98,237	\$1,000	\$223,062	\$110,180	\$0	\$156,342	\$4,996	\$9,702	\$603,519	\$1,704,810
JOHNSON CITY	\$135,488	\$1,000	\$128,510	\$103,935	\$10,021	\$77,481	\$7,193	\$48,485	\$512,113	\$1,008,601
WAYNE COUNTY	\$85,269	\$0	\$17,309	\$23,014	\$1,241	\$9,659	\$2,021	\$613	\$139,126	\$342,545
WEAKLEY COUNTY	\$96,100	\$1,000	\$72,902	\$51,519	\$0	\$23,860	\$10,561	\$8,144	\$264,086	\$812,198
WHITE COUNTY	\$85,000	\$1,000	\$0	\$19,895	\$1,945	\$9,118	\$0	\$824	\$117,782	\$490,202
WILLIAMSON COUNTY	\$171,360	\$1,000	\$379,156	\$152,572	\$0	\$372,443	\$29,951	\$4,801	\$1,111,283	\$5,356,397
*FRANKLIN	\$161,012	\$1,000	\$87,726	\$58,547	\$1,224	\$18,559	\$13,268	\$1,993	\$343,329	\$1,496,171
WILSON COUNTY	\$118,300	\$0	\$42,324	\$42,252	\$0	\$63,054	\$14,986	\$2,954	\$283,870	\$1,684,804
*LEBANON	\$126,206	\$1,000	\$134,110	\$53,558	\$3,165	\$23,315	\$299	\$25,158	\$366,811	\$812,066
GRAND TOTAL	\$14,741,113	\$94,767	\$12,647,213	\$7,198,665	\$273,659	\$13,461,540	\$1,153,807	\$1,513,017	\$51,083,781	\$169,523,168

*SPECIAL SCHOOL DISTRICT

TABLE 36 2010-2011

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,921,017	\$21,000	\$528,578	\$643,729	\$0	\$32,258	\$9,582	\$25,191	\$3,181,355
CLINTON	\$196,113	\$2,000	\$79,660	\$60,757	\$0	\$0	\$1,786	\$55	\$340,371
OAK RIDGE	\$1,277,204	\$25,525	\$758,453	\$571,761	\$0	\$64,000	\$41,419	\$8,965	\$2,747,327
BEDFORD COUNTY	\$1,528,989	\$35,915	\$310,486	\$520,333	\$0	\$21,873	\$13,903	\$70,992	\$2,502,491
BENTON COUNTY	\$612,856	\$10,965	\$107,588	\$225,763	\$0	\$22,652	\$0	\$0	\$979,824
BLED SOE COUNTY	\$403,923	\$7,500	\$117,171	\$123,117	\$0	\$2,238	\$0	\$0	\$653,949
BLOUNT COUNTY	\$2,536,398	\$0	\$1,109,420	\$1,295,380	\$1,250	\$214,785	\$1,600	\$618	\$5,159,451
ALCOA	\$511,117	\$8,000	\$109,233	\$226,938	\$0	\$43,983	\$0	\$95	\$899,366
MARYVILLE	\$1,499,770	\$23,300	\$479,080	\$702,354	\$30	\$41,969	\$33,086	\$12,889	\$2,792,478
BRADLEY COUNTY	\$1,954,713	\$18,700	\$668,657	\$819,872	\$8,800	\$0	\$0	\$188	\$3,470,930
CLEVELAND	\$1,037,099	\$10,000	\$336,465	\$381,559	\$4,804	\$22,961	\$24,270	\$1,163	\$1,818,321
CAMPBELL COUNTY	\$1,355,336	\$18,500	\$491,361	\$582,725	\$0	\$5,608	\$0	\$13,213	\$2,466,743
CANNON COUNTY	\$476,494	\$5,000	\$218,692	\$227,817	\$0	\$77,327	\$5,428	\$7,545	\$1,018,303
CARROLL COUNTY	\$63,300	\$1,333	\$500	\$17,919	\$0	\$5,481	\$0	\$2,477	\$91,010
*HOLLOW ROCK-BR	\$79,339	\$2,000	\$19,916	\$21,994	\$0	\$4,001	\$5,355	\$902	\$133,507
*HUNTINGDON	\$280,534	\$1,500	\$74,580	\$76,024	\$0	\$18,821	\$7,914	\$1,000	\$460,373
*MCKENZIE	\$258,485	\$4,000	\$94,847	\$101,537	\$625	\$10,917	\$7,006	\$4,025	\$481,442
*S. CARROLL	\$101,775	\$1,000	\$19,930	\$32,013	\$983	\$1,033	\$1,528	\$957	\$159,219
*W. CARROLL	\$248,728	\$3,000	\$78,514	\$78,728	\$1,875	\$9,968	\$6,000	\$1,580	\$428,393
CARTER COUNTY	\$940,074	\$25,600	\$759,083	\$608,878	\$0	\$4,786	\$7,955	\$0	\$2,346,376
ELIZABETHTON	\$599,084	\$9,000	\$123,309	\$226,561	\$0	\$25,690	\$17,208	\$4,198	\$1,005,051
CHEATHAM COUNTY	\$1,194,145	\$27,000	\$467,881	\$466,359	\$6,600	\$76,938	\$31,560	\$0	\$2,270,483
CHESTER COUNTY	\$539,770	\$4,666	\$268,361	\$178,258	\$0	\$18,311	\$18,242	\$13,383	\$1,040,991
CLAIBORNE COUNTY	\$827,024	\$12,850	\$0	\$209,335	\$0	\$0	\$0	\$0	\$1,049,209
CLAY COUNTY	\$270,419	\$3,500	\$90,310	\$76,698	\$0	\$7,047	\$0	\$4,157	\$452,131
COCKE COUNTY	\$1,045,699	\$15,890	\$442,769	\$480,067	\$0	\$56,630	\$87,942	\$12,648	\$2,141,645
NEWPORT	\$96,962	\$4,000	\$37,090	\$32,742	\$0	\$0	\$581	\$6,005	\$177,380
COFFEE COUNTY	\$855,050	\$9,000	\$324,840	\$397,305	\$0	\$27,663	\$4,973	\$3,031	\$1,621,862
MANCHESTER	\$386,583	\$10,000	\$103,809	\$155,628	\$0	\$18,819	\$3,198	\$6,061	\$684,098
TULLAHOMA	\$736,220	\$14,000	\$191,040	\$274,475	\$0	\$0	\$20,759	\$1,524	\$1,238,018
CROCKETT COUNTY	\$481,660	\$27,000	\$105,517	\$154,637	\$1,095	\$72,158	\$7,049	\$7,069	\$856,185
ALAMO	\$72,182	\$1,000	\$79,645	\$38,497	\$730	\$5,908	\$3,026	\$3,306	\$204,294
BELLS	\$67,275	\$7,000	\$27,000	\$31,062	\$365	\$8,069	\$2,428	\$4,442	\$147,641
CUMBERLAND COUNTY	\$1,511,697	\$15,000	\$643,724	\$812,260	\$0	\$0	\$0	\$6,263	\$2,988,944
DAVIDSON COUNTY	\$21,278,327	\$206,050	\$12,969,619	\$11,824,196	\$1,522	\$1,297,496	\$787,102	\$343,954	\$48,708,266
DECATUR COUNTY	\$256,879	\$4,000	\$0	\$65,075	\$0	\$4,800	\$0	\$0	\$330,754
DEKALB COUNTY	\$475,086	\$45,541	\$264,197	\$175,265	\$3,125	\$14,010	\$0	\$2,172	\$979,396
DICKSON COUNTY	\$1,775,712	\$34,602	\$814,634	\$802,138	\$5,601	\$41,220	\$0	\$40,290	\$3,514,197
DYER COUNTY	\$851,967	\$34,648	\$225,380	\$314,874	\$0	\$42,607	\$63,360	\$15,357	\$1,548,193
DYERSBURG	\$710,220	\$9,000	\$221,367	\$226,451	\$0	\$2,850	\$7,922	\$16,490	\$1,194,300
FAYETTE COUNTY	\$784,835	\$13,720	\$153,147	\$244,013	\$12,500	\$63,077	\$0	\$0	\$1,271,292
FENTRESS COUNTY	\$277,382	\$4,000	\$187,093	\$116,135	\$0	\$8,250	\$0	\$21,023	\$613,883
FRANKLIN COUNTY	\$1,201,148	\$21,000	\$397,217	\$513,933	\$0	\$0	\$6,332	\$0	\$2,139,630
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$462,061	\$7,000	\$115,252	\$140,987	\$0	\$17,369	\$0	\$4,653	\$747,322
*MILAN	\$586,229	\$4,000	\$229,385	\$217,262	\$474	\$17,340	\$2,020	\$17,235	\$1,073,945
*TRENTON	\$293,772	\$8,500	\$65,577	\$94,230	\$2,865	\$23,679	\$3,975	\$8,757	\$501,355
*BRADFORD	\$126,690	\$0	\$45,400	\$41,451	\$723	\$1,088	\$3,067	\$3,777	\$222,196
*GIBSON CO. SPEC.	\$806,614	\$16,500	\$192,212	\$247,200	\$0	\$0	\$0	\$0	\$1,262,526

TABLE 36 2010-2011

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
GILES COUNTY	\$952,953	\$33,000	\$341,551	\$391,666	\$0	\$42,202	\$0	\$0	\$1,761,372
GRAINGER COUNTY	\$715,615	\$7,000	\$168,106	\$244,010	\$0	\$11,936	\$0	\$0	\$1,146,667
GREENE COUNTY	\$1,457,700	\$24,000	\$681,140	\$697,793	\$10,000	\$84,232	\$13,912	\$1,790	\$2,970,567
GREENEVILLE	\$831,011	\$11,000	\$297,741	\$336,337	\$4,060	\$76,011	\$10,193	\$4,111	\$1,570,465
GRUNDY COUNTY	\$466,826	\$6,417	\$72,638	\$162,376	\$0	\$0	\$0	\$0	\$708,257
HAMBLEN COUNTY	\$1,947,153	\$35,652	\$625,163	\$843,964	\$0	\$66,480	\$0	\$0	\$3,518,412
HAMILTON COUNTY	\$11,655,151	\$110,000	\$4,237,419	\$6,099,604	\$0	\$15,378	\$35,698	\$64,801	\$22,218,051
HANCOCK COUNTY	\$185,472	\$3,000	\$40,704	\$43,452	\$0	\$0	\$0	\$219	\$272,847
HARDEMAN COUNTY	\$899,439	\$33,600	\$337,072	\$330,552	\$0	\$0	\$9,361	\$0	\$1,610,024
HARDIN COUNTY	\$849,372	\$9,917	\$182,603	\$353,523	\$1,250	\$78,788	\$36,366	\$2,024	\$1,513,843
HAWKINS COUNTY	\$1,632,017	\$28,774	\$689,669	\$865,494	\$0	\$0	\$0	\$0	\$3,215,954
ROGERSVILLE	\$137,067	\$3,000	\$83,515	\$59,909	\$0	\$30,933	\$3,138	\$2,368	\$319,930
HAYWOOD COUNTY	\$816,166	\$17,665	\$259,192	\$314,318	\$0	\$68,757	\$1,374	\$9,345	\$1,486,817
HENDERSON COUNTY	\$780,585	\$22,440	\$0	\$190,983	\$0	\$63,930	\$1,000	\$11,460	\$1,070,398
LEXINGTON	\$233,925	\$2,000	\$76,860	\$64,142	\$2,142	\$808	\$1,831	\$6,649	\$388,357
HENRY COUNTY	\$695,055	\$18,500	\$174,057	\$214,198	\$8,505	\$18,201	\$5,913	\$19,100	\$1,153,529
*PARIS	\$353,321	\$3,200	\$63,745	\$79,300	\$0	\$16,347	\$865	\$1,167	\$517,945
HICKMAN COUNTY	\$642,552	\$0	\$0	\$177,037	\$0	\$0	\$0	\$54,932	\$874,521
HOUSTON COUNTY	\$344,220	\$3,000	\$138,224	\$75,451	\$2,500	\$9,493	\$176	\$0	\$573,064
HUMPHREYS COUNTY	\$740,629	\$0	\$182,168	\$230,358	\$0	\$0	\$151,461	\$0	\$1,304,616
JACKSON COUNTY	\$290,662	\$6,000	\$128,390	\$88,294	\$2,500	\$29,016	\$150	\$1,786	\$546,798
JEFFERSON COUNTY	\$1,323,535	\$18,250	\$730,370	\$785,344	\$0	\$234,509	\$25,607	\$7,542	\$3,125,157
JOHNSON COUNTY	\$564,341	\$8,000	\$184,939	\$224,070	\$3,850	\$66,777	\$14,900	\$4,410	\$1,071,287
KNOX COUNTY	\$14,410,668	\$213,666	\$5,603,475	\$4,948,929	\$0	\$3,228,936	\$1,271	\$36,255	\$28,443,200
LAKE COUNTY	\$275,715	\$3,200	\$70,690	\$86,579	\$0	\$10,915	\$11,236	\$3,344	\$461,679
LAUDERDALE COUNTY	\$992,764	\$7,000	\$440,674	\$466,311	\$0	\$0	\$73,176	\$78,667	\$2,058,592
LAWRENCE COUNTY	\$1,468,612	\$15,666	\$527,935	\$585,936	\$15,000	\$6,704	\$13,548	\$9,236	\$2,642,637
LEWIS COUNTY	\$323,534	\$4,083	\$148,148	\$105,482	\$0	\$5,046	\$0	\$1,302	\$587,595
LINCOLN COUNTY	\$473,086	\$10,500	\$369,838	\$205,692	\$0	\$48,168	\$0	\$2,384	\$1,109,668
FAYETTEVILLE	\$345,924	\$6,000	\$58,929	\$99,458	\$0	\$3,695	\$0	\$6,920	\$520,926
LOUDON COUNTY	\$580,058	\$13,000	\$0	\$184,956	\$0	\$49,378	\$0	\$0	\$827,392
LENOIR CITY	\$609,301	\$4,000	\$224,461	\$250,888	\$1,244	\$12,453	\$25,294	\$13,692	\$1,141,333
MCMINN COUNTY	\$1,134,878	\$29,000	\$425,397	\$477,813	\$0	\$22,838	\$0	\$49,089	\$2,139,015
ATHENS	\$506,712	\$5,000	\$0	\$134,324	\$0	\$19,514	\$0	\$2,131	\$667,681
ETOWAH	\$100,007	\$4,000	\$23,134	\$35,127	\$454	\$0	\$2,888	\$6,997	\$172,607
MCNAIRY COUNTY	\$502,788	\$12,000	\$361,091	\$249,470	\$0	\$4,624	\$0	\$0	\$1,129,973
MACON COUNTY	\$675,374	\$8,000	\$330,994	\$248,449	\$0	\$2,183	\$4,525	\$497	\$1,270,022
MADISON COUNTY	\$3,095,094	\$34,000	\$1,535,596	\$1,181,255	\$0	\$0	\$108,693	\$20,876	\$5,975,514
MARION COUNTY	\$958,879	\$15,000	\$356,935	\$450,825	\$0	\$12,059	\$0	\$0	\$1,793,698
*RICHARD CITY	\$57,000	\$1,000	\$7,333	\$15,033	\$184	\$4,693	\$682	\$1,192	\$87,117
MARSHALL COUNTY	\$1,091,996	\$15,500	\$390,759	\$459,312	\$9,900	\$6,672	\$19,734	\$139,034	\$2,132,907
MAURY COUNTY	\$2,857,009	\$35,797	\$1,251,716	\$1,275,353	\$0	\$237,235	\$23,789	\$0	\$5,680,899
MEIGS COUNTY	\$271,000	\$7,000	\$91,468	\$52,208	\$0	\$4,000	\$0	\$3,406	\$429,082
MONROE COUNTY	\$1,000,700	\$14,000	\$278,303	\$458,698	\$0	\$33,937	\$18,639	\$0	\$1,804,277
SWEETWATER	\$363,021	\$5,600	\$78,273	\$155,534	\$3,628	\$12,619	\$2,015	\$2,119	\$622,809
MONTGOMERY COUNTY	\$6,935,116	\$90,887	\$3,192,407	\$3,755,623	\$7,875	\$11,805	\$519	\$31,500	\$14,025,732
MOORE COUNTY	\$224,778	\$3,000	\$116,142	\$127,136	\$0	\$360	\$0	\$440	\$471,856
MORGAN COUNTY	\$756,374	\$20,500	\$163,260	\$240,848	\$0	\$64,306	\$0	\$1,626	\$1,246,914
OBION COUNTY	\$923,826	\$12,000	\$323,702	\$295,709	\$3,850	\$45,998	\$1,575	\$7,497	\$1,614,157

TABLE 36 2010-2011

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
UNION CITY	\$338,195	\$22,000	\$104,319	\$180,375	\$3,675	\$3,394	\$4,905	\$2,127	\$658,990
OVERTON COUNTY	\$727,924	\$9,500	\$425,432	\$315,436	\$0	\$83,935	\$8,519	\$27,860	\$1,598,606
PERRY COUNTY	\$298,208	\$8,400	\$112,263	\$89,781	\$0	\$21,425	\$0	\$787	\$530,864
PICKETT COUNTY	\$107,576	\$2,000	\$44,765	\$41,057	\$0	\$438	\$0	\$0	\$195,836
POLK COUNTY	\$616,625	\$6,000	\$202,976	\$253,923	\$0	\$0	\$0	\$4,245	\$1,083,769
PUTNAM COUNTY	\$1,910,946	\$30,796	\$1,069,898	\$1,075,680	\$10,485	\$229,747	\$1,486	\$9,500	\$4,338,538
RHEA COUNTY	\$755,359	\$27,600	\$372,271	\$358,662	\$0	\$44,121	\$0	\$0	\$1,558,013
DAYTON	\$108,274	\$2,000	\$18,560	\$51,530	\$0	\$6,820	\$0	\$1,797	\$188,981
ROANE COUNTY	\$1,857,489	\$33,300	\$890,088	\$892,349	\$0	\$56,526	\$34,408	\$25,285	\$3,789,445
ROBERTSON COUNTY	\$2,507,458	\$29,500	\$839,092	\$1,159,139	\$0	\$149,726	\$62,909	\$24,627	\$4,772,451
RUTHERFORD COUNTY	\$7,393,286	\$200,600	\$2,906,640	\$3,478,463	\$36,200	\$433,942	\$17,435	\$114,924	\$14,581,490
MURFREESBORO	\$1,459,238	\$21,900	\$615,480	\$646,859	\$0	\$57,734	\$0	\$510	\$2,801,721
SCOTT COUNTY	\$501,210	\$9,500	\$133,546	\$122,983	\$0	\$20,123	\$0	\$1,621	\$788,983
*ONEIDA	\$199,517	\$6,100	\$143,201	\$123,647	\$0	\$5,015	\$0	\$1,256	\$478,736
SEQUATCHIE COUNTY	\$345,491	\$9,000	\$86,676	\$126,826	\$0	\$0	\$0	\$1,794	\$569,787
SEVIER COUNTY	\$3,942,139	\$74,995	\$2,004,871	\$1,679,661	\$0	\$343,483	\$58,662	\$0	\$8,103,811
SHELBY COUNTY	\$15,016,722	\$196,595	\$5,415,140	\$4,917,969	\$31,875	\$8,500	\$0	\$35,853	\$25,622,652
MEMPHIS	\$31,637,188	\$30,039	\$21,467,570	\$14,037,377	\$353,146	\$4,414,098	\$3,713,468	\$1,017,690	\$76,670,576
SMITH COUNTY	\$738,069	\$14,191	\$191,361	\$241,422	\$3,125	\$2,069	\$3,444	\$1,917	\$1,195,598
STEWART COUNTY	\$427,745	\$5,000	\$184,055	\$171,348	\$0	\$0	\$186	\$23,050	\$811,384
SULLIVAN COUNTY	\$2,992,473	\$58,000	\$1,140,148	\$1,513,915	\$0	\$187,872	\$9,770	\$3,695	\$5,905,873
BRISTOL	\$1,007,003	\$8,400	\$616,639	\$433,626	\$3,990	\$161,606	\$899	\$0	\$2,232,163
KINGSPORT	\$1,484,833	\$14,000	\$563,402	\$610,125	\$0	\$0	\$31,713	\$15,129	\$2,719,202
SUMNER COUNTY	\$6,428,768	\$143,600	\$2,167,813	\$3,423,757	\$0	\$0	\$66,075	\$22,077	\$12,252,090
TIPTON COUNTY	\$3,079,798	\$77,040	\$1,070,106	\$1,224,835	\$0	\$5,041	\$5,173	\$37,155	\$5,499,148
TROUSDALE COUNTY	\$351,078	\$4,000	\$109,622	\$97,530	\$0	\$0	\$5,604	\$0	\$567,834
UNICOI COUNTY	\$556,493	\$8,042	\$204,709	\$238,052	\$0	\$0	\$0	\$0	\$1,007,296
UNION COUNTY	\$593,498	\$4,000	\$275,440	\$180,939	\$0	\$33,057	\$111,582	\$0	\$1,198,516
VAN BUREN COUNTY	\$159,695	\$4,000	\$38,446	\$43,804	\$0	\$1,470	\$0	\$0	\$247,415
WARREN COUNTY	\$1,034,659	\$22,000	\$334,663	\$308,039	\$5,500	\$216,980	\$18,349	\$0	\$1,940,190
WASHINGTON COUNTY	\$1,678,793	\$30,000	\$674,904	\$778,055	\$0	\$20,000	\$5,913	\$41,528	\$3,229,193
JOHNSON CITY	\$1,674,321	\$31,800	\$1,054,205	\$886,233	\$1,408	\$57,665	\$21,359	\$1,760	\$3,728,751
WAYNE COUNTY	\$415,090	\$4,000	\$93,635	\$100,320	\$4,375	\$8,300	\$1,511	\$0	\$627,231
WEAKLEY COUNTY	\$672,759	\$13,000	\$308,400	\$289,447	\$0	\$34,097	\$16,665	\$5,563	\$1,339,931
WHITE COUNTY	\$775,295	\$23,000	\$211,530	\$233,292	\$1,250	\$14,058	\$0	\$0	\$1,258,425
WILLIAMSON COUNTY	\$7,881,094	\$63,581	\$2,715,665	\$3,477,680	\$0	\$469,591	\$0	\$0	\$14,607,611
*FRANKLIN	\$1,497,699	\$13,500	\$499,975	\$577,670	\$1,702	\$40,045	\$38,179	\$13,007	\$2,681,777
WILSON COUNTY	\$3,094,075	\$0	\$1,688,463	\$1,727,046	\$0	\$239,632	\$57,228	\$0	\$6,806,444
*LEBANON	\$780,947	\$10,181	\$287,269	\$224,270	\$0	\$45,793	\$0	\$88,290	\$1,436,750
GRAND TOTAL	\$232,349,968	\$3,058,279	\$102,497,152	\$101,628,537	\$587,640	\$14,633,919	\$6,152,547	\$2,830,604	\$463,738,647

TABLE 37 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$81,220	\$238,456	\$72,476	\$0	\$0	\$14,741	\$1,207	\$408,100
CLINTON	\$22,633	\$43,707	\$8,901	\$173	\$7,910	\$6,431	\$3,037	\$92,792
OAK RIDGE	\$167,915	\$275,496	\$126,674	\$0	\$38,942	\$17,015	\$7,533	\$633,575
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$96,138	\$33,948	\$0	\$8,067	\$4,443	\$134	\$142,730
BLED SOE COUNTY	\$41,336	\$77,591	\$33,842	\$0	\$8,927	\$3,932	\$2,133	\$167,761
BLOUNT COUNTY	\$0	\$122,836	\$52,727	\$0	\$0	\$0	\$0	\$175,563
ALCOA	\$87,486	\$46,922	\$33,014	\$0	\$0	\$9,326	\$129,403	\$306,151
MARYVILLE	\$45,117	\$79,435	\$49,630	\$0	\$720	\$5,237	\$4,080	\$184,219
BRADLEY COUNTY	\$79,343	\$160,193	\$70,583	\$155	\$13,420	\$10,492	\$1,290	\$335,476
CLEVELAND	\$0	\$162,549	\$52,803	\$0	\$10,307	\$0	\$332	\$225,991
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$126,473	\$39,453	\$0	\$19,638	\$7,598	\$955	\$194,117
CARROLL COUNTY	\$0	\$46,832	\$13,348	\$0	\$5,730	\$4,825	\$159	\$70,894
*HOLLOW ROCK-BR	\$0	\$29,580	\$7,448	\$0	\$7,080	\$778	\$1,672	\$46,558
*HUNTINGDON	\$0	\$39,498	\$7,290	\$0	\$3,654	\$1,823	\$200	\$52,465
*MCKENZIE	\$59,468	\$14,408	\$17,909	\$0	\$5,613	\$1,808	\$1,128	\$100,334
*S. CARROLL	\$0	\$35,200	\$10,939	\$0	\$5,543	\$2,582	\$937	\$55,201
*W. CARROLL	\$0	\$55,306	\$11,408	\$0	\$7,212	\$1,686	\$805	\$76,417
CARTER COUNTY	\$0	\$0	\$0	\$0	\$144,536	\$0	\$0	\$144,536
ELIZABETHTON	\$67,103	\$118,332	\$58,333	\$100	\$4,989	\$3,393	\$4,337	\$256,588
CHEATHAM COUNTY	\$63,020	\$174,200	\$50,356	\$25	\$20,962	\$4,129	\$1,798	\$314,490
CHESTER COUNTY	\$0	\$71,486	\$10,005	\$0	\$8,710	\$2,107	\$770	\$93,078
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$101,312	\$15,958	\$0	\$5,127	\$3,730	\$1,352	\$127,479
COCKE COUNTY	\$0	\$108,701	\$25,585	\$0	\$14,551	\$5,534	\$0	\$154,371
NEWPORT	\$0	\$61,000	\$21,686	\$0	\$6,986	\$3,894	\$864	\$94,430
COFFEE COUNTY	\$41,856	\$130,401	\$60,811	\$0	\$13,264	\$2,396	\$1,460	\$250,188
MANCHESTER	\$0	\$208,941	\$51,360	\$0	\$8,168	\$2,046	\$8,262	\$278,777
TULLAHOMA	\$92,677	\$76,954	\$25,972	\$0	\$12,308	\$5,513	\$988	\$214,412
CROCKETT COUNTY	\$47,800	\$32,469	\$17,332	\$0	\$13,802	\$5,890	\$0	\$117,293
ALAMO	\$0	\$49,701	\$7,272	\$0	\$3,675	\$5,608	\$925	\$67,181
BELLS	\$0	\$44,670	\$8,657	\$0	\$4,185	\$1,295	\$676	\$59,483
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$369,822	\$1,762,596	\$732,825	\$0	\$177,081	\$82,754	\$183,468	\$3,308,546
DECATUR COUNTY	\$0	\$53,060	\$7,081	\$0	\$7,755	\$3,804	\$1,657	\$73,357
DEKALB COUNTY	\$0	\$96,744	\$25,469	\$0	\$10,123	\$10,366	\$1,294	\$143,996
DICKSON COUNTY	\$61,380	\$122,364	\$51,185	\$0	\$0	\$0	\$2,491	\$237,420
DYER COUNTY	\$0	\$165,394	\$36,033	\$345	\$13,343	\$27,440	\$5,303	\$247,858
DYERSBURG	\$60,772	\$73,206	\$24,234	\$0	\$8,494	\$3,796	\$3,263	\$173,765
FAYETTE COUNTY	\$47,308	\$108,907	\$43,959	\$75	\$922	\$6,696	\$3,438	\$211,305
FENTRESS COUNTY	\$0	\$54,486	\$7,481	\$0	\$0	\$9,576	\$4,568	\$76,111
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$132,153	\$30,201	\$250	\$6,854	\$16,000	\$250	\$185,708
*MILAN	\$34,991	\$58,479	\$29,639	\$0	\$7,415	\$15,709	\$1,427	\$147,660
*TRENTON	\$24,510	\$7,848	\$3,824	\$25	\$3,022	\$3,038	\$5,779	\$48,046

