

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2013 through June 2018

APPENDIX D: PUBLIC INFRASTRUCTURE NEEDS BY COUNTY

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Table D-1a. All Needs by County
Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 146,826,210	\$ 93,907,812	\$1,243	174	\$ 240,734,022	\$3,187
Bedford	45,901	124,038,283	95,139,542	\$2,073	149	219,177,825	\$4,775
Benton	16,290	180,279,900	31,972,265	\$1,963	65	212,252,165	\$13,030
Bledsoe	12,841	56,116,000	28,865,841	\$2,248	62	84,981,841	\$6,618
Blount	125,099	446,043,967	115,464,390	\$923	164	561,508,357	\$4,489
Bradley	101,848	343,326,181	98,917,720	\$971	160	442,243,901	\$4,342
Campbell	40,238	162,864,502	59,656,008	\$1,483	138	222,520,510	\$5,530
Cannon	13,775	102,243,837	32,389,810	\$2,351	78	134,633,647	\$9,774
Carroll	28,513	86,789,650	16,104,558	\$565	92	102,894,208	\$3,609
Carter	57,338	146,138,938	118,457,518	\$2,066	182	264,596,456	\$4,615
Cheatham	39,492	158,440,767	114,279,067	\$2,894	116	272,719,834	\$6,906
Chester	17,321	14,117,460	28,191,009	\$1,628	61	42,308,469	\$2,443
Claiborne	31,560	96,482,090	35,068,680	\$1,111	87	131,550,770	\$4,168
Clay	7,774	99,689,000	43,408,000	\$5,584	30	143,097,000	\$18,407
Cocke	35,479	277,936,255	75,477,636	\$2,127	123	353,413,891	\$9,961
Coffee	53,357	191,455,100	109,591,734	\$2,054	150	301,046,834	\$5,642
Crockett	14,591	17,775,674	28,508,738	\$1,954	94	46,284,412	\$3,172
Cumberland	57,466	343,408,882	210,773,864	\$3,668	101	554,182,746	\$9,644
Davidson	658,602	2,000,924,578	2,631,175,146	\$3,995	714	4,632,099,724	\$7,033
Decatur	11,661	83,830,180	6,755,000	\$579	35	90,585,180	\$7,768
DeKalb	19,164	181,950,900	69,946,499	\$3,650	60	251,897,399	\$13,144
Dickson	50,266	134,968,000	161,370,956	\$3,210	141	296,338,956	\$5,895
Dyer	38,213	318,920,648	59,171,587	\$1,548	132	378,092,235	\$9,894
Fayette	38,690	163,325,215	91,546,951	\$2,366	192	254,872,166	\$6,588
Fentress	17,909	224,341,255	32,495,250	\$1,814	45	256,836,505	\$14,341
Franklin	41,129	57,559,200	15,394,681	\$374	71	72,953,881	\$1,774
Gibson	49,457	145,967,267	104,696,287	\$2,117	226	250,663,554	\$5,068
Giles	28,746	40,610,194	65,481,460	\$2,278	142	106,091,654	\$3,691
Grainger	22,702	114,976,281	27,758,527	\$1,223	66	142,734,808	\$6,287
Greene	68,267	402,134,945	255,168,099	\$3,738	248	657,303,044	\$9,628
Grundy	13,498	7,554,000	33,232,835	\$2,462	52	40,786,835	\$3,022
Hamblen	63,074	336,391,695	61,236,302	\$971	107	397,627,997	\$6,304
Hamilton	348,673	2,022,819,872	306,866,044	\$880	371	2,329,685,916	\$6,682
Hancock	6,679	2,283,431	21,198,544	\$3,174	29	23,481,975	\$3,516
Hardeman	26,306	206,378,197	31,779,217	\$1,208	102	238,157,414	\$9,053
Hardin	26,034	125,428,804	54,012,193	\$2,075	116	179,440,997	\$6,893
Hawkins	56,800	169,073,725	108,794,832	\$1,915	166	277,868,557	\$4,892
Haywood	18,224	206,813,943	45,985,252	\$2,523	99	252,799,195	\$13,872
Henderson	28,048	238,472,990	36,301,924	\$1,294	116	274,774,914	\$9,797
Henry	32,210	75,728,542	39,356,604	\$1,222	89	115,085,146	\$3,573
Hickman	24,267	207,237,792	102,444,000	\$4,222	159	309,681,792	\$12,761
Houston	8,292	71,027,000	26,630,310	\$3,212	65	97,657,310	\$11,777
Humphreys	18,243	104,489,297	108,215,281	\$5,932	150	212,704,578	\$11,660
Jackson	11,517	31,790,120	10,704,000	\$929	42	42,494,120	\$3,690
Jefferson	52,123	296,766,632	68,947,808	\$1,323	104	365,714,440	\$7,016
Johnson	17,977	88,476,674	28,825,668	\$1,603	94	117,302,342	\$6,525
Knox	444,622	2,436,137,767	346,933,965	\$780	515	2,783,071,732	\$6,259
Lake	7,731	49,942,134	15,037,000	\$1,945	22	64,979,134	\$8,405
Lauderdale	27,795	379,596,933	44,745,836	\$1,610	121	424,342,769	\$15,267
Lawrence	41,990	89,749,500	35,499,982	\$845	89	125,249,482	\$2,983

Table D-1a. All Needs by County
Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	11,961	64,645,409	28,321,000	\$2,368	60	92,966,409	\$7,772
Lincoln	33,633	16,072,444	32,204,800	\$958	117	48,277,244	\$1,435
Loudon	50,448	186,114,480	115,274,576	\$2,285	98	301,389,056	\$5,974
McMinn	52,341	252,178,382	124,772,287	\$2,384	126	376,950,669	\$7,202
McNairy	26,140	34,764,000	38,848,731	\$1,486	104	73,612,731	\$2,816
Macon	22,701	16,785,400	54,700,100	\$2,410	58	71,485,500	\$3,149
Madison	98,733	556,120,921	128,161,098	\$1,298	261	684,282,019	\$6,931
Marion	28,374	247,847,142	47,686,019	\$1,681	99	295,533,161	\$10,416
Marshall	31,130	47,029,188	82,071,474	\$2,636	108	129,100,662	\$4,147
Mauzy	83,761	165,595,674	200,549,807	\$2,394	282	366,145,481	\$4,371
Meigs	11,649	111,392,679	15,900,529	\$1,365	43	127,293,208	\$10,927
Monroe	45,265	65,844,978	89,077,379	\$1,968	84	154,922,357	\$3,423
Montgomery	184,119	499,450,582	647,654,111	\$3,518	257	1,147,104,693	\$6,230
Moore	6,301	18,539,831	18,762,000	\$2,978	32	37,301,831	\$5,920
Morgan	21,915	225,675,398	24,374,653	\$1,112	81	250,050,051	\$11,410
Obion	31,131	418,482,034	60,756,703	\$1,952	156	479,238,737	\$15,394
Overton	22,075	120,914,481	53,481,691	\$2,423	47	174,396,172	\$7,900
Perry	7,869	157,959,800	34,288,791	\$4,357	72	192,248,591	\$24,431
Pickett	5,090	7,522,197	36,532,500	\$7,177	20	44,054,697	\$8,655
Polk	16,690	286,419,449	17,587,101	\$1,054	70	304,006,550	\$18,215
Putnam	73,525	348,563,125	172,140,188	\$2,341	119	520,703,313	\$7,082
Rhea	32,513	39,443,074	36,871,400	\$1,134	50	76,314,474	\$2,347
Roane	53,047	240,966,716	177,772,327	\$3,351	156	418,739,043	\$7,894
Robertson	67,383	211,390,442	214,295,525	\$3,180	169	425,685,967	\$6,317
Rutherford	281,029	747,746,773	756,795,227	\$2,693	357	1,504,542,000	\$5,354
Scott	22,015	118,135,747	29,475,188	\$1,339	84	147,610,935	\$6,705
Sequatchie	14,681	11,955,000	6,207,512	\$423	27	18,162,512	\$1,237
Sevier	93,570	340,272,473	389,157,514	\$4,159	198	729,429,987	\$7,796
Shelby	939,465	4,080,216,289	1,297,025,016	\$1,381	892	5,377,241,305	\$5,724
Smith	19,074	44,490,994	57,888,200	\$3,035	96	102,379,194	\$5,367
Stewart	13,362	52,296,794	24,258,000	\$1,815	50	76,554,794	\$5,729
Sullivan	156,595	398,864,980	319,288,274	\$2,039	316	718,153,254	\$4,586
Sumner	168,888	372,292,044	326,607,252	\$1,934	386	698,899,296	\$4,138
Tipton	61,586	408,290,153	131,940,403	\$2,142	136	540,230,556	\$8,772
Trousdale	7,828	131,912,000	16,849,555	\$2,152	44	148,761,555	\$19,004
Unicoi	18,082	47,219,481	57,010,249	\$3,153	96	104,229,730	\$5,764
Union	19,102	115,726,160	13,987,583	\$732	46	129,713,743	\$6,791
Van Buren	5,583	50,228,005	65,164,247	\$11,672	25	115,392,252	\$20,669
Warren	39,965	66,534,684	57,370,330	\$1,436	90	123,905,014	\$3,100
Washington	125,546	767,946,432	441,074,472	\$3,513	321	1,209,020,904	\$9,630
Wayne	16,939	78,627,293	35,457,169	\$2,093	91	114,084,462	\$6,735
Weakley	34,450	242,501,000	34,554,685	\$1,003	112	277,055,685	\$8,042
White	26,244	137,042,000	27,341,588	\$1,042	32	164,383,588	\$6,264
Williamson	198,901	866,025,169	775,711,355	\$3,900	347	1,641,736,524	\$8,254
Wilson	121,945	639,319,673	429,592,108	\$3,523	273	1,068,911,781	\$8,766
Multi-county	6,495,978	112,649,339	0	\$0	62	112,649,339	\$17
Grand Total	6,495,978	\$ 28,179,650,716	\$ 14,128,722,949	\$2,175	13,456	\$ 42,308,373,665	\$6,513

Only those counties that reported projects in this category are shown.

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2013 through June 2018**

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%
Anderson	117	150.0	57.9 %	47	52.3	23.3 %	38	38.5	18.8 %
Bedford	132	130.8	86.8 %	14	75.1	9.2 %	6	13.3	3.9 %
Benton	73	209.9	83.9 %	4	1.2	4.6 %	10	1.1	11.5 %
Bledsoe	55	43.6	78.6 %	11	37.5	15.7 %	4	3.9	5.7 %
Blount	107	101.9	60.5 %	36	317.3	20.3 %	34	142.3	19.2 %
Bradley	119	206.4	58.9 %	36	130.0	17.8 %	47	105.9	23.9 %
Campbell	98	91.8	65.8 %	26	105.9	17.4 %	25	24.8	16.8 %
Cannon	70	91.9	89.7 %	3	1.1	3.8 %	5	41.6	6.4 %
Carroll	76	39.7	72.4 %	11	54.4	10.5 %	18	8.8	17.1 %
Carter	153	146.2	78.1 %	26	55.6	13.3 %	17	62.7	8.7 %
Cheatham	84	198.1	70.0 %	21	35.1	17.5 %	15	39.6	12.5 %
Chester	57	41.1	93.4 %	3	0.8	4.9 %	1	0.3	1.6 %
Claiborne	69	56.9	72.6 %	19	70.6	20.0 %	7	4.1	7.4 %
Clay	23	38.4	67.6 %	7	12.7	20.6 %	4	92.1	11.8 %
Cocke	91	111.0	74.0 %	22	120.1	17.9 %	10	122.3	8.1 %
Coffee	120	193.4	78.4 %	22	70.2	14.4 %	11	37.5	7.2 %
Crockett	93	41.9	93.9 %	2	0.5	2.0 %	4	3.9	4.0 %
Cumberland	83	124.1	69.7 %	20	310.3	16.8 %	16	119.8	13.4 %
Davidson	507	2,099.2	69.1 %	108	1,145.4	14.7 %	119	1,387.5	16.2 %
Decatur	32	85.0	91.4 %	2	4.9	5.7 %	1	0.7	2.9 %
DeKalb	52	100.5	78.8 %	8	92.1	12.1 %	6	59.3	9.1 %
Dickson	113	194.0	77.4 %	28	97.9	19.2 %	5	4.4	3.4 %
Dyer	112	281.0	74.2 %	12	64.3	7.9 %	27	32.7	17.9 %
Fayette	186	162.8	88.6 %	15	46.4	7.1 %	9	45.7	4.3 %
Fentress	38	226.6	76.0 %	9	13.2	18.0 %	3	17.0	6.0 %
Franklin	61	45.4	78.2 %	14	23.1	17.9 %	3	4.4	3.8 %
Gibson	204	175.9	86.4 %	15	32.8	6.4 %	17	42.0	7.2 %
Giles	122	75.8	84.7 %	13	15.8	9.0 %	9	14.5	6.3 %
Grainger	47	35.7	66.2 %	11	102.6	15.5 %	13	4.5	18.3 %
Greene	208	300.9	65.0 %	37	306.0	11.6 %	75	50.4	23.4 %
Grundy	51	36.6	70.8 %	11	2.3	15.3 %	10	1.9	13.9 %
Hamblen	59	107.0	49.2 %	20	211.1	16.7 %	41	79.5	34.2 %
Hamilton	286	971.0	68.3 %	78	298.4	18.6 %	55	1,060.2	13.1 %
Hancock	20	12.5	69.0 %	6	4.4	20.7 %	3	6.6	10.3 %
Hardeman	86	52.3	84.3 %	8	127.4	7.8 %	8	58.4	7.8 %
Hardin	102	73.4	87.2 %	10	38.4	8.5 %	5	67.7	4.3 %

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	117	150.0	47	52.3	38	38.5
Bedford	132	130.8	14	75.1	6	13.3
Benton	73	209.9	4	1.2	10	1.1
Bledsoe	55	43.6	11	37.5	4	3.9
Blount	107	101.9	36	317.3	34	142.3
Bradley	119	206.4	36	130.0	47	105.9
Campbell	98	91.8	26	105.9	25	24.8
Cannon	70	91.9	3	1.1	5	41.6
Carroll	76	39.7	11	54.4	18	8.8
Carter	153	146.2	26	55.6	17	62.7
Cheatham	84	198.1	21	35.1	15	39.6
Chester	57	41.1	3	0.8	1	0.3
Claiborne	69	56.9	19	70.6	7	4.1
Clay	23	38.4	7	12.7	4	92.1
Cocke	91	111.0	22	120.1	10	122.3
Coffee	120	193.4	22	70.2	11	37.5
Crockett	93	41.9	2	0.5	4	3.9
Cumberland	83	124.1	20	310.3	16	119.8
Davidson	507	2,099.2	108	1,145.4	119	1,387.5
Decatur	32	85.0	2	4.9	1	0.7
DeKalb	52	100.5	8	92.1	6	59.3
Dickson	113	194.0	28	97.9	5	4.4
Dyer	112	281.0	12	64.3	27	32.7
Fayette	186	162.8	15	46.4	9	45.7
Fentress	38	226.6	9	13.2	3	17.0
Franklin	61	45.4	14	23.1	3	4.4
Gibson	204	175.9	15	32.8	17	42.0
Giles	122	75.8	13	15.8	9	14.5
Grainger	47	35.7	11	102.6	13	4.5
Greene	208	300.9	37	306.0	75	50.4
Grundy	51	36.6	11	2.3	10	1.9
Hamblen	59	107.0	20	211.1	41	79.5
Hamilton	286	971.0	78	298.4	55	1,060.2
Hancock	20	12.5	6	4.4	3	6.6
Hardeman	86	52.3	8	127.4	8	58.4
Hardin	102	73.4	10	38.4	5	67.7

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hawkins	172	87.3 %	230.8	83.1 %	16	8.1 %	41.8	15.0 %	9	4.6 %	5.3	1.9 %
Haywood	85	78.0 %	109.6	43.4 %	11	10.1 %	115.4	45.7 %	13	11.9 %	27.7	11.0 %
Henderson	114	85.1 %	92.2	33.6 %	12	9.0 %	138.1	50.2 %	8	6.0 %	44.5	16.2 %
Henry	70	73.7 %	85.9	74.7 %	18	18.9 %	18.5	16.0 %	7	7.4 %	10.7	9.3 %
Hickman	148	93.1 %	269.8	87.1 %	9	5.7 %	37.0	11.9 %	2	1.3 %	2.9	0.9 %
Houston	38	53.5 %	56.1	57.5 %	16	22.5 %	23.5	24.1 %	17	23.9 %	18.0	18.4 %
Humphreys	129	84.3 %	150.6	70.8 %	17	11.1 %	57.9	27.2 %	7	4.6 %	4.2	2.0 %
Jackson	31	72.1 %	11.7	27.4 %	8	18.6 %	26.3	62.0 %	4	9.3 %	4.5	10.6 %
Jefferson	98	79.0 %	78.7	21.5 %	15	12.1 %	200.1	54.7 %	11	8.9 %	86.9	23.8 %
Johnson	77	81.1 %	39.2	33.4 %	11	11.6 %	77.2	65.8 %	7	7.4 %	0.9	0.7 %
Knox	345	64.4 %	1,399.6	50.3 %	102	19.0 %	527.9	19.0 %	89	16.6 %	855.6	30.7 %
Lake	23	69.7 %	18.2	28.0 %	4	12.1 %	11.4	17.5 %	6	18.2 %	35.4	54.5 %
Lauderdale	94	63.9 %	51.7	12.2 %	48	32.7 %	370.5	87.3 %	5	3.4 %	2.1	0.5 %
Lawrence	78	86.7 %	52.3	41.8 %	6	6.7 %	5.5	4.4 %	6	6.7 %	67.4	53.8 %
Lewis	52	86.7 %	28.2	30.3 %	5	8.3 %	11.1	12.0 %	3	5.0 %	53.7	57.7 %
Lincoln	96	82.1 %	40.6	84.0 %	15	12.8 %	6.9	14.4 %	6	5.1 %	0.8	1.6 %
Loudon	50	46.7 %	61.8	20.5 %	33	30.8 %	157.6	52.3 %	24	22.4 %	82.0	27.2 %
McMinn	128	77.6 %	255.3	67.7 %	14	8.5 %	22.6	6.0 %	23	13.9 %	99.1	26.3 %
McNairy	106	89.1 %	67.2	91.3 %	7	5.9 %	5.5	7.4 %	6	5.0 %	0.9	1.3 %
Macon	48	78.7 %	47.0	65.8 %	11	18.0 %	16.4	22.9 %	2	3.3 %	8.1	11.3 %
Madison	268	77.9 %	249.9	36.5 %	53	15.4 %	421.7	61.6 %	23	6.7 %	12.6	1.8 %
Marion	92	86.0 %	232.0	78.5 %	10	9.3 %	12.5	4.2 %	5	4.7 %	51.0	17.2 %
Marshall	93	81.6 %	68.1	52.7 %	16	14.0 %	48.5	37.6 %	5	4.4 %	12.5	9.7 %
Maury	251	86.3 %	256.1	69.9 %	29	10.0 %	82.0	22.4 %	11	3.8 %	28.1	7.7 %
Meigs	38	76.0 %	27.4	21.6 %	5	10.0 %	79.7	62.6 %	7	14.0 %	20.1	15.8 %
Monroe	73	67.6 %	89.9	58.0 %	18	16.7 %	46.8	30.2 %	17	15.7 %	18.2	11.7 %
Montgomery	221	68.6 %	514.7	44.9 %	72	22.4 %	496.0	43.2 %	29	9.0 %	136.4	11.9 %
Moore	26	74.3 %	24.2	64.9 %	3	8.6 %	0.6	1.5 %	6	17.1 %	12.5	33.6 %
Morgan	55	50.5 %	36.5	14.6 %	43	39.4 %	147.7	59.1 %	11	10.1 %	65.9	26.3 %
Obion	147	82.1 %	381.0	79.5 %	16	8.9 %	27.6	5.8 %	16	8.9 %	70.6	14.7 %
Overton	38	70.4 %	64.2	36.8 %	14	25.9 %	80.0	45.9 %	2	3.7 %	30.2	17.3 %
Perry	62	86.1 %	58.8	30.6 %	5	6.9 %	131.2	68.2 %	5	6.9 %	2.3	1.2 %
Pickett	17	81.0 %	31.5	71.4 %	2	9.5 %	6.3	14.2 %	2	9.5 %	6.4	14.4 %
Polk	54	75.0 %	109.4	36.0 %	16	22.2 %	161.9	53.3 %	2	2.8 %	32.6	10.7 %
Putnam	61	48.8 %	133.6	25.7 %	33	26.4 %	231.3	44.4 %	31	24.8 %	155.8	29.9 %
Rhea	42	80.8 %	39.3	51.5 %	6	11.5 %	5.9	7.8 %	4	7.7 %	31.1	40.8 %

