

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2008 through June 2013

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### APPENDIX D: REPORTED PUBLIC INFRASTRUCTURE NEEDS BY COUNTY

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**Table D-1a. Public Infrastructure Needs by County**  
**Number and Estimated Cost**

*Five-year Period July 2008 through June 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Cost Per Capita | 7/1/2008 Population |
|------------|--------------------|----------------------|-----------------------|-----------------|---------------------|
| Anderson   | 92                 | \$ 190,507,013       | 0.5 %                 | \$2,569         | 74,169              |
| Bedford    | 62                 | 237,139,380          | 0.6 %                 | \$5,306         | 44,696              |
| Benton     | 23                 | 41,814,617           | 0.1 %                 | \$2,582         | 16,193              |
| Bledsoe    | 39                 | 88,446,478           | 0.2 %                 | \$6,730         | 13,142              |
| Blount     | 114                | 439,767,716          | 1.2 %                 | \$3,619         | 121,511             |
| Bradley    | 125                | 268,716,137          | 0.7 %                 | \$2,785         | 96,472              |
| Campbell   | 61                 | 165,649,638          | 0.4 %                 | \$4,047         | 40,936              |
| Cannon     | 45                 | 134,938,223          | 0.4 %                 | \$9,775         | 13,804              |
| Carroll    | 56                 | 70,398,824           | 0.2 %                 | \$2,451         | 28,719              |
| Carter     | 101                | 216,367,161          | 0.6 %                 | \$3,637         | 59,492              |
| Cheatham   | 116                | 235,089,665          | 0.6 %                 | \$5,967         | 39,396              |
| Chester    | 36                 | 39,685,711           | 0.1 %                 | \$2,433         | 16,309              |
| Claiborne  | 37                 | 194,106,120          | 0.5 %                 | \$6,170         | 31,461              |
| Clay       | 26                 | 97,704,500           | 0.3 %                 | \$12,536        | 7,794               |
| Cocke      | 77                 | 265,835,455          | 0.7 %                 | \$7,449         | 35,688              |
| Coffee     | 76                 | 353,863,052          | 0.9 %                 | \$6,788         | 52,134              |
| Crockett   | 19                 | 16,591,895           | 0.0 %                 | \$1,170         | 14,186              |
| Cumberland | 74                 | 391,441,905          | 1.0 %                 | \$7,304         | 53,590              |
| Davidson   | 638                | 4,659,940,337        | 12.5 %                | \$7,442         | 626,144             |
| Decatur    | 31                 | 39,032,688           | 0.1 %                 | \$3,458         | 11,288              |
| DeKalb     | 61                 | 202,316,600          | 0.5 %                 | \$10,823        | 18,694              |
| Dickson    | 70                 | 355,643,435          | 1.0 %                 | \$7,427         | 47,884              |
| Dyer       | 42                 | 92,372,134           | 0.2 %                 | \$2,457         | 37,600              |
| Fayette    | 113                | 185,609,895          | 0.5 %                 | \$4,862         | 38,173              |
| Fentress   | 48                 | 808,039,414          | 2.2 %                 | \$45,737        | 17,667              |
| Franklin   | 57                 | 74,767,838           | 0.2 %                 | \$1,816         | 41,165              |
| Gibson     | 78                 | 191,918,796          | 0.5 %                 | \$3,896         | 49,257              |
| Giles      | 60                 | 169,845,152          | 0.5 %                 | \$5,820         | 29,184              |
| Grainger   | 45                 | 120,703,313          | 0.3 %                 | \$5,315         | 22,708              |
| Greene     | 148                | 536,409,580          | 1.4 %                 | \$8,108         | 66,157              |
| Grundy     | 39                 | 40,895,200           | 0.1 %                 | \$2,876         | 14,220              |
| Hamblen    | 83                 | 238,379,734          | 0.6 %                 | \$3,837         | 62,132              |
| Hamilton   | 311                | 1,255,520,443        | 3.4 %                 | \$3,772         | 332,848             |
| Hancock    | 27                 | 47,520,736           | 0.1 %                 | \$7,100         | 6,693               |
| Hardeman   | 66                 | 209,632,471          | 0.6 %                 | \$7,528         | 27,848              |
| Hardin     | 88                 | 210,228,071          | 0.6 %                 | \$8,016         | 26,227              |
| Hawkins    | 108                | 249,453,888          | 0.7 %                 | \$4,340         | 57,477              |
| Haywood    | 78                 | 172,857,155          | 0.5 %                 | \$9,086         | 19,024              |
| Henderson  | 68                 | 149,242,999          | 0.4 %                 | \$5,545         | 26,916              |
| Henry      | 41                 | 69,773,625           | 0.2 %                 | \$2,196         | 31,770              |
| Hickman    | 58                 | 189,339,584          | 0.5 %                 | \$7,942         | 23,841              |
| Houston    | 38                 | 74,666,715           | 0.2 %                 | \$9,176         | 8,137               |
| Humphreys  | 72                 | 201,850,267          | 0.5 %                 | \$11,122        | 18,149              |
| Jackson    | 41                 | 83,116,086           | 0.2 %                 | \$7,663         | 10,847              |
| Jefferson  | 57                 | 165,925,274          | 0.4 %                 | \$3,249         | 51,074              |
| Johnson    | 59                 | 83,593,007           | 0.2 %                 | \$4,615         | 18,112              |
| Knox       | 482                | 2,763,944,610        | 7.4 %                 | \$6,427         | 430,019             |
| Lake       | 30                 | 77,542,122           | 0.2 %                 | \$10,589        | 7,323               |
| Lauderdale | 64                 | 102,506,420          | 0.3 %                 | \$3,840         | 26,692              |
| Lawrence   | 59                 | 211,889,509          | 0.6 %                 | \$5,174         | 40,954              |

**Table D-1a. Public Infrastructure Needs by County**  
**Number and Estimated Cost**

*Five-year Period July 2008 through June 2013*

| County             | Number of Projects | Total Estimated Cost     | Percent of Total Cost | Cost Per Capita | 7/1/2008 Population |
|--------------------|--------------------|--------------------------|-----------------------|-----------------|---------------------|
| Lewis              | 36                 | 24,437,270               | 0.1 %                 | \$2,113         | 11,564              |
| Lincoln            | 44                 | 129,397,886              | 0.3 %                 | \$3,907         | 33,116              |
| Loudon             | 70                 | 388,442,339              | 1.0 %                 | \$8,363         | 46,445              |
| McMinn             | 75                 | 360,811,689              | 1.0 %                 | \$6,871         | 52,511              |
| McNairy            | 82                 | 167,016,022              | 0.4 %                 | \$6,493         | 25,724              |
| Macon              | 43                 | 164,168,689              | 0.4 %                 | \$7,518         | 21,838              |
| Madison            | 176                | 337,189,046              | 0.9 %                 | \$3,499         | 96,376              |
| Marion             | 49                 | 65,077,661               | 0.2 %                 | \$2,304         | 28,247              |
| Marshall           | 49                 | 122,164,733              | 0.3 %                 | \$4,109         | 29,731              |
| Maury              | 69                 | 219,623,878              | 0.6 %                 | \$2,680         | 81,938              |
| Meigs              | 29                 | 33,575,702               | 0.1 %                 | \$2,848         | 11,790              |
| Monroe             | 57                 | 134,569,645              | 0.4 %                 | \$2,948         | 45,648              |
| Montgomery         | 199                | 994,057,212              | 2.7 %                 | \$6,423         | 154,756             |
| Moore              | 21                 | 46,187,327               | 0.1 %                 | \$7,456         | 6,195               |
| Morgan             | 45                 | 195,022,326              | 0.5 %                 | \$9,558         | 20,404              |
| Obion              | 66                 | 275,003,917              | 0.7 %                 | \$8,765         | 31,375              |
| Overton            | 54                 | 143,717,125              | 0.4 %                 | \$6,852         | 20,975              |
| Perry              | 24                 | 137,686,987              | 0.4 %                 | \$17,759        | 7,753               |
| Pickett            | 27                 | 46,229,097               | 0.1 %                 | \$9,629         | 4,801               |
| Polk               | 48                 | 289,785,282              | 0.8 %                 | \$18,492        | 15,671              |
| Putnam             | 123                | 482,376,173              | 1.3 %                 | \$6,779         | 71,160              |
| Rhea               | 32                 | 73,244,827               | 0.2 %                 | \$2,380         | 30,781              |
| Roane              | 89                 | 233,564,524              | 0.6 %                 | \$4,371         | 53,430              |
| Robertson          | 105                | 362,472,638              | 1.0 %                 | \$5,585         | 64,898              |
| Rutherford         | 266                | 1,606,166,992            | 4.3 %                 | \$6,443         | 249,270             |
| Scott              | 49                 | 133,124,694              | 0.4 %                 | \$6,040         | 22,039              |
| Sequatchie         | 27                 | 26,714,043               | 0.1 %                 | \$1,967         | 13,580              |
| Sevier             | 136                | 678,949,092              | 1.8 %                 | \$8,003         | 84,835              |
| Shelby             | 713                | 5,136,081,257            | 13.8 %                | \$5,664         | 906,825             |
| Smith              | 65                 | 81,767,580               | 0.2 %                 | \$4,279         | 19,107              |
| Stewart            | 32                 | 108,187,000              | 0.3 %                 | \$8,180         | 13,226              |
| Sullivan           | 252                | 519,671,327              | 1.4 %                 | \$3,377         | 153,900             |
| Sumner             | 249                | 669,862,063              | 1.8 %                 | \$4,309         | 155,474             |
| Tipton             | 108                | 262,494,784              | 0.7 %                 | \$4,471         | 58,706              |
| Trousdale          | 28                 | 108,833,577              | 0.3 %                 | \$13,914        | 7,822               |
| Unicoi             | 84                 | 105,575,315              | 0.3 %                 | \$5,959         | 17,718              |
| Union              | 22                 | 91,908,160               | 0.2 %                 | \$4,835         | 19,008              |
| Van Buren          | 30                 | 138,612,218              | 0.4 %                 | \$25,290        | 5,481               |
| Warren             | 76                 | 261,649,160              | 0.7 %                 | \$6,567         | 39,842              |
| Washington         | 211                | 1,059,376,050            | 2.8 %                 | \$8,929         | 118,639             |
| Wayne              | 38                 | 164,893,824              | 0.4 %                 | \$9,925         | 16,614              |
| Weakley            | 74                 | 180,126,522              | 0.5 %                 | \$5,397         | 33,375              |
| White              | 26                 | 196,102,340              | 0.5 %                 | \$7,804         | 25,129              |
| Williamson         | 254                | 1,669,616,629            | 4.5 %                 | \$9,738         | 171,452             |
| Wilson             | 132                | 702,020,767              | 1.9 %                 | \$6,393         | 109,803             |
| Multi-county       | 67                 | 485,853,394              | 1.3 %                 | \$78            | 6,214,888           |
| <b>Grand Total</b> | <b>8,990</b>       | <b>\$ 37,295,949,371</b> | <b>100.0 %</b>        | <b>\$6,001</b>  | <b>6,214,888</b>    |

Only those counties that reported projects in this category are shown.

**Table D-1b. Public Infrastructure Needs by County and Stage of Development**  
 Number and Estimated Cost  
 Five-year Period July 2008 through June 2013

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson   | 33         | 47.8 %             | 27                | 39.1 %             | 9            | 13.0 %             |
| Bedford    | 21         | 36.8 %             | 29                | 50.9 %             | 7            | 12.3 %             |
| Benton     | 9          | 60.0 %             | 2                 | 13.3 %             | 4            | 26.7 %             |
| Bledsoe    | 27         | 81.8 %             | 3                 | 9.1 %              | 3            | 9.1 %              |
| Blount     | 43         | 49.4 %             | 33                | 37.9 %             | 11           | 12.6 %             |
| Bradley    | 77         | 74.8 %             | 14                | 13.6 %             | 12           | 11.7 %             |
| Campbell   | 31         | 53.4 %             | 13                | 22.4 %             | 14           | 24.1 %             |
| Cannon     | 37         | 84.1 %             | 5                 | 11.4 %             | 2            | 4.5 %              |
| Carroll    | 23         | 50.0 %             | 16                | 34.8 %             | 7            | 15.2 %             |
| Carter     | 52         | 63.4 %             | 12                | 14.6 %             | 18           | 22.0 %             |
| Cheatham   | 90         | 83.3 %             | 10                | 9.3 %              | 8            | 7.4 %              |
| Chester    | 30         | 83.3 %             | 3                 | 8.3 %              | 3            | 8.3 %              |
| Claiborne  | 13         | 38.2 %             | 11                | 32.4 %             | 10           | 29.4 %             |
| Clay       | 16         | 69.6 %             | 4                 | 17.4 %             | 3            | 13.0 %             |
| Cocke      | 44         | 68.8 %             | 14                | 21.9 %             | 6            | 9.4 %              |
| Coffee     | 26         | 42.6 %             | 29                | 47.5 %             | 6            | 9.8 %              |
| Crockett   | 10         | 62.5 %             | 3                 | 18.8 %             | 3            | 18.8 %             |
| Cumberland | 37         | 55.2 %             | 20                | 29.9 %             | 10           | 14.9 %             |
| Davidson   | 239        | 44.4 %             | 176               | 32.7 %             | 123          | 22.9 %             |
| Decatur    | 15         | 50.0 %             | 10                | 33.3 %             | 5            | 16.7 %             |
| DeKalb     | 41         | 74.5 %             | 9                 | 16.4 %             | 5            | 9.1 %              |
| Dickson    | 27         | 50.0 %             | 14                | 25.9 %             | 13           | 24.1 %             |
| Dyer       | 27         | 73.0 %             | 6                 | 16.2 %             | 4            | 10.8 %             |
| Fayette    | 83         | 81.4 %             | 13                | 12.7 %             | 6            | 5.9 %              |
| Fentress   | 28         | 66.7 %             | 8                 | 19.0 %             | 6            | 14.3 %             |
| Franklin   | 23         | 45.1 %             | 16                | 31.4 %             | 12           | 23.5 %             |
| Gibson     | 44         | 63.8 %             | 13                | 18.8 %             | 12           | 17.4 %             |
| Giles      | 22         | 38.6 %             | 26                | 45.6 %             | 9            | 15.8 %             |
| Grainger   | 25         | 67.6 %             | 8                 | 21.6 %             | 4            | 10.8 %             |
| Greene     | 95         | 77.2 %             | 17                | 13.8 %             | 11           | 8.9 %              |
| Grundy     | 21         | 65.6 %             | 9                 | 28.1 %             | 2            | 6.3 %              |
| Hamblen    | 31         | 46.3 %             | 27                | 40.3 %             | 9            | 13.4 %             |
| Hamilton   | 176        | 72.1 %             | 48                | 19.7 %             | 20           | 8.2 %              |
| Hancock    | 17         | 68.0 %             | 6                 | 24.0 %             | 2            | 8.0 %              |
| Hardeman   | 33         | 50.8 %             | 23                | 35.4 %             | 9            | 13.8 %             |
| Hardin     | 57         | 70.4 %             | 19                | 23.5 %             | 5            | 6.2 %              |

**Table D-1b. Public Infrastructure Needs by County and Stage of Development**  
 Number and Estimated Cost  
 Five-year Period July 2008 through June 2013

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |       |       |    |       |       |       |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|-------|-------|----|-------|-------|-------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |       |       |    |       |       |       |
| Hawkins    | 67         | 73.6%              | 141.1             | 63.3%              | 16           | 17.6%              | 52.4  | 23.5% | 8  | 8.8%  | 29.4  | 13.2% |
| Haywood    | 64         | 85.3%              | 90.0              | 63.6%              | 11           | 14.7%              | 51.4  | 36.4% | 0  | 0.0%  | 0.0   | 0.0%  |
| Henderson  | 46         | 76.7%              | 32.8              | 22.4%              | 10           | 16.7%              | 94.3  | 64.5% | 4  | 6.7%  | 19.1  | 13.1% |
| Henry      | 20         | 52.6%              | 53.4              | 83.7%              | 8            | 21.1%              | 2.9   | 4.5%  | 10 | 26.3% | 7.5   | 11.8% |
| Hickman    | 24         | 44.4%              | 121.7             | 67.5%              | 20           | 37.0%              | 39.9  | 22.1% | 10 | 18.5% | 18.8  | 10.4% |
| Houston    | 23         | 69.7%              | 64.8              | 89.0%              | 7            | 21.2%              | 5.3   | 7.2%  | 3  | 9.1%  | 2.7   | 3.7%  |
| Humphreys  | 47         | 72.3%              | 121.0             | 65.0%              | 9            | 13.8%              | 11.2  | 6.0%  | 9  | 13.8% | 54.0  | 29.0% |
| Jackson    | 28         | 73.7%              | 74.6              | 92.9%              | 8            | 21.1%              | 5.0   | 6.2%  | 2  | 5.3%  | 0.7   | 0.9%  |
| Jefferson  | 24         | 50.0%              | 30.0              | 23.9%              | 20           | 41.7%              | 91.5  | 72.7% | 4  | 8.3%  | 4.2   | 3.4%  |
| Johnson    | 38         | 70.4%              | 50.1              | 61.4%              | 7            | 13.0%              | 2.6   | 3.2%  | 9  | 16.7% | 29.0  | 35.5% |
| Knox       | 190        | 47.3%              | 1,364.8           | 51.8%              | 130          | 32.3%              | 805.0 | 30.5% | 82 | 20.4% | 465.2 | 17.7% |
| Lake       | 20         | 74.1%              | 48.5              | 73.4%              | 5            | 18.5%              | 17.0  | 25.7% | 2  | 7.4%  | 0.6   | 0.9%  |
| Lauderdale | 52         | 85.2%              | 64.2              | 66.3%              | 5            | 8.2%               | 21.3  | 22.0% | 4  | 6.6%  | 11.4  | 11.8% |
| Lawrence   | 9          | 19.1%              | 16.7              | 8.7%               | 21           | 44.7%              | 71.1  | 37.0% | 17 | 36.2% | 104.3 | 54.3% |
| Lewis      | 14         | 38.9%              | 6.4               | 26.0%              | 20           | 55.6%              | 17.8  | 72.8% | 2  | 5.6%  | 0.3   | 1.2%  |
| Lincoln    | 23         | 54.8%              | 10.9              | 8.5%               | 14           | 33.3%              | 4.9   | 3.8%  | 5  | 11.9% | 113.1 | 87.7% |
| Loudon     | 17         | 28.3%              | 60.4              | 15.9%              | 24           | 40.0%              | 274.2 | 72.0% | 19 | 31.7% | 46.2  | 12.1% |
| McMinn     | 43         | 71.7%              | 276.6             | 80.4%              | 4            | 6.7%               | 10.0  | 2.9%  | 13 | 21.7% | 57.3  | 16.7% |
| McNairy    | 50         | 64.1%              | 42.1              | 25.4%              | 19           | 24.4%              | 65.7  | 39.6% | 9  | 11.5% | 58.1  | 35.0% |
| Macon      | 24         | 64.9%              | 66.5              | 44.1%              | 11           | 29.7%              | 80.6  | 53.5% | 2  | 5.4%  | 3.5   | 2.3%  |
| Madison    | 100        | 67.6%              | 145.6             | 45.4%              | 38           | 25.7%              | 133.7 | 41.7% | 10 | 6.8%  | 41.4  | 12.9% |
| Marion     | 28         | 65.1%              | 20.2              | 37.6%              | 10           | 23.3%              | 30.6  | 56.9% | 5  | 11.6% | 3.0   | 5.6%  |
| Marshall   | 20         | 44.4%              | 44.4              | 50.9%              | 23           | 51.1%              | 41.3  | 47.4% | 2  | 4.4%  | 1.5   | 1.8%  |
| Maury      | 19         | 30.6%              | 41.1              | 21.9%              | 35           | 56.5%              | 134.0 | 71.4% | 8  | 12.9% | 12.7  | 6.8%  |
| Meigs      | 17         | 68.0%              | 12.2              | 37.3%              | 3            | 12.0%              | 16.0  | 49.0% | 5  | 20.0% | 4.5   | 13.7% |
| Monroe     | 25         | 59.5%              | 80.8              | 76.4%              | 6            | 14.3%              | 15.6  | 14.7% | 11 | 26.2% | 9.4   | 8.9%  |
| Montgomery | 63         | 39.1%              | 304.1             | 44.7%              | 68           | 42.2%              | 232.3 | 34.2% | 30 | 18.6% | 143.7 | 21.1% |
| Moore      | 15         | 78.9%              | 18.0              | 51.6%              | 2            | 10.5%              | 11.5  | 33.0% | 2  | 10.5% | 5.4   | 15.4% |
| Morgan     | 21         | 56.8%              | 14.6              | 7.7%               | 13           | 35.1%              | 145.0 | 76.5% | 3  | 8.1%  | 30.1  | 15.9% |
| Obion      | 37         | 66.1%              | 242.0             | 92.7%              | 13           | 23.2%              | 12.3  | 4.7%  | 6  | 10.7% | 6.9   | 2.6%  |
| Overton    | 34         | 70.8%              | 57.0              | 44.7%              | 8            | 16.7%              | 58.7  | 46.1% | 6  | 12.5% | 11.7  | 9.2%  |
| Perry      | 10         | 45.5%              | 125.4             | 91.2%              | 9            | 40.9%              | 6.3   | 4.6%  | 3  | 13.6% | 5.7   | 4.2%  |
| Pickett    | 17         | 68.0%              | 22.0              | 71.2%              | 6            | 24.0%              | 5.7   | 18.4% | 2  | 8.0%  | 3.2   | 10.4% |
| Polk       | 32         | 72.7%              | 256.5             | 89.3%              | 9            | 20.5%              | 6.6   | 2.3%  | 3  | 6.8%  | 24.0  | 8.3%  |
| Putnam     | 52         | 48.6%              | 158.1             | 40.6%              | 34           | 31.8%              | 144.1 | 37.0% | 21 | 19.6% | 87.1  | 22.4% |
| Rhea       | 19         | 67.9%              | 26.2              | 36.9%              | 3            | 10.7%              | 1.8   | 2.6%  | 6  | 21.4% | 42.9  | 60.5% |



**Table D-1b. Public Infrastructure Needs by County and Stage of Development  
Number and Estimated Cost  
Five-year Period July 2008 through June 2013**

| County             | Conceptual   |                    | Planning & Design |                    | Construction |                    |
|--------------------|--------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number       | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Roane              | 39           | 67.8               | 28                | 81.2               | 13           | 73.2               |
| Robertson          | 41           | 203.7              | 32                | 81.7               | 15           | 9.0                |
| Rutherford         | 121          | 603.6              | 68                | 633.6              | 40           | 221.9              |
| Scott              | 26           | 30.7               | 9                 | 61.9               | 2            | 4.3                |
| Sequitah           | 18           | 8.7                | 3                 | 0.6                | 3            | 14.9               |
| Sevier             | 48           | 218.4              | 53                | 293.1              | 18           | 147.6              |
| Shelby             | 311          | 1,761.1            | 191               | 2,413.8            | 103          | 724.9              |
| Smith              | 40           | 44.9               | 16                | 26.8               | 5            | 8.6                |
| Stewart            | 10           | 28.0               | 11                | 20.1               | 8            | 60.0               |
| Sullivan           | 126          | 256.0              | 45                | 83.3               | 33           | 111.0              |
| Sumner             | 108          | 290.0              | 55                | 166.2              | 39           | 115.8              |
| Tipton             | 71           | 141.9              | 19                | 75.7               | 5            | 12.7               |
| Trousdale          | 15           | 36.4               | 10                | 71.1               | 2            | 1.3                |
| Unicoi             | 52           | 60.4               | 22                | 20.2               | 6            | 7.0                |
| Union              | 7            | 30.8               | 8                 | 43.9               | 3            | 2.1                |
| Van Buren          | 21           | 93.9               | 3                 | 7.8                | 5            | 35.4               |
| Warren             | 47           | 63.9               | 15                | 88.7               | 6            | 98.8               |
| Washington         | 118          | 652.1              | 43                | 170.6              | 23           | 106.9              |
| Wayne              | 12           | 68.0               | 12                | 66.7               | 8            | 26.4               |
| Weakley            | 38           | 111.9              | 22                | 40.9               | 3            | 18.8               |
| White              | 12           | 150.8              | 4                 | 3.8                | 9            | 41.4               |
| Williamson         | 96           | 693.4              | 66                | 382.6              | 40           | 255.4              |
| Wilson             | 61           | 326.1              | 21                | 72.0               | 23           | 146.1              |
| Multi-county       | 55           | 471.4              | 9                 | 10.0               | 3            | 4.4                |
| <b>Grand Total</b> | <b>4,448</b> | <b>\$ 16,201.1</b> | <b>2,110</b>      | <b>\$ 11,285.7</b> | <b>1,145</b> | <b>\$ 6,210.5</b>  |

**Table D-2a. Transportation Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Anderson   | 16                 | \$ 68,407,967        | 0.4 %                 | 43.0 %                 | \$922           | 74,169          |
| Bedford    | 20                 | 127,417,204          | 0.7 %                 | 0.1 %                  | \$2,851         | 44,696          |
| Benton     | 9                  | 30,111,417           | 0.2 %                 | 0.5 %                  | \$1,860         | 16,193          |
| Bledsoe    | 8                  | 12,985,478           | 0.1 %                 | 77.0 %                 | \$988           | 13,142          |
| Blount     | 48                 | 251,836,502          | 1.4 %                 | 18.8 %                 | \$2,073         | 121,511         |
| Bradley    | 59                 | 190,646,681          | 1.0 %                 | 9.2 %                  | \$1,976         | 96,472          |
| Campbell   | 20                 | 121,960,629          | 0.7 %                 | 0.2 %                  | \$2,979         | 40,936          |
| Cannon     | 33                 | 120,576,968          | 0.7 %                 | 0.0 %                  | \$8,735         | 13,804          |
| Carroll    | 15                 | 25,231,847           | 0.1 %                 | 1.9 %                  | \$879           | 28,719          |
| Carter     | 28                 | 88,453,533           | 0.5 %                 | 75.8 %                 | \$1,487         | 59,492          |
| Cheatham   | 84                 | 140,986,665          | 0.8 %                 | 0.6 %                  | \$3,579         | 39,396          |
| Chester    | 20                 | 15,590,711           | 0.1 %                 | 35.0 %                 | \$956           | 16,309          |
| Claiborne  | 13                 | 156,008,886          | 0.9 %                 | 2.8 %                  | \$4,959         | 31,461          |
| Clay       | 15                 | 71,536,000           | 0.4 %                 | 7.4 %                  | \$9,178         | 7,794           |
| Cocke      | 41                 | 223,877,585          | 1.2 %                 | 0.1 %                  | \$6,273         | 35,688          |
| Coffee     | 28                 | 134,164,794          | 0.7 %                 | 2.4 %                  | \$2,573         | 52,134          |
| Crockett   | 5                  | 2,653,670            | 0.0 %                 | 0.0 %                  | \$187           | 14,186          |
| Cumberland | 34                 | 220,364,000          | 1.2 %                 | 20.9 %                 | \$4,112         | 53,590          |
| Davidson   | 198                | 1,217,934,903        | 6.7 %                 | 90.2 %                 | \$1,945         | 626,144         |
| Decatur    | 15                 | 24,585,688           | 0.1 %                 | 16.3 %                 | \$2,178         | 11,288          |
| DeKalb     | 26                 | 129,655,000          | 0.7 %                 | 19.3 %                 | \$6,936         | 18,694          |
| Dickson    | 22                 | 208,031,423          | 1.1 %                 | 5.8 %                  | \$4,344         | 47,884          |
| Dyer       | 7                  | 46,256,490           | 0.3 %                 | 0.0 %                  | \$1,230         | 37,600          |
| Fayette    | 82                 | 147,062,101          | 0.8 %                 | 0.0 %                  | \$3,853         | 38,173          |
| Fentress   | 21                 | 755,395,608          | 4.1 %                 | 0.1 %                  | \$42,757        | 17,667          |
| Franklin   | 20                 | 24,118,880           | 0.1 %                 | 0.0 %                  | \$586           | 41,165          |
| Gibson     | 32                 | 113,031,576          | 0.6 %                 | 0.0 %                  | \$2,295         | 49,257          |
| Giles      | 23                 | 85,656,622           | 0.5 %                 | 0.0 %                  | \$2,935         | 29,184          |
| Grainger   | 20                 | 99,288,600           | 0.5 %                 | 0.1 %                  | \$4,372         | 22,708          |
| Greene     | 28                 | 290,315,900          | 1.6 %                 | 5.3 %                  | \$4,388         | 66,157          |
| Grundy     | 16                 | 15,752,000           | 0.1 %                 | 4.1 %                  | \$1,108         | 14,220          |
| Hamblen    | 20                 | 81,808,650           | 0.4 %                 | 0.7 %                  | \$1,317         | 62,132          |
| Hamilton   | 111                | 738,254,773          | 4.0 %                 | 57.9 %                 | \$2,218         | 332,848         |
| Hancock    | 7                  | 23,711,300           | 0.1 %                 | 0.0 %                  | \$3,543         | 6,693           |
| Hardeman   | 38                 | 156,169,000          | 0.9 %                 | 24.3 %                 | \$5,608         | 27,848          |
| Hardin     | 49                 | 150,294,271          | 0.8 %                 | 0.8 %                  | \$5,731         | 26,227          |
| Hawkins    | 26                 | 141,467,329          | 0.8 %                 | 2.5 %                  | \$2,461         | 57,477          |
| Haywood    | 64                 | 104,364,725          | 0.6 %                 | 1.1 %                  | \$5,486         | 19,024          |
| Henderson  | 38                 | 113,172,000          | 0.6 %                 | 41.5 %                 | \$4,205         | 26,916          |
| Henry      | 19                 | 45,370,205           | 0.2 %                 | 8.2 %                  | \$1,428         | 31,770          |
| Hickman    | 29                 | 126,648,722          | 0.7 %                 | 0.0 %                  | \$5,312         | 23,841          |
| Houston    | 10                 | 55,821,000           | 0.3 %                 | 0.0 %                  | \$6,860         | 8,137           |
| Humphreys  | 22                 | 148,718,591          | 0.8 %                 | 0.9 %                  | \$8,194         | 18,149          |
| Jackson    | 22                 | 70,316,086           | 0.4 %                 | 0.4 %                  | \$6,483         | 10,847          |
| Jefferson  | 20                 | 82,360,421           | 0.5 %                 | 0.7 %                  | \$1,613         | 51,074          |
| Johnson    | 18                 | 24,639,164           | 0.1 %                 | 2.4 %                  | \$1,360         | 18,112          |
| Knox       | 117                | 703,760,858          | 3.8 %                 | 13.3 %                 | \$1,637         | 430,019         |
| Lake       | 8                  | 44,904,922           | 0.2 %                 | 32.0 %                 | \$6,132         | 7,323           |
| Lauderdale | 44                 | 56,145,420           | 0.3 %                 | 0.0 %                  | \$2,103         | 26,692          |
| Lawrence   | 17                 | 125,078,225          | 0.7 %                 | 0.0 %                  | \$3,054         | 40,954          |