TABLE 37 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
*BRADFORD	\$0	\$40,911	\$9,174	\$0	\$8,128	\$5,076	\$346	\$63,635
*GIBSON CO. SPEC.	\$67,740	\$39,914	\$19,905	\$0	\$0	\$13,247	\$1,691	\$142,497
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$51,334	\$95,317	\$48,341	\$125	\$17,274	\$8,195	\$1,305	\$221,891
GREENEVILLE	\$74,525	\$66,139	\$42,375	\$963	\$20,802	\$3,355	\$3,691	\$211,849
GRUNDY COUNTY	\$0	\$93,046	\$17,303	\$0	\$12,801	\$7,761	\$1,505	\$132,416
HAMBLÉN COUNTY	\$70,855	\$109,018	\$53,066	\$0	\$18,864	\$24,733	\$3,606	\$280,142
HAMILTON COUNTY	\$367,288	\$1,316,213	\$673,078	\$0	\$115,851	\$47,683	\$38,240	\$2,558,353
HANCOCK COUNTY	\$0	\$61,980	\$4,686	\$0	\$7,017	\$3,455	\$609	\$77,747
HARDEMAN COUNTY	\$33,617	\$82,128	\$25,584	\$410	\$7,895	\$4,990	\$2,272	\$156,896
HARDIN COUNTY	\$63,770	\$52,734	\$38,356	\$0	\$8,382	\$4,119	\$968	\$168,329
HAWKINS COUNTY	\$0	\$146,608	\$57,770	\$0	\$8,994	\$4,318	\$0	\$217,690
ROGERSVILLE	\$35,438	\$21,228	\$9,618	\$45	\$7,131	\$0	\$1,861	\$75,321
HAYWOOD COUNTY	\$78,691	\$148,043	\$65,068	\$0	\$10,216	\$9,540	\$1,369	\$312,927
HENDERSON COUNTY	\$0	\$51,295	\$12,147	\$0	\$1,500	\$4,490	\$23,545	\$92,977
LEXINGTON	\$0	\$152,192	\$13,721	\$0	\$6,680	\$4,325	\$4,307	\$181,225
HENRY COUNTY	\$0	\$123,630	\$22,830	\$0	\$7,080	\$491	\$390	\$154,421
*PARIS	\$0	\$81,883	\$18,039	\$0	\$5,220	\$1,425	\$311	\$106,878
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$72,608	\$5,493	\$0	\$6,845	\$19,540	\$1,397	\$105,883
HUMPHREYS COUNTY	\$0	\$89,157	\$18,504	\$0	\$0	\$3,380	\$784	\$111,825
JACKSON COUNTY	\$34,245	\$122,387	\$23,467	\$0	\$13,822	\$1,494	\$2,922	\$198,337
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$386,333	\$386,333
JOHNSON COUNTY	\$33,112	\$33,755	\$25,019	\$0	\$0	\$326	\$1,180	\$93,392
KNOX COUNTY	\$472,458	\$1,058,536	\$537,848	\$2,708	\$14,947	\$73,579	\$6,727	\$2,166,803
LAKE COUNTY	\$0	\$50,664	\$7,659	\$0	\$24,577	\$0	\$0	\$82,900
LAUDERDALE COUNTY	\$67,941	\$73,153	\$30,534	\$0	\$13,744	\$0	\$1,611	\$186,983
LAWRENCE COUNTY	\$55,708	\$103,619	\$42,825	\$0	\$10,428	\$2,917	\$1,491	\$216,988
LEWIS COUNTY	\$0	\$54,139	\$14,561	\$0	\$9,935	\$4,200	\$3,715	\$86,550
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$65,809	\$24,842	\$0	\$4,446	\$6,214	\$2,355	\$103,666
LOUDON COUNTY	\$0	\$45,451	\$14,064	\$0	\$0	\$0	\$0	\$59,515
LENOIR CITY	\$61,328	\$97,677	\$38,484	\$0	\$63,435	\$3,234	\$11,864	\$276,022
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$58,500	\$57,930	\$17,100	\$0	\$8,451	\$2,388	\$801	\$145,170
ETOWAH	\$0	\$41,351	\$11,403	\$0	\$0	\$2,089	\$7,331	\$62,174
MCNAIRY COUNTY	\$0	\$91,315	\$16,355	\$0	\$6,322	\$1,250	\$96	\$115,338
MACON COUNTY	\$0	\$186,379	\$33,557	\$0	\$10,151	\$5,958	\$717	\$236,762
MADISON COUNTY	\$92,617	\$123,380	\$53,556	\$0	\$356,613	\$2,362	\$5,069	\$633,597
MARION COUNTY	\$72,318	\$142,530	\$58,767	\$904	\$15,472	\$13,943	\$3,933	\$307,867
*RICHARD CITY	\$47,500	\$175	\$3,572	\$0	\$0	\$733	\$3,520	\$55,500
MARSHALL COUNTY	\$72,743	\$103,783	\$60,614	\$0	\$17,056	\$6,002	\$1,745	\$261,943
MAURY COUNTY	\$74,418	\$296,685	\$114,380	\$0	\$15,368	\$44,905	\$8,496	\$554,252
MEIGS COUNTY	\$0	\$41,810	\$3,000	\$0	\$0	\$0	\$0	\$44,810
MONROE COUNTY	\$0	\$14,126	\$5,459	\$0	\$0	\$0	\$0	\$19,585
SWEETWATER	\$0	\$55,265	\$11,186	\$0	\$0	\$3,921	\$752	\$71,124

TABLE 37 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
MONTGOMERY COUNTY	\$212,056	\$1,066,901	\$476,444	\$1,245	\$50,206	\$62,803	\$4,618	\$1,874,273
MOORE COUNTY	\$36,746	\$29,416	\$13,370	\$0	\$0	\$0	\$0	\$79,532
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$49,497	\$77,000	\$21,328	\$0	\$8,884	\$5,190	\$3,471	\$165,370
UNION CITY	\$56,089	\$27,118	\$33,832	\$0	\$3,810	\$2,099	\$1,073	\$124,021
OVERTON COUNTY	\$0	\$211,580	\$38,377	\$0	\$5,153	\$5,892	\$3,883	\$264,885
PERRY COUNTY	\$40,854	\$45,062	\$16,183	\$0	\$0	\$0	\$1,510	\$103,609
PICKETT COUNTY	\$0	\$48,659	\$9,360	\$0	\$0	\$50	\$0	\$58,069
POLK COUNTY	\$21,038	\$46,709	\$21,473	\$0	\$14,574	\$14,546	\$0	\$118,340
PUTNAM COUNTY	\$71,188	\$255,112	\$97,303	\$0	\$76,471	\$23,468	\$24,998	\$548,540
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$22,965	\$7,102	\$0	\$0	\$0	\$0	\$30,067
ROANE COUNTY	\$79,581	\$136,487	\$58,884	\$0	\$4,826	\$6,951	\$3,047	\$289,776
ROBERTSON COUNTY	\$51,720	\$103,221	\$24,312	\$0	\$0	\$1,224	\$2,730	\$183,207
RUTHERFORD COUNTY	\$210,118	\$349,944	\$197,288	\$0	\$2,470	\$28,136	\$5,433	\$793,389
MURFREESBORO	\$88,112	\$268,915	\$105,001	\$0	\$28,135	\$15,619	\$4,478	\$510,260
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$87,345	\$22,876	\$0	\$8,549	\$1,896	\$783	\$121,449
SEQUATCHIE COUNTY	\$65,491	\$45,964	\$29,399	\$0	\$7,531	\$1,503	\$2,641	\$152,529
SEVIER COUNTY	\$88,424	\$559,775	\$179,092	\$0	\$36,634	\$370,647	\$4,396	\$1,238,968
SHELBY COUNTY	\$865,026	\$1,188,650	\$512,920	\$5,019	\$142,061	\$18,207	\$28,622	\$2,760,505
MEMPHIS	\$1,847,951	\$3,253,284	\$1,312,112	\$100,255	\$417,906	\$171,511	\$459,775	\$7,562,794
SMITH COUNTY	\$0	\$166,502	\$50,421	\$0	\$15,148	\$21,317	\$1,469	\$254,857
STEWART COUNTY	\$0	\$80,882	\$19,876	\$0	\$10,114	\$3,966	\$550	\$115,388
SULLIVAN COUNTY	\$41,100	\$197,109	\$95,937	\$95	\$15,229	\$13,531	\$1,003	\$364,004
BRISTOL	\$91,242	\$145,829	\$90,394	\$1,825	\$36,880	\$2,791	\$7,961	\$376,922
KINGSPORT	\$75,832	\$153,850	\$80,719	\$0	\$0	\$7,600	\$1,339	\$319,340
SUMNER COUNTY	\$86,708	\$546,457	\$237,655	\$110	\$6,431	\$32,121	\$93,637	\$1,003,119
TIPTON COUNTY	\$44,760	\$266,260	\$83,106	\$0	\$11,508	\$17,567	\$5,702	\$428,903
TROUSDALE COUNTY	\$0	\$74,255	\$11,830	\$0	\$9,192	\$4,556	\$167	\$100,000
UNICOI COUNTY	\$0	\$77,139	\$18,004	\$0	\$7,558	\$4,997	\$1,268	\$108,966
UNION COUNTY	\$0	\$156,091	\$30,833	\$0	\$7,572	\$1,177	\$444	\$196,117
VAN BUREN COUNTY	\$0	\$85,385	\$13,899	\$0	\$8,392	\$6,140	\$195	\$114,011
WARREN COUNTY	\$0	\$349,022	\$74,606	\$0	\$11,034	\$66,534	\$1,193	\$502,389
WASHINGTON COUNTY	\$67,034	\$65,892	\$46,127	\$0	\$9,543	\$857	\$795	\$190,248
JOHNSON CITY	\$80,785	\$173,029	\$100,114	\$465	\$187,451	\$12,082	\$3,150	\$557,076
WAYNE COUNTY	\$0	\$29,065	\$16,612	\$0	\$4,697	\$1,060	\$0	\$51,434
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$38,579	\$45,570	\$14,708	\$0	\$2,164	\$4,942	\$621	\$106,584
WILLIAMSON COUNTY	\$100,521	\$655,245	\$264,815	\$0	\$14,364	\$19,806	\$8,369	\$1,063,120
*FRANKLIN	\$106,611	\$281,362	\$111,059	\$319	\$15,339	\$9,063	\$686	\$524,439
WILSON COUNTY	\$87,975	\$207,099	\$104,006	\$0	\$11,665	\$12,945	\$0	\$423,690
*LEBANON	\$63,801	\$0	\$15,278	\$0	\$18,615	\$11,684	\$7,670	\$117,048
GRAND TOTAL	\$8,150,741	\$22,748,137	\$8,947,616	\$115,636	\$2,704,589	\$1,647,546	\$1,735,975	\$46,050,241

TABLE 38 2010-2011

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,370
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,021
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,885
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,609
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,069
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,340
PUTNAM COUNTY	\$69,468	\$67,154	\$34,615	\$325	\$0	\$751	\$2,340	\$174,653	\$723,193
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,067
ROANE COUNTY	\$16,917	\$0	\$245	\$0	\$963	\$157	\$0	\$18,282	\$308,058
ROBERTSON COUNTY	\$148,156	\$58,089	\$44,850	\$0	\$0	\$4,260	\$3,407	\$258,762	\$441,969
RUTHERFORD COUNTY	\$98,310	\$180,737	\$89,258	\$0	\$1,470	\$6,932	\$7,891	\$384,598	\$1,177,987
MURFREESBORO	\$87,868	\$124,254	\$66,918	\$0	\$27,326	\$3,189	\$13,645	\$323,200	\$833,460
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,449
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,529
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238,968
SHELBY COUNTY	\$669,489	\$362,233	\$607,649	\$200	\$45,705	\$5,584	\$55,458	\$1,746,318	\$4,506,823
MEMPHIS	\$599,423	\$1,820,189	\$631,372	\$415	\$158,418	\$44,002	\$18,020	\$3,271,838	\$10,834,633
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,857
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,388
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,004
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,922
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,340
SUMNER COUNTY	\$83,295	\$244,434	\$128,142	\$0	\$75	\$4,552	\$8,671	\$469,169	\$1,472,288
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428,903
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,966
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,117
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,011
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502,389
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,248
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557,076
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,434
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,584
WILLIAMSON COUNTY	\$95,682	\$332,294	\$156,141	\$0	\$51,048	\$12,988	\$3,072	\$651,225	\$1,714,345
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524,439
WILSON COUNTY	\$84,304	\$145,684	\$75,408	\$0	\$9,665	\$0	\$2,493	\$317,554	\$741,244
*LEBANON	\$58,801	\$34,023	\$35,972	\$0	\$2,700	\$1,331	\$1,686	\$134,513	\$251,561
GRAND TOTAL	\$4,253,927	\$7,650,639	\$4,841,992	\$6,000	\$1,369,486	\$297,879	\$241,551	\$18,661,474	\$64,711,715

*SPECIAL SCHOOL DISTRICT

TABLE 39 2010-2011

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$73,989	\$1,381,313	\$481,201	\$190,295	\$179,825	\$2,202,417	\$217,071	\$0	\$4,726,111
CLINTON	\$0	\$216,217	\$61,507	\$14,239	\$15,671	\$198,749	\$29,283	\$3,260	\$538,926
OAK RIDGE	\$71,082	\$1,363,950	\$514,693	\$123,593	\$245,799	\$1,901,145	\$195,577	\$53,983	\$4,469,822
BEDFORD COUNTY	\$38,614	\$953,880	\$188,679	\$185,014	\$348,227	\$3,014,842	\$132,279	\$9,887	\$4,871,422
BENTON COUNTY	\$0	\$312,445	\$167,614	\$0	\$38,345	\$684,787	\$89,468	\$0	\$1,292,659
BLED SOE COUNTY	\$53,102	\$325,157	\$73,585	\$0	\$101,399	\$450,400	\$86,590	\$0	\$1,090,233
BLOUNT COUNTY	\$0	\$2,259,182	\$1,145,722	\$91,000	\$117,865	\$3,445,837	\$214,352	\$0	\$7,273,958
ALCOA	\$0	\$89,159	\$52,016	\$55,524	\$203,669	\$571,551	\$47,967	\$7,766	\$1,027,652
MARYVILLE	\$44,480	\$276,147	\$178,122	\$57,628	\$449,040	\$1,294,229	\$70,884	\$1,491	\$2,372,021
BRADLEY COUNTY	\$66,187	\$512,478	\$253,591	\$274,093	\$857,694	\$2,505,526	\$100,657	\$13,657	\$4,583,883
CLEVELAND	\$0	\$88,026	\$30,379	\$131,368	\$1,046,470	\$1,287,325	\$548,980	\$0	\$3,132,548
CAMPBELL COUNTY	\$0	\$903,760	\$396,271	\$215,614	\$14,974	\$1,822,499	\$108,557	\$4,885	\$3,466,560
CANNON COUNTY	\$0	\$221,540	\$84,221	\$2,615	\$35,788	\$585,767	\$66,883	\$0	\$996,814
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$37,832	\$80,229	\$9,518	\$0	\$127,579
*HOLLOW ROCK-BR	\$21,023	\$0	\$3,420	\$26,704	\$146,313	\$145,481	\$11,648	\$1,738	\$356,327
*HUNTINGDON	\$0	\$0	\$0	\$39,121	\$267,691	\$346,643	\$6,010	\$30,915	\$690,380
*MCKENZIE	\$0	\$0	\$0	\$35,811	\$260,392	\$295,422	\$410	\$0	\$592,035
*S. CARROLL	\$0	\$31,663	\$7,296	\$12,952	\$7,329	\$128,529	\$30,557	\$14	\$218,340
*W. CARROLL	\$0	\$122,902	\$24,256	\$73,197	\$6,586	\$221,461	\$27,595	\$0	\$475,997
CARTER COUNTY	\$0	\$861,861	\$395,048	\$0	\$63,453	\$1,512,473	\$91,483	\$0	\$2,924,318
ELIZABETHTON	\$26,790	\$249,007	\$176,775	\$84,289	\$48,984	\$586,046	\$48,741	\$8,242	\$1,228,875
CHEATHAM COUNTY	\$0	\$917,580	\$164,872	\$195,185	\$31,847	\$1,884,095	\$150,997	\$0	\$3,344,576
CHESTER COUNTY	\$3,979	\$367,788	\$52,268	\$79,000	\$34,315	\$594,248	\$141,717	\$6,847	\$1,280,162
CLAIBORNE COUNTY	\$0	\$454,588	\$151,168	\$0	\$0	\$1,470,671	\$112,499	\$0	\$2,188,926
CLAY COUNTY	\$0	\$157,300	\$28,379	\$47,611	\$83,874	\$432,199	\$46,886	\$2,094	\$798,343
COCKE COUNTY	\$0	\$694,400	\$305,170	\$70,391	\$120,966	\$1,116,356	\$97,999	\$72,867	\$2,478,148
NEWPORT	\$0	\$127,591	\$41,965	\$0	\$39,723	\$252,379	\$29,430	\$110	\$491,198
COFFEE COUNTY	\$0	\$531,865	\$238,114	\$0	\$5,402	\$1,075,910	\$84,206	\$0	\$1,935,497
MANCHESTER	\$0	\$237,364	\$87,538	\$41,292	\$25,020	\$369,557	\$29,303	\$10,367	\$800,441
TULLAHOMA	\$0	\$610,335	\$242,007	\$77,566	\$479,278	\$1,312,016	\$148,285	\$0	\$2,869,487
CROCKETT COUNTY	\$0	\$199,328	\$47,261	\$78,365	\$36,128	\$588,288	\$55,289	\$10,077	\$1,014,736
ALAMO	\$0	\$23,000	\$3,546	\$19,453	\$87,400	\$87,126	\$28,556	\$1,500	\$250,581
BELLS	\$0	\$55,045	\$12,605	\$15,000	\$0	\$90,292	\$17,060	\$0	\$190,002
CUMBERLAND COUNTY	\$0	\$1,057,045	\$452,605	\$232,905	\$168,539	\$2,033,356	\$132,651	\$867	\$4,077,968
DAVIDSON COUNTY	\$132,805	\$1,303,568	\$506,050	\$845,658	\$25,657,839	\$24,398,567	\$132,522	\$274,048	\$53,251,057
DECATUR COUNTY	\$0	\$176,688	\$23,421	\$85,981	\$0	\$437,127	\$74,667	\$0	\$797,884
DEKALB COUNTY	\$0	\$253,023	\$51,837	\$83,000	\$79	\$601,941	\$84,469	\$8,776	\$1,083,125
DICKSON COUNTY	\$0	\$0	\$0	\$401,755	\$1,870,335	\$2,359,547	\$2,942	\$0	\$4,634,579
DYER COUNTY	\$0	\$539,947	\$169,016	\$264,593	\$154,217	\$1,015,941	\$116,309	\$18	\$2,260,041
DYERSBURG	\$55,019	\$825,229	\$226,491	\$138,363	\$182,958	\$901,732	\$69,726	\$32,941	\$2,432,459
FAYETTE COUNTY	\$0	\$432,362	\$82,198	\$139,100	\$57,638	\$795,164	\$42,883	\$5,480	\$1,554,825
FENTRESS COUNTY	\$0	\$266,821	\$36,503	\$0	\$29,200	\$635,463	\$72,769	\$0	\$1,040,756
FRANKLIN COUNTY	\$0	\$899,453	\$352,480	\$174,950	\$32,006	\$1,689,254	\$182,797	\$294	\$3,331,234
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$255,618	\$46,763	\$0	\$74,000	\$369,422	\$80,000	\$0	\$825,803
*MILAN	\$0	\$0	\$0	\$69,477	\$362,615	\$487,020	\$96	\$0	\$919,208
*TRENTON	\$0	\$188,160	\$28,035	\$34,795	\$40,860	\$429,173	\$33,767	\$3,745	\$758,535
*BRADFORD	\$14,330	\$98,948	\$16,046	\$34,233	\$33,222	\$120,089	\$27,876	\$1,000	\$345,744
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$104,190	\$705,656	\$853,828	\$6,516	\$0	\$1,670,190

TABLE 39 2010-2011

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GILES COUNTY	\$0	\$411,965	\$163,220	\$78,608	\$116,516	\$1,424,731	\$115,964	\$0	\$2,311,004
GRAINGER COUNTY	\$0	\$481,946	\$80,249	\$45,000	\$2,805	\$830,696	\$77,997	\$0	\$1,518,693
GREENE COUNTY	\$0	\$902,126	\$368,592	\$0	\$14,892	\$1,690,801	\$109,389	\$830	\$3,086,630
GREENEVILLE	\$56,034	\$546,030	\$286,696	\$85,935	\$118,601	\$837,793	\$81,878	\$2,143	\$2,015,109
GRUNDY COUNTY	\$0	\$279,049	\$39,811	\$46,742	\$22,336	\$671,851	\$81,883	\$17,723	\$1,159,395
HAMBLÉN COUNTY	\$0	\$1,522,811	\$586,336	\$0	\$219,883	\$2,473,915	\$215,062	\$4,300	\$5,022,307
HAMILTON COUNTY	\$180,891	\$261,938	\$207,476	\$1,021,534	\$11,466,380	\$10,313,963	\$414,029	\$2,472	\$23,868,683
HANCOCK COUNTY	\$0	\$132,757	\$10,462	\$0	\$25,049	\$354,197	\$13,040	\$0	\$535,505
HARDEMAN COUNTY	\$45,304	\$5,865	\$8,679	\$117,065	\$698,924	\$948,858	\$0	\$630	\$1,825,325
HARDIN COUNTY	\$0	\$356,377	\$206,806	\$138,428	\$96,075	\$1,206,070	\$703,862	\$10,695	\$2,718,313
HAWKINS COUNTY	\$0	\$1,066,212	\$383,799	\$0	\$201,779	\$2,160,516	\$101,202	\$26,060	\$3,939,568
ROGERSVILLE	\$0	\$14,476	\$5,700	\$17,864	\$87,538	\$147,966	\$5,806	\$0	\$279,350
HAYWOOD COUNTY	\$0	\$1,500	\$122	\$115,457	\$614,232	\$787,439	\$501	\$857	\$1,520,108
HENDERSON COUNTY	\$0	\$398,099	\$79,122	\$200,000	\$186,540	\$976,781	\$0	\$1,000	\$1,841,542
LEXINGTON	\$0	\$0	\$0	\$21,316	\$338,997	\$362,287	\$3,202	\$5,919	\$731,721
HENRY COUNTY	\$0	\$0	\$0	\$108,266	\$546,134	\$803,980	\$0	\$0	\$1,458,380
*PARIS	\$0	\$216,402	\$28,716	\$34,897	\$41,948	\$380,981	\$60,372	\$18,846	\$782,162
HICKMAN COUNTY	\$0	\$0	\$0	\$72,680	\$470,667	\$1,183,559	\$14,643	\$0	\$1,741,549
HOUSTON COUNTY	\$0	\$224,376	\$17,130	\$3,301	\$24,494	\$468,719	\$19,664	\$716	\$758,400
HUMPHREYS COUNTY	\$20,200	\$437,616	\$123,832	\$0	\$44,857	\$806,393	\$49,623	\$0	\$1,482,522
JACKSON COUNTY	\$0	\$232,814	\$32,703	\$0	\$18,809	\$476,881	\$64,192	\$0	\$825,399
JEFFERSON COUNTY	\$0	\$931,469	\$428,174	\$199,422	\$317,845	\$1,570,211	\$168,243	\$213	\$3,615,577
JOHNSON COUNTY	\$0	\$427,170	\$175,212	\$0	\$184,209	\$775,166	\$117,247	\$4,120	\$1,683,124
KNOX COUNTY	\$0	\$7,813,208	\$2,448,328	\$275,457	\$745,154	\$15,012,799	\$872,756	\$2,002,464	\$29,170,166
LAKE COUNTY	\$31,466	\$133,239	\$25,327	\$39,800	\$3,919	\$420,337	\$31,927	\$604	\$686,619
LAUDERDALE COUNTY	\$42,840	\$205,212	\$77,361	\$90,919	\$821,911	\$913,260	\$0	\$0	\$2,151,503
LAWRENCE COUNTY	\$0	\$805,227	\$299,365	\$137,211	\$108,401	\$1,962,459	\$137,628	\$1,753	\$3,452,044
LEWIS COUNTY	\$53,676	\$204,332	\$36,477	\$39,422	\$12,522	\$440,824	\$50,979	\$520	\$838,752
LINCOLN COUNTY	\$0	\$426,512	\$123,397	\$0	\$12,000	\$1,396,633	\$69,883	\$10,072	\$2,038,497
FAYETTEVILLE	\$0	\$123,964	\$34,683	\$31,825	\$3,632	\$292,580	\$36,049	\$952	\$523,685
LOUDON COUNTY	\$78,182	\$0	\$34,727	\$204,667	\$1,074,830	\$948,081	\$0	\$0	\$2,340,487
LENOIR CITY	\$81,101	\$253,676	\$125,000	\$58,062	\$43,817	\$708,893	\$54,051	\$0	\$1,324,600
MCMINN COUNTY	\$20,270	\$720,159	\$302,543	\$97,896	\$3,000	\$1,400,347	\$129,450	\$65,802	\$2,739,467
ATHENS	\$0	\$164,752	\$58,840	\$30,121	\$0	\$487,601	\$0	\$0	\$741,314
ETOWAH	\$0	\$53,977	\$21,423	\$14,737	\$0	\$92,449	\$11,049	\$489	\$194,124
MCNAIRY COUNTY	\$0	\$476,639	\$136,939	\$217,427	\$0	\$1,060,138	\$74,563	\$0	\$1,965,706
MACON COUNTY	\$0	\$540,033	\$116,511	\$159,931	\$30,687	\$828,351	\$137,036	\$0	\$1,812,549
MADISON COUNTY	\$0	\$1,430,880	\$411,504	\$677,767	\$495,055	\$3,482,384	\$286,706	\$0	\$6,784,296
MARION COUNTY	\$0	\$505,395	\$221,930	\$169,425	\$36,350	\$1,376,407	\$194,630	\$2,330	\$2,506,467
*RICHARD CITY	\$33,835	\$32,437	\$4,991	\$11,534	\$8,600	\$119,948	\$16,154	\$1,775	\$229,274
MARSHALL COUNTY	\$51,820	\$819,151	\$354,082	\$116,700	\$68,412	\$1,705,165	\$220,313	\$0	\$3,335,643
MAURY COUNTY	\$52,000	\$227,360	\$194,475	\$190,693	\$2,024,685	\$3,154,509	\$2,990	\$681	\$5,847,393
MEIGS COUNTY	\$30,475	\$240,925	\$19,892	\$18,425	\$8,025	\$399,836	\$70,178	\$0	\$787,756
MONROE COUNTY	\$0	\$731,914	\$305,335	\$186,930	\$75,962	\$1,559,039	\$175,765	\$52	\$3,034,997
SWEETWATER	\$0	\$196,213	\$59,846	\$40,658	\$14,216	\$371,847	\$35,112	\$250	\$718,142
MONTGOMERY COUNTY	\$202,432	\$4,197,988	\$2,270,613	\$671,238	\$346,734	\$6,540,703	\$487,002	\$3,162	\$14,719,872
MOORE COUNTY	\$0	\$168,560	\$73,576	\$37,587	\$4,470	\$347,992	\$54,996	\$0	\$687,181
MORGAN COUNTY	\$0	\$564,464	\$86,429	\$0	\$21,314	\$839,457	\$0	\$5,379	\$1,517,043
OBION COUNTY	\$0	\$700,492	\$140,716	\$115,375	\$17,489	\$1,263,825	\$87,262	\$0	\$2,325,159

