

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2020 through June 2025

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Table D-1a. All Needs by County
Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 219,785,473	\$ 137,893,320	\$1,778	202	\$ 357,678,793	\$4,612
Bedford	50,179	200,157,181	89,858,969	\$1,791	176	290,016,150	\$5,780
Benton	16,131	368,005,500	51,814,681	\$3,212	113	419,820,181	\$26,026
Bledsoe	15,223	172,696,200	27,681,557	\$1,818	110	200,377,757	\$13,163
Blount	134,751	677,366,974	244,213,763	\$1,812	235	921,580,737	\$6,839
Bradley	109,071	288,996,230	97,895,645	\$898	151	386,891,875	\$3,547
Campbell	39,837	204,125,970	72,245,240	\$1,814	132	276,371,210	\$6,938
Cannon	14,847	24,185,000	32,082,000	\$2,161	78	56,267,000	\$3,790
Carroll	27,779	114,575,662	19,582,603	\$705	138	134,158,265	\$4,829
Carter	56,418	96,872,392	113,077,349	\$2,004	241	209,949,741	\$3,721
Cheatham	41,101	172,758,156	131,947,811	\$3,210	100	304,705,967	\$7,414
Chester	17,432	38,688,200	32,837,950	\$1,884	81	71,526,150	\$4,103
Claiborne	32,023	76,043,955	40,208,745	\$1,256	110	116,252,700	\$3,630
Clay	7,629	28,239,145	16,013,600	\$2,099	29	44,252,745	\$5,801
Cocke	36,225	222,233,200	82,172,996	\$2,268	194	304,406,196	\$8,403
Coffee	57,632	114,179,250	75,571,623	\$1,311	149	189,750,873	\$3,292
Crockett	14,180	20,805,731	41,197,980	\$2,905	114	62,003,711	\$4,373
Cumberland	61,603	402,168,642	129,707,290	\$2,106	107	531,875,932	\$8,634
Davidson	694,176	3,964,657,238	6,715,797,790	\$9,674	706	10,680,455,028	\$15,386
Decatur	11,601	82,006,759	7,893,939	\$680	40	89,900,698	\$7,749
DeKalb	20,837	82,036,700	47,340,521	\$2,272	52	129,377,221	\$6,209
Dickson	54,376	134,720,276	113,646,401	\$2,090	150	248,366,677	\$4,568
Dyer	36,693	306,743,194	74,703,883	\$2,036	176	381,447,077	\$10,396
Fayette	41,620	175,392,627	62,403,557	\$1,499	207	237,796,184	\$5,714
Fentress	18,787	99,600,000	28,781,100	\$1,532	41	128,381,100	\$6,834
Franklin	42,485	47,172,740	67,681,135	\$1,593	78	114,853,875	\$2,703
Gibson	49,159	54,870,557	78,881,165	\$1,605	245	133,751,722	\$2,721
Giles	29,530	78,973,940	46,111,493	\$1,562	140	125,085,433	\$4,236
Grainger	23,565	98,823,619	20,076,956	\$852	65	118,900,575	\$5,046
Greene	69,571	260,531,936	189,382,995	\$2,722	263	449,914,931	\$6,467
Grundy	13,485	45,942,090	17,409,988	\$1,291	69	63,352,078	\$4,698
Hamblen	65,110	225,951,686	130,092,165	\$1,998	87	356,043,851	\$5,468
Hamilton	371,662	2,844,737,927	604,244,463	\$1,626	442	3,448,982,390	\$9,280
Hancock	6,493	22,165,000	18,139,994	\$2,794	36	40,304,994	\$6,207
Hardeman	24,836	175,525,000	33,321,291	\$1,342	112	208,846,291	\$8,409
Hardin	25,583	195,479,981	39,901,553	\$1,560	116	235,381,534	\$9,201
Hawkins	56,775	99,543,325	118,016,188	\$2,079	250	217,559,513	\$3,832
Haywood	17,002	133,750,840	32,177,208	\$1,893	135	165,928,048	\$9,759
Henderson	28,076	170,468,830	36,744,287	\$1,309	136	207,213,117	\$7,380
Henry	32,056	244,075,503	40,318,690	\$1,258	121	284,394,193	\$8,872
Hickman	25,387	116,252,814	111,816,910	\$4,404	186	228,069,724	\$8,984
Houston	8,292	9,888,116	27,442,700	\$3,310	72	37,330,816	\$4,502
Humphreys	18,590	158,352,820	118,886,645	\$6,395	148	277,239,465	\$14,913
Jackson	11,864	68,642,000	15,480,000	\$1,305	50	84,122,000	\$7,091
Jefferson	55,307	334,150,410	108,983,531	\$1,971	133	443,133,941	\$8,012
Johnson	17,849	164,101,200	31,072,396	\$1,741	94	195,173,596	\$10,935
Knox	475,609	3,705,850,042	935,671,025	\$1,967	653	4,641,521,067	\$9,759
Lake	6,988	59,935,817	21,978,050	\$3,145	59	81,913,867	\$11,722
Lauderdale	25,451	327,261,590	91,782,887	\$3,606	140	419,044,477	\$16,465
Lawrence	44,432	66,722,118	35,463,687	\$798	95	102,185,805	\$2,300

Table D-1a. All Needs by County (continued)

Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lewis	12,363	4,303,368	28,299,200	\$2,289	52	32,602,568	\$2,637
Lincoln	34,540	31,020,000	139,293,928	\$4,033	125	170,313,928	\$4,931
Loudon	54,910	377,672,801	70,044,348	\$1,276	115	447,717,149	\$8,154
McMinn	54,208	57,219,961	92,317,077	\$1,703	153	149,537,038	\$2,759
McNairy	25,696	35,467,800	40,724,240	\$1,585	106	76,192,040	\$2,965
Macon	24,827	31,261,701	99,750,639	\$4,018	64	131,012,340	\$5,277
Madison	98,360	737,515,456	138,214,709	\$1,405	355	875,730,165	\$8,903
Marion	28,924	218,676,243	81,007,649	\$2,801	150	299,683,892	\$10,361
Marshall	35,016	75,249,111	53,726,471	\$1,534	99	128,975,582	\$3,683
Mauzy	99,590	324,526,566	173,705,227	\$1,744	291	498,231,793	\$5,003
Meigs	12,532	6,567,459	13,616,375	\$1,087	50	20,183,834	\$1,611
Monroe	47,177	66,418,000	92,462,855	\$1,960	139	158,880,855	\$3,368
Montgomery	214,251	928,005,100	1,169,968,039	\$5,461	451	2,097,973,139	\$9,792
Moore	6,438	38,821,000	53,558,200	\$8,319	39	92,379,200	\$14,349
Morgan	21,431	438,504,087	17,520,364	\$818	85	456,024,451	\$21,279
Obion	30,131	459,834,255	61,065,416	\$2,027	199	520,899,671	\$17,288
Overton	22,566	19,442,035	28,724,609	\$1,273	43	48,166,644	\$2,134
Perry	8,099	59,648,050	35,852,446	\$4,427	81	95,500,496	\$11,792
Pickett	5,061	7,416,000	27,279,859	\$5,390	20	34,695,859	\$6,856
Polk	16,835	295,775,200	52,823,774	\$3,138	58	348,598,974	\$20,707
Putnam	80,929	615,959,497	135,104,183	\$1,669	168	751,063,680	\$9,281
Rhea	33,443	135,125,263	68,718,387	\$2,055	59	203,843,650	\$6,095
Roane	53,841	159,775,720	168,770,371	\$3,135	149	328,546,091	\$6,102
Robertson	72,275	334,038,024	279,170,161	\$3,863	219	613,208,185	\$8,484
Rutherford	339,261	881,307,581	1,413,525,536	\$4,166	384	2,294,833,117	\$6,764
Scott	22,090	200,920,330	31,103,600	\$1,408	93	232,023,930	\$10,504
Sequatchie	15,176	45,328,436	15,090,920	\$994	27	60,419,356	\$3,981
Sevier	99,244	279,444,645	398,868,695	\$4,019	333	678,313,340	\$6,835
Shelby	936,017	3,778,031,768	2,680,726,337	\$2,864	1,628	6,458,758,105	\$6,900
Smith	20,285	47,025,000	44,239,902	\$2,181	98	91,264,902	\$4,499
Stewart	13,859	10,849,000	42,834,235	\$3,091	52	53,683,235	\$3,874
Sullivan	158,755	476,625,630	718,898,562	\$4,528	405	1,195,524,192	\$7,531
Sumner	195,561	342,001,278	683,158,935	\$3,493	414	1,025,160,213	\$5,242
Tipton	61,918	414,420,549	59,868,180	\$967	163	474,288,729	\$7,660
Trousdale	11,455	140,712,000	24,919,834	\$2,175	52	165,631,834	\$14,459
Unicoi	17,755	51,483,000	55,361,541	\$3,118	99	106,844,541	\$6,018
Union	20,187	108,432,000	23,327,085	\$1,156	66	131,759,085	\$6,527
Van Buren	5,947	65,587,778	8,959,194	\$1,507	22	74,546,972	\$12,535
Warren	41,605	57,107,796	99,829,687	\$2,399	125	156,937,483	\$3,772
Washington	130,367	499,569,018	289,888,835	\$2,224	233	789,457,853	\$6,056
Wayne	16,524	67,550,184	41,388,077	\$2,505	125	108,938,261	\$6,593
Weakley	33,334	265,926,150	55,099,359	\$1,653	144	321,025,509	\$9,631
White	27,707	47,190,776	29,280,100	\$1,057	36	76,470,876	\$2,760
Williamson	245,348	1,025,640,976	1,728,004,831	\$7,043	415	2,753,645,807	\$11,223
Wilson	148,130	482,470,480	1,227,273,504	\$8,285	408	1,709,743,984	\$11,542
Multi-county	6,886,834	4,948,036,940	0	\$0	231	4,948,036,940	\$718
Grand Total	6,886,834	\$ 37,690,113,568	\$ 24,251,013,191	\$3,521	16,580	\$ 61,941,126,759	\$8,994

Only those counties that reported projects in this category are shown.

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost**

Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	105	52.0 %	56	27.7 %	41	20.3 %
Bedford	126	71.6 %	35	19.9 %	15	8.5 %
Benton	71	62.8 %	17	15.0 %	25	22.1 %
Bledsoe	81	73.6 %	23	20.9 %	6	5.5 %
Blount	108	46.0 %	60	25.5 %	67	28.5 %
Bradley	88	58.3 %	46	30.5 %	17	11.3 %
Campbell	74	56.1 %	41	31.1 %	17	12.9 %
Cannon	59	75.6 %	17	21.8 %	2	2.6 %
Carroll	98	71.0 %	20	14.5 %	20	14.5 %
Carter	166	68.9 %	49	20.3 %	26	10.8 %
Cheatham	67	67.0 %	30	30.0 %	3	3.0 %
Chester	63	77.8 %	12	14.8 %	6	7.4 %
Claiborne	86	78.2 %	16	14.5 %	8	7.3 %
Clay	21	72.4 %	7	24.1 %	1	3.4 %
Cocke	92	47.4 %	61	31.4 %	41	21.1 %
Coffee	113	75.8 %	25	16.8 %	11	7.4 %
Crockett	89	78.1 %	13	11.4 %	12	10.5 %
Cumberland	72	67.3 %	23	21.5 %	12	11.2 %
Davidson	487	69.0 %	155	22.0 %	64	9.1 %
Decatur	30	75.0 %	6	15.0 %	4	10.0 %
DeKalb	42	80.8 %	6	11.5 %	4	7.7 %
Dickson	108	72.0 %	30	20.0 %	12	8.0 %
Dyer	103	58.5 %	42	23.9 %	31	17.6 %
Fayette	158	76.3 %	29	14.0 %	20	9.7 %
Fentress	22	53.7 %	12	29.3 %	7	17.1 %
Franklin	61	78.2 %	10	12.8 %	7	9.0 %
Gibson	170	69.4 %	41	16.7 %	34	13.9 %
Giles	112	80.0 %	25	17.9 %	3	2.1 %
Grainger	41	63.1 %	14	21.5 %	10	15.4 %
Greene	199	75.7 %	44	16.7 %	20	7.6 %
Grundy	47	68.1 %	17	24.6 %	5	7.2 %
Hamblen	56	64.4 %	14	16.1 %	17	19.5 %
Hamilton	242	54.8 %	129	29.2 %	71	16.1 %
Hancock	22	61.1 %	12	33.3 %	2	5.6 %
Hardeman	97	86.6 %	11	9.8 %	4	3.6 %
Hardin	76	65.5 %	25	21.6 %	15	12.9 %

Table D-1b. Needs by County and Stage of Development (continued)
 Number and Estimated Cost

Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	177	114.5	66	100.4	7	2.7
Haywood	103	86.8	19	36.8	13	42.3
Henderson	106	52.8	20	88.0	10	66.4
Henry	73	45.0	36	150.4	12	89.0
Hickman	151	139.6	32	81.4	3	7.0
Houston	54	20.5	12	8.6	6	8.2
Humphreys	115	132.5	30	140.5	3	4.3
Jackson	41	64.7	4	16.5	5	3.0
Jefferson	79	126.6	35	204.8	19	111.7
Johnson	76	95.3	14	98.0	4	2.0
Knox	363	1,408.4	116	1,323.6	174	1,909.5
Lake	34	48.3	7	14.2	18	19.4
Lauderdale	102	110.0	28	294.2	10	14.9
Lawrence	70	61.8	16	16.0	9	24.4
Lewis	48	23.9	2	1.3	2	7.4
Lincoln	101	75.3	18	50.8	6	44.1
Loudon	41	48.5	49	249.1	25	150.1
McMinn	110	75.4	25	66.7	18	7.5
McNairy	89	50.2	15	25.6	2	0.4
Macon	41	59.4	18	56.4	5	15.3
Madison	273	214.6	60	491.4	22	169.7
Marion	103	168.9	44	129.9	3	0.9
Marshall	77	54.4	12	21.4	10	53.1
Mauzy	222	221.1	61	232.8	8	44.3
Meigs	42	16.0	6	3.5	2	0.7
Monroe	92	77.9	27	69.8	20	11.1
Montgomery	337	840.8	73	963.2	41	294.0
Moore	17	6.7	11	26.4	11	59.3
Morgan	53	33.5	26	385.6	6	36.9
Obion	130	90.5	36	290.5	33	139.9
Overton	19	17.1	10	10.6	14	20.5
Perry	63	30.2	11	47.7	7	17.6
Pickett	12	23.3	4	5.5	4	6.0
Polk	41	67.8	12	243.0	5	37.8
Putnam	109	341.0	37	233.0	22	177.0
Rhea	40	55.0	11	88.1	8	60.7

Table D-1b. Needs by County and Stage of Development (continued)
 Number and Estimated Cost

Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	58	103.0	59	206.7	32	18.9
Robertson	153	122.6	53	280.2	13	210.4
Rutherford	213	1,120.7	119	888.7	52	285.3
Scott	61	42.6	19	177.1	13	12.3
Sequatchie	13	10.9	5	40.9	9	8.5
Sevier	211	179.1	101	379.4	21	119.8
Shelby	1158	2,488.7	242	2,320.6	228	1,649.4
Smith	74	65.8	19	17.6	5	7.9
Stewart	39	38.0	8	13.6	5	2.1
Sullivan	226	551.1	100	443.4	79	201.1
Sumner	282	348.8	92	441.6	40	234.8
Tipton	107	134.4	40	325.0	16	14.9
Trousdale	39	41.1	11	117.3	2	7.2
Unicoi	77	65.2	16	40.4	6	1.2
Union	41	32.9	21	98.2	4	0.6
Van Buren	11	25.0	6	8.7	5	40.9
Warren	85	82.8	21	32.4	19	41.8
Washington	155	433.6	46	161.3	32	194.5
Wayne	101	79.0	14	12.8	10	17.2
Weakley	93	177.8	22	94.3	29	48.9
White	22	54.0	9	14.8	5	7.7
Williamson	255	863.1	131	1,332.4	29	558.2
Wilson	330	1,020.2	53	469.8	25	219.7
Multi-county	107	1,472.7	77	2,476.3	47	999.1
Grand Total	11,167	\$ 24,713.9	3,460	\$ 22,969.2	1,953	\$ 14,258.1

Table D-2a. Transportation Needs by County
Five-year Period July 2020 through June 2025

County	2020 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 199,335,473	\$ 23,383,958	\$302	88	\$ 222,719,431	\$2,872
Bedford	50,179	179,937,181	23,421,687	\$467	110	203,358,868	\$4,053
Benton	16,131	355,790,500	10,332,565	\$641	45	366,123,065	\$22,697
Bledsoe	15,223	76,326,000	11,403,928	\$749	48	87,729,928	\$5,763
Blount	134,751	640,271,974	79,361,785	\$589	118	719,633,759	\$5,340
Bradley	109,071	207,406,472	48,906,230	\$448	89	256,312,702	\$2,350
Campbell	39,837	182,234,970	23,073,963	\$579	80	205,308,933	\$5,154
Cannon	14,847	24,185,000	24,039,000	\$1,619	71	48,224,000	\$3,248
Carroll	27,779	107,143,200	9,886,975	\$356	81	117,030,175	\$4,213
Carter	56,418	59,005,343	44,907,551	\$796	120	103,912,894	\$1,842
Cheatham	41,101	167,408,156	27,751,414	\$675	70	195,159,570	\$4,748
Chester	17,432	27,618,200	19,988,200	\$1,147	48	47,606,400	\$2,731
Claiborne	32,023	75,043,955	7,956,000	\$248	37	82,999,955	\$2,592
Clay	7,629	19,539,145	4,363,600	\$572	18	23,902,745	\$3,133
Cocke	36,225	213,263,200	22,211,268	\$613	73	235,474,468	\$6,500
Coffee	57,632	111,279,250	32,207,498	\$559	129	143,486,748	\$2,490
Crockett	14,180	20,805,731	7,696,900	\$543	67	28,502,631	\$2,010
Cumberland	61,603	374,139,188	54,784,800	\$889	69	428,923,988	\$6,963
Davidson	694,176	2,161,362,958	1,546,946,190	\$2,228	376	3,708,309,148	\$5,342
Decatur	11,601	82,006,759	5,061,239	\$436	31	87,067,998	\$7,505
DeKalb	20,837	76,187,000	14,755,521	\$708	33	90,942,521	\$4,364
Dickson	54,376	95,477,276	27,607,550	\$508	102	123,084,826	\$2,264
Dyer	36,693	294,140,394	25,549,720	\$696	102	319,690,114	\$8,713
Fayette	41,620	167,992,627	49,400,474	\$1,187	170	217,393,101	\$5,223
Fentress	18,787	87,300,000	25,243,100	\$1,344	24	112,543,100	\$5,990
Franklin	42,485	36,612,740	13,952,635	\$328	49	50,565,375	\$1,190
Gibson	49,159	48,110,557	41,407,423	\$842	177	89,517,980	\$1,821
Giles	29,530	33,182,590	26,846,143	\$909	116	60,028,733	\$2,033
Grainger	23,565	97,823,619	7,856,837	\$333	42	105,680,456	\$4,485
Greene	69,571	207,821,936	48,561,060	\$698	136	256,382,996	\$3,685
Grundy	13,485	18,399,200	3,916,117	\$290	30	22,315,317	\$1,655
Hamblen	65,110	215,212,800	14,289,165	\$219	58	229,501,965	\$3,525
Hamilton	371,662	2,060,811,387	194,118,876	\$522	229	2,254,930,263	\$6,067
Hancock	6,493	22,165,000	6,559,598	\$1,010	15	28,724,598	\$4,424
Hardeman	24,836	122,625,000	28,779,791	\$1,159	89	151,404,791	\$6,096
Hardin	25,583	177,809,981	34,314,300	\$1,341	91	212,124,281	\$8,292
Hawkins	56,775	98,647,700	43,706,698	\$770	96	142,354,398	\$2,507
Haywood	17,002	133,575,840	16,493,907	\$970	96	150,069,747	\$8,827
Henderson	28,076	160,558,830	26,586,684	\$947	107	187,145,514	\$6,666
Henry	32,056	194,122,232	24,277,070	\$757	81	218,399,302	\$6,813
Hickman	25,387	78,872,114	44,669,000	\$1,760	151	123,541,114	\$4,866
Houston	8,292	9,888,116	8,185,700	\$987	37	18,073,816	\$2,180
Humphreys	18,590	147,582,820	67,696,645	\$3,642	121	215,279,465	\$11,580
Jackson	11,864	52,392,000	7,404,000	\$624	37	59,796,000	\$5,040
Jefferson	55,307	320,720,410	14,175,795	\$256	67	334,896,205	\$6,055
Johnson	17,849	97,183,200	16,595,965	\$930	55	113,779,165	\$6,375
Knox	475,609	1,355,655,962	267,722,501	\$563	305	1,623,378,463	\$3,413
Lake	6,988	3,947,100	3,043,000	\$435	7	6,990,100	\$1,000
Lauderdale	25,451	287,001,590	39,495,466	\$1,552	96	326,497,056	\$12,828
Lawrence	44,432	14,432,505	25,164,242	\$566	75	39,596,747	\$891

