Building Tennessee's Tomorrow:

Anticipating the State's Infrastructure Needs

July 2002 through June 2007

Appendix E: Public School System Infrastructure Needs by School System

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County	School System
Anderson	Anderson County
Anderson	Clinton City
Anderson	Oak Ridge City
Bedford	Bedford County
Benton	Benton County
Bledsoe	Bledsoe County
Blount	Alcoa City
Blount	Blount County
Blount	Maryville City
Bradley	Bradley County
Bradley	Cleveland City
Campbell	Campbell County
Cannon	Cannon County
Carroll	Carroll County
Carroll	Hollow Rock-Bruceton SSD
Carroll	Huntingdon SSD
Carroll	McKenzie SSD
Carroll	South Carroll SSD
Carroll	West Carroll SSD
Carter	Carter County
Carter	Elizabethton City
Cheatham	Cheatham County
Chester	Chester County
Claiborne	Claiborne County
Clay	Clay County
Cocke	Cocke County
Cocke	Newport City
Coffee	Coffee County
Coffee	Manchester City
Coffee	Tullahoma City
Crockett	Alamo City
Crockett	Bells City
Crockett	Crockett County
Cumberland	Cumberland County
Davidson	Davidson County
Decatur	Decatur County
Dekalb	DeKalb County
Dickson	Dickson County
Dyer	Dyer County
Dyer	Dyersburg City
Fayette	Fayette County
Fentress	Fentress County
Franklin	Franklin SSD
Gibson	Bradford SSD
Gibson	Gibson County SSD
Gibson	Humboldt City
Gibson	Milan SSD
Gibson	Trenton SSD

Table E-1a. County Location of Tennessee Public School Systems
Alphabetical by County

Country	Cohool Cyrotom
County	School System
Giles	Giles County
Grainger	Grainger County
Greene	Greene County
Greene	Greeneville City
Grundy	Grundy County
Hamblen	Hamblen County
Hamilton	Hamilton County
Hancock	Hancock County
Hardeman	Hardeman County
Hardin	Hardin County
Hawkins	Hawkins County
Hawkins	Rogersville City
Haywood	Haywood County
Henderson	Henderson County
Henderson	Lexington City
Henry	Henry County
Henry	Paris SSD
Hickman	Hickman County
Houston	Houston County
Humphreys	Humphreys County
Jackson	Jackson County
Jefferson	Jefferson County
Johnson	Johnson County
Knox	Knox County
Lake	Lake County
Lauderdale	Lauderdale County
Lawrence	Lawrence County
Lewis	Lewis County
Lincoln	Fayetteville City
Lincoln	Lincoln County
Loudon	Lenoir City
Loudon	Loudon County
Mcminn	Athens City
Mcminn	Etowah City
Mcminn	McMinn County
Mcnairy	McNairy County
Macon	Macon County
Madison	Madison County
Marion	Marion County
Marion	Richard City SSD
Marshall	Marshall County
Maury	Maury County
Meigs	Meigs County
Monroe	Monroe County
Monroe	Sweetwater City
Montgomery	Montgomery County
Moore	Moore County
Morgan	Morgan County
nviorgan	inorgan county

Table E-1a. (continued)

County	School System
Obion	Obion County
Obion	Union City
Overton	Overton County
Perry	Perry County
Pickett	Pickett County
Polk	Polk County
Putnam	Putnam County
Rhea	Dayton City
Rhea	Rhea County
Roane	Harriman City
Roane	Roane County
Robertson	Robertson County
Robertson	Sumner County
Rutherford	Murfreesboro City
Rutherford	Rutherford County
Scott	Oneida SSD
Scott	Scott County
Sequatchie	Sequatchie County
Sevier	Sevier County
Shelby	Memphis City
Shelby	Shelby County
Smith	Smith County
Stewart	Stewart County
Sullivan	Bristol City
Sullivan	Kingsport City
Sullivan	Sullivan County
Sumner	Sumner County
Tipton	Covington City
Tipton	Tipton County
Trousdale	Trousdale County
Unicoi	Unicoi County
Union	Union County
Van buren	Van Buren County
Warren	Warren County
Washington	Johnson City
Washington	Washington County
Wayne	Wayne County
Weakley	Weakley County
White	White County
Williamson	Franklin SSD
Williamson	Williamson County
Wilson	Lebanon SSD
Wilson	Wilson County

Note: SSD is the abbreviation for Special School District. Special school districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

School System	County
Alamo City	Crockett
Alcoa City	Blount
Anderson County	Anderson
Athens City	Mcminn
Bedford County	Bedford
Bells City	Crockett
Benton County	Benton
Bledsoe County	Bledsoe
Blount County	Blount
Bradford SSD	Gibson
Bradley County	Bradley
Bristol City	Sullivan
Campbell County	Campbell
Cannon County	Cannon
Carroll County	Carroll
Carter County	Carter
Cheatham County	Cheatham
Chester County	Chester
Claiborne County	Claiborne
Clay County	Clay
Cleveland City	Bradley
Clinton City	Anderson
Cocke County	Cocke
Coffee County	Coffee
Covington City	Tipton
Crockett County	Crockett
Cumberland County	Cumberland
Davidson County	Davidson
Dayton City	Rhea
Decatur County	Decatur
DeKalb County	Dekalb
Dickson County	Dickson
Dyer County	Dyer
Dyersburg City	Dyer
Elizabethton City	Carter
Etowah City	Mcminn
Fayette County	Fayette
Fayetteville City	Lincoln
Fentress County	Fentress
Franklin SSD	Franklin
Franklin SSD	Williamson
Gibson County SSD	Gibson
Giles County	Giles
Grainger County	Grainger
Greene County	Greene
Greeneville City	Greene
Grundy County	Grundy
Hamblen County	Hamblen

Table E-1b. County Location of Tennessee Public School Systems	
Alphabetical by School System	

Cabaal System	Country
School System	County
Hamilton County	Hamilton
Hancock County	Hancock
Hardeman County	Hardeman
Hardin County	Hardin
Harriman City	Roane
Hawkins County	Hawkins
Haywood County	Haywood
Henderson County	Henderson
Henry County	Henry
Hickman County	Hickman
Hollow Rock-Bruceton SSD	Carroll
Houston County	Houston
Humboldt City	Gibson
Humphreys County	Humphreys
Huntingdon SSD	Carroll
Jackson County	Jackson
Jefferson County	Jefferson
Johnson City	Washington
Johnson County	Johnson
Kingsport City	Sullivan
Knox County	Knox
Lake County	Lake
Lauderdale County	Lauderdale
-	
Lawrence County Lebanon SSD	Lawrence Wilson
Lenoir City	Loudon
Lewis County	Lewis
Lexington City	Henderson
Lincoln County	Lincoln
Loudon County	Loudon
Macon County	Macon
Madison County	Madison
Manchester City	Coffee
Marion County	Marion
Marshall County	Marshall
Maryville City	Blount
Maury County	Maury
McKenzie SSD	Carroll
McMinn County	Mcminn
McNairy County	Mcnairy
Meigs County	Meigs
Memphis City	Shelby
Milan SSD	Gibson
Monroe County	Monroe
Montgomery County	Montgomery
Moore County	Moore
Morgan County	Morgan
Murfreesboro City	Rutherford
	Ruthenord

Table E-1b. (continued)

School System	County
Newport City	Cocke
Oak Ridge City	Anderson
Obion County	Obion
Oneida SSD	Scott
Overton County	Overton
Paris SSD	Henry
Perry County	Perry
Pickett County	Pickett
Polk County	Polk
Putnam County	Putnam
Rhea County	Rhea
Richard City SSD	Marion
Roane County	Roane
Robertson County	Robertson
Rogersville City	Hawkins
Rutherford County	Rutherford
Scott County	Scott
Sequatchie County	Sequatchie
Sevier County	Sevier
Shelby County	Shelby
Smith County	Smith
South Carroll SSD	Carroll
Stewart County	Stewart
Sullivan County	Sullivan
Sumner County	Robertson
Sumner County	Sumner
Sweetwater City	Monroe
Tipton County	Tipton
Trenton SSD	Gibson
Trousdale County	Trousdale
Tullahoma City	Coffee
Unicoi County	Unicoi
Union City	Obion
Union County	Union
Van Buren County	Van buren
Warren County	Warren
Washington County	Washington
Wayne County	Wayne
Weakley County	Weakley
West Carroll SSD	Carroll
White County	White
Williamson County	Williamson
-	
Williamson County Wilson County	Williamson Wilson

Table E-2. Public Elementary and Secondary Schools Infrastructure Needs by School System

Total Estimated Cost and Cost per Student —Five-year Period July 2002 through June 2007*

School System	Total Estimated Cost	Number of Students**	Cost per Student	
Anderson County	\$ 0	6,978	\$ 0	
Clinton City	1,738,872	916	\$ 1,899	
Oak Ridge City	15,084,000	4,418	\$ 3,415	
Bedford County	58,965,000	6,271	\$ 9,403	
Benton County	709,164	2,496	\$ 284	
Bledsoe County	3,370,000	1,814	\$ 1,858	
Blount County	78,787,000	10,857	\$ 7,257	
Alcoa City	5,640,000	1,308	\$ 4,313	
Maryville City	383,000	4,332	\$88	
Bradley County	23,008,800	9,044	\$ 2,544	
Cleveland City	21,064,500	4,350	\$ 4,843	
Campbell County	35,310,000	6,330	\$ 5,578	
Cannon County	31,546,381	2,123	\$ 14,863	
Carroll County	290,000	5	\$ 57,838	
Hollow Rock-Bruceton SSD	6,300,000	786	\$ 8,011	
Huntingdon SSD	465,332	1,324	\$ 351	
McKenzie SSD	246,000	1,304	\$ 189	
South Carroll SSD	25,000	391	\$ 64	
West Carroll SSD	504,000	1,108	\$ 455	
Carter County	1,083,248	5,995	\$ 181	
Elizabethton City	104,000	2,234	\$ 47	
Cheatham County	577,500	6,828	\$85	
Chester County	200,000	2,433	\$ 82	
Claiborne County	36,000,000	4,607	\$ 7,815	
Clay County	7,010,000	1,199	\$ 5,844	
Cocke County	9,318,000	4,642	\$ 2,007	
Newport City	30,000	682	\$ 44	
Coffee County	27,786,700	4,194	\$ 6,625	
Manchester City	15,200,000	1,195	\$ 12,716	
Tullahoma City	16,515,000	3,602	\$ 4,584	
Crockett County	7,085,000	1,757	\$ 4,033	
Alamo City	215,000	549	\$ 392	
Bells City	0	394	\$ 0	
Cumberland County	38,695,000	6,829		
Davidson County	387,234,588	68,152	\$ 5,682	
Decatur County	50,000	1,545	\$ 32	
DeKalb County	1,353,400	2,596	\$ 521	
Dickson County	8,516,150	7,910	\$ 1,077	
Dyer County	188,981	3,152	\$ 60	
Dyersburg City	265,000	3,614	\$ 73	
Fayette County	14,766,700	3,419	\$ 4,319	
Fentress County	2,325,000	2,321	\$ 1,002	
Franklin SSD	51,600,000	5,751	\$ 8,972	
Humboldt City	9,748,000	1,662	\$ 5,867	
Milan SSD	370,200	1,977	\$ 187	
Trenton SSD	859,500	1,443	\$ 596	

