Appendix B.3

BEP Immediate Priority Recommendation Fiscal Estimate

2,800	Classroom Tech Coordinator
2,800	Non-Classroom
1.0	Minimum position
750	Classroom Tech Coordinator min

					$ 38,000	$ 38,000									
					14.07%	18.45%									
					$ 4,563.65	$ 4,259.41									
	Total ADM	Classroom Tech Coordinator	Non-Classroom Tech Coordinator	Differential Factor	Classroom BEP	Non-Classroom BEP	Non-Classroom State Share	Classroom State Share	Non-Classroom State Share	Classroom State Share	Proposal Total	Currrent Funding Level	Increase
Anderson County	6,965.48	3.00	3.00	102.75%	$ 147,307	$ 151,525	58.23%	77.74%	$ 85,780	$ 117,802	$ 203,582	$ 173,276	$ 30,306
Clinton City	851.57	1.00	1.00	102.75%	$ 49,102	$ 50,508	58.23%	77.74%	$ 28,593	$ 39,267	$ 67,861	$ 43,404	$ 24,456
Oak Ridge	4,388.12	2.00	2.00	102.75%	$ 98,205	$ 101,016	58.23%	77.74%	$ 57,186	$ 78,535	$ 135,721	$ 101,514	$ 34,207
Bedford County	7,645.51	3.00	3.00	100.00%	$ 147,307	$ 151,525	65.48%	82.77%	$ 96,451	$ 125,415	$ 221,866	$ 198,265	$ 23,601
Benton County	2,475.56	1.00	1.00	100.00%	$ 49,102	$ 50,508	73.47%	86.25%	$ 36,075	$ 43,562	$ 79,637	$ 81,324	$ (1,687)
Bledsoe County	1,886.98	1.00	1.00	100.00%	$ 49,102	$ 50,508	81.30%	91.61%	$ 39,919	$ 46,273	$ 86,191	$ 76,592	$ 9,599
Blount County	11,578.78	5.00	5.00	103.09%	$ 245,511	$ 252,541	50.61%	74.17%	$ 124,259	$ 187,302	$ 311,561	$ 232,778	$ 78,782
Alcoa City	1,609.43	1.00	1.00	103.09%	$ 49,102	$ 50,508	50.61%	74.17%	$ 24,852	$ 37,460	$ 62,312	$ 50,868	$ 11,444
Maryville City	4,997.92	2.00	2.00	103.09%	$ 98,205	$ 101,016	50.61%	74.17%	$ 49,703	$ 74,921	$ 124,624	$ 103,983	$ 20,642
Bradley County	10,049.48	4.00	4.00	100.00%	$ 196,409	$ 202,033	55.10%	76.85%	$ 108,214	$ 155,260	$ 263,473	$ 217,515	$ 45,958
Cleveland City	4,633.93	2.00	2.00	100.00%	$ 98,205	$ 101,016	55.10%	76.85%	$ 54,107	$ 77,630	$ 131,737	$ 102,410	$ 29,327
Campbell County	5,824.72	3.00	3.00	100.00%	$ 147,307	$ 151,525	66.38%	84.44%	$ 97,776	$ 127,954	$ 225,730	$ 136,659	$ 89,071
Cannon County	2,219.94	1.00	1.00	100.00%	$ 49,102	$ 50,508	78.31%	88.21%	$ 38,453	$ 44,552	$ 83,005	$ 79,970	$ 3,035
Carroll County	3.88	0.00	1.00	100.00%	$ -	$ 50,508	76.05%	87.61%	$ -	$ 44,251	$ 44,251	$ 37,544	$ 6,707
Hollow Rock-Bruc	716.92	0.00	1.00	100.00%	$ -	$ 50,508	76.05%	87.61%	$ -	$ 44,251	$ 44,251	$ 50,747	$ (6,496)
