

**STATE OF TENNESSEE**  
**ANNUAL STATISTICAL REPORT**  
**OF THE**  
**DEPARTMENT OF EDUCATION**  
**FOR THE**  
**SCHOLASTIC YEAR ENDING JUNE 30, 1999**

*Submitted to*

**GOVERNOR DON SUNDQUIST**

*E. Vernon Coffey, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Don Sundquist, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 1999.

Respectfully yours,

E. Vernon Coffey  
Commissioner of Education

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# ***PUBLIC SCHOOL OFFICERS***

## **PUBLIC SCHOOL OFFICERS**

### **STATE COMMISSIONERS OF EDUCATION**

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

*Robert H. McEwen*..... 1835-1840  
*Robert P. Currin* ..... 1840-1841  
*Scott Terry* ..... 1841-1844

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

*John Eaton, Jr.*..... 1867-1869  
*A. J. Tipton* ..... 1869-1871

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

*J. B. Killebrew*\*  
*John M. Flemings*..... 1873-1875  
*Leon Trousdale* ..... 1875-1881  
*W. S. Doak*..... 1881-1882\*\*  
*Julia A. Doak*..... 3 mos. ending July, 1882\*\*\*  
*G. S. Crawford*..... 1882-1883\*\*\*  
*Thomas H. Paine*..... 1883-1887  
*Frank M. Smith* ..... 1887-1891  
*W. R. Garrett* ..... 1891-1893  
*S. G. Gilbreath*..... 1895-1897  
*Price Thomas*..... 1897-1899  
*Morgan C. Fitzpatrick*..... 1899-1903  
*Seymour A. Mynders* ..... 1903-1907  
*R. L. Jones* ..... 1907-1911  
*J. W. Brister*..... 1911-1913  
*S. J. Thompson*..... 1913-1915\*\*\*  
*S. W. Sherrill*..... 1915-1919  
*Albert Williams* ..... 1919-1921  
*J. B. Brown* ..... 1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

*P. L. Harned*..... 1923-1933  
*Walter D. Cocking*..... 1933-1937  
*W. A. Bass*..... 1937-1938  
*J. M. Smith*..... 1938  
*Halbert Harville*..... 1938-1939  
*B. O. Duggan*..... 1939-1945  
*Burgin E. Dossett*..... 1945-1949  
*J. M. Smith*..... 1949-1950  
*J. A. Barksdale*..... 1950-1953  
*Quill E. Cope*..... 1953-1958  
*Joe Morgan*..... 1958-1963  
*J. H. Warf*..... 1963-1971  
*E. C. Stimbert*..... 1971-1972  
*Benjamin E. Carmichael*..... 1972-1975  
*Sam H. Ingram*..... 1975-1979  
*Otis L. Floyd*..... 1979  
*E. A. Cox*..... 1979-1980  
*Robert L. McElrath*..... 1981-1987  
*Charles E. Smith*..... 1987-1993  
*Wayne Qualls*..... 1994-1995  
*Jane Walters*..... 1995-1999  
*E. Vernon Coffey*..... 1999

## STATE BOARD OF EDUCATION

### District 1

Mr. Fielding Rolston  
Eastman Chemical Company  
P. O. Box 511  
Kingsport, TN 37662

### District 2

Mr. Richard E. Ray  
3334 Old Niles Ferry Road  
Maryville, TN 37803

### District 3

Dr. Valerie Copeland Rutledge  
8301 Smoketree Circle  
Ooltewah, TN 37363

### District 4

Mr. Burrell Harris, Vice Chairman  
P. O. Box 257  
Crossville, TN 38557

### District 5

Mr. Charles O. Frazier  
377 Blackman Road  
Nashville, TN 37211

Dr. Rich Rhoda, Ex-Officio  
Tennessee High Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37219

### District 6

Mr. Hubert L. McCullough, Chairman  
2555 Salem Road  
Murfreesboro, TN 37128

### District 7

Ms. Cherrie Holden  
7944 Cross Ridge Drive  
Germantown, TN 38138

### District 8

Dr. Melvin Wright, Sr.  
340 North Hays Avenue  
Jackson, TN 38301

### District 9

Mr. Avron Fogelman  
Fogelman Properties  
5400 Poplar Avenue, Suite 200  
Memphis, TN 38119

Dr. J. V. Sailors, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, TN 37243-1050

## SUPERINTENDENTS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	SUPERINTENDENTS	CHAIRPERSON
ANDERSON COUNTY .....	James Stewart .....	Dr. John Burrell
Clinton.....	Lana Seivers .....	Don Elledge
Oak Ridge .....	Dr. Randy McCoy .....	Gerald Walker
BEDFORD COUNTY .....	Mike Bone .....	Barry D. Cooper
BENTON COUNTY .....	Jerry H. Dinwiddie.....	William McDaniel, Sr.
BLED SOE COUNTY.....	Thad R. Covard .....	Linda R. Case
BLOUNT COUNTY.....	Gary Pack .....	Don Larson
Alcoa .....	Jane Qualls .....	Harry "Mickey" McClurg
Maryville.....	Dr. Mike Dalton .....	Buzz Thomas
BRADLEY COUNTY .....	David L. Holloway .....	Walter Presswood
Cleveland .....	Dr. Frederick Denning.....	Dawn Robinson
CAMPBELL COUNTY.....	Warren E. Heatherly .....	Rick Parks
CANNON COUNTY.....	Barbara Nichols-Parker.....	Dean Nichols
CARROLL COUNTY .....	Charlotte W. Tucker .....	Harold McClain, Jr.
+Hollow Rock-Bruceton .....	J. Cliff Sturdivant .....	Vivian Grooms
+Huntingdon.....	Danny Truett .....	Jerry Morris
+McKenzie .....	Dr. J. Bentley Rawdon .....	Nancy V.Holland
+South Carroll .....	David Huss .....	Johnny Blount
+West Carroll.....	James Marshall.....	Jimmy Halford
CARTER COUNTY.....	Raymond Hill .....	Ernest Ritchie
Elizabethton .....	Dr. Jessie Shields Strickland...	Dr. Danny Smith
CHEATHAM COUNTY .....	James H. Stack.....	Mike Stuart
CHESTER COUNTY .....	John Pipkin.....	Dwain Seaton
CLAIBORNE COUNTY .....	Dr. Roy K. Norris .....	Bobby Williams
CLAY COUNTY .....	Alan West.....	Dr. John Donaldson
COCKE COUNTY.....	Larry B. Blazer.....	Chip Oury
Newport .....	Janyce Westerman .....	William Agee
COFFEE COUNTY.....	Bobby J. Cummins.....	Tommy Allen
Manchester.....	Dr. Keith D. Brewer .....	John Mayberry
Tullahoma.....	Dr. Dan Lawson .....	Clyde Smith, Jr.
CROCKETT COUNTY.....	Stan Black .....	S. Jasper Taylor
Alamo .....	Dr. Virginia Mohundro.....	Bobby Kail
Bells.....	Bill Emerson.....	Paul Bryant
CUMBERLAND COUNTY ...	Jim E. Hall .....	Johnny Presley
DAVIDSON COUNTY .....	Dr. Bill Wise .....	Betsy Walkup
DECATUR COUNTY .....	Rhonda Mitchell.....	James T.Vise
DEKALB COUNTY .....	Aubrey Turner .....	Mark Loring
DICKSON COUNTY.....	George Caudill .....	Martha Owen
DYER COUNTY .....	Dr. Dwight L. Hedge .....	Dr. Carol Feather
Dyersburg.....	Lloyd W. Ramer .....	Elizabeth Horner
FAYETTE COUNTY.....	Rose S. Snead .....	Cherie Dood
FENTRESS COUNTY .....	Homer L. Linder, Jr. ....	Notie Byrd
FRANKLIN COUNTY.....	Danny D. Brown.....	Albert Williams

+Indicates Special School District

**SCHOOL SYSTEMS****SUPERINTENDENTS****CHAIRPERSON**

GIBSON COUNTY .....	.....	.....
Humboldt .....	Garnett "Butch" Twyman .....	Henry Lewis
+Milan .....	Jim Towater.....	David Johnson
+Trenton .....	Larry J. Ridings .....	Dr. Mark Harper
+Bradford.....	Bobby Joe McCartney .....	Rose M. Green
+Gibson Co. Special.....	John W. Scott .....	Greg Pillow
GILES COUNTY .....	Sam T. Collins.....	Mike Mayfield
GRAINGER COUNTY .....	Doug Morgan .....	Carol Wilder
GREENE COUNTY.....	Richard Morrison .....	Glenn Broyles
Greeneville.....	Dr. Ernest W. Martin.....	Kay Leonard
GRUNDY COUNTY .....	Joe Nunley.....	Leon Woodlee
HAMBLÉN COUNTY .....	Samuel Shepherd.....	Gary Chesney
HAMILTON COUNTY.....	Dr. Jesse B. Register .....	Everett Fairchild
HANCOCK COUNTY .....	Mike Antrican .....	Dennis Davis
HARDEMAN COUNTY.....	Charles Johnson.....	John P. Shelly
HARDIN COUNTY .....	Bobby A. Cromwell .....	Lowell Phillips
HAWKINS COUNTY .....	James H. Dykes.....	James M.Lewis
Rogersville .....	Ravan Krickbaum .....	Dan Brooks
HAYWOOD COUNTY.....	Dr. Tom Morris .....	Patricia Gruenewald
HENDERSON COUNTY .....	Jimmy Fesmire .....	Jimmy Lewis
Lexington.....	Walter "Chip" Medearis .....	Dr. Wayne Hinson
HENRY COUNTY.....	William R. Garrett.....	Tim Brannon
+Paris.....	Dr. Larry D. Vick .....	Jack Nichols
HICKMAN COUNTY .....	Jerry W. Burlison.....	Wayne Thomasson
HOUSTON COUNTY.....	Mark E. Beal .....	Tim Cleghern
HUMPHREYS COUNTY.....	Enid Haney Barber .....	Gene Trotter
JACKSON COUNTY.....	N. Garry Lee.....	Bobby Lee
JEFFERSON COUNTY .....	Kenneth P. Scott.....	Wayne Roberts
JOHNSON COUNTY.....	Gerald K. Buckles.....	Dick Grayson
KNOX COUNTY.....	Charles Lindsay.....	vacant
LAKE COUNTY.....	Roland Pope .....	Robert G. Shull
LAUDERDALE COUNTY ...	Bobby G. Webb.....	Maxine Gay
LAWRENCE COUNTY.....	Larry A. Morrow .....	Harley Simbeck
LEWIS COUNTY .....	Timothy Webb.....	Tommy J. Skelton
LINCOLN COUNTY .....	James Stanley Golden.....	Jerry Pendergrass
Fayetteville.....	Billy J. Evans.....	William Askew
LOUDON COUNTY .....	A. Edward Headlee .....	Jeff Harris
Lenoir City.....	Patricia Smith.....	Rick Chadwick
MCMINN COUNTY.....	Dr. John Forgety .....	Quinten Howard
Athens.....	Dr. Robin L. Pierce .....	Michael Bevins
Etowah.....	Gerald Colvin .....	Jo Ann Parker
MCNAIRY COUNTY .....	Judy Turner .....	Larry Smith
MACON COUNTY.....	Jimmy Wheeley .....	Arvid Austin
MADISON CO.....	Roy Weaver .....	Billy Keeton
MARION COUNTY .....	Paul S. Turney .....	Claude Swafford
+Richard City.....	Anita C. Raulston .....	Bill Norman
MARSHALL COUNTY .....	Tony Lancaster.....	Barry Hooten
MAURY COUNTY .....	Christie Lentz.....	Richard Roach

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+Indicates Special School District



**SCHOOL SYSTEMS**

MEIGS COUNTY .....

MONROE COUNTY .....

    Sweetwater.....

MONTGOMERY COUNTY ..

MOORE COUNTY .....

MORGAN COUNTY .....

OBION COUNTY.....

    Union City .....

OVERTON COUNTY.....

PERRY COUNTY.....

PICKETT COUNTY .....

POLK COUNTY .....

PUTNAM COUNTY.....

RHEA COUNTY.....

    Dayton .....

ROANE COUNTY.....

    Harriman.....

ROBERTSON COUNTY .....

RUTHERFORD COUNTY .....

    Murfreesboro.....

SCOTT COUNTY.....

    +Oneida .....

SEQUATCHIE COUNTY .....

SEVIER COUNTY .....

SHELBY COUNTY .....

    Memphis .....

SMITH COUNTY .....

STEWART COUNTY .....

SULLIVAN COUNTY .....

    Bristol .....

    Kingsport .....

SUMNER COUNTY .....

TIPTON COUNTY .....

    Covington .....

TROUSDALE COUNTY .....

UNICOI COUNTY.....

UNION COUNTY.....

VAN BUREN COUNTY.....

WARREN COUNTY .....

WASHINGTON COUNTY ...

    Johnson City .....

WAYNE COUNTY.....

WEAKLEY COUNTY .....

WHITE COUNTY.....

WILLIAMSON COUNTY .....

    +Franklin City.....

WILSON COUNTY.....

    +Lebanon .....

**SUPERINTENDENTS**

Robert W. Greene .....

Bob Lovingood .....

Dr. S. Keith Hickey.....

David E. Baker .....

Wayne Stewart.....

Paul Scarbrough .....

Donna Neblett.....

Gary L. Houston .....

Eldon Davis .....

David R. Rhodes.....

Michael Zachary.....

David F. Green .....

Eulene Locke .....

Sue Porter.....

Richard L. Fisher.....

Gary Collins .....

Candace Lett.....

Jerome P. Ellis.....

J. Hulon Watson .....

Marilynn Mathis.....

Jerry W. Thompson .....

L. Mayfield Brown.....

Johnny G. Cordell.....

Jack A. Parton .....

Dr. James B. Mitchell, Jr. ....

Dr. Gerry House.....

Robby D. Richardson.....

Anita Hawkins.....

Dr. John B. O'Dell.....

Dr. Steve F. Dixon.....

Dr. Vaughn Chambers .....

Merrol Hyde .....

Dr. Tim Fite .....

Dr. Jerry Woods.....

Tony Linville .....

Dr. Ronald Wilcox.....

David F. Coppock .....

Neal O'Neal.....

Pedro A. Paz.....

Grant A. Rowland, Jr.....

Dr. William D. Russell .....

Jerry Pigg .....

Richard M. Barber .....

Donny Haley .....

Dr. Terry B. Grier.....

Janice M. Shelby.....

James L. Francis .....

Andy E. Brummett.....

**CHAIRPERSON**

William D. McKenzie

Marty Allen

Mort Thomasson

James Mann

Harold Young

Perry Spurling

Bobby Russell

Jerry Sullivan

Donald Brown

Martha Sharp

Jimmy Storie

Jack Collins

Maxine Frasier

Andy Beene

Sam Swafford

Wade McCullough

Franklin Mee

William "Butch" Savage

Chris Wyre

Dr. Lon Nuell

David Marlar

Mike Baker

Charles W. Rollins

Mr. Lynn Maples

Homer Bunker

Jim Brown

Eddie Dale Sykes

Billy Sexton

Alvie Bright

Linda Blevins

Dr. Larry Gillenwater

Will A. Duncan

Rodney Eubank

Joe Swaim

Randy Jackson

Herbert Buchanan

Eddie Williams

Rep. Shelby Rhinehart

Roy Pierce IV

Bob Slonaker

Thomas Hager, Jr.

Rickey Kelley

Dr. Gordon Morris

Barbara Jared

Leslie Pippin

John Schroer

Larry Tomlinson

Steve Jones

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+Indicates Special School District

***STATISTICAL & FINANCIAL  
SUMMARIES***

***PUBLIC SCHOOLS  
GRADES K THROUGH 12***

## STATISTICAL SUMMARIES

**1998-99**

*TABLE 1*

### Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools .....	950
Number of Middle Schools .....	234
Number of Secondary Schools .....	327
Number of Vocational Schools .....	23
Special Education Schools .....	15
Number of Adult High Schools .....	25
Number of Alternative Schools .....	15
<b>Total Number of Schools .....</b>	<b>1,589</b>

*TABLE 2*

### Training of Public Personnel (Kindergarten through Grade Twelve)

	Men	Women	Total
Ph. D. Degree .....	350	450	800
Ed. S. Degree .....	660	1,468	2,128
M.A. plus 45 qtr. hrs. ....	2,102	5,781	7,883
Master's Degree .....	4,898	18,278	23,176
Bachelor's Degree .....	5,592	22,789	28,381
3 Years College .....	0	3	3
2 Years College .....	5	6	11
1 Year College .....	530	187	717
<b>Total .....</b>	<b>14,137</b>	<b>48,962</b>	<b>63,099</b>

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators**  
**and Members of Boards of Education**  
**(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers.....	39,105.54
Secondary Classroom Teachers .....	14,948.55
<b>Total Classroom Teachers.....</b>	<b>54,054.09</b>
Elementary School Principals.....	1,155.21
Secondary School Principals .....	328.64
Principals Serving Both Elementary and Secondary Grades.....	49.00
<b>Total School Principals .....</b>	<b>1,532.85</b>
Elementary School Assistant Principals.....	468.01
Secondary School Assistant Principals .....	565.07
Assistant Principals Serving Both Elementary and Secondary Grades .....	35.50
<b>Total Assistant Principals .....</b>	<b>1,068.58</b>
Supervisors of Instruction - Elementary Grades Only .....	75.25
Supervisors of Instruction - Secondary Grades Only .....	63.00
Supervisors of Instruction Serving Both Elementary and Secondary Grades .....	115.58
<b>Total Supervisors of Instruction .....</b>	<b>253.83</b>
Elementary Librarians.....	967.40
Secondary Librarians .....	376.00
Librarians Serving Both Elementary and Secondary Grades .....	113.50
<b>Total Librarians .....</b>	<b>1,456.90</b>
Elementary Guidance Personnel.....	916.30
Secondary Guidance Personnel.....	719.70
Guidance Personnel Serving Both Elementary and Secondary Grades .....	54.00
<b>Total Guidance Personnel .....</b>	<b>1,690.00</b>
Other Professional Instructional Personnel .....	1,029.67
Psychological Personnel.....	304.65
Attendance Personnel.....	207.35
<b>Total Number of Instructional Personnel.....</b>	<b>61,597.92</b>
Superintendents .....	132.90
Assistant Superintendents .....	32.50
Other Licensed Educators.....	1,035.48
<b>Total Number of Certificated Personnel.....</b>	<b>62,798.80</b>
Non-Certificated Administrative Personnel .....	624.10
Members of Boards of Education.....	923.00

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

Health Personnel	
a. Nurses .....	327.89
b. Other Professional & Technical Health Personnel.....	119.70
Secretarial and Clerical Personnel	
a. School Support Level.....	3,527.08
b. System Support Level .....	1,833.55
Plant Operation Personnel	
a. Custodians.....	5,705.60
b. Other .....	221.80
Plant Maintenance Personnel .....	1,978.20
Transportation Personnel .....	5,566.84
Food Service Personnel .....	8,826.39
Educational Assistants	
a. Regular.....	5,368.33
b. Library .....	449.57
c. Special Education .....	5,231.45
d. Vocational Education .....	135.30
e. Other .....	639.12
Data Processing.....	230.50
Other Employees.....	1,625.50
<b>Total.....</b>	<b>41,786.82</b>
<b>Total Number of Employees of Board of Education.....</b>	<b>106,132.72</b>

**TABLE 5**

### Average Salary

Licensed Educators .....	\$37,051.01
Instructional Personnel.....	\$36,896.54
Classroom Teachers .....	\$35,489.53
Principals.....	\$57,442.08
Superintendents .....	\$73,940.68

**TABLE 6**

### Number of High School Graduates - Spring 1999

Regular Diplomas .....	27,540
Honors Diplomas .....	13,283
Special Education Diplomas.....	2,824
Certificates of Attendance .....	950
<b>Grand Total All Diplomas/Certificates.....</b>	<b>44,597</b>

## STATISTICAL SUMMARIES

**TABLE 7A**

### Average Daily Membership

Kindergarten.....	71,429	Eighth Grade.....	66,729
First Grade.....	75,747	Ninth Grade .....	71,763
Second Grade.....	73,713	Tenth Grade.....	63,051
Third Grade .....	72,910	Eleventh Grade .....	55,506
Fourth Grade.....	71,174	Twelfth Grade .....	49,354
Fifth Grade .....	68,756	Special Education	
Sixth Grade.....	67,044	Self-Contained.....	16,611
Seventh Grade.....	68,479	<b>Total ADM.....</b>	<b>892,270</b>

*Note: Total is off due to rounding*

**TABLE 7B**

### Average Daily Attendance

Kindergarten.....	67,231	Eighth Grade.....	62,347
First Grade.....	71,782	Ninth Grade .....	65,900
Second Grade.....	70,233	Tenth Grade .....	58,281
Third Grade .....	69,618	Eleventh Grade .....	51,296
Fourth Grade.....	67,899	Twelfth Grade .....	45,328
Fifth Grade .....	65,469	Special Education	
Sixth Grade.....	63,595	Self-Contained.....	15,166
Seventh Grade.....	64,280	<b>Total ADA.....</b>	<b>838,425</b>

**TABLE 8**

### Net Enrollment (Kindergarten through Twelve)

Kindergarten.....	75,968	Eighth Grade.....	72,113
First Grade.....	81,613	Ninth Grade .....	80,874
Second Grade.....	79,158	Tenth Grade .....	70,079
Third Grade .....	78,000	Eleventh Grade .....	61,738
Fourth Grade.....	75,937	Twelfth Grade .....	55,398
Fifth Grade .....	73,215	Special Education	
Sixth Grade.....	72,713	Self-Contained.....	17,033
Seventh Grade.....	73,717	<b>Total Net Enrollment.....</b>	<b>967,556</b>

## STATISTICAL SUMMARIES

**TABLE 9**

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Suspended	Student Expulsions
Kindergarten	70,118	2,945	933	N/A	1
First Grade	73,735	4,037	1,191	N/A	0
Second Grade	71,864	1,713	1,589	N/A	4
Third Grade	71,352	1,169	2,219	N/A	6
Fourth Grade	68,176	842	3,122	N/A	13
Fifth Grade	66,236	901	4,872	N/A	19
Sixth Grade	66,185	1,798	9,342	N/A	73
Seventh Grade	64,478	4,967	16,901	N/A	232
Eighth Grade	62,828	3,504	16,441	N/A	293
Ninth Grade	61,960	9,655	27,936	N/A	792
Tenth Grade	56,603	6,169	17,324	N/A	431
Eleventh Grade	49,230	4,004	11,054	N/A	261
Twelfth Grade	44,502	3,072	6,642	N/A	173
C. D.	N/A	N/A	2,665	N/A	18
<b>Total</b>	<b>827,267</b>	<b>44,776</b>	<b>122,231</b>	<b>66,764</b>	<b>2,316</b>

**TABLE 10**

### Programs of Education Other Than Kindergarten Through Grade Twelve Run by local Boards of Education

Headstart Pupils .....	1,129
Summer School Pupils .....	26,144
Adult Basic Education.....	30,166
Other Pupils.....	23,617
<b>Total Pupils.....</b>	<b>81,056</b>

**TABLE 11**

### Number of Children with Disability Receiving Special Education Services

Learning Disabled.....	70,703
Mentally Retarded.....	18,331
Gifted.....	18,520
Speech Impaired .....	27,633

## STATISTICAL SUMMARIES

*TABLE 11 (continued)*

### Number of Children with Disability Receiving Special Education Services

Language Impaired .....	13,665
Emotionally Disturbed .....	4,417
Autism.....	967
Health Impaired .....	11,881
Physically Impaired.....	1,596
Deaf.....	173
Hearing Impaired.....	1,309
Blind.....	218
Visually Impaired.....	722
Deaf/Blind .....	8
Multi-Handicapped .....	1,965
Other Functionally Retarded .....	4,136
Other Developmentally Delayed .....	3,343
Traumatic Brain Injury .....	330
<b>Total .....</b>	<b>179,917</b>

*TABLE 12 (PART A)*

### Pupil Transportation

Miles of Bus Route One Way (Daily).....	236,509
Number of Vehicles Employed in Pupil Transportation .....	7,682
Number of Pupils Enrolled for Transportation.....	575,671
Average Number of Pupils Transported Over 1 1/2 Miles.....	449,466
Type of Ownership	
Private.....	6
Public .....	95
Combination.....	20
Number of Bus Drivers by Sex	
Male.....	3,559
Female .....	4,213
<b>Total .....</b>	<b>7,772</b>
Accidents	
Person Injured:	
Personal Injuries .....	286
Fatalities .....	0
Type of Accident:	
Property Damage .....	679
Personal Injury.....	98



## STATISTICAL SUMMARIES

**TABLE 12 (PART B)**

### Age and Tenure of Bus Driver Personnel

Age (in years)		Tenure (in years)	
21-30 .....	561	0-5 .....	2,685
31-40 .....	1,649	6-10 .....	1,419
41-50 .....	2,093	11-20 .....	1,523
51-60 .....	1,797	21-30 .....	615
61-70 .....	909	31-40 .....	94
71+ .....	129	41+ .....	17
<b>Total.....</b>	<b>7,138</b>	<b>Total.....</b>	<b>6,353</b>

**TABLE 12 (PART C)**

### Composite Age of Type I and II Buses in Operation (Including Spares)

Years in Service		Years in Service	
1 .....	685	10 .....	740
2 .....	492	11 .....	752
3 .....	502	12 .....	570
4 .....	493	13 .....	343
5 .....	520	14 .....	235
6 .....	482	15 .....	164
7 .....	417	16 .....	12
8 .....	499	17 .....	5
9 .....	771	<b>Total.....</b>	<b>7,682</b>

1998-99

**FINANCIAL SUMMARIES**

**Receipts**

Total Receipts From State	\$2,369,843,756
Total Receipts From Federal Government	422,365,670
Total Receipts From County and City or Special District	1,762,124,009
Total Other Revenue Receipts	<u>272,784,110</u>
Total Revenue Receipts	\$4,827,117,545
Total Non-Revenue Receipts	<u>452,958,186</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$5,280,075,731</b>

**Expenditures**

Instruction	\$2,878,074,816
Support Services - Student	147,321,142
Support Services - Instructional Staff	264,121,028
Support Services - Administration	354,332,813
Support Services-Operations & Maintenance of Plant	432,130,891
Other Current Expenditures	<u>474,660,224</u>
<b>Total Current Expenditures</b>	<b>\$4,550,640,914</b>
Community Services	25,417,804
Capital Outlay	197,134,078
Debt Services Operating Transfers	121,527,415
Capital Projects	<u>356,283,802</u>
<b>Grand Total of All Expenditures</b>	<b>\$5,251,004,013</b>
<b>Total Operating Expenditures*</b>	<b>\$4,163,795,007</b>
<b>Operating Expenditures Per PUPIL ADM*</b>	<b>\$4,667</b>

\*Operating Expenditures Per Pupil ADM includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education, Adult Education, Transportation, and Food Service*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1998-99

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	1	17
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	8
BEDFORD COUNTY	6	2	3	0	0	1	0	12
BENTON COUNTY	2	1	2	1	0	1	0	7
BLED SOE COUNTY	3	0	1	1	0	0	0	5
BLOUNT COUNTY	11	1	2	0	0	1	1	16
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	1	1	0	0	0	0	6
BRADLEY COUNTY	11	0	5	0	0	0	0	16
CLEVELAND	7	1	1	0	0	0	0	9
CAMPBELL COUNTY	10	2	3	0	0	1	0	16
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	1	0	1	0	0	0	0	2
*WEST CARROLL	1	1	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	1	1	17
ELIZABETHTON	3	1	1	0	0	0	0	5
CHEATHAM COUNTY	7	3	3	0	0	1	0	14
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	6	2	3	0	0	1	0	12
CLAY COUNTY	2	0	2	0	0	0	0	4
COCKE COUNTY	8	0	2	0	0	1	0	11
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	6	1	1	0	1	0	0	9
MANCHESTER	2	0	1	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	8	0	1	0	0	0	0	9
DAVIDSON COUNTY	68	35	15	0	3	1	3	125
DECATUR COUNTY	2	1	2	0	0	0	0	5
DEKALB COUNTY	2	1	1	0	0	0	0	4
DICKSON COUNTY	7	0	4	0	0	0	0	11
DYER COUNTY	7	1	1	0	0	0	0	9
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	0	1	0	0	0	0	8
FENTRESS COUNTY	5	0	1	0	0	1	0	7

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1998-99

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
FRANKLIN COUNTY	8	0	4	0	0	0	0	12
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	2	2	1	0	0	0	0	5
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	5	0	1	0	0	0	0	6
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	3	0	2	0	0	1	0	6
GREENE COUNTY	11	0	4	0	0	0	0	15
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	0	0	7
HAMBLÉN COUNTY	12	4	2	0	1	1	1	21
HAMILTON COUNTY	48	15	15	2	1	0	0	81
HANCOCK COUNTY	3	0	1	0	0	0	0	4
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	8	1	1	0	0	0	0	10
HAWKINS COUNTY	10	3	3	0	0	0	0	16
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	1	7
HENDERSON COUNTY	6	0	2	0	0	0	0	8
LEXINGTON	1	0	0	0	0	0	0	1
HENRY COUNTY	4	0	2	0	0	0	0	6
*PARIS	1	1	0	0	0	0	0	2
HICKMAN COUNTY	2	2	1	0	0	0	0	5
HOUSTON COUNTY	2	0	1	0	0	1	0	4
HUMPHREYS COUNTY	2	1	2	1	0	0	0	6
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	7	2	1	0	0	0	0	10
JOHNSON COUNTY	6	1	1	0	0	0	0	8
KNOX COUNTY	51	13	14	2	3	1	1	85
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	1	1	1	0	0	0	0	3
LINCOLN COUNTY	4	0	5	0	0	0	0	9
FAYETTEVILLE	1	0	1	0	0	0	0	2
LOUDON COUNTY	5	2	3	0	0	0	0	10
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	4	0	1	0	0	0	0	5
ETOWAH	1	0	0	0	0	0	0	1

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1998-99

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	3	2	2	1	0	0	0	8
MADISON COUNTY	14	5	3	0	0	0	1	23
MARION COUNTY	5	2	3	0	0	1	0	11
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	3	1	3	1	0	0	0	8
MAURY COUNTY	8	2	6	0	0	0	0	16
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	2	3	0	0	0	0	11
SWEETWATER	2	1	0	0	0	0	0	3
MONTGOMERY COUNTY	17	6	5	0	0	1	0	29
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	0	4	1	0	0	0	7
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	2	1	1	0	0	0	0	4
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	0	1	0	0	0	0	3
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	4	0	2	0	0	0	0	6
PUTNAM COUNTY	10	2	3	0	0	1	0	16
RHEA COUNTY	4	0	1	0	0	0	0	5
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	6	2	5	1	0	0	0	14
HARRIMAN	3	1	1	0	0	0	0	5
ROBERTSON COUNTY	10	2	4	0	0	0	0	16
RUTHERFORD COUNTY	19	2	8	0	0	1	0	30
MURFREESBORO	10	0	0	0	0	0	0	10
SCOTT COUNTY	5	0	1	0	0	0	0	6
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	12	4	3	0	1	1	1	22
SHELBY COUNTY	29	10	8	0	0	0	0	47
MEMPHIS	101	10	40	5	3	1	1	161
SMITH COUNTY	6	0	2	1	0	0	0	9
STEWART COUNTY	2	0	1	0	0	0	0	3
SULLIVAN COUNTY	18	8	4	0	1	0	0	31
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	2	1	0	0	0	0	10
SUMNER COUNTY	20	9	7	0	0	0	0	36
TIPTON COUNTY	4	2	3	0	0	0	1	10
COVINGTON	1	1	0	0	0	0	0	2
TROUSDALE COUNTY	1	1	1	0	0	0	0	3

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 1998-99

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	1	0	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	8	2	3	0	0	0	0	13
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	5	2	4	0	0	1	0	12
WHITE COUNTY	6	1	1	0	0	0	0	8
WILLIAMSON COUNTY	15	5	5	0	0	0	1	26
*FRANKLIN CITY	4	2	0	0	0	0	0	6
WILSON COUNTY	10	1	3	1	0	1	0	16
*LEBANON	4	1	0	0	0	0	0	5
<b>GRAND TOTAL</b>	<b>950</b>	<b>234</b>	<b>327</b>	<b>23</b>	<b>15</b>	<b>25</b>	<b>15</b>	<b>1,589</b>

\* SPECIAL SCHOOL DISTRICT

THE NUMBER OF ELEMENTARY SCHOOLS ARE BASED ON GRADE SPANS OF 8 AND BELOW WITH THE EXCEPTION OF MIDDLE SCHOOLS WHICH ARE LISTED SEPARATELY.

THE NUMBER OF MIDDLE SCHOOLS ARE BASED ON GRADE SPANS OF 5 THROUGH 8.

THE NUMBER OF SECONDARY SCHOOLS ARE BASED ON ANY GRADE SPAN THAT INCLUDES AT LEAST ONE OR MORE OF THE FOLLOWING GRADES: 9, 10, 11, 12.

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 1998-99

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE				
	ANDERSON COUNTY	2	3	16	12	15	17	56	224	37	172	0	0	0	0	9				2
CLINTON	1	0	0	2	2	3	4	30	2	40	0	0	0	0	0	0	9	75	84	
OAK RIDGE	9	4	7	4	9	24	47	184	24	82	0	0	0	0	4	0	100	298	398	
BEDFORD COUNTY	0	0	9	6	0	19	28	132	40	153	0	0	0	0	2	0	79	310	389	
BENTON COUNTY	0	0	1	1	16	9	13	55	21	77	0	0	0	0	2	1	53	143	196	
BLED SOE COUNTY	0	1	3	5	3	1	10	27	19	53	0	0	0	0	3	0	38	87	125	
BLOUNT COUNTY	4	3	16	42	45	69	52	204	51	165	0	0	0	0	8	3	176	486	662	
ALCOA	4	5	12	5	4	4	14	38	4	21	0	0	0	0	0	0	38	73	111	
MARYVILLE	5	2	14	19	6	25	38	119	8	64	0	0	0	0	0	0	71	229	300	
BRADLEY COUNTY	0	1	2	5	26	39	55	161	61	243	0	0	0	0	6	2	150	451	601	
CLEVELAND	3	4	0	9	10	6	27	137	34	103	0	0	0	0	1	1	75	260	335	
CAMPBELL COUNTY	1	1	3	18	39	40	43	131	54	124	0	0	0	0	6	4	146	318	464	
CANNON COUNTY	0	0	0	5	4	2	14	28	16	82	0	0	0	0	0	0	34	117	151	
CARROLL COUNTY	0	0	0	1	1	2	0	2	2	8	0	0	0	0	4	1	7	14	21	
*HOLLOW ROCK-BR	0	0	0	0	2	2	10	7	2	33	0	0	0	0	0	0	14	42	56	
*HUNTINGDON	0	0	0	2	1	18	8	28	9	33	0	0	0	0	0	0	18	81	99	
*MCKENZIE	1	0	0	0	6	9	7	24	7	43	0	0	0	0	0	0	21	76	97	
*S. CARROLL	0	0	0	0	0	1	2	7	4	16	0	0	0	0	0	0	6	24	30	
*W. CARROLL	0	0	0	0	1	6	4	19	19	32	0	0	0	0	0	1	24	58	82	
CARTER COUNTY	2	2	1	1	9	11	57	100	102	208	0	0	0	0	4	2	175	324	499	
ELIZABETHTON	2	2	0	0	3	3	25	49	24	58	0	0	0	0	0	1	54	113	167	
CHEATHAM COUNTY	2	1	2	1	10	25	31	121	60	208	0	0	0	0	4	0	109	356	465	
CHESTER COUNTY	1	1	0	0	3	10	15	60	21	54	0	1	0	0	1	1	41	127	168	
CLAIBORNE COUNTY	2	2	5	13	17	35	41	125	36	110	0	0	0	0	6	2	107	287	394	
CLAY COUNTY	0	0	2	7	1	2	14	24	16	42	0	0	0	0	0	0	33	75	108	
COCKE COUNTY	0	0	5	9	7	3	39	99	43	121	0	0	0	0	5	1	99	233	332	
NEWPORT	0	1	0	17	2	3	3	17	1	10	0	0	0	0	0	0	6	48	54	
COFFEE COUNTY	3	2	5	4	6	15	18	95	36	121	0	0	0	0	6	2	74	239	313	
MANCHESTER	1	0	5	9	1	6	5	31	7	29	0	0	0	0	0	0	19	75	94	
TULLAHOMA	3	0	11	17	3	10	23	67	21	106	0	0	0	0	3	1	64	201	265	
CROCKETT COUNTY	0	0	0	0	5	14	24	19	55	0	0	0	0	2	2	40	86	126		
ALAMO	0	0	0	0	0	0	0	11	1	33	0	0	0	0	0	0	1	44	45	
BELLS	0	0	0	0	0	0	2	6	0	21	0	0	0	0	0	0	2	27	29	
CUMBERLAND COUNTY	1	4	20	14	3	8	34	117	40	179	0	0	0	0	1	0	99	322	421	
DAVIDSON COUNTY	66	121	19	64	277	882	321	1,325	396	1,602	0	0	0	0	20	12	1,099	4,006	5,105	
DECATUR COUNTY	1	0	0	0	5	9	14	45	20	47	0	0	0	0	1	1	41	102	143	
DEKALB COUNTY	0	0	4	14	4	6	12	41	18	80	0	0	0	0	3	2	41	143	184	
DICKSON COUNTY	3	2	4	5	27	45	35	142	46	218	0	0	0	1	3	1	118	414	532	
DYER COUNTY	1	1	0	0	7	11	10	78	20	97	0	0	0	0	0	0	38	187	225	
DYERSBURG	1	0	0	0	17	22	21	74	14	87	0	0	0	0	1	0	54	183	237	
FAYETTE COUNTY	1	0	0	2	4	7	19	80	35	138	0	0	0	0	5	2	64	229	293	
FENTRESS COUNTY	2	0	8	11	3	4	19	55	9	72	0	0	0	0	0	0	41	142	183	
FRANKLIN COUNTY	1	3	9	13	10	24	25	151	40	159	0	0	0	0	8	3	93	353	446	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	0	1	0	0	6	8	9	39	23	61	0	0	0	0	3	1	41	110	151	
*MILAN	1	0	0	0	7	13	14	33	18	72	0	0	0	0	3	1	43	119	162	
*TRENTON	0	0	0	1	6	9	10	28	8	42	0	0	0	0	0	0	24	80	104	
*BRADFORD	0	0	0	0	3	7	3	16	2	14	0	0	0	0	0	0	8	37	45	
*GIBSON CO. SPEC.	0	1	0	0	6	10	17	35	19	65	0	0	0	1	2	1	44	113	157	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 1998-99

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
	GILES COUNTY	0	2	2	5	27	57	22	91	30	100	0	0	0	0	2			
GRAINGER COUNTY	0	0	3	8	5	8	32	65	29	74	0	0	0	0	2	1	71	156	227
GREENE COUNTY	2	1	5	8	8	12	49	145	61	189	0	0	0	0	0	0	125	355	480
GREENEVILLE	2	1	3	1	12	9	22	80	18	62	0	0	0	0	5	1	62	154	216
GRUNDY COUNTY	0	0	2	6	1	8	20	48	24	86	0	0	1	0	1	2	49	150	199
HAMBLEN COUNTY	3	3	8	12	23	43	68	188	66	254	0	0	0	0	4	3	172	503	675
HAMILTON COUNTY	17	14	6	19	35	106	279	1,119	214	1,043	0	0	0	1	41	5	592	2,307	2,899
HANCOCK COUNTY	0	1	2	3	12	10	9	29	12	24	0	0	0	0	3	0	38	67	105
HARDEMAN COUNTY	2	1	0	3	13	29	30	84	25	145	0	0	0	0	4	4	74	266	340
HARDIN COUNTY	0	0	3	2	7	16	30	109	19	114	0	0	0	0	3	1	62	242	304
HAWKINS COUNTY	2	3	4	3	34	31	43	167	59	182	0	0	0	0	5	3	147	389	536
ROGERSVILLE	0	0	0	2	2	2	5	21	1	18	0	0	0	0	0	0	8	43	51
HAYWOOD COUNTY	1	1	0	1	10	44	16	63	29	131	0	0	0	0	3	0	59	240	299
HENDERSON COUNTY	0	1	2	3	13	17	27	56	24	107	0	0	0	0	2	1	68	185	253
LEXINGTON	0	0	0	0	2	13	4	22	3	20	0	0	0	0	0	0	9	55	64
HENRY COUNTY	1	0	2	3	18	18	23	78	20	75	0	0	0	0	2	0	66	174	240
*PARIS	1	1	0	1	0	7	5	38	5	44	0	0	0	0	0	0	11	91	102
HICKMAN COUNTY	1	2	0	1	2	8	22	62	30	109	0	0	0	0	5	2	60	184	244
HOUSTON COUNTY	0	0	0	2	4	12	6	13	10	46	0	0	0	0	0	1	20	74	94
HUMPHREYS COUNTY	0	1	1	3	12	10	17	66	16	91	0	0	0	0	1	1	47	172	219
JACKSON COUNTY	0	0	6	8	1	2	7	33	15	51	0	0	0	0	0	0	29	94	123
JEFFERSON COUNTY	1	0	4	17	32	82	42	97	36	134	0	0	0	0	3	1	118	331	449
JOHNSON COUNTY	1	1	2	2	0	12	13	55	23	68	0	0	0	0	2	0	41	138	179
KNOX COUNTY	21	36	32	87	87	149	337	1,307	326	1,438	0	0	0	0	39	11	842	3,028	3,870
LAKE COUNTY	0	0	0	0	2	1	7	15	6	48	0	0	0	0	2	0	17	64	81
LAUDERDALE COUNTY	1	2	0	1	5	12	27	72	41	190	0	0	0	0	2	2	76	279	355
LAWRENCE COUNTY	2	0	3	5	43	127	28	82	38	149	0	0	0	0	10	3	124	366	490
LEWIS COUNTY	0	0	2	1	4	6	14	30	20	55	0	0	0	0	0	0	40	92	132
LINCOLN COUNTY	1	1	5	6	10	31	27	75	25	126	0	0	0	0	4	0	72	239	311
FAYETTEVILLE	1	1	4	2	3	5	3	25	4	33	0	0	0	0	0	0	15	66	81
LOUDON COUNTY	0	1	24	62	5	3	13	83	25	74	0	0	0	0	2	3	69	226	295
LENOIR CITY	1	2	8	15	1	6	12	46	14	30	0	0	0	0	0	0	36	99	135
MCMINN COUNTY	3	1	12	6	21	44	36	148	31	84	0	0	0	1	6	2	109	286	395
ATHENS	1	0	3	2	5	14	11	48	5	36	0	0	0	0	0	0	25	100	125
ETOWAH	1	0	0	0	0	1	4	14	1	10	0	0	0	0	0	0	6	25	31
MCNAIRY COUNTY	0	0	0	1	5	24	32	79	31	138	0	0	0	0	6	0	74	242	316
MACON COUNTY	0	1	6	15	3	7	21	68	39	88	0	0	0	0	3	2	72	181	253
MADISON COUNTY	3	10	0	6	30	87	93	443	67	298	0	0	0	0	11	5	204	849	1,053
MARION COUNTY	0	1	3	10	8	22	23	97	31	110	0	0	0	0	5	1	70	241	311
*RICHARD CITY	0	0	0	0	0	0	0	7	2	13	0	0	0	0	0	0	2	20	22
MARSHALL COUNTY	2	1	3	6	6	16	28	109	29	143	0	0	1	0	4	0	73	275	348
MAURY COUNTY	1	4	8	18	47	110	53	210	76	270	0	0	0	0	5	4	190	616	806
MEIGS COUNTY	0	0	2	0	1	3	11	36	16	49	0	0	0	0	1	0	31	88	119
MONROE COUNTY	1	1	7	11	8	10	39	102	35	108	0	0	0	0	4	2	94	234	328
SWEETWATER	2	1	1	9	2	2	5	13	3	50	0	0	0	0	0	0	13	75	88
MONTGOMERY COUNTY	3	5	5	14	34	65	122	531	116	653	0	0	0	0	6	3	286	1,271	1,557
MOORE COUNTY	0	0	2	1	1	1	9	27	9	21	0	0	0	0	0	0	21	50	71
MORGAN COUNTY	0	0	4	5	5	13	25	70	28	83	0	0	0	0	6	0	68	171	239
ORBION COUNTY	0	0	0	2	17	40	22	60	25	129	0	0	1	0	4	2	69	233	302



TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 1998-99

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
	UNION CITY	1	0	1	1	11	29	10	27	8	32	0	0	0	0	0			
OVERTON COUNTY	0	1	11	15	0	0	29	81	21	78	0	0	0	0	0	0	61	175	236
PERRY COUNTY	0	0	0	0	2	9	9	25	14	36	0	0	0	0	0	1	25	71	96
PICKETT COUNTY	0	0	7	14	1	3	6	22	5	12	0	0	0	0	0	0	19	51	70
POLK COUNTY	0	0	7	21	10	5	15	43	16	49	0	0	0	0	3	0	51	118	169
PUTNAM COUNTY	2	6	28	49	7	26	61	209	58	226	0	0	0	0	4	1	160	517	677
RHEA COUNTY	1	1	3	12	3	7	29	61	27	113	0	1	1	0	5	2	69	197	266
DAYTON	0	0	1	3	0	0	4	10	5	25	0	0	0	0	0	0	10	38	48
ROANE COUNTY	3	2	23	37	6	7	41	162	40	106	0	0	0	0	10	0	123	314	437
HARRIMAN	0	1	3	6	4	10	14	38	7	34	0	0	0	0	0	0	28	89	117
ROBERTSON COUNTY	2	0	3	8	18	59	45	185	52	308	0	0	0	0	2	1	122	561	683
RUTHERFORD COUNTY	16	9	38	96	37	98	95	502	153	632	0	0	0	0	12	2	351	1,339	1,690
MURFREESBORO	1	6	9	40	5	26	7	130	21	163	0	0	0	0	0	0	43	365	408
SCOTT COUNTY	0	0	12	13	5	4	24	60	32	77	0	0	0	1	2	1	75	156	231
*ONEIDA	0	0	2	11	0	5	6	27	12	30	0	0	0	0	0	0	20	73	93
SEQUATCHIE COUNTY	1	1	3	4	3	8	11	27	12	63	0	0	0	0	0	0	30	103	133
SEVIER COUNTY	2	6	52	174	16	15	78	214	60	182	0	1	0	0	5	3	213	595	808
SHELBY COUNTY	16	22	3	13	99	579	159	672	208	1,110	0	0	0	0	17	7	502	2,403	2,905
MEMPHIS	46	64	13	46	261	1,369	372	1,688	640	2,553	0	0	0	0	47	19	1,379	5,739	7,118
SMITH COUNTY	0	0	4	9	3	4	16	51	24	83	0	0	0	0	2	1	49	148	197
STEWART COUNTY	0	0	0	1	4	18	9	29	19	48	0	0	0	1	3	0	35	97	132
SULLIVAN COUNTY	4	11	8	7	75	123	95	298	81	280	0	0	0	0	15	3	278	722	1,000
BRISTOL	3	2	5	6	15	16	29	84	29	89	0	0	0	0	5	1	86	198	284
KINGSPORT	5	2	3	4	16	24	73	175	26	134	0	0	0	0	2	1	125	340	465
SUMNER COUNTY	5	7	8	13	66	164	95	395	138	672	0	0	1	0	19	6	332	1,257	1,589
TIPTON COUNTY	2	2	3	3	23	47	40	128	80	267	0	0	0	0	2	4	150	451	601
COVINGTON	0	0	0	0	3	16	3	15	6	28	0	0	0	0	0	0	12	59	71
TROUSDALE COUNTY	0	0	1	5	1	4	8	30	16	27	0	0	0	0	0	0	26	66	92
UNICOI COUNTY	3	1	0	3	5	8	13	58	24	66	0	0	0	0	3	2	48	138	186
UNION COUNTY	0	2	1	2	9	6	18	60	23	95	0	0	0	0	3	1	54	166	220
VAN BUREN COUNTY	0	0	3	3	1	0	6	16	8	33	0	0	0	0	0	0	18	52	70
WARREN COUNTY	3	0	7	24	8	11	38	146	39	176	0	0	0	0	5	0	100	357	457
WASHINGTON COUNTY	9	7	1	2	14	30	75	202	45	191	0	0	0	0	6	2	150	434	584
JOHNSON CITY	5	8	4	7	16	41	41	168	42	139	0	0	0	0	3	1	111	364	475
WAYNE COUNTY	1	0	2	2	13	29	26	58	19	63	0	0	0	0	6	1	67	153	220
WEAKLEY COUNTY	1	2	0	1	12	12	24	114	47	166	0	0	0	0	2	1	86	296	382
WHITE COUNTY	0	1	7	33	5	1	19	66	27	96	0	0	0	0	1	1	59	198	257
WILLIAMSON COUNTY	14	11	6	18	27	64	101	454	100	454	0	0	0	0	4	3	252	1,004	1,256
*FRANKLIN	0	2	3	8	3	15	19	126	16	137	0	0	0	0	0	0	41	288	329
WILSON COUNTY	2	4	3	13	25	33	47	188	59	361	0	0	0	0	7	3	143	602	745
*LEBANON	0	0	0	5	2	12	13	63	12	109	0	0	0	0	1	0	28	189	217
GRAND TOTAL	350	450	660	1,468	2,102	5,781	4,898	18,278	5,592	22,789	0	3	5	6	530	187	14,137	48,962	63,099

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1998-99

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	326.21	144.50	470.71	13.42	3.00	0.00	16.42	3.97	3.00	0.00	6.97	1.00	1.00	0.00	2.00
CLINTON	63.42	1.00	64.42	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
OAK RIDGE	230.68	101.20	331.88	6.00	1.00	0.00	7.00	2.00	4.00	0.00	6.00	0.00	0.00	0.00	0.00
BEDFORD COUNTY	230.60	95.00	325.60	7.79	1.00	3.00	11.79	1.00	5.00	0.00	6.00	1.00	1.00	1.00	3.00
BENTON COUNTY	118.50	47.33	165.83	3.00	2.00	1.00	6.00	1.00	1.00	1.00	3.00	0.50	1.00	0.00	1.50
BLED SOE COUNTY	72.00	32.00	104.00	3.00	2.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
BLOUNT COUNTY	420.50	147.85	568.35	12.00	2.00	0.00	14.00	6.00	6.00	0.00	12.00	1.75	1.00	1.00	3.75
ALCOA	66.50	28.50	95.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
MARYVILLE	184.97	65.84	250.81	4.00	1.00	1.00	6.00	0.00	5.00	1.00	6.00	0.00	0.00	0.00	0.00
BRADLEY COUNTY	352.00	161.50	513.50	11.00	4.00	1.00	16.00	1.00	5.00	1.50	7.50	1.00	1.00	0.00	2.00
CLEVELAND	213.50	65.50	279.00	9.00	1.00	0.00	10.00	1.00	1.00	0.00	2.00	0.00	0.00	3.00	3.00
CAMPBELL COUNTY	274.00	120.00	394.00	12.00	4.00	1.00	17.00	5.00	6.00	0.00	11.00	1.00	0.00	1.00	2.00
CANNON COUNTY	95.40	32.00	127.40	5.60	1.00	0.00	6.60	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
CARROLL COUNTY	3.00	9.00	12.00	0.50	1.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*HOLLOW ROCK-BR	33.00	14.00	47.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
*HUNTINGDON	59.00	27.00	86.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
*MCKENZIE	56.00	26.00	82.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
*S. CARROLL	16.00	10.00	26.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*W. CARROLL	48.00	19.00	67.00	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
CARTER COUNTY	311.50	115.00	426.50	11.00	4.00	0.00	15.00	4.00	2.00	1.00	7.00	1.00	1.00	3.00	5.00
ELIZABETHTON	88.50	53.50	142.00	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
CHEATHAM COUNTY	267.00	124.50	391.50	10.00	2.91	0.00	12.91	3.00	4.59	0.00	7.59	1.00	0.00	1.00	2.00
CHESTER COUNTY	95.00	47.00	142.00	5.00	1.00	0.00	6.00	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00
CLAIBORNE COUNTY	231.00	95.67	326.67	9.00	2.00	0.00	11.00	2.00	3.00	0.00	5.00	1.00	0.00	1.00	2.00
CLAY COUNTY	62.50	25.16	87.66	1.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
COCKE COUNTY	193.57	88.33	281.90	8.00	1.00	1.00	10.00	0.00	3.00	2.00	5.00	1.00	0.00	4.00	5.00
NEWPORT	46.10	0.00	46.10	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COFFEE COUNTY	179.37	91.43	270.80	6.00	3.00	0.00	9.00	1.00	3.00	0.00	4.00	0.00	0.00	1.70	1.70
MANCHESTER	68.50	7.00	75.50	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
TULLAHOMA	158.00	64.00	222.00	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
CROCKETT COUNTY	64.00	42.50	106.50	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
ALAMO	35.50	0.00	35.50	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
BELLS	26.00	0.00	26.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMBERLAND COUNTY	272.00	97.00	369.00	8.00	1.00	0.00	9.00	2.50	2.00	0.00	4.50	1.00	1.00	0.00	2.00
DAVIDSON COUNTY	3,320.41	1,122.25	4,442.66	85.00	27.00	1.00	113.00	22.00	55.00	0.00	77.00	0.00	4.00	0.00	4.00
DECATUR COUNTY	80.50	40.50	121.00	3.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
DEKALB COUNTY	113.00	43.00	156.00	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00
DICKSON COUNTY	324.00	128.00	452.00	7.00	4.00	0.00	11.00	6.00	9.00	0.00	15.00	0.00	1.00	1.00	2.00
DYER COUNTY	155.11	52.30	207.41	8.00	1.00	0.00	9.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
DYERSBURG	138.00	60.00	198.00	2.00	1.00	1.00	4.00	3.00	4.00	0.00	7.00	0.50	0.00	1.00	1.50
FAYETTE COUNTY	179.60	72.00	251.60	7.00	1.00	0.00	8.00	1.00	3.00	0.00	4.00	0.00	1.00	1.00	2.00
FENTRESS COUNTY	135.00	24.00	159.00	5.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	286.30	111.60	397.90	8.00	3.00	1.00	12.00	1.00	3.00	0.00	4.00	0.00	0.00	3.00	3.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	85.00	38.00	123.00	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	2.00	1.00	0.00	3.00
*MILAN	95.50	42.34	137.84	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
*TRENTON	59.28	24.72	84.00	2.00	1.00	0.00	3.00	0.00	1.00	1.00	2.00	0.00	0.00	0.67	0.67
*BRADFORD	24.00	11.00	35.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
*GIBSON CO. SPEC.	107.00	34.00	141.00	4.00	1.00	0.00	5.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
GILES COUNTY	206.00	85.00	291.00	6.00	2.00	0.00	8.00	1.00	3.00	0.00	4.00	1.00	1.00	0.00	2.00
GRAINGER COUNTY	138.00	54.00	192.00	3.00	1.00	1.00	5.00	3.00	1.00	1.00	5.00	0.00	0.00	0.90	0.90

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1998-99

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
GREENE COUNTY	314.00	111.00	425.00	11.00	4.00	0.00	15.00	4.00	5.00	0.00	9.00	2.00	1.00	1.00	4.00
GREENEVILLE	118.00	64.00	182.00	5.00	2.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
GRUNDY COUNTY	118.00	51.00	169.00	6.00	1.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
HAMBLEN COUNTY	428.50	156.50	585.00	16.00	3.00	0.00	19.00	4.00	4.00	0.00	8.00	1.00	1.00	0.00	2.00
HAMILTON COUNTY	1,824.12	638.40	2,462.52	66.00	11.00	2.00	79.00	31.00	23.30	1.00	55.30	1.00	1.00	0.00	2.00
HANCOCK COUNTY	50.00	31.00	81.00	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00
HARDEMAN COUNTY	211.00	77.00	288.00	7.00	2.00	0.00	9.00	2.00	4.00	1.00	7.00	0.00	0.00	1.00	1.00
HARDIN COUNTY	193.10	65.05	258.15	8.40	1.00	0.00	9.40	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00
HAWKINS COUNTY	334.23	124.00	458.23	13.00	2.00	1.00	16.00	4.00	6.00	0.00	10.00	1.00	1.00	1.00	3.00
ROGERSVILLE	44.50	0.00	44.50	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAYWOOD COUNTY	193.00	60.00	253.00	4.00	2.00	0.00	6.00	6.00	2.00	0.00	8.00	1.00	0.00	1.00	2.00
HENDERSON COUNTY	158.50	64.50	223.00	6.00	2.00	1.00	9.00	1.00	1.00	0.00	2.00	0.00	0.00	2.00	2.00
LEXINGTON	54.00	0.00	54.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
HENRY COUNTY	116.00	83.81	199.81	4.00	2.00	0.00	6.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
*PARIS	85.00	0.00	85.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00
HICKMAN COUNTY	160.00	57.00	217.00	4.00	1.00	0.00	5.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
HOUSTON COUNTY	53.00	24.50	77.50	2.00	1.00	0.00	3.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
HUMPHREYS COUNTY	132.00	56.00	188.00	3.00	1.00	1.00	5.00	3.00	3.00	0.00	6.00	1.00	1.00	0.00	2.00
JACKSON COUNTY	72.70	28.10	100.80	3.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
JEFFERSON COUNTY	284.47	98.60	383.07	9.00	1.00	0.00	10.00	5.00	1.00	0.00	6.00	1.30	1.00	0.00	2.30
JOHNSON COUNTY	105.00	42.00	147.00	7.00	2.00	0.00	9.00	2.00	1.00	0.00	3.00	0.50	1.00	1.00	2.50
KNOX COUNTY	2,347.16	907.72	3,254.88	66.00	16.00	1.00	83.00	38.00	34.00	0.00	72.00	5.50	2.00	10.00	17.50
LAKE COUNTY	51.50	16.87	68.37	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
LAUDERDALE COUNTY	220.00	85.00	305.00	5.00	2.00	0.00	7.00	7.00	4.00	0.00	11.00	0.00	0.00	2.00	2.00
LAWRENCE COUNTY	296.00	127.00	423.00	9.00	3.00	0.00	12.00	2.00	5.00	0.00	7.00	0.00	1.00	1.00	2.00
LEWIS COUNTY	81.20	30.00	111.20	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
LINCOLN COUNTY	188.00	76.00	264.00	6.00	1.00	1.00	8.00	4.00	4.00	1.00	9.00	0.00	0.00	1.00	1.00
FAYETTEVILLE	61.50	3.50	65.00	1.00	1.00	0.00	2.00	1.50	1.00	0.00	2.50	0.00	0.00	1.00	1.00
LOUDON COUNTY	191.50	58.50	250.00	8.00	3.00	0.00	11.00	3.00	2.00	0.00	5.00	0.00	1.00	1.51	2.51
LENOIR CITY	63.50	48.00	111.50	2.00	1.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
MCMINN COUNTY	219.50	129.00	348.50	7.00	3.00	0.00	10.00	2.00	3.00	0.00	5.00	0.00	1.00	1.00	2.00
ATHENS	99.59	5.00	104.59	5.00	0.00	1.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
ETOWAH	26.43	0.00	26.43	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
MCNAIRY COUNTY	177.60	89.50	267.10	5.00	2.00	1.00	8.00	4.00	4.00	0.00	8.00	0.00	0.00	0.00	0.00
MACON COUNTY	159.60	62.00	221.60	4.00	2.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
MADISON COUNTY	649.60	246.50	896.10	19.00	2.00	1.00	22.00	7.00	14.00	0.00	21.00	4.00	1.00	0.00	5.00
MARION COUNTY	181.00	80.50	261.50	6.50	3.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
*RICHARD CITY	17.00	3.00	20.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARSHALL COUNTY	197.43	99.50	296.93	5.00	2.00	1.00	8.00	3.00	2.00	1.00	6.00	0.00	0.00	1.00	1.00
MAURY COUNTY	462.23	221.50	683.73	10.00	3.00	3.00	16.00	6.00	6.00	3.00	15.00	1.00	1.00	0.00	2.00
MEIGS COUNTY	78.00	25.00	103.00	3.00	1.00	0.00	4.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00
MONROE COUNTY	174.50	108.00	282.50	8.00	3.00	0.00	11.00	0.00	1.00	0.00	1.00	0.50	1.00	0.00	1.50
SWEETWATER	76.00	0.00	76.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
MONTGOMERY COUNTY	1,030.00	317.00	1,347.00	23.00	6.00	0.00	29.00	25.50	11.00	0.00	36.50	4.00	1.00	1.00	6.00
MOORE COUNTY	38.00	20.00	58.00	1.00	1.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.50	0.50
MORGAN COUNTY	137.00	71.50	208.50	4.00	2.00	1.00	7.00	1.00	1.00	4.00	6.00	1.00	0.00	0.00	1.00
OBION COUNTY	188.50	76.89	265.39	5.00	2.00	1.00	8.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
UNION CITY	68.50	30.00	98.50	4.00	1.00	0.00	5.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00
OVERTON COUNTY	146.00	50.00	196.00	6.00	2.00	0.00	8.00	0.00	3.00	0.00	3.00	0.00	0.00	0.80	0.80
PERRY COUNTY	56.00	23.00	79.00	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
PICKETT COUNTY	38.50	16.00	54.50	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1998-99

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
POLK COUNTY	99.00	45.00	144.00	4.00	2.00	0.00	6.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
PUTNAM COUNTY	379.17	176.25	555.42	13.00	2.00	1.00	16.00	5.00	5.00	2.00	12.00	2.00	1.00	1.00	4.00
RHEA COUNTY	161.00	66.00	227.00	4.00	1.00	0.00	5.00	4.00	3.00	0.00	7.00	0.00	0.00	0.00	0.00
DAYTON	43.00	0.00	43.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
ROANE COUNTY	251.00	119.50	370.50	8.00	4.00	1.00	13.00	5.00	3.00	0.00	8.00	1.00	1.00	0.00	2.00
HARRIMAN	76.00	19.00	95.00	4.00	1.00	0.00	5.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
ROBERTSON COUNTY	426.36	159.00	585.36	10.00	4.00	2.00	16.00	7.00	6.00	1.00	14.00	1.00	1.00	1.00	3.00
RUTHERFORD COUNTY	1,030.72	423.00	1,453.72	22.00	7.00	0.00	29.00	13.00	15.55	0.00	28.55	1.00	1.00	1.00	3.00
MURFREESBORO	348.48	2.00	350.48	10.00	0.00	0.00	10.00	8.00	0.00	0.00	8.00	1.00	0.00	0.00	1.00
SCOTT COUNTY	143.00	55.00	198.00	5.00	1.00	0.00	6.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
*ONEIDA	52.00	25.63	77.63	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
SEQUATCHIE COUNTY	83.00	26.50	109.50	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
SEVIER COUNTY	509.60	177.30	686.90	16.00	3.36	1.00	20.36	13.54	6.80	0.00	20.34	2.50	2.00	1.00	5.50
SHELBY COUNTY	1,798.70	718.50	2,517.20	39.00	8.00	0.00	47.00	0.00	32.00	0.00	32.00	0.00	0.00	14.00	14.00
MEMPHIS	4,487.50	1,759.83	6,247.33	105.00	46.00	6.00	157.00	51.00	78.00	4.00	133.00	0.00	2.00	3.00	5.00
SMITH COUNTY	110.00	57.63	167.63	6.00	1.00	1.00	8.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
STEWART COUNTY	79.00	33.00	112.00	1.00	1.00	0.00	2.00	3.00	2.00	0.00	5.00	0.00	0.00	2.00	2.00
SULLIVAN COUNTY	607.80	256.00	863.80	26.00	4.00	0.00	30.00	5.00	13.00	0.00	18.00	1.00	1.00	0.00	2.00
BRISTOL	166.00	74.00	240.00	7.00	1.00	0.00	8.00	1.00	3.00	0.00	4.00	1.50	1.00	0.00	2.50
KINGSPORT	292.00	99.03	391.03	8.00	1.00	0.00	9.00	7.00	6.00	0.00	13.00	0.00	0.00	1.00	1.00
SUMNER COUNTY	952.50	423.00	1,375.50	29.00	5.67	1.00	35.67	11.00	13.33	0.00	24.33	1.00	1.00	1.00	3.00
TIPTON COUNTY	369.00	163.00	532.00	4.00	3.00	0.00	7.00	15.00	9.00	0.00	24.00	3.00	3.00	1.00	7.00
COVINGTON	59.00	0.00	59.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
TROUSDALE COUNTY	51.00	25.50	76.50	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
UNICOI COUNTY	110.00	47.00	157.00	5.00	2.00	0.00	7.00	1.00	2.00	0.00	3.00	1.00	0.00	0.00	1.00
UNION COUNTY	136.00	54.50	190.50	5.00	2.00	0.00	7.00	2.00	1.00	0.00	3.00	1.00	0.00	1.00	2.00
VAN BUREN COUNTY	36.10	16.28	52.38	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
WARREN COUNTY	287.00	105.67	392.67	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
WASHINGTON COUNTY	359.80	139.60	499.40	10.00	2.00	1.00	13.00	3.00	5.50	2.00	10.50	1.00	1.00	0.00	2.00
JOHNSON CITY	293.40	111.50	404.90	8.00	1.00	0.00	9.00	4.00	4.00	0.00	8.00	1.00	1.00	0.00	2.00
WAYNE COUNTY	117.00	58.57	175.57	4.00	3.00	1.00	8.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
WEAKLEY COUNTY	220.00	105.17	325.17	7.00	2.00	2.00	11.00	0.50	2.00	2.00	4.50	0.70	3.00	0.00	3.70
WHITE COUNTY	169.00	51.00	220.00	7.00	1.00	0.00	8.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
WILLIAMSON COUNTY	739.50	331.13	1,070.63	20.00	6.70	0.00	26.70	11.50	13.00	1.00	25.50	2.00	1.00	0.00	3.00
*FRANKLIN	282.93	1.00	283.93	5.00	0.00	0.00	5.00	7.00	0.00	1.00	8.00	1.00	0.00	0.00	1.00
WILSON COUNTY	416.00	222.50	638.50	10.00	5.00	1.00	16.00	8.00	9.00	0.00	17.00	1.50	2.00	0.00	3.50
*LEBANON	185.00	1.00	186.00	4.00	0.00	0.00	4.00	4.00	0.00	0.00	4.00	1.00	0.00	0.00	1.00
GRAND TOTAL	39,105.54	14,948.55	54,054.09	1,155.21	328.64	49.00	1,532.85	468.01	565.07	35.50	1,068.58	75.25	63.00	115.58	253.83

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1998-99

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNTY	9.50	4.00	0.00	13.50	9.60	6.00	0.00	15.60	18.58	3.80	2.00	549.58	0.00	0.00	10.00	559.58	4.00
CLINTON	2.50	0.00	0.00	2.50	1.00	0.00	0.00	1.00	4.40	1.00	0.50	78.32	1.00	0.00	2.00	81.32	2.00
OAK RIDGE	4.00	2.00	2.00	8.00	7.00	7.00	1.00	15.00	9.90	2.60	0.00	380.38	0.00	0.00	5.60	385.98	8.00
BEDFORD COUNTY	5.00	2.00	4.00	11.00	7.00	3.00	3.00	13.00	9.60	2.00	0.00	381.99	1.00	1.00	4.00	387.99	1.00
BENTON COUNTY	1.00	0.00	3.00	4.00	2.00	2.50	1.00	5.50	2.50	0.00	1.00	189.33	1.00	0.00	2.00	192.33	1.00
BLED SOE COUNTY	1.00	0.00	1.00	2.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00	118.00	1.00	0.00	4.00	123.00	0.60
BLOUNT COUNTY	10.00	4.00	0.00	14.00	14.40	6.00	0.00	20.40	12.95	5.95	1.00	652.40	0.00	0.00	3.50	655.90	2.00
ALCOA	0.00	0.00	2.00	2.00	2.00	0.00	0.00	2.00	0.00	2.00	1.00	107.00	1.00	0.00	2.00	110.00	1.00
MARYVILLE	3.00	2.00	1.00	6.00	3.00	3.00	2.00	8.00	9.00	3.00	0.00	288.81	1.00	0.00	1.00	290.81	7.00
BRADLEY COUNTY	11.00	5.00	1.00	17.00	11.00	10.00	0.00	21.00	11.28	3.00	1.00	592.28	1.00	0.00	6.00	599.28	2.00
CLEVELAND	8.00	2.00	1.00	11.00	8.00	4.50	0.00	12.50	8.00	2.00	0.00	327.50	1.00	0.00	3.00	331.50	4.00
CAMPBELL COUNTY	6.00	2.00	4.00	12.00	3.00	6.50	2.00	11.50	9.00	0.00	2.00	458.50	1.00	1.00	3.00	463.50	5.00
CANNON COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	4.10	1.00	1.00	146.10	1.00	0.00	3.00	150.10	0.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	17.00	1.00	0.00	2.66	20.66	2.50
*HOLLOW ROCK-BR	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	55.00	1.00	0.00	0.00	56.00	0.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	97.00	1.00	0.00	1.00	99.00	0.00
*MCKENZIE	1.00	2.00	0.00	3.00	2.00	1.00	0.00	3.00	1.00	0.00	1.00	94.00	1.00	0.00	1.00	96.00	2.20
*S. CARROLL	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	29.00	1.00	0.00	0.00	30.00	0.00
*W. CARROLL	2.00	0.00	1.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	78.00	1.00	0.00	2.00	81.00	0.00
CARTER COUNTY	8.00	3.00	1.00	12.00	4.00	5.00	0.00	9.00	10.50	1.00	1.00	487.00	1.00	0.00	8.00	496.00	2.00
ELIZABETHTON	4.00	2.00	0.00	6.00	3.00	2.00	0.00	5.00	3.00	0.00	0.00	164.00	1.00	0.00	1.00	166.00	9.00
CHEATHAM COUNTY	10.00	2.00	0.00	12.00	13.00	5.00	0.00	18.00	9.80	3.60	1.00	458.40	1.00	0.00	3.20	462.60	5.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	3.00	0.00	1.00	164.00	1.00	0.00	3.00	168.00	0.00
CLAIBORNE COUNTY	3.00	1.00	2.00	6.00	8.00	2.00	1.00	11.00	8.60	2.00	1.00	373.27	1.00	0.00	14.00	388.27	2.00
CLAY COUNTY	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	1.75	1.00	1.00	100.41	1.00	0.00	5.25	106.66	0.00
COCKE COUNTY	3.00	1.00	4.00	8.00	3.00	2.00	2.00	7.00	3.67	1.00	2.00	323.57	1.00	0.00	6.00	330.57	2.00
NEWPORT	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	50.10	1.00	1.00	1.50	53.60	0.00
COFFEE COUNTY	5.00	2.00	1.00	8.00	4.00	4.00	0.00	8.00	2.94	0.00	1.00	305.44	1.00	0.00	5.00	311.44	4.00
MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	3.00	1.00	0.50	90.00	1.00	0.00	1.50	92.50	4.00
TULLAHOMA	6.00	2.00	0.00	8.00	6.00	2.00	0.00	8.00	4.00	0.00	2.00	255.00	1.00	1.00	7.00	264.00	2.00
CROCKETT COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	120.50	1.00	1.00	2.00	124.50	2.00
ALAMO	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	42.50	1.00	0.00	1.00	44.50	0.00
BELLS	0.80	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.80	0.40	0.00	0.00	28.20	0.00
CUMBERLAND COUNTY	4.50	3.00	1.00	8.50	6.00	4.00	0.00	10.00	9.00	3.00	1.00	416.00	1.00	0.00	2.00	419.00	9.00
DAVIDSON COUNTY	73.50	39.00	1.00	113.50	33.00	72.00	3.00	108.00	62.50	39.30	26.50	4,986.46	1.00	4.00	75.79	5,067.25	11.00
DECATUR COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	3.49	0.00	0.00	137.49	1.00	0.00	3.51	142.00	0.00
DEKALB COUNTY	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	5.00	2.00	1.00	182.00	1.00	0.00	1.00	184.00	2.00
DICKSON COUNTY	7.00	5.00	0.00	12.00	7.00	8.00	0.00	15.00	12.00	4.00	1.00	524.00	1.00	0.00	4.00	529.00	2.00
DYER COUNTY	2.00	1.00	0.00	3.00	3.00	1.20	0.00	4.20	3.30	0.00	1.00	231.91	1.00	0.00	1.30	234.21	3.00
DYERSBURG	2.00	0.00	3.00	5.00	5.00	3.00	1.00	9.00	4.00	0.00	0.00	228.50	1.00	1.00	4.50	235.00	0.00
FAYETTE COUNTY	6.00	2.00	0.00	8.00	1.00	3.00	0.00	4.00	4.50	2.00	1.00	285.10	1.00	0.50	6.00	292.60	3.00
FENTRESS COUNTY	3.00	0.00	1.00	4.00	2.00	0.00	1.00	3.00	3.40	1.00	1.00	178.40	1.00	0.00	3.00	182.40	2.00
FRANKLIN COUNTY	4.00	1.00	3.00	8.00	1.00	4.00	0.00	5.00	9.60	2.00	1.00	442.50	1.00	0.00	2.00	445.50	3.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	4.00	1.00	0.00	5.00	5.00	2.00	0.00	7.00	1.00	0.00	0.00	147.00	1.00	0.00	3.00	151.00	0.00
*MILAN	3.00	1.00	0.00	4.00	3.00	1.00	0.00	4.00	3.00	0.00	0.00	156.84	1.00	0.00	2.00	159.84	0.00
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.33	0.00	1.00	98.00	1.00	0.00	4.00	103.00	4.50
*BRADFORD	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	44.00	1.00	0.00	0.00	45.00	2.00
*GIBSON CO. SPEC.	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	156.00	1.00	0.00	0.00	157.00	0.00
GILES COUNTY	6.00	3.00	0.00	9.00	6.00	5.00	0.00	11.00	7.50	0.00	1.00	333.50	1.00	0.00	5.50	340.00	2.00
GRAINGER COUNTY	2.00	1.00	1.00	4.00	2.00	2.00	1.00	5.00	7.00	0.00	0.10	219.00	1.00	0.00	7.00	227.00	7.00
GREENE COUNTY	3.00	3.00	1.00	7.00	5.00	3.00	1.00	9.00	6.00	1.00	0.00	476.00	1.00	0.00	4.00	481.00	4.00
GREENEVILLE	5.00	1.00	0.00	6.00	5.00	4.00	0.00	9.00	5.00	1.00	0.00	214.00	1.00	1.00	1.00	217.00	4.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	6.60	1.00	1.00	195.60	1.00	0.00	2.00	198.60	0.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1998-99

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
HAMBLEN COUNTY	15.00	4.00	0.00	19.00	11.00	5.00	0.00	16.00	14.00	0.00	0.00	663.00	1.00	0.00	8.00	672.00	4.00
HAMILTON COUNTY	52.00	16.00	9.00	77.00	46.00	32.00	2.00	80.00	39.00	21.30	13.00	2,829.12	1.00	1.00	63.00	2,894.12	24.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	4.00	1.00	2.00	98.00	1.00	0.00	6.00	105.00	2.00
HARDEMAN COUNTY	6.00	2.00	1.00	9.00	4.00	2.00	2.00	8.00	8.00	2.00	1.00	333.00	1.00	0.00	6.00	340.00	2.00
HARDIN COUNTY	5.00	2.00	1.00	8.00	7.00	3.00	1.00	11.00	6.00	0.00	1.00	298.55	1.00	0.00	3.65	303.20	3.00
HAWKINS COUNTY	12.00	3.00	1.00	16.00	7.00	6.00	1.00	14.00	8.00	3.00	1.00	529.23	1.00	0.00	4.00	534.23	8.00
ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	47.50	1.00	0.00	1.00	49.50	0.00
HAYWOOD COUNTY	5.00	2.00	0.00	7.00	5.00	4.00	0.00	9.00	4.60	1.00	1.00	291.60	1.00	0.00	6.00	298.60	0.00
HENDERSON COUNTY	1.00	0.00	3.00	4.00	2.00	1.00	0.00	3.00	3.00	0.00	1.00	247.00	1.00	0.00	4.00	252.00	2.00
LEXINGTON	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	1.54	0.00	1.50	61.54	1.00	0.00	1.00	63.54	0.00
HENRY COUNTY	2.00	3.00	0.00	5.00	4.00	5.00	0.00	9.00	6.00	0.00	1.00	233.81	1.00	0.00	5.00	239.81	4.00
*PARIS	0.00	0.00	3.00	3.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	97.00	1.00	0.00	4.00	102.00	0.00
HICKMAN COUNTY	0.00	0.00	4.00	4.00	4.00	2.00	0.00	6.00	2.00	0.00	1.00	240.00	1.00	0.00	3.00	244.00	0.00
HOUSTON COUNTY	2.00	0.00	0.00	2.00	1.50	1.00	0.00	2.50	2.00	1.00	1.00	91.00	1.00	0.00	2.00	94.00	0.00
HUMPHREYS COUNTY	2.00	1.00	1.00	4.00	3.00	2.00	1.00	6.00	4.00	0.00	0.00	215.00	1.00	0.00	3.00	219.00	2.00
JACKSON COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.50	0.60	1.00	115.90	1.00	0.00	4.30	121.20	0.00
JEFFERSON COUNTY	6.00	2.00	1.00	9.00	9.00	4.00	1.00	14.00	8.80	1.00	0.50	434.67	1.00	0.00	7.90	443.57	5.00
JOHNSON COUNTY	4.00	1.00	0.00	5.00	1.00	1.50	0.00	2.50	4.31	0.00	2.50	175.81	1.00	0.00	1.00	177.81	1.00
KNOX COUNTY	64.00	24.00	0.00	88.00	41.80	40.00	0.00	81.80	94.80	34.00	21.00	3,746.98	1.00	4.00	109.49	3,861.47	170.00
LAKE COUNTY	3.00	0.00	0.00	3.00	0.00	1.00	0.00	1.00	1.50	0.00	1.00	78.37	1.00	0.00	1.00	80.37	0.00
LAUDERDALE COUNTY	3.00	3.00	0.00	6.00	5.00	4.00	1.00	10.00	5.00	1.00	1.00	348.00	1.00	0.00	3.00	352.00	3.00
LAWRENCE COUNTY	9.00	3.00	1.00	13.00	8.00	5.00	0.00	13.00	10.00	1.00	2.00	483.00	1.00	0.00	6.00	490.00	1.00
LEWIS COUNTY	2.00	1.00	0.00	3.00	1.00	1.50	0.00	2.50	2.80	1.00	1.00	128.50	1.00	0.00	1.00	130.50	4.00
LINCOLN COUNTY	7.00	3.00	1.00	11.00	2.00	5.00	2.00	9.00	6.00	0.00	1.00	309.00	1.00	0.00	3.00	313.00	7.00
FAYETTEVILLE	0.00	1.00	1.00	2.00	2.00	1.00	0.00	3.00	2.00	0.00	0.00	77.50	1.00	0.00	1.72	80.22	0.00
LOUDON COUNTY	6.50	1.00	1.00	8.50	4.00	2.00	0.00	6.00	7.49	3.00	0.00	293.50	1.00	0.00	0.00	294.50	8.30
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	2.00	0.00	4.00	1.00	2.00	1.00	129.50	1.00	0.00	4.00	134.50	3.00
MCMINN COUNTY	7.00	3.00	0.00	10.00	5.00	3.00	0.00	8.00	6.50	1.00	1.00	392.00	1.00	0.00	3.00	396.00	3.00
ATHENS	4.00	0.00	1.00	5.00	2.00	1.00	0.00	3.00	0.67	1.00	1.00	122.26	1.00	0.00	1.00	124.26	3.00
ETOWAH	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	29.43	0.50	0.00	0.00	29.93	3.00
MCNAIRY COUNTY	6.00	2.00	0.00	8.00	4.00	3.00	1.00	8.00	4.00	1.00	1.00	305.10	1.00	1.00	7.00	314.10	3.00
MACON COUNTY	5.00	1.00	1.00	7.00	2.00	1.00	2.00	5.00	4.75	1.00	0.00	247.35	1.00	0.00	4.00	252.35	10.00
MADISON COUNTY	19.60	5.00	1.00	25.60	17.00	14.00	0.00	31.00	14.50	8.00	3.00	1,026.20	0.00	0.00	25.00	1,051.20	3.00
MARION COUNTY	5.00	3.00	0.00	8.00	4.00	5.00	0.00	9.00	7.90	3.00	1.00	301.90	1.00	0.00	5.50	308.40	1.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	1.00	0.00	0.00	22.00	0.00
MARSHALL COUNTY	3.00	1.00	3.00	7.00	5.00	3.00	1.00	9.00	8.00	2.00	1.00	338.93	1.00	0.00	6.00	345.93	1.00
MAURY COUNTY	9.00	7.00	2.00	18.00	14.00	7.50	4.00	25.50	24.80	3.00	1.00	789.03	1.00	1.00	9.00	800.03	2.00
MEIGS COUNTY	0.00	1.00	0.00	1.00	1.00	2.00	0.00	3.00	2.00	1.00	0.00	117.00	1.00	0.00	1.00	119.00	3.00
MONROE COUNTY	2.00	3.00	0.00	5.00	5.00	4.00	0.00	9.00	6.00	2.00	1.00	319.00	1.00	0.00	6.50	326.50	3.00
SWEETWATER	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	1.00	1.00	0.00	86.50	1.00	0.00	0.50	88.00	3.00
MONTGOMERY COUNTY	23.00	10.00	0.00	33.00	25.00	20.00	0.00	45.00	24.50	10.00	5.00	1,536.00	1.00	0.00	7.00	1,544.00	7.00
MOORE COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	2.00	0.00	0.50	69.00	1.00	0.00	1.00	71.00	0.00
MORGAN COUNTY	1.00	0.00	3.00	4.00	2.00	3.00	0.00	5.00	3.00	0.00	0.00	234.50	1.00	1.00	1.00	237.50	2.00
OBION COUNTY	5.00	1.00	1.00	7.00	3.50	3.00	2.00	8.50	4.00	0.00	1.00	296.89	1.00	0.00	2.50	300.39	2.00
UNION CITY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	1.00	1.00	1.00	116.50	1.00	0.00	2.00	119.50	2.00
OVERTON COUNTY	4.00	1.00	0.00	5.00	5.00	2.00	0.00	7.00	5.20	1.80	0.00	226.80	1.00	0.00	7.00	234.80	0.00
PERRY COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.25	0.00	1.00	91.25	1.00	0.00	2.75	95.00	1.00
PICKETT COUNTY	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00	0.33	0.00	1.00	63.83	1.00	0.00	4.67	69.50	0.00
POLK COUNTY	2.00	2.00	0.00	4.00	1.00	2.00	0.00	3.00	1.00	0.00	1.00	162.00	1.00	0.00	6.00	169.00	2.00
PUTNAM COUNTY	13.00	3.00	1.00	17.00	12.00	10.00	0.00	22.00	18.60	6.00	1.00	652.02	1.00	1.00	16.33	670.35	3.00
RHEA COUNTY	1.00	2.00	2.00	5.00	3.00	4.00	0.00	7.00	2.00	2.00	1.00	256.00	1.00	1.00	4.00	262.00	0.00
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	47.00	1.00	0.00	0.00	48.00	0.00
ROANE COUNTY	6.00	2.00	2.00	10.00	6.00	6.00	1.00	13.00	10.00	4.00	1.00	431.50	1.00	0.00	4.00	436.50	7.00
HARRIMAN	4.00	1.00	0.00	5.00	4.00	1.00	0.00	5.00	1.75	1.00	0.25	116.00	1.00	0.00	0.00	117.00	1.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 1998-99

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ROBERTSON COUNTY	7.00	1.00	4.00	12.00	8.00	3.50	1.00	12.50	19.00	5.00	1.00	667.86	1.00	0.00	13.00	681.86	0.00
RUTHERFORD COUNTY	23.00	8.50	3.00	34.50	29.00	17.00	0.00	46.00	33.63	12.00	8.00	1,648.40	1.00	2.00	29.60	1,681.00	12.00
MURFREESBORO	9.00	0.00	1.00	10.00	9.00	0.00	0.00	9.00	6.00	2.00	0.00	396.48	1.00	1.00	8.00	406.48	8.00
SCOTT COUNTY	3.00	0.00	1.00	4.00	1.00	2.00	0.00	3.00	5.00	1.00	1.00	221.00	1.00	0.00	8.00	230.00	2.00
*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	2.00	0.00	0.00	88.63	1.00	0.00	2.00	91.63	1.00
SEQUATCHIE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	3.00	2.00	1.00	128.50	1.00	0.00	3.00	132.50	1.00
SEVIER COUNTY	14.00	4.00	0.00	18.00	16.00	9.00	0.00	25.00	6.50	5.00	1.00	788.60	1.00	0.00	13.00	802.60	2.00
SHELBY COUNTY	46.00	14.00	0.00	60.00	44.00	34.00	0.00	78.00	43.50	4.00	2.00	2,797.70	1.00	4.00	90.00	2,892.70	9.00
MEMPHIS	92.00	50.00	14.00	156.00	120.50	103.00	3.00	226.50	26.00	14.00	28.00	6,992.83	1.00	1.00	111.00	7,105.83	63.00
SMITH COUNTY	1.00	1.00	1.00	3.00	3.00	1.00	1.00	5.00	3.00	1.00	1.00	192.63	1.00	0.00	4.00	197.63	1.00
STEWART COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	2.60	1.00	1.00	130.60	1.00	0.00	1.40	133.00	4.00
SULLIVAN COUNTY	23.00	7.00	0.00	30.00	18.00	14.00	0.00	32.00	11.50	0.00	2.00	989.30	1.00	1.00	8.50	999.80	2.00
BRISTOL	7.00	2.00	0.00	9.00	6.00	3.00	0.00	9.00	4.50	1.00	1.00	279.00	1.00	0.00	4.00	284.00	1.00
KINGSPORT	9.00	2.00	0.00	11.00	8.00	5.00	0.00	13.00	10.50	2.50	1.00	452.03	1.00	1.00	6.00	460.03	2.00
SUMNER COUNTY	28.00	9.00	0.00	37.00	28.50	18.00	0.00	46.50	30.60	10.00	2.00	1,564.60	1.00	0.00	16.40	1,582.00	5.00
TIPTON COUNTY	6.00	3.00	0.00	9.00	5.00	8.00	0.00	13.00	4.00	1.00	0.00	597.00	1.00	0.00	3.00	601.00	4.00
COVINGTON	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	2.00	0.00	0.50	68.50	1.00	0.00	1.50	71.00	2.00
TROUSDALE COUNTY	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	1.62	1.00	1.00	87.12	1.00	0.00	3.00	91.12	2.00
UNICOI COUNTY	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	5.00	0.00	1.00	181.00	1.00	0.00	4.00	186.00	3.00
UNION COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	4.00	0.00	1.00	215.50	1.00	0.00	3.00	219.50	1.00
VAN BUREN COUNTY	1.00	0.50	1.00	2.50	1.00	1.00	0.00	2.00	1.00	0.50	2.00	63.38	1.00	0.00	4.00	68.38	0.00
WARREN COUNTY	9.00	2.00	0.00	11.00	8.00	4.00	2.00	14.00	8.00	3.00	1.00	448.67	1.00	0.00	6.00	455.67	4.00
WASHINGTON COUNTY	10.50	5.00	0.00	15.50	9.00	8.00	0.00	17.00	10.50	0.00	3.00	570.90	1.00	0.00	9.50	581.40	3.00
JOHNSON CITY	10.00	2.00	0.00	12.00	11.00	5.00	0.00	16.00	12.00	0.00	1.00	464.90	1.00	1.00	5.00	471.90	2.00
WAYNE COUNTY	5.00	2.00	0.00	7.00	1.00	3.00	2.00	6.00	5.74	1.00	1.00	206.31	1.00	0.00	9.46	216.77	0.00
WEAKLEY COUNTY	7.00	2.00	1.00	10.00	7.50	3.50	1.00	12.00	5.80	2.00	0.00	374.17	1.00	0.00	2.00	377.17	2.00
WHITE COUNTY	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	4.00	2.00	1.00	253.00	1.00	0.00	3.00	257.00	4.00
WILLIAMSON COUNTY	19.00	8.00	0.50	27.50	21.50	17.50	1.00	40.00	17.00	10.50	0.00	1,220.83	1.00	0.00	17.00	1,238.83	12.00
*FRANKLIN	6.00	0.00	0.00	6.00	6.00	1.00	0.00	7.00	5.80	1.20	1.00	318.93	1.00	0.00	4.00	323.93	3.00
WILSON COUNTY	10.00	5.00	2.00	17.00	10.50	14.00	0.00	24.50	8.50	5.00	1.00	731.00	1.00	0.00	6.50	738.50	17.00
*LEBANON	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	7.00	0.00	1.00	213.00	1.00	0.00	2.00	216.00	1.00
GRAND TOTAL	967.40	376.00	113.50	1,456.90	916.30	719.70	54.00	1,690.00	1,029.67	304.65	207.35	61,597.92	132.90	32.50	1,035.48	62,798.80	624.10

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	3.75	2.30	27.00	24.00	57.60	2.00	12.50	0.50	96.33
CLINTON	0.50	0.00	3.00	3.75	6.75	0.00	1.00	0.00	9.83
OAK RIDGE	3.40	0.80	25.00	16.50	41.50	0.00	15.80	19.50	31.80
BEDFORD COUNTY	2.00	0.00	18.00	18.00	50.00	0.00	16.00	62.00	61.00
BENTON COUNTY	1.00	0.00	12.00	7.00	18.50	0.00	11.00	2.50	31.50
BLED SOE COUNTY	1.00	0.00	5.00	6.00	14.00	0.00	2.00	22.00	21.00
BLOUNT COUNTY	3.00	0.00	39.00	14.00	65.00	0.00	14.00	0.00	93.00
ALCOA	0.00	0.00	5.00	4.00	8.00	0.00	2.00	0.00	8.00
MARYVILLE	5.00	0.00	15.00	5.00	15.00	0.00	6.00	5.00	54.00
BRADLEY COUNTY	5.00	0.00	25.00	7.00	24.00	0.00	13.00	0.50	143.00
CLEVELAND	2.00	0.00	14.00	8.40	2.00	0.00	10.00	27.00	50.00
CAMPBELL COUNTY	1.00	0.00	19.00	10.00	45.50	3.00	9.00	0.00	84.00
CANNON COUNTY	1.00	0.00	8.00	4.00	10.00	0.00	3.00	8.00	27.00
CARROLL COUNTY	0.50	0.00	1.00	1.00	2.00	0.00	0.00	52.00	1.00
*HOLLOW ROCK-BR	0.00	0.00	2.00	2.00	4.00	0.00	1.00	0.00	10.00
*HUNTINGDON	0.00	0.00	4.00	4.00	11.00	0.00	2.00	0.00	17.50
*MCKENZIE	1.00	0.00	5.80	2.00	16.00	0.00	2.00	0.00	19.00
*S. CARROLL	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	4.00
*W. CARROLL	0.50	0.00	3.00	2.00	6.00	0.00	2.00	0.00	14.00
CARTER COUNTY	4.00	1.00	20.00	12.00	46.00	0.00	12.00	86.00	84.00
ELIZABETHTON	0.00	0.00	11.00	6.00	15.75	0.00	4.00	5.00	1.00
CHEATHAM COUNTY	2.00	2.00	28.00	11.00	61.00	0.00	12.00	71.00	68.00
CHESTER COUNTY	1.00	0.00	11.00	4.00	12.30	1.30	5.00	30.00	29.00
CLAIBORNE COUNTY	2.00	0.00	4.00	10.00	30.00	1.00	20.00	63.00	86.00
CLAY COUNTY	1.00	0.00	3.00	4.00	10.00	0.00	2.00	16.00	18.00
COCKE COUNTY	2.50	0.00	21.00	8.00	31.00	0.00	9.00	55.00	55.00
NEWPORT	1.00	0.00	2.00	1.00	2.00	0.00	0.00	0.00	8.00
COFFEE COUNTY	2.00	0.50	16.00	7.00	23.00	0.00	4.00	42.00	45.00
MANCHESTER	1.50	0.00	3.00	2.50	6.00	0.00	1.00	0.00	13.00
TULLAHOMA	1.00	1.00	17.00	10.00	26.50	0.00	9.00	2.00	34.80
CROCKETT COUNTY	0.20	0.00	9.50	2.00	9.50	0.00	4.00	23.00	22.50
ALAMO	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	9.00
BELLS	0.00	0.00	1.50	0.40	0.80	0.00	0.50	0.00	5.00
CUMBERLAND COUNTY	5.00	0.00	34.00	8.00	46.00	0.00	8.00	68.00	70.00
DAVIDSON COUNTY	0.00	0.00	307.00	305.00	520.00	50.00	144.00	508.00	536.00
DECATUR COUNTY	0.00	1.00	10.00	4.00	9.00	0.00	3.00	21.00	30.00



TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
DEKALB COUNTY	1.50	0.00	11.00	3.00	15.00	0.00	2.50	32.00	25.00
DICKSON COUNTY	8.00	0.00	31.00	8.00	2.00	0.00	17.00	78.00	90.00
DYER COUNTY	2.00	0.00	10.00	15.00	22.00	0.00	9.00	52.00	50.00
DYERSBURG	2.00	0.00	11.00	10.00	25.00	0.00	4.00	0.00	33.00
FAYETTE COUNTY	2.00	2.00	11.00	13.00	24.00	0.00	9.00	67.00	77.00
FENTRESS COUNTY	2.00	0.00	12.00	6.00	19.00	0.00	1.50	32.00	30.50
FRANKLIN COUNTY	3.00	0.00	21.00	15.00	41.00	0.00	9.00	51.00	77.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	0.00	0.00	6.00	5.00	11.00	0.00	2.00	5.00	20.00
*MILAN	1.00	0.00	8.00	3.00	9.50	0.00	3.00	8.00	30.00
*TRENTON	1.00	0.00	6.00	2.00	9.50	0.00	1.00	8.50	15.00
*BRADFORD	0.14	0.00	2.00	2.00	4.00	0.00	0.00	6.00	6.00
*GIBSON CO. SPEC.	1.00	0.00	6.00	4.00	14.00	0.00	6.00	22.00	27.00
GILES COUNTY	3.00	0.00	11.00	5.00	16.00	0.00	8.00	65.00	58.00
GRAINGER COUNTY	1.00	0.00	6.00	4.00	13.50	0.50	3.00	0.00	0.00
GREENE COUNTY	2.00	1.00	26.00	11.00	39.00	0.00	10.00	91.50	76.50
GREENEVILLE	0.00	0.00	15.00	12.00	10.00	0.00	5.00	11.00	16.00
GRUNDY COUNTY	0.00	0.00	9.00	7.00	14.00	0.00	4.00	26.00	29.00
HAMBLÉN COUNTY	2.00	0.00	33.00	20.00	47.50	0.00	15.00	51.00	111.00
HAMILTON COUNTY	5.00	8.00	147.00	102.00	329.00	0.00	72.00	268.00	672.00
HANCOCK COUNTY	0.00	0.00	4.00	2.00	5.00	0.00	0.00	24.00	11.00
HARDEMAN COUNTY	2.00	0.00	15.00	7.00	33.00	0.00	5.00	73.00	80.00
HARDIN COUNTY	1.00	0.00	19.00	0.00	31.00	0.00	7.00	42.00	45.00
HAWKINS COUNTY	2.00	1.00	25.00	16.00	48.00	2.00	14.00	83.00	85.00
ROGERSVILLE	1.00	0.00	3.00	1.50	2.00	0.00	1.00	0.00	7.00
HAYWOOD COUNTY	1.00	0.00	15.00	0.00	27.00	0.00	5.00	55.00	77.00
HENDERSON COUNTY	3.00	0.00	18.00	7.00	14.00	0.00	3.00	0.00	25.00
LEXINGTON	0.00	1.00	1.00	1.00	7.00	0.00	1.00	0.00	11.00
HENRY COUNTY	5.00	4.00	9.00	10.00	0.00	0.00	7.00	48.00	43.00
*PARIS	0.00	0.00	3.00	2.00	9.00	0.00	3.00	9.00	16.00
HICKMAN COUNTY	2.00	0.00	15.00	12.00	0.00	1.00	6.00	39.00	38.00
HOUSTON COUNTY	0.00	0.00	7.00	5.00	9.00	0.00	3.00	15.00	17.00
HUMPHREYS COUNTY	1.00	0.00	10.00	7.00	25.00	0.00	6.00	35.00	41.00
JACKSON COUNTY	2.00	0.00	5.00	2.00	13.00	0.00	2.00	14.00	23.00
JEFFERSON COUNTY	2.00	1.00	29.50	15.00	39.00	4.00	9.50	60.00	62.70
JOHNSON COUNTY	2.70	0.00	9.50	9.00	18.00	2.00	4.50	34.50	30.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
KNOX COUNTY	34.00	25.70	242.50	129.00	373.00	0.00	170.00	4.00	349.00
LAKE COUNTY	0.00	0.00	5.58	3.00	6.00	0.00	2.00	6.14	14.93
LAUDERDALE COUNTY	3.00	0.00	18.00	7.00	12.00	1.00	5.00	47.00	72.00
LAWRENCE COUNTY	3.00	0.00	26.00	8.00	37.00	0.00	11.00	93.00	87.00
LEWIS COUNTY	1.00	1.00	7.00	2.00	12.00	0.00	2.00	23.00	20.00
LINCOLN COUNTY	1.00	0.00	14.00	5.00	29.00	0.00	11.00	53.00	72.00
FAYETTEVILLE	1.00	0.00	3.50	2.00	5.30	0.00	2.50	4.30	12.00
LOUDON COUNTY	1.50	0.00	10.00	5.00	24.00	0.00	0.00	0.00	0.00
LENOIR CITY	2.00	2.00	8.00	3.00	11.00	0.00	4.00	0.00	21.00
MCMINN COUNTY	1.00	0.00	21.00	6.00	33.00	0.00	10.00	59.00	51.00
ATHENS	1.00	0.00	6.00	4.00	6.00	0.00	3.00	6.00	17.00
ETOWAH	1.00	0.00	0.00	0.00	3.00	0.00	0.00	2.00	5.00
MCNAIRY COUNTY	0.00	0.00	15.00	12.00	22.00	1.00	6.00	48.00	51.00
MACON COUNTY	4.00	0.00	20.00	8.00	28.00	0.00	6.00	48.00	24.00
MADISON COUNTY	3.00	0.00	51.00	30.00	28.00	40.00	50.00	127.00	158.00
MARION COUNTY	2.00	0.00	19.00	11.50	25.00	0.00	7.00	0.00	60.00
*RICHARD CITY	0.00	0.00	2.00	1.00	1.50	0.00	0.50	0.00	1.00
MARSHALL COUNTY	5.00	0.00	19.00	10.00	33.00	0.00	12.00	52.00	60.00
MAURY COUNTY	4.00	1.00	55.00	20.00	69.50	7.00	20.00	118.00	126.00
MEIGS COUNTY	1.00	0.00	8.00	3.00	10.00	0.00	1.00	21.00	26.00
MONROE COUNTY	0.00	1.00	12.50	6.00	25.00	0.00	7.00	0.00	57.00
SWEETWATER	1.00	0.00	3.00	0.00	8.00	0.00	1.00	0.00	24.00
MONTGOMERY COUNTY	29.00	1.00	104.50	33.00	132.50	0.00	77.50	261.00	186.00
MOORE COUNTY	1.00	0.00	3.00	2.00	9.50	0.00	4.00	15.00	14.00
MORGAN COUNTY	1.00	0.00	12.00	4.00	23.00	0.00	5.00	39.00	33.00
OBION COUNTY	4.00	0.00	12.00	7.00	35.00	0.00	11.00	52.00	51.00
UNION CITY	1.00	0.00	5.00	3.00	11.00	0.00	5.00	0.00	19.00
OVERTON COUNTY	0.00	0.00	20.50	6.00	22.50	0.00	4.00	39.00	47.50
PERRY COUNTY	1.00	0.00	5.00	2.00	13.00	0.00	2.20	18.30	12.00
PICKETT COUNTY	0.00	0.00	3.00	2.00	3.00	0.00	1.00	11.00	11.00
POLK COUNTY	0.00	0.00	10.00	5.00	17.00	0.00	4.50	27.00	32.00
PUTNAM COUNTY	12.00	0.00	41.00	18.00	42.00	0.00	18.00	66.00	63.00
RHEA COUNTY	5.00	0.00	11.00	5.00	31.00	0.00	0.00	56.00	37.00
DAYTON	0.30	0.00	1.00	0.00	3.00	0.00	0.00	0.00	8.20
ROANE COUNTY	4.00	3.00	28.00	9.00	6.00	0.00	13.00	64.00	73.00
HARRIMAN	1.00	0.00	6.00	4.00	7.50	0.00	4.00	0.00	19.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ROBERTSON COUNTY	8.00	0.00	21.00	13.00	7.00	0.00	12.00	118.00	107.00
RUTHERFORD COUNTY	11.00	9.00	87.00	26.00	121.00	0.00	32.00	2.00	197.00
MURFREESBORO	0.00	1.00	10.00	10.00	31.00	0.00	9.00	12.00	37.00
SCOTT COUNTY	2.00	0.00	10.00	4.00	18.00	0.00	4.00	39.00	47.00
*ONEIDA	1.00	0.00	5.50	3.00	9.00	1.00	2.00	4.00	12.00
SEQUATCHIE COUNTY	1.00	0.00	6.00	3.00	8.00	0.00	3.00	15.00	17.00
SEVIER COUNTY	5.00	2.00	37.00	13.00	106.00	0.00	52.00	129.00	123.00
SHELBY COUNTY	0.00	13.00	225.00	48.00	349.00	58.00	108.00	217.00	378.00
MEMPHIS	6.30	0.00	397.20	212.50	928.90	21.00	334.00	0.00	689.70
SMITH COUNTY	1.00	0.00	6.00	4.00	16.00	0.00	3.00	29.00	33.00
STEWART COUNTY	2.00	0.00	7.00	3.00	22.00	1.00	11.00	35.00	27.00
SULLIVAN COUNTY	4.00	5.00	67.00	28.00	106.00	0.00	69.00	20.00	184.00
BRISTOL	0.00	1.00	20.70	10.00	1.00	3.00	17.00	0.00	39.00
KINGSPORT	3.00	8.00	27.00	10.00	60.50	1.00	19.00	28.50	61.00
SUMNER COUNTY	9.00	7.90	114.50	31.00	129.70	6.00	39.00	191.00	160.20
TIPTON COUNTY	0.00	0.00	34.00	18.00	57.00	0.00	14.00	110.00	103.00
COVINGTON	1.00	0.00	3.00	2.00	6.00	0.00	2.00	6.00	15.00
TROUSDALE COUNTY	1.00	0.00	6.00	1.00	4.00	0.00	3.00	15.00	15.00
UNICOI COUNTY	1.00	1.00	11.00	6.00	12.00	0.00	5.00	13.00	29.00
UNION COUNTY	0.00	0.00	12.00	2.00	27.00	0.00	3.00	3.00	0.00
VAN BUREN COUNTY	0.00	0.00	2.00	2.00	6.00	0.00	1.00	11.00	12.00
WARREN COUNTY	4.60	0.50	36.00	11.00	65.00	0.00	15.00	55.00	66.00
WASHINGTON COUNTY	6.00	1.00	28.00	15.00	35.00	0.00	23.00	106.00	125.00
JOHNSON CITY	5.00	0.00	46.00	16.00	46.50	3.00	24.00	0.00	52.00
WAYNE COUNTY	1.00	0.00	8.00	4.00	14.00	0.00	3.00	41.00	41.00
WEAKLEY COUNTY	1.00	0.00	16.00	8.00	19.00	0.00	5.00	45.00	68.00
WHITE COUNTY	0.00	1.00	11.00	4.00	30.00	0.00	4.00	34.00	50.00
WILLIAMSON COUNTY	1.00	0.00	67.80	33.50	12.50	0.00	47.20	187.10	144.40
*FRANKLIN	1.00	7.00	15.00	14.00	28.50	0.00	4.00	27.00	28.00
WILSON COUNTY	4.00	1.00	54.50	14.00	60.00	0.00	9.00	112.00	68.00
*LEBANON	3.00	0.00	8.00	9.00	20.00	12.00	3.00	8.00	39.00
<b>GRAND TOTAL</b>	<b>327.89</b>	<b>119.70</b>	<b>3,527.08</b>	<b>1,833.55</b>	<b>5,705.60</b>	<b>221.80</b>	<b>1,978.20</b>	<b>5,566.84</b>	<b>8,826.39</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	28.41	5.57	23.00	2.00	44.75	0.00	7.00	336.71
CLINTON	10.70	0.50	9.40	0.00	1.00	0.00	0.00	46.43
OAK RIDGE	70.90	4.00	37.60	0.40	0.00	2.00	3.80	273.00
BEDFORD COUNTY	78.00	3.00	17.00	0.00	0.00	0.00	0.00	325.00
BENTON COUNTY	14.00	0.00	21.00	1.00	3.00	1.00	1.00	124.50
BLEDSOE COUNTY	32.00	3.00	17.00	2.00	0.00	0.00	0.00	125.00
BLOUNT COUNTY	43.00	7.00	72.00	3.00	65.00	3.00	0.00	421.00
ALCOA	9.00	0.00	9.00	0.00	0.00	0.00	0.00	45.00
MARYVILLE	51.00	6.00	38.00	2.00	0.00	0.00	16.00	218.00
BRADLEY COUNTY	46.00	5.00	39.50	1.00	1.00	3.00	9.00	322.00
CLEVELAND	89.00	1.50	27.50	2.00	0.00	0.00	3.00	236.40
CAMPBELL COUNTY	24.00	0.00	54.00	3.00	14.50	0.00	0.00	267.00
CANNON COUNTY	12.00	1.00	14.00	1.00	0.00	0.00	0.00	89.00
CARROLL COUNTY	1.00	0.00	9.50	1.00	0.00	0.00	3.50	72.50
*HOLLOW ROCK-BR	3.50	0.00	2.00	0.50	0.00	0.00	1.00	26.00
*HUNTINGDON	7.00	0.00	3.00	0.00	0.00	0.00	1.00	49.50
*MCKENZIE	5.50	2.00	8.00	0.70	0.00	0.00	0.00	62.00
*S. CARROLL	2.00	0.00	1.00	0.00	0.00	0.00	0.00	12.00
*W. CARROLL	6.00	1.00	4.50	1.00	0.00	0.00	1.00	41.00
CARTER COUNTY	35.00	5.00	48.50	3.50	5.00	1.00	15.00	378.00
ELIZABETHTON	21.50	1.00	18.00	0.00	0.00	1.00	5.50	89.75
CHEATHAM COUNTY	48.00	0.00	36.00	1.00	15.00	0.00	0.00	355.00
CHESTER COUNTY	11.90	3.00	12.00	0.00	0.00	1.00	1.00	122.50
CLAIBORNE COUNTY	26.00	30.00	33.00	0.00	1.00	0.00	1.00	307.00
CLAY COUNTY	14.00	0.00	6.00	1.00	0.00	0.00	4.00	79.00
COCKE COUNTY	16.00	1.00	26.50	0.00	21.00	0.00	0.00	246.00
NEWPORT	6.00	1.00	4.00	0.00	3.00	0.00	4.00	32.00

