Report of the Tennessee Advisory Commission on Intergovernmental Relations

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025


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**January 2022**

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State of Tennessee

Tennessee Advisory Commission on Intergovernmental Relations
226 Anne Dallas Dudley Boulevard, Suite 508
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January 20, 2022

The Honorable Randy McNally
Lt. Governor and Speaker of the Senate

The Honorable Cameron Sexton
Speaker of the House of Representatives

Members of the General Assembly
State Capitol
Nashville, TN 37243

Ladies and Gentlemen:

Transmitted herewith is the 20th in a series of reports on Tennessee's infrastructure needs by the Tennessee Advisory Commission on Intergovernmental Relations pursuant to Public Chapter 817, Acts of 1996. That Act requires the Commission to compile and maintain an inventory of infrastructure needed in Tennessee and present these needs and associated costs to the General Assembly during its regular legislative session. The inventory, by law, is designed to support the development by state and local officials of goals, strategies, and programs to

- improve the quality of life of all Tennesseans,
- support livable communities, and
- enhance and encourage the overall economic development of the state through the provision of adequate and essential public infrastructure.

This year's report includes one-page summaries for each county-area that lists the estimated cost for all types of infrastructure by stage of development. The summaries also highlight the top three types of infrastructure improvements needed in each county based on total estimated cost and provide comparisons of the infrastructure needed at public school systems to student enrollment.

Respectfully yours,

Senator Ken Yager
Chairman

Cliff Lippard
Executive Director

The Tennessee Advisory Commission on Intergovernmental Relations

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# MEMORANDUM

**TO:** Commission Members

**FROM:** Cliff Lippard
Executive Director

**DATE:** 20 January 2022

**SUBJECT:** Annual Report on Tennessee's Public Infrastructure Needs—Final Report for Approval

The Tennessee General Assembly charged the Commission in 1996 with developing and maintaining an inventory of public infrastructure needs "in order for the state, municipal and county governments of Tennessee to develop goals, strategies, and programs which would

- improve the quality of life of its citizens,
- support livable communities, and
- enhance and encourage the overall economic development of the state."

Each year since this mandate was created, the Commission staff has worked with the state's nine development districts to gather information from state and local officials for an inventory of Tennessee's public infrastructure needs. The information provided is analyzed, and an annual report is prepared for the General Assembly.

The current report is submitted for Commission approval. It is the twentieth in the series and presents $61.9 billion of needed infrastructure improvements reported in the inventory by state and local officials. This most recent inventory includes projects that need to be in some stage of development during the five-year period July 2020 through June 2025.

The report includes a single statewide overview chapter that provides information by type of infrastructure, the condition and needs of our public school facilities, the availability of funding to meet reported needs, and a comparison of county-area needs.

One-page summaries for each county area are also included that list the estimated cost for all types of infrastructure by stage of development. The summaries also highlight the top three types of infrastructure improvements needed in each county based on total estimated cost and provide comparisons of the infrastructure needed at public school systems to student enrollment. Further detailed county-area information about each type of infrastructure in the inventory, along with relevant legislation, inventory forms, and glossary of terms, can be found in the appendixes to the report.

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

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# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## INTRODUCTION

Why do we rely on the public sector for roads, bridges, water lines, and schoolhouses? Certain goods and services—such as clean drinking water, education, and commerce, as well as roads to access employment—must be provided in the interest of general health and safety. Public infrastructure is the answer when the service supported is essential to the common good and the private sector cannot profitably provide it at a price that makes it accessible to all. Therefore, we look to those who represent us in our public institutions to set priorities and find ways to fund them. Under normal circumstances, it can be a daunting task for government officials to match limited funds to seemingly unlimited needs; now, officials must address this challenge alongside the effects of the continuing COVID-19 pandemic, the effects of which include potential tax revenue losses and rising public health expenditures.

### Why inventory public infrastructure needs?

In 1996, the Tennessee General Assembly enacted legislation that affirmed the value of public infrastructure. An inventory of necessary infrastructure was laid out "in order for the state, municipal, and county governments of Tennessee to develop goals, strategies, and programs which would

- improve the quality of life of its citizens,
- support livable communities, and
- enhance and encourage the overall economic development of the state

through the provision of adequate and essential public infrastructure."[1] The "Public Infrastructure Needs Inventory" on which this report is based was derived from surveys of local officials by staff of the state's nine development districts;[2] the capital budget requests submitted to the Governor by state officials as part of the annual budget process; needed capital projects from the Tennessee Board of Regents (TBR); and bridge and road needs from project listings provided by state transportation officials. The Tennessee Advisory Commission on Intergovernmental

"The $20 trillion US economy relies on a vast network of infrastructure from roads and bridges to freight rail and ports to electrical grids and internet provision. But the systems currently in place were built decades ago, and economists say that delays and rising maintenance costs are holding economic performance back."

James McBride and Anshu Siripurapu, Council on Foreign Relations, *The State of US Infrastructure*. November 8, 2021.

[1] Public Chapter 817, Acts of 1996. For more information about the enabling legislation, see appendix A.

[2] For more information on the importance of the inventory to the development districts and local officials, see appendix B.

Relations (TACIR) relies entirely on state and local officials to evaluate the infrastructure needs of Tennessee's citizens as envisioned by the enabling legislation.

## What infrastructure is included in the inventory?

For the purposes of this report, and based on the direction provided in the public act and common usage, public infrastructure is defined as capital facilities and land assets under public ownership or operated or maintained for public benefit. To be included in the inventory, infrastructure projects must not be considered normal or routine maintenance and must involve a capital cost of at least $50,000.[3]

"From roads and transportation systems, to water and waste transport, to broadband, to the power grid, infrastructure enables the economy to function. Time and again, analyses quantifying the effects of this kind of public investment show that they support economic growth."

Heather Boushey, Council of Academic Advisors, *Bringing Infrastructure into the 21st Century*. November 2021.

Local officials were asked to describe anticipated needs for the period of July 1, 2020, through June 30, 2040, classifying those needs by type of project. State-level needs were derived from capital budget requests. Both state and local officials were also asked to identify the stage of development—conceptual, planning and design, or under construction—as of July 1, 2020. Because of legislation requiring the inventory's use by the Commission to monitor implementation of Tennessee's Growth Policy Act, in 2000, the period covered by each inventory was expanded from 5 years to 20 years.[4] Plans developed pursuant to that act established growth boundaries for annexation by the state's municipalities. This report focuses on the first five years of the period covered by the inventory and the following types of public infrastructure (see the Glossary of Terms for definitions of project types):

- Transportation and Utilities
  - Transportation
  - Other Utilities
  - Broadband
- Education
  - Post-secondary Education
  - School Renovations
  - New Public Schools and Additions
  - Other Education
  - School System-wide
- Health, Safety, and Welfare
  - Water and Wastewater

[3] School technology infrastructure is included for existing schools regardless of cost in order to provide information related to the technology component of the state's education funding formula.

[4] Public Chapter 672, Acts of 2000.

    - Law Enforcement
    - Public Health Facilities
    - Housing
    - Fire Protection
    - Storm Water
    - Solid Waste
- Recreation and Culture
    - Recreation
    - Libraries, Museums, and Historic Sites
    - Community Development
- General Government
    - Public Buildings
    - Other Facilities
- Economic Development
    - Industrial Sites and Parks
    - Business District Development

Within these parameters, local officials are asked to report their needs as they relate to developing goals, strategies, and programs to improve their communities. They are limited by only the very broad purposes for public infrastructure as prescribed by law. No independent assessment of need constrains their reporting. In addition, the inventory includes bridge and road needs from project listings provided by the Tennessee Department of Transportation (TDOT), capital projects from TBR, and capital needs identified by state officials and submitted to the governor as part of the annual budget process.

## How is the inventory accomplished?

The Public Infrastructure Needs Inventory is developed using two separate, but related, inventory forms[5] to gather information from local officials about necessary infrastructure improvements. The Existing School Facility Needs Inventory Form is used to gather information about the condition of existing public school buildings, as well as the cost to meet all facility mandates at the schools, put them in good condition, and provide adequate technology infrastructure. The General Public Infrastructure Needs Inventory Form is used to gather information about all other types of infrastructure, including the need for new public school buildings and school system-wide infrastructure improvements not gathered on the school inventory form. TACIR staff provides local officials

[5] Both forms are included in appendix C.

with supplemental information from the state highway department about transportation needs, many of which originate from local officials. This information helps ensure that all known needs are captured in the inventory.

In addition to gathering information from local officials, TACIR staff incorporates capital improvement requests submitted by state officials to the Governor's Budget Office, bridge and road needs from project listings provided by TDOT, and needed capital projects from TBR. While TACIR staff spends considerable time reviewing all the information in the inventory to ensure accuracy and consistency, it is based on the judgment of state and local officials. In many cases, information about local needs is limited to those included in the capital improvements programs of local governments, which means the inventory may not fully capture all local requirements.

K-12 public school renovations were up slightly. Most of this increase is from the $1 billion rise in needed improvements for post-secondary education, while the need for school renovations increased by $150 million.

As discussed above, projects included in the report are only those in the conceptual, planning and design, or construction stage at some point during the five-year period of July 2020 through June 2025. For projects started before the five-year period, estimated costs for the projects may include amounts spent before July 2020; for projects that won't be completed during the five-year period, amounts must be spent after June 2025. All of those projects are initially recorded as conceptual because capital budget requests generally serve as the source of information from state agencies (TDOT and TBR, excepted).

In the context of the Public Infrastructure Needs Inventory, the term "mandate" is defined as *any rule, regulation, or law originating from the federal or state government that affects the cost of a project*.[6] The mandates most commonly reported are the Americans with Disabilities Act (ADA), asbestos, lead, underground storage tanks, and the Education Improvement Act (EIA). The EIA mandate reduced the target number of students in each K-12 public school classroom by fall 2001. Tennessee public schools began working toward that goal after the passage of the EIA in 1992, which was met by adding classroom space and hiring a sufficient number of teachers.[7] However, some schools continue to use portable classrooms because they still do not have sufficient traditional classroom space to accommodate both teachers and students.

Except in the case of existing public schools, the inventory does not include estimates of the cost to comply with mandates. Even in the case of public schools, with the exception of the EIA, the cost reported to the Commission as part of the Public Infrastructure Needs Inventory is relatively small—accounting for less than 1% of the total reported Public School Infrastructure Needs. See appendix E-9.

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[6] See the Glossary of Terms at the end of the report.

[7] State of Tennessee Comptroller of the Treasury. 2004. "The Education Improvement Act: A Progress Report." http://comptroller.tn.gov/repository/RE/educimproveact.pdf.

## How is the inventory used?

The Public Infrastructure Needs Inventory is both a product and a continuous process, one that has been useful in

- planning short-term and long-range goals,
- providing a framework for funding decisions,
- increasing public awareness of infrastructure needs, and
- fostering better communication and collaboration among agencies and decision-makers.

### *The inventory promotes planning and setting priorities.*

The Public Infrastructure Needs Inventory has become a tool for setting priorities and making informed decisions that is used by all stakeholders. Many decision-makers have noted that, in a time of tight budgets and crisis-based, reactive decisions, the annual inventory process offers the one opportunity they have to set funding issues aside for a moment and think proactively and broadly about real infrastructure needs. For most officials in rural areas and in smaller cities, the inventory is the closest thing they have to a Capital Improvements Program (CIP). Without the inventory, they would have little opportunity or incentive to consider their infrastructure needs. Because the inventory is not limited to needs that can be funded in the short term, it may be the only formal opportunity officials have to consider the long-range benefits of infrastructure.

### *The inventory helps match critical needs to limited funding opportunities.*

In the absence of a formal CIP, the Public Infrastructure Needs Inventory provides basic information to state and local officials to match needs with funding. At the same time, the inventory provides information needed by the development districts to update their respective *Comprehensive Economic Development Strategy Reports* required annually by the US Economic Development Administration.[8] Projects are not considered for funding by that agency unless they are listed in one of these reports. Information from the inventory has been used to develop lists of projects suitable for other types of state and federal grants as well. For example, many projects that have received Community Development Block Grants were originally discovered in discussions of infrastructure needs with local government officials. The inventory has also helped state decision-makers identify gaps between critical needs and available state, local, and federal funding, including an assessment of whether various communities can afford to meet their infrastructure needs or whether some additional planning needs to be done at the state level.

Governor Bill Lee said that funding from the American Rescue Plan Act, "will help us address critical needs in water infrastructure in communities throughout our state. . . . We are engaging leaders from counties across Tennessee and want to apply these funds with the most efficient and helpful process as possible."

Tennessee Department of Environment and Conservation, *TDEC Announces Water Infrastructure Investment Plan With Funding from American Rescue Plan Act*, December 17, 2021.

[8] US Economic Development Administration. "CEDS Content Guidelines." https://www.eda.gov/ceds/.

***The inventory provides an annual review of conditions and needs of public school facilities.***

Local officials are asked to report the condition of all schools on the Existing School Facility Needs Inventory Form, not just those in need of repair or replacement. Data can be retrieved from the database and analyzed to identify particular needs, such as technology. This information is useful in pinpointing pressing needs for particular schools and school systems, as well as providing an overview of patterns and trends across the state. This unique statewide database provides information about the condition and needs of Tennessee's public school facilities.

***The inventory increases public awareness, communication, and collaboration among decision-makers.***

As a result of the inventory, the state's infrastructure needs have been reported to a broader public audience, and the process has fostered better communication between the development districts, local and state officials, and decision-makers. The resulting report has become a working document used at the local, regional, and state levels. It gives voice to small towns and rural communities with limited planning resources. Each update of the report provides an opportunity for re-evaluation and re-examination of projects and for improvements in the quality of the inventory and the report itself. This report is unique regarding its broad scope and comprehensive nature. Through the inventory process, development districts have expanded their contact, communication, and collaboration across agencies (e.g., local boards of education, utility districts, and TDOT) and strengthened personal relationships and trust among their more traditional local and state contacts. Infrastructure needs are being identified, assessed, and addressed locally, and documented for the Tennessee General Assembly, various state agencies, and decision-makers for further assessment and consideration.

## What else needs to be done?

As variants of COVID-19 threaten an imminent return to pre-pandemic life, governments continue to take various measures to contain the spread of COVID-19 to try to preserve public health and reduce the loss of life as a direct result of the virus. The extent to which the pandemic might affect the public infrastructure needs of Tennessee communities has been among the many uncertainties stemming from the pandemic. In the first interim report of a two-phase project, the Commission analyzed the effects of past socioeconomic disruptions, including the Great Recession, to establish a baseline for analyzing data collected during the COVID-19 pandemic.

Although Tennessee's reported public infrastructure needs increased alongside an expanding economy over the last decade, the Commission's analysis did not uncover any major shift in needs stemming from the Great Recession—whether in terms of dollar amount, project type, or project

progression. The extent to which the COVID-19 pandemic has affected the public infrastructure needs of communities in Tennessee is an open question. For example, as more people work from home, commuting has declined, potentially reducing wear and tear on transportation infrastructure. At the same time, as consumers turn to online ordering and delivery services rather than shopping in person, long-distance transportation of consumer goods and home deliveries may increase road use by trucks and other delivery vehicles. For many Tennesseans, the shift to remote work and learning has highlighted needed improvements in broadband infrastructure. The pandemic has also highlighted technological infrastructure needs in public schools, including such items as computers and other electronic devices. In a survey of Tennessee local government officials, 95.8% responded that the pandemic had a significant effect on their school system. In those cities and counties that operate a school system, every official who responded to the survey indicated that the pandemic has increased the need for technology for public schools. Furthermore, the availability of funding for infrastructure projects is also uncertain. While tax collections in Tennessee performed better than expected overall in 2020 (and continue to grow), some public infrastructure revenue streams—such as the taxes on gasoline and motor fuel that help fund Tennessee's highway system and local roads—have not performed as well since the pandemic began.

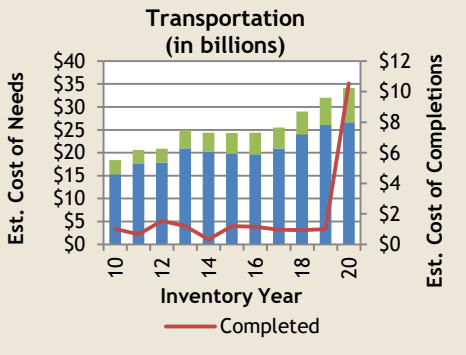
TACIR is currently conducting an analysis to compare and contrast the effects of COVID-19-induced disruptions by using historical trends to determine their effects on public infrastructure development or priorities. This is the second phase of the project that will utilize the existing public infrastructure data to identify trends and correlations with other variables, such as revenue, that affect the operations of state and local governments in Tennessee.

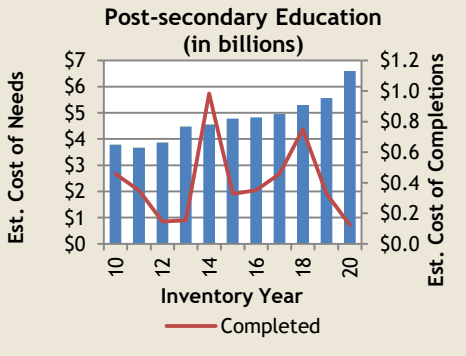
## State Total

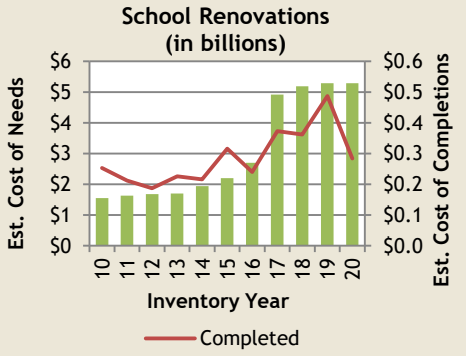
**Total Estimated Cost* for Infrastructure Improvements**

**$61,941,126,759**

## TOP 3



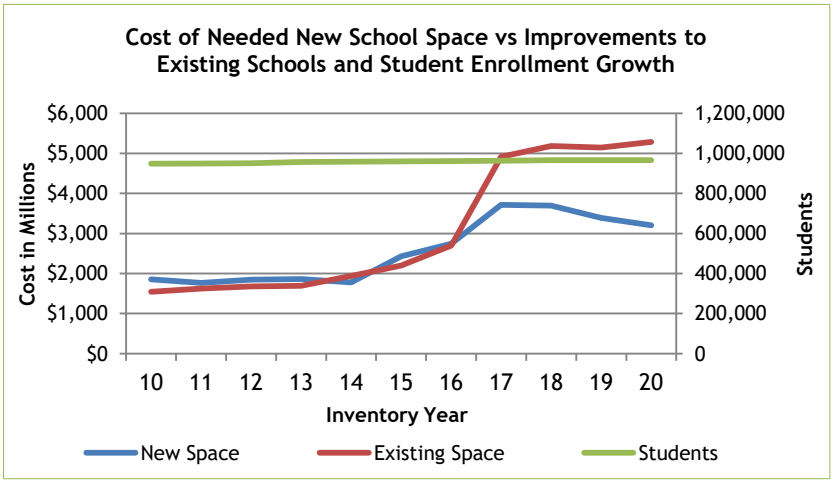




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for State Total Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 10,541,739,574 | $ 23,587,580,276 |
| Post-secondary Education | 3,240,791,915 | 3,355,875,067 |
| School Renovations | 4,387,406,266 | 898,501,325 |
| Water and Wastewater | 1,113,075,532 | 3,821,903,144 |
| New Public Schools & Additions | 1,833,341,988 | 1,371,593,151 |
| Law Enforcement | 1,030,627,274 | 998,865,518 |
| Recreation | 634,399,060 | 1,000,629,922 |
| Public Buildings | 769,983,000 | 342,114,057 |
| Public Health Facilities | 394,227,500 | 224,094,187 |
| Other Utilities | 81,286,386 | 444,857,233 |
| Libraries, Museums, & Historic Sites | 119,068,300 | 235,365,147 |
| Fire Protection | 199,074,087 | 116,681,916 |
| Community Development | 100,858,280 | 169,893,820 |
| Housing | 14,607,000 | 242,682,080 |
| Industrial Sites and Parks | 50,111,500 | 169,698,288 |
| Other Facilities | 43,356,700 | 93,441,750 |
| Storm Water | 73,979,000 | 23,185,474 |
| Other Education | 36,320,000 | 35,330,000 |
| Business District Development | 27,150,000 | 30,411,006 |
| School-System-wide | 10,492,000 | 27,401,036 |
| Solid Waste | 11,960,000 | 23,667,000 |
| Broadband | - | 13,500,000 |
| **Total** | **$ 24,713,855,362** | **$ 37,227,271,397** |




***Total Estimated Cost = Conceptual + Planning & Design + Construction**

# Building Tennessee's Tomorrow:

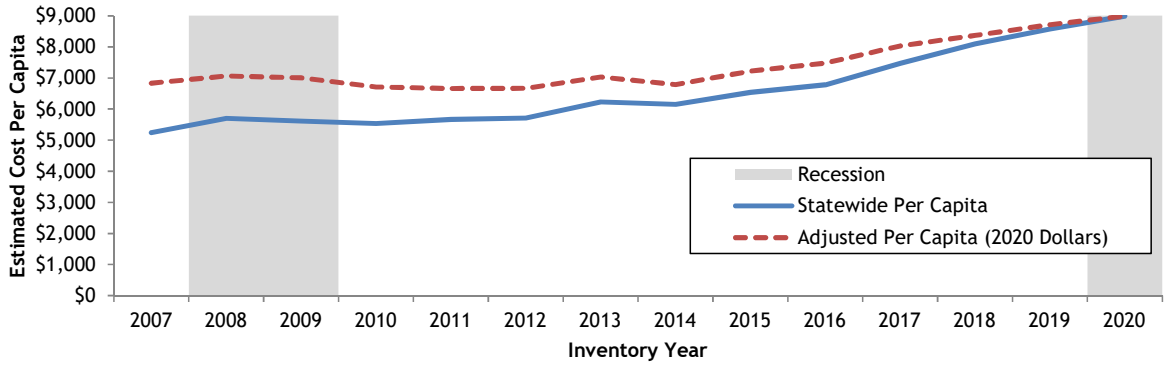
## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## INFRASTRUCTURE NEEDS OVERVIEW

The estimated cost of all needed public infrastructure improvements in Tennessee increased for the sixth straight reporting period, even when adjusted for inflation[9] and population (see figure 1). State and local officials report an increase of approximately $3.4 billion (5.7%) in this year's inventory (see table 1), which brings the estimated cost of public infrastructure improvements that need to be in some stage of development (see figure 2) between July 1, 2020, and June 30, 2025, to $61.9 billion.[10] Improvements needed for the following categories continue to account for most of the total estimated cost of the inventory: Transportation and Utilities; Education; and Health, Safety, and Welfare. This year, the categories most responsible for the reported increase in total estimated cost are Transportation and Utilities, followed by Education. The percentage of available funding was approximately 2% less than last year—67.4% of the estimated cost of the needed improvements reported in this year's inventory is not funded.

**Figure 1. Total Estimated Cost of Needed Infrastructure Improvements per Capita**
**July 2007 to July 2020**




[9] Federal Reserve Bank of St. Louis, State and Local Government Consumption Price Index.
[10] For complete listings of all needs reported in the July 2020 inventory by county and by public school system, see appendixes D and E.

**Table 1. Comparison of Estimated Cost of Needed Infrastructure Improvements**

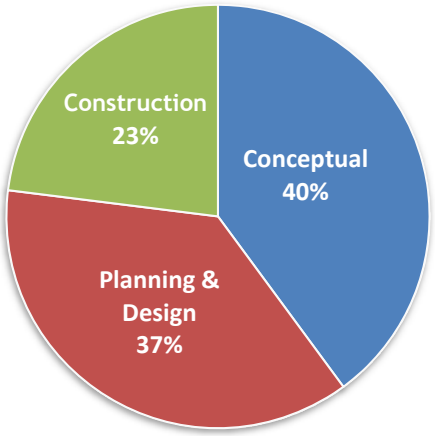
*July 2019 Inventory vs. July 2020 Inventory*

| Category and Type of Infrastructure | July 2019 Inventory | July 2020 Inventory | Difference | Percent Change |
|---|---|---|---|---|
| **Transportation and Utilities** | **$ 32,653,927,353** | **$ 34,668,963,469** | **$ 2,015,036,116** | **6.2%** |
| Transportation | 32,003,572,236 | 34,129,319,850 | 2,125,747,614 | 6.6% |
| Other Utilities | 636,855,117 | 526,143,619 | (110,711,498) | -17.4% |
| Broadband | 13,500,000 | 13,500,000 | - | 0.0% |
| **Education** | **$ 14,219,150,607** | **$ 15,197,052,748** | **$ 977,902,141** | **6.9%** |
| Post-secondary Education | 5,568,647,945 | 6,596,666,982 | 1,028,019,037 | 18.5% |
| School Renovations* | 5,145,291,243 | 5,285,907,591 | 140,616,348 | 2.7% |
| New Public Schools & Additions | 3,391,244,419 | 3,204,935,139 | (186,309,280) | -5.5% |
| Other Education** | 75,815,000 | 71,650,000 | (4,165,000) | -5.5% |
| School-System-wide | 38,152,000 | 37,893,036 | (258,964) | -0.7% |
| **Health, Safety, and Welfare** | **$ 7,713,235,286** | **$ 8,288,629,712** | **$ 575,394,426** | **7.5%** |
| Water and Wastewater | 4,957,877,144 | 4,934,978,676 | (22,898,468) | -0.5% |
| Law Enforcement | 1,428,365,792 | 2,029,492,792 | 601,127,000 | 42.1% |
| Public Health Facilities | 603,519,229 | 618,321,687 | 14,802,458 | 2.5% |
| Housing | 328,117,911 | 257,289,080 | (70,828,831) | -21.6% |
| Fire Protection | 278,593,015 | 315,756,003 | 37,162,988 | 13.3% |
| Storm Water | 84,102,924 | 97,164,474 | 13,061,550 | 15.5% |
| Solid Waste | 32,659,271 | 35,627,000 | 2,967,729 | 9.1% |
| **Recreation and Culture** | **$ 2,253,176,802** | **$ 2,260,214,529** | **$ 7,037,727** | **0.3%** |
| Recreation | 1,658,840,685 | 1,635,028,982 | (23,811,703) | -1.4% |
| Libraries, Museums, and Historic Sites | 344,799,838 | 354,433,447 | 9,633,609 | 2.8% |
| Community Development | 249,536,279 | 270,752,100 | 21,215,821 | 8.5% |
| **General Government** | **$ 1,459,012,414** | **$ 1,248,895,507** | **$ (210,116,907)** | **-14.4%** |
| Public Buildings | 1,285,545,780 | 1,112,097,057 | (173,448,723) | -13.5% |
| Other Facilities | 173,466,634 | 136,798,450 | (36,668,184) | -21.1% |
| **Economic Development** | **$ 285,874,421** | **$ 277,370,794** | **$ (8,503,627)** | **-3.0%** |
| Industrial Sites and Parks | 214,741,363 | 219,809,788 | 5,068,425 | 2.4% |
| Business District Development | 71,133,058 | 57,561,006 | (13,572,052) | -19.1% |
| **Grand Total** | **$ 58,584,376,883** | **$ 61,941,126,759** | **$ 3,356,749,876** | **5.7%** |

*School Renovations include school technology projects with estimated costs below the $50,000 threshold used for other types of infrastructure included in the inventory. Individual technology projects under the threshold totaled $4,749,126 in 2020 and $3,692,173 in 2019.

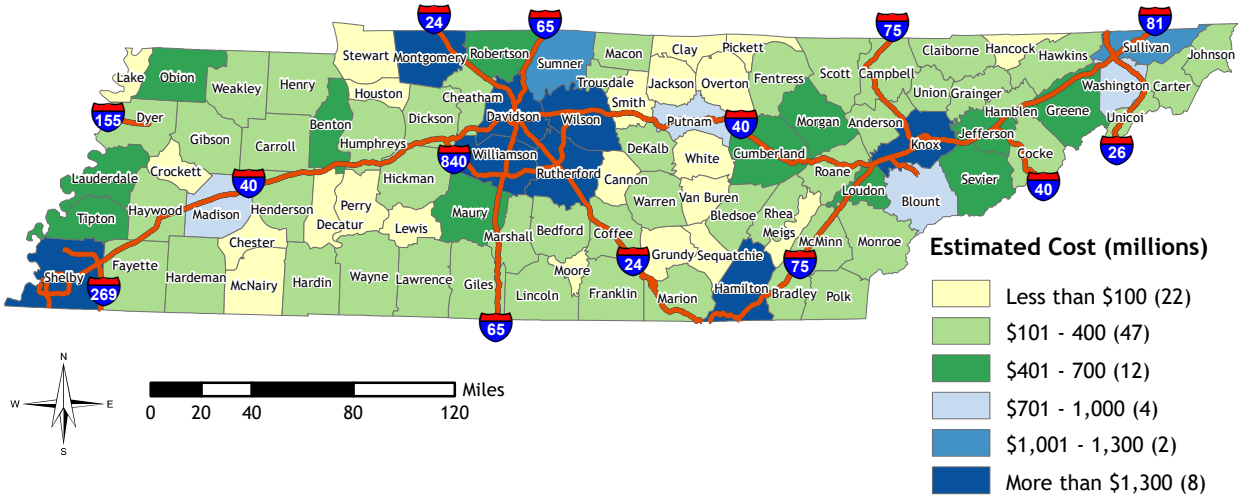
**Other Education includes infrastructure improvements reported at state educational institutions not associated with institutes of higher education or at the county, city, or special school systems level. Examples include the Tennessee School for the Deaf and Alvin C. York Institute.

**Figure 2. Percent of Total Reported Cost of Infrastructure Improvements by Stage of Development**
*Five-year Period July 2020 through June 2025*



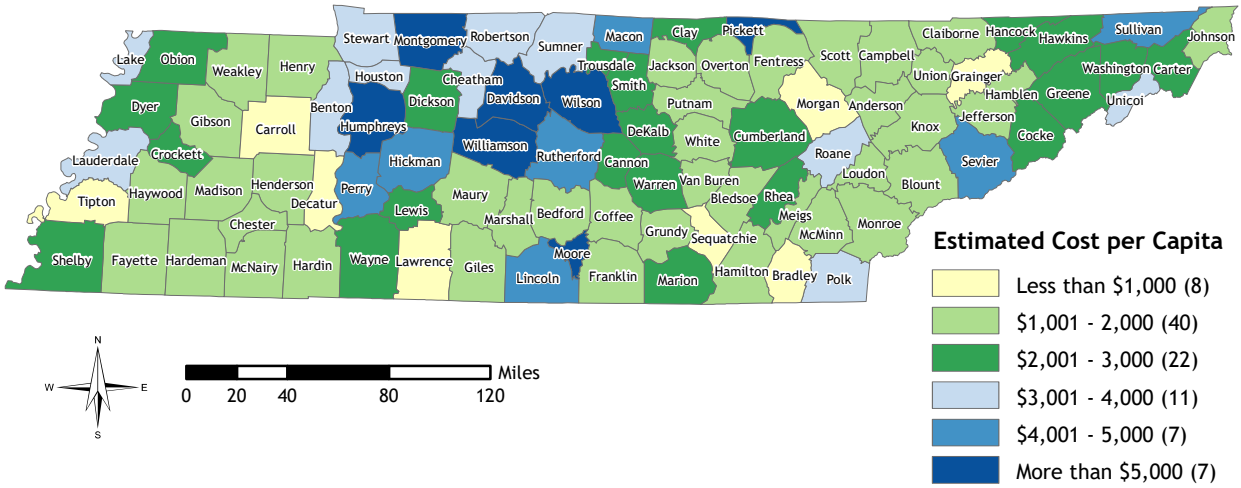

Public infrastructure is needed in every corner of the state, from highly populated counties like Shelby and Davidson to rural counties like Humphreys and Pickett. In general, it has been the case throughout the history of this inventory that the more people living in a county and the more that population grows, the more infrastructure the county will need (see map 1). However, relative to their populations, counties with small populations need just as much or more infrastructure than counties with large populations (see map 2). Individual county summaries, starting on page 21, offer a breakdown of infrastructure needs by county.

**Map 1. Total Estimated Cost of Needed Infrastructure Improvements**
*Five-year Period July 2020 through June 2025*




Note: County totals include the total estimated cost of both regional and local infrastructure needs but do not include the $4,948,036,940 for infrastructure improvements that cross county lines.

**Map 2. Estimated Cost of Needed Local Infrastructure Improvements per Capita**
*Five-year Period July 2020 through June 2025*




## Public infrastructure needed for transportation, utilities, and education accounts for 89.4% of the increase in this year's inventory.

Of the $3.4 billion increase in infrastructure needs reported in this year's inventory, just over $2.0 billion (60.2%) is attributable to increases in the estimated cost for Transportation and Utilities, followed by $978 million (29.4%) for increases in the cost of Education. Infrastructure needs for Transportation and Utilities increased for the sixth year in a row. Increases in the cost of road projects ($1.5 billion) and an increase in new road projects ($1.1 billion) attributed to the overall increase of transportation infrastructure, though these costs were offset by $521 million in completed road projects. Additionally, Nashville reports needing high capacity bus rapid transit at a cost of $506 million.

The $978 million increase in needed improvements for Education infrastructure is also attributable to the overall increase in the total estimated cost of the inventory. Most of this increase is from the $1 billion rise in needed improvements for post-secondary Education, while the need for school renovations increased by $141 million. The increase in the estimated cost of needed improvements to post-secondary education stems mainly from $1.6 billion in new projects. Of this increase, $431 million is attributable to four projects: the construction of the University of Tennessee College of Medicine building in Shelby County ($200 million), an expansion of the University of Tennessee Knoxville Academic and Instructional Support Facility ($100 million), construction of a new health professions building at Austin Peay State University ($68 million), and a renovation of the University of Tennessee Knoxville nursing building ($63 million).

Needs also increased for Health, Safety, and Welfare ($575 million), which is attributable to a 42% increase in law enforcement projects ($601 million), and Recreation and Culture ($7 million). Reported needs decreased in two categories: General Government ($210 million) and Economic Development ($9 million). See table 1.

## The total estimated cost for needed transportation infrastructure continues to be the largest item in the inventory.

Transportation and Utilities is and always has been the largest category of infrastructure in the inventory, based on total estimated cost. It totals $34.7 billion this year—56.0% of the inventory. Transportation alone, at $34.1 billion, accounts for nearly all of this category and is larger than all other categories in the inventory—Education at $15.2 billion (24.5%), Health, Safety, and Welfare at $8.3 billion (13.4%), Recreation and Culture at $2.3 billion (3.6%), General Government at $1.2 billion (2.0%), and Economic Development at $277 million (0.4%).

## The need for other utilities decreased, while the need for broadband infrastructure did not change.

Needs reported for other utilities, including projects such as installation of gas lines and electrical cables, decreased by $111 million (17.4%) in this year's inventory and now total $526 million. Local officials continue to report the need for $13.5 million in broadband infrastructure, in just the fifth year of reporting this category. Broadband development in the inventory only includes projects owned by government entities. Because the nature of broadband deployment in rural areas relies less on municipal utility districts, which are sub-entities of municipal governments, and more on privately-owned utility providers, very little is expected to be reflected in this category.

## Increases in needed infrastructure improvement on college campuses and increases in needed technology in K-12 schools appear to be driving the increase in Education needs.

School systems must comply with the Tennessee Constitution's guarantee of the right of access to public education,[11] as well as with the Tennessee Education Improvement Act of 1992,[12] which places limits on the number of students in classrooms. School systems with growing enrollment face the challenge of providing enough space for students, while other school systems need to renovate or replace their schools because of age, condition, or issues concerning school restructuring or consolidation, all

"In addition to the threat to human safety of catastrophic failures such as bridge collapses or dam breaches, inadequately maintained roads, trains, and waterways cost billions of dollars in lost economic productivity."

James McBride and Anshu Siripurapu, Council on Foreign Relations, *The State of US Infrastructure*. November 8, 2021.

[11] Article XI, Section 12, Constitution of the State of Tennessee.

[12] State of Tennessee Comptroller of the Treasury. 2004. "The Education Improvement Act: A Progress Report." https://comptroller.tn.gov/content/dam/cot/orea/advanced-search/orea-reports-2004/2004_OREA_EdImpAct.pdf.

while costs increase. Similar issues face Tennessee's public institutions of higher education—dormitories need to be replaced because of their age, and classrooms and labs need to be added or upgraded to meet typical market demands.

In this year's inventory, an increase of $978 million (6.9%) in the Education category, compared to last year's reported needs, is the result of offsetting changes in the estimated needs of different types of education. Post-secondary education needs increased by $1 billion (18.5%) and school renovation needs increased by $141 million (2.9%). These increases were only partially offset by the $186 million (5.5%) decrease in the total estimated need for new public schools and additions. See table 2.

**Table 2. Estimated Cost of School Infrastructure Improvements by Type of Need**

*July 2019 Inventory vs. July 2020 Inventory*

| Type of Infrastructure | July 2019 Inventory | July 2020 Inventory | Difference | Percent Change |
|---|---|---|---|---|
| **Post-secondary Education** | **$ 5,568,647,945** | **$ 6,596,666,982** | **$ 1,028,019,037** | **18.5%** |
| **School Renovations** | **$ 5,145,291,243** | **$ 5,285,907,591** | **$ 140,616,348** | **2.7%** |
| Renovations | 4,934,789,181 | 4,980,602,494 | 45,813,313 | 0.9% |
| Technology | 112,348,367 | 211,532,190 | 99,183,823 | 88.3% |
| Mandates | 98,153,695 | 93,772,907 | (4,380,788) | -4.5% |
| **New Public Schools and Additions** | **$ 3,391,244,419** | **$ 3,204,935,139** | **$ (186,309,280)** | **-5.5%** |
| New Schools | 2,755,471,984 | 2,665,643,679 | (89,828,305) | -3.3% |
| Additions | 635,772,435 | 539,291,460 | (96,480,975) | -15.2% |
| **Other Education** | **$ 75,815,000** | **$ 71,650,000** | **$ (4,165,000)** | **-5.5%** |
| **System-wide Needs** | **$ 38,152,000** | **$ 37,893,036** | **$ (258,964)** | **-0.7%** |
| **Statewide Total** | **$ 14,219,150,607** | **$ 15,197,052,748** | **$ 977,902,141** | **6.9%** |

Technology infrastructure needs in K-12 public schools increased by $99 million (88.3%). Just over half of the increase was for projects in Davidson ($31 million) and Williamson ($14 million) counties for laptops and Wi-Fi hotspots for students and teachers. Several other counties reported similar needs, including Robertson County ($2 million) and Rutherford County ($1 million). The significant increase in technology needs in the current year's inventory is in part a response to the COVID-19 pandemic.[13]

Because of the condition of many Tennessee schools, improvements to existing space are necessary. Although 182 public schools (11%) in Tennessee were rated by their local school officials as being in fair or poor

[13] Johnson, Emma, Bob Moreo, Michael Mount, Matt Owen, Mark McAdoo, and Melissa Brown. 2021. *The Effect of the COVID-19 Recession on Public Infrastructure Needs, Interim Report: Lessons Learned from the Great Recession (December 2007 – June 2009) and Early Observations from Local Government Officials*. https://www.tn.gov/content/dam/tn/tacir/2021publications/2021PINIspecialProject_StaffReport.pdf and State of Tennessee Department of Education. 2020. "Gov. Lee Announces $81 Million in Coronavirus Relief Grants for K-12 and Higher Education Institutions." https://www.tn.gov/education/news/2020/7/7/gov--lee-announces--81-million-in-coronavirus-relief-grants-for-k-12-and-higher-education-institutions.html.

condition, 168 of those schools need improvements to existing space, which accounts for 47.5% of total estimated needs for existing space. See figure 3, table 3, and appendix E.

**Figure 3. Overall Condition of Public School Buildings**
*As of July 1, 2020*

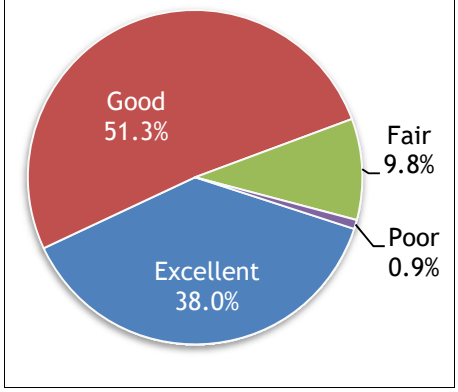



**Table 3. Renovations Costs by School Condition**
*Five-year Period July 2020 through June 2025*

| School Condition | Number of Schools | Estimated Cost to Renovate | Average Cost Per School |
|---|---|---|---|
| Good or Excellent | 881 | $ 2,615,809,289 | $ 2,969,137 |
| Fair or Poor | 168 | 2,364,630,063 | 14,075,179 |
| **Total** | **1,049** | **$ 4,980,439,352** | **$ 4,747,797** |

Note: This does not include facility upgrade costs captured in the school system-wide category used for the total renovation cost in table 2.

The need for new school space decreased in this year's inventory by $186 million (5.5%) to a new total of $3.2 billion. Local officials reported a decrease of $96 million in the need for additions to existing schools, along with a $90 million (3.3%) decrease in reported needs for new schools (see table 2), mainly because 11 schools worth $344 million were completed in nine school systems.

The cost of needed education infrastructure has increased over the years mainly because of the rising cost of construction materials and labor. The US Bureau of Labor Statistics' New School Building Construction Price Index rose almost 44 points (33.3%) from July 2010 to July 2020.[14] In 2010, the average cost of a completed new school in Tennessee was $18 million. Eleven schools—ranging from a new $107 million high school in Wilson County to a $10 million preschool for the city of Oak Ridge—were completed since last year's report for a total cost of $344 million, averaging $31 million per school. Over the next five years, local officials report needing 69 more schools at an average of $39 million each.

"Public school facilities that are well-planned, designed, built, operated and maintained have an outsized positive impact on education, health, the natural environment and our communities"

Mary Filardo, 21st Century School Fund, *2021 State of Our Schools: America's PK–12 Public School Facilities 2021*. May 2021.

## The need for new law enforcement headquarters and criminal justice centers, along with needs for new infrastructure to protect us from fires, accounts for most of the increase in the Health, Safety, and Welfare category.

Law enforcement infrastructure needs increased $601 million to $2 billion in total. Existing project cost increases account for $386 million with most of the cost increase ($279 million) attributable to building a multi-agency law enforcement training center in Nashville. Costs for two other projects

[14] US Bureau of Labor Statistics. 2020. https://www.bls.gov/data/.

in Nashville also increased substantially, including the Criminal Justice Center Plaza ($37 million) and a new Sheriff Administrative Office ($20 million). New law enforcement projects account for $334 million. Sullivan County needs to expand its county jail ($80 million), and Warren County needs a new Criminal Justice Center ($30 million). The rest of the new needs fall below $10 million per project.

The need for fire protection also increased by $37 million (13.3%) and now totals $316 million. Murfreesboro needs $21 million for three new fire stations and $13 million to replace two existing fire stations. The rest of the new needs reported are much smaller and scattered across the state.

"Water helps Tennessee thrive and supports many significant activities, such as drinking water, wastewater, and stormwater services for residents and businesses; agriculture; major industrial operations; transportation of goods on navigable waters; and recreational activities on lakes, rivers, and streams."

Tennessee Department of Environment and Conservation, *Tennessee Deployment of American Rescue Plan Funding: Water Infrastructure Investment Plan.* December 17, 2021.

Water and wastewater infrastructure needs decreased by $23 million to $4.9 billion. With funds made available by the passage of the federal American Rescue Plan Act of 2021, the Tennessee Department of Environment and Conservation will be administering $1.4 billion in non-competitive and competitive grants targeting water, wastewater, and storm water infrastructure needs.[15] With these grants, previously unfunded projects may finally progress, and previously underreported projects may be captured.

## The need for projects that support recreation and cultural assets increased slightly, and upgrades to existing public buildings have decreased significantly.

The estimated cost of infrastructure needs for recreation and cultural assets increased for the sixth straight year by $7 million (0.3%) to a total of $2.3 billion. The need for infrastructure improvements that support community development shows an increase of $21 million (10.9%), totaling $271 million in this year's inventory. The estimated cost for libraries, museums, and historic sites increased by $10 million (2.8%) and totals $354 million. These increases were offset by a $24 million (1.4%) decrease in recreation infrastructure needs. There were $206 million in new projects and $61 million in increases, but these were offset by $96 million in completed projects and $56 million in cancelled projects.

Among needs reported for public buildings, the estimated cost of needed infrastructure for public buildings decreased $173 million (13.5%) and now totals $1.1 billion, mainly because of large decreases in the scope of renovation projects on state buildings. The cost for infrastructure needed for other facilities—structures that are publicly owned but not typically open to the public, like maintenance facilities and salt bins—decreased $37 million (21.1%) to a total of $137 million.

The estimated cost for needed infrastructure at industrial sites and parks increased by $5 million (2.4%) to a new total of $220 million, while the

[15] Tennessee Department of Environment and Conservation. 2021. "TDEC's Water Infrastructure Investment Plan." https://www.tn.gov/environment/arp/tdec-funding-plan.html.

estimated cost of infrastructure supporting business districts decreased by $14 million (19.1%) and now totals $58 million.

## In this year's inventory, funding is lacking for nearly two-thirds of the estimated cost of needed improvements.

Information about funding for public infrastructure needs reported by officials indicates that 67.4% of the funds required to meet those needs was not available at the time the inventory was conducted—this was relatively unchanged from last year's 65.1%. Excluding improvements needed at existing schools and those drawn from capital budget requests submitted by state agencies—neither of which includes funding information—only $15.1 billion in funding is available for the remaining $46.3 billion in needs (see table 4). Typically, as a project evolves, funding sources are identified and pursued. Regarding the infrastructure inventory process, planning and design cannot take place without acquiring some funds. Of course, a lack of funding will prevent certain projects from ever being completed. In fact, most of the infrastructure needs reported in the July 2015 inventory that were not already fully funded were still needed five years later. As in prior years, funding for needs reported in the inventory comes from federal, state, and local sources.

The federal Infrastructure Investment and Jobs Act (IIJA) authorizes $1.2 trillion over five years from federal fiscal years 2022 through 2026, including $550 billion in new spending per Public Law No. 117-58.

**Table 4. Public Infrastructure Needs Summary of Funding Availability***

*Five-year Period July 2020 through June 2025*

| | Funding Available [in billions] | Funding Needed [in billions] | Total Needed [in billions] |
|---|---|---|---|
| Fully Funded Improvements | $ 14.2 | $ 0.0 | $ 14.2 |
| Partially Funded Improvements | 0.9 | 4.5 | 5.3 |
| Unfunded Improvements | 0.0 | 26.7 | 26.7 |
| Total | **$ 15.1** | **$ 31.2** | **$ 46.3** |

*Excludes infrastructure improvements for which funding availability is not known.

Note: Totals may not equal 100% because of rounding.

The government that owns the infrastructure typically funds the bulk of its cost, and a variety of revenue sources are used. For example, the state collects taxes and appropriates funds to its own projects but also provides grants to local governments through programs in various state agencies. Even so, cities and counties fund most of their infrastructure improvements with their own property and sales tax revenues, while utility districts fund their improvements primarily with dedicated revenue sources in the form of user fees.

Because most of the state's infrastructure needs are not included in this analysis, local government sources—mainly counties and cities—provide most of the capital for all the fully-funded needs presented here. Exceptions include transportation, which is funded primarily by the federal government and the state. Industrial sites and parks also receive a

substantial portion of funding from the federal government and the state. Broadband, recreation, storm water, housing, libraries, museums, and historic sites also rely on the federal government for significant portions of their reported funding (see table 5). It may appear that the state does not help pay for school buildings even though it does—although counties report funding 82.1% of new public school construction, the state provides an equivalent amount through its Basic Education Program (BEP) funding formula. The formula includes funds for capital outlay, an amount that topped $788 million for fiscal year 2020-21.[16] The state's share accounts for half of that amount, but those funds are not earmarked for that specific purpose; therefore, school systems have the flexibility to use those funds to meet various school needs,[17] and some systems use them for operating costs rather than capital outlay.

[16] Copy of the Basic Education Program Funding Formula provided to TACIR staff by the Department of Education on December 16, 2021.

[17] Tennessee Comptroller of the Treasury. 2017. "Basic Education Program: A Funding Formula, Not A Spending Plan." https://comptroller.tn.gov/content/dam/cot/orea/documents/bep/BEPFundingInfographic.pdf.

**Table 5. Funding Source by Category and Type of Infrastructure for Fully Funded Improvement Needs [in millions]**

*Five-year Period July 2020 through June 2025*

| Category and Project Type | State | | Federal | | Other | | City | | County | | Special District | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | Percent | Amount | Percent | Amount | Percent | Amount | Percent | Amount | Percent | Amount | Percent | Amount |
| **Transportation and Utilities** | **$ 1,345.1** | **15.4%** | **$ 4,939.5** | **56.4%** | **$ 22.5** | **0.3%** | **$ 968.3** | **11.1%** | **$ 1,465.0** | **16.7%** | **$ 9.9** | **0.1%** | **$ 8,750.3** |
| Transportation | 1,345.1 | 16.2% | 4,931.0 | 59.3% | 17.4 | 0.2% | 553.6 | 6.7% | 1,465.0 | 17.6% | 0.0 | 0.0% | 8,312.0 |
| Other Utilities | 0.0 | 0.0% | 4.5 | 1.0% | 5.2 | 1.2% | 411.8 | 95.5% | 0.0 | 0.0% | 9.8 | 2.3% | 431.2 |
| Broadband | 0.0 | 0.0% | 4.0 | 57.1% | 0.0 | 0.0% | 3.0 | 42.9% | 0.0 | 0.0% | 0.0 | 0.0% | 7.0 |
| **Health, Safety, and Welfare** | **$ 21.3** | **0.5%** | **$ 75.1** | **1.8%** | **$ 57.2** | **1.4%** | **$ 2,323.1** | **56.2%** | **$ 1,419.9** | **34.4%** | **$ 233.3** | **5.6%** | **$ 4,130.0** |
| Water and Wastewater | 13.6 | 0.4% | 66.8 | 2.0% | 36.3 | 1.1% | 1,992.9 | 60.1% | 988.7 | 29.8% | 215.4 | 6.5% | 3,313.7 |
| Law Enforcement | 5.6 | 1.1% | 0.5 | 0.1% | 0.0 | 0.0% | 124.9 | 24.6% | 375.3 | 73.9% | 1.5 | 0.3% | 507.7 |
| Housing | 0.0 | 0.0% | 2.4 | 1.2% | 20.9 | 10.2% | 161.1 | 78.8% | 4.0 | 2.0% | 16.0 | 7.8% | 204.4 |
| Fire Protection | 0.0 | 0.0% | 0.4 | 1.0% | 0.0 | 0.0% | 37.2 | 92.2% | 2.8 | 6.9% | 0.0 | 0.0% | 40.4 |
| Public Health Facilities | 1.1 | 2.4% | 0.5 | 1.1% | 0.0 | 0.0% | 0.0 | 0.0% | 42.9 | 96.5% | 0.0 | 0.0% | 44.5 |
| Storm Water | 0.4 | 2.7% | 4.6 | 35.2% | 0.0 | 0.0% | 6.6 | 50.5% | 1.1 | 8.5% | 0.4 | 3.1% | 13.0 |
| Solid Waste | 0.7 | 11.1% | 0.0 | 0.0% | 0.0 | 0.0% | 0.5 | 7.2% | 5.1 | 81.7% | 0.0 | 0.0% | 6.3 |
| **Education** | **$ 1.0** | **0.2%** | **$ 2.5** | **0.5%** | **$ 0.5** | **0.1%** | **$ 59.3** | **11.4%** | **$ 425.1** | **82.0%** | **$ 30.3** | **5.8%** | **$ 518.7** |
| Post-secondary Education | 6.2 | 33.5% | 0.8 | 4.2% | 1.0 | 5.5% | 6.5 | 35.2% | 4.0 | 21.7% | 0.0 | 0.0% | 18.5 |
| New Public Schools | 0.0 | 0.0% | 0.0 | 0.0% | 0.0 | 0.0% | 58.3 | 11.8% | 405.6 | 82.1% | 30.3 | 6.1% | 494.1 |
| School-System-wide | 1.0 | 4.1% | 2.5 | 10.3% | 0.5 | 2.0% | 1.0 | 4.1% | 19.6 | 79.5% | 0.0 | 0.0% | 24.6 |
| **Recreation and Culture** | **$ 15.8** | **3.6%** | **$ 105.9** | **24.4%** | **$ 26.0** | **6.0%** | **$ 190.1** | **43.9%** | **$ 95.5** | **22.0%** | **$ 0.0** | **0.0%** | **$ 433.3** |
| Recreation | 12.5 | 3.9% | 94.2 | 29.8% | 12.2 | 3.9% | 119.3 | 37.8% | 77.9 | 24.6% | 0.0 | 0.0% | 316.0 |
| Libraries, Museums, and Historic Sites | 2.4 | 3.9% | 6.8 | 10.9% | 11.3 | 18.1% | 27.0 | 43.1% | 15.1 | 24.1% | 0.0 | 0.0% | 62.7 |
| Community Development | 0.9 | 1.7% | 4.9 | 8.9% | 2.5 | 4.6% | 43.8 | 80.3% | 2.5 | 4.5% | 0.0 | 0.0% | 54.6 |
| **Economic Development** | **$ 40.0** | **30.5%** | **$ 10.0** | **7.6%** | **$ 5.2** | **3.9%** | **$ 13.9** | **10.6%** | **$ 60.9** | **46.4%** | **$ 1.4** | **1.0%** | **$ 131.3** |
| Industrial Sites and Parks | 39.9 | 32.8% | 9.2 | 7.6% | 5.2 | 4.3% | 4.9 | 4.1% | 60.9 | 50.1% | 1.4 | 1.1% | 121.5 |
| Business District Development | 0.1 | 1.0% | 0.7 | 7.4% | 0.0 | 0.0% | 8.9 | 91.6% | 0.0 | 0.0% | 0.0 | 0.0% | 9.7 |
| **General Government** | **$ 1.2** | **0.5%** | **$ 0.9** | **0.4%** | **0.2** | **0.1%** | **$ 77.3** | **32.0%** | **$ 158.1** | **65.5%** | **3.9** | **1.6%** | **$ 241.6** |
| Public Buildings | 1.0 | 0.5% | 0.9 | 0.4% | 0.1 | 0.0% | 54.2 | 26.6% | 144.1 | 70.7% | 3.6 | 1.8% | 203.9 |
| Other Facilities | 0.2 | 0.7% | 0.0 | 0.0% | 0.1 | 0.2% | 23.0 | 61.1% | 14.0 | 37.1% | 0.4 | 0.9% | 37.7 |
| **Grand Total** | **$ 1,424.4** | **10.0%** | **$ 5,133.8** | **36.1%** | **$ 111.6** | **0.8%** | **$ 3,632.0** | **25.6%** | **$ 3,624.5** | **25.5%** | **$ 278.8** | **2.0%** | **$ 14,205.1** |

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## COUNTY SUMMARIES

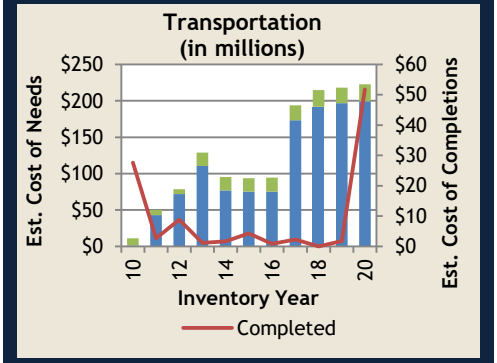
The county summaries highlight the top three types of infrastructure based on total estimated cost needed in the county, broken down by whether it is needed locally or at the regional level. The estimated costs for all types of infrastructure are divided between conceptual projects and those that have moved into the planning and design stage or have started construction. The infrastructure needed at public school systems is also compared to student enrollment.

