

## Appendix E: Public School System<sup>48</sup> Infrastructure Needs by School System

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<sup>48</sup> Elementary and secondary schools.





**Table E-1a.**  
**County Location of Tennessee Public School Systems**  
**Alphabetical by County**

| County     | School System            |
|------------|--------------------------|
| Anderson   | Anderson County          |
| Anderson   | Clinton City             |
| Anderson   | Oak Ridge City           |
| Bedford    | Bedford County           |
| Benton     | Benton County            |
| Bledsoe    | Bledsoe County           |
| Blount     | Blount County            |
| Blount     | Alcoa City               |
| Blount     | Maryville City           |
| Bradley    | Bradley County           |
| Bradley    | Cleveland City           |
| Campbell   | Campbell County          |
| Cannon     | Cannon County            |
| Carroll    | Carroll County           |
| Carroll    | Hollow Rock-Bruceton SSD |
| Carroll    | Huntingdon SSD           |
| Carroll    | McKenzie SSD             |
| Carroll    | South Carroll SSD        |
| Carroll    | West Carroll SSD         |
| Carter     | Carter County            |
| Carter     | Elizabethton City        |
| Cheatham   | Cheatham County          |
| Chester    | Chester County           |
| Claiborne  | Claiborne County         |
| Clay       | Clay County              |
| Cocke      | Cocke County             |
| Cocke      | Newport City             |
| Coffee     | Coffee County            |
| Coffee     | Manchester City          |
| Coffee     | Tullahoma City           |
| Crockett   | Crockett County          |
| Crockett   | Alamo City               |
| Crockett   | Bells City               |
| Cumberland | Cumberland County        |
| Davidson   | Davidson County          |
| Decatur    | Decatur County           |

| County    | School System     |
|-----------|-------------------|
| DeKalb    | DeKalb County     |
| Dickson   | Dickson County    |
| Dyer      | Dyer County       |
| Dyer      | Dyersburg City    |
| Fayette   | Fayette County    |
| Fentress  | Fentress County   |
| Franklin  | Franklin County   |
| Gibson    | Humboldt City     |
| Gibson    | Milan SSD         |
| Gibson    | Trenton SSD       |
| Gibson    | Bradford SSD      |
| Gibson    | Gibson County SSD |
| Giles     | Giles County      |
| Grainger  | Grainger County   |
| Greene    | Greene County     |
| Greene    | Greenville City   |
| Grundy    | Grundy County     |
| Hamblen   | Hamblen County    |
| Hamilton  | Hamilton County   |
| Hancock   | Hancock County    |
| Hardeman  | Hardeman County   |
| Hardin    | Hardin County     |
| Hawkins   | Hawkins County    |
| Hawkins   | Rogersville City  |
| Haywood   | Haywood County    |
| Henderson | Henderson County  |
| Henderson | Lexington City    |
| Henry     | Henry County      |
| Henry     | Paris SSD         |
| Hickman   | Hickman County    |
| Houston   | Houston County    |
| Humphreys | Humphreys County  |
| Jackson   | Jackson County    |
| Jefferson | Jefferson County  |
| Johnson   | Johnson County    |
| Knox      | Knox County       |

Table E-1a (continued)

| County     | School System     |
|------------|-------------------|
| Lake       | Lake County       |
| Lauderdale | Lauderdale County |
| Lawrence   | Lawrence County   |
| Lewis      | Lewis County      |
| Lincoln    | Lincoln County    |
| Lincoln    | Fayetteville City |
| Loudon     | Loudon County     |
| Loudon     | Lenoir City       |
| McMinn     | McMinn County     |
| McMinn     | Athens City       |
| McMinn     | Etowah City       |
| McNairy    | McNairy County    |
| Macon      | Macon County      |
| Madison    | Madison County    |
| Marion     | Marion County     |
| Marion     | Richard City SSD  |
| Marshall   | Marshall County   |
| Maury      | Maury County      |
| Meigs      | Meigs County      |
| Monroe     | Monroe County     |
| Monroe     | Sweetwater City   |
| Montgomery | Montgomery County |
| Moore      | Moore County      |
| Morgan     | Morgan County     |
| Obion      | Obion County      |
| Obion      | Union City        |
| Overton    | Overton County    |
| Perry      | Perry County      |
| Pickett    | Pickett County    |
| Polk       | Polk County       |
| Putnam     | Putnam County     |
| Rhea       | Rhea County       |
| Rhea       | Dayton City       |
| Roane      | Roane County      |
| Roane      | Harriman City     |
| Robertson  | Robertson County  |

| County     | School System     |
|------------|-------------------|
| Rutherford | Rutherford County |
| Rutherford | Murfreesboro City |
| Scott      | Scott County      |
| Scott      | Oneida SSD        |
| Sequatchie | Sequatchie County |
| Sevier     | Sevier County     |
| Shelby     | Shelby County     |
| Shelby     | Memphis City      |
| Smith      | Smith County      |
| Stewart    | Stewart County    |
| Sullivan   | Sullivan County   |
| Sullivan   | Bristol City      |
| Sullivan   | Kingsport City    |
| Sumner     | Sumner County     |
| Tipton     | Tipton County     |
| Tipton     | Covington City    |
| Trousdale  | Trousdale County  |
| Unicoi     | Unicoi County     |
| Union      | Union County      |
| Van Buren  | Van Buren County  |
| Warren     | Warren County     |
| Washington | Washington County |
| Washington | Johnson City      |
| Wayne      | Wayne County      |
| Weakley    | Weakley County    |
| White      | White County      |
| Williamson | Williamson County |
| Williamson | Franklin SSD      |
| Wilson     | Wilson County     |
| Wilson     | Lebanon SSD       |



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**Table E-1b. County Location of Tennessee Public School Systems  
Alphabetical by School System**

| School System     | County     | School System            | County     |
|-------------------|------------|--------------------------|------------|
| Alamo City        | Crockett   | Fayette County           | Fayette    |
| Alcoa City        | Blount     | Fayetteville City        | Lincoln    |
| Anderson County   | Anderson   | Fentress County          | Fentress   |
| Athens City       | McMinn     | Franklin County          | Franklin   |
| Bedford County    | Bedford    | Franklin SSD             | Williamson |
| Bells City        | Crockett   | Gibson County            | SSD Gibson |
| Benton County     | Benton     | Giles County             | Giles      |
| Bledsoe County    | Bledsoe    | Grainger County          | Grainger   |
| Blount County     | Blount     | Greene County            | Greene     |
| Bradford SSD      | Gibson     | Greeneville City         | Greene     |
| Bradley County    | Bradley    | Grundy County            | Grundy     |
| Bristol City      | Sullivan   | Hamblen County           | Hamblen    |
| Campbell County   | Campbell   | Hamilton County          | Hamilton   |
| Cannon County     | Cannon     | Hancock County           | Hancock    |
| Carroll County    | Carroll    | Hardeman County          | Hardeman   |
| Carter County     | Carter     | Hardin County            | Hardin     |
| Cheatham County   | Cheatham   | Harriman City            | Roane      |
| Chester County    | Chester    | Hawkins County           | Hawkins    |
| Claiborne County  | Claiborne  | Haywood County           | Haywood    |
| Clay County       | Clay       | Henderson County         | Henderson  |
| Cleveland City    | Bradley    | Henry County             | Henry      |
| Clinton City      | Anderson   | Hickman County           | Hickman    |
| Cocke County      | Cocke      | Hollow Rock-Bruceton SSD | Carroll    |
| Coffee County     | Coffee     | Houston County           | Houston    |
| Covington City    | Tipton     | Humboldt City            | Gibson     |
| Crockett County   | Crockett   | Humphreys County         | Humphreys  |
| Cumberland County | Cumberland | Huntingdon SSD           | Carroll    |
| Davidson County   | Davidson   | Jackson County           | Jackson    |
| Dayton City       | Rhea       | Jefferson County         | Jefferson  |
| Decatur County    | Decatur    | Johnson City             | Washington |
| DeKalb County     | DeKalb     | Johnson County           | Johnson    |
| Dickson County    | Dickson    | Kingsport City           | Sullivan   |
| Dyer County       | Dyer       | Knox County              | Knox       |
| Dyersburg City    | Dyer       | Lake County              | Lake       |
| Elizabethton City | Carter     | Lauderdale County        | Lauderdale |
| Etowah City       | McMinn     | Lawrence County          | Lawrence   |

Table E-1b (continued)

| School System     | County      | School System     | County     |
|-------------------|-------------|-------------------|------------|
| Lebanon SSD       | Wilson      | Richard City SSD  | Marion     |
| Lenoir City       | Loudon      | Roane County      | Roane      |
| Lewis County      | Lewis       | Robertson County  | Robertson  |
| Lexington City    | Henderson   | Rutherford County | Rutherford |
| Lincoln County    | Lincoln     | Scott County      | Scott      |
| Loudon County     | Loudon      | Sequatchie County | Sequatchie |
| Macon County      | Macon       | Sevier County     | Sevier     |
| Madison County    | Madison     | Shelby County     | Shelby     |
| Manchester City   | Coffee      | Smith County      | Smith      |
| Marion County     | Marion      | South Carroll SSD | Carroll    |
| Marshall County   | Marshall    | Stewart County    | Stewart    |
| Maryville City    | Blount      | Sullivan County   | Sullivan   |
| Maury County      | Maury       | Sumner County     | Sumner     |
| McKenzie SSD      | Carroll     | Sweetwater City   | Monroe     |
| McMinn County     | McMinn      | Tipton County     | Tipton     |
| McNairy County    | McNairy     | Trenton SSD       | Gibson     |
| Meigs County      | Meigs       | Trousdale County  | Trousdale  |
| Memphis City      | Shelby      | Tullahoma City    | Coffee     |
| Milan SSD         | Gibson      | Unicoi County     | Unicoi     |
| Monroe County     | Monroe      | Union City        | Obion      |
| Montgomery County | Montgomery  | Union County      | Union      |
| Moore County      | Moore       | Van Buren County  | Van Buren  |
| Morgan County     | Morgan      | Warren County     | Warren     |
| Murfreesboro City | Rutherford  | Washington County | Washington |
| Newport City      | Cocke       | Wayne County      | Wayne      |
| Oak Ridge City    | Anderson    | Weakley County    | Weakley    |
| Obion County      | Obion       | West Carroll SSD  | Carroll    |
| Oneida SSD        | Scott       | White County      | White      |
| Overton County    | Overton     | Williamson County | Williamson |
| Paris SSD         | Henry       | Wilson County     | Wilson     |
| Perry County      | Perry       |                   |            |
| Pickett County    | Pickett     |                   |            |
| Polk County       | Polk        |                   |            |
| Putnam County     | Putnam      |                   |            |
| Rogersville City  | Hawkins     |                   |            |
| Rhea              | County Rhea |                   |            |

