

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2007 through June 2012

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### Appendix E: Public School System Infrastructure Needs by School System

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**Table E-1. Tennessee Public School Systems as of July 2007**  
**Alphabetical by County**

County	School System	School Count	Student Count
Anderson	Anderson County	17	6,968
Anderson	Clinton	3	853
Anderson	Oak Ridge	8	4,385
Bedford	Bedford County	12	7,656
Benton	Benton County	8	2,477
Bledsoe	Bledsoe County	6	1,886
Blount	Blount County	20	11,599
Blount	Alcoa	3	1,610
Blount	Maryville	7	4,997
Bradley	Bradley County	18	9,995
Bradley	Cleveland	8	4,630
Campbell	Campbell County	14	5,823
Cannon	Cannon County	7	2,244
Carroll	Carroll County	2	4
Carroll	Hollow Rock-Bruceton SSD	2	714
Carroll	Huntingdon SSD	4	1,252
Carroll	McKenzie SSD	3	1,377
Carroll	South Carroll SSD	1	394
Carroll	West Carroll SSD	3	1,041
Carter	Carter County	17	5,908
Carter	Elizabethton	6	1,991
Cheatham	Cheatham County	13	6,815
Chester	Chester County	6	2,698
Claiborne	Claiborne County	13	4,730
Clay	Clay County	5	1,070
Cocke	Cocke County	12	4,809
Cocke	Newport	1	752
Coffee	Coffee County	8	4,414
Coffee	Manchester	3	1,282
Coffee	Tullahoma	7	3,408
Crockett	Crockett County	5	1,798
Crockett	Alamo	1	547
Crockett	Bells	1	373
Cumberland	Cumberland County	11	7,235
Davidson	Davidson County	135	72,014
Decatur	Decatur County	4	1,601

County	School System	School Count	Student Count
DeKalb	DeKalb County	6	2,827
Dickson	Dickson County	16	8,421
Dyer	Dyer County	8	3,434
Dyer	Dyersburg	4	3,364
Fayette	Fayette County	11	3,586
Fentress	Fentress County	6	2,353
Franklin	Franklin County	11	5,953
Gibson	Humboldt	4	1,368
Gibson	Milan SSD	3	2,051
Gibson	Trenton SSD	3	1,396
Gibson	Bradford SSD	2	585
Gibson	Gibson County SSD	8	3,117
Giles	Giles County	8	4,342
Grainger	Grainger County	7	3,444
Greene	Greene County	16	7,232
Greene	Greeneville	7	2,740
Grundy	Grundy County	7	2,200
Hamblen	Hamblen County	18	9,651
Hamilton	Hamilton County	76	39,852
Hancock	Hancock County	3	1,019
Hardeman	Hardeman County	9	4,214
Hardin	Hardin County	10	3,740
Hawkins	Hawkins County	17	7,695
Hawkins	Rogersville	1	658
Haywood	Haywood County	7	3,326
Henderson	Henderson County	10	3,476
Henderson	Lexington	2	1,100
Henry	Henry County	6	3,145
Henry	Paris SSD	3	1,578
Hickman	Hickman County	8	3,872
Houston	Houston County	5	1,464
Humphreys	Humphreys County	7	3,060
Jackson	Jackson County	4	1,651
Jefferson	Jefferson County	12	7,429
Johnson	Johnson County	7	2,244
Knox	Knox County	86	54,293

**Table E-1. Tennessee Public School Systems as of July 2007**  
**Alphabetical by County**

County	School System	School Count	Student Count
Lake	Lake County	3	920
Lauderdale	Lauderdale County	7	4,547
Lawrence	Lawrence County	13	6,717
Lewis	Lewis County	4	1,901
Lincoln	Lincoln County	8	4,087
Lincoln	Fayetteville	3	995
Loudon	Loudon County	9	5,086
Loudon	Lenoir City	3	2,118
McMinn	McMinn County	9	5,928
McMinn	Athens	6	1,744
McMinn	Etowah	1	374
McNairy	McNairy County	9	4,318
Macon	Macon County	9	3,735
Madison	Madison County	28	13,409
Marion	Marion County	10	4,163
Marion	Richard City SSD	1	322
Marshall	Marshall County	9	5,286
Maury	Maury County	19	11,505
Meigs	Meigs County	4	1,841
Monroe	Monroe County	12	5,487
Monroe	Sweetwater	4	1,516
Montgomery	Montgomery County	33	27,813
Moore	Moore County	2	970
Morgan	Morgan County	8	3,265
Obion	Obion County	8	3,987
Obion	Union City	3	1,376
Overton	Overton County	9	3,372
Perry	Perry County	4	1,099
Pickett	Pickett County	2	658
Polk	Polk County	6	2,673
Putnam	Putnam County	18	10,337
Rhea	Rhea County	6	4,118
Rhea	Dayton	1	705
Roane	Roane County	18	7,480
Robertson	Robertson County	18	10,710
Rutherford	Rutherford County	42	35,706

County	School System	School Count	Student Count
Rutherford	Murfreesboro	12	6,849
Scott	Scott County	7	2,768
Scott	Oneida SSD	3	1,276
Sequatchie	Sequatchie County	3	2,217
Sevier	Sevier County	26	14,317
Shelby	Shelby County	50	47,196
Shelby	Memphis	183	109,698
Smith	Smith County	10	3,245
Stewart	Stewart County	6	2,235
Sullivan	Sullivan County	28	11,860
Sullivan	Bristol	8	3,914
Sullivan	Kingsport	11	6,396
Sumner	Sumner County	42	26,241
Tipton	Tipton County	13	11,736
Trousdale	Hartsville-Trousdale	3	1,331
Unicoi	Unicoi County	7	2,491
Union	Union County	7	2,989
Van Buren	Van Buren County	2	782
Warren	Warren County	11	6,326
Washington	Washington County	14	9,150
Washington	Johnson City	11	7,239
Wayne	Wayne County	8	2,445
Weakley	Weakley County	11	4,721
White	White County	9	3,990
Williamson	Williamson County	37	28,585
Williamson	Franklin SSD	9	3,825
Wilson	Wilson County	19	14,269
Wilson	Lebanon SSD	5	3,145
Statewide Counts		1,716	944,734

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

**Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools\***  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County		Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 2,224,970	6,968	\$319
Anderson	Clinton	1,839,550	853	\$2,157
Anderson	Oak Ridge	57,219,002	4,385	\$13,049
Bedford	Bedford County	53,647,192	7,656	\$7,007
Benton	Benton County	8,874,200	2,477	\$3,583
Bledsoe	Bledsoe County	5,591,000	1,886	\$2,964
Blount	Blount County	16,699,500	11,599	\$1,440
Blount	Alcoa	36,040,000	1,610	\$22,385
Blount	Maryville	17,480,000	4,997	\$3,498
Bradley	Bradley County	17,486,700	9,995	\$1,750
Bradley	Cleveland	21,112,000	4,630	\$4,560
Campbell	Campbell County	24,080,000	5,823	\$4,135
Cannon	Cannon County	1,620,000	2,244	\$722
Carroll	Carroll County	400,000	4	\$100,000
Carroll	Hollow Rock-Bruceton SSD	0	714	\$0
Carroll	Huntingdon SSD	1,148,591	1,252	\$917
Carroll	McKenzie SSD	238,100	1,377	\$173
Carroll	South Carroll SSD	2,725,000	394	\$6,916
Carroll	West Carroll SSD	150,000	1,041	\$144
Carter	Carter County	18,446,500	5,908	\$3,122
Carter	Elizabethton	16,284,263	1,991	\$8,179
Cheatham	Cheatham County	43,342,556	6,815	\$6,360
Chester	Chester County	1,500,000	2,698	\$556
Claiborne	Claiborne County	444,000	4,730	\$94
Clay	Clay County	404,500	1,070	\$378
Cocke	Cocke County	6,155,000	4,809	\$1,280
Cocke	Newport	300,000	752	\$399
Coffee	Coffee County	85,243,333	4,414	\$19,312
Coffee	Manchester	0	1,282	\$0
Coffee	Tullahoma	19,135,700	3,408	\$5,615
Crockett	Crockett County	640,000	1,798	\$356
Crockett	Alamo	5,075,000	547	\$9,278
Crockett	Bells	0	373	\$0
Cumberland	Cumberland County	14,445,000	7,235	\$1,997
Davidson	Davidson County	457,590,003	72,014	\$6,354
Decatur	Decatur County	50,000	1,601	\$31
DeKalb	DeKalb County	5,894,600	2,827	\$2,085
Dickson	Dickson County	21,545,512	8,421	\$2,559
Dyer	Dyer County	1,000,000	3,434	\$291
Dyer	Dyersburg	2,669,000	3,364	\$793
Fayette	Fayette County	14,474,700	3,586	\$4,036
Fentress	Fentress County	13,525,000	2,353	\$5,748
Franklin	Franklin County	2,650,000	5,953	\$445
Gibson	Humboldt	11,700,000	1,368	\$8,553
Gibson	Milan SSD	0	2,051	\$0
Gibson	Trenton SSD	477,154	1,396	\$342
Gibson	Bradford SSD	0	585	\$0
Gibson	Gibson County SSD	18,500,000	3,117	\$5,935

**Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools\***  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County		Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	438,000	4,342	\$101
Grainger	Grainger County	19,020,000	3,444	\$5,523
Greene	Greene County	28,307,760	7,232	\$3,914
Greene	Greeneville	25,870,000	2,740	\$9,442
Grundy	Grundy County	7,602,400	2,200	\$3,456
Hamblen	Hamblen County	26,173,556	9,651	\$2,712
Hamilton	Hamilton County	47,893,200	39,852	\$1,202
Hancock	Hancock County	883,400	1,019	\$867
Hardeman	Hardeman County	100,000	4,214	\$24
Hardin	Hardin County	12,891,200	3,740	\$3,447
Hawkins	Hawkins County	26,446,059	7,695	\$3,437
Hawkins	Rogersville	0	658	\$0
Haywood	Haywood County	32,453,006	3,326	\$9,757
Henderson	Henderson County	3,088,300	3,476	\$888
Henderson	Lexington	0	1,100	\$0
Henry	Henry County	3,729,000	3,145	\$1,186
Henry	Paris SSD	0	1,578	\$0
Hickman	Hickman County	0	3,872	\$0
Houston	Houston County	1,896,000	1,464	\$1,295
Humphreys	Humphreys County	17,255,000	3,060	\$5,639
Jackson	Jackson County	155,000	1,651	\$94
Jefferson	Jefferson County	40,158,340	7,429	\$5,406
Johnson	Johnson County	4,544,750	2,244	\$2,025
Knox	Knox County	234,563,317	54,293	\$4,320
Lake	Lake County	12,613,200	920	\$13,710
Lauderdale	Lauderdale County	7,120,000	4,547	\$1,566
Lawrence	Lawrence County	18,955,000	6,717	\$2,822
Lewis	Lewis County	0	1,901	\$0
Lincoln	Lincoln County	50,000	4,087	\$12
Lincoln	Fayetteville	500,000	995	\$503
Loudon	Loudon County	2,879,000	5,086	\$566
Loudon	Lenoir City	1,916,000	2,118	\$905
McMinn	McMinn County	4,135,000	5,928	\$698
McMinn	Athens	18,938,500	1,744	\$10,859
McMinn	Etowah	226,000	374	\$604
McNairy	McNairy County	744,000	4,318	\$172
Macon	Macon County	22,506,000	3,735	\$6,026
Madison	Madison County	1,899,910	13,409	\$142
Marion	Marion County	10,641,000	4,163	\$2,556
Marion	Richard City SSD	650,000	322	\$2,019
Marshall	Marshall County	34,938,000	5,286	\$6,610
Maury	Maury County	37,050,000	11,505	\$3,220
Meigs	Meigs County	1,110,000	1,841	\$603
Monroe	Monroe County	25,601,570	5,487	\$4,666
Monroe	Sweetwater	3,111,800	1,516	\$2,053
Montgomery	Montgomery County	266,134,867	27,813	\$9,569
Moore	Moore County	12,520,000	970	\$12,907
Morgan	Morgan County	5,349,000	3,265	\$1,638

**Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools\***  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County		Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	3,250,000	3,987	\$815
Obion	Union City	6,395,520	1,376	\$4,648
Overton	Overton County	10,761,000	3,372	\$3,191
Perry	Perry County	180,000	1,099	\$164
Pickett	Pickett County	15,250,000	658	\$23,176
Polk	Polk County	2,685,000	2,673	\$1,004
Putnam	Putnam County	110,741,400	10,337	\$10,713
Rhea	Rhea County	2,245,000	4,118	\$545
Rhea	Dayton	0	705	\$0
Roane	Roane County	11,414,000	7,480	\$1,526
Robertson	Robertson County	82,355,600	10,710	\$7,690
Rutherford	Rutherford County	144,188,514	35,706	\$4,038
Rutherford	Murfreesboro	37,317,880	6,849	\$5,449
Scott	Scott County	29,029,119	2,768	\$10,487
Scott	Oneida SSD	2,170,000	1,276	\$1,701
Sequatchie	Sequatchie County	3,586,000	2,217	\$1,618
Sevier	Sevier County	51,169,429	14,317	\$3,574
Shelby	Shelby County	51,543,535	47,196	\$1,092
Shelby	Memphis	223,819,460	109,698	\$2,040
Smith	Smith County	464,600	3,245	\$143
Stewart	Stewart County	80,000	2,235	\$36
Sullivan	Sullivan County	26,717,910	11,860	\$2,253
Sullivan	Bristol	19,968,205	3,914	\$5,102
Sullivan	Kingsport	19,391,390	6,396	\$3,032
Sumner	Sumner County	137,174,506	26,241	\$5,227
Tipton	Tipton County	45,582,500	11,736	\$3,884
Trousdale	Hartsville-Trousdale	20,000	1,331	\$15
Unicoi	Unicoi County	17,962,050	2,491	\$7,211
Union	Union County	1,115,000	2,989	\$373
Van Buren	Van Buren County	15,000	782	\$19
Warren	Warren County	5,405,000	6,326	\$854
Washington	Washington County	77,735,550	9,150	\$8,496
Washington	Johnson City	64,403,000	7,239	\$8,897
Wayne	Wayne County	3,789,000	2,445	\$1,550
Weakley	Weakley County	6,870,000	4,721	\$1,455
White	White County	25,000	3,990	\$6
Williamson	Williamson County	302,409,900	28,585	\$10,579
Williamson	Franklin SSD	6,770,040	3,825	\$1,770
Wilson	Wilson County	142,970,440	14,269	\$10,020
Wilson	Lebanon SSD	7,651,000	3,145	\$2,433
<b>Grand Total</b>		<b>\$ 3,727,746,309</b>	<b>944,734</b>	<b>\$3,946</b>

\* Includes cost estimates for new schools.