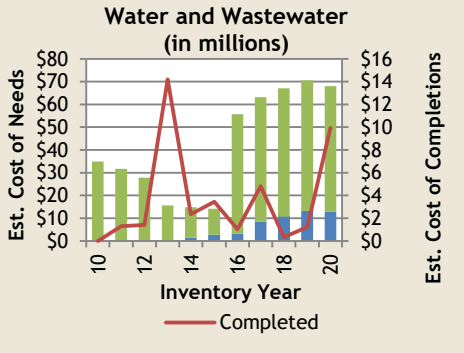
# Anderson County

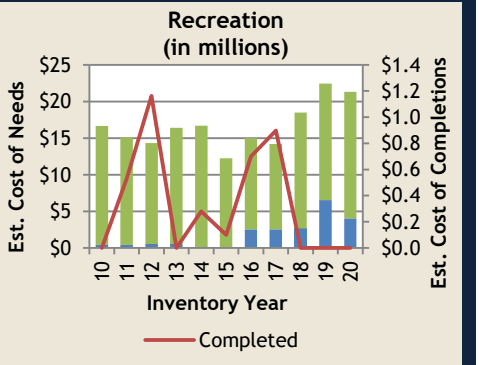
**Total Estimated Cost* for Infrastructure Improvements**

**$357,678,793**

## TOP 3



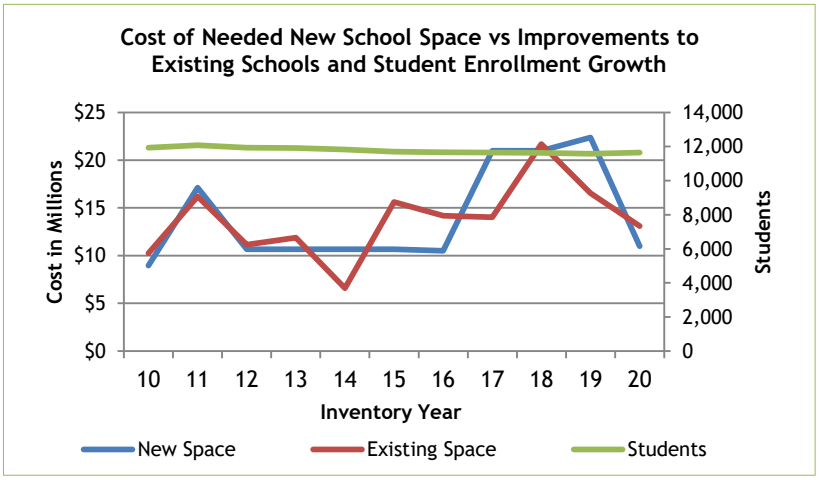




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Anderson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 51,744,000 | $ 170,975,431 |
| Water and Wastewater | 9,925,000 | 58,070,000 |
| Recreation | 10,160,000 | 11,141,825 |
| School Renovations | 2,205,000 | 10,895,151 |
| New Public Schools & Additions | - | 11,000,000 |
| Public Buildings | 8,320,000 | 2,646,000 |
| Post-secondary Education | 2,600,000 | - |
| Public Health Facilities | - | 1,200,000 |
| Community Development | 150,000 | 900,000 |
| School-System-wide | - | 1,000,000 |
| Law Enforcement | 800,000 | - |
| Solid Waste | - | 780,000 |
| Other Utilities | 686,386 | - |
| Business District Development | - | 500,000 |
| Industrial Sites and Parks | - | 500,000 |
| Libraries, Museums, & Historic Sites | - | 500,000 |
| Other Facilities | 500,000 | - |
| Fire Protection | 480,000 | - |
| Broadband | - | - |
| Housing | - | - |
| Other Education | - | - |
| Storm Water | - | - |
| **Total** | **$ 87,570,386** | **$ 270,108,407** |



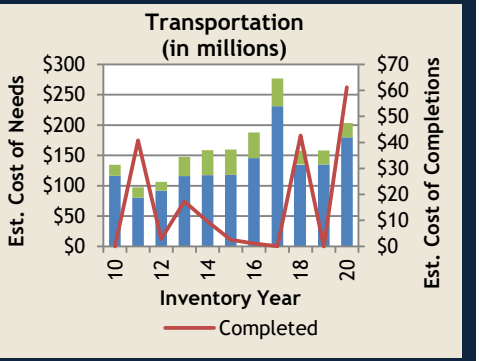

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

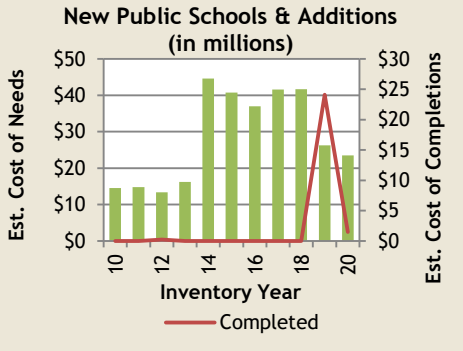
# Bedford County

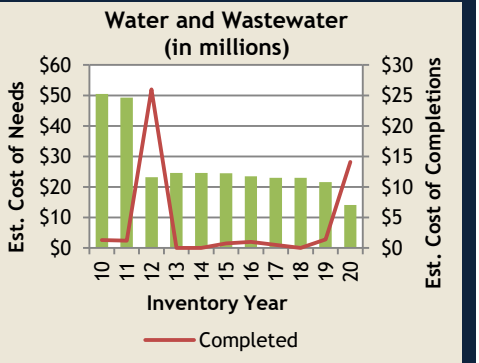
**Total Estimated Cost* for Infrastructure Improvements**

**$290,016,150**

## TOP 3



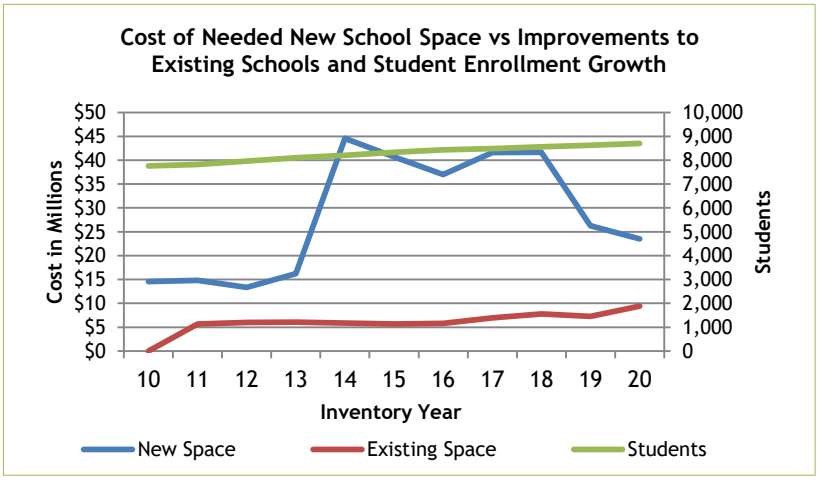




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Bedford County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 61,210,000 | $ 142,148,868 |
| New Public Schools & Additions | - | 23,500,000 |
| Water and Wastewater | 14,100,000 | - |
| Recreation | 12,340,000 | 1,329,818 |
| School Renovations | 7,427,570 | 1,994,600 |
| Law Enforcement | 3,000,000 | 6,410,000 |
| Public Buildings | - | 5,710,000 |
| Other Facilities | 1,350,000 | 3,205,294 |
| Other Utilities | 4,500,000 | - |
| Community Development | 1,550,000 | - |
| Post-secondary Education | 120,000 | 120,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 105,597,570** | **$ 184,418,580** |



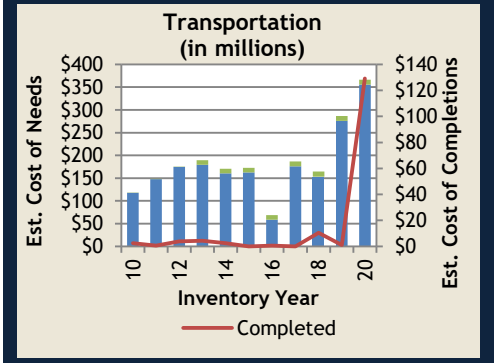

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

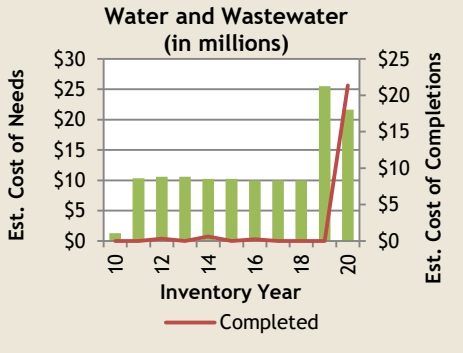
# Benton County

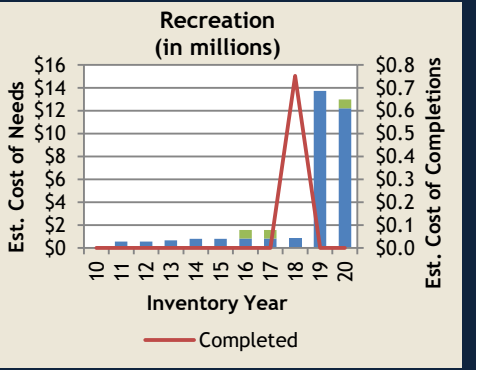
**Total Estimated Cost* for Infrastructure Improvements**

**$419,820,181**

## TOP 3



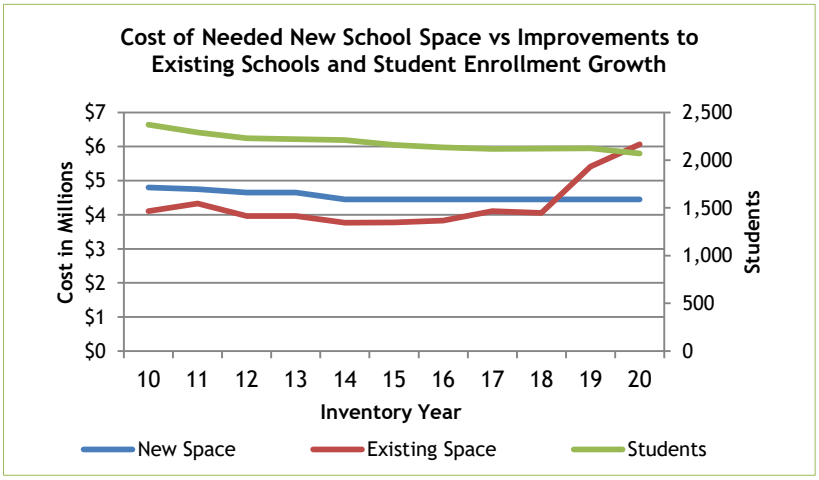




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Benton County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 129,151,000 | $ 236,972,065 |
| Water and Wastewater | 21,350,000 | 301,000 |
| Recreation | 12,965,000 | - |
| School Renovations | 2,602,000 | 3,464,116 |
| Public Buildings | 5,500,000 | - |
| New Public Schools & Additions | 4,450,000 | - |
| Law Enforcement | 1,500,000 | 500,000 |
| Fire Protection | - | 1,065,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 177,518,000** | **$ 242,302,181** |



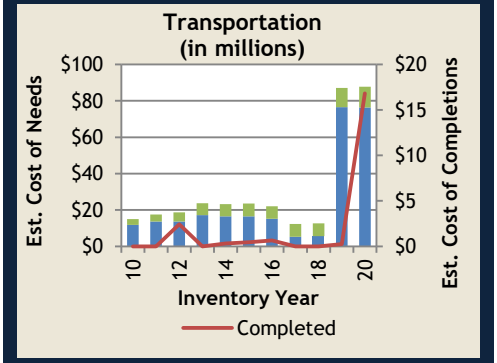

*Total Estimated Cost = Conceptual + Planning & Design + Construction

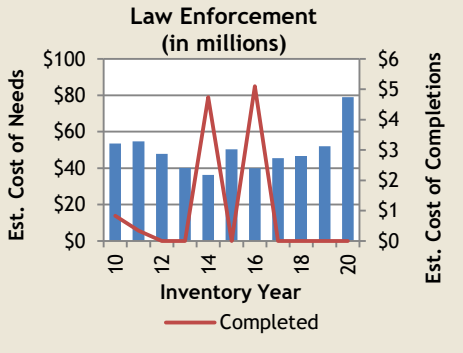
# Bledsoe County

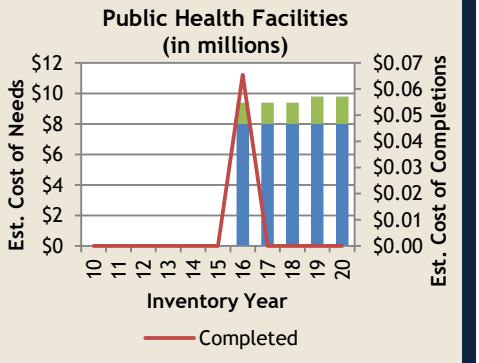
**Total Estimated Cost* for Infrastructure Improvements**

**$200,377,757**

## TOP 3



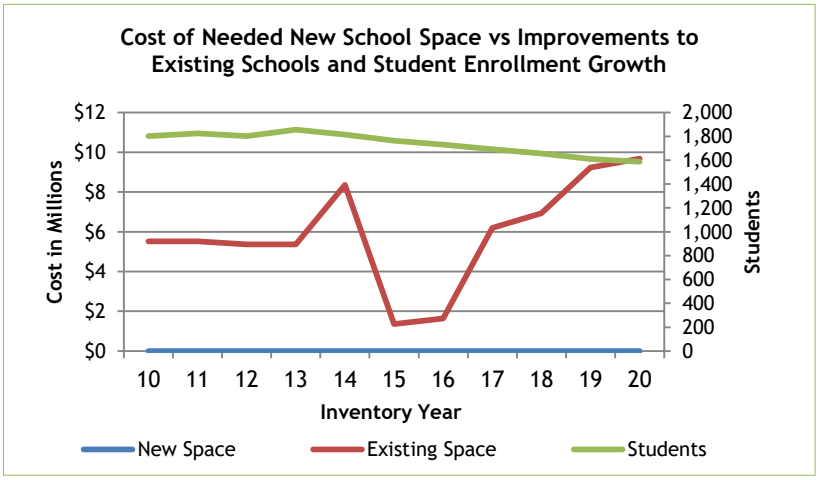




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Bledsoe County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 16,814,528 | $ 70,915,400 |
| Law Enforcement | 30,450,000 | 48,467,000 |
| Public Health Facilities | - | 9,801,629 |
| School Renovations | 7,830,000 | 1,850,000 |
| Industrial Sites and Parks | - | 4,963,200 |
| Water and Wastewater | 4,225,000 | 521,000 |
| Public Buildings | 4,490,000 | - |
| Recreation | 50,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 63,859,528** | **$ 136,518,229** |



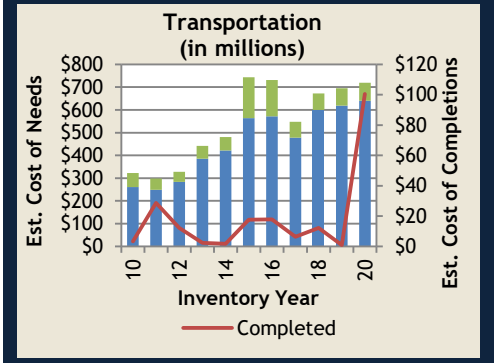

*Total Estimated Cost = Conceptual + Planning & Design + Construction

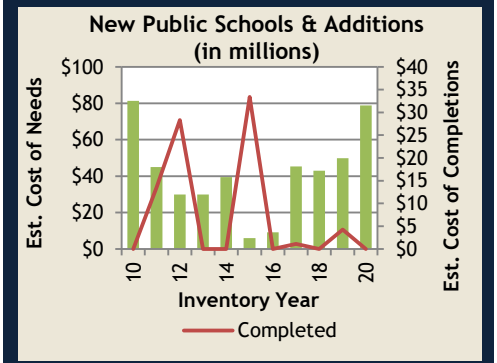
# Blount County

**Total Estimated Cost* for Infrastructure Improvements**

**$921,580,737**

## TOP 3



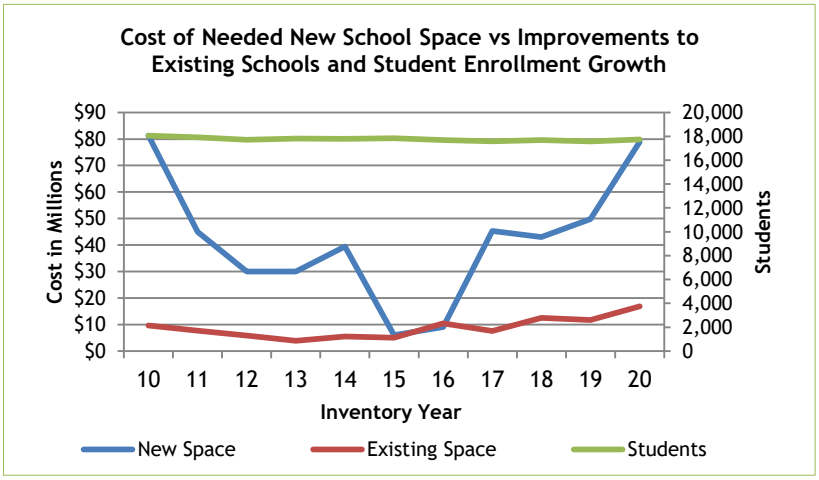


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Blount County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 100,498,780 | $ 619,134,979 |
| New Public Schools & Additions | 24,358,278 | 54,500,000 |
| Recreation | 1,610,470 | 38,770,260 |
| Water and Wastewater | 18,800,000 | 12,427,762 |
| Public Buildings | - | 17,300,000 |
| School Renovations | 4,300,000 | 12,565,000 |
| Post-secondary Education | 10,890,000 | 1,400,000 |
| Fire Protection | 2,546,408 | - |
| Other Utilities | - | 1,300,000 |
| Solid Waste | 600,000 | - |
| Other Facilities | - | 338,800 |
| Law Enforcement | - | 240,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 163,603,936** | **$ 757,976,801** |



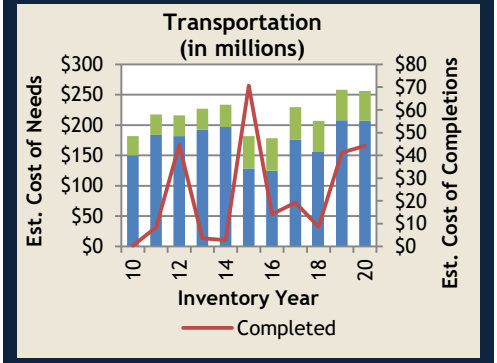

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

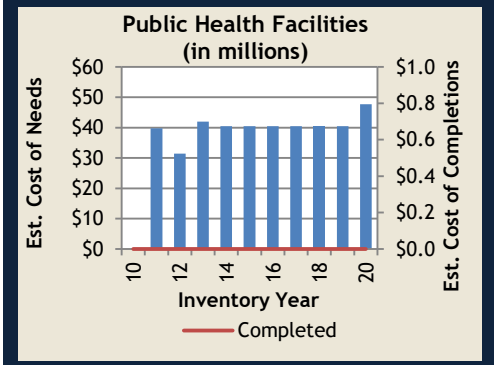
# Bradley County

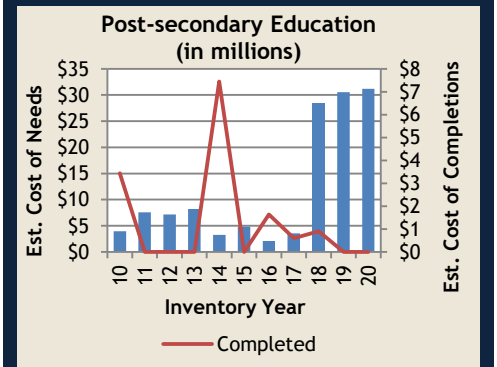
**Total Estimated Cost* for Infrastructure Improvements**

**$386,891,875**

## TOP 3



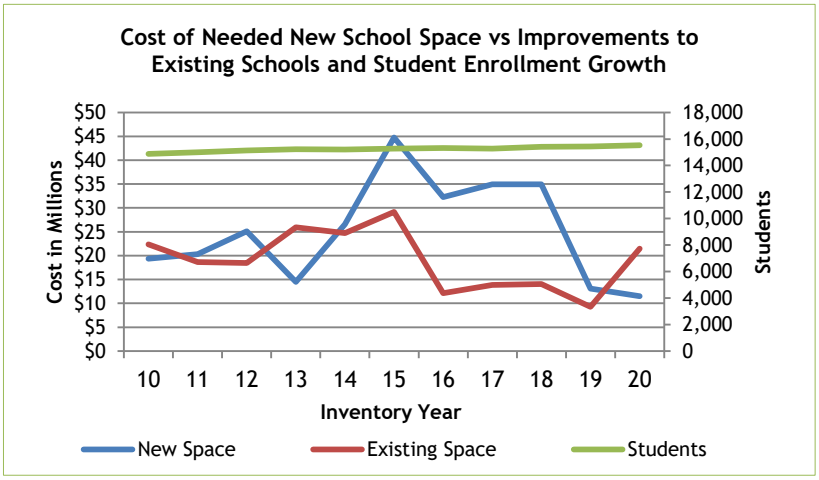




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Bradley County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 44,225,000 | $ 212,087,702 |
| Public Health Facilities | - | 47,729,558 |
| Post-secondary Education | 3,840,000 | 27,360,200 |
| School Renovations | 6,165,000 | 15,313,080 |
| New Public Schools & Additions | 11,500,000 | - |
| Water and Wastewater | 3,550,000 | 5,500,000 |
| Public Buildings | 2,660,000 | 2,000,000 |
| School-System-wide | - | 3,200,000 |
| Recreation | - | 1,761,335 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 71,940,000** | **$ 314,951,875** |



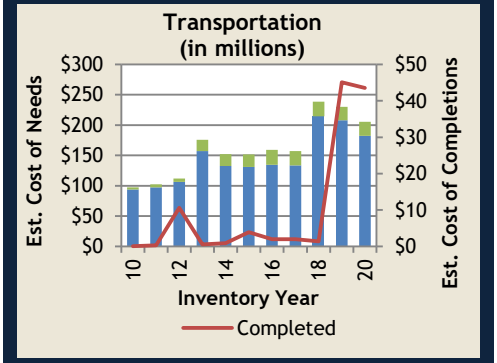

*Total Estimated Cost = Conceptual + Planning & Design + Construction

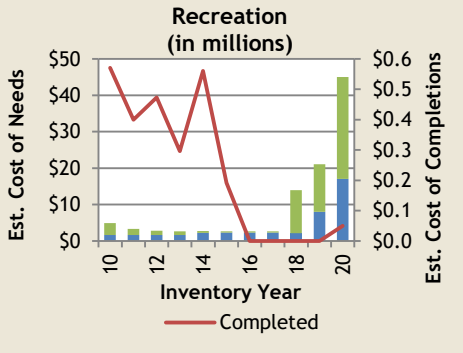
# Campbell County

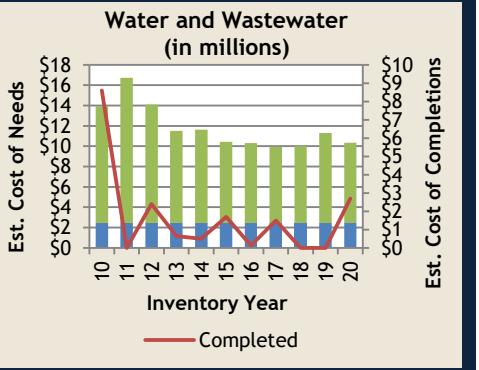
**Total Estimated Cost* for Infrastructure Improvements**

**$276,371,210**

## TOP 3



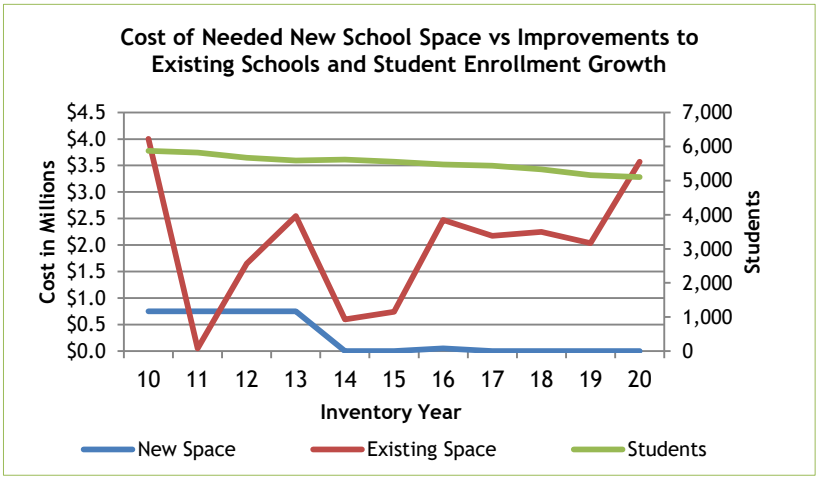




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Campbell County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 43,568,000 | $ 161,740,933 |
| Recreation | 28,680,000 | 16,362,166 |
| Water and Wastewater | 2,700,000 | 7,651,000 |
| Community Development | 5,100,000 | - |
| Public Buildings | - | 4,000,000 |
| School Renovations | 128,000 | 3,443,838 |
| Industrial Sites and Parks | 1,500,000 | 680,000 |
| Fire Protection | 677,273 | - |
| Post-secondary Education | - | 140,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 82,353,273** | **$ 194,017,937** |



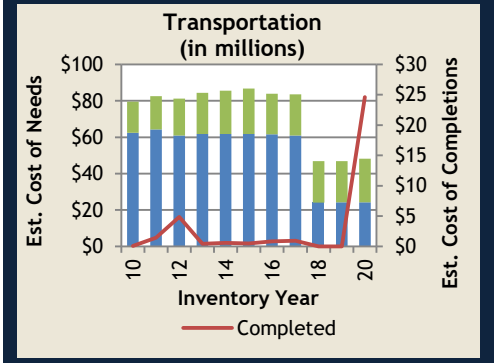

*Total Estimated Cost = Conceptual + Planning & Design + Construction

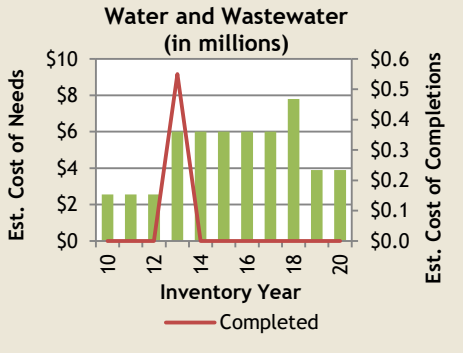
# Cannon County

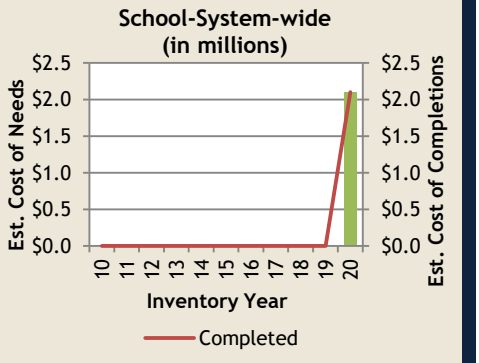
**Total Estimated Cost* for Infrastructure Improvements**

**$56,267,000**

# TOP 3



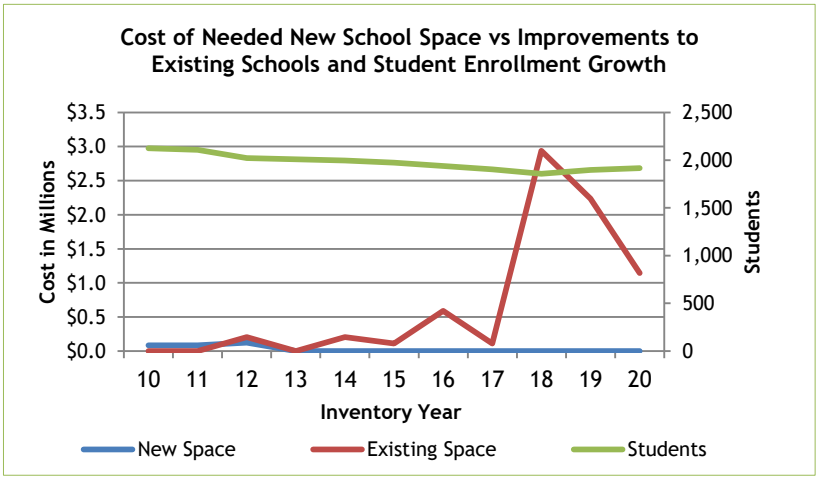




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Cannon County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 24,610,000 | $ 23,614,000 |
| Water and Wastewater | - | 3,900,000 |
| School-System-wide | 2,100,000 | - |
| School Renovations | 1,100,000 | 43,000 |
| Fire Protection | - | 750,000 |
| Solid Waste | - | 150,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| Storm Water | - | - |
| **Total** | **$ 27,810,000** | **$ 28,457,000** |



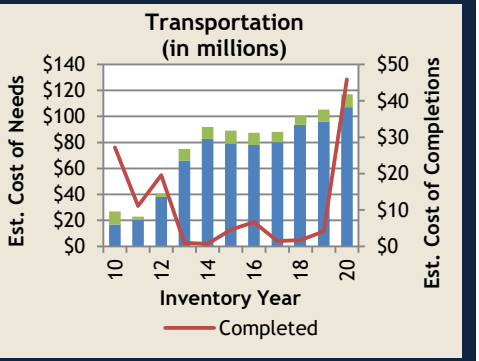

*Total Estimated Cost = Conceptual + Planning & Design + Construction

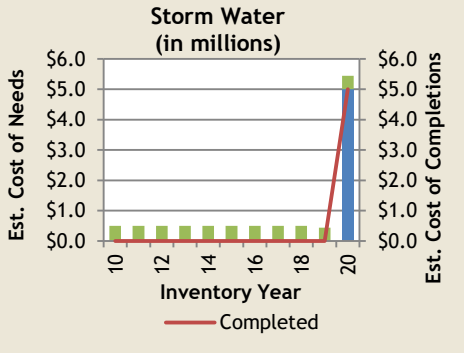
# Carroll County

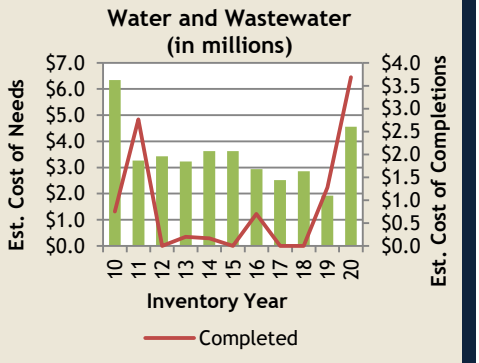
**Total Estimated Cost* for Infrastructure Improvements**

**$134,158,265**

## TOP 3



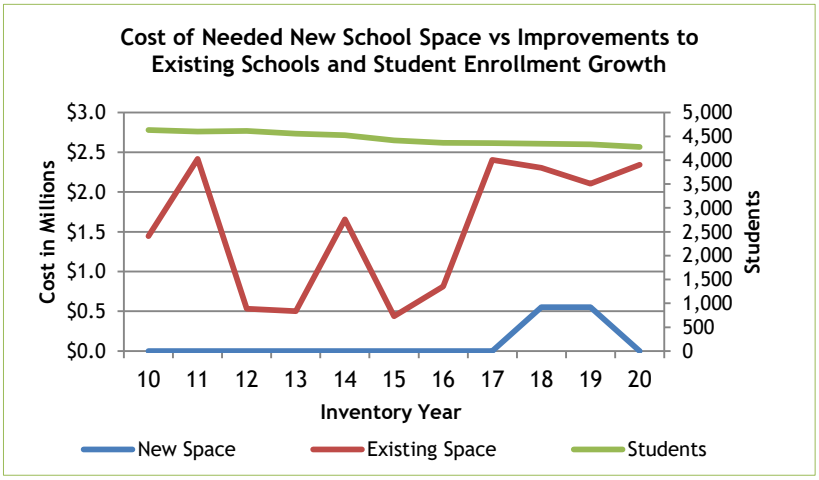




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Carroll County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 45,876,000 | $ 71,154,175 |
| Storm Water | 5,000,000 | 443,275 |
| Water and Wastewater | 3,686,400 | 871,833 |
| School Renovations | 1,860,000 | 482,120 |
| Recreation | 1,255,000 | 670,000 |
| Public Buildings | 1,030,000 | 147,000 |
| Law Enforcement | 650,000 | - |
| Fire Protection | 400,000 | - |
| Other Facilities | 375,000 | - |
| Industrial Sites and Parks | - | 257,462 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 60,132,400** | **$ 74,025,865** |



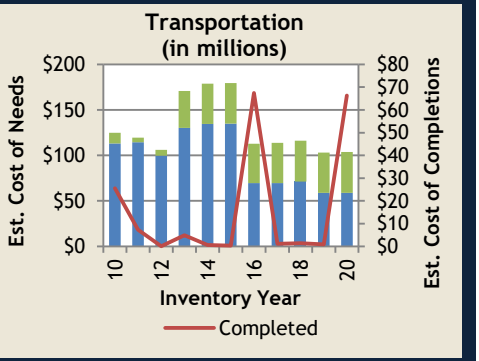

*Total Estimated Cost = Conceptual + Planning & Design + Construction

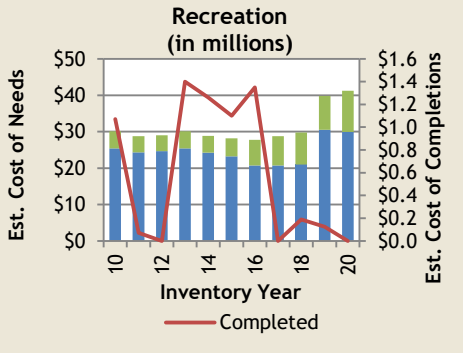
# Carter County

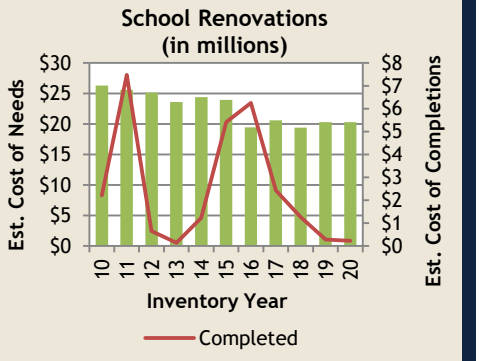
**Total Estimated Cost* for Infrastructure Improvements**

**$209,949,741**

## TOP 3



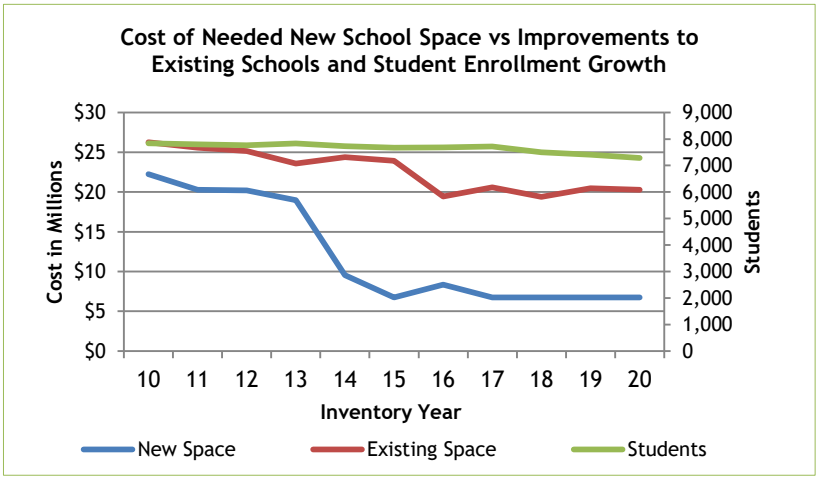




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Carter County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 66,357,000 | $ 37,555,894 |
| Recreation | 13,985,000 | 27,268,635 |
| School Renovations | 18,245,650 | 2,020,784 |
| Water and Wastewater | 10,532,500 | 2,080,465 |
| New Public Schools & Additions | 6,700,000 | 60,000 |
| Housing | 4,432,000 | 2,325,000 |
| Post-secondary Education | 4,070,000 | 137,049 |
| Fire Protection | 3,600,000 | 507,984 |
| Law Enforcement | - | 3,580,000 |
| Libraries, Museums, & Historic Sites | 2,100,000 | 1,100,000 |
| Community Development | 1,161,780 | - |
| Industrial Sites and Parks | 720,000 | - |
| Business District Development | - | 550,000 |
| Public Buildings | 500,000 | - |
| Solid Waste | 360,000 | - |
| Broadband | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 132,763,930** | **$ 77,185,811** |



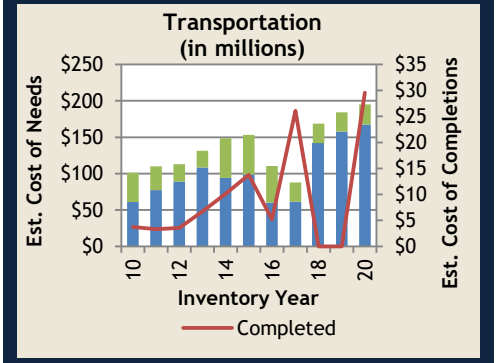

*Total Estimated Cost = Conceptual + Planning & Design + Construction

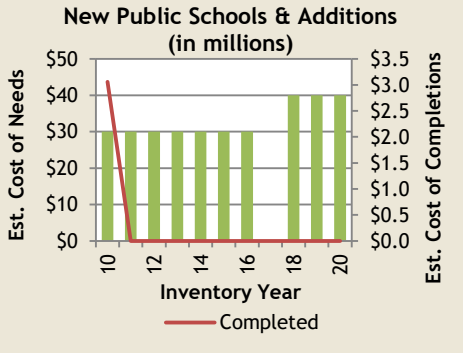
# Cheatham County

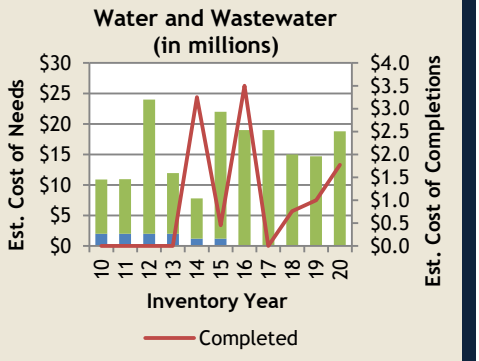
**Total Estimated Cost* for Infrastructure Improvements**

**$304,705,967**

## TOP 3



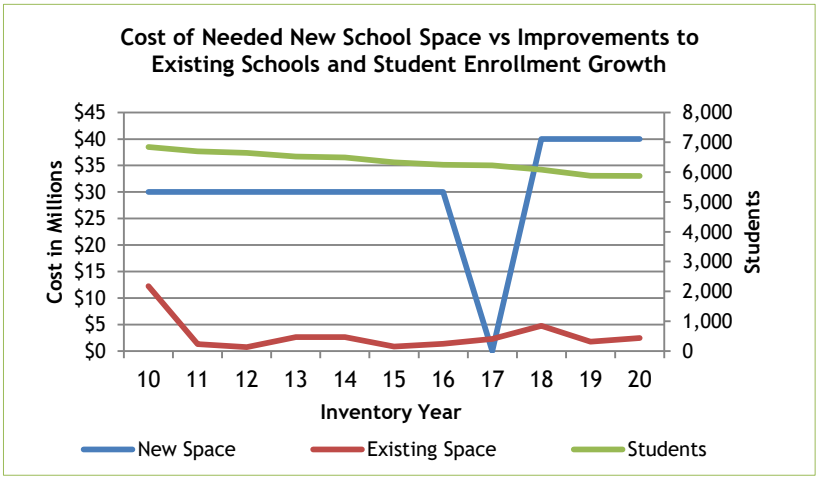




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Cheatham County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 29,563,000 | $ 165,596,570 |
| New Public Schools & Additions | - | 40,000,000 |
| Water and Wastewater | 1,775,000 | 17,000,000 |
| Recreation | 5,895,295 | 9,802,102 |
| Law Enforcement | - | 12,000,000 |
| Public Buildings | 2,000,000 | 5,000,000 |
| Fire Protection | 100,000 | 5,500,000 |
| School-System-wide | - | 4,200,000 |
| School Renovations | - | 2,474,000 |
| Industrial Sites and Parks | 2,100,000 | - |
| Libraries, Museums, & Historic Sites | 1,000,000 | - |
| Business District Development | 500,000 | - |
| Storm Water | 200,000 | - |
| Broadband | - | - |
| Community Development | - | - |
| Housing | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| **Total** | **$ 43,133,295** | **$ 261,572,672** |



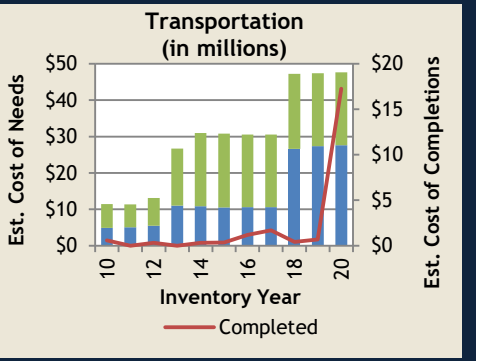

*Total Estimated Cost = Conceptual + Planning & Design + Construction

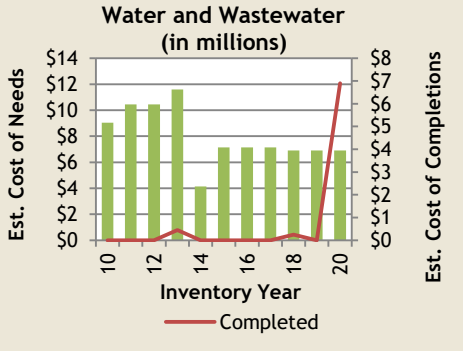
# Chester County

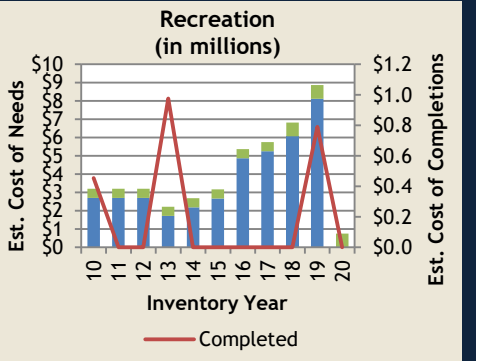
**Total Estimated Cost* for Infrastructure Improvements**

**$71,526,150**

# TOP 3



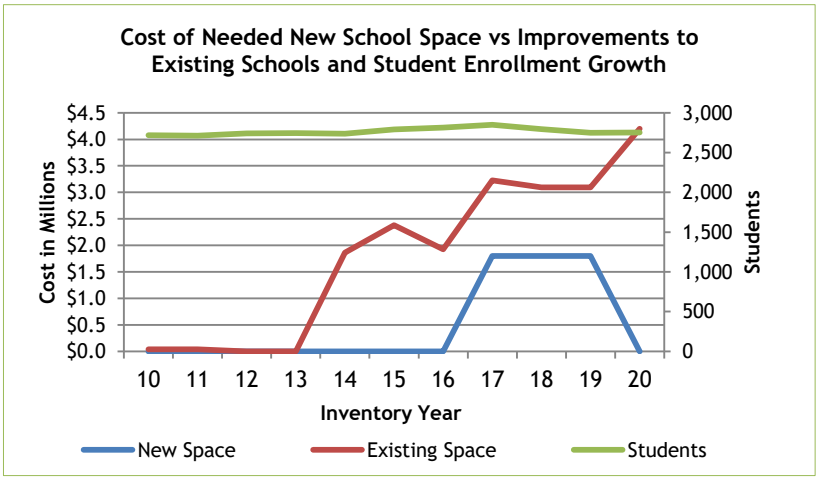




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Chester County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 17,254,000 | $ 30,352,400 |
| Water and Wastewater | 6,900,000 | - |
| Recreation | 6,410,000 | 250,000 |
| School Renovations | 2,874,750 | 1,325,000 |
| Public Buildings | 4,060,000 | - |
| Law Enforcement | - | 1,100,000 |
| Solid Waste | 1,000,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 38,498,750** | **$ 33,027,400** |



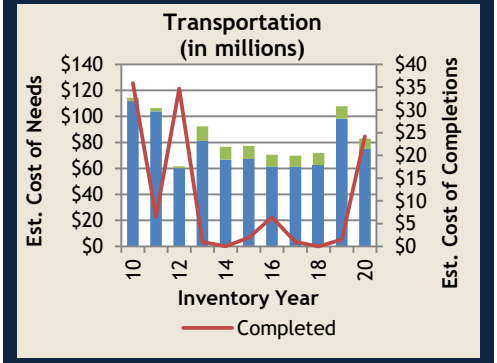

*Total Estimated Cost = Conceptual + Planning & Design + Construction

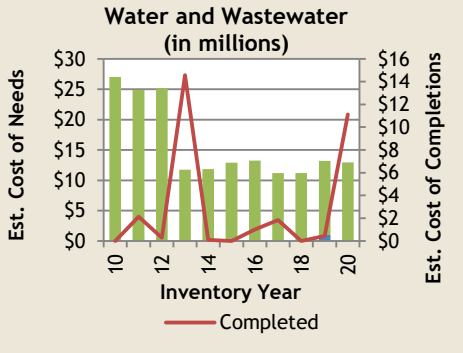
# Claiborne County

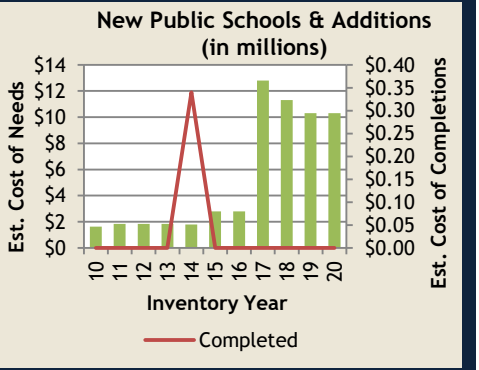
**Total Estimated Cost* for Infrastructure Improvements**

**$116,252,700**

## TOP 3



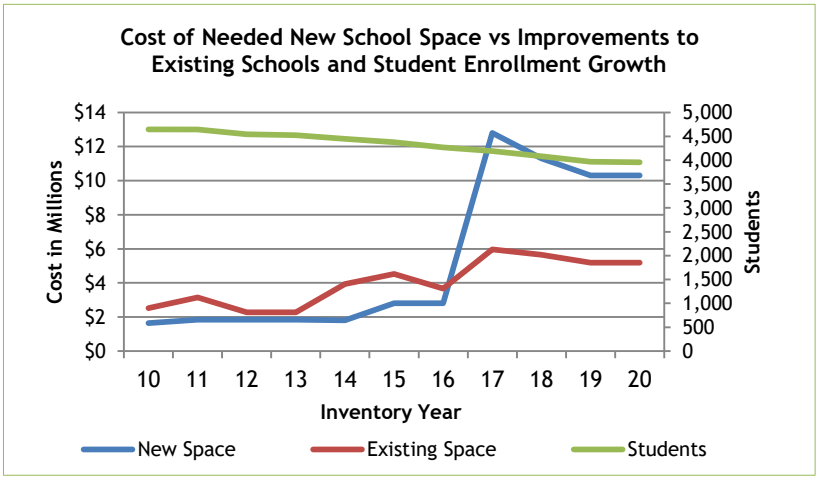




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Claiborne County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 24,147,000 | $ 58,852,955 |
| Water and Wastewater | 11,112,465 | 2,849,720 |
| New Public Schools & Additions | 10,300,000 | - |
| School Renovations | 4,570,560 | 625,000 |
| Recreation | 1,695,000 | - |
| Fire Protection | 1,000,000 | - |
| Public Buildings | 500,000 | - |
| Business District Development | 400,000 | - |
| Other Facilities | 200,000 | - |
| Broadband | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 53,925,025** | **$ 62,327,675** |



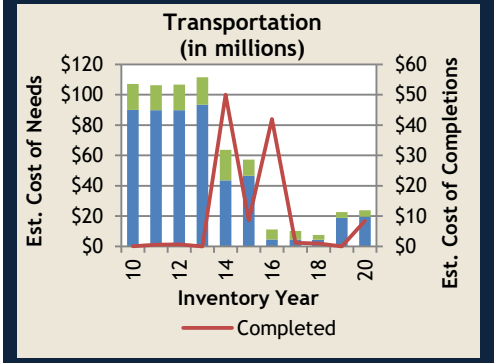

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

# Clay County

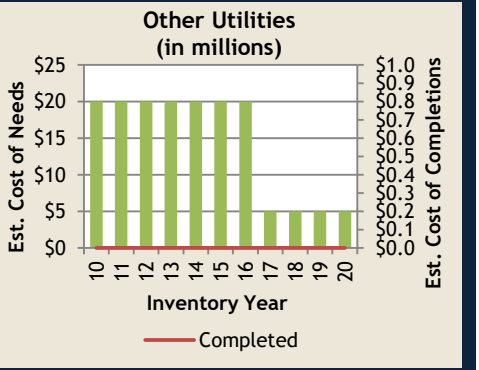
**Total Estimated Cost* for Infrastructure Improvements**

**$44,252,745**

# TOP 3





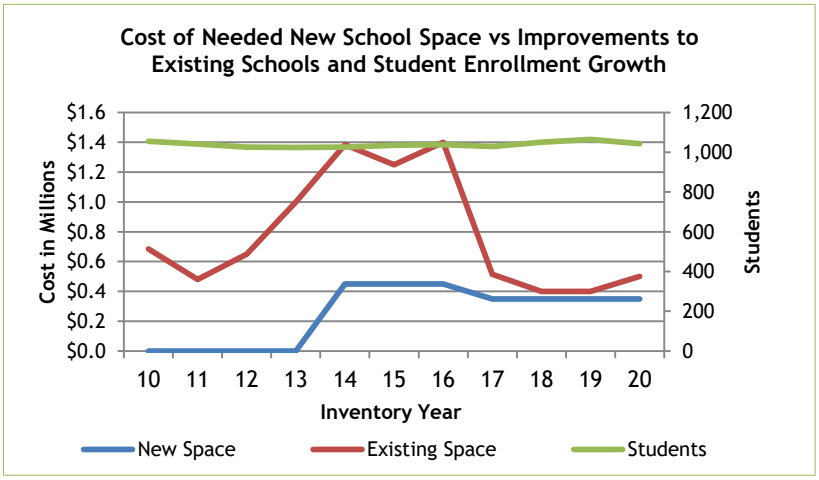



= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Clay County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 8,378,000 | $ 15,524,745 |
| Law Enforcement | - | 7,500,000 |
| Other Utilities | 5,000,000 | - |
| Water and Wastewater | 3,000,000 | 2,000,000 |
| Industrial Sites and Parks | - | 1,200,000 |
| Solid Waste | 300,000 | 500,000 |
| School Renovations | 500,000 | - |
| New Public Schools & Additions | 350,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 17,528,000** | **$ 26,724,745** |



