

FY 2018-2019

Capital Budget Information

As Approved by the General Assembly

Public Acts of 2018

Fiscal Years 2017-2018 and 2018-2019 Projects

Appropriations Bill 2018 Public Chapter 1061

June 25, 2018

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2018-2019**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Agriculture						
Chuck Swan State Forest Work Center	Union	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0
Natchez Trace State Forest Work Center	Henderson	1,710,000	1,710,000	0	0	0
Sub-Total Agriculture		\$ 3,460,000	\$ 3,460,000	\$ 0	\$ 0	\$ 0
Children's Services						
Maintenance	Statewide	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
Commerce and Insurance						
Maintenance	Statewide	\$ 2,920,000	\$ 0	\$ 0	\$ 0	\$ 2,920,000
Correction						
Maintenance	Statewide	\$ 46,970,000	\$ 0	\$ 0	\$ 0	\$ 46,970,000
Economic and Community Development						
Memphis Regional Megasite Wastewater Improvements	Haywood	\$ 30,708,000	\$ 0	\$ 30,708,000	\$ 0	\$ 0
Education						
Maintenance	Statewide	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 2,190,000
Environment and Conservation						
Maintenance	Statewide	\$ 8,690,000	\$ 0	\$ 0	\$ 600,000	\$ 8,090,000
¹ Cedars of Lebanon State Park New Splash Pad	Wilson	800,000	0	0	400,000	400,000
Sub-Total Environment and Conservation		\$ 9,490,000	\$ 0	\$ 0	\$ 1,000,000	\$ 8,490,000
General Services						
Maintenance	Statewide	\$ 4,800,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000
Emergency and Contingency Funds	Statewide	5,000,000	5,000,000	0	0	0
² Rhea County Courthouse Renovations - Grant	Rhea	500,000	500,000	0	0	0
³ Sullivan County Agricultural Center - Grant	Sullivan	250,000	250,000	0	0	0
⁴ Clayborn Temple - Grant	Shelby	250,000	250,000	0	0	0
⁵ Historic Franklin Masonic Hall - Grant	Williamson	50,000	50,000	0	0	0
⁶ Stencil House at the Ames Plantation - Grant	Hardeman	50,000	50,000	0	0	0
⁷ LaFollette PostMark Windows - Grant	Campbell	50,000	50,000	0	0	0
⁸ TN Aquarium and Zoos - Grant	Statewide	750,000	750,000	0	0	0
Sub-Total General Services		\$ 11,700,000	\$ 10,900,000	\$ 0	\$ 0	\$ 800,000
Historical Commission						
Maintenance	Statewide	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
⁹ Carter House New Visitor Center	Williamson	300,000	300,000	0	0	0
Sub-Total Historical Commission		\$ 2,000,000	\$ 300,000	\$ 0	\$ 0	\$ 1,700,000
Military						
Maintenance	Statewide	\$ 3,890,000	\$ 0	\$ 0	\$ 2,395,000	\$ 1,495,000
New McMinnville National Guard Readiness Center	Warren	910,000	0	0	910,000	0
Sub-Total Military		\$ 4,800,000	\$ 0	\$ 0	\$ 3,305,000	\$ 1,495,000
Safety						
Maintenance	Statewide	\$ 1,020,000	\$ 0	\$ 0	\$ 0	\$ 1,020,000
TRICOR						
HQ Complex Warehouse and Manufacturing Facility	Davidson	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
Bledsoe County Correctional Complex Loafing Barn	Bledsoe	750,000	0	0	0	750,000
Sub-Total TRICOR		\$ 1,950,000	\$ 0	\$ 0	\$ 0	\$ 1,950,000
Tourist Development						
Tennessee Music Pathway Phase II	Statewide	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0
Veterans Homes Board						
¹⁰ New TN Veterans Home - Cleveland	Bradley	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0
Veterans Services						
East TN Veterans Cemetery Fuel Dispensing Station	Knox	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0
¹¹ New Upper Cumberland Veterans Cemetery Land	Statewide	600,000	600,000	0	0	0
Sub-Total Veterans Services		\$ 700,000	\$ 600,000	\$ 0	\$ 100,000	\$ 0

