



FY 2019-2020

Capital Budget Information

As Approved by the General Assembly

Public Acts of 2019

Fiscal Years 2018-2019 and 2019-2020 Projects

Appropriations Bill 2019 Public Chapter 405

June 24, 2019

**Additional Approved Capital Appropriations
From Bonds, Current Funds, and Other Revenues
Fiscal Year 2018-2019**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
2018 Appropriations Act		\$ 340,618,000	\$ 190,178,000	\$ 30,708,000	\$ 4,405,000	\$ 115,327,000
2019 Legislation:						
Commerce and Insurance						
¹ Fire Academy New Conference Center	Bedford	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0
Sub-Total 2019 Legislation		\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0
Total Fiscal Year 2018-2019 Capital Appropriations		<u>\$ 341,318,000</u>	<u>\$ 190,878,000</u>	<u>\$ 30,708,000</u>	<u>\$ 4,405,000</u>	<u>\$ 115,327,000</u>

¹ 2019 PC 405, Section 60, Item 1 (a)

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2019-2020**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Correction						
Maintenance	Statewide	\$ 24,600,000	\$ 0	\$ 0	\$ 0	\$ 24,600,000
Economic and Community Development						
Amazon Operations Center Infrastructure Grant	Davidson	\$ 65,000,000	\$ 65,000,000	\$ 0	\$ 0	\$ 0
Volkswagen Plant Infrastructure Grant	Hamilton	50,000,000	50,000,000	0	0	0
Sub-Total Economic and Community Development		\$ 115,000,000	\$ 115,000,000	\$ 0	\$ 0	\$ 0
Education						
Maintenance	Statewide	\$ 2,070,000	\$ 0	\$ 0	\$ 0	\$ 2,070,000
Environment and Conservation						
Maintenance	Statewide	\$ 8,520,000	\$ 2,925,500	\$ 0	\$ 0	\$ 5,594,500
Fall Creek Falls State Park Inn Replacement	Van Buren	11,000,000	11,000,000	0	0	0
Paris Landing State Park Inn Replacement	Henry	8,470,000	8,470,000	0	0	0
Sub-Total Environment and Conservation		\$ 27,990,000	\$ 22,395,500	\$ 0	\$ 0	\$ 5,594,500
General Services						
Maintenance	Statewide	\$ 4,200,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0
¹ DIDD Campuses Study and Planning	Statewide	250,000	250,000	0	0	0
Emergency and Contingency Funds	Statewide	5,000,000	5,000,000	0	0	0
² Mental Health Pre-Arrest Diversion Infrastructure Grants	Statewide	1,500,000	1,500,000	0	0	0
³ National Museum of African American Music Grant	Davidson	3,000,000	3,000,000	0	0	0
⁴ TN Aquarium and Zoos Grants	Statewide	750,000	750,000	0	0	0
Sub-Total General Services		\$ 14,700,000	\$ 14,700,000	\$ 0	\$ 0	\$ 0
Human Services						
Maintenance	Statewide	\$ 5,330,000	\$ 0	\$ 0	\$ 0	\$ 5,330,000
Intellectual and Developmental Disabilities						
Maintenance	Statewide	\$ 590,000	\$ 0	\$ 0	\$ 0	\$ 590,000
Military						
Maintenance	Statewide	\$ 8,705,000	\$ 0	\$ 0	\$ 3,262,500	\$ 5,442,500
Veterans Services						
Maintenance	Statewide	\$ 2,820,000	\$ 0	\$ 0	\$ 2,820,000	\$ 0
⁵ New Upper Cumberland Veterans Cemetery	Statewide	7,750,000	775,000	0	6,975,000	0
Sub-Total Veterans Services		\$ 10,570,000	\$ 775,000	\$ 0	\$ 9,795,000	\$ 0
Locally Governed Higher Education Institutions						
Austin Peay State University						
Maintenance	Statewide	\$ 2,239,000	\$ 2,239,000	\$ 0	\$ 0	\$ 0
East Tennessee State University						
Maintenance	Statewide	\$ 5,650,000	\$ 5,650,000	\$ 0	\$ 0	\$ 0
Middle Tennessee State University						
Maintenance	Statewide	\$ 4,902,000	\$ 4,902,000	\$ 0	\$ 0	\$ 0
School of Concrete and Construction Management	Rutherford	40,100,000	34,085,000	0	0	6,015,000
Sub-Total Middle Tennessee State University		\$ 45,002,000	\$ 38,987,000	\$ 0	\$ 0	\$ 6,015,000
Tennessee State University						
Maintenance	Statewide	\$ 4,366,000	\$ 4,366,000	\$ 0	\$ 0	\$ 0
Tennessee Technological University						
Maintenance	Statewide	\$ 3,795,000	\$ 3,795,000	\$ 0	\$ 0	\$ 0
Engineering Building Planning	Putnam	3,250,000	3,250,000	0	0	0
Sub-Total Tennessee Technological University		\$ 7,045,000	\$ 7,045,000	\$ 0	\$ 0	\$ 0
University of Memphis						
Maintenance	Statewide	\$ 9,075,000	\$ 6,755,000	\$ 0	\$ 0	\$ 2,320,000
⁶ Lambuth Campus Classroom Conversion	Madison	6,000,000	5,760,000	0	0	240,000
Sub-Total University of Memphis		\$ 15,075,000	\$ 12,515,000	\$ 0	\$ 0	\$ 2,560,000
Sub-Total Locally Governed Higher Education Institutions		\$ 79,377,000	\$ 70,802,000	\$ 0	\$ 0	\$ 8,575,000