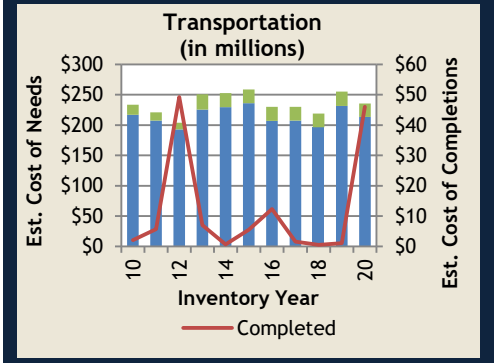

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

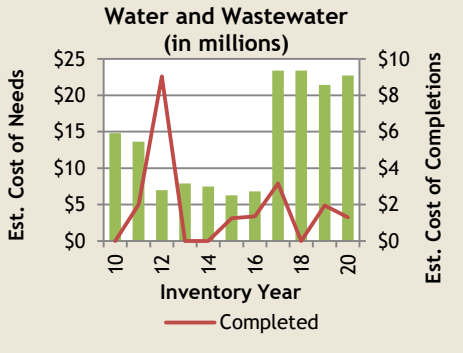
# Cocke County

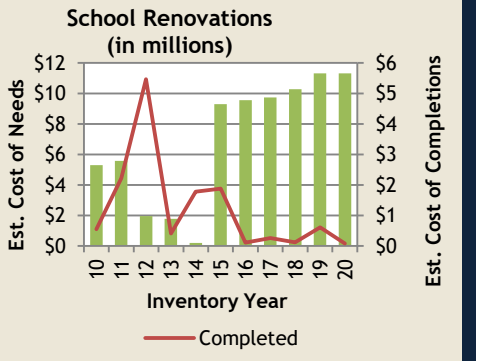
**Total Estimated Cost* for Infrastructure Improvements**

**$304,406,196**

## TOP 3



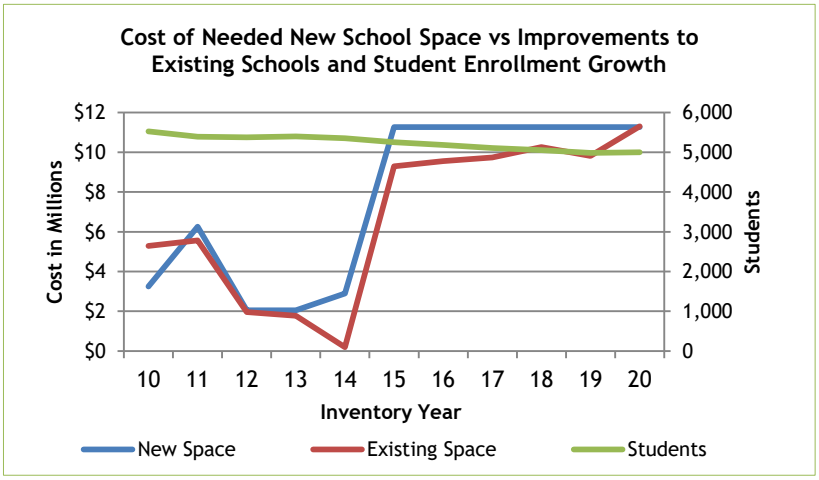




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Cocke County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 46,035,000 | $ 189,439,468 |
| Water and Wastewater | 1,305,169 | 21,430,000 |
| School Renovations | 8,116,000 | 3,187,200 |
| New Public Schools & Additions | 7,676,000 | 3,590,000 |
| Broadband | - | 7,000,000 |
| Industrial Sites and Parks | 4,500,000 | 800,000 |
| Community Development | - | 3,100,000 |
| Law Enforcement | 3,000,000 | - |
| Other Utilities | 2,900,000 | - |
| Recreation | - | 1,757,359 |
| Public Buildings | 570,000 | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 74,102,169** | **$ 230,304,027** |



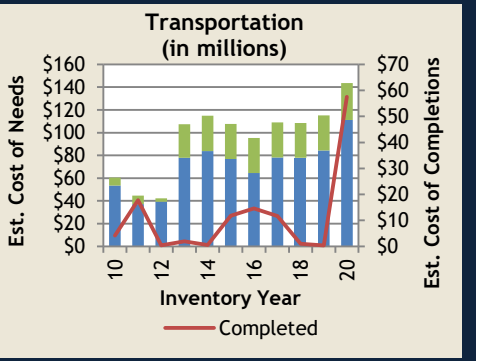

*Total Estimated Cost = Conceptual + Planning & Design + Construction

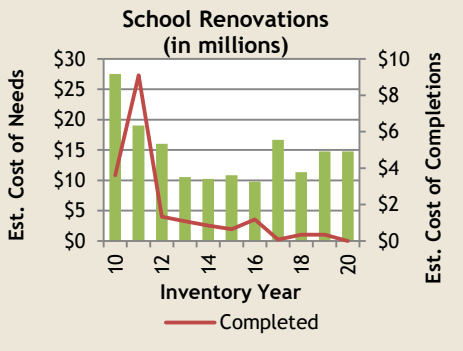
# Coffee County

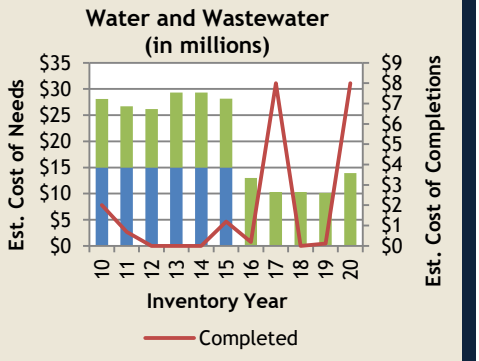
**Total Estimated Cost* for Infrastructure Improvements**

**$189,750,873**

## TOP 3



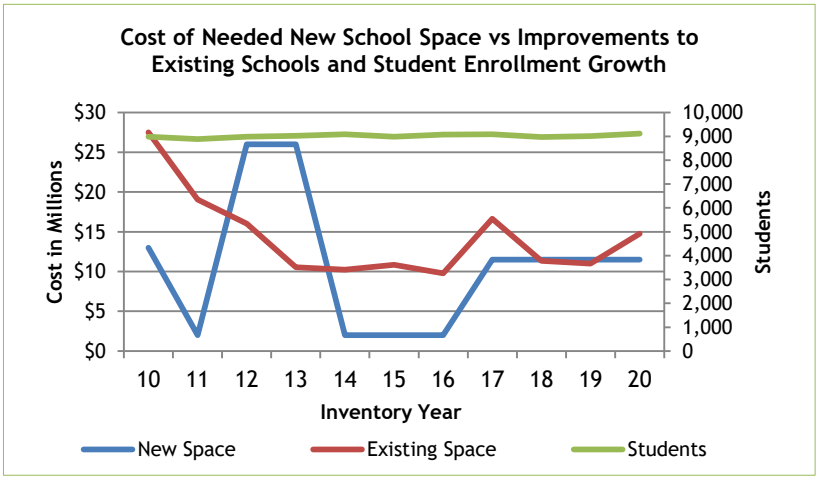




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Coffee County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 57,522,000 | $ 85,964,748 |
| School Renovations | - | 14,760,000 |
| Water and Wastewater | 8,000,000 | 5,904,125 |
| New Public Schools & Additions | 11,000,000 | 500,000 |
| Public Buildings | - | 3,200,000 |
| Recreation | - | 2,400,000 |
| Industrial Sites and Parks | 500,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 77,022,000** | **$ 112,728,873** |



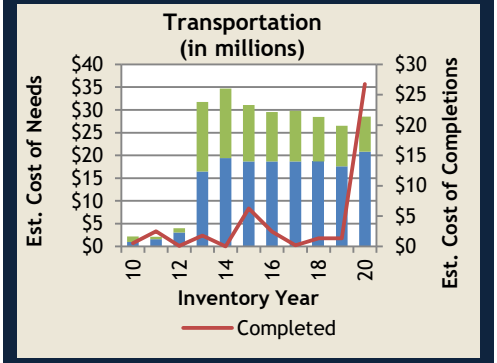

*Total Estimated Cost = Conceptual + Planning & Design + Construction

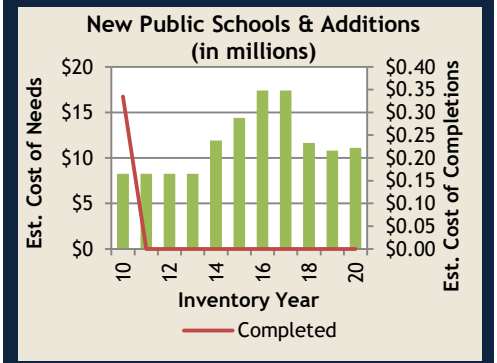
# Crockett County

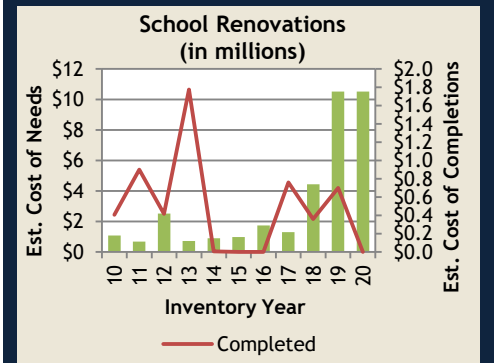
**Total Estimated Cost* for Infrastructure Improvements**

**$62,003,711**

## TOP 3



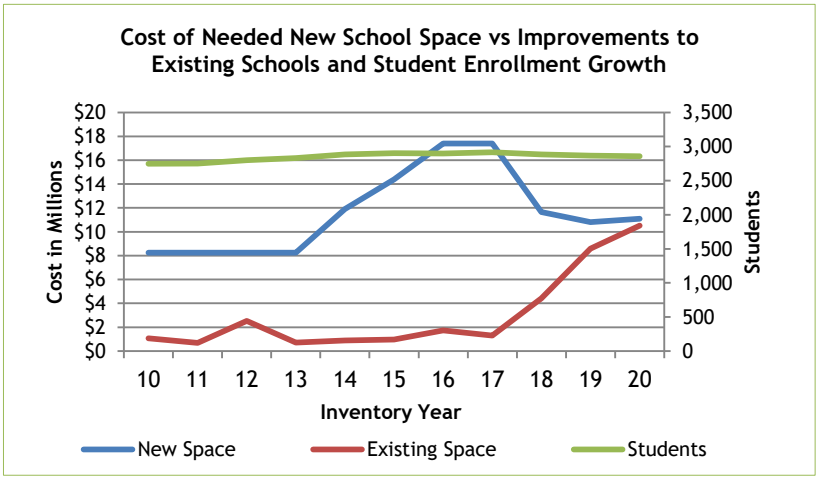




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Crockett County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 26,764,000 | $ 1,738,631 |
| New Public Schools & Additions | 1,500,000 | 9,601,000 |
| School Renovations | 525,000 | 9,992,924 |
| Water and Wastewater | 6,484,001 | 1,752,398 |
| Public Buildings | 650,000 | 1,570,757 |
| Recreation | 475,000 | 50,000 |
| Community Development | 500,000 | - |
| Fire Protection | 200,000 | - |
| Storm Water | 200,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 37,298,001** | **$ 24,705,710** |



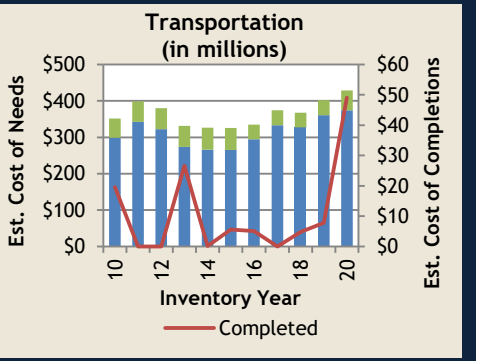

*Total Estimated Cost = Conceptual + Planning & Design + Construction

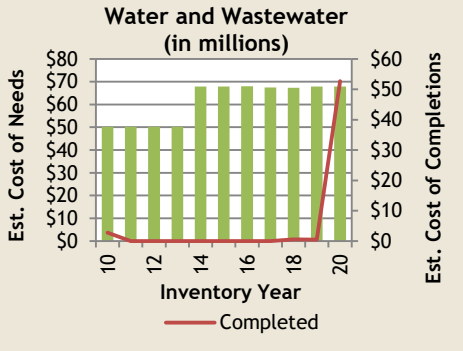
# Cumberland County

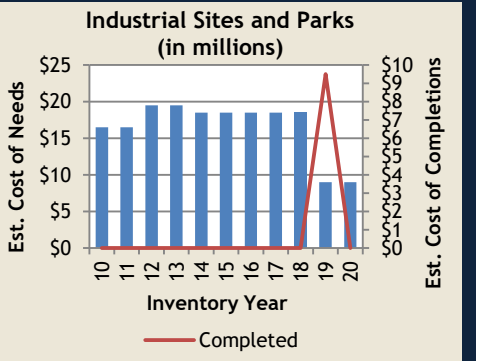
**Total Estimated Cost* for Infrastructure Improvements**

**$531,875,932**

## TOP 3



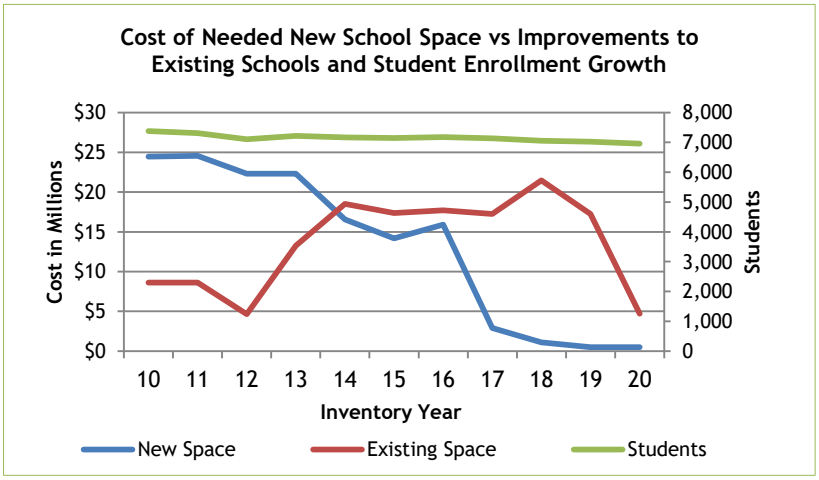




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Cumberland County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 49,039,000 | $ 379,884,988 |
| Water and Wastewater | 52,700,000 | 15,125,000 |
| Industrial Sites and Parks | - | 9,000,000 |
| Recreation | 5,160,000 | 2,329,454 |
| Business District Development | 6,000,000 | - |
| Post-secondary Education | 2,660,000 | 2,880,000 |
| School Renovations | 3,265,000 | 1,432,490 |
| Public Buildings | - | 1,600,000 |
| New Public Schools & Additions | 500,000 | - |
| Storm Water | - | 300,000 |
| Broadband | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 119,324,000** | **$ 412,551,932** |



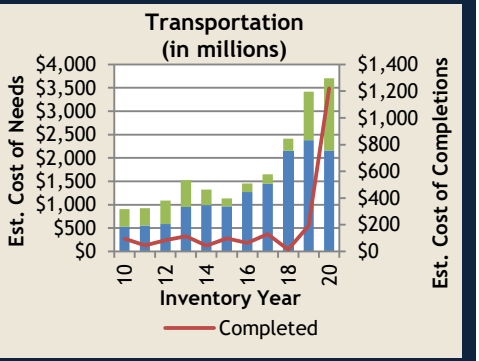

*Total Estimated Cost = Conceptual + Planning & Design + Construction

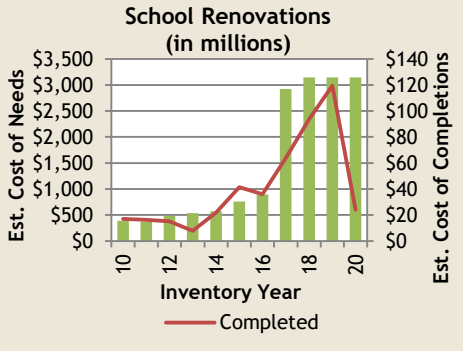
# Davidson County

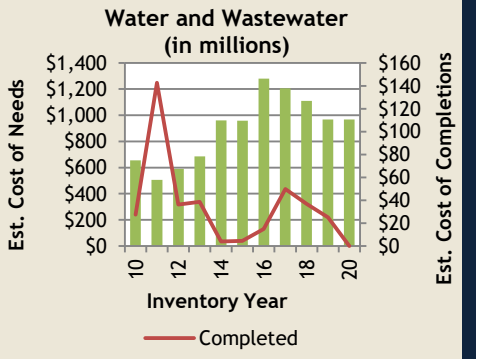
**Total Estimated Cost* for Infrastructure Improvements**

**$10,680,455,028**

## TOP 3



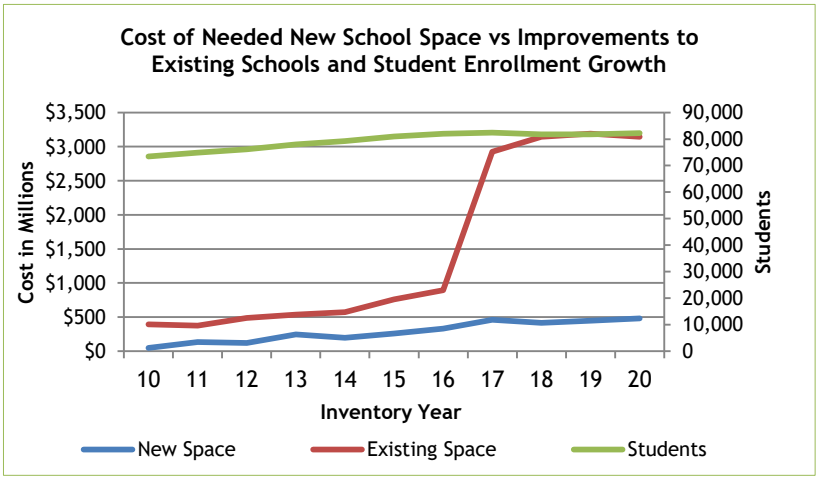




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Davidson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 1,220,681,000 | $ 2,487,628,148 |
| School Renovations | 3,103,800,000 | 42,440,000 |
| Water and Wastewater | - | 967,125,200 |
| Law Enforcement | 533,620,274 | 334,585,300 |
| Public Buildings | 547,420,000 | 37,870,000 |
| New Public Schools & Additions | 445,140,000 | 35,120,000 |
| Post-secondary Education | 203,324,400 | 173,556,606 |
| Libraries, Museums, & Historic Sites | 73,950,300 | 155,210,200 |
| Recreation | 10,730,000 | 94,025,600 |
| Public Health Facilities | 38,620,000 | 16,318,000 |
| Community Development | - | 52,200,000 |
| Fire Protection | 36,000,000 | 12,000,000 |
| Housing | - | 20,000,000 |
| Other Education | 8,430,000 | 5,420,000 |
| Business District Development | - | 12,000,000 |
| Other Utilities | 6,600,000 | - |
| Other Facilities | 3,290,000 | 2,900,000 |
| Storm Water | 50,000 | 400,000 |
| Broadband | - | - |
| Industrial Sites and Parks | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 6,231,655,974** | **$ 4,448,799,054** |



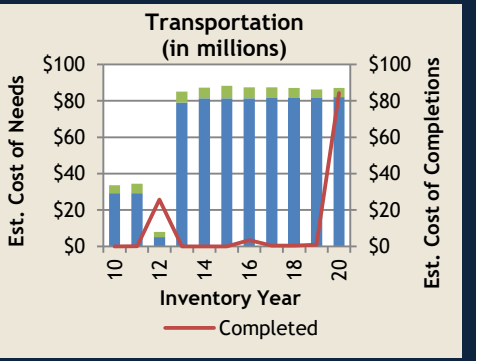

*Total Estimated Cost = Conceptual + Planning & Design + Construction

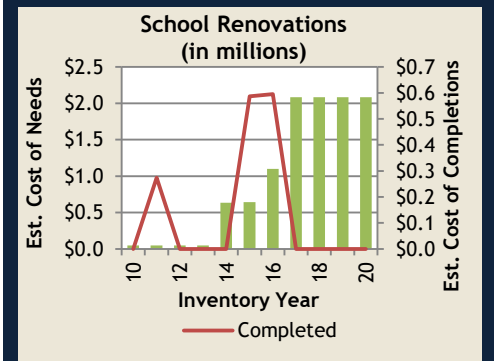
# Decatur County

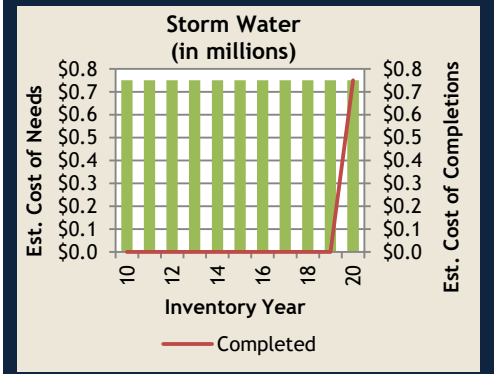
**Total Estimated Cost* for Infrastructure Improvements**

**$89,900,698**

## TOP 3



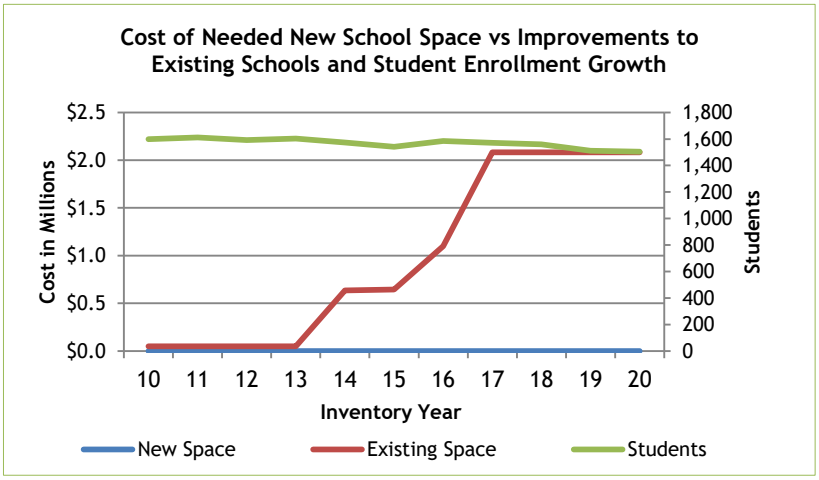




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Decatur County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 84,214,000 | $ 2,853,998 |
| School Renovations | 482,200 | 1,600,500 |
| Storm Water | 750,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Water and Wastewater | - | - |
| **Total** | **$ 85,446,200** | **$ 4,454,498** |



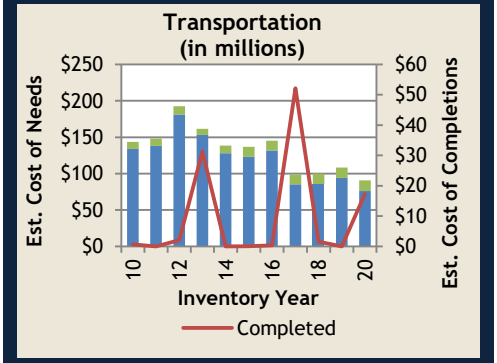

*Total Estimated Cost = Conceptual + Planning & Design + Construction

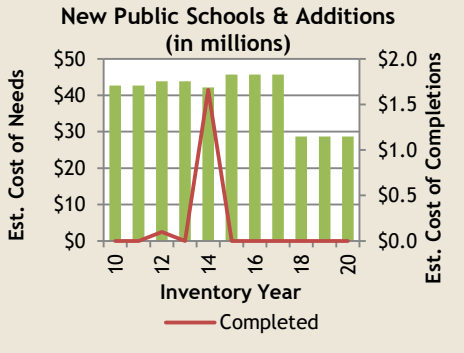
# DeKalb County

**Total Estimated Cost* for Infrastructure Improvements**

**$129,377,221**

## TOP 3



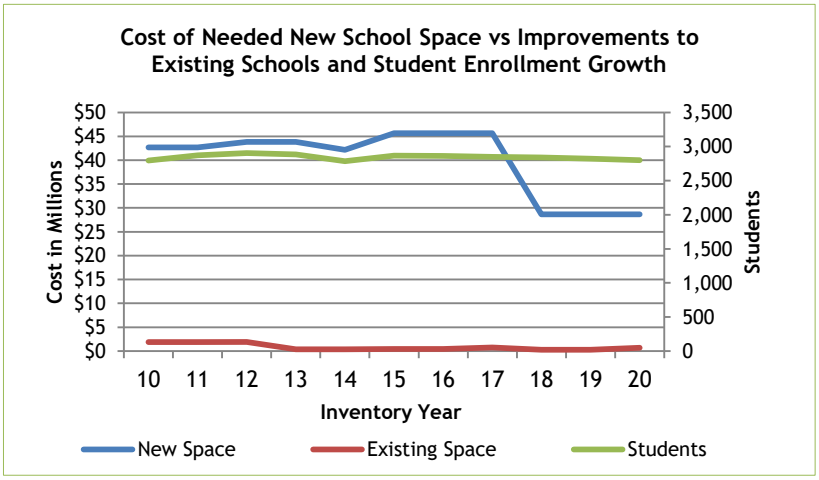





= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for DeKalb County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 17,219,000 | $ 73,723,521 |
| New Public Schools & Additions | 3,660,000 | 25,000,000 |
| Industrial Sites and Parks | 2,708,500 | 261,200 |
| Recreation | 2,880,000 | - |
| Law Enforcement | - | 2,500,000 |
| School Renovations | 275,000 | 400,000 |
| Housing | 500,000 | - |
| Fire Protection | 250,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| Water and Wastewater | - | - |
| **Total** | **$ 27,492,500** | **$ 101,884,721** |



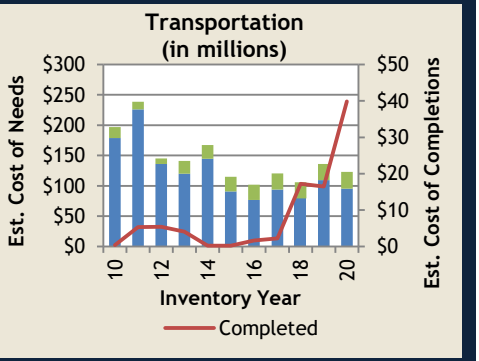

*Total Estimated Cost = Conceptual + Planning & Design + Construction

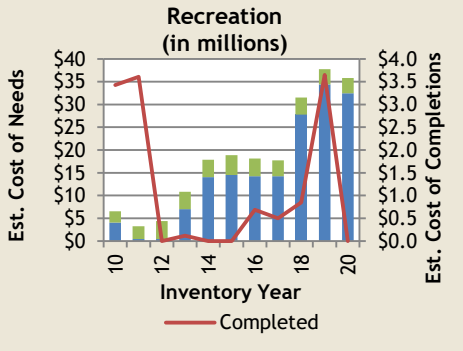
# Dickson County

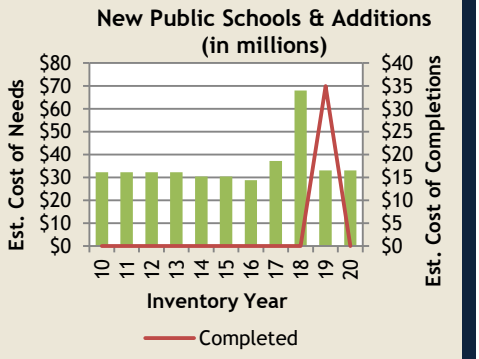
**Total Estimated Cost* for Infrastructure Improvements**

**$248,366,677**

## TOP 3



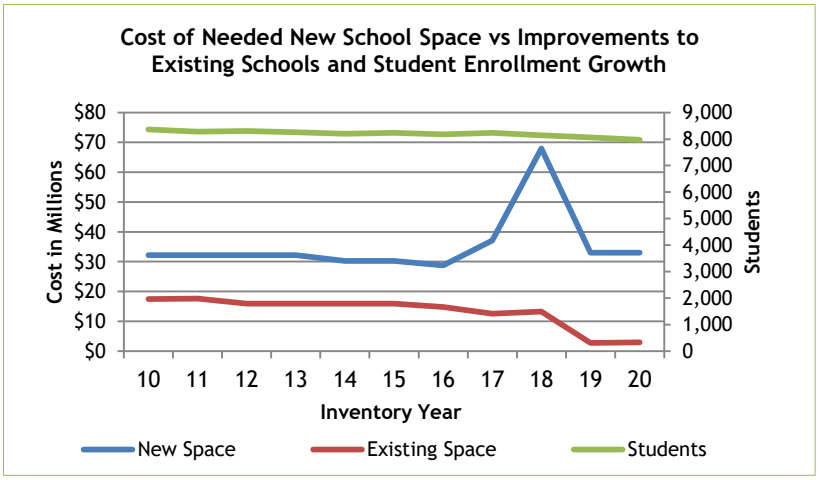




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Dickson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 39,851,000 | $ 83,233,826 |
| Recreation | 17,570,000 | 18,220,000 |
| New Public Schools & Additions | 33,000,000 | - |
| Public Buildings | 5,750,000 | 7,500,000 |
| Water and Wastewater | - | 11,850,851 |
| Public Health Facilities | 7,500,000 | - |
| Fire Protection | 1,750,000 | 3,500,000 |
| Law Enforcement | 5,000,000 | - |
| Other Facilities | 3,820,000 | - |
| School Renovations | 1,983,000 | 1,000,000 |
| Industrial Sites and Parks | - | 2,408,000 |
| Solid Waste | 1,750,000 | - |
| Community Development | 1,000,000 | 630,000 |
| Post-secondary Education | - | 550,000 |
| Libraries, Museums, & Historic Sites | 500,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 119,474,000** | **$ 128,892,677** |



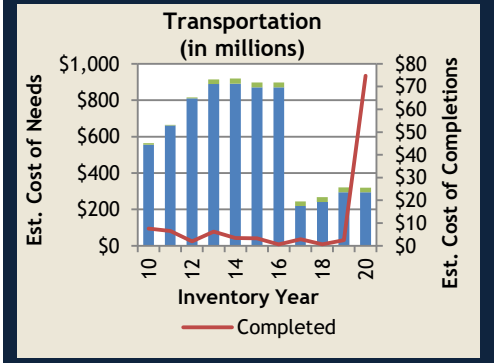

*Total Estimated Cost = Conceptual + Planning & Design + Construction

# Dyer County

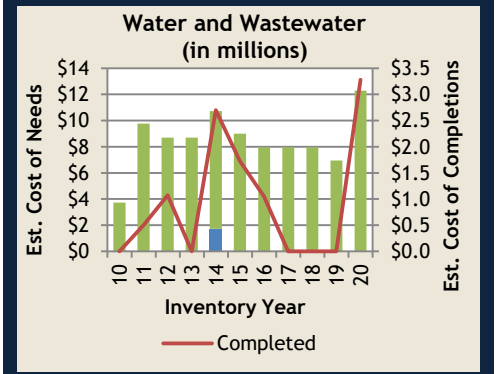
**Total Estimated Cost* for Infrastructure Improvements**

**$381,447,077**

## TOP 3





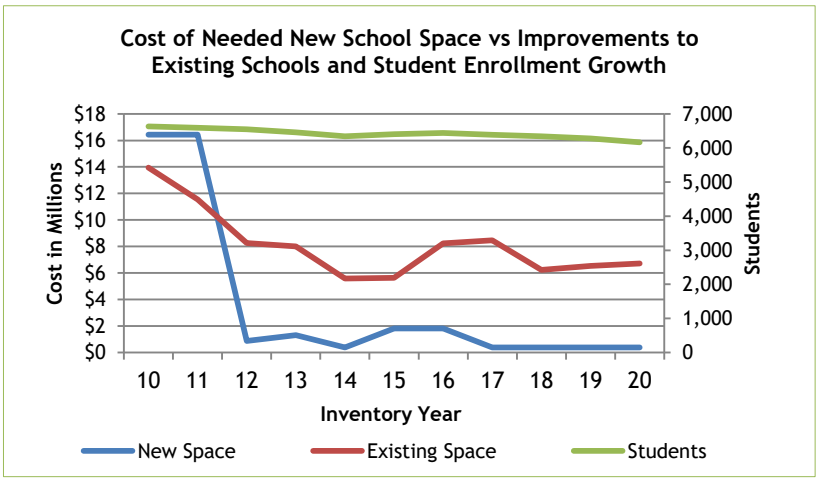



= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Dyer County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 74,761,000 | $ 244,929,114 |
| Community Development | 21,000,000 | 3,400,000 |
| Water and Wastewater | 3,280,000 | 9,000,000 |
| Post-secondary Education | 2,870,000 | 4,932,800 |
| School Renovations | 2,560,000 | 4,159,163 |
| Public Buildings | 1,400,000 | 1,800,000 |
| Fire Protection | 2,000,000 | - |
| Law Enforcement | - | 1,825,000 |
| Recreation | 1,275,000 | 200,000 |
| Libraries, Museums, & Historic Sites | 1,075,000 | - |
| Industrial Sites and Parks | 400,000 | - |
| New Public Schools & Additions | 380,000 | - |
| Business District Development | 200,000 | - |
| Broadband | - | - |
| Housing | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 111,201,000** | **$ 270,246,077** |



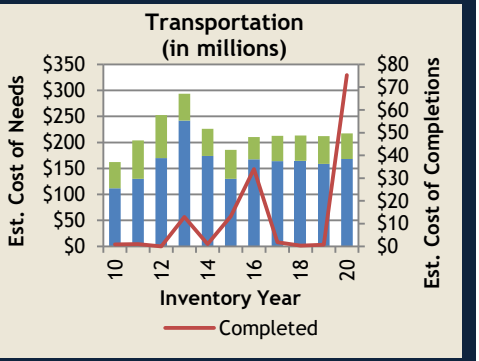

*Total Estimated Cost = Conceptual + Planning & Design + Construction

# Fayette County

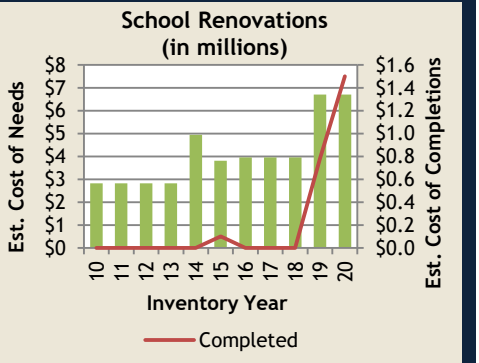
**Total Estimated Cost* for Infrastructure Improvements**

**$237,796,184**

## TOP 3





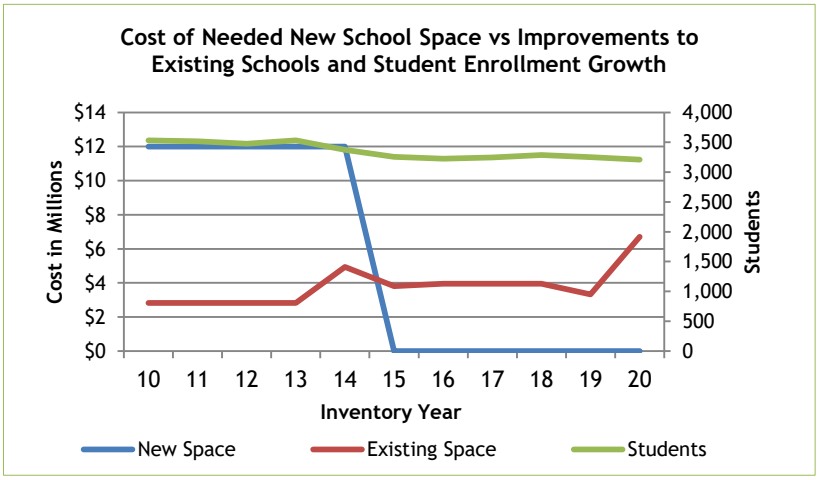



= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Fayette County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 75,302,000 | $ 142,091,101 |
| Law Enforcement | - | 7,400,000 |
| School Renovations | 5,245,000 | 1,460,050 |
| Fire Protection | 3,000,000 | - |
| Other Utilities | - | 1,778,233 |
| Water and Wastewater | - | 1,319,800 |
| Housing | 200,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 83,747,000** | **$ 154,049,184** |



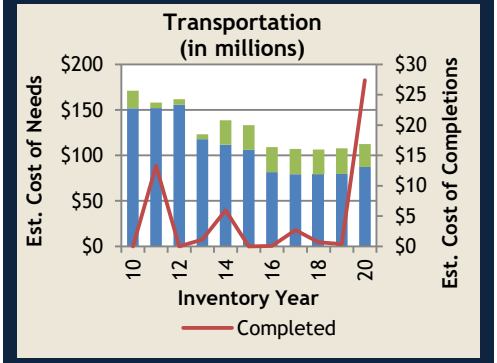

*Total Estimated Cost = Conceptual + Planning & Design + Construction

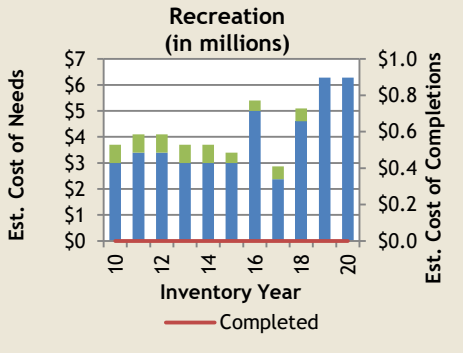
# Fentress County

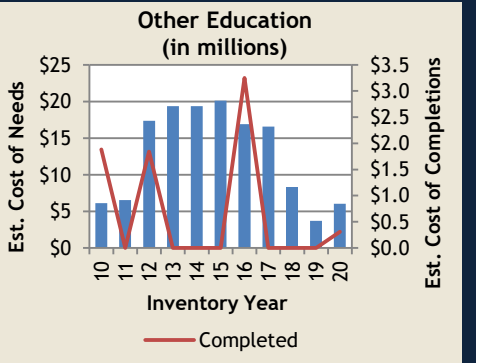
**Total Estimated Cost* for Infrastructure Improvements**

**$128,381,100**

## TOP 3



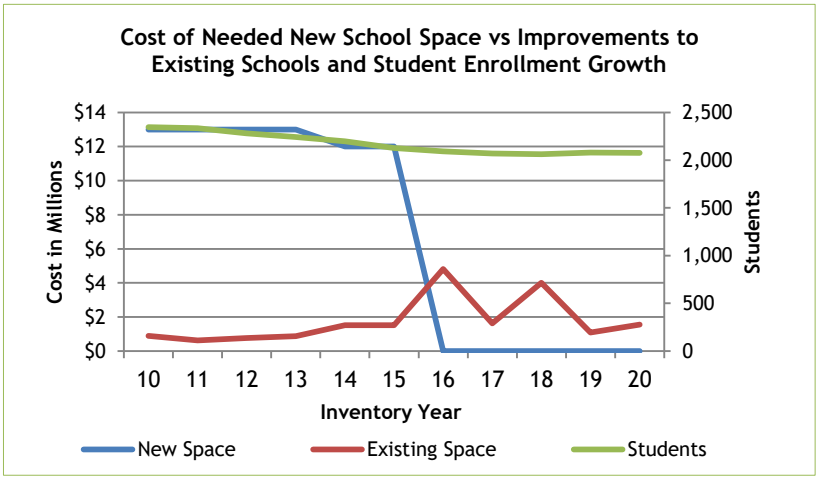




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Fentress County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 27,391,000 | $ 85,152,100 |
| Recreation | 6,280,000 | - |
| Other Education | 4,130,000 | 1,890,000 |
| School Renovations | 446,000 | 1,102,000 |
| Water and Wastewater | 450,000 | 370,000 |
| Public Buildings | - | 550,000 |
| Community Development | 300,000 | 220,000 |
| Solid Waste | - | 100,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 38,997,000** | **$ 89,384,100** |



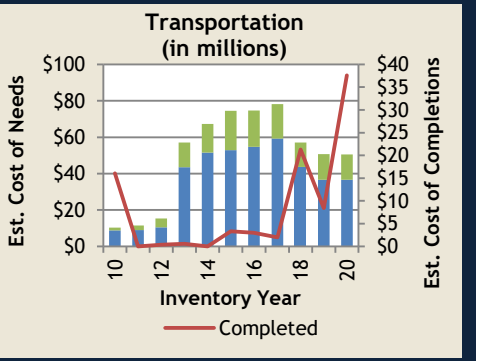

*Total Estimated Cost = Conceptual + Planning & Design + Construction

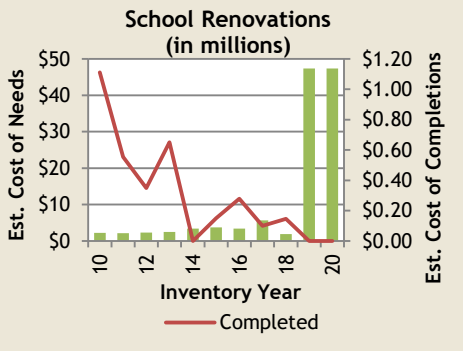
# Franklin County

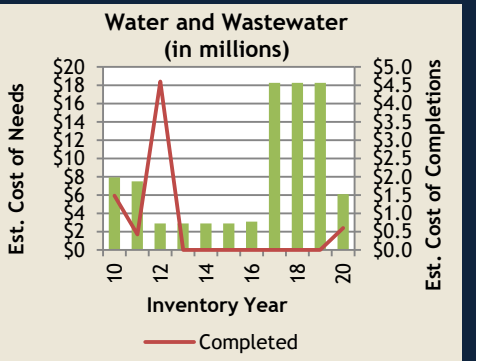
**Total Estimated Cost* for Infrastructure Improvements**

**$114,853,875**

## TOP 3



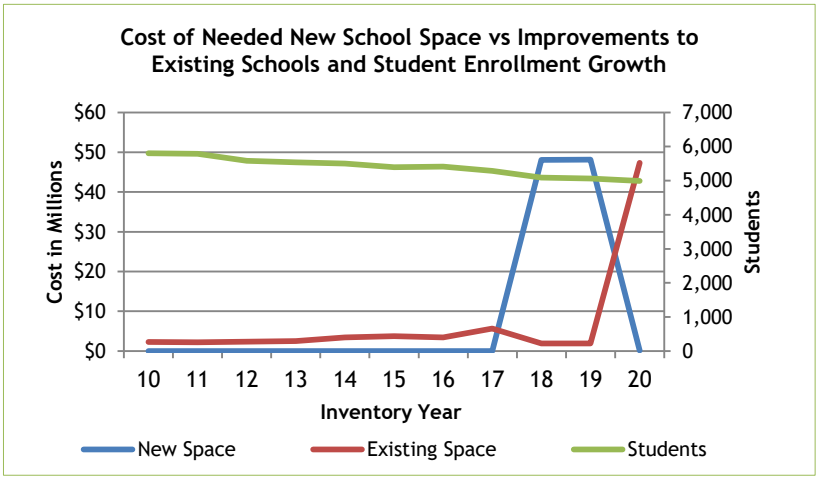




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Franklin County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 37,590,000 | $ 12,975,375 |
| School Renovations | 1,918,500 | 45,425,000 |
| Water and Wastewater | 600,000 | 5,500,000 |
| Post-secondary Education | - | 5,000,000 |
| Public Buildings | 4,360,000 | - |
| Recreation | - | 1,200,000 |
| New Public Schools & Additions | - | 145,000 |
| School-System-wide | - | 140,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 44,468,500** | **$ 70,385,375** |



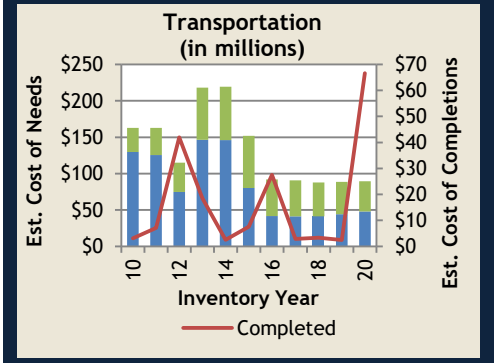

*Total Estimated Cost = Conceptual + Planning & Design + Construction

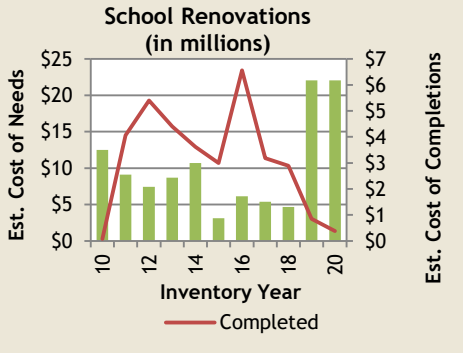
# Gibson County

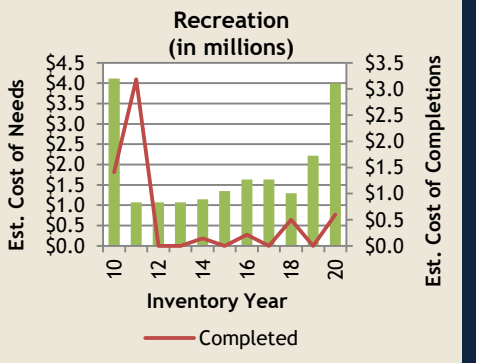
**Total Estimated Cost* for Infrastructure Improvements**

**$133,751,722**

## TOP 3



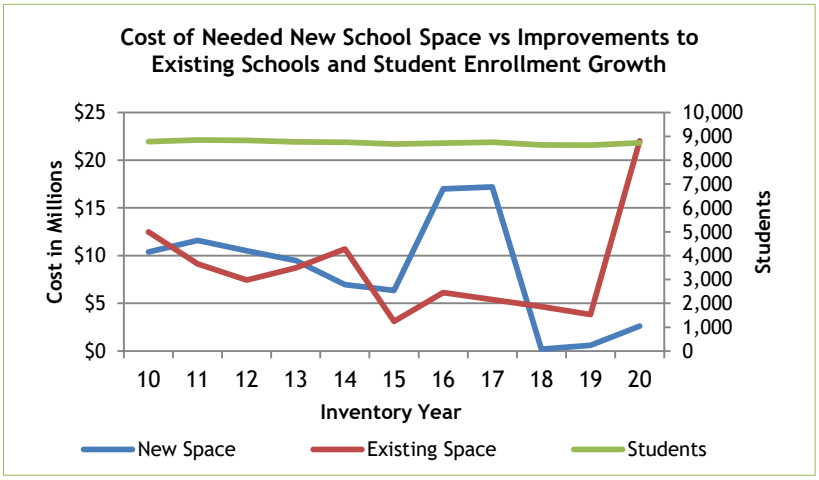




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Gibson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 66,613,000 | $ 22,904,980 |
| School Renovations | 5,300,000 | 16,731,992 |
| Recreation | 3,000,000 | 996,750 |
| Water and Wastewater | 2,965,000 | 380,000 |
| Industrial Sites and Parks | 3,000,000 | - |
| New Public Schools & Additions | 2,000,000 | 600,000 |
| Other Facilities | - | 2,140,000 |
| Business District Development | 2,000,000 | - |
| Storm Water | 1,500,000 | - |
| Law Enforcement | - | 1,320,000 |
| Community Development | 1,000,000 | - |
| Public Buildings | 300,000 | 300,000 |
| Libraries, Museums, & Historic Sites | 400,000 | - |
| Fire Protection | 300,000 | - |
| Broadband | - | - |
| Housing | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 88,378,000** | **$ 45,373,722** |



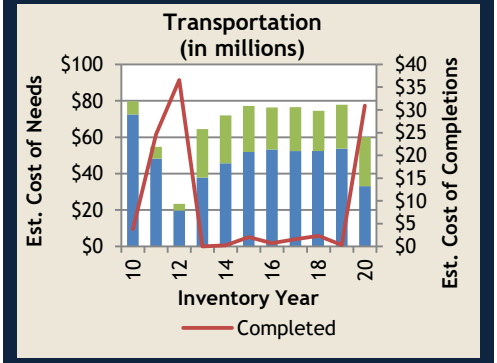

*Total Estimated Cost = Conceptual + Planning & Design + Construction

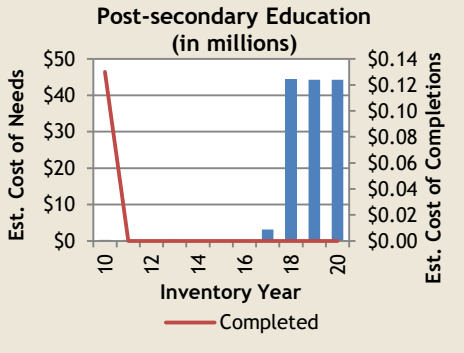
## Giles County

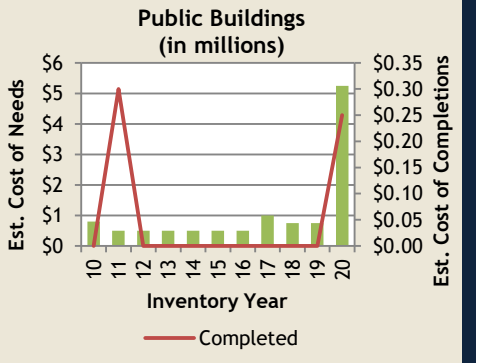
**Total Estimated Cost* for Infrastructure Improvements**

**$125,085,433**

# TOP 3



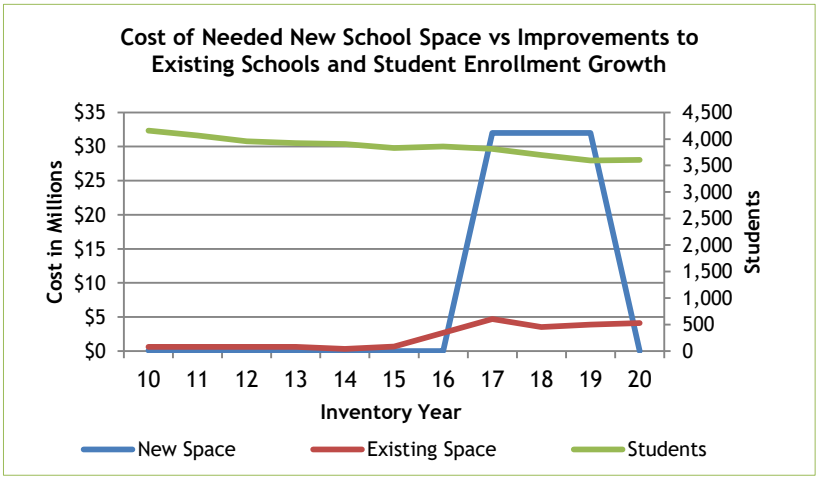




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Giles County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 30,970,000 | $ 29,058,733 |
| Post-secondary Education | 41,120,000 | 3,171,350 |
| Public Buildings | 5,250,000 | - |
| Recreation | 4,400,000 | 400,000 |
| School Renovations | 3,619,250 | 496,100 |
| School-System-wide | 4,000,000 | - |
| Law Enforcement | 1,500,000 | 600,000 |
| Community Development | - | 350,000 |
| Water and Wastewater | 150,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 91,009,250** | **$ 34,076,183** |



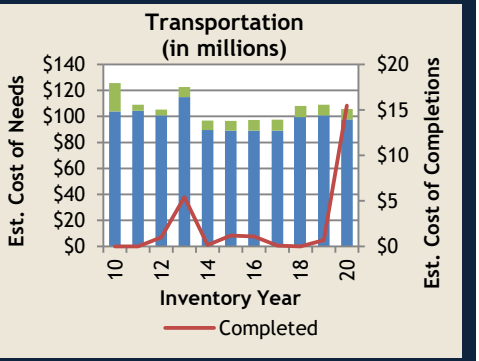

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

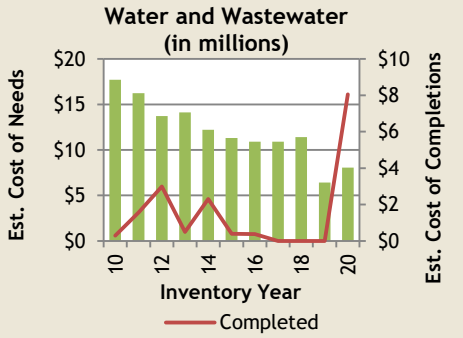
# Grainger County

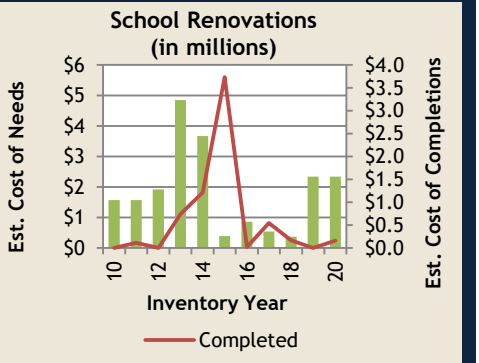
**Total Estimated Cost* for Infrastructure Improvements**

**$118,900,575**

## TOP 3



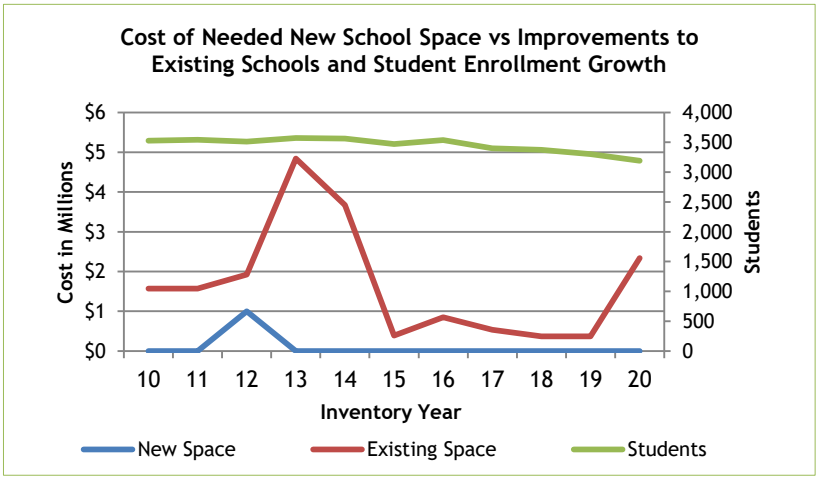




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Grainger County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 15,471,000 | $ 90,209,456 |
| Water and Wastewater | 8,051,615 | - |
| School Renovations | 1,500,000 | 835,000 |
| Recreation | 175,000 | 1,550,000 |
| Industrial Sites and Parks | 1,000,000 | - |
| Community Development | - | 108,504 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 26,197,615** | **$ 92,702,960** |