Huntingdon SSD	1,250.26	1.00	1.00	100.00%	$ 49,102	$ 50,508	76.05%	87.61%	$ 37,344	$ 44,251	$ 81,595	$ 60,623	$ 20,972
McKenzie SSD	1,378.36	1.00	1.00	100.00%	$ 49,102	$ 50,508	76.05%	87.61%	$ 37,344	$ 44,251	$ 81,595	$ 62,995	$ 18,600
South Carroll SS	396.37	0.00	1.00	100.00%	$ -	$ 50,508	76.05%	87.61%	$ -	$ 44,251	$ 44,251	$ 44,812	$ (561)
West Carroll SSD	1,049.06	1.00	1.00	100.00%	$ 49,102	$ 50,508	76.05%	87.61%	$ 37,344	$ 44,251	$ 81,595	$ 56,897	$ 24,698
Carter County	5,919.45	3.00	3.00	100.00%	$ 147,307	$ 151,525	71.38%	85.85%	$ 105,148	$ 130,078	$ 235,226	$ 142,569	$ 92,657
Elizabethton Cit	1,987.66	1.00	1.00	100.00%	$ 49,102	$ 50,508	71.38%	85.85%	$ 35,049	$ 43,359	$ 78,409	$ 71,233	$ 7,176
Cheatham County	6,813.49	3.00	3.00	100.00%	$ 147,307	$ 151,525	72.02%	84.00%	$ 106,093	$ 127,276	$ 233,369	$ 191,928	$ 41,440
Chester County	2,697.43	1.00	1.00	100.00%	$ 49,102	$ 50,508	78.25%	88.14%	$ 38,424	$ 44,518	$ 82,942	$ 88,804	$ (5,862)
Claiborne County	4,723.99	2.00	2.00	100.00%	$ 98,205	$ 101,016	74.60%	87.20%	$ 73,258	$ 88,091	$ 161,349	$ 123,820	$ 37,528
Clay County	1,069.45	1.00	1.00	100.00%	$ 49,102	$ 50,508	76.98%	88.62%	$ 37,800	$ 44,761	$ 82,561	$ 57,960	$ 24,601
Cocke County	4,774.46	2.00	2.00	100.00%	$ 98,205	$ 101,016	70.76%	86.53%	$ 69,491	$ 87,408	$ 156,899	$ 122,178	$ 34,721
Newport City	742.84	0.00	1.00	100.00%	$ -	$ 50,508	70.76%	86.53%	$ -	$ 43,704	$ 43,704	$ 48,449	$ (4,746)
Coffee County	4,407.67	2.00	2.00	100.00%	$ 98,205	$ 101,016	54.55%	77.75%	$ 53,575	$ 78,542	$ 132,117	$ 99,310	$ 32,807
Manchester City	1,281.86	1.00	1.00	100.00%	$ 49,102	$ 50,508	54.55%	77.75%	$ 26,787	$ 39,271	$ 66,059	$ 47,944	$ 18,115
Tullahoma City	3,404.44	2.00	2.00	100.00%	$ 98,205	$ 101,016	54.55%	77.75%	$ 53,575	$ 78,542	$ 132,117	$ 82,824	$ 49,293
Crockett County	1,795.61	1.00	1.00	100.00%	$ 49,102	$ 50,508	80.51%	90.59%	$ 39,532	$ 45,756	$ 85,288	$ 74,047	$ 11,241
Alamo City	551.82	0.00	1.00	100.00%	$ -	$ 50,508	80.51%	90.59%	$ -	$ 45,756	$ 45,756	$ 50,233	$ (4,477)
Bells City	373.36	0.00	1.00	100.00%	$ -	$ 50,508	80.51%	90.59%	$ -	$ 45,756	$ 45,756	$ 46,816	$ (1,060)
Cumberland Count	7,233.27	3.00	3.00	100.00%	$ 147,307	$ 151,525	51.30%	76.69%	$ 75,570	$ 116,212	$ 191,782	$ 167,800	$ 23,982