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2018-2019**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Locally Governed Higher Education Institutions:						
Austin Peay State University						
Maintenance	Statewide	\$ 3,670,000	\$ 3,670,000	\$ 0	\$ 0	\$ 0
East Tennessee State University						
Maintenance	Statewide	\$ 9,540,000	\$ 2,500,000	\$ 0	\$ 0	\$ 7,040,000
Middle Tennessee State University						
Maintenance	Statewide	\$ 8,170,000	\$ 3,108,000	\$ 0	\$ 0	\$ 5,062,000
Academic Classroom Building	Rutherford	38,000,000	35,100,000	0	0	2,900,000
Sub-Total Middle Tennessee State University		\$ 46,170,000	\$ 38,208,000	\$ 0	\$ 0	\$ 7,962,000
Tennessee State University						
Maintenance	Statewide	\$ 6,200,000	\$ 2,100,000	\$ 0	\$ 0	\$ 4,100,000
Tennessee Technological University						
Maintenance	Statewide	\$ 6,290,000	\$ 6,290,000	\$ 0	\$ 0	\$ 0
University of Memphis						
Maintenance	Statewide	\$ 15,010,000	\$ 8,010,000	\$ 0	\$ 0	\$ 7,000,000
Sub-Total Locally Governed Higher Education Institutions		\$ 86,880,000	\$ 60,778,000	\$ 0	\$ 0	\$ 26,102,000
Tennessee Board of Regents						
Maintenance	Statewide	\$ 25,590,000	\$ 15,520,000	\$ 0	\$ 0	\$ 10,070,000
CLSCC Campus Revitalization	Bradley	25,000,000	22,500,000	0	0	2,500,000
¹² TCAT Improvements Phase III	Statewide	15,270,000	14,500,000	0	0	770,000
TBR and LGI Campus Security Recommendations	Statewide	2,000,000	2,000,000	0	0	0
¹³ WSCC Greeneville Campus Completion	Greene	2,240,000	2,240,000	0	0	0
Sub-Total Tennessee Board of Regents		\$ 70,100,000	\$ 56,760,000	\$ 0	\$ 0	\$ 13,340,000
University of Tennessee						
Maintenance	Statewide	\$ 47,480,000	\$ 40,780,000	\$ 0	\$ 0	\$ 6,700,000
UTIA Energy and Environmental Science Preplanning	Knox	4,000,000	4,000,000	0	0	0
UTIA Vet. Medical Center Teaching and Learning Center	Knox	9,000,000	8,100,000	0	0	900,000
Sub-Total University of Tennessee		\$ 60,480,000	\$ 52,880,000	\$ 0	\$ 0	\$ 7,600,000
Grand Total		\$ 340,618,000	\$ 190,178,000	\$ 30,708,000	\$ 4,405,000	\$ 115,327,000
Sub-Total Capital Maintenance		194,880,000	85,978,000	0	2,995,000	105,907,000
Sub-Total Capital Improvements		145,738,000	104,200,000	30,708,000	1,410,000	9,420,000
Sub-Total Higher Education:		\$ 217,460,000	\$ 170,418,000	\$ 0	\$ 0	\$ 47,042,000
Capital Maintenance		121,950,000	81,978,000	0	0	39,972,000
Capital Improvements		95,510,000	88,440,000	0	0	7,070,000
Sub-Total Other Agencies:		\$ 123,158,000	\$ 19,760,000	\$ 30,708,000	\$ 4,405,000	\$ 68,285,000
Capital Maintenance		72,930,000	4,000,000	0	2,995,000	65,935,000
Capital Improvements		50,228,000	15,760,000	30,708,000	1,410,000	2,350,000