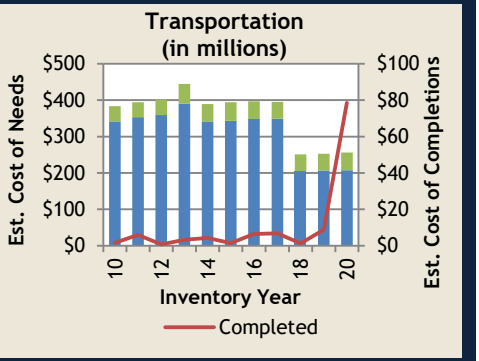

*Total Estimated Cost = Conceptual + Planning & Design + Construction

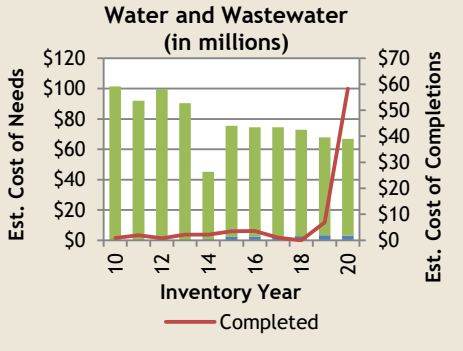
# Greene County

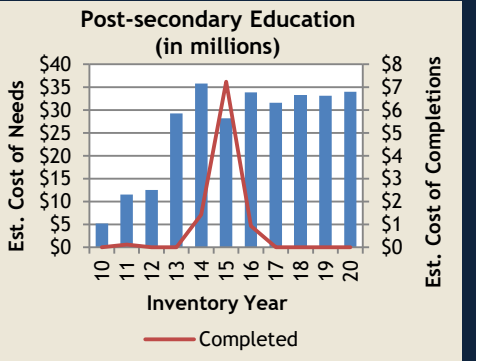
**Total Estimated Cost* for Infrastructure Improvements**

**$449,914,931**

## TOP 3



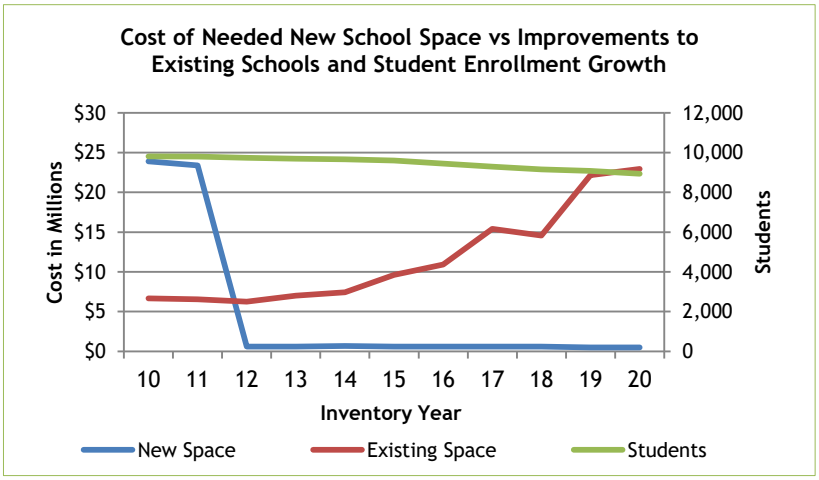




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Greene County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 78,499,000 | $ 177,883,996 |
| Water and Wastewater | 58,267,000 | 8,525,000 |
| Post-secondary Education | - | 33,960,000 |
| Storm Water | 25,500,000 | 100,000 |
| School Renovations | 19,016,000 | 3,927,235 |
| Public Health Facilities | 15,000,000 | - |
| Law Enforcement | 12,000,000 | - |
| Fire Protection | 375,000 | 3,700,000 |
| Business District Development | - | 4,000,000 |
| Other Utilities | 2,800,000 | 500,000 |
| Recreation | 591,000 | 1,414,000 |
| Community Development | 1,500,000 | 500,000 |
| Public Buildings | 279,000 | 727,700 |
| New Public Schools & Additions | 500,000 | - |
| Other Facilities | - | 350,000 |
| Broadband | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 214,327,000** | **$ 235,587,931** |



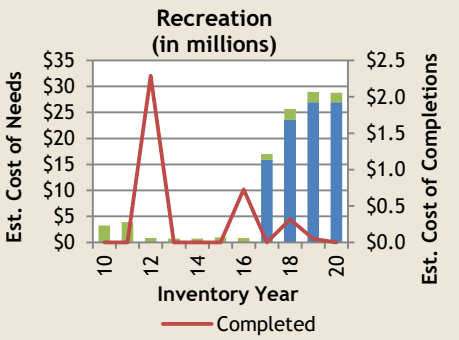

*Total Estimated Cost = Conceptual + Planning & Design + Construction

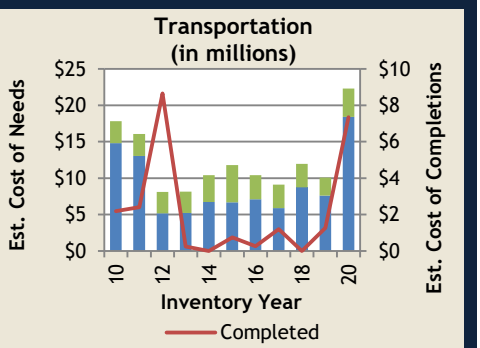
# Grundy County

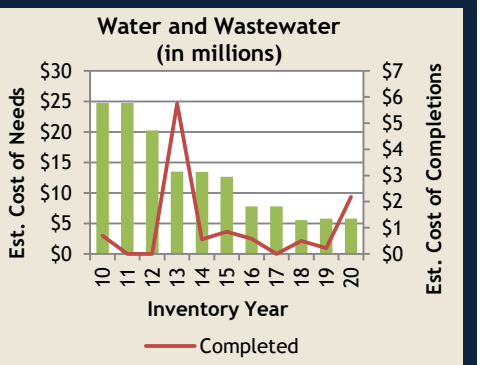
**Total Estimated Cost* for Infrastructure Improvements**

**$63,352,078**

## TOP 3



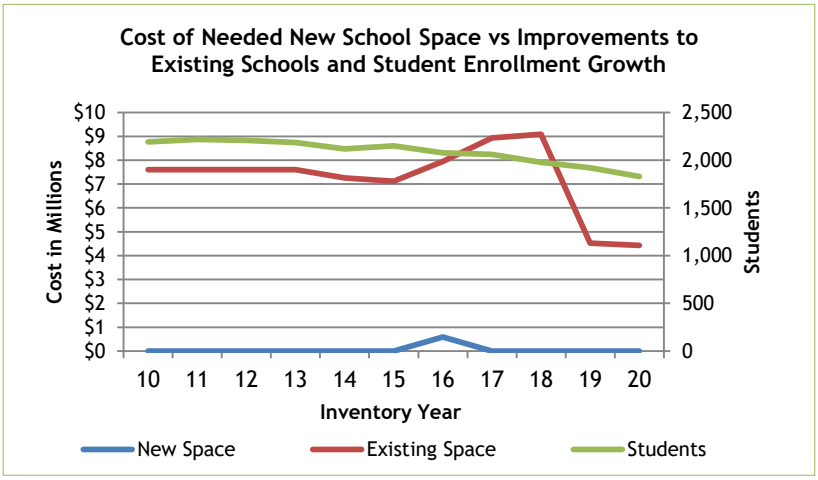




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Grundy County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Recreation | $ 27,585,000 | $ 1,181,761 |
| Transportation | 7,353,200 | 14,962,117 |
| Water and Wastewater | 2,175,000 | 3,600,000 |
| School Renovations | 3,270,000 | 1,160,000 |
| Community Development | 250,000 | 840,000 |
| Industrial Sites and Parks | 600,000 | - |
| Fire Protection | 150,000 | 75,000 |
| Libraries, Museums, & Historic Sites | 150,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 41,533,200** | **$ 21,818,878** |



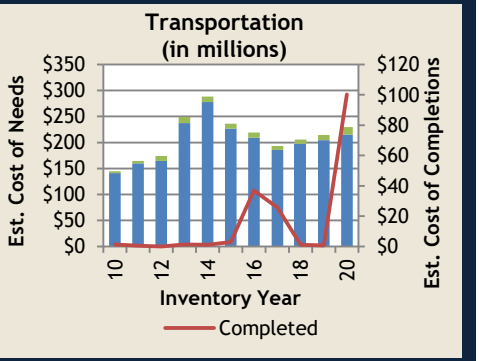

*Total Estimated Cost = Conceptual + Planning & Design + Construction

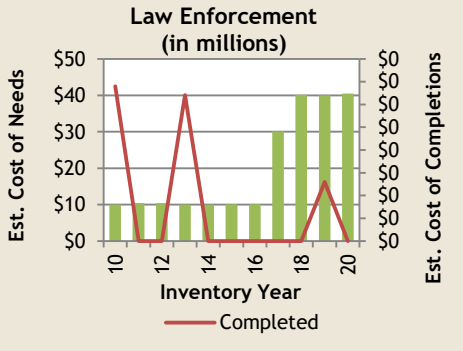
# Hamblen County

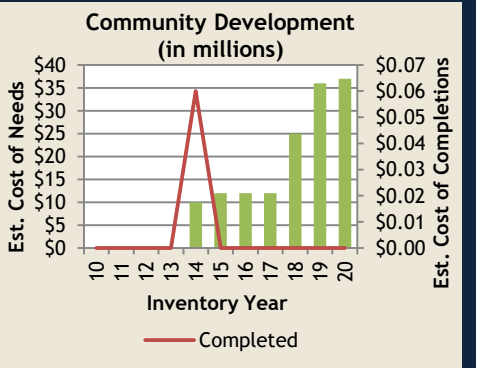
**Total Estimated Cost* for Infrastructure Improvements**

**$356,043,851**

## TOP 3



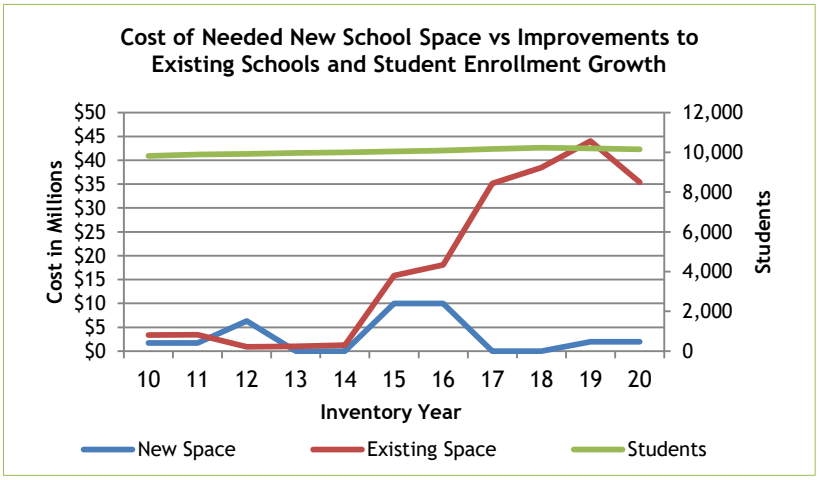




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Hamblen County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 100,217,000 | $ 129,284,965 |
| Law Enforcement | 500,000 | 40,000,000 |
| Community Development | - | 37,000,000 |
| School Renovations | 24,080,000 | 11,348,000 |
| Post-secondary Education | 5,260,000 | 4,978,886 |
| New Public Schools & Additions | - | 2,000,000 |
| Recreation | - | 975,000 |
| Public Buildings | 400,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| Water and Wastewater | - | - |
| **Total** | **$ 130,457,000** | **$ 225,586,851** |



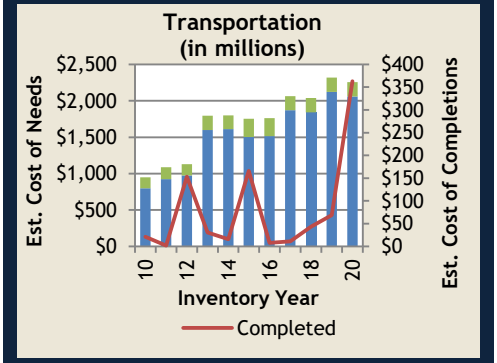

*Total Estimated Cost = Conceptual + Planning & Design + Construction

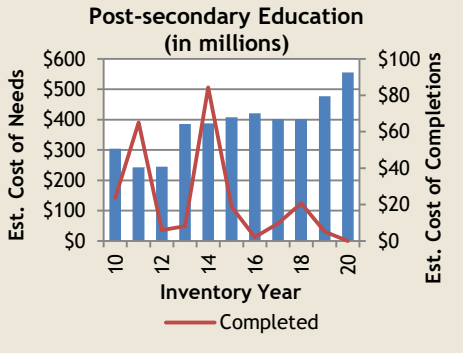
# Hamilton County

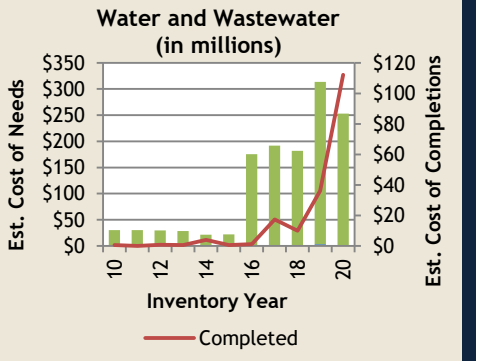
**Total Estimated Cost* for Infrastructure Improvements**

**$3,448,982,390**

## TOP 3



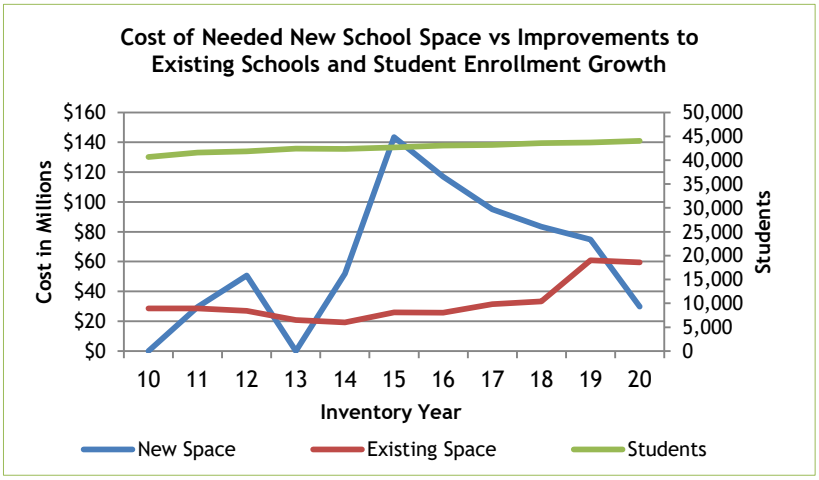




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Hamilton County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 362,950,000 | $ 1,891,980,263 |
| Post-secondary Education | 280,456,000 | 274,450,540 |
| Water and Wastewater | 112,162,344 | 140,693,947 |
| Public Health Facilities | 165,320,000 | - |
| School Renovations | 43,690,000 | 15,770,850 |
| Law Enforcement | 1,090,000 | 36,973,000 |
| New Public Schools & Additions | 100,000 | 29,800,000 |
| Recreation | 5,825,000 | 23,313,205 |
| Industrial Sites and Parks | 520,000 | 26,000,000 |
| Public Buildings | 18,850,000 | 120,500 |
| Storm Water | 5,814,000 | 812,000 |
| Libraries, Museums, & Historic Sites | - | 5,250,000 |
| Fire Protection | 1,000,000 | 2,533,000 |
| Community Development | 1,200,000 | 2,307,741 |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 998,977,344** | **$ 2,450,005,046** |



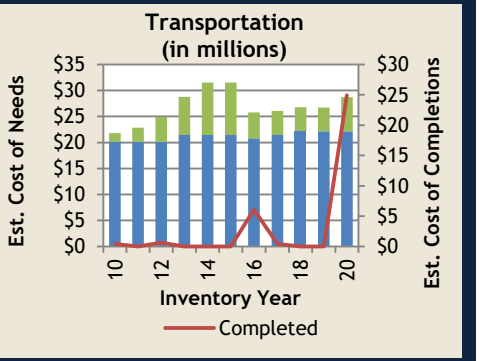

*Total Estimated Cost = Conceptual + Planning & Design + Construction

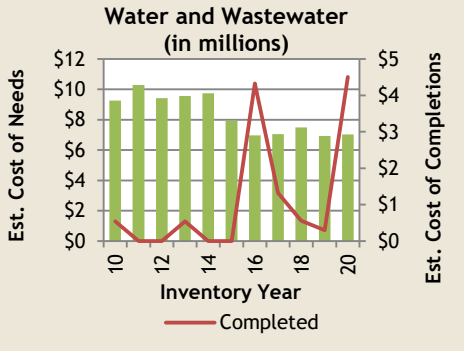
# Hancock County

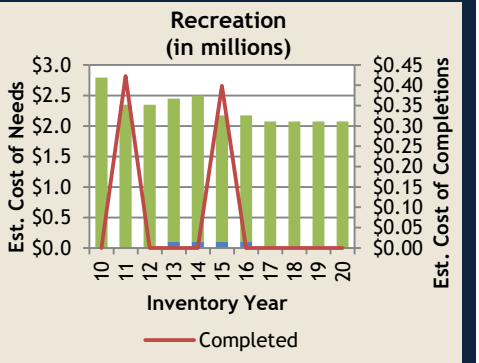
**Total Estimated Cost* for Infrastructure Improvements**

**$40,304,994**

# TOP 3



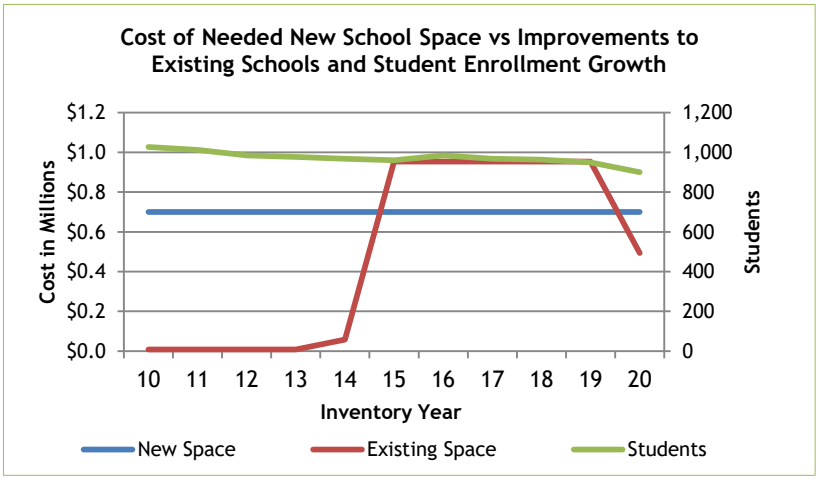




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Hancock County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 24,931,000 | $ 3,793,598 |
| Water and Wastewater | 4,504,625 | 2,514,500 |
| Recreation | 2,075,000 | - |
| Public Buildings | 750,000 | 122,000 |
| New Public Schools & Additions | - | 700,000 |
| School Renovations | 435,271 | 58,400 |
| Business District Development | - | 320,600 |
| Other Utilities | 100,000 | - |
| Broadband | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 32,795,896** | **$ 7,509,098** |



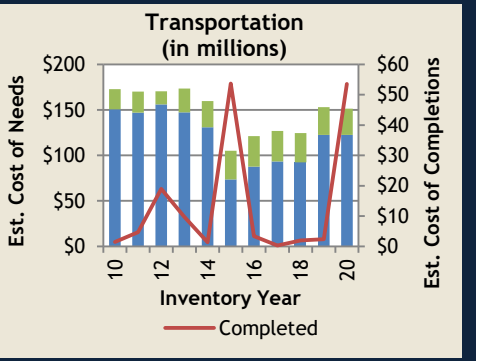

*Total Estimated Cost = Conceptual + Planning & Design + Construction

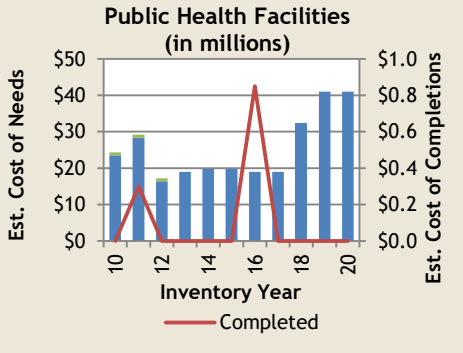
# Hardeman County

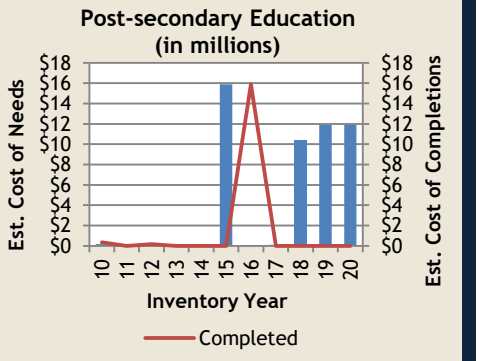
**Total Estimated Cost* for Infrastructure Improvements**

**$208,846,291**

## TOP 3



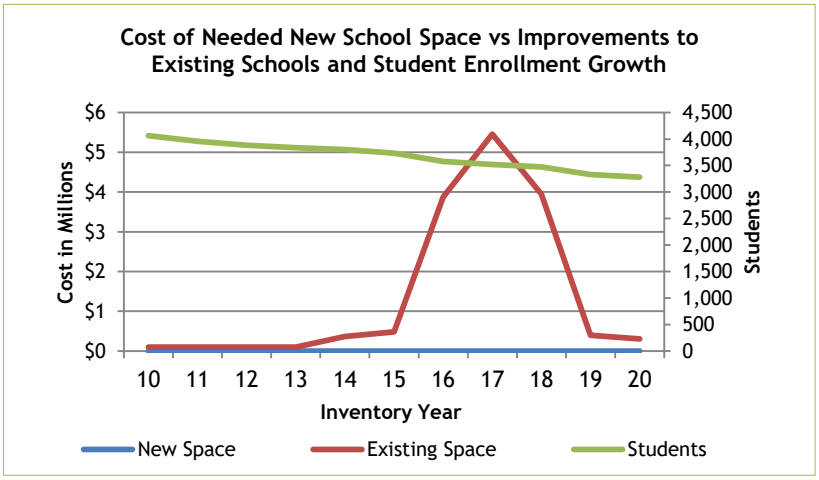




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Hardeman County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 53,555,000 | $ 97,849,791 |
| Public Health Facilities | 41,000,000 | - |
| Post-secondary Education | 11,900,000 | - |
| Law Enforcement | 1,000,000 | - |
| Fire Protection | 950,000 | - |
| Water and Wastewater | 950,000 | - |
| Public Buildings | - | 750,000 |
| Recreation | 300,000 | 283,500 |
| School Renovations | 308,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 109,963,000** | **$ 98,883,291** |



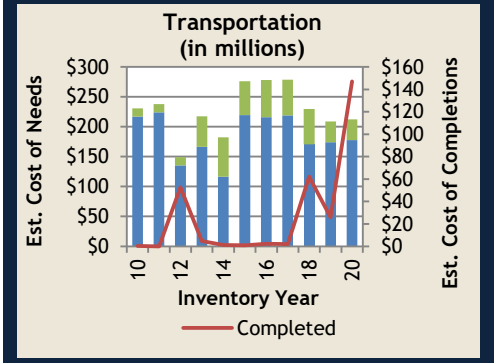

*Total Estimated Cost = Conceptual + Planning & Design + Construction

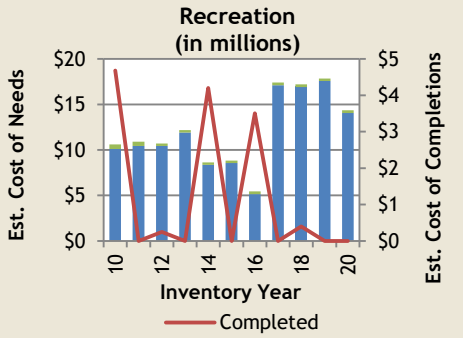
# Hardin County

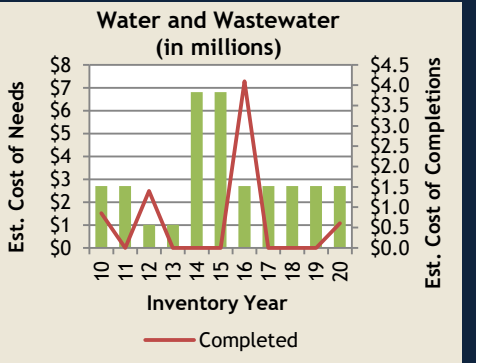
**Total Estimated Cost* for Infrastructure Improvements**

**$235,381,534**

## TOP 3



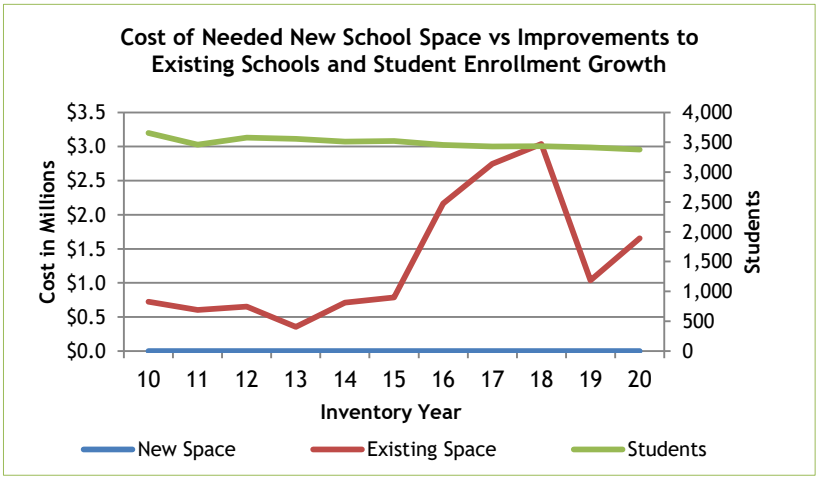




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Hardin County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 147,005,000 | $ 65,119,281 |
| Recreation | 2,665,000 | 11,680,000 |
| Water and Wastewater | 605,000 | 2,104,423 |
| Post-secondary Education | - | 2,600,000 |
| School Renovations | 175,830 | 1,477,000 |
| Industrial Sites and Parks | 1,000,000 | - |
| Business District Development | 500,000 | - |
| Fire Protection | 350,000 | - |
| Libraries, Museums, & Historic Sites | 100,000 | - |
| Broadband | - | - |
| Community Development | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 152,400,830** | **$ 82,980,704** |



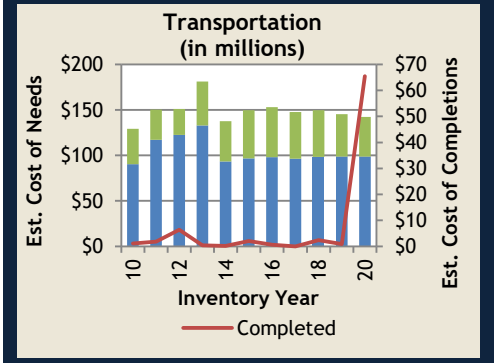

*Total Estimated Cost = Conceptual + Planning & Design + Construction

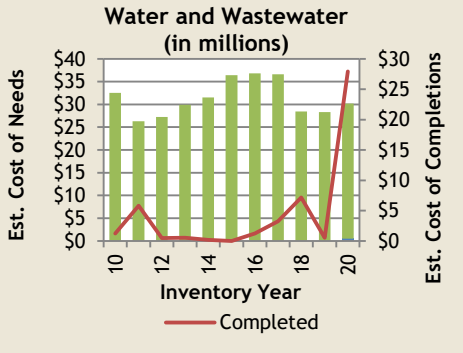
# Hawkins County

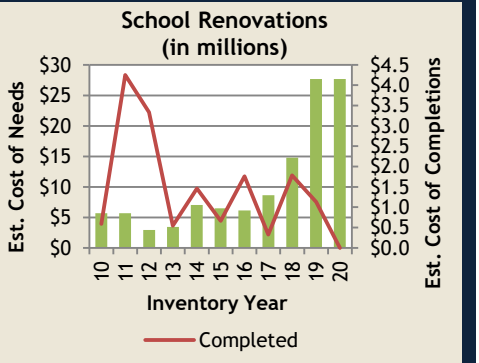
**Total Estimated Cost* for Infrastructure Improvements**

**$217,559,513**

## TOP 3



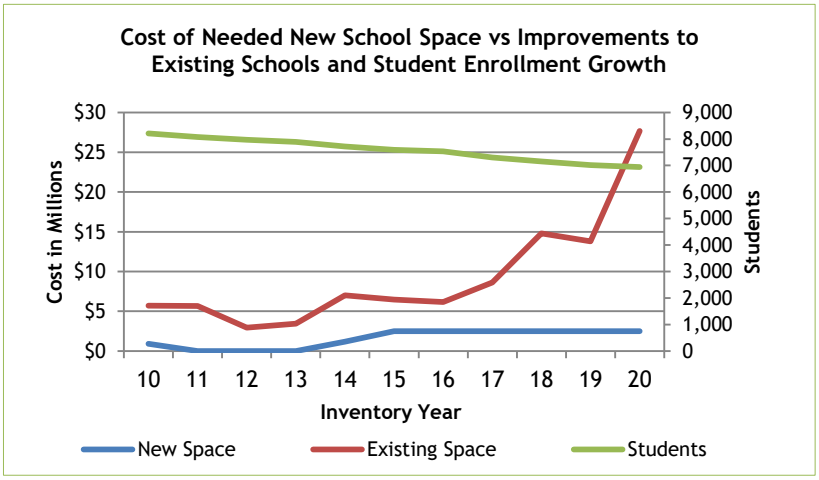




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Hawkins County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 65,462,000 | $ 76,892,398 |
| Water and Wastewater | 27,925,655 | 2,254,500 |
| School Renovations | 12,121,157 | 15,557,983 |
| Recreation | 1,765,000 | 4,433,000 |
| Other Utilities | 300,000 | 3,000,000 |
| New Public Schools & Additions | 2,500,000 | - |
| Community Development | 2,050,000 | - |
| Fire Protection | 1,000,000 | - |
| Law Enforcement | 945,000 | - |
| Housing | 100,000 | 500,000 |
| Industrial Sites and Parks | - | 407,820 |
| Libraries, Museums, & Historic Sites | 275,000 | - |
| Public Buildings | 70,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 114,513,812** | **$ 103,045,701** |



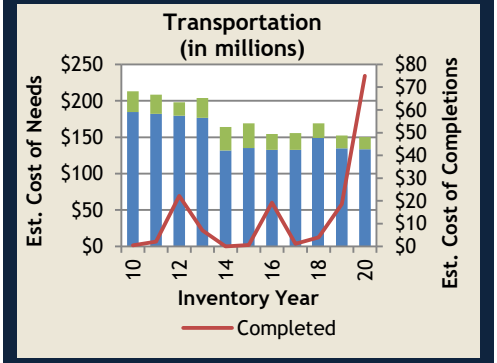

*Total Estimated Cost = Conceptual + Planning & Design + Construction

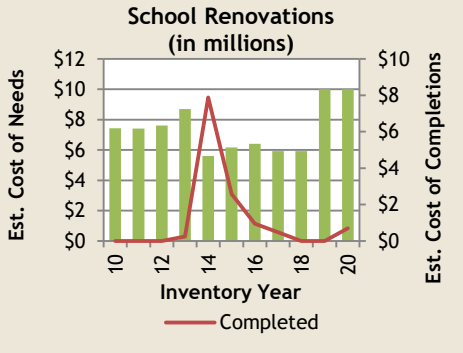
# Haywood County

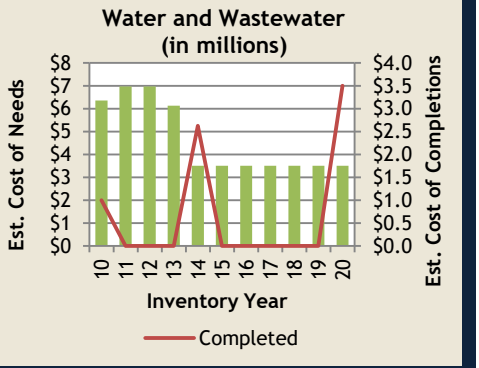
**Total Estimated Cost* for Infrastructure Improvements**

**$165,928,048**

## TOP 3



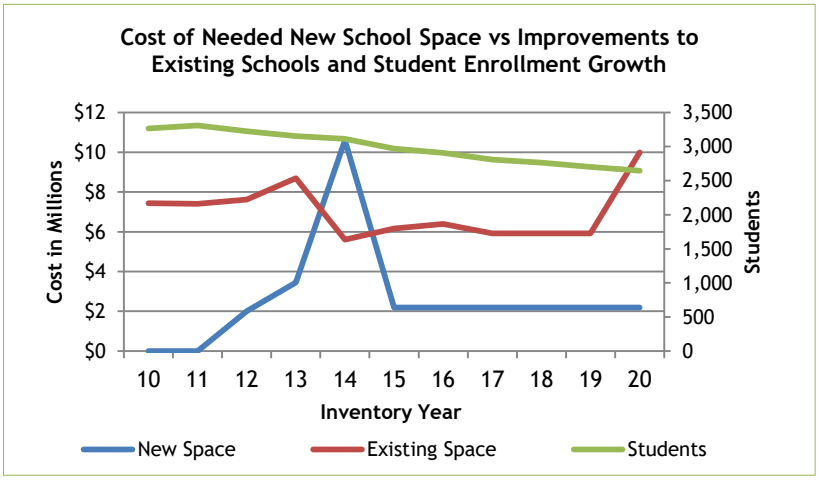




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Haywood County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 74,980,000 | $ 75,089,747 |
| School Renovations | 5,963,810 | 4,029,491 |
| Water and Wastewater | 3,500,000 | - |
| New Public Schools & Additions | 2,190,000 | - |
| Recreation | 175,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 86,808,810** | **$ 79,119,238** |



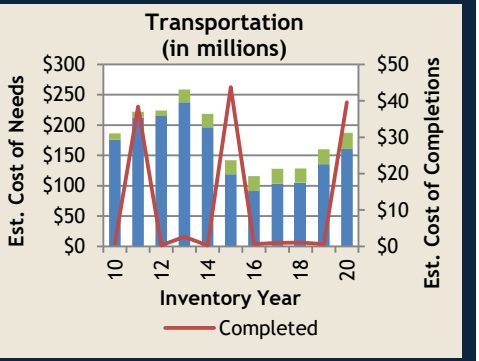

*Total Estimated Cost = Conceptual + Planning & Design + Construction

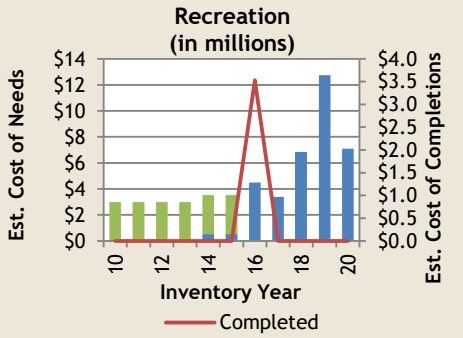
# Henderson County

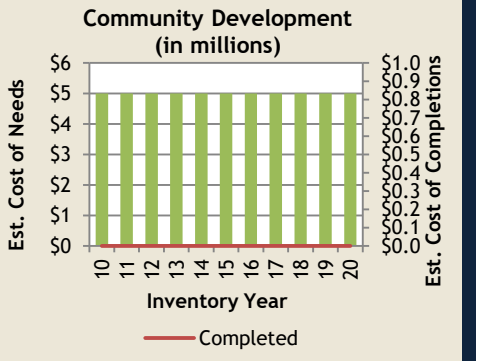
**Total Estimated Cost* for Infrastructure Improvements**

**$207,213,117**

## TOP 3



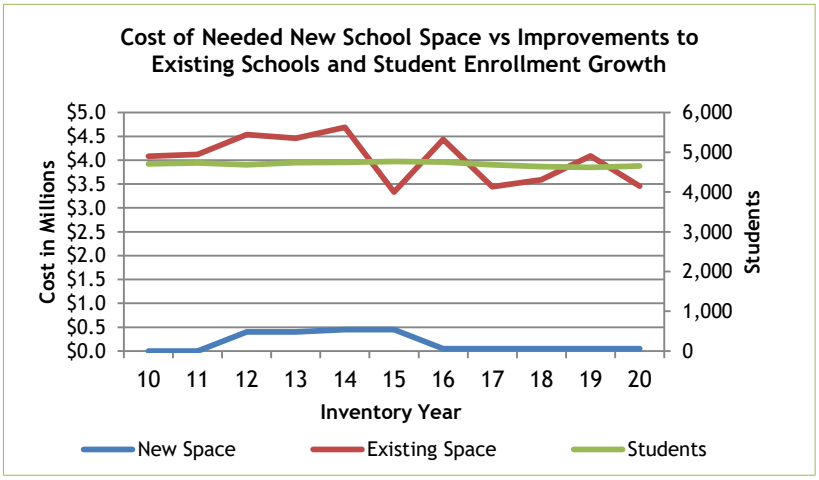




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Henderson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 39,624,000 | $ 147,521,514 |
| Recreation | 7,100,000 | - |
| Community Development | 5,000,000 | - |
| School Renovations | 1,010,094 | 2,448,000 |
| Public Buildings | - | 1,710,000 |
| Water and Wastewater | - | 1,259,650 |
| Law Enforcement | - | 950,000 |
| Libraries, Museums, & Historic Sites | - | 389,859 |
| Industrial Sites and Parks | - | 150,000 |
| New Public Schools & Additions | 50,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 52,784,094** | **$ 154,429,023** |



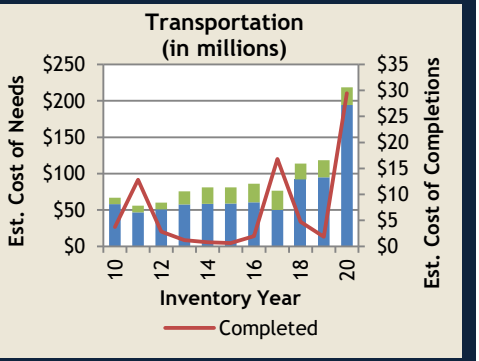

*Total Estimated Cost = Conceptual + Planning & Design + Construction

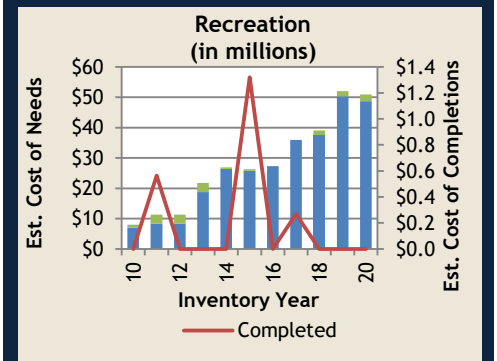
# Henry County

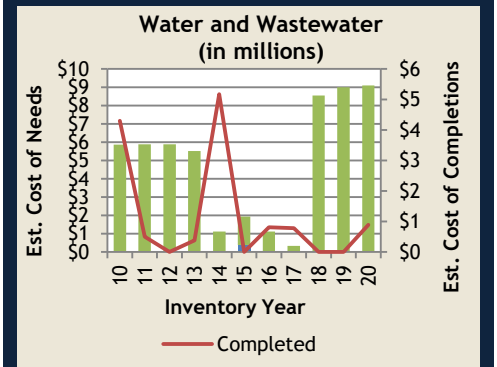
**Total Estimated Cost* for Infrastructure Improvements**

**$284,394,193**

## TOP 3



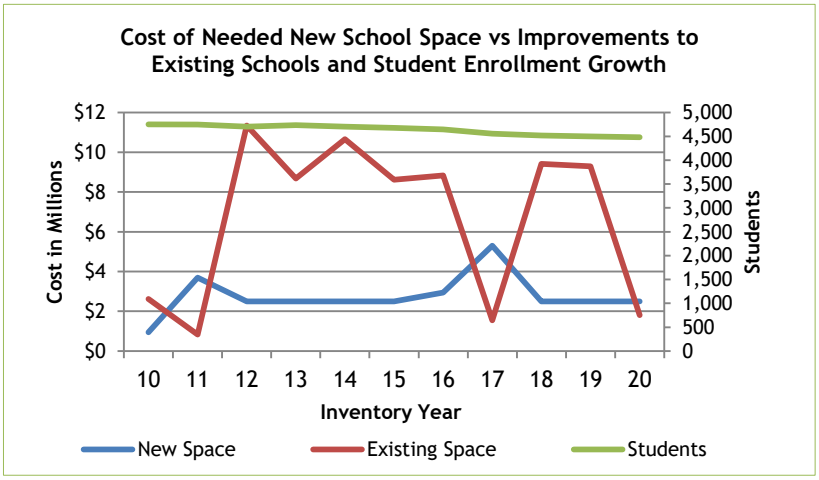




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Henry County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 29,450,000 | $ 188,949,302 |
| Recreation | 13,385,000 | 37,538,271 |
| Water and Wastewater | 887,966 | 8,200,000 |
| New Public Schools & Additions | - | 2,500,000 |
| School Renovations | 595,000 | 1,208,654 |
| Industrial Sites and Parks | - | 1,000,000 |
| Storm Water | 400,000 | - |
| Post-secondary Education | 280,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 44,997,966** | **$ 239,396,227** |



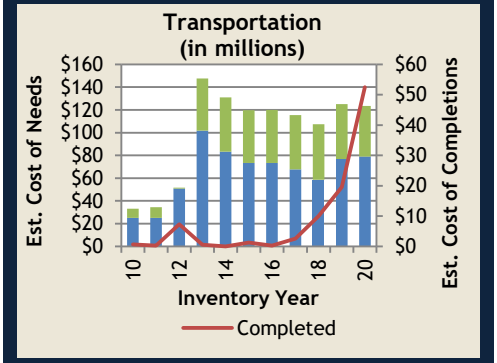

*Total Estimated Cost = Conceptual + Planning & Design + Construction

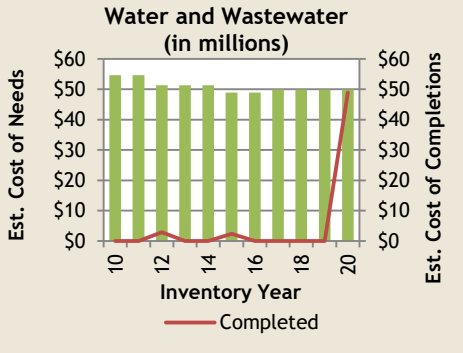
# Hickman County

**Total Estimated Cost* for Infrastructure Improvements**

**$228,069,724**

## TOP 3



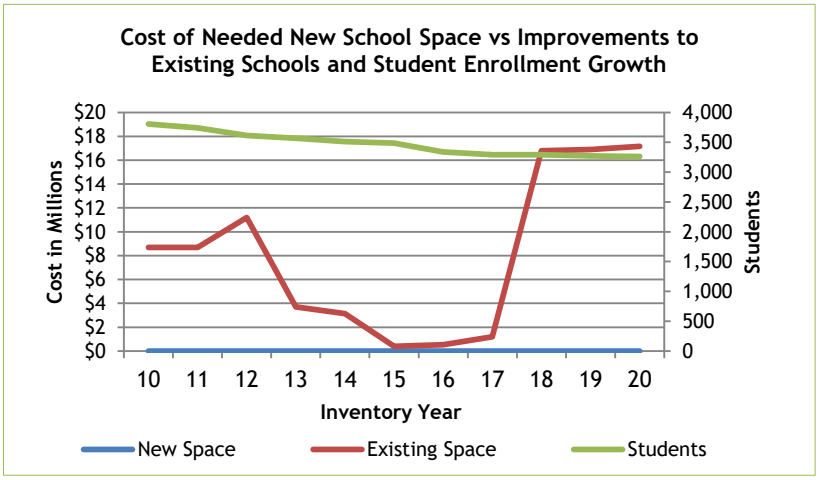


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Hickman County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 52,485,000 | $ 71,056,114 |
| Water and Wastewater | 48,900,000 | 1,000,000 |
| Law Enforcement | 21,350,000 | 15,270,000 |
| School Renovations | 16,872,910 | 290,000 |
| Industrial Sites and Parks | - | 760,700 |
| Fire Protection | - | 85,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 139,607,910** | **$ 88,461,814** |



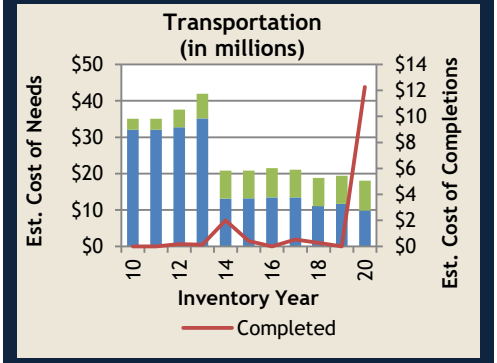

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

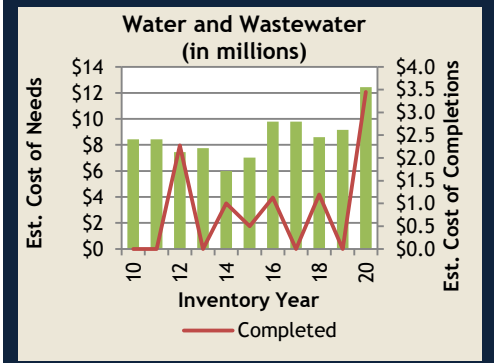
# Houston County

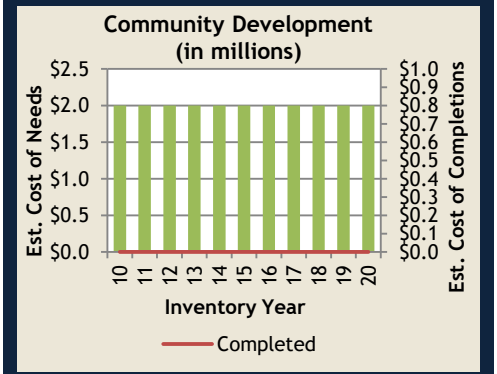
**Total Estimated Cost* for Infrastructure Improvements**

**$37,330,816**

## TOP 3



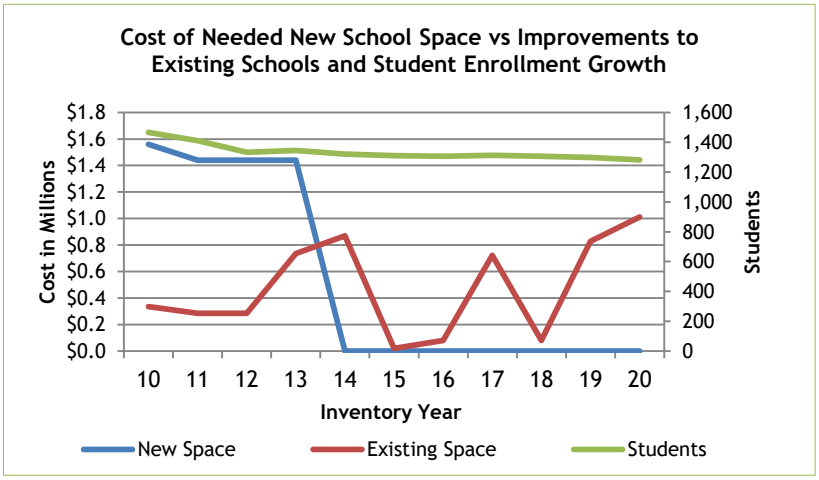




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Houston County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 12,265,000 | $ 5,808,816 |
| Water and Wastewater | 3,450,000 | 9,000,000 |
| Community Development | 2,000,000 | - |
| Libraries, Museums, & Historic Sites | - | 1,500,000 |
| Recreation | 1,345,000 | - |
| School Renovations | 805,000 | 207,000 |
| Fire Protection | 650,000 | - |
| Law Enforcement | - | 100,000 |
| Other Facilities | - | 100,000 |
| Solid Waste | - | 100,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 20,515,000** | **$ 16,815,816** |



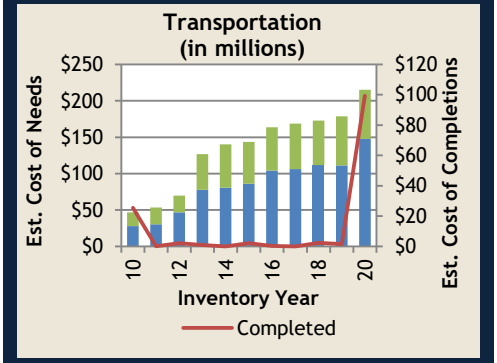

*Total Estimated Cost = Conceptual + Planning & Design + Construction

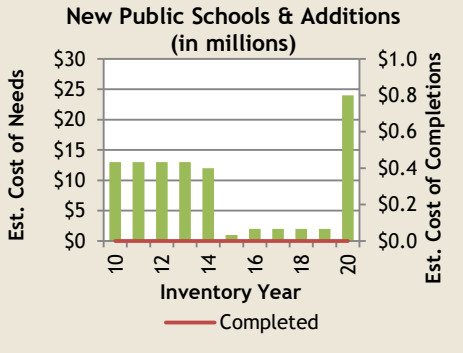
# Humphreys County

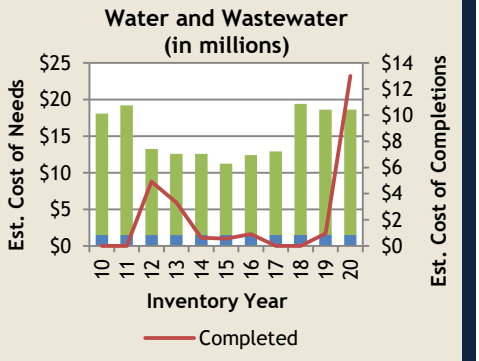
**Total Estimated Cost* for Infrastructure Improvements**

**$277,239,465**

## TOP 3



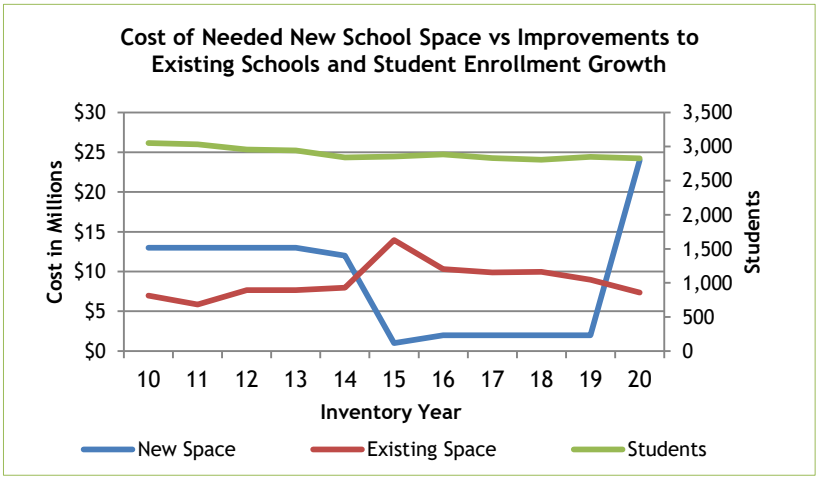




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Humphreys County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 99,248,000 | $ 116,031,465 |
| New Public Schools & Additions | 2,000,000 | 22,000,000 |
| Water and Wastewater | 13,000,000 | 5,600,000 |
| School Renovations | 7,190,000 | 150,000 |
| Recreation | 5,820,000 | - |
| Industrial Sites and Parks | 2,700,000 | 1,000,000 |
| Storm Water | 2,000,000 | - |
| Fire Protection | 500,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 132,458,000** | **$ 144,781,465** |



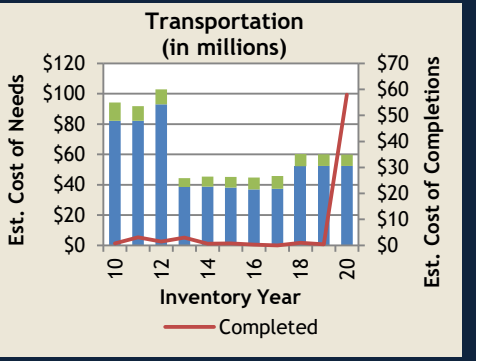

*Total Estimated Cost = Conceptual + Planning & Design + Construction

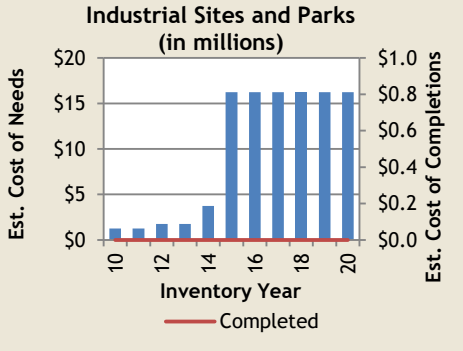
## Jackson County

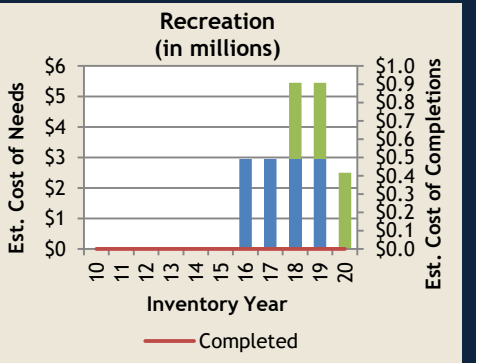
**Total Estimated Cost* for Infrastructure Improvements**

