


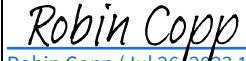


ASD FY24 Authorizer Fee Budget (July 26, 2023, Revision)

Revenue				
3.0% ASD Authorizer Fee				\$ 1,638,026.77
72320	Office of Superintendent			
Account Code	Description		Expenditures (Budget)	Projected Revenue
72320	101	County Official/Administrative Officer	\$ 173,540.00	
72320	189	Other Salaries and Wages	\$ 651,733.00	
72320	196	In-Service Training	\$ 30,000.00	
72320	201	Social Security	\$ 51,167.00	
72320	204	Pensions	\$ 82,528.00	
72320	212	Employer Medicare Liability	\$ 11,967.00	
72320	299	Other Fringe Benefits	\$ 126,680.00	
72320	320	Dues and Membership	\$ 10,000.00	
72320	330	Operating Lease Agreements	\$ 20,000.00	
72320	355	Travel	\$ 75,000.00	
72320	399	Other Contracted Services	\$ 290,000.00	
72320	435	Office Supplies	\$ 10,000.00	
72320	499	Other Supplies and Materials	\$ 50,000.00	
72320	599	Other Charges	\$ 44,411.77	
72320	701	Administration Equipment	\$ 10,000.00	
TOTAL			\$ 1,638,026.77	\$ 1,638,026.77



Prepared by: Eddie Keel (July 26, 2023, Revision)

Name	Title	Signature	Date
Eddie Keel	Associate Superintendent of Finance and Operations		Jul 26, 2023
Robin Copp	Interim Turnaround Superintendent	 <small>Robin Copp (Jul 26, 2023 18:06 EDT)</small>	Jul 26, 2023






ASD Budget FY24 JULY 26 2023 rev

Final Audit Report

2023-07-26

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