**Table E-2. Public Elementary and Secondary Schools Infrastructure Needs by School System, Total Estimated Cost and Cost per Student—Five-year Period July 2001 through June 2006\***

| School System            | Total Estimated Cost | Number of Students** | Cost per Student |
|--------------------------|----------------------|----------------------|------------------|
| Anderson County          | \$ 64,905            | 6,955                | \$ 9             |
| Clinton City             | 942,000              | 939                  | \$ 1,004         |
| Oak Ridge City           | 13,699,000           | 4,452                | \$ 3,077         |
| Bedford County           | 45,736,000           | 6,182                | \$ 7,398         |
| Benton County            | 709,164              | 2,538                | \$ 279           |
| Bledsoe County           | 3,370,000            | 1,757                | \$ 1,919         |
| Blount County            | 56,345,000           | 10,706               | \$ 5,263         |
| Alcoa City               | 5,689,000            | 1,262                | \$ 4,508         |
| Maryville City           | 483,000              | 4,244                | \$ 114           |
| Bradley County           | 57,427,900           | 8,932                | \$ 6,430         |
| Cleveland City           | 25,069,500           | 4,456                | \$ 5,627         |
| Campbell County          | 12,160,000           | 6,221                | \$ 1,955         |
| Cannon County            | 18,801,236           | 2,083                | \$ 9,025         |
| Carroll County           | 245,000              | 2                    | \$115,305        |
| Hollow Rock-Bruceton SSD | 6,200,000            | 804                  | \$ 7,716         |
| Huntingdon SSD           | 575,998              | 1,339                | \$ 430           |
| McKenzie SSD             | 296,000              | 1,314                | \$ 225           |
| South Carroll SSD        | 244,650              | 409                  | \$ 598           |
| West Carroll SSD         | 2,719,000            | 1,148                | \$ 2,369         |
| Carter County            | 6,016,500            | 6,064                | \$ 992           |
| Elizabethton City        | 104,000              | 2,205                | \$ 47            |
| Cheatham County          | 577,500              | 6,883                | \$ 84            |
| Chester County           | 300,000              | 2,473                | \$ 121           |
| Claiborne County         | 25,442,000           | 4,653                | \$ 5,468         |
| Clay County              | 4,510,000            | 1,198                | \$ 3,764         |
| Cocke County             | 46,760,756           | 4,658                | \$ 10,040        |
| Newport City             | 183,000              | 671                  | \$ 273           |
| Coffee County            | 27,815,200           | 4,163                | \$ 6,682         |
| Manchester City          | 0                    | 1,180                | \$ 0             |
| Tullahoma City           | 14,213,000           | 3,606                | \$ 3,942         |
| Crockett County          | 7,085,000            | 1,650                | \$ 4,294         |
| Alamo City               | 215,000              | 565                  | \$ 381           |
| Bells City               | 0                    | 386                  | \$ 0             |
| Cumberland County        | 21,109,351           | 6,592                | \$ 3,202         |

JUNE 2001 THROUGH JUNE 2006

Table E-2 (continued)

| School System     | Total Estimated Cost | Number of Students** | Cost per Student |
|-------------------|----------------------|----------------------|------------------|
| Davidson County   | 454,249,905          | 68,016               | \$ 6,679         |
| Decatur County    | 175,000              | 1,755                | \$ 100           |
| DeKalb County     | 1,353,400            | 2,602                | \$ 520           |
| Dickson County    | 31,016,150           | 7,961                | \$ 3,896         |
| Dyer County       | 36,279,158           | 3,386                | \$ 10,714        |
| Dyersburg City    | 313,000              | 3,354                | \$ 93            |
| Fayette County    | 14,706,700           | 3,553                | \$ 4,139         |
| Fentress County   | 1,900,000            | 2,347                | \$ 810           |
| Franklin SSD      | 49,585,000           | 5,779                | \$ 8,580         |
| Humboldt City     | 13,744,700           | 1,775                | \$ 7,743         |
| Milan SSD         | 370,200              | 2,037                | \$ 182           |
| Trenton SSD       | 859,500              | 1,417                | \$ 606           |
| Bradford SSD      | 70,000               | 645                  | \$ 109           |
| Gibson County SSD | 1,663,600            | 2,566                | \$ 648           |
| Giles County      | 5,889,280            | 4,614                | \$ 1,276         |
| Grainger County   | 22,070,000           | 3,254                | \$ 6,782         |
| Greene County     | 40,080,525           | 6,966                | \$ 5,754         |
| Greenville City   | 24,285,000           | 2,580                | \$ 9,414         |
| Grundy County     | 7,052,400            | 2,297                | \$ 3,070         |
| Hamblen County    | 28,156,202           | 9,051                | \$ 3,111         |
| Hamilton County   | 51,421,405           | 40,966               | \$ 1,255         |
| Hancock County    | 1,500,000            | 1,137                | \$ 1,319         |
| Hardeman County   | 595,000              | 4,578                | \$ 130           |
| Hardin County     | 2,236,600            | 3,816                | \$ 586           |
| Hawkins County    | 11,397,528           | 7,045                | \$ 1,618         |
| Rogersville City  | 0                    | 617                  | \$ 0             |
| Haywood County    | 3,539,000            | 3,629                | \$ 975           |
| Henderson County  | 16,369,000           | 3,398                | \$ 4,817         |
| Lexington City    | 0                    | 887                  | \$ 0             |
| Henry County      | 24,760,000           | 3,192                | \$ 7,758         |
| Paris SSD         | 30,000               | 1,471                | \$ 20            |
| Hickman County    | 20,000,000           | 3,728                | \$ 5,365         |
| Houston County    | 247,000              | 1,418                | \$ 174           |
| Humphreys County  | 505,000              | 3,007                | \$ 168           |
| Jackson County    | 2,918,800            | 1,636                | \$ 1,784         |
| Jefferson County  | 280,000              | 6,794                | \$ 41            |



**Table E-2 (continued)**

| School System     | Total Estimated Cost | Number of Students** | Cost per Student |
|-------------------|----------------------|----------------------|------------------|
| Johnson County    | 3,185,576            | 2,295                | \$ 1,388         |
| Knox County       | 459,159,427          | 52,072               | \$ 8,818         |
| Lake County       | 256,000              | 893                  | \$ 287           |
| Lauderdale County | 0                    | 4,594                | \$ 0             |
| Lawrence County   | 1,286,900            | 6,888                | \$ 187           |
| Lewis County      | 0                    | 1,922                | \$ 0             |
| Lincoln County    | 1,961,200            | 4,100                | \$ 478           |
| Fayetteville City | 3,400,000            | 1,080                | \$ 3,149         |
| Loudon County     | 5,250,000            | 4,775                | \$ 1,099         |
| Lenoir City       | 8,205,540            | 1,936                | \$ 4,238         |
| McMinn County     | 2,520,000            | 5,696                | \$ 442           |
| Athens City       | 12,697,500           | 1,815                | \$ 6,995         |
| Etowah City       | 126,000              | 394                  | \$ 320           |
| McNairy County    | 504,000              | 4,099                | \$ 123           |
| Macon County      | 2,370,000            | 3,561                | \$ 666           |
| Madison County    | 37,587,850           | 13,817               | \$ 2,720         |
| Marion County     | 48,625,000           | 4,104                | \$ 11,848        |
| Richard City SSD  | 1,241,200            | 293                  | \$ 4,231         |
| Marshall County   | 23,104,131           | 4,781                | \$ 4,833         |
| Maury County      | 31,413,000           | 11,289               | \$ 2,783         |
| Meigs County      | 1,025,000            | 1,788                | \$ 573           |
| Monroe County     | 9,266,000            | 4,969                | \$ 1,865         |
| Sweetwater City   | 7,206,000            | 1,458                | \$ 4,941         |
| Montgomery County | 51,449,200           | 23,933               | \$ 2,150         |
| Moore County      | 0                    | 964                  | \$ 0             |
| Morgan County     | 6,732,000            | 3,246                | \$ 2,074         |
| Obion County      | 4,315,000            | 4,069                | \$ 1,060         |
| Union City        | 1,694,000            | 1,380                | \$ 1,227         |
| Overton County    | 7,510,662            | 3,052                | \$ 2,461         |
| Perry County      | 3,450,000            | 1,172                | \$ 2,943         |
| Pickett County    | 320,000              | 727                  | \$ 440           |
| Polk County       | 11,385,000           | 2,320                | \$ 4,907         |
| Putnam County     | 45,089,233           | 9,495                | \$ 4,749         |
| Rhea County       | 16,825,000           | 3,715                | \$ 4,529         |
| Dayton City       | 0                    | 749                  | \$ 0             |
| Roane County      | 14,670,000           | 5,974                | \$ 2,456         |

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Table E-2 (continued)

| School System     | Total Estimated Cost    | Number of Students** | Cost per Student |
|-------------------|-------------------------|----------------------|------------------|
| Harriman City     | 4,165,000               | 1,343                | \$ 3,101         |
| Robertson County  | 39,700,000              | 9,799                | \$ 4,052         |
| Rutherford County | 235,750,433             | 25,793               | \$ 9,140         |
| Murfreesboro City | 15,139,409              | 5,699                | \$ 2,657         |
| Scott County      | 17,906,000              | 2,669                | \$ 6,710         |
| Oneida SSD        | 194,000                 | 1,202                | \$ 161           |
| Sequatchie County | 1,966,500               | 1,826                | \$ 1,077         |
| Sevier County     | 41,016,916              | 12,292               | \$ 3,337         |
| Shelby County     | 411,301,060             | 44,882               | \$ 9,164         |
| Memphis City      | 271,924,638             | 115,878              | \$ 2,347         |
| Smith County      | 18,567,545              | 3,154                | \$ 5,887         |
| Stewart County    | 36,480,000              | 2,055                | \$ 17,750        |
| Sullivan County   | 39,041,510              | 13,108               | \$ 2,979         |
| Bristol City      | 4,811,500               | 3,596                | \$ 1,338         |
| Kingsport City    | 12,997,040              | 6,276                | \$ 2,071         |
| Sumner County     | 81,146,485              | 22,501               | \$ 3,606         |
| Tipton County     | 18,185,632              | 9,954                | \$ 1,827         |
| Covington City    | 80,000                  | 937                  | \$ 85            |
| Trousdale County  | 4,380,000               | 1,295                | \$ 3,383         |
| Unicoi County     | 1,472,050               | 2,478                | \$ 594           |
| Union County      | 635,000                 | 3,033                | \$ 209           |
| Van Buren County  | 5,000                   | 779                  | \$ 6             |
| Warren County     | 4,877,970               | 6,275                | \$ 777           |
| Washington County | 3,386,000               | 8,516                | \$ 398           |
| Johnson City      | 1,729,326               | 6,615                | \$ 261           |
| Wayne County      | 19,450,836              | 2,634                | \$ 7,384         |
| Weakley County    | 1,230,000               | 4,928                | \$ 250           |
| White County      | 325,000                 | 3,832                | \$ 85            |
| Williamson County | 168,757,500             | 19,666               | \$ 8,581         |
| Franklin SSD      | 1,538,167               | 3,818                | \$ 403           |
| Wilson County     | 7,250,000               | 11,526               | \$ 629           |
| Lebanon SSD       | 1,850,000               | 2,819                | \$ 656           |
| <b>Statewide</b>  | <b>\$ 3,565,818,649</b> | <b>896,556</b>       | <b>\$ 3,977</b>  |

\* This table includes all infrastructure needs for Tennessee's public school systems as reported by local government officials. It does not include the state's special schools.

\*\* The average number of students attending each public school system is from year 2001 data provided by the Tennessee Department of Education and is used to calculate cost per student in each table.

