Agenda Report Item: IV.I.

BEP Allocations for Fiscal Year 2006 - 2007

The Background:

The attached BEP allocations for fiscal year 2006 – 2007 provide for full funding of the Basic Education Program funding formula. All changes in law (Chapter No. 963 of the Public Acts of 2006) enacted by the General Assembly pertaining to the Basic Education Program funding formula are not incorporated into these allocations. This allocation does not include the adjustment for displaced students due to hurricanes. The BEP allocations will be adjusted for displaced students based on Section 11, Item 8 of Chapter No. 963. According to this section, "...Every LEA shall report the attendance of students enrolled due to displacement by hurricanes, as defined by the Hurricane Emergency Relief Act, within ten (10) days after the first reporting period of the 2006-2007 school year. If the Department of Education does not receive such report within the time specified, the Department of Education shall assume no displaced students are in attendance and shall reduce that LEA's ADM and ADA to reflect that assumption...."

At this time adjustments will be made and the FY2006-2007 BEP allocations will be finalized.

The Recommendation:

SBE staff recommends approval of the FY2006-2007 recommendations on final reading.

Tennessee Basic Education Program 2005-06 School Year October Final

	Total State & Local BEP Cost Equalized State Share																
		Other	Capital, M&O,			Other	Capital, M&O,										
System Name	Classroom Instructional	Classroom Support	Trans. & System Support	Total	Classroom Instructional	Classroom Support	Transportation & System Support	Total				State Funding			Sal., Ins., Ret.		
-	(01)	(02)	(03)	(04)	65.00% (05)	75.00% (06)	50.00% (07)	(08)	Hold Harmless Instructional	Hold Harmless Benefits	Hold Harmless	FY2007 with HH	Stability	Fy07 Funding	Mandatory Increase on Stability Systems	Transition Funds	FY06 Total Funding
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							(==)					***************************************		7.7		
10 Anderson County 11 Clinton City	\$22,427,000 \$2.924,000	\$4,372,000 \$675.000	\$10,892,000 \$1,018,000	\$37,691,000 \$4,617,000	\$15,275,000 \$1,992,000	\$3,307,000 \$511,000	\$5,765,000 \$539.000	\$24,347,000 \$3.042,000	\$0 \$0	\$0 \$0	\$0 \$0	\$24,347,000 \$3.042.000	\$0 \$115.000	\$24,347,000 \$3,157,000	\$0 \$46,000	\$0 \$0	\$24,347,000 \$3,203,000
12 Oak Ridge City	\$14,480,000	\$2,649,000	\$6,134,000	\$23,263,000	\$9,862,000	\$2,004,000	\$3,247,000	\$15,113,000	\$0	\$0	\$0	\$15,113,000	\$113,000	\$15,113,000	\$0	\$0	\$15,113,000
20 Bedford County	\$22,053,000	\$4,582,000	\$10,405,000	\$37,040,000	\$16,688,000	\$3,790,000	\$6,817,000	\$27,295,000	\$0	\$0	\$0	\$27,295,000	\$0	\$27,295,000	\$0	\$0	\$27,295,000
30 Benton County 40 Bledsoe County	\$7,336,000 \$6,186,000	\$1,548,000 \$1,417,000	\$3,808,000 \$3,033,000	\$12,692,000 \$10.636.000	\$5,863,000 \$5,468,000	\$1,331,000 \$1,311,000	\$2,823,000 \$2,553,000	\$10,017,000 \$9,332,000	\$0 \$0	\$0 \$0	\$0 \$0	\$10,017,000 \$9,332,000	\$0 \$0	\$10,017,000 \$9,332,000	\$0 \$0	\$0 \$34,797	\$10,017,000 \$9,366,797
50 Blount County	\$37,184,000	\$7,275,000	\$16,724,000	\$61,183,000	\$25,795,000	\$5,572,000	\$8,953,000	\$40,320,000	\$0	\$0	\$0	\$40,320,000	\$0	\$40,320,000	\$0	\$0	\$40,320,000
51 Alcoa City	\$4,679,000	\$943,000	\$1,888,000	\$7,510,000	\$3,246,000	\$722,000	\$1,011,000	\$4,979,000	\$0	\$0	\$0	\$4,979,000	\$0	\$4,979,000	\$0	\$0	\$4,979,000