Davidson County	71,883.54	26.00	26.00	109.09%	$ 1,276,659	$ 1,313,214	25.00%	56.57%	$ 319,165	$ 742,880	$ 1,062,045	$ 1,019,529	$ 42,516
Decatur County	1,604.86	1.00	1.00	100.00%	$ 49,102	$ 50,508	70.03%	83.50%	$ 34,385	$ 42,172	$ 76,557	$ 62,824	$ 13,734
DeKalb County	2,839.73	2.00	2.00	100.00%	$ 98,205	$ 101,016	65.62%	82.69%	$ 64,444	$ 83,534	$ 147,979	$ 81,963	$ 66,015
Dickson County	8,415.15	4.00	4.00	100.00%	$ 196,409	$ 202,033	61.27%	79.91%	$ 120,337	$ 161,439	$ 281,776	$ 202,493	$ 79,283
Dyer County	3,446.45	2.00	2.00	100.00%	$ 98,205	$ 101,016	61.84%	81.76%	$ 60,730	$ 82,589	$ 143,319	$ 90,022	$ 53,297
Dyersburg City	3,368.54	2.00	2.00	100.00%	$ 98,205	$ 101,016	61.84%	81.76%	$ 60,730	$ 82,589	$ 143,319	$ 88,676	$ 54,644
Fayette County	3,582.02	2.00	2.00	101.13%	$ 98,205	$ 101,016	55.05%	79.29%	$ 54,065	$ 80,095	$ 134,161	$ 87,431	$ 46,730
Fentress County	2,354.20	1.00	1.00	100.00%	$ 49,102	$ 50,508	72.07%	86.25%	$ 35,386	$ 43,564	$ 78,949	$ 78,422	$ 528
Franklin County	5,941.78	3.00	3.00	100.00%	$ 147,307	$ 151,525	64.24%	81.58%	$ 94,633	$ 123,620	$ 218,252	$ 134,105	$ 84,148
Humboldt City	1,373.44	1.00	1.00	100.00%	$ 49,102	$ 50,508	71.41%	85.95%	$ 35,062	$ 43,410	$ 78,472	$ 60,130	$ 18,342
Milan SSD	2,054.79	1.00	1.00	100.00%	$ 49,102	$ 50,508	71.41%	85.95%	$ 35,062	$ 43,410	$ 78,472	$ 72,507	$ 5,965
Trenton SSD	1,396.22	1.00	1.00	100.00%	$ 49,102	$ 50,508	71.41%	85.95%	$ 35,062	$ 43,410	$ 78,472	$ 60,544	$ 17,928
Bradford SSD	585.91	0.00	1.00	100.00%	$ -	$ 50,508	71.41%	85.95%	$ -	$ 43,410	$ 43,410	$ 45,825	$ (2,415)
Gibson SSD	3,117.74	2.00	2.00	100.00%	$ 98,205	$ 101,016	71.41%	85.95%	$ 70,124	$ 86,820	$ 156,944	$ 91,815	$ 65,129
Giles County	4,339.27	2.00	2.00	100.00%	$ 98,205	$ 101,016	64.00%	80.57%	$ 62,854	$ 81,386	$ 144,241	$ 105,423	$ 38,817
Grainger County	3,484.53	2.00	2.00	100.00%	$ 98,205	$ 101,016	83.39%	91.49%	$ 81,888	$ 92,417	$ 174,305	$ 108,460	$ 65,845
Greene County	7,232.93	3.00	3.00	100.00%	$ 147,307	$ 151,525	58.22%	78.97%	$ 85,766	$ 119,654	$ 205,420	$ 178,088	$ 27,332
Greeneville City	2,740.32	1.00	1.00	100.00%	$ 49,102	$ 50,508	58.22%	78.97%	$ 28,589	$ 39,885	$ 68,473	$ 74,421	$ (5,948)
Grundy County	2,172.42	1.00	1.00	100.00%	$ 49,102	$ 50,508	80.40%	91.44%	$ 39,480	$ 46,184	$ 85,664	$ 81,598	$ 4,066