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	OTHER EMPLOYEES	GRAND TOTAL
COFFEE COUNTY	13.00	1.00	26.00	1.00	2.50	0.00	4.00	187.00
MANCHESTER	11.50	1.00	8.50	0.00	1.00	0.00	12.00	61.00
TULLAHOMA	15.00	0.50	12.00	0.00	0.00	0.00	21.00	149.80
CROCKETT COUNTY	10.05	0.00	7.95	0.00	0.00	0.00	6.60	95.30
ALAMO	6.00	0.00	3.00	0.00	0.00	0.00	0.00	21.00
BELLS	2.00	0.00	2.00	0.00	1.50	0.50	0.20	14.40
CUMBERLAND COUNTY	71.00	1.00	38.00	1.00	0.00	0.00	3.00	353.00
DAVIDSON COUNTY	345.00	0.00	382.00	0.00	0.00	19.00	167.00	3,283.00
DECATUR COUNTY	10.00	0.00	15.00	0.00	0.00	2.00	3.00	108.00
DEKALB COUNTY	11.00	2.00	30.50	1.00	4.50	0.00	4.00	143.00
DICKSON COUNTY	45.00	6.00	67.00	0.00	18.00	1.00	55.00	426.00
DYER COUNTY	39.00	6.00	32.00	2.00	6.00	1.00	8.00	254.00
DYERSBURG	23.00	4.00	15.00	0.00	4.00	0.00	0.00	131.00
FAYETTE COUNTY	39.00	0.00	21.00	3.00	1.00	6.00	6.00	281.00
FENTRESS COUNTY	15.00	0.00	12.00	0.00	0.00	0.00	0.00	130.00
FRANKLIN COUNTY	77.00	3.00	57.00	2.00	0.00	0.00	0.00	356.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	14.00	0.00	10.00	2.00	0.00	0.00	1.00	76.00
*MILAN	14.00	2.00	9.00	0.00	0.00	0.00	1.00	88.50
*TRENTON	8.00	1.00	3.50	0.00	0.50	1.00	7.00	64.00
*BRADFORD	2.00	0.00	2.50	0.00	0.00	0.00	0.00	24.64
*GIBSON CO. SPEC.	5.00	1.00	19.00	0.00	0.00	0.00	0.00	105.00
GILES COUNTY	14.00	8.00	31.00	0.00	1.00	0.00	0.00	220.00
GRAINGER COUNTY	21.00	0.00	11.00	4.00	19.00	0.00	33.00	116.00
GREENE COUNTY	36.50	9.00	69.50	0.00	0.00	2.00	2.00	376.00
GREENEVILLE	38.50	1.00	12.00	2.00	1.00	0.00	6.00	129.50
GRUNDY COUNTY	11.00	0.00	27.00	2.00	9.00	0.00	1.00	139.00

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	OTHER EMPLOYEES	GRAND TOTAL
HAMBLEN COUNTY	45.00	0.00	46.00	3.00	0.00	11.00	8.00	392.50
HAMILTON COUNTY	124.00	0.00	142.00	0.00	0.00	4.00	135.00	2,008.00
HANCOCK COUNTY	1.00	0.00	13.00	1.00	6.00	0.00	0.00	67.00
HARDEMAN COUNTY	27.00	5.00	41.00	2.00	0.00	0.00	0.00	290.00
HARDIN COUNTY	30.00	2.00	26.00	0.00	0.00	0.00	7.00	210.00
HAWKINS COUNTY	75.50	3.50	87.50	2.00	0.00	0.00	0.00	444.50
ROGERSVILLE	7.00	1.00	3.00	0.00	0.00	0.00	0.00	26.50
HAYWOOD COUNTY	54.00	0.00	20.00	1.00	0.00	0.00	0.00	255.00
HENDERSON COUNTY	24.00	0.00	26.00	0.00	2.00	0.00	1.00	123.00
LEXINGTON	8.00	1.00	4.50	0.00	0.00	2.00	0.00	37.50
HENRY COUNTY	28.00	2.00	21.00	3.00	0.00	2.00	0.00	182.00
*PARIS	27.00	2.00	8.00	0.00	3.00	0.00	1.00	83.00
HICKMAN COUNTY	18.00	4.00	28.00	2.00	0.00	2.00	2.00	169.00
HOUSTON COUNTY	7.00	0.00	9.00	0.00	5.00	0.00	0.00	77.00
HUMPHREYS COUNTY	21.00	0.00	20.00	0.00	0.00	1.00	0.00	167.00
JACKSON COUNTY	9.00	1.00	13.00	0.00	1.00	2.00	4.00	91.00
JEFFERSON COUNTY	60.00	4.00	54.66	4.00	23.50	3.00	0.00	371.86
JOHNSON COUNTY	39.10	2.00	22.70	3.00	5.00	0.00	9.80	191.80
KNOX COUNTY	231.22	0.00	505.28	6.00	8.80	17.00	96.50	2,192.00
LAKE COUNTY	4.00	0.00	4.86	0.00	0.42	0.00	0.00	46.93
LAUDERDALE COUNTY	41.00	2.00	36.00	0.00	0.00	2.00	2.00	248.00
LAWRENCE COUNTY	45.00	12.00	45.00	1.00	5.00	3.00	12.00	388.00
LEWIS COUNTY	9.00	0.00	11.00	1.00	2.00	0.00	0.00	91.00
LINCOLN COUNTY	43.00	0.00	47.00	0.00	0.00	3.00	0.00	278.00
FAYETTEVILLE	8.50	2.00	4.00	0.00	0.00	1.00	5.00	51.10
LOUDON COUNTY	63.00	3.00	17.00	5.00	0.00	0.00	1.00	129.50
LENOIR CITY	15.00	3.00	11.00	0.00	0.00	1.00	1.00	82.00

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	OTHER EMPLOYEES	GRAND TOTAL
MCMINN COUNTY	20.00	4.00	13.00	0.00	1.00	0.00	0.00	219.00
ATHENS	8.00	0.00	11.00	2.00	2.00	0.00	1.00	67.00
ETOWAH	4.00	0.00	3.00	0.00	2.00	0.00	0.00	20.00
MCNAIRY COUNTY	19.25	5.50	27.00	0.00	1.25	0.00	1.00	209.00
MACON COUNTY	30.00	1.00	15.00	0.00	0.00	1.00	0.00	185.00
MADISON COUNTY	74.00	0.00	103.00	0.00	0.00	1.00	21.00	686.00
MARION COUNTY	20.00	0.00	24.50	0.00	12.00	0.00	2.00	183.00
*RICHARD CITY	6.00	0.00	1.50	0.00	0.00	0.00	0.00	13.50
MARSHALL COUNTY	45.00	4.00	30.00	0.00	8.00	2.00	2.00	282.00
MAURY COUNTY	49.00	7.00	47.00	0.00	8.50	3.00	0.00	535.00
MEIGS COUNTY	14.00	16.00	0.00	0.00	2.00	0.00	0.00	102.00
MONROE COUNTY	23.60	0.00	24.00	0.00	39.00	0.00	13.00	208.10
SWEETWATER	13.00	1.00	4.00	0.00	0.00	2.00	0.00	57.00
MONTGOMERY COUNTY	113.00	28.00	109.50	1.00	17.00	12.50	12.00	1,117.50
MOORE COUNTY	11.00	1.00	5.60	0.00	0.00	0.00	0.00	66.10
MORGAN COUNTY	12.00	1.00	27.00	1.00	11.00	0.00	2.00	171.00
OBION COUNTY	19.00	5.00	21.00	0.00	9.00	0.00	2.00	228.00
UNION CITY	12.00	0.00	11.00	0.00	0.00	0.00	0.00	67.00
OVERTON COUNTY	12.50	0.00	18.50	0.00	0.00	0.00	0.00	170.50
PERRY COUNTY	11.30	0.00	11.60	1.80	0.00	1.00	0.00	79.20
PICKETT COUNTY	4.00	0.00	4.00	0.00	0.00	0.00	0.00	39.00
POLK COUNTY	0.00	2.00	31.00	0.00	6.00	0.00	0.00	134.50
PUTNAM COUNTY	114.00	0.00	68.00	2.00	0.00	0.00	48.00	492.00
RHEA COUNTY	24.00	0.00	29.00	0.00	0.00	3.00	24.00	225.00
DAYTON	7.00	1.00	3.00	0.00	0.00	0.00	0.00	23.50
ROANE COUNTY	21.00	6.00	28.00	0.00	0.00	0.00	25.00	280.00
HARRIMAN	5.00	0.00	16.50	2.00	6.00	0.00	2.00	73.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	OTHER EMPLOYEES	GRAND TOTAL
ROBERTSON COUNTY	75.00	6.00	73.00	3.00	0.00	2.00	0.00	445.00
RUTHERFORD COUNTY	138.50	7.50	132.00	4.00	7.00	0.00	20.00	794.00
MURFREESBORO	90.00	5.00	14.00	0.00	0.00	5.00	1.00	225.00
SCOTT COUNTY	31.00	0.00	21.50	2.50	5.00	1.00	0.00	185.00
*ONEIDA	16.00	1.00	6.00	1.00	1.00	0.00	2.50	65.00
SEQUATCHIE COUNTY	11.00	2.00	25.00	1.00	4.00	0.00	0.00	96.00
SEVIER COUNTY	116.00	15.00	78.00	0.00	0.00	0.00	0.00	676.00
SHELBY COUNTY	156.00	35.00	167.00	6.00	19.00	3.00	24.00	1,806.00
MEMPHIS	423.30	0.00	348.20	12.00	33.70	51.00	418.90	3,876.70
SMITH COUNTY	15.00	3.00	12.00	0.00	0.00	0.00	0.00	122.00
STEWART COUNTY	19.00	2.00	24.00	1.00	2.00	1.00	7.00	164.00
SULLIVAN COUNTY	117.00	3.00	52.00	2.00	52.00	4.00	6.00	719.00
BRISTOL	38.20	0.00	20.10	0.00	0.00	3.00	0.00	153.00
KINGSPORT	85.00	9.00	38.50	0.00	25.50	0.00	20.00	396.00
SUMNER COUNTY	117.50	22.00	154.50	3.90	26.10	9.00	18.30	1,039.60
TIPTON COUNTY	33.00	6.00	159.00	0.00	0.00	1.00	5.00	540.00
COVINGTON	8.00	2.00	10.00	0.00	0.00	1.00	0.00	56.00
TROUSDALE COUNTY	3.00	1.00	10.00	0.00	0.00	0.00	0.00	59.00
UNICOI COUNTY	10.00	1.00	21.00	0.00	0.00	1.00	0.00	111.00
UNION COUNTY	23.00	3.00	23.00	0.00	0.00	0.00	10.00	106.00
VAN BUREN COUNTY	4.00	1.00	3.00	0.00	0.00	0.00	0.00	42.00
WARREN COUNTY	58.00	2.00	30.00	1.00	0.00	1.50	90.00	435.60
WASHINGTON COUNTY	85.00	9.00	41.00	3.00	0.00	0.00	29.00	506.00
JOHNSON CITY	57.00	10.00	37.00	0.00	0.00	2.00	3.00	301.50
WAYNE COUNTY	15.00	0.00	17.00	0.00	0.00	0.00	3.00	147.00
WEAKLEY COUNTY	33.00	2.00	26.00	0.00	9.00	0.00	4.00	236.00
WHITE COUNTY	29.50	1.00	19.50	0.00	7.00	0.00	8.00	199.00



**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 1998-99 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	OTHER EMPLOYEES	GRAND TOTAL
WILLIAMSON COUNTY	69.90	20.50	101.50	0.00	13.10	16.00	28.90	743.40
*FRANKLIN	29.50	6.00	29.00	0.00	0.00	3.00	2.00	194.00
WILSON COUNTY	49.00	10.50	47.00	2.00	2.00	2.00	63.00	498.00
*LEBANON	49.00	5.00	24.00	3.00	3.00	0.00	4.00	190.00
<b>GRAND TOTAL</b>	<b>5,368.33</b>	<b>449.57</b>	<b>5,231.45</b>	<b>135.30</b>	<b>639.12</b>	<b>230.50</b>	<b>1,625.50</b>	<b>41,786.82</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 1998-99

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$35,736.34	\$35,736.34	\$34,229.85	\$56,306.21	N/A
CLINTON	\$40,423.03	\$39,881.92	\$37,954.11	\$57,877.33	\$83,885.00
OAK RIDGE	\$46,063.29	\$46,063.29	\$44,309.23	\$74,206.72	N/A
BEDFORD CO	\$33,892.50	\$33,675.99	\$32,525.62	\$49,020.61	\$73,995.00
BENTON CO	\$31,886.28	\$31,798.31	\$30,767.71	\$42,450.83	\$63,782.00
BLED SOE CO	\$31,219.87	\$30,949.69	\$29,308.98	\$44,155.40	\$60,041.00
BLOUNT CO	\$39,527.61	\$39,505.27	\$38,192.86	\$56,111.86	N/A
ALCOA	\$44,989.86	\$44,646.56	\$43,465.69	\$63,892.67	\$82,410.00
MARYVILLE	\$43,457.17	\$43,361.23	\$41,677.02	\$74,213.33	\$81,521.00
BRADLEY CO	\$37,066.13	\$36,990.23	\$35,444.05	\$62,079.56	\$77,250.00
CLEVELAND	\$39,136.56	\$39,001.00	\$37,845.32	\$62,675.60	\$86,309.00
CAMPBELL CO	\$30,646.57	\$30,552.27	\$30,149.81	\$34,268.12	\$73,453.00
CANNON CO	\$31,540.14	\$31,333.02	\$30,069.56	\$41,804.55	\$62,422.00
CARROLL CO	\$33,832.77	\$32,702.52	\$30,940.25	\$44,522.00	\$57,073.00
*HOLLOW ROCK-BR	\$30,809.20	\$30,353.96	\$29,485.24	\$35,594.50	\$55,847.00
*HUNTINGDON	\$33,744.11	\$33,435.56	\$32,463.54	\$49,106.67	\$67,132.00
*MCKENZIE	\$33,436.33	\$32,840.14	\$32,102.81	\$44,941.33	\$82,130.00
*SOUTH CARROLL	\$32,203.87	\$31,635.04	\$30,856.77	\$44,553.00	\$48,700.00
*WEST CARROLL	\$33,090.98	\$32,779.18	\$31,357.60	\$49,246.33	\$63,348.00
CARTER CO	\$31,473.75	\$31,379.35	\$30,442.52	\$43,719.73	\$91,886.00
ELIZABETHTON	\$36,994.61	\$36,734.79	\$35,696.85	\$50,078.00	\$70,225.00
CHEATHAM CO	\$31,211.47	\$31,119.96	\$29,874.43	\$47,798.14	\$73,453.00
CHESTER CO	\$32,494.54	\$32,290.59	\$31,025.02	\$45,910.67	\$66,554.00
CLAIBORNE CO	\$33,022.20	\$32,858.46	\$31,601.51	\$49,866.73	\$81,684.00
CLAY CO	\$31,923.37	\$31,695.25	\$30,681.54	\$42,085.00	\$56,856.00
COCKE CO	\$31,513.45	\$31,366.88	\$30,524.24	\$41,821.70	\$68,868.00
NEWPORT	\$37,170.78	\$36,684.19	\$36,199.11	\$51,185.00	\$62,010.00
COFFEE CO	\$34,179.77	\$34,035.18	\$32,726.76	\$48,724.33	\$69,287.00
MANCHESTER	\$39,343.30	\$39,110.44	\$36,578.91	\$62,665.67	\$71,728.00
TULLAHOMA	\$38,529.64	\$38,225.42	\$36,742.96	\$64,341.86	\$85,116.00
CROCKETT CO	\$31,620.50	\$31,156.34	\$29,543.86	\$46,802.00	\$65,936.00
ALAMO	\$31,527.48	\$30,955.73	\$29,980.25	\$45,618.00	\$56,399.00
BELLS	\$31,768.62	\$31,218.53	\$30,080.42	\$57,000.00	\$70,000.00
CUMBERLAND CO	\$32,583.36	\$32,487.84	\$31,461.53	\$48,909.33	\$72,508.00
DAVIDSON CO	\$41,714.81	\$41,629.33	\$39,949.52	\$69,006.88	\$87,672.00
DECATUR CO	\$32,552.09	\$32,316.12	\$31,392.03	\$43,423.25	\$63,345.00
DEKALB CO	\$31,648.64	\$31,473.03	\$30,344.32	\$49,581.50	\$64,545.00
DICKSON CO	\$33,847.88	\$33,748.78	\$32,253.20	\$56,118.46	\$75,705.00
DYER CO	\$36,860.81	\$36,572.73	\$34,941.13	\$57,011.00	\$90,050.00
DYERSBURG	\$40,600.77	\$40,283.05	\$38,786.49	\$62,575.25	\$85,000.00
FAYETTE CO	\$30,984.69	\$30,802.16	\$29,752.42	\$43,720.63	\$68,225.00
FENTRESS CO	\$31,331.89	\$31,102.81	\$30,171.79	\$39,198.50	\$60,860.00
FRANKLIN CO	\$32,188.06	\$32,089.29	\$31,323.12	\$45,108.08	\$76,089.00
GIBSON CO	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$33,283.56	\$32,867.51	\$31,201.98	\$50,769.60	\$75,364.00
*MILAN	\$32,559.80	\$32,366.82	\$31,259.77	\$55,219.33	\$63,213.00
*TRENTON	\$33,893.21	\$33,474.56	\$31,291.08	\$59,723.33	\$76,596.00
*BRADFORD	\$35,548.78	\$34,734.66	\$32,877.26	\$53,474.50	\$71,370.00
*GIBSON CO. SPEC.	\$31,692.91	\$31,408.26	\$29,886.68	\$53,260.80	\$76,098.00
GILES CO	\$32,988.25	\$32,831.84	\$31,528.30	\$51,319.50	\$74,452.00
GRAINGER CO	\$32,244.17	\$32,173.25	\$31,276.27	\$45,032.40	\$63,772.00
GREENE CO	\$32,531.12	\$32,397.42	\$30,968.08	\$52,213.33	\$83,912.00
GREENEVILLE	\$40,221.64	\$39,887.08	\$38,306.63	\$63,345.14	\$85,921.00
GRUNDY CO	\$30,825.57	\$30,681.83	\$29,561.09	\$42,178.00	\$59,229.00
HAMBLÉN CO	\$35,328.42	\$35,217.43	\$34,049.26	\$55,061.32	\$76,293.00
HAMILTON CO	\$40,082.58	\$40,037.66	\$38,196.04	\$67,349.24	\$125,000.00
HANCOCK CO	\$33,341.37	\$33,058.33	\$31,923.73	\$37,062.50	\$59,410.00
HARDEMAN CO	\$32,000.69	\$31,718.86	\$30,495.92	\$46,107.33	\$71,724.00
HARDIN CO	\$32,463.45	\$32,344.19	\$31,236.73	\$43,416.70	\$68,504.00

TABLE 5 - AVERAGE SALARY 1998-99

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
HAWKINS CO	\$31,643.54	\$31,547.82	\$30,543.63	\$44,148.00	\$74,545.00
ROGERSVILLE	\$32,980.14	\$32,434.25	\$31,807.44	\$55,838.00	\$60,322.00
HAYWOOD CO	\$32,512.17	\$32,307.94	\$30,847.59	\$50,851.67	\$79,039.00
HENDERSON CO	\$32,661.68	\$32,520.97	\$31,286.75	\$50,474.33	\$66,133.00
LEXINGTON	\$36,392.90	\$35,986.54	\$35,637.13	\$56,060.00	\$61,807.00
HENRY CO	\$34,794.00	\$34,626.06	\$33,481.38	\$51,292.50	\$74,900.00
*PARIS	\$34,461.13	\$33,935.77	\$32,546.98	\$50,911.00	\$84,715.00
HICKMAN CO	\$31,454.21	\$31,291.89	\$30,005.48	\$50,798.60	\$70,897.00
HOUSTON CO	\$33,014.29	\$32,631.31	\$31,418.35	\$49,878.00	\$68,631.00
HUMPHREYS CO	\$33,120.14	\$32,950.68	\$31,763.68	\$45,819.00	\$64,773.00
JACKSON CO	\$32,228.73	\$31,957.19	\$31,186.68	\$38,199.50	\$61,342.00
JEFFERSON CO	\$32,715.58	\$32,619.16	\$31,466.30	\$48,528.60	\$75,391.00
JOHNSON CO	\$32,100.33	\$31,889.74	\$30,856.96	\$38,158.11	\$63,276.00
KNOX CO	\$37,126.80	\$36,990.16	\$34,926.96	\$65,669.63	\$91,670.00
LAKE CO	\$33,121.40	\$32,735.86	\$31,295.80	\$51,692.67	\$60,715.00
LAUDERDALE CO	\$32,321.27	\$32,183.48	\$30,251.44	\$56,663.14	\$77,646.00
LAWRENCE CO	\$31,874.20	\$31,758.05	\$30,726.44	\$44,856.83	\$83,428.00
LEWIS CO	\$31,049.81	\$30,790.73	\$29,548.42	\$49,261.67	\$64,600.00
LINCOLN CO	\$32,147.85	\$31,932.06	\$30,843.71	\$46,300.50	\$78,000.00
FAYETTEVILLE	\$34,376.44	\$33,848.88	\$31,837.86	\$52,939.00	\$77,273.00
LOUDON CO	\$36,996.46	\$36,872.69	\$35,487.24	\$55,313.82	\$73,323.00
LENOIR CITY	\$37,017.75	\$36,743.28	\$34,879.26	\$63,188.67	\$73,713.00
MCMINN CO	\$35,295.61	\$35,199.40	\$34,068.07	\$55,541.20	\$77,538.00
ATHENS	\$40,703.14	\$40,285.62	\$38,579.22	\$65,264.17	\$92,166.00
ETOWAH	\$32,329.74	\$32,197.21	\$31,309.08	\$48,200.00	\$40,130.00
MCNAIRY CO	\$32,008.25	\$31,765.81	\$30,411.42	\$50,290.88	\$73,553.00
MACON CO	\$32,085.89	\$31,928.91	\$30,668.15	\$43,594.33	\$71,543.00
MADISON CO	\$40,244.00	\$40,201.17	\$38,755.67	\$63,876.96	N/A
MARION CO	\$33,418.81	\$33,266.20	\$32,378.00	\$48,214.84	\$68,504.00
*RICHARD CITY	\$31,008.18	\$30,282.86	\$29,721.05	\$41,519.00	\$46,240.00
MARSHALL CO	\$34,698.51	\$34,502.35	\$32,890.83	\$60,403.50	\$79,771.00
MAURY CO	\$36,664.51	\$36,543.24	\$34,997.16	\$64,852.63	\$80,615.00
MEIGS CO	\$33,828.78	\$33,566.44	\$32,177.57	\$49,535.00	\$64,785.00
MONROE CO	\$30,761.98	\$30,610.95	\$29,725.28	\$40,781.91	\$75,309.00
SWEETWATER	\$33,325.07	\$32,919.15	\$31,947.36	\$45,381.67	\$68,640.00
MONTGOMERY CO	\$34,024.24	\$33,897.73	\$32,320.64	\$59,281.04	\$101,203.00
MOORE CO	\$33,407.04	\$33,082.46	\$32,286.54	\$44,455.00	\$56,128.00
MORGAN CO	\$31,962.68	\$31,673.03	\$30,505.40	\$48,063.72	\$64,500.00
OBION CO	\$33,912.16	\$33,732.49	\$32,753.22	\$50,423.88	\$75,895.00
UNION CITY	\$40,300.73	\$39,999.41	\$38,441.50	\$57,066.40	\$76,950.00
OVERTON CO	\$30,957.16	\$30,777.96	\$29,761.79	\$37,737.50	\$65,137.00
PERRY CO	\$33,081.67	\$32,555.86	\$30,903.22	\$48,839.50	\$65,055.00
PICKETT CO	\$33,555.64	\$33,149.63	\$32,159.27	\$41,066.50	\$61,155.00
POLK CO	\$33,604.71	\$33,587.09	\$32,320.96	\$49,691.50	\$63,752.00
PUTNAM CO	\$33,534.48	\$33,443.66	\$32,241.54	\$51,158.38	\$90,491.00
RHEA CO	\$32,339.43	\$32,077.45	\$30,985.43	\$50,272.80	\$85,105.00
DAYTON	\$31,026.33	\$30,558.64	\$30,017.75	\$45,585.00	\$53,008.00
ROANE CO	\$35,686.27	\$35,587.80	\$34,185.44	\$51,983.39	\$78,567.00
HARRIMAN	\$36,211.58	\$36,154.16	\$35,196.35	\$46,746.40	\$42,872.00
ROBERTSON CO	\$34,281.69	\$34,086.60	\$32,785.93	\$53,055.75	\$80,000.00
RUTHERFORD CO	\$36,563.80	\$36,440.20	\$35,078.70	\$60,684.48	\$88,000.00
MURFREESBORO	\$38,463.24	\$38,258.97	\$36,636.86	\$65,866.20	\$80,136.00
SCOTT CO	\$31,875.17	\$31,665.56	\$30,341.18	\$48,282.33	\$76,403.00
*ONEIDA	\$32,808.52	\$32,454.03	\$31,020.88	\$49,261.33	\$64,936.00
SEQUATCHIE CO	\$30,723.84	\$30,494.00	\$29,182.02	\$42,393.33	\$62,090.00
SEVIER CO	\$37,035.59	\$36,952.56	\$35,190.77	\$60,806.44	\$80,305.00
SHELBY CO	\$40,523.95	\$40,181.67	\$38,777.61	\$66,024.11	\$105,000.00
MEMPHIS	\$43,523.60	\$43,321.07	\$41,882.25	\$67,874.01	\$166,530.00
SMITH CO	\$31,349.58	\$31,159.56	\$30,142.76	\$38,853.88	\$65,373.00

**TABLE 5 - AVERAGE SALARY 1998-99**

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
STEWART CO	\$32,592.71	\$32,382.43	\$30,898.05	\$51,543.00	\$60,349.00
SULLIVAN CO	\$37,523.94	\$37,388.45	\$36,157.21	\$58,432.30	\$83,468.00
BRISTOL	\$39,359.19	\$38,966.48	\$37,250.78	\$59,235.25	\$95,905.00
KINGSPORT	\$43,121.35	\$42,825.54	\$41,612.92	\$65,432.33	\$95,349.00
SUMNER CO	\$35,382.79	\$35,330.75	\$33,784.13	\$61,769.95	\$96,614.00
TIPTON CO	\$34,448.93	\$34,319.11	\$32,944.87	\$56,588.43	\$79,000.00
COVINGTON	\$34,192.63	\$33,721.46	\$32,178.65	\$50,530.00	\$67,175.00
TROUSDALE CO	\$32,046.30	\$31,740.09	\$30,529.88	\$42,767.33	\$59,642.00
UNICOI CO	\$32,501.95	\$32,187.19	\$30,971.02	\$48,424.86	\$72,449.00
UNION CO	\$31,920.12	\$31,563.64	\$30,194.09	\$42,812.43	\$71,325.00
VAN BUREN CO	\$31,793.40	\$31,227.74	\$29,724.72	\$39,763.00	\$58,899.00
WARREN CO	\$33,112.19	\$32,991.30	\$31,976.53	\$49,239.70	\$72,508.00
WASHINGTON CO	\$35,437.88	\$35,351.52	\$34,157.10	\$55,205.62	\$82,794.00
JOHNSON CITY	\$40,688.79	\$40,407.96	\$38,772.33	\$66,601.33	\$107,508.00
WAYNE CO	\$32,241.75	\$32,100.92	\$30,515.81	\$48,584.25	\$63,261.00
WEAKLEY CO	\$31,939.32	\$31,808.31	\$30,647.03	\$47,362.55	\$73,929.00
WHITE CO	\$31,870.92	\$31,732.94	\$30,778.91	\$44,240.25	\$67,194.00
WILLIAMSON CO	\$37,539.75	\$37,434.61	\$35,965.06	\$65,779.93	\$93,704.00
*FRANKLIN	\$40,874.54	\$40,600.17	\$38,855.92	\$69,642.00	\$82,916.00
WILSON CO	\$33,259.58	\$33,223.87	\$31,859.50	\$53,125.81	\$73,934.00
*LEBANON	\$35,250.91	\$35,069.86	\$33,926.91	\$48,118.00	\$74,177.00
STATE AVERAGE	\$37,051.01	\$36,896.54	\$35,489.53	\$57,442.08	\$73,940.68

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE :

VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE:

PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 1999

	REGULAR DIPLOMAS	HONORS DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	395	0	37	0
CLINTON	0	0	0	0
OAK RIDGE	304	0	14	0
BEDFORD COUNTY	169	99	17	0
BENTON COUNTY	67	43	10	1
BLED SOE COUNTY	45	37	13	0
BLOUNT COUNTY	179	358	21	5
ALCOA	99	0	0	1
MARYVILLE	89	160	7	2
BRADLEY COUNTY	266	185	56	14
CLEVELAND	109	99	9	4
CAMPBELL COUNTY	142	133	35	11
CANNON COUNTY	64	27	8	5
CARROLL COUNTY	0	0	0	0
*HOLLOW ROCK-BR	33	14	1	0
*HUNTINGDON	46	36	4	0
*MCKENZIE	49	20	4	2
*S. CARROLL	15	16	3	0
*W. CARROLL	34	26	5	0
CARTER COUNTY	150	126	22	18
ELIZABETHTON	83	82	6	4
CHEATHAM COUNTY	206	67	17	6
CHESTER COUNTY	85	36	3	1
CLAIBORNE COUNTY	115	87	17	7
CLAY COUNTY	78	4	6	0
COCKE COUNTY	139	107	20	5
NEWPORT	0	0	0	0
COFFEE COUNTY	110	142	14	10
MANCHESTER	0	0	0	0
TULLAHOMA	85	107	8	0
CROCKETT COUNTY	63	39	14	3
ALAMO	0	0	0	0
BELLS	0	0	0	0
CUMBERLAND COUNTY	188	92	11	8
DAVIDSON COUNTY	1,512	989	213	88
DECATUR COUNTY	67	23	12	2
DEKALB COUNTY	94	40	12	0
DICKSON COUNTY	396	0	21	1
DYER COUNTY	85	50	18	0
DYERSBURG	93	89	13	1
FAYETTE COUNTY	95	28	19	15
FENTRESS COUNTY	29	17	0	3
FRANKLIN COUNTY	168	135	17	3
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	70	21	15	3
*MILAN	57	65	4	1
*TRENTON	72	0	7	2
*BRADFORD	41	0	3	0
*GIBSON CO. SPEC.	69	44	13	1
GILES COUNTY	148	97	9	6
GRAINGER COUNTY	75	94	13	2
GREENE COUNTY	217	141	31	10
GREENEVILLE	72	84	11	2
GRUNDY COUNTY	88	33	2	9

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 1999

	REGULAR DIPLOMAS	HONORS DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
HAMBLEN COUNTY	285	137	29	13
HAMILTON COUNTY	1,258	520	95	67
HANCOCK COUNTY	44	24	3	0
HARDEMAN COUNTY	161	52	11	11
HARDIN COUNTY	54	153	15	2
HAWKINS COUNTY	119	169	22	10
ROGERSVILLE	0	0	0	0
HAYWOOD COUNTY	134	41	9	5
HENDERSON COUNTY	151	73	21	2
LEXINGTON	0	0	0	0
HENRY COUNTY	101	127	15	6
*PARIS	0	0	0	0
HICKMAN COUNTY	124	40	9	7
HOUSTON COUNTY	27	27	1	2
HUMPHREYS COUNTY	110	60	15	2
JACKSON COUNTY	51	39	6	0
JEFFERSON COUNTY	310	0	12	8
JOHNSON COUNTY	58	49	9	5
KNOX COUNTY	2,503	0	161	22
LAKE COUNTY	39	0	5	0
LAUDERDALE COUNTY	152	59	22	6
LAWRENCE COUNTY	238	119	22	4
LEWIS COUNTY	95	3	10	0
LINCOLN COUNTY	216	61	17	6
FAYETTEVILLE	0	0	0	0
LOUDON COUNTY	97	57	25	6
LENOIR CITY	63	88	6	3
MCMINN COUNTY	230	136	64	3
ATHENS	0	0	0	0
ETOWAH	0	0	0	0
MCNAIRY COUNTY	192	55	14	6
MACON COUNTY	102	45	16	4
MADISON CO.	376	243	61	21
MARION COUNTY	132	60	19	10
*RICHARD CITY	10	0	4	1
MARSHALL COUNTY	139	106	39	6
MAURY COUNTY	300	231	47	32
MEIGS COUNTY	42	34	10	1
MONROE COUNTY	122	133	22	3
SWEETWATER	0	0	0	0
MONTGOMERY COUNTY	423	541	80	18
MOORE COUNTY	37	29	2	0
MORGAN COUNTY	100	99	10	3
OBION COUNTY	149	74	8	0
UNION CITY	82	0	1	0
OVERTON COUNTY	68	84	10	3
PERRY COUNTY	38	6	5	0
PICKETT COUNTY	31	17	3	0
POLK COUNTY	69	37	5	3
PUTNAM COUNTY	281	228	59	6
RHEA COUNTY	108	89	16	18
DAYTON	0	0	0	0
ROANE COUNTY	160	172	21	5
HARRIMAN	58	17	8	3

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 1999**

	<b>REGULAR DIPLOMAS</b>	<b>HONORS DIPLOMAS</b>	<b>SPECIAL EDUCATION DIPLOMAS</b>	<b>CERTIFICATES OF ATTENDANCE</b>
ROBERTSON COUNTY	210	171	29	10
RUTHERFORD COUNTY	852	538	69	25
MURFREESBORO	0	0	0	0
SCOTT COUNTY	74	60	20	7
*ONEIDA	50	24	3	2
SEQUATCHIE COUNTY	80	0	21	2
SEVIER COUNTY	290	284	37	8
SHELBY COUNTY	2,424	0	84	32
MEMPHIS	2,842	984	306	144
SMITH COUNTY	111	71	15	0
STEWART COUNTY	72	46	3	0
SULLIVAN COUNTY	354	346	32	23
BRISTOL	70	127	4	4
KINGSPORT	130	148	8	0
SUMNER COUNTY	740	553	70	26
TIPTON COUNTY	378	171	26	8
COVINGTON	0	0	0	0
TROUSDALE COUNTY	63	0	4	0
UNICOI COUNTY	70	47	17	1
UNION COUNTY	64	57	21	10
VAN BUREN COUNTY	25	14	3	0
WARREN COUNTY	172	147	28	13
WASHINGTON COUNTY	409	0	22	5
JOHNSON CITY	347	0	25	3
WAYNE COUNTY	77	59	11	3
WEAKLEY COUNTY	161	141	10	5
WHITE COUNTY	91	88	8	1
WILLIAMSON COUNTY	518	549	47	7
*FRANKLIN	0	0	0	0
WILSON COUNTY	372	232	22	22
*LEBANON	0	0	0	0
<b>TOTAL</b>	<b>27,540</b>	<b>13,283</b>	<b>2,824</b>	<b>950</b>

**\*SPECIAL SCHOOL DISTRICT**

**REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.**

**HONORS DIPLOMA--A SCHOOL SYSTEM MAY ELECT TO ISSUE HONORS DIPLOMAS TO THEIR STUDENTS WHO MEET THE FOLLOWING REQUIREMENTS: 20 1/2 UNITS OF CREDIT WITH A GRADE POINT AVERAGE OF 3.0 ON A 4.0 SCALE (COURSE PATTERN DIFFERS FROM THAT REQUIRED FOR THE REGULAR HIGH SCHOOL DIPLOMA).**

**DIPLOMA OF SPECIALIZED EDUCATION -- THIS DIPLOMA IS AWARDED TO CERTIFIED SPECIAL EDUCATION STUDENTS WHO COMPLETE AN IEP BUT DO NOT PASS OR ARE UNABLE TO TAKE THE TENNESSEE PROFICIENCY TEST.**

**CERTIFICATE OF ATTENDANCE -- THIS CERTIFICATE IS AWARDED TO STUDENTS WHO MEET ALL THE REQUIREMENTS FOR THE REGULAR HIGH SCHOOL DIPLOMA BUT DO NOT PASS THE TENNESSEE PROFICIENCY TEST.**

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	500	520	600	519	465	487	457	629	585	596	571	504	448	103	6,987
CLINTON	149	143	144	152	157	126	122	0	0	0	0	0	0	5	998
OAK RIDGE	318	346	340	328	330	373	369	374	381	361	365	390	335	70	4,679
BEDFORD COUNTY	516	537	497	509	478	473	432	487	433	432	456	394	316	15	5,975
BENTON COUNTY	174	232	217	206	203	202	188	180	204	213	188	189	134	15	2,544
BLED SOE COUNTY	154	133	161	152	143	139	124	141	126	121	114	99	112	46	1,763
BLOUNT COUNTY	831	946	889	817	806	810	808	814	788	839	793	649	582	188	10,560
ALCOA	116	108	127	103	111	100	72	101	92	137	69	97	119	24	1,376
MARYVILLE	275	380	289	325	329	307	321	368	336	329	294	285	271	97	4,207
BRADLEY COUNTY	726	751	727	727	690	666	666	728	709	671	748	557	575	71	9,013
CLEVELAND	354	379	411	355	328	352	360	316	315	271	304	273	237	94	4,349
CAMPBELL COUNTY	542	525	539	502	502	538	501	489	446	449	518	472	363	191	6,577
CANNON COUNTY	196	162	156	150	193	136	152	148	183	170	152	145	105	11	2,058
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	1	2	5	0	9
*HOLLOW ROCK-BR	66	57	81	71	63	67	80	55	50	66	62	64	55	12	849
*HUNTINGDON	80	96	111	115	81	112	113	123	113	103	109	100	92	30	1,380
*MCKENZIE	109	117	106	101	101	112	84	98	113	98	119	125	78	8	1,370
*S. CARROLL	33	37	30	32	27	32	25	21	37	36	36	40	30	4	420
*W. CARROLL	77	98	93	100	104	89	96	104	85	72	85	79	74	1	1,158
CARTER COUNTY	484	536	538	487	457	522	512	484	503	474	424	384	268	105	6,181
ELIZABETHTON	127	140	129	137	129	134	152	164	182	217	185	191	198	25	2,120
CHEATHAM COUNTY	502	551	529	585	525	550	548	553	500	588	491	467	364	26	6,777
CHESTER COUNTY	204	215	215	193	181	195	195	207	184	185	198	133	153	7	2,465
CLAIBORNE COUNTY	340	448	395	354	381	373	360	386	368	341	308	281	269	136	4,738
CLAY COUNTY	93	108	85	102	97	93	75	106	98	107	74	101	88	9	1,235
COCKE COUNTY	334	384	352	348	347	302	335	333	335	454	408	357	295	55	4,638
NEWPORT	75	91	81	101	72	80	83	81	93	0	0	0	0	0	758
COFFEE COUNTY	285	315	319	323	300	272	288	283	314	304	385	375	294	40	4,095
MANCHESTER	109	137	121	107	116	105	112	100	125	96	0	0	0	23	1,152
TULLAHOMA	268	251	261	237	250	239	282	297	262	304	308	262	204	55	3,480
CROCKETT COUNTY	66	75	62	65	62	75	156	246	190	246	196	155	137	18	1,750
ALAMO	88	92	94	93	72	61	32	0	0	0	0	0	0	14	545
BELLS	73	60	55	61	51	49	0	0	0	0	0	0	0	3	353
CUMBERLAND COUNTY	534	636	548	569	529	502	521	520	536	550	477	419	303	86	6,730
DAVIDSON COUNTY	6,092	6,244	5,947	5,905	5,583	5,038	4,832	5,096	4,668	6,054	4,266	3,571	3,134	2,322	68,752
DECATUR COUNTY	138	168	142	135	148	136	110	133	148	158	155	142	120	11	1,843
DEKALB COUNTY	200	205	200	205	199	200	217	217	207	231	220	165	162	11	2,639
DICKSON COUNTY	590	721	588	620	596	609	574	621	592	619	592	611	491	173	7,841
DYER COUNTY	274	281	302	313	284	248	296	300	288	234	207	212	162	94	3,496
DYERSBURG	300	283	270	270	221	198	234	207	223	345	284	219	207	103	3,364
FAYETTE COUNTY	276	328	339	317	325	301	346	343	268	308	235	188	194	34	3,802
FENTRESS COUNTY	216	244	253	200	249	217	223	240	80	56	55	50	50	23	2,330
FRANKLIN COUNTY	463	421	478	454	491	467	483	439	469	452	489	384	344	46	5,881
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	158	180	169	136	149	129	141	144	188	146	121	131	144	14	1,959
*MILAN	171	173	141	148	170	136	151	152	163	159	168	171	133	10	2,046
*TRENTON	120	125	116	124	118	95	107	117	117	109	100	106	94	14	1,462
*BRADFORD	52	49	62	53	43	49	52	50	52	53	49	40	46	1	652
*GIBSON CO. SPEC.	209	179	200	228	177	192	185	196	203	185	176	146	138	25	2,438
GILES COUNTY	371	366	391	357	337	400	373	373	365	377	367	331	298	19	4,724
GRAINGER COUNTY	259	237	237	253	273	240	255	242	253	243	252	227	186	31	3,189
GREENE COUNTY	511	535	554	548	523	535	490	494	570	620	494	489	429	67	6,860
GREENEVILLE	194	192	204	212	208	180	172	198	188	181	184	183	183	83	2,562
GRUNDY COUNTY	186	189	177	157	187	135	153	163	156	235	186	177	148	111	2,361
HAMBLETON COUNTY	701	779	737	712	657	694	664	658	676	753	674	484	519	206	8,915
HAMILTON COUNTY	3,177	3,373	3,344	3,336	3,431	3,156	3,130	3,082	3,049	3,271	2,549	2,104	1,961	960	39,923
HANCOCK COUNTY	95	71	79	84	79	83	83	103	94	92	113	80	75	19	1,148
HARDEMAN COUNTY	389	415	403	356	393	360	400	364	351	322	344	304	250	72	4,723
HARDIN COUNTY	338	317	338	332	331	309	283	271	288	303	272	266	244	89	3,982



TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HAWKINS COUNTY	547	582	535	593	568	479	531	536	499	687	571	473	377	45	7,023
ROGERSVILLE	67	67	71	62	68	74	65	66	62	0	0	0	0	11	613
HAYWOOD COUNTY	321	303	319	264	273	287	248	278	263	349	228	222	198	123	3,676
HENDERSON COUNTY	267	251	256	229	238	231	232	225	246	363	257	283	255	53	3,386
LEXINGTON	116	100	108	110	107	105	80	99	99	0	0	0	0	0	924
HENRY COUNTY	195	208	211	206	212	233	208	208	239	381	412	325	258	14	3,311
*PARIS	177	169	151	195	140	167	161	158	165	0	0	0	0	29	1,511
HICKMAN COUNTY	297	278	274	284	275	288	284	264	287	323	232	195	201	85	3,567
HOUSTON COUNTY	111	110	112	95	103	123	101	124	107	99	102	90	61	22	1,360
HUMPHREYS COUNTY	214	259	260	218	257	243	226	224	231	214	240	236	200	37	3,059
JACKSON COUNTY	122	143	131	149	120	116	117	117	110	124	125	118	104	29	1,624
JEFFERSON COUNTY	558	591	536	528	501	484	489	483	476	511	465	431	291	62	6,407
JOHNSON COUNTY	182	201	173	157	168	185	202	200	200	202	158	111	137	59	2,334
KNOX COUNTY	3,918	4,154	4,139	4,060	3,989	3,955	3,874	3,706	3,922	3,797	3,618	3,035	1,379	51,374	51,374
LAKE COUNTY	65	74	74	83	85	66	67	71	61	89	62	44	46	11	898
LAUDERDALE COUNTY	351	366	368	397	397	354	363	348	378	396	313	302	262	104	4,700
LAWRENCE COUNTY	577	524	544	577	563	541	504	525	513	580	513	487	416	66	6,930
LEWIS COUNTY	158	151	148	154	150	139	151	164	142	168	147	128	107	21	1,927
LINCOLN COUNTY	283	339	296	330	325	327	291	325	314	319	367	335	318	36	4,203
FAYETTEVILLE	104	111	119	118	104	103	94	127	107	109	0	0	0	9	1,106
LOUDON COUNTY	390	416	453	410	430	411	412	389	395	273	228	228	195	33	4,663
LENOIR CITY	94	114	88	102	105	98	124	117	89	281	267	204	160	22	1,866
MCMINN COUNTY	379	445	450	417	427	370	395	388	400	501	544	550	514	23	5,802
ATHENS	199	193	192	185	161	171	172	179	177	101	0	0	0	12	1,742
ETOWAH	49	53	46	41	43	38	36	32	33	0	0	0	0	1	372
MCMINNEY COUNTY	348	369	337	328	342	330	265	295	287	307	323	267	293	36	4,128
MACON COUNTY	283	297	298	280	292	260	237	309	245	334	286	198	177	2	3,499
MADISON COUNTY	1,070	1,147	1,164	1,148	1,112	994	956	1,041	1,050	1,174	1,109	801	734	191	13,689
MARION COUNTY	369	322	336	357	320	336	324	364	324	323	279	319	258	51	4,282
*RICHARD CITY	22	31	19	32	28	35	22	22	16	14	18	10	13	0	281
MARSHALL COUNTY	365	434	370	399	334	353	315	351	339	371	361	320	306	107	4,725
MAURY COUNTY	876	893	965	964	920	949	867	949	888	946	865	746	682	140	11,651
MEIGS COUNTY	118	130	134	140	114	133	146	121	153	154	143	108	102	27	1,724
MONROE COUNTY	335	361	377	355	350	378	315	329	330	539	417	372	340	50	4,849
SWEETWATER	139	141	159	176	153	148	153	148	156	0	0	0	0	15	1,388
MONTGOMERY COUNTY	2,003	2,050	1,960	1,989	1,891	1,716	1,763	1,717	1,633	1,873	1,491	1,413	1,212	597	23,309
MOORE COUNTY	68	73	69	84	92	67	85	72	72	89	70	57	73	2	975
MORGAN COUNTY	275	231	268	258	226	254	237	266	251	300	246	217	214	28	3,271
OBION COUNTY	369	315	328	309	320	296	293	313	304	337	293	253	260	50	4,041
UNION CITY	94	116	104	101	105	103	84	106	128	147	110	98	86	21	1,401
OVERTON COUNTY	237	281	278	249	232	230	248	240	224	254	202	211	195	17	3,097
PERRY COUNTY	98	70	82	95	118	93	101	99	88	102	90	76	61	10	1,183
PICKETT COUNTY	44	58	50	59	54	57	78	67	54	50	56	72	54	13	766
POLK COUNTY	186	173	197	191	181	180	197	183	195	190	167	127	127	33	2,325
PUTNAM COUNTY	711	825	768	728	737	690	683	721	743	797	693	615	605	162	9,478
RHEA COUNTY	291	352	287	288	303	244	293	283	288	342	339	316	239	29	3,893
DAYTON	76	80	89	78	97	70	86	75	80	0	0	0	0	6	737
ROANE COUNTY	408	459	408	446	421	461	437	422	418	545	489	400	397	177	5,888
HARRIMAN	98	118	110	111	108	101	121	106	117	130	99	76	94	55	1,444
ROBERTSON COUNTY	878	894	900	936	936	825	655	610	676	719	569	533	454	146	9,730
RUTHERFORD COUNTY	1,727	1,889	1,684	1,686	1,711	1,713	1,603	2,082	2,090	2,447	2,046	1,709	1,653	554	24,594
MURFREESBORO	831	794	785	801	764	700	644	785	141	148	0	0	0	48	5,657
SCOTT COUNTY	221	236	259	204	224	191	222	213	209	227	202	184	170	29	2,790
*ONEIDA	112	89	97	100	87	94	84	92	86	107	98	72	85	1	1,206
SEQUATCHIE COUNTY	163	156	137	127	132	120	129	128	154	143	118	124	106	51	1,788
SEVIER COUNTY	921	1,014	947	971	924	878	961	893	890	1,132	824	698	638	187	11,879
SHELBY COUNTY	3,712	3,782	3,838	3,944	3,903	3,841	3,707	3,799	3,779	3,983	3,828	3,251	2,887	514	48,770
MEMPHIS	9,761	10,505	9,891	9,738	9,149	8,914	8,091	8,691	7,646	8,197	6,684	5,991	5,229	2,652	111,139
SMITH COUNTY	242	229	258	247	268	233	224	240	247	253	253	205	201	43	3,145

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
STEWART COUNTY	157	165	175	147	155	152	157	156	175	164	122	150	121	22	2,017
SULLIVAN COUNTY	988	1,077	979	971	977	958	1,070	1,045	1,040	1,196	1,049	918	819	195	13,281
BRISTOL	277	307	306	276	293	259	257	296	300	280	265	256	224	29	3,625
KINGSPORT	521	541	522	518	528	501	468	465	468	420	437	396	336	155	6,276
SUMNER COUNTY	1,389	1,719	1,518	1,609	1,607	1,518	1,734	1,791	1,852	1,826	1,789	1,720	1,407	582	22,060
TIPTON COUNTY	674	718	752	720	785	778	722	775	727	870	822	609	617	117	9,686
COVINGTON	117	118	126	98	103	94	95	90	79	0	0	0	0	23	944
TROUSDALE COUNTY	109	105	87	97	87	81	82	97	99	120	88	93	68	14	1,226
UNICOI COUNTY	183	209	196	193	191	199	163	166	177	200	211	164	145	94	2,490
UNION COUNTY	236	226	240	261	279	218	255	210	246	227	223	171	191	43	3,025
VAN BUREN COUNTY	67	66	57	76	47	65	65	61	62	59	54	60	57	0	796
WARREN COUNTY	466	491	520	500	519	477	474	499	481	484	446	412	440	83	6,292
WASHINGTON COUNTY	616	615	651	632	615	615	634	647	658	819	695	586	580	174	8,536
JOHNSON CITY	520	540	562	532	535	524	490	521	468	494	536	470	392	70	6,653
WAYNE COUNTY	204	223	229	208	200	218	209	206	216	203	210	168	168	35	2,697
WEAKLEY COUNTY	394	379	393	431	420	410	388	368	395	469	369	303	356	37	5,111
WHITE COUNTY	305	320	307	326	313	314	298	308	281	347	276	236	195	48	3,873
WILLIAMSON COUNTY	1,284	1,450	1,462	1,367	1,375	1,387	1,300	1,234	1,216	1,619	1,599	1,445	1,227	233	18,199
*FRANKLIN	390	466	463	396	387	402	391	428	394	0	0	0	0	36	3,753
WILSON COUNTY	747	868	826	872	868	892	856	882	831	1,171	1,029	886	777	116	11,620
*LEBANON	316	344	366	314	292	317	301	274	254	0	0	0	0	52	2,829
GRAND TOTAL	71,429	75,747	73,713	72,910	71,174	68,756	67,044	68,479	66,729	71,763	63,051	55,508	49,354	16,611	892,270

\*SPECIAL SCHOOL DISTRICT

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	469	493	571	495	443	466	432	589	550	561	537	473	417	92	6,588
CLINTON	140	136	138	145	150	121	117	0	0	0	0	0	0	4	951
OAK RIDGE	301	329	324	313	316	356	351	354	359	339	345	364	312	64	4,428
BEDFORD COUNTY	482	509	471	484	455	449	407	461	402	402	419	359	288	14	5,601
BENTON COUNTY	163	218	207	196	194	193	180	172	192	196	173	177	125	14	2,400
BLED SOE COUNTY	144	125	150	141	134	129	116	130	116	112	106	93	105	41	1,642
BLOUNT COUNTY	781	894	845	780	767	772	764	767	736	773	736	601	539	172	9,926
ALCOA	109	102	121	99	105	95	69	97	88	130	65	93	114	23	1,311
MARYVILLE	262	363	279	314	317	296	308	350	322	314	281	272	260	90	4,027
BRADLEY COUNTY	682	710	692	694	660	635	634	682	658	619	688	516	531	64	8,463
CLEVELAND	331	359	390	337	312	336	342	297	298	255	281	253	217	82	4,089
CAMPBELL COUNTY	494	481	500	471	469	499	459	444	402	415	467	414	323	159	5,997
CANNON COUNTY	185	153	147	142	182	130	143	138	170	155	137	135	98	10	1,924
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	1	2	4	0	7
*HOLLOW ROCK-BR	62	54	77	68	61	66	78	53	49	64	61	62	53	12	820
*HUNTINGDON	77	92	108	113	79	109	110	121	110	100	106	97	89	28	1,339
*MCKENZIE	104	110	101	97	97	107	81	95	108	95	115	120	75	7	1,313
*S. CARROLL	31	36	29	31	26	31	24	21	36	36	34	39	30	4	406
*W. CARROLL	74	94	89	96	100	86	93	100	81	69	81	74	70	1	1,107
CARTER COUNTY	453	505	511	464	435	498	483	456	471	436	389	352	248	96	5,797
ELIZABETHTON	119	132	124	132	132	128	145	156	172	202	171	172	177	22	1,983
CHEATHAM COUNTY	476	521	505	557	503	525	522	523	473	550	465	426	308	24	6,377
CHESTER COUNTY	193	205	205	184	174	186	186	197	175	175	187	127	142	6	2,340
CLAIBORNE COUNTY	314	416	370	334	358	352	339	361	342	312	280	254	238	127	4,398
CLAY COUNTY	89	104	82	98	94	89	73	103	94	103	72	99	85	8	1,191
COCKE COUNTY	311	361	331	330	328	284	315	312	312	420	375	332	272	49	4,333
NEWPORT	72	87	78	97	69	76	80	78	89	0	0	0	0	0	726
COFFEE COUNTY	270	298	304	310	287	260	274	266	294	286	359	348	271	35	3,861
MANCHESTER	103	131	116	104	111	100	107	95	118	89	0	0	0	22	1,095
TULLAHOMA	256	239	251	228	240	229	270	281	248	287	284	245	190	49	3,297
CROCKETT COUNTY	63	72	60	63	60	72	149	234	180	228	181	144	126	17	1,647
ALAMO	85	88	90	90	70	59	31	0	0	0	0	0	0	13	525
BELLS	69	57	52	59	49	47	0	0	0	0	0	0	0	3	336
CUMBERLAND COUNTY	505	605	524	546	505	478	497	494	504	515	449	394	281	79	6,378
DAVIDSON COUNTY	5,754	5,937	5,683	5,653	5,324	4,798	4,591	4,689	4,273	5,224	3,797	3,223	2,875	2,222	64,043
DECATUR COUNTY	127	157	135	129	141	130	104	127	138	149	145	130	106	7	1,726
DEKALB COUNTY	187	194	191	194	188	190	203	202	191	209	201	150	146	10	2,456
DICKSON COUNTY	557	684	562	592	571	581	544	582	579	549	566	457	408	156	7,389
DYER COUNTY	256	263	285	296	269	234	280	284	274	222	195	200	152	86	3,300
DYERSBURG	282	268	258	258	212	190	222	196	209	321	266	208	197	95	3,182
FAYETTE COUNTY	259	309	321	299	308	285	325	321	251	269	210	169	173	30	3,528
FENTRESS COUNTY	203	233	241	192	239	207	211	214	225	75	51	52	46	20	2,208
FRANKLIN COUNTY	435	396	456	433	469	445	459	414	435	426	459	361	321	42	5,551
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	148	172	163	131	124	144	145	134	137	175	138	114	124	14	1,864
*MILAN	164	167	136	143	165	131	145	147	156	149	160	162	125	10	1,961
*TRENTON	115	119	112	119	114	90	102	112	110	104	96	102	90	13	1,397
*BRADFORD	49	47	59	51	42	47	50	48	49	51	47	38	44	1	623
*GIBSON CO. SPEC.	199	172	192	221	171	185	179	189	197	175	165	137	130	23	2,334
GILES COUNTY	351	349	374	342	322	382	354	353	342	355	346	312	279	16	4,478
GRAINGER COUNTY	239	222	223	240	256	227	240	224	235	229	231	215	177	29	2,986
GREENE COUNTY	479	510	530	524	500	514	467	469	538	586	473	468	413	63	6,534
GREENEVILLE	185	185	197	205	201	173	166	189	178	176	178	176	179	80	2,468
GRUNDY COUNTY	168	174	164	147	174	125	142	150	143	208	170	164	135	97	2,162
HAMBLEN COUNTY	654	736	703	677	628	660	629	617	631	697	630	456	477	186	8,380
HAMILTON COUNTY	3,101	3,292	3,280	3,273	3,347	3,098	3,051	2,994	2,959	3,076	2,457	2,036	1,890	905	38,759

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HANCOCK COUNTY	89	67	75	80	75	79	79	96	88	85	103	73	65	18	1,073
HARDEMAN COUNTY	368	396	385	340	373	342	379	339	325	296	313	275	230	66	4,427
HARDIN COUNTY	317	300	322	316	315	293	267	253	270	282	252	245	221	79	3,731
HAWKINS COUNTY	501	540	503	553	534	450	493	492	459	616	517	428	335	38	6,459
ROGERSVILLE	64	64	68	60	65	71	62	63	59	0	0	0	0	10	584
HAYWOOD COUNTY	304	289	307	255	263	277	237	265	250	322	219	213	191	116	3,509
HENDERSON COUNTY	253	239	245	220	229	222	222	213	233	335	236	258	227	49	3,181
LEXINGTON	111	97	103	105	103	101	77	94	95	0	0	0	0	0	886
HENRY COUNTY	183	197	203	197	203	222	199	197	226	360	388	309	245	13	3,142
*PARIS	166	160	144	187	135	160	153	151	156	0	0	0	0	27	1,439
HICKMAN COUNTY	280	263	262	271	263	274	270	249	270	298	216	183	187	78	3,365
HOUSTON COUNTY	105	104	106	91	98	117	96	116	99	92	96	82	55	20	1,277
HUMPHREYS COUNTY	205	249	252	210	249	234	217	214	221	203	226	222	188	34	2,923
JACKSON COUNTY	114	134	125	141	114	111	110	110	104	116	115	108	94	27	1,522
JEFFERSON COUNTY	525	560	511	506	479	463	463	453	446	482	434	397	260	56	6,036
JOHNSON COUNTY	169	188	163	148	159	175	191	186	184	186	145	101	119	55	2,168
KNOX COUNTY	3,697	3,944	3,952	3,889	3,823	3,785	3,676	3,495	3,681	3,624	3,578	3,384	2,844	1,263	48,635
LAKE COUNTY	60	70	70	79	81	63	63	66	56	81	57	41	44	10	841
LAUDERDALE COUNTY	332	349	354	378	378	334	345	329	353	367	287	280	240	97	4,423
LAWRENCE COUNTY	544	498	517	551	538	517	480	501	484	551	478	458	381	58	6,556
LEWIS COUNTY	149	143	141	147	143	133	143	155	134	156	141	121	99	19	1,824
LINCOLN COUNTY	266	321	281	315	309	310	275	303	289	291	339	311	289	32	3,931
FAYETTEVILLE	99	106	114	114	100	100	90	122	102	103	0	0	0	7	1,059
LOUDON COUNTY	368	396	430	391	411	394	389	366	371	255	212	207	179	30	4,400
LENOIR CITY	89	108	84	98	100	95	119	111	85	270	257	197	154	20	1,786
MCMINN COUNTY	352	418	423	395	404	350	374	363	372	468	502	502	468	21	5,409
ATHENS	189	184	183	177	155	164	164	169	167	95	0	0	0	12	1,659
ETOWAH	45	49	44	39	40	35	34	30	32	0	0	0	0	1	348
MCNAIRY COUNTY	322	346	318	311	324	310	251	275	268	286	302	248	270	32	3,861
MACON COUNTY	268	282	284	266	278	247	225	292	233	317	273	189	166	1	3,320
MADISON COUNTY	1,016	1,100	1,120	1,104	1,069	954	915	990	992	1,094	1,047	765	704	177	13,049
MARION COUNTY	337	299	316	337	301	314	301	334	297	297	254	289	234	46	3,952
*RICHARD CITY	20	29	18	30	26	33	20	21	15	13	16	9	11	0	262
MARSHALL COUNTY	348	414	354	381	319	338	301	334	323	351	343	301	285	98	4,492
MAURY COUNTY	827	848	920	921	878	902	819	891	833	866	803	690	626	127	10,951
MEIGS COUNTY	111	124	127	133	109	127	140	114	145	144	134	100	93	26	1,628
MONROE COUNTY	311	338	357	338	332	359	298	310	306	506	399	358	326	45	4,583
SWEETWATER	129	133	152	169	146	140	145	141	146	0	0	0	0	13	1,314
MONTGOMERY COUNTY	1,899	1,961	1,884	1,912	1,820	1,649	1,678	1,621	1,532	1,730	1,392	1,319	1,124	548	22,069
MOORE COUNTY	64	70	66	81	89	64	82	69	69	83	68	53	68	2	927
MORGAN COUNTY	256	218	255	243	215	240	225	252	237	284	233	206	202	25	3,091
OBION COUNTY	351	300	313	296	306	284	280	296	289	315	277	240	245	46	3,837
UNION CITY	89	112	101	98	102	99	81	102	122	138	103	92	78	20	1,338
OVERTON COUNTY	225	267	266	238	221	219	234	229	211	241	192	197	180	16	2,935
PERRY COUNTY	91	66	77	90	111	88	95	93	82	94	83	70	52	9	1,102
PICKETT COUNTY	43	56	48	57	53	55	75	65	52	48	52	67	48	12	731
POLK COUNTY	172	162	185	182	171	168	184	170	180	178	157	122	121	30	2,182
PUTNAM COUNTY	670	786	735	699	703	657	647	684	700	748	652	583	564	147	8,974
RHEA COUNTY	269	327	269	270	283	228	271	257	260	315	309	284	239	27	3,608
DAYTON	71	75	84	74	93	67	81	71	75	0	0	0	0	5	697
ROANE COUNTY	383	433	387	426	401	438	416	400	393	513	462	381	375	162	5,569
HARRIMAN	93	111	105	105	102	95	113	100	108	120	91	71	86	50	1,352
ROBERTSON COUNTY	830	850	858	898	895	789	621	576	632	661	526	488	412	134	9,172
RUTHERFORD COUNTY	1,644	1,803	1,614	1,619	1,641	1,642	1,528	1,973	1,970	2,257	1,914	1,600	1,524	506	23,235
MURFREESBORO	790	759	757	771	735	606	619	134	140	0	0	0	0	43	5,354
SCOTT COUNTY	205	222	246	194	214	182	210	201	195	204	185	171	159	26	2,616

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
*ONEIDA	106	84	92	96	83	90	80	88	81	101	91	68	79	1	1,140
SEQUATCHIE COUNTY	152	147	129	121	124	113	121	119	143	134	111	118	103	46	1,681
SEVIER COUNTY	852	946	893	917	869	827	902	833	824	1,027	752	641	578	162	11,024
SHELBY COUNTY	3,525	3,604	3,667	3,776	3,740	3,672	3,511	3,570	3,535	3,690	3,532	2,990	2,622	469	45,902
MEMPHIS	9,008	9,769	9,254	9,147	8,583	8,360	7,561	7,921	6,911	7,089	5,808	5,223	4,446	2,330	101,410
SMITH COUNTY	228	218	246	237	257	223	215	232	235	236	241	197	192	40	2,996
STEWART COUNTY	147	157	167	140	147	146	150	149	167	156	115	142	113	20	1,917
SULLIVAN COUNTY	927	1,017	934	925	933	916	1,017	990	984	1,105	995	875	783	174	12,575
BRISTOL	260	291	292	264	280	246	248	278	280	263	243	232	207	27	3,411
KINGSPORT	490	514	499	495	506	478	442	435	434	391	405	361	310	139	5,898
SUMNER COUNTY	1,312	1,637	1,448	1,541	1,536	1,449	1,641	1,688	1,736	1,722	1,668	1,585	1,306	525	20,794
TIPTON COUNTY	636	681	715	687	749	740	685	730	680	811	769	570	576	108	9,136
COVINGTON	110	112	119	93	98	89	89	85	74	0	0	0	0	21	890
TROUSDALE COUNTY	102	100	83	94	84	78	79	93	97	113	83	88	64	14	1,169
UNICOI COUNTY	171	196	186	183	181	189	154	156	166	187	194	148	130	86	2,328
UNION COUNTY	220	212	228	247	265	206	237	195	226	206	206	158	172	39	2,817
VAN BUREN COUNTY	64	63	54	73	45	62	62	57	58	55	50	54	50	0	748
WARREN COUNTY	436	464	494	479	492	452	448	472	452	456	419	384	397	74	5,919
WASHINGTON COUNTY	586	591	627	608	593	593	606	619	627	732	624	522	514	161	8,003
JOHNSON CITY	489	514	538	509	513	501	466	489	441	461	490	443	368	65	6,286
WAYNE COUNTY	189	209	215	196	189	207	196	194	202	190	197	152	154	31	2,522
WEAKLEY COUNTY	373	361	376	414	403	394	372	349	374	435	345	287	339	23	4,845
WHITE COUNTY	290	306	295	314	301	300	282	291	264	318	260	223	187	44	3,674
WILLIAMSON COUNTY	1,226	1,391	1,408	1,317	1,325	1,336	1,247	1,179	1,158	1,543	1,519	1,362	1,148	216	17,374
*FRANKLIN	372	448	445	381	372	384	374	408	374	0	0	0	0	34	3,592
WILSON COUNTY	710	828	790	835	831	852	814	830	775	1,079	956	821	713	102	10,937
*LEBANON	299	329	349	301	279	302	283	257	236	0	0	0	0	48	2,683
GRAND TOTAL	67,231	71,782	70,233	69,618	67,899	65,469	63,595	64,280	62,347	65,900	58,281	51,296	45,328	15,166	838,425

\*SPECIAL SCHOOL DISTRICT

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	507	532	602	522	484	489	475	665	611	675	621	558	495	105	7,341
CLINTON	151	134	134	143	152	113	116	0	0	0	0	0	0	3	946
OAK RIDGE	318	342	346	340	335	374	370	378	386	418	410	422	375	74	4,888
BEDFORD COUNTY	538	554	512	541	509	502	455	513	459	465	490	459	348	15	6,360
BENTON COUNTY	181	244	232	213	223	213	206	195	221	250	209	211	150	15	2,763
BLED SOE COUNTY	170	130	163	153	145	136	126	144	119	161	156	136	176	43	1,958
BLOUNT COUNTY	861	1,007	940	870	873	841	863	874	841	932	868	719	677	188	11,354
ALCOA	122	100	108	87	91	87	80	103	90	163	86	107	122	27	1,373
MARYVILLE	283	349	280	315	296	288	341	386	352	301	280	272	258	95	4,096
BRADLEY COUNTY	715	777	761	739	718	682	697	709	741	701	854	618	664	77	9,453
CLEVELAND	390	427	472	400	360	392	405	414	357	305	336	325	268	102	4,953
CAMPBELL COUNTY	583	566	572	546	534	573	553	547	480	475	547	543	396	59	6,974
CANNON COUNTY	198	176	159	157	191	140	156	155	187	185	164	163	126	13	2,170
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	2	8	0	10
*HOLLOW ROCK-BR	73	56	84	79	67	69	77	56	55	70	65	75	60	13	899
*HUNTINGDON	85	112	119	119	84	115	119	129	132	110	112	109	100	45	1,490
*MCKENZIE	108	120	110	106	107	119	99	94	117	114	129	137	84	9	1,453
*SOUTH CARROLL	37	37	36	35	25	31	24	22	39	34	35	46	32	4	437
*WEST CARROLL	75	101	88	100	97	99	103	107	91	78	93	90	91	2	1,215
CARTER COUNTY	495	551	561	504	472	528	531	487	526	532	487	426	365	116	6,581
ELIZABETHTON	135	152	152	153	148	146	145	170	187	175	193	213	215	22	2,206
CHEATHAM COUNTY	523	590	559	600	523	572	581	596	550	696	536	516	373	32	7,247
CHESTER COUNTY	213	219	225	207	189	200	200	225	192	197	219	154	170	11	2,621
CLAIBORNE COUNTY	365	472	430	391	402	402	385	416	411	413	343	314	304	151	5,199
CLAY COUNTY	91	106	82	106	93	95	75	108	94	112	81	104	95	10	1,252
COCKE COUNTY	346	405	376	371	358	310	344	346	342	498	449	390	325	59	4,919
NEWPORT	79	91	84	99	78	77	84	86	96	0	0	0	0	0	774
COFFEE COUNTY		328	340	349	313	277	296	298	338	300	425	418	315	40	4,037
MANCHESTER	120	133	122	111	121	110	111	109	137	108	0	0	0	23	1,205
TULLAHOMA	270	272	274	250	257	247	278	303	267	339	331	289	224	53	3,654
CROCKETT COUNTY	68	88	74	72	65	79	125	252	205	269	225	165	161	18	1,866
ALAMO	88	90	99	97	80	64	66	0	0	0	0	0	0	13	597
BELLS	73	64	56	65	50	53	0	0	0	0	0	0	0	2	363
CUMBERLAND COUNTY	594	682	589	619	568	559	579	579	577	690	550	470	367	96	7,519
DAVIDSON COUNTY	6,909	7,211	6,929	6,825	6,441	5,955	5,720	5,752	5,351	7,993	5,295	4,314	3,605	2,450	80,750
DECATUR COUNTY	144	171	146	136	160	130	108	134	147	164	167	159	136	11	1,913
DEKALB COUNTY	202	203	201	214	211	194	225	224	227	251	229	174	174	13	2,742

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
DICKSON COUNTY	613	736	626	657	630	633	605	677	649	639	670	533	496	188	8,352
DYER COUNTY	292	296	316	315	312	267	312	316	305	249	222	235	176	98	3,711
DYERSBURG	305	281	270	258	230	195	224	257	231	378	304	231	209	87	3,460
FAYETTE COUNTY	300	354	363	349	336	334	382	392	301	415	273	210	220	36	4,265
FENTRESS COUNTY	219	259	265	206	267	232	234	228	252	77	62	58	53	20	2,432
FRANKLIN COUNTY	480	442	509	487	518	496	510	535	490	494	534	427	389	58	6,369
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	179	204	189	142	136	164	161	155	159	211	161	145	146	20	2,172
*MILAN	181	185	148	164	182	144	163	164	165	184	179	176	151	16	2,202
*TRENTON	127	124	119	140	112	115	110	121	126	119	109	111	102	16	1,551
*BRADFORD	51	52	55	51	44	46	58	54	50	57	56	46	45	1	666
*GIBSON CO. SPEC.	220	186	196	216	185	190	179	201	211	211	189	161	149	25	2,519
GILES COUNTY	394	385	416	386	352	424	401	392	383	413	403	358	355	21	5,083
GRAINGER COUNTY	269	246	243	251	277	237	252	249	258	251	275	247	204	33	3,292
GREENE COUNTY	525	554	577	579	550	551	523	529	592	668	533	526	469	83	7,259
GREENEVILLE	194	192	201	209	202	177	172	202	189	175	176	173	175	79	2,516
GRUNDY COUNTY	188	194	184	162	187	140	150	164	162	243	196	191	167	111	2,439
HAMBLÉN COUNTY	735	860	802	776	706	746	741	725	791	828	722	531	555	224	9,742
HAMILTON COUNTY	3,571	3,796	3,751	3,704	3,857	3,492	4,084	3,635	3,639	4,344	3,264	2,636	2,433	1,025	47,231
HANCOCK COUNTY	96	77	82	87	75	81	79	103	93	94	119	87	78	21	1,172
HARDEMAN COUNTY	399	435	416	371	413	366	408	389	369	352	379	346	285	77	5,005
HARDIN COUNTY	353	342	354	359	353	326	304	290	299	328	304	300	258	98	4,268
HAWKINS COUNTY	561	582	547	606	565	477	524	538	500	757	624	524	460	48	7,313
ROGERSVILLE	71	75	75	65	71	82	69	66	65	0	0	0	0	9	648
HAYWOOD COUNTY	333	327	333	281	285	308	269	293	272	380	270	264	218	125	3,958
HENDERSON COUNTY	271	257	259	237	233	224	232	232	246	378	283	312	276	56	3,496
LEXINGTON	116	98	102	108	100	102	77	96	98	0	0	0	0	1	898
HENRY COUNTY	218	231	224	223	222	247	221	224	262	429	468	363	294	13	3,639
*PARIS	185	174	162	201	155	178	172	172	180	0	0	0	0	30	1,609
HICKMAN COUNTY	303	273	289	293	276	302	297	276	322	325	247	209	242	84	3,738
HOUSTON COUNTY	116	125	122	102	110	132	108	129	123	95	113	97	63	18	1,453
HUMPHREYS COUNTY	229	278	267	223	276	249	230	234	242	225	257	261	215	38	3,224
JACKSON COUNTY	132	153	137	158	129	120	122	133	124	129	118	124	111	31	1,721
JEFFERSON COUNTY	575	624	545	532	516	510	504	509	490	532	496	489	410	60	6,792
JOHNSON COUNTY	193	215	189	168	189	193	217	209	225	228	181	134	142	56	2,539
KNOX COUNTY	4,108	4,673	4,573	4,484	4,395	4,298	4,320	4,016	4,217	4,176	4,227	4,135	3,694	1,274	56,590
LAKE COUNTY	75	89	85	86	99	73	80	86	70	115	73	52	54	16	1,053

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
LAUDERDALE COUNTY	373	367	368	439	440	391	397	395	402	473	362	347	280	101	5,135
LAWRENCE COUNTY	606	552	568	595	573	543	523	562	545	645	557	527	479	79	7,354
LEWIS COUNTY	159	155	157	156	150	147	158	169	149	187	163	134	112	19	2,015
LINCOLN COUNTY	296	365	325	340	348	350	314	355	342	337	419	367	360	35	4,553
FAYETTEVILLE	112	124	126	135	107	108	92	120	111	121	0	0	0	10	1,166
LOUDON COUNTY	401	444	467	422	441	424	450	394	399	275	243	262	224	40	4,886
LENOIR CITY	99	117	92	106	111	102	107	121	100	323	307	230	188	23	2,026
MCMINN COUNTY	387	466	472	425	447	402	416	412	437	487	598	604	608	21	6,182
ATHENS	210	212	223	206	182	186	183	208	204	171	0	0	0	14	1,999
ETOWAH	57	56	52	46	41	43	39	36	45	0	0	0	0	1	416
MCNAIRY COUNTY	362	397	366	338	358	346	283	298	311	289	336	285	308	38	4,315
MACON COUNTY	297	311	329	302	315	267	245	315	255	351	312	212	186	8	3,705
MADISON COUNTY	1,092	1,202	1,224	1,196	1,160	1,062	1,020	1,116	1,115	1,301	1,194	856	770	202	14,510
MARION COUNTY	365	325	339	358	320	331	318	362	325	315	270	307	244	50	4,229
*RICHARD CITY	24	33	21	35	31	35	23	19	21	22	20	10	16	0	310
MARSHALL COUNTY	378	454	385	432	370	389	333	370	363	394	386	347	333	104	5,038
MAURY COUNTY	911	890	952	947	918	947	862	970	886	1,024	931	783	771	142	11,934
MEIGS COUNTY	123	136	146	148	120	135	158	135	162	158	155	118	113	25	1,832
MONROE COUNTY	355	394	397	388	390	394	332	345	363	600	471	412	418	52	5,311
SWEETWATER	117	144	172	166	148	151	151	157	158	0	0	0	0	15	1,379
MONTGOMERY COUNTY	2,484	2,865	2,647	2,638	2,445	2,225	2,235	2,252	2,150	2,420	1,817	1,734	1,472	775	30,159
MOORE COUNTY	71	83	76	93	104	74	90	84	81	107	87	65	76	2	1,093
MORGAN COUNTY	321	282	295	297	242	293	272	313	287	335	276	249	230	29	3,721
OBION COUNTY	385	330	350	329	334	312	316	327	319	391	308	281	283	48	4,313
UNION CITY	98	125	111	115	111	116	95	118	141	150	116	106	103	21	1,526
OVERTON COUNTY	238	285	280	255	241	233	256	238	230	263	205	222	196	17	3,159
PERRY COUNTY	102	75	90	102	126	100	100	106	93	113	100	86	82	10	1,285
PICKETT COUNTY	45	55	48	59	53	57	78	69	56	54	57	76	55	13	775
POLK COUNTY	210	190	215	208	196	192	209	193	213	208	189	156	143	39	2,561
PUTNAM COUNTY	750	859	806	769	769	671	696	803	808	903	802	673	680	179	10,168
RHEA COUNTY	327	400	321	319	334	277	321	308	315	376	395	377	318	31	4,419
DAYTON	78	73	93	81	95	64	85	78	75	0	0	0	0	5	727
ROANE COUNTY	425	459	392	450	431	458	443	425	442	602	532	435	417	184	6,095
HARRIMAN	97	129	124	121	124	119	123	113	129	145	112	86	112	57	1,591
ROBERTSON COUNTY	969	932	928	991	995	867	698	651	710	805	632	589	529	155	10,451
RUTHERFORD COUNTY	1,770	1,992	1,758	1,744	1,762	1,769	1,687	2,133	2,196	2,643	2,218	1,836	1,865	563	25,936
MURFREESBORO	889	927	1,006	895	877	812	703	169	171	0	0	0	0	45	6,494



TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 1998-99

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SCOTT COUNTY	233	256	264	214	233	198	234	222	224	254	227	209	189	33	2,990
*ONEIDA	115	86	102	99	88	93	85	98	88	101	101	74	90	1	1,221
SEQUATCHIE COUNTY	172	157	143	130	136	123	134	130	151	165	129	141	117	53	1,881
SEVIER COUNTY	969	1,089	998	1,016	988	940	1,004	945	940	1,183	941	768	700	168	12,649
SHELBY COUNTY	3,952	4,047	4,059	4,174	4,093	4,014	4,044	4,009	4,043	4,409	4,190	3,650	3,137	458	52,279
MEMPHIS	10,333	11,076	10,392	10,209	9,587	9,328	8,475	9,131	8,233	8,973	7,311	6,488	5,574	2,775	117,885
SMITH COUNTY	245	238	264	249	274	234	238	248	245	267	271	219	216	40	3,248
STEWART COUNTY	164	177	187	167	171	163	164	174	184	182	150	171	145	23	2,222
SULLIVAN COUNTY	1,031	1,140	1,032	1,013	1,023	993	1,188	1,158	1,172	1,244	1,119	980	859	158	14,110
BRISTOL	304	343	335	299	322	281	275	332	317	282	271	272	246	26	3,905
KINGSPORT	554	584	581	558	577	539	539	502	485	448	481	469	386	150	6,853
SUMNER COUNTY	1,394	1,690	1,507	1,621	1,608	1,514	1,735	1,789	1,854	1,847	1,764	1,645	1,281	583	21,832
TIPTON COUNTY	685	753	775	748	777	801	762	792	748	938	905	648	669	118	10,119
COVINGTON	123	122	128	101	106	97	96	91	85	0	0	0	0	24	973
TROUSDALE COUNTY	110	113	87	98	88	86	86	101	104	129	89	104	78	14	1,287
UNICOI COUNTY	195	225	206	197	195	208	170	171	176	200	233	181	163	100	2,620
UNION COUNTY	229	211	233	256	270	209	244	210	252	230	243	179	233	46	3,045
VAN BUREN COUNTY	73	78	63	78	53	66	72	64	67	66	57	65	68	0	870
WARREN COUNTY	506	523	548	517	544	496	499	519	506	507	469	432	499	90	6,655
WASHINGTON COUNTY	649	657	679	657	643	671	662	673	698	905	758	637	632	181	9,102
JOHNSON CITY	532	536	560	549	537	528	522	644	555	611	552	535	499	70	7,230
WAYNE COUNTY	217	229	231	211	209	233	220	220	231	217	220	186	206	36	2,866
WEAKLEY COUNTY	415	407	421	438	455	431	419	392	409	514	408	331	377	44	5,461
WHITE COUNTY	315	337	332	336	328	325	330	324	308	399	295	240	206	46	4,121
WILLIAMSON COUNTY	1,325	1,514	1,518	1,432	1,397	1,441	1,468	1,265	1,263	1,808	1,712	1,554	1,355	243	19,295
*FRANKLIN	429	537	533	458	449	456	424	479	448	0	0	0	0	37	4,250
WILSON COUNTY	778	909	844	901	885	892	872	928	853	1,334	1,141	998	949	100	12,384
*LEBANON	349	408	407	358	327	351	329	300	290	0	0	0	0	59	3,178
<b>TOTAL</b>	<b>75,666</b>	<b>81,613</b>	<b>79,158</b>	<b>78,000</b>	<b>75,937</b>	<b>73,215</b>	<b>72,713</b>	<b>73,717</b>	<b>72,113</b>	<b>80,874</b>	<b>70,079</b>	<b>61,738</b>	<b>55,398</b>	<b>17,033</b>	<b>967,254</b>

\* SPECIAL SCHOOL DISTRICT

NOTE: NET ENROLLMENT IS AN UNDUPLICATED COUNT OF STUDENTS ENROLLED FOR THE FIRST TIME IN A SCHOOL YEAR.

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE  
1998-99

	PROMOTIONS	RETENTIONS	INCIDENTS OF SUSPENSIONS	NUMBER OF STUDENTS SUSPENDED	NUMBER OF STUDENTS EXPELLED
ANDERSON COUNTY	6,606	194	651	385	40
CLINTON	975	16	15	12	0
OAK RIDGE	4,593	44	540	372	10
BEDFORD COUNTY	5,719	148	1,731	437	3
BENTON COUNTY	2,410	119	51	42	12
BLEDSON COUNTY	1,902	36	145	144	7
BLOUNT COUNTY	9,843	507	1,129	687	20
ALCOA	1,317	46	119	77	1
MARYVILLE	4,004	72	140	134	4
BRADLEY COUNTY	8,189	482	1,107	441	0
CLEVELAND	4,225	111	329	154	0
CAMPBELL COUNTY	5,924	318	1,950	729	48
CANNON COUNTY	1,896	98	167	164	1
CARROLL COUNTY	2	0	1	1	0
*HOLLOW ROCK-BR	797	19	15	16	0
*HUNTINGDON	1,346	25	9	8	0
*MCKENZIE	1,332	32	59	43	4
*S. CARROLL	399	12	11	10	0
*W. CARROLL	1,135	23	123	65	0
CARTER COUNTY	5,982	175	882	409	9
ELIZABETHTON	2,119	7	203	134	3
CHEATHAM COUNTY	6,040	501	1,214	420	14
CHESTER COUNTY	2,271	146	225	161	1
CLAIBORNE COUNTY	4,440	104	1,053	322	3
CLAY COUNTY	1,197	18	36	17	0
COCKE COUNTY	4,241	245	697	391	17
NEWPORT	731	15	149	61	5
COFFEE COUNTY	3,823	123	182	126	14
MANCHESTER	1,141	40	4	4	0
TULLAHOMA	3,224	110	209	128	1
CROCKETT COUNTY	1,700	11	115	101	4
ALAMO	515	17	0	0	0
BELLS	319	13	4	2	0
CUMBERLAND COUNTY	6,229	203	623	575	26
DAVIDSON COUNTY	60,891	5,662	21,171	10,254	269
DECATUR COUNTY	1,793	33	25	15	0
DEKALB COUNTY	2,509	143	380	214	17
DICKSON COUNTY	7,361	295	1,111	680	0
DYER COUNTY	3,273	105	287	241	19
DYERSBURG	3,016	191	838	336	5
FAYETTE COUNTY	3,338	574	2,543	1,096	9
FENTRESS COUNTY	2,249	63	112	83	0
FRANKLIN COUNTY	5,843	107	1,486	345	22
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,957	30	180	126	2
*MILAN	2,042	40	54	30	1
*TRENTON	1,441	24	546	121	0
*BRADFORD	628	26	16	27	0
*GIBSON CO. SPEC.	2,351	4	92	59	0
GILES COUNTY	4,530	217	495	236	15

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE  
1998-99

	PROMOTIONS	RETENTIONS	INCIDENTS OF SUSPENSIONS	NUMBER OF STUDENTS SUSPENDED	NUMBER OF STUDENTS EXPELLED
GRAINGER COUNTY	3,024	49	887	390	12
GREENE COUNTY	6,397	253	406	241	37
GREENEVILLE	2,457	31	138	97	1
GRUNDY COUNTY	2,171	102	113	78	0
HAMBLEN COUNTY	8,256	384	415	323	58
HAMILTON COUNTY	38,485	2,881	6,337	4,206	147
HANCOCK COUNTY	1,134	5	7	4	2
HARDEMAN COUNTY	4,307	250	990	541	0
HARDIN COUNTY	3,665	221	308	165	17
HAWKINS COUNTY	6,627	260	2,090	561	52
ROGERSVILLE	606	13	50	25	0
HAYWOOD COUNTY	3,212	391	181	154	0
HENDERSON COUNTY	3,101	197	341	333	9
LEXINGTON	911	20	2	2	1
HENRY COUNTY	3,151	118	134	107	0
*PARIS	1,429	29	28	28	0
HICKMAN COUNTY	3,234	193	162	127	3
HOUSTON COUNTY	1,281	74	74	55	0
HUMPHREYS COUNTY	2,989	62	118	54	8
JACKSON COUNTY	1,467	72	165	103	12
JEFFERSON COUNTY	6,095	103	669	339	1
JOHNSON COUNTY	2,169	107	169	128	0
KNOX COUNTY	49,515	614	10,611	5,525	18
LAKE COUNTY	890	59	88	62	4
LAUDERDALE COUNTY	4,446	263	1,493	662	17
LAWRENCE COUNTY	6,540	143	492	286	9
LEWIS COUNTY	1,772	106	106	72	1
LINCOLN COUNTY	4,178	93	258	189	2
FAYETTEVILLE	1,102	12	22	18	0
LOUDON COUNTY	4,410	117	200	99	3
LENOIR CITY	1,674	150	279	160	2
MCMINN COUNTY	5,651	148	806	541	6
ATHENS	1,691	41	28	25	0
ETOWAH	365	7	28	20	0
MCNAIRY COUNTY	3,919	126	545	317	6
MACON COUNTY	3,177	201	109	111	4
MADISON COUNTY	12,561	830	1,484	776	4
MARION COUNTY	4,128	187	381	381	17
*RICHARD CITY	260	26	9	7	0
MARSHALL COUNTY	4,534	178	300	219	1
MAURY COUNTY	10,726	867	462	349	1
MEIGS COUNTY	1,649	41	457	144	8
MONROE COUNTY	4,525	285	1,023	412	22
SWEETWATER	1,283	8	93	53	0
MONTGOMERY COUNTY	20,714	1,294	2,795	1,922	83
MOORE COUNTY	916	65	5	5	0
MORGAN COUNTY	3,131	142	275	182	9
OBION COUNTY	3,898	119	413	189	3
UNION CITY	1,348	45	157	107	6
OVERTON COUNTY	2,968	67	99	44	3

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE  
1998-99

	PROMOTIONS	RETENTIONS	INCIDENTS OF SUSPENSIONS	NUMBER OF STUDENTS SUSPENDED	NUMBER OF STUDENTS EXPELLED
PERRY COUNTY	1,149	64	336	28	0
PICKETT COUNTY	772	12	11	8	3
POLK COUNTY	2,229	41	298	164	11
PUTNAM COUNTY	8,819	593	737	493	9
RHEA COUNTY	3,712	82	402	292	2
DAYTON	708	22	95	64	0
ROANE COUNTY	5,484	374	361	282	20
HARRIMAN	1,355	121	935	232	1
ROBERTSON COUNTY	9,178	312	2,617	1,071	7
RUTHERFORD COUNTY	21,655	1,346	4,061	2,183	141
MURFREESBORO	5,425	104	84	65	0
SCOTT COUNTY	2,635	148	190	147	0
*ONEIDA	1,145	21	11	8	0
SEQUATCHIE COUNTY	1,609	93	130	99	5
SEVIER COUNTY	10,642	651	1,099	653	26
SHELBY COUNTY	44,315	1,788	4,852	3,090	26
MEMPHIS	99,391	10,456	11,763	8,109	607
SMITH COUNTY	2,965	78	258	131	1
STEWART COUNTY	1,918	54	227	140	0
SULLIVAN COUNTY	12,318	734	1,241	817	79
BRISTOL	3,329	189	340	213	7
KINGSPORT	6,002	73	456	289	3
SUMNER COUNTY	20,313	958	2,418	1,502	95
TIPTON COUNTY	8,891	369	1,154	814	0
COVINGTON	855	57	226	158	3
TROUSDALE COUNTY	1,160	36	33	22	0
UNICOI COUNTY	2,412	43	116	126	1
UNION COUNTY	2,900	60	1,405	303	8
VAN BUREN COUNTY	765	31	41	34	0
WARREN COUNTY	6,127	41	933	490	4
WASHINGTON COUNTY	7,923	346	372	293	3
JOHNSON CITY	6,365	208	361	250	0
WAYNE COUNTY	2,608	54	122	54	1
WEAKLEY COUNTY	4,783	318	1,182	328	10
WHITE COUNTY	3,545	250	174	114	2
WILLIAMSON COUNTY	16,854	238	422	371	0
*FRANKLIN	3,652	84	37	37	0
WILSON COUNTY	10,733	683	2,554	1,610	46
*LEBANON	2,679	51	151	107	0
<b>GRAND TOTAL</b>	<b>827,267</b>	<b>44,776</b>	<b>122,231</b>	<b>66,764</b>	<b>2,316</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 1998-99**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ANDERSON COUNTY	205	95	283	130	713
CLINTON	0	0	0	0	0
OAK RIDGE	198	470	0	0	668
BEDFORD COUNTY	0	0	500	250	750
BENTON COUNTY	0	174	218	47	439
BLED SOE COUNTY	0	0	140	0	140
BLOUNT COUNTY	0	270	64	0	334
ALCOA	0	0	0	0	0
MARYVILLE	0	0	0	0	0
BRADLEY COUNTY	0	258	603	0	861
CLEVELAND	0	138	22	0	160
CAMPBELL COUNTY	0	0	57	8	65
CANNON COUNTY	50	101	128	0	279
CARROLL COUNTY	0	40	80	80	200
*HOLLOW ROCK-BR	0	0	0	0	0
*HUNTINGDON	0	0	0	0	0
*MCKENZIE	0	0	34	0	34
*S. CARROLL	0	0	0	0	0
*W. CARROLL	0	0	0	0	0
CARTER COUNTY	163	40	202	0	405
ELIZABETHTON	0	385	55	67	507
CHEATHAM COUNTY	40	207	601	0	848
CHESTER COUNTY	0	334	160	0	494
CLAIBORNE COUNTY	84	201	678	33	996
CLAY COUNTY	0	240	365	0	605
COCKE COUNTY	0	93	164	0	257
NEWPORT	0	95	0	76	171
COFFEE COUNTY	0	87	125	0	212
MANCHESTER	0	0	0	42	42
TULLAHOMA	0	662	270	0	932
CROCKETT COUNTY	0	97	183	201	481
ALAMO	0	32	0	0	32
BELLS	0	0	0	0	0
CUMBERLAND COUNTY	0	0	286	45	331
DAVIDSON COUNTY	0	0	0	0	0
DECATUR COUNTY	0	83	147	0	230
DEKALB COUNTY	74	265	124	0	463
DICKSON COUNTY	0	161	400	650	1,211
DYER COUNTY	0	153	0	88	241
DYERSBURG	0	110	0	0	110

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 1998-99**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
FAYETTE COUNTY	0	259	199	0	458
FENTRESS COUNTY	0	96	336	0	432
FRANKLIN COUNTY	0	526	260	130	916
GIBSON COUNTY	N/A	N/A	N/A	N/A	0
HUMBOLDT	0	155	0	155	310
*MILAN	0	0	0	0	0
*TRENTON	0	212	460	0	672
*BRADFORD	0	0	0	0	0
*GIBSON CO. SPEC.	0	0	0	0	0
GILES COUNTY	0	266	220	26	512
GRAINGER COUNTY	0	25	140	0	165
GREENE COUNTY	0	547	67	0	614
GREENEVILLE	0	140	533	0	673
GRUNDY COUNTY	0	100	10	0	110
HAMBLÉN COUNTY	0	54	241	116	411
HAMILTON COUNTY	0	1,839	0	2,502	4,341
HANCOCK COUNTY	0	86	97	0	183
HARDEMAN COUNTY	0	51	0	96	147
HARDIN COUNTY	0	46	228	13	287
HAWKINS COUNTY	0	236	568	0	804
ROGERSVILLE	0	0	0	0	0
HAYWOOD COUNTY	0	0	320	153	473
HENDERSON COUNTY	0	28	227	0	255
LEXINGTON	0	0	0	0	0
HENRY COUNTY	0	38	304	76	418
*PARIS	0	159	0	0	159
HICKMAN COUNTY	35	34	190	0	259
HOUSTON COUNTY	0	84	43	0	127
HUMPHREYS COUNTY	20	20	140	10	190
JACKSON COUNTY	0	24	242	0	266
JEFFERSON COUNTY	0	448	278	0	726
JOHNSON COUNTY	90	161	224	7	482
KNOX COUNTY	0	702	2,064	1,056	3,822
LAKE COUNTY	0	0	0	0	0
LAUDERDALE COUNTY	0	0	0	0	0
LAWRENCE COUNTY	0	20	449	244	713
LEWIS COUNTY	0	92	0	0	92
LINCOLN COUNTY	0	71	418	13	502
FAYETTEVILLE	0	0	0	0	0
LOUDON COUNTY	0	49	0	0	49

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 1998-99**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
LENOIR CITY	0	0	147	0	147
MCMINN COUNTY	0	165	151	0	316
ATHENS	40	60	905	12	1,017
ETOWAH	0	0	0	0	0
MCNAIRY COUNTY	0	541	323	185	1,049
MACON COUNTY	0	90	72	0	162
MADISON COUNTY	0	992	0	66	1,058
MARION COUNTY	0	98	112	55	265
*RICHARD CITY	0	37	0	0	37
MARSHALL COUNTY	0	32	225	0	257
MAURY COUNTY	0	930	425	0	1,355
MEIGS COUNTY	0	47	138	62	247
MONROE COUNTY	0	354	346	0	700
SWEETWATER	0	0	0	0	0
MONTGOMERY COUNTY	0	650	1,353	0	2,003
MOORE COUNTY	0	12	0	0	12
MORGAN COUNTY	0	119	0	0	119
OBION COUNTY	0	102	239	0	341
UNION CITY	0	0	0	0	0
OVERTON COUNTY	0	0	996	184	1,180
PERRY COUNTY	0	51	68	0	119
PICKETT COUNTY	0	0	102	0	102
POLK COUNTY	0	15	143	80	238
PUTNAM COUNTY	0	545	625	0	1,170
RHEA COUNTY	0	110	306	0	416
DAYTON	0	0	0	0	0
ROANE COUNTY	0	96	308	0	404
HARRIMAN	0	104	0	0	104
ROBERTSON COUNTY	0	0	0	0	0
RUTHERFORD COUNTY	0	2,221	643	0	2,864
MURFREESBORO	0	600	68	33	701
SCOTT COUNTY	0	118	0	0	118
*ONEIDA	0	158	0	0	158
SEQUATCHIE COUNTY	0	136	180	0	316
SEVIER COUNTY	0	205	278	0	483
SHELBY COUNTY	0	1,611	146	0	1,757
MEMPHIS	0	0	0	12,092	12,092
SMITH COUNTY	0	83	132	162	377
STEWART COUNTY	0	17	190	2,021	2,228
SULLIVAN COUNTY	90	183	450	0	723

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 1998-99**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
BRISTOL	0	251	80	86	417
KINGSPORT	0	211	2,000	50	2,261
SUMNER COUNTY	0	525	925	0	1,450
TIPTON COUNTY	0	160	400	0	560
COVINGTON	0	0	0	0	0
TROUSDALE COUNTY	0	24	104	0	128
UNICOI COUNTY	0	178	226	8	412
UNION COUNTY	0	252	227	0	479
VAN BUREN COUNTY	0	20	130	0	150
WARREN COUNTY	0	367	355	0	722
WASHINGTON COUNTY	0	0	0	0	0
JOHNSON CITY	0	0	0	0	0
WAYNE COUNTY	0	599	150	0	749
WEAKLEY COUNTY	0	0	577	24	601
WHITE COUNTY	0	302	363	0	665
WILLIAMSON COUNTY	0	1,050	860	0	1,910
*FRANKLIN	40	0	0	52	92
WILSON COUNTY	0	204	551	2,041	2,796
*LEBANON	0	160	0	90	250
<b>GRAND TOTAL</b>	<b>1,129</b>	<b>26,144</b>	<b>30,166</b>	<b>23,617</b>	<b>81,056</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 1998-99

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
HUMBOLDT	249	111	9	42	13	9	2	10	0	0	0	0	3	0	5	2	3	1	459
*MILAN	140	70	43	47	65	12	1	22	13	0	5	0	1	0	10	5	2	2	438
*TRENTON	88	41	5	34	28	4	0	7	2	0	1	0	0	0	5	2	3	1	221
*BRADFORD	72	10	1	12	22	5	0	5	1	0	0	0	0	0	0	2	0	1	131
*GIBSON CO. SPEC.	214	68	2	55	15	11	0	24	4	0	1	0	0	0	15	5	11	0	425
GILES COUNTY	432	61	103	169	59	14	3	49	9	0	4	2	2	0	5	18	10	0	940
GRAINGER COUNTY	299	56	36	173	37	10	2	36	2	0	3	1	2	0	11	28	18	0	714
GREENE COUNTY	875	131	71	229	108	48	2	91	17	2	6	0	9	0	32	107	23	3	1,754
GREENEVILLE	206	51	163	105	57	62	3	57	1	1	4	0	3	0	7	3	7	2	732
GRUNDY COUNTY	502	44	87	85	33	5	0	36	3	0	1	0	0	0	5	1	22	0	824
HAMBLEN COUNTY	893	148	167	411	110	61	6	179	18	1	18	1	8	0	14	33	20	2	2,090
HAMILTON COUNTY	2,854	689	1,208	814	785	208	40	688	63	26	34	17	11	0	151	367	172	22	8,149
HANCOCK COUNTY	126	21	3	76	9	6	2	8	0	0	0	0	4	0	3	34	2	1	295
HARDEMAN COUNTY	236	272	47	147	37	22	8	42	7	0	10	4	9	0	19	11	84	3	958
HARDIN COUNTY	250	137	66	162	15	7	2	14	2	0	3	1	12	0	13	20	7	3	714
HAWKINS COUNTY	965	67	51	277	37	42	3	130	8	1	6	4	3	0	17	49	47	2	1,709
ROGERSVILLE	42	3	0	22	10	2	1	9	2	0	3	0	1	0	2	2	2	0	101
HAYWOOD COUNTY	106	206	3	101	78	5	3	23	1	0	3	0	3	0	13	31	38	4	618
HENDERSON COUNTY	350	99	132	144	31	2	0	3	4	0	2	0	1	0	12	0	2	1	783
LEXINGTON	76	16	43	41	22	0	0	7	1	0	0	0	0	0	0	0	1	2	209
HENRY COUNTY	291	53	17	145	48	6	2	35	5	0	12	0	6	0	11	15	4	1	651
*PARIS	95	27	0	33	25	4	3	7	0	0	2	0	1	0	3	4	4	1	209
HICKMAN COUNTY	419	58	18	101	62	44	4	27	9	0	10	0	4	0	2	37	15	1	811
HOUSTON COUNTY	93	17	18	58	21	3	2	24	2	0	1	0	2	0	2	7	10	1	261
HUMPHREYS COUNTY	319	30	4	104	51	22	0	28	3	0	6	0	1	0	11	8	11	0	598
JACKSON COUNTY	187	36	2	50	30	5	0	27	3	0	2	1	1	0	2	4	4	0	354
JEFFERSON COUNTY	421	67	80	244	289	34	6	115	25	1	11	1	1	0	15	26	25	4	1,365
JOHNSON COUNTY	200	92	8	70	4	8	1	33	9	0	0	2	2	0	9	20	25	2	485
KNOX COUNTY	4,380	428	19	1,499	694	367	91	1,184	128	12	69	17	24	0	177	370	328	25	9,812
LAKE COUNTY	70	86	0	64	0	0	0	1	1	0	0	0	1	0	3	0	9	0	235
LAUDERDALE COUNTY	273	281	114	184	274	13	5	28	9	0	2	0	7	0	7	20	27	2	1,246
LAWRENCE COUNTY	650	79	67	232	43	22	12	83	6	0	4	0	3	0	36	82	30	1	1,350
LEWIS COUNTY	91	23	9	51	74	41	4	10	0	0	2	0	0	0	12	20	19	0	356
LINCOLN COUNTY	395	108	18	161	53	16	4	40	6	1	5	0	8	0	8	6	16	2	847
FAYETTEVILLE	60	12	0	65	25	2	0	4	0	0	4	0	0	0	7	8	6	4	197
LOUDON COUNTY	342	66	178	118	59	27	2	42	7	2	7	2	1	0	5	27	15	5	905
LENOIR CITY	124	18	0	51	30	3	3	11	2	0	2	0	1	0	4	15	7	1	272
MCMINN COUNTY	853	72	130	178	34	8	4	88	25	1	12	0	6	0	2	42	20	2	1,477
ATHENS	195	22	75	107	33	7	1	7	4	0	1	0	1	0	2	11	6	0	472
ETOWAH	35	5	2	15	22	1	0	1	1	0	1	0	0	0	0	7	3	0	93
MCNAIRY COUNTY	222	117	93	131	9	8	3	32	12	0	2	0	4	0	9	3	19	1	665
MACON COUNTY	283	23	3	104	88	8	1	42	13	0	5	1	3	0	7	20	8	1	610
MADISON COUNTY	1,574	428	374	462	252	140	13	140	15	2	16	0	17	0	75	76	66	4	3,654
MARION COUNTY	368	81	32	218	49	9	2	20	7	3	4	1	2	0	10	56	33	2	897