**$84,122,000**

# TOP 3



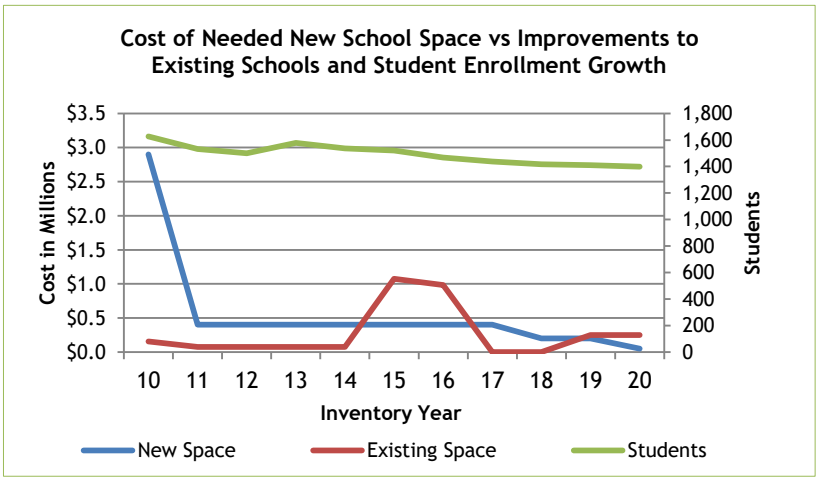




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Jackson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 57,967,000 | $ 1,829,000 |
| Industrial Sites and Parks | 1,250,000 | 15,000,000 |
| Recreation | 2,500,000 | - |
| School-System-wide | 150,000 | 2,200,000 |
| Water and Wastewater | 1,940,000 | - |
| Community Development | 850,000 | 136,000 |
| School Renovations | - | 250,000 |
| New Public Schools & Additions | - | 50,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 64,657,000** | **$ 19,465,000** |



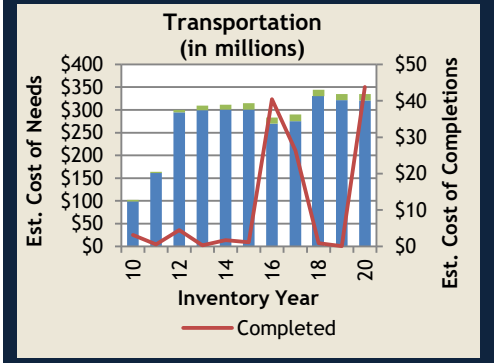

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

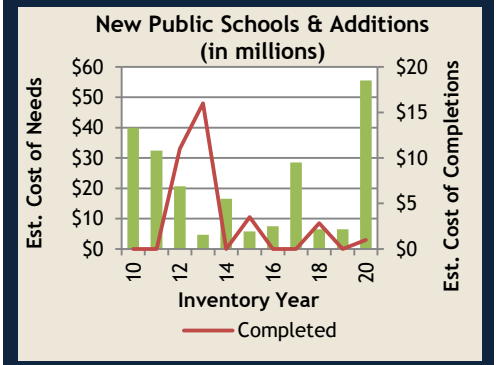
# Jefferson County

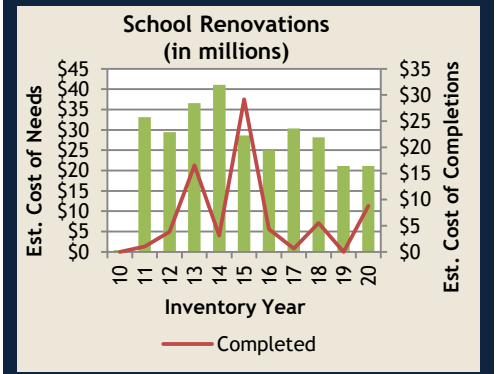
**Total Estimated Cost* for Infrastructure Improvements**

**$443,133,941**

## TOP 3



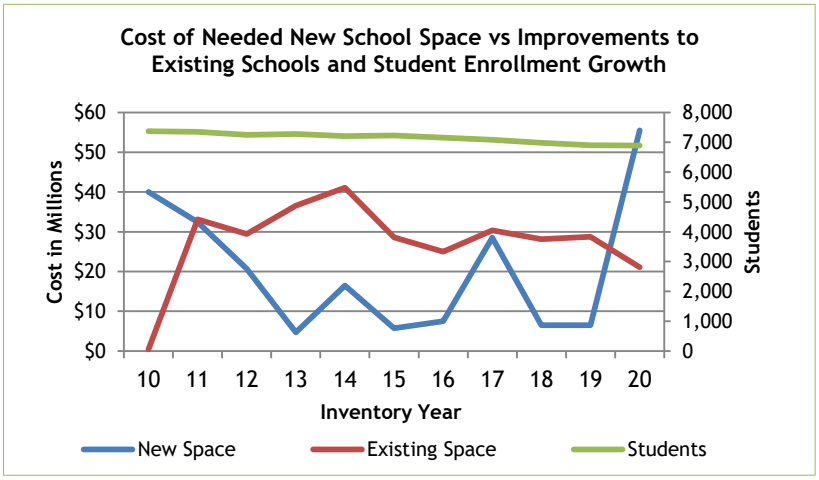




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Jefferson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 43,795,700 | $ 291,100,505 |
| New Public Schools & Additions | 55,500,000 | - |
| School Renovations | 15,165,000 | 5,936,902 |
| Water and Wastewater | 3,038,834 | 14,082,000 |
| Law Enforcement | 8,230,000 | 5,200,000 |
| Recreation | 775,000 | 250,000 |
| Public Buildings | 60,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 126,564,534** | **$ 316,569,407** |



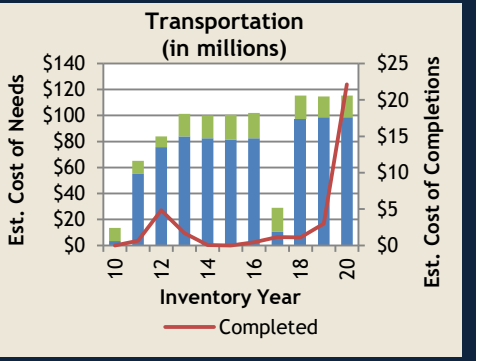

*Total Estimated Cost = Conceptual + Planning & Design + Construction

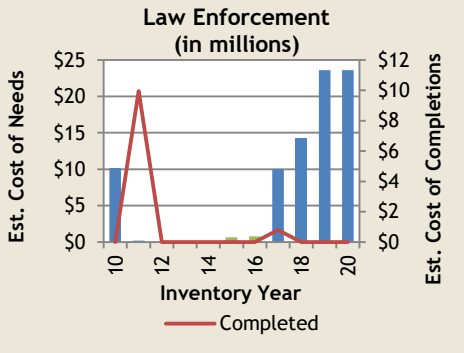
## Johnson County

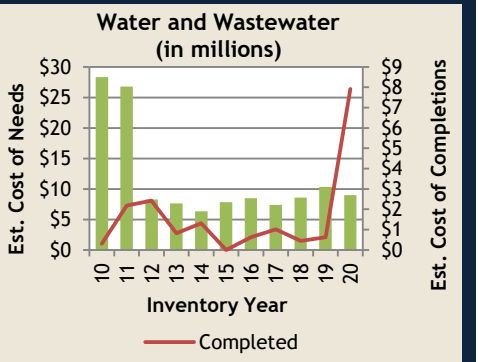
**Total Estimated Cost* for Infrastructure Improvements**

**$195,173,596**

## TOP 3



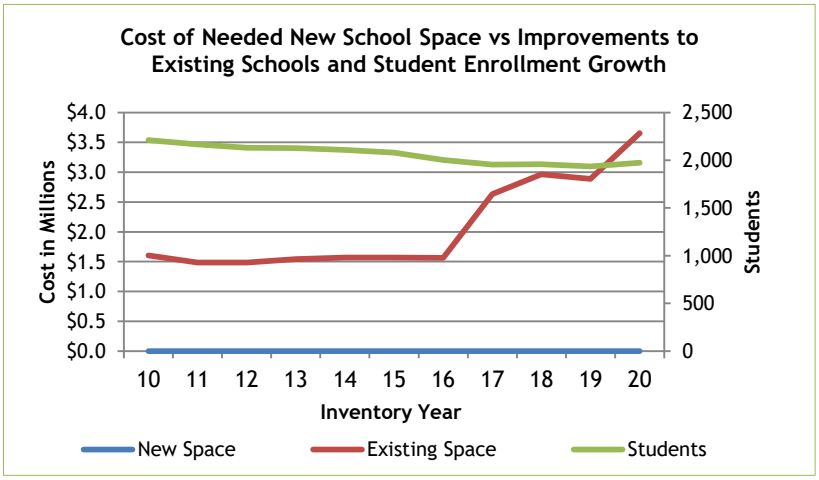




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Johnson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 22,128,200 | $ 91,650,965 |
| Law Enforcement | 56,910,000 | 3,000,000 |
| Water and Wastewater | 7,915,431 | 1,083,500 |
| Recreation | 6,260,000 | 312,500 |
| School Renovations | 305,000 | 3,350,000 |
| Storm Water | 1,000,000 | - |
| Post-secondary Education | - | 508,000 |
| Industrial Sites and Parks | 500,000 | - |
| Solid Waste | 250,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| **Total** | **$ 95,268,631** | **$ 99,904,965** |



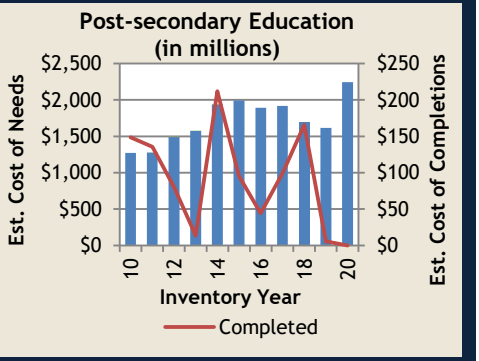

*Total Estimated Cost = Conceptual + Planning & Design + Construction

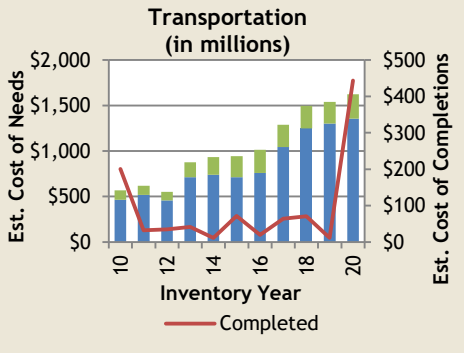
# Knox County

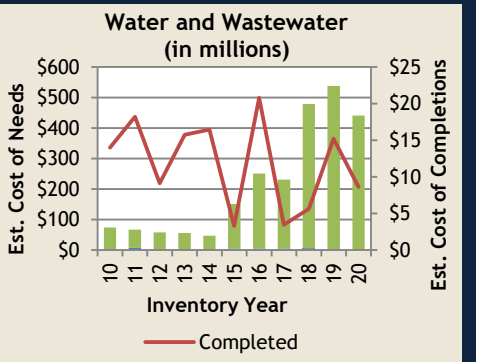
**Total Estimated Cost* for Infrastructure Improvements**

**$4,641,521,067**

## TOP 3



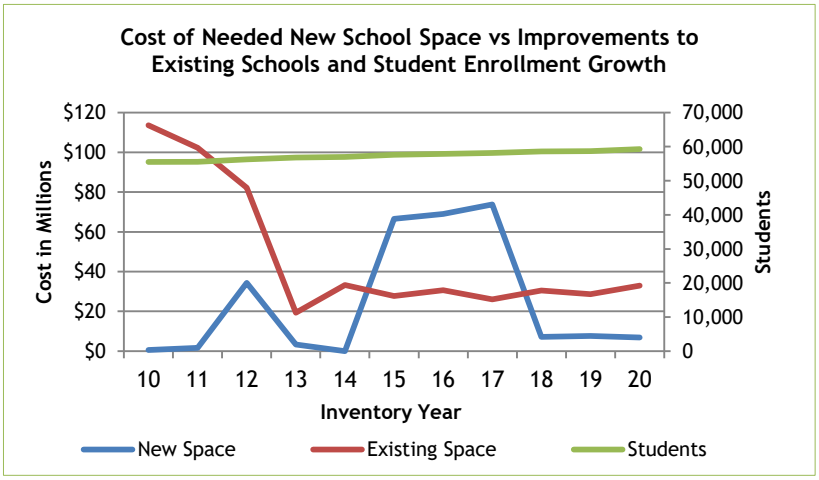




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Knox County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Post-secondary Education | $ 873,580,000 | $ 1,372,105,000 |
| Transportation | 443,503,431 | 1,179,875,032 |
| Water and Wastewater | 8,625,000 | 431,575,964 |
| Other Utilities | 32,600,000 | 62,873,000 |
| Law Enforcement | - | 46,388,098 |
| Other Education | 14,450,000 | 28,020,000 |
| School Renovations | 20,477,240 | 12,466,368 |
| Recreation | 2,665,000 | 23,760,412 |
| Public Health Facilities | - | 22,190,000 |
| Public Buildings | 2,140,000 | 17,680,000 |
| Other Facilities | 6,895,700 | 11,450,822 |
| Housing | - | 15,000,000 |
| New Public Schools & Additions | - | 6,900,000 |
| Libraries, Museums, & Historic Sites | 3,500,000 | 2,800,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Industrial Sites and Parks | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 1,408,436,371** | **$ 3,233,084,696** |



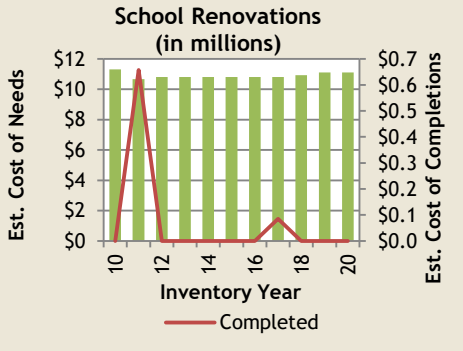

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

# Lake County

**Total Estimated Cost* for Infrastructure Improvements**

**$81,913,867**

# TOP 3

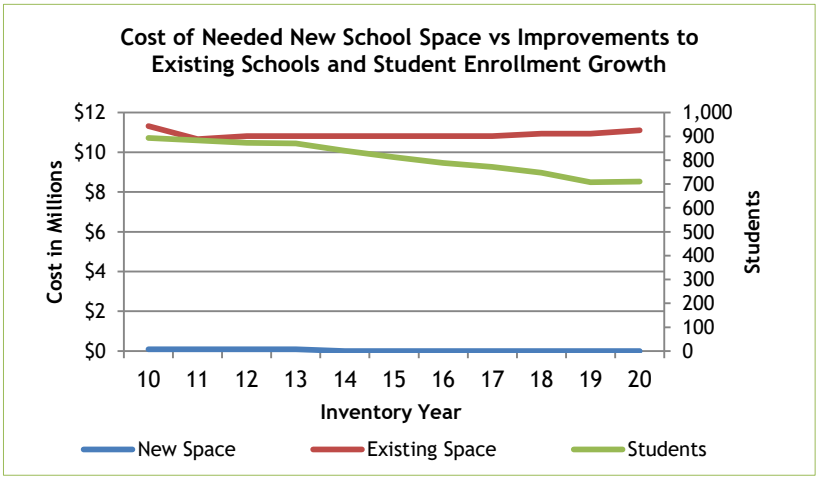


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Lake County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Law Enforcement | $ 26,860,000 | $ 19,700,000 |
| School Renovations | 10,660,000 | 442,125 |
| Industrial Sites and Parks | 500,000 | 7,250,000 |
| Transportation | 5,867,000 | 1,123,100 |
| Storm Water | 950,000 | 3,000,000 |
| Water and Wastewater | 2,300,000 | 507,925 |
| Recreation | - | 1,478,717 |
| Community Development | 500,000 | - |
| Other Utilities | 500,000 | - |
| Post-secondary Education | 200,000 | - |
| Public Buildings | - | 75,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 48,337,000** | **$ 33,576,867** |



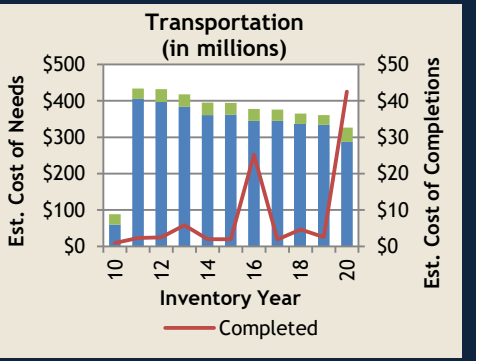

*Total Estimated Cost = Conceptual + Planning & Design + Construction

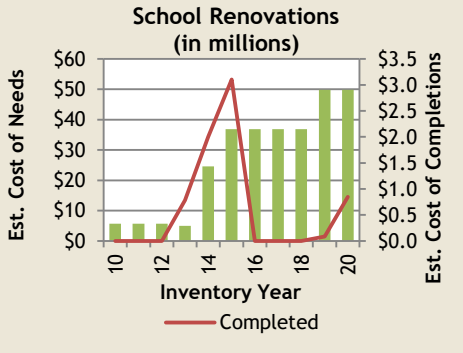
# Lauderdale County

**Total Estimated Cost* for Infrastructure Improvements**

**$419,044,477**

## TOP 3



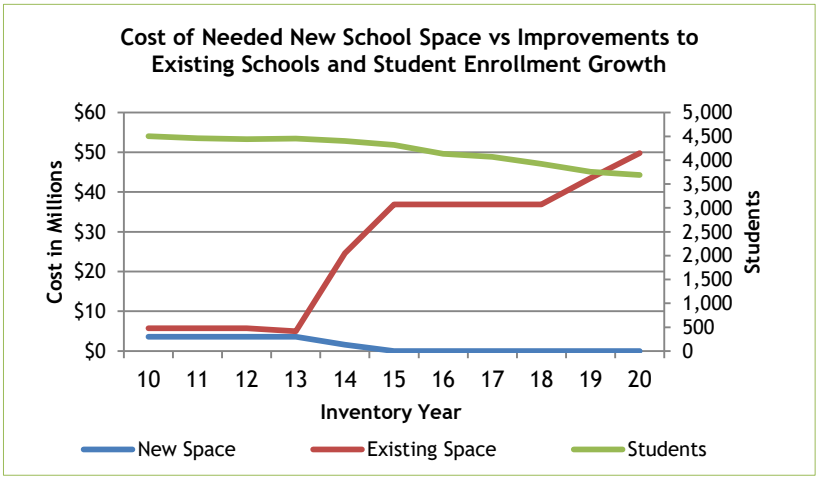


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Lauderdale County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 42,523,000 | $ 283,974,056 |
| School Renovations | 48,739,921 | 1,047,500 |
| Law Enforcement | 16,240,000 | 24,020,000 |
| Housing | 2,500,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| Water and Wastewater | - | - |
| **Total** | **$ 110,002,921** | **$ 309,041,556** |



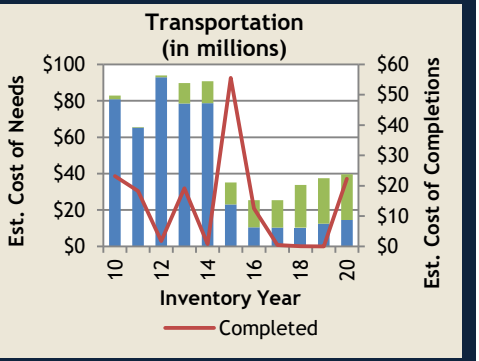

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

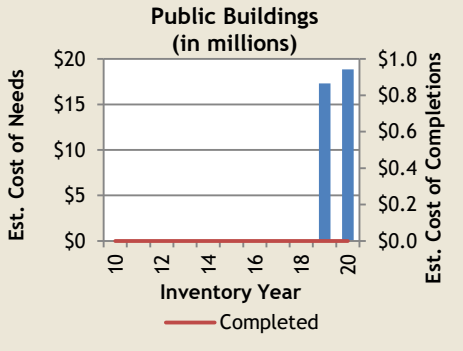
# Lawrence County

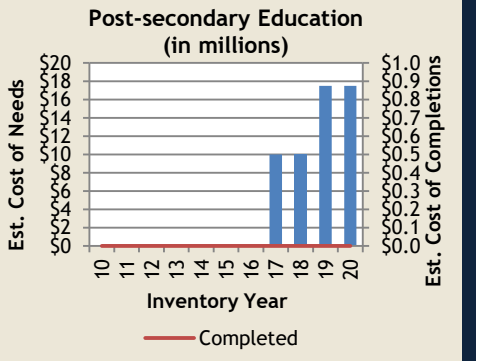
**Total Estimated Cost* for Infrastructure Improvements**

**$102,185,805**

## TOP 3



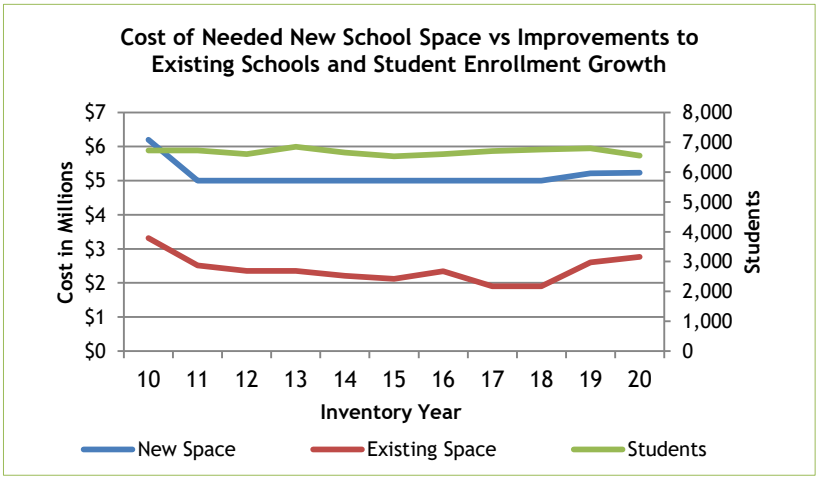




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Lawrence County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 22,242,000 | $ 17,354,747 |
| Public Buildings | 18,850,000 | - |
| Post-secondary Education | - | 17,500,000 |
| Law Enforcement | 9,480,000 | - |
| New Public Schools & Additions | 5,000,000 | 237,596 |
| Recreation | 3,300,000 | - |
| Industrial Sites and Parks | - | 3,159,613 |
| School Renovations | 1,050,000 | 1,711,849 |
| Water and Wastewater | 1,000,000 | - |
| Fire Protection | 850,000 | - |
| Solid Waste | - | 450,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 61,772,000** | **$ 40,413,805** |



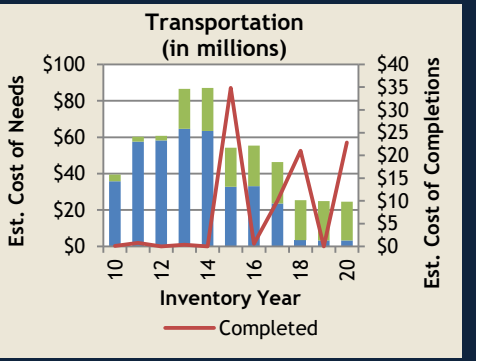

*Total Estimated Cost = Conceptual + Planning & Design + Construction

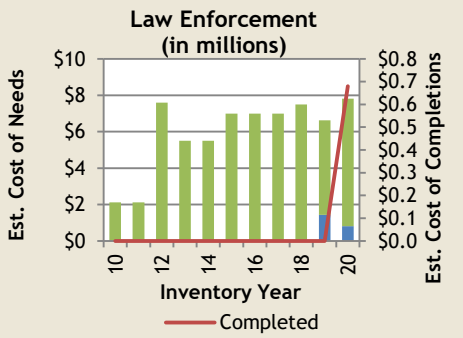
# Lewis County

**Total Estimated Cost* for Infrastructure Improvements**

**$32,602,568**

## TOP 3



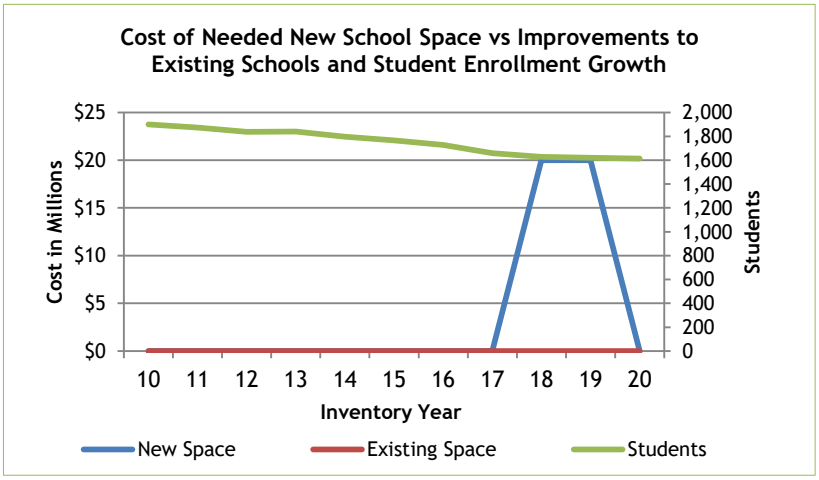


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Lewis County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 22,828,368 | $ 1,704,200 |
| Law Enforcement | 820,000 | 7,000,000 |
| Industrial Sites and Parks | 250,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| School Renovations | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| Water and Wastewater | - | - |
| **Total** | **$ 23,898,368** | **$ 8,704,200** |



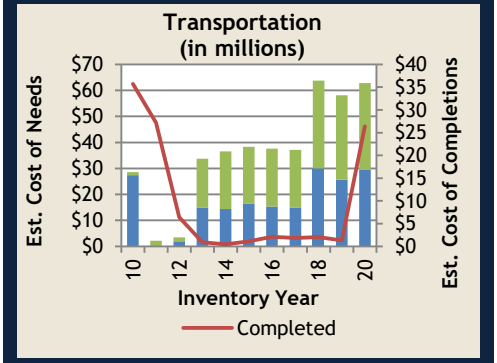

*Total Estimated Cost = Conceptual + Planning & Design + Construction

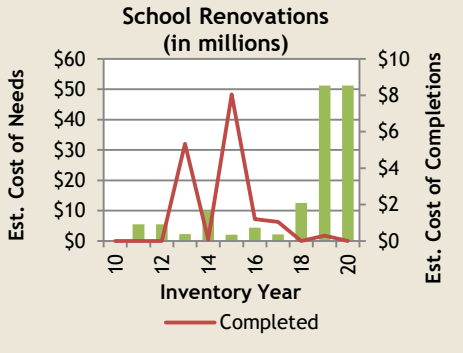
# Lincoln County

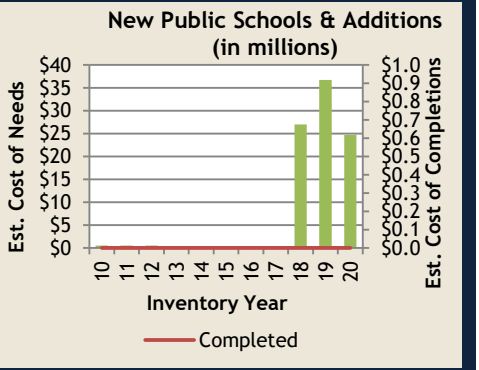
**Total Estimated Cost* for Infrastructure Improvements**

**$170,313,928**

## TOP 3



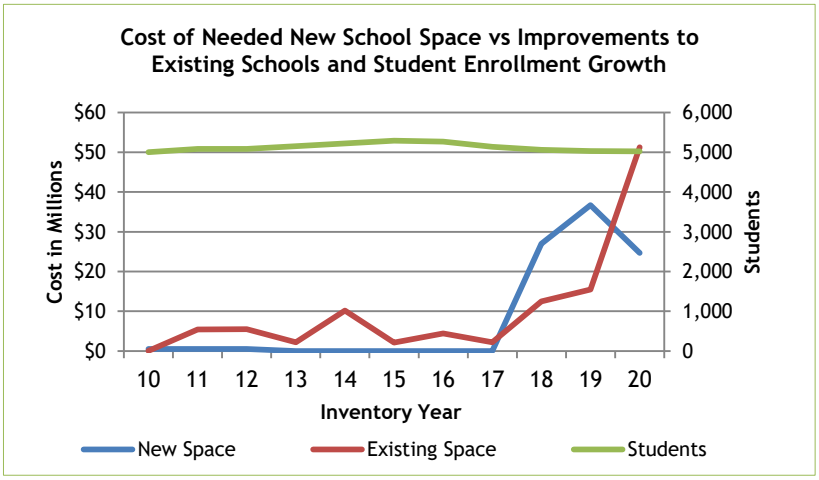




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Lincoln County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 26,358,000 | $ 36,414,744 |
| School Renovations | 21,146,217 | 30,110,000 |
| New Public Schools & Additions | 3,700,000 | 21,000,000 |
| Water and Wastewater | 14,300,000 | - |
| Recreation | 8,000,000 | 5,014,967 |
| Libraries, Museums, & Historic Sites | - | 1,625,000 |
| Post-secondary Education | 1,290,000 | - |
| Storm Water | 350,000 | 805,000 |
| Law Enforcement | 200,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 75,344,217** | **$ 94,969,711** |



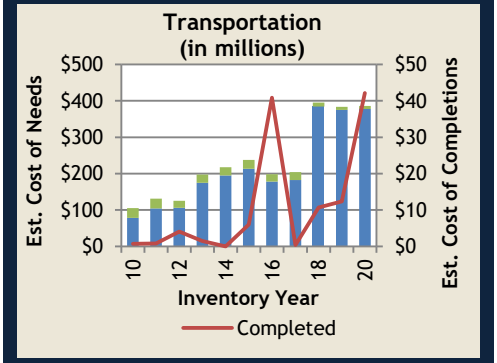

*Total Estimated Cost = Conceptual + Planning & Design + Construction

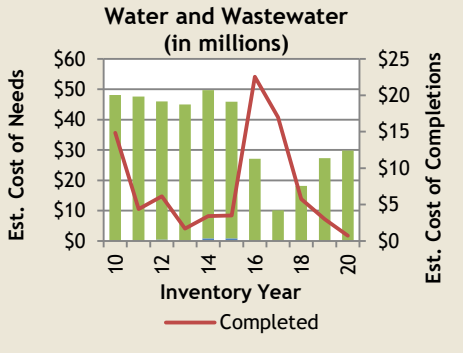
# Loudon County

**Total Estimated Cost* for Infrastructure Improvements**

**$447,717,149**

## TOP 3



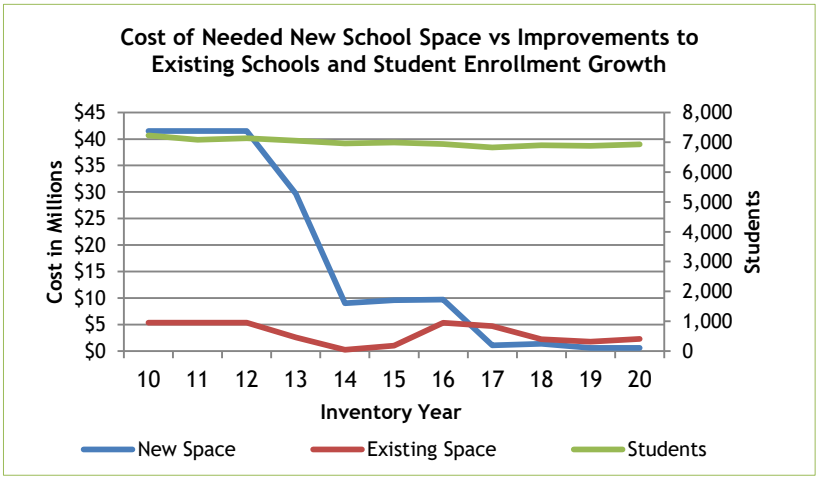


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Loudon County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 42,135,000 | $ 343,887,325 |
| Water and Wastewater | 732,558 | 29,100,000 |
| Law Enforcement | - | 18,000,000 |
| Public Buildings | 500,000 | 6,000,000 |
| Recreation | 4,500,000 | - |
| School Renovations | - | 2,262,266 |
| New Public Schools & Additions | 600,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 48,467,558** | **$ 399,249,591** |



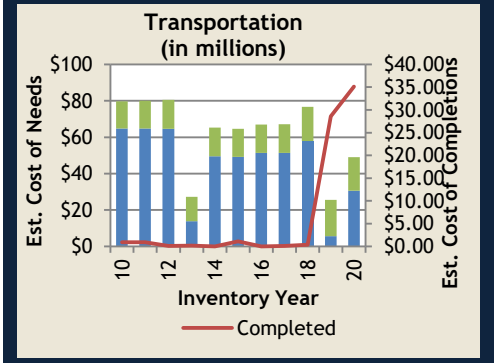

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

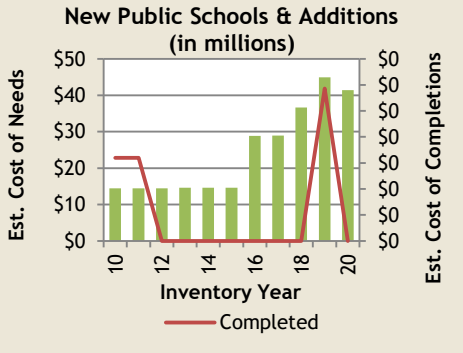
# Macon County

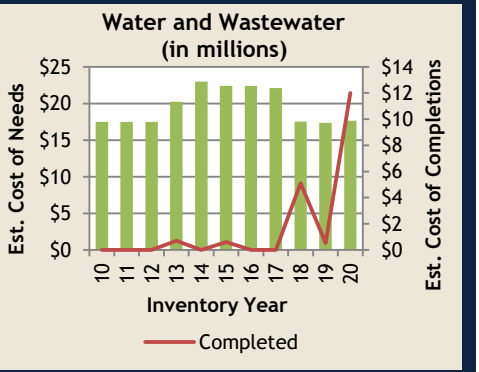
**Total Estimated Cost* for Infrastructure Improvements**

**$131,012,340**

## TOP 3



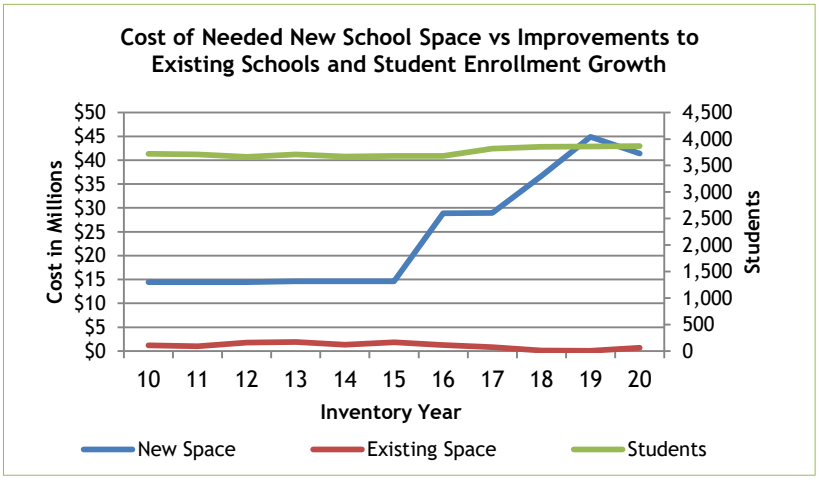




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Macon County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 35,120,000 | $ 13,861,548 |
| New Public Schools & Additions | - | 41,418,000 |
| Water and Wastewater | 12,000,000 | 5,650,000 |
| Community Development | 8,000,000 | - |
| Law Enforcement | 680,000 | 5,000,000 |
| Public Buildings | - | 4,500,000 |
| Recreation | 3,060,000 | - |
| School Renovations | - | 722,792 |
| School-System-wide | 500,000 | - |
| Solid Waste | - | 500,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| Storm Water | - | - |
| **Total** | **$ 59,360,000** | **$ 71,652,340** |



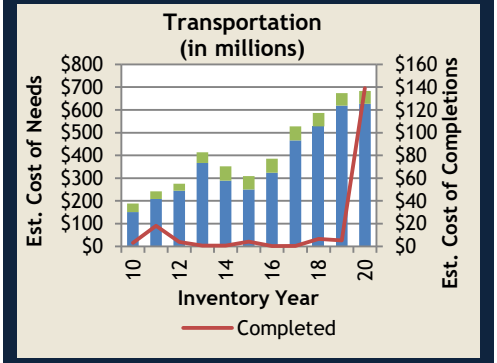

*Total Estimated Cost = Conceptual + Planning & Design + Construction

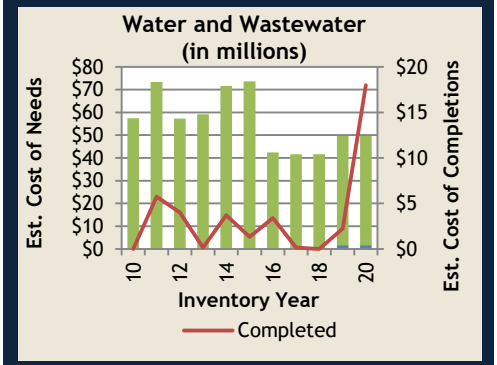
# Madison County

**Total Estimated Cost* for Infrastructure Improvements**

**$875,730,165**

## TOP 3



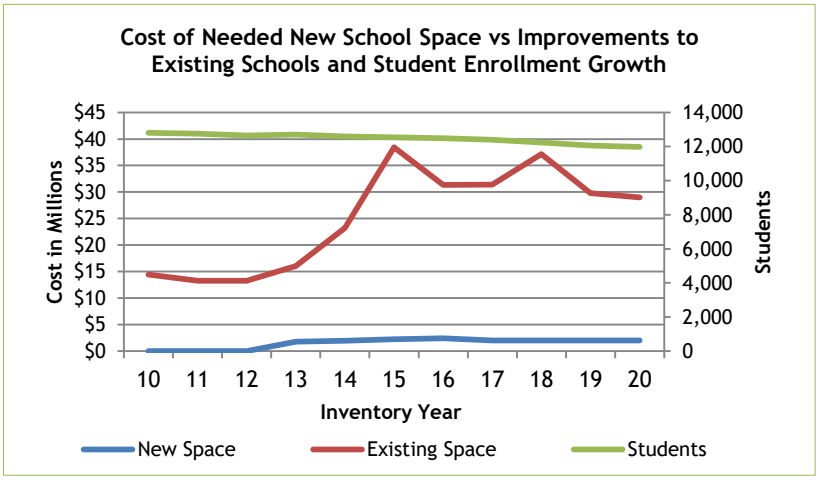


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Madison County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 139,102,000 | $ 544,305,056 |
| Water and Wastewater | 17,987,533 | 31,625,000 |
| Law Enforcement | - | 38,865,400 |
| Public Health Facilities | 10,000,000 | 22,000,000 |
| School Renovations | 22,985,220 | 5,987,956 |
| Post-secondary Education | 6,640,000 | 13,606,000 |
| Other Education | 9,310,000 | - |
| Public Buildings | 5,576,000 | 3,630,000 |
| New Public Schools & Additions | 1,950,000 | 75,000 |
| Recreation | 1,085,000 | - |
| Industrial Sites and Parks | - | 1,000,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 214,635,753** | **$ 661,094,412** |



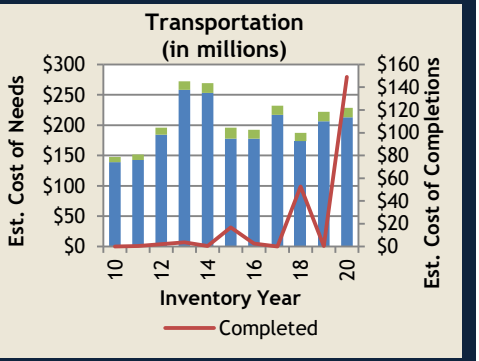

*Total Estimated Cost = Conceptual + Planning & Design + Construction

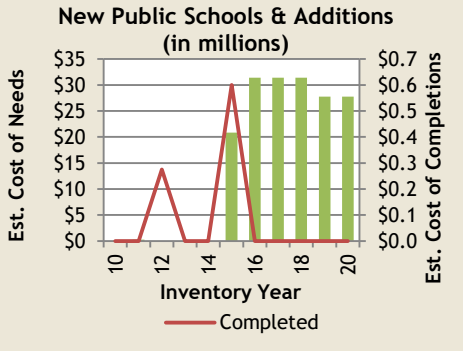
# Marion County

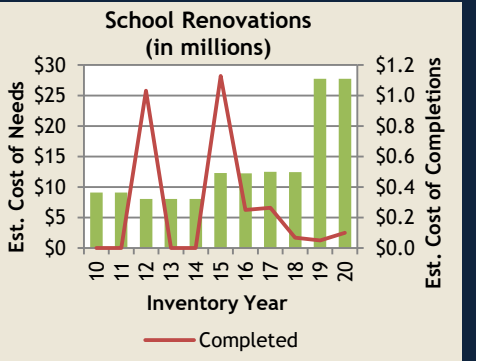
**Total Estimated Cost* for Infrastructure Improvements**

**$299,683,892**

## TOP 3



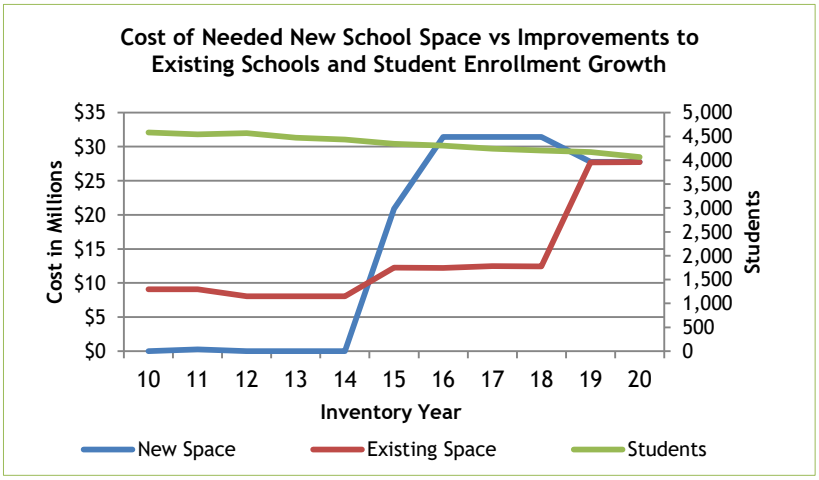




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Marion County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 149,081,000 | $ 79,604,877 |
| New Public Schools & Additions | 2,127,460 | 25,658,500 |
| School Renovations | 10,083,000 | 17,648,000 |
| Recreation | 2,370,000 | 2,500,000 |
| Water and Wastewater | 3,319,200 | 1,148,755 |
| Industrial Sites and Parks | 150,000 | 4,243,100 |
| Public Buildings | 1,000,000 | - |
| Libraries, Museums, & Historic Sites | 500,000 | - |
| Community Development | 250,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 168,880,660** | **$ 130,803,232** |



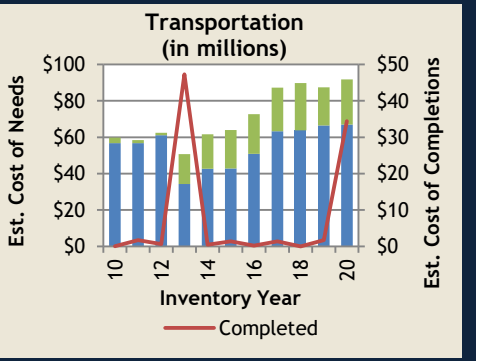

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

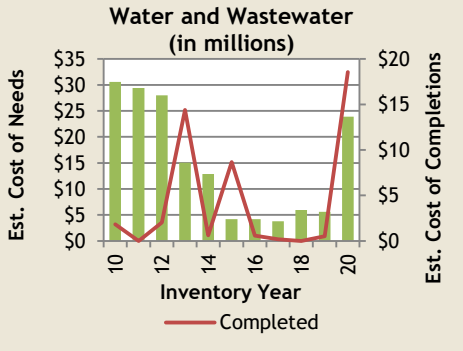
# Marshall County

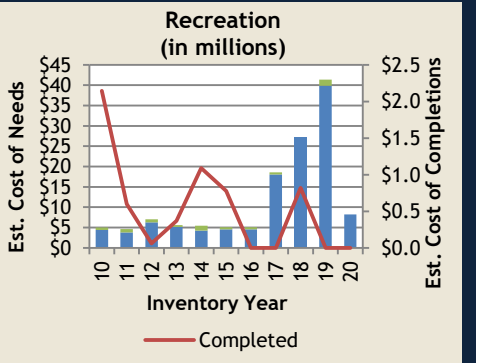
**Total Estimated Cost* for Infrastructure Improvements**

**$128,975,582**

## TOP 3



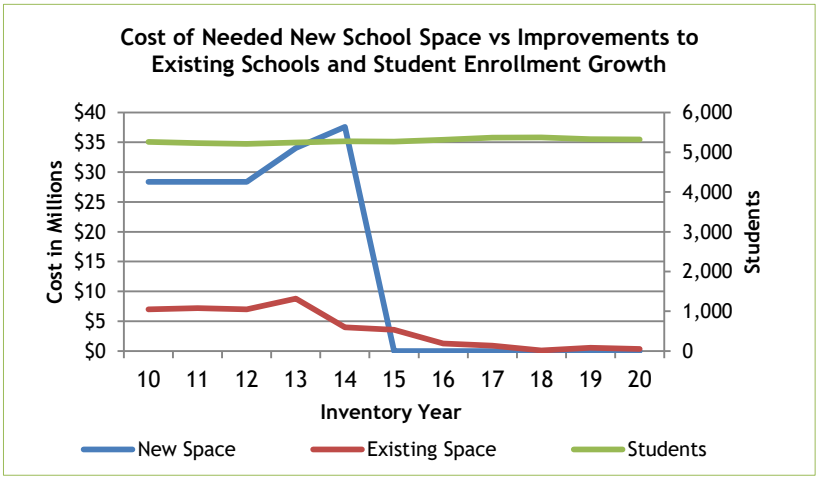




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Marshall County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 34,368,800 | $ 57,366,779 |
| Water and Wastewater | 18,552,410 | 5,359,642 |
| Recreation | - | 8,250,000 |
| Public Health Facilities | - | 2,500,000 |
| Libraries, Museums, & Historic Sites | 1,500,000 | - |
| Public Buildings | - | 730,000 |
| School Renovations | - | 347,951 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 54,421,210** | **$ 74,554,372** |



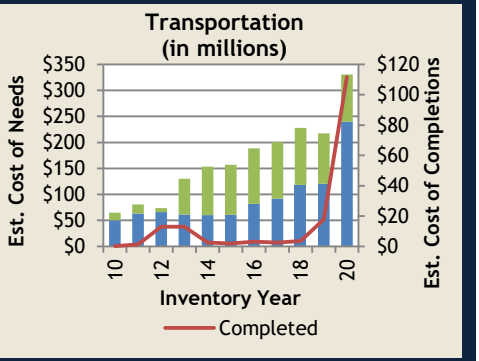

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

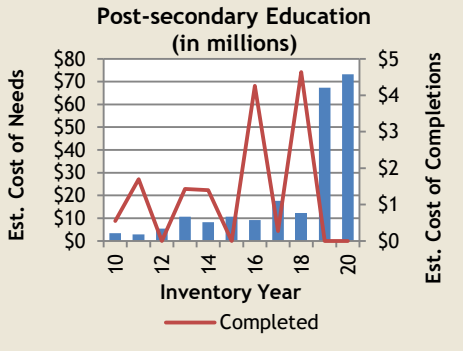
# Maury County

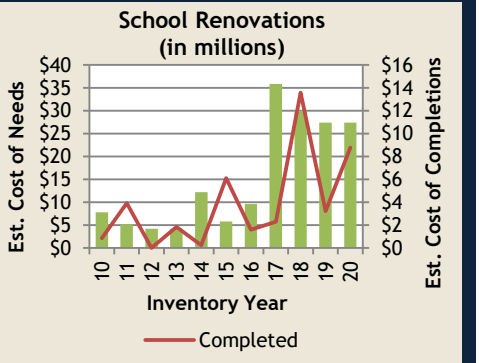
**Total Estimated Cost* for Infrastructure Improvements**

**$498,231,793**

## TOP 3



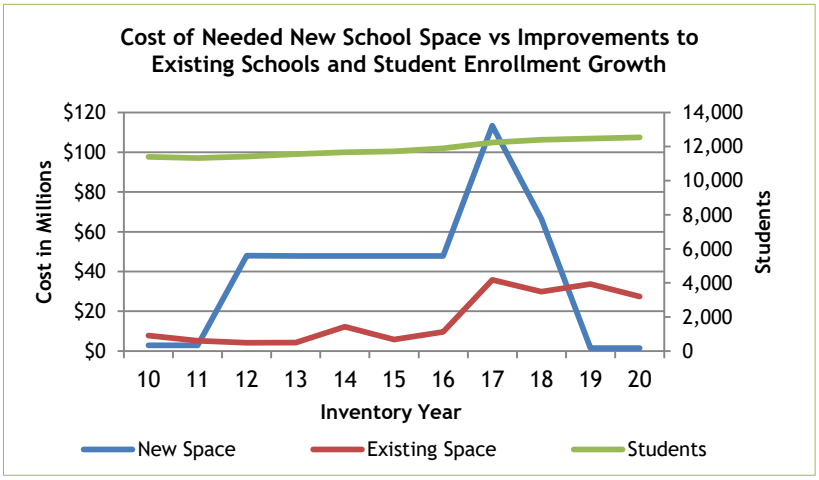




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Maury County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 111,633,000 | $ 219,191,147 |
| Post-secondary Education | 59,860,000 | 13,440,000 |
| School Renovations | 20,353,431 | 7,048,215 |
| Water and Wastewater | 15,000,000 | 5,995,000 |
| Law Enforcement | 560,000 | 18,000,000 |
| Public Health Facilities | - | 11,750,000 |
| Recreation | 11,740,000 | - |
| Fire Protection | 1,500,000 | - |
| New Public Schools & Additions | - | 1,486,000 |
| Public Buildings | 500,000 | - |
| Libraries, Museums, & Historic Sites | - | 175,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 221,146,431** | **$ 277,085,362** |



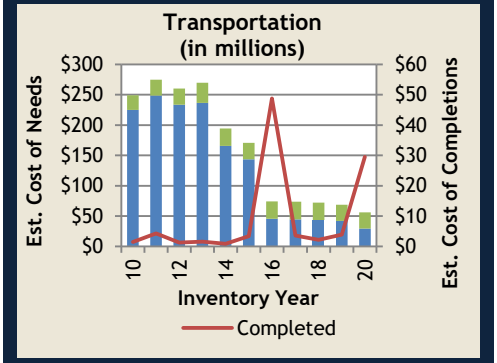

*Total Estimated Cost = Conceptual + Planning & Design + Construction

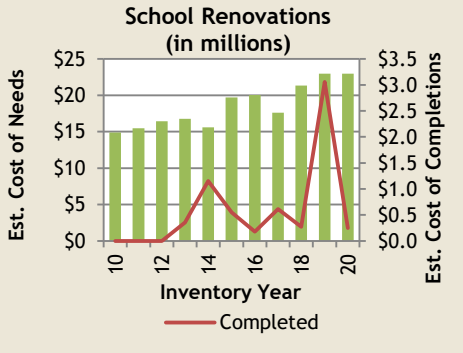
# McMinn County

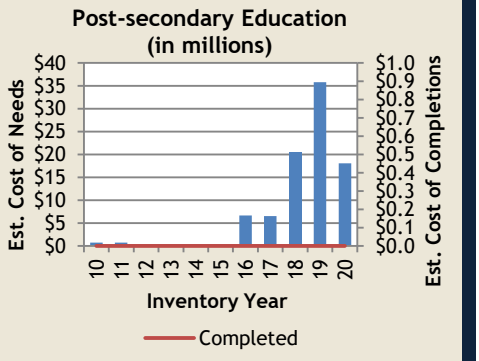
**Total Estimated Cost* for Infrastructure Improvements**

**$149,537,038**

## TOP 3



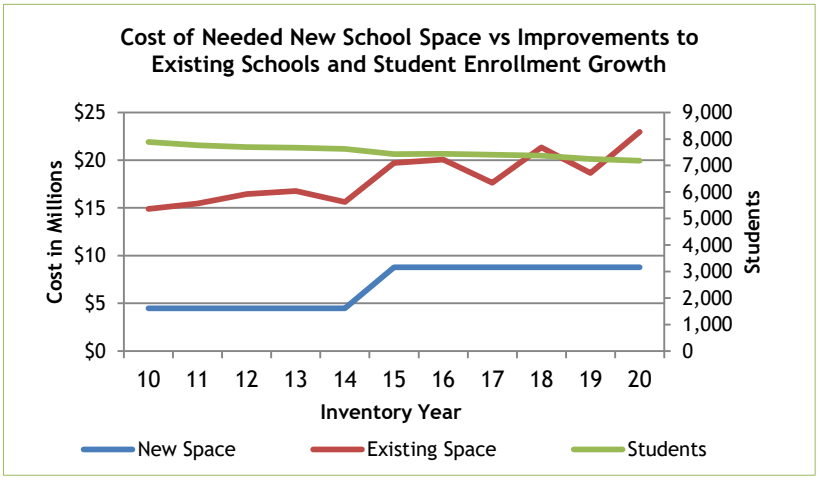




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for McMinn County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 29,493,000 | $ 26,840,981 |
| School Renovations | 14,295,321 | 8,677,236 |
| Post-secondary Education | 60,000 | 17,975,050 |
| Storm Water | 10,000,000 | - |
| New Public Schools & Additions | 2,480,000 | 6,300,000 |
| Broadband | - | 6,500,000 |
| Business District Development | 6,000,000 | - |
| Recreation | 500,000 | 4,275,000 |
| Community Development | 4,000,000 | 649,860 |
| Fire Protection | 4,000,000 | - |
| Water and Wastewater | 1,253,750 | 1,935,840 |
| Industrial Sites and Parks | 2,000,000 | 1,001,000 |
| Other Utilities | 1,000,000 | - |
| Public Buildings | 200,000 | - |
| Libraries, Museums, & Historic Sites | 100,000 | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 75,382,071** | **$ 74,154,967** |