Hamblen County	9,684.32	4.00	4.00	100.00%	$ 196,409	$ 202,033	48.99%	74.92%	$ 96,215	$ 151,370	$ 247,584	$ 201,623	$ 45,961

Appendix B.3

BEP Immediate Priority Recommendation Fiscal Estimate

	2,800	Classroom Tech Coordinator														
	2,800	Non-Classroom			$ 38,000	$ 38,000										
	1.0	Minimum position			14.07%	18.45%										
	750	Classroom Tech Coordinator min			$ 4,563.65	$ 4,259.41										
	Total ADM	Classroom Tech Coordinator	Non-Classroom Tech Coordinator	Differential Factor	Classroom BEP	Non-Classroom BEP	Non-Classroom State Share	Classroom State Share	Non-Classroom State Share	Classroom State Share	Proposal Total	Currrent Funding Level	Increase
Hamilton County	40,075.80	15.00	15.00	100.00%	$ 736,534	$ 757,623	29.04%	64.01%	$ 213,901	$ 484,963	$ 698,864	$ 642,337	$ 56,527
Hancock County	1,015.39	1.00	1.00	100.00%	$ 49,102	$ 50,508	88.43%	94.32%	$ 43,421	$ 47,638	$ 91,060	$ 63,811	$ 27,249
Hardeman County	4,214.60	2.00	2.00	100.00%	$ 98,205	$ 101,016	77.02%	89.59%	$ 75,641	$ 90,505	$ 166,146	$ 117,757	$ 48,389
Hardin County	3,761.91	2.00	2.00	100.00%	$ 98,205	$ 101,016	58.48%	79.70%	$ 57,426	$ 80,506	$ 137,932	$ 92,176	$ 45,756
Hawkins County	7,669.49	3.00	3.00	100.00%	$ 147,307	$ 151,525	71.66%	85.40%	$ 105,554	$ 129,407	$ 234,960	$ 209,043	$ 25,917
Rogersville City	659.31	0.00	1.00	100.00%	$ -	$ 50,508	71.66%	85.40%	$ -	$ 43,136	$ 43,136	$ 47,205	$ (4,070)
Haywood County	3,318.51	2.00	2.00	100.00%	$ 98,205	$ 101,016	70.81%	86.88%	$ 69,539	$ 87,758	$ 157,298	$ 95,820	$ 61,478
Henderson County	3,480.64	2.00	2.00	100.00%	$ 98,205	$ 101,016	68.63%	84.41%	$ 67,396	$ 85,265	$ 152,660	$ 95,906	$ 56,755
Lexington City	1,098.65	1.00	1.00	100.00%	$ 49,102	$ 50,508	68.63%	84.41%	$ 33,698	$ 42,632	$ 76,330	$ 53,412	$ 22,918
Henry County	3,132.60	2.00	2.00	100.00%	$ 98,205	$ 101,016	63.89%	80.25%	$ 62,739	$ 81,068	$ 143,807	$ 84,610	$ 59,197
Paris SSD	1,580.34	1.00	1.00	100.00%	$ 49,102	$ 50,508	63.89%	80.25%	$ 31,369	$ 40,534	$ 71,904	$ 58,282	$ 13,622
Hickman County	3,876.32	2.00	2.00	100.00%	$ 98,205	$ 101,016	82.16%	90.72%	$ 80,680	$ 91,646	$ 172,326	$ 114,804	$ 57,522
Houston County	1,467.25	1.00	1.00	100.00%	$ 49,102	$ 50,508	82.58%	90.33%	$ 40,547	$ 45,624	$ 86,171	$ 68,697	$ 17,474