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2013 through June 2018**

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Roane	94	248.3	38	93.8	33	76.6	33	18.3	
Robertson	146	243.2	31	156.7	45	25.8	45	6.1	
Rutherford	185	418.0	140	694.0	46	392.5	46	26.1	
Scott	78	51.2	5	95.3	5	1.1	5	0.7	
Sequatchie	27	16.9	4	0.6	2	0.6	2	3.5	
Sevier	227	414.8	60	102.4	58	212.2	58	29.1	
Shelby	984	2,357.7	231	1,943.4	220	1,076.1	220	20.0	
Smith	85	75.1	8	6.6	8	20.7	8	20.2	
Stewart	37	59.8	4	6.0	9	10.8	9	14.1	
Sullivan	253	419.7	82	149.3	79	149.2	79	20.8	
Sumner	279	359.5	74	252.7	54	86.7	54	12.4	
Tipton	130	214.8	11	316.8	8	8.7	8	1.6	
Trousdale	31	50.4	11	97.4	3	1.0	3	0.7	
Unicoi	77	77.6	14	23.3	5	3.3	5	3.1	
Union	44	49.5	0	0.0	13	80.2	13	61.9	
Van Buren	17	80.6	5	31.7	4	3.1	4	2.7	
Warren	85	79.7	6	15.2	9	29.0	9	23.4	
Washington	204	764.1	81	265.2	63	179.7	63	14.9	
Wayne	84	47.7	2	1.3	7	65.1	7	57.1	
Weakley	94	224.3	10	21.9	23	30.8	23	11.1	
White	25	142.9	7	11.7	1	9.8	1	6.0	
Williamson	265	795.2	87	676.0	32	170.5	32	10.4	
Wilson	219	479.0	45	386.0	29	204.0	29	19.1	
Multi-county	39	56.9	13	33.8	10	22.0	10	19.5	
Grand Total	11,135	\$ 20,242.8	2,423	\$ 13,309.1	1,878	\$ 8,756.5	1,878	\$ 207.7	

Table D-2a. Transportation Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 112,949,210	\$ 15,318,150	\$203	76	\$ 128,267,360	\$1,698
Bedford	45,901	121,443,283	30,656,350	\$668	112	152,099,633	\$3,314
Benton	16,290	178,969,900	10,661,065	\$654	41	189,630,965	\$11,641
Bledsoe	12,841	16,026,000	7,767,441	\$605	39	23,793,441	\$1,853
Blount	125,099	432,075,051	66,090,220	\$528	124	498,165,271	\$3,982
Bradley	101,848	289,678,014	35,772,240	\$351	101	325,450,254	\$3,195
Campbell	40,238	154,138,502	30,518,693	\$758	88	184,657,195	\$4,589
Cannon	13,775	102,243,837	22,824,810	\$1,657	75	125,068,647	\$9,079
Carroll	28,513	85,133,440	9,206,553	\$323	70	94,339,993	\$3,309
Carter	57,338	103,638,938	39,071,790	\$681	121	142,710,728	\$2,489
Cheatham	39,492	152,843,767	23,081,261	\$584	70	175,925,028	\$4,455
Chester	17,321	11,067,460	15,591,009	\$900	51	26,658,469	\$1,539
Claiborne	31,560	95,896,502	11,165,700	\$354	48	107,062,202	\$3,392
Clay	7,774	93,489,000	16,358,000	\$2,104	20	109,847,000	\$14,130
Cocke	35,479	277,936,255	33,878,664	\$955	85	311,814,919	\$8,789
Coffee	53,357	137,275,100	29,465,145	\$552	127	166,740,245	\$3,125
Crockett	14,591	17,015,674	15,262,993	\$1,046	81	32,278,667	\$2,212
Cumberland	57,466	325,854,479	63,823,864	\$1,111	65	389,678,343	\$6,781
Davidson	658,602	1,007,626,382	614,495,388	\$933	353	1,622,121,770	\$2,463
Decatur	11,661	83,830,180	5,255,000	\$451	32	89,085,180	\$7,640
DeKalb	19,164	180,020,900	8,294,499	\$433	37	188,315,399	\$9,827
Dickson	50,266	127,808,000	20,809,728	\$414	101	148,617,728	\$2,957
Dyer	38,213	299,250,000	24,954,247	\$653	93	324,204,247	\$8,484
Fayette	38,690	163,325,215	51,657,493	\$1,335	162	214,982,708	\$5,557
Fentress	17,909	189,681,255	5,645,250	\$315	24	195,326,505	\$10,907
Franklin	41,129	47,009,200	10,014,681	\$243	51	57,023,881	\$1,386
Gibson	49,457	145,967,267	71,601,195	\$1,448	184	217,568,462	\$4,399
Giles	28,746	40,250,194	20,736,760	\$721	117	60,986,954	\$2,122
Grainger	22,702	114,976,281	7,682,323	\$338	44	122,658,604	\$5,403
Greene	68,267	351,586,660	55,392,507	\$811	140	406,979,167	\$5,962
Grundy	13,498	6,574,000	2,917,010	\$216	28	9,491,010	\$703
Hamblen	63,074	323,061,979	10,819,483	\$172	59	333,881,462	\$5,293
Hamilton	348,673	1,580,971,322	216,341,446	\$620	240	1,797,312,768	\$5,155
Hancock	6,679	2,183,431	7,136,583	\$1,069	11	9,320,014	\$1,395
Hardeman	26,306	187,378,197	25,188,670	\$958	91	212,566,867	\$8,081
Hardin	26,034	113,171,904	50,477,193	\$1,939	95	163,649,097	\$6,286
Hawkins	56,800	167,644,896	49,763,953	\$876	96	217,408,849	\$3,828
Haywood	18,224	170,638,943	27,718,195	\$1,521	87	198,357,138	\$10,884
Henderson	28,048	237,778,490	21,151,963	\$754	94	258,930,453	\$9,232
Henry	32,210	56,839,901	17,748,984	\$551	61	74,588,885	\$2,316
Hickman	24,267	202,187,792	45,905,000	\$1,892	144	248,092,792	\$10,223
Houston	8,292	59,177,000	7,075,750	\$853	32	66,252,750	\$7,990
Humphreys	18,243	99,959,500	58,792,500	\$3,223	118	158,752,000	\$8,702
Jackson	11,517	31,290,120	6,559,000	\$570	32	37,849,120	\$3,286
Jefferson	52,123	292,951,632	8,520,178	\$163	69	301,471,810	\$5,784
Johnson	17,977	87,780,500	13,586,000	\$756	62	101,366,500	\$5,639
Knox	444,622	708,494,801	168,718,881	\$379	297	877,213,682	\$1,973
Lake	7,731	35,092,134	3,167,000	\$410	10	38,259,134	\$4,949
Lauderdale	27,795	370,136,933	35,299,036	\$1,270	104	405,435,969	\$14,587
Lawrence	41,990	79,519,500	10,246,800	\$244	66	89,766,300	\$2,138

Table D-2a. Transportation Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	11,961	64,545,409	22,091,000	\$1,847	54	86,636,409	\$7,243
Lincoln	33,633	15,072,444	18,819,400	\$560	90	33,891,844	\$1,008
Loudon	50,448	179,744,054	20,167,196	\$400	64	199,911,250	\$3,963
McMinn	52,341	252,178,382	41,612,798	\$795	80	293,791,180	\$5,613
McNairy	26,140	33,334,000	9,288,000	\$355	68	42,622,000	\$1,631
Macon	22,701	13,785,400	13,495,100	\$594	38	27,280,500	\$1,202
Madison	98,733	472,853,530	47,048,292	\$477	159	519,901,822	\$5,266
Marion	28,374	246,857,142	16,872,680	\$595	76	263,729,822	\$9,295
Marshall	31,130	41,889,188	16,454,136	\$529	80	58,343,324	\$1,874
Maury	83,761	125,660,170	68,201,507	\$814	243	193,861,677	\$2,314
Meigs	11,649	109,142,679	7,228,603	\$621	28	116,371,282	\$9,990
Monroe	45,265	63,742,978	8,667,808	\$191	45	72,410,786	\$1,600
Montgomery	184,119	308,350,147	106,413,840	\$578	96	414,763,987	\$2,253
Moore	6,301	3,564,300	2,457,000	\$390	16	6,021,300	\$956
Morgan	21,915	212,915,398	10,296,950	\$470	50	223,212,348	\$10,185
Obion	31,131	417,702,034	41,231,529	\$1,324	124	458,933,563	\$14,742
Overton	22,075	118,144,481	12,527,811	\$568	25	130,672,292	\$5,919
Perry	7,869	157,959,800	33,563,791	\$4,265	71	191,523,591	\$24,339
Pickett	5,090	4,082,197	10,000,000	\$1,965	8	14,082,197	\$2,767
Polk	16,690	282,344,449	7,323,536	\$439	47	289,667,985	\$17,356
Putnam	73,525	91,589,620	57,350,438	\$780	45	148,940,058	\$2,026
Rhea	32,513	39,208,074	9,197,000	\$283	32	48,405,074	\$1,489
Roane	53,047	205,429,591	26,785,992	\$505	74	232,215,583	\$4,378
Robertson	67,383	205,230,442	28,209,925	\$419	97	233,440,367	\$3,464
Rutherford	281,029	258,953,575	202,113,959	\$719	164	461,067,534	\$1,641
Scott	22,015	112,385,747	22,491,000	\$1,022	65	134,876,747	\$6,127
Sequatchie	14,681	6,705,000	2,117,929	\$144	14	8,822,929	\$601
Sevier	93,570	284,033,271	80,432,056	\$860	91	364,465,327	\$3,895
Shelby	939,465	3,195,698,441	576,718,301	\$614	520	3,772,416,742	\$4,015
Smith	19,074	43,920,994	42,506,000	\$2,228	73	86,426,994	\$4,531
Stewart	13,362	30,396,794	7,333,000	\$549	32	37,729,794	\$2,824
Sullivan	156,595	333,502,215	76,589,203	\$489	194	410,091,418	\$2,619
Sumner	168,888	222,811,204	96,348,897	\$570	220	319,160,101	\$1,890
Tipton	61,586	395,950,153	36,227,880	\$588	97	432,178,033	\$7,017
Trousdale	7,828	118,590,000	2,511,000	\$321	25	121,101,000	\$15,470
Unicoi	18,082	30,819,481	19,927,260	\$1,102	62	50,746,741	\$2,806
Union	19,102	113,836,160	10,307,000	\$540	29	124,143,160	\$6,499
Van Buren	5,583	22,097,005	55,000	\$10	6	22,152,005	\$3,968
Warren	39,965	37,914,684	23,070,330	\$577	64	60,985,014	\$1,526
Washington	125,546	500,043,593	46,936,722	\$374	135	546,980,315	\$4,357
Wayne	16,939	60,277,293	20,302,669	\$1,199	81	80,579,962	\$4,757
Weakley	34,450	14,256,000	16,217,373	\$471	54	30,473,373	\$885
White	26,244	137,042,000	7,277,000	\$277	18	144,319,000	\$5,499
Williamson	198,901	825,243,049	202,795,533	\$1,020	206	1,028,038,582	\$5,169
Wilson	121,945	585,919,845	88,027,628	\$722	182	673,947,473	\$5,527
Multi-county	6,495,978	27,581,000	0	\$0	36	27,581,000	\$4
Grand Total	6,495,978	\$ 21,295,142,334	\$ 4,375,796,716	\$674	8,606	\$ 25,670,939,050	\$3,952

Only those counties that reported projects in this category are shown.

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	66	86.8 % 94.7	73.8 % 6	7.9 % 31.3	24.4 % 4	5.3 % 2.3
Bedford	99	88.4 % 70.2	46.1 % 10	8.9 % 70.4	46.3 % 3	2.7 % 11.5
Benton	40	97.6 % 189.2	99.8 % 1	2.4 % 0.4	0.2 % 0	0.0 % 0.0
Bledsoe	37	94.9 % 23.3	97.8 % 0	0.0 % 0.0	0.0 % 2	5.1 % 0.5
Blount	89	71.8 % 88.5	17.8 % 20	16.1 % 283.1	56.8 % 15	12.1 % 126.5
Bradley	72	71.3 % 134.7	41.4 % 18	17.8 % 102.4	31.5 % 11	10.9 % 88.4
Campbell	70	79.5 % 78.5	42.5 % 11	12.5 % 98.0	53.1 % 7	8.0 % 8.2
Cannon	68	90.7 % 82.9	66.2 % 2	2.7 % 0.6	0.5 % 5	6.7 % 41.6
Carroll	60	85.7 % 33.1	35.0 % 7	10.0 % 52.9	56.1 % 3	4.3 % 8.4
Carter	107	88.4 % 78.7	55.1 % 8	6.6 % 25.9	18.1 % 6	5.0 % 38.2
Cheatham	58	82.9 % 117.3	66.7 % 5	7.1 % 25.0	14.2 % 7	10.0 % 33.6
Chester	48	94.1 % 25.7	96.4 % 2	3.9 % 0.6	2.4 % 1	2.0 % 0.3
Claiborne	39	81.3 % 36.2	33.8 % 7	14.6 % 68.4	63.9 % 2	4.2 % 2.5
Clay	16	80.0 % 8.8	8.1 % 2	10.0 % 12.0	10.9 % 2	10.0 % 89.0
Cocke	72	84.7 % 78.9	25.3 % 7	8.2 % 113.4	36.4 % 6	7.1 % 119.5
Coffee	111	87.4 % 129.1	77.4 % 11	8.7 % 34.1	20.5 % 5	3.9 % 3.5
Crockett	77	95.1 % 27.9	86.5 % 1	1.2 % 0.4	1.4 % 3	3.7 % 3.9
Cumberland	45	69.2 % 86.5	22.2 % 13	20.0 % 296.0	76.0 % 7	10.8 % 7.1
Davidson	277	78.5 % 781.7	48.2 % 47	13.3 % 568.2	35.0 % 29	8.2 % 272.2
Decatur	30	93.8 % 84.2	94.5 % 2	6.3 % 4.9	5.5 % 0	0.0 % 0.0
DeKalb	29	78.4 % 44.2	23.5 % 6	16.2 % 92.0	48.9 % 2	5.4 % 52.1
Dickson	93	92.1 % 118.8	80.0 % 7	6.9 % 29.6	19.9 % 1	1.0 % 0.2
Dyer	87	93.5 % 256.7	79.2 % 4	4.3 % 62.2	19.2 % 2	2.2 % 5.3
Fayette	146	90.1 % 139.5	64.9 % 10	6.2 % 43.2	20.1 % 6	3.7 % 32.3
Fentress	21	87.5 % 188.4	96.4 % 2	8.3 % 6.5	3.3 % 1	4.2 % 0.5
Franklin	39	76.5 % 35.8	62.9 % 11	21.6 % 18.5	32.4 % 1	2.0 % 2.7
Gibson	168	91.3 % 155.6	71.5 % 10	5.4 % 29.9	13.7 % 6	3.3 % 32.1
Giles	112	95.7 % 49.3	80.8 % 3	2.6 % 10.4	17.1 % 2	1.7 % 1.3
Grainger	36	81.8 % 23.1	18.9 % 3	6.8 % 98.6	80.4 % 5	11.4 % 0.9
Greene	123	87.9 % 113.2	27.8 % 11	7.9 % 266.3	65.4 % 6	4.3 % 27.5
Grundy	26	92.9 % 9.1	96.2 % 2	7.1 % 0.4	3.8 % 0	0.0 % 0.0
Hamblen	42	71.2 % 85.9	25.7 % 10	16.9 % 190.0	56.9 % 7	11.9 % 58.0
Hamilton	190	79.2 % 654.6	36.4 % 26	10.8 % 213.1	11.9 % 24	10.0 % 929.7
Hancock	9	81.8 % 3.2	34.6 % 0	0.0 % 0.0	0.0 % 2	18.2 % 6.1
Hardeman	80	87.9 % 49.6	23.4 % 5	5.5 % 107.3	50.5 % 6	6.6 % 55.6
Hardin	89	93.7 % 66.2	40.4 % 5	5.3 % 37.5	22.9 % 1	1.1 % 60.0

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	88	181.1	3	31.7	5	4.5
Haywood	78	66.9	7	114.1	2	17.4
Henderson	89	79.3	3	135.8	2	43.8
Henry	55	58.3	3	12.2	3	4.1
Hickman	141	213.4	2	34.2	1	0.5
Houston	28	49.2	3	15.0	1	2.0
Humphreys	111	113.2	6	44.3	1	1.2
Jackson	24	8.4	5	25.3	3	4.2
Jefferson	60	58.1	4	179.9	5	63.5
Johnson	57	27.4	5	74.0	0	0.0
Knox	229	426.5	42	295.0	26	155.7
Lake	5	2.9	0	0.0	5	35.3
Lauderdale	84	45.4	18	359.7	2	0.4
Lawrence	61	32.9	2	0.7	3	56.1
Lewis	48	25.4	3	7.5	3	53.7
Lincoln	82	30.8	5	2.6	3	0.5
Loudon	39	47.7	17	134.8	8	17.4
McMinn	65	193.7	4	11.7	11	88.4
McNairy	66	42.2	0	0.0	2	0.4
Macon	33	8.8	4	11.0	1	7.5
Madison	143	136.7	11	377.5	5	5.6
Marion	68	210.2	4	3.0	4	50.4
Marshall	75	34.9	4	23.1	1	0.3
Maury	229	123.5	11	68.5	3	1.9
Meigs	23	19.0	3	77.6	2	19.7
Monroe	34	35.9	5	34.7	6	1.8
Montgomery	71	170.5	22	240.8	3	3.4
Moore	15	5.9	0	0.0	1	0.1
Morgan	41	29.1	4	138.6	5	55.5
Obion	115	367.8	4	24.9	5	66.2
Overton	20	25.9	3	74.6	2	30.2
Perry	62	58.8	5	131.2	4	1.6
Pickett	6	9.2	1	1.3	1	3.7
Polk	34	97.2	11	159.9	2	32.6
Putnam	32	37.8	9	72.8	4	38.3
Rhea	28	14.2	2	3.2	2	31.0

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	59	140.3	6	60.1	9	31.8
Robertson	81	144.4	8	82.5	8	6.5
Rutherford	128	168.3	34	292.0	2	0.7
Scott	60	44.6	3	89.9	2	0.4
Sequatchie	13	8.7	0	0.0	1	0.1
Sevier	76	235.9	9	62.8	6	65.8
Shelby	361	1,597.0	103	1,629.2	56	546.2
Smith	65	63.5	5	5.8	3	17.1
Stewart	30	37.0	1	0.5	1	0.3
Sullivan	154	287.4	26	29.6	14	93.0
Sumner	184	179.3	27	104.2	9	35.6
Tipton	85	119.6	6	308.2	6	4.5
Trousdale	22	41.1	3	80.0	0	0.0
Unicoi	54	31.6	7	19.1	1	0.1
Union	26	45.2	0	0.0	3	78.9
Van Buren	4	1.1	1	21.0	1	0.1
Warren	58	26.9	2	10.4	4	23.6
Washington	107	420.4	22	69.0	6	57.5
Wayne	77	36.6	1	0.2	3	43.8
Weakley	52	28.9	0	0.0	2	1.6
White	16	127.1	1	7.4	1	9.8
Williamson	160	528.3	31	392.8	15	107.0
Wilson	154	239.2	19	297.4	9	137.3
Multi-county	28	17.2	6	9.6	2	0.7
Grand Total	7,264	\$ 11,901.2	851	\$ 9,486.7	491	\$ 4,283.0

Table D-3a. Other Utilities Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 14,775,000	\$ 247,752	\$3	7	\$ 15,022,752	\$199
Bedford	45,901	0	1,500,000	\$33	1	1,500,000	\$33
Bledsoe	12,841	0	500,000	\$39	1	500,000	\$39
Blount	125,099	0	5,750,000	\$46	2	5,750,000	\$46
Campbell	40,238	0	1,605,061	\$40	3	1,605,061	\$40
Clay	7,774	0	20,000,000	\$2,573	1	20,000,000	\$2,573
Cocke	35,479	0	11,750,000	\$331	8	11,750,000	\$331
Davidson	658,602	1,000,000	0	\$0	1	1,000,000	\$2
Fayette	38,690	0	650,000	\$17	2	650,000	\$17
Gibson	49,457	0	5,000,000	\$101	1	5,000,000	\$101
Greene	68,267	700,000	10,700,000	\$157	8	11,400,000	\$167
Hamblen	63,074	0	6,000,000	\$95	2	6,000,000	\$95
Hamilton	348,673	520,000	0	\$0	1	520,000	\$1
Hancock	6,679	0	825,145	\$124	2	825,145	\$124
Hawkins	56,800	0	2,300,000	\$40	3	2,300,000	\$40
Knox	444,622	0	70,000	\$0	1	70,000	\$0
Loudon	50,448	3,125,000	1,800,000	\$36	2	4,925,000	\$98
McMinn	52,341	0	11,350,000	\$217	4	11,350,000	\$217
McNairy	26,140	100,000	1,500,000	\$57	2	1,600,000	\$61
Meigs	11,649	0	250,000	\$21	1	250,000	\$21
Montgomery	184,119	1,250,000	28,300,000	\$154	4	29,550,000	\$160
Roane	53,047	5,645,000	3,400,000	\$64	5	9,045,000	\$171
Robertson	67,383	0	2,950,000	\$44	2	2,950,000	\$44
Rutherford	281,029	0	2,300,000	\$8	3	2,300,000	\$8
Scott	22,015	4,800,000	0	\$0	1	4,800,000	\$218
Sevier	93,570	0	56,400,000	\$603	1	56,400,000	\$603
Shelby	939,465	3,000,000	0	\$0	1	3,000,000	\$3
Stewart	13,362	0	5,000,000	\$374	1	5,000,000	\$374
Sumner	168,888	0	420,000	\$2	1	420,000	\$2
Tipton	61,586	0	2,000,000	\$32	1	2,000,000	\$32
Unicoi	18,082	0	925,000	\$51	1	925,000	\$51
Van Buren	5,583	631,000	0	\$0	1	631,000	\$113
Washington	125,546	500,000	700,000	\$6	2	1,200,000	\$10
White	26,244	0	2,000,000	\$76	1	2,000,000	\$76
Multi-county	6,495,978	7,260,000	0	\$0	2	7,260,000	\$1
Grand Total	6,495,978	\$ 43,306,000	\$ 186,192,958	\$29	80	\$ 229,498,958	\$35

Only those counties that reported projects in this category are shown.