**Table E-3. Infrastructure Needs at Existing Public Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County		Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 2,224,970	6,968	\$319
Anderson	Clinton	1,839,550	853	\$2,157
Anderson	Oak Ridge	57,219,002	4,385	\$13,049
Bedford	Bedford County	26,047,192	7,656	\$3,402
Benton	Benton County	8,874,200	2,477	\$3,583
Bledsoe	Bledsoe County	5,591,000	1,886	\$2,964
Blount	Blount County	2,699,500	11,599	\$233
Blount	Alcoa	1,040,000	1,610	\$646
Blount	Maryville	4,480,000	4,997	\$897
Bradley	Bradley County	17,486,700	9,995	\$1,750
Bradley	Cleveland	9,112,000	4,630	\$1,968
Campbell	Campbell County	4,080,000	5,823	\$701
Cannon	Cannon County	1,620,000	2,244	\$722
Carroll	Carroll County	400,000	4	\$100,000
Carroll	Hollow Rock-Bruceton SSD	0	714	\$0
Carroll	Huntingdon SSD	1,148,591	1,252	\$917
Carroll	McKenzie SSD	238,100	1,377	\$173
Carroll	South Carroll SSD	2,725,000	394	\$6,916
Carroll	West Carroll SSD	150,000	1,041	\$144
Carter	Carter County	17,446,500	5,908	\$2,953
Carter	Elizabethton	16,284,263	1,991	\$8,179
Cheatham	Cheatham County	13,342,556	6,815	\$1,958
Chester	Chester County	1,500,000	2,698	\$556
Claiborne	Claiborne County	444,000	4,730	\$94
Clay	Clay County	404,500	1,070	\$378
Cocke	Cocke County	6,155,000	4,809	\$1,280
Cocke	Newport	300,000	752	\$399
Coffee	Coffee County	28,243,333	4,414	\$6,399
Coffee	Manchester	0	1,282	\$0
Coffee	Tullahoma	10,635,700	3,408	\$3,121
Crockett	Crockett County	640,000	1,798	\$356
Crockett	Alamo	5,075,000	547	\$9,278
Crockett	Bells	0	373	\$0
Cumberland	Cumberland County	445,000	7,235	\$62
Davidson	Davidson County	398,632,003	72,014	\$5,535
Decatur	Decatur County	50,000	1,601	\$31
DeKalb	DeKalb County	1,694,600	2,827	\$599
Dickson	Dickson County	1,545,512	8,421	\$184
Dyer	Dyer County	1,000,000	3,434	\$291
Dyer	Dyersburg	2,669,000	3,364	\$793
Fayette	Fayette County	2,474,700	3,586	\$690
Fentress	Fentress County	1,525,000	2,353	\$648
Franklin	Franklin County	2,650,000	5,953	\$445
Gibson	Humboldt	11,700,000	1,368	\$8,553
Gibson	Milan SSD	0	2,051	\$0
Gibson	Trenton SSD	477,154	1,396	\$342
Gibson	Bradford SSD	0	585	\$0
Gibson	Gibson County SSD	2,500,000	3,117	\$802

**Table E-3. Infrastructure Needs at Existing Public Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County		Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	288,000	4,342	\$66
Grainger	Grainger County	320,000	3,444	\$93
Greene	Greene County	8,307,760	7,232	\$1,149
Greene	Greeneville	2,870,000	2,740	\$1,047
Grundy	Grundy County	7,602,400	2,200	\$3,456
Hamblen	Hamblen County	1,173,556	9,651	\$122
Hamilton	Hamilton County	35,893,200	39,852	\$901
Hancock	Hancock County	883,400	1,019	\$867
Hardeman	Hardeman County	100,000	4,214	\$24
Hardin	Hardin County	891,200	3,740	\$238
Hawkins	Hawkins County	16,239,059	7,695	\$2,110
Hawkins	Rogersville	0	658	\$0
Haywood	Haywood County	32,453,006	3,326	\$9,757
Henderson	Henderson County	3,088,300	3,476	\$888
Henderson	Lexington	0	1,100	\$0
Henry	Henry County	3,729,000	3,145	\$1,186
Henry	Paris SSD	0	1,578	\$0
Hickman	Hickman County	0	3,872	\$0
Houston	Houston County	1,896,000	1,464	\$1,295
Humphreys	Humphreys County	10,255,000	3,060	\$3,351
Jackson	Jackson County	155,000	1,651	\$94
Jefferson	Jefferson County	158,340	7,429	\$21
Johnson	Johnson County	4,044,750	2,244	\$1,802
Knox	Knox County	129,644,817	54,293	\$2,388
Lake	Lake County	12,613,200	920	\$13,710
Lauderdale	Lauderdale County	7,120,000	4,547	\$1,566
Lawrence	Lawrence County	18,955,000	6,717	\$2,822
Lewis	Lewis County	0	1,901	\$0
Lincoln	Lincoln County	50,000	4,087	\$12
Lincoln	Fayetteville	500,000	995	\$503
Loudon	Loudon County	2,879,000	5,086	\$566
Loudon	Lenoir City	1,916,000	2,118	\$905
McMinn	McMinn County	4,135,000	5,928	\$698
McMinn	Athens	18,688,500	1,744	\$10,716
McMinn	Etowah	226,000	374	\$604
McNairy	McNairy County	744,000	4,318	\$172
Macon	Macon County	2,006,000	3,735	\$537
Madison	Madison County	1,899,910	13,409	\$142
Marion	Marion County	10,641,000	4,163	\$2,556
Marion	Richard City SSD	650,000	322	\$2,019
Marshall	Marshall County	7,938,000	5,286	\$1,502
Maury	Maury County	6,850,000	11,505	\$595
Meigs	Meigs County	960,000	1,841	\$521
Monroe	Monroe County	13,101,570	5,487	\$2,388
Monroe	Sweetwater	3,111,800	1,516	\$2,053
Montgomery	Montgomery County	100,134,867	27,813	\$3,600
Moore	Moore County	12,520,000	970	\$12,907
Morgan	Morgan County	5,349,000	3,265	\$1,638

**Table E-3. Infrastructure Needs at Existing Public Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County		Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	3,250,000	3,987	\$815
Obion	Union City	6,395,520	1,376	\$4,648
Overton	Overton County	761,000	3,372	\$226
Perry	Perry County	180,000	1,099	\$164
Pickett	Pickett County	250,000	658	\$380
Polk	Polk County	2,685,000	2,673	\$1,004
Putnam	Putnam County	58,341,400	10,337	\$5,644
Rhea	Rhea County	2,245,000	4,118	\$545
Rhea	Dayton	0	705	\$0
Roane	Roane County	7,414,000	7,480	\$991
Robertson	Robertson County	47,355,600	10,710	\$4,422
Rutherford	Rutherford County	33,608,514	35,706	\$941
Rutherford	Murfreesboro	0	6,849	\$0
Scott	Scott County	17,029,119	2,768	\$6,152
Scott	Oneida SSD	2,170,000	1,276	\$1,701
Sequatchie	Sequatchie County	2,486,000	2,217	\$1,121
Sevier	Sevier County	11,319,429	14,317	\$791
Shelby	Shelby County	51,543,535	47,196	\$1,092
Shelby	Memphis	183,653,070	109,698	\$1,674
Smith	Smith County	464,600	3,245	\$143
Stewart	Stewart County	80,000	2,235	\$36
Sullivan	Sullivan County	26,717,910	11,860	\$2,253
Sullivan	Bristol	19,968,205	3,914	\$5,102
Sullivan	Kingsport	2,091,390	6,396	\$327
Sumner	Sumner County	36,010,937	26,241	\$1,372
Tipton	Tipton County	7,082,500	11,736	\$603
Trousdale	Hartsville-Trousdale	20,000	1,331	\$15
Unicoi	Unicoi County	262,050	2,491	\$105
Union	Union County	1,115,000	2,989	\$373
Van Buren	Van Buren County	15,000	782	\$19
Warren	Warren County	5,405,000	6,326	\$854
Washington	Washington County	31,735,550	9,150	\$3,468
Washington	Johnson City	50,403,000	7,239	\$6,963
Wayne	Wayne County	3,789,000	2,445	\$1,550
Weakley	Weakley County	6,870,000	4,721	\$1,455
White	White County	25,000	3,990	\$6
Williamson	Williamson County	38,809,900	28,585	\$1,358
Williamson	Franklin SSD	2,770,040	3,825	\$724
Wilson	Wilson County	66,970,440	14,269	\$4,693
Wilson	Lebanon SSD	651,000	3,145	\$207
<b>Grand Total</b>		<b>\$ 1,899,734,970</b>	<b>944,734</b>	<b>\$2,011</b>

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition**  
 By School System and Overall School Rating with Cost per Student by School System  
*Five-year Period July 2007 through June 2012*

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Anderson	Anderson County	0	0.0 %	\$	17	5	29.4 %	1,669,970	17	1,669,970	\$319	
Anderson	Clinton	0	0.0 %	0	3	3	100.0 %	1,494,650	3	1,494,650	\$2,157	
Anderson	Oak Ridge	1	12.5 %	1,463,620	7	4	50.0 %	50,296,382	8	51,760,002	\$13,049	
Bedford	Bedford County	0	0.0 %	0	12	3	25.0 %	23,547,192	12	23,547,192	\$3,402	
Benton	Benton County	1	12.5 %	400,000	7	7	87.5 %	7,900,000	8	8,300,000	\$3,583	
Bledsoe	Bledsoe County	0	0.0 %	0	6	3	50.0 %	875,000	6	875,000	\$2,964	
Blount	Blount County	0	0.0 %	0	20	4	20.0 %	1,875,000	20	1,875,000	\$233	
Blount	Alcoa	0	0.0 %	0	3	1	33.3 %	300,000	3	300,000	\$646	
Blount	Maryville	0	0.0 %	0	7	5	71.4 %	2,825,000	7	2,825,000	\$897	
Bradley	Bradley County	6	27.8 %	8,927,000	12	5	27.8 %	6,010,000	18	14,937,000	\$1,750	
Bradley	Cleveland	2	25.0 %	7,227,000	6	3	37.5 %	365,000	8	7,592,000	\$1,968	
Campbell	Campbell County	1	7.1 %	975,000	13	5	35.7 %	3,100,000	14	4,075,000	\$701	
Cannon	Cannon County	0	0.0 %	0	7	2	28.6 %	1,620,000	7	1,620,000	\$722	
Carroll	Carroll County	1	50.0 %	250,000	1	0	0.0 %	0	2	250,000	\$100,000	
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	2	0	0.0 %	0	2	0	\$0	
Carroll	Huntingdon SSD	0	0.0 %	0	4	1	25.0 %	750,000	4	750,000	\$917	
Carroll	McKenzie SSD	0	0.0 %	0	3	1	33.3 %	139,000	3	139,000	\$173	
Carroll	South Carroll SSD	0	0.0 %	0	1	1	100.0 %	2,700,000	1	2,700,000	\$6,916	
Carroll	West Carroll SSD	0	0.0 %	0	3	0	0.0 %	0	3	0	\$144	
Carter	Carter County	1	5.9 %	13,200,000	16	7	41.2 %	3,960,000	17	17,160,000	\$2,953	
Carter	Elizabethton	0	0.0 %	0	6	5	71.4 %	12,650,482	6	15,650,482	\$8,179	
Cheatham	Cheatham County	1	7.7 %	500,000	12	2	15.4 %	12,721,556	13	13,221,556	\$1,958	
Chester	Chester County	0	0.0 %	0	6	2	33.3 %	1,500,000	6	1,500,000	\$556	
Claiborne	Claiborne County	0	0.0 %	0	13	1	7.7 %	299,000	13	299,000	\$94	
Clay	Clay County	0	0.0 %	0	5	3	60.0 %	384,500	5	384,500	\$378	
Cocke	Cocke County	0	0.0 %	0	12	12	100.0 %	5,610,000	12	5,610,000	\$1,280	
Cocke	Newport	0	0.0 %	0	1	1	100.0 %	300,000	1	300,000	\$399	
Coffee	Coffee County	5	62.5 %	16,963,333	3	3	37.5 %	11,220,000	8	28,183,333	\$6,399	
Coffee	Manchester	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0	
Coffee	Tullahoma	0	0.0 %	0	7	3	42.9 %	9,535,700	7	9,535,700	\$3,121	
Crockett	Crockett County	0	0.0 %	0	5	1	20.0 %	200,000	5	200,000	\$356	
Crockett	Alamo	0	0.0 %	0	1	1	100.0 %	5,000,000	1	5,000,000	\$9,278	