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2019-2020**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Tennessee Board of Regents						
Maintenance	Statewide	\$ 14,618,000	\$ 720,000	\$ 0	\$ 0	\$ 13,898,000
⁷ COSCC Technology Building Planning	Williamson	700,000	700,000	0	0	0
⁸ McMinn County Higher Education Training Facility	McMinn	17,750,100	14,231,300	0	0	3,518,800
Sub-Total Tennessee Board of Regents		\$ 33,068,100	\$ 15,651,300	\$ 0	\$ 0	\$ 17,416,800
University of Tennessee						
Maintenance	Statewide	\$ 29,340,000	\$ 5,558,000	\$ 0	\$ 0	\$ 23,782,000
UTIA Energy & Environmental Science Edu. Research Ctr.	Knox	89,000,000	81,500,000	0	0	7,500,000
Sub-Total University of Tennessee		\$ 118,340,000	\$ 87,058,000	\$ 0	\$ 0	\$ 31,282,000
Grand Total		\$ 440,340,100	\$ 326,381,800	\$ 0	\$ 13,057,500	\$ 100,900,800
Sub-Total Capital Maintenance		130,820,000	41,110,500	0	6,082,500	83,627,000
Sub-Total Capital Improvements		309,520,100	285,271,300	0	6,975,000	17,273,800
Sub-Total Higher Education		\$ 230,785,100	\$ 173,511,300	\$ 0	\$ 0	\$ 57,273,800
Capital Maintenance		73,985,000	33,985,000	0	0	40,000,000
Capital Improvements		156,800,100	139,526,300	0	0	17,273,800
Sub-Total Other Agencies		\$ 209,555,000	\$ 152,870,500	\$ 0	\$ 13,057,500	\$ 43,627,000
Capital Maintenance		56,835,000	7,125,500	0	6,082,500	43,627,000
Capital Improvements		152,720,000	145,745,000	0	6,975,000	0

¹ 2019 PC 405, Section 60, Item 4 (a)

² 2019 PC 405, Section 60, Item 2 (c)

³ 2019 PC 405, Section 56, Item 1 (40)

⁴ 2019 PC 405, Section 62, Item 30

⁵ 2019 PC 405, Section 60, Item 2 (a)