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 1998-99

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
*RICHARD CITY	35	1	9	16	1	1	0	8	1	0	0	0	0	0	0	2	2	0	76
MARSHALL COUNTY	399	125	103	128	40	34	4	38	6	0	6	0	2	0	18	29	14	4	950
MAURY COUNTY	785	280	240	452	229	77	15	177	14	6	24	2	7	0	23	56	26	5	2,418
MEIGS COUNTY	178	21	2	113	68	0	1	34	7	0	1	0	1	1	3	4	5	1	440
MONROE COUNTY	273	136	18	149	13	25	5	38	7	0	2	4	6	0	16	19	28	2	741
SWEETWATER	142	40	5	75	34	13	1	9	2	0	6	0	2	0	3	11	36	1	380
MONTGOMERY COUNTY	1,689	290	545	752	253	108	29	156	33	0	30	4	12	0	40	82	182	6	4,211
MOORE COUNTY	71	9	4	26	17	0	1	4	1	0	0	0	0	0	1	1	5	0	140
MORGAN COUNTY	203	76	61	154	48	14	4	59	3	0	4	1	2	1	9	5	15	0	659
OBION COUNTY	386	81	134	162	38	4	0	10	0	4	2	2	4	0	8	2	7	0	844
UNION CITY	65	29	0	10	69	2	5	9	0	0	0	0	0	0	5	2	1	0	197
OVERTON COUNTY	422	25	108	116	47	7	6	28	7	1	8	1	1	0	6	14	6	1	804
PERRY COUNTY	75	22	0	45	63	22	0	17	0	0	0	0	2	0	6	17	8	0	277
PICKETT COUNTY	44	17	0	42	24	0	0	12	1	0	0	0	1	0	0	0	1	1	143
POLK COUNTY	246	40	6	93	15	4	0	15	2	0	0	0	0	0	10	16	16	1	464
PUTNAM COUNTY	912	144	179	334	146	38	8	154	18	5	14	1	10	0	13	65	48	6	2,095
RHEA COUNTY	165	68	23	85	76	6	3	70	5	1	3	0	0	0	6	22	18	1	552
DAYTON	37	28	0	12	8	1	2	11	0	0	0	0	0	0	3	4	1	0	107
ROANE COUNTY	513	124	185	234	33	40	2	116	7	5	8	0	11	2	27	39	24	0	1,370
HARRIMAN	137	36	43	99	41	10	1	9	12	0	0	0	4	0	14	6	18	0	430
ROBERTSON COUNTY	1,050	79	156	474	248	43	6	105	14	1	10	1	8	0	12	45	44	5	2,301
RUTHERFORD COUNTY	1,685	442	664	534	326	144	20	263	43	6	43	5	13	0	31	121	97	5	4,442
MURFREESBORO	325	60	236	233	83	10	11	91	9	0	11	1	9	0	5	0	30	0	1,114
SCOTT COUNTY	177	142	6	106	26	1	1	33	6	1	4	4	3	0	3	2	3	0	518
*ONEIDA	52	22	4	47	2	1	1	9	0	0	2	0	0	0	3	7	12	0	162
SEQUATCHIE COUNTY	214	39	46	57	59	10	2	35	6	1	2	0	1	0	6	9	35	0	522
SEVIER COUNTY	811	98	232	577	257	130	8	231	37	8	24	4	20	0	19	68	60	7	2,591
SHELBY COUNTY	4,531	402	3,291	1,143	316	87	21	881	98	2	65	6	17	0	55	47	96	10	11,068
MEMPHIS	5,766	4,385	1,502	1,729	350	300	178	937	122	2	228	25	127	1	180	434	202	15	16,483
SMITH COUNTY	242	44	23	95	64	4	0	66	7	0	5	1	2	0	2	17	10	5	587
STEWART COUNTY	265	10	9	61	40	8	1	30	2	0	4	0	1	0	15	13	11	0	470
SULLIVAN COUNTY	1,213	171	1,019	503	52	45	4	312	9	4	11	4	13	0	16	7	22	4	3,409
BRISTOL	298	49	47	128	12	4	2	33	8	1	2	0	4	0	6	28	51	0	673
KINGSPORT	627	87	228	271	24	50	8	148	5	2	6	1	0	0	25	20	42	2	1,546
SUMNER COUNTY	1,780	199	1,174	621	935	76	26	512	43	4	34	0	16	0	33	68	31	9	5,561
TIPTON COUNTY	665	222	268	490	511	36	1	231	12	3	11	2	8	1	14	36	28	4	2,543
COVINGTON	41	83	3	42	29	0	3	1	0	0	3	0	0	0	5	0	3	1	214
TROUSDALE COUNTY	98	17	9	44	39	2	0	2	3	0	2	0	1	0	0	14	13	0	244
UNICOI COUNTY	269	47	21	254	78	21	2	47	1	0	3	0	3	0	11	29	17	0	803
UNION COUNTY	568	30	59	114	22	12	6	37	4	0	3	1	2	0	12	18	13	3	904
VAN BUREN COUNTY	42	9	2	47	9	0	0	1	1	0	0	0	1	0	2	6	2	0	122
WARREN COUNTY	524	82	107	228	65	15	2	243	10	1	10	1	3	0	13	71	18	6	1,399
WASHINGTON COUNTY	468	71	108	284	318	13	4	86	9	1	9	4	10	0	29	41	6	5	1,466
JOHNSON CITY	668	142	195	221	29	9	4	64	16	1	9	1	7	0	2	9	13	1	1,391

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 1998-99

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
WAYNE COUNTY	360	38	90	75	24	7	4	21	1	0	1	2	2	0	11	5	2	0	643
WEAKLEY COUNTY	396	53	55	122	11	11	6	105	10	0	8	0	1	0	3	62	15	0	858
WHITE COUNTY	390	104	29	115	20	4	1	33	6	1	9	0	4	0	8	24	12	0	760
WILLIAMSON COUNTY	1,287	157	908	429	186	78	31	220	42	3	22	0	8	0	36	7	60	9	3,483
*FRANKLIN	317	59	30	182	42	9	5	89	4	0	3	1	3	0	11	1	15	1	772
WILSON COUNTY	619	124	20	262	135	58	12	279	32	1	18	0	5	0	21	40	32	8	1,666
*LEBANON	198	72	1	125	64	13	4	78	8	0	4	3	1	0	6	8	17	2	604
GRAND TOTAL	70,703	18,331	18,520	27,633	13,665	4,417	967	11,881	1,596	173	1,309	218	722	8	1,965	4,136	3,343	330	179,917

\*SPECIAL SCHOOL DISTRICT





TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 1998-99

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	4	18	20	12	2	0	56	15	18	17	4	2	0	56
OAK RIDGE	4	12	8	5	6	1	36	17	8	6	4	1	0	36
BEDFORD CO.	8	13	12	14	8	2	57	34	7	12	4	0	0	57
BENTON CO.	5	8	22	10	10	3	58	26	9	18	3	2	0	58
BLEDSON CO.	2	7	11	2	1	0	23	11	6	4	2	0	0	23
BLOUNT CO.	7	31	26	35	16	7	122	63	17	27	12	2	1	122
MARYVILLE	0	1	5	6	7	1	20	0	0	0	0	0	0	0
BRADLEY CO.	20	11	27	23	15	0	96	0	0	0	0	0	0	0
CLEVELAND	1	6	6	7	5	0	25	15	8	2	0	0	0	25
CAMPBELL CO.	0	15	14	10	8	0	47	14	12	8	8	0	0	42
CANNON CO.	2	9	6	4	2	0	23	13	3	3	3	1	0	23
CARROLL CO.	4	9	12	12	9	2	48	23	6	13	6	0	0	48
CARTER CO.	3	22	24	12	14	0	75	8	27	23	16	1	0	75
ELIZABETHTON	1	3	5	1	3	0	13	0	0	0	0	0	0	0
CHEATHAM CO.	14	18	19	17	7	1	76	36	17	9	9	1	0	72
CHESTER CO.	4	11	8	14	7	3	47	25	8	6	5	2	1	47
CLAIBORNE CO.	0	27	19	17	5	1	69	18	9	19	10	1	1	58
CLAY CO.	1	3	3	7	1	1	16	1	6	6	2	1	0	16
COCKE CO.	7	5	16	10	8	3	49	19	7	15	7	0	1	49
COFFEE CO.	2	10	8	18	5	4	47	13	10	12	8	0	0	43
MANCHESTER	0	0	1	1	0	0	2	1	0	1	0	0	0	2
TALLAHOMA	0	0	2	1	0	0	3	2	0	1	0	0	0	3
CROCKETT CO.	1	3	11	10	2	0	27	14	7	5	1	0	0	27
CUMBERLAND CO.	0	11	15	21	8	2	57	24	8	20	5	0	0	57
DAVIDSON CO.	33	114	144	124	29	0	444	124	119	122	76	3	0	444
DECATUR CO.	1	4	8	7	3	0	23	6	5	5	6	1	0	23
DEKALB CO.	0	7	9	10	4	1	31	15	7	9	0	0	0	31
DICKSON CO.	3	17	29	23	9	2	83	33	23	14	11	2	0	83
DYER CO.	7	20	24	19	4	0	74	40	12	21	2	0	0	75
FAYETTE CO.	0	11	11	10	12	6	50	35	7	2	6	0	0	50
FENTRESS CO.	2	7	9	7	1	2	28	10	9	6	3	0	0	28
FRANKLIN CO.	3	4	29	3	9	2	50	18	3	15	4	7	3	50
HUMBOLDT	0	2	1	0	2	0	5	4	1	0	0	0	0	5
*MILAN	1	2	2	3	0	0	8	6	0	2	0	0	0	8
*TRENTON	0	0	2	0	4	0	6	2	3	0	0	1	0	6
*BRADFORD	0	1	0	3	2	0	6	1	0	3	1	1	0	6
*GIBSON CO. SPEC	1	8	4	14	2	0	29	7	8	5	2	0	0	22
GILES CO.	2	12	18	16	17	1	66	33	14	15	4	0	0	66
GRAINGER CO.	6	18	12	8	3	0	47	21	9	11	3	3	0	47
GREENE CO.	9	16	15	21	14	3	78	34	15	14	12	3	0	78
GREENEVILLE	2	1	4	4	2	0	13	7	1	1	4	0	0	13
GRUNDY CO.	3	2	10	7	1	1	24	2	6	11	4	1	0	24
HAMBLEN CO.	6	8	9	16	8	2	49	15	10	15	9	0	0	49
HAMILTON CO.	53	64	51	46	24	4	242	56	75	73	25	10	1	240
HANCOCK CO.	0	10	6	5	3	0	24	10	15	6	2	1	0	34
HARDEMAN CO.	2	30	15	15	7	0	69	46	6	5	11	1	0	69
HARDIN CO.	0	2	9	12	11	0	34	9	6	11	6	2	0	34
HAWKINS CO.	3	14	29	27	8	1	82	43	16	14	8	1	0	82
HAYWOOD CO.	1	6	17	19	11	0	54	16	9	20	8	1	0	54
HENDERSON CO.	4	10	10	8	6	3	41	6	15	12	4	4	0	41
HENRY CO.	0	12	11	16	4	1	44	30	4	4	5	0	1	44
*PARIS	0	2	3	2	1	0	8	8	0	3	0	0	0	11
HICKMAN CO.	4	20	14	11	9	0	58	32	16	6	4	0	0	58

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 1998-99

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21-30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
HOUSTON CO.	6	2	3	2	2	0	15	13	1	0	0	1	0	15
HUMPHREYS CO.	3	7	11	8	4	2	35	20	5	7	1	2	0	35
JACKSON CO.	0	7	9	12	4	0	32	2	15	12	1	2	0	32
JEFFERSON CO.	7	10	15	18	9	2	61	27	12	14	7	1	0	61
JOHNSON CO.	5	5	9	14	3	0	36	20	6	8	2	1	0	37
KNOX CO.	43	89	95	59	47	0	333	0	0	0	0	0	0	0
LAKE CO.	1	1	1	2	2	0	7	3	1	2	1	0	0	7
LAUDERDALE CO.	0	6	14	11	7	7	45	23	7	11	3	0	0	44
LAWRENCE CO.	2	6	15	32	14	0	69	23	16	17	16	1	0	73
LEWIS CO.	0	6	6	7	3	0	22	12	5	4	1	0	0	22
LINCOLN CO.	0	9	16	10	14	3	52	25	8	10	4	4	1	52
FAYETTEVILLE	0	0	3	3	2	0	8	0	0	0	0	0	0	0
LOUDON CO.	5	8	7	18	9	0	47	14	13	16	2	2	0	47
LENOIR CITY	2	4	1	1	0	0	8	5	3	0	0	0	0	8
MCMINN CO.	2	4	21	20	5	0	52	20	11	13	8	0	0	52
ATHENS	0	4	5	0	2	0	11	5	3	3	0	0	0	11
ETOWAH	0	1	1	0	1	0	3	0	3	0	0	0	0	3
MCNAIRY CO.	6	8	6	15	5	3	43	23	6	7	7	0	0	43
MACON CO.	5	7	13	12	6	0	43	19	7	9	8	0	1	44
MADISON CO.	2	17	48	28	8	2	105	24	38	29	4	0	0	95
MARION CO.	1	7	6	4	10	1	29	2	6	16	9	5	0	38
MARSHALL CO.	6	6	7	12	7	4	42	20	6	5	10	1	0	42
MAURY CO.	7	17	46	25	22	5	122	55	30	21	15	1	0	122
MEIGS CO.	3	5	4	5	6	0	23	11	5	4	3	0	0	23
MONROE CO.	7	17	30	19	14	1	88	0	0	0	0	0	0	0
SWEET WATER	0	2	0	2	0	0	4	1	1	2	0	0	0	4
MONTGOMERY CO.	20	61	85	50	23	0	239	155	47	27	13	0	2	244
MOORE CO.	1	5	7	2	4	1	20	8	2	2	2	0	0	14
MORGAN CO.	0	12	10	7	9	0	38	21	10	4	3	0	0	38
OBION CO.	0	12	13	12	10	1	48	19	10	17	2	0	0	48
OVERTON CO.	5	7	12	12	2	0	38	8	12	15	3	0	0	38
PERRY CO.	0	8	5	2	1	0	16	7	6	2	1	0	0	16
PICKETT CO.	0	5	4	3	0	0	12	3	6	3	0	0	0	12
POLK CO.	0	7	8	9	1	1	26	12	6	5	3	0	0	26
PUTNAM CO.	3	17	17	10	5	0	52	29	12	8	3	0	0	52
RHEA CO.	4	24	17	18	2	1	66	39	10	12	5	0	0	66
ROANE CO.	0	13	33	22	7	2	77	29	13	27	7	1	0	77
ROBERTSON CO.	0	17	23	28	17	0	85	36	15	25	4	2	0	82
RUTHERFORD CO.	12	44	47	32	14	2	151	44	34	61	32	3	0	174
MURFREESBORO	3	3	3	3	4	0	16	13	2	0	1	0	0	16
SCOTT CO.	4	11	11	11	4	2	43	16	11	12	2	1	1	43
*ONEIDA	1	4	2	2	2	0	11	7	2	2	0	0	0	11
SEQUATCHIE CO.	0	4	4	3	4	0	15	7	0	3	4	1	0	15
SEVIER CO.	4	36	29	27	16	2	114	59	22	30	2	1	0	114
SHELBY CO.	12	38	48	59	52	2	211	116	47	39	9	0	0	211
MEMPHIS	39	85	122	119	24	4	393	183	94	97	19	0	0	393
SMITH CO.	1	4	8	7	8	3	31	13	5	8	5	1	0	32
STEWART CO.	1	8	5	13	5	1	33	15	7	7	4	0	0	33
SULLIVAN CO.	29	39	40	41	22	4	175	0	0	0	0	0	0	0
BRISTOL	4	8	2	5	0	0	19	8	8	1	2	0	0	19
KINGSPORT	0	2	11	12	7	0	32	14	6	11	1	0	0	32
SUMNER CO.	9	36	61	51	12	0	169	59	34	58	18	0	0	169
TIPTON CO.	4	17	36	18	19	5	99	55	20	18	6	0	0	99



TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 1998-99

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
COVINGTON	0	2	5	1	0	0	8	0	0	0	0	0	0	0
TROUSDALE CO.	2	2	3	4	2	2	15	8	4	0	1	1	0	14
UNICOI CO.	1	5	6	7	0	0	19	11	12	7	2	1	0	33
UNION CO.	3	13	22	8	4	1	51	20	14	8	5	3	1	51
VAN BUREN CO.	2	5	4	1	2	0	14	4	3	4	0	0	0	11
WARREN CO.	1	13	18	18	3	0	53	24	7	13	9	0	0	53
WASHINGTON CO.	10	22	38	21	9	0	100	37	22	36	5	0	0	100
JOHNSON CITY	0	14	22	7	6	0	49	22	15	9	3	0	0	49
WAYNE CO.	4	10	9	13	4	3	43	13	9	14	2	0	1	39
WEAKLEY CO.	1	14	9	12	10	0	46	15	10	20	1	0	0	46
WHITE CO.	3	8	8	8	4	0	31	0	0	0	0	0	0	0
WILLIAMSON CO.	20	51	37	23	10	0	141	60	41	39	0	0	1	141
* FRANKLIN	1	6	9	7	1	0	24	0	0	0	0	0	0	0
WILSON CO.	6	20	35	23	13	2	99	49	26	17	5	2	0	99
* LEBANON	2	5	8	2	2	0	19	19	0	0	0	0	0	19
<b>GRAND TOTAL</b>	<b>561</b>	<b>1,649</b>	<b>2,093</b>	<b>1,797</b>	<b>909</b>	<b>129</b>	<b>7,138</b>	<b>2,685</b>	<b>1,419</b>	<b>1,523</b>	<b>615</b>	<b>94</b>	<b>17</b>	<b>6,353</b>

\*SPECIAL SCHOOL DISTRICT

\*\*SUBSTITUTE DRIVERS ARE NOT ALWAYS INCLUDED IN ONE OR BOTH CATAGORIES.

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 1998-99 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17 PASS.	7	14	12	9	11	14	11	12	8	3	3	3	1	0	2	0	0	110
	24 PASS.	4	5	5	5	2	5	10	4	6	5	8	12	7	5	0	1	0	84
	29-30 PASS.	5	11	5	12	5	3	5	4	5	0	3	3	0	0	0	0	0	61
	35-36 PASS.	90	0	5	2	46	7	14	14	27	46	4	5	3	6	3	0	0	272
	47-48 PASS.	11	6	5	4	8	5	4	10	17	7	18	9	6	1	0	0	0	111
	53-54 PASS.	2	7	3	0	1	1	5	0	4	5	3	5	5	5	1	0	0	47
	59-60 PASS.	10	11	13	13	9	11	3	4	25	24	24	24	11	14	4	0	0	200
	65-66 PASS.	198	117	133	160	139	123	121	209	326	436	488	439	257	155	125	8	3	3,437
	SPEC EDUC- LIFTS, RAMPS	18	17	24	22	27	24	11	18	43	37	15	9	11	1	5	0	0	282
	71-72 PASS.	101	89	67	63	42	56	59	88	181	111	69	4	0	2	0	0	1	933
	77-78 PASS.	153	145	137	114	111	127	96	63	37	4	0	1	1	0	0	0	0	989
	83-84 PASS.	10	32	38	33	39	28	17	6	11	7	66	17	15	20	13	3	0	355
	89-90 PASS.	20	9	8	15	33	34	23	13	15	16	24	15	15	11	9	0	0	260
TYPE II	6-10 PASS.	10	7	7	10	14	13	7	23	21	23	12	7	3	4	0	0	161	
	11-16 PASS.	6	8	14	11	17	13	13	14	10	2	6	4	4	6	1	0	130	
	SPEC EDUC- LIFTS, RAMPS	40	14	26	20	16	18	18	17	35	14	9	13	4	5	1	0	250	
TOTAL		685	492	502	493	520	482	417	499	771	740	752	570	343	235	164	12	5	7,682



TABLE 13 1998-99

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
HUMBOLDT	\$5,484,786	\$12,169	\$6,000	\$26,728	\$323,783	\$0	\$746	\$5,854,212
*MILAN	\$5,622,396	\$12,451	\$4,980	\$27,748	\$300,074	\$420	\$98,792	\$6,066,861
*TRENTON	\$4,013,316	\$18,821	\$3,960	\$19,342	\$201,620	\$0	\$33,853	\$4,290,912
*BRADFORD	\$1,868,750	\$4,054	\$0	\$311	\$149,781	\$0	\$239	\$2,023,135
*GIBSON CO. SPEC.	\$6,437,828	\$16,942	\$4,800	\$2,500	\$287,122	\$3,035	\$906	\$6,753,133
GILES COUNTY	\$12,665,644	\$27,194	\$16,500	\$63,055	\$513,165	\$535	\$375,163	\$13,661,256
GRAINGER COUNTY	\$10,142,001	\$18,844	\$12,180	\$384,251	\$328,638	\$910	\$250,730	\$11,137,554
GREENE COUNTY	\$18,292,866	\$40,967	\$28,380	\$66,078	\$734,978	\$93,411	\$925	\$19,257,605
GREENEVILLE	\$7,428,127	\$10,910	\$10,260	\$27,110	\$398,928	\$301	\$61,915	\$7,937,551
GRUNDY COUNTY	\$7,752,659	\$11,261	\$5,040	\$560,768	\$257,264	\$100	\$321,012	\$8,908,104
HAMBLEN COUNTY	\$20,926,972	\$54,292	\$24,360	\$24,800	\$1,049,576	\$639	\$447,494	\$22,528,133
HAMILTON COUNTY	\$83,432,428	\$208,603	\$0	\$302,971	\$5,719,471	\$3,383	\$63,442	\$89,730,298
HANCOCK COUNTY	\$4,264,622	\$6,671	\$825	\$372,331	\$210,003	\$0	\$909	\$4,855,361
HARDEMAN COUNTY	\$14,303,666	\$32,885	\$5,760	\$257,489	\$473,305	\$1,145	\$0	\$15,074,250
HARDIN COUNTY	\$11,179,358	\$23,066	\$10,860	\$220,663	\$499,247	\$108	\$273,206	\$12,206,508
HAWKINS COUNTY	\$19,707,469	\$40,820	\$20,220	\$46,216	\$835,266	\$385	\$758,228	\$21,408,604
ROGERSVILLE	\$1,705,744	\$4,256	\$0	\$0	\$78,581	\$0	\$1,407	\$1,789,988
HAYWOOD COUNTY	\$10,840,362	\$27,949	\$10,500	\$218,277	\$407,247	\$5,887	\$175,220	\$11,685,442
HENDERSON COUNTY	\$9,576,011	\$18,266	\$14,880	\$236,026	\$462,525	\$0	\$507,195	\$10,814,903
LEXINGTON	\$2,515,152	\$6,608	\$0	\$3,265	\$161,860	\$0	\$902	\$2,687,787
HENRY COUNTY	\$8,841,849	\$19,254	\$19,380	\$458,230	\$509,351	\$0	\$702,096	\$10,550,160
*PARIS	\$3,840,529	\$10,264	\$0	\$16,839	\$206,064	\$0	\$281,823	\$4,355,519
HICKMAN COUNTY	\$10,820,946	\$19,754	\$9,660	\$568,971	\$304,020	\$2,094	\$209,783	\$11,935,228
HOUSTON COUNTY	\$4,432,798	\$8,899	\$0	\$190,801	\$164,240	\$6,263	\$170,917	\$4,973,918
HUMPHREYS COUNTY	\$8,471,878	\$18,616	\$6,360	\$144,427	\$397,184	\$50	\$0	\$9,038,515
JACKSON COUNTY	\$5,256,943	\$10,533	\$4,260	\$401,360	\$159,612	\$150	\$78,529	\$5,911,387
JEFFERSON COUNTY	\$17,776,702	\$34,270	\$20,400	\$105,359	\$726,380	\$0	\$681,792	\$19,344,903
JOHNSON COUNTY	\$7,465,846	\$14,933	\$840	\$523,288	\$311,595	\$252	\$125,164	\$8,441,918
KNOX COUNTY	\$100,988,656	\$239,429	\$176,220	\$111,365	\$6,229,350	\$0	\$740,260	\$108,485,280
LAKE COUNTY	\$2,989,333	\$6,838	\$0	\$87,034	\$136,408	\$0	\$117,292	\$3,336,905
LAUDERDALE COUNTY	\$14,212,353	\$32,135	\$4,560	\$368,299	\$665,490	\$5,100	\$297,641	\$15,585,578
LAWRENCE COUNTY	\$18,304,748	\$46,221	\$17,160	\$190,048	\$715,993	\$339	\$136,111	\$19,410,620
LEWIS COUNTY	\$5,539,038	\$11,940	\$4,620	\$306,465	\$215,364	\$0	\$0	\$6,077,427
LINCOLN COUNTY	\$11,772,055	\$25,665	\$18,000	\$100,122	\$460,357	\$74	\$67,683	\$12,443,956
FAYETTEVILLE	\$3,102,323	\$7,658	\$0	\$13,805	\$146,350	\$0	\$16,586	\$3,286,722
LOUDON COUNTY	\$12,467,338	\$27,988	\$7,860	\$101,290	\$592,587	\$0	\$856,731	\$14,053,794
LENOIR CITY	\$4,752,169	\$8,935	\$10,740	\$134,220	\$272,053	\$6,040	\$34,438	\$5,218,595
MCMINN COUNTY	\$15,098,660	\$31,699	\$17,340	\$35,502	\$699,432	\$140	\$186,320	\$16,069,093
ATHENS	\$4,508,171	\$11,666	\$0	\$59,041	\$269,512	\$0	\$4	\$4,848,394
ETOWAH	\$1,026,048	\$2,553	\$0	\$0	\$40,420	\$0	\$0	\$1,069,021
MCNAIRY COUNTY	\$11,721,910	\$25,718	\$12,420	\$385,664	\$663,009	\$350	\$273,672	\$13,082,743
MACON COUNTY	\$10,944,819	\$20,249	\$5,760	\$544,044	\$298,273	\$663	\$0	\$11,813,808
MADISON COUNTY	\$30,348,558	\$84,973	\$21,660	\$18,679	\$1,572,706	\$750	\$1,312,682	\$33,360,008
MARION COUNTY	\$12,023,194	\$27,059	\$13,380	\$25,261	\$478,781	\$0	\$411,022	\$12,978,697

TABLE 13 1998-99

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*RICHARD CITY	\$822,700	\$0	\$0	\$56,033	\$30,079	\$0	\$0	\$908,812
MARSHALL COUNTY	\$12,081,991	\$29,346	\$9,180	\$77,435	\$479,158	\$2,919	\$230,148	\$12,910,177
MAURY COUNTY	\$33,112,841	\$60,070	\$20,460	\$217,047	\$1,238,364	\$540	\$38,291	\$34,687,613
MEIGS COUNTY	\$5,488,980	\$10,731	\$6,360	\$27,551	\$255,651	\$0	\$7,497	\$5,796,770
MONROE COUNTY	\$13,257,156	\$30,589	\$20,760	\$180,328	\$483,035	\$7,264	\$547,361	\$14,526,493
SWEETWATER	\$3,709,578	\$9,137	\$0	\$66,813	\$135,020	\$0	\$130,937	\$4,051,485
MONTGOMERY COUNTY	\$59,254,757	\$97,724	\$0	\$185,422	\$1,997,569	\$601	\$217,912	\$61,753,985
MOORE COUNTY	\$3,111,897	\$5,455	\$0	\$9,454	\$99,569	\$0	\$28,039	\$3,254,414
MORGAN COUNTY	\$10,608,757	\$20,153	\$9,060	\$389,523	\$469,513	\$110	\$150,168	\$11,647,284
OBION COUNTY	\$9,940,508	\$24,674	\$7,860	\$55,869	\$494,560	\$50	\$362,361	\$10,885,882
UNION CITY	\$3,528,546	\$10,066	\$3,300	\$25,596	\$304,678	\$0	\$109	\$3,872,295
OVERTON COUNTY	\$9,802,091	\$19,776	\$10,080	\$288,351	\$429,158	\$0	\$93,302	\$10,642,758
PERRY COUNTY	\$3,833,502	\$7,683	\$4,320	\$208,902	\$137,375	\$984	\$129,748	\$4,322,514
PICKETT COUNTY	\$2,757,265	\$4,939	\$3,960	\$272,869	\$124,677	\$2,289	\$16,521	\$3,182,520
POLK COUNTY	\$6,976,877	\$12,819	\$3,360	\$10,593	\$254,184	\$9,000	\$356,536	\$7,623,369
PUTNAM COUNTY	\$22,169,318	\$48,955	\$30,000	\$123,218	\$960,760	\$746	\$80,982	\$23,413,979
RHEA COUNTY	\$10,587,218	\$19,177	\$9,360	\$168,973	\$453,371	\$0	\$615,524	\$11,853,623
DAYTON	\$2,104,920	\$4,572	\$0	\$9,554	\$49,677	\$0	\$0	\$2,168,723
ROANE COUNTY	\$16,480,478	\$68,127	\$17,100	\$200,707	\$689,646	\$340	\$522,886	\$17,979,284
HARRIMAN	\$4,554,131	\$0	\$12,161	\$12,400	\$216,414	\$0	\$3,000	\$4,798,106
ROBERTSON COUNTY	\$27,223,123	\$57,753	\$0	\$151,832	\$826,468	\$673	\$43,904	\$28,303,753
RUTHERFORD COUNTY	\$60,243,299	\$108,327	\$90,420	\$115,507	\$2,116,882	\$1,050	\$111,749	\$62,787,234
MURFREESBORO	\$14,208,172	\$35,477	\$0	\$204	\$618,329	\$100	\$58,306	\$14,920,588
SCOTT COUNTY	\$8,688,596	\$19,372	\$12,600	\$203,276	\$274,894	\$0	\$75,025	\$9,273,763
*ONEIDA	\$3,599,396	\$6,164	\$5,040	\$45,089	\$115,408	\$100	\$59,800	\$3,830,997
SEQUATCHIE COUNTY	\$5,639,814	\$11,716	\$0	\$19,219	\$219,404	\$0	\$111,912	\$6,002,065
SEVIER COUNTY	\$24,757,159	\$60,008	\$34,560	\$146,523	\$1,362,150	\$459	\$299,119	\$26,659,978
SHELBY COUNTY	\$110,283,427	\$196,854	\$0	\$78,422	\$3,996,111	\$700	\$507,158	\$115,062,672
MEMPHIS	\$261,497,753	\$563,737	\$274,260	\$591,711	\$10,818,912	\$0	\$2,706,546	\$276,452,919
SMITH COUNTY	\$8,483,164	\$19,694	\$0	\$315,431	\$285,587	\$86	\$33,300	\$9,137,262
STEWART COUNTY	\$6,326,450	\$13,319	\$1,500	\$16,386	\$239,155	\$172	\$1,180,727	\$7,777,709
SULLIVAN COUNTY	\$29,858,426	\$73,030	\$40,380	\$131,056	\$1,648,036	\$21,182	\$864,660	\$32,636,770
BRISTOL	\$7,694,909	\$21,474	\$14,580	\$28,956	\$550,593	\$140	\$0	\$8,310,652
KINGSPORT	\$13,417,785	\$30,020	\$24,060	\$457,502	\$1,016,692	\$0	\$143,975	\$15,090,034
SUMNER COUNTY	\$56,997,367	\$115,256	\$0	\$192,449	\$2,488,730	\$1,090	\$97,775	\$59,892,667
TIPTON COUNTY	\$28,536,315	\$54,740	\$0	\$440,404	\$839,033	\$945	\$548,395	\$30,419,832
COVINGTON	\$3,237,020	\$6,937	\$0	\$13,202	\$120,543	\$0	\$2,079	\$3,379,781
TROUSDALE COUNTY	\$3,907,905	\$7,797	\$3,600	\$223,475	\$147,891	\$100	\$0	\$4,290,768
UNICOI COUNTY	\$7,526,033	\$12,717	\$3,360	\$106,427	\$346,867	\$25,050	\$160,660	\$8,181,114
UNION COUNTY	\$10,090,358	\$17,660	\$4,200	\$527,023	\$295,442	\$150	\$333,251	\$11,268,084
VAN BUREN COUNTY	\$2,720,114	\$5,467	\$0	\$108,164	\$115,829	\$0	\$85,776	\$3,035,350
WARREN COUNTY	\$16,630,269	\$32,740	\$16,020	\$50,997	\$783,722	\$312	\$267,609	\$17,781,669
WASHINGTON COUNTY	\$19,073,715	\$36,538	\$28,260	\$103,080	\$971,574	\$0	\$301,562	\$20,514,729
JOHNSON CITY	\$14,458,847	\$29,398	\$11,220	\$2,296	\$878,005	\$731	\$89,191	\$15,469,688

**TABLE 13 1998-99**

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
WAYNE COUNTY	\$8,428,177	\$16,580	\$9,480	\$391,645	\$425,056	\$2,684	\$130,055	\$9,403,677
WEAKLEY COUNTY	\$13,441,921	\$30,826	\$15,120	\$128,729	\$695,933	\$5,344	\$190,064	\$14,507,937
WHITE COUNTY	\$11,069,769	\$23,702	\$1,380	\$317,317	\$533,946	\$240	\$174,150	\$12,120,504
WILLIAMSON COUNTY	\$42,869,811	\$71,609	\$0	\$419,310	\$1,717,913	\$23,943	\$891,107	\$45,993,693
*FRANKLIN	\$9,266,196	\$15,318	\$0	\$37,455	\$564,733	\$0	\$32,882	\$9,916,584
WILSON COUNTY	\$29,159,761	\$47,038	\$7,500	\$138,927	\$1,017,562	\$829	\$33,300	\$30,404,917
*LEBANON	\$7,334,688	\$18,607	\$0	\$44,509	\$318,554	\$0	\$74,601	\$7,790,959
<b>GRAND TOTAL</b>	<b>\$2,205,533,605</b>	<b>\$4,661,055</b>	<b>\$1,626,931</b>	<b>\$23,329,130</b>	<b>\$101,158,192</b>	<b>\$350,367</b>	<b>\$33,184,476</b>	<b>\$2,369,843,756</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 14 1998-99

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT BASIC EDUCATION	VOCATIONAL EDUCATION	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$1,195,207	\$58,044	\$175,777	\$1,015,544	\$20,622	\$732,354	\$294,707	\$416,497	\$3,908,752
CLINTON	\$142,377	\$0	\$0	\$150,366	\$5,876	\$131,585	\$0	\$52,348	\$482,552
OAK RIDGE	\$430,743	\$92,633	\$52,207	\$370,181	\$27,735	\$436,534	\$0	\$237,689	\$1,647,722
BEDFORD COUNTY	\$760,148	\$101,496	\$94,946	\$681,552	\$35,260	\$532,883	\$24,000	\$354,628	\$2,584,913
BENTON COUNTY	\$518,583	\$48,439	\$44,203	\$419,586	\$15,523	\$246,214	\$0	\$108,113	\$1,400,661
BLED SOE COUNTY	\$373,104	\$42,624	\$57,038	\$246,444	\$10,431	\$230,968	\$100,067	\$181,036	\$1,241,712
BLOUNT COUNTY	\$1,174,595	\$61,911	\$162,779	\$1,177,070	\$63,067	\$1,070,948	\$12,361	\$205,815	\$3,928,546
ALCOA	\$156,215	\$0	\$20,213	\$0	\$7,648	\$156,363	\$0	\$139,492	\$479,931
MARYVILLE	\$320,465	\$0	\$46,206	\$337,722	\$24,321	\$462,652	\$0	\$232,696	\$1,424,062
BRADLEY COUNTY	\$2,005,346	\$50,975	\$122,376	\$1,132,484	\$50,896	\$878,220	\$0	\$200,302	\$4,440,599
CLEVELAND	\$649,452	\$0	\$101,830	\$637,696	\$25,917	\$686,510	\$0	\$258,101	\$2,359,506
CAMPBELL COUNTY	\$1,522,056	\$87,107	\$179,053	\$1,539,002	\$46,145	\$666,763	\$1,600	\$96,066	\$4,137,792
CANNON COUNTY	\$291,322	\$56,024	\$0	\$266,134	\$11,966	\$225,062	\$15,000	\$29,642	\$895,150
CARROLL COUNTY	\$3,383	\$36,712	\$0	\$0	\$0	\$0	\$59,040	\$40,822	\$139,957
*HOLLOW ROCK-BR	\$163,341	\$0	\$17,417	\$101,266	\$5,821	\$185,503	\$0	\$106,233	\$579,581
*HUNTINGDON	\$227,349	\$0	\$0	\$154,525	\$7,387	\$215,063	\$0	\$183,718	\$788,042
*MCKENZIE	\$237,959	\$0	\$20,373	\$186,252	\$7,581	\$162,796	\$0	\$12,948	\$627,909
*S. CARROLL	\$49,910	\$0	\$6,514	\$35,068	\$2,353	\$66,183	\$0	\$2,765	\$162,793
*W. CARROLL	\$444,269	\$0	\$17,328	\$162,738	\$7,357	\$98,278	\$0	\$21,344	\$751,314
CARTER COUNTY	\$1,488,013	\$108,633	\$179,574	\$986,839	\$38,992	\$696,579	\$18,208	\$50,125	\$3,566,963
ELIZABETHTON	\$256,421	\$11,202	\$31,683	\$219,450	\$12,899	\$169,157	\$12,685	\$147,643	\$861,140
CHEATHAM COUNTY	\$614,947	\$52,223	\$64,155	\$504,137	\$29,710	\$432,690	\$26,065	\$196,980	\$1,920,907
CHESTER COUNTY	\$338,843	\$40,422	\$34,650	\$277,682	\$14,190	\$255,894	\$0	\$104,446	\$1,066,127
CLAIBORNE COUNTY	\$1,190,839	\$162,661	\$187,532	\$1,042,083	\$29,441	\$535,548	\$313,114	\$613,428	\$4,074,646
CLAY COUNTY	\$306,007	\$58,734	\$74,209	\$223,051	\$7,820	\$112,890	\$65,824	\$74,229	\$922,764
COCKE COUNTY	\$1,270,056	\$48,687	\$143,141	\$1,107,899	\$29,257	\$605,003	\$58,857	\$169,848	\$3,432,748
NEWPORT	\$83,537	\$0	\$0	\$130,262	\$4,277	\$0	\$0	\$10,073	\$228,149
COFFEE COUNTY	\$602,731	\$17,490	\$61,081	\$541,578	\$23,098	\$366,013	\$51,079	\$367,225	\$2,030,295
MANCHESTER	\$164,720	\$0	\$19,154	\$175,466	\$7,177	\$111,700	\$6,247	\$12,136	\$496,600
TULLAHOMA	\$382,311	\$46,855	\$50,260	\$355,439	\$21,487	\$324,517	\$0	\$46,792	\$1,227,661
CROCKETT COUNTY	\$273,200	\$33,937	\$39,595	\$218,487	\$10,686	\$147,279	\$71,288	\$145,616	\$940,088
ALAMO	\$100,110	\$0	\$0	\$70,682	\$3,180	\$63,520	\$0	\$96,023	\$333,515
BELLS	\$174,952	\$0	\$0	\$56,277	\$2,034	\$34,136	\$0	\$2,949	\$270,348
CUMBERLAND COUNTY	\$1,168,827	\$60,928	\$114,018	\$1,107,014	\$38,980	\$547,486	\$0	\$198,814	\$3,236,067
DAVIDSON COUNTY	\$11,918,604	\$340,854	\$1,413,373	\$11,663,375	\$477,497	\$6,356,617	\$0	\$2,920,409	\$35,090,729
DECATUR COUNTY	\$302,717	\$48,603	\$34,109	\$240,581	\$10,814	\$221,005	\$21,492	\$221,049	\$1,100,370
DEKALB COUNTY	\$360,582	\$39,258	\$96,399	\$366,377	\$15,739	\$281,886	\$17,238	\$97,259	\$1,274,738
DICKSON COUNTY	\$1,138,165	\$54,729	\$116,529	\$886,208	\$27,684	\$750,400	\$23,081	\$106,164	\$3,102,960
DYER COUNTY	\$608,927	\$0	\$156,646	\$576,474	\$21,026	\$388,854	\$0	\$382,797	\$2,134,724

TABLE 14 1998-99

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT BASIC EDUCATION	VOCATIONAL EDUCATION	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
DYERSBURG	\$501,025	\$0	\$44,219	\$360,604	\$19,648	\$208,512	\$70,000	\$77,594	\$1,281,602
FAYETTE COUNTY	\$1,394,779	\$71,665	\$151,238	\$1,130,471	\$31,234	\$347,095	\$0	\$551,503	\$3,677,985
FENTRESS COUNTY	\$615,721	\$49,585	\$112,798	\$561,079	\$14,710	\$244,429	\$23,044	\$70,430	\$1,691,796
FRANKLIN COUNTY	\$734,067	\$17,894	\$96,894	\$938,368	\$33,830	\$384,988	\$0	\$360,249	\$2,566,290
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$397,310	\$0	\$0	\$376,157	\$11,485	\$0	\$0	\$456,847	\$1,241,799
*MILAN	\$273,717	\$0	\$30,870	\$256,416	\$12,243	\$192,087	\$0	\$103,284	\$868,617
*TRENTON	\$275,434	\$136,286	\$31,259	\$241,296	\$8,827	\$145,496	\$75,357	\$124,274	\$1,038,229
*BRADFORD	\$77,105	\$0	\$9,422	\$81,891	\$3,805	\$66,981	\$0	\$108,536	\$347,740
*GIBSON CO. SPEC.	\$295,419	\$0	\$28,797	\$230,459	\$11,946	\$180,506	\$0	\$70,777	\$817,904
GILES COUNTY	\$626,712	\$31,618	\$80,719	\$589,676	\$27,840	\$495,626	\$0	\$90,070	\$1,942,261
GRAINGER COUNTY	\$636,447	\$35,918	\$628,606	\$0	\$19,281	\$372,765	\$41,487	\$50,363	\$1,784,867
GREENE COUNTY	\$1,122,505	\$22,823	\$119,402	\$1,036,476	\$40,273	\$786,816	\$0	\$108,170	\$3,236,465
GREENEVILLE	\$248,847	\$113,708	\$174,462	\$268,703	\$12,532	\$394,401	\$34,695	\$384,695	\$1,632,043
GRUNDY COUNTY	\$409,892	\$33,234	\$31,438	\$504,131	\$28,854	\$358,952	\$0	\$210,974	\$1,577,475
HAMBLÉN COUNTY	\$1,322,957	\$54,442	\$183,481	\$1,313,029	\$53,601	\$984,283	\$65,147	\$502,048	\$4,478,988
HAMILTON COUNTY	\$5,607,204	\$0	\$961,611	\$7,136,791	\$383,540	\$4,487,292	\$278,238	\$1,149,490	\$20,004,166
HANCOCK COUNTY	\$326,188	\$57,884	\$41,736	\$413,709	\$7,625	\$70,198	\$3,858	\$317,465	\$1,238,663
HARDEMAN COUNTY	\$1,316,377	\$0	\$117,994	\$882,839	\$26,749	\$543,502	\$36,734	\$68,967	\$2,993,162
HARDIN COUNTY	\$686,938	\$40,608	\$75,367	\$749,385	\$16,187	\$383,015	\$20,980	\$111,465	\$2,083,945
HAWKINS COUNTY	\$1,149,905	\$45,264	\$130,948	\$1,227,108	\$41,369	\$736,326	\$0	\$289,362	\$3,620,282
ROGERSVILLE	\$53,503	\$0	\$0	\$82,544	\$3,672	\$68,797	\$0	\$14,152	\$222,668
HAYWOOD COUNTY	\$1,344,995	\$73,173	\$107,703	\$890,996	\$24,325	\$368,163	\$242,022	\$318,997	\$3,370,374
HENDERSON COUNTY	\$451,543	\$40,789	\$65,313	\$389,813	\$16,339	\$416,674	\$96,222	\$73,997	\$1,550,690
LEXINGTON	\$117,298	\$0	\$0	\$110,771	\$5,240	\$66,140	\$0	\$2,500	\$301,949
HENRY COUNTY	\$525,071	\$78,312	\$90,266	\$524,689	\$19,775	\$320,392	\$143,975	\$281,239	\$1,983,719
*PARIS	\$298,031	\$0	\$0	\$222,253	\$8,930	\$106,855	\$0	\$94,897	\$730,966
HICKMAN COUNTY	\$500,222	\$42,140	\$58,062	\$477,715	\$20,795	\$346,643	\$18,150	\$71,729	\$1,535,456
HOUSTON COUNTY	\$232,743	\$179	\$21,119	\$171,693	\$8,254	\$113,049	\$0	\$82,859	\$629,896
HUMPHREYS COUNTY	\$480,570	\$61,510	\$47,858	\$461,949	\$18,393	\$227,029	\$0	\$167,265	\$1,464,574
JACKSON COUNTY	\$412,217	\$52,929	\$56,710	\$236,002	\$9,812	\$161,977	\$49,714	\$89,771	\$1,069,132
JEFFERSON COUNTY	\$875,610	\$64,862	\$74,252	\$664,801	\$36,926	\$646,614	\$52,882	\$593,471	\$3,009,418
JOHNSON COUNTY	\$527,098	\$51,517	\$84,006	\$592,119	\$14,647	\$217,867	\$26,273	\$109,053	\$1,622,580
KNOX COUNTY	\$5,739,381	\$0	\$273,339	\$5,828,603	\$240,360	\$4,005,382	\$19,621	\$986,048	\$17,092,734
LAKE COUNTY	\$239,427	\$0	\$29,383	\$288,942	\$3,212	\$114,492	\$0	\$45,635	\$721,091
LAUDERDALE COUNTY	\$1,253,513	\$0	\$99,209	\$953,897	\$27,729	\$513,961	\$25,478	\$59,650	\$2,933,437
LAWRENCE COUNTY	\$1,087,616	\$63,300	\$117,104	\$832,170	\$20,000	\$516,816	\$22,199	\$187,903	\$2,847,108
LEWIS COUNTY	\$275,932	\$0	\$28,613	\$253,468	\$10,187	\$220,398	\$17,662	\$232,143	\$1,038,403
LINCOLN COUNTY	\$554,064	\$47,590	\$67,873	\$466,805	\$23,481	\$316,597	\$13,000	\$59,959	\$1,549,369



TABLE 14 1998-99

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT BASIC EDUCATION	VOCATIONAL EDUCATION	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
FAYETTEVILLE	\$165,253	\$0	\$14,066	\$126,966	\$6,368	\$76,792	\$0	\$9,927	\$399,372
LOUDON COUNTY	\$728,183	\$0	\$53,254	\$454,208	\$26,638	\$326,102	\$55,000	\$55,139	\$1,698,524
LENOIR CITY	\$280,229	\$49,083	\$23,698	\$204,298	\$11,157	\$149,273	\$0	\$229,313	\$947,051
MCMINN COUNTY	\$733,533	\$0	\$101,525	\$691,311	\$36,400	\$544,689	\$0	\$142,900	\$2,250,358
ATHENS	\$308,508	\$79,664	\$33,141	\$274,588	\$6,700	\$177,453	\$0	\$117,016	\$997,070
ETOWAH	\$84,786	\$0	\$0	\$77,233	\$2,362	\$49,610	\$0	\$57,616	\$271,607
MCNAIRY COUNTY	\$672,746	\$73,175	\$77,611	\$583,997	\$24,205	\$282,741	\$34,000	\$184,928	\$1,933,403
MACON COUNTY	\$507,374	\$40,264	\$54,727	\$477,679	\$19,999	\$249,770	\$33,171	\$164,000	\$1,546,984
MADISON COUNTY	\$2,605,931	\$0	\$251,716	\$2,372,122	\$89,616	\$1,504,694	\$210,517	\$390,604	\$7,425,200
MARION COUNTY	\$661,230	\$65,960	\$90,836	\$775,151	\$25,492	\$394,958	\$17,773	\$107,758	\$2,139,158
*RICHARD CITY	\$0	\$0	\$0	\$20,605	\$0	\$25,500	\$0	\$3,922	\$50,027
MARSHALL COUNTY	\$483,656	\$42,147	\$59,227	\$405,511	\$27,068	\$455,107	\$0	\$259,784	\$1,732,500
MAURY COUNTY	\$1,353,706	\$71,226	\$145,790	\$1,177,173	\$66,435	\$1,237,603	\$0	\$566,910	\$4,618,843
MEIGS COUNTY	\$371,250	\$45,326	\$30,552	\$252,646	\$10,291	\$169,645	\$3,582	\$102,347	\$985,639
MONROE COUNTY	\$755,155	\$61,731	\$102,765	\$742,429	\$29,524	\$349,059	\$4,721	\$424,255	\$2,469,639
SWEETWATER	\$287,108	\$0	\$0	\$200,193	\$7,907	\$181,497	\$0	\$17,476	\$694,181
MONTGOMERY COUNTY	\$2,327,699	\$92,470	\$255,434	\$2,325,133	\$88,810	\$1,600,672	\$135,056	\$446,321	\$7,271,595
MOORE COUNTY	\$102,638	\$0	\$10,146	\$76,811	\$5,654	\$77,018	\$0	\$11,285	\$283,552
MORGAN COUNTY	\$593,604	\$0	\$65,975	\$621,867	\$19,859	\$342,170	\$950	\$129,495	\$1,773,920
OBION COUNTY	\$650,909	\$0	\$61,626	\$556,507	\$21,500	\$385,222	\$0	\$226,070	\$1,901,834
UNION CITY	\$222,008	\$0	\$23,504	\$210,821	\$8,621	\$101,325	\$18,632	\$119,006	\$703,917
OVERTON COUNTY	\$632,949	\$71,497	\$130,417	\$462,013	\$18,560	\$315,384	\$0	\$269,850	\$1,900,670
PERRY COUNTY	\$202,096	\$26,348	\$24,452	\$193,913	\$7,427	\$155,136	\$0	\$127,446	\$736,818
PICKETT COUNTY	\$157,023	\$46,397	\$57,202	\$142,279	\$4,897	\$37,928	\$21,050	\$161,010	\$627,786
POLK COUNTY	\$361,389	\$71,046	\$48,395	\$430,737	\$15,841	\$245,973	\$298,158	\$349,915	\$1,821,454
PUTNAM COUNTY	\$1,205,873	\$157,537	\$182,770	\$1,016,870	\$55,259	\$821,464	\$0	\$394,673	\$3,834,446
RHEA COUNTY	\$635,207	\$78,116	\$77,064	\$596,579	\$22,395	\$217,016	\$0	\$181,808	\$1,808,185
DAYTON	\$119,455	\$0	\$0	\$151,458	\$4,639	\$107,862	\$0	\$7,181	\$390,595
ROANE COUNTY	\$937,380	\$81,093	\$0	\$824,563	\$34,563	\$749,257	\$0	\$190,952	\$2,817,808
HARRIMAN	\$282,684	\$0	\$33,905	\$277,111	\$9,092	\$136,062	\$0	\$51,286	\$790,140
ROBERTSON COUNTY	\$1,028,919	\$59,030	\$103,020	\$713,539	\$46,681	\$1,243,694	\$26,000	\$188,583	\$3,409,466
RUTHERFORD COUNTY	\$2,001,239	\$60,759	\$190,254	\$1,309,205	\$98,275	\$1,354,556	\$126,318	\$328,750	\$5,469,356
MURFREESBORO	\$730,045	\$58,469	\$0	\$478,884	\$31,399	\$296,349	\$0	\$227,651	\$1,822,797
SCOTT COUNTY	\$831,879	\$0	\$71,349	\$732,547	\$18,646	\$268,961	\$0	\$267,227	\$2,190,609
*ONEIDA	\$195,798	\$0	\$42,935	\$195,176	\$8,147	\$63,572	\$0	\$96,741	\$602,369
SEQUATCHIE COUNTY	\$344,385	\$49,375	\$0	\$285,395	\$17,443	\$307,495	\$15,051	\$161,208	\$1,180,352
SEVIER COUNTY	\$1,658,717	\$39,410	\$138,387	\$1,162,151	\$77,609	\$1,064,815	\$0	\$282,265	\$4,423,354
SHELBY COUNTY	\$2,795,408	\$22,187	\$366,800	\$1,659,095	\$225,793	\$3,613,178	\$0	\$932,337	\$9,614,798
MEMPHIS	\$25,409,945	\$1,764,458	\$2,394,323	\$25,006,022	\$681,865	\$7,179,613	\$0	\$4,436,815	\$66,873,041

TABLE 14 1998-99

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT BASIC EDUCATION	VOCATIONAL EDUCATION	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
SMITH COUNTY	\$433,407	\$53,949	\$36,949	\$291,239	\$17,761	\$175,417	\$0	\$82,938	\$1,091,660
STEWART COUNTY	\$303,632	\$60,304	\$24,005	\$189,143	\$11,635	\$189,225	\$32,975	\$84,875	\$895,794
SULLIVAN COUNTY	\$1,612,215	\$43,160	\$197,923	\$1,776,960	\$76,677	\$1,538,469	\$16,484	\$353,261	\$5,615,149
BRISTOL	\$531,728	\$4,620	\$67,338	\$541,277	\$21,182	\$282,436	\$0	\$69,152	\$1,517,733
KINGSPORT	\$797,381	\$78,376	\$91,663	\$802,755	\$48,849	\$528,300	\$0	\$57,400	\$2,404,724
SUMNER COUNTY	\$1,838,741	\$105,076	\$236,408	\$1,584,498	\$103,059	\$2,064,919	\$66,375	\$725,015	\$6,724,091
TIPTON COUNTY	\$1,367,057	\$70,900	\$184,914	\$1,180,890	\$37,462	\$1,068,676	\$99,203	\$260,422	\$4,269,524
COVINGTON	\$396,662	\$0	\$0	\$340,742	\$6,298	\$79,898	\$0	\$20,370	\$843,970
TROUSDALE COUNTY	\$171,408	\$44,474	\$0	\$169,425	\$7,103	\$124,719	\$0	\$10,183	\$527,312
UNICOI COUNTY	\$326,527	\$28,504	\$44,360	\$322,255	\$15,454	\$451,343	\$21,410	\$154,608	\$1,364,461
UNION COUNTY	\$628,759	\$38,434	\$48,590	\$476,709	\$31,139	\$257,150	\$39,726	\$73,745	\$1,594,252
VAN BUREN COUNTY	\$144,747	\$20,274	\$16,473	\$166,104	\$4,165	\$68,630	\$33,913	\$66,627	\$520,933
WARREN COUNTY	\$831,449	\$73,214	\$98,594	\$881,487	\$38,507	\$620,574	\$0	\$325,286	\$2,869,111
WASHINGTON COUNTY	\$905,220	\$0	\$128,655	\$1,187,841	\$48,015	\$723,421	\$271,273	\$100,778	\$3,365,203
JOHNSON CITY	\$634,202	\$149,870	\$119,386	\$957,118	\$43,945	\$459,937	\$47,426	\$444,869	\$2,856,753
WAYNE COUNTY	\$538,763	\$31,950	\$48,438	\$424,186	\$16,402	\$253,392	\$16,000	\$244,814	\$1,573,945
WEAKLEY COUNTY	\$559,930	\$69,933	\$111,914	\$568,588	\$29,968	\$389,243	\$55,000	\$172,017	\$1,956,593
WHITE COUNTY	\$578,580	\$50,765	\$85,697	\$455,250	\$22,729	\$354,240	\$161,451	\$131,160	\$1,839,872
WILLIAMSON COUNTY	\$532,401	\$87,827	\$148,362	\$594,900	\$79,478	\$1,346,744	\$0	\$268,001	\$3,057,713
*FRANKLIN	\$272,604	\$0	\$0	\$331,586	\$27,690	\$306,138	\$65,903	\$65,231	\$1,069,152
WILSON COUNTY	\$541,960	\$101,723	\$89,792	\$498,292	\$22,912	\$860,887	\$0	\$209,439	\$2,325,005
*LEBANON	\$454,627	\$0	\$43,264	\$458,064	\$15,978	\$271,560	\$0	\$27,184	\$1,270,677
<b>GRAND TOTAL</b>	<b>\$134,225,613</b>	<b>\$7,368,532</b>	<b>\$15,346,030</b>	<b>\$123,574,904</b>	<b>\$5,159,095</b>	<b>\$78,991,702</b>	<b>\$4,495,809</b>	<b>\$33,891,236</b>	<b>\$403,052,921</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 15 1998-99**

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$1,316,790	\$1,316,790	\$5,225,542
CLINTON	\$7,237	\$0	\$7,237	\$489,789
OAK RIDGE	\$76,252	\$556,409	\$632,661	\$2,280,383
BEDFORD COUNTY	\$254	\$0	\$254	\$2,585,167
BENTON COUNTY	\$0	\$0	\$0	\$1,400,661
BLED SOE COUNTY	\$0	\$7,439	\$7,439	\$1,249,151
BLOUNT COUNTY	\$0	\$30,219	\$30,219	\$3,958,765
ALCOA	\$1,161	\$0	\$1,161	\$481,092
MARYVILLE	\$0	\$0	\$0	\$1,424,062
BRADLEY COUNTY	\$0	\$0	\$0	\$4,440,599
CLEVELAND	\$3,453	\$0	\$3,453	\$2,362,959
CAMPBELL COUNTY	\$0	\$63,978	\$63,978	\$4,201,770
CANNON COUNTY	\$0	\$42,471	\$42,471	\$937,621
CARROLL COUNTY	\$0	\$0	\$0	\$139,957
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$579,581
*HUNTINGDON	\$0	\$0	\$0	\$788,042
*MCKENZIE	\$3,138	\$0	\$3,138	\$631,047
*S. CARROLL	\$0	\$0	\$0	\$162,793
*W. CARROLL	\$1,317	\$0	\$1,317	\$752,631
CARTER COUNTY	\$4,541	\$728,187	\$732,728	\$4,299,691
ELIZABETHTON	\$0	\$0	\$0	\$861,140
CHEATHAM COUNTY	\$0	\$0	\$0	\$1,920,907
CHESTER COUNTY	\$0	\$0	\$0	\$1,066,127
CLAIBORNE COUNTY	\$0	\$0	\$0	\$4,074,646
CLAY COUNTY	\$33,409	\$0	\$33,409	\$956,173
COCKE COUNTY	\$0	\$0	\$0	\$3,432,748
NEWPORT	\$0	\$0	\$0	\$228,149
COFFEE COUNTY	\$6,206	\$32,257	\$38,463	\$2,068,758
MANCHESTER	\$3,207	\$0	\$3,207	\$499,807
TULLAHOMA	\$64,687	\$0	\$64,687	\$1,292,348
CROCKETT COUNTY	\$0	\$0	\$0	\$940,088
ALAMO	\$0	\$0	\$0	\$333,515
BELLS	\$0	\$0	\$0	\$270,348
CUMBERLAND COUNTY	\$0	\$30,000	\$30,000	\$3,266,067
DAVIDSON COUNTY	\$179,438	\$3,239,574	\$3,419,012	\$38,509,741
DECATUR COUNTY	\$0	\$0	\$0	\$1,100,370
DEKALB COUNTY	\$180,367	\$8,000	\$188,367	\$1,463,105
DICKSON COUNTY	\$0	\$0	\$0	\$3,102,960
DYER COUNTY	\$0	\$33,913	\$33,913	\$2,168,637
DYERSBURG	\$2,173	\$0	\$2,173	\$1,283,775
FAYETTE COUNTY	\$0	\$0	\$0	\$3,677,985
FENTRESS COUNTY	\$0	\$43,563	\$43,563	\$1,735,359
FRANKLIN COUNTY	\$0	\$0	\$0	\$2,566,290
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	\$3,942	\$0	\$3,942	\$1,245,741
*MILAN	\$5,728	\$0	\$5,728	\$874,345

**TABLE 15 1998-99**

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
*TRENTON	\$4,985	\$0	\$4,985	\$1,043,214
*BRADFORD	\$605	\$0	\$605	\$348,345
*GIBSON CO. SPEC.	\$0	\$11,496	\$11,496	\$829,400
GILES COUNTY	\$0	\$0	\$0	\$1,942,261
GRAINGER COUNTY	\$0	\$29,812	\$29,812	\$1,814,679
GREENE COUNTY	\$0	\$55,000	\$55,000	\$3,291,465
GREENEVILLE	\$0	\$0	\$0	\$1,632,043
GRUNDY COUNTY	\$0	\$0	\$0	\$1,577,475
HAMBLEN COUNTY	\$6,868	\$0	\$6,868	\$4,485,856
HAMILTON COUNTY	\$80,789	\$2,914,802	\$2,995,591	\$22,999,757
HANCOCK COUNTY	\$0	\$0	\$0	\$1,238,663
HARDEMAN COUNTY	\$0	\$0	\$0	\$2,993,162
HARDIN COUNTY	\$0	\$0	\$0	\$2,083,945
HAWKINS COUNTY	\$4,230	\$0	\$4,230	\$3,624,512
ROGERSVILLE	\$0	\$0	\$0	\$222,668
HAYWOOD COUNTY	\$0	\$58,931	\$58,931	\$3,429,305
HENDERSON COUNTY	\$0	\$0	\$0	\$1,550,690
LEXINGTON	\$0	\$0	\$0	\$301,949
HENRY COUNTY	\$0	\$0	\$0	\$1,983,719
*PARIS	\$0	\$0	\$0	\$730,966
HICKMAN COUNTY	\$0	\$28,109	\$28,109	\$1,563,565
HOUSTON COUNTY	\$0	\$0	\$0	\$629,896
HUMPHREYS COUNTY	\$2,502	\$0	\$2,502	\$1,467,076
JACKSON COUNTY	\$0	\$0	\$0	\$1,069,132
JEFFERSON COUNTY	\$0	\$40,777	\$40,777	\$3,050,195
JOHNSON COUNTY	\$0	\$374,043	\$374,043	\$1,996,623
KNOX COUNTY	\$109,190	\$286,720	\$395,910	\$17,488,644
LAKE COUNTY	\$0	\$0	\$0	\$721,091
LAUDERDALE COUNTY	\$0	\$59,057	\$59,057	\$2,992,494
LAWRENCE COUNTY	\$0	\$7,250	\$7,250	\$2,854,358
LEWIS COUNTY	\$0	\$38,427	\$38,427	\$1,076,830
LINCOLN COUNTY	\$0	\$0	\$0	\$1,549,369
FAYETTEVILLE	\$3,819	\$0	\$3,819	\$403,191
LOUDON COUNTY	\$4,303	\$41,388	\$45,691	\$1,744,215
LENOIR CITY	\$0	\$168,191	\$168,191	\$1,115,242
MCMINN COUNTY	\$0	\$404	\$404	\$2,250,762
ATHENS	\$7,112	\$115	\$7,227	\$1,004,297
ETOWAH	\$1,914	\$15,000	\$16,914	\$288,521
MCNAIRY COUNTY	\$0	\$0	\$0	\$1,933,403
MACON COUNTY	\$0	\$0	\$0	\$1,546,984
MADISON COUNTY	\$0	\$55,195	\$55,195	\$7,480,395
MARION COUNTY	\$0	\$0	\$0	\$2,139,158
*RICHARD CITY	\$0	\$0	\$0	\$50,027
MARSHALL COUNTY	\$1,178	\$0	\$1,178	\$1,733,678
MAURY COUNTY	\$0	\$250,000	\$250,000	\$4,868,843
MEIGS COUNTY	\$2,203	\$0	\$2,203	\$987,842

**TABLE 15 1998-99**

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
MONROE COUNTY	\$0	\$0	\$0	\$2,469,639
SWEETWATER	\$0	\$0	\$0	\$694,181
MONTGOMERY COUNTY	\$910,379	\$0	\$910,379	\$8,181,974
MOORE COUNTY	\$0	\$0	\$0	\$283,552
MORGAN COUNTY	\$0	\$0	\$0	\$1,773,920
OBION COUNTY	\$0	\$0	\$0	\$1,901,834
UNION CITY	\$4,748	\$0	\$4,748	\$708,665
OVERTON COUNTY	\$0	\$0	\$0	\$1,900,670
PERRY COUNTY	\$0	\$0	\$0	\$736,818
PICKETT COUNTY	\$21,931	\$169,417	\$191,348	\$819,134
POLK COUNTY	\$0	\$0	\$0	\$1,821,454
PUTNAM COUNTY	\$0	\$0	\$0	\$3,834,446
RHEA COUNTY	\$4,221	\$46,511	\$50,732	\$1,858,917
DAYTON	\$0	\$0	\$0	\$390,595
ROANE COUNTY	\$29,172	\$63,016	\$92,188	\$2,909,996
HARRIMAN	\$4,435	\$0	\$4,435	\$794,575
ROBERTSON COUNTY	\$0	\$0	\$0	\$3,409,466
RUTHERFORD COUNTY	\$14,291	\$194,324	\$208,615	\$5,677,971
MURFREESBORO	\$3,700	\$0	\$3,700	\$1,826,497
SCOTT COUNTY	\$0	\$2,838	\$2,838	\$2,193,447
*ONEIDA	\$0	\$79,152	\$79,152	\$681,521
SEQUATCHIE COUNTY	\$0	\$5,954	\$5,954	\$1,186,306
SEVIER COUNTY	\$0	\$0	\$0	\$4,423,354
SHELBY COUNTY	\$120,636	\$46,585	\$167,221	\$9,782,019
MEMPHIS	\$140,712	\$5,307,829	\$5,448,541	\$72,321,582
SMITH COUNTY	\$2,822	\$0	\$2,822	\$1,094,482
STEWART COUNTY	\$123,582	\$0	\$123,582	\$1,019,376
SULLIVAN COUNTY	\$7,686	\$118,170	\$125,856	\$5,741,005
BRISTOL	\$3,006	\$0	\$3,006	\$1,520,739
KINGSPORT	\$16,039	\$0	\$16,039	\$2,420,763
SUMNER COUNTY	\$0	\$0	\$0	\$6,724,091
TIPTON COUNTY	\$7,006	\$5,000	\$12,006	\$4,281,530
COVINGTON	\$0	\$0	\$0	\$843,970
TROUSDALE COUNTY	\$0	\$0	\$0	\$527,312
UNICOI COUNTY	\$68,390	\$52,813	\$121,203	\$1,485,664
UNION COUNTY	\$0	\$2,478	\$2,478	\$1,596,730
VAN BUREN COUNTY	\$0	\$0	\$0	\$520,933
WARREN COUNTY	\$0	\$36,594	\$36,594	\$2,905,705
WASHINGTON COUNTY	\$2,238	\$72,659	\$74,897	\$3,440,100
JOHNSON CITY	\$40,591	\$27,712	\$68,303	\$2,925,056
WAYNE COUNTY	\$0	\$0	\$0	\$1,573,945
WEAKLEY COUNTY	\$0	\$0	\$0	\$1,956,593
WHITE COUNTY	\$0	\$33,343	\$33,343	\$1,873,215
WILLIAMSON COUNTY	\$0	\$143,757	\$143,757	\$3,201,470
*FRANKLIN	\$5,287	\$0	\$5,287	\$1,074,439
WILSON COUNTY	\$0	\$0	\$0	\$2,325,005

**TABLE 15 1998-99**

<b>FEDERAL FUNDS RECEIVED DIRECTLY</b>	<b>P. L. 874 FUNDS</b>	<b>OTHER DIRECT FEDERAL REVENUE</b>	<b>TOTAL FEDERAL FUNDS RECEIVED DIRECTLY</b>	<b>TOTAL ALL FEDERAL FUNDS</b>
<b>*LEBANON</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,677</b>
<b>GRAND TOTAL</b>	<b>\$2,337,080</b>	<b>\$16,975,669</b>	<b>\$19,312,749</b>	<b>\$422,365,670</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 1998-99

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$8,437,454	\$272,593	\$4,442,597	\$167,797	\$15,000	\$4,724	\$13,340,165
CLINTON	\$1,118,330	\$0	\$589,362	\$1,186	\$381,500	\$624	\$2,091,002
OAK RIDGE	\$5,483,626	\$0	\$2,782,730	\$0	\$8,605,065	\$0	\$16,871,421
BEDFORD COUNTY	\$6,305,287	\$76,466	\$1,320,257	\$0	\$0	\$2,560	\$7,704,570
BENTON COUNTY	\$1,843,104	\$168,008	\$1,386,955	\$0	\$0	\$3,139	\$3,401,206
BLED SOE COUNTY	\$1,008,095	\$9,720	\$206,507	\$23,014	\$0	\$3,488	\$1,250,824
BLOUNT COUNTY	\$8,676,833	\$88,593	\$6,655,660	\$0	\$0	\$4,501	\$15,425,587
ALCOA	\$3,912,772	\$10,139	\$804,175	\$0	\$0	\$583	\$4,727,669
MARYVILLE	\$7,993,041	\$30,273	\$2,628,957	\$0	\$0	\$1,953	\$10,654,224
BRADLEY COUNTY	\$6,674,790	\$208,899	\$5,791,514	\$68,112	\$0	\$7,373	\$12,750,688
CLEVELAND	\$3,394,217	\$130,005	\$2,800,265	\$33,774	\$3,859,770	\$4,122	\$10,222,153
CAMPBELL COUNTY	\$4,387,407	\$0	\$1,890,302	\$2,611	\$0	\$4,318	\$6,284,638
CANNON COUNTY	\$1,225,213	\$0	\$374,080	\$18,376	\$0	\$779	\$1,618,448
CARROLL COUNTY	\$430,899	\$55,540	\$74,282	\$0	\$0	\$132	\$560,853
*HOLLOW ROCK-BR	\$647,312	\$20,139	\$281,617	\$0	\$0	\$483	\$949,551
*HUNTINGDON	\$1,300,400	\$126,092	\$468,123	\$0	\$0	\$801	\$1,895,416
*MCKENZIE	\$1,182,506	\$26,808	\$460,350	\$0	\$0	\$788	\$1,670,452
*S. CARROLL	\$269,262	\$9,219	\$144,830	\$0	\$0	\$248	\$423,559
*W. CARROLL	\$743,149	\$20,810	\$391,194	\$0	\$0	\$670	\$1,155,823
CARTER COUNTY	\$3,994,124	\$118,181	\$2,337,521	\$50,048	\$0	\$2,108	\$6,501,982
ELIZABETHTON	\$1,388,450	\$16,936	\$817,366	\$17,387	\$2,687,738	\$821	\$4,928,698
CHEATHAM COUNTY	\$5,138,574	\$50,739	\$1,428,503	\$35,084	\$0	\$4,930	\$6,657,830
CHESTER COUNTY	\$1,074,078	\$0	\$634,812	\$26,546	\$0	\$1,966	\$1,737,402
CLAIBORNE COUNTY	\$4,080,774	\$11,285	\$1,612,730	\$104,977	\$0	\$4,574	\$5,814,340
CLAY COUNTY	\$921,400	\$0	\$182,604	\$16,217	\$0	\$2,058	\$1,122,279
COCKE COUNTY	\$2,632,680	\$4,089	\$2,092,674	\$12,419	\$0	\$2,199	\$4,744,061
NEWPORT	\$303,793	\$0	\$384,065	\$1,355	\$459,000	\$0	\$1,148,213
COFFEE COUNTY	\$3,352,597	\$5,631	\$3,045,465	\$0	\$0	\$1,762	\$6,405,455
MANCHESTER	\$905,347	\$3,311	\$710,092	\$3,019	\$1,073,536	\$426	\$2,695,731
TULLAHOMA	\$2,482,287	\$448	\$3,000,697	\$0	\$4,381,210	\$1,150	\$9,865,792
CROCKETT COUNTY	\$993,315	\$58	\$403,748	\$0	\$0	\$926	\$1,398,047
ALAMO	\$236,155	\$13	\$95,926	\$0	\$72,414	\$268	\$404,776
BELLS	\$153,537	\$9	\$94,933	\$0	\$28,877	\$174	\$277,530
CUMBERLAND COUNT	\$2,851,207	\$0	\$5,584,759	\$18,703	\$0	\$280	\$8,454,949
DAVIDSON COUNTY	\$100,231,923	\$2,273,546	\$135,666,368	\$0	\$0	\$60,705	\$238,232,542
DECATUR COUNTY	\$802,185	\$23,812	\$1,120,485	\$12,527	\$0	\$3,995	\$1,963,004
DEKALB COUNTY	\$1,910,455	\$0	\$300,200	\$0	\$0	\$1,523	\$2,212,178
DICKSON COUNTY	\$5,325,859	\$738	\$6,308,906	\$0	\$0	\$4,242	\$11,639,745
DYER COUNTY	\$3,430,938	\$206	\$3,142,296	\$2,807	\$0	\$2,169	\$6,578,416
DYERSBURG	\$2,352,198	\$0	\$4,677,825	\$1,882	\$0	\$3,867	\$7,035,772
FAYETTE COUNTY	\$3,114,133	\$14,079	\$1,181,586	\$0	\$0	\$3,358	\$4,313,156
FENTRESS COUNTY	\$635,014	\$68,839	\$1,432,424	\$26,488	\$0	\$1,849	\$2,164,614

TABLE 16 1998-99

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
FRANKLIN COUNTY	\$4,846,190	\$25,170	\$2,920,662	\$27,173	\$0	\$25,332	\$7,844,527
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$1,816,701	\$0	\$757,451	\$0	\$0	\$1,049	\$2,575,201
*MILAN	\$1,833,195	\$54,672	\$805,201	\$0	\$242,068	\$1,115	\$2,936,251
*TRENTON	\$1,105,593	\$795	\$832,126	\$0	\$0	\$783	\$1,939,297
*BRADFORD	\$416,544	\$5,034	\$289,524	\$0	\$0	\$340	\$711,442
*GIBSON CO. SPEC.	\$1,892,392	\$0	\$926,970	\$0	\$0	\$1,283	\$2,820,645
GILES COUNTY	\$4,658,583	\$0	\$0	\$2,292,331	\$0	\$3,611	\$6,954,525
GRAINGER COUNTY	\$1,429,618	\$37,421	\$820,670	\$45,307	\$0	\$0	\$2,333,016
GREENE COUNTY	\$3,889,414	\$134,491	\$3,778,507	\$39,897	\$0	\$3,201	\$7,845,510
GREENEVILLE	\$1,767,161	\$46,150	\$1,683,256	\$17,960	\$4,092,940	\$1,438	\$7,608,905
GRUNDY COUNTY	\$1,200,434	\$2,517	\$416,903	\$0	\$0	\$1,148	\$1,621,002
HAMBLÉN COUNTY	\$9,613,366	\$99,054	\$7,670,377	\$109,946	\$0	\$0	\$17,492,743
HAMILTON COUNTY	\$56,159,847	\$5,612,892	\$41,670,500	\$184,571	\$0	\$39,007	\$103,666,817
HANCOCK COUNTY	\$533,377	\$0	\$204,430	\$9,404	\$0	\$627	\$747,838
HARDEMAN COUNTY	\$3,698,666	\$53,408	\$1,270,517	\$0	\$0	\$4,893	\$5,027,484
HARDIN COUNTY	\$3,232,573	\$6,895	\$2,076,165	\$26,048	\$0	\$1,857	\$5,343,538
HAWKINS COUNTY	\$6,550,654	\$10,702	\$2,731,139	\$29,932	\$0	\$5,515	\$9,327,942
ROGERSVILLE	\$464,954	\$7,623	\$230,512	\$2,124	\$220,500	\$456	\$926,169
HAYWOOD COUNTY	\$2,980,789	\$953	\$1,545,967	\$82,367	\$0	\$1,775	\$4,611,851
HENDERSON COUNTY	\$782,806	\$17,384	\$2,036,121	\$26,397	\$0	\$2,691	\$2,865,399
LEXINGTON	\$414,264	\$361	\$829,221	\$677	\$0	\$832	\$1,245,355
HENRY COUNTY	\$3,216,578	\$47,138	\$1,784,632	\$70,016	\$0	\$2,746	\$5,121,110
*PARIS	\$1,715,594	\$100,304	\$940,521	\$31,102	\$0	\$1,021	\$2,788,542
HICKMAN COUNTY	\$2,292,524	\$12,901	\$780,521	\$8,000	\$0	\$1,663	\$3,095,609
HOUSTON COUNTY	\$540,918	\$1,396	\$385,929	\$5,354	\$0	\$656	\$934,253
HUMPHREYS COUNTY	\$2,500,121	\$0	\$1,228,577	\$0	\$0	\$809	\$3,729,507
JACKSON COUNTY	\$990,425	\$0	\$442,758	\$22,500	\$0	\$1,198	\$1,456,881
JEFFERSON COUNTY	\$3,329,535	\$18,982	\$3,085,299	\$27,420	\$0	\$3,391	\$6,464,627
JOHNSON COUNTY	\$2,064,076	\$126,743	\$430,939	\$42,465	\$0	\$2,926	\$2,667,149
KNOX COUNTY	\$62,984,038	\$0	\$81,765,474	\$0	\$0	\$43,173	\$144,792,685
LAKE COUNTY	\$760,601	\$0	\$266,758	\$0	\$0	\$1,033	\$1,028,392
LAUDERDALE COUNT	\$1,804,623	\$90,214	\$1,958,454	\$28,888	\$0	\$6,077	\$3,888,256
LAWRENCE COUNTY	\$3,299,266	\$0	\$3,821,846	\$25,000	\$0	\$2,033	\$7,148,145
LEWIS COUNTY	\$597,926	\$56,409	\$474,863	\$11,126	\$0	\$826	\$1,141,150
LINCOLN COUNTY	\$2,844,822	\$0	\$1,986,466	\$81,260	\$0	\$3,867	\$4,916,415
FAYETTEVILLE	\$707,569	\$0	\$493,238	\$20,030	\$493,105	\$985	\$1,714,927
LOUDON COUNTY	\$4,536,181	\$13,324	\$2,147,138	\$64,797	\$0	\$0	\$6,761,440
LENOIR CITY	\$1,893,361	\$89,088	\$2,061,496	\$27,022	\$164,000	\$0	\$4,234,967
MCMINN COUNTY	\$4,640,821	\$66,128	\$2,895,828	\$64,634	\$0	\$0	\$7,667,411
ATHENS	\$1,320,312	\$16,285	\$2,109,936	\$18,469	\$0	\$0	\$3,465,002
ETOWAH	\$271,091	\$1,591	\$171,820	\$3,804	\$57,500	\$0	\$505,806



TABLE 16 1998-99

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
MCNAIRY COUNTY	\$2,786,835	\$1,880	\$1,324,106	\$79,432	\$0	\$6,825	\$4,199,078
MACON COUNTY	\$1,611,733	\$0	\$1,118,664	\$217,785	\$0	\$2,394	\$2,950,576
MADISON COUNTY	\$9,029,644	\$123,344	\$27,128,171	\$70,249	\$0	\$11,894	\$36,363,302
MARION COUNTY	\$2,574,604	\$44,676	\$2,142,682	\$144,749	\$0	\$3,699	\$4,910,410
*RICHARD CITY	\$180,117	\$2,829	\$135,640	\$9,155	\$0	\$234	\$327,975
MARSHALL COUNTY	\$6,896,259	\$49,716	\$1,381,759	\$45,241	\$0	\$3,069	\$8,376,044
MAURY COUNTY	\$9,463,731	\$0	\$7,801,862	\$0	\$0	\$6,593	\$17,272,186
MEIGS COUNTY	\$821,957	\$300,619	\$260,876	\$83,015	\$0	\$546	\$1,467,013
MONROE COUNTY	\$3,443,166	\$14,666	\$2,201,203	\$51,038	\$0	\$3,479	\$5,713,552
SWEETWATER	\$947,377	\$86,585	\$567,393	\$13,207	\$0	\$900	\$1,615,462
MONTGOMERY COUNTY	\$11,047,987	\$434,329	\$23,051,675	\$89,703	\$0	\$52	\$34,623,746
MOORE COUNTY	\$1,357,130	\$0	\$191,913	\$0	\$0	\$1,024	\$1,550,067
MORGAN COUNTY	\$1,995,669	\$0	\$0	\$117,060	\$0	\$950	\$2,113,679
OBION COUNTY	\$3,904,907	\$29,688	\$2,645,478	\$63,776	\$0	\$2,919	\$6,646,768
UNION CITY	\$1,336,301	\$9,594	\$902,805	\$22,029	\$1,212,500	\$924	\$3,484,153
OVERTON COUNTY	\$1,157,834	\$0	\$1,120,862	\$127,772	\$0	\$1,805	\$2,408,273
PERRY COUNTY	\$861,741	\$1,828	\$148,166	\$26,225	\$0	\$655	\$1,038,615
PICKETT COUNTY	\$412,667	\$396	\$265,681	\$0	\$0	\$478	\$679,222
POLK COUNTY	\$1,796,436	\$135,637	\$997,508	\$28,527	\$0	\$7,453	\$2,965,561
PUTNAM COUNTY	\$4,488,469	\$301	\$10,482,603	\$68,308	\$0	\$6,793	\$15,046,474
RHEA COUNTY	\$2,069,159	\$18,699	\$1,436,656	\$32,700	\$0	\$3,182	\$3,560,396
DAYTON	\$232,643	\$0	\$275,521	\$0	\$230,675	\$0	\$738,839
ROANE COUNTY	\$5,659,368	\$103,383	\$4,102,648	\$0	\$0	\$4,215	\$9,869,614
HARRIMAN	\$1,604,005	\$25,414	\$945,016	\$0	\$229,938	\$1,014	\$2,805,387
ROBERTSON COUNTY	\$7,644,450	\$366,114	\$4,380,073	\$0	\$0	\$4,503	\$12,395,140
RUTHERFORD COUNTY	\$27,934,295	\$323,659	\$16,559,785	\$0	\$0	\$6,232	\$44,823,971
MURFREESBORO	\$6,213,575	\$66,123	\$3,687,618	\$0	\$3,400,000	\$1,207	\$13,368,523
SCOTT COUNTY	\$1,536,230	\$183	\$935,176	\$0	\$0	\$1,029	\$2,472,618
*ONEIDA	\$843,846	\$160,504	\$390,502	\$10,566	\$0	\$463	\$1,405,881
SEQUATCHIE COUNTY	\$1,309,918	\$10,915	\$906,396	\$70,319	\$0	\$1,548	\$2,299,096
SEVIER COUNTY	\$9,826,250	\$179,707	\$21,113,853	\$198,212	\$0	\$279,236	\$31,597,258
SHELBY COUNTY	\$49,423,505	\$1,583,671	\$40,410,957	\$0	\$0	\$0	\$91,418,133
MEMPHIS	\$168,845,886	\$5,068,519	\$82,460,520	\$6,796,284	\$0	\$0	\$263,171,209
SMITH COUNTY	\$1,909,502	\$1,937	\$912,587	\$83,535	\$9,490	\$1,777	\$2,918,828
STEWART COUNTY	\$190,718	\$19,283	\$678,607	\$4,145	\$0	\$685	\$893,438
SULLIVAN COUNTY	\$26,526,755	\$0	\$11,645,917	\$165,776	\$0	\$9,635	\$38,348,083
BRISTOL	\$5,739,962	\$0	\$3,175,700	\$45,075	\$2,959,445	\$2,567	\$11,922,749
KINGSPORT	\$11,614,054	\$0	\$5,100,102	\$77,702	\$11,646,717	\$0	\$28,438,575
SUMNER COUNTY	\$24,831,152	\$208,306	\$9,808,210	\$0	\$0	\$11,053	\$34,858,721
TIPTON COUNTY	\$4,339,902	\$60,858	\$2,462,041	\$0	\$0	\$9,094	\$6,871,895
COVINGTON	\$402,200	\$5,614	\$227,479	\$0	\$459,000	\$609	\$1,094,902
TROUSDALE COUNTY	\$619,383	\$112,759	\$308,000	\$0	\$0	\$1,096	\$1,041,238

TABLE 16 1998-99

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
UNICOI COUNTY	\$1,837,579	\$33,215	\$752,060	\$17,577	\$0	\$2,779	\$2,643,210
UNION COUNTY	\$1,574,413	\$70,644	\$517,240	\$48,029	\$0	\$2,195	\$2,212,521
VAN BUREN COUNTY	\$399,481	\$34,601	\$348,328	\$6,720	\$0	\$232	\$789,362
WARREN COUNTY	\$2,949,848	\$254,042	\$5,541,071	\$67,035	\$0	\$0	\$8,811,996
WASHINGTON COUNT	\$5,956,067	\$78,564	\$9,609,323	\$47,847	\$0	\$2,416	\$15,694,217
JOHNSON CITY	\$4,649,466	\$60,836	\$9,631,400	\$37,350	\$10,072,933	\$1,886	\$24,453,871
WAYNE COUNTY	\$1,449,009	\$9,076	\$678,750	\$0	\$0	\$784	\$2,137,619
WEAKLEY COUNTY	\$2,678,054	\$164,239	\$2,715,658	\$49,787	\$0	\$2,413	\$5,610,151
WHITE COUNTY	\$2,491,934	\$0	\$331,179	\$42,268	\$0	\$3,679	\$2,869,060
WILLIAMSON COUNTY	\$27,668,437	\$6,852	\$15,597,701	\$0	\$0	\$6,853	\$43,279,843
*FRANKLIN	\$11,687,480	\$3	\$3,046,699	\$756,846	\$0	\$1,036	\$15,492,064
WILSON COUNTY	\$9,868,163	\$0	\$4,141,015	\$101,176	\$0	\$6,166	\$14,116,520
*LEBANON	\$3,267,345	\$0	\$1,359,918	\$55,970	\$0	\$1,200	\$4,684,433
<b>GRAND TOTAL</b>	<b>\$926,850,821</b>	<b>\$20,865,057</b>	<b>\$742,541,207</b>	<b>\$14,062,540</b>	<b>\$57,054,921</b>	<b>\$749,463</b>	<b>\$1,762,124,009</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 17 1998-99

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$259,959	\$1,007,816	\$0	\$326,515	\$1,594,290
CLINTON	\$59,855	\$0	\$0	\$23,675	\$83,530
OAK RIDGE	\$291,919	\$680,908	\$0	\$725,494	\$1,698,321
BEDFORD COUNTY	\$244,478	\$796,496	\$0	\$204,793	\$1,245,767
BENTON COUNTY	\$1,054	\$0	\$0	\$748,727	\$749,781
BLED SOE COUNTY	\$0	\$251,190	\$0	\$122,333	\$373,523
BLOUNT COUNTY	\$3,638	\$0	\$0	\$2,632,976	\$2,636,614
ALCOA	\$143,588	\$0	\$0	\$356,828	\$500,416
MARYVILLE	\$335,711	\$866,589	\$0	\$1,113,968	\$2,316,268
BRADLEY COUNTY	\$0	\$1,053,955	\$0	\$674,124	\$1,728,079
CLEVELAND	\$62,704	\$0	\$0	\$495,891	\$558,595
CAMPBELL COUNTY	\$5,158	\$853,380	\$0	\$112,232	\$970,770
CANNON COUNTY	\$0	\$377,116	\$0	\$51,049	\$428,165
CARROLL COUNTY	\$2,911	\$5,073	\$19,080	\$535,068	\$562,132
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$217,739	\$217,739
*HUNTINGDON	\$0	\$213,728	\$0	\$222,921	\$436,649
*MCKENZIE	\$13,414	\$220,156	\$0	\$149,476	\$383,046
*S. CARROLL	\$0	\$0	\$0	\$81,528	\$81,528
*W. CARROLL	\$0	\$123,170	\$0	\$282,993	\$406,163
CARTER COUNTY	\$35,000	\$626,172	\$0	\$527,942	\$1,189,114
ELIZABETHTON	\$274,597	\$292,346	\$0	\$52,030	\$618,973
CHEATHAM COUNTY	\$31,124	\$1,225,298	\$0	\$606,079	\$1,862,501
CHESTER COUNTY	\$7,790	\$0	\$1,500	\$278,248	\$287,538
CLAIBORNE COUNTY	\$187,078	\$0	\$0	\$205,806	\$392,884
CLAY COUNTY	\$0	\$95,411	\$0	\$75,136	\$170,547
COCKE COUNTY	\$0	\$493,932	\$0	\$583,658	\$1,077,590
NEWPORT	\$135,842	\$0	\$0	\$69,250	\$205,092
COFFEE COUNTY	\$10,100	\$698,674	\$0	\$233,425	\$942,199
MANCHESTER	\$33,694	\$176,384	\$0	\$176,015	\$386,093
TULLAHOMA	\$552,592	\$616,119	\$0	\$425,425	\$1,594,136
CROCKETT COUNTY	\$630	\$170,440	\$0	\$272,732	\$443,802
ALAMO	\$0	\$0	\$0	\$37,814	\$37,814
BELLS	\$0	\$54,162	\$0	\$40,892	\$95,054
CUMBERLAND COUNTY	\$48,689	\$918,092	\$0	\$394,286	\$1,361,067
DAVIDSON COUNTY	\$701,756	\$8,412,946	\$0	\$6,675,187	\$15,789,889
DECATUR COUNTY	\$0	\$0	\$0	\$612,209	\$612,209
DEKALB COUNTY	\$0	\$0	\$0	\$68,596	\$68,596
DICKSON COUNTY	\$729,709	\$1,524,381	\$0	\$586,303	\$2,840,393
DYER COUNTY	\$16,148	\$577,256	\$0	\$654,626	\$1,248,030
DYERSBURG	\$15,627	\$467,256	\$0	\$641,028	\$1,123,911
FAYETTE COUNTY	\$15,816	\$158,102	\$0	\$258,587	\$432,505
FENTRESS COUNTY	\$0	\$198,631	\$0	\$198,341	\$396,972
FRANKLIN COUNTY	\$150,324	\$0	\$0	\$934,321	\$1,084,645
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$228,811	\$0	\$100,092	\$328,903
*MILAN	\$81,474	\$336,834	\$0	\$288,674	\$706,982
*TRENTON	\$41,830	\$197,098	\$0	\$152,698	\$391,626
*BRADFORD	\$0	\$0	\$0	\$144,780	\$144,780
*GIBSON CO. SPEC.	\$0	\$395,827	\$0	\$370,959	\$766,786
GILES COUNTY	\$36,174	\$789,624	\$0	\$206,923	\$1,032,721
GRAINGER COUNTY	\$4,727	\$425,791	\$0	\$208,315	\$638,833
GREENE COUNTY	\$3,709	\$1,107,358	\$47,121	\$790,622	\$1,948,810
GREENEVILLE	\$443,793	\$311,626	\$0	\$380,554	\$1,135,973
GRUNDY COUNTY	\$0	\$0	\$0	\$665,958	\$665,958
HAMBLÉN COUNTY	\$167,504	\$1,499,501	\$0	\$1,127,377	\$2,794,382
HAMILTON COUNTY	\$48,994	\$5,601,319	\$0	\$6,949,647	\$12,599,960

TABLE 17 1998-99

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
HANCOCK COUNTY	\$0	\$3,657	\$0	\$117,087	\$120,744
HARDEMAN COUNTY	\$6,067	\$0	\$0	\$333,815	\$339,882
HARDIN COUNTY	\$0	\$547,361	\$0	\$100,374	\$647,735
HAWKINS COUNTY	\$0	\$959,550	\$21,121	\$246,377	\$1,227,048
ROGERSVILLE	\$50,375	\$0	\$0	\$57,434	\$107,809
HAYWOOD COUNTY	\$0	\$248,205	\$0	\$287,795	\$536,000
HENDERSON COUNTY	\$0	\$0	\$0	\$173,164	\$173,164
LEXINGTON	\$0	\$0	\$0	\$49,473	\$49,473
HENRY COUNTY	\$355	\$533,118	\$62,598	\$201,511	\$797,582
*PARIS	\$8,625	\$182,535	\$0	\$2,241,931	\$2,433,091
HICKMAN COUNTY	\$34,727	\$572,820	\$0	\$81,047	\$688,594
HOUSTON COUNTY	\$3,504	\$223,746	\$0	\$182,886	\$410,136
HUMPHREYS COUNTY	\$12,596	\$594,132	\$0	\$204,645	\$811,373
JACKSON COUNTY	\$0	\$182,104	\$0	\$79,169	\$261,273
JEFFERSON COUNTY	\$0	\$833,193	\$0	\$512,147	\$1,345,340
JOHNSON COUNTY	\$0	\$233,506	\$0	\$404,230	\$637,736
KNOX COUNTY	\$321,278	\$7,317,181	\$0	\$2,880,192	\$10,518,651
LAKE COUNTY	\$0	\$0	\$0	\$76,544	\$76,544
LAUDERDALE COUNTY	\$3,546	\$526,768	\$0	\$377,501	\$907,815
LAWRENCE COUNTY	\$83,230	\$1,386,217	\$0	\$443,962	\$1,913,409
LEWIS COUNTY	\$1,088	\$295,653	\$0	\$92,383	\$389,124
LINCOLN COUNTY	\$0	\$0	\$0	\$265,293	\$265,293
FAYETTEVILLE	\$0	\$0	\$0	\$298,426	\$298,426
LOUDON COUNTY	\$0	\$0	\$0	\$870,358	\$870,358
LENOIR CITY	\$2,100	\$0	\$0	\$324,028	\$326,128
MCMINN COUNTY	\$11,340	\$724,113	\$0	\$313,809	\$1,049,262
ATHENS	\$92,875	\$247,913	\$0	\$251,525	\$592,313
ETOWAH	\$0	\$52,151	\$0	\$23,951	\$76,102
MCNAIRY COUNTY	\$0	\$722,639	\$0	\$321,803	\$1,044,442
MACON COUNTY	\$0	\$0	\$0	\$155,772	\$155,772
MADISON COUNTY	\$291,213	\$1,608,026	\$0	\$9,613,214	\$11,512,453
MARION COUNTY	\$23,722	\$766,048	\$0	\$117,108	\$906,878
*RICHARD CITY	\$20,120	\$0	\$0	\$87,969	\$108,089
MARSHALL COUNTY	\$3,600	\$836,225	\$0	\$168,284	\$1,008,109
MAURY COUNTY	\$84,255	\$2,165,586	\$0	\$396,072	\$2,645,913
MEIGS COUNTY	\$5,700	\$9,250	\$0	\$336,514	\$351,464
MONROE COUNTY	\$13,850	\$461,462	\$125,524	\$229,151	\$829,987
SWEETWATER	\$1,900	\$0	\$0	\$75,776	\$77,676
MONTGOMERY COUNT	\$192,587	\$3,185,335	\$0	\$2,609,890	\$5,987,812
MOORE COUNTY	\$0	\$204,676	\$0	\$82,985	\$287,661
MORGAN COUNTY	\$7,813	\$367,679	\$0	\$248,921	\$624,413
OBION COUNTY	\$40,612	\$623,423	\$0	\$159,596	\$823,631
UNION CITY	\$0	\$273,536	\$0	\$63,488	\$337,024
OVERTON COUNTY	\$128,939	\$427,416	\$0	\$681,850	\$1,238,205
PERRY COUNTY	\$500	\$174,626	\$0	\$50,384	\$225,510
PICKETT COUNTY	\$0	\$83,590	\$0	\$1,681,359	\$1,764,949
POLK COUNTY	\$1,875	\$0	\$0	\$211,329	\$213,204
PUTNAM COUNTY	\$5,580	\$1,332,831	\$3,000	\$842,430	\$2,183,841
RHEA COUNTY	\$68,619	\$550,065	\$0	\$120,821	\$739,505
DAYTON	\$18,666	\$0	\$0	\$87,313	\$105,979
ROANE COUNTY	\$24,698	\$905,404	\$0	\$783,051	\$1,713,153
HARRIMAN	\$48,338	\$266,964	\$0	\$103,234	\$418,536
ROBERTSON COUNTY	\$19,355	\$0	\$0	\$424,013	\$443,368
RUTHERFORD COUNTY	\$220,552	\$0	\$0	\$640,305	\$860,857
MURFREESBORO	\$130,339	\$1,712	\$0	\$1,982,450	\$2,114,501
SCOTT COUNTY	\$0	\$169,197	\$0	\$391,222	\$560,419

**TABLE 17 1998-99**

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
*ONEIDA	\$10,137	\$0	\$0	\$1,320,807	\$1,330,944
SEQUATCHIE COUNTY	\$2,375	\$278,906	\$0	\$407,461	\$688,742
SEVIER COUNTY	\$6,459	\$1,874,630	\$0	\$954,015	\$2,835,104
SHELBY COUNTY	\$230,530	\$0	\$0	\$10,889,229	\$11,119,759
MEMPHIS	\$1,458,495	\$0	\$0	\$67,338,800	\$68,797,295
SMITH COUNTY	\$14,942	\$542,613	\$0	\$79,174	\$636,729
STEWART COUNTY	\$1,833	\$311,259	\$0	\$310,451	\$623,543
SULLIVAN COUNTY	\$54,980	\$1,910,597	\$0	\$7,236,234	\$9,201,811
BRISTOL	\$166,737	\$592,223	\$0	\$1,833,189	\$2,592,149
KINGSPORT	\$484,833	\$1,141,706	\$0	\$869,381	\$2,495,920
SUMNER COUNTY	\$201,358	\$4,348,716	\$0	\$1,190,870	\$5,740,944
TIPTON COUNTY	\$417,893	\$1,405,679	\$0	\$533,775	\$2,357,347
COVINGTON	\$0	\$33,536	\$0	\$46,205	\$79,741
TROUSDALE COUNTY	\$606	\$0	\$0	\$86,057	\$86,663
UNICOI COUNTY	\$350	\$285,500	\$0	\$147,431	\$433,281
UNION COUNTY	\$0	\$347,806	\$0	\$158,391	\$506,197
VAN BUREN COUNTY	\$0	\$203,712	\$0	\$50,776	\$254,488
WARREN COUNTY	\$133,075	\$835,893	\$0	\$288,749	\$1,257,717
WASHINGTON COUNTY	\$334,637	\$0	\$0	\$549,356	\$883,993
JOHNSON CITY	\$174,919	\$0	\$0	\$1,013,029	\$1,187,948
WAYNE COUNTY	\$0	\$0	\$0	\$358,037	\$358,037
WEAKLEY COUNTY	\$140,811	\$790,878	\$0	\$238,835	\$1,170,524
WHITE COUNTY	\$975	\$567,579	\$0	\$106,331	\$674,885
WILLIAMSON COUNTY	\$117,295	\$3,931,492	\$0	\$1,412,960	\$5,461,747
*FRANKLIN	\$196,827	\$477,925	\$0	\$1,249,278	\$1,924,030
WILSON COUNTY	\$994,281	\$1,987,416	\$0	\$4,766,732	\$7,748,429
*LEBANON	\$204,588	\$375,766	\$0	\$213,389	\$793,743
<b>GRAND TOTAL</b>	<b>\$12,532,585</b>	<b>\$87,092,413</b>	<b>\$279,944</b>	<b>\$172,879,168</b>	<b>\$272,784,110</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 18 1998-99**

<b>NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES</b>	<b>BOND, NOTE &amp; LEASE PROCEEDS</b>	<b>TRANSFERS</b>	<b>TOTAL NON-REVENUE RECEIPTS</b>	<b>TOTAL REVENUE RECEIPTS</b>	<b>TOTAL RECEIPTS ALL SOURCES</b>
ANDERSON COUNTY	\$0	\$265,240	\$265,240	\$41,695,925	\$41,961,165
CLINTON	\$0	\$0	\$0	\$5,826,757	\$5,826,757
OAK RIDGE	\$42,579	\$157,313	\$199,892	\$34,757,662	\$34,957,554
BEDFORD COUNTY	\$4,034,250	\$26,387	\$4,060,637	\$28,151,320	\$32,211,957
BENTON COUNTY	\$0	\$16,994	\$16,994	\$13,301,637	\$13,318,631
BLED SOE COUNTY	\$0	\$32,836	\$32,836	\$9,524,801	\$9,557,637
BLOUNT COUNTY	\$0	\$1,090,135	\$1,090,135	\$50,104,493	\$51,194,628
ALCOA	\$0	\$0	\$0	\$9,355,463	\$9,355,463
MARYVILLE	\$0	\$900,500	\$900,500	\$25,221,936	\$26,122,436
BRADLEY COUNTY	\$5,000,000	\$22,770	\$5,022,770	\$41,351,921	\$46,374,691
CLEVELAND	\$2,064,190	\$2,635	\$2,066,825	\$24,549,424	\$26,616,249
CAMPBELL COUNTY	\$0	\$158,950	\$158,950	\$32,090,880	\$32,249,830
CANNON COUNTY	\$0	\$8,632	\$8,632	\$9,900,566	\$9,909,198
CARROLL COUNTY	\$0	\$0	\$0	\$2,822,485	\$2,822,485
*HOLLOW ROCK-BR	\$0	\$431,726	\$431,726	\$4,192,427	\$4,624,153
*HUNTINGDON	\$0	\$7,024	\$7,024	\$7,297,640	\$7,304,664
*MCKENZIE	\$8,990,000	\$238,455	\$9,228,455	\$6,562,453	\$15,790,908
*S. CARROLL	\$0	\$1,511	\$1,511	\$1,909,878	\$1,911,389
*W. CARROLL	\$7,500,000	\$49,306	\$7,549,306	\$5,774,694	\$13,324,000
CARTER COUNTY	\$0	\$33,223	\$33,223	\$32,303,751	\$32,336,974
ELIZABETHTON	\$0	\$63,830	\$63,830	\$12,917,744	\$12,981,574
CHEATHAM COUNTY	\$8,872,102	\$8,755	\$8,880,857	\$30,608,425	\$39,489,282
CHESTER COUNTY	\$0	\$7,781	\$7,781	\$11,013,196	\$11,020,977
CLAIBORNE COUNTY	\$0	\$0	\$0	\$27,203,458	\$27,203,458
CLAY COUNTY	\$0	\$37,691	\$37,691	\$6,775,365	\$6,813,056
COCKE COUNTY	\$239,668	\$21,143	\$260,811	\$23,515,132	\$23,775,943
NEWPORT	\$0	\$82,632	\$82,632	\$3,779,431	\$3,862,063
COFFEE COUNTY	\$1,143,852	\$11,837	\$1,155,689	\$20,143,897	\$21,299,586
MANCHESTER	\$75,000	\$65,975	\$140,975	\$6,945,765	\$7,086,740
TULLAHOMA	\$0	\$0	\$0	\$21,633,314	\$21,633,314
CROCKETT COUNTY	\$73,548	\$256,214	\$329,762	\$8,543,566	\$8,873,328
ALAMO	\$0	\$4,266	\$4,266	\$2,677,553	\$2,681,819
BELLS	\$0	\$1,955	\$1,955	\$1,856,631	\$1,858,586
CUMBERLAND COUNTY	\$0	\$6,544	\$6,544	\$31,837,060	\$31,843,604
DAVIDSON COUNTY	\$53,841,913	\$466,223	\$54,308,136	\$430,145,875	\$484,454,011
DECATUR COUNTY	\$0	\$4,090	\$4,090	\$10,025,652	\$10,029,742
DEKALB COUNTY	\$323,125	\$4,710	\$327,835	\$11,677,312	\$12,005,147
DICKSON COUNTY	\$9,000,000	\$49,511	\$9,049,511	\$39,601,552	\$48,651,063
DYER COUNTY	\$0	\$27,510	\$27,510	\$20,040,297	\$20,067,807
DYERSBURG	\$0	\$37,798	\$37,798	\$17,908,842	\$17,946,640
FAYETTE COUNTY	\$0	\$31,897	\$31,897	\$20,814,684	\$20,846,581
FENTRESS COUNTY	\$3,130,416	\$45,004	\$3,175,420	\$12,294,716	\$15,470,136
FRANKLIN COUNTY	\$0	\$18,725	\$18,725	\$29,528,519	\$29,547,244
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$29,082	\$29,082	\$10,004,057	\$10,033,139
*MILAN	\$0	\$10,240	\$10,240	\$10,584,439	\$10,594,679
*TRENTON	\$0	\$39,083	\$39,083	\$7,665,049	\$7,704,132
*BRADFORD	\$487,496	\$3,315	\$490,811	\$3,227,702	\$3,718,513
*GIBSON CO. SPEC.	\$100,000	\$8,235	\$108,235	\$11,169,964	\$11,278,199
GILES COUNTY	\$0	\$5,288	\$5,288	\$23,590,763	\$23,596,051
GRAINGER COUNTY	\$2,500,000	\$1,782,859	\$4,282,859	\$15,924,082	\$20,206,941
GREENE COUNTY	\$0	\$1,537,505	\$1,537,505	\$32,343,390	\$33,880,895
GREENEVILLE	\$0	\$419,374	\$419,374	\$18,314,472	\$18,733,846