**Table E-3. Infrastructure Improvement Needs at Existing Public Schools by School System, Total Estimated Cost and Cost per Student—Five-year Period July 2001 through June 2006\***

| School System            | Total Estimated Cost | Cost per Student |
|--------------------------|----------------------|------------------|
| Anderson County          | \$ 64,905            | \$ 9             |
| Clinton City             | 517,000              | \$ 551           |
| Oak Ridge City           | 7,399,000            | \$ 1,662         |
| Bedford County           | 26,136,000           | \$ 4,227         |
| Benton County            | 709,164              | \$ 279           |
| Bledsoe County           | 3,370,000            | \$ 1,919         |
| Blount County            | 1,845,000            | \$ 172           |
| Alcoa City               | 189,000              | \$ 150           |
| Maryville City           | 483,000              | \$ 114           |
| Bradley County           | 29,979,900           | \$ 3,357         |
| Cleveland City           | 13,069,500           | \$ 2,933         |
| Campbell County          | 12,160,000           | \$ 1,955         |
| Cannon County            | 12,044,201           | \$ 5,781         |
| Carroll County           | 245,000              | \$ 115,305       |
| Hollow Rock-Bruceton SSD | 0                    | \$ 0             |
| Huntingdon SSD           | 575,998              | \$ 430           |
| McKenzie SSD             | 296,000              | \$ 225           |
| South Carroll SSD        | 244,650              | \$ 598           |
| West Carroll SSD         | 2,719,000            | \$ 2,369         |
| Carter County            | 16,500               | \$ 3             |
| Elizabethton City        | 104,000              | \$ 47            |
| Cheatham County          | 577,500              | \$ 84            |
| Chester County           | 300,000              | \$ 121           |
| Claiborne County         | 442,000              | \$ 95            |
| Clay County              | 4,510,000            | \$ 3,764         |
| Cocke County             | 19,760,756           | \$ 4,243         |
| Newport City             | 183,000              | \$ 273           |
| Coffee County            | 3,440,200            | \$ 826           |
| Manchester City          | 0                    | \$ 0             |
| Tullahoma City           | 8,213,000            | \$ 2,278         |
| Crockett County          | 85,000               | \$ 52            |
| Alamo City               | 215,000              | \$ 381           |
| Bells City               | 0                    | \$ 0             |
| Cumberland County        | 5,505,956            | \$ 835           |
| Davidson County          | 283,106,905          | \$ 4,162         |
| Decatur County           | 175,000              | \$ 100           |

Table E-3 (continued)

| School System     | Total Estimated Cost | Cost per Student |
|-------------------|----------------------|------------------|
| DeKalb County     | 1,353,400            | \$ 520           |
| Dickson County    | 516,150              | \$ 65            |
| Dyer County       | 6,279,158            | \$ 1,854         |
| Dyersburg City    | 313,000              | \$ 93            |
| Fayette County    | 206,700              | \$ 58            |
| Fentress County   | 1,900,000            | \$ 810           |
| Franklin SSD      | 2,585,000            | \$ 447           |
| Humboldt City     | 5,744,700            | \$ 3,236         |
| Milan SSD         | 370,200              | \$ 182           |
| Trenton SSD       | 179,500              | \$ 127           |
| Bradford SSD      | 70,000               | \$ 109           |
| Gibson County SSD | 1,663,600            | \$ 648           |
| Giles County      | 0                    | \$ 0             |
| Grainger County   | 1,070,000            | \$ 329           |
| Greene County     | 26,580,525           | \$ 3,816         |
| Greenville City   | 24,285,000           | \$ 9,414         |
| Grundy County     | 7,052,400            | \$ 3,070         |
| Hamblen County    | 2,756,202            | \$ 305           |
| Hamilton County   | 44,421,405           | \$ 1,084         |
| Hancock County    | 1,500,000            | \$ 1,319         |
| Hardeman County   | 595,000              | \$ 130           |
| Hardin County     | 2,236,600            | \$ 586           |
| Hawkins County    | 11,397,528           | \$ 1,618         |
| Rogersville City  | 0                    | \$ 0             |
| Haywood County    | 3,539,000            | \$ 975           |
| Henderson County  | 1,369,000            | \$ 403           |
| Lexington City    | 0                    | \$ 0             |
| Henry County      | 3,560,000            | \$ 1,115         |
| Paris SSD         | 30,000               | \$ 20            |
| Hickman County    | 0                    | \$ 0             |
| Houston County    | 247,000              | \$ 174           |
| Humphreys County  | 505,000              | \$ 168           |
| Jackson County    | 2,918,800            | \$ 1,784         |
| Jefferson County  | 280,000              | \$ 41            |
| Johnson County    | 2,960,576            | \$ 1,290         |
| Knox County       | 347,159,427          | \$ 6,667         |
| Lake County       | 256,000              | \$ 287           |

**Table E-3 (continued)**

| School System     | Total Estimated Cost | Cost per Student |
|-------------------|----------------------|------------------|
| Lauderdale County | 0                    | \$ 0             |
| Lawrence County   | 1,286,900            | \$ 187           |
| Lewis County      | 0                    | \$ 0             |
| Lincoln County    | 1,961,200            | \$ 478           |
| Fayetteville City | 200,000              | \$ 185           |
| Loudon County     | 250,000              | \$ 52            |
| Lenoir City       | 130,540              | \$ 67            |
| McMinn County     | 2,520,000            | \$ 442           |
| Athens City       | 12,447,500           | \$ 6,857         |
| Etowah City       | 126,000              | \$ 320           |
| McNairy County    | 504,000              | \$ 123           |
| Macon County      | 2,370,000            | \$ 666           |
| Madison County    | 6,087,850            | \$ 441           |
| Marion County     | 15,125,000           | \$ 3,685         |
| Richard City SSD  | 1,241,200            | \$ 4,231         |
| Marshall County   | 2,304,131            | \$ 482           |
| Maury County      | 180,000              | \$ 16            |
| Meigs County      | 1,025,000            | \$ 573           |
| Monroe County     | 2,266,000            | \$ 456           |
| Sweetwater City   | 206,000              | \$ 141           |
| Montgomery County | 25,949,200           | \$ 1,084         |
| Moore County      | 0                    | \$ 0             |
| Morgan County     | 2,132,000            | \$ 657           |
| Obion County      | 315,000              | \$ 77            |
| Union City        | 1,694,000            | \$ 1,227         |
| Overton County    | 7,510,662            | \$ 2,461         |
| Perry County      | 3,450,000            | \$ 2,943         |
| Pickett County    | 320,000              | \$ 440           |
| Polk County       | 2,885,000            | \$ 1,244         |
| Putnam County     | 12,089,233           | \$ 1,273         |
| Rhea County       | 4,585,000            | \$ 1,234         |
| Dayton City       | 0                    | \$ 0             |
| Roane County      | 3,670,000            | \$ 614           |
| Harriman City     | 4,165,000            | \$ 3,101         |
| Robertson County  | 0                    | \$ 0             |
| Rutherford County | 15,350,433           | \$ 595           |
| Murfreesboro City | 3,638,609            | \$ 639           |

Table E-3 (continued)

| School System     | Total Estimated Cost    | Cost per Student |
|-------------------|-------------------------|------------------|
| Scott County      | 7,906,000               | \$ 2,963         |
| Oneida SSD        | 94,000                  | \$ 78            |
| Sequatchie County | 866,500                 | \$ 474           |
| Sevier County     | 8,516,916               | \$ 693           |
| Shelby County     | 411,301,060             | \$ 9,164         |
| Memphis City      | 229,157,519             | \$ 1,978         |
| Smith County      | 3,567,545               | \$ 1,131         |
| Stewart County    | 20,480,000              | \$ 9,965         |
| Sullivan County   | 39,041,510              | \$ 2,979         |
| Bristol City      | 4,811,500               | \$ 1,338         |
| Kingsport City    | 10,197,040              | \$ 1,625         |
| Sumner County     | 12,929,900              | \$ 575           |
| Tipton County     | 1,185,632               | \$ 119           |
| Covington City    | 80,000                  | \$ 85            |
| Trousdale County  | 380,000                 | \$ 294           |
| Unicoi County     | 1,472,050               | \$ 594           |
| Union County      | 635,000                 | \$ 209           |
| Van Buren County  | 5,000                   | \$ 6             |
| Warren County     | 4,877,970               | \$ 777           |
| Washington County | 3,386,000               | \$ 398           |
| Johnson City      | 1,729,326               | \$ 261           |
| Wayne County      | 6,969,000               | \$ 2,645         |
| Weakley County    | 1,230,000               | \$ 250           |
| White County      | 325,000                 | \$ 85            |
| Williamson County | 49,507,500              | \$ 2,517         |
| Franklin SSD      | 1,538,167               | \$ 403           |
| Wilson County     | 1,150,000               | \$ 100           |
| Lebanon SSD       | 1,850,000               | \$ 656           |
| <b>Statewide</b>  | <b>\$ 1,907,758,599</b> | <b>\$ 2,128</b>  |

This table shows the combined cost of needs for upgrading schools to good condition, EIA class-size mandates, other state mandates, federal mandates, and technology needs at existing schools for each public schools system, as reported by local government officials. Each of these categories is shown separately in the following tables. (The state's special schools are not included.)

**Table E-4. Schools in Less than Good Condition Cost to Upgrade by School System, Total Estimated Cost and Cost per Student—Five-year Period July 2001 through June 2006\***

| School System**          | Schools in Less than Good Condition |                    | Estimated Cost |             |
|--------------------------|-------------------------------------|--------------------|----------------|-------------|
|                          | Number                              | Percent of Schools | Total          | Per Student |
| Anderson County          | 0                                   | 0.0%               | 0              | \$ 0        |
| Clinton City             | 1                                   | 33.3%              | 451,000        | \$ 480      |
| Oak Ridge City           | 1                                   | 12.5%              | 1,500,000      | \$ 337      |
| Bedford County           | 1                                   | 7.7%               | 12,000,000     | \$ 1,941    |
| Benton County            | 2                                   | 25.0%              | 0              | \$ 0        |
| Bledsoe County           | 3                                   | 50.0%              | 1,570,000      | \$ 894      |
| Blount County            | 2                                   | 13.3%              | 1,050,000      | \$ 98       |
| Alcoa City               | 1                                   | 33.3%              | 0              | \$ 0        |
| Maryville City           | 0                                   | 0.0%               | 0              | \$ 0        |
| Bradley County           | 14                                  | 87.5%              | 18,990,000     | \$ 2,126    |
| Cleveland City           | 7                                   | 77.8%              | 11,495,000     | \$ 2,580    |
| Campbell County          | 3                                   | 18.8%              | 12,150,000     | \$ 1,953    |
| Cannon County            | 5                                   | 71.4%              | 7,801,983      | \$ 3,745    |
| Carroll County           | 1                                   | 50.0%              | 150,000        | \$ 70,595   |
| Hollow Rock-Bruceton SSD | 0                                   | 0.0%               | 0              | \$ 0        |
| Huntingdon SSD           | 1                                   | 33.3%              | 100,000        | \$ 75       |
| McKenzie SSD             | 0                                   | 0.0%               | 0              | \$ 0        |
| South Carroll SSD        | 2                                   | 100.0%             | 100,000        | \$ 245      |
| West Carroll SSD         | 1                                   | 33.3%              | 2,350,000      | \$ 2,047    |
| Carter County            | 0                                   | 0.0%               | 0              | \$ 0        |
| Elizabethton City        | 0                                   | 0.0%               | 0              | \$ 0        |
| Cheatham County          | 2                                   | 14.3%              | 0              | \$ 0        |
| Chester County           | 3                                   | 50.0%              | 200,000        | \$ 81       |
| Claiborne County         | 2                                   | 16.7%              | 395,000        | \$ 85       |
| Clay County              | 1                                   | 25.0%              | 4,500,000      | \$ 3,756    |
| Cocke County             | 4                                   | 36.4%              | 11,320,750     | \$ 2,431    |
| Newport City             | 0                                   | 0.0%               | 0              | \$ 0        |
| Coffee County            | 7                                   | 77.8%              | 2,700,000      | \$ 649      |
| Manchester City          | 0                                   | 0.0%               | 0              | \$ 0        |
| Tullahoma City           | 1                                   | 14.3%              | 7,250,000      | \$ 2,011    |
| Crockett County          | 0                                   | 0.0%               | 0              | \$ 0        |
| Alamo City               | 0                                   | 0.0%               | 0              | \$ 0        |
| Bells City               | 0                                   | 0.0%               | 0              | \$ 0        |
| Cumberland County        | 6                                   | 60.0%              | 1,240,000      | \$ 188      |
| Davidson County          | 129                                 | 100.0%             | 240,323,140    | \$ 3,533    |