⁶ 2019 PC 405, Section 60, Item 2 (b)

⁷ 2019 PC 405, Section 56, Item 1 (59)

⁸ 2019 PC 405, Section 60, Item 5

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2019-2020**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Correction						
High Security Cells Prototypical Compliance FY20	Statewide	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
RMSI Smoke Evacuation and BAS Upgrades	Davidson	6,700,000	0	0	0	6,700,000
TCIX Electrical Infrastructure Upgrades Phase 3	Hickman	3,700,000	0	0	0	3,700,000
Upgrade Fire Alarm Systems Phase 3	Statewide	2,000,000	0	0	0	2,000,000
Upgrade Locking Systems Phase 3	Statewide	4,000,000	0	0	0	4,000,000
WTSP HVAC/BAS/Smoke Evacuation Upgrades	Lauderdale	5,200,000	0	0	0	5,200,000
WTSP Water Treatment Plant Renovations	Lauderdale	2,000,000	0	0	0	2,000,000
Sub-Total Correction		\$ 24,600,000	\$ 0	\$ 0	\$ 0	\$ 24,600,000
Education						
† TSD Buildings 420 and 421 Windows and HVAC Upgrades	Knox	\$ 2,070,000	\$ 0	\$ 0	\$ 0	\$ 2,070,000
Environment and Conservation						
† Civilian Conservation Corps Cabin Renovation	Statewide	\$ 5,170,000	\$ 2,925,500	\$ 0	\$ 0	\$ 2,244,500
† Cumberland Mountain SP Restaurant HVAC Replacement	Cumberland	630,000	0	0	0	630,000
† General Statewide Roof Replacements West TN	Statewide	2,720,000	0	0	0	2,720,000
Sub-Total Environment and Conservation		\$ 8,520,000	\$ 2,925,500	\$ 0	\$ 0	\$ 5,594,500
General Services						
ADA Compliance	Statewide	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0
Environmental Consultants	Statewide	1,000,000	1,000,000	0	0	0
Management Support Services	Statewide	1,000,000	1,000,000	0	0	0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
State Owned Buildings OSHA Compliance	Statewide	800,000	800,000	0	0	0
TPAC Annual Maintenance Grant	Davidson	300,000	300,000	0	0	0
Sub-Total General Services		\$ 4,200,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0
Human Services						
† TRC Smyrna Campus System Upgrades	Rutherford	\$ 5,330,000	\$ 0	\$ 0	\$ 0	\$ 5,330,000
Intellectual and Developmental Disabilities						
† WTRO Baker Building Elevator Replacement	Shelby	\$ 590,000	\$ 0	\$ 0	\$ 0	\$ 590,000
Military						
† Elizabethton RC Re-Roof and Facility Update	Carter	\$ 880,000	\$ 0	\$ 0	\$ 440,000	\$ 440,000
† Humboldt RC Re-Roof and Facility Update	Gibson	1,320,000	0	0	660,000	660,000
† JFHQ Hugh Mott Building Lighting Upgrade	Davidson	810,000	0	0	405,000	405,000
† Lexington RC HVAC and Energy Update	Henderson	950,000	0	0	475,000	475,000
† Lobelville RC Re-Roof and Facility Update	Perry	985,000	0	0	492,500	492,500
† Ripley RC HVAC and Energy Update	Lauderdale	830,000	0	0	415,000	415,000
† Statewide Paving	Statewide	750,000	0	0	375,000	375,000
† TEMA Building 130 Re-Roof and Facility Update	Davidson	2,180,000	0	0	0	2,180,000
Sub-Total Military		\$ 8,705,000	\$ 0	\$ 0	\$ 3,262,500	\$ 5,442,500
Veterans Services						
¹ East TN Veterans Cemetery Clean & Realign Headstones	Knox	\$ 2,820,000	\$ 0	\$ 0	\$ 2,820,000	\$ 0
Locally Governed Higher Education Institutions						
Austin Peay State University						
ADA Compliance	Montgomery	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0
² Campus Boiler Installation Phase 1	Montgomery	1,219,000	1,219,000	0	0	0
³ Fire Alarm Upgrades	Montgomery	920,000	920,000	0	0	0
Sub-Total Austin Peay State University		\$ 2,239,000	\$ 2,239,000	\$ 0	\$ 0	\$ 0
East Tennessee State University						
ADA Compliance	Washington	\$ 260,000	\$ 260,000	\$ 0	\$ 0	\$ 0
⁴ Campus HVAC Upgrades	Washington	2,780,000	2,780,000	0	0	0
⁵ Chiller Replacement	Washington	2,610,000	2,610,000	0	0	0
Sub-Total East Tennessee State University		\$ 5,650,000	\$ 5,650,000	\$ 0	\$ 0	\$ 0