52 Maryville City 60 Bradley County	\$15,067,000 \$28,262,000	\$2,778,000 \$5.960.000	\$6,482,000 \$14,427,000	\$24,327,000 \$48,649,000	\$10,452,000 \$18,749,000	\$2,128,000 \$4,561,000	\$3,470,000 \$7,809,000	\$16,050,000 \$31,119,000	\$0 \$0	\$0 \$0	\$0 \$0	\$16,050,000 \$31,119,000	\$0 \$0	\$16,050,000 \$31,119,000	\$0 \$0	\$0 \$0	\$16,050,000 \$31,119,000
61 Cleveland City	\$13,521,000	\$2,883,000	\$6,075,000	\$22,479,000	\$8,970,000	\$2,206,000	\$3,288,000	\$14,464,000	\$0	\$0	\$0	\$14,464,000	\$0	\$14,464,000	\$0	\$0	\$14,464,000
70 Campbell County	\$18,212,000	\$4,105,000	\$8,745,000	\$31,062,000	\$14,344,000	\$3,534,000	\$6,158,000	\$24,036,000	\$0	\$0	\$0	\$24,036,000	\$0	\$24,036,000	\$0	\$59,278	\$24,095,278
80 Cannon County 90 Carroll County	\$6,554,000 \$462,000	\$1,324,000 \$163,000	\$3,394,000 \$1,653,000	\$11,272,000 \$2,278,000	\$5,499,000 \$374.000	\$1,168,000 \$142,000	\$2,688,000 \$1,250,000	\$9,355,000 \$1,766,000	\$0 \$0	\$0 \$0	\$0 \$0	\$9,355,000 \$1,766,000	\$0 \$0	\$9,355,000 \$1,766,000	\$0 \$0	\$213,612 \$0	\$9,568,612 \$1,766,000
92 H Rock-Bruceton SS	\$2,156,000	\$496,000	\$944,000	\$3,596,000	\$1,744,000	\$433,000	\$714,000	\$2,891,000	\$0	\$0	\$0	\$2,891,000	\$0	\$2,891,000	\$0	\$128,162	\$3,019,162
93 Huntingdon SSD	\$3,828,000	\$823,000	\$1,620,000	\$6,271,000	\$3,097,000	\$719,000	\$1,225,000	\$5,041,000	\$0	\$0	\$0	\$5,041,000	\$0	\$5,041,000	\$0	\$98,702	\$5,139,702
94 McKenzie SSD 95 South Carroll Co SSI	\$3,906,000 \$1,260,000	\$858,000 \$284,000	\$1,663,000 \$553,000	\$6,427,000 \$2,097,000	\$3,160,000 \$1,019,000	\$750,000 \$248,000	\$1,257,000 \$418,000	\$5,167,000 \$1.685,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,167,000 \$1,685,000	\$0 \$0	\$5,167,000 \$1,685,000	\$0 \$0	\$17,774 \$0	\$5,184,774 \$1,685,000
97 West Carroll Co SSD	\$3,243,000	\$695,000	\$1,348,000	\$5,286,000	\$2,623,000	\$607,000	\$1,019,000	\$4,249,000	\$0	\$0	\$0	\$4,249,000	\$0	\$4,249,000	\$0	\$83,668	\$4,332,668
100 Carter County	\$18,477,000	\$3,969,000	\$9,160,000	\$31,606,000	\$14,897,000	\$3,431,000	\$6,721,000	\$25,049,000	\$0	\$0	\$0	\$25,049,000	\$0	\$25,049,000	\$0	\$319,419	\$25,368,419
101 Elizabethton City 110 Cheatham County	\$5,922,000 \$19,799,000	\$1,182,000 \$4,075,000	\$2,713,000 \$10,071,000	\$9,817,000 \$33,945,000	\$4,774,000 \$15.839.000	\$1,022,000 \$3,491,000	\$1,991,000 \$7,423,000	\$7,787,000 \$26,753,000	\$0 \$0	\$0 \$0	\$0 \$0	\$7,787,000 \$26,753,000	\$0 \$0	\$7,787,000 \$26,753,000	\$0 \$0	\$0 \$0	\$7,787,000 \$26,753,000
120 Chester County	\$7,313,000	\$4,075,000	\$3,912,000	\$33,945,000	\$15,839,000 \$5,948,000	\$3,491,000	\$2,999,000	\$10,292,000	\$0 \$0	\$0	\$0 \$0	\$26,753,000	\$0 \$0	\$26,753,000	\$0	\$0	\$10,292,000
130 Claiborne County	\$14,947,000	\$3,243,000	\$7,541,000	\$25,731,000	\$12,338,000	\$2,858,000	\$5,796,000	\$20,992,000	\$0	\$0	\$0	\$20,992,000	\$0	\$20,992,000	\$0	\$564,828	\$21,556,828
140 Clay County 150 Cocke County	\$3,656,000 \$13,936,000	\$820,000 \$3.125.000	\$1,886,000 \$7,049,000	\$6,362,000 \$24,110,000	\$3,077,000 \$11.053.000	\$735,000 \$2,708,000	\$1,499,000 \$5,086,000	\$5,311,000 \$18.847,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,311,000 \$18.847.000	\$0 \$0	\$5,311,000 \$18.847.000	\$0 \$0	\$263,266 \$272,981	\$5,574,266 \$19,119,981
151 Newport City	\$2,023,000	\$526,000	\$877,000	\$3,426,000	\$1,605,000	\$456,000	\$633,000	\$2,694,000	\$0	\$0	\$0	\$2,694,000	\$0	\$2,694,000	\$0	\$18,436	\$2,712,436