TABLE 39 2010-2011

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
UNION CITY	\$0	\$50,126	\$16,236	\$23,598	\$242,717	\$447,785	\$11,284	\$0	\$791,746
OVERTON COUNTY	\$0	\$564,052	\$139,896	\$97,741	\$84,071	\$827,792	\$215,548	\$2,319	\$1,931,419
PERRY COUNTY	\$0	\$187,932	\$33,297	\$29,724	\$27,402	\$339,760	\$15,130	\$225	\$633,470
PICKETT COUNTY	\$0	\$86,924	\$11,671	\$34,933	\$6,119	\$237,218	\$35,108	\$0	\$411,973
POLK COUNTY	\$35,179	\$273,510	\$125,030	\$102,833	\$102,637	\$747,659	\$103,802	\$74	\$1,490,724
PUTNAM COUNTY	\$0	\$1,987	\$357	\$191,087	\$2,187,089	\$3,485,964	\$123,423	\$0	\$5,989,907
RHEA COUNTY	\$0	\$627,241	\$240,906	\$0	\$22,334	\$1,161,914	\$53,569	\$0	\$2,105,964
DAYTON	\$0	\$83,952	\$35,408	\$10,760	\$0	\$139,812	\$11,481	\$0	\$281,413
ROANE COUNTY	\$0	\$78,589	\$31,065	\$101,860	\$1,168,664	\$2,190,794	\$105,129	\$104,199	\$3,780,300
ROBERTSON COUNTY	\$0	\$63,828	\$17,114	\$277,617	\$1,766,589	\$3,033,412	\$144,999	\$0	\$5,303,559
RUTHERFORD COUNTY	\$0	\$5,430,254	\$2,232,795	\$343,500	\$384,900	\$11,383,017	\$669,583	\$21,564	\$20,465,613
MURFREESBORO	\$0	\$446,655	\$191,252	\$75,766	\$1,208,329	\$2,458,762	\$122,241	\$6,275	\$4,509,280
SCOTT COUNTY	\$26,920	\$362,905	\$56,985	\$83,219	\$50,556	\$749,120	\$84,950	\$0	\$1,414,655
*ONEIDA	\$0	\$271,422	\$88,417	\$34,893	\$0	\$324,228	\$90,889	\$18,444	\$828,293
SEQUATCHIE COUNTY	\$0	\$256,683	\$97,605	\$18,865	\$50,460	\$537,087	\$65,959	\$1,889	\$1,028,548
SEVIER COUNTY	\$94,670	\$2,274,776	\$874,378	\$288,432	\$501,386	\$3,603,175	\$294,284	\$0	\$7,931,101
SHELBY COUNTY	\$0	\$2,892,254	\$811,091	\$433,664	\$6,144,673	\$8,562,365	\$132,365	\$91,199	\$19,067,611
MEMPHIS	\$845,629	\$30,965,963	\$10,141,270	\$266,170	\$5,681,128	\$28,467,740	\$2,497,001	\$1,697,150	\$80,562,052
SMITH COUNTY	\$0	\$370,532	\$51,171	\$46,756	\$34,287	\$1,008,947	\$82,249	\$97	\$1,594,039
STEWART COUNTY	\$0	\$348,319	\$51,186	\$90,170	\$18,975	\$799,816	\$70,245	\$3,456	\$1,382,167
SULLIVAN COUNTY	\$0	\$1,872,616	\$1,092,615	\$0	\$51,676	\$3,155,299	\$241,320	\$0	\$6,413,526
BRISTOL	\$45,321	\$76,997	\$51,092	\$0	\$696,024	\$1,184,951	\$37,746	\$0	\$2,092,131
KINGSPORT	\$0	\$1,438,144	\$651,987	\$80,381	\$43,025	\$1,747,878	\$177,210	\$435	\$4,139,060
SUMNER COUNTY	\$0	\$3,448,753	\$1,919,493	\$320,653	\$614,798	\$6,656,853	\$447,799	\$19,199	\$13,427,548
TIPTON COUNTY	\$0	\$0	\$0	\$185,099	\$1,477,137	\$2,118,975	\$717	\$0	\$3,781,928
TROUSDALE COUNTY	\$0	\$134,667	\$19,554	\$62,257	\$3,055	\$356,878	\$19,259	\$441	\$596,111
UNICOI COUNTY	\$27,130	\$387,097	\$151,337	\$84,848	\$45,631	\$655,927	\$50,494	\$0	\$1,402,464
UNION COUNTY	\$0	\$380,111	\$48,922	\$121,939	\$68,390	\$920,653	\$41,512	\$0	\$1,581,527
VAN BUREN COUNTY	\$0	\$143,783	\$22,847	\$68,037	\$26,500	\$221,988	\$12,400	\$0	\$495,555
WARREN COUNTY	\$35,486	\$876,326	\$186,102	\$118,564	\$52,311	\$1,873,342	\$257,911	\$4,200	\$3,404,242
WASHINGTON COUNTY	\$0	\$715,943	\$286,475	\$15,135	\$858,667	\$2,436,261	\$129,650	\$4,097	\$4,446,228
JOHNSON CITY	\$0	\$1,317,542	\$587,474	\$0	\$169,073	\$2,435,730	\$125,105	\$0	\$4,634,924
WAYNE COUNTY	\$0	\$303,559	\$51,236	\$114,772	\$72,819	\$773,130	\$65,226	\$0	\$1,380,742
WEAKLEY COUNTY	\$0	\$82,485	\$24,496	\$82,257	\$936,368	\$1,182,725	\$10,939	\$0	\$2,319,270
WHITE COUNTY	\$0	\$588,504	\$87,870	\$103,197	\$104,000	\$954,762	\$68,858	\$0	\$1,907,191
WILLIAMSON COUNTY	\$97,437	\$238,854	\$117,848	\$229,084	\$4,700,538	\$7,282,092	\$34,069	\$0	\$12,699,923
*FRANKLIN	\$0	\$1,108,242	\$417,294	\$87,938	\$159,765	\$1,121,390	\$90,446	\$641	\$2,985,716
WILSON COUNTY	\$0	\$375,997	\$213,684	\$254,395	\$2,462,179	\$3,848,497	\$90,311	\$0	\$7,245,063
*LEBANON	\$0	\$533,276	\$172,728	\$81,754	\$18,701	\$862,638	\$114,796	\$475	\$1,784,368
GRAND TOTAL	\$2,789,699	\$111,090,240	\$40,168,065	\$15,348,140	\$88,890,131	\$258,758,073	\$16,736,013	\$4,736,057	\$538,516,419

*SPECIAL SCHOOL DISTRICT

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SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$64,870	\$427,696	\$146,332	\$271,104	\$0	\$218,511	\$0	\$1,128,513	\$5,854,624
CLINTON	\$0	\$1,224	\$94	\$33,902	\$1,494	\$14,761	\$15,521	\$66,996	\$605,922
OAK RIDGE	\$76,309	\$643,160	\$250,775	\$123,187	\$0	\$275,379	\$11,959	\$1,380,769	\$5,850,591
BEDFORD COUNTY	\$0	\$653,453	\$134,524	\$298,812	\$0	\$206,487	\$22,231	\$1,315,507	\$6,186,929
BENTON COUNTY	\$38,930	\$250,327	\$109,272	\$61,477	\$16,000	\$136,542	\$211	\$612,759	\$1,905,418
BLED SOE COUNTY	\$32,707	\$70,447	\$23,695	\$111,701	\$0	\$29,664	\$896	\$269,110	\$1,359,343
BLOUNT COUNTY	\$44,627	\$638,563	\$253,677	\$398,419	\$109,151	\$244,057	\$23,400	\$1,711,894	\$8,985,852
ALCOA	\$0	\$206,610	\$83,425	\$266,113	\$765	\$8,227	\$101,733	\$666,873	\$1,694,525
MARYVILLE	\$44,480	\$287,148	\$121,647	\$492,057	\$8,956	\$124,964	\$3,770	\$1,083,022	\$3,455,043
BRADLEY COUNTY	\$57,372	\$440,842	\$171,500	\$17,788	\$0	\$380,836	\$6,233	\$1,074,571	\$5,658,454
CLEVELAND	\$58,188	\$331,740	\$163,803	\$216,511	\$800	\$152,660	\$3,688	\$927,390	\$4,059,938
CAMPBELL COUNTY	\$45,024	\$289,868	\$124,501	\$171,023	\$0	\$26,933	\$0	\$657,349	\$4,123,909
CANNON COUNTY	\$0	\$113,834	\$44,438	\$56,825	\$0	\$29,523	\$0	\$244,620	\$1,241,434
CARROLL COUNTY	\$0	\$52,610	\$18,345	\$19,915	\$0	\$4,546	\$485	\$95,901	\$223,480
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$45,264	\$0	\$500	\$0	\$45,764	\$402,091
*HUNTINGDON	\$33,717	\$33,655	\$10,958	\$19,988	\$0	\$4,299	\$8,829	\$111,446	\$801,826
*MCKENZIE	\$0	\$94,944	\$13,765	\$99,307	\$0	\$13,664	\$90	\$221,770	\$813,805
*S. CARROLL	\$0	\$19,800	\$2,779	\$39,460	\$0	\$2,836	\$316	\$65,191	\$283,531
*W. CARROLL	\$41,887	\$27,603	\$14,092	\$28,782	\$0	\$20,248	\$1,069	\$133,681	\$609,678
CARTER COUNTY	\$43,129	\$301,263	\$144,955	\$222,373	\$0	\$31,254	\$12,236	\$755,210	\$3,679,528
ELIZABETHTON	\$37,960	\$138,609	\$60,909	\$302,674	\$0	\$10,271	\$114	\$550,536	\$1,779,412
CHEATHAM COUNTY	\$52,631	\$340,262	\$80,301	\$243,041	\$93,648	\$226,692	\$23,959	\$1,060,533	\$4,405,108
CHESTER COUNTY	\$0	\$159,745	\$20,869	\$138,009	\$0	\$103,597	\$0	\$422,220	\$1,702,382
CLAIBORNE COUNTY	\$20,565	\$407,863	\$56,159	\$329,503	\$0	\$0	\$1,370	\$815,460	\$3,004,386
CLAY COUNTY	\$0	\$88,122	\$12,229	\$6,213	\$0	\$25,950	\$0	\$132,514	\$930,857
COCKE COUNTY	\$43,288	\$177,950	\$82,770	\$86,017	\$0	\$238,606	\$1,289	\$629,920	\$3,108,068
NEWPORT	\$0	\$0	\$0	\$86,835	\$0	\$9,584	\$610	\$97,029	\$588,227
COFFEE COUNTY	\$57,674	\$217,668	\$101,259	\$29,376	\$0	\$150,615	\$1,164	\$557,756	\$2,493,253
MANCHESTER	\$0	\$174,295	\$60,156	\$106,926	\$0	\$37,580	\$5,653	\$384,610	\$1,185,051
TULLAHOMA	\$0	\$403,898	\$118,775	\$521,400	\$0	\$11,246	\$0	\$1,055,319	\$3,924,806
CROCKETT COUNTY	\$0	\$121,423	\$38,836	\$122,876	\$0	\$38,912	\$24,785	\$346,832	\$1,361,568
ALAMO	\$0	\$0	\$0	\$113,080	\$0	\$7,852	\$6,014	\$126,946	\$377,527
BELLS	\$0	\$0	\$0	\$23,329	\$0	\$45	\$0	\$23,374	\$213,376
CUMBERLAND COUNTY	\$44,810	\$298,655	\$114,475	\$348,375	\$24,138	\$124,414	\$9,112	\$963,979	\$5,041,947
DAVIDSON COUNTY	\$149,004	\$8,793,531	\$3,781,613	\$2,812,126	\$8,151	\$3,125,314	\$193,810	\$18,863,549	\$72,114,606
DECATUR COUNTY	\$0	\$63,556	\$5,910	\$71,512	\$0	\$10,902	\$10,151	\$162,031	\$959,915
DEKALB COUNTY	\$44,743	\$77,586	\$26,525	\$16,874	\$250	\$120,432	\$877	\$287,287	\$1,370,412
DICKSON COUNTY	\$72,360	\$535,788	\$181,496	\$415,877	\$0	\$2,522	\$5,286	\$1,213,329	\$5,847,908
DYER COUNTY	\$53,153	\$351,174	\$88,955	\$387,417	\$16,954	\$203,612	\$266	\$1,101,531	\$3,361,572
DYERSBURG	\$0	\$0	\$0	\$655,126	\$20,189	\$200,555	\$50,783	\$926,653	\$3,359,112
FAYETTE COUNTY	\$47,920	\$265,998	\$98,364	\$74,104	\$0	\$67,283	\$1,303	\$554,972	\$2,109,797
FENTRESS COUNTY	\$29,900	\$66,925	\$13,857	\$32,788	\$169,234	\$0	\$4,266	\$316,970	\$1,357,726
FRANKLIN COUNTY	\$53,040	\$555,783	\$221,256	\$562,757	\$0	\$42,264	\$439	\$1,435,539	\$4,766,773
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$59,490	\$17,130	\$34,950	\$0	\$0	\$43,375	\$154,945	\$980,748
*MILAN	\$41,533	\$72,967	\$32,551	\$77,988	\$0	\$52,477	\$0	\$277,516	\$1,196,724
*TRENTON	\$0	\$30,777	\$6,027	\$50,967	\$2,367	\$59,176	\$7,504	\$156,818	\$915,353
*BRADFORD	\$29,160	\$0	\$8,278	\$35,526	\$0	\$8,200	\$13,806	\$94,970	\$440,714
*GIBSON CO. SPEC.	\$0	\$170,415	\$37,877	\$168,983	\$0	\$102,497	\$4,490	\$484,262	\$2,154,452

TABLE 40 2010-2011

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
GILES COUNTY	\$46,214	\$193,943	\$85,406	\$1,117,829	\$53,192	\$152,243	\$96,802	\$1,745,629	\$4,056,633
GRAINGER COUNTY	\$60,522	\$183,319	\$48,359	\$86,757	\$0	\$7,872	\$43,104	\$429,933	\$1,948,626
GREENE COUNTY	\$41,080	\$282,867	\$118,408	\$242,442	\$13,610	\$26,565	\$12,859	\$737,831	\$3,824,461
GREENEVILLE	\$0	\$188,142	\$72,580	\$260,897	\$508	\$9,847	\$2,785	\$534,760	\$2,549,869
GRUNDY COUNTY	\$0	\$126,965	\$21,890	\$61,586	\$0	\$294,686	\$0	\$505,127	\$1,664,522
HAMBLÉN COUNTY	\$49,200	\$570,617	\$229,370	\$380,425	\$89,406	\$28,066	\$7,931	\$1,355,015	\$6,377,322
HAMILTON COUNTY	\$338,538	\$3,385,186	\$1,677,595	\$2,107,489	\$0	\$393,158	\$7,900	\$7,909,866	\$31,778,549
HANCOCK COUNTY	\$15,234	\$0	\$1,172	\$74,526	\$0	\$0	\$0	\$90,932	\$626,437
HARDEMAN COUNTY	\$0	\$299,890	\$91,604	\$241,771	\$0	\$128,156	\$16,730	\$778,151	\$2,603,476
HARDIN COUNTY	\$38,522	\$84,329	\$53,076	\$160,260	\$45,729	\$96,957	\$892	\$479,765	\$3,198,078
HAWKINS COUNTY	\$34,280	\$496,560	\$188,242	\$81,422	\$0	\$151,717	\$58,361	\$1,010,582	\$4,950,150
ROGERSVILLE	\$0	\$24,722	\$4,435	\$62,544	\$0	\$96	\$0	\$91,797	\$371,147
HAYWOOD COUNTY	\$38,917	\$135,874	\$54,049	\$253,298	\$0	\$154,375	\$4,463	\$640,976	\$2,161,084
HENDERSON COUNTY	\$28,812	\$97,818	\$28,559	\$779,494	\$0	\$75,069	\$19,235	\$1,028,988	\$2,870,530
LEXINGTON	\$0	\$18,701	\$1,470	\$214,167	\$0	\$39,809	\$1,032	\$275,179	\$1,006,900
HENRY COUNTY	\$58,000	\$198,092	\$50,399	\$58,822	\$0	\$209,843	\$1,656	\$576,812	\$2,035,192
*PARIS	\$62,928	\$70,927	\$34,796	\$39,558	\$7,917	\$18,017	\$60	\$234,203	\$1,016,365
HICKMAN COUNTY	\$51,317	\$160,879	\$28,797	\$790,354	\$0	\$97,651	\$1,166	\$1,130,164	\$2,871,713
HOUSTON COUNTY	\$0	\$93,111	\$7,108	\$82,617	\$3,900	\$6,887	\$0	\$193,623	\$952,023
HUMPHREYS COUNTY	\$0	\$260,581	\$58,882	\$98,648	\$0	\$188,750	\$1,851	\$608,712	\$2,091,234
JACKSON COUNTY	\$38,132	\$37,288	\$11,341	\$47,079	\$0	\$65,346	\$6,064	\$205,250	\$1,030,649
JEFFERSON COUNTY	\$53,155	\$331,972	\$162,867	\$349,716	\$0	\$264,351	\$15,646	\$1,177,707	\$4,793,284
JOHNSON COUNTY	\$0	\$93,968	\$34,082	\$26,094	\$0	\$199,239	\$1,947	\$355,330	\$2,038,454
KNOX COUNTY	\$0	\$7,089,870	\$1,759,518	\$319,959	\$1,235,310	\$635,698	\$13,175	\$11,053,530	\$40,223,696
LAKE COUNTY	\$32,995	\$32,995	\$8,894	\$34,630	\$0	\$17,752	\$0	\$127,266	\$813,885
LAUDERDALE COUNTY	\$0	\$210,372	\$55,604	\$352,085	\$0	\$150,067	\$1,720	\$769,848	\$2,921,351
LAWRENCE COUNTY	\$44,042	\$274,516	\$95,975	\$324,225	\$0	\$456,222	\$3,461	\$1,198,441	\$4,650,485
LEWIS COUNTY	\$0	\$72,246	\$14,818	\$11,834	\$0	\$24,905	\$137	\$123,940	\$962,692
LINCOLN COUNTY	\$77,443	\$209,344	\$66,522	\$221,990	\$0	\$69,346	\$19,504	\$664,149	\$2,702,646
FAYETTEVILLE	\$0	\$85,005	\$21,389	\$14,641	\$1,563	\$14,217	\$4,176	\$140,991	\$664,676
LOUDON COUNTY	\$0	\$0	\$0	\$195,458	\$0	\$21,815	\$0	\$217,273	\$2,557,760
LENOIR CITY	\$0	\$99,132	\$24,418	\$219,343	\$0	\$83,225	\$9,142	\$435,260	\$1,759,860
MCMINN COUNTY	\$40,310	\$213,332	\$86,909	\$111,333	\$0	\$123,180	\$39,572	\$614,636	\$3,354,103
ATHENS	\$52,258	\$89,338	\$53,489	\$76,355	\$12,687	\$90,702	\$0	\$374,829	\$1,116,143
ETOWAH	\$0	\$0	\$0	\$25,938	\$0	\$0	\$0	\$25,938	\$220,062
MCNAIRY COUNTY	\$0	\$134,611	\$40,302	\$334,112	\$0	\$112,565	\$5,338	\$626,928	\$2,592,634
MACON COUNTY	\$38,500	\$235,000	\$63,112	\$75,655	\$0	\$178,035	\$741	\$591,043	\$2,403,592
MADISON COUNTY	\$0	\$1,664,136	\$517,790	\$0	\$0	\$916,913	\$5,272	\$3,104,111	\$9,888,407
MARION COUNTY	\$0	\$212,654	\$68,284	\$228,756	\$0	\$208,007	\$970	\$718,671	\$3,225,138
*RICHARD CITY	\$0	\$0	\$0	\$23,415	\$2,149	\$941	\$0	\$26,505	\$255,779
MARSHALL COUNTY	\$0	\$386,023	\$134,892	\$573,137	\$0	\$36,077	\$2,884	\$1,133,013	\$4,468,656
MAURY COUNTY	\$0	\$587,387	\$207,248	\$221,410	\$0	\$275,538	\$2,235	\$1,293,818	\$7,141,211
MEIGS COUNTY	\$0	\$56,700	\$4,253	\$75,717	\$0	\$0	\$1,725	\$138,395	\$926,151
MONROE COUNTY	\$47,953	\$270,671	\$128,784	\$92,070	\$0	\$311,644	\$18	\$851,140	\$3,886,137
SWEETWATER	\$32,777	\$32,712	\$21,080	\$96,016	\$0	\$6,375	\$5,081	\$194,041	\$912,183
MONTGOMERY COUNTY	\$71,857	\$2,121,171	\$976,546	\$500,527	\$0	\$1,096,404	\$20,640	\$4,787,145	\$19,507,017
MOORE COUNTY	\$0	\$83,901	\$17,263	\$29,595	\$0	\$30,842	\$6,895	\$168,496	\$855,677
MORGAN COUNTY	\$32,000	\$98,472	\$21,620	\$266,951	\$0	\$109,364	\$63,865	\$592,272	\$2,109,315

TABLE 40 2010-2011

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
OBION COUNTY	\$54,280	\$306,524	\$62,760	\$149,752	\$11	\$50,254	\$0	\$623,581	\$2,948,740
UNION CITY	\$45,386	\$111,488	\$69,052	\$110,344	\$0	\$11,264	\$22,687	\$370,221	\$1,161,967
OVERTON COUNTY	\$0	\$147,227	\$32,832	\$21,845	\$12,974	\$66,711	\$4,419	\$286,008	\$2,217,427
PERRY COUNTY	\$27,853	\$154,952	\$37,407	\$162,428	\$80,463	\$3,124	\$225	\$466,452	\$1,099,921
PICKETT COUNTY	\$0	\$39,614	\$5,627	\$38,130	\$0	\$13,636	\$0	\$97,007	\$508,980
POLK COUNTY	\$0	\$101,055	\$33,245	\$1,653	\$0	\$0	\$0	\$135,953	\$1,626,677
PUTNAM COUNTY	\$55,251	\$652,215	\$256,128	\$675,401	\$0	\$997,962	\$2,264	\$2,639,221	\$8,629,128
RHEA COUNTY	\$0	\$206,013	\$33,498	\$384,353	\$0	\$134,661	\$62,755	\$821,280	\$2,927,244
DAYTON	\$0	\$31,965	\$4,012	\$29,390	\$0	\$11,252	\$0	\$76,619	\$358,032
ROANE COUNTY	\$61,440	\$465,769	\$189,980	\$145,565	\$0	\$96,677	\$19,593	\$979,024	\$4,759,324
ROBERTSON COUNTY	\$67,008	\$480,623	\$140,958	\$1,263,058	\$0	\$41,746	\$0	\$1,993,393	\$7,296,952
RUTHERFORD COUNTY	\$402,209	\$1,987,651	\$888,845	\$1,678,618	\$0	\$922,373	\$90,635	\$5,970,331	\$26,435,944
MURFREESBORO	\$60,746	\$402,338	\$172,123	\$452,142	\$0	\$141,894	\$11,601	\$1,240,844	\$5,750,124
SCOTT COUNTY	\$0	\$125,196	\$25,676	\$0	\$0	\$71,142	\$0	\$222,014	\$1,636,669
*ONEIDA	\$0	\$0	\$0	\$44,263	\$11,689	\$30,286	\$3,357	\$89,595	\$917,888
SEQUATCHIE COUNTY	\$33,627	\$86,702	\$45,193	\$10,622	\$0	\$28,524	\$3,961	\$208,629	\$1,237,177
SEVIER COUNTY	\$163,488	\$1,624,609	\$508,636	\$307,774	\$10,631	\$261,669	\$674	\$2,877,481	\$10,808,582
SHELBY COUNTY	\$234,708	\$4,215,313	\$1,129,694	\$1,111,381	\$87,114	\$1,176,485	\$322,956	\$8,277,651	\$27,345,262
MEMPHIS	\$1,757,074	\$13,234,358	\$4,433,655	\$2,588,336	\$10,101	\$5,052,693	\$105,992	\$27,182,209	\$107,744,261
SMITH COUNTY	\$57,785	\$165,948	\$62,682	\$111,814	\$0	\$39,842	\$0	\$438,071	\$2,032,110
STEWART COUNTY	\$39,511	\$178,583	\$58,738	\$49,739	\$0	\$126,844	\$2,956	\$456,371	\$1,838,538
SULLIVAN COUNTY	\$70,518	\$1,968,899	\$981,847	\$196,052	\$99,583	\$464,362	\$5,464	\$3,786,725	\$10,200,251
BRISTOL	\$45,321	\$506,866	\$239,010	\$92,452	\$96,181	\$176,426	\$4,171	\$1,160,427	\$3,252,558
KINGSPORT	\$63,447	\$635,701	\$296,251	\$421,414	\$0	\$504,555	\$3,063	\$1,924,431	\$6,063,491
SUMNER COUNTY	\$0	\$2,115,400	\$1,013,916	\$273,386	\$369,214	\$758,745	\$38,284	\$4,568,945	\$17,996,493
TIPTON COUNTY	\$117,809	\$711,714	\$301,879	\$47,849	\$0	\$186,047	\$811	\$1,366,109	\$5,148,037
TROUSDALE COUNTY	\$41,847	\$0	\$6,747	\$115,587	\$0	\$1,108	\$74	\$165,363	\$761,474
UNICOI COUNTY	\$47,472	\$164,527	\$72,966	\$294,382	\$22,295	\$12,977	\$43,993	\$658,612	\$2,061,076
UNION COUNTY	\$0	\$121,847	\$32,700	\$450	\$0	\$230,734	\$0	\$385,731	\$1,967,258
VAN BUREN COUNTY	\$32,956	\$0	\$5,385	\$65,968	\$0	\$4,906	\$0	\$109,215	\$604,770
WARREN COUNTY	\$118,478	\$581,329	\$148,840	\$167,513	\$0	\$461,800	\$7,916	\$1,485,876	\$4,890,118
WASHINGTON COUNTY	\$59,580	\$854,159	\$371,277	\$72,520	\$0	\$396,286	\$8,646	\$1,762,468	\$6,208,696
JOHNSON CITY	\$65,782	\$783,758	\$414,220	\$15,026	\$0	\$221,148	\$2,086	\$1,502,020	\$6,136,944
WAYNE COUNTY	\$0	\$111,804	\$19,328	\$324,911	\$0	\$5,278	\$513	\$461,834	\$1,842,576
WEAKLEY COUNTY	\$47,012	\$207,006	\$91,265	\$150,389	\$91,749	\$42,072	\$0	\$629,493	\$2,948,763
WHITE COUNTY	\$6,559	\$148,622	\$21,805	\$20,502	\$0	\$210,951	\$7,614	\$416,053	\$2,323,244
WILLIAMSON COUNTY	\$78,795	\$2,255,421	\$1,052,655	\$1,348,695	\$0	\$792,540	\$43,377	\$5,571,483	\$18,271,406
*FRANKLIN	\$62,268	\$147,575	\$67,422	\$123,308	\$63,044	\$59,579	\$3,568	\$526,764	\$3,512,480
WILSON COUNTY	\$54,300	\$612,479	\$280,527	\$93,376	\$0	\$799,082	\$0	\$1,839,764	\$9,084,827
*LEBANON	\$58,301	\$183,035	\$62,313	\$200,673	\$45,085	\$11,351	\$235,120	\$795,878	\$2,580,246
GRAND TOTAL	\$6,814,777	\$76,880,890	\$28,223,445	\$36,252,664	\$2,938,201	\$29,104,010	\$2,188,904	\$182,402,892	\$720,919,311

