

**Tennessee Basic Education Program**

**2016-17 School Year**

**Budget**

		Total State & Local BEP Cost				Equalized State Share				
System Name	Instructional Salaries (01)	Instructional Benefits (02)	Classroom Support (03)	Capital, M&O, Trans. & System Support (04)	Total (05)	Instructional	Instructional	Classroom	Capital, M&O,	Total (10)
						Salaries	Benefits	Support	Transportation & System Support	
						70.00%	70.00%	75.00%	50.00%	
						(06)	(07)	(08)	(09)	
10 Anderson County	\$18,804,000	\$5,582,000	\$6,480,000	\$13,687,000	44,553,000	\$13,724,000	\$4,074,000	\$5,003,000	\$7,550,000	30,351,000
11 Clinton City	\$2,775,000	\$824,000	\$1,055,000	1,452,000	6,106,000	\$2,025,000	\$601,000	\$815,000	\$801,000	4,242,000
12 Oak Ridge City	\$13,065,000	\$3,879,000	\$4,106,000	8,455,000	29,505,000	\$9,535,000	\$2,831,000	\$3,170,000	\$4,664,000	20,200,000
20 Bedford County	\$24,690,000	\$7,371,000	\$8,595,000	16,759,000	57,415,000	\$20,320,000	\$6,066,000	\$7,356,000	\$11,819,000	45,561,000
30 Benton County	\$6,434,000	\$1,921,000	\$2,227,000	4,742,000	15,324,000	\$5,108,000	\$1,525,000	\$1,851,000	\$3,243,000	11,727,000
40 Bledsoe County	\$5,572,000	\$1,663,000	\$2,255,000	4,051,000	13,541,000	\$4,972,000	\$1,484,000	\$2,085,000	\$3,373,000	11,914,000
50 Blount County	\$31,108,000	\$9,287,000	\$10,257,000	23,057,000	73,709,000	\$21,111,000	\$6,303,000	\$7,345,000	\$11,212,000	45,971,000
51 Alcoa City	\$5,430,000	\$1,621,000	\$1,825,000	3,555,000	12,431,000	\$3,685,000	\$1,100,000	\$1,307,000	\$1,729,000	7,821,000
52 Maryville City	\$14,369,000	\$4,290,000	\$4,255,000	9,380,000	32,294,000	\$9,751,000	\$2,911,000	\$3,047,000	\$4,561,000	20,270,000
60 Bradley County	\$28,465,000	\$8,498,000	\$9,297,000	20,646,000	66,906,000	\$20,849,000	\$6,224,000	\$7,172,000	\$11,520,000	45,765,000
61 Cleveland City	\$16,466,000	\$4,916,000	\$5,613,000	10,097,000	37,092,000	\$12,060,000	\$3,601,000	\$4,330,000	\$5,634,000	25,625,000
70 Campbell County	\$15,800,000	\$4,717,000	\$6,242,000	11,139,000	37,898,000	\$12,305,000	\$3,674,000	\$5,251,000	\$7,188,000	28,418,000
80 Cannon County	\$5,521,000	\$1,648,000	\$1,939,000	4,169,000	13,277,000	\$4,680,000	\$1,397,000	\$1,701,000	\$3,218,000	10,996,000
90 Carroll County	\$222,000	\$66,000	\$162,000	2,069,000	2,519,000	\$188,000	\$56,000	\$143,000	\$1,591,000	1,978,000
92 H Rock-Bruceton SSD	\$1,944,000	\$580,000	\$756,000	1,181,000	4,461,000	\$1,649,000	\$492,000	\$669,000	\$908,000	3,718,000
93 Huntingdon SSD	\$3,470,000	\$1,036,000	\$1,260,000	2,009,000	7,775,000	\$2,943,000	\$879,000	\$1,115,000	\$1,545,000	6,482,000