JUNE 2001 THROUGH JUNE 2006

Table E-4 (continued)

| School System**   | Schools in Less than Good Condition |                    | Estimated Cost |             |
|-------------------|-------------------------------------|--------------------|----------------|-------------|
|                   | Number                              | Percent of Schools | Total          | Per Student |
| Decatur County    | 3                                   | 50.0%              | 175,000        | \$ 100      |
| DeKalb County     | 2                                   | 40.0%              | 175,000        | \$ 67       |
| Dickson County    | 1                                   | 7.7%               | 400,000        | \$ 50       |
| Dyer County       | 1                                   | 11.1%              | 6,000,000      | \$ 1,772    |
| Dyersburg City    | 1                                   | 25.0%              | 100,000        | \$ 30       |
| Fayette County    | 2                                   | 25.0%              | 0              | \$ 0        |
| Fentress County   | 4                                   | 57.1%              | 1,900,000      | \$ 810      |
| Franklin SSD      | 1                                   | 8.3%               | 2,400,000      | \$ 415      |
| Humboldt City     | 4                                   | 80.0%              | 4,796,700      | \$ 2,702    |
| Milan SSD         | 1                                   | 33.3%              | 150,000        | \$ 74       |
| Trenton SSD       | 0                                   | 0.0%               | 0              | \$ 0        |
| Bradford SSD      | 1                                   | 50.0%              | 50,000         | \$ 78       |
| Gibson County SSD | 3                                   | 50.0%              | 1,650,000      | \$ 643      |
| Giles County      | 0                                   | 0.0%               | 0              | \$ 0        |
| Grainger County   | 2                                   | 28.6%              | 800,000        | \$ 246      |
| Greene County     | 8                                   | 53.3%              | 6,569,000      | \$ 943      |
| Greeneville City  | 1                                   | 14.3%              | 23,000,000     | \$ 8,915    |
| Grundy County     | 5                                   | 71.4%              | 6,720,000      | \$ 2,925    |
| Hamblen County    | 3                                   | 14.3%              | 1,367,672      | \$ 151      |
| Hamilton County   | 47                                  | 58.0%              | 39,979,605     | \$ 976      |
| Hancock County    | 3                                   | 75.0%              | 1,500,000      | \$ 1,319    |
| Hardeman County   | 1                                   | 11.1%              | 0              | \$ 0        |
| Hardin County     | 4                                   | 40.0%              | 1,650,000      | \$ 432      |
| Hawkins County    | 8                                   | 47.1%              | 6,781,000      | \$ 963      |
| Rogersville City  | 0                                   | 0.0%               | 0              | \$ 0        |
| Haywood County    | 2                                   | 28.6%              | 3,375,000      | \$ 930      |
| Henderson County  | 5                                   | 62.5%              | 720,000        | \$ 212      |
| Lexington City    | 0                                   | 0.0%               | 0              | \$ 0        |
| Henry County      | 4                                   | 66.7%              | 1,250,000      | \$ 392      |
| Paris SSD         | 0                                   | 0.0%               | 0              | \$ 0        |
| Hickman County    | 0                                   | 0.0%               | 0              | \$ 0        |
| Houston County    | 1                                   | 25.0%              | 100,000        | \$ 71       |
| Humphreys County  | 0                                   | 0.0%               | 0              | \$ 0        |
| Jackson County    | 4                                   | 100.0%             | 1,855,000      | \$ 1,134    |
| Jefferson County  | 1                                   | 9.1%               | 110,000        | \$ 16       |
| Johnson County    | 5                                   | 62.5%              | 1,262,000      | \$ 550      |



Table E-4 (continued)

| School System**   | Schools in Less than Good Condition |                    | Estimated Cost |             |
|-------------------|-------------------------------------|--------------------|----------------|-------------|
|                   | Number                              | Percent of Schools | Total          | Per Student |
| Knox County       | 70                                  | 80.5%              | 307,610,777    | \$ 5,907    |
| Lake County       | 0                                   | 0.0%               | 0              | \$ 0        |
| Lauderdale County | 0                                   | 0.0%               | 0              | \$ 0        |
| Lawrence County   | 3                                   | 21.4%              | 350,000        | \$ 51       |
| Lewis County      | 0                                   | 0.0%               | 0              | \$ 0        |
| Lincoln County    | 1                                   | 11.1%              | 1,250,000      | \$ 305      |
| Fayetteville City | 0                                   | 0.0%               | 0              | \$ 0        |
| Loudon County     | 1                                   | 10.0%              | 230,000        | \$ 48       |
| Lenoir City       | 0                                   | 0.0%               | 0              | \$ 0        |
| McMinn County     | 2                                   | 20.0%              | 420,000        | \$ 74       |
| Athens City       | 5                                   | 100.0%             | 8,845,000      | \$ 4,872    |
| Etowah City       | 0                                   | 0.0%               | 0              | \$ 0        |
| McNairy County    | 2                                   | 25.0%              | 110,000        | \$ 27       |
| Macon County      | 2                                   | 25.0%              | 370,000        | \$ 104      |
| Madison County    | 7                                   | 29.2%              | 675,000        | \$ 49       |
| Marion County     | 9                                   | 81.8%              | 15,030,000     | \$ 3,662    |
| Richard City SSD  | 1                                   | 100.0%             | 450,000        | \$ 1,534    |
| Marshall County   | 1                                   | 12.5%              | 1,200,000      | \$ 251      |
| Maury County      | 1                                   | 5.6%               | 100,000        | \$ 9        |
| Meigs County      | 1                                   | 25.0%              | 300,000        | \$ 168      |
| Monroe County     | 1                                   | 9.1%               | 0              | \$ 0        |
| Sweetwater City   | 0                                   | 0.0%               | 0              | \$ 0        |
| Montgomery County | 8                                   | 27.6%              | 19,905,000     | \$ 832      |
| Moore County      | 0                                   | 0.0%               | 0              | \$ 0        |
| Morgan County     | 3                                   | 42.9%              | 2,061,000      | \$ 635      |
| Obion County      | 1                                   | 12.5%              | 150,000        | \$ 37       |
| Union City        | 1                                   | 25.0%              | 300,000        | \$ 217      |
| Overton County    | 6                                   | 66.7%              | 5,789,652      | \$ 1,897    |
| Perry County      | 0                                   | 0.0%               | 0              | \$ 0        |
| Pickett County    | 2                                   | 100.0%             | 225,000        | \$ 310      |
| Polk County       | 4                                   | 66.7%              | 2,565,000      | \$ 1,106    |
| Putnam County     | 8                                   | 50.0%              | 8,400,000      | \$ 885      |
| Rhea County       | 1                                   | 20.0%              | 1,210,000      | \$ 326      |
| Dayton City       | 0                                   | 0.0%               | 0              | \$ 0        |
| Roane County      | 1                                   | 7.1 %              | 3,500,000      | \$ 586      |
| Harriman City     | 3                                   | 60.0%              | 4,165,000      | \$ 3,101    |

Table E-4 (continued)

| School System**   | Schools in Less than Good Condition |                    | Estimated Cost          |                 |
|-------------------|-------------------------------------|--------------------|-------------------------|-----------------|
|                   | Number                              | Percent of Schools | Total                   | Per Student     |
| Robertson County  | 0                                   | 0.0%               | 0                       | \$ 0            |
| Rutherford County | 13                                  | 41.9%              | 1,655,000               | \$ 64           |
| Murfreesboro City | 1                                   | 10.0%              | 3,638,609               | \$ 639          |
| Scott County      | 5                                   | 83.3%              | 4,131,000               | \$ 1,548        |
| Oneida SSD        | 0                                   | 0.0%               | 0                       | \$ 0            |
| Sequatchie County | 0                                   | 0.0%               | 0                       | \$ 0            |
| Sevier County     | 4                                   | 16.0%              | 7,410,000               | \$ 603          |
| Shelby County     | 47                                  | 100.0%             | 404,400,000             | \$ 9,010        |
| Memphis City      | 137                                 | 81.5%              | 108,424,819             | \$ 936          |
| Smith County      | 3                                   | 33.3%              | 640,000                 | \$ 203          |
| Stewart County    | 2                                   | 66.7%              | 5,200,000               | \$ 2,530        |
| Sullivan County   | 31                                  | 100.0%             | 24,714,000              | \$ 1,885        |
| Bristol City      | 5                                   | 62.5%              | 4,409,000               | \$ 1,226        |
| Kingsport City    | 2                                   | 20.0%              | 7,035,000               | \$ 1,121        |
| Sumner County     | 15                                  | 39.5%              | 11,613,000              | \$ 516          |
| Tipton County     | 0                                   | 0.0%               | 0                       | \$ 0            |
| Covington City    | 0                                   | 0.0%               | 0                       | \$ 0            |
| Trousdale County  | 1                                   | 33.3%              | 260,000                 | \$ 201          |
| Unicoi County     | 0                                   | 0.0%               | 0                       | \$ 0            |
| Union County      | 1                                   | 14.3%              | 50,000                  | \$ 16           |
| Van Buren County  | 0                                   | 0.0%               | 0                       | \$ 0            |
| Warren County     | 7                                   | 63.6%              | 4,230,000               | \$ 674          |
| Washington County | 0                                   | 0.0%               | 0                       | \$ 0            |
| Johnson City      | 1                                   | 9.1%               | 50,000                  | \$ 8            |
| Wayne County      | 5                                   | 62.5%              | 2,025,000               | \$ 769          |
| Weakley County    | 1                                   | 8.3%               | 50,000                  | \$ 10           |
| White County      | 3                                   | 37.5%              | 300,000                 | \$ 78           |
| Williamson County | 2                                   | 7.4%               | 42,000,000              | \$ 2,136        |
| Franklin SSD      | 0                                   | 0.0%               | 0                       | \$ 0            |
| Wilson County     | 8                                   | 47.1%              | 1,150,000               | \$ 100          |
| Lebanon SSD       | 1                                   | 20.0%              | 1,670,000               | \$ 592          |
| <b>Statewide</b>  | <b>768</b>                          | <b>46.9%</b>       | <b>\$ 1,472,739,707</b> | <b>\$ 1,643</b> |

\* As reported by local government officials. Does not include the state's special schools.

\*\*Only school systems that report a need for upgrades are included.

**Table E-5. Facilities Needs Created by the Education Improvement Act Class-size Mandate at Existing and New Schools by School System, Total Estimated Cost and Cost per Student—Five-year Period July 2001 through June 2006\***

| School System                 | Existing Schools Reporting Needs |         | Estimated Compliance Costs** |             |            |             |
|-------------------------------|----------------------------------|---------|------------------------------|-------------|------------|-------------|
|                               | Number                           | Percent | Existing Schools             | New Schools | Total      | Per Student |
| Anderson County               | 0                                | 0.0%    | \$ 0                         | \$ 0        | \$ 0       | \$ 0        |
| Clinton City                  | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Oak Ridge City                | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Bedford County                | 2                                | 15.4%   | 11,500,000                   | 13,091,925  | 24,591,925 | \$ 3,978    |
| Benton County                 | 1                                | 12.5%   | 300,000                      | 0           | 300,000    | \$ 118      |
| Bledsoe County                | 2                                | 33.3%   | 1,700,000                    | 0           | 1,700,000  | \$ 968      |
| Blount County                 | 0                                | 0.0%    | 0                            | 35,670,482  | 35,670,482 | \$ 3,332    |
| Alcoa City                    | 0                                | 0.0%    | 0                            | 5,250,000   | 5,250,000  | \$ 4,160    |
| Maryville City                | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Bradley County                | 12                               | 75.0%   | 8,869,000                    | 23,737,337  | 32,606,337 | \$ 3,651    |
| Cleveland City                | 1                                | 11.1%   | 720,000                      | 9,649,359   | 10,369,359 | \$ 2,327    |
| Campbell County               | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Cannon County                 | 6                                | 85.7%   | 4,008,128                    | 4,841,149   | 8,849,277  | \$ 4,248    |
| Carroll County                | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Hollow Rock-<br>Bruceeton SSD | 0                                | 0.0%    | 0                            | 4,954,768   | 4,954,768  | \$ 6,166    |
| Huntingdon SSD                | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| McKenzie SSD                  | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| South Carroll SSD             | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| West Carroll SSD              | 1                                | 33.3%   | 250,000                      | 0           | 250,000    | \$ 218      |
| Carter County                 | 0                                | 0.0%    | 0                            | 5,482,940   | 5,482,940  | \$ 904      |
| Elizabethton City             | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Cheatham County               | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Chester County                | 1                                | 16.7%   | 100,000                      | 0           | 100,000    | \$ 40       |
| Claiborne County              | 0                                | 0.0%    | 0                            | 25,000,000  | 25,000,000 | \$ 5,373    |
| Clay County                   | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Cocke County                  | 5                                | 45.5%   | 7,962,006                    | 20,351,876  | 28,313,882 | \$ 6,079    |
| Newport City                  | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Coffee County                 | 0                                | 0.0%    | 0                            | 18,526,174  | 18,526,174 | \$ 4,450    |
| Manchester City               | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Tullahoma City                | 1                                | 14.3%   | 200,000                      | 4,341,732   | 4,541,732  | \$ 1,260    |
| Crockett County               | 0                                | 0.0%    | 0                            | 5,241,407   | 5,241,407  | \$ 3,177    |
| Alamo City                    | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |
| Bells City                    | 0                                | 0.0%    | 0                            | 0           | 0          | \$ 0        |