TABLE 41 2010-11

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$68,680	\$17,916	\$21,378	\$2,673,271	\$22,472	\$7,294	\$158,217	\$0	\$2,969,228
CLINTON	\$0	\$0	\$0	\$1,250	\$573	\$0	\$0	\$1,152	\$2,975
OAK RIDGE	\$0	\$0	\$0	\$987,519	\$0	\$138,912	\$0	\$21,319	\$1,147,750
BEDFORD COUNTY	\$42,541	\$1,198,350	\$189,937	\$164	\$20,677	\$359,495	\$478,412	\$151,871	\$2,441,447
BENTON COUNTY	\$0	\$34,276	\$17,648	\$761,085	\$43,123	\$23,231	\$30,025	\$21,828	\$931,216
BLED SOE COUNTY	\$0	\$511,774	\$86,443	\$10,225	\$32,312	\$160,643	\$56,618	\$18,472	\$876,487
BLOUNT COUNTY	\$70,812	\$37,712	\$30,177	\$2,805,975	\$684,904	\$0	\$370	\$180,048	\$3,809,998
ALCOA	\$0	\$6,611	\$17,887	\$169,325	\$1,077	\$7	\$19,464	\$0	\$214,371
MARYVILLE	\$49,206	\$162,058	\$79,360	\$711,530	\$0	\$0	\$0	\$0	\$1,002,154
BRADLEY COUNTY	\$37,715	\$142,248	\$31,392	\$1,788,223	\$90,697	\$78,378	\$57,724	\$81,057	\$2,307,434
CLEVELAND	\$30,957	\$485,582	\$56,445	\$0	\$24,777	\$173,883	\$89,003	\$39,506	\$900,153
CAMPBELL COUNTY	\$39,246	\$123,686	\$41,735	\$1,151,754	\$12,568	\$36,861	\$112,880	\$70,310	\$1,589,040
CANNON COUNTY	\$19,627	\$162,469	\$27,612	\$257,913	\$4,337	\$89,686	\$193,785	\$20,274	\$775,703
CARROLL COUNTY	\$37,184	\$633,036	\$118,401	\$4,325	\$12,000	\$272,717	\$567,170	\$7,301	\$1,652,134
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250	\$4,250
*HUNTINGDON	\$0	\$0	\$0	\$26,685	\$0	\$0	\$0	\$0	\$26,685
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$2,000	\$1,124	\$480	\$0	\$0	\$3,604
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$43,129	\$874,238	\$565,917	\$6,666	\$15,576	\$327,749	\$581,168	\$19,326	\$2,433,769
ELIZABETHTON	\$2,500	\$86,830	\$55,083	\$0	\$4,813	\$47,010	\$10,950	\$28,335	\$235,522
CHEATHAM COUNTY	\$48,819	\$1,166,993	\$172,881	\$12,612	\$168,766	\$320,946	\$812,959	\$57,191	\$2,761,167
CHESTER COUNTY	\$8,696	\$421,966	\$63,020	\$1,000	\$41,541	\$137,640	\$223,149	\$24,888	\$921,900
CLAIBORNE COUNTY	\$20,565	\$572,421	\$628,044	\$407,829	\$27,593	\$182,845	\$308,011	\$5,126	\$2,152,434
CLAY COUNTY	\$0	\$201,296	\$35,219	\$7,101	\$64,531	\$109,985	\$116,931	\$22,591	\$557,654
COCKE COUNTY	\$43,288	\$773,753	\$431,444	\$13,330	\$40,247	\$331,992	\$841,282	\$53,786	\$2,529,121
NEWPORT	\$0	\$0	\$0	\$3,721	\$0	\$0	\$0	\$0	\$3,721
COFFEE COUNTY	\$55,138	\$866,202	\$511,245	\$2,106	\$3,845	\$233,892	\$385,006	\$8,171	\$2,065,605
MANCHESTER	\$0	\$13,458	\$988	\$0	\$6,993	\$6,951	\$0	\$10,755	\$39,145
TULLAHOMA	\$0	\$34,102	\$4,289	\$0	\$31,030	\$31,800	\$96,947	\$15,834	\$214,002
CROCKETT COUNTY	\$69,737	\$236,839	\$51,701	\$1,129	\$7,953	\$134,712	\$111,857	\$33,949	\$647,877
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$44,810	\$1,048,904	\$616,001	\$0	\$25,103	\$348,017	\$528,580	\$42,476	\$2,653,891
DAVIDSON COUNTY	\$140,139	\$18,837,092	\$9,874,496	\$1,130,898	\$238,241	\$2,744,019	\$8,388,003	\$76,332	\$41,429,220
DECATUR COUNTY	\$37,980	\$288,574	\$38,182	\$6,530	\$24,580	\$69,831	\$12,552	\$1,712	\$479,941
DEKALB COUNTY	\$28,175	\$568,448	\$108,782	\$5,358	\$9,167	\$184,061	\$296,917	\$50,785	\$1,251,693
DICKSON COUNTY	\$64,480	\$1,324,430	\$510,804	\$0	\$20,653	\$407,282	\$691,234	\$31,502	\$3,050,385
DYER COUNTY	\$53,153	\$1,004,421	\$142,618	\$4,510	\$95,597	\$312,417	\$648,337	\$49,607	\$2,310,660
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$12,242	\$102	\$12,344
FAYETTE COUNTY	\$43,000	\$1,037,008	\$214,742	\$24,668	\$8,991	\$530,172	\$252,570	\$29,716	\$2,140,867
FENTRESS COUNTY	\$24,600	\$384,947	\$58,089	\$9,747	\$6,156	\$183,571	\$326,273	\$14,852	\$1,008,235
FRANKLIN COUNTY	\$39,512	\$187,891	\$84,108	\$1,417,610	\$109,456	\$59,290	\$214,276	\$22,960	\$2,135,103
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$99,669	\$21,814	\$0	\$31,860	\$27,458	\$6,500	\$0	\$187,301
*MILAN	\$37,171	\$139,936	\$27,979	\$6,456	\$54,813	\$49,731	\$92,963	\$26,100	\$435,149
*TRENTON	\$33,847	\$93,337	\$23,686	\$2,556	\$2,345	\$47,834	\$19,477	\$9,980	\$233,062
*BRADFORD	\$14,830	\$90,458	\$15,069	\$39,248	\$1,439	\$33,299	\$0	\$9,852	\$204,195
*GIBSON CO. SPEC.	\$20,306	\$343,417	\$67,189	\$152,229	\$0	\$174,889	\$234,819	\$45,445	\$1,038,294
GILES COUNTY	\$61,448	\$926,153	\$501,352	\$0	\$18,913	\$315,871	\$586,819	\$50,851	\$2,461,407
GRAINGER COUNTY	\$0	\$144,359	\$19,576	\$880,530	\$76,280	\$107,424	\$183,561	\$62,120	\$1,473,850
GREENE COUNTY	\$62,468	\$1,173,591	\$622,903	\$0	\$14,816	\$449,253	\$318,755	\$11,259	\$2,653,045
GREENEVILLE	\$0	\$189,678	\$101,757	\$95,950	\$47,518	\$87,269	\$25,186	\$2,501	\$549,860

TABLE 41 2010-11

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ROANE COUNTY	\$55,856	\$991,337	\$289,077	\$4,618	\$38,667	\$384,802	\$541,959	\$102,535	\$2,408,851
ROBERTSON COUNTY	\$115,930	\$2,115,434	\$356,137	\$0	\$393,770	\$468,642	\$732,253	\$84,005	\$4,266,171
RUTHERFORD COUNTY	\$67,539	\$127,519	\$72,393	\$12,019,016	\$23,039	\$3,934	\$114,064	\$108,608	\$12,536,112
MURFREESBORO	\$32,633	\$749,170	\$178,189	\$8,867	\$40,231	\$160,695	\$282,039	\$86,406	\$1,538,230
SCOTT COUNTY	\$30,285	\$575,690	\$83,698	\$2,324	\$0	\$193,896	\$100,742	\$43,610	\$1,030,245
*ONEIDA	\$0	\$85,331	\$30,197	\$0	\$11,025	\$26,834	\$13,072	\$15,887	\$182,346
SEQUATCHIE COUNTY	\$1,384	\$256,070	\$67,803	\$0	\$7,872	\$79,215	\$124,606	\$11,078	\$548,028
SEVIER COUNTY	\$60,519	\$2,240,580	\$713,261	\$10,185	\$116,694	\$650,805	\$1,153,953	\$219,193	\$5,165,190
SHELBY COUNTY	\$440,754	\$6,291,440	\$1,960,743	\$2,337	\$208,405	\$2,012,850	\$4,982,547	\$574,769	\$16,473,843
MEMPHIS	\$190,367	\$454,529	\$150,332	\$656,895	\$15,094,922	\$200	\$57,603	\$78,202	\$16,683,050
SMITH COUNTY	\$38,987	\$546,776	\$109,697	\$17,204	\$7,583	\$167,753	\$317,269	\$32,141	\$1,237,410
STEWART COUNTY	\$20,106	\$540,219	\$85,452	\$2,395	\$3,541	\$242,243	\$280,736	\$33,297	\$1,207,989
SULLIVAN COUNTY	\$0	\$356,099	\$115,626	\$3,913,638	\$4,250	\$107,014	\$31,957	\$0	\$4,528,584
BRISTOL	\$0	\$39,782	\$3,044	\$660,801	\$4,615	\$63,925	\$4,875	\$15,370	\$792,412
KINGSPORT	\$49,632	\$514,286	\$254,998	\$0	\$495,474	\$0	\$156,819	\$191	\$1,471,400
SUMNER COUNTY	\$0	\$3,114,797	\$2,261,295	\$360	\$29,462	\$879,195	\$510,968	\$214,994	\$7,011,071
TIPTON COUNTY	\$140,186	\$2,053,587	\$1,156,695	\$6,117	\$139,354	\$649,102	\$967,074	\$117,472	\$5,229,587
TROUSDALE COUNTY	\$3,179	\$192,332	\$30,234	\$3,597	\$7,379	\$71,638	\$56,108	\$2,820	\$367,287
UNICOI COUNTY	\$39,489	\$220,541	\$47,735	\$0	\$11,782	\$123,273	\$269,018	\$24,834	\$736,672
UNION COUNTY	\$0	\$28,047	\$2,348	\$1,212,665	\$6,071	\$10,894	\$12,500	\$3,479	\$1,276,004
VAN BUREN COUNTY	\$0	\$142,711	\$23,124	\$146	\$0	\$60,952	\$202,572	\$13,517	\$443,022
WARREN COUNTY	\$37,336	\$911,342	\$185,113	\$0	\$11,889	\$350,463	\$99,215	\$20,917	\$1,616,275
WASHINGTON COUNTY	\$45,976	\$1,307,075	\$748,329	\$544	\$4,429	\$584,350	\$455,853	\$95,505	\$3,242,061
JOHNSON CITY	\$0	\$0	\$0	\$1,925,274	\$16,443	\$45,825	\$7,510	\$0	\$1,995,052
WAYNE COUNTY	\$0	\$521,840	\$99,149	\$1,566	\$12,909	\$176,672	\$297,848	\$5,004	\$1,114,988
WEAKLEY COUNTY	\$40,820	\$516,815	\$118,571	\$3,600	\$30,272	\$274,229	\$441,742	\$41,817	\$1,467,866
WHITE COUNTY	\$45,260	\$577,298	\$94,063	\$6,753	\$3,684	\$206,265	\$238,789	\$32,624	\$1,204,736
WILLIAMSON COUNTY	\$76,055	\$5,403,581	\$3,336,071	\$5,037	\$75,479	\$1,502,724	\$3,133,296	\$257,867	\$13,790,110
*FRANKLIN	\$62,268	\$761,191	\$317,870	\$3,240	\$81,299	\$116,468	\$37,096	\$22,640	\$1,402,072
WILSON COUNTY	\$51,069	\$3,227,553	\$908,885	\$13,923	\$311,203	\$983,301	\$961,341	\$176,201	\$6,633,476
*LEBANON	\$58,301	\$497,098	\$105,247	\$0	\$8,927	\$80,945	\$266,890	\$33,709	\$1,051,117
GRAND TOTAL	\$5,225,176	\$105,991,698	\$41,670,710	\$69,414,339	\$21,215,319	\$30,247,069	\$48,602,906	\$5,245,624	\$327,612,840

*SPECIAL SCHOOL DISTRICT

TABLE 42 2010-2011

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ROBERTSON COUNTY	\$0	\$386,866	\$133,960	\$44,496	\$112,995	\$12,806	\$691,123	\$25,546,672
RUTHERFORD COUNTY	\$168,491	\$1,099,946	\$421,077	\$153,046	\$184,631	\$15,554	\$2,042,745	\$88,714,953
MURFREESBORO	\$68,437	\$233,706	\$101,603	\$71,531	\$586,482	\$56,265	\$1,118,024	\$17,657,212
SCOTT COUNTY	\$50,000	\$130,154	\$27,273	\$0	\$0	\$0	\$207,427	\$6,307,969
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,183,428
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,784,711
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,527,472
SHELBY COUNTY	\$1,279,593	\$3,608,498	\$1,172,251	\$1,986,357	\$1,831,128	\$1,073,765	\$10,951,592	\$137,677,281
MEMPHIS	\$1,565,040	\$3,978,672	\$6,346,125	\$3,508,955	\$407,377	\$561,867	\$16,368,036	\$373,730,024
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,183,002
STEWART COUNTY	\$32,411	\$34,284	\$13,976	\$25,494	\$10,956	\$856	\$117,977	\$6,674,446
SULLIVAN COUNTY	\$77,314	\$136,521	\$79,789	\$9,535	\$6,540	\$1,148	\$310,847	\$30,309,314
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,191,609
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,394,628
SUMNER COUNTY	\$65,372	\$469,649	\$228,361	\$2,276	\$71,201	\$26,162	\$863,021	\$69,392,805
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,759,447
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147,032
UNICOI COUNTY	\$57,593	\$85,463	\$40,709	\$29,720	\$93,187	\$187	\$306,859	\$6,932,726
UNION COUNTY	\$0	\$102,888	\$11,008	\$0	\$638	\$0	\$114,534	\$9,481,862
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,583,706
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,294,604
WASHINGTON COUNTY	\$52,147	\$32,413	\$32,301	\$0	\$2,317	\$3,367	\$122,545	\$20,239,846
JOHNSON CITY	\$70,046	\$296,843	\$163,270	\$75,633	\$23,800	\$123,294	\$752,886	\$21,588,429
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,939,577
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,488,121
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,238,601
WILLIAMSON COUNTY	\$174,800	\$1,502,547	\$588,456	\$882,156	\$156,911	\$22,593	\$3,327,464	\$76,974,910
*FRANKLIN	\$91,785	\$452,591	\$158,822	\$314,614	\$43,370	\$15,726	\$1,076,908	\$14,467,135
WILSON COUNTY	\$0	\$122,524	\$46,212	\$0	\$0	\$27,048	\$195,784	\$38,340,887
*LEBANON	\$0	\$144,281	\$34,630	\$2,937	\$62,723	\$8,170	\$252,741	\$9,001,957
GRAND TOTAL	\$6,133,850	\$32,013,136	\$17,072,871	\$17,936,672	\$9,368,271	\$4,789,859	\$87,314,658	\$2,691,957,557

*SPECIAL SCHOOL DISTRICT

TABLE 43 2010-2011

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$62,138	\$1,151,975	\$321,496	\$75,412	\$0	\$176,606	\$1,077,534	\$42,804	\$2,907,965
CLINTON	\$26,893	\$164,359	\$56,197	\$15,900	\$0	\$9,687	\$178,171	\$34,633	\$485,840
OAK RIDGE	\$0	\$132,249	\$41,025	\$903,526	\$0	\$191,685	\$558,385	\$439	\$1,827,309
BEDFORD COUNTY	\$59,465	\$1,187,147	\$252,203	\$59,584	\$0	\$386,167	\$1,693,483	\$25,049	\$3,663,098
BENTON COUNTY	\$0	\$454,399	\$238,216	\$17,066	\$0	\$163,151	\$533,161	\$11,010	\$1,417,003
BLEDSON COUNTY	\$25,488	\$340,334	\$67,667	\$37,445	\$0	\$111,790	\$530,091	\$7,437	\$1,120,252
BLOUNT COUNTY	\$24,123	\$1,964,745	\$818,483	\$199,920	\$0	\$153,341	\$1,831,356	\$65,068	\$5,057,036
ALCOA	\$0	\$0	\$0	\$0	\$397,778	\$151	\$0	\$3,010	\$400,939
MARYVILLE	\$0	\$697,711	\$456,746	\$0	\$0	\$102,561	\$872,465	\$34,121	\$2,163,604
BRADLEY COUNTY	\$49,020	\$1,704,250	\$681,886	\$177,738	\$0	\$303,375	\$1,783,935	\$62,356	\$4,762,560
CLEVELAND	\$0	\$915,325	\$445,357	\$27,904	\$0	\$126,354	\$1,001,905	\$13,902	\$2,530,747
CAMPBELL COUNTY	\$75,042	\$1,072,560	\$405,307	\$50,872	\$0	\$395,034	\$1,165,033	\$64,927	\$3,228,775
CANNON COUNTY	\$43,052	\$371,818	\$128,055	\$14,343	\$0	\$71,714	\$406,352	\$1,284	\$1,036,618
CARROLL COUNTY	\$0	\$11,336	\$1,710	\$120	\$0	\$2,791	\$9,141	\$193	\$25,291
*HOLLOW ROCK-BR	\$0	\$88,235	\$13,384	\$6,282	\$0	\$12,062	\$179,682	\$2,426	\$302,071
*HUNTINGDON	\$41,512	\$186,468	\$36,182	\$1,507	\$0	\$104,971	\$235,123	\$55,956	\$661,719
*MCKENZIE	\$31,643	\$223,250	\$38,520	\$21,772	\$0	\$61,747	\$353,097	\$53,039	\$783,068
*S. CARROLL	\$18,089	\$55,718	\$11,214	\$7,996	\$0	\$13,159	\$69,483	\$6,710	\$182,369
*W. CARROLL	\$26,990	\$167,839	\$39,422	\$19,504	\$0	\$79,792	\$281,456	\$7,225	\$622,225
CARTER COUNTY	\$52,412	\$894,010	\$449,340	\$199,035	\$0	\$115,834	\$1,013,113	\$8,359	\$2,732,103
ELIZABETHTON	\$36,428	\$259,106	\$170,055	\$10,693	\$0	\$75,134	\$322,528	\$6,619	\$880,563
CHEATHAM COUNTY	\$52,134	\$1,006,462	\$226,629	\$142,685	\$0	\$287,286	\$1,236,693	\$114,018	\$3,065,907
CHESTER COUNTY	\$27,837	\$533,783	\$76,346	\$43,815	\$0	\$131,747	\$745,221	\$19,691	\$1,578,440
CLAIBORNE COUNTY	\$49,897	\$927,729	\$136,327	\$91,834	\$0	\$138,330	\$992,715	\$9,086	\$2,345,918
CLAY COUNTY	\$57,424	\$200,138	\$54,101	\$17,932	\$0	\$55,810	\$236,816	\$8,436	\$630,657
COCKE COUNTY	\$58,408	\$860,768	\$448,642	\$228,973	\$0	\$254,313	\$765,631	\$5,095	\$2,621,830
NEWPORT	\$32,386	\$102,102	\$41,197	\$9,240	\$0	\$26,830	\$174,641	\$7,645	\$394,041
COFFEE COUNTY	\$56,214	\$689,285	\$384,405	\$27,476	\$0	\$151,975	\$887,703	\$38,638	\$2,235,696
MANCHESTER	\$0	\$272,871	\$81,991	\$12,965	\$0	\$37,905	\$237,597	\$27,629	\$670,958
TULLAHOMA	\$73,583	\$520,726	\$226,075	\$35,623	\$0	\$113,260	\$620,296	\$4,999	\$1,594,562
CROCKETT COUNTY	\$44,000	\$364,747	\$82,648	\$21,458	\$6	\$51,921	\$434,673	\$42,954	\$1,042,407
ALAMO	\$0	\$0	\$0	\$0	\$126,699	\$0	\$0	\$0	\$126,699
BELLS	\$0	\$85,283	\$42,200	\$5,216	\$0	\$6,451	\$101,471	\$13,546	\$254,167
CUMBERLAND COUNTY	\$45,874	\$1,192,570	\$427,583	\$76,860	\$0	\$208,447	\$1,587,282	\$29,062	\$3,567,678
DAVIDSON COUNTY	\$109,355	\$11,652,566	\$6,308,857	\$572,188	\$1,744,247	\$1,628,111	\$10,548,356	\$1,420,049	\$33,983,729
DECATUR COUNTY	\$27,072	\$6,650	\$5,463	\$0	\$500,472	\$3,088	\$0	\$1,699	\$544,444
DEKALB COUNTY	\$42,537	\$456,302	\$133,659	\$14,587	\$0	\$25,410	\$644,452	\$8,996	\$1,325,943
DICKSON COUNTY	\$63,960	\$1,297,144	\$564,600	\$46,706	\$0	\$304,931	\$1,479,814	\$164,210	\$3,921,365
DYER COUNTY	\$70,259	\$728,687	\$171,415	\$39,815	\$0	\$165,204	\$766,613	\$6,300	\$1,948,293
DYERSBURG	\$42,292	\$603,372	\$171,855	\$36,846	\$0	\$141,459	\$802,055	\$19,129	\$1,817,008
FAYETTE COUNTY	\$42,477	\$960,543	\$173,918	\$41,938	\$0	\$156,356	\$787,556	\$23,227	\$2,186,015
FENTRESS COUNTY	\$5,559	\$378,638	\$51,103	\$53,348	\$0	\$73,260	\$636,971	\$6,753	\$1,205,632
FRANKLIN COUNTY	\$65,386	\$957,369	\$456,188	\$24,201	\$0	\$47,736	\$1,206,778	\$16,148	\$2,773,806
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$61,487	\$361,175	\$71,188	\$11,859	\$0	\$88,774	\$475,393	\$12,016	\$1,081,892
*MILAN	\$33,224	\$317,257	\$106,818	\$8,670	\$0	\$83,111	\$570,109	\$5,684	\$1,124,873
*TRENTON	\$11,382	\$244,621	\$49,126	\$15,913	\$0	\$57,594	\$306,897	\$35,591	\$721,124
*BRADFORD	\$0	\$106,709	\$22,245	\$2,283	\$0	\$39,951	\$160,693	\$18,162	\$350,043
*GIBSON CO. SPEC.	\$46,170	\$520,446	\$163,843	\$41,499	\$0	\$96,415	\$653,840	\$93,592	\$1,615,805
GILES COUNTY	\$62,210	\$586,993	\$236,107	\$27,491	\$0	\$149,887	\$798,897	\$2,999	\$1,864,584
GRAINGER COUNTY	\$41,923	\$565,653	\$104,717	\$18,778	\$0	\$196,456	\$892,183	\$58,245	\$1,877,955
GREENE COUNTY	\$39,088	\$1,252,455	\$593,757	\$244,232	\$1,252,455	\$242,999	\$1,267,074	\$42,298	\$3,681,903
GREENEVILLE	\$34,633	\$408,970	\$181,011	\$54,753	\$0	\$91,116	\$462,966	\$5,168	\$1,238,617
GRUNDY COUNTY	\$0	\$571,157	\$89,088	\$25,863	\$0	\$49,526	\$626,908	\$9,503	\$1,372,045

TABLE 43 2010-2011

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
HAMBLEN COUNTY	\$42,335	\$1,467,631	\$500,450	\$318,223	\$0	\$174,700	\$1,482,680	\$27,224	\$4,013,243
HAMILTON COUNTY	\$263,207	\$5,785,406	\$2,692,734	\$857,937	\$0	\$284,988	\$6,786,614	\$909,664	\$17,580,535
HANCOCK COUNTY	\$48,354	\$139,101	\$20,790	\$18,976	\$0	\$7,515	\$384,482	\$1,697	\$620,915
HARDEMAN COUNTY	\$30,758	\$791,573	\$151,171	\$25,925	\$0	\$129,127	\$1,012,818	\$60,983	\$2,202,355
HARDIN COUNTY	\$66,686	\$731,908	\$457,873	\$58,072	\$0	\$273,700	\$966,686	\$23,583	\$2,578,508
HAWKINS COUNTY	\$69,683	\$1,159,652	\$469,685	\$248,610	\$0	\$263,143	\$1,015,613	\$3,253	\$3,229,639
ROGERSVILLE	\$0	\$11,926	\$9,642	\$0	\$149,423	\$0	\$0	\$0	\$170,991
HAYWOOD COUNTY	\$57,785	\$764,324	\$219,695	\$46,165	\$0	\$282,193	\$738,523	\$9,571	\$2,118,256
HENDERSON COUNTY	\$28,100	\$880,412	\$117,874	\$7,412	\$0	\$121,206	\$881,110	\$4,607	\$2,040,721
LEXINGTON	\$23,791	\$196,603	\$57,218	\$15,872	\$0	\$36,631	\$233,328	\$4,115	\$567,558
HENRY COUNTY	\$46,679	\$492,764	\$112,746	\$67,714	\$0	\$142,025	\$833,565	\$9,313	\$1,704,806
*PARIS	\$0	\$312,574	\$49,025	\$20,101	\$0	\$75,527	\$399,005	\$873	\$857,105
HICKMAN COUNTY	\$41,497	\$549,446	\$242,560	\$139,720	\$0	\$78,478	\$748,652	\$207,017	\$2,007,370
HOUSTON COUNTY	\$28,000	\$291,157	\$24,389	\$34,316	\$0	\$51,081	\$335,927	\$5,816	\$770,686
HUMPHREYS COUNTY	\$52,451	\$536,374	\$126,031	\$23,597	\$0	\$100,356	\$748,545	\$14,754	\$1,602,108
JACKSON COUNTY	\$54,350	\$328,760	\$63,707	\$16,287	\$0	\$51,365	\$351,670	\$7,600	\$873,739
JEFFERSON COUNTY	\$55,844	\$948,973	\$403,601	\$117,562	\$0	\$231,539	\$1,194,188	\$11,501	\$2,963,208
JOHNSON COUNTY	\$54,803	\$398,870	\$222,575	\$104,747	\$0	\$95,298	\$413,389	\$24,537	\$1,314,219
KNOX COUNTY	\$0	\$7,301,240	\$2,088,786	\$996,651	\$0	\$1,042,454	\$9,908,853	\$636,093	\$21,974,077
LAKE COUNTY	\$54,049	\$0	\$16,557	\$1,516	\$381,681	\$40	\$0	\$917	\$454,760
LAUDERDALE COUNTY	\$58,709	\$923,941	\$240,106	\$71,891	\$1,000	\$33,603	\$995,995	\$87,664	\$2,412,909
LAWRENCE COUNTY	\$47,314	\$1,305,289	\$413,300	\$116,593	\$0	\$140,944	\$1,499,075	\$20,927	\$3,543,442
LEWIS COUNTY	\$43,321	\$356,543	\$73,084	\$27,860	\$0	\$86,426	\$442,763	\$53,239	\$1,083,236
LINCOLN COUNTY	\$72,018	\$640,676	\$175,801	\$133,321	\$0	\$108,884	\$761,139	\$31,770	\$1,923,609
FAYETTEVILLE	\$26,022	\$183,752	\$80,785	\$16,085	\$0	\$35,930	\$226,917	\$9,490	\$578,981
LOUDON COUNTY	\$69,811	\$854,637	\$241,464	\$28,174	\$0	\$92,546	\$1,116,063	\$14,885	\$2,417,579
LENOIR CITY	\$57,645	\$0	\$14,582	\$0	\$636,069	\$0	\$0	\$3,072	\$711,368
MCMINN COUNTY	\$62,317	\$825,237	\$423,756	\$0	\$0	\$1,318,275	\$25,842	\$78,983	\$2,734,410
ATHENS	\$35,700	\$377,827	\$154,212	\$22,859	\$0	\$29,505	\$448,221	\$10,944	\$1,079,268
ETOWAH	\$24,950	\$50,183	\$31,796	\$395	\$0	\$3,440	\$82,238	\$2,531	\$195,533
MCNAIRY COUNTY	\$37,471	\$748,440	\$240,734	\$58,364	\$0	\$227,419	\$869,424	\$3,505	\$2,185,357
MACON COUNTY	\$26,544	\$2,500	\$60,390	\$555	\$1,159,224	\$0	\$0	\$2,171	\$1,251,384
MADISON COUNTY	\$68,820	\$2,727,308	\$768,701	\$198,057	\$0	\$505,640	\$2,776,107	\$41,296	\$7,085,929
MARION COUNTY	\$63,159	\$779,242	\$346,049	\$102,345	\$0	\$124,235	\$852,040	\$28,262	\$2,295,332
*RICHARD CITY	\$0	\$39,375	\$2,985	\$83,686	\$0	\$7,155	\$0	\$23,332	\$156,533
MARSHALL COUNTY	\$53,525	\$861,347	\$420,944	\$54,205	\$0	\$102,986	\$907,230	\$6,153	\$2,406,390
MAURY COUNTY	\$69,886	\$1,814,917	\$862,968	\$112,540	\$0	\$315,306	\$2,486,573	\$30,740	\$5,692,930
MEIGS COUNTY	\$17,196	\$323,979	\$48,986	\$19,038	\$0	\$21,625	\$361,085	\$41,323	\$833,232
MONROE COUNTY	\$61,530	\$990,360	\$481,454	\$63,632	\$0	\$152,987	\$1,387,850	\$6,649	\$3,144,462
SWEETWATER	\$0	\$12,583	\$1,513	\$0	\$623,771	\$0	\$0	\$812	\$638,679
MONTGOMERY COUNTY	\$162,408	\$3,289,082	\$1,767,889	\$440,954	\$0	\$970,212	\$3,813,871	\$267,163	\$10,711,579
MOORE COUNTY	\$0	\$183,146	\$71,692	\$6,180	\$0	\$20,251	\$203,749	\$5,691	\$490,709
MORGAN COUNTY	\$52,577	\$558,349	\$89,646	\$30,452	\$0	\$63,503	\$810,941	\$23,748	\$1,629,216
OBION COUNTY	\$50,200	\$748,273	\$133,928	\$86,291	\$0	\$339,389	\$851,383	\$5,291	\$2,214,755
UNION CITY	\$25,815	\$222,844	\$108,535	\$18,308	\$0	\$95,418	\$259,824	\$2,171	\$732,915
OVERTON COUNTY	\$83,163	\$740,829	\$202,902	\$24,443	\$0	\$133,692	\$727,500	\$11,189	\$1,923,718
PERRY COUNTY	\$49,155	\$238,413	\$65,195	\$22,268	\$0	\$57,497	\$225,919	\$4,476	\$662,923
PICKETT COUNTY	\$0	\$123,392	\$14,096	\$22,396	\$0	\$48,104	\$231,479	\$1,045	\$440,512
POLK COUNTY	\$30,207	\$426,519	\$72,308	\$40,261	\$0	\$138,226	\$603,886	\$59,866	\$1,371,273
PUTNAM COUNTY	\$70,486	\$1,462,563	\$509,172	\$109,122	\$0	\$297,618	\$1,878,033	\$85,273	\$4,412,267
RHEA COUNTY	\$57,724	\$642,983	\$287,317	\$30,460	\$0	\$169,318	\$767,571	\$15,640	\$1,971,013
DAYTON	\$0	\$0	\$294	\$4,504	\$249,040	\$3,300	\$0	\$15	\$257,153
ROANE COUNTY	\$62,879	\$1,206,497	\$461,632	\$103,665	\$0	\$289,720	\$1,337,793	\$68,557	\$3,530,743
ROBERTSON COUNTY	\$59,892	\$61,467	\$29,226	\$8,611	\$2,574,525	\$21,493	\$0	\$1,816	\$2,757,030