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2007 through June 2012**

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Crockett	Bells	0	0	0.0 %	0	0	0.0 %	1	0	\$0
Cumberland	Cumberland County	0	0	0.0 %	0	4	36.4 %	11	435,000	\$62
Davidson	Davidson County	38	36	26.5 %	171,594,145	55	40.4 %	135	392,727,003	\$5,535
Decatur	Decatur County	0	0	0.0 %	0	1	25.0 %	4	50,000	\$31
DeKalb	DeKalb County	0	0	0.0 %	0	2	33.3 %	6	1,293,000	\$599
Dickson	Dickson County	1	1	6.3 %	60,000	2	12.5 %	16	534,612	\$184
Dyer	Dyer County	0	0	0.0 %	0	1	12.5 %	8	1,000,000	\$291
Dyer	Dyersburg	0	0	0.0 %	0	1	25.0 %	4	2,500,000	\$793
Fayette	Fayette County	2	1	9.1 %	850,000	6	54.5 %	11	1,860,000	\$690
Fentress	Fentress County	0	0	0.0 %	0	2	33.3 %	6	1,050,000	\$648
Franklin	Franklin County	0	0	0.0 %	0	6	54.5 %	11	2,650,000	\$445
Gibson	Humboldt	1	1	25.0 %	6,350,000	3	25.0 %	4	10,650,000	\$8,553
Gibson	Milan SSD	0	0	0.0 %	0	3	0.0 %	3	0	\$0
Gibson	Trenton SSD	0	0	0.0 %	0	3	66.7 %	3	477,154	\$342
Gibson	Bradford SSD	0	0	0.0 %	0	2	0.0 %	2	0	\$0
Gibson	Gibson County SSD	0	0	0.0 %	0	8	12.5 %	8	2,500,000	\$802
Giles	Giles County	0	0	0.0 %	0	3	33.3 %	8	288,000	\$101
Grainger	Grainger County	0	0	0.0 %	0	7	0.0 %	7	0	\$93
Greene	Greene County	0	0	0.0 %	0	16	56.3 %	16	8,070,550	\$1,149
Greene	Greeneville	0	0	0.0 %	0	7	14.3 %	7	2,400,000	\$1,047
Grundy	Grundy County	4	4	57.1 %	6,015,000	3	28.6 %	7	6,765,000	\$3,456
Hamblen	Hamblen County	0	0	0.0 %	0	18	16.7 %	18	247,000	\$122
Hamilton	Hamilton County	11	11	14.5 %	23,155,000	65	35.5 %	76	31,765,500	\$901
Hancock	Hancock County	0	0	0.0 %	0	3	33.3 %	3	700,000	\$867
Hardeman	Hardeman County	0	0	0.0 %	0	9	11.1 %	9	100,000	\$24
Hardin	Hardin County	0	0	0.0 %	0	10	50.0 %	10	727,200	\$238
Hawkins	Hawkins County	2	1	5.6 %	7,450,000	15	33.3 %	17	13,331,000	\$2,162
Hawkins	Rogersville	0	0	0.0 %	0	1	0.0 %	1	0	\$0
Haywood	Haywood County	0	0	0.0 %	0	7	42.9 %	7	31,008,947	\$9,757
Henderson	Henderson County	0	0	0.0 %	0	10	60.0 %	10	2,565,000	\$888
Henderson	Lexington	0	0	0.0 %	0	2	0.0 %	2	0	\$0
Henry	Henry County	0	0	0.0 %	0	6	33.3 %	6	3,729,000	\$1,186

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2007 through June 2012**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools			
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student			
Henry	Paris SSD	0	0	0.0 %	0	0	0.0 %	3	0	0	0	\$0	
Hickman	Hickman County	0	0	0.0 %	0	0	0.0 %	8	0	0	0	\$0	
Houston	Houston County	0	0	0.0 %	0	0	80.0 %	5	4	1,665,000	5	1,665,000	\$1,295
Humphreys	Humphreys County	0	0	0.0 %	0	0	57.1 %	7	4	9,800,000	7	9,800,000	\$3,351
Jackson	Jackson County	0	0	0.0 %	0	0	0.0 %	4	0	0	4	0	\$94
Jefferson	Jefferson County	1	0	0.0 %	0	0	0.0 %	11	0	0	12	0	\$21
Johnson	Johnson County	0	0	0.0 %	0	0	50.0 %	7	4	3,950,000	7	3,950,000	\$2,025
Knox	Knox County	38	37	43.0 %	65,088,399	48	19	22.1 %	86	32,785,768	86	97,874,167	\$2,388
Lake	Lake County	1	1	33.3 %	3,760,000	2	2	66.7 %	3	8,853,200	3	12,613,200	\$13,710
Lauderdale	Lauderdale County	0	0	0.0 %	0	0	42.9 %	7	3	6,780,000	7	6,780,000	\$1,566
Lawrence	Lawrence County	0	0	0.0 %	0	0	69.2 %	13	9	18,955,000	13	18,955,000	\$2,822
Lewis	Lewis County	0	0	0.0 %	0	0	0.0 %	4	0	0	4	0	\$0
Lincoln	Lincoln County	0	0	0.0 %	0	0	0.0 %	8	0	0	8	0	\$12
Lincoln	Fayetteville	0	0	0.0 %	0	0	33.3 %	3	1	500,000	3	500,000	\$503
Loudon	Loudon County	1	1	11.1 %	154,000	8	2	22.2 %	8	1,450,000	9	1,604,000	\$566
Loudon	Lenoir City	0	0	0.0 %	0	0	66.7 %	3	2	1,716,000	3	1,716,000	\$905
McMinn	McMinn County	0	0	0.0 %	0	0	44.4 %	9	4	2,050,000	9	2,050,000	\$698
McMinn	Athens	0	0	0.0 %	0	0	75.0 %	6	6	9,690,000	6	15,990,000	\$10,859
McMinn	Etowah	0	0	0.0 %	0	0	100.0 %	1	1	226,000	1	226,000	\$604
McNairy	McNairy County	0	0	0.0 %	0	0	44.4 %	9	4	515,000	9	515,000	\$172
Macon	Macon County	0	0	0.0 %	0	0	20.0 %	9	2	2,000,000	9	2,000,000	\$671
Madison	Madison County	1	1	3.6 %	350,000	27	2	7.1 %	27	150,000	28	500,000	\$142
Marion	Marion County	3	3	30.0 %	9,955,000	7	1	10.0 %	7	180,000	10	10,135,000	\$2,556
Marion	Richard City SSD	0	0	0.0 %	0	0	0.0 %	1	0	0	1	0	\$2,019
Marshall	Marshall County	1	1	11.1 %	3,670,000	8	1	11.1 %	8	4,268,000	9	7,938,000	\$1,502
Maury	Maury County	0	0	0.0 %	0	0	25.0 %	19	5	6,850,000	19	6,850,000	\$613
Meigs	Meigs County	0	0	0.0 %	0	0	40.0 %	4	2	656,000	4	656,000	\$603
Monroe	Monroe County	0	0	0.0 %	0	0	50.0 %	12	6	12,157,570	12	12,157,570	\$2,388
Monroe	Sweetwater	0	0	0.0 %	0	0	50.0 %	4	2	3,086,800	4	3,086,800	\$2,053
Montgomery	Montgomery County	2	2	6.1 %	8,400,000	31	27	81.8 %	31	41,267,000	33	49,667,000	\$3,600
Moore	Moore County	1	1	50.0 %	9,585,000	1	1	50.0 %	1	2,550,000	2	12,135,000	\$12,907
Morgan	Morgan County	0	0	0.0 %	0	0	100.0 %	8	8	5,349,000	8	5,349,000	\$1,638

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2007 through June 2012**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Obion	Obion County	0	0	0.0%	0	5	62.5%	3,250,000	8	3,250,000	\$815	
Obion	Union City	0	0	0.0%	0	3	100.0%	6,322,520	3	6,322,520	\$4,648	
Overton	Overton County	1	0	0.0%	0	2	22.2%	720,000	9	720,000	\$226	
Perry	Perry County	0	0	0.0%	0	1	25.0%	180,000	4	180,000	\$164	
Pickett	Pickett County	0	0	0.0%	0	1	50.0%	250,000	2	250,000	\$380	
Polk	Polk County	1	1	16.7%	2,015,000	2	33.3%	440,000	6	2,455,000	\$1,004	
Putnam	Putnam County	2	2	11.1%	14,170,000	7	38.9%	42,135,000	18	56,305,000	\$5,644	
Rhea	Rhea County	0	0	0.0%	0	0	0.0%	0	6	0	\$545	
Rhea	Dayton	0	0	0.0%	0	1	0.0%	0	1	0	\$0	
Roane	Roane County	0	0	0.0%	0	18	38.9%	7,148,000	18	7,148,000	\$991	
Robertson	Robertson County	2	2	11.1%	8,800,000	16	38.9%	37,125,000	18	45,925,000	\$4,422	
Rutherford	Rutherford County	0	0	0.0%	0	42	38.6%	30,126,000	42	30,126,000	\$946	
Rutherford	Murfreesboro	1	0	0.0%	0	11	0.0%	0	12	0	\$0	
Scott	Scott County	1	1	14.3%	4,400,000	6	57.1%	3,360,000	7	7,760,000	\$6,152	
Scott	Oneida SSD	0	0	0.0%	0	3	100.0%	1,820,000	3	1,820,000	\$1,701	
Sequatchie	Sequatchie County	0	0	0.0%	0	3	40.0%	1,945,000	3	1,945,000	\$1,618	
Sevier	Sevier County	1	0	0.0%	0	25	46.2%	9,479,819	26	9,479,819	\$791	
Shelby	Shelby County	0	0	0.0%	0	50	36.0%	47,680,000	50	47,680,000	\$1,092	
Shelby	Memphis	4	0	0.0%	0	179	4.4%	36,082,032	183	36,082,032	\$1,674	
Smith	Smith County	0	0	0.0%	0	10	10.0%	396,000	10	396,000	\$143	
Stewart	Stewart County	1	0	0.0%	0	5	0.0%	0	6	0	\$36	
Sullivan	Sullivan County	1	1	3.6%	950,000	27	78.6%	13,968,000	28	14,918,000	\$2,253	
Sullivan	Bristol	6	5	62.5%	12,420,705	2	25.0%	5,430,000	8	17,850,705	\$5,102	
Sullivan	Kingsport	0	0	0.0%	0	11	36.4%	755,000	11	755,000	\$327	
Sumner	Sumner County	2	2	4.8%	10,425,512	40	40.5%	21,270,425	42	31,695,937	\$1,372	
Tipton	Tipton County	0	0	0.0%	0	13	53.8%	6,825,000	13	6,825,000	\$603	
Trousdale	Hartsville-Trousdale	0	0	0.0%	0	3	0.0%	0	3	0	\$15	
Unicoi	Unicoi County	0	0	0.0%	0	7	0.0%	0	7	0	\$105	
Union	Union County	0	0	0.0%	0	7	14.3%	75,000	7	75,000	\$373	
Van Buren	Van Buren County	0	0	0.0%	0	2	0.0%	0	2	0	\$19	
Warren	Warren County	1	1	9.1%	200,000	10	63.6%	5,120,000	11	5,320,000	\$854	
Washington	Washington County	1	1	7.1%	6,600,000	13	14.3%	381,550	14	6,981,550	\$3,468	

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2007 through June 2012**

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Washington	Johnson City	0	0.0 %	0	11	6	33,536,000	11	33,536,000	\$6,963
Wayne	Wayne County	0	0.0 %	0	8	5	3,439,000	8	3,439,000	\$1,550
Weakley	Weakley County	0	0.0 %	0	11	10	6,100,000	11	6,100,000	\$1,455
White	White County	0	0.0 %	0	9	0	0	9	0	\$6
Williamson	Williamson County	0	0.0 %	0	37	19	32,842,500	37	32,842,500	\$2,127
Williamson	Franklin SSD	0	0.0 %	0	9	0	0	9	0	\$1,770
Wilson	Wilson County	0	0.0 %	0	19	17	53,170,190	19	53,170,190	\$4,693
Wilson	Lebanon SSD	0	0.0 %	0	5	3	262,500	5	262,500	\$207
<b>Statewide</b>		<b>152</b>	<b>7.8 %</b>	<b>426,323,714</b>	<b>1,564</b>	<b>591</b>	<b>1,056,601,127</b>	<b>1,716</b>	<b>1,497,506,841</b>	<b>\$34</b>

\* Includes component upgrade costs not itemized by specific schools.

**Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Anderson	Anderson County	0	0.0 %	\$ 0	\$ 0	\$ 0	\$0
Anderson	Clinton	0	0.0 %	0	0	0	\$0
Anderson	Oak Ridge	0	0.0 %	0	0	0	\$0
Bedford	Bedford County	1	6.7 %	2,000,000	0	2,000,000	\$261
Benton	Benton County	0	0.0 %	0	0	0	\$0
Bledsoe	Bledsoe County	1	16.7 %	4,000,000	0	4,000,000	\$2,121
Blount	Blount County	0	0.0 %	0	0	0	\$0
Blount	Alcoa	0	0.0 %	0	0	0	\$0
Blount	Maryville	0	0.0 %	0	0	0	\$0
Bradley	Bradley County	2	11.1 %	600,000	0	600,000	\$60
Bradley	Cleveland	1	11.1 %	720,000	0	720,000	\$156
Campbell	Campbell County	0	0.0 %	0	0	0	\$0
Cannon	Cannon County	0	0.0 %	0	0	0	\$0
Carroll	Carroll County	0	0.0 %	0	0	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	0	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	0	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	0	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	0	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	0	0	\$0
Carter	Carter County	0	0.0 %	0	0	0	\$0
Carter	Elizabethton	0	0.0 %	0	0	0	\$0
Cheatham	Cheatham County	0	0.0 %	0	0	0	\$0
Chester	Chester County	0	0.0 %	0	0	0	\$0
Claiborne	Claiborne County	1	7.7 %	120,000	0	120,000	\$25
Clay	Clay County	0	0.0 %	0	0	0	\$0
Cocke	Cocke County	1	8.3 %	280,000	0	280,000	\$58
Cocke	Newport	0	0.0 %	0	0	0	\$0
Coffee	Coffee County	1	10.0 %	60,000	0	60,000	\$14
Coffee	Manchester	0	0.0 %	0	0	0	\$0
Coffee	Tullahoma	0	0.0 %	0	0	0	\$0
Crockett	Crockett County	0	0.0 %	0	0	0	\$0
Crockett	Alamo	0	0.0 %	0	0	0	\$0
Crockett	Bells	0	0.0 %	0	0	0	\$0
Cumberland	Cumberland County	0	0.0 %	0	0	0	\$0
Davidson	Davidson County	0	0.0 %	0	0	0	\$0
Decatur	Decatur County	0	0.0 %	0	0	0	\$0
DeKalb	DeKalb County	1	14.3 %	353,600	0	353,600	\$125
Dickson	Dickson County	0	0.0 %	0	0	0	\$0
Dyer	Dyer County	0	0.0 %	0	0	0	\$0
Dyer	Dyersburg	0	0.0 %	0	0	0	\$0
Fayette	Fayette County	0	0.0 %	0	0	0	\$0
Fentress	Fentress County	1	14.3 %	300,000	0	300,000	\$127
Franklin	Franklin County	0	0.0 %	0	0	0	\$0
Gibson	Humboldt	0	0.0 %	0	0	0	\$0
Gibson	Milan SSD	0	0.0 %	0	0	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	0	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	0	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	0	0	\$0

**Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Giles	Giles County	0	0.0 %	0	0	0	\$0
Grainger	Grainger County	0	0.0 %	0	0	0	\$0
Greene	Greene County	0	0.0 %	0	0	0	\$0
Greene	Greeneville	0	0.0 %	0	0	0	\$0
Grundy	Grundy County	1	14.3 %	500,000	0	500,000	\$227
Hamblen	Hamblen County	0	0.0 %	0	0	0	\$0
Hamilton	Hamilton County	0	0.0 %	0	12,000,000	12,000,000	\$301
Hancock	Hancock County	0	0.0 %	0	0	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	0	0	\$0
Hardin	Hardin County	0	0.0 %	0	0	0	\$0
Hawkins	Hawkins County	0	0.0 %	0	0	0	\$0
Hawkins	Rogersville	0	0.0 %	0	0	0	\$0
Haywood	Haywood County	0	0.0 %	0	0	0	\$0
Henderson	Henderson County	2	20.0 %	350,000	0	350,000	\$101
Henderson	Lexington	0	0.0 %	0	0	0	\$0
Henry	Henry County	0	0.0 %	0	0	0	\$0
Henry	Paris SSD	0	0.0 %	0	0	0	\$0
Hickman	Hickman County	0	0.0 %	0	0	0	\$0
Houston	Houston County	0	0.0 %	0	0	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	0	0	\$0
Jackson	Jackson County	0	0.0 %	0	0	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	0	0	\$0
Johnson	Johnson County	0	0.0 %	0	0	0	\$0
Knox	Knox County	0	0.0 %	0	0	0	\$0
Lake	Lake County	0	0.0 %	0	0	0	\$0
Lauderdale	Lauderdale County	0	0.0 %	0	0	0	\$0
Lawrence	Lawrence County	0	0.0 %	0	0	0	\$0
Lewis	Lewis County	0	0.0 %	0	0	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	0	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	0	0	\$0
Loudon	Loudon County	1	11.1 %	50,000	0	50,000	\$10
Loudon	Lenoir City	0	0.0 %	0	0	0	\$0
McMinn	McMinn County	0	0.0 %	0	0	0	\$0
McMinn	Athens	2	25.0 %	1,200,000	0	1,200,000	\$688
McMinn	Etowah	0	0.0 %	0	0	0	\$0
McNairy	McNairy County	0	0.0 %	0	0	0	\$0
Macon	Macon County	0	0.0 %	0	0	0	\$0
Madison	Madison County	0	0.0 %	0	0	0	\$0
Marion	Marion County	1	10.0 %	50,000	0	50,000	\$12
Marion	Richard City SSD	0	0.0 %	0	0	0	\$0
Marshall	Marshall County	0	0.0 %	0	0	0	\$0
Maury	Maury County	0	0.0 %	0	0	0	\$0
Meigs	Meigs County	1	20.0 %	124,000	0	124,000	\$67
Monroe	Monroe County	0	0.0 %	0	0	0	\$0
Monroe	Sweetwater	0	0.0 %	0	0	0	\$0
Montgomery	Montgomery County	4	10.0 %	20,100,000	5,112,420	25,212,420	\$906
Moore	Moore County	0	0.0 %	0	0	0	\$0
Morgan	Morgan County	0	0.0 %	0	0	0	\$0

**Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Obion	Obion County	0	0.0 %	0	0	0	\$0
Obion	Union City	0	0.0 %	0	0	0	\$0
Overton	Overton County	0	0.0 %	0	0	0	\$0
Perry	Perry County	0	0.0 %	0	0	0	\$0
Pickett	Pickett County	0	0.0 %	0	0	0	\$0
Polk	Polk County	0	0.0 %	0	0	0	\$0
Putnam	Putnam County	0	0.0 %	0	0	0	\$0
Rhea	Rhea County	1	16.7 %	360,000	0	360,000	\$87
Rhea	Dayton	0	0.0 %	0	0	0	\$0
Roane	Roane County	0	0.0 %	0	0	0	\$0
Robertson	Robertson County	1	5.3 %	75,000	0	75,000	\$7
Rutherford	Rutherford County	6	11.8 %	395,000	8,785,590	9,180,590	\$257
Rutherford	Murfreesboro	0	0.0 %	0	0	0	\$0
Scott	Scott County	1	11.1 %	50,000	0	50,000	\$18
Scott	Oneida SSD	0	0.0 %	0	0	0	\$0
Sequatchie	Sequatchie County	1	20.0 %	330,000	0	330,000	\$149
Sevier	Sevier County	1	3.2 %	350,000	0	350,000	\$24
Shelby	Shelby County	1	2.0 %	240,000	0	240,000	\$5
Shelby	Memphis	12	6.5 %	7,495,000	0	7,495,000	\$68
Smith	Smith County	0	0.0 %	0	0	0	\$0
Stewart	Stewart County	0	0.0 %	0	0	0	\$0
Sullivan	Sullivan County	4	14.3 %	8,250,000	0	8,250,000	\$696
Sullivan	Bristol	0	0.0 %	0	0	0	\$0
Sullivan	Kingsport	0	0.0 %	0	0	0	\$0
Sumner	Sumner County	0	0.0 %	0	0	0	\$0
Tipton	Tipton County	1	6.3 %	60,000	0	60,000	\$5
Trousdale	Hartsville-Trousdale	0	0.0 %	0	0	0	\$0
Unicoi	Unicoi County	0	0.0 %	0	0	0	\$0
Union	Union County	3	42.9 %	900,000	0	900,000	\$301
Van Buren	Van Buren County	0	0.0 %	0	0	0	\$0
Warren	Warren County	1	9.1 %	50,000	0	50,000	\$8
Washington	Washington County	2	12.5 %	16,000,000	25,953,954	41,953,954	\$4,585
Washington	Johnson City	0	0.0 %	0	0	0	\$0
Wayne	Wayne County	0	0.0 %	0	0	0	\$0
Weakley	Weakley County	0	0.0 %	0	0	0	\$0
White	White County	0	0.0 %	0	0	0	\$0
Williamson	Williamson County	0	0.0 %	0	0	0	\$0
Williamson	Franklin SSD	0	0.0 %	0	0	0	\$0
Wilson	Wilson County	6	27.3 %	8,875,000	0	8,875,000	\$622
Wilson	Lebanon SSD	0	0.0 %	0	0	0	\$0
<b>Grand Total</b>		<b>63</b>	<b>3.4 %</b>	<b>\$ 74,237,600</b>	<b>\$ 51,851,965</b>	<b>\$ 126,089,565</b>	<b>\$133</b>

**Table E-6. State Mandate Compliance Needs at Existing Public Schools  
by School System - Excluding Education Improvement Act Needs**  
*Five-year Period July 2007 through June 2012*

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Anderson	Anderson County	0	0.0 %	\$ 0	\$0
Anderson	Clinton	1	33.3 %	250,000	\$293
Anderson	Oak Ridge	0	0.0 %	0	\$0
Bedford	Bedford County	1	8.3 %	500,000	\$65
Benton	Benton County	1	12.5 %	120,000	\$48
Bledsoe	Bledsoe County	0	0.0 %	0	\$0
Blount	Blount County	0	0.0 %	0	\$0
Blount	Alcoa	1	33.3 %	700,000	\$435
Blount	Maryville	1	14.3 %	125,000	\$25
Bradley	Bradley County	0	0.0 %	0	\$0
Bradley	Cleveland	0	0.0 %	0	\$0
Campbell	Campbell County	0	0.0 %	0	\$0
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	0	0.0 %	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	\$0
Carter	Carter County	0	0.0 %	0	\$0
Carter	Elizabethton	0	0.0 %	0	\$0
Cheatham	Cheatham County	0	0.0 %	0	\$0
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	0	0.0 %	0	\$0
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	0	0.0 %	0	\$0
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	2	28.6 %	100,000	\$29
Crockett	Crockett County	1	20.0 %	50,000	\$28
Crockett	Alamo	0	0.0 %	0	\$0
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	0	0.0 %	0	\$0
Davidson	Davidson County	0	0.0 %	0	\$0
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	\$0
Dickson	Dickson County	0	0.0 %	0	\$0
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	0	0.0 %	0	\$0
Fayette	Fayette County	3	27.3 %	250,000	\$70
Fentress	Fentress County	0	0.0 %	0	\$0
Franklin	Franklin County	0	0.0 %	0	\$0
Gibson	Humboldt	0	0.0 %	0	\$0
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

**Table E-6. State Mandate Compliance Needs at Existing Public Schools  
by School System - Excluding Education Improvement Act Needs**  
*Five-year Period July 2007 through June 2012*

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	0	0.0 %	0	\$0
Greene	Greene County	0	0.0 %	0	\$0
Greene	Greeneville	0	0.0 %	0	\$0
Grundy	Grundy County	0	0.0 %	0	\$0
Hamblen	Hamblen County	0	0.0 %	0	\$0
Hamilton	Hamilton County	0	0.0 %	0	\$0
Hancock	Hancock County	0	0.0 %	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	0	0.0 %	0	\$0
Hawkins	Hawkins County	4	22.2 %	1,680,000	\$218
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	1	14.3 %	953,759	\$287
Henderson	Henderson County	0	0.0 %	0	\$0
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	0	0.0 %	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	\$0
Jackson	Jackson County	0	0.0 %	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	\$0
Johnson	Johnson County	0	0.0 %	0	\$0
Knox	Knox County	2	2.3 %	385,000	\$7
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	0	0.0 %	0	\$0
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	1	11.1 %	1,100,000	\$216
Loudon	Lenoir City	0	0.0 %	0	\$0
McMinn	McMinn County	1	11.1 %	60,000	\$10
McMinn	Athens	0	0.0 %	0	\$0
McMinn	Etowah	0	0.0 %	0	\$0
McNairy	McNairy County	1	11.1 %	100,000	\$23
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	0	0.0 %	0	\$0
Marion	Marion County	0	0.0 %	0	\$0
Marion	Richard City SSD	0	0.0 %	0	\$0
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	0	0.0 %	0	\$0
Monroe	Monroe County	0	0.0 %	0	\$0
Monroe	Sweetwater	0	0.0 %	0	\$0
Montgomery	Montgomery County	2	6.1 %	1,125,000	\$40
Moore	Moore County	0	0.0 %	0	\$0
Morgan	Morgan County	0	0.0 %	0	\$0