Table D-2a. Transportation Needs by County (continued)*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	12,363	3,233,368	21,299,200	\$1,723	49	24,532,568	\$1,984
Lincoln	34,540	29,530,000	33,242,744	\$962	87	62,772,744	\$1,817
Loudon	54,910	377,672,801	8,349,524	\$152	54	386,022,325	\$7,030
McMinn	54,208	29,683,911	26,650,070	\$492	69	56,333,981	\$1,039
McNairy	25,696	30,267,800	9,485,340	\$369	63	39,753,140	\$1,547
Macon	24,827	30,581,701	18,399,847	\$741	44	48,981,548	\$1,973
Madison	98,360	626,238,056	57,169,000	\$581	157	683,407,056	\$6,948
Marion	28,924	213,148,143	15,537,734	\$537	80	228,685,877	\$7,906
Marshall	35,016	66,999,111	24,736,468	\$706	85	91,735,579	\$2,620
Maury	99,590	239,476,566	91,347,581	\$917	239	330,824,147	\$3,322
Meigs	12,532	6,457,459	5,330,375	\$425	26	11,787,834	\$941
Monroe	47,177	56,578,000	11,409,575	\$242	43	67,987,575	\$1,441
Montgomery	214,251	625,837,309	539,449,780	\$2,518	127	1,165,287,089	\$5,439
Moore	6,438	7,639,000	6,998,200	\$1,087	18	14,637,200	\$2,274
Morgan	21,431	418,414,087	11,941,984	\$557	43	430,356,071	\$20,081
Obion	30,131	450,379,255	37,297,580	\$1,238	119	487,676,835	\$16,185
Overton	22,566	10,008,566	12,446,573	\$552	23	22,455,139	\$995
Perry	8,099	58,553,050	35,332,446	\$4,363	73	93,885,496	\$11,592
Pickett	5,061	2,416,000	481,000	\$95	7	2,897,000	\$572
Polk	16,835	290,319,200	15,732,059	\$934	43	306,051,259	\$18,179
Putnam	80,929	90,065,505	55,414,220	\$685	62	145,479,725	\$1,798
Rhea	33,443	122,060,901	9,112,717	\$272	38	131,173,618	\$3,922
Roane	53,841	150,814,720	34,296,618	\$637	64	185,111,338	\$3,438
Robertson	72,275	334,038,024	24,848,561	\$344	82	358,886,585	\$4,966
Rutherford	339,261	464,847,749	609,077,910	\$1,795	185	1,073,925,659	\$3,165
Scott	22,090	200,282,830	20,599,100	\$933	63	220,881,930	\$9,999
Sequatchie	15,176	44,845,600	2,707,606	\$178	14	47,553,206	\$3,133
Sevier	99,244	250,144,645	104,838,861	\$1,056	88	354,983,506	\$3,577
Shelby	936,017	2,619,933,810	866,281,101	\$925	500	3,486,214,911	\$3,725
Smith	20,285	42,425,000	31,709,702	\$1,563	70	74,134,702	\$3,655
Stewart	13,859	10,849,000	10,218,743	\$737	40	21,067,743	\$1,520
Sullivan	158,755	355,964,747	322,541,477	\$2,032	181	678,506,224	\$4,274
Sumner	195,561	285,390,960	154,670,685	\$791	258	440,061,645	\$2,250
Tipton	61,918	408,304,449	30,347,789	\$490	86	438,652,238	\$7,084
Trousdale	11,455	108,100,000	4,207,114	\$367	28	112,307,114	\$9,804
Unicoi	17,755	17,343,000	20,886,500	\$1,176	58	38,229,500	\$2,153
Union	20,187	95,792,000	3,886,249	\$193	26	99,678,249	\$4,938
Van Buren	5,947	4,527,778	1,318,194	\$222	7	5,845,972	\$983
Warren	41,605	27,687,196	17,703,687	\$426	69	45,390,883	\$1,091
Washington	130,367	169,135,768	41,875,255	\$321	123	211,011,023	\$1,619
Wayne	16,524	15,942,500	30,658,327	\$1,855	88	46,600,827	\$2,820
Weakley	33,334	38,018,215	27,071,290	\$812	78	65,089,505	\$1,953
White	27,707	35,215,000	11,402,100	\$412	18	46,617,100	\$1,683
Williamson	245,348	876,960,976	508,077,270	\$2,071	208	1,385,038,246	\$5,645
Wilson	148,130	457,050,480	327,045,710	\$2,208	215	784,096,190	\$5,293
Multi-county	6,886,834	3,880,296,833	0	\$0	102	3,880,296,833	\$563
Grand Total	6,886,834	\$ 26,679,826,250	\$ 7,449,493,600	\$1,082	8,762	\$ 34,129,319,850	\$4,956

Only those counties that reported projects in this category are shown.

Table D-2b. Transportation Needs by County and Stage of Development (continued)
 Number and Estimated Cost for Transportation
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	73	76.0 %	20	20.8 %	3	3.1 %
Haywood	81	84.4 %	9	9.4 %	6	6.3 %
Henderson	87	81.3 %	16	15.0 %	4	3.7 %
Henry	53	65.4 %	21	25.9 %	7	8.6 %
Hickman	128	84.8 %	21	13.9 %	2	1.3 %
Houston	28	75.7 %	8	21.6 %	1	2.7 %
Humphreys	95	78.5 %	23	19.0 %	3	2.5 %
Jackson	33	89.2 %	3	8.1 %	1	2.7 %
Jefferson	42	62.7 %	21	31.3 %	4	6.0 %
Johnson	46	83.6 %	8	14.5 %	1	1.8 %
Knox	224	73.4 %	52	17.0 %	29	9.5 %
Lake	5	71.4 %	1	14.3 %	1	14.3 %
Lauderdale	71	74.0 %	22	22.9 %	3	3.1 %
Lawrence	59	78.7 %	12	16.0 %	4	5.3 %
Lewis	46	93.9 %	2	4.1 %	1	2.0 %
Lincoln	78	89.7 %	8	9.2 %	1	1.1 %
Loudon	36	66.7 %	12	22.2 %	6	11.1 %
McMinn	55	79.7 %	11	15.9 %	3	4.3 %
McNairy	51	81.0 %	10	15.9 %	2	3.2 %
Macon	34	77.3 %	9	20.5 %	1	2.3 %
Madison	123	78.3 %	30	19.1 %	4	2.5 %
Marion	68	85.0 %	10	12.5 %	2	2.5 %
Marshall	74	87.1 %	8	9.4 %	3	3.5 %
Maury	202	84.5 %	32	13.4 %	5	2.1 %
Meigs	20	76.9 %	4	15.4 %	2	7.7 %
Monroe	27	62.8 %	10	23.3 %	6	14.0 %
Montgomery	80	63.0 %	34	26.8 %	13	10.2 %
Moore	14	77.8 %	4	22.2 %	0	0.0 %
Morgan	27	62.8 %	14	32.6 %	2	4.7 %
Obion	94	79.0 %	20	16.8 %	5	4.2 %
Overton	13	56.5 %	6	26.1 %	4	17.4 %
Perry	60	82.2 %	9	12.3 %	4	5.5 %
Pickett	6	85.7 %	1	14.3 %	0	0.0 %
Polk	30	69.8 %	11	25.6 %	2	4.7 %
Putnam	41	66.1 %	19	30.6 %	2	3.2 %
Rhea	27	71.1 %	6	15.8 %	5	13.2 %

Table D-2b. Transportation Needs by County and Stage of Development (continued)
Number and Estimated Cost for Transportation
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Roane	39	60.9 %	38.4	20.7 %	22	34.4 %	144.9	78.3 %	3	4.7 %	1.8	1.0 %
Robertson	63	76.8 %	39.0	10.9 %	15	18.3 %	205.3	57.2 %	4	4.9 %	114.6	31.9 %
Rutherford	121	65.4 %	432.6	40.3 %	55	29.7 %	575.3	53.6 %	9	4.9 %	66.0	6.1 %
Scott	48	76.2 %	34.7	15.7 %	13	20.6 %	175.4	79.4 %	2	3.2 %	10.8	4.9 %
Sequatchie	10	71.4 %	8.7	18.4 %	3	21.4 %	38.5	81.0 %	1	7.1 %	0.3	0.6 %
Sevier	65	73.9 %	71.2	20.1 %	13	14.8 %	187.9	52.9 %	10	11.4 %	95.9	27.0 %
Shelby	331	66.2 %	1,235.3	35.4 %	129	25.8 %	1,888.2	54.2 %	40	8.0 %	362.8	10.4 %
Smith	54	77.1 %	56.7	76.5 %	13	18.6 %	11.0	14.8 %	3	4.3 %	6.5	8.7 %
Stewart	33	82.5 %	18.4	87.3 %	5	12.5 %	1.6	7.6 %	2	5.0 %	1.1	5.1 %
Sullivan	129	71.3 %	303.3	44.7 %	40	22.1 %	357.0	52.6 %	12	6.6 %	18.2	2.7 %
Sumner	206	79.8 %	169.4	38.5 %	40	15.5 %	218.2	49.6 %	12	4.7 %	52.4	11.9 %
Tipton	64	74.4 %	110.0	25.1 %	18	20.9 %	323.9	73.8 %	4	4.7 %	4.7	1.1 %
Trousdale	24	85.7 %	25.2	22.5 %	3	10.7 %	86.3	76.8 %	1	3.6 %	0.8	0.7 %
Unicoi	50	86.2 %	23.6	61.8 %	6	10.3 %	14.2	37.1 %	2	3.4 %	0.4	1.2 %
Union	15	57.7 %	4.1	4.1 %	10	38.5 %	95.2	95.5 %	1	3.8 %	0.4	0.4 %
Van Buren	2	28.6 %	1.2	19.8 %	4	57.1 %	4.5	77.4 %	1	14.3 %	0.2	2.7 %
Warren	58	84.1 %	34.0	74.9 %	10	14.5 %	6.2	13.7 %	1	1.4 %	5.2	11.4 %
Washington	93	75.6 %	98.1	46.5 %	22	17.9 %	70.9	33.6 %	8	6.5 %	42.0	19.9 %
Wayne	75	85.2 %	41.8	89.6 %	8	9.1 %	3.5	7.6 %	5	5.7 %	1.3	2.8 %
Weakley	58	74.4 %	45.1	69.3 %	13	16.7 %	10.8	16.6 %	7	9.0 %	9.2	14.1 %
White	15	83.3 %	41.8	89.7 %	1	5.6 %	2.4	5.1 %	2	11.1 %	2.4	5.2 %
Williamson	138	66.3 %	423.2	30.6 %	60	28.8 %	823.7	59.5 %	10	4.8 %	138.1	10.0 %
Wilson	171	79.5 %	398.6	50.8 %	31	14.4 %	223.2	28.5 %	13	6.0 %	162.2	20.7 %
Multi-county	27	26.5 %	1,243.2	32.0 %	57	55.9 %	2,289.1	59.0 %	18	17.6 %	348.0	9.0 %
Grand Total	6,557	74.8 %	\$ 10,541.7	30.9 %	1,725	19.7 %	\$ 17,337.7	50.8 %	480	5.5 %	\$ 6,249.9	18.3 %

Table D-3a. Other Utilities Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 686,386	\$9	2	\$ 686,386	\$9
Bedford	50,179	0	4,500,000	\$90	1	4,500,000	\$90
Blount	134,751	0	1,300,000	\$10	1	1,300,000	\$10
Clay	7,629	0	5,000,000	\$655	1	5,000,000	\$655
Cocke	36,225	0	2,900,000	\$80	2	2,900,000	\$80
Davidson	694,176	0	6,600,000	\$10	2	6,600,000	\$10
Fayette	41,620	0	1,778,233	\$43	2	1,778,233	\$43
Greene	69,571	0	3,300,000	\$47	3	3,300,000	\$47
Hancock	6,493	0	100,000	\$15	1	100,000	\$15
Hawkins	56,775	0	3,300,000	\$58	3	3,300,000	\$58
Knox	475,609	0	95,473,000	\$201	18	95,473,000	\$201
Lake	6,988	0	500,000	\$72	1	500,000	\$72
McMinn	54,208	0	1,000,000	\$18	1	1,000,000	\$18
McNairy	25,696	0	1,500,000	\$58	1	1,500,000	\$58
Montgomery	214,251	0	49,125,000	\$229	3	49,125,000	\$229
Roane	53,841	0	10,200,000	\$189	3	10,200,000	\$189
Robertson	72,275	0	1,475,000	\$20	5	1,475,000	\$20
Rutherford	339,261	0	3,000,000	\$9	1	3,000,000	\$9
Sevier	99,244	0	63,300,000	\$638	1	63,300,000	\$638
Stewart	13,859	0	11,000,000	\$794	1	11,000,000	\$794
Sumner	195,561	0	11,000,000	\$56	3	11,000,000	\$56
Van Buren	5,947	0	631,000	\$106	1	631,000	\$106
White	27,707	0	900,000	\$32	1	900,000	\$32
Wilson	148,130	0	10,000,000	\$68	1	10,000,000	\$68
Multi-county	6,886,834	237,575,000	0	\$0	12	237,575,000	\$34
Grand Total	6,886,834	\$ 237,575,000	\$ 288,568,619	\$42	71	\$ 526,143,619	\$76

Only those counties that reported projects in this category are shown.

Table D-3b. Other Utilities Needs by County and Stage of Development
 Number and Estimated Cost for Other Utilities
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Cooke	2	100.0 %	0	0.0 %	0	0.0 %
Davidson	2	100.0 %	0	0.0 %	0	0.0 %
Fayette	0	0.0 %	1	50.0 %	1	50.0 %
Greene	2	66.7 %	1	33.3 %	0	0.0 %
Hancock	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	1	33.3 %	1	33.3 %	1	33.3 %
Knox	6	33.3 %	7	38.9 %	5	27.8 %
Lake	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	2	66.7 %	0	0.0 %	1	33.3 %
Roane	0	0.0 %	2	66.7 %	1	33.3 %
Robertson	0	0.0 %	3	60.0 %	2	40.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	0	0.0 %	1	100.0 %	0	0.0 %
Stewart	0	0.0 %	1	100.0 %	0	0.0 %
Sumner	2	66.7 %	0	0.0 %	1	33.3 %
Van Buren	0	0.0 %	1	100.0 %	0	0.0 %
White	0	0.0 %	0	0.0 %	1	100.0 %
Wilson	0	0.0 %	0	0.0 %	1	100.0 %
Multi-county	2	16.7 %	3	25.0 %	7	58.3 %
Grand Total	27	38.0 %	21	29.6 %	23	32.4 %

Table D-4a. Broadband Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Cocke	36,225	\$ 0	\$ 7,000,000	\$193	1	\$ 7,000,000	\$193
McMinn	54,208	6,500,000	0	\$0	1	6,500,000	\$120
Grand Total	6,886,834	\$ 6,500,000	\$ 7,000,000	\$1	2	\$ 13,500,000	\$2

Only those counties that reported projects in this category are shown.

Table D-4b. Broadband Needs by County and Stage of Development**Number and Estimated Cost for Broadband***Five-year Period July 2020 through June 2025*

County	Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]	
Cocke	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 7.0	100.0 %
McMinn	1	100.0 %	6.5	100.0 %	0	0.0 %	0.0	0.0 %
Grand Total	1	50.0 %	\$ 6.5	48.1 %	1	50.0 %	\$ 7.0	51.9 %

Table D-5a. Post-secondary Education Needs by County
Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 2,600,000	\$ 0	\$0	2	\$ 2,600,000	\$34
Bedford	50,179	240,000	0	\$0	2	240,000	\$5
Blount	134,751	12,290,000	0	\$0	3	12,290,000	\$91
Bradley	109,071	31,200,200	0	\$0	8	31,200,200	\$286
Campbell	39,837	140,000	0	\$0	1	140,000	\$4
Carter	56,418	4,207,049	0	\$0	10	4,207,049	\$75
Cumberland	61,603	5,540,000	0	\$0	6	5,540,000	\$90
Davidson	694,176	376,881,006	0	\$0	58	376,881,006	\$543
Dickson	54,376	550,000	0	\$0	1	550,000	\$10
Dyer	36,693	7,802,800	0	\$0	13	7,802,800	\$213
Franklin	42,485	5,000,000	0	\$0	1	5,000,000	\$118
Giles	29,530	44,291,350	0	\$0	2	44,291,350	\$1,500
Greene	69,571	33,960,000	0	\$0	1	33,960,000	\$488
Hamblen	65,110	10,238,886	0	\$0	10	10,238,886	\$157
Hamilton	371,662	554,906,540	0	\$0	51	554,906,540	\$1,493
Hardeman	24,836	11,900,000	0	\$0	4	11,900,000	\$479
Hardin	25,583	2,600,000	0	\$0	1	2,600,000	\$102
Henry	32,056	280,000	0	\$0	1	280,000	\$9
Johnson	17,849	508,000	0	\$0	1	508,000	\$28
Knox	475,609	2,245,685,000	0	\$0	100	2,245,685,000	\$4,722
Lake	6,988	200,000	0	\$0	1	200,000	\$29
Lawrence	44,432	17,500,000	0	\$0	1	17,500,000	\$394
Lincoln	34,540	1,290,000	0	\$0	2	1,290,000	\$37
McMinn	54,208	18,035,050	0	\$0	2	18,035,050	\$333
Madison	98,360	20,246,000	0	\$0	11	20,246,000	\$206
Maury	99,590	73,300,000	0	\$0	11	73,300,000	\$736
Montgomery	214,251	163,685,000	0	\$0	26	163,685,000	\$764
Moore	6,438	31,182,000	0	\$0	5	31,182,000	\$4,843
Putnam	80,929	487,738,992	0	\$0	26	487,738,992	\$6,027
Roane	53,841	4,961,000	0	\$0	8	4,961,000	\$92
Rutherford	339,261	362,416,132	0	\$0	48	362,416,132	\$1,068
Scott	22,090	200,000	0	\$0	1	200,000	\$9
Sevier	99,244	14,300,000	0	\$0	3	14,300,000	\$144
Shelby	936,017	1,048,531,628	0	\$0	79	1,048,531,628	\$1,120
Sullivan	158,755	39,285,883	0	\$0	5	39,285,883	\$247
Sumner	195,561	32,860,318	0	\$0	24	32,860,318	\$168
Tipton	61,918	4,576,100	0	\$0	2	4,576,100	\$74
Trousdale	11,455	930,000	0	\$0	3	930,000	\$81
Union	20,187	1,000,000	0	\$0	1	1,000,000	\$50
Warren	41,605	11,490,000	0	\$0	8	11,490,000	\$276
Washington	130,367	319,003,250	0	\$0	24	319,003,250	\$2,447
Weakley	33,334	225,900,000	0	\$0	20	225,900,000	\$6,777
Williamson	245,348	108,510,000	0	\$0	2	108,510,000	\$442
Wilson	148,130	15,500,000	0	\$0	1	15,500,000	\$105
Multi-county	6,886,834	243,204,798	0	\$0	44	243,204,798	\$35
Grand Total	6,886,834	\$ 6,596,666,982	\$ 0	\$0	634	\$ 6,596,666,982	\$958

Only those counties that reported projects in this category are shown.