¹ 2018 PC 1061, Section 59, Item 3 (a)
² 2018 PC 1061, Section 59, Item 3 (f)
³ 2018 PC 1061, Section 62, Item 29
⁴ 2018 PC 1061, Section 62, Item 31
⁵ 2018 PC 1061, Section 62, Item 33
⁶ 2018 PC 1061, Section 62, Item 40
⁷ 2018 PC 1061, Section 62, Item 41
⁸ 2018 PC 1061, Section 62, Item 46
⁹ 2018 PC 1061, Section 62, Item 56
¹⁰ 2018 PC 1061, Section 59, Item 3 (e)
¹¹ 2018 PC 1061, Section 59, Item 3 (d)
¹² 2018 PC 1061, Section 59, Item 4 (a)
¹³ 2018 PC 1061, Section 59, Item 3 (c)

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2018-2019**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Children's Services						
† YDC Pavement Refurbishment and Replacement	Statewide	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
Commerce and Insurance						
† TN Fire Academy HVAC and BAS Replacement	Bedford	\$ 2,920,000	\$ 0	\$ 0	\$ 0	\$ 2,920,000
Correction						
Statewide Arc Flash Repairs	Statewide	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
SCCF Life Safety Systems Upgrades	Wayne	2,500,000	0	0	0	2,500,000
WTSP Life Safety Systems Upgrades	Lauderdale	4,470,000	0	0	0	4,470,000
TPW HVAC, BAS, and Smoke Evacuation Replacement	Davidson	2,500,000	0	0	0	2,500,000
NWCX HVAC, BAS, and Smoke Evacuation Replacement	Lake	3,500,000	0	0	0	3,500,000
Statewide Detention Hardware Upgrades	Statewide	6,000,000	0	0	0	6,000,000
TCIX Secondary Electrical Upgrades	Hickman	1,600,000	0	0	0	1,600,000
WTSP Secondary Electrical Upgrades	Lauderdale	2,700,000	0	0	0	2,700,000
MCCX Perimeter Security Improvements	Morgan	1,500,000	0	0	0	1,500,000
LDSNF Sallyport and Pedestrian Gates Upgrades	Davidson	3,500,000	0	0	0	3,500,000
NWCX Sallyport, Traps, and Locking System Upgrades	Lake	3,000,000	0	0	0	3,000,000
TPW High Mast Lighting Upgrades	Davidson	2,500,000	0	0	0	2,500,000
WTSP Freezer and Cooler Upgrades	Lauderdale	1,000,000	0	0	0	1,000,000
MLTC Food Service Upgrades	Shelby	2,500,000	0	0	0	2,500,000
SCCF Security Electronics Upgrades	Wayne	3,700,000	0	0	0	3,700,000
TCIX Site Improvements	Hickman	3,000,000	0	0	0	3,000,000
High-Security Cells Prototypical Compliance	Statewide	1,000,000	0	0	0	1,000,000
MCCX Vocational Space Upgrades	Morgan	1,000,000	0	0	0	1,000,000
Sub-Total Correction		\$ 46,970,000	\$ 0	\$ 0	\$ 0	\$ 46,970,000