**Table D-2a. Transportation Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost     | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|--------------------------|-----------------------|------------------------|-----------------|------------------|
| Lewis              | 18                 | 9,353,000                | 0.1 %                 | 0.0 %                  | \$809           | 11,564           |
| Lincoln            | 16                 | 115,837,403              | 0.6 %                 | 0.0 %                  | \$3,498         | 33,116           |
| Loudon             | 20                 | 278,180,925              | 1.5 %                 | 3.1 %                  | \$5,989         | 46,445           |
| McMinn             | 33                 | 255,059,714              | 1.4 %                 | 31.3 %                 | \$4,857         | 52,511           |
| McNairy            | 35                 | 127,715,812              | 0.7 %                 | 20.5 %                 | \$4,965         | 25,724           |
| Macon              | 24                 | 123,224,000              | 0.7 %                 | 22.7 %                 | \$5,643         | 21,838           |
| Madison            | 62                 | 152,023,844              | 0.8 %                 | 58.9 %                 | \$1,577         | 96,376           |
| Marion             | 19                 | 33,392,307               | 0.2 %                 | 0.0 %                  | \$1,182         | 28,247           |
| Marshall           | 15                 | 39,174,050               | 0.2 %                 | 0.0 %                  | \$1,318         | 29,731           |
| Maury              | 22                 | 68,335,878               | 0.4 %                 | 13.8 %                 | \$834           | 81,938           |
| Meigs              | 10                 | 19,340,480               | 0.1 %                 | 0.0 %                  | \$1,640         | 11,790           |
| Monroe             | 19                 | 45,971,000               | 0.3 %                 | 0.0 %                  | \$1,007         | 45,648           |
| Montgomery         | 36                 | 308,232,764              | 1.7 %                 | 80.6 %                 | \$1,992         | 154,756          |
| Moore              | 6                  | 1,947,327                | 0.0 %                 | 0.0 %                  | \$314           | 6,195            |
| Morgan             | 20                 | 177,759,066              | 1.0 %                 | 0.0 %                  | \$8,712         | 20,404           |
| Obion              | 25                 | 244,963,899              | 1.3 %                 | 1.7 %                  | \$7,808         | 31,375           |
| Overton            | 28                 | 88,039,625               | 0.5 %                 | 9.0 %                  | \$4,197         | 20,975           |
| Perry              | 13                 | 133,246,500              | 0.7 %                 | 0.0 %                  | \$17,186        | 7,753            |
| Pickett            | 9                  | 14,961,597               | 0.1 %                 | 0.0 %                  | \$3,116         | 4,801            |
| Polk               | 26                 | 251,086,346              | 1.4 %                 | 0.1 %                  | \$16,022        | 15,671           |
| Putnam             | 43                 | 175,897,673              | 1.0 %                 | 60.7 %                 | \$2,472         | 71,160           |
| Rhea               | 9                  | 47,248,627               | 0.3 %                 | 0.6 %                  | \$1,535         | 30,781           |
| Roane              | 20                 | 130,289,135              | 0.7 %                 | 0.2 %                  | \$2,439         | 53,430           |
| Robertson          | 32                 | 181,542,758              | 1.0 %                 | 4.5 %                  | \$2,797         | 64,898           |
| Rutherford         | 66                 | 382,266,274              | 2.1 %                 | 64.1 %                 | \$1,534         | 249,270          |
| Scott              | 19                 | 85,089,225               | 0.5 %                 | 0.0 %                  | \$3,861         | 22,039           |
| Sequatchie         | 9                  | 15,953,043               | 0.1 %                 | 1.0 %                  | \$1,175         | 13,580           |
| Sevier             | 44                 | 323,652,395              | 1.8 %                 | 39.2 %                 | \$3,815         | 84,835           |
| Shelby             | 330                | 3,136,233,776            | 17.2 %                | 24.3 %                 | \$3,458         | 906,825          |
| Smith              | 35                 | 45,380,388               | 0.2 %                 | 2.2 %                  | \$2,375         | 19,107           |
| Stewart            | 8                  | 64,433,000               | 0.4 %                 | 0.0 %                  | \$4,872         | 13,226           |
| Sullivan           | 94                 | 201,971,519              | 1.1 %                 | 51.9 %                 | \$1,312         | 153,900          |
| Sumner             | 68                 | 281,524,851              | 1.5 %                 | 27.4 %                 | \$1,811         | 155,474          |
| Tipton             | 74                 | 185,388,284              | 1.0 %                 | 0.1 %                  | \$3,158         | 58,706           |
| Trousdale          | 5                  | 72,900,000               | 0.4 %                 | 0.0 %                  | \$9,320         | 7,822            |
| Unicoi             | 23                 | 30,666,480               | 0.2 %                 | 0.0 %                  | \$1,731         | 17,718           |
| Union              | 8                  | 71,657,160               | 0.4 %                 | 0.0 %                  | \$3,770         | 19,008           |
| Van Buren          | 5                  | 42,400,000               | 0.2 %                 | 27.1 %                 | \$7,736         | 5,481            |
| Warren             | 39                 | 142,414,160              | 0.8 %                 | 20.7 %                 | \$3,574         | 39,842           |
| Washington         | 37                 | 463,862,926              | 2.5 %                 | 80.5 %                 | \$3,910         | 118,639          |
| Wayne              | 15                 | 92,601,624               | 0.5 %                 | 0.0 %                  | \$5,574         | 16,614           |
| Weakley            | 8                  | 3,424,644                | 0.0 %                 | 4.1 %                  | \$103           | 33,375           |
| White              | 12                 | 153,087,000              | 0.8 %                 | 6.2 %                  | \$6,092         | 25,129           |
| Williamson         | 78                 | 924,738,112              | 5.1 %                 | 38.4 %                 | \$5,394         | 171,452          |
| Wilson             | 46                 | 362,625,510              | 2.0 %                 | 11.1 %                 | \$3,303         | 109,803          |
| Multi-county       | 30                 | 28,397,810               | 0.2 %                 | 41.6 %                 | \$5             | 6,214,888        |
| <b>Grand Total</b> | <b>3,298</b>       | <b>\$ 18,286,392,901</b> | <b>100.0 %</b>        | <b>26.2 %</b>          | <b>\$2,942</b>  | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-2b. Transportation Projects by County and Stage of Development**  
 Number and Estimated Cost for Transportation  
 Five-year Period July 2008 through June 2013

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson   | 4          | 25.0 %             | 12                | 75.0 %             | 0            | 0.0 %              |
| Bedford    | 8          | 40.0 %             | 11                | 55.0 %             | 1            | 5.0 %              |
| Benton     | 5          | 55.6 %             | 1                 | 11.1 %             | 3            | 33.3 %             |
| Bledsoe    | 6          | 75.0 %             | 0                 | 0.0 %              | 2            | 25.0 %             |
| Blount     | 23         | 47.9 %             | 20                | 41.7 %             | 5            | 10.4 %             |
| Bradley    | 40         | 67.8 %             | 12                | 20.3 %             | 7            | 11.9 %             |
| Campbell   | 9          | 45.0 %             | 4                 | 20.0 %             | 7            | 35.0 %             |
| Cannon     | 30         | 90.9 %             | 2                 | 6.1 %              | 1            | 3.0 %              |
| Carroll    | 6          | 40.0 %             | 5                 | 33.3 %             | 4            | 26.7 %             |
| Carter     | 13         | 46.4 %             | 8                 | 28.6 %             | 7            | 25.0 %             |
| Cheatham   | 70         | 83.3 %             | 7                 | 8.3 %              | 7            | 8.3 %              |
| Chester    | 18         | 90.0 %             | 1                 | 5.0 %              | 1            | 5.0 %              |
| Claiborne  | 1          | 7.7 %              | 7                 | 53.8 %             | 5            | 38.5 %             |
| Clay       | 10         | 66.7 %             | 2                 | 13.3 %             | 3            | 20.0 %             |
| Cocke      | 27         | 65.9 %             | 11                | 26.8 %             | 3            | 7.3 %              |
| Coffee     | 14         | 50.0 %             | 11                | 39.3 %             | 3            | 10.7 %             |
| Crockett   | 1          | 20.0 %             | 2                 | 40.0 %             | 2            | 40.0 %             |
| Cumberland | 20         | 58.8 %             | 11                | 32.4 %             | 3            | 8.8 %              |
| Davidson   | 75         | 37.9 %             | 61                | 30.8 %             | 62           | 31.3 %             |
| Decatur    | 10         | 66.7 %             | 3                 | 20.0 %             | 2            | 13.3 %             |
| DeKalb     | 15         | 57.7 %             | 8                 | 30.8 %             | 3            | 11.5 %             |
| Dickson    | 12         | 54.5 %             | 3                 | 13.6 %             | 7            | 31.8 %             |
| Dyer       | 4          | 57.1 %             | 3                 | 42.9 %             | 0            | 0.0 %              |
| Fayette    | 68         | 82.9 %             | 11                | 13.4 %             | 3            | 3.7 %              |
| Fentress   | 16         | 76.2 %             | 2                 | 9.5 %              | 3            | 14.3 %             |
| Franklin   | 11         | 55.0 %             | 4                 | 20.0 %             | 5            | 25.0 %             |
| Gibson     | 22         | 68.8 %             | 5                 | 15.6 %             | 5            | 15.6 %             |
| Giles      | 9          | 39.1 %             | 9                 | 39.1 %             | 5            | 21.7 %             |
| Grainger   | 17         | 85.0 %             | 2                 | 10.0 %             | 1            | 5.0 %              |
| Greene     | 21         | 75.0 %             | 5                 | 17.9 %             | 2            | 7.1 %              |
| Grundy     | 9          | 56.3 %             | 6                 | 37.5 %             | 1            | 6.3 %              |
| Hamilton   | 8          | 40.0 %             | 9                 | 45.0 %             | 3            | 15.0 %             |
| Hamilton   | 83         | 74.8 %             | 21                | 18.9 %             | 7            | 6.3 %              |
| Hancock    | 4          | 57.1 %             | 2                 | 28.6 %             | 1            | 14.3 %             |
| Hardeman   | 18         | 47.4 %             | 14                | 36.8 %             | 6            | 15.8 %             |
| Hardin     | 35         | 71.4 %             | 12                | 24.5 %             | 2            | 4.1 %              |

**Table D-2b. Transportation Projects by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Hawkins    | 18         | 69.2 %             | 6                 | 23.1 %             | 2            | 7.7 %              |
| Haywood    | 56         | 87.5 %             | 8                 | 12.5 %             | 0            | 0.0 %              |
| Henderson  | 32         | 84.2 %             | 4                 | 10.5 %             | 2            | 5.3 %              |
| Henry      | 11         | 57.9 %             | 2                 | 10.5 %             | 6            | 31.6 %             |
| Hickman    | 16         | 55.2 %             | 9                 | 31.0 %             | 4            | 13.8 %             |
| Houston    | 8          | 80.0 %             | 1                 | 10.0 %             | 1            | 10.0 %             |
| Humphreys  | 15         | 68.2 %             | 1                 | 4.5 %              | 6            | 27.3 %             |
| Jackson    | 19         | 86.4 %             | 3                 | 13.6 %             | 0            | 0.0 %              |
| Jefferson  | 8          | 40.0 %             | 10                | 50.0 %             | 2            | 10.0 %             |
| Johnson    | 14         | 77.8 %             | 2                 | 11.1 %             | 2            | 11.1 %             |
| Knox       | 46         | 39.3 %             | 36                | 30.8 %             | 35           | 29.9 %             |
| Lake       | 5          | 62.5 %             | 3                 | 37.5 %             | 0            | 0.0 %              |
| Lauderdale | 40         | 90.9 %             | 3                 | 6.8 %              | 1            | 2.3 %              |
| Lawrence   | 2          | 11.8 %             | 9                 | 52.9 %             | 6            | 35.3 %             |
| Lewis      | 11         | 61.1 %             | 6                 | 33.3 %             | 1            | 5.6 %              |
| Lincoln    | 8          | 50.0 %             | 3                 | 18.8 %             | 5            | 31.3 %             |
| Loudon     | 4          | 20.0 %             | 11                | 55.0 %             | 5            | 25.0 %             |
| McMinn     | 22         | 66.7 %             | 1                 | 3.0 %              | 10           | 30.3 %             |
| McNairy    | 20         | 57.1 %             | 11                | 31.4 %             | 4            | 11.4 %             |
| Macon      | 15         | 62.5 %             | 8                 | 33.3 %             | 1            | 4.2 %              |
| Madison    | 45         | 72.6 %             | 11                | 17.7 %             | 6            | 9.7 %              |
| Marion     | 11         | 57.9 %             | 6                 | 31.6 %             | 2            | 10.5 %             |
| Marshall   | 9          | 60.0 %             | 6                 | 40.0 %             | 0            | 0.0 %              |
| Mauzy      | 9          | 40.9 %             | 8                 | 36.4 %             | 5            | 22.7 %             |
| Meigs      | 8          | 80.0 %             | 2                 | 20.0 %             | 0            | 0.0 %              |
| Monroe     | 10         | 52.6 %             | 2                 | 10.5 %             | 7            | 36.8 %             |
| Montgomery | 15         | 41.7 %             | 12                | 33.3 %             | 9            | 25.0 %             |
| Moore      | 5          | 83.3 %             | 0                 | 0.0 %              | 1            | 16.7 %             |
| Morgan     | 7          | 35.0 %             | 11                | 55.0 %             | 2            | 10.0 %             |
| Obion      | 16         | 64.0 %             | 6                 | 24.0 %             | 3            | 12.0 %             |
| Overton    | 21         | 75.0 %             | 5                 | 17.9 %             | 2            | 7.1 %              |
| Perry      | 7          | 53.8 %             | 4                 | 30.8 %             | 2            | 15.4 %             |
| Pickett    | 6          | 66.7 %             | 1                 | 11.1 %             | 2            | 22.2 %             |
| Polk       | 18         | 69.2 %             | 5                 | 19.2 %             | 3            | 11.5 %             |
| Putnam     | 19         | 44.2 %             | 15                | 34.9 %             | 9            | 20.9 %             |
| Rhea       | 5          | 55.6 %             | 1                 | 11.1 %             | 3            | 33.3 %             |

**Table D-2b. Transportation Projects by County and Stage of Development**  
 Number and Estimated Cost for Transportation  
 Five-year Period July 2008 through June 2013

| County             | Conceptual   |                    |               | Planning & Design |                    |                   | Construction  |                    |               |                   |               |
|--------------------|--------------|--------------------|---------------|-------------------|--------------------|-------------------|---------------|--------------------|---------------|-------------------|---------------|
|                    | Number       | Cost [in millions] | %             | Number            | Cost [in millions] | %                 | Number        | Cost [in millions] | %             |                   |               |
| Roane              | 8            | 34.9               | 26.8 %        | 9                 | 45.0 %             | 45.4              | 34.8 %        | 3                  | 15.0 %        | 50.0              | 38.4 %        |
| Robertson          | 15           | 148.2              | 81.7 %        | 11                | 34.4 %             | 30.4              | 16.8 %        | 6                  | 18.8 %        | 2.8               | 1.6 %         |
| Rutherford         | 23           | 62.1               | 16.2 %        | 26                | 39.4 %             | 204.3             | 53.4 %        | 17                 | 25.8 %        | 115.8             | 30.3 %        |
| Scott              | 14           | 24.4               | 28.6 %        | 5                 | 26.3 %             | 60.7              | 71.4 %        | 0                  | 0.0 %         | 0.0               | 0.0 %         |
| Sequatchie         | 7            | 1.9                | 12.1 %        | 1                 | 11.1 %             | 0.1               | 0.7 %         | 1                  | 11.1 %        | 13.9              | 87.2 %        |
| Sevier             | 15           | 119.7              | 37.0 %        | 27                | 61.4 %             | 175.7             | 54.3 %        | 2                  | 4.5 %         | 28.3              | 8.7 %         |
| Shelby             | 177          | 985.9              | 31.4 %        | 120               | 36.4 %             | 2,003.3           | 63.9 %        | 33                 | 10.0 %        | 147.1             | 4.7 %         |
| Smith              | 23           | 25.6               | 56.4 %        | 8                 | 22.9 %             | 14.2              | 31.2 %        | 4                  | 11.4 %        | 5.6               | 12.4 %        |
| Stewart            | 4            | 26.0               | 40.3 %        | 0                 | 0.0 %              | 0.0               | 0.0 %         | 4                  | 50.0 %        | 38.5              | 59.7 %        |
| Sullivan           | 69           | 165.8              | 82.1 %        | 16                | 17.0 %             | 18.3              | 9.1 %         | 9                  | 9.6 %         | 17.8              | 8.8 %         |
| Sumner             | 29           | 103.6              | 36.8 %        | 23                | 33.8 %             | 89.9              | 31.9 %        | 16                 | 23.5 %        | 88.0              | 31.3 %        |
| Tipton             | 61           | 118.0              | 63.6 %        | 12                | 16.2 %             | 60.6              | 32.7 %        | 1                  | 1.4 %         | 6.8               | 3.7 %         |
| Trousdale          | 3            | 19.5               | 26.7 %        | 2                 | 40.0 %             | 53.4              | 73.3 %        | 0                  | 0.0 %         | 0.0               | 0.0 %         |
| Unicoi             | 16           | 14.9               | 48.7 %        | 7                 | 30.4 %             | 15.7              | 51.3 %        | 0                  | 0.0 %         | 0.0               | 0.0 %         |
| Union              | 4            | 29.1               | 40.6 %        | 4                 | 50.0 %             | 42.5              | 59.4 %        | 0                  | 0.0 %         | 0.0               | 0.0 %         |
| Van Buren          | 2            | 13.6               | 32.1 %        | 0                 | 0.0 %              | 0.0               | 0.0 %         | 3                  | 60.0 %        | 28.8              | 67.9 %        |
| Warren             | 28           | 19.2               | 13.5 %        | 7                 | 17.9 %             | 25.0              | 17.5 %        | 4                  | 10.3 %        | 98.2              | 69.0 %        |
| Washington         | 20           | 345.1              | 74.4 %        | 12                | 32.4 %             | 79.9              | 17.2 %        | 5                  | 13.5 %        | 38.8              | 8.4 %         |
| Wayne              | 6            | 22.5               | 24.3 %        | 4                 | 26.7 %             | 54.0              | 58.3 %        | 5                  | 33.3 %        | 16.0              | 17.3 %        |
| Weakley            | 5            | 1.4                | 39.7 %        | 2                 | 25.0 %             | 0.7               | 21.8 %        | 1                  | 12.5 %        | 1.3               | 38.5 %        |
| White              | 6            | 118.7              | 77.6 %        | 2                 | 16.7 %             | 2.2               | 1.4 %         | 4                  | 33.3 %        | 32.1              | 21.0 %        |
| Williamson         | 32           | 547.6              | 59.2 %        | 26                | 33.3 %             | 222.8             | 24.1 %        | 20                 | 25.6 %        | 154.4             | 16.7 %        |
| Wilson             | 23           | 233.3              | 64.3 %        | 9                 | 19.6 %             | 40.5              | 11.2 %        | 14                 | 30.4 %        | 88.8              | 24.5 %        |
| Multi-county       | 22           | 22.6               | 79.5 %        | 5                 | 16.7 %             | 1.4               | 4.9 %         | 3                  | 10.0 %        | 4.4               | 15.6 %        |
| <b>Grand Total</b> | <b>1,935</b> | <b>\$ 8,263.9</b>  | <b>45.2 %</b> | <b>877</b>        | <b>26.6 %</b>      | <b>\$ 7,023.6</b> | <b>38.4 %</b> | <b>486</b>         | <b>14.7 %</b> | <b>\$ 2,998.9</b> | <b>16.4 %</b> |

Only those counties that reported projects in this category are shown.

**Table D-3a. Other Utilities Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Anderson           | 3                  | \$ 9,735,000          | 1.6 %                 | 100.0 %                | \$131           | 74,169           |
| Bedford            | 1                  | 1,500,000             | 0.3 %                 | 0.0 %                  | \$34            | 44,696           |
| Bledsoe            | 1                  | 500,000               | 0.1 %                 | 0.0 %                  | \$38            | 13,142           |
| Blount             | 1                  | 1,250,000             | 0.2 %                 | 100.0 %                | \$10            | 121,511          |
| Clay               | 1                  | 20,000,000            | 3.4 %                 | 0.0 %                  | \$2,566         | 7,794            |
| Cocke              | 7                  | 13,750,000            | 2.3 %                 | 100.0 %                | \$385           | 35,688           |
| Coffee             | 3                  | 363,125               | 0.1 %                 | 0.0 %                  | \$7             | 52,134           |
| Davidson           | 1                  | 405,000,000           | 68.5 %                | 100.0 %                | \$647           | 626,144          |
| Dickson            | 1                  | 400,000               | 0.1 %                 | 0.0 %                  | \$8             | 47,884           |
| Greene             | 1                  | 1,500,000             | 0.3 %                 | 100.0 %                | \$23            | 66,157           |
| Hamblen            | 4                  | 11,300,000            | 1.9 %                 | 0.0 %                  | \$182           | 62,132           |
| Hancock            | 1                  | 491,846               | 0.1 %                 | 0.0 %                  | \$73            | 6,693            |
| Hawkins            | 1                  | 150,000               | 0.0 %                 | 0.0 %                  | \$3             | 57,477           |
| Jackson            | 1                  | 750,000               | 0.1 %                 | 0.0 %                  | \$69            | 10,847           |
| Knox               | 1                  | 1,000,000             | 0.2 %                 | 100.0 %                | \$2             | 430,019          |
| Lawrence           | 1                  | 800,000               | 0.1 %                 | 0.0 %                  | \$20            | 40,954           |
| Loudon             | 6                  | 6,482,863             | 1.1 %                 | 43.2 %                 | \$140           | 46,445           |
| McNairy            | 2                  | 2,900,000             | 0.5 %                 | 100.0 %                | \$113           | 25,724           |
| Meigs              | 1                  | 250,000               | 0.0 %                 | 0.0 %                  | \$21            | 11,790           |
| Monroe             | 1                  | 3,500,000             | 0.6 %                 | 0.0 %                  | \$77            | 45,648           |
| Montgomery         | 3                  | 24,000,000            | 4.1 %                 | 100.0 %                | \$155           | 154,756          |
| Morgan             | 1                  | 1,500,000             | 0.3 %                 | 0.0 %                  | \$74            | 20,404           |
| Putnam             | 1                  | 600,000               | 0.1 %                 | 0.0 %                  | \$8             | 71,160           |
| Roane              | 5                  | 12,100,000            | 2.0 %                 | 78.5 %                 | \$226           | 53,430           |
| Robertson          | 1                  | 3,350,000             | 0.6 %                 | 100.0 %                | \$52            | 64,898           |
| Rutherford         | 3                  | 2,300,000             | 0.4 %                 | 100.0 %                | \$9             | 249,270          |
| Sevier             | 2                  | 59,637,500            | 10.1 %                | 100.0 %                | \$703           | 84,835           |
| Stewart            | 1                  | 3,000,000             | 0.5 %                 | 100.0 %                | \$227           | 13,226           |
| Sumner             | 2                  | 895,000               | 0.2 %                 | 0.0 %                  | \$6             | 155,474          |
| Unicoi             | 1                  | 50,000                | 0.0 %                 | 0.0 %                  | \$3             | 17,718           |
| Van Buren          | 1                  | 631,000               | 0.1 %                 | 0.0 %                  | \$115           | 5,481            |
| White              | 1                  | 638,000               | 0.1 %                 | 0.0 %                  | \$25            | 25,129           |
| Multi-county       | 1                  | 1,260,000             | 0.2 %                 | 0.0 %                  | \$0             | 6,214,888        |
| <b>Grand Total</b> | <b>62</b>          | <b>\$ 591,584,334</b> | <b>100.0 %</b>        | <b>91.2 %</b>          | <b>\$95</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-3b. Other Utilities Projects by County and Stage of Development**  
 Number and Estimated Cost for Other Utilities  
 Five-year Period July 2008 through June 2013

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson           | 0          | 0.0 % \$           | 2                 | 66.7 % \$          | 1            | 33.3 % \$          |
| Bedford            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bledsoe            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Blount             | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Clay               | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cocke              | 4          | 57.1 %             | 1                 | 14.3 %             | 2            | 28.6 %             |
| Coffee             | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Davidson           | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Dickson            | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Greene             | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Hamblen            | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Hancock            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hawkins            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Jackson            | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Knox               | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Lawrence           | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Loudon             | 3          | 50.0 %             | 1                 | 16.7 %             | 2            | 33.3 %             |
| McNairy            | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Meigs              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Monroe             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Montgomery         | 0          | 0.0 %              | 1                 | 33.3 %             | 2            | 66.7 %             |
| Morgan             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Putnam             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Roane              | 0          | 0.0 %              | 4                 | 80.0 %             | 1            | 20.0 %             |
| Robertson          | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Rutherford         | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sevier             | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Stewart            | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Sumner             | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Unicoi             | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Van Buren          | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| White              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Multi-county       | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>28</b>  | <b>45.2 % \$</b>   | <b>21</b>         | <b>33.9 % \$</b>   | <b>13</b>    | <b>21.0 % \$</b>   |
|                    |            | <b>57.1</b>        |                   | <b>45.9</b>        |              | <b>488.6</b>       |
|                    |            | <b>9.7 %</b>       |                   | <b>7.8 %</b>       |              | <b>82.6 %</b>      |

Only those counties that reported projects in this category are shown.



**Table D-4a. Telecommunications Projects by County**  
 Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|----------------------|-----------------------|------------------------|-----------------|------------------|
| Blount             | 1                  | \$ 6,800,000         | 22.5 %                | 0.0 %                  | \$56            | 121,511          |
| Davidson           | 3                  | 6,640,900            | 22.0 %                | 100.0 %                | \$11            | 626,144          |
| Hamblen            | 1                  | 10,000,000           | 33.1 %                | 0.0 %                  | \$161           | 62,132           |
| McMinn             | 1                  | 6,500,000            | 21.5 %                | 0.0 %                  | \$124           | 52,511           |
| Montgomery         | 1                  | 300,000              | 1.0 %                 | 100.0 %                | \$2             | 154,756          |
| <b>Grand Total</b> | <b>7</b>           | <b>\$ 30,240,900</b> | <b>100.0 %</b>        | <b>23.0 %</b>          | <b>\$5</b>      | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-4b. Telecommunications Projects by County and Stage of Development**  
 Number and Estimated Cost for Telecommunications  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                       | Planning & Design |                       | Construction |                      |
|--------------------|------------|-----------------------|-------------------|-----------------------|--------------|----------------------|
|                    | Number     | Cost [in millions]    | Number            | Cost [in millions]    | Number       | Cost [in millions]   |
| Blount             | 1          | 100.0 % \$ 6.8        | 0                 | 0.0 % \$ 0.0          | 0            | 0.0 % \$ 0.0         |
| Davidson           | 0          | 0.0 % 0.0             | 1                 | 33.3 % 1.9            | 2            | 66.7 % 4.8           |
| Hamblen            | 0          | 0.0 % 0.0             | 1                 | 100.0 % 10.0          | 0            | 0.0 % 0.0            |
| McMinn             | 1          | 100.0 % 6.5           | 0                 | 0.0 % 0.0             | 0            | 0.0 % 0.0            |
| Montgomery         | 1          | 100.0 % 0.3           | 0                 | 0.0 % 0.0             | 0            | 0.0 % 0.0            |
| <b>Grand Total</b> | <b>3</b>   | <b>42.9 % \$ 13.6</b> | <b>2</b>          | <b>28.6 % \$ 11.9</b> | <b>2</b>     | <b>28.6 % \$ 4.8</b> |
|                    |            |                       |                   | <b>45.0 %</b>         |              | <b>15.8 %</b>        |

Only those counties that reported projects in this category are shown.