Table D-5b. Post-secondary Education Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	2	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	50.0 %	0	0.0 %	1	50.0 %
Blount	2	66.7 %	0	0.0 %	1	33.3 %
Bradley	5	62.5 %	1	12.5 %	2	25.0 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carter	9	90.0 %	0	0.0 %	1	10.0 %
Cumberland	4	66.7 %	2	33.3 %	0	0.0 %
Davidson	23	39.7 %	25	43.1 %	10	17.2 %
Dickson	0	0.0 %	0	0.0 %	1	100.0 %
Dyer	5	38.5 %	3	23.1 %	5	38.5 %
Franklin	0	0.0 %	0	0.0 %	1	100.0 %
Giles	1	50.0 %	1	50.0 %	0	0.0 %
Greene	0	0.0 %	0	0.0 %	1	100.0 %
Hamblen	5	50.0 %	3	30.0 %	2	20.0 %
Hamilton	21	41.2 %	11	21.6 %	19	37.3 %
Hardeman	4	100.0 %	0	0.0 %	0	0.0 %
Hardin	0	0.0 %	0	0.0 %	1	100.0 %
Henry	1	100.0 %	0	0.0 %	0	0.0 %
Johnson	0	0.0 %	0	0.0 %	1	100.0 %
Knox	58	58.0 %	18	18.0 %	24	24.0 %
Lake	1	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	0	0.0 %	1	100.0 %
Lincoln	2	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	50.0 %	1	50.0 %	0	0.0 %
Madison	5	45.5 %	1	9.1 %	5	45.5 %
Mauzy	6	54.5 %	3	27.3 %	2	18.2 %
Montgomery	20	76.9 %	1	3.8 %	5	19.2 %
Moore	0	0.0 %	2	40.0 %	3	60.0 %
Putnam	14	53.8 %	5	19.2 %	7	26.9 %
Roane	1	12.5 %	3	37.5 %	4	50.0 %
Rutherford	30	62.5 %	2	4.2 %	16	33.3 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	2	66.7 %	1	33.3 %	0	0.0 %
Shelby	47	59.5 %	18	22.8 %	14	17.7 %
Sullivan	0	0.0 %	0	0.0 %	5	100.0 %
Sumner	14	58.3 %	3	12.5 %	7	29.2 %

Table D-5b. Post-secondary Education Needs by County and Stage of Development (continued)
 Number and Estimated Cost for Post-secondary Education
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Tipton	0	0.0 %	0	0.0 %	2	100.0 %
Trousdale	3	100.0 %	0	0.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Warren	6	75.0 %	1	12.5 %	1	12.5 %
Washington	14	58.3 %	2	8.3 %	8	33.3 %
Weakley	11	55.0 %	4	20.0 %	5	25.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Multi-county	36	81.8 %	5	11.4 %	3	6.8 %
Grand Total	358	56.5 %	118	18.6 %	158	24.9 %
		\$ 3,240.8		\$ 1,158.2		\$ 2,197.7
		49.1 %		17.6 %		33.3 %

Table D-6a. School Renovations Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 13,100,151	\$169	51	\$ 13,100,151	\$169
Bedford	50,179	0	9,422,170	\$188	44	9,422,170	\$188
Benton	16,131	0	6,066,116	\$376	45	6,066,116	\$376
Bledsoe	15,223	0	9,680,000	\$636	39	9,680,000	\$636
Blount	134,751	0	16,865,000	\$125	59	16,865,000	\$125
Bradley	109,071	0	21,478,080	\$197	40	21,478,080	\$197
Campbell	39,837	0	3,571,838	\$90	21	3,571,838	\$90
Cannon	14,847	0	1,143,000	\$77	2	1,143,000	\$77
Carroll	27,779	0	2,342,120	\$84	27	2,342,120	\$84
Carter	56,418	0	20,266,434	\$359	52	20,266,434	\$359
Cheatham	41,101	0	2,474,000	\$60	5	2,474,000	\$60
Chester	17,432	0	4,199,750	\$241	22	4,199,750	\$241
Claiborne	32,023	0	5,195,560	\$162	54	5,195,560	\$162
Clay	7,629	0	500,000	\$66	3	500,000	\$66
Coke	36,225	0	11,303,200	\$312	88	11,303,200	\$312
Coffee	57,632	0	14,760,000	\$256	4	14,760,000	\$256
Crockett	14,180	0	10,517,924	\$742	12	10,517,924	\$742
Cumberland	61,603	0	4,697,490	\$76	17	4,697,490	\$76
Davidson	694,176	0	3,146,240,000	\$4,532	101	3,146,240,000	\$4,532
Decatur	11,601	0	2,082,700	\$180	8	2,082,700	\$180
DeKalb	20,837	0	675,000	\$32	4	675,000	\$32
Dickson	54,376	0	2,983,000	\$55	6	2,983,000	\$55
Dyer	36,693	0	6,719,163	\$183	33	6,719,163	\$183
Fayette	41,620	0	6,705,050	\$161	28	6,705,050	\$161
Fentress	18,787	0	1,548,000	\$82	6	1,548,000	\$82
Franklin	42,485	0	47,343,500	\$1,114	22	47,343,500	\$1,114
Gibson	49,159	0	22,031,992	\$448	35	22,031,992	\$448
Giles	29,530	0	4,115,350	\$139	11	4,115,350	\$139
Grainger	23,565	0	2,335,000	\$99	9	2,335,000	\$99
Greene	69,571	0	22,943,235	\$330	74	22,943,235	\$330
Grundy	13,485	0	4,430,000	\$329	22	4,430,000	\$329
Hamblen	65,110	0	35,428,000	\$544	12	35,428,000	\$544
Hamilton	371,662	0	59,460,850	\$160	76	59,460,850	\$160
Hancock	6,493	0	493,671	\$76	3	493,671	\$76
Hardeman	24,836	0	308,000	\$12	10	308,000	\$12
Hardin	25,583	0	1,652,830	\$65	13	1,652,830	\$65
Hawkins	56,775	0	27,679,140	\$488	97	27,679,140	\$488
Haywood	17,002	0	9,993,301	\$588	35	9,993,301	\$588
Henderson	28,076	0	3,458,094	\$123	20	3,458,094	\$123
Henry	32,056	0	1,803,654	\$56	19	1,803,654	\$56
Hickman	25,387	0	17,162,910	\$676	19	17,162,910	\$676
Houston	8,292	0	1,012,000	\$122	17	1,012,000	\$122
Humphreys	18,590	0	7,340,000	\$395	7	7,340,000	\$395
Jackson	11,864	0	250,000	\$21	0	250,000	\$21
Jefferson	55,307	0	21,101,902	\$382	40	21,101,902	\$382
Johnson	17,849	0	3,655,000	\$205	8	3,655,000	\$205
Knox	475,609	0	32,943,608	\$69	138	32,943,608	\$69
Lake	6,988	0	11,102,125	\$1,589	24	11,102,125	\$1,589
Lauderdale	25,451	0	49,787,421	\$1,956	34	49,787,421	\$1,956
Lawrence	44,432	0	2,761,849	\$62	8	2,761,849	\$62

Table D-6a. School Renovations Needs by County (continued)

Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lincoln	34,540	0	51,256,217	\$1,484	21	51,256,217	\$1,484
Loudon	54,910	0	2,262,266	\$41	44	2,262,266	\$41
McMinn	54,208	0	22,972,557	\$424	51	22,972,557	\$424
McNairy	25,696	0	3,693,900	\$144	16	3,693,900	\$144
Macon	24,827	0	722,792	\$29	1	722,792	\$29
Madison	98,360	0	28,973,176	\$295	156	28,973,176	\$295
Marion	28,924	0	27,731,000	\$959	44	27,731,000	\$959
Marshall	35,016	0	347,951	\$10	4	347,951	\$10
Maury	99,590	0	27,401,646	\$275	25	27,401,646	\$275
Meigs	12,532	0	1,936,000	\$154	16	1,936,000	\$154
Monroe	47,177	0	24,684,251	\$523	72	24,684,251	\$523
Montgomery	214,251	0	86,440,043	\$403	199	86,440,043	\$403
Moore	6,438	0	15,950,000	\$2,477	6	15,950,000	\$2,477
Morgan	21,431	0	2,522,500	\$118	24	2,522,500	\$118
Obion	30,131	0	4,472,198	\$148	40	4,472,198	\$148
Overton	22,566	0	6,588,000	\$292	10	6,588,000	\$292
Perry	8,099	0	520,000	\$64	6	520,000	\$64
Pickett	5,061	0	403,859	\$80	4	403,859	\$80
Polk	16,835	0	4,360,000	\$259	4	4,360,000	\$259
Putnam	80,929	0	15,234,310	\$188	55	15,234,310	\$188
Rhea	33,443	0	3,355,170	\$100	9	3,355,170	\$100
Roane	53,841	0	15,322,348	\$285	33	15,322,348	\$285
Robertson	72,275	0	78,048,000	\$1,080	98	78,048,000	\$1,080
Rutherford	339,261	0	56,961,186	\$168	39	56,961,186	\$168
Scott	22,090	0	2,712,500	\$123	19	2,712,500	\$123
Sequatchie	15,176	0	7,500,500	\$494	6	7,500,500	\$494
Sevier	99,244	0	27,365,375	\$276	122	27,365,375	\$276
Shelby	936,017	0	557,908,572	\$596	925	557,908,572	\$596
Smith	20,285	0	1,393,200	\$69	13	1,393,200	\$69
Stewart	13,859	0	1,450,000	\$105	4	1,450,000	\$105
Sullivan	158,755	0	131,030,103	\$825	156	131,030,103	\$825
Sumner	195,561	0	4,309,000	\$22	20	4,309,000	\$22
Tipton	61,918	0	4,739,233	\$77	64	4,739,233	\$77
Trousdale	11,455	0	1,475,000	\$129	2	1,475,000	\$129
Unicoi	17,755	0	7,645,652	\$431	10	7,645,652	\$431
Union	20,187	0	3,173,528	\$157	30	3,173,528	\$157
Van Buren	5,947	0	460,000	\$77	5	460,000	\$77
Warren	41,605	0	3,206,000	\$77	12	3,206,000	\$77
Washington	130,367	0	18,445,000	\$141	11	18,445,000	\$141
Wayne	16,524	0	3,835,000	\$232	17	3,835,000	\$232
Weakley	33,334	0	1,461,880	\$44	17	1,461,880	\$44
White	27,707	0	905,000	\$33	3	905,000	\$33
Williamson	245,348	0	182,285,000	\$743	29	182,285,000	\$743
Wilson	148,130	0	127,318,500	\$860	123	127,318,500	\$860
Grand Total	6,886,834	\$ 0	\$ 5,285,907,591	\$768	4,089	\$ 5,285,907,591	\$768

Only those counties that reported projects in this category are shown.

Table D-6b. School Renovations Needs by County and Stage of Development
Number and Estimated Cost for School Renovations
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	13	25.5 % 2.2	8	15.7 % 1.0	30	58.8 % 9.9
Bedford	26	59.1 % 7.4	17	38.6 % 1.9	1	2.3 % 0.1
Benton	17	37.8 % 2.6	5	11.1 % 1.2	23	51.1 % 2.3
Bledsoe	29	74.4 % 7.8	9	23.1 % 1.8	1	2.6 % 0.1
Blount	7	11.9 % 4.3	13	22.0 % 3.6	39	66.1 % 9.0
Bradley	24	60.0 % 6.2	10	25.0 % 4.4	6	15.0 % 10.9
Campbell	2	9.5 % 0.1	11	52.4 % 1.4	8	38.1 % 2.0
Cannon	1	50.0 % 1.1	1	50.0 % 0.0	0	0.0 % 0.0
Carroll	7	25.9 % 1.9	7	25.9 % 0.2	13	48.1 % 0.3
Carter	42	80.8 % 18.2	7	13.5 % 0.9	3	5.8 % 1.1
Cheatham	0	0.0 % 0.0	4	80.0 % 1.9	1	20.0 % 0.6
Chester	17	77.3 % 2.9	0	0.0 % 0.0	5	22.7 % 1.3
Claiborne	46	85.2 % 4.6	6	11.1 % 0.5	2	3.7 % 0.1
Clay	3	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Cocke	27	30.7 % 8.1	30	34.1 % 1.3	31	35.2 % 1.9
Coffee	0	0.0 % 0.0	2	50.0 % 4.6	2	50.0 % 10.2
Crockett	2	16.7 % 0.5	6	50.0 % 7.2	4	33.3 % 2.8
Cumberland	13	76.5 % 3.3	1	5.9 % 0.2	3	17.6 % 1.2
Davidson	100	99.0 % 3,103.8	0	0.0 % 0.0	1	1.0 % 41.0
Decatur	4	50.0 % 0.5	4	50.0 % 1.6	0	0.0 % 0.0
DeKalb	3	75.0 % 0.3	0	0.0 % 0.0	1	25.0 % 0.4
Dickson	4	66.7 % 2.0	0	0.0 % 0.0	2	33.3 % 1.0
Dyer	2	6.1 % 2.6	10	30.3 % 0.9	21	63.6 % 3.3
Fayette	22	78.6 % 5.2	2	7.1 % 0.6	4	14.3 % 0.9
Fentress	2	33.3 % 0.4	3	50.0 % 0.3	1	16.7 % 0.9
Franklin	16	72.7 % 1.9	4	18.2 % 0.4	2	9.1 % 45.0
Gibson	7	20.0 % 5.3	1	2.9 % 10.0	27	77.1 % 6.7
Giles	7	63.6 % 3.6	3	27.3 % 0.4	1	9.1 % 0.1
Grainger	2	22.2 % 1.5	0	0.0 % 0.0	7	77.8 % 0.8
Greene	54	73.0 % 19.0	15	20.3 % 3.5	5	6.8 % 0.4
Grundy	15	68.2 % 3.3	5	22.7 % 1.1	2	9.1 % 0.1
Hamblen	4	33.3 % 24.1	2	16.7 % 3.6	6	50.0 % 7.7
Hamilton	29	38.2 % 43.7	39	51.3 % 10.4	8	10.5 % 5.4
Hancock	1	33.3 % 0.4	2	66.7 % 0.1	0	0.0 % 0.0
Hardeman	10	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	4	30.8 % 0.2	4	30.8 % 0.3	5	38.5 % 1.2

Table D-6b. School Renovations Needs by County and Stage of Development (continued)
 Number and Estimated Cost for School Renovations

Five-year Period July 2020 through June 2025

County	Conceptual			Planning & Design			Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
Hawkins	57	58.8 %	12.1	43.8 %	39	40.2 %	15.3	55.3 %	1	1.0 %	0.2	0.9 %
Haywood	18	51.4 %	6.0	59.7 %	10	28.6 %	1.0	9.7 %	7	20.0 %	3.1	30.6 %
Henderson	15	75.0 %	1.0	29.2 %	2	10.0 %	0.1	2.8 %	3	15.0 %	2.4	68.0 %
Henry	7	36.8 %	0.6	33.0 %	11	57.9 %	1.2	64.2 %	1	5.3 %	0.1	2.8 %
Hickman	15	78.9 %	16.9	98.3 %	3	15.8 %	0.2	1.2 %	1	5.3 %	0.1	0.5 %
Houston	14	82.4 %	0.8	79.5 %	0	0.0 %	0.0	0.0 %	3	17.6 %	0.2	20.5 %
Humphreys	6	85.7 %	7.2	98.0 %	1	14.3 %	0.2	2.0 %	0	0.0 %	0.0	0.0 %
Jackson	0	NaN	0.0	0.0 %	0	NaN	0.0	0.0 %	0	NaN	0.3	100.0 %
Jefferson	18	45.0 %	15.2	71.9 %	11	27.5 %	5.5	26.0 %	11	27.5 %	0.5	2.2 %
Johnson	4	50.0 %	0.3	8.3 %	4	50.0 %	3.4	91.7 %	0	0.0 %	0.0	0.0 %
Knox	56	40.6 %	20.5	62.2 %	7	5.1 %	2.6	8.0 %	75	54.3 %	9.8	29.8 %
Lake	12	50.0 %	10.7	96.0 %	2	8.3 %	0.3	2.4 %	10	41.7 %	0.2	1.6 %
Lauderdale	26	76.5 %	48.7	97.9 %	4	11.8 %	0.2	0.5 %	4	11.8 %	0.8	1.6 %
Lawrence	4	50.0 %	1.1	38.0 %	3	37.5 %	0.8	27.8 %	1	12.5 %	0.9	34.2 %
Lincoln	14	66.7 %	21.1	41.3 %	5	23.8 %	7.1	13.9 %	2	9.5 %	23.0	44.9 %
Loudon	0	0.0 %	0.0	0.0 %	28	63.6 %	0.6	26.5 %	16	36.4 %	1.7	73.5 %
McMinn	37	72.5 %	14.3	62.2 %	6	11.8 %	6.7	29.0 %	8	15.7 %	2.0	8.7 %
McNairy	14	87.5 %	3.6	97.5 %	2	12.5 %	0.1	2.5 %	0	0.0 %	0.0	0.0 %
Macon	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	8.3 %	0	0.0 %	0.7	91.7 %
Madison	128	82.1 %	23.0	79.3 %	21	13.5 %	4.3	14.9 %	7	4.5 %	1.7	5.8 %
Marion	18	40.9 %	10.1	36.4 %	25	56.8 %	17.6	63.4 %	1	2.3 %	0.1	0.2 %
Marshall	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	4	100.0 %	0.3	100.0 %
Maury	8	32.0 %	20.4	74.3 %	17	68.0 %	7.0	25.7 %	0	0.0 %	0.0	0.0 %
Meigs	16	100.0 %	1.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	52	72.2 %	21.8	88.3 %	10	13.9 %	1.8	7.4 %	10	13.9 %	1.1	4.3 %
Montgomery	169	84.9 %	82.1	95.0 %	12	6.0 %	2.3	2.7 %	18	9.0 %	2.0	2.3 %
Moore	0	0.0 %	0.0	0.0 %	1	16.7 %	0.1	0.3 %	5	83.3 %	15.9	99.7 %
Morgan	14	58.3 %	1.1	43.2 %	7	29.2 %	1.3	51.4 %	3	12.5 %	0.1	5.4 %
Obion	8	20.0 %	2.1	47.5 %	7	17.5 %	0.1	1.7 %	25	62.5 %	2.3	50.8 %
Overton	3	30.0 %	1.3	19.9 %	4	40.0 %	4.2	63.4 %	3	30.0 %	1.1	16.7 %
Perry	2	33.3 %	0.1	26.9 %	2	33.3 %	0.2	36.5 %	2	33.3 %	0.2	36.5 %
Pickett	2	50.0 %	0.2	55.7 %	1	25.0 %	0.1	14.9 %	1	25.0 %	0.1	29.4 %
Polk	3	75.0 %	3.6	82.8 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.8	17.2 %
Putnam	40	72.7 %	9.3	60.8 %	5	9.1 %	1.9	12.5 %	10	18.2 %	4.1	26.7 %
Rhea	7	77.8 %	0.7	19.5 %	2	22.2 %	2.7	80.5 %	0	0.0 %	0.0	0.0 %
Roane	8	24.2 %	7.1	46.2 %	7	21.2 %	3.0	19.6 %	18	54.5 %	5.2	34.2 %