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2019-2020**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Middle Tennessee State University						
	Rutherford	\$ 170,000	\$ 170,000	\$ 0	\$ 0	\$ 0
⁶	Campus Stormwater BMP Phase 1	Rutherford	450,000	450,000	0	0
⁷	KOM Mech., HVAC, Fire Prot., Light and Ceiling Upgrades	Rutherford	1,317,000	1,317,000	0	0
⁸	Miller Education Center Boiler Replacement	Rutherford	400,000	400,000	0	0
	Multiple Buildings Roof Replacement	Rutherford	600,000	600,000	0	0
⁹	Stark AG/Police Station Mech. and HVAC Upgrades	Rutherford	1,965,000	1,965,000	0	0
	Sub-Total Middle Tennessee State University	\$ 4,902,000	\$ 4,902,000	\$ 0	\$ 0	\$ 0
Tennessee State University						
	Davidson	\$ 190,000	\$ 190,000	\$ 0	\$ 0	\$ 0
¹⁰	Boswell Doors Replacement	Davidson	230,000	230,000	0	0
¹¹	McMinnville Agricultural Center Multiple Buildings Repairs	Warren	550,000	550,000	0	0
	Multiple Buildings Electrical Upgrades	Davidson	1,205,000	1,205,000	0	0
	Multiple Buildings Fire Alarm Upgrades	Davidson	705,000	705,000	0	0
¹²	Power Plant Equipment and Lighting Upgrades	Davidson	1,111,000	1,111,000	0	0
	Utility Tunnel Upgrades	Davidson	375,000	375,000	0	0
	Sub-Total Tennessee State University	\$ 4,366,000	\$ 4,366,000	\$ 0	\$ 0	\$ 0
Tennessee Technological University						
	Putnam	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0
¹³	Multiple Buildings Upgrades	Putnam	3,110,000	3,110,000	0	0
¹⁴	Roof Replacements Phase 3	Putnam	485,000	485,000	0	0
	Sub-Total Tennessee Technological University	\$ 3,795,000	\$ 3,795,000	\$ 0	\$ 0	\$ 0
University of Memphis						
	Shelby	\$ 430,000	\$ 430,000	\$ 0	\$ 0	\$ 0
¹⁵ ††	Multiple Buildings Interior Repairs	Shelby	5,645,000	3,325,000	0	2,320,000
	Multiple Buildings Roof Replacements	Shelby	3,000,000	3,000,000	0	0
	Sub-Total University of Memphis	\$ 9,075,000	\$ 6,755,000	\$ 0	\$ 0	\$ 2,320,000
	Sub-Total Locally Governed Higher Education Institutions	\$ 30,027,000	\$ 27,707,000	\$ 0	\$ 0	\$ 2,320,000
Tennessee Board of Regents						
	Statewide	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 0
††	CHSCC CETAS Building Modernization	Hamilton	1,890,000	0	0	1,890,000
††	CHSCC Gym Roof System Replacement	Hamilton	660,000	0	0	660,000
††	CLSCC Technology Building Roof Replacement	Bradley	250,000	0	0	250,000
††	COSCC Multiple Buildings Roof Replacements	Maury	470,000	0	0	470,000
††	DSCC Multiple Buildings Boiler Systems Updates	Dyer	440,000	0	0	440,000
††	JSCC McWherter HVAC Updates Phase 1	Madison	910,000	0	0	910,000
††	MSCC Fayetteville Campus HVAC Modernization	Lincoln	680,000	0	0	680,000
††	NASCC Interior Lighting Updates	Davidson	750,000	0	0	750,000
††	NESCC Network and Communication Modernization	Sullivan	1,000,000	0	0	1,000,000
††	PSCC Exterior Lighting Upgrades	Knox	390,000	0	0	390,000
††	RSCC HVAC Corrections	Roane	1,100,000	0	0	1,100,000
††	STCC Roof Replacement and Envelope Repairs	Shelby	610,000	0	0	610,000
††	TCAT Building System Updates	Statewide	1,050,000	0	0	1,050,000
††	TCAT MPE and Infrastructure Updates	Statewide	1,050,000	0	0	1,050,000
††	TCAT Roof Repairs and Replacements	Statewide	1,160,000	0	0	1,160,000
¹⁶ ††	VSCC Chiller Replacement	Sumner	328,000	0	0	328,000
††	VSCC Cookeville Higher Education Parking Expansion	Putnam	360,000	0	0	360,000
††	WSCC Sevier County Mechanical Upgrades	Sevier	800,000	0	0	800,000
	Sub-Total Tennessee Board of Regents	\$ 14,618,000	\$ 720,000	\$ 0	\$ 0	\$ 13,898,000
University of Tennessee						
	Statewide	\$ 1,430,000	\$ 1,430,000	\$ 0	\$ 0	\$ 0
¹⁷	Statewide Facilities Assessment	Statewide	1,000,000	1,000,000	0	0
††	UTC East Campus Utility Expansion	Hamilton	6,190,000	0	0	6,190,000
¹⁸ ††	UTHSC Elevator Upgrade	Shelby	8,220,000	3,128,000	0	5,092,000
††	UTIA 4-H Center Multiple Buildings Improvements	Maury	5,000,000	0	0	5,000,000
††	UTK Multiple Buildings Fire Safety Upgrades	Knox	7,500,000	0	0	7,500,000
	Sub-Total University of Tennessee	\$ 29,340,000	\$ 5,558,000	\$ 0	\$ 0	\$ 23,782,000