**Table D-5a. Non K-12 Education Projects by County**  
 Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost    | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-------------------------|-----------------------|------------------------|-----------------|------------------|
| Bedford            | 4                  | \$ 600,000              | 0.0 %                 | 50.0 %                 | \$13            | 44,696           |
| Blount             | 3                  | 30,500,000              | 0.8 %                 | 100.0 %                | \$251           | 121,511          |
| Bradley            | 5                  | 3,930,000               | 0.1 %                 | 100.0 %                | \$41            | 96,472           |
| Carroll            | 1                  | 400,000                 | 0.0 %                 | 100.0 %                | \$14            | 28,719           |
| Carter             | 2                  | 1,100,000               | 0.0 %                 | 100.0 %                | \$18            | 59,492           |
| Chester            | 1                  | 1,400,000               | 0.0 %                 | 0.0 %                  | \$86            | 16,309           |
| Claiborne          | 1                  | 1,500,000               | 0.0 %                 | 0.0 %                  | \$48            | 31,461           |
| Cumberland         | 2                  | 470,000                 | 0.0 %                 | 100.0 %                | \$9             | 53,590           |
| Davidson           | 56                 | 177,157,052             | 4.4 %                 | 99.1 %                 | \$283           | 626,144          |
| DeKalb             | 1                  | 280,000                 | 0.0 %                 | 100.0 %                | \$15            | 18,694           |
| Dickson            | 5                  | 590,000                 | 0.0 %                 | 100.0 %                | \$12            | 47,884           |
| Dyer               | 11                 | 12,872,800              | 0.3 %                 | 94.2 %                 | \$342           | 37,600           |
| Fentress           | 1                  | 5,000,000               | 0.1 %                 | 0.0 %                  | \$283           | 17,667           |
| Franklin           | 6                  | 15,840,000              | 0.4 %                 | 100.0 %                | \$385           | 41,165           |
| Gibson             | 3                  | 6,550,000               | 0.2 %                 | 100.0 %                | \$133           | 49,257           |
| Giles              | 2                  | 260,000                 | 0.0 %                 | 100.0 %                | \$9             | 29,184           |
| Greene             | 4                  | 6,970,000               | 0.2 %                 | 100.0 %                | \$105           | 66,157           |
| Grundy             | 1                  | 480,000                 | 0.0 %                 | 0.0 %                  | \$34            | 14,220           |
| Hamblen            | 16                 | 25,480,000              | 0.6 %                 | 100.0 %                | \$410           | 62,132           |
| Hamilton           | 51                 | 355,470,000             | 8.9 %                 | 78.3 %                 | \$1,068         | 332,848          |
| Hardeman           | 2                  | 640,000                 | 0.0 %                 | 100.0 %                | \$23            | 27,848           |
| Hardin             | 1                  | 110,000                 | 0.0 %                 | 100.0 %                | \$4             | 26,227           |
| Henderson          | 2                  | 1,300,000               | 0.0 %                 | 100.0 %                | \$48            | 26,916           |
| Henry              | 3                  | 1,529,420               | 0.0 %                 | 100.0 %                | \$48            | 31,770           |
| Knox               | 162                | 1,393,187,927           | 34.7 %                | 98.7 %                 | \$3,240         | 430,019          |
| Lauderdale         | 3                  | 960,000                 | 0.0 %                 | 100.0 %                | \$36            | 26,692           |
| Macon              | 1                  | 3,000,000               | 0.1 %                 | 0.0 %                  | \$137           | 21,838           |
| Madison            | 12                 | 58,780,000              | 1.5 %                 | 50.9 %                 | \$610           | 96,376           |
| Maury              | 9                  | 20,660,000              | 0.5 %                 | 44.8 %                 | \$252           | 81,938           |
| Montgomery         | 28                 | 138,410,000             | 3.4 %                 | 94.9 %                 | \$894           | 154,756          |
| Moore              | 7                  | 14,530,000              | 0.4 %                 | 63.5 %                 | \$2,345         | 6,195            |
| Overton            | 2                  | 720,000                 | 0.0 %                 | 100.0 %                | \$34            | 20,975           |
| Putnam             | 28                 | 130,466,000             | 3.2 %                 | 95.2 %                 | \$1,833         | 71,160           |
| Roane              | 9                  | 3,947,000               | 0.1 %                 | 100.0 %                | \$74            | 53,430           |
| Rutherford         | 43                 | 550,700,000             | 13.7 %                | 98.4 %                 | \$2,209         | 249,270          |
| Scott              | 3                  | 600,000                 | 0.0 %                 | 100.0 %                | \$27            | 22,039           |
| Shelby             | 86                 | 579,652,152             | 14.4 %                | 99.9 %                 | \$639           | 906,825          |
| Smith              | 1                  | 2,000,000               | 0.0 %                 | 0.0 %                  | \$105           | 19,107           |
| Sullivan           | 8                  | 33,605,000              | 0.8 %                 | 100.0 %                | \$218           | 153,900          |
| Sumner             | 13                 | 38,957,055              | 1.0 %                 | 100.0 %                | \$251           | 155,474          |
| Trousdale          | 4                  | 4,460,000               | 0.1 %                 | 13.2 %                 | \$570           | 7,822            |
| Washington         | 38                 | 170,464,000             | 4.2 %                 | 99.3 %                 | \$1,437         | 118,639          |
| Weakley            | 36                 | 158,005,000             | 3.9 %                 | 98.3 %                 | \$4,734         | 33,375           |
| Williamson         | 1                  | 33,230,000              | 0.8 %                 | 100.0 %                | \$194           | 171,452          |
| Multi-county       | 7                  | 29,360,000              | 0.7 %                 | 89.5 %                 | \$5             | 6,214,888        |
| <b>Grand Total</b> | <b>685</b>         | <b>\$ 4,016,123,406</b> | <b>100.0 %</b>        | <b>95.2 %</b>          | <b>\$646</b>    | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-5b. Non K-12 Education Projects by County and Stage of Development**  
**Number and Estimated Cost for Non K-12 Education**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Bedford    | 2          | 50.0 %             | 1                 | 25.0 %             | 1            | 25.0 %             |
| Blount     | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Bradley    | 3          | 60.0 %             | 1                 | 20.0 %             | 1            | 20.0 %             |
| Carroll    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Carter     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Chester    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Claiborne  | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cumberland | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Davidson   | 40         | 71.4 %             | 7                 | 12.5 %             | 9            | 16.1 %             |
| DeKalb     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Dickson    | 4          | 80.0 %             | 1                 | 20.0 %             | 0            | 0.0 %              |
| Dyer       | 9          | 81.8 %             | 0                 | 0.0 %              | 2            | 18.2 %             |
| Fentress   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Franklin   | 5          | 83.3 %             | 1                 | 16.7 %             | 0            | 0.0 %              |
| Gibson     | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Giles      | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Greene     | 2          | 50.0 %             | 2                 | 50.0 %             | 0            | 0.0 %              |
| Grundy     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamblen    | 11         | 68.8 %             | 3                 | 18.8 %             | 2            | 12.5 %             |
| Hamilton   | 35         | 68.6 %             | 11                | 21.6 %             | 5            | 9.8 %              |
| Hardeman   | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Hardin     | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Henderson  | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Henry      | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Knox       | 88         | 54.3 %             | 65                | 40.1 %             | 9            | 5.6 %              |
| Lauderdale | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Macon      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Madison    | 9          | 75.0 %             | 3                 | 25.0 %             | 0            | 0.0 %              |
| Maury      | 7          | 77.8 %             | 1                 | 11.1 %             | 1            | 11.1 %             |
| Montgomery | 19         | 67.9 %             | 9                 | 32.1 %             | 0            | 0.0 %              |
| Moore      | 7          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Overton    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Putnam     | 20         | 71.4 %             | 3                 | 10.7 %             | 5            | 17.9 %             |
| Roane      | 6          | 66.7 %             | 2                 | 22.2 %             | 1            | 11.1 %             |
| Rutherford | 27         | 62.8 %             | 12                | 27.9 %             | 4            | 9.3 %              |
| Scott      | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |

**Table D-5b. Non K-12 Education Projects by County and Stage of Development**  
**Number and Estimated Cost for Non K-12 Education**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Shelby             | 49         | 57.0 %             | 30                | 34.9 %             | 7            | 8.1 %              |
| Smith              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sullivan           | 6          | 75.0 %             | 1                 | 12.5 %             | 1            | 12.5 %             |
| Sumner             | 8          | 61.5 %             | 3                 | 23.1 %             | 2            | 15.4 %             |
| Trousdale          | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Washington         | 28         | 73.7 %             | 4                 | 10.5 %             | 6            | 15.8 %             |
| Weakley            | 24         | 66.7 %             | 11                | 30.6 %             | 1            | 2.8 %              |
| Williamson         | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Multi-county       | 7          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>448</b> | <b>65.4 %</b>      | <b>179</b>        | <b>26.1 %</b>      | <b>58</b>    | <b>8.5 %</b>       |
|                    |            | <b>\$ 2,772.4</b>  |                   | <b>\$ 1,032.7</b>  |              | <b>\$ 211.1</b>    |
|                    |            | <b>69.0 %</b>      |                   | <b>25.7 %</b>      |              | <b>5.3 %</b>       |

Only those counties that reported projects in this category are shown.

**Table D-6a. Improvement Projects at Existing Schools by County**  
**Number and Estimated Cost for Existing School Improvements**

*Five-year Period July 2008 through June 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Cost Per Capita | 7/1/2008 Population |
|------------|--------------------|----------------------|-----------------------|-----------------|---------------------|
| Anderson   | 23                 | \$ 62,021,872        | 3.2 %                 | \$836           | 74,169              |
| Bedford    | 3                  | 26,047,192           | 1.4 %                 | \$583           | 44,696              |
| Benton     | 8                  | 7,569,200            | 0.4 %                 | \$467           | 16,193              |
| Bledsoe    | 6                  | 5,591,000            | 0.3 %                 | \$425           | 13,142              |
| Blount     | 25                 | 55,778,500           | 2.9 %                 | \$459           | 121,511             |
| Bradley    | 21                 | 27,536,700           | 1.4 %                 | \$285           | 96,472              |
| Campbell   | 2                  | 2,255,000            | 0.1 %                 | \$55            | 40,936              |
| Cannon     | 1                  | 100,000              | 0.0 %                 | \$7             | 13,804              |
| Carroll    | 10                 | 4,667,091            | 0.2 %                 | \$163           | 28,719              |
| Carter     | 18                 | 33,829,688           | 1.8 %                 | \$569           | 59,492              |
| Cheatham   | 5                  | 3,621,000            | 0.2 %                 | \$92            | 39,396              |
| Claiborne  | 3                  | 444,000              | 0.0 %                 | \$14            | 31,461              |
| Clay       | 3                  | 734,500              | 0.0 %                 | \$94            | 7,794               |
| Cocke      | 13                 | 6,445,000            | 0.3 %                 | \$181           | 35,688              |
| Coffee     | 12                 | 47,460,933           | 2.5 %                 | \$910           | 52,134              |
| Crockett   | 3                  | 7,950,000            | 0.4 %                 | \$560           | 14,186              |
| Cumberland | 6                  | 5,475,000            | 0.3 %                 | \$102           | 53,590              |
| Davidson   | 99                 | 401,354,645          | 20.9 %                | \$641           | 626,144             |
| Decatur    | 1                  | 50,000               | 0.0 %                 | \$4             | 11,288              |
| DeKalb     | 5                  | 2,901,600            | 0.2 %                 | \$155           | 18,694              |
| Dickson    | 13                 | 1,711,012            | 0.1 %                 | \$36            | 47,884              |
| Dyer       | 5                  | 13,079,000           | 0.7 %                 | \$348           | 37,600              |
| Fayette    | 10                 | 2,524,700            | 0.1 %                 | \$66            | 38,173              |
| Fentress   | 5                  | 1,525,000            | 0.1 %                 | \$86            | 17,667              |
| Franklin   | 6                  | 2,960,000            | 0.2 %                 | \$72            | 41,165              |
| Gibson     | 8                  | 23,487,500           | 1.2 %                 | \$477           | 49,257              |
| Giles      | 3                  | 1,138,000            | 0.1 %                 | \$39            | 29,184              |
| Grainger   | 8                  | 1,162,281            | 0.1 %                 | \$51            | 22,708              |
| Greene     | 23                 | 10,637,760           | 0.6 %                 | \$161           | 66,157              |
| Grundy     | 7                  | 7,602,400            | 0.4 %                 | \$535           | 14,220              |
| Hamblen    | 15                 | 1,173,556            | 0.1 %                 | \$19            | 62,132              |
| Hamilton   | 67                 | 33,023,200           | 1.7 %                 | \$99            | 332,848             |
| Hancock    | 2                  | 708,400              | 0.0 %                 | \$106           | 6,693               |
| Hardeman   | 1                  | 100,000              | 0.0 %                 | \$4             | 27,848              |
| Hardin     | 6                  | 747,200              | 0.0 %                 | \$28            | 26,227              |
| Hawkins    | 16                 | 16,718,559           | 0.9 %                 | \$291           | 57,477              |
| Haywood    | 3                  | 31,488,947           | 1.6 %                 | \$1,655         | 19,024              |
| Henderson  | 8                  | 3,069,800            | 0.2 %                 | \$114           | 26,916              |
| Henry      | 3                  | 5,929,000            | 0.3 %                 | \$187           | 31,770              |
| Hickman    | 4                  | 8,950,000            | 0.5 %                 | \$375           | 23,841              |
| Houston    | 5                  | 1,896,000            | 0.1 %                 | \$233           | 8,137               |
| Humphreys  | 6                  | 8,655,000            | 0.5 %                 | \$477           | 18,149              |
| Jackson    | 3                  | 2,805,000            | 0.1 %                 | \$259           | 10,847              |
| Jefferson  | 8                  | 158,340              | 0.0 %                 | \$3             | 51,074              |
| Johnson    | 5                  | 1,951,725            | 0.1 %                 | \$108           | 18,112              |
| Knox       | 80                 | 129,008,187          | 6.7 %                 | \$300           | 430,019             |
| Lake       | 3                  | 11,407,200           | 0.6 %                 | \$1,558         | 7,323               |
| Lauderdale | 3                  | 5,689,000            | 0.3 %                 | \$213           | 26,692              |
| Lawrence   | 12                 | 19,705,000           | 1.0 %                 | \$481           | 40,954              |
| Lincoln    | 2                  | 550,000              | 0.0 %                 | \$17            | 33,116              |

**Table D-6a. Improvement Projects at Existing Schools by County  
Number and Estimated Cost for Existing School Improvements**

*Five-year Period July 2008 through June 2013*

| County             | Number of Projects | Total Estimated Cost    | Percent of Total Cost | Cost Per Capita | 7/1/2008 Population |
|--------------------|--------------------|-------------------------|-----------------------|-----------------|---------------------|
| Loudon             | 10                 | 7,613,000               | 0.4 %                 | \$164           | 46,445              |
| McMinn             | 15                 | 16,924,500              | 0.9 %                 | \$322           | 52,511              |
| McNairy            | 4                  | 1,133,657               | 0.1 %                 | \$44            | 25,724              |
| Macon              | 5                  | 3,504,689               | 0.2 %                 | \$160           | 21,838              |
| Madison            | 28                 | 16,525,435              | 0.9 %                 | \$171           | 96,376              |
| Marion             | 6                  | 11,291,000              | 0.6 %                 | \$400           | 28,247              |
| Marshall           | 2                  | 7,938,000               | 0.4 %                 | \$267           | 29,731              |
| Maury              | 6                  | 1,800,000               | 0.1 %                 | \$22            | 81,938              |
| Meigs              | 4                  | 960,000                 | 0.0 %                 | \$81            | 11,790              |
| Monroe             | 14                 | 16,208,370              | 0.8 %                 | \$355           | 45,648              |
| Montgomery         | 31                 | 99,899,867              | 5.2 %                 | \$646           | 154,756             |
| Moore              | 2                  | 11,310,000              | 0.6 %                 | \$1,826         | 6,195               |
| Morgan             | 8                  | 5,349,000               | 0.3 %                 | \$262           | 20,404              |
| Obion              | 10                 | 13,860,520              | 0.7 %                 | \$442           | 31,375              |
| Overton            | 5                  | 1,282,500               | 0.1 %                 | \$61            | 20,975              |
| Perry              | 2                  | 240,000                 | 0.0 %                 | \$31            | 7,753               |
| Pickett            | 1                  | 387,500                 | 0.0 %                 | \$81            | 4,801               |
| Polk               | 4                  | 2,685,000               | 0.1 %                 | \$171           | 15,671              |
| Putnam             | 12                 | 40,692,500              | 2.1 %                 | \$572           | 71,160              |
| Rhea               | 4                  | 2,245,000               | 0.1 %                 | \$73            | 30,781              |
| Roane              | 8                  | 7,414,000               | 0.4 %                 | \$139           | 53,430              |
| Robertson          | 16                 | 33,130,600              | 1.7 %                 | \$511           | 64,898              |
| Rutherford         | 29                 | 17,683,514              | 0.9 %                 | \$71            | 249,270             |
| Scott              | 10                 | 22,199,119              | 1.2 %                 | \$1,007         | 22,039              |
| Sequatchie         | 3                  | 2,486,000               | 0.1 %                 | \$183           | 13,580              |
| Sevier             | 15                 | 9,439,650               | 0.5 %                 | \$111           | 84,835              |
| Shelby             | 105                | 196,337,768             | 10.2 %                | \$217           | 906,825             |
| Smith              | 4                  | 1,424,800               | 0.1 %                 | \$75            | 19,107              |
| Stewart            | 3                  | 80,000                  | 0.0 %                 | \$6             | 13,226              |
| Sullivan           | 47                 | 51,998,665              | 2.7 %                 | \$338           | 153,900             |
| Sumner             | 41                 | 23,223,937              | 1.2 %                 | \$149           | 155,474             |
| Tipton             | 11                 | 10,731,500              | 0.6 %                 | \$183           | 58,706              |
| Trousdale          | 1                  | 20,000                  | 0.0 %                 | \$3             | 7,822               |
| Unicoi             | 3                  | 262,050                 | 0.0 %                 | \$15            | 17,718              |
| Union              | 3                  | 1,115,000               | 0.1 %                 | \$59            | 19,008              |
| Van Buren          | 1                  | 1,515,000               | 0.1 %                 | \$276           | 5,481               |
| Warren             | 8                  | 10,235,000              | 0.5 %                 | \$257           | 39,842              |
| Washington         | 24                 | 99,772,664              | 5.2 %                 | \$841           | 118,639             |
| Wayne              | 6                  | 3,789,000               | 0.2 %                 | \$228           | 16,614              |
| Weakley            | 11                 | 8,525,000               | 0.4 %                 | \$255           | 33,375              |
| White              | 1                  | 25,000                  | 0.0 %                 | \$1             | 25,129              |
| Williamson         | 41                 | 62,736,783              | 3.3 %                 | \$366           | 171,452             |
| Wilson             | 21                 | 45,781,370              | 2.4 %                 | \$417           | 109,803             |
| <b>Grand Total</b> | <b>1,192</b>       | <b>\$ 1,923,171,646</b> | <b>100.0 %</b>        | <b>\$309</b>    | <b>6,214,888</b>    |

Only those counties that reported projects in this category are shown.

**Table D-7a. K-12 New School Construction Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost    | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-------------------------|-----------------------|------------------------|-----------------|------------------|
| Bedford            | 2                  | \$ 28,100,000           | 1.7 %                 | 0.0 %                  | \$629           | 44,696           |
| Blount             | 2                  | 49,000,000              | 2.9 %                 | 0.0 %                  | \$403           | 121,511          |
| Bradley            | 1                  | 12,000,000              | 0.7 %                 | 0.0 %                  | \$124           | 96,472           |
| Campbell           | 1                  | 1,000,000               | 0.1 %                 | 0.0 %                  | \$24            | 40,936           |
| Carter             | 1                  | 1,000,000               | 0.1 %                 | 0.0 %                  | \$17            | 59,492           |
| Cheatham           | 3                  | 30,000,000              | 1.8 %                 | 0.0 %                  | \$761           | 39,396           |
| Coffee             | 3                  | 67,500,000              | 4.0 %                 | 100.0 %                | \$1,295         | 52,134           |
| Cumberland         | 1                  | 14,000,000              | 0.8 %                 | 0.0 %                  | \$261           | 53,590           |
| Davidson           | 1                  | 12,478,000              | 0.7 %                 | 0.0 %                  | \$20            | 626,144          |
| DeKalb             | 1                  | 42,000,000              | 2.5 %                 | 0.0 %                  | \$2,247         | 18,694           |
| Dickson            | 3                  | 70,000,000              | 4.2 %                 | 0.0 %                  | \$1,462         | 47,884           |
| Fayette            | 1                  | 12,000,000              | 0.7 %                 | 0.0 %                  | \$314           | 38,173           |
| Fentress           | 1                  | 12,000,000              | 0.7 %                 | 0.0 %                  | \$679           | 17,667           |
| Gibson             | 1                  | 16,500,000              | 1.0 %                 | 0.0 %                  | \$335           | 49,257           |
| Greene             | 2                  | 42,800,000              | 2.6 %                 | 0.0 %                  | \$647           | 66,157           |
| Hamblen            | 1                  | 25,000,000              | 1.5 %                 | 0.0 %                  | \$402           | 62,132           |
| Hardin             | 1                  | 12,000,000              | 0.7 %                 | 100.0 %                | \$458           | 26,227           |
| Hawkins            | 1                  | 9,807,000               | 0.6 %                 | 0.0 %                  | \$171           | 57,477           |
| Humphreys          | 1                  | 7,000,000               | 0.4 %                 | 0.0 %                  | \$386           | 18,149           |
| Jefferson          | 1                  | 40,000,000              | 2.4 %                 | 0.0 %                  | \$783           | 51,074           |
| Macon              | 1                  | 10,000,000              | 0.6 %                 | 100.0 %                | \$458           | 21,838           |
| Marshall           | 2                  | 27,000,000              | 1.6 %                 | 0.0 %                  | \$908           | 29,731           |
| Maury              | 1                  | 30,000,000              | 1.8 %                 | 0.0 %                  | \$366           | 81,938           |
| Monroe             | 1                  | 12,500,000              | 0.7 %                 | 100.0 %                | \$274           | 45,648           |
| Montgomery         | 7                  | 214,000,000             | 12.8 %                | 43.9 %                 | \$1,383         | 154,756          |
| Overton            | 1                  | 15,000,000              | 0.9 %                 | 0.0 %                  | \$715           | 20,975           |
| Pickett            | 1                  | 15,000,000              | 0.9 %                 | 0.0 %                  | \$3,124         | 4,801            |
| Putnam             | 4                  | 52,400,000              | 3.1 %                 | 0.0 %                  | \$736           | 71,160           |
| Roane              | 1                  | 4,000,000               | 0.2 %                 | 0.0 %                  | \$75            | 53,430           |
| Robertson          | 1                  | 35,000,000              | 2.1 %                 | 100.0 %                | \$539           | 64,898           |
| Rutherford         | 8                  | 129,400,000             | 7.7 %                 | 59.5 %                 | \$519           | 249,270          |
| Scott              | 2                  | 14,000,000              | 0.8 %                 | 0.0 %                  | \$635           | 22,039           |
| Sevier             | 2                  | 10,350,000              | 0.6 %                 | 100.0 %                | \$122           | 84,835           |
| Shelby             | 3                  | 40,000,000              | 2.4 %                 | 35.0 %                 | \$44            | 906,825          |
| Sullivan           | 1                  | 17,300,000              | 1.0 %                 | 100.0 %                | \$112           | 153,900          |
| Sumner             | 6                  | 74,636,865              | 4.5 %                 | 14.0 %                 | \$480           | 155,474          |
| Tipton             | 2                  | 21,500,000              | 1.3 %                 | 0.0 %                  | \$366           | 58,706           |
| Unicoi             | 1                  | 17,700,000              | 1.1 %                 | 0.0 %                  | \$999           | 17,718           |
| Union              | 1                  | 14,000,000              | 0.8 %                 | 0.0 %                  | \$737           | 19,008           |
| Washington         | 3                  | 30,000,000              | 1.8 %                 | 60.0 %                 | \$253           | 118,639          |
| Williamson         | 11                 | 275,500,000             | 16.4 %                | 9.1 %                  | \$1,607         | 171,452          |
| Wilson             | 6                  | 112,000,000             | 6.7 %                 | 0.0 %                  | \$1,020         | 109,803          |
| <b>Grand Total</b> | <b>95</b>          | <b>\$ 1,675,471,865</b> | <b>100.0 %</b>        | <b>24.1 %</b>          | <b>\$270</b>    | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-7b. K-12 New School Construction Projects by County and Stage of Development**  
 Number and Estimated Cost for K-12 New School Construction  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Bedford    | 1          | 12.0               | 0                 | 0.0                | 1            | 16.1               |
| Blount     | 2          | 49.0               | 0                 | 0.0                | 0            | 0.0                |
| Bradley    | 1          | 12.0               | 0                 | 0.0                | 0            | 0.0                |
| Campbell   | 1          | 1.0                | 0                 | 0.0                | 0            | 0.0                |
| Carter     | 1          | 1.0                | 0                 | 0.0                | 0            | 0.0                |
| Cheatham   | 3          | 30.0               | 0                 | 0.0                | 0            | 0.0                |
| Coffee     | 3          | 67.5               | 0                 | 0.0                | 0            | 0.0                |
| Cumberland | 1          | 14.0               | 0                 | 0.0                | 0            | 0.0                |
| Davidson   | 1          | 12.5               | 0                 | 0.0                | 0            | 0.0                |
| DeKalb     | 1          | 42.0               | 0                 | 0.0                | 0            | 0.0                |
| Dickson    | 2          | 50.0               | 1                 | 33.3               | 0            | 28.6               |
| Fayette    | 1          | 12.0               | 0                 | 0.0                | 0            | 0.0                |
| Fentress   | 1          | 12.0               | 0                 | 0.0                | 0            | 0.0                |
| Gibson     | 0          | 0.0                | 1                 | 100.0              | 0            | 100.0              |
| Greene     | 2          | 42.8               | 0                 | 0.0                | 0            | 0.0                |
| Hamblen    | 1          | 25.0               | 0                 | 0.0                | 0            | 0.0                |
| Hardin     | 0          | 0.0                | 1                 | 100.0              | 0            | 100.0              |
| Hawkins    | 0          | 0.0                | 0                 | 0.0                | 1            | 9.8                |
| Humphreys  | 1          | 7.0                | 0                 | 0.0                | 0            | 0.0                |
| Jefferson  | 1          | 40.0               | 0                 | 0.0                | 0            | 0.0                |
| Macon      | 1          | 10.0               | 0                 | 0.0                | 0            | 0.0                |
| Marshall   | 2          | 27.0               | 0                 | 0.0                | 0            | 0.0                |
| Maury      | 1          | 30.0               | 0                 | 0.0                | 0            | 0.0                |
| Monroe     | 0          | 0.0                | 0                 | 0.0                | 1            | 12.5               |
| Montgomery | 5          | 160.0              | 0                 | 0.0                | 2            | 54.0               |
| Overton    | 1          | 15.0               | 0                 | 0.0                | 0            | 0.0                |
| Pickett    | 1          | 15.0               | 0                 | 0.0                | 0            | 0.0                |
| Putnam     | 1          | 12.0               | 1                 | 25.0               | 2            | 20.0               |
| Roane      | 1          | 4.0                | 0                 | 0.0                | 0            | 0.0                |
| Robertson  | 0          | 0.0                | 0                 | 0.0                | 1            | 35.0               |
| Rutherford | 6          | 118.0              | 1                 | 12.5               | 1            | 1.4                |
| Scott      | 0          | 0.0                | 2                 | 100.0              | 0            | 0.0                |
| Sevier     | 0          | 0.0                | 2                 | 100.0              | 0            | 0.0                |
| Shelby     | 2          | 26.0               | 1                 | 33.3               | 0            | 0.0                |
| Sullivan   | 0          | 0.0                | 0                 | 0.0                | 1            | 17.3               |
| Sumner     | 2          | 27.8               | 2                 | 33.3               | 2            | 20.7               |



**Table D-7b. K-12 New School Construction Projects by County and Stage of Development**  
**Number and Estimated Cost for K-12 New School Construction**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Tipton             | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Unicoi             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Union              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Washington         | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Williamson         | 6          | 54.5 %             | 4                 | 36.4 %             | 1            | 9.1 %              |
| Wilson             | 5          | 83.3 %             | 0                 | 0.0 %              | 1            | 16.7 %             |
| <b>Grand Total</b> | <b>62</b>  | <b>65.3 %</b>      | <b>19</b>         | <b>20.0 %</b>      | <b>14</b>    | <b>14.7 %</b>      |
|                    |            | <b>\$ 1,118.0</b>  |                   | <b>\$ 301.6</b>    |              | <b>\$ 255.8</b>    |
|                    |            | <b>66.7 %</b>      |                   | <b>18.0 %</b>      |              | <b>15.3 %</b>      |

Only those counties that reported projects in this category are shown.