**Table E-6. State Mandate Compliance Needs at Existing Public Schools  
by School System - Excluding Education Improvement Act Needs**  
*Five-year Period July 2007 through June 2012*

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	0	0.0 %	0	\$0
Overton	Overton County	0	0.0 %	0	\$0
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	0	0.0 %	0	\$0
Putnam	Putnam County	0	0.0 %	0	\$0
Rhea	Rhea County	0	0.0 %	0	\$0
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	3	16.7 %	201,000	\$27
Robertson	Robertson County	0	0.0 %	0	\$0
Rutherford	Rutherford County	42	95.5 %	100,000	\$3
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	0	0.0 %	0	\$0
Scott	Oneida SSD	0	0.0 %	0	\$0
Sequatchie	Sequatchie County	0	0.0 %	0	\$0
Sevier	Sevier County	0	0.0 %	0	\$0
Shelby	Shelby County	1	2.0 %	1,600,000	\$34
Shelby	Memphis	11	6.0 %	728,550	\$7
Smith	Smith County	0	0.0 %	0	\$0
Stewart	Stewart County	0	0.0 %	0	\$0
Sullivan	Sullivan County	4	14.3 %	230,000	\$19
Sullivan	Bristol	7	87.5 %	910,000	\$232
Sullivan	Kingsport	0	0.0 %	0	\$0
Sumner	Sumner County	0	0.0 %	0	\$0
Tipton	Tipton County	0	0.0 %	0	\$0
Trousdale	Hartsville-Trousdale	0	0.0 %	0	\$0
Unicoi	Unicoi County	0	0.0 %	0	\$0
Union	Union County	0	0.0 %	0	\$0
Van Buren	Van Buren County	0	0.0 %	0	\$0
Warren	Warren County	0	0.0 %	0	\$0
Washington	Washington County	9	64.3 %	5,120,000	\$560
Washington	Johnson City	1	9.1 %	16,000,000	\$2,210
Wayne	Wayne County	0	0.0 %	0	\$0
Weakley	Weakley County	0	0.0 %	0	\$0
White	White County	0	0.0 %	0	\$0
Williamson	Williamson County	0	0.0 %	0	\$0
Williamson	Franklin SSD	0	0.0 %	0	\$0
Wilson	Wilson County	0	0.0 %	0	\$0
Wilson	Lebanon SSD	0	0.0 %	0	\$0
<b>Grand Total</b>		<b>101</b>	<b>5.8 %</b>	<b>\$ 32,388,309</b>	<b>\$34</b>

**Table E-7. Federal Mandate Compliance Needs at Existing Public Schools  
by School System**

*Five-year Period beginning July 2007 through June 2012*

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
		Schools	%		
Anderson	Anderson County	0	0.0 %	\$ 0	\$0
Anderson	Clinton	0	0.0 %	0	\$0
Anderson	Oak Ridge	3	37.5 %	380,000	\$87
Bedford	Bedford County	0	0.0 %	0	\$0
Benton	Benton County	2	25.0 %	100,000	\$40
Bledsoe	Bledsoe County	0	0.0 %	0	\$0
Blount	Blount County	1	5.0 %	100,000	\$9
Blount	Alcoa	0	0.0 %	0	\$0
Blount	Maryville	0	0.0 %	0	\$0
Bradley	Bradley County	4	22.2 %	395,000	\$40
Bradley	Cleveland	0	0.0 %	0	\$0
Campbell	Campbell County	0	0.0 %	0	\$0
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	0	0.0 %	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	\$0
Carter	Carter County	2	11.8 %	270,000	\$46
Carter	Elizabethton	1	14.3 %	260,000	\$131
Cheatham	Cheatham County	0	0.0 %	0	\$0
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	0	0.0 %	0	\$0
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	0	0.0 %	0	\$0
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	1	14.3 %	1,000,000	\$293
Crockett	Crockett County	0	0.0 %	0	\$0
Crockett	Alamo	0	0.0 %	0	\$0
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	0	0.0 %	0	\$0
Davidson	Davidson County	27	19.9 %	5,901,000	\$82
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	\$0
Dickson	Dickson County	0	0.0 %	0	\$0
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	0	0.0 %	0	\$0
Fayette	Fayette County	1	9.1 %	50,000	\$14
Fentress	Fentress County	0	0.0 %	0	\$0
Franklin	Franklin County	0	0.0 %	0	\$0
Gibson	Humboldt	2	50.0 %	700,000	\$512
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

**Table E-7. Federal Mandate Compliance Needs at Existing Public Schools  
by School System**

*Five-year Period beginning July 2007 through June 2012*

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	0	0.0 %	0	\$0
Greene	Greene County	1	6.3 %	76,550	\$11
Greene	Greeneville	0	0.0 %	0	\$0
Grundy	Grundy County	0	0.0 %	0	\$0
Hamblen	Hamblen County	0	0.0 %	0	\$0
Hamilton	Hamilton County	10	13.2 %	2,150,000	\$54
Hancock	Hancock County	0	0.0 %	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	0	0.0 %	0	\$0
Hawkins	Hawkins County	2	11.1 %	122,500	\$16
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	0	0.0 %	0	\$0
Henderson	Henderson County	0	0.0 %	0	\$0
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	0	0.0 %	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	\$0
Jackson	Jackson County	0	0.0 %	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	\$0
Johnson	Johnson County	0	0.0 %	0	\$0
Knox	Knox County	1	1.2 %	63,000	\$1
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	0	0.0 %	0	\$0
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	1	12.5 %	50,000	\$12
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	1	11.1 %	125,000	\$25
Loudon	Lenoir City	0	0.0 %	0	\$0
McMinn	McMinn County	8	88.9 %	2,000,000	\$337
McMinn	Athens	1	12.5 %	167,000	\$96
McMinn	Etowah	0	0.0 %	0	\$0
McNairy	McNairy County	1	11.1 %	100,000	\$23
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	19	67.9 %	1,350,000	\$101
Marion	Marion County	0	0.0 %	0	\$0
Marion	Richard City SSD	0	0.0 %	0	\$0
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	0	0.0 %	0	\$0
Monroe	Monroe County	1	8.3 %	50,000	\$9
Monroe	Sweetwater	0	0.0 %	0	\$0
Montgomery	Montgomery County	6	18.2 %	1,265,000	\$45
Moore	Moore County	1	50.0 %	335,000	\$345
Morgan	Morgan County	0	0.0 %	0	\$0

**Table E-7. Federal Mandate Compliance Needs at Existing Public Schools  
by School System**  
*Five-year Period beginning July 2007 through June 2012*

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	0	0.0 %	0	\$0
Overton	Overton County	0	0.0 %	0	\$0
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	0	0.0 %	0	\$0
Putnam	Putnam County	0	0.0 %	0	\$0
Rhea	Rhea County	0	0.0 %	0	\$0
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	0	0.0 %	0	\$0
Robertson	Robertson County	0	0.0 %	0	\$0
Rutherford	Rutherford County	9	20.5 %	2,248,501	\$63
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	3	42.9 %	600,000	\$217
Scott	Oneida SSD	0	0.0 %	0	\$0
Sequatchie	Sequatchie County	0	0.0 %	0	\$0
Sevier	Sevier County	1	3.8 %	50,000	\$3
Shelby	Shelby County	3	6.0 %	1,958,295	\$41
Shelby	Memphis	42	23.0 %	23,905,020	\$218
Smith	Smith County	0	0.0 %	0	\$0
Stewart	Stewart County	0	0.0 %	0	\$0
Sullivan	Sullivan County	11	39.3 %	1,893,910	\$160
Sullivan	Bristol	4	50.0 %	780,000	\$199
Sullivan	Kingsport	0	0.0 %	0	\$0
Sumner	Sumner County	0	0.0 %	0	\$0
Tipton	Tipton County	1	7.7 %	50,000	\$4
Trousdale	Hartsville-Trousdale	0	0.0 %	0	\$0
Unicoi	Unicoi County	3	42.9 %	262,050	\$105
Union	Union County	0	0.0 %	0	\$0
Van Buren	Van Buren County	0	0.0 %	0	\$0
Warren	Warren County	0	0.0 %	0	\$0
Washington	Washington County	0	0.0 %	0	\$0
Washington	Johnson City	0	0.0 %	0	\$0
Wayne	Wayne County	1	12.5 %	50,000	\$20
Weakley	Weakley County	0	0.0 %	0	\$0
White	White County	0	0.0 %	0	\$0
Williamson	Williamson County	0	0.0 %	0	\$0
Williamson	Franklin SSD	0	0.0 %	0	\$0
Wilson	Wilson County	10	52.6 %	2,485,250	\$174
Wilson	Lebanon SSD	0	0.0 %	0	\$0
<b>Grand Total</b>		<b>185</b>	<b>10.7 %</b>	<b>\$ 51,293,076</b>	<b>\$54</b>

**Table E-8. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2007 through June 2012*

County	School System	State Mandate Costs				Federal Mandate Costs					
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead	Asbestos	ADA	Lead	
Anderson	Anderson County	\$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0	0
Anderson	Clinton	0	250,000	0	0	0	0	0	0	0	0
Anderson	Oak Ridge	0	0	0	380,000	0	0	0	0	0	0
Bedford	Bedford County	2,000,000	500,000	0	0	0	0	0	0	0	0
Benton	Benton County	0	120,000	0	0	100,000	0	0	0	0	0
Bledsoe	Bledsoe County	4,000,000	0	0	0	0	0	0	0	0	0
Blount	Alcoa	0	700,000	0	0	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	0	0	0	0	0	0
Blount	Maryville	0	125,000	0	0	0	0	0	0	0	0
Bradley	Bradley County	600,000	0	0	345,000	50,000	0	0	0	0	0
Bradley	Cleveland	720,000	0	0	0	0	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	0	0	0	0	0	0
Cannon	Cannon County	0	0	0	0	0	0	0	0	0	0
Carroll	Carroll County	0	0	0	0	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceston SSD	0	0	0	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0	0	0	0	0
Carter	Carter County	0	0	0	0	270,000	0	0	0	0	0
Carter	Elizabethton	0	0	0	0	260,000	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0	0	0	0	0
Claiborne	Claiborne County	120,000	0	0	0	0	0	0	0	0	0
Clay	Clay County	0	0	0	0	0	0	0	0	0	0
Cocke	Cocke County	280,000	0	0	0	0	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0	0	0	0	0
Coffee	Coffee County	60,000	0	0	0	0	0	0	0	0	0
Coffee	Manchester	0	0	0	0	0	0	0	0	0	0
Coffee	Tullahoma	0	100,000	0	0	0	0	1,000,000	0	0	0
Crockett	Alamo	0	0	0	0	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0	0	0	0	0

**Table E-8. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2007 through June 2012*

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Crockett	Crockett County	0	50,000	0	0	0	0	0	0
Cumberland	Cumberland County	0	0	0	0	0	0	0	0
Davidson	Davidson County	0	0	0	0	5,901,000	0	0	0
Decatur	Decatur County	0	0	0	0	0	0	0	0
DeKalb	DeKalb County	353,600	0	0	0	0	0	0	0
Dickson	Dickson County	0	0	0	0	0	0	0	0
Dyer	Dyer County	0	0	0	0	0	0	0	0
Dyersburg	Dyersburg	0	0	0	0	0	0	0	0
Fayette	Fayette County	0	250,000	0	0	0	0	0	50,000
Fentress	Fentress County	300,000	0	0	0	0	0	0	0
Franklin	Franklin County	0	0	0	0	0	0	0	0
Gibson	Bradford SSD	0	0	0	0	0	0	0	0
Gibson	Gibson County SSD	0	0	0	0	0	0	0	0
Gibson	Humboldt	0	0	0	0	700,000	0	0	0
Gibson	Milan SSD	0	0	0	0	0	0	0	0
Gibson	Trenton SSD	0	0	0	0	0	0	0	0
Giles	Giles County	0	0	0	0	0	0	0	0
Grainger	Grainger County	0	0	0	0	0	0	0	0
Greene	Greene County	0	0	0	76,550	0	0	0	0
Greene	Greeneville	0	0	0	0	0	0	0	0
Grundy	Grundy County	500,000	0	0	0	0	0	0	0
Hamblen	Hamblen County	0	0	0	0	0	0	0	0
Hamilton	Hamilton County	12,000,000	0	0	1,500,000	650,000	0	0	0
Hancock	Hancock County	0	0	0	0	0	0	0	0
Hardeman	Hardeman County	0	0	0	0	0	0	0	0
Hardin	Hardin County	0	0	0	0	0	0	0	0
Hawkins	Hawkins County	0	1,680,000	0	0	0	0	122,500	0
Hawkins	Rogersville	0	0	0	0	0	0	0	0
Haywood	Haywood County	0	953,759	0	0	0	0	0	0
Henderson	Henderson County	350,000	0	0	0	0	0	0	0
Henderson	Lexington	0	0	0	0	0	0	0	0
Henry	Henry County	0	0	0	0	0	0	0	0