Table D-3b. Other Utilities Needs by County and Stage of Development
Number and Estimated Cost for Other Utilities
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	4	7.4	3	7.7	0	0.0
Bedford	1	1.5	0	0.0	0	0.0
Bledsoe	1	0.5	0	0.0	0	0.0
Blount	1	4.5	0	0.0	1	1.3
Campbell	2	0.4	1	1.2	0	0.0
Clay	1	20.0	0	0.0	0	0.0
Cocke	6	9.9	1	1.0	1	0.9
Davidson	1	1.0	0	0.0	0	0.0
Fayette	1	0.3	1	0.4	0	0.0
Gibson	1	5.0	0	0.0	0	0.0
Greene	3	3.0	3	6.2	2	2.2
Hamblen	0	0.0	1	3.0	1	3.0
Hamilton	0	0.0	0	0.0	1	0.5
Hancock	1	0.3	0	0.0	1	0.5
Hawkins	2	1.8	0	0.0	1	0.5
Knox	1	0.1	0	0.0	0	0.0
Loudon	1	1.8	0	0.0	1	3.1
McMinn	4	11.4	0	0.0	0	0.0
McNairy	2	1.6	0	0.0	0	0.0
Meigs	1	0.3	0	0.0	0	0.0
Montgomery	1	1.3	3	28.3	0	0.0
Roane	1	1.8	2	6.6	2	0.7
Robertson	1	0.5	0	0.0	1	2.5
Rutherford	1	1.0	2	1.3	0	0.0
Scott	0	0.0	1	4.8	0	0.0
Sevier	1	56.4	0	0.0	0	0.0
Shelby	0	0.0	0	0.0	1	3.0
Stewart	0	0.0	1	5.0	0	0.0
Sumner	0	0.0	1	0.4	0	0.0
Tipton	1	2.0	0	0.0	0	0.0
Unicoi	0	0.0	1	0.9	0	0.0
Van Buren	0	0.0	1	0.6	0	0.0
Washington	0	0.0	0	0.0	2	1.2
White	1	2.0	0	0.0	0	0.0
Multi-county	0	0.0	1	6.0	1	1.3
Grand Total	41	135.5	23	73.3	16	20.6

Table D-4a. Post-secondary Education Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 15,000,000	\$ 0	\$0	2	\$ 15,000,000	\$199
Blount	125,099	12,000,000	0	\$0	1	12,000,000	\$96
Bradley	101,848	8,198,167	0	\$0	6	8,198,167	\$80
Carter	57,338	16,000,000	0	\$0	1	16,000,000	\$279
Claiborne	31,560	0	1,500,000	\$48	1	1,500,000	\$48
Cumberland	57,466	400,000	0	\$0	1	400,000	\$7
Davidson	658,602	159,042,892	0	\$0	39	159,042,892	\$241
Dickson	50,266	160,000	0	\$0	1	160,000	\$3
Dyer	38,213	18,750,648	0	\$0	8	18,750,648	\$491
Franklin	41,129	4,310,000	0	\$0	3	4,310,000	\$105
Giles	28,746	360,000	0	\$0	1	360,000	\$13
Greene	68,267	29,228,285	0	\$0	6	29,228,285	\$428
Grundy	13,498	480,000	0	\$0	1	480,000	\$36
Hamblen	63,074	13,329,716	0	\$0	10	13,329,716	\$211
Hamilton	348,673	402,625,321	0	\$0	31	402,625,321	\$1,155
Haywood	18,224	36,000,000	0	\$0	1	36,000,000	\$1,975
Knox	444,622	1,618,944,164	350,000	\$1	97	1,619,294,164	\$3,642
Lewis	11,961	100,000	0	\$0	1	100,000	\$8
Macon	22,701	3,000,000	0	\$0	1	3,000,000	\$132
Madison	98,733	33,177,391	0	\$0	10	33,177,391	\$336
Marion	28,374	0	4,500,000	\$159	1	4,500,000	\$159
Maury	83,761	10,633,804	0	\$0	9	10,633,804	\$127
Montgomery	184,119	139,007,485	0	\$0	29	139,007,485	\$755
Moore	6,301	13,975,531	0	\$0	9	13,975,531	\$2,218
Putnam	73,525	245,913,505	0	\$0	34	245,913,505	\$3,345
Roane	53,047	4,342,164	0	\$0	9	4,342,164	\$82
Rutherford	281,029	463,758,695	0	\$0	44	463,758,695	\$1,650
Shelby	939,465	686,483,118	0	\$0	79	686,483,118	\$731
Sullivan	156,595	44,476,910	0	\$0	11	44,476,910	\$284
Sumner	168,888	71,976,875	0	\$0	20	71,976,875	\$426
Tipton	61,586	1,140,000	0	\$0	1	1,140,000	\$19
Trousdale	7,828	590,000	0	\$0	2	590,000	\$75
Van Buren	5,583	0	500,000	\$90	1	500,000	\$90
Warren	39,965	720,000	0	\$0	2	720,000	\$18
Washington	125,546	238,821,556	0	\$0	43	238,821,556	\$1,902
Weakley	34,450	227,795,000	0	\$0	24	227,795,000	\$6,612
Williamson	198,901	36,230,000	0	\$0	1	36,230,000	\$182
Multi-county	6,495,978	5,235,539	0	\$0	2	5,235,539	\$1
Grand Total	6,495,978	\$ 4,562,206,766	\$ 6,850,000	\$1	543	\$ 4,569,056,766	\$703

Only those counties that reported projects in this category are shown.

**Table D-4b. Post-secondary Education Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	0	0.0 %	1	50.0 %	1	50.0 %
Grand Total	219	40.3 %	132	24.3 %	192	35.4 %
		\$ 1,931.6		\$ 903.6		\$ 1,733.9
		42.3 %		19.8 %		37.9 %

Table D-5a. School Renovations & Replacements Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 22,380,429	\$296	22	\$ 22,380,429	\$296
Bedford	45,901	0	6,090,000	\$133	13	6,090,000	\$133
Benton	16,290	0	4,161,200	\$255	9	4,161,200	\$255
Bledsoe	12,841	0	5,360,000	\$417	5	5,360,000	\$417
Blount	125,099	0	3,873,500	\$31	18	3,873,500	\$31
Bradley	101,848	0	25,969,200	\$255	20	25,969,200	\$255
Campbell	40,238	0	2,550,000	\$63	12	2,550,000	\$63
Carroll	28,513	0	501,500	\$18	7	501,500	\$18
Carter	57,338	0	40,709,169	\$710	13	40,709,169	\$710
Cheatham	39,492	0	2,995,511	\$76	13	2,995,511	\$76
Claiborne	31,560	0	2,274,000	\$72	11	2,274,000	\$72
Clay	7,774	0	1,000,000	\$129	2	1,000,000	\$129
Cocke	35,479	0	1,776,320	\$50	6	1,776,320	\$50
Coffee	53,357	0	34,550,000	\$648	4	34,550,000	\$648
Crockett	14,591	0	717,020	\$49	3	717,020	\$49
Cumberland	57,466	0	13,250,000	\$231	10	13,250,000	\$231
Davidson	658,602	0	633,884,500	\$962	120	633,884,500	\$962
Decatur	11,661	0	50,000	\$4	1	50,000	\$4
DeKalb	19,164	0	2,382,000	\$124	4	2,382,000	\$124
Dickson	50,266	0	31,041,348	\$618	14	31,041,348	\$618
Dyer	38,213	0	8,896,397	\$233	9	8,896,397	\$233
Fayette	38,690	0	14,824,700	\$383	11	14,824,700	\$383
Fentress	17,909	0	875,000	\$49	3	875,000	\$49
Franklin	41,129	0	2,480,000	\$60	11	2,480,000	\$60
Gibson	49,457	0	8,715,000	\$176	7	8,715,000	\$176
Giles	28,746	0	603,000	\$21	4	603,000	\$21
Grainger	22,702	0	4,842,000	\$213	8	4,842,000	\$213
Greene	68,267	0	7,026,505	\$103	23	7,026,505	\$103
Grundy	13,498	0	7,602,400	\$563	7	7,602,400	\$563
Hamblen	63,074	0	986,036	\$16	13	986,036	\$16
Hamilton	348,673	0	20,731,000	\$59	32	20,731,000	\$59
Hancock	6,679	0	8,400	\$1	1	8,400	\$1
Hardeman	26,306	0	100,000	\$4	1	100,000	\$4
Hardin	26,034	0	355,000	\$14	4	355,000	\$14
Hawkins	56,800	0	3,460,272	\$61	19	3,460,272	\$61
Haywood	18,224	0	8,695,235	\$477	5	8,695,235	\$477
Henderson	28,048	0	4,459,782	\$159	10	4,459,782	\$159
Henry	32,210	0	8,675,654	\$269	7	8,675,654	\$269
Hickman	24,267	0	3,695,000	\$152	7	3,695,000	\$152
Houston	8,292	0	736,000	\$89	5	736,000	\$89
Humphreys	18,243	0	7,655,000	\$420	5	7,655,000	\$420
Jackson	11,517	0	75,000	\$7	1	75,000	\$7
Jefferson	52,123	0	36,716,870	\$704	12	36,716,870	\$704
Johnson	17,977	0	1,865,525	\$104	7	1,865,525	\$104
Knox	444,622	0	19,335,589	\$43	45	19,335,589	\$43
Lake	7,731	0	10,810,000	\$1,398	2	10,810,000	\$1,398
Lauderdale	27,795	0	4,988,800	\$179	7	4,988,800	\$179
Lawrence	41,990	0	5,550,000	\$132	9	5,550,000	\$132
Lincoln	33,633	0	2,245,000	\$67	7	2,245,000	\$67
Loudon	50,448	0	25,579,000	\$507	6	25,579,000	\$507

Table D-5a. School Renovations & Replacements Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
McMinn	52,341	0	16,764,500	\$320	15	16,764,500	\$320
McNairy	26,140	0	646,800	\$25	6	646,800	\$25
Macon	22,701	0	1,900,000	\$84	3	1,900,000	\$84
Madison	98,733	0	17,361,800	\$176	27	17,361,800	\$176
Marion	28,374	0	8,050,000	\$284	3	8,050,000	\$284
Marshall	31,130	0	8,792,752	\$282	3	8,792,752	\$282
Maury	83,761	0	94,199,800	\$1,125	11	94,199,800	\$1,125
Meigs	11,649	0	960,000	\$82	4	960,000	\$82
Monroe	45,265	0	33,589,660	\$742	10	33,589,660	\$742
Montgomery	184,119	0	66,655,000	\$362	36	66,655,000	\$362
Moore	6,301	0	445,000	\$71	2	445,000	\$71
Morgan	21,915	0	5,995,882	\$274	8	5,995,882	\$274
Obion	31,131	0	3,457,208	\$111	6	3,457,208	\$111
Overton	22,075	0	5,053,880	\$229	6	5,053,880	\$229
Pickett	5,090	0	187,500	\$37	2	187,500	\$37
Polk	16,690	0	2,125,000	\$127	2	2,125,000	\$127
Putnam	73,525	0	32,735,000	\$445	20	32,735,000	\$445
Rhea	32,513	0	500,000	\$15	1	500,000	\$15
Roane	53,047	0	4,810,000	\$91	15	4,810,000	\$91
Robertson	67,383	0	41,167,000	\$611	20	41,167,000	\$611
Rutherford	281,029	0	26,962,372	\$96	57	26,962,372	\$96
Scott	22,015	0	1,415,000	\$64	5	1,415,000	\$64
Sequatchie	14,681	0	775,000	\$53	2	775,000	\$53
Sevier	93,570	0	24,848,868	\$266	27	24,848,868	\$266
Shelby	939,465	0	351,616,229	\$374	180	351,616,229	\$374
Smith	19,074	0	1,838,200	\$96	5	1,838,200	\$96
Stewart	13,362	0	140,000	\$10	2	140,000	\$10
Sullivan	156,595	0	86,105,850	\$550	35	86,105,850	\$550
Sumner	168,888	0	21,143,240	\$125	46	21,143,240	\$125
Tipton	61,586	0	3,204,000	\$52	14	3,204,000	\$52
Trousdale	7,828	0	1,320,000	\$169	3	1,320,000	\$169
Unicoi	18,082	0	15,150,000	\$838	2	15,150,000	\$838
Union	19,102	0	2,380,583	\$125	9	2,380,583	\$125
Van Buren	5,583	0	564,247	\$101	1	564,247	\$101
Warren	39,965	0	3,760,000	\$94	5	3,760,000	\$94
Washington	125,546	0	54,759,250	\$436	26	54,759,250	\$436
Wayne	16,939	0	1,300,000	\$77	1	1,300,000	\$77
Weakley	34,450	0	2,920,000	\$85	11	2,920,000	\$85
White	26,244	0	6,150,000	\$234	6	6,150,000	\$234
Williamson	198,901	0	50,336,000	\$253	33	50,336,000	\$253
Wilson	121,945	0	58,521,430	\$480	18	58,521,430	\$480
Grand Total	6,495,978	\$ 0	\$ 2,118,710,913	\$326	1,283	\$ 2,118,710,913	\$326

Only those counties that reported projects in this category are shown.

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction			
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]		
Anderson	6	12.0 %	14.8	66.1 %	22	44.0 %	4.1	18.3 %
Bedford	16	100.0 %	6.1	100.0 %	0	0.0 %	0	0.0 %
Benton	20	64.5 %	3.5	85.0 %	2	6.5 %	9	29.0 %
Bledsoe	5	38.5 %	0.7	13.9 %	8	61.5 %	0	0.0 %
Blount	7	22.6 %	1.5	39.6 %	9	29.0 %	15	48.4 %
Bradley	23	38.3 %	14.3	54.9 %	13	21.7 %	24	40.0 %
Campbell	11	47.8 %	0.7	25.5 %	1	4.3 %	11	47.8 %
Carroll	5	25.0 %	0.3	51.8 %	2	10.0 %	13	65.0 %
Carter	11	45.8 %	35.3	86.8 %	9	37.5 %	4	16.7 %
Cheatham	0	0.0 %	0.0	0.0 %	11	64.7 %	6	35.3 %
Claiborne	8	42.1 %	1.5	64.2 %	10	52.6 %	1	5.3 %
Clay	1	16.7 %	0.4	35.0 %	5	83.3 %	0	0.0 %
Cooke	1	16.7 %	0.1	7.9 %	4	66.7 %	1	16.7 %
Coffee	1	14.3 %	3.8	11.0 %	6	85.7 %	0	0.0 %
Crockett	4	66.7 %	0.7	92.0 %	1	16.7 %	1	16.7 %
Cumberland	17	85.0 %	10.7	80.4 %	3	15.0 %	0	0.0 %
Davidson	112	80.0 %	544.8	86.0 %	5	3.6 %	23	16.4 %
Decatur	1	100.0 %	0.1	100.0 %	0	0.0 %	0	0.0 %
DeKalb	5	71.4 %	2.3	95.6 %	2	28.6 %	0	0.0 %
Dickson	8	53.3 %	29.3	94.5 %	6	40.0 %	1	6.7 %
Dyer	4	14.8 %	2.9	32.7 %	8	29.6 %	15	55.6 %
Fayette	28	96.6 %	2.8	19.1 %	0	0.0 %	1	3.4 %
Fentress	5	62.5 %	0.6	71.4 %	3	37.5 %	0	0.0 %
Franklin	18	100.0 %	2.5	100.0 %	0	0.0 %	0	0.0 %
Gibson	10	58.8 %	6.7	76.9 %	3	17.6 %	4	23.5 %
Giles	2	33.3 %	0.3	43.1 %	3	50.0 %	1	16.7 %
Grainger	3	23.1 %	0.9	18.4 %	4	30.8 %	6	46.2 %
Greene	36	37.9 %	4.8	67.8 %	9	9.5 %	50	52.6 %
Grundy	12	44.4 %	6.4	84.1 %	7	25.9 %	8	29.6 %
Hamblen	2	7.7 %	0.2	16.7 %	1	3.8 %	23	88.5 %
Hamilton	36	45.0 %	12.6	60.6 %	29	36.3 %	15	18.8 %
Hancock	0	0.0 %	0.0	0.0 %	1	100.0 %	0	0.0 %
Hardeman	1	100.0 %	0.1	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	20.0 %	0.1	29.6 %	4	80.0 %	0	0.0 %
Hawkins	41	82.0 %	2.5	73.0 %	7	14.0 %	2	4.0 %
Haywood	3	20.0 %	1.1	12.1 %	4	26.7 %	8	53.3 %

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Henderson	18	64.3 %	3.2	72.6 %	6	21.4 %	1.1	25.3 %	4	14.3 %	0.1	2.0 %
Henry	2	15.4 %	8.0	92.2 %	10	76.9 %	0.6	7.1 %	1	7.7 %	0.1	0.7 %
Hickman	1	14.3 %	2.0	54.1 %	6	85.7 %	1.7	45.9 %	0	0.0 %	0.0	0.0 %
Houston	2	18.2 %	0.5	61.1 %	2	18.2 %	0.1	8.3 %	7	63.6 %	0.2	30.6 %
Humphreys	3	37.5 %	5.5	71.8 %	5	62.5 %	2.2	28.2 %	0	0.0 %	0.0	0.0 %
Jackson	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	24	75.0 %	11.8	32.1 %	3	9.4 %	1.7	4.5 %	5	15.6 %	23.3	63.4 %
Johnson	1	12.5 %	0.1	2.7 %	2	25.0 %	1.5	78.6 %	5	62.5 %	0.3	18.7 %
Knox	48	72.7 %	13.5	69.7 %	3	4.5 %	0.7	3.6 %	15	22.7 %	5.2	26.6 %
Lake	12	92.3 %	10.7	98.6 %	1	7.7 %	0.2	1.4 %	0	0.0 %	0.0	0.0 %
Lauderdale	5	15.2 %	2.2	43.2 %	26	78.8 %	2.1	42.7 %	2	6.1 %	0.7	14.1 %
Lawrence	8	80.0 %	1.9	33.3 %	1	10.0 %	0.5	9.0 %	1	10.0 %	3.2	57.7 %
Lincoln	1	14.3 %	2.1	93.5 %	4	57.1 %	0.0	0.9 %	2	28.6 %	0.1	5.6 %
Loudon	2	18.2 %	0.9	3.5 %	4	36.4 %	0.8	3.0 %	5	45.5 %	23.9	93.5 %
McMinn	36	75.0 %	14.3	85.2 %	3	6.3 %	0.8	4.6 %	9	18.8 %	1.7	10.3 %
McNairy	8	61.5 %	0.4	61.2 %	3	23.1 %	0.1	15.6 %	2	15.4 %	0.2	23.2 %
Macon	0	0.0 %	0.0	0.0 %	3	75.0 %	1.3	68.4 %	1	25.0 %	0.6	31.6 %
Madison	79	71.8 %	10.1	58.1 %	19	17.3 %	4.5	25.9 %	12	10.9 %	2.8	16.0 %
Marion	6	54.5 %	3.1	38.1 %	5	45.5 %	5.0	61.9 %	0	0.0 %	0.0	0.0 %
Marshall	6	66.7 %	2.2	24.8 %	3	33.3 %	6.6	75.2 %	0	0.0 %	0.0	0.0 %
Maury	7	41.2 %	92.4	98.1 %	9	52.9 %	1.7	1.8 %	1	5.9 %	0.1	0.1 %
Meigs	5	50.0 %	0.6	60.4 %	0	0.0 %	0.0	0.0 %	5	50.0 %	0.4	39.6 %
Monroe	19	61.3 %	24.1	71.8 %	8	25.8 %	9.1	27.1 %	4	12.9 %	0.4	1.1 %
Montgomery	77	80.2 %	43.6	65.4 %	12	12.5 %	3.4	5.1 %	7	7.3 %	19.7	29.5 %
Moore	1	33.3 %	0.1	22.5 %	2	66.7 %	0.3	77.5 %	0	0.0 %	0.0	0.0 %
Morgan	2	5.6 %	0.5	8.3 %	34	94.4 %	5.5	91.7 %	0	0.0 %	0.0	0.0 %
Obion	11	40.7 %	2.5	71.2 %	8	29.6 %	0.4	11.5 %	8	29.6 %	0.6	17.4 %
Overton	3	27.3 %	4.0	79.1 %	8	72.7 %	1.1	20.9 %	0	0.0 %	0.0	0.0 %
Pickett	3	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	4	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	5	20.0 %	0.5	1.6 %	5	20.0 %	1.0	2.9 %	15	60.0 %	31.3	95.5 %
Rhea	1	33.3 %	0.4	72.0 %	0	0.0 %	0.0	0.0 %	2	66.7 %	0.1	28.0 %
Roane	3	12.5 %	3.1	65.0 %	19	79.2 %	1.4	29.7 %	2	8.3 %	0.3	5.3 %
Robertson	40	57.1 %	13.9	33.7 %	4	5.7 %	26.5	64.3 %	26	37.1 %	0.8	2.0 %
Rutherford	10	14.7 %	7.1	26.2 %	44	64.7 %	4.5	16.9 %	14	20.6 %	15.3	56.9 %
Scott	7	77.8 %	1.1	79.5 %	0	0.0 %	0.0	0.0 %	2	22.2 %	0.3	20.5 %