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Table E-5 (continued)

| School System     | Schools Reporting Needs for 2000-2001 |         | Estimated Compliance Costs** |             |             |             |
|-------------------|---------------------------------------|---------|------------------------------|-------------|-------------|-------------|
|                   | Number                                | Percent | Existing Schools             | New Schools | Total       | Per Student |
| Cumberland County | 6                                     | 60.0%   | 2,910,000                    | 9,608,656   | 12,518,656  | \$ 1,899    |
| Davidson County   | 0                                     | 0.0%    | 0                            | 168,968,000 | 168,968,000 | \$ 2,484    |
| Decatur County    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| DeKalb County     | 3                                     | 60.0%   | 1,145,400                    | 0           | 1,145,400   | \$ 440      |
| Dickson County    | 0                                     | 0.0%    | 0                            | 20,004,202  | 20,004,202  | \$ 2,513    |
| Dyer County       | 0                                     | 0.0%    | 0                            | 30,000,000  | 30,000,000  | \$ 8,860    |
| Dyersburg City    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Fayette County    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Fentress County   | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Franklin SSD      | 0                                     | 0.0%    | 0                            | 45,834,122  | 45,834,122  | \$ 7,931    |
| Humboldt City     | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Milan SSD         | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Trenton SSD       | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Bradford SSD      | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Gibson County SSD | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Giles County      | 0                                     | 0.0%    | 0                            | 5,508,384   | 5,508,384   | \$ 1,194    |
| Grainger County   | 0                                     | 0.0%    | 0                            | 15,195,198  | 15,195,198  | \$ 4,669    |
| Greene County     | 5                                     | 33.3%   | 17,010,000                   | 10,226,868  | 27,236,868  | \$ 3,910    |
| Greeneville City  | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| 'Grundy County    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Hamblen County    | 0                                     | 0.0%    | 0                            | 19,393,055  | 19,393,055  | \$ 2,143    |
| Hamilton County   | 0                                     | 0.0%    | 0                            | 7,000,000   | 7,000,000   | \$ 171      |
| Hancock County    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Hardeman County   | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Hardin County     | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Hawkins County    | 1                                     | 5.9%    | 1,300,000                    | 0           | 1,300,000   | \$ 185      |
| Rogersville City  | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Haywood County    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Henderson County  | 2                                     | 25.0%   | 300,000                      | 10,675,280  | 10,975,280  | \$ 3,230    |
| Lexington City    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Henry County      | 2                                     | 33.3%   | 290,000                      | 21,000,000  | 21,290,000  | \$ 6,670    |
| Paris SSD         | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Hickman County    | 0                                     | 0.0%    | 0                            | 10,765,373  | 10,765,373  | \$ 2,888    |
| Houston County    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Humphreys County  | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |

Table E-5 (continued)

| School System     | Schools Reporting Needs for 2000-2001 |         | Estimated Compliance Costs** |             |             |             |
|-------------------|---------------------------------------|---------|------------------------------|-------------|-------------|-------------|
|                   | Number                                | Percent | Existing Schools             | New Schools | Total       | Per Student |
| Jackson County    | 3                                     | 75.0%   | 905,000                      | 0           | 905,000     | \$ 553      |
| Jefferson County  | 1                                     | 9.1%    | 50,000                       | 0           | 50,000      | \$ 7        |
| Johnson County    | 2                                     | 25.0%   | 1,442,312                    | 0           | 1,442,312   | \$ 629      |
| Knox County       | 19                                    | 21.8%   | 1,500,000                    | 110,494,415 | 111,994,415 | \$ 2,151    |
| Lake County       | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Lauderdale County | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Lawrence County   | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Lewis County      | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Lincoln County    | 1                                     | 11.1%   | 332,800                      | 0           | 332,800     | \$ 81       |
| Fayetteville City | 0                                     | 0.0%    | 0                            | 1,998,037   | 1,998,037   | \$ 1,851    |
| Loudon County     | 0                                     | 0.0%    | 0                            | 2,961,025   | 2,961,025   | \$ 620      |
| Lenoir City       | 0                                     | 0.0%    | 0                            | 6,115,291   | 6,115,291   | \$ 3,159    |
| McMinn County     | 4                                     | 40.0%   | 2,000,000                    | 0           | 2,000,000   | \$ 351      |
| Athens City       | 2                                     | 40.0%   | 2,700,000                    | 0           | 2,700,000   | \$ 1,487    |
| Etowah City       | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| McNairy County    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Macon County      | 1                                     | 12.5%   | 1,450,000                    | 0           | 1,450,000   | \$ 407      |
| Madison County    | 0                                     | 0.0%    | 0                            | 25,467,029  | 25,467,029  | \$ 1,843    |
| Marion County     | 0                                     | 0.0%    | 0                            | 33,500,000  | 33,500,000  | \$ 8,163    |
| Richard City SSD  | 1                                     | 00.0%   | 75,000                       | 0           | 75,000      | \$ 256      |
| Marshall County   | 0                                     | 0.0%    | 0                            | 15,907,976  | 15,907,976  | \$ 3,328    |
| Maury County      | 1                                     | 5.6%    | 80,000                       | 22,167,266  | 22,247,266  | \$ 1,971    |
| Meigs County      | 4                                     | 100.0%  | 665,000                      | 0           | 665,000     | \$ 372      |
| Monroe County     | 1                                     | 9.1%    | 70,000                       | 4,658,112   | 4,728,112   | \$ 951      |
| Sweetwater City   | 1                                     | 33.3%   | 50,000                       | 3,226,157   | 3,276,157   | \$ 2,246    |
| Montgomery County | 3                                     | 10.3%   | 6,000,000                    | 13,637,841  | 19,637,841  | \$ 821      |
| Moore County      | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Morgan County     | 0                                     | 0.0%    | 0                            | 4,175,693   | 4,175,693   | \$ 1,287    |
| Obion County      | 0                                     | 0.0%    | 3,246,67                     | 1           | 3,246,671   | \$ 798      |
| Union City        | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Overton County    | 2                                     | 22.2%   | 1,341,760                    | 0           | 1,341,760   | \$ 440      |
| Perry County      | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Pickett County    | 0                                     | 0.0%    | 0                            | 0           | 0           | \$ 0        |
| Polk County       | 0                                     | 0.0%    | 0                            | 6,025,944   | 6,025,944   | \$ 2,597    |
| Putnam County     | 5                                     | 31.3%   | 2,483,333                    | 27,819,392  | 30,302,725  | \$ 3,191    |

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Table E-5 (continued)

| School System     | Schools Reporting Needs for 2000-2001 |              | Estimated Compliance Costs** |                         |                         |                 |
|-------------------|---------------------------------------|--------------|------------------------------|-------------------------|-------------------------|-----------------|
|                   | Number                                | Percent      | Existing Schools             | New Schools             | Total                   | Per Student     |
| Rhea County       | 3                                     | 60.0%        | 880,000                      | 11,980,459              | 12,860,459              | \$ 3,462        |
| Dayton City       | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Roane County      | 0                                     | 0.0%         | 0                            | 7,385,947               | 7,385,947               | \$ 1,236        |
| Harriman City     | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Robertson County  | 0                                     | 0.0%         | 0                            | 24,165,225              | 24,165,225              | \$ 2,466        |
| Rutherford County | 12                                    | 38.7%        | 7,010,000                    | 111,725,830             | 118,735,830             | \$ 4,603        |
| Murfreesboro City | 0                                     | 0.0%         | 0                            | 6,178,282               | 6,178,282               | \$ 1,084        |
| Scott County      | 2                                     | 33.3%        | 2,725,000                    | 10,000,000              | 12,725,000              | \$ 4,768        |
| Oneida SSD        | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Sequatchie County | 1                                     | 33.3%        | 650,000                      | 0                       | 650,000                 | \$ 356          |
| Sevier County     | 1                                     | 4.0%         | 200,000                      | 17,224,913              | 17,424,913              | \$ 1,418        |
| Shelby County     | 5                                     | 10.6%        | 5,320,000                    | 0                       | 5,320,000               | \$ 119          |
| Memphis City      | 28                                    | 16.7%        | 19,630,000                   | 30,334,595              | 49,964,595              | \$ 431          |
| Smith County      | 1                                     | 11.1%        | 2,386,545                    | 10,610,154              | 12,996,699              | \$ 4,121        |
| Stewart County    | 1                                     | 33.3%        | 15,200,000                   | 8,112,576               | 23,312,576              | \$11,343        |
| Sullivan County   | 8                                     | 25.8%        | 11,425,000                   | 0                       | 11,425,000              | \$ 872          |
| Bristol City      | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Kingsport City    | 0                                     | 0.0%         | 0                            | 266,862                 | 266,862                 | \$ 43           |
| Sumner County     | 0                                     | 0.0%         | 0                            | 47,145,154              | 47,145,154              | \$ 2,095        |
| Tipton County     | 0                                     | 0.0%         | 0                            | 9,022,787               | 9,022,787               | \$ 906          |
| Covington City    | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Trousdale County  | 0                                     | 0.0%         | 0                            | 2,671,363               | 2,671,363               | \$ 2,063        |
| Unicoi County     | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Union County      | 1                                     | 14.3%        | 500,000                      | 0                       | 500,000                 | \$ 165          |
| Van Buren County  | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Warren County     | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Washington County | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Johnson City      | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Wayne County      | 4                                     | 50.0%        | 4,050,000                    | 11,800,840              | 15,850,840              | \$ 6,017        |
| Weakley County    | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| White County      | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Williamson County | 5                                     | 18.5%        | 316,000                      | 58,153,432              | 58,469,432              | \$ 2,973        |
| Franklin SSD      | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| Wilson County     | 0                                     | 0.0%         | 0                            | 3,951,403               | 3,951,403               | \$ 343          |
| Lebanon SSD       | 0                                     | 0.0%         | 0                            | 0                       | 0                       | \$ 0            |
| <b>Statewide</b>  | <b>174</b>                            | <b>10.6%</b> | <b>\$ 150,002,284</b>        | <b>\$ 1,202,448,957</b> | <b>\$ 1,352,451,241</b> | <b>\$ 1,508</b> |

\* As reported by local government officials. Does not include the state's special schools.

\*\*The cost for EIA compliance was reported by school officials. The proportion of new school construction cost attributed to the EIA was calculated by TACIR. For more information on the TACIR formula see Appendix F.