Table D-6b. School Renovations Needs by County and Stage of Development (continued)
Number and Estimated Cost for School Renovations
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Robertson	71	29.8	24	29.7	3	18.6
Rutherford	10	4.0	25	30.6	4	22.3
Scott	4	0.9	5	0.4	10	1.4
Sequatchie	0	0.0	1	2.0	5	5.5
Sevier	71	17.7	50	9.5	1	0.2
Shelby	739	414.7	55	29.2	131	114.0
Smith	12	1.0	0	0.0	1	0.4
Stewart	1	0.4	1	0.5	2	0.6
Sullivan	70	80.3	39	10.0	47	40.7
Sumner	15	2.2	4	1.0	1	1.2
Tipton	38	3.2	20	0.5	6	1.0
Trousdale	2	1.1	0	0.0	0	0.4
Unicoi	5	0.9	3	6.3	2	0.4
Union	18	2.3	9	0.6	3	0.3
Van Buren	3	0.2	0	0.0	2	0.3
Warren	6	1.5	2	0.3	4	1.4
Washington	5	15.0	6	3.4	0	0.0
Wayne	15	3.7	1	0.1	1	0.1
Weakley	6	0.6	0	0.0	11	0.9
White	2	0.6	1	0.1	0	0.2
Williamson	17	25.6	8	24.0	4	132.7
Wilson	122	127.2	0	0.0	1	0.1
Grand Total	2,589	\$ 4,387.4	745	\$ 306.6	755	\$ 591.9

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-7a. New Public Schools & Additions Needs by County
Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 11,000,000	\$142	2	\$ 11,000,000	\$142
Bedford	50,179	0	23,500,000	\$468	3	23,500,000	\$468
Benton	16,131	0	4,450,000	\$276	6	4,450,000	\$276
Blount	134,751	0	78,858,278	\$585	16	78,858,278	\$585
Bradley	109,071	0	11,500,000	\$105	2	11,500,000	\$105
Carter	56,418	0	6,760,000	\$120	5	6,760,000	\$120
Cheatham	41,101	0	40,000,000	\$973	1	40,000,000	\$973
Claiborne	32,023	0	10,300,000	\$322	2	10,300,000	\$322
Clay	7,629	0	350,000	\$46	1	350,000	\$46
Cocke	36,225	0	11,266,000	\$311	17	11,266,000	\$311
Coffee	57,632	0	11,500,000	\$200	5	11,500,000	\$200
Crockett	14,180	0	11,101,000	\$783	6	11,101,000	\$783
Cumberland	61,603	0	500,000	\$8	1	500,000	\$8
Davidson	694,176	0	480,260,000	\$692	10	480,260,000	\$692
DeKalb	20,837	0	28,660,000	\$1,375	5	28,660,000	\$1,375
Dickson	54,376	0	33,000,000	\$607	1	33,000,000	\$607
Dyer	36,693	0	380,000	\$10	2	380,000	\$10
Franklin	42,485	0	145,000	\$3	1	145,000	\$3
Gibson	49,159	0	2,600,000	\$53	2	2,600,000	\$53
Greene	69,571	0	500,000	\$7	1	500,000	\$7
Hamblen	65,110	0	2,000,000	\$31	1	2,000,000	\$31
Hamilton	371,662	0	29,900,000	\$80	5	29,900,000	\$80
Hancock	6,493	0	700,000	\$108	1	700,000	\$108
Hawkins	56,775	0	2,500,000	\$44	1	2,500,000	\$44
Haywood	17,002	0	2,190,000	\$129	2	2,190,000	\$129
Henderson	28,076	0	50,000	\$2	1	50,000	\$2
Henry	32,056	0	2,500,000	\$78	3	2,500,000	\$78
Humphreys	18,590	0	24,000,000	\$1,291	3	24,000,000	\$1,291
Jackson	11,864	0	50,000	\$4	1	50,000	\$4
Jefferson	55,307	0	55,500,000	\$1,003	7	55,500,000	\$1,003
Knox	475,609	0	6,900,000	\$15	2	6,900,000	\$15
Lawrence	44,432	0	5,237,596	\$118	3	5,237,596	\$118
Lincoln	34,540	0	24,700,000	\$715	3	24,700,000	\$715
Loudon	54,910	0	600,000	\$11	1	600,000	\$11
McMinn	54,208	0	8,780,000	\$162	8	8,780,000	\$162
McNairy	25,696	0	9,215,000	\$359	11	9,215,000	\$359
Macon	24,827	0	41,418,000	\$1,668	6	41,418,000	\$1,668
Madison	98,360	0	2,025,000	\$21	3	2,025,000	\$21
Marion	28,924	0	27,785,960	\$961	6	27,785,960	\$961
Maury	99,590	0	1,486,000	\$15	2	1,486,000	\$15
Monroe	47,177	0	39,020,000	\$827	7	39,020,000	\$827
Montgomery	214,251	0	171,000,000	\$798	25	171,000,000	\$798
Moore	6,438	0	3,000,000	\$466	1	3,000,000	\$466
Obion	30,131	0	5,099,000	\$169	4	5,099,000	\$169
Pickett	5,061	0	15,000,000	\$2,964	1	15,000,000	\$2,964
Polk	16,835	0	20,000,000	\$1,188	1	20,000,000	\$1,188
Putnam	80,929	0	30,080,000	\$372	6	30,080,000	\$372
Roane	53,841	0	10,500,000	\$195	7	10,500,000	\$195
Robertson	72,275	0	48,000,000	\$664	2	48,000,000	\$664
Rutherford	339,261	0	372,609,750	\$1,098	8	372,609,750	\$1,098

Table D-7a. New Public Schools & Additions Needs by County (continued)*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Scott	22,090	0	5,900,000	\$267	6	5,900,000	\$267
Sequatchie	15,176	0	1,150,000	\$76	2	1,150,000	\$76
Sevier	99,244	0	36,119,243	\$364	46	36,119,243	\$364
Shelby	936,017	0	132,374,078	\$141	32	132,374,078	\$141
Smith	20,285	0	1,800,000	\$89	2	1,800,000	\$89
Sullivan	158,755	0	96,180,000	\$606	5	96,180,000	\$606
Sumner	195,561	0	104,600,000	\$535	1	104,600,000	\$535
Tipton	61,918	0	1,700,000	\$27	1	1,700,000	\$27
Union	20,187	0	15,175,000	\$752	3	15,175,000	\$752
Warren	41,605	0	4,400,000	\$106	6	4,400,000	\$106
Washington	130,367	0	71,925,500	\$552	9	71,925,500	\$552
Wayne	16,524	0	1,450,000	\$88	2	1,450,000	\$88
Weakley	33,334	0	3,100,000	\$93	3	3,100,000	\$93
Williamson	245,348	0	385,300,000	\$1,570	14	385,300,000	\$1,570
Wilson	148,130	0	615,284,734	\$4,154	11	615,284,734	\$4,154
Grand Total	6,886,834	\$ 0	\$ 3,204,935,139	\$465	364	\$ 3,204,935,139	\$465

Only those counties that reported projects in this category are shown.

**Table D-7b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions**

Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	0	0.0 %	1	50.0 %	1	50.0 %
Bedford	0	0.0 %	3	100.0 %	0	0.0 %
Benton	6	100.0 %	0	0.0 %	0	0.0 %
Blount	11	68.8 %	5	31.3 %	0	0.0 %
Bradley	2	100.0 %	0	0.0 %	0	0.0 %
Carter	4	80.0 %	0	0.0 %	1	20.0 %
Cheatham	0	0.0 %	1	100.0 %	0	0.0 %
Claiborne	2	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Cocke	12	70.6 %	4	23.5 %	1	5.9 %
Coffee	4	80.0 %	1	20.0 %	0	0.0 %
Crockett	2	33.3 %	2	33.3 %	2	33.3 %
Cumberland	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	9	90.0 %	1	10.0 %	0	0.0 %
DeKalb	4	80.0 %	1	20.0 %	0	0.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Franklin	0	0.0 %	0	0.0 %	1	100.0 %
Gibson	1	50.0 %	1	50.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	0	0.0 %	0	0.0 %	1	100.0 %
Hamilton	1	20.0 %	2	40.0 %	2	40.0 %
Hancock	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Haywood	2	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	0	0.0 %	3	100.0 %	0	0.0 %
Humphreys	2	66.7 %	1	33.3 %	0	0.0 %
Jackson	0	0.0 %	0	0.0 %	1	100.0 %
Jefferson	7	100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 %	0	0.0 %	2	100.0 %
Lawrence	2	66.7 %	1	33.3 %	0	0.0 %
Lincoln	1	33.3 %	1	33.3 %	1	33.3 %
Loudon	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	6	75.0 %	2	25.0 %	0	0.0 %
McNairy	10	90.9 %	1	9.1 %	0	0.0 %

Table D-7b. New Public Schools & Additions Needs by County and Stage of Development (continued)
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Macon	0	0.0 %	2	33.3 %	4	66.7 %
Madison	2	66.7 %	1	33.3 %	0	0.0 %
Marion	2	33.3 %	4	66.7 %	0	0.0 %
Mauzy	0	0.0 %	2	100.0 %	0	0.0 %
Monroe	7	100.0 %	0	0.0 %	0	0.0 %
Montgomery	19	76.0 %	4	16.0 %	2	8.0 %
Moore	0	0.0 %	0	0.0 %	1	100.0 %
Obion	3	75.0 %	1	25.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Polk	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	5	83.3 %	1	16.7 %	0	0.0 %
Roane	0	0.0 %	7	100.0 %	0	0.0 %
Robertson	1	50.0 %	1	50.0 %	0	0.0 %
Rutherford	6	75.0 %	1	12.5 %	1	12.5 %
Scott	5	83.3 %	0	0.0 %	1	16.7 %
Sequatchie	0	0.0 %	1	50.0 %	1	50.0 %
Sevier	29	63.0 %	16	34.8 %	1	2.2 %
Shelby	12	37.5 %	3	9.4 %	17	53.1 %
Smith	1	50.0 %	1	50.0 %	0	0.0 %
Sullivan	3	60.0 %	1	20.0 %	1	20.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Tipton	0	0.0 %	0	0.0 %	1	100.0 %
Union	3	100.0 %	0	0.0 %	0	0.0 %
Warren	1	16.7 %	0	0.0 %	5	83.3 %
Washington	4	44.4 %	2	22.2 %	3	33.3 %
Wayne	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
Williamson	4	28.6 %	6	42.9 %	4	28.6 %
Wilson	6	54.5 %	4	36.4 %	1	9.1 %
Grand Total	217	59.6 %	91	25.0 %	56	15.4 %
		\$ 1,833.3		\$ 978.8		\$ 392.8
		57.2 %		30.5 %		12.3 %

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-8a. Other Education Needs by County

Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Davidson	694,176	\$ 13,850,000	\$ 0	\$0	4	\$ 13,850,000	\$20
Fentress	18,787	6,020,000	0	\$0	2	6,020,000	\$320
Knox	475,609	42,470,000	0	\$0	9	42,470,000	\$89
Madison	98,360	9,310,000	0	\$0	3	9,310,000	\$95
Grand Total	6,886,834	\$ 71,650,000	\$ 0	\$0	18	\$ 71,650,000	\$10

Only those counties that reported projects in this category are shown.

Table D-9a. School-System-wide Needs by County

Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 1,000,000	\$13	1	\$ 1,000,000	\$13
Bradley	109,071	0	3,200,000	\$29	1	3,200,000	\$29
Cannon	14,847	0	2,100,000	\$141	1	2,100,000	\$141
Cheatham	41,101	0	4,200,000	\$102	1	4,200,000	\$102
Franklin	42,485	0	140,000	\$3	1	140,000	\$3
Giles	29,530	0	4,000,000	\$135	1	4,000,000	\$135
Jackson	11,864	0	2,350,000	\$198	3	2,350,000	\$198
Macon	24,827	0	500,000	\$20	1	500,000	\$20
Meigs	12,532	0	150,000	\$12	1	150,000	\$12
Montgomery	214,251	0	300,000	\$1	1	300,000	\$1
Obion	30,131	0	192,000	\$6	1	192,000	\$6
Overton	22,566	0	195,036	\$9	1	195,036	\$9
Pickett	5,061	0	100,000	\$20	1	100,000	\$20
Putnam	80,929	0	250,000	\$3	1	250,000	\$3
Rhea	33,443	0	2,500,000	\$75	1	2,500,000	\$75
Rutherford	339,261	0	2,500,000	\$7	1	2,500,000	\$7
Sequatchie	15,176	0	600,000	\$40	1	600,000	\$40
Smith	20,285	0	1,000,000	\$49	1	1,000,000	\$49
Warren	41,605	0	9,666,000	\$232	2	9,666,000	\$232
Washington	130,367	0	300,000	\$2	1	300,000	\$2
Wilson	148,130	0	2,650,000	\$18	2	2,650,000	\$18
Grand Total	6,886,834	\$ 0	\$ 37,893,036	\$6	25	\$ 37,893,036	\$6

Only those counties that reported projects in this category are shown.

**Table D-9b. School-System-wide Needs by County and Stage of Development
Number and Estimated Cost for School-System-wide
Five-year Period July 2020 through June 2025**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	0	0.0 %	0	0.0 %	1	100.0 %
Franklin	0	0.0 %	1	100.0 %	0	0.0 %
Giles	1	100.0 %	0	0.0 %	0	0.0 %
Jackson	1	33.3 %	0	0.0 %	2	66.7 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	0	0.0 %	1	100.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Overton	0	0.0 %	0	0.0 %	1	100.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	1	100.0 %	0	0.0 %
Sequatchie	1	100.0 %	0	0.0 %	0	0.0 %
Smith	0	0.0 %	0	0.0 %	1	100.0 %
Warren	0	0.0 %	0	0.0 %	2	100.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
Wilson	1	50.0 %	0	0.0 %	1	50.0 %
Grand Total	11	44.0 %	6	24.0 %	8	32.0 %

Table D-10a. Water and Wastewater Needs by County

Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 12,800,000	\$ 55,195,000	\$712	17	\$ 67,995,000	\$877
Bedford	50,179	0	14,100,000	\$281	3	14,100,000	\$281
Benton	16,131	0	21,651,000	\$1,342	5	21,651,000	\$1,342
Bledsoe	15,223	0	4,746,000	\$312	2	4,746,000	\$312
Blount	134,751	0	31,227,762	\$232	14	31,227,762	\$232
Bradley	109,071	0	9,050,000	\$83	7	9,050,000	\$83
Campbell	39,837	2,441,000	7,910,000	\$199	11	10,351,000	\$260
Cannon	14,847	0	3,900,000	\$263	2	3,900,000	\$263
Carroll	27,779	0	4,558,233	\$164	12	4,558,233	\$164
Carter	56,418	0	12,612,965	\$224	13	12,612,965	\$224
Cheatham	41,101	0	18,775,000	\$457	3	18,775,000	\$457
Chester	17,432	0	6,900,000	\$396	3	6,900,000	\$396
Claiborne	32,023	1,000,000	12,962,185	\$405	11	13,962,185	\$436
Clay	7,629	0	5,000,000	\$655	2	5,000,000	\$655
Cocke	36,225	0	22,735,169	\$628	5	22,735,169	\$628
Coffee	57,632	0	13,904,125	\$241	7	13,904,125	\$241
Crockett	14,180	0	8,236,399	\$581	15	8,236,399	\$581
Cumberland	61,603	0	67,825,000	\$1,101	5	67,825,000	\$1,101
Davidson	694,176	0	967,125,200	\$1,393	19	967,125,200	\$1,393
Dickson	54,376	0	11,850,851	\$218	9	11,850,851	\$218
Dyer	36,693	0	12,280,000	\$335	5	12,280,000	\$335
Fayette	41,620	0	1,319,800	\$32	2	1,319,800	\$32
Fentress	18,787	0	820,000	\$44	3	820,000	\$44
Franklin	42,485	0	6,100,000	\$144	2	6,100,000	\$144
Gibson	49,159	0	3,345,000	\$68	10	3,345,000	\$68
Giles	29,530	0	150,000	\$5	1	150,000	\$5
Grainger	23,565	0	8,051,615	\$342	7	8,051,615	\$342
Greene	69,571	3,210,000	63,582,000	\$914	20	66,792,000	\$960
Grundy	13,485	0	5,775,000	\$428	5	5,775,000	\$428
Hamilton	371,662	0	252,856,291	\$680	43	252,856,291	\$680
Hancock	6,493	0	7,019,125	\$1,081	11	7,019,125	\$1,081
Hardeman	24,836	0	950,000	\$38	2	950,000	\$38
Hardin	25,583	0	2,709,423	\$106	2	2,709,423	\$106
Hawkins	56,775	487,805	29,692,350	\$523	33	30,180,155	\$532
Haywood	17,002	0	3,500,000	\$206	1	3,500,000	\$206
Henderson	28,076	0	1,259,650	\$45	1	1,259,650	\$45
Henry	32,056	0	9,087,966	\$284	6	9,087,966	\$284
Hickman	25,387	0	49,900,000	\$1,966	3	49,900,000	\$1,966
Houston	8,292	0	12,450,000	\$1,501	6	12,450,000	\$1,501
Humphreys	18,590	1,500,000	17,100,000	\$920	9	18,600,000	\$1,001
Jackson	11,864	0	1,940,000	\$164	3	1,940,000	\$164
Jefferson	55,307	0	17,120,834	\$310	10	17,120,834	\$310
Johnson	17,849	0	8,998,931	\$504	10	8,998,931	\$504
Knox	475,609	0	440,200,964	\$926	50	440,200,964	\$926
Lake	6,988	0	2,807,925	\$402	5	2,807,925	\$402
Lawrence	44,432	0	1,000,000	\$23	1	1,000,000	\$23
Lincoln	34,540	0	14,300,000	\$414	3	14,300,000	\$414
Loudon	54,910	0	29,832,558	\$543	11	29,832,558	\$543
McMinn	54,208	0	3,189,590	\$59	5	3,189,590	\$59
McNairy	25,696	0	14,420,000	\$561	5	14,420,000	\$561