**TABLE 18 1998-99**

<b>NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES</b>	<b>BOND, NOTE &amp; LEASE PROCEEDS</b>	<b>TRANSFERS</b>	<b>TOTAL NON-REVENUE RECEIPTS</b>	<b>TOTAL REVENUE RECEIPTS</b>	<b>TOTAL RECEIPTS ALL SOURCES</b>
GRUNDY COUNTY	\$0	\$14,778	\$14,778	\$12,772,539	\$12,787,317
HAMBLÉN COUNTY	\$2,101,416	\$11,692,406	\$13,793,822	\$47,301,114	\$61,094,936
HAMILTON COUNTY	\$0	\$1,090,510	\$1,090,510	\$228,996,832	\$230,087,342
HANCOCK COUNTY	\$0	\$3,041	\$3,041	\$6,962,606	\$6,965,647
HARDEMAN COUNTY	\$0	\$23,416	\$23,416	\$23,434,778	\$23,458,194
HARDIN COUNTY	\$14,806,102	\$0	\$14,806,102	\$20,281,726	\$35,087,828
HAWKINS COUNTY	\$0	\$9,376	\$9,376	\$35,588,106	\$35,597,482
ROGERSVILLE	\$0	\$959	\$959	\$3,046,634	\$3,047,593
HAYWOOD COUNTY	\$0	\$16,356	\$16,356	\$20,262,598	\$20,278,954
HENDERSON COUNTY	\$43,000	\$67,917	\$110,917	\$15,404,156	\$15,515,073
LEXINGTON	\$0	\$5,217	\$5,217	\$4,284,564	\$4,289,781
HENRY COUNTY	\$0	\$198,732	\$198,732	\$18,452,571	\$18,651,303
*PARIS	\$0	\$5,327	\$5,327	\$10,308,118	\$10,313,445
HICKMAN COUNTY	\$0	\$1,836	\$1,836	\$17,282,996	\$17,284,832
HOUSTON COUNTY	\$0	\$866	\$866	\$6,948,203	\$6,949,069
HUMPHREYS COUNTY	\$0	\$0	\$0	\$15,046,471	\$15,046,471
JACKSON COUNTY	\$2,425,000	\$31,623	\$2,456,623	\$8,698,673	\$11,155,296
JEFFERSON COUNTY	\$1,543,000	\$2,116	\$1,545,116	\$30,205,065	\$31,750,181
JOHNSON COUNTY	\$9,839,400	\$1,035,572	\$10,874,972	\$13,743,426	\$24,618,398
KNOX COUNTY	\$0	\$46,471,028	\$46,471,028	\$281,285,260	\$327,756,288
LAKE COUNTY	\$0	\$12,700	\$12,700	\$5,162,932	\$5,175,632
LAUDERDALE COUNTY	\$0	\$32,419	\$32,419	\$23,374,143	\$23,406,562
LAWRENCE COUNTY	\$0	\$3,718	\$3,718	\$31,326,532	\$31,330,250
LEWIS COUNTY	\$0	\$84,003	\$84,003	\$8,684,531	\$8,768,534
LINCOLN COUNTY	\$0	\$0	\$0	\$19,175,033	\$19,175,033
FAYETTEVILLE	\$0	\$5,380	\$5,380	\$5,703,266	\$5,708,646
LOUDON COUNTY	\$0	\$0	\$0	\$23,429,807	\$23,429,807
LENOIR CITY	\$4,576,008	\$22,617	\$4,598,625	\$10,894,932	\$15,493,557
MCMINN COUNTY	\$0	\$0	\$0	\$27,036,528	\$27,036,528
ATHENS	\$0	\$0	\$0	\$9,910,006	\$9,910,006
ETOWAH	\$0	\$0	\$0	\$1,939,450	\$1,939,450
MCNAIRY COUNTY	\$0	\$6,559,036	\$6,559,036	\$20,259,666	\$26,818,702
MACON COUNTY	\$0	\$67,368	\$67,368	\$16,467,140	\$16,534,508
MADISON COUNTY	\$2,368,075	\$117,307	\$2,485,382	\$88,716,158	\$91,201,540
MARION COUNTY	\$0	\$16,726	\$16,726	\$20,935,143	\$20,951,869
*RICHARD CITY	\$0	\$0	\$0	\$1,394,903	\$1,394,903
MARSHALL COUNTY	\$0	\$9,501	\$9,501	\$24,028,008	\$24,037,509
MAURY COUNTY	\$11,056,193	\$127,785	\$11,183,978	\$59,474,555	\$70,658,533
MEIGS COUNTY	\$0	\$18,454	\$18,454	\$8,603,089	\$8,621,543
MONROE COUNTY	\$0	\$16,446	\$16,446	\$23,539,671	\$23,556,117
SWEETWATER	\$0	\$1,979	\$1,979	\$6,438,804	\$6,440,783
MONTGOMERY COUNTY	\$11,902,015	\$214,213	\$12,116,228	\$110,547,517	\$122,663,745
MOORE COUNTY	\$1,240,233	\$995,038	\$2,235,271	\$5,375,694	\$7,610,965
MORGAN COUNTY	\$0	\$0	\$0	\$16,159,296	\$16,159,296
OBION COUNTY	\$0	\$0	\$0	\$20,258,115	\$20,258,115
UNION CITY	\$0	\$0	\$0	\$8,402,137	\$8,402,137
OVERTON COUNTY	\$0	\$18,419	\$18,419	\$16,189,906	\$16,208,325
PERRY COUNTY	\$190,575	\$7,512	\$198,087	\$6,323,457	\$6,521,544
PICKETT COUNTY	\$5,500,000	\$7,685	\$5,507,685	\$6,445,825	\$11,953,510
POLK COUNTY	\$0	\$0	\$0	\$12,623,588	\$12,623,588
PUTNAM COUNTY	\$0	\$873,047	\$873,047	\$44,478,740	\$45,351,787
RHEA COUNTY	\$0	\$244,754	\$244,754	\$18,012,441	\$18,257,195
DAYTON	\$0	\$1,006	\$1,006	\$3,404,136	\$3,405,142

**TABLE 18 1998-99**

<b>NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES</b>	<b>BOND, NOTE &amp; LEASE PROCEEDS</b>	<b>TRANSFERS</b>	<b>TOTAL NON-REVENUE RECEIPTS</b>	<b>TOTAL REVENUE RECEIPTS</b>	<b>TOTAL RECEIPTS ALL SOURCES</b>
ROANE COUNTY	\$602,421	\$2,249,588	\$2,852,009	\$32,472,047	\$35,324,056
HARRIMAN	\$0	\$11,722	\$11,722	\$8,816,604	\$8,828,326
ROBERTSON COUNTY	\$0	\$13,233	\$13,233	\$44,551,727	\$44,564,960
RUTHERFORD COUNTY	\$0	\$37,756	\$37,756	\$114,150,033	\$114,187,789
MURFREESBORO	\$0	\$11,473	\$11,473	\$32,230,109	\$32,241,582
SCOTT COUNTY	\$0	\$1,622	\$1,622	\$14,500,247	\$14,501,869
*ONEIDA	\$0	\$248,767	\$248,767	\$7,249,343	\$7,498,110
SEQUATCHIE COUNTY	\$4,122,425	\$467,654	\$4,590,079	\$10,176,209	\$14,766,288
SEVIER COUNTY	\$0	\$0	\$0	\$65,515,694	\$65,515,694
SHELBY COUNTY	\$27,150,000	\$142,271	\$27,292,271	\$227,382,583	\$254,674,854
MEMPHIS	\$57,300,000	\$1,495,129	\$58,795,129	\$680,743,005	\$739,538,134
SMITH COUNTY	\$0	\$22,054	\$22,054	\$13,787,301	\$13,809,355
STEWART COUNTY	\$13,650,745	\$13,692	\$13,664,437	\$10,314,066	\$23,978,503
SULLIVAN COUNTY	\$10,030,000	\$12,520	\$10,042,520	\$85,927,669	\$95,970,189
BRISTOL	\$2,651,508	\$7,000	\$2,658,508	\$24,346,289	\$27,004,797
KINGSPORT	\$4,228,988	\$26,534	\$4,255,522	\$48,445,292	\$52,700,814
SUMNER COUNTY	\$0	\$24,550	\$24,550	\$107,216,423	\$107,240,973
TIPTON COUNTY	\$8,020,000	\$46,775	\$8,066,775	\$43,930,604	\$51,997,379
COVINGTON	\$0	\$35,232	\$35,232	\$5,398,394	\$5,433,626
TROUSDALE COUNTY	\$0	\$0	\$0	\$5,945,981	\$5,945,981
UNICOI COUNTY	\$3,264,977	\$239,594	\$3,504,571	\$12,743,269	\$16,247,840
UNION COUNTY	\$0	\$9,365	\$9,365	\$15,583,532	\$15,592,897
VAN BUREN COUNTY	\$0	\$5,078	\$5,078	\$4,600,133	\$4,605,211
WARREN COUNTY	\$0	\$7,422	\$7,422	\$30,757,087	\$30,764,509
WASHINGTON COUNTY	\$0	\$3,230,439	\$3,230,439	\$40,533,039	\$43,763,478
JOHNSON CITY	\$4,046,682	\$55,509	\$4,102,191	\$44,036,563	\$48,138,754
WAYNE COUNTY	\$9,300,000	\$92,583	\$9,392,583	\$13,473,278	\$22,865,861
WEAKLEY COUNTY	\$0	\$432	\$432	\$23,245,205	\$23,245,637
WHITE COUNTY	\$0	\$612,649	\$612,649	\$17,537,664	\$18,150,313
WILLIAMSON COUNTY	\$0	\$4,777,803	\$4,777,803	\$97,936,753	\$102,714,556
*FRANKLIN	\$32,645,372	\$28,461	\$32,673,833	\$28,407,117	\$61,080,950
WILSON COUNTY	\$1,179,984	\$62,480	\$1,242,464	\$54,594,871	\$55,837,335
*LEBANON	\$6,464,462	\$641,181	\$7,105,643	\$14,539,812	\$21,645,455
<b>GRAND TOTAL</b>	<b>\$359,666,720</b>	<b>\$93,291,466</b>	<b>\$452,958,186</b>	<b>\$4,827,117,545</b>	<b>\$5,280,075,731</b>

\*SPECIAL SCHOOL DISTRICT



**TABLE 19 1998-99  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$21,535,928	51.65%	\$14,934,455	35.82%	\$5,225,542	12.53%	\$41,695,925	\$265,240	\$41,961,165
CLINTON	\$3,162,436	54.27%	\$2,174,532	37.32%	\$489,789	8.41%	\$5,826,757	\$0	\$5,826,757
OAK RIDGE	\$13,907,537	40.01%	\$18,569,742	53.43%	\$2,280,383	6.56%	\$34,757,662	\$199,892	\$34,957,554
BEDFORD COUNTY	\$16,615,816	59.02%	\$8,950,337	31.79%	\$2,585,167	9.18%	\$28,151,320	\$4,060,637	\$32,211,957
BENTON COUNTY	\$7,749,989	58.26%	\$4,150,987	31.21%	\$1,400,661	10.53%	\$13,301,637	\$16,994	\$13,318,631
BLED SOE COUNTY	\$6,651,303	69.83%	\$1,624,347	17.05%	\$1,249,151	13.11%	\$9,524,801	\$32,836	\$9,557,637
BLOUNT COUNTY	\$28,083,527	56.05%	\$18,062,201	36.05%	\$3,958,765	7.90%	\$50,104,493	\$1,090,135	\$51,194,628
ALCOA	\$3,646,286	38.97%	\$5,228,085	55.88%	\$481,092	5.14%	\$9,355,463	\$0	\$9,355,463
MARYVILLE	\$10,827,382	42.93%	\$12,970,492	51.43%	\$1,424,062	5.65%	\$25,221,936	\$900,500	\$26,122,436
BRADLEY COUNTY	\$22,432,555	54.25%	\$14,478,767	35.01%	\$4,440,599	10.74%	\$41,351,921	\$5,022,770	\$46,374,691
CLEVELAND	\$11,405,717	46.46%	\$10,780,748	43.91%	\$2,362,959	9.63%	\$24,549,424	\$2,066,825	\$26,616,249
CAMPBELL COUNTY	\$20,633,702	64.30%	\$7,255,408	22.61%	\$4,201,770	13.09%	\$32,090,880	\$158,950	\$32,249,830
CANNON COUNTY	\$6,916,332	69.86%	\$2,046,613	20.67%	\$937,621	9.47%	\$9,900,566	\$8,632	\$9,909,198
CARROLL COUNTY	\$1,559,543	55.25%	\$1,122,985	39.79%	\$139,957	4.96%	\$2,822,485	\$0	\$2,822,485
*HOLLOW ROCK-BR	\$2,445,556	58.33%	\$1,167,290	27.84%	\$579,581	13.82%	\$4,192,427	\$431,726	\$4,624,153
*HUNTINGDON	\$4,177,533	57.24%	\$2,332,065	31.96%	\$788,042	10.80%	\$7,297,640	\$7,024	\$7,304,664
*MCKENZIE	\$3,877,908	59.09%	\$2,053,498	31.29%	\$631,047	9.62%	\$6,562,453	\$9,228,455	\$15,790,908
*S. CARROLL	\$1,241,998	65.03%	\$505,087	26.45%	\$162,793	8.52%	\$1,909,878	\$1,511	\$1,911,389
*W. CARROLL	\$3,460,077	59.92%	\$1,561,986	27.05%	\$752,631	13.03%	\$5,774,694	\$7,549,306	\$13,324,000
CARTER COUNTY	\$20,312,964	62.88%	\$7,691,096	23.81%	\$4,299,691	13.31%	\$32,303,751	\$33,223	\$32,336,974
ELIZABETHTON	\$6,508,933	50.39%	\$5,547,671	42.95%	\$861,140	6.67%	\$12,917,744	\$63,830	\$12,981,574
CHEATHAM COUNTY	\$20,167,187	65.89%	\$8,520,331	27.84%	\$1,920,907	6.28%	\$30,608,425	\$8,880,857	\$39,489,282
CHESTER COUNTY	\$7,922,129	71.93%	\$2,024,940	18.39%	\$1,066,127	9.68%	\$11,013,196	\$7,781	\$11,020,977
CLAIBORNE COUNTY	\$16,921,588	62.20%	\$6,207,224	22.82%	\$4,074,646	14.98%	\$27,203,458	\$0	\$27,203,458
CLAY COUNTY	\$4,526,366	66.81%	\$1,292,826	19.08%	\$956,173	14.11%	\$6,775,365	\$37,691	\$6,813,056
COCKE COUNTY	\$14,260,733	60.64%	\$5,821,651	24.76%	\$3,432,748	14.60%	\$23,515,132	\$260,811	\$23,775,943
NEWPORT	\$2,197,977	58.16%	\$1,353,305	35.81%	\$228,149	6.04%	\$3,779,431	\$82,632	\$3,862,063
COFFEE COUNTY	\$10,727,485	53.25%	\$7,347,654	36.48%	\$2,068,758	10.27%	\$20,143,897	\$1,155,689	\$21,299,586
MANCHESTER	\$3,364,134	48.43%	\$3,081,824	44.37%	\$499,807	7.20%	\$6,945,765	\$140,975	\$7,086,740
TULLAHOMA	\$8,881,038	41.05%	\$11,459,928	52.97%	\$1,292,348	5.97%	\$21,633,314	\$0	\$21,633,314
CROCKETT COUNTY	\$5,761,629	67.44%	\$1,841,849	21.56%	\$940,088	11.00%	\$8,543,566	\$329,762	\$8,873,328
ALAMO	\$1,901,448	71.01%	\$442,590	16.53%	\$333,515	12.46%	\$2,677,553	\$4,266	\$2,681,819
BELLS	\$1,213,699	65.37%	\$372,584	20.07%	\$270,348	14.56%	\$1,856,631	\$1,955	\$1,858,586
CUMBERLAND COUNTY	\$18,754,977	58.91%	\$9,816,016	30.83%	\$3,266,067	10.26%	\$31,837,060	\$6,544	\$31,843,604
DAVIDSON COUNTY	\$137,613,703	31.99%	\$254,022,431	59.05%	\$38,509,741	8.95%	\$430,145,875	\$54,308,136	\$484,454,011
DECATUR COUNTY	\$6,350,069	63.34%	\$2,575,213	25.69%	\$1,100,370	10.98%	\$10,025,652	\$4,090	\$10,029,742
DEKALB COUNTY	\$7,933,433	67.94%	\$2,280,774	19.53%	\$1,463,105	12.53%	\$11,677,312	\$327,835	\$12,005,147
DICKSON COUNTY	\$22,018,454	55.60%	\$14,480,138	36.56%	\$3,102,960	7.84%	\$39,601,552	\$9,049,511	\$48,651,063

**TABLE 19 1998-99  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYER COUNTY	\$10,045,214	50.13%	\$7,826,446	39.05%	\$2,168,637	10.82%	\$20,040,297	\$27,510	\$20,067,807
DYERSBURG	\$8,465,384	47.27%	\$8,159,683	45.56%	\$1,283,775	7.17%	\$17,908,842	\$37,798	\$17,946,640
FAYETTE COUNTY	\$12,391,038	59.53%	\$4,745,661	22.80%	\$3,677,985	17.67%	\$20,814,684	\$31,897	\$20,846,581
FENTRESS COUNTY	\$7,997,771	65.05%	\$2,561,586	20.83%	\$1,735,359	14.11%	\$12,294,716	\$3,175,420	\$15,470,136
FRANKLIN COUNTY	\$18,033,057	61.07%	\$8,929,172	30.24%	\$2,566,290	8.69%	\$29,528,519	\$18,725	\$29,547,244
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,854,212	58.52%	\$2,904,104	29.03%	\$1,245,741	12.45%	\$10,004,057	\$29,082	\$10,033,139
*MILAN	\$6,066,861	57.32%	\$3,643,233	34.42%	\$874,345	8.26%	\$10,584,439	\$10,240	\$10,594,679
*TRENTON	\$4,290,912	55.98%	\$2,330,923	30.41%	\$1,043,214	13.61%	\$7,665,049	\$39,083	\$7,704,132
*BRADFORD	\$2,023,135	62.68%	\$856,222	26.53%	\$348,345	10.79%	\$3,227,702	\$490,811	\$3,718,513
*GIBSON CO. SPEC.	\$6,753,133	60.46%	\$3,587,431	32.12%	\$829,400	7.43%	\$11,169,964	\$108,235	\$11,278,199
GILES COUNTY	\$13,661,256	57.91%	\$7,987,246	33.86%	\$1,942,261	8.23%	\$23,590,763	\$5,288	\$23,596,051
GRAINGER COUNTY	\$11,137,554	69.94%	\$2,971,849	18.66%	\$1,814,679	11.40%	\$15,924,082	\$4,282,859	\$20,206,941
GREENE COUNTY	\$19,257,605	59.54%	\$9,794,320	30.28%	\$3,291,465	10.18%	\$32,343,390	\$1,537,505	\$33,880,895
GREENEVILLE	\$7,937,551	43.34%	\$8,744,878	47.75%	\$1,632,043	8.91%	\$18,314,472	\$419,374	\$18,733,846
GRUNDY COUNTY	\$8,908,104	69.74%	\$2,286,960	17.91%	\$1,577,475	12.35%	\$12,772,539	\$14,778	\$12,787,317
HAMBLÉN COUNTY	\$22,528,133	47.63%	\$20,287,125	42.89%	\$4,485,856	9.48%	\$47,301,114	\$13,793,822	\$61,094,936
HAMILTON COUNTY	\$89,730,298	39.18%	\$116,266,777	50.77%	\$22,999,757	10.04%	\$228,996,832	\$1,090,510	\$230,087,342
HANCOCK COUNTY	\$4,855,361	69.73%	\$868,582	12.47%	\$1,238,663	17.79%	\$6,962,606	\$3,041	\$6,965,647
HARDEMAN COUNTY	\$15,074,250	64.32%	\$5,367,366	22.90%	\$2,993,162	12.77%	\$23,434,778	\$23,416	\$23,458,194
HARDIN COUNTY	\$12,206,508	60.18%	\$5,991,273	29.54%	\$2,083,945	10.27%	\$20,281,726	\$14,806,102	\$35,087,828
HAWKINS COUNTY	\$21,408,604	60.16%	\$10,554,990	29.66%	\$3,624,512	10.18%	\$35,588,106	\$9,376	\$35,597,482
ROGERSVILLE	\$1,789,988	58.75%	\$1,033,978	33.94%	\$222,668	7.31%	\$3,046,634	\$959	\$3,047,593
HAYWOOD COUNTY	\$11,685,442	57.67%	\$5,147,851	25.41%	\$3,429,305	16.92%	\$20,262,598	\$16,356	\$20,278,954
HENDERSON COUNTY	\$10,814,903	70.21%	\$3,038,563	19.73%	\$1,550,690	10.07%	\$15,404,156	\$110,917	\$15,515,073
LEXINGTON	\$2,687,787	62.73%	\$1,294,828	30.22%	\$301,949	7.05%	\$4,284,564	\$5,217	\$4,289,781
HENRY COUNTY	\$10,550,160	57.17%	\$5,918,692	32.08%	\$1,983,719	10.75%	\$18,452,571	\$198,732	\$18,651,303
*PARIS	\$4,355,519	42.25%	\$5,221,633	50.66%	\$730,966	7.09%	\$10,308,118	\$5,327	\$10,313,445
HICKMAN COUNTY	\$11,935,228	69.06%	\$3,784,203	21.90%	\$1,563,565	9.05%	\$17,282,996	\$1,836	\$17,284,832
HOUSTON COUNTY	\$4,973,918	71.59%	\$1,344,389	19.35%	\$629,896	9.07%	\$6,948,203	\$866	\$6,949,069
HUMPHREYS COUNTY	\$9,038,515	60.07%	\$4,540,880	30.18%	\$1,467,076	9.75%	\$15,046,471	\$0	\$15,046,471
JACKSON COUNTY	\$5,911,387	67.96%	\$1,718,154	19.75%	\$1,069,132	12.29%	\$8,698,673	\$2,456,623	\$11,155,296
JEFFERSON COUNTY	\$19,344,903	64.05%	\$7,809,967	25.86%	\$3,050,195	10.10%	\$30,205,065	\$1,545,116	\$31,750,181
JOHNSON COUNTY	\$8,441,918	61.43%	\$3,304,885	24.05%	\$1,996,623	14.53%	\$13,743,426	\$10,874,972	\$24,618,398
KNOX COUNTY	\$108,485,280	38.57%	\$155,311,336	55.21%	\$17,488,644	6.22%	\$281,285,260	\$46,471,028	\$327,756,288
LAKE COUNTY	\$3,336,905	64.63%	\$1,104,936	21.40%	\$721,091	13.97%	\$5,162,932	\$12,700	\$5,175,632
LAUDERDALE COUNTY	\$15,585,578	66.68%	\$4,796,071	20.52%	\$2,992,494	12.80%	\$23,374,143	\$32,419	\$23,406,562
LAWRENCE COUNTY	\$19,410,620	61.96%	\$9,061,554	28.93%	\$2,854,358	9.11%	\$31,326,532	\$3,718	\$31,330,250

**TABLE 19 1998-99  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LEWIS COUNTY	\$6,077,427	69.98%	\$1,530,274	17.62%	\$1,076,830	12.40%	\$8,684,531	\$84,003	\$8,768,534
LINCOLN COUNTY	\$12,443,956	64.90%	\$5,181,708	27.02%	\$1,549,369	8.08%	\$19,175,033	\$0	\$19,175,033
FAYETTEVILLE	\$3,286,722	57.63%	\$2,013,353	35.30%	\$403,191	7.07%	\$5,703,266	\$5,380	\$5,708,646
LOUDON COUNTY	\$14,053,794	59.98%	\$7,631,798	32.57%	\$1,744,215	7.44%	\$23,429,807	\$0	\$23,429,807
LENOIR CITY	\$5,218,595	47.90%	\$4,561,095	41.86%	\$1,115,242	10.24%	\$10,894,932	\$4,598,625	\$15,493,557
MCMINN COUNTY	\$16,069,093	59.43%	\$8,716,673	32.24%	\$2,250,762	8.32%	\$27,036,528	\$0	\$27,036,528
ATHENS	\$4,848,394	48.92%	\$4,057,315	40.94%	\$1,004,297	10.13%	\$9,910,006	\$0	\$9,910,006
ETOWAH	\$1,069,021	55.12%	\$581,908	30.00%	\$288,521	14.88%	\$1,939,450	\$0	\$1,939,450
MCNAIRY COUNTY	\$13,082,743	64.58%	\$5,243,520	25.88%	\$1,933,403	9.54%	\$20,259,666	\$6,559,036	\$26,818,702
MACON COUNTY	\$11,813,808	71.74%	\$3,106,348	18.86%	\$1,546,984	9.39%	\$16,467,140	\$67,368	\$16,534,508
MADISON COUNTY	\$33,360,008	37.60%	\$47,875,755	53.97%	\$7,480,395	8.43%	\$88,716,158	\$2,485,382	\$91,201,540
MARION COUNTY	\$12,978,697	61.99%	\$5,817,288	27.79%	\$2,139,158	10.22%	\$20,935,143	\$16,726	\$20,951,869
*RICHARD CITY	\$908,812	65.15%	\$436,064	31.26%	\$50,027	3.59%	\$1,394,903	\$0	\$1,394,903
MARSHALL COUNTY	\$12,910,177	53.73%	\$9,384,153	39.06%	\$1,733,678	7.22%	\$24,028,008	\$9,501	\$24,037,509
MAURY COUNTY	\$34,687,613	58.32%	\$19,918,099	33.49%	\$4,868,843	8.19%	\$59,474,555	\$11,183,978	\$70,658,533
MEIGS COUNTY	\$5,796,770	67.38%	\$1,818,477	21.14%	\$987,842	11.48%	\$8,603,089	\$18,454	\$8,621,543
MONROE COUNTY	\$14,526,493	61.71%	\$6,543,539	27.80%	\$2,469,639	10.49%	\$23,539,671	\$16,446	\$23,556,117
SWEETWATER	\$4,051,485	62.92%	\$1,693,138	26.30%	\$694,181	10.78%	\$6,438,804	\$1,979	\$6,440,783
MONTGOMERY COUNTY	\$61,753,985	55.86%	\$40,611,558	36.74%	\$8,181,974	7.40%	\$110,547,517	\$12,116,228	\$122,663,745
MOORE COUNTY	\$3,254,414	60.54%	\$1,837,728	34.19%	\$283,552	5.27%	\$5,375,694	\$2,235,271	\$7,610,965
MORGAN COUNTY	\$11,647,284	72.08%	\$2,738,092	16.94%	\$1,773,920	10.98%	\$16,159,296	\$0	\$16,159,296
OBION COUNTY	\$10,885,882	53.74%	\$7,470,399	36.88%	\$1,901,834	9.39%	\$20,258,115	\$0	\$20,258,115
UNION CITY	\$3,872,295	46.09%	\$3,821,177	45.48%	\$708,665	8.43%	\$8,402,137	\$0	\$8,402,137
OVERTON COUNTY	\$10,642,758	65.74%	\$3,646,478	22.52%	\$1,900,670	11.74%	\$16,189,906	\$18,419	\$16,208,325
PERRY COUNTY	\$4,322,514	68.36%	\$1,264,125	19.99%	\$736,818	11.65%	\$6,323,457	\$198,087	\$6,521,544
PICKETT COUNTY	\$3,182,520	49.37%	\$2,444,171	37.92%	\$819,134	12.71%	\$6,445,825	\$5,507,685	\$11,953,510
POLK COUNTY	\$7,623,369	60.39%	\$3,178,765	25.18%	\$1,821,454	14.43%	\$12,623,588	\$0	\$12,623,588
PUTNAM COUNTY	\$23,413,979	52.64%	\$17,230,315	38.74%	\$3,834,446	8.62%	\$44,478,740	\$873,047	\$45,351,787
RHEA COUNTY	\$11,853,623	65.81%	\$4,299,901	23.87%	\$1,858,917	10.32%	\$18,012,441	\$244,754	\$18,257,195
DAYTON	\$2,168,723	63.71%	\$844,818	24.82%	\$390,595	11.47%	\$3,404,136	\$1,006	\$3,405,142
ROANE COUNTY	\$17,979,284	55.37%	\$11,582,767	35.67%	\$2,909,996	8.96%	\$32,472,047	\$2,852,009	\$35,324,056
HARRIMAN	\$4,798,106	54.42%	\$3,223,923	36.57%	\$794,575	9.01%	\$8,816,604	\$11,722	\$8,828,326
ROBERTSON COUNTY	\$28,303,753	63.53%	\$12,838,508	28.82%	\$3,409,466	7.65%	\$44,551,727	\$13,233	\$44,564,960
RUTHERFORD COUNTY	\$62,787,234	55.00%	\$45,684,828	40.02%	\$5,677,971	4.97%	\$114,150,033	\$37,756	\$114,187,789
MURFREESBORO	\$14,920,588	46.29%	\$15,483,024	48.04%	\$1,826,497	5.67%	\$32,230,109	\$11,473	\$32,241,582
SCOTT COUNTY	\$9,273,763	63.96%	\$3,033,037	20.92%	\$2,193,447	15.13%	\$14,500,247	\$1,622	\$14,501,869
*ONEIDA	\$3,830,997	52.85%	\$2,736,825	37.75%	\$681,521	9.40%	\$7,249,343	\$248,767	\$7,498,110
SEQUATCHIE COUNTY	\$6,002,065	58.98%	\$2,987,838	29.36%	\$1,186,306	11.66%	\$10,176,209	\$4,590,079	\$14,766,288

**TABLE 19 1998-99  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
SEVIER COUNTY	\$26,659,978	40.69%	\$34,432,362	52.56%	\$4,423,354	6.75%	\$65,515,694	\$0	\$65,515,694
SHELBY COUNTY	\$115,062,672	50.60%	\$102,537,892	45.09%	\$9,782,019	4.30%	\$227,382,583	\$27,292,271	\$254,674,854
MEMPHIS	\$276,452,919	40.61%	\$331,968,504	48.77%	\$72,321,582	10.62%	\$680,743,005	\$58,795,129	\$739,538,134
SMITH COUNTY	\$9,137,262	66.27%	\$3,555,557	25.79%	\$1,094,482	7.94%	\$13,787,301	\$22,054	\$13,809,355
STEWART COUNTY	\$7,777,709	75.41%	\$1,516,981	14.71%	\$1,019,376	9.88%	\$10,314,066	\$13,664,437	\$23,978,503
SULLIVAN COUNTY	\$32,636,770	37.98%	\$47,549,894	55.34%	\$5,741,005	6.68%	\$85,927,669	\$10,042,520	\$95,970,189
BRISTOL	\$8,310,652	34.14%	\$14,514,898	59.62%	\$1,520,739	6.25%	\$24,346,289	\$2,658,508	\$27,004,797
KINGSPORT	\$15,090,034	31.15%	\$30,934,495	63.85%	\$2,420,763	5.00%	\$48,445,292	\$4,255,522	\$52,700,814
SUMNER COUNTY	\$59,892,667	55.86%	\$40,599,665	37.87%	\$6,724,091	6.27%	\$107,216,423	\$24,550	\$107,240,973
TIPTON COUNTY	\$30,419,832	69.25%	\$9,229,242	21.01%	\$4,281,530	9.75%	\$43,930,604	\$8,066,775	\$51,997,379
COVINGTON	\$3,379,781	62.61%	\$1,174,643	21.76%	\$843,970	15.63%	\$5,398,394	\$35,232	\$5,433,626
TROUSDALE COUNTY	\$4,290,768	72.16%	\$1,127,901	18.97%	\$527,312	8.87%	\$5,945,981	\$0	\$5,945,981
UNICOI COUNTY	\$8,181,114	64.20%	\$3,076,491	24.14%	\$1,485,664	11.66%	\$12,743,269	\$3,504,571	\$16,247,840
UNION COUNTY	\$11,268,084	72.31%	\$2,718,718	17.45%	\$1,596,730	10.25%	\$15,583,532	\$9,365	\$15,592,897
VAN BUREN COUNTY	\$3,035,350	65.98%	\$1,043,850	22.69%	\$520,933	11.32%	\$4,600,133	\$5,078	\$4,605,211
WARREN COUNTY	\$17,781,669	57.81%	\$10,069,713	32.74%	\$2,905,705	9.45%	\$30,757,087	\$7,422	\$30,764,509
WASHINGTON COUNTY	\$20,514,729	50.61%	\$16,578,210	40.90%	\$3,440,100	8.49%	\$40,533,039	\$3,230,439	\$43,763,478
JOHNSON CITY	\$15,469,688	35.13%	\$25,641,819	58.23%	\$2,925,056	6.64%	\$44,036,563	\$4,102,191	\$48,138,754
WAYNE COUNTY	\$9,403,677	69.80%	\$2,495,656	18.52%	\$1,573,945	11.68%	\$13,473,278	\$9,392,583	\$22,865,861
WEAKLEY COUNTY	\$14,507,937	62.41%	\$6,780,675	29.17%	\$1,956,593	8.42%	\$23,245,205	\$432	\$23,245,637
WHITE COUNTY	\$12,120,504	69.11%	\$3,543,945	20.21%	\$1,873,215	10.68%	\$17,537,664	\$612,649	\$18,150,313
WILLIAMSON COUNTY	\$45,993,693	46.96%	\$48,741,590	49.77%	\$3,201,470	3.27%	\$97,936,753	\$4,777,803	\$102,714,556
*FRANKLIN	\$9,916,584	34.91%	\$17,416,094	61.31%	\$1,074,439	3.78%	\$28,407,117	\$32,673,833	\$61,080,950
WILSON COUNTY	\$30,404,917	55.69%	\$21,864,949	40.05%	\$2,325,005	4.26%	\$54,594,871	\$1,242,464	\$55,837,335
*LEBANON	\$7,790,959	53.58%	\$5,478,176	37.68%	\$1,270,677	8.74%	\$14,539,812	\$7,105,643	\$21,645,455
<b>GRAND TOTAL</b>	<b>\$2,369,843,756</b>	<b>49.09%</b>	<b>\$2,034,908,119</b>	<b>42.16%</b>	<b>\$422,365,670</b>	<b>8.75%</b>	<b>\$4,827,117,545</b>	<b>\$452,958,186</b>	<b>\$5,280,075,731</b>

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY.

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
ANDERSON COUNTY	\$12,129,003	\$647,091	\$545,247	\$2,299,919	\$29,582	\$468,768	\$243,977	\$14,384	\$16,377,971
CLINTON	\$2,090,840	\$102,705	\$199,487	\$400,472	\$8,692	\$156,942	\$16,104	\$5,965	\$2,981,207
OAK RIDGE	\$12,004,261	\$582,723	\$1,195,389	\$2,604,819	\$53,328	\$553,672	\$172,919	\$9,252	\$17,176,363
BEDFORD COUNTY	\$8,848,417	\$460,492	\$704,610	\$1,708,320	\$34,869	\$697,175	\$199,368	\$33,612	\$12,686,863
BENTON COUNTY	\$4,176,937	\$178,737	\$277,766	\$1,005,951	\$19,299	\$657,759	\$149,816	\$7,962	\$6,474,227
BLED SOE COUNTY	\$2,249,060	\$142,000	\$261,211	\$458,516	\$4,920	\$316,320	\$70,464	\$3,766	\$3,506,257
BLOUNT COUNTY	\$17,461,367	\$794,120	\$1,574,789	\$4,629,109	\$84,313	\$448,705	\$390,511	\$2,806	\$25,385,720
ALCOA	\$3,412,774	\$188,586	\$138,651	\$754,730	\$9,903	\$212,802	\$64,872	\$34,178	\$4,816,496
MARYVILLE	\$8,923,678	\$301,625	\$1,261,323	\$2,294,778	\$168,671	\$616,558	\$180,963	\$34,999	\$13,782,595
BRADLEY COUNTY	\$16,021,470	\$729,617	\$829,444	\$3,375,385	\$63,139	\$561,593	\$401,624	\$21,228	\$22,003,500
CLEVELAND	\$9,020,776	\$460,350	\$1,047,972	\$1,954,155	\$162,814	\$743,875	\$173,520	\$27,165	\$13,590,627
CAMPBELL COUNTY	\$9,714,776	\$446,563	\$739,651	\$2,788,702	\$2,508	\$504,631	\$329,829	\$0	\$14,526,660
CANNON COUNTY	\$3,075,919	\$99,102	\$143,958	\$543,699	\$38,911	\$233,323	\$126,884	\$45	\$4,261,841
CARROLL COUNTY	\$27,485	\$0	\$15,495	\$6,400	\$0	\$2,356	\$0	\$0	\$51,736
*HOLLOW ROCK-BR	\$1,193,703	\$85,342	\$51,956	\$227,557	\$21,323	\$70,619	\$39,156	\$117,810	\$1,807,466
*HUNTINGDON	\$2,329,044	\$142,075	\$112,417	\$412,324	\$49,999	\$377,450	\$51,642	\$4,289	\$3,479,240
*MCKENZIE	\$2,210,167	\$98,570	\$100,429	\$397,983	\$45,214	\$83,446	\$52,777	\$77,193	\$3,065,779
*S. CARROLL	\$630,885	\$38,420	\$24,978	\$119,374	\$11,067	\$57,731	\$18,421	\$0	\$900,876
*W. CARROLL	\$1,759,037	\$107,535	\$103,250	\$305,680	\$53,670	\$186,359	\$49,851	\$4,682	\$2,570,064
CARTER COUNTY	\$10,456,670	\$570,345	\$686,040	\$2,699,691	\$38,766	\$678,325	\$307,655	\$10,706	\$15,448,198
ELIZABETHTON	\$4,016,469	\$310,451	\$277,751	\$965,310	\$14,931	\$187,808	\$136,231	\$6,323	\$5,915,274
CHEATHAM COUNTY	\$9,895,005	\$320,686	\$809,029	\$2,433,527	\$119,664	\$763,605	\$249,617	\$51,548	\$14,642,681
CHESTER COUNTY	\$3,656,139	\$160,197	\$194,443	\$782,791	\$9,225	\$196,698	\$73,144	\$350	\$5,072,987
CLAIBORNE COUNTY	\$8,044,155	\$330,999	\$388,019	\$1,761,672	\$9,515	\$417,778	\$330,995	\$15,866	\$11,298,999
CLAY COUNTY	\$2,178,448	\$132,787	\$130,077	\$407,751	\$29,481	\$146,447	\$74,326	\$6,486	\$3,105,803
COCKE COUNTY	\$7,108,633	\$311,528	\$519,797	\$1,614,312	\$14,683	\$583,670	\$200,804	\$16,995	\$10,370,422
NEWPORT	\$1,569,969	\$100,000	\$147,966	\$319,741	\$25,178	\$151,363	\$36,248	\$1,818	\$2,352,283
COFFEE COUNTY	\$7,002,595	\$268,685	\$254,466	\$1,521,455	\$2,028	\$225,136	\$164,962	\$51,341	\$9,490,668
MANCHESTER	\$2,385,609	\$116,950	\$243,880	\$548,841	\$20,122	\$252,827	\$48,741	\$23	\$3,616,993
TULLAHOMA	\$6,999,360	\$348,532	\$524,218	\$1,716,425	\$12,588	\$447,202	\$154,015	\$125	\$10,202,465
CROCKETT COUNTY	\$2,483,011	\$104,115	\$129,334	\$442,649	\$28,035	\$146,045	\$118,104	\$8,812	\$3,460,105
ALAMO	\$898,108	\$45,900	\$116,260	\$161,112	\$20,163	\$132,813	\$32,853	\$125	\$1,407,334
BELLS	\$665,132	\$31,945	\$48,406	\$127,818	\$33,193	\$13,803	\$28,552	\$0	\$948,849
CUMBERLAND COUNTY	\$9,391,886	\$411,103	\$794,210	\$2,613,404	\$233	\$1,575,388	\$245,846	\$33,896	\$15,065,966
DAVIDSON COUNTY	\$142,451,934	\$4,833,186	\$9,105,175	\$46,545,889	\$2,349,383	\$8,669,423	\$0	\$126,641	\$214,081,631
DECATUR COUNTY	\$2,968,256	\$143,408	\$150,806	\$567,425	\$12,500	\$331,942	\$80,469	\$14,098	\$4,268,904
DEKALB COUNTY	\$3,821,686	\$186,990	\$161,226	\$839,962	\$16,242	\$99,915	\$164,741	\$8,810	\$5,299,572
DICKSON COUNTY	\$11,708,837	\$512,512	\$848,199	\$2,684,533	\$110	\$837,805	\$483,165	\$0	\$17,075,161
DYER COUNTY	\$5,637,853	\$259,578	\$648,600	\$1,160,386	\$24,218	\$726,664	\$173,849	\$20,622	\$8,651,770
DYERSBURG	\$6,649,164	\$265,889	\$405,662	\$1,594,947	\$38,089	\$860,967	\$177,524	\$77,082	\$10,069,324
FAYETTE COUNTY	\$6,071,187	\$204,550	\$584,543	\$1,123,371	\$121,377	\$515,122	\$176,193	\$6,153	\$8,802,496
FENTRESS COUNTY	\$4,203,508	\$211,000	\$312,491	\$979,410	\$40,687	\$281,093	\$121,821	\$46,528	\$6,196,538
FRANKLIN COUNTY	\$10,490,419	\$507,367	\$904,468	\$2,206,905	\$68,720	\$349,010	\$292,087	\$456,818	\$15,275,794
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$3,264,658	\$297,052	\$233,532	\$628,960	\$113,170	\$189,927	\$91,256	\$60,938	\$4,879,493
*MILAN	\$3,298,319	\$175,812	\$243,570	\$624,777	\$67,077	\$247,513	\$70,232	\$5,679	\$4,732,979
*TRENTON	\$2,229,209	\$110,900	\$150,095	\$434,639	\$97,819	\$129,150	\$58,371	\$32,998	\$3,243,181
*BRADFORD	\$995,317	\$89,775	\$41,056	\$193,408	\$18,589	\$74,826	\$38,660	\$0	\$1,451,631
*GIBSON CO. SPEC.	\$3,490,256	\$165,000	\$191,888	\$632,599	\$56,663	\$16,035	\$107,921	\$1,427	\$4,661,789
GILES COUNTY	\$7,467,697	\$311,965	\$334,110	\$1,769,226	\$50,579	\$437,149	\$212,765	\$0	\$10,583,491
GRAINGER COUNTY	\$5,188,581	\$239,380	\$424,914	\$1,146,502	\$1,632	\$276,625	\$135,472	\$20,097	\$7,433,203

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
GREENE COUNTY	\$10,950,190	\$493,587	\$406,008	\$2,393,060	\$23,608	\$819,597	\$294,650	\$41,870	\$15,422,570
GREENEVILLE	\$5,646,406	\$200,326	\$402,619	\$1,263,499	\$92,112	\$351,406	\$127,485	\$8,896	\$8,092,749
GRUNDY COUNTY	\$3,702,205	\$232,200	\$180,610	\$731,683	\$17,655	\$315,957	\$115,213	\$37,702	\$5,333,225
HAMBLEN COUNTY	\$16,445,685	\$745,615	\$1,385,402	\$4,076,658	\$161,529	\$1,360,307	\$352,230	\$166,154	\$24,693,580
HAMILTON COUNTY	\$77,461,495	\$4,751,699	\$3,916,690	\$19,938,899	\$75,857	\$4,365,476	\$3,255,640	\$138,234	\$113,903,990
HANCOCK COUNTY	\$2,034,502	\$123,115	\$58,988	\$363,968	\$10,288	\$93,406	\$91,940	\$14,998	\$2,791,205
HARDEMAN COUNTY	\$7,206,283	\$264,795	\$267,100	\$1,714,193	\$41,963	\$631,254	\$115,728	\$674	\$10,241,990
HARDIN COUNTY	\$6,619,196	\$337,089	\$322,139	\$1,655,532	\$43,136	\$340,458	\$185,285	\$1,841	\$9,504,676
HAWKINS COUNTY	\$12,024,837	\$497,667	\$822,312	\$2,537,697	\$33,391	\$616,670	\$350,093	\$165,762	\$17,048,429
ROGERSVILLE	\$1,236,168	\$65,875	\$92,943	\$247,868	\$1,533	\$65,388	\$13,512	\$1,379	\$1,724,666
HAYWOOD COUNTY	\$6,722,459	\$282,920	\$644,935	\$1,390,363	\$67,729	\$258,422	\$154,191	\$21,630	\$9,542,649
HENDERSON COUNTY	\$5,152,037	\$225,803	\$565,754	\$964,184	\$24,110	\$424,763	\$186,633	\$21,220	\$7,564,504
LEXINGTON	\$1,637,575	\$108,980	\$127,167	\$376,386	\$54,807	\$62,383	\$25,137	\$0	\$2,392,435
HENRY COUNTY	\$5,408,281	\$286,772	\$385,699	\$1,072,187	\$70,836	\$400,154	\$203,692	\$22,627	\$7,850,248
*PARIS	\$2,498,952	\$153,014	\$340,081	\$461,243	\$51,780	\$412,006	\$46,141	\$56,419	\$4,019,636
HICKMAN COUNTY	\$5,030,110	\$344,277	\$337,004	\$1,115,834	\$12,458	\$537,811	\$162,369	\$1,897	\$7,541,760
HOUSTON COUNTY	\$1,953,564	\$120,900	\$126,170	\$335,590	\$14,518	\$220,752	\$124,772	\$3,261	\$2,899,527
HUMPHREYS COUNTY	\$4,949,196	\$331,950	\$292,524	\$1,159,123	\$1,400	\$239,296	\$139,905	\$37,987	\$7,151,381
JACKSON COUNTY	\$2,601,880	\$102,798	\$156,083	\$470,803	\$11,184	\$69,648	\$94,028	\$107,685	\$3,614,109
JEFFERSON COUNTY	\$10,559,570	\$537,080	\$666,515	\$2,546,750	\$73,434	\$681,242	\$152,630	\$6,000	\$15,223,221
JOHNSON COUNTY	\$3,659,371	\$190,914	\$404,074	\$822,408	\$115,390	\$290,550	\$118,558	\$15,125	\$5,616,390
KNOX COUNTY	\$95,695,473	\$3,988,656	\$4,747,310	\$18,443,038	\$1,334,491	\$4,822,459	\$1,580,939	\$25,509	\$130,637,875
LAKE COUNTY	\$1,801,360	\$94,595	\$67,245	\$375,860	\$11,728	\$114,560	\$42,915	\$0	\$2,508,263
LAUDERDALE COUNTY	\$7,447,208	\$331,325	\$562,952	\$1,607,133	\$132,264	\$389,597	\$153,789	\$4,683	\$10,628,951
LAWRENCE COUNTY	\$10,622,481	\$427,695	\$863,180	\$2,455,482	\$22,038	\$550,395	\$236,579	\$43,601	\$15,221,451
LEWIS COUNTY	\$2,847,885	\$130,000	\$98,943	\$562,690	\$16,230	\$329,126	\$58,132	\$1,015	\$4,044,021
LINCOLN COUNTY	\$6,821,414	\$319,217	\$372,266	\$1,338,471	\$32,807	\$371,175	\$177,768	\$33,510	\$9,466,628
FAYETTEVILLE	\$1,879,053	\$118,888	\$154,495	\$430,645	\$13,401	\$111,352	\$54,802	\$10,689	\$2,773,325
LOUDON COUNTY	\$7,438,947	\$385,400	\$675,107	\$1,728,890	\$71,248	\$640,718	\$100,000	\$10,000	\$11,050,310
LENOIR CITY	\$3,330,069	\$161,705	\$297,000	\$666,744	\$44,134	\$277,684	\$78,103	\$12,547	\$4,867,986
MCMINN COUNTY	\$9,585,270	\$420,340	\$362,576	\$2,095,479	\$8,791	\$442,018	\$194,613	\$38,443	\$13,147,530
ATHENS	\$3,570,295	\$143,010	\$226,089	\$767,514	\$20,985	\$545,440	\$41,974	\$21,555	\$5,336,862
ETOWAH	\$735,850	\$29,000	\$80,137	\$167,473	\$10,200	\$32,692	\$21,748	\$3,391	\$1,080,491
MCNAIRY COUNTY	\$7,008,185	\$462,916	\$372,640	\$1,380,614	\$43,471	\$653,094	\$114,084	\$1,458	\$10,036,462
MACON COUNTY	\$5,521,175	\$212,745	\$385,900	\$983,476	\$18,455	\$378,206	\$105,714	\$2,304	\$7,607,975
MADISON COUNTY	\$28,348,610	\$1,046,177	\$1,230,732	\$7,378,317	\$211,436	\$1,938,568	\$583,536	\$110,327	\$40,847,703
MARION COUNTY	\$7,067,475	\$335,990	\$437,798	\$1,495,343	\$74,361	\$317,280	\$291,488	\$499	\$10,020,234
*RICHARD CITY	\$548,237	\$26,000	\$60,605	\$94,776	\$16,295	\$51,438	\$2,844	\$761	\$800,956
MARSHALL COUNTY	\$7,994,209	\$312,266	\$561,982	\$1,884,138	\$54,693	\$488,703	\$199,366	\$12,356	\$11,507,713
MAURY COUNTY	\$19,853,417	\$777,198	\$1,040,863	\$4,531,288	\$26,113	\$1,482,248	\$395,520	\$33,056	\$28,139,703
MEIGS COUNTY	\$2,800,983	\$174,873	\$210,687	\$638,842	\$0	\$213,796	\$89,000	\$11,964	\$4,140,145
MONROE COUNTY	\$7,041,399	\$343,638	\$914,138	\$1,996,479	\$45,476	\$572,814	\$299,358	\$11,424	\$11,224,726
SWEETWATER	\$2,132,977	\$111,575	\$174,434	\$467,606	\$2,500	\$179,226	\$105,543	\$0	\$3,173,861
MONTGOMERY COUNTY	\$35,338,990	\$1,105,246	\$2,084,432	\$8,821,536	\$210,885	\$1,670,759	\$1,550,055	\$0	\$50,781,903
MOORE COUNTY	\$1,601,115	\$74,647	\$155,195	\$331,699	\$5,191	\$50,792	\$58,645	\$5,555	\$2,282,839
MORGAN COUNTY	\$5,451,051	\$321,366	\$221,778	\$1,225,332	\$1,500	\$143,982	\$95,632	\$36,746	\$7,497,387
OBION COUNTY	\$7,116,522	\$333,927	\$473,534	\$1,468,697	\$14,723	\$562,168	\$107,687	\$3,687	\$10,080,945
UNION CITY	\$3,146,326	\$173,500	\$177,580	\$661,658	\$29,639	\$374,192	\$63,045	\$52,185	\$4,678,125
OVERTON COUNTY	\$4,876,334	\$213,910	\$233,311	\$1,026,347	\$35,943	\$358,581	\$154,837	\$11,875	\$6,911,138
PERRY COUNTY	\$1,966,396	\$85,820	\$150,075	\$361,612	\$784	\$215,663	\$53,750	\$0	\$2,834,100
PICKETT COUNTY	\$1,393,671	\$86,600	\$66,194	\$250,014	\$8,347	\$66,525	\$19,691	\$750	\$1,891,792

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
POLK COUNTY	\$4,078,449	\$162,583	\$295,211	\$990,004	\$6,134	\$356,022	\$106,073	\$11,393	\$6,005,869
PUTNAM COUNTY	\$15,086,694	\$598,429	\$978,069	\$3,736,297	\$9,480	\$1,213,943	\$497,756	\$12,757	\$22,133,425
RHEA COUNTY	\$6,006,022	\$279,218	\$392,628	\$1,352,183	\$58,152	\$237,067	\$285,259	\$2,530	\$8,613,059
DAYTON	\$1,180,390	\$37,000	\$85,638	\$283,385	\$44,920	\$159,757	\$34,087	\$1,983	\$1,827,160
ROANE COUNTY	\$10,195,459	\$388,726	\$477,081	\$2,480,747	\$188,606	\$573,879	\$301,347	\$10,245	\$14,616,090
HARRIMAN	\$2,701,759	\$142,573	\$180,318	\$612,933	\$3,230	\$166,137	\$40,414	\$2,614	\$3,849,978
ROBERTSON COUNTY	\$15,710,837	\$572,322	\$1,061,215	\$4,467,854	\$12,533	\$532,241	\$576,871	\$52,642	\$22,986,515
RUTHERFORD COUNTY	\$42,335,024	\$1,157,256	\$3,035,959	\$8,922,882	\$426,230	\$4,976,024	\$1,311,546	\$242,543	\$62,407,464
MURFREESBORO	\$11,802,851	\$432,864	\$1,473,968	\$2,768,151	\$25,278	\$553,428	\$359,526	\$90,514	\$17,506,580
SCOTT COUNTY	\$5,132,677	\$193,608	\$450,945	\$1,118,512	\$6,000	\$551,550	\$115,506	\$7,906	\$7,576,704
*ONEIDA	\$2,079,918	\$80,008	\$193,898	\$452,414	\$38,941	\$251,415	\$43,461	\$2,991	\$3,143,046
SEQUATCHIE COUNTY	\$2,463,279	\$114,832	\$218,146	\$510,637	\$9,099	\$174,180	\$84,044	\$89,976	\$3,664,193
SEVIER COUNTY	\$19,888,769	\$745,910	\$1,570,303	\$4,309,195	\$236,471	\$1,395,763	\$468,264	\$40,979	\$28,655,654
SHELBY COUNTY	\$89,965,048	\$2,974,536	\$3,852,684	\$17,049,394	\$704,190	\$7,026,669	\$3,258,145	\$419,949	\$125,250,615
MEMPHIS	\$201,681,947	\$8,005,751	\$22,371,515	\$57,886,609	\$5,208,746	\$11,239,242	\$5,335,471	\$684,724	\$312,414,005
SMITH COUNTY	\$4,535,040	\$186,993	\$181,892	\$1,039,880	\$2,028	\$391,788	\$134,283	\$809	\$6,472,713
STEWART COUNTY	\$2,802,206	\$165,500	\$241,362	\$636,394	\$17,886	\$147,130	\$114,931	\$4,108	\$4,129,517
SULLIVAN COUNTY	\$25,565,368	\$981,245	\$2,776,968	\$6,439,971	\$96,929	\$829,295	\$626,874	\$89,602	\$37,406,252
BRISTOL	\$8,112,774	\$329,398	\$465,087	\$1,654,927	\$12,666	\$262,818	\$170,330	\$34,663	\$11,042,663
KINGSPORT	\$13,961,032	\$721,118	\$1,402,497	\$3,235,035	\$143,195	\$1,224,589	\$381,617	\$0	\$21,069,083
SUMNER COUNTY	\$36,673,719	\$1,415,740	\$2,034,136	\$8,292,998	\$193,977	\$1,018,835	\$1,032,222	\$613,087	\$51,274,714
TIPTON COUNTY	\$14,143,583	\$486,115	\$1,249,630	\$3,135,953	\$27,961	\$970,756	\$249,366	\$146,279	\$20,409,643
COVINGTON	\$1,728,064	\$96,500	\$99,479	\$373,137	\$17,218	\$343,453	\$59,206	\$382	\$2,717,439
TROUSDALE COUNTY	\$2,005,345	\$90,875	\$81,111	\$371,666	\$0	\$107,079	\$94,382	\$36,877	\$2,787,335
UNICOI COUNTY	\$3,756,329	\$226,888	\$266,817	\$895,911	\$21,712	\$201,370	\$169,287	\$6,738	\$5,545,052
UNION COUNTY	\$4,475,102	\$153,951	\$388,578	\$843,389	\$500	\$212,862	\$236,366	\$2,950	\$6,313,698
VAN BUREN COUNTY	\$1,306,405	\$54,920	\$69,524	\$238,051	\$2,120	\$69,558	\$29,777	\$3,000	\$1,773,355
WARREN COUNTY	\$10,287,017	\$487,718	\$814,555	\$1,803,593	\$37,126	\$460,526	\$413,082	\$25,965	\$14,329,582
WASHINGTON COUNTY	\$13,899,599	\$699,715	\$935,368	\$2,849,062	\$1,839,703	\$732,791	\$307,496	\$165,962	\$21,429,696
JOHNSON CITY	\$13,530,715	\$514,151	\$1,301,235	\$3,195,755	\$68,470	\$1,449,248	\$299,771	\$50,943	\$20,410,288
WAYNE COUNTY	\$4,496,593	\$269,436	\$244,149	\$934,596	\$6,015	\$292,546	\$100,918	\$3,545	\$6,347,798
WEAKLEY COUNTY	\$8,259,319	\$458,418	\$436,718	\$1,589,350	\$23,911	\$843,439	\$305,069	\$3,409	\$11,919,633
WHITE COUNTY	\$5,619,948	\$324,272	\$436,774	\$1,187,150	\$49,906	\$296,723	\$147,011	\$14,831	\$8,076,615
WILLIAMSON COUNTY	\$32,762,927	\$1,207,741	\$1,515,513	\$8,138,903	\$413,327	\$1,717,001	\$1,168,644	\$115,191	\$47,039,247
*FRANKLIN	\$9,310,450	\$402,885	\$561,693	\$2,115,651	\$57,249	\$445,367	\$165,817	\$78,231	\$13,137,343
WILSON COUNTY	\$17,175,731	\$610,005	\$906,317	\$4,504,343	\$97,000	\$818,682	\$660,186	\$31,598	\$24,803,862
*LEBANON	\$5,330,617	\$199,298	\$522,625	\$1,001,945	\$7,139	\$168,013	\$75,211	\$102,071	\$7,406,919
<b>GRAND TOTAL</b>	<b>\$1,578,497,014</b>	<b>\$66,798,339</b>	<b>\$112,261,855</b>	<b>\$380,231,289</b>	<b>\$17,947,777</b>	<b>\$100,225,541</b>	<b>\$40,419,922</b>	<b>\$6,056,879</b>	<b>\$2,302,438,616</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 21 1998-99

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$2,779,918	\$73,087	\$239,615	\$556,101	\$11,106	\$273,845	\$0	\$17,776	\$3,951,448
CLINTON	\$356,914	\$16,000	\$125,727	\$87,581	\$66,437	\$12,347	\$0	\$0	\$665,006
OAK RIDGE	\$2,079,413	\$56,153	\$505,509	\$522,626	\$123,933	\$99,194	\$0	\$0	\$3,386,828
BEDFORD COUNTY	\$1,210,169	\$45,575	\$391,677	\$246,075	\$62,461	\$109,396	\$0	\$0	\$2,065,353
BENTON COUNTY	\$599,322	\$15,530	\$202,498	\$199,694	\$12,903	\$38,728	\$0	\$579	\$1,069,254
BLED SOE COUNTY	\$506,287	\$12,500	\$284,169	\$121,304	\$48,357	\$45,482	\$0	\$0	\$1,018,099
BLOUNT COUNTY	\$2,563,385	\$112,215	\$755,437	\$848,347	\$74,404	\$151,375	\$0	\$0	\$4,505,163
ALCOA	\$406,230	\$14,417	\$130,864	\$98,674	\$285,568	\$3,071	\$0	\$0	\$938,824
MARYVILLE	\$1,381,040	\$54,130	\$679,856	\$517,123	\$65,827	\$92,793	\$0	\$2,781	\$2,793,550
BRADLEY COUNTY	\$1,228,718	\$29,750	\$621,586	\$431,501	\$76,629	\$193,582	\$0	\$34,649	\$2,616,415
CLEVELAND	\$1,007,899	\$25,745	\$443,285	\$288,511	\$105,176	\$61,134	\$0	\$0	\$1,931,750
CAMPBELL COUNTY	\$1,401,136	\$52,872	\$560,766	\$547,020	\$278,637	\$191,907	\$2,754	\$5,000	\$3,040,092
CANNON COUNTY	\$558,366	\$19,625	\$118,549	\$118,589	\$71,348	\$13,060	\$0	\$0	\$899,537
CARROLL COUNTY	\$179,755	\$6,998	\$104,138	\$39,060	\$24,967	\$11,887	\$0	\$535	\$367,340
*HOLLOW ROCK-BR	\$109,200	\$3,000	\$18,350	\$24,403	\$174,825	\$6,911	\$0	\$525	\$337,214
*HUNTINGDON	\$255,882	\$11,600	\$28,232	\$51,041	\$187,201	\$25,706	\$0	\$0	\$559,662
*MCKENZIE	\$217,953	\$24,000	\$69,549	\$50,759	\$62,285	\$16,924	\$0	\$44	\$441,514
*S. CARROLL	\$58,984	\$3,000	\$9,305	\$13,748	\$67,269	\$1,730	\$0	\$0	\$154,036
*W. CARROLL	\$174,933	\$9,000	\$44,750	\$32,586	\$141,284	\$12,984	\$0	\$226	\$415,763
CARTER COUNTY	\$1,349,851	\$42,215	\$430,540	\$503,677	\$46,076	\$100,029	\$0	\$2,645	\$2,475,033
ELIZABETHTON	\$520,984	\$18,500	\$169,601	\$168,292	\$53,140	\$52,256	\$0	\$3,387	\$986,160
CHEATHAM COUNTY	\$1,282,196	\$22,000	\$399,741	\$296,436	\$45,358	\$121,487	\$0	\$0	\$2,167,218
CHESTER COUNTY	\$407,193	\$17,373	\$124,418	\$98,321	\$108,222	\$14,717	\$0	\$0	\$770,244
CLAIBORNE COUNTY	\$1,652,851	\$49,582	\$371,538	\$407,338	\$135,932	\$155,320	\$23,051	\$45,836	\$2,841,448
CLAY COUNTY	\$271,475	\$9,000	\$45,827	\$47,262	\$42,031	\$15,121	\$0	\$5,457	\$436,173
COCKE COUNTY	\$784,396	\$23,332	\$333,189	\$231,893	\$255,533	\$77,607	\$0	\$0	\$1,705,950
NEWPORT	\$138,050	\$7,000	\$43,311	\$34,613	\$8,662	\$2,089	\$0	\$0	\$233,725
COFFEE COUNTY	\$1,022,446	\$25,582	\$216,091	\$290,894	\$205,564	\$23,192	\$0	\$4,114	\$1,787,883
MANCHESTER	\$329,237	\$8,000	\$81,156	\$95,213	\$12,406	\$13,135	\$85	\$0	\$539,232
TULLAHOMA	\$849,093	\$25,985	\$289,083	\$260,086	\$59,596	\$69,405	\$895	\$7,578	\$1,561,721
CROCKETT COUNTY	\$286,701	\$5,388	\$95,316	\$67,378	\$11,429	\$8,586	\$0	\$458	\$475,256
ALAMO	\$127,535	\$4,200	\$45,873	\$29,946	\$6,784	\$4,382	\$0	\$0	\$218,720
BELLS	\$68,563	\$1,000	\$21,151	\$12,912	\$34,755	\$4,635	\$0	\$220	\$143,236
CUMBERLAND COUNTY	\$1,312,430	\$39,808	\$364,495	\$449,154	\$37,478	\$184,192	\$3,362	\$2,377	\$2,393,296
DAVIDSON COUNTY	\$25,268,485	\$717,182	\$6,383,113	\$9,676,528	\$8,975,897	\$576,543	\$0	\$67	\$51,597,815
DECATUR COUNTY	\$477,079	\$12,233	\$201,026	\$102,563	\$71,022	\$66,030	\$0	\$3,445	\$933,398
DEKALB COUNTY	\$546,556	\$20,000	\$274,001	\$151,349	\$0	\$34,477	\$0	\$0	\$1,026,383
DICKSON COUNTY	\$2,054,899	\$59,053	\$744,981	\$656,407	\$129,436	\$132,180	\$0	\$0	\$3,776,956
DYER COUNTY	\$851,086	\$26,999	\$454,305	\$242,298	\$93,052	\$121,880	\$0	\$0	\$1,789,620
DYERSBURG	\$944,159	\$24,775	\$180,953	\$248,943	\$44,589	\$30,589	\$5,985	\$0	\$1,479,993
FAYETTE COUNTY	\$933,328	\$20,915	\$275,317	\$231,730	\$240,033	\$63,968	\$0	\$0	\$1,765,291
FENTRESS COUNTY	\$389,560	\$28,024	\$81,582	\$89,548	\$81,199	\$13,645	\$0	\$1,136	\$684,694
FRANKLIN COUNTY	\$1,308,798	\$31,236	\$526,805	\$317,751	\$227,761	\$112,344	\$0	\$0	\$2,524,695
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$432,014	\$7,903	\$87,349	\$85,399	\$60,557	\$14,550	\$0	\$3,651	\$691,423
*MILAN	\$464,295	\$18,870	\$96,594	\$111,993	\$24,413	\$62,620	\$0	\$5,262	\$784,047
*TRENTON	\$214,727	\$5,978	\$39,220	\$42,389	\$66,189	\$9,450	\$0	\$150	\$378,103
*BRADFORD	\$117,460	\$1,000	\$50,058	\$29,817	\$31,925	\$15,074	\$0	\$588	\$245,922
*GIBSON CO. SPEC.	\$424,592	\$15,000	\$143,770	\$88,687	\$79,807	\$12,930	\$9,254	\$0	\$774,040
GILES COUNTY	\$1,444,429	\$33,154	\$59,044	\$317,414	\$71,076	\$19,400	\$0	\$0	\$1,944,517
GRAINGER COUNTY	\$490,564	\$14,453	\$265,937	\$130,645	\$166,674	\$44,359	\$0	\$10,900	\$1,123,532



TABLE 21 1998-99

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
GREENE COUNTY	\$1,275,089	\$34,692	\$617,350	\$414,263	\$113,245	\$56,325	\$0	\$0	\$2,510,964
GREENEVILLE	\$667,700	\$20,999	\$130,947	\$185,484	\$295,904	\$32,368	\$0	\$841	\$1,334,243
GRUNDY COUNTY	\$1,050,382	\$32,666	\$323,480	\$228,076	\$10,163	\$70,003	\$886	\$0	\$1,715,656
HAMBLÉN COUNTY	\$2,404,797	\$86,182	\$741,824	\$766,007	\$537,897	\$66,175	\$4,045	\$0	\$4,606,927
HAMILTON COUNTY	\$12,926,896	\$0	\$1,587,602	\$3,399,825	\$3,780,238	\$839,881	\$0	\$14,565	\$22,549,007
HANCOCK COUNTY	\$387,076	\$10,500	\$78,173	\$68,658	\$24,971	\$9,125	\$0	\$0	\$578,503
HARDEMAN COUNTY	\$1,117,051	\$29,400	\$320,458	\$254,820	\$369,126	\$166,444	\$0	\$2,768	\$2,260,067
HARDIN COUNTY	\$779,258	\$21,903	\$190,243	\$251,960	\$27,419	\$32,677	\$0	\$419	\$1,303,879
HAWKINS COUNTY	\$1,483,713	\$52,000	\$734,043	\$414,445	\$130,295	\$244,612	\$3,136	\$0	\$3,062,244
ROGERSVILLE	\$204,242	\$1,000	\$32,858	\$42,223	\$27,576	\$17,628	\$0	\$212	\$325,739
HAYWOOD COUNTY	\$783,261	\$16,119	\$263,017	\$187,705	\$115,415	\$52,645	\$10,179	\$4,000	\$1,432,341
HENDERSON COUNTY	\$831,452	\$28,990	\$336,910	\$165,435	\$176,030	\$142,786	\$0	\$2,503	\$1,684,106
LEXINGTON	\$256,667	\$20,540	\$57,501	\$64,683	\$22,645	\$25,909	\$0	\$1,100	\$449,045
HENRY COUNTY	\$701,621	\$25,000	\$206,932	\$151,490	\$351	\$38,571	\$0	\$395	\$1,124,360
*PARIS	\$252,530	\$0	\$86,248	\$48,264	\$14,934	\$1,707	\$0	\$0	\$403,683
HICKMAN COUNTY	\$908,189	\$0	\$329,282	\$227,165	\$78,953	\$156,036	\$0	\$3,347	\$1,702,972
HOUSTON COUNTY	\$249,438	\$8,000	\$96,337	\$54,605	\$43,579	\$20,180	\$0	\$10	\$472,149
HUMPHREYS COUNTY	\$487,995	\$0	\$188,044	\$115,654	\$42,827	\$5,090	\$0	\$1,217	\$840,827
JACKSON COUNTY	\$363,335	\$11,000	\$112,413	\$78,037	\$22,125	\$5,402	\$0	\$0	\$592,312
JEFFERSON COUNTY	\$1,061,343	\$25,999	\$309,248	\$366,240	\$41,827	\$55,173	\$0	\$4,190	\$1,864,020
JOHNSON COUNTY	\$505,894	\$16,935	\$179,050	\$124,131	\$43,510	\$70,581	\$0	\$6,127	\$946,228
KNOX COUNTY	\$15,405,762	\$539,960	\$5,806,790	\$3,524,317	\$581,124	\$742,299	\$2,375	\$3,005	\$26,605,632
LAKE COUNTY	\$213,386	\$3,075	\$44,657	\$46,398	\$12,329	\$7,391	\$0	\$0	\$327,236
LAUDERDALE COUNTY	\$1,209,053	\$50,820	\$353,216	\$306,148	\$4,636	\$20,269	\$0	\$0	\$1,944,142
LAWRENCE COUNTY	\$1,259,319	\$36,005	\$463,934	\$346,867	\$47,775	\$76,111	\$0	\$0	\$2,230,011
LEWIS COUNTY	\$418,033	\$11,770	\$87,599	\$96,337	\$18,465	\$35,191	\$0	\$559	\$667,954
LINCOLN COUNTY	\$845,315	\$20,885	\$403,496	\$208,759	\$48,369	\$154,099	\$0	\$0	\$1,680,923
FAYETTEVILLE	\$196,927	\$6,000	\$44,017	\$46,373	\$12,953	\$6,831	\$0	\$0	\$313,101
LOUDON COUNTY	\$786,339	\$43,000	\$145,305	\$214,956	\$220,789	\$25,936	\$0	\$0	\$1,436,325
LENOIR CITY	\$339,497	\$17,000	\$144,374	\$79,782	\$171,558	\$24,723	\$0	\$0	\$776,934
MCMINN COUNTY	\$1,060,274	\$27,500	\$218,151	\$278,013	\$67,958	\$94,607	\$0	\$11,489	\$1,757,992
ATHENS	\$414,445	\$10,000	\$96,275	\$117,151	\$54,208	\$6,637	\$0	\$0	\$698,716
ETOWAH	\$93,247	\$3,000	\$33,970	\$28,783	\$23,986	\$5,033	\$0	\$0	\$188,019
MCNAIRY COUNTY	\$523,628	\$28,587	\$191,348	\$107,494	\$40,429	\$56,211	\$0	\$0	\$947,697
MACON COUNTY	\$640,060	\$16,916	\$162,343	\$137,255	\$43,592	\$23,869	\$0	\$0	\$1,024,035
MADISON COUNTY	\$4,984,900	\$136,339	\$1,360,955	\$1,435,658	\$507,999	\$271,023	\$0	\$49,232	\$8,746,106
MARION COUNTY	\$944,973	\$23,700	\$288,868	\$240,067	\$53,420	\$112,254	\$0	\$1,148	\$1,664,430
*RICHARD CITY	\$34,244	\$1,000	\$12,793	\$6,451	\$9,550	\$672	\$0	\$500	\$65,210
MARSHALL COUNTY	\$1,172,297	\$22,150	\$295,596	\$332,792	\$37,098	\$103,179	\$7,355	\$0	\$1,970,467
MAURY COUNTY	\$3,169,283	\$78,514	\$808,358	\$788,101	\$330,359	\$314,996	\$20,892	\$784	\$5,511,287
MEIGS COUNTY	\$337,180	\$11,000	\$169,064	\$57,595	\$17,637	\$31,452	\$264	\$4,916	\$629,108
MONROE COUNTY	\$629,927	\$14,250	\$290,801	\$242,093	\$146,277	\$88,365	\$0	\$0	\$1,411,713
SWEETWATER	\$217,324	\$7,000	\$64,429	\$51,050	\$114,786	\$12,928	\$0	\$0	\$467,517
MONTGOMERY COUNTY	\$5,013,748	\$159,575	\$1,576,892	\$1,677,607	\$609,288	\$260,659	\$54,018	\$0	\$9,351,787
MOORE COUNTY	\$188,140	\$4,000	\$63,738	\$43,388	\$2,061	\$8,970	\$0	\$0	\$310,297
MORGAN COUNTY	\$674,644	\$20,200	\$232,919	\$164,832	\$144,098	\$44,400	\$0	\$447	\$1,281,540
OBION COUNTY	\$899,722	\$30,974	\$247,130	\$215,966	\$57,017	\$85,556	\$0	\$785	\$1,537,150
UNION CITY	\$335,836	\$20,000	\$92,287	\$85,479	\$861	\$31,900	\$0	\$0	\$566,363
OVERTON COUNTY	\$607,209	\$63,500	\$192,384	\$149,542	\$21,124	\$32,681	\$0	\$1,211	\$1,067,651
PERRY COUNTY	\$372,457	\$11,000	\$117,703	\$81,827	\$116,332	\$14,492	\$0	\$0	\$713,811
PICKETT COUNTY	\$165,018	\$5,000	\$31,509	\$30,282	\$3,323	\$11,781	\$0	\$558	\$247,471

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INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
POLK COUNTY	\$404,046	\$13,918	\$194,325	\$143,290	\$86,174	\$82,484	\$0	\$4,200	\$928,437
PUTNAM COUNTY	\$2,310,031	\$102,931	\$882,020	\$714,442	\$50,971	\$86,154	\$0	\$11,490	\$4,158,039
RHEA COUNTY	\$730,148	\$26,183	\$318,874	\$256,389	\$128,358	\$35,994	\$0	\$0	\$1,495,946
DAYTON	\$123,830	\$3,000	\$33,745	\$35,813	\$99,192	\$20,720	\$0	\$133	\$316,433
ROANE COUNTY	\$1,802,933	\$37,877	\$203,082	\$473,022	\$492,933	\$105,588	\$10,548	\$0	\$3,125,983
HARRIMAN	\$514,034	\$16,000	\$147,185	\$136,258	\$188,218	\$22,587	\$0	\$252	\$1,024,534
ROBERTSON COUNTY	\$2,715,913	\$68,360	\$696,884	\$860,296	\$394,325	\$281,499	\$100,000	\$0	\$5,117,277
RUTHERFORD COUNTY	\$6,176,213	\$162,128	\$1,576,242	\$1,572,008	\$593,240	\$394,789	\$73,091	\$12,473	\$10,560,184
MURFREESBORO	\$937,421	\$28,075	\$232,653	\$240,826	\$168,181	\$106,126	\$0	\$0	\$1,713,282
SCOTT COUNTY	\$734,658	\$15,126	\$236,063	\$170,941	\$115,891	\$71,773	\$0	\$1,589	\$1,346,041
*ONEIDA	\$199,725	\$3,000	\$61,270	\$54,363	\$51,194	\$10,884	\$0	\$0	\$380,436
SEQUATCHIE COUNTY	\$675,166	\$34,514	\$317,728	\$162,844	\$44,748	\$66,226	\$0	\$24,476	\$1,325,702
SEVIER COUNTY	\$2,678,125	\$82,845	\$723,264	\$664,612	\$55,313	\$86,697	\$0	\$0	\$4,290,856
SHELBY COUNTY	\$10,387,955	\$213,432	\$2,871,625	\$2,404,581	\$1,032,952	\$270,923	\$2,222	\$0	\$17,183,690
MEMPHIS	\$26,367,649	\$780,769	\$6,935,564	\$7,459,566	\$1,953,031	\$1,251,581	\$992	\$10,223	\$44,759,375
SMITH COUNTY	\$446,666	\$10,695	\$112,958	\$115,791	\$55,382	\$26,460	\$0	\$0	\$767,952
STEWART COUNTY	\$410,989	\$12,000	\$172,960	\$100,072	\$46,052	\$28,098	\$4,229	\$0	\$774,400
SULLIVAN COUNTY	\$3,038,448	\$119,392	\$836,901	\$899,909	\$225,609	\$395,086	\$0	\$0	\$5,515,345
BRISTOL	\$806,820	\$16,916	\$261,975	\$177,255	\$110,570	\$35,860	\$324	\$0	\$1,409,720
KINGSPORT	\$2,062,249	\$54,622	\$540,033	\$525,601	\$913	\$64,608	\$0	\$0	\$3,248,026
SUMNER COUNTY	\$5,946,737	\$166,000	\$2,179,462	\$1,985,574	\$221,334	\$451,713	\$3,396	\$30,929	\$10,985,145
TIPTON COUNTY	\$3,231,988	\$46,585	\$753,919	\$826,559	\$113,700	\$129,665	\$0	\$31,731	\$5,134,147
COVINGTON	\$240,739	\$2,800	\$86,927	\$64,923	\$26,392	\$12,434	\$0	\$498	\$434,713
TROUSDALE COUNTY	\$298,391	\$15,000	\$86,413	\$64,916	\$45,915	\$36,597	\$0	\$0	\$547,232
UNICOI COUNTY	\$764,233	\$26,303	\$272,796	\$256,551	\$46,135	\$56,992	\$689	\$447	\$1,424,146
UNION COUNTY	\$825,345	\$22,795	\$203,759	\$172,541	\$115,312	\$45,290	\$0	\$16,948	\$1,401,990
VAN BUREN COUNTY	\$143,903	\$3,000	\$30,060	\$29,256	\$3,182	\$3,754	\$0	\$825	\$213,980
WARREN COUNTY	\$1,248,776	\$54,500	\$383,575	\$255,507	\$54	\$109,387	\$0	\$873	\$2,052,672
WASHINGTON COUNTY	\$1,762,168	\$70,398	\$529,614	\$417,564	\$129,619	\$29,174	\$0	\$2,609	\$2,941,146
JOHNSON CITY	\$1,653,931	\$54,050	\$462,824	\$713,097	\$113,178	\$109,543	\$0	\$0	\$3,106,623
WAYNE COUNTY	\$622,173	\$13,000	\$210,791	\$138,623	\$11,977	\$52,465	\$10,926	\$4,123	\$1,064,078
WEAKLEY COUNTY	\$904,733	\$44,365	\$235,124	\$191,834	\$33,913	\$38,662	\$0	\$0	\$1,448,631
WHITE COUNTY	\$832,902	\$45,310	\$33,134	\$151,554	\$15,361	\$32,164	\$0	\$0	\$1,110,425
WILLIAMSON COUNTY	\$4,602,691	\$119,159	\$1,193,020	\$1,541,199	\$676,554	\$224,022	\$5,904	\$0	\$8,362,549
*FRANKLIN	\$1,766,004	\$34,050	\$187,239	\$427,035	\$178,872	\$30,374	\$0	\$0	\$2,623,574
WILSON COUNTY	\$1,737,862	\$39,245	\$565,775	\$686,899	\$195,890	\$96,278	\$0	\$0	\$3,321,949
*LEBANON	\$747,944	\$16,000	\$242,560	\$171,748	\$63,631	\$65,423	\$0	\$1,805	\$1,309,111
<b>GRAND TOTAL</b>	<b>\$226,544,191</b>	<b>\$6,359,925</b>	<b>\$64,204,451</b>	<b>\$64,325,411</b>	<b>\$30,689,910</b>	<b>\$13,320,155</b>	<b>\$360,857</b>	<b>\$431,338</b>	<b>\$406,236,238</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 22 1998-99

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$1,535,777	\$42,955	\$121,265	\$295,423	\$2,434	\$251,106	\$0	\$2,479	\$2,251,439
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$611,016	\$5,500	\$18,281	\$132,991	\$0	\$54,519	\$1,763	\$1,982	\$826,052
BEDFORD COUNTY	\$597,364	\$18,165	\$2,600	\$114,341	\$3,358	\$119,488	\$0	\$0	\$855,316
BENTON COUNTY	\$344,777	\$7,000	\$14,152	\$72,710	\$3,489	\$104,790	\$0	\$2,240	\$549,158
BLED SOE COUNTY	\$272,486	\$8,000	\$27,322	\$57,630	\$2,796	\$24,021	\$0	\$0	\$392,255
BLOUNT COUNTY	\$1,363,050	\$56,395	\$18,781	\$342,872	\$18,151	\$217,271	\$0	\$729	\$2,017,249
ALCOA	\$155,171	\$2,000	\$3,090	\$32,451	\$0	\$2,664	\$0	\$4,558	\$199,934
MARYVILLE	\$220,814	\$5,000	\$49,234	\$57,374	\$0	\$20,093	\$0	\$0	\$352,515
BRADLEY COUNTY	\$775,337	\$25,280	\$21,125	\$152,705	\$6,791	\$125,886	\$0	\$2,802	\$1,109,926
CLEVELAND	\$367,427	\$5,500	\$22,038	\$81,695	\$3,064	\$135,480	\$0	\$353	\$615,557
CAMPBELL COUNTY	\$911,678	\$36,275	\$35,810	\$274,481	\$5,286	\$113,676	\$0	\$0	\$1,377,206
CANNON COUNTY	\$177,787	\$6,000	\$4,588	\$33,408	\$2,745	\$27,842	\$0	\$0	\$252,370
CARROLL COUNTY	\$319,317	\$16,000	\$8,820	\$53,115	\$0	\$98,975	\$2,898	\$0	\$499,125
*HOLLOW ROCK-BR	\$63,908	\$2,000	\$2,573	\$10,659	\$7,937	\$11,937	\$0	\$149	\$99,163
*HUNTINGDON	\$91,709	\$6,000	\$0	\$18,058	\$2,986	\$27,830	\$0	\$2,635	\$149,218
*MCKENZIE	\$61,643	\$4,000	\$6,329	\$10,161	\$2,445	\$7,165	\$0	\$0	\$91,743
*S. CARROLL	\$62,084	\$6,000	\$0	\$11,279	\$0	\$11,513	\$1,780	\$59	\$92,715
*W. CARROLL	\$66,595	\$6,600	\$10,545	\$15,141	\$510	\$12,075	\$0	\$0	\$111,466
CARTER COUNTY	\$720,158	\$42,800	\$20,958	\$173,065	\$12,572	\$154,169	\$1,463	\$0	\$1,125,185
ELIZABETHTON	\$317,868	\$13,239	\$3,420	\$71,687	\$4,336	\$56,001	\$0	\$2,109	\$468,660
CHEATHAM COUNTY	\$604,466	\$17,123	\$144	\$116,075	\$1,499	\$117,615	\$0	\$1,605	\$858,527
CHESTER COUNTY	\$319,086	\$11,350	\$3,748	\$67,666	\$3,191	\$46,096	\$0	\$683	\$451,820
CLAIBORNE COUNTY	\$885,997	\$38,632	\$12,870	\$189,193	\$7,700	\$66,127	\$0	\$28,054	\$1,228,573
CLAY COUNTY	\$123,067	\$3,000	\$13,322	\$21,712	\$98,268	\$30,613	\$0	\$1,115	\$291,097
COCKE COUNTY	\$634,523	\$22,000	\$7,823	\$130,987	\$4,680	\$113,823	\$0	\$9,197	\$923,033
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$578,478	\$26,950	\$18,005	\$130,223	\$409	\$44,879	\$0	\$0	\$798,944
MANCHESTER	\$0	\$0	\$0	\$0	\$969	\$18,108	\$0	\$0	\$19,077
TULLAHOMA	\$304,308	\$9,000	\$14,857	\$69,347	\$0	\$97,308	\$0	\$512	\$495,332
CROCKETT COUNTY	\$377,160	\$9,500	\$13,579	\$66,139	\$1,935	\$50,744	\$0	\$1,494	\$520,551
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$762,057	\$46,580	\$8,513	\$194,026	\$52,756	\$112,519	\$4,982	\$8,272	\$1,189,705
DAVIDSON COUNTY	\$7,936,491	\$232,205	\$173,217	\$2,422,587	\$118,494	\$605,921	\$0	\$82,750	\$11,571,665
DECATUR COUNTY	\$333,280	\$12,375	\$247	\$57,584	\$344	\$34,893	\$1,138	\$0	\$439,861
DEKALB COUNTY	\$249,658	\$15,000	\$37,412	\$59,927	\$2,549	\$46,304	\$8,280	\$0	\$419,130
DICKSON COUNTY	\$713,900	\$25,000	\$4,900	\$153,417	\$0	\$139,986	\$0	\$0	\$1,037,203
DYER COUNTY	\$328,764	\$15,000	\$11,785	\$58,183	\$2,869	\$41,683	\$0	\$0	\$458,284
DYERSBURG	\$276,633	\$10,600	\$1,880	\$60,620	\$1,570	\$28,128	\$0	\$0	\$379,431
FAYETTE COUNTY	\$474,770	\$10,000	\$66,443	\$96,435	\$9,355	\$102,659	\$0	\$4,405	\$764,067
FENTRESS COUNTY	\$90,814	\$8,600	\$0	\$15,132	\$38,499	\$35,577	\$0	\$786	\$189,408
FRANKLIN COUNTY	\$809,594	\$21,083	\$19,736	\$155,497	\$0	\$129,370	\$0	\$0	\$1,135,280
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$228,401	\$11,291	\$2,985	\$37,269	\$1,840	\$68,860	\$0	\$13,296	\$363,942
*MILAN	\$312,477	\$7,323	\$66,836	\$65,294	\$2,779	\$163,024	\$0	\$518	\$618,251
*TRENTON	\$192,771	\$5,000	\$2,401	\$35,492	\$10,112	\$17,928	\$0	\$0	\$263,704
*BRADFORD	\$27,067	\$0	\$0	\$3,551	\$500	\$4,999	\$0	\$4,922	\$41,039
*GIBSON CO. SPEC.	\$285,141	\$13,000	\$3,280	\$50,949	\$0	\$37,263	\$0	\$1,735	\$391,368
GILES COUNTY	\$587,178	\$16,999	\$6,965	\$130,781	\$12,495	\$135,041	\$2,809	\$0	\$892,268
GRAINGER COUNTY	\$443,759	\$12,000	\$7,800	\$84,743	\$0	\$60,166	\$0	\$0	\$608,468
GREENE COUNTY	\$554,628	\$12,000	\$10,566	\$112,236	\$319,274	\$64,988	\$0	\$0	\$1,073,692
GREENEVILLE	\$638,834	\$18,000	\$43,198	\$137,429	\$1,049	\$196,763	\$12,645	\$2,165	\$1,050,083



TABLE 22 1998-99

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ROANE COUNTY	\$817,587	\$36,532	\$14,855	\$193,089	\$4,468	\$192,700	\$20,308	\$0	\$1,279,539
HARRIMAN	\$120,065	\$4,000	\$20,462	\$30,220	\$1,664	\$7,540	\$0	\$129	\$184,080
ROBERTSON COUNTY	\$785,740	\$22,000	\$56,526	\$220,003	\$8,405	\$88,688	\$80,000	\$13,820	\$1,275,182
RUTHERFORD COUNTY	\$2,180,060	\$72,855	\$88,119	\$447,429	\$18,620	\$305,041	\$6,094	\$1,355	\$3,119,573
MURFREESBORO	\$848	\$0	\$2,489	\$263	\$0	\$51,897	\$0	\$49	\$55,546
SCOTT COUNTY	\$294,576	\$10,334	\$40,599	\$57,504	\$0	\$79,468	\$0	\$1,104	\$483,585
*ONEIDA	\$123,802	\$3,000	\$16,505	\$20,407	\$0	\$13,497	\$0	\$284	\$177,495
SEQUATCHIE COUNTY	\$26,585	\$1,000	\$10,022	\$7,638	\$0	\$2,981	\$0	\$111	\$48,337
SEVIER COUNTY	\$1,087,811	\$55,530	\$47,991	\$241,286	\$1,398	\$111,769	\$0	\$0	\$1,545,785
SHELBY COUNTY	\$3,388,931	\$63,755	\$156,207	\$641,638	\$55,333	\$500,106	\$2,210	\$0	\$4,808,180
MEMPHIS	\$12,871,757	\$698,482	\$1,068,172	\$3,016,539	\$284,804	\$1,000,762	\$4,366	\$42,969	\$18,987,851
SMITH COUNTY	\$223,295	\$14,680	\$2,785	\$50,326	\$143	\$43,940	\$0	\$0	\$335,169
STEWART COUNTY	\$267,284	\$9,000	\$7,050	\$61,248	\$345	\$55,418	\$0	\$0	\$400,345
SULLIVAN COUNTY	\$1,832,642	\$72,875	\$51,453	\$441,049	\$8,388	\$247,895	\$9,862	\$3,107	\$2,667,271
BRISTOL	\$591,294	\$21,000	\$5,548	\$114,063	\$234	\$54,789	\$4,987	\$4,600	\$796,515
KINGSPORT	\$607,407	\$17,500	\$10,530	\$123,494	\$0	\$68,800	\$0	\$0	\$827,731
SUMNER COUNTY	\$3,958,620	\$106,935	\$122,181	\$871,426	\$37,629	\$714,682	\$36,410	\$19,222	\$5,867,105
TIPTON COUNTY	\$1,090,772	\$21,000	\$79,531	\$235,775	\$10,034	\$195,691	\$13,507	\$65,770	\$1,712,080
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$107,113	\$1,500	\$2,000	\$15,868	\$0	\$27,991	\$0	\$0	\$154,472
UNICOI COUNTY	\$410,232	\$11,999	\$8,030	\$93,853	\$4,800	\$69,893	\$1,928	\$1,217	\$601,952
UNION COUNTY	\$449,808	\$15,765	\$8,628	\$76,503	\$3,775	\$49,411	\$0	\$21,608	\$625,498
VAN BUREN COUNTY	\$110,982	\$1,000	\$0	\$19,192	\$491	\$20,085	\$0	\$584	\$152,334
WARREN COUNTY	\$896,823	\$35,100	\$12,798	\$152,553	\$0	\$111,499	\$0	\$0	\$1,208,773
WASHINGTON COUNTY	\$987,599	\$44,437	\$42,791	\$194,828	\$0	\$142,896	\$0	\$0	\$1,412,551
JOHNSON CITY	\$812,081	\$28,700	\$19,100	\$149,521	\$6,587	\$120,288	\$0	\$1,196	\$1,137,473
WAYNE COUNTY	\$401,455	\$18,815	\$32,790	\$83,940	\$188	\$43,245	\$5,000	\$5,831	\$591,264
WEAKLEY COUNTY	\$795,081	\$42,793	\$21,412	\$145,524	\$5,998	\$184,263	\$0	\$0	\$1,195,071
WHITE COUNTY	\$344,131	\$16,000	\$0	\$65,382	\$2,908	\$43,109	\$0	\$9,472	\$481,002
WILLIAMSON COUNTY	\$2,149,735	\$76,230	\$2,877	\$530,910	\$16,827	\$278,484	\$0	\$1,996	\$3,057,059
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$1,256,978	\$45,900	\$12,222	\$313,420	\$24,636	\$142,185	\$0	\$1,000	\$1,796,341
*LEBANON	\$1,977	\$0	\$30,585	\$3,453	\$0	\$3,826	\$0	\$3,423	\$43,264
<b>GRAND TOTAL</b>	<b>\$101,281,875</b>	<b>\$3,488,671</b>	<b>\$4,576,407</b>	<b>\$22,571,898</b>	<b>\$2,010,820</b>	<b>\$14,979,922</b>	<b>\$298,888</b>	<b>\$724,201</b>	<b>\$149,932,682</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 23 1998-99**

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$6,116	\$0	\$384	\$0	\$0	\$6,500
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$3,115	\$0	\$0	\$0	\$3,115
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$0	\$0	\$0	\$4,500	\$0	\$25,111	\$29,611
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000
CLAIBORNE COUNTY	\$2,930	\$407	\$0	\$253	\$0	\$2,542	\$6,132
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$5,142	\$0	\$0	\$0	\$5,142
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$29,853	\$3,779	\$0	\$0	\$0	\$0	\$33,632
MANCHESTER	\$0	\$0	\$0	\$7,600	\$0	\$5,272	\$12,872
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$1,463	\$116	\$0	\$0	\$0	\$0	\$1,579

**TABLE 23 1998-99**

<b>INSTRUCTION- STUDENT BODY</b>	<b>SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIAL, SUPPLIES &amp; EQUIPMENT</b>	<b>TEXTBOOKS</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR STUDENT BODY</b>
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,601	\$0	\$0	\$9,601
DYERSBURG	\$6,000	\$0	\$31,730	\$17,537	\$5,735	\$17,362	\$78,364
FAYETTE COUNTY	\$0	\$0	\$0	\$101,339	\$0	\$11,517	\$112,856
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$14,920	\$1,574	\$0	\$0	\$0	\$0	\$16,494
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$6,532	\$495	\$0	\$0	\$0	\$0	\$7,027
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$3,951	\$0	\$0	\$32,211	\$0	\$0	\$36,162
GREENE COUNTY	\$161,489	\$26,630	\$1,092	\$34,315	\$0	\$4,845	\$228,371
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$900	\$17,909	\$12,355	\$0	\$20,998	\$52,162
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$10,586	\$810	\$0	\$0	\$0	\$0	\$11,396
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$8,533	\$0	\$0	\$8,533
HAYWOOD COUNTY	\$26,158	\$4,786	\$0	\$54	\$0	\$322	\$31,320

**TABLE 23 1998-99**

<b>INSTRUCTION- STUDENT BODY</b>	<b>SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIAL, SUPPLIES &amp; EQUIPMENT</b>	<b>TEXTBOOKS</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR STUDENT BODY</b>
HENDERSON COUNTY	\$3,688	\$425	\$0	\$958	\$0	\$2,311	\$7,382
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$3,893	\$270	\$0	\$14,178	\$18,341
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$77,546	\$15,239	\$17,318	\$55,404	\$0	\$0	\$165,507
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$42,392	\$6,315	\$0	\$6,705	\$0	\$6,874	\$62,286
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$1,036	\$0	\$211	\$1,247
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$103,334	\$9,467	\$0	\$0	\$0	\$5,421	\$118,222
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$2,500	\$191	\$0	\$0	\$0	\$19,262	\$21,953
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$4,855	\$0	\$0	\$1,349	\$6,204
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**TABLE 23 1998-99**

<b>INSTRUCTION- STUDENT BODY</b>	<b>SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIAL, SUPPLIES &amp; EQUIPMENT</b>	<b>TEXTBOOKS</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR STUDENT BODY</b>
SWEETWATER	\$0	\$0	\$3,448	\$16,214	\$0	\$0	\$19,662
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$654	\$9,803	\$0	\$1,514	\$11,971
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$2,449	\$2,449
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$205	\$16	\$0	\$153	\$0	\$846	\$1,220
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$11,181	\$1,010	\$0	\$0	\$0	\$0	\$12,191
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$4,291	\$427	\$0	\$3,079	\$483	\$7,494	\$15,774
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**TABLE 23 1998-99**

<b>INSTRUCTION- STUDENT BODY</b>	<b>SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIAL, SUPPLIES &amp; EQUIPMENT</b>	<b>TEXTBOOKS</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR STUDENT BODY</b>
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$61,941	\$9,435	\$46,728	\$559	\$0	\$13,272	\$131,935
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$668	\$668
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$1,440	\$167	\$410	\$3,681	\$1,200	\$2,000	\$8,898
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$572,400</b>	<b>\$88,305</b>	<b>\$136,294</b>	<b>\$326,544</b>	<b>\$7,418</b>	<b>\$181,818</b>	<b>\$1,312,779</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 24 1998-99

INSTRUCTION- EDUCATION EDGE	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EDUCATION EDGE
ANDERSON COUNTY	\$3,944	\$353	\$109,828	\$120,327	\$11,214	\$245,666
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$25,151	\$4,948	\$30,099
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$31,234	\$0	\$0	\$31,234
BLOUNT COUNTY	\$2,450	\$225	\$5,117	\$5,464	\$0	\$13,256
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$1,600	\$0	\$1,600
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$336	\$23	\$0	\$29,770	\$0	\$30,129
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$15,880	\$1,995	\$17,875
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$1,181	\$1,181
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$12,066	\$138	\$13,261	\$185,515	\$43,205	\$254,185
CLAY COUNTY	\$10,900	\$1,453	\$5,205	\$35,932	\$8,965	\$62,455
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$1,200	\$51	\$0	\$56,314	\$0	\$57,565
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$40	\$3	\$0	\$46,382	\$1,796	\$48,221

TABLE 24 1998-99

INSTRUCTION- EDUCATION EDGE	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EDUCATION EDGE
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$6,440	\$845	\$0	\$2,673	\$0	\$9,958
DEKALB COUNTY	\$8,673	\$947	\$0	\$2,308	\$0	\$11,928
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$4,000	\$370	\$0	\$9,583	\$7,564	\$21,517
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$0	\$0	\$18,352	\$7,457	\$48,883	\$74,692
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$39,838	\$39,838
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$7,905	\$1,315	\$30,850	\$84,078	\$0	\$124,148
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$418	\$32	\$0	\$14,009	\$0	\$14,459
HARDIN COUNTY	\$0	\$0	\$0	\$18,718	\$0	\$18,718
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$1,485	\$100	\$3,319	\$99,316	\$1,495	\$105,715

TABLE 24 1998-99

INSTRUCTION- EDUCATION EDGE	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EDUCATION EDGE
HENDERSON COUNTY	\$430	\$33	\$0	\$72,887	\$0	\$73,350
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$41,411	\$724	\$42,135
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$1,588	\$14,447	\$6,384	\$22,419
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$2,218	\$123	\$0	\$3,246	\$0	\$5,587
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$3,125	\$410	\$0	\$0	\$0	\$3,535
LEWIS COUNTY	\$13,802	\$849	\$1,296	\$5,056	\$0	\$21,003
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$58,954	\$0	\$58,954
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$23	\$0	\$0	\$8,403	\$2,455	\$10,881
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$39,274	\$4,971	\$3,573	\$65,490	\$13,882	\$127,190
MARION COUNTY	\$6,000	\$787	\$837	\$11,964	\$8,184	\$27,772
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 1998-99

INSTRUCTION- EDUCATION EDGE	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EDUCATION EDGE
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$502	\$0	\$0	\$502
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$549	\$0	\$549
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$445	\$53	\$6,456	\$17,028	\$0	\$23,982
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$15,546	\$1,412	\$49,072	\$194,417	\$4,163	\$264,610
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$140,622	\$20,868	\$16,155	\$66,621	\$0	\$244,266
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$717	\$37,469	\$87,743	\$0	\$125,929
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$60,464	\$9,658	\$0	\$0	\$502	\$70,624
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$2,614	\$322	\$0	\$0	\$0	\$2,936
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$2,078	\$462	\$0	\$55,115	\$0	\$57,655
TIPTON COUNTY	\$4,417	\$444	\$0	\$86,242	\$9,211	\$100,314

**TABLE 24 1998-99**

<b>INSTRUCTION- EDUCATION EDGE</b>	<b>SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIAL, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR EDUCATION EDGE</b>
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$25,649	\$0	\$25,649
UNION COUNTY	\$1,248	\$103	\$0	\$34,613	\$0	\$35,964
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$31,308	\$4,404	\$0	\$0	\$190	\$35,902
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$31,450	\$0	\$31,450
WAYNE COUNTY	\$0	\$0	\$0	\$4,381	\$0	\$4,381
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$20,908	\$7,359	\$0	\$21,997	\$500	\$50,764
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$404,379</b>	<b>\$58,830</b>	<b>\$334,114</b>	<b>\$1,668,140</b>	<b>\$217,279</b>	<b>\$2,682,742</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 25 1998-99

INSTRUCTION- ADULT EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
ANDERSON COUNTY	\$113,544	\$2,000	\$18,262	\$17,722	\$0	\$5,830	\$0	\$20,540	\$177,898
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$101,959	\$2,000	\$115	\$16,140	\$0	\$8,046	\$7,943	\$3,192	\$139,395
BENTON COUNTY	\$40,847	\$0	\$0	\$5,363	\$0	\$10,077	\$0	\$0	\$56,287
BLED SOE COUNTY	\$77,971	\$0	\$43,640	\$17,033	\$0	\$15,579	\$0	\$0	\$154,223
BLOUNT COUNTY	\$75,326	\$0	\$2,396	\$6,004	\$0	\$28,490	\$0	\$0	\$112,216
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$63,670	\$0	\$11,547	\$10,656	\$0	\$7,409	\$0	\$4,641	\$97,923
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$23,100	\$0	\$0	\$1,767	\$0	\$8,976	\$0	\$0	\$33,843
CANNON COUNTY	\$2,382	\$0	\$0	\$194	\$0	\$2,913	\$0	\$0	\$5,489
CARROLL COUNTY	\$22,446	\$0	\$5,397	\$2,271	\$0	\$8,613	\$0	\$0	\$38,727
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$73,510	\$0	\$0	\$11,227	\$0	\$10,894	\$0	\$0	\$95,631
ELIZABETHTON	\$13,027	\$0	\$0	\$1,214	\$0	\$0	\$1,123	\$0	\$15,364
CHEATHAM COUNTY	\$160,376	\$4,000	\$0	\$34,177	\$0	\$35,199	\$0	\$0	\$233,752
CHESTER COUNTY	\$51,533	\$0	\$1,950	\$5,883	\$0	\$6,677	\$0	\$268	\$66,311
CLAIBORNE COUNTY	\$73,060	\$0	\$11,188	\$11,265	\$0	\$43,349	\$0	\$0	\$138,862
CLAY COUNTY	\$26,255	\$0	\$17,000	\$5,968	\$0	\$6,011	\$0	\$2,261	\$57,495
COCKE COUNTY	\$37,923	\$0	\$1,328	\$4,715	\$0	\$9,370	\$0	\$2,500	\$55,836
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$8,712	\$0	\$0	\$589	\$0	\$3,598	\$0	\$0	\$12,899
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$66,478	\$0	\$1,806	\$9,043	\$0	\$11,103	\$0	\$3,881	\$92,311
CROCKETT COUNTY	\$25,300	\$0	\$1,000	\$3,392	\$0	\$7,184	\$0	\$0	\$36,876
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$42,814	\$0	\$17,356	\$6,666	\$0	\$3,244	\$0	\$3,928	\$74,008
DAVIDSON COUNTY	\$1,020,709	\$16,265	\$452,181	\$246,629	\$2,952	\$88,229	\$0	\$23,150	\$1,850,115
DECATUR COUNTY	\$44,865	\$1,000	\$14,177	\$8,044	\$0	\$5,230	\$0	\$1,380	\$74,696
DEKALB COUNTY	\$20,067	\$0	\$14,520	\$3,091	\$0	\$4,832	\$0	\$0	\$42,510
DICKSON COUNTY	\$60,553	\$1,000	\$0	\$8,821	\$0	\$11,891	\$0	\$0	\$82,265
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$42,306	\$0	\$35,150	\$10,548	\$0	\$35,631	\$0	\$0	\$123,635
FENTRESS COUNTY	\$40,299	\$500	\$12,499	\$5,820	\$0	\$7,769	\$0	\$3,685	\$70,572





TABLE 25 1998-99

INSTRUCTION- ADULT EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
MCNAIRY COUNTY	\$125,287	\$0	\$0	\$11,513	\$0	\$29,492	\$0	\$10,987	\$177,279
MACON COUNTY	\$7,738	\$0	\$0	\$836	\$0	\$1,946	\$0	\$0	\$10,520
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$31,664	\$0	\$0	\$3,008	\$0	\$6,231	\$0	\$288	\$41,191
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$18,028	\$0	\$6,332	\$1,990	\$0	\$10,552	\$377	\$0	\$37,279
MAURY COUNTY	\$47,091	\$0	\$29,364	\$9,529	\$0	\$3,137	\$0	\$172	\$89,293
MEIGS COUNTY	\$25,748	\$0	\$0	\$2,352	\$0	\$5,743	\$0	\$0	\$33,843
MONROE COUNTY	\$40,702	\$0	\$0	\$4,767	\$0	\$3,316	\$0	\$0	\$48,785
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$217,743	\$5,000	\$28,974	\$49,005	\$2,697	\$23,363	\$2,763	\$0	\$329,545
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$33,907	\$0	\$16,357	\$6,168	\$0	\$6,840	\$0	\$434	\$63,706
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$53,861	\$0	\$28,798	\$11,053	\$0	\$12,416	\$0	\$65	\$106,193
PERRY COUNTY	\$20,068	\$0	\$0	\$3,990	\$0	\$4,076	\$0	\$0	\$28,134
PICKETT COUNTY	\$24,219	\$0	\$17,908	\$5,845	\$0	\$5,166	\$0	\$1,158	\$54,296
POLK COUNTY	\$9,918	\$0	\$14,602	\$2,502	\$0	\$10,959	\$0	\$0	\$37,981
PUTNAM COUNTY	\$72,503	\$0	\$33,596	\$18,011	\$0	\$29,633	\$0	\$2,768	\$156,511
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$139,448	\$1,000	\$2,258	\$27,966	\$0	\$28,924	\$0	\$0	\$199,596
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$30,545	\$0	\$0	\$2,622	\$498	\$4,322	\$0	\$1,105	\$39,092
RUTHERFORD COUNTY	\$120,896	\$0	\$0	\$18,313	\$2,033	\$23,878	\$0	\$3,074	\$168,194
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$23,557	\$0	\$15,917	\$3,958	\$0	\$8,483	\$0	\$300	\$52,215
SEVIER COUNTY	\$54,887	\$0	\$10,290	\$12,247	\$0	\$8,284	\$0	\$8,769	\$94,477
SHELBY COUNTY	\$20,605	\$0	\$0	\$1,541	\$0	\$708	\$0	\$476	\$23,330
MEMPHIS	\$387,797	\$587	\$2,431,833	\$441,507	\$124,664	\$501,836	\$0	\$41,614	\$3,929,838
SMITH COUNTY	\$19,336	\$0	\$2,766	\$2,285	\$0	\$12,109	\$0	\$0	\$36,496
STEWART COUNTY	\$35,432	\$0	\$21,000	\$4,451	\$0	\$15,775	\$0	\$0	\$76,658
SULLIVAN COUNTY	\$48,043	\$0	\$38,679	\$14,453	\$0	\$8,509	\$0	\$0	\$109,684
BRISTOL	\$88,708	\$0	\$7,159	\$16,101	\$0	\$1,970	\$0	\$18,542	\$132,480
KINGSPORT	\$209,732	\$0	\$0	\$22,875	\$0	\$82,921	\$0	\$0	\$315,528
SUMNER COUNTY	\$102,444	\$0	\$13,852	\$22,070	\$0	\$21,168	\$0	\$0	\$159,534
TIPTON COUNTY	\$59,966	\$0	\$0	\$8,271	\$0	\$22,402	\$0	\$992	\$91,631
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$23,703	\$1,450	\$2,421	\$0	\$15,879	\$925	\$0	\$44,378

TABLE 25 1998-99

INSTRUCTION- ADULT EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
UNICOI COUNTY	\$23,424	\$0	\$75	\$2,841	\$0	\$551	\$0	\$0	\$26,891
UNION COUNTY	\$36,206	\$0	\$0	\$6,517	\$0	\$5,313	\$0	\$0	\$48,036
VAN BUREN COUNTY	\$52,377	\$0	\$0	\$8,046	\$0	\$8,410	\$0	\$0	\$68,833
WARREN COUNTY	\$71,208	\$0	\$0	\$6,625	\$0	\$7,987	\$0	\$19,585	\$105,405
WASHINGTON COUNTY	\$2,730	\$0	\$0	\$123	\$0	\$870	\$0	\$0	\$3,723
JOHNSON CITY	\$190,247	\$3,000	\$791	\$18,987	\$512	\$30,688	\$59	\$12,524	\$256,808
WAYNE COUNTY	\$22,213	\$0	\$0	\$2,760	\$6,809	\$0	\$0	\$0	\$31,782
WEAKLEY COUNTY	\$180,712	\$0	\$11,016	\$37,682	\$11,569	\$16,696	\$0	\$6,117	\$263,792
WHITE COUNTY	\$27,573	\$0	\$7,685	\$4,369	\$0	\$2,792	\$0	\$0	\$42,419
WILLIAMSON COUNTY	\$158,634	\$3,000	\$35,772	\$46,510	\$0	\$18,559	\$0	\$7,048	\$269,523
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$152,656	\$3,000	\$72	\$27,388	\$0	\$17,026	\$311	\$860	\$201,313
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$7,052,712</b>	<b>\$107,005</b>	<b>\$3,686,663</b>	<b>\$1,606,054</b>	<b>\$157,120</b>	<b>\$1,920,345</b>	<b>\$13,501</b>	<b>\$255,150</b>	<b>\$14,798,550</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 26 1998-99**