160 Coffee County	\$13,147,000	\$2,724,000	\$6,496,000	\$22,367,000	\$9,002,000	\$2,106,000	\$3,448,000	\$14,556,000	\$0	\$0	\$0	\$14,556,000	\$0	\$14,556,000	\$0	\$0	\$14,556,000
161 Manchester City	\$4,064,000	\$903,000	\$1,533,000	\$6,500,000	\$2,783,000	\$698,000	\$814,000	\$4,295,000	\$0 \$0	\$0	\$0	\$4,295,000	\$0	\$4,295,000	\$0	\$0	\$4,295,000
162 Tullahoma City 170 Crockett County	\$10,752,000 \$5,213,000	\$2,109,000 \$1,043,000	\$4,534,000 \$3,003,000	\$17,395,000 \$9,259,000	\$7,362,000 \$4,333,000	\$1,631,000 \$928,000	\$2,406,000 \$2,337,000	\$11,399,000 \$7,598,000	\$0 \$0	\$0 \$0	\$0 \$0	\$11,399,000 \$7,598,000	\$0 \$0	\$11,399,000 \$7,598,000	\$0 \$0	\$0 \$22,068	\$11,399,000 \$7,620,068
171 Alamo City	\$1,564,000	\$440,000	\$612,000	\$2,616,000	\$1,300,000	\$391,000	\$476,000	\$2,167,000	\$0	\$0	\$0	\$2,167,000	\$0	\$2,167,000	\$0	\$156,187	\$2,323,187
172 Bells City 180 Cumberland County	\$1,248,000 \$20,995,000	\$328,000 \$4,690,000	\$470,000 \$10,296,000	\$2,046,000 \$35,981,000	\$1,037,000 \$14,905,000	\$292,000 \$3,791,000	\$366,000 \$6,224,000	\$1,695,000 \$24,920,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,695,000 \$24,920,000	\$69,000 \$0	\$1,764,000 \$24,920,000	\$23,000 \$0	\$34,431 \$0	\$1,821,431 \$24,920,000
190 Davidson County	\$256,270,000	\$50,658,000	\$10,222,000	\$417,150,000	\$110,478,000	\$29,141,000	\$12,730,000	\$152,349,000	\$14,903,000	\$2,053,000	\$1,797,000	\$171,102,000	\$0	\$171,102,000	\$0	\$0	\$171,102,000
200 Decatur County	\$4,921,000	\$1,004,000	\$2,614,000	\$8,539,000	\$3,804,000	\$839,000	\$1,867,000	\$6,510,000	\$0	\$0	\$0	\$6,510,000	\$0	\$6,510,000	\$0	\$293,263	\$6,803,263
210 DeKalb County 220 Dickson County	\$8,071,000 \$24,582,000	\$1,724,000 \$5,120,000	\$4,031,000 \$11,958,000	\$13,826,000 \$41,660,000	\$6,315,000 \$17,715,000	\$1,465,000 \$4,107,000	\$2,856,000 \$7,366,000	\$10,636,000 \$29,188,000	\$0 \$0	\$0 \$0	\$0 \$0	\$10,636,000 \$29,188,000	\$0 \$0	\$10,636,000 \$29,188,000	\$0 \$0	\$206,386 \$0	\$10,842,386 \$29,188,000
230 Dyer County	\$9,934,000	\$2,096,000	\$5,526,000	\$17,556,000	\$7,055,000	\$1,690,000	\$3,312,000	\$12,057,000	\$0 \$0	\$0	\$0	\$12,057,000	\$0	\$12,057,000	\$0	\$0	\$12,057,000
231 Dyersburg City	\$10,072,000	\$2,323,000	\$4,150,000	\$16,545,000	\$7,153,000	\$1,873,000	\$2,487,000	\$11,513,000	\$0	\$0	\$0	\$11,513,000	\$0	\$11,513,000	\$0	\$0	\$11,513,000
240 Fayette County 250 Fentress County	\$10,854,000 \$7,152,000	\$2,539,000 \$1,640,000	\$5,493,000 \$3,849,000	\$18,886,000 \$12,641,000	\$7,960,000 \$5,672,000	\$2,112,000 \$1,422,000	\$3,558,000 \$2,859,000	\$13,630,000 \$9,953,000	\$0 \$0	\$0 \$0	\$0 \$0	\$13,630,000 \$9,953,000	\$0 \$0	\$13,630,000 \$9,953,000	\$0 \$0	\$333,621 \$457,578	\$13,963,621 \$10,410,578
260 Franklin County	\$17,960,000	\$3,767,000	\$8,977,000	\$30,704,000	\$13,928,000	\$3,172,000	\$6,281,000	\$23,381,000	\$0	\$0	\$0	\$23,381,000	\$0	\$23,381,000	\$0	\$0	\$23,381,000
271 Humboldt City	\$4,423,000	\$1,006,000	\$2,024,000	\$7,453,000	\$3,384,000	\$845,000	\$1,371,000	\$5,600,000	\$0	\$0	\$0	\$5,600,000	\$0	\$5,600,000	\$0	\$18,079	\$5,618,079
272 Milan SSD 273 Trenton SSD	\$6,078,000 \$4,262,000	\$1,334,000 \$942.000	\$2,895,000 \$2,130,000	\$10,307,000 \$7,334,000	\$4,651,000 \$3,261,000	\$1,121,000 \$792.000	\$1,961,000 \$1.443.000	\$7,733,000 \$5,496,000	\$0 \$0	\$0 \$0	\$0 \$0	\$7,733,000 \$5,496,000	\$0 \$0	\$7,733,000 \$5,496,000	\$0 \$0	\$0 \$0	\$7,733,000 \$5,496,000
