

Building Tennessee's Tomorrow:

Anticipating the State's Infrastructure Needs

July 2008 through June 2013

APPENDIX E: PUBLIC SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY SCHOOL SYSTEM

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Table E-1. Tennessee Public School Systems as of July 2008
Alphabetical by County

County	School System	School Count	Student Count
Anderson	Anderson County	17	6,968
Anderson	Clinton	3	853
Anderson	Oak Ridge	8	4,385
Bedford	Bedford County	12	7,656
Benton	Benton County	8	2,477
Bledsoe	Bledsoe County	6	1,886
Blount	Blount County	21	11,599
Blount	Alcoa	3	1,610
Blount	Maryville	7	4,997
Bradley	Bradley County	18	9,995
Bradley	Cleveland	8	4,630
Campbell	Campbell County	13	5,823
Cannon	Cannon County	7	2,244
Carroll	Carroll County	2	4
Carroll	Hollow Rock-Bruceton SSD	2	714
Carroll	Huntingdon SSD	4	1,252
Carroll	McKenzie SSD	3	1,377
Carroll	South Carroll SSD	1	394
Carroll	West Carroll SSD	3	1,041
Carter	Carter County	17	5,908
Carter	Elizabethton	6	1,991
Cheatham	Cheatham County	13	6,815
Chester	Chester County	6	2,698
Claiborne	Claiborne County	13	4,730
Clay	Clay County	5	1,070
Cocke	Cocke County	12	4,809
Cocke	Newport	1	752
Coffee	Coffee County	8	4,414
Coffee	Manchester	3	1,282
Coffee	Tullahoma	7	3,408
Crockett	Crockett County	5	1,798
Crockett	Alamo	1	547
Crockett	Bells	1	373
Cumberland	Cumberland County	12	7,235
Davidson	Davidson County	135	72,014
Decatur	Decatur County	4	1,601

County	School System	School Count	Student Count
DeKalb	DeKalb County	6	2,827
Dickson	Dickson County	16	8,421
Dyer	Dyer County	8	3,434
Dyer	Dyersburg	4	3,364
Fayette	Fayette County	11	3,586
Fentress	Fentress County	6	2,353
Franklin	Franklin County	11	5,953
Gibson	Humboldt	4	1,368
Gibson	Milan SSD	3	2,051
Gibson	Trenton SSD	3	1,396
Gibson	Bradford SSD	2	585
Gibson	Gibson County SSD	8	3,117
Giles	Giles County	8	4,342
Grainger	Grainger County	8	3,444
Greene	Greene County	16	7,232
Greene	Greeneville	7	2,740
Grundy	Grundy County	8	2,200
Hamblen	Hamblen County	18	9,651
Hamilton	Hamilton County	74	39,852
Hancock	Hancock County	3	1,019
Hardeman	Hardeman County	9	4,214
Hardin	Hardin County	10	3,740
Hawkins	Hawkins County	17	7,695
Hawkins	Rogersville	1	658
Haywood	Haywood County	7	3,326
Henderson	Henderson County	10	3,476
Henderson	Lexington	2	1,100
Henry	Henry County	6	3,145
Henry	Paris SSD	3	1,578
Hickman	Hickman County	8	3,872
Houston	Houston County	5	1,464
Humphreys	Humphreys County	7	3,060
Jackson	Jackson County	4	1,651
Jefferson	Jefferson County	12	7,429
Johnson	Johnson County	7	2,244
Knox	Knox County	87	54,293

Table E-1. Tennessee Public School Systems as of July 2008
Alphabetical by County

County	School System	School Count	Student Count
Lake	Lake County	3	920
Lauderdale	Lauderdale County	7	4,547
Lawrence	Lawrence County	13	6,717
Lewis	Lewis County	4	1,901
Lincoln	Lincoln County	8	4,087
Lincoln	Fayetteville	3	995
Loudon	Loudon County	9	5,086
Loudon	Lenoir City	3	2,118
McMinn	McMinn County	9	5,928
McMinn	Athens	6	1,744
McMinn	Etowah	1	374
McNairy	McNairy County	9	4,318
Macon	Macon County	9	3,735
Madison	Madison County	28	13,409
Marion	Marion County	10	4,163
Marion	Richard City SSD	1	322
Marshall	Marshall County	9	5,286
Maury	Maury County	19	11,505
Meigs	Meigs County	4	1,841
Monroe	Monroe County	13	5,487
Monroe	Sweetwater	4	1,516
Montgomery	Montgomery County	35	27,813
Moore	Moore County	2	970
Morgan	Morgan County	8	3,265
Obion	Obion County	8	3,987
Obion	Union City	3	1,376
Overton	Overton County	9	3,372
Perry	Perry County	4	1,099
Pickett	Pickett County	2	658
Polk	Polk County	6	2,673
Putnam	Putnam County	18	10,337
Rhea	Rhea County	6	4,118
Rhea	Dayton	1	705
Roane	Roane County	18	7,480
Robertson	Robertson County	18	10,710
Rutherford	Rutherford County	43	35,706

County	School System	School Count	Student Count
Rutherford	Murfreesboro	12	6,849
Scott	Scott County	7	2,768
Scott	Oneida SSD	3	1,276
Sequatchie	Sequatchie County	3	2,217
Sevier	Sevier County	26	14,317
Shelby	Shelby County	51	47,196
Shelby	Memphis	185	109,698
Smith	Smith County	10	3,245
Stewart	Stewart County	6	2,235
Sullivan	Sullivan County	28	11,860
Sullivan	Bristol	8	3,914
Sullivan	Kingsport	11	6,396
Sumner	Sumner County	43	26,241
Tipton	Tipton County	14	11,736
Trousdale	Hartsville-Trousdale	3	1,331
Unicoi	Unicoi County	7	2,491
Union	Union County	7	2,989
Van Buren	Van Buren County	2	782
Warren	Warren County	11	6,326
Washington	Washington County	16	9,150
Washington	Johnson City	11	7,239
Wayne	Wayne County	8	2,445
Weakley	Weakley County	11	4,721
White	White County	9	3,990
Williamson	Williamson County	37	28,585
Williamson	Franklin SSD	9	3,825
Wilson	Wilson County	20	14,269
Wilson	Lebanon SSD	5	3,145
Statewide Counts		1,730	944,734

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County		Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 2,811,070	6,968	\$403
Anderson	Clinton	1,991,800	853	\$2,335
Anderson	Oak Ridge	61,393,002	4,385	\$14,001
Bedford	Bedford County	54,147,192	7,656	\$7,073
Benton	Benton County	7,569,200	2,477	\$3,056
Bledsoe	Bledsoe County	5,591,000	1,886	\$2,964
Blount	Blount County	18,298,500	11,599	\$1,578
Blount	Alcoa	300,000	1,610	\$186
Blount	Maryville	86,180,000	4,997	\$17,246
Bradley	Bradley County	18,424,700	9,995	\$1,843
Bradley	Cleveland	21,112,000	4,630	\$4,560
Campbell	Campbell County	3,255,000	5,823	\$559
Cannon	Cannon County	100,000	2,244	\$45
Carroll	Carroll County	590,000	4	\$147,500
Carroll	Hollow Rock-Bruceton SSD	0	714	\$0
Carroll	Huntingdon SSD	1,098,591	1,252	\$877
Carroll	McKenzie SSD	83,500	1,377	\$61
Carroll	South Carroll SSD	2,745,000	394	\$6,967
Carroll	West Carroll SSD	150,000	1,041	\$144
Carter	Carter County	19,091,500	5,908	\$3,231
Carter	Elizabethton	15,738,188	1,991	\$7,905
Cheatham	Cheatham County	33,621,000	6,815	\$4,933
Chester	Chester County	0	2,698	\$0
Claiborne	Claiborne County	444,000	4,730	\$94
Clay	Clay County	734,500	1,070	\$686
Cocke	Cocke County	6,145,000	4,809	\$1,278
Cocke	Newport	300,000	752	\$399
Coffee	Coffee County	85,243,333	4,414	\$19,312
Coffee	Manchester	0	1,282	\$0
Coffee	Tullahoma	29,717,600	3,408	\$8,720
Crockett	Crockett County	640,000	1,798	\$356
Crockett	Alamo	7,310,000	547	\$13,364
Crockett	Bells	0	373	\$0
Cumberland	Cumberland County	19,475,000	7,235	\$2,692
Davidson	Davidson County	413,832,645	72,014	\$5,747
Decatur	Decatur County	50,000	1,601	\$31
DeKalb	DeKalb County	44,901,600	2,827	\$15,883
Dickson	Dickson County	71,711,012	8,421	\$8,516
Dyer	Dyer County	1,000,000	3,434	\$291
Dyer	Dyersburg	12,079,000	3,364	\$3,591
Fayette	Fayette County	14,524,700	3,586	\$4,050
Fentress	Fentress County	13,525,000	2,353	\$5,748
Franklin	Franklin County	2,960,000	5,953	\$497
Gibson	Humboldt	11,700,000	1,368	\$8,553
Gibson	Milan SSD	0	2,051	\$0
Gibson	Trenton SSD	4,087,500	1,396	\$2,928
Gibson	Bradford SSD	0	585	\$0
Gibson	Gibson County SSD	24,200,000	3,117	\$7,764

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County		Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	1,288,000	4,342	\$297
Grainger	Grainger County	1,162,281	3,444	\$337
Greene	Greene County	27,367,760	7,232	\$3,784
Greene	Greeneville	26,070,000	2,740	\$9,515
Grundy	Grundy County	7,602,400	2,200	\$3,456
Hamblen	Hamblen County	26,173,556	9,651	\$2,712
Hamilton	Hamilton County	33,023,200	39,852	\$829
Hancock	Hancock County	708,400	1,019	\$695
Hardeman	Hardeman County	100,000	4,214	\$24
Hardin	Hardin County	12,747,200	3,740	\$3,408
Hawkins	Hawkins County	26,425,559	7,695	\$3,434
Hawkins	Rogersville	100,000	658	\$152
Haywood	Haywood County	31,488,947	3,326	\$9,468
Henderson	Henderson County	3,069,800	3,476	\$883
Henderson	Lexington	0	1,100	\$0
Henry	Henry County	3,729,000	3,145	\$1,186
Henry	Paris SSD	2,200,000	1,578	\$1,394
Hickman	Hickman County	8,950,000	3,872	\$2,311
Houston	Houston County	1,896,000	1,464	\$1,295
Humphreys	Humphreys County	15,655,000	3,060	\$5,116
Jackson	Jackson County	2,805,000	1,651	\$1,699
Jefferson	Jefferson County	40,158,340	7,429	\$5,406
Johnson	Johnson County	2,451,725	2,244	\$1,093
Knox	Knox County	129,008,187	54,293	\$2,376
Lake	Lake County	11,407,200	920	\$12,399
Lauderdale	Lauderdale County	5,689,000	4,547	\$1,251
Lawrence	Lawrence County	19,705,000	6,717	\$2,934
Lewis	Lewis County	0	1,901	\$0
Lincoln	Lincoln County	50,000	4,087	\$12
Lincoln	Fayetteville	500,000	995	\$503
Loudon	Loudon County	5,697,000	5,086	\$1,120
Loudon	Lenoir City	1,916,000	2,118	\$905
McMinn	McMinn County	4,225,000	5,928	\$713
McMinn	Athens	12,388,500	1,744	\$7,103
McMinn	Etowah	311,000	374	\$832
McNairy	McNairy County	1,133,657	4,318	\$263
Macon	Macon County	13,504,689	3,735	\$3,616
Madison	Madison County	16,525,435	13,409	\$1,232
Marion	Marion County	10,641,000	4,163	\$2,556
Marion	Richard City SSD	650,000	322	\$2,019
Marshall	Marshall County	34,938,000	5,286	\$6,610
Maury	Maury County	32,000,000	11,505	\$2,781
Meigs	Meigs County	1,110,000	1,841	\$603
Monroe	Monroe County	25,601,570	5,487	\$4,666
Monroe	Sweetwater	3,106,800	1,516	\$2,049
Montgomery	Montgomery County	313,899,867	27,813	\$11,286
Moore	Moore County	11,310,000	970	\$11,660
Morgan	Morgan County	5,349,000	3,265	\$1,638

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County		Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	6,595,000	3,987	\$1,654
Obion	Union City	7,457,520	1,376	\$5,420
Overton	Overton County	16,282,500	3,372	\$4,829
Perry	Perry County	240,000	1,099	\$218
Pickett	Pickett County	15,387,500	658	\$23,385
Polk	Polk County	2,685,000	2,673	\$1,004
Putnam	Putnam County	93,092,500	10,337	\$9,006
Rhea	Rhea County	2,245,000	4,118	\$545
Rhea	Dayton	0	705	\$0
Roane	Roane County	11,414,000	7,480	\$1,526
Robertson	Robertson County	68,130,600	10,710	\$6,361
Rutherford	Rutherford County	128,263,514	35,706	\$3,592
Rutherford	Murfreesboro	19,000,000	6,849	\$2,774
Scott	Scott County	34,029,119	2,768	\$12,294
Scott	Oneida SSD	2,170,000	1,276	\$1,701
Sequatchie	Sequatchie County	3,586,000	2,217	\$1,618
Sevier	Sevier County	19,789,650	14,317	\$1,382
Shelby	Shelby County	63,903,535	47,196	\$1,354
Shelby	Memphis	172,434,233	109,698	\$1,572
Smith	Smith County	1,424,800	3,245	\$439
Stewart	Stewart County	80,000	2,235	\$36
Sullivan	Sullivan County	28,288,910	11,860	\$2,385
Sullivan	Bristol	20,868,205	3,914	\$5,332
Sullivan	Kingsport	20,141,550	6,396	\$3,149
Sumner	Sumner County	97,860,802	26,241	\$3,729
Tipton	Tipton County	32,231,500	11,736	\$2,746
Trousdale	Hartsville-Trousdale	20,000	1,331	\$15
Unicoi	Unicoi County	17,962,050	2,491	\$7,211
Union	Union County	15,115,000	2,989	\$5,057
Van Buren	Van Buren County	1,515,000	782	\$1,937
Warren	Warren County	10,235,000	6,326	\$1,618
Washington	Washington County	35,342,550	9,150	\$3,863
Washington	Johnson City	94,430,114	7,239	\$13,045
Wayne	Wayne County	3,789,000	2,445	\$1,550
Weakley	Weakley County	8,525,000	4,721	\$1,806
White	White County	25,000	3,990	\$6
Williamson	Williamson County	334,676,900	28,585	\$11,708
Williamson	Franklin SSD	15,559,883	3,825	\$4,068
Wilson	Wilson County	150,130,370	14,269	\$10,521
Wilson	Lebanon SSD	7,651,000	3,145	\$2,433
Grand Total		\$ 3,617,289,511	944,734	\$3,829

* Includes cost estimates for new schools.