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sequatchie	2	33.3 %	4	66.7 %	0	0.0 %
Sevier	85	61.2 %	15	10.8 %	39	28.1 %
Shelby	528	73.6 %	80	11.2 %	109	15.2 %
Smith	9	100.0 %	0	0.0 %	0	0.0 %
Stewart	0	0.0 %	0	0.0 %	2	100.0 %
Sullivan	57	42.9 %	26	19.5 %	50	37.6 %
Sumner	35	52.2 %	6	9.0 %	26	38.8 %
Tipton	27	100.0 %	0	0.0 %	0	0.0 %
Trousdale	2	50.0 %	1	25.0 %	1	25.0 %
Unicoi	2	100.0 %	0	0.0 %	0	0.0 %
Union	11	55.0 %	0	0.0 %	9	45.0 %
Van Buren	0	0.0 %	1	50.0 %	1	50.0 %
Warren	13	86.7 %	1	6.7 %	1	6.7 %
Washington	9	17.6 %	23	45.1 %	19	37.3 %
Wayne	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	13	50.0 %	1	3.8 %	12	46.2 %
White	2	28.6 %	5	71.4 %	0	0.0 %
Williamson	47	67.1 %	15	21.4 %	8	11.4 %
Wilson	31	81.6 %	2	5.3 %	5	13.2 %
Grand Total	1,800	57.2 %	644	20.5 %	703	22.3 %
		\$ 1,399.6		\$ 369.0		\$ 350.1
		66.1 %		17.4 %		16.5 %

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-6a. New Public Schools & Additions Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 160,000	\$2	1	\$ 160,000	\$2
Bedford	45,901	0	16,247,192	\$354	4	16,247,192	\$354
Benton	16,290	0	4,450,000	\$273	6	4,450,000	\$273
Blount	125,099	0	30,000,000	\$240	1	30,000,000	\$240
Bradley	101,848	0	14,500,000	\$142	4	14,500,000	\$142
Campbell	40,238	0	750,000	\$19	1	750,000	\$19
Carter	57,338	0	1,995,000	\$35	2	1,995,000	\$35
Cheatham	39,492	0	30,000,000	\$760	3	30,000,000	\$760
Claiborne	31,560	0	340,000	\$11	1	340,000	\$11
Cocke	35,479	0	2,050,000	\$58	6	2,050,000	\$58
Coffee	53,357	0	2,000,000	\$37	2	2,000,000	\$37
Crockett	14,591	0	8,250,000	\$565	1	8,250,000	\$565
Cumberland	57,466	0	22,300,000	\$388	8	22,300,000	\$388
Davidson	658,602	0	190,723,000	\$290	25	190,723,000	\$290
DeKalb	19,164	0	43,820,000	\$2,287	3	43,820,000	\$2,287
Dickson	50,266	0	32,219,880	\$641	5	32,219,880	\$641
Dyer	38,213	0	1,300,000	\$34	4	1,300,000	\$34
Fentress	17,909	0	13,000,000	\$726	2	13,000,000	\$726
Gibson	49,457	0	9,475,000	\$192	5	9,475,000	\$192
Greene	68,267	0	600,000	\$9	2	600,000	\$9
Hancock	6,679	0	700,000	\$105	1	700,000	\$105
Haywood	18,224	0	3,446,822	\$189	2	3,446,822	\$189
Henderson	28,048	0	400,000	\$14	1	400,000	\$14
Henry	32,210	0	2,500,000	\$78	3	2,500,000	\$78
Houston	8,292	0	1,440,000	\$174	3	1,440,000	\$174
Humphreys	18,243	0	13,000,000	\$713	3	13,000,000	\$713
Jackson	11,517	0	400,000	\$35	1	400,000	\$35
Jefferson	52,123	0	4,700,000	\$90	3	4,700,000	\$90
Knox	444,622	0	3,365,000	\$8	1	3,365,000	\$8
Lake	7,731	0	90,000	\$12	1	90,000	\$12
Lauderdale	27,795	0	3,600,000	\$130	2	3,600,000	\$130
Lawrence	41,990	0	5,000,000	\$119	2	5,000,000	\$119
Loudon	50,448	0	6,687,000	\$133	5	6,687,000	\$133
McMinn	52,341	0	4,480,000	\$86	5	4,480,000	\$86
McNairy	26,140	0	3,665,000	\$140	2	3,665,000	\$140
Macon	22,701	0	14,600,000	\$643	7	14,600,000	\$643
Madison	98,733	0	1,750,000	\$18	1	1,750,000	\$18
Marshall	31,130	0	34,063,176	\$1,094	4	34,063,176	\$1,094
Maury	83,761	0	2,873,500	\$34	3	2,873,500	\$34
Monroe	45,265	0	4,167,000	\$92	4	4,167,000	\$92
Montgomery	184,119	0	171,722,362	\$933	22	171,722,362	\$933
Moore	6,301	0	4,310,000	\$684	1	4,310,000	\$684
Morgan	21,915	0	450,000	\$21	1	450,000	\$21
Obion	31,131	0	4,999,000	\$161	2	4,999,000	\$161
Overton	22,075	0	7,700,000	\$349	2	7,700,000	\$349
Pickett	5,090	0	15,000,000	\$2,947	1	15,000,000	\$2,947
Putnam	73,525	0	32,000,000	\$435	3	32,000,000	\$435
Roane	53,047	0	50,250,000	\$947	2	50,250,000	\$947
Robertson	67,383	0	37,575,000	\$558	2	37,575,000	\$558
Rutherford	281,029	0	99,950,000	\$356	7	99,950,000	\$356

Table D-6a. New Public Schools & Additions Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sevier	93,570	0	83,892,000	\$897	24	83,892,000	\$897
Shelby	939,465	0	65,100,000	\$69	6	65,100,000	\$69
Smith	19,074	0	4,116,000	\$216	6	4,116,000	\$216
Stewart	13,362	0	50,000	\$4	1	50,000	\$4
Sullivan	156,595	0	5,680,000	\$36	4	5,680,000	\$36
Sumner	168,888	0	46,814,021	\$277	5	46,814,021	\$277
Tipton	61,586	0	45,700,000	\$742	5	45,700,000	\$742
Union	19,102	0	75,000	\$4	1	75,000	\$4
Van Buren	5,583	0	16,000,000	\$2,866	2	16,000,000	\$2,866
Washington	125,546	0	84,675,500	\$674	6	84,675,500	\$674
Wayne	16,939	0	400,000	\$24	1	400,000	\$24
Weakley	34,450	0	3,600,000	\$104	4	3,600,000	\$104
Williamson	198,901	0	236,500,000	\$1,189	16	236,500,000	\$1,189
Wilson	121,945	0	166,799,000	\$1,368	7	166,799,000	\$1,368
Grand Total	6,495,978	\$ 0	\$ 1,718,465,453	\$265	271	\$ 1,718,465,453	\$265

Table D-6b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bedford	4	100.0 %	0	0.0 %	0	0.0 %
Benton	6	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	1	100.0 %	0	0.0 %
Bradley	3	50.0 %	1	16.7 %	2	33.3 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carter	4	100.0 %	0	0.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Claiborne	0	0.0 %	0	0.0 %	1	100.0 %
Cocke	0	0.0 %	6	100.0 %	0	0.0 %
Coffee	0	0.0 %	2	100.0 %	0	0.0 %
Crockett	3	100.0 %	0	0.0 %	0	0.0 %
Cumberland	15	93.8 %	0	0.0 %	1	6.3 %
Davidson	20	80.0 %	4	16.0 %	1	4.0 %
DeKalb	5	83.3 %	0	0.0 %	1	16.7 %
Dickson	4	44.4 %	5	55.6 %	0	0.0 %
Dyer	2	40.0 %	0	0.0 %	3	60.0 %
Fentress	2	100.0 %	0	0.0 %	0	0.0 %
Gibson	0	0.0 %	2	40.0 %	3	60.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hancock	0	0.0 %	1	100.0 %	0	0.0 %
Haywood	1	50.0 %	0	0.0 %	1	50.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	0	0.0 %	3	100.0 %	0	0.0 %
Houston	0	0.0 %	3	100.0 %	0	0.0 %
Humphreys	3	100.0 %	0	0.0 %	0	0.0 %
Jackson	2	100.0 %	0	0.0 %	0	0.0 %
Jefferson	1	33.3 %	2	66.7 %	0	0.0 %
Knox	0	0.0 %	0	0.0 %	1	100.0 %
Lake	0	0.0 %	0	0.0 %	1	100.0 %
Lauderdale	2	100.0 %	0	0.0 %	0	0.0 %
Lawrence	2	100.0 %	0	0.0 %	0	0.0 %
Loudon	2	22.2 %	2	22.2 %	5	55.6 %
McMinn	11	100.0 %	0	0.0 %	0	0.0 %
McNairy	10	100.0 %	0	0.0 %	0	0.0 %
Macon	6	75.0 %	2	25.0 %	0	0.0 %

Table D-6b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Madison	1	1.8	0	0.0	0	0.0
Marshall	2	21.4	2	50.0	0	0.0
Maury	4	1.4	2	33.3	0	0.0
Monroe	6	3.5	0	0.0	1	14.3
Montgomery	24	152.8	3	11.1	0	0.0
Moore	3	4.3	0	0.0	0	0.0
Morgan	0	0.0	1	100.0	0	0.0
Obion	3	5.0	0	0.0	0	0.0
Overton	2	4.0	2	50.0	0	0.0
Pickett	1	15.0	0	0.0	0	0.0
Putnam	1	2.0	1	33.3	1	33.3
Roane	1	50.0	0	0.0	1	50.0
Robertson	1	18.0	1	50.0	0	0.0
Rutherford	3	72.0	4	50.0	1	12.5
Sevier	33	57.0	23	39.0	3	5.1
Shelby	11	62.1	0	0.0	1	8.3
Smith	7	4.1	0	0.0	0	0.0
Stewart	0	0.0	0	0.0	1	100.0
Sullivan	3	4.7	1	25.0	0	0.0
Sumner	4	42.3	1	20.0	0	0.0
Tipton	4	44.0	1	20.0	0	0.0
Union	1	0.1	0	0.0	0	0.0
Van Buren	2	16.0	0	0.0	0	0.0
Washington	5	84.2	1	16.7	0	0.0
Wayne	2	0.4	0	0.0	0	0.0
Weakley	4	3.6	0	0.0	0	0.0
Williamson	11	147.8	4	25.0	1	6.3
Wilson	4	121.5	2	28.6	1	14.3
Grand Total	257	\$ 1,303.1	85	22.8	31	\$ 97.3

Table D-7a. Other Education Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Davidson	658,602	\$ 3,330,000	\$ 0	\$0	4	\$ 3,330,000	\$5
Fentress	17,909	19,360,000	0	\$0	6	19,360,000	\$1,081
Knox	444,622	52,780,000	0	\$0	6	52,780,000	\$119
Madison	98,733	770,000	0	\$0	1	770,000	\$8
Grand Total	6,495,978	\$ 76,240,000	\$ 0	\$0	17	\$ 76,240,000	\$12

Only those counties that reported projects in this category are shown.

Table D-7b. Other Education Needs by County and Stage of Development
Number and Estimated Cost for Other Education
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Davidson	1	25.0 %	2	50.0 %	1	25.0 %
Fentress	4	66.7 %	2	33.3 %	0	0.0 %
Knox	4	66.7 %	1	16.7 %	1	16.7 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	10	58.8 %	5	29.4 %	2	11.8 %
		\$ 0.5	\$ 2.4	\$ 70.6 %	\$ 0.5	14.1 %
		14.5	4.9	25.4 %	0.0	0.0 %
		20.6	29.0	55.0 %	3.2	6.0 %
		0.8	0.0	0.0 %	0.0	0.0 %
		\$ 36.3	\$ 36.3	47.6 %	\$ 3.6	4.7 %

Table D-8a. School System-wide Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,338	\$ 0	\$ 85,000	\$1	0	\$ 85,000	\$1
Macon	22,701	0	500,000	\$22	0	500,000	\$22
Meigs	11,649	0	150,000	\$13	0	150,000	\$13
Obion	31,131	0	192,000	\$6	0	192,000	\$6
Putnam	73,525	0	500,000	\$7	0	500,000	\$7
Robertson	67,383	0	5,050,000	\$75	0	5,050,000	\$75
Rutherford	281,029	0	479,000	\$2	0	479,000	\$2
Sequatchie	14,681	0	1,100,000	\$75	0	1,100,000	\$75
Washington	125,546	0	4,300,000	\$34	0	4,300,000	\$34
Grand Total	6,495,978	\$ 0	\$ 12,356,000	\$2	0	\$ 12,356,000	\$2

Only those counties that reported projects in this category are shown.

Table D-9a. Water and Wastewater Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 1,350,000	\$ 17,206,465	\$228	29	\$ 18,556,465	\$246
Bedford	45,901	0	24,550,000	\$535	6	24,550,000	\$535
Benton	16,290	0	10,600,000	\$651	3	10,600,000	\$651
Bledsoe	12,841	0	10,620,000	\$827	8	10,620,000	\$827
Blount	125,099	0	4,550,000	\$36	6	4,550,000	\$36
Bradley	101,848	2,200,000	10,198,000	\$100	19	12,398,000	\$122
Campbell	40,238	2,441,000	11,221,000	\$279	15	13,662,000	\$340
Cannon	13,775	0	6,000,000	\$436	1	6,000,000	\$436
Carroll	28,513	0	3,231,505	\$113	6	3,231,505	\$113
Carter	57,338	0	27,929,364	\$487	18	27,929,364	\$487
Cheatham	39,492	5,000,000	11,936,000	\$302	9	16,936,000	\$429
Chester	17,321	0	11,600,000	\$670	5	11,600,000	\$670
Claiborne	31,560	105,588	13,484,060	\$427	13	13,589,648	\$431
Clay	7,774	0	5,050,000	\$650	3	5,050,000	\$650
Cocke	35,479	0	7,901,092	\$223	12	7,901,092	\$223
Coffee	53,357	15,000,000	14,350,000	\$269	6	29,350,000	\$550
Crockett	14,591	0	2,343,725	\$161	2	2,343,725	\$161
Cumberland	57,466	0	104,950,000	\$1,826	5	104,950,000	\$1,826
Davidson	658,602	4,500,000	785,879,000	\$1,193	33	790,379,000	\$1,200
DeKalb	19,164	0	11,350,000	\$592	9	11,350,000	\$592
Dickson	50,266	0	34,700,000	\$690	4	34,700,000	\$690
Dyer	38,213	0	8,700,000	\$228	5	8,700,000	\$228
Fayette	38,690	0	19,339,758	\$500	13	19,339,758	\$500
Fentress	17,909	0	6,575,000	\$367	3	6,575,000	\$367
Franklin	41,129	0	2,900,000	\$71	2	2,900,000	\$71
Gibson	49,457	0	5,182,092	\$105	13	5,182,092	\$105
Giles	28,746	0	23,176,700	\$806	14	23,176,700	\$806
Grainger	22,702	0	14,120,700	\$622	6	14,120,700	\$622
Greene	68,267	0	94,167,887	\$1,379	31	94,167,887	\$1,379
Grundy	13,498	0	13,463,680	\$997	8	13,463,680	\$997
Hamblen	63,074	0	21,825,000	\$346	11	21,825,000	\$346
Hamilton	348,673	0	24,404,500	\$70	17	24,404,500	\$70
Hancock	6,679	0	9,556,588	\$1,431	9	9,556,588	\$1,431
Hardeman	26,306	0	950,000	\$36	2	950,000	\$36
Hardin	26,034	0	1,005,000	\$39	2	1,005,000	\$39
Hawkins	56,800	948,829	29,926,300	\$527	31	30,875,129	\$544
Haywood	18,224	0	6,125,000	\$336	3	6,125,000	\$336
Henderson	28,048	569,500	1,631,821	\$58	6	2,201,321	\$78
Henry	32,210	0	5,506,966	\$171	4	5,506,966	\$171
Hickman	24,267	0	51,269,000	\$2,113	3	51,269,000	\$2,113
Houston	8,292	0	8,500,000	\$1,025	8	8,500,000	\$1,025
Humphreys	18,243	0	19,082,284	\$1,046	13	19,082,284	\$1,046
Jackson	11,517	0	500,000	\$43	1	500,000	\$43
Jefferson	52,123	2,000,000	17,431,000	\$334	8	19,431,000	\$373
Johnson	17,977	0	7,740,529	\$431	12	7,740,529	\$431
Knox	444,622	3,000,000	52,851,000	\$119	31	55,851,000	\$126
Lake	7,731	0	820,000	\$106	4	820,000	\$106
Lawrence	41,990	0	2,653,182	\$63	4	2,653,182	\$63
Lincoln	33,633	0	5,700,400	\$169	9	5,700,400	\$169
Loudon	50,448	1,000,000	43,959,380	\$871	13	44,959,380	\$891

Table D-9a. Water and Wastewater Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
McMinn	52,341	0	3,931,948	\$75	6	3,931,948	\$75
McNairy	26,140	0	20,973,931	\$802	11	20,973,931	\$802
Macon	22,701	0	20,845,000	\$918	6	20,845,000	\$918
Madison	98,733	0	59,166,006	\$599	51	59,166,006	\$599
Marion	28,374	0	13,011,339	\$459	9	13,011,339	\$459
Marshall	31,130	0	15,032,410	\$483	10	15,032,410	\$483
Maury	83,761	16,100,000	8,100,000	\$97	4	24,200,000	\$289
Meigs	11,649	2,250,000	6,385,000	\$548	6	8,635,000	\$741
Monroe	45,265	0	22,785,000	\$503	8	22,785,000	\$503
Montgomery	184,119	0	147,620,000	\$802	13	147,620,000	\$802
Moore	6,301	0	10,500,000	\$1,666	1	10,500,000	\$1,666
Morgan	21,915	7,300,000	4,498,360	\$205	12	11,798,360	\$538
Obion	31,131	0	6,313,878	\$203	12	6,313,878	\$203
Overton	22,075	600,000	22,200,000	\$1,006	10	22,800,000	\$1,033
Perry	7,869	0	725,000	\$92	1	725,000	\$92
Polk	16,690	0	6,632,565	\$397	11	6,632,565	\$397
Putnam	73,525	0	9,380,000	\$128	5	9,380,000	\$128
Rhea	32,513	0	16,844,400	\$518	6	16,844,400	\$518
Roane	53,047	11,014,033	43,035,000	\$811	23	54,049,033	\$1,019
Robertson	67,383	2,960,000	42,803,000	\$635	16	45,763,000	\$679
Rutherford	281,029	0	272,900,000	\$971	41	272,900,000	\$971
Scott	22,015	0	3,579,800	\$163	6	3,579,800	\$163
Sequatchie	14,681	5,250,000	1,250,000	\$85	7	6,500,000	\$443
Sevier	93,570	0	105,890,190	\$1,132	33	105,890,190	\$1,132
Shelby	939,465	0	13,851,000	\$15	14	13,851,000	\$15
Smith	19,074	0	6,208,000	\$325	5	6,208,000	\$325
Stewart	13,362	0	1,950,000	\$146	4	1,950,000	\$146
Sullivan	156,595	240,000	95,028,500	\$607	31	95,268,500	\$608
Sumner	168,888	67,060,000	111,864,000	\$662	45	178,924,000	\$1,059
Tipton	61,586	0	27,000,000	\$438	10	27,000,000	\$438
Trousdale	7,828	5,542,000	11,016,608	\$1,407	6	16,558,608	\$2,115
Unicoi	18,082	0	10,870,900	\$601	16	10,870,900	\$601
Union	19,102	0	525,000	\$27	1	525,000	\$27
Van Buren	5,583	10,000,000	25,000,000	\$4,478	2	35,000,000	\$6,269
Warren	39,965	4,500,000	19,000,000	\$475	10	23,500,000	\$588
Washington	125,546	0	207,875,000	\$1,656	60	207,875,000	\$1,656
Wayne	16,939	0	11,954,500	\$706	4	11,954,500	\$706
Weakley	34,450	0	3,951,305	\$115	6	3,951,305	\$115
White	26,244	0	1,000,000	\$38	1	1,000,000	\$38
Williamson	198,901	2,250,000	93,041,937	\$468	49	95,291,937	\$479
Wilson	121,945	0	101,685,000	\$834	42	101,685,000	\$834
Multi-county	6,495,978	7,100,000	0	\$0	2	7,100,000	\$1
Grand Total	6,495,978	\$ 180,280,950	\$ 3,234,938,555	\$498	1,114	\$ 3,415,219,505	\$526

Only those counties that reported projects in this category are shown.