			0	
School System	Total Estimated Cost	Number of Students**		ost per udent
Bradford SSD	20,000	654	\$	31
Gibson County SSD	63,600	2,604	\$	24
Giles County	0	4,452	\$	0
Grainger County	21,090,000	3,255	\$	6,478
Greene County	32,084,550	6,906	\$	4,646
Greeneville City	24,335,000	2,667	\$	9,124
Grundy County	7,472,400	2,292	\$	3,260
Hamblen County	27,011,556	8,925	\$	3,027
Hamilton County	49,979,800	40,641	\$	1,230
Hancock County	43,373,000	1,104	\$	1,230
Hardeman County	720,000	4,552	\$	158
Hardin County	2,257,600	3,889	Ψ \$	581
Hawkins County	11,397,528	7,195	Ψ \$	1,584
Rogersville City	11,397,320	640	φ \$	1,304
	4,164,000	3,568	\$	1,167
Haywood County Henderson County			э \$	
-	9,174,000	3,490	э \$	2,629
Lexington City	0	943	ъ \$	0
Henry County Paris SSD	24,760,000	3,120	<u>ֆ</u> \$	7,936
	30,000	1,456		21
Hickman County	38,000,000	3,810	\$	9,973
Houston County	247,000	1,419	\$	174
Humphreys County	455,000	2,989	\$	152
Jackson County	1,163,400	1,673	\$	695
Jefferson County	510,000	6,836	\$	75
Johnson County	2,178,332	2,286	\$	953
Knox County	286,130,133	51,787	\$	5,525
Lake County	256,000	885	\$	289
Lauderdale County	0	4,546	\$	0
Lawrence County	2,400,000	6,778	\$	354
Lewis County	0	1,946	\$	0
Lincoln County	50,000	4,001	\$	12
Fayetteville City	0	1,035	\$	0
Loudon County	4,791,000	4,997	\$	959
Lenoir City	0	2,026	\$	0
McMinn County	2,220,000	5,822	\$	381
Athens City	12,697,500	1,733	\$	7,328
Etowah City	371,000	368	\$	1,008
McNairy County	554,000	4,095	\$	135
Macon County	1,720,000	3,578	\$	481
Madison County	31,087,850	13,668	\$	2,275
Marion County	22,415,000	4,182	\$	5,360
Richard City SSD	2,316,200	321	\$	7,205
Marshall County	21,900,000	4,789	\$	4,573
Maury County	31,333,000	11,156	\$	2,809
Meigs County	1,006,000	1,837	\$	548
Monroe County	7,787,000	5,050	\$	1,542

Table E-2. (continued)

I abi	e E-2. (continued)		
School System	Total Estimated	Number of	Cost per
-	Cost	Students**	Student
Sweetwater City	8,272,500	1,458	\$ 5,675
Montgomery County	53,950,040	24,309	\$ 2,219
Moore County	0	956	\$ 0
Morgan County	12,010,000	3,267	\$ 3,676
Obion County	4,315,000	4,026	\$ 1,072
Union City	1,560,000	1,398	\$ 1,116
Overton County	18,707,592	3,178	\$ 5,887
Perry County	0	1,152	\$ 0
Pickett County	1,095,000	708	\$ 1,547
Polk County	12,485,000	2,393	\$ 5,218
Putnam County	41,039,233	9,501	\$ 4,319
Rhea County	16,580,000	3,745	\$ 4,427
Dayton City	0	758	\$ 0
Roane County	22,266,000	5,889	\$ 3,781
Harriman City	2,000,000	1,324	\$ 1,511
Robertson County	41,900,000	9,867	\$ 4,247
Rutherford County	214,919,938	26,817	\$ 8,014
Murfreesboro City	11,500,800	5,741	\$ 2,003
Scott County	27,722,851	2,567	\$ 10,802
Oneida SSD	1,300,000	1,242	\$ 1,047
Sequatchie County	3,283,500	1,851	\$ 1,774
Sevier County	54,656,916	12,510	\$ 4,369
Shelby County	407,136,060	44,610	\$ 9,127
Memphis City	659,079,376	116,974	\$ 5,634
Smith County	28,017,500	3,153	\$ 8,887
Stewart County	80,000	2,065	\$ 39
Sullivan County	42,162,410	12,947	\$ 3,256
Bristol City	3,166,500	3,551	\$ 892
Kingsport City	20,782,740	6,344	\$ 3,276
Sumner County	90,601,485	22,689	\$ 3,993
Tipton County	26,185,632	10,038	\$ 2,609
Covington City	80,000	906	\$ 88
Trousdale County	8,620,000	1,272	\$ 6,774
Unicoi County	1,472,050	2,480	\$ 594
Union County	1,966,615	3,004	\$ 655
Van Buren County	440,000	772	\$ 570
Warren County	5,588,800	6,129	\$ 912
Washington County	24,496,000	8,562	\$ 2,861
Johnson City	1,563,440	6,701	\$ 233
Wayne County	1,600,000	2,679	\$ 597
Weakley County	1,230,000	4,859	\$ 253
White County	915,000	3,868	\$ 237
Williamson County	129,891,500	20,133	\$ 6,452
Franklin SSD	1,443,730	3,796	\$ 380
Wilson County	7,550,000	11,828	\$ 638
Lebanon SSD	200,000	2,896	\$ 69
Statewide	\$ 3,620,515,673	899,709	\$ 4,024
* This table includes all infras			

Table E-2. (continued)

* This table includes all infrastructure needs for Tennessee's public school systems as reported by local government officials. It does not include the state's special schools.

** The average number of students attending each public school system is from year 2002 data provided by the Tennessee Department of Education and is used to calculate cost per student in each table.

Table E-3. Infrastructure Improvement Needs at Existing PublicSchools by School System

School System	Total Estimated Cost	Cost per Student
Anderson County	\$ 0	\$ 0
Clinton City	1,313,872	\$
Oak Ridge City	8,584,000	\$ 1,943
Bedford County	15,165,000	\$ 2,418
Benton County	709,164	\$ 284
Bledsoe County	3,370,000	\$
Blount County	2,267,000	\$ 209
Alcoa City	290,000	\$
Maryville City	383,000	\$ 88
Bradley County	22,660,800	\$ 2,506
Cleveland City	9,064,500	\$
Campbell County	310,000	\$
Cannon County	10,889,346	\$
Carroll County	290,000	\$
Hollow Rock-Bruceton SSD	100,000	\$
Huntingdon SSD	465,332	\$
McKenzie SSD	1	\$ <u>351</u> \$ 189
South Carroll SSD	246,000	
West Carroll SSD	25,000	
	504,000	\$ 455 \$ 181
Carter County Elizabethton City	1,083,248	\$ 47
Cheatham County	104,000	\$
	577,500	
Chester County	200,000	
Claiborne County	0	
Clay County	4,510,000	
Cocke County	9,318,000	\$ 2,007
Newport City	30,000	\$ 44
Coffee County	3,411,700	\$ 813 \$ 10,710
Manchester City	15,200,000	\$ 12,716 \$ 2,264
Tullahoma City	8,515,000	\$ 2,364
Crockett County	85,000	\$ 48
Alamo City	215,000	\$ 392
Bells City Cumberland County	0	\$ 0 \$ 264
	2,485,000	\$ 364 \$ 3,425
Davidson County	233,386,388	· · · · ·
Decatur County	50,000	\$ 32
DeKalb County	1,353,400	\$ 521
Dickson County	516,150	\$ 65 \$ 60
Dyer County	188,981	\$ 60 \$ 70
Dyersburg City	265,000	\$ 73
Fayette County	266,700	\$ 78 \$ 1002
Fentress County	2,325,000	\$ 1,002 \$ 278
Franklin SSD	1,600,000	\$ 278 \$ 1052
Humboldt City	1,748,000	\$ 1,052
Milan SSD	370,200	\$ 187
Trenton SSD	179,500	\$ 124 \$ 21
Bradford SSD	20,000	\$ 31

Total Estimated Cost and Cost per Student —Five-year Period July 2002 through June 2007*

School System	Total Estimated Cost	Cos	t per Student
Gibson County SSD	63,600	\$	24
Giles County	03,000	\$	24
Grainger County	1,090,000	\$	335
Greene County	18,584,550	↓ \$	2,691
Greeneville City	24,335,000	\$	9,124
Grundy County	7,472,400	\$	3,260
Hamblen County	1,611,556	\$	181
Hamilton County	38,979,800	\$	959
Hancock County	00,070,000	\$	0
Hardeman County	720,000	\$	158
Hardin County	2,257,600	\$	581
Hawkins County	11,397,528	\$	1,584
Rogersville City	0	\$	0
Haywood County	4,164,000	\$	1,167
Henderson County	2,174,000	\$	623
Lexington City	0	\$	0
Henry County	3,560,000	\$	1,141
Paris SSD	30,000	\$	21
Hickman County	0	\$	0
Houston County	247,000	\$	174
Humphreys County	455,000	\$	152
Jackson County	1,163,400	\$	695
Jefferson County	510,000	\$	75
Johnson County	1,953,332	\$	854
Knox County	157,714,150	\$	3,045
Lake County	256,000	\$	289
Lauderdale County	0	\$	0
Lawrence County	2,400,000	\$	354
Lewis County	0	\$	0
Lincoln County	50,000	\$	12
Fayetteville City	0	\$	0
Loudon County	4,791,000	\$	959
Lenoir City	0	\$	0
McMinn County	2,220,000	\$	381
Athens City	12,447,500	\$	7,184
Etowah City	371,000	\$	1,008
McNairy County	554,000	\$	135
Macon County	1,720,000	\$	481
Madison County	6,087,850	\$	445
Marion County	9,915,000	\$	2,371
Richard City SSD	2,316,200	\$	7,205
Marshall County	1,100,000	\$	230
Maury County	100,000	\$	9
Meigs County	921,000	\$	501
Monroe County	1,555,000	\$	308
Sweetwater City	272,500	\$	187
Montgomery County	22,844,200	\$	940
Moore County	0	\$	0
Morgan County	6,010,000	\$	1,840

Table E-3. (continued)