94 McKenzie SSD	\$3,790,000	\$1,132,000	\$1,336,000	2,274,000	8,532,000	\$3,215,000	\$960,000	\$1,182,000	\$1,748,000	7,105,000
95 South Carroll Co SSD	\$998,000	\$298,000	\$370,000	651,000	2,317,000	\$847,000	\$253,000	\$327,000	\$501,000	1,928,000
97 West Carroll Co SSD	\$2,727,000	\$814,000	\$1,020,000	1,578,000	6,139,000	\$2,313,000	\$690,000	\$902,000	\$1,213,000	5,118,000
100 Carter County	\$15,500,000	\$4,628,000	\$5,730,000	11,442,000	37,300,000	\$12,746,000	\$3,806,000	\$4,915,000	\$8,182,000	29,649,000
101 Elizabethton City	\$7,187,000	\$2,146,000	\$2,303,000	4,549,000	16,185,000	\$5,910,000	\$1,765,000	\$1,975,000	\$3,253,000	12,903,000
110 Cheatham County	\$17,777,000	\$5,307,000	\$5,843,000	12,940,000	41,867,000	\$14,543,000	\$4,341,000	\$4,926,000	\$9,284,000	33,094,000
120 Chester County	\$7,796,000	\$2,328,000	\$2,730,000	5,927,000	18,781,000	\$6,795,000	\$2,029,000	\$2,446,000	\$4,796,000	16,066,000
130 Claiborne County	\$12,522,000	\$3,738,000	\$4,391,000	9,519,000	30,170,000	\$10,255,000	\$3,061,000	\$3,748,000	\$6,957,000	24,021,000
140 Clay County	\$3,194,000	\$954,000	\$1,145,000	2,340,000	7,633,000	\$2,700,000	\$806,000	\$1,005,000	\$1,781,000	6,292,000
150 Cocke County	\$12,831,000	\$3,831,000	\$4,880,000	9,366,000	30,908,000	\$10,145,000	\$3,029,000	\$4,129,000	\$6,241,000	23,544,000
151 Newport City	\$2,078,000	\$620,000	\$868,000	1,207,000	4,773,000	\$1,643,000	\$490,000	\$734,000	\$804,000	3,671,000
160 Coffee County	\$12,545,000	\$3,745,000	\$4,160,000	9,174,000	29,624,000	\$9,366,000	\$2,796,000	\$3,273,000	\$5,160,000	20,595,000
161 Manchester City	\$4,375,000	\$1,306,000	\$1,581,000	2,288,000	9,550,000	\$3,266,000	\$975,000	\$1,244,000	\$1,287,000	6,772,000
162 Tullahoma City	\$9,810,000	\$2,929,000	\$3,265,000	6,038,000	22,042,000	\$7,324,000	\$2,187,000	\$2,569,000	\$3,396,000	15,476,000
170 Crockett County	\$5,499,000	\$1,642,000	\$1,780,000	4,421,000	13,342,000	\$4,856,000	\$1,450,000	\$1,614,000	\$3,597,000	11,517,000
171 Alamo City	\$1,886,000	\$563,000	\$778,000	1,014,000	4,241,000	\$1,666,000	\$497,000	\$705,000	\$825,000	3,693,000
172 Bells City	\$1,205,000	\$360,000	\$494,000	654,000	2,713,000	\$1,064,000	\$318,000	\$448,000	\$532,000	2,362,000
180 Cumberland County	\$20,809,000	\$6,212,000	\$7,737,000	14,340,000	49,098,000	\$14,177,000	\$4,232,000	\$5,857,000	\$6,844,000	31,110,000
190 Davidson County	\$276,321,000	\$80,783,000	\$94,211,000	164,860,000	616,175,000	\$144,890,000	\$42,359,000	\$56,952,000	\$41,215,000	285,416,000
200 Decatur County	\$4,702,000	\$1,404,000	\$1,623,000	3,621,000	11,350,000	\$3,678,000	\$1,098,000	\$1,333,000	\$2,463,000	8,572,000