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$						
Anderson	15	51.7 %	9.9	53.2 %	8	27.6 %	6	34.0 %	6	20.7 %	2.4	12.8 %
Bedford	4	66.7 %	23.0	93.7 %	1	16.7 %	0.8	3.3 %	1	16.7 %	0.8	3.1 %
Benton	2	66.7 %	10.0	94.3 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.6	5.7 %
Bledsoe	8	100.0 %	10.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	3	50.0 %	3.6	78.0 %	3	50.0 %	1.0	22.0 %	0	0.0 %	0.0	0.0 %
Bradley	15	78.9 %	7.9	63.5 %	2	10.5 %	2.4	19.2 %	2	10.5 %	2.2	17.3 %
Campbell	7	46.7 %	6.5	47.2 %	5	33.3 %	3.6	26.1 %	3	20.0 %	3.6	26.7 %
Cannon	1	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carroll	5	83.3 %	3.1	95.0 %	0	0.0 %	0.0	0.0 %	1	16.7 %	0.2	5.0 %
Carter	11	61.1 %	19.1	68.3 %	3	16.7 %	2.4	8.6 %	4	22.2 %	6.5	23.1 %
Cheatham	4	44.4 %	8.4	49.6 %	4	44.4 %	6.0	35.6 %	1	11.1 %	2.5	14.8 %
Chester	4	80.0 %	11.4	98.3 %	1	20.0 %	0.2	1.7 %	0	0.0 %	0.0	0.0 %
Claiborne	12	92.3 %	13.5	99.2 %	0	0.0 %	0.0	0.0 %	1	7.7 %	0.1	0.8 %
Clay	1	33.3 %	2.0	39.6 %	0	0.0 %	0.0	0.0 %	2	66.7 %	3.1	60.4 %
Cocke	7	58.3 %	4.1	51.3 %	3	25.0 %	3.0	38.0 %	2	16.7 %	0.9	10.8 %
Coffee	2	33.3 %	19.0	64.7 %	1	16.7 %	0.2	0.5 %	3	50.0 %	10.2	34.8 %
Crockett	2	100.0 %	2.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	0	0.0 %	0.0	0.0 %	2	40.0 %	5.3	5.0 %	3	60.0 %	99.7	95.0 %
Davidson	10	30.3 %	73.6	9.3 %	9	27.3 %	191.1	24.2 %	14	42.4 %	525.7	66.5 %
DeKalb	7	77.8 %	7.3	63.9 %	0	0.0 %	0.0	0.0 %	2	22.2 %	4.1	36.1 %
Dickson	1	25.0 %	0.5	1.4 %	3	75.0 %	34.2	98.6 %	0	0.0 %	0.0	0.0 %
Dyer	4	80.0 %	6.0	69.0 %	0	0.0 %	0.0	0.0 %	1	20.0 %	2.7	31.0 %
Fayette	7	53.8 %	15.0	77.7 %	4	30.8 %	2.9	15.1 %	2	15.4 %	1.4	7.2 %
Fentress	1	33.3 %	5.0	76.0 %	2	66.7 %	1.6	24.0 %	0	0.0 %	0.0	0.0 %
Franklin	2	100.0 %	2.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	10	76.9 %	4.0	76.6 %	0	0.0 %	0.0	0.0 %	3	23.1 %	1.2	23.4 %
Giles	3	21.4 %	5.2	22.4 %	5	35.7 %	4.9	21.0 %	6	42.9 %	13.1	56.6 %
Grainger	4	66.7 %	10.9	77.3 %	1	16.7 %	0.9	6.4 %	1	16.7 %	2.3	16.3 %
Greene	17	54.8 %	74.8	79.5 %	8	25.8 %	10.8	11.5 %	6	19.4 %	8.5	9.0 %
Grundy	6	75.0 %	11.9	88.4 %	0	0.0 %	0.0	0.0 %	2	25.0 %	1.6	11.6 %
Hamblen	3	27.3 %	4.4	20.2 %	5	45.5 %	12.9	59.0 %	3	27.3 %	4.6	20.8 %
Hamilton	13	76.5 %	13.6	55.7 %	3	17.6 %	7.6	31.1 %	1	5.9 %	3.2	13.1 %
Hancock	7	77.8 %	6.4	66.5 %	2	22.2 %	3.2	33.5 %	0	0.0 %	0.0	0.0 %
Hardeman	2	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	1	50.0 %	0.4	39.8 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	60.2 %
Hawkins	25	80.6 %	21.6	70.0 %	5	16.1 %	9.1	29.3 %	1	3.2 %	0.2	0.6 %

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Haywood	1	33.3 %	3.5	57.1 %	0	0.0 %	2	66.7 %	2.6	42.9 %		
Henderson	2	33.3 %	0.8	34.1 %	2	33.3 %	0.9	40.1 %	2	33.3 %	0.6	25.9 %
Henry	2	50.0 %	0.3	6.1 %	0	0.0 %	0.0	0.0 %	2	50.0 %	5.2	93.9 %
Hickman	2	66.7 %	48.9	95.4 %	0	0.0 %	0.0	0.0 %	1	33.3 %	2.4	4.6 %
Houston	5	62.5 %	4.3	50.0 %	2	25.0 %	3.3	38.2 %	1	12.5 %	1.0	11.8 %
Humphreys	8	61.5 %	16.7	87.6 %	2	15.4 %	1.1	5.7 %	3	23.1 %	1.3	6.6 %
Jackson	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	4	50.0 %	5.0	25.7 %	4	50.0 %	14.4	74.3 %	0	0.0 %	0.0	0.0 %
Johnson	10	83.3 %	6.6	85.6 %	1	8.3 %	0.8	10.3 %	1	8.3 %	0.3	4.0 %
Knox	9	29.0 %	11.9	21.4 %	15	48.4 %	31.2	55.8 %	7	22.6 %	12.7	22.8 %
Lake	4	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	2	50.0 %	1.5	55.0 %	1	25.0 %	0.6	23.6 %	1	25.0 %	0.6	21.4 %
Lincoln	6	66.7 %	5.0	88.0 %	2	22.2 %	0.5	8.5 %	1	11.1 %	0.2	3.5 %
Loudon	2	15.4 %	3.1	6.9 %	7	53.8 %	7.0	15.6 %	4	30.8 %	34.9	77.5 %
McMinn	4	66.7 %	2.8	69.9 %	1	16.7 %	0.6	14.6 %	1	16.7 %	0.6	15.4 %
McNairy	9	81.8 %	16.0	76.4 %	1	9.1 %	4.7	22.4 %	1	9.1 %	0.3	1.2 %
Macon	5	83.3 %	20.3	97.1 %	1	16.7 %	0.6	2.9 %	0	0.0 %	0.0	0.0 %
Madison	34	66.7 %	50.5	85.4 %	16	31.4 %	7.1	12.0 %	1	2.0 %	1.5	2.5 %
Marion	8	88.9 %	12.5	95.9 %	0	0.0 %	0.0	0.0 %	1	11.1 %	0.5	4.1 %
Marshall	4	40.0 %	3.5	23.5 %	4	40.0 %	0.9	5.9 %	2	20.0 %	10.6	70.7 %
Maury	0	0.0 %	0.0	0.0 %	2	50.0 %	5.1	21.1 %	2	50.0 %	19.1	78.9 %
Meigs	5	83.3 %	6.9	79.3 %	1	16.7 %	1.8	20.7 %	0	0.0 %	0.0	0.0 %
Monroe	4	50.0 %	8.0	35.2 %	1	12.5 %	0.5	2.2 %	3	37.5 %	14.3	62.6 %
Montgomery	2	15.4 %	1.0	0.7 %	9	69.2 %	125.2	84.8 %	2	15.4 %	21.5	14.6 %
Moore	1	100.0 %	10.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	5	41.7 %	1.7	14.7 %	3	25.0 %	1.8	15.0 %	4	33.3 %	8.3	70.3 %
Obion	8	66.7 %	2.2	34.8 %	2	16.7 %	1.0	16.6 %	2	16.7 %	3.1	48.6 %
Overton	10	100.0 %	22.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Perry	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %
Polk	9	81.8 %	5.0	75.4 %	2	18.2 %	1.6	24.6 %	0	0.0 %	0.0	0.0 %
Putnam	2	40.0 %	2.0	21.1 %	3	60.0 %	7.4	78.9 %	0	0.0 %	0.0	0.0 %
Rhea	4	66.7 %	14.8	87.6 %	2	33.3 %	2.1	12.4 %	0	0.0 %	0.0	0.0 %
Roane	8	34.8 %	14.5	26.8 %	4	17.4 %	9.6	17.7 %	11	47.8 %	30.0	55.5 %
Robertson	10	62.5 %	23.2	50.6 %	5	31.3 %	12.9	28.2 %	1	6.3 %	9.7	21.2 %
Rutherford	15	36.6 %	99.8	36.6 %	22	53.7 %	165.9	60.8 %	4	9.8 %	7.2	2.6 %
Scott	5	83.3 %	3.0	82.8 %	1	16.7 %	0.6	17.2 %	0	0.0 %	0.0	0.0 %

**Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sequatchie	7	100.0 %	0	0.0 %	0	0.0 %
Sevier	23	69.7 %	7	21.2 %	3	9.1 %
Shelby	5	35.7 %	4	28.6 %	5	35.7 %
Smith	3	60.0 %	0	0.0 %	2	40.0 %
Stewart	1	25.0 %	2	50.0 %	1	25.0 %
Sullivan	16	51.6 %	12	38.7 %	3	9.7 %
Sumner	17	37.8 %	19	42.2 %	9	20.0 %
Tipton	9	90.0 %	0	0.0 %	1	10.0 %
Trousdale	0	0.0 %	5	83.3 %	1	16.7 %
Unicoi	12	75.0 %	2	12.5 %	2	12.5 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Warren	4	40.0 %	3	30.0 %	3	30.0 %
Washington	35	58.3 %	16	26.7 %	9	15.0 %
Wayne	1	25.0 %	0	0.0 %	3	75.0 %
Weakley	3	50.0 %	1	16.7 %	2	33.3 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	29	59.2 %	17	34.7 %	3	6.1 %
Wilson	19	45.2 %	13	31.0 %	10	23.8 %
Multi-county	1	50.0 %	0	0.0 %	1	50.0 %
Grand Total	625	56.1 %	297	26.7 %	192	17.2 %
		\$ 1,327.7		\$ 991.5		\$ 1,096.0
		38.9 %		29.0 %		32.1 %

Table D-10a. Law Enforcement Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 10,000,000	\$132	1	\$ 10,000,000	\$132
Bedford	45,901	770,000	0	\$0	1	770,000	\$17
Benton	16,290	640,000	0	\$0	1	640,000	\$39
Bledsoe	12,841	40,090,000	0	\$0	5	40,090,000	\$3,122
Bradley	101,848	590,000	0	\$0	1	590,000	\$6
Campbell	40,238	630,000	11,000,000	\$273	2	11,630,000	\$289
Carter	57,338	60,000	1,100,000	\$19	2	1,160,000	\$20
Cheatham	39,492	0	12,000,000	\$304	1	12,000,000	\$304
Claiborne	31,560	480,000	0	\$0	1	480,000	\$15
Clay	7,774	5,000,000	0	\$0	1	5,000,000	\$643
Cocke	35,479	0	3,000,000	\$85	1	3,000,000	\$85
Coffee	53,357	38,800,000	22,000,000	\$412	4	60,800,000	\$1,139
Crockett	14,591	760,000	0	\$0	1	760,000	\$52
Davidson	658,602	202,917,700	29,861,800	\$45	38	232,779,500	\$353
Dyer	38,213	920,000	2,000,000	\$52	3	2,920,000	\$76
Fayette	38,690	0	75,000	\$2	1	75,000	\$2
Fentress	17,909	12,300,000	0	\$0	2	12,300,000	\$687
Franklin	41,129	1,490,000	0	\$0	2	1,490,000	\$36
Gibson	49,457	0	150,000	\$3	1	150,000	\$3
Greene	68,267	0	52,000,000	\$762	2	52,000,000	\$762
Grundy	13,498	0	8,000,000	\$593	1	8,000,000	\$593
Hamblen	63,074	0	10,000,000	\$159	1	10,000,000	\$159
Hamilton	348,673	6,080,000	13,398,999	\$38	5	19,478,999	\$56
Hardeman	26,306	0	1,000,000	\$38	1	1,000,000	\$38
Hawkins	56,800	0	450,000	\$8	1	450,000	\$8
Hickman	24,267	5,050,000	0	\$0	3	5,050,000	\$208
Humphreys	18,243	0	500,000	\$27	1	500,000	\$27
Jackson	11,517	0	300,000	\$26	1	300,000	\$26
Jefferson	52,123	190,000	0	\$0	1	190,000	\$4
Knox	444,622	9,850,000	0	\$0	2	9,850,000	\$22
Lake	7,731	12,350,000	0	\$0	3	12,350,000	\$1,597
Lauderdale	27,795	8,150,000	0	\$0	3	8,150,000	\$293
Lawrence	41,990	5,200,000	0	\$0	1	5,200,000	\$124
Lewis	11,961	0	5,500,000	\$460	2	5,500,000	\$460
Lincoln	33,633	0	1,500,000	\$45	1	1,500,000	\$45
McNairy	26,140	1,330,000	0	\$0	2	1,330,000	\$51
Madison	98,733	8,920,000	0	\$0	2	8,920,000	\$90
Mauy	83,761	1,120,000	18,000,000	\$215	2	19,120,000	\$228
Monroe	45,265	0	12,650,000	\$279	3	12,650,000	\$279
Montgomery	184,119	360,000	5,307,400	\$29	4	5,667,400	\$31
Morgan	21,915	5,460,000	0	\$0	4	5,460,000	\$249
Obion	31,131	780,000	1,200,000	\$39	2	1,980,000	\$64
Pickett	5,090	0	5,000,000	\$982	1	5,000,000	\$982
Putnam	73,525	5,200,000	14,000,000	\$190	2	19,200,000	\$261
Rhea	32,513	0	5,080,000	\$156	2	5,080,000	\$156
Roane	53,047	1,320,000	4,000,000	\$75	3	5,320,000	\$100
Rutherford	281,029	2,920,000	60,000,000	\$214	4	62,920,000	\$224
Scott	22,015	950,000	600,000	\$27	2	1,550,000	\$70
Sevier	93,570	0	2,555,000	\$27	2	2,555,000	\$27
Shelby	939,465	36,170,000	65,884,300	\$70	16	102,054,300	\$109

Table D-10a. Law Enforcement Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Smith	19,074	570,000	0	\$0	1	570,000	\$30
Stewart	13,362	0	7,500,000	\$561	1	7,500,000	\$561
Sumner	168,888	740,000	0	\$0	1	740,000	\$4
Tipton	61,586	0	4,000,000	\$65	1	4,000,000	\$65
Van Buren	5,583	0	7,000,000	\$1,254	1	7,000,000	\$1,254
Warren	39,965	11,400,000	1,740,000	\$44	3	13,140,000	\$329
Washington	125,546	1,240,000	2,555,000	\$20	4	3,795,000	\$30
Wayne	16,939	18,350,000	0	\$0	3	18,350,000	\$1,083
White	26,244	0	3,000,000	\$114	1	3,000,000	\$114
Wilson	121,945	0	2,000,000	\$16	1	2,000,000	\$16
Multi-county	6,495,978	45,930,000	0	\$0	13	45,930,000	\$7
Grand Total	6,495,978	\$ 495,077,700	\$ 405,907,499	\$62	179	\$ 900,985,199	\$139

Only those counties that reported projects in this category are shown.

Table D-10b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	0	0.0 %	1	10.0 %
Bedford	0	0.0 %	0	0.0 %	1	0.8 %
Benton	0	0.0 %	1	100.0 %	0	0.0 %
Bledsoe	2	40.0 %	1	20.0 %	2	3.4 %
Bradley	0	0.0 %	0	0.0 %	1	0.6 %
Campbell	0	0.0 %	1	50.0 %	1	11.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	2	50.0 %	0	0.0 %	2	23.3 %
Crockett	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	16	42.1 %	11	28.9 %	11	111.1 %
Dyer	3	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Fentress	1	50.0 %	0	0.0 %	1	11.5 %
Franklin	0	0.0 %	1	50.0 %	1	0.7 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	3	60.0 %	2	40.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Hickman	2	66.7 %	1	33.3 %	0	0.0 %
Humphreys	0	0.0 %	0	0.0 %	1	0.5 %
Jackson	0	0.0 %	0	0.0 %	1	0.3 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	2	100.0 %	0	0.0 %	0	0.0 %
Lake	1	33.3 %	2	66.7 %	0	0.0 %
Lauderdale	0	0.0 %	2	66.7 %	1	1.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lewis	1	50.0 %	1	50.0 %	0	0.0 %
Lincoln	0	0.0 %	1	100.0 %	0	0.0 %
McNairy	1	50.0 %	1	50.0 %	0	0.0 %

**Table D-10b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Madison	1	7.4	0	0.0	1	1.5
Maury	2	19.1	0	0.0	0	0.0
Monroe	3	12.7	0	0.0	0	0.0
Montgomery	3	5.3	1	25.0	0	0.0
Morgan	2	2.8	1	25.0	1	1.4
Obion	1	1.2	0	0.0	1	0.8
Pickett	0	0.0	1	100.0	0	0.0
Putnam	1	5.2	1	50.0	0	0.0
Rhea	1	5.0	1	50.0	0	0.0
Roane	2	4.1	0	0.0	1	1.2
Rutherford	3	2.9	1	25.0	0	0.0
Scott	2	1.6	0	0.0	0	0.0
Sevier	1	0.1	0	0.0	1	2.5
Shelby	11	76.7	3	18.8	2	4.2
Smith	0	0.0	1	100.0	0	0.0
Stewart	0	0.0	0	0.0	1	7.5
Sumner	1	0.7	0	0.0	0	0.0
Tipton	0	0.0	1	100.0	0	0.0
Van Buren	1	7.0	0	0.0	0	0.0
Warren	3	13.1	0	0.0	0	0.0
Washington	1	2.0	1	25.0	2	1.7
Wayne	1	7.5	1	33.3	1	9.8
White	1	3.0	0	0.0	0	0.0
Wilson	0	0.0	1	100.0	0	0.0
Multi-county	9	22.7	2	15.4	2	11.3
Grand Total	101	\$ 449.8	41	22.9	37	\$ 215.9
				26.1 %		24.0 %
				15.4 %		20.7 %

Table D-11a. Public Health Facilities Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Bradley	101,848	\$ 42,000,000	\$ 0	\$0	1	\$ 42,000,000	\$412
Cannon	13,775	0	565,000	\$41	1	565,000	\$41
Davidson	658,602	86,902,000	256,800	\$0	8	87,158,800	\$132
Greene	68,267	14,770,000	0	\$0	7	14,770,000	\$216
Hamilton	348,673	180,000	0	\$0	1	180,000	\$1
Hardeman	26,306	19,000,000	0	\$0	1	19,000,000	\$722
Houston	8,292	10,200,000	0	\$0	2	10,200,000	\$1,230
Knox	444,622	22,000,000	0	\$0	1	22,000,000	\$49
Macon	22,701	0	300,000	\$13	1	300,000	\$13
Madison	98,733	32,030,000	0	\$0	5	32,030,000	\$324
Marshall	31,130	0	300,000	\$10	1	300,000	\$10
Maury	83,761	12,081,700	0	\$0	2	12,081,700	\$144
Montgomery	184,119	0	524,000	\$3	2	524,000	\$3
Rhea	32,513	0	650,000	\$20	1	650,000	\$20
Rutherford	281,029	10,000,000	0	\$0	1	10,000,000	\$36
Sevier	93,570	500,000	0	\$0	1	500,000	\$5
Shelby	939,465	77,100,000	700,000	\$1	5	77,800,000	\$83
Union	19,102	0	250,000	\$13	1	250,000	\$13
Van Buren	5,583	0	6,000,000	\$1,075	1	6,000,000	\$1,075
Washington	125,546	2,800,000	0	\$0	2	2,800,000	\$22
Weakley	34,450	450,000	0	\$0	1	450,000	\$13
Wilson	121,945	920,000	1,000,000	\$8	3	1,920,000	\$16
Multi-county	6,495,978	12,000,000	0	\$0	1	12,000,000	\$2
Grand Total	6,495,978	\$ 342,933,700	\$ 10,545,800	\$2	50	\$ 353,479,500	\$54

Only those counties that reported projects in this category are shown.