		~	
School System	Total Estimated Cost		ost per Student
Obion County	315,000	\$	78
Union City	1,560,000	\$	1,116
Overton County	4,207,592	\$	1,324
Perry County	0	\$	0
Pickett County	1,095,000	\$	1,547
Polk County	3,985,000	\$	1,666
Putnam County	8,039,233	\$	846
Rhea County	4,340,000	\$	1,159
Dayton City	0	\$	0
Roane County	7,066,000	\$	1,200
Harriman City	0	\$	0
Robertson County	0	\$	0
Rutherford County	24,406,138	\$	910
Murfreesboro City	0	\$	0
Scott County	17,722,851	\$	6,905
Oneida SSD	1,200,000	\$	967
Sequatchie County	2,183,500	\$	1,180
Sevier County	21,456,916	\$	1,715
Shelby County	407,136,060	\$	9,127
Memphis City	618,979,525	\$	5,292
Smith County	541,000	\$	172
Stewart County	80,000	\$	39
Sullivan County	42,162,410	\$	3,256
Bristol City	3,166,500	\$	892
Kingsport City	17,982,740	\$	2,835
Sumner County	10,384,900	\$	458
Tipton County	1,185,632	\$	118
Covington City	80,000	\$	88
Trousdale County	120,000	\$	94
Unicoi County	1,472,050	\$	594
Union County	1,966,615	\$	655
Van Buren County	440,000	\$	570
Warren County	4,088,800	\$	667
Washington County	8,496,000	\$	992
Johnson City	1,563,440	\$	233
Wayne County	1,600,000	\$	597
Weakley County	1,230,000	\$	253
White County	915,000	\$	233
Williamson County	11,391,500	\$	566
Franklin SSD		э \$	380
Wilson County	1,443,730	⊅ \$	
-	1,450,000		123
Lebanon SSD	200,000 \$ 4,054,708,070	\$	69
Statewide	\$ 1,954,708,079	\$	2,173

Table E-3. (continued)

* This table shows the combined cost of needs for upgrading schools to good condition, EIA class-size mandates, other state mandates, federal mandates, and technology needs at existing schools for each public school system, as reported by local government officials. Each of these categories is shown separately in the following tables. The state's special schools are not included.

		n Less than Good Condition		chools with ade Needs	Estimated	
School System	Number	Percent of Schools	Number	Percent of Schools	Total	Per Student
Anderson County	0	0.0%	0	0.0%	\$ 0	\$ 0
Clinton City	0	0.0%	3	100.0%	945,852	\$ 1,033
Oak Ridge City	0	0.0%	3	37.5%	2,635,000	\$ 596
Bedford County	1	8.3%	0	0.0%	12,000,000	\$ 1,914
Benton County	0	0.0%	0	0.0%	0	\$0
Bledsoe County	1	16.7%	2	33.3%	1,570,000	\$ 866
Blount County	1	5.6%	4	22.2%	1,472,000	\$ 136
Alcoa City	0	0.0%	1	33.3%	250,000	\$ 191
Maryville City	0	0.0%	0	0.0%	0	\$0
Bradley County	7	43.8%	5	31.3%	14,335,000	\$ 1,585
Cleveland City	2	25.0%	3	37.5%	7,490,000	\$ 1,722
Campbell County	0	0.0%	2	12.5%	300,000	\$ 47
Cannon County	4	57.1%	2	28.6%	7,303,128	\$ 3,441
Carroll County	1	50.0%	0	0.0%	150,000	\$29,916
Hollow Rock-Bruceton SSD	0	0.0%	0	0.0%	0	\$ 0
Huntingdon SSD	0	0.0%	1	33.3%	100,000	\$ 76
McKenzie SSD	0	0.0%	0	0.0%	0	\$0
South Carroll SSD	0	0.0%	0	0.0%	0	\$ 0
West Carroll SSD	0	0.0%	0	0.0%	0	\$ 0
Carter County	0	0.0%	4	23.5%	969,827	\$ 162
Elizabethton City	0	0.0%	0	0.0%	0	\$0
Cheatham County	0	0.0%	0	0.0%	0	\$ 0
Chester County	0	0.0%	3	50.0%	200,000	\$82
Claiborne County	0	0.0%	0	0.0%	0	\$ 0
Clay County	1	20.0%	0	0.0%	4,500,000	\$ 3,752
Cocke County	1	8.3%	1	8.3%	880,000	\$ 190
Newport City	0	0.0%	0	0.0%	0	\$0
Coffee County	0	0.0%	9	100.0%	2,700,000	\$ 644
Manchester City	0	0.0%	3	100.0%	15,200,000	\$12,716
Tullahoma City	1	14.3%	0	0.0%	8,000,000	\$ 2,221
Crockett County	0	0.0%	0	0.0%	0	\$0
Alamo City	0	0.0%	0	0.0%	0	\$ 0
Bells City	0	0.0%	0	0.0%	0	\$ 0
Cumberland County	1	10.0%	2	20.0%	600,000	\$88
Davidson County	52	42.3%	71	57.7%	197,937,173	\$ 2,904
Decatur County	0	0.0%	1	25.0%	50,000	\$ 32
DeKalb County	0	0.0%	2	40.0%	175,000	\$67
Dickson County	0	0.0%	1	7.1%	400,000	\$ 51
Dyer County	0	0.0%	0	0.0%	0	\$ 0
Dyersburg City	0	0.0%	1	25.0%	100,000	\$ 28
Fayette County	0	0.0%	0	0.0%	0	\$0
Fentress County	2	28.6%	2	28.6%	1,775,000	\$ 765
Franklin SSD	0	0.0%	1	8.3%	1,600,000	\$ 278
Humboldt City	2	40.0%	0	0.0%	800,000	\$ 481
Milan SSD	1	33.3%	0	0.0%	150,000	\$ 76
Trenton SSD	0	0.0%	0	0.0%	0	\$0

Table E-4. Schools in Less than Good Condition and Cost to Upgrade by School System Total Estimated Cost and Cost per Student—Five-year Period July 2002 through June 2007*

		Table E-4. (co	ontinued)			
		n Less than Good Condition	Estimated	Cost		
School System	Number	Percent of Schools	Number	Percent of Schools	Total	Per Student
Bradford SSD	0	0.0%	0	0.0%	0	\$ 0
Gibson County SSD	0	0.0%	1	14.3%	50,000	\$ 19
Giles County	0	0.0%	0	0.0%	0	\$ 0
Grainger County	0	0.0%	1	16.7%	300,000	\$ 92
Greene County	2	13.3%	4	26.7%	1,358,000	\$ 197
Greeneville City	1	14.3%	0	0.0%	23,000,000	\$ 8,623
Grundy County	4	57.1%	2	28.6%	6,640,000	\$ 2,896
Hamblen County	0	0.0%	3	14.3%	680,000	\$ 76
Hamilton County	12	15.0%	29	36.3%	34,608,000	\$ 852
Hancock County	0	0.0%	0	0.0%	0	\$ 0
Hardeman County	0	0.0%	1	11.1%	100,000	\$ 22
Hardin County	1	10.0%	3	30.0%	1,550,000	\$ 399
Hawkins County	4	23.5%	4	23.5%	6,781,000	\$ 943
Rogersville City	0	0.0%	0	0.0%	0,101,000	\$ 0
Haywood County	0	0.0%	2	28.6%	3,825,000	\$ 1,072
Henderson County	0	0.0%	6	60.0%	1,140,000	\$ 327
Lexington City	0	0.0%	0	0.0%	0	\$ 0
Henry County	3	50.0%	1	16.7%	1,250,000	\$ 401
Paris SSD	0	0.0%	0	0.0%	0	\$ 0
Hickman County	0	0.0%	0	0.0%	0	\$ 0
Houston County	1	20.0%	0	0.0%	100,000	\$ 70
Humphreys County	, o	0.0%	0	0.0%	0	\$ 0
Jackson County	1	25.0%	2	50.0%	640,000	\$ 383
Jefferson County	0	0.0%	1	9.1%	110,000	\$ 16
Johnson County	0	0.0%	3	37.5%	480,370	\$ 210
Knox County	46	51.7%	14	15.7%	118,165,500	\$ 2,282
Lake County	0	0.0%	0	0.0%	0	\$ 0
Lauderdale County	0	0.0%	0	0.0%	0	\$ 0
Lawrence County	0	0.0%	3	23.1%	2,300,000	\$ 339
Lewis County	0	0.0%	0	0.0%	2,000,000	\$ 0
Lincoln County	0	0.0%	0	0.0%	0	\$ 0
Fayetteville City	0	0.0%	-	0.0%	0	\$ 0
Loudon County	0	0.0%	3	30.0%	4,691,000	\$ 939
Lenoir City	0	0.0%	0	0.0%	0	\$ 0
McMinn County	0	0.0%	2	22.2%	420,000	\$ 72
Athens City	5	100.0%	0	0.0%	8,845,000	\$ 5,105
Etowah City	0	0.0%	0	0.0%	0,010,000	\$ 0
McNairy County	0	0.0%	2	25.0%	110,000	\$ 27
Macon County	0	0.0%	2	25.0%	370,000	\$ 103
Madison County	1	4.2%	5	20.8%	675,000	\$ 49
Marion County	4	44.4%	2	20.0%	9,820,000	\$ 2,348
Richard City SSD	0	0.0%	1	100.0%	600,000	\$ 1,866
Marshall County	0	0.0%	0	0.0%	000,000	\$ 0
Maury County	0	0.0%	1	5.6%	100,000	\$9
Meigs County	0	0.0%	1	25.0%	136,000	\$
Monroe County	0	0.0%	0	23.0%	130,000	\$ 74
Sweetwater City	0	0.0%	0	0.0%	0	\$ 0
Montgomery County	1	3.3%	3	10.0%	18,500,000	\$
Infortigomery County	1	3.3%	3	10.0%	10,000,000	φ /01