210 DeKalb County	\$8,457,000	\$2,525,000	\$2,957,000	6,144,000	20,083,000	\$6,602,000	\$1,971,000	\$2,431,000	\$4,047,000	15,051,000
220 Dickson County	\$23,939,000	\$7,147,000	\$7,913,000	16,542,000	55,541,000	\$18,168,000	\$5,424,000	\$6,277,000	\$10,019,000	39,888,000
230 Dyer County	\$10,891,000	\$3,251,000	\$3,863,000	8,555,000	26,560,000	\$8,390,000	\$2,504,000	\$3,190,000	\$5,347,000	19,431,000
231 Dyersburg City	\$7,673,000	\$2,291,000	\$3,078,000	4,298,000	17,340,000	\$5,911,000	\$1,765,000	\$2,542,000	\$2,686,000	12,904,000
240 Fayette County	\$9,268,000	\$2,767,000	\$3,899,000	7,465,000	23,399,000	\$5,393,000	\$1,610,000	\$2,800,000	\$3,085,000	12,888,000
250 Fentress County	\$6,133,000	\$1,831,000	\$2,461,000	5,186,000	15,611,000	\$4,776,000	\$1,426,000	\$2,076,000	\$3,652,000	11,930,000
260 Franklin County	\$15,652,000	\$4,673,000	\$5,199,000	11,643,000	37,167,000	\$11,632,000	\$3,473,000	\$4,059,000	\$7,099,000	26,263,000
271 Humboldt City	\$3,321,000	\$991,000	\$1,344,000	1,999,000	7,655,000	\$2,766,000	\$825,000	\$1,159,000	\$1,456,000	6,206,000
272 Milan SSD	\$5,691,000	\$1,699,000	\$2,097,000	3,915,000	13,402,000	\$4,740,000	\$1,415,000	\$1,808,000	\$2,852,000	10,815,000
273 Trenton SSD	\$3,765,000	\$1,124,000	\$1,429,000	2,734,000	9,505,000	\$3,136,000	\$936,000	\$1,232,000	\$1,992,000	7,296,000
274 Bradford SSD	\$1,483,000	\$443,000	\$541,000	1,099,000	3,566,000	\$1,235,000	\$369,000	\$466,000	\$801,000	2,871,000
275 Gibson County SSD	\$11,189,000	\$3,340,000	\$3,347,000	7,972,000	25,848,000	\$9,318,000	\$2,782,000	\$2,886,000	\$5,808,000	20,794,000
280 Giles County	\$10,933,000	\$3,264,000	\$3,926,000	8,201,000	26,324,000	\$8,129,000	\$2,425,000	\$3,129,000	\$5,024,000	18,700,000
290 Grainger County	\$10,222,000	\$3,052,000	\$3,539,000	7,739,000	24,552,000	\$9,088,000	\$2,713,000	\$3,217,000	\$6,457,000	21,475,000
300 Greene County	\$18,948,000	\$5,657,000	\$6,563,000	14,038,000	45,206,000	\$14,411,000	\$4,302,000	\$5,251,000	\$8,602,000	32,566,000
301 Greeneville City	\$8,530,000	\$2,547,000	\$2,770,000	5,169,000	19,016,000	\$6,487,000	\$1,937,000	\$2,216,000	\$3,168,000	13,808,000
310 Grundy County	\$6,345,000	\$1,894,000	\$2,309,000	4,550,000	15,098,000	\$5,527,000	\$1,650,000	\$2,077,000	\$3,626,000	12,880,000
320 Hamblen County	\$31,183,000	\$9,310,000	\$10,930,000	19,804,000	71,227,000	\$22,969,000	\$6,858,000	\$8,601,000	\$10,519,000	48,947,000
330 Hamilton County	\$124,428,000	\$37,148,000	\$42,983,000	88,392,000	292,951,000	\$71,518,000	\$21,352,000	\$27,984,000	\$28,588,000	149,442,000