Table D-11b. Public Health Facilities Needs by County and Stage of Development
Number and Estimated Cost for Public Health Facilities
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Cannon	0	0.0 %	1	100.0 %	0	0.0 %
Davidson	4	50.0 %	2	25.0 %	2	25.0 %
Greene	5	71.4 %	1	14.3 %	1	14.3 %
Hamilton	0	0.0 %	0	0.0 %	1	100.0 %
Hardeman	0	0.0 %	1	100.0 %	0	0.0 %
Houston	0	0.0 %	0	0.0 %	2	100.0 %
Knox	1	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	3	60.0 %	1	20.0 %	1	20.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	50.0 %	1	50.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Shelby	3	60.0 %	2	40.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	2	66.7 %	1	33.3 %	0	0.0 %
Multi-county	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	31	62.0 %	11	22.0 %	8	16.0 %
		\$ 261.1		\$ 24.3		\$ 68.1
		73.9 %		6.9 %		19.3 %

Table D-12a. Fire Protection Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 158,000	\$ 750,000	\$10	2	\$ 908,000	\$12
Bedford	45,901	670,000	1,200,000	\$26	3	1,870,000	\$41
Blount	125,099	0	67,000	\$1	1	67,000	\$1
Campbell	40,238	0	700,000	\$17	2	700,000	\$17
Carroll	28,513	300,000	100,000	\$4	2	400,000	\$14
Carter	57,338	0	1,150,000	\$20	3	1,150,000	\$20
Cheatham	39,492	0	350,000	\$9	3	350,000	\$9
Chester	17,321	0	500,000	\$29	1	500,000	\$29
Davidson	658,602	2,590,000	37,176,500	\$56	3	39,766,500	\$60
Dickson	50,266	0	1,000,000	\$20	1	1,000,000	\$20
Dyer	38,213	0	1,250,000	\$33	3	1,250,000	\$33
Fayette	38,690	0	3,000,000	\$78	1	3,000,000	\$78
Gibson	49,457	0	1,300,000	\$26	2	1,300,000	\$26
Greene	68,267	2,500,000	2,050,000	\$30	4	4,550,000	\$67
Grundy	13,498	0	333,600	\$25	2	333,600	\$25
Hamilton	348,673	0	4,600,000	\$13	2	4,600,000	\$13
Hardeman	26,306	0	350,000	\$13	1	350,000	\$13
Hardin	26,034	350,000	0	\$0	1	350,000	\$13
Hawkins	56,800	0	850,000	\$15	2	850,000	\$15
Houston	8,292	0	2,050,000	\$247	3	2,050,000	\$247
Johnson	17,977	0	1,400,000	\$78	2	1,400,000	\$78
Lauderdale	27,795	0	700,000	\$25	1	700,000	\$25
Lawrence	41,990	0	850,000	\$20	1	850,000	\$20
McMinn	52,341	0	2,250,000	\$43	1	2,250,000	\$43
McNairy	26,140	0	295,000	\$11	4	295,000	\$11
Marshall	31,130	0	1,350,000	\$43	2	1,350,000	\$43
Maury	83,761	0	2,025,000	\$24	1	2,025,000	\$24
Meigs	11,649	0	50,000	\$4	1	50,000	\$4
Monroe	45,265	0	850,000	\$19	2	850,000	\$19
Montgomery	184,119	0	16,300,000	\$89	6	16,300,000	\$89
Obion	31,131	0	210,000	\$7	2	210,000	\$7
Pickett	5,090	0	2,795,000	\$549	2	2,795,000	\$549
Putnam	73,525	5,020,000	0	\$0	1	5,020,000	\$68
Rhea	32,513	0	500,000	\$15	1	500,000	\$15
Robertson	67,383	0	250,000	\$4	1	250,000	\$4
Rutherford	281,029	0	3,250,000	\$12	2	3,250,000	\$12
Sevier	93,570	0	5,230,000	\$56	1	5,230,000	\$56
Shelby	939,465	4,000,000	24,448,576	\$26	5	28,448,576	\$30
Stewart	13,362	0	750,000	\$56	1	750,000	\$56
Sullivan	156,595	0	8,380,000	\$54	4	8,380,000	\$54
Sumner	168,888	0	2,900,000	\$17	3	2,900,000	\$17
Tipton	61,586	0	600,000	\$10	1	600,000	\$10
Warren	39,965	0	1,800,000	\$45	2	1,800,000	\$45
Washington	125,546	0	537,000	\$4	5	537,000	\$4
Weakley	34,450	0	1,300,000	\$38	2	1,300,000	\$38
Williamson	198,901	0	17,601,000	\$88	6	17,601,000	\$88
Wilson	121,945	0	4,500,000	\$37	3	4,500,000	\$37
Grand Total	6,495,978	\$ 15,588,000	\$ 159,898,676	\$25	105	\$ 175,486,676	\$27

Only those counties that reported projects in this category are shown.

**Table D-12b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	50.0 %	1	50.0 %	0	0.0 %
Bedford	2	66.7 %	0	0.0 %	1	33.3 %
Blount	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	2	100.0 %	0	0.0 %	0	0.0 %
Carroll	2	100.0 %	0	0.0 %	0	0.0 %
Carter	3	100.0 %	0	0.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	1	33.3 %	1	33.3 %	1	33.3 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Dyer	3	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Greene	3	75.0 %	1	25.0 %	0	0.0 %
Grundy	2	100.0 %	0	0.0 %	0	0.0 %
Hamilton	0	0.0 %	2	100.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	2	100.0 %	0	0.0 %	0	0.0 %
Houston	1	33.3 %	0	0.0 %	2	66.7 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lauderdale	0	0.0 %	1	100.0 %	0	0.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	3	75.0 %	1	25.0 %	0	0.0 %
Marshall	1	50.0 %	1	50.0 %	0	0.0 %
Maury	0	0.0 %	1	100.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	1	50.0 %	1	50.0 %	0	0.0 %
Montgomery	5	83.3 %	1	16.7 %	0	0.0 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	50.0 %	0	0.0 %	1	50.0 %
Putnam	0	0.0 %	0	0.0 %	1	100.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	1	50.0 %	1	50.0 %	0	0.0 %

**Table D-12b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	20.0 %	3	60.0 %	1	20.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	1	25.0 %	1	25.0 %	2	50.0 %
Sumner	2	66.7 %	1	33.3 %	0	0.0 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Warren	2	100.0 %	0	0.0 %	0	0.0 %
Washington	4	80.0 %	0	0.0 %	1	20.0 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	3	50.0 %	3	50.0 %	0	0.0 %
Wilson	2	66.7 %	0	0.0 %	1	33.3 %
Grand Total	71	67.6 %	22	21.0 %	12	11.4 %
		\$		\$		\$
		76.1		82.3		17.1
		43.4 %		46.9 %		9.8 %

Table D-13a. Storm Water Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 1,000,000	\$13	1	\$ 1,000,000	\$13
Bradley	101,848	0	3,510,000	\$34	1	3,510,000	\$34
Carroll	28,513	0	500,000	\$18	1	500,000	\$18
Cheatham	39,492	0	200,000	\$5	1	200,000	\$5
Coffee	53,357	0	370,589	\$7	1	370,589	\$7
Cumberland	57,466	0	300,000	\$5	1	300,000	\$5
Decatur	11,661	0	750,000	\$64	1	750,000	\$64
Gibson	49,457	0	300,000	\$6	2	300,000	\$6
Greene	68,267	0	20,500,000	\$300	2	20,500,000	\$300
Hamilton	348,673	0	5,200,000	\$15	2	5,200,000	\$15
Hardeman	26,306	0	300,000	\$11	1	300,000	\$11
Jefferson	52,123	0	50,000	\$1	1	50,000	\$1
Johnson	17,977	0	1,000,000	\$56	1	1,000,000	\$56
Knox	444,622	0	18,758,625	\$42	3	18,758,625	\$42
Lake	7,731	0	150,000	\$19	1	150,000	\$19
Lawrence	41,990	0	7,500,000	\$179	1	7,500,000	\$179
Lincoln	33,633	805,000	400,000	\$12	3	1,205,000	\$36
Loudon	50,448	0	1,250,000	\$25	1	1,250,000	\$25
McMinn	52,341	0	10,000,000	\$191	1	10,000,000	\$191
McNairy	26,140	0	800,000	\$31	1	800,000	\$31
Marshall	31,130	0	100,000	\$3	1	100,000	\$3
Maury	83,761	0	360,000	\$4	1	360,000	\$4
Monroe	45,265	0	632,911	\$14	1	632,911	\$14
Morgan	21,915	0	1,000,000	\$46	1	1,000,000	\$46
Obion	31,131	0	200,000	\$6	2	200,000	\$6
Rhea	32,513	0	1,100,000	\$34	1	1,100,000	\$34
Robertson	67,383	0	1,500,000	\$22	3	1,500,000	\$22
Sevier	93,570	0	240,000	\$3	2	240,000	\$3
Shelby	939,465	0	3,868,857	\$4	6	3,868,857	\$4
Sullivan	156,595	0	5,419,000	\$35	4	5,419,000	\$35
Sumner	168,888	0	3,000,000	\$18	1	3,000,000	\$18
Tipton	61,586	0	1,509,000	\$25	1	1,509,000	\$25
Unicoi	18,082	0	1,250,000	\$69	2	1,250,000	\$69
Washington	125,546	0	7,000,000	\$56	1	7,000,000	\$56
Weakley	34,450	0	1,000,000	\$29	1	1,000,000	\$29
Williamson	198,901	0	7,185,000	\$36	2	7,185,000	\$36
Grand Total	6,495,978	\$ 805,000	\$ 108,203,982	\$17	57	\$ 109,008,982	\$17

Only those counties that reported projects in this category are shown.

**Table D-13b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	1.0 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Bradley	0	0.0 0.0 %	0	0.0 0.0 %	1	100.0 100.0 %
Carroll	1	0.5 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Cheatham	1	0.2 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Coffee	1	0.4 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Cumberland	1	0.3 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Decatur	1	0.8 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Gibson	2	0.3 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Greene	2	20.5 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Hamilton	2	5.2 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Hardeman	0	0.0 0.0 %	1	100.0 100.0 %	0	0.0 0.0 %
Jefferson	0	0.0 0.0 %	1	100.0 100.0 %	0	0.0 0.0 %
Johnson	1	1.0 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Knox	0	0.0 0.0 %	1	33.3 33.3 %	2	66.7 99.5 %
Lake	1	0.2 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Lawrence	0	0.0 0.0 %	0	0.0 0.0 %	1	100.0 100.0 %
Lincoln	2	0.4 33.2 %	1	33.3 33.3 %	0	0.0 0.0 %
Loudon	0	0.0 0.0 %	0	0.0 0.0 %	1	100.0 100.0 %
McMinn	1	10.0 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
McNairy	1	0.8 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Marshall	0	0.0 0.0 %	1	100.0 100.0 %	0	0.0 0.0 %
Maury	0	0.0 0.0 %	1	100.0 100.0 %	0	0.0 0.0 %
Monroe	0	0.0 0.0 %	1	100.0 100.0 %	0	0.0 0.0 %
Morgan	1	1.0 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Obion	2	0.2 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Rhea	1	1.1 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Robertson	1	0.5 33.3 %	1	33.3 33.3 %	1	33.3 33.3 %
Sevier	1	0.1 20.8 %	1	50.0 50.0 %	0	0.0 0.0 %
Shelby	3	1.7 42.9 %	2	33.3 33.3 %	1	16.7 18.1 %
Sullivan	2	0.9 16.6 %	2	50.0 50.0 %	0	0.0 0.0 %
Sumner	0	0.0 0.0 %	1	100.0 100.0 %	0	0.0 0.0 %
Tipton	1	1.5 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Unicoi	1	1.0 80.0 %	1	50.0 50.0 %	0	0.0 0.0 %
Washington	0	0.0 0.0 %	0	0.0 0.0 %	1	100.0 100.0 %
Weakley	1	1.0 100.0 %	0	0.0 0.0 %	0	0.0 0.0 %
Williamson	1	1.3 18.4 %	1	50.0 50.0 %	0	0.0 0.0 %
Grand Total	33	51.7 47.4 %	16	28.1 17.8 %	8	14.0 36.2 %

Table D-14a. Solid Waste Needs by County
Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 4,500,000	\$60	3	\$ 4,500,000	\$60
Carter	57,338	250,000	700,000	\$12	3	950,000	\$17
Clay	7,774	0	500,000	\$64	1	500,000	\$64
Davidson	658,602	0	3,000,000	\$5	1	3,000,000	\$5
Dickson	50,266	0	3,000,000	\$60	1	3,000,000	\$60
Dyer	38,213	0	50,000	\$1	1	50,000	\$1
Gibson	49,457	0	50,000	\$1	1	50,000	\$1
Greene	68,267	0	580,000	\$8	3	580,000	\$8
Henry	32,210	0	200,000	\$6	1	200,000	\$6
Houston	8,292	0	100,000	\$12	1	100,000	\$12
Lawrence	41,990	0	2,500,000	\$60	1	2,500,000	\$60
McMinn	52,341	0	5,150,000	\$98	2	5,150,000	\$98
Roane	53,047	0	500,000	\$9	1	500,000	\$9
Scott	22,015	0	500,000	\$23	1	500,000	\$23
Shelby	939,465	0	3,200,000	\$3	1	3,200,000	\$3
Smith	19,074	0	2,300,000	\$121	1	2,300,000	\$121
Sumner	168,888	0	800,000	\$5	1	800,000	\$5
Washington	125,546	0	360,000	\$3	2	360,000	\$3
White	26,244	0	3,000,000	\$114	1	3,000,000	\$114
Williamson	198,901	0	1,262,000	\$6	1	1,262,000	\$6
Wilson	121,945	0	2,300,000	\$19	3	2,300,000	\$19
Grand Total	6,495,978	\$ 250,000	\$ 34,552,000	\$5	31	\$ 34,802,000	\$5

Only those counties that reported projects in this category are shown.

**Table D-14b. Solid Waste Needs by County and Stage of Development
Number and Estimated Cost for Solid Waste
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	2	66.7 %	1	33.3 %
Carter	3	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	1	100.0 %	0	0.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	33.3 %	1	33.3 %	1	33.3 %
Henry	0	0.0 %	1	100.0 %	0	0.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	2	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	0	0.0 %	1	100.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	0	0.0 %	1	100.0 %	0	0.0 %
Smith	0	0.0 %	0	0.0 %	1	100.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Washington	1	50.0 %	0	0.0 %	1	50.0 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	1	33.3 %	1	33.3 %	1	33.3 %
Grand Total	14	45.2 %	11	35.5 %	6	19.4 %

Table D-15a. Housing Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Claiborne	31,560	\$ 0	\$ 3,050,000	\$97	6	\$ 3,050,000	\$97
Cocke	35,479	0	500,000	\$14	1	500,000	\$14
Hamblen	63,074	0	500,000	\$8	1	500,000	\$8
Roane	53,047	0	500,000	\$9	1	500,000	\$9
Grand Total	6,495,978	\$ 0	\$ 4,550,000	\$1	9	\$ 4,550,000	\$1

Only those counties that reported projects in this category are shown.

Table D-15b. Housing Needs by County and Stage of Development

Number and Estimated Cost for Housing

Five-year Period July 2013 through June 2018

County	Conceptual			
	Number		Cost [in millions]	
Claiborne	6	100.0 %	\$ 3.1	100.0 %
Cocke	1	100.0 %	0.5	100.0 %
Hamblen	1	100.0 %	0.5	100.0 %
Roane	1	100.0 %	0.5	100.0 %
Grand Total	9	100.0 %	\$ 4.6	100.0 %

Table D-16a. Recreation Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 670,000	\$ 16,845,016	\$223	23	\$ 17,515,016	\$232
Bedford	45,901	1,155,000	746,000	\$16	5	1,901,000	\$41
Benton	16,290	670,000	0	\$0	1	670,000	\$41
Bledsoe	12,841	0	500,000	\$39	1	500,000	\$39
Blount	125,099	0	2,350,720	\$19	6	2,350,720	\$19
Bradley	101,848	0	140,000	\$1	1	140,000	\$1
Campbell	40,238	1,625,000	1,011,254	\$25	8	2,636,254	\$66
Carroll	28,513	0	590,000	\$21	2	590,000	\$21
Carter	57,338	24,320,000	4,717,195	\$82	14	29,037,195	\$506
Cheatham	39,492	597,000	15,445,295	\$391	9	16,042,295	\$406
Chester	17,321	1,715,000	500,000	\$29	3	2,215,000	\$128
Claiborne	31,560	0	2,254,920	\$71	4	2,254,920	\$71
Cocke	35,479	0	621,560	\$18	3	621,560	\$18
Coffee	53,357	0	2,656,000	\$50	3	2,656,000	\$50
Crockett	14,591	0	1,100,000	\$75	2	1,100,000	\$75
Cumberland	57,466	7,050,000	150,000	\$3	8	7,200,000	\$125
Davidson	658,602	71,807,429	100,218,458	\$152	14	172,025,887	\$261
DeKalb	19,164	1,930,000	0	\$0	2	1,930,000	\$101
Dickson	50,266	7,000,000	4,100,000	\$82	9	11,100,000	\$221
Dyer	38,213	0	10,120,943	\$265	3	10,120,943	\$265
Fayette	38,690	0	500,000	\$13	1	500,000	\$13
Fentress	17,909	3,000,000	700,000	\$39	2	3,700,000	\$207
Franklin	41,129	4,750,000	0	\$0	2	4,750,000	\$115
Gibson	49,457	0	1,073,000	\$22	6	1,073,000	\$22
Giles	28,746	0	19,415,000	\$675	2	19,415,000	\$675
Grainger	22,702	0	505,000	\$22	6	505,000	\$22
Greene	68,267	1,100,000	1,222,200	\$18	9	2,322,200	\$34
Grundy	13,498	0	716,145	\$53	3	716,145	\$53
Hamblen	63,074	0	5,100,000	\$81	7	5,100,000	\$81
Hamilton	348,673	23,883,229	5,622,164	\$16	28	29,505,393	\$85
Hancock	6,679	100,000	2,349,828	\$352	3	2,449,828	\$367
Hardeman	26,306	0	300,000	\$11	1	300,000	\$11
Hardin	26,034	11,906,900	275,000	\$11	10	12,181,900	\$468
Hawkins	56,800	0	7,661,000	\$135	7	7,661,000	\$135
Haywood	18,224	175,000	0	\$0	1	175,000	\$10
Henderson	28,048	0	3,000,000	\$107	1	3,000,000	\$107
Henry	32,210	18,777,000	3,000,000	\$93	10	21,777,000	\$676
Houston	8,292	0	1,200,000	\$145	2	1,200,000	\$145
Humphreys	18,243	829,797	1,185,497	\$65	5	2,015,294	\$110
Jefferson	52,123	75,000	1,379,760	\$26	7	1,454,760	\$28
Johnson	17,977	696,174	882,500	\$49	6	1,578,674	\$88
Knox	444,622	17,448,802	36,594,870	\$82	22	54,043,672	\$122
Lake	7,731	2,500,000	0	\$0	1	2,500,000	\$323
Lawrence	41,990	5,030,000	0	\$0	3	5,030,000	\$120
Lincoln	33,633	195,000	2,340,000	\$70	5	2,535,000	\$75
Loudon	50,448	0	10,332,000	\$205	3	10,332,000	\$205
McMinn	52,341	0	9,055,950	\$173	5	9,055,950	\$173
McNairy	26,140	0	1,330,000	\$51	5	1,330,000	\$51
Macon	22,701	0	60,000	\$3	1	60,000	\$3
Madison	98,733	0	585,000	\$6	1	585,000	\$6