TABLE 43 2010-2011

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
RUTHERFORD COUNTY	\$1,439,912	\$3,954,480	\$1,665,155	\$458,859	\$0	\$1,254,535	\$5,617,134	\$55,630	\$14,445,705
MURFREESBORO	\$48,845	\$1,188,250	\$323,641	\$41,637	\$0	\$234,480	\$1,525,760	\$73,890	\$3,436,503
SCOTT COUNTY	\$49,913	\$523,705	\$95,005	\$0	\$0	\$137,699	\$648,474	\$2,611	\$1,457,407
*ONEIDA	\$0	\$219,754	\$0	\$0	\$368,666	\$0	\$0	\$0	\$588,420
SEQUATCHIE COUNTY	\$30,096	\$315,023	\$184,530	\$24,276	\$0	\$51,607	\$421,131	\$7,392	\$1,034,055
SEVIER COUNTY	\$55,242	\$2,948,545	\$1,178,348	\$167,906	\$0	\$248,455	\$2,963,171	\$12,947	\$7,574,614
SHELBY COUNTY	\$195,369	\$6,496,264	\$1,922,292	\$302,656	\$8,196,230	\$604,500	\$0	\$30,386	\$17,747,695
MEMPHIS	\$878,310	\$19,144,668	\$5,660,434	\$2,504,106	\$422,754	\$4,015,437	\$20,384,542	\$1,711,288	\$54,721,539
SMITH COUNTY	\$48,390	\$602,074	\$105,048	\$28,791	\$0	\$127,365	\$685,419	\$6,139	\$1,603,226
STEWART COUNTY	\$54,061	\$403,467	\$84,225	\$36,449	\$0	\$62,112	\$475,880	\$21,610	\$1,137,804
SULLIVAN COUNTY	\$64,047	\$2,105,684	\$867,992	\$370,211	\$0	\$506,982	\$1,498,395	\$21,683	\$5,434,994
BRISTOL	\$81,718	\$544,814	\$299,722	\$104,426	\$0	\$149,191	\$589,076	\$15,306	\$1,784,253
KINGSPORT	\$63,928	\$926,637	\$324,562	\$0	\$0	\$521,303	\$1,457,757	\$37,871	\$3,332,058
SUMNER COUNTY	\$71,658	\$3,102,948	\$2,178,727	\$133,985	\$0	\$421,656	\$3,822,431	\$281,811	\$10,013,216
TIPTON COUNTY	\$40,224	\$1,907,508	\$790,880	\$105,753	\$0	\$332,480	\$2,017,890	\$18,540	\$5,213,275
TROUSDALE COUNTY	\$31,250	\$0	\$4,936	\$5,500	\$364,872	\$1,732	\$0	\$1,131	\$409,421
UNICOI COUNTY	\$74,734	\$368,380	\$97,443	\$70,563	\$0	\$79,384	\$383,018	\$14,653	\$1,088,175
UNION COUNTY	\$61,325	\$541,458	\$106,372	\$70,229	\$0	\$94,346	\$556,644	\$19,654	\$1,450,028
VAN BUREN COUNTY	\$32,836	\$133,875	\$27,367	\$9,085	\$0	\$24,709	\$215,092	\$616	\$443,580
WARREN COUNTY	\$61,771	\$1,095,160	\$198,739	\$72,568	\$0	\$495,044	\$1,176,744	\$20,879	\$3,120,905
WASHINGTON COUNTY	\$45,976	\$0	\$236,651	\$0	\$1,179,439	\$38,531	\$0	\$0	\$1,500,597
JOHNSON CITY	\$64,550	\$952,491	\$310,677	\$292,799	\$0	\$178,244	\$825,643	\$35,649	\$2,660,053
WAYNE COUNTY	\$39,193	\$398,524	\$76,294	\$30,526	\$0	\$70,974	\$734,378	\$4,334	\$1,354,223
WEAKLEY COUNTY	\$59,488	\$723,317	\$271,273	\$49,854	\$0	\$217,059	\$1,092,247	\$7,560	\$2,420,798
WHITE COUNTY	\$41,000	\$684,898	\$104,849	\$46,513	\$0	\$256,249	\$713,108	\$26,684	\$1,873,301
WILLIAMSON COUNTY	\$76,055	\$2,937,650	\$1,524,833	\$245,469	\$0	\$746,141	\$3,327,476	\$21,862	\$8,879,486
*FRANKLIN	\$69,661	\$589,107	\$266,046	\$35,711	\$0	\$51,708	\$652,647	\$4,227	\$1,669,107
WILSON COUNTY	\$419,543	\$1,131,341	\$657,074	\$248,461	\$0	\$591,644	\$2,109,670	\$138,301	\$5,296,034
*LEBANON	\$56,286	\$611,857	\$219,992	\$25,542	\$0	\$58,198	\$501,937	\$5,539	\$1,479,351
GRAND TOTAL	\$8,743,263	\$142,139,072	\$53,283,225	\$14,500,460	\$19,075,896	\$28,730,542	\$154,985,611	\$8,388,116	\$429,846,185

*SPECIAL SCHOOL DISTRICT

TABLE 44 2010-2011

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$70,414	\$1,498,810	\$417,898	\$804,809	\$244,650	\$84,360	\$3,120,941
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$50,443	\$1,039,433	\$278,878	\$37,899	\$57,289	\$88,569	\$1,552,511
BEDFORD COUNTY	\$50,456	\$271,762	\$35,058	\$3,914	\$53,154	\$12,520	\$426,864
BENTON COUNTY	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
BLED SOE COUNTY	\$5,970	\$82,780	\$21,983	\$3,784	\$44,347	\$17,240	\$176,104
BLOUNT COUNTY	\$66,958	\$927,205	\$251,437	\$50,221	\$105,828	\$18,997	\$1,420,646
ALCOA	\$137,986	\$67,204	\$28,053	\$0	\$13,047	\$1,688	\$247,978
MARYVILLE	\$255,988	\$239,093	\$153,784	\$7,428	\$124,969	\$179,776	\$961,038
BRADLEY COUNTY	\$0	\$253,207	\$27,813	\$260,453	\$30,610	\$10,899	\$582,982
CLEVELAND	\$49,624	\$137,014	\$27,802	\$20,038	\$13,579	\$4,113	\$252,170
CAMPBELL COUNTY	\$48,406	\$341,991	\$73,341	\$660	\$92,800	\$20,906	\$578,104
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$45,560	\$7,717	\$0	\$36,724	\$0	\$90,001
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$4,980	\$822	\$0	\$7,735	\$2,624	\$16,161
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$50,116	\$595,559	\$93,176	\$0	\$82,444	\$68,786	\$890,081
ELIZABETHTON	\$34,295	\$69,501	\$17,040	\$0	\$8,727	\$4,475	\$134,037
CHEATHAM COUNTY	\$41,044	\$667,701	\$102,615	\$5,249	\$165,743	\$3,851	\$986,204
CHESTER COUNTY	\$0	\$5,252	\$364	\$0	\$0	\$5,025	\$10,641
CLAIBORNE COUNTY	\$0	\$717,716	\$125,529	\$3,750	\$155,083	\$73,943	\$1,076,021
CLAY COUNTY	\$33,481	\$3,461	\$8,847	\$0	\$651	\$856	\$47,296
COCKE COUNTY	\$0	\$233,166	\$44,264	\$0	\$0	\$104,263	\$381,694
NEWPORT	\$32,850	\$60,897	\$28,334	\$1,854	\$1,425	\$0	\$125,360
COFFEE COUNTY	\$57,069	\$150,939	\$26,788	\$38,629	\$112,743	\$52,071	\$438,239
MANCHESTER	\$0	\$155,713	\$32,067	\$2,588	\$37,187	\$2,028	\$229,583
TULLAHOMA	\$390	\$256,000	\$42,111	\$2,366	\$29,841	\$12,375	\$343,083
CROCKETT COUNTY	\$3,500	\$127,574	\$18,717	\$825	\$6,691	\$3,709	\$161,016
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$7,638	\$1,277	\$220	\$3,920	\$466	\$13,521
CUMBERLAND COUNTY	\$15,839	\$97,353	\$28,897	\$0	\$4,225	\$21,933	\$168,247
DAVIDSON COUNTY	\$0	\$31,712	\$5,184	\$2,200	\$15,544	\$0	\$54,640
DECATUR COUNTY	\$48,165	\$55,271	\$20,065	\$0	\$8,623	\$98	\$132,222
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$7,869	\$389,661	\$46,585	\$0	\$32,038	\$8,523	\$484,676
DYER COUNTY	\$0	\$50,727	\$13,874	\$739	\$194	\$2,810	\$68,344
DYERSBURG	\$45,631	\$45,491	\$12,155	\$0	\$6,651	\$7,165	\$117,093
FAYETTE COUNTY	\$6,600	\$22,037	\$3,134	\$0	\$9,963	\$0	\$41,734
FENTRESS COUNTY	\$0	\$49,729	\$17,484	\$0	\$229,265	\$0	\$296,478
FRANKLIN COUNTY	\$113,750	\$313,326	\$90,656	\$27,625	\$99,497	\$163,426	\$808,280
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$47,564	\$39,829	\$13,446	\$0	\$27,628	\$1,244	\$129,711
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$7,054	\$65,273	\$15,537	\$1,000	\$20,796	\$5,382	\$115,042
*BRADFORD	\$21,130	\$81,603	\$7,761	\$0	\$28,898	\$1,739	\$141,131

TABLE 44 2010-2011

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
*GIBSON CO. SPEC.	\$140,840	\$128,074	\$45,329	\$15,639	\$97,464	\$22,654	\$450,000
GILES COUNTY	\$61,156	\$71,094	\$24,300	\$2,403	\$7,793	\$30,127	\$196,873
GRAINGER COUNTY	\$0	\$25,612	\$4,663	\$0	\$800	\$2,225	\$33,300
GREENE COUNTY	\$31,325	\$93,126	\$12,901	\$0	\$11,244	\$12,794	\$161,390
GREENEVILLE	\$75,573	\$41,905	\$39,150	\$50,219	\$19,810	\$8,349	\$235,006
GRUNDY COUNTY	\$20,255	\$0	\$2,993	\$465	\$158	\$13,221	\$37,092
HAMBLÉN COUNTY	\$33,261	\$151,982	\$23,781	\$440	\$844	\$21,991	\$232,299
HAMILTON COUNTY	\$150,406	\$1,509,435	\$476,917	\$434,345	\$195,955	\$37,252	\$2,804,310
HANCOCK COUNTY	\$28,500	\$19,200	\$6,402	\$0	\$420	\$355	\$54,877
HARDEMAN COUNTY	\$80,128	\$10,297	\$27,676	\$0	\$7,840	\$7,597	\$133,538
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$57,116	\$182,315	\$47,728	\$0	\$14,544	\$4,976	\$306,679
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$165,249	\$34,808	\$81,425	\$102,762	\$48,405	\$432,649
*PARIS	\$39,985	\$139,283	\$15,878	\$0	\$6,665	\$0	\$201,811
HICKMAN COUNTY	\$61,132	\$44,836	\$26,142	\$0	\$4,181	\$2,960	\$139,251
HOUSTON COUNTY	\$18,935	\$9,503	\$2,152	\$0	\$1,923	\$639	\$33,152
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$40,635	\$0	\$10,643	\$429	\$155	\$628	\$52,490
JEFFERSON COUNTY	\$82,706	\$52,396	\$22,495	\$0	\$18,842	\$4,849	\$181,288
JOHNSON COUNTY	\$0	\$67,752	\$14,263	\$0	\$2,950	\$7,916	\$92,881
KNOX COUNTY	\$43,050	\$0	\$10,673	\$0	\$7,284	\$5,470	\$66,477
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$70,835	\$246,249	\$60,418	\$0	\$52,902	\$57,348	\$487,752
LAWRENCE COUNTY	\$0	\$184,908	\$24,431	\$0	\$12,775	\$1,315	\$223,429
LEWIS COUNTY	\$129,130	\$104,453	\$41,670	\$2,493	\$243,557	\$29,610	\$550,913
LINCOLN COUNTY	\$6,401	\$365,099	\$54,707	\$5,620	\$125,575	\$27,259	\$584,661
FAYETTEVILLE	\$34,650	\$71,962	\$21,076	\$0	\$4,384	\$4,656	\$136,728
LOUDON COUNTY	\$156,844	\$161,708	\$82,663	\$242,688	\$170,898	\$23,548	\$838,350
LENOIR CITY	\$41,751	\$29,580	\$26,442	\$578	\$6,496	\$12,898	\$117,745
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$66,442	\$188,788	\$59,005	\$2,211	\$53,407	\$17,257	\$387,110
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$12,258	\$358,121	\$43,504	\$10,984	\$67,186	\$3,598	\$495,651
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$49,440	\$256,590	\$52,046	\$570	\$15,019	\$3,115	\$376,780
MARION COUNTY	\$11,750	\$208,688	\$37,855	\$3,750	\$24,311	\$9,818	\$296,172
*RICHARD CITY	\$0	\$5,355	\$430	\$0	\$0	\$0	\$5,785
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$51,200	\$1,802	\$18,633	\$0	\$13,083	\$5,380	\$90,098
MONROE COUNTY	\$30,579	\$163	\$9,244	\$67,289	\$8,147	\$1,029	\$116,451
SWEETWATER	\$22,893	\$41,712	\$16,294	\$0	\$1,187	\$551	\$82,637
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$23,576	\$5,312	\$0	\$3,686	\$0	\$32,574
MORGAN COUNTY	\$0	\$32,282	\$4,823	\$0	\$50,931	\$435	\$88,471

TABLE 44 2010-2011

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
OBION COUNTY	\$54,069	\$123,867	\$21,633	\$1,120	\$25,016	\$1,651	\$227,356
UNION CITY	\$10,446	\$22,375	\$2,914	\$0	\$4,161	\$8,349	\$48,245
OVERTON COUNTY	\$32,249	\$458,991	\$74,439	\$255	\$96,388	\$20,376	\$682,698
PERRY COUNTY	\$5,000	\$145,032	\$25,969	\$10,478	\$17,787	\$5,635	\$209,901
PICKETT COUNTY	\$29,215	\$4,845	\$7,561	\$0	\$0	\$8,410	\$50,031
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$7,253	\$1,174,438	\$247,149	\$72,987	\$155,928	\$73,208	\$1,730,963
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$674,410	\$132,348	\$18,676	\$106,131	\$29,011	\$960,576
ROBERTSON COUNTY	\$0	\$508,847	\$76,944	\$13,382	\$229,086	\$43,477	\$871,736
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$26,382	\$26,382
MURFREESBORO	\$113,356	\$2,185,726	\$359,146	\$14,447	\$159,962	\$165,904	\$2,998,542
SCOTT COUNTY	\$33,389	\$21,848	\$15,888	\$0	\$2,390	\$3,324	\$76,839
*ONEIDA	\$0	\$27,500	\$5,800	\$0	\$0	\$0	\$33,300
SEQUATCHIE COUNTY	\$16,338	\$103,701	\$23,547	\$0	\$3,937	\$4,405	\$151,928
SEVIER COUNTY	\$57,540	\$53,462	\$28,013	\$1,114	\$1,622	\$2,709	\$144,460
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$530,511	\$9,338,129	\$2,379,498	\$6,157,472	\$1,601,215	\$373,882	\$20,380,708
SMITH COUNTY	\$33,077	\$270	\$11,460	\$0	\$1,294	\$1,406	\$47,507
STEWART COUNTY	\$20,704	\$9,633	\$3,781	\$0	\$0	\$0	\$34,118
SULLIVAN COUNTY	\$0	\$22,961	\$4,287	\$0	\$0	\$0	\$27,248
BRISTOL	\$0	\$0	\$0	\$1,128	\$0	\$3,886	\$5,014
KINGSPORT	\$0	\$658,182	\$230,020	\$122,751	\$44,079	\$98,436	\$1,153,468
SUMNER COUNTY	\$240,110	\$530,044	\$320,239	\$350	\$182,535	\$61,696	\$1,334,974
TIPTON COUNTY	\$52,759	\$486,451	\$65,004	\$6,088	\$72,130	\$2,291	\$684,723
TROUSDALE COUNTY	\$21,525	\$74,301	\$13,696	\$0	\$26,394	\$5,223	\$141,139
UNICOI COUNTY	\$10,332	\$104,653	\$17,615	\$0	\$38,283	\$9,864	\$180,747
UNION COUNTY	\$44,921	\$32,386	\$29,102	\$0	\$3,586	\$1,955	\$111,950
VAN BUREN COUNTY	\$29,697	\$98,835	\$27,060	\$0	\$30,444	\$570	\$186,606
WARREN COUNTY	\$0	\$86,269	\$6,942	\$0	\$8,496	\$1,772	\$103,479
WASHINGTON COUNTY	\$30,855	\$404,598	\$50,054	\$0	\$43,575	\$7,267	\$536,349
JOHNSON CITY	\$211,158	\$401,465	\$71,951	\$7,929	\$51,880	\$16,452	\$760,835
WAYNE COUNTY	\$0	\$57,333	\$12,330	\$0	\$0	\$814	\$70,477
WEAKLEY COUNTY	\$0	\$74,953	\$9,781	\$140	\$38,374	\$0	\$123,248
WHITE COUNTY	\$34,775	\$12,576	\$12,304	\$0	\$7,419	\$2,208	\$69,282
WILLIAMSON COUNTY	\$76,203	\$1,123,117	\$306,948	\$140,258	\$103,243	\$49,876	\$1,799,645
*FRANKLIN	\$101,064	\$712,601	\$205,109	\$138,628	\$95,355	\$37,678	\$1,290,435
WILSON COUNTY	\$916,391	\$1,262,743	\$1,080,088	\$52,410	\$326,611	\$86,892	\$3,725,135
*LEBANON	\$98,350	\$464,940	\$135,352	\$4,365	\$53,042	\$54,292	\$810,341
GRAND TOTAL	\$5,763,055	\$35,656,746	\$9,561,913	\$8,967,278	\$6,798,051	\$2,625,386	\$69,372,429

*SPECIAL SCHOOL DISTRICT

TABLE 45 2010-2011

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$12,427	\$420,534	\$128,216	\$5,791	\$37,964	\$0	\$4,607	\$609,539	\$6,638,445
CLINTON	\$0	\$59,443	\$16,542	\$0	\$12,333	\$0	\$831	\$89,149	\$574,989
OAK RIDGE	\$0	\$290,980	\$78,415	\$1,000	\$5,688	\$0	\$0	\$376,083	\$3,755,903
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,089,962
BENTON COUNTY	\$0	\$127,868	\$59,226	\$3,707	\$16,307	\$0	\$8,236	\$215,344	\$1,637,847
BLED SOE COUNTY	\$0	\$293,937	\$70,089	\$3,678	\$40,356	\$0	\$13,025	\$421,085	\$1,717,441
BLOUNT COUNTY	\$6,000	\$372,815	\$151,371	\$39,096	\$4,120	\$0	\$2,918	\$576,320	\$7,054,002
ALCOA	\$0	\$99,074	\$34,327	\$0	\$600	\$0	\$0	\$134,001	\$782,918
MARYVILLE	\$29,121	\$116,554	\$41,083	\$0	\$32,048	\$0	\$2,211	\$221,017	\$3,345,659
BRADLEY COUNTY	\$0	\$0	\$0	\$1,319,487	\$0	\$0	\$0	\$1,319,487	\$6,665,029
CLEVELAND	\$0	\$0	\$0	\$929,420	\$0	\$0	\$0	\$929,420	\$3,712,337
CAMPBELL COUNTY	\$0	\$607,149	\$225,251	\$0	\$197,393	\$0	\$14,350	\$1,044,143	\$4,851,022
CANNON COUNTY	\$0	\$221,270	\$50,364	\$0	\$117,736	\$0	\$4,410	\$393,780	\$1,430,398
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,291
*HOLLOW ROCK-BR	\$1,704	\$62,379	\$13,734	\$7,963	\$12,822	\$0	\$971	\$99,573	\$401,644
*HUNTINGDON	\$0	\$198,297	\$51,066	\$25,136	\$22,089	\$0	\$2,129	\$298,717	\$1,050,437
*MCKENZIE	\$0	\$67,290	\$10,787	\$360	\$19,989	\$0	\$1,761	\$100,187	\$883,255
*S. CARROLL	\$0	\$60,089	\$16,410	\$5,902	\$14,975	\$0	\$2,072	\$99,448	\$297,978
*W. CARROLL	\$0	\$120,240	\$26,466	\$0	\$51,843	\$0	\$638	\$199,187	\$821,412
CARTER COUNTY	\$80,924	\$743,113	\$302,015	\$10,893	\$153,053	\$0	\$67,747	\$1,357,745	\$4,979,929
ELIZABETHTON	\$60,594	\$175,771	\$101,526	\$48,508	\$5,138	\$0	\$2,071	\$393,608	\$1,408,208
CHEATHAM COUNTY	\$11,574	\$322,922	\$94,666	\$0	\$43,337	\$0	\$11,197	\$483,696	\$4,535,807
CHESTER COUNTY	\$0	\$96,230	\$19,362	\$9,110	\$52,066	\$0	\$4,779	\$181,547	\$1,770,628
CLAIBORNE COUNTY	\$0	\$693,436	\$193,349	\$0	\$199,309	\$0	\$16,621	\$1,102,715	\$4,524,654
CLAY COUNTY	\$15,002	\$169,378	\$32,649	\$340	\$86,612	\$0	\$2,172	\$306,153	\$984,106
COCKE COUNTY	\$0	\$180,411	\$61,947	\$0	\$55,020	\$0	\$3,888	\$301,265	\$3,304,789
NEWPORT	\$0	\$119,718	\$49,325	\$750	\$27,333	\$0	\$1,050	\$198,176	\$717,577
COFFEE COUNTY	\$0	\$395,714	\$162,505	\$7,985	\$57,497	\$0	\$2,542	\$626,243	\$3,300,178
MANCHESTER	\$0	\$173,059	\$68,898	\$0	\$28,405	\$0	\$615	\$270,977	\$1,171,518
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937,645
CROCKETT COUNTY	\$0	\$109,380	\$28,549	\$0	\$38,557	\$0	\$854	\$177,340	\$1,380,763
ALAMO	\$0	\$192,234	\$40,016	\$0	\$38,415	\$0	\$37,147	\$307,812	\$434,511
BELLS	\$1,000	\$131,546	\$26,500	\$426	\$44,795	\$0	\$941	\$205,208	\$472,896
CUMBERLAND COUNTY	\$19,800	\$655,770	\$298,894	\$0	\$72,431	\$0	\$22,890	\$1,069,785	\$4,805,710
DAVIDSON COUNTY	\$0	\$6,593,599	\$2,497,017	\$102,616	\$70,986	\$0	\$233,293	\$9,497,511	\$43,535,880
DECATUR COUNTY	\$4,575	\$174,673	\$37,250	\$5,633	\$57,546	\$0	\$1,555	\$281,232	\$957,898
DEKALB COUNTY	\$6,300	\$300,753	\$80,634	\$8,423	\$24,437	\$0	\$2,390	\$422,937	\$1,748,880
DICKSON COUNTY	\$0	\$256,771	\$89,637	\$80,676	\$20,286	\$0	\$9,123	\$456,493	\$4,862,534
DYER COUNTY	\$0	\$403,984	\$121,277	\$14,893	\$124,418	\$0	\$5,555	\$670,127	\$2,686,764
DYERSBURG	\$0	\$344,895	\$103,850	\$0	\$33,247	\$0	\$122	\$482,114	\$2,416,215
FAYETTE COUNTY	\$50,352	\$448,176	\$119,799	\$33,322	\$80,590	\$0	\$959	\$733,198	\$2,960,947
FENTRESS COUNTY	\$30,890	\$350,257	\$106,798	\$0	\$97,602	\$0	\$10,608	\$596,155	\$2,098,265
FRANKLIN COUNTY	\$33,218	\$829,610	\$307,112	\$1,219	\$134,377	\$0	\$7,042	\$1,312,578	\$4,894,664
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$297,227	\$80,741	\$7,666	\$80,815	\$0	\$5,640	\$472,089	\$1,683,692
*MILAN	\$10,469	\$344,280	\$80,611	\$8,885	\$27,178	\$0	\$14,858	\$486,281	\$1,611,154
*TRENTON	\$17,520	\$255,721	\$79,839	\$2,083	\$35,717	\$0	\$1,406	\$392,286	\$1,228,452

TABLE 45 2010-2011

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*BRADFORD	\$9,124	\$145,179	\$39,740	\$2,000	\$26,347	\$0	\$5,663	\$228,053	\$719,227
*GIBSON CO. SPEC.	\$0	\$214,391	\$64,700	\$43,534	\$64,368	\$0	\$5,293	\$392,286	\$2,458,091
GILES COUNTY	\$52,655	\$246,253	\$121,815	\$445	\$90,850	\$0	\$12,350	\$524,368	\$2,585,825
GRAINGER COUNTY	\$0	\$250,484	\$61,868	\$0	\$46,112	\$0	\$25,761	\$384,225	\$2,295,480
GREENE COUNTY	\$0	\$650,858	\$212,465	\$443,160	\$253,781	\$0	\$75,097	\$1,635,361	\$5,478,654
GREENEVILLE	\$17,856	\$282,978	\$95,708	\$4,680	\$41,540	\$0	\$8,199	\$450,960	\$1,924,583
GRUNDY COUNTY	\$0	\$248,109	\$52,009	\$3,415	\$133,615	\$0	\$22,123	\$459,271	\$1,868,408
HAMBLÉN COUNTY	\$0	\$524,609	\$135,183	\$0	\$21,149	\$0	\$4,386	\$685,327	\$4,930,869
HAMILTON COUNTY	\$75,231	\$2,149,315	\$1,101,976	\$213,204	\$111,730	\$0	\$32,160	\$3,683,616	\$24,068,461
HANCOCK COUNTY	\$0	\$629,975	\$93,145	\$5,031	\$101,043	\$0	\$7,715	\$836,909	\$1,512,701
HARDEMAN COUNTY	\$130,792	\$533,156	\$173,494	\$7,119	\$141,436	\$0	\$24,909	\$1,010,906	\$3,346,799
HARDIN COUNTY	\$0	\$352,646	\$137,483	\$0	\$50,364	\$0	\$7,827	\$548,320	\$3,126,828
HAWKINS COUNTY	\$53,028	\$206,270	\$100,249	\$27,016	\$62,800	\$0	\$4,608	\$453,971	\$3,683,610
ROGERSVILLE	\$0	\$57,153	\$19,684	\$96	\$24,296	\$0	\$1,196	\$102,425	\$273,416
HAYWOOD COUNTY	\$0	\$388,218	\$115,784	\$166	\$87,749	\$0	\$7,082	\$598,999	\$3,023,934
HENDERSON COUNTY	\$0	\$268,424	\$66,964	\$145	\$123,067	\$0	\$8,236	\$466,837	\$2,507,558
LEXINGTON	\$0	\$133,982	\$36,014	\$0	\$11,278	\$0	\$10,886	\$192,160	\$759,718
HENRY COUNTY	\$0	\$195,230	\$46,451	\$302	\$33,069	\$0	\$2,167	\$277,219	\$2,414,674
*PARIS	\$5,500	\$186,435	\$42,265	\$3,167	\$37,714	\$0	\$1,733	\$276,814	\$1,335,730
HICKMAN COUNTY	\$29,999	\$211,546	\$73,580	\$0	\$104,940	\$0	\$855	\$420,920	\$2,567,541
HOUSTON COUNTY	\$25,701	\$181,131	\$34,686	\$0	\$42,966	\$0	\$3,894	\$288,378	\$1,092,216
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602,108
JACKSON COUNTY	\$43,500	\$149,796	\$33,909	\$1,647	\$65,502	\$0	\$14,377	\$308,731	\$1,234,960
JEFFERSON COUNTY	\$7,502	\$420,464	\$185,878	\$80,411	\$27,973	\$0	\$28,920	\$751,148	\$3,895,644
JOHNSON COUNTY	\$11,261	\$191,987	\$75,628	\$1,354	\$3,523	\$0	\$11,502	\$295,255	\$1,702,355
KNOX COUNTY	\$74,825	\$2,160,075	\$536,474	\$67,890	\$206,795	\$0	\$61,351	\$3,107,410	\$25,147,964
LAKE COUNTY	\$0	\$221,849	\$62,626	\$1,210	\$25,874	\$0	\$487	\$312,046	\$766,806
LAUDERDALE COUNTY	\$51,898	\$507,247	\$182,919	\$1,681	\$66,179	\$0	\$119,957	\$929,881	\$3,830,542
LAWRENCE COUNTY	\$53,208	\$634,367	\$236,576	\$51,028	\$71,035	\$0	\$18,638	\$1,064,852	\$4,831,723
LEWIS COUNTY	\$54,096	\$231,137	\$67,235	\$1,562	\$40,336	\$0	\$11,596	\$405,962	\$2,040,111
LINCOLN COUNTY	\$0	\$465,511	\$128,119	\$308	\$42,362	\$2,712	\$11,721	\$650,733	\$3,159,003
FAYETTEVILLE	\$0	\$460,140	\$115,909	\$0	\$10,904	\$0	\$4,400	\$591,353	\$1,307,062
LOUDON COUNTY	\$0	\$572,991	\$233,369	\$88,236	\$10,726	\$0	\$2,834	\$908,156	\$4,164,085
LENOIR CITY	\$0	\$124,702	\$43,891	\$0	\$3,979	\$0	\$4,317	\$176,889	\$1,006,002
MCMINN COUNTY	\$30,000	\$559,427	\$214,661	\$39,597	\$140,706	\$0	\$15,834	\$1,000,225	\$3,734,635
ATHENS	\$0	\$393,229	\$141,286	\$52,433	\$35,162	\$0	\$6,057	\$628,167	\$2,094,545
ETOWAH	\$0	\$107,400	\$33,728	\$0	\$34,557	\$0	\$3,720	\$179,405	\$374,938
MCNAIRY COUNTY	\$0	\$424,269	\$139,046	\$1,105	\$101,716	\$0	\$21,070	\$687,206	\$3,368,214
MACON COUNTY	\$0	\$167,003	\$43,382	\$3,780	\$57,404	\$0	\$7,391	\$278,960	\$1,530,344
MADISON COUNTY	\$0	\$906,490	\$235,456	\$1,769	\$72,116	\$0	\$10,176	\$1,226,007	\$8,688,716
MARION COUNTY	\$0	\$242,505	\$107,019	\$3,340	\$11,379	\$0	\$2,980	\$367,223	\$2,958,727
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,318
MARSHALL COUNTY	\$0	\$102,954	\$34,787	\$0	\$28,044	\$0	\$1,096	\$166,881	\$2,573,271
MAURY COUNTY	\$0	\$733,659	\$276,430	\$1,236	\$45,594	\$0	\$7,955	\$1,064,874	\$6,757,804
MEIGS COUNTY	\$32,119	\$261,542	\$72,825	\$5,275	\$37,804	\$0	\$9,107	\$418,672	\$1,342,002
MONROE COUNTY	\$0	\$187,764	\$55,804	\$0	\$43,214	\$0	\$3,056	\$289,838	\$3,550,751
SWEETWATER	\$3,179	\$188,582	\$51,484	\$0	\$40,977	\$0	\$2,296	\$286,518	\$1,007,834