Education						
† TSB Water Upgrades	Davidson	\$ 1,160,000	\$ 0	\$ 0	\$ 0	\$ 1,160,000
† TSB Roof Replacements	Davidson	550,000	0	0	0	550,000
† WTSD Security Doors	Madison	480,000	0	0	0	480,000
Sub-Total Education		\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 2,190,000
Environment and Conservation						
† Montgomery Bell State Park Woodhaven Dam Phase II	Dickson	\$ 3,620,000	\$ 0	\$ 0	\$ 0	\$ 3,620,000
Booker T. Washington State Park Waterline Replacement	Hamilton	1,970,000	0	0	0	1,970,000
Frozen Head State Park Stonecipher Kelly House Repair	Morgan	1,450,000	0	0	0	1,450,000
† Natchez Trace State Park Inn Refurbishment	Henderson	450,000	0	0	0	450,000
² Old Stone Fort Campground Upgrades	Coffee	1,200,000	0	0	600,000	600,000
Sub-Total Environment and Conservation		\$ 8,690,000	\$ 0	\$ 0	\$ 600,000	\$ 8,090,000
General Services						
† ADA Compliance	Statewide	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
Management Support Services	Statewide	1,000,000	1,000,000	0	0	0
Environmental Consultants	Statewide	1,000,000	1,000,000	0	0	0
State Owned Buildings OSHA Compliance	Statewide	800,000	800,000	0	0	0
TPAC Annual Maintenance Grant	Davidson	300,000	300,000	0	0	0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
Watkins College of Art Maintenance Grant	Davidson	600,000	600,000	0	0	0
Sub-Total General Services		\$ 4,800,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000
Historical Commission						
† Alex Haley Historic Site Repairs and Lighting Upgrades	Lauderdale	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
† Tipton-Haynes Historic Site Buildings and Site Repairs	Washington	780,000	0	0	0	780,000
Marble Springs Historic Site Buildings and Site Repairs	Knox	420,000	0	0	0	420,000
Sub-Total Historical Commission		\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
Military						
† Bristol Readiness Center Re-Roof and Facility Update	Sullivan	\$ 1,330,000	\$ 0	\$ 0	\$ 665,000	\$ 665,000
† New Tazewell Readiness Ctr. Re-Roof and Facility Update	Claiborne	760,000	0	0	380,000	380,000
† Berry Field Building 721 Re-Roof and Fire Alarm Repair	Davidson	1,800,000	0	0	1,350,000	450,000
Sub-Total Military		\$ 3,890,000	\$ 0	\$ 0	\$ 2,395,000	\$ 1,495,000