Table D-10a. Water and Wastewater Needs by County (continued)*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Macon	24,827	0	17,650,000	\$711	4	17,650,000	\$711
Madison	98,360	1,650,000	47,962,533	\$488	14	49,612,533	\$504
Marion	28,924	0	4,467,955	\$154	7	4,467,955	\$154
Marshall	35,016	0	23,912,052	\$683	6	23,912,052	\$683
Maury	99,590	0	20,995,000	\$211	6	20,995,000	\$211
Meigs	12,532	0	5,600,000	\$447	3	5,600,000	\$447
Monroe	47,177	0	13,219,378	\$280	8	13,219,378	\$280
Montgomery	214,251	0	152,833,000	\$713	14	152,833,000	\$713
Moore	6,438	0	26,200,000	\$4,070	3	26,200,000	\$4,070
Morgan	21,431	0	1,680,880	\$78	6	1,680,880	\$78
Obion	30,131	0	8,294,096	\$275	11	8,294,096	\$275
Overton	22,566	0	2,275,000	\$101	3	2,275,000	\$101
Polk	16,835	0	11,630,000	\$691	6	11,630,000	\$691
Putnam	80,929	0	12,757,053	\$158	10	12,757,053	\$158
Rhea	33,443	0	23,380,000	\$699	1	23,380,000	\$699
Roane	53,841	0	11,292,310	\$210	7	11,292,310	\$210
Robertson	72,275	0	115,246,000	\$1,595	21	115,246,000	\$1,595
Rutherford	339,261	0	158,886,000	\$468	43	158,886,000	\$468
Scott	22,090	0	1,292,000	\$58	1	1,292,000	\$58
Sequatchie	15,176	0	1,500,000	\$99	1	1,500,000	\$99
Sevier	99,244	0	94,043,648	\$948	50	94,043,648	\$948
Shelby	936,017	0	583,127,681	\$623	10	583,127,681	\$623
Smith	20,285	0	6,705,000	\$331	6	6,705,000	\$331
Stewart	13,859	0	19,440,492	\$1,403	5	19,440,492	\$1,403
Sullivan	158,755	2,500,000	44,942,606	\$283	21	47,442,606	\$299
Sumner	195,561	1,000,000	155,487,000	\$795	51	156,487,000	\$800
Tipton	61,918	0	20,500,000	\$331	5	20,500,000	\$331
Trousdale	11,455	0	9,137,720	\$798	10	9,137,720	\$798
Unicoi	17,755	0	9,038,389	\$509	14	9,038,389	\$509
Union	20,187	0	692,308	\$34	1	692,308	\$34
Van Buren	5,947	0	300,000	\$50	1	300,000	\$50
Warren	41,605	0	12,740,000	\$306	8	12,740,000	\$306
Washington	130,367	3,000,000	111,815,000	\$858	33	114,815,000	\$881
Wayne	16,524	0	2,066,000	\$125	2	2,066,000	\$125
Weakley	33,334	500,000	3,547,189	\$106	9	4,047,189	\$121
White	27,707	0	5,233,000	\$189	4	5,233,000	\$189
Williamson	245,348	31,600,000	273,234,260	\$1,114	80	304,834,260	\$1,242
Wilson	148,130	5,850,000	104,500,000	\$705	39	110,350,000	\$745
Multi-county	6,886,834	427,792,410	0	\$0	22	427,792,410	\$62
Grand Total	6,886,834	\$ 495,331,215	\$ 4,439,647,461	\$645	986	\$ 4,934,978,676	\$717

Only those counties that reported projects in this category are shown.

Table D-10b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	7	41.2 %	8	47.1 %	2	11.8 %
Bedford	3	100.0 %	0	0.0 %	0	0.0 %
Benton	4	80.0 %	1	20.0 %	0	0.0 %
Bledsoe	1	50.0 %	0	0.0 %	1	50.0 %
Blount	2	14.3 %	4	28.6 %	8	57.1 %
Bradley	4	57.1 %	2	28.6 %	1	14.3 %
Campbell	4	36.4 %	6	54.5 %	1	9.1 %
Cannon	0	0.0 %	2	100.0 %	0	0.0 %
Carroll	10	83.3 %	1	8.3 %	1	8.3 %
Carter	9	69.2 %	2	15.4 %	2	15.4 %
Cheatham	2	66.7 %	1	33.3 %	0	0.0 %
Chester	3	100.0 %	0	0.0 %	0	0.0 %
Claiborne	7	63.6 %	1	9.1 %	3	27.3 %
Clay	1	50.0 %	1	50.0 %	0	0.0 %
Cocke	2	40.0 %	0	0.0 %	3	60.0 %
Coffee	2	28.6 %	1	14.3 %	4	57.1 %
Crockett	12	80.0 %	1	6.7 %	2	13.3 %
Cumberland	1	20.0 %	3	60.0 %	1	20.0 %
Davidson	0	0.0 %	7	36.8 %	12	63.2 %
Dickson	0	0.0 %	8	88.9 %	1	11.1 %
Dyer	4	80.0 %	1	20.0 %	0	0.0 %
Fayette	0	0.0 %	0	0.0 %	2	100.0 %
Fentress	2	66.7 %	0	0.0 %	1	33.3 %
Franklin	1	50.0 %	1	50.0 %	0	0.0 %
Gibson	9	90.0 %	1	10.0 %	0	0.0 %
Giles	1	100.0 %	0	0.0 %	0	0.0 %
Grainger	7	100.0 %	0	0.0 %	0	0.0 %
Greene	13	65.0 %	3	15.0 %	4	20.0 %
Grundy	3	60.0 %	2	40.0 %	0	0.0 %
Hamilton	13	30.2 %	16	37.2 %	14	32.6 %
Hancock	7	63.6 %	2	18.2 %	2	18.2 %
Hardeman	2	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	50.0 %	1	50.0 %	0	0.0 %
Hawkins	30	90.9 %	2	6.1 %	1	3.0 %
Haywood	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	0	0.0 %	1	100.0 %	0	0.0 %

Table D-10b. Water and Wastewater Needs by County and Stage of Development (continued)
 Number and Estimated Cost for Water and Wastewater
 Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Henry	5	83.3 %	0	0.0 %	1	16.7 %
Hickman	2	66.7 %	1	33.3 %	0	0.0 %
Houston	4	66.7 %	1	16.7 %	1	16.7 %
Humphreys	5	55.6 %	4	44.4 %	0	0.0 %
Jackson	3	100.0 %	0	0.0 %	0	0.0 %
Jefferson	5	50.0 %	2	20.0 %	3	30.0 %
Johnson	8	80.0 %	1	10.0 %	1	10.0 %
Knox	6	12.0 %	15	30.0 %	29	58.0 %
Lake	4	80.0 %	0	0.0 %	1	20.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	3	100.0 %	0	0.0 %	0	0.0 %
Loudon	1	9.1 %	9	81.8 %	1	9.1 %
McMinn	2	40.0 %	2	40.0 %	1	20.0 %
McNairy	4	80.0 %	1	20.0 %	0	0.0 %
Macon	2	50.0 %	2	50.0 %	0	0.0 %
Madison	6	42.9 %	6	42.9 %	2	14.3 %
Marion	5	71.4 %	2	28.6 %	0	0.0 %
Marshall	2	33.3 %	2	33.3 %	2	33.3 %
Mauzy	1	16.7 %	4	66.7 %	1	16.7 %
Meigs	2	66.7 %	1	33.3 %	0	0.0 %
Monroe	4	50.0 %	1	12.5 %	3	37.5 %
Montgomery	12	85.7 %	2	14.3 %	0	0.0 %
Moore	0	0.0 %	2	66.7 %	1	33.3 %
Morgan	4	66.7 %	2	33.3 %	0	0.0 %
Obion	7	63.6 %	3	27.3 %	1	9.1 %
Overton	1	33.3 %	0	0.0 %	2	66.7 %
Polk	5	83.3 %	0	0.0 %	1	16.7 %
Putnam	3	30.0 %	5	50.0 %	2	20.0 %
Rhea	0	0.0 %	1	100.0 %	0	0.0 %
Roane	3	42.9 %	4	57.1 %	0	0.0 %
Robertson	11	52.4 %	7	33.3 %	3	14.3 %
Rutherford	16	37.2 %	14	32.6 %	13	30.2 %
Scott	0	0.0 %	1	100.0 %	0	0.0 %
Sequatchie	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	33	66.0 %	13	26.0 %	4	8.0 %
Shelby	3	30.0 %	4	40.0 %	3	30.0 %

Table D-10b. Water and Wastewater Needs by County and Stage of Development (continued)
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Smith	3	6.0	3	0.7	0	0.0
Stewart	3	18.5	1	0.4	1	0.5
Sullivan	7	9.9	6	18.4	8	19.2
Sumner	16	40.3	22	83.0	13	33.3
Tipton	4	20.3	1	0.2	0	0.0
Trousdale	5	1.6	5	7.6	0	0.0
Unicoi	12	8.7	0	0.0	2	0.3
Union	0	0.0	1	0.7	0	0.0
Van Buren	1	0.3	0	0.0	0	0.0
Warren	4	5.2	2	5.5	2	2.1
Washington	21	62.5	7	33.4	5	18.9
Wayne	1	1.0	1	1.1	0	0.0
Weakley	5	2.5	3	1.3	1	0.3
White	1	0.6	1	0.5	2	4.2
Williamson	57	92.1	17	43.9	6	168.8
Wilson	22	55.4	11	42.5	6	12.5
Multi-county	8	20.1	6	22.5	8	385.2
Grand Total	512	\$ 1,113.1	278	\$ 1,048.5	196	\$ 2,773.4

Table D-11a. Law Enforcement Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 800,000	\$10	1	\$ 800,000	\$10
Bedford	50,179	6,410,000	3,000,000	\$60	2	9,410,000	\$188
Benton	16,131	0	2,000,000	\$124	2	2,000,000	\$124
Bledsoe	15,223	78,917,000	0	\$0	14	78,917,000	\$5,184
Blount	134,751	240,000	0	\$0	1	240,000	\$2
Carroll	27,779	650,000	0	\$0	1	650,000	\$23
Carter	56,418	880,000	2,700,000	\$48	2	3,580,000	\$63
Cheatham	41,101	0	12,000,000	\$292	1	12,000,000	\$292
Chester	17,432	1,100,000	0	\$0	1	1,100,000	\$63
Clay	7,629	7,500,000	0	\$0	1	7,500,000	\$983
Cocke	36,225	0	3,000,000	\$83	1	3,000,000	\$83
Davidson	694,176	621,510,274	246,695,300	\$355	51	868,205,574	\$1,251
DeKalb	20,837	0	2,500,000	\$120	1	2,500,000	\$120
Dickson	54,376	0	5,000,000	\$92	1	5,000,000	\$92
Dyer	36,693	0	1,825,000	\$50	3	1,825,000	\$50
Fayette	41,620	7,400,000	0	\$0	3	7,400,000	\$178
Gibson	49,159	1,320,000	0	\$0	1	1,320,000	\$27
Giles	29,530	1,500,000	600,000	\$20	2	2,100,000	\$71
Greene	69,571	0	12,000,000	\$172	1	12,000,000	\$172
Hamblen	65,110	500,000	40,000,000	\$614	2	40,500,000	\$622
Hamilton	371,662	14,990,000	23,073,000	\$62	6	38,063,000	\$102
Hardeman	24,836	0	1,000,000	\$40	1	1,000,000	\$40
Hawkins	56,775	0	945,000	\$17	2	945,000	\$17
Henderson	28,076	950,000	0	\$0	1	950,000	\$34
Hickman	25,387	36,620,000	0	\$0	11	36,620,000	\$1,442
Houston	8,292	0	100,000	\$12	1	100,000	\$12
Jefferson	55,307	13,430,000	0	\$0	4	13,430,000	\$243
Johnson	17,849	59,910,000	0	\$0	13	59,910,000	\$3,356
Knox	475,609	6,367,558	40,020,540	\$84	2	46,388,098	\$98
Lake	6,988	46,560,000	0	\$0	12	46,560,000	\$6,663
Lauderdale	25,451	40,260,000	0	\$0	9	40,260,000	\$1,582
Lawrence	44,432	9,480,000	0	\$0	1	9,480,000	\$213
Lewis	12,363	820,000	7,000,000	\$566	2	7,820,000	\$633
Lincoln	34,540	200,000	0	\$0	1	200,000	\$6
Loudon	54,910	0	18,000,000	\$328	1	18,000,000	\$328
Macon	24,827	680,000	5,000,000	\$201	2	5,680,000	\$229
Madison	98,360	38,865,400	0	\$0	2	38,865,400	\$395
Maury	99,590	0	18,560,000	\$186	2	18,560,000	\$186
Montgomery	214,251	1,105,000	44,292,000	\$207	6	45,397,000	\$212
Morgan	21,431	15,280,000	0	\$0	7	15,280,000	\$713
Obion	30,131	0	50,000	\$2	1	50,000	\$2
Perry	8,099	985,000	0	\$0	1	985,000	\$122
Pickett	5,061	0	5,000,000	\$988	1	5,000,000	\$988
Putnam	80,929	9,280,000	20,000,000	\$247	3	29,280,000	\$362
Rhea	33,443	0	25,500,000	\$762	1	25,500,000	\$762
Roane	53,841	0	29,000,000	\$539	1	29,000,000	\$539
Rutherford	339,261	1,370,000	20,790,920	\$61	6	22,160,920	\$65
Sevier	99,244	0	80,000	\$1	1	80,000	\$1
Shelby	936,017	11,870,000	104,227,800	\$111	14	116,097,800	\$124
Sullivan	158,755	0	80,000,000	\$504	1	80,000,000	\$504

Table D-11a. Law Enforcement Needs by County (continued)

Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sumner	195,561	0	1,500,000	\$8	2	1,500,000	\$8
Tipton	61,918	1,540,000	0	\$0	2	1,540,000	\$25
Trousdale	11,455	0	10,000,000	\$873	1	10,000,000	\$873
Warren	41,605	12,168,000	30,300,000	\$728	3	42,468,000	\$1,021
Washington	130,367	1,080,000	2,000,000	\$15	2	3,080,000	\$24
Wayne	16,524	45,500,000	0	\$0	9	45,500,000	\$2,754
Weakley	33,334	0	125,000	\$4	1	125,000	\$4
White	27,707	0	3,000,000	\$108	1	3,000,000	\$108
Williamson	245,348	0	29,500,000	\$120	1	29,500,000	\$120
Wilson	148,130	0	11,840,000	\$80	1	11,840,000	\$80
Multi-county	6,886,834	69,230,000	0	\$0	25	69,230,000	\$10
Grand Total	6,886,834	\$ 1,166,468,232	\$ 863,024,560	\$125	256	\$ 2,029,492,792	\$295

Only those counties that reported projects in this category are shown.

Table D-11b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2020 through June 2025

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Anderson	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Bedford	1	50.0 %	0	0.0 %	0	0.0 %	1	50.0 %	
Benton	1	50.0 %	1	50.0 %	0	0.0 %	0	0.0 %	
Bledsoe	9	64.3 %	3	21.4 %	3	45.2 %	2	14.3 %	
Blount	0	0.0 %	0	0.0 %	0	0.0 %	1	100.0 %	
Carroll	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Carter	0	0.0 %	1	50.0 %	1	75.4 %	1	50.0 %	
Cheatham	0	0.0 %	1	100.0 %	1	100.0 %	0	0.0 %	
Chester	0	0.0 %	1	100.0 %	1	100.0 %	0	0.0 %	
Clay	0	0.0 %	1	100.0 %	7.5	100.0 %	0	0.0 %	
Cooke	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Davidson	31	60.8 %	16	31.4 %	110.3	12.7 %	4	7.8 %	
DeKalb	0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	
Dickson	1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	
Dyer	0	0.0 %	3	100.0 %	1.8	100.0 %	0	0.0 %	
Fayette	0	0.0 %	0	0.0 %	0.0	0.0 %	3	100.0 %	
Gibson	0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	
Giles	1	50.0 %	1	50.0 %	0.6	28.6 %	0	0.0 %	
Greene	1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	
Hamblen	1	50.0 %	1	50.0 %	40.0	98.8 %	0	0.0 %	
Hamilton	2	33.3 %	3	50.0 %	31.6	82.9 %	1	16.7 %	
Hardeman	1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	
Hawkins	2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	
Henderson	0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	
Hickman	6	54.5 %	5	45.5 %	15.3	41.7 %	0	0.0 %	
Houston	0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	
Jefferson	3	75.0 %	0	0.0 %	0.0	0.0 %	1	25.0 %	
Johnson	12	92.3 %	1	7.7 %	3.0	5.0 %	0	0.0 %	
Knox	0	0.0 %	1	50.0 %	6.4	13.7 %	1	50.0 %	
Lake	7	58.3 %	2	16.7 %	6.5	14.0 %	3	25.0 %	
Lauderdale	4	44.4 %	2	22.2 %	11.2	27.8 %	3	33.3 %	
Lawrence	1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	
Lewis	1	50.0 %	0	0.0 %	0.0	0.0 %	1	50.0 %	
Lincoln	1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	
Loudon	0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	
Macon	1	50.0 %	1	50.0 %	5.0	88.0 %	0	0.0 %	

Table D-11b. Law Enforcement Needs by County and Stage of Development (continued)
 Number and Estimated Cost for Law Enforcement
Five-year Period July 2020 through June 2025

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Madison	0	0.0	1	8.8	1	22.5	1	30.1	
Mauzy	1	0.6	1	18.0	0	97.0	0	0.0	
Montgomery	4	14.0	1	4.2	1	9.3	1	27.2	
Morgan	4	7.6	2	6.7	1	43.8	1	1.0	
Obion	1	0.1	0	0.0	0	0.0	0	0.0	
Perry	0	0.0	0	0.0	1	100.0	1	1.0	
Pickett	0	0.0	1	5.0	0	100.0	0	0.0	
Putnam	2	9.3	1	20.0	0	68.3	0	0.0	
Rhea	0	0.0	0	0.0	1	100.0	1	25.5	
Roane	1	29.0	0	0.0	0	0.0	0	0.0	
Rutherford	1	8.0	2	0.8	3	3.7	3	13.3	
Sevier	1	0.1	0	0.0	0	0.0	0	0.0	
Shelby	8	55.1	3	19.4	3	16.7	3	41.7	
Sullivan	1	80.0	0	0.0	0	0.0	0	0.0	
Sumner	2	1.5	0	0.0	0	0.0	0	0.0	
Tipton	1	0.9	0	0.0	1	0.0	1	0.7	
Trousdale	1	10.0	0	0.0	0	0.0	0	0.0	
Warren	1	30.0	2	12.5	0	29.4	0	0.0	
Washington	1	2.0	1	1.1	0	35.1	0	0.0	
Wayne	5	24.6	2	6.2	2	13.6	2	14.7	
Weakley	1	0.1	0	0.0	0	0.0	0	0.0	
White	0	0.0	1	3.0	0	100.0	0	0.0	
Williamson	0	0.0	0	0.0	1	0.0	1	29.5	
Wilson	0	0.0	1	11.8	0	100.0	0	0.0	
Multi-county	14	22.1	3	32.0	8	46.2	8	15.1	
Grand Total	140	\$ 1,030.6	67	\$ 450.1	49	22.2	49	\$ 548.7	

Table D-12a. Public Health Facilities Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 1,200,000	\$15	1	\$ 1,200,000	\$15
Bledsoe	15,223	8,000,000	1,801,629	\$118	3	9,801,629	\$644
Bradley	109,071	47,729,558	0	\$0	1	47,729,558	\$438
Davidson	694,176	54,938,000	0	\$0	11	54,938,000	\$79
Dickson	54,376	0	7,500,000	\$138	1	7,500,000	\$138
Greene	69,571	15,000,000	0	\$0	1	15,000,000	\$216
Hamilton	371,662	165,320,000	0	\$0	1	165,320,000	\$445
Hardeman	24,836	41,000,000	0	\$0	1	41,000,000	\$1,651
Knox	475,609	22,190,000	0	\$0	2	22,190,000	\$47
Madison	98,360	32,000,000	0	\$0	2	32,000,000	\$325
Marshall	35,016	0	2,500,000	\$71	1	2,500,000	\$71
Maury	99,590	11,750,000	0	\$0	1	11,750,000	\$118
Montgomery	214,251	0	12,480,000	\$58	4	12,480,000	\$58
Moore	6,438	0	350,000	\$54	1	350,000	\$54
Overton	22,566	0	6,900,000	\$306	1	6,900,000	\$306
Rutherford	339,261	20,270,000	2,500,000	\$7	3	22,770,000	\$67
Scott	22,090	437,500	0	\$0	1	437,500	\$20
Shelby	936,017	70,590,000	26,500,000	\$28	5	97,090,000	\$104
Sullivan	158,755	55,000,000	0	\$0	1	55,000,000	\$346
Van Buren	5,947	0	6,150,000	\$1,034	2	6,150,000	\$1,034
Washington	130,367	4,000,000	745,000	\$6	4	4,745,000	\$36
Wilson	148,130	1,470,000	0	\$0	1	1,470,000	\$10
Grand Total	6,886,834	\$ 549,695,058	\$ 68,626,629	\$10	49	\$ 618,321,687	\$90

Only those counties that reported projects in this category are shown.

