

**VOLKSWAGEN DIESEL SETTLEMENT
ENVIRONMENTAL MITIGATION TRUST
STATE OF TENNESSEE ADMINISTRATIVE EXPENDITURES**

**VW Light Duty Zero Emission Vehicle (ZEV) Supply Equipment – Project Code
ENVWZEVINFRA**

Dates: July 1, 2019 through June 30, 2020

Employee ID 00103044 - \$56.31

Employee ID 00359905 – \$847.58

Employee ID 00412100 – \$12.31

Employee ID 00448314 – \$1,273.85

Employee ID 00499617 – \$1,206.42

Employee ID 00503152 – \$42.72

Employee ID 00511157 – \$1,873.48

Employee ID 00539908 - \$779.53

Total Salaries & Benefits - \$6,092.20

Total Indirect – \$1,420.98

Total OEP Admin Expenses (Rent & TIBS (Telephone Billing)) - \$363.13

Total APC TIBS (Telephone Billing) Reallocation - \$3.10

Grand Total - \$7,879.41

A total of eight employees (seven OEP employees and one APC employee) charged time to Light Duty Zero Emission Vehicle (ZEV) Supply Equipment.