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2018-2019**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Safety						
† Redditt Training Center Re-Roof	Davidson	\$ 1,020,000	\$ 0	\$ 0	\$ 0	\$ 1,020,000
Locally Governed Higher Education Institutions:						
Austin Peay State University						
Kimbrough HVAC Replacement	Montgomery	\$ 2,250,000	\$ 2,250,000	\$ 0	\$ 0	\$ 0
Fire Alarm Replacements	Montgomery	1,420,000	1,420,000	0	0	0
Sub-Total Austin Peay State University		\$ 3,670,000	\$ 3,670,000	\$ 0	\$ 0	\$ 0
East Tennessee State University						
†† Campus HVAC Upgrades	Washington	\$ 2,740,000	\$ 0	\$ 0	\$ 0	\$ 2,740,000
†† Clinical Education Building HVAC Repairs	Washington	1,800,000	0	0	0	1,800,000
†† Campus Water Lines Repair and Replacement Phase I	Washington	1,500,000	0	0	0	1,500,000
†† Multiple Building Roof Replacements	Washington	1,000,000	0	0	0	1,000,000
Memorial Center Code Corrections	Washington	2,500,000	2,500,000	0	0	0
Sub-Total East Tennessee State University		\$ 9,540,000	\$ 2,500,000	\$ 0	\$ 0	\$ 7,040,000
Middle Tennessee State University						
†† Data and Communication Centers Building Sys. Updates	Rutherford	\$ 1,212,000	\$ 0	\$ 0	\$ 0	\$ 1,212,000
†† University Center and Miller Education Center Re-Roof	Rutherford	1,500,000	0	0	0	1,500,000
†† Steam Lines and Manhole Repair and Repl. Phase II	Rutherford	2,350,000	0	0	0	2,350,000
Water and Sewer System Updates Phase I	Rutherford	1,010,000	1,010,000	0	0	0
Maintenance Complex Re-Roof	Rutherford	1,048,000	1,048,000	0	0	0
Smoke Evacuation Repairs and Retro-Commissioning	Rutherford	500,000	500,000	0	0	0
Elevator Modernization Phase II	Rutherford	550,000	550,000	0	0	0
Sub-Total Middle Tennessee State University		\$ 8,170,000	\$ 3,108,000	\$ 0	\$ 0	\$ 5,062,000
Tennessee State University						
†† Safety Upgrades and Improvements Phase I	Davidson	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
†† Gentry Center Building Envelope Repairs	Davidson	1,000,000	0	0	0	1,000,000
†† Floyd Payne Center HVAC Upgrades	Davidson	500,000	0	0	0	500,000
†† McCord Hall Fire Alarm System Replacement	Davidson	150,000	0	0	0	150,000
†† Strange Music Building HVAC Upgrades	Davidson	300,000	0	0	0	300,000
†† Electrical Upgrades Phase I	Davidson	550,000	0	0	0	550,000
†† Davis Humanities Building Envelope Repairs	Davidson	100,000	0	0	0	100,000
†† Gentry Center HVAC Upgrades	Davidson	300,000	0	0	0	300,000
†† Landscape Improvements Phase I	Davidson	200,000	0	0	0	200,000
†† Floyd Payne Center Colonnade Repair Phase I	Davidson	200,000	0	0	0	200,000
†† Kean Hall Water Intrusion Mitigation	Davidson	100,000	0	0	0	100,000
†† Floyd Payne Center Bldg. Envelope and Interior Upgrades	Davidson	500,000	0	0	0	500,000
Multiple Building Utility Metering	Davidson	150,000	150,000	0	0	0
Wellness Center HVAC Upgrades	Davidson	300,000	300,000	0	0	0
Multiple Building Water Isolation Valves	Davidson	500,000	500,000	0	0	0
Harned Hall HVAC Upgrades	Davidson	500,000	500,000	0	0	0
Perimeter Road Design and Construction	Davidson	500,000	500,000	0	0	0
McMinnville Nursery Research Center MPE Upgrades	Warren	150,000	150,000	0	0	0
Sub-Total Tennessee State University		\$ 6,200,000	\$ 2,100,000	\$ 0	\$ 0	\$ 4,100,000
Tennessee Technological University						
Multiple Building Upgrades	Putnam	\$ 6,290,000	\$ 6,290,000	\$ 0	\$ 0	\$ 0
University of Memphis						
†† Student Recreation Center Re-Roof and Repairs	Shelby	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
†† Student Recreation Center HVAC and Pool Repairs	Shelby	3,500,000	0	0	0	3,500,000
Campus-Wide Building Envelope Repairs	Shelby	3,500,000	3,500,000	0	0	0
Campus-Wide Boilers and Hot Water Pipes Repair	Shelby	4,510,000	4,510,000	0	0	0
Sub-Total University of Memphis		\$ 15,010,000	\$ 8,010,000	\$ 0	\$ 0	\$ 7,000,000
Sub-Total Locally Governed Higher Education Institutions		\$ 48,880,000	\$ 25,678,000	\$ 0	\$ 0	\$ 23,202,000