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2019-2020**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
Grand Total		\$ 130,820,000	\$ 41,110,500	\$ 0	\$ 6,082,500	\$ 83,627,000
Sub-Total Higher Education		73,985,000	33,985,000	0	0	40,000,000
Sub-Total Other Agencies		56,835,000	7,125,500	0	6,082,500	43,627,000
1 2019 PC 405, Section 60, Item 4 (b)						
2 2019 PC 405, Section 60, Item 3 (1)						
3 2019 PC 405, Section 60, Item 3 (3)						
4 2019 PC 405, Section 60, Item 3 (4)						
5 2019 PC 405, Section 60, Item 3 (5)						
6 2019 PC 405, Section 60, Item 3 (8)						
7 2019 PC 405, Section 60, Item 3 (6)						
8 2019 PC 405, Section 60, Item 3 (9)						
9 2019 PC 405, Section 60, Item 3 (7)						
10 2019 PC 405, Section 60, Item 3 (11)						
11 2019 PC 405, Section 56, Item 1 (24)						
12 2019 PC 405, Section 60, Item 3 (10)						
13 2019 PC 405, Section 60, Item 3 (13)						
14 2019 PC 405, Section 60, Item 3 (12)						
15 2019 PC 405, Section 60, Item 3 (14)						
16 2019 PC 405, Section 60, Item 3 (15)						
17 2019 PC 405, Section 60, Item 3 (23)						
18 2019 PC 405, Section 60, Item 3 (24)						

† Other Funding is appropriated from Statewide Capital Maintenance pool funds.