Table E-4. (continued)

		n Less than Good condition		chools with ade Needs	Estimated	
School System	Number	Percent of Schools	Number	Percent of Schools	Total	Per Student
Moore County	0	0.0%	0	0.0%	0	\$ 0
Morgan County	0	0.0%	0	0.0%	0	\$ 0
Obion County	0	0.0%	1	12.5%	150,000	\$ 37
Union City	1	25.0%	0	0.0%	300,000	\$ 215
Overton County	1	11.1%	3	33.3%	2,799,332	\$ 881
Perry County	0	0.0%	0	0.0%	_,: ••,••=	\$ 0
Pickett County	1	50.0%	0	0.0%	1,000,000	\$ 1,413
Polk County	1	16.7%	3	50.0%	2,675,000	\$ 1,118
Putnam County	2	11.8%	3	17.6%	5,200,000	\$ 547
Rhea County	1	20.0%	0	0.0%	1,210,000	\$ 323
Dayton City	0	0.0%	0	0.0%	1,210,000	\$ 0
Roane County	0	0.0%	4	28.6%	5,300,000	\$ 900
Harriman City	0	0.0%	4	0.0%	0,000,000	\$ 0
Robertson County	0	0.0%	0	0.0%	0	\$ 0
Rutherford County	2	5.9%	13	38.2%	1,525,000	\$
Murfreesboro City	0	0.0%	0	0.0%	1,525,000	\$ 0
Scott County	0	42.9%	1	14.3%	6,185,000	\$ 2,410
Oneida SSD	0	0.0%	0	0.0%	0,105,000	\$ 2,410
Sequatchie County	0	0.0%	1	33.3%	1,250,000	\$
1	0	0.0%	19	55.5% 79.2%	7,725,000	\$ 675 \$ 617
Sevier County		0.0%		79.2% 100.0%		
Shelby County	0		46 12		404,400,000	
Memphis City	0	0.0%		6.9%	5,656,000	\$ 48 \$ 0
Smith County	0	0.0%	0	0.0%	0	
Stewart County	0	0.0%	0	0.0%	0	\$ 0
Sullivan County	2	6.5%	29	93.5%	27,460,000	\$ 2,121
Bristol City	4	50.0%	0	0.0%	2,764,000	\$ 778
Kingsport City	0	0.0%	2	18.2%	16,400,000	\$ 2,585
Sumner County	4	10.5%	6	15.8%	9,030,000	\$ 398
Tipton County	0	0.0%	0	0.0%	0	\$ 0
Covington City	0	0.0%	0	0.0%	0	\$ 0
Trousdale County	0	0.0%	0	0.0%	0	\$ 0
Unicoi County	0	0.0%	0	0.0%	0	\$ 0
Union County	0	0.0%	3	42.9%	314,040	\$ 105
Van Buren County	0	0.0%	0	0.0%	0	\$ 0
Warren County	2	18.2%	6	54.5%	3,975,000	\$ 649
Washington County	0	0.0%	0	0.0%	0	\$ 0
Johnson City	0	0.0%	0	0.0%	0	\$ 0
Wayne County	0	0.0%	1	12.5%	1,000,000	\$ 373
Weakley County	0	0.0%	1	8.3%	50,000	\$ 10
White County	0	0.0%	4	44.4%	890,000	\$ 230
Williamson County	1	3.3%	0	0.0%	4,200,000	\$ 209
Franklin SSD	0	0.0%	0	0.0%	0	\$0
Wilson County	0	0.0%	4	21.1%	1,400,000	\$ 118
Lebanon SSD	0	0.0%	0	0.0%	0	\$0
Statewide	189	11.5%	391	23.8%	\$ 1,044,791,222	\$ 1,161

Table E-4. (continued)

* As reported by local government officials. Does not include the state's special schools.

Table E-5. Facilities Needs Created by the Education Improvement Act Class-size Mandate at Existing and New Schools by School System

	Existing Schools Reporting Needs		Estimated Compliance Costs**			
School System	Number	Percent	Existing Schools	New Schools	Total	Per Student
Anderson County	0	0.0%	\$ 0	\$0	\$ 0	\$0
Clinton City	0	0.0%	0	0	0	\$ 0
Oak Ridge City	0	0.0%	0	0	0	\$ 0
Bedford County	1	8.3%	2,500,000	11,702,199	14,202,199	\$ 2,265
Benton County	1	12.5%	300,000	0	300,000	\$ 120
Bledsoe County	2	33.3%	1,700,000	0	1,700,000	\$ 937
Blount County	0	0.0%	0	0	0	\$ 0
Alcoa City	0	0.0%	0	5,350,000	5,350,000	\$ 4,091
Maryville City	0	0.0%	0	0	0	\$ 0
Bradley County	12	75.0%	6,269,000	0	6,269,000	\$ 693
Cleveland City	1	12.5%	720,000	10,344,791	11,064,791	\$ 2,544
Campbell County	0	0.0%	0	14,319,196	14,319,196	\$ 2,262
Cannon County	4	57.1%	3,472,128	9,621,889	13,094,017	\$ 6,169
Carroll County	0	0.0%	0	0	0	\$ 0
Hollow Rock-Bruceton SSD	0	0.0%	0	5,055,273	5,055,273	\$ 6,428
Huntingdon SSD	0	0.0%	0	0	0	\$ 0
McKenzie SSD	0	0.0%	0	0	0	\$ 0
South Carroll SSD	0	0.0%	0	0	0	\$ 0
West Carroll SSD	1	33.3%	250,000	0	250,000	\$ 226
Carter County	0	0.0%	0	0	0	\$ 0
Elizabethton City	0	0.0%	0	0	0	\$ 0
Cheatham County	0	0.0%	0	0	0	\$ 0
Chester County	0	0.0%	0	0	0	\$ 0
Claiborne County	0	0.0%	0	0	0	\$ 0
Clay County	0	0.0%	0	0	0	\$ 0
Cocke County	5	41.7%	8,400,000	0	8,400,000	\$ 1,809
Newport City	0	0.0%	0	0	0	\$ 0
Coffee County	0	0.0%	0	18,722,727	18,722,727	\$ 4,464
Manchester City	0	0.0%	0	0	0	\$ 0
Tullahoma City	0	0.0%	0	6,179,352	6,179,352	\$ 1,715
Crockett County	0	0.0%	0	0	0	\$ 0
Alamo City	0	0.0%	0	0	0	\$ 0
Bells City	0	0.0%	0	0	0	\$ 0
Cumberland County	2	20.0%	1,630,000	0	1,630,000	\$ 239
Davidson County	0	0.0%	0	123,414,200	123,414,200	\$ 1,811
Decatur County	0	0.0%	0	0	0	\$ 0
DeKalb County	3	60.0%	1,145,400	0	1,145,400	\$
Dickson County	0	0.0%	0	0	0	\$ 0
Dyer County	0	0.0%	0	0	0	\$ 0
Dyersburg City	0	0.0%	0	0	0	\$ 0
Fayette County	0	0.0%	0	0	0	\$ 0
Fentress County	0	0.0%	0	0	0	\$ 0
Franklin SSD	0	0.0%	0	23,350,281	23,350,281	\$ 4,060
Humboldt City	0	0.0%	0	23,330,201	20,000,201	\$ 4,000
Milan SSD	0	0.0%	0	0	0	\$ 0
Trenton SSD	0	0.0%	0	0	0	\$ 0
	0	0.0%	0	0	0	ψ U

Total Estimated Cost and Cost Per Student—Five-year Period July 2002 through June 2007*

	Existing Schools Reporting Needs		Estimated Compliance Costs**				
School System	Number	Percent	Existing Schools	New Schools	Total	St	Per tudent
Bradford SSD	0	0.0%	0	0	0	\$	0
Gibson County SSD	0	0.0%	0	0	0	\$	0
Giles County	0	0.0%	0	0	0	\$	0
Grainger County	0	0.0%	0	0	0	\$	0
Greene County	5	33.3%	17,010,000	0	17,010,000	\$	2,463
Greeneville City	0	0.0%	0	0	0	\$	0
Grundy County	1	14.3%	500,000	0	500,000	\$	218
Hamblen County	1	4.8%	0	19,644,330	19,644,330	\$	2,201
Hamilton County	0	0.0%	0	11,000,000	11,000,000	\$	271
Hancock County	0	0.0%	0	0	0	\$	0
Hardeman County	0	0.0%	0	0	0	\$	0
Hardin County	0	0.0%	0	0	0	\$	0
Hawkins County	1	5.9%	1,300,000	0	1,300,000	\$	181
Rogersville City	0	0.0%	0	0	0	\$	0
Haywood County	0	0.0%	0	0	0	\$	0
Henderson County	3	30.0%	475,000	4,567,852	5,042,852	\$	1,445
Lexington City	0	0.0%	0	0	0	\$	0
Henry County	2	33.3%	290,000	0	290,000	\$	93
Paris SSD	0	0.0%	0	0	0	\$	0
Hickman County	0	0.0%	0	19,832,692	19,832,692	\$	5,205
Houston County	0	0.0%	0	0	0	\$	0
Humphreys County	0	0.0%	0	0	0	\$	0
Jackson County	3	75.0%	380,000	0	380,000	\$	227
Jefferson County	0	0.0%	0	0	0	\$	0
Johnson County	1	12.5%	930,712	0	930,712	\$	407
Knox County	19	21.3%	1,500,000	15,753,366	17,253,366	\$	333
Lake County	0	0.0%	0	0	0	\$	0
Lauderdale County	0	0.0%	0	0	0	\$	0
Lawrence County	0	0.0%	0	0	0	\$	0
Lewis County	0	0.0%	0	0	0	\$	0
Lincoln County	1	11.1%	0	0	0	\$	0
Fayetteville City	0	0.0%	0	0	0	\$	0
Loudon County	0	0.0%	0	0	0	\$	0
Lenoir City	0	0.0%	0	0	0	\$	0
McMinn County	4	44.4%	1,700,000	0	1,700,000	\$	292
Athens City	2	40.0%	2,700,000	0	2,700,000	\$	1,558
Etowah City	0	0.0%	0	0	0	\$	0
McNairy County	0	0.0%	0	0	0	\$	0
Macon County	1	12.5%	800,000	0	800,000	\$	224
Madison County	0	0.0%	0	21,102,209	21,102,209	\$	1,544
Marion County	0	0.0%	0	0	0	\$	0
Richard City SSD	1	100.0%	1,000,000	0	1,000,000	\$	3,111
Marshall County	0	0.0%	0	15,575,534	15,575,534	\$	3,252
Maury County	0	0.0%	0	23,380,580	23,380,580	\$	2,096
Meigs County	4	100.0%	665,000	0	665,000	\$	362
Monroe County	1	9.1%	70,000	4,361,449	4,431,449	\$	878
Sweetwater City	0	0.0%	0	3,673,172	3,673,172	\$	2,520
Montgomery County	2	6.7%	4,300,000	13,677,404	17,977,404	\$	740

Table E-5. (continued)