**Table D-8a. School System-wide Need Projects by County**  
 Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Anderson   | 1                  | \$ 4,174,000         | 0.2 %                 | 0.0 %                  | \$56            | 74,169          |
| Bedford    | 2                  | 28,100,000           | 1.6 %                 | 0.0 %                  | \$629           | 44,696          |
| Blount     | 2                  | 49,000,000           | 2.8 %                 | 0.0 %                  | \$403           | 121,511         |
| Bradley    | 1                  | 12,000,000           | 0.7 %                 | 0.0 %                  | \$124           | 96,472          |
| Campbell   | 1                  | 1,000,000            | 0.1 %                 | 0.0 %                  | \$24            | 40,936          |
| Carter     | 1                  | 1,000,000            | 0.1 %                 | 0.0 %                  | \$17            | 59,492          |
| Cheatham   | 3                  | 30,000,000           | 1.7 %                 | 0.0 %                  | \$761           | 39,396          |
| Coffee     | 3                  | 67,500,000           | 3.8 %                 | 100.0 %                | \$1,295         | 52,134          |
| Cumberland | 1                  | 14,000,000           | 0.8 %                 | 0.0 %                  | \$261           | 53,590          |
| Davidson   | 10                 | 19,228,000           | 1.1 %                 | 35.1 %                 | \$31            | 626,144         |
| DeKalb     | 1                  | 42,000,000           | 2.4 %                 | 0.0 %                  | \$2,247         | 18,694          |
| Dickson    | 3                  | 70,000,000           | 3.9 %                 | 0.0 %                  | \$1,462         | 47,884          |
| Fayette    | 1                  | 12,000,000           | 0.7 %                 | 0.0 %                  | \$314           | 38,173          |
| Fentress   | 8                  | 19,888,806           | 1.1 %                 | 39.7 %                 | \$1,126         | 17,667          |
| Gibson     | 1                  | 16,500,000           | 0.9 %                 | 0.0 %                  | \$335           | 49,257          |
| Giles      | 1                  | 150,000              | 0.0 %                 | 0.0 %                  | \$5             | 29,184          |
| Greene     | 2                  | 42,800,000           | 2.4 %                 | 0.0 %                  | \$647           | 66,157          |
| Hamblen    | 1                  | 25,000,000           | 1.4 %                 | 0.0 %                  | \$402           | 62,132          |
| Hardin     | 1                  | 12,000,000           | 0.7 %                 | 100.0 %                | \$458           | 26,227          |
| Hawkins    | 1                  | 9,807,000            | 0.6 %                 | 0.0 %                  | \$171           | 57,477          |
| Humphreys  | 1                  | 7,000,000            | 0.4 %                 | 0.0 %                  | \$386           | 18,149          |
| Jefferson  | 1                  | 40,000,000           | 2.2 %                 | 0.0 %                  | \$783           | 51,074          |
| Johnson    | 1                  | 500,000              | 0.0 %                 | 0.0 %                  | \$28            | 18,112          |
| Knox       | 18                 | 64,873,105           | 3.6 %                 | 100.0 %                | \$151           | 430,019         |
| Macon      | 1                  | 10,000,000           | 0.6 %                 | 100.0 %                | \$458           | 21,838          |
| Madison    | 3                  | 1,010,000            | 0.1 %                 | 100.0 %                | \$10            | 96,376          |
| Marshall   | 2                  | 27,000,000           | 1.5 %                 | 0.0 %                  | \$908           | 29,731          |
| Maury      | 2                  | 30,200,000           | 1.7 %                 | 0.0 %                  | \$369           | 81,938          |
| Meigs      | 1                  | 150,000              | 0.0 %                 | 0.0 %                  | \$13            | 11,790          |
| Monroe     | 1                  | 12,500,000           | 0.7 %                 | 100.0 %                | \$274           | 45,648          |
| Montgomery | 7                  | 214,000,000          | 12.0 %                | 43.9 %                 | \$1,383         | 154,756         |
| Obion      | 1                  | 192,000              | 0.0 %                 | 0.0 %                  | \$6             | 31,375          |
| Overton    | 1                  | 15,000,000           | 0.8 %                 | 0.0 %                  | \$715           | 20,975          |
| Pickett    | 1                  | 15,000,000           | 0.8 %                 | 0.0 %                  | \$3,124         | 4,801           |
| Putnam     | 4                  | 52,400,000           | 2.9 %                 | 0.0 %                  | \$736           | 71,160          |
| Roane      | 1                  | 4,000,000            | 0.2 %                 | 0.0 %                  | \$75            | 53,430          |
| Robertson  | 1                  | 35,000,000           | 2.0 %                 | 100.0 %                | \$539           | 64,898          |
| Rutherford | 9                  | 129,580,000          | 7.3 %                 | 59.6 %                 | \$520           | 249,270         |
| Scott      | 2                  | 14,000,000           | 0.8 %                 | 0.0 %                  | \$635           | 22,039          |
| Sequatchie | 2                  | 1,100,000            | 0.1 %                 | 0.0 %                  | \$81            | 13,580          |
| Sevier     | 2                  | 10,350,000           | 0.6 %                 | 100.0 %                | \$122           | 84,835          |
| Shelby     | 3                  | 40,000,000           | 2.2 %                 | 35.0 %                 | \$44            | 906,825         |
| Sullivan   | 1                  | 17,300,000           | 1.0 %                 | 100.0 %                | \$112           | 153,900         |
| Sumner     | 6                  | 74,636,865           | 4.2 %                 | 14.0 %                 | \$480           | 155,474         |
| Tipton     | 2                  | 21,500,000           | 1.2 %                 | 0.0 %                  | \$366           | 58,706          |
| Unicoi     | 1                  | 17,700,000           | 1.0 %                 | 0.0 %                  | \$999           | 17,718          |
| Union      | 1                  | 14,000,000           | 0.8 %                 | 0.0 %                  | \$737           | 19,008          |
| Van Buren  | 4                  | 5,491,218            | 0.3 %                 | 84.3 %                 | \$1,002         | 5,481           |
| Washington | 3                  | 30,000,000           | 1.7 %                 | 60.0 %                 | \$253           | 118,639         |
| Williamson | 13                 | 287,500,000          | 16.2 %                | 8.7 %                  | \$1,677         | 171,452         |

**Table D-8a. School System-wide Need Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost    | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-------------------------|-----------------------|------------------------|-----------------|------------------|
| Wilson             | 6                  | 112,000,000             | 6.3 %                 | 0.0 %                  | \$1,020         | 109,803          |
| <b>Grand Total</b> | <b>147</b>         | <b>\$ 1,780,130,994</b> | <b>100.0 %</b>        | <b>27.4 %</b>          | <b>\$286</b>    | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-8b. School System-wide Need Projects by County and Stage of Development**  
 Number and Estimated Cost for School System-wide Need  
 Five-year Period July 2008 through June 2013

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bedford    | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Blount     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bradley    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Campbell   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Carter     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cheatham   | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Coffee     | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cumberland | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Davidson   | 5          | 50.0 %             | 4                 | 40.0 %             | 1            | 10.0 %             |
| DeKalb     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Dickson    | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Fayette    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Fentress   | 5          | 62.5 %             | 2                 | 25.0 %             | 1            | 12.5 %             |
| Gibson     | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Giles      | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Greene     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamblen    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hardin     | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Hawkins    | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Humphreys  | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Jefferson  | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Johnson    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Knox       | 12         | 66.7 %             | 6                 | 33.3 %             | 0            | 0.0 %              |
| Macon      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Madison    | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Marshall   | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Mauzy      | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Meigs      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Monroe     | 0          | 0.0 %              | 0                 | 0.0 %              | 0            | 0.0 %              |
| Montgomery | 5          | 71.4 %             | 0                 | 0.0 %              | 2            | 28.6 %             |
| Obion      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Overton    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Pickett    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Putnam     | 1          | 25.0 %             | 1                 | 25.0 %             | 2            | 50.0 %             |
| Roane      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |

**Table D-8b. School System-wide Need Projects by County and Stage of Development**  
**Number and Estimated Cost for School System-wide Need**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Robertson          | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Rutherford         | 7          | 77.8 %             | 1                 | 11.1 %             | 1            | 11.1 %             |
| Scott              | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Sequatchie         | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sevier             | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Shelby             | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Sullivan           | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Sumner             | 2          | 33.3 %             | 2                 | 33.3 %             | 2            | 33.3 %             |
| Tipton             | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Unicoi             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Union              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Van Buren          | 4          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Washington         | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Williamson         | 7          | 53.8 %             | 5                 | 38.5 %             | 1            | 7.7 %              |
| Wilson             | 5          | 83.3 %             | 0                 | 0.0 %              | 1            | 16.7 %             |
| <b>Grand Total</b> | <b>96</b>  | <b>65.3 %</b>      | <b>35</b>         | <b>23.8 %</b>      | <b>16</b>    | <b>10.9 %</b>      |
|                    |            | <b>\$ 1,200.2</b>  |                   | <b>\$ 323.0</b>    |              | <b>\$ 256.9</b>    |
|                    |            | <b>67.4 %</b>      |                   | <b>18.1 %</b>      |              | <b>14.4 %</b>      |

Only those counties that reported projects in this category are shown.

**Table D-9a. Water & Wastewater Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Anderson   | 22                 | \$ 22,619,500        | 0.5 %                 | 55.9 %                 | \$305           | 74,169          |
| Bedford    | 16                 | 33,193,828           | 0.8 %                 | 0.0 %                  | \$743           | 44,696          |
| Benton     | 2                  | 1,134,000            | 0.0 %                 | 0.0 %                  | \$70            | 16,193          |
| Bledsoe    | 9                  | 14,980,000           | 0.4 %                 | 0.0 %                  | \$1,140         | 13,142          |
| Blount     | 11                 | 17,922,400           | 0.4 %                 | 16.2 %                 | \$147           | 121,511         |
| Bradley    | 28                 | 14,116,756           | 0.3 %                 | 44.3 %                 | \$146           | 96,472          |
| Campbell   | 14                 | 19,895,860           | 0.5 %                 | 8.8 %                  | \$486           | 40,936          |
| Cannon     | 3                  | 7,550,000            | 0.2 %                 | 0.0 %                  | \$547           | 13,804          |
| Carroll    | 8                  | 6,402,000            | 0.2 %                 | 0.0 %                  | \$223           | 28,719          |
| Carter     | 23                 | 45,279,000           | 1.1 %                 | 14.5 %                 | \$761           | 59,492          |
| Cheatham   | 6                  | 9,654,000            | 0.2 %                 | 7.3 %                  | \$245           | 39,396          |
| Chester    | 6                  | 10,450,000           | 0.3 %                 | 49.8 %                 | \$641           | 16,309          |
| Claiborne  | 11                 | 29,030,833           | 0.7 %                 | 0.0 %                  | \$923           | 31,461          |
| Clay       | 4                  | 3,334,000            | 0.1 %                 | 0.0 %                  | \$428           | 7,794           |
| Cocke      | 11                 | 16,244,000           | 0.4 %                 | 3.7 %                  | \$455           | 35,688          |
| Coffee     | 12                 | 31,449,000           | 0.8 %                 | 15.0 %                 | \$603           | 52,134          |
| Crockett   | 4                  | 3,132,225            | 0.1 %                 | 0.0 %                  | \$221           | 14,186          |
| Cumberland | 10                 | 113,050,000          | 2.7 %                 | 47.9 %                 | \$2,110         | 53,590          |
| Davidson   | 48                 | 702,595,165          | 16.9 %                | 90.7 %                 | \$1,122         | 626,144         |
| Decatur    | 4                  | 3,852,000            | 0.1 %                 | 87.0 %                 | \$341           | 11,288          |
| DeKalb     | 13                 | 13,120,000           | 0.3 %                 | 71.6 %                 | \$702           | 18,694          |
| Dickson    | 4                  | 34,486,000           | 0.8 %                 | 0.0 %                  | \$720           | 47,884          |
| Dyer       | 4                  | 2,760,000            | 0.1 %                 | 0.0 %                  | \$73            | 37,600          |
| Fayette    | 11                 | 18,443,094           | 0.4 %                 | 4.2 %                  | \$483           | 38,173          |
| Fentress   | 4                  | 7,200,000            | 0.2 %                 | 0.0 %                  | \$408           | 17,667          |
| Franklin   | 11                 | 14,765,958           | 0.4 %                 | 0.0 %                  | \$359           | 41,165          |
| Gibson     | 15                 | 8,360,670            | 0.2 %                 | 0.0 %                  | \$170           | 49,257          |
| Giles      | 19                 | 57,001,200           | 1.4 %                 | 0.0 %                  | \$1,953         | 29,184          |
| Grainger   | 9                  | 15,719,600           | 0.4 %                 | 11.5 %                 | \$692           | 22,708          |
| Greene     | 35                 | 119,679,920          | 2.9 %                 | 16.3 %                 | \$1,809         | 66,157          |
| Grundy     | 11                 | 15,999,000           | 0.4 %                 | 0.0 %                  | \$1,125         | 14,220          |
| Hamblen    | 16                 | 67,325,000           | 1.6 %                 | 14.4 %                 | \$1,084         | 62,132          |
| Hamilton   | 21                 | 27,539,500           | 0.7 %                 | 7.3 %                  | \$83            | 332,848         |
| Hancock    | 12                 | 16,351,180           | 0.4 %                 | 0.0 %                  | \$2,443         | 6,693           |
| Hardeman   | 6                  | 5,101,155            | 0.1 %                 | 63.7 %                 | \$183           | 27,848          |
| Hardin     | 6                  | 6,022,000            | 0.1 %                 | 100.0 %                | \$230           | 26,227          |
| Hawkins    | 36                 | 46,691,000           | 1.1 %                 | 0.0 %                  | \$812           | 57,477          |
| Haywood    | 4                  | 7,350,000            | 0.2 %                 | 13.6 %                 | \$386           | 19,024          |
| Henderson  | 10                 | 6,625,000            | 0.2 %                 | 43.0 %                 | \$246           | 26,916          |
| Henry      | 3                  | 4,700,000            | 0.1 %                 | 63.8 %                 | \$148           | 31,770          |
| Hickman    | 9                  | 14,760,000           | 0.4 %                 | 0.0 %                  | \$619           | 23,841          |
| Houston    | 10                 | 8,435,000            | 0.2 %                 | 0.0 %                  | \$1,037         | 8,137           |
| Humphreys  | 19                 | 21,345,350           | 0.5 %                 | 30.0 %                 | \$1,176         | 18,149          |
| Jackson    | 4                  | 1,480,000            | 0.0 %                 | 50.7 %                 | \$136           | 10,847          |
| Jefferson  | 14                 | 26,281,773           | 0.6 %                 | 57.4 %                 | \$515           | 51,074          |
| Johnson    | 20                 | 30,672,462           | 0.7 %                 | 0.0 %                  | \$1,693         | 18,112          |
| Knox       | 40                 | 178,732,064          | 4.3 %                 | 43.0 %                 | \$416           | 430,019         |
| Lake       | 7                  | 1,964,000            | 0.0 %                 | 25.5 %                 | \$268           | 7,323           |
| Lawrence   | 9                  | 10,559,284           | 0.3 %                 | 0.0 %                  | \$258           | 40,954          |
| Lewis      | 3                  | 9,900,000            | 0.2 %                 | 0.0 %                  | \$856           | 11,564          |

**Table D-9a. Water & Wastewater Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**

*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost    | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-------------------------|-----------------------|------------------------|-----------------|------------------|
| Lincoln            | 16                 | 9,499,756               | 0.2 %                 | 0.0 %                  | \$287           | 33,116           |
| Loudon             | 20                 | 65,430,000              | 1.6 %                 | 5.0 %                  | \$1,409         | 46,445           |
| McMinn             | 5                  | 25,725,000              | 0.6 %                 | 0.0 %                  | \$490           | 52,511           |
| McNairy            | 17                 | 27,584,781              | 0.7 %                 | 65.3 %                 | \$1,072         | 25,724           |
| Macon              | 4                  | 17,500,000              | 0.4 %                 | 0.0 %                  | \$801           | 21,838           |
| Madison            | 57                 | 69,617,151              | 1.7 %                 | 68.2 %                 | \$722           | 96,376           |
| Marion             | 14                 | 17,261,238              | 0.4 %                 | 17.4 %                 | \$611           | 28,247           |
| Marshall           | 12                 | 32,517,500              | 0.8 %                 | 11.8 %                 | \$1,094         | 29,731           |
| Mauy               | 5                  | 26,600,000              | 0.6 %                 | 30.1 %                 | \$325           | 81,938           |
| Meigs              | 8                  | 10,728,000              | 0.3 %                 | 0.0 %                  | \$910           | 11,790           |
| Monroe             | 7                  | 23,050,275              | 0.6 %                 | 0.0 %                  | \$505           | 45,648           |
| Montgomery         | 43                 | 142,156,000             | 3.4 %                 | 98.6 %                 | \$919           | 154,756          |
| Moore              | 2                  | 15,350,000              | 0.4 %                 | 0.0 %                  | \$2,478         | 6,195            |
| Morgan             | 8                  | 4,855,898               | 0.1 %                 | 0.0 %                  | \$238           | 20,404           |
| Obion              | 10                 | 4,795,815               | 0.1 %                 | 0.0 %                  | \$153           | 31,375           |
| Overton            | 10                 | 22,275,000              | 0.5 %                 | 6.7 %                  | \$1,062         | 20,975           |
| Perry              | 1                  | 725,000                 | 0.0 %                 | 0.0 %                  | \$94            | 7,753            |
| Pickett            | 1                  | 175,000                 | 0.0 %                 | 0.0 %                  | \$36            | 4,801            |
| Polk               | 9                  | 7,899,250               | 0.2 %                 | 29.1 %                 | \$504           | 15,671           |
| Putnam             | 18                 | 22,970,000              | 0.6 %                 | 2.8 %                  | \$323           | 71,160           |
| Rhea               | 9                  | 14,211,200              | 0.3 %                 | 0.0 %                  | \$462           | 30,781           |
| Roane              | 22                 | 39,251,000              | 0.9 %                 | 5.1 %                  | \$735           | 53,430           |
| Robertson          | 17                 | 31,003,000              | 0.7 %                 | 67.4 %                 | \$478           | 64,898           |
| Rutherford         | 56                 | 281,084,748             | 6.8 %                 | 74.0 %                 | \$1,128         | 249,270          |
| Scott              | 7                  | 4,963,850               | 0.1 %                 | 0.0 %                  | \$225           | 22,039           |
| Sequatchie         | 12                 | 7,025,000               | 0.2 %                 | 0.0 %                  | \$517           | 13,580           |
| Sevier             | 45                 | 143,146,010             | 3.4 %                 | 35.8 %                 | \$1,687         | 84,835           |
| Shelby             | 42                 | 206,033,647             | 4.9 %                 | 96.4 %                 | \$227           | 906,825          |
| Smith              | 16                 | 14,362,000              | 0.3 %                 | 7.0 %                  | \$752           | 19,107           |
| Stewart            | 7                  | 11,335,000              | 0.3 %                 | 30.4 %                 | \$857           | 13,226           |
| Sullivan           | 40                 | 118,858,516             | 2.9 %                 | 81.2 %                 | \$772           | 153,900          |
| Sumner             | 58                 | 164,489,951             | 4.0 %                 | 28.7 %                 | \$1,058         | 155,474          |
| Tipton             | 8                  | 10,000,000              | 0.2 %                 | 16.0 %                 | \$170           | 58,706           |
| Trousdale          | 6                  | 17,058,608              | 0.4 %                 | 35.3 %                 | \$2,181         | 7,822            |
| Unicoi             | 37                 | 21,124,450              | 0.5 %                 | 0.0 %                  | \$1,192         | 17,718           |
| Union              | 4                  | 2,190,000               | 0.1 %                 | 47.9 %                 | \$115           | 19,008           |
| Van Buren          | 4                  | 44,450,000              | 1.1 %                 | 0.0 %                  | \$8,110         | 5,481            |
| Warren             | 18                 | 76,810,000              | 1.8 %                 | 0.0 %                  | \$1,928         | 39,842           |
| Washington         | 56                 | 163,167,000             | 3.9 %                 | 82.2 %                 | \$1,375         | 118,639          |
| Wayne              | 5                  | 31,638,200              | 0.8 %                 | 0.0 %                  | \$1,904         | 16,614           |
| Weakley            | 6                  | 2,994,688               | 0.1 %                 | 0.0 %                  | \$90            | 33,375           |
| White              | 7                  | 37,450,000              | 0.9 %                 | 7.7 %                  | \$1,490         | 25,129           |
| Williamson         | 74                 | 159,547,183             | 3.8 %                 | 80.9 %                 | \$931           | 171,452          |
| Wilson             | 31                 | 103,655,000             | 2.5 %                 | 8.7 %                  | \$944           | 109,803          |
| Multi-county       | 1                  | 5,000,000               | 0.1 %                 | 0.0 %                  | \$1             | 6,214,888        |
| <b>Grand Total</b> | <b>1,492</b>       | <b>\$ 4,162,819,492</b> | <b>100.0 %</b>        | <b>48.9 %</b>          | <b>\$670</b>    | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-9b. Water & Wastewater Projects by County and Stage of Development**  
 Number and Estimated Cost for Water & Wastewater  
 Five-year Period July 2008 through June 2013

| County     | Conceptual |                    |         | Planning & Design  |                  |                    | Construction |                    |        |
|------------|------------|--------------------|---------|--------------------|------------------|--------------------|--------------|--------------------|--------|
|            | Number     | Cost [in millions] | Number  | Cost [in millions] | Number           | Cost [in millions] | Number       | Cost [in millions] |        |
| Anderson   | 14         | 63.6 %<br>\$ 14.5  | 64.0 %  | 4                  | 18.2 %<br>\$ 2.0 | 9.0 %              | 4            | 18.2 %<br>\$ 6.1   | 27.0 % |
| Bedford    | 3          | 18.8 %<br>2.2      | 6.6 %   | 10                 | 62.5 %<br>30.0   | 90.4 %             | 3            | 18.8 %<br>1.0      | 3.0 %  |
| Benton     | 0          | 0.0 %<br>0.0       | 0.0 %   | 1                  | 50.0 %<br>0.5    | 44.1 %             | 1            | 50.0 %<br>0.6      | 55.9 % |
| Bledsoe    | 7          | 77.8 %<br>9.8      | 65.3 %  | 1                  | 11.1 %<br>3.0    | 20.0 %             | 1            | 11.1 %<br>2.2      | 14.7 % |
| Blount     | 6          | 54.5 %<br>9.1      | 51.0 %  | 4                  | 36.4 %<br>7.3    | 40.6 %             | 1            | 9.1 %<br>1.5       | 8.4 %  |
| Bradley    | 24         | 85.7 %<br>12.7     | 90.2 %  | 1                  | 3.6 %<br>0.1     | 0.7 %              | 3            | 10.7 %<br>1.3      | 9.1 %  |
| Campbell   | 8          | 57.1 %<br>8.2      | 41.2 %  | 2                  | 14.3 %<br>8.3    | 41.7 %             | 4            | 28.6 %<br>3.4      | 17.1 % |
| Cannon     | 3          | 100.0 %<br>7.6     | 100.0 % | 0                  | 0.0 %<br>0.0     | 0.0 %              | 0            | 0.0 %<br>0.0       | 0.0 %  |
| Carroll    | 5          | 62.5 %<br>4.0      | 62.1 %  | 2                  | 25.0 %<br>1.1    | 17.8 %             | 1            | 12.5 %<br>1.3      | 20.1 % |
| Carter     | 14         | 60.9 %<br>32.6     | 72.0 %  | 3                  | 13.0 %<br>3.1    | 6.9 %              | 6            | 26.1 %<br>9.5      | 21.1 % |
| Cheatham   | 6          | 100.0 %<br>9.7     | 100.0 % | 0                  | 0.0 %<br>0.0     | 0.0 %              | 0            | 0.0 %<br>0.0       | 0.0 %  |
| Chester    | 5          | 83.3 %<br>10.0     | 95.7 %  | 1                  | 16.7 %<br>0.5    | 4.3 %              | 0            | 0.0 %<br>0.0       | 0.0 %  |
| Claitborne | 9          | 81.8 %<br>27.0     | 92.8 %  | 1                  | 9.1 %<br>1.1     | 3.7 %              | 1            | 9.1 %<br>1.0       | 3.4 %  |
| Clay       | 2          | 50.0 %<br>2.2      | 64.5 %  | 2                  | 50.0 %<br>1.2    | 35.5 %             | 0            | 0.0 %<br>0.0       | 0.0 %  |
| Cocke      | 8          | 72.7 %<br>10.6     | 65.2 %  | 2                  | 18.2 %<br>1.4    | 8.3 %              | 1            | 9.1 %<br>4.3       | 26.5 % |
| Coffee     | 2          | 16.7 %<br>19.0     | 60.4 %  | 7                  | 58.3 %<br>9.8    | 31.0 %             | 3            | 25.0 %<br>2.7      | 8.6 %  |
| Crockett   | 4          | 100.0 %<br>3.1     | 100.0 % | 0                  | 0.0 %<br>0.0     | 0.0 %              | 0            | 0.0 %<br>0.0       | 0.0 %  |
| Cumberland | 2          | 20.0 %<br>5.3      | 4.6 %   | 4                  | 40.0 %<br>47.8   | 42.3 %             | 4            | 40.0 %<br>60.0     | 53.1 % |
| Davidson   | 12         | 25.0 %<br>124.7    | 17.8 %  | 24                 | 50.0 %<br>345.2  | 49.1 %             | 12           | 25.0 %<br>232.7    | 33.1 % |
| Decatur    | 0          | 0.0 %<br>0.0       | 0.0 %   | 3                  | 75.0 %<br>3.4    | 87.0 %             | 1            | 25.0 %<br>0.5      | 13.0 % |
| DeKalb     | 11         | 84.6 %<br>8.7      | 66.5 %  | 1                  | 7.7 %<br>3.9     | 29.7 %             | 1            | 7.7 %<br>0.5       | 3.8 %  |
| Dickson    | 3          | 75.0 %<br>33.3     | 96.5 %  | 1                  | 25.0 %<br>1.2    | 3.5 %              | 0            | 0.0 %<br>0.0       | 0.0 %  |
| Dyer       | 2          | 50.0 %<br>0.7      | 23.6 %  | 0                  | 0.0 %<br>0.0     | 0.0 %              | 2            | 50.0 %<br>2.1      | 76.4 % |
| Fayette    | 8          | 72.7 %<br>13.8     | 74.7 %  | 1                  | 9.1 %<br>2.0     | 10.8 %             | 2            | 18.2 %<br>2.7      | 14.4 % |
| Fentress   | 1          | 25.0 %<br>5.0      | 69.4 %  | 1                  | 25.0 %<br>0.5    | 6.9 %              | 2            | 50.0 %<br>1.7      | 23.6 % |
| Franklin   | 4          | 36.4 %<br>8.3      | 56.4 %  | 5                  | 45.5 %<br>5.7    | 38.6 %             | 2            | 18.2 %<br>0.7      | 5.0 %  |
| Gibson     | 10         | 66.7 %<br>4.0      | 48.0 %  | 2                  | 13.3 %<br>0.8    | 9.0 %              | 3            | 20.0 %<br>3.6      | 43.1 % |
| Giles      | 6          | 31.6 %<br>41.9     | 73.4 %  | 13                 | 68.4 %<br>15.2   | 26.6 %             | 0            | 0.0 %<br>0.0       | 0.0 %  |
| Grainger   | 5          | 55.6 %<br>6.6      | 42.1 %  | 3                  | 33.3 %<br>8.1    | 51.5 %             | 1            | 11.1 %<br>1.0      | 6.4 %  |
| Greene     | 25         | 71.4 %<br>111.4    | 93.1 %  | 7                  | 20.0 %<br>5.5    | 4.6 %              | 3            | 8.6 %<br>2.8       | 2.3 %  |
| Grundy     | 7          | 63.6 %<br>12.2     | 75.9 %  | 3                  | 27.3 %<br>3.4    | 21.5 %             | 1            | 9.1 %<br>0.4       | 2.5 %  |
| Hamblen    | 6          | 37.5 %<br>48.1     | 71.4 %  | 8                  | 50.0 %<br>11.3   | 16.7 %             | 2            | 12.5 %<br>8.0      | 11.9 % |
| Hamilton   | 18         | 85.7 %<br>23.5     | 85.5 %  | 1                  | 4.8 %<br>0.9     | 3.3 %              | 2            | 9.5 %<br>3.1       | 11.3 % |
| Hancock    | 9          | 75.0 %<br>13.4     | 81.7 %  | 3                  | 25.0 %<br>3.0    | 18.3 %             | 0            | 0.0 %<br>0.0       | 0.0 %  |
| Hardeman   | 2          | 33.3 %<br>1.0      | 18.6 %  | 3                  | 50.0 %<br>3.4    | 66.7 %             | 1            | 16.7 %<br>0.8      | 14.7 % |
| Hardin     | 6          | 100.0 %<br>6.0     | 100.0 % | 0                  | 0.0 %<br>0.0     | 0.0 %              | 0            | 0.0 %<br>0.0       | 0.0 %  |



**Table D-9b. Water & Wastewater Projects by County and Stage of Development**  
**Number and Estimated Cost for Water & Wastewater**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Hawkins    | 29         | 28.8               | 6                 | 5.9                | 1            | 12.0               |
| Haywood    | 4          | 7.4                | 0                 | 0.0                | 0            | 0.0                |
| Henderson  | 5          | 2.0                | 4                 | 4.2                | 1            | 0.5                |
| Henry      | 0          | 0.0                | 1                 | 0.4                | 2            | 4.3                |
| Hickman    | 3          | 2.1                | 2                 | 4.1                | 4            | 8.6                |
| Houston    | 8          | 7.3                | 1                 | 0.6                | 1            | 0.6                |
| Humphreys  | 13         | 15.0               | 5                 | 4.4                | 1            | 2.0                |
| Jackson    | 2          | 0.9                | 1                 | 0.1                | 1            | 0.6                |
| Jefferson  | 8          | 11.0               | 5                 | 14.5               | 1            | 0.8                |
| Johnson    | 11         | 23.6               | 4                 | 2.1                | 5            | 5.0                |
| Knox       | 14         | 41.3               | 7                 | 14.1               | 19           | 123.3              |
| Lake       | 6          | 1.4                | 0                 | 0.0                | 1            | 0.5                |
| Lawrence   | 2          | 1.7                | 3                 | 0.9                | 4            | 7.9                |
| Lewis      | 0          | 0.0                | 3                 | 9.9                | 0            | 0.0                |
| Lincoln    | 11         | 7.3                | 5                 | 2.2                | 0            | 0.0                |
| Loudon     | 5          | 5.6                | 7                 | 39.2               | 8            | 20.7               |
| McMinn     | 4          | 22.0               | 1                 | 3.8                | 0            | 0.0                |
| McNairy    | 12         | 15.1               | 3                 | 6.8                | 2            | 5.7                |
| Macon      | 3          | 16.8               | 1                 | 0.7                | 0            | 0.0                |
| Madison    | 36         | 24.1               | 19                | 22.6               | 2            | 23.0               |
| Marion     | 9          | 14.5               | 3                 | 1.7                | 2            | 1.1                |
| Marshall   | 3          | 17.1               | 9                 | 15.5               | 0            | 0.0                |
| Maury      | 0          | 0.0                | 5                 | 26.6               | 0            | 0.0                |
| Meigs      | 4          | 6.7                | 0                 | 0.0                | 4            | 4.0                |
| Monroe     | 2          | 5.4                | 3                 | 14.6               | 2            | 3.1                |
| Montgomery | 15         | 53.0               | 15                | 28.2               | 13           | 60.9               |
| Moore      | 0          | 0.0                | 1                 | 10.5               | 1            | 4.9                |
| Morgan     | 6          | 3.2                | 1                 | 0.6                | 1            | 1.1                |
| Obion      | 5          | 1.5                | 3                 | 1.8                | 2            | 1.6                |
| Overton    | 6          | 18.2               | 2                 | 2.0                | 2            | 2.2                |
| Perry      | 1          | 0.7                | 0                 | 0.0                | 0            | 0.0                |
| Pickett    | 0          | 0.0                | 1                 | 0.2                | 0            | 0.0                |
| Polk       | 7          | 5.6                | 2                 | 2.3                | 0            | 0.0                |
| Putnam     | 9          | 9.3                | 5                 | 2.1                | 4            | 11.6               |
| Rhea       | 6          | 10.7               | 1                 | 0.8                | 2            | 2.8                |
| Roane      | 11         | 16.5               | 7                 | 16.9               | 4            | 5.9                |

**Table D-9b. Water & Wastewater Projects by County and Stage of Development**  
 Number and Estimated Cost for Water & Wastewater  
 Five-year Period July 2008 through June 2013

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Robertson          | 7          | 11.6               | 6                 | 14.7               | 4            | 4.8                |
| Rutherford         | 28         | 169.3              | 13                | 46.6               | 15           | 65.2               |
| Scott              | 6          | 4.5                | 1                 | 0.5                | 0            | 0.0                |
| Sequatchie         | 8          | 5.5                | 2                 | 0.5                | 2            | 1.0                |
| Sevier             | 20         | 52.9               | 12                | 53.6               | 13           | 36.7               |
| Shelby             | 15         | 12.1               | 9                 | 6.5                | 18           | 187.4              |
| Smith              | 9          | 11.7               | 7                 | 2.6                | 0            | 0.0                |
| Stewart            | 2          | 0.6                | 5                 | 10.7               | 0            | 0.0                |
| Sullivan           | 19         | 23.3               | 11                | 14.3               | 10           | 81.3               |
| Sumner             | 34         | 101.7              | 14                | 54.7               | 10           | 8.1                |
| Tipton             | 2          | 2.0                | 3                 | 3.3                | 3            | 4.7                |
| Trousdale          | 0          | 0.0                | 6                 | 17.1               | 0            | 0.0                |
| Unicoi             | 20         | 12.9               | 14                | 2.8                | 3            | 5.5                |
| Union              | 0          | 0.0                | 1                 | 0.1                | 3            | 2.1                |
| Van Buren          | 2          | 35.0               | 1                 | 4.7                | 1            | 4.8                |
| Warren             | 14         | 19.1               | 3                 | 57.3               | 1            | 0.4                |
| Washington         | 37         | 90.9               | 15                | 39.0               | 4            | 33.2               |
| Wayne              | 1          | 30.0               | 3                 | 1.6                | 1            | 0.1                |
| Weakley            | 2          | 1.5                | 3                 | 1.0                | 1            | 0.5                |
| White              | 3          | 29.5               | 1                 | 1.0                | 3            | 7.0                |
| Williamson         | 38         | 50.4               | 24                | 55.7               | 12           | 53.4               |
| Wilson             | 22         | 46.9               | 5                 | 19.8               | 4            | 37.0               |
| Multi-county       | 1          | 5.0                | 0                 | 0.0                | 0            | 0.0                |
| <b>Grand Total</b> | <b>807</b> | <b>\$ 1,761.9</b>  | <b>419</b>        | <b>\$ 1,198.2</b>  | <b>266</b>   | <b>\$ 1,202.7</b>  |

Only those counties that reported projects in this category are shown.