Humphreys County	3,054.59	2.00	2.00	100.00%	$ 98,205	$ 101,016	65.68%	81.75%	$ 64,502	$ 82,584	$ 147,086	$ 85,140	$ 61,946
Jackson County	1,647.43	1.00	1.00	100.00%	$ 49,102	$ 50,508	79.40%	89.95%	$ 38,986	$ 45,430	$ 84,416	$ 70,437	$ 13,979
Jefferson County	7,403.61	3.00	3.00	100.00%	$ 147,307	$ 151,525	64.30%	82.27%	$ 94,711	$ 124,663	$ 219,375	$ 192,093	$ 27,282
Johnson County	2,263.79	1.00	1.00	100.00%	$ 49,102	$ 50,508	75.60%	87.59%	$ 37,120	$ 44,238	$ 81,358	$ 79,153	$ 2,205
Knox County	54,247.43	20.00	20.00	100.25%	$ 982,046	$ 1,010,164	29.41%	61.45%	$ 288,843	$ 620,752	$ 909,595	$ 835,263	$ 74,332
Lake County	920.56	1.00	1.00	100.00%	$ 49,102	$ 50,508	80.16%	90.76%	$ 39,358	$ 45,840	$ 85,198	$ 57,151	$ 28,047
Lauderdale Count	4,537.11	2.00	2.00	100.00%	$ 98,205	$ 101,016	78.91%	90.55%	$ 77,492	$ 91,470	$ 168,962	$ 125,708	$ 43,254
Lawrence County	6,723.60	3.00	3.00	100.00%	$ 147,307	$ 151,525	69.90%	84.93%	$ 102,973	$ 128,694	$ 231,666	$ 189,575	$ 42,091
Lewis County	1,905.21	1.00	1.00	100.00%	$ 49,102	$ 50,508	77.98%	89.00%	$ 38,291	$ 44,954	$ 83,245	$ 74,260	$ 8,984
Lincoln County	4,084.69	2.00	2.00	100.00%	$ 98,205	$ 101,016	67.23%	82.98%	$ 66,018	$ 83,825	$ 149,844	$ 104,760	$ 45,083
Fayetteville Cit	997.90	1.00	1.00	100.00%	$ 49,102	$ 50,508	67.23%	82.98%	$ 33,009	$ 41,913	$ 74,922	$ 50,623	$ 24,298
Loudon County	5,079.34	2.00	2.00	100.00%	$ 98,205	$ 101,016	53.09%	75.48%	$ 52,139	$ 76,247	$ 128,386	$ 107,188	$ 21,198
Lenoir City	2,148.85	1.00	1.00	100.00%	$ 49,102	$ 50,508	53.09%	75.48%	$ 26,069	$ 38,124	$ 64,193	$ 60,439	$ 3,755
McMinn County	5,938.93	3.00	3.00	100.00%	$ 147,307	$ 151,525	56.78%	78.66%	$ 83,639	$ 119,191	$ 202,830	$ 126,710	$ 76,120
Athens City	1,745.21	1.00	1.00	100.00%	$ 49,102	$ 50,508	56.78%	78.66%	$ 27,880	$ 39,730	$ 67,610	$ 56,989	$ 10,621
Etowah City	373.14	0.00	1.00	100.00%	$ -	$ 50,508	56.78%	78.66%	$ -	$ 39,730	$ 39,730	$ 34,178	$ 5,552
McNairy County	4,311.10	2.00	2.00	100.00%	$ 98,205	$ 101,016	73.52%	85.84%	$ 72,199	$ 86,714	$ 158,912	$ 114,437	$ 44,475
Macon County	3,730.94	2.00	2.00	100.00%	$ 98,205	$ 101,016	73.54%	86.52%	$ 72,219	$ 87,400	$ 159,619	$ 104,457	$ 55,161
Madison County	13,395.57	5.00	5.00	100.00%	$ 245,511	$ 252,541	35.82%	70.53%	$ 87,933	$ 178,120	$ 266,053	$ 252,624	$ 13,429