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County		Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 2,811,070	6,968	\$403
Anderson	Clinton	1,991,800	853	\$2,335
Anderson	Oak Ridge	57,219,002	4,385	\$13,049
Bedford	Bedford County	26,047,192	7,656	\$3,402
Benton	Benton County	7,569,200	2,477	\$3,056
Bledsoe	Bledsoe County	5,591,000	1,886	\$2,964
Blount	Blount County	4,298,500	11,599	\$371
Blount	Alcoa	300,000	1,610	\$186
Blount	Maryville	51,180,000	4,997	\$10,242
Bradley	Bradley County	18,424,700	9,995	\$1,843
Bradley	Cleveland	9,112,000	4,630	\$1,968
Campbell	Campbell County	2,255,000	5,823	\$387
Cannon	Cannon County	100,000	2,244	\$45
Carroll	Carroll County	590,000	4	\$147,500
Carroll	Hollow Rock-Bruceton SSD	0	714	\$0
Carroll	Huntingdon SSD	1,098,591	1,252	\$877
Carroll	McKenzie SSD	83,500	1,377	\$61
Carroll	South Carroll SSD	2,745,000	394	\$6,967
Carroll	West Carroll SSD	150,000	1,041	\$144
Carter	Carter County	18,091,500	5,908	\$3,062
Carter	Elizabethton	15,738,188	1,991	\$7,905
Cheatham	Cheatham County	3,621,000	6,815	\$531
Chester	Chester County	0	2,698	\$0
Claiborne	Claiborne County	444,000	4,730	\$94
Clay	Clay County	734,500	1,070	\$686
Cocke	Cocke County	6,145,000	4,809	\$1,278
Cocke	Newport	300,000	752	\$399
Coffee	Coffee County	28,243,333	4,414	\$6,399
Coffee	Manchester	0	1,282	\$0
Coffee	Tullahoma	19,217,600	3,408	\$5,639
Crockett	Crockett County	640,000	1,798	\$356
Crockett	Alamo	7,310,000	547	\$13,364
Crockett	Bells	0	373	\$0
Cumberland	Cumberland County	5,475,000	7,235	\$757
Davidson	Davidson County	401,354,645	72,014	\$5,573
Decatur	Decatur County	50,000	1,601	\$31
DeKalb	DeKalb County	2,901,600	2,827	\$1,026
Dickson	Dickson County	1,711,012	8,421	\$203
Dyer	Dyer County	1,000,000	3,434	\$291
Dyer	Dyersburg	12,079,000	3,364	\$3,591
Fayette	Fayette County	2,524,700	3,586	\$704
Fentress	Fentress County	1,525,000	2,353	\$648
Franklin	Franklin County	2,960,000	5,953	\$497
Gibson	Humboldt	11,700,000	1,368	\$8,553
Gibson	Milan SSD	0	2,051	\$0
Gibson	Trenton SSD	4,087,500	1,396	\$2,928
Gibson	Bradford SSD	0	585	\$0
Gibson	Gibson County SSD	7,700,000	3,117	\$2,470

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County		Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	1,138,000	4,342	\$262
Grainger	Grainger County	1,162,281	3,444	\$337
Greene	Greene County	7,367,760	7,232	\$1,019
Greene	Greenville	3,270,000	2,740	\$1,193
Grundy	Grundy County	7,602,400	2,200	\$3,456
Hamblen	Hamblen County	1,173,556	9,651	\$122
Hamilton	Hamilton County	33,023,200	39,852	\$829
Hancock	Hancock County	708,400	1,019	\$695
Hardeman	Hardeman County	100,000	4,214	\$24
Hardin	Hardin County	747,200	3,740	\$200
Hawkins	Hawkins County	16,618,559	7,695	\$2,160
Hawkins	Rogersville	100,000	658	\$152
Haywood	Haywood County	31,488,947	3,326	\$9,468
Henderson	Henderson County	3,069,800	3,476	\$883
Henderson	Lexington	0	1,100	\$0
Henry	Henry County	3,729,000	3,145	\$1,186
Henry	Paris SSD	2,200,000	1,578	\$1,394
Hickman	Hickman County	8,950,000	3,872	\$2,311
Houston	Houston County	1,896,000	1,464	\$1,295
Humphreys	Humphreys County	8,655,000	3,060	\$2,828
Jackson	Jackson County	2,805,000	1,651	\$1,699
Jefferson	Jefferson County	158,340	7,429	\$21
Johnson	Johnson County	1,951,725	2,244	\$870
Knox	Knox County	129,008,187	54,293	\$2,376
Lake	Lake County	11,407,200	920	\$12,399
Lauderdale	Lauderdale County	5,689,000	4,547	\$1,251
Lawrence	Lawrence County	19,705,000	6,717	\$2,934
Lewis	Lewis County	0	1,901	\$0
Lincoln	Lincoln County	50,000	4,087	\$12
Lincoln	Fayetteville	500,000	995	\$503
Loudon	Loudon County	5,697,000	5,086	\$1,120
Loudon	Lenoir City	1,916,000	2,118	\$905
McMinn	McMinn County	4,225,000	5,928	\$713
McMinn	Athens	12,388,500	1,744	\$7,103
McMinn	Etowah	311,000	374	\$832
McNairy	McNairy County	1,133,657	4,318	\$263
Macon	Macon County	3,504,689	3,735	\$938
Madison	Madison County	16,525,435	13,409	\$1,232
Marion	Marion County	10,641,000	4,163	\$2,556
Marion	Richard City SSD	650,000	322	\$2,019
Marshall	Marshall County	7,938,000	5,286	\$1,502
Maury	Maury County	1,800,000	11,505	\$156
Meigs	Meigs County	960,000	1,841	\$521
Monroe	Monroe County	13,101,570	5,487	\$2,388
Monroe	Sweetwater	3,106,800	1,516	\$2,049
Montgomery	Montgomery County	99,899,867	27,813	\$3,592
Moore	Moore County	11,310,000	970	\$11,660
Morgan	Morgan County	5,349,000	3,265	\$1,638

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County		Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	6,595,000	3,987	\$1,654
Obion	Union City	7,265,520	1,376	\$5,280
Overton	Overton County	1,282,500	3,372	\$380
Perry	Perry County	240,000	1,099	\$218
Pickett	Pickett County	387,500	658	\$589
Polk	Polk County	2,685,000	2,673	\$1,004
Putnam	Putnam County	40,692,500	10,337	\$3,937
Rhea	Rhea County	2,245,000	4,118	\$545
Rhea	Dayton	0	705	\$0
Roane	Roane County	7,414,000	7,480	\$991
Robertson	Robertson County	33,130,600	10,710	\$3,093
Rutherford	Rutherford County	17,683,514	35,706	\$495
Rutherford	Murfreesboro	0	6,849	\$0
Scott	Scott County	20,029,119	2,768	\$7,236
Scott	Oneida SSD	2,170,000	1,276	\$1,701
Sequatchie	Sequatchie County	2,486,000	2,217	\$1,121
Sevier	Sevier County	9,439,650	14,317	\$659
Shelby	Shelby County	23,903,535	47,196	\$506
Shelby	Memphis	172,434,233	109,698	\$1,572
Smith	Smith County	1,424,800	3,245	\$439
Stewart	Stewart County	80,000	2,235	\$36
Sullivan	Sullivan County	28,288,910	11,860	\$2,385
Sullivan	Bristol	20,868,205	3,914	\$5,332
Sullivan	Kingsport	2,841,550	6,396	\$444
Sumner	Sumner County	23,223,937	26,241	\$885
Tipton	Tipton County	10,731,500	11,736	\$914
Trousdale	Hartsville-Trousdale	20,000	1,331	\$15
Unicoi	Unicoi County	262,050	2,491	\$105
Union	Union County	1,115,000	2,989	\$373
Van Buren	Van Buren County	1,515,000	782	\$1,937
Warren	Warren County	10,235,000	6,326	\$1,618
Washington	Washington County	35,342,550	9,150	\$3,863
Washington	Johnson City	64,430,114	7,239	\$8,900
Wayne	Wayne County	3,789,000	2,445	\$1,550
Weakley	Weakley County	8,525,000	4,721	\$1,806
White	White County	25,000	3,990	\$6
Williamson	Williamson County	47,176,900	28,585	\$1,650
Williamson	Franklin SSD	15,559,883	3,825	\$4,068
Wilson	Wilson County	45,130,370	14,269	\$3,163
Wilson	Lebanon SSD	651,000	3,145	\$207
Grand Total		\$ 1,923,171,646	944,734	\$2,036

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2008 through June 2013**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Anderson	Anderson County	0	0 0.0 %	\$	0	6 35.3 %	\$ 2,181,070	17	\$	2,181,070	\$403	
Anderson	Clinton	0	0 0.0 %	0	3	3 100.0 %	1,646,900	3	0	1,646,900	\$2,335	
Anderson	Oak Ridge	1	1 11.1 %	1,463,620	7	4 44.4 %	50,296,382	8	0	51,760,002	\$14,001	
Bedford	Bedford County	0	0 0.0 %	0	12	3 25.0 %	23,547,192	12	0	23,547,192	\$3,402	
Benton	Benton County	1	1 12.5 %	400,000	7	7 87.5 %	6,265,000	8	0	6,665,000	\$3,056	
Bledsoe	Bledsoe County	0	0 0.0 %	0	6	3 50.0 %	875,000	6	0	875,000	\$2,964	
Blount	Blount County	1	0 0.0 %	0	20	7 33.3 %	3,550,000	21	0	3,550,000	\$371	
Blount	Alcoa	0	0 0.0 %	0	3	1 33.3 %	300,000	3	0	300,000	\$186	
Blount	Maryville	0	0 0.0 %	0	7	4 57.1 %	49,525,000	7	0	49,525,000	\$10,242	
Bradley	Bradley County	6	5 27.8 %	8,927,000	12	5 27.8 %	7,010,000	18	0	15,937,000	\$1,843	
Bradley	Cleveland	2	2 25.0 %	7,227,000	6	3 37.5 %	365,000	8	0	7,592,000	\$1,968	
Campbell	Campbell County	1	0 0.0 %	0	12	1 7.7 %	2,250,000	13	0	2,250,000	\$387	
Cannon	Cannon County	0	0 0.0 %	0	7	1 14.3 %	100,000	7	0	100,000	\$45	
Carroll	Carroll County	1	1 50.0 %	260,000	1	1 50.0 %	200,000	2	0	460,000	\$147,500	
Carroll	Hollow Rock-Bruceston SSD	0	0 0.0 %	0	2	0 0.0 %	0	2	0	0	\$0	
Carroll	Huntingdon SSD	0	0 0.0 %	0	4	1 25.0 %	750,000	4	0	750,000	\$877	
Carroll	McKenzie SSD	0	0 0.0 %	0	3	0 0.0 %	0	3	0	0	\$61	
Carroll	South Carroll SSD	0	0 0.0 %	0	1	1 100.0 %	2,700,000	1	0	2,700,000	\$6,967	
Carroll	West Carroll SSD	0	0 0.0 %	0	3	0 0.0 %	0	3	0	0	\$144	
Carter	Carter County	1	1 5.9 %	13,200,000	16	9 52.9 %	4,470,000	17	0	17,670,000	\$3,062	
Carter	Elizabethon	0	0 0.0 %	0	6	5 83.3 %	15,104,407	6	0	15,104,407	\$7,905	
Cheatham	Cheatham County	1	1 7.7 %	500,000	12	1 7.7 %	3,000,000	13	0	3,500,000	\$531	
Chester	Chester County	0	0 0.0 %	0	6	0 0.0 %	0	6	0	0	\$0	
Claiborne	Claiborne County	0	0 0.0 %	0	13	1 7.7 %	299,000	13	0	299,000	\$94	
Clay	Clay County	0	0 0.0 %	0	5	3 60.0 %	734,500	5	0	734,500	\$686	
Cocke	Cocke County	0	0 0.0 %	0	12	10 83.3 %	5,580,000	12	0	5,580,000	\$1,278	
Cocke	Newport	0	0 0.0 %	0	1	1 100.0 %	300,000	1	0	300,000	\$399	
Coffee	Coffee County	6	6 75.0 %	17,563,333	2	2 25.0 %	10,620,000	8	0	28,183,333	\$6,399	
Coffee	Manchester	0	0 0.0 %	0	3	0 0.0 %	0	3	0	0	\$0	
Coffee	Tullahoma	0	0 0.0 %	0	7	4 57.1 %	19,117,600	7	0	19,117,600	\$5,639	
Crockett	Crockett County	0	0 0.0 %	0	5	1 20.0 %	200,000	5	0	200,000	\$356	
Crockett	Alamo	0	0 0.0 %	0	1	1 100.0 %	7,105,000	1	0	7,105,000	\$13,364	