340 Hancock County	\$3,049,000	\$910,000	\$1,231,000	2,372,000	7,562,000	\$2,742,000	\$818,000	\$1,144,000	\$2,025,000	6,729,000
350 Hardeman County	\$10,467,000	\$3,125,000	\$3,784,000	7,798,000	25,174,000	\$8,770,000	\$2,618,000	\$3,303,000	\$5,880,000	20,571,000
360 Hardin County	\$9,925,000	\$2,963,000	\$3,694,000	7,227,000	23,809,000	\$6,698,000	\$2,000,000	\$2,779,000	\$3,579,000	15,056,000
370 Hawkins County	\$19,780,000	\$5,905,000	\$7,103,000	14,826,000	47,614,000	\$15,815,000	\$4,721,000	\$5,989,000	\$10,265,000	36,790,000
371 Rogersville City	\$1,826,000	\$545,000	\$723,000	1,087,000	4,181,000	\$1,460,000	\$436,000	\$610,000	\$753,000	3,259,000
380 Haywood County	\$8,777,000	\$2,620,000	\$3,381,000	6,324,000	21,102,000	\$7,060,000	\$2,109,000	\$2,896,000	\$4,390,000	16,461,000
390 Henderson County	\$11,147,000	\$3,328,000	\$4,317,000	8,162,000	26,954,000	\$9,183,000	\$2,742,000	\$3,768,000	\$5,843,000	21,536,000

**Tennessee Basic Education Program  
2016-17 School Year  
Budget**

		Total State & Local BEP Cost				Equalized State Share					
				Classroom	Capital, M&O, Trans. & System	Total	Instructional	Instructional	Classroom	Capital, M&O, Transportation &	Total
System Name		Instructional	Instructional	Support	Support		Salaries	Benefits	Support	System Support	
		Salaries	Benefits	(03)	(04)	(05)	70.00%	70.00%	75.00%	50.00%	(10)
		(01)	(02)				(06)	(07)	(08)	(09)	
391	Lexington City	\$2,580,000	\$770,000	\$1,071,000	1,460,000	5,881,000	\$2,125,000	\$634,000	\$935,000	\$1,045,000	4,739,000
400	Henry County	\$8,423,000	\$2,515,000	\$2,992,000	7,170,000	21,100,000	\$6,345,000	\$1,895,000	\$2,434,000	\$4,610,000	15,284,000
401	Paris SSD	\$4,902,000	\$1,463,000	\$2,006,000	3,239,000	11,610,000	\$3,693,000	\$1,102,000	\$1,632,000	\$2,083,000	8,510,000
410	Hickman County	\$10,032,000	\$2,995,000	\$3,553,000	7,205,000	23,785,000	\$8,734,000	\$2,608,000	\$3,185,000	\$5,738,000	20,265,000
420	Houston County	\$4,025,000	\$1,202,000	\$1,218,000	3,004,000	9,449,000	\$3,509,000	\$1,048,000	\$1,072,000	\$2,421,000	8,050,000
430	Humphreys County	\$8,437,000	\$2,519,000	\$2,809,000	6,052,000	19,817,000	\$6,292,000	\$1,879,000	\$2,201,000	\$3,627,000	13,999,000
440	Jackson County	\$4,463,000	\$1,333,000	\$1,680,000	3,368,000	10,844,000	\$3,852,000	\$1,150,000	\$1,507,000	\$2,677,000	9,186,000
450	Jefferson County	\$20,280,000	\$6,054,000	\$7,983,000	14,370,000	48,687,000	\$15,420,000	\$4,603,000	\$6,605,000	\$8,877,000	35,505,000
460	Johnson County	\$5,934,000	\$1,772,000	\$2,532,000	4,500,000	14,738,000	\$4,767,000	\$1,423,000	\$2,201,000	\$3,181,000	11,572,000