INSTRUCTION - OTHER	CONSTRUCTION MATERIALS	OTHER CHARGES	TOTAL EXPENDITURES FOR OTHER	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$23,004,422
CLINTON	\$0	\$0	\$0	\$3,646,213
OAK RIDGE	\$0	\$0	\$0	\$21,389,243
BEDFORD COUNTY	\$0	\$0	\$0	\$15,777,026
BENTON COUNTY	\$0	\$0	\$0	\$8,148,926
BLED SOE COUNTY	\$0	\$0	\$0	\$5,102,068
BLOUNT COUNTY	\$0	\$271,455	\$271,455	\$32,305,059
ALCOA	\$0	\$0	\$0	\$5,955,254
MARYVILLE	\$0	\$0	\$0	\$16,935,160
BRADLEY COUNTY	\$0	\$0	\$0	\$25,827,764
CLEVELAND	\$0	\$0	\$0	\$16,137,934
CAMPBELL COUNTY	\$0	\$0	\$0	\$18,979,401
CANNON COUNTY	\$0	\$0	\$0	\$5,419,237
CARROLL COUNTY	\$0	\$0	\$0	\$987,057
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$2,243,843
*HUNTINGDON	\$0	\$0	\$0	\$4,191,235
*MCKENZIE	\$0	\$0	\$0	\$3,599,036
*S. CARROLL	\$0	\$0	\$0	\$1,147,627
*W. CARROLL	\$0	\$0	\$0	\$3,097,293
CARTER COUNTY	\$0	\$0	\$0	\$19,161,922
ELIZABETHTON	\$0	\$0	\$0	\$7,415,069
CHEATHAM COUNTY	\$0	\$0	\$0	\$17,903,359
CHESTER COUNTY	\$0	\$0	\$0	\$6,377,362
CLAIBORNE COUNTY	\$0	\$0	\$0	\$15,768,199
CLAY COUNTY	\$0	\$0	\$0	\$3,953,023
COCKE COUNTY	\$0	\$0	\$0	\$13,060,383
NEWPORT	\$0	\$0	\$0	\$2,586,008
COFFEE COUNTY	\$19,092	\$0	\$19,092	\$12,200,683
MANCHESTER	\$0	\$0	\$0	\$4,188,174
TULLAHOMA	\$0	\$0	\$0	\$12,351,829
CROCKETT COUNTY	\$0	\$0	\$0	\$4,542,588
ALAMO	\$0	\$0	\$0	\$1,626,054
BELLS	\$0	\$0	\$0	\$1,092,085
CUMBERLAND COUNTY	\$36,387	\$0	\$36,387	\$18,759,362
DAVIDSON COUNTY	\$0	\$0	\$0	\$279,101,226
DECATUR COUNTY	\$0	\$0	\$0	\$5,726,817
DEKALB COUNTY	\$0	\$0	\$0	\$6,799,523
DICKSON COUNTY	\$0	\$0	\$0	\$21,971,585
DYER COUNTY	\$0	\$0	\$0	\$10,909,275
DYERSBURG	\$0	\$0	\$0	\$12,007,112
FAYETTE COUNTY	\$0	\$0	\$0	\$11,568,345
FENTRESS COUNTY	\$0	\$0	\$0	\$7,162,729
FRANKLIN COUNTY	\$11,708	\$0	\$11,708	\$19,015,673

**TABLE 26 1998-99**

INSTRUCTION - OTHER	CONSTRUCTION MATERIALS	OTHER CHARGES	TOTAL EXPENDITURES FOR OTHER	TOTAL INSTRUCTIONAL EXPENDITURES
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$5,934,858
*MILAN	\$0	\$0	\$0	\$6,135,277
*TRENTON	\$0	\$0	\$0	\$4,048,136
*BRADFORD	\$0	\$0	\$0	\$1,738,592
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$5,827,197
GILES COUNTY	\$0	\$0	\$0	\$13,458,933
GRAINGER COUNTY	\$0	\$0	\$0	\$9,403,797
GREENE COUNTY	\$0	\$0	\$0	\$19,251,357
GREENEVILLE	\$0	\$0	\$0	\$10,736,338
GRUNDY COUNTY	\$0	\$0	\$0	\$7,624,231
HAMBLÉN COUNTY	\$0	\$0	\$0	\$32,042,779
HAMILTON COUNTY	\$0	\$0	\$0	\$143,942,989
HANCOCK COUNTY	\$231	\$0	\$231	\$3,667,733
HARDEMAN COUNTY	\$0	\$0	\$0	\$13,319,249
HARDIN COUNTY	\$0	\$0	\$0	\$11,637,665
HAWKINS COUNTY	\$40,750	\$0	\$40,750	\$21,186,538
ROGERSVILLE	\$0	\$0	\$0	\$2,058,938
HAYWOOD COUNTY	\$0	\$0	\$0	\$11,820,357
HENDERSON COUNTY	\$0	\$0	\$0	\$10,228,586
LEXINGTON	\$0	\$0	\$0	\$2,841,480
HENRY COUNTY	\$0	\$0	\$0	\$9,965,895
*PARIS	\$0	\$0	\$0	\$4,441,660
HICKMAN COUNTY	\$0	\$0	\$0	\$9,948,543
HOUSTON COUNTY	\$0	\$0	\$0	\$3,523,473
HUMPHREYS COUNTY	\$0	\$0	\$0	\$8,801,132
JACKSON COUNTY	\$0	\$0	\$0	\$4,606,288
JEFFERSON COUNTY	\$0	\$0	\$0	\$18,056,495
JOHNSON COUNTY	\$0	\$0	\$0	\$7,365,299
KNOX COUNTY	\$206,656	\$942	\$207,598	\$167,364,722
LAKE COUNTY	\$0	\$0	\$0	\$3,006,902
LAUDERDALE COUNTY	\$0	\$0	\$0	\$13,422,913
LAWRENCE COUNTY	\$0	\$0	\$0	\$19,158,354
LEWIS COUNTY	\$0	\$0	\$0	\$4,861,732
LINCOLN COUNTY	\$0	\$0	\$0	\$12,024,886
FAYETTEVILLE	\$0	\$0	\$0	\$3,093,490
LOUDON COUNTY	\$0	\$0	\$0	\$13,686,820
LENOIR CITY	\$0	\$0	\$0	\$5,953,465
MCMINN COUNTY	\$0	\$8,328	\$8,328	\$16,338,533
ATHENS	\$0	\$0	\$0	\$6,149,306
ETOWAH	\$0	\$0	\$0	\$1,268,510
MCNAIRY COUNTY	\$0	\$0	\$0	\$11,993,709
MACON COUNTY	\$0	\$0	\$0	\$9,568,542

**TABLE 26 1998-99**

INSTRUCTION - OTHER	CONSTRUCTION MATERIALS	OTHER CHARGES	TOTAL EXPENDITURES FOR OTHER	TOTAL INSTRUCTIONAL EXPENDITURES
MADISON COUNTY	\$0	\$0	\$0	\$52,403,198
MARION COUNTY	\$0	\$0	\$0	\$12,583,088
*RICHARD CITY	\$0	\$0	\$0	\$866,166
MARSHALL COUNTY	\$0	\$0	\$0	\$14,480,572
MAURY COUNTY	\$0	\$0	\$0	\$35,696,886
MEIGS COUNTY	\$0	\$0	\$0	\$4,997,346
MONROE COUNTY	\$0	\$0	\$0	\$13,411,914
SWEETWATER	\$0	\$0	\$0	\$3,661,040
MONTGOMERY COUNTY	\$0	\$0	\$0	\$63,113,250
MOORE COUNTY	\$0	\$0	\$0	\$2,727,210
MORGAN COUNTY	\$0	\$0	\$0	\$9,386,005
OBION COUNTY	\$0	\$0	\$0	\$12,522,186
UNION CITY	\$0	\$0	\$0	\$5,538,381
OVERTON COUNTY	\$0	\$0	\$0	\$8,855,242
PERRY COUNTY	\$0	\$0	\$0	\$3,855,104
PICKETT COUNTY	\$0	\$0	\$0	\$2,472,905
POLK COUNTY	\$0	\$0	\$0	\$7,660,287
PUTNAM COUNTY	\$0	\$0	\$0	\$27,607,954
RHEA COUNTY	\$0	\$0	\$0	\$10,897,629
DAYTON	\$0	\$0	\$0	\$2,143,593
ROANE COUNTY	\$23,174	\$0	\$23,174	\$19,244,382
HARRIMAN	\$0	\$0	\$0	\$5,058,592
ROBERTSON COUNTY	\$0	\$0	\$0	\$29,418,066
RUTHERFORD COUNTY	\$1,986	\$8,780	\$10,766	\$76,392,110
MURFREESBORO	\$0	\$0	\$0	\$19,275,408
SCOTT COUNTY	\$17,886	\$0	\$17,886	\$9,424,216
*ONEIDA	\$0	\$0	\$0	\$3,771,601
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$5,102,638
SEVIER COUNTY	\$0	\$0	\$0	\$34,586,772
SHELBY COUNTY	\$0	\$0	\$0	\$147,265,815
MEMPHIS	\$0	\$0	\$0	\$380,091,069
SMITH COUNTY	\$0	\$0	\$0	\$7,612,330
STEWART COUNTY	\$11,911	\$0	\$11,911	\$5,395,767
SULLIVAN COUNTY	\$0	\$0	\$0	\$45,698,552
BRISTOL	\$0	\$0	\$0	\$13,397,152
KINGSPORT	\$0	\$0	\$0	\$25,460,368
SUMNER COUNTY	\$0	\$0	\$0	\$68,344,153
TIPTON COUNTY	\$13,393	\$0	\$13,393	\$27,461,208
COVINGTON	\$0	\$0	\$0	\$3,152,152
TROUSDALE COUNTY	\$0	\$0	\$0	\$3,533,417
UNICOI COUNTY	\$0	\$0	\$0	\$7,623,690
UNION COUNTY	\$0	\$530	\$530	\$8,425,716
VAN BUREN COUNTY	\$0	\$0	\$0	\$2,208,502

**TABLE 26 1998-99**

<b>INSTRUCTION - OTHER</b>	<b>CONSTRUCTION MATERIALS</b>	<b>OTHER CHARGES</b>	<b>TOTAL EXPENDITURES FOR OTHER</b>	<b>TOTAL INSTRUCTIONAL EXPENDITURES</b>
WARREN COUNTY	\$0	\$0	\$0	\$17,864,269
WASHINGTON COUNTY	\$0	\$0	\$0	\$25,787,116
JOHNSON CITY	\$0	\$0	\$0	\$24,943,310
WAYNE COUNTY	\$0	\$0	\$0	\$8,039,303
WEAKLEY COUNTY	\$0	\$0	\$0	\$14,836,025
WHITE COUNTY	\$0	\$0	\$0	\$9,710,461
WILLIAMSON COUNTY	\$0	\$0	\$0	\$58,728,378
*FRANKLIN	\$0	\$0	\$0	\$15,811,681
WILSON COUNTY	\$0	\$0	\$0	\$30,123,465
*LEBANON	\$0	\$0	\$0	\$8,759,294
<b>GRAND TOTAL</b>	<b>\$383,174</b>	<b>\$290,035</b>	<b>\$673,209</b>	<b>\$2,878,074,816</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 27 1998-99

SUPPORT SERVICES-STUDENT-ATTENDANCE	SUPERVISORS/DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$57,883	\$1,000	\$43,419	\$15,667	\$0	\$0	\$414	\$118,383
CLINTON	\$28,157	\$500	\$15,122	\$7,123	\$0	\$116	\$3,614	\$54,632
OAK RIDGE	\$0	\$2,000	\$59,179	\$16,004	\$0	\$185	\$343	\$77,711
BEDFORD COUNTY	\$50,599	\$1,000	\$0	\$9,739	\$0	\$591	\$216	\$62,145
BENTON COUNTY	\$40,817	\$1,000	\$0	\$7,405	\$0	\$0	\$750	\$49,972
BLED SOE COUNTY	\$42,512	\$0	\$0	\$5,578	\$0	\$7,649	\$1,794	\$57,533
BLOUNT COUNTY	\$64,325	\$0	\$33,024	\$22,946	\$0	\$0	\$0	\$120,295
ALCOA	\$53,485	\$1,000	\$0	\$9,684	\$0	\$0	\$0	\$64,169
MARYVILLE	\$30,314	\$0	\$0	\$8,057	\$0	\$0	\$1,472	\$39,843
BRADLEY COUNTY	\$27,479	\$1,000	\$21,470	\$10,305	\$0	\$6,917	\$141	\$67,312
CLEVELAND	\$32,613	\$0	\$17,756	\$10,127	\$0	\$6,260	\$750	\$67,506
CAMPBELL COUNTY	\$26,251	\$7,000	\$8,700	\$9,670	\$0	\$0	\$229	\$51,850
CANNON COUNTY	\$37,472	\$1,000	\$0	\$7,619	\$5,566	\$474	\$1,177	\$53,308
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$42,607	\$1,000	\$0	\$8,494	\$0	\$950	\$406	\$53,457
*HUNTINGDON	\$17,651	\$3,500	\$9,000	\$4,507	\$0	\$0	\$502	\$35,160
*MCKENZIE	\$36,397	\$3,000	\$4,200	\$6,405	\$0	\$0	\$0	\$50,002
*S. CARROLL	\$4,870	\$0	\$0	\$620	\$1,830	\$0	\$0	\$7,320
*W. CARROLL	\$15,311	\$500	\$0	\$2,662	\$0	\$0	\$55	\$18,528
CARTER COUNTY	\$48,673	\$3,000	\$0	\$8,545	\$0	\$0	\$557	\$60,775
ELIZABETHTON	\$0	\$0	\$0	\$0	\$4,170	\$3,976	\$1,579	\$9,725
CHEATHAM COUNTY	\$42,704	\$1,000	\$0	\$9,916	\$3,209	\$1,133	\$1,638	\$59,600
CHESTER COUNTY	\$31,429	\$2,000	\$0	\$7,570	\$0	\$0	\$955	\$41,954
CLAIBORNE COUNTY	\$47,406	\$2,000	\$39,961	\$16,723	\$0	\$356	\$1,748	\$108,194
CLAY COUNTY	\$41,601	\$1,000	\$0	\$6,529	\$5,066	\$1,600	\$875	\$56,671
COCKE COUNTY	\$40,847	\$1,000	\$0	\$7,426	\$0	\$2,905	\$2,160	\$54,338
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$45,665	\$1,000	\$0	\$8,503	\$6,950	\$1,357	\$1,198	\$64,673
MANCHESTER	\$26,929	\$7,000	\$0	\$5,873	\$0	\$0	\$1,014	\$40,816
TULLAHOMA	\$96,194	\$0	\$24,549	\$25,168	\$0	\$1,638	\$5,474	\$153,023
CROCKETT COUNTY	\$0	\$7,000	\$9,167	\$2,525	\$0	\$0	\$1,199	\$19,891
ALAMO	\$0	\$1,000	\$90,710	\$12,273	\$3,278	\$608	\$9,686	\$117,555
BELLS	\$0	\$0	\$8,263	\$970	\$722	\$262	\$841	\$11,058
CUMBERLAND COUNTY	\$38,044	\$1,000	\$0	\$7,503	\$0	\$556	\$128	\$47,231
DAVIDSON COUNTY	\$128,708	\$25,165	\$1,657,861	\$383,101	\$64,123	\$27,107	\$23,192	\$2,309,257
DECATUR COUNTY	\$1,650	\$1,000	\$604	\$317	\$4,170	\$8,410	\$0	\$16,151
DEKALB COUNTY	\$33,904	\$1,000	\$0	\$8,381	\$3,475	\$0	\$1,151	\$47,911
DICKSON COUNTY	\$43,318	\$1,000	\$0	\$8,398	\$0	\$0	\$1,265	\$53,981
DYER COUNTY	\$46,876	\$7,000	\$0	\$10,584	\$384	\$0	\$2,201	\$67,045
DYERSBURG	\$55,569	\$1,000	\$2,970	\$9,462	\$0	\$0	\$0	\$69,001
FAYETTE COUNTY	\$36,775	\$1,000	\$11,233	\$8,592	\$0	\$1,357	\$424	\$59,381



TABLE 27 1998-99

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
FENTRESS COUNTY	\$45,070	\$3,600	\$16,870	\$9,530	\$4,866	\$0	\$809	\$80,745
FRANKLIN COUNTY	\$48,329	\$1,000	\$0	\$9,968	\$0	\$0	\$585	\$59,882
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$28,242	\$1,129	\$0	\$6,463	\$12,395	\$184	\$29	\$48,442
*MILAN	\$21,710	\$1,950	\$25,604	\$8,964	\$0	\$0	\$3,284	\$61,512
*TRENTON	\$27,252	\$3,500	\$34,121	\$6,925	\$0	\$0	\$1,000	\$72,798
*BRADFORD	\$0	\$0	\$0	\$0	\$3,085	\$163	\$0	\$3,248
*GIBSON CO. SPEC.	\$17,399	\$0	\$0	\$1,542	\$0	\$0	\$0	\$18,941
GILES COUNTY	\$48,080	\$1,000	\$0	\$9,962	\$0	\$7	\$1,207	\$60,256
GRAINGER COUNTY	\$4,775	\$1,000	\$0	\$758	\$0	\$0	\$219	\$6,752
GREENE COUNTY	\$26,800	\$1,200	\$10,786	\$6,465	\$5,000	\$2,961	\$270	\$53,482
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$39,822	\$1,000	\$0	\$4,887	\$0	\$3,498	\$806	\$50,013
HAMBLÉN COUNTY	\$0	\$1,000	\$76,442	\$16,735	\$0	\$0	\$1,019	\$95,196
HAMILTON COUNTY	\$68,885	\$0	\$466,652	\$119,061	\$0	\$1,124	\$14,460	\$670,182
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$42,678	\$1,000	\$0	\$7,845	\$6,950	\$0	\$785	\$59,258
HARDIN COUNTY	\$25,067	\$1,000	\$0	\$7,222	\$0	\$23,377	\$481	\$57,147
HAWKINS COUNTY	\$50,080	\$7,300	\$0	\$11,535	\$13,917	\$4,951	\$2,345	\$90,128
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$51,081	\$3,600	\$0	\$11,096	\$0	\$0	\$1,696	\$67,473
HENDERSON COUNTY	\$39,500	\$4,000	\$0	\$6,749	\$0	\$0	\$2,000	\$52,249
LEXINGTON	\$25,789	\$0	\$0	\$3,383	\$0	\$1,099	\$0	\$30,271
HENRY COUNTY	\$38,749	\$7,000	\$0	\$5,848	\$0	\$0	\$440	\$52,037
*PARIS	\$26,309	\$1,000	\$0	\$3,675	\$0	\$214	\$118	\$31,316
HICKMAN COUNTY	\$47,620	\$0	\$14,420	\$10,828	\$0	\$5,389	\$1,923	\$80,180
HOUSTON COUNTY	\$37,092	\$1,000	\$0	\$6,025	\$5,000	\$1,163	\$993	\$51,273
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$34,427	\$1,000	\$0	\$6,941	\$0	\$6,008	\$700	\$49,076
JEFFERSON COUNTY	\$23,580	\$500	\$5,157	\$7,162	\$0	\$0	\$1,311	\$37,710
JOHNSON COUNTY	\$15,085	\$4,000	\$79,961	\$20,381	\$379	\$955	\$8,521	\$129,282
KNOX COUNTY	\$77,099	\$25,000	\$1,153,565	\$207,095	\$2,007	\$1,693	\$26,297	\$1,492,756
LAKE COUNTY	\$34,182	\$1,000	\$0	\$6,288	\$0	\$0	\$54	\$41,524
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$991	\$0	\$991
LAWRENCE COUNTY	\$45,096	\$4,000	\$32,375	\$18,124	\$9,035	\$3,250	\$762	\$112,642
LEWIS COUNTY	\$35,220	\$1,000	\$0	\$7,020	\$2,780	\$0	\$1,223	\$47,243
LINCOLN COUNTY	\$44,847	\$1,000	\$0	\$8,868	\$0	\$0	\$6,942	\$61,657
FAYETTEVILLE	\$21,623	\$1,500	\$0	\$5,109	\$0	\$30	\$845	\$29,107
LOUDON COUNTY	\$0	\$0	\$0	\$253	\$17,895	\$0	\$17,017	\$35,165
LENOIR CITY	\$44,204	\$1,000	\$3,274	\$8,043	\$2,780	\$153	\$5,000	\$64,454
MCMINN COUNTY	\$50,466	\$7,000	\$0	\$11,209	\$4,850	\$13,856	\$1,096	\$88,477

TABLE 27 1998-99

SUPPORT SERVICES-STUDENT-ATTENDANCE	SUPERVISORS/DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ATHENS	\$43,266	\$1,000	\$0	\$7,609	\$0	\$0	\$502	\$52,377
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$29,257	\$1,000	\$0	\$6,033	\$0	\$0	\$984	\$37,274
MACON CO	\$44,630	\$1,000	\$0	\$7,003	\$5,560	\$6,487	\$483	\$65,163
MADISON COUNTY	\$96,786	\$3,000	\$135,611	\$59,814	\$3,047	\$5,484	\$1,632	\$305,374
MARION COUNTY	\$42,384	\$1,000	\$0	\$9,019	\$7,734	\$1,308	\$7,286	\$68,731
*RICHARD CITY	\$16,375	\$0	\$0	\$1,219	\$1,390	\$136	\$171	\$19,291
MARSHALL COUNTY	\$46,420	\$1,000	\$0	\$10,647	\$116	\$991	\$546	\$59,720
MAURY COUNTY	\$55,347	\$1,000	\$235,074	\$44,200	\$47,523	\$88,369	\$17,255	\$488,768
MEIGS COUNTY	\$30,225	\$1,000	\$0	\$3,914	\$3,475	\$176	\$604	\$39,394
MONROE COUNTY	\$43,151	\$1,000	\$0	\$10,665	\$0	\$300	\$1,176	\$56,292
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$57,923	\$11,600	\$232,270	\$55,818	\$1,535	\$10,335	\$14,449	\$383,930
MOORE COUNTY	\$4,031	\$0	\$0	\$914	\$0	\$0	\$0	\$4,945
MORGAN COUNTY	\$52,968	\$1,125	\$0	\$10,108	\$0	\$5,486	\$2,917	\$72,604
OBION COUNTY	\$35,716	\$1,000	\$10,260	\$8,844	\$0	\$907	\$1,098	\$57,825
UNION CITY	\$48,075	\$1,000	\$0	\$9,321	\$0	\$0	\$1,485	\$59,881
OVERTON COUNTY	\$40,176	\$7,000	\$0	\$7,883	\$50	\$3,554	\$800	\$59,463
PERRY COUNTY	\$46,126	\$1,000	\$0	\$8,636	\$0	\$408	\$418	\$56,588
PICKETT COUNTY	\$39,134	\$1,000	\$0	\$5,255	\$0	\$0	\$40	\$45,429
POLK COUNTY	\$50,520	\$2,000	\$0	\$9,256	\$0	\$2,855	\$1,376	\$66,007
PUTNAM COUNTY	\$49,066	\$6,000	\$0	\$12,700	\$188	\$14,190	\$235	\$82,379
RHEA COUNTY	\$39,454	\$5,300	\$15,558	\$10,029	\$0	\$50	\$3,030	\$73,421
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$55,994	\$1,000	\$0	\$12,602	\$0	\$2,286	\$1,723	\$73,605
HARRIMAN	\$11,807	\$250	\$0	\$2,402	\$4,170	\$0	\$0	\$18,629
ROBERTSON COUNTY	\$51,846	\$1,000	\$23,532	\$14,716	\$0	\$956	\$855	\$92,905
RUTHERFORD COUNTY	\$63,122	\$12,000	\$178,337	\$51,822	\$0	\$3,527	\$3,591	\$312,399
MURFREESBORO	\$30,776	\$1,400	\$0	\$5,996	\$0	\$1,593	\$1,825	\$41,590
SCOTT COUNTY	\$43,336	\$3,000	\$0	\$7,711	\$0	\$692	\$2,160	\$56,899
*ONEIDA	\$22,338	\$0	\$0	\$2,928	\$0	\$0	\$494	\$25,760
SEQUATCHIE COUNTY	\$39,705	\$1,000	\$0	\$9,030	\$0	\$0	\$896	\$50,631
SEVIER COUNTY	\$57,066	\$11,000	\$126,307	\$36,281	\$2,500	\$9,480	\$2,858	\$245,492
SHELBY COUNTY	\$215,692	\$0	\$157,554	\$60,498	\$0	\$7,152	\$1,379	\$442,275
MEMPHIS	\$91,229	\$0	\$2,053,294	\$433,175	\$86,553	\$129,473	\$112,346	\$2,906,070
SMITH COUNTY	\$37,600	\$1,000	\$0	\$6,933	\$6,255	\$5,049	\$745	\$57,582
STEWART COUNTY	\$39,084	\$1,000	\$0	\$9,454	\$2,780	\$1,970	\$568	\$54,856
SULLIVAN COUNTY	\$0	\$0	\$51,586	\$12,408	\$0	\$753	\$187,370	\$252,117
BRISTOL	\$33,553	\$4,000	\$54,672	\$13,589	\$0	\$205	\$959	\$106,978
KINGSPORT	\$39,401	\$0	\$0	\$6,439	\$0	\$0	\$172	\$46,012
SUMNER COUNTY	\$55,764	\$1,000	\$84,086	\$30,933	\$274	\$1,989	\$13,665	\$187,711

TABLE 27 1998-99

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVINGTON	\$23,755	\$1,000	\$0	\$5,170	\$500	\$504	\$1,195	\$32,124
TROUSDALE COUNTY	\$34,921	\$1,000	\$0	\$4,512	\$0	\$0	\$1,000	\$41,433
UNICOI COUNTY	\$45,361	\$700	\$0	\$6,976	\$0	\$0	\$1,063	\$54,100
UNION COUNTY	\$55,116	\$7,000	\$0	\$9,526	\$0	\$0	\$1,920	\$73,562
VAN BUREN COUNTY	\$33,757	\$1,000	\$0	\$6,788	\$35	\$851	\$625	\$43,056
WARREN COUNTY	\$42,508	\$1,000	\$115,875	\$18,950	\$8,340	\$17,483	\$239	\$204,395
WASHINGTON COUNTY	\$46,584	\$1,131	\$71,917	\$25,858	\$0	\$1,158	\$5,226	\$151,874
JOHNSON CITY	\$20,483	\$1,000	\$14,816	\$14,171	\$414	\$1,539	\$3,080	\$55,503
WAYNE COUNTY	\$29,657	\$1,750	\$33,525	\$12,611	\$4,230	\$1,589	\$0	\$83,362
WEAKLEY COUNTY	\$45,762	\$7,000	\$0	\$8,231	\$9,730	\$188	\$515	\$71,426
WHITE COUNTY	\$34,643	\$3,000	\$0	\$6,668	\$0	\$1,161	\$405	\$45,877
WILLIAMSON COUNTY	\$61,968	\$1,000	\$87,787	\$32,309	\$0	\$2,876	\$5,402	\$191,342
*FRANKLIN	\$67,627	\$3,600	\$21,850	\$17,305	\$0	\$207	\$3,231	\$113,820
WILSON COUNTY	\$62,373	\$1,000	\$0	\$11,371	\$0	\$0	\$0	\$74,744
*LEBANON	\$40,266	\$0	\$0	\$5,399	\$0	\$0	\$800	\$46,465
<b>GRAND TOTAL</b>	<b>\$5,045,317</b>	<b>\$293,800</b>	<b>\$7,680,326</b>	<b>\$2,494,579</b>	<b>\$390,281</b>	<b>\$479,190</b>	<b>\$586,179</b>	<b>\$16,969,672</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 28 1998-99**

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$194,519	\$0	\$30,747	\$0	\$7,405	\$4,081	\$236,752
CLINTON	\$13,563	\$0	\$1,598	\$0	\$1,431	\$157	\$16,749
OAK RIDGE	\$91,854	\$0	\$13,249	\$253	\$2,709	\$0	\$108,065
BEDFORD COUNTY	\$58,150	\$1,231	\$7,045	\$477	\$10,153	\$2,288	\$79,344
BENTON COUNTY	\$25,296	\$0	\$1,853	\$0	\$980	\$1,021	\$29,150
BLED SOE COUNTY	\$0	\$0	\$0	\$6,863	\$567	\$0	\$7,430
BLOUNT COUNTY	\$110,867	\$0	\$18,359	\$1,789	\$18,865	\$2,983	\$152,863
ALCOA	\$0	\$0	\$0	\$19,406	\$664	\$55	\$20,125
MARYVILLE	\$0	\$0	\$0	\$0	\$1,464	\$0	\$1,464
BRADLEY COUNTY	\$98,770	\$0	\$23,880	\$300	\$8,235	\$1,170	\$132,355
CLEVELAND	\$39,665	\$0	\$8,122	\$211	\$3,739	\$733	\$52,470
CAMPBELL COUNTY	\$25,729	\$0	\$5,364	\$0	\$0	\$2,120	\$33,213
CANNON COUNTY	\$25,042	\$0	\$4,515	\$0	\$3,345	\$1,138	\$34,040
CARROLL COUNTY	\$0	\$0	\$0	\$8,935	\$422	\$0	\$9,357
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$9,387	\$351	\$54	\$9,792
*HUNTINGDON	\$0	\$0	\$0	\$0	\$335	\$0	\$335
*MCKENZIE	\$0	\$0	\$0	\$5,625	\$0	\$0	\$5,625
*S. CARROLL	\$7,787	\$0	\$1,096	\$0	\$767	\$103	\$9,753
*W. CARROLL	\$0	\$0	\$0	\$2,472	\$456	\$0	\$2,928
CARTER COUNTY	\$90,545	\$24,150	\$29,313	\$0	\$7,875	\$1,977	\$153,860
ELIZABETHTON	\$0	\$0	\$0	\$0	\$433	\$53	\$486
CHEATHAM COUNTY	\$36,521	\$0	\$3,292	\$0	\$7,274	\$2,772	\$49,859
CHESTER COUNTY	\$18,495	\$0	\$1,415	\$0	\$7,012	\$827	\$27,749
CLAIBORNE COUNTY	\$51,040	\$0	\$11,273	\$3,679	\$4,708	\$1,238	\$71,938
CLAY COUNTY	\$26,145	\$0	\$3,498	\$321	\$1,252	\$358	\$31,574
COCKE COUNTY	\$46,297	\$0	\$9,683	\$0	\$4,749	\$1,517	\$62,246
NEWPORT	\$32,961	\$0	\$4,320	\$300	\$3,175	\$189	\$40,945
COFFEE COUNTY	\$61,148	\$7,542	\$13,639	\$0	\$1,372	\$3,697	\$87,398
MANCHESTER	\$0	\$0	\$0	\$0	\$572	\$0	\$572
TULLAHOMA	\$28,080	\$0	\$2,974	\$0	\$30,757	\$178	\$61,989
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$279	\$0	\$279
ALAMO	\$0	\$6,829	\$693	\$0	\$0	\$491	\$8,013
BELLS	\$0	\$0	\$0	\$0	\$43	\$0	\$43
CUMBERLAND COUNTY	\$65,659	\$0	\$14,991	\$6,124	\$6,823	\$5,429	\$99,026

**TABLE 28 1998-99**

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
DAVIDSON COUNTY	\$59,080	\$0	\$0	\$1,058,143	\$7,917	\$20,098	\$1,145,238
DECATUR COUNTY	\$0	\$0	\$0	\$14,650	\$989	\$0	\$15,639
DEKALB COUNTY	\$33,064	\$0	\$7,521	\$8,213	\$2,023	\$1,022	\$51,843
DICKSON COUNTY	\$170,747	\$0	\$29,583	\$0	\$12,209	\$1,390	\$213,929
DYER COUNTY	\$62,404	\$0	\$6,006	\$2,658	\$27,522	\$5,416	\$104,006
DYERSBURG	\$71,258	\$0	\$12,178	\$604	\$1,863	\$3,573	\$89,476
FAYETTE COUNTY	\$52,408	\$0	\$11,178	\$1,050	\$1,411	\$709	\$66,756
FENTRESS COUNTY	\$21,396	\$0	\$1,556	\$4,717	\$3,827	\$2,925	\$34,421
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$10,652	\$0	\$1,547	\$0	\$3,572	\$370	\$16,141
*MILAN	\$26,098	\$0	\$2,779	\$0	\$1,288	\$619	\$30,784
*TRENTON	\$17,679	\$6,015	\$2,039	\$0	\$8,815	\$280	\$34,828
*BRADFORD	\$855	\$0	\$0	\$0	\$141	\$0	\$996
*GIBSON CO. SPEC.	\$26,070	\$0	\$3,420	\$0	\$3,000	\$300	\$32,790
GILES COUNTY	\$73,258	\$0	\$12,795	\$2,541	\$13,489	\$2,077	\$104,160
GRAINGER COUNTY	\$25,393	\$0	\$4,819	\$0	\$922	\$557	\$31,691
GREENE COUNTY	\$54,140	\$0	\$11,269	\$5,500	\$8,246	\$2,451	\$81,606
GREENEVILLE	\$0	\$0	\$0	\$30,000	\$561	\$0	\$30,561
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$463	\$463
HAMBLÉN COUNTY	\$21,042	\$0	\$6,286	\$0	\$3,614	\$858	\$31,800
HAMILTON COUNTY	\$139,614	\$147,905	\$75,109	\$32,355	\$20,926	\$17,407	\$433,316
HANCOCK COUNTY	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
HARDEMAN COUNTY	\$64,740	\$0	\$12,306	\$0	\$5,207	\$2,707	\$84,960
HARDIN COUNTY	\$24,720	\$0	\$6,681	\$0	\$10,922	\$387	\$42,710
HAWKINS COUNTY	\$60,555	\$52,503	\$15,807	\$5,490	\$53,617	\$13,135	\$201,107
ROGERSVILLE	\$17,154	\$0	\$2,858	\$75	\$647	\$752	\$21,486
HAYWOOD COUNTY	\$29,409	\$0	\$6,508	\$0	\$3,471	\$993	\$40,381
HENDERSON COUNTY	\$31,280	\$0	\$2,392	\$0	\$14,039	\$9,717	\$57,428
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$375	\$375
HENRY COUNTY	\$80,112	\$0	\$8,905	\$0	\$5,135	\$819	\$94,971
*PARIS	\$31,671	\$0	\$6,365	\$0	\$1,898	\$1,851	\$41,785
HICKMAN COUNTY	\$81,549	\$0	\$12,748	\$10,359	\$10,155	\$2,433	\$117,244
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**TABLE 28 1998-99**

<b>SUPPORT SERVICES- STUDENT- HEALTH SERVICES</b>	<b>MEDICAL PERSONNEL SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIALS, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR HEALTH SERVICES</b>
HUMPHREYS COUNTY	\$27,090	\$0	\$7,114	\$0	\$2,347	\$738	\$37,289
JACKSON COUNTY	\$24,255	\$5,150	\$5,744	\$0	\$3,094	\$732	\$38,975
JEFFERSON COUNTY	\$35,956	\$0	\$11,424	\$0	\$3,570	\$0	\$50,950
JOHNSON COUNTY	\$34,709	\$2,497	\$8,232	\$768	\$3,110	\$3,270	\$52,586
KNOX COUNTY	\$620,028	\$2,488	\$79,135	\$15,374	\$96,151	\$49,941	\$863,117
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$71,270	\$0	\$14,721	\$317	\$3,558	\$2,281	\$92,147
LAWRENCE COUNTY	\$61,240	\$0	\$18,221	\$285	\$4,404	\$942	\$85,092
LEWIS COUNTY	\$24,105	\$8,343	\$8,094	\$0	\$2,496	\$0	\$43,038
LINCOLN COUNTY	\$0	\$14,191	\$1,249	\$0	\$9	\$0	\$15,449
FAYETTEVILLE	\$20,600	\$0	\$3,362	\$1,064	\$2,010	\$119	\$27,155
LOUDON COUNTY	\$26,000	\$0	\$2,809	\$16,730	\$657	\$0	\$46,196
LENOIR CITY	\$155,473	\$0	\$24,735	\$437	\$6,141	\$7,205	\$193,991
MCMINN COUNTY	\$0	\$0	\$0	\$9,806	\$0	\$0	\$9,806
ATHENS	\$25,750	\$0	\$5,662	\$0	\$5,001	\$600	\$37,013
ETOWAH	\$7,625	\$0	\$0	\$0	\$96	\$0	\$7,721
MCNAIRY COUNTY	\$44,597	\$0	\$5,861	\$0	\$1,876	\$1,997	\$54,331
MACON COUNTY	\$0	\$0	\$0	\$51,752	\$6,656	\$0	\$58,408
MADISON COUNTY	\$47,149	\$0	\$12,041	\$101,426	\$0	\$2,410	\$163,026
MARION COUNTY	\$52,405	\$0	\$9,272	\$21,764	\$7,863	\$2,783	\$94,087
*RICHARD CITY	\$0	\$0	\$0	\$0	\$138	\$0	\$138
MARSHALL COUNTY	\$56,607	\$0	\$8,956	\$18,550	\$1,458	\$686	\$86,257
MAURY COUNTY	\$142,192	\$0	\$25,157	\$0	\$6,816	\$1,583	\$175,748
MEIGS COUNTY	\$23,800	\$0	\$1,821	\$3,462	\$2,254	\$0	\$31,337
MONROE COUNTY	\$0	\$29,729	\$8,183	\$0	\$5,427	\$2,313	\$45,652
SWEETWATER	\$26,634	\$0	\$5,404	\$325	\$989	\$1,099	\$34,451
MONTGOMERY COUNTY	\$334,924	\$0	\$92,653	\$72	\$4,967	\$1,811	\$434,427
MOORE COUNTY	\$21,352	\$0	\$2,802	\$0	\$731	\$782	\$25,667
MORGAN COUNTY	\$25,788	\$0	\$5,690	\$2,304	\$9,892	\$1,838	\$45,512
OBION COUNTY	\$83,545	\$0	\$9,498	\$0	\$4,759	\$1,368	\$99,170
UNION CITY	\$27,505	\$0	\$3,448	\$0	\$364	\$156	\$31,473
OVERTON COUNTY	\$0	\$0	\$0	\$10,395	\$212	\$0	\$10,607
PERRY COUNTY	\$15,060	\$0	\$2,481	\$10,852	\$1,788	\$586	\$30,767
PICKETT COUNTY	\$0	\$0	\$0	\$290	\$0	\$0	\$290

**TABLE 28 1998-99**

<b>SUPPORT SERVICES- STUDENT- HEALTH SERVICES</b>	<b>MEDICAL PERSONNEL SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIALS, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR HEALTH SERVICES</b>
POLK COUNTY	\$0	\$0	\$0	\$0	\$2,742	\$0	\$2,742
PUTNAM COUNTY	\$37,959	\$0	\$6,384	\$0	\$10,412	\$0	\$54,755
RHEA COUNTY	\$86,731	\$0	\$15,818	\$0	\$2,549	\$1,655	\$106,753
DAYTON	\$8,352	\$0	\$0	\$0	\$222	\$0	\$8,574
ROANE COUNTY	\$68,522	\$0	\$20,996	\$22,803	\$4,015	\$1,431	\$117,767
HARRIMAN	\$20,637	\$0	\$5,308	\$111	\$4,182	\$427	\$30,665
ROBERTSON COUNTY	\$171,567	\$0	\$27,276	\$0	\$8,487	\$5,718	\$213,048
RUTHERFORD COUNTY	\$388,552	\$154,597	\$111,340	\$0	\$9,478	\$28,148	\$692,115
MURFREESBORO	\$0	\$0	\$0	\$0	\$891	\$0	\$891
SCOTT COUNTY	\$31,553	\$15,125	\$6,887	\$0	\$1,928	\$2,175	\$57,668
*ONEIDA	\$22,805	\$0	\$2,620	\$2,500	\$1,824	\$241	\$29,990
SEQUATCHIE COUNTY	\$27,334	\$0	\$5,201	\$0	\$0	\$1,270	\$33,805
SEVIER COUNTY	\$225,042	\$0	\$42,672	\$7,274	\$12,133	\$5,056	\$292,177
SHELBY COUNTY	\$0	\$0	\$0	\$153,831	\$0	\$0	\$153,831
MEMPHIS	\$0	\$28,012	\$4,563	\$0	\$26	\$0	\$32,601
SMITH COUNTY	\$25,242	\$619	\$6,847	\$275	\$1,467	\$1,783	\$36,233
STEWART COUNTY	\$25,694	\$0	\$7,433	\$0	\$2,307	\$930	\$36,364
SULLIVAN COUNTY	\$0	\$0	\$0	\$5,169	\$708	\$0	\$5,877
BRISTOL	\$0	\$31,153	\$5,370	\$7,670	\$3,317	\$990	\$48,500
KINGSPORT	\$132,939	\$80,930	\$51,946	\$17,291	\$10,981	\$12,904	\$306,991
SUMNER COUNTY	\$101,799	\$0	\$23,142	\$9,963	\$6,782	\$4,686	\$146,372
TIPTON COUNTY	\$0	\$0	\$0	\$96,373	\$327	\$557	\$97,257
COVINGTON	\$0	\$0	\$0	\$18,535	\$837	\$0	\$19,372
TROUSDALE COUNTY	\$19,793	\$0	\$2,195	\$1,000	\$50	\$0	\$23,038
UNICOI COUNTY	\$37,633	\$0	\$7,245	\$500	\$5,393	\$2,296	\$53,067
UNION COUNTY	\$0	\$0	\$0	\$800	\$7,885	\$0	\$8,685
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$74,802	\$22,155	\$10,162	\$26,317	\$12,558	\$15,575	\$161,569
WASHINGTON COUNTY	\$101,952	\$20,358	\$25,283	\$68,546	\$21,807	\$2,150	\$240,096
JOHNSON CITY	\$89,779	\$33,888	\$19,636	\$4,000	\$9,639	\$1,050	\$157,992
WAYNE COUNTY	\$0	\$0	\$0	\$206	\$5,939	\$0	\$6,145
WEAKLEY COUNTY	\$5,310	\$0	\$406	\$0	\$0	\$0	\$5,716
WHITE COUNTY	\$26,874	\$9,628	\$7,546	\$2,500	\$12,369	\$199	\$59,116
WILLIAMSON COUNTY	\$173,034	\$41,948	\$41,710	\$246,143	\$4,855	\$13,460	\$521,150

**TABLE 28 1998-99**

<b>SUPPORT SERVICES- STUDENT- HEALTH SERVICES</b>	<b>MEDICAL PERSONNEL SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIALS, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR HEALTH SERVICES</b>
*FRANKLIN	\$28,020	\$84,297	\$36,116	\$0	\$2,285	\$14,112	\$164,830
WILSON COUNTY	\$79,786	\$0	\$10,156	\$0	\$0	\$15,353	\$105,295
*LEBANON	\$49,076	\$15,708	\$13,150	\$0	\$3,873	\$1,726	\$83,533
<b>GRAND TOTAL</b>	<b>\$6,530,927</b>	<b>\$846,991</b>	<b>\$1,374,751</b>	<b>\$2,201,277</b>	<b>\$726,740</b>	<b>\$347,445</b>	<b>\$12,028,131</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 29 1998-99

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$536,963	\$11,580	\$0	\$80,372	\$0	\$11,100	\$12,563	\$652,578	\$1,007,713
CLINTON	\$81,224	\$2,000	\$26,241	\$19,264	\$0	\$5,149	\$4,433	\$138,311	\$209,692
OAK RIDGE	\$755,343	\$41,600	\$166,118	\$177,455	\$9,770	\$145,408	\$67,786	\$1,363,480	\$1,549,256
BEDFORD COUNTY	\$459,003	\$23,999	\$39,009	\$94,124	\$0	\$268	\$39,093	\$655,496	\$796,985
BENTON COUNTY	\$172,387	\$6,500	\$16,387	\$38,031	\$4,122	\$4,235	\$14,192	\$255,854	\$334,976
BLED SOE COUNTY	\$127,845	\$4,500	\$29,671	\$27,319	\$0	\$2,554	\$10,383	\$202,272	\$267,235
BLOUNT COUNTY	\$800,400	\$0	\$68,461	\$213,762	\$29,874	\$26,837	\$57,365	\$1,196,699	\$1,469,857
ALCOA	\$140,109	\$9,000	\$0	\$27,437	\$4,000	\$7,735	\$17,022	\$205,303	\$289,597
MARYVILLE	\$462,058	\$29,400	\$16,928	\$104,965	\$0	\$6,399	\$5,132	\$624,882	\$666,189
BRADLEY COUNTY	\$805,291	\$27,000	\$0	\$152,407	\$0	\$12,386	\$17,047	\$1,014,131	\$1,213,798
CLEVELAND	\$490,124	\$13,000	\$140,506	\$109,360	\$74,546	\$12,940	\$15,475	\$855,951	\$975,927
CAMPBELL COUNTY	\$364,229	\$19,625	\$17,160	\$101,582	\$0	\$181,152	\$18,097	\$701,845	\$786,908
CANNON COUNTY	\$106,665	\$6,000	\$0	\$18,686	\$7,148	\$49	\$7,252	\$145,800	\$233,148
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$1,185	\$0	\$40,834	\$42,019	\$51,376
*HOLLOW ROCK-BR	\$64,364	\$4,000	\$1,700	\$12,816	\$0	\$1,374	\$8,719	\$92,973	\$156,222
*HUNTINGDON	\$99,804	\$11,900	\$2,000	\$16,737	\$0	\$562	\$6,729	\$137,732	\$173,227
*MCKENZIE	\$91,952	\$8,000	\$7,202	\$20,338	\$1,549	\$1,791	\$14,420	\$145,252	\$200,879
*S. CARROLL	\$33,939	\$3,000	\$0	\$5,346	\$0	\$114	\$2,063	\$44,462	\$61,535
*W. CARROLL	\$81,889	\$13,000	\$22,000	\$15,586	\$0	\$328	\$3,382	\$136,185	\$157,641
CARTER COUNTY	\$310,036	\$24,000	\$105,497	\$85,423	\$29,610	\$0	\$16,826	\$571,392	\$786,027
ELIZABETHTON	\$176,884	\$3,939	\$87,946	\$61,538	\$740	\$4,580	\$14,369	\$349,996	\$360,207
CHEATHAM COUNTY	\$613,327	\$18,995	\$0	\$113,549	\$0	\$1,950	\$34,086	\$781,907	\$891,366
CHESTER COUNTY	\$133,363	\$9,850	\$0	\$31,373	\$5,049	\$520	\$7,858	\$188,013	\$257,716
CLAIBORNE COUNTY	\$428,658	\$31,999	\$39,663	\$99,562	\$0	\$200	\$1,146	\$601,228	\$781,360
CLAY COUNTY	\$69,315	\$3,000	\$0	\$12,977	\$0	\$763	\$3,744	\$89,799	\$178,044
COCKE COUNTY	\$251,000	\$8,000	\$66,482	\$60,086	\$0	\$2,771	\$7,084	\$395,423	\$512,007
NEWPORT	\$71,755	\$8,000	\$0	\$15,927	\$0	\$1,399	\$43	\$97,124	\$138,069
COFFEE COUNTY	\$291,797	\$13,000	\$40,118	\$68,854	\$10,894	\$3,500	\$17,502	\$445,665	\$597,736
MANCHESTER	\$79,558	\$12,000	\$0	\$17,635	\$200	\$0	\$1,874	\$111,267	\$152,655
TULLAHOMA	\$389,946	\$9,995	\$14,921	\$80,223	\$0	\$0	\$12,068	\$507,153	\$722,165
CROCKETT COUNTY	\$78,765	\$10,000	\$175,052	\$37,255	\$20,579	\$24,401	\$12,644	\$358,696	\$378,866
ALAMO	\$29,874	\$1,000	\$11,239	\$7,545	\$2,848	\$78	\$2,462	\$55,046	\$180,614
BELLS	\$0	\$0	\$0	\$0	\$1,116	\$0	\$0	\$1,116	\$12,217
CUMBERLAND COUNTY	\$327,688	\$9,000	\$87,432	\$103,035	\$10,025	\$24,368	\$41,649	\$603,197	\$749,454
DAVIDSON COUNTY	\$7,537,758	\$57,898	\$1,364,453	\$1,711,312	\$239,911	\$307,032	\$188,631	\$11,406,995	\$14,861,490
DECATUR COUNTY	\$102,424	\$10,125	\$32,536	\$26,792	\$1,803	\$5,124	\$8,156	\$186,960	\$218,750
DEKALB COUNTY	\$158,276	\$14,000	\$38,255	\$35,667	\$10,132	\$7,348	\$27,892	\$291,570	\$391,324
DICKSON COUNTY	\$546,390	\$27,960	\$73,652	\$115,961	\$35,176	\$24,531	\$15,954	\$839,624	\$1,107,534
DYER COUNTY	\$157,760	\$10,000	\$95,025	\$44,736	\$7,367	\$16,814	\$17,571	\$349,273	\$520,324
DYERSBURG	\$313,052	\$12,000	\$33,971	\$73,839	\$546	\$3,184	\$17,162	\$453,754	\$612,231
FAYETTE COUNTY	\$193,443	\$5,000	\$53,029	\$39,969	\$38,009	\$15,112	\$49,124	\$393,686	\$519,823
FENTRESS COUNTY	\$64,103	\$4,000	\$4,489	\$17,150	\$0	\$0	\$17,796	\$107,538	\$222,704
FRANKLIN COUNTY	\$0	\$0	\$17,363	\$2,314	\$1,115	\$22,552	\$7,622	\$50,966	\$110,848
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$199,069	\$7,828	\$7,998	\$31,563	\$0	\$305	\$19,751	\$266,514	\$331,097
*MILAN	\$133,955	\$8,000	\$0	\$20,919	\$0	\$0	\$7,015	\$169,889	\$262,185
*TRENTON	\$93,747	\$12,500	\$725	\$15,565	\$3,040	\$108	\$731	\$126,416	\$234,042
*BRADFORD	\$63,394	\$8,905	\$0	\$12,086	\$0	\$0	\$2,445	\$86,830	\$91,074
*GIBSON CO. SPEC.	\$97,000	\$8,000	\$0	\$14,196	\$0	\$0	\$7,995	\$127,191	\$178,922

TABLE 29 1998-99

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
GILES COUNTY	\$363,603	\$16,659	\$23,797	\$82,080	\$33,442	\$13,817	\$31,774	\$565,172	\$729,588
GRAINGER COUNTY	\$165,652	\$6,000	\$1,900	\$33,538	\$0	\$8,864	\$32,724	\$248,678	\$287,121
GREENE COUNTY	\$332,484	\$9,000	\$101,818	\$83,856	\$16,500	\$5,588	\$8,945	\$558,191	\$693,279
GREENEVILLE	\$389,350	\$10,500	\$103,588	\$92,691	\$14,344	\$9,030	\$13,872	\$633,375	\$663,936
GRUNDY COUNTY	\$101,323	\$12,000	\$8,619	\$27,149	\$309	\$2,964	\$67,260	\$219,624	\$270,100
HAMBLEN COUNTY	\$559,226	\$15,248	\$9,552	\$130,232	\$0	\$0	\$24,831	\$739,089	\$866,085
HAMILTON COUNTY	\$3,479,665	\$0	\$128,248	\$790,492	\$13,878	\$118,468	\$704,393	\$5,235,144	\$6,338,642
HANCOCK COUNTY	\$62,499	\$6,000	\$10,677	\$11,918	\$0	\$0	\$0	\$91,094	\$92,094
HARDEMAN COUNTY	\$238,360	\$42,050	\$37,534	\$58,965	\$499	\$10,454	\$15,737	\$403,599	\$547,817
HARDIN COUNTY	\$380,385	\$9,905	\$56,054	\$96,810	\$0	\$26,549	\$26,880	\$596,583	\$696,440
HAWKINS COUNTY	\$407,463	\$11,000	\$40,967	\$80,915	\$5,424	\$0	\$143,464	\$689,233	\$980,468
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$837	\$837	\$22,323
HAYWOOD COUNTY	\$273,571	\$7,981	\$10,221	\$54,745	\$11,210	\$12,901	\$20,963	\$391,592	\$499,446
HENDERSON COUNTY	\$275,852	\$25,000	\$0	\$44,623	\$3,500	\$6,661	\$19,128	\$374,764	\$484,441
LEXINGTON	\$53,735	\$0	\$34,650	\$15,884	\$12,869	\$1,239	\$2,500	\$120,877	\$151,523
HENRY COUNTY	\$317,720	\$17,000	\$118,011	\$65,881	\$11,705	\$14,931	\$34,344	\$579,592	\$726,600
*PARIS	\$87,981	\$3,000	\$48,359	\$18,447	\$0	\$1,868	\$1,023	\$160,678	\$233,779
HICKMAN COUNTY	\$222,677	\$0	\$117,193	\$43,975	\$1,086	\$12,100	\$29,686	\$426,717	\$624,141
HOUSTON COUNTY	\$75,852	\$0	\$0	\$11,254	\$0	\$975	\$6,291	\$94,372	\$145,645
HUMPHREYS COUNTY	\$197,845	\$0	\$0	\$31,166	\$0	\$827	\$6,510	\$236,348	\$273,637
JACKSON COUNTY	\$97,500	\$4,000	\$35,587	\$23,719	\$0	\$0	\$4,124	\$164,930	\$252,981
JEFFERSON COUNTY	\$439,989	\$12,987	\$222,979	\$180,674	\$14,468	\$12,971	\$103,948	\$988,016	\$1,076,676
JOHNSON COUNTY	\$76,819	\$2,985	\$11,746	\$15,491	\$25,579	\$4,871	\$32,943	\$170,434	\$352,302
KNOX COUNTY	\$4,054,122	\$135,916	\$305,590	\$687,184	\$2,897	\$49,851	\$86,425	\$5,321,985	\$7,677,858
LAKE COUNTY	\$34,174	\$1,000	\$0	\$7,821	\$3,016	\$2,000	\$3,139	\$51,150	\$92,674
LAUDERDALE COUNTY	\$349,541	\$19,000	\$0	\$72,123	\$0	\$0	\$21,129	\$461,793	\$554,931
LAWRENCE COUNTY	\$420,591	\$16,410	\$93,445	\$104,518	\$0	\$3,238	\$80,105	\$718,307	\$916,041
LEWIS COUNTY	\$60,047	\$2,000	\$9,697	\$13,949	\$22,282	\$6,812	\$5,143	\$119,930	\$210,211
LINCOLN COUNTY	\$294,454	\$10,000	\$60,030	\$56,970	\$0	\$36,275	\$47,467	\$505,196	\$582,302
FAYETTEVILLE	\$75,391	\$4,000	\$0	\$14,593	\$0	\$89	\$2,601	\$96,674	\$152,936
LOUDON COUNTY	\$271,492	\$9,000	\$55,894	\$65,059	\$0	\$0	\$3,477	\$404,922	\$486,283
LENOIR CITY	\$173,359	\$4,000	\$0	\$28,751	\$630	\$504	\$15,852	\$223,096	\$481,541
MCMINN COUNTY	\$367,852	\$13,000	\$87,518	\$78,910	\$14,800	\$5,495	\$40,902	\$608,477	\$706,760
ATHENS	\$119,375	\$4,000	\$0	\$26,131	\$7,098	\$0	\$25,277	\$181,881	\$271,271
ETOWAH	\$31,904	\$1,000	\$0	\$6,439	\$0	\$0	\$3,242	\$42,585	\$50,306
MCNAIRY COUNTY	\$234,038	\$15,000	\$0	\$40,741	\$0	\$0	\$17,042	\$306,821	\$398,426
MACON COUNTY	\$199,033	\$4,333	\$2,800	\$34,763	\$15,287	\$13,438	\$9,036	\$278,690	\$402,261
MADISON COUNTY	\$1,660,826	\$50,049	\$87,352	\$356,934	\$73,410	\$49,882	\$59,716	\$2,338,169	\$2,806,569
MARION COUNTY	\$296,383	\$9,000	\$106,572	\$77,317	\$2,950	\$1,795	\$36,680	\$530,697	\$693,515
*RICHARD CITY	\$0	\$0	\$1,000	\$77	\$2,965	\$0	\$5,104	\$9,146	\$28,575
MARSHALL COUNTY	\$316,747	\$9,000	\$109,737	\$106,289	\$40,831	\$8,953	\$13,356	\$604,913	\$750,890
MAURY COUNTY	\$978,756	\$26,400	\$113,524	\$213,372	\$0	\$53,798	\$35,017	\$1,420,867	\$2,085,383
MEIGS COUNTY	\$109,110	\$3,000	\$0	\$14,524	\$1,120	\$4,510	\$5,572	\$137,836	\$208,567
MONROE COUNTY	\$338,371	\$8,640	\$37,089	\$89,220	\$0	\$1,117	\$21,597	\$496,034	\$597,978
SWEETWATER	\$72,892	\$2,000	\$0	\$13,792	\$0	\$140	\$4,557	\$93,381	\$127,832
MONTGOMERY COUNTY	\$1,609,455	\$71,582	\$883,444	\$534,340	\$4,443	\$55,053	\$83,651	\$3,241,968	\$4,060,325
MOORE COUNTY	\$66,374	\$2,000	\$0	\$10,595	\$0	\$0	\$14,055	\$93,024	\$123,636
MORGAN COUNTY	\$172,097	\$4,999	\$0	\$35,091	\$0	\$0	\$16,637	\$228,824	\$346,940
OBION COUNTY	\$268,727	\$14,750	\$47,493	\$57,830	\$51,122	\$10,354	\$14,601	\$464,877	\$621,872

TABLE 29 1998-99

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
UNION CITY	\$158,106	\$13,000	\$349	\$24,205	\$0	\$555	\$1,800	\$198,015	\$289,369
OVERTON COUNTY	\$224,678	\$25,000	\$0	\$41,003	\$10,515	\$2,239	\$8,635	\$312,070	\$382,140
PERRY COUNTY	\$54,763	\$2,000	\$4,490	\$10,377	\$0	\$0	\$13,555	\$85,185	\$172,540
PICKETT COUNTY	\$69,073	\$2,000	\$0	\$13,661	\$0	\$0	\$2,820	\$87,554	\$133,273
POLK COUNTY	\$144,107	\$6,000	\$97,576	\$43,447	\$6,833	\$34,069	\$24,887	\$356,919	\$425,668
PUTNAM COUNTY	\$756,055	\$51,998	\$47,768	\$181,545	\$188,634	\$6,370	\$55,651	\$1,288,021	\$1,425,155
RHEA COUNTY	\$224,287	\$13,800	\$269,337	\$98,549	\$7,252	\$40,516	\$54,093	\$707,834	\$888,008
DAYTON	\$34,136	\$1,000	\$0	\$6,778	\$0	\$0	\$0	\$41,914	\$50,488
ROANE COUNTY	\$457,126	\$25,849	\$0	\$104,087	\$28	\$1,907	\$26,615	\$615,612	\$806,984
HARRIMAN	\$142,784	\$4,000	\$19,785	\$31,138	\$670	\$1,859	\$10,611	\$210,847	\$260,141
ROBERTSON COUNTY	\$604,265	\$16,500	\$0	\$147,126	\$0	\$0	\$53,844	\$821,735	\$1,127,688
RUTHERFORD COUNTY	\$1,873,280	\$56,424	\$502,980	\$465,224	\$35,796	\$15,482	\$108,712	\$3,057,898	\$4,062,412
MURFREESBORO	\$364,085	\$8,000	\$0	\$70,390	\$52,000	\$4,500	\$31,484	\$530,459	\$572,940
SCOTT COUNTY	\$114,318	\$1,939	\$0	\$22,580	\$15,000	\$5,000	\$9,764	\$168,601	\$283,168
*ONEIDA	\$111,656	\$2,000	\$1,355	\$22,823	\$100	\$4,794	\$5,652	\$148,380	\$204,130
SEQUATCHIE COUNTY	\$103,212	\$14,000	\$13,190	\$20,099	\$0	\$23,188	\$7,800	\$181,489	\$265,925
SEVIER COUNTY	\$1,180,670	\$40,308	\$386,917	\$309,520	\$0	\$14,242	\$39,150	\$1,970,807	\$2,508,476
SHELBY COUNTY	\$3,297,430	\$84,802	\$0	\$592,155	\$0	\$0	\$461,273	\$4,435,660	\$5,031,766
MEMPHIS	\$12,795,607	\$0	\$5,942,387	\$3,650,153	\$1,599,004	\$914,749	\$754,618	\$25,656,518	\$28,595,189
SMITH COUNTY	\$167,864	\$15,000	\$12,966	\$41,664	\$0	\$0	\$5,176	\$242,670	\$336,485
STEWART COUNTY	\$82,412	\$2,000	\$14,569	\$14,555	\$5,465	\$27,148	\$25,399	\$171,548	\$262,768
SULLIVAN COUNTY	\$966,448	\$34,300	\$69,154	\$226,678	\$0	\$0	\$0	\$1,296,580	\$1,554,574
BRISTOL	\$325,872	\$10,000	\$68,265	\$74,238	\$2,500	\$558	\$22,478	\$503,911	\$659,389
KINGSPORT	\$576,022	\$12,000	\$235,706	\$155,820	\$12,570	\$109,575	\$46,258	\$1,147,951	\$1,500,954
SUMNER COUNTY	\$1,874,450	\$125,626	\$292,360	\$461,201	\$0	\$3,386	\$65,904	\$2,822,927	\$3,157,010
TIPTON COUNTY	\$467,583	\$12,490	\$155,566	\$110,740	\$37,015	\$6,604	\$31,172	\$821,170	\$918,427
COVINGTON	\$53,777	\$1,000	\$25,513	\$10,985	\$0	\$1,103	\$6,959	\$99,337	\$150,833
TROUSDALE COUNTY	\$35,024	\$7,000	\$150	\$6,424	\$0	\$2,272	\$0	\$50,870	\$115,341
UNICOI COUNTY	\$144,607	\$4,000	\$1,938	\$32,263	\$834	\$3,624	\$13,574	\$200,840	\$308,007
UNION COUNTY	\$168,137	\$9,201	\$93,349	\$37,602	\$1,280	\$1,407	\$12,294	\$323,270	\$405,517
VAN BUREN COUNTY	\$65,747	\$2,000	\$0	\$9,770	\$0	\$0	\$2,220	\$79,737	\$122,793
WARREN COUNTY	\$410,019	\$19,500	\$78,869	\$77,861	\$127,192	\$0	\$12,009	\$725,450	\$1,091,414
WASHINGTON COUNTY	\$592,334	\$14,840	\$17,301	\$109,232	\$1,773	\$2,437	\$27,781	\$765,698	\$1,157,668
JOHNSON CITY	\$723,328	\$22,000	\$72,124	\$109,318	\$8,253	\$10,368	\$50,320	\$995,711	\$1,209,206
WAYNE COUNTY	\$172,063	\$21,500	\$2,000	\$36,094	\$2,110	\$1,710	\$6,882	\$242,359	\$331,866
WEAKLEY COUNTY	\$458,472	\$12,995	\$7,153	\$67,037	\$11,501	\$4,188	\$14,779	\$576,125	\$653,267
WHITE COUNTY	\$245,411	\$12,000	\$3,300	\$46,987	\$15,521	\$0	\$13,138	\$336,357	\$441,350
WILLIAMSON COUNTY	\$1,599,692	\$74,910	\$141,195	\$408,034	\$415,729	\$194,699	\$1,933	\$2,836,192	\$3,548,684
*FRANKLIN	\$345,392	\$13,000	\$0	\$69,290	\$7,500	\$0	\$8,802	\$443,984	\$722,634
WILSON COUNTY	\$874,313	\$23,000	\$16,816	\$207,625	\$0	\$0	\$15,568	\$1,137,322	\$1,317,361
*LEBANON	\$213,537	\$12,000	\$0	\$40,197	\$27,195	\$619	\$38,629	\$332,177	\$462,175
<b>GRAND TOTAL</b>	<b>\$73,032,730</b>	<b>\$2,063,474</b>	<b>\$14,620,342</b>	<b>\$17,142,951</b>	<b>\$3,550,288</b>	<b>\$2,894,571</b>	<b>\$5,018,983</b>	<b>\$118,323,339</b>	<b>\$147,321,142</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 30 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$185,412	\$34,000	\$742,228	\$143,351	\$33,565	\$108,178	\$43,023	\$47,272	\$1,337,029
CLINTON	\$94,924	\$25,000	\$190,751	\$47,267	\$0	\$144	\$13,148	\$18,686	\$389,920
OAK RIDGE	\$96,265	\$16,600	\$734,799	\$172,181	\$16,495	\$68,403	\$92,031	\$58,141	\$1,254,915
BEDFORD COUNTY	\$164,055	\$21,041	\$453,885	\$110,623	\$12,217	\$4,566	\$14,658	\$69,225	\$850,270
BENTON COUNTY	\$94,511	\$9,550	\$236,833	\$68,599	\$6,420	\$7,988	\$23,197	\$27,731	\$474,829
BLED SOE COUNTY	\$86,917	\$11,000	\$149,992	\$37,765	\$0	\$5,115	\$6,917	\$69,338	\$367,044
BLOUNT COUNTY	\$299,494	\$0	\$756,321	\$244,828	\$67,960	\$16,924	\$70,401	\$119,060	\$1,574,988
ALCOA	\$97,884	\$14,900	\$252,896	\$98,604	\$1,800	\$0	\$29,653	\$34,167	\$529,904
MARYVILLE	\$41,413	\$17,000	\$484,232	\$126,202	\$80,638	\$68,658	\$84,627	\$86,925	\$989,695
BRADLEY COUNTY	\$179,941	\$20,000	\$658,580	\$159,937	\$3,673	\$52,053	\$204,431	\$94,463	\$1,373,078
CLEVELAND	\$327,089	\$23,000	\$460,996	\$139,223	\$123,827	\$155,872	\$53,602	\$189,569	\$1,473,178
CAMPBELL COUNTY	\$224,655	\$12,000	\$541,961	\$162,434	\$67,656	\$82,009	\$41,776	\$113,994	\$1,246,485
CANNON COUNTY	\$67,897	\$10,005	\$108,430	\$24,305	\$6,139	\$15,631	\$18,304	\$19,243	\$269,954
CARROLL COUNTY	\$2,000	\$0	\$12,500	\$2,151	\$330	\$7,787	\$0	\$2,120	\$26,888
*HOLLOW ROCK-BR	\$38,394	\$4,600	\$90,923	\$21,613	\$8,587	\$3,957	\$5,734	\$22,731	\$196,539
*HUNTINGDON	\$51,996	\$8,000	\$121,248	\$29,988	\$306	\$744	\$10,126	\$10,459	\$232,867
*MCKENZIE	\$44,923	\$14,000	\$136,863	\$35,278	\$2,325	\$12,878	\$9,213	\$16,798	\$272,278
*S. CARROLL	\$0	\$0	\$26,894	\$4,041	\$0	\$0	\$3,018	\$1,371	\$35,324
*W. CARROLL	\$36,860	\$13,600	\$97,218	\$24,738	\$16,060	\$0	\$16,837	\$17,213	\$222,526
CARTER COUNTY	\$214,755	\$67,500	\$457,693	\$153,013	\$40,204	\$117,327	\$83,855	\$78,488	\$1,212,835
ELIZABETHTON	\$83,784	\$11,000	\$237,012	\$63,351	\$20,852	\$9,772	\$35,981	\$58,978	\$520,730
CHEATHAM COUNTY	\$229,938	\$33,905	\$530,946	\$136,033	\$23,919	\$51,215	\$342,041	\$93,134	\$1,441,131
CHESTER COUNTY	\$115,094	\$7,916	\$182,451	\$42,129	\$2,249	\$4,403	\$29,086	\$20,268	\$403,596
CLAIBORNE COUNTY	\$206,969	\$33,583	\$367,875	\$117,429	\$5,946	\$7,824	\$57,978	\$71,839	\$869,443
CLAY COUNTY	\$75,055	\$5,000	\$116,155	\$30,919	\$0	\$3,044	\$4,966	\$19,597	\$254,736
COCKE COUNTY	\$133,028	\$22,451	\$455,329	\$119,153	\$18,450	\$40,481	\$44,665	\$80,000	\$913,557
NEWPORT	\$0	\$1,000	\$38,740	\$7,185	\$2,261	\$7,129	\$3,916	\$7,661	\$67,892
COFFEE COUNTY	\$199,787	\$33,080	\$363,637	\$114,929	\$0	\$9,418	\$24,801	\$97,405	\$843,057
MANCHESTER	\$88,116	\$18,000	\$220,185	\$60,350	\$981	\$71,773	\$12,857	\$32,598	\$504,860
TULLAHO MA	\$61,747	\$11,000	\$340,789	\$70,109	\$5,467	\$0	\$53,873	\$43,181	\$586,166
CROCKETT COUNTY	\$34,755	\$2,000	\$112,574	\$21,608	\$277	\$8,478	\$79,423	\$13,572	\$272,687
ALAMO	\$0	\$1,240	\$38,127	\$4,979	\$895	\$1,813	\$3,253	\$5,674	\$55,981
BELLS	\$4,027	\$1,800	\$75,469	\$11,058	\$1,799	\$1,319	\$5,201	\$2,634	\$103,307
CUMBERLAND COUNTY	\$169,308	\$35,000	\$431,971	\$133,248	\$24,825	\$10,727	\$121,883	\$129,138	\$1,056,100
DAVIDSON COUNTY	\$2,034,369	\$209,520	\$11,459,064	\$4,914,099	\$470,088	\$911,303	\$645,915	\$1,848,138	\$22,492,496
DECATUR COUNTY	\$69,554	\$19,881	\$207,355	\$39,500	\$1,006	\$6,422	\$6,931	\$14,829	\$365,478
DEKALB COUNTY	\$122,759	\$21,000	\$179,735	\$48,982	\$25,914	\$12,227	\$13,979	\$19,830	\$444,426
DICKSON COUNTY	\$229,083	\$46,199	\$506,542	\$140,320	\$74,155	\$105,645	\$40,713	\$61,159	\$1,203,816
DYER COUNTY	\$101,069	\$15,885	\$294,933	\$72,071	\$37,880	\$79,456	\$60,587	\$110,478	\$772,359
DYERSBURG	\$133,618	\$15,500	\$329,689	\$94,061	\$1,805	\$14,598	\$3,026	\$108,137	\$700,434
FAYETTE COUNTY	\$167,504	\$24,000	\$344,908	\$95,079	\$45,711	\$7,383	\$75,018	\$90,013	\$849,616
FENTRESS COUNTY	\$136,137	\$14,400	\$111,594	\$51,439	\$11,848	\$0	\$85,186	\$35,203	\$445,807
FRANKLIN COUNTY	\$110,100	\$3,083	\$491,716	\$94,594	\$19,867	\$2,484	\$0	\$59,081	\$780,925
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$140,327	\$12,422	\$176,534	\$51,568	\$4,523	\$13,872	\$12,027	\$26,778	\$438,051
*MILAN	\$90,376	\$22,000	\$197,669	\$48,078	\$8,047	\$16,529	\$10,204	\$39,330	\$432,233
*TRENTON	\$88,771	\$13,180	\$113,081	\$37,291	\$3,010	\$2,221	\$21,845	\$21,919	\$301,318
*BRADFORD	\$22,842	\$14,000	\$60,293	\$16,642	\$23,322	\$1,605	\$5,299	\$133,037	\$277,040
*GIBSON CO. SPEC.	\$78,768	\$9,000	\$106,787	\$44,072	\$104,589	\$38,121	\$3,000	\$28,530	\$412,867

TABLE 30 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
GILES COUNTY	\$179,054	\$37,000	\$381,649	\$119,378	\$1,637	\$12,581	\$21,508	\$51,740	\$804,547
GRAINGER COUNTY	\$90,905	\$6,000	\$226,612	\$65,561	\$5,981	\$16,792	\$821	\$59,569	\$472,241
GREENE COUNTY	\$158,181	\$24,000	\$598,104	\$151,993	\$43,597	\$55,248	\$42,042	\$67,910	\$1,141,075
GREENEVILLE	\$79,833	\$6,166	\$490,834	\$170,936	\$17,552	\$80,140	\$21,174	\$111,225	\$977,860
GRUNDY COUNTY	\$82,246	\$16,000	\$114,732	\$34,175	\$15,522	\$1,480	\$14,063	\$56,151	\$334,369
HAMBLEN COUNTY	\$59,724	\$1,000	\$167,849	\$42,553	\$400	\$84,254	\$39,991	\$162,143	\$557,914
HAMILTON COUNTY	\$1,779,518	\$62,071	\$4,044,088	\$1,278,626	\$1,356,114	\$413,177	\$5,076	\$794,555	\$9,733,225
HANCOCK COUNTY	\$104,601	\$19,000	\$201,785	\$50,176	\$4,170	\$784	\$9,279	\$22,202	\$411,997
HARDEMAN COUNTY	\$151,668	\$28,500	\$329,443	\$100,166	\$5,400	\$16,565	\$26,440	\$78,095	\$736,277
HARDIN COUNTY	\$160,033	\$22,000	\$340,946	\$104,891	\$2,029	\$22,250	\$44,802	\$30,537	\$727,488
HAWKINS COUNTY	\$215,530	\$37,000	\$479,288	\$139,917	\$10,825	\$139,852	\$42,443	\$106,632	\$1,171,487
ROGERSVILLE	\$0	\$1,000	\$42,569	\$8,623	\$1,795	\$1,172	\$9,059	\$9,347	\$73,565
HAYWOOD COUNTY	\$200,250	\$12,586	\$229,918	\$76,089	\$129	\$483	\$31,754	\$42,454	\$593,663
HENDERSON COUNTY	\$140,941	\$27,000	\$325,379	\$76,782	\$1,337	\$10,189	\$10,000	\$38,914	\$630,542
LEXINGTON	\$25,789	\$1,000	\$69,305	\$15,547	\$5,314	\$2,482	\$14,421	\$1,543	\$135,401
HENRY COUNTY	\$133,008	\$31,500	\$328,427	\$75,227	\$3,012	\$11,182	\$42,060	\$40,751	\$665,167
*PARIS	\$50,988	\$14,000	\$144,876	\$38,672	\$9,742	\$25	\$4,459	\$53,185	\$315,947
HICKMAN COUNTY	\$88,048	\$0	\$332,844	\$73,165	\$6,144	\$18,127	\$29,995	\$74,261	\$622,584
HOUSTON COUNTY	\$59,274	\$1,000	\$130,664	\$37,903	\$60,533	\$1,689	\$5,000	\$55,365	\$351,428
HUMPHREYS COUNTY	\$163,800	\$0	\$185,357	\$57,455	\$12,297	\$0	\$24,843	\$20,314	\$464,066
JACKSON COUNTY	\$84,439	\$6,000	\$136,324	\$38,589	\$5,005	\$6,139	\$1,858	\$9,912	\$288,266
JEFFERSON COUNTY	\$179,646	\$24,445	\$540,829	\$165,944	\$41,868	\$49,648	\$58,205	\$56,693	\$1,117,278
JOHNSON COUNTY	\$146,428	\$30,604	\$289,403	\$75,939	\$2,438	\$17,161	\$22,969	\$47,165	\$632,107
KNOX COUNTY	\$1,744,302	\$160,531	\$5,612,928	\$1,228,760	\$280,553	\$656,388	\$292,037	\$626,344	\$10,601,843
LAKE COUNTY	\$49,256	\$13,000	\$99,069	\$30,365	\$2,642	\$11,041	\$13,352	\$22,677	\$241,402
LAUDERDALE COUNTY	\$211,624	\$41,000	\$279,930	\$100,421	\$32,791	\$65,885	\$21,902	\$33,173	\$786,726
LAWRENCE COUNTY	\$145,092	\$43,700	\$552,736	\$138,206	\$0	\$577	\$44,212	\$66,772	\$991,295
LEWIS COUNTY	\$70,222	\$8,890	\$138,145	\$40,747	\$11,360	\$1,005	\$14,749	\$12,801	\$297,919
LINCOLN COUNTY	\$90,547	\$18,985	\$454,952	\$97,454	\$1,347	\$36,138	\$16,931	\$52,837	\$769,191
FAYETTEVILLE	\$95,023	\$13,083	\$73,517	\$30,763	\$0	\$779	\$14,950	\$7,433	\$235,548
LOUDON COUNTY	\$220,600	\$28,000	\$479,541	\$143,460	\$109,597	\$1,488	\$34,744	\$105,286	\$1,122,716
LENOIR CITY	\$73,741	\$22,000	\$196,895	\$62,894	\$102	\$1,690	\$0	\$22,957	\$380,279
MCMINN COUNTY	\$154,298	\$31,000	\$656,505	\$160,881	\$7,245	\$158	\$21,097	\$78,262	\$1,109,446
ATHENS	\$73,595	\$10,600	\$309,403	\$75,154	\$28,680	\$7,230	\$40,322	\$42,311	\$587,295
ETOWAH	\$0	\$0	\$60,868	\$12,443	\$627	\$44,115	\$2,349	\$5,529	\$125,931
MCNAIRY COUNTY	\$157,535	\$15,995	\$306,840	\$74,992	\$18,956	\$13,982	\$30,039	\$66,184	\$684,523
MACON COUNTY	\$126,578	\$25,083	\$326,420	\$70,288	\$0	\$12,412	\$22,153	\$15,100	\$598,034
MADISON COUNTY	\$650,647	\$61,907	\$1,185,053	\$376,475	\$25,547	\$23,703	\$239,626	\$190,219	\$2,753,177
MARION COUNTY	\$69,886	\$12,000	\$325,875	\$79,651	\$9,402	\$14,187	\$25,000	\$85,662	\$621,663
*RICHARD CITY	\$2,000	\$0	\$0	\$265	\$1,676	\$0	\$1,834	\$776	\$6,551
MARSHALL COUNTY	\$224,943	\$16,000	\$461,653	\$133,295	\$7,453	\$18,874	\$19,835	\$53,140	\$935,193
MAURY COUNTY	\$277,360	\$82,561	\$1,095,059	\$257,947	\$261,927	\$201,603	\$85,093	\$152,584	\$2,414,134
MEIGS COUNTY	\$82,430	\$8,000	\$48,604	\$15,664	\$0	\$3,911	\$6,474	\$19,308	\$184,391
MONROE COUNTY	\$114,893	\$15,855	\$417,441	\$108,551	\$139,423	\$154,450	\$59,695	\$42,483	\$1,052,791
SWEETWATER	\$50,058	\$6,600	\$121,242	\$34,054	\$58,428	\$21,365	\$20,656	\$20,547	\$332,950
MONTGOMERY COUNTY	\$500,417	\$83,982	\$1,842,666	\$551,469	\$152,974	\$2,329,869	\$176,291	\$163,645	\$5,801,313
MOORE COUNTY	\$40,172	\$4,000	\$117,935	\$25,523	\$107	\$2,886	\$9,296	\$11,006	\$210,925
MORGAN COUNTY	\$84,567	\$21,666	\$288,066	\$69,200	\$227,027	\$48,288	\$13,689	\$70,181	\$822,684
OBION COUNTY	\$90,594	\$16,000	\$480,393	\$84,828	\$4,925	\$1,292	\$27,688	\$45,112	\$750,832

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SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
UNION CITY	\$51,475	\$15,000	\$221,807	\$57,986	\$9,932	\$139	\$14,611	\$10,504	\$381,454
OVERTON COUNTY	\$42,558	\$19,475	\$203,909	\$43,312	\$2,917	\$12,838	\$18,191	\$13,873	\$357,073
PERRY COUNTY	\$57,626	\$7,000	\$95,284	\$21,742	\$3,727	\$1,759	\$0	\$12,421	\$199,559
PICKETT COUNTY	\$48,651	\$4,000	\$96,295	\$25,404	\$0	\$0	\$4,897	\$19,784	\$199,031
POLK COUNTY	\$82,333	\$9,667	\$172,800	\$53,278	\$17,439	\$1,382	\$8,599	\$29,102	\$374,600
PUTNAM COUNTY	\$236,420	\$52,999	\$940,521	\$255,840	\$20,225	\$107,631	\$85,510	\$99,471	\$1,798,617
RHEA COUNTY	\$44,583	\$4,000	\$184,892	\$48,460	\$11,013	\$3,845	\$37,087	\$33,446	\$367,326
DAYTON	\$0	\$1,000	\$67,770	\$11,428	\$1,200	\$2,875	\$12,061	\$1,981	\$98,315
ROANE COUNTY	\$167,412	\$29,010	\$639,945	\$169,680	\$127,769	\$56,585	\$47,360	\$34,358	\$1,272,119
HARRIMAN	\$49,770	\$7,000	\$186,358	\$41,903	\$9,813	\$11,806	\$16,157	\$16,389	\$339,196
ROBERTSON COUNTY	\$273,792	\$25,750	\$616,644	\$225,040	\$7,281	\$36,042	\$82,973	\$69,293	\$1,336,815
RUTHERFORD COUNTY	\$462,214	\$102,760	\$2,289,097	\$537,160	\$35,937	\$59,210	\$95,437	\$148,408	\$3,730,223
MURFREESBORO	\$127,932	\$22,800	\$764,302	\$180,978	\$0	\$1,324	\$166,169	\$46,366	\$1,309,871
SCOTT COUNTY	\$130,828	\$6,000	\$280,596	\$66,113	\$16,924	\$8,108	\$21,358	\$53,500	\$583,427
*ONEIDA	\$70,348	\$6,000	\$166,334	\$43,045	\$39,596	\$57,060	\$13,816	\$67,979	\$464,178
SEQUATCHIE COUNTY	\$63,827	\$10,993	\$156,056	\$39,608	\$0	\$23,045	\$15,000	\$23,348	\$331,877
SEVIER COUNTY	\$428,333	\$77,800	\$1,221,363	\$298,945	\$60,946	\$54,828	\$170,353	\$103,567	\$2,416,135
SHELBY COUNTY	\$1,380,367	\$99,960	\$3,935,950	\$927,118	\$110,264	\$57,070	\$412,198	\$320,925	\$7,243,852
MEMPHIS	\$965,058	\$0	\$17,208,543	\$2,528,580	\$6,598,939	\$2,010,687	\$238,037	\$2,280,651	\$31,830,495
SMITH COUNTY	\$58,549	\$11,000	\$92,378	\$26,684	\$7,790	\$8,001	\$3,924	\$50,015	\$258,341
STEWART COUNTY	\$115,379	\$6,500	\$136,841	\$38,953	\$6,481	\$19,293	\$9,438	\$28,186	\$361,071
SULLIVAN COUNTY	\$377,982	\$64,000	\$1,441,497	\$403,913	\$200,338	\$112,893	\$222,998	\$157,500	\$2,981,121
BRISTOL	\$373,003	\$36,600	\$784,373	\$208,465	\$93,868	\$114,277	\$28,200	\$574,629	\$2,213,415
KINGSPORT	\$222,696	\$23,900	\$940,696	\$224,987	\$43,319	\$108,165	\$77,369	\$278,070	\$1,919,202
SUMNER COUNTY	\$429,513	\$190,952	\$1,978,296	\$545,680	\$47,569	\$210,469	\$274,091	\$136,720	\$3,813,290
TIPTON COUNTY	\$402,313	\$51,925	\$468,853	\$164,071	\$11,813	\$18,265	\$115,000	\$57,036	\$1,289,276
COVINGTON	\$73,157	\$12,000	\$167,439	\$46,359	\$1,282	\$8,338	\$12,150	\$46,088	\$366,813
TROUSDALE COUNTY	\$80,302	\$12,000	\$72,920	\$29,688	\$2,795	\$1,868	\$9,826	\$14,001	\$223,400
UNICOI COUNTY	\$102,886	\$11,200	\$235,237	\$69,620	\$227	\$6,114	\$15,810	\$36,478	\$477,572
UNION COUNTY	\$117,532	\$21,150	\$223,114	\$62,025	\$26,952	\$274,681	\$28,696	\$47,343	\$801,493
VAN BUREN COUNTY	\$42,786	\$24,000	\$99,235	\$25,519	\$505	\$214	\$6,843	\$9,306	\$208,408
WARREN COUNTY	\$191,170	\$20,000	\$412,506	\$92,758	\$0	\$11,975	\$59,572	\$64,009	\$851,990
WASHINGTON COUNTY	\$238,234	\$50,226	\$859,371	\$205,589	\$48,470	\$16,034	\$37,520	\$88,447	\$1,543,891
JOHNSON CITY	\$224,322	\$35,565	\$866,268	\$302,114	\$68,277	\$75,166	\$10,044	\$248,845	\$1,830,601
WAYNE COUNTY	\$94,633	\$27,000	\$249,667	\$66,238	\$46,826	\$12,706	\$29,899	\$44,339	\$571,308
WEAKLEY COUNTY	\$178,355	\$49,897	\$434,494	\$108,325	\$39,889	\$53,148	\$57,745	\$65,633	\$987,486
WHITE COUNTY	\$67,727	\$17,300	\$237,782	\$50,824	\$0	\$41,497	\$28,071	\$33,545	\$476,746
WILLIAMSON COUNTY	\$277,713	\$66,735	\$1,704,905	\$461,546	\$213,895	\$489,248	\$152,737	\$198,064	\$3,564,843
*FRANKLIN	\$245,466	\$8,240	\$466,918	\$145,234	\$34,771	\$82,168	\$52,605	\$151,691	\$1,187,093
WILSON COUNTY	\$252,916	\$35,500	\$721,689	\$231,528	\$21,755	\$59,820	\$104,204	\$63,467	\$1,490,879
*LEBANON	\$105,433	\$22,000	\$266,240	\$63,938	\$0	\$0	\$13,686	\$36,326	\$507,623
<b>GRAND TOTAL</b>	<b>\$25,966,148</b>	<b>\$3,446,055</b>	<b>\$93,178,549</b>	<b>\$24,638,152</b>	<b>\$12,414,262</b>	<b>\$11,032,806</b>	<b>\$7,214,723</b>	<b>\$14,187,231</b>	<b>\$192,077,926</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 31 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$95,318	\$10,000	\$301,149	\$65,900	\$111,202	\$0	\$59,884	\$643,453
CLINTON	\$51,294	\$9,500	\$48,173	\$20,184	\$0	\$831	\$6,329	\$136,311
OAK RIDGE	\$7,818	\$3,000	\$259,731	\$44,509	\$4,529	\$0	\$5,174	\$324,761
BEDFORD COUNTY	\$47,868	\$7,237	\$96,275	\$24,343	\$823	\$7,080	\$13,854	\$197,480
BENTON COUNTY	\$38,304	\$1,000	\$43,256	\$17,166	\$0	\$5,917	\$7,715	\$113,358
BLED SOE COUNTY	\$45,448	\$4,000	\$20,508	\$8,998	\$3,912	\$9,837	\$20,124	\$112,827
BLOUNT COUNTY	\$51,369	\$0	\$380,561	\$91,791	\$144,526	\$0	\$38,209	\$706,456
ALCOA	\$0	\$2,000	\$86,215	\$16,375	\$14,495	\$2,691	\$6,038	\$127,814
MARYVILLE	\$60,417	\$12,600	\$236,689	\$70,386	\$56,476	\$4,891	\$33,346	\$474,805
BRADLEY COUNTY	\$61,192	\$14,590	\$341,849	\$70,611	\$0	\$8,270	\$20,403	\$516,915
CLEVELAND	\$34,100	\$3,000	\$13,192	\$9,281	\$0	\$2,542	\$14,624	\$76,739
CAMPBELL COUNTY	\$11,958	\$6,000	\$133,491	\$32,504	\$6,833	\$47,847	\$56,744	\$295,377
CANNON COUNTY	\$43,405	\$8,000	\$36,504	\$13,152	\$10,177	\$12,786	\$7,541	\$131,565
CARROLL COUNTY	\$41,812	\$7,000	\$205	\$7,317	\$0	\$485	\$2,430	\$59,249
*HOLLOW ROCK-BR	\$3,450	\$0	\$3,120	\$410	\$0	\$0	\$2,215	\$9,195
*HUNTINGDON	\$17,651	\$1,500	\$0	\$2,945	\$0	\$0	\$3,483	\$25,579
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534	\$1,534
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$9,215	\$0	\$5,946	\$2,316	\$9,869	\$1,381	\$1,200	\$29,927
CARTER COUNTY	\$43,431	\$11,000	\$184,712	\$52,766	\$36,052	\$11,166	\$35,601	\$374,728
ELIZABETHTON	\$42,400	\$3,000	\$18,903	\$9,970	\$400	\$873	\$2,917	\$78,463
CHEATHAM COUNTY	\$42,905	\$4,000	\$283,450	\$53,185	\$62,421	\$10,374	\$24,426	\$480,761
CHESTER COUNTY	\$29,300	\$0	\$42,608	\$11,681	\$0	\$19	\$3,689	\$87,297
CLAIBORNE COUNTY	\$64,384	\$1,667	\$101,731	\$25,783	\$36,937	\$5,732	\$41,618	\$277,852
CLAY COUNTY	\$38,717	\$1,000	\$62,391	\$15,813	\$1,381	\$3,729	\$7,398	\$130,429
COCKE COUNTY	\$45,695	\$3,600	\$21,089	\$12,406	\$14,833	\$0	\$22,726	\$120,349
NEWPORT	\$0	\$0	\$0	\$0	\$10,800	\$0	\$807	\$11,607
COFFEE COUNTY	\$43,717	\$500	\$46,310	\$18,955	\$3,390	\$6,554	\$51,766	\$171,192
MANCHESTER	\$33,650	\$1,000	\$78,170	\$24,194	\$4,719	\$13,447	\$9,222	\$164,402
TULLAHOMA	\$54,214	\$1,000	\$65,721	\$12,943	\$0	\$0	\$0	\$133,878
CROCKETT COUNTY	\$22,644	\$500	\$27,012	\$5,666	\$10,075	\$2,722	\$2,289	\$70,908
ALAMO	\$0	\$0	\$0	\$0	\$4,962	\$0	\$1,368	\$6,330
BELLS	\$2,500	\$0	\$400	\$328	\$0	\$0	\$679	\$3,907
CUMBERLAND COUNTY	\$57,726	\$11,000	\$209,492	\$63,207	\$1,113	\$7,405	\$25,875	\$375,818
DAVIDSON COUNTY	\$481,415	\$14,230	\$1,416,076	\$693,168	\$69,423	\$69,093	\$270,000	\$3,013,405
DECATUR COUNTY	\$38,205	\$708	\$0	\$7,122	\$0	\$0	\$6,112	\$52,147
DEKALB COUNTY	\$42,602	\$7,000	\$63,448	\$16,796	\$34,637	\$1,447	\$17,964	\$183,894
DICKSON COUNTY	\$104,693	\$9,000	\$157,052	\$55,867	\$28,149	\$19,632	\$35,948	\$410,341

TABLE 31 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
DYER COUNTY	\$40,016	\$7,506	\$12,074	\$9,914	\$2,342	\$4,753	\$34,531	\$111,136
DYERSBURG	\$28,901	\$500	\$62,078	\$18,736	\$0	\$0	\$11,981	\$122,196
FAYETTE COUNTY	\$24,763	\$5,000	\$151,038	\$30,909	\$4,434	\$6,819	\$25,483	\$248,446
FENTRESS COUNTY	\$47,492	\$5,000	\$42,121	\$14,123	\$2,000	\$0	\$10,002	\$120,738
FRANKLIN COUNTY	\$48,329	\$1,000	\$123,837	\$31,078	\$0	\$4,359	\$22,202	\$230,805
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$42,348	\$0	\$35,545	\$9,819	\$653	\$316	\$27,604	\$116,285
*MILAN	\$45,087	\$7,000	\$49,341	\$17,478	\$721	\$446	\$8,236	\$128,309
*TRENTON	\$18,085	\$2,320	\$14,272	\$5,152	\$0	\$0	\$3,664	\$43,493
*BRADFORD	\$9,000	\$0	\$0	\$1,053	\$0	\$0	\$1,210	\$11,263
*GIBSON CO. SPEC.	\$27,256	\$1,000	\$18,968	\$5,597	\$1,621	\$26	\$6,159	\$60,627
GILES COUNTY	\$48,080	\$2,000	\$42,298	\$17,989	\$97,375	\$2,131	\$23,543	\$233,416
GRAINGER COUNTY	\$47,651	\$1,000	\$9,283	\$10,763	\$78,832	\$44,311	\$29,018	\$220,858
GREENE COUNTY	\$52,348	\$5,000	\$113,409	\$37,494	\$31,767	\$9,106	\$28,578	\$277,702
GREENEVILLE	\$40,703	\$2,500	\$114,314	\$30,044	\$109	\$20	\$9,296	\$196,986
GRUNDY COUNTY	\$36,443	\$1,000	\$86,230	\$15,259	\$6,843	\$13,337	\$44,699	\$203,811
HAMBLEN COUNTY	\$52,664	\$1,000	\$60,428	\$20,322	\$8,490	\$8,549	\$31,854	\$183,307
HAMILTON COUNTY	\$519,700	\$0	\$1,381,077	\$367,249	\$15,837	\$33,690	\$145,692	\$2,463,245
HANCOCK COUNTY	\$35,977	\$2,000	\$35,515	\$13,680	\$3,302	\$5,159	\$4,512	\$100,145
HARDEMAN COUNTY	\$42,195	\$6,500	\$240,979	\$40,307	\$1,890	\$0	\$10,669	\$342,540
HARDIN COUNTY	\$48,709	\$2,000	\$130,275	\$40,135	\$62	\$5,668	\$15,365	\$242,214
HAWKINS COUNTY	\$96,286	\$17,275	\$204,400	\$56,513	\$28,948	\$82,211	\$59,532	\$545,165
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,754	\$1,754
HAYWOOD COUNTY	\$47,332	\$2,000	\$37,388	\$14,513	\$800	\$5,055	\$8,069	\$115,157
HENDERSON COUNTY	\$46,280	\$4,000	\$16,742	\$10,450	\$0	\$7,419	\$20,785	\$105,676
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$44,620	\$5,000	\$24,410	\$11,295	\$58,896	\$0	\$13,882	\$158,103
*PARIS	\$14,169	\$0	\$0	\$1,859	\$1,100	\$1,421	\$220	\$18,769
HICKMAN COUNTY	\$47,333	\$0	\$59	\$10,095	\$11,190	\$0	\$32,660	\$101,337
HOUSTON COUNTY	\$29,570	\$2,000	\$60,799	\$11,345	\$0	\$1,436	\$6,763	\$111,913
HUMPHREYS COUNTY	\$34,135	\$0	\$15,576	\$9,980	\$0	\$0	\$3,394	\$63,085
JACKSON COUNTY	\$28,063	\$1,010	\$46,965	\$11,466	\$0	\$2,519	\$5,535	\$95,558
JEFFERSON COUNTY	\$45,457	\$2,235	\$154,370	\$47,786	\$160,232	\$4,539	\$29,278	\$443,897
JOHNSON COUNTY	\$41,464	\$1,000	\$34,979	\$12,399	\$33,485	\$4,880	\$11,178	\$139,385
KNOX COUNTY	\$855,403	\$46,910	\$2,543,996	\$557,620	\$239,087	\$202,363	\$264,251	\$4,709,630
LAKE COUNTY	\$7,503	\$0	\$5,928	\$1,942	\$0	\$0	\$1,008	\$16,381
LAUDERDALE COUNTY	\$50,862	\$11,000	\$105,586	\$28,333	\$103,768	\$6,034	\$13,144	\$318,727
LAWRENCE COUNTY	\$38,056	\$11,000	\$102,174	\$28,382	\$16,399	\$19,862	\$24,166	\$240,039



TABLE 31 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
LEWIS COUNTY	\$22,485	\$8,000	\$48,174	\$12,992	\$760	\$5,000	\$4,474	\$101,885
LINCOLN COUNTY	\$45,508	\$1,000	\$11,130	\$10,214	\$0	\$914	\$16,006	\$84,772
FAYETTEVILLE	\$18,738	\$417	\$11,237	\$5,685	\$0	\$738	\$725	\$37,540
LOUDON COUNTY	\$0	\$2,000	\$105,177	\$22,836	\$1,950	\$0	\$10,770	\$142,733
LENOIR CITY	\$22,395	\$1,000	\$59,159	\$12,492	\$0	\$0	\$3,334	\$98,380
MCMINN COUNTY	\$53,366	\$8,000	\$83,078	\$28,544	\$68,901	\$0	\$13,315	\$255,204
ATHENS	\$34,155	\$0	\$61,900	\$14,693	\$27,123	\$6,138	\$5,938	\$149,947
ETOWAH	\$4,404	\$0	\$0	\$578	\$0	\$0	\$2,098	\$7,080
MCNAIRY COUNTY	\$41,070	\$0	\$81,805	\$17,738	\$1,086	\$3,320	\$18,820	\$163,839
MACON COUNTY	\$43,092	\$8,000	\$100,690	\$22,443	\$1,681	\$10,684	\$8,580	\$195,170
MADISON COUNTY	\$110,171	\$5,000	\$193,994	\$77,492	\$0	\$0	\$34,777	\$421,434
MARION COUNTY	\$45,640	\$5,000	\$182,268	\$42,637	\$370	\$22,757	\$18,924	\$317,596
*RICHARD CITY	\$2,000	\$0	\$0	\$262	\$0	\$0	\$398	\$2,660
MARSHALL COUNTY	\$58,128	\$4,000	\$175,357	\$49,874	\$5,389	\$0	\$28,919	\$321,667
MAURY COUNTY	\$59,337	\$6,545	\$328,013	\$61,322	\$11,049	\$27,567	\$63,181	\$557,014
MEIGS COUNTY	\$26,219	\$4,500	\$55,796	\$11,201	\$13,899	\$0	\$6,449	\$118,064
MONROE COUNTY	\$44,818	\$8,500	\$244,650	\$73,421	\$3,727	\$995	\$21,409	\$397,520
SWEETWATER	\$5,525	\$0	\$34,518	\$6,409	\$1,268	\$1,992	\$2,567	\$52,279
MONTGOMERY COUNTY	\$169,210	\$22,100	\$569,237	\$147,009	\$374	\$39,752	\$31,574	\$979,256
MOORE COUNTY	\$0	\$0	\$2,000	\$153	\$0	\$0	\$2,231	\$4,384
MORGAN COUNTY	\$47,354	\$3,833	\$38,569	\$17,018	\$684	\$1,607	\$15,120	\$124,185
OBION COUNTY	\$46,795	\$1,000	\$52,853	\$16,220	\$0	\$148	\$14,017	\$131,033
UNION CITY	\$50,314	\$5,000	\$0	\$11,239	\$484	\$0	\$1,637	\$68,674
OVERTON COUNTY	\$40,276	\$7,800	\$77,098	\$18,946	\$12,563	\$4,050	\$16,537	\$177,270
PERRY COUNTY	\$40,451	\$1,000	\$20,382	\$10,877	\$626	\$278	\$4,132	\$77,746
PICKETT COUNTY	\$13,048	\$1,000	\$3,631	\$1,843	\$0	\$0	\$3,152	\$22,674
POLK COUNTY	\$23,735	\$1,000	\$6,932	\$6,445	\$0	\$416	\$17,142	\$55,670
PUTNAM COUNTY	\$91,086	\$15,578	\$297,221	\$78,215	\$102,846	\$27,048	\$83,561	\$695,555
RHEA COUNTY	\$40,297	\$5,400	\$89,852	\$27,978	\$5,163	\$2,903	\$13,705	\$185,298
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,376	\$3,376
ROANE COUNTY	\$55,994	\$3,000	\$395,389	\$84,168	\$34,553	\$15,956	\$38,654	\$627,714
HARRIMAN	\$36,357	\$750	\$54,727	\$20,991	\$3,527	\$209	\$7,986	\$124,547
ROBERTSON COUNTY	\$106,446	\$6,000	\$382,638	\$92,753	\$351	\$0	\$24,887	\$613,075
RUTHERFORD COUNTY	\$122,168	\$23,000	\$722,862	\$163,484	\$12,473	\$53,233	\$118,188	\$1,215,408
MURFREESBORO	\$46,644	\$7,050	\$115,369	\$30,942	\$0	\$10,323	\$7,193	\$217,521
SCOTT COUNTY	\$40,448	\$2,000	\$61,490	\$17,385	\$0	\$0	\$11,238	\$132,561
*ONEIDA	\$41,734	\$1,000	\$14,860	\$9,095	\$3,317	\$0	\$5,155	\$75,161
SEQUATCHIE COUNTY	\$42,338	\$2,420	\$72,681	\$18,680	\$0	\$0	\$23,436	\$159,555

TABLE 31 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
SEVIER COUNTY	\$53,574	\$7,000	\$136,267	\$39,123	\$0	\$576	\$45,503	\$282,043
SHELBY COUNTY	\$354,280	\$10,000	\$2,734,609	\$600,345	\$0	\$57,776	\$96,315	\$3,853,325
MEMPHIS	\$90,192	\$0	\$1,757,343	\$218,568	\$12,603	\$16,542	\$96,171	\$2,191,419
SMITH COUNTY	\$28,756	\$2,575	\$40,896	\$16,555	\$17,397	\$10,439	\$14,138	\$130,756
STEWART COUNTY	\$47,015	\$4,000	\$50,986	\$14,449	\$8,073	\$9,909	\$8,605	\$143,037
SULLIVAN COUNTY	\$63,185	\$1,000	\$28,869	\$19,021	\$5,811	\$3,482	\$74,108	\$195,476
BRISTOL	\$33,553	\$7,000	\$59,132	\$15,218	\$100	\$2,305	\$21,407	\$138,715
KINGSPORT	\$54,442	\$7,000	\$68,800	\$29,911	\$37,781	\$0	\$18,380	\$216,314
SUMNER COUNTY	\$292,137	\$25,755	\$645,594	\$200,790	\$51,989	\$18,962	\$54,412	\$1,289,639
TIPTON COUNTY	\$26,473	\$8,000	\$20,037	\$10,475	\$995	\$0	\$24,257	\$90,237
COVINGTON	\$21,030	\$0	\$10,353	\$7,272	\$3,107	\$0	\$6,383	\$48,145
TROUSDALE COUNTY	\$5,216	\$0	\$48,001	\$6,973	\$0	\$2,732	\$14,285	\$77,207
UNICOI COUNTY	\$47,179	\$1,000	\$59,148	\$26,643	\$25,116	\$23,393	\$19,758	\$202,237
UNION COUNTY	\$59,490	\$1,000	\$12,131	\$8,974	\$0	\$4,615	\$14,536	\$100,746
VAN BUREN COUNTY	\$20,975	\$4,000	\$17,629	\$5,521	\$0	\$1,646	\$1,244	\$51,015
WARREN COUNTY	\$50,069	\$9,000	\$182,786	\$38,747	\$268,681	\$101,375	\$48,520	\$699,178
WASHINGTON COUNTY	\$59,971	\$4,524	\$36,844	\$14,035	\$2,632	\$117,102	\$30,812	\$265,920
JOHNSON CITY	\$66,927	\$3,600	\$34,427	\$18,889	\$61,267	\$10,587	\$20,842	\$216,539
WAYNE COUNTY	\$46,704	\$9,000	\$84,863	\$23,903	\$9,219	\$30,272	\$13,896	\$217,857
WEAKLEY COUNTY	\$50,989	\$7,000	\$24,429	\$10,909	\$1,819	\$42,361	\$5,365	\$142,872
WHITE COUNTY	\$21,978	\$500	\$81,799	\$18,197	\$3,828	\$0	\$2,957	\$129,259
WILLIAMSON COUNTY	\$109,968	\$8,400	\$561,256	\$140,580	\$123,970	\$44,938	\$43,672	\$1,032,784
*FRANKLIN	\$58,968	\$6,800	\$150,274	\$44,138	\$0	\$7,422	\$11,005	\$278,607
WILSON COUNTY	\$62,808	\$12,000	\$307,196	\$91,332	\$5,424	\$5,928	\$16,322	\$501,010
*LEBANON	\$52,558	\$10,000	\$109,371	\$29,082	\$1,405	\$0	\$9,250	\$211,666
<b>GRAND TOTAL</b>	<b>\$7,961,280</b>	<b>\$634,435</b>	<b>\$22,879,660</b>	<b>\$6,023,041</b>	<b>\$2,547,698</b>	<b>\$1,481,570</b>	<b>\$3,266,917</b>	<b>\$44,794,601</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 32 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$65,395	\$3,000	\$65,510	\$21,059	\$6,322	\$2,440	\$28,534	\$192,260
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$68,579	\$3,000	\$39,711	\$21,152	\$3,169	\$10,817	\$15,498	\$161,926
BEDFORD COUNTY	\$33,481	\$2,182	\$12,097	\$5,811	\$0	\$0	\$1,769	\$55,340
BENTON COUNTY	\$45,994	\$1,000	\$15,668	\$12,657	\$0	\$2,580	\$19,420	\$97,319
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$61,239	\$0	\$54,918	\$28,436	\$678	\$7,662	\$4,712	\$157,645
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269	\$1,269
BRADLEY COUNTY	\$27,141	\$0	\$17,015	\$10,912	\$0	\$3,561	\$7,298	\$65,927
CLEVELAND	\$42,775	\$3,000	\$0	\$8,709	\$0	\$0	\$3,863	\$58,347
CAMPBELL COUNTY	\$52,502	\$4,000	\$22,900	\$14,295	\$0	\$10,264	\$33,528	\$137,489
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$16,226	\$1,744	\$0	\$1,290	\$2,017	\$21,277
*HOLLOW ROCK-BR	\$1,725	\$0	\$750	\$95	\$0	\$0	\$4,993	\$7,563
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,921	\$2,921
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$4,870	\$0	\$0	\$620	\$0	\$0	\$1,178	\$6,668
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$659	\$659
CARTER COUNTY	\$49,893	\$7,000	\$0	\$9,831	\$4,043	\$3,668	\$16,756	\$91,191
ELIZABETHTON	\$41,665	\$3,000	\$16,162	\$14,239	\$0	\$1,450	\$5,378	\$81,894
CHEATHAM COUNTY	\$45,165	\$4,000	\$16,413	\$10,176	\$0	\$0	\$2,850	\$78,604
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$19,060	\$3,680	\$0	\$1,168	\$41,707	\$65,615
CLAY COUNTY	\$33,794	\$0	\$2,900	\$3,271	\$0	\$0	\$5,850	\$45,815
COCKE COUNTY	\$41,320	\$1,000	\$0	\$6,182	\$0	\$0	\$0	\$48,502
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$51,151	\$1,000	\$36,010	\$19,440	\$0	\$9,479	\$6,841	\$123,921
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$77
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$19,105	\$4,719	\$0	\$1,242	\$16,346	\$41,412
DAVIDSON COUNTY	\$322,410	\$7,900	\$119,513	\$97,195	\$0	\$56,527	\$31,866	\$635,411
DECATUR COUNTY	\$18,993	\$3,000	\$10,470	\$4,994	\$11,326	\$1,735	\$4,998	\$55,516
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$35
DICKSON COUNTY	\$54,893	\$7,000	\$20,528	\$14,869	\$0	\$6,349	\$2,525	\$106,164
DYER COUNTY	\$0	\$0	\$141,133	\$18,814	\$7,790	\$25,318	\$15,835	\$208,890
DYERSBURG	\$28,508	\$500	\$0	\$5,734	\$0	\$0	\$11,337	\$46,079
FAYETTE COUNTY	\$39,712	\$1,000	\$61,569	\$15,579	\$1,663	\$8,722	\$19,492	\$147,737
FENTRESS COUNTY	\$30,244	\$0	\$0	\$4,268	\$0	\$209	\$3,854	\$38,575
FRANKLIN COUNTY	\$47,183	\$1,000	\$19,811	\$8,940	\$0	\$0	\$4,511	\$81,445
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$73,329	\$0	\$26,206	\$17,988	\$0	\$250	\$28,070	\$145,843
*MILAN	\$7,000	\$0	\$0	\$919	\$0	\$0	\$10,470	\$18,389
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$113	\$113
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$27,256	\$1,000	\$0	\$3,908	\$0	\$0	\$1,802	\$33,966
GILES COUNTY	\$48,080	\$1,000	\$47,186	\$16,262	\$0	\$5,773	\$16,516	\$134,817
GRAINGER COUNTY	\$14,985	\$0	\$9,283	\$3,510	\$0	\$0	\$4,653	\$32,431