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2008 through June 2013**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Crockett	Bells	0	0 0.0%	0	1	0 0.0%	0	1	0	\$0		
Cumberland	Cumberland County	0	0 0.0%	0	12	5 41.7%	5,465,000	12	5,465,000	\$757		
Davidson	Davidson County	34	33 24.3%	171,114,145	101	57 41.9%	219,452,000	135	395,848,145	\$5,573		
Decatur	Decatur County	0	0 0.0%	0	4	1 25.0%	50,000	4	50,000	\$31		
DeKalb	DeKalb County	1	1 16.7%	175,000	5	4 66.7%	2,373,000	6	2,548,000	\$1,026		
Dickson	Dickson County	1	1 6.3%	60,000	15	3 18.8%	674,612	16	734,612	\$203		
Dyer	Dyer County	0	0 0.0%	0	8	1 12.5%	1,000,000	8	1,000,000	\$291		
Dyer	Dyersburg	0	0 0.0%	0	4	3 75.0%	7,860,000	4	7,860,000	\$3,591		
Fayette	Fayette County	2	1 9.1%	850,000	9	6 54.5%	1,060,000	11	1,910,000	\$704		
Fentress	Fentress County	0	0 0.0%	0	6	2 33.3%	1,050,000	6	1,050,000	\$648		
Franklin	Franklin County	0	0 0.0%	0	11	6 54.5%	2,960,000	11	2,960,000	\$497		
Gibson	Humboldt	1	1 25.0%	6,350,000	3	1 25.0%	4,300,000	4	10,650,000	\$8,553		
Gibson	Milan SSD	0	0 0.0%	0	3	0 0.0%	0	3	0	\$0		
Gibson	Trenton SSD	0	0 0.0%	0	3	2 66.7%	4,087,500	3	4,087,500	\$2,928		
Gibson	Bradford SSD	0	0 0.0%	0	2	0 0.0%	0	2	0	\$0		
Gibson	Gibson County SSD	0	0 0.0%	0	8	2 25.0%	7,700,000	8	7,700,000	\$2,470		
Giles	Giles County	0	0 0.0%	0	8	3 33.3%	1,138,000	8	1,138,000	\$297		
Grainger	Grainger County	0	0 0.0%	0	8	4 50.0%	820,281	8	820,281	\$337		
Greene	Greene County	0	0 0.0%	0	16	11 68.8%	7,130,550	16	7,130,550	\$1,019		
Greene	Greenville	0	0 0.0%	0	7	4 57.1%	2,800,000	7	2,800,000	\$1,193		
Grundy	Grundy County	5	4 50.0%	6,015,000	3	2 25.0%	750,000	8	6,765,000	\$3,456		
Hamblen	Hamblen County	0	0 0.0%	0	18	3 16.7%	247,000	18	247,000	\$122		
Hamilton	Hamilton County	10	10 13.5%	20,310,000	64	27 36.5%	8,610,500	74	28,920,500	\$829		
Hancock	Hancock County	0	0 0.0%	0	3	1 33.3%	700,000	3	700,000	\$695		
Hardeman	Hardeman County	0	0 0.0%	0	9	1 11.1%	100,000	9	100,000	\$24		
Hardin	Hardin County	0	0 0.0%	0	10	5 50.0%	602,200	10	602,200	\$200		
Hawkins	Hawkins County	1	0 0.0%	0	16	10 58.8%	14,641,000	17	14,641,000	\$2,160		
Hawkins	Rogersville	0	0 0.0%	0	1	1 100.0%	100,000	1	100,000	\$152		
Haywood	Haywood County	0	0 0.0%	0	7	3 42.9%	31,008,947	7	31,008,947	\$9,468		
Henderson	Henderson County	1	0 0.0%	0	9	6 60.0%	2,565,000	10	2,565,000	\$883		
Henderson	Lexington	0	0 0.0%	0	2	0 0.0%	0	2	0	\$0		
Henry	Henry County	0	0 0.0%	0	6	2 33.3%	3,729,000	6	3,729,000	\$1,186		

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2008 through June 2013**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Henry	Paris SSD	0	0	0.0%	0	3	33.3%	2,200,000	3	2,200,000	\$1,394	
Hickman	Hickman County	0	0	0.0%	8	4	50.0%	8,950,000	8	8,950,000	\$2,311	
Houston	Houston County	0	0	0.0%	5	4	80.0%	1,665,000	5	1,665,000	\$1,295	
Humphreys	Humphreys County	0	0	0.0%	7	3	42.9%	8,200,000	7	8,200,000	\$2,828	
Jackson	Jackson County	0	0	0.0%	4	2	50.0%	2,650,000	4	2,650,000	\$1,699	
Jefferson	Jefferson County	1	0	0.0%	11	0	0.0%	0	12	0	\$21	
Johnson	Johnson County	0	0	0.0%	7	4	50.0%	1,856,975	7	1,856,975	\$1,093	
Knox	Knox County	37	36	41.4%	50	28	32.2%	40,311,842	87	107,206,887	\$2,376	
Lake	Lake County	1	1	33.3%	2	2	66.7%	7,647,200	3	11,407,200	\$12,399	
Lauderdale	Lauderdale County	0	0	0.0%	7	3	42.9%	5,574,000	7	5,574,000	\$1,251	
Lawrence	Lawrence County	0	0	0.0%	13	12	92.3%	19,705,000	13	19,705,000	\$2,934	
Lewis	Lewis County	0	0	0.0%	4	0	0.0%	0	4	0	\$0	
Lincoln	Lincoln County	0	0	0.0%	8	0	0.0%	0	8	0	\$12	
Lincoln	Fayetteville	0	0	0.0%	3	1	33.3%	500,000	3	500,000	\$503	
Loudon	Loudon County	1	1	11.1%	8	6	66.7%	4,183,000	9	4,422,000	\$1,120	
Loudon	Lenoir City	0	0	0.0%	3	2	66.7%	1,716,000	3	1,716,000	\$905	
McMinn	McMinn County	0	0	0.0%	9	4	44.4%	2,140,000	9	2,140,000	\$713	
McMinn	Athens	1	1	16.7%	5	5	83.3%	6,440,000	6	9,690,000	\$7,103	
McMinn	Etowah	0	0	0.0%	1	1	100.0%	226,000	1	226,000	\$832	
McNairy	McNairy County	0	0	0.0%	9	4	44.4%	894,657	9	894,657	\$263	
Macon	Macon County	0	0	0.0%	9	5	55.6%	3,504,689	9	3,504,689	\$938	
Madison	Madison County	1	1	3.6%	27	2	7.1%	150,000	28	500,000	\$1,232	
Marion	Marion County	3	3	30.0%	7	1	10.0%	180,000	10	10,135,000	\$2,556	
Marion	Richard City SSD	0	0	0.0%	1	0	0.0%	0	1	0	\$2,019	
Marshall	Marshall County	1	1	11.1%	8	1	11.1%	4,268,000	9	7,938,000	\$1,502	
Maury	Maury County	0	0	0.0%	19	6	30.0%	1,800,000	19	1,800,000	\$174	
Meigs	Meigs County	0	0	0.0%	4	2	40.0%	656,000	4	656,000	\$603	
Monroe	Monroe County	1	0	0.0%	12	6	46.2%	12,157,570	13	12,157,570	\$2,388	
Monroe	Sweetwater	0	0	0.0%	4	2	50.0%	3,086,800	4	3,086,800	\$2,049	
Montgomery	Montgomery County	2	2	5.7%	33	29	82.9%	37,352,000	35	69,427,000	\$3,592	
Moore	Moore County	1	1	50.0%	1	1	50.0%	2,310,000	2	10,895,000	\$11,660	
Morgan	Morgan County	0	0	0.0%	8	8	100.0%	5,349,000	8	5,349,000	\$1,638	

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
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		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Obion	Obion County	0	0	0.0 %	0	7	87.5 %	6,595,000	8	6,595,000	\$1,654	
Obion	Union City	0	0	0.0 %	0	3	75.0 %	7,192,520	3	7,192,520	\$5,420	
Overton	Overton County	1	1	11.1 %	387,500	2	22.2 %	800,000	9	1,187,500	\$380	
Perry	Perry County	0	0	0.0 %	0	4	50.0 %	240,000	4	240,000	\$218	
Pickett	Pickett County	0	0	0.0 %	0	2	50.0 %	387,500	2	387,500	\$589	
Polk	Polk County	1	1	16.7 %	2,015,000	5	33.3 %	440,000	6	2,455,000	\$1,004	
Putnam	Putnam County	2	2	11.1 %	2,855,000	16	44.4 %	37,552,500	18	40,407,500	\$3,937	
Rhea	Rhea County	0	0	0.0 %	0	6	0.0 %	0	6	0	\$545	
Rhea	Dayton	0	0	0.0 %	0	1	0.0 %	0	1	0	\$0	
Roane	Roane County	0	0	0.0 %	0	18	38.9 %	7,148,000	18	7,148,000	\$991	
Robertson	Robertson County	0	0	0.0 %	0	18	38.9 %	31,775,000	18	31,775,000	\$3,093	
Rutherford	Rutherford County	0	0	0.0 %	0	43	31.8 %	14,301,000	43	14,301,000	\$500	
Rutherford	Murfreesboro	1	0	0.0 %	0	11	0.0 %	0	12	0	\$0	
Scott	Scott County	1	1	14.3 %	4,400,000	6	57.1 %	6,360,000	7	10,760,000	\$7,236	
Scott	Oneida SSD	0	0	0.0 %	0	3	100.0 %	1,820,000	3	1,820,000	\$1,701	
Sequatchie	Sequatchie County	0	0	0.0 %	0	3	40.0 %	1,945,000	3	1,945,000	\$1,618	
Sevier	Sevier County	1	0	0.0 %	0	25	38.5 %	8,229,819	26	8,229,819	\$659	
Shelby	Shelby County	0	0	0.0 %	0	51	33.3 %	23,240,000	51	23,240,000	\$506	
Shelby	Memphis	3	0	0.0 %	0	182	3.8 %	35,888,914	185	35,888,914	\$1,572	
Smith	Smith County	0	0	0.0 %	0	10	40.0 %	1,379,800	10	1,379,800	\$439	
Stewart	Stewart County	1	0	0.0 %	0	5	0.0 %	0	6	0	\$36	
Sullivan	Sullivan County	5	5	17.9 %	4,235,000	23	78.6 %	14,879,000	28	19,114,000	\$2,385	
Sullivan	Bristol	6	5	62.5 %	12,185,705	2	25.0 %	5,055,000	8	17,240,705	\$5,332	
Sullivan	Kingsport	0	0	0.0 %	0	11	36.4 %	1,055,000	11	1,055,000	\$444	
Sumner	Sumner County	2	2	4.7 %	10,225,512	41	23.3 %	8,683,425	43	18,908,937	\$885	
Tipton	Tipton County	0	0	0.0 %	0	14	78.6 %	10,474,000	14	10,474,000	\$914	
Trousdale	Hartsville-Trousdale	0	0	0.0 %	0	3	0.0 %	0	3	0	\$15	
Unicoi	Unicoi County	0	0	0.0 %	0	7	0.0 %	0	7	0	\$105	
Union	Union County	0	0	0.0 %	0	7	14.3 %	75,000	7	75,000	\$373	
Van Buren	Van Buren County	0	0	0.0 %	0	2	50.0 %	1,500,000	2	1,500,000	\$1,937	
Warren	Warren County	1	1	9.1 %	700,000	10	63.6 %	8,875,000	11	9,575,000	\$1,618	
Washington	Washington County	1	1	6.3 %	6,600,000	15	31.3 %	3,988,550	16	10,588,550	\$3,863	

**Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2008 through June 2013**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Washington	Johnson City	0	0.0 %	0	11	9	81.8 %	63,463,114	11	63,463,114	\$8,900	
Wayne	Wayne County	0	0.0 %	0	8	5	62.5 %	3,439,000	8	3,439,000	\$1,550	
Weakley	Weakley County	0	0.0 %	0	11	11	100.0 %	7,755,000	11	7,755,000	\$1,806	
White	White County	0	0.0 %	0	9	0	0.0 %	0	9	0	\$6	
Williamson	Williamson County	0	0.0 %	0	37	25	64.1 %	41,209,500	37	41,209,500	\$2,070	
Williamson	Franklin SSD	0	0.0 %	0	9	3	33.3 %	14,150,000	9	14,150,000	\$4,068	
Wilson	Wilson County	0	0.0 %	0	20	14	70.0 %	37,210,190	20	37,210,190	\$3,163	
Wilson	Lebanon SSD	0	0.0 %	0	5	3	60.0 %	262,500	5	262,500	\$207	
Grand Total		153	7.7 %	426,797,860	1,577	647	37.1 %	1,144,109,706	1,730	1,576,189,566	\$1,668	

* Includes component upgrade costs not itemized by specific schools.

Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Anderson	Anderson County	0	0.0 %	\$ 0	\$ 0	\$ 0	\$0
Anderson	Clinton	0	0.0 %	0	0	0	\$0
Anderson	Oak Ridge	0	0.0 %	0	0	0	\$0
Bedford	Bedford County	1	7.1 %	2,000,000	0	2,000,000	\$261
Benton	Benton County	0	0.0 %	0	0	0	\$0
Bledsoe	Bledsoe County	1	16.7 %	4,000,000	0	4,000,000	\$2,121
Blount	Blount County	0	0.0 %	0	0	0	\$0
Blount	Alcoa	0	0.0 %	0	0	0	\$0
Blount	Maryville	0	0.0 %	0	0	0	\$0
Bradley	Bradley County	2	11.1 %	600,000	0	600,000	\$60
Bradley	Cleveland	1	11.1 %	720,000	0	720,000	\$156
Campbell	Campbell County	0	0.0 %	0	0	0	\$0
Cannon	Cannon County	0	0.0 %	0	0	0	\$0
Carroll	Carroll County	0	0.0 %	0	0	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	0	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	0	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	0	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	0	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	0	0	\$0
Carter	Carter County	0	0.0 %	0	0	0	\$0
Carter	Elizabethton	0	0.0 %	0	0	0	\$0
Cheatham	Cheatham County	0	0.0 %	0	0	0	\$0
Chester	Chester County	0	0.0 %	0	0	0	\$0
Claiborne	Claiborne County	1	7.7 %	120,000	0	120,000	\$25
Clay	Clay County	0	0.0 %	0	0	0	\$0
Cocke	Cocke County	1	8.3 %	280,000	0	280,000	\$58
Cocke	Newport	0	0.0 %	0	0	0	\$0
Coffee	Coffee County	1	10.0 %	60,000	0	60,000	\$14
Coffee	Manchester	0	0.0 %	0	0	0	\$0
Coffee	Tullahoma	0	0.0 %	0	0	0	\$0
Crockett	Crockett County	0	0.0 %	0	0	0	\$0
Crockett	Alamo	0	0.0 %	0	0	0	\$0
Crockett	Bells	0	0.0 %	0	0	0	\$0
Cumberland	Cumberland County	0	0.0 %	0	0	0	\$0
Davidson	Davidson County	0	0.0 %	0	0	0	\$0
Decatur	Decatur County	0	0.0 %	0	0	0	\$0
DeKalb	DeKalb County	1	14.3 %	353,600	0	353,600	\$125
Dickson	Dickson County	0	0.0 %	0	0	0	\$0
Dyer	Dyer County	0	0.0 %	0	0	0	\$0
Dyer	Dyersburg	0	0.0 %	0	0	0	\$0
Fayette	Fayette County	0	0.0 %	0	0	0	\$0
Fentress	Fentress County	1	14.3 %	300,000	0	300,000	\$127
Franklin	Franklin County	0	0.0 %	0	0	0	\$0
Gibson	Humboldt	0	0.0 %	0	0	0	\$0
Gibson	Milan SSD	0	0.0 %	0	0	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	0	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	0	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	0	0	\$0

Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Giles	Giles County	0	0.0 %	0	0	0	\$0
Grainger	Grainger County	0	0.0 %	0	0	0	\$0
Greene	Greene County	0	0.0 %	0	0	0	\$0
Greene	Greeneville	0	0.0 %	0	0	0	\$0
Grundy	Grundy County	1	12.5 %	500,000	0	500,000	\$227
Hamblen	Hamblen County	0	0.0 %	0	0	0	\$0
Hamilton	Hamilton County	0	0.0 %	0	0	0	\$0
Hancock	Hancock County	0	0.0 %	0	0	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	0	0	\$0
Hardin	Hardin County	0	0.0 %	0	0	0	\$0
Hawkins	Hawkins County	0	0.0 %	0	0	0	\$0
Hawkins	Rogersville	0	0.0 %	0	0	0	\$0
Haywood	Haywood County	0	0.0 %	0	0	0	\$0
Henderson	Henderson County	2	20.0 %	350,000	0	350,000	\$101
Henderson	Lexington	0	0.0 %	0	0	0	\$0
Henry	Henry County	0	0.0 %	0	0	0	\$0
Henry	Paris SSD	0	0.0 %	0	0	0	\$0
Hickman	Hickman County	0	0.0 %	0	0	0	\$0
Houston	Houston County	0	0.0 %	0	0	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	0	0	\$0
Jackson	Jackson County	0	0.0 %	0	0	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	15,611,672	15,611,672	\$2,101
Johnson	Johnson County	0	0.0 %	0	0	0	\$0
Knox	Knox County	1	1.1 %	155,000	0	155,000	\$3
Lake	Lake County	0	0.0 %	0	0	0	\$0
Lauderdale	Lauderdale County	0	0.0 %	0	0	0	\$0
Lawrence	Lawrence County	0	0.0 %	0	0	0	\$0
Lewis	Lewis County	0	0.0 %	0	0	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	0	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	0	0	\$0
Loudon	Loudon County	1	11.1 %	50,000	0	50,000	\$10
Loudon	Lenoir City	0	0.0 %	0	0	0	\$0
McMinn	McMinn County	0	0.0 %	0	0	0	\$0
McMinn	Athens	2	33.3 %	1,200,000	0	1,200,000	\$688
McMinn	Etowah	0	0.0 %	0	0	0	\$0
McNairy	McNairy County	0	0.0 %	0	0	0	\$0
Macon	Macon County	0	0.0 %	0	0	0	\$0
Madison	Madison County	0	0.0 %	0	0	0	\$0
Marion	Marion County	1	10.0 %	50,000	0	50,000	\$12
Marion	Richard City SSD	0	0.0 %	0	0	0	\$0
Marshall	Marshall County	0	0.0 %	0	3,176,814	3,176,814	\$601
Maury	Maury County	0	0.0 %	0	0	0	\$0
Meigs	Meigs County	1	20.0 %	124,000	0	124,000	\$67
Monroe	Monroe County	0	0.0 %	0	0	0	\$0
Monroe	Sweetwater	0	0.0 %	0	0	0	\$0
Montgomery	Montgomery County	3	7.1 %	950,000	0	950,000	\$34
Moore	Moore County	0	0.0 %	0	0	0	\$0
Morgan	Morgan County	0	0.0 %	0	0	0	\$0

Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Obion	Obion County	0	0.0 %	0	0	0	\$0
Obion	Union City	0	0.0 %	0	0	0	\$0
Overton	Overton County	1	10.0 %	75,000	0	75,000	\$22
Perry	Perry County	0	0.0 %	0	0	0	\$0
Pickett	Pickett County	0	0.0 %	0	0	0	\$0
Polk	Polk County	0	0.0 %	0	0	0	\$0
Putnam	Putnam County	0	0.0 %	0	0	0	\$0
Rhea	Rhea County	1	16.7 %	360,000	0	360,000	\$87
Rhea	Dayton	0	0.0 %	0	0	0	\$0
Roane	Roane County	0	0.0 %	0	0	0	\$0
Robertson	Robertson County	0	0.0 %	0	0	0	\$0
Rutherford	Rutherford County	6	11.8 %	395,000	8,785,590	9,180,590	\$257
Rutherford	Murfreesboro	0	0.0 %	0	0	0	\$0
Scott	Scott County	1	11.1 %	50,000	0	50,000	\$18
Scott	Oneida SSD	0	0.0 %	0	0	0	\$0
Sequatchie	Sequatchie County	1	20.0 %	330,000	0	330,000	\$149
Sevier	Sevier County	1	3.6 %	350,000	0	350,000	\$24
Shelby	Shelby County	1	1.9 %	240,000	0	240,000	\$5
Shelby	Memphis	12	6.5 %	7,495,000	0	7,495,000	\$68
Smith	Smith County	0	0.0 %	0	0	0	\$0
Stewart	Stewart County	0	0.0 %	0	0	0	\$0
Sullivan	Sullivan County	3	10.7 %	5,250,000	0	5,250,000	\$443
Sullivan	Bristol	0	0.0 %	0	0	0	\$0
Sullivan	Kingsport	0	0.0 %	0	0	0	\$0
Sumner	Sumner County	0	0.0 %	0	0	0	\$0
Tipton	Tipton County	1	6.3 %	60,000	0	60,000	\$5
Trousdale	Hartsville-Trousdale	0	0.0 %	0	0	0	\$0
Unicoi	Unicoi County	0	0.0 %	0	0	0	\$0
Union	Union County	2	25.0 %	900,000	0	900,000	\$301
Van Buren	Van Buren County	0	0.0 %	0	0	0	\$0
Warren	Warren County	2	18.2 %	660,000	0	660,000	\$104
Washington	Washington County	2	12.5 %	16,000,000	0	16,000,000	\$1,749
Washington	Johnson City	0	0.0 %	0	0	0	\$0
Wayne	Wayne County	0	0.0 %	0	0	0	\$0
Weakley	Weakley County	0	0.0 %	0	0	0	\$0
White	White County	0	0.0 %	0	0	0	\$0
Williamson	Williamson County	0	0.0 %	0	0	0	\$0
Williamson	Franklin SSD	0	0.0 %	0	0	0	\$0
Wilson	Wilson County	3	12.0 %	4,400,000	0	4,400,000	\$308
Wilson	Lebanon SSD	0	0.0 %	0	0	0	\$0
Grand Total		59	3.2 %	\$ 48,377,600	\$ 27,574,077	\$ 75,951,677	\$80

**Table E-6. State Mandate Compliance Needs at Existing Public Schools
by School System - Excluding Education Improvement Act Needs**
Five-year Period July 2008 through June 2013

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Anderson	Anderson County	0	0.0 %	\$ 0	\$0
Anderson	Clinton	1	33.3 %	250,000	\$293
Anderson	Oak Ridge	0	0.0 %	0	\$0
Bedford	Bedford County	1	8.3 %	500,000	\$65
Benton	Benton County	0	0.0 %	0	\$0
Bledsoe	Bledsoe County	0	0.0 %	0	\$0
Blount	Blount County	0	0.0 %	0	\$0
Blount	Alcoa	0	0.0 %	0	\$0
Blount	Maryville	1	14.3 %	125,000	\$25
Bradley	Bradley County	0	0.0 %	0	\$0
Bradley	Cleveland	0	0.0 %	0	\$0
Campbell	Campbell County	0	0.0 %	0	\$0
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	1	50.0 %	60,000	\$15,000
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	\$0
Carter	Carter County	2	11.8 %	135,000	\$23
Carter	Elizabethton	0	0.0 %	0	\$0
Cheatham	Cheatham County	0	0.0 %	0	\$0
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	0	0.0 %	0	\$0
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	0	0.0 %	0	\$0
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	2	28.6 %	100,000	\$29
Crockett	Crockett County	1	20.0 %	50,000	\$28
Crockett	Alamo	0	0.0 %	0	\$0
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	0	0.0 %	0	\$0
Davidson	Davidson County	0	0.0 %	0	\$0
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	\$0
Dickson	Dickson County	0	0.0 %	0	\$0
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	0	0.0 %	0	\$0
Fayette	Fayette County	3	27.3 %	250,000	\$70
Fentress	Fentress County	0	0.0 %	0	\$0
Franklin	Franklin County	0	0.0 %	0	\$0
Gibson	Humboldt	0	0.0 %	0	\$0
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

**Table E-6. State Mandate Compliance Needs at Existing Public Schools
by School System - Excluding Education Improvement Act Needs**
Five-year Period July 2008 through June 2013