Table D-16a. Recreation Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Marion	28,374	990,000	600,000	\$21	3	1,590,000	\$56
Marshall	31,130	3,740,000	500,000	\$16	4	4,240,000	\$136
Maury	83,761	0	2,440,000	\$29	3	2,440,000	\$29
Meigs	11,649	0	326,926	\$28	1	326,926	\$28
Monroe	45,265	730,000	2,735,000	\$60	6	3,465,000	\$77
Montgomery	184,119	19,482,950	99,936,509	\$543	36	119,419,459	\$649
Morgan	21,915	0	1,464,000	\$67	4	1,464,000	\$67
Obion	31,131	0	2,253,088	\$72	4	2,253,088	\$72
Overton	22,075	2,170,000	0	\$0	2	2,170,000	\$98
Pickett	5,090	290,000	0	\$0	1	290,000	\$57
Polk	16,690	1,050,000	75,000	\$4	2	1,125,000	\$67
Putnam	73,525	590,000	4,274,750	\$58	4	4,864,750	\$66
Rhea	32,513	235,000	700,000	\$22	4	935,000	\$29
Roane	53,047	3,215,928	21,702,535	\$409	15	24,918,463	\$470
Robertson	67,383	0	8,357,600	\$124	12	8,357,600	\$124
Rutherford	281,029	0	70,193,396	\$250	20	70,193,396	\$250
Scott	22,015	0	889,388	\$40	4	889,388	\$40
Sequatchie	14,681	0	964,583	\$66	4	964,583	\$66
Sevier	93,570	633,541	25,386,400	\$271	10	26,019,941	\$278
Shelby	939,465	15,617,000	46,717,159	\$50	36	62,334,159	\$66
Smith	19,074	0	420,000	\$22	2	420,000	\$22
Stewart	13,362	500,000	385,000	\$29	3	885,000	\$66
Sullivan	156,595	4,350,000	8,219,721	\$52	21	12,569,721	\$80
Sumner	168,888	5,532,480	19,774,833	\$117	21	25,307,313	\$150
Tipton	61,586	0	499,523	\$8	1	499,523	\$8
Unicoi	18,082	0	5,887,089	\$326	8	5,887,089	\$326
Union	19,102	690,000	450,000	\$24	4	1,140,000	\$60
Van Buren	5,583	4,940,000	0	\$0	3	4,940,000	\$885
Warren	39,965	0	4,000,000	\$100	1	4,000,000	\$100
Washington	125,546	22,220,000	10,353,000	\$82	20	32,573,000	\$259
Weakley	34,450	0	850,000	\$25	2	850,000	\$25
White	26,244	0	267,000	\$10	1	267,000	\$10
Williamson	198,901	1,943,120	101,355,434	\$510	25	103,298,554	\$519
Wilson	121,945	11,817,216	4,509,050	\$37	10	16,326,266	\$134
Multi-county	6,495,978	1,800,000	0	\$0	3	1,800,000	\$0
Grand Total	6,495,978	\$ 311,543,566	\$ 726,939,259	\$112	586	\$ 1,038,482,825	\$160

Only those counties that reported projects in this category are shown.

**Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	19	82.6 % \$ 16.7	2	8.7 % \$ 0.4	2	8.7 % \$ 0.4
Bedford	4	80.0 % 1.2	1	20.0 % 0.7	0	0.0 % 0.0
Benton	1	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Blount	3	50.0 % 0.9	3	50.0 % 1.5	0	0.0 % 0.0
Bradley	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.1
Campbell	3	37.5 % 1.7	3	37.5 % 0.7	2	25.0 % 0.3
Carroll	1	50.0 % 0.5	1	50.0 % 0.1	0	0.0 % 0.0
Carter	7	50.0 % 5.4	5	35.7 % 21.9	2	14.3 % 1.7
Cheatham	7	77.8 % 11.5	1	11.1 % 2.0	1	11.1 % 2.5
Chester	3	100.0 % 2.2	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	1	25.0 % 0.2	1	25.0 % 0.9	2	50.0 % 1.2
Cocke	2	66.7 % 0.5	1	33.3 % 0.1	0	0.0 % 0.0
Coffee	1	33.3 % 0.2	1	33.3 % 2.0	1	33.3 % 0.5
Crockett	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	5	62.5 % 4.4	0	0.0 % 0.0	3	37.5 % 2.8
Davidson	2	14.3 % 3.7	4	28.6 % 71.0	8	57.1 % 97.3
DeKalb	1	50.0 % 0.3	0	0.0 % 0.0	1	50.0 % 1.6
Dickson	4	44.4 % 7.9	4	44.4 % 2.4	1	11.1 % 0.9
Dyer	1	33.3 % 7.5	0	0.0 % 0.0	2	66.7 % 2.6
Fayette	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	2	100.0 % 3.7	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	1	50.0 % 1.2	1	50.0 % 3.6	0	0.0 % 0.0
Gibson	5	83.3 % 0.9	0	0.0 % 0.0	1	16.7 % 0.1
Giles	2	100.0 % 19.4	0	0.0 % 0.0	0	0.0 % 0.0
Grainger	3	50.0 % 0.2	2	33.3 % 0.2	1	16.7 % 0.1
Greene	4	44.4 % 0.4	1	11.1 % 0.1	4	44.4 % 1.8
Grundy	2	66.7 % 0.1	1	33.3 % 0.6	0	0.0 % 0.0
Hamblen	6	85.7 % 3.1	0	0.0 % 0.0	1	14.3 % 2.0
Hamilton	18	64.3 % 11.4	6	21.4 % 6.2	4	14.3 % 11.9
Hancock	2	66.7 % 2.1	1	33.3 % 0.3	0	0.0 % 0.0
Hardeman	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	6	60.0 % 4.5	1	10.0 % 0.6	3	30.0 % 7.1
Hawkins	6	85.7 % 7.5	1	14.3 % 0.2	0	0.0 % 0.0
Haywood	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0

**Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Henry	8	80.0 %	17.5	80.2 %	1	10.0 %	3.0	13.8 %	1	10.0 %	1.3	6.1 %
Houston	0	0.0 %	0.0	0.0 %	2	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %
Humphreys	2	40.0 %	0.4	22.1 %	1	20.0 %	0.4	17.4 %	2	40.0 %	1.2	60.6 %
Jefferson	5	71.4 %	0.9	61.5 %	1	14.3 %	0.4	26.1 %	1	14.3 %	0.2	12.4 %
Johnson	2	33.3 %	0.4	27.7 %	3	50.0 %	0.9	58.7 %	1	16.7 %	0.2	13.6 %
Knox	4	18.2 %	8.7	16.2 %	10	45.5 %	30.4	56.3 %	8	36.4 %	14.9	27.5 %
Lake	0	0.0 %	0.0	0.0 %	1	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %
Lawrence	3	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	4	80.0 %	1.5	60.6 %	1	20.0 %	1.0	39.4 %	0	0.0 %	0.0	0.0 %
Loudon	2	66.7 %	0.3	3.2 %	1	33.3 %	10.0	96.8 %	0	0.0 %	0.0	0.0 %
McMinn	2	40.0 %	6.4	70.7 %	3	60.0 %	2.7	29.3 %	0	0.0 %	0.0	0.0 %
McNairy	5	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	3	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	3	75.0 %	3.2	74.3 %	0	0.0 %	0.0	0.0 %	1	25.0 %	1.1	25.7 %
Maury	1	33.3 %	0.2	9.8 %	2	66.7 %	2.2	90.2 %	0	0.0 %	0.0	0.0 %
Meigs	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Monroe	4	66.7 %	2.8	79.8 %	0	0.0 %	0.0	0.0 %	2	33.3 %	0.7	20.2 %
Montgomery	20	55.6 %	74.5	62.4 %	12	33.3 %	24.7	20.7 %	4	11.1 %	20.2	16.9 %
Morgan	4	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	2	50.0 %	1.1	46.6 %	2	50.0 %	1.2	53.4 %	0	0.0 %	0.0	0.0 %
Overton	1	50.0 %	1.5	69.1 %	1	50.0 %	0.7	30.9 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	1	50.0 %	1.1	93.3 %	1	50.0 %	0.1	6.7 %	0	0.0 %	0.0	0.0 %
Putnam	2	50.0 %	1.0	20.4 %	2	50.0 %	3.9	79.6 %	0	0.0 %	0.0	0.0 %
Rhea	3	75.0 %	0.4	46.5 %	1	25.0 %	0.5	53.5 %	0	0.0 %	0.0	0.0 %
Roane	11	73.3 %	18.6	74.7 %	3	20.0 %	6.2	24.9 %	1	6.7 %	0.1	0.4 %
Robertson	3	25.0 %	1.7	20.1 %	6	50.0 %	6.4	76.0 %	3	25.0 %	0.3	3.9 %
Rutherford	6	30.0 %	11.8	16.8 %	11	55.0 %	41.3	58.9 %	3	15.0 %	17.1	24.4 %
Scott	3	75.0 %	0.5	52.8 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.4	47.2 %
Sequatchie	3	75.0 %	0.5	48.2 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.5	51.8 %
Sevier	5	50.0 %	1.8	7.1 %	3	30.0 %	1.7	6.6 %	2	20.0 %	22.5	86.3 %
Shelby	25	69.4 %	33.5	53.7 %	6	16.7 %	24.2	38.8 %	5	13.9 %	4.7	7.5 %
Smith	1	50.0 %	0.1	28.6 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.3	71.4 %
Stewart	2	66.7 %	0.7	81.9 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.2	18.1 %

**Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sullivan	11	52.4 %	7	33.3 %	3	14.3 %
Sumner	9	42.9 %	8	38.1 %	4	19.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	6	75.0 %	2	25.0 %	0	0.0 %
Union	3	75.0 %	0	0.0 %	1	25.0 %
Van Buren	0	0.0 %	1	33.3 %	2	66.7 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	13	65.0 %	4	20.0 %	3	15.0 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	12	48.0 %	9	36.0 %	4	16.0 %
Wilson	3	30.0 %	5	50.0 %	2	20.0 %
Multi-county	0	0.0 %	3	100.0 %	0	0.0 %
Grand Total	333	56.8 %	156	26.6 %	97	16.6 %
		\$ 405.1		\$ 390.5		\$ 242.9
		39.0 %		37.6 %		23.4 %

Table D-17a. Libraries, Museums, and Historic Sites Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 1,400,000	\$ 0	\$0	1	\$ 1,400,000	\$19
Bedford	45,901	0	3,000,000	\$65	1	3,000,000	\$65
Blount	125,099	1,591,246	1,532,950	\$12	2	3,124,196	\$25
Bradley	101,848	660,000	0	\$0	1	660,000	\$6
Carter	57,338	1,870,000	0	\$0	2	1,870,000	\$33
Cheatham	39,492	0	1,000,000	\$25	1	1,000,000	\$25
Davidson	658,602	215,110,575	32,757,200	\$50	10	247,867,775	\$376
Dickson	50,266	0	500,000	\$10	1	500,000	\$10
Fentress	17,909	0	400,000	\$22	1	400,000	\$22
Grainger	22,702	0	500,000	\$22	1	500,000	\$22
Greene	68,267	2,250,000	3,550,000	\$52	5	5,800,000	\$85
Hardeman	26,306	0	2,840,547	\$108	2	2,840,547	\$108
Hardin	26,034	0	100,000	\$4	1	100,000	\$4
Hawkins	56,800	0	400,000	\$7	1	400,000	\$7
Henderson	28,048	0	658,358	\$23	2	658,358	\$23
Henry	32,210	0	1,225,000	\$38	1	1,225,000	\$38
Houston	8,292	0	1,500,000	\$181	1	1,500,000	\$181
Jackson	11,517	0	570,000	\$49	2	570,000	\$49
Knox	444,622	2,020,000	0	\$0	1	2,020,000	\$5
Lauderdale	27,795	1,310,000	0	\$0	2	1,310,000	\$47
Lewis	11,961	0	80,000	\$7	1	80,000	\$7
McMinn	52,341	0	196,000	\$4	1	196,000	\$4
McNairy	26,140	0	200,000	\$8	1	200,000	\$8
Marion	28,374	0	752,000	\$27	2	752,000	\$27
Maury	83,761	0	2,350,000	\$28	2	2,350,000	\$28
Monroe	45,265	0	2,500,000	\$55	2	2,500,000	\$55
Montgomery	184,119	0	1,350,000	\$7	2	1,350,000	\$7
Pickett	5,090	3,150,000	0	\$0	1	3,150,000	\$619
Polk	16,690	3,025,000	400,000	\$24	3	3,425,000	\$205
Putnam	73,525	0	500,000	\$7	1	500,000	\$7
Roane	53,047	0	500,000	\$9	1	500,000	\$9
Robertson	67,383	0	20,200,000	\$300	4	20,200,000	\$300
Shelby	939,465	0	38,542,218	\$41	4	38,542,218	\$41
Sullivan	156,595	352,186	300,000	\$2	2	652,186	\$4
Sumner	168,888	3,171,485	3,892,261	\$23	9	7,063,746	\$42
Unicoi	18,082	0	100,000	\$6	1	100,000	\$6
Washington	125,546	321,283	4,500,000	\$36	5	4,821,283	\$38
White	26,244	0	147,588	\$6	1	147,588	\$6
Williamson	198,901	0	5,241,950	\$26	2	5,241,950	\$26
Wilson	121,945	662,612	0	\$0	1	662,612	\$5
Multi-county	6,495,978	1,177,800	0	\$0	1	1,177,800	\$0
Grand Total	6,495,978	\$ 238,072,187	\$ 132,286,072	\$20	86	\$ 370,358,259	\$57

Only those counties that reported projects in this category are shown.

**Table D-17b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	0	0.0 %	1	100.0 %	0	0.0 %
Blount	1	50.0 %	0	0.0 %	1	50.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	2	20.0 %	5	50.0 %	3	30.0 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Fentress	1	100.0 %	0	0.0 %	0	0.0 %
Grainger	1	100.0 %	0	0.0 %	0	0.0 %
Greene	5	100.0 %	0	0.0 %	0	0.0 %
Hardeman	0	0.0 %	0	0.0 %	2	100.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	50.0 %	1	50.0 %	0	0.0 %
Henry	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Jackson	0	0.0 %	2	100.0 %	0	0.0 %
Knox	1	100.0 %	0	0.0 %	0	0.0 %
Lauderdale	1	50.0 %	1	50.0 %	0	0.0 %
Lewis	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	0	0.0 %	1	100.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Monroe	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	50.0 %	1	50.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Polk	3	100.0 %	0	0.0 %	0	0.0 %
Putnam	0	0.0 %	1	100.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	25.0 %	2	50.0 %	1	25.0 %
Shelby	1	25.0 %	3	75.0 %	0	0.0 %
Sullivan	1	50.0 %	1	50.0 %	0	0.0 %
Sumner	6	66.7 %	3	33.3 %	0	0.0 %
Unicoi	0	0.0 %	0	0.0 %	1	100.0 %

Table D-17b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Washington	4	80.0 %	0	0.0 %	1	20.0 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	0	0.0 %	2	100.0 %	0	0.0 %
Wilson	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	48	55.8 %	28	32.6 %	10	11.6 %
		\$ 201.2		\$ 149.7		\$ 19.5
		54.3 %		40.4 %		5.3 %

Table D-18a. Community Development Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 524,000	\$ 4,500,000	\$60	4	\$ 5,024,000	\$67
Bledsoe	12,841	0	118,400	\$9	1	118,400	\$9
Bradley	101,848	0	2,647,280	\$26	2	2,647,280	\$26
Campbell	40,238	0	75,000	\$2	1	75,000	\$2
Carroll	28,513	1,356,210	100,000	\$4	2	1,456,210	\$51
Cheatham	39,492	0	3,000,000	\$76	1	3,000,000	\$76
Crockett	14,591	0	500,000	\$34	1	500,000	\$34
Cumberland	57,466	604,403	0	\$0	1	604,403	\$11
Davidson	658,602	0	40,850,000	\$62	4	40,850,000	\$62
DeKalb	19,164	0	400,000	\$21	1	400,000	\$21
Dickson	50,266	0	2,500,000	\$50	1	2,500,000	\$50
Fentress	17,909	0	300,000	\$17	1	300,000	\$17
Gibson	49,457	0	500,000	\$10	1	500,000	\$10
Giles	28,746	0	1,050,000	\$37	2	1,050,000	\$37
Grainger	22,702	0	108,504	\$5	1	108,504	\$5
Greene	68,267	0	500,000	\$7	1	500,000	\$7
Grundy	13,498	0	200,000	\$15	1	200,000	\$15
Hamblen	63,074	0	60,000	\$1	1	60,000	\$1
Hamilton	348,673	0	15,567,935	\$45	5	15,567,935	\$45
Hawkins	56,800	0	3,000,000	\$53	2	3,000,000	\$53
Houston	8,292	0	2,000,000	\$241	2	2,000,000	\$241
Jackson	11,517	0	1,050,000	\$91	2	1,050,000	\$91
Jefferson	52,123	1,500,000	0	\$0	1	1,500,000	\$29
Johnson	17,977	0	51,114	\$3	1	51,114	\$3
Knox	444,622	0	890,000	\$2	2	890,000	\$2
Lewis	11,961	0	400,000	\$33	1	400,000	\$33
Loudon	50,448	485,426	0	\$0	1	485,426	\$10
McMinn	52,341	0	4,331,091	\$83	2	4,331,091	\$83
McNairy	26,140	0	150,000	\$6	2	150,000	\$6
Marshall	31,130	1,400,000	0	\$0	1	1,400,000	\$45
Morgan	21,915	0	669,461	\$31	1	669,461	\$31
Pickett	5,090	0	1,200,000	\$236	1	1,200,000	\$236
Roane	53,047	0	10,000,000	\$189	1	10,000,000	\$189
Robertson	67,383	0	21,000,000	\$312	2	21,000,000	\$312
Sevier	93,570	44,459,650	4,000,000	\$43	2	48,459,650	\$518
Shelby	939,465	357,430	35,028,000	\$37	2	35,385,430	\$38
Smith	19,074	0	100,000	\$5	1	100,000	\$5
Sullivan	156,595	13,043,669	65,000	\$0	3	13,108,669	\$84
Sumner	168,888	0	13,700,000	\$81	5	13,700,000	\$81
Tipton	61,586	0	10,000,000	\$162	1	10,000,000	\$162
Unicoi	18,082	16,000,000	900,000	\$50	2	16,900,000	\$935
Van Buren	5,583	7,560,000	1,045,000	\$187	3	8,605,000	\$1,541
Washington	125,546	0	2,800,000	\$22	1	2,800,000	\$22
Wayne	16,939	0	1,500,000	\$89	1	1,500,000	\$89
Weakley	34,450	0	1,266,007	\$37	1	1,266,007	\$37
Williamson	198,901	284,000	6,000,000	\$30	2	6,284,000	\$32
Grand Total	6,495,978	\$ 87,574,788	\$ 194,122,792	\$30	78	\$ 281,697,580	\$43

Only those counties that reported projects in this category are shown.