	Existing Schools Reporting Needs		Estimated Compliance Costs**				
School System	Number	Percent	Existing Schools	New Schools	Total	S	Per Student
Moore County	0	0.0%	0	0	0	\$	0
Morgan County	3		5,800,000	4,194,592	9,994,592	\$	3,059
Obion County	0	0.0%	0	3,250,650	3,250,650	\$	808
Union City	0	0.0%	0	0	0	\$	0
Overton County	2		1,341,760	8,671,845	10,013,605	\$	3,151
Perry County	0	0.0%	0	0	0	\$	0
Pickett County	0	0.0%	0	0	0	\$	0
Polk County	1	16.7%	990,000	5,718,370	6,708,370	\$	2,804
Putnam County	4	23.5%	1,833,333	28,143,768	29,977,101	\$	3,155
Rhea County	3	60.0%	880,000	12,240,000	13,120,000	\$	3,503
Dayton City	0	0.0%	0	0	0	\$	0
Roane County	0	0.0%	0	4,953,696	4,953,696	\$	841
Harriman City	0	0.0%	0	0	0	\$	0
Robertson County	0	0.0%	0	13,597,402	13,597,402	\$	1,378
Rutherford County	2	5.9%	4,350,000	33,466,769	37,816,769	\$	1,410
Murfreesboro City	0	0.0%	0	0	0	\$	0
Scott County	1	14.3%	2,500,000	10,000,000	12,500,000	\$	4,870
Oneida SSD	2	66.7%	940,000	0	940,000	\$	757
Sequatchie County	1	33.3%	800,000	0	800,000	\$	432
Sevier County	10	41.7%	13,075,000	18,053,483	31,128,483	\$	2,488
Shelby County	3	6.5%	780,000	0	780,000	\$	17
Memphis City	28	16.1%	19,630,000	21,721,036	41,351,036	\$	354
Smith County	0	0.0%	0	10,734,600	10,734,600	\$	3,405
Stewart County	0	0.0%	0	0	0	\$	0
Sullivan County	7	22.6%	11,300,000	0	11,300,000	\$	873
Bristol City	0	0.0%	0	0	0	\$	0
Kingsport City	0	0.0%	0	259,390	259,390	\$	41
Sumner County	0	0.0%	0	41,132,701	41,132,701	\$	1,813
Tipton County	0	0.0%	0	13,267,280	13,267,280	\$	1,322
Covington City	0	0.0%	0	0	0	\$	0
Trousdale County	0	0.0%	0	0	0	\$	0
Unicoi County	0	0.0%	0	0	0	\$	0
Union County	3		900,000	0	900,000	\$	300
Van Buren County	1	00.070	435,000	0	435,000	\$	564
Warren County	0	0.0%	0	0	0	\$	0
Washington County	2	15.4%	110,000	13,780,341	13,890,341	\$	1,622
Johnson City	0	0.0%	0	0	0	\$	0
Wayne County	0	0.0%	0	0	0	\$	0
Weakley County	0	0.0%	0	0	0	\$	0
White County	0	0.0%	0	0	0	\$	0
Williamson County	0	0.0%	0	53,272,079	53,272,079	\$	2,646
Franklin SSD	0	0.0%	0	0	0	\$	0
Wilson County	1	5.3%	50,000	3,895,666	3,945,666	\$	334
Lebanon SSD	0	0.0%	0	0	0	\$	0
Statewide	158	9.6%	\$ 125,722,333	\$ 680,982,168	\$ 806,704,501	\$	897

Table E-5. (continued)

* As reported by local government officials. Does not include the state's special schools.

** The cost for EIA compliance at existing schools was reported by school officials. The proportion of new school construction cost attributed to the EIA was calculated by TACIR. For more information on the TACIR formula see Appendix F.

Table E-6. State Mandate Compliance Needs Other than EIA* by School System

Total Estimated Cost and Cost per Student

Schools with State								
	Mandate Need		Estimat	Cost				
	EI		Lotinat					
School System	Number	Percent	Total	Pe	er Student			
Anderson County	0	0.0%	\$0	\$	0			
Clinton City	1	33.3%		\$	273			
Oak Ridge City	1	12.5%	50,000	\$	11			
Bedford County	1	8.3%		\$	80			
Benton County	0	0.0%		\$	0			
Bledsoe County	0	0.0%	0	\$	0			
Blount County	0	0.0%	0	\$	0			
Alcoa City	0	0.0%	0	\$	0			
Maryville City	1	14.3%		\$	16			
Bradley County	4	25.0%		\$	28			
Cleveland City	0	0.0%	0	\$	0			
Campbell County	0	0.0%	•	\$	0			
Cannon County	0	0.0%		\$	0			
Carroll County	0	0.0%	0	\$	0			
Hollow Rock-Bruceton SSD	0	0.0%	-	\$	0			
Huntingdon SSD	0	0.0%		\$	0			
McKenzie SSD	0	0.0%		\$	0			
South Carroll SSD	0	0.0%		\$	0			
West Carroll SSD	0	0.0%		\$	0			
Carter County	1	5.9%		\$	16			
Elizabethton City	0	0.0%		\$	0			
Cheatham County	0	0.0%		\$	0			
Chester County	0	0.0%		\$	0			
Claiborne County	0	0.0%		\$	0			
Clay County	0	0.0%		\$	0			
Cocke County	0	0.0%		\$	0			
Newport City	0	0.0%		\$	0			
Coffee County	0	0.0%		\$	0			
Manchester City	0	0.0%		\$	0			
Tullahoma City	0	0.0%		\$	0			
Crockett County	0	0.0%	0	\$	0			
Alamo City	0	0.0%	0	Ŝ	0			
Bells City	0	0.0%	0	\$	0			
Cumberland County	0	0.0%	0	\$	0			
Davidson County	1	0.8%	52,781	\$	1			
Decatur County	0	0.0%	0	\$	0			
DeKalb County	0	0.0%	÷	\$	0			
Dickson County	0	0.0%		\$	0			
Dyer County	2	28.6%	100,000	\$	32			
Dyersburg City	0	0.0%	0	\$	0			
Fayette County	0	0.0%	<u> </u>	\$	0			
Fentress County	2	28.6%		\$	86			
Franklin SSD	0	0.0%	200,000	\$	0			
Humboldt City	0	0.0%	-	\$	0			
Milan SSD	0	0.0%		\$	0			
Trenton SSD	0	0.0%		э \$	0			

-Five-year Period July 2002 through June 2007**

	Schools v							
	Mandate Need	ed Cost						
	EIA							
School System	Number	Percent	Total	Per Student				
Bradford SSD	0	0.0%	0	\$ 0				
Gibson County SSD	0	0.0%		\$ 0				
Giles County	0	0.0%		\$ 0				
Grainger County	0	0.0%	0	\$ 0				
Greene County	0	0.0%	0	\$ 0				
Greeneville City	0	0.0%		\$ 0				
Grundy County	0	0.0%		\$ 0				
Hamblen County	0	0.0%	0	\$ 0				
Hamilton County	0	0.0%	-	\$ 0				
Hancock County	0	0.0%		\$ 0				
Hardeman County	0	0.0%		\$ 0				
Hardin County	2	20.0%		\$ 26				
Hawkins County	9	52.9%		\$ 351				
Rogersville City	0	0.0%		\$ 0				
Haywood County	0	0.0%	0	\$ 0				
Henderson County	1	10.0%	50,000	\$				
Lexington City	0	0.0%		\$ 14 \$ 0				
Henry County Paris SSD	1	16.7%	1,500,000	\$ 481				
	0	0.0%	0	\$ 0				
Hickman County	0	0.0%	0	\$ 0				
Houston County	0	0.0%	0	\$ 0				
Humphreys County	0	0.0%	0	\$ 0				
Jackson County	0	0.0%	0	\$ 0				
Jefferson County	0	0.0%	0	\$ 0				
Johnson County	2	25.0%		\$ 153				
Knox County	1	1.1%	125,000	\$ 2				
Lake County	0	0.0%	0	\$ 0				
Lauderdale County	0	0.0%	0	\$ 0				
Lawrence County	0	0.0%	0	\$ 0				
Lewis County	0	0.0%	0	\$ 0				
Lincoln County	0	0.0%	0	\$ 0				
Fayetteville City	0	0.0%		\$ 0				
Loudon County	0	0.0%		\$ 0				
Lenoir City	0	0.0%		\$ 0				
McMinn County	1	11.1%	100,000	\$ 17				
Athens City	0	0.0%	0	\$0				
Etowah City	0	0.0%	0	\$ 0				
McNairy County	0	0.0%	0	\$ 0				
Macon County	0	0.0%	0	\$ 0				
Madison County	0	0.0%	0	\$0				
Marion County	0	0.0%	0	\$ 0				
Richard City SSD	0	0.0%	0	\$ 0				
Marshall County	0	0.0%	0	\$ 0				
Maury County	0	0.0%	0	\$ 0				
Meigs County	0	0.0%	0	\$ 0				
Monroe County	5	45.5%	1,230,000	\$ 244				
Sweetwater City	2	66.7%		\$ 87				
Montgomery County	0	0.0%	0	\$ 0				

Table E-6. (continued)

	Schools with State					
	Mandate Need El		Estimat	ed Cost		
School System	Number	Percent	Total	Per Student		
Moore County	0	0.0%	0	\$ 0		
Morgan County	0	0.0%	0	\$ 0		
Obion County	0	0.0%	0	\$ 0		
Union City	1	25.0%	760,000	\$ 544		
Overton County	0	0.0%	0	\$ 0		
Perry County	0	0.0%	0	\$ 0		
Pickett County	0	0.0%	0	\$ 0		
Polk County	0	0.0%	0	\$ 0		
Putnam County	0	0.0%	0	\$ 0		
Rhea County	0	0.0%	0	\$ 0		
Dayton City	0	0.0%	0	\$ 0		
Roane County	12	85.7%	1,701,000	\$ 289		
Harriman City	0	0.0%		\$ 0		
Robertson County	0	0.0%		\$ 0		
Rutherford County	34	100.0%		\$ 537		
Murfreesboro City	0	0.0%		\$ 0		
Scott County	0	0.0%		\$ 0		
Oneida SSD	0	0.0%	0	\$ 0		
Sequatchie County	0	0.0%	0	\$ 0		
Sevier County	0	0.0%	0	\$ 0		
Shelby County	0	0.0%		\$ 0		
Memphis City	39	22.4%		\$ 23		
Smith County	0	0.0%		\$ 0		
Stewart County	0	0.0%	0	\$ 0		
Sullivan County	3	9.7%	190,000	\$ 15		
Bristol City	0	0.0%	0	\$ 0		
Kingsport City	0	0.0%	0	\$ 0		
Sumner County	0	0.0%		\$ 0		
Tipton County	0	0.0%		\$ 0		
Covington City	0	0.0%	0	\$ 0		
Trousdale County	0	0.0%	0	\$ 0		
Unicoi County	0	0.0%	0	\$ 0		
Union County	0	0.0%		\$ 0		
Van Buren County	0	0.0%		\$ 0		
Warren County	0	0.0%		\$ 0		
Washington County	7	53.8%		\$ 584		
Johnson City	1	10.0%		\$ <u>504</u>		
Wayne County	0	0.0%		\$ 0		
Weakley County	0	0.0%		\$ 0		
White County	0	0.0%	0	\$ 0		
Williamson County	0	0.0%		\$ 0		
Franklin SSD	0	0.0%		\$ 0		
Wilson County	0	0.0%		\$ 0		
Lebanon SSD	0	0.0%		\$ 0		
Statewide	135		\$ 32,849,642	\$ 37		

Table E-6. (continued)

* Education Improvement Act.

** This table represents the cost to comply with all state mandates other than EIA. It does not include the state's special schools.