Marion County	4,147.59	2.00	2.00	100.00%	$ 98,205	$ 101,016	62.61%	82.50%	$ 61,486	$ 83,340	$ 144,826	$ 103,169	$ 41,658
Richard City SSD	324.30	0.00	1.00	100.00%	$ -	$ 50,508	62.61%	82.50%	$ -	$ 41,670	$ 41,670	$ 36,503	$ 5,167
Marshall County	5,281.64	2.00	2.00	100.00%	$ 98,205	$ 101,016	67.31%	82.59%	$ 66,099	$ 83,425	$ 149,524	$ 125,350	$ 24,173
Maury County	11,497.81	5.00	5.00	101.36%	$ 245,511	$ 252,541	51.75%	75.55%	$ 127,053	$ 190,804	$ 317,857	$ 235,230	$ 82,628
Meigs County	1,836.57	1.00	1.00	100.00%	$ 49,102	$ 50,508	80.35%	90.12%	$ 39,451	$ 45,516	$ 84,967	$ 74,566	$ 10,402
Monroe County	5,483.65	2.00	2.00	100.00%	$ 98,205	$ 101,016	65.94%	83.71%	$ 64,761	$ 84,561	$ 149,322	$ 129,509	$ 19,813
Sweetwater City	1,518.55	1.00	1.00	100.00%	$ 49,102	$ 50,508	65.94%	83.71%	$ 32,380	$ 42,281	$ 74,661	$ 59,358	$ 15,303
Montgomery Count	27,823.92	10.00	10.00	100.00%	$ 491,023	$ 505,082	62.28%	79.47%	$ 305,790	$ 401,370	$ 707,160	$ 620,725	$ 86,434
Moore County	972.45	1.00	1.00	100.00%	$ 49,102	$ 50,508	69.11%	81.50%	$ 33,934	$ 41,162	$ 75,097	$ 50,800	$ 24,296
Morgan County	3,260.02	2.00	2.00	100.00%	$ 98,205	$ 101,016	85.81%	92.57%	$ 84,265	$ 93,507	$ 177,772	$ 106,055	$ 71,717
Obion County	3,983.58	2.00	2.00	100.00%	$ 98,205	$ 101,016	62.79%	81.37%	$ 61,659	$ 82,193	$ 143,852	$ 99,440	$ 44,413
Union City	1,378.16	1.00	1.00	100.00%	$ 49,102	$ 50,508	62.79%	81.37%	$ 30,829	$ 41,097	$ 71,926	$ 54,635	$ 17,291
Overton County	3,340.05	2.00	2.00	100.00%	$ 98,205	$ 101,016	77.41%	88.79%	$ 76,025	$ 89,689	$ 165,714	$ 100,819	$ 64,895
Perry County	1,095.75	1.00	1.00	100.00%	$ 49,102	$ 50,508	72.08%	85.18%	$ 35,391	$ 43,022	$ 78,413	$ 55,239	$ 23,175
Pickett County	658.57	0.00	1.00	100.00%	$ -	$ 50,508	74.53%	86.49%	$ -	$ 43,684	$ 43,684	$ 48,759	$ (5,075)
Polk County	2,667.76	1.00	1.00	100.00%	$ 49,102	$ 50,508	76.58%	87.60%	$ 37,601	$ 44,243	$ 81,844	$ 87,118	$ (5,275)
Putnam County	10,327.22	4.00	4.00	100.00%	$ 196,409	$ 202,033	46.03%	73.77%	$ 90,402	$ 149,044	$ 239,446	$ 206,375	$ 33,071
Rhea County	4,117.48	2.00	2.00	100.00%	$ 98,205	$ 101,016	69.69%	85.49%	$ 68,442	$ 86,359	$ 154,801	$ 108,734	$ 46,067
Dayton City	705.98	0.00	1.00	100.00%	$ -	$ 50,508	69.69%	85.49%	$ -	$ 43,180	$ 43,180	$ 47,094	$ (3,914)