TABLE 45 2010-2011

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
MONTGOMERY COUNTY	\$0	\$1,339,217	\$534,946	\$35,711	\$9,939	\$0	\$5,579	\$1,925,392	\$12,636,971
MOORE COUNTY	\$6,400	\$67,169	\$34,287	\$0	\$3,371	\$0	\$1,161	\$112,388	\$635,671
MORGAN COUNTY	\$0	\$468,743	\$114,469	\$1,801	\$184,584	\$0	\$97,131	\$866,728	\$2,584,415
OBION COUNTY	\$5,995	\$262,101	\$91,607	\$1,803	\$87,214	\$0	\$3,761	\$452,481	\$2,894,592
UNION CITY	\$0	\$106,186	\$50,082	\$0	\$30,251	\$0	\$0	\$186,519	\$967,679
OVERTON COUNTY	\$46,420	\$271,221	\$97,599	\$836	\$76,685	\$0	\$7,378	\$500,139	\$3,106,555
PERRY COUNTY	\$0	\$186,938	\$43,439	\$13,736	\$36,119	\$0	\$7,317	\$287,549	\$1,160,373
PICKETT COUNTY	\$18,000	\$59,189	\$17,654	\$0	\$7,575	\$0	\$0	\$102,418	\$592,961
POLK COUNTY	\$0	\$245,323	\$95,778	\$0	\$65,595	\$0	\$3,475	\$410,171	\$1,781,444
PUTNAM COUNTY	\$36,320	\$1,043,763	\$431,671	\$85,038	\$20,791	\$0	\$1,581	\$1,619,164	\$7,762,394
RHEA COUNTY	\$0	\$269,611	\$89,476	\$3,999	\$24,993	\$0	\$0	\$388,079	\$2,359,092
DAYTON	\$6,869	\$65,311	\$28,014	\$2,337	\$5,788	\$0	\$3,308	\$111,627	\$368,780
ROANE COUNTY	\$0	\$176,182	\$79,767	\$368,648	\$6,162	\$0	\$181	\$630,940	\$5,122,259
ROBERTSON COUNTY	\$0	\$470,800	\$201,114	\$0	\$0	\$0	\$162,386	\$834,300	\$4,463,066
RUTHERFORD COUNTY	\$0	\$1,266,917	\$533,945	\$24,742	\$16,134	\$0	\$7,023	\$1,848,761	\$16,320,848
MURFREESBORO	\$77,180	\$1,055,774	\$399,693	\$6,793	\$50,032	\$0	\$11,979	\$1,601,451	\$8,036,496
SCOTT COUNTY	\$18,883	\$524,713	\$99,034	\$0	\$249,589	\$0	\$25,367	\$917,586	\$2,451,832
*ONEIDA	\$0	\$200,740	\$72,621	\$0	\$27,753	\$0	\$7,065	\$308,179	\$929,899
SEQUATCHIE COUNTY	\$44,626	\$18,179	\$18,186	\$0	\$15,382	\$0	\$4,257	\$100,630	\$1,286,613
SEVIER COUNTY	\$0	\$332,406	\$113,393	\$0	\$17,818	\$0	\$11,189	\$474,806	\$8,193,880
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,747,695
MEMPHIS	\$105,237	\$470,178	\$152,357	\$140,317	\$277,013	\$0	\$42,395	\$1,187,496	\$76,289,743
SMITH COUNTY	\$35,287	\$257,737	\$84,615	\$0	\$105,748	\$0	\$2,449	\$485,836	\$2,136,569
STEWART COUNTY	\$16,359	\$347,398	\$94,892	\$0	\$25,563	\$0	\$4,337	\$488,549	\$1,660,471
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,462,242
BRISTOL	\$0	\$304,295	\$78,467	\$1,470	\$15,003	\$0	\$4,023	\$403,258	\$2,192,525
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,485,526
SUMNER COUNTY	\$0	\$46,673	\$12,601	\$0	\$31,743	\$0	\$1,776	\$92,793	\$11,440,983
TIPTON COUNTY	\$0	\$680,873	\$245,220	\$0	\$9,802	\$0	\$62,557	\$998,452	\$6,896,450
TROUSDALE COUNTY	\$8,333	\$43,443	\$9,679	\$0	\$30,900	\$0	\$612	\$92,967	\$643,527
UNICOI COUNTY	\$55,645	\$359,533	\$145,552	\$513	\$32,308	\$0	\$6,130	\$599,681	\$1,868,603
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,561,978
VAN BUREN COUNTY	\$29,697	\$122,416	\$34,175	\$692	\$11,418	\$0	\$3,906	\$202,304	\$832,490
WARREN COUNTY	\$0	\$462,865	\$108,656	\$0	\$59,267	\$0	\$15,451	\$646,239	\$3,870,623
WASHINGTON COUNTY	\$0	\$93,708	\$27,861	\$0	\$26,929	\$0	\$0	\$148,498	\$2,185,444
JOHNSON CITY	\$19,324	\$294,000	\$71,215	\$13,737	\$24,595	\$0	\$2,891	\$425,762	\$3,846,650
WAYNE COUNTY	\$30,972	\$774,346	\$168,030	\$0	\$50,202	\$0	\$43,802	\$1,067,352	\$2,492,052
WEAKLEY COUNTY	\$0	\$310,154	\$122,957	\$4,878	\$126,053	\$0	\$1,583	\$565,625	\$3,109,671
WHITE COUNTY	\$0	\$208,922	\$66,495	\$0	\$20,957	\$0	\$0	\$296,374	\$2,238,957
WILLIAMSON COUNTY	\$0	\$548,378	\$162,664	\$0	\$39,881	\$0	\$1,740	\$752,664	\$11,431,795
*FRANKLIN	\$0	\$388,190	\$95,145	\$0	\$2,936	\$0	\$1,507	\$487,778	\$3,447,320
WILSON COUNTY	\$94,607	\$616,251	\$299,105	\$0	\$29,894	\$0	\$0	\$1,039,857	\$10,061,026
*LEBANON	\$0	\$552,146	\$134,915	\$5,792	\$25,016	\$0	\$7,078	\$724,947	\$3,014,639
GRAND TOTAL	\$1,809,097	\$51,659,967	\$17,553,193	\$4,555,153	\$6,990,508	\$2,712	\$1,740,578	\$84,311,208	\$583,529,821

TABLE 45 2010-2011

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
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*SPECIAL SCHOOL DISTRICT

TABLE 46 2010-2011

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$604,106	\$0	\$604,106
CLINTON	\$0	\$0	\$0	\$0	\$0	\$37,476	\$37,476
OAK RIDGE	\$0	\$0	\$7,375	\$16,401	\$74,120	\$188,557	\$286,453
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$326,368	\$0	\$326,368
BENTON COUNTY	\$0	\$0	\$0	\$287,191	\$371,866	\$556,594	\$1,215,651
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$80,576	\$80,576
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$95,961	\$0	\$95,961
ALCOA	\$0	\$0	\$0	\$0	\$0	\$16,007	\$16,007
MARYVILLE	\$0	\$0	\$0	\$0	\$34,972	\$95,150	\$130,122
BRADLEY COUNTY	\$3,000	\$646	\$12,972	\$0	\$619,430	\$183,379	\$819,427
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$46,756	\$0	\$1,236,543	\$602,434	\$1,885,733
CANNON COUNTY	\$0	\$0	\$0	\$0	\$260,108	\$0	\$260,108
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$14,294	\$14,640	\$28,934
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$842	\$41,005	\$0	\$41,847
*HUNTINGDON	\$0	\$0	\$80,000	\$30,885	\$0	\$206,001	\$316,886
*MCKENZIE	\$0	\$0	\$5,453	\$0	\$0	\$99,063	\$104,516
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$41,718	\$37,264	\$78,982
CARTER COUNTY	\$0	\$0	\$8,384	\$0	\$187,534	\$306,419	\$502,337
ELIZABETHTON	\$0	\$0	\$20,000	\$0	\$2,201,868	\$82,874	\$2,304,742
CHEATHAM COUNTY	\$0	\$0	\$14,595	\$0	\$238,753	\$3,748,903	\$4,002,251
CHESTER COUNTY	\$0	\$0	\$71,401	\$0	\$1,565,984	\$0	\$1,637,385
CLAIBORNE COUNTY	\$0	\$0	\$0	\$2,500	\$274,519	\$17,549	\$294,568
CLAY COUNTY	\$0	\$0	\$7,700	\$16,697	\$161,651	\$216,283	\$402,331
COCKE COUNTY	\$29,112	\$3,547	\$88,696	\$4,344	\$776,677	\$3,547	\$905,923
NEWPORT	\$0	\$0	\$452,019	\$0	\$0	\$0	\$452,019
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$330,100	\$211,107	\$541,207
MANCHESTER	\$0	\$0	\$18,850	\$0	\$0	\$0	\$18,850
TULLAHOMA	\$0	\$0	\$0	\$0	\$386,454	\$0	\$386,454
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$232,848	\$20,207	\$253,055
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$67,050	\$0	\$67,050
CUMBERLAND COUNTY	\$0	\$0	\$14,701	\$2,798	\$1,134,557	\$174,694	\$1,326,750
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$5,427	\$33,000	\$182,154	\$0	\$220,581
DEKALB COUNTY	\$0	\$0	\$4,500	\$5,000	\$109,004	\$181,220	\$299,724
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$525,949	\$525,949
DYER COUNTY	\$0	\$0	\$155,754	\$231,289	\$896,428	\$25,327	\$1,308,798
DYERSBURG	\$0	\$0	\$0	\$0	\$341,794	\$48,041	\$389,835
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$29,564	\$34,340	\$63,904
FENTRESS COUNTY	\$0	\$0	\$585	\$0	\$151,021	\$0	\$151,606
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$705,645	\$81,699	\$787,344
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$139,606	\$40,000	\$179,606
*MILAN	\$0	\$0	\$0	\$0	\$0	\$160,017	\$160,017

TABLE 46 2010-2011

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
*TRENTON	\$0	\$0	\$63,810	\$0	\$7,671,752	\$229,737	\$7,965,299
*BRADFORD	\$0	\$0	\$13,500	\$24,500	\$47,250	\$2,417	\$87,667
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$1,215,744	\$1,215,744
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$14,630	\$0	\$488,468	\$251,601	\$754,699
GREENE COUNTY	\$0	\$0	\$631	\$0	\$313,125	\$0	\$313,756
GREENEVILLE	\$0	\$0	\$0	\$42,467	\$503,626	\$0	\$546,093
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,748	\$2,748
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$995,914	\$0	\$995,914
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$123,578	\$123,578
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$9,750	\$0	\$54,816	\$166,973	\$231,539
HARDIN COUNTY	\$0	\$0	\$81,888	\$0	\$524,865	\$0	\$606,753
HAWKINS COUNTY	\$0	\$0	\$54,186	\$60,475	\$2,614,289	\$545,784	\$3,274,734
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$29,327	\$0	\$29,327
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$945,006	\$0	\$945,006
LEXINGTON	\$0	\$0	\$0	\$0	\$45,847	\$26,928	\$72,775
HENRY COUNTY	\$0	\$0	\$0	\$0	\$261,944	\$0	\$261,944
*PARIS	\$0	\$0	\$0	\$0	\$38,924	\$90,382	\$129,306
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,279,787	\$1,279,787
HOUSTON COUNTY	\$0	\$0	\$4,250	\$0	\$324,314	\$0	\$328,564
HUMPHREYS COUNTY	\$99,771	\$17,163	\$1,952,218	\$0	\$0	\$0	\$2,069,152
JACKSON COUNTY	\$0	\$0	\$300	\$23,674	\$174,079	\$0	\$198,053
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$6,562	\$0	\$349,069	\$68,008	\$423,639
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$33,392	\$5,580	\$163,972
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$1,204,426	\$6,644	\$1,211,070
LAWRENCE COUNTY	\$68,168	\$16,987	\$12,700	\$0	\$502,986	\$0	\$600,841
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$135,307	\$0	\$135,307
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$447,750	\$447,750
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$276,026	\$276,026
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$81,949	\$0	\$2,103,559	\$2,535,519	\$4,721,027
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$713,085	\$0	\$713,085
ATHENS	\$0	\$0	\$3,500	\$0	\$146,425	\$8,000	\$157,925
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$296,622	\$0	\$28,000	\$0	\$324,622
MACON COUNTY	\$0	\$0	\$0	\$0	\$431,529	\$71,986	\$503,515
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$9,710	\$9,710
*RICHARD CITY	\$0	\$0	\$11,300	\$0	\$13,967	\$2,375	\$27,642
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$105,738	\$105,738
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$9,225	\$0	\$273,924	\$157,658	\$440,807
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 46 2010-2011

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$34,760	\$0	\$34,760
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$23,035	\$0	\$23,035
OBION COUNTY	\$0	\$0	\$0	\$65,362	\$441,251	\$0	\$506,613
UNION CITY	\$0	\$0	\$0	\$0	\$402,848	\$0	\$402,848
OVERTON COUNTY	\$0	\$0	\$30,000	\$57	\$607,168	\$75,825	\$713,050
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$413	\$0	\$0	\$0	\$413
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$13,294	\$13,294
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$112,118	\$112,118
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$69,879	\$69,879
ROBERTSON COUNTY	\$0	\$0	\$22,656	\$0	\$1,514,369	\$757,869	\$2,294,894
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,925	\$1,925
MURFREESBORO	\$0	\$0	\$71,354	\$53,850	\$374,665	\$0	\$499,869
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$234,483	\$0	\$234,483
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$307,385	\$8,370	\$315,755
SEVIER COUNTY	\$0	\$0	\$315,514	\$1,683,035	\$3,557,676	\$0	\$5,556,225
SHELBY COUNTY	\$0	\$0	\$53,939	\$4,597,949	\$2,348,562	\$388,579	\$7,389,029
MEMPHIS	\$0	\$0	\$65,006	\$0	\$577,914	\$122,321	\$765,241
SMITH COUNTY	\$0	\$0	\$0	\$78,718	\$89,868	\$8,330	\$176,916
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$12,135	\$0	\$5,267	\$0	\$17,402
BRISTOL	\$0	\$0	\$63,919	\$0	\$368,230	\$0	\$432,149
KINGSPORT	\$0	\$0	\$0	\$0	\$303,777	\$477,020	\$780,797
SUMNER COUNTY	\$18,690	\$7,806	\$217,956	\$0	\$407,291	\$174,017	\$825,760
TIPTON COUNTY	\$12,649	\$1,069	\$0	\$0	\$478,530	\$0	\$492,248
TROUSDALE COUNTY	\$0	\$0	\$328,442	\$0	\$9,072	\$1,025	\$338,539
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$24,285	\$2,100	\$5,863	\$55,027	\$87,275
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,845,474	\$0	\$1,845,474
WASHINGTON COUNTY	\$0	\$0	\$89,697	\$59,938	\$1,285,125	\$606,205	\$2,040,965
JOHNSON CITY	\$0	\$0	\$0	\$0	\$81,846	\$0	\$81,846
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$8,146	\$0	\$293,101	\$57,638	\$358,885
WHITE COUNTY	\$0	\$0	\$17,520	\$0	\$299,781	\$0	\$317,301
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,317,252	\$6,317,252
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$231,390	\$47,218	\$5,078,172	\$7,323,072	\$50,700,259	\$24,872,684	\$88,252,795

TABLE 47 2010-2011

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$180,754	\$94,736	\$0	\$0	\$16,128	\$291,618	\$327,601
CLINTON	\$0	\$14,162	\$0	\$0	\$91,597	\$105,759	\$23,910
OAK RIDGE	\$300,208	\$12,664	\$0	\$0	\$0	\$312,872	\$197,909
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$205,961
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$371,066
BLED SOE COUNTY	\$508,474	\$438,023	\$0	\$0	\$8,343	\$954,840	\$416,511
BLOUNT COUNTY	\$144,040	\$124,273	\$0	\$0	\$0	\$268,313	\$1,927
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$68,627
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$907,352
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$47,724
CLEVELAND	\$394,438	\$183,782	\$0	\$0	\$149,700	\$727,920	\$0
CAMPBELL COUNTY	\$250,000	\$71,482	\$0	\$0	\$1,250,000	\$1,571,482	\$364,727
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$70,817
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$321,885	\$20,043	\$0	\$0	\$350	\$342,278	\$15,845
*HUNTINGDON	\$390,000	\$207,160	\$0	\$0	\$0	\$597,160	\$57,000
*MCKENZIE	\$440,000	\$291,850	\$0	\$0	\$500	\$732,350	\$223,150
*S. CARROLL	\$63,221	\$116,526	\$0	\$0	\$1,725	\$181,472	\$0
*W. CARROLL	\$225,000	\$247,860	\$0	\$0	\$0	\$472,860	\$251,289
CARTER COUNTY	\$227,915	\$106,416	\$0	\$0	\$0	\$334,331	\$117,426
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$201,755
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,682
CHESTER COUNTY	\$40,500	\$9,500	\$0	\$0	\$0	\$50,000	\$4,874
CLAIBORNE COUNTY	\$597,866	\$3,140,630	\$0	\$0	\$2,000	\$3,740,496	\$501,407
CLAY COUNTY	\$224,000	\$26,258	\$0	\$0	\$42,578	\$292,836	\$74,750
COCKE COUNTY	\$10,147	\$2,803	\$311,429	\$76,855	\$0	\$401,234	\$542,416
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$152,003	\$7,801	\$0	\$0	\$0	\$159,804	\$37,644
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$2,789
TULLAHOMA	\$1,214,790	\$909,759	\$0	\$0	\$0	\$2,124,549	\$0
CROCKETT COUNTY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$88,000
ALAMO	\$20,000	\$20,475	\$0	\$0	\$0	\$40,475	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$193,077
DAVIDSON COUNTY	\$1,411,616	\$22,686,522	\$0	\$0	\$142,011,005	\$166,109,143	\$19,989,855
DECATUR COUNTY	\$61,099	\$0	\$0	\$0	\$0	\$61,099	\$588,777
DEKALB COUNTY	\$59,171	\$0	\$0	\$0	\$0	\$59,171	\$98,501
DICKSON COUNTY	\$103,949	\$5,748	\$0	\$0	\$1,066,700	\$1,176,397	\$347,284
DYER COUNTY	\$0	\$0	\$0	\$0	\$50,514	\$50,514	\$21,869

TABLE 47 2010-2011

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
FAYETTEVILLE	\$96,000	\$1,766	\$0	\$0	\$0	\$97,766	\$26,905
LOUDON COUNTY	\$2,582,643	\$495,844	\$0	\$0	\$42,893	\$3,121,380	\$300,000
LENOIR CITY	\$425,000	\$387,550	\$25,996	\$0	\$640	\$839,186	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$347,272
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$149,115
ETOWAH	\$0	\$0	\$59,400	\$2,600	\$0	\$62,000	\$33,171
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$905,650
MACON COUNTY	\$582,000	\$91,921	\$0	\$0	\$0	\$673,921	\$171,367
MADISON COUNTY	\$0	\$0	\$0	\$567,206	\$0	\$567,206	\$692,084
MARION COUNTY	\$49,695	\$13,454	\$424,399	\$412,211	\$0	\$899,759	\$203,158
*RICHARD CITY	\$89,609	\$159,959	\$0	\$0	\$500	\$250,068	\$8,632
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$163,613
MAURY COUNTY	\$298,683	\$55,851	\$0	\$0	\$0	\$354,534	\$652,726
MEIGS COUNTY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$124,250
MONROE COUNTY	\$415,000	\$19,713	\$0	\$311,686	\$472	\$746,871	\$389,045
SWEETWATER	\$179,000	\$45,461	\$0	\$0	\$0	\$224,461	\$34,656
MONTGOMERY COUNTY	\$0	\$33,854	\$0	\$0	\$0	\$33,854	\$2,654,370
MOORE COUNTY	\$18,843	\$10,258	\$0	\$0	\$0	\$29,101	\$10,638
MORGAN COUNTY	\$6,015,052	\$456,735	\$0	\$0	\$647,396	\$7,119,183	\$448,850
OBION COUNTY	\$458,334	\$75,000	\$0	\$0	\$0	\$533,334	\$207,670
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$128,155
OVERTON COUNTY	\$555,000	\$479,790	\$0	\$0	\$6,363	\$1,041,153	\$589,114
PERRY COUNTY	\$42,097	\$0	\$0	\$0	\$0	\$42,097	\$183,243
PICKETT COUNTY	\$220,000	\$141,685	\$0	\$0	\$0	\$361,685	\$36,513
POLK COUNTY	\$0	\$0	\$0	\$0	\$773,625	\$773,625	\$114,633
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,032,749
RHEA COUNTY	\$0	\$0	\$0	\$0	\$858,340	\$858,340	\$98,520
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$146,551
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319,767
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$447,926
RUTHERFORD COUNTY	\$672,691	\$73,104	\$0	\$0	\$250	\$746,045	\$1,164,294
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$54,322	\$110,907	\$0	\$0	\$185,773	\$351,002	\$134,163
*ONEIDA	\$217,470	\$30,650	\$0	\$0	\$1,500	\$249,620	\$344,281
SEQUATCHIE COUNTY	\$1,073,200	\$207,912	\$0	\$0	\$14,863	\$1,295,975	\$1,391,536
SEVIER COUNTY	\$2,540,000	\$2,471,766	\$0	\$0	\$0	\$5,011,766	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117,219
MEMPHIS	\$1,232,358	\$215,569	\$0	\$10,883	\$60,755	\$1,519,565	\$45,645,180
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$96,572

TABLE 47 2010-2011

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
STEWART COUNTY	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$37,282
SULLIVAN COUNTY	\$0	\$19,600	\$0	\$0	\$0	\$19,600	\$2,826,513
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$151,236
KINGSPORT	\$2,178,137	\$1,116,544	\$0	\$0	\$0	\$3,294,681	\$1,181,913
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$62,234
TIPTON COUNTY	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$4,602
TROUSDALE COUNTY	\$0	\$0	\$245,000	\$0	\$74,504	\$319,504	\$94,882
UNICOI COUNTY	\$60,966	\$8,307	\$0	\$0	\$0	\$69,273	\$260,573
UNION COUNTY	\$21,074	\$4,926	\$0	\$0	\$500,000	\$526,000	\$8,017
VAN BUREN COUNTY	\$115,000	\$5,328	\$0	\$0	\$4,637	\$124,965	\$767,931
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$312,721
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$254,357
JOHNSON CITY	\$1,767,060	\$1,805,668	\$0	\$0	\$102,316	\$3,675,044	\$54,825
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$72,276
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$667,724	\$667,724	\$164,223
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$530,418
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$205,629
*FRANKLIN	\$4,004,172	\$1,723,116	\$0	\$0	\$1,970	\$5,729,258	\$204,495
WILSON COUNTY	\$844,630	\$357,316	\$0	\$0	\$0	\$1,201,946	\$254,036
*LEBANON	\$955,000	\$989,474	\$0	\$0	\$2,035	\$1,946,509	\$188,430
GRAND TOTAL	\$59,161,572	\$55,562,541	\$3,450,924	\$3,504,479	\$151,479,569	\$273,159,086	\$135,802,036

*SPECIAL SCHOOL DISTRICT

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CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
PUTNAM COUNTY	\$54,193	\$14,045	\$3,036,137	\$158,948	\$930,116	\$8,664,770	\$0	\$12,858,209	\$100,611,418
RHEA COUNTY	\$0	\$0	\$734,600	\$0	\$319,876	\$3,904	\$298,708	\$1,357,088	\$34,552,002
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,927,366
ROANE COUNTY	\$90,833	\$19,771	\$917,048	\$247,463	\$0	\$12,476,196	\$0	\$13,751,311	\$75,815,737
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,008,249
RUTHERFORD COUNTY	\$0	\$0	\$6,820,946	\$282,605	\$455,397	\$181,101	\$222,728	\$7,962,777	\$299,241,584
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,665,377
SCOTT COUNTY	\$0	\$0	\$25,705	\$0	\$0	\$5,775,324	\$0	\$5,801,029	\$28,910,710
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$3,459,405	\$19,399	\$3,478,804	\$13,807,339
SEQUATCHIE COUNTY	\$0	\$0	\$410,729	\$0	\$0	\$396,478	\$0	\$807,207	\$20,216,877
SEVIER COUNTY	\$0	\$0	\$28,327	\$0	\$0	\$1,025,225	\$0	\$1,053,552	\$131,544,623
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$19,706,808	\$0	\$19,706,808	\$424,461,506
MEMPHIS	\$1,833,318	\$495,635	\$2,044,369	\$0	\$3,978,257	\$54,692,232	\$1,800,900	\$64,844,711	\$1,229,471,246
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,156,731
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,837,162
SULLIVAN COUNTY	\$0	\$0	\$329,369	\$72,500	\$0	\$4,302,038	\$70,518	\$4,774,425	\$100,752,509
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,610,925
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,041,887
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,900,218
TIPTON COUNTY	\$0	\$0	\$1,313	\$0	\$0	\$6,256	\$0	\$7,569	\$91,093,844
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,024,339
UNICOI COUNTY	\$0	\$0	\$19,774	\$0	\$0	\$362,656	\$35,171	\$417,601	\$20,679,045
UNION COUNTY	\$0	\$0	\$61,726	\$0	\$268,757	\$5,410,035	\$145,448	\$5,885,965	\$31,899,574
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,041,000	\$0	\$2,041,000	\$9,979,013
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,323,193	\$0	\$8,323,193	\$61,793,690
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,942,544
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,432,690
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,549,625
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,652,959
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,536,250
WILLIAMSON COUNTY	\$0	\$0	\$1,000,962	\$1,362,834	\$6,970,651	\$37,893,950	\$134,264	\$47,362,661	\$289,797,311
*FRANKLIN	\$0	\$0	\$4,950	\$0	\$167,077	\$127,471	\$182,906	\$482,404	\$50,570,516
WILSON COUNTY	\$0	\$0	\$0	\$514,500	\$0	\$18,708,715	\$2,875,789	\$22,099,004	\$146,144,126
*LEBANON	\$0	\$0	\$443,568	\$5,315	\$342,106	\$12,427,018	\$0	\$13,218,007	\$42,878,410
GRAND TOTAL	\$2,137,213	\$569,139	\$25,590,241	\$8,019,381	\$20,896,837	\$311,411,886	\$7,698,504	\$376,323,200	\$9,063,154,691