**Table E-8. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2007 through June 2012*

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Henry	Paris SSD	0	0	0	0	0	0		
Hickman	Hickman County	0	0	0	0	0	0		
Houston	Houston County	0	0	0	0	0	0		
Humphreys	Humphreys County	0	0	0	0	0	0		
Jackson	Jackson County	0	0	0	0	0	0		
Jefferson	Jefferson County	0	0	0	0	0	0		
Johnson	Johnson County	0	0	0	0	0	0		
Knox	Knox County	0	385,000	0	63,000	0	0		
Lake	Lake County	0	0	0	0	0	0		
Lauderdale	Lauderdale County	0	0	0	0	0	0		
Lawrence	Lawrence County	0	0	0	0	0	0		
Lewis	Lewis County	0	0	0	0	0	0		
Lincnoln	Fayetteville	0	0	0	0	0	0		
Lincnoln	Lincnoln County	0	0	0	0	50,000	0		
Loudon	Lenoir City	0	0	0	0	0	0		
Loudon	Loudon County	50,000	1,100,000	0	0	125,000	0		
McMinn	Athens	1,200,000	0	0	0	167,000	0		
McMinn	Etowah	0	0	0	0	0	0		
McMinn	McMinn County	0	60,000	0	0	2,000,000	0		
McNairy	McNairy County	0	100,000	0	0	100,000	0		
Macon	Macon County	0	0	0	0	0	0		
Madison	Madison County	0	0	0	950,000	400,000	0		
Marion	Marion County	50,000	0	0	0	0	0		
Marion	Richard City SSD	0	0	0	0	0	0		
Marshall	Marshall County	0	0	0	0	0	0		
Maury	Maury County	0	0	0	0	0	0		
Meigs	Meigs County	124,000	0	0	0	0	0		
Monroe	Monroe County	0	0	0	0	50,000	0		
Monroe	Sweetwater	0	0	0	0	0	0		
Montgomery	Montgomery County	25,212,420	1,125,000	0	50,000	1,215,000	0		
Moore	Moore County	0	0	0	285,000	50,000	0		
Morgan	Morgan County	0	0	0	0	0	0		

**Table E-8. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2007 through June 2012*

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Obion	Obion County	0	0	0	0	0	0	0	
Obion	Union City	0	0	0	0	0	0	0	
Overton	Overton County	0	0	0	0	0	0	0	
Perry	Perry County	0	0	0	0	0	0	0	
Pickett	Pickett County	0	0	0	0	0	0	0	
Polk	Polk County	0	0	0	0	0	0	0	
Putnam	Putnam County	0	0	0	0	0	0	0	
Rhea	Dayton	0	0	0	0	0	0	0	
Rhea	Rhea County	360,000	0	0	0	0	0	0	
Roane	Roane County	0	201,000	0	0	0	0	0	
Robertson	Robertson County	75,000	0	0	0	0	0	0	
Rutherford	Murfreesboro	0	0	0	0	0	0	0	
Rutherford	Rutherford County	9,180,590	0	0	2,248,501	0	0	0	
Scott	Oneida SSD	0	0	0	0	0	0	0	
Scott	Scott County	50,000	0	0	0	600,000	0	0	
Sequatchie	Sequatchie County	330,000	0	0	0	0	0	0	
Sevier	Sevier County	350,000	0	0	0	50,000	0	0	
Shelby	Memphis	7,495,000	728,550	0	1,410,000	22,495,020	0	0	
Shelby	Shelby County	240,000	1,600,000	0	108,295	1,850,000	0	0	
Smith	Smith County	0	0	0	0	0	0	0	
Stewart	Stewart County	0	0	0	0	0	0	0	
Sullivan	Bristol	0	910,000	0	0	780,000	0	0	
Sullivan	Kingsport	0	0	0	0	0	0	0	
Sullivan	Sullivan County	8,250,000	230,000	0	1,543,910	350,000	0	0	
Sumner	Sumner County	0	0	0	0	0	0	0	
Tipton	Tipton County	60,000	0	0	50,000	0	0	0	
Trousdale	Hartsville-Trousdale	0	0	0	0	0	0	0	
Unicoi	Unicoi County	0	0	0	262,050	0	0	0	
Union	Union County	900,000	0	0	0	0	0	0	
Van Buren	Van Buren County	0	0	0	0	0	0	0	
Warren	Warren County	50,000	0	0	0	0	0	0	
Washington	Johnson City	0	16,000,000	0	0	0	0	0	

**Table E-8. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2007 through June 2012*

County	School System	State Mandate Costs				Federal Mandate Costs				
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead	Asbestos	ADA	Lead
Washington	Washington County	41,953,954	5,120,000	0	0	0	0	0	0	0
Wayne	Wayne County	0	0	0	50,000	0	0	0	0	0
Weakley	Weakley County	0	0	0	0	0	0	0	0	0
White	White County	0	0	0	0	0	0	0	0	0
Williamson	Franklin SSD	0	0	0	0	0	0	0	0	0
Williamson	Williamson County	0	0	0	0	0	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	0	0	0	0	0
Wilson	Wilson County	8,875,000	0	0	2,485,250	0	0	0	0	0
<b>Grand Total</b>		<b>\$ 126,089,565</b>	<b>\$ 32,288,309</b>	<b>\$ 0</b>	<b>\$ 11,907,556</b>	<b>\$ 39,335,520</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Table E-9. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Anderson	Anderson County	6	35.3 %	\$ 555,000	\$80
Anderson	Clinton	3	100.0 %	94,900	\$111
Anderson	Oak Ridge	8	100.0 %	5,079,000	\$1,158
Bedford	Bedford County	0	0.0 %	0	\$0
Benton	Benton County	8	100.0 %	354,200	\$143
Bledsoe	Bledsoe County	6	100.0 %	716,000	\$380
Blount	Blount County	18	90.0 %	724,500	\$62
Blount	Alcoa	1	33.3 %	40,000	\$25
Blount	Maryville	7	100.0 %	1,530,000	\$306
Bradley	Bradley County	15	83.3 %	1,554,700	\$156
Bradley	Cleveland	3	37.5 %	800,000	\$173
Campbell	Campbell County	1	7.1 %	5,000	\$1
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	1	50.0 %	150,000	\$37,500
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	3	75.0 %	398,591	\$318
Carroll	McKenzie SSD	3	100.0 %	99,100	\$72
Carroll	South Carroll SSD	1	100.0 %	25,000	\$63
Carroll	West Carroll SSD	2	66.7 %	150,000	\$144
Carter	Carter County	1	5.9 %	16,500	\$3
Carter	Elizabethton	3	42.9 %	373,781	\$188
Cheatham	Cheatham County	4	30.8 %	121,000	\$18
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	1	7.7 %	25,000	\$5
Clay	Clay County	1	20.0 %	20,000	\$19
Cocke	Cocke County	10	83.3 %	265,000	\$55
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	0	0.0 %	0	\$0
Crockett	Crockett County	1	20.0 %	390,000	\$217
Crockett	Alamo	1	100.0 %	75,000	\$137
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	1	9.1 %	10,000	\$1
Davidson	Davidson County	1	0.7 %	4,000	\$0
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	2	33.3 %	48,000	\$17
Dickson	Dickson County	15	93.8 %	1,010,900	\$120
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	4	100.0 %	169,000	\$50
Fayette	Fayette County	8	72.7 %	314,700	\$88
Fentress	Fentress County	4	66.7 %	175,000	\$74
Franklin	Franklin County	0	0.0 %	0	\$0
Gibson	Humboldt	4	100.0 %	350,000	\$256
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0

**Table E-9. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Gibson	Gibson County SSD	0	0.0 %	0	\$0
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	6	85.7 %	320,000	\$93
Greene	Greene County	15	93.8 %	160,660	\$22
Greene	Greeneville	7	100.0 %	470,000	\$172
Grundy	Grundy County	7	100.0 %	337,400	\$153
Hamblen	Hamblen County	15	83.3 %	926,556	\$96
Hamilton	Hamilton County	63	82.9 %	1,977,700	\$50
Hancock	Hancock County	2	66.7 %	183,400	\$180
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	3	30.0 %	164,000	\$44
Hawkins	Hawkins County	15	83.3 %	1,105,559	\$144
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	2	28.6 %	490,300	\$147
Henderson	Henderson County	6	60.0 %	173,300	\$50
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	5	100.0 %	231,000	\$158
Humphreys	Humphreys County	5	71.4 %	455,000	\$149
Jackson	Jackson County	2	50.0 %	155,000	\$94
Jefferson	Jefferson County	8	66.7 %	158,340	\$21
Johnson	Johnson County	4	50.0 %	94,750	\$42
Knox	Knox County	82	95.3 %	31,322,650	\$577
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	5	71.4 %	340,000	\$75
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	0	0.0 %	0	\$0
Loudon	Lenoir City	1	33.3 %	200,000	\$94
McMinn	McMinn County	1	11.1 %	25,000	\$4
McMinn	Athens	5	62.5 %	1,331,500	\$763
McMinn	Etowah	0	0.0 %	0	\$0
McNairy	McNairy County	1	11.1 %	29,000	\$7
Macon	Macon County	1	10.0 %	6,000	\$2
Madison	Madison County	1	3.6 %	49,910	\$4
Marion	Marion County	5	50.0 %	456,000	\$110
Marion	Richard City SSD	1	100.0 %	650,000	\$2,019
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	4	80.0 %	180,000	\$98
Monroe	Monroe County	11	91.7 %	894,000	\$163
Monroe	Sweetwater	1	25.0 %	25,000	\$16
Montgomery	Montgomery County	30	90.9 %	27,977,867	\$1,006

**Table E-9. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Moore	Moore County	1	50.0 %	50,000	\$52
Morgan	Morgan County	0	0.0 %	0	\$0
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	1	33.3 %	73,000	\$53
Overton	Overton County	3	33.3 %	41,000	\$12
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	4	66.7 %	230,000	\$86
Putnam	Putnam County	15	83.3 %	2,036,400	\$197
Rhea	Rhea County	4	66.7 %	1,885,000	\$458
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	2	11.1 %	65,000	\$9
Robertson	Robertson County	15	83.3 %	1,355,600	\$127
Rutherford	Rutherford County	24	54.5 %	739,013	\$21
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	6	85.7 %	8,619,119	\$3,114
Scott	Oneida SSD	3	100.0 %	350,000	\$274
Sequatchie	Sequatchie County	3	60.0 %	211,000	\$95
Sevier	Sevier County	16	61.5 %	1,439,610	\$101
Shelby	Shelby County	4	8.0 %	65,240	\$1
Shelby	Memphis	52	28.4 %	115,442,468	\$1,052
Smith	Smith County	5	50.0 %	68,600	\$21
Stewart	Stewart County	3	50.0 %	80,000	\$36
Sullivan	Sullivan County	28	100.0 %	1,426,000	\$120
Sullivan	Bristol	6	75.0 %	427,500	\$109
Sullivan	Kingsport	11	100.0 %	1,336,390	\$209
Sumner	Sumner County	38	90.5 %	4,315,000	\$164
Tipton	Tipton County	2	15.4 %	147,500	\$13
Trousdale	Hartsville-Trousdale	1	33.3 %	20,000	\$15
Unicoi	Unicoi County	0	0.0 %	0	\$0
Union	Union County	1	14.3 %	140,000	\$47
Van Buren	Van Buren County	1	50.0 %	15,000	\$19
Warren	Warren County	1	9.1 %	35,000	\$6
Washington	Washington County	13	92.9 %	3,634,000	\$397
Washington	Johnson City	10	90.9 %	867,000	\$120
Wayne	Wayne County	2	25.0 %	300,000	\$123
Weakley	Weakley County	11	100.0 %	770,000	\$163
White	White County	1	11.1 %	25,000	\$6
Williamson	Williamson County	23	57.5 %	5,967,400	\$209
Williamson	Franklin SSD	8	80.0 %	2,770,040	\$724
Wilson	Wilson County	18	94.7 %	2,440,000	\$171
Wilson	Lebanon SSD	5	100.0 %	388,500	\$124
<b>Statewide</b>		<b>802</b>	<b>46.3 %</b>	<b>\$ 244,309,144</b>	<b>\$259</b>