Table D-18b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period, July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	3.0	1	1.0	1	1.0
Bledsoe	0	0.0	1	0.1	0	0.0
Bradley	1	2.5	0	0.0	1	0.1
Campbell	0	0.0	1	0.1	0	0.0
Carroll	0	0.0	1	1.4	1	0.1
Cheatham	1	3.0	0	0.0	0	0.0
Crockett	1	0.5	0	0.0	0	0.0
Cumberland	0	0.0	0	0.0	1	0.6
Davidson	1	10.0	2	6.9	1	24.0
DeKalb	1	0.4	0	0.0	0	0.0
Dickson	0	0.0	0	0.0	1	2.5
Fentress	1	0.3	0	0.0	0	0.0
Gibson	1	0.5	0	0.0	0	0.0
Giles	1	1.0	1	0.1	0	0.0
Grainger	0	0.0	1	0.1	0	0.0
Greene	0	0.0	1	0.5	0	0.0
Grundy	1	0.2	0	0.0	0	0.0
Hamblen	0	0.0	1	0.1	0	0.0
Hamilton	4	7.3	0	0.0	1	8.3
Hawkins	2	3.0	0	0.0	0	0.0
Houston	2	2.0	0	0.0	0	0.0
Jackson	2	1.1	0	0.0	0	0.0
Jefferson	1	1.5	0	0.0	0	0.0
Johnson	1	0.1	0	0.0	0	0.0
Knox	0	0.0	0	0.0	2	0.9
Lewis	1	0.4	0	0.0	0	0.0
Loudon	1	0.5	0	0.0	0	0.0
McMinn	1	4.3	1	0.1	0	0.0
McNairy	0	0.0	1	0.1	1	0.1
Marshall	1	1.4	0	0.0	0	0.0
Morgan	0	0.0	0	0.0	1	0.7
Pickett	1	1.2	0	0.0	0	0.0
Roane	1	10.0	0	0.0	0	0.0
Robertson	2	21.0	0	0.0	0	0.0
Sevier	0	0.0	1	4.0	1	44.5
Shelby	1	0.4	0	0.0	1	35.0

**Table D-18b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Smith	0	0.0 %	1	100.0 %	0	0.0 %
Sullivan	0	0.0 %	2	66.7 %	1	33.3 %
Sumner	4	80.0 %	1	20.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	50.0 %	1	50.0 %	0	0.0 %
Van Buren	2	66.7 %	1	33.3 %	0	0.0 %
Washington	0	0.0 %	0	0.0 %	1	100.0 %
Wayne	1	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	2	100.0 %	0	0.0 %
Grand Total	41	52.6 %	22	28.2 %	15	19.2 %
		\$ 111.6		\$ 37.4		\$ 132.6
		39.6 %		13.3 %		47.1 %

Table D-19a. Public Buildings Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Benton	16,290	\$ 0	\$ 1,500,000	\$92	2	\$ 1,500,000	\$92
Bledsoe	12,841	0	2,500,000	\$195	1	2,500,000	\$195
Blount	125,099	0	1,250,000	\$10	2	1,250,000	\$10
Bradley	101,848	0	150,000	\$1	1	150,000	\$1
Campbell	40,238	0	225,000	\$6	1	225,000	\$6
Carroll	28,513	0	1,500,000	\$53	1	1,500,000	\$53
Carter	57,338	0	200,000	\$3	1	200,000	\$3
Cheatham	39,492	0	14,100,000	\$357	3	14,100,000	\$357
Claiborne	31,560	0	500,000	\$16	1	500,000	\$16
Coffee	53,357	0	3,000,000	\$56	1	3,000,000	\$56
Crockett	14,591	0	275,000	\$19	2	275,000	\$19
Davidson	658,602	241,937,600	0	\$0	55	241,937,600	\$367
Dickson	50,266	0	30,000,000	\$597	1	30,000,000	\$597
Dyer	38,213	0	1,000,000	\$26	1	1,000,000	\$26
Fayette	38,690	0	1,500,000	\$39	1	1,500,000	\$39
Gibson	49,457	0	600,000	\$12	2	600,000	\$12
Giles	28,746	0	500,000	\$17	2	500,000	\$17
Greene	68,267	0	629,000	\$9	2	629,000	\$9
Hamblen	63,074	0	1,445,783	\$23	1	1,445,783	\$23
Hamilton	348,673	5,460,000	1,000,000	\$3	6	6,460,000	\$19
Hancock	6,679	0	622,000	\$93	2	622,000	\$93
Hardeman	26,306	0	750,000	\$29	1	750,000	\$29
Hawkins	56,800	0	10,983,307	\$193	3	10,983,307	\$193
Henderson	28,048	0	5,000,000	\$178	1	5,000,000	\$178
Hickman	24,267	0	75,000	\$3	1	75,000	\$3
Houston	8,292	0	1,003,560	\$121	1	1,003,560	\$121
Knox	444,622	260,000	6,800,000	\$15	2	7,060,000	\$16
Loudon	50,448	0	5,500,000	\$109	2	5,500,000	\$109
McMinn	52,341	0	8,400,000	\$160	2	8,400,000	\$160
Madison	98,733	470,000	1,500,000	\$15	2	1,970,000	\$20
Marion	28,374	0	1,250,000	\$44	2	1,250,000	\$44
Marshall	31,130	0	479,000	\$15	1	479,000	\$15
Monroe	45,265	0	500,000	\$11	1	500,000	\$11
Montgomery	184,119	27,000,000	0	\$0	1	27,000,000	\$147
Moore	6,301	0	1,050,000	\$167	2	1,050,000	\$167
Obion	31,131	0	200,000	\$6	1	200,000	\$6
Overton	22,075	0	6,000,000	\$272	2	6,000,000	\$272
Pickett	5,090	0	500,000	\$98	1	500,000	\$98
Polk	16,690	0	350,000	\$21	2	350,000	\$21
Putnam	73,525	250,000	2,000,000	\$27	3	2,250,000	\$31
Rhea	32,513	0	800,000	\$25	1	800,000	\$25
Roane	53,047	0	4,000,000	\$75	2	4,000,000	\$75
Robertson	67,383	0	5,142,000	\$76	7	5,142,000	\$76
Rutherford	281,029	10,608,000	14,160,500	\$50	10	24,768,500	\$88
Sevier	93,570	646,011	0	\$0	1	646,011	\$7
Shelby	939,465	7,750,000	64,590,376	\$69	11	72,340,376	\$77
Smith	19,074	0	100,000	\$5	1	100,000	\$5
Stewart	13,362	20,000,000	1,150,000	\$86	4	21,150,000	\$1,583
Sullivan	156,595	0	268,000	\$2	2	268,000	\$2
Sumner	168,888	0	2,950,000	\$17	4	2,950,000	\$17

Table D-19a. Public Buildings Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Trousdale	7,828	0	1,501,947	\$192	1	1,501,947	\$192
Van Buren	5,583	0	4,000,000	\$716	2	4,000,000	\$716
Warren	39,965	0	1,000,000	\$25	1	1,000,000	\$25
Washington	125,546	0	2,653,000	\$21	2	2,653,000	\$21
Weakley	34,450	0	1,550,000	\$45	3	1,550,000	\$45
White	26,244	0	4,500,000	\$171	2	4,500,000	\$171
Williamson	198,901	0	42,192,501	\$212	1	42,192,501	\$212
Wilson	121,945	0	250,000	\$2	1	250,000	\$2
Multi-county	6,495,978	2,965,000	0	\$0	1	2,965,000	\$0
Grand Total	6,495,978	\$ 317,346,611	\$ 265,645,974	\$41	177	\$ 582,992,585	\$90

Only those counties that reported projects in this category are shown.

Table D-19b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Benton	2	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	0	0.0 %	1	100.0 %	0	0.0 %
Blount	2	100.0 %	0	0.0 %	0	0.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	2	100.0 %	0	0.0 %	0	0.0 %
Davidson	41	74.5 %	7	12.7 %	7	12.7 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Giles	1	50.0 %	1	50.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamblen	0	0.0 %	0	0.0 %	1	100.0 %
Hamilton	5	83.3 %	1	16.7 %	0	0.0 %
Hancock	1	50.0 %	1	50.0 %	0	0.0 %
Hardeman	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	3	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Hickman	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	0	0.0 %	1	100.0 %
Knox	1	50.0 %	0	0.0 %	1	50.0 %
Loudon	1	50.0 %	1	50.0 %	0	0.0 %
McMinn	0	0.0 %	0	0.0 %	2	100.0 %
Madison	2	100.0 %	0	0.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	0	0.0 %	1	100.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	0	0.0 %	1	100.0 %	0	0.0 %
Moore	2	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %

Table D-19b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Overton	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Polk	1	50.0 %	1	50.0 %	0	0.0 %
Putnam	2	66.7 %	1	33.3 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	1	50.0 %	1	50.0 %	0	0.0 %
Robertson	2	28.6 %	3	42.9 %	2	28.6 %
Rutherford	3	30.0 %	5	50.0 %	2	20.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Shelby	3	27.3 %	4	36.4 %	4	36.4 %
Smith	0	0.0 %	1	100.0 %	0	0.0 %
Stewart	4	100.0 %	0	0.0 %	0	0.0 %
Sullivan	2	100.0 %	0	0.0 %	0	0.0 %
Sumner	2	50.0 %	2	50.0 %	0	0.0 %
Trousdale	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	0	0.0 %	1	50.0 %	1	50.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
White	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	116	65.5 %	37	20.9 %	24	13.6 %
		\$ 354.5		\$ 104.3		\$ 124.2
		60.8 %		17.9 %		21.3 %

Table D-20a. Other Facilities Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	45,901	0	150,000	\$3	1	150,000	\$3
Benton	16,290	0	600,000	\$37	2	600,000	\$37
Bradley	101,848	0	3,000,000	\$29	1	3,000,000	\$29
Carroll	28,513	0	375,000	\$13	1	375,000	\$13
Carter	57,338	0	300,000	\$5	1	300,000	\$5
Cheatham	39,492	0	50,000	\$1	1	50,000	\$1
Chester	17,321	1,335,000	0	\$0	1	1,335,000	\$77
Crockett	14,591	0	60,000	\$4	1	60,000	\$4
Davidson	658,602	4,160,000	3,972,500	\$6	4	8,132,500	\$12
Dyer	38,213	0	900,000	\$24	2	900,000	\$24
Greene	68,267	0	250,000	\$4	2	250,000	\$4
Hamblen	63,074	0	4,500,000	\$71	1	4,500,000	\$71
Hawkins	56,800	480,000	0	\$0	1	480,000	\$8
Houston	8,292	0	1,025,000	\$124	3	1,025,000	\$124
Jefferson	52,123	0	150,000	\$3	1	150,000	\$3
Johnson	17,977	0	300,000	\$17	1	300,000	\$17
Knox	444,622	1,340,000	19,200,000	\$43	3	20,540,000	\$46
Lauderdale	27,795	0	158,000	\$6	2	158,000	\$6
Madison	98,733	7,900,000	0	\$0	1	7,900,000	\$80
Meigs	11,649	0	550,000	\$47	2	550,000	\$47
Montgomery	184,119	0	1,180,000	\$6	4	1,180,000	\$6
Roane	53,047	0	7,000,000	\$132	1	7,000,000	\$132
Robertson	67,383	0	91,000	\$1	1	91,000	\$1
Rutherford	281,029	190,000	0	\$0	1	190,000	\$1
Sevier	93,570	0	283,000	\$3	2	283,000	\$3
Shelby	939,465	54,040,300	260,000	\$0	5	54,300,300	\$58
Warren	39,965	12,000,000	0	\$0	1	12,000,000	\$300
Washington	125,546	0	9,100,000	\$72	3	9,100,000	\$72
Williamson	198,901	0	2,200,000	\$11	1	2,200,000	\$11
Grand Total	6,495,978	\$ 81,445,300	\$ 56,154,500	\$9	52	\$ 137,599,800	\$21

Only those counties that reported projects in this category are shown.

**Table D-20b. Other Facilities Needs by County and Stage of Development
Number and Estimated Cost for Other Facilities
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	0	0.0 %	1	100.0 %	0	0.0 %
Benton	2	100.0 %	0	0.0 %	0	0.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	3	75.0 %	1	25.0 %	0	0.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Greene	1	50.0 %	0	0.0 %	1	50.0 %
Hamblen	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	2	66.7 %	1	33.3 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	2	66.7 %	0	0.0 %	1	33.3 %
Lauderdale	2	100.0 %	0	0.0 %	0	0.0 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	2	50.0 %	2	50.0 %	0	0.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	4	80.0 %	1	20.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	66.7 %	0	0.0 %	1	33.3 %
Williamson	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	36	69.2 %	11	21.2 %	5	9.6 %
		\$		\$		\$
		95.7		19.2		22.7
		69.6 %		13.9 %		16.5 %

Table D-21a. Business District Development Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,338	\$ 0	\$ 500,000	\$9	1	\$ 500,000	\$9
Cheatham	39,492	0	121,000	\$3	1	121,000	\$3
Claiborne	31,560	0	500,000	\$16	1	500,000	\$16
Coffee	53,357	0	1,200,000	\$22	1	1,200,000	\$22
Cumberland	57,466	0	6,000,000	\$104	1	6,000,000	\$104
Davidson	658,602	0	158,100,000	\$240	2	158,100,000	\$240
Dickson	50,266	0	1,500,000	\$30	2	1,500,000	\$30
Hardin	26,034	0	500,000	\$19	1	500,000	\$19
Jefferson	52,123	50,000	0	\$0	1	50,000	\$1
Knox	444,622	0	20,000,000	\$45	1	20,000,000	\$45
McMinn	52,341	0	7,250,000	\$139	2	7,250,000	\$139
Marion	28,374	0	500,000	\$18	1	500,000	\$18
Putnam	73,525	0	19,400,000	\$264	1	19,400,000	\$264
Roane	53,047	0	388,800	\$7	1	388,800	\$7
Robertson	67,383	2,700,000	0	\$0	1	2,700,000	\$40
Rutherford	281,029	0	4,486,000	\$16	2	4,486,000	\$16
Shelby	939,465	0	6,500,000	\$7	1	6,500,000	\$7
Sullivan	156,595	0	25,000,000	\$160	1	25,000,000	\$160
Sumner	168,888	0	3,000,000	\$18	2	3,000,000	\$18
Tipton	61,586	1,200,000	1,200,000	\$19	2	2,400,000	\$39
Trousdale	7,828	2,890,000	0	\$0	1	2,890,000	\$369
Unicoi	18,082	400,000	2,000,000	\$111	2	2,400,000	\$133
Washington	125,546	0	70,000	\$1	1	70,000	\$1
Williamson	198,901	75,000	10,000,000	\$50	2	10,075,000	\$51
Grand Total	6,495,978	\$ 7,315,000	\$ 268,215,800	\$41	32	\$ 275,530,800	\$42

Only those counties that reported projects in this category are shown.

Table D-21b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Carter	0	0.0 %	1	100.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	0	0.0 %	1	100.0 %	0	0.0 %
Coffee	0	0.0 %	1	100.0 %	0	0.0 %
Cumberland	0	0.0 %	1	100.0 %	0	0.0 %
Davidson	0	0.0 %	0	0.0 %	2	100.0 %
Dickson	0	0.0 %	1	50.0 %	1	50.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 %	0	0.0 %	1	100.0 %
McMinn	1	50.0 %	1	50.0 %	0	0.0 %
Marion	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	0	0.0 %	0	0.0 %	1	100.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	0	0.0 %	2	100.0 %	0	0.0 %
Shelby	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	0	0.0 %	0	0.0 %	1	100.0 %
Sumner	1	50.0 %	0	0.0 %	1	50.0 %
Tipton	0	0.0 %	1	50.0 %	1	50.0 %
Trousdale	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	50.0 %	0	0.0 %	1	50.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	2	100.0 %	0	0.0 %	0	0.0 %
Grand Total	12	37.5 %	10	31.3 %	10	31.3 %

Table D-22a. Industrial Sites and Parks Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	45,901	0	11,000,000	\$240	2	11,000,000	\$240
Bledsoe	12,841	0	1,500,000	\$117	1	1,500,000	\$117
Blount	125,099	377,670	0	\$0	1	377,670	\$3
Bradley	101,848	0	3,031,000	\$30	1	3,031,000	\$30
Campbell	40,238	4,030,000	0	\$0	5	4,030,000	\$100
Cannon	13,775	0	3,000,000	\$218	1	3,000,000	\$218
Clay	7,774	1,200,000	500,000	\$64	2	1,700,000	\$219
Cocke	35,479	0	14,000,000	\$395	1	14,000,000	\$395
Coffee	53,357	380,000	0	\$0	1	380,000	\$7
Cumberland	57,466	9,500,000	0	\$0	1	9,500,000	\$165
Decatur	11,661	0	700,000	\$60	1	700,000	\$60
DeKalb	19,164	0	3,700,000	\$193	4	3,700,000	\$193
Fentress	17,909	0	5,000,000	\$279	1	5,000,000	\$279
Gibson	49,457	0	750,000	\$15	1	750,000	\$15
Greene	68,267	0	6,000,000	\$88	1	6,000,000	\$88
Grundy	13,498	500,000	0	\$0	1	500,000	\$37
Hamilton	348,673	3,100,000	0	\$0	1	3,100,000	\$9
Hardin	26,034	0	1,300,000	\$50	2	1,300,000	\$50
Henderson	28,048	125,000	0	\$0	1	125,000	\$4
Henry	32,210	111,641	500,000	\$16	2	611,641	\$19
Hickman	24,267	0	1,500,000	\$62	1	1,500,000	\$62
Houston	8,292	1,650,000	0	\$0	2	1,650,000	\$199
Humphreys	18,243	3,700,000	8,000,000	\$439	5	11,700,000	\$641
Jackson	11,517	500,000	1,250,000	\$109	2	1,750,000	\$152
Johnson	17,977	0	2,000,000	\$111	2	2,000,000	\$111
Lawrence	41,990	0	1,200,000	\$29	1	1,200,000	\$29
Lewis	11,961	0	250,000	\$21	1	250,000	\$21
Lincoln	33,633	0	1,200,000	\$36	2	1,200,000	\$36
Loudon	50,448	1,760,000	0	\$0	1	1,760,000	\$35
Macon	22,701	0	3,000,000	\$132	1	3,000,000	\$132
Madison	98,733	0	750,000	\$8	1	750,000	\$8
Marion	28,374	0	2,150,000	\$76	2	2,150,000	\$76
Marshall	31,130	0	5,000,000	\$161	1	5,000,000	\$161
Maury	83,761	0	2,000,000	\$24	1	2,000,000	\$24
Monroe	45,265	1,372,000	0	\$0	2	1,372,000	\$30
Montgomery	184,119	4,000,000	2,345,000	\$13	2	6,345,000	\$34
Moore	6,301	1,000,000	0	\$0	1	1,000,000	\$159
Obion	31,131	0	500,000	\$16	1	500,000	\$16
Pickett	5,090	0	1,850,000	\$363	2	1,850,000	\$363
Polk	16,690	0	681,000	\$41	3	681,000	\$41
Rhea	32,513	0	1,500,000	\$46	1	1,500,000	\$46
Roane	53,047	10,000,000	900,000	\$17	2	10,900,000	\$205
Robertson	67,383	500,000	0	\$0	1	500,000	\$7
Rutherford	281,029	1,316,503	0	\$0	1	1,316,503	\$5
Sevier	93,570	10,000,000	0	\$0	1	10,000,000	\$107
Smith	19,074	0	300,000	\$16	1	300,000	\$16
Stewart	13,362	1,400,000	0	\$0	1	1,400,000	\$105
Sullivan	156,595	2,900,000	8,233,000	\$53	4	11,133,000	\$71
Sumner	168,888	1,000,000	0	\$0	2	1,000,000	\$6

Table D-22a. Industrial Sites and Parks Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Tipton	61,586	10,000,000	0	\$0	1	10,000,000	\$162
Trousdale	7,828	4,300,000	500,000	\$64	6	4,800,000	\$613
Union	19,102	1,200,000	0	\$0	1	1,200,000	\$63
Van Buren	5,583	5,000,000	5,000,000	\$896	2	10,000,000	\$1,791
Warren	39,965	0	3,000,000	\$75	1	3,000,000	\$75
Washington	125,546	2,000,000	1,900,000	\$15	3	3,900,000	\$31
Weakley	34,450	0	1,900,000	\$55	3	1,900,000	\$55
Wilson	121,945	40,000,000	0	\$0	2	40,000,000	\$328
Multi-county	6,495,978	1,600,000	0	\$0	1	1,600,000	\$0
Grand Total	6,495,978	\$ 124,522,814	\$ 108,390,000	\$17	100	\$ 232,912,814	\$36

Only those counties that reported projects in this category are shown.

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	2	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	3	60.0 %	1	20.0 %	1	20.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Clay	2	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	0	0.0 %	0	0.0 %	1	100.0 %
Decatur	0	0.0 %	0	0.0 %	1	100.0 %
DeKalb	4	100.0 %	0	0.0 %	0	0.0 %
Fentress	0	0.0 %	0	0.0 %	1	100.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	0	0.0 %	1	100.0 %	0	0.0 %
Hardin	2	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	2	100.0 %	0	0.0 %	0	0.0 %
Hickman	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	0	0.0 %	2	100.0 %
Humphreys	2	40.0 %	3	60.0 %	0	0.0 %
Jackson	1	50.0 %	1	50.0 %	0	0.0 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	1	50.0 %	1	50.0 %	0	0.0 %
Loudon	0	0.0 %	1	100.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	0	0.0 %	1	100.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	0	0.0 %	1	50.0 %	1	50.0 %

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Montgomery	2	100.0 %	0	0.0 %	0	0.0 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %
Polk	2	66.7 %	1	33.3 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	0	0.0 %	2	100.0 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Smith	0	0.0 %	0	0.0 %	1	100.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	2	50.0 %	2	50.0 %	0	0.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Trousdale	3	50.0 %	2	33.3 %	1	16.7 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	66.7 %	1	33.3 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	64	64.0 %	20	20.0 %	16	16.0 %
		\$ 153.6		\$ 35.5		\$ 43.8
		66.0 %		15.2 %		18.8 %