**Table E-6. State Mandate Compliance Needs Other than EIA\* by School System  
Total Estimated Cost and Cost per Student  
—Five-year Period July 2001 through June 2006\*\***

| School System     | Schools with State Mandate Needs Other than EIA |             | Estimated Cost       |              |
|-------------------|---|-------------|----------------------|--------------|
|                   | Number  | Percent     | Total                | Per Student  |
| Bedford County    | 1   | 7.7%        | \$ 500,000           | \$ 81        |
| Maryville City    | 2   | 28.6%       | 170,000              | \$ 40        |
| Davidson County   | 1   | 0.8%        | 52,781               | \$ 1         |
| Dyer County       | 3   | 33.3%       | 150,000              | \$ 44        |
| Hamblen County    | 1   | 4.8%        | 70,000               | \$ 8         |
| Hawkins County    | 9   | 52.9%       | 2,524,000            | \$ 358       |
| Henry County      | 1   | 16.7%       | 1,500,000            | \$ 470       |
| Knox County       | 1   | 1.1%        | 125,000              | \$ 2         |
| McMinn County     | 1   | 10.0%       | 100,000              | \$ 18        |
| Monroe County     | 6   | 54.5%       | 2,180,000            | \$ 439       |
| Union City        | 2   | 50.0%       | 879,000              | \$ 637       |
| Rutherford County | 2   | 6.5%        | 3,300,000            | \$ 128       |
| Sevier County     | 1   | 4.0%        | 150,000              | \$ 12        |
| Memphis City      | 39  | 23.2%       | 2,734,000            | \$ 24        |
| Johnson City      | 2   | 18.2%       | 410,326              | \$ 62        |
| <b>Statewide</b>  | <b>72</b>                                       | <b>4.4%</b> | <b>\$ 14,845,107</b> | <b>\$ 17</b> |

\* Education Improvement Act.

\*\*This table represents the cost to comply with all state mandates other than EIA, as reported by local government officials. It includes only those school systems that reported mandate compliance needs. (It does not include the state's special schools.)

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**Table E-7. Federal Mandate Compliance Needs by School System, Total Estimated Cost and Cost per Student—Five-year Period July 2001 through June 2006\***

| School System            | Schools with State Mandate Needs Other than EIA |         | Estimated Cost |             |
|--------------------------|---|---------|----------------|-------------|
|                          | Number  | Percent | Total          | Per Student |
| Anderson County          | 1   | 5.9%    | \$ 64,905      | \$ 9        |
| Clinton City             | 1   | 33.3%   | 66,000         | \$ 70       |
| Oak Ridge City           | 5   | 62.5%   | 890,000        | \$ 200      |
| Bedford County           | 0   | 0.0%    | 0              | \$ 0        |
| Benton County            | 1   | 12.5%   | 50,000         | \$ 20       |
| Bledsoe County           | 0   | 0.0%    | 0              | \$ 0        |
| Blount County            | 4   | 26.7%   | 325,000        | \$ 30       |
| Alcoa City               | 0   | 0.0%    | 0              | \$ 0        |
| Maryville City           | 0   | 0.0%    | 0              | \$ 0        |
| Bradley County           | 5   | 31.3%   | 620,000        | \$ 69       |
| Cleveland City           | 0   | 0.0%    | 0              | \$ 0        |
| Campbell County          | 0   | 0.0%    | 0              | \$ 0        |
| Cannon County            | 0   | 0.0%    | 0              | \$ 0        |
| Carroll County           | 0   | 0.0%    | 0              | \$ 0        |
| Hollow Rock-Bruceton SSD | 0   | 0.0%    | 0              | \$ 0        |
| Huntingdon SSD           | 0   | 0.0%    | 0              | \$ 0        |
| McKenzie SSD             | 0   | 0.0%    | 0              | \$ 0        |
| South Carroll SSD        | 0   | 0.0%    | 0              | \$ 0        |
| West Carroll SSD         | 0   | 0.0%    | 0              | \$ 0        |
| Carter County            | 0   | 0.0%    | 0              | \$ 0        |
| Elizabethton City        | 0   | 0.0%    | 0              | \$ 0        |
| Cheatham County          | 0   | 0.0%    | 0              | \$ 0        |
| Chester County           | 0   | 0.0%    | 0              | \$ 0        |
| Claiborne County         | 0   | 0.0%    | 0              | \$ 0        |
| Clay County              | 0   | 0.0%    | 0              | \$ 0        |
| Cocke County             | 1   | 9.1%    | 400,000        | \$ 86       |
| Newport City             | 1   | 100.0%  | 153,000        | \$ 228      |
| Coffee County            | 0   | 0.0%    | 0              | \$ 0        |
| Manchester City          | 0   | 0.0%    | 0              | \$ 0        |
| Tullahoma City           | 0   | 0.0%    | 0              | \$ 0        |
| Crockett County          | 0   | 0.0%    | 0              | \$ 0        |
| Alamo City               | 0   | 0.0%    | 0              | \$ 0        |
| Bells City               | 0   | 0.0%    | 0              | \$ 0        |
| Cumberland County        | 0   | 0.0%    | 0              | \$ 0        |
| Davidson County          | 52  | 40.3%   | 8,497,950      | \$ 125      |
| Decatur County           | 0   | 0.0%    | 0              | \$ 0        |



Table E-7 (continued)

| School System     | Schools with State Mandate Needs Other than EIA |         | Estimated Cost |             |
|-------------------|---|---------|----------------|-------------|
|                   | Number  | Percent | Total          | Per Student |
| DeKalb County     | 0   | 0.0%    | 0              | \$ 0        |
| Dickson County    | 0   | 0.0%    | 0              | \$ 0        |
| Dyer County       | 0   | 0.0%    | 0              | \$ 0        |
| Dyersburg City    | 1   | 25.0%   | 50,000         | \$ 15       |
| Fayette County    | 0   | 0.0%    | 0              | \$ 0        |
| Fentress County   | 0   | 0.0%    | 0              | \$ 0        |
| Franklin County   | 0   | 0.0%    | 0              | \$ 0        |
| Humboldt City     | 0   | 0.0%    | 0              | \$ 0        |
| Milan SSD         | 1   | 33.3%   | 50,000         | \$ 25       |
| Trenton SSD       | 0   | 0.0%    | 0              | \$ 0        |
| Bradford SSD      | 0   | 0.0%    | 0              | \$ 0        |
| Gibson County SSD | 0   | 0.0%    | 0              | \$ 0        |
| Giles County      | 0   | 0.0%    | 0              | \$ 0        |
| Grainger County   | 2   | 28.6%   | 250,000        | \$ 77       |
| Greene County     | 1   | 6.7%    | 100,000        | \$ 14       |
| Greeneville City  | 0   | 0.0%    | 0              | \$ 0        |
| Grundy County     | 0   | 0.0%    | 0              | \$ 0        |
| Hamblen County    | 0   | 0.0%    | 0              | \$ 0        |
| Hamilton County   | 12  | 14.8%   | 2,540,000      | \$ 62       |
| Hancock County    | 0   | 0.0%    | 0              | \$ 0        |
| Hardeman County   | 0   | 0.0%    | 0              | \$ 0        |
| Hardin County     | 0   | 0.0%    | 0              | \$ 0        |
| Hawkins County    | 6   | 35.3%   | 422,500        | \$ 60       |
| Rogersville City  | 0   | 0.0%    | 0              | \$ 0        |
| Haywood County    | 0   | 0.0%    | 0              | \$ 0        |
| Henderson County  | 0   | 0.0%    | 0              | \$ 0        |
| Lexington City    | 0   | 0.0%    | 0              | \$ 0        |
| Henry County      | 0   | 0.0%    | 0              | \$ 0        |
| Paris SSD         | 0   | 0.0%    | 0              | \$ 0        |
| Hickman County    | 0   | 0.0%    | 0              | \$ 0        |
| Houston County    | 0   | 0.0%    | 0              | \$ 0        |
| Humphreys County  | 0   | 0.0%    | 0              | \$ 0        |
| Jackson County    | 0   | 0.0%    | 0              | \$ 0        |
| Jefferson County  | 0   | 0.0%    | 0              | \$ 0        |
| Johnson County    | 1   | 12.5%   | 50,000         | \$ 22       |
| Knox County       | 45  | 51.7%   | 4,981,000      | \$ 96       |
| Lake County       | 0   | 0.0%    | 0              | \$ 0        |

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Table E-7 (continued)

| School System     | Schools with Federal Mandate Needs |         | Estimated Cost |             |
|-------------------|------------------------------------|---------|----------------|-------------|
|                   | Number                             | Percent | Total          | Per Student |
| Lauderdale County | 0                                  | 0.0%    | 0              | \$ 0        |
| Lawrence County   | 1                                  | 7.1%    | 100,000        | \$ 15       |
| Lewis County      | 0                                  | 0.0%    | 0              | \$ 0        |
| Lincoln County    | 1                                  | 11.1%   | 50,000         | \$ 12       |
| Fayetteville City | 0                                  | 0.0%    | 0              | \$ 0        |
| Loudon County     | 0                                  | 0.0%    | 0              | \$ 0        |
| Lenoir City       | 0                                  | 0.0%    | 0              | \$ 0        |
| McMinn County     | 0                                  | 0.0%    | 0              | \$ 0        |
| Athens City       | 2                                  | 40.0%   | 367,000        | \$ 202      |
| Etowah City       | 0                                  | 0.0%    | 0              | \$ 0        |
| McNairy County    | 1                                  | 12.5%   | 100,000        | \$ 24       |
| Macon County      | 1                                  | 12.5%   | 50,000         | \$ 14       |
| Madison County    | 22                                 | 91.7%   | 4,338,950      | \$ 314      |
| Marion County     | 0                                  | 0.0%    | 0              | \$ 0        |
| Richard City SSD  | 1                                  | 100.0%  | 625,000        | \$ 2,131    |
| Marshall County   | 0                                  | 0.0%    | 0              | \$ 0        |
| Maury County      | 0                                  | 0.0%    | 0              | \$ 0        |
| Meigs County      | 0                                  | 0.0%    | 0              | \$ 0        |
| Monroe County     | 0                                  | 0.0%    | 0              | \$ 0        |
| Sweetwater City   | 1                                  | 33.3%   | 100,000        | \$ 69       |
| Montgomery County | 0                                  | 0.0%    | 0              | \$ 0        |
| Moore County      | 0                                  | 0.0%    | 0              | \$ 0        |
| Morgan County     | 0                                  | 0.0%    | 0              | \$ 0        |
| Obion County      | 0                                  | 0.0%    | 0              | \$ 0        |
| Union City        | 1                                  | 25.0%   | 400,000        | \$ 290      |
| Overton County    | 3                                  | 33.3%   | 150,000        | \$ 49       |
| Perry County      | 3                                  | 75.0%   | 950,000        | \$ 810      |
| Pickett County    | 1                                  | 50.0%   | 50,000         | \$ 69       |
| Polk County       | 1                                  | 16.7%   | 50,000         | \$ 22       |
| Putnam County     | 2                                  | 12.5%   | 250,000        | \$ 26       |
| Rhea County       | 0                                  | 0.0%    | 0              | \$ 0        |
| Dayton City       | 0                                  | 0.0%    | 0              | \$ 0        |
| Roane County      | 1                                  | 7.1%    | 50,000         | \$ 8        |
| Harriman City     | 0                                  | 0.0%    | 0              | \$ 0        |
| Robertson County  | 0                                  | 0.0%    | 0              | \$ 0        |
| Rutherford County | 15                                 | 48.4%   | 3,385,433      | \$ 131      |
| Murfreesboro City | 0                                  | 0.0%    | 0              | \$ 0        |