**Table E-10. New School Construction and System-wide Needs**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Anderson	Anderson County	6,968	\$ 0	\$ 0	0	\$0
Anderson	Clinton	853	0	\$0	0	\$0
Anderson	Oak Ridge	4,385	0	\$0	0	\$0
Bedford	Bedford County	7,656	27,600,000	\$3,605	0	\$0
Benton	Benton County	2,477	0	\$0	0	\$0
Bledsoe	Bledsoe County	1,886	0	\$0	0	\$0
Blount	Blount County	11,599	14,000,000	\$1,207	0	\$0
Blount	Alcoa	1,610	35,000,000	\$21,739	0	\$0
Blount	Maryville	4,997	13,000,000	\$2,602	0	\$0
Bradley	Bradley County	9,995	0	\$0	0	\$0
Bradley	Cleveland	4,630	12,000,000	\$2,592	0	\$0
Campbell	Campbell County	5,823	20,000,000	\$3,435	0	\$0
Cannon	Cannon County	2,244	0	\$0	0	\$0
Carroll	Carroll County	4	0	\$0	0	\$0
Carroll	Hollow Rock-Bruceton SSD	714	0	\$0	0	\$0
Carroll	Huntingdon SSD	1,252	0	\$0	0	\$0
Carroll	McKenzie SSD	1,377	0	\$0	0	\$0
Carroll	South Carroll SSD	394	0	\$0	0	\$0
Carroll	West Carroll SSD	1,041	0	\$0	0	\$0
Carter	Carter County	5,908	1,000,000	\$169	0	\$0
Carter	Elizabethton	1,991	0	\$0	0	\$0
Cheatham	Cheatham County	6,815	30,000,000	\$4,402	0	\$0
Chester	Chester County	2,698	0	\$0	0	\$0
Claiborne	Claiborne County	4,730	0	\$0	0	\$0
Clay	Clay County	1,070	0	\$0	0	\$0
Cocke	Cocke County	4,809	0	\$0	0	\$0
Cocke	Newport	752	0	\$0	0	\$0
Coffee	Coffee County	4,414	57,000,000	\$12,913	0	\$0
Coffee	Manchester	1,282	0	\$0	0	\$0
Coffee	Tullahoma	3,408	8,500,000	\$2,494	0	\$0
Crockett	Crockett County	1,798	0	\$0	0	\$0
Crockett	Alamo	547	0	\$0	0	\$0
Crockett	Bells	373	0	\$0	0	\$0
Cumberland	Cumberland County	7,235	14,000,000	\$1,935	0	\$0
Davidson	Davidson County	72,014	58,958,000	\$819	0	\$0
Decatur	Decatur County	1,601	0	\$0	0	\$0
DeKalb	DeKalb County	2,827	4,200,000	\$1,486	0	\$0
Dickson	Dickson County	8,421	20,000,000	\$2,375	0	\$0
Dyer	Dyer County	3,434	0	\$0	0	\$0
Dyer	Dyersburg	3,364	0	\$0	0	\$0
Fayette	Fayette County	3,586	12,000,000	\$3,346	0	\$0
Fentress	Fentress County	2,353	12,000,000	\$5,100	0	\$0
Franklin	Franklin County	5,953	0	\$0	0	\$0
Gibson	Humboldt	1,368	0	\$0	0	\$0
Gibson	Milan SSD	2,051	0	\$0	0	\$0
Gibson	Trenton SSD	1,396	0	\$0	0	\$0
Gibson	Bradford SSD	585	0	\$0	0	\$0
Gibson	Gibson County SSD	3,117	16,000,000	\$5,133	0	\$0

**Table E-10. New School Construction and System-wide Needs**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Giles	Giles County	4,342	0	\$0	150,000	\$35
Grainger	Grainger County	3,444	18,700,000	\$5,430	0	\$0
Greene	Greene County	7,232	20,000,000	\$2,765	0	\$0
Greene	Greeneville	2,740	23,000,000	\$8,394	0	\$0
Grundy	Grundy County	2,200	0	\$0	0	\$0
Hamblen	Hamblen County	9,651	25,000,000	\$2,590	0	\$0
Hamilton	Hamilton County	39,852	12,000,000	\$301	0	\$0
Hancock	Hancock County	1,019	0	\$0	0	\$0
Hardeman	Hardeman County	4,214	0	\$0	0	\$0
Hardin	Hardin County	3,740	12,000,000	\$3,209	0	\$0
Hawkins	Hawkins County	7,695	9,807,000	\$1,274	400,000	\$52
Hawkins	Rogersville	658	0	\$0	0	\$0
Haywood	Haywood County	3,326	0	\$0	0	\$0
Henderson	Henderson County	3,476	0	\$0	0	\$0
Henderson	Lexington	1,100	0	\$0	0	\$0
Henry	Henry County	3,145	0	\$0	0	\$0
Henry	Paris SSD	1,578	0	\$0	0	\$0
Hickman	Hickman County	3,872	0	\$0	0	\$0
Houston	Houston County	1,464	0	\$0	0	\$0
Humphreys	Humphreys County	3,060	7,000,000	\$2,288	0	\$0
Jackson	Jackson County	1,651	0	\$0	0	\$0
Jefferson	Jefferson County	7,429	40,000,000	\$5,384	0	\$0
Johnson	Johnson County	2,244	0	\$0	500,000	\$223
Knox	Knox County	54,293	104,918,500	\$1,932	0	\$0
Lake	Lake County	920	0	\$0	0	\$0
Lauderdale	Lauderdale County	4,547	0	\$0	0	\$0
Lawrence	Lawrence County	6,717	0	\$0	0	\$0
Lewis	Lewis County	1,901	0	\$0	0	\$0
Lincoln	Lincoln County	4,087	0	\$0	0	\$0
Lincoln	Fayetteville	995	0	\$0	0	\$0
Loudon	Loudon County	5,086	0	\$0	0	\$0
Loudon	Lenoir City	2,118	0	\$0	0	\$0
McMinn	McMinn County	5,928	0	\$0	0	\$0
McMinn	Athens	1,744	0	\$0	250,000	\$143
McMinn	Etowah	374	0	\$0	0	\$0
McNairy	McNairy County	4,318	0	\$0	0	\$0
Macon	Macon County	3,735	20,000,000	\$5,355	500,000	\$134
Madison	Madison County	13,409	0	\$0	0	\$0
Marion	Marion County	4,163	0	\$0	0	\$0
Marion	Richard City SSD	322	0	\$0	0	\$0
Marshall	Marshall County	5,286	27,000,000	\$5,108	0	\$0
Maury	Maury County	11,505	30,000,000	\$2,608	200,000	\$17
Meigs	Meigs County	1,841	0	\$0	150,000	\$81
Monroe	Monroe County	5,487	12,500,000	\$2,278	0	\$0
Monroe	Sweetwater	1,516	0	\$0	0	\$0
Montgomery	Montgomery County	27,813	166,000,000	\$5,968	0	\$0
Moore	Moore County	970	0	\$0	0	\$0
Morgan	Morgan County	3,265	0	\$0	0	\$0

**Table E-10. New School Construction and System-wide Needs**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2007 through June 2012*

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Obion	Obion County	3,987	0	\$0	0	\$0
Obion	Union City	1,376	0	\$0	0	\$0
Overton	Overton County	3,372	10,000,000	\$2,966	0	\$0
Perry	Perry County	1,099	0	\$0	0	\$0
Pickett	Pickett County	658	15,000,000	\$22,796	0	\$0
Polk	Polk County	2,673	0	\$0	0	\$0
Putnam	Putnam County	10,337	52,400,000	\$5,069	0	\$0
Rhea	Rhea County	4,118	0	\$0	0	\$0
Rhea	Dayton	705	0	\$0	0	\$0
Roane	Roane County	7,480	4,000,000	\$535	0	\$0
Robertson	Robertson County	10,710	35,000,000	\$3,268	0	\$0
Rutherford	Rutherford County	35,706	110,400,000	\$3,092	180,000	\$5
Rutherford	Murfreesboro	6,849	37,317,880	\$5,449	0	\$0
Scott	Scott County	2,768	12,000,000	\$4,335	0	\$0
Scott	Oneida SSD	1,276	0	\$0	0	\$0
Sequatchie	Sequatchie County	2,217	0	\$0	1,100,000	\$496
Sevier	Sevier County	14,317	39,850,000	\$2,783	0	\$0
Shelby	Shelby County	47,196	0	\$0	0	\$0
Shelby	Memphis	109,698	40,166,390	\$366	0	\$0
Smith	Smith County	3,245	0	\$0	0	\$0
Stewart	Stewart County	2,235	0	\$0	0	\$0
Sullivan	Sullivan County	11,860	0	\$0	0	\$0
Sullivan	Bristol	3,914	0	\$0	0	\$0
Sullivan	Kingsport	6,396	17,300,000	\$2,705	0	\$0
Sumner	Sumner County	26,241	101,163,569	\$3,855	0	\$0
Tipton	Tipton County	11,736	38,500,000	\$3,281	0	\$0
Trousdale	Hartsville-Trousdale	1,331	0	\$0	0	\$0
Unicoi	Unicoi County	2,491	17,700,000	\$7,106	0	\$0
Union	Union County	2,989	0	\$0	0	\$0
Van Buren	Van Buren County	782	0	\$0	0	\$0
Warren	Warren County	6,326	0	\$0	0	\$0
Washington	Washington County	9,150	46,000,000	\$5,027	0	\$0
Washington	Johnson City	7,239	14,000,000	\$1,934	0	\$0
Wayne	Wayne County	2,445	0	\$0	0	\$0
Weakley	Weakley County	4,721	0	\$0	0	\$0
White	White County	3,990	0	\$0	0	\$0
Williamson	Williamson County	28,585	241,600,000	\$8,452	22,000,000	\$770
Williamson	Franklin SSD	3,825	0	\$0	4,000,000	\$1,046
Wilson	Wilson County	14,269	76,000,000	\$5,326	0	\$0
Wilson	Lebanon SSD	3,145	7,000,000	\$2,226	0	\$0
<b>Grand Total</b>		<b>944,734</b>	<b>\$ 1,798,581,339</b>	<b>\$ 258,120</b>	<b>\$ 29,430,000</b>	<b>\$4,224</b>

**Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2007 through June 2012**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms		
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count	
Anderson	Anderson County	17	572	502	87.8 %	0	0.0 %	0	0.0 %	4	4	0.7 %
Anderson	Clinton	3	88	78	88.6 %	37	0.0 %	0	0.0 %	1	38	43.2 %
Anderson	Oak Ridge	8	375	322	85.9 %	7	2.1 %	6	12.0 %	8	21	5.6 %
Bedford	Bedford County	12	406	340	83.7 %	0	2.7 %	0	0.0 %	0	0	0.0 %
Benton	Benton County	8	219	169	77.2 %	0	1.8 %	3	21.0 %	4	7	3.2 %
Bledsoe	Bledsoe County	6	136	104	76.5 %	0	1.5 %	0	22.1 %	3	3	2.2 %
Blount	Blount County	20	776	634	81.7 %	19	6.8 %	0	11.5 %	0	19	2.4 %
Blount	Alcoa	3	113	98	86.7 %	0	0.0 %	0	13.3 %	0	0	0.0 %
Blount	Maryville	7	308	264	85.7 %	0	1.0 %	0	13.3 %	0	0	0.0 %
Bradley	Bradley County	18	537	443	82.5 %	58	2.8 %	11	14.7 %	17	86	16.0 %
Bradley	Cleveland	8	272	236	86.8 %	65	0.0 %	0	13.2 %	13	78	28.7 %
Campbell	Campbell County	14	455	379	83.3 %	30	3.7 %	1	13.0 %	2	33	7.3 %
Cannon	Cannon County	7	175	125	71.4 %	0	10.9 %	0	17.7 %	0	0	0.0 %
Carroll	Carroll County	2	35	20	57.1 %	10	0.0 %	0	42.9 %	4	14	40.0 %
Carroll	Hollow Rock-Bruceton SSD	2	68	54	79.4 %	0	0.0 %	0	20.6 %	0	0	0.0 %
Carroll	Huntingdon SSD	4	129	105	81.4 %	0	0.0 %	0	18.6 %	1	1	0.8 %
Carroll	McKenzie SSD	3	123	91	74.0 %	0	0.0 %	0	26.0 %	0	0	0.0 %
Carroll	South Carroll SSD	1	37	23	62.2 %	0	2.7 %	0	35.1 %	2	2	5.4 %
Carroll	West Carroll SSD	3	102	78	76.5 %	0	0.0 %	0	23.5 %	0	0	0.0 %
Carter	Carter County	17	459	353	76.9 %	18	8.9 %	3	14.2 %	3	24	5.2 %
Carter	Elizabethton	6	158	109	69.0 %	0	1.3 %	2	29.7 %	9	11	7.0 %
Cheatham	Cheatham County	13	499	442	88.6 %	0	0.0 %	0	11.4 %	0	0	0.0 %
Chester	Chester County	6	155	126	81.3 %	0	3.2 %	0	15.5 %	0	0	0.0 %
Claiborne	Claiborne County	13	374	312	83.4 %	0	2.7 %	0	13.9 %	0	0	0.0 %
Clay	Clay County	5	95	67	70.5 %	0	12.6 %	4	16.8 %	1	5	5.3 %
Cocke	Cocke County	12	324	271	83.6 %	0	3.1 %	0	13.3 %	1	1	0.3 %
Cocke	Newport	1	70	62	88.6 %	0	0.0 %	0	11.4 %	0	0	0.0 %
Coffee	Coffee County	8	311	262	84.2 %	163	5.1 %	11	10.6 %	11	185	59.5 %
Coffee	Manchester	3	82	65	79.3 %	0	7.3 %	0	13.4 %	0	0	0.0 %
Coffee	Tullahoma	7	214	166	77.6 %	0	0.0 %	0	22.4 %	3	3	1.4 %
Crockett	Crockett County	5	133	108	81.2 %	0	0.0 %	0	18.8 %	0	0	0.0 %
Crockett	Alamo	1	48	42	87.5 %	0	0.0 %	0	12.5 %	0	0	0.0 %

**Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2007 through June 2012**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms		
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	
Crockett	Bells	1	37	33	89.2 %	0	0.0 %	0	4	10.8 %	0	0.0 %
Cumberland	Cumberland County	11	486	391	80.5 %	0	1.6 %	0	87	17.9 %	1	0.2 %
Davidson	Davidson County	135	5,740	4,842	84.4 %	1,480	6.1 %	45	547	9.5 %	141	29.0 %
Decatur	Decatur County	4	119	104	87.4 %	0	1.7 %	0	13	10.9 %	1	0.8 %
DeKalb	DeKalb County	6	199	163	81.9 %	0	1.0 %	0	34	17.1 %	2	1.0 %
Dickson	Dickson County	16	503	421	83.7 %	5	2.8 %	0	68	13.5 %	0	0.0 %
Dyer	Dyer County	8	317	199	62.8 %	0	7.9 %	0	93	29.3 %	1	0.3 %
Dyer	Dyersburg	4	325	258	79.4 %	20	0.0 %	0	67	20.6 %	0	0.0 %
Fayette	Fayette County	11	360	285	79.2 %	38	10.5 %	9	56	15.6 %	0	0.0 %
Fentress	Fentress County	6	169	147	87.0 %	0	1.2 %	1	20	11.8 %	3	4.2 %
Franklin	Franklin County	11	465	398	85.6 %	0	1.5 %	0	60	12.9 %	0	0.0 %
Gibson	Humboldt	4	142	109	76.8 %	20	0.0 %	0	33	23.2 %	11	21.8 %
Gibson	Milan SSD	3	188	147	78.2 %	0	0.5 %	0	40	21.3 %	0	0.0 %
Gibson	Trenton SSD	3	129	91	70.5 %	0	0.0 %	0	38	29.5 %	1	0.8 %
Gibson	Bradford SSD	2	42	29	69.0 %	0	14.3 %	0	7	16.7 %	0	0.0 %
Gibson	Gibson County SSD	8	236	163	69.1 %	0	3.8 %	0	64	27.1 %	1	0.4 %
Giles	Giles County	8	323	282	87.3 %	0	0.9 %	0	38	11.8 %	0	0.0 %
Grainger	Grainger County	7	229	202	88.2 %	0	1.7 %	0	23	10.0 %	0	0.0 %
Greene	Greene County	16	473	390	82.5 %	2	3.2 %	0	68	14.4 %	1	0.6 %
Greene	Greeneville	7	206	184	89.3 %	0	0.0 %	0	22	10.7 %	0	0.0 %
Grundy	Grundy County	7	170	131	77.1 %	43	25.3 %	10	29	17.1 %	12	38.2 %
Hamblen	Hamblen County	18	548	474	86.5 %	0	0.4 %	0	72	13.1 %	1	0.2 %
Hamilton	Hamilton County	76	2,740	2,279	83.2 %	203	4.3 %	54	342	12.5 %	70	11.9 %
Hancock	Hancock County	3	89	76	85.4 %	0	0.0 %	0	13	14.6 %	0	0.0 %
Hardeman	Hardeman County	9	324	280	86.4 %	0	2.5 %	0	36	11.1 %	2	0.6 %
Hardin	Hardin County	10	301	218	72.4 %	3	9.3 %	1	55	18.3 %	4	2.7 %
Hawkins	Hawkins County	17	492	411	83.5 %	22	2.0 %	6	71	14.4 %	7	7.1 %
Hawkins	Rogersville	1	50	45	90.0 %	0	0.0 %	0	5	10.0 %	0	0.0 %
Haywood	Haywood County	7	281	252	89.7 %	52	18.5 %	1	23	8.2 %	5	20.6 %
Henderson	Henderson County	10	263	206	78.3 %	0	1.9 %	0	52	19.8 %	9	3.4 %
Henderson	Lexington	2	117	94	80.3 %	0	0.0 %	0	23	19.7 %	0	0.0 %
Henry	Henry County	6	265	208	78.5 %	0	0.0 %	0	57	21.5 %	3	1.1 %

**Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2007 through June 2012**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms		
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	
Henry	Paris SSD	3	126	98	77.8 %	0	0.0 %	0	28	22.2 %	0	0.0 %
Hickman	Hickman County	8	323	261	80.8 %	0	0.0 %	0	62	19.2 %	0	0.0 %
Houston	Houston County	5	105	87	82.9 %	0	0.0 %	0	18	17.1 %	0	0.0 %
Humphreys	Humphreys County	7	265	233	87.9 %	0	0.0 %	0	32	12.1 %	0	0.0 %
Jackson	Jackson County	4	135	111	82.2 %	0	1.5 %	0	22	16.3 %	0	0.0 %
Jefferson	Jefferson County	12	455	373	82.0 %	0	8.8 %	0	42	9.2 %	0	0.0 %
Johnson	Johnson County	7	162	136	84.0 %	8	0.0 %	0	26	16.0 %	2	10.6 %
Knox	Knox County	86	4,293	2,818	65.6 %	612	3.1 %	70	1,342	31.3 %	859	35.9 %
Lake	Lake County	3	107	73	68.2 %	35	5.6 %	2	28	26.2 %	19	52.3 %
Lauderdale	Lauderdale County	7	365	300	82.2 %	0	0.0 %	0	65	17.8 %	1	0.3 %
Lawrence	Lawrence County	13	479	388	81.0 %	6	6.1 %	0	62	12.9 %	0	1.3 %
Lewis	Lewis County	4	194	172	88.7 %	0	1.0 %	0	20	10.3 %	0	0.0 %
Lincoln	Lincoln County	8	300	262	87.3 %	0	1.3 %	0	34	11.3 %	0	0.0 %
Lincoln	Fayetteville	3	85	74	87.1 %	0	0.0 %	0	11	12.9 %	0	0.0 %
Loudon	Loudon County	9	293	242	82.6 %	0	5.5 %	0	35	11.9 %	2	0.7 %
Loudon	Lenoir City	3	118	105	89.0 %	0	0.8 %	0	12	10.2 %	0	0.0 %
McMinn	McMinn County	9	351	284	80.9 %	0	7.4 %	0	41	11.7 %	6	1.7 %
McMinn	Athens	6	118	89	75.4 %	0	1.7 %	0	27	22.9 %	6	5.1 %
McMinn	Etowah	1	32	28	87.5 %	2	0.0 %	0	4	12.5 %	2	4.2 %
McNairy	McNairy County	9	317	263	83.0 %	0	0.9 %	0	51	16.1 %	5	1.6 %
Macon	Macon County	9	293	222	75.8 %	0	2.7 %	1	63	21.5 %	2	3.0 %
Madison	Madison County	28	1,099	920	83.7 %	18	3.9 %	2	136	12.4 %	2	2.0 %
Marion	Marion County	10	281	239	85.1 %	71	1.1 %	2	39	13.9 %	11	8.4 %
Marion	Richard City SSD	1	26	22	84.6 %	0	0.0 %	0	4	15.4 %	0	0.0 %
Marshall	Marshall County	9	361	293	81.2 %	21	5.3 %	0	49	13.6 %	5	7.2 %
Maury	Maury County	19	883	769	87.1 %	0	2.0 %	3	96	10.9 %	0	0.3 %
Meigs	Meigs County	4	131	105	80.2 %	0	6.9 %	0	17	13.0 %	1	0.8 %
Monroe	Monroe County	12	351	293	83.5 %	0	2.8 %	0	48	13.7 %	0	0.0 %
Monroe	Sweetwater	4	124	104	83.9 %	9	4.8 %	4	14	11.3 %	1	1.3 %
Montgomery	Montgomery County	33	1,947	1,565	80.4 %	59	3.0 %	6	324	16.6 %	13	7.8 %
Moore	Moore County	2	79	64	81.0 %	17	1.3 %	0	14	17.7 %	6	2.3 %
Morgan	Morgan County	8	252	218	86.5 %	41	0.0 %	0	34	13.5 %	3	1.7 %

**Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2007 through June 2012**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count
Obion	Obion County	8	365	258	70.7 %	0	0.0 %	0	0.0 %	0	0.0 %
Obion	Union City	3	121	95	78.5 %	0	0.0 %	0	0.0 %	1	0.8 %
Overton	Overton County	9	210	174	82.9 %	0	0.0 %	5	2.4 %	0	0.0 %
Perry	Perry County	4	97	79	81.4 %	0	0.0 %	0	0.0 %	0	0.0 %
Pickett	Pickett County	2	76	59	77.6 %	0	0.0 %	2	2.6 %	1	1.3 %
Polk	Polk County	6	206	167	81.1 %	20	5.3 %	11	5.3 %	6	12.6 %
Putnam	Putnam County	18	656	561	85.5 %	122	0.0 %	0	0.0 %	9	20.0 %
Rhea	Rhea County	6	256	223	87.1 %	0	0.0 %	0	0.0 %	0	0.0 %
Rhea	Dayton	1	61	54	88.5 %	0	0.0 %	2	3.3 %	0	0.0 %
Roane	Roane County	18	543	469	86.4 %	13	0.9 %	5	0.9 %	7	4.1 %
Robertson	Robertson County	18	807	664	82.3 %	78	6.2 %	50	6.2 %	2	9.9 %
Rutherford	Rutherford County	42	2,272	1,828	80.5 %	0	0.0 %	121	5.3 %	62	27.3 %
Rutherford	Murfreesboro	12	447	402	89.9 %	0	0.0 %	3	0.7 %	0	0.0 %
Scott	Scott County	7	204	169	82.8 %	8	2.0 %	4	2.0 %	3	15.2 %
Scott	Oneida SSD	3	93	83	89.2 %	0	0.0 %	0	0.0 %	0	0.0 %
Sequatchie	Sequatchie County	3	146	125	85.6 %	1	1.4 %	2	1.4 %	1	4.1 %
Sevier	Sevier County	26	862	733	85.0 %	0	0.0 %	3	0.3 %	0	0.0 %
Shelby	Shelby County	50	3,282	2,820	85.9 %	10	4.5 %	147	4.5 %	30	9.6 %
Shelby	Memphis	183	7,918	6,743	85.2 %	0	0.0 %	344	4.3 %	0	0.0 %
Smith	Smith County	10	271	198	73.1 %	0	0.0 %	3	1.1 %	1	4.4 %
Stewart	Stewart County	6	172	138	80.2 %	0	0.0 %	0	0.0 %	0	0.0 %
Sullivan	Sullivan County	28	972	790	81.3 %	29	3.4 %	33	3.4 %	4	15.3 %
Sullivan	Bristol	8	293	256	87.4 %	213	0.0 %	0	0.0 %	0	0.0 %
Sullivan	Kingsport	11	482	361	74.9 %	4	1.2 %	6	1.2 %	0	0.0 %
Sumner	Sumner County	42	1,688	1,381	81.8 %	43	4.6 %	78	4.6 %	1	3.4 %
Tipton	Tipton County	13	664	564	84.9 %	0	0.0 %	19	2.9 %	8	12.2 %
Trousdale	Hartsville-Trousdale	3	120	110	91.7 %	0	0.0 %	0	0.0 %	0	0.0 %
Unicoi	Unicoi County	7	189	143	75.7 %	0	0.0 %	6	3.2 %	0	0.0 %
Union	Union County	7	189	152	80.4 %	0	0.0 %	11	5.8 %	0	0.0 %
Van Buren	Van Buren County	2	56	48	85.7 %	0	0.0 %	0	0.0 %	0	0.0 %
Warren	Warren County	11	431	376	87.2 %	25	2.8 %	12	2.8 %	2	10.0 %
Washington	Washington County	14	522	437	83.7 %	28	4.2 %	22	4.2 %	0	0.0 %

**Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2007 through June 2012**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count
Washington	Johnson City	11	381	332	87.1 %	0	0.0 %	0	12.9 %	0	0.0 %
Wayne	Wayne County	8	240	210	87.5 %	0	0.0 %	0	12.5 %	2	0.8 %
Weakley	Weakley County	11	417	331	79.4 %	0	0.0 %	0	20.6 %	3	0.7 %
White	White County	9	289	241	83.4 %	0	3.1 %	0	13.5 %	0	0.0 %
Williamson	Williamson County	37	1,635	1,368	83.7 %	0	1.3 %	0	15.0 %	5	0.3 %
Williamson	Franklin SSD	9	389	331	85.1 %	0	0.0 %	0	14.9 %	0	0.0 %
Wilson	Wilson County	19	788	694	88.1 %	27	0.3 %	0	11.7 %	1	3.6 %
Wilson	Lebanon SSD	5	244	220	90.2 %	0	2.5 %	3	7.4 %	2	2.0 %
<b>Statewide</b>		<b>1,716</b>	<b>67,680</b>	<b>55,560</b>	<b>82.1 %</b>	<b>3,815</b>	<b>3.3 %</b>	<b>2,257</b>	<b>14.6 %</b>	<b>1,423</b>	<b>8.3 %</b>