Table D-12b. Public Health Facilities Needs by County and Stage of Development
Number and Estimated Cost for Public Health Facilities
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bledsoe	0	0.0 %	2	66.7 %	1	33.3 %
Bradley	0	0.0 %	0	0.0 %	1	100.0 %
Davidson	7	63.6 %	2	18.2 %	2	18.2 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	1	100.0 %	0	0.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 %	2	100.0 %	0	0.0 %
Madison	1	50.0 %	0	0.0 %	1	50.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	3	75.0 %	1	25.0 %	0	0.0 %
Moore	0	0.0 %	0	0.0 %	1	100.0 %
Overton	0	0.0 %	0	0.0 %	1	100.0 %
Rutherford	2	66.7 %	1	33.3 %	0	0.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	2	40.0 %	2	40.0 %	1	20.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Washington	3	75.0 %	0	0.0 %	1	25.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	27	55.1 %	13	26.5 %	9	18.4 %

Table D-13a. Housing Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	56,418	\$ 0	\$ 6,757,000	\$120	15	\$ 6,757,000	\$120
Davidson	694,176	0	20,000,000	\$29	1	20,000,000	\$29
DeKalb	20,837	0	500,000	\$24	1	500,000	\$24
Fayette	41,620	0	200,000	\$5	1	200,000	\$5
Hawkins	56,775	0	600,000	\$11	3	600,000	\$11
Knox	475,609	0	15,000,000	\$32	1	15,000,000	\$32
Lauderdale	25,451	0	2,500,000	\$98	1	2,500,000	\$98
Pickett	5,061	0	5,000,000	\$988	1	5,000,000	\$988
Shelby	936,017	0	171,019,000	\$183	2	171,019,000	\$183
Sullivan	158,755	0	16,675,000	\$105	10	16,675,000	\$105
Unicoi	17,755	0	150,000	\$8	1	150,000	\$8
Warren	41,605	0	500,000	\$12	1	500,000	\$12
Washington	130,367	0	18,388,080	\$141	2	18,388,080	\$141
Grand Total	6,886,834	\$ 0	\$ 257,289,080	\$37	40	\$ 257,289,080	\$37

Only those counties that reported projects in this category are shown.

**Table D-13b. Housing Needs by County and Stage of Development
Number and Estimated Cost for Housing
Five-year Period July 2020 through June 2025**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Carter	8	53.3 %	0	0.0 %	7	46.7 %
Davidson	0	0.0 %	0	0.0 %	1	100.0 %
DeKalb	1	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	2	66.7 %	1	33.3 %	0	0.0 %
Knox	0	0.0 %	0	0.0 %	1	100.0 %
Lauderdale	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	0	0.0 %	1	50.0 %	1	50.0 %
Sullivan	4	40.0 %	5	50.0 %	1	10.0 %
Unicoi	0	0.0 %	1	100.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	0	0.0 %	2	100.0 %	0	0.0 %
Grand Total	19	47.5 %	10	25.0 %	11	27.5 %

Table D-14a. Fire Protection Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 480,000	\$6	2	\$ 480,000	\$6
Benton	16,131	0	1,065,000	\$66	1	1,065,000	\$66
Blount	134,751	0	2,546,408	\$19	2	2,546,408	\$19
Campbell	39,837	0	677,273	\$17	2	677,273	\$17
Cannon	14,847	0	750,000	\$51	1	750,000	\$51
Carroll	27,779	0	400,000	\$14	2	400,000	\$14
Carter	56,418	0	4,107,984	\$73	5	4,107,984	\$73
Cheatham	41,101	0	5,600,000	\$136	2	5,600,000	\$136
Claiborne	32,023	0	1,000,000	\$31	1	1,000,000	\$31
Crockett	14,180	0	200,000	\$14	1	200,000	\$14
Davidson	694,176	0	48,000,000	\$69	2	48,000,000	\$69
DeKalb	20,837	0	250,000	\$12	1	250,000	\$12
Dickson	54,376	0	5,250,000	\$97	4	5,250,000	\$97
Dyer	36,693	1,000,000	1,000,000	\$27	2	2,000,000	\$55
Fayette	41,620	0	3,000,000	\$72	1	3,000,000	\$72
Gibson	49,159	0	300,000	\$6	1	300,000	\$6
Greene	69,571	0	4,075,000	\$59	4	4,075,000	\$59
Grundy	13,485	0	225,000	\$17	2	225,000	\$17
Hamilton	371,662	0	3,533,000	\$10	2	3,533,000	\$10
Hardeman	24,836	0	950,000	\$38	1	950,000	\$38
Hardin	25,583	0	350,000	\$14	1	350,000	\$14
Hawkins	56,775	0	1,000,000	\$18	2	1,000,000	\$18
Hickman	25,387	0	85,000	\$3	1	85,000	\$3
Houston	8,292	0	650,000	\$78	2	650,000	\$78
Humphreys	18,590	0	500,000	\$27	1	500,000	\$27
Lawrence	44,432	0	850,000	\$19	1	850,000	\$19
McMinn	54,208	0	4,000,000	\$74	1	4,000,000	\$74
McNairy	25,696	0	80,000	\$3	1	80,000	\$3
Maury	99,590	0	1,500,000	\$15	1	1,500,000	\$15
Meigs	12,532	0	50,000	\$4	1	50,000	\$4
Montgomery	214,251	4,200,000	22,099,249	\$103	10	26,299,249	\$123
Pickett	5,061	0	95,000	\$19	1	95,000	\$19
Roane	53,841	0	600,000	\$11	1	600,000	\$11
Robertson	72,275	0	3,050,000	\$42	2	3,050,000	\$42
Rutherford	339,261	0	65,038,400	\$192	14	65,038,400	\$192
Sevier	99,244	0	4,870,000	\$49	2	4,870,000	\$49
Shelby	936,017	0	45,993,189	\$49	9	45,993,189	\$49
Smith	20,285	0	140,000	\$7	1	140,000	\$7
Sumner	195,561	0	8,500,000	\$43	4	8,500,000	\$43
Warren	41,605	0	825,000	\$20	2	825,000	\$20
Washington	130,367	0	5,700,000	\$44	4	5,700,000	\$44
Weakley	33,334	0	750,000	\$22	1	750,000	\$22
Williamson	245,348	0	53,887,500	\$220	12	53,887,500	\$220
Wilson	148,130	0	6,250,000	\$42	2	6,250,000	\$42
Multi-county	6,886,834	283,000	0	\$0	2	283,000	\$0
Grand Total	6,886,834	\$ 5,483,000	\$ 310,273,003	\$45	118	\$ 315,756,003	\$46

Only those counties that reported projects in this category are shown.

Table D-15a. Storm Water Needs by County

Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carroll	27,779	\$ 5,000,000	\$ 443,275	\$16	2	\$ 5,443,275	\$196
Cheatham	41,101	0	200,000	\$5	1	200,000	\$5
Crockett	14,180	0	200,000	\$14	1	200,000	\$14
Cumberland	61,603	0	300,000	\$5	1	300,000	\$5
Davidson	694,176	0	450,000	\$1	2	450,000	\$1
Decatur	11,601	0	750,000	\$65	1	750,000	\$65
Gibson	49,159	0	1,500,000	\$31	3	1,500,000	\$31
Greene	69,571	0	25,600,000	\$368	3	25,600,000	\$368
Hamilton	371,662	0	6,626,000	\$18	5	6,626,000	\$18
Henry	32,056	0	400,000	\$12	1	400,000	\$12
Humphreys	18,590	0	2,000,000	\$108	1	2,000,000	\$108
Johnson	17,849	0	1,000,000	\$56	1	1,000,000	\$56
Lake	6,988	0	3,950,000	\$565	3	3,950,000	\$565
Lincoln	34,540	0	1,155,000	\$33	2	1,155,000	\$33
McMinn	54,208	0	10,000,000	\$184	1	10,000,000	\$184
McNairy	25,696	0	800,000	\$31	1	800,000	\$31
Montgomery	214,251	0	2,200,000	\$10	2	2,200,000	\$10
Obion	30,131	0	1,260,654	\$42	4	1,260,654	\$42
Putnam	80,929	0	1,275,000	\$16	2	1,275,000	\$16
Rhea	33,443	0	1,100,000	\$33	1	1,100,000	\$33
Roane	53,841	0	5,000,000	\$93	1	5,000,000	\$93
Robertson	72,275	0	275,000	\$4	1	275,000	\$4
Rutherford	339,261	0	1,500,000	\$4	1	1,500,000	\$4
Sevier	99,244	0	250,000	\$3	2	250,000	\$3
Shelby	936,017	0	2,949,000	\$3	4	2,949,000	\$3
Sullivan	158,755	0	900,000	\$6	2	900,000	\$6
Sumner	195,561	0	6,525,000	\$33	6	6,525,000	\$33
Weakley	33,334	0	1,000,000	\$30	1	1,000,000	\$30
Williamson	245,348	0	12,555,545	\$51	7	12,555,545	\$51
Grand Total	6,886,834	\$ 5,000,000	\$ 92,164,474	\$13	63	\$ 97,164,474	\$14

Only those counties that reported projects in this category are shown.

Table D-15b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2020 through June 2025

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Carroll	1	5.0	0	0.0	1	0.0	1	0.4	
Cheatham	1	0.2	0	0.0	0	0.0	0	0.0	
Crockett	1	0.2	0	0.0	0	0.0	0	0.0	
Cumberland	0	0.0	0	0.0	1	0.0	1	0.3	
Davidson	1	0.1	1	50.0	0	88.9	0	0.0	
Decatur	1	0.8	0	0.0	0	0.0	0	0.0	
Gibson	3	1.5	0	0.0	0	0.0	0	0.0	
Greene	2	25.5	0	0.0	1	0.0	1	0.1	
Hamilton	4	5.8	1	20.0	0	12.3	0	0.0	
Henry	1	0.4	0	0.0	0	0.0	0	0.0	
Humphreys	1	2.0	0	0.0	0	0.0	0	0.0	
Johnson	1	1.0	0	0.0	0	0.0	0	0.0	
Lake	2	1.0	0	0.0	0	0.0	1	3.0	
Lincoln	1	0.4	1	50.0	0	69.7	0	0.0	
McMinn	1	10.0	0	0.0	0	0.0	0	0.0	
McNairy	1	0.8	0	0.0	0	0.0	0	0.0	
Montgomery	2	2.2	0	0.0	0	0.0	0	0.0	
Obion	2	0.8	1	25.0	1	25.4	1	0.1	
Putnam	1	1.2	0	0.0	1	0.0	1	0.1	
Rhea	1	1.1	0	0.0	0	0.0	0	0.0	
Roane	1	5.0	0	0.0	0	0.0	0	0.0	
Robertson	0	0.0	1	100.0	0	100.0	0	0.0	
Rutherford	1	1.5	0	0.0	0	0.0	0	0.0	
Sevier	0	0.0	0	0.0	2	0.0	2	0.3	
Shelby	1	0.8	2	50.0	1	51.2	1	0.7	
Sullivan	1	0.5	0	0.0	0	0.0	1	0.4	
Sumner	1	1.0	3	50.0	2	36.0	2	3.2	
Weakley	1	1.0	0	0.0	0	0.0	0	0.0	
Williamson	3	4.4	3	42.9	1	57.0	1	1.0	
Grand Total	37	74.0	13	20.6	13	14.0	13	9.6	

Table D-16a. Solid Waste Needs by County

Five-year Period July 2020 through June 2025

County	2020 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 780,000	\$10	3	\$ 780,000	\$10
Blount	134,751	0	600,000	\$4	1	600,000	\$4
Cannon	14,847	0	150,000	\$10	1	150,000	\$10
Carter	56,418	0	360,000	\$6	2	360,000	\$6
Chester	17,432	0	1,000,000	\$57	1	1,000,000	\$57
Clay	7,629	0	800,000	\$105	2	800,000	\$105
Dickson	54,376	0	1,750,000	\$32	1	1,750,000	\$32
Fentress	18,787	0	100,000	\$5	1	100,000	\$5
Houston	8,292	0	100,000	\$12	1	100,000	\$12
Johnson	17,849	0	250,000	\$14	2	250,000	\$14
Lawrence	44,432	0	450,000	\$10	1	450,000	\$10
Macon	24,827	0	500,000	\$20	1	500,000	\$20
Pickett	5,061	0	1,200,000	\$237	1	1,200,000	\$237
Roane	53,841	0	300,000	\$6	1	300,000	\$6
Rutherford	339,261	0	800,000	\$2	2	800,000	\$2
Scott	22,090	0	600,000	\$27	2	600,000	\$27
Shelby	936,017	0	8,000,000	\$9	1	8,000,000	\$9
Smith	20,285	0	1,000,000	\$49	1	1,000,000	\$49
Warren	41,605	0	110,000	\$3	1	110,000	\$3
Wayne	16,524	0	950,000	\$57	1	950,000	\$57
White	27,707	0	3,000,000	\$108	1	3,000,000	\$108
Williamson	245,348	0	9,827,000	\$40	7	9,827,000	\$40
Wilson	148,130	0	3,000,000	\$20	2	3,000,000	\$20
Grand Total	6,886,834	\$ 0	\$ 35,627,000	\$5	37	\$ 35,627,000	\$5

Only those counties that reported projects in this category are shown.

Table D-16b. Solid Waste Needs by County and Stage of Development
Number and Estimated Cost for Solid Waste
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	3	100.0 %	0	0.0 %
Blount	1	100.0 %	0	0.0 %	0	0.0 %
Cannon	0	0.0 %	0	0.0 %	1	100.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Clay	1	50.0 %	1	50.0 %	0	0.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Fentress	0	0.0 %	0	0.0 %	1	100.0 %
Houston	0	0.0 %	0	0.0 %	1	100.0 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	0	0.0 %	1	100.0 %
Macon	0	0.0 %	1	100.0 %	0	0.0 %
Pickett	0	0.0 %	0	0.0 %	1	100.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	1	50.0 %	1	50.0 %
Scott	2	100.0 %	0	0.0 %	0	0.0 %
Shelby	0	0.0 %	1	100.0 %	0	0.0 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Wayne	0	0.0 %	1	100.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	4	57.1 %	2	28.6 %	1	14.3 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
Grand Total	18	48.6 %	12	32.4 %	7	18.9 %

Table D-17a. Recreation Needs by County
Five-year Period July 2020 through June 2025

County	2020 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 4,050,000	\$ 17,251,825	\$222	19	\$ 21,301,825	\$275
Bedford	50,179	3,590,000	10,079,818	\$201	6	13,669,818	\$272
Benton	16,131	12,215,000	750,000	\$46	5	12,965,000	\$804
Bledsoe	15,223	0	50,000	\$3	1	50,000	\$3
Blount	134,751	24,565,000	15,815,730	\$117	16	40,380,730	\$300
Bradley	109,071	0	1,761,335	\$16	1	1,761,335	\$16
Campbell	39,837	17,030,000	28,012,166	\$703	11	45,042,166	\$1,131
Carroll	27,779	725,000	1,200,000	\$43	7	1,925,000	\$69
Carter	56,418	29,960,000	11,293,635	\$200	11	41,253,635	\$731
Cheatham	41,101	3,250,000	12,447,397	\$303	11	15,697,397	\$382
Chester	17,432	5,910,000	750,000	\$43	4	6,660,000	\$382
Claiborne	32,023	0	1,695,000	\$53	2	1,695,000	\$53
Cocke	36,225	0	1,757,359	\$49	3	1,757,359	\$49
Coffee	57,632	2,400,000	0	\$0	2	2,400,000	\$42
Crockett	14,180	0	525,000	\$37	4	525,000	\$37
Cumberland	61,603	7,489,454	0	\$0	5	7,489,454	\$122
Davidson	694,176	11,535,000	93,220,600	\$134	9	104,755,600	\$151
DeKalb	20,837	2,880,000	0	\$0	2	2,880,000	\$138
Dickson	54,376	32,465,000	3,325,000	\$61	13	35,790,000	\$658
Dyer	36,693	0	1,475,000	\$40	7	1,475,000	\$40
Fentress	18,787	6,280,000	0	\$0	1	6,280,000	\$334
Franklin	42,485	1,200,000	0	\$0	1	1,200,000	\$28
Gibson	49,159	0	3,996,750	\$81	8	3,996,750	\$81
Giles	29,530	0	4,800,000	\$163	3	4,800,000	\$163
Grainger	23,565	0	1,725,000	\$73	5	1,725,000	\$73
Greene	69,571	540,000	1,465,000	\$21	11	2,005,000	\$29
Grundy	13,485	26,942,890	1,823,871	\$135	6	28,766,761	\$2,133
Hamblen	65,110	0	975,000	\$15	2	975,000	\$15
Hamilton	371,662	3,340,000	25,798,205	\$69	14	29,138,205	\$78
Hancock	6,493	0	2,075,000	\$320	2	2,075,000	\$320
Hardeman	24,836	0	583,500	\$23	3	583,500	\$23
Hardin	25,583	14,070,000	275,000	\$11	5	14,345,000	\$561
Hawkins	56,775	0	6,198,000	\$109	7	6,198,000	\$109
Haywood	17,002	175,000	0	\$0	1	175,000	\$10
Henderson	28,076	7,100,000	0	\$0	2	7,100,000	\$253
Henry	32,056	48,673,271	2,250,000	\$70	9	50,923,271	\$1,589
Houston	8,292	0	1,345,000	\$162	4	1,345,000	\$162
Humphreys	18,590	5,570,000	250,000	\$13	2	5,820,000	\$313
Jackson	11,864	0	2,500,000	\$211	1	2,500,000	\$211
Jefferson	55,307	0	1,025,000	\$19	4	1,025,000	\$19
Johnson	17,849	6,000,000	572,500	\$32	3	6,572,500	\$368
Knox	475,609	2,665,000	23,760,412	\$50	13	26,425,412	\$56
Lake	6,988	1,478,717	0	\$0	1	1,478,717	\$212
Lawrence	44,432	3,300,000	0	\$0	1	3,300,000	\$74
Lincoln	34,540	0	13,014,967	\$377	5	13,014,967	\$377
Loudon	54,910	0	4,500,000	\$82	2	4,500,000	\$82
McMinn	54,208	0	4,775,000	\$88	7	4,775,000	\$88
McNairy	25,696	2,000,000	1,330,000	\$52	6	3,330,000	\$130
Macon	24,827	0	3,060,000	\$123	2	3,060,000	\$123
Madison	98,360	500,000	585,000	\$6	2	1,085,000	\$11