†* Other Funding is appropriated from Statewide Capital Maintenance pool funds and \$500,000 grant funds.

†† Other Funding is appropriated from Higher Education Capital Maintenance pool funds.

Projects Deleted:

- APSU Chiller and Cooling Tower Replacement - 2019 PC 405, Section 60, Item 3 (2)
- TBR - PSCC alarm System Upgrades - 2019 PC 405, Section 60, Item 3 (16)
- TBR - TCAT Jacksboro Door and Window Replacements - 2019 PC 405, Section 60, Item 3 (17)
- TBR - TCAT Parking and Paving Repairs - 2019 PC 405, Section 60, Item 3 (18)
- TBR - STCC Exterior Safety Repairs and Updates - 2019 PC 405, Section 60, Item 3 (19)
- TBR - TCAT Maintenance Repairs - 2019 PC 405, Section 60, Item 3 (20)
- TBR - WSCC Sevier County Campus Reroof - 2019 PC 405, Section 60, Item 3 (21)
- TBR - JSCC McWherter HVAC Updates Phase 2 - 2019 PC 405, Section 60, Item 3 (22)

**Projects Funded from Dedicated Revenues
Fiscal Year 2019-2020**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
Tennessee Wildlife Resources Agency						
Region 1 - Buffalo Ridge Hunter Education Facility	Humphreys	\$ 5,570,000	\$ 0	\$ 0	\$ 0	\$ 5,570,000
Total Dedicated Funds		<u>\$ 5,570,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,570,000</u>

**Approved Capital Projects from School Bonds and Other Sources
Fiscal Year 2019-2020**

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
Locally Governed Institutions				
Austin Peay State University				
Blount and Sevier Boiler Installation	\$ 850,000	\$ 0	\$ 850,000	\$ 0
Browning Hall Elevator Installation	850,000	0	850,000	0
Hayes House Renovations	2,000,000	0	2,000,000	0
Health Professions Building	7,965,000	0	0	7,965,000
Miller Hall Elevator Installation	850,000	0	850,000	0
Sevier Hall Restroom Upgrades	1,500,000	0	1,500,000	0
Total Austin Peay State University	\$ 14,015,000	\$ 0	\$ 6,050,000	\$ 7,965,000
East Tennessee State University				
Humanities Building	\$ 9,513,500	\$ 0	\$ 0	\$ 9,513,500
Middle Tennessee State University				
Athletic Video Board Upgrades	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
Football Operations Facility	50,000,000	40,000,000	0	10,000,000
Miller Education Center Academic Renovation	12,000,000	4,000,000	8,000,000	0
Parking Structure	17,000,000	17,000,000	0	0
School of Concrete and Construction Management	6,015,000	2,000,000	1,000,000	3,015,000
Women's Softball Facilities Upgrades	3,000,000	2,500,000	500,000	0
Total Middle Tennessee State University	\$ 91,015,000	\$ 68,500,000	\$ 9,500,000	\$ 13,015,000
Tennessee State University				
Agriculture Facilities Upgrades and Repairs	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
Agriculture Food Science Research Facility	10,000,000	0	0	10,000,000
Auxiliary Facilities Upgrades and Repairs	2,000,000	0	2,000,000	0
Housing Upgrades and Repairs	2,000,000	0	2,000,000	0
Total Tennessee State University	\$ 16,000,000	\$ 0	\$ 4,000,000	\$ 12,000,000
Tennessee Technological University				
Athletics Facilities Improvements	\$ 56,750,000	\$ 0	\$ 12,000,000	\$ 44,750,000
Engineering Building	8,750,000	0	500,000	8,250,000
Facilities Services Complex	10,100,000	0	10,100,000	0
Food Service Improvements	3,000,000	0	0	3,000,000
Residence Hall Innovation Center	29,500,000	29,000,000	500,000	0
Total Tennessee Technological University	\$ 108,100,000	\$ 29,000,000	\$ 23,100,000	\$ 56,000,000
University of Memphis				
Campus Police Renovation	\$ 700,000	\$ 0	\$ 700,000	\$ 0
Campus School Expansion	2,000,000	0	2,000,000	0
Child Development Center	9,000,000	9,000,000	0	0
Ellipse Plaza Development	1,000,000	0	1,000,000	0
Field House Improvements	2,800,000	0	2,800,000	0
Fogelman Executive Center Upgrades	1,500,000	0	1,500,000	0
Food Service Dining Improvements	5,000,000	0	0	5,000,000
Lambuth Campus Rehab	6,000,000	0	0	6,000,000
Larry Finch Plaza	500,000	0	0	500,000
Library Services Improvements	1,200,000	0	1,200,000	0
Memorial Field Artificial Turf	900,000	0	900,000	0
Mynders Hall Re-roof	700,000	0	700,000	0
Park Avenue Physical Plant	600,000	0	600,000	0
Park Campus Demolitions	800,000	0	800,000	0
Soccer Facility	4,000,000	0	0	4,000,000
STEM Research and Classroom Building	4,000,000	0	0	4,000,000
¹ Student Housing Improvements	1,800,000	0	1,800,000	0
Student Venture Hub	1,000,000	0	1,000,000	0
Tennis Facility	3,000,000	0	0	3,000,000
Volleyball Improvements	750,000	0	0	750,000
Total University of Memphis	\$ 47,250,000	\$ 9,000,000	\$ 15,000,000	\$ 23,250,000
Total Locally Governed Institutions	\$ 285,893,500	\$ 106,500,000	\$ 57,650,000	\$ 121,743,500