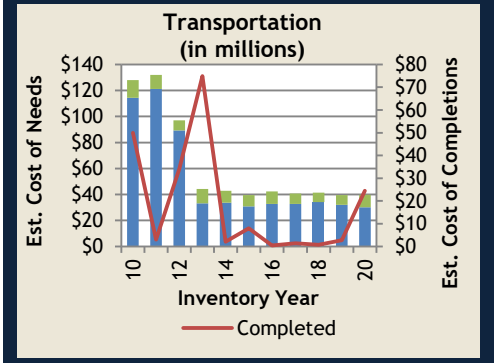

*Total Estimated Cost = Conceptual + Planning & Design + Construction

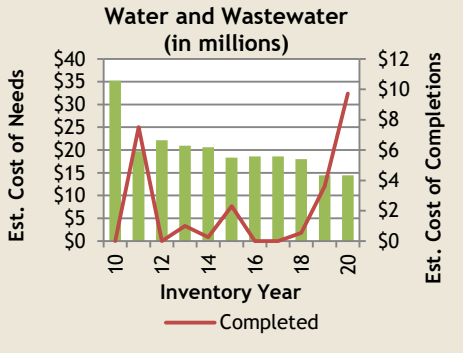
# McNairy County

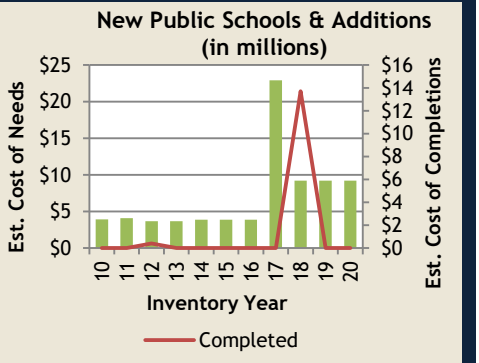
**Total Estimated Cost* for Infrastructure Improvements**

**$76,192,040**

## TOP 3



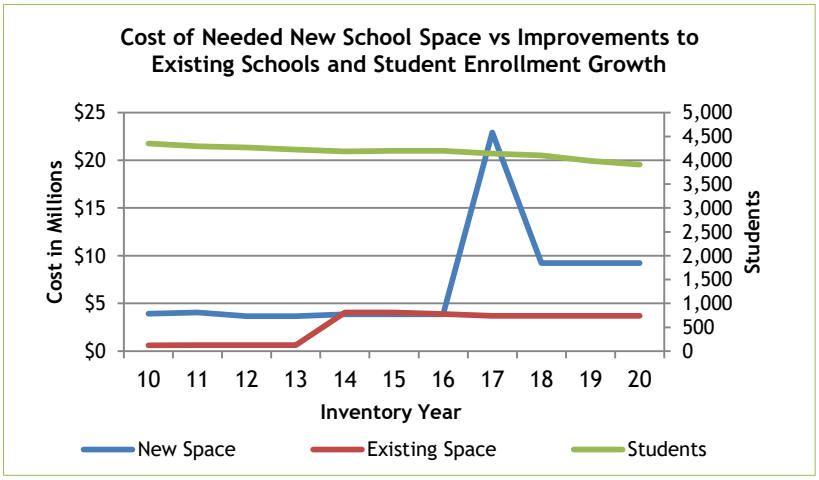




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for McNairy County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 24,522,000 | $ 15,231,140 |
| Water and Wastewater | 9,720,000 | 4,700,000 |
| New Public Schools & Additions | 4,215,000 | 5,000,000 |
| School Renovations | 3,602,900 | 91,000 |
| Recreation | 2,330,000 | 1,000,000 |
| Public Buildings | 3,200,000 | - |
| Other Utilities | 1,500,000 | - |
| Storm Water | 800,000 | - |
| Libraries, Museums, & Historic Sites | 200,000 | - |
| Fire Protection | 80,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 50,169,900** | **$ 26,022,140** |



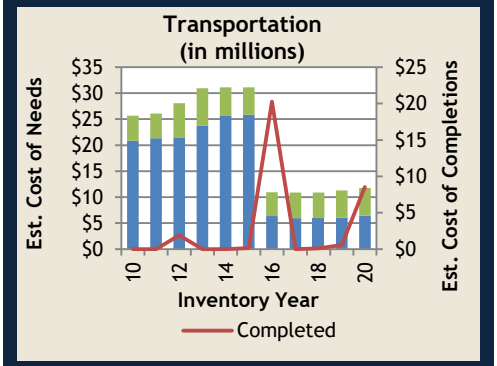

*Total Estimated Cost = Conceptual + Planning & Design + Construction

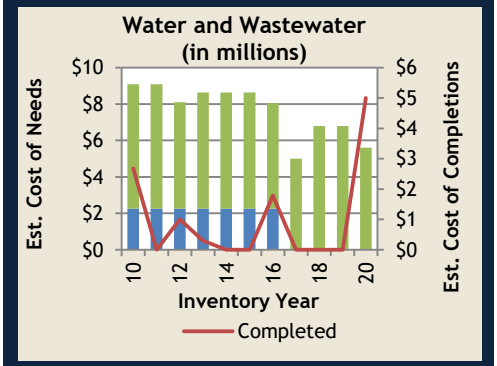
# Meigs County

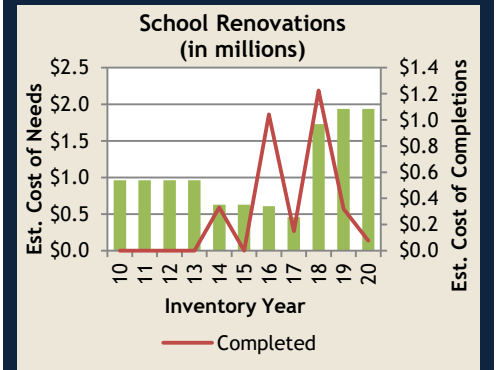
**Total Estimated Cost* for Infrastructure Improvements**

**$20,183,834**

## TOP 3



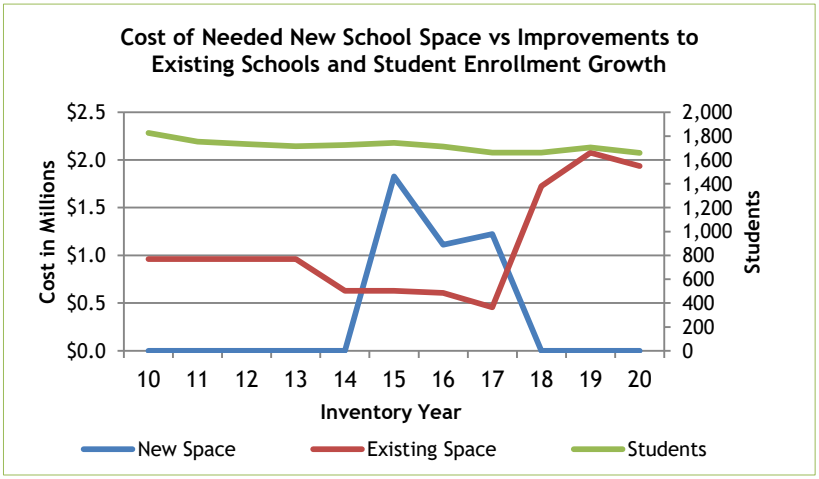




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Meigs County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 8,512,000 | $ 3,275,834 |
| Water and Wastewater | 5,000,000 | 600,000 |
| School Renovations | 1,936,000 | - |
| Other Facilities | 250,000 | 300,000 |
| School-System-wide | 150,000 | - |
| Recreation | 110,000 | - |
| Fire Protection | 50,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 16,008,000** | **$ 4,175,834** |



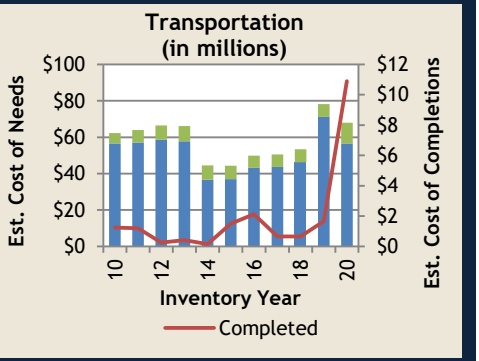

*Total Estimated Cost = Conceptual + Planning & Design + Construction

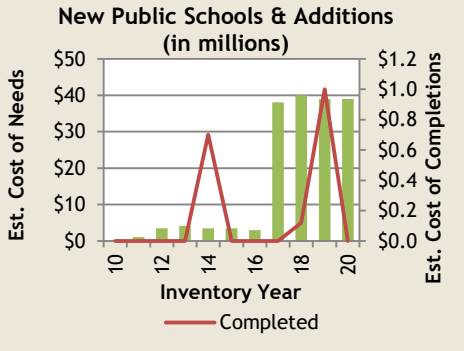
# Monroe County

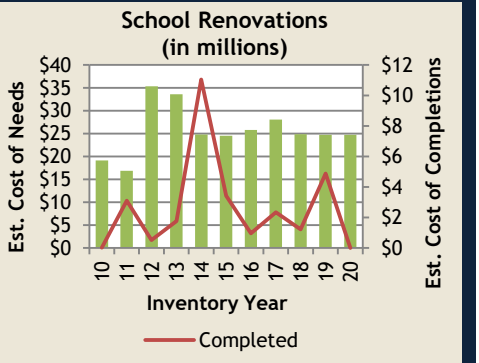
**Total Estimated Cost* for Infrastructure Improvements**

**$158,880,855**

## TOP 3



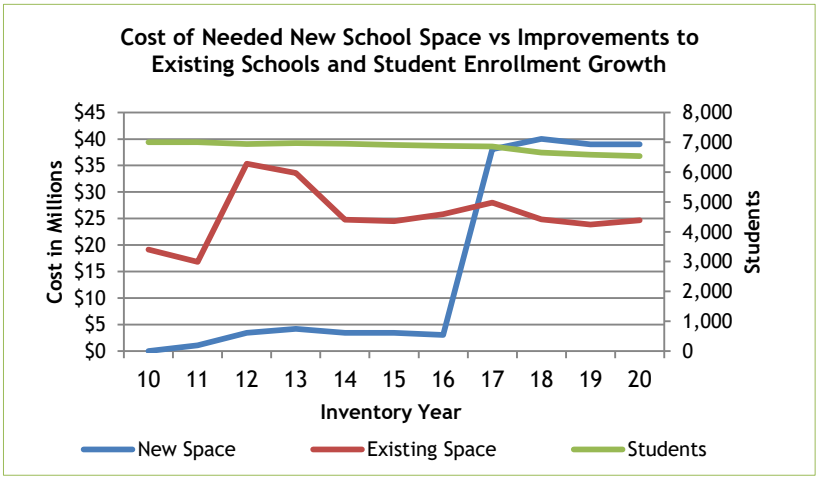




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Monroe County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 10,894,000 | $ 57,093,575 |
| New Public Schools & Additions | 39,020,000 | - |
| School Renovations | 21,798,663 | 2,885,588 |
| Water and Wastewater | 2,376,378 | 10,843,000 |
| Community Development | - | 5,000,000 |
| Public Buildings | 3,240,000 | 638,700 |
| Recreation | - | 1,990,951 |
| Libraries, Museums, & Historic Sites | - | 1,500,000 |
| Industrial Sites and Parks | - | 1,000,000 |
| Business District Development | 600,000 | - |
| Broadband | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 77,929,041** | **$ 80,951,814** |



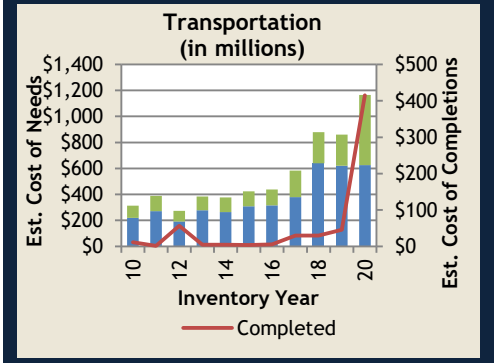

*Total Estimated Cost = Conceptual + Planning & Design + Construction

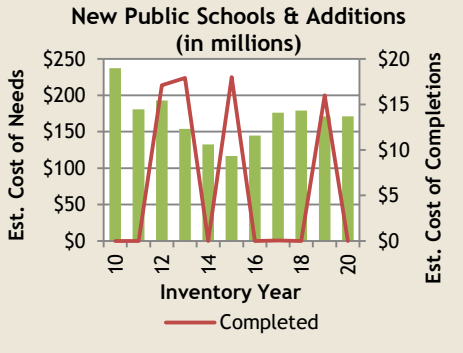
# Montgomery County

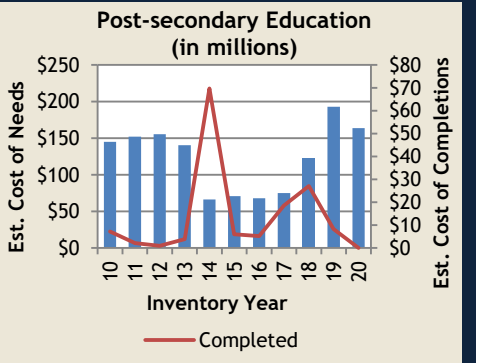
**Total Estimated Cost* for Infrastructure Improvements**

**$2,097,973,139**

## TOP 3



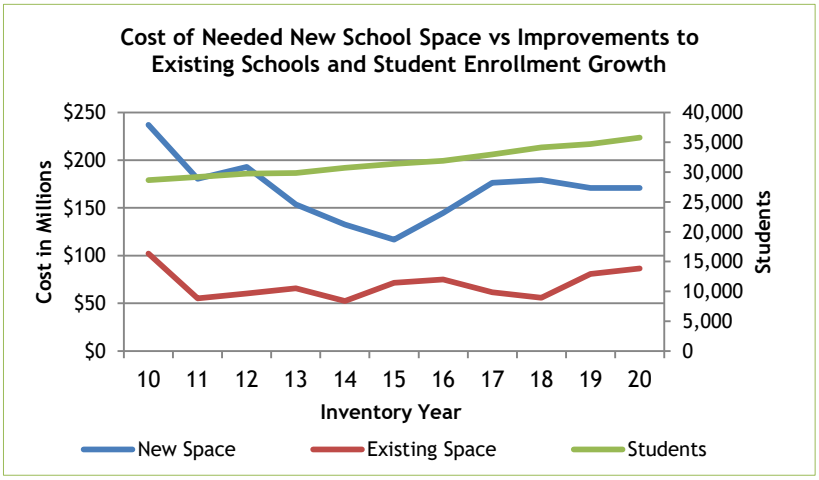




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Montgomery County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 415,073,638 | $ 750,213,451 |
| New Public Schools & Additions | 92,600,000 | 78,400,000 |
| Post-secondary Education | 133,410,000 | 30,275,000 |
| Water and Wastewater | 16,472,000 | 136,361,000 |
| Recreation | 20,288,000 | 127,822,758 |
| School Renovations | 82,084,079 | 4,355,964 |
| Other Utilities | 12,500,000 | 36,625,000 |
| Law Enforcement | 13,957,000 | 31,440,000 |
| Community Development | - | 42,655,000 |
| Fire Protection | 22,674,249 | 3,625,000 |
| Libraries, Museums, & Historic Sites | - | 13,600,000 |
| Public Health Facilities | 11,530,000 | 950,000 |
| Other Facilities | 9,150,000 | 500,000 |
| Public Buildings | 8,911,000 | - |
| Storm Water | 2,200,000 | - |
| School-System-wide | - | 300,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Other Education | - | - |
| Solid Waste | - | - |
| **Total** | **$ 840,849,966** | **$ 1,257,123,173** |



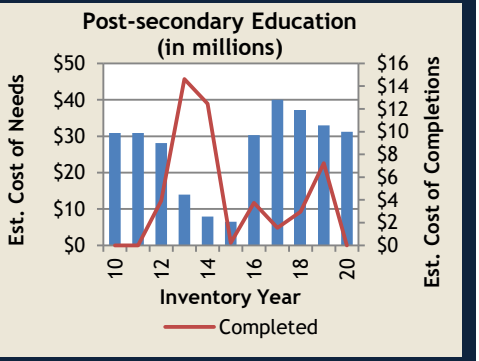

*Total Estimated Cost = Conceptual + Planning & Design + Construction

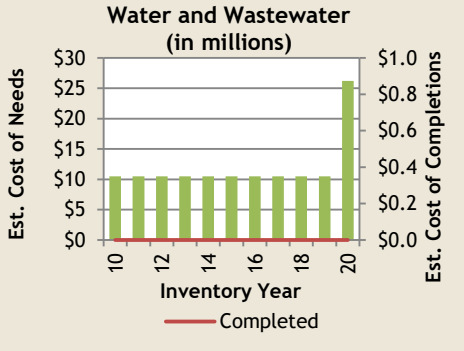
# Moore County

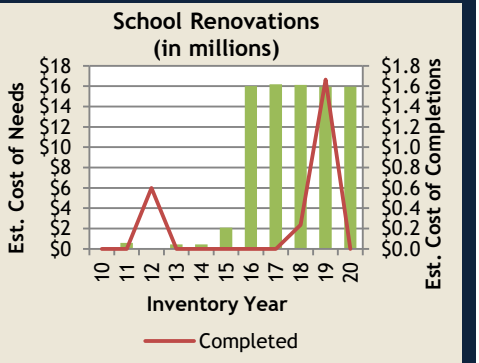
**Total Estimated Cost* for Infrastructure Improvements**

**$92,379,200**

## TOP 3



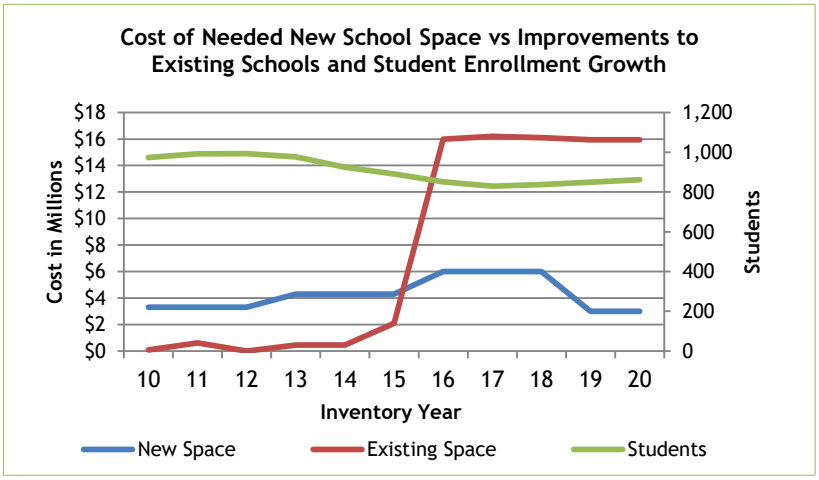




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Moore County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Post-secondary Education | $ - | $ 31,182,000 |
| Water and Wastewater | - | 26,200,000 |
| School Renovations | - | 15,950,000 |
| Transportation | 5,747,000 | 8,890,200 |
| New Public Schools & Additions | - | 3,000,000 |
| Public Buildings | 850,000 | - |
| Public Health Facilities | - | 350,000 |
| Other Facilities | 90,000 | - |
| Libraries, Museums, & Historic Sites | - | 60,000 |
| Recreation | - | 60,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 6,687,000** | **$ 85,692,200** |



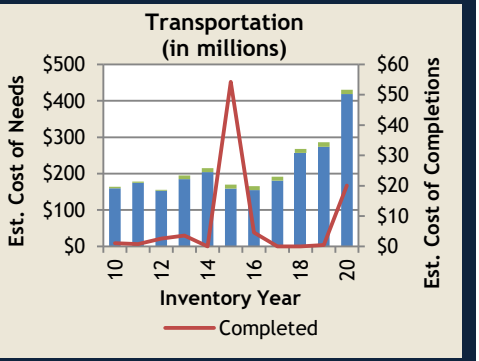

*Total Estimated Cost = Conceptual + Planning & Design + Construction

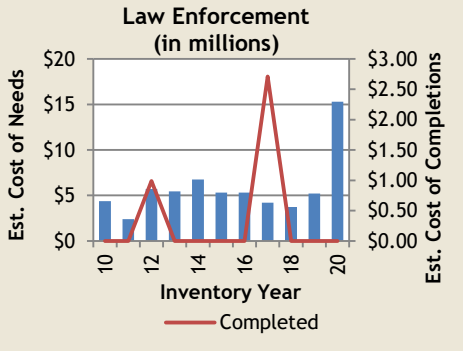
# Morgan County

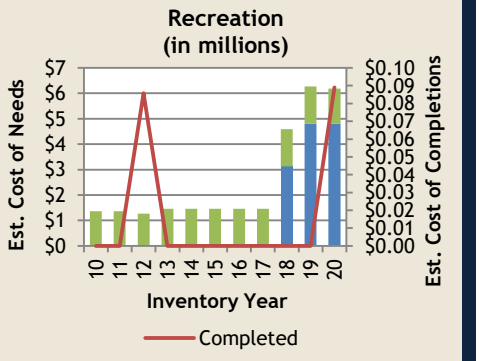
**Total Estimated Cost* for Infrastructure Improvements**

**$456,024,451**

## TOP 3



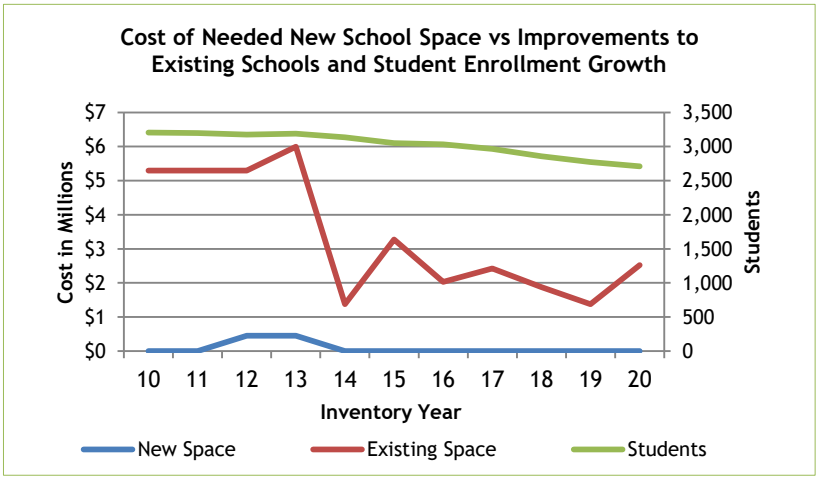




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Morgan County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 20,052,000 | $ 410,304,071 |
| Law Enforcement | 7,590,000 | 7,690,000 |
| Recreation | 4,055,000 | 2,130,000 |
| School Renovations | 1,089,000 | 1,433,500 |
| Water and Wastewater | 730,880 | 950,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 33,516,880** | **$ 422,507,571** |



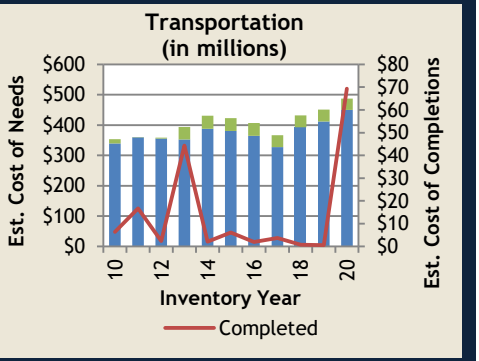

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

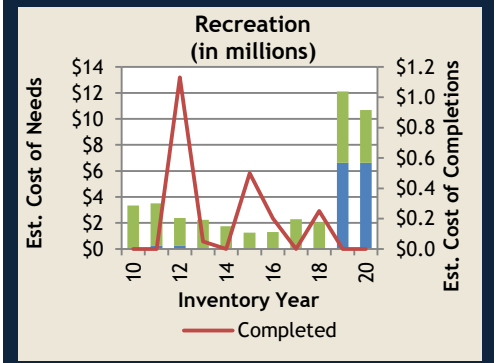
# Obion County

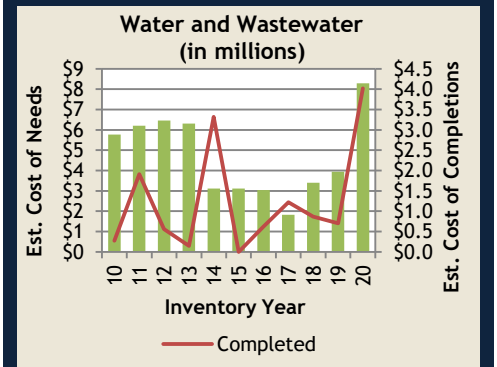
**Total Estimated Cost* for Infrastructure Improvements**

**$520,899,671**

## TOP 3



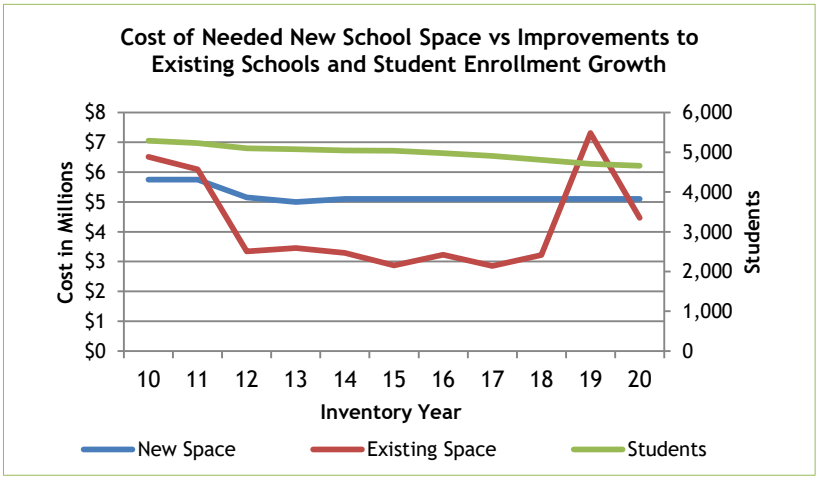




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Obion County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 69,326,000 | $ 418,350,835 |
| Recreation | 8,645,000 | 2,049,888 |
| Water and Wastewater | 4,020,000 | 4,274,096 |
| New Public Schools & Additions | 4,999,000 | 100,000 |
| School Renovations | 2,125,208 | 2,346,990 |
| Community Development | - | 2,000,000 |
| Storm Water | 800,000 | 460,654 |
| Industrial Sites and Parks | - | 835,000 |
| Public Buildings | 325,000 | - |
| School-System-wide | 192,000 | - |
| Law Enforcement | 50,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| **Total** | **$ 90,482,208** | **$ 430,417,463** |



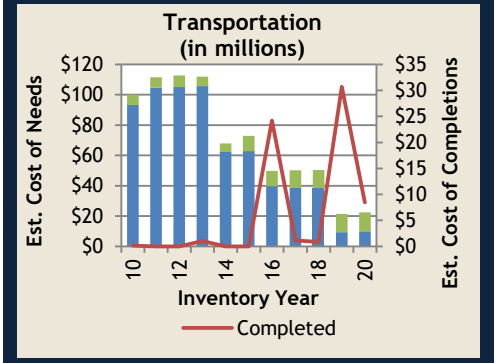

*Total Estimated Cost = Conceptual + Planning & Design + Construction

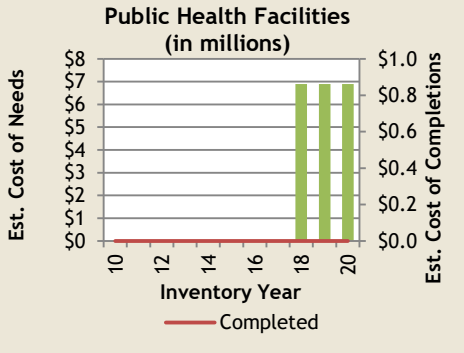
# Overton County

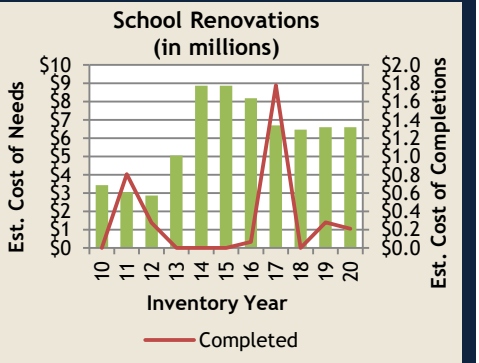
**Total Estimated Cost* for Infrastructure Improvements**

**$48,166,644**

## TOP 3



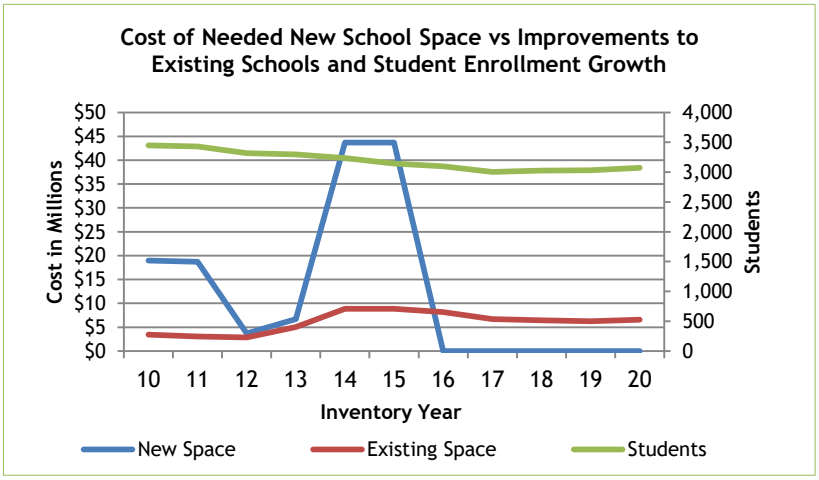




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Overton County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 8,459,000 | $ 13,996,139 |
| Public Health Facilities | - | 6,900,000 |
| School Renovations | 1,314,000 | 5,274,000 |
| Recreation | 2,500,000 | 2,943,469 |
| Public Buildings | 3,990,000 | 320,000 |
| Water and Wastewater | 800,000 | 1,475,000 |
| School-System-wide | - | 195,036 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 17,063,000** | **$ 31,103,644** |



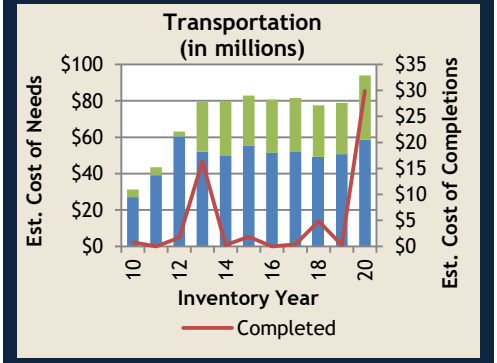

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

# Perry County

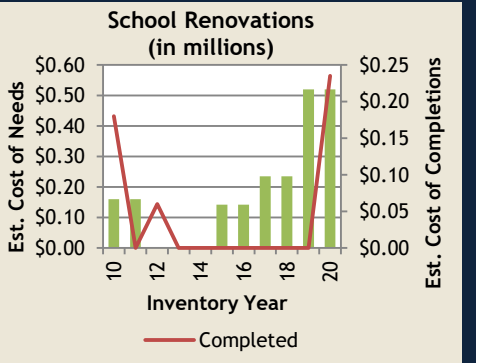
**Total Estimated Cost* for Infrastructure Improvements**

**$95,500,496**

## TOP 3



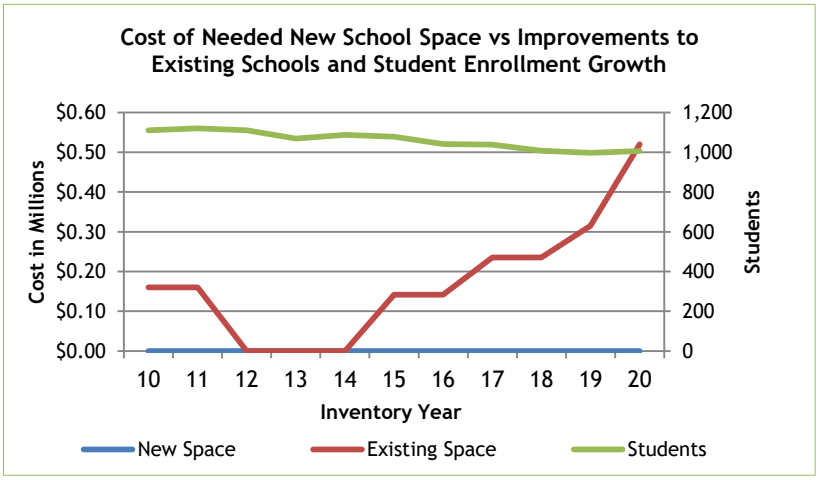





= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Perry County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 29,910,000 | $ 63,975,496 |
| Law Enforcement | - | 985,000 |
| School Renovations | 140,000 | 380,000 |
| Recreation | 110,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| Water and Wastewater | - | - |
| **Total** | **$ 30,160,000** | **$ 65,340,496** |



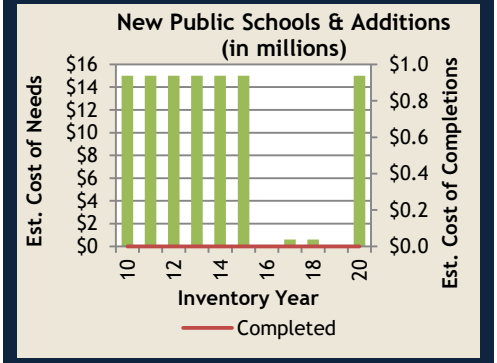

*Total Estimated Cost = Conceptual + Planning & Design + Construction

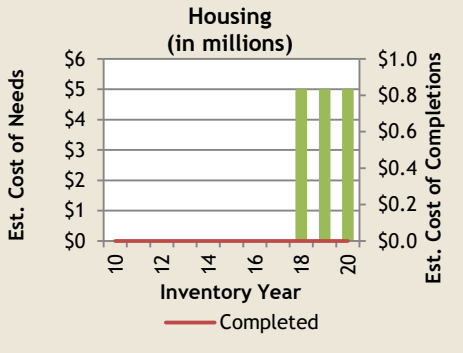
# Pickett County

**Total Estimated Cost* for Infrastructure Improvements**

**$34,695,859**

## TOP 3



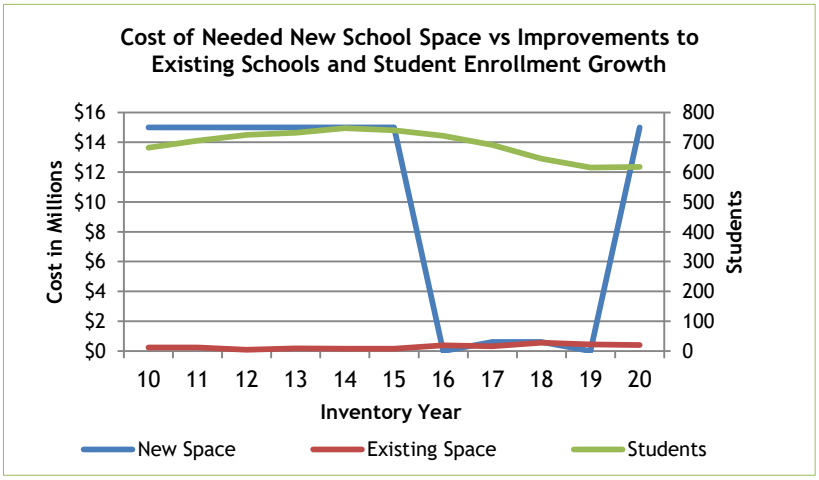


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Pickett County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| New Public Schools & Additions | $ 15,000,000 | $ - |
| Housing | 5,000,000 | - |
| Law Enforcement | - | 5,000,000 |
| Libraries, Museums, & Historic Sites | - | 3,150,000 |
| Transportation | 2,581,000 | 316,000 |
| Industrial Sites and Parks | 350,000 | 1,500,000 |
| Solid Waste | - | 1,200,000 |
| School Renovations | 225,000 | 178,859 |
| School-System-wide | 100,000 | - |
| Fire Protection | - | 95,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| Storm Water | - | - |
| Water and Wastewater | - | - |
| **Total** | **$ 23,256,000** | **$ 11,439,859** |



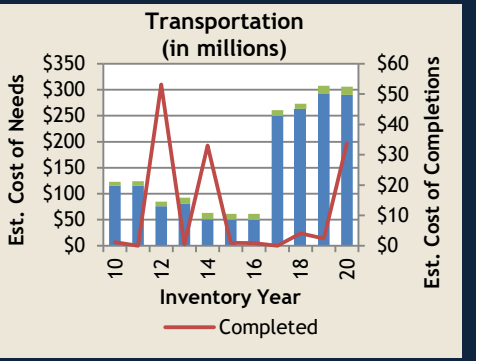

*Total Estimated Cost = Conceptual + Planning & Design + Construction

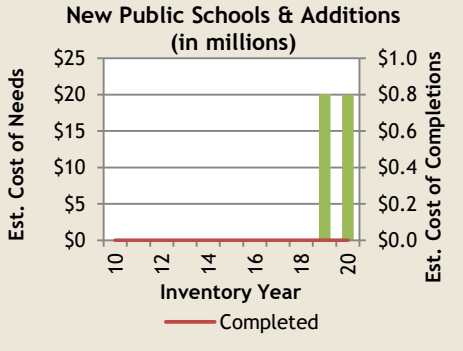
# Polk County

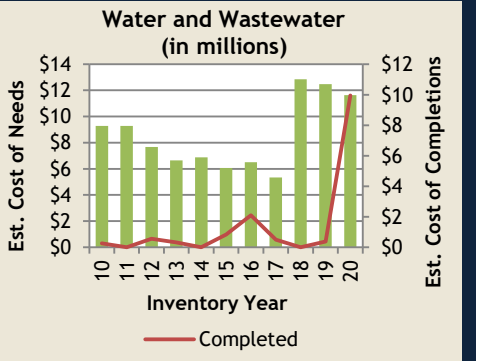
**Total Estimated Cost* for Infrastructure Improvements**

**$348,598,974**

## TOP 3



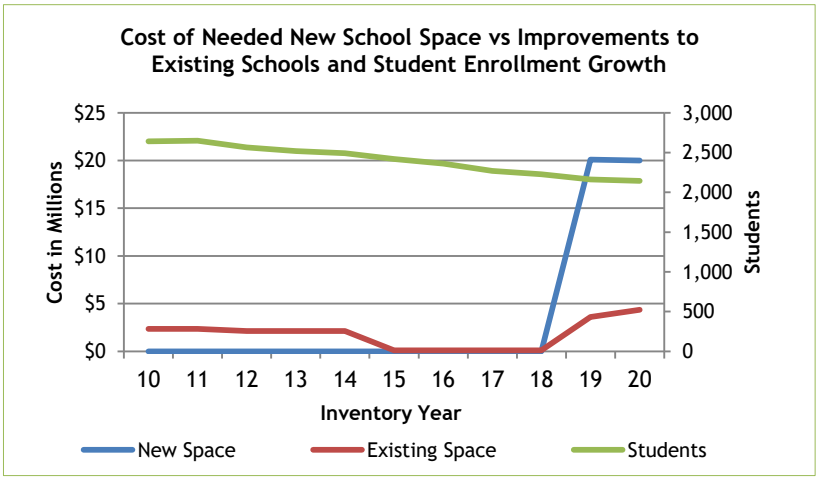




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Polk County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 33,707,000 | $ 272,344,259 |
| New Public Schools & Additions | 20,000,000 | - |
| Water and Wastewater | 9,950,000 | 1,680,000 |
| Recreation | - | 5,200,000 |
| School Renovations | 3,610,000 | 750,000 |
| Community Development | - | 801,715 |
| Public Buildings | 300,000 | - |
| Industrial Sites and Parks | 256,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 67,823,000** | **$ 280,775,974** |



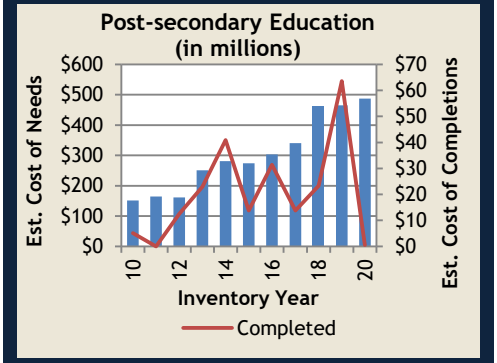

*Total Estimated Cost = Conceptual + Planning & Design + Construction

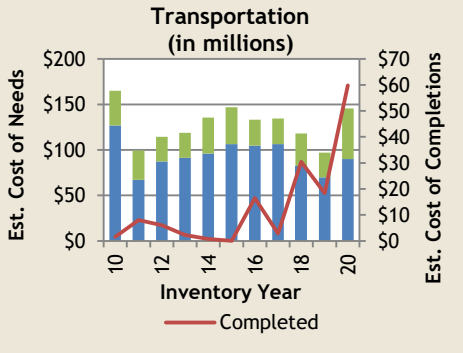
# Putnam County

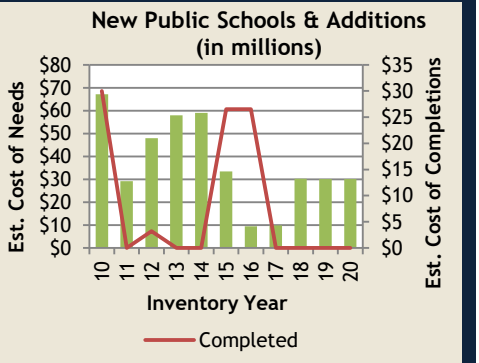
**Total Estimated Cost* for Infrastructure Improvements**

**$751,063,680**

## TOP 3



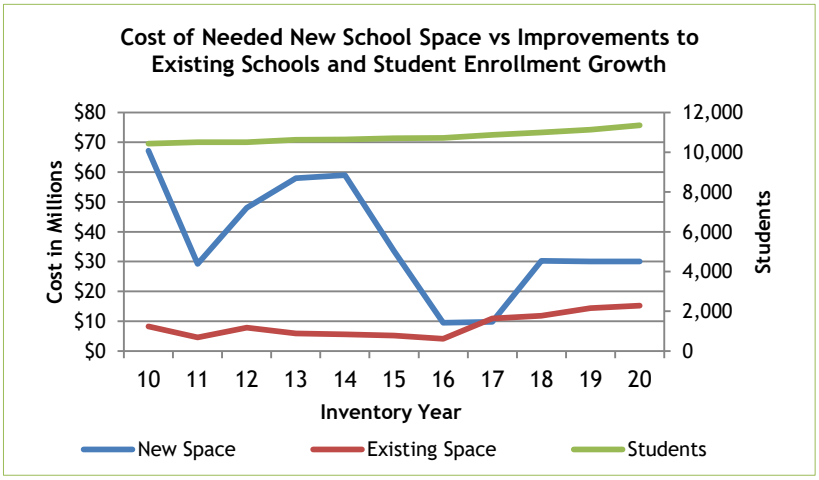




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Putnam County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Post-secondary Education | $ 228,045,000 | $ 259,693,992 |
| Transportation | 59,798,481 | 85,681,244 |
| New Public Schools & Additions | 10,080,000 | 20,000,000 |
| Law Enforcement | 9,280,000 | 20,000,000 |
| Public Buildings | 21,125,000 | - |
| School Renovations | 9,261,268 | 5,973,042 |
| Water and Wastewater | 1,877,740 | 10,879,313 |
| Other Facilities | - | 7,750,000 |
| Storm Water | 1,200,000 | 75,000 |
| School-System-wide | 250,000 | - |
| Recreation | 93,600 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| **Total** | **$ 341,011,089** | **$ 410,052,591** |



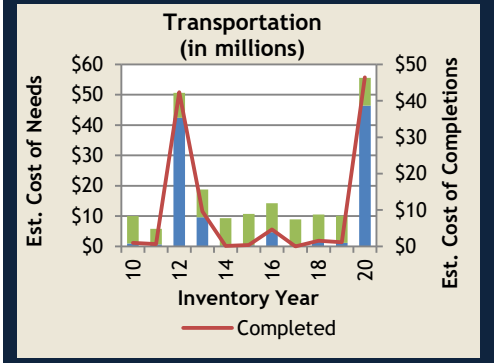

*Total Estimated Cost = Conceptual + Planning & Design + Construction

# Rhea County

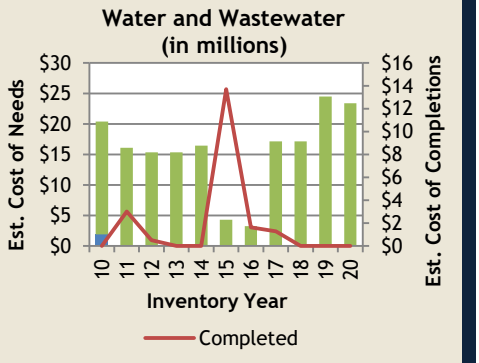
**Total Estimated Cost* for Infrastructure Improvements**

**$203,843,650**

# TOP 3





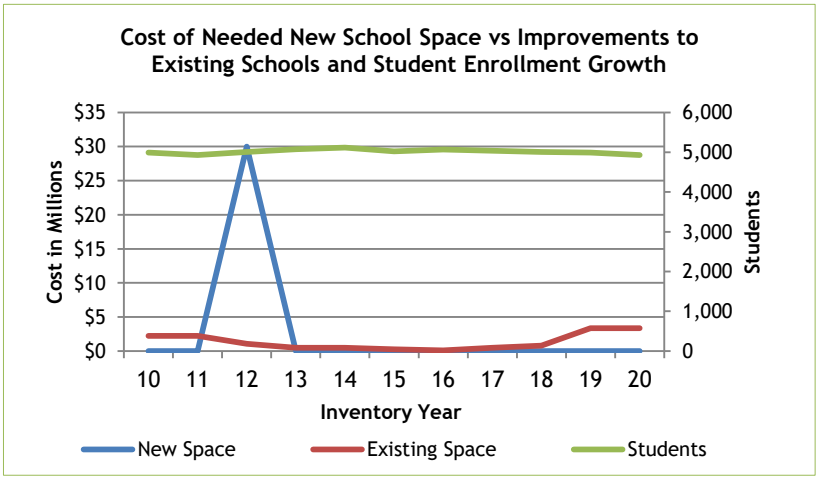



= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Rhea County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 46,437,000 | $ 84,736,618 |
| Law Enforcement | - | 25,500,000 |
| Water and Wastewater | - | 23,380,000 |
| Industrial Sites and Parks | 1,500,000 | 8,264,362 |
| Public Buildings | 4,100,000 | - |
| School Renovations | 655,170 | 2,700,000 |
| Recreation | 1,250,000 | 1,720,500 |
| School-System-wide | - | 2,500,000 |
| Storm Water | 1,100,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| **Total** | **$ 55,042,170** | **$ 148,801,480** |



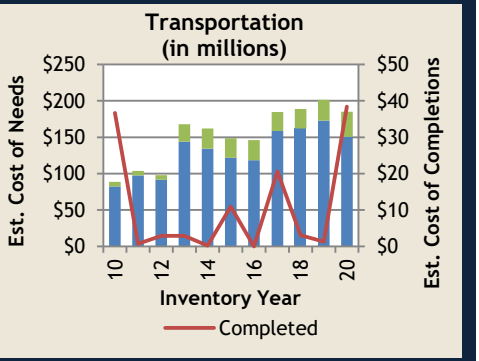

*Total Estimated Cost = Conceptual + Planning & Design + Construction

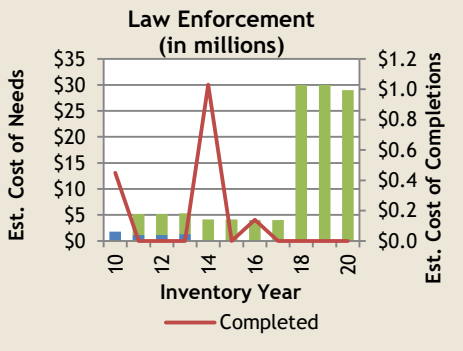
# Roane County

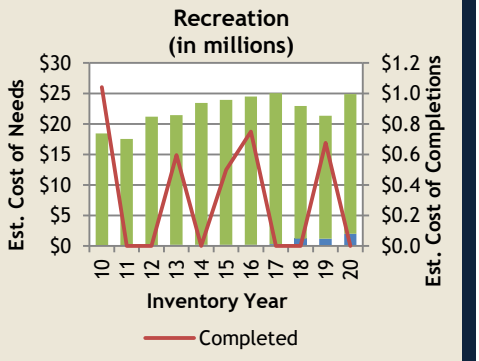
**Total Estimated Cost* for Infrastructure Improvements**

**$328,546,091**

## TOP 3



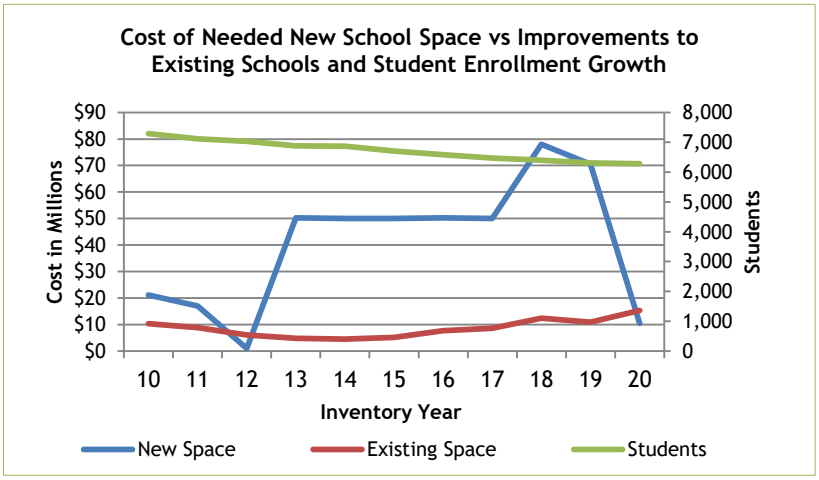




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Roane County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 38,396,000 | $ 146,715,338 |
| Law Enforcement | 29,000,000 | - |
| Recreation | 555,000 | 24,304,095 |
| School Renovations | 7,080,000 | 8,242,348 |
| Other Facilities | - | 11,400,000 |
| Water and Wastewater | 9,000,000 | 2,292,310 |
| New Public Schools & Additions | - | 10,500,000 |
| Other Utilities | - | 10,200,000 |
| Community Development | 10,000,000 | - |
| Storm Water | 5,000,000 | - |
| Post-secondary Education | 320,000 | 4,641,000 |
| Public Buildings | 3,000,000 | 1,300,000 |
| Business District Development | - | 3,700,000 |
| Industrial Sites and Parks | - | 2,000,000 |
| Fire Protection | 600,000 | - |
| Solid Waste | - | 300,000 |
| Broadband | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| **Total** | **$ 102,951,000** | **$ 225,595,091** |



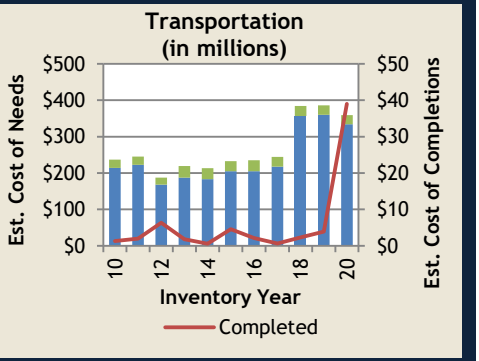

*Total Estimated Cost = Conceptual + Planning & Design + Construction

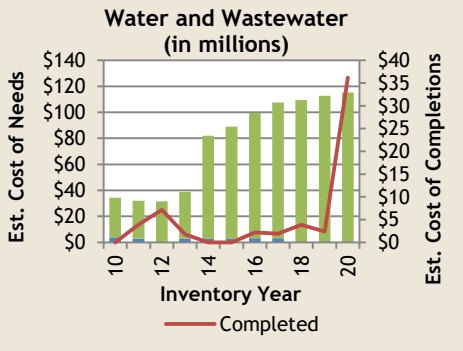
# Robertson County

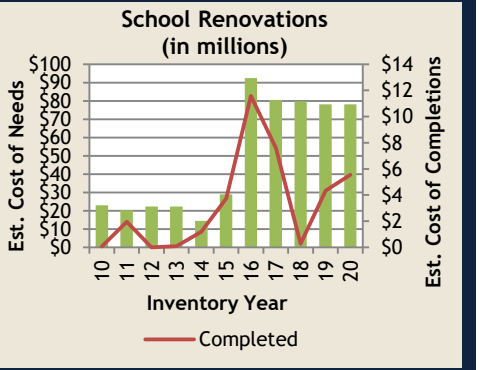
**Total Estimated Cost* for Infrastructure Improvements**