TABLE 32 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,647	\$4,647
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$1,721	\$3,845	\$5,566
GRUNDY COUNTY	\$18,579	\$1,000	\$0	\$3,719	\$0	\$0	\$314	\$23,612
HAMBLÉN COUNTY	\$49,769	\$500	\$22,869	\$11,071	\$0	\$0	\$15,500	\$99,709
HAMILTON COUNTY	\$199,984	\$0	\$58,703	\$52,109	\$22,514	\$335	\$94,703	\$428,348
HANCOCK COUNTY	\$36,228	\$0	\$0	\$7,258	\$0	\$0	\$369	\$43,855
HARDEMAN COUNTY	\$41,333	\$4,000	\$0	\$8,062	\$0	\$446	\$7,937	\$61,778
HARDIN COUNTY	\$43,459	\$4,000	\$55,304	\$22,404	\$180	\$509	\$6,599	\$132,455
HAWKINS COUNTY	\$25,040	\$3,000	\$0	\$5,646	\$0	\$0	\$7,895	\$41,581
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$66,805	\$3,600	\$25,026	\$16,945	\$2,370	\$2,504	\$9,405	\$126,655
HENDERSON COUNTY	\$44,744	\$7,000	\$0	\$6,619	\$0	\$0	\$8,306	\$66,669
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$5,824	\$0	\$0	\$764	\$0	\$0	\$9,624	\$16,212
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$46,426	\$0	\$11,149	\$12,329	\$99	\$0	\$5,912	\$75,915
HOUSTON COUNTY	\$0	\$0	\$10,029	\$785	\$0	\$0	\$9,081	\$19,895
HUMPHREYS COUNTY	\$43,251	\$0	\$17,425	\$11,319	\$0	\$0	\$3,567	\$75,562
JACKSON COUNTY	\$3,120	\$0	\$0	\$408	\$0	\$0	\$2,446	\$5,974
JEFFERSON COUNTY	\$91,661	\$500	\$102,404	\$26,975	\$17,473	\$8,570	\$18,150	\$265,733
JOHNSON COUNTY	\$39,426	\$1,000	\$0	\$5,645	\$0	\$0	\$10,486	\$56,557
KNOX COUNTY	\$247,967	\$6,000	\$139,026	\$62,219	\$18,086	\$21,438	\$22,475	\$517,211
LAKE COUNTY	\$2,194	\$0	\$0	\$289	\$0	\$1,107	\$0	\$3,590
LAUDERDALE COUNTY	\$53,316	\$7,000	\$10,281	\$11,096	\$0	\$0	\$21,372	\$103,065
LAWRENCE COUNTY	\$47,450	\$2,300	\$14,199	\$13,355	\$0	\$0	\$15,100	\$92,404
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$42,094	\$1,000	\$36,488	\$13,149	\$0	\$25,842	\$29,937	\$148,510
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$11,868	\$3,776	\$0	\$0	\$1,579	\$17,223
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$50,466	\$4,000	\$19,692	\$14,171	\$1,699	\$1,812	\$0	\$91,840
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$47,310	\$2,000	\$0	\$6,471	\$0	\$0	\$2,000	\$57,781
MACON COUNTY	\$38,064	\$1,000	\$34,935	\$12,236	\$5,968	\$15,099	\$1,650	\$108,952
MADISON COUNTY	\$56,985	\$3,000	\$27,447	\$15,130	\$0	\$985	\$39,547	\$143,094
MARION COUNTY	\$22,907	\$1,500	\$33,806	\$11,395	\$0	\$0	\$4,494	\$74,102
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$53,487	\$1,000	\$10,637	\$16,594	\$0	\$0	\$3,137	\$84,855
MAURY COUNTY	\$29,736	\$583	\$14,770	\$9,324	\$0	\$0	\$7,117	\$61,530
MEIGS COUNTY	\$0	\$0	\$9,568	\$664	\$0	\$1,500	\$24,807	\$36,539
MONROE COUNTY	\$46,541	\$3,000	\$0	\$11,638	\$1,869	\$0	\$11,514	\$74,562
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$61,487	\$1,000	\$9,969	\$13,998	\$0	\$0	\$1,675	\$88,129
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$49,138	\$5,000	\$47,939	\$13,622	\$0	\$0	\$5,256	\$120,955
OBION COUNTY	\$50,983	\$1,000	\$24,038	\$11,180	\$0	\$0	\$17,143	\$104,344
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$340	\$340
OVERTON COUNTY	\$37,826	\$6,000	\$3,705	\$8,802	\$116	\$467	\$2,793	\$59,709
PERRY COUNTY	\$0	\$0	\$2,844	\$368	\$0	\$102	\$388	\$3,702
PICKETT COUNTY	\$7,123	\$0	\$0	\$899	\$0	\$0	\$2,373	\$10,395

**TABLE 32 1998-99**

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
POLK COUNTY	\$51,962	\$3,000	\$1,482	\$12,963	\$0	\$45	\$5,229	\$74,681
PUTNAM COUNTY	\$50,266	\$3,000	\$7,583	\$12,075	\$500	\$349	\$6,523	\$80,296
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,552	\$2,552
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$30,138	\$4,947	\$5,753	\$4,660	\$10,139	\$55,637
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$843	\$843
ROBERTSON COUNTY	\$53,946	\$1,000	\$24,906	\$14,643	\$0	\$472	\$4,836	\$99,803
RUTHERFORD COUNTY	\$46,609	\$0	\$4,350	\$7,847	\$0	\$0	\$12,035	\$70,841
MURFREESBORO	\$0	\$0	\$2,924	\$0	\$0	\$0	\$0	\$2,924
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,327	\$3,327
*ONEIDA	\$0	\$0	\$5,301	\$598	\$13,236	\$5,000	\$2,528	\$26,663
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$38,847	\$7,000	\$40,714	\$17,147	\$0	\$0	\$5,824	\$109,532
SHELBY COUNTY	\$74,361	\$0	\$28,614	\$16,548	\$0	\$1,905	\$28,388	\$149,816
MEMPHIS	\$80,768	\$0	\$1,693,499	\$287,055	\$34,562	\$131,544	\$375,773	\$2,603,201
SMITH COUNTY	\$0	\$0	\$7,037	\$810	\$0	\$0	\$1,076	\$8,923
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498	\$4,498
SULLIVAN COUNTY	\$28,288	\$1,000	\$0	\$9,120	\$1,000	\$0	\$27,094	\$66,502
BRISTOL	\$58,265	\$7,000	\$22,563	\$15,033	\$0	\$270	\$811	\$103,942
KINGSPORT	\$102,724	\$2,000	\$25,658	\$25,092	\$7,021	\$2,115	\$15,482	\$180,092
SUMNER COUNTY	\$56,453	\$1,000	\$68,213	\$27,633	\$0	\$13,764	\$53,264	\$220,327
TIPTON COUNTY	\$43,213	\$7,000	\$0	\$10,108	\$1,544	\$0	\$8,311	\$70,176
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$46,345	\$1,000	\$15,377	\$15,177	\$970	\$1,797	\$687	\$81,353
UNION COUNTY	\$50,071	\$1,000	\$20,788	\$11,653	\$0	\$0	\$5,594	\$89,106
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$53,046	\$5,000	\$54,900	\$14,715	\$24,069	\$2,756	\$4,401	\$158,887
WASHINGTON COUNTY	\$28,357	\$3,393	\$18,354	\$11,546	\$8,066	\$2,241	\$20,031	\$91,988
JOHNSON CITY	\$66,095	\$1,500	\$44,584	\$14,589	\$0	\$26,160	\$8,498	\$161,426
WAYNE COUNTY	\$40,018	\$1,000	\$19,387	\$8,389	\$4,964	\$797	\$3,979	\$78,534
WEAKLEY COUNTY	\$5,563	\$0	\$24,278	\$4,903	\$5,549	\$29,028	\$50,715	\$120,036
WHITE COUNTY	\$19,527	\$0	\$28,918	\$5,249	\$3,123	\$6,188	\$266	\$63,271
WILLIAMSON COUNTY	\$0	\$6,000	\$162,109	\$33,766	\$2,712	\$4,219	\$28,723	\$237,529
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$4,074,729</b>	<b>\$175,458</b>	<b>\$3,915,942</b>	<b>\$1,434,048</b>	<b>\$218,434</b>	<b>\$476,251</b>	<b>\$1,505,866</b>	<b>\$11,800,728</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 33 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- EDUCATION EDGE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EDUCATION EDGE
ANDERSON COUNTY	\$2,500	\$0	\$14,647	\$1,871	\$0	\$1,407	\$26,669	\$47,094
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$2,850	\$38	\$0	\$2,888
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$12,125	\$8,567	\$2,348	\$23,040
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$2,095	\$335	\$1,530	\$11,416	\$2,566	\$17,942
CARROLL COUNTY	\$0	\$0	\$2,400	\$258	\$27,453	\$1,549	\$8,026	\$39,686
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$2,406	\$3,701	\$6,107
CHEATHAM COUNTY	\$0	\$0	\$2,825	\$304	\$0	\$0	\$24,875	\$28,004
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,498	\$0	\$3,498
CLAIBORNE COUNTY	\$0	\$0	\$1,402	\$417	\$1,200	\$17,604	\$91,941	\$112,564
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$17,816	\$39,336	\$7,703	\$64,855
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$284	\$1,231	\$1,515
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$5,488	\$1,401	\$6,889
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$500	\$2,418	\$20,893	\$23,811
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$950	\$8,416	\$1,783	\$11,149
DEKALB COUNTY	\$0	\$0	\$1,045	\$100	\$0	\$0	\$5,436	\$6,581
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,757	\$6,757

TABLE 33 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- EDUCATION EDGE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EDUCATION EDGE
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$8,325	\$568	\$0	\$470	\$29,381	\$38,744
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$27,428	\$0	\$15,756	\$10,333	\$6,229	\$59,746
HAMILTON COUNTY	\$0	\$0	\$22,895	\$3,107	\$18,716	\$68,136	\$39,711	\$152,565
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$1,680
HARDEMAN COUNTY	\$0	\$0	\$1,200	\$157	\$1,392	\$15,676	\$3,850	\$22,275
HARDIN COUNTY	\$2,000	\$0	\$0	\$262	\$0	\$0	\$0	\$2,262
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$7,195	\$783	\$102,510	\$8,868	\$16,886	\$136,242
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$3,355	\$8,768	\$10,750	\$22,873
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$109,272	\$33,469	\$32,695	\$175,436
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$600	\$46	\$0	\$3,127	\$4,254	\$8,027
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$2,153	\$183	\$0	\$33,821	\$13,595	\$49,752
JEFFERSON COUNTY	\$0	\$0	\$12,562	\$961	\$17,600	\$362	\$18,792	\$50,277
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$11,105	\$8,584	\$10,155	\$29,844
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$9,926	\$11,952	\$2,680	\$24,558
LEWIS COUNTY	\$0	\$0	\$700	\$127	\$0	\$0	\$1,410	\$2,237
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$2,000	\$247	\$6,100	\$8,347
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$9,995	\$9,995
MACON COUNTY	\$0	\$0	\$736	\$31	\$0	\$32,420	\$1,452	\$34,639
MADISON COUNTY	\$0	\$0	\$0	\$0	\$15,063	\$46,989	\$21,198	\$83,250
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$75	\$0	\$2,123	\$2,198
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$9,833	\$1,294	\$47,465	\$23,863	\$62,582	\$145,037
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$306	\$306
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$1,233	\$94	\$0	\$30,714	\$12,698	\$44,739

TABLE 33 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- EDUCATION EDGE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EDUCATION EDGE
POLK COUNTY	\$7,175	\$0	\$9,267	\$539	\$0	\$346	\$6,220	\$23,547
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,485	\$2,485
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$389	\$389
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$497	\$497
SEQUATCHIE COUNTY	\$0	\$0	\$1,866	\$232	\$0	\$22,513	\$4,194	\$28,805
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$1,000	\$0	\$131	\$0	\$4,046	\$21,030	\$26,207
SULLIVAN COUNTY	\$0	\$0	\$234	\$33	\$9,046	\$0	\$0	\$9,313
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,502	\$10,502
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$28,515	\$0	\$0	\$5,124	\$0	\$424	\$1,640	\$35,703
UNION COUNTY	\$0	\$0	\$0	\$0	\$2,095	\$0	\$1,670	\$3,765
VAN BUREN COUNTY	\$0	\$0	\$7,600	\$1,481	\$0	\$18,566	\$7,412	\$35,059
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$55,046	\$109,439	\$68,652	\$233,137
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$5,778	\$10,198	\$15,976
WAYNE COUNTY	\$0	\$0	\$0	\$70	\$4,291	\$3,092	\$4,167	\$11,620
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$7,331	\$1,576	\$13,080	\$63,004	\$76,670	\$161,661
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$2,000	\$262	\$0	\$2,390	\$17,668	\$22,320
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$40,190</b>	<b>\$1,000</b>	<b>\$147,572</b>	<b>\$20,346</b>	<b>\$502,217</b>	<b>\$669,824</b>	<b>\$747,246</b>	<b>\$2,128,395</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 34 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
ANDERSON COUNTY	\$0	\$0	\$68,544	\$9,714	\$3,273	\$12,245	\$5,652	\$99,428
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$49,309	\$4,000	\$19,260	\$10,648	\$0	\$649	\$3,797	\$87,663
BENTON COUNTY	\$38,731	\$1,000	\$0	\$8,629	\$0	\$0	\$7,993	\$56,353
BLED SOE COUNTY	\$44,173	\$0	\$0	\$7,336	\$0	\$0	\$8,368	\$59,877
BLOUNT COUNTY	\$39,739	\$0	\$5,070	\$10,023	\$270	\$0	\$4,675	\$59,777
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$38,059	\$0	\$5,674	\$5,260	\$0	\$0	\$8,404	\$57,397
CANNON COUNTY	\$38,655	\$0	\$1,000	\$6,514	\$0	\$0	\$4,483	\$50,652
CARROLL COUNTY	\$31,940	\$0	\$0	\$4,188	\$0	\$0	\$1,147	\$37,275
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$25,537	\$0	\$18,314	\$11,451	\$0	\$768	\$8,991	\$65,061
ELIZABETHTON	\$3,255	\$0	\$0	\$420	\$0	\$0	\$3,220	\$6,895
CHEATHAM COUNTY	\$40,344	\$4,000	\$12,204	\$11,146	\$0	\$0	\$5,261	\$72,955
CHESTER COUNTY	\$57,010	\$1,000	\$15,408	\$11,219	\$500	\$2,686	\$12,424	\$100,247
CLAIBORNE COUNTY	\$90,336	\$0	\$9,988	\$15,511	\$8,189	\$0	\$12,942	\$136,966
CLAY COUNTY	\$35,687	\$0	\$0	\$6,945	\$0	\$0	\$2,640	\$45,272
COCKE COUNTY	\$45,820	\$1,000	\$75	\$8,108	\$0	\$0	\$8,089	\$63,092
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$4,734	\$0	\$0	\$621	\$0	\$0	\$147	\$5,502
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$2,175	\$0	\$1,890	\$311	\$0	\$0	\$2,954	\$7,330
CROCKETT COUNTY	\$37,790	\$1,000	\$112	\$5,149	\$0	\$0	\$3,267	\$47,318
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$97,558	\$1,000	\$2,470	\$26,615	\$0	\$0	\$6,970	\$134,613
DAVIDSON COUNTY	\$130,835	\$0	\$45,659	\$37,869	\$0	\$0	\$19,537	\$233,900
DECATUR COUNTY	\$39,741	\$4,000	\$2,749	\$7,870	\$0	\$0	\$2,105	\$56,465
DEKALB COUNTY	\$35,725	\$1,000	\$0	\$9,191	\$0	\$0	\$5,257	\$51,173
DICKSON COUNTY	\$37,560	\$0	\$26,828	\$9,357	\$0	\$0	\$8,520	\$82,265

TABLE 34 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$30,649	\$0	\$6,425	\$8,257	\$285	\$377	\$773	\$46,766
FAYETTE COUNTY	\$59,484	\$1,000	\$111,808	\$32,334	\$30,790	\$17,573	\$104,774	\$357,763
FENTRESS COUNTY	\$34,955	\$1,000	\$0	\$7,021	\$0	\$0	\$0	\$42,976
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$53,855	\$53,855
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$80,799	\$1,000	\$26,577	\$16,070	\$0	\$0	\$19,446	\$143,892
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$2,351	\$0	\$0	\$2,351
GILES COUNTY	\$25,720	\$1,000	\$4,769	\$6,138	\$37	\$0	\$3,052	\$40,716
GRAINGER COUNTY	\$2,224	\$0	\$675	\$350	\$0	\$0	\$4,112	\$7,361
GREENE COUNTY	\$3,538	\$0	\$0	\$475	\$0	\$0	\$767	\$4,780
GREENEVILLE	\$84,683	\$0	\$56,118	\$32,697	\$0	\$0	\$40,841	\$214,339
GRUNDY COUNTY	\$39,911	\$168	\$395	\$8,731	\$591	\$0	\$4,225	\$54,021
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804	\$2,804
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$42,127	\$0	\$19,673	\$4,878	\$0	\$32	\$4,367	\$71,077
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$40,191	\$0	\$108	\$8,946	\$411	\$26	\$6,488	\$56,170
HAWKINS COUNTY	\$34,051	\$0	\$0	\$5,266	\$0	\$0	\$2,689	\$42,006
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$50,065	\$3,600	\$18,387	\$11,649	\$0	\$0	\$11,054	\$94,755
HENDERSON COUNTY	\$35,925	\$0	\$0	\$5,935	\$0	\$0	\$6,604	\$48,464
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$42,320	\$0	\$1,500	\$7,975	\$0	\$0	\$920	\$52,715
HOUSTON COUNTY	\$2,695	\$0	\$0	\$353	\$0	\$0	\$179	\$3,227
HUMPHREYS COUNTY	\$42,081	\$0	\$0	\$7,823	\$0	\$0	\$6,256	\$56,160
JACKSON COUNTY	\$25,967	\$0	\$16,759	\$6,065	\$0	\$0	\$4,296	\$53,087
JEFFERSON COUNTY	\$20,890	\$0	\$536	\$5,705	\$0	\$0	\$15,028	\$42,159
JOHNSON COUNTY	\$29,820	\$0	\$1,800	\$6,131	\$0	\$0	\$12,643	\$50,394
KNOX COUNTY	\$149,834	\$0	\$68,550	\$41,236	\$14	\$45,724	\$1,605	\$306,963
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$3,971	\$0	\$39,613	\$8,763	\$0	\$0	\$17,908	\$70,255

TABLE 34 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$23,845	\$2,000	\$0	\$3,991	\$0	\$0	\$9,272	\$39,108
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$33,137	\$0	\$11,588	\$7,054	\$0	\$0	\$5,786	\$57,565
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$25,000	\$0	\$30,423	\$8,768	\$2,100	\$0	\$6,063	\$72,354
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$46,677	\$3,000	\$487	\$6,089	\$0	\$0	\$4,323	\$60,576
MACON COUNTY	\$18,835	\$0	\$18,824	\$6,243	\$0	\$1,369	\$1,495	\$46,766
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$45,783	\$1,000	\$15,475	\$10,826	\$0	\$0	\$15,693	\$88,777
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$35,306	\$0	\$561	\$9,573	\$0	\$223	\$10,245	\$55,908
MAURY COUNTY	\$45,338	\$0	\$13,723	\$11,206	\$0	\$746	\$8,771	\$79,784
MEIGS COUNTY	\$44,760	\$1,000	\$600	\$6,543	\$0	\$0	\$3,208	\$56,111
MONROE COUNTY	\$41,630	\$0	\$164	\$7,756	\$0	\$0	\$18,257	\$67,807
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$47,675	\$3,000	\$74,387	\$32,704	\$3,393	\$10,400	\$7,246	\$178,805
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$36,932	\$0	\$300	\$7,972	\$0	\$0	\$7,029	\$52,233
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$36,739	\$1,000	\$0	\$6,830	\$0	\$0	\$5,723	\$50,292
PERRY COUNTY	\$38,994	\$1,000	\$961	\$7,893	\$0	\$0	\$1,937	\$50,785
PICKETT COUNTY	\$31,174	\$0	\$0	\$4,854	\$0	\$0	\$552	\$36,580
POLK COUNTY	\$24,018	\$0	\$0	\$4,274	\$0	\$1,966	\$5,981	\$36,239
PUTNAM COUNTY	\$82,174	\$2,000	\$8,614	\$14,459	\$0	\$6,152	\$18,324	\$131,723
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$55,987	\$1,000	\$24,530	\$14,367	\$0	\$949	\$2,907	\$99,740
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$54,650	\$0	\$21,157	\$11,471	\$0	\$2,537	\$935	\$90,750
RUTHERFORD COUNTY	\$55,835	\$0	\$36,829	\$20,932	\$0	\$0	\$2,859	\$116,455
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$29,565	\$1,000	\$300	\$7,019	\$0	\$0	\$5,747	\$43,631

TABLE 34 1998-99

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
SEVIER COUNTY	\$51,022	\$0	\$0	\$11,202	\$0	\$0	\$8,916	\$71,140
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$46,569	\$1,000	\$11,554	\$9,630	\$0	\$0	\$11,796	\$80,549
STEWART COUNTY	\$29,955	\$0	\$899	\$2,402	\$0	\$0	\$3,319	\$36,575
SULLIVAN COUNTY	\$793	\$0	\$0	\$73	\$0	\$1,369	\$4,360	\$6,595
BRISTOL	\$0	\$0	\$10,697	\$818	\$0	\$0	\$66	\$11,581
KINGSPORT	\$37,710	\$0	\$65,199	\$20,542	\$0	\$3,629	\$14,920	\$142,000
SUMNER COUNTY	\$93,791	\$6,700	\$31,053	\$28,187	\$618	\$0	\$21,824	\$182,173
TIPTON COUNTY	\$34,637	\$0	\$12,465	\$7,965	\$0	\$0	\$28,494	\$83,561
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$41,577	\$0	\$165	\$7,263	\$0	\$0	\$1,699	\$50,704
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$40,453	\$3,000	\$9,394	\$6,414	\$1,521	\$8,727	\$5,908	\$75,417
VAN BUREN COUNTY	\$34,868	\$1,000	\$0	\$5,607	\$0	\$0	\$7,290	\$48,765
WARREN COUNTY	\$43,075	\$1,000	\$0	\$7,473	\$0	\$0	\$2,210	\$53,758
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$49,142	\$1,000	\$30,308	\$10,608	\$0	\$5,375	\$0	\$96,433
WAYNE COUNTY	\$42,681	\$5,000	\$13,656	\$10,851	\$167	\$0	\$1,513	\$73,868
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$37,219	\$1,000	\$1,850	\$7,885	\$0	\$0	\$14,060	\$62,014
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$40,355	\$0	\$15,415	\$14,869	\$5,607	\$0	\$565	\$76,811
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$3,324,514</b>	<b>\$61,468</b>	<b>\$1,070,516</b>	<b>\$819,506</b>	<b>\$60,117</b>	<b>\$123,522</b>	<b>\$740,822</b>	<b>\$6,200,465</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 35 1998-99**

SUPPORT SERVICES- INSTRUCTIONAL STAFF- OTHER	OTHER CHARGES	TOTAL EXPENDITURES FOR OTHER	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$0	\$0	\$2,319,264
CLINTON	\$0	\$0	\$526,231
OAK RIDGE	\$0	\$0	\$1,741,602
BEDFORD COUNTY	\$0	\$0	\$1,190,753
BENTON COUNTY	\$0	\$0	\$741,859
BLEDSOE COUNTY	\$0	\$0	\$542,636
BLOUNT COUNTY	\$111,260	\$111,260	\$2,610,126
ALCOA	\$0	\$0	\$657,718
MARYVILLE	\$0	\$0	\$1,465,769
BRADLEY COUNTY	\$0	\$0	\$1,955,920
CLEVELAND	\$0	\$0	\$1,631,304
CAMPBELL COUNTY	\$0	\$0	\$1,736,748
CANNON COUNTY	\$0	\$0	\$470,113
CARROLL COUNTY	\$0	\$0	\$184,375
*HOLLOW ROCK-BR	\$0	\$0	\$213,297
*HUNTINGDON	\$0	\$0	\$261,367
*MCKENZIE	\$0	\$0	\$273,812
*S. CARROLL	\$476	\$476	\$42,468
*W. CARROLL	\$13,530	\$13,530	\$266,642
CARTER COUNTY	\$0	\$0	\$1,743,815
ELIZABETHTON	\$0	\$0	\$694,089
CHEATHAM COUNTY	\$0	\$0	\$2,101,455
CHESTER COUNTY	\$0	\$0	\$594,638
CLAIBORNE COUNTY	\$0	\$0	\$1,462,440
CLAY COUNTY	\$0	\$0	\$476,252
COCKE COUNTY	\$0	\$0	\$1,210,355
NEWPORT	\$0	\$0	\$79,499
COFFEE COUNTY	\$0	\$0	\$1,145,187
MANCHESTER	\$0	\$0	\$676,228
TULLAHOMA	\$0	\$0	\$727,374
CROCKETT COUNTY	\$0	\$0	\$416,139
ALAMO	\$0	\$0	\$62,311
BELLS	\$0	\$0	\$107,214
CUMBERLAND COUNTY	\$0	\$0	\$1,607,943
DAVIDSON COUNTY	\$0	\$0	\$26,375,212
DECATUR COUNTY	\$0	\$0	\$540,755
DEKALB COUNTY	\$0	\$0	\$686,109
DICKSON COUNTY	\$0	\$0	\$1,802,586
DYER COUNTY	\$0	\$0	\$1,092,385
DYERSBURG	\$0	\$0	\$915,475
FAYETTE COUNTY	\$0	\$0	\$1,603,562

**TABLE 35 1998-99**

SUPPORT SERVICES- INSTRUCTIONAL STAFF- OTHER	OTHER CHARGES	TOTAL EXPENDITURES FOR OTHER	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
FENTRESS COUNTY	\$0	\$0	\$648,096
FRANKLIN COUNTY	\$0	\$0	\$1,147,030
GIBSON COUNTY	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$700,179
*MILAN	\$0	\$0	\$578,931
*TRENTON	\$0	\$0	\$488,816
*BRADFORD	\$0	\$0	\$288,303
*GIBSON CO. SPEC.	\$0	\$0	\$509,811
GILES COUNTY	\$0	\$0	\$1,213,496
GRAINGER COUNTY	\$0	\$0	\$739,648
GREENE COUNTY	\$0	\$0	\$1,428,204
GREENEVILLE	\$0	\$0	\$1,433,495
GRUNDY COUNTY	\$0	\$0	\$615,813
HAMBLÉN COUNTY	\$0	\$0	\$903,480
HAMILTON COUNTY	\$0	\$0	\$12,777,383
HANCOCK COUNTY	\$0	\$0	\$628,754
HARDEMAN COUNTY	\$0	\$0	\$1,162,870
HARDIN COUNTY	\$0	\$0	\$1,160,589
HAWKINS COUNTY	\$0	\$0	\$1,800,239
ROGERSVILLE	\$0	\$0	\$75,319
HAYWOOD COUNTY	\$0	\$0	\$1,066,472
HENDERSON COUNTY	\$0	\$0	\$874,224
LEXINGTON	\$0	\$0	\$135,401
HENRY COUNTY	\$0	\$0	\$1,014,918
*PARIS	\$0	\$0	\$334,716
HICKMAN COUNTY	\$0	\$0	\$852,551
HOUSTON COUNTY	\$0	\$0	\$494,490
HUMPHREYS COUNTY	\$0	\$0	\$658,873
JACKSON COUNTY	\$0	\$0	\$492,637
JEFFERSON COUNTY	\$0	\$0	\$1,919,344
JOHNSON COUNTY	\$0	\$0	\$878,443
KNOX COUNTY	\$0	\$0	\$16,135,647
LAKE COUNTY	\$0	\$0	\$261,373
LAUDERDALE COUNTY	\$0	\$0	\$1,238,362
LAWRENCE COUNTY	\$0	\$0	\$1,418,551
LEWIS COUNTY	\$0	\$0	\$402,041
LINCOLN COUNTY	\$0	\$0	\$1,041,581
FAYETTEVILLE	\$0	\$0	\$273,088
LOUDON COUNTY	\$0	\$0	\$1,291,019
LENOIR CITY	\$0	\$0	\$536,224
MCMINN COUNTY	\$0	\$0	\$1,456,490

**TABLE 35 1998-99**

SUPPORT SERVICES- INSTRUCTIONAL STAFF- OTHER	OTHER CHARGES	TOTAL EXPENDITURES FOR OTHER	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ATHENS	\$0	\$0	\$809,596
ETOWAH	\$0	\$0	\$133,011
MCNAIRY COUNTY	\$0	\$0	\$976,714
MACON COUNTY	\$0	\$0	\$983,561
MADISON COUNTY	\$0	\$0	\$3,400,955
MARION COUNTY	\$0	\$0	\$1,102,138
*RICHARD CITY	\$0	\$0	\$9,211
MARSHALL COUNTY	\$0	\$0	\$1,397,623
MAURY COUNTY	\$0	\$0	\$3,112,462
MEIGS COUNTY	\$21,380	\$21,380	\$416,485
MONROE COUNTY	\$0	\$0	\$1,594,878
SWEETWATER	\$0	\$0	\$385,229
MONTGOMERY COUNTY	\$0	\$0	\$7,192,540
MOORE COUNTY	\$0	\$0	\$215,309
MORGAN COUNTY	\$0	\$0	\$1,067,824
OBION COUNTY	\$0	\$0	\$1,038,442
UNION CITY	\$0	\$0	\$450,468
OVERTON COUNTY	\$0	\$0	\$644,650
PERRY COUNTY	\$0	\$0	\$331,792
PICKETT COUNTY	\$0	\$0	\$313,419
POLK COUNTY	\$0	\$0	\$564,737
PUTNAM COUNTY	\$0	\$0	\$2,706,191
RHEA COUNTY	\$0	\$0	\$557,661
DAYTON	\$0	\$0	\$101,691
ROANE COUNTY	\$32,532	\$32,532	\$2,087,742
HARRIMAN	\$0	\$0	\$464,586
ROBERTSON COUNTY	\$0	\$0	\$2,140,443
RUTHERFORD COUNTY	\$0	\$0	\$5,133,316
MURFREESBORO	\$0	\$0	\$1,530,316
SCOTT COUNTY	\$0	\$0	\$719,315
*ONEIDA	\$0	\$0	\$566,499
SEQUATCHIE COUNTY	\$0	\$0	\$563,868
SEVIER COUNTY	\$0	\$0	\$2,878,850
SHELBY COUNTY	\$0	\$0	\$11,246,993
MEMPHIS	\$0	\$0	\$36,625,115
SMITH COUNTY	\$0	\$0	\$478,569
STEWART COUNTY	\$0	\$0	\$571,388
SULLIVAN COUNTY	\$6,817,772	\$6,817,772	\$10,076,779
BRISTOL	\$0	\$0	\$2,467,653
KINGSPORT	\$0	\$0	\$2,457,608
SUMNER COUNTY	\$0	\$0	\$5,515,931

**TABLE 35 1998-99**

SUPPORT SERVICES- INSTRUCTIONAL STAFF- OTHER	OTHER CHARGES	TOTAL EXPENDITURES FOR OTHER	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
TIPTON COUNTY	\$0	\$0	\$1,533,250
COVINGTON	\$0	\$0	\$414,958
TROUSDALE COUNTY	\$0	\$0	\$351,311
UNICOI COUNTY	\$0	\$0	\$796,865
UNION COUNTY	\$0	\$0	\$1,070,527
VAN BUREN COUNTY	\$0	\$0	\$343,247
WARREN COUNTY	\$0	\$0	\$1,763,813
WASHINGTON COUNTY	\$0	\$0	\$2,134,936
JOHNSON CITY	\$0	\$0	\$2,320,975
WAYNE COUNTY	\$0	\$0	\$953,187
WEAKLEY COUNTY	\$121,963	\$121,963	\$1,372,357
WHITE COUNTY	\$0	\$0	\$892,951
WILLIAMSON COUNTY	\$0	\$0	\$4,835,156
*FRANKLIN	\$0	\$0	\$1,488,020
WILSON COUNTY	\$0	\$0	\$2,068,700
*LEBANON	\$0	\$0	\$719,289
<b>GRAND TOTAL</b>	<b>\$7,118,913</b>	<b>\$7,118,913</b>	<b>\$264,121,028</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 36 1998-99

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$5,194	\$43,300	\$169,447	\$6,253	\$306,982	\$44,769	\$15,478	\$591,423
CLINTON	\$0	\$0	\$10,974	\$3,404	\$28,224	\$13,016	\$10,443	\$66,061
OAK RIDGE	\$10,600	\$4,211	\$230,317	\$11,778	\$136,042	\$49,607	\$20,397	\$462,952
BEDFORD COUNTY	\$24,878	\$16,573	\$104,274	\$7,887	\$202,936	\$8,679	\$4,520	\$369,747
BENTON COUNTY	\$975	\$17,176	\$72,919	\$7,657	\$88,046	\$28,523	\$3,516	\$218,812
BLEDSOE COUNTY	\$0	\$23,900	\$66,507	\$4,505	\$43,656	\$9,428	\$25,461	\$173,457
BLOUNT COUNTY	\$7,662	\$50,169	\$256,508	\$6,547	\$369,842	\$113,801	\$22,521	\$827,050
ALCOA	\$0	\$3,250	\$24,144	\$9,754	\$3,170	\$14,615	\$34,859	\$89,792
MARYVILLE	\$0	\$1,754	\$133,625	\$12,290	\$94,347	\$13,569	\$14,599	\$270,184
BRADLEY COUNTY	\$0	\$20,400	\$229,946	\$6,473	\$293,382	\$16,115	\$12,724	\$579,040
CLEVELAND	\$0	\$0	\$133,852	\$14,579	\$69,081	\$10,775	\$37,856	\$266,143
CAMPBELL COUNTY	\$4,730	\$9,016	\$146,821	\$8,300	\$184,301	\$37,095	\$17,598	\$407,861
CANNON COUNTY	\$0	\$4,879	\$89,128	\$2,370	\$50,993	\$4,988	\$4,619	\$156,977
CARROLL COUNTY	\$0	\$2,370	\$40,659	\$1,622	\$21,776	\$2,398	\$2,255	\$71,080
*HOLLOW ROCK-BR	\$0	\$0	\$21,759	\$2,211	\$15,827	\$7,909	\$5,895	\$53,601
*HUNTINGDON	\$7,491	\$0	\$28,021	\$4,273	\$31,773	\$4,279	\$6,893	\$82,730
*MCKENZIE	\$0	\$0	\$49,337	\$3,309	\$28,144	\$16,017	\$6,474	\$103,281
*S. CARROLL	\$0	\$0	\$20,751	\$2,170	\$6,902	\$4,250	\$2,499	\$36,572
*W. CARROLL	\$0	\$0	\$30,850	\$2,818	\$18,871	\$8,600	\$1,559	\$62,698
CARTER COUNTY	\$0	\$5,819	\$406,332	\$6,971	\$182,493	\$12,573	\$9,659	\$623,847
ELIZABETHTON	\$0	\$0	\$126,652	\$4,162	\$36,582	\$16,657	\$15,627	\$199,680
CHEATHAM COUNTY	\$585	\$6,450	\$161,226	\$8,367	\$172,202	\$24,216	\$3,771	\$376,817
CHESTER COUNTY	\$0	\$6,800	\$95,000	\$4,700	\$57,287	\$4,052	\$4,647	\$172,486
CLAIBORNE COUNTY	\$1,500	\$9,600	\$286,235	\$8,181	\$145,465	\$10,350	\$97,622	\$558,953
CLAY COUNTY	\$0	\$6,780	\$28,794	\$3,316	\$43,865	\$5,711	\$1,951	\$90,417
COCKE COUNTY	\$0	\$17,100	\$140,887	\$11,178	\$126,317	\$10,071	\$9,787	\$315,340
NEWPORT	\$0	\$4,000	\$13,328	\$3,802	\$9,419	\$7,980	\$2,238	\$40,767
COFFEE COUNTY	\$823	\$15,030	\$135,325	\$4,574	\$141,072	\$197,667	\$33,395	\$527,886
MANCHESTER	\$1,000	\$0	\$38,440	\$2,269	\$25,236	\$8,319	\$19,213	\$94,477
TULLAHOMA	\$1,077	\$8,400	\$199,567	\$15,259	\$48,997	\$53,119	\$20,321	\$346,740
CROCKETT COUNTY	\$0	\$2,350	\$56,602	\$5,351	\$43,285	\$3,610	\$13,405	\$124,603
ALAMO	\$0	\$1,500	\$20,319	\$519	\$5,673	\$4,519	\$0	\$32,530
BELLS	\$0	\$1,495	\$1,421	\$966	\$3,688	\$0	\$766	\$8,336
CUMBERLAND COUNTY	\$0	\$18,875	\$273,146	\$5,454	\$176,814	\$55,640	\$21,574	\$551,503
DAVIDSON COUNTY	\$33,598	\$0	\$545,266	\$0	\$0	\$153,551	\$35,518	\$767,933
DECATUR COUNTY	\$0	\$7,400	\$48,146	\$4,532	\$52,117	\$17,374	\$4,907	\$134,476
DEKALB COUNTY	\$0	\$3,210	\$94,902	\$4,015	\$67,678	\$9,195	\$1,396	\$180,396
DICKSON COUNTY	\$0	\$7,500	\$153,294	\$7,656	\$256,444	\$6,902	\$6,542	\$438,338
DYER COUNTY	\$1,671	\$6,262	\$82,181	\$6,954	\$144,395	\$36,105	\$8,192	\$285,760
DYERSBURG	\$0	\$4,200	\$76,152	\$22,833	\$93,876	\$9,836	\$21,953	\$228,850
FAYETTE COUNTY	\$0	\$39,200	\$129,267	\$4,152	\$126,006	\$11,503	\$16,601	\$326,729
FENTRESS COUNTY	\$0	\$1,440	\$146,324	\$5,542	\$60,120	\$22,742	\$30,110	\$266,278

TABLE 36 1998-99

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
FRANKLIN COUNTY	\$0	\$14,504	\$261,459	\$6,546	\$194,465	\$14,465	\$555	\$491,994
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$506	\$8,082	\$49,557	\$5,049	\$7,593	\$9,496	\$7,749	\$88,032
*MILAN	\$1,000	\$4,128	\$81,615	\$2,543	\$44,840	\$16,219	\$14,900	\$165,245
*TRENTON	\$0	\$0	\$53,088	\$3,757	\$27,788	\$9,218	\$11,313	\$105,164
*BRADFORD	\$0	\$0	\$25,660	\$1,868	\$10,896	\$6,050	\$7,172	\$51,646
*GIBSON CO. SPEC.	\$0	\$11,660	\$75,464	\$7,131	\$47,041	\$26,458	\$2,141	\$169,895
GILES COUNTY	\$0	\$1,492	\$234,143	\$9,737	\$166,164	\$23,251	\$11,236	\$446,023
GRAINGER COUNTY	\$0	\$9,730	\$113,733	\$3,552	\$78,488	\$4,000	\$16,131	\$225,634
GREENE COUNTY	\$2,100	\$84,048	\$77,309	\$10,030	\$185,838	\$10,825	\$5,463	\$375,613
GREENEVILLE	\$3,000	\$360	\$99,460	\$4,658	\$54,115	\$26,050	\$30,902	\$218,545
GRUNDY COUNTY	\$0	\$7,445	\$114,976	\$5,724	\$66,398	\$15,091	\$1,625	\$211,259
HAMBLÉN COUNTY	\$0	\$37,200	\$172,582	\$9,489	\$371,868	\$39,109	\$69,203	\$699,451
HAMILTON COUNTY	\$0	\$145,588	\$603,909	\$20,568	\$1,892,756	\$236,782	\$53,547	\$2,953,150
HANCOCK COUNTY	\$0	\$3,307	\$59,383	\$7,568	\$28,359	\$15,486	\$5,182	\$119,285
HARDEMAN COUNTY	\$0	\$5,900	\$155,531	\$10,686	\$147,722	\$10,950	\$22,256	\$353,045
HARDIN COUNTY	\$0	\$8,616	\$191,642	\$7,146	\$133,481	\$9,185	\$5,993	\$356,063
HAWKINS COUNTY	\$0	\$16,861	\$683,414	\$8,324	\$222,008	\$6,480	\$2,155	\$939,242
ROGERSVILLE	\$0	\$2,500	\$32,022	\$2,097	\$11,176	\$7,450	\$1,378	\$56,623
HAYWOOD COUNTY	\$0	\$4,705	\$120,005	\$4,532	\$123,776	\$2,550	\$13,338	\$268,906
HENDERSON COUNTY	\$0	\$9,600	\$61,081	\$10,949	\$79,359	\$14,110	\$3,347	\$178,446
LEXINGTON	\$0	\$0	\$32,576	\$3,847	\$5,373	\$4,330	\$0	\$46,126
HENRY COUNTY	\$1,650	\$28,361	\$103,446	\$3,994	\$130,083	\$9,184	\$3,279	\$279,997
*PARIS	\$100	\$0	\$60,783	\$4,049	\$47,514	\$5,604	\$6,362	\$124,412
HICKMAN COUNTY	\$0	\$5,400	\$74,300	\$11,056	\$90,356	\$15,943	\$400	\$197,455
HOUSTON COUNTY	\$0	\$4,450	\$90,457	\$4,226	\$33,247	\$11,801	\$1,953	\$146,134
HUMPHREYS COUNTY	\$0	\$2,380	\$0	\$3,518	\$95,579	\$13,772	\$0	\$115,249
JACKSON COUNTY	\$0	\$4,900	\$88,216	\$4,701	\$45,340	\$2,500	\$622	\$146,279
JEFFERSON COUNTY	\$0	\$6,400	\$250,624	\$8,856	\$169,013	\$24,458	\$10,476	\$469,827
JOHNSON COUNTY	\$2,550	\$11,203	\$161,121	\$8,332	\$74,206	\$16,835	\$7,402	\$281,649
KNOX COUNTY	\$44,838	\$134,236	\$787,030	\$14,178	\$2,403,123	\$164,784	\$1,617,712	\$5,165,901
LAKE COUNTY	\$0	\$1,800	\$37,476	\$2,440	\$34,059	\$1,683	\$2,485	\$79,943
LAUDERDALE COUNTY	\$600	\$11,169	\$132,845	\$12,390	\$95,846	\$8,141	\$16,991	\$277,982
LAWRENCE COUNTY	\$1,020	\$21,600	\$138,928	\$5,727	\$178,291	\$12,026	\$37,875	\$395,467
LEWIS COUNTY	\$0	\$10,820	\$45,103	\$3,944	\$38,775	\$4,840	\$586	\$104,068
LINCOLN COUNTY	\$850	\$14,700	\$89,975	\$5,781	\$105,302	\$13,595	\$21,134	\$251,337
FAYETTEVILLE	\$420	\$5,820	\$21,561	\$2,603	\$14,902	\$5,228	\$20,632	\$71,166
LOUDON COUNTY	\$0	\$32,640	\$166,163	\$8,358	\$158,660	\$23,480	\$13,179	\$402,480
LENOIR CITY	\$747	\$14,400	\$40,798	\$4,300	\$44,635	\$19,651	\$20,982	\$145,513
MCMINN COUNTY	\$720	\$15,872	\$107,280	\$7,664	\$124,227	\$20,236	\$11,576	\$287,575
ATHENS	\$0	\$6,000	\$57,752	\$7,631	\$34,794	\$12,914	\$11,371	\$130,462
ETOWAH	\$0	\$3,000	\$13,299	\$1,703	\$7,163	\$6,192	\$2,035	\$33,392

TABLE 36 1998-99

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
MCNAIRY COUNTY	\$1,705	\$4,225	\$91,857	\$11,012	\$113,186	\$14,552	\$6,253	\$242,790
MACON COUNTY	\$0	\$6,400	\$108,269	\$6,067	\$76,276	\$9,230	\$15,336	\$221,578
MADISON COUNTY	\$5,400	\$32,400	\$416,909	\$8,111	\$605,644	\$105,239	\$82,438	\$1,256,141
MARION COUNTY	\$1,500	\$11,700	\$106,467	\$6,313	\$127,826	\$21,378	\$9,882	\$285,066
*RICHARD CITY	\$0	\$0	\$8,462	\$1,341	\$5,147	\$6,525	\$2,550	\$24,025
MARSHALL COUNTY	\$0	\$11,270	\$158,244	\$8,363	\$204,483	\$19,843	\$377	\$402,580
MAURY COUNTY	\$984	\$26,020	\$485,832	\$0	\$392,507	\$78,708	\$29,279	\$1,013,330
MEIGS COUNTY	\$0	\$3,565	\$48,217	\$4,291	\$40,749	\$3,750	\$4,054	\$104,626
MONROE COUNTY	\$1,800	\$15,400	\$47,091	\$4,741	\$148,134	\$16,985	\$15,906	\$250,057
SWEETWATER	\$0	\$500	\$36,757	\$3,480	\$23,756	\$8,100	\$11,134	\$83,727
MONTGOMERY COUNTY	\$3,500	\$35,890	\$687,922	\$24,423	\$680,357	\$44,170	\$145,819	\$1,622,081
MOORE COUNTY	\$0	\$1,575	\$46,532	\$3,774	\$40,031	\$2,200	\$5,664	\$99,776
MORGAN COUNTY	\$0	\$27,086	\$19,328	\$0	\$76,377	\$20,716	\$18,246	\$161,753
OBION COUNTY	\$0	\$4,270	\$141,688	\$5,941	\$156,372	\$5,460	\$9,874	\$323,605
UNION CITY	\$0	\$0	\$44,916	\$5,255	\$35,494	\$13,053	\$18,665	\$117,383
OVERTON COUNTY	\$1,600	\$21,795	\$80,964	\$0	\$72,559	\$8,112	\$1,381	\$186,411
PERRY COUNTY	\$0	\$10,675	\$17,415	\$3,035	\$34,902	\$3,970	\$2,444	\$72,441
PICKETT COUNTY	\$1,278	\$9,317	\$29,800	\$6,774	\$22,928	\$9,168	\$5,680	\$84,945
POLK COUNTY	\$900	\$18,000	\$121,918	\$5,433	\$76,141	\$7,438	\$59	\$229,889
PUTNAM COUNTY	\$26,350	\$11,570	\$322,852	\$6,277	\$299,961	\$36,433	\$9,635	\$713,078
RHEA COUNTY	\$0	\$17,850	\$7,889	\$6,168	\$102,471	\$69,611	\$5,084	\$209,073
DAYTON	\$0	\$0	\$5,610	\$1,692	\$0	\$6,041	\$9,191	\$22,534
ROANE COUNTY	\$2,542	\$13,210	\$126,112	\$6,160	\$177,282	\$48,030	\$14,977	\$388,313
HARRIMAN	\$1,200	\$14,217	\$53,489	\$2,430	\$36,786	\$16,965	\$15,325	\$140,412
ROBERTSON COUNTY	\$0	\$7,600	\$302,132	\$6,341	\$291,079	\$19,013	\$4,637	\$630,802
RUTHERFORD COUNTY	\$63,788	\$76,750	\$550,297	\$8,409	\$924,248	\$44,425	\$22,804	\$1,690,721
MURFREESBORO	\$0	\$2,738	\$234,609	\$9,898	\$159,925	\$108,695	\$57,239	\$573,104
SCOTT COUNTY	\$18,094	\$31,700	\$112,907	\$8,538	\$80,257	\$5,850	\$11,833	\$269,179
*ONEIDA	\$0	\$0	\$56,682	\$3,983	\$23,623	\$35,080	\$11,721	\$131,089
SEQUATCHIE COUNTY	\$0	\$13,345	\$44,057	\$4,331	\$60,841	\$5,294	\$8,840	\$136,708
SEVIER COUNTY	\$1,200	\$24,000	\$464,672	\$10,009	\$518,449	\$102,417	\$24,327	\$1,145,074
SHELBY COUNTY	\$35,814	\$27,940	\$2,111,619	\$9,736	\$1,400,712	\$93,917	\$217,627	\$3,897,365
MEMPHIS	\$35,723	\$66,183	\$24,998	\$45,337	\$0	\$1,303,209	\$43,415	\$1,518,865
SMITH COUNTY	\$1,449	\$10,625	\$79,407	\$2,932	\$74,486	\$11,774	\$4,991	\$185,664
STEWART COUNTY	\$475	\$9,229	\$75,269	\$5,122	\$44,704	\$14,517	\$26,176	\$175,492
SULLIVAN COUNTY	\$0	\$3,480	\$293,802	\$13,070	\$707,613	\$92,375	\$50,293	\$1,160,633
BRISTOL	\$800	\$0	\$122,938	\$9,012	\$146,730	\$14,473	\$27,389	\$321,342
KINGSPORT	\$0	\$6,600	\$347,424	\$11,956	\$242,362	\$34,873	\$9,689	\$652,904
SUMNER COUNTY	\$30,000	\$22,229	\$1,344,354	\$18,525	\$800,042	\$66,594	\$21,243	\$2,302,987
TIPTON COUNTY	\$0	\$9,000	\$59,707	\$11,834	\$200,109	\$47,835	\$12,315	\$340,800
COVINGTON	\$875	\$7,050	\$34,809	\$968	\$10,340	\$10,787	\$12,099	\$76,928
TROUSDALE COUNTY	\$1,736	\$3,030	\$38,854	\$3,465	\$30,931	\$1,603	\$83	\$79,702

**TABLE 36 1998-99**

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
UNICOI COUNTY	\$0	\$40,855	\$155,562	\$3,637	\$74,470	\$920	\$34,582	\$310,026
UNION COUNTY	\$0	\$4,250	\$67,082	\$3,897	\$67,994	\$55,094	\$115,154	\$313,471
VAN BUREN COUNTY	\$0	\$3,600	\$2,588	\$2,066	\$22,750	\$5,042	\$162	\$36,208
WARREN COUNTY	\$0	\$12,885	\$199,015	\$5,384	\$192,225	\$12,688	\$37,919	\$460,116
WASHINGTON COUNTY	\$0	\$15,000	\$370,097	\$9,291	\$315,556	\$32,835	\$25,370	\$768,149
JOHNSON CITY	\$0	\$0	\$134,734	\$23,059	\$169,136	\$43,073	\$52,486	\$422,488
WAYNE COUNTY	\$0	\$3,400	\$50,000	\$7,352	\$0	\$8,484	\$65,056	\$134,292
WEAKLEY COUNTY	\$1,500	\$18,900	\$143,219	\$13,266	\$141,486	\$13,988	\$35,820	\$368,179
WHITE COUNTY	\$7,646	\$3,304	\$98,234	\$6,483	\$95,000	\$4,923	\$227	\$215,817
WILLIAMSON COUNTY	\$0	\$44,300	\$4,052	\$22,564	\$841,712	\$94,675	\$6,855	\$1,014,158
*FRANKLIN	\$0	\$0	\$84,589	\$10,316	\$263,901	\$31,980	\$29,267	\$420,053
WILSON COUNTY	\$9,289	\$12,250	\$256,419	\$10,431	\$344,428	\$114,230	\$34,654	\$781,701
*LEBANON	\$0	\$0	\$72,025	\$6,798	\$75,608	\$14,601	\$12,292	\$181,324
<b>GRAND TOTAL</b>	<b>\$419,033</b>	<b>\$1,858,464</b>	<b>\$22,035,104</b>	<b>\$969,296</b>	<b>\$23,708,031</b>	<b>\$5,011,488</b>	<b>\$4,177,817</b>	<b>\$58,179,233</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 37 1998-99

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$75,293	\$1,000	\$24,490	\$14,652	\$3,578	\$850	\$5,524	\$45,075	\$170,462	\$761,885
CLINTON	\$75,350	\$1,000	\$16,720	\$14,785	\$890	\$0	\$453	\$7,877	\$117,075	\$183,136
OAK RIDGE	\$92,000	\$0	\$32,595	\$23,576	\$6,628	\$0	\$4,370	\$38,755	\$197,924	\$660,876
BEDFORD COUNTY	\$74,333	\$5,895	\$78,090	\$22,737	\$120	\$0	\$0	\$45,226	\$226,401	\$596,148
BENTON COUNTY	\$63,327	\$1,000	\$1,868	\$11,071	\$719	\$0	\$0	\$21,269	\$99,254	\$318,066
BLEDSoE COUNTY	\$60,589	\$1,000	\$0	\$9,660	\$621	\$1,963	\$47	\$18,495	\$92,375	\$265,832
BLOUNT COUNTY	\$109,865	\$1,000	\$63,408	\$33,213	\$2,935	\$9,418	\$14,374	\$51,324	\$285,537	\$1,112,587
ALCOA	\$82,632	\$1,000	\$29,698	\$24,586	\$0	\$147	\$0	\$21,734	\$159,797	\$249,589
MARYVILLE	\$80,189	\$1,000	\$35,554	\$26,681	\$0	\$0	\$10,762	\$15,108	\$169,294	\$439,478
BRADLEY COUNTY	\$77,250	\$1,000	\$43,535	\$27,168	\$2,061	\$0	\$2,311	\$55,720	\$209,045	\$788,085
CLEVELAND	\$86,709	\$0	\$48,530	\$25,223	\$2,419	\$24,793	\$27,459	\$110,019	\$325,152	\$591,295
CAMPBELL COUNTY	\$73,998	\$1,000	\$40,000	\$40,096	\$0	\$2,917	\$3,336	\$34,403	\$195,750	\$603,611
CANNON COUNTY	\$62,972	\$1,000	\$0	\$10,914	\$623	\$0	\$1,200	\$11,997	\$88,706	\$245,683
CARROLL COUNTY	\$56,618	\$1,000	\$0	\$14,334	\$0	\$0	\$3,353	\$8,813	\$84,118	\$155,198
*HOLLOW ROCK-BR	\$54,025	\$700	\$13,409	\$11,908	\$492	\$790	\$4,764	\$3,039	\$89,127	\$142,728
*HUNTINGDON	\$67,132	\$1,000	\$0	\$14,285	\$10	\$0	\$689	\$9,666	\$92,782	\$175,512
*MCKENZIE	\$82,130	\$0	\$8,899	\$13,156	\$1,165	\$3,122	\$1,931	\$7,276	\$117,679	\$220,960
*S. CARROLL	\$41,398	\$1,000	\$0	\$7,898	\$0	\$0	\$0	\$1,015	\$51,311	\$87,883
*W. CARROLL	\$35,725	\$1,500	\$0	\$6,278	\$526	\$3,166	\$933	\$8,224	\$56,352	\$119,050
CARTER COUNTY	\$73,493	\$1,000	\$85,178	\$38,213	\$4,805	\$890	\$308	\$16,323	\$220,210	\$844,057
ELIZABETHTON	\$70,225	\$1,700	\$42,910	\$18,800	\$3,403	\$21,071	\$8,851	\$65,003	\$231,963	\$431,643
CHEATHAM COUNTY	\$74,979	\$1,000	\$31,836	\$16,299	\$2,027	\$5,076	\$4,691	\$33,036	\$168,944	\$545,761
CHESTER COUNTY	\$66,089	\$1,000	\$63,956	\$17,388	\$1,395	\$5,493	\$37,501	\$10,849	\$203,671	\$376,157
CLAIBORNE COUNTY	\$80,684	\$917	\$42,312	\$20,961	\$1,360	\$4,721	\$12,649	\$25,071	\$188,675	\$747,628
CLAY COUNTY	\$56,447	\$1,000	\$0	\$7,537	\$0	\$4,044	\$895	\$11,706	\$81,629	\$172,046
COCKE COUNTY	\$69,767	\$1,000	\$19,523	\$16,281	\$0	\$0	\$244	\$23,128	\$129,943	\$445,283
NEWPORT	\$61,010	\$1,000	\$22,751	\$14,269	\$0	\$0	\$13,018	\$15,713	\$127,761	\$168,528
COFFEE COUNTY	\$69,832	\$1,000	\$36,349	\$21,243	\$1,085	\$10,242	\$11,367	\$13,724	\$164,842	\$692,728
MANCHESTER	\$67,028	\$1,000	\$32,451	\$25,019	\$2,165	\$5,818	\$13,986	\$16,793	\$164,260	\$258,737
TULLAHOA	\$85,116	\$0	\$24,549	\$17,072	\$0	\$0	\$0	\$93,683	\$226,638	\$573,378
CROCKETT COUNTY	\$69,338	\$0	\$0	\$14,329	\$0	\$624	\$2,870	\$8,946	\$96,107	\$220,710
ALAMO	\$55,410	\$1,000	\$0	\$8,420	\$1,993	\$228	\$951	\$3,786	\$71,788	\$104,318
BELLS	\$28,500	\$0	\$0	\$2,343	\$544	\$0	\$202	\$6,778	\$38,367	\$46,703
CUMBERLAND COUNTY	\$73,045	\$1,000	\$129,403	\$41,354	\$1,774	\$12,592	\$15,831	\$91,685	\$366,684	\$918,187
DAVIDSON COUNTY	\$111,118	\$28,843	\$687,632	\$148,800	\$24,608	\$4,220	\$3,841	\$1,314,350	\$2,323,412	\$3,091,345
DECATUR COUNTY	\$62,860	\$1,000	\$23,672	\$12,536	\$0	\$3,926	\$4,501	\$28,091	\$136,586	\$271,062
DEKALB COUNTY	\$64,731	\$1,000	\$0	\$9,715	\$0	\$0	\$480	\$16,175	\$92,101	\$272,497
DICKSON COUNTY	\$76,240	\$0	\$135,646	\$45,035	\$482	\$38,664	\$25,178	\$104,853	\$426,098	\$864,436
DYER COUNTY	\$89,622	\$1,000	\$24,149	\$20,475	\$3,952	\$15	\$3,497	\$26,862	\$169,572	\$455,332
DYERSBURG	\$85,295	\$1,000	\$53,680	\$27,415	\$1,293	\$7,198	\$5,027	\$23,214	\$204,122	\$432,972
FAYETTE COUNTY	\$68,770	\$1,000	\$60,941	\$23,549	\$1,824	\$0	\$979	\$11,306	\$168,369	\$495,098
FENTRESS COUNTY	\$61,395	\$0	\$16,870	\$12,529	\$0	\$0	\$0	\$19,295	\$110,089	\$376,367
FRANKLIN COUNTY	\$77,639	\$3,000	\$91,701	\$27,728	\$1,644	\$0	\$0	\$70,074	\$271,786	\$763,780
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$75,175	\$0	\$0	\$14,273	\$1,828	\$0	\$12	\$16,753	\$108,041	\$196,073
*MILAN	\$63,213	\$1,700	\$20,988	\$13,150	\$1,062	\$8,020	\$4,091	\$16,221	\$128,445	\$293,690
*TRENTON	\$69,976	\$7,000	\$1,000	\$20,053	\$1,155	\$214	\$519	\$10,591	\$110,508	\$215,672
*BRADFORD	\$72,680	\$1,000	\$0	\$11,544	\$0	\$0	\$5,671	\$5,419	\$96,314	\$147,960
*GIBSON CO. SPEC.	\$77,565	\$0	\$0	\$8,897	\$0	\$0	\$8,507	\$22,976	\$117,945	\$287,840
GILES COUNTY	\$73,992	\$1,000	\$32,910	\$21,128	\$1,417	\$0	\$9,293	\$17,821	\$157,561	\$603,584
GRAINGER COUNTY	\$64,307	\$900	\$36,527	\$15,703	\$1,200	\$6,506	\$4,428	\$18,858	\$148,429	\$374,063
GREENE COUNTY	\$84,473	\$2,800	\$80,053	\$27,304	\$587	\$14,939	\$7,120	\$36,468	\$253,744	\$629,357
GREENEVILLE	\$85,921	\$2,000	\$106,209	\$33,040	\$5,624	\$11,731	\$17,502	\$41,939	\$303,966	\$522,511
GRUNDY COUNTY	\$59,747	\$900	\$28,945	\$10,221	\$0	\$0	\$812	\$26,693	\$127,318	\$338,577

TABLE 37 1998-99

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
HAMBLEN COUNTY	\$77,166	\$4,600	\$106,903	\$36,259	\$0	\$22,663	\$15,792	\$42,703	\$306,086	\$1,005,537
HAMILTON COUNTY	\$131,544	\$0	\$615,946	\$157,241	\$0	\$104,364	\$23,277	\$78,906	\$1,111,278	\$4,064,428
HANCOCK COUNTY	\$59,257	\$1,000	\$0	\$10,461	\$0	\$0	\$0	\$24,123	\$94,841	\$214,126
HARDEMAN COUNTY	\$72,259	\$0	\$62,020	\$16,874	\$455	\$6,380	\$33,447	\$31,756	\$223,191	\$576,236
HARDIN COUNTY	\$68,675	\$400	\$35,189	\$22,461	\$1,049	\$1,932	\$15,335	\$10,741	\$155,782	\$511,845
HAWKINS COUNTY	\$75,090	\$0	\$107,640	\$26,692	\$3,890	\$11,937	\$7,301	\$56,064	\$288,614	\$1,227,856
ROGERSVILLE	\$61,087	\$2,000	\$58,280	\$22,540	\$0	\$580	\$1,591	\$13,041	\$159,119	\$215,742
HAYWOOD COUNTY	\$78,675	\$7,000	\$146,090	\$38,913	\$1,258	\$1,355	\$3,366	\$21,720	\$298,377	\$567,283
HENDERSON COUNTY	\$67,235	\$1,000	\$0	\$8,987	\$1,007	\$0	\$8,928	\$24,048	\$111,205	\$289,651
LEXINGTON	\$61,180	\$1,000	\$0	\$8,108	\$0	\$82	\$3,374	\$6,016	\$79,760	\$125,886
HENRY COUNTY	\$74,900	\$2,000	\$61,229	\$26,851	\$1,067	\$23,208	\$11,878	\$21,702	\$222,835	\$502,832
*PARIS	\$85,157	\$1,000	\$13,654	\$19,494	\$0	\$0	\$0	\$11,261	\$130,566	\$254,978
HICKMAN COUNTY	\$70,233	\$1,000	\$61,623	\$19,807	\$0	\$1,209	\$1,249	\$4,987	\$160,108	\$357,563
HOUSTON COUNTY	\$69,232	\$1,000	\$9,413	\$12,028	\$0	\$0	\$2,727	\$8,958	\$103,358	\$249,492
HUMPHREYS COUNTY	\$65,520	\$0	\$64,214	\$18,027	\$1,038	\$9,522	\$16,572	\$27,448	\$202,341	\$317,590
JACKSON COUNTY	\$61,879	\$1,000	\$0	\$8,346	\$0	\$1,032	\$1,895	\$12,272	\$86,424	\$232,703
JEFFERSON COUNTY	\$75,947	\$1,000	\$42,379	\$22,388	\$0	\$7,996	\$12,337	\$15,936	\$177,983	\$647,810
JOHNSON COUNTY	\$62,915	\$1,000	\$12,851	\$10,282	\$0	\$8,737	\$10,450	\$26,644	\$132,879	\$414,528
KNOX COUNTY	\$130,019	\$905	\$189,248	\$82,063	\$703	\$5,552	\$3,319	\$199,580	\$611,389	\$5,777,290
LAKE COUNTY	\$61,365	\$1,000	\$12,082	\$11,454	\$695	\$0	\$4,735	\$5,868	\$97,199	\$177,142
LAUDERDALE COUNTY	\$76,854	\$1,000	\$41,124	\$18,521	\$0	\$8,828	\$8,499	\$67,404	\$222,230	\$500,212
LAWRENCE COUNTY	\$82,407	\$400	\$63,825	\$21,422	\$1,665	\$3,160	\$7,274	\$74,193	\$254,346	\$649,813
LEWIS COUNTY	\$65,028	\$0	\$20,055	\$15,275	\$619	\$2,532	\$8,742	\$9,177	\$121,428	\$225,496
LINCOLN COUNTY	\$78,545	\$1,000	\$39,788	\$15,069	\$0	\$0	\$16,378	\$29,528	\$180,308	\$431,645
FAYETTEVILLE	\$77,655	\$400	\$0	\$18,415	\$552	\$0	\$0	\$4,775	\$101,797	\$172,963
LOUDON COUNTY	\$72,323	\$0	\$25,858	\$18,600	\$0	\$14,294	\$295	\$34,618	\$165,988	\$568,468
LENOIR CITY	\$75,359	\$1,000	\$11,980	\$13,024	\$1,698	\$4,820	\$11,573	\$24,946	\$144,400	\$289,913
MCMINN COUNTY	\$78,297	\$1,000	\$64,177	\$24,182	\$1,897	\$0	\$8,344	\$33,917	\$211,814	\$499,389
ATHENS	\$87,460	\$1,000	\$19,540	\$20,405	\$794	\$0	\$20,866	\$13,526	\$163,591	\$294,053
ETOWAH	\$16,001	\$0	\$0	\$6,580	\$0	\$0	\$0	\$4,877	\$39,952	\$73,344
MCNAIRY COUNTY	\$74,098	\$1,000	\$18,295	\$12,907	\$0	\$0	\$8,993	\$9,612	\$124,905	\$367,695
MACON COUNTY	\$71,291	\$900	\$0	\$11,591	\$935	\$3,743	\$3,962	\$16,515	\$108,937	\$330,515
MADISON COUNTY	\$93,277	\$400	\$218,364	\$59,377	\$5,427	\$0	\$0	\$49,433	\$426,278	\$1,682,419
MARION COUNTY	\$68,888	\$1,500	\$68,897	\$22,416	\$4,661	\$23,841	\$9,022	\$35,501	\$242,726	\$527,792
*RICHARD CITY	\$46,672	\$1,000	\$8,187	\$6,804	\$780	\$0	\$4,853	\$2,888	\$71,184	\$95,209
MARSHALL COUNTY	\$80,680	\$1,000	\$24,894	\$12,609	\$1,442	\$1,451	\$890	\$18,185	\$141,151	\$543,731
MAURY COUNTY	\$82,175	\$1,000	\$43,352	\$22,579	\$3,622	\$0	\$10,415	\$20,713	\$183,856	\$1,197,186
MEIGS COUNTY	\$68,885	\$1,000	\$18,285	\$10,471	\$0	\$5,557	\$1,682	\$7,899	\$113,779	\$218,405
MONROE COUNTY	\$74,882	\$1,000	\$64,824	\$28,842	\$1,574	\$8,306	\$8,974	\$32,471	\$220,873	\$470,930
SWEETWATER	\$65,407	\$1,000	\$18,985	\$13,292	\$798	\$1,800	\$5,516	\$10,010	\$116,808	\$200,535
MONTGOMERY COUNTY	\$97,843	\$1,000	\$84,525	\$48,987	\$2,170	\$45,992	\$29,873	\$50,696	\$361,086	\$1,983,167
MOORE COUNTY	\$57,063	\$0	\$0	\$11,733	\$0	\$0	\$4,130	\$17,810	\$90,736	\$190,512
MORGAN COUNTY	\$76,839	\$794	\$45,088	\$18,587	\$1,789	\$6,731	\$9,006	\$12,941	\$171,775	\$333,528
OBION COUNTY	\$75,816	\$500	\$39,330	\$16,224	\$0	\$0	\$479	\$8,583	\$140,932	\$464,537
UNION CITY	\$74,325	\$1,000	\$25,085	\$16,431	\$755	\$1,173	\$10,195	\$27,563	\$156,527	\$273,910
OVERTON COUNTY	\$65,695	\$0	\$0	\$10,575	\$6,815	\$0	\$1,813	\$11,441	\$96,339	\$282,750
PERRY COUNTY	\$65,590	\$900	\$0	\$8,953	\$584	\$1,084	\$909	\$12,559	\$90,579	\$163,020
PICKETT COUNTY	\$60,690	\$1,000	\$0	\$8,031	\$962	\$0	\$261	\$15,958	\$86,902	\$171,847
POLK COUNTY	\$65,401	\$0	\$18,149	\$16,029	\$0	\$20,000	\$5,237	\$11,035	\$135,851	\$365,740
PUTNAM COUNTY	\$72,090	\$1,000	\$70,216	\$26,035	\$2,102	\$0	\$3,764	\$30,331	\$205,538	\$918,616
RHEA COUNTY	\$75,358	\$8,050	\$130,115	\$40,231	\$365	\$3,779	\$8,717	\$9,747	\$276,362	\$485,435
DAYTON	\$52,545	\$400	\$18,720	\$14,126	\$764	\$0	\$0	\$4,732	\$91,287	\$113,821
ROANE COUNTY	\$81,694	\$1,000	\$61,480	\$25,114	\$1,505	\$2,336	\$4,976	\$29,005	\$207,110	\$595,423
HARRIMAN	\$71,650	\$1,200	\$19,070	\$14,734	\$0	\$1,087	\$2,296	\$44,461	\$154,498	\$294,910

TABLE 37 1998-99

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ROBERTSON COUNTY	\$80,000	\$0	\$39,523	\$20,500	\$2,149	\$0	\$7,773	\$19,299	\$169,244	\$800,046
RUTHERFORD COUNTY	\$88,000	\$1,000	\$17,743	\$17,020	\$6,455	\$58,638	\$4,268	\$165,176	\$358,300	\$2,049,021
MURFREESBORO	\$80,500	\$0	\$43,126	\$21,119	\$2,649	\$7,210	\$9,453	\$28,827	\$192,884	\$765,988
SCOTT COUNTY	\$76,293	\$1,000	\$18,094	\$11,027	\$0	\$1,766	\$3,052	\$9,353	\$120,585	\$389,764
*ONEIDA	\$65,953	\$800	\$519	\$8,887	\$1,021	\$9,409	\$3,030	\$21,428	\$111,047	\$242,136
SEQUATCHIE COUNTY	\$63,004	\$900	\$14,291	\$14,590	\$0	\$0	\$2,482	\$14,992	\$110,259	\$246,967
SEVIER COUNTY	\$79,865	\$1,000	\$0	\$15,027	\$2,356	\$43	\$0	\$35,708	\$133,999	\$1,279,073
SHELBY COUNTY	\$115,327	\$0	\$370,258	\$71,053	\$7,366	\$148,631	\$112	\$223,939	\$936,686	\$4,834,051
MEMPHIS	\$185,849	\$0	\$1,602,986	\$333,920	\$29,643	\$240,499	\$586,973	\$148,063	\$3,127,933	\$4,646,798
SMITH COUNTY	\$65,744	\$600	\$0	\$10,829	\$920	\$0	\$0	\$16,300	\$94,393	\$280,057
STEWART COUNTY	\$62,500	\$0	\$17,733	\$13,754	\$0	\$0	\$9,789	\$19,815	\$123,591	\$299,083
SULLIVAN COUNTY	\$88,315	\$1,000	\$178,446	\$63,097	\$5,540	\$40,456	\$28,185	\$77,538	\$482,577	\$1,643,210
BRISTOL	\$84,146	\$1,000	\$27,260	\$35,530	\$1,358	\$1,322	\$19,668	\$68,077	\$238,361	\$559,703
KINGSPORT	\$96,007	\$4,000	\$235,497	\$71,461	\$5,572	\$0	\$14,955	\$134,970	\$562,462	\$1,215,366
SUMNER COUNTY	\$96,270	\$0	\$88,897	\$28,494	\$590	\$1,804	\$1,925	\$169,058	\$387,038	\$2,690,025
TIPTON COUNTY	\$79,000	\$1,000	\$21,000	\$17,074	\$0	\$0	\$5,121	\$53,459	\$176,654	\$517,454
COVINGTON	\$70,175	\$1,000	\$6,895	\$11,878	\$825	\$3,232	\$228	\$5,140	\$99,373	\$176,301
TROUSDALE COUNTY	\$59,177	\$0	\$0	\$9,470	\$0	\$4,976	\$10,000	\$22,652	\$106,275	\$185,977
UNICOI COUNTY	\$73,449	\$1,000	\$17,703	\$17,698	\$1,210	\$4,295	\$5,358	\$36,977	\$157,690	\$467,716
UNION COUNTY	\$70,870	\$1,000	\$9,417	\$12,636	\$0	\$4,546	\$4,210	\$22,641	\$125,320	\$438,791
VAN BUREN COUNTY	\$57,629	\$1,000	\$0	\$8,363	\$535	\$0	\$657	\$6,720	\$74,904	\$111,112
WARREN COUNTY	\$73,443	\$0	\$0	\$10,132	\$1,776	\$0	\$241	\$20,305	\$105,897	\$566,013
WASHINGTON COUNTY	\$85,513	\$1,010	\$136,077	\$46,408	\$0	\$46,071	\$5,007	\$57,894	\$377,980	\$1,146,129
JOHNSON CITY	\$92,930	\$0	\$141,429	\$31,761	\$8,775	\$13,494	\$13,944	\$112,635	\$414,968	\$837,456
WAYNE COUNTY	\$63,650	\$800	\$13,362	\$14,029	\$1,143	\$497	\$5,441	\$7,479	\$106,401	\$240,693
WEAKLEY COUNTY	\$74,668	\$1,000	\$50,535	\$26,228	\$215	\$10,997	\$13,045	\$12,837	\$189,525	\$557,704
WHITE COUNTY	\$68,093	\$1,000	\$0	\$12,011	\$984	\$0	\$0	\$13,981	\$96,069	\$311,886
WILLIAMSON COUNTY	\$93,704	\$1,000	\$34,735	\$21,581	\$0	\$37,972	\$45,493	\$251,104	\$485,589	\$1,499,747
*FRANKLIN	\$88,400	\$1,000	\$55,956	\$27,420	\$2,435	\$13,416	\$14,005	\$57,928	\$260,560	\$680,613
WILSON COUNTY	\$73,934	\$1,000	\$74,936	\$34,333	\$0	\$17,929	\$32,165	\$127,550	\$361,847	\$1,143,548
*LEBANON	\$74,916	\$900	\$27,500	\$13,257	\$0	\$6,589	\$1,249	\$9,998	\$134,409	\$315,733
<b>GRAND TOTAL</b>	<b>\$10,242,659</b>	<b>\$171,214</b>	<b>\$8,501,824</b>	<b>\$3,412,878</b>	<b>\$228,968</b>	<b>\$1,254,253</b>	<b>\$1,560,759</b>	<b>\$6,189,502</b>	<b>\$31,562,057</b>	<b>\$89,741,290</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 38 1998-99

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,161,650	\$37,000	\$371,979	\$255,944	\$0	\$0	\$19,740	\$28,201	\$1,874,514
CLINTON	\$155,315	\$14,500	\$67,889	\$40,186	\$0	\$0	\$558	\$9,810	\$288,258
OAK RIDGE	\$884,772	\$62,400	\$494,025	\$288,319	\$0	\$0	\$64,824	\$45,488	\$1,839,828
BEDFORD COUNTY	\$754,250	\$64,053	\$196,520	\$154,416	\$0	\$0	\$188,313	\$21,481	\$1,379,033
BENTON COUNTY	\$278,474	\$8,000	\$77,885	\$72,043	\$0	\$0	\$0	\$24,699	\$461,101
BLED SOE COUNTY	\$214,082	\$8,000	\$80,266	\$49,117	\$0	\$0	\$213	\$2,602	\$354,280
BLOUNT COUNTY	\$1,389,627	\$0	\$494,075	\$463,387	\$3,755	\$9,833	\$17,408	\$87,301	\$2,465,386
ALCOA	\$257,659	\$12,400	\$98,054	\$102,420	\$0	\$0	\$0	\$28,828	\$499,361
MARYVILLE	\$651,961	\$60,000	\$222,688	\$207,093	\$0	\$40,080	\$25,193	\$69,029	\$1,276,044
BRADLEY COUNTY	\$1,319,283	\$50,600	\$402,526	\$349,007	\$4,155	\$0	\$0	\$0	\$2,125,571
CLEVELAND	\$694,251	\$25,000	\$248,401	\$171,999	\$0	\$9,282	\$28,151	\$9,753	\$1,186,837
CAMPBELL COUNTY	\$1,001,270	\$47,000	\$364,542	\$325,664	\$0	\$0	\$0	\$0	\$1,738,476
CANNON COUNTY	\$303,418	\$16,000	\$89,203	\$65,674	\$1,222	\$0	\$1,894	\$19,796	\$497,207
CARROLL COUNTY	\$41,812	\$1,000	\$0	\$7,505	\$0	\$0	\$1,290	\$2,885	\$54,492
*HOLLOW ROCK-BR	\$83,671	\$2,000	\$14,081	\$16,162	\$810	\$1,686	\$3,390	\$5,867	\$127,667
*HUNTINGDON	\$132,211	\$16,000	\$46,228	\$33,340	\$432	\$0	\$6,661	\$13,070	\$247,942
*MCKENZIE	\$170,641	\$7,000	\$59,172	\$42,194	\$432	\$9,521	\$3,677	\$9,667	\$302,304
*S. CARROLL	\$54,832	\$3,290	\$10,962	\$11,626	\$0	\$0	\$4,158	\$4,431	\$89,299
*W. CARROLL	\$226,288	\$11,200	\$49,063	\$43,610	\$1,017	\$0	\$0	\$20,230	\$351,408
CARTER COUNTY	\$918,049	\$74,000	\$196,085	\$278,906	\$0	\$14,011	\$18,711	\$0	\$1,499,762
ELIZABETHTON	\$368,369	\$18,717	\$84,149	\$98,033	\$0	\$0	\$26,111	\$15,923	\$611,302
CHEATHAM COUNTY	\$870,907	\$62,174	\$340,196	\$197,458	\$0	\$0	\$3,291	\$73,883	\$1,547,909
CHESTER COUNTY	\$342,219	\$20,627	\$98,422	\$82,793	\$0	\$948	\$5,291	\$12,197	\$562,497
CLAIBORNE COUNTY	\$618,302	\$46,499	\$0	\$122,634	\$0	\$0	\$0	\$0	\$787,435
CLAY COUNTY	\$122,611	\$3,000	\$30,146	\$26,836	\$0	\$0	\$0	\$43	\$182,636
COCKE COUNTY	\$546,853	\$24,715	\$275,236	\$167,974	\$1,892	\$29,145	\$142,535	\$23,535	\$1,211,885
NEWPORT	\$50,480	\$1,000	\$0	\$8,698	\$0	\$2,081	\$0	\$0	\$62,259
COFFEE COUNTY	\$583,966	\$27,000	\$200,759	\$158,759	\$0	\$0	\$3,499	\$29,356	\$1,003,339
MANCHESTER	\$222,489	\$22,000	\$62,867	\$60,738	\$825	\$684	\$3,324	\$20,740	\$393,667
TULLAHOMA	\$592,465	\$19,998	\$150,853	\$134,988	\$0	\$0	\$23,000	\$9,872	\$931,176
CROCKETT COUNTY	\$341,230	\$32,000	\$75,763	\$65,867	\$825	\$9,939	\$9,317	\$18,410	\$553,351
ALAMO	\$82,501	\$3,200	\$18,356	\$17,738	\$0	\$1,606	\$1,443	\$5,549	\$130,393
BELLS	\$56,340	\$7,000	\$16,866	\$16,830	\$0	\$153	\$2,988	\$5,447	\$105,624
CUMBERLAND COUNTY	\$630,591	\$37,000	\$278,163	\$214,424	\$0	\$0	\$30,800	\$9,822	\$1,200,800
DAVIDSON COUNTY	\$13,025,038	\$412,723	\$4,990,899	\$4,794,945	\$0	\$7,567	\$67,885	\$13,456	\$23,312,513
DECATUR COUNTY	\$164,890	\$9,942	\$0	\$29,142	\$0	\$0	\$0	\$0	\$203,974
DEKALB COUNTY	\$280,880	\$37,000	\$109,524	\$74,389	\$1,482	\$1,500	\$666	\$12,820	\$518,261
DICKSON COUNTY	\$1,136,994	\$110,000	\$416,026	\$326,445	\$0	\$6,013	\$10,415	\$4,418	\$2,010,311
DYER COUNTY	\$596,953	\$56,000	\$158,561	\$143,317	\$0	\$10,482	\$48,476	\$11,590	\$1,025,379
DYERSBURG	\$567,698	\$16,583	\$167,478	\$147,518	\$0	\$0	\$0	\$25,645	\$924,922
FAYETTE COUNTY	\$461,193	\$30,000	\$103,276	\$92,820	\$1,902	\$4,660	\$0	\$26,921	\$720,772
FENTRESS COUNTY	\$228,107	\$9,000	\$131,483	\$60,384	\$0	\$0	\$0	\$8,612	\$437,586
FRANKLIN COUNTY	\$754,477	\$21,000	\$213,721	\$180,755	\$0	\$0	\$2,140	\$0	\$1,172,093



TABLE 38 1998-99

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$351,319	\$18,068	\$84,190	\$65,584	\$0	\$0	\$0	\$17,127	\$536,288
*MILAN	\$245,460	\$17,000	\$115,123	\$57,931	\$0	\$3,279	\$1,536	\$23,867	\$464,196
*TRENTON	\$248,839	\$20,000	\$43,099	\$52,043	\$550	\$0	\$1,942	\$19,044	\$385,517
*BRADFORD	\$135,934	\$17,833	\$34,625	\$28,407	\$1,352	\$0	\$772	\$2,756	\$221,679
*GIBSON CO. SPEC.	\$274,225	\$37,000	\$108,104	\$65,783	\$0	\$0	\$0	\$0	\$485,112
GILES COUNTY	\$583,538	\$39,583	\$215,239	\$158,731	\$99	\$9,221	\$11,860	\$25,401	\$1,043,672
GRAINGER COUNTY	\$388,460	\$10,000	\$72,002	\$80,094	\$0	\$0	\$0	\$9,375	\$559,931
GREENE COUNTY	\$1,048,494	\$40,000	\$384,418	\$293,812	\$1,990	\$78,830	\$5,644	\$30,784	\$1,883,972
GREENEVILLE	\$584,902	\$18,800	\$185,688	\$159,498	\$0	\$4,620	\$9,999	\$27,198	\$990,705
GRUNDY COUNTY	\$391,216	\$21,015	\$44,489	\$64,319	\$0	\$0	\$0	\$391	\$521,430
HAMBLÉN COUNTY	\$1,378,253	\$34,380	\$613,308	\$395,764	\$0	\$0	\$0	\$123,581	\$2,545,286
HAMILTON COUNTY	\$8,303,450	\$0	\$2,897,741	\$2,540,133	\$0	\$0	\$0	\$4,741	\$13,746,065
HANCOCK COUNTY	\$154,046	\$6,000	\$25,183	\$28,142	\$0	\$181	\$0	\$78	\$213,630
HARDEMAN COUNTY	\$600,737	\$63,833	\$168,560	\$147,705	\$0	\$0	\$0	\$0	\$980,835
HARDIN COUNTY	\$341,063	\$21,000	\$134,647	\$112,485	\$375	\$25,217	\$41,454	\$16,084	\$692,325
HAWKINS COUNTY	\$1,075,844	\$75,500	\$334,373	\$247,114	\$0	\$0	\$0	\$0	\$1,732,831
ROGERSVILLE	\$56,228	\$1,000	\$13,033	\$12,000	\$0	\$9,815	\$3,862	\$296	\$96,234
HAYWOOD COUNTY	\$642,165	\$54,378	\$173,765	\$152,720	\$0	\$7,716	\$1,065	\$29,102	\$1,060,911
HENDERSON COUNTY	\$499,630	\$44,000	\$0	\$93,804	\$0	\$7,561	\$18,707	\$4,453	\$668,155
LEXINGTON	\$49,339	\$7,000	\$0	\$7,360	\$0	\$0	\$636	\$131	\$64,466
HENRY COUNTY	\$470,779	\$44,000	\$124,049	\$94,943	\$0	\$0	\$43,794	\$21,593	\$799,158
*PARIS	\$178,680	\$6,000	\$48,095	\$37,858	\$275	\$303	\$745	\$10,984	\$282,940
HICKMAN COUNTY	\$362,375	\$0	\$0	\$66,446	\$0	\$0	\$675	\$1,138	\$430,634
HOUSTON COUNTY	\$205,423	\$9,000	\$74,919	\$41,806	\$0	\$0	\$280	\$9,424	\$340,852
HUMPHREYS COUNTY	\$398,827	\$0	\$136,312	\$99,613	\$0	\$0	\$44,286	\$0	\$679,038
JACKSON COUNTY	\$114,340	\$9,000	\$48,573	\$26,619	\$0	\$3,715	\$331	\$10,809	\$213,387
JEFFERSON COUNTY	\$689,932	\$29,703	\$315,719	\$247,268	\$0	\$32,531	\$23,465	\$17,958	\$1,356,576
JOHNSON COUNTY	\$306,461	\$10,000	\$88,196	\$69,130	\$0	\$391	\$16,795	\$24,601	\$515,574
KNOX COUNTY	\$9,081,154	\$417,952	\$3,920,013	\$2,054,208	\$0	\$35,018	\$4,978	\$839,343	\$16,352,666
LAKE COUNTY	\$138,422	\$18,000	\$43,296	\$33,022	\$440	\$3,571	\$1,879	\$5,090	\$243,720
LAUDERDALE COUNTY	\$821,004	\$74,000	\$274,464	\$205,568	\$0	\$0	\$0	\$54,173	\$1,429,209
LAWRENCE COUNTY	\$801,163	\$56,700	\$304,820	\$215,108	\$0	\$0	\$0	\$930	\$1,378,721
LEWIS COUNTY	\$246,149	\$25,637	\$83,635	\$57,733	\$0	\$0	\$2,044	\$0	\$415,198
LINCOLN COUNTY	\$506,481	\$13,000	\$125,716	\$102,464	\$0	\$0	\$0	\$15,516	\$763,177
FAYETTEVILLE	\$184,513	\$4,000	\$29,867	\$38,813	\$0	\$0	\$0	\$5,776	\$262,969
LOUDON COUNTY	\$526,208	\$43,000	\$0	\$96,991	\$0	\$4,000	\$0	\$40,235	\$710,434
LENOIR CITY	\$335,201	\$24,000	\$124,022	\$74,162	\$1,800	\$0	\$17,158	\$97,032	\$673,375
MCMINN COUNTY	\$732,922	\$69,207	\$298,107	\$220,188	\$0	\$0	\$18,212	\$44,334	\$1,382,970
ATHENS	\$332,520	\$16,400	\$0	\$63,640	\$0	\$0	\$6,361	\$24,620	\$443,541
ETOWAH	\$48,122	\$1,000	\$18,825	\$12,947	\$98	\$0	\$0	\$6,211	\$87,203
MCNAIRY COUNTY	\$368,602	\$26,000	\$176,127	\$71,740	\$0	\$0	\$0	\$3,900	\$646,369
MACON COUNTY	\$452,867	\$9,000	\$210,354	\$98,111	\$0	\$0	\$0	\$541	\$770,873

TABLE 38 1998-99

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
JACKSON-MADISON CO	\$2,309,844	\$96,999	\$885,192	\$682,981	\$0	\$0	\$118,857	\$58,061	\$4,151,934
MARION COUNTY	\$428,060	\$16,500	\$274,129	\$120,746	\$0	\$0	\$0	\$5,099	\$844,534
*RICHARD CITY	\$39,464	\$1,000	\$8,187	\$9,529	\$0	\$247	\$4,853	\$688	\$63,968
MARSHALL COUNTY	\$724,396	\$15,980	\$251,552	\$185,006	\$2,511	\$5,578	\$28,249	\$16,464	\$1,229,736
MAURY COUNTY	\$1,707,531	\$62,679	\$797,281	\$452,533	\$0	\$0	\$154,702	\$149,247	\$3,323,973
MEIGS COUNTY	\$186,370	\$14,750	\$62,210	\$30,674	\$0	\$0	\$0	\$11,983	\$305,987
MONROE COUNTY	\$478,558	\$15,000	\$170,796	\$157,978	\$0	\$0	\$0	\$0	\$822,332
SWEETWATER	\$171,687	\$4,200	\$49,592	\$38,581	\$0	\$2,655	\$4,124	\$15,541	\$286,380
MONTGOMERY COUNTY	\$3,430,671	\$187,490	\$1,329,698	\$1,097,541	\$0	\$6,787	\$108,677	\$0	\$6,160,864
MOORE COUNTY	\$163,923	\$3,000	\$43,132	\$29,060	\$0	\$0	\$1,000	\$4,807	\$244,922
MORGAN COUNTY	\$478,510	\$34,400	\$120,283	\$93,719	\$0	\$44,499	\$0	\$2,304	\$773,715
OBION COUNTY	\$383,798	\$21,962	\$0	\$77,635	\$1,914	\$0	\$0	\$52,965	\$538,274
UNION CITY	\$251,314	\$23,000	\$85,873	\$65,482	\$1,227	\$780	\$5,649	\$10,408	\$443,733
OVERTON COUNTY	\$343,021	\$14,500	\$288,155	\$91,298	\$432	\$6,340	\$20,327	\$26,129	\$790,202
PERRY COUNTY	\$215,178	\$12,000	\$55,001	\$42,348	\$0	\$13,130	\$11,627	\$11,579	\$360,863
PICKETT COUNTY	\$78,799	\$4,000	\$27,371	\$16,925	\$0	\$0	\$36	\$1,933	\$129,064
POLK COUNTY	\$397,089	\$12,500	\$86,723	\$109,737	\$0	\$0	\$0	\$1,684	\$607,733
PUTNAM COUNTY	\$1,192,638	\$93,012	\$595,854	\$363,179	\$1,296	\$1,909	\$4,238	\$97,752	\$2,349,878
RHEA COUNTY	\$525,015	\$36,600	\$154,682	\$146,189	\$0	\$14,464	\$0	\$28,016	\$904,966
DAYTON	\$41,655	\$1,000	\$11,134	\$13,278	\$0	\$0	\$0	\$1,909	\$68,976
ROANE COUNTY	\$998,889	\$73,633	\$343,175	\$298,651	\$4,170	\$0	\$35,096	\$43,449	\$1,797,063
HARRIMAN	\$220,814	\$9,250	\$82,013	\$66,757	\$1,437	\$5,384	\$15	\$4,767	\$390,437
ROBERTSON COUNTY	\$1,354,268	\$52,000	\$302,398	\$349,573	\$0	\$40,284	\$43,449	\$81,028	\$2,223,000
RUTHERFORD COUNTY	\$3,099,318	\$250,625	\$1,037,393	\$824,196	\$12,787	\$30,925	\$79,879	\$295,938	\$5,631,061
MURFREESBORO	\$992,202	\$51,000	\$346,239	\$289,604	\$0	\$0	\$0	\$22,131	\$1,701,176
SCOTT COUNTY	\$341,493	\$15,000	\$95,887	\$65,315	\$0	\$0	\$0	\$21,161	\$538,856
*ONEIDA	\$140,849	\$6,600	\$70,345	\$35,120	\$0	\$0	\$32,194	\$17,086	\$302,194
SEQUATCHIE COUNTY	\$236,471	\$13,995	\$47,741	\$47,173	\$0	\$0	\$0	\$229	\$345,609
SEVIER COUNTY	\$2,224,925	\$160,475	\$792,339	\$581,816	\$0	\$0	\$32,175	\$158,221	\$3,949,951
SHELBY COUNTY	\$4,989,435	\$145,200	\$3,545,885	\$1,519,259	\$0	\$162,426	\$95,797	\$247,542	\$10,705,544
MEMPHIS	\$17,805,613	\$83,244	\$8,726,959	\$5,338,738	\$81,586	\$68,824	\$626,220	\$26,484	\$32,757,668
SMITH COUNTY	\$283,149	\$13,000	\$64,059	\$66,857	\$1,170	\$72	\$0	\$21,580	\$449,887
STEWART COUNTY	\$251,568	\$10,000	\$96,541	\$48,220	\$852	\$0	\$5,321	\$0	\$412,502
SULLIVAN COUNTY	\$2,607,347	\$162,000	\$930,439	\$852,824	\$0	\$13,071	\$6,081	\$43,657	\$4,615,419
BRISTOL	\$621,956	\$33,000	\$250,880	\$169,304	\$9,544	\$20,435	\$458	\$87,336	\$1,192,913
KINGSPORT	\$999,629	\$36,000	\$373,126	\$271,332	\$0	\$0	\$26,650	\$13,118	\$1,719,855
SUMNER COUNTY	\$3,472,478	\$275,142	\$1,399,719	\$1,136,965	\$0	\$25,429	\$79,091	\$133,615	\$6,522,439
TIPTON COUNTY	\$1,503,642	\$86,400	\$515,220	\$386,105	\$0	\$9,797	\$3,150	\$28,329	\$2,532,643
COVINGTON	\$112,280	\$8,500	\$47,063	\$32,701	\$628	\$16,232	\$9,978	\$13,505	\$240,887
TROUSDALE COUNTY	\$130,777	\$3,000	\$79,500	\$27,964	\$0	\$0	\$3,420	\$110	\$244,771
UNICOI COUNTY	\$385,543	\$20,750	\$145,387	\$123,596	\$2,546	\$5,055	\$2,138	\$18,612	\$703,627
UNION COUNTY	\$428,436	\$26,618	\$131,919	\$85,294	\$0	\$0	\$4,620	\$16,826	\$693,713
VAN BUREN COUNTY	\$108,790	\$12,000	\$26,972	\$20,635	\$0	\$0	\$0	\$22	\$168,419

**TABLE 38 1998-99**

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
WARREN COUNTY	\$770,062	\$56,000	\$284,074	\$158,858	\$2,640	\$0	\$14,073	\$118,177	\$1,403,884
WASHINGTON COUNTY	\$929,536	\$67,349	\$358,171	\$242,989	\$0	\$0	\$33,416	\$77,673	\$1,709,134
JOHNSON CITY	\$936,078	\$62,100	\$713,250	\$309,351	\$780	\$35,242	\$10,711	\$71,045	\$2,138,557
WAYNE COUNTY	\$344,837	\$35,000	\$61,093	\$74,850	\$0	\$1,185	\$517	\$11,836	\$529,318
WEAKLEY COUNTY	\$503,437	\$38,000	\$220,025	\$134,528	\$0	\$6,008	\$22,970	\$31,342	\$956,310
WHITE COUNTY	\$391,537	\$38,000	\$116,211	\$78,873	\$807	\$0	\$0	\$13,560	\$638,988
WILLIAMSON COUNTY	\$2,927,040	\$126,450	\$1,152,905	\$944,806	\$0	\$0	\$1,920	\$216,462	\$5,369,583
*FRANKLIN	\$831,928	\$29,551	\$249,827	\$238,338	\$0	\$7,545	\$115,204	\$43,896	\$1,516,289
WILSON COUNTY	\$1,608,143	\$107,500	\$1,111,574	\$697,251	\$0	\$208,696	\$35,000	\$122,967	\$3,891,131
*LEBANON	\$397,346	\$15,500	\$98,108	\$85,968	\$0	\$1,955	\$15,175	\$31,761	\$645,813
<b>GRAND TOTAL</b>	<b>\$134,491,693</b>	<b>\$5,792,064</b>	<b>\$52,712,366</b>	<b>\$38,422,134</b>	<b>\$152,055</b>	<b>\$1,140,114</b>	<b>\$2,840,899</b>	<b>\$4,830,028</b>	<b>\$240,381,353</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 39 1998-99

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$0	\$189,919	\$26,307	\$0	\$115	\$6,194	\$882	\$223,417
CLINTON	\$0	\$50,790	\$5,988	\$0	\$4,167	\$7,416	\$300	\$68,661
OAK RIDGE	\$71,400	\$294,807	\$67,098	\$0	\$0	\$15,230	\$1,759	\$450,294
BEDFORD COUNTY	\$46,508	\$85,676	\$13,511	\$0	\$7,860	\$23,127	\$1,133	\$177,815
BENTON COUNTY	\$0	\$69,991	\$15,990	\$0	\$0	\$12,364	\$1,632	\$99,977
BLED SOE COUNTY	\$0	\$34,390	\$3,078	\$0	\$19,976	\$2,623	\$770	\$60,837
BLOUNT COUNTY	\$45,263	\$84,998	\$29,243	\$60	\$6,522	\$8,069	\$358	\$174,513
ALCOA	\$47,449	\$30,443	\$31,708	\$0	\$0	\$8,879	\$11,170	\$129,649
MARYVILLE	\$51,702	\$46,904	\$24,744	\$270	\$1,000	\$8,363	\$4,856	\$137,839
BRADLEY COUNTY	\$60,294	\$89,511	\$28,616	\$325	\$3,657	\$9,022	\$1,176	\$192,601
CLEVELAND	\$0	\$101,188	\$17,256	\$0	\$4,820	\$3,472	\$540	\$127,276
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$75,264	\$15,036	\$40	\$7,956	\$9,610	\$237	\$108,143
CARROLL COUNTY	\$0	\$24,107	\$2,588	\$0	\$1,473	\$5,236	\$14	\$33,418
*HOLLOW ROCK-BR	\$0	\$20,651	\$2,909	\$0	\$2,560	\$3,751	\$1,216	\$31,087
*HUNTINGDON	\$0	\$24,575	\$3,583	\$110	\$3,096	\$3,980	\$510	\$35,854
*MCKENZIE	\$31,262	\$7,299	\$5,833	\$20	\$2,828	\$1,320	\$403	\$48,965
*S. CARROLL	\$0	\$28,260	\$5,075	\$0	\$3,186	\$6,641	\$152	\$43,314
*W. CARROLL	\$0	\$23,786	\$2,665	\$0	\$202	\$200	\$69	\$26,922
CARTER COUNTY	\$0	\$96,238	\$21,915	\$380	\$7,618	\$13,329	\$1,372	\$140,852
ELIZABETHTON	\$41,960	\$69,057	\$25,868	\$0	\$3,776	\$11,672	\$4,137	\$156,470
CHEATHAM COUNTY	\$41,430	\$51,644	\$13,501	\$10	\$20,077	\$5,198	\$1,322	\$133,182
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$45,006	\$35,772	\$10,574	\$0	\$5,099	\$4,239	\$448	\$101,138
CLAY COUNTY	\$0	\$41,355	\$7,185	\$0	\$0	\$1,200	\$524	\$50,264
COCKE COUNTY	\$0	\$46,239	\$8,455	\$0	\$3,785	\$20,455	\$160	\$79,094
NEWPORT	\$0	\$45,523	\$5,906	\$0	\$0	\$0	\$184	\$51,613
COFFEE COUNTY	\$29,697	\$78,292	\$23,266	\$0	\$0	\$7,348	\$636	\$139,239
MANCHESTER	\$0	\$83,565	\$19,619	\$40	\$5,131	\$3,594	\$2,768	\$114,717
TULLAHOMA	\$62,515	\$54,455	\$16,292	\$0	\$2,872	\$635	\$187	\$136,956
CROCKETT COUNTY	\$0	\$52,025	\$10,518	\$0	\$2,510	\$5,542	\$221	\$70,816
ALAMO	\$0	\$21,495	\$2,193	\$0	\$0	\$1,224	\$372	\$25,284
BELLS	\$0	\$14,342	\$2,433	\$30	\$2,950	\$1,701	\$49	\$21,505
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$70,333	\$729,139	\$216,014	\$0	\$3,392	\$42,774	\$8,557	\$1,070,209
DECATUR COUNTY	\$0	\$27,183	\$3,080	\$0	\$5,031	\$2,567	\$570	\$38,431
DEKALB COUNTY	\$0	\$66,780	\$7,187	\$0	\$6,588	\$18,694	\$2,436	\$101,685
DICKSON COUNTY	\$47,740	\$78,288	\$25,103	\$0	\$0	\$500	\$1,816	\$153,447

TABLE 39 1998-99

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
DYER COUNTY	\$0	\$97,513	\$12,152	\$165	\$9,644	\$31,329	\$10,442	\$161,245
DYERSBURG	\$35,871	\$38,313	\$12,733	\$0	\$4,316	\$3,151	\$1,700	\$96,084
FAYETTE COUNTY	\$32,687	\$65,273	\$17,153	\$30	\$787	\$9,604	\$2,040	\$127,574
FENTRESS COUNTY	\$0	\$71,265	\$5,513	\$0	\$9,049	\$25,025	\$4,333	\$115,185
FRANKLIN COUNTY	\$46,675	\$66,339	\$23,628	\$0	\$3,754	\$0	\$0	\$140,396
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$86,844	\$11,651	\$30	\$3,397	\$43,680	\$577	\$146,179
*MILAN	\$0	\$42,305	\$4,852	\$0	\$3,232	\$2,356	\$0	\$52,745
*TRENTON	\$0	\$26,383	\$2,633	\$10	\$166	\$6,626	\$1,092	\$36,910
*BRADFORD	\$0	\$23,917	\$1,830	\$0	\$4,955	\$2,014	\$109	\$32,825
*GIBSON CO. SPEC.	\$0	\$40,064	\$4,281	\$0	\$0	\$3,256	\$1,636	\$49,237
GILES COUNTY	\$0	\$71,292	\$13,046	\$0	\$1,091	\$3,028	\$400	\$88,857
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$35,756	\$69,993	\$23,644	\$120	\$3,220	\$9,029	\$2,813	\$144,575
GREENEVILLE	\$49,000	\$49,396	\$23,414	\$0	\$4,660	\$791	\$1,391	\$128,652
GRUNDY COUNTY	\$0	\$39,919	\$4,132	\$0	\$4,099	\$13,800	\$882	\$62,832
HAMBLÉN COUNTY	\$50,646	\$55,074	\$21,039	\$0	\$0	\$9,902	\$3,156	\$139,817
HAMILTON COUNTY	\$181,128	\$791,633	\$267,530	\$0	\$322,810	\$107,822	\$36,791	\$1,707,714
HANCOCK COUNTY	\$52,952	\$0	\$4,030	\$0	\$4,080	\$8,754	\$2,939	\$72,755
HARDEMAN COUNTY	\$0	\$26,450	\$2,824	\$0	\$0	\$0	\$0	\$29,274
HARDIN COUNTY	\$42,943	\$23,459	\$16,321	\$30	\$5,359	\$7,423	\$2,927	\$98,462
HAWKINS COUNTY	\$0	\$73,410	\$11,203	\$0	\$7,421	\$10,439	\$0	\$102,473
ROGERSVILLE	\$0	\$34,001	\$7,041	\$0	\$5,162	\$0	\$0	\$46,204
HAYWOOD COUNTY	\$0	\$51,734	\$9,132	\$0	\$6,135	\$8,403	\$91	\$75,495
HENDERSON COUNTY	\$0	\$82,147	\$9,868	\$0	\$10,937	\$16,929	\$3,461	\$123,342
LEXINGTON	\$0	\$47,345	\$7,168	\$0	\$0	\$2,742	\$328	\$57,583
HENRY COUNTY	\$0	\$53,532	\$7,248	\$0	\$3,235	\$1,744	\$120	\$65,879
*PARIS	\$0	\$51,103	\$7,022	\$0	\$6,318	\$3,046	\$124	\$67,613
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$15,050	\$15,050
HOUSTON COUNTY	\$0	\$52,074	\$3,771	\$0	\$5,527	\$5,413	\$6,649	\$73,434
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$23,601	\$49,806	\$9,181	\$0	\$4,192	\$3,219	\$1,379	\$91,378
JEFFERSON COUNTY	\$0	\$78,482	\$23,110	\$0	\$9,657	\$11,818	\$1,968	\$125,035
JOHNSON COUNTY	\$0	\$61,348	\$11,049	\$0	\$0	\$2,818	\$1,654	\$76,869
KNOX COUNTY	\$86,335	\$817,363	\$135,476	\$957	\$13,201	\$78,521	\$21,053	\$1,152,906
LAKE COUNTY	\$0	\$33,365	\$4,370	\$0	\$2,357	\$873	\$325	\$41,290
LAUDERDALE COUNTY	\$0	\$41,124	\$6,257	\$0	\$0	\$0	\$757	\$48,138
LAWRENCE COUNTY	\$29,580	\$119,633	\$26,107	\$0	\$4,443	\$8,261	\$1,007	\$189,031