Table E-7. Federal Mandate Compliance Needs by School System Total Estimated Cost and Cost per Student

	Schools w Mandate		ited Cost		
School System	Number	Percent	Total	Per Student	
Anderson County	0	0.0%	\$0	\$ 0	
Clinton City	0	0.0%	0	\$ 0	
Oak Ridge City	5	62.5%	890,000	\$ 201	
Bedford County	0	0.0%	0	\$ 0	
Benton County	1	12.5%	50,000	\$ 20	
Bledsoe County	0	0.0%	0	\$ 0	
Blount County	4	22.2%	325,000	\$ 30	
Alcoa Citv	0	0.0%	0	\$ 0	
Maryville City	0	0.0%	0	\$ 0	
Bradley County	4	25.0%		\$ 41	
Cleveland City	0	0.0%	0	\$ 0	
Campbell County	0	0.0%	0	\$ 0	
Cannon County	0	0.0%		\$ 0	
Carroll County	0	0.0%	0	\$ 0	
Hollow Rock-Bruceton SSD	0	0.0%		\$ 0	
Huntingdon SSD	0	0.0%	0	\$ 0	
McKenzie SSD	0	0.0%	÷	\$ 0	
South Carroll SSD	0	0.0%	0	\$ 0	
West Carroll SSD	0	0.0%	0	\$ 0	
Carter County	0	0.0%	0	\$ 0	
Elizabethton City	0	0.0%	÷	\$ 0	
Cheatham County	0	0.0%	0	\$ 0	
Chester County	0	0.0%	0	\$ 0	
Claiborne County	0	0.0%	0	\$ 0	
Clay County	0	0.0%	0	\$ 0	
Cocke County	0	0.0%	0	\$ 0	
Newport City	0	0.0%	0	\$ 0	
Coffee County	0	0.0%	0	\$ 0	
Manchester City	0	0.0%	0	\$ 0	
Tullahoma City	0	0.0%	0	\$ 0	
Crockett County	0	0.0%	0	\$ 0	
Alamo City	0	0.0%	0	\$ 0	
Bells City	0	0.0%	0	\$ 0	
Cumberland County	0	0.0%	0	\$ 0	
Davidson County	30	24.4%	5,163,350	\$ 76	
Decatur County	0	0.0%	0,100,000	\$ 0	
DeKalb County	0	0.0%	0	\$ 0	
Dickson County	0	0.0%	0	\$ 0	
Dyer County	0	0.0%	0	\$ 0	
Dyersburg City	1	25.0%	50,000	\$ 14	
Fayette County	0	0.0%	0	\$ 0	
Fentress County	0	0.0%	0	\$ 0	
Franklin SSD	0	0.0%	0	\$ 0	
Humboldt City	0	0.0%	0	\$ 0	
Milan SSD	1	33.3%	50,000	\$ 25	
Trenton SSD	-	0.0%	50,000		
Bradford SSD	0		-		
	0	0.0%			
Gibson County SSD	0	0.0%	0	\$0	

-Five-year Period July 2002 through June 2007*

Tab		(continued)	
l ab	ie E-7.	(continued)	

	Schools wi Mandate		Estima	ted Cos	st
School System	Number	Percent	Total	Per S	Student
Giles County	0	0.0%	0	\$	0
Grainger County	4	66.7%	450,000	\$	138
Greene County	1	6.7%	76,550	\$	11
Greeneville City	0	0.0%	0	\$	0
Grundy County	0	0.0%	0	\$	0
Hamblen County	0	0.0%	0	\$	0
Hamilton County	12	15.0%	2,540,000	\$	62
Hancock County	0	0.0%		\$	02
Hardeman County	0	0.0%		\$	0
Hardin County	0	0.0%	0	\$	0
Hawkins County	6	35.3%	422,500	\$	59
Rogersville City	0	0.0%		\$	0
Haywood County	0	0.0%		\$	0
Henderson County		0.0%		э \$	
5	0				0
Lexington City	0	0.0%	0	\$ \$	0
Henry County	0	0.0%	Î.	\$ \$	0
Paris SSD	0	0.0%	0		0
Hickman County	0	0.0%	0	\$	0
Houston County	0	0.0%	0	\$	0
Humphreys County	0	0.0%	0	\$	0
Jackson County	0	0.0%	0	\$	0
Jefferson County	0	0.0%	0	\$	0
Johnson County	1	12.5%	50,000	\$	22
Knox County	45	50.6%		\$	96
Lake County	0	0.0%		\$	0
Lauderdale County	0	0.0%	0	\$	0
Lawrence County	1	7.7%	100,000	\$	15
Lewis County	0	0.0%	0	\$	0
Lincoln County	1	11.1%	50,000	\$	12
Fayetteville City	0	0.0%	0	\$	0
Loudon County	0	0.0%	0	\$	0
Lenoir City	0	0.0%	0	\$	0
McMinn County	0	0.0%		\$	0
Athens City	2	40.0%		\$	212
Etowah City	1	100.0%	245,000	\$	666
McNairy County	1	12.5%	100,000	\$	24
Macon County	1	12.5%	50,000	\$	14
Madison County	22	91.7%	4,338,950	\$	317
Marion County	0	0.0%	0	\$	0
Richard City SSD	1	100.0%	625,000	\$	1,944
Marshall County	0	0.0%	0	\$	0
Maury County	0	0.0%	0	\$	0
Meigs County	0	0.0%	0	\$	0
Monroe County	0	0.0%	0	\$	0
Sweetwater City	1	33.3%	100,000	\$	69
Montgomery County	0	0.0%	0	\$	0
Moore County	0	0.0%	0	\$	0

		ith Federal e Needs	Estima	ted Cost
School System	Number	Percent	Total	Per Student
Morgan County	0	0.0%	0	\$ 0
Obion County	0	0.0%	0	\$ 0
Union City	1	25.0%	400,000	\$ 286
Overton County	0	0.0%	0	\$0
Perry County	0	0.0%	0	\$ 0
Pickett County	1	50.0%	50,000	\$ 71
Polk County	1	16.7%	50,000	\$ 21
Putnam County	1	5.9%	50,000	\$5
Rhea County	0	0.0%	0	\$ 0
Dayton City	0	0.0%	0	\$ 0
Roane County	0	0.0%	0	\$ 0
Harriman City	0	0.0%	0	\$ 0
Robertson County	0	0.0%	0	\$ 0
Rutherford County	15	44.1%	3,385,433	\$ 126
Murfreesboro City	0	0.0%	0	\$ 0
Scott County	5	71.4%	1,000,000	\$ 390
Oneida SSD	0	0.0%	0	\$ 0
Sequatchie County	0	0.0%	0	\$ 0
Sevier County	0	0.0%	0	\$ 0
Shelby County	4	8.7%	1,050,000	\$ 24
Memphis City	21	12.1%	5,050,000	\$ 43
Smith County	1	11.1%	68,000	\$ 22
Stewart County	0	0.0%	0	\$ 0
Sullivan County	15	48.4%	2,469,170	\$ 191
Bristol City	0	0.0%	0	\$ 0
Kingsport City	0	0.0%	0	\$ 0
Sumner County	0	0.0%	0	\$ 0
Tipton County	0	0.0%	0	\$ 0
Covington City	0	0.0%	0	\$ 0
Trousdale County	0	0.0%	0	\$ 0
Unicoi County	3	50.0%	262,050	\$ 106
Union County	2	28.6%	129,575	\$ 43
Van Buren County	0	0.0%	0	\$ 0
Warren County	1	9.1%	54,000	\$ 9
Washington County	0	0.0%	0	\$ 0
Johnson City	0	0.0%	0	\$ 0
Wayne County	0	0.0%		\$ 0
Weakley County	0	0.0%	0	\$ 0
White County	0	0.0%	0	\$ 0
Williamson County	0	0.0%	0	\$ 0
Franklin SSD	0	0.0%	0	\$ 0
Wilson County	0	0.0%	0	\$ 0
Lebanon SSD	0	0.0%	0	\$ 0
Statewide	217		\$ 35,412,578	\$ 39

Table E-7. (continued)

* This table includes federal mandate compliance costs for the Americans with Disabilities Act, Asbestos, Lead, Radon, Underground Storage Tanks, Special Education and Title 1 at existing public schools, as reported by local government officials. It does not include the state's special schools.

	Stat	te Mandate Cos	its		Fe	ederal Manda	te Costs		
	EIA (New &							Under	
School System	EXisting Schools)	Fire Codes	Other	Asbestos	ADA	Special Education	Title I	ground Storage Tanks	Lead
Anderson County	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Clinton City	0	250,000	0	0	0	0	0	0	0
Oak Ridge City	0	50,000	0	890,000	0	0	0	0	0
Bedford County	11,702,199	500,000	0	0	0	0	0	0	0
Benton County	2,500,000	0	0	0	50,000	0	0	0	0
Bledsoe County	300,000	0	0	0	0	0	0	0	0
Blount County	1,700,000	0	0	325,000	0	0	0	0	0
Alcoa City	5,350,000	0	0	0	0	0	0	0	0
Maryville City	0	70,000	0	0	0	0	0	0	0
Bradley County	0	0	250,000	370,000	0	0	0	0	0
Cleveland City	16,613,791	0	0	0	0	0	0	0	0
Campbell County	15,039,196	0	0	0	0	0	0	0	0
Cannon County	9,621,889	0	0	0	0	0	0	0	0
Carroll County	3,472,128	0	0	0	0	0	0	0	0
Hollow Rock-Bruceton SSD	5,055,273	0	0	0	0	0	0	0	0
Huntingdon SSD	0	0	0	0	0	0	0	0	0
McKenzie SSD	0	0	0	0	0	0	0	0	0
South Carroll SSD	0	0	0	0	0	0	0	0	0
West Carroll SSD	0	0	0	0	0	0	0	0	0
Carter County	250,000	96,921	0	0	0	0	0	0	0
Elizabethton City	0	0	0	0	0	0	0	0	0
Cheatham County	0	0	0	0	0	0	0	0	0
Chester County	0	0	0	0	0	0	0	0	0
Claiborne County	0	0	0	0	0	0	0	0	0
Clay County	0	0	0	0	0	0	0	0	0
Cocke County	0	0	0	0	0	0	0	0	0
Newport City	8,400,000	0	0	0	0	0	0	0	0
Coffee County	18,722,727	0	0	0	0	0	0	0	0
Manchester City	0	0	0	0	0	0	0	0	0
Tullahoma City	6,179,352	0	0	0	0	0	0	0	0
Crockett County	0	0	0	0	0	0	0	0	0
Alamo City	0	0	0	0	0	0	0	0	0

Table E-8. Mandate Compliance Needs by Type of Mandate and by School SystemTotal Estimated Cost and Cost per Student — Five-year Period July 2002 through June 2007*