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2018-2019**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Tennessee Board of Regents						
³ Management Support Services	Statewide	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0
†† TCAT Building Systems Updates Phase II	Statewide	570,000	0	0	0	570,000
†† CHSCC Advanced Technology Building Re-Roof	Hamilton	680,000	0	0	0	680,000
†† VSCC Cookeville and Gallatin Roof Repairs	Putnam	1,220,000	0	0	0	1,220,000
†† NASCC East Davidson Campus Roof Repairs	Davidson	750,000	0	0	0	750,000
†† TCAT Roof Repairs and Replacements	Statewide	790,000	0	0	0	790,000
†† DSCC Science Building Interior Updates	Dyer	1,500,000	0	0	0	1,500,000
†† PSCC HVAC Updates	Knox	850,000	0	0	0	850,000
†† TCAT MPE and Infrastructure Updates Phase III	Statewide	2,040,000	0	0	0	2,040,000
STCC Macon Campus Plumbing Repairs and Updates	Shelby	1,300,000	1,300,000	0	0	0
†† JSCC Library HVAC Updates	Madison	770,000	0	0	0	770,000
WSCC Infrastructure Repair Phase I	Hamblen	1,450,000	1,450,000	0	0	0
†† COSCC Plumbing and Drainage Repairs	Maury	750,000	0	0	0	750,000
NESCC Chiller Replacement	Sullivan	520,000	520,000	0	0	0
MSCC Power Plant Boiler Update	Moore	1,020,000	1,020,000	0	0	0
RSCC Building Envelope Repair	Roane	820,000	820,000	0	0	0
CLSCC Campus Parking and Road Updates	Bradley	1,500,000	1,500,000	0	0	0
CHSCC Lift Station Replacement	Hamilton	390,000	390,000	0	0	0
VSCC Ramer Air Handler Replacement	Sumner	270,000	270,000	0	0	0
PSCC Electrical Updates and Repairs	Knox	500,000	500,000	0	0	0
STCC Union Campus Plumbing Repairs and Updates	Shelby	1,600,000	1,600,000	0	0	0
†† VSCC Thigpen Chiller Replacement	Sumner	150,000	0	0	0	150,000
RSCC Dunbar Classroom Elevator Replacement	Roane	320,000	320,000	0	0	0
COSCC Exterior Repairs and Updates	Maury	270,000	270,000	0	0	0
TCAT Shelbyville Restroom Renovations	Bedford	120,000	120,000	0	0	0
CHSCC CETAS Building Renovations	Bradley	3,140,000	3,140,000	0	0	0
PSCC ADA Corrections	Knox	500,000	500,000	0	0	0
⁴ RSCC Exposition Center Improvements	Roane	300,000	300,000	0	0	0
Sub-Total Tennessee Board of Regents		\$ 25,590,000	\$ 15,520,000	\$ 0	\$ 0	\$ 10,070,000
University of Tennessee						
†† UTIA College of Vet. Medicine and Cherokee Lab Impvts.	Knox	\$ 6,700,000	\$ 0	\$ 0	\$ 0	\$ 6,700,000
UTK Roof Replacements	Knox	5,800,000	5,800,000	0	0	0
UTHSC Security Upgrades Phase III	Shelby	10,000,000	10,000,000	0	0	0
UTC Hunter Hall Improvements	Hamilton	13,000,000	13,000,000	0	0	0
UTM Hall-Moody Building Systems and Chiller Upgrade	Weakley	10,560,000	10,560,000	0	0	0
UTIA 4-H Center Building Improvements	Cumberland	1,420,000	1,420,000	0	0	0
Sub-Total University of Tennessee		\$ 47,480,000	\$ 40,780,000	\$ 0	\$ 0	\$ 6,700,000
Grand Total		\$ 194,880,000	\$ 85,978,000	\$ 0	\$ 2,995,000	\$ 105,907,000
Sub-Total Higher Education		\$ 121,950,000	\$ 81,978,000	\$ 0	\$ 0	\$ 39,972,000
Sub-Total Other		\$ 72,930,000	\$ 4,000,000	\$ 0	\$ 2,995,000	\$ 65,935,000