TABLE 39 1998-99

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
LEWIS COUNTY	\$32,199	\$26,250	\$12,101	\$40	\$4,780	\$4,362	\$2,311	\$82,043
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$39,322	\$4,936	\$0	\$3,975	\$7,659	\$875	\$56,767
LOUDON COUNTY	\$0	\$25,858	\$4,847	\$0	\$0	\$0	\$0	\$30,705
LENOIR CITY	\$37,230	\$54,660	\$10,620	\$220	\$11,509	\$8,635	\$5,977	\$128,851
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$32,500	\$7,817	\$5,009	\$0	\$4,060	\$5,226	\$673	\$55,285
ETOWAH	\$0	\$33,624	\$4,079	\$0	\$5,028	\$0	\$0	\$42,731
MCNAIRY COUNTY	\$0	\$60,420	\$5,225	\$0	\$1,548	\$2,500	\$63	\$69,756
MACON COUNTY	\$0	\$122,738	\$18,405	\$0	\$4,264	\$3,088	\$3,530	\$152,025
MADISON COUNTY	\$58,695	\$216,870	\$61,310	\$0	\$0	\$14,350	\$2,086	\$353,311
MARION COUNTY	\$48,252	\$73,977	\$18,493	\$559	\$7,651	\$4,913	\$1,241	\$155,086
*RICHARD CITY	\$0	\$16,375	\$1,249	\$0	\$91	\$686	\$0	\$18,401
MARSHALL COUNTY	\$0	\$104,262	\$26,112	\$0	\$8,833	\$10,636	\$1,298	\$151,141
MAURY COUNTY	\$0	\$195,341	\$27,496	\$0	\$934	\$74,109	\$16,593	\$314,473
MEIGS COUNTY	\$0	\$30,865	\$2,171	\$0	\$0	\$0	\$0	\$33,036
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$28,680	\$3,922	\$0	\$0	\$1,769	\$785	\$35,156
MONTGOMERY COUNTY	\$114,954	\$472,396	\$156,266	\$645	\$8,496	\$26,160	\$12,146	\$791,063
MOORE COUNTY	\$27,889	\$23,188	\$4,787	\$0	\$0	\$0	\$0	\$55,864
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$17,770	\$32,292	\$5,418	\$0	\$10,171	\$12,722	\$2,436	\$80,809
UNION CITY	\$0	\$33,960	\$3,749	\$160	\$3,465	\$0	\$1,461	\$42,795
OVERTON COUNTY	\$0	\$99,490	\$7,401	\$0	\$2,412	\$7,241	\$1,900	\$118,444
PERRY COUNTY	\$26,985	\$19,278	\$5,973	\$0	\$0	\$0	\$1,394	\$53,630
PICKETT COUNTY	\$0	\$39,943	\$5,825	\$0	\$0	\$1,931	\$82	\$47,781
POLK COUNTY	\$9,827	\$18,080	\$7,021	\$0	\$0	\$4,553	\$0	\$39,481
PUTNAM COUNTY	\$33,846	\$133,832	\$35,695	\$0	\$35,234	\$33,791	\$1,511	\$273,909
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$6,913	\$1,121	\$0	\$0	\$0	\$0	\$8,034
ROANE COUNTY	\$54,984	\$67,085	\$18,960	\$0	\$3,153	\$3,242	\$1,506	\$148,930
HARRIMAN	\$0	\$36,635	\$10,232	\$0	\$7,362	\$5,111	\$421	\$59,761
ROBERTSON COUNTY	\$54,198	\$59,047	\$21,753	\$0	\$0	\$5,563	\$874	\$141,435
RUTHERFORD COUNTY	\$105,001	\$199,506	\$70,091	\$0	\$5,207	\$45,060	\$2,678	\$427,543
MURFREESBORO	\$71,959	\$126,307	\$44,111	\$0	\$9,068	\$13,596	\$1,574	\$266,615
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$68,406	\$11,735	\$260	\$3,840	\$13,833	\$2,575	\$100,649
SEQUATCHIE COUNTY	\$35,038	\$19,842	\$5,964	\$0	\$4,778	\$3,255	\$675	\$69,552

TABLE 39 1998-99

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
SEVIER COUNTY	\$61,186	\$333,480	\$67,201	\$0	\$14,811	\$33,319	\$856	\$510,853
SHELBY COUNTY	\$210,235	\$482,988	\$115,692	\$2,180	\$30,862	\$8,173	\$10,653	\$860,783
MEMPHIS	\$181,004	\$2,988,790	\$517,514	\$950	\$46,996	\$205,227	\$94,183	\$4,034,664
SMITH COUNTY	\$0	\$57,118	\$9,755	\$0	\$8,463	\$11,228	\$164	\$86,728
STEWART COUNTY	\$0	\$63,050	\$6,997	\$0	\$2,872	\$4,490	\$764	\$78,173
SULLIVAN COUNTY	\$55,772	\$148,736	\$52,015	\$0	\$3,702	\$10,777	\$4,189	\$275,191
BRISTOL	\$66,183	\$49,875	\$19,079	\$0	\$36,357	\$15,101	\$690	\$187,285
KINGSPORT	\$51,173	\$73,268	\$26,778	\$0	\$0	\$1,281	\$2,277	\$154,777
SUMNER COUNTY	\$52,275	\$294,123	\$80,276	\$110	\$1,000	\$24,029	\$12,773	\$464,586
TIPTON COUNTY	\$35,000	\$158,052	\$40,783	\$0	\$6,244	\$18,389	\$4,028	\$262,496
COVINGTON	\$0	\$59,715	\$10,638	\$0	\$1,000	\$9,032	\$1,601	\$81,986
TROUSDALE COUNTY	\$0	\$39,362	\$4,534	\$0	\$4,021	\$2,456	\$1,387	\$51,760
UNICOI COUNTY	\$0	\$42,643	\$8,883	\$0	\$4,521	\$13,723	\$962	\$70,732
UNION COUNTY	\$0	\$86,162	\$10,464	\$0	\$4,351	\$8,911	\$994	\$110,882
VAN BUREN COUNTY	\$0	\$39,689	\$3,748	\$0	\$6,411	\$8,997	\$236	\$59,081
WARREN COUNTY	\$0	\$199,741	\$21,192	\$0	\$6,560	\$17,015	\$524	\$245,032
WASHINGTON COUNTY	\$45,875	\$46,402	\$20,169	\$0	\$9,651	\$985	\$807	\$123,889
JOHNSON CITY	\$65,436	\$91,502	\$21,758	\$2,024	\$43,164	\$7,557	\$6,463	\$237,904
WAYNE COUNTY	\$0	\$21,936	\$7,690	\$0	\$3,286	\$5,940	\$0	\$38,852
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$26,028	\$29,465	\$5,950	\$0	\$3,856	\$3,393	\$141	\$68,833
WILLIAMSON COUNTY	\$68,141	\$379,197	\$92,209	\$0	\$11,806	\$49,997	\$2,292	\$603,642
*FRANKLIN	\$65,465	\$138,813	\$43,701	\$225	\$15,225	\$4,992	\$4,530	\$272,951
WILSON COUNTY	\$54,185	\$113,437	\$43,533	\$0	\$27,921	\$17,823	\$0	\$256,899
*LEBANON	\$0	\$95,142	\$17,330	\$0	\$6,260	\$4,587	\$5,288	\$128,607
<b>GRAND TOTAL</b>	<b>\$3,159,018</b>	<b>\$14,731,795</b>	<b>\$3,340,712</b>	<b>\$10,000</b>	<b>\$1,046,650</b>	<b>\$1,519,398</b>	<b>\$402,597</b>	<b>\$24,210,170</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 40 1998-99

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
ANDERSON COUNTY	\$13,130	\$913,267	\$176,600	\$61,493	\$95,281	\$1,397,608	\$188,227	\$6,500	\$2,852,106
CLINTON	\$0	\$132,652	\$18,487	\$9,901	\$9,412	\$119,405	\$18,821	\$0	\$308,678
OAK RIDGE	\$27,129	\$1,105,346	\$252,375	\$41,949	\$49,346	\$1,036,849	\$104,428	\$22,327	\$2,639,749
BEDFORD COUNTY	\$545,518	\$7,254	\$50,052	\$90,281	\$197,236	\$1,271,445	\$31,859	\$1	\$2,193,646
BENTON COUNTY	\$0	\$163,329	\$52,072	\$0	\$6,929	\$399,128	\$55,531	\$3,635	\$680,624
BLED SOE COUNTY	\$0	\$157,050	\$14,544	\$13,326	\$36,488	\$253,833	\$20,329	\$0	\$495,570
BLOUNT COUNTY	\$0	\$1,059,517	\$337,419	\$34,079	\$22,722	\$1,424,723	\$115,008	\$0	\$2,993,468
ALCOA	\$0	\$216,208	\$95,145	\$28,260	\$18,260	\$268,374	\$41,925	\$5,707	\$673,879
MARYVILLE	\$42,368	\$283,931	\$93,472	\$21,101	\$182,183	\$568,002	\$73,139	\$4,650	\$1,268,846
BRADLEY COUNTY	\$0	\$375,888	\$105,395	\$66,619	\$381,735	\$1,525,193	\$63,449	\$5,424	\$2,523,703
CLEVELAND	\$0	\$34,880	\$10,829	\$38,687	\$450,571	\$835,161	\$27,195	\$0	\$1,397,323
CAMPBELL COUNTY	\$0	\$665,282	\$165,082	\$55,368	\$14,000	\$946,184	\$113,379	\$0	\$1,959,295
CANNON COUNTY	\$0	\$109,546	\$17,861	\$484	\$11,195	\$285,751	\$28,079	\$0	\$452,916
CARROLL COUNTY	\$0	\$14,269	\$1,570	\$0	\$2,763	\$44,221	\$10,369	\$0	\$73,192
*HOLLOW ROCK-BR	\$17,388	\$40,737	\$6,331	\$13,934	\$1,710	\$100,789	\$35,902	\$1,041	\$217,832
*HUNTINGDON	\$0	\$140,535	\$18,285	\$46,273	\$0	\$234,200	\$26,426	\$7,821	\$473,540
*MCKENZIE	\$0	\$95,819	\$9,415	\$14,127	\$4,494	\$201,323	\$10,853	\$2,987	\$339,018
*S. CARROLL	\$0	\$13,896	\$1,079	\$0	\$6,297	\$32,584	\$5,008	\$0	\$58,864
*W. CARROLL	\$0	\$68,677	\$7,885	\$30,715	\$4,790	\$112,906	\$112,343	\$8,482	\$345,798
CARTER COUNTY	\$0	\$575,680	\$174,284	\$0	\$30,483	\$847,309	\$82,331	\$0	\$1,710,087
ELIZABETHTON	\$34,216	\$161,595	\$64,180	\$33,760	\$17,483	\$433,716	\$29,943	\$5,981	\$780,874
CHEATHAM COUNTY	\$0	\$671,380	\$73,613	\$57,094	\$30,189	\$1,042,719	\$87,512	\$0	\$1,962,507
CHESTER COUNTY	\$2,999	\$189,744	\$19,267	\$30,615	\$23,541	\$357,360	\$60,809	\$1,961	\$686,296
CLAIBORNE COUNTY	\$0	\$313,601	\$23,090	\$63,384	\$73,150	\$748,215	\$91,098	\$0	\$1,312,538
CLAY COUNTY	\$0	\$130,170	\$16,112	\$27,352	\$11,773	\$206,183	\$26,503	\$266	\$418,359
COCKE COUNTY	\$0	\$363,158	\$74,682	\$53,601	\$79,974	\$558,467	\$31,415	\$3,187	\$1,164,484
NEWPORT	\$0	\$0	\$0	\$8,601	\$65,000	\$125,262	\$9,037	\$0	\$207,900
COFFEE COUNTY	\$0	\$338,757	\$96,905	\$0	\$8,638	\$656,372	\$35,876	\$11,333	\$1,147,881
MANCHESTER	\$0	\$119,513	\$27,806	\$22,783	\$2,407	\$207,147	\$48,463	\$7,631	\$435,750
TULLAHOMA	\$0	\$432,853	\$105,170	\$57,542	\$101,578	\$711,454	\$45,422	\$0	\$1,454,019
CROCKETT COUNTY	\$0	\$130,225	\$20,328	\$28,851	\$15,343	\$313,531	\$65,591	\$1,094	\$574,963
ALAMO	\$0	\$17,230	\$1,739	\$7,640	\$84,290	\$48,172	\$1,208	\$500	\$160,779
BELLS	\$0	\$21,039	\$2,111	\$6,324	\$3,736	\$40,112	\$6,911	\$50	\$80,283
CUMBERLAND COUNTY	\$0	\$501,005	\$154,035	\$126,463	\$60,454	\$977,949	\$93,359	\$27,054	\$1,940,319
DAVIDSON COUNTY	\$335,329	\$12,021,061	\$3,774,106	\$253,628	\$877,163	\$14,815,775	\$1,888,967	\$131,673	\$34,097,702
DECATUR COUNTY	\$98,706	\$0	\$8,198	\$54,913	\$0	\$277,937	\$19,203	\$1,224	\$460,181
DEKALB COUNTY	\$0	\$153,289	\$13,745	\$27,000	\$404	\$367,654	\$57,349	\$304	\$619,745
DICKSON COUNTY	\$0	\$0	\$0	\$232,546	\$962,157	\$1,136,267	\$52,250	\$90	\$2,383,310
DYER COUNTY	\$0	\$365,701	\$54,864	\$58,805	\$49,219	\$499,155	\$54,440	\$3,640	\$1,085,824
DYERSBURG	\$28,901	\$504,301	\$108,900	\$28,654	\$34,740	\$561,876	\$33,350	\$9,062	\$1,309,784
FAYETTE COUNTY	\$0	\$311,589	\$43,207	\$81,411	\$42,090	\$509,004	\$66,270	\$2,805	\$1,056,376
FENTRESS COUNTY	\$0	\$177,142	\$13,811	\$0	\$8,550	\$357,963	\$65,977	\$0	\$623,443
FRANKLIN COUNTY	\$0	\$430,226	\$61,017	\$101,791	\$1,225	\$1,001,719	\$119,645	\$0	\$1,715,623



TABLE 40 1998-99

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$127,550	\$9,991	\$20,265	\$151,977	\$295,904	\$77,824	\$321	\$683,832
*MILAN	\$0	\$163,458	\$23,978	\$27,799	\$26,401	\$292,962	\$38,536	\$33,163	\$606,297
*TRENTON	\$0	\$124,724	\$14,012	\$23,641	\$3,289	\$256,585	\$17,557	\$282	\$440,090
*BRADFORD	\$10,553	\$45,208	\$3,452	\$10,125	\$8,799	\$46,473	\$10,536	\$1,200	\$136,346
*GIBSON CO. SPEC.	\$0	\$212,713	\$24,309	\$24,375	\$11,230	\$304,890	\$16,819	\$0	\$594,336
GILES COUNTY	\$0	\$250,545	\$61,920	\$31,300	\$102,273	\$695,143	\$51,272	\$0	\$1,192,453
GRAINGER COUNTY	\$179,053	\$5,330	\$18,919	\$32,000	\$9,720	\$353,276	\$39,169	\$0	\$637,467
GREENE COUNTY	\$15,036	\$501,315	\$137,776	\$0	\$25,663	\$1,013,001	\$99,432	\$3,671	\$1,795,894
GREENEVILLE	\$34,145	\$71,825	\$28,146	\$27,291	\$328,110	\$522,391	\$103,102	\$3,962	\$1,118,972
GRUNDY COUNTY	\$0	\$206,038	\$20,809	\$28,782	\$5,802	\$356,240	\$103,662	\$207	\$721,540
HAMBLÉN COUNTY	\$0	\$974,024	\$207,277	\$0	\$81,006	\$1,237,119	\$87,248	\$0	\$2,586,674
HAMILTON COUNTY	\$271,109	\$4,713,784	\$1,867,798	\$294,260	\$1,134,474	\$6,027,766	\$394,594	\$139,837	\$14,843,622
HANCOCK COUNTY	\$0	\$35,787	\$2,960	\$0	\$17,868	\$176,939	\$4,161	\$0	\$237,715
HARDEMAN COUNTY	\$0	\$292,687	\$24,710	\$63,105	\$3,980	\$633,610	\$43,787	\$813	\$1,062,692
HARDIN COUNTY	\$0	\$291,839	\$104,360	\$56,293	\$4,546	\$619,346	\$125,863	\$1,020	\$1,203,267
HAWKINS COUNTY	\$0	\$579,582	\$104,263	\$0	\$89,087	\$1,102,009	\$44,979	\$11,526	\$1,931,446
ROGERSVILLE	\$0	\$42,749	\$7,135	\$11,714	\$0	\$58,752	\$4,866	\$30	\$125,246
HAYWOOD COUNTY	\$0	\$373,569	\$67,736	\$48,457	\$20,651	\$502,934	\$33,430	\$25	\$1,046,802
HENDERSON COUNTY	\$0	\$225,010	\$21,377	\$52,891	\$66,649	\$461,232	\$22,470	\$130,907	\$980,536
LEXINGTON	\$22,456	\$138,846	\$33,506	\$14,500	\$24,534	\$152,460	\$44,263	\$0	\$430,565
HENRY COUNTY	\$0	\$0	\$0	\$38,602	\$396,781	\$449,721	\$0	\$0	\$885,104
*PARIS	\$0	\$120,514	\$14,578	\$19,637	\$56,305	\$180,080	\$57,826	\$9,121	\$458,061
HICKMAN COUNTY	\$0	\$897	\$1,480	\$2,310	\$273,394	\$500,747	\$26,685	\$66	\$805,579
HOUSTON COUNTY	\$0	\$80,644	\$6,425	\$524	\$15,198	\$185,837	\$7,927	\$352	\$296,907
HUMPHREYS COUNTY	\$29,731	\$303,512	\$54,178	\$0	\$0	\$449,974	\$37,844	\$2,742	\$877,981
JACKSON COUNTY	\$0	\$107,945	\$11,828	\$0	\$13,516	\$194,187	\$25,979	\$0	\$353,455
JEFFERSON COUNTY	\$0	\$564,813	\$172,111	\$58,399	\$223,416	\$866,607	\$114,023	\$0	\$1,999,369
JOHNSON COUNTY	\$0	\$240,470	\$40,496	\$0	\$89,127	\$392,055	\$51,648	\$4,654	\$818,450
KNOX COUNTY	\$0	\$6,706,372	\$1,005,330	\$199,477	\$1,007,801	\$10,156,497	\$1,040,254	\$12,988	\$20,128,719
LAKE COUNTY	\$0	\$68,719	\$7,103	\$14,871	\$0	\$181,531	\$27,743	\$0	\$299,967
LAUDERDALE COUNTY	\$30,218	\$193,996	\$33,539	\$41,926	\$484,087	\$632,257	\$2,602	\$0	\$1,418,625
LAWRENCE COUNTY	\$0	\$583,082	\$95,050	\$35,536	\$3,150	\$1,308,106	\$119,080	\$0	\$2,144,004
LEWIS COUNTY	\$32,700	\$126,032	\$20,087	\$16,738	\$1,330	\$231,662	\$24,220	\$192	\$452,961
LINCOLN COUNTY	\$0	\$293,183	\$41,791	\$23,025	\$20,563	\$776,500	\$56,641	\$10,200	\$1,221,903
FAYETTEVILLE	\$0	\$69,132	\$10,028	\$12,147	\$8,632	\$169,865	\$26,976	\$2,370	\$299,150
LOUDON COUNTY	\$0	\$345,255	\$65,350	\$42,000	\$886,469	\$582,755	\$35,338	\$1,692	\$1,958,859
LENOIR CITY	\$28,514	\$157,033	\$28,566	\$17,383	\$15,721	\$384,095	\$52,378	\$12,401	\$696,091
MCMINN COUNTY	\$38,211	\$504,926	\$122,296	\$37,106	\$0	\$933,267	\$65,611	\$66,318	\$1,767,735
ATHENS	\$125,908	\$17,691	\$32,412	\$8,800	\$0	\$294,959	\$0	\$0	\$479,770
ETOWAH	\$0	\$48,267	\$9,040	\$8,350	\$0	\$49,306	\$5,354	\$0	\$120,317
MCNAIRY COUNTY	\$0	\$289,086	\$26,842	\$114,490	\$0	\$576,286	\$92,259	\$0	\$1,098,963
MACON COUNTY	\$0	\$405,095	\$47,014	\$128,731	\$4,081	\$577,645	\$74,895	\$80	\$1,237,541

TABLE 40 1998-99

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
MADISON COUNTY	\$41,012	\$1,208,832	\$348,234	\$106,023	\$41,411	\$2,061,883	\$112,175	\$4,430	\$3,924,000
MARION COUNTY	\$0	\$345,745	\$55,103	\$30,623	\$27,683	\$694,704	\$82,917	\$275	\$1,237,050
*RICHARD CITY	\$0	\$28,399	\$2,152	\$3,793	\$3,024	\$13,806	\$4,599	\$620	\$56,393
MARSHALL COUNTY	\$37,507	\$518,363	\$151,959	\$30,000	\$18,679	\$867,074	\$119,422	\$0	\$1,743,004
MAURY COUNTY	\$0	\$860,165	\$205,578	\$90,977	\$47,951	\$1,519,343	\$139,027	\$3,504	\$2,866,545
MEIGS COUNTY	\$20,665	\$146,038	\$12,440	\$23,600	\$5,331	\$210,026	\$32,334	\$0	\$450,434
MONROE COUNTY	\$0	\$384,729	\$107,034	\$113,223	\$74,406	\$626,903	\$119,009	\$3,174	\$1,428,478
SWEETWATER	\$0	\$115,954	\$13,721	\$28,477	\$13,419	\$136,173	\$26,378	\$1,130	\$335,252
MONTGOMERY COUNTY	\$101,361	\$2,178,691	\$658,686	\$94,988	\$769,974	\$2,870,695	\$713,151	\$11,303	\$7,398,849
MOORE COUNTY	\$0	\$201,838	\$28,406	\$12,530	\$0	\$186,390	\$26,509	\$0	\$455,673
MORGAN COUNTY	\$0	\$275,806	\$25,336	\$0	\$15,690	\$569,329	\$0	\$1,258	\$887,419
OBION COUNTY	\$0	\$463,072	\$64,713	\$31,268	\$6,753	\$723,376	\$64,281	\$2,414	\$1,355,877
UNION CITY	\$0	\$174,975	\$24,856	\$7,230	\$4,304	\$294,818	\$29,126	\$0	\$535,309
OVERTON COUNTY	\$261,979	\$0	\$20,875	\$8,676	\$11,718	\$465,428	\$155,266	\$21	\$923,963
PERRY COUNTY	\$0	\$124,141	\$15,297	\$9,445	\$2,518	\$148,937	\$14,887	\$0	\$315,225
PICKETT COUNTY	\$0	\$56,049	\$8,234	\$23,656	\$5,176	\$97,024	\$30,415	\$1,621	\$222,175
POLK COUNTY	\$0	\$193,890	\$51,551	\$40,220	\$32,272	\$363,610	\$60,000	\$0	\$741,543
PUTNAM COUNTY	\$0	\$667,247	\$549,231	\$53,300	\$20,660	\$1,742,700	\$100,506	\$0	\$3,133,644
RHEA COUNTY	\$0	\$595	\$83	\$0	\$1,582,155	\$0	\$0	\$0	\$1,582,833
DAYTON	\$0	\$42,484	\$10,101	\$6,344	\$499	\$56,588	\$7,818	\$0	\$123,834
ROANE COUNTY	\$0	\$87,879	\$23,458	\$48,698	\$576,996	\$924,713	\$42,211	\$24,670	\$1,728,625
HARRIMAN	\$0	\$145,945	\$35,682	\$15,123	\$81,243	\$231,987	\$31,491	\$4,646	\$546,117
ROBERTSON COUNTY	\$28,356	\$47,483	\$14,466	\$83,338	\$829,388	\$1,456,157	\$72,340	\$0	\$2,531,528
RUTHERFORD COUNTY	\$0	\$1,946,756	\$490,438	\$94,873	\$202,467	\$3,719,773	\$210,212	\$62,684	\$6,727,203
MURFREESBORO	\$0	\$716,378	\$176,694	\$57,989	\$100,952	\$1,054,794	\$115,691	\$2,887	\$2,225,385
SCOTT COUNTY	\$37,091	\$196,963	\$3,235	\$19,379	\$0	\$520,421	\$113,905	\$333	\$891,327
*ONEIDA	\$0	\$196,029	\$25,069	\$22,644	\$3,092	\$197,590	\$56,188	\$14,261	\$514,873
SEQUATCHIE COUNTY	\$0	\$145,252	\$17,974	\$18,792	\$17,782	\$325,041	\$36,624	\$864	\$562,329
SEVIER COUNTY	\$24,838	\$1,330,241	\$304,763	\$69,800	\$24,605	\$2,113,137	\$141,875	\$0	\$4,009,259
SHELBY COUNTY	\$105,451	\$7,474,848	\$1,457,074	\$320,298	\$238,438	\$5,061,595	\$471,804	\$43,556	\$15,173,064
MEMPHIS	\$91,312	\$24,093,774	\$5,686,955	\$0	\$6,832,759	\$14,347,775	\$1,282,940	\$2,854,490	\$55,190,005
SMITH COUNTY	\$0	\$153,995	\$15,513	\$22,993	\$6,769	\$368,987	\$59,462	\$1,080	\$628,799
STEWART COUNTY	\$0	\$205,965	\$16,705	\$26,114	\$13,376	\$319,895	\$30,040	\$938	\$613,033
SULLIVAN COUNTY	\$0	\$1,994,423	\$647,249	\$0	\$13,468	\$2,421,588	\$108,282	\$45	\$5,185,055
BRISTOL	\$32,387	\$60,822	\$19,823	\$2,629	\$466,291	\$861,239	\$57,170	\$3,298	\$1,503,659
KINGSPORT	\$0	\$1,069,195	\$289,064	\$25,793	\$31,066	\$1,127,295	\$118,347	\$180	\$2,660,940
SUMNER COUNTY	\$59,612	\$2,131,256	\$592,430	\$102,902	\$442,868	\$2,866,775	\$260,127	\$22,066	\$6,478,036
TIPTON COUNTY	\$843,233	\$0	\$177,537	\$88,082	\$34,019	\$1,119,561	\$106,209	\$741	\$2,369,382
COVINGTON	\$0	\$84,899	\$7,606	\$6,645	\$17,956	\$165,868	\$15,605	\$380	\$298,959
TROUSDALE COUNTY	\$0	\$48,104	\$4,814	\$39,742	\$53,005	\$189,730	\$22,577	\$786	\$358,758
UNICOI COUNTY	\$0	\$221,030	\$53,772	\$38,853	\$19,199	\$380,100	\$52,065	\$13,288	\$778,307
UNION COUNTY	\$0	\$284,891	\$23,086	\$32,741	\$38,291	\$506,604	\$52,235	\$1,867	\$939,715
VAN BUREN COUNTY	\$0	\$58,750	\$5,495	\$31,030	\$5,560	\$128,884	\$18,782	\$0	\$248,501

**TABLE 40 1998-99**

<b>SUPPORT SERVICES- OPERATION &amp; MAINTENANCE OF PLANT OPERATION OF PLANT</b>	<b>SUPERVISORS/ DIRECTORS SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>INSURANCE</b>	<b>CONTRACTED SERVICES</b>	<b>UTILITIES</b>	<b>CUSTODIAL SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURE FOR OPERATION OF PLANT</b>
WARREN COUNTY	\$0	\$699,628	\$74,491	\$54,781	\$15,428	\$1,021,710	\$123,999	\$0	\$1,990,037
WASHINGTON COUNTY	\$0	\$432,272	\$81,676	\$2,278	\$420,238	\$1,246,560	\$50,000	\$62,023	\$2,295,047
JOHNSON CITY	\$0	\$944,309	\$238,807	\$0	\$140,648	\$1,606,477	\$79,401	\$0	\$3,009,642
WAYNE COUNTY	\$0	\$136,045	\$19,184	\$55,451	\$30,847	\$390,655	\$34,803	\$0	\$666,985
WEAKLEY COUNTY	\$0	\$249,831	\$46,298	\$39,758	\$399,123	\$922,216	\$28,707	\$0	\$1,685,933
WHITE COUNTY	\$0	\$381,518	\$41,780	\$41,500	\$3,073	\$517,512	\$39,604	\$0	\$1,024,987
WILLIAMSON COUNTY	\$56,480	\$221,493	\$86,417	\$0	\$2,207,108	\$3,028,910	\$12,716	\$3,081	\$5,616,205
*FRANKLIN	\$0	\$577,057	\$169,353	\$26,088	\$125,745	\$611,335	\$71,181	\$4,349	\$1,585,108
WILSON COUNTY	\$0	\$768,364	\$322,925	\$85,819	\$59,933	\$1,534,639	\$147,665	\$0	\$2,919,345
*LEBANON	\$0	\$291,604	\$48,955	\$17,049	\$11,509	\$421,106	\$55,763	\$656	\$846,642
<b>GRAND TOTAL</b>	<b>\$3,704,602</b>	<b>\$99,514,601</b>	<b>\$24,567,424</b>	<b>\$5,721,760</b>	<b>\$25,841,494</b>	<b>\$138,401,404</b>	<b>\$13,421,893</b>	<b>\$3,879,489</b>	<b>\$315,052,667</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 41 1998-99

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$358,639	\$57,595	\$206,108	\$0	\$29,856	\$82,586	\$734,784	\$3,586,890
CLINTON	\$0	\$1,783	\$210	\$12,562	\$195	\$6,697	\$85	\$21,532	\$330,210
OAK RIDGE	\$27,130	\$493,526	\$99,797	\$99,802	\$0	\$119,322	\$89,430	\$929,007	\$3,568,756
BEDFORD COUNTY	\$29,152	\$309,189	\$34,522	\$121,158	\$0	\$348,624	\$9,971	\$852,616	\$3,046,262
BENTON COUNTY	\$29,699	\$190,654	\$49,017	\$43,183	\$14,000	\$56,082	\$3,800	\$386,435	\$1,067,059
BLED SOE COUNTY	\$42,512	\$53,327	\$13,087	\$50,571	\$0	\$32,693	\$0	\$192,190	\$687,760
BLOUNT COUNTY	\$64,325	\$399,006	\$114,861	\$135,179	\$73,750	\$324,379	\$19,531	\$1,131,031	\$4,124,499
ALCOA	\$0	\$0	\$0	\$81,905	\$1,503	\$33,788	\$76,379	\$193,575	\$867,454
MARYVILLE	\$48,279	\$135,515	\$40,814	\$81,245	\$12,875	\$140,574	\$1,431	\$460,733	\$1,729,579
BRADLEY COUNTY	\$41,150	\$312,860	\$80,342	\$17,500	\$0	\$320,956	\$2,347	\$775,155	\$3,298,858
CLEVELAND	\$19,608	\$266,666	\$59,237	\$243,023	\$9,970	\$171,152	\$472	\$770,128	\$2,167,451
CAMPBELL COUNTY	\$26,500	\$187,048	\$49,582	\$176,355	\$0	\$0	\$5,591	\$445,076	\$2,404,371
CANNON COUNTY	\$0	\$64,836	\$12,338	\$23,806	\$0	\$18,717	\$333	\$120,030	\$572,946
CARROLL COUNTY	\$4,300	\$9,532	\$1,669	\$10,567	\$0	\$486	\$825	\$27,379	\$100,571
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$10,019	\$0	\$0	\$0	\$10,019	\$227,851
*HUNTINGDON	\$25,488	\$24,236	\$6,531	\$29,705	\$0	\$21,482	\$3,668	\$111,110	\$584,650
*MCKENZIE	\$7,979	\$32,258	\$5,019	\$28,303	\$0	\$3,764	\$12,773	\$90,096	\$429,114
*S. CARROLL	\$0	\$11,711	\$1,873	\$28,479	\$0	\$0	\$238	\$42,301	\$101,165
*W. CARROLL	\$29,632	\$16,560	\$5,302	\$15,922	\$0	\$14,526	\$4,516	\$86,458	\$432,256
CARTER COUNTY	\$25,966	\$254,068	\$78,946	\$87,652	\$0	\$189,853	\$2,665	\$639,150	\$2,349,237
ELIZABETHTON	\$26,541	\$97,530	\$26,727	\$149,693	\$0	\$1,259	\$3,575	\$305,325	\$1,086,199
CHEATHAM COUNTY	\$0	\$152,970	\$19,549	\$333,061	\$64,978	\$133,572	\$22,291	\$726,421	\$2,688,928
CHESTER COUNTY	\$36,200	\$20,410	\$5,544	\$36,991	\$0	\$52,728	\$1,068	\$152,941	\$839,237
CLAIBORNE COUNTY	\$19,626	\$281,260	\$26,465	\$123,209	\$0	\$42,173	\$934	\$493,667	\$1,806,205
CLAY COUNTY	\$15,796	\$0	\$2,115	\$4,968	\$0	\$19,548	\$0	\$42,427	\$460,786
COCKE COUNTY	\$34,560	\$126,580	\$32,796	\$44,316	\$0	\$63,780	\$826	\$302,858	\$1,467,342
NEWPORT	\$0	\$0	\$0	\$98,946	\$0	\$4,508	\$274	\$103,728	\$311,628
COFFEE COUNTY	\$28,609	\$94,571	\$23,838	\$53,073	\$0	\$69,113	\$0	\$269,204	\$1,417,085
MANCHESTER	\$26,929	\$24,581	\$12,107	\$47,939	\$0	\$15,046	\$405	\$127,007	\$562,757
TULLAHOMA	\$0	\$316,308	\$62,274	\$128,768	\$0	\$7,208	\$0	\$514,558	\$1,968,577
CROCKETT COUNTY	\$0	\$50,792	\$5,728	\$71,527	\$0	\$49,292	\$5,504	\$182,843	\$757,806
ALAMO	\$0	\$0	\$0	\$25,547	\$1,898	\$9,599	\$0	\$37,044	\$197,823
BELLS	\$0	\$11,763	\$1,381	\$15,659	\$1,714	\$48	\$11	\$30,576	\$110,859
CUMBERLAND COUNTY	\$27,352	\$225,513	\$58,292	\$135,678	\$21,188	\$99,213	\$4,305	\$571,541	\$2,511,860
DAVIDSON COUNTY	\$274,260	\$5,117,025	\$1,782,935	\$1,625,477	\$5,367	\$362,893	\$5,322	\$9,173,279	\$43,270,981
DECATUR COUNTY	\$16,270	\$37,250	\$3,814	\$57,547	\$0	\$10,137	\$198	\$125,216	\$585,397
DEKALB COUNTY	\$27,830	\$47,166	\$8,434	\$5,919	\$0	\$61,756	\$259	\$151,364	\$771,109
DICKSON COUNTY	\$0	\$335,253	\$73,690	\$470,531	\$0	\$4,413	\$3,047	\$886,934	\$3,270,244
DYER COUNTY	\$0	\$230,278	\$30,038	\$313,283	\$15,747	\$242,511	\$1,408	\$833,265	\$1,919,089
DYERSBURG	\$0	\$0	\$0	\$166,364	\$4,222	\$141,040	\$7,675	\$319,301	\$1,629,085
FAYETTE COUNTY	\$38,726	\$192,228	\$45,127	\$94,791	\$0	\$156,482	\$1,053	\$528,407	\$1,584,783
FENTRESS COUNTY	\$19,538	\$13,674	\$2,595	\$2,974	\$45,220	\$0	\$1,064	\$85,065	\$708,508
FRANKLIN COUNTY	\$0	\$169,643	\$26,260	\$250,208	\$0	\$619	\$0	\$446,730	\$2,162,353

TABLE 41 1998-99

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$43,355	\$0	\$6,350	\$27,574	\$0	\$33,094	\$31,441	\$141,814	\$825,646
*MILAN	\$27,926	\$59,536	\$12,742	\$43,315	\$0	\$57,865	\$0	\$201,384	\$807,681
*TRENTON	\$0	\$42,014	\$3,309	\$50,717	\$6,623	\$65,638	\$500	\$168,801	\$608,891
*BRADFORD	\$23,324	\$0	\$1,869	\$7,305	\$0	\$5,017	\$624	\$38,139	\$174,485
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$90,982	\$0	\$90,982	\$685,318
GILES COUNTY	\$44,742	\$186,343	\$46,399	\$75,591	\$84,686	\$81,131	\$0	\$518,892	\$1,711,345
GRAINGER COUNTY	\$46,152	\$90,449	\$18,023	\$36,672	\$0	\$42,534	\$7,421	\$241,251	\$878,718
GREENE COUNTY	\$14,565	\$148,830	\$39,850	\$248,315	\$11,722	\$26,577	\$9,722	\$499,581	\$2,295,475
GREENEVILLE	\$0	\$128,307	\$29,301	\$103,247	\$441	\$7,151	\$309	\$268,756	\$1,387,728
GRUNDY COUNTY	\$18,579	\$78,789	\$11,413	\$110,345	\$0	\$60,161	\$0	\$279,287	\$1,000,827
HAMBLÉN COUNTY	\$35,834	\$395,240	\$86,287	\$342,332	\$44,919	\$32,813	\$1,355	\$938,780	\$3,525,454
HAMILTON COUNTY	\$189,981	\$2,194,277	\$620,581	\$1,444,704	\$0	\$17,501	\$8,862	\$4,475,906	\$19,319,528
HANCOCK COUNTY	\$12,100	\$0	\$925	\$46,944	\$0	\$0	\$3,387	\$63,356	\$301,071
HARDEMAN COUNTY	\$41,507	\$87,016	\$24,913	\$2,000	\$0	\$74,649	\$7,014	\$237,099	\$1,299,791
HARDIN COUNTY	\$29,689	\$100,620	\$36,271	\$187,137	\$21,643	\$83,407	\$1,973	\$460,740	\$1,664,007
HAWKINS COUNTY	\$26,611	\$305,969	\$58,030	\$46,569	\$18,032	\$28,970	\$2,460	\$486,641	\$2,418,087
ROGERSVILLE	\$0	\$0	\$0	\$21,715	\$0	\$2,558	\$250	\$24,523	\$149,769
HAYWOOD COUNTY	\$30,995	\$67,740	\$20,724	\$86,136	\$0	\$34,726	\$1,806	\$242,127	\$1,288,929
HENDERSON COUNTY	\$25,875	\$60,816	\$9,832	\$44,380	\$0	\$33,783	\$9,682	\$184,368	\$1,164,904
LEXINGTON	\$0	\$0	\$0	\$63,469	\$0	\$14,346	\$0	\$77,815	\$508,380
HENRY COUNTY	\$30,199	\$130,160	\$22,962	\$25,317	\$0	\$165,506	\$3,847	\$377,991	\$1,263,095
*PARIS	\$41,524	\$42,827	\$11,904	\$14,591	\$4,701	\$47,715	\$876	\$164,138	\$622,199
HICKMAN COUNTY	\$16,200	\$91,432	\$15,571	\$588,551	\$2,162	\$9,359	\$0	\$723,275	\$1,528,854
HOUSTON COUNTY	\$56,800	\$0	\$4,384	\$65,399	\$0	\$12,755	\$472	\$139,810	\$436,717
HUMPHREYS COUNTY	\$0	\$113,335	\$20,892	\$340,542	\$0	\$124,457	\$1,514	\$600,740	\$1,478,721
JACKSON COUNTY	\$22,453	\$16,572	\$4,281	\$34,371	\$0	\$25,444	\$25,320	\$128,441	\$481,896
JEFFERSON COUNTY	\$32,127	\$146,144	\$49,604	\$200,133	\$0	\$151,629	\$7,384	\$587,021	\$2,586,390
JOHNSON COUNTY	\$0	\$78,578	\$12,544	\$34,771	\$0	\$48,004	\$893	\$174,790	\$993,240
KNOX COUNTY	\$83,183	\$5,185,182	\$734,996	\$1,016,636	\$0	\$3,141,496	\$5,906	\$10,167,399	\$30,296,118
LAKE COUNTY	\$23,448	\$23,448	\$6,311	\$26,635	\$0	\$12,183	\$0	\$92,025	\$391,992
LAUDERDALE COUNTY	\$0	\$112,589	\$14,340	\$307,350	\$0	\$77,154	\$1,949	\$513,382	\$1,932,007
LAWRENCE COUNTY	\$28,819	\$106,677	\$26,538	\$342,601	\$0	\$89,617	\$1,825	\$596,077	\$2,740,081
LEWIS COUNTY	\$0	\$70,096	\$16,987	\$8,437	\$0	\$17,632	\$44	\$113,196	\$566,157
LINCOLN COUNTY	\$45,905	\$163,359	\$24,802	\$157,393	\$0	\$194,417	\$18,188	\$604,064	\$1,825,967
FAYETTEVILLE	\$0	\$38,685	\$5,415	\$14,204	\$3,297	\$11,643	\$8,052	\$81,296	\$380,446
LOUDON COUNTY	\$0	\$0	\$0	\$182,104	\$0	\$0	\$0	\$182,104	\$2,140,963
LENOIR CITY	\$37,230	\$72,935	\$13,308	\$9,895	\$1,413	\$59,414	\$1,078	\$195,273	\$891,364
MCMINN COUNTY	\$29,994	\$186,422	\$41,257	\$25,886	\$0	\$64,024	\$10,854	\$358,437	\$2,126,172
ATHENS	\$30,364	\$37,118	\$14,965	\$24,421	\$4,946	\$84,970	\$325	\$197,109	\$676,879
ETOWAH	\$0	\$0	\$0	\$2,837	\$0	\$2,458	\$4,097	\$9,392	\$129,709
MCNAIRY COUNTY	\$33,300	\$137,002	\$17,380	\$119,563	\$0	\$83,215	\$639	\$391,099	\$1,490,062
MACON COUNTY	\$24,288	\$95,914	\$15,528	\$62,017	\$0	\$87,552	\$96	\$285,395	\$1,522,936

TABLE 41 1998-99

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
MADISON COUNTY	\$64,962	\$1,322,661	\$361,445	\$0	\$0	\$788,359	\$12,676	\$2,550,103	\$6,474,103
MARION COUNTY	\$0	\$131,875	\$17,432	\$67,277	\$0	\$91,563	\$365	\$308,512	\$1,545,562
*RICHARD CITY	\$0	\$0	\$0	\$10,449	\$0	\$1,350	\$0	\$11,799	\$68,192
MARSHALL COUNTY	\$0	\$186,642	\$45,798	\$406,339	\$0	\$239,778	\$3,978	\$882,535	\$2,625,539
MAURY COUNTY	\$42,396	\$490,078	\$82,708	\$402,466	\$0	\$39,606	\$8,796	\$1,066,050	\$3,932,595
MEIGS COUNTY	\$0	\$19,493	\$1,475	\$36,511	\$0	\$0	\$1,500	\$58,979	\$509,413
MONROE COUNTY	\$28,511	\$150,006	\$41,722	\$47,888	\$0	\$324,182	\$756	\$593,065	\$2,021,543
SWEETWATER	\$24,396	\$22,060	\$5,260	\$52,031	\$0	\$30,045	\$205	\$133,997	\$469,249
MONTGOMERY COUNTY	\$93,486	\$1,436,623	\$441,866	\$161,290	\$0	\$887,935	\$16,832	\$3,038,032	\$10,436,881
MOORE COUNTY	\$0	\$0	\$0	\$26,891	\$183	\$52,171	\$7,621	\$86,866	\$542,539
MORGAN COUNTY	\$23,869	\$88,852	\$10,177	\$133,894	\$0	\$110,287	\$6,232	\$373,311	\$1,260,730
OBION COUNTY	\$38,066	\$229,798	\$32,087	\$35,951	\$0	\$8,978	\$243	\$345,123	\$1,701,000
UNION CITY	\$36,296	\$116,107	\$27,992	\$65,851	\$8,735	\$30,432	\$7,089	\$292,502	\$827,811
OVERTON COUNTY	\$44,678	\$31,356	\$5,964	\$74,586	\$825	\$49,032	\$1,978	\$208,419	\$1,132,382
PERRY COUNTY	\$19,908	\$24,580	\$5,805	\$110,442	\$40,590	\$31,752	\$986	\$234,063	\$549,288
PICKETT COUNTY	\$0	\$0	\$0	\$616,452	\$0	\$10,302	\$0	\$626,754	\$848,929
POLK COUNTY	\$0	\$72,247	\$17,442	\$0	\$0	\$66,460	\$0	\$156,149	\$897,692
PUTNAM COUNTY	\$39,792	\$429,409	\$83,058	\$79,205	\$0	\$659,692	\$0	\$1,291,156	\$4,424,800
RHEA COUNTY	\$0	\$0	\$0	\$4,576	\$0	\$0	\$0	\$4,576	\$1,587,409
DAYTON	\$0	\$0	\$0	\$36,011	\$0	\$10,786	\$0	\$46,797	\$170,631
ROANE COUNTY	\$40,052	\$219,839	\$58,271	\$81,955	\$0	\$55,808	\$12,896	\$468,821	\$2,197,446
HARRIMAN	\$30,151	\$55,537	\$26,121	\$52,617	\$3,165	\$34,510	\$2,442	\$204,543	\$750,660
ROBERTSON COUNTY	\$28,356	\$270,377	\$46,873	\$688,334	\$105	\$120,260	\$0	\$1,154,305	\$3,685,833
RUTHERFORD COUNTY	\$112,694	\$914,317	\$257,663	\$467,449	\$0	\$484,704	\$10,459	\$2,247,286	\$8,974,489
MURFREESBORO	\$36,636	\$220,066	\$61,376	\$207,530	\$0	\$82,409	\$8,894	\$616,911	\$2,842,296
SCOTT COUNTY	\$44,624	\$0	\$3,446	\$0	\$0	\$86,668	\$0	\$134,738	\$1,026,065
*ONEIDA	\$0	\$0	\$0	\$25,160	\$2,051	\$45,306	\$0	\$72,517	\$587,390
SEQUATCHIE COUNTY	\$24,401	\$26,747	\$5,402	\$4,806	\$0	\$18,338	\$2,174	\$81,868	\$644,197
SEVIER COUNTY	\$61,180	\$1,128,304	\$222,804	\$184,507	\$9,600	\$180,942	\$0	\$1,787,337	\$5,796,596
SHELBY COUNTY	\$141,964	\$3,525,934	\$677,729	\$971,434	\$0	\$176,335	\$138,175	\$5,631,571	\$20,804,635
MEMPHIS	\$0	\$13,461,504	\$2,986,305	\$4,856,373	\$0	\$3,113,073	\$139,064	\$24,556,319	\$79,746,324
SMITH COUNTY	\$0	\$83,086	\$16,368	\$212,468	\$0	\$110,141	\$0	\$422,063	\$1,050,862
STEWART COUNTY	\$36,400	\$119,772	\$12,372	\$24,158	\$0	\$74,390	\$283	\$267,375	\$880,408
SULLIVAN COUNTY	\$55,772	\$1,759,203	\$494,586	\$48,961	\$78,599	\$345,781	\$9,762	\$2,792,664	\$7,977,719
BRISTOL	\$32,387	\$377,100	\$65,801	\$167,159	\$0	\$68,397	\$8,600	\$719,444	\$2,223,103
KINGSPORT	\$30,810	\$474,684	\$136,086	\$310,074	\$0	\$418,598	\$2,490	\$1,372,742	\$4,033,682
SUMNER COUNTY	\$52,275	\$1,153,742	\$320,928	\$98,044	\$361,290	\$92,334	\$54,881	\$2,133,494	\$8,611,530
TIPTON COUNTY	\$42,000	\$285,225	\$69,661	\$32,429	\$0	\$172,113	\$1,231	\$602,659	\$2,972,041
COVINGTON	\$37,495	\$0	\$5,093	\$31,711	\$50	\$10,686	\$222	\$85,257	\$384,216
TROUSDALE COUNTY	\$47,405	\$0	\$5,076	\$36,752	\$0	\$21,610	\$4,308	\$115,151	\$473,909
UNICOI COUNTY	\$31,006	\$125,190	\$30,845	\$85,473	\$9,087	\$132,412	\$4,108	\$418,121	\$1,196,428
UNION COUNTY	\$31,134	\$13,429	\$3,521	\$63,302	\$0	\$72,386	\$65	\$183,837	\$1,123,552
VAN BUREN COUNTY	\$22,034	\$473	\$2,183	\$20,396	\$0	\$8,040	\$0	\$53,126	\$301,627

TABLE 41 1998-99

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
WARREN COUNTY	\$60,742	\$282,308	\$38,419	\$74,862	\$0	\$214,920	\$1,198	\$672,449	\$2,662,486
WASHINGTON COUNTY	\$45,883	\$491,308	\$122,349	\$23,590	\$0	\$259,688	\$5,723	\$948,541	\$3,243,588
JOHNSON CITY	\$26,484	\$621,628	\$136,449	\$53,028	\$0	\$166,204	\$2,675	\$1,006,468	\$4,016,110
WAYNE COUNTY	\$0	\$89,469	\$10,711	\$103,242	\$900	\$514	\$17,418	\$222,254	\$889,239
WEAKLEY COUNTY	\$27,159	\$94,850	\$27,739	\$106,315	\$49,456	\$23,093	\$1,080	\$329,692	\$2,015,625
WHITE COUNTY	\$26,552	\$76,709	\$11,520	\$55,616	\$0	\$62,309	\$0	\$232,706	\$1,257,693
WILLIAMSON COUNTY	\$52,513	\$1,211,512	\$314,734	\$597,062	\$0	\$346,967	\$19,224	\$2,542,012	\$8,158,217
*FRANKLIN	\$30,703	\$129,255	\$41,406	\$242,828	\$0	\$69,179	\$12,220	\$525,591	\$2,110,699
WILSON COUNTY	\$43,462	\$324,905	\$106,241	\$178,072	\$0	\$391,622	\$0	\$1,044,302	\$3,963,647
*LEBANON	\$34,700	\$57,036	\$16,835	\$184,985	\$24,246	\$20,200	\$34,068	\$372,070	\$1,218,712
<b>GRAND TOTAL</b>	<b>\$3,904,360</b>	<b>\$53,805,926</b>	<b>\$12,576,383</b>	<b>\$25,010,436</b>	<b>\$1,066,094</b>	<b>\$19,596,083</b>	<b>\$1,118,942</b>	<b>\$117,078,224</b>	<b>\$432,130,891</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 42 1998-99

SUPPORT SERVICES- STUDENT TRANSPORTATION TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$51,627	\$11,159	\$11,349	\$1,636,175	\$969	\$2,619	\$1,008	\$0	\$1,714,906
CLINTON	\$0	\$0	\$0	\$7,638	\$529	\$0	\$0	\$0	\$8,167
OAK RIDGE	\$42,176	\$475,893	\$84,895	\$11,986	\$105,253	\$32,989	\$20,312	\$16,353	\$789,857
BEDFORD COUNTY	\$27,309	\$581,594	\$57,094	\$0	\$16,272	\$79,176	\$177,074	\$88,991	\$1,027,510
BENTON COUNTY	\$0	\$0	\$0	\$569,634	\$16,404	\$838	\$67,563	\$7,486	\$661,925
BLED SOE COUNTY	\$21,884	\$254,173	\$25,369	\$15,607	\$4,262	\$40,529	\$91,700	\$14,858	\$468,382
BLOUNT COUNTY	\$0	\$22,143	\$5,888	\$1,659,549	\$224,468	\$1,300	\$23,730	\$72,910	\$2,009,988
ALCOA	\$0	\$17,258	\$7,420	\$32,550	\$1,664	\$1,158	\$603	\$1,395	\$62,048
MARYVILLE	\$30,452	\$0	\$3,977	\$291,121	\$0	\$0	\$1,317	\$0	\$326,867
BRADLEY COUNTY	\$27,479	\$21,560	\$9,922	\$1,225,800	\$31,159	\$16,256	\$40,400	\$43,008	\$1,415,584
CLEVELAND	\$21,189	\$311,538	\$37,912	\$0	\$4,321	\$35,135	\$59,693	\$17,970	\$487,758
CAMPBELL COUNTY	\$26,251	\$8,700	\$43,098	\$742,528	\$16,222	\$417	\$573	\$31,988	\$869,777
CANNON COUNTY	\$3,351	\$57,232	\$8,483	\$318,149	\$989	\$11,004	\$41,194	\$7,353	\$447,755
CARROLL COUNTY	\$28,374	\$478,808	\$63,287	\$0	\$8,786	\$65,183	\$333,127	\$2,105	\$979,670
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$305	\$754	\$0	\$27	\$1,086
CARTER COUNTY	\$26,966	\$666,636	\$279,442	\$4,756	\$26,031	\$83,855	\$511,353	\$33,997	\$1,633,036
ELIZABETHTON	\$2,367	\$50,219	\$19,282	\$0	\$1,465	\$13,000	\$31,541	\$15,489	\$133,363
CHEATHAM COUNTY	\$40,953	\$671,602	\$71,139	\$7,302	\$30,215	\$72,909	\$756,263	\$57,930	\$1,708,313
CHESTER COUNTY	\$6,518	\$295,705	\$31,681	\$20,097	\$18,304	\$25,345	\$155,997	\$13,276	\$566,923
CLAIBORNE COUNTY	\$50,640	\$327,724	\$33,419	\$529,827	\$7,544	\$25,412	\$385,296	\$31,073	\$1,390,935
CLAY COUNTY	\$0	\$125,470	\$15,108	\$4,783	\$27,396	\$29,540	\$149,753	\$15,839	\$367,889
COCKE COUNTY	\$34,560	\$617,214	\$168,752	\$16,240	\$13,780	\$73,995	\$560,908	\$25,311	\$1,510,760
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$270
COFFEE COUNTY	\$31,716	\$516,615	\$188,561	\$1,666	\$2,427	\$36,783	\$236,883	\$15,749	\$1,030,400
MANCHESTER	\$0	\$1,603	\$122	\$0	\$2,694	\$368	\$0	\$1,346	\$6,133
TULLAHOMA	\$0	\$25,330	\$3,911	\$0	\$23,773	\$14,295	\$0	\$6,808	\$74,117
CROCKETT COUNTY	\$51,510	\$168,481	\$27,736	\$3,000	\$5,620	\$26,144	\$107,710	\$12,969	\$403,170
ALAMO	\$0	\$0	\$0	\$0	\$0	\$443	\$0	\$1,380	\$1,823
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$26,893	\$703,072	\$234,255	\$200	\$3,715	\$39,365	\$375,064	\$4,313	\$1,386,877
DAVIDSON COUNTY	\$308,279	\$11,884,562	\$3,789,353	\$9,476	\$2,933	\$609,326	\$631,178	\$40,071	\$17,275,178
DECATUR COUNTY	\$30,585	\$148,162	\$17,718	\$101,516	\$27,548	\$18,942	\$21,710	\$8,379	\$374,560
DEKALB COUNTY	\$21,525	\$274,217	\$29,313	\$3,247	\$2,959	\$29,781	\$195,103	\$29,237	\$585,382
DICKSON COUNTY	\$38,192	\$872,106	\$213,016	\$10,000	\$11,252	\$53,443	\$376,899	\$18,580	\$1,593,488
DYER COUNTY	\$37,743	\$644,949	\$65,559	\$0	\$40,561	\$57,641	\$457,749	\$62,357	\$1,366,559
DYERSBURG	\$0	\$0	\$0	\$0	\$6,000	\$0	\$23,623	\$10,886	\$40,509
FAYETTE COUNTY	\$35,444	\$685,498	\$100,560	\$5,439	\$46,031	\$85,221	\$453,020	\$56,542	\$1,467,755
FENTRESS COUNTY	\$26,685	\$254,015	\$22,268	\$38,027	\$5,221	\$34,059	\$209,390	\$6,604	\$596,269
FRANKLIN COUNTY	\$16,521	\$21,673	\$10,002	\$1,055,740	\$16,672	\$14,639	\$8,293	\$0	\$1,143,540
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$36,783	\$3,463	\$0	\$23,787	\$2,298	\$3,821	\$3,037	\$73,189
*MILAN	\$21,214	\$83,554	\$11,626	\$4,267	\$32,097	\$9,363	\$62,806	\$13,183	\$238,110
*TRENTON	\$1,000	\$57,148	\$4,725	\$376	\$1,762	\$10,720	\$18,978	\$8,427	\$103,136
*BRADFORD	\$10,929	\$54,458	\$10,114	\$26,029	\$1,086	\$10,954	\$17,028	\$1,370	\$131,968
*GIBSON CO. SPEC.	\$11,451	\$197,384	\$23,870	\$95,841	\$0	\$27,083	\$0	\$15,141	\$370,770
GILES COUNTY	\$48,096	\$699,605	\$212,187	\$0	\$18,257	\$78,588	\$525,418	\$60,632	\$1,642,783
GRAINGER COUNTY	\$48,408	\$29,307	\$6,514	\$537,120	\$26,662	\$21,350	\$22,725	\$21,206	\$713,292
GREENE COUNTY	\$24,866	\$763,002	\$260,456	\$3,905	\$23,975	\$78,558	\$153,908	\$15,226	\$1,323,896



TABLE 42 1998-99

SUPPORT SERVICES- STUDENT TRANSPORTATION TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GREENEVILLE	\$0	\$175,222	\$54,458	\$52,758	\$30,902	\$18,443	\$150,815	\$2,667	\$485,265
GRUNDY COUNTY	\$16,897	\$227,426	\$25,926	\$0	\$14,500	\$28,567	\$169,942	\$70,379	\$553,637
HAMBLÉN COUNTY	\$50,464	\$714,289	\$218,252	\$5,459	\$24,831	\$77,524	\$212,773	\$46,598	\$1,350,190
HAMILTON COUNTY	\$108,636	\$5,466,088	\$1,787,474	\$1,530,013	\$279,966	\$174,563	\$1,995,827	\$281,584	\$11,624,151
HANCOCK COUNTY	\$19,400	\$160,690	\$14,459	\$0	\$36,192	\$21,414	\$60,278	\$4,044	\$316,477
HARDEMAN COUNTY	\$32,449	\$475,580	\$54,052	\$0	\$6,905	\$83,833	\$495,833	\$30,043	\$1,178,695
HARDIN COUNTY	\$25,750	\$352,266	\$93,487	\$8,717	\$7,258	\$51,850	\$258,106	\$25,036	\$822,470
HAWKINS COUNTY	\$25,500	\$788,274	\$155,405	\$20,681	\$10,857	\$123,172	\$147,327	\$43,107	\$1,314,323
ROGERSVILLE	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
HAYWOOD COUNTY	\$28,080	\$519,958	\$81,384	\$11,970	\$23,305	\$68,117	\$240,544	\$44,380	\$1,017,738
HENDERSON COUNTY	\$9,827	\$41,548	\$3,989	\$675,278	\$5,465	\$7,158	\$6,420	\$22,657	\$772,342
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$30,199	\$526,903	\$70,589	\$2,678	\$3,001	\$60,446	\$334,441	\$17,800	\$1,046,057
*PARIS	\$13,654	\$107,845	\$14,194	\$0	\$64,872	\$128	\$119	\$11,669	\$212,481
HICKMAN COUNTY	\$16,200	\$415,875	\$62,345	\$2,259	\$4,444	\$40,291	\$281,949	\$18,656	\$842,019
HOUSTON COUNTY	\$35,000	\$109,567	\$11,516	\$4,635	\$7,249	\$24,598	\$87,420	\$456	\$280,441
HUMPHREYS COUNTY	\$29,723	\$354,323	\$55,194	\$0	\$3,582	\$37,837	\$216,460	\$7,344	\$704,463
JACKSON COUNTY	\$0	\$109,637	\$11,477	\$228,227	\$11,815	\$23,573	\$171,142	\$9,512	\$565,383
JEFFERSON COUNTY	\$32,683	\$716,344	\$92,583	\$8,306	\$49,135	\$74,718	\$351,941	\$28,300	\$1,354,010
JOHNSON COUNTY	\$27,494	\$264,629	\$58,659	\$4,067	\$24,205	\$47,271	\$105,464	\$9,646	\$541,435
KNOX COUNTY	\$88,501	\$215,662	\$49,702	\$8,302,352	\$118,551	\$36,552	\$318,184	\$60,385	\$9,189,889
LAKE COUNTY	\$0	\$48,278	\$5,084	\$144	\$11,120	\$9,848	\$57,013	\$19,373	\$150,860
LAUDERDALE COUNTY	\$30,218	\$453,401	\$53,114	\$0	\$23,258	\$55,099	\$256,898	\$37,668	\$909,656
LAWRENCE COUNTY	\$42,493	\$778,586	\$172,710	\$2,652	\$6,111	\$79,754	\$465,577	\$44,906	\$1,592,789
LEWIS COUNTY	\$27,210	\$213,414	\$39,237	\$11,092	\$4,170	\$23,987	\$139,232	\$13,567	\$471,909
LINCOLN COUNTY	\$29,474	\$435,593	\$67,444	\$6,359	\$4,935	\$63,957	\$414,815	\$18,708	\$1,041,285
FAYETTEVILLE	\$0	\$34,183	\$2,928	\$0	\$4,218	\$3,155	\$3,257	\$7,065	\$54,806
LOUDON COUNTY	\$0	\$0	\$0	\$770,590	\$0	\$0	\$0	\$0	\$770,590
LENOIR CITY	\$0	\$0	\$146	\$123,556	\$2,378	\$1,989	\$12,876	\$4,825	\$145,770
MCMINN COUNTY	\$59,988	\$591,561	\$199,583	\$900	\$0	\$78,856	\$389,516	\$45,402	\$1,365,806
ATHENS	\$4,050	\$81,740	\$7,228	\$1,375	\$5,414	\$7,503	\$59,422	\$6,148	\$172,880
ETOWAH	\$0	\$12,858	\$3,062	\$0	\$301	\$1,330	\$18	\$90	\$17,659
MCNAIRY COUNTY	\$32,000	\$515,307	\$49,481	\$33,120	\$72,336	\$53,670	\$269,355	\$3,888	\$1,029,157
MACON COUNTY	\$24,971	\$508,441	\$67,232	\$1,393	\$13,726	\$60,247	\$374,286	\$0	\$1,050,296
MADISON COUNTY	\$68,667	\$1,869,875	\$562,891	\$731	\$0	\$165,906	\$593,447	\$150,674	\$3,412,191
MARION COUNTY	\$0	\$9,966	\$762	\$665,826	\$925	\$0	\$0	\$0	\$677,479
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$31,615	\$445,943	\$150,255	\$1,855	\$6,534	\$58,423	\$290,667	\$12,715	\$998,007
MAURY COUNTY	\$29,601	\$1,041,542	\$275,151	\$4,277	\$0	\$107,430	\$411,617	\$180,100	\$2,049,718
MEIGS COUNTY	\$21,545	\$239,788	\$20,305	\$621	\$60,903	\$32,562	\$173,422	\$29,024	\$578,170
MONROE COUNTY	\$20,600	\$0	\$5,358	\$1,239,380	\$7,396	\$0	\$46,160	\$4,542	\$1,323,436
SWEETWATER	\$0	\$1,292	\$80	\$150,410	\$709	\$902	\$4,429	\$40	\$157,862
MONTGOMERY COUNTY	\$98,497	\$3,185,000	\$699,352	\$21,731	\$160,030	\$122,296	\$1,577,784	\$89,913	\$5,954,603
MOORE COUNTY	\$0	\$166,538	\$14,569	\$4,589	\$1,995	\$10,809	\$23,204	\$6,298	\$228,002
MORGAN COUNTY	\$26,324	\$341,094	\$35,209	\$282	\$4,240	\$53,140	\$377,776	\$72,627	\$910,692
OBION COUNTY	\$33,075	\$513,926	\$74,155	\$0	\$7,414	\$61,040	\$297,339	\$25,380	\$1,012,329
UNION CITY	\$0	\$7,632	\$13	\$2,444	\$4,572	\$9,944	\$53,733	\$6,895	\$85,233
VERTON COUNTY	\$33,583	\$373,907	\$36,143	\$13,318	\$26,766	\$45,448	\$225,640	\$41,175	\$795,980
PERRY COUNTY	\$40,752	\$185,810	\$31,895	\$686	\$13,938	\$16,504	\$87,405	\$5,312	\$382,302
PICKETT COUNTY	\$0	\$108,648	\$13,092	\$0	\$2,231	\$12,505	\$207,937	\$9,428	\$353,841
POLK COUNTY	\$0	\$233,167	\$54,936	\$0	\$0	\$25,582	\$207,646	\$16,240	\$537,571
PUTNAM COUNTY	\$36,792	\$642,681	\$134,565	\$1,698	\$24,707	\$69,666	\$784,334	\$25,445	\$1,719,888

TABLE 42 1998-99

SUPPORT SERVICES- STUDENT TRANSPORTATION TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
RHEA COUNTY	\$25,009	\$421,784	\$61,895	\$4,433	\$278,038	\$0	\$310,251	\$2,610	\$1,104,020
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$37,596	\$734,505	\$165,793	\$47,543	\$6,244	\$73,398	\$751,182	\$91,751	\$1,908,012
HARRIMAN	\$0	\$0	\$0	\$0	\$407	\$0	\$45,068	\$0	\$45,475
ROBERTSON COUNTY	\$55,800	\$1,169,860	\$149,794	\$0	\$172,362	\$72,228	\$59,042	\$43,076	\$1,722,162
RUTHERFORD COUNTY	\$39,721	\$50,878	\$18,789	\$5,897,985	\$37,960	\$0	\$12,355	\$41,977	\$6,099,665
MURFREESBORO	\$21,702	\$235,552	\$65,225	\$8,500	\$17,352	\$23,731	\$366,367	\$34,430	\$772,859
SCOTT COUNTY	\$20,352	\$413,906	\$33,250	\$10,132	\$0	\$31,586	\$94,723	\$49,821	\$653,770
*ONEIDA	\$22,841	\$29,650	\$5,849	\$0	\$12,115	\$6,197	\$22,323	\$9,350	\$108,325
SEQUATCHIE COUNTY	\$0	\$175,184	\$16,824	\$456	\$5,873	\$21,381	\$141,231	\$11,166	\$372,115
SEVIER COUNTY	\$36,355	\$1,178,441	\$287,912	\$23,446	\$6,561	\$197,056	\$1,683,440	\$115,369	\$3,528,580
SHELBY COUNTY	\$141,145	\$3,623,117	\$760,044	\$170	\$74,096	\$226,524	\$789,277	\$400,710	\$6,015,083
MEMPHIS	\$0	\$147,934	\$40,201	\$13,962,311	\$595	\$0	\$16,853	\$3,029	\$14,170,923
SMITH COUNTY	\$0	\$324,872	\$44,023	\$19,252	\$3,614	\$26,465	\$291,510	\$22,141	\$731,877
STEWART COUNTY	\$39,747	\$394,093	\$38,439	\$1,723	\$10,979	\$34,826	\$43,033	\$10,242	\$573,082
SULLIVAN COUNTY	\$0	\$266,607	\$97,315	\$2,773,843	\$1,574	\$20,788	\$103,305	\$12,000	\$3,275,432
BRISTOL	\$0	\$16,273	\$1,269	\$472,030	\$0	\$17,656	\$102	\$15,140	\$522,470
KINGSPORT	\$30,810	\$382,070	\$117,562	\$0	\$362,448	\$0	\$20,361	\$0	\$913,251
SUMNER COUNTY	\$56,562	\$1,961,313	\$704,702	\$3,528	\$13,179	\$125,138	\$144,464	\$443,908	\$3,452,794
TIPTON COUNTY	\$50,031	\$966,147	\$271,719	\$23,758	\$13,503	\$118,068	\$605,851	\$128,877	\$2,177,954
COVINGTON	\$0	\$79,517	\$15,241	\$2,822	\$10,163	\$5,801	\$69,613	\$5,267	\$188,424
TROUSDALE COUNTY	\$0	\$146,385	\$15,782	\$0	\$2,062	\$12,967	\$124,528	\$4,398	\$306,122
UNICOI COUNTY	\$31,627	\$192,556	\$25,651	\$0	\$8,793	\$48,840	\$151,319	\$25,423	\$484,209
UNION COUNTY	\$0	\$11,581	\$947	\$762,300	\$0	\$0	\$0	\$4,511	\$779,339
VAN BUREN COUNTY	\$0	\$108,710	\$10,423	\$299	\$0	\$17,379	\$113,118	\$0	\$249,929
WARREN COUNTY	\$29,796	\$590,859	\$66,566	\$512	\$8,253	\$70,078	\$660,796	\$8,155	\$1,435,015
WASHINGTON COUNTY	\$38,584	\$885,468	\$237,761	\$346	\$2,224	\$96,462	\$623,464	\$47,850	\$1,932,159
JOHNSON CITY	\$0	\$0	\$0	\$867,542	\$14,279	\$13,346	\$454,447	\$97	\$1,349,711
WAYNE COUNTY	\$0	\$413,502	\$57,022	\$1,383	\$8,180	\$45,415	\$236,601	\$2,100	\$764,203
WEAKLEY COUNTY	\$26,659	\$339,857	\$49,655	\$3,222	\$11,483	\$55,049	\$211,918	\$15,562	\$713,405
WHITE COUNTY	\$26,552	\$336,038	\$40,020	\$34,745	\$2,710	\$41,025	\$214,419	\$31,623	\$727,132
WILLIAMSON COUNTY	\$52,513	\$3,024,847	\$995,515	\$10,199	\$72,853	\$200,002	\$323,608	\$32,356	\$4,711,893
*FRANKLIN	\$30,703	\$457,127	\$104,415	\$0	\$59,471	\$21,795	\$173,727	\$17,944	\$865,182
WILSON COUNTY	\$40,430	\$1,426,745	\$273,073	\$6,051	\$19,782	\$89,455	\$392,369	\$46,840	\$2,294,745
*LEBANON	\$29,500	\$200,058	\$31,615	\$0	\$36,531	\$560	\$126,243	\$11,607	\$436,114
<b>GRAND TOTAL</b>	<b>\$3,399,100</b>	<b>\$68,603,885</b>	<b>\$16,708,262</b>	<b>\$47,872,551</b>	<b>\$3,352,416</b>	<b>\$5,815,601</b>	<b>\$30,097,679</b>	<b>\$4,211,843</b>	<b>\$180,061,337</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 43 1998-99

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
FAYETTE COUNTY	\$0	\$63,210	\$7,496	\$3,970	\$1,670	\$5,651	\$81,997	\$6,601,364
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,104,715
FRANKLIN COUNTY	\$0	\$20,128	\$2,712	\$0	\$0	\$3,267	\$26,107	\$6,666,147
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$46,048	\$0	\$8,615	\$24,162	\$52,421	\$1,609	\$132,855	\$2,941,506
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,697,538
*TRENTON	\$0	\$44,296	\$5,789	\$20,467	\$2,500	\$1,773	\$74,825	\$2,147,809
*BRADFORD	\$16,400	\$5,461	\$721	\$0	\$0	\$500	\$23,082	\$1,111,376
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,567,010
GILES COUNTY	\$0	\$0	\$0	\$3,929	\$0	\$0	\$3,929	\$7,037,254
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552,773
GREENE COUNTY	\$0	\$65,896	\$11,044	\$1,205	\$3,474	\$25,706	\$107,325	\$8,506,083
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,612,292
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,363,216
HAMBLÉN COUNTY	\$50,158	\$315,189	\$582,636	\$17,161	\$5,241	\$7,247	\$977,632	\$11,313,481
HAMILTON COUNTY	\$328,633	\$672,961	\$295,770	\$193,919	\$1,075,135	\$66,066	\$2,632,484	\$72,210,395
HANCOCK COUNTY	\$29,147	\$67,231	\$8,968	\$0	\$0	\$1,348	\$106,694	\$1,945,601
HARDEMAN COUNTY	\$0	\$36,443	\$6,896	\$0	\$500	\$1,495	\$45,334	\$5,820,852
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,646,138
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,576,277
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633,591
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,576,274
HENDERSON COUNTY	\$0	\$0	\$0	\$7,800	\$0	\$0	\$7,800	\$4,384,859
LEXINGTON	\$0	\$18,093	\$2,017	\$0	\$0	\$0	\$20,110	\$1,063,349
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,418,539
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008,706
HICKMAN COUNTY	\$0	\$0	\$45,638	\$0	\$0	\$0	\$45,638	\$4,696,450
HOUSTON COUNTY	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$2,022,071
HUMPHREYS COUNTY	\$39,696	\$0	\$8,813	\$56,152	\$80,464	\$1,027	\$186,152	\$4,298,474
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330,365
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,065,841
JOHNSON COUNTY	\$0	\$23,270	\$5,392	\$0	\$2,811	\$2,328	\$33,801	\$3,806,192
KNOX COUNTY	\$319,100	\$1,713,441	\$299,152	\$815,207	\$537,722	\$76,213	\$3,760,835	\$90,343,209
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359,051
LAUDERDALE COUNTY	\$49,926	\$0	\$6,513	\$0	\$0	\$5,013	\$61,452	\$6,673,967
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,885,027
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373,055
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,685,957
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,975
LOUDON COUNTY	\$0	\$20,724	\$4,064	\$7,451	\$18,744	\$26,003	\$76,986	\$6,075,448

TABLE 43 1998-99

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147,038
MCMINN COUNTY	\$0	\$0	\$0	\$600	\$0	\$0	\$600	\$7,538,187
ATHENS	\$20,810	\$0	\$4,992	\$49,015	\$5,631	\$945	\$81,393	\$2,804,898
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$533,963
MCNAIRY COUNTY	\$0	\$24,000	\$2,081	\$0	\$0	\$0	\$26,081	\$5,004,260
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,212,467
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$15,063	\$15,063	\$22,296,545
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,546,106
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,556
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,696,667
MAURY COUNTY	\$0	\$150,334	\$111,707	\$35,682	\$11,818	\$10,494	\$320,035	\$16,335,825
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270,063
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,831,097
SWEETWATER	\$0	\$0	\$0	\$2,376	\$200	\$0	\$2,576	\$1,664,819
MONTGOMERY COUNTY	\$249,068	\$690,109	\$215,448	\$179,138	\$588,059	\$13,855	\$1,935,677	\$38,515,120
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,784
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,693,429
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,457,263
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,413,319
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,146,548
PERRY COUNTY	\$0	\$0	\$0	\$1,973	\$1,778	\$80	\$3,831	\$2,017,266
PICKETT COUNTY	\$0	\$0	\$0	\$2,386	\$1,831	\$75	\$4,292	\$2,002,446
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,622
PUTNAM COUNTY	\$24,098	\$0	\$3,148	\$0	\$5,764	\$13,354	\$46,364	\$13,864,801
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,527,499
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,641
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,541,600
HARRIMAN	\$43,384	\$5,248	\$11,014	\$34,862	\$34,147	\$9,379	\$138,034	\$2,404,004
ROBERTSON COUNTY	\$0	\$186,969	\$40,973	\$19,452	\$61,936	\$4,365	\$313,695	\$12,154,302
RUTHERFORD COUNTY	\$231,412	\$355,930	\$120,647	\$193,732	\$41,860	\$41,381	\$984,962	\$33,362,469
MURFREESBORO	\$74,452	\$89,427	\$35,845	\$0	\$8,437	\$3,787	\$211,948	\$8,664,138
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,610,938
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111,323
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,508,233
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,452,379
SHELBY COUNTY	\$631,397	\$796,811	\$242,622	\$353,629	\$543,199	\$105,828	\$2,673,486	\$62,172,341
MEMPHIS	\$304,415	\$4,537,399	\$938,974	\$2,274,969	\$283,409	\$358,365	\$8,697,531	\$209,274,212
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,414,465
STEWART COUNTY	\$0	\$30,894	\$2,405	\$1,231	\$16,102	\$1,320	\$51,952	\$3,129,356
SULLIVAN COUNTY	\$63,886	\$106,801	\$35,612	\$882	\$5,313	\$2,505	\$214,999	\$29,633,323

**TABLE 43 1998-99**

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,812,516
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,995,493
SUMNER COUNTY	\$56,764	\$343,758	\$93,636	\$1,584	\$18,293	\$12,076	\$526,111	\$30,940,426
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,914,265
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637,605
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,729,191
UNICOI COUNTY	\$0	\$0	\$0	\$8,778	\$0	\$0	\$8,778	\$4,036,362
UNION COUNTY	\$0	\$9,752	\$788	\$0	\$0	\$19,074	\$29,614	\$4,651,935
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356,208
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,167,657
WASHINGTON COUNTY	\$48,919	\$48,157	\$23,840	\$0	\$5,730	\$2,816	\$129,462	\$11,576,965
JOHNSON CITY	\$46,293	\$108,258	\$41,047	\$52,771	\$43,117	\$23,836	\$315,322	\$12,425,241
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,747,358
WEAKLEY COUNTY	\$0	\$0	\$0	\$8,026	\$1,255	\$505	\$9,786	\$6,278,454
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,338,833
WILLIAMSON COUNTY	\$191,244	\$811,138	\$203,347	\$132,054	\$150,789	\$33,937	\$1,522,509	\$30,249,431
*FRANKLIN	\$0	\$0	\$0	\$57,555	\$40,665	\$0	\$98,220	\$7,754,608
WILSON COUNTY	\$0	\$0	\$4,535,700	\$6,600	\$0	\$3,486	\$4,545,786	\$19,481,817
*LEBANON	\$0	\$31,974	\$5,317	\$0	\$0	\$26	\$37,317	\$3,963,760
<b>GRAND TOTAL</b>	<b>\$3,615,011</b>	<b>\$15,407,559</b>	<b>\$9,221,412</b>	<b>\$5,625,229</b>	<b>\$4,209,586</b>	<b>\$1,214,496</b>	<b>\$39,293,293</b>	<b>\$1,417,260,504</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 44 1998-99

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$1,459	\$936,936	\$173,683	\$33,810	\$0	\$248,954	\$888,698	\$77,190	\$2,360,730
CLINTON	\$0	\$0	\$0	\$0	\$148,102	\$0	\$0	\$19,647	\$167,749
OAK RIDGE	\$0	\$512,879	\$110,310	\$127,663	\$0	\$62,770	\$462,410	\$92,984	\$1,369,016
BEDFORD COUNTY	\$49,255	\$640,589	\$67,415	\$152,531	\$0	\$94,916	\$596,575	\$5,058	\$1,606,339
BENTON COUNTY	\$2,919	\$0	\$44,042	\$4,530	\$518,583	\$349	\$0	\$1,908	\$572,331
BLED SOE COUNTY	\$26,002	\$244,184	\$23,202	\$19,922	\$0	\$45,616	\$275,829	\$10,217	\$644,972
BLOUNT COUNTY	\$33,563	\$1,295,421	\$366,894	\$0	\$1,232,731	\$0	\$0	\$40,799	\$2,969,408
ALCOA	\$0	\$1,200	\$0	\$0	\$163,109	\$55	\$0	\$0	\$164,364
MARYVILLE	\$50,003	\$552,895	\$158,812	\$7,014	\$0	\$63,333	\$537,864	\$548,651	\$1,918,572
BRADLEY COUNTY	\$42,528	\$845,526	\$233,692	\$70,454	\$1,002,673	\$113,500	\$778,794	\$66,045	\$3,153,212
CLEVELAND	\$0	\$22,973	\$4,889	\$0	\$649,452	\$10,421	\$0	\$2,396	\$690,131
CAMPBELL COUNTY	\$50,870	\$786,950	\$184,285	\$63,161	\$0	\$397,561	\$1,098,291	\$26,242	\$2,607,360
CANNON COUNTY	\$39,348	\$254,037	\$45,389	\$13,473	\$0	\$28,181	\$295,850	\$1,950	\$678,228
CARROLL COUNTY	\$0	\$0	\$0	\$880	\$0	\$475	\$9,367	\$328	\$11,050
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$168,649	\$0	\$0	\$0	\$168,649
*HUNTINGDON	\$30,541	\$158,335	\$24,247	\$1,396	\$0	\$16,648	\$182,669	\$47,671	\$461,507
*MCKENZIE	\$40,785	\$134,453	\$21,634	\$11,359	\$0	\$22,303	\$198,478	\$23,995	\$453,007
*S. CARROLL	\$0	\$37,513	\$6,462	\$0	\$52,146	\$0	\$0	\$0	\$96,121
*W. CARROLL	\$27,673	\$125,248	\$17,526	\$8,372	\$216,449	\$16,701	\$183,980	\$16,286	\$612,235
CARTER COUNTY	\$34,430	\$707,143	\$265,686	\$171,815	\$66,023	\$125,626	\$829,441	\$5,821	\$2,205,985
ELIZABETHTON	\$25,334	\$239,217	\$96,439	\$12,587	\$0	\$68,429	\$242,629	\$2,934	\$687,569
CHEATHAM COUNTY	\$32,740	\$717,284	\$84,115	\$91,366	\$0	\$258,401	\$770,358	\$121,354	\$2,075,618
CHESTER COUNTY	\$18,253	\$3,000	\$2,414	\$16,801	\$338,843	\$4,138	\$0	\$830	\$384,279
CLAIBORNE COUNTY	\$41,061	\$28,939	\$9,707	\$347	\$1,190,839	\$2,984	\$0	\$412	\$1,274,289
CLAY COUNTY	\$33,927	\$147,634	\$22,354	\$11,123	\$0	\$47,096	\$181,272	\$6,571	\$449,977
COCKE COUNTY	\$40,839	\$653,915	\$155,391	\$146,392	\$1,967	\$101,410	\$706,127	\$11,634	\$1,817,675
NEWPORT	\$76,608	\$0	\$19,020	\$0	\$87,287	\$5,622	\$0	\$0	\$188,537
COFFEE COUNTY	\$44,134	\$494,477	\$144,139	\$22,004	\$0	\$74,883	\$612,940	\$26,576	\$1,419,153
MANCHESTER	\$0	\$168,136	\$51,944	\$44,812	\$0	\$55,456	\$141,158	\$9,597	\$471,103
TULLAHOMA	\$41,630	\$368,302	\$100,647	\$17,947	\$0	\$157,076	\$404,644	\$2,254	\$1,092,500
CROCKETT COUNTY	\$30,045	\$213,949	\$30,873	\$5,065	\$0	\$34,834	\$209,372	\$12,216	\$536,354
ALAMO	\$0	\$0	\$0	\$0	\$103,384	\$0	\$0	\$0	\$103,384
BELLS	\$3,000	\$44,794	\$9,769	\$2,022	\$87,476	\$15,829	\$62,290	\$7,800	\$232,980
CUMBERLAND COUNTY	\$37,877	\$670,000	\$161,161	\$28,692	\$0	\$384,765	\$1,135,040	\$28,881	\$2,446,416
DAVIDSON COUNTY	\$73,381	\$7,785,777	\$2,906,619	\$378,000	\$924,422	\$1,263,037	\$7,324,370	\$125,840	\$20,781,446
DECATUR COUNTY	\$11,720	\$9,277	\$2,123	\$0	\$302,518	\$0	\$0	\$1,676	\$327,314
DEKALB COUNTY	\$30,983	\$1,000	\$13,731	\$0	\$360,582	\$28	\$0	\$979	\$407,303
DICKSON COUNTY	\$43,368	\$941,736	\$240,432	\$151,667	\$0	\$101,519	\$1,293,535	\$34,680	\$2,806,937
DYER COUNTY	\$48,008	\$518,037	\$77,094	\$33,868	\$1,257	\$100,735	\$498,430	\$11,623	\$1,289,052
DYERSBURG	\$34,477	\$383,647	\$101,263	\$24,759	\$0	\$72,411	\$564,548	\$12,680	\$1,193,785
FAYETTE COUNTY	\$37,841	\$738,601	\$118,352	\$50,688	\$0	\$83,053	\$644,306	\$97	\$1,672,938

TABLE 44 1998-99

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
FENTRESS COUNTY	\$43,479	\$298,860	\$35,509	\$21,042	\$0	\$46,313	\$419,169	\$4,652	\$869,024
FRANKLIN COUNTY	\$0	\$763,614	\$6,735	\$5,259	\$734,067	\$4,654	\$0	\$1,064	\$1,515,393
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$43,979	\$255,288	\$26,352	\$23,170	\$0	\$30,537	\$253,191	\$17,150	\$649,667
*MILAN	\$20,270	\$219,997	\$25,009	\$7,942	\$0	\$50,932	\$287,415	\$6,125	\$617,690
*TRENTON	\$10,754	\$163,060	\$17,190	\$6,839	\$0	\$30,359	\$187,467	\$34,518	\$450,187
*BRADFORD	\$0	\$0	\$0	\$0	\$81,159	\$0	\$0	\$0	\$81,159
*GIBSON CO. SPEC.	\$28,443	\$269,970	\$36,370	\$8,000	\$0	\$144,081	\$332,679	\$2,525	\$822,068
GILES COUNTY	\$33,775	\$555,060	\$146,168	\$19,150	\$0	\$108,507	\$620,147	\$831	\$1,483,638
GRAINGER COUNTY	\$34,966	\$311,350	\$42,182	\$10,015	\$0	\$69,867	\$494,807	\$31,694	\$994,881
GREENE COUNTY	\$0	\$747,305	\$225,961	\$135,524	\$0	\$216,887	\$1,011,873	\$89,001	\$2,426,551
GREENEVILLE	\$27,300	\$214,418	\$72,613	\$24,977	\$0	\$40,821	\$216,239	\$2,642	\$599,010
GRUNDY COUNTY	\$0	\$381,509	\$41,513	\$0	\$455,036	\$0	\$0	\$4,283	\$882,341
HAMBLÉN COUNTY	\$47,762	\$1,118,742	\$264,668	\$207,030	\$0	\$138,130	\$1,241,468	\$62,011	\$3,079,811
HAMILTON COUNTY	\$74,349	\$3,507,403	\$1,201,871	\$766,755	\$0	\$771,982	\$4,211,681	\$1,509,186	\$12,043,227
HANCOCK COUNTY	\$33,336	\$85,094	\$10,807	\$2,301	\$0	\$15,857	\$247,993	\$899	\$396,287
HARDEMAN COUNTY	\$38,141	\$1,044	\$7,213	\$0	\$1,316,377	\$1,333	\$822	\$1,081	\$1,366,011
HARDIN COUNTY	\$45,406	\$526,118	\$203,796	\$23,428	\$0	\$93,358	\$546,316	\$5,118	\$1,443,540
HAWKINS COUNTY	\$40,009	\$819,910	\$135,568	\$145,091	\$0	\$105,064	\$943,942	\$18,902	\$2,208,486
ROGERSVILLE	\$0	\$0	\$3,527	\$0	\$57,758	\$0	\$0	\$0	\$61,285
HAYWOOD COUNTY	\$46,850	\$652,259	\$137,871	\$42,789	\$0	\$150,206	\$748,614	\$14,288	\$1,792,877
HENDERSON COUNTY	\$28,118	\$9,942	\$12,852	\$0	\$484,675	\$0	\$0	\$1,856	\$537,443
LEXINGTON	\$0	\$0	\$23,817	\$0	\$123,906	\$0	\$0	\$0	\$147,723
HENRY COUNTY	\$24,021	\$362,488	\$50,678	\$37,542	\$0	\$52,993	\$484,312	\$8,270	\$1,020,304
*PARIS	\$0	\$166,055	\$20,468	\$14,522	\$0	\$55,875	\$194,612	\$1,506	\$453,038
HICKMAN COUNTY	\$18,707	\$324,905	\$43,205	\$31,139	\$0	\$173,855	\$457,548	\$36,865	\$1,086,224
HOUSTON COUNTY	\$21,025	\$174,318	\$15,562	\$20,609	\$0	\$33,754	\$187,536	\$6,823	\$459,627
HUMPHREYS COUNTY	\$38,510	\$389,525	\$56,116	\$17,158	\$0	\$46,564	\$523,028	\$4,729	\$1,075,630
JACKSON COUNTY	\$37,236	\$183,781	\$29,302	\$13,904	\$0	\$100,255	\$234,635	\$3,962	\$603,075
JEFFERSON COUNTY	\$31,834	\$631,329	\$196,794	\$45,071	\$0	\$90,484	\$770,752	\$6,307	\$1,772,571
JOHNSON COUNTY	\$38,244	\$268,575	\$54,657	\$71,222	\$0	\$49,204	\$369,929	\$19,975	\$871,806
KNOX COUNTY	\$0	\$6,557,412	\$488,835	\$700,745	\$0	\$1,064,650	\$6,553,883	\$249,010	\$15,614,535
LAKE COUNTY	\$36,116	\$85	\$8,634	\$962	\$246,265	\$178	\$0	\$740	\$292,980
LAUDERDALE COUNTY	\$47,274	\$616,383	\$106,519	\$56,970	\$900	\$68,496	\$769,919	\$51,018	\$1,717,479
LAWRENCE COUNTY	\$37,456	\$983,553	\$141,998	\$78,902	\$0	\$171,826	\$1,070,487	\$23,493	\$2,507,715
LEWIS COUNTY	\$25,650	\$217,887	\$45,539	\$18,022	\$0	\$40,351	\$203,468	\$25,211	\$576,128
LINCOLN COUNTY	\$40,168	\$7,946	\$7,459	\$3,189	\$554,064	\$2,329	\$0	\$4,090	\$619,245
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$172,911	\$0	\$0	\$0	\$172,911
LOUDON COUNTY	\$24,912	\$534,525	\$93,557	\$14	\$730,552	\$618	\$0	\$2,204	\$1,386,382
LENOIR CITY	\$36,952	\$0	\$8,044	\$0	\$259,148	\$0	\$0	\$2,083	\$306,227
MCMINN COUNTY	\$36,938	\$618,039	\$181,472	\$0	\$0	\$741,688	\$0	\$19,916	\$1,598,053



TABLE 44 1998-99

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ATHENS	\$15,760	\$233,466	\$72,009	\$11,610	\$0	\$84,806	\$221,979	\$9,124	\$648,754
ETOWAH	\$15,466	\$43,780	\$13,442	\$2,618	\$0	\$4,525	\$72,605	\$5,074	\$157,510
MCNAIRY COUNTY	\$55,222	\$502,991	\$53,800	\$36,373	\$0	\$137,727	\$643,452	\$2,815	\$1,432,380
MACON COUNTY	\$21,195	\$420	\$8,966	\$839	\$507,375	\$0	\$0	\$2,416	\$541,211
MADISON COUNTY	\$54,265	\$1,673,221	\$530,338	\$120,848	\$0	\$378,672	\$1,610,574	\$23,354	\$4,391,272
MARION COUNTY	\$32,321	\$520,217	\$62,315	\$29,946	\$0	\$103,804	\$647,591	\$21,964	\$1,418,158
*RICHARD CITY	\$0	\$9,271	\$709	\$32,960	\$0	\$1,772	\$0	\$80	\$44,792
MARSHALL COUNTY	\$57,489	\$545,144	\$137,218	\$59,045	\$0	\$82,957	\$561,088	\$7,793	\$1,450,734
MAURY COUNTY	\$50,486	\$1,420,618	\$362,017	\$177,243	\$0	\$284,322	\$1,861,775	\$10,739	\$4,167,200
MEIGS COUNTY	\$13,970	\$253,438	\$28,678	\$16,668	\$0	\$47,010	\$235,111	\$28,099	\$622,974
MONROE COUNTY	\$22,188	\$534,255	\$165,986	\$20,285	\$0	\$77,621	\$662,447	\$72,933	\$1,555,715
SWEETWATER	\$0	\$0	\$0	\$2,882	\$295,332	\$0	\$0	\$913	\$299,127
MONTGOMERY COUNTY	\$55,695	\$2,211,921	\$602,130	\$330,458	\$0	\$239,562	\$2,347,186	\$128,838	\$5,915,790
MOORE COUNTY	\$0	\$127,330	\$22,196	\$12,616	\$0	\$13,616	\$137,349	\$3,868	\$316,975
MORGAN COUNTY	\$21,052	\$321,302	\$32,980	\$4,829	\$0	\$87,362	\$559,682	\$5,349	\$1,032,556
OBION COUNTY	\$46,085	\$502,938	\$70,830	\$84,515	\$0	\$78,346	\$498,417	\$6,470	\$1,287,601
UNION CITY	\$39,353	\$199,779	\$36,238	\$2,678	\$0	\$71,740	\$176,671	\$620	\$527,079
OVERTON COUNTY	\$36,249	\$455,742	\$53,076	\$30,531	\$2,045	\$51,707	\$429,387	\$794	\$1,059,531
PERRY COUNTY	\$31,694	\$153,640	\$26,048	\$10,636	\$0	\$14,122	\$133,972	\$781	\$370,893
PICKETT COUNTY	\$6,075	\$97,846	\$13,413	\$8,016	\$0	\$11,087	\$125,948	\$1,341	\$263,726
POLK COUNTY	\$0	\$26,278	\$3,908	\$3,722	\$354,045	\$441	\$0	\$747	\$389,141
PUTNAM COUNTY	\$38,819	\$851,511	\$159,551	\$77,279	\$0	\$198,403	\$1,254,347	\$43,047	\$2,622,957
RHEA COUNTY	\$37,296	\$411,507	\$140,852	\$17,652	\$0	\$82,453	\$499,136	\$859	\$1,189,755
DAYTON	\$0	\$0	\$0	\$1,109	\$124,027	\$2,228	\$0	\$73	\$127,437
ROANE COUNTY	\$35,823	\$635,301	\$178,583	\$42,576	\$0	\$109,957	\$803,883	\$21,626	\$1,827,749
HARRIMAN	\$10,640	\$184,406	\$57,744	\$0	\$0	\$36,932	\$245,876	\$23,113	\$558,711
ROBERTSON COUNTY	\$42,384	\$44,527	\$30,523	\$0	\$1,028,919	\$12,477	\$0	\$3,504	\$1,162,334
RUTHERFORD COUNTY	\$61,359	\$60,289	\$405,902	\$33,379	\$2,001,239	\$20,609	\$0	\$5,266	\$2,588,043
MURFREESBORO	\$29,875	\$1,957	\$92,856	\$0	\$693,170	\$22,943	\$15,415	\$19,772	\$875,988
SCOTT COUNTY	\$35,282	\$446,283	\$45,392	\$0	\$0	\$131,648	\$527,204	\$728	\$1,186,537
*ONEIDA	\$0	\$149,495	\$0	\$0	\$201,962	\$0	\$0	\$0	\$351,457
SEQUATCHIE COUNTY	\$29,625	\$193,890	\$25,899	\$17,376	\$0	\$30,840	\$271,587	\$6,080	\$575,297
SEVIER COUNTY	\$57,066	\$1,521,664	\$349,788	\$82,294	\$0	\$194,874	\$1,532,893	\$22,768	\$3,761,347
SHELBY COUNTY	\$103,322	\$4,330,570	\$811,859	\$119,760	\$2,926,111	\$382,224	\$0	\$6,766	\$8,680,612
MEMPHIS	\$86,797	\$14,089,800	\$3,318,107	\$1,084,512	\$58,334	\$1,623,406	\$12,949,937	\$422,608	\$33,633,501
SMITH COUNTY	\$37,222	\$316,649	\$44,836	\$24,629	\$0	\$91,359	\$472,188	\$2,721	\$989,604
STEWART COUNTY	\$35,984	\$280,553	\$25,491	\$69,254	\$0	\$56,243	\$244,446	\$4,711	\$716,682
SULLIVAN COUNTY	\$61,343	\$2,069,497	\$818,935	\$236,809	\$0	\$213,561	\$1,384,031	\$14,590	\$4,798,766
BRISTOL	\$56,138	\$412,025	\$121,551	\$42,304	\$0	\$85,853	\$463,118	\$18,865	\$1,199,854
KINGSPORT	\$51,537	\$762,978	\$210,767	\$0	\$0	\$127,890	\$729,953	\$6,132	\$1,889,257
SUMNER COUNTY	\$49,430	\$2,132,818	\$693,667	\$126,212	\$0	\$567,484	\$2,706,427	\$238,346	\$6,514,384

TABLE 44 1998-99

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
TIPTON COUNTY	\$1,026,953	\$44,850	\$266,985	\$26,321	\$0	\$206,596	\$1,297,398	\$10,892	\$2,879,995
COVINGTON	\$32,884	\$109,287	\$17,393	\$12,151	\$0	\$38,511	\$180,397	\$7,930	\$398,553
TROUSDALE COUNTY	\$2,187	\$0	\$269	\$0	\$116,059	\$142	\$0	\$5,392	\$124,049
UNICOI COUNTY	\$49,859	\$224,618	\$67,883	\$58,801	\$0	\$24,066	\$260,365	\$6,669	\$692,261
UNION COUNTY	\$22,575	\$368,423	\$35,535	\$15,514	\$0	\$50,943	\$497,756	\$38,751	\$1,029,497
VAN BUREN COUNTY	\$36,471	\$111,570	\$17,633	\$6,954	\$0	\$9,129	\$172,983	\$4,864	\$359,604
WARREN COUNTY	\$40,345	\$692,869	\$76,050	\$45,132	\$0	\$153,783	\$633,229	\$9,988	\$1,651,396
WASHINGTON COUNTY	\$44,142	\$0	\$69,847	\$300	\$905,220	\$36,538	\$0	\$0	\$1,056,047
JOHNSON CITY	\$46,549	\$612,400	\$117,746	\$0	\$0	\$0	\$0	\$14,363	\$791,058
WAYNE COUNTY	\$38,848	\$29,098	\$9,646	\$10,560	\$469,363	\$3,672	\$43,138	\$11,971	\$616,296
WEAKLEY COUNTY	\$39,497	\$577,751	\$146,620	\$32,861	\$0	\$105,177	\$596,846	\$7,785	\$1,506,537
WHITE COUNTY	\$27,639	\$406,864	\$49,984	\$23,067	\$0	\$125,798	\$519,141	\$3,641	\$1,156,134
WILLIAMSON COUNTY	\$52,492	\$1,581,353	\$458,984	\$56,747	\$0	\$2,047,429	\$0	\$291,263	\$4,488,268
*FRANKLIN	\$34,363	\$298,032	\$104,751	\$5,757	\$0	\$84,344	\$363,568	\$2,561	\$893,376
WILSON COUNTY	\$0	\$768,758	\$203,464	\$369,751	\$0	\$151,017	\$995,098	\$38,005	\$2,526,093
*LEBANON	\$31,200	\$344,333	\$79,222	\$7,419	\$0	\$15,117	\$324,750	\$19,194	\$821,235
<b>GRAND TOTAL</b>	<b>\$5,187,093</b>	<b>\$89,221,276</b>	<b>\$21,872,798</b>	<b>\$7,929,601</b>	<b>\$22,516,511</b>	<b>\$17,605,968</b>	<b>\$85,623,541</b>	<b>\$5,348,806</b>	<b>\$255,305,594</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 45 1998-99

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$60,796	\$783,724	\$155,120	\$516,043	\$132,315	\$76,941	\$1,724,939	\$4,085,669
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,749
OAK RIDGE	\$0	\$274,809	\$52,562	\$23,907	\$24,789	\$6,230	\$382,297	\$1,751,313
BEDFORD COUNTY	\$32,838	\$147,953	\$14,670	\$4,226	\$20,360	\$3,473	\$223,520	\$1,829,859
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,331
BLED SOE COUNTY	\$20,180	\$52,555	\$6,404	\$2,771	\$20,368	\$3,830	\$106,108	\$751,080
BLOUNT COUNTY	\$43,423	\$642,848	\$82,042	\$51,563	\$123,871	\$5,853	\$949,600	\$3,919,008
ALCOA	\$35,047	\$197,955	\$24,463	\$9,750	\$23,761	\$10,760	\$301,736	\$466,100
MARYVILLE	\$33,100	\$0	\$8,060	\$2,728	\$3,580	\$2,515	\$49,983	\$1,968,555
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,153,212
CLEVELAND	\$17,460	\$140,261	\$14,510	\$5,201	\$32,588	\$11,198	\$221,218	\$911,349
CAMPBELL COUNTY	\$41,000	\$0	\$3,205	\$12,311	\$0	\$13,194	\$69,710	\$2,677,070
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$678,228
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,050
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,649
*HUNTINGDON	\$0	\$0	\$0	\$609	\$0	\$0	\$609	\$462,116
*MCKENZIE	\$0	\$0	\$0	\$2,500	\$3,797	\$0	\$6,297	\$459,304
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,121
*W. CARROLL	\$0	\$4,023	\$0	\$0	\$58	\$0	\$4,081	\$616,316
CARTER COUNTY	\$0	\$135,955	\$16,521	\$0	\$36,902	\$14,025	\$203,403	\$2,409,388
ELIZABETHTON	\$56,659	\$29,683	\$9,700	\$0	\$2,965	\$1,392	\$100,399	\$787,968
CHEATHAM COUNTY	\$217,890	\$0	\$17,555	\$0	\$163,222	\$0	\$398,667	\$2,474,285
CHESTER COUNTY	\$0	\$2,390	\$271	\$0	\$0	\$9,198	\$11,859	\$396,138
CLAIBORNE COUNTY	\$62,125	\$446,212	\$69,113	\$11,411	\$107,832	\$94,981	\$791,674	\$2,065,963
CLAY COUNTY	\$31,976	\$0	\$5,825	\$0	\$0	\$50	\$37,851	\$487,828
COCKE COUNTY	\$0	\$483,452	\$56,536	\$14,802	\$20,930	\$36,980	\$612,700	\$2,430,375
NEWPORT	\$0	\$54,193	\$9,941	\$0	\$5,578	\$689	\$70,401	\$258,938
COFFEE COUNTY	\$27,382	\$186,962	\$37,553	\$3,207	\$74,936	\$6,185	\$336,225	\$1,755,378
MANCHESTER	\$19,283	\$70,742	\$9,097	\$681	\$36,489	\$5,342	\$141,634	\$612,737
TULLAHOMA	\$0	\$293,309	\$24,698	\$0	\$43,477	\$43,172	\$404,656	\$1,497,156
CROCKETT COUNTY	\$0	\$23,698	\$3,219	\$0	\$766	\$217	\$27,900	\$564,254
ALAMO	\$0	\$0	\$0	\$0	\$6,940	\$2,054	\$8,994	\$112,378
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,980
CUMBERLAND COUNTY	\$0	\$35,405	\$2,734	\$0	\$3,569	\$7,445	\$49,153	\$2,495,569
DAVIDSON COUNTY	\$0	\$45,548	\$11,496	\$0	\$45,548	\$12,213	\$114,805	\$20,896,251
DECATUR COUNTY	\$35,424	\$72,421	\$13,945	\$7,700	\$18,887	\$4,122	\$152,499	\$479,813
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407,303
DICKSON COUNTY	\$15,000	\$426,366	\$34,341	\$0	\$52,036	\$0	\$527,743	\$3,334,680
DYER COUNTY	\$4,351	\$141,128	\$28,683	\$44,117	\$36,494	\$10,943	\$265,716	\$1,554,768
DYERSBURG	\$0	\$111,680	\$8,585	\$0	\$27,651	\$814	\$148,730	\$1,342,515