274 Bradford SSD	\$1,794,000	\$412,000	\$990,000	\$3,196,000	\$1,373,000	\$346,000	\$671,000	\$2,390,000	\$0 \$0	\$0	\$0	\$2,390,000	\$0	\$2,390,000	\$0	\$0	\$2,390,000
275 Gibson County SSD	\$8,347,000	\$1,712,000	\$4,082,000	\$14,141,000	\$6,387,000	\$1,439,000	\$2,765,000	\$10,591,000	\$0	\$0	\$0	\$10,591,000	\$0	\$10,591,000	\$0	\$0	\$10,591,000
280 Giles County 290 Grainger County	\$13,314,000 \$10,233,000	\$2,719,000 \$2,213,000	\$6,704,000 \$5,310,000	\$22,737,000 \$17,756,000	\$9,615,000 \$9,106,000	\$2,173,000 \$2,047,000	\$4,230,000 \$4,557,000	\$16,018,000 \$15,710,000	\$0 \$0	\$0 \$0	\$0 \$0	\$16,018,000 \$15,710,000	\$0 \$0	\$16,018,000 \$15,710,000	\$0 \$0	\$293,764 \$0	\$16,311,764 \$15,710,000
300 Greene County	\$21,662,000	\$4,507,000	\$10,676,000	\$36,845,000	\$15,563,000	\$3,600,000	\$6,407,000	\$25,570,000	\$0	\$0	\$0	\$25,570,000	\$0	\$25,570,000	\$0	\$0	\$25,570,000
301 Greeneville City	\$8,922,000	\$1,807,000	\$3,726,000	\$14,455,000	\$6,410,000	\$1,443,000	\$2,236,000	\$10,089,000	\$0	\$0	\$0	\$10,089,000	\$0	\$10,089,000	\$0	\$0	\$10,089,000
310 Grundy County 320 Hamblen County	\$7,474,000 \$28,813,000	\$1,603,000 \$6,077,000	\$3,327,000 \$13,368,000	\$12,404,000 \$48,258,000	\$6,495,000 \$18,262,000	\$1,459,000 \$4,520,000	\$2,673,000 \$6,313,000	\$10,627,000 \$29,095,000	\$0 \$0	\$0 \$0	\$0 \$18,000	\$10,627,000 \$29,113,000	\$0 \$0	\$10,627,000 \$29,113,000	\$0 \$0	\$471,323 \$0	\$11,098,323 \$29,113,000
330 Hamilton County	\$118,864,000	\$25,369,000	\$58,852,000	\$203,085,000	\$56,059,000	\$16,100,000	\$16,854,000	\$89,013,000	\$4,804,000	\$662,000	\$765,000	\$95,244,000	\$0	\$95,244,000	\$0	\$0	\$95,244,000
340 Hancock County	\$3,265,000	\$735,000	\$1,749,000	\$5,749,000	\$3,051,000	\$703,000	\$1,606,000	\$5,360,000	\$0	\$0	\$0	\$5,360,000	\$0	\$5,360,000	\$0	\$324,789	\$5,684,789
350 Hardeman County 360 Hardin County	\$13,383,000 \$10.946.000	\$2,962,000 \$2.367.000	\$6,620,000 \$5.568.000	\$22,965,000 \$18.881.000	\$11,318,000 \$7.955.000	\$2,657,000 \$1,926,000	\$5,239,000 \$3,568,000	\$19,214,000 \$13,449,000	\$0 \$0	\$0 \$0	\$0 \$0	\$19,214,000 \$13,449,000	\$0 \$0	\$19,214,000 \$13,449,000	\$0 \$0	\$0 \$129.260	\$19,214,000 \$13,578,260
370 Hawkins County	\$22,810,000	\$4,774,000	\$11,445,000	\$39,029,000	\$17,879,000	\$4,059,000	\$8,107,000	\$30,045,000	\$0	\$0	\$0	\$30,045,000	\$0	\$30,045,000	\$0	\$175,117	\$30,220,117
371 Rogersville City	\$1,956,000	\$500,000	\$831,000	\$3,287,000	\$1,533,000	\$425,000	\$589,000	\$2,547,000	\$0	\$0	\$0	\$2,547,000	\$0	\$2,547,000	\$0	\$0	\$2,547,000
380 Haywood County 390 Henderson County	\$10,578,000 \$10,736,000	\$2,438,000 \$2,192,000	\$5,252,000 \$5,366,000	\$18,268,000 \$18,294,000	\$8,626,000 \$8,225,000	\$2,150,000 \$1,834,000	\$3,947,000 \$3,578,000	\$14,723,000 \$13,637,000	\$0 \$0	\$0 \$0	\$0 \$0	\$14,723,000 \$13,637,000	\$0 \$0	\$14,723,000 \$13,637,000	\$0 \$0	\$0 \$213,239	\$14,723,000 \$13,850,239
391 Lexington City	\$3,291,000	\$775,000	\$1,218,000	\$5,284,000	\$2,521,000	\$649,000	\$812,000	\$3,982,000	\$0	\$0	\$0	\$3,982,000	\$0	\$3,982,000	\$0	\$0	\$3,982,000
400 Henry County	\$9,115,000	\$1,930,000	\$5,395,000	\$16,440,000	\$6,386,000	\$1,546,000	\$3,431,000	\$11,363,000	\$0	\$0	\$0	\$11,363,000	\$0	\$11,363,000	\$0	\$0	\$11,363,000
401 Paris SSD 410 Hickman County	\$4,590,000 \$11,843,000	\$1,112,000 \$2.515.000	\$2,143,000 \$5,819,000	\$7,845,000 \$20,177,000	\$3,216,000 \$10.545.000	\$891,000 \$2,323,000	\$1,363,000 \$4,951,000	\$5,470,000 \$17,819,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,470,000 \$17.819.000	\$0 \$0	\$5,470,000 \$17,819,000	\$0 \$0	\$0 \$310,068	\$5,470,000 \$18,129,068