*SPECIAL SCHOOL DISTRICT

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	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
010	ANDERSON COUNTY	\$35,040,904	\$2,316,369	\$3,075,367	\$4,921,833	\$5,854,624	\$6,556,811	\$57,765,908
011	CLINTON	\$4,736,921	\$478,093	\$770,196	\$716,997	\$605,922	\$558,982	\$7,867,111
012	OAK RIDGE	\$30,224,853	\$1,671,723	\$3,400,204	\$4,608,581	\$5,850,591	\$3,926,370	\$49,682,322
020	BEDFORD COUNTY	\$37,053,384	\$1,994,591	\$2,479,850	\$4,436,825	\$6,186,929	\$6,298,160	\$58,449,739
030	BENTON COUNTY	\$12,369,430	\$768,573	\$1,388,702	\$1,569,404	\$1,905,418	\$2,437,557	\$20,439,084
040	BLED SOE COUNTY	\$8,921,094	\$608,211	\$1,923,596	\$1,224,590	\$1,359,343	\$1,996,739	\$16,033,573
050	BLOUNT COUNTY	\$55,227,553	\$2,702,332	\$4,000,936	\$7,198,673	\$8,985,852	\$9,487,098	\$87,602,444
051	ALCOA	\$11,236,214	\$607,682	\$1,251,142	\$1,646,130	\$1,694,525	\$615,310	\$17,051,002
052	MARYVILLE	\$29,227,832	\$1,034,299	\$1,935,087	\$4,269,916	\$3,455,043	\$3,417,832	\$43,340,009
060	BRADLEY COUNTY	\$44,813,445	\$3,304,178	\$4,336,747	\$4,903,967	\$5,658,454	\$7,718,603	\$70,735,394
061	CLEVELAND	\$26,520,796	\$2,781,520	\$2,638,488	\$3,046,116	\$4,059,938	\$3,430,900	\$42,477,758
070	CAMPBELL COUNTY	\$24,745,619	\$1,805,896	\$3,392,239	\$3,752,749	\$4,123,909	\$4,853,815	\$42,674,228
080	CANNON COUNTY	\$9,869,412	\$571,049	\$865,567	\$1,606,414	\$1,241,434	\$1,812,321	\$15,966,197
090	CARROLL COUNTY	\$1,053,865	\$178,244	\$174,470	\$410,352	\$223,480	\$1,779,864	\$3,820,275
092	*HOLLOW ROCK-BR	\$3,356,075	\$267,539	\$320,190	\$350,093	\$402,091	\$308,321	\$5,004,309
093	*HUNTINGDON	\$6,111,185	\$278,281	\$553,249	\$753,349	\$801,826	\$692,140	\$9,190,030
094	*MCKENZIE	\$5,717,931	\$331,601	\$597,533	\$830,689	\$813,805	\$783,068	\$9,074,627
095	*S. CARROLL	\$1,652,221	\$181,109	\$222,574	\$345,646	\$283,531	\$185,973	\$2,871,054
097	*W. CARROLL	\$4,900,649	\$335,432	\$367,272	\$746,261	\$609,678	\$794,223	\$7,753,515
100	CARTER COUNTY	\$29,157,259	\$1,464,598	\$3,358,734	\$3,667,612	\$3,679,528	\$5,503,403	\$46,831,134
101	ELIZABETHTON	\$12,217,192	\$926,935	\$1,005,922	\$1,869,626	\$1,779,412	\$1,459,893	\$19,258,980
110	CHEATHAM COUNTY	\$30,795,601	\$2,043,625	\$3,112,864	\$3,683,163	\$4,405,108	\$5,827,074	\$49,867,435
120	CHESTER COUNTY	\$11,348,464	\$572,049	\$1,045,824	\$1,612,844	\$1,702,382	\$2,500,340	\$18,781,903
130	CLAIBORNE COUNTY	\$24,026,441	\$631,753	\$2,287,087	\$2,513,735	\$3,004,386	\$4,624,625	\$37,088,027
140	CLAY COUNTY	\$5,071,194	\$460,727	\$852,576	\$833,070	\$930,857	\$1,188,311	\$9,336,735
150	COCKE COUNTY	\$23,026,668	\$1,776,314	\$1,980,569	\$2,931,112	\$3,108,068	\$5,515,563	\$38,338,294
151	NEWPORT	\$4,673,053	\$196,127	\$384,132	\$520,855	\$588,227	\$397,762	\$6,760,156
160	COFFEE COUNTY	\$22,006,620	\$1,536,379	\$2,064,193	\$3,194,421	\$2,493,253	\$4,301,301	\$35,596,167
161	MANCHESTER	\$8,116,082	\$446,321	\$779,715	\$1,398,002	\$1,185,051	\$809,544	\$12,734,715
162	TULLAHOMA	\$20,998,770	\$1,102,870	\$1,144,851	\$2,832,579	\$3,924,806	\$1,808,564	\$31,812,440
170	CROCKETT COUNTY	\$8,102,401	\$671,532	\$609,494	\$1,381,825	\$1,361,568	\$1,690,284	\$13,817,104
171	ALAMO	\$2,772,267	\$280,636	\$177,218	\$490,813	\$377,527	\$209,529	\$4,307,990
172	BELLS	\$1,968,615	\$141,064	\$125,493	\$308,894	\$213,376	\$254,167	\$3,011,609
180	CUMBERLAND COUNTY	\$32,410,191	\$1,414,704	\$3,069,110	\$4,053,852	\$5,041,947	\$6,587,356	\$52,577,160
190	DAVIDSON COUNTY	\$439,055,259	\$35,545,267	\$68,459,643	\$63,569,652	\$72,114,606	\$93,862,358	\$772,606,785
200	DECATUR COUNTY	\$8,187,899	\$761,494	\$906,241	\$680,355	\$959,915	\$1,024,385	\$12,520,289
210	DEKALB COUNTY	\$12,973,921	\$885,755	\$1,304,127	\$1,551,221	\$1,370,412	\$2,577,636	\$20,663,072
220	DICKSON COUNTY	\$39,139,673	\$2,171,759	\$3,117,380	\$5,108,752	\$5,847,908	\$7,759,006	\$63,144,478
230	DYER COUNTY	\$16,197,643	\$851,382	\$1,448,912	\$2,595,845	\$3,361,572	\$4,258,953	\$28,714,307
231	DYERSBURG	\$16,825,462	\$957,996	\$2,566,467	\$2,218,026	\$3,359,112	\$1,829,352	\$27,756,415
240	FAYETTE COUNTY	\$18,048,249	\$846,140	\$3,078,194	\$2,630,031	\$2,109,797	\$4,534,564	\$31,246,975
250	FENTRESS COUNTY	\$11,122,134	\$965,196	\$1,253,350	\$1,341,679	\$1,357,726	\$2,213,867	\$18,253,952
260	FRANKLIN COUNTY	\$28,098,931	\$1,900,134	\$2,067,312	\$3,501,965	\$4,766,773	\$5,367,901	\$45,703,016
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$7,014,901	\$648,261	\$882,367	\$1,299,243	\$980,748	\$1,497,820	\$12,323,340
272	*MILAN	\$9,581,848	\$761,502	\$1,060,641	\$1,959,538	\$1,196,724	\$1,560,022	\$16,120,275
273	*TRENTON	\$6,069,364	\$448,845	\$928,576	\$915,888	\$915,353	\$979,214	\$10,257,240

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	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
274	*BRADFORD	\$2,453,530	\$279,115	\$473,584	\$546,300	\$440,714	\$574,481	\$4,767,724
275	*GIBSON CO. SPEC.	\$13,663,909	\$852,274	\$1,644,099	\$1,999,281	\$2,154,452	\$2,654,099	\$22,968,114
280	GILES COUNTY	\$21,265,374	\$1,533,611	\$2,318,035	\$2,680,392	\$4,056,633	\$4,325,991	\$36,180,036
290	GRAINGER COUNTY	\$16,202,690	\$820,117	\$1,444,803	\$1,639,627	\$1,948,626	\$3,351,805	\$25,407,668
300	GREENE COUNTY	\$30,433,809	\$1,644,951	\$2,788,746	\$4,388,953	\$3,824,461	\$6,370,544	\$49,451,464
301	GREENEVILLE	\$15,245,131	\$1,088,231	\$2,950,870	\$2,630,981	\$2,549,869	\$1,788,477	\$26,253,559
310	GRUNDY COUNTY	\$11,947,632	\$815,054	\$813,085	\$1,302,639	\$1,664,522	\$2,611,103	\$19,154,035
320	HAMBLEN COUNTY	\$48,955,550	\$1,857,410	\$2,595,009	\$5,339,627	\$6,377,322	\$7,531,713	\$72,656,631
330	HAMILTON COUNTY	\$229,754,508	\$14,060,838	\$22,816,687	\$32,955,775	\$31,778,549	\$33,936,456	\$365,302,813
340	HANCOCK COUNTY	\$5,251,176	\$481,931	\$769,959	\$634,802	\$626,437	\$1,084,773	\$8,849,078
350	HARDEMAN COUNTY	\$20,607,304	\$1,329,424	\$2,798,814	\$2,748,322	\$2,603,476	\$4,086,918	\$34,174,258
360	HARDIN COUNTY	\$17,257,609	\$1,639,200	\$2,763,573	\$2,551,248	\$3,198,078	\$4,094,148	\$31,503,856
370	HAWKINS COUNTY	\$36,146,332	\$2,817,218	\$3,972,985	\$5,428,981	\$4,950,150	\$6,501,578	\$59,817,244
371	ROGERSVILLE	\$3,364,189	\$224,622	\$229,037	\$641,620	\$371,147	\$421,241	\$5,251,856
380	HAYWOOD COUNTY	\$16,200,483	\$1,256,595	\$1,682,662	\$2,506,707	\$2,161,084	\$4,174,053	\$27,981,584
390	HENDERSON COUNTY	\$17,402,714	\$1,102,191	\$1,743,547	\$1,824,627	\$2,870,530	\$3,572,828	\$28,516,437
391	LEXINGTON	\$5,019,739	\$604,057	\$478,613	\$864,074	\$1,006,900	\$737,946	\$8,711,329
400	HENRY COUNTY	\$15,710,377	\$1,177,583	\$1,685,520	\$1,968,349	\$2,035,192	\$3,442,375	\$26,019,397
401	*PARIS	\$8,284,933	\$446,732	\$590,936	\$969,611	\$1,016,365	\$1,505,324	\$12,813,901
410	HICKMAN COUNTY	\$18,129,292	\$1,177,927	\$1,736,087	\$1,454,456	\$2,871,713	\$3,551,037	\$28,920,512
420	HOUSTON COUNTY	\$6,410,786	\$326,461	\$810,026	\$1,118,450	\$952,023	\$1,359,362	\$10,977,108
430	HUMPHREYS COUNTY	\$15,033,682	\$651,483	\$1,101,868	\$1,734,098	\$2,091,234	\$3,019,102	\$23,631,467
440	JACKSON COUNTY	\$7,192,092	\$557,816	\$835,903	\$1,114,969	\$1,030,649	\$1,611,922	\$12,343,351
450	JEFFERSON COUNTY	\$32,678,321	\$2,053,336	\$4,105,438	\$4,382,334	\$4,793,284	\$5,964,752	\$53,977,465
460	JOHNSON COUNTY	\$11,532,732	\$856,649	\$1,426,238	\$1,987,212	\$2,038,454	\$2,331,341	\$20,172,626
470	KNOX COUNTY	\$262,974,757	\$12,634,046	\$37,023,631	\$39,390,636	\$40,223,696	\$46,252,835	\$438,499,601
480	LAKE COUNTY	\$4,956,839	\$256,685	\$466,388	\$812,496	\$813,885	\$732,827	\$8,039,120
490	LAUDERDALE COUNTY	\$23,447,522	\$1,267,486	\$2,260,192	\$2,959,653	\$2,921,351	\$4,053,637	\$36,909,841
500	LAWRENCE COUNTY	\$31,366,566	\$1,972,886	\$2,544,471	\$4,069,608	\$4,650,485	\$6,396,396	\$51,000,412
510	LEWIS COUNTY	\$8,009,698	\$404,553	\$1,049,739	\$1,033,628	\$962,692	\$1,825,992	\$13,286,302
520	LINCOLN COUNTY	\$17,205,429	\$1,212,988	\$1,341,673	\$1,962,660	\$2,702,646	\$3,650,224	\$28,075,620
521	FAYETTEVILLE	\$5,810,544	\$417,814	\$472,856	\$941,307	\$664,676	\$694,578	\$9,001,775
530	LOUDON COUNTY	\$25,922,747	\$1,391,023	\$2,106,114	\$1,766,530	\$2,557,760	\$4,770,171	\$38,514,346
531	LENOIR CITY	\$11,379,483	\$783,558	\$1,201,518	\$2,021,446	\$1,759,860	\$1,194,830	\$18,340,695
540	MCMINN COUNTY	\$25,869,158	\$1,487,056	\$3,272,915	\$3,241,669	\$3,354,103	\$5,422,936	\$42,647,837
541	ATHENS	\$8,693,468	\$516,316	\$1,678,556	\$1,278,490	\$1,116,143	\$1,569,356	\$14,852,329
542	ETOWAH	\$1,651,469	\$258,247	\$203,312	\$396,639	\$220,062	\$215,420	\$2,945,149
550	MCNAIRY COUNTY	\$22,400,441	\$877,341	\$1,559,924	\$1,770,208	\$2,592,634	\$3,692,827	\$32,893,375
560	MACON COUNTY	\$16,775,620	\$1,114,153	\$1,642,382	\$2,072,816	\$2,403,592	\$2,930,261	\$26,938,824
570	MADISON COUNTY	\$68,240,514	\$4,671,867	\$8,505,092	\$9,968,372	\$9,888,407	\$13,356,319	\$114,630,571
580	MARION COUNTY	\$19,660,585	\$1,244,020	\$2,121,888	\$2,892,639	\$3,225,138	\$3,791,016	\$32,935,286
581	*RICHARD CITY	\$1,815,564	\$118,765	\$58,334	\$290,956	\$255,779	\$156,533	\$2,695,931
590	MARSHALL COUNTY	\$25,354,691	\$1,333,274	\$1,889,944	\$3,130,875	\$4,468,656	\$4,183,084	\$40,360,524
584	MAURY COUNTY	\$55,304,814	\$3,139,282	\$6,217,946	\$8,961,100	\$7,141,211	\$10,653,684	\$91,418,037
610	MEIGS COUNTY	\$9,109,996	\$592,092	\$778,502	\$819,968	\$926,151	\$1,797,947	\$14,024,656
620	MONROE COUNTY	\$24,426,342	\$2,297,746	\$2,733,373	\$2,699,924	\$3,886,137	\$5,592,580	\$41,636,102
621	SWEETWATER	\$7,490,719	\$445,410	\$806,813	\$1,050,143	\$912,183	\$979,986	\$11,685,254

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	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
630	MONTGOMERY COUNTY	\$135,045,228	\$9,721,501	\$15,526,121	\$20,775,739	\$19,507,017	\$27,865,045	\$228,440,651
640	MOORE COUNTY	\$4,511,878	\$398,118	\$555,171	\$866,846	\$855,677	\$841,658	\$8,029,348
650	MORGAN COUNTY	\$14,988,428	\$1,070,925	\$1,787,915	\$1,970,424	\$2,109,315	\$2,751,380	\$24,678,387
660	OBION COUNTY	\$17,833,017	\$948,815	\$1,606,707	\$2,414,205	\$2,948,740	\$4,117,512	\$29,868,996
661	UNION CITY	\$7,559,465	\$449,511	\$858,365	\$1,161,125	\$1,161,967	\$1,067,542	\$12,257,975
670	OVERTON COUNTY	\$15,546,824	\$1,190,856	\$1,342,223	\$2,303,661	\$2,217,427	\$3,219,346	\$25,820,337
680	PERRY COUNTY	\$5,377,787	\$380,623	\$644,662	\$891,450	\$1,099,921	\$1,334,100	\$9,728,543
690	PICKETT COUNTY	\$3,441,758	\$270,018	\$446,603	\$424,309	\$508,980	\$784,973	\$5,876,641
700	POLK COUNTY	\$12,152,199	\$1,362,802	\$1,054,819	\$1,882,720	\$1,626,677	\$2,320,596	\$20,399,813
710	PUTNAM COUNTY	\$49,593,083	\$3,330,774	\$5,936,940	\$6,405,035	\$8,629,128	\$7,475,373	\$81,370,333
720	RHEA COUNTY	\$19,641,981	\$2,245,856	\$1,153,440	\$2,385,506	\$2,927,244	\$3,495,948	\$31,849,975
721	DAYTON	\$3,897,038	\$227,443	\$437,813	\$379,591	\$358,032	\$257,153	\$5,557,070
730	ROANE COUNTY	\$35,817,456	\$2,386,349	\$4,943,614	\$5,236,927	\$4,759,324	\$5,939,594	\$59,083,264
740	ROBERTSON COUNTY	\$52,255,691	\$2,865,658	\$3,864,889	\$6,561,879	\$7,296,952	\$7,714,324	\$80,559,393
750	RUTHERFORD COUNTY	\$184,330,742	\$12,819,378	\$14,107,974	\$20,772,800	\$26,435,944	\$29,024,562	\$287,491,400
751	MURFREESBORO	\$38,471,801	\$1,870,095	\$2,449,821	\$4,930,918	\$5,750,124	\$6,092,757	\$59,565,516
760	SCOTT COUNTY	\$13,630,232	\$697,643	\$1,297,445	\$1,438,540	\$1,636,669	\$2,695,079	\$21,395,608
761	*ONEIDA	\$5,621,307	\$519,250	\$631,345	\$932,599	\$917,888	\$770,766	\$9,393,155
770	SEQUATCHIE COUNTY	\$10,335,080	\$636,522	\$1,236,992	\$1,125,992	\$1,237,177	\$1,582,083	\$16,153,846
780	SEVIER COUNTY	\$73,201,727	\$4,709,608	\$5,555,056	\$12,289,036	\$10,808,582	\$12,739,804	\$119,303,814
790	SHELBY COUNTY	\$240,823,474	\$16,247,943	\$26,011,112	\$40,647,529	\$27,345,262	\$45,173,131	\$396,248,450
791	MEMPHIS	\$666,676,783	\$57,557,008	\$67,105,364	\$108,272,305	\$107,744,261	\$87,772,625	\$1,095,128,346
800	SMITH COUNTY	\$14,267,672	\$890,471	\$1,095,838	\$1,927,173	\$2,032,110	\$2,840,636	\$23,053,900
810	STEWART COUNTY	\$9,404,963	\$1,192,900	\$833,637	\$1,483,405	\$1,838,538	\$2,463,770	\$17,217,213
820	SULLIVAN COUNTY	\$57,343,013	\$2,205,361	\$4,395,618	\$8,668,653	\$10,200,251	\$10,274,425	\$93,087,321
821	BRISTOL	\$20,643,406	\$1,340,534	\$3,367,085	\$3,439,020	\$3,252,558	\$2,576,665	\$34,619,268
822	KINGSPORT	\$37,904,342	\$3,277,917	\$5,363,516	\$5,218,304	\$6,063,491	\$4,803,458	\$62,631,028
830	SUMNER COUNTY	\$133,178,436	\$10,547,049	\$14,040,190	\$18,934,981	\$17,996,493	\$17,887,308	\$212,584,457
840	TIPTON COUNTY	\$60,333,528	\$2,351,542	\$3,103,077	\$6,927,204	\$5,148,037	\$10,442,862	\$88,306,250
850	TROUSDALE COUNTY	\$5,480,855	\$357,695	\$722,689	\$937,887	\$761,474	\$776,708	\$9,037,308
860	UNICOI COUNTY	\$11,130,269	\$927,963	\$1,016,199	\$1,883,957	\$2,061,076	\$2,131,706	\$19,151,170
870	UNION COUNTY	\$14,435,752	\$587,681	\$3,550,585	\$1,985,800	\$1,967,258	\$2,840,566	\$25,367,642
880	VAN BUREN COUNTY	\$3,541,646	\$522,260	\$434,690	\$578,964	\$604,770	\$886,602	\$6,568,932
890	WARREN COUNTY	\$31,147,075	\$2,963,761	\$3,414,623	\$3,409,827	\$4,890,118	\$4,737,180	\$50,562,584
900	WASHINGTON COUNTY	\$42,221,932	\$2,020,520	\$3,521,773	\$5,124,251	\$6,208,696	\$4,865,203	\$63,962,375
901	JOHNSON CITY	\$41,185,896	\$1,871,473	\$5,537,646	\$5,294,428	\$6,136,944	\$5,407,991	\$65,434,378
910	WAYNE COUNTY	\$12,845,720	\$687,471	\$1,273,332	\$1,021,210	\$1,842,576	\$2,469,211	\$20,139,520
920	WEAKLEY COUNTY	\$20,864,335	\$1,471,543	\$2,447,820	\$2,152,129	\$2,948,763	\$3,888,664	\$33,773,254
930	WHITE COUNTY	\$18,210,973	\$1,003,945	\$1,851,465	\$1,855,211	\$2,323,244	\$3,078,037	\$28,322,875
940	WILLIAMSON COUNTY	\$153,822,315	\$10,102,161	\$9,805,417	\$21,678,353	\$18,271,406	\$25,997,060	\$239,676,712
941	*FRANKLIN	\$26,239,904	\$1,461,390	\$2,311,898	\$4,702,387	\$3,512,480	\$4,148,087	\$42,376,146
950	WILSON COUNTY	\$67,869,974	\$3,634,409	\$9,559,899	\$9,232,492	\$9,084,827	\$12,125,294	\$111,506,895
951	*LEBANON	\$15,508,868	\$941,049	\$1,676,427	\$2,500,377	\$2,580,246	\$2,783,209	\$25,990,176
	GRAND TOTAL	\$4,914,130,196	\$332,983,314	\$525,153,905	\$697,973,530	\$720,919,311	\$844,773,682	\$8,035,933,938
		\$4,914,130,196	\$332,983,314	\$525,153,905	\$697,973,530	\$720,919,311	\$844,773,682	\$8,035,933,938

*SPECIAL SCHOOL DISTRICT

TABLE 50 2010-2011

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,317	58,120,068	\$9,201
CLINTON	848	7,961,955	\$9,387
OAK RIDGE	4,288	51,941,497	\$12,112
BEDFORD COUNTY	7,400	59,128,497	\$7,991
BENTON COUNTY	2,183	20,520,319	\$9,398
BLED SOE COUNTY	1,719	16,139,185	\$9,386
BLOUNT COUNTY	10,543	88,570,429	\$8,401
ALCOA	1,623	17,576,219	\$10,826
MARYVILLE	4,758	43,840,773	\$9,214
BRADLEY COUNTY	9,501	71,633,569	\$7,540
CLEVELAND	4,664	43,047,984	\$9,230
CAMPBELL COUNTY	5,576	43,177,950	\$7,744
CANNON COUNTY	2,003	16,216,196	\$8,097
CARROLL COUNTY	2	3,729,936	NA
*HOLLOW ROCK-BR	622	5,080,990	\$8,172
*HUNTINGDON	1,166	9,331,675	\$8,000
*MCKENZIE	1,333	9,250,717	\$6,941
*S. CARROLL	352	2,910,060	\$8,276
*W. CARROLL	943	7,874,110	\$8,352
CARTER COUNTY	5,208	47,549,267	\$9,129
ELIZABETHTON	2,119	19,358,403	\$9,137
CHEATHAM COUNTY	6,170	50,472,887	\$8,181
CHESTER COUNTY	2,574	18,939,203	\$7,357
CLAIBORNE COUNTY	4,318	37,469,023	\$8,678
CLAY COUNTY	997	9,404,689	\$9,431
COCKE COUNTY	4,395	38,957,774	\$8,865
NEWPORT	695	6,804,617	\$9,795
COFFEE COUNTY	4,111	36,088,199	\$8,779
MANCHESTER	1,279	12,905,655	\$10,089
TULLAHOMA	3,048	31,995,644	\$10,499
CROCKETT COUNTY	1,716	13,887,200	\$8,094
ALAMO	554	4,581,781	\$8,269
BELLS	382	3,062,267	\$8,017
CUMBERLAND COUNTY	6,897	53,353,196	\$7,736
DAVIDSON COUNTY	70,427	780,320,824	\$11,080
DECATUR COUNTY	1,509	12,496,809	\$8,281
DEKALB COUNTY	2,743	21,028,752	\$7,666
DICKSON COUNTY	7,886	63,963,262	\$8,111
DYER COUNTY	3,417	29,128,517	\$8,525
DYERSBURG	2,815	28,133,411	\$9,992
FAYETTE COUNTY	3,310	31,198,428	\$9,426

TABLE 50 2010-2011

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
FENTRESS COUNTY	2,204	18,431,723	\$8,364
FRANKLIN COUNTY	5,467	46,057,018	\$8,425
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	1,148	12,481,801	\$10,871
*MILAN	2,018	16,385,738	\$8,119
*TRENTON	1,299	10,261,420	\$7,902
*BRADFORD	522	4,829,552	\$9,259
*GIBSON CO. SPEC.	3,455	23,254,701	\$6,730
GILES COUNTY	3,865	36,572,942	\$9,463
GRAINGER COUNTY	3,300	25,395,733	\$7,695
GREENE COUNTY	6,741	50,232,815	\$7,451
GREENEVILLE	2,586	26,425,355	\$10,220
GRUNDY COUNTY	2,102	19,351,572	\$9,205
HAMBLEN COUNTY	9,675	73,896,196	\$7,638
HAMILTON COUNTY	39,434	370,613,215	\$9,398
HANCOCK COUNTY	946	8,924,441	\$9,437
HARDEMAN COUNTY	3,783	34,674,215	\$9,167
HARDIN COUNTY	3,249	31,811,776	\$9,790
HAWKINS COUNTY	6,994	60,446,238	\$8,642
ROGERSVILLE	653	5,476,386	\$8,391
HAYWOOD COUNTY	3,154	28,274,970	\$8,965
HENDERSON COUNTY	3,555	28,812,395	\$8,105
LEXINGTON	951	8,687,913	\$9,133
HENRY COUNTY	2,970	26,175,023	\$8,812
*PARIS	1,575	12,962,513	\$8,231
HICKMAN COUNTY	3,516	29,160,588	\$8,293
HOUSTON COUNTY	1,328	11,144,903	\$8,395
HUMPHREYS COUNTY	2,873	23,822,912	\$8,292
JACKSON COUNTY	1,456	12,452,633	\$8,552
JEFFERSON COUNTY	6,946	54,641,606	\$7,867
JOHNSON COUNTY	2,060	20,488,078	\$9,943
KNOX COUNTY	52,213	444,196,401	\$8,507
LAKE COUNTY	821	8,275,107	\$10,081
LAUDERDALE COUNTY	4,214	37,463,889	\$8,890
LAWRENCE COUNTY	6,395	51,657,844	\$8,078
LEWIS COUNTY	1,783	13,494,377	\$7,567
LINCOLN COUNTY	3,728	28,433,097	\$7,627
FAYETTEVILLE	1,113	9,130,475	\$8,203
LOUDON COUNTY	4,578	39,110,206	\$8,543
LENOIR CITY	2,129	18,728,782	\$8,795
MCMINN COUNTY	5,536	43,089,361	\$7,784