¹ 2018 PC 1061, Section 59, Item 5 (a)

² 2018 PC 1061, Section 59, Item 5 (b)

³ 2018 PC 1061, Section 59, Item 5 (c)

⁴ 2018 PC 1061, Section 56, Item 1 (37)

† Other Funding is appropriated from Statewide Capital Maintenance pool funds.

†† Other Funding is appropriated from Higher Education Capital Maintenance pool funds.

Approved Capital Projects from School Bonds and Other Sources Fiscal Year 2018-2019

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
Locally Governed Institutions				
Austin Peay State University				
Softball Field Improvements	\$ 100,000	\$ 0	\$ 100,000	\$ 0
East Tennessee State University				
Warf-Pickel Area Renovations	\$ 225,000	\$ 0	\$ 225,000	\$ 0
Outdoor Track and Field Facility	7,500,000	0	500,000	7,000,000
Niswonger Village at Eastman Valleybrook Campus	300,000	0	0	300,000
Total East Tennessee State University	\$ 8,025,000	\$ 0	\$ 725,000	\$ 7,300,000
Middle Tennessee State University				
Academic Classroom Building	\$ 2,900,000	\$ 1,520,000	\$ 380,000	\$ 1,000,000
Athletic Video Board Upgrades	1,500,000	0	750,000	750,000
Baseball Weight Room	600,000	0	0	600,000
Tennis Improvements	3,000,000	0	1,500,000	1,500,000
Women's Softball Facility Upgrades	1,000,000	0	500,000	500,000
Total Middle Tennessee State University	\$ 9,000,000	\$ 1,520,000	\$ 3,130,000	\$ 4,350,000
Tennessee State University				
Alumni House and Visitor Center	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
Tennessee Technological University				
Cooper/Dunn Residence Hall Upgrade	\$ 6,700,000	\$ 6,650,000	\$ 50,000	\$ 0
Engineering and Research Facility	500,000	0	500,000	0
Facilities Services Complex	10,100,000	0	10,100,000	0
International House	730,000	0	730,000	0
Total Tennessee Technological University	\$ 18,030,000	\$ 6,650,000	\$ 11,380,000	\$ 0
University of Memphis				
Child Development Center	\$ 550,000	\$ 0	\$ 550,000	\$ 0
Lambuth Wilder and Hamilton Roof	320,000	0	320,000	0
Living Learning Center HVAC Drains	650,000	0	650,000	0
Natorium Facility Improvements	6,000,000	0	0	6,000,000
Park Ave Housing - Additional Beds	18,000,000	0	18,000,000	0
Parking Garage North	11,250,000	11,250,000	0	0
Total University of Memphis	\$ 36,770,000	\$ 11,250,000	\$ 19,520,000	\$ 6,000,000
Total Locally Governed Institutions	\$ 73,925,000	\$ 19,420,000	\$ 34,855,000	\$ 19,650,000
Tennessee Board of Regents				
Pellissippi State Community College				
Blount County Greenhouse	\$ 90,000	\$ 0	\$ 90,000	\$ 0
Strawberry Plains Roof Replacement	2,900,000	0	2,900,000	0
Total Pellissippi State Community College	\$ 2,990,000	\$ 0	\$ 2,990,000	\$ 0
Volunteer State Community College				
Wood Building Dining and Kitchen Remodel	\$ 960,000	\$ 0	\$ 960,000	\$ 0
Walters State Community College				
Baking Kitchen Relocation	\$ 500,000	\$ 0	\$ 0	\$ 500,000
Total Tennessee Board of Regents	\$ 4,450,000	\$ 0	\$ 3,950,000	\$ 500,000

**Approved Capital Projects from School Bonds and Other Sources
Fiscal Year 2018-2019**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
University of Tennessee System				
University of Tennessee Chattanooga				
Boling Roof Replacement	\$ 470,000	\$ 0	\$ 470,000	\$ 0
University of Tennessee Knoxville				
Andy Holt Tower Upgrades	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0
Boathouse Deck Expansion	1,000,000	0	1,000,000	0
Indoor Tennis Center Improvements	3,500,000	0	0	3,500,000
Neyland Stadium Improvements (18-19)	5,000,000	0	5,000,000	0
Neyland-Thompson Sports Center Enhancements	3,000,000	0	0	3,000,000
Student Recreational Facilities Improvements	15,000,000	0	15,000,000	0
Total University of Tennessee Knoxville	\$ 32,500,000	\$ 0	\$ 26,000,000	\$ 6,500,000
UT Institute of Agriculture				
Lone Oaks 4-H Center Cabins	\$ 6,900,000	\$ 0	\$ 6,900,000	\$ 0
Lone Oaks 4-H Center Dining Hall	3,350,000	0	3,350,000	0
Total UT Institute of Agriculture	\$ 10,250,000	\$ 0	\$ 10,250,000	\$ 0
University of Tennessee Martin				
Elam Center Arena Lighting Upgrade	\$ 760,000	\$ 0	\$ 760,000	\$ 0
Total University of Tennessee	\$ 43,980,000	\$ 0	\$ 37,480,000	\$ 6,500,000
Grand Total	\$ 122,355,000	\$ 19,420,000	\$ 76,285,000	\$ 26,650,000