420 Houston County	\$4,553,000	\$928,000	\$2,351,000	\$7,832,000	\$3,980,000	\$843,000	\$1,968,000	\$6,791,000	\$0	\$0	\$0	\$6,791,000	\$0	\$6,791,000	\$0	\$0	\$6,791,000
430 Humphreys County	\$9,175,000	\$1,867,000	\$4,653,000	\$15,695,000	\$6,858,000	\$1,525,000	\$3,104,000	\$11,487,000	\$0	\$0	\$0	\$11,487,000	\$0	\$11,487,000	\$0	\$0	\$11,487,000
440 Jackson County 450 Jefferson County	\$4,944,000 \$21,110,000	\$1,168,000 \$4.594.000	\$2,636,000 \$10.433.000	\$8,748,000 \$36,137,000	\$4,143,000 \$16.458.000	\$1,050,000 \$3,907,000	\$2,101,000 \$7.322.000	\$7,294,000 \$27.687.000	\$0 \$0	\$0 \$0	\$0 \$0	\$7,294,000 \$27.687.000	\$0 \$0	\$7,294,000 \$27.687.000	\$0 \$0	\$323,019 \$0	\$7,617,019 \$27,687,000
460 Johnson County	\$7,244,000	\$1,558,000	\$3,734,000	\$12,536,000	\$6,336,000	\$1,424,000	\$3,127,000	\$10,887,000	\$0	\$0	\$0	\$10,887,000	\$0	\$10,887,000	\$0	\$266,289	\$11,153,289
470 Knox County	\$154,860,000	\$32,036,000	\$77,084,000	\$263,980,000	\$72,103,000	\$19,822,000	\$21,743,000	\$113,668,000	\$6,746,000	\$929,000	\$1,037,000	\$122,380,000	\$0	\$122,380,000	\$0	\$0	\$122,380,000
480 Lake County 490 Lauderdale County	\$2,989,000 \$13,291,000	\$660,000 \$3,099,000	\$1,447,000 \$6,772,000	\$5,096,000 \$23,162,000	\$2,619,000 \$11,145,000	\$605,000 \$2,782,000	\$1,199,000 \$5,337,000	\$4,423,000 \$19,264,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,423,000 \$19,264,000	\$0 \$0	\$4,423,000 \$19,264,000	\$0 \$0	\$0 \$0	\$4,423,000 \$19,264,000
500 Lawrence County	\$13,291,000	\$4,244,000	\$9,748,000	\$23,162,000	\$11,145,000 \$15,443,000	\$2,782,000	\$6,558,000	\$19,264,000	\$0 \$0	\$0	\$0 \$0	\$19,264,000 \$25,541,000	\$0 \$0	\$19,264,000	\$0	\$418,928	\$25,959,928
510 Lewis County	\$5,519,000	\$1,218,000	\$2,884,000	\$9,621,000	\$4,650,000	\$1,090,000	\$2,303,000	\$8,043,000	\$0	\$0	\$0	\$8,043,000	\$0	\$8,043,000	\$0	\$157,026	\$8,200,026
520 Lincoln County 521 Fayetteville City	\$11,924,000 \$2,931,000	\$2,462,000 \$646,000	\$6,078,000 \$1,316,000	\$20,464,000 \$4,893,000	\$9,140,000 \$2,247,000	\$2,056,000 \$540,000	\$4,171,000 \$903,000	\$15,367,000 \$3,690,000	\$0 \$0	\$0 \$0	\$0 \$0	\$15,367,000 \$3,690,000	\$0 \$0	\$15,367,000 \$3,690,000	\$0 \$0	\$0 \$0	\$15,367,000 \$3,690,000
530 Loudon County	\$2,931,000	\$3,163,000	\$7,242,000	\$4,893,000	\$2,247,000 \$10,634,000	\$2,535,000	\$4,426,000	\$3,690,000	\$0 \$0	\$0	\$0 \$0	\$17,595,000	\$0 \$0	\$3,690,000	\$0	\$0	\$3,690,000
531 Lenoir City	\$6,596,000	\$1,281,000	\$3,040,000	\$10,917,000	\$4,750,000	\$1,027,000	\$1,858,000	\$7,635,000	\$0	\$0	\$0	\$7,635,000	\$0	\$7,635,000	\$0	\$0	\$7,635,000
540 McMinn County	\$17,213,000	\$3,601,000	\$8,732,000	\$29,546,000 \$8,551,000	\$12,090,000	\$2,870,000	\$5,185,000	\$20,145,000 \$5.871.000	\$0 \$0	\$0 \$0	\$0 \$0	\$20,145,000	\$0 \$0	\$20,145,000	\$0 \$0	\$0	\$20,145,000
541 Athens City 542 Etowah City	\$5,110,000 \$1,179,000	\$1,175,000 \$306,000	\$2,266,000 \$517,000	\$8,551,000	\$3,589,000 \$828,000	\$936,000 \$244,000	\$1,346,000 \$307,000	\$5,871,000 \$1,379,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,871,000 \$1,379,000	\$0 \$15,000	\$5,871,000 \$1,394,000	\$0 \$19,000	\$0 \$0	\$5,871,000 \$1,413,000
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Tennessee Basic Education Program 2005-06 School Year October Final

		Total State & Lo	cal BEP Cost		Equalized State Share												