_	Stat	e Mandate Cos	ts	Federal Mandate Costs					
School System	EIA (New & Existing Schools)	Fire Codes	Other	Asbestos	ADA	Special Education	Title I	Under ground Storage Tanks	Lead
Bells City	0	0	0	0	0	0	0	0	0
Cumberland County	0	0	0	0	0	0	0	0	0
Davidson County	125,044,200	52,781	0	0	5,163,350	0	0	0	0
Decatur County	0	0	0	0	0	0	0	0	0
DeKalb County	0	0	0	0	0	0	0	0	0
Dickson County	1,145,400	0	0	0	0	0	0	0	0
Dyer County	0	100,000	0	0	0	0	0	0	0
Dyersburg City	0	0	0	0	50,000	0	0	0	0
Fayette County	0	0	0	0	0	0	0	0	0
Fentress County	0	200,000	0	0	0	0	0	0	0
Franklin SSD	23,350,281	0	0	0	0	0	0	0	0
Humboldt City	0	0	0	0	0	0	0	0	0
Milan SSD	0	0	0	0	50,000	0	0	0	0
Trenton SSD	0	0	0	0	0	0	0	0	0
Bradford SSD	0	0	0	0	0	0	0	0	0
Gibson County SSD	0	0	0	0	0	0	0	0	0
Giles County	0	0	0	0	0	0	0	0	0
Grainger County	0	0	0	0	450,000	0	0	0	0
Greene County	0	0	0	76,550	0	0	0	0	0
Greeneville City	17,010,000	0	0	0	0	0	0	0	0
Grundy County	0	0	0	0	0	0	0	0	0
Hamblen County	20,144,330	0	0	0	0	0	0	0	0
Hamilton County	11,000,000	0	0	1,700,000	840,000	0	0	0	0
Hancock County	0	0	0	0	0	0	0	0	0
Hardeman County	0	0	0	0	0	0	0	0	0
Hardin County	0	100,000	0	0	0	0	0	0	0
Hawkins County	0	2,524,000	0	50,000	222,500	150,000	0	0	0
Rogersville City	1,300,000	0	0	0	0	0	0	0	0
Haywood County	0	0	0	0	0	0	0	0	0
Henderson County	4,567,852	50,000	0	0	0	0	0	0	0
Lexington City	475,000	0	0	0	0	0	0	0	0
Henry County	0	1,500,000	0	0	0	0	0	0	0

	Stat	e Mandate Cost	S	s Federal Mandate Costs					
School System	EIA (New & Existing Schools)	Fire Codes	Other	Asbestos	ADA	Special Education	Title I	Under ground Storage Tanks	Lead
Paris SSD	290,000	0	0	0	0	0	0	0	0
Hickman County	19,832,692	0	0	0	0	0	0	0	0
Houston County	0	0	0	0	0	0	0	0	0
Humphreys County	0	0	0	0	0	0	0	0	0
Jackson County	0	0	0	0	0	0	0	0	0
Jefferson County	380,000	0	0	0	0	0	0	0	0
Johnson County	0	350,000	0	50,000	0	0	0	0	0
Knox County	16,684,078	125,000	0	4,981,000	0	0	0	0	0
Lake County	1,500,000	0	0	0	0	0	0	0	0
Lauderdale County	0	0	0	0	0	0	0	0	0
Lawrence County	0	0	0	0	100,000	0	0	0	0
Lewis County	0	0	0	0	0	0	0	0	0
Lincoln County	0	0	0	0	50,000	0	0	0	0
Fayetteville City	0	0	0	0	0	0	0	0	0
Loudon County	0	0	0	0	0	0	0	0	0
Lenoir City	0	0	0	0	0	0	0	0	0
McMinn County	0	100,000	0	0	0	0	0	0	0
Athens City	1,700,000	0	0	0	167,000	200,000	0	0	0
Etowah City	2,700,000	0	0	0	245,000	0	0	0	0
McNairy County	0	0	0	0	0	100,000	0	0	0
Macon County	0	0	0	50,000	0	0	0	0	0
Madison County	21,902,209	0	0	1,050,000	2,000,000	759,700	479,250	50,000	0
Marion County	0	0	0	0	0	0	0	0	0
Richard City SSD	0	0	0	0	625,000	0	0	0	0
Marshall County	16,575,534	0	0	0	0	0	0	0	0
Maury County	23,380,580	0	0	0	0	0	0	0	0
Meigs County	0	0	0	0	0	0	0	0	0
Monroe County	5,026,449	1,230,000	0	0	0	0	0	0	0
Sweetwater City	3,743,172	127,500	0	0	100,000	0	0	0	0
Montgomery County	13,677,404	0	0	0	0	0	0	0	0
Moore County	4,300,000	0	0	0	0	0	0	0	0
Morgan County	4,194,592	0	0	0	0	0	0	0	0

Table E-8. (continued)

	Table E-8. (continued)								
	Stat	e Mandate Cos	ts		Fe	deral Mandat	e Costs		
School System	EIA (New & Existing Schools)	Fire Codes	Other	Asbestos	ADA	Special Education	Title I	Under ground Storage Tanks	Lead
Obion County	9,050,650	0	0	0	0	0	0	0	0
Union City	0	760,000	0	0	400,000	0	0	0	0
Overton County	8,671,845	0	0	0	0	0	0	0	0
Perry County	1,341,760	0	0	0	0	0	0	0	0
Pickett County	0	0	0	50,000	0	0	0	0	0
Polk County	5,718,370	0	0	50,000	0	0	0	0	0
Putnam County	29,133,768	0	0	0	50,000	0	0	0	0
Rhea County	14,073,333	0	0	0	0	0	0	0	0
Dayton City	880,000	0	0	0	0	0	0	0	0
Roane County	4,953,696	1,701,000	0	0	0	0	0	0	0
Harriman City	0	0	0	0	0	0	0	0	0
Robertson County	13,597,402	0	0	0	0	0	0	0	0
Rutherford County	33,466,769	100,000	14,290,000	3,335,433	0	0	0	0	50,000
Murfreesboro City	4,350,000	0	0	0	0	0	0	0	0
Scott County	10,000,000	0	0	0	1,000,000	0	0	0	0
Oneida SSD	2,500,000	0	0	0	0	0	0	0	0
Sequatchie County	940,000	0	0	0	0	0	0	0	0
Sevier County	18,853,483	0	0	0	0	0	0	0	0
Shelby County	13,075,000	0	0	625,000	150,000	0	0	275,000	0
Memphis City	22,501,036	2,734,000	0	4,850,000	200,000	0	0	0	0
Smith County	30,364,600	0	0	0	68,000	0	0	0	0
Stewart County	0	0	0	0	0	0	0	0	0
Sullivan County	0	190,000	0	1,807,912	600,000	0	0	0	61,258
Bristol City	11,300,000	0	0	0	0	0	0	0	0
Kingsport City	259,390	0	0	0	0	0	0	0	0
Sumner County	41,132,701	0	0	0	0	0	0	0	0
Tipton County	13,267,280	0	0	0	0	0	0	0	0
Covington City	0	0	0	0	0	0	0	0	0

Table E-8. (continued)

	Stat	te Mandate Cos	sts	Federal Mandate Costs					
School System	EIA (New & Existing Schools)	Fire Codes	Other	Asbestos	ADA	Special Education	Title I	Under ground Storage Tanks	Lead
Trousdale County	0	0	0	0	0	0	0	0	0
Unicoi County	0	0	0	262,050	0	0	0	0	0
Union County	0	0	0	0	54,575	75,000	0	0	0
Van Buren County	900,000	0	0	0	0	0	0	0	0
Warren County	435,000	0	0	0	54,000	0	0	0	0
Washington County	13,780,341	4,950,000	50,000	0	0	0	0	0	0
Johnson City	110,000	398,440	0	0	0	0	0	0	0
Wayne County	0	0	0	0	0	0	0	0	0
Weakley County	0	0	0	0	0	0	0	0	0
White County	0	0	0	0	0	0	0	0	0
Williamson County	53,272,079	0	0	0	0	0	0	0	0
Franklin SSD	0	0	0	0	0	0	0	0	0
Wilson County	3,895,666	0	0	0	0	0	0	0	0
Lebanon SSD	50,000	0	0	0	0	0	0	0	0
Statewide Total	\$ 806,704,501	\$ 18,259,642	\$ 14,590,000	\$20,522,945	\$ 12,689,425	\$ 1,284,700	\$479,250	\$325,000	\$111,258

Schools with Estimated Cost **Technology Needs** School System Number Percent Total Per Student 0.0% \$ \$ Anderson County 0 0 0 3 \$ Clinton City 100.0% 118,020 129 8 \$ Oak Ridge City 100.0% 5,009,000 1,134 Bedford County 1 8.3% 165,000 \$ 26 7 Benton County 87.5% 359,164 \$ 144 2 Bledsoe County 33.3% 100,000 \$ 55 9 50.0% 470,000 \$ 43 Blount County 2 Alcoa City 66.7% 40,000 \$ 31 5 \$ 72 Maryville City 71.4% 313,000 16 Bradley County 100.0% 1,436,800 \$ 159 Cleveland City 3 37.5% 854,500 \$ 196 2 Campbell County 12.5% 10,000 \$ 2 Cannon County 4 57.1% 114,090 \$ 54 2 Carroll County 140,000 \$ 100.0% 27,922 2 Hollow Rock-Bruceton SSD 100.0% 100,000 \$ 127 Huntingdon SSD 3 100.0% 365,332 \$ 276 McKenzie SSD 3 \$ 189 100.0% 246,000 South Carroll SSD 1 100.0% \$ 25,000 64 3 West Carroll SSD 100.0% 254,000 \$ 229 1 5.9% Carter County 16,500 \$ 3 Elizabethton City 4 80.0% 104,000 \$ 47 13 Cheatham County 92.9% 577,500 \$ 85 Chester County 0 0.0% 0 \$ 0 Claiborne County 0 0.0% 0 \$ 0 Clay County 1 20.0% 10,000 \$ 8 2 Cocke County 16.7% 38,000 \$ 8 1 \$ Newport City 100.0% 30,000 44 100.0% 9 711.700 \$ 170 Coffee County Manchester City 0 0.0% \$ 0 0 Tullahoma City 6 85.7% 515,000 \$ 143 2 \$ Crockett County 40.0% 85,000 48 1 \$ 392 Alamo City 100.0% 215,000 Bells City 0 0.0% \$ 0 0 Cumberland County 5 50.0% 255,000 \$ 37 123 \$ Davidson County 100.0% 30,233,084 444 \$ Decatur County 0 0.0% 0 0 **DeKalb** County 2 40.0% 33,000 \$ 13 2 Dickson County 14.3% 116,150 \$ 15 7 Dyer County 100.0% \$ 28 88,981 Dyersburg City 4 100.0% 115,000 \$ 32 8 Fayette County 88.9% 266,700 \$ 78 Fentress County 7 100.0% \$ 151 350,000 0