Table E-7 (continued)

| School System     | Schools with Federal Mandate Needs |              | Estimated Cost       |              |
|-------------------|------------------------------------|--------------|----------------------|--------------|
|                   | Number                             | Percent      | Total                | Per Student  |
| Scott County      | 6                                  | 100.0%       | 650,000              | \$ 244       |
| Oneida SSD        | 0                                  | 0.0%         | 0                    | \$ 0         |
| Sequatchie County | 0                                  | 0.0%         | 0                    | \$ 0         |
| Sevier County     | 0                                  | 0.0%         | 0                    | \$ 0         |
| Shelby County     | 4                                  | 8.5%         | 875,000              | \$ 19        |
| Memphis City      | 21                                 | 12.5%        | 5,050,000            | \$ 44        |
| Smith County      | 1                                  | 11.1%        | 68,000               | \$ 22        |
| Stewart County    | 0                                  | 0.0%         | 0                    | \$ 0         |
| Sullivan County   | 14                                 | 45.2%        | 2,159,170            | \$ 165       |
| Bristol City      | 0                                  | 0.0%         | 0                    | \$ 0         |
| Kingsport City    | 0                                  | 0.0%         | 0                    | \$ 0         |
| Sumner County     | 0                                  | 0.0%         | 0                    | \$ 0         |
| Tipton County     | 0                                  | 0.0%         | 0                    | \$ 0         |
| Covington City    | 0                                  | 0.0%         | 0                    | \$ 0         |
| Trousdale County  | 0                                  | 0.0%         | 0                    | \$ 0         |
| Unicoi County     | 3                                  | 42.9%        | 262,050              | \$ 106       |
| Union County      | 1                                  | 14.3%        | 75,000               | \$ 25        |
| Van Buren County  | 0                                  | 0.0%         | 0                    | \$ 0         |
| Warren County     | 0                                  | 0.0%         | 0                    | \$ 0         |
| Washington County | 0                                  | 0.0%         | 0                    | \$ 0         |
| Johnson City      | 0                                  | 0.0%         | 0                    | \$ 0         |
| Wayne County      | 0                                  | 0.0%         | 0                    | \$ 0         |
| Weakley County    | 0                                  | 0.0%         | 0                    | \$ 0         |
| White County      | 0                                  | 0.0%         | 0                    | \$ 0         |
| Williamson County | 0                                  | 0.0%         | 0                    | \$ 0         |
| Franklin SSD      | 0                                  | 0.0%         | 0                    | \$ 0         |
| Wilson County     | 0                                  | 0.0%         | 0                    | \$ 0         |
| Lebanon SSD       | 0                                  | 0.0%         | 0                    | \$ 0         |
| <b>Statewide</b>  | <b>247</b>                         | <b>15.1%</b> | <b>\$ 39,665,958</b> | <b>\$ 44</b> |

\* This table includes federal mandate compliance costs for the Americans with Disabilities Act, Asbestos, Lead, Radon, Underground Storage Tanks, Special Education and Title 1 at existing public schools, as reported by local government officials. It does not include the state's special schools.

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**Table E-8. Technology Needs by School System, Total Estimated Cost and Cost per Student—Five-year Period July 2001 through June 2006\***

| School System            | Schools with Technology Needs |         | Estimated Cost |             |
|--------------------------|-------------------------------|---------|----------------|-------------|
|                          | Number                        | Percent | Total          | Per Student |
| Anderson County          | 0                             | 0.0%    | \$ 0           | \$ 0        |
| Clinton City             | 0                             | 0.0%    | 0              | \$ 0        |
| Oak Ridge City           | 8                             | 100.0%  | 5,009,000      | \$ 1,125    |
| Bedford County           | 11                            | 84.6%   | 2,136,000      | \$ 345      |
| Benton County            | 7                             | 87.5%   | 359,164        | \$ 141      |
| Bledsoe County           | 2                             | 33.3%   | 100,000        | \$ 57       |
| Blount County            | 9                             | 60.0%   | 470,000        | \$ 44       |
| Alcoa City               | 2                             | 66.7%   | 189,000        | \$ 150      |
| Maryville City           | 5                             | 71.4%   | 313,000        | \$ 74       |
| Bradley County           | 16                            | 100.0%  | 1,500,900      | \$ 168      |
| Cleveland City           | 3                             | 33.3%   | 854,500        | \$ 192      |
| Campbell County          | 2                             | 12.5%   | 10,000         | \$ 2        |
| Cannon County            | 6                             | 85.7%   | 234,090        | \$ 112      |
| Carroll County           | 2                             | 100.0%  | 95,000         | \$ 44,710   |
| Hollow Rock-Bruceton SSD | 0                             | 0.0%    | 0              | \$ 0        |
| Huntingdon SSD           | 3                             | 100.0%  | 475,998        | \$ 355      |
| McKenzie SSD             | 3                             | 100.0%  | 296,000        | \$ 225      |
| South Carroll SSD        | 2                             | 100.0%  | 144,650        | \$ 354      |
| West Carroll SSD         | 2                             | 66.7%   | 119,000        | \$ 104      |
| Carter County            | 1                             | 5.9%    | 16,500         | \$ 3        |
| Elizabethton City        | 4                             | 80.0%   | 104,000        | \$ 47       |
| Cheatham County          | 13                            | 92.9%   | 577,500        | \$ 84       |
| Chester County           | 0                             | 0.0%    | 0              | \$ 0        |
| Claiborne County         | 2                             | 16.7%   | 47,000         | \$ 10       |
| Clay County              | 1                             | 25.0%   | 10,000         | \$ 8        |
| Cocke County             | 3                             | 27.3%   | 78,000         | \$ 17       |
| Newport City             | 1                             | 100.0%  | 30,000         | \$ 45       |
| Coffee County            | 9                             | 100.0%  | 740,200        | \$ 178      |
| Manchester City          | 0                             | 0.0%    | 0              | \$ 0        |
| Tullahoma City           | 7                             | 100.0%  | 763,000        | \$ 212      |
| Crockett County          | 2                             | 40.0%   | 85,000         | \$ 52       |
| Alamo City               | 1                             | 100.0%  | 215,000        | \$ 381      |
| Bells City               | 0                             | 0.0%    | 0              | \$ 0        |
| Cumberland County        | 9                             | 90.0%   | 1,355,956      | \$ 206      |
| Davidson County          | 129                           | 100.0%  | 34,233,034     | \$ 503      |

Table E-8 (continued)

| School System     | Schools with Technology Needs |         | Estimated Cost |             |
|-------------------|-------------------------------|---------|----------------|-------------|
|                   | Number                        | Percent | Total          | Per Student |
| Decatur County    | 0                             | 0.0%    | 0              | \$ 0        |
| DeKalb County     | 2                             | 40.0%   | 33,000         | \$ 13       |
| Dickson County    | 2                             | 15.4%   | 116,150        | \$ 15       |
| Dyer County       | 8                             | 88.9%   | 129,158        | \$ 38       |
| Dyersburg City    | 4                             | 100.0%  | 163,000        | \$ 49       |
| Fayette County    | 6                             | 75.0%   | 206,700        | \$ 58       |
| Fentress County   | 0                             | 0.0%    | 0              | \$ 0        |
| Franklin SSD      | 4                             | 33.3%   | 185,000        | \$ 32       |
| Humboldt City     | 5                             | 100.0%  | 948,000        | \$ 534      |
| Milan SSD         | 2                             | 66.7%   | 170,200        | \$ 84       |
| Trenton SSD       | 3                             | 100.0%  | 179,500        | \$ 127      |
| Bradford SSD      | 2                             | 100.0%  | 20,000         | \$ 31       |
| Gibson County SSD | 1                             | 16.7%   | 13,600         | \$ 5        |
| Giles County      | 0                             | 0.0%    | 0              | \$ 0        |
| Grainger County   | 1                             | 14.3%   | 20,000         | \$ 6        |
| Greene County     | 14                            | 93.3%   | 2,901,525      | \$ 417      |
| Greeneville City  | 7                             | 100.0%  | 1,285,000      | \$ 498      |
| Grundy County     | 7                             | 100.0%  | 332,400        | \$ 145      |
| Hamblen County    | 20                            | 95.2%   | 1,318,530      | \$ 146      |
| Hamilton County   | 70                            | 86.4%   | 1,901,800      | \$ 46       |
| Hancock County    | 0                             | 0.0%    | 0              | \$ 0        |
| Hardeman County   | 9                             | 100.0%  | 595,000        | \$ 130      |
| Hardin County     | 6                             | 60.0%   | 586,600        | \$ 154      |
| Hawkins County    | 15                            | 88.2%   | 370,028        | \$ 53       |
| Rogersville City  | 0                             | 0.0%    | 0              | \$ 0        |
| Haywood County    | 3                             | 42.9%   | 164,000        | \$ 45       |
| Henderson County  | 6                             | 75.0%   | 349,000        | \$ 103      |
| Lexington City    | 0                             | 0.0%    | 0              | \$ 0        |
| Henry County      | 2                             | 33.3%   | 520,000        | \$ 163      |
| Paris SSD         | 1                             | 33.3%   | 30,000         | \$ 20       |
| Hickman County    | 0                             | 0.0%    | 0              | \$ 0        |
| Houston County    | 2                             | 50.0%   | 147,000        | \$ 104      |
| Humphreys County  | 6                             | 100.0%  | 505,000        | \$ 168      |
| Jackson County    | 4                             | 100.0%  | 158,800        | \$ 97       |
| Jefferson County  | 1                             | 9.1%    | 120,000        | \$ 18       |
| Johnson County    | 6                             | 75.0%   | 206,264        | \$ 90       |
| Knox County       | 86                            | 98.9%   | 32,942,650     | \$ 633      |

JUNE 2001 THROUGH JUNE 2006

Table E-8 (continued)

| School System     | Schools with Technology Needs |         | Estimated Cost |             |
|-------------------|-------------------------------|---------|----------------|-------------|
|                   | Number                        | Percent | Total          | Per Student |
| Lake County       | 3                             | 100.0%  | 256,000        | \$ 287      |
| Lauderdale County | 0                             | 0.0%    | 0              | \$ 0        |
| Lawrence County   | 10                            | 71.4%   | 836,900        | \$ 122      |
| Lewis County      | 0                             | 0.0%    | 0              | \$ 0        |
| Lincoln County    | 1                             | 11.1%   | 328,400        | \$ 80       |
| Fayetteville City | 1                             | 50.0%   | 200,000        | \$ 185      |
| Loudon County     | 1                             | 10.0%   | 20,000         | \$ 4        |
| Lenoir City       | 3                             | 100.0%  | 130,540        | \$ 67       |
| McMinn County     | 0                             | 0.0%    | 0              | \$ 0        |
| Athens City       | 5                             | 100.0%  | 535,500        | \$ 295      |
| Etowah City       | 1                             | 100.0%  | 126,000        | \$ 320      |
| McNairy County    | 6                             | 75.0%   | 294,000        | \$ 72       |
| Macon County      | 8                             | 100.0%  | 500,000        | \$ 140      |
| Madison County    | 21                            | 87.5%   | 1,073,900      | \$ 78       |
| Marion County     | 2                             | 18.2%   | 95,000         | \$ 23       |
| Richard City SSD  | 1                             | 100.0%  | 91,200         | \$ 311      |
| Marshall County   | 8                             | 100.0%  | 1,104,131      | \$ 231      |
| Maury County      | 0                             | 0.0%    | 0              | \$ 0        |
| Meigs County      | 4                             | 100.0%  | 60,000         | \$ 34       |
| Monroe County     | 10                            | 90.9%   | 16,000         | \$ 3        |
| Sweetwater City   | 3                             | 100.0%  | 56,000         | \$ 38       |
| Montgomery County | 2                             | 6.9%    | 44,200         | \$ 2        |
| Moore County      | 0                             | 0.0%    | 0              | \$ 0        |
| Morgan County     | 4                             | 57.1%   | 71,000         | \$ 22       |
| Obion County      | 5                             | 62.5%   | 165,000        | \$ 41       |
| Union City        | 4                             | 100.0%  | 115,000        | \$ 83       |
| Overton County    | 8                             | 88.9%   | 229,250        | \$ 75       |
| Perry County      | 3                             | 75.0%   | 2,500,000      | \$ 2,133    |
| Pickett County    | 2                             | 100.0%  | 45,000         | \$ 62       |
| Polk County       | 6                             | 100.0%  | 270,000        | \$ 116      |
| Putnam County     | 9                             | 56.3%   | 955,900        | \$ 101      |
| Rhea County       | 5                             | 100.0%  | 2,495,000      | \$ 672      |
| Dayton City       | 0                             | 0.0%    | 0              | \$ 0        |
| Roane County      | 8                             | 57.1%   | 120,000        | \$ 20       |
| Harriman City     | 0                             | 0.0%    | 0              | \$ 0        |
| Robertson County  | 0                             | 0.0%    | 0              | \$ 0        |
| Rutherford County | 0                             | 0.0%    | 0              | \$ 0        |