System Name	Classroom Instructional (01)	Other Classroom Support (02)	Capital, M&O, Trans. & System Support (03)	Total	Classroom Instructional 65.00% (05)	Other Classroom Support 75.00% (06)	Capital, M&O, Transportation & System Support 50.00% (07)	Total (08)	Hold Harmless Instructional	Hold Harmless Benefits	Hold Harmless Insurance	State Funding FY2007 with HH	Stability	Fy07 Funding	Sal., Ins., Ret. Mandatory Increase on Stability Systems	Transition Funds	FY06 Total Funding
550 McNairy County	\$12,418,000	\$2,661,000	\$6,522,000	\$21,601,000	\$9,709,000	\$2,261,000	\$4,710,000	\$16,680,000	\$0	\$0	\$0	\$16,680,000	\$0	\$16,680,000	\$0	\$95,273	\$16,775,273
560 Macon County	\$11,015,000	\$2,367,000	\$5,533,000	\$18,915,000	\$8,928,000	\$2,059,000	\$4,137,000	\$15,124,000	\$0	\$0	\$0	\$15,124,000	\$0	\$15,124,000	\$0	\$31,817	\$15,155,817
570 Madison County	\$42,312,000	\$9,169,000	\$20,010,000	\$71,491,000	\$23,262,000	\$6,357,000	\$7,271,000	\$36,890,000	\$1,129,000	\$155,000	\$168,000	\$38,342,000	\$0	\$38,342,000	\$0	\$0	\$38,342,000
580 Marion County	\$12,339,000	\$2,736,000	\$6,075,000	\$21,150,000	\$9,224,000	\$2,280,000	\$4,000,000	\$15,504,000	\$0	\$0	\$0	\$15,504,000	\$0	\$15,504,000	\$0	\$0	\$15,504,000
581 Richard City SSD	\$975,000	\$238,000	\$505,000	\$1,718,000	\$729,000	\$198,000	\$333,000	\$1,260,000	\$0	\$0	\$0	\$1,260,000	\$0	\$1,260,000	\$0	\$0	\$1,260,000
590 Marshall County	\$14,510,000 \$36,364,000	\$3,073,000 \$7,286,000	\$7,260,000 \$16,863,000	\$24,843,000 \$60,513,000	\$10,485,000 \$25,289,000	\$2,479,000 \$5,651,000	\$4,569,000 \$9,457,000	\$17,533,000 \$40,397,000	\$0 \$0	\$0 \$0	\$0	\$17,533,000 \$40,397,000	\$0	\$17,533,000 \$40,397,000	\$0 \$0	\$0 \$0	\$17,533,000 \$40,397,000
600 Maury County 610 Meigs County	\$5,496,000	\$1,209,000	\$16,863,000	\$9,594,000	\$4,872,000	\$5,651,000	\$9,457,000	\$40,397,000	\$0 \$0	\$0 \$0	\$0 \$0	\$8,460,000	\$0 \$0	\$40,397,000	\$0 \$0	\$0	\$40,397,000
620 Monroe County	\$15,810,000	\$3,352,000	\$8,237,000	\$27,399,000	\$12,485,000	\$2,874,000	\$5,873,000	\$21,232,000	\$0	\$0	\$0	\$21,232,000	\$0	\$21,232,000	\$0	\$0	\$21,232,000
621 Sweetwater City	\$4,518,000	\$1,071,000	\$1,721,000	\$7,310,000	\$3,568,000	\$918,000	\$1,227,000	\$5,713,000	\$0	\$0	\$0	\$5,713,000	\$0	\$5,713,000	\$0	\$0	\$5,713,000
630 Montgomery County	\$76,874,000	\$16,392,000	\$39,452,000	\$132,718,000	\$53,084,000	\$12,881,000	\$23,543,000	\$89,508,000	\$0	\$0	\$0	\$89,508,000	\$0	\$89,508,000	\$0	\$0	\$89,508,000
640 Moore County	\$2,805,000	\$608,000	\$1,632,000	\$5,045,000	\$2,236,000	\$524,000	\$1,251,000	\$4,011,000	\$0	\$0	\$0	\$4,011,000	\$40,000	\$4,051,000	\$50,000	\$0	\$4,101,000
650 Morgan County 660 Obion County	\$10,233,000 \$12,042,000	\$2,158,000 \$2.551.000	\$5,063,000 \$6.017.000	\$17,454,000 \$20,610,000	\$9,277,000 \$8.438.000	\$2,017,000 \$2,023,000	\$4,423,000 \$3.547.000	\$15,717,000 \$14,008,000	\$0 \$0	\$0 \$0	\$0 \$0	\$15,717,000 \$14,008,000	\$0 \$0	\$15,717,000 \$14.008.000	\$0 \$0	\$118,037 \$0	\$15,835,037 \$14,008,000
661 Union City	\$4,285,000	\$932,000	\$1,941,000	\$7,158,000	\$3,003,000	\$739,000	\$1,144,000	\$4,886,000	\$0	\$0	\$0	\$4,886,000	\$0	\$4,886,000	\$0	\$0	\$4,886,000
670 Overton County	\$10,095,000	\$2,187,000	\$5,145,000	\$17,427,000	\$8,402,000	\$1,937,000	\$4,013,000	\$14,352,000	\$0	\$0	\$0	\$14,352,000	\$0	\$14,352,000	\$0	\$21,317	\$14,373,317
680 Perry County	\$3,587,000	\$745,000	\$1,810,000	\$6,142,000	\$2,888,000	\$642,000	\$1,342,000	\$4,872,000	\$0	\$0	\$0	\$4,872,000	\$0	\$4,872,000	\$0	\$90,290	\$4,962,290