470	Knox County	\$166,919,000	\$49,826,000	\$53,897,000	116,598,000	387,240,000	\$96,559,000	\$28,823,000	\$33,951,000	\$37,071,000	196,404,000
480	Lake County	\$2,400,000	\$717,000	\$1,042,000	1,808,000	5,967,000	\$2,040,000	\$609,000	\$940,000	\$1,401,000	4,990,000
490	Lauderdale County	\$12,136,000	\$3,623,000	\$4,685,000	8,700,000	29,144,000	\$10,447,000	\$3,119,000	\$4,206,000	\$6,791,000	24,563,000
500	Lawrence County	\$18,520,000	\$5,529,000	\$6,694,000	13,640,000	44,383,000	\$15,123,000	\$4,515,000	\$5,731,000	\$9,801,000	35,170,000
510	Lewis County	\$4,937,000	\$1,474,000	\$1,785,000	3,700,000	11,896,000	\$4,061,000	\$1,212,000	\$1,537,000	\$2,710,000	9,520,000
520	Lincoln County	\$11,010,000	\$3,287,000	\$3,735,000	8,006,000	26,038,000	\$8,880,000	\$2,651,000	\$3,157,000	\$5,526,000	20,214,000
521	Fayetteville City	\$4,134,000	\$1,234,000	\$1,635,000	2,685,000	9,688,000	\$3,334,000	\$995,000	\$1,382,000	\$1,853,000	7,564,000
530	Loudon County	\$13,795,000	\$4,119,000	\$4,612,000	9,716,000	32,242,000	\$9,273,000	\$2,769,000	\$3,281,000	\$4,435,000	19,758,000
531	Lenoir City	\$7,044,000	\$2,103,000	\$2,097,000	4,488,000	15,732,000	\$4,735,000	\$1,414,000	\$1,492,000	\$2,049,000	9,690,000
540	McMinn County	\$15,454,000	\$4,614,000	\$5,371,000	11,678,000	37,117,000	\$11,263,000	\$3,363,000	\$4,222,000	\$6,678,000	25,526,000
541	Athens City	\$4,772,000	\$1,425,000	\$1,842,000	2,905,000	10,944,000	\$3,478,000	\$1,039,000	\$1,448,000	\$1,661,000	7,626,000
542	Etowah City	\$1,094,000	\$327,000	\$451,000	680,000	2,552,000	\$797,000	\$238,000	\$355,000	\$389,000	1,779,000
550	McNairy County	\$11,823,000	\$3,530,000	\$4,249,000	8,918,000	28,520,000	\$9,909,000	\$2,958,000	\$3,706,000	\$6,754,000	23,327,000
560	Macon County	\$11,094,000	\$3,312,000	\$3,938,000	7,827,000	26,171,000	\$9,407,000	\$2,808,000	\$3,460,000	\$5,920,000	21,595,000
570	Madison County	\$37,632,000	\$11,235,000	\$13,957,000	25,870,000	88,694,000	\$22,876,000	\$6,830,000	\$9,774,000	\$9,192,000	48,672,000
580	Marion County	\$11,703,000	\$3,494,000	\$4,059,000	8,389,000	27,645,000	\$8,722,000	\$2,604,000	\$3,222,000	\$5,011,000	19,559,000
581	Richard City SSD	\$813,000	\$243,000	\$324,000	562,000	1,942,000	\$606,000	\$181,000	\$257,000	\$336,000	1,380,000
590	Marshall County	\$14,942,000	\$4,461,000	\$5,013,000	10,649,000	35,065,000	\$11,925,000	\$3,560,000	\$4,158,000	\$7,239,000	26,882,000
600	Maury County	\$34,836,000	\$10,400,000	\$12,119,000	24,126,000	81,481,000	\$24,784,000	\$7,399,000	\$9,269,000	\$12,764,000	54,216,000