**$613,208,185**

## TOP 3



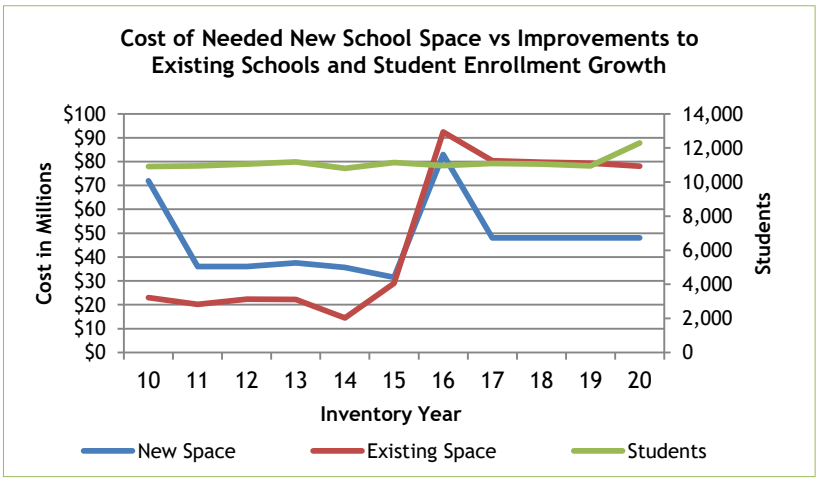




= Local
= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Robertson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 38,990,118 | $ 319,896,467 |
| Water and Wastewater | 36,196,000 | 79,050,000 |
| School Renovations | 29,768,000 | 48,280,000 |
| New Public Schools & Additions | 13,000,000 | 35,000,000 |
| Recreation | 1,327,600 | 4,100,000 |
| Fire Protection | 3,050,000 | - |
| Community Development | 300,000 | 2,500,000 |
| Other Utilities | - | 1,475,000 |
| Storm Water | - | 275,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 122,631,718** | **$ 490,576,467** |



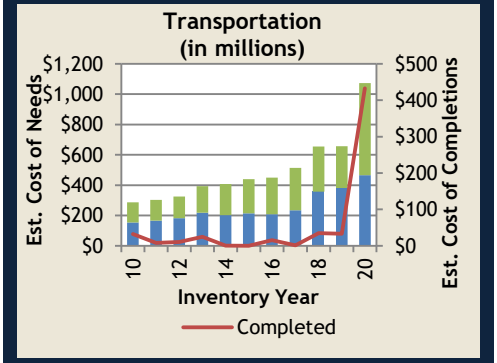

*Total Estimated Cost = Conceptual + Planning & Design + Construction

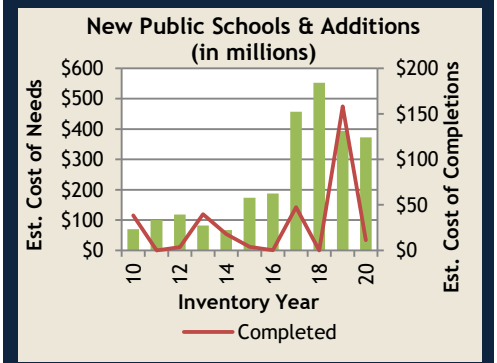
# Rutherford County

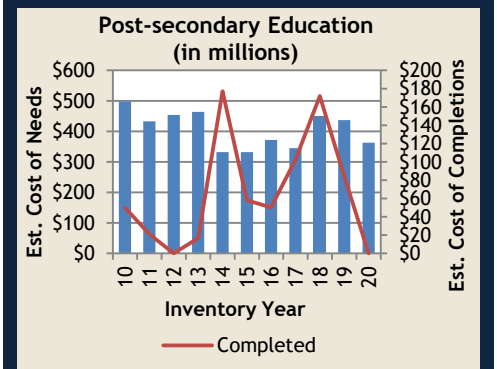
**Total Estimated Cost* for Infrastructure Improvements**

**$2,294,833,117**

## TOP 3



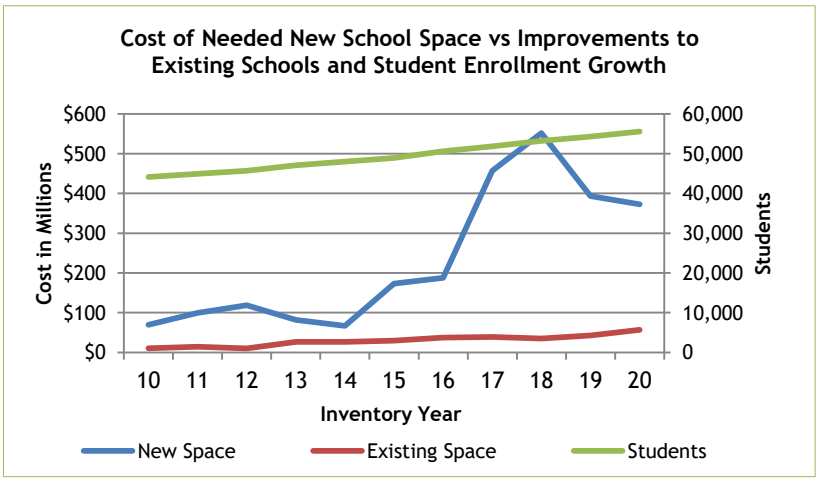




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Rutherford County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 432,630,000 | $ 641,295,659 |
| New Public Schools & Additions | 279,080,750 | 93,529,000 |
| Post-secondary Education | 236,080,515 | 126,335,617 |
| Water and Wastewater | 40,518,000 | 118,368,000 |
| Recreation | 11,755,000 | 79,521,370 |
| Fire Protection | 44,238,400 | 20,800,000 |
| School Renovations | 4,025,000 | 52,936,186 |
| Public Buildings | 33,450,000 | 6,088,700 |
| Public Health Facilities | 22,500,000 | 270,000 |
| Law Enforcement | 8,000,000 | 14,160,920 |
| Other Facilities | 4,270,000 | 14,480,000 |
| Other Utilities | - | 3,000,000 |
| Libraries, Museums, & Historic Sites | 2,700,000 | - |
| School-System-wide | - | 2,500,000 |
| Storm Water | 1,500,000 | - |
| Solid Waste | - | 800,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Other Education | - | - |
| **Total** | **$ 1,120,747,665** | **$ 1,174,085,452** |



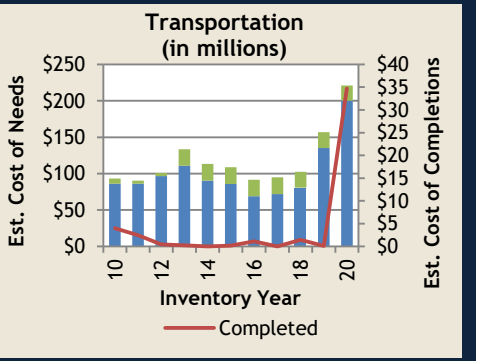

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

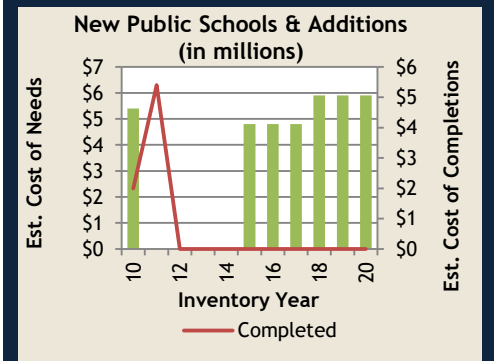
# Scott County

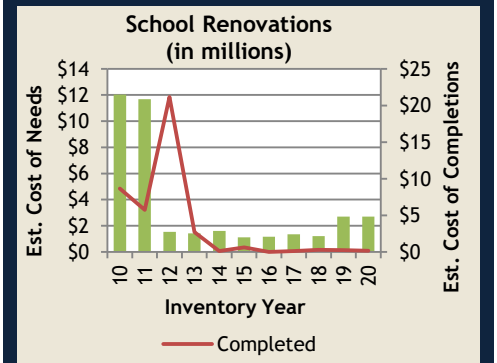
**Total Estimated Cost* for Infrastructure Improvements**

**$232,023,930**

## TOP 3



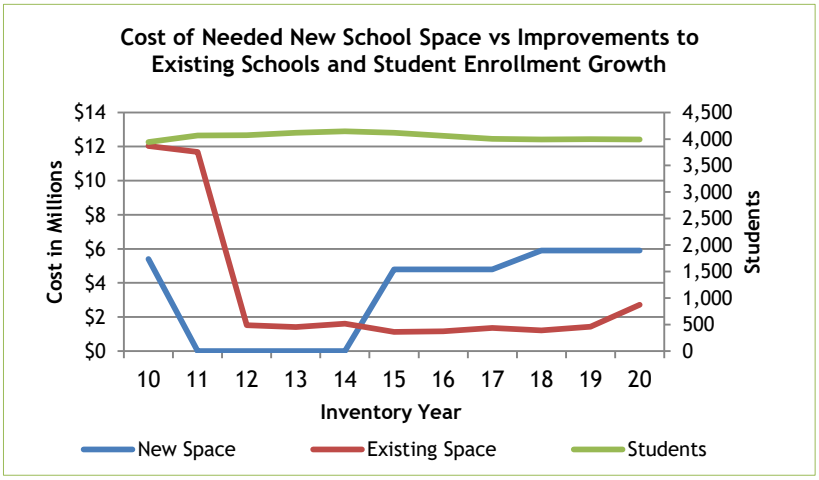




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Scott County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 34,698,000 | $ 186,183,930 |
| New Public Schools & Additions | 5,800,000 | 100,000 |
| School Renovations | 875,000 | 1,837,500 |
| Water and Wastewater | - | 1,292,000 |
| Solid Waste | 600,000 | - |
| Public Health Facilities | 437,500 | - |
| Post-secondary Education | 200,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Buildings | - | - |
| Recreation | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 42,610,500** | **$ 189,413,430** |



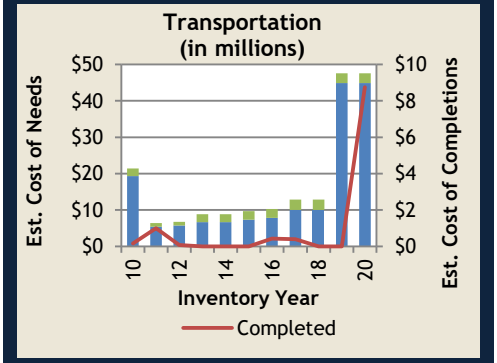

*Total Estimated Cost = Conceptual + Planning & Design + Construction

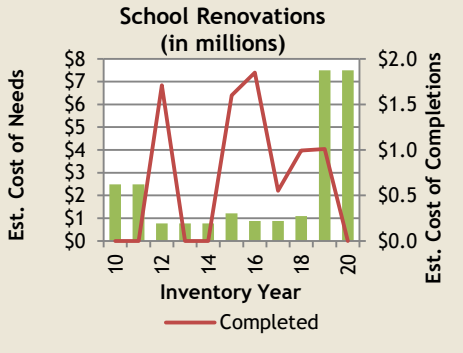
# Sequatchie County

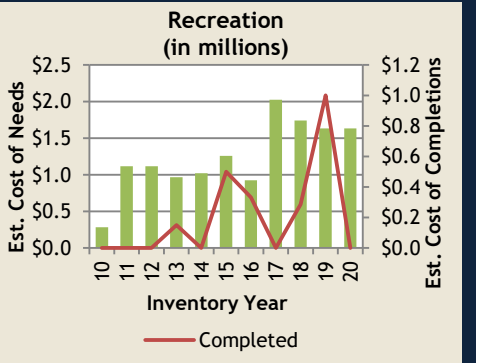
**Total Estimated Cost* for Infrastructure Improvements**

**$60,419,356**

## TOP 3



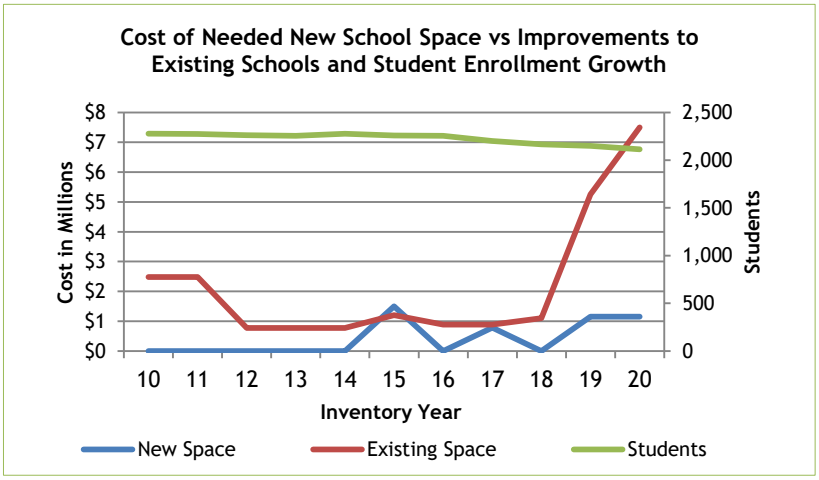




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Sequatchie County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 8,747,000 | $ 38,806,206 |
| School Renovations | - | 7,500,500 |
| Recreation | 100,000 | 1,532,814 |
| Water and Wastewater | 1,500,000 | - |
| New Public Schools & Additions | - | 1,150,000 |
| School-System-wide | 600,000 | - |
| Industrial Sites and Parks | - | 482,836 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 10,947,000** | **$ 49,472,356** |



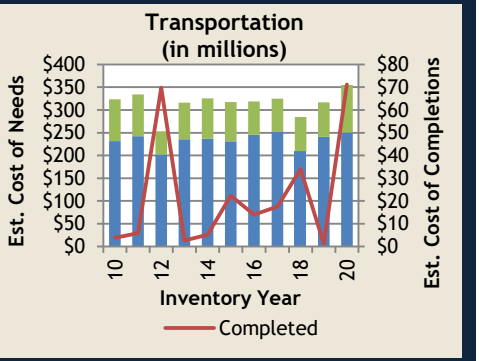

*Total Estimated Cost = Conceptual + Planning & Design + Construction

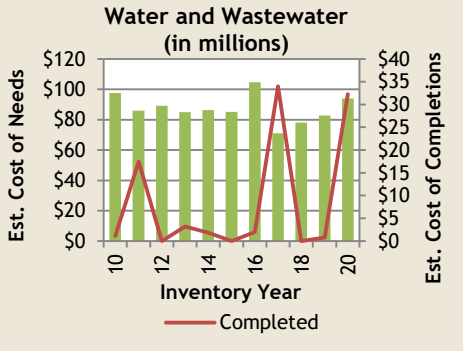
# Sevier County

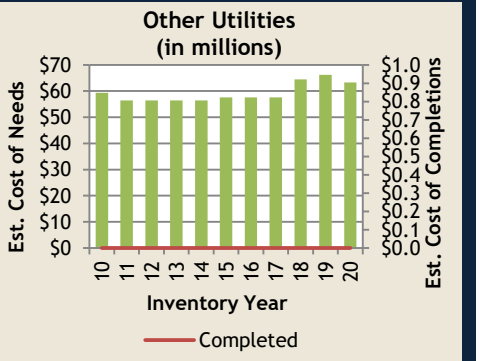
**Total Estimated Cost* for Infrastructure Improvements**

**$678,313,340**

## TOP 3



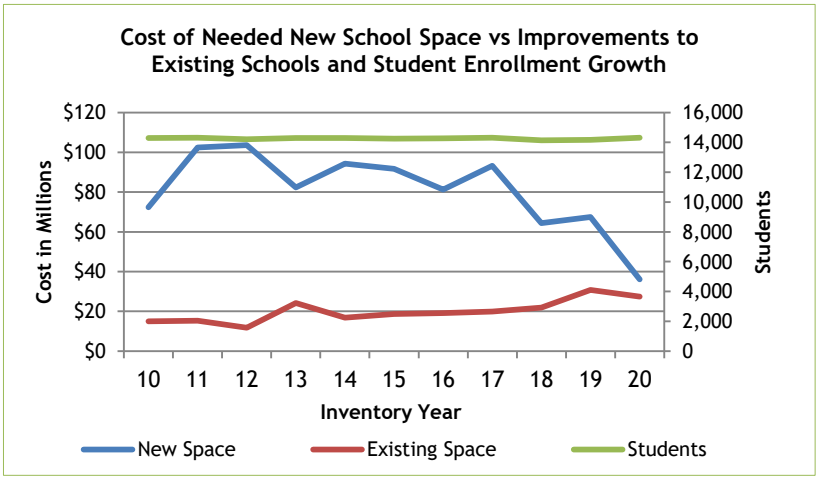




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Sevier County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 71,184,000 | $ 283,799,506 |
| Water and Wastewater | 32,241,648 | 61,802,000 |
| Other Utilities | - | 63,300,000 |
| New Public Schools & Additions | 27,035,000 | 9,084,243 |
| Recreation | 8,397,000 | 21,957,068 |
| School Renovations | 17,712,456 | 9,652,919 |
| Public Buildings | 1,000,000 | 18,380,000 |
| Industrial Sites and Parks | 8,225,000 | 10,000,000 |
| Post-secondary Education | 1,800,000 | 12,500,000 |
| Community Development | 9,066,500 | 4,000,000 |
| Fire Protection | 370,000 | 4,500,000 |
| Other Facilities | 1,976,000 | - |
| Storm Water | - | 250,000 |
| Law Enforcement | 80,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 179,087,604** | **$ 499,225,736** |



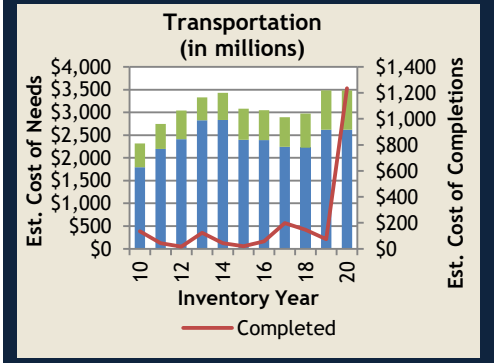

*Total Estimated Cost = Conceptual + Planning & Design + Construction

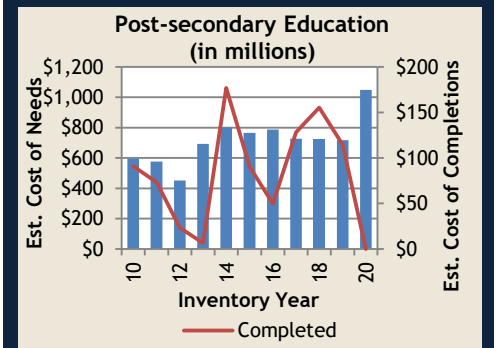
# Shelby County

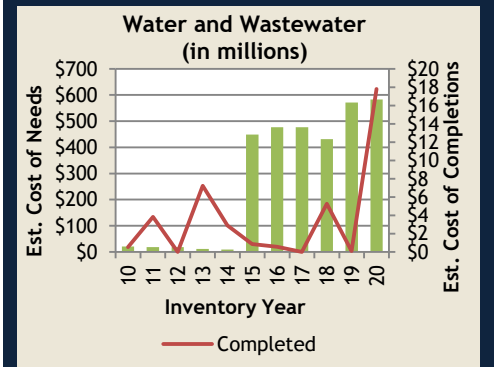
**Total Estimated Cost* for Infrastructure Improvements**

**$6,458,758,105**

## TOP 3



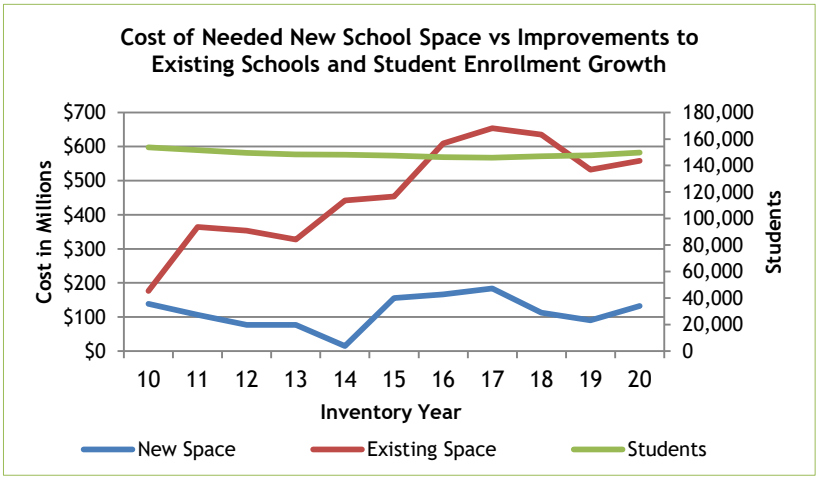




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Shelby County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 1,235,291,912 | $ 2,250,922,999 |
| Post-secondary Education | 656,450,000 | 392,081,628 |
| Water and Wastewater | 17,800,000 | 565,327,681 |
| School Renovations | 414,653,214 | 143,255,358 |
| Housing | - | 171,019,000 |
| New Public Schools & Additions | 35,670,000 | 96,704,078 |
| Law Enforcement | 55,070,000 | 61,027,800 |
| Recreation | 6,020,000 | 107,995,857 |
| Public Health Facilities | 15,700,000 | 81,390,000 |
| Fire Protection | 13,347,257 | 32,645,932 |
| Libraries, Museums, & Historic Sites | 11,868,000 | 26,667,019 |
| Public Buildings | 24,425,000 | 8,000,000 |
| Other Facilities | 1,380,000 | 15,930,834 |
| Solid Waste | - | 8,000,000 |
| Business District Development | 250,000 | 6,865,536 |
| Storm Water | 780,000 | 2,169,000 |
| Community Development | - | 50,000 |
| Broadband | - | - |
| Industrial Sites and Parks | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| School-System-wide | - | - |
| **Total** | **$ 2,488,705,383** | **$ 3,970,052,722** |



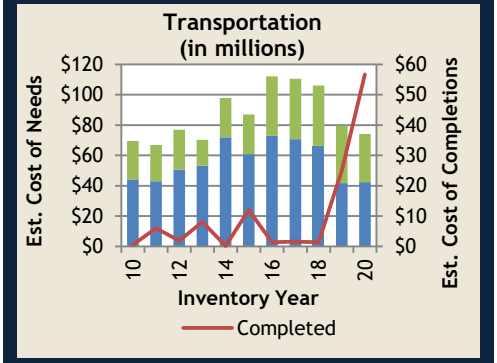

*Total Estimated Cost = Conceptual + Planning & Design + Construction

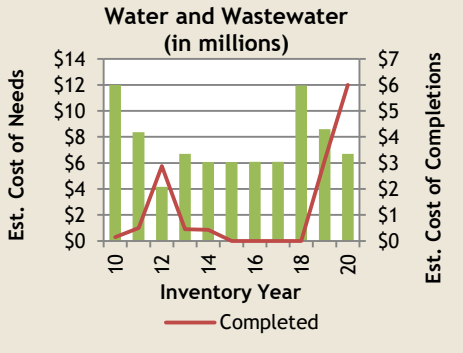
## Smith County

**Total Estimated Cost* for Infrastructure Improvements**

**$91,264,902**

# TOP 3



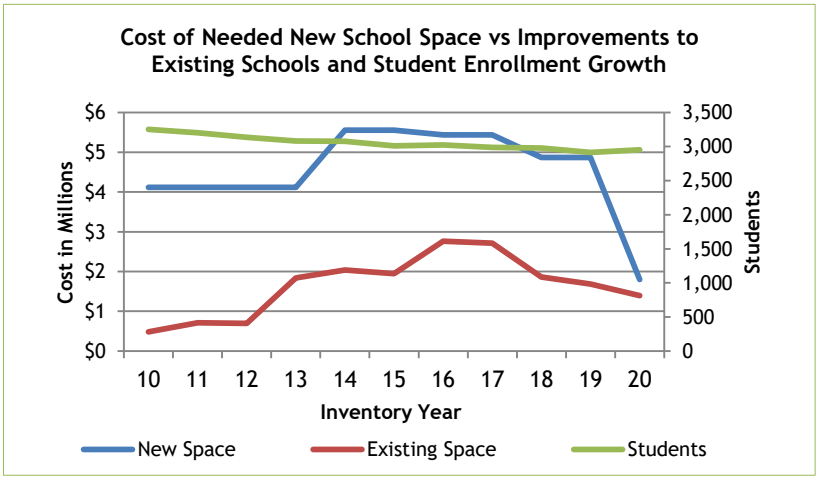


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Smith County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 56,686,000 | $ 17,448,702 |
| Water and Wastewater | 6,000,000 | 705,000 |
| Community Development | - | 4,600,000 |
| New Public Schools & Additions | 600,000 | 1,200,000 |
| School Renovations | 988,200 | 405,000 |
| School-System-wide | - | 1,000,000 |
| Solid Waste | 1,000,000 | - |
| Recreation | 382,000 | 110,000 |
| Fire Protection | 140,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| Storm Water | - | - |
| **Total** | **$ 65,796,200** | **$ 25,468,702** |



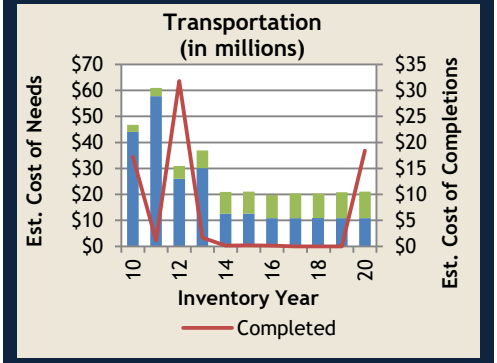

*Total Estimated Cost = Conceptual + Planning & Design + Construction

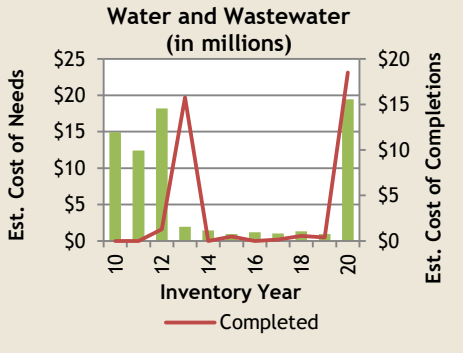
# Stewart County

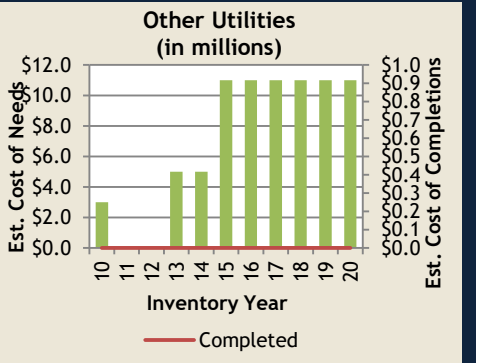
**Total Estimated Cost* for Infrastructure Improvements**

**$53,683,235**

## TOP 3



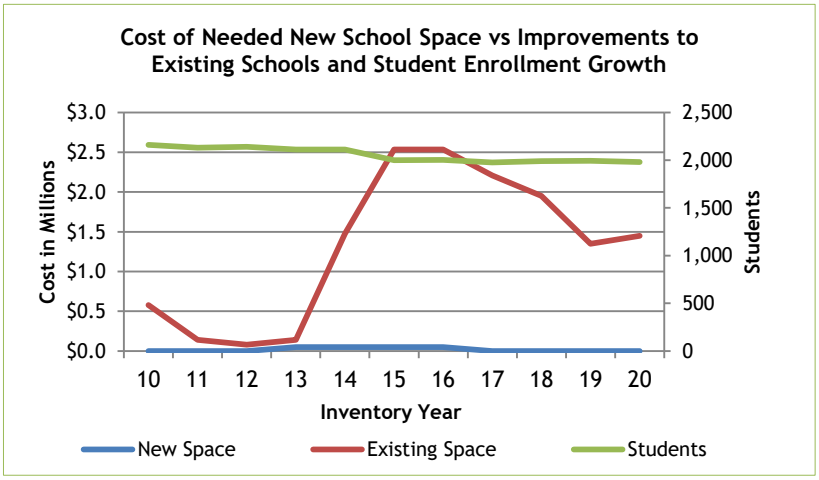




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Stewart County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 18,383,000 | $ 2,684,743 |
| Water and Wastewater | 18,500,000 | 940,492 |
| Other Utilities | - | 11,000,000 |
| School Renovations | 400,000 | 1,050,000 |
| Recreation | 725,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 38,008,000** | **$ 15,675,235** |



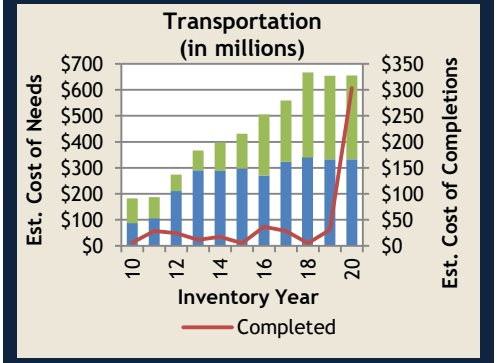

*Total Estimated Cost = Conceptual + Planning & Design + Construction

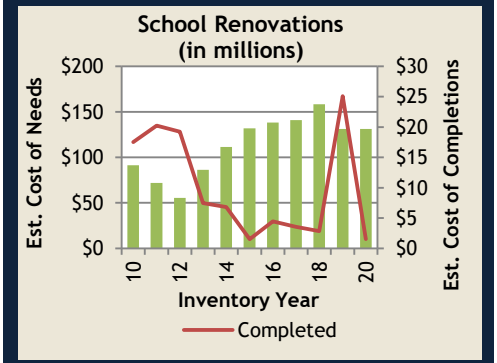
# Sullivan County

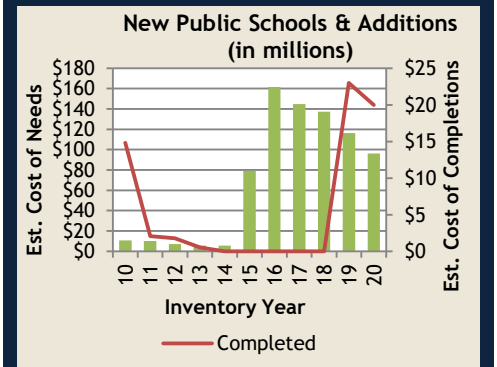
**Total Estimated Cost* for Infrastructure Improvements**

**$1,195,524,192**

## TOP 3



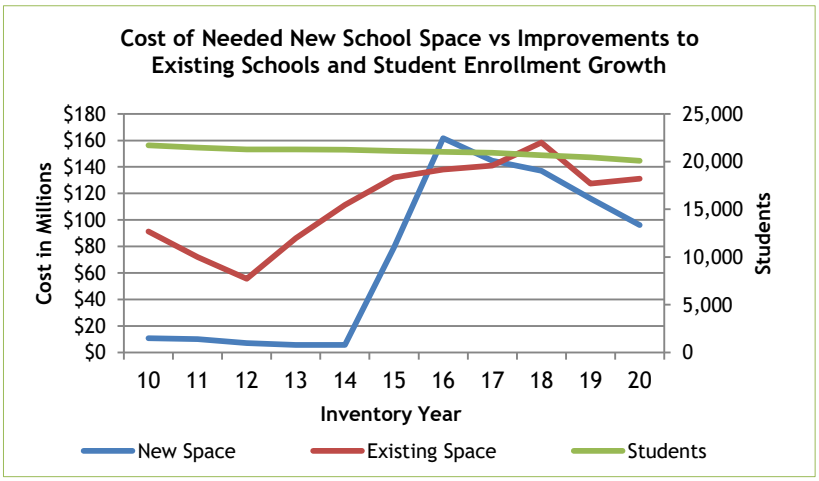




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Sullivan County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 303,331,275 | $ 375,174,949 |
| School Renovations | 80,349,000 | 50,681,103 |
| New Public Schools & Additions | 3,180,000 | 93,000,000 |
| Law Enforcement | 80,000,000 | - |
| Public Health Facilities | 55,000,000 | - |
| Water and Wastewater | 9,880,000 | 37,562,606 |
| Post-secondary Education | - | 39,285,883 |
| Industrial Sites and Parks | - | 21,970,000 |
| Recreation | 6,091,000 | 10,896,376 |
| Housing | 1,375,000 | 15,300,000 |
| Other Facilities | 6,860,000 | - |
| Public Buildings | 4,000,000 | 187,000 |
| Storm Water | 500,000 | 400,000 |
| Libraries, Museums, & Historic Sites | 500,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 551,066,275** | **$ 644,457,917** |



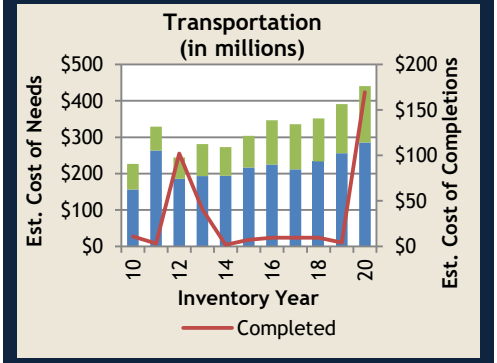

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

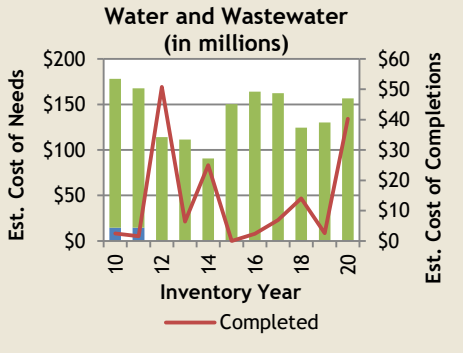
# Sumner County

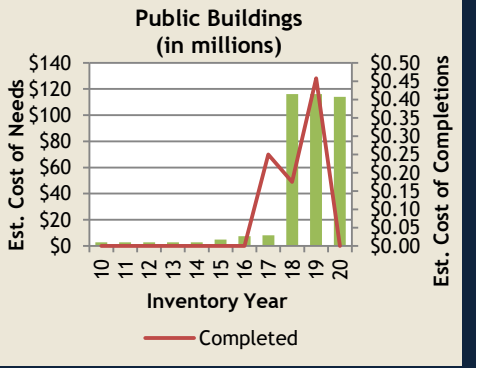
**Total Estimated Cost* for Infrastructure Improvements**

**$1,025,160,213**

## TOP 3



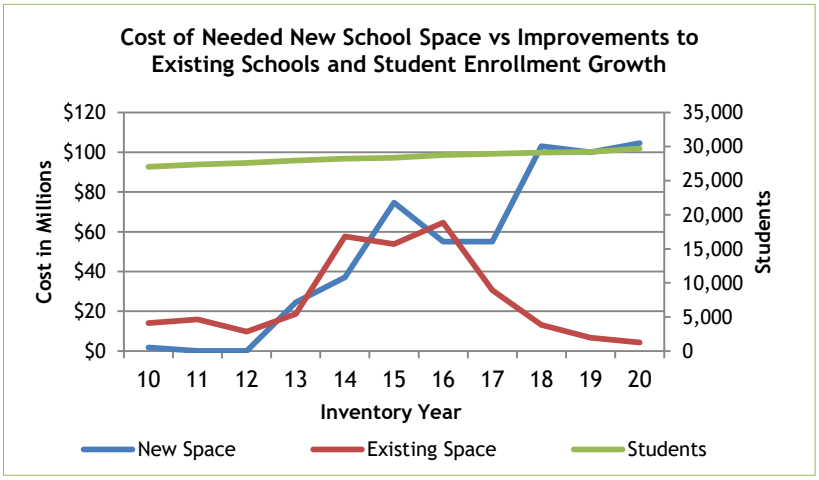




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Sumner County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 169,448,862 | $ 270,612,783 |
| Water and Wastewater | 40,260,000 | 116,227,000 |
| Public Buildings | 550,000 | 113,500,000 |
| Recreation | 96,579,250 | 14,788,000 |
| New Public Schools & Additions | - | 104,600,000 |
| Post-secondary Education | 8,610,000 | 24,250,318 |
| Libraries, Museums, & Historic Sites | 16,550,000 | 150,000 |
| Community Development | 6,000,000 | 5,500,000 |
| Other Utilities | 3,500,000 | 7,500,000 |
| Fire Protection | - | 8,500,000 |
| Storm Water | 1,000,000 | 5,525,000 |
| School Renovations | 2,199,000 | 2,110,000 |
| Other Facilities | 2,600,000 | 1,100,000 |
| Business District Development | - | 2,000,000 |
| Law Enforcement | 1,500,000 | - |
| Broadband | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Other Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 348,797,112** | **$ 676,363,101** |



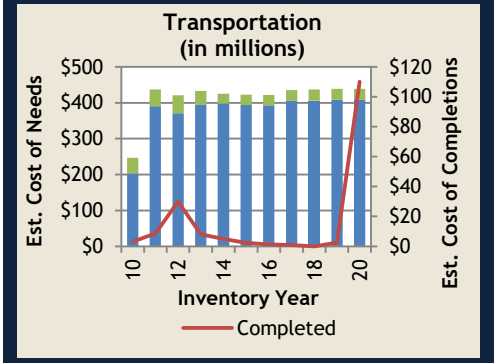

*Total Estimated Cost = Conceptual + Planning & Design + Construction

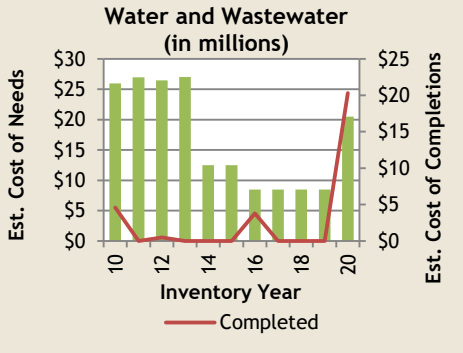
# Tipton County

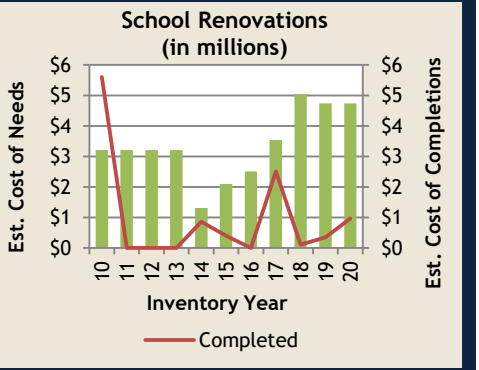
**Total Estimated Cost* for Infrastructure Improvements**

**$474,288,729**

## TOP 3



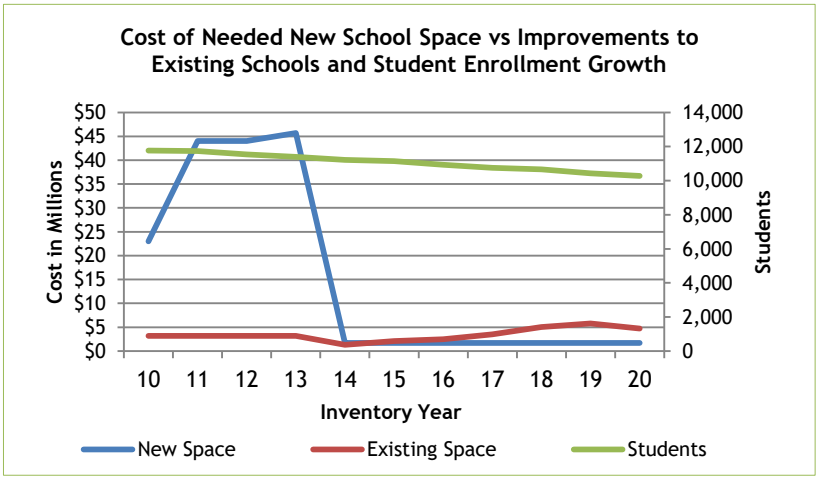




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Tipton County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 110,021,000 | $ 328,631,238 |
| Water and Wastewater | 20,300,000 | 200,000 |
| School Renovations | 3,182,000 | 1,557,233 |
| Post-secondary Education | - | 4,576,100 |
| Recreation | - | 2,201,158 |
| New Public Schools & Additions | - | 1,700,000 |
| Law Enforcement | 870,000 | 670,000 |
| Community Development | - | 380,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 134,373,000** | **$ 339,915,729** |



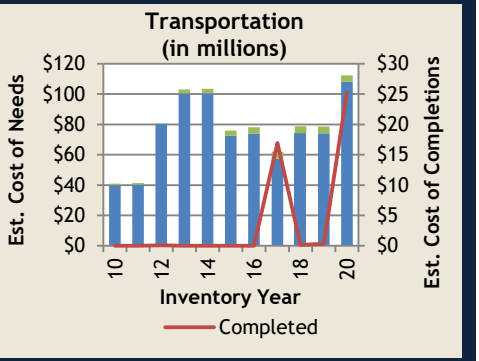

*Total Estimated Cost = Conceptual + Planning & Design + Construction

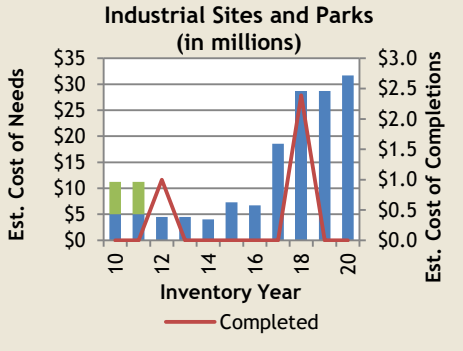
# Trousdale County

**Total Estimated Cost* for Infrastructure Improvements**

**$165,631,834**

## TOP 3



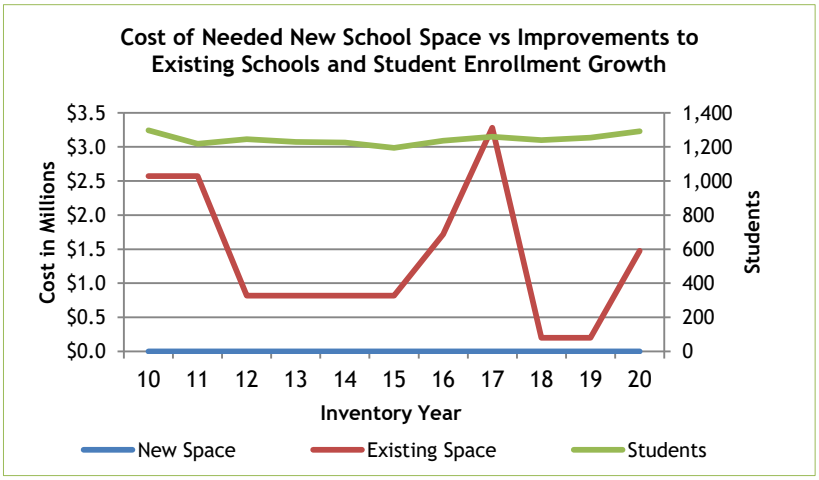


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Trousdale County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 25,230,000 | $ 87,077,114 |
| Industrial Sites and Parks | 2,182,000 | 29,500,000 |
| Law Enforcement | 10,000,000 | - |
| Water and Wastewater | 1,582,720 | 7,555,000 |
| School Renovations | 1,100,000 | 375,000 |
| Post-secondary Education | 930,000 | - |
| Public Buildings | 100,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| Recreation | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 41,124,720** | **$ 124,507,114** |



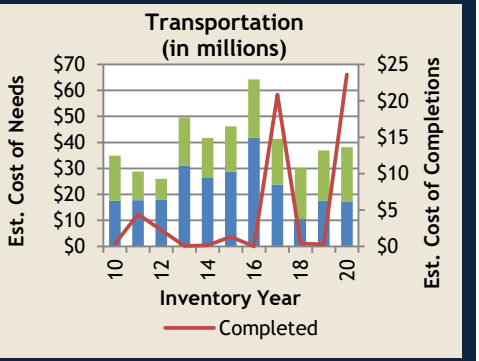

*Total Estimated Cost = Conceptual + Planning & Design + Construction

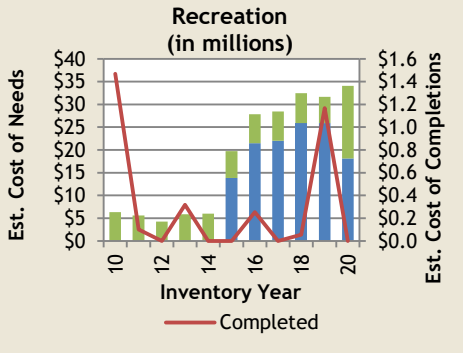
# Unicoi County

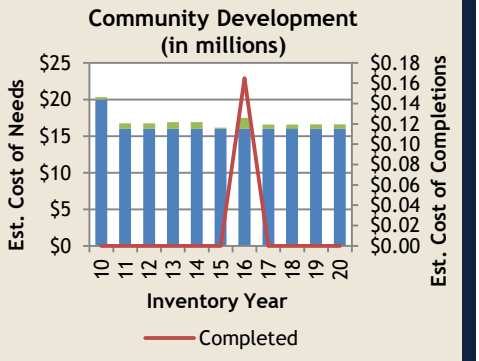
**Total Estimated Cost* for Infrastructure Improvements**

**$106,844,541**

## TOP 3



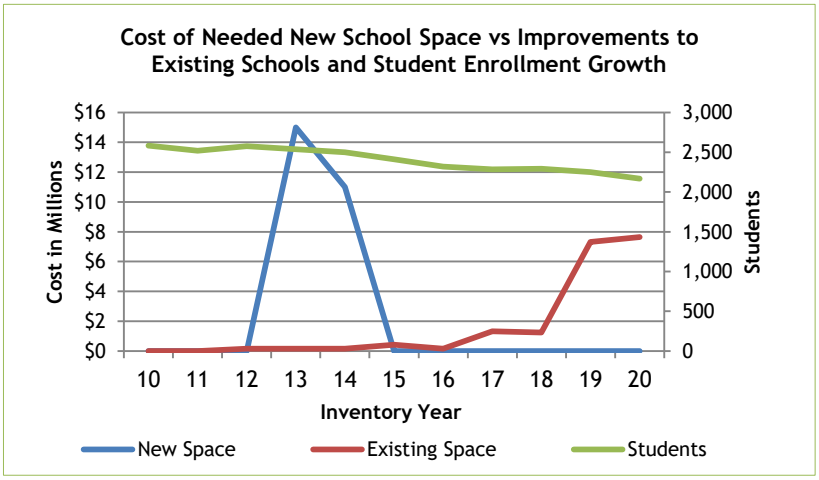




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Unicoi County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 23,608,000 | $ 14,621,500 |
| Recreation | 14,775,000 | 19,280,000 |
| Community Development | 16,630,000 | - |
| Water and Wastewater | 8,720,389 | 318,000 |
| School Renovations | 875,652 | 6,770,000 |
| Business District Development | 600,000 | - |
| Other Facilities | - | 496,000 |
| Housing | - | 150,000 |
| Broadband | - | - |
| Fire Protection | - | - |
| Industrial Sites and Parks | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 65,209,041** | **$ 41,635,500** |



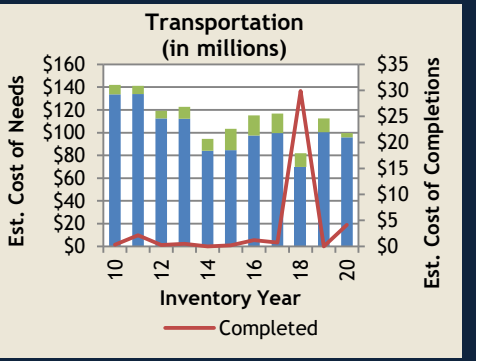

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

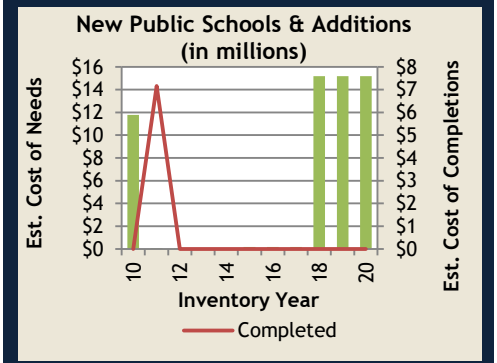
# Union County

**Total Estimated Cost* for Infrastructure Improvements**

**$131,759,085**

## TOP 3



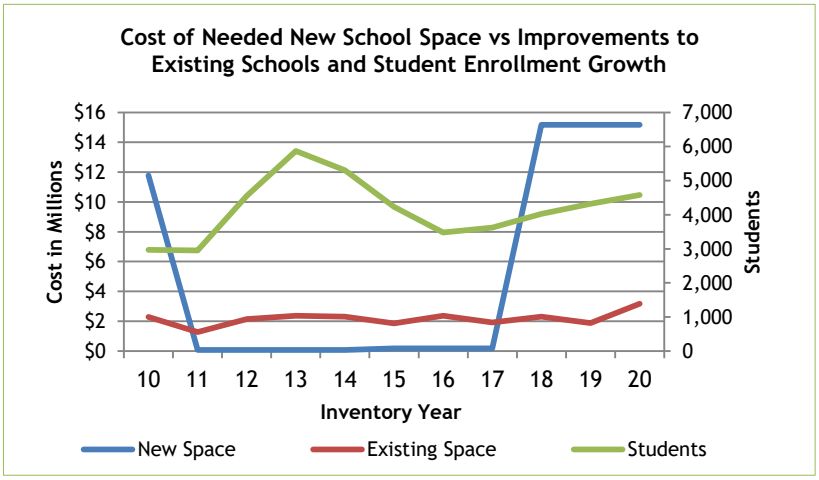


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Union County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 4,121,000 | $ 95,557,249 |
| New Public Schools & Additions | 15,175,000 | - |
| Recreation | 9,090,000 | 1,750,000 |
| School Renovations | 2,336,054 | 837,474 |
| Industrial Sites and Parks | 1,200,000 | - |
| Post-secondary Education | 1,000,000 | - |
| Water and Wastewater | - | 692,308 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 32,922,054** | **$ 98,837,031** |



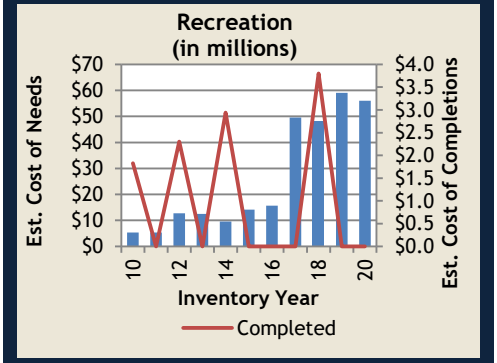

*Total Estimated Cost = Conceptual + Planning & Design + Construction

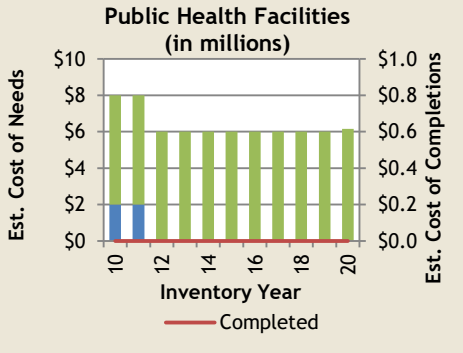
# Van Buren County

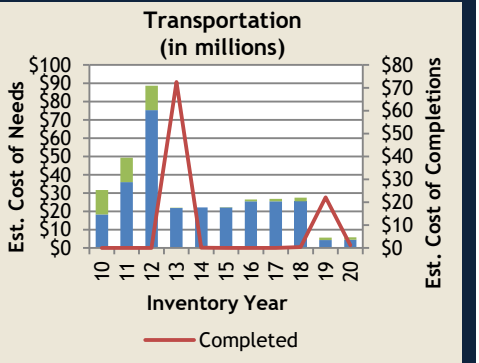
**Total Estimated Cost* for Infrastructure Improvements**

**$74,546,972**

## TOP 3



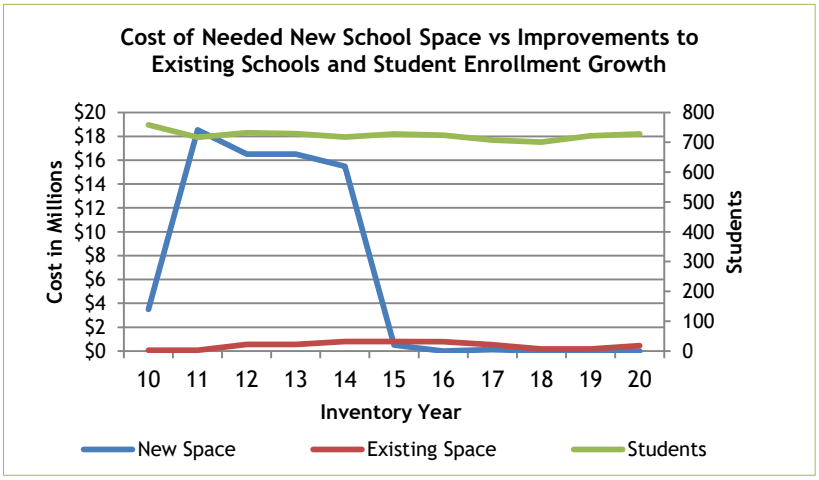




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Van Buren County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Recreation | $ 12,150,000 | $ 43,910,000 |
| Public Health Facilities | 6,150,000 | - |
| Transportation | 1,159,000 | 4,686,972 |
| Industrial Sites and Parks | 5,000,000 | - |
| Other Utilities | - | 631,000 |
| School Renovations | 201,000 | 259,000 |
| Water and Wastewater | 300,000 | - |
| Public Buildings | - | 100,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Law Enforcement | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 24,960,000** | **$ 49,586,972** |