TABLE 45 1998-99

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
FAYETTE COUNTY	\$5,225	\$6,970	\$1,508	\$0	\$39	\$86	\$13,828	\$1,686,766
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869,024
FRANKLIN COUNTY	\$0	\$25,039	\$3,286	\$0	\$0	\$0	\$28,325	\$1,543,718
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$38,629	\$12,825	\$6,447	\$18,569	\$1,874	\$583	\$78,927	\$728,594
*MILAN	\$0	\$43,008	\$4,965	\$19,175	\$26,914	\$3,938	\$98,000	\$715,690
*TRENTON	\$2,981	\$63,312	\$6,279	\$0	\$5,004	\$2,906	\$80,482	\$530,669
*BRADFORD	\$15,245	\$13,929	\$1,908	\$78	\$8,902	\$1,280	\$41,342	\$122,501
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822,068
GILES COUNTY	\$0	\$0	\$0	\$5,250	\$38,478	\$72	\$43,800	\$1,527,438
GRAINGER COUNTY	\$47,390	\$10,248	\$10,454	\$0	\$0	\$0	\$68,092	\$1,062,973
GREENE COUNTY	\$0	\$113,441	\$12,942	\$4,485	\$10,827	\$1,592	\$143,287	\$2,569,838
GREENEVILLE	\$29,844	\$97,534	\$26,118	\$2,864	\$14,468	\$15,964	\$186,792	\$785,802
GRUNDY COUNTY	\$16,121	\$288	\$1,560	\$70	\$7,132	\$3,804	\$28,975	\$911,316
HAMBLÉN COUNTY	\$113,387	\$111,322	\$34,290	\$8,600	\$1,523	\$37,201	\$306,323	\$3,386,134
HAMILTON COUNTY	\$150,912	\$1,277,063	\$197,652	\$505,185	\$185,194	\$31,171	\$2,347,177	\$14,390,404
HANCOCK COUNTY	\$56,793	\$99,221	\$19,806	\$900	\$4,881	\$10,884	\$192,485	\$588,772
HARDEMAN COUNTY	\$0	\$1,833	\$0	\$0	\$0	\$667	\$2,500	\$1,368,511
HARDIN COUNTY	\$0	\$4,580	\$748	\$0	\$17,399	\$812	\$23,539	\$1,467,079
HAWKINS COUNTY	\$0	\$160,715	\$13,473	\$0	\$11,273	\$898	\$186,359	\$2,394,845
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,285
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,792,877
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537,443
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,723
HENRY COUNTY	\$2,704	\$0	\$334	\$276,456	\$308	\$54	\$279,856	\$1,300,160
*PARIS	\$3,000	\$57,791	\$6,024	\$0	\$5,541	\$878	\$73,234	\$526,272
HICKMAN COUNTY	\$101,005	\$113,702	\$25,377	\$78,098	\$24,971	\$40,797	\$383,950	\$1,470,174
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459,627
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075,630
JACKSON COUNTY	\$50,520	\$10,590	\$9,917	\$412	\$460	\$15,500	\$87,399	\$690,474
JEFFERSON COUNTY	\$77,309	\$134,692	\$30,481	\$0	\$28,388	\$6,837	\$277,707	\$2,050,278
JOHNSON COUNTY	\$6,705	\$36,820	\$4,711	\$0	\$1,492	\$3,925	\$53,653	\$925,459
KNOX COUNTY	\$48,143	\$428,047	\$83,861	\$8,437	\$212,645	\$16,368	\$797,501	\$16,412,036
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,980
LAUDERDALE COUNTY	\$3,155	\$36,728	\$7,455	\$18,237	\$13,907	\$13,209	\$92,691	\$1,810,170
LAWRENCE COUNTY	\$17,136	\$134,622	\$16,697	\$11,219	\$24,520	\$6,046	\$210,240	\$2,717,955
LEWIS COUNTY	\$19,035	\$900	\$3,350	\$0	\$1,397	\$536	\$25,218	\$601,346
LINCOLN COUNTY	\$0	\$38,559	\$3,264	\$0	\$11,547	\$12,030	\$65,400	\$684,645
FAYETTEVILLE	\$21,955	\$85,106	\$8,746	\$0	\$13,894	\$8,485	\$138,186	\$311,097
LOUDON COUNTY	\$28,000	\$12,560	\$5,773	\$0	\$302	\$5,684	\$52,319	\$1,438,701

TABLE 45 1998-99

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
LENOIR CITY	\$35,406	\$75,301	\$16,419	\$1,257	\$41,870	\$7,335	\$177,588	\$483,815
MCMINN COUNTY	\$14,100	\$22,459	\$3,943	\$349	\$41,223	\$2,844	\$84,918	\$1,682,971
ATHENS	\$0	\$3,446	\$447	\$0	\$0	\$0	\$3,893	\$652,647
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,510
MCNAIRY COUNTY	\$29,443	\$19,374	\$5,475	\$16,264	\$0	\$0	\$70,556	\$1,502,936
MACON COUNTY	\$0	\$13,119	\$1,089	\$0	\$5,023	\$43	\$19,274	\$560,485
MADISON COUNTY	\$77,472	\$173,658	\$44,132	\$1,650	\$50,945	\$7,186	\$355,043	\$4,746,315
MARION COUNTY	\$0	\$5,824	\$446	\$0	\$1,014	\$0	\$7,284	\$1,425,442
*RICHARD CITY	\$0	\$2,508	\$192	\$0	\$15	\$0	\$2,715	\$47,507
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,734
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,167,200
MEIGS COUNTY	\$6,840	\$12,012	\$2,024	\$1,500	\$8,093	\$28,898	\$59,367	\$682,341
MONROE COUNTY	\$27,280	\$43,824	\$9,350	\$16,907	\$22,097	\$19,309	\$138,767	\$1,694,482
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,127
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,915,790
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,975
MORGAN COUNTY	\$0	\$17,225	\$1,524	\$0	\$20,117	\$568	\$39,434	\$1,071,990
OBION COUNTY	\$0	\$37,396	\$3,771	\$156	\$5,313	\$0	\$46,636	\$1,334,237
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527,079
OVERTON COUNTY	\$65,540	\$84,136	\$16,978	\$11,780	\$51,539	\$6,665	\$236,638	\$1,296,169
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370,893
PICKETT COUNTY	\$33,555	\$287	\$5,214	\$0	\$0	\$11,944	\$51,000	\$314,726
POLK COUNTY	\$9,200	\$83,312	\$11,792	\$0	\$4,891	\$1,398	\$110,593	\$499,734
PUTNAM COUNTY	\$22,560	\$356,645	\$44,120	\$10,127	\$163,824	\$4,396	\$601,672	\$3,224,629
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189,755
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,437
ROANE COUNTY	\$28,000	\$175,337	\$30,206	\$0	\$39,779	\$15,114	\$288,436	\$2,116,185
HARRIMAN	\$21,513	\$0	\$6,230	\$0	\$0	\$751	\$28,494	\$587,205
ROBERTSON COUNTY	\$0	\$52,461	\$12,492	\$133,560	\$6,598	\$11,808	\$216,919	\$1,379,253
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588,043
MURFREESBORO	\$83,737	\$1,423,098	\$39,062	\$128,920	\$219,555	\$43,834	\$1,938,206	\$2,814,194
SCOTT COUNTY	\$43,336	\$0	\$8,431	\$0	\$283	\$670	\$52,720	\$1,239,257
*ONEIDA	\$0	\$4,335	\$562	\$7,779	\$4,717	\$0	\$17,393	\$368,850
SEQUATCHIE COUNTY	\$0	\$410	\$40	\$1,613	\$491	\$301	\$2,855	\$578,152
SEVIER COUNTY	\$40,770	\$244,381	\$36,016	\$161	\$29,825	\$3,942	\$355,095	\$4,116,442
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,680,612
MEMPHIS	\$0	\$512	\$39	\$0	\$0	\$0	\$551	\$33,634,052
SMITH COUNTY	\$26,986	\$5,523	\$6,333	\$0	\$3,389	\$2,507	\$44,738	\$1,034,342
STEWART COUNTY	\$14,982	\$7,653	\$1,794	\$0	\$9,305	\$182	\$33,916	\$750,598
SULLIVAN COUNTY	\$0	\$93,238	\$16,291	\$168	\$1,936	\$120	\$111,753	\$4,910,519

TABLE 45 1998-99

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$2,325	\$2,325	\$1,202,179
KINGSFORT	\$0	\$449,276	\$104,707	\$3,244	\$44,776	\$59,354	\$661,357	\$2,550,614
SUMNER COUNTY	\$56,230	\$147,789	\$44,100	\$0	\$44,467	\$33,702	\$326,288	\$6,840,672
TIPTON COUNTY	\$7,980	\$249,725	\$21,190	\$0	\$15,183	\$5,113	\$299,191	\$3,179,186
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,553
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,049
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,261
UNION COUNTY	\$80,479	\$51,962	\$25,288	\$0	\$16,070	\$26,859	\$200,658	\$1,230,155
VAN BUREN COUNTY	\$29,687	\$0	\$4,692	\$0	\$0	\$1,582	\$35,961	\$395,565
WARREN COUNTY	\$0	\$105,476	\$8,198	\$0	\$14,072	\$0	\$127,746	\$1,779,142
WASHINGTON COUNTY	\$12,000	\$246,792	\$19,329	\$13,017	\$44,196	\$21,235	\$356,569	\$1,412,616
JOHNSON CITY	\$128,531	\$309,955	\$24,166	\$28,812	\$101,633	\$47,902	\$640,999	\$1,432,057
WAYNE COUNTY	\$22,714	\$163,249	\$30,136	\$70	\$2,670	\$22,979	\$241,818	\$858,114
WEAKLEY COUNTY	\$0	\$61,535	\$6,723	\$35,045	\$13,811	\$0	\$117,114	\$1,623,651
WHITE COUNTY	\$17,605	\$0	\$1,993	\$200	\$12,702	\$800	\$33,300	\$1,189,434
WILLIAMSON COUNTY	\$30,655	\$337,674	\$50,224	\$18,619	\$103,735	\$1,499	\$542,406	\$5,030,674
*FRANKLIN	\$63,847	\$399,767	\$69,732	\$32,580	\$89,857	\$29,584	\$685,367	\$1,578,743
WILSON COUNTY	\$248,257	\$318,249	\$146,423	\$43,071	\$89,433	\$62,367	\$907,800	\$3,433,893
*LEBANON	\$51,806	\$158,318	\$22,224	\$1,778	\$33,670	\$21,961	\$289,757	\$1,110,992
<b>GRAND TOTAL</b>	<b>\$2,939,639</b>	<b>\$13,891,958</b>	<b>\$2,171,812</b>	<b>\$2,180,189</b>	<b>\$3,101,106</b>	<b>\$1,133,100</b>	<b>\$25,417,804</b>	<b>\$280,723,398</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 46 1998-99**

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$31,043	\$296,770	\$0	\$327,813
CLINTON	\$0	\$0	\$0	\$0	\$0	\$12,030	\$12,030
OAK RIDGE	\$0	\$0	\$0	\$13,298	\$81,150	\$141,189	\$235,637
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$93,804	\$93,804
BENTON COUNTY	\$0	\$0	\$0	\$16,848	\$383,059	\$115,614	\$515,521
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$99,406	\$247,890	\$347,296
BLOUNT COUNTY	\$0	\$0	\$0	\$472,922	\$32,725	\$0	\$505,647
ALCOA	\$0	\$0	\$0	\$0	\$73,888	\$53,050	\$126,938
MARYVILLE	\$0	\$0	\$0	\$0	\$257,422	\$71,759	\$329,181
BRADLEY COUNTY	\$0	\$0	\$11,330	\$0	\$486,769	\$261,644	\$759,743
CLEVELAND	\$0	\$0	\$17,777	\$0	\$1,793,811	\$103,520	\$1,915,108
CAMPBELL COUNTY	\$0	\$0	\$0	\$5,000	\$448,769	\$617,939	\$1,071,708
CANNON COUNTY	\$0	\$0	\$0	\$144,974	\$265,904	\$0	\$410,878
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$34,534	\$19,800	\$54,334
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$18,491	\$25,514	\$0	\$44,005
*HUNTINGDON	\$0	\$0	\$0	\$7,125	\$25,114	\$849,642	\$881,881
*MCKENZIE	\$0	\$0	\$0	\$0	\$20,621	\$8,510	\$29,131
*S. CARROLL	\$0	\$0	\$8,494	\$0	\$125,771	\$0	\$134,265
*W. CARROLL	\$4,421	\$338	\$2,200	\$296,411	\$203,533	\$33,593	\$540,496
CARTER COUNTY	\$0	\$0	\$70,814	\$484,115	\$864,390	\$105,894	\$1,525,213
ELIZABETHTON	\$0	\$0	\$6,031	\$0	\$0	\$242,375	\$248,406
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$236,654	\$283,750	\$520,404
CHESTER COUNTY	\$0	\$0	\$54,424	\$8,688	\$1,303,996	\$84,500	\$1,451,608
CLAIBORNE COUNTY	\$0	\$0	\$49,939	\$73,825	\$1,027,488	\$19,063	\$1,170,315
CLAY COUNTY	\$0	\$0	\$6,200	\$2,756	\$94,811	\$6,507	\$110,274
COCKE COUNTY	\$0	\$0	\$227,502	\$11,506	\$835,571	\$0	\$1,074,579
NEWPORT	\$0	\$0	\$1,005	\$78,223	\$10,694	\$4,566	\$94,488
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$119,572	\$119,572
MANCHESTER	\$0	\$0	\$96,787	\$0	\$30,782	\$6,223	\$133,792
TULLAHOMA	\$0	\$0	\$0	\$0	\$677,910	\$0	\$677,910
CROCKETT COUNTY	\$0	\$0	\$20,307	\$0	\$414,802	\$0	\$435,109
ALAMO	\$0	\$0	\$0	\$18,243	\$14,897	\$1,320	\$34,460
BELLS	\$0	\$0	\$0	\$0	\$2,190	\$11,276	\$13,466
CUMBERLAND COUNTY	\$0	\$0	\$17,670	\$410,799	\$626,190	\$0	\$1,054,659
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$189,902	\$0	\$189,902
DEKALB COUNTY	\$0	\$0	\$254,442	\$607,827	\$187,226	\$8,313	\$1,057,808
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$27,857,765	\$174,995	\$28,032,760

**TABLE 46 1998-99**

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
DYER COUNTY	\$0	\$0	\$54,659	\$0	\$434,743	\$48,991	\$538,393
DYERSBURG	\$0	\$0	\$0	\$0	\$757	\$82,887	\$83,644
FAYETTE COUNTY	\$0	\$0	\$30,748	\$0	\$126,783	\$215,631	\$373,162
FENTRESS COUNTY	\$21,958	\$1,566	\$774,167	\$0	\$2,877,183	\$113,741	\$3,788,615
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$669,924	\$0	\$669,924
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$22,808	\$0	\$126,858	\$89,538	\$239,204
*MILAN	\$0	\$0	\$0	\$5,000	\$478,471	\$0	\$483,471
*TRENTON	\$0	\$0	\$0	\$0	\$20,754	\$32,825	\$53,579
*BRADFORD	\$0	\$0	\$0	\$96,691	\$90,766	\$30,289	\$217,746
*GIBSON CO. SPEC.	\$0	\$0	\$141,777	\$0	\$403,852	\$144,192	\$689,821
GILES COUNTY	\$0	\$0	\$14,859	\$0	\$302,855	\$0	\$317,714
GRAINGER COUNTY	\$0	\$0	\$101,381	\$0	\$3,775,683	\$182,688	\$4,059,752
GREENE COUNTY	\$0	\$0	\$9,308	\$10,000	\$921,641	\$0	\$940,949
GREENEVILLE	\$0	\$0	\$0	\$0	\$509,814	\$0	\$509,814
GRUNDY COUNTY	\$0	\$221	\$0	\$0	\$352,009	\$37,548	\$389,778
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$469,832	\$0	\$469,832
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$32,311	\$196,650	\$228,961
HANCOCK COUNTY	\$0	\$0	\$63,740	\$0	\$0	\$0	\$63,740
HARDEMAN COUNTY	\$0	\$0	\$0	\$77,493	\$856,153	\$407	\$934,053
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$91,371	\$91,371
HAWKINS COUNTY	\$0	\$0	\$191,589	\$333,190	\$406,029	\$0	\$930,808
ROGERSVILLE	\$0	\$0	\$0	\$8,002	\$3,419	\$0	\$11,421
HAYWOOD COUNTY	\$0	\$0	\$764	\$0	\$1,073,558	\$0	\$1,074,322
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
HENRY COUNTY	\$0	\$0	\$16,734	\$0	\$349,100	\$0	\$365,834
*PARIS	\$0	\$0	\$0	\$0	\$729	\$523,863	\$524,592
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$43,763	\$4,285	\$636,439	\$0	\$684,487
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$42,000	\$0	\$42,000
JEFFERSON COUNTY	\$0	\$0	\$1,934	\$0	\$6,919	\$115,344	\$124,197
JOHNSON COUNTY	\$0	\$0	\$36,521	\$153,384	\$52,196	\$56,585	\$298,686
KNOX COUNTY	\$0	\$0	\$7,254	\$0	\$0	\$1,481,929	\$1,489,183
LAKE COUNTY	\$0	\$0	\$0	\$0	\$522,808	\$24,720	\$547,528
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$488,166	\$46,705	\$534,871
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0



TABLE 46 1998-99

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
LEWIS COUNTY	\$28,973	\$4,072	\$0	\$23,318	\$128,092	\$0	\$184,455
LINCOLN COUNTY	\$0	\$0	\$46,388	\$0	\$1,044,563	\$28,669	\$1,119,620
FAYETTEVILLE	\$0	\$0	\$117,978	\$0	\$0	\$80,421	\$198,399
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$25,906	\$25,906
LENOIR CITY	\$1,500	\$0	\$0	\$47,650	\$48,186	\$0	\$97,336
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$1,574,215	\$0	\$1,574,215
ATHENS	\$0	\$0	\$2,400	\$0	\$67,987	\$0	\$70,387
ETOWAH	\$0	\$0	\$0	\$0	\$16,562	\$6,498	\$23,060
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
MACON COUNTY	\$0	\$0	\$0	\$0	\$117,000	\$211,325	\$328,325
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$46,310	\$0	\$608,572	\$27,847	\$682,729
*RICHARD CITY	\$0	\$0	\$4,425	\$0	\$1,853	\$0	\$6,278
MARSHALL COUNTY	\$0	\$0	\$0	\$296,100	\$0	\$0	\$296,100
MAURY COUNTY	\$0	\$0	\$0	\$0	\$2,042,450	\$297,854	\$2,340,304
MEIGS COUNTY	\$0	\$0	\$9,046	\$0	\$276,014	\$51,752	\$336,812
MONROE COUNTY	\$0	\$0	\$5,515	\$0	\$23,173	\$0	\$28,688
SWEETWATER	\$0	\$0	\$9,546	\$0	\$1,196,378	\$0	\$1,205,924
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$51,142	\$0	\$51,142
MORGAN COUNTY	\$0	\$0	\$96	\$0	\$258,446	\$0	\$258,542
OBION COUNTY	\$0	\$0	\$69,174	\$33,817	\$571,684	\$0	\$674,675
UNION CITY	\$0	\$0	\$13,289	\$0	\$2,360	\$0	\$15,649
OVERTON COUNTY	\$0	\$0	\$23,988	\$0	\$631,579	\$123,659	\$779,226
PERRY COUNTY	\$0	\$0	\$23,094	\$0	\$0	\$0	\$23,094
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$191,559	\$143,188	\$334,747
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$687,397	\$0	\$687,397
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$34,958	\$34,958
DAYTON	\$0	\$0	\$0	\$0	\$318,194	\$15,985	\$334,179
ROANE COUNTY	\$0	\$0	\$2,686	\$0	\$0	\$112,395	\$115,081
HARRIMAN	\$0	\$0	\$0	\$42,200	\$295,935	\$34,650	\$372,785
ROBERTSON COUNTY	\$0	\$0	\$219,449	\$0	\$12,734	\$162,075	\$394,258
RUTHERFORD COUNTY	\$0	\$0	\$140,000	\$650	\$0	\$467,861	\$608,511
MURFREESBORO	\$0	\$0	\$49,976	\$45,367	\$1,007,642	\$0	\$1,102,985
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$144,965	\$0	\$144,965
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$67,662	\$168,578	\$236,240

**TABLE 46 1998-99**

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$814,196	\$0	\$814,196
SHELBY COUNTY	\$0	\$0	\$379,257	\$770,034	\$5,163,118	\$644,008	\$6,956,417
MEMPHIS	\$0	\$0	\$0	\$0	\$91,525,438	\$0	\$91,525,438
SMITH COUNTY	\$0	\$0	\$25,301	\$51,236	\$242,087	\$0	\$318,624
STEWART COUNTY	\$0	\$0	\$19,716	\$0	\$121,541	\$9,812	\$151,069
SULLIVAN COUNTY	\$0	\$0	\$54,239	\$0	\$638,362	\$141,800	\$834,401
BRISTOL	\$0	\$0	\$12,715	\$0	\$216,845	\$96,811	\$326,371
KINGSPORT	\$0	\$0	\$0	\$28,735	\$71,333	\$347,036	\$447,104
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$541,110	\$4,889	\$545,999
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$569,799	\$0	\$569,799
COVINGTON	\$0	\$0	\$0	\$20,342	\$0	\$36,324	\$56,666
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$675,297	\$15,120	\$690,417
UNICOI COUNTY	\$0	\$0	\$1,219	\$0	\$31,585	\$50,992	\$83,796
UNION COUNTY	\$31,134	\$2,423	\$32,523	\$48,408	\$425,889	\$0	\$540,377
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$135,889	\$1,000	\$136,889
WARREN COUNTY	\$0	\$0	\$0	\$0	\$936,606	\$0	\$936,606
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$4,012,708	\$71,515	\$4,084,223
JOHNSON CITY	\$0	\$73	\$38,281	\$1,280	\$247,898	\$512,838	\$800,370
WAYNE COUNTY	\$0	\$0	\$43,886	\$10,145	\$508,058	\$0	\$562,089
WEAKLEY COUNTY	\$0	\$0	\$0	\$15,000	\$221,328	\$44,541	\$280,869
WHITE COUNTY	\$0	\$0	\$9,701	\$211,452	\$1,699,817	\$0	\$1,920,970
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$30,110	\$0	\$0	\$257,902	\$288,012
WILSON COUNTY	\$0	\$0	\$0	\$538,842	\$498,630	\$377,339	\$1,414,811
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$87,986</b>	<b>\$8,693</b>	<b>\$3,787,236</b>	<b>\$5,574,715</b>	<b>\$175,853,658</b>	<b>\$11,821,790</b>	<b>\$197,134,078</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 47 1998-99**

<b>DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS</b>	<b>PRINCIPAL ON BONDS AND NOTES</b>	<b>INTEREST ON BONDS AND NOTES</b>	<b>OTHER DEBT SERVICE</b>	<b>TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE</b>	<b>TRANSFER OF FUNDS</b>
ANDERSON COUNTY	\$0	\$0	\$2,695,098	\$2,695,098	\$298,081
CLINTON	\$0	\$0	\$318,237	\$318,237	\$0
OAK RIDGE	\$0	\$22,399	\$0	\$22,399	\$157,313
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$1,378,328
BENTON COUNTY	\$0	\$0	\$0	\$0	\$423,832
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$357,836
BLOUNT COUNTY	\$705,000	\$84,203	\$0	\$789,203	\$1,090,135
ALCOA	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$22,770
CLEVELAND	\$235,000	\$74,349	\$104,021	\$413,370	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$765,519
CANNON COUNTY	\$0	\$0	\$0	\$0	\$8,082
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$175,000	\$259,628	\$812	\$435,440	\$455,717
*HUNTINGDON	\$125,000	\$398,508	\$0	\$523,508	\$7,024
*MCKENZIE	\$345,000	\$393,146	\$8,989,344	\$9,727,490	\$238,455
*S. CARROLL	\$35,783	\$10,744	\$0	\$46,527	\$1,511
*W. CARROLL	\$0	\$0	\$0	\$0	\$49,306
CARTER COUNTY	\$11,065	\$0	\$0	\$11,065	\$36,580
ELIZABETHTON	\$39,000	\$849	\$0	\$39,849	\$1,701
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$45,383
CHESTER COUNTY	\$105,140	\$164,860	\$0	\$270,000	\$7,777
CLAIBORNE COUNTY	\$821,466	\$326,875	\$0	\$1,148,341	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$139,437
COCKE COUNTY	\$104,818	\$33,211	\$0	\$138,029	\$21,143
NEWPORT	\$41,049	\$3,090	\$0	\$44,139	\$0
COFFEE COUNTY	\$0	\$100,000	\$49,357	\$149,357	\$11,835
MANCHESTER	\$20,000	\$2,850	\$0	\$22,850	\$65,975
TULLAHOMA	\$35,498	\$801,940	\$1,778	\$839,216	\$0
CROCKETT COUNTY	\$241,355	\$73,998	\$0	\$315,353	\$256,214
ALAMO	\$42,000	\$65,603	\$0	\$107,603	\$4,266
BELLS	\$0	\$0	\$0	\$0	\$1,955
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$8,988
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$4,459,023
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$268,381
DEKALB COUNTY	\$60,000	\$0	\$0	\$60,000	\$4,710
DICKSON COUNTY	\$453,516	\$123,196	\$1,970,000	\$2,546,712	\$49,511
DYER COUNTY	\$0	\$0	\$0	\$0	\$26,580
DYERSBURG	\$0	\$0	\$0	\$0	\$32,291
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$421,819

**TABLE 47 1998-99**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
FENTRESS COUNTY	\$297,710	\$387,383	\$0	\$685,093	\$7,089
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$11,017
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$13,756	\$2,168	\$36,089	\$52,013	\$16,249
*MILAN	\$215,000	\$269,136	\$957	\$485,093	\$5,960
*TRENTON	\$115,000	\$373,938	\$844	\$489,782	\$18,342
*BRADFORD	\$55,000	\$44,305	\$583	\$99,888	\$3,316
*GIBSON CO. SPEC.	\$460,000	\$224,184	\$0	\$684,184	\$53,235
GILES COUNTY	\$0	\$0	\$0	\$0	\$5,288
GRAINGER COUNTY	\$12,943	\$0	\$0	\$12,943	\$2,774,850
GREENE COUNTY	\$0	\$0	\$0	\$0	\$1,051,999
GREENEVILLE	\$0	\$0	\$0	\$0	\$419,374
GRUNDY COUNTY	\$65,020	\$12,620	\$0	\$77,640	\$948,239
HAMBLEN COUNTY	\$500,000	\$0	\$256,800	\$756,800	\$11,723,218
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$140,510
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$3,041
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$578,603
HARDIN COUNTY	\$34,506	\$1,160	\$0	\$35,666	\$1,333,203
HAWKINS COUNTY	\$72,000	\$9,461	\$0	\$81,461	\$9,376
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$265,943
HENDERSON COUNTY	\$31,638	\$90,483	\$0	\$122,121	\$68,133
LEXINGTON	\$288,682	\$0	\$0	\$288,682	\$5,217
HENRY COUNTY	\$146,875	\$313,495	\$0	\$460,370	\$87,564
*PARIS	\$288,725	\$472,698	\$361	\$761,784	\$5,327
HICKMAN COUNTY	\$509,126	\$0	\$0	\$509,126	\$1,836
HOUSTON COUNTY	\$243,056	\$37,989	\$0	\$281,045	\$866
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$125,000
JACKSON COUNTY	\$135,227	\$118,931	\$16,357	\$270,515	\$31,773
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$2,116
JOHNSON COUNTY	\$25,549	\$6,524	\$0	\$32,073	\$1,030,551
KNOX COUNTY	\$0	\$0	\$0	\$0	\$4,122,584
LAKE COUNTY	\$0	\$0	\$0	\$0	\$12,700
LAUDERDALE COUNTY	\$82,487	\$52,976	\$0	\$135,463	\$629,563
LAWRENCE COUNTY	\$1,000	\$0	\$0	\$1,000	\$28,718
LEWIS COUNTY	\$101,735	\$7,000	\$0	\$108,735	\$311,878
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$51,000	\$36,035	\$0	\$87,035	\$5,380
LOUDON COUNTY	\$0	\$0	\$461,000	\$461,000	\$0
LENOIR CITY	\$215,000	\$320,152	\$11,497	\$546,649	\$1,315
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0

**TABLE 47 1998-99**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ATHENS	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$12,763	\$2,449	\$12,608	\$27,820	\$0
MCNAIRY COUNTY	\$61,664	\$14,175	\$0	\$75,839	\$1,640,912
MACON COUNTY	\$292,162	\$306,570	\$0	\$598,732	\$7,037
MADISON COUNTY	\$0	\$0	\$0	\$0	\$73,857
MARION COUNTY	\$183,333	\$66,173	\$0	\$249,506	\$16,726
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$9,501
MAURY COUNTY	\$0	\$0	\$0	\$0	\$36,010
MEIGS COUNTY	\$0	\$0	\$225,000	\$225,000	\$0
MONROE COUNTY	\$327,991	\$199,395	\$0	\$527,386	\$242,115
SWEETWATER	\$250,000	\$55,956	\$0	\$305,956	\$1,979
MONTGOMERY COUNTY	\$762,711	\$75,497	\$0	\$838,208	\$214,212
MOORE COUNTY	\$5,000	\$0	\$0	\$5,000	\$995,038
MORGAN COUNTY	\$61,116	\$0	\$0	\$61,116	\$1,642
OBION COUNTY	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$1,000	\$0	\$0	\$1,000	\$112,673
PERRY COUNTY	\$1,000	\$0	\$0	\$1,000	\$7,512
PICKETT COUNTY	\$74,076	\$111,976	\$0	\$186,052	\$575
POLK COUNTY	\$57,933	\$17,323	\$0	\$75,256	\$0
PUTNAM COUNTY	\$0	\$0	\$300,000	\$300,000	\$200,438
RHEA COUNTY	\$0	\$0	\$0	\$0	\$322,342
DAYTON	\$0	\$0	\$0	\$0	\$1,006
ROANE COUNTY	\$0	\$0	\$0	\$0	\$2,349,588
HARRIMAN	\$175,000	\$89,715	\$0	\$264,715	\$11,722
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$330,276
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$31,000
MURFREESBORO	\$0	\$0	\$0	\$0	\$11,473
SCOTT COUNTY	\$46,936	\$0	\$185,773	\$232,709	\$3,322
*ONEIDA	\$115,359	\$90,279	\$514	\$206,152	\$253,007
SEQUATCHIE COUNTY	\$550,523	\$348,333	\$1,101	\$899,957	\$522,357
SEVIER COUNTY	\$2,640,000	\$2,304,158	\$0	\$4,944,158	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$142,271
MEMPHIS	\$5,137,237	\$267,481	\$1,834	\$5,406,552	\$1,495,129
SMITH COUNTY	\$0	\$0	\$0	\$0	\$8,346
STEWART COUNTY	\$60,000	\$0	\$0	\$60,000	\$436,668
SULLIVAN COUNTY	\$37,814	\$0	\$0	\$37,814	\$12,520
BRISTOL	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$2,443,579	\$2,003,138	\$0	\$4,446,717	\$7,014,519
SUMNER COUNTY	\$0	\$1,200,000	\$0	\$1,200,000	\$24,551

**TABLE 47 1998-99**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
TIPTON COUNTY	\$0	\$175,000	\$0	\$175,000	\$46,775
COVINGTON	\$0	\$0	\$0	\$0	\$177,576
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$170,000
UNICOI COUNTY	\$17,461	\$10,316	\$150,000	\$177,777	\$5,829
UNION COUNTY	\$500,000	\$0	\$0	\$500,000	\$9,365
VAN BUREN COUNTY	\$106,225	\$127,496	\$3,072	\$236,793	\$5,078
WARREN COUNTY	\$0	\$0	\$0	\$0	\$7,422
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$27,456
JOHNSON CITY	\$1,097,869	\$1,746,046	\$3,307,493	\$6,151,408	\$99,509
WAYNE COUNTY	\$296,077	\$40,715	\$1,273	\$338,065	\$203,221
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$419,872
WHITE COUNTY	\$0	\$0	\$0	\$0	\$270,649
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$4,597,803
*FRANKLIN	\$1,506,452	\$1,050,269	\$122,961	\$2,679,682	\$9,832
WILSON COUNTY	\$260,000	\$23,659	\$820	\$284,479	\$345,643
*LEBANON	\$563,333	\$522,072	\$139,601	\$1,225,006	\$509,408
<b>GRAND TOTAL</b>	<b>\$25,201,339</b>	<b>\$16,568,278</b>	<b>\$19,365,185</b>	<b>\$61,134,802</b>	<b>\$60,392,613</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 48 1998-99

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
GREENE COUNTY	\$695,430	\$22,160	\$79,822	\$171,735	\$747,474	\$5,162,976	\$0	\$6,879,597	\$39,199,823
GREENEVILLE	\$0	\$0	\$169,789	\$6,359	\$0	\$0	\$5,899	\$182,047	\$18,245,667
GRUNDY COUNTY	\$0	\$1,843	\$0	\$0	\$0	\$0	\$0	\$1,843	\$13,316,263
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720,398	\$1,720,398	\$61,412,642
HAMILTON COUNTY	\$4,874	\$711	\$92,832	\$83,242	\$0	\$17,627	\$45,541	\$244,827	\$231,158,086
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,268,887
HARDEMAN COUNTY	\$0	\$0	\$60,355	\$0	\$0	\$3,610,828	\$0	\$3,671,183	\$25,692,451
HARDIN COUNTY	\$574,441	\$48,717	\$470,568	\$459,251	\$575,858	\$9,417,123	\$123,440	\$11,669,398	\$31,880,520
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$4,691	\$281,467	\$0	\$286,158	\$34,465,463
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,765,235
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,529,773
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,503,714	\$0	\$4,503,714	\$19,944,856
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,348,451
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,598,362
*PARIS	\$352,683	\$26,980	\$44,592	\$0	\$0	\$7,048,519	\$55,331	\$7,528,105	\$15,796,446
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,626,129
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,971,569
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$21,817	\$0	\$21,817	\$14,322,053
JACKSON COUNTY	\$0	\$0	\$169,955	\$25,635	\$143,708	\$705,701	\$0	\$1,044,999	\$9,016,414
JEFFERSON COUNTY	\$21,045	\$4,304	\$619,756	\$0	\$0	\$991,858	\$0	\$1,636,963	\$30,935,890
JOHNSON COUNTY	\$0	\$0	\$48,252	\$448,630	\$0	\$0	\$0	\$496,882	\$13,955,142
KNOX COUNTY	\$0	\$0	\$19,734,856	\$465,875	\$998,110	\$54,748,624	\$6,162,608	\$82,110,073	\$361,841,807
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,219,161
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,206,947
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,791,054
LEWIS COUNTY	\$0	\$0	\$0	\$6,786	\$0	\$186,463	\$0	\$193,249	\$8,634,450
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,515,108
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,049,376
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,687,875
LENOIR CITY	\$0	\$0	\$91,390	\$0	\$117,583	\$4,417,044	\$0	\$4,626,017	\$14,855,635
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,133,906
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,677,238
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010,863
MCNAIRY COUNTY	\$0	\$0	\$53,754	\$0	\$0	\$7,674,854	\$0	\$7,728,608	\$27,954,264
MACON COUNTY	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$38	\$16,275,626
MADISON COUNTY	\$0	\$0	\$10,910	\$0	\$776,139	\$8,083,721	\$0	\$8,870,770	\$88,390,685
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,503,597
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203,507
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,933,574
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,576,225
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,511,562
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,735,682
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,138,845
MONTGOMERY COUNTY	\$0	\$0	\$741,775	\$465,816	\$2,328,575	\$10,477,007	\$0	\$14,013,173	\$122,609,753
MOORE COUNTY	\$0	\$0	\$93,850	\$8,945	\$67,097	\$2,008,218	\$0	\$2,178,110	\$7,874,259
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,472,724
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,675	\$0	\$6,675	\$19,995,036
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,494,428
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,190,858
PERRY COUNTY	\$0	\$0	\$161,453	\$0	\$0	\$15,120	\$0	\$176,573	\$6,451,442
PICKETT COUNTY	\$6,343	\$766	\$711,380	\$60,103	\$2,210	\$0	\$0	\$780,802	\$5,757,506



TABLE 48 1998-99

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,008,646
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$18,230	\$0	\$18,230	\$45,903,449
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,972,183
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119,856
ROANE COUNTY	\$0	\$0	\$73,633	\$46,254	\$9,380	\$347,077	\$0	\$476,344	\$33,843,180
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,699,023
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,676,155
RUTHERFORD COUNTY	\$0	\$0	\$1,015,131	\$3,522,420	\$3,709,644	\$28,022,022	\$76,152	\$36,345,369	\$149,327,502
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,868,198
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,655,407
*ONEIDA	\$0	\$0	\$71,269	\$3,276	\$0	\$203,155	\$14,719	\$292,419	\$7,003,352
SEQUATCHIE COUNTY	\$0	\$0	\$143,733	\$0	\$0	\$0	\$1,060,846	\$1,204,579	\$11,052,156
SEVIER COUNTY	\$533,473	\$40,812	\$125,818	\$199,508	\$181,995	\$10,762,127	\$223,116	\$12,066,849	\$76,980,796
SHELBY COUNTY	\$0	\$0	\$880,911	\$162,149	\$3,381,020	\$21,395,064	\$352,337	\$26,171,481	\$251,388,937
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$721,426,452
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,388,107
STEWART COUNTY	\$0	\$0	\$753,185	\$327,685	\$256,501	\$353,285	\$5,256	\$1,695,912	\$11,619,370
SULLIVAN COUNTY	\$0	\$0	\$318,103	\$68,224	\$69,984	\$4,270,197	\$153,400	\$4,879,908	\$86,007,037
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,738,218
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,914,815
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,895,801
TIPTON COUNTY	\$245,071	\$18,920	\$394,312	\$0	\$0	\$5,920,251	\$0	\$6,578,554	\$48,924,787
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,422,552
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,247,074
UNICOI COUNTY	\$0	\$0	\$91,200	\$0	\$106,116	\$6,016,307	\$0	\$6,213,623	\$18,833,338
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,357,548
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,339,035
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,755,096
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,888,376
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$3,704,558	\$0	\$3,704,558	\$49,556,453
WAYNE COUNTY	\$0	\$0	\$320,562	\$439,256	\$0	\$0	\$0	\$759,818	\$14,507,968
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,438,871
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,430,347
WILLIAMSON COUNTY	\$0	\$0	\$1,551,722	\$563,313	\$2,660,764	\$12,082,411	\$105,699	\$16,963,909	\$115,570,195
*FRANKLIN	\$0	\$0	\$663,920	\$0	\$0	\$0	\$0	\$663,920	\$28,786,478
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,084,108
*LEBANON	\$0	\$0	\$27,369	\$40,711	\$0	\$0	\$3,100	\$71,180	\$15,639,640
<b>GRAND TOTAL</b>	<b>\$2,794,213</b>	<b>\$196,311</b>	<b>\$35,265,960</b>	<b>\$12,602,665</b>	<b>\$22,411,091</b>	<b>\$271,391,786</b>	<b>\$11,621,776</b>	<b>\$356,283,802</b>	<b>\$5,251,004,013</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 49A 1998-99**

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$23,004,422	\$1,007,713	\$2,319,264	\$2,859,816	\$3,586,890	\$4,256,696	\$37,034,801
CLINTON	\$3,646,213	\$209,692	\$526,231	\$540,055	\$330,210	\$178,056	\$5,430,457
OAK RIDGE	\$21,389,243	\$1,549,256	\$1,741,602	\$2,950,998	\$3,568,756	\$2,587,229	\$33,787,084
BEDFORD COUNTY	\$15,777,026	\$796,985	\$1,190,753	\$2,152,996	\$3,046,262	\$2,699,976	\$25,663,998
BENTON COUNTY	\$8,148,926	\$334,976	\$741,859	\$879,144	\$1,067,059	\$1,234,256	\$12,406,220
BLED SOE COUNTY	\$5,102,068	\$267,235	\$542,636	\$680,949	\$687,760	\$1,113,354	\$8,394,002
BLOUNT COUNTY	\$32,305,059	\$1,469,857	\$2,610,126	\$3,752,486	\$4,124,499	\$5,133,531	\$49,395,558
ALCOA	\$5,955,254	\$289,597	\$657,718	\$878,599	\$867,454	\$226,412	\$8,875,034
MARYVILLE	\$16,935,160	\$666,189	\$1,465,769	\$1,853,361	\$1,729,579	\$2,448,541	\$25,098,599
BRADLEY COUNTY	\$25,827,764	\$1,213,798	\$1,955,920	\$3,106,257	\$3,298,858	\$4,777,931	\$40,180,528
CLEVELAND	\$16,137,934	\$975,927	\$1,631,304	\$1,905,408	\$2,167,451	\$1,177,889	\$23,995,913
CAMPBELL COUNTY	\$18,979,401	\$786,908	\$1,736,748	\$2,342,087	\$2,404,371	\$3,477,137	\$29,726,652
CANNON COUNTY	\$5,419,237	\$233,148	\$470,113	\$851,033	\$572,946	\$1,125,983	\$8,672,460
CARROLL COUNTY	\$987,057	\$51,376	\$184,375	\$243,108	\$100,571	\$990,720	\$2,557,207
*HOLLOW ROCK-BR	\$2,243,843	\$156,222	\$213,297	\$301,482	\$227,851	\$172,464	\$3,315,159
*HUNTINGDON	\$4,191,235	\$173,227	\$261,367	\$459,308	\$584,650	\$468,406	\$6,138,193
*MCKENZIE	\$3,599,036	\$200,879	\$273,812	\$572,229	\$429,114	\$453,007	\$5,528,077
*S. CARROLL	\$1,147,627	\$61,535	\$42,468	\$220,496	\$101,165	\$96,121	\$1,669,412
*W. CARROLL	\$3,097,293	\$157,641	\$266,642	\$497,380	\$432,256	\$616,965	\$5,068,177
CARTER COUNTY	\$19,161,922	\$786,027	\$1,743,815	\$2,484,671	\$2,349,237	\$3,940,465	\$30,466,137
ELIZABETHTON	\$7,415,069	\$360,207	\$694,089	\$1,199,415	\$1,086,199	\$946,561	\$11,701,540
CHEATHAM COUNTY	\$17,903,359	\$891,366	\$2,101,455	\$2,226,852	\$2,688,928	\$3,783,931	\$29,595,891
CHESTER COUNTY	\$6,377,362	\$257,716	\$594,638	\$938,654	\$839,237	\$951,202	\$9,958,809
CLAIBORNE COUNTY	\$15,768,199	\$781,360	\$1,462,440	\$1,636,201	\$1,806,205	\$2,737,022	\$24,191,427
CLAY COUNTY	\$3,953,023	\$178,044	\$476,252	\$404,946	\$460,786	\$817,866	\$6,290,917
COCKE COUNTY	\$13,060,383	\$512,007	\$1,210,355	\$1,736,262	\$1,467,342	\$3,328,435	\$21,314,784
NEWPORT	\$2,586,008	\$138,069	\$79,499	\$282,400	\$311,628	\$188,807	\$3,586,411
COFFEE COUNTY	\$12,200,683	\$597,736	\$1,145,187	\$1,835,306	\$1,417,085	\$2,707,825	\$19,903,822
MANCHESTER	\$4,188,174	\$152,655	\$676,228	\$767,121	\$562,757	\$477,236	\$6,824,171
TULLAHOMA	\$12,351,829	\$722,165	\$727,374	\$1,641,510	\$1,968,577	\$1,166,617	\$18,578,072
CROCKETT COUNTY	\$4,542,588	\$378,866	\$416,139	\$844,877	\$757,806	\$939,524	\$7,879,800
ALAMO	\$1,626,054	\$180,614	\$62,311	\$259,995	\$197,823	\$113,995	\$2,440,792
BELLS	\$1,092,085	\$12,217	\$107,214	\$173,832	\$110,859	\$255,246	\$1,751,453
CUMBERLAND COUNTY	\$18,759,362	\$749,454	\$1,607,943	\$2,118,987	\$2,511,860	\$3,847,972	\$29,595,578
DAVIDSON COUNTY	\$279,101,226	\$14,861,490	\$26,375,212	\$27,474,067	\$43,270,981	\$44,125,010	\$435,207,986
DECATUR COUNTY	\$5,726,817	\$218,750	\$540,755	\$513,467	\$585,397	\$701,874	\$8,287,060
DEKALB COUNTY	\$6,799,523	\$391,324	\$686,109	\$892,443	\$771,109	\$992,685	\$10,533,193
DICKSON COUNTY	\$21,971,585	\$1,107,534	\$1,802,586	\$3,028,194	\$3,270,244	\$4,412,581	\$35,592,724

TABLE 49A 1998-99

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
DYER COUNTY	\$10,909,275	\$520,324	\$1,092,385	\$1,641,956	\$1,919,089	\$2,655,611	\$18,738,640
DYERSBURG	\$12,007,112	\$612,231	\$915,475	\$1,453,978	\$1,629,085	\$1,234,294	\$17,852,175
FAYETTE COUNTY	\$11,568,345	\$519,823	\$1,603,562	\$1,343,444	\$1,584,783	\$3,222,690	\$19,842,647
FENTRESS COUNTY	\$7,162,729	\$222,704	\$648,096	\$929,138	\$708,508	\$1,465,293	\$11,136,468
FRANKLIN COUNTY	\$19,015,673	\$110,848	\$1,147,030	\$2,076,269	\$2,162,353	\$2,685,040	\$27,197,213
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,934,858	\$331,097	\$700,179	\$878,540	\$825,646	\$855,711	\$9,526,031
*MILAN	\$6,135,277	\$262,185	\$578,931	\$810,631	\$807,681	\$855,800	\$9,450,505
*TRENTON	\$4,048,136	\$234,042	\$488,816	\$638,099	\$608,891	\$628,148	\$6,646,132
*BRADFORD	\$1,738,592	\$91,074	\$288,303	\$402,464	\$174,485	\$236,209	\$2,931,127
*GIBSON CO. SPEC.	\$5,827,197	\$178,922	\$509,811	\$822,189	\$685,318	\$1,192,838	\$9,216,275
GILES COUNTY	\$13,458,933	\$729,588	\$1,213,496	\$1,736,113	\$1,711,345	\$3,130,350	\$21,979,825
GRAINGER COUNTY	\$9,403,797	\$287,121	\$739,648	\$933,994	\$878,718	\$1,708,173	\$13,951,451
GREENE COUNTY	\$19,251,357	\$693,279	\$1,428,204	\$2,657,904	\$2,295,475	\$3,857,772	\$30,183,991
GREENEVILLE	\$10,736,338	\$663,936	\$1,433,495	\$1,641,868	\$1,387,728	\$1,084,275	\$16,947,640
GRUNDY COUNTY	\$7,624,231	\$270,100	\$615,813	\$922,839	\$1,000,827	\$1,435,978	\$11,869,788
HAMBLÉN COUNTY	\$32,042,779	\$866,085	\$903,480	\$3,690,640	\$3,525,454	\$5,407,633	\$46,436,071
HAMILTON COUNTY	\$143,942,989	\$6,338,642	\$12,777,383	\$19,518,207	\$19,319,528	\$26,299,862	\$228,196,611
HANCOCK COUNTY	\$3,667,733	\$92,094	\$628,754	\$500,511	\$301,071	\$819,458	\$6,009,621
HARDEMAN COUNTY	\$13,319,249	\$547,817	\$1,162,870	\$1,586,345	\$1,299,791	\$2,590,040	\$20,506,112
HARDIN COUNTY	\$11,637,665	\$696,440	\$1,160,589	\$1,302,632	\$1,664,007	\$2,266,010	\$18,727,343
HAWKINS COUNTY	\$21,186,538	\$980,468	\$1,800,239	\$3,063,160	\$2,418,087	\$3,522,809	\$32,971,301
ROGERSVILLE	\$2,058,938	\$22,323	\$75,319	\$358,180	\$149,769	\$89,285	\$2,753,814
HAYWOOD COUNTY	\$11,820,357	\$499,446	\$1,066,472	\$1,703,689	\$1,288,929	\$2,810,615	\$19,189,508
HENDERSON COUNTY	\$10,228,586	\$484,441	\$874,224	\$1,081,148	\$1,164,904	\$1,317,585	\$15,150,888
LEXINGTON	\$2,841,480	\$151,523	\$135,401	\$247,935	\$508,380	\$167,833	\$4,052,552
HENRY COUNTY	\$9,965,895	\$726,600	\$1,014,918	\$1,367,869	\$1,263,095	\$2,066,361	\$16,404,738
*PARIS	\$4,441,660	\$233,779	\$334,716	\$605,531	\$622,199	\$665,519	\$6,903,404
HICKMAN COUNTY	\$9,948,543	\$624,141	\$852,551	\$803,247	\$1,528,854	\$1,973,881	\$15,731,217
HOUSTON COUNTY	\$3,523,473	\$145,645	\$494,490	\$663,778	\$436,717	\$741,068	\$6,005,171
HUMPHREYS COUNTY	\$8,801,132	\$273,637	\$658,873	\$996,628	\$1,478,721	\$1,966,245	\$14,175,236
JACKSON COUNTY	\$4,606,288	\$252,981	\$492,637	\$537,468	\$481,896	\$1,168,458	\$7,539,728
JEFFERSON COUNTY	\$18,056,495	\$1,076,676	\$1,919,344	\$2,129,421	\$2,586,390	\$3,126,581	\$28,894,907
JOHNSON COUNTY	\$7,365,299	\$352,302	\$878,443	\$1,006,971	\$993,240	\$1,447,042	\$12,043,297
KNOX COUNTY	\$167,364,722	\$7,677,858	\$16,135,647	\$23,282,862	\$30,296,118	\$28,565,259	\$273,322,466
LAKE COUNTY	\$3,006,902	\$92,674	\$261,373	\$462,152	\$391,992	\$443,840	\$4,658,933
LAUDERDALE COUNTY	\$13,422,913	\$554,931	\$1,238,362	\$1,977,559	\$1,932,007	\$2,688,587	\$21,814,359
LAWRENCE COUNTY	\$19,158,354	\$916,041	\$1,418,551	\$2,217,565	\$2,740,081	\$4,100,504	\$30,551,096

TABLE 49A 1998-99

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
LEWIS COUNTY	\$4,861,732	\$210,211	\$402,041	\$722,737	\$566,157	\$1,048,037	\$7,810,915
LINCOLN COUNTY	\$12,024,886	\$582,302	\$1,041,581	\$1,194,822	\$1,825,967	\$1,660,530	\$18,330,088
FAYETTEVILLE	\$3,093,490	\$152,936	\$273,088	\$492,699	\$380,446	\$227,717	\$4,620,376
LOUDON COUNTY	\$13,686,820	\$486,283	\$1,291,019	\$1,309,607	\$2,140,963	\$2,233,958	\$21,148,650
LENOIR CITY	\$5,953,465	\$481,541	\$536,224	\$1,092,139	\$891,364	\$451,997	\$9,406,730
MCMINN COUNTY	\$16,338,533	\$706,760	\$1,456,490	\$1,882,359	\$2,126,172	\$2,964,459	\$25,474,773
ATHENS	\$6,149,306	\$271,271	\$809,596	\$792,879	\$676,879	\$903,027	\$9,602,958
ETOWAH	\$1,268,510	\$50,306	\$133,011	\$203,278	\$129,709	\$175,169	\$1,959,983
MCNAIRY COUNTY	\$11,993,709	\$398,426	\$976,714	\$1,083,820	\$1,490,062	\$2,487,618	\$18,430,349
MACON COUNTY	\$9,568,542	\$402,261	\$983,561	\$1,253,413	\$1,522,936	\$1,591,507	\$15,322,220
MADISON COUNTY	\$52,403,198	\$2,806,569	\$3,400,955	\$6,187,664	\$6,474,103	\$7,818,526	\$79,091,015
MARION COUNTY	\$12,583,088	\$693,515	\$1,102,138	\$1,527,412	\$1,545,562	\$2,095,637	\$19,547,352
*RICHARD CITY	\$866,166	\$28,575	\$9,211	\$177,578	\$68,192	\$44,792	\$1,194,514
MARSHALL COUNTY	\$14,480,572	\$750,890	\$1,397,623	\$1,924,608	\$2,625,539	\$2,448,741	\$23,627,973
MAURY COUNTY	\$35,696,886	\$2,085,383	\$3,112,462	\$4,835,632	\$3,932,595	\$6,536,953	\$56,199,911
MEIGS COUNTY	\$4,997,346	\$208,567	\$416,485	\$557,428	\$509,413	\$1,201,144	\$7,890,383
MONROE COUNTY	\$13,411,914	\$597,978	\$1,594,878	\$1,293,262	\$2,021,543	\$2,879,151	\$21,798,726
SWEETWATER	\$3,661,040	\$127,832	\$385,229	\$522,071	\$469,249	\$459,565	\$5,624,986
MONTGOMERY COUNTY	\$63,113,250	\$4,060,325	\$7,192,540	\$8,935,094	\$10,436,881	\$13,806,070	\$107,544,160
MOORE COUNTY	\$2,727,210	\$123,636	\$215,309	\$491,298	\$542,539	\$544,977	\$4,644,969
MORGAN COUNTY	\$9,386,005	\$346,940	\$1,067,824	\$1,107,243	\$1,260,730	\$1,943,248	\$15,111,990
OBION COUNTY	\$12,522,186	\$621,872	\$1,038,442	\$1,083,620	\$1,701,000	\$2,299,930	\$19,267,050
UNION CITY	\$5,538,381	\$289,369	\$450,468	\$760,438	\$827,811	\$612,312	\$8,478,779
OVERTON COUNTY	\$8,855,242	\$382,140	\$644,650	\$1,191,396	\$1,132,382	\$1,855,511	\$14,061,321
PERRY COUNTY	\$3,855,104	\$172,540	\$331,792	\$577,513	\$549,288	\$757,026	\$6,243,263
PICKETT COUNTY	\$2,472,905	\$133,273	\$313,419	\$348,692	\$848,929	\$621,859	\$4,739,077
POLK COUNTY	\$7,660,287	\$425,668	\$564,737	\$1,012,954	\$897,692	\$926,712	\$11,488,050
PUTNAM COUNTY	\$27,607,954	\$1,425,155	\$2,706,191	\$3,542,403	\$4,424,800	\$4,389,209	\$44,095,712
RHEA COUNTY	\$10,897,629	\$888,008	\$557,661	\$1,390,401	\$1,587,409	\$2,293,775	\$17,614,883
DAYTON	\$2,143,593	\$50,488	\$101,691	\$190,831	\$170,631	\$127,437	\$2,784,671
ROANE COUNTY	\$19,244,382	\$806,984	\$2,087,742	\$2,541,416	\$2,197,446	\$3,735,761	\$30,613,731
HARRIMAN	\$5,058,592	\$260,141	\$464,586	\$745,108	\$750,660	\$742,220	\$8,021,307
ROBERTSON COUNTY	\$29,418,066	\$1,127,688	\$2,140,443	\$3,164,481	\$3,685,833	\$3,198,191	\$42,734,702
RUTHERFORD COUNTY	\$76,392,110	\$4,062,412	\$5,133,316	\$8,107,625	\$8,974,489	\$9,672,670	\$112,342,622
MURFREESBORO	\$19,275,408	\$572,940	\$1,530,316	\$2,733,779	\$2,842,296	\$1,860,795	\$28,815,534
SCOTT COUNTY	\$9,424,216	\$283,168	\$719,315	\$928,620	\$1,026,065	\$1,840,307	\$14,221,691
*ONEIDA	\$3,771,601	\$204,130	\$566,499	\$644,979	\$587,390	\$459,782	\$6,234,381
SEQUATCHIE COUNTY	\$5,102,638	\$265,925	\$563,868	\$662,128	\$644,197	\$947,412	\$8,186,168

**TABLE 49A 1998-99**

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
SEVIER COUNTY	\$34,586,772	\$2,508,476	\$2,878,850	\$5,739,877	\$5,796,596	\$7,289,927	\$58,800,498
SHELBY COUNTY	\$147,265,815	\$5,031,766	\$11,246,993	\$16,400,378	\$20,804,635	\$17,369,181	\$218,118,768
MEMPHIS	\$380,091,069	\$28,595,189	\$36,625,115	\$41,439,130	\$79,746,324	\$56,501,955	\$622,998,782
SMITH COUNTY	\$7,612,330	\$336,485	\$478,569	\$816,672	\$1,050,862	\$1,721,481	\$12,016,399
STEWART COUNTY	\$5,395,767	\$262,768	\$571,388	\$789,758	\$880,408	\$1,341,716	\$9,241,805
SULLIVAN COUNTY	\$45,698,552	\$1,554,574	\$10,076,779	\$6,533,820	\$7,977,719	\$8,289,197	\$80,130,641
BRISTOL	\$13,397,152	\$659,389	\$2,467,653	\$1,939,901	\$2,223,103	\$1,722,324	\$22,409,522
KINGSPORT	\$25,460,368	\$1,500,954	\$2,457,608	\$3,089,998	\$4,033,682	\$2,802,508	\$39,345,118
SUMNER COUNTY	\$68,344,153	\$3,157,010	\$5,515,931	\$9,677,050	\$8,611,530	\$10,493,289	\$105,798,963
TIPTON COUNTY	\$27,461,208	\$918,427	\$1,533,250	\$3,312,593	\$2,972,041	\$5,057,949	\$41,255,468
COVINGTON	\$3,152,152	\$150,833	\$414,958	\$499,174	\$384,216	\$586,977	\$5,188,310
TROUSDALE COUNTY	\$3,533,417	\$115,341	\$351,311	\$482,508	\$473,909	\$430,171	\$5,386,657
UNICOI COUNTY	\$7,623,690	\$308,007	\$796,865	\$1,242,075	\$1,196,428	\$1,185,248	\$12,352,313
UNION COUNTY	\$8,425,716	\$405,517	\$1,070,527	\$1,243,386	\$1,123,552	\$1,838,450	\$14,107,148
VAN BUREN COUNTY	\$2,208,502	\$122,793	\$343,247	\$338,612	\$301,627	\$609,533	\$3,924,314
WARREN COUNTY	\$17,864,269	\$1,091,414	\$1,763,813	\$2,214,929	\$2,662,486	\$3,086,411	\$28,683,322
WASHINGTON COUNTY	\$25,787,116	\$1,157,668	\$2,134,936	\$2,979,152	\$3,243,588	\$3,117,668	\$38,420,128
JOHNSON CITY	\$24,943,310	\$1,209,206	\$2,320,975	\$3,213,917	\$4,016,110	\$2,456,091	\$38,159,609
WAYNE COUNTY	\$8,039,303	\$331,866	\$953,187	\$808,863	\$889,239	\$1,380,499	\$12,402,957
WEAKLEY COUNTY	\$14,836,025	\$653,267	\$1,372,357	\$1,514,014	\$2,015,625	\$2,229,728	\$22,621,016
WHITE COUNTY	\$9,710,461	\$441,350	\$892,951	\$1,019,707	\$1,257,693	\$1,883,266	\$15,205,428
WILLIAMSON COUNTY	\$58,728,378	\$3,548,684	\$4,835,156	\$7,472,972	\$8,158,217	\$10,722,670	\$93,466,077
*FRANKLIN	\$15,811,681	\$722,634	\$1,488,020	\$2,469,853	\$2,110,699	\$1,856,778	\$24,459,665
WILSON COUNTY	\$30,123,465	\$1,317,361	\$2,068,700	\$5,291,578	\$3,963,647	\$9,366,624	\$52,131,375
*LEBANON	\$8,759,294	\$462,175	\$719,289	\$1,090,153	\$1,218,712	\$1,294,666	\$13,544,289
<b>GRAND TOTAL</b>	<b>\$2,878,074,816</b>	<b>\$147,321,142</b>	<b>\$264,121,028</b>	<b>\$354,332,813</b>	<b>\$432,130,891</b>	<b>\$474,660,224</b>	<b>\$4,550,640,914</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 49B 1998-99**

	<b>AVERAGE DAILY MEMBERSHIP</b>	<b>TOTAL OPERATING EXPENDITURES**</b>	<b>OPERATING EXPENDITURES PER PUPIL ADM</b>
ANDERSON COUNTY	6,987	\$33,235,108	\$4,757
CLINTON	998	\$5,342,783	\$5,354
OAK RIDGE	4,679	\$31,970,376	\$6,832
BEDFORD COUNTY	5,975	\$23,298,499	\$3,899
BENTON COUNTY	2,544	\$11,283,783	\$4,436
BLED SOE COUNTY	1,763	\$7,211,976	\$4,090
BLOUNT COUNTY	10,560	\$45,090,609	\$4,270
ALCOA	1,376	\$8,818,021	\$6,407
MARYVILLE	4,207	\$23,175,352	\$5,509
BRADLEY COUNTY	9,013	\$36,212,884	\$4,018
CLEVELAND	4,349	\$23,169,209	\$5,328
CAMPBELL COUNTY	6,577	\$26,694,630	\$4,058
CANNON COUNTY	2,058	\$7,655,819	\$3,719
CARROLL COUNTY	9	\$1,492,410	N/A
*HOLLOW ROCK-BR	849	\$3,217,759	\$3,788
*HUNTINGDON	1,380	\$5,798,475	\$4,201
*MCKENZIE	1,370	\$5,190,674	\$3,788
*S. CARROLL	420	\$1,607,002	\$3,828
*W. CARROLL	1,158	\$4,553,453	\$3,933
CARTER COUNTY	6,181	\$26,939,076	\$4,358
ELIZABETHTON	2,120	\$10,996,848	\$5,187
CHEATHAM COUNTY	6,777	\$26,062,220	\$3,846
CHESTER COUNTY	2,465	\$9,034,433	\$3,666
CLAIBORNE COUNTY	4,738	\$21,630,874	\$4,565
CLAY COUNTY	1,235	\$5,475,295	\$4,432
COCKE COUNTY	4,638	\$18,223,051	\$3,929
NEWPORT	758	\$3,454,443	\$4,557
COFFEE COUNTY	4,095	\$17,756,540	\$4,336
MANCHESTER	1,152	\$6,435,596	\$5,586
TULLAHOMA	3,480	\$17,591,409	\$5,056
CROCKETT COUNTY	1,750	\$6,996,763	\$3,999
ALAMO	545	\$2,382,332	\$4,369
BELLS	353	\$1,549,139	\$4,386
CUMBERLAND COUNTY	6,730	\$26,108,218	\$3,879
DAVIDSON COUNTY	68,752	\$400,226,058	\$5,821
DECATUR COUNTY	1,843	\$7,614,807	\$4,133
DEKALB COUNTY	2,639	\$9,657,815	\$3,660
DICKSON COUNTY	7,841	\$31,692,857	\$4,042
DYER COUNTY	3,496	\$16,371,598	\$4,684
DYERSBURG	3,364	\$16,811,721	\$4,998
FAYETTE COUNTY	3,802	\$16,440,218	\$4,325
FENTRESS COUNTY	2,330	\$9,756,451	\$4,187

TABLE 49B 1998-99

	AVERAGE DAILY MEMBERSHIP	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADM
FRANKLIN COUNTY	5,881	\$24,884,286	\$4,231
GIBSON COUNTY	N/A	N/A	N/A
HUMBOLDT	1,959	\$8,968,217	\$4,579
*MILAN	2,046	\$8,763,041	\$4,282
*TRENTON	1,462	\$5,986,804	\$4,095
*BRADFORD	652	\$2,777,617	\$4,258
*GIBSON CO. SPEC.	2,438	\$8,230,166	\$3,376
GILES COUNTY	4,724	\$19,153,831	\$4,055
GRAINGER COUNTY	3,189	\$12,295,271	\$3,855
GREENE COUNTY	6,860	\$26,694,927	\$3,892
GREENEVILLE	2,562	\$15,577,104	\$6,081
GRUNDY COUNTY	2,361	\$10,507,331	\$4,450
HAMBLÉN COUNTY	8,915	\$42,455,091	\$4,762
HAMILTON COUNTY	39,923	\$207,713,163	\$5,203
HANCOCK COUNTY	1,148	\$5,296,440	\$4,613
HARDEMAN COUNTY	4,723	\$18,360,809	\$3,888
HARDIN COUNTY	3,982	\$16,662,759	\$4,185
HAWKINS COUNTY	7,023	\$29,846,426	\$4,250
ROGERSVILLE	613	\$2,732,338	\$4,457
HAYWOOD COUNTY	3,676	\$16,429,082	\$4,469
HENDERSON COUNTY	3,386	\$13,999,698	\$4,135
LEXINGTON	924	\$3,986,302	\$4,313
HENRY COUNTY	3,311	\$14,379,146	\$4,343
*PARIS	1,511	\$6,348,032	\$4,200
HICKMAN COUNTY	3,567	\$13,983,033	\$3,920
HOUSTON COUNTY	1,360	\$5,374,674	\$3,951
HUMPHREYS COUNTY	3,059	\$12,322,184	\$4,028
JACKSON COUNTY	1,624	\$6,404,639	\$3,943
JEFFERSON COUNTY	6,407	\$26,146,340	\$4,081
JOHNSON COUNTY	2,334	\$10,651,007	\$4,564
KNOX COUNTY	51,374	\$251,347,093	\$4,892
LAKE COUNTY	898	\$4,295,168	\$4,783
LAUDERDALE COUNTY	4,700	\$19,598,016	\$4,170
LAWRENCE COUNTY	6,930	\$26,886,063	\$3,880
LEWIS COUNTY	1,927	\$6,920,594	\$3,591
LINCOLN COUNTY	4,203	\$16,827,826	\$4,004
FAYETTEVILLE	1,106	\$4,487,206	\$4,057
LOUDON COUNTY	4,663	\$19,284,929	\$4,136
LENOIR CITY	1,866	\$8,975,686	\$4,810
MCMINN COUNTY	5,802	\$22,983,149	\$3,961
ATHENS	1,742	\$8,776,068	\$5,037
ETOWAH	372	\$1,816,012	\$4,876

TABLE 49B 1998-99

	AVERAGE DAILY MEMBERSHIP	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADM
MCNAIRY COUNTY	4,128	\$16,075,388	\$3,894
MACON COUNTY	3,499	\$13,956,403	\$3,989
MADISON COUNTY	13,689	\$72,440,533	\$5,292
MARION COUNTY	4,282	\$17,685,822	\$4,130
*RICHARD CITY	281	\$1,167,051	\$4,147
MARSHALL COUNTY	4,725	\$21,478,591	\$4,546
MAURY COUNTY	11,651	\$50,766,744	\$4,357
MEIGS COUNTY	1,724	\$6,742,888	\$3,911
MONROE COUNTY	4,849	\$19,196,795	\$3,959
SWEETWATER	1,388	\$5,262,642	\$3,792
MONTGOMERY COUNTY	23,309	\$97,013,913	\$4,162
MOORE COUNTY	975	\$4,178,411	\$4,286
MORGAN COUNTY	3,271	\$13,424,942	\$4,104
OBION COUNTY	4,041	\$17,190,732	\$4,254
UNION CITY	1,401	\$8,071,943	\$5,760
OVERTON COUNTY	3,097	\$12,304,317	\$3,973
PERRY COUNTY	1,183	\$5,511,591	\$4,661
PICKETT COUNTY	766	\$4,096,215	\$5,347
POLK COUNTY	2,325	\$10,672,466	\$4,590
PUTNAM COUNTY	9,478	\$40,215,723	\$4,243
RHEA COUNTY	3,893	\$15,635,567	\$4,016
DAYTON	737	\$2,719,133	\$3,690
ROANE COUNTY	5,888	\$27,059,308	\$4,596
HARRIMAN	1,444	\$7,582,437	\$5,253
ROBERTSON COUNTY	9,730	\$40,517,358	\$4,164
RUTHERFORD COUNTY	24,594	\$105,244,198	\$4,279
MURFREESBORO	5,657	\$27,627,787	\$4,884
SCOTT COUNTY	2,790	\$12,615,292	\$4,522
*ONEIDA	1,206	\$5,868,475	\$4,868
SEQUATCHIE COUNTY	1,788	\$7,290,223	\$4,077
SEVIER COUNTY	11,879	\$52,260,432	\$4,399
SHELBY COUNTY	48,770	\$207,101,355	\$4,246
MEMPHIS	111,139	\$579,866,910	\$5,218
SMITH COUNTY	3,145	\$10,435,705	\$3,318
STEWART COUNTY	2,017	\$8,006,338	\$3,969
SULLIVAN COUNTY	13,281	\$72,954,391	\$5,493
BRISTOL	3,625	\$20,803,110	\$5,739
KINGSPORT	6,276	\$36,570,856	\$5,827
SUMNER COUNTY	22,060	\$97,324,757	\$4,412
TIPTON COUNTY	9,686	\$36,823,718	\$3,802
COVINGTON	944	\$4,684,557	\$4,960
TROUSDALE COUNTY	1,226	\$4,964,507	\$4,048



**TABLE 49B 1998-99**

	<b>AVERAGE DAILY MEMBERSHIP</b>	<b>TOTAL OPERATING EXPENDITURES**</b>	<b>OPERATING EXPENDITURES PER PUPIL ADM</b>
UNICOI COUNTY	2,490	\$11,337,580	\$4,553
UNION COUNTY	3,025	\$12,416,635	\$4,105
VAN BUREN COUNTY	796	\$3,264,147	\$4,100
WARREN COUNTY	6,292	\$25,805,766	\$4,101
WASHINGTON COUNTY	8,536	\$36,063,835	\$4,225
JOHNSON CITY	6,653	\$36,148,836	\$5,433
WAYNE COUNTY	2,697	\$11,142,976	\$4,132
WEAKLEY COUNTY	5,111	\$20,559,896	\$4,023
WHITE COUNTY	3,873	\$13,534,509	\$3,494
WILLIAMSON COUNTY	18,199	\$85,346,634	\$4,690
*FRANKLIN	3,753	\$22,981,621	\$6,124
WILSON COUNTY	11,620	\$47,903,731	\$4,123
*LEBANON	2,829	\$12,525,165	\$4,428
<b>GRAND TOTAL</b>	<b>892,270</b>	<b>\$4,163,795,007</b>	<b>\$4,667</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION, TRANSPORTATION, AND FOOD SERVICES); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

TABLE 49C 1998-99

	AVERAGE DAILY ATTENDANCE	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,588	\$37,310,744	\$5,663
CLINTON	951	\$5,510,532	\$5,794
OAK RIDGE	4,428	\$34,129,249	\$7,708
BEDFORD COUNTY	5,601	\$25,932,348	\$4,630
BENTON COUNTY	2,400	\$12,518,039	\$5,216
BLEDSON COUNTY	1,642	\$8,325,330	\$5,071
BLOUNT COUNTY	9,926	\$50,070,005	\$5,044
ALCOA	1,311	\$8,982,385	\$6,849
MARYVILLE	4,027	\$25,420,791	\$6,312
BRADLEY COUNTY	8,463	\$40,781,680	\$4,819
CLEVELAND	4,089	\$24,347,098	\$5,954
CAMPBELL COUNTY	5,997	\$30,171,767	\$5,031
CANNON COUNTY	1,924	\$8,781,802	\$4,565
CARROLL COUNTY	7	\$2,483,130	N/A
*HOLLOW ROCK-BR	820	\$3,386,408	\$4,131
*HUNTINGDON	1,339	\$6,259,982	\$4,674
*MCKENZIE	1,313	\$5,643,681	\$4,298
*S. CARROLL	406	\$1,703,123	\$4,197
*W. CARROLL	1,107	\$5,165,688	\$4,665
CARTER COUNTY	5,797	\$30,778,097	\$5,309
ELIZABETHTON	1,983	\$11,817,780	\$5,959
CHEATHAM COUNTY	6,377	\$29,846,151	\$4,680
CHESTER COUNTY	2,340	\$9,985,635	\$4,267
CLAIBORNE COUNTY	4,398	\$24,296,098	\$5,525
CLAY COUNTY	1,191	\$6,293,161	\$5,283
COCKE COUNTY	4,333	\$21,551,486	\$4,974
NEWPORT	726	\$3,642,980	\$5,018
COFFEE COUNTY	3,861	\$20,206,093	\$5,234
MANCHESTER	1,095	\$6,912,832	\$6,312
TULLAHOMA	3,297	\$18,758,026	\$5,689
CROCKETT COUNTY	1,647	\$7,936,287	\$4,818
ALAMO	525	\$2,485,716	\$4,738
BELLS	336	\$1,782,119	\$5,301
CUMBERLAND COUNTY	6,378	\$29,941,511	\$4,694
DAVIDSON COUNTY	64,043	\$438,282,682	\$6,844
DECATUR COUNTY	1,726	\$8,316,681	\$4,818
DEKALB COUNTY	2,456	\$10,650,500	\$4,336
DICKSON COUNTY	7,389	\$36,093,282	\$4,885
DYER COUNTY	3,300	\$19,027,209	\$5,765
DYERSBURG	3,182	\$18,005,506	\$5,659
FAYETTE COUNTY	3,528	\$19,580,911	\$5,551
FENTRESS COUNTY	2,208	\$11,221,744	\$5,082

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	AVERAGE DAILY ATTENDANCE	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
FRANKLIN COUNTY	5,551	\$27,543,219	\$4,962
GIBSON COUNTY	N/A	N/A	N/A
HUMBOLDT	1,864	\$9,691,073	\$5,199
*MILAN	1,961	\$9,618,841	\$4,906
*TRENTON	1,397	\$6,540,127	\$4,680
*BRADFORD	623	\$2,990,744	\$4,801
*GIBSON CO. SPEC.	2,334	\$9,423,004	\$4,037
GILES COUNTY	4,478	\$22,280,252	\$4,975
GRAINGER COUNTY	2,986	\$14,003,444	\$4,690
GREENE COUNTY	6,534	\$30,445,374	\$4,660
GREENEVILLE	2,468	\$16,661,379	\$6,751
GRUNDY COUNTY	2,162	\$11,943,309	\$5,525
HAMBLÉN COUNTY	8,380	\$46,885,092	\$5,595
HAMILTON COUNTY	38,759	\$231,380,541	\$5,970
HANCOCK COUNTY	1,073	\$6,009,204	\$5,598
HARDEMAN COUNTY	4,427	\$20,905,515	\$4,722
HARDIN COUNTY	3,731	\$18,928,769	\$5,074
HAWKINS COUNTY	6,459	\$33,369,235	\$5,166
ROGERSVILLE	584	\$2,793,623	\$4,781
HAYWOOD COUNTY	3,509	\$19,239,697	\$5,483
HENDERSON COUNTY	3,181	\$15,309,483	\$4,813
LEXINGTON	886	\$4,134,025	\$4,663
HENRY COUNTY	3,142	\$16,445,507	\$5,234
*PARIS	1,439	\$7,013,551	\$4,874
HICKMAN COUNTY	3,365	\$15,911,276	\$4,729
HOUSTON COUNTY	1,277	\$6,114,742	\$4,787
HUMPHREYS COUNTY	2,923	\$14,102,277	\$4,825
JACKSON COUNTY	1,522	\$7,573,097	\$4,976
JEFFERSON COUNTY	6,036	\$29,272,921	\$4,850
JOHNSON COUNTY	2,168	\$12,064,248	\$5,564
KNOX COUNTY	48,635	\$276,151,517	\$5,678
LAKE COUNTY	841	\$4,739,008	\$5,636
LAUDERDALE COUNTY	4,423	\$22,225,151	\$5,025
LAWRENCE COUNTY	6,556	\$30,986,567	\$4,727
LEWIS COUNTY	1,824	\$7,968,631	\$4,368
LINCOLN COUNTY	3,931	\$18,488,356	\$4,703
FAYETTEVILLE	1,059	\$4,714,923	\$4,453
LOUDON COUNTY	4,400	\$21,441,901	\$4,874
LENOIR CITY	1,786	\$9,427,683	\$5,277
MCMINN COUNTY	5,409	\$25,947,008	\$4,797
ATHENS	1,659	\$9,597,702	\$5,786
ETOWAH	348	\$1,991,181	\$5,715

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	AVERAGE DAILY ATTENDANCE	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
MCNAIRY COUNTY	3,861	\$18,536,925	\$4,801
MACON COUNTY	3,320	\$15,547,910	\$4,683
MADISON COUNTY	13,049	\$80,243,996	\$6,149
MARION COUNTY	3,952	\$19,781,459	\$5,005
*RICHARD CITY	262	\$1,211,843	\$4,625
MARSHALL COUNTY	4,492	\$23,927,332	\$5,327
MAURY COUNTY	10,951	\$56,983,662	\$5,204
MEIGS COUNTY	1,628	\$7,944,032	\$4,880
MONROE COUNTY	4,583	\$22,075,946	\$4,817
SWEETWATER	1,314	\$5,719,631	\$4,354
MONTGOMERY COUNTY	22,069	\$108,884,306	\$4,934
MOORE COUNTY	927	\$4,723,388	\$5,097
MORGAN COUNTY	3,091	\$15,368,190	\$4,973
OBION COUNTY	3,837	\$19,490,662	\$5,079
UNION CITY	1,338	\$8,599,022	\$6,427
OVERTON COUNTY	2,935	\$14,159,828	\$4,825
PERRY COUNTY	1,102	\$6,264,786	\$5,683
PICKETT COUNTY	731	\$4,713,782	\$6,446
POLK COUNTY	2,182	\$11,599,178	\$5,316
PUTNAM COUNTY	8,974	\$44,558,568	\$4,965
RHEA COUNTY	3,608	\$17,929,342	\$4,969
DAYTON	697	\$2,846,570	\$4,085
ROANE COUNTY	5,569	\$30,795,069	\$5,530
HARRIMAN	1,352	\$8,141,148	\$6,021
ROBERTSON COUNTY	9,172	\$43,401,854	\$4,732
RUTHERFORD COUNTY	23,235	\$113,931,906	\$4,903
MURFREESBORO	5,354	\$29,276,634	\$5,468
SCOTT COUNTY	2,616	\$14,455,599	\$5,526
*ONEIDA	1,140	\$6,328,257	\$5,549
SEQUATCHIE COUNTY	1,681	\$8,237,635	\$4,901
SEVIER COUNTY	11,024	\$59,550,359	\$5,402
SHELBY COUNTY	45,902	\$221,797,050	\$4,832
MEMPHIS	101,410	\$627,671,334	\$6,189
SMITH COUNTY	2,996	\$12,157,186	\$4,057
STEWART COUNTY	1,917	\$9,296,102	\$4,849
SULLIVAN COUNTY	12,575	\$81,028,589	\$6,443
BRISTOL	3,411	\$22,525,434	\$6,603
KINGSPORT	5,898	\$39,373,364	\$6,676
SUMNER COUNTY	20,794	\$107,291,935	\$5,160
TIPTON COUNTY	9,136	\$41,881,667	\$4,584
COVINGTON	890	\$5,271,534	\$5,920
TROUSDALE COUNTY	1,169	\$5,394,678	\$4,613

**TABLE 49C 1998-99**

	<b>AVERAGE DAILY ATTENDANCE</b>	<b>TOTAL OPERATING EXPENDITURES**</b>	<b>OPERATING EXPENDITURES PER PUPIL ADA</b>
UNICOI COUNTY	2,328	\$12,514,050	\$5,375
UNION COUNTY	2,817	\$14,225,471	\$5,050
VAN BUREN COUNTY	748	\$3,873,680	\$5,179
WARREN COUNTY	5,919	\$28,892,177	\$4,881
WASHINGTON COUNTY	8,003	\$39,052,041	\$4,880
JOHNSON CITY	6,286	\$38,289,605	\$6,091
WAYNE COUNTY	2,522	\$12,523,475	\$4,966
WEAKLEY COUNTY	4,845	\$22,779,838	\$4,702
WHITE COUNTY	3,674	\$15,417,775	\$4,196
WILLIAMSON COUNTY	17,374	\$94,546,795	\$5,442
*FRANKLIN	3,592	\$24,740,179	\$6,888
WILSON COUNTY	10,937	\$52,724,569	\$4,821
*LEBANON	2,683	\$13,782,514	\$5,138
<b>GRAND TOTAL</b>	<b>838,425</b>	<b>\$4,598,889,327</b>	<b>\$5,485</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

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FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$3,958,998	\$1,095,559	\$4,878,260	\$1,918,458	\$581,064	\$883,419	\$1,305,548	\$514,495	\$3,994,841	\$734,992	\$0	\$0
CLINTON	\$829,408	\$28,676	\$0	\$324,987	\$8,909	\$0	\$29,892	\$19,767	\$0	\$474,529	\$0	\$0
OAK RIDGE	\$6,570,523	\$407,115	\$0	\$3,494,993	\$397,220	\$0	\$1,656,461	\$9,895	\$0	\$1,419,069	\$0	\$0
BEDFORD COUNTY	\$3,845,798	\$60,778	\$2,651,616	\$1,038,455	\$55,715	\$394,913	\$1,289,810	\$5,063	\$0	\$1,517,533	\$0	\$2,256,703
BENTON COUNTY	\$1,341,440	\$55,673	\$458,369	\$413,450	\$14,603	\$214,979	\$103,956	\$41,070	\$0	\$824,034	\$0	\$243,390
BLEDSOE COUNTY	\$2,023,616	\$94,619	\$1,802,447	\$87,036	\$78,403	\$32,288	\$1,017,764	\$16,216	\$160,104	\$918,816	\$0	\$1,610,055
BLOUNT COUNTY	\$5,126,825	\$225,341	\$1,225,406	\$3,779,517	\$48,337	\$99,297	\$947,770	\$177,004	\$0	\$399,538	\$0	\$1,126,109
ALCOA	\$1,223,024	\$17,238	\$0	\$22,004	\$6,013	\$0	\$0	\$0	\$0	\$1,201,020	\$11,225	\$0
MARYVILLE	\$2,049,615	\$48,747	\$0	\$679,379	\$4,187	\$0	\$731,427	\$44,560	\$0	\$638,809	\$0	\$0
BRADLEY COUNTY	\$6,900,652	\$787,407	\$1,355,354	\$3,798,098	\$216,028	\$0	\$38,255	\$571,379	\$0	\$3,064,299	\$0	\$1,355,354
CLEVELAND	\$764,748	\$18,181	\$0	\$52,596	\$0	\$0	\$105,888	\$18,181	\$0	\$606,264	\$0	\$0
CAMPBELL COUNTY	\$5,128,469	\$209,134	\$0	\$650,070	\$50,292	\$0	\$592,012	\$158,842	\$0	\$3,886,387	\$0	\$0
CANNON COUNTY	\$4,456,330	\$135,248	\$0	\$498,548	\$102,410	\$0	\$3,395,666	\$32,838	\$0	\$562,116	\$0	\$0
CARROLL COUNTY	\$1,248,049	\$0	\$0	\$8,402	\$0	\$0	\$2,234	\$0	\$0	\$1,237,413	\$0	\$0
*HOLLOW ROCK-BR	\$1,348,372	\$37,977	\$749,383	\$233,266	\$12,869	\$85,201	\$483,015	\$25,108	\$0	\$632,091	\$0	\$664,182
*HUNTINGDON	\$2,904,999	\$704	\$335,495	\$186,687	\$0	\$0	\$112,993	\$704	\$0	\$2,605,319	\$0	\$335,495
*MCKENZIE	\$1,413,536	\$30,292	\$784,761	\$147,711	\$28,066	\$6,095	\$27,552	\$2,226	\$0	\$1,238,273	\$0	\$778,666
*S. CARROLL	\$540,996	\$43	\$97,386	\$24,315	\$43	\$0	\$122,577	\$0	\$0	\$394,104	\$0	\$97,386
*W. CARROLL	\$1,127,902	\$7,157	\$7,362,578	\$53,772	\$4,540	\$0	\$77,312	\$2,617	\$0	\$996,818	\$0	\$7,362,578
CARTER COUNTY	\$5,337,308	\$143,980	\$0	\$1,065,208	\$14,071	\$0	\$165,523	\$111,307	\$0	\$4,106,577	\$18,602	\$0
ELIZABETHTON	\$1,728,137	\$37,055	\$0	\$2,746	\$4,060	\$0	\$230,506	\$32,995	\$0	\$1,494,885	\$0	\$0
CHEATHAM COUNTY	\$3,622,291	\$62,363	\$911,767	\$1,175,248	\$41,828	\$221,813	\$515,103	\$20,535	\$0	\$1,931,940	\$0	\$689,954
CHESTER COUNTY	\$2,117,199	\$25,888	\$171,703	\$218,421	\$12,266	\$60,510	(\$21,661)	\$13,622	\$0	\$1,920,439	\$0	\$111,193
CLAIBORNE COUNTY	\$3,757,418	\$43,490	\$42,722	\$1,440,325	\$1,392	\$0	\$413,082	\$42,098	\$0	\$1,904,011	\$0	\$42,722
CLAY COUNTY	\$1,169,471	\$20,648	\$0	\$57,837	\$874	\$0	\$670,276	\$19,774	\$0	\$441,358	\$0	\$0
COCKE COUNTY	\$3,052,945	\$324,019	\$16,165,795	\$75,845	\$0	\$0	\$784,486	\$324,019	\$0	\$2,192,614	\$0	\$16,165,795
NEWPORT	\$424,851	\$28,480	\$654,668	\$82,356	\$306	\$0	\$0	\$28,174	\$0	\$342,495	\$0	\$654,668
COFFEE COUNTY	\$2,879,566	\$140,160	\$1,127,403	\$1,999,395	\$98,589	\$887,219	\$71,538	\$41,571	\$0	\$808,633	\$0	\$240,184
MANCHESTER	\$904,738	\$20,794	\$0	\$143,722	\$0	\$0	\$284,763	\$20,794	\$0	\$476,253	\$0	\$0
TULLAHOMA	\$4,848,312	\$8,543	\$2,210,649	\$533,963	\$214	\$400,622	\$204,027	\$8,329	\$1,791,915	\$4,110,322	\$0	\$18,112
CROCKETT COUNTY	\$1,010,313	\$41,409	\$0	\$221,265	\$0	\$0	\$81,994	\$41,409	\$0	\$707,054	\$0	\$0
ALAMO	\$422,501	\$16,020	\$0	\$9,564	\$0	\$0	\$51,323	\$16,020	\$0	\$361,614	\$0	\$0
BELLS	\$281,688	\$0	\$0	\$0	\$0	\$0	\$65,184	\$0	\$0	\$216,504	\$0	\$0
CUMBERLAND COUNTY	\$9,442,426	\$183,245	\$0	\$1,478,493	\$12,916	\$0	\$2,601,651	\$170,329	\$0	\$5,362,282	\$0	\$0
DAVIDSON COUNTY	\$44,877,285	\$4,428,598	\$56,325,542	\$8,830,368	\$4,023,835	\$3,775,545	\$12,525,533	\$332,918	\$52,549,997	\$23,521,384	\$71,845	\$0
DECATUR COUNTY	\$2,480,102	\$41,062	\$7,370,360	\$357,479	\$19,815	\$0	\$826,772	\$21,247	\$0	\$1,295,851	\$0	\$6,592,949
DEKALB COUNTY	\$3,786,509	\$80,666	\$102,776	\$101,745	\$0	\$0	\$2,588,380	\$80,666	\$0	\$1,096,384	\$0	\$102,776
DICKSON COUNTY	\$8,004,752	\$60,988	\$1,657,884	\$906,651	\$30,851	\$726,445	\$575,820	\$30,137	\$0	\$6,522,281	\$0	\$931,439
DYER COUNTY	\$6,137,936	\$220,894	\$53,210	\$2,688,390	\$147,830	\$0	\$320,161	\$73,064	\$0	\$3,129,385	\$0	\$53,210
DYERSBURG	\$3,653,474	\$68,999	\$0	\$1,344,568	\$51,059	\$0	\$60,157	\$17,940	\$0	\$2,248,749	\$0	\$0
FAYETTE COUNTY	\$3,274,359	\$93,557	\$0	\$594,446	\$5,867	\$0	\$931,702	\$87,690	\$0	\$1,748,211	\$0	\$0
FENTRESS COUNTY	\$2,574,182	\$37,861	\$266,360	\$416,503	\$0	\$0	\$233,488	\$37,861	\$0	\$1,924,191	\$0	\$266,360
FRANKLIN COUNTY	\$5,712,469	\$91,949	\$2,765,169	\$542,196	\$38,199	\$0	\$100,032	\$53,750	\$0	\$5,070,241	\$0	\$2,765,169
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$797,325	\$108,734	\$0	\$0	\$426	\$0	\$65,572	\$108,308	\$0	\$731,753	\$0	\$0
*MILAN	\$1,469,147	\$65,469	\$0	\$248,266	\$37,238	\$0	\$323,547	\$28,231	\$0	\$897,334	\$0	\$0
*TRENTON	\$1,388,214	(\$1,268)	\$0	\$160,172	\$0	\$0	\$787,658	(\$1,268)	\$0	\$440,384	\$0	\$0
*BRADFORD	\$961,883	\$26,531	\$63,820	\$165,667	\$16,910	\$0	\$574,351	\$0	\$0	\$221,865	\$9,621	\$63,820
*GIBSON CO. SPEC.	\$7,598,349	\$34	\$0	\$5,754,809	\$0	\$0	\$229,573	\$34	\$0	\$1,613,967	\$0	\$0
GILES COUNTY	\$4,103,451	\$174,076	\$407,270	\$702,768	\$71,231	\$0	\$940,038	\$102,845	\$0	\$2,460,645	\$0	\$407,270
GRAINGER COUNTY	\$2,417,084	\$47,686	\$596,010	\$670,273	\$9,862	\$0	\$343,497	\$37,824	\$0	\$1,403,314	\$0	\$596,010
GREENE COUNTY	\$4,271,804	\$391,917	\$896,446	\$602,302	\$0	\$345,346	\$1,576,187	\$391,917	\$0	\$2,093,315	\$0	\$551,100
GREENEVILLE	\$4,553,765	\$459,357	\$1,534,233	\$1,531,530	\$412,545	\$0	\$1,208,999	\$46,812	\$0	\$1,813,236	\$0	\$134,233
GRUNDY COUNTY	\$660,847	\$49,357	\$323,551	\$69,427	\$10,596	\$153	\$9,832	\$38,761	\$0	\$581,588	\$0	\$323,398
HAMBLEN COUNTY	\$4,354,252	\$160,313	\$431,298	\$922,239	\$80,382	\$0	\$1,024,195	\$79,931	\$431,298	\$2,407,818	\$0	\$0
HAMILTON COUNTY	\$37,313,558	\$0	\$265,983	\$17,506,958	\$0	\$52,432	\$7,856,042	\$0	\$213,551	\$11,950,558	\$0	\$0
HANCOCK COUNTY	\$1,974,486	\$10,390	\$0	\$4,965	\$2,166	\$0	\$1,359,408	\$8,224	\$0	\$610,113	\$0	\$0
HARDEMAN COUNTY	\$9,355,665	\$80,621	\$0	\$665,713	\$35,396	\$0	\$4,692,999	\$45,225	\$0	\$3,996,953	\$0	\$0
HARDIN COUNTY	\$3,444,752	\$51,748	\$3,442,008	\$319,796	\$30,890	\$542,312	\$1,077,670	\$20,858	\$2,899,696	\$2,047,286	\$0	\$0
HAWKINS COUNTY	\$6,452,246	\$186,136	\$615	\$537,856	\$57,231	\$0	\$605,118	\$128,905	\$615	\$5,309,272	\$0	\$0
ROGERSVILLE	\$1,402,831	\$12,687	\$0	\$30,674	\$404	\$0	\$591,217	\$12,283	\$0	\$780,940	\$0	\$0
HAYWOOD COUNTY	\$3,306,723	\$76,615	\$0	\$279,579	\$57,733	\$0	\$449,649	\$18,882	\$0	\$2,577,495	\$0	\$0
HENDERSON COUNTY	\$1,247,423	\$103,995	\$11,037,723	\$103,194	\$90,155	\$188,501	\$32,873	\$13,840	\$0	\$1,111,356	\$0	\$10,849,222
LEXINGTON	\$1,047,201	\$14,241	\$0	\$57,261	\$107	\$0	\$4,148	\$14,134	\$0	\$985,792	\$0	\$0

TABLE 50 1998-99

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
HENRY COUNTY	\$2,286,719	\$106,457	\$0	\$246,232	\$1,763	\$0	\$1,359,631	\$104,694	\$0	\$680,856	\$0	\$0
*PARIS	\$1,837,877	\$61,687	\$1,669,430	\$849,184	\$12,420	\$1,205,843	\$220,569	\$49,267	\$0	\$768,124	\$0	\$463,587
HICKMAN COUNTY	\$2,771,970	\$52,011	\$0	\$56	\$0	\$0	\$1,126,591	\$52,011	\$0	\$1,645,323	\$0	\$0
HOUSTON COUNTY	\$1,386,215	\$54,541	\$0	\$186,502	\$428	\$0	\$236,755	\$54,113	\$0	\$962,958	\$0	\$0
HUMPHREYS COUNTY	\$1,828,882	\$23,642	\$0	\$326,629	\$0	\$0	\$169,961	\$23,642	\$0	\$1,332,292	\$0	\$0
JACKSON COUNTY	\$2,219,321	\$46,524	\$2,357,461	\$66,074	\$45,683	\$11,276	\$1,557,491	\$841	\$0	\$595,756	\$0	\$2,346,185
JEFFERSON COUNTY	\$6,096,563	\$128,973	\$100,659	\$2,069,799	\$79,405	\$989	\$1,281,697	\$49,568	\$0	\$2,745,067	\$0	\$99,670
JOHNSON COUNTY	\$3,011,418	\$136,874	\$11,695,838	\$435,023	\$17,079	\$32,335	\$1,317,147	\$105,256	\$0	\$1,259,248	\$14,539	\$11,663,503
KNOX COUNTY	\$63,475,818	\$3,514,266	\$24,698,069	\$46,404,704	\$1,199,421	\$4,889,948	\$3,763,222	\$2,128,224	\$37,722,392	\$13,307,892	\$186,621	(\$17,914,271)
LAKE COUNTY	\$2,091,007	\$23,981	\$0	\$596,178	\$6,000	\$0	\$31,169	\$17,981	\$0	\$1,463,660	\$0	\$0
LAUDERDALE COUNTY	\$3,081,327	\$110,488	\$0	\$786,680	\$66,232	\$0	\$383,464	\$44,256	\$0	\$1,911,183	\$0	\$0
LAWRENCE COUNTY	\$2,827,793	\$61,584	\$0	\$516,450	\$7,068	\$0	\$844,667	\$54,516	\$0	\$1,466,676	\$0	\$0
LEWIS COUNTY	\$750,157	\$54,695	\$438,750	\$28,427	\$618	\$66,582	\$236,867	\$54,077	\$372,168	\$484,863	\$0	\$0
LINCOLN COUNTY	\$1,729,070	\$145,919	\$0	\$247,364	\$95,665	\$0	\$128,104	\$50,254	\$0	\$1,353,602	\$0	\$0
FAYETTEVILLE	\$3,434,109	\$3,752	\$0	\$97,670	\$3,535	\$0	\$86,715	\$217	\$0	\$3,249,724	\$0	\$0
LOUDON COUNTY	\$5,360,074	\$4,846	\$0	\$72,827	\$0	\$0	\$14,457	\$4,846	\$0	\$5,272,790	\$0	\$0
LENOIR CITY	\$2,709,237	\$16,623	\$7,338,110	\$140,320	\$5,386	\$126,466	\$987,427	\$11,237	\$522,857	\$1,581,490	\$0	\$6,688,787
MCMINN COUNTY	\$4,680,765	\$93,163	\$639	\$618,273	\$59,376	\$0	\$1,657,020	\$33,787	\$0	\$2,405,472	\$0	\$639
ATHENS	\$2,946,009	\$6,582	\$375,718	\$633,783	\$0	\$0	\$261,301	\$6,582	\$355,000	\$2,050,925	\$0	\$20,718
ETOWAH	\$266,370	\$5,085	\$0	\$188,775	\$17,481	\$0	\$14,663	(\$12,396)	\$0	\$62,932	\$0	\$0
MCNAIRY COUNTY	\$1,418,356	\$126,316	\$1,291,243	\$54,463	\$0	\$0	\$355,937	\$126,316	\$0	\$1,007,956	\$0	\$1,291,243
MACON COUNTY	\$739,872	\$38,730	\$0	\$42,250	\$0	\$0	\$416,933	\$38,730	\$0	\$280,689	\$0	\$0
MADISON COUNTY	\$7,954,057	\$1,060,301	\$8,211,064	\$1,053,038	\$128,219	\$5,908,579	\$2,097,736	\$932,082	\$2,302,485	\$4,803,283	\$0	\$0
MARION COUNTY	\$2,585,787	\$85,388	\$0	\$69,309	\$0	\$0	\$582,299	\$85,388	\$0	\$1,934,179	\$0	\$0
*RICHARD CITY	\$879,529	\$7,723	\$0	\$0	\$0	\$0	\$90,000	\$7,723	\$0	\$789,529	\$0	\$0
MARSHALL COUNTY	\$2,911,384	\$47,710	\$0	\$765,344	\$0	\$0	\$337,087	\$47,710	\$0	\$1,808,953	\$0	\$0
MAURY COUNTY	\$10,797,908	\$459,776	\$11,056,193	\$2,021,675	\$23,406	\$0	\$3,601,797	\$436,370	\$0	\$5,174,436	\$0	\$11,056,193
MEIGS COUNTY	\$735,459	\$20,098	\$0	\$127,846	\$13,128	\$0	\$104,840	\$6,970	\$0	\$502,773	\$0	\$0
MONROE COUNTY	\$2,818,573	\$59,425	\$16,928	\$655,858	\$9,090	\$0	\$1,607,778	\$50,335	\$12,000	\$554,937	\$0	\$4,928
SWEETWATER	\$949,718	\$2,349	\$25	\$0	\$0	\$0	\$225,813	\$2,349	\$0	\$723,905	\$0	\$25
MONTGOMERY COUNTY	\$14,903,825	\$467,012	\$2,624,384	\$463,087	\$99,390	\$0	\$4,996,020	\$367,622	\$0	\$9,444,718	\$0	\$2,624,384
MOORE COUNTY	\$860,378	\$9,194	\$429,526	\$115,791	\$4,752	\$158,099	\$225,014	\$4,442	\$0	\$519,573	\$0	\$271,427
MORGAN COUNTY	\$3,183,501	\$106,565	\$0	\$472,390	\$8,044	\$0	\$1,452,095	\$98,521	\$0	\$1,259,016	\$0	\$0
OBION COUNTY	\$4,353,920	\$70,764	\$38,050	\$247,757	\$19,533	\$0	\$232,732	\$51,231	\$0	\$3,873,431	\$0	\$38,050
UNION CITY	\$1,317,439	\$36,163	\$0	\$101,211	\$16,873	\$0	\$86,128	\$19,290	\$0	\$1,130,100	\$0	\$0
OVERTON COUNTY	\$3,212,832	\$31,408	\$6,018	\$443,630	\$10,828	\$0	\$2,128,548	\$20,580	\$6,018	\$640,654	\$0	\$0
PERRY COUNTY	\$803,853	\$12,495	\$14,002	\$0	\$0	\$0	\$456,721	\$12,495	\$14,002	\$347,132	\$0	\$0
PICKETT COUNTY	\$738,379	\$10,865	\$5,913,886	\$9,667	\$10,316	\$0	\$122,370	\$549	\$0	\$606,342	\$0	\$5,913,886
POLK COUNTY	\$3,399,710	\$76,609	\$0	\$1,204,967	\$32,613	\$0	\$1,314,348	\$43,996	\$0	\$880,395	\$0	\$0
PUTNAM COUNTY	\$5,874,663	\$474,695	\$402,079	\$2,645,394	\$89,668	\$0	\$890,583	\$385,027	\$0	\$2,338,686	\$0	\$402,079
RHEA COUNTY	\$8,492,037	\$186,817	\$0	\$2,190,551	\$61,234	\$0	\$4,692,775	\$125,583	\$0	\$1,608,711	\$0	\$0
DAYTON	\$1,854,418	\$65,408	\$0	\$411,658	\$46,494	\$0	\$853,010	\$18,914	\$0	\$589,750	\$0	\$0
ROANE COUNTY	\$5,734,296	\$260,965	\$2,496,284	\$1,171,214	\$72,017	\$2,840	\$454,412	\$188,948	\$2,368,896	\$4,108,670	\$0	\$124,548
HARRIMAN	\$1,351,719	\$52,051	\$3,831,198	\$530,112	\$21,457	\$3,761,820	\$253,138	\$30,594	\$0	\$568,469	\$0	\$69,378
ROBERTSON COUNTY	\$4,045,592	\$487,418	\$0	\$5,105	\$373,536	\$0	\$0	\$0	\$0	\$4,040,487	\$113,882	\$0
RUTHERFORD COUNTY	\$23,972,343	\$877,922	\$23,969,636	\$8,637,330	\$458,246	\$21,776,140	\$242,263	\$419,676	\$0	\$15,092,750	\$0	\$2,193,496
MURFREESBORO	\$6,173,978	\$106,723	\$0	\$1,365,193	\$79,350	\$0	\$424,810	\$0	\$0	\$4,383,975	\$27,373	\$0
SCOTT COUNTY	\$584,874	\$35,022	\$0	\$161,341	\$0	\$0	\$276,315	\$35,022	\$0	\$147,218	\$0	\$0
*ONEIDA	\$792,694	\$1,113	\$628,992	\$39,674	\$0	\$0	\$322,415	\$1,113	\$0	\$430,605	\$0	\$628,992
SEQUATCHIE COUNTY	\$1,497,088	\$63,709	\$3,541,564	\$120,066	\$5,497	\$0	\$757,269	\$58,212	\$0	\$619,753	\$0	\$3,541,564
SEVIER COUNTY	\$8,363,837	\$332,150	\$2,364,462	\$1,147,900	\$0	\$0	\$5,320,999	\$332,150	\$2,364,462	\$1,894,938	\$0	\$0
SHELBY COUNTY	\$53,865,566	\$1,270,900	\$1,973,164	\$15,104,533	\$1,270,900	\$7,400	\$21,957,089	\$0	\$1,965,764	\$16,803,944	\$0	\$0
MEMPHIS	\$112,392,716	\$8,489,406	\$637,933,586	\$51,919,232	\$8,489,406	\$527,815,460	\$43,827,271	\$0	\$12,229,669	\$16,646,213	\$0	\$97,888,457
SMITH COUNTY	\$7,973,460	\$70,970	\$0	\$432,890	\$17,310	\$0	\$5,225,744	\$53,660	\$0	\$2,314,826	\$0	\$0
STEWART COUNTY	\$1,156,546	\$47,010	\$12,539,857	\$51,959	\$0	\$0	\$346,139	\$47,010	\$12,539,857	\$758,448	\$0	\$0
SULLIVAN COUNTY	\$7,599,756	\$212,687	\$10,772,268	\$509,438	\$138,676	\$36,524	\$4,295,964	\$74,011	\$10,641,001	\$2,794,354	\$0	\$94,743
BRISTOL	\$7,635,802	\$50,750	\$0	\$119,085	\$0	\$0	\$5,959,085	\$50,750	\$0	\$1,557,632	\$0	\$0
KINGSFORT	\$3,058,852	\$122,528	\$0	\$1,152,878	\$26,921	\$0	\$85,204	\$95,607	\$0	\$1,820,770	\$0	\$0
SUMNER COUNTY	\$7,835,352	\$631,273	\$125,439	\$604,380	\$3,126	\$0	\$2,887,639	\$628,147	\$108,648	\$4,343,333	\$0	\$16,791
TIPTON COUNTY	\$6,723,014	\$168,316	\$2,493,322	\$1,156,065	\$70,658	\$500,000	\$1,020,892	\$97,658	\$0	\$4,546,057	\$0	\$1,993,322
COVINGTON	\$549,608	\$8,177	\$0	\$0	\$15	\$0	\$105,767	\$8,162	\$0	\$431,923	\$0	\$0
TROUSDALE COUNTY	\$1,235,597	\$64,549	\$0	\$352,985	\$64,549	\$0	\$27,518	\$0	\$0	\$855,094	\$0	\$0
UNICOI COUNTY	\$1,238,877	\$87,826	\$874,430	\$104,949	\$4,224	\$428,886	\$533,842	\$83,602	\$445,544	\$600,086	\$0	\$0
UNION COUNTY	\$1,994,067	\$139,852	\$53,398	\$0	\$0	\$53,398	\$1,521,628	\$139,852	\$0	\$472,439	\$0	\$0

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FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
VAN BUREN COUNTY	\$954,519	\$24,215	\$0	\$25,496	\$8,720	\$0	\$706,098	\$15,495	\$0	\$222,925	\$0	\$0
WARREN COUNTY	\$6,830,834	\$97,013	\$0	\$1,681,997	\$38,692	\$0	\$2,201,454	\$58,321	\$0	\$2,947,383	\$0	\$0
WASHINGTON COUNTY	\$6,141,919	\$118,921	\$0	\$1,018,559	\$42,647	\$0	\$1,808,728	\$76,274	\$0	\$3,314,632	\$0	\$0
JOHNSON CITY	\$1,206,281	\$100,574	\$2,772,114	\$0	\$0	\$0	\$272,188	\$0	\$0	\$934,093	\$100,574	\$2,772,114
WAYNE COUNTY	\$1,396,809	\$22,658	\$8,862,138	\$570,815	\$20,234	\$204,668	\$100,000	\$2,424	\$0	\$725,994	\$0	\$8,657,470
WEAKLEY COUNTY	\$1,964,277	\$79,045	\$0	\$472,336	\$0	\$0	\$484,646	\$79,045	\$0	\$1,007,295	\$0	\$0
WHITE COUNTY	\$8,787,404	\$42,066	\$0	\$413,073	\$516	\$0	\$4,506,118	\$41,550	\$0	\$3,868,213	\$0	\$0
WILLIAMSON COUNTY	\$13,411,175	\$159,707	\$9,100,690	\$2,937,189	\$117,116	\$22,819	\$10,572	\$42,591	\$0	\$10,463,414	\$0	\$9,077,871
*FRANKLIN	\$5,190,279	\$54,883	\$34,216,882	\$2,678,822	\$54,883	\$97,974	\$143,578	\$0	\$0	\$2,367,879	\$0	\$34,118,908
WILSON COUNTY	\$10,826,754	\$173,075	\$0	\$4,889,302	\$88,224	\$0	\$1,198,325	\$84,851	\$0	\$4,739,127	\$0	\$0
*LEBANON	\$1,085,678	\$211,657	\$7,573,975	\$217,800	\$0	\$0	\$867,878	\$211,657	\$7,573,975	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$791,572,400</b>	<b>\$34,271,831</b>	<b>\$973,927,491</b>	<b>\$239,242,399</b>	<b>\$20,684,011</b>	<b>\$576,802,547</b>	<b>\$210,767,015</b>	<b>\$13,033,538</b>	<b>\$153,586,755</b>	<b>\$341,562,986</b>	<b>\$554,282</b>	<b>\$243,538,189</b>

\*SPECIAL SCHOOL DISTRICT