Roane County	7,473.44	3.00	3.00	100.00%	$ 147,307	$ 151,525	55.68%	77.26%	$ 82,024	$ 117,061	$ 199,085	$ 176,895	$ 22,190
Robertson County	10,670.48	4.00	4.00	100.00%	$ 196,409	$ 202,033	63.13%	80.91%	$ 124,000	$ 163,470	$ 287,470	$ 244,687	$ 42,783
Rutherford Count	35,762.66	13.00	13.00	100.00%	$ 638,330	$ 656,607	55.47%	76.93%	$ 354,096	$ 505,113	$ 859,209	$ 745,441	$ 113,768

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	2,800	Classroom Tech Coordinator														
	2,800	Non-Classroom			$ 38,000	$ 38,000										
	1.0	Minimum position			14.07%	18.45%										
	750	Classroom Tech Coordinator min			$ 4,563.65	$ 4,259.41										
	Total ADM	Classroom Tech Coordinator	Non-Classroom Tech Coordinator	Differential Factor	Classroom BEP	Non-Classroom BEP	Non-Classroom State Share	Classroom State Share	Non-Classroom State Share	Classroom State Share	Proposal Total	Currrent Funding Level	Increase
Murfreesboro Cit	6,856.38	3.00	3.00	100.00%	$ 147,307	$ 151,525	55.47%	76.93%	$ 81,714	$ 116,565	$ 198,279	$ 166,138	$ 32,141
Scott County	2,765.70	1.00	1.00	100.00%	$ 49,102	$ 50,508	77.71%	89.97%	$ 38,155	$ 45,440	$ 83,595	$ 90,873	$ (7,278)
Oneida SSD	1,281.34	1.00	1.00	100.00%	$ 49,102	$ 50,508	77.71%	89.97%	$ 38,155	$ 45,440	$ 83,595	$ 62,650	$ 20,946
Sequatchie Count	2,215.85	1.00	1.00	100.00%	$ 49,102	$ 50,508	73.19%	87.24%	$ 35,937	$ 44,065	$ 80,002	$ 76,918	$ 3,084
Sevier County	14,324.28	6.00	6.00	100.00%	$ 294,614	$ 303,049	25.00%	55.66%	$ 73,653	$ 168,666	$ 242,319	$ 205,448	$ 36,871
Shelby County	47,188.05	17.00	17.00	108.48%	$ 834,739	$ 858,640	44.67%	75.73%	$ 372,877	$ 650,233	$ 1,023,111	$ 944,962	$ 78,148
Memphis City	110,035.56	40.00	40.00	108.48%	$ 1,964,091	$ 2,020,329	44.67%	75.73%	$ 877,359	$ 1,529,960	$ 2,407,319	$ 2,187,985	$ 219,334
Smith County	3,256.65	2.00	2.00	100.00%	$ 98,205	$ 101,016	74.00%	85.49%	$ 72,668	$ 86,355	$ 159,023	$ 95,298	$ 63,725
Stewart County	2,252.52	1.00	1.00	100.00%	$ 49,102	$ 50,508	79.36%	88.66%	$ 38,968	$ 44,782	$ 83,750	$ 81,311	$ 2,439
Sullivan County	11,844.90	5.00	5.00	101.65%	$ 245,511	$ 252,541	44.65%	70.60%	$ 109,620	$ 178,293	$ 287,912	$ 221,400	$ 66,512
Bristol City	3,898.47	2.00	2.00	101.65%	$ 98,205	$ 101,016	44.65%	70.60%	$ 43,848	$ 71,317	$ 115,165	$ 80,500	$ 34,665
Kingsport City	6,395.12	3.00	3.00	101.65%	$ 147,307	$ 151,525	44.65%	70.60%	$ 65,772	$ 106,976	$ 172,747	$ 117,753	$ 54,994