**Table D-10a. Law Enforcement Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Benton     | 1                  | \$ 1,000,000         | 0.1 %                 | 0.0 %                  | \$62            | 16,193          |
| Bledsoe    | 12                 | 50,890,000           | 2.6 %                 | 100.0 %                | \$3,872         | 13,142          |
| Blount     | 2                  | 7,260,000            | 0.4 %                 | 100.0 %                | \$60            | 121,511         |
| Bradley    | 1                  | 600,000              | 0.0 %                 | 100.0 %                | \$6             | 96,472          |
| Campbell   | 2                  | 10,000,000           | 0.5 %                 | 0.0 %                  | \$244           | 40,936          |
| Carroll    | 3                  | 3,690,000            | 0.2 %                 | 100.0 %                | \$128           | 28,719          |
| Carter     | 3                  | 28,560,000           | 1.4 %                 | 9.0 %                  | \$480           | 59,492          |
| Cheatham   | 2                  | 13,000,000           | 0.7 %                 | 0.0 %                  | \$330           | 39,396          |
| Chester    | 1                  | 8,000,000            | 0.4 %                 | 100.0 %                | \$491           | 16,309          |
| Cocke      | 2                  | 3,750,000            | 0.2 %                 | 20.0 %                 | \$105           | 35,688          |
| Coffee     | 7                  | 50,070,000           | 2.5 %                 | 96.4 %                 | \$960           | 52,134          |
| Crockett   | 1                  | 800,000              | 0.0 %                 | 100.0 %                | \$56            | 14,186          |
| Cumberland | 3                  | 15,225,000           | 0.8 %                 | 4.9 %                  | \$284           | 53,590          |
| Davidson   | 53                 | 371,922,300          | 18.8 %                | 99.5 %                 | \$594           | 626,144         |
| Decatur    | 3                  | 7,850,000            | 0.4 %                 | 46.5 %                 | \$695           | 11,288          |
| Dickson    | 2                  | 19,200,000           | 1.0 %                 | 0.0 %                  | \$401           | 47,884          |
| Dyer       | 2                  | 2,110,000            | 0.1 %                 | 46.9 %                 | \$56            | 37,600          |
| Fayette    | 4                  | 2,180,000            | 0.1 %                 | 100.0 %                | \$57            | 38,173          |
| Fentress   | 3                  | 9,430,000            | 0.5 %                 | 100.0 %                | \$534           | 17,667          |
| Franklin   | 3                  | 8,150,000            | 0.4 %                 | 0.0 %                  | \$198           | 41,165          |
| Gibson     | 5                  | 18,550,000           | 0.9 %                 | 80.9 %                 | \$377           | 49,257          |
| Giles      | 1                  | 850,000              | 0.0 %                 | 100.0 %                | \$29            | 29,184          |
| Greene     | 2                  | 2,280,000            | 0.1 %                 | 100.0 %                | \$34            | 66,157          |
| Hamblen    | 1                  | 340,000              | 0.0 %                 | 100.0 %                | \$5             | 62,132          |
| Hamilton   | 8                  | 36,518,999           | 1.8 %                 | 99.5 %                 | \$110           | 332,848         |
| Hardeman   | 3                  | 19,880,000           | 1.0 %                 | 95.0 %                 | \$714           | 27,848          |
| Hardin     | 2                  | 10,000,000           | 0.5 %                 | 100.0 %                | \$381           | 26,227          |
| Hawkins    | 5                  | 15,000,000           | 0.8 %                 | 0.0 %                  | \$261           | 57,477          |
| Haywood    | 2                  | 15,950,000           | 0.8 %                 | 100.0 %                | \$838           | 19,024          |
| Henderson  | 1                  | 12,000,000           | 0.6 %                 | 100.0 %                | \$446           | 26,916          |
| Henry      | 2                  | 1,550,000            | 0.1 %                 | 35.5 %                 | \$49            | 31,770          |
| Hickman    | 10                 | 36,120,000           | 1.8 %                 | 97.7 %                 | \$1,515         | 23,841          |
| Humphreys  | 2                  | 1,160,000            | 0.1 %                 | 100.0 %                | \$64            | 18,149          |
| Jackson    | 1                  | 300,000              | 0.0 %                 | 0.0 %                  | \$28            | 10,847          |
| Jefferson  | 4                  | 2,510,000            | 0.1 %                 | 100.0 %                | \$49            | 51,074          |
| Johnson    | 3                  | 13,945,000           | 0.7 %                 | 98.6 %                 | \$770           | 18,112          |
| Knox       | 6                  | 22,630,500           | 1.1 %                 | 100.0 %                | \$53            | 430,019         |
| Lake       | 4                  | 14,080,000           | 0.7 %                 | 100.0 %                | \$1,923         | 7,323           |
| Lauderdale | 7                  | 24,950,000           | 1.3 %                 | 92.8 %                 | \$935           | 26,692          |
| Lawrence   | 3                  | 24,650,000           | 1.2 %                 | 37.1 %                 | \$602           | 40,954          |
| Lewis      | 2                  | 408,624              | 0.0 %                 | 0.0 %                  | \$35            | 11,564          |
| McMinn     | 1                  | 3,000,000            | 0.2 %                 | 0.0 %                  | \$57            | 52,511          |
| McNairy    | 1                  | 780,000              | 0.0 %                 | 100.0 %                | \$30            | 25,724          |
| Macon      | 1                  | 590,000              | 0.0 %                 | 100.0 %                | \$27            | 21,838          |
| Madison    | 6                  | 12,420,000           | 0.6 %                 | 100.0 %                | \$129           | 96,376          |
| Maury      | 3                  | 24,625,000           | 1.2 %                 | 6.2 %                  | \$301           | 81,938          |
| Monroe     | 1                  | 12,000,000           | 0.6 %                 | 0.0 %                  | \$263           | 45,648          |
| Montgomery | 2                  | 864,500              | 0.0 %                 | 100.0 %                | \$6             | 154,756         |
| Moore      | 1                  | 750,000              | 0.0 %                 | 0.0 %                  | \$121           | 6,195           |
| Morgan     | 3                  | 3,990,000            | 0.2 %                 | 100.0 %                | \$196           | 20,404          |

**Table D-10a. Law Enforcement Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost    | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-------------------------|-----------------------|------------------------|-----------------|------------------|
| Obion              | 2                  | 1,840,000               | 0.1 %                 | 34.8 %                 | \$59            | 31,375           |
| Pickett            | 2                  | 5,050,000               | 0.3 %                 | 99.0 %                 | \$1,052         | 4,801            |
| Putnam             | 4                  | 23,300,000              | 1.2 %                 | 39.9 %                 | \$327           | 71,160           |
| Rhea               | 3                  | 5,460,000               | 0.3 %                 | 7.0 %                  | \$177           | 30,781           |
| Roane              | 3                  | 13,750,000              | 0.7 %                 | 12.7 %                 | \$257           | 53,430           |
| Robertson          | 1                  | 12,000,000              | 0.6 %                 | 0.0 %                  | \$185           | 64,898           |
| Rutherford         | 6                  | 74,080,000              | 3.7 %                 | 100.0 %                | \$297           | 249,270          |
| Scott              | 1                  | 600,000                 | 0.0 %                 | 0.0 %                  | \$27            | 22,039           |
| Sevier             | 1                  | 515,000                 | 0.0 %                 | 100.0 %                | \$6             | 84,835           |
| Shelby             | 17                 | 303,841,700             | 15.3 %                | 100.0 %                | \$335           | 906,825          |
| Smith              | 2                  | 10,179,000              | 0.5 %                 | 98.2 %                 | \$533           | 19,107           |
| Stewart            | 2                  | 3,200,000               | 0.2 %                 | 0.0 %                  | \$242           | 13,226           |
| Sullivan           | 6                  | 40,840,000              | 2.1 %                 | 100.0 %                | \$265           | 153,900          |
| Sumner             | 2                  | 1,100,000               | 0.1 %                 | 81.8 %                 | \$7             | 155,474          |
| Tipton             | 1                  | 5,000,000               | 0.3 %                 | 0.0 %                  | \$85            | 58,706           |
| Van Buren          | 1                  | 7,000,000               | 0.4 %                 | 100.0 %                | \$1,277         | 5,481            |
| Warren             | 4                  | 22,600,000              | 1.1 %                 | 97.3 %                 | \$567           | 39,842           |
| Washington         | 3                  | 27,299,000              | 1.4 %                 | 1.1 %                  | \$230           | 118,639          |
| Wayne              | 5                  | 31,900,000              | 1.6 %                 | 68.7 %                 | \$1,920         | 16,614           |
| Weakley            | 2                  | 790,000                 | 0.0 %                 | 100.0 %                | \$24            | 33,375           |
| White              | 2                  | 2,130,000               | 0.1 %                 | 29.6 %                 | \$85            | 25,129           |
| Williamson         | 1                  | 36,514,877              | 1.8 %                 | 100.0 %                | \$213           | 171,452          |
| Wilson             | 2                  | 19,500,000              | 1.0 %                 | 0.0 %                  | \$178           | 109,803          |
| Multi-county       | 16                 | 385,700,000             | 19.5 %                | 99.9 %                 | \$62            | 6,214,888        |
| <b>Grand Total</b> | <b>292</b>         | <b>\$ 1,980,569,500</b> | <b>100.0 %</b>        | <b>85.1 %</b>          | <b>\$319</b>    | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-10b. Law Enforcement Projects by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Benton     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bledsoe    | 10         | 83.3 %             | 2                 | 16.7 %             | 0            | 0.0 %              |
| Blount     | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Bradley    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Campbell   | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Carroll    | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Carter     | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Cheatham   | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Chester    | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Cocke      | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Coffee     | 4          | 57.1 %             | 3                 | 42.9 %             | 0            | 0.0 %              |
| Crockett   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cumberland | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Davidson   | 35         | 66.0 %             | 14                | 26.4 %             | 4            | 7.5 %              |
| Decatur    | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Dickson    | 0          | 0.0 %              | 0                 | 0.0 %              | 2            | 100.0 %            |
| Dyer       | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Fayette    | 4          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Fentress   | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Franklin   | 1          | 33.3 %             | 0                 | 0.0 %              | 2            | 66.7 %             |
| Gibson     | 3          | 60.0 %             | 2                 | 40.0 %             | 0            | 0.0 %              |
| Giles      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Greene     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamblen    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Hamilton   | 5          | 62.5 %             | 2                 | 25.0 %             | 1            | 12.5 %             |
| Hardeman   | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Hardin     | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Hawkins    | 2          | 40.0 %             | 1                 | 20.0 %             | 2            | 40.0 %             |
| Haywood    | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Henderson  | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Henry      | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Hickman    | 4          | 40.0 %             | 5                 | 50.0 %             | 1            | 10.0 %             |
| Humphreys  | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Jackson    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Jefferson  | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Johnson    | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |

**Table D-10b. Law Enforcement Projects by County and Stage of Development**  
 Number and Estimated Cost for Law Enforcement  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Knox       | 3          | 50.0 %             | 1                 | 16.7 %             | 2            | 33.3 %             |
| Lake       | 4          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Lauderdale | 5          | 71.4 %             | 1                 | 14.3 %             | 1            | 14.3 %             |
| Lawrence   | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Lewis      | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| McMinn     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| McNairy    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Macon      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Madison    | 5          | 83.3 %             | 1                 | 16.7 %             | 0            | 0.0 %              |
| Maury      | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Monroe     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Montgomery | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Moore      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Morgan     | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Obion      | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Pickett    | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Putnam     | 2          | 50.0 %             | 2                 | 50.0 %             | 0            | 0.0 %              |
| Rhea       | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Roane      | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Robertson  | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Rutherford | 4          | 66.7 %             | 2                 | 33.3 %             | 0            | 0.0 %              |
| Scott      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sevier     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Shelby     | 8          | 47.1 %             | 5                 | 29.4 %             | 4            | 23.5 %             |
| Smith      | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Stewart    | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Sullivan   | 3          | 50.0 %             | 3                 | 50.0 %             | 0            | 0.0 %              |
| Sumner     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Tipton     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Van Buren  | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Warren     | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Washington | 1          | 33.3 %             | 1                 | 33.3 %             | 1            | 33.3 %             |
| Wayne      | 2          | 40.0 %             | 2                 | 40.0 %             | 1            | 20.0 %             |
| Weakley    | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| White      | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Williamson | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |



**Table D-11a. Public Health Facilities Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Cannon             | 3                  | \$ 1,150,000          | 0.3 %                 | 0.0 %                  | \$83            | 13,804           |
| Davidson           | 26                 | 76,123,300            | 22.3 %                | 100.0 %                | \$122           | 626,144          |
| Dyer               | 1                  | 2,000,000             | 0.6 %                 | 0.0 %                  | \$53            | 37,600           |
| Gibson             | 1                  | 300,000               | 0.1 %                 | 0.0 %                  | \$6             | 49,257           |
| Greene             | 12                 | 5,980,000             | 1.7 %                 | 100.0 %                | \$90            | 66,157           |
| Hamilton           | 6                  | 4,855,000             | 1.4 %                 | 100.0 %                | \$15            | 332,848          |
| Hardeman           | 3                  | 22,670,000            | 6.6 %                 | 100.0 %                | \$814           | 27,848           |
| Hardin             | 1                  | 300,000               | 0.1 %                 | 100.0 %                | \$11            | 26,227           |
| Jackson            | 1                  | 1,300,000             | 0.4 %                 | 0.0 %                  | \$120           | 10,847           |
| Knox               | 9                  | 102,821,169           | 30.1 %                | 100.0 %                | \$239           | 430,019          |
| Lawrence           | 1                  | 200,000               | 0.1 %                 | 0.0 %                  | \$5             | 40,954           |
| Macon              | 2                  | 600,000               | 0.2 %                 | 0.0 %                  | \$27            | 21,838           |
| Madison            | 1                  | 22,000,000            | 6.4 %                 | 100.0 %                | \$228           | 96,376           |
| Maury              | 2                  | 11,988,000            | 3.5 %                 | 100.0 %                | \$146           | 81,938           |
| Montgomery         | 3                  | 864,000               | 0.3 %                 | 100.0 %                | \$6             | 154,756          |
| Obion              | 1                  | 500,000               | 0.1 %                 | 0.0 %                  | \$16            | 31,375           |
| Perry              | 2                  | 846,360               | 0.2 %                 | 0.0 %                  | \$109           | 7,753            |
| Putnam             | 1                  | 8,400,000             | 2.5 %                 | 100.0 %                | \$118           | 71,160           |
| Rutherford         | 1                  | 650,000               | 0.2 %                 | 0.0 %                  | \$3             | 249,270          |
| Shelby             | 7                  | 60,580,000            | 17.7 %                | 99.6 %                 | \$67            | 906,825          |
| Union              | 2                  | 450,000               | 0.1 %                 | 0.0 %                  | \$24            | 19,008           |
| Van Buren          | 3                  | 10,500,000            | 3.1 %                 | 23.8 %                 | \$1,916         | 5,481            |
| Warren             | 1                  | 190,000               | 0.1 %                 | 0.0 %                  | \$5             | 39,842           |
| Washington         | 8                  | 5,797,000             | 1.7 %                 | 100.0 %                | \$49            | 118,639          |
| Wilson             | 1                  | 1,000,000             | 0.3 %                 | 0.0 %                  | \$9             | 109,803          |
| <b>Grand Total</b> | <b>99</b>          | <b>\$ 342,064,829</b> | <b>100.0 %</b>        | <b>94.9 %</b>          | <b>\$55</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.



**Table D-11b. Public Health Facilities Projects by County and Stage of Development**  
**Number and Estimated Cost for Public Health Facilities**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Cannon             | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Davidson           | 15         | 57.7 %             | 10                | 38.5 %             | 1            | 3.8 %              |
| Dyer               | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Gibson             | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Greene             | 11         | 91.7 %             | 1                 | 8.3 %              | 0            | 0.0 %              |
| Hamilton           | 2          | 33.3 %             | 3                 | 50.0 %             | 1            | 16.7 %             |
| Hardman            | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Hardin             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Jackson            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Knox               | 8          | 88.9 %             | 1                 | 11.1 %             | 0            | 0.0 %              |
| Lawrence           | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Macon              | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Madison            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Mauzy              | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Montgomery         | 1          | 33.3 %             | 1                 | 33.3 %             | 1            | 33.3 %             |
| Obion              | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Perry              | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Putnam             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Rutherford         | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Shelby             | 5          | 71.4 %             | 0                 | 0.0 %              | 2            | 28.6 %             |
| Union              | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Van Buren          | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Warren             | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Washington         | 8          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Wilson             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>66</b>  | <b>66.7 %</b>      | <b>25</b>         | <b>25.3 %</b>      | <b>8</b>     | <b>8.1 %</b>       |

Only those counties that reported projects in this category are shown.

**Table D-12a. Storm Water Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Anderson           | 2                  | \$ 1,543,000          | 0.5 %                 | 0.0 %                  | \$21            | 74,169           |
| Bradley            | 3                  | 9,510,000             | 2.8 %                 | 89.5 %                 | \$99            | 96,472           |
| Campbell           | 1                  | 1,000,000             | 0.3 %                 | 0.0 %                  | \$24            | 40,936           |
| Carroll            | 1                  | 500,000               | 0.1 %                 | 0.0 %                  | \$17            | 28,719           |
| Carter             | 1                  | 500,000               | 0.1 %                 | 100.0 %                | \$8             | 59,492           |
| Cheatham           | 1                  | 200,000               | 0.1 %                 | 0.0 %                  | \$5             | 39,396           |
| Cumberland         | 1                  | 300,000               | 0.1 %                 | 100.0 %                | \$6             | 53,590           |
| Davidson           | 6                  | 29,126,000            | 8.6 %                 | 98.1 %                 | \$47            | 626,144          |
| Decatur            | 1                  | 750,000               | 0.2 %                 | 100.0 %                | \$66            | 11,288           |
| Gibson             | 1                  | 300,000               | 0.1 %                 | 0.0 %                  | \$6             | 49,257           |
| Greene             | 2                  | 20,500,000            | 6.0 %                 | 97.6 %                 | \$310           | 66,157           |
| Hamilton           | 4                  | 14,260,000            | 4.2 %                 | 100.0 %                | \$43            | 332,848          |
| Hardeman           | 1                  | 300,000               | 0.1 %                 | 100.0 %                | \$11            | 27,848           |
| Jefferson          | 1                  | 50,000                | 0.0 %                 | 0.0 %                  | \$1             | 51,074           |
| Johnson            | 1                  | 1,000,000             | 0.3 %                 | 0.0 %                  | \$55            | 18,112           |
| Knox               | 5                  | 23,768,625            | 7.0 %                 | 95.4 %                 | \$55            | 430,019          |
| Lake               | 1                  | 150,000               | 0.0 %                 | 0.0 %                  | \$20            | 7,323            |
| Lawrence           | 1                  | 7,500,000             | 2.2 %                 | 0.0 %                  | \$183           | 40,954           |
| Lincoln            | 1                  | 805,000               | 0.2 %                 | 100.0 %                | \$24            | 33,116           |
| Loudon             | 2                  | 1,320,000             | 0.4 %                 | 94.7 %                 | \$28            | 46,445           |
| McMinn             | 2                  | 10,100,000            | 3.0 %                 | 1.0 %                  | \$192           | 52,511           |
| McNairy            | 1                  | 800,000               | 0.2 %                 | 100.0 %                | \$31            | 25,724           |
| Marshall           | 1                  | 366,160               | 0.1 %                 | 0.0 %                  | \$12            | 29,731           |
| Maury              | 2                  | 1,110,000             | 0.3 %                 | 100.0 %                | \$14            | 81,938           |
| Monroe             | 2                  | 4,500,000             | 1.3 %                 | 55.6 %                 | \$99            | 45,648           |
| Montgomery         | 2                  | 9,182,000             | 2.7 %                 | 100.0 %                | \$59            | 154,756          |
| Morgan             | 1                  | 1,000,000             | 0.3 %                 | 0.0 %                  | \$49            | 20,404           |
| Obion              | 2                  | 200,000               | 0.1 %                 | 0.0 %                  | \$6             | 31,375           |
| Putnam             | 1                  | 50,000                | 0.0 %                 | 100.0 %                | \$1             | 71,160           |
| Robertson          | 3                  | 1,150,000             | 0.3 %                 | 56.5 %                 | \$18            | 64,898           |
| Sevier             | 4                  | 13,670,590            | 4.0 %                 | 95.8 %                 | \$161           | 84,835           |
| Shelby             | 16                 | 129,188,875           | 38.0 %                | 99.8 %                 | \$142           | 906,825          |
| Sullivan           | 7                  | 1,684,403             | 0.5 %                 | 70.3 %                 | \$11            | 153,900          |
| Sumner             | 2                  | 3,410,000             | 1.0 %                 | 88.0 %                 | \$22            | 155,474          |
| Washington         | 1                  | 40,000,000            | 11.8 %                | 100.0 %                | \$337           | 118,639          |
| Weakley            | 1                  | 1,000,000             | 0.3 %                 | 0.0 %                  | \$30            | 33,375           |
| Williamson         | 5                  | 8,871,000             | 2.6 %                 | 100.0 %                | \$52            | 171,452          |
| <b>Grand Total</b> | <b>90</b>          | <b>\$ 339,665,653</b> | <b>100.0 %</b>        | <b>90.5 %</b>          | <b>\$55</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-12b. Storm Water Projects by County and Stage of Development**  
**Number and Estimated Cost for Storm Water**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson   | 1          | 1.0                | 1                 | 0.5                | 0            | 0.0                |
| Bradley    | 3          | 9.5                | 0                 | 0.0                | 0            | 0.0                |
| Campbell   | 1          | 1.0                | 0                 | 0.0                | 0            | 0.0                |
| Carroll    | 1          | 0.5                | 0                 | 0.0                | 0            | 0.0                |
| Carter     | 0          | 0.0                | 1                 | 0.5                | 0            | 0.0                |
| Cheatham   | 1          | 0.2                | 0                 | 0.0                | 0            | 0.0                |
| Cumberland | 1          | 0.3                | 0                 | 0.0                | 0            | 0.0                |
| Davidson   | 2          | 0.6                | 1                 | 0.4                | 3            | 28.1               |
| Decatur    | 1          | 0.8                | 0                 | 0.0                | 0            | 0.0                |
| Gibson     | 1          | 0.3                | 0                 | 0.0                | 0            | 0.0                |
| Greene     | 2          | 20.5               | 0                 | 0.0                | 0            | 0.0                |
| Hamilton   | 3          | 5.9                | 0                 | 0.0                | 1            | 8.4                |
| Hardeman   | 1          | 0.3                | 0                 | 0.0                | 0            | 0.0                |
| Jefferson  | 0          | 0.0                | 1                 | 0.1                | 0            | 0.0                |
| Johnson    | 1          | 1.0                | 0                 | 0.0                | 0            | 0.0                |
| Knox       | 1          | 3.0                | 2                 | 2.1                | 2            | 18.7               |
| Lake       | 1          | 0.2                | 0                 | 0.0                | 0            | 0.0                |
| Lawrence   | 0          | 0.0                | 0                 | 0.0                | 1            | 7.5                |
| Lincoln    | 0          | 0.0                | 1                 | 0.8                | 0            | 0.0                |
| Loudon     | 0          | 0.0                | 1                 | 1.3                | 1            | 0.1                |
| McMinn     | 1          | 10.0               | 1                 | 0.1                | 0            | 0.0                |
| McNairy    | 1          | 0.8                | 0                 | 0.0                | 0            | 0.0                |
| Marshall   | 1          | 0.4                | 0                 | 0.0                | 0            | 0.0                |
| Maury      | 0          | 0.0                | 2                 | 1.1                | 0            | 0.0                |
| Monroe     | 1          | 2.5                | 0                 | 0.0                | 1            | 2.0                |
| Montgomery | 0          | 0.0                | 0                 | 0.0                | 2            | 9.2                |
| Morgan     | 1          | 1.0                | 0                 | 0.0                | 0            | 0.0                |
| Obion      | 2          | 0.2                | 0                 | 0.0                | 0            | 0.0                |
| Putnam     | 0          | 0.0                | 1                 | 0.1                | 0            | 0.0                |
| Robertson  | 1          | 0.5                | 1                 | 0.4                | 1            | 0.3                |
| Sevier     | 3          | 2.7                | 1                 | 11.0               | 0            | 0.0                |
| Shelby     | 4          | 4.0                | 5                 | 3.0                | 7            | 122.2              |
| Sullivan   | 3          | 1.1                | 0                 | 0.0                | 4            | 0.6                |
| Sumner     | 1          | 3.0                | 1                 | 0.4                | 0            | 0.0                |
| Washington | 0          | 0.0                | 1                 | 40.0               | 0            | 0.0                |
| Weakley    | 1          | 1.0                | 0                 | 0.0                | 0            | 0.0                |

**Table D-12b. Storm Water Projects by County and Stage of Development**  
 Number and Estimated Cost for Storm Water  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Williamson         | 1          | 20.0 %             | 2                 | 40.0 %             | 2            | 40.0 %             |
| <b>Grand Total</b> | <b>42</b>  | <b>46.7 %</b>      | <b>23</b>         | <b>25.6 %</b>      | <b>25</b>    | <b>27.8 %</b>      |
|                    |            | <b>\$ 73.4</b>     |                   | <b>\$ 67.8</b>     |              | <b>\$ 198.4</b>    |
|                    |            | <b>21.6 %</b>      |                   | <b>20.0 %</b>      |              | <b>58.4 %</b>      |
|                    |            |                    |                   | <b>68.6 %</b>      |              | <b>16.5 %</b>      |
|                    |            |                    |                   |                    |              | <b>1.5</b>         |

Only those counties that reported projects in this category are shown.