0.0%

100.0%

5

0 \$

\$

948,000

0

571

Table E-9. Technology Needs by School System

Total Estimated Cost and Cost per Student -Five-year Period July 2002 through 2007*

Franklin SSD

Humboldt City

		ols with ogy Needs	Estimat	ed Cost	
School System	Number	Percent	Total	Per Stude	ent
Milan SSD	2	66.7%	170,200	\$	86
Trenton SSD	3	100.0%	179,500		124
Bradford SSD	2	100.0%	20,000	\$	31
Gibson County SSD	1	14.3%	13,600	\$	5
Giles County	0	0.0%	0	\$	0
Grainger County	6	100.0%	340,000		104
Greene County	14	93.3%	140,000	\$	20
Greeneville City	7	100.0%	1,335,000		501
Grundy County	7	100.0%	332,400		145
Hamblen County	20	95.2%	931,556		104
Hamilton County	70	87.5%	1,831,800	\$	45
Hancock County	0	0.0%	1,001,000	\$	0
Hardeman County	9	100.0%	620,000		136
Hardin County	6	60.0%	607,600		156
Hawkins County	15	88.2%	370,028	\$	51
Rogersville City	0	0.0%	0/0,020	\$	0
Haywood County	3	42.9%	339,000	\$	95
Henderson County	6	60.0%	509,000		146
Lexington City	0	0.0%	003,000	Ψ \$	0
Henry County	2	33.3%	520,000		167
Paris SSD	1	33.3%	30,000	\$	21
Hickman County	0	0.0%	0	\$ \$	0
Houston County	2	40.0%	147,000		104
Humphreys County	6	40.0 <i>%</i> 85.7%	455,000		152
Jackson County	4	100.0%	143,400	\$	86
Jefferson County	3	27.3%	400,000	Գ \$	59
Johnson County	4	50.0%	142,250	Գ \$	62
	4 86				62 536
Knox County Lake County		96.6%	32,942,650		
Lauderdale County	3	100.0% 0.0%	256,000		289
3	0		0	\$ \$	0
Lawrence County	0	0.0%	0	Դ \$	0
Lewis County	0	0.0%	0		0
Lincoln County	0	0.0%		\$	0
Fayetteville City	0	0.0%	0		0
Loudon County	9	90.0%	100,000	\$	20
Lenoir City	0	0.0%	0	\$ \$	0
McMinn County	0	0.0%	0		0
Athens City	5	100.0%	535,500		309
Etowah City	1	100.0%	126,000		342
McNairy County	7	87.5%	344,000	\$	84
Macon County	8	100.0%	500,000		140
Madison County	21	87.5%	1,073,900	\$	79
Marion County	3	33.3%	95,000	\$	23
Richard City SSD	1	100.0%	91,200		284
Marshall County	7	100.0%	1,100,000		230
Maury County	0	0.0%	0	\$	0
Meigs County	4	100.0%	120,000	\$	65
Monroe County	11	100.0%	255,000	\$	50

Table E-9. (continued)

		ols with	Estimat	ed Cost
		ogy Needs		
School System	Number	Percent	Total	Per Student
Sweetwater City	3	100.0%	45,000	\$ 31
Montgomery County	2	6.7%	44,200	\$2
Moore County	0	0.0%	0	\$0
Morgan County	7	100.0%	210,000	\$ 64
Obion County	5	62.5%	165,000	\$ 41
Union City	4	100.0%	100,000	\$ 72
Overton County	3	33.3%	66,500	\$ 21
Perry County	0	0.0%	0	\$0
Pickett County	2	100.0%	45,000	\$ 64
Polk County	6	100.0%	270,000	\$ 113
Putnam County	9	52.9%	955,900	\$ 101
Rhea County	4	80.0%	2,250,000	\$ 601
Dayton City	0	0.0%	0	\$ 0
Roane County	2	14.3%	65,000	\$ 11
Harriman City	0	0.0%	00,000	\$ 0
Robertson County	0	0.0%	0	\$ 0
Rutherford County	29	85.3%	755,705	\$ 28
Murfreesboro City	0	0.0%	00,700	\$ 0
Scott County	5	71.4%	8,037,851	\$ 3,132
Oneida SSD	3	100.0%	260,000	\$ 3,132 \$ 209
Sequatchie County	2	66.7%	133,500	\$ <u>209</u> \$72
Sevier County	13	54.2%	656,916	\$
Shelby County	28	60.9%	906,060	\$
	20 174			\$
Memphis City	8	100.0%	585,909,525	
Smith County	0 2	88.9%	473,000	
Stewart County		66.7%	80,000	
Sullivan County	20	64.5%	743,240	\$ 57
Bristol City	6	75.0%	402,500	<u>\$ 113</u>
Kingsport City	8	72.7%	1,582,740	\$ 249
Sumner County	33	86.8%	1,354,900	\$ 60
Tipton County	11	100.0%	1,185,632	\$ 118
Covington City	2	100.0%	80,000	\$ 88
Trousdale County	2	66.7%	120,000	\$ 94
Unicoi County	6	100.0%	1,210,000	\$ 488
Union County	6	85.7%	623,000	\$ 207
Van Buren County	1	50.0%	5,000	\$ 6
Warren County	2	18.2%	59,800	\$ 10
Washington County	12	92.3%	3,386,000	\$ 395
Johnson City	10	100.0%	1,165,000	\$ 174
Wayne County	7	87.5%	600,000	\$ 224
Weakley County	5	41.7%	1,180,000	\$ 243
White County	1	11.1%	25,000	\$6
Williamson County	27	90.0%	7,191,500	\$ 357
Franklin SSD	6	75.0%	1,443,730	\$ 380
Wilson County	0	0.0%	0	\$ 0
Lebanon SSD	5	100.0%	200,000	\$ 69
Statewide	1,119	68.0%	\$ 715,932,304	\$ 796

* As reported by local government officials. Does not include the state's special schools.

Table E-10. New School Construction and System-wide Needs by School System

Total Estimated Cost and Cost per Student

-Five-year Period July 2002 through June 2007*

	Estimated Cost	
School System	New School Construction	System-wide Needs**
Anderson County	\$ 0	\$0
Clinton City	0	425,000
Oak Ridge City	0	6,500,000
Bedford County	43,800,000	0
Benton County	0	0
Bledsoe County	0	0
Blount County	76,520,000	0
Alcoa City	5,350,000	0
Maryville City	0	0
Bradley County	348,000	0
Cleveland City	12,000,000	0
Campbell County	35,000,000	0
Cannon County	20,657,035	0
Carroll County	0	0
Hollow Rock-Bruceton SSD	6,200,000	0
Huntingdon SSD	0	0
McKenzie SSD	0	0
South Carroll SSD	0	0
West Carroll SSD	0	0
Carter County	0	0
Elizabethton City	0	0
Cheatham County	0	0
Chester County	0	0
Claiborne County	36,000,000	0
Clay County	2,500,000	0
Cocke County	0	0
Newport City	0	0
Coffee County	24,375,000	0
Manchester City	0	0
Tullahoma City	8,000,000	0
Crockett County	7,000,000	0
Alamo City	0	0
Bells City	0	0
Cumberland County	36,210,000	0
Davidson County	150,168,200	3,680,000
Decatur County	0	0
DeKalb County	0	0
Dickson County	8,000,000	0
Dyer County	0	0
Dyersburg City	0	0
Fayette County	14,500,000	0
Fentress County	0	0
Franklin SSD	50,000,000	0
Humboldt City	8,000,000	0
Milan SSD	0	0
Trenton SSD	ů o	680,000

	Estimated Cost	
School System	New School Construction	System-wide Needs**
Bradford SSD	0	0
Gibson County SSD	0	0
Giles County	0	0
Grainger County	20,000,000	0
Greene County	13,500,000	0
Greeneville City	0	0
Grundy County	0	0
Hamblen County	25,000,000	400,000
Hamilton County	11,000,000	0
Hancock County	0	0
Hardeman County	0	0
Hardin County	0	0
Hawkins County	0	0
Rogersville City	0	0
Haywood County	0	0
Henderson County	7,000,000	0
Lexington City	0	0
Henry County	21,000,000	200,000
Paris SSD	0	0
Hickman County	38,000,000	0
Houston County	0	0
Humphreys County	0	0
Jackson County	0	0
Jefferson County	0	0
Johnson County	0	225,000
Knox County	128,415,983	0
Lake County	0	0
Lauderdale County	0	0
Lawrence County	0	0
Lewis County	0	0
Lincoln County	0	0
Fayetteville City	0	0
Loudon County	0	0
Lenoir City	0	0
McMinn County	0	0
Athens City	0	250,000
Etowah City	0	0
McNairy County	0	0
Macon County	0	0
Madison County	25,000,000	0
Marion County	12,500,000	0
Richard City SSD	0	0
Marshall County	20,800,000	0
Maury County	26,233,000	5,000,000
Meigs County	0	85,000
Monroe County	6,232,000	0
Sweetwater City	8,000,000	0
Montgomery County	31,105,840	0

Table E-10. (continued)

	Estimated Cost	
School System	New School Construction	System-wide Needs**
Moore County	0	0
Morgan County	6,000,000	0
Obion County	4,000,000	0
Union City	0	0
Overton County	14,500,000	0
Perry County	0	0
Pickett County	0	0
Polk County	8,500,000	0
Putnam County	33,000,000	0
Rhea County	12,240,000	0
Dayton City	0	0
Roane County	14,200,000	1,000,000
Harriman City	2,000,000	0
Robertson County	41,900,000	0
Rutherford County	190,333,800	180,000
Murfreesboro City	11,500,800	0
Scott County	10,000,000	0
Oneida SSD	0	100,000
Sequatchie County	0	1,100,000
Sevier County	33,000,000	200,000
Shelby County	0	0
Memphis City	40,099,851	0
Smith County	27,476,500	0
Stewart County	0	0
Sullivan County	0	0
Bristol City	0	0
Kingsport City	300,000	2,500,000
Sumner County	80,216,585	0
Tipton County	25,000,000	0
Covington City	0	0
Trousdale County	8,500,000	0
Unicoi County	0	0
Union County	0	0
Van Buren County	0	0
Warren County	1,500,000	0
Washington County	16,000,000	0
Johnson City	0	0
Wayne County	0	0
Weakley County	0	0
White County	0	0
Williamson County	118,500,000	0
Franklin SSD	0	0
Wilson County	6,100,000	0
Lebanon SSD	0	0
Statewide	\$ 1,643,282,594	\$ 22,525,000

Table E-10. (continued)

* As reported by local government officials. Does not include the state's special schools.

** See the Glossary of Terms at the end of this report for the definition and examples of systemwide needs.