VOLKSWAGEN DIESEL SETTLEMENT ENVIRONMENTAL MITIGATION TRUST STATE OF TENNESSEE ADMINISTRATIVE EXPENDITURES

Light Duty Zero Emission Vehicle (ZEV) Supply Equipment – Project Code ENVWZEVINFRA

Dates: November 1, 2018 through June 30, 2019

Employee ID 00122671 - \$116.70

Employee ID 00359905 - \$186.42

Employee ID 00448314 - \$394.37

Employee ID 00499617 - \$295.36

Employee ID 00503152 - \$157.57

Employee ID 00511157 - \$1,591.54

Total Salaries & Benefits - \$2,741.96

Total Indirect (Please refer to the attached indirect letter for FY18-19) - \$574.83

Grand Total - \$3,316.79

A total of six employees (five OEP employees and one APC employee) charged time to Light Duty Zero Emission Vehicle (ZEV) Supply Equipment.