Table D-17a. Recreation Needs by County (continued)*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Marion	28,924	1,135,000	3,735,000	\$129	7	4,870,000	\$168
Marshall	35,016	8,250,000	0	\$0	1	8,250,000	\$236
Maury	99,590	0	11,740,000	\$118	2	11,740,000	\$118
Meigs	12,532	110,000	0	\$0	1	110,000	\$9
Monroe	47,177	0	1,990,951	\$42	2	1,990,951	\$42
Montgomery	214,251	90,522,791	57,587,967	\$269	25	148,110,758	\$691
Moore	6,438	0	60,000	\$9	1	60,000	\$9
Morgan	21,431	4,810,000	1,375,000	\$64	5	6,185,000	\$289
Obion	30,131	6,620,000	4,074,888	\$135	13	10,694,888	\$355
Overton	22,566	5,443,469	0	\$0	3	5,443,469	\$241
Perry	8,099	110,000	0	\$0	1	110,000	\$14
Polk	16,835	5,200,000	0	\$0	1	5,200,000	\$309
Putnam	80,929	0	93,600	\$1	1	93,600	\$1
Rhea	33,443	0	2,970,500	\$89	4	2,970,500	\$89
Roane	53,841	2,000,000	22,859,095	\$425	14	24,859,095	\$462
Robertson	72,275	0	5,427,600	\$75	6	5,427,600	\$75
Rutherford	339,261	0	91,276,370	\$269	16	91,276,370	\$269
Sequatchie	15,176	0	1,632,814	\$108	2	1,632,814	\$108
Sevier	99,244	5,000,000	25,354,068	\$255	8	30,354,068	\$306
Shelby	936,017	3,131,330	110,884,527	\$118	29	114,015,857	\$122
Smith	20,285	0	492,000	\$24	3	492,000	\$24
Stewart	13,859	0	725,000	\$52	2	725,000	\$52
Sullivan	158,755	1,905,000	15,082,376	\$95	15	16,987,376	\$107
Sumner	195,561	7,950,000	103,417,250	\$529	25	111,367,250	\$569
Tipton	61,918	0	2,201,158	\$36	2	2,201,158	\$36
Unicoi	17,755	18,140,000	15,915,000	\$896	10	34,055,000	\$1,918
Union	20,187	10,440,000	400,000	\$20	4	10,840,000	\$537
Van Buren	5,947	56,060,000	0	\$0	4	56,060,000	\$9,427
Warren	41,605	0	10,150,000	\$244	3	10,150,000	\$244
Washington	130,367	900,000	5,710,000	\$44	12	6,610,000	\$51
Wayne	16,524	0	928,750	\$56	1	928,750	\$56
Weakley	33,334	0	1,000,000	\$30	3	1,000,000	\$30
White	27,707	6,750,000	275,000	\$10	3	7,025,000	\$254
Williamson	245,348	1,370,000	204,195,516	\$832	46	205,565,516	\$838
Wilson	148,130	2,600,000	16,884,560	\$114	9	19,484,560	\$132
Multi-county	6,886,834	80,150,000	0	\$0	22	80,150,000	\$12
Grand Total	6,886,834	\$ 606,496,922	\$ 1,028,532,060	\$149	578	\$ 1,635,028,982	\$237

Only those counties that reported projects in this category are shown.

Table D-17b. Recreation Needs by County and Stage of Development (continued)
Number and Estimated Cost for Recreation
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Houston	4	100.0 %	0	0.0 %	0	0.0 %
Humphreys	2	100.0 %	0	0.0 %	0	0.0 %
Jackson	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	3	75.0 %	1	25.0 %	0	0.0 %
Johnson	2	66.7 %	0	0.0 %	1	33.3 %
Knox	3	23.1 %	7	53.8 %	3	23.1 %
Lake	0	0.0 %	0	0.0 %	1	100.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	1	20.0 %	3	60.0 %	1	20.0 %
Loudon	2	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	14.3 %	2	28.6 %	4	57.1 %
McNairy	5	83.3 %	1	16.7 %	0	0.0 %
Macon	2	100.0 %	0	0.0 %	0	0.0 %
Madison	2	100.0 %	0	0.0 %	0	0.0 %
Marion	6	85.7 %	1	14.3 %	0	0.0 %
Marshall	0	0.0 %	0	0.0 %	1	100.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	0	0.0 %	2	100.0 %	0	0.0 %
Montgomery	13	52.0 %	11	44.0 %	1	4.0 %
Moore	0	0.0 %	1	100.0 %	0	0.0 %
Morgan	4	80.0 %	1	20.0 %	0	0.0 %
Obion	11	84.6 %	1	7.7 %	1	7.7 %
Overton	1	33.3 %	0	0.0 %	2	66.7 %
Perry	1	100.0 %	0	0.0 %	0	0.0 %
Polk	0	0.0 %	1	100.0 %	0	0.0 %
Putnam	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	2	50.0 %	1	25.0 %	1	25.0 %
Roane	2	14.3 %	7	50.0 %	5	35.7 %
Robertson	4	66.7 %	1	16.7 %	1	16.7 %
Rutherford	7	43.8 %	7	43.8 %	2	12.5 %
Sequitah	1	50.0 %	0	0.0 %	1	50.0 %
Sevier	3	37.5 %	4	50.0 %	1	12.5 %
Shelby	5	17.2 %	15	51.7 %	9	31.0 %
Smith	2	66.7 %	1	33.3 %	0	0.0 %
Stewart	2	100.0 %	0	0.0 %	0	0.0 %

Table D-17b. Recreation Needs by County and Stage of Development (continued)
Number and Estimated Cost for Recreation
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sullivan	7	46.7 %	6	40.0 %	2	13.3 %
Sumner	16	64.0 %	7	28.0 %	2	8.0 %
Tipton	0	0.0 %	0	0.0 %	2	100.0 %
Unicoi	5	50.0 %	5	50.0 %	0	0.0 %
Union	3	75.0 %	1	25.0 %	0	0.0 %
Van Buren	2	50.0 %	1	25.0 %	1	25.0 %
Warren	1	33.3 %	1	33.3 %	1	33.3 %
Washington	6	50.0 %	1	8.3 %	5	41.7 %
Wayne	0	0.0 %	1	100.0 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
White	3	100.0 %	0	0.0 %	0	0.0 %
Williamson	22	47.8 %	24	52.2 %	0	0.0 %
Wilson	3	33.3 %	4	44.4 %	2	22.2 %
Multi-county	18	81.8 %	2	9.1 %	2	9.1 %
Grand Total	311	53.8 %	175	30.3 %	92	15.9 %
		\$ 634.4		\$ 756.0		\$ 244.6
		38.8 %		46.2 %		15.0 %

Table D-18a. Libraries, Museums, and Historic Sites Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 500,000	\$ 0	\$0	1	\$ 500,000	\$6
Carter	56,418	2,100,000	1,100,000	\$19	2	3,200,000	\$57
Cheatham	41,101	0	1,000,000	\$24	1	1,000,000	\$24
Davidson	694,176	124,000,000	105,160,500	\$151	6	229,160,500	\$330
Dickson	54,376	0	500,000	\$9	1	500,000	\$9
Dyer	36,693	0	1,075,000	\$29	2	1,075,000	\$29
Gibson	49,159	0	400,000	\$8	1	400,000	\$8
Grundy	13,485	0	150,000	\$11	1	150,000	\$11
Hamilton	371,662	0	5,250,000	\$14	2	5,250,000	\$14
Hardin	25,583	0	100,000	\$4	1	100,000	\$4
Hawkins	56,775	0	275,000	\$5	2	275,000	\$5
Henderson	28,076	0	389,859	\$14	1	389,859	\$14
Houston	8,292	0	1,500,000	\$181	1	1,500,000	\$181
Knox	475,609	3,500,000	2,800,000	\$6	2	6,300,000	\$13
Lincoln	34,540	0	1,625,000	\$47	1	1,625,000	\$47
McMinn	54,208	0	100,000	\$2	1	100,000	\$2
McNairy	25,696	0	200,000	\$8	1	200,000	\$8
Marion	28,924	0	500,000	\$17	1	500,000	\$17
Marshall	35,016	0	1,500,000	\$43	1	1,500,000	\$43
Mauzy	99,590	0	175,000	\$2	1	175,000	\$2
Monroe	47,177	0	1,500,000	\$32	1	1,500,000	\$32
Montgomery	214,251	0	13,600,000	\$63	1	13,600,000	\$63
Moore	6,438	0	60,000	\$9	1	60,000	\$9
Pickett	5,061	3,150,000	0	\$0	1	3,150,000	\$622
Rutherford	339,261	0	2,700,000	\$8	1	2,700,000	\$8
Shelby	936,017	0	38,535,019	\$41	4	38,535,019	\$41
Sullivan	158,755	0	500,000	\$3	1	500,000	\$3
Sumner	195,561	12,200,000	4,500,000	\$23	7	16,700,000	\$85
Washington	130,367	300,000	4,735,000	\$36	3	5,035,000	\$39
Weakley	33,334	0	7,150,000	\$214	2	7,150,000	\$214
White	27,707	0	500,000	\$18	1	500,000	\$18
Williamson	245,348	7,200,000	3,767,870	\$15	3	10,967,870	\$45
Multi-county	6,886,834	135,199	0	\$0	1	135,199	\$0
Grand Total	6,886,834	\$ 153,085,199	\$ 201,348,248	\$29	57	\$ 354,433,447	\$51

Only those counties that reported projects in this category are shown.

Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Carter	1	50.0 %	1	50.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	3	50.0 %	1	16.7 %	2	33.3 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	0	0.0 %	0	0.0 %	2	100.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	2	100.0 %	0	0.0 %	0	0.0 %
Henderson	0	0.0 %	0	0.0 %	1	100.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Knox	1	50.0 %	0	0.0 %	1	50.0 %
Lincoln	0	0.0 %	0	0.0 %	1	100.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Marion	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	0	0.0 %	1	100.0 %	0	0.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	0	0.0 %	1	100.0 %	0	0.0 %
Moore	0	0.0 %	1	100.0 %	0	0.0 %
Pickett	0	0.0 %	0	0.0 %	1	100.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	2	50.0 %	0	0.0 %	2	50.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	6	85.7 %	1	14.3 %	0	0.0 %
Washington	2	66.7 %	0	0.0 %	1	33.3 %
Weakley	0	0.0 %	0	0.0 %	2	100.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	3	100.0 %	0	0.0 %
Multi-county	0	0.0 %	1	100.0 %	0	0.0 %
Grand Total	30	52.6 %	14	24.6 %	13	22.8 %
		\$ 119.1		\$ 46.4		\$ 189.0
		33.6 %		13.1 %		53.3 %

Table D-19a. Community Development Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 1,050,000	\$14	2	\$ 1,050,000	\$14
Bedford	50,179	0	1,550,000	\$31	1	1,550,000	\$31
Campbell	39,837	100,000	5,000,000	\$126	2	5,100,000	\$128
Carter	56,418	0	1,161,780	\$21	1	1,161,780	\$21
Cocke	36,225	3,100,000	0	\$0	1	3,100,000	\$86
Crockett	14,180	0	500,000	\$35	1	500,000	\$35
Davidson	694,176	0	52,200,000	\$75	2	52,200,000	\$75
Dickson	54,376	0	1,630,000	\$30	2	1,630,000	\$30
Dyer	36,693	3,400,000	21,000,000	\$572	2	24,400,000	\$665
Fentress	18,787	0	520,000	\$28	2	520,000	\$28
Gibson	49,159	0	1,000,000	\$20	2	1,000,000	\$20
Giles	29,530	0	350,000	\$12	2	350,000	\$12
Grainger	23,565	0	108,504	\$5	1	108,504	\$5
Greene	69,571	0	2,000,000	\$29	2	2,000,000	\$29
Grundy	13,485	0	1,090,000	\$81	2	1,090,000	\$81
Hamblen	65,110	0	37,000,000	\$568	1	37,000,000	\$568
Hamilton	371,662	0	3,507,741	\$9	4	3,507,741	\$9
Hawkins	56,775	0	2,050,000	\$36	2	2,050,000	\$36
Henderson	28,076	0	5,000,000	\$178	1	5,000,000	\$178
Houston	8,292	0	2,000,000	\$241	2	2,000,000	\$241
Jackson	11,864	0	986,000	\$83	3	986,000	\$83
Lake	6,988	0	500,000	\$72	1	500,000	\$72
McMinn	54,208	0	4,649,860	\$86	2	4,649,860	\$86
Macon	24,827	0	8,000,000	\$322	1	8,000,000	\$322
Marion	28,924	0	250,000	\$9	1	250,000	\$9
Monroe	47,177	5,000,000	0	\$0	1	5,000,000	\$106
Montgomery	214,251	42,655,000	0	\$0	2	42,655,000	\$199
Obion	30,131	2,000,000	0	\$0	1	2,000,000	\$66
Polk	16,835	0	801,715	\$48	1	801,715	\$48
Roane	53,841	0	10,000,000	\$186	1	10,000,000	\$186
Robertson	72,275	0	2,800,000	\$39	2	2,800,000	\$39
Sevier	99,244	0	13,066,500	\$132	3	13,066,500	\$132
Shelby	936,017	50,000	0	\$0	1	50,000	\$0
Smith	20,285	4,600,000	0	\$0	1	4,600,000	\$227
Sumner	195,561	0	11,500,000	\$59	3	11,500,000	\$59
Tipton	61,918	0	380,000	\$6	1	380,000	\$6
Unicoi	17,755	16,000,000	630,000	\$35	3	16,630,000	\$937
Wayne	16,524	0	1,500,000	\$91	1	1,500,000	\$91
White	27,707	0	65,000	\$2	1	65,000	\$2
Grand Total	6,886,834	\$ 76,905,000	\$ 193,847,100	\$28	65	\$ 270,752,100	\$39

Only those counties that reported projects in this category are shown.

Table D-19b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	0.2	1	0.9	0	0.0
Bedford	1	1.6	0	0.0	0	0.0
Campbell	2	5.1	0	0.0	0	0.0
Carter	1	1.2	0	0.0	0	0.0
Cocke	0	0.0	1	3.1	0	0.0
Crockett	1	0.5	0	0.0	0	0.0
Davidson	0	0.0	2	52.2	0	0.0
Dickson	1	1.0	0	0.0	1	0.6
Dyer	1	21.0	1	3.4	0	0.0
Fentress	1	0.3	0	0.0	1	0.2
Gibson	2	1.0	0	0.0	0	0.0
Giles	0	0.0	2	0.4	0	0.0
Grainger	0	0.0	1	0.1	0	0.0
Greene	1	1.5	1	0.5	0	0.0
Grundy	1	0.3	0	0.0	1	0.8
Hamblen	0	0.0	0	0.0	1	37.0
Hamilton	1	1.2	1	0.9	2	1.4
Hawkins	2	2.1	0	0.0	0	0.0
Henderson	1	5.0	0	0.0	0	0.0
Houston	2	2.0	0	0.0	0	0.0
Jackson	2	0.9	0	0.0	1	0.1
Lake	1	0.5	0	0.0	0	0.0
McMinn	1	4.0	0	0.0	1	0.6
Macon	1	8.0	0	0.0	0	0.0
Marion	1	0.3	0	0.0	0	0.0
Monroe	0	0.0	1	5.0	0	0.0
Montgomery	0	0.0	2	42.7	0	0.0
Obion	0	0.0	1	2.0	0	0.0
Polk	0	0.0	0	0.0	1	0.8
Roane	1	10.0	0	0.0	0	0.0
Robertson	1	0.3	1	2.5	0	0.0
Sevier	2	9.1	1	4.0	0	0.0
Shelby	0	0.0	1	0.1	0	0.0
Smith	0	0.0	1	4.6	0	0.0
Sumner	1	6.0	2	5.5	0	0.0
Tipton	0	0.0	1	0.4	0	0.0

Table D-19b. Community Development Needs by County and Stage of Development (continued)
Number and Estimated Cost for Community Development
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Unicoi	3	100.0 %	0	0.0 %	0	0.0 %
Wayne	1	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Grand Total	34	52.3 %	22	33.8 %	9	13.8 %
		\$ 100.9		\$ 128.2		\$ 41.7
		37.3 %		47.4 %		15.4 %