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	0	0.0 %	0	\$0
Greene	Greene County	0	0.0 %	0	\$0
Greene	Greeneville	0	0.0 %	0	\$0
Grundy	Grundy County	0	0.0 %	0	\$0
Hamblen	Hamblen County	0	0.0 %	0	\$0
Hamilton	Hamilton County	0	0.0 %	0	\$0
Hancock	Hancock County	0	0.0 %	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	0	0.0 %	0	\$0
Hawkins	Hawkins County	5	29.4 %	760,000	\$99
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	0	0.0 %	0	\$0
Henderson	Henderson County	0	0.0 %	0	\$0
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	0	0.0 %	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	\$0
Jackson	Jackson County	0	0.0 %	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	\$0
Johnson	Johnson County	0	0.0 %	0	\$0
Knox	Knox County	2	2.3 %	642,000	\$12
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	0	0.0 %	0	\$0
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	1	11.1 %	1,100,000	\$216
Loudon	Lenoir City	0	0.0 %	0	\$0
McMinn	McMinn County	1	11.1 %	60,000	\$10
McMinn	Athens	0	0.0 %	0	\$0
McMinn	Etowah	0	0.0 %	0	\$0
McNairy	McNairy County	1	11.1 %	100,000	\$23
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	9	32.1 %	5,300,000	\$395
Marion	Marion County	0	0.0 %	0	\$0
Marion	Richard City SSD	0	0.0 %	0	\$0
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	0	0.0 %	0	\$0
Monroe	Monroe County	0	0.0 %	0	\$0
Monroe	Sweetwater	0	0.0 %	0	\$0
Montgomery	Montgomery County	1	2.9 %	1,000,000	\$36
Moore	Moore County	0	0.0 %	0	\$0
Morgan	Morgan County	0	0.0 %	0	\$0

**Table E-6. State Mandate Compliance Needs at Existing Public Schools
by School System - Excluding Education Improvement Act Needs**
Five-year Period July 2008 through June 2013

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	0	0.0 %	0	\$0
Overton	Overton County	0	0.0 %	0	\$0
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	0	0.0 %	0	\$0
Putnam	Putnam County	0	0.0 %	0	\$0
Rhea	Rhea County	0	0.0 %	0	\$0
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	3	16.7 %	201,000	\$27
Robertson	Robertson County	0	0.0 %	0	\$0
Rutherford	Rutherford County	0	0.0 %	0	\$0
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	0	0.0 %	0	\$0
Scott	Oneida SSD	0	0.0 %	0	\$0
Sequatchie	Sequatchie County	0	0.0 %	0	\$0
Sevier	Sevier County	0	0.0 %	0	\$0
Shelby	Shelby County	0	0.0 %	0	\$0
Shelby	Memphis	9	4.9 %	614,550	\$6
Smith	Smith County	0	0.0 %	0	\$0
Stewart	Stewart County	0	0.0 %	0	\$0
Sullivan	Sullivan County	3	10.7 %	180,000	\$15
Sullivan	Bristol	6	75.0 %	970,000	\$248
Sullivan	Kingsport	0	0.0 %	0	\$0
Sumner	Sumner County	0	0.0 %	0	\$0
Tipton	Tipton County	0	0.0 %	0	\$0
Trousdale	Hartsville-Trousdale	0	0.0 %	0	\$0
Unicoi	Unicoi County	0	0.0 %	0	\$0
Union	Union County	0	0.0 %	0	\$0
Van Buren	Van Buren County	0	0.0 %	0	\$0
Warren	Warren County	0	0.0 %	0	\$0
Washington	Washington County	9	56.3 %	5,120,000	\$560
Washington	Johnson City	1	9.1 %	100,000	\$14
Wayne	Wayne County	0	0.0 %	0	\$0
Weakley	Weakley County	0	0.0 %	0	\$0
White	White County	0	0.0 %	0	\$0
Williamson	Williamson County	0	0.0 %	0	\$0
Williamson	Franklin SSD	0	0.0 %	0	\$0
Wilson	Wilson County	0	0.0 %	0	\$0
Wilson	Lebanon SSD	0	0.0 %	0	\$0
Grand Total		63	3.6 %	\$ 17,617,550	\$19

Table E-7. Federal Mandate Compliance Needs at Existing Public Schools by School System

Five-year Period beginning July 2008 through June 2013

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
Anderson	Anderson County	0	0.0 %	\$ 0	\$0
Anderson	Clinton	0	0.0 %	0	\$0
Anderson	Oak Ridge	3	33.3 %	380,000	\$87
Bedford	Bedford County	0	0.0 %	0	\$0
Benton	Benton County	3	37.5 %	350,000	\$141
Bledsoe	Bledsoe County	0	0.0 %	0	\$0
Blount	Blount County	1	4.8 %	100,000	\$9
Blount	Alcoa	0	0.0 %	0	\$0
Blount	Maryville	0	0.0 %	0	\$0
Bradley	Bradley County	2	11.1 %	295,000	\$30
Bradley	Cleveland	0	0.0 %	0	\$0
Campbell	Campbell County	0	0.0 %	0	\$0
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	0	0.0 %	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	\$0
Carter	Carter County	2	11.8 %	270,000	\$46
Carter	Elizabethton	1	16.7 %	260,000	\$131
Cheatham	Cheatham County	0	0.0 %	0	\$0
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	0	0.0 %	0	\$0
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	0	0.0 %	0	\$0
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	0	0.0 %	0	\$0
Crockett	Crockett County	0	0.0 %	0	\$0
Crockett	Alamo	0	0.0 %	0	\$0
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	0	0.0 %	0	\$0
Davidson	Davidson County	25	18.4 %	5,502,500	\$76
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	\$0
Dickson	Dickson County	0	0.0 %	0	\$0
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	0	0.0 %	0	\$0
Fayette	Fayette County	1	9.1 %	50,000	\$14
Fentress	Fentress County	0	0.0 %	0	\$0
Franklin	Franklin County	0	0.0 %	0	\$0
Gibson	Humboldt	2	50.0 %	700,000	\$512
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

**Table E-7. Federal Mandate Compliance Needs at Existing Public Schools
by School System***Five-year Period beginning July 2008 through June 2013*

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	0	0.0 %	0	\$0
Greene	Greene County	1	6.3 %	76,550	\$11
Greene	Greeneville	0	0.0 %	0	\$0
Grundy	Grundy County	0	0.0 %	0	\$0
Hamblen	Hamblen County	0	0.0 %	0	\$0
Hamilton	Hamilton County	10	13.5 %	2,150,000	\$54
Hancock	Hancock County	0	0.0 %	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	0	0.0 %	0	\$0
Hawkins	Hawkins County	2	11.8 %	122,500	\$16
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	0	0.0 %	0	\$0
Henderson	Henderson County	0	0.0 %	0	\$0
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	0	0.0 %	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	\$0
Jackson	Jackson County	0	0.0 %	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	\$0
Johnson	Johnson County	0	0.0 %	0	\$0
Knox	Knox County	5	5.7 %	489,000	\$9
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	0	0.0 %	0	\$0
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	1	12.5 %	50,000	\$12
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	1	11.1 %	125,000	\$25
Loudon	Lenoir City	0	0.0 %	0	\$0
McMinn	McMinn County	8	88.9 %	2,000,000	\$337
McMinn	Athens	1	16.7 %	167,000	\$96
McMinn	Etowah	0	0.0 %	0	\$0
McNairy	McNairy County	1	11.1 %	100,000	\$23
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	19	67.9 %	1,400,000	\$104
Marion	Marion County	0	0.0 %	0	\$0
Marion	Richard City SSD	0	0.0 %	0	\$0
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	0	0.0 %	0	\$0
Monroe	Monroe County	1	7.7 %	50,000	\$9
Monroe	Sweetwater	0	0.0 %	0	\$0
Montgomery	Montgomery County	6	17.1 %	545,000	\$20
Moore	Moore County	1	50.0 %	335,000	\$345
Morgan	Morgan County	0	0.0 %	0	\$0

**Table E-7. Federal Mandate Compliance Needs at Existing Public Schools
by School System**
Five-year Period beginning July 2008 through June 2013

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	0	0.0 %	0	\$0
Overton	Overton County	0	0.0 %	0	\$0
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	0	0.0 %	0	\$0
Putnam	Putnam County	0	0.0 %	0	\$0
Rhea	Rhea County	0	0.0 %	0	\$0
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	0	0.0 %	0	\$0
Robertson	Robertson County	0	0.0 %	0	\$0
Rutherford	Rutherford County	9	20.5 %	2,248,501	\$63
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	3	42.9 %	600,000	\$217
Scott	Oneida SSD	0	0.0 %	0	\$0
Sequatchie	Sequatchie County	0	0.0 %	0	\$0
Sevier	Sevier County	1	3.8 %	50,000	\$3
Shelby	Shelby County	2	3.9 %	358,295	\$8
Shelby	Memphis	33	17.8 %	18,437,997	\$168
Smith	Smith County	0	0.0 %	0	\$0
Stewart	Stewart County	0	0.0 %	0	\$0
Sullivan	Sullivan County	14	50.0 %	2,318,910	\$196
Sullivan	Bristol	4	50.0 %	2,280,000	\$583
Sullivan	Kingsport	0	0.0 %	0	\$0
Sumner	Sumner County	0	0.0 %	0	\$0
Tipton	Tipton County	1	7.1 %	50,000	\$4
Trousdale	Hartsville-Trousdale	0	0.0 %	0	\$0
Unicoi	Unicoi County	3	42.9 %	262,050	\$105
Union	Union County	0	0.0 %	0	\$0
Van Buren	Van Buren County	0	0.0 %	0	\$0
Warren	Warren County	0	0.0 %	0	\$0
Washington	Washington County	0	0.0 %	0	\$0
Washington	Johnson City	0	0.0 %	0	\$0
Wayne	Wayne County	1	12.5 %	50,000	\$20
Weakley	Weakley County	0	0.0 %	0	\$0
White	White County	0	0.0 %	0	\$0
Williamson	Williamson County	0	0.0 %	0	\$0
Williamson	Franklin SSD	0	0.0 %	0	\$0
Wilson	Wilson County	9	45.0 %	2,105,180	\$148
Wilson	Lebanon SSD	0	0.0 %	0	\$0
Grand Total		177	10.2 %	\$ 44,278,483	\$47

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2008 through June 2013

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Anderson	Anderson County	\$ 0	0	0	0	0	0	0	0	0
Anderson	Clinton	0	250,000	0	0	0	0	0	0	0
Anderson	Oak Ridge	0	0	0	380,000	0	0	0	0	0
Bedford	Bedford County	2,000,000	500,000	0	0	0	0	0	0	0
Benton	Benton County	0	0	0	0	350,000	0	0	0	0
Bledsoe	Bledsoe County	4,000,000	0	0	0	0	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	0	0	0	0	0
Blount	Maryville	0	125,000	0	0	0	0	0	0	0
Bradley	Bradley County	600,000	0	0	295,000	0	0	0	0	0
Bradley	Cleveland	720,000	0	0	0	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	0	0	0	0	0
Cannon	Cannon County	0	0	0	0	0	0	0	0	0
Carroll	Carroll County	0	60,000	0	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceton SSD	0	0	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0	0	0	0
Carter	Carter County	0	135,000	0	0	270,000	0	0	0	0
Carter	Elizabethon	0	0	0	0	260,000	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0	0	0	0
Claiborne	Claiborne County	120,000	0	0	0	0	0	0	0	0
Clay	Clay County	0	0	0	0	0	0	0	0	0
Cocke	Cocke County	280,000	0	0	0	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0	0	0	0
Coffee	Coffee County	60,000	0	0	0	0	0	0	0	0
Coffee	Manchester	0	0	0	0	0	0	0	0	0
Coffee	Tulahoma	0	100,000	0	0	0	0	0	0	0
Crockett	Alamo	0	0	0	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0	0	0	0

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2008 through June 2013

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Crockett	Crockett County	0	50,000	0	0	0	0		
Cumberland	Cumberland County	0	0	0	0	0	0		
Davidson	Davidson County	0	0	0	0	5,502,500	0		
Decatur	Decatur County	0	0	0	0	0	0		
DeKalb	DeKalb County	353,600	0	0	0	0	0		
Dickson	Dickson County	0	0	0	0	0	0		
Dyer	Dyer County	0	0	0	0	0	0		
Dyersburg	Dyersburg	0	0	0	0	0	0		
Fayette	Fayette County	0	250,000	0	0	0	50,000		
Fentress	Fentress County	300,000	0	0	0	0	0		
Franklin	Franklin County	0	0	0	0	0	0		
Gibson	Bradford SSD	0	0	0	0	0	0		
Gibson	Gibson County SSD	0	0	0	0	0	0		
Gibson	Humboldt	0	0	0	0	700,000	0		
Gibson	Milan SSD	0	0	0	0	0	0		
Gibson	Trenton SSD	0	0	0	0	0	0		
Giles	Giles County	0	0	0	0	0	0		
Grainger	Grainger County	0	0	0	0	0	0		
Greene	Greene County	0	0	0	76,550	0	0		
Greene	Greeneville	0	0	0	0	0	0		
Grundy	Grundy County	500,000	0	0	0	0	0		
Hamblen	Hamblen County	0	0	0	0	0	0		
Hamilton	Hamilton County	0	0	0	1,500,000	650,000	0		
Hancock	Hancock County	0	0	0	0	0	0		
Hardeman	Hardeman County	0	0	0	0	0	0		
Hardin	Hardin County	0	0	0	0	0	0		
Hawkins	Hawkins County	0	760,000	0	0	122,500	0		
Hawkins	Rogersville	0	0	0	0	0	0		
Haywood	Haywood County	0	0	0	0	0	0		
Henderson	Henderson County	350,000	0	0	0	0	0		
Henderson	Lexington	0	0	0	0	0	0		
Henry	Henry County	0	0	0	0	0	0		