610	Meigs County	\$5,194,000	\$1,551,000	\$1,777,000	3,860,000	12,382,000	\$4,405,000	\$1,316,000	\$1,533,000	\$2,969,000	10,243,000
620	Monroe County	\$15,726,000	\$4,695,000	\$5,269,000	11,564,000	37,254,000	\$12,233,000	\$3,652,000	\$4,297,000	\$7,401,000	27,583,000
621	Sweetwater City	\$4,713,000	\$1,407,000	\$1,709,000	2,689,000	10,518,000	\$3,666,000	\$1,095,000	\$1,394,000	\$1,721,000	7,876,000
630	Montgomery County	\$91,514,000	\$27,321,000	\$29,534,000	63,899,000	212,268,000	\$69,029,000	\$20,608,000	\$23,160,000	\$38,485,000	151,282,000
640	Moore County	\$2,521,000	\$753,000	\$767,000	2,093,000	6,134,000	\$1,731,000	\$517,000	\$543,000	\$1,200,000	3,991,000
650	Morgan County	\$8,684,000	\$2,593,000	\$3,111,000	7,102,000	21,490,000	\$7,724,000	\$2,306,000	\$2,839,000	\$6,016,000	18,885,000
660	Obion County	\$9,864,000	\$2,945,000	\$3,416,000	7,199,000	23,424,000	\$7,567,000	\$2,259,000	\$2,784,000	\$4,513,000	17,123,000
661	Union City	\$4,513,000	\$1,347,000	\$1,711,000	2,943,000	10,514,000	\$3,462,000	\$1,033,000	\$1,394,000	\$1,845,000	7,734,000
670	Overton County	\$8,947,000	\$2,671,000	\$3,084,000	6,717,000	21,419,000	\$7,524,000	\$2,246,000	\$2,681,000	\$5,108,000	17,559,000
680	Perry County	\$3,257,000	\$972,000	\$1,119,000	2,430,000	7,778,000	\$2,633,000	\$786,000	\$942,000	\$1,725,000	6,086,000
690	Pickett County	\$2,222,000	\$663,000	\$768,000	1,747,000	5,400,000	\$1,777,000	\$530,000	\$642,000	\$1,244,000	4,193,000
700	Polk County	\$6,815,000	\$2,035,000	\$2,329,000	5,062,000	16,241,000	\$5,650,000	\$1,687,000	\$1,999,000	\$3,746,000	13,082,000
710	Putnam County	\$32,232,000	\$9,623,000	\$10,710,000	20,537,000	73,102,000	\$22,267,000	\$6,648,000	\$7,885,000	\$9,273,000	46,073,000
720	Rhea County	\$12,242,000	\$3,655,000	\$4,450,000	9,173,000	29,520,000	\$9,753,000	\$2,912,000	\$3,761,000	\$6,235,000	22,661,000
721	Dayton City	\$2,434,000	\$727,000	\$1,015,000	1,359,000	5,535,000	\$1,939,000	\$579,000	\$858,000	\$924,000	4,300,000
730	Roane County	\$19,579,000	\$5,845,000	\$6,666,000	13,380,000	45,470,000	\$13,399,000	\$4,000,000	\$4,914,000	\$6,394,000	28,707,000
740	Robertson County	\$32,905,000	\$9,824,000	\$10,864,000	21,512,000	75,105,000	\$25,923,000	\$7,739,000	\$8,885,000	\$13,620,000	56,167,000
750	Rutherford County	\$120,770,000	\$36,056,000	\$37,314,000	83,983,000	278,123,000	\$89,191,000	\$26,628,000	\$28,701,000	\$47,065,000	191,585,000
751	Murfreesboro City	\$24,645,000	\$7,358,000	\$9,387,000	13,787,000	55,177,000	\$18,201,000	\$5,434,000	\$7,220,000	\$7,726,000	38,581,000