TABLE 50 2010-2011

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ATHENS	1,531	14,990,271	\$9,788
ETOWAH	295	2,974,540	\$10,085
MCNAIRY COUNTY	4,080	33,104,005	\$8,114
MACON COUNTY	3,531	27,613,354	\$7,820
MADISON COUNTY	11,951	116,236,945	\$9,726
MARION COUNTY	4,012	33,136,175	\$8,260
*RICHARD CITY	302	2,788,078	\$9,227
MARSHALL COUNTY	4,946	41,097,721	\$8,309
MAURY COUNTY	10,748	92,722,041	\$8,627
MEIGS COUNTY	1,663	14,097,955	\$8,478
MONROE COUNTY	5,213	42,125,664	\$8,081
SWEETWATER	1,399	12,054,352	\$8,614
MONTGOMERY COUNTY	27,832	232,092,340	\$8,339
MOORE COUNTY	945	8,146,950	\$8,625
MORGAN COUNTY	3,029	25,055,716	\$8,272
OBION COUNTY	3,617	30,117,195	\$8,326
UNION CITY	1,378	12,431,081	\$9,023
OVERTON COUNTY	3,270	26,109,354	\$7,985
PERRY COUNTY	1,051	9,857,766	\$9,376
PICKETT COUNTY	665	5,958,267	\$8,960
POLK COUNTY	2,504	20,484,931	\$8,182
PUTNAM COUNTY	9,965	82,374,307	\$8,266
RHEA COUNTY	3,943	32,544,507	\$8,253
DAYTON	706	5,759,846	\$8,155
ROANE COUNTY	6,771	59,958,054	\$8,856
ROBERTSON COUNTY	10,348	83,542,071	\$8,073
RUTHERFORD COUNTY	36,330	294,083,433	\$8,095
MURFREESBORO	6,560	60,370,577	\$9,203
SCOTT COUNTY	2,728	21,656,940	\$7,939
*ONEIDA	1,124	9,703,081	\$8,634
SEQUATCHIE COUNTY	2,139	16,280,943	\$7,610
SEVIER COUNTY	13,319	120,710,225	\$9,063
SHELBY COUNTY	44,563	399,159,218	\$8,957
MEMPHIS	97,662	1,105,895,436	\$11,324
SMITH COUNTY	3,085	23,382,121	\$7,579
STEWART COUNTY	2,004	17,353,234	\$8,658
SULLIVAN COUNTY	10,412	94,742,301	\$9,099
BRISTOL	3,647	35,161,944	\$9,640
KINGSPORT	6,196	63,128,617	\$10,189
SUMNER COUNTY	26,084	221,376,244	\$8,487
TIPTON COUNTY	11,139	89,630,263	\$8,046

TABLE 50 2010-2011

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
TROUSDALE COUNTY	1,163	9,281,654	\$7,982
UNICOI COUNTY	2,375	19,370,158	\$8,155
UNION COUNTY	2,791	25,582,612	\$9,167
VAN BUREN COUNTY	681	6,602,286	\$9,689
WARREN COUNTY	6,208	51,124,575	\$8,235
WASHINGTON COUNTY	8,477	68,648,358	\$8,098
JOHNSON CITY	7,018	65,876,460	\$9,387
WAYNE COUNTY	2,207	20,184,713	\$9,145
WEAKLEY COUNTY	4,331	34,169,358	\$7,889
WHITE COUNTY	3,792	28,650,423	\$7,555
WILLIAMSON COUNTY	30,046	242,819,138	\$8,082
*FRANKLIN	3,616	42,813,336	\$11,839
WILSON COUNTY	14,579	121,495,743	\$8,333
*LEBANON	3,089	26,381,871	\$8,541
GRAND TOTAL	897,807	8,155,886,601	\$9,084

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

***AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2010-2011

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	7,092,688	\$1,098,571	\$0	\$1,974,659	\$825,697	\$0	\$2,548,942	\$265,236	\$0	\$2,569,087	\$0	\$0
CLINTON	1,711,020	\$95,653	\$0	\$598,121	\$75,653	\$0	\$255,229	\$20,000	\$0	\$857,670	\$0	\$0
OAK RIDGE	11,301,009	\$0	\$0	\$3,594,371	\$0	\$0	\$833,914	\$0	\$0	\$6,872,724	\$0	\$0
BEDFORD COUNTY	21,412,349	\$825,506	\$0	\$10,491,378	\$754,891	\$0	\$1,857,917	\$68,816	\$0	\$9,063,054	\$0	\$0
BENTON COUNTY	3,899,876	\$439	\$0	\$1,128,206	\$0	\$0	\$478,154	\$439	\$0	\$2,293,516	\$0	\$0
BLED SOE COUNTY	3,673,518	\$58,902	\$230,615	\$1,888,874	\$7,102	\$88,539	\$345,323	\$51,800	\$0	\$1,439,321	\$0	\$142,076
BLOUNT COUNTY	12,053,216	\$385,925	\$0	\$6,062,561	\$564,792	\$0	\$0	(\$165,351)	\$0	\$5,990,655	(\$14,752)	\$0
ALCOA	2,271,693	\$197,310	\$0	\$197,692	\$26,393	\$0	\$83,324	\$170,917	\$0	\$1,990,677	\$0	\$0
MARYVILLE	11,415,764	\$40,605	\$0	\$3,751,823	\$25,843	\$0	\$1,532,553	\$14,762	\$0	\$6,131,388	\$0	\$0
BRADLEY COUNTY	12,610,677	\$1,476,837	\$21,018	\$6,515,578	\$521,678	\$0	\$1,446,044	\$955,159	\$21,018	\$4,649,055	\$0	\$0
CLEVELAND	2,650,984	\$69,669	\$0	\$159,738	\$0	\$0	\$61,180	\$69,669	\$0	\$2,430,066	\$0	\$0
CAMPBELL COUNTY	8,808,140	\$918,694	\$0	\$875,159	\$419,470	\$0	\$2,176,093	\$515,069	\$0	\$5,756,888	\$0	\$0
CANNON COUNTY	2,790,162	\$73,080	\$0	\$544,785	\$39,864	\$0	\$1,853,747	\$33,216	\$0	\$391,630	\$0	\$0
CARROLL COUNTY	5,986,783	\$0	\$0	\$422,354	\$0	\$0	\$5,880	\$0	\$0	\$5,558,549	\$0	\$0
*HOLLOW ROCK-BR	3,970,121	\$0	\$423,351	\$824,200	\$0	\$211,213	\$158,100	\$0	\$211,938	\$2,987,821	\$0	\$200
*HUNTINGDON	5,600,255	\$37,002	\$888,687	\$1,454,550	\$2,002	\$466,481	\$210,796	\$35,000	\$422,206	\$3,934,909	\$0	\$0
*MCKENZIE	3,245,976	\$49,950	\$983,288	\$381,968	\$48,451	\$0	\$325,137	\$1,499	\$983,288	\$2,538,871	\$0	\$0
*S. CARROLL	1,770,336	\$52,775	\$48,630	\$409,126	\$52,864	\$0	\$31,475	(\$89)	\$0	\$1,329,735	\$0	\$48,630
*W. CARROLL	4,563,224	\$27,374	\$290,842	\$1,075,461	\$25,616	\$276,755	\$492,754	\$1,758	\$0	\$2,995,009	\$0	\$14,087
CARTER COUNTY	14,278,166	\$391,635	\$0	\$8,807,253	\$143,121	\$0	\$3,688,638	\$104,265	\$0	\$1,782,275	\$0	\$0
ELIZABETHTON	4,281,541	\$51,278	\$0	\$2,705,003	\$51,188	\$0	\$454,849	\$58	\$0	\$1,121,688	\$0	\$0
CHEATHAM COUNTY	6,902,349	\$352,287	\$1,026,195	\$2,553,359	\$302,287	\$1,110,085	\$895,092	\$50,000	\$0	\$3,453,898	\$0	(\$83,890)
CHESTER COUNTY	4,617,630	\$246,889	\$539,915	\$1,267,283	\$7,631	\$0	\$3,350,347	\$239,258	\$539,915	\$0	\$0	\$0
CLAIBORNE COUNTY	3,862,620	\$253,687	\$1,223,380	\$249,310	\$16,844	\$0	\$1,232,913	\$236,843	\$1,223,380	\$2,380,397	\$0	\$0
CLAY COUNTY	2,482,435	\$28,250	\$0	\$162,124	\$19,551	\$0	\$2,020,517	\$8,699	\$0	\$299,794	\$0	\$0
COCKE COUNTY	7,067,060	\$300,020	\$300,000	\$23,184	\$0	\$0	\$2,283,492	\$300,020	\$0	\$4,760,385	\$0	\$300,000
NEWPORT	1,926,601	\$170,066	\$91,346	\$478,598	\$17,744	\$0	\$171,139	\$152,322	\$91,346	\$1,276,864	\$0	\$0
COFFEE COUNTY	14,056,220	\$315,397	\$314,727	\$12,325,886	\$308,194	\$28,840	\$813,127	\$7,203	\$285,887	\$917,207	\$0	\$0
MANCHESTER	4,639,210	\$12,140	\$0	\$754,352	\$4,000	\$0	\$89,554	\$8,140	\$0	\$3,795,304	\$0	\$0
TULLAHOMA	6,106,073	\$498,488	\$3,126,620	\$308,319	\$314,009	\$0	\$588,846	\$184,479	\$0	\$5,208,908	\$0	\$3,126,620
CROCKETT COUNTY	1,479,629	\$162,208	\$0	\$28,524	\$0	\$0	\$43,658	\$162,208	\$0	\$1,407,447	\$0	\$0
ALAMO	1,855,005	\$78,525	\$0	\$256,256	\$15,601	\$0	(\$963)	\$62,924	\$0	\$1,599,712	\$0	\$0
BELLS	1,515,200	\$3,843	\$0	\$19,599	\$0	\$0	\$18,474	\$3,843	\$0	\$1,477,127	\$0	\$0
CUMBERLAND COUNTY	7,617,967	\$463,766	\$757,625	\$322,350	\$25,977	\$0	\$4,057,650	\$437,789	\$757,625	\$3,237,967	\$0	\$0
DAVIDSON COUNTY	96,189,094	\$11,405,527	\$51,422,291	\$48,277,467	\$11,405,527	\$17,648,299	\$1,705,023	\$0	\$6,500,000	\$46,206,604	\$0	\$27,273,992
DECATUR COUNTY	4,166,037	\$112,554	\$0	\$604,898	\$11,811	\$0	\$326	\$100,000	\$0	\$3,560,813	\$0	\$0
DEKALB COUNTY	4,867,393	\$60,986	\$3,945	\$96,660	\$2,104	\$0	\$4,542,124	\$58,882	\$0	\$228,609	\$0	\$3,945
DICKSON COUNTY	27,343,760	\$453,235	\$0	\$17,550,032	\$144,503	\$0	\$531,394	\$118,998	\$0	\$9,262,334	\$184,143	\$0
DYER COUNTY	7,748,197	\$151,309	\$10,433,689	\$1,584,695	\$1,154	\$1,959,014	\$581,055	\$150,155	\$0	\$5,582,447	\$0	\$8,474,675
DYERSBURG	4,449,863	\$218,705	\$0	\$1,670,693	\$218,705	\$0	\$434,811	\$0	\$0	\$2,344,359	\$0	\$0
FAYETTE COUNTY	1,760,058	\$612,793	\$7,618	\$46,381	\$592,932	\$0	\$1,713,677	\$12,367	\$7,618	\$0	\$0	\$0
FENTRESS COUNTY	4,620,264	\$196,528	\$0	\$267,133	\$8,143	\$0	\$2,658,281	\$188,385	\$0	\$1,694,850	\$0	\$0
FRANKLIN COUNTY	17,650,844	\$82,364	\$328,655	\$10,378,472	\$41,936	\$328,622	\$959,242	\$40,428	\$0	\$6,313,130	\$0	\$33
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,655,076	\$228,661	\$0	\$74,060	\$228,661	\$0	\$28,930	\$0	\$0	\$1,552,086	\$0	\$0
*MILAN	6,314,208	\$10,795	\$19,003	\$4,023,043	\$10,795	\$0	\$323,341	\$0	\$19,003	\$1,967,824	\$0	\$0
*TRENTON	4,013,044	\$224,865	\$3,116,415	\$464,514	\$220,645	\$0	\$2,353,611	\$4,220	\$3,116,415	\$1,194,919	\$0	\$0
*BRADFORD	982,354	\$12,069	\$0	\$143,708	\$11,026	\$0	\$74,037	\$1,043	\$0	\$764,609	\$0	\$0

TABLE 51 2010-2011

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
*GIBSON CO. SPEC.	41,964,454	\$1,299,180	\$0	\$35,351,328	\$1,289,292	\$0	\$83,740	\$0	\$0	\$6,529,386	\$9,888	\$0
GILES COUNTY	12,526,006	\$135,685	\$34	\$8,165,217	\$113,956	\$0	\$812,317	\$21,231	\$0	\$3,548,472	\$0	\$0
GRAINGER COUNTY	8,022,780	\$341,203	\$0	\$238,039	\$221,689	\$0	\$1,648,779	\$119,514	\$0	\$6,135,962	\$0	\$0
GREENE COUNTY	4,875,779	\$217,137	\$803,055	\$526,713	\$8,901	\$706,903	\$1,256,449	\$208,236	\$96,152	\$3,092,617	\$0	\$0
GREENEVILLE	6,407,945	\$0	\$0	\$2,455,496	\$0	\$0	\$617,158	\$0	\$0	\$3,335,291	\$0	\$0
GRUNDY COUNTY	2,543,512	\$218,472	\$0	\$125,844	\$122,563	\$0	\$548,330	\$94,896	\$0	\$1,869,338	\$0	\$0
HAMBLEN COUNTY	18,165,920	\$1,098,916	\$1,186,349	\$3,530,687	\$749,678	\$3,862,372	\$3,547,312	\$348,276	\$300,421	\$11,087,921	\$0	(\$2,976,444)
HAMILTON COUNTY	94,476,446	\$0	\$0	\$66,791,162	\$0	\$0	\$13,802,136	\$0	\$0	\$13,883,148	\$0	\$0
HANCOCK COUNTY	3,505,155	\$90,647	\$0	\$678,786	\$2,735	\$0	\$1,357,099	\$87,912	\$0	\$1,469,270	\$0	\$0
HARDEMAN COUNTY	6,886,109	\$889,303	\$0	\$287,837	\$171,929	\$0	\$6,615,472	\$717,374	\$0	\$1,087,517	\$0	\$0
HARDIN COUNTY	4,847,517	\$650,411	\$2,233,435	\$1,066,757	\$613,033	\$281,301	\$838,652	\$32,355	\$1,952,134	\$2,942,108	\$0	\$0
HAWKINS COUNTY	25,591,164	\$1,355,836	\$1,280,462	\$11,844,471	\$894,529	\$1,355,080	\$2,469,477	\$461,307	\$0	\$11,277,216	\$0	(\$74,618)
ROGERSVILLE	1,645,504	\$89,758	\$0	\$116,133	\$0	\$0	\$346,615	\$89,758	\$0	\$1,827,756	\$0	\$0
HAYWOOD COUNTY	3,813,838	\$370,199	\$50,974	\$873,833	\$156,987	\$50,974	\$505,769	\$213,212	\$0	\$2,434,236	\$0	\$0
HENDERSON COUNTY	5,972,165	\$0	\$0	\$97,987	\$0	\$0	\$29,297	\$0	\$0	\$5,844,881	\$0	\$0
LEXINGTON	2,232,237	\$0	\$377,250	\$291,995	\$0	\$377,250	\$139,725	\$0	\$0	\$1,800,517	\$0	\$0
HENRY COUNTY	4,300,966	\$181,618	\$60,376	\$381,719	\$23,303	\$30,376	\$763,325	\$157,467	\$0	\$3,155,922	\$849	\$30,000
*PARIS	4,131,864	\$119,969	\$811,930	\$517,832	\$20,357	\$0	\$260,031	\$99,612	\$811,930	\$3,354,001	\$0	\$0
HICKMAN COUNTY	9,430,021	\$153,453	\$0	\$3,366,964	\$0	\$0	\$488,239	\$153,453	\$0	\$5,574,818	\$0	\$0
HOUSTON COUNTY	4,982,121	\$24,498	\$0	\$1,128,081	\$14,758	\$0	\$767,200	\$9,740	\$0	\$3,086,840	\$0	\$0
HUMPHREYS COUNTY	1,965,856	\$33,969	\$0	\$847,305	\$0	\$0	\$325,832	\$33,969	\$0	\$792,720	\$0	\$0
JACKSON COUNTY	5,564,306	\$279,638	\$138,280	\$222,831	\$7,269	\$36,014	\$4,699,947	\$272,369	\$102,266	\$641,528	\$0	\$0
JEFFERSON COUNTY	16,127,689	\$1,204,802	\$989,447	\$9,079,293	\$449,732	\$0	\$1,665,468	\$754,591	\$0	\$5,382,928	\$0	\$989,447
JOHNSON COUNTY	4,124,723	\$194,748	\$44,350	\$571,163	\$169,369	\$44,350	\$2,334,482	\$25,379	\$0	\$1,219,078	\$0	\$0
KNOX COUNTY	90,193,695	\$3,168,866	\$17,188,082	\$52,527,655	\$3,168,866	\$0	\$6,847,172	\$0	\$17,188,082	\$30,818,868	\$0	\$0
LAKE COUNTY	2,283,918	\$94,172	\$0	\$64,350	\$40,237	\$0	\$8,220	\$53,935	\$0	\$2,211,348	\$0	\$0
LAUDERDALE COUNTY	3,435,467	\$506,371	\$0	\$598,819	\$431,162	\$0	\$2,836,648	\$73,032	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	15,190,513	\$179,582	\$0	\$8,319,648	\$174,791	\$0	\$1,130,085	\$3,327	\$0	\$5,740,780	\$0	\$0
LEWIS COUNTY	6,155,816	\$56,490	\$0	\$362,259	\$0	\$0	\$2,707,863	\$56,490	\$0	\$3,085,694	\$0	\$0
LINCOLN COUNTY	8,389,626	\$126,247	\$0	\$1,954,531	\$108,537	\$0	\$89,839	\$17,710	\$0	\$6,345,256	\$0	\$0
FAYETTEVILLE	5,534,994	\$51,979	\$0	\$146,467	\$15,021	\$0	\$31,135	\$36,958	\$0	\$5,357,392	\$0	\$0
LOUDON COUNTY	4,378,824	\$198,686	\$9,431,634	\$807,169	\$125,301	\$90,740	\$199,364	\$73,385	\$4,420,060	\$3,372,291	\$0	\$4,920,834
LENOIR CITY	5,548,712	\$341,396	\$946,072	\$1,479,728	\$30,310	\$268,125	\$26,982	\$311,086	\$61,403	\$4,042,002	\$0	\$616,544
MCMINN COUNTY	5,135,638	\$146,268	\$0	\$164,120	\$46,142	\$0	\$2,324,975	\$100,000	\$0	\$2,646,543	\$0	\$0
ATHENS	6,338,597	\$35,367	\$0	\$2,447,203	\$18,592	\$0	\$961,525	\$16,775	\$0	\$2,929,869	\$0	\$0
ETOWAH	589,112	\$20,673	\$0	\$36,340	\$28,458	\$0	\$31,313	(\$7,785)	\$0	\$521,459	\$0	\$0
MCNAIRY COUNTY	2,206,728	\$259,604	\$0	\$10,054	\$0	\$0	\$923,008	\$259,604	\$0	\$1,273,666	\$0	\$0
MACON COUNTY	4,769,234	\$113,000	\$0	\$153,120	\$16,257	\$0	\$4,519,345	\$96,743	\$0	\$96,769	\$0	\$0
MADISON COUNTY	17,600,110	\$997,408	\$655,021	\$5,290,929	\$391,496	\$0	\$3,211,498	\$604,576	\$655,021	\$9,097,683	\$0	\$0
MARION COUNTY	4,035,659	\$94,489	\$0	\$213,094	\$91,158	\$0	\$973,823	\$3,331	\$0	\$2,848,742	\$0	\$0
*RICHARD CITY	981,828	\$20,366	\$0	\$674,179	\$20,043	\$0	\$329,470	\$0	\$0	(\$21,821)	\$0	\$0
MARSHALL COUNTY	13,634,580	\$580,188	\$0	\$9,792,721	\$207,458	\$0	\$468,495	\$372,730	\$0	\$3,373,364	\$0	\$0
MAURY COUNTY	8,121,647	\$1,011,343	\$0	\$825,295	\$141,303	\$0	\$2,182,167	\$863,056	\$0	\$5,114,185	\$0	\$0
MEIGS COUNTY	3,058,595	\$50,069	\$0	\$292,713	\$0	\$0	\$265,078	\$50,069	\$0	\$2,500,804	\$0	\$0
MONROE COUNTY	11,219,776	\$352,626	\$0	\$6,828,888	\$318,135	\$0	\$311,136	\$21,007	\$0	\$4,079,752	\$0	\$0
SWEETWATER	1,186,823	\$158	\$982,910	\$385,742	\$0	\$0	\$113,144	\$0	\$0	\$687,937	\$158	\$982,910
MONTGOMERY COUNTY	39,276,464	\$4,807,335	\$4,265,376	\$10,052,401	\$0	\$949,241	\$19,235,252	\$2,114,129	\$3,316,135	\$9,988,811	\$0	\$0
MOORE COUNTY	954,227	\$39,381	\$0	\$154,446	\$11,198	\$0	\$101,584	\$26,680	\$0	\$698,197	\$0	\$0
MORGAN COUNTY	3,757,875	\$354,806	\$0	\$502,137	\$55,375	\$0	\$1,102,518	\$299,431	\$0	\$2,153,220	\$0	\$0

TABLE 51 2010-2011

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
OBION COUNTY	5,458,694	\$441,172	\$3,449	\$1,408,189	\$550,464	\$0	\$715,411	(\$109,292)	\$0	\$3,335,094	\$0	\$3,449
UNION CITY	3,318,344	\$189,914	\$0	\$644,645	\$89,220	\$0	\$507,274	\$100,000	\$0	\$2,166,425	\$0	\$0
OVERTON COUNTY	5,878,464	\$59,461	\$404,225	\$806,477	\$4,491	\$0	\$4,382,283	\$54,970	\$404,225	\$689,704	\$0	\$0
PERRY COUNTY	1,037,739	\$3,969	\$0	\$104,515	\$0	\$0	\$100,175	\$3,969	\$0	\$833,049	\$0	\$0
PICKETT COUNTY	959,817	\$58,221	\$0	\$21,165	\$6,558	\$0	\$424,736	\$51,663	\$0	\$513,916	\$0	\$0
POLK COUNTY	2,492,018	\$225,577	\$26,264	\$840,171	\$192,144	\$0	\$42,849	\$39,917	\$26,264	\$1,608,998	(\$6,484)	\$0
PUTNAM COUNTY	13,893,405	\$353,314	\$4,280,923	\$3,921,813	\$776,429	\$1,617,707	\$1,879,909	(\$424,600)	\$2,663,216	\$8,091,683	\$0	\$0
RHEA COUNTY	8,516,671	\$378,460	\$1,088,305	\$4,100,795	\$77,086	\$571,792	\$1,720,071	\$300,000	\$516,513	\$2,695,805	\$0	\$0
DAYTON	2,860,109	\$192,413	\$0	\$625,911	\$191,192	\$0	\$33,580	\$378	\$0	\$2,200,618	\$0	\$0
ROANE COUNTY	13,234,533	\$852,578	\$2,656,575	\$2,740,528	\$284,520	\$1,777,542	\$3,817,262	\$568,057	\$879,033	\$6,676,743	\$0	\$0
ROBERTSON COUNTY	6,252,755	\$467,188	\$0	\$0	\$2,236	\$0	\$256,287	\$464,011	\$0	\$5,996,468	\$941	\$0
RUTHERFORD COUNTY	48,701,870	\$2,097,084	\$2,053,428	\$24,457,856	\$1,071,292	\$0	\$5,141,930	\$1,025,792	\$2,053,428	\$19,102,084	\$0	\$0
MURFREESBORO	12,685,679	\$2,363,753	\$0	\$4,717,808	\$2,363,753	\$0	\$1,356,506	\$0	\$0	\$6,611,365	\$0	\$0
SCOTT COUNTY	8,457,828	\$739,786	\$261,065	\$4,446,852	\$410,677	\$258,541	\$986,716	\$329,099	\$0	\$3,024,260	\$0	\$2,524
*ONEIDA	677,791	\$10,292	\$789,434	\$75,323	\$10,292	\$167,767	\$126,727	\$0	\$0	\$475,741	\$0	\$621,667
SEQUATCHIE COUNTY	11,173,787	\$310,830	\$651,036	\$565,603	\$0	\$0	\$9,606,109	\$310,830	\$0	\$1,002,075	\$0	\$651,036
SEVIER COUNTY	18,975,241	\$422,332	\$1,000,035	\$1,450,203	\$0	\$0	\$8,265,741	\$422,332	\$1,000,035	\$9,259,297	\$0	\$0
SHELBY COUNTY	72,785,410	\$4,947,645	\$4,978,755	\$27,213,162	\$4,924,869	\$1,990,951	\$22,614,641	\$0	\$2,987,804	\$22,957,606	\$0	\$0
MEMPHIS	305,540,175	\$38,554,822	\$117,745,091	\$159,976,038	\$38,481,928	\$67,343,256	\$46,371,496	\$0	\$50,401,835	\$99,192,641	\$0	\$0
SMITH COUNTY	5,369,876	\$102,712	\$0	\$864,793	\$55,907	\$0	\$3,932,941	\$45,398	\$0	\$572,142	\$0	\$0
STEWART COUNTY	2,916,394	\$27,433	\$0	\$63,541	\$0	\$0	\$698,677	\$27,433	\$0	\$2,154,176	\$0	\$0
SULLIVAN COUNTY	35,222,895	\$277,670	\$1,463,996	\$28,325,276	\$248,415	\$792,081	\$1,857,729	\$29,255	\$2,936,814	\$5,039,890	\$0	(\$2,264,899)
BRISTOL	19,886,456	\$37,445	\$0	\$9,387,498	\$37,445	\$0	\$1,273,922	\$0	\$0	\$9,225,036	\$0	\$0
KINGSPORT	6,934,696	\$319,590	\$0	\$724,306	\$318,499	\$0	\$1,464,417	\$0	\$0	\$4,745,973	\$0	\$0
SUMNER COUNTY	18,231,001	\$944,389	\$0	\$3,067,880	\$179,318	\$0	\$5,197,581	\$765,071	\$0	\$9,965,540	\$0	\$0
TIPTON COUNTY	15,371,391	\$171,450	\$1,385,534	\$3,238,863	\$0	\$0	\$2,218,545	\$171,450	\$0	\$9,913,983	\$0	\$1,385,534
TROUSDALE COUNTY	4,089,397	\$103,149	\$0	\$550,080	\$38,274	\$0	\$2,125,271	\$64,942	\$0	\$1,414,046	\$0	\$0
UNICOI COUNTY	7,212,245	\$116,005	\$122,837	\$2,841,190	\$0	\$13,725	\$1,602,430	\$116,005	\$109,112	\$2,768,625	\$0	\$0
UNION COUNTY	1,318,602	\$38,087	\$300,888	\$581,542	\$0	\$290,701	\$416,590	\$8,725	\$0	\$320,470	\$29,362	\$10,187
VAN BUREN COUNTY	3,668,886	\$67,565	\$2,044,986	\$21,354	\$0	\$1,611,726	\$3,116,839	\$67,565	\$433,260	\$530,693	\$0	\$0
WARREN COUNTY	8,075,296	\$132,786	\$634,929	\$2,293,736	\$65,428	\$3,104,474	\$4,123,408	\$67,103	(\$2,469,545)	\$1,658,152	\$0	\$0
WASHINGTON COUNTY	19,050,014	\$41,663	\$0	\$13,106,529	\$41,663	\$0	\$1,845,531	\$0	\$0	\$4,097,954	\$0	\$0
JOHNSON CITY	20,364,574	\$382,640	\$771,886	\$12,500,951	\$382,640	\$0	\$7,863,623	\$0	\$771,886	\$0	\$0	\$0
WAYNE COUNTY	3,825,098	\$195,803	\$0	\$2,434,078	\$62,258	\$0	\$217,478	\$133,453	\$0	\$1,173,542	\$0	\$0
WEAKLEY COUNTY	4,815,405	\$39,058	\$0	\$772,593	\$40,629	\$0	\$124,606	(\$627)	\$0	\$3,918,206	(\$944)	\$0
WHITE COUNTY	20,011,196	\$642,152	\$0	\$671,416	\$0	\$0	\$11,902,691	\$642,152	\$0	\$7,437,089	\$0	\$0
WILLIAMSON COUNTY	132,609,464	\$1,414,751	\$22,059,963	\$107,398,952	\$1,195,536	\$0	\$78,330	\$219,214	\$0	\$25,132,182	\$0	\$22,059,963
*FRANKLIN	29,206,781	\$618,084	\$9,730,798	\$26,632,638	\$618,084	\$6,040,648	\$43,035	\$0	\$3,690,150	\$2,531,108	\$0	\$0
WILSON COUNTY	31,597,368	\$924,544	\$4,502,423	\$12,809,325	\$395,172	\$4,502,423	\$8,464	\$528,758	\$0	\$18,779,579	\$0	\$0
*LEBANON	9,072,401	\$101,835	\$8,418,687	\$1,627,007	\$373	\$183,650	\$1,596,152	\$101,462	\$8,235,037	\$5,849,242	\$0	\$0
GRAND TOTAL	\$1,891,107,991	\$104,431,093	\$304,418,405	\$878,465,843	\$81,101,117	\$120,437,558	\$307,222,202	\$20,141,833	\$117,722,310	\$705,419,946	\$3,188,144	\$66,258,536

*SPECIAL SCHOOL DISTRICT