**Approved Capital Projects from School Bonds and Other Sources
Fiscal Year 2019-2020**

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
Tennessee Board of Regents				
Columbia State Community College				
Williamson County Technology Building	\$ 376,000	\$ 0	\$ 263,200	\$ 112,800
Northeast State Community College				
Amphitheater Plaza and Stage	\$ 500,000	\$ 0	\$ 500,000	\$ 0
Pellissippi State Community College				
Division Street Renovations	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0
Hardin Valley Parking Expansion	900,000	0	0	900,000
Student Recreation Center Flooring	100,000	0	0	100,000
Total Pellissippi State Community College	\$ 2,500,000	\$ 0	\$ 1,500,000	\$ 1,000,000
Roane State Community College				
Cumberland County Science Lab	\$ 1,530,000	\$ 0	\$ 30,000	\$ 1,500,000
TCAT Athens and Cleveland State Community College				
McMinn County Higher Education Center	\$ 3,518,800	\$ 0	\$ 0	\$ 3,518,800
Volunteer State Community College				
Wood Building Dining and Kitchen Remodel	\$ 980,000	\$ 0	\$ 980,000	\$ 0
Total Tennessee Board of Regents	\$ 9,404,800	\$ 0	\$ 3,273,200	\$ 6,131,600
University of Tennessee System				
University of Tennessee Chattanooga				
Apartment Electrical Distribution Upgrade	\$ 580,000	\$ 0	\$ 580,000	\$ 0
Campus Pedestrian Ways	3,610,000	3,310,000	300,000	0
Fletcher Hall Renovations	3,000,000	3,000,000	0	0
Total University of Tennessee Chattanooga	\$ 7,190,000	\$ 6,310,000	\$ 880,000	\$ 0
University of Tennessee Knoxville				
Administration Parking Garage Renovation	\$ 15,000,000	\$ 0	\$ 15,000,000	\$ 0
Bass Building Renovation	1,000,000	0	1,000,000	0
Campus Roadway Paving (19-20)	2,000,000	0	2,000,000	0
Carousel Theatre Replacement	15,000,000	0	7,500,000	7,500,000
Classroom Upgrades (19-20)	5,000,000	0	5,000,000	0
Concord Campus Phase II	8,000,000	0	8,000,000	0
Emergency Generators Replacement	4,000,000	0	4,000,000	0
Fleet Management Buildings Renovation	4,630,000	0	4,630,000	0
Public Safety Building Renovation	6,250,000	0	6,250,000	0
Research/Academic Lab Storage Building	1,000,000	0	1,000,000	0
White Avenue Parking Garage Renovation	5,000,000	0	5,000,000	0
Total University of Tennessee Knoxville	\$ 66,880,000	\$ 0	\$ 59,380,000	\$ 7,500,000
UT Health Science Center				
Good Manufacturing Practice Facility Expansion	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0
UT Institute of Agriculture				
Cherokee Animal Facility (Bldg. A) Renovation	\$ 3,700,000	\$ 0	\$ 3,500,000	\$ 200,000
Energy & Environmental Science Education Research Ctr.	7,500,000	0	4,650,000	2,850,000
West Tennessee 4-H Center Cabins and STEM Center	10,000,000	0	10,000,000	0
West Tennessee 4-H Center Improvements	1,550,000	0	1,550,000	0
Total UT Institute of Agriculture	\$ 22,750,000	\$ 0	\$ 19,700,000	\$ 3,050,000
Total University of Tennessee System	\$ 106,820,000	\$ 16,310,000	\$ 79,960,000	\$ 10,550,000
Grand Total	\$ 402,118,300	\$ 122,810,000	\$ 140,883,200	\$ 138,425,100