760	Scott County	\$8,188,000	\$2,444,000	\$3,326,000	5,959,000	19,917,000	\$7,035,000	\$2,100,000	\$2,984,000	\$4,640,000	16,759,000
761	Oneida SSD	\$3,471,000	\$1,036,000	\$1,206,000	2,421,000	8,134,000	\$2,982,000	\$890,000	\$1,082,000	\$1,885,000	6,839,000
770	Sequatchie County	\$6,635,000	\$1,981,000	\$2,496,000	4,707,000	15,819,000	\$5,426,000	\$1,620,000	\$2,153,000	\$3,340,000	12,539,000
780	Sevier County	\$41,375,000	\$12,353,000	\$14,153,000	29,174,000	97,055,000	\$17,456,000	\$5,212,000	\$7,372,000	\$7,294,000	37,334,000
792	Shelby County	\$369,714,000	\$108,295,000	\$140,587,000	227,079,000	845,675,000	\$270,295,000	\$79,174,000	\$110,542,000	\$115,660,000	575,671,000
793	Arlington City	\$14,511,000	\$4,250,000	\$3,416,000	9,683,000	31,860,000	\$10,609,000	\$3,107,000	\$2,686,000	\$4,932,000	21,334,000
794	Bartlett City	\$25,396,000	\$7,439,000	\$7,185,000	16,341,000	56,361,000	\$18,567,000	\$5,439,000	\$5,650,000	\$8,323,000	37,979,000
795	Collierville City	\$24,635,000	\$7,216,000	\$6,122,000	15,332,000	53,305,000	\$18,010,000	\$5,276,000	\$4,814,000	\$7,809,000	35,909,000
796	Germantown City	\$16,944,000	\$4,963,000	\$4,085,000	10,893,000	36,885,000	\$12,388,000	\$3,628,000	\$3,212,000	\$5,548,000	24,776,000
797	Lakeland City	\$2,964,000	\$868,000	\$887,000	1,839,000	6,558,000	\$2,167,000	\$635,000	\$697,000	\$937,000	4,436,000
798	Millington City	\$7,951,000	\$2,329,000	\$2,558,000	5,096,000	17,934,000	\$5,813,000	\$1,703,000	\$2,011,000	\$2,596,000	12,123,000
800	Smith County	\$8,782,000	\$2,622,000	\$2,961,000	6,501,000	20,866,000	\$7,109,000	\$2,123,000	\$2,487,000	\$4,610,000	16,329,000
810	Stewart County	\$5,792,000	\$1,729,000	\$1,966,000	4,568,000	14,055,000	\$4,703,000	\$1,404,000	\$1,657,000	\$3,337,000	11,101,000
820	Sullivan County	\$27,895,000	\$8,328,000	\$9,202,000	21,276,000	66,701,000	\$17,969,000	\$5,365,000	\$6,472,000	\$9,044,000	38,850,000
821	Bristol City	\$11,275,000	\$3,366,000	\$3,626,000	7,386,000	25,653,000	\$7,263,000	\$2,168,000	\$2,550,000	\$3,140,000	15,121,000

**Tennessee Basic Education Program  
2016-17 School Year  
Budget**

Total State & Local BEP Cost					Equalized State Share					
System Name	Instructional	Instructional	Classroom	Capital, M&O, Trans. & System	Total  (05)	Instructional	Instructional	Classroom	Capital, M&O, Transportation &	Total  (10)
	Salaries	Benefits	Support	Support		Salaries	Benefits	Support	System Support	
	70.00%	70.00%	75.00%	50.00%		70.00%	70.00%	75.00%	50.00%	
	(01)	(02)	(03)	(04)		(06)	(07)	(08)	(09)	
822 Kingsport City	\$20,415,000	\$6,095,000	\$7,434,000	13,020,000	46,964,000	\$13,151,000	\$3,926,000	\$5,229,000	\$5,534,000	27,840,000