**Table D-13a. Fire Protection Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Anderson   | 1                  | \$ 750,000           | 0.4 %                 | 0.0 %                  | \$10            | 74,169          |
| Bedford    | 3                  | 1,900,000            | 0.9 %                 | 31.6 %                 | \$43            | 44,696          |
| Blount     | 2                  | 267,000              | 0.1 %                 | 74.9 %                 | \$2             | 121,511         |
| Campbell   | 2                  | 700,000              | 0.3 %                 | 0.0 %                  | \$17            | 40,936          |
| Carroll    | 2                  | 400,000              | 0.2 %                 | 0.0 %                  | \$14            | 28,719          |
| Cheatham   | 1                  | 1,000,000            | 0.5 %                 | 100.0 %                | \$25            | 39,396          |
| Chester    | 3                  | 575,000              | 0.3 %                 | 87.0 %                 | \$35            | 16,309          |
| Davidson   | 3                  | 23,961,600           | 11.8 %                | 100.0 %                | \$38            | 626,144         |
| Dickson    | 2                  | 3,000,000            | 1.5 %                 | 0.0 %                  | \$63            | 47,884          |
| Dyer       | 4                  | 1,150,000            | 0.6 %                 | 78.3 %                 | \$31            | 37,600          |
| Fayette    | 1                  | 200,000              | 0.1 %                 | 100.0 %                | \$5             | 38,173          |
| Franklin   | 1                  | 750,000              | 0.4 %                 | 0.0 %                  | \$18            | 41,165          |
| Gibson     | 1                  | 1,000,000            | 0.5 %                 | 0.0 %                  | \$20            | 49,257          |
| Greene     | 4                  | 6,750,000            | 3.3 %                 | 85.2 %                 | \$102           | 66,157          |
| Hamilton   | 2                  | 4,600,000            | 2.3 %                 | 100.0 %                | \$14            | 332,848         |
| Hardeman   | 3                  | 925,000              | 0.5 %                 | 37.8 %                 | \$33            | 27,848          |
| Hardin     | 1                  | 50,000               | 0.0 %                 | 0.0 %                  | \$2             | 26,227          |
| Hawkins    | 4                  | 1,050,000            | 0.5 %                 | 0.0 %                  | \$18            | 57,477          |
| Henderson  | 1                  | 800,000              | 0.4 %                 | 100.0 %                | \$30            | 26,916          |
| Hickman    | 1                  | 300,000              | 0.1 %                 | 0.0 %                  | \$13            | 23,841          |
| Houston    | 2                  | 600,000              | 0.3 %                 | 0.0 %                  | \$74            | 8,137           |
| Jefferson  | 1                  | 800,000              | 0.4 %                 | 100.0 %                | \$16            | 51,074          |
| Johnson    | 2                  | 1,400,000            | 0.7 %                 | 0.0 %                  | \$77            | 18,112          |
| Lauderdale | 1                  | 700,000              | 0.3 %                 | 100.0 %                | \$26            | 26,692          |
| Lawrence   | 1                  | 850,000              | 0.4 %                 | 0.0 %                  | \$21            | 40,954          |
| Lincoln    | 1                  | 400,000              | 0.2 %                 | 0.0 %                  | \$12            | 33,116          |
| McMinn     | 2                  | 2,500,000            | 1.2 %                 | 0.0 %                  | \$48            | 52,511          |
| McNairy    | 4                  | 295,000              | 0.1 %                 | 83.1 %                 | \$11            | 25,724          |
| Marion     | 1                  | 210,000              | 0.1 %                 | 0.0 %                  | \$7             | 28,247          |
| Marshall   | 1                  | 150,000              | 0.1 %                 | 0.0 %                  | \$5             | 29,731          |
| Maury      | 5                  | 6,430,000            | 3.2 %                 | 68.1 %                 | \$78            | 81,938          |
| Monroe     | 2                  | 850,000              | 0.4 %                 | 0.0 %                  | \$19            | 45,648          |
| Montgomery | 4                  | 6,200,000            | 3.1 %                 | 100.0 %                | \$40            | 154,756         |
| Obion      | 3                  | 556,000              | 0.3 %                 | 0.0 %                  | \$18            | 31,375          |
| Pickett    | 2                  | 2,795,000            | 1.4 %                 | 0.0 %                  | \$582           | 4,801           |
| Putnam     | 1                  | 250,000              | 0.1 %                 | 100.0 %                | \$4             | 71,160          |
| Rhea       | 1                  | 500,000              | 0.2 %                 | 0.0 %                  | \$16            | 30,781          |
| Roane      | 1                  | 100,000              | 0.0 %                 | 0.0 %                  | \$2             | 53,430          |
| Robertson  | 3                  | 1,960,000            | 1.0 %                 | 84.2 %                 | \$30            | 64,898          |
| Rutherford | 2                  | 3,250,000            | 1.6 %                 | 76.9 %                 | \$13            | 249,270         |
| Sevier     | 3                  | 7,149,096            | 3.5 %                 | 72.0 %                 | \$84            | 84,835          |
| Shelby     | 14                 | 74,989,338           | 37.0 %                | 94.8 %                 | \$83            | 906,825         |
| Sullivan   | 6                  | 3,151,000            | 1.6 %                 | 100.0 %                | \$20            | 153,900         |
| Sumner     | 5                  | 6,430,000            | 3.2 %                 | 0.0 %                  | \$41            | 155,474         |
| Tipton     | 2                  | 1,600,000            | 0.8 %                 | 0.0 %                  | \$27            | 58,706          |
| Unicoi     | 1                  | 250,000              | 0.1 %                 | 0.0 %                  | \$14            | 17,718          |
| Warren     | 1                  | 300,000              | 0.1 %                 | 0.0 %                  | \$8             | 39,842          |
| Washington | 8                  | 11,475,000           | 5.7 %                 | 38.1 %                 | \$97            | 118,639         |
| Weakley    | 1                  | 1,000,000            | 0.5 %                 | 0.0 %                  | \$30            | 33,375          |
| Williamson | 12                 | 12,394,300           | 6.1 %                 | 90.7 %                 | \$72            | 171,452         |

**Table D-13a. Fire Protection Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Wilson             | 3                  | 3,250,000             | 1.6 %                 | 0.0 %                  | \$30            | 109,803          |
| <b>Grand Total</b> | <b>138</b>         | <b>\$ 202,913,334</b> | <b>100.0 %</b>        | <b>74.2 %</b>          | <b>\$33</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-13b. Fire Protection Projects by County and Stage of Development**  
**Number and Estimated Cost for Fire Protection**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bedford    | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Blount     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Campbell   | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Carroll    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cheatham   | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Chester    | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Davidson   | 1          | 33.3 %             | 1                 | 33.3 %             | 1            | 33.3 %             |
| Dickson    | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Dyer       | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Fayette    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Franklin   | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Gibson     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Greene     | 4          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamilton   | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Hardeman   | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Hardin     | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Hawkins    | 2          | 50.0 %             | 1                 | 25.0 %             | 1            | 25.0 %             |
| Henderson  | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hickman    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Houston    | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Jefferson  | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Johnson    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Lauderdale | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Lawrence   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Lincoln    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| McMinn     | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| McNairy    | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Marion     | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Marshall   | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Mauzy      | 0          | 0.0 %              | 4                 | 80.0 %             | 1            | 20.0 %             |
| Monroe     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Montgomery | 0          | 0.0 %              | 4                 | 100.0 %            | 0            | 0.0 %              |
| Obion      | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Pickett    | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Putnam     | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |

**Table D-13b. Fire Protection Projects by County and Stage of Development**  
**Number and Estimated Cost for Fire Protection**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Rhea               | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Roane              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Robertson          | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Rutherford         | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sevier             | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Shelby             | 10         | 71.4 %             | 0                 | 0.0 %              | 4            | 28.6 %             |
| Sullivan           | 2          | 33.3 %             | 3                 | 50.0 %             | 1            | 16.7 %             |
| Sumner             | 4          | 80.0 %             | 0                 | 0.0 %              | 1            | 20.0 %             |
| Tipton             | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Unicoi             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Warren             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Washington         | 6          | 75.0 %             | 1                 | 12.5 %             | 1            | 12.5 %             |
| Weakley            | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Williamson         | 8          | 66.7 %             | 2                 | 16.7 %             | 2            | 16.7 %             |
| Wilson             | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>87</b>  | <b>63.0 %</b>      | <b>34</b>         | <b>24.6 %</b>      | <b>17</b>    | <b>12.3 %</b>      |
|                    |            | <b>\$ 129.9</b>    |                   | <b>\$ 31.1</b>     |              | <b>\$ 41.8</b>     |
|                    |            | <b>64.0 %</b>      |                   | <b>15.4 %</b>      |              | <b>20.6 %</b>      |

Only those counties that reported projects in this category are shown.



**Table D-14a. Housing Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|----------------------|-----------------------|------------------------|-----------------|------------------|
| Franklin           | 1                  | \$ 500,000           | 0.7 %                 | 0.0 %                  | \$12            | 41,165           |
| Hardin             | 2                  | 550,000              | 0.8 %                 | 0.0 %                  | \$21            | 26,227           |
| Jackson            | 2                  | 2,280,000            | 3.2 %                 | 47.4 %                 | \$210           | 10,847           |
| Lewis              | 2                  | 750,000              | 1.1 %                 | 0.0 %                  | \$65            | 11,564           |
| Marshall           | 1                  | 338,023              | 0.5 %                 | 0.0 %                  | \$11            | 29,731           |
| Overton            | 2                  | 6,000,000            | 8.5 %                 | 0.0 %                  | \$286           | 20,975           |
| Putnam             | 1                  | 1,650,000            | 2.3 %                 | 100.0 %                | \$23            | 71,160           |
| Rutherford         | 1                  | 500,000              | 0.7 %                 | 0.0 %                  | \$2             | 249,270          |
| Shelby             | 5                  | 46,894,717           | 66.6 %                | 100.0 %                | \$52            | 906,825          |
| Van Buren          | 1                  | 10,000,000           | 14.2 %                | 0.0 %                  | \$1,824         | 5,481            |
| Warren             | 1                  | 1,000,000            | 1.4 %                 | 0.0 %                  | \$25            | 39,842           |
| <b>Grand Total</b> | <b>19</b>          | <b>\$ 70,462,740</b> | <b>100.0 %</b>        | <b>70.4 %</b>          | <b>\$11</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-14b. Housing Projects by County and Stage of Development**  
 Number and Estimated Cost for Housing  
 Five-year Period July 2008 through June 2013

| County             | Conceptual |                       | Planning & Design |                       | Construction |                       |
|--------------------|------------|-----------------------|-------------------|-----------------------|--------------|-----------------------|
|                    | Number     | Cost [in millions]    | Number            | Cost [in millions]    | Number       | Cost [in millions]    |
| Franklin           | 0          | 0.0 % \$              | 1                 | 100.0 % \$            | 0            | 0.0 % \$              |
| Hardin             | 1          | 50.0 % 0.1            | 0                 | 0.0 % 0.0             | 1            | 50.0 % 0.5            |
| Jackson            | 0          | 0.0 % 0.0             | 2                 | 100.0 % 2.3           | 0            | 0.0 % 0.0             |
| Lewis              | 0          | 0.0 % 0.0             | 2                 | 100.0 % 0.8           | 0            | 0.0 % 0.0             |
| Marshall           | 0          | 0.0 % 0.0             | 0                 | 0.0 % 0.0             | 1            | 100.0 % 0.3           |
| Overton            | 2          | 100.0 % 6.0           | 0                 | 0.0 % 0.0             | 0            | 0.0 % 0.0             |
| Putnam             | 0          | 0.0 % 0.0             | 1                 | 100.0 % 1.7           | 0            | 0.0 % 0.0             |
| Rutherford         | 0          | 0.0 % 0.0             | 0                 | 0.0 % 0.0             | 1            | 100.0 % 0.5           |
| Shelby             | 0          | 0.0 % 0.0             | 3                 | 60.0 % 36.9           | 2            | 40.0 % 10.0           |
| Van Buren          | 1          | 100.0 % 10.0          | 0                 | 0.0 % 0.0             | 0            | 0.0 % 0.0             |
| Warren             | 0          | 0.0 % 0.0             | 1                 | 100.0 % 1.0           | 0            | 0.0 % 0.0             |
| <b>Grand Total</b> | <b>4</b>   | <b>21.1 % \$ 16.1</b> | <b>10</b>         | <b>52.6 % \$ 43.1</b> | <b>5</b>     | <b>26.3 % \$ 11.3</b> |

Only those counties that reported projects in this category are shown.

**Table D-15a. Solid Waste Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|----------------------|-----------------------|------------------------|-----------------|------------------|
| Anderson           | 2                  | \$ 4,100,000         | 8.1 %                 | 0.0 %                  | \$55            | 74,169           |
| Cannon             | 1                  | 250,000              | 0.5 %                 | 0.0 %                  | \$18            | 13,804           |
| Carter             | 2                  | 850,000              | 1.7 %                 | 70.6 %                 | \$14            | 59,492           |
| Clay               | 1                  | 400,000              | 0.8 %                 | 0.0 %                  | \$51            | 7,794            |
| Davidson           | 4                  | 8,350,000            | 16.5 %                | 100.0 %                | \$13            | 626,144          |
| DeKalb             | 2                  | 370,000              | 0.7 %                 | 0.0 %                  | \$20            | 18,694           |
| Dickson            | 1                  | 3,000,000            | 5.9 %                 | 0.0 %                  | \$63            | 47,884           |
| Dyer               | 1                  | 50,000               | 0.1 %                 | 0.0 %                  | \$1             | 37,600           |
| Greene             | 6                  | 1,890,000            | 3.7 %                 | 19.0 %                 | \$29            | 66,157           |
| Hamilton           | 2                  | 4,700,000            | 9.3 %                 | 100.0 %                | \$14            | 332,848          |
| Houston            | 1                  | 100,000              | 0.2 %                 | 0.0 %                  | \$12            | 8,137            |
| Knox               | 2                  | 2,930,000            | 5.8 %                 | 100.0 %                | \$7             | 430,019          |
| Lawrence           | 2                  | 2,712,000            | 5.4 %                 | 0.0 %                  | \$66            | 40,954           |
| McMinn             | 2                  | 5,150,000            | 10.2 %                | 0.0 %                  | \$98            | 52,511           |
| Meigs              | 1                  | 250,000              | 0.5 %                 | 0.0 %                  | \$21            | 11,790           |
| Overton            | 1                  | 2,000,000            | 4.0 %                 | 0.0 %                  | \$95            | 20,975           |
| Pickett            | 1                  | 100,000              | 0.2 %                 | 0.0 %                  | \$21            | 4,801            |
| Roane              | 1                  | 125,000              | 0.2 %                 | 100.0 %                | \$2             | 53,430           |
| Robertson          | 1                  | 75,000               | 0.1 %                 | 0.0 %                  | \$1             | 64,898           |
| Scott              | 1                  | 500,000              | 1.0 %                 | 0.0 %                  | \$23            | 22,039           |
| Shelby             | 1                  | 3,200,000            | 6.3 %                 | 100.0 %                | \$4             | 906,825          |
| Smith              | 2                  | 2,263,000            | 4.5 %                 | 0.0 %                  | \$118           | 19,107           |
| Sumner             | 1                  | 800,000              | 1.6 %                 | 100.0 %                | \$5             | 155,474          |
| Unicoi             | 1                  | 200,000              | 0.4 %                 | 0.0 %                  | \$11            | 17,718           |
| Washington         | 1                  | 500,000              | 1.0 %                 | 0.0 %                  | \$4             | 118,639          |
| Williamson         | 5                  | 4,382,000            | 8.7 %                 | 65.5 %                 | \$26            | 171,452          |
| Wilson             | 2                  | 1,300,000            | 2.6 %                 | 0.0 %                  | \$12            | 109,803          |
| <b>Grand Total</b> | <b>48</b>          | <b>\$ 50,547,000</b> | <b>100.0 %</b>        | <b>47.4 %</b>          | <b>\$8</b>      | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-15b. Solid Waste Projects by County and Stage of Development**  
 Number and Estimated Cost for Solid Waste  
 Five-year Period July 2008 through June 2013

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson           | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Cannon             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Carter             | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Clay               | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Davidson           | 0          | 0.0 %              | 2                 | 50.0 %             | 2            | 50.0 %             |
| DeKalb             | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Dickson            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Dyer               | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Greene             | 6          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamilton           | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Houston            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Knox               | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Lawrence           | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| McMinn             | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Meigs              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Overton            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Pickett            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Roane              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Robertson          | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Scott              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Shelby             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Smith              | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sumner             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Unicoi             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Washington         | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Williamson         | 3          | 60.0 %             | 2                 | 40.0 %             | 0            | 0.0 %              |
| Wilson             | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>32</b>  | <b>66.7 %</b>      | <b>11</b>         | <b>22.9 %</b>      | <b>5</b>     | <b>10.4 %</b>      |

Only those counties that reported projects in this category are shown.

**Table D-16a. Recreation Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Anderson   | 12                 | \$ 8,530,674         | 0.8 %                 | 25.7 %                 | \$115           | 74,169          |
| Bedford    | 8                  | 2,431,156            | 0.2 %                 | 30.2 %                 | \$54            | 44,696          |
| Benton     | 1                  | 560,000              | 0.0 %                 | 100.0 %                | \$35            | 16,193          |
| Bledsoe    | 1                  | 500,000              | 0.0 %                 | 0.0 %                  | \$38            | 13,142          |
| Blount     | 13                 | 6,586,102            | 0.6 %                 | 11.1 %                 | \$54            | 121,511         |
| Bradley    | 1                  | 220,000              | 0.0 %                 | 100.0 %                | \$2             | 96,472          |
| Campbell   | 14                 | 5,164,399            | 0.5 %                 | 43.9 %                 | \$126           | 40,936          |
| Cannon     | 1                  | 161,255              | 0.0 %                 | 0.0 %                  | \$12            | 13,804          |
| Carroll    | 10                 | 10,889,770           | 1.0 %                 | 0.0 %                  | \$379           | 28,719          |
| Carter     | 15                 | 11,469,940           | 1.0 %                 | 63.4 %                 | \$193           | 59,492          |
| Cheatham   | 9                  | 12,928,000           | 1.1 %                 | 0.0 %                  | \$328           | 39,396          |
| Chester    | 5                  | 3,670,000            | 0.3 %                 | 100.0 %                | \$225           | 16,309          |
| Claiborne  | 3                  | 1,889,606            | 0.2 %                 | 0.0 %                  | \$60            | 31,461          |
| Cocke      | 3                  | 1,768,870            | 0.2 %                 | 0.0 %                  | \$50            | 35,688          |
| Coffee     | 6                  | 7,175,200            | 0.6 %                 | 31.1 %                 | \$138           | 52,134          |
| Crockett   | 3                  | 256,000              | 0.0 %                 | 0.0 %                  | \$18            | 14,186          |
| Cumberland | 12                 | 6,957,905            | 0.6 %                 | 56.3 %                 | \$130           | 53,590          |
| Davidson   | 46                 | 165,836,317          | 14.6 %                | 99.1 %                 | \$265           | 626,144         |
| Decatur    | 3                  | 445,000              | 0.0 %                 | 15.7 %                 | \$39            | 11,288          |
| DeKalb     | 4                  | 4,790,000            | 0.4 %                 | 54.1 %                 | \$256           | 18,694          |
| Dickson    | 8                  | 8,975,000            | 0.8 %                 | 72.7 %                 | \$187           | 47,884          |
| Dyer       | 3                  | 7,693,844            | 0.7 %                 | 97.5 %                 | \$205           | 37,600          |
| Fayette    | 1                  | 500,000              | 0.0 %                 | 0.0 %                  | \$13            | 38,173          |
| Fentress   | 2                  | 3,700,000            | 0.3 %                 | 81.1 %                 | \$209           | 17,667          |
| Franklin   | 6                  | 7,188,000            | 0.6 %                 | 61.6 %                 | \$175           | 41,165          |
| Gibson     | 8                  | 1,989,050            | 0.2 %                 | 16.6 %                 | \$40            | 49,257          |
| Giles      | 4                  | 23,119,330           | 2.0 %                 | 82.2 %                 | \$792           | 29,184          |
| Grainger   | 3                  | 2,132,328            | 0.2 %                 | 9.5 %                  | \$94            | 22,708          |
| Greene     | 17                 | 8,106,000            | 0.7 %                 | 71.3 %                 | \$123           | 66,157          |
| Grundy     | 3                  | 928,200              | 0.1 %                 | 0.0 %                  | \$65            | 14,220          |
| Hamblen    | 6                  | 11,557,528           | 1.0 %                 | 61.0 %                 | \$186           | 62,132          |
| Hamilton   | 28                 | 19,325,771           | 1.7 %                 | 79.0 %                 | \$58            | 332,848         |
| Hancock    | 2                  | 793,610              | 0.1 %                 | 0.0 %                  | \$119           | 6,693           |
| Hardeman   | 4                  | 1,097,316            | 0.1 %                 | 8.2 %                  | \$39            | 27,848          |
| Hardin     | 15                 | 27,599,600           | 2.4 %                 | 99.5 %                 | \$1,052         | 26,227          |
| Hawkins    | 7                  | 3,150,000            | 0.3 %                 | 0.0 %                  | \$55            | 57,477          |
| Haywood    | 2                  | 1,205,897            | 0.1 %                 | 0.0 %                  | \$63            | 19,024          |
| Henderson  | 2                  | 3,970,000            | 0.3 %                 | 100.0 %                | \$147           | 26,916          |
| Henry      | 8                  | 9,645,000            | 0.8 %                 | 100.0 %                | \$304           | 31,770          |
| Hickman    | 2                  | 285,862              | 0.0 %                 | 0.0 %                  | \$12            | 23,841          |
| Houston    | 5                  | 3,014,715            | 0.3 %                 | 0.0 %                  | \$370           | 8,137           |
| Humphreys  | 16                 | 8,209,326            | 0.7 %                 | 45.1 %                 | \$452           | 18,149          |
| Jefferson  | 4                  | 2,550,000            | 0.2 %                 | 39.2 %                 | \$50            | 51,074          |
| Johnson    | 5                  | 7,059,656            | 0.6 %                 | 0.0 %                  | \$390           | 18,112          |
| Knox       | 27                 | 80,117,734           | 7.0 %                 | 66.5 %                 | \$186           | 430,019         |
| Lake       | 7                  | 5,036,000            | 0.4 %                 | 90.3 %                 | \$688           | 7,323           |
| Lauderdale | 2                  | 1,572,000            | 0.1 %                 | 0.0 %                  | \$59            | 26,692          |
| Lawrence   | 6                  | 11,065,000           | 1.0 %                 | 63.3 %                 | \$270           | 40,954          |
| Lewis      | 2                  | 536,500              | 0.0 %                 | 0.0 %                  | \$46            | 11,564          |
| Lincoln    | 5                  | 1,860,834            | 0.2 %                 | 6.0 %                  | \$56            | 33,116          |

**Table D-16a. Recreation Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost    | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-------------------------|-----------------------|------------------------|-----------------|------------------|
| Loudon             | 5                  | 13,580,125              | 1.2 %                 | 95.7 %                 | \$292           | 46,445           |
| McMinn             | 7                  | 14,472,650              | 1.3 %                 | 85.5 %                 | \$276           | 52,511           |
| McNairy            | 7                  | 1,730,000               | 0.2 %                 | 92.5 %                 | \$67            | 25,724           |
| Macon              | 1                  | 1,500,000               | 0.1 %                 | 0.0 %                  | \$69            | 21,838           |
| Madison            | 2                  | 1,135,000               | 0.1 %                 | 100.0 %                | \$12            | 96,376           |
| Marion             | 3                  | 736,116                 | 0.1 %                 | 0.0 %                  | \$26            | 28,247           |
| Marshall           | 11                 | 8,281,000               | 0.7 %                 | 91.1 %                 | \$279           | 29,731           |
| Maury              | 7                  | 21,125,000              | 1.9 %                 | 47.8 %                 | \$258           | 81,938           |
| Meigs              | 1                  | 50,000                  | 0.0 %                 | 100.0 %                | \$4             | 11,790           |
| Monroe             | 4                  | 11,140,000              | 1.0 %                 | 3.9 %                  | \$244           | 45,648           |
| Montgomery         | 29                 | 29,085,511              | 2.6 %                 | 97.1 %                 | \$188           | 154,756          |
| Moore              | 1                  | 1,000,000               | 0.1 %                 | 0.0 %                  | \$161           | 6,195            |
| Morgan             | 3                  | 210,862                 | 0.0 %                 | 0.0 %                  | \$10            | 20,404           |
| Obion              | 6                  | 3,723,433               | 0.3 %                 | 14.2 %                 | \$119           | 31,375           |
| Overton            | 1                  | 50,000                  | 0.0 %                 | 0.0 %                  | \$2             | 20,975           |
| Perry              | 2                  | 830,000                 | 0.1 %                 | 100.0 %                | \$107           | 7,753            |
| Pickett            | 6                  | 4,210,000               | 0.4 %                 | 88.8 %                 | \$877           | 4,801            |
| Polk               | 3                  | 24,305,000              | 2.1 %                 | 99.7 %                 | \$1,551         | 15,671           |
| Putnam             | 3                  | 2,220,000               | 0.2 %                 | 18.0 %                 | \$31            | 71,160           |
| Rhea               | 1                  | 430,000                 | 0.0 %                 | 100.0 %                | \$14            | 30,781           |
| Roane              | 11                 | 12,440,589              | 1.1 %                 | 0.0 %                  | \$233           | 53,430           |
| Robertson          | 16                 | 11,158,600              | 1.0 %                 | 83.3 %                 | \$172           | 64,898           |
| Rutherford         | 33                 | 72,176,456              | 6.3 %                 | 26.8 %                 | \$290           | 249,270          |
| Scott              | 3                  | 4,410,000               | 0.4 %                 | 0.0 %                  | \$200           | 22,039           |
| Sequatchie         | 1                  | 150,000                 | 0.0 %                 | 0.0 %                  | \$11            | 13,580           |
| Sevier             | 13                 | 55,142,350              | 4.8 %                 | 54.3 %                 | \$650           | 84,835           |
| Shelby             | 50                 | 102,117,666             | 9.0 %                 | 96.7 %                 | \$113           | 906,825          |
| Smith              | 2                  | 2,408,392               | 0.2 %                 | 0.0 %                  | \$126           | 19,107           |
| Stewart            | 6                  | 3,294,000               | 0.3 %                 | 20.3 %                 | \$249           | 13,226           |
| Sullivan           | 25                 | 31,196,656              | 2.7 %                 | 89.3 %                 | \$203           | 153,900          |
| Sumner             | 28                 | 33,085,084              | 2.9 %                 | 26.6 %                 | \$213           | 155,474          |
| Tipton             | 2                  | 1,350,000               | 0.1 %                 | 0.0 %                  | \$23            | 58,706           |
| Trousdale          | 1                  | 300,000                 | 0.0 %                 | 100.0 %                | \$38            | 7,822            |
| Unicoi             | 9                  | 4,272,335               | 0.4 %                 | 0.0 %                  | \$241           | 17,718           |
| Union              | 3                  | 1,296,000               | 0.1 %                 | 68.3 %                 | \$68            | 19,008           |
| Van Buren          | 6                  | 7,875,000               | 0.7 %                 | 100.0 %                | \$1,437         | 5,481            |
| Washington         | 23                 | 42,846,900              | 3.8 %                 | 61.0 %                 | \$361           | 118,639          |
| Wayne              | 2                  | 465,000                 | 0.0 %                 | 0.0 %                  | \$28            | 16,614           |
| Weakley            | 5                  | 1,487,190               | 0.1 %                 | 0.0 %                  | \$45            | 33,375           |
| White              | 2                  | 772,340                 | 0.1 %                 | 60.2 %                 | \$31            | 25,129           |
| Williamson         | 14                 | 60,518,923              | 5.3 %                 | 63.1 %                 | \$353           | 171,452          |
| Wilson             | 9                  | 17,546,275              | 1.5 %                 | 48.1 %                 | \$160           | 109,803          |
| Multi-county       | 5                  | 14,900,000              | 1.3 %                 | 98.0 %                 | \$2             | 6,214,888        |
| <b>Grand Total</b> | <b>752</b>         | <b>\$ 1,137,238,748</b> | <b>100.0 %</b>        | <b>67.4 %</b>          | <b>\$183</b>    | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-16b. Recreation Projects by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson   | 5          | 41.7 %             | 6                 | 50.0 %             | 1            | 8.3 %              |
| Bedford    | 4          | 50.0 %             | 3                 | 37.5 %             | 1            | 12.5 %             |
| Benton     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bledsoe    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Blount     | 4          | 30.8 %             | 7                 | 53.8 %             | 2            | 15.4 %             |
| Bradley    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Campbell   | 5          | 35.7 %             | 6                 | 42.9 %             | 3            | 21.4 %             |
| Cannon     | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Carroll    | 3          | 30.0 %             | 6                 | 60.0 %             | 1            | 10.0 %             |
| Carter     | 12         | 80.0 %             | 0                 | 0.0 %              | 3            | 20.0 %             |
| Cheatham   | 6          | 66.7 %             | 2                 | 22.2 %             | 1            | 11.1 %             |
| Chester    | 4          | 80.0 %             | 0                 | 0.0 %              | 1            | 20.0 %             |
| Claiborne  | 0          | 0.0 %              | 1                 | 33.3 %             | 2            | 66.7 %             |
| Coke       | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Coffee     | 2          | 33.3 %             | 4                 | 66.7 %             | 0            | 0.0 %              |
| Crockett   | 1          | 33.3 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Cumberland | 9          | 75.0 %             | 3                 | 25.0 %             | 0            | 0.0 %              |
| Davidson   | 17         | 37.0 %             | 18                | 39.1 %             | 11           | 23.9 %             |
| Decatur    | 1          | 33.3 %             | 1                 | 33.3 %             | 1            | 33.3 %             |
| DeKalb     | 4          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Dickson    | 3          | 37.5 %             | 5                 | 62.5 %             | 0            | 0.0 %              |
| Dyer       | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Fayette    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Fentress   | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Franklin   | 2          | 33.3 %             | 2                 | 33.3 %             | 2            | 33.3 %             |
| Gibson     | 2          | 25.0 %             | 3                 | 37.5 %             | 3            | 37.5 %             |
| Giles      | 1          | 25.0 %             | 2                 | 50.0 %             | 1            | 25.0 %             |
| Granger    | 0          | 0.0 %              | 1                 | 33.3 %             | 2            | 66.7 %             |
| Greene     | 14         | 82.4 %             | 1                 | 5.9 %              | 2            | 11.8 %             |
| Grundy     | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamblen    | 2          | 33.3 %             | 2                 | 33.3 %             | 2            | 33.3 %             |
| Hamilton   | 19         | 67.9 %             | 6                 | 21.4 %             | 3            | 10.7 %             |
| Hancock    | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Hardeman   | 2          | 50.0 %             | 1                 | 25.0 %             | 1            | 25.0 %             |
| Hardin     | 12         | 80.0 %             | 3                 | 20.0 %             | 0            | 0.0 %              |
| Hawkins    | 6          | 85.7 %             | 0                 | 0.0 %              | 1            | 14.3 %             |

**Table D-16b. Recreation Projects by County and Stage of Development**  
 Number and Estimated Cost for Recreation  
 Five-year Period July 2008 through June 2013

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Haywood    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Henderson  | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Henry      | 6          | 75.0 %             | 1                 | 12.5 %             | 1            | 12.5 %             |
| Hickman    | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Houston    | 3          | 60.0 %             | 1                 | 20.0 %             | 1            | 20.0 %             |
| Humphreys  | 12         | 75.0 %             | 2                 | 12.5 %             | 2            | 12.5 %             |
| Jefferson  | 2          | 50.0 %             | 1                 | 25.0 %             | 1            | 25.0 %             |
| Johnson    | 4          | 80.0 %             | 0                 | 0.0 %              | 1            | 20.0 %             |
| Knox       | 8          | 29.6 %             | 7                 | 25.9 %             | 12           | 44.4 %             |
| Lake       | 4          | 57.1 %             | 2                 | 28.6 %             | 1            | 14.3 %             |
| Lauderdale | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Lawrence   | 2          | 33.3 %             | 2                 | 33.3 %             | 2            | 33.3 %             |
| Lewis      | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Lincoln    | 2          | 40.0 %             | 3                 | 60.0 %             | 0            | 0.0 %              |
| Loudon     | 1          | 20.0 %             | 2                 | 40.0 %             | 2            | 40.0 %             |
| McMinn     | 7          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| McNairy    | 5          | 71.4 %             | 1                 | 14.3 %             | 1            | 14.3 %             |
| Macon      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Madison    | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Marion     | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Marshall   | 5          | 45.5 %             | 5                 | 45.5 %             | 1            | 9.1 %              |
| Mauzy      | 1          | 14.3 %             | 6                 | 85.7 %             | 0            | 0.0 %              |
| Meigs      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Monroe     | 3          | 75.0 %             | 0                 | 0.0 %              | 1            | 25.0 %             |
| Montgomery | 8          | 27.6 %             | 19                | 65.5 %             | 2            | 6.9 %              |
| Moore      | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Morgan     | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Obion      | 5          | 83.3 %             | 1                 | 16.7 %             | 0            | 0.0 %              |
| Overton    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Perry      | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Pickett    | 4          | 66.7 %             | 2                 | 33.3 %             | 0            | 0.0 %              |
| Polk       | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Putnam     | 0          | 0.0 %              | 2                 | 66.7 %             | 1            | 33.3 %             |
| Rhea       | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Roane      | 6          | 54.5 %             | 4                 | 36.4 %             | 1            | 9.1 %              |
| Robertson  | 9          | 56.3 %             | 4                 | 25.0 %             | 3            | 18.8 %             |