¹ UoM Student Housing Improvements was disclosed in the 2019-2020 Budget Document on Page A-136 and in Chapter 405, Public Acts of 2019, Section 29, Item 29 as a duplicate request.

**Facilities Revolving Fund (FRF)
Approved Capital Appropriations
from Bonds, General Fund, and Other Sources
Fiscal Year 2019-2020**

	COUNTY	TOTAL	GENERAL FUND CURRENT	BONDS	RESIDUAL FUNDS	OTHER
Capital Improvements:						
¹ TennCare Building Purchase	Davidson	\$ 26,900,000	\$ 15,400,000	\$ 0	\$ 4,700,000	\$ 6,800,000
THP District 1 HQ Knoxville New Facility	Knox	3,990,000	3,990,000	0	0	0
TBI New Jackson Crime Lab Consolidated Facility	Madison	5,600,000	5,600,000	0	0	0
Sub-Total Capital Improvements		\$ 36,490,000	\$ 24,990,000	\$ 0	\$ 4,700,000	\$ 6,800,000
Capital Maintenance:						
[†] TN Tower Plaza Waterproofing	Davidson	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000
[†] TN Residence Lightning Protection	Davidson	803,000	0	0	0	803,000
[†] TN Tower Equipment Removal and Roof Replacement	Davidson	1,790,000	0	0	0	1,790,000
[†] Ellington Ag Bruer Building Roof and Window Replacement	Davidson	240,000	0	0	0	240,000
[†] THP District 5 HQ Fall Branch Roof Replacement	Washington	150,000	0	0	0	150,000
[†] Motlow Tunnel Waterproofing and Interior Renov. Phase 1	Davidson	2,300,000	0	0	0	2,300,000
[†] Foster Avenue Campus TPS Roof Replacements	Davidson	1,110,000	0	0	0	1,110,000
[†] ETRHO Interior Renovations and Chiller Replacement	Knox	2,680,000	0	0	0	2,680,000
Sub-Total Capital Maintenance		\$ 11,473,000	\$ 0	\$ 0	\$ 0	\$ 11,473,000
Grand Total		\$ 47,963,000	\$ 24,990,000	\$ 0	\$ 4,700,000	\$ 18,273,000

¹ Other Funding is appropriated from FRF Reserves.

[†] Other Funding is appropriated from Statewide Capital Maintenance pool funds.