830 Sumner County	\$83,667,000	\$24,979,000	\$25,398,000	57,028,000	191,072,000	\$63,335,000	\$18,909,000	\$19,634,000	\$34,047,000	135,925,000
840 Tipton County	\$30,823,000	\$9,202,000	\$11,075,000	22,826,000	73,926,000	\$26,143,000	\$7,805,000	\$9,748,000	\$17,537,000	61,233,000
850 Trousdale County	\$3,723,000	\$1,111,000	\$1,301,000	2,726,000	8,861,000	\$3,066,000	\$915,000	\$1,115,000	\$1,983,000	7,079,000
860 Unicoi County	\$7,026,000	\$2,098,000	\$2,372,000	5,132,000	16,628,000	\$5,548,000	\$1,657,000	\$1,953,000	\$3,462,000	12,620,000
870 Union County	\$9,898,000	\$2,955,000	\$3,742,000	7,441,000	24,036,000	\$8,849,000	\$2,642,000	\$3,445,000	\$6,255,000	21,191,000
880 Van Buren County	\$2,213,000	\$661,000	\$793,000	1,748,000	5,415,000	\$1,779,000	\$531,000	\$670,000	\$1,257,000	4,237,000
890 Warren County	\$18,634,000	\$5,563,000	\$6,750,000	12,916,000	43,863,000	\$14,832,000	\$4,428,000	\$5,672,000	\$8,618,000	33,550,000
900 Washington County	\$24,035,000	\$7,176,000	\$7,662,000	17,989,000	56,862,000	\$15,202,000	\$4,539,000	\$5,249,000	\$7,356,000	32,346,000
901 Johnson City	\$22,522,000	\$6,724,000	\$7,742,000	14,729,000	51,717,000	\$14,245,000	\$4,253,000	\$5,304,000	\$6,023,000	29,825,000
910 Wayne County	\$6,616,000	\$1,975,000	\$2,416,000	4,834,000	15,841,000	\$5,632,000	\$1,681,000	\$2,137,000	\$3,722,000	13,172,000
920 Weakley County	\$12,222,000	\$3,649,000	\$4,246,000	9,081,000	29,198,000	\$9,711,000	\$2,899,000	\$3,534,000	\$6,243,000	22,387,000
930 White County	\$11,244,000	\$3,357,000	\$4,174,000	8,063,000	26,838,000	\$9,241,000	\$2,759,000	\$3,606,000	\$5,799,000	21,405,000
940 Williamson County	\$107,871,000	\$31,270,000	\$26,158,000	72,835,000	238,134,000	\$63,368,000	\$18,369,000	\$13,721,000	\$21,950,000	117,408,000
941 Franklin SSD	\$11,569,000	\$3,354,000	\$3,221,000	6,887,000	25,031,000	\$6,796,000	\$1,970,000	\$1,690,000	\$2,076,000	12,532,000
950 Wilson County	\$48,609,000	\$14,512,000	\$13,993,000	34,515,000	111,629,000	\$34,185,000	\$10,206,000	\$10,131,000	\$17,873,000	72,395,000
951 Lebanon SSD	\$10,572,000	\$3,156,000	\$4,045,000	6,653,000	24,426,000	\$7,435,000	\$2,219,000	\$2,929,000	\$3,445,000	16,028,000
970 Dept. of Children Servic	\$3,822,000	\$1,141,000	\$739,000	2,242,000	7,944,000	\$3,822,000	\$1,141,000	\$739,000	\$2,242,000	7,944,000
<b>999 Statewide Total</b>	<b>\$2,874,629,000</b>	<b>\$852,803,000</b>	<b>\$977,336,000</b>	<b>\$1,949,161,000</b>	<b>\$6,653,929,000</b>	<b>\$2,013,389,000</b>	<b>\$597,638,000</b>	<b>\$733,181,000</b>	<b>\$1,005,765,000</b>	<b>\$4,349,973,000</b>