**Table D-16b. Recreation Projects by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    |                 | Planning & Design |                    |                 | Construction  |                    |               |                 |               |
|--------------------|------------|--------------------|-----------------|-------------------|--------------------|-----------------|---------------|--------------------|---------------|-----------------|---------------|
|                    | Number     | Cost [in millions] | %               | Number            | Cost [in millions] | %               | Number        | Cost [in millions] | %             |                 |               |
| Rutherford         | 24         | 50.7               | 70.2 %          | 8                 | 24.2 %             | 13.5            | 18.7 %        | 1                  | 3.0 %         | 8.0             | 11.1 %        |
| Scott              | 1          | 0.3                | 6.8 %           | 1                 | 33.3 %             | 0.1             | 2.5 %         | 1                  | 33.3 %        | 4.0             | 90.7 %        |
| Sequatchie         | 1          | 100.0 %            | 0.2             | 0                 | 0.0 %              | 0.0             | 0.0 %         | 0                  | 0.0 %         | 0.0             | 0.0 %         |
| Sevier             | 3          | 23.1 %             | 3.9             | 8                 | 61.5 %             | 27.9            | 50.7 %        | 2                  | 15.4 %        | 23.3            | 42.3 %        |
| Shelby             | 27         | 54.0 %             | 42.5            | 14                | 28.0 %             | 36.3            | 35.5 %        | 9                  | 18.0 %        | 23.4            | 22.9 %        |
| Smith              | 2          | 100.0 %            | 2.4             | 0                 | 0.0 %              | 0.0             | 0.0 %         | 0                  | 0.0 %         | 0.0             | 0.0 %         |
| Stewart            | 3          | 50.0 %             | 1.2             | 2                 | 33.3 %             | 0.9             | 26.4 %        | 1                  | 16.7 %        | 1.2             | 36.4 %        |
| Sullivan           | 17         | 68.0 %             | 6.5             | 3                 | 12.0 %             | 17.1            | 54.7 %        | 5                  | 20.0 %        | 7.6             | 24.4 %        |
| Sumner             | 17         | 60.7 %             | 20.8            | 5                 | 17.9 %             | 9.0             | 27.3 %        | 6                  | 21.4 %        | 3.2             | 9.7 %         |
| Tipton             | 0          | 0.0 %              | 0.0             | 2                 | 100.0 %            | 1.4             | 100.0 %       | 0                  | 0.0 %         | 0.0             | 0.0 %         |
| Trousdale          | 1          | 100.0 %            | 0.3             | 0                 | 0.0 %              | 0.0             | 0.0 %         | 0                  | 0.0 %         | 0.0             | 0.0 %         |
| Unicoi             | 8          | 88.9 %             | 3.6             | 0                 | 0.0 %              | 0.0             | 0.0 %         | 1                  | 11.1 %        | 0.7             | 16.2 %        |
| Union              | 0          | 0.0 %              | 0.0             | 3                 | 100.0 %            | 1.3             | 100.0 %       | 0                  | 0.0 %         | 0.0             | 0.0 %         |
| Van Buren          | 5          | 83.3 %             | 6.0             | 0                 | 0.0 %              | 0.0             | 0.0 %         | 1                  | 16.7 %        | 1.8             | 23.2 %        |
| Washington         | 9          | 39.1 %             | 33.1            | 9                 | 39.1 %             | 5.8             | 13.5 %        | 5                  | 21.7 %        | 3.9             | 9.2 %         |
| Wayne              | 0          | 0.0 %              | 0.0             | 1                 | 50.0 %             | 0.2             | 35.5 %        | 1                  | 50.0 %        | 0.3             | 64.5 %        |
| Weakley            | 2          | 40.0 %             | 0.9             | 3                 | 60.0 %             | 0.6             | 42.8 %        | 0                  | 0.0 %         | 0.0             | 0.0 %         |
| White              | 1          | 50.0 %             | 0.5             | 0                 | 0.0 %              | 0.0             | 0.0 %         | 1                  | 50.0 %        | 0.3             | 39.8 %        |
| Williamson         | 9          | 64.3 %             | 30.5            | 4                 | 28.6 %             | 28.6            | 47.3 %        | 1                  | 7.1 %         | 1.4             | 2.3 %         |
| Wilson             | 4          | 44.4 %             | 7.5             | 4                 | 44.4 %             | 8.6             | 49.0 %        | 1                  | 11.1 %        | 1.4             | 8.1 %         |
| Multi-county       | 4          | 80.0 %             | 14.6            | 1                 | 20.0 %             | 0.3             | 2.0 %         | 0                  | 0.0 %         | 0.0             | 0.0 %         |
| <b>Grand Total</b> | <b>407</b> | <b>54.1 %</b>      | <b>\$ 520.8</b> | <b>225</b>        | <b>29.9 %</b>      | <b>\$ 371.2</b> | <b>32.6 %</b> | <b>120</b>         | <b>16.0 %</b> | <b>\$ 245.2</b> | <b>21.6 %</b> |

Only those counties that reported projects in this category are shown.

**Table D-17a. Libraries, Museums, & Historic Sites Projects by County**  
 Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Anderson           | 1                  | \$ 600,000            | 0.2 %                 | 0.0 %                  | \$8             | 74,169           |
| Bedford            | 1                  | 3,000,000             | 0.8 %                 | 0.0 %                  | \$67            | 44,696           |
| Benton             | 1                  | 440,000               | 0.1 %                 | 100.0 %                | \$27            | 16,193           |
| Blount             | 1                  | 1,591,246             | 0.4 %                 | 100.0 %                | \$13            | 121,511          |
| Bradley            | 1                  | 600,000               | 0.2 %                 | 100.0 %                | \$6             | 96,472           |
| Cannon             | 1                  | 1,300,000             | 0.4 %                 | 0.0 %                  | \$94            | 13,804           |
| Carroll            | 1                  | 50,000                | 0.0 %                 | 0.0 %                  | \$2             | 28,719           |
| Carter             | 1                  | 575,000               | 0.2 %                 | 100.0 %                | \$10            | 59,492           |
| Cheatham           | 1                  | 2,000,000             | 0.6 %                 | 0.0 %                  | \$51            | 39,396           |
| Claiborne          | 1                  | 150,000               | 0.0 %                 | 0.0 %                  | \$5             | 31,461           |
| Cumberland         | 2                  | 6,350,000             | 1.8 %                 | 100.0 %                | \$118           | 53,590           |
| Davidson           | 19                 | 242,344,044           | 67.6 %                | 100.0 %                | \$387           | 626,144          |
| Dickson            | 4                  | 2,600,000             | 0.7 %                 | 56.7 %                 | \$54            | 47,884           |
| Fentress           | 1                  | 400,000               | 0.1 %                 | 100.0 %                | \$23            | 17,667           |
| Giles              | 1                  | 270,000               | 0.1 %                 | 0.0 %                  | \$9             | 29,184           |
| Grainger           | 1                  | 500,000               | 0.1 %                 | 0.0 %                  | \$22            | 22,708           |
| Greene             | 3                  | 5,700,000             | 1.6 %                 | 87.7 %                 | \$86            | 66,157           |
| Hamilton           | 2                  | 2,100,000             | 0.6 %                 | 0.0 %                  | \$6             | 332,848          |
| Hawkins            | 2                  | 800,000               | 0.2 %                 | 0.0 %                  | \$14            | 57,477           |
| Henderson          | 2                  | 400,000               | 0.1 %                 | 100.0 %                | \$15            | 26,916           |
| Houston            | 1                  | 1,500,000             | 0.4 %                 | 0.0 %                  | \$184           | 8,137            |
| Humphreys          | 1                  | 2,062,000             | 0.6 %                 | 0.0 %                  | \$114           | 18,149           |
| Jackson            | 1                  | 1,000,000             | 0.3 %                 | 100.0 %                | \$92            | 10,847           |
| Knox               | 3                  | 2,832,619             | 0.8 %                 | 100.0 %                | \$7             | 430,019          |
| Lauderdale         | 3                  | 2,490,000             | 0.7 %                 | 100.0 %                | \$93            | 26,692           |
| Lewis              | 1                  | 80,000                | 0.0 %                 | 0.0 %                  | \$7             | 11,564           |
| McNairy            | 1                  | 200,000               | 0.1 %                 | 100.0 %                | \$8             | 25,724           |
| Madison            | 1                  | 811,020               | 0.2 %                 | 100.0 %                | \$8             | 96,376           |
| Marion             | 2                  | 552,000               | 0.2 %                 | 0.0 %                  | \$20            | 28,247           |
| Maury              | 2                  | 2,350,000             | 0.7 %                 | 14.9 %                 | \$29            | 81,938           |
| Monroe             | 2                  | 2,500,000             | 0.7 %                 | 60.0 %                 | \$55            | 45,648           |
| Polk               | 2                  | 1,628,686             | 0.5 %                 | 75.4 %                 | \$104           | 15,671           |
| Putnam             | 1                  | 500,000               | 0.1 %                 | 100.0 %                | \$7             | 71,160           |
| Rhea               | 1                  | 150,000               | 0.0 %                 | 0.0 %                  | \$5             | 30,781           |
| Roane              | 1                  | 500,000               | 0.1 %                 | 0.0 %                  | \$9             | 53,430           |
| Robertson          | 6                  | 24,115,000            | 6.7 %                 | 2.7 %                  | \$372           | 64,898           |
| Rutherford         | 1                  | 400,000               | 0.1 %                 | 0.0 %                  | \$2             | 249,270          |
| Sevier             | 2                  | 11,000,000            | 3.1 %                 | 0.0 %                  | \$130           | 84,835           |
| Shelby             | 3                  | 1,950,000             | 0.5 %                 | 100.0 %                | \$2             | 906,825          |
| Sullivan           | 4                  | 2,079,568             | 0.6 %                 | 18.9 %                 | \$14            | 153,900          |
| Sumner             | 7                  | 16,078,320            | 4.5 %                 | 7.8 %                  | \$103           | 155,474          |
| Warren             | 1                  | 100,000               | 0.0 %                 | 0.0 %                  | \$3             | 39,842           |
| Washington         | 2                  | 747,560               | 0.2 %                 | 100.0 %                | \$6             | 118,639          |
| Williamson         | 3                  | 10,491,950            | 2.9 %                 | 100.0 %                | \$61            | 171,452          |
| Wilson             | 1                  | 662,612               | 0.2 %                 | 0.0 %                  | \$6             | 109,803          |
| <b>Grand Total</b> | <b>100</b>         | <b>\$ 358,551,625</b> | <b>100.0 %</b>        | <b>79.6 %</b>          | <b>\$58</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-17b. Libraries, Museums, & Historic Sites Projects by County and Stage of Development**  
**Number and Estimated Cost for Libraries, Museums, & Historic Sites**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Anderson   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bedford    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Benton     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Blount     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bradley    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cannon     | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Carroll    | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Carter     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cheatham   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Claitborne | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Cumberland | 0          | 0.0 %              | 0                 | 0.0 %              | 2            | 100.0 %            |
| Davidson   | 7          | 36.8 %             | 11                | 57.9 %             | 1            | 5.3 %              |
| Dickson    | 1          | 25.0 %             | 2                 | 50.0 %             | 1            | 25.0 %             |
| Fentress   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Giles      | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Grainger   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Greene     | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamilton   | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hawkins    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Henderson  | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Houston    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Humphreys  | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Jackson    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Knox       | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Lauderdale | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Lewis      | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| McNairy    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Madison    | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Marion     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Maury      | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Monroe     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Polk       | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Putnam     | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Rhea       | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Roane      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Robertson  | 2          | 33.3 %             | 3                 | 50.0 %             | 1            | 16.7 %             |

**Table D-17b. Libraries, Museums, & Historic Sites Projects by County and Stage of Development**  
**Number and Estimated Cost for Libraries, Museums, & Historic Sites**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Rutherford         | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sevier             | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Shelby             | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Sullivan           | 3          | 75.0 %             | 0                 | 0.0 %              | 1            | 25.0 %             |
| Sumner             | 2          | 28.6 %             | 3                 | 42.9 %             | 2            | 28.6 %             |
| Warren             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Washington         | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Williamson         | 1          | 33.3 %             | 1                 | 33.3 %             | 1            | 33.3 %             |
| Wilson             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>53</b>  | <b>53.0 %</b>      | <b>33</b>         | <b>33.0 %</b>      | <b>14</b>    | <b>14.0 %</b>      |
|                    |            | <b>\$ 252.3</b>    |                   | <b>\$ 74.8</b>     |              | <b>\$ 31.5</b>     |
|                    |            | <b>70.4 %</b>      |                   | <b>20.9 %</b>      |              | <b>8.8 %</b>       |

Only those counties that reported projects in this category are shown.

**Table D-18a. Community Development Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Benton     | 1                  | \$ 1,000,000         | 0.3 %                 | 0.0 %                  | \$62            | 16,193          |
| Blount     | 1                  | 9,125,966            | 2.7 %                 | 0.0 %                  | \$75            | 121,511         |
| Bradley    | 1                  | 2,500,000            | 0.8 %                 | 100.0 %                | \$26            | 96,472          |
| Campbell   | 1                  | 93,750               | 0.0 %                 | 0.0 %                  | \$2             | 40,936          |
| Carter     | 2                  | 550,000              | 0.2 %                 | 45.5 %                 | \$9             | 59,492          |
| Cheatham   | 1                  | 1,600,000            | 0.5 %                 | 0.0 %                  | \$41            | 39,396          |
| Claiborne  | 2                  | 332,795              | 0.1 %                 | 0.0 %                  | \$11            | 31,461          |
| Coffee     | 1                  | 10,000,000           | 3.0 %                 | 100.0 %                | \$192           | 52,134          |
| Crockett   | 1                  | 500,000              | 0.2 %                 | 0.0 %                  | \$35            | 14,186          |
| Cumberland | 1                  | 250,000              | 0.1 %                 | 0.0 %                  | \$5             | 53,590          |
| Davidson   | 10                 | 46,867,500           | 14.1 %                | 97.9 %                 | \$75            | 626,144         |
| DeKalb     | 4                  | 5,100,000            | 1.5 %                 | 68.6 %                 | \$273           | 18,694          |
| Dickson    | 1                  | 600,000              | 0.2 %                 | 0.0 %                  | \$13            | 47,884          |
| Fentress   | 1                  | 300,000              | 0.1 %                 | 0.0 %                  | \$17            | 17,667          |
| Giles      | 3                  | 600,000              | 0.2 %                 | 0.0 %                  | \$21            | 29,184          |
| Grainger   | 1                  | 108,504              | 0.0 %                 | 100.0 %                | \$5             | 22,708          |
| Greene     | 4                  | 1,100,000            | 0.3 %                 | 77.3 %                 | \$17            | 66,157          |
| Grundy     | 1                  | 133,600              | 0.0 %                 | 0.0 %                  | \$9             | 14,220          |
| Hamblen    | 1                  | 145,000              | 0.0 %                 | 0.0 %                  | \$2             | 62,132          |
| Hamilton   | 1                  | 1,200,000            | 0.4 %                 | 0.0 %                  | \$4             | 332,848         |
| Hancock    | 2                  | 4,455,400            | 1.3 %                 | 0.0 %                  | \$666           | 6,693           |
| Hardin     | 1                  | 500,000              | 0.2 %                 | 0.0 %                  | \$19            | 26,227          |
| Hawkins    | 3                  | 5,100,000            | 1.5 %                 | 0.0 %                  | \$89            | 57,477          |
| Haywood    | 1                  | 567,586              | 0.2 %                 | 0.0 %                  | \$30            | 19,024          |
| Henderson  | 1                  | 302,699              | 0.1 %                 | 0.0 %                  | \$11            | 26,916          |
| Jackson    | 4                  | 1,510,000            | 0.5 %                 | 0.0 %                  | \$139           | 10,847          |
| Knox       | 2                  | 1,100,000            | 0.3 %                 | 100.0 %                | \$3             | 430,019         |
| Lawrence   | 1                  | 170,000              | 0.1 %                 | 0.0 %                  | \$4             | 40,954          |
| Lewis      | 4                  | 1,759,146            | 0.5 %                 | 0.0 %                  | \$152           | 11,564          |
| Lincoln    | 2                  | 244,893              | 0.1 %                 | 0.0 %                  | \$7             | 33,116          |
| Loudon     | 2                  | 1,235,426            | 0.4 %                 | 39.3 %                 | \$27            | 46,445          |
| McMinn     | 2                  | 5,250,000            | 1.6 %                 | 81.0 %                 | \$100           | 52,511          |
| McNairy    | 6                  | 3,406,772            | 1.0 %                 | 93.2 %                 | \$132           | 25,724          |
| Macon      | 1                  | 540,000              | 0.2 %                 | 0.0 %                  | \$25            | 21,838          |
| Meigs      | 2                  | 1,347,222            | 0.4 %                 | 0.0 %                  | \$114           | 11,790          |
| Montgomery | 1                  | 10,000,000           | 3.0 %                 | 100.0 %                | \$65            | 154,756         |
| Morgan     | 1                  | 357,500              | 0.1 %                 | 0.0 %                  | \$18            | 20,404          |
| Perry      | 2                  | 928,347              | 0.3 %                 | 0.0 %                  | \$120           | 7,753           |
| Robertson  | 3                  | 1,287,680            | 0.4 %                 | 0.0 %                  | \$20            | 64,898          |
| Rutherford | 2                  | 7,016,000            | 2.1 %                 | 100.0 %                | \$28            | 249,270         |
| Shelby     | 3                  | 137,079,545          | 41.2 %                | 100.0 %                | \$151           | 906,825         |
| Smith      | 1                  | 500,000              | 0.2 %                 | 0.0 %                  | \$26            | 19,107          |
| Stewart    | 3                  | 1,800,000            | 0.5 %                 | 0.0 %                  | \$136           | 13,226          |
| Sullivan   | 1                  | 1,500,000            | 0.5 %                 | 0.0 %                  | \$10            | 153,900         |
| Sumner     | 6                  | 9,841,000            | 3.0 %                 | 0.0 %                  | \$63            | 155,474         |
| Tipton     | 4                  | 3,225,000            | 1.0 %                 | 0.0 %                  | \$55            | 58,706          |
| Unicoi     | 4                  | 21,350,000           | 6.4 %                 | 0.0 %                  | \$1,205         | 17,718          |
| Van Buren  | 2                  | 1,750,000            | 0.5 %                 | 14.3 %                 | \$319           | 5,481           |
| Washington | 1                  | 120,000              | 0.0 %                 | 100.0 %                | \$1             | 118,639         |
| Wayne      | 2                  | 2,300,000            | 0.7 %                 | 0.0 %                  | \$138           | 16,614          |

**Table D-18a. Community Development Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Williamson         | 2                  | 449,000               | 0.1 %                 | 36.7 %                 | \$3             | 171,452          |
| Wilson             | 2                  | 17,300,000            | 5.2 %                 | 0.0 %                  | \$158           | 109,803          |
| Multi-county       | 1                  | 6,000,000             | 1.8 %                 | 0.0 %                  | \$1             | 6,214,888        |
| <b>Grand Total</b> | <b>114</b>         | <b>\$ 332,400,331</b> | <b>100.0 %</b>        | <b>68.2 %</b>          | <b>\$53</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-18b. Community Development Projects by County and Stage of Development**  
**Number and Estimated Cost for Community Development**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Benton     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Blount     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bradley    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Campbell   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Carter     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cheatham   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Claitborne | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Coffee     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Crockett   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cumberland | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Davidson   | 4          | 40.0 %             | 5                 | 50.0 %             | 1            | 10.0 %             |
| DeKalb     | 4          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Dickson    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Fentress   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Giles      | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Grainger   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Greene     | 1          | 25.0 %             | 1                 | 25.0 %             | 2            | 50.0 %             |
| Grundy     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamblen    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamilton   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hancock    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hardin     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hawkins    | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Haywood    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Henderson  | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Jackson    | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Knox       | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Lawrence   | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Lewis      | 1          | 25.0 %             | 3                 | 75.0 %             | 0            | 0.0 %              |
| Lincoln    | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Loudon     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| McMinn     | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| McNairy    | 1          | 16.7 %             | 3                 | 50.0 %             | 2            | 33.3 %             |
| Macon      | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Meigs      | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Montgomery | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |

**Table D-18b. Community Development Projects by County and Stage of Development**  
 Number and Estimated Cost for Community Development  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Morgan             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Perry              | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Robertson          | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Rutherford         | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Shelby             | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Smith              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Stewart            | 0          | 0.0 %              | 1                 | 33.3 %             | 2            | 66.7 %             |
| Sullivan           | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sumner             | 5          | 83.3 %             | 1                 | 16.7 %             | 0            | 0.0 %              |
| Tipton             | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Unicoi             | 3          | 75.0 %             | 0                 | 0.0 %              | 1            | 25.0 %             |
| Van Buren          | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Washington         | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Wayne              | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Williamson         | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Wilson             | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Multi-county       | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>65</b>  | <b>57.0 %</b>      | <b>32</b>         | <b>28.1 %</b>      | <b>17</b>    | <b>14.9 %</b>      |
|                    |            | <b>\$ 254.2</b>    |                   | <b>\$ 42.5</b>     |              | <b>\$ 35.7</b>     |
|                    |            | <b>76.5 %</b>      |                   | <b>12.8 %</b>      |              | <b>10.7 %</b>      |

Only those counties that reported projects in this category are shown.



**Table D-19a. Business District Development Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Coffee             | 1                  | \$ 1,200,000          | 0.1 %                 | 0.0 %                  | \$23            | 52,134           |
| Cumberland         | 2                  | 9,000,000             | 1.1 %                 | 66.7 %                 | \$168           | 53,590           |
| Davidson           | 6                  | 635,472,900           | 78.4 %                | 99.8 %                 | \$1,015         | 626,144          |
| Dickson            | 1                  | 1,500,000             | 0.2 %                 | 0.0 %                  | \$31            | 47,884           |
| Greene             | 2                  | 5,500,000             | 0.7 %                 | 0.0 %                  | \$83            | 66,157           |
| Henderson          | 1                  | 103,500               | 0.0 %                 | 0.0 %                  | \$4             | 26,916           |
| Houston            | 1                  | 300,000               | 0.0 %                 | 0.0 %                  | \$37            | 8,137            |
| Knox               | 2                  | 39,850,000            | 4.9 %                 | 100.0 %                | \$93            | 430,019          |
| Lauderdale         | 1                  | 10,000,000            | 1.2 %                 | 100.0 %                | \$375           | 26,692           |
| Lawrence           | 1                  | 1,000,000             | 0.1 %                 | 0.0 %                  | \$24            | 40,954           |
| McMinn             | 2                  | 7,250,000             | 0.9 %                 | 91.0 %                 | \$138           | 52,511           |
| McNairy            | 1                  | 100,000               | 0.0 %                 | 100.0 %                | \$4             | 25,724           |
| Marion             | 1                  | 500,000               | 0.1 %                 | 0.0 %                  | \$18            | 28,247           |
| Marshall           | 1                  | 1,000,000             | 0.1 %                 | 0.0 %                  | \$34            | 29,731           |
| Maury              | 2                  | 2,100,000             | 0.3 %                 | 4.8 %                  | \$26            | 81,938           |
| Montgomery         | 1                  | 2,738,120             | 0.3 %                 | 100.0 %                | \$18            | 154,756          |
| Putnam             | 2                  | 19,300,000            | 2.4 %                 | 0.0 %                  | \$271           | 71,160           |
| Rutherford         | 1                  | 3,850,000             | 0.5 %                 | 100.0 %                | \$15            | 249,270          |
| Sevier             | 2                  | 41,000,000            | 5.1 %                 | 0.0 %                  | \$483           | 84,835           |
| Shelby             | 2                  | 8,000,000             | 1.0 %                 | 100.0 %                | \$9             | 906,825          |
| Sullivan           | 2                  | 4,850,000             | 0.6 %                 | 100.0 %                | \$32            | 153,900          |
| Sumner             | 1                  | 1,000,000             | 0.1 %                 | 100.0 %                | \$6             | 155,474          |
| Tipton             | 2                  | 3,700,000             | 0.5 %                 | 0.0 %                  | \$63            | 58,706           |
| Unicoi             | 1                  | 1,000,000             | 0.1 %                 | 0.0 %                  | \$56            | 17,718           |
| Williamson         | 1                  | 10,000,000            | 1.2 %                 | 100.0 %                | \$58            | 171,452          |
| <b>Grand Total</b> | <b>40</b>          | <b>\$ 810,314,520</b> | <b>100.0 %</b>        | <b>89.8 %</b>          | <b>\$130</b>    | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-19b. Business District Development Projects by County and Stage of Development**  
 Number and Estimated Cost for Business District Development  
 Five-year Period July 2008 through June 2013

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Coffee             | 1          | 100.0 % \$         | 0                 | 0.0 % \$           | 0            | 0.0 % \$           |
| Cumberland         | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Davidson           | 1          | 16.7 %             | 3                 | 50.0 %             | 2            | 33.3 %             |
| Dickson            | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Greene             | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Henderson          | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Houston            | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Knox               | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Lauderdale         | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Lawrence           | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| McMinn             | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| McNairy            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Marion             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Marshall           | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Maury              | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Montgomery         | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Putnam             | 0          | 0.0 %              | 0                 | 0.0 %              | 2            | 100.0 %            |
| Rutherford         | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sevier             | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Shelby             | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Sullivan           | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Sumner             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Tipton             | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Unicoi             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Williamson         | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>16</b>  | <b>40.0 % \$</b>   | <b>15</b>         | <b>37.5 % \$</b>   | <b>9</b>     | <b>22.5 % \$</b>   |
|                    |            |                    |                   | <b>492.7</b>       |              | <b>225.8</b>       |
|                    |            |                    |                   |                    |              | <b>27.9</b>        |
|                    |            |                    |                   |                    |              | <b>60.8 %</b>      |
|                    |            |                    |                   |                    |              | <b>60.8 %</b>      |

Only those counties that reported projects in this category are shown.