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2008 through June 2013

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Henry	Paris SSD	0	0	0	0	0	0	0	0
Hickman	Hickman County	0	0	0	0	0	0	0	0
Houston	Houston County	0	0	0	0	0	0	0	0
Humphreys	Humphreys County	0	0	0	0	0	0	0	0
Jackson	Jackson County	0	0	0	0	0	0	0	0
Jefferson	Jefferson County	15,611,672	0	0	0	0	0	0	0
Johnson	Johnson County	0	0	0	0	0	0	0	0
Knox	Knox County	155,000	642,000	0	374,000	115,000	0	0	0
Lake	Lake County	0	0	0	0	0	0	0	0
Lauderdale	Lauderdale County	0	0	0	0	0	0	0	0
Lawrence	Lawrence County	0	0	0	0	0	0	0	0
Lewis	Lewis County	0	0	0	0	0	0	0	0
Lincoln	Fayetteville	0	0	0	0	0	0	0	0
Lincoln	Lincoln County	0	0	0	0	0	0	50,000	0
Loudon	Lenoir City	0	0	0	0	0	0	0	0
Loudon	Loudon County	50,000	1,100,000	0	0	125,000	0	0	0
McMinn	Athens	1,200,000	0	0	0	167,000	0	0	0
McMinn	Etowah	0	0	0	0	0	0	0	0
McMinn	McMinn County	0	60,000	0	0	2,000,000	0	0	0
McNairy	McNairy County	0	100,000	0	0	100,000	0	0	0
Macon	Macon County	0	0	0	0	0	0	0	0
Madison	Madison County	0	5,300,000	0	950,000	450,000	0	0	0
Marion	Marion County	50,000	0	0	0	0	0	0	0
Marion	Richard City SSD	0	0	0	0	0	0	0	0
Marshall	Marshall County	3,176,814	0	0	0	0	0	0	0
Maury	Maury County	0	0	0	0	0	0	0	0
Meigs	Meigs County	124,000	0	0	0	0	0	0	0
Monroe	Monroe County	0	0	0	0	50,000	0	0	0
Monroe	Sweetwater	0	0	0	0	0	0	0	0
Montgomery	Montgomery County	950,000	1,000,000	0	0	545,000	0	0	0
Moore	Moore County	0	0	0	285,000	50,000	0	0	0
Morgan	Morgan County	0	0	0	0	0	0	0	0

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2008 through June 2013

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Obion	Obion County	0	0	0	0	0	0	0	0	0
Obion	Union City	0	0	0	0	0	0	0	0	0
Overton	Overton County	75,000	0	0	0	0	0	0	0	0
Perry	Perry County	0	0	0	0	0	0	0	0	0
Pickett	Pickett County	0	0	0	0	0	0	0	0	0
Polk	Polk County	0	0	0	0	0	0	0	0	0
Putnam	Putnam County	0	0	0	0	0	0	0	0	0
Rhea	Dayton	0	0	0	0	0	0	0	0	0
Rhea	Rhea County	360,000	0	0	0	0	0	0	0	0
Roane	Roane County	0	201,000	0	0	0	0	0	0	0
Robertson	Robertson County	0	0	0	0	0	0	0	0	0
Rutherford	Murfreesboro	0	0	0	0	0	0	0	0	0
Rutherford	Rutherford County	9,180,590	0	0	2,248,501	0	0	0	0	0
Scott	Oneida SSD	0	0	0	0	0	0	0	0	0
Scott	Scott County	50,000	0	0	0	600,000	0	0	0	0
Sequatchie	Sequatchie County	330,000	0	0	0	0	0	0	0	0
Sevier	Sevier County	350,000	0	0	0	50,000	0	0	0	0
Shelby	Memphis	7,495,000	614,550	0	1,010,000	17,427,997	0	0	0	0
Shelby	Shelby County	240,000	0	0	108,295	250,000	0	0	0	0
Smith	Smith County	0	0	0	0	0	0	0	0	0
Stewart	Stewart County	0	0	0	0	0	0	0	0	0
Sullivan	Bristol	0	970,000	0	0	2,280,000	0	0	0	0
Sullivan	Kingsport	0	0	0	0	0	0	0	0	0
Sullivan	Sullivan County	5,250,000	180,000	0	1,543,910	775,000	0	0	0	0
Sumner	Sumner County	0	0	0	0	0	0	0	0	0
Tipton	Tipton County	60,000	0	0	50,000	0	0	0	0	0
Trousdale	Hartsville-Trousdale	0	0	0	0	0	0	0	0	0
Unicoi	Unicoi County	0	0	0	262,050	0	0	0	0	0
Union	Union County	900,000	0	0	0	0	0	0	0	0
Van Buren	Van Buren County	0	0	0	0	0	0	0	0	0
Warren	Warren County	660,000	0	0	0	0	0	0	0	0
Washington	Johnson City	0	100,000	0	0	0	0	0	0	0

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2008 through June 2013

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Washington	Washington County	16,000,000	5,120,000	0	0	0	0	0	0	0
Wayne	Wayne County	0	0	0	50,000	0	0	0	0	0
Weakley	Weakley County	0	0	0	0	0	0	0	0	0
White	White County	0	0	0	0	0	0	0	0	0
Williamson	Franklin SSD	0	0	0	0	0	0	0	0	0
Williamson	Williamson County	0	0	0	0	0	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	0	0	0	0	0
Wilson	Wilson County	4,400,000	0	0	2,105,180	0	0	0	0	0
Grand Total		\$ 75,951,677	\$ 17,617,550	\$ 0	\$ 11,338,486	\$ 32,889,997	\$ 50,000			

Table E-9. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Anderson	Anderson County	10	58.8 %	\$ 630,000	\$90
Anderson	Clinton	3	100.0 %	94,900	\$111
Anderson	Oak Ridge	8	88.9 %	5,079,000	\$1,158
Bedford	Bedford County	0	0.0 %	0	\$0
Benton	Benton County	8	100.0 %	554,200	\$224
Bledsoe	Bledsoe County	6	100.0 %	716,000	\$380
Blount	Blount County	16	76.2 %	648,500	\$56
Blount	Alcoa	0	0.0 %	0	\$0
Blount	Maryville	7	100.0 %	1,530,000	\$306
Bradley	Bradley County	15	83.3 %	1,592,700	\$159
Bradley	Cleveland	3	37.5 %	800,000	\$173
Campbell	Campbell County	1	7.7 %	5,000	\$1
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	1	50.0 %	70,000	\$17,500
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	2	50.0 %	348,591	\$278
Carroll	McKenzie SSD	3	100.0 %	83,500	\$61
Carroll	South Carroll SSD	1	100.0 %	45,000	\$114
Carroll	West Carroll SSD	2	66.7 %	150,000	\$144
Carter	Carter County	1	5.9 %	16,500	\$3
Carter	Elizabethton	3	50.0 %	373,781	\$188
Cheatham	Cheatham County	4	30.8 %	121,000	\$18
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	1	7.7 %	25,000	\$5
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	11	91.7 %	285,000	\$59
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	0	0.0 %	0	\$0
Crockett	Crockett County	1	20.0 %	390,000	\$217
Crockett	Alamo	1	100.0 %	205,000	\$375
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	1	8.3 %	10,000	\$1
Davidson	Davidson County	1	0.7 %	4,000	\$0
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	\$0
Dickson	Dickson County	12	75.0 %	976,400	\$116
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	4	100.0 %	4,219,000	\$1,254
Fayette	Fayette County	8	72.7 %	314,700	\$88
Fentress	Fentress County	4	66.7 %	175,000	\$74
Franklin	Franklin County	0	0.0 %	0	\$0
Gibson	Humboldt	4	100.0 %	350,000	\$256
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

Table E-9. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	7	87.5 %	342,000	\$99
Greene	Greene County	15	93.8 %	160,660	\$22
Greene	Greeneville	7	100.0 %	470,000	\$172
Grundy	Grundy County	7	87.5 %	337,400	\$153
Hamblen	Hamblen County	15	83.3 %	926,556	\$96
Hamilton	Hamilton County	62	83.8 %	1,952,700	\$49
Hancock	Hancock County	1	33.3 %	8,400	\$8
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	2	20.0 %	145,000	\$39
Hawkins	Hawkins County	14	82.4 %	1,095,059	\$142
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	1	14.3 %	480,000	\$144
Henderson	Henderson County	5	50.0 %	154,800	\$45
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	5	100.0 %	231,000	\$158
Humphreys	Humphreys County	5	71.4 %	455,000	\$149
Jackson	Jackson County	2	50.0 %	155,000	\$94
Jefferson	Jefferson County	8	66.7 %	158,340	\$21
Johnson	Johnson County	4	50.0 %	94,750	\$42
Knox	Knox County	72	82.8 %	20,515,300	\$378
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	1	14.3 %	115,000	\$25
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	0	0.0 %	0	\$0
Loudon	Lenoir City	1	33.3 %	200,000	\$94
McMinn	McMinn County	1	11.1 %	25,000	\$4
McMinn	Athens	5	83.3 %	1,331,500	\$763
McMinn	Etowah	1	100.0 %	85,000	\$227
McNairy	McNairy County	2	22.2 %	39,000	\$9
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	28	100.0 %	9,325,435	\$695
Marion	Marion County	5	50.0 %	456,000	\$110
Marion	Richard City SSD	1	100.0 %	650,000	\$2,019
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	4	80.0 %	180,000	\$98
Monroe	Monroe County	11	84.6 %	894,000	\$163
Monroe	Sweetwater	2	50.0 %	20,000	\$13
Montgomery	Montgomery County	30	85.7 %	27,977,867	\$1,006
Moore	Moore County	2	100.0 %	80,000	\$82
Morgan	Morgan County	0	0.0 %	0	\$0

Table E-9. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	1	25.0 %	73,000	\$53
Overton	Overton County	1	11.1 %	20,000	\$6
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	4	66.7 %	230,000	\$86
Putnam	Putnam County	3	16.7 %	285,000	\$28
Rhea	Rhea County	4	66.7 %	1,885,000	\$458
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	2	11.1 %	65,000	\$9
Robertson	Robertson County	15	83.3 %	1,355,600	\$127
Rutherford	Rutherford County	24	54.5 %	739,013	\$21
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	6	85.7 %	8,619,119	\$3,114
Scott	Oneida SSD	3	100.0 %	350,000	\$274
Sequatchie	Sequatchie County	3	60.0 %	211,000	\$95
Sevier	Sevier County	14	53.8 %	809,831	\$57
Shelby	Shelby County	4	7.8 %	65,240	\$1
Shelby	Memphis	51	27.6 %	109,997,772	\$1,003
Smith	Smith County	2	20.0 %	45,000	\$14
Stewart	Stewart County	3	50.0 %	80,000	\$36
Sullivan	Sullivan County	28	100.0 %	1,426,000	\$120
Sullivan	Bristol	5	62.5 %	377,500	\$96
Sullivan	Kingsport	11	100.0 %	1,786,550	\$279
Sumner	Sumner County	38	88.4 %	4,315,000	\$164
Tipton	Tipton County	2	14.3 %	147,500	\$13
Trousdale	Hartsville-Trousdale	1	33.3 %	20,000	\$15
Unicoi	Unicoi County	0	0.0 %	0	\$0
Union	Union County	1	14.3 %	140,000	\$47
Van Buren	Van Buren County	1	50.0 %	15,000	\$19
Warren	Warren County	0	0.0 %	0	\$0
Washington	Washington County	13	81.3 %	3,634,000	\$397
Washington	Johnson City	10	90.9 %	867,000	\$120
Wayne	Wayne County	2	25.0 %	300,000	\$123
Weakley	Weakley County	11	100.0 %	770,000	\$163
White	White County	1	11.1 %	25,000	\$6
Williamson	Williamson County	23	59.0 %	5,967,400	\$209
Williamson	Franklin SSD	8	88.9 %	1,409,883	\$369
Wilson	Wilson County	12	60.0 %	1,415,000	\$99
Wilson	Lebanon SSD	5	100.0 %	388,500	\$124
Statewide		780	44.8 %	\$ 236,708,447	\$251