Sumner County	26,242.44	10.00	10.00	100.00%	$ 491,023	$ 505,082	60.61%	78.24%	$ 297,614	$ 395,188	$ 692,802	$ 583,274	$ 109,528
Tipton County	11,748.47	5.00	5.00	100.00%	$ 245,511	$ 252,541	79.50%	89.29%	$ 195,181	$ 225,493	$ 420,674	$ 300,049	$ 120,625
Trousdale County	1,331.64	1.00	1.00	100.00%	$ 49,102	$ 50,508	80.34%	88.40%	$ 39,448	$ 44,651	$ 84,100	$ 64,464	$ 19,636
Unicoi County	2,485.60	1.00	1.00	100.00%	$ 49,102	$ 50,508	66.38%	83.03%	$ 32,594	$ 41,936	$ 74,530	$ 76,323	$ (1,793)
Union County	2,959.98	2.00	2.00	100.00%	$ 98,205	$ 101,016	83.60%	91.70%	$ 82,098	$ 92,634	$ 174,732	$ 98,558	$ 76,175
Van Buren County	783.56	1.00	1.00	100.48%	$ 49,102	$ 50,508	78.81%	87.99%	$ 38,695	$ 44,444	$ 83,139	$ 53,570	$ 29,570
Warren County	6,326.33	3.00	3.00	100.00%	$ 147,307	$ 151,525	63.55%	82.55%	$ 93,609	$ 125,091	$ 218,700	$ 141,691	$ 77,009
Washington Count	9,159.24	4.00	4.00	100.00%	$ 196,409	$ 202,033	43.74%	69.78%	$ 85,909	$ 140,970	$ 226,879	$ 178,173	$ 48,706
Johnson City	7,225.34	3.00	3.00	100.00%	$ 147,307	$ 151,525	43.74%	69.78%	$ 64,432	$ 105,727	$ 170,159	$ 149,654	$ 20,505
Wayne County	2,437.13	1.00	1.00	100.00%	$ 49,102	$ 50,508	81.07%	90.67%	$ 39,809	$ 45,798	$ 85,607	$ 86,651	$ (1,043)
Weakley County	4,763.47	2.00	2.00	100.00%	$ 98,205	$ 101,016	69.37%	84.33%	$ 68,122	$ 85,186	$ 153,308	$ 119,077	$ 34,232
White County	3,983.25	2.00	2.00	100.00%	$ 98,205	$ 101,016	73.17%	86.30%	$ 71,854	$ 87,174	$ 159,028	$ 108,699	$ 50,328
Williamson Count	28,605.10	11.00	11.00	110.47%	$ 540,125	$ 555,590	34.17%	56.52%	$ 184,584	$ 313,999	$ 498,583	$ 433,923	$ 64,660
Franklin SSD	3,818.00	2.00	2.00	110.47%	$ 98,205	$ 101,016	34.17%	56.52%	$ 33,561	$ 57,091	$ 90,651	$ 64,053	$ 26,598
Wilson County	14,300.71	6.00	6.00	100.28%	$ 294,614	$ 303,049	51.86%	72.51%	$ 152,776	$ 219,730	$ 372,506	$ 295,992	$ 76,514
Lebanon City	3,148.06	2.00	2.00	100.28%	$ 98,205	$ 101,016	51.86%	72.51%	$ 50,925	$ 73,243	$ 124,169	$ 73,856	$ 50,312
Dept of Children Services	1,161.76	1.00	1.00	100.00%	$ 49,102	$ 50,508	100.00%	100.00%	$ 49,102	$ 50,508	$ 99,610	$ 73,824	$ 25,786
	946,299.54	400.00	412.00		$ 19,640,913	$ 20,809,384	50.00%	75.00%	$ 10,471,702	$ 15,837,354	$ 26,309,056	$ 21,468,605	$ 4,840,450