**Table D-20a. Industrial Sites & Parks Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Bedford    | 3                  | \$ 12,800,000        | 5.5 %                 | 0.0 %                  | \$286           | 44,696          |
| Bledsoe    | 1                  | 1,500,000            | 0.6 %                 | 0.0 %                  | \$114           | 13,142          |
| Bradley    | 2                  | 3,906,000            | 1.7 %                 | 0.0 %                  | \$40            | 96,472          |
| Campbell   | 4                  | 3,580,000            | 1.6 %                 | 0.0 %                  | \$87            | 40,936          |
| Cannon     | 1                  | 3,000,000            | 1.3 %                 | 0.0 %                  | \$217           | 13,804          |
| Carter     | 3                  | 3,650,000            | 1.6 %                 | 17.8 %                 | \$61            | 59,492          |
| Cheatham   | 1                  | 2,100,000            | 0.9 %                 | 0.0 %                  | \$53            | 39,396          |
| Claiborne  | 1                  | 3,500,000            | 1.5 %                 | 0.0 %                  | \$111           | 31,461          |
| Clay       | 2                  | 1,700,000            | 0.7 %                 | 0.0 %                  | \$218           | 7,794           |
| Coffee     | 2                  | 1,480,000            | 0.6 %                 | 0.0 %                  | \$28            | 52,134          |
| Decatur    | 3                  | 1,400,000            | 0.6 %                 | 85.7 %                 | \$124           | 11,288          |
| DeKalb     | 4                  | 3,700,000            | 1.6 %                 | 40.5 %                 | \$198           | 18,694          |
| Dyer       | 1                  | 2,500,000            | 1.1 %                 | 0.0 %                  | \$66            | 37,600          |
| Fayette    | 1                  | 1,000,000            | 0.4 %                 | 0.0 %                  | \$26            | 38,173          |
| Fentress   | 2                  | 5,200,000            | 2.3 %                 | 0.0 %                  | \$294           | 17,667          |
| Gibson     | 1                  | 750,000              | 0.3 %                 | 100.0 %                | \$15            | 49,257          |
| Grainger   | 1                  | 592,000              | 0.3 %                 | 0.0 %                  | \$26            | 22,708          |
| Greene     | 1                  | 6,000,000            | 2.6 %                 | 0.0 %                  | \$91            | 66,157          |
| Hamilton   | 2                  | 10,100,000           | 4.4 %                 | 30.7 %                 | \$30            | 332,848         |
| Hancock    | 1                  | 1,009,000            | 0.4 %                 | 0.0 %                  | \$151           | 6,693           |
| Hardeman   | 3                  | 1,950,000            | 0.8 %                 | 74.4 %                 | \$70            | 27,848          |
| Hardin     | 2                  | 1,300,000            | 0.6 %                 | 0.0 %                  | \$50            | 26,227          |
| Hawkins    | 3                  | 6,750,000            | 2.9 %                 | 0.0 %                  | \$117           | 57,477          |
| Haywood    | 2                  | 11,930,000           | 5.2 %                 | 0.0 %                  | \$627           | 19,024          |
| Hickman    | 1                  | 1,500,000            | 0.6 %                 | 0.0 %                  | \$63            | 23,841          |
| Houston    | 1                  | 1,400,000            | 0.6 %                 | 0.0 %                  | \$172           | 8,137           |
| Humphreys  | 5                  | 4,700,000            | 2.0 %                 | 0.0 %                  | \$259           | 18,149          |
| Jackson    | 1                  | 1,250,000            | 0.5 %                 | 0.0 %                  | \$115           | 10,847          |
| Johnson    | 2                  | 2,000,000            | 0.9 %                 | 0.0 %                  | \$110           | 18,112          |
| Knox       | 1                  | 1,840,000            | 0.8 %                 | 100.0 %                | \$4             | 430,019         |
| Lawrence   | 3                  | 4,600,000            | 2.0 %                 | 0.0 %                  | \$112           | 40,954          |
| Lewis      | 2                  | 750,000              | 0.3 %                 | 0.0 %                  | \$65            | 11,564          |
| McMinn     | 1                  | 2,000,000            | 0.9 %                 | 100.0 %                | \$38            | 52,511          |
| McNairy    | 1                  | 150,000              | 0.1 %                 | 100.0 %                | \$6             | 25,724          |
| Macon      | 2                  | 3,210,000            | 1.4 %                 | 0.0 %                  | \$147           | 21,838          |
| Madison    | 1                  | 750,000              | 0.3 %                 | 0.0 %                  | \$8             | 96,376          |
| Marion     | 1                  | 150,000              | 0.1 %                 | 0.0 %                  | \$5             | 28,247          |
| Marshall   | 1                  | 5,000,000            | 2.2 %                 | 0.0 %                  | \$168           | 29,731          |
| Maury      | 1                  | 2,000,000            | 0.9 %                 | 100.0 %                | \$24            | 81,938          |
| Meigs      | 1                  | 500,000              | 0.2 %                 | 0.0 %                  | \$42            | 11,790          |
| Monroe     | 2                  | 1,500,000            | 0.6 %                 | 0.0 %                  | \$33            | 45,648          |
| Montgomery | 1                  | 2,345,000            | 1.0 %                 | 100.0 %                | \$15            | 154,756         |
| Moore      | 1                  | 1,000,000            | 0.4 %                 | 0.0 %                  | \$161           | 6,195           |
| Obion      | 3                  | 3,450,000            | 1.5 %                 | 0.0 %                  | \$110           | 31,375          |
| Overton    | 1                  | 2,200,000            | 1.0 %                 | 0.0 %                  | \$105           | 20,975          |
| Pickett    | 2                  | 1,850,000            | 0.8 %                 | 0.0 %                  | \$385           | 4,801           |
| Polk       | 4                  | 2,181,000            | 0.9 %                 | 0.0 %                  | \$139           | 15,671          |
| Rhea       | 2                  | 2,125,000            | 0.9 %                 | 29.4 %                 | \$69            | 30,781          |
| Roane      | 2                  | 4,600,000            | 2.0 %                 | 0.0 %                  | \$86            | 53,430          |
| Robertson  | 1                  | 500,000              | 0.2 %                 | 0.0 %                  | \$8             | 64,898          |

**Table D-20a. Industrial Sites & Parks Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Scott              | 1                  | 400,000               | 0.2 %                 | 0.0 %                  | \$18            | 22,039           |
| Shelby             | 1                  | 7,620,000             | 3.3 %                 | 100.0 %                | \$8             | 906,825          |
| Sullivan           | 5                  | 7,500,000             | 3.2 %                 | 13.3 %                 | \$49            | 153,900          |
| Sumner             | 2                  | 1,000,000             | 0.4 %                 | 50.0 %                 | \$6             | 155,474          |
| Tipton             | 1                  | 10,000,000            | 4.3 %                 | 0.0 %                  | \$170           | 58,706           |
| Trousdale          | 8                  | 11,250,000            | 4.9 %                 | 11.1 %                 | \$1,438         | 7,822            |
| Unicoi             | 1                  | 3,000,000             | 1.3 %                 | 0.0 %                  | \$169           | 17,718           |
| Union              | 1                  | 1,200,000             | 0.5 %                 | 0.0 %                  | \$63            | 19,008           |
| Van Buren          | 1                  | 5,000,000             | 2.2 %                 | 0.0 %                  | \$912           | 5,481            |
| Warren             | 3                  | 8,000,000             | 3.5 %                 | 0.0 %                  | \$201           | 39,842           |
| Washington         | 1                  | 1,000,000             | 0.4 %                 | 0.0 %                  | \$8             | 118,639          |
| Wayne              | 2                  | 1,000,000             | 0.4 %                 | 0.0 %                  | \$60            | 16,614           |
| Weakley            | 3                  | 1,900,000             | 0.8 %                 | 0.0 %                  | \$57            | 33,375           |
| White              | 1                  | 2,000,000             | 0.9 %                 | 0.0 %                  | \$80            | 25,129           |
| Williamson         | 1                  | 14,000,000            | 6.1 %                 | 100.0 %                | \$82            | 171,452          |
| Wilson             | 2                  | 11,000,000            | 4.8 %                 | 0.0 %                  | \$100           | 109,803          |
| <b>Grand Total</b> | <b>125</b>         | <b>\$ 230,818,000</b> | <b>100.0 %</b>        | <b>18.2 %</b>          | <b>\$37</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-20b. Industrial Sites & Parks Projects by County and Stage of Development**  
**Number and Estimated Cost for Industrial Sites & Parks**  
*Five-year Period July 2008 through June 2013*

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Bedford    | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Bledsoe    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Bradley    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Campbell   | 4          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cannon     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Carter     | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Cheatham   | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Clairborne | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Clay       | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Coffee     | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Decatur    | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| DeKalb     | 4          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Dyer       | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Fayette    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Fentress   | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Gibson     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Grainger   | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Greene     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hamilton   | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Hancock    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Hardeman   | 2          | 66.7 %             | 1                 | 33.3 %             | 0            | 0.0 %              |
| Hardin     | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Hawkins    | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Haywood    | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Hickman    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Houston    | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Humphreys  | 5          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Jackson    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Johnson    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Knox       | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Lawrence   | 0          | 0.0 %              | 1                 | 33.3 %             | 2            | 66.7 %             |
| Lewis      | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| McMinn     | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| McNairy    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Macon      | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Madison    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |

**Table D-20b. Industrial Sites & Parks Projects by County and Stage of Development**  
 Number and Estimated Cost for Industrial Sites & Parks  
 Five-year Period July 2008 through June 2013

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Marion             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Marshall           | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Maury              | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Meigs              | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Monroe             | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Montgomery         | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Moore              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Obion              | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Overton            | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Pickett            | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Polk               | 2          | 50.0 %             | 2                 | 50.0 %             | 0            | 0.0 %              |
| Rhea               | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Roane              | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Robertson          | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Scott              | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Shelby             | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Sullivan           | 1          | 20.0 %             | 3                 | 60.0 %             | 1            | 20.0 %             |
| Sumner             | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Tipton             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Trousdale          | 7          | 87.5 %             | 0                 | 0.0 %              | 1            | 12.5 %             |
| Unicoi             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Union              | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Van Buren          | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Warren             | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Washington         | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Wayne              | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Weakley            | 3          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| White              | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Williamson         | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Wilson             | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| <b>Grand Total</b> | <b>77</b>  | <b>61.6 %</b>      | <b>36</b>         | <b>28.8 %</b>      | <b>12</b>    | <b>9.6 %</b>       |
|                    |            | <b>\$ 133.2</b>    |                   | <b>\$ 71.0</b>     |              | <b>\$ 26.6</b>     |
|                    |            | <b>57.7 %</b>      |                   | <b>30.8 %</b>      |              | <b>11.5 %</b>      |

Only those counties that reported projects in this category are shown.

**Table D-21a. Public Buildings Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County     | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population |
|------------|--------------------|----------------------|-----------------------|------------------------|-----------------|-----------------|
| Anderson   | 9                  | \$ 8,025,000         | 1.3 %                 | 0.0 %                  | \$108           | 74,169          |
| Bedford    | 1                  | 150,000              | 0.0 %                 | 0.0 %                  | \$3             | 44,696          |
| Bledsoe    | 1                  | 1,500,000            | 0.2 %                 | 100.0 %                | \$114           | 13,142          |
| Blount     | 4                  | 1,850,000            | 0.3 %                 | 13.5 %                 | \$15            | 121,511         |
| Bradley    | 2                  | 3,150,000            | 0.5 %                 | 95.2 %                 | \$33            | 96,472          |
| Cannon     | 1                  | 850,000              | 0.1 %                 | 100.0 %                | \$62            | 13,804          |
| Carroll    | 5                  | 18,168,116           | 3.0 %                 | 20.6 %                 | \$633           | 28,719          |
| Carter     | 1                  | 200,000              | 0.0 %                 | 0.0 %                  | \$3             | 59,492          |
| Cheatham   | 2                  | 18,000,000           | 3.0 %                 | 0.0 %                  | \$457           | 39,396          |
| Claiborne  | 2                  | 1,250,000            | 0.2 %                 | 0.0 %                  | \$40            | 31,461          |
| Coffee     | 1                  | 3,000,000            | 0.5 %                 | 100.0 %                | \$58            | 52,134          |
| Crockett   | 2                  | 1,300,000            | 0.2 %                 | 0.0 %                  | \$92            | 14,186          |
| Davidson   | 46                 | 122,053,911          | 20.2 %                | 100.0 %                | \$195           | 626,144         |
| Decatur    | 1                  | 100,000              | 0.0 %                 | 100.0 %                | \$9             | 11,288          |
| DeKalb     | 1                  | 400,000              | 0.1 %                 | 0.0 %                  | \$21            | 18,694          |
| Dickson    | 3                  | 1,550,000            | 0.3 %                 | 0.0 %                  | \$32            | 47,884          |
| Dyer       | 3                  | 1,900,000            | 0.3 %                 | 39.5 %                 | \$51            | 37,600          |
| Fayette    | 2                  | 1,700,000            | 0.3 %                 | 0.0 %                  | \$45            | 38,173          |
| Franklin   | 3                  | 495,000              | 0.1 %                 | 0.0 %                  | \$12            | 41,165          |
| Gibson     | 2                  | 1,100,000            | 0.2 %                 | 0.0 %                  | \$22            | 49,257          |
| Giles      | 3                  | 800,000              | 0.1 %                 | 0.0 %                  | \$27            | 29,184          |
| Grainger   | 2                  | 1,200,000            | 0.2 %                 | 0.0 %                  | \$53            | 22,708          |
| Greene     | 2                  | 700,000              | 0.1 %                 | 28.6 %                 | \$11            | 66,157          |
| Hamblen    | 2                  | 4,250,000            | 0.7 %                 | 0.0 %                  | \$68            | 62,132          |
| Hamilton   | 6                  | 3,573,200            | 0.6 %                 | 86.0 %                 | \$11            | 332,848         |
| Hardeman   | 2                  | 800,000              | 0.1 %                 | 100.0 %                | \$29            | 27,848          |
| Hardin     | 1                  | 755,000              | 0.1 %                 | 100.0 %                | \$29            | 26,227          |
| Hawkins    | 4                  | 2,770,000            | 0.5 %                 | 0.0 %                  | \$48            | 57,477          |
| Henderson  | 2                  | 7,500,000            | 1.2 %                 | 100.0 %                | \$279           | 26,916          |
| Henry      | 2                  | 800,000              | 0.1 %                 | 62.5 %                 | \$25            | 31,770          |
| Hickman    | 2                  | 775,000              | 0.1 %                 | 0.0 %                  | \$33            | 23,841          |
| Houston    | 2                  | 1,600,000            | 0.3 %                 | 0.0 %                  | \$197           | 8,137           |
| Jackson    | 1                  | 125,000              | 0.0 %                 | 100.0 %                | \$12            | 10,847          |
| Jefferson  | 2                  | 10,883,740           | 1.8 %                 | 0.0 %                  | \$213           | 51,074          |
| Johnson    | 2                  | 425,000              | 0.1 %                 | 0.0 %                  | \$23            | 18,112          |
| Knox       | 4                  | 1,614,000            | 0.3 %                 | 100.0 %                | \$4             | 430,019         |
| Lawrence   | 1                  | 3,000,000            | 0.5 %                 | 0.0 %                  | \$73            | 40,954          |
| Lewis      | 2                  | 900,000              | 0.1 %                 | 0.0 %                  | \$78            | 11,564          |
| Lincoln    | 1                  | 200,000              | 0.0 %                 | 0.0 %                  | \$6             | 33,116          |
| Loudon     | 5                  | 14,600,000           | 2.4 %                 | 89.0 %                 | \$314           | 46,445          |
| McMinn     | 1                  | 6,000,000            | 1.0 %                 | 0.0 %                  | \$114           | 52,511          |
| McNairy    | 1                  | 100,000              | 0.0 %                 | 100.0 %                | \$4             | 25,724          |
| Macon      | 1                  | 500,000              | 0.1 %                 | 0.0 %                  | \$23            | 21,838          |
| Madison    | 3                  | 2,116,596            | 0.3 %                 | 100.0 %                | \$22            | 96,376          |
| Marion     | 2                  | 985,000              | 0.2 %                 | 76.1 %                 | \$35            | 28,247          |
| Marshall   | 2                  | 400,000              | 0.1 %                 | 0.0 %                  | \$13            | 29,731          |
| Maury      | 1                  | 300,000              | 0.0 %                 | 0.0 %                  | \$4             | 81,938          |
| Monroe     | 2                  | 850,000              | 0.1 %                 | 0.0 %                  | \$19            | 45,648          |
| Montgomery | 4                  | 4,404,450            | 0.7 %                 | 63.1 %                 | \$28            | 154,756         |
| Moore      | 1                  | 300,000              | 0.0 %                 | 0.0 %                  | \$48            | 6,195           |

**Table D-21a. Public Buildings Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|-----------------------|-----------------------|------------------------|-----------------|------------------|
| Obion              | 2                  | 450,000               | 0.1 %                 | 0.0 %                  | \$14            | 31,375           |
| Overton            | 3                  | 6,150,000             | 1.0 %                 | 48.8 %                 | \$293           | 20,975           |
| Perry              | 2                  | 870,780               | 0.1 %                 | 0.0 %                  | \$112           | 7,753            |
| Pickett            | 2                  | 1,700,000             | 0.3 %                 | 0.0 %                  | \$354           | 4,801            |
| Putnam             | 3                  | 3,680,000             | 0.6 %                 | 0.0 %                  | \$52            | 71,160           |
| Rhea               | 2                  | 875,000               | 0.1 %                 | 0.0 %                  | \$28            | 30,781           |
| Roane              | 5                  | 5,047,800             | 0.8 %                 | 0.0 %                  | \$94            | 53,430           |
| Robertson          | 4                  | 26,200,000            | 4.3 %                 | 23.3 %                 | \$404           | 64,898           |
| Rutherford         | 13                 | 80,630,000            | 13.3 %                | 36.7 %                 | \$323           | 249,270          |
| Scott              | 1                  | 50,000                | 0.0 %                 | 0.0 %                  | \$2             | 22,039           |
| Sevier             | 2                  | 2,865,490             | 0.5 %                 | 100.0 %                | \$34            | 84,835           |
| Shelby             | 19                 | 87,307,348            | 14.4 %                | 100.0 %                | \$96            | 906,825          |
| Smith              | 2                  | 3,250,000             | 0.5 %                 | 92.3 %                 | \$170           | 19,107           |
| Stewart            | 2                  | 21,045,000            | 3.5 %                 | 0.0 %                  | \$1,591         | 13,226           |
| Sullivan           | 5                  | 3,037,000             | 0.5 %                 | 55.5 %                 | \$20            | 153,900          |
| Sumner             | 7                  | 13,390,000            | 2.2 %                 | 59.7 %                 | \$86            | 155,474          |
| Tipton             | 1                  | 10,000,000            | 1.7 %                 | 0.0 %                  | \$170           | 58,706           |
| Trousdale          | 3                  | 2,844,969             | 0.5 %                 | 0.0 %                  | \$364           | 7,822            |
| Unicoi             | 1                  | 4,000,000             | 0.7 %                 | 0.0 %                  | \$226           | 17,718           |
| Van Buren          | 1                  | 2,000,000             | 0.3 %                 | 0.0 %                  | \$365           | 5,481            |
| Washington         | 5                  | 2,324,000             | 0.4 %                 | 49.4 %                 | \$20            | 118,639          |
| Wayne              | 1                  | 1,200,000             | 0.2 %                 | 0.0 %                  | \$72            | 16,614           |
| Weakley            | 1                  | 1,000,000             | 0.2 %                 | 0.0 %                  | \$30            | 33,375           |
| Williamson         | 3                  | 44,242,501            | 7.3 %                 | 97.3 %                 | \$258           | 171,452          |
| Wilson             | 5                  | 5,900,000             | 1.0 %                 | 0.0 %                  | \$54            | 109,803          |
| Multi-county       | 6                  | 15,235,584            | 2.5 %                 | 100.0 %                | \$2             | 6,214,888        |
| <b>Grand Total</b> | <b>259</b>         | <b>\$ 605,264,485</b> | <b>100.0 %</b>        | <b>61.1 %</b>          | <b>\$97</b>     | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.



**Table D-21b. Public Buildings Projects by County and Stage of Development**  
 Number and Estimated Cost for Public Buildings  
 Five-year Period July 2008 through June 2013

| County    | Conceptual |                          | Planning & Design |                          | Construction |                          |
|-----------|------------|--------------------------|-------------------|--------------------------|--------------|--------------------------|
|           | Number     | Cost [in millions]<br>\$ | Number            | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Anderson  | 5          | 5.8                      | 2                 | 0.8                      | 2            | 1.4                      |
| Bedford   | 0          | 0.0                      | 1                 | 0.2                      | 0            | 0.0                      |
| Bledsoe   | 1          | 1.5                      | 0                 | 0.0                      | 0            | 0.0                      |
| Blount    | 2          | 1.3                      | 1                 | 0.4                      | 1            | 0.3                      |
| Bradley   | 1          | 0.2                      | 0                 | 0.0                      | 1            | 3.0                      |
| Cannon    | 0          | 0.0                      | 1                 | 0.9                      | 0            | 0.0                      |
| Carroll   | 3          | 11.9                     | 2                 | 6.3                      | 0            | 0.0                      |
| Carter    | 1          | 0.2                      | 0                 | 0.0                      | 0            | 0.0                      |
| Cheatham  | 2          | 18.0                     | 0                 | 0.0                      | 0            | 0.0                      |
| Clatsome  | 2          | 1.3                      | 0                 | 0.0                      | 0            | 0.0                      |
| Coffee    | 1          | 3.0                      | 0                 | 0.0                      | 0            | 0.0                      |
| Crockett  | 2          | 1.3                      | 0                 | 0.0                      | 0            | 0.0                      |
| Davidson  | 22         | 42.7                     | 14                | 52.7                     | 10           | 26.6                     |
| Decatur   | 0          | 0.0                      | 1                 | 0.1                      | 0            | 0.0                      |
| DeKalb    | 1          | 0.4                      | 0                 | 0.0                      | 0            | 0.0                      |
| Dickson   | 1          | 0.5                      | 0                 | 0.0                      | 2            | 1.1                      |
| Dyer      | 3          | 1.9                      | 0                 | 0.0                      | 0            | 0.0                      |
| Fayette   | 1          | 1.5                      | 0                 | 0.0                      | 1            | 0.2                      |
| Franklin  | 0          | 0.0                      | 2                 | 0.4                      | 1            | 0.1                      |
| Gibson    | 2          | 1.1                      | 0                 | 0.0                      | 0            | 0.0                      |
| Giles     | 1          | 0.3                      | 1                 | 0.3                      | 1            | 0.3                      |
| Grainger  | 1          | 1.0                      | 1                 | 0.2                      | 0            | 0.0                      |
| Greene    | 1          | 0.5                      | 0                 | 0.0                      | 1            | 0.2                      |
| Hamblen   | 0          | 0.0                      | 2                 | 4.3                      | 0            | 0.0                      |
| Hamilton  | 5          | 3.3                      | 1                 | 0.3                      | 0            | 0.0                      |
| Hardeman  | 2          | 0.8                      | 0                 | 0.0                      | 0            | 0.0                      |
| Hardin    | 0          | 0.0                      | 1                 | 0.8                      | 0            | 0.0                      |
| Hawkins   | 3          | 2.2                      | 0                 | 0.0                      | 1            | 0.6                      |
| Henderson | 2          | 7.5                      | 0                 | 0.0                      | 0            | 0.0                      |
| Henry     | 0          | 0.0                      | 2                 | 0.8                      | 0            | 0.0                      |
| Hickman   | 0          | 0.0                      | 1                 | 0.1                      | 1            | 0.7                      |
| Houston   | 2          | 1.6                      | 0                 | 0.0                      | 0            | 0.0                      |
| Jackson   | 0          | 0.0                      | 0                 | 0.0                      | 1            | 0.1                      |
| Jefferson | 1          | 0.9                      | 1                 | 10.0                     | 0            | 0.0                      |
| Johnson   | 1          | 0.3                      | 1                 | 0.1                      | 0            | 0.0                      |
| Knox      | 3          | 1.1                      | 1                 | 0.5                      | 0            | 0.0                      |

**Table D-21b. Public Buildings Projects by County and Stage of Development**  
 Number and Estimated Cost for Public Buildings  
 Five-year Period July 2008 through June 2013

| County     | Conceptual |                    | Planning & Design |                    | Construction |                    |
|------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Lawrence   | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Lewis      | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Lincoln    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Loudon     | 2          | 40.0 %             | 2                 | 40.0 %             | 1            | 20.0 %             |
| McMinn     | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| McNairy    | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Macon      | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Madison    | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Marion     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Marshall   | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Mauzy      | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| Monroe     | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Montgomery | 1          | 25.0 %             | 3                 | 75.0 %             | 0            | 0.0 %              |
| Moore      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Obion      | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Overton    | 1          | 33.3 %             | 1                 | 33.3 %             | 1            | 33.3 %             |
| Perry      | 0          | 0.0 %              | 2                 | 100.0 %            | 0            | 0.0 %              |
| Pickett    | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Putnam     | 1          | 33.3 %             | 2                 | 66.7 %             | 0            | 0.0 %              |
| Rhea       | 1          | 50.0 %             | 1                 | 50.0 %             | 0            | 0.0 %              |
| Roane      | 3          | 60.0 %             | 0                 | 0.0 %              | 2            | 40.0 %             |
| Robertson  | 3          | 75.0 %             | 1                 | 25.0 %             | 0            | 0.0 %              |
| Rutherford | 7          | 53.8 %             | 5                 | 38.5 %             | 1            | 7.7 %              |
| Scott      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Sevier     | 2          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Shelby     | 3          | 15.8 %             | 4                 | 21.1 %             | 12           | 63.2 %             |
| Smith      | 1          | 50.0 %             | 0                 | 0.0 %              | 1            | 50.0 %             |
| Stewart    | 0          | 0.0 %              | 1                 | 50.0 %             | 1            | 50.0 %             |
| Sullivan   | 2          | 40.0 %             | 3                 | 60.0 %             | 0            | 0.0 %              |
| Sumner     | 3          | 42.9 %             | 2                 | 28.6 %             | 2            | 28.6 %             |
| Tipton     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Trousdale  | 1          | 33.3 %             | 1                 | 33.3 %             | 1            | 33.3 %             |
| Unicoi     | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Van Buren  | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Washington | 4          | 80.0 %             | 0                 | 0.0 %              | 1            | 20.0 %             |
| Wayne      | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |

**Table D-21b. Public Buildings Projects by County and Stage of Development**  
**Number and Estimated Cost for Public Buildings**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Weakley            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Williamson         | 0          | 0.0 %              | 3                 | 100.0 %            | 0            | 0.0 %              |
| Wilson             | 4          | 80.0 %             | 1                 | 20.0 %             | 0            | 0.0 %              |
| Multi-county       | 6          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| <b>Grand Total</b> | <b>135</b> | <b>52.1 %</b>      | <b>76</b>         | <b>29.3 %</b>      | <b>48</b>    | <b>18.5 %</b>      |
|                    |            | <b>\$ 262.6</b>    |                   | <b>\$ 189.6</b>    |              | <b>\$ 153.1</b>    |
|                    |            | <b>43.4 %</b>      |                   | <b>31.3 %</b>      |              | <b>25.3 %</b>      |

Only those counties that reported projects in this category are shown.

**Table D-22a. Other Facilities Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|----------------------|-----------------------|------------------------|-----------------|------------------|
| Carter             | 1                  | \$ 350,000           | 0.9 %                 | 0.0 %                  | \$6             | 59,492           |
| Davidson           | 3                  | 7,871,800            | 20.5 %                | 100.0 %                | \$13            | 626,144          |
| Jefferson          | 2                  | 331,000              | 0.9 %                 | 0.0 %                  | \$6             | 51,074           |
| Knox               | 3                  | 13,877,822           | 36.2 %                | 100.0 %                | \$32            | 430,019          |
| Scott              | 1                  | 312,500              | 0.8 %                 | 0.0 %                  | \$14            | 22,039           |
| Shelby             | 6                  | 13,829,725           | 36.0 %                | 100.0 %                | \$15            | 906,825          |
| Sullivan           | 1                  | 99,000               | 0.3 %                 | 100.0 %                | \$1             | 153,900          |
| Unicoi             | 1                  | 1,700,000            | 4.4 %                 | 0.0 %                  | \$96            | 17,718           |
| <b>Grand Total</b> | <b>18</b>          | <b>\$ 38,371,847</b> | <b>100.0 %</b>        | <b>93.0 %</b>          | <b>\$6</b>      | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-22b. Other Facilities Projects by County and Stage of Development**  
**Number and Estimated Cost for Other Facilities**  
*Five-year Period July 2008 through June 2013*

| County             | Conceptual |                                 | Planning & Design |                                 | Construction |                                |
|--------------------|------------|---------------------------------|-------------------|---------------------------------|--------------|--------------------------------|
|                    | Number     | Cost [in millions]              | Number            | Cost [in millions]              | Number       | Cost [in millions]             |
| Carter             | 1          | 100.0 %<br>\$ 0.4               | 0                 | 0.0 %<br>\$ 0.0                 | 0            | 0.0 %<br>\$ 0.0                |
| Davidson           | 3          | 100.0 %<br>7.9                  | 0                 | 0.0 %<br>0.0                    | 0            | 0.0 %<br>0.0                   |
| Jefferson          | 2          | 100.0 %<br>0.3                  | 0                 | 0.0 %<br>0.0                    | 0            | 0.0 %<br>0.0                   |
| Knox               | 2          | 66.7 %<br>3.6                   | 1                 | 33.3 %<br>10.2                  | 0            | 0.0 %<br>0.0                   |
| Scott              | 0          | 0.0 %<br>0.0                    | 0                 | 0.0 %<br>0.0                    | 1            | 100.0 %<br>0.3                 |
| Shelby             | 6          | 100.0 %<br>13.8                 | 0                 | 0.0 %<br>0.0                    | 0            | 0.0 %<br>0.0                   |
| Sullivan           | 0          | 0.0 %<br>0.0                    | 0                 | 0.0 %<br>0.0                    | 1            | 100.0 %<br>0.1                 |
| Unicoi             | 0          | 0.0 %<br>0.0                    | 1                 | 100.0 %<br>1.7                  | 0            | 0.0 %<br>0.0                   |
| <b>Grand Total</b> | <b>14</b>  | <b>77.8 %</b><br><b>\$ 26.0</b> | <b>2</b>          | <b>11.1 %</b><br><b>\$ 11.9</b> | <b>2</b>     | <b>11.1 %</b><br><b>\$ 0.4</b> |

Only those counties that reported projects in this category are shown.

**Table D-23a. Property Acquisition Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2008 through 2013*

| County             | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent of Cost in CIP | Cost Per Capita | 2008 Population  |
|--------------------|--------------------|----------------------|-----------------------|------------------------|-----------------|------------------|
| Davidson           | 1                  | \$ 100,000           | 1.6 %                 | 100.0 %                | \$0             | 626,144          |
| Henry              | 1                  | 250,000              | 4.0 %                 | 0.0 %                  | \$8             | 31,770           |
| McMinn             | 1                  | 879,825              | 14.0 %                | 0.0 %                  | \$17            | 52,511           |
| McNairy            | 1                  | 120,000              | 1.9 %                 | 100.0 %                | \$5             | 25,724           |
| Montgomery         | 3                  | 1,375,000            | 21.8 %                | 100.0 %                | \$9             | 154,756          |
| Obion              | 1                  | 472,250              | 7.5 %                 | 0.0 %                  | \$15            | 31,375           |
| Sevier             | 1                  | 1,381,011            | 21.9 %                | 0.0 %                  | \$16            | 84,835           |
| Shelby             | 3                  | 1,225,000            | 19.4 %                | 100.0 %                | \$1             | 906,825          |
| Wilson             | 1                  | 500,000              | 7.9 %                 | 0.0 %                  | \$5             | 109,803          |
| <b>Grand Total</b> | <b>13</b>          | <b>\$ 6,303,086</b>  | <b>100.0 %</b>        | <b>44.7 %</b>          | <b>\$1</b>      | <b>6,214,888</b> |

Only those counties that reported projects in this category are shown.

**Table D-23b. Property Acquisition Projects by County and Stage of Development  
Number and Estimated Cost for Property Acquisition  
Five-year Period July 2008 through June 2013**

| County             | Conceptual |                    | Planning & Design |                    | Construction |                    |
|--------------------|------------|--------------------|-------------------|--------------------|--------------|--------------------|
|                    | Number     | Cost [in millions] | Number            | Cost [in millions] | Number       | Cost [in millions] |
| Davidson           | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Henry              | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| McMinn             | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| McNairy            | 1          | 100.0 %            | 0                 | 0.0 %              | 0            | 0.0 %              |
| Montgomery         | 0          | 0.0 %              | 2                 | 66.7 %             | 1            | 33.3 %             |
| Obion              | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Sevier             | 0          | 0.0 %              | 1                 | 100.0 %            | 0            | 0.0 %              |
| Shelby             | 2          | 66.7 %             | 0                 | 0.0 %              | 1            | 33.3 %             |
| Wilson             | 0          | 0.0 %              | 0                 | 0.0 %              | 1            | 100.0 %            |
| <b>Grand Total</b> | <b>5</b>   | <b>38.5 %</b>      | <b>4</b>          | <b>30.8 %</b>      | <b>4</b>     | <b>30.8 %</b>      |
|                    |            | <b>\$ 1.5</b>      |                   | <b>\$ 2.9</b>      |              | <b>\$ 1.9</b>      |
|                    |            | <b>24.2 %</b>      |                   | <b>46.5 %</b>      |              | <b>29.4 %</b>      |

Only those counties that reported projects in this category are shown.