Table E-10. New School Construction and System-wide Needs
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Anderson	Anderson County	6,968	\$ 0	\$ 0	0	\$0
Anderson	Clinton	853	0	\$0	0	\$0
Anderson	Oak Ridge	4,385	0	\$0	4,174,000	\$952
Bedford	Bedford County	7,656	28,100,000	\$3,670	0	\$0
Benton	Benton County	2,477	0	\$0	0	\$0
Bledsoe	Bledsoe County	1,886	0	\$0	0	\$0
Blount	Blount County	11,599	14,000,000	\$1,207	0	\$0
Blount	Alcoa	1,610	0	\$0	0	\$0
Blount	Maryville	4,997	35,000,000	\$7,004	0	\$0
Bradley	Bradley County	9,995	0	\$0	0	\$0
Bradley	Cleveland	4,630	12,000,000	\$2,592	0	\$0
Campbell	Campbell County	5,823	1,000,000	\$172	0	\$0
Cannon	Cannon County	2,244	0	\$0	0	\$0
Carroll	Carroll County	4	0	\$0	0	\$0
Carroll	Hollow Rock-Bruceton SSD	714	0	\$0	0	\$0
Carroll	Huntingdon SSD	1,252	0	\$0	0	\$0
Carroll	McKenzie SSD	1,377	0	\$0	0	\$0
Carroll	South Carroll SSD	394	0	\$0	0	\$0
Carroll	West Carroll SSD	1,041	0	\$0	0	\$0
Carter	Carter County	5,908	1,000,000	\$169	0	\$0
Carter	Elizabethton	1,991	0	\$0	0	\$0
Cheatham	Cheatham County	6,815	30,000,000	\$4,402	0	\$0
Chester	Chester County	2,698	0	\$0	0	\$0
Claiborne	Claiborne County	4,730	0	\$0	0	\$0
Clay	Clay County	1,070	0	\$0	0	\$0
Cocke	Cocke County	4,809	0	\$0	0	\$0
Cocke	Newport	752	0	\$0	0	\$0
Coffee	Coffee County	4,414	57,000,000	\$12,913	0	\$0
Coffee	Manchester	1,282	0	\$0	0	\$0
Coffee	Tullahoma	3,408	10,500,000	\$3,081	0	\$0
Crockett	Crockett County	1,798	0	\$0	0	\$0
Crockett	Alamo	547	0	\$0	0	\$0
Crockett	Bells	373	0	\$0	0	\$0
Cumberland	Cumberland County	7,235	14,000,000	\$1,935	0	\$0
Davidson	Davidson County	72,014	12,478,000	\$173	0	\$0
Decatur	Decatur County	1,601	0	\$0	0	\$0
DeKalb	DeKalb County	2,827	42,000,000	\$14,857	0	\$0
Dickson	Dickson County	8,421	70,000,000	\$8,313	0	\$0
Dyer	Dyer County	3,434	0	\$0	0	\$0
Dyer	Dyersburg	3,364	0	\$0	0	\$0
Fayette	Fayette County	3,586	12,000,000	\$3,346	0	\$0
Fentress	Fentress County	2,353	12,000,000	\$5,100	0	\$0
Franklin	Franklin County	5,953	0	\$0	0	\$0
Gibson	Humboldt	1,368	0	\$0	0	\$0
Gibson	Milan SSD	2,051	0	\$0	0	\$0
Gibson	Trenton SSD	1,396	0	\$0	0	\$0
Gibson	Bradford SSD	585	0	\$0	0	\$0
Gibson	Gibson County SSD	3,117	16,500,000	\$5,294	0	\$0

Table E-10. New School Construction and System-wide Needs
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Giles	Giles County	4,342	0	\$0	150,000	\$35
Grainger	Grainger County	3,444	0	\$0	0	\$0
Greene	Greene County	7,232	20,000,000	\$2,765	0	\$0
Greene	Greenville	2,740	22,800,000	\$8,321	0	\$0
Grundy	Grundy County	2,200	0	\$0	0	\$0
Hamblen	Hamblen County	9,651	25,000,000	\$2,590	0	\$0
Hamilton	Hamilton County	39,852	0	\$0	0	\$0
Hancock	Hancock County	1,019	0	\$0	0	\$0
Hardeman	Hardeman County	4,214	0	\$0	0	\$0
Hardin	Hardin County	3,740	12,000,000	\$3,209	0	\$0
Hawkins	Hawkins County	7,695	9,807,000	\$1,274	0	\$0
Hawkins	Rogersville	658	0	\$0	0	\$0
Haywood	Haywood County	3,326	0	\$0	0	\$0
Henderson	Henderson County	3,476	0	\$0	0	\$0
Henderson	Lexington	1,100	0	\$0	0	\$0
Henry	Henry County	3,145	0	\$0	0	\$0
Henry	Paris SSD	1,578	0	\$0	0	\$0
Hickman	Hickman County	3,872	0	\$0	0	\$0
Houston	Houston County	1,464	0	\$0	0	\$0
Humphreys	Humphreys County	3,060	7,000,000	\$2,288	0	\$0
Jackson	Jackson County	1,651	0	\$0	0	\$0
Jefferson	Jefferson County	7,429	40,000,000	\$5,384	0	\$0
Johnson	Johnson County	2,244	0	\$0	500,000	\$223
Knox	Knox County	54,293	0	\$0	0	\$0
Lake	Lake County	920	0	\$0	0	\$0
Lauderdale	Lauderdale County	4,547	0	\$0	0	\$0
Lawrence	Lawrence County	6,717	0	\$0	0	\$0
Lewis	Lewis County	1,901	0	\$0	0	\$0
Lincoln	Lincoln County	4,087	0	\$0	0	\$0
Lincoln	Fayetteville	995	0	\$0	0	\$0
Loudon	Loudon County	5,086	0	\$0	0	\$0
Loudon	Lenoir City	2,118	0	\$0	0	\$0
McMinn	McMinn County	5,928	0	\$0	0	\$0
McMinn	Athens	1,744	0	\$0	0	\$0
McMinn	Etowah	374	0	\$0	0	\$0
McNairy	McNairy County	4,318	0	\$0	0	\$0
Macon	Macon County	3,735	10,000,000	\$2,677	0	\$0
Madison	Madison County	13,409	0	\$0	0	\$0
Marion	Marion County	4,163	0	\$0	0	\$0
Marion	Richard City SSD	322	0	\$0	0	\$0
Marshall	Marshall County	5,286	27,000,000	\$5,108	0	\$0
Maury	Maury County	11,505	30,000,000	\$2,608	200,000	\$17
Meigs	Meigs County	1,841	0	\$0	150,000	\$81
Monroe	Monroe County	5,487	12,500,000	\$2,278	0	\$0
Monroe	Sweetwater	1,516	0	\$0	0	\$0
Montgomery	Montgomery County	27,813	214,000,000	\$7,694	0	\$0
Moore	Moore County	970	0	\$0	0	\$0
Morgan	Morgan County	3,265	0	\$0	0	\$0

Table E-10. New School Construction and System-wide Needs
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2008 through June 2013

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Obion	Obion County	3,987	0	\$0	0	\$0
Obion	Union City	1,376	0	\$0	192,000	\$140
Overton	Overton County	3,372	15,000,000	\$4,448	0	\$0
Perry	Perry County	1,099	0	\$0	0	\$0
Pickett	Pickett County	658	15,000,000	\$22,796	0	\$0
Polk	Polk County	2,673	0	\$0	0	\$0
Putnam	Putnam County	10,337	52,400,000	\$5,069	0	\$0
Rhea	Rhea County	4,118	0	\$0	0	\$0
Rhea	Dayton	705	0	\$0	0	\$0
Roane	Roane County	7,480	4,000,000	\$535	0	\$0
Robertson	Robertson County	10,710	35,000,000	\$3,268	0	\$0
Rutherford	Rutherford County	35,706	110,400,000	\$3,092	180,000	\$5
Rutherford	Murfreesboro	6,849	19,000,000	\$2,774	0	\$0
Scott	Scott County	2,768	14,000,000	\$5,058	0	\$0
Scott	Oneida SSD	1,276	0	\$0	0	\$0
Sequatchie	Sequatchie County	2,217	0	\$0	1,100,000	\$496
Sevier	Sevier County	14,317	10,350,000	\$723	0	\$0
Shelby	Shelby County	47,196	40,000,000	\$848	0	\$0
Shelby	Memphis	109,698	0	\$0	0	\$0
Smith	Smith County	3,245	0	\$0	0	\$0
Stewart	Stewart County	2,235	0	\$0	0	\$0
Sullivan	Sullivan County	11,860	0	\$0	0	\$0
Sullivan	Bristol	3,914	0	\$0	0	\$0
Sullivan	Kingsport	6,396	17,300,000	\$2,705	0	\$0
Sumner	Sumner County	26,241	74,636,865	\$2,844	0	\$0
Tipton	Tipton County	11,736	21,500,000	\$1,832	0	\$0
Trousdale	Hartsville-Trousdale	1,331	0	\$0	0	\$0
Unicoi	Unicoi County	2,491	17,700,000	\$7,106	0	\$0
Union	Union County	2,989	14,000,000	\$4,684	0	\$0
Van Buren	Van Buren County	782	0	\$0	0	\$0
Warren	Warren County	6,326	0	\$0	0	\$0
Washington	Washington County	9,150	0	\$0	0	\$0
Washington	Johnson City	7,239	30,000,000	\$4,144	0	\$0
Wayne	Wayne County	2,445	0	\$0	0	\$0
Weakley	Weakley County	4,721	0	\$0	0	\$0
White	White County	3,990	0	\$0	0	\$0
Williamson	Williamson County	28,585	275,500,000	\$9,638	12,000,000	\$420
Williamson	Franklin SSD	3,825	0	\$0	0	\$0
Wilson	Wilson County	14,269	105,000,000	\$7,359	0	\$0
Wilson	Lebanon SSD	3,145	7,000,000	\$2,226	0	\$0
Grand Total		944,734	\$ 1,675,471,865	\$ 240,452	\$ 18,646,000	\$2,676

Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2008 through June 2013

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms				
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count			
Anderson	Anderson County	17	572	502	87.8 %	0	0.0 %	0	0.0 %	70	12.2 %	4	0.7 %	
Anderson	Clinton	3	88	78	88.6 %	37	0.0 %	0	0.0 %	10	11.4 %	1	38	43.2 %
Anderson	Oak Ridge	8	375	322	85.9 %	7	8	2.1 %	6	45	12.0 %	8	21	5.6 %
Bedford	Bedford County	12	406	340	83.7 %	0	11	2.7 %	0	55	13.5 %	0	0	0.0 %
Benton	Benton County	8	219	169	77.2 %	0	4	1.8 %	3	46	21.0 %	3	6	2.7 %
Bledsoe	Bledsoe County	6	142	104	73.2 %	0	2	1.4 %	0	36	25.4 %	3	3	2.1 %
Blount	Blount County	21	779	637	81.8 %	19	53	6.8 %	0	89	11.4 %	0	19	2.4 %
Blount	Alcoa	3	113	98	86.7 %	0	0	0.0 %	0	15	13.3 %	0	0	0.0 %
Blount	Maryville	7	308	264	85.7 %	0	3	1.0 %	0	41	13.3 %	0	0	0.0 %
Bradley	Bradley County	18	539	443	82.2 %	58	17	3.2 %	11	79	14.7 %	17	86	16.0 %
Bradley	Cleveland	8	272	236	86.8 %	65	0	0.0 %	0	36	13.2 %	13	78	28.7 %
Campbell	Campbell County	13	387	322	83.2 %	0	10	2.6 %	0	55	14.2 %	0	0	0.0 %
Cannon	Cannon County	7	176	125	71.0 %	0	19	10.8 %	0	32	18.2 %	0	0	0.0 %
Carroll	Carroll County	2	35	20	57.1 %	11	0	0.0 %	0	15	42.9 %	4	15	42.9 %
Carroll	Hollow Rock-Bruceton SSD	2	65	54	83.1 %	0	0	0.0 %	0	11	16.9 %	0	0	0.0 %
Carroll	Huntingdon SSD	4	128	105	82.0 %	0	0	0.0 %	0	23	18.0 %	1	1	0.8 %
Carroll	McKenzie SSD	3	124	91	73.4 %	0	0	0.0 %	0	33	26.6 %	0	0	0.0 %
Carroll	South Carroll SSD	1	37	22	59.5 %	0	1	2.7 %	0	14	37.8 %	2	2	5.4 %
Carroll	West Carroll SSD	3	102	78	76.5 %	0	0	0.0 %	0	24	23.5 %	0	0	0.0 %
Carter	Carter County	17	461	353	76.6 %	18	43	9.3 %	2	65	14.1 %	3	23	5.0 %
Carter	Elizabethton	6	156	109	69.9 %	0	2	1.3 %	2	45	28.8 %	9	11	7.1 %
Cheatham	Cheatham County	13	499	442	88.6 %	0	0	0.0 %	0	57	11.4 %	0	0	0.0 %
Chester	Chester County	6	155	126	81.3 %	0	5	3.2 %	0	24	15.5 %	0	0	0.0 %
Claiborne	Claiborne County	13	374	312	83.4 %	0	10	2.7 %	0	52	13.9 %	0	0	0.0 %
Clay	Clay County	5	95	67	70.5 %	0	12	12.6 %	4	16	16.8 %	1	5	5.3 %
Cocke	Cocke County	12	324	271	83.6 %	0	10	3.1 %	0	43	13.3 %	1	1	0.3 %
Cocke	Newport	1	70	62	88.6 %	0	0	0.0 %	0	8	11.4 %	0	0	0.0 %
Coffee	Coffee County	8	311	262	84.2 %	163	16	5.1 %	11	33	10.6 %	11	185	59.5 %
Coffee	Manchester	3	76	65	85.5 %	0	0	0.0 %	0	11	14.5 %	0	0	0.0 %
Coffee	Tullahoma	7	214	166	77.6 %	25	0	0.0 %	0	48	22.4 %	6	31	14.5 %
Crockett	Crockett County	5	133	108	81.2 %	0	0	0.0 %	0	25	18.8 %	0	0	0.0 %
Crockett	Alamo	1	48	42	87.5 %	0	0	0.0 %	0	6	12.5 %	2	2	4.2 %

Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2008 through June 2013

County	School System	School Count	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
			Classroom Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count		
Crockett	Bells	1	37	33	89.2%	0	0	0	0.0%	4	10.8%	0	0	0.0%
Cumberland	Cumberland County	12	505	400	79.2%	0	13	2.6%	0	92	18.2%	0	0	0.0%
Davidson	Davidson County	135	5,853	4,916	84.0%	1,424	351	6.0%	42	586	10.0%	133	1,599	27.3%
Decatur	Decatur County	4	119	104	87.4%	0	2	1.7%	0	13	10.9%	1	1	0.8%
DeKalb	DeKalb County	6	198	163	82.3%	1	2	1.0%	2	33	16.7%	3	6	3.0%
Dickson	Dickson County	16	503	421	83.7%	5	14	2.8%	0	68	13.5%	0	5	1.0%
Dyer	Dyer County	8	317	199	62.8%	0	25	7.9%	0	93	29.3%	1	1	0.3%
Dyer	Dyersburg	4	325	258	79.4%	20	0	0.0%	0	67	20.6%	0	20	6.2%
Fayette	Fayette County	11	360	285	79.2%	38	19	5.3%	9	56	15.6%	0	47	13.1%
Fentress	Fentress County	6	169	147	87.0%	0	2	1.2%	1	20	11.8%	3	4	2.4%
Franklin	Franklin County	11	465	398	85.6%	0	7	1.5%	0	60	12.9%	0	0	0.0%
Gibson	Humboldt	4	142	109	76.8%	20	0	0.0%	0	33	23.2%	11	31	21.8%
Gibson	Milan SSD	3	188	147	78.2%	0	1	0.5%	0	40	21.3%	0	0	0.0%
Gibson	Trenton SSD	3	129	91	70.5%	0	0	0.0%	0	38	29.5%	0	0	0.0%
Gibson	Bradford SSD	2	41	29	70.7%	0	6	14.6%	0	6	14.6%	0	0	0.0%
Gibson	Gibson County SSD	8	237	163	68.8%	0	10	4.2%	0	64	27.0%	1	1	0.4%
Giles	Giles County	8	323	282	87.3%	0	3	0.9%	0	38	11.8%	0	0	0.0%
Grainger	Grainger County	8	292	243	83.2%	0	4	1.4%	0	45	15.4%	0	0	0.0%
Greene	Greene County	16	473	390	82.5%	2	15	3.2%	0	68	14.4%	1	3	0.6%
Greene	Greeneville	7	206	184	89.3%	0	0	0.0%	0	22	10.7%	0	0	0.0%
Grundy	Grundy County	8	171	132	77.2%	43	10	5.8%	10	29	17.0%	12	65	38.0%
Hamblen	Hamblen County	18	548	474	86.5%	0	2	0.4%	0	72	13.1%	1	1	0.2%
Hamilton	Hamilton County	74	2,677	2,228	83.2%	182	116	4.3%	51	333	12.4%	66	299	11.2%
Hancock	Hancock County	3	89	76	85.4%	0	0	0.0%	0	13	14.6%	0	0	0.0%
Hardeman	Hardeman County	9	324	280	86.4%	0	8	2.5%	0	36	11.1%	2	2	0.6%
Hardin	Hardin County	10	301	218	72.4%	3	28	9.3%	1	55	18.3%	4	8	2.7%
Hawkins	Hawkins County	17	492	411	83.5%	22	10	2.0%	6	71	14.4%	7	35	7.1%
Hawkins	Rogersville	1	50	45	90.0%	0	0	0.0%	0	5	10.0%	0	0	0.0%
Haywood	Haywood County	7	281	252	89.7%	52	6	2.1%	1	23	8.2%	5	58	20.6%
Henderson	Henderson County	10	263	206	78.3%	0	5	1.9%	0	52	19.8%	9	9	3.4%
Henderson	Lexington	2	117	94	80.3%	0	0	0.0%	0	23	19.7%	0	0	0.0%
Henry	Henry County	6	260	208	80.0%	0	0	0.0%	0	52	20.0%	3	3	1.2%

Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2008 through June 2013

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms		
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	
Henry	Paris SSD	3	126	98	77.8%	0	0.0%	0	28	22.2%	0	0.0%
Hickman	Hickman County	8	323	261	80.8%	0	0.0%	0	62	19.2%	0	0.0%
Houston	Houston County	5	105	87	82.9%	0	0.0%	0	18	17.1%	0	0.0%
Humphreys	Humphreys County	7	263	233	88.6%	0	0.0%	0	30	11.4%	0	0.0%
Jackson	Jackson County	4	135	111	82.2%	0	1.5%	0	22	16.3%	0	0.0%
Jefferson	Jefferson County	12	471	373	79.2%	0	11.9%	0	42	8.9%	0	0.0%
Johnson	Johnson County	7	162	136	84.0%	0	0.0%	0	26	16.0%	2	1.2%
Knox	Knox County	87	4,301	2,819	65.5%	612	3.3%	61	1,342	31.2%	853	35.5%
Lake	Lake County	3	108	73	67.6%	35	5.6%	2	29	26.9%	19	51.9%
Lauderdale	Lauderdale County	7	365	300	82.2%	0	0.0%	0	65	17.8%	1	0.3%
Lawrence	Lawrence County	13	479	388	81.0%	6	6.1%	0	62	12.9%	0	1.3%
Lewis	Lewis County	4	194	172	88.7%	0	1.0%	0	20	10.3%	0	0.0%
Lincoln	Lincoln County	8	300	262	87.3%	0	1.3%	0	34	11.3%	0	0.0%
Lincoln	Fayetteville	3	85	74	87.1%	0	0.0%	0	11	12.9%	0	0.0%
Loudon	Loudon County	9	294	242	82.3%	0	5.8%	0	35	11.9%	2	0.7%
Loudon	Lenoir City	3	118	105	89.0%	0	0.8%	0	12	10.2%	0	0.0%
McMinn	McMinn County	9	357	290	81.2%	0	7.3%	0	41	11.5%	7	2.0%
McMinn	Athens	6	116	89	76.7%	0	0.0%	0	27	23.3%	6	5.2%
McMinn	Etowah	1	32	28	87.5%	2	0.0%	0	4	12.5%	2	4.2%
McNairy	McNairy County	9	318	263	82.7%	4	0.9%	0	52	16.4%	1	1.6%
Macon	Macon County	9	295	222	75.3%	0	3.4%	1	63	21.4%	2	3.1%
Madison	Madison County	28	1,099	920	83.7%	18	3.9%	2	136	12.4%	2	2.0%
Marion	Marion County	10	281	239	85.1%	71	1.1%	2	39	13.9%	11	8.4%
Marion	Richard City SSD	1	26	22	84.6%	0	0.0%	0	4	15.4%	0	0.0%
Marshall	Marshall County	9	361	293	81.2%	21	5.3%	0	49	13.6%	5	7.2%
Maury	Maury County	19	883	769	87.1%	0	2.0%	3	96	10.9%	0	0.3%
Meigs	Meigs County	4	131	105	80.2%	0	6.9%	0	17	13.0%	1	0.8%
Monroe	Monroe County	13	352	294	83.5%	0	2.8%	0	48	13.6%	0	0.0%
Monroe	Sweetwater	4	124	104	83.9%	9	4.8%	4	14	11.3%	1	1.4%
Montgomery	Montgomery County	35	2,006	1,603	79.9%	59	2.8%	7	346	17.2%	13	7.9%
Moore	Moore County	2	79	64	81.0%	17	1.3%	0	14	17.7%	6	2.3%
Morgan	Morgan County	8	252	218	86.5%	41	0.0%	0	34	13.5%	3	4.4%

Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2008 through June 2013

County	School System	School Count	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
			Classroom Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count		
Obion	Obion County	8	365	0	258	70.7 %	0	0	0.0 %	0	29.3 %	0	0	0.0 %
Obion	Union City	3	123	0	95	77.2 %	0	0	0.0 %	0	22.8 %	1	1	0.8 %
Overton	Overton County	9	211	2	174	82.5 %	2	6	2.8 %	1	14.7 %	0	3	1.4 %
Perry	Perry County	4	97	0	79	81.4 %	0	0	0.0 %	0	18.6 %	0	0	0.0 %
Pickett	Pickett County	2	76	0	59	77.6 %	0	2	2.6 %	1	19.7 %	1	2	2.6 %
Polk	Polk County	6	206	20	167	81.1 %	20	11	5.3 %	0	13.6 %	6	26	12.6 %
Putnam	Putnam County	18	657	122	561	85.4 %	122	1	0.2 %	1	14.5 %	9	132	20.1 %
Rhea	Rhea County	6	275	0	223	81.1 %	0	18	6.5 %	0	12.4 %	0	0	0.0 %
Rhea	Dayton	1	61	0	54	88.5 %	0	2	3.3 %	0	8.2 %	0	0	0.0 %
Roane	Roane County	18	543	13	469	86.4 %	13	5	0.9 %	2	12.7 %	7	22	4.1 %
Robertson	Robertson County	18	794	46	662	83.4 %	46	39	4.9 %	0	11.7 %	1	47	5.9 %
Rutherford	Rutherford County	43	2,346	0	1,874	79.9 %	0	121	5.2 %	62	15.0 %	5	67	2.9 %
Rutherford	Murfreesboro	12	447	0	402	89.9 %	0	3	0.7 %	0	9.4 %	0	0	0.0 %
Scott	Scott County	7	204	8	169	82.8 %	8	4	2.0 %	3	15.2 %	12	23	11.3 %
Scott	Oneida SSD	3	93	0	83	89.2 %	0	0	0.0 %	0	10.8 %	0	0	0.0 %
Sequatchie	Sequatchie County	3	146	1	125	85.6 %	1	2	1.4 %	1	13.0 %	4	6	4.1 %
Sevier	Sevier County	26	877	0	748	85.3 %	0	3	0.3 %	0	14.4 %	1	1	0.1 %
Shelby	Shelby County	51	3,349	10	2,877	85.9 %	10	142	4.2 %	7	9.9 %	6	23	0.7 %
Shelby	Memphis	185	8,035	0	6,836	85.1 %	0	344	4.3 %	0	10.6 %	1	1	0.0 %
Smith	Smith County	10	275	0	200	72.7 %	0	3	1.1 %	1	26.2 %	0	1	0.4 %
Stewart	Stewart County	6	172	0	138	80.2 %	0	0	0.0 %	0	19.8 %	0	0	0.0 %
Sullivan	Sullivan County	28	943	29	790	83.8 %	29	28	3.0 %	10	13.3 %	5	44	4.7 %
Sullivan	Bristol	8	293	213	256	87.4 %	213	0	0.0 %	0	12.6 %	24	237	80.9 %
Sullivan	Kingsport	11	482	4	361	74.9 %	4	6	1.2 %	0	23.9 %	1	5	1.0 %
Sumner	Sumner County	43	1,779	41	1,463	82.2 %	41	78	4.4 %	1	13.4 %	13	55	3.1 %
Tipton	Tipton County	14	721	0	605	83.9 %	0	19	2.6 %	8	13.5 %	1	9	1.2 %
Trousdale	Hartsville-Trousdale	3	120	0	110	91.7 %	0	0	0.0 %	0	8.3 %	0	0	0.0 %
Unicoi	Unicoi County	7	194	0	144	74.2 %	0	10	5.2 %	0	20.6 %	0	0	0.0 %
Union	Union County	7	189	0	152	80.4 %	0	11	5.8 %	0	13.8 %	0	0	0.0 %
Van Buren	Van Buren County	2	56	0	48	85.7 %	0	0	0.0 %	0	14.3 %	0	0	0.0 %
Warren	Warren County	11	433	25	376	86.8 %	25	14	3.2 %	4	9.9 %	1	30	6.9 %
Washington	Washington County	16	620	28	521	84.0 %	28	22	3.5 %	0	12.4 %	8	36	5.8 %

Table E-11. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2008 through June 2013

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Washington	Johnson City	11	381	332	87.1 %	0	0.0 %	49	12.9 %	0	0.0 %
Wayne	Wayne County	8	240	210	87.5 %	0	0.0 %	30	12.5 %	2	0.8 %
Weakley	Weakley County	11	417	331	79.4 %	0	0.0 %	86	20.6 %	3	0.7 %
White	White County	9	311	255	82.0 %	0	0.0 %	48	15.4 %	0	0.0 %
Williamson	Williamson County	37	1,666	1,384	83.1 %	0	0.0 %	237	14.2 %	4	0.2 %
Williamson	Franklin SSD	9	389	331	85.1 %	0	0.0 %	58	14.9 %	0	0.0 %
Wilson	Wilson County	20	994	874	87.9 %	27	2.7 %	112	11.3 %	1	0.1 %
Wilson	Lebanon SSD	5	244	220	90.2 %	0	0.0 %	18	7.4 %	2	0.8 %
Statewide		1,730	68,603	56,254	82.0 %	3,699	3.4 %	10,041	14.6 %	1,408	8.0 %