Table E-8 (continued)

| School System     | Schools with Technology Needs |              | Estimated Cost        |               |
|-------------------|-------------------------------|--------------|-----------------------|---------------|
|                   | Number                        | Percent      | Total                 | Per Student   |
| Murfreesboro City | 0                             | 0.0%         | 0                     | \$ 0          |
| Scott County      | 5                             | 83.3%        | 400,000               | \$ 150        |
| Oneida SSD        | 2                             | 66.7%        | 94,000                | \$ 78         |
| Sequatchie County | 3                             | 100.0%       | 216,500               | \$ 119        |
| Sevier County     | 13                            | 52.0%        | 756,916               | \$ 62         |
| Shelby County     | 26                            | 55.3%        | 706,060               | \$ 16         |
| Memphis City      | 151                           | 89.9%        | 93,318,700            | \$ 805        |
| Smith County      | 8                             | 88.9%        | 473,000               | \$ 150        |
| Stewart County    | 2                             | 66.7%        | 80,000                | \$ 39         |
| Sullivan County   | 20                            | 64.5%        | 743,340               | \$ 57         |
| Bristol City      | 6                             | 75.0%        | 402,500               | \$ 112        |
| Kingsport City    | 10                            | 100.0%       | 3,162,040             | \$ 504        |
| Sumner County     | 33                            | 86.8%        | 1,316,900             | \$ 59         |
| Tipton County     | 11                            | 100.0%       | 1,185,632             | \$ 119        |
| Covington City    | 2                             | 100.0%       | 80,000                | \$ 85         |
| Trousdale County  | 2                             | 66.7%        | 120,000               | \$ 93         |
| Unicoi County     | 6                             | 85.7%        | 1,210,000             | \$ 488        |
| Union County      | 1                             | 14.3%        | 10,000                | \$ 3          |
| Van Buren County  | 1                             | 50.0%        | 5,000                 | \$ 6          |
| Warren County     | 9                             | 81.8%        | 647,970               | \$ 103        |
| Washington County | 12                            | 100.0%       | 3,386,000             | \$ 398        |
| Johnson City      | 11                            | 100.0%       | 1,269,000             | \$ 192        |
| Wayne County      | 7                             | 87.5%        | 894,000               | \$ 339        |
| Weakley County    | 5                             | 41.7%        | 1,180,000             | \$ 239        |
| White County      | 1                             | 12.5%        | 25,000                | \$ 7          |
| Williamson County | 27                            | 100.0%       | 7,191,500             | \$ 366        |
| Franklin SSD      | 6                             | 75.0%        | 1,538,167             | \$ 403        |
| Wilson County     | 0                             | 0.0%         | 0                     | \$ 0          |
| Lebanon SSD       | 5                             | 100.0%       | 180,000               | \$ 64         |
| <b>Statewide</b>  | <b>1,099</b>                  | <b>67.2%</b> | <b>\$ 230,505,543</b> | <b>\$ 257</b> |

\* As reported by local government officials. Does not include the state's special schools.

JUNE 2001 THROUGH JUNE 2006

**Table E-9. New School Construction and System-wide Needs by School System, Total Estimated Cost and Cost per Student—Five-year Period July 2001 through June 2006\***

| School System            | Estimated Cost          |                     |
|--------------------------|-------------------------|---------------------|
|                          | New School Construction | System-wide Needs** |
| Anderson County          | \$ 0                    | \$ 0                |
| Clinton City             | 0                       | 425,000             |
| Oak Ridge City           | 0                       | 6,300,000           |
| Bedford County           | 19,600,000              | 0                   |
| Benton County            | 0                       | 0                   |
| Bledsoe County           | 0                       | 0                   |
| Blount County            | 54,500,000              | 0                   |
| Alcoa City               | 5,250,000               | 250,000             |
| Maryville City           | 0                       | 0                   |
| Bradley County           | 27,448,000              | 0                   |
| Cleveland City           | 12,000,000              | 0                   |
| Campbell County          | 0                       | 0                   |
| Cannon County            | 6,757,035               | 0                   |
| Carroll County           | 0                       | 0                   |
| Hollow Rock-Bruceton SSD | 6,200,000               | 0                   |
| Huntingdon SSD           | 0                       | 0                   |
| McKenzie SSD             | 0                       | 0                   |
| South Carroll SSD        | 0                       | 0                   |
| West Carroll SSD         | 0                       | 0                   |
| Carter County            | 6,000,000               | 0                   |
| Elizabethton City        | 0                       | 0                   |
| Cheatham County          | 0                       | 0                   |
| Chester County           | 0                       | 0                   |
| Claiborne County         | 25,000,000              | 0                   |
| Clay County              | 0                       | 0                   |
| Cocke County             | 27,000,000              | 0                   |
| Newport City             | 0                       | 0                   |
| Coffee County            | 24,375,000              | 0                   |
| Manchester City          | 0                       | 0                   |
| Tullahoma City           | 6,000,000               | 0                   |
| Crockett County          | 7,000,000               | 0                   |
| Alamo City               | 0                       | 0                   |
| Bells City               | 0                       | 0                   |
| Cumberland County        | 15,603,395              | 0                   |
| Davidson County          | 168,968,000             | 2,175,000           |



Table E-9 (continued)

| School System     | Estimated Cost          |                     |
|-------------------|-------------------------|---------------------|
|                   | New School Construction | System-wide Needs** |
| Decatur County    | 0                       | 0                   |
| DeKalb County     | 0                       | 0                   |
| Dickson County    | 30,500,000              | 0                   |
| Dyer County       | 30,000,000              | 0                   |
| Dyersburg City    | 0                       | 0                   |
| Fayette County    | 14,500,000              | 0                   |
| Fentress County   | 0                       | 0                   |
| Franklin County   | 47,000,000              | 0                   |
| Humboldt City     | 8,000,000               | 0                   |
| Milan SSD         | 0                       | 0                   |
| Trenton SSD       | 0                       | 680,000             |
| Bradford SSD      | 0                       | 0                   |
| Gibson County SSD | 0                       | 0                   |
| Giles County      | 5,889,280               | 0                   |
| Grainger County   | 20,000,000              | 1,000,000           |
| Greene County     | 13,500,000              | 0                   |
| Greeneville City  | 0                       | 0                   |
| Grundy County     | 0                       | 0                   |
| Hamblen County    | 25,000,000              | 400,000             |
| Hamilton County   | 7,000,000               | 0                   |
| Hancock County    | 0                       | 0                   |
| Hardeman County   | 0                       | 0                   |
| Hardin County     | 0                       | 0                   |
| Hawkins County    | 0                       | 0                   |
| Rogersville City  | 0                       | 0                   |
| Haywood County    | 0                       | 0                   |
| Henderson County  | 15,000,000              | 0                   |
| Lexington City    | 0                       | 0                   |
| Henry County      | 21,000,000              | 200,000             |
| Paris SSD         | 0                       | 0                   |
| Hickman County    | 20,000,000              | 0                   |
| Houston County    | 0                       | 0                   |
| Humphreys County  | 0                       | 0                   |
| Jackson County    | 0                       | 0                   |
| Jefferson County  | 0                       | 0                   |
| Johnson County    | 0                       | 225,000             |
| Knox County       | 112,000,000             | 0                   |

Table E-9 (continued)

| School System     | Estimated Cost          |                     |
|-------------------|-------------------------|---------------------|
|                   | New School Construction | System-wide Needs** |
| Lake County       | 0                       | 0                   |
| Lauderdale County | 0                       | 0                   |
| Lawrence County   | 0                       | 0                   |
| Lewis County      | 0                       | 0                   |
| Lincoln County    | 0                       | 0                   |
| Fayetteville City | 3,200,000               | 0                   |
| Loudon County     | 5,000,000               | 0                   |
| Lenoir City       | 8,000,000               | 75,000              |
| McMinn County     | 0                       | 0                   |
| Athens City       | 0                       | 250,000             |
| Etowah City       | 0                       | 0                   |
| McNairy County    | 0                       | 0                   |
| Macon County      | 0                       | 0                   |
| Madison County    | 31,500,000              | 0                   |
| Marion County     | 33,500,000              | 0                   |
| Richard City SSD  | 0                       | 0                   |
| Marshall County   | 20,800,000              | 0                   |
| Maury County      | 26,233,000              | 5,000,000           |
| Meigs County      | 0                       | 0                   |
| Monroe County     | 7,000,000               | 0                   |
| Sweetwater City   | 7,000,000               | 0                   |
| Montgomery County | 25,500,000              | 0                   |
| Moore County      | 0                       | 0                   |
| Morgan County     | 4,600,000               | 0                   |
| Obion County      | 4,000,000               | 0                   |
| Union City        | 0                       | 0                   |
| Overton County    | 0                       | 0                   |
| Perry County      | 0                       | 0                   |
| Pickett County    | 0                       | 0                   |
| Polk County       | 8,500,000               | 0                   |
| Putnam County     | 33,000,000              | 0                   |
| Rhea County       | 12,240,000              | 0                   |
| Dayton City       | 0                       | 0                   |
| Roane County      | 9,500,000               | 1,500,000           |
| Harriman City     | 0                       | 0                   |
| Robertson County  | 39,700,000              | 0                   |
| Rutherford County | 220,400,000             | 0                   |

Table E-9 (continued)

| School System     | Estimated Cost          |                      |
|-------------------|-------------------------|----------------------|
|                   | New School Construction | System-wide Needs**  |
| Murfreesboro City | 11,500,800              | 0                    |
| Scott County      | 10,000,000              | 0                    |
| Oneida SSD        | 0                       | 100,000              |
| Sequatchie County | 0                       | 1,100,000            |
| Sevier County     | 31,500,000              | 1,000,000            |
| Shelby County     | 0                       | 0                    |
| Memphis City      | 42,767,119              | 0                    |
| Smith County      | 15,000,000              | 0                    |
| Stewart County    | 16,000,000              | 0                    |
| Sullivan County   | 0                       | 0                    |
| Bristol City      | 0                       | 0                    |
| Kingsport City    | 300,000                 | 2,500,000            |
| Sumner County     | 68,216,585              | 0                    |
| Tipton County     | 17,000,000              | 0                    |
| Covington City    | 0                       | 0                    |
| Trousdale County  | 4,000,000               | 0                    |
| Unicoi County     | 0                       | 0                    |
| Union County      | 0                       | 0                    |
| Van Buren County  | 0                       | 0                    |
| Warren County     | 0                       | 0                    |
| Washington County | 0                       | 0                    |
| Johnson City      | 0                       | 0                    |
| Wayne County      | 12,481,836              | 0                    |
| Weakley County    | 0                       | 0                    |
| White County      | 0                       | 0                    |
| Williamson County | 119,250,000             | 0                    |
| Franklin SSD      | 0                       | 0                    |
| Wilson County     | 6,100,000               | 0                    |
| Lebanon SSD       | 0                       | 0                    |
| <b>Statewide</b>  | <b>\$ 1,634,880,050</b> | <b>\$ 23,180,000</b> |

\* As reported by local government officials. Does not include the state's special schools.

\*\* See the Glossary of Terms at the end of this report for the definition and examples of system-wide needs.