690 Pickett County	\$2,070,000	\$485,000	\$1,226,000	\$3,781,000	\$1,758,000	\$439,000	\$1,017,000	\$3,214,000	\$0	\$0	\$0	\$3,214,000	\$0	\$3,214,000	\$0	\$260,714	\$3,474,714
700 Polk County	\$7,520,000	\$1,639,000	\$4,062,000	\$13,221,000	\$6,249,000	\$1,451,000	\$3,212,000	\$10,912,000	\$0	\$0	\$0	\$10,912,000	\$0	\$10,912,000	\$0	\$0	\$10,912,000
710 Putnam County 720 Rhea County	\$30,998,000 \$12,046,000	\$6,299,000 \$2,591,000	\$13,771,000 \$6,136,000	\$51,068,000 \$20,773,000	\$19,857,000 \$9,611,000	\$4,655,000 \$2,242,000	\$6,321,000 \$4,460,000	\$30,833,000 \$16,313,000	\$0 \$0	\$0 \$0	\$16,000 \$0	\$30,849,000 \$16,313,000	\$0 \$0	\$30,849,000 \$16,313,000	\$0 \$0	\$0 \$76,004	\$30,849,000 \$16,389,004
721 Dayton City	\$2,073,000	\$539,000	\$854,000	\$3,466,000	\$1,654,000	\$466,000	\$621,000	\$2.741.000	\$0	\$0	\$0	\$2.741.000	\$0	\$2,741,000	\$0	\$76,004	\$2,741,000
730 Roane County	\$22,743,000	\$4,720,000	\$10,673,000	\$38,136,000	\$16,502,000	\$3,799,000	\$6,499,000	\$26,800,000	\$0	\$0	\$0	\$26,800,000	\$0	\$26,800,000	\$0	\$0	\$26,800,000
740 Robertson County	\$31,067,000	\$6,341,000	\$14,497,000	\$51,905,000	\$23,484,000	\$5,222,000	\$9,426,000	\$38,132,000	\$0	\$0	\$0	\$38,132,000	\$0	\$38,132,000	\$0	\$0	\$38,132,000
750 Rutherford County	\$94,604,000	\$18,882,000	\$45,463,000	\$158,949,000	\$63,928,000	\$14,513,000	\$24,287,000	\$102,728,000	\$0	\$0	\$0	\$102,728,000	\$0	\$102,728,000	\$0	\$0	\$102,728,000
751 Murfreesboro City	\$19,546,000	\$4,730,000	\$7,677,000	\$31,953,000	\$13,208,000	\$3,636,000	\$4,101,000	\$20,945,000	\$0	\$0	\$0	\$20,945,000	\$0	\$20,945,000	\$0	\$0	\$20,945,000
760 Scott County 761 Oneida SSD	\$7,973,000 \$3,801,000	\$1,866,000 \$865,000	\$4,087,000 \$1,870,000	\$13,926,000 \$6,536,000	\$6,706,000 \$3,197,000	\$1,677,000 \$778,000	\$3,228,000 \$1,477,000	\$11,611,000 \$5,452,000	\$0 \$0	\$0 \$0	\$0 \$0	\$11,611,000 \$5,452,000	\$0 \$0	\$11,611,000 \$5,452,000	\$0 \$0	\$104,100 \$17,026	\$11,715,100 \$5,469,026
770 Sequatchie County	\$6,669,000	\$1,437,000	\$3,163,000	\$11,269,000	\$5,678,000	\$1,291,000	\$2,500,000	\$9,469,000	\$0 \$0	\$0	\$0	\$9,469,000	\$0	\$9,469,000	\$0	\$17,026	\$9,469,026
780 Sevier County	\$41,277,000	\$8,786,000	\$20,460,000	\$70,523,000	\$20,700,000	\$5,749,000	\$6,700,000	\$33,149,000	\$2,154,000	\$297,000	\$256,000	\$35,856,000	\$0	\$35,856,000	\$0	\$0	\$35,856,000
790 Shelby County	\$156,120,000	\$28,387,000	\$68,821,000	\$253,328,000	\$96,695,000	\$20,469,000	\$26,542,000	\$143,706,000	\$0	\$0	\$160,000	\$143,866,000	\$0	\$143,866,000	\$0	\$0	\$143,866,000
791 Memphis City	\$399,950,000	\$83,610,000	\$161,578,000	\$645,138,000	\$247,713,000	\$60,289,000	\$62,316,000	\$370,318,000	\$0	\$0	\$410,000	\$370,728,000	\$0	\$370,728,000	\$0	\$0	\$370,728,000
800 Smith County	\$9,359,000	\$1,897,000	\$4,874,000	\$16,130,000	\$7,327,000	\$1,597,000	\$3,515,000	\$12,439,000	\$0	\$0	\$0	\$12,439,000	\$0	\$12,439,000	\$0	\$150,879	\$12,589,879
810 Stewart County 820 Sullivan County	\$6,347,000 \$36,836,000	\$1,374,000 \$7,451,000	\$3,369,000 \$18,512,000	\$11,090,000 \$62,799,000	\$5,505,000 \$22,235,000	\$1,250,000 \$5,304,000	\$2,806,000 \$8,233,000	\$9,561,000 \$35,772,000	\$0 \$298.000	\$0 \$41,000	\$0 \$70,000	\$9,561,000 \$36,181,000	\$0 \$0	\$9,561,000 \$36,181,000	\$0 \$0	\$0 \$19,761	\$9,561,000 \$36,200,761
821 Bristol City	\$11,630,000	\$2,290,000	\$5,043,000	\$18,963,000	\$7,020,000	\$1,630,000	\$2,243,000	\$10,893,000	\$296,000	\$13,000	\$22,000	\$11,024,000	\$0	\$11,024,000	\$0	\$19,761	\$11,024,000