Projects Deleted:
 UTC - Mapp Bldg. Manufacturing Lab and Entrepreneurial Center
 UTHSC - Bioworks Acquisition

**Facilities Revolving Fund (FRF)
 Additional Approved Capital Appropriations
 From Bonds, General Fund, and FRF Current Funds
 Fiscal Year 2017-2018**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>GENERAL FUND CURRENT</u>	<u>FRF CURRENT</u>	<u>OTHER</u>
2017 Appropriations Act		\$ 148,370,000	\$ 128,690,000	\$ 0	\$ 19,680,000
2018 Legislation:					
¹ Tennessee Tower Print Shop Renovation	Davidson	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Sub-Total 2018 Legislation		\$ 500,000	\$ 500,000	\$ 0	\$ 0
Total Fiscal Year 2017-2018 FRF Appropriations		\$ 148,870,000	\$ 129,190,000	\$ 0	\$ 19,680,000

¹ 2018 PC 1061, Section 59, Item 1 (a)

Facilities Revolving Fund (FRF)
Approved Capital Appropriations
From Bonds, General Fund, and FRF Current Funds
Fiscal Year 2018-2019

	COUNTY	TOTAL	GENERAL FUND CURRENT	BONDS	RESIDUAL MAINTENANCE	OTHER
Capital Improvements:						
Library and Archives Building	Davidson	\$ 62,587,000	\$ 0	\$ 57,587,000	\$ 0	\$ 5,000,000
Capital Maintenance:						
[†] TN Tower Life Safety Systems Upgrades	Davidson	\$ 3,890,000	\$ 0	\$ 0	\$ 0	\$ 3,890,000
[†] RS Gass State Laboratory Cabling Upgrades	Davidson	230,000	0	0	0	230,000
[†] RS Gass State Laboratory ADA Upgrades	Davidson	1,050,000	0	0	0	1,050,000
[†] 220 French Landing HVAC Upgrades and Life Safety Impvts.	Davidson	2,010,000	0	0	0	2,010,000
[†] Crockett and Johnson Bldgs. Glazing Restoration	Davidson	2,200,000	0	0	0	2,200,000
[†] RS Gass State Laboratory Elevator Modernization	Davidson	1,040,000	0	0	0	1,040,000
[†] West TN Regional Health Office Air Handler Replacement	Madison	620,000	0	0	0	620,000
TN Tower Floor Drains and Plumbing Upgrades	Davidson	1,330,000	0	0	1,330,000	0
Andrew Jackson Building Elevator Replacement	Davidson	3,270,000	3,270,000	0	0	0
TBI Headquarters Safety Anchors	Davidson	450,000	0	0	450,000	0
^{1†} LED Lighting and Controls Upgrades	Statewide	3,040,000	0	0	1,155,000	1,885,000
Ellington Agricultural Ctr. Paving and Parking Upgrades Ph. I	Davidson	740,000	0	0	740,000	0
Ellington Agricultural Ctr. Bruer Bldg. Roof and Window Repl.	Davidson	220,000	0	0	220,000	0
² Rachel Jackson Building Renovation Phase I	Davidson	1,040,000	0	0	0	1,040,000
Sub-Total Capital Maintenance		\$ 21,130,000	\$ 3,270,000	\$ 0	\$ 3,895,000	\$ 13,965,000
Grand Total		\$ 83,717,000	\$ 3,270,000	\$ 57,587,000	\$ 3,895,000	\$ 18,965,000

¹ 2018 PC 1061, Section 60, Item 10

² 2018 PC 1061, Section 59, Item 2 (a)

[†] Other Funding is appropriated from Statewide Capital Maintenance pool funds.

Projects Deleted:

TennCare Building Purchase - 2018 PC 1061, Section 60, Item 12