VOLKSWAGEN DIESEL SETTLEMENT ENVIRONMENTAL MITIGATION TRUST STATE OF TENNESSEE ADMINISTRATIVE EXPENDITURES

Class 4-8 Transit & Shuttle Buses – Project Code ENVWTRANSITBUS Dates: November 1, 2018 through June 30, 2019 Employee ID 00103044 – \$971.43 Employee ID 00122671 – \$1,637.28 Employee ID 00359905 – \$570.48 Employee ID 00448314 – \$1,087.46 Employee ID 00499617 – \$698.69 Employee ID 00503152 – \$175.68 Employee ID 00511157 – \$87.52 Total Salaries & Benefits - \$5,228.54 Total Indirect (Please refer to the attached indirect letter for FY18-19) -\$509.77 Grand Total - \$5,738.31

A total of seven employees (five OEP employees and two APC employees) charged time to Class 4-8 Transit & Shuttle Buses.