822 Kingsport City	\$19,180,000	\$3,995,000	\$8,739,000	\$31,914,000	\$11,577,000	\$2,844,000	\$3,887,000	\$18,308,000	\$195,000	\$27,000	\$36,000	\$18,566,000	\$0	\$18,566,000	\$0	\$0	\$18,566,000
830 Sumner County	\$73,977,000	\$14,930,000	\$35,499,000	\$124,406,000	\$53,957,000	\$11,975,000	\$22,112,000	\$88,044,000	\$0	\$0	\$0	\$88,044,000	\$0	\$88,044,000	\$0	\$0	\$88,044,000
840 Tipton County	\$33,068,000	\$7,259,000	\$16,952,000	\$57,279,000	\$28,240,000	\$6,546,000	\$13,723,000	\$48,509,000	\$0	\$0	\$0	\$48,509,000	\$0	\$48,509,000	\$0	\$0	\$48,509,000
850 Trousdale County	\$4,139,000	\$838,000	\$2,148,000	\$7,125,000	\$3,559,000	\$752,000	\$1,760,000	\$6,071,000	\$0 \$0	\$0	\$0	\$6,071,000	\$0	\$6,071,000	\$0 \$0	\$62,824	\$6,133,824
860 Unicoi County 870 Union County	\$7,727,000 \$9,267,000	\$1,584,000 \$2,020,000	\$3,738,000 \$4,828,000	\$13,049,000 \$16,115,000	\$6,001,000 \$8,493,000	\$1,329,000 \$1,906,000	\$2,584,000 \$4,311,000	\$9,914,000 \$14,710,000	\$0 \$0	\$0 \$0	\$0 \$0	\$9,914,000 \$14,710,000	\$0 \$0	\$9,914,000 \$14,710,000	\$0 \$0	\$42,970 \$46,650	\$9,956,970 \$14,756,650
880 Van Buren County	\$2,769,000	\$583,000	\$1,494,000	\$4,846,000	\$2,472,000	\$539,000	\$1,296,000	\$4,307,000	\$0	\$0	\$0	\$4,307,000	\$0	\$4,307,000	\$0	\$9,709	\$4,316,709
890 Warren County	\$19,155,000	\$3,947,000	\$8,910,000	\$32,012,000	\$14,058,000	\$3,195,000	\$5,502,000	\$22,755,000	\$0	\$0	\$0	\$22,755,000	\$0	\$22,755,000	\$0	\$0	\$22,755,000
900 Washington County	\$26,192,000	\$5,471,000	\$13,455,000	\$45,118,000	\$15,880,000	\$3,955,000	\$6,206,000	\$26,041,000	\$84,000	\$12,000	\$45,000	\$26,182,000	\$0	\$26,182,000	\$0	\$0	\$26,182,000
901 Johnson City	\$20,926,000	\$4,409,000	\$9,568,000	\$34,903,000	\$12,688,000	\$3,187,000	\$4,413,000	\$20,288,000	\$125,000	\$17,000	\$36,000	\$20,466,000	\$0	\$20,466,000	\$0	\$0	\$20,466,000
910 Wayne County	\$7,727,000	\$1,657,000	\$3,941,000	\$13,325,000	\$6,830,000	\$1,525,000	\$3,341,000	\$11,696,000	\$0	\$0	\$0	\$11,696,000	\$0	\$11,696,000	\$0	\$312,364	\$12,008,364
920 Weakley County 930 White County	\$14,786,000 \$11,659,000	\$3,108,000 \$2,517,000	\$7,157,000 \$5,848,000	\$25,051,000 \$20,024,000	\$11,292,000 \$9,527,000	\$2,592,000 \$2,202,000	\$4,821,000 \$4,423,000	\$18,705,000 \$16,152,000	\$0 \$0	\$0 \$0	\$0 \$0	\$18,705,000 \$16,152,000	\$0 \$0	\$18,705,000 \$16,152,000	\$0 \$0	\$0 \$126,046	\$18,705,000 \$16,278,046
940 Williamson County	\$81,865,000	\$14,298,000	\$38,454,000	\$134,617,000	\$44,824,000	\$8,919,000	\$13,166,000	\$66,909,000	\$859,000	\$119,000	\$251,000	\$68,138,000	\$0	\$68,138,000	\$0	\$126,046	\$68,138,000
941 Franklin SSD	\$13,679,000	\$2,661,000	\$5,506,000	\$21,846,000	\$7,490,000	\$1,660,000	\$1,885,000	\$11,035,000	\$301,000	\$42,000	\$42,000	\$11,420,000	\$0	\$11,420,000	\$0	\$0	\$11,420,000
950 Wilson County	\$39,486,000	\$7,590,000	\$19,622,000	\$66,698,000	\$26,639,000	\$5,764,000	\$10,819,000	\$43,222,000	\$0	\$0	\$0	\$43,222,000	\$0	\$43,222,000	\$0	\$0	\$43,222,000
951 Lebanon SSD	\$9,216,000	\$2,133,000	\$3,998,000	\$15,347,000	\$6,218,000	\$1,620,000	\$2,204,000	\$10,042,000	\$0	\$0	\$0	\$10,042,000	\$0	\$10,042,000	\$0	\$0	\$10,042,000
999 Statewide Total	\$2,920,054,000	\$603,356,000	\$1,366,870,000	\$4,890,280,000	\$1,898,038,000	\$452,516,000	\$683,437,000	\$3,033,991,000	\$31,694,000	\$4,367,000	\$5,129,000	\$3,075,181,000	\$239,000	\$3,075,420,000	\$138,000	\$8,265,139	\$3,083,823,139