Table D-20a. Public Buildings Needs by County

Five-year Period July 2020 through June 2025

County	2020 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 10,966,000	\$141	7	\$ 10,966,000	\$141
Bedford	50,179	5,710,000	0	\$0	1	5,710,000	\$114
Benton	16,131	0	5,500,000	\$341	4	5,500,000	\$341
Bledsoe	15,223	4,490,000	0	\$0	1	4,490,000	\$295
Blount	134,751	0	17,300,000	\$128	3	17,300,000	\$128
Bradley	109,071	2,660,000	2,000,000	\$18	2	4,660,000	\$43
Campbell	39,837	0	4,000,000	\$100	2	4,000,000	\$100
Carroll	27,779	800,000	377,000	\$14	4	1,177,000	\$42
Carter	56,418	0	500,000	\$9	1	500,000	\$9
Cheatham	41,101	0	7,000,000	\$170	2	7,000,000	\$170
Chester	17,432	4,060,000	0	\$0	2	4,060,000	\$233
Claiborne	32,023	0	500,000	\$16	1	500,000	\$16
Cocke	36,225	570,000	0	\$0	1	570,000	\$16
Coffee	57,632	0	3,200,000	\$56	1	3,200,000	\$56
Crockett	14,180	0	2,220,757	\$157	7	2,220,757	\$157
Cumberland	61,603	0	1,600,000	\$26	1	1,600,000	\$26
Davidson	694,176	585,290,000	0	\$0	47	585,290,000	\$843
Dickson	54,376	0	13,250,000	\$244	6	13,250,000	\$244
Dyer	36,693	0	3,200,000	\$87	3	3,200,000	\$87
Fentress	18,787	0	550,000	\$29	2	550,000	\$29
Franklin	42,485	4,360,000	0	\$0	1	4,360,000	\$103
Gibson	49,159	300,000	300,000	\$6	2	600,000	\$12
Giles	29,530	0	5,250,000	\$178	2	5,250,000	\$178
Greene	69,571	0	1,006,700	\$14	3	1,006,700	\$14
Hamblen	65,110	0	400,000	\$6	1	400,000	\$6
Hamilton	371,662	18,850,000	120,500	\$0	2	18,970,500	\$51
Hancock	6,493	0	872,000	\$134	2	872,000	\$134
Hardeman	24,836	0	750,000	\$30	1	750,000	\$30
Hawkins	56,775	0	70,000	\$1	1	70,000	\$1
Henderson	28,076	1,710,000	0	\$0	1	1,710,000	\$61
Jefferson	55,307	0	60,000	\$1	1	60,000	\$1
Knox	475,609	19,820,000	0	\$0	5	19,820,000	\$42
Lake	6,988	0	75,000	\$11	1	75,000	\$11
Lawrence	44,432	18,850,000	0	\$0	1	18,850,000	\$424
Loudon	54,910	0	6,500,000	\$118	2	6,500,000	\$118
McMinn	54,208	0	200,000	\$4	1	200,000	\$4
McNairy	25,696	3,200,000	0	\$0	1	3,200,000	\$125
Macon	24,827	0	4,500,000	\$181	2	4,500,000	\$181
Madison	98,360	7,706,000	1,500,000	\$15	4	9,206,000	\$94
Marion	28,924	0	1,000,000	\$35	1	1,000,000	\$35
Marshall	35,016	0	730,000	\$21	1	730,000	\$21
Maury	99,590	0	500,000	\$5	1	500,000	\$5
Monroe	47,177	3,240,000	638,700	\$14	3	3,878,700	\$82
Montgomery	214,251	0	8,911,000	\$42	4	8,911,000	\$42
Moore	6,438	0	850,000	\$132	2	850,000	\$132
Obion	30,131	0	325,000	\$11	3	325,000	\$11
Overton	22,566	3,990,000	320,000	\$14	2	4,310,000	\$191
Polk	16,835	0	300,000	\$18	1	300,000	\$18
Putnam	80,929	21,125,000	0	\$0	1	21,125,000	\$261
Rhea	33,443	3,300,000	800,000	\$24	2	4,100,000	\$123

Table D-20a. Public Buildings Needs by County (continued)*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Roane	53,841	0	4,300,000	\$80	3	4,300,000	\$80
Rutherford	339,261	29,053,700	10,485,000	\$31	11	39,538,700	\$117
Sevier	99,244	0	19,380,000	\$195	3	19,380,000	\$195
Shelby	936,017	21,125,000	11,300,000	\$12	3	32,425,000	\$35
Sullivan	158,755	0	4,187,000	\$26	2	4,187,000	\$26
Sumner	195,561	0	114,050,000	\$583	5	114,050,000	\$583
Trousdale	11,455	0	100,000	\$9	2	100,000	\$9
Van Buren	5,947	0	100,000	\$17	1	100,000	\$17
Warren	41,605	0	9,879,000	\$237	8	9,879,000	\$237
Washington	130,367	150,000	1,250,000	\$10	3	1,400,000	\$11
Weakley	33,334	0	9,894,000	\$297	7	9,894,000	\$297
White	27,707	0	4,000,000	\$144	1	4,000,000	\$144
Williamson	245,348	0	42,800,000	\$174	3	42,800,000	\$174
Wilson	148,130	0	2,500,000	\$17	1	2,500,000	\$17
Multi-county	6,886,834	9,369,700	0	\$0	1	9,369,700	\$1
Grand Total	6,886,834	\$ 769,729,400	\$ 342,367,657	\$50	207	\$ 1,112,097,057	\$161

Only those counties that reported projects in this category are shown.

Table D-20b. Public Buildings Needs by County and Stage of Development
 Number and Estimated Cost for Public Buildings
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	28.6 %	4	57.1 %	1	14.3 %
Bedford	0	0.0 %	0	0.0 %	1	100.0 %
Benton	4	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	1	33.3 %	2	66.7 %
Bradley	1	50.0 %	1	50.0 %	0	0.0 %
Campbell	0	0.0 %	1	50.0 %	1	50.0 %
Carroll	3	75.0 %	0	0.0 %	1	25.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	50.0 %	1	50.0 %	0	0.0 %
Chester	2	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	0	0.0 %	1	100.0 %	0	0.0 %
Crockett	4	57.1 %	2	28.6 %	1	14.3 %
Cumberland	0	0.0 %	1	100.0 %	0	0.0 %
Davidson	33	70.2 %	9	19.1 %	5	10.6 %
Dickson	3	50.0 %	1	16.7 %	2	33.3 %
Dyer	2	66.7 %	0	0.0 %	1	33.3 %
Fentress	0	0.0 %	1	50.0 %	1	50.0 %
Franklin	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	50.0 %	1	50.0 %	0	0.0 %
Giles	2	100.0 %	0	0.0 %	0	0.0 %
Greene	1	33.3 %	0	0.0 %	2	66.7 %
Hamblen	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	1	50.0 %	0	0.0 %	1	50.0 %
Hancock	1	50.0 %	1	50.0 %	0	0.0 %
Hardeman	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	0	0.0 %	0	0.0 %	1	100.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	3	60.0 %	1	20.0 %	1	20.0 %
Lake	0	0.0 %	0	0.0 %	1	100.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Loudon	1	50.0 %	0	0.0 %	1	50.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %

Table D-20b. Public Buildings Needs by County and Stage of Development (continued)
Number and Estimated Cost for Public Buildings
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Macon	0	0.0 %	2	100.0 %	0	0.0 %
Madison	3	75.0 %	0	0.0 %	1	25.0 %
Marion	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Mauzy	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	1	33.3 %	1	33.3 %	1	33.3 %
Montgomery	4	100.0 %	0	0.0 %	0	0.0 %
Moore	2	100.0 %	0	0.0 %	0	0.0 %
Obion	3	100.0 %	0	0.0 %	0	0.0 %
Overton	1	50.0 %	0	0.0 %	1	50.0 %
Polk	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	2	100.0 %	0	0.0 %	0	0.0 %
Roane	1	33.3 %	2	66.7 %	0	0.0 %
Rutherford	7	63.6 %	2	18.2 %	2	18.2 %
Sevier	1	33.3 %	2	66.7 %	0	0.0 %
Shelby	2	66.7 %	1	33.3 %	0	0.0 %
Sullivan	1	50.0 %	1	50.0 %	0	0.0 %
Sumner	2	40.0 %	1	20.0 %	2	40.0 %
Trousdale	2	100.0 %	0	0.0 %	0	0.0 %
Van Buren	0	0.0 %	0	0.0 %	1	100.0 %
Warren	3	37.5 %	2	25.0 %	3	37.5 %
Washington	0	0.0 %	2	66.7 %	1	33.3 %
Weakley	3	42.9 %	1	14.3 %	3	42.9 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	0	0.0 %	3	100.0 %	0	0.0 %
Wilson	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	119	57.5 %	49	23.7 %	39	18.8 %
		\$ 770.0		\$ 149.7		\$ 192.4
		69.2 %		13.5 %		17.3 %

Table D-21a. Other Facilities Needs by County

Five-year Period July 2020 through June 2025

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 500,000	\$6	1	\$ 500,000	\$6
Bedford	50,179	4,270,000	285,294	\$6	3	4,555,294	\$91
Blount	134,751	0	338,800	\$3	1	338,800	\$3
Carroll	27,779	0	375,000	\$13	1	375,000	\$13
Claiborne	32,023	0	200,000	\$6	1	200,000	\$6
Davidson	694,176	3,290,000	2,900,000	\$4	4	6,190,000	\$9
Dickson	54,376	3,820,000	0	\$0	1	3,820,000	\$70
Gibson	49,159	2,140,000	0	\$0	1	2,140,000	\$44
Greene	69,571	0	350,000	\$5	1	350,000	\$5
Houston	8,292	0	100,000	\$12	1	100,000	\$12
Knox	475,609	7,496,522	10,850,000	\$23	6	18,346,522	\$39
Meigs	12,532	0	550,000	\$44	2	550,000	\$44
Montgomery	214,251	0	9,650,000	\$45	2	9,650,000	\$45
Moore	6,438	0	90,000	\$14	1	90,000	\$14
Putnam	80,929	7,750,000	0	\$0	1	7,750,000	\$96
Roane	53,841	0	11,400,000	\$212	3	11,400,000	\$212
Rutherford	339,261	3,350,000	15,400,000	\$45	5	18,750,000	\$55
Sevier	99,244	0	1,976,000	\$20	2	1,976,000	\$20
Shelby	936,017	2,800,000	14,510,834	\$16	7	17,310,834	\$18
Sullivan	158,755	0	6,860,000	\$43	1	6,860,000	\$43
Sumner	195,561	2,600,000	1,100,000	\$6	4	3,700,000	\$19
Unicoi	17,755	0	496,000	\$28	1	496,000	\$28
Warren	41,605	0	350,000	\$8	1	350,000	\$8
Washington	130,367	0	7,000,000	\$54	1	7,000,000	\$54
Williamson	245,348	0	14,000,000	\$57	1	14,000,000	\$57
Grand Total	6,886,834	\$ 37,516,522	\$ 99,281,928	\$14	53	\$ 136,798,450	\$20

Only those counties that reported projects in this category are shown.

Table D-21b. Other Facilities Needs by County and Stage of Development
Number and Estimated Cost for Other Facilities
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	33.3 %	1	33.3 %	1	33.3 %
Blount	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	2	50.0 %	2	50.0 %	0	0.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	0	0.0 %	1	100.0 %	0	0.0 %
Greene	0	0.0 %	1	100.0 %	0	0.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Knox	2	33.3 %	2	33.3 %	2	33.3 %
Meigs	1	50.0 %	1	50.0 %	0	0.0 %
Montgomery	1	50.0 %	1	50.0 %	0	0.0 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	0	0.0 %	1	100.0 %	0	0.0 %
Roane	0	0.0 %	2	66.7 %	1	33.3 %
Rutherford	2	40.0 %	3	60.0 %	0	0.0 %
Sevier	2	100.0 %	0	0.0 %	0	0.0 %
Shelby	2	28.6 %	5	71.4 %	0	0.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	1	25.0 %	3	75.0 %	0	0.0 %
Unicoi	0	0.0 %	1	100.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	21	39.6 %	27	50.9 %	5	9.4 %
		\$ 43.4		\$ 67.9		\$ 25.5
		31.7 %		49.6 %		18.7 %

Table D-22a. Industrial Sites and Parks Needs by County

Five-year Period July 2020 through June 2025

County	2020 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,558	\$ 500,000	\$ 0	\$0	1	\$ 500,000	\$6
Bledsoe	15,223	4,963,200	0	\$0	2	4,963,200	\$326
Campbell	39,837	2,180,000	0	\$0	2	2,180,000	\$55
Carroll	27,779	257,462	0	\$0	1	257,462	\$9
Carter	56,418	720,000	0	\$0	1	720,000	\$13
Cheatham	41,101	2,100,000	0	\$0	1	2,100,000	\$51
Clay	7,629	1,200,000	0	\$0	1	1,200,000	\$157
Cocke	36,225	5,300,000	0	\$0	2	5,300,000	\$146
Coffee	57,632	500,000	0	\$0	1	500,000	\$9
Cumberland	61,603	9,000,000	0	\$0	1	9,000,000	\$146
DeKalb	20,837	2,969,700	0	\$0	5	2,969,700	\$143
Dickson	54,376	2,408,000	0	\$0	1	2,408,000	\$44
Dyer	36,693	400,000	0	\$0	1	400,000	\$11
Gibson	49,159	3,000,000	0	\$0	1	3,000,000	\$61
Grainger	23,565	1,000,000	0	\$0	1	1,000,000	\$42
Grundy	13,485	600,000	0	\$0	1	600,000	\$44
Hamilton	371,662	26,520,000	0	\$0	2	26,520,000	\$71
Hardin	25,583	1,000,000	0	\$0	1	1,000,000	\$39
Hawkins	56,775	407,820	0	\$0	1	407,820	\$7
Henderson	28,076	150,000	0	\$0	1	150,000	\$5
Henry	32,056	1,000,000	0	\$0	1	1,000,000	\$31
Hickman	25,387	760,700	0	\$0	1	760,700	\$30
Humphreys	18,590	3,700,000	0	\$0	4	3,700,000	\$199
Jackson	11,864	16,250,000	0	\$0	2	16,250,000	\$1,370
Johnson	17,849	500,000	0	\$0	1	500,000	\$28
Lake	6,988	7,750,000	0	\$0	3	7,750,000	\$1,109
Lawrence	44,432	3,159,613	0	\$0	2	3,159,613	\$71
Lewis	12,363	250,000	0	\$0	1	250,000	\$20
McMinn	54,208	3,001,000	0	\$0	2	3,001,000	\$55
Madison	98,360	1,000,000	0	\$0	1	1,000,000	\$10
Marion	28,924	4,393,100	0	\$0	3	4,393,100	\$152
Monroe	47,177	1,000,000	0	\$0	1	1,000,000	\$21
Obion	30,131	835,000	0	\$0	2	835,000	\$28
Pickett	5,061	1,850,000	0	\$0	2	1,850,000	\$366
Polk	16,835	256,000	0	\$0	1	256,000	\$15
Rhea	33,443	9,764,362	0	\$0	2	9,764,362	\$292
Roane	53,841	2,000,000	0	\$0	1	2,000,000	\$37
Sequatchie	15,176	482,836	0	\$0	1	482,836	\$32
Sevier	99,244	10,000,000	8,225,000	\$83	2	18,225,000	\$184
Sullivan	158,755	21,970,000	0	\$0	4	21,970,000	\$138
Trousdale	11,455	31,682,000	0	\$0	6	31,682,000	\$2,766
Union	20,187	1,200,000	0	\$0	1	1,200,000	\$59
Van Buren	5,947	5,000,000	0	\$0	1	5,000,000	\$841
Warren	41,605	5,762,600	0	\$0	1	5,762,600	\$139
Wayne	16,524	6,107,684	0	\$0	4	6,107,684	\$370
Weakley	33,334	1,507,935	0	\$0	2	1,507,935	\$45
White	27,707	5,225,776	0	\$0	2	5,225,776	\$189
Grand Total	6,886,834	\$ 211,584,788	\$ 8,225,000	\$1	82	\$ 219,809,788	\$32

Only those counties that reported projects in this category are shown.

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bledsoe	0	0.0 %	2	100.0 %	0	0.0 %
Campbell	1	50.0 %	1	50.0 %	0	0.0 %
Carroll	0	0.0 %	1	100.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Clay	0	0.0 %	1	100.0 %	0	0.0 %
Cooke	1	50.0 %	1	50.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	0	0.0 %	0	0.0 %	1	100.0 %
DeKalb	4	80.0 %	1	20.0 %	0	0.0 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Grainger	1	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	1	50.0 %	0	0.0 %	1	50.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	0	0.0 %	1	100.0 %	0	0.0 %
Henderson	0	0.0 %	1	100.0 %	0	0.0 %
Henry	0	0.0 %	1	100.0 %	0	0.0 %
Hickman	0	0.0 %	1	100.0 %	0	0.0 %
Humphreys	3	75.0 %	1	25.0 %	0	0.0 %
Jackson	1	50.0 %	1	50.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Lake	1	33.3 %	2	66.7 %	0	0.0 %
Lawrence	0	0.0 %	0	0.0 %	2	100.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	50.0 %	0	0.0 %	1	50.0 %
Madison	0	0.0 %	0	0.0 %	1	100.0 %
Marion	1	33.3 %	2	66.7 %	0	0.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Obion	0	0.0 %	2	100.0 %	0	0.0 %
Pickett	1	50.0 %	0	0.0 %	1	50.0 %
Polk	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	1	50.0 %	0	0.0 %	1	50.0 %

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development (continued)
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2020 through June 2025

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Sequatchie	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	1	50.0 %	0	0.0 %	1	50.0 %
Sullivan	0	0.0 %	2	50.0 %	2	50.0 %
Trousdale	2	33.3 %	3	50.0 %	1	16.7 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	0	0.0 %	1	100.0 %	0	0.0 %
Wayne	2	50.0 %	0	0.0 %	2	50.0 %
Weakley	1	50.0 %	1	50.0 %	0	0.0 %
White	0	0.0 %	2	100.0 %	0	0.0 %
Grand Total	35	42.7 %	32	39.0 %	15	18.3 %
		\$ 50.1		\$ 85.7		\$ 84.0
		22.8 %		39.0 %		38.2 %

Table D-23a. Business District Development Needs by County*Five-year Period July 2020 through June 2025*

County	2020 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,558	\$ 0	\$ 500,000	\$6	1	\$ 500,000	\$6
Carter	56,418	0	550,000	\$10	1	550,000	\$10
Cheatham	41,101	0	500,000	\$12	1	500,000	\$12
Claiborne	32,023	0	400,000	\$12	1	400,000	\$12
Cumberland	61,603	6,000,000	0	\$0	1	6,000,000	\$97
Davidson	694,176	12,000,000	0	\$0	1	12,000,000	\$17
Dyer	36,693	0	200,000	\$5	1	200,000	\$5
Gibson	49,159	0	2,000,000	\$41	1	2,000,000	\$41
Greene	69,571	0	4,000,000	\$57	2	4,000,000	\$57
Hancock	6,493	0	320,600	\$49	1	320,600	\$49
Hardin	25,583	0	500,000	\$20	1	500,000	\$20
McMinn	54,208	0	6,000,000	\$111	1	6,000,000	\$111
Monroe	47,177	600,000	0	\$0	1	600,000	\$13
Roane	53,841	0	3,700,000	\$69	1	3,700,000	\$69
Shelby	936,017	0	7,115,536	\$8	3	7,115,536	\$8
Sumner	195,561	0	2,000,000	\$10	1	2,000,000	\$10
Unicoi	17,755	0	600,000	\$34	2	600,000	\$34
Washington	130,367	2,000,000	0	\$0	1	2,000,000	\$15
Williamson	245,348	0	8,574,870	\$35	2	8,574,870	\$35
Grand Total	6,886,834	\$ 20,600,000	\$ 36,961,006	\$5	24	\$ 57,561,006	\$8

Only those counties that reported projects in this category are shown.

**Table D-23b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2020 through June 2025**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Carter	0	0.0 %	0	0.0 %	1	100.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Clatsome	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	1	100.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	0	0.0 %	2	100.0 %	0	0.0 %
Hancock	0	0.0 %	1	100.0 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	1	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Shelby	1	33.3 %	1	33.3 %	1	33.3 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Unicoi	2	100.0 %	0	0.0 %	0	0.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Grand Total	13	54.2 %	9	37.5 %	2	8.3 %