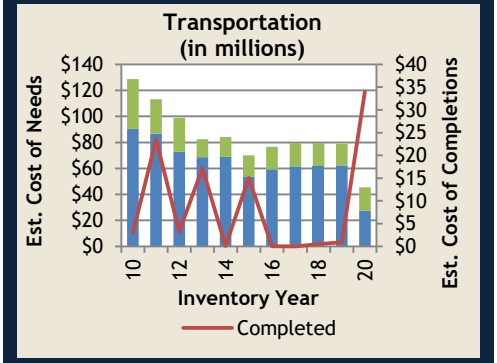

*Total Estimated Cost = Conceptual + Planning & Design + Construction

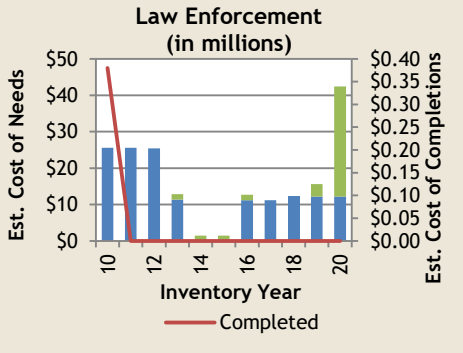
# Warren County

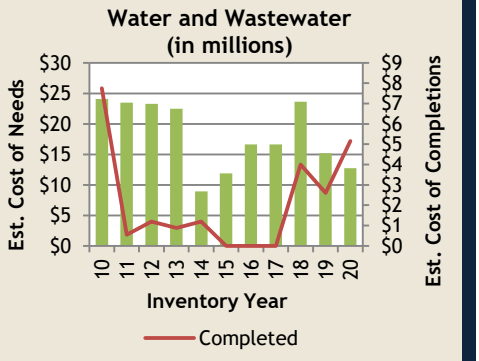
**Total Estimated Cost* for Infrastructure Improvements**

**$156,937,483**

## TOP 3



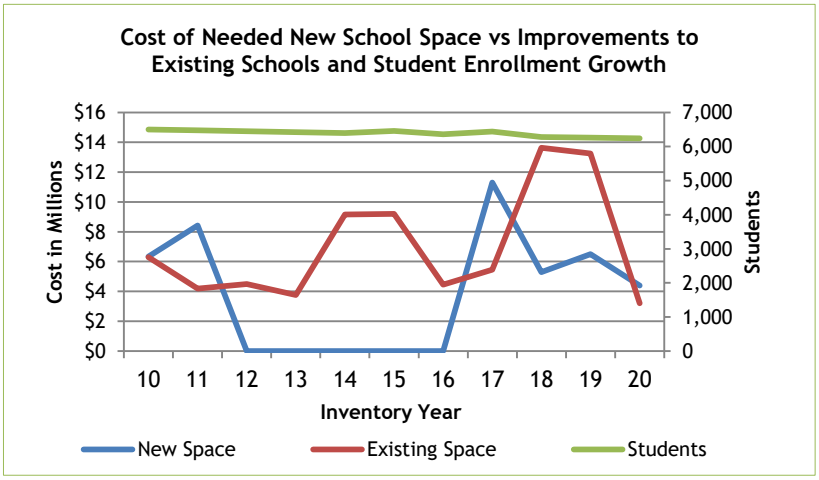




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Warren County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 33,998,000 | $ 11,392,883 |
| Law Enforcement | 30,000,000 | 12,468,000 |
| Water and Wastewater | 5,150,000 | 7,590,000 |
| Post-secondary Education | 4,970,000 | 6,520,000 |
| Recreation | 75,000 | 10,075,000 |
| Public Buildings | 5,082,000 | 4,797,000 |
| School-System-wide | - | 9,666,000 |
| Industrial Sites and Parks | - | 5,762,600 |
| New Public Schools & Additions | 200,000 | 4,200,000 |
| School Renovations | 1,530,000 | 1,676,000 |
| Fire Protection | 825,000 | - |
| Housing | 500,000 | - |
| Other Facilities | 350,000 | - |
| Solid Waste | 110,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| Storm Water | - | - |
| **Total** | **$ 82,790,000** | **$ 74,147,483** |



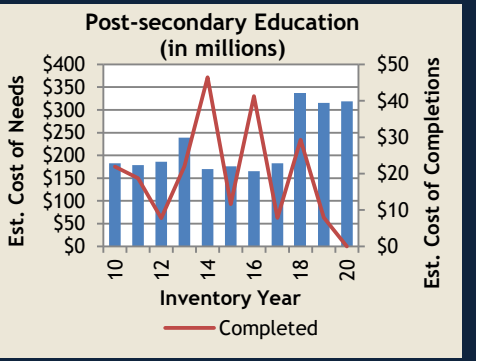

*Total Estimated Cost = Conceptual + Planning & Design + Construction

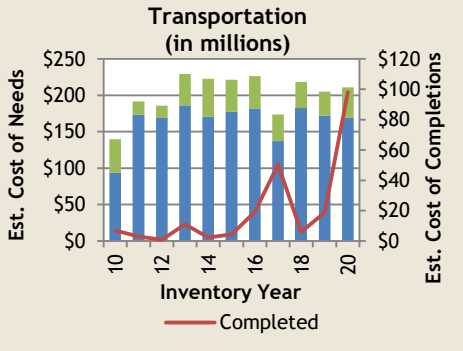
# Washington County

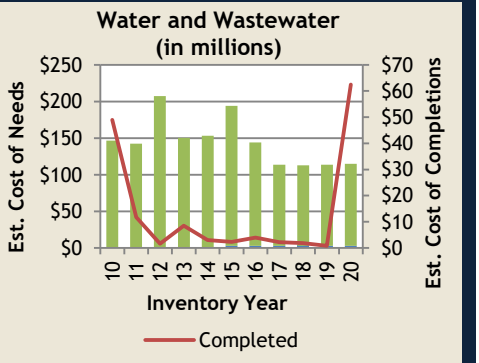
**Total Estimated Cost* for Infrastructure Improvements**

**$789,457,853**

## TOP 3



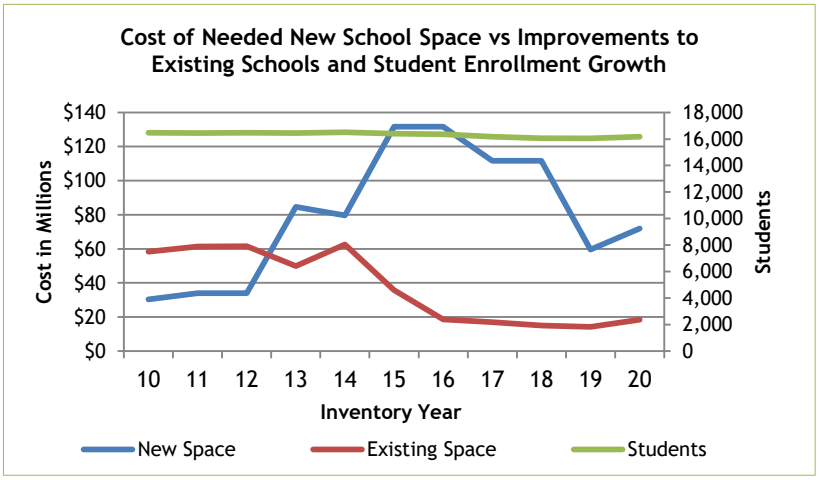




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Washington County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Post-secondary Education | $ 181,725,000 | $ 137,278,250 |
| Transportation | 98,071,000 | 112,940,023 |
| Water and Wastewater | 62,465,000 | 52,350,000 |
| New Public Schools & Additions | 58,925,500 | 13,000,000 |
| School Renovations | 15,000,000 | 3,445,000 |
| Housing | - | 18,388,080 |
| Other Facilities | - | 7,000,000 |
| Recreation | 1,320,000 | 5,290,000 |
| Fire Protection | 5,700,000 | - |
| Libraries, Museums, & Historic Sites | 2,100,000 | 2,935,000 |
| Public Health Facilities | 4,000,000 | 745,000 |
| Law Enforcement | 2,000,000 | 1,080,000 |
| Business District Development | 2,000,000 | - |
| Public Buildings | - | 1,400,000 |
| School-System-wide | 300,000 | - |
| Broadband | - | - |
| Community Development | - | - |
| Industrial Sites and Parks | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 433,606,500** | **$ 355,851,353** |



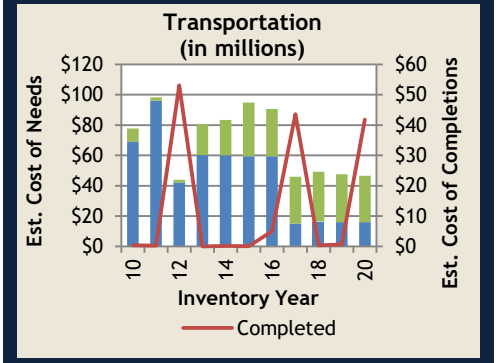

*Total Estimated Cost = Conceptual + Planning & Design + Construction

# Wayne County

**Total Estimated Cost* for Infrastructure Improvements**

**$108,938,261**

## TOP 3



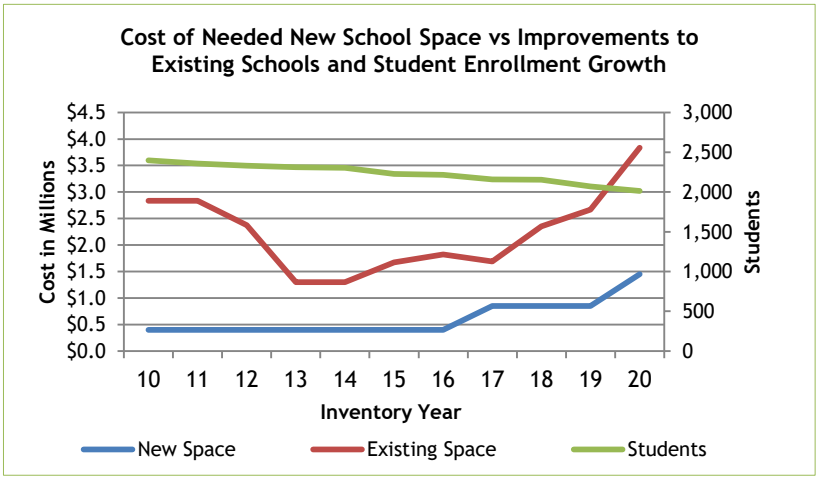



= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Wayne County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 41,769,151 | $ 4,831,676 |
| Law Enforcement | 24,600,000 | 20,900,000 |
| Industrial Sites and Parks | 5,000,000 | 1,107,684 |
| School Renovations | 3,670,000 | 165,000 |
| Water and Wastewater | 1,000,000 | 1,066,000 |
| Community Development | 1,500,000 | - |
| New Public Schools & Additions | 1,450,000 | - |
| Solid Waste | - | 950,000 |
| Recreation | - | 928,750 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Post-secondary Education | - | - |
| Public Buildings | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 78,989,151** | **$ 29,949,110** |



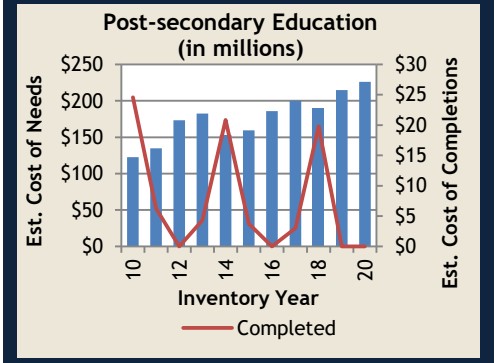

*Total Estimated Cost = Conceptual + Planning & Design + Construction

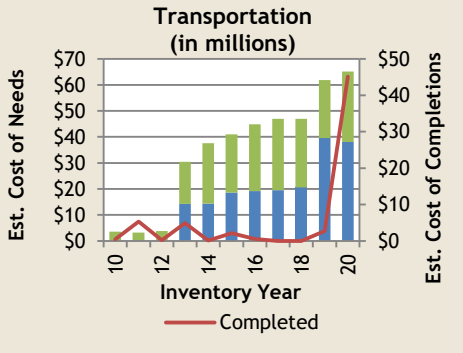
# Weakley County

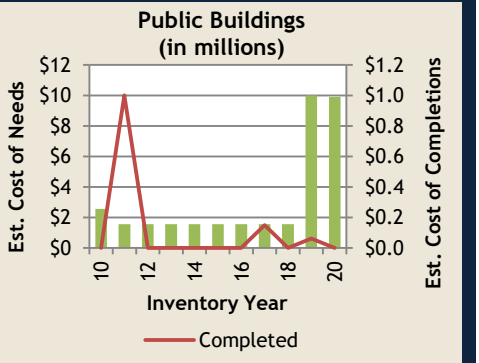
**Total Estimated Cost* for Infrastructure Improvements**

**$321,025,509**

## TOP 3



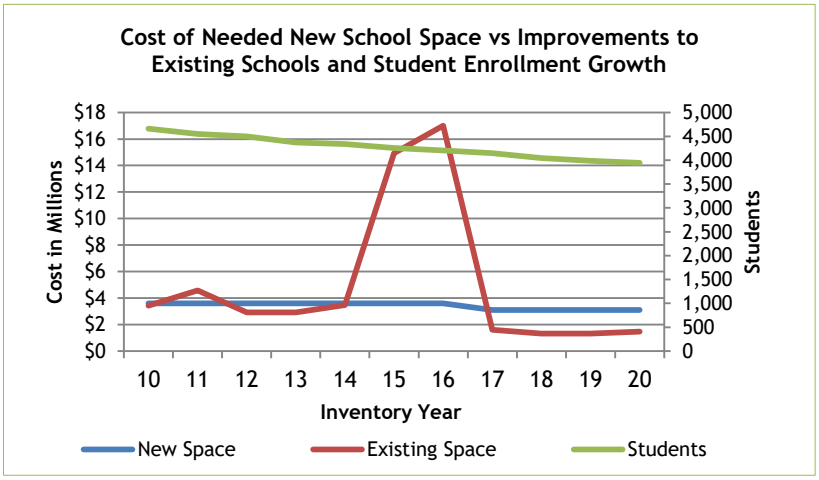




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Weakley County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Post-secondary Education | $ 118,761,000 | $ 107,139,000 |
| Transportation | 45,110,300 | 19,979,205 |
| Public Buildings | 4,400,000 | 5,494,000 |
| Libraries, Museums, & Historic Sites | - | 7,150,000 |
| Water and Wastewater | 2,500,000 | 1,547,189 |
| New Public Schools & Additions | 3,100,000 | - |
| Industrial Sites and Parks | 500,000 | 1,007,935 |
| School Renovations | 575,000 | 886,880 |
| Recreation | 1,000,000 | - |
| Storm Water | 1,000,000 | - |
| Fire Protection | 750,000 | - |
| Law Enforcement | 125,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| **Total** | **$ 177,821,300** | **$ 143,204,209** |



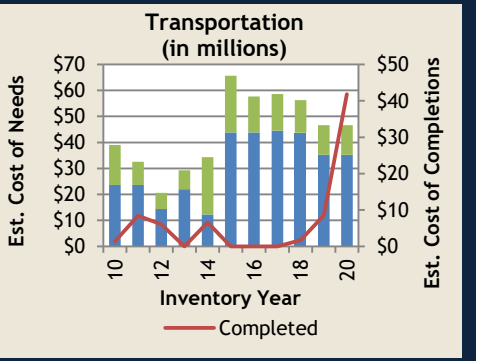

*Total Estimated Cost = Conceptual + Planning & Design + Construction

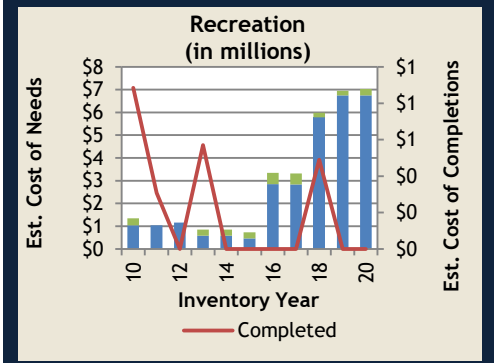
# White County

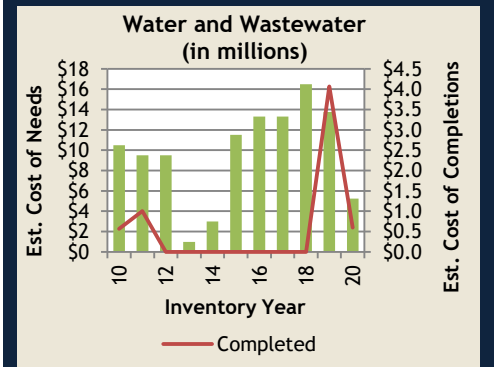
**Total Estimated Cost* for Infrastructure Improvements**

**$76,470,876**

## TOP 3



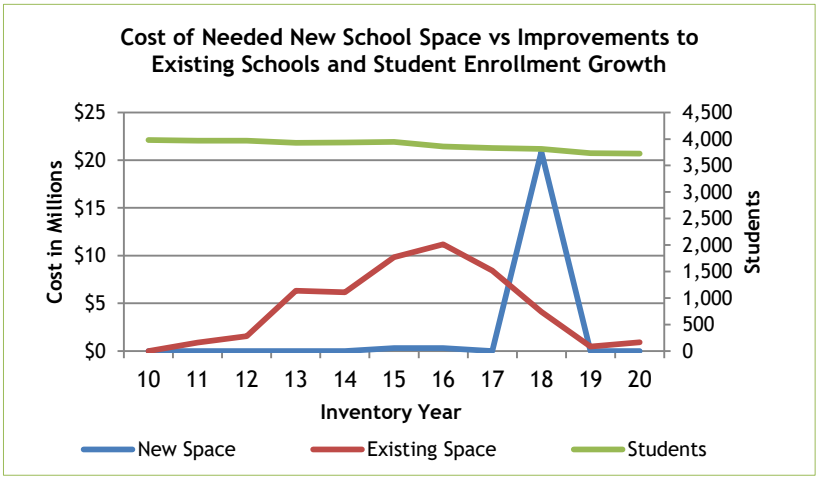




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for White County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 41,813,000 | $ 4,804,100 |
| Recreation | 7,025,000 | - |
| Water and Wastewater | 600,000 | 4,633,000 |
| Industrial Sites and Parks | - | 5,225,776 |
| Public Buildings | 4,000,000 | - |
| Law Enforcement | - | 3,000,000 |
| Solid Waste | - | 3,000,000 |
| School Renovations | 550,000 | 355,000 |
| Other Utilities | - | 900,000 |
| Libraries, Museums, & Historic Sites | - | 500,000 |
| Community Development | - | 65,000 |
| Broadband | - | - |
| Business District Development | - | - |
| Fire Protection | - | - |
| Housing | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Post-secondary Education | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| Storm Water | - | - |
| **Total** | **$ 53,988,000** | **$ 22,482,876** |



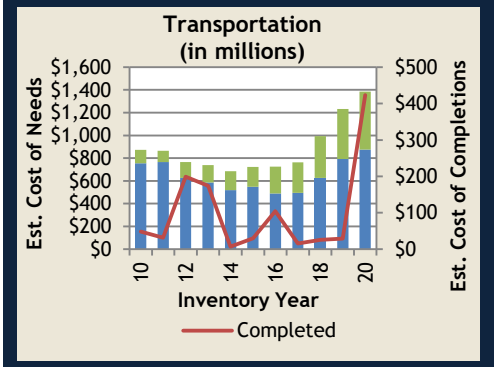

*Total Estimated Cost = Conceptual + Planning & Design + Construction

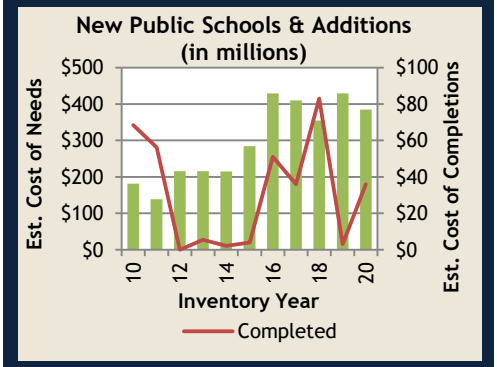
# Williamson County

**Total Estimated Cost* for Infrastructure Improvements**

**$2,753,645,807**

## TOP 3



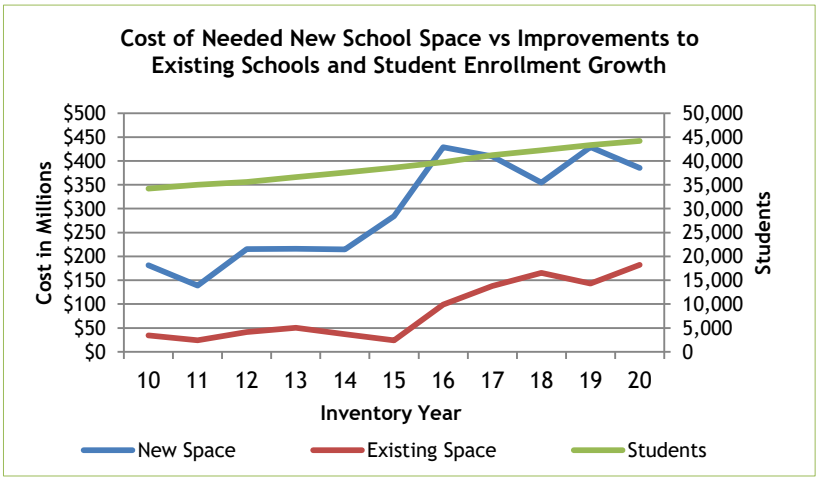


= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Williamson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 423,246,830 | $ 961,791,416 |
| New Public Schools & Additions | 155,000,000 | 230,300,000 |
| Water and Wastewater | 92,143,911 | 212,690,349 |
| Recreation | 84,223,845 | 121,341,671 |
| School Renovations | 25,640,000 | 156,645,000 |
| Post-secondary Education | 27,500,000 | 81,010,000 |
| Fire Protection | 39,837,500 | 14,050,000 |
| Public Buildings | - | 42,800,000 |
| Law Enforcement | - | 29,500,000 |
| Other Facilities | - | 14,000,000 |
| Storm Water | 4,385,000 | 8,170,545 |
| Libraries, Museums, & Historic Sites | - | 10,967,870 |
| Solid Waste | 2,990,000 | 6,837,000 |
| Business District Development | 8,100,000 | 474,870 |
| Broadband | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Other Education | - | - |
| Other Utilities | - | - |
| Public Health Facilities | - | - |
| School-System-wide | - | - |
| **Total** | **$ 863,067,086** | **$ 1,890,578,721** |



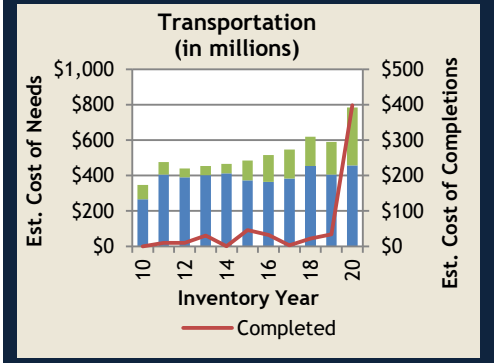

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

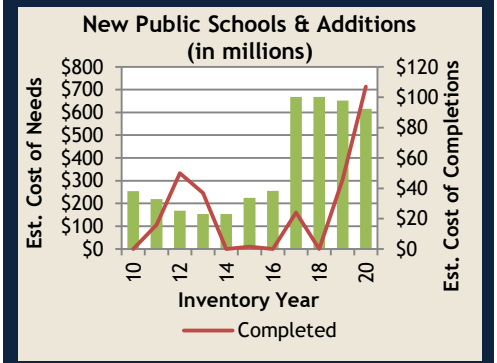
# Wilson County

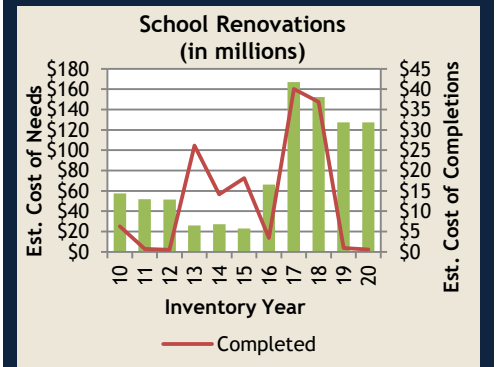
**Total Estimated Cost* for Infrastructure Improvements**

**$1,709,743,984**

## TOP 3



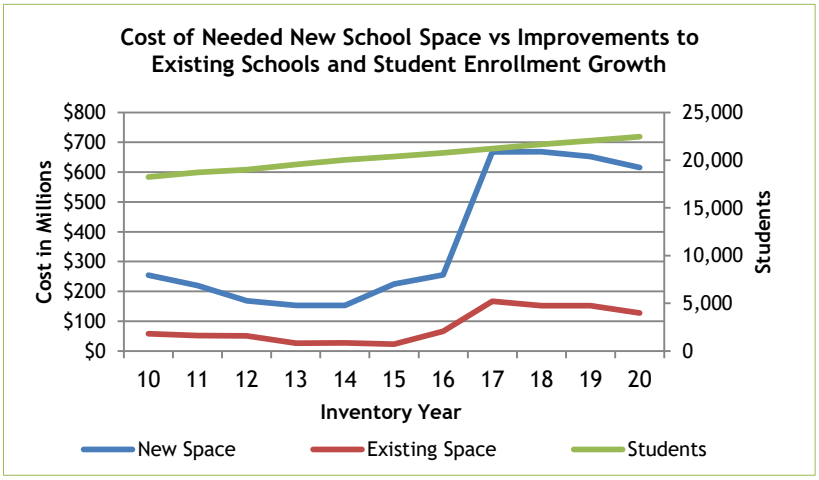




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Wilson County Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 398,604,000 | $ 385,492,190 |
| New Public Schools & Additions | 408,000,000 | 207,284,734 |
| School Renovations | 127,218,500 | 100,000 |
| Water and Wastewater | 55,400,000 | 54,950,000 |
| Recreation | 5,400,000 | 14,084,560 |
| Post-secondary Education | 15,500,000 | - |
| Law Enforcement | - | 11,840,000 |
| Other Utilities | - | 10,000,000 |
| Fire Protection | 3,500,000 | 2,750,000 |
| Solid Waste | 3,000,000 | - |
| School-System-wide | 2,150,000 | 500,000 |
| Public Buildings | - | 2,500,000 |
| Public Health Facilities | 1,470,000 | - |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| Libraries, Museums, & Historic Sites | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Storm Water | - | - |
| **Total** | **$ 1,020,242,500** | **$ 689,501,484** |



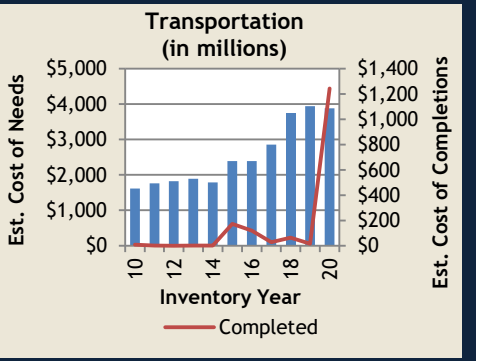

*Total Estimated Cost = Conceptual + Planning & Design + Construction

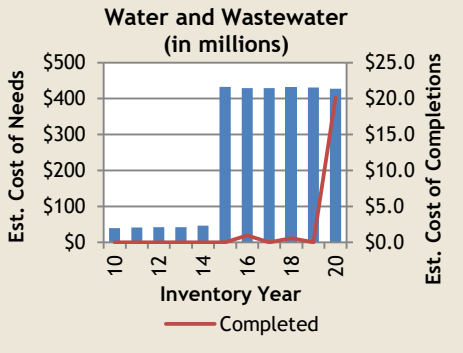
## Multi-county

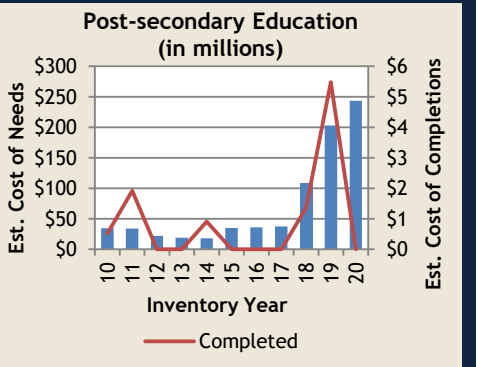
**Total Estimated Cost* for Infrastructure Improvements**

**$4,948,036,940**

## TOP 3




= Local

= Regional (Serves Multiple Counties)

**Estimated Cost of Needed Infrastructure for Multi-county Five-year period July 2020 through June 2025**

| Project Type | Conceptual | Planning & Design + Construction |
|---|---|---|
| Transportation | $ 1,243,194,000 | $ 2,637,102,833 |
| Water and Wastewater | 20,136,410 | 407,656,000 |
| Post-secondary Education | 114,470,000 | 128,734,798 |
| Other Utilities | 6,800,000 | 230,775,000 |
| Recreation | 65,650,000 | 14,500,000 |
| Law Enforcement | 22,120,000 | 47,110,000 |
| Public Buildings | - | 9,369,700 |
| Fire Protection | 283,000 | - |
| Libraries, Museums, & Historic Sites | - | 135,199 |
| Broadband | - | - |
| Business District Development | - | - |
| Community Development | - | - |
| Housing | - | - |
| Industrial Sites and Parks | - | - |
| New Public Schools & Additions | - | - |
| Other Education | - | - |
| Other Facilities | - | - |
| Public Health Facilities | - | - |
| School Renovations | - | - |
| School-System-wide | - | - |
| Solid Waste | - | - |
| Storm Water | - | - |
| **Total** | **$ 1,472,653,410** | **$ 3,475,383,530** |

***Total Estimated Cost = Conceptual + Planning & Design + Construction**

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## APPENDIXES

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## APPENDIX A: ENABLING LEGISLATION

The original legislation establishing the Public Infrastructure Needs Inventory was passed in 1996 as Public Chapter 817. That act gave the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) responsibility for the inventory and directed the Commission to implement the inventory through contracts with the nine development districts across the state. The act also provided a funding mechanism based on Tennessee Valley Authority revenue sharing funds.

The January 1999 report to the 101st General Assembly acknowledged the relationship between Public Chapter 817 and a new law passed in 1998, Public Chapter 1101, which is known as the Growth Policy Act. Public Chapter 1101 directed all local governments, with the exception of those in the two metropolitan counties of Davidson and Moore, to work together to establish growth boundaries for incorporated areas, planned growth areas outside those boundaries, and rural areas. In order to do so, those local governments were required by Section 7 of that act to "determine and report the current costs and the projected costs of core infrastructure."

Since that time, the General Assembly has enacted a new law expressly linking the infrastructure and growth policy initiatives. Chapter 672, Public Acts of 2000, specified in Section 3 that implementation of city and county growth plans' "infrastructure, urban services and public facility elements" were to be monitored by means of the Public Infrastructure Needs Inventory of Public Chapter 817.

The full text of Public Chapters 817 and 672 and Section 7 of Public Chapter 1101 are presented in the following pages.

CHAPTER NO. 817

SENATE BILL NO. 2097

By Rochelle

Substituted for: House Bill No. 3257

By Rhinehart

AN ACT To amend Tennessee Code Annotated, Title 4, Chapter 10 and Section 67-9-102(b)(3), relative to a statewide public infrastructure needs inventory.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 4, Chapter 10, is amended by adding the following as a new section:

Section __. (a) In order for the commission to fulfill its obligations to study and report on the existing, necessary and desirable allocation of state and local fiscal resources, the powers and functions of local governments, and relationship between the state and local governments, and its duties to engage in activities for the accomplishment of these various studies and reports, the commission shall annually compile and maintain an inventory of needed infrastructure within this state. The information and data gathered by such an annual inventory is deemed necessary in order for the state, municipal and county governments of Tennessee to develop goals, strategies and programs which would improve the quality of life of its citizens, support livable communities and enhance and encourage the overall economic development of the state through the provision of adequate and essential public infrastructure. All funds necessary and required for this inventory shall be administered through the commission's annual budget and such funds shall be in addition to the commission's annual operational budget amounts. The inventory shall include, at a minimum, needed public infrastructure facilities which would enhance and encourage economic development, improve the quality of life of the citizens and support livable communities within each municipality, utility district, county and development district region of the state and shall include needs for transportation, water and wastewater, industrial sites, municipal solid waste, recreation, low and moderate income housing, telecommunications, other infrastructure needs such as public buildings (including city halls, courthouses and K-12 educational facilities) and other public facilities needs as deemed necessary by the commission. The data shall be compiled on a county-by-county basis within each development district area. In order to accomplish this inventory, the commission shall annually contract for the services of the state's nine (9) development districts and shall compensate each of the development districts at a rate of five cents ($.05) per capita or fifty thousand dollars ($50,000), whichever is greater. The per capita amount shall be based upon the population counts within each development district as determined from the latest county population estimates reported by

the United States Department of Commerce, U.S. Bureau of the Census or its federal functional equivalent. From funds allocated to the commission for the purpose of conducting this annual inventory, the commission shall retain for its necessary administration and coordination costs for this annual inventory one and one-half cents ($.015) per capita based upon the state total population as determined by the latest county population estimates reported by the United States Department of Commerce, U.S. Bureau of the Census or its federal functional equivalent.

(b) In compiling the public infrastructure needs inventory on a county-by-county basis, at a minimum, the commission shall consult with each county executive, mayor, local planning commission, utility district, county road superintendent and other appropriate local and state officials concerning planned and/or anticipated public infrastructure needs over the next five (5) year period, together with estimated costs and time of need within that time frame.

(c) The public infrastructure needs inventory shall not include projects considered to be normal or routine maintenance. Moreover, infrastructure needs projects included in the inventory should involve a capital cost of not less than fifty thousand dollars ($50,000). The infrastructure needs inventory shall not duplicate the extensive needs data currently maintained by various state agencies on state facilities which are presently available to the commission. Provided, however, this limitation does not prohibit one (1) or more counties or municipalities from identifying a need for a vocational educational facility or a community college or a new public health building in a particular local area. In addition, the commission may request various state agencies to supply various needs data that may be available in such areas as highway or rail bridges, airports or other areas.

(d) The annual public infrastructure needs inventory by each development district shall be conducted utilizing standard statewide procedures and summary format as determined by the commission to facilitate ease and accuracy in summarizing statewide needs and costs.

(e) The public infrastructure needs inventory shall be completed by the development districts and submitted to the commission no later than June 30 of each year.

(f) The annual inventory of statewide public infrastructure needs and costs for provision of adequate and essential public infrastructure shall be presented by the commission to the Tennessee General Assembly at its next regular annual session following completion of the inventory each year.

SECTION 2. Tennessee Code Annotated, Section 4-10-107, is amended by adding the following as a new subdivision (d):

(d) In addition to any funds appropriated by the General Assembly to the commission, the commission is authorized to receive annual allocations of funds from the Tennessee State Revenue Sharing Act, Tennessee Code Annotated, Section 67-9-102(b)(3), for the purpose of conducting an annual public infrastructure needs inventory to aid in the provision of adequate and essential public infrastructure statewide for the improvement of the quality of life of Tennessee citizens, the support of livable communities and the enhancement and encouragement of the overall economic development of the state.

SECTION 3. Tennessee Code Annotated, Section 67-9-102(b)(3), is amended by adding the following immediately before the last sentence in said subdivision:

If, in any year there are funds remaining after the allocation provided for in subdivisions (b)(1) and (2) of this subsection, or there are no impacted areas and after any allocation to the University of Tennessee as provided for in this subdivision, then any remaining

funds, not to exceed twenty percent (20%) of the total of such impact funds per year, shall be allocated by the Comptroller of the Treasury to the Tennessee Advisory Commission on Intergovernmental Relations. The Tennessee Advisory Commission on Intergovernmental Relations shall utilize such funds for an annual inventory of statewide public infrastructure needs. This annual inventory of statewide public infrastructure needs is to be used to support efforts by state, county and municipal governments of Tennessee in developing goals, strategies and programs to provide adequate and essential public infrastucture which is needed to enhance and encourage economic development, support livable communities and improve the quality of life for the citizens of this state.

SECTION 4. This act shall take effect July 1, 1996, the public welfare requiring it.

PASSED: April 11, 1996

JOHN S. WILDER
*SPEAKER OF THE SENATE*

JIMMY NAIFEH, *SPEAKER*
*HOUSE OF REPRESENTATIVES*

APPROVED this 25th day of April 1996

DON SUNDQUIST, *GOVERNOR*

**Chapter No. 672 ]** **PUBLIC ACTS, 2000**

**CHAPTER NO. 672**

**SENATE BILL NO. 3052**

**By Rochelle**

Substituted for: House Bill No. 3099

By Rinks

AN ACT To amend Tennessee Code Annotated, Section 4-10-109 and Section 67-9-102, relative to the statewide public infrastructure needs inventory.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Section 67-9-102(b)(3), is amended by deleting the fifth sentence and by substituting instead the following:

> In order to accomplish this inventory, the commission shall annually contract for the services of the state's nine (9) development districts or an agency or entity of state or local government or higher education and shall compensate each of the development districts or the agency or entity of state or local government or higher education at the rate of five cents ($0.05) per capita or fifty thousand dollars ($50,000), whichever is greater.

SECTION 2. Tennessee Code Annotated, Section 4-10-109(a), is amended by adding the following language immediately after the final sentence:

> The commission shall annually contract for the services of the state's nine (9) development districts to accomplish this inventory. However, if the executive director finds that a development district has not adequately fulfilled a prior inventory contract, then instead of the development district which has not fulfilled its contract obligations, the executive director may annually contract with another agency or entity of state or local government or higher education to perform the inventory within that district's area.

SECTION 3. Tennessee Code Annotated, Section 4-10-109(b), is amended by adding the following language immediately after the final sentence:

> From those cities and counties with adopted growth plans in accordance with Tennessee Code Annotated, Title 6, Chapter 58, Part 1, the commission shall gather and report the infrastructure, urban services and public facilities needs reported in the growth plans. These infrastructure needs were factors in the determination of urban growth boundaries for cities and the planned growth areas for counties. Implementation of the cities and counties growth plans' infrastructure, urban services and public facility elements are to be monitored by means of the five (5) year inventory of public infrastructure needs.

SECTION 4. Tennessee Code Annotated, Section 4-10-109(d), is amended by adding the following after the word "district":

> or an agency or entity of state or local government or higher education

SECTION 5. Tennessee Code Annotated, Section 4-10-109(e), is amended by adding the following after the word "district":

or an agency or entity of state or local government or higher education

SECTION 6. This act shall take effect upon becoming a law, the public welfare requiring it.

**PASSED: April 10, 2000**

JOHN S. WILDER
*SPEAKER OF THE SENATE*

JIMMY NAIFEH, *SPEAKER*
*HOUSE OF REPRESENTATIVES*

**APPROVED this 25th day of April 2000**

DON SUNDQUIST, GOVERNOR

CHAPTER NO. 1101

SENATE BILL NO. 3278

By Rochelle

Substituted for: House Bill No. 3295

By Kisber, Walley, Rinks, McDaniel, Curtiss

AN ACT To amend Tennessee Code Annotated, Title 4; Title 5; Title 6; Title 7; Title 13; Title 49; Title 67 and Title 68, relative to growth.

SECTION 7.

(a)

(1) The urban growth boundaries of a municipality shall:

(A) Identify territory that is reasonably compact yet sufficiently large to accommodate residential and nonresidential growth projected to occur during the next twenty (20) years;

(B) Identify territory that is contiguous to the existing boundaries of the municipality;

(C) Identify territory that a reasonable and prudent person would project as the likely site of high density commercial, industrial and/or residential growth over the next twenty (20) years based on historical experience, economic trends, population growth patterns and topographical characteristics; (if available, professional planning, engineering and/or economic studies may also be considered);

(D) Identify territory in which the municipality is better able and prepared than other municipalities to efficiently and effectively provide urban services; and

(E) Reflect the municipality's duty to facilitate full development of resources within the current boundaries of the municipality and to manage and control urban expansion outside of such current boundaries, taking into account the impact to agricultural lands, forests, recreational areas and wildlife management areas.

(2) Before formally proposing urban growth boundaries to the coordinating committee, the municipality shall develop and report population growth projections; such projections shall be developed in conjunction with the University of Tennessee. The municipality shall also determine and report the current costs and the projected costs of core infrastructure, urban services and public facilities necessary to facilitate full development of resources within the current boundaries of the municipality and to expand such infrastructure, services and facilities throughout the territory under consideration for inclusion within the urban growth boundaries. The municipality shall also determine and report on the need for additional land suitable for high density, industrial, commercial and residential development, after taking into account all areas within the municipality's current boundaries that can be used, reused or redeveloped to meet such needs. The municipality shall examine and report on agricultural lands, forests, recreational areas and wildlife management areas within the territory under consideration for inclusion within the urban growth boundaries and shall examine and report on the likely long-term effects of urban expansion on such agricultural lands, forests, recreational areas and wildlife management

areas.

(3) Before a municipal legislative body may propose urban growth boundaries to the coordinating committee, the municipality shall conduct at least two (2) public hearings. Notice of the time, place and purpose of the public hearing shall be published in a newspaper of general circulation in the municipality not less than fifteen (15) days before the hearing.

(b)

(1) Each planned growth area of a county shall:

(A) Identify territory that is reasonably compact yet sufficiently large to accommodate residential and nonresidential growth projected to occur during the next twenty (20) years;

(B) Identify territory that is not within the existing boundaries of any municipality;

(C) Identify territory that a reasonable and prudent person would project as the likely site of high or moderate density commercial, industrial and/or residential growth over the next twenty (20) years based on historical experience, economic trends, population growth patterns and topographical characteristics; (if available, professional planning, engineering and/or economic studies may also be considered);

(D) Identify territory that is not contained within urban growth boundaries; and

(E) Reflect the county's duty to manage natural resources and to manage and control urban growth, taking into account the impact to agricultural lands, forests, recreational areas and wildlife management areas.

(2) Before formally proposing any planned growth area to the coordinating committee, the county shall develop and report population growth projections; such projections shall be developed in conjunction with the University of Tennessee. The county shall also determine and report the projected costs of providing urban type core infrastructure, urban services and public facilities throughout the territory under consideration for inclusion within the planned growth area as well as the feasibility of recouping such costs by imposition of fees or taxes within the planned growth area. The county shall also determine and report on the need for additional land suitable for high density industrial, commercial and residential development after taking into account all areas within the current boundaries of municipalities that can be used, reused or redeveloped to meet such needs. The county shall also determine and report on the likelihood that the territory under consideration for inclusion within the planned growth area will eventually incorporate as a new municipality or be annexed. The county shall also examine and report on agricultural lands, forests, recreational areas and wildlife management areas within the territory under consideration for inclusion within the planned growth area and shall examine and report on the likely long-term effects of urban expansion on such agricultural lands, forests, recreational areas and wildlife management areas.

(3) Before a county legislative body may propose planned growth areas to the coordinating committee, the county shall conduct at least two (2) public hearings. Notice of the time, place and purpose of the public hearing shall be published in a newspaper of general circulation in the county not less than fifteen (15) days before the hearing.

(c)

(1) Each rural area shall:

(A) Identify territory that is not within urban growth boundaries;

(B) Identify territory that is not within a planned growth area;

(C) Identify territory that, over the next twenty (20) years, is to be preserved as agricultural lands, forests, recreational areas, wildlife management areas or for uses other than high density commercial, industrial or residential development; and

(D) Reflect the county's duty to manage growth and natural resources in a manner which reasonably minimizes detrimental impact to agricultural lands, forests, recreational areas and wildlife management areas.

(2) Before a county legislative body may propose rural areas to the coordinating committee, the county shall conduct at least two (2) public hearings. Notice of the time, place and purpose of the public hearing shall be published in a newspaper of general circulation in the county not less than fifteen (15) days before the hearing.

(d) Notwithstanding the extraterritorial planning jurisdiction authorized for municipal planning commissions designated as regional planning commissions in Title 13, Chapter 3, nothing in this act shall be construed to authorize municipal planning commission jurisdiction beyond an urban growth boundary; provided, however, in a county without county zoning, a municipality may provide extraterritorial zoning and subdivision regulation beyond its corporate limits with the approval of the county legislative body.

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## APPENDIX B: PROJECT HISTORY

The Public Infrastructure Needs Inventory Act was adopted by the Tennessee General Assembly on April 11, 1996, and signed into law by Governor Don Sundquist as Public Chapter 817 on April 25, 1996. The bill was sponsored by Senator Robert Rochelle (Senate District 17) and Representative Shelby Rhinehart (House District 37) at the request of the Rebuild Tennessee Coalition (RTC) and the Tennessee Development District Association (TDDA). The RTC was established in 1992 as a chapter of the national Rebuild America Coalition. The RTC is an association of public and private organizations, along with individuals, who are committed to encouraging investment in Tennessee's infrastructure. The TDDA comprises nine development districts that provide economic planning and development assistance to local governments in their respective regions.

The Act, which became effective July 1, 1996, directs TACIR to compile and maintain an inventory of needed infrastructure within this state. TACIR staff manages the implementation of the inventory and gathers information from state agencies, while staff from each of Tennessee's nine development districts survey public officials within their jurisdictions to develop the inventory under TACIR staff direction.

The first inventory was completed in 1998, and the first report was published in January 1999. The infrastructure inventory is a dynamic and progressive program that has evolved since its inception. This is the twentieth report in the continuing inventory of Tennessee's infrastructure needs. It reflects several improvements over the first inventory.

- Communication and partnerships among stakeholders have been improved.
- A dedicated effort has been made to better capture new school construction needs.
- TACIR staff have developed procedures to incorporate needs reported by state officials, including state transportation needs, into the inventory.
- The format of the report has been updated to include one-page county summaries that highlight the top three infrastructure needs and their trends in the county, as well as totals for each type of infrastructure broken down by stage. Additionally, student enrollment trends are compared with the need for new space and renovating existing space at public schools.
- Standardized procedures have been clarified to enhance reporting consistency.
- Quality control has been augmented with statistical analysis.
- TACIR staff review information to ensure that all required fields are entered and that valid information is entered for each field.
- For each type of need, TACIR staff compare the estimated cost over time. Unusually large increases or decreases are examined thoroughly. Sometimes the changes are due to one or more large projects being cancelled or needing to be recategorized.

- Every mayor, county executive, and school district superintendent is provided summary information for their municipality, county, or district. This allows a review of the information to make sure needs are being accurately captured.

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## APPENDIX C: INVENTORY FORMS

Two separate inventory forms were used to collect data for the July 2020 through June 2025 Public Infrastructure Needs Inventory on which this report was based. The General Inventory Form is used to record information about the need for new or improved infrastructure, including new schools. The Existing Schools Inventory Form is used to record additional information about the conditions and facility needs at existing public schools from kindergarten through high school.

Survey forms from the United States General Accounting Office (GAO) provided the original model for the forms used in the first inventory of infrastructure needs in Tennessee during 1997. Since that time, the inventory form has been further customized to best meet the requirements of Chapter 1101, Public Acts of 1998, and Chapter 672, Public Acts of 2000 (see Appendix A).

Staff from Tennessee's nine development districts use the inventory forms to gather information for the inventory from local government officials and agencies in each county. At a minimum, they include

- county executives,
- mayors,
- local planning commissions,
- local public building authorities,
- local education agencies,
- utility districts, and
- county road superintendents.

TACIR has tried to strike a balance between requiring sufficient information to satisfy the intent of the law and creating an impediment to local officials reporting their needs. By law, the inventory is required of TACIR, but it is not required of local officials. Local officials may decline to participate without penalty; similarly, they may provide only partial information, making comparisons across jurisdictions difficult. But with each annual inventory, participants have become more familiar with the process, and more supportive of the program.

Extensive efforts are made to ensure that the information collected is accurate and meaningful. Development district staff work closely with local officials to make sure they are accurately capturing information. After development district staff enter information into the inventory database, there are extensive quality control programs run to make sure information is entered correctly and is internally consistent.

With each inventory, TACIR staff assesses the potential for over or under-reporting by comparing reported needs to indicators of need, such as county size and population, and to factors related to the ability to fund infrastructure, such as taxable property and sales.

# State of Tennessee
## Tennessee Advisory Commission on Intergovernmental Relations
## General Public Infrastructure Needs Inventory Form

**Includes K-12 New School Construction & System-wide Needs**

Include projects needed to be in some stage of development at any time between July 1, 2020, and June 30, 2040.
Record all information based on the project status as of July 1, 2020.
*Each project must involve a cost of fifty thousand dollars ($50,000) or greater to be included in this inventory of needs.*

**Project Identification: *Number*** _____ *(A numeric identifier auto generated by the system).*

1. **Project Name:** _____

10. **Is this project public infrastructure?** ❑ ***Yes or*** ❑ ***No***

2. **Project Description:** (do not repeat name or describe location; indicate size/scope if appropriate) _____

15. **Where is this project needed?** (Be as specific as possible (include latitude and longitude); do not repeat city/county.) _____

**Bridge Number(s)** _____

**Notes:** _____

3. **Is this a regional project** [i.e., serving users from more than one county]**?** ❑ ***Yes or*** ❑ ***No***

4. **County(ies):** _____
County or where the project is located.

5. **City(ies):** _____
City or cities in which this project is located. If outside a municipality, record as "**unincorporated**".

6. **Entity(ies) responsible for the project**: _____
Entity that will oversee the implementation of the project.

7. **Owner**: _____
Governmental entity that will hold legal title to the capital facility or land asset upon **completion** of the project. If leased, record lessee entity here and note in Question 19 that this project involves a lease.

8. **Owner's level of government:** ❑ City ❑ County ❑ State ❑ Federal ❑ Special District ❑ Joint (multiple levels) ❑ Other (public-private venture, etc.)

9. **Type of Project:**

**List A** (select no more than one)

- ❑ Business District Development
- ❑ Community Development
- ❑ Fire Protection
- ❑ Public Housing
- ❑ Industrial Sites & Parks
- ❑ K-12 New School Construction
  (select sub-type)
  - ❑ new school
- ❑ Law Enforcement
- ❑ School-system-wide Need
- ❑ Libraries, Museums & Historic Sites
- ❑ Other Education
- ❑ Other Facilities
- ❑ Post-secondary Education
- ❑ Public Buildings
- ❑ Public Health Facilities
- ❑ Recreation
- ❑ Solid Waste

**List B** (select no more than one)

- ❑ Other Utilities
- ❑ Broadband
- ❑ Storm Water
- ❑ Transportation (TDOT# if known _____)
  (select sub-type)
  - ❑ air ❑ bridge ❑ rail ❑ road ❑ ITS ❑ transit
  - ❑ navigation ❑ sidewalk ❑ signalization
  - ❑ other _____
- ❑ Water & Wastewater
  (select sub-type)
  - ❑ water supply ❑ wastewater ❑ both

11. **Is this project included in a capital improvement program (CIP)?** ❑ ***Yes or*** ❑ ***No***
**CIP#** (if known) _____

12. **School System** [if applicable] **Number:** _____
**Name:** _____

13. **What is the primary reason this project needed?** (If a combination, check all that apply.)

- ❑ Economic Development
- ❑ Community Enhancement
- ❑ Population Growth
- ❑ Public Health or Safety
- ❑ Federal Mandate (list applicable federal law) _____
- ❑ State Mandate (list applicable state law) _____
- ❑ Other _____

**14. When is this project needed? Fiscal Year to Begin** _____ **Fiscal Year to End**_____

**16. Where is this project in relation to boundaries established pursuant to P.C. 1101?**

- ❑ Within the existing city limits of an incorporated area
- ❑ Outside the existing city limits but inside the Urban Growth Boundary of an incorporated area
- ❑ In a Planned Growth Area established by the county
- ❑ In a Rural Area designated for the county
- ❑ Combination (check here and others that apply)
- ❑ Site location has not been determined—*this option is valid only for projects in the conceptual stage.*
- ❑ P.C. 1101 does not apply because this project is located entirely within the boundaries of a metropolitan government.

**17. Is this project linked to other projects in the inventory? ❑ *Yes or* ❑ *No***

Projects are "linked" if two or more projects are required to achieve a functional result (e.g., a transportation project might be linked to an industrial site project or a utility project might be linked to a public building project, etc.).

**If yes, how many other projects are linked to this one?** _____

**List the other linked projects by project number and by name:**

| **Project Number (**Supplied by the Inventory Contractor.) | **Project Name** |
|---|---|
| | |
| | |
| | |

**18a. What is the estimated cost of this project? $**_____(Do not include cost of linked projects.)

**18b. Are sufficient funds available to complete this project? ❑ *Yes or* ❑ *No***

**18c. List available or potential dollars and funding sources** (include all that apply)

| **Level of Government** | **Available** | **Potential** | **Source** |
|---|---|---|---|
| City | | | |
| County | | | |
| Special District | | | |
| State | | | |
| Federal | | | |
| Other | | | |

**18d. If there are not sufficient funds to complete this needed project, how much additional funding will be needed? $**_____

**19. Does the cost of this project include a lease? ❑ *Yes or* ❑ *No* If yes, what is the annual cost? $**_____
**What is the term of the lease?** Begin date: _____ End date: _____

**20. Stage of project development as of July 1, 2020:**

- ❑ **Conceptual:** has an estimated cost, but not yet in planning & design
- ❑ **Planning & Design:** has specific engineering or architectural drawings
- ❑ **Construction:** design plans are being executed

  ***If the project was reported in a prior survey, you may need to mark the project stage as Completed or Canceled.***
- ❑ **Completed:** construction or acquisition is concluded and the capital facility or land asset is available to provide the intended public benefit.
- ❑ **Canceled:** terminated at any stage from conceptual through design or construction

**21. If this project is now complete, provide the total square footage and the final cost.**

Size _____ Units _____ Final cost $_____ Fiscal Year Completed _____

---

**22. Respondent/Contact Person:** _____
The person who provided the answers to this form.

**23. Contact Person's Title:** _____

**24. Contact Entity:** _____

**25. Contact Person's Telephone Number:** _____

**26. Surveyor:** _____
Contractor who interviewed respondent or otherwise gathered the data recorded in the inventory.

## *State of Tennessee*
## Tennessee Advisory Commission on Intergovernmental Relations
## Existing School Facility Needs Inventory Form

Include projects needed to be in some stage of development at any time between July 1, 2020, and June 30, 2040.
Record all information based on the condition or project status as of July 1, 2020.

*Each facility need at the school must involve a cost of fifty thousand dollars ($50,000) or greater to be included in this inventory.*

### A. SCHOOL IDENTIFICATION

**A1. School Number:** _____
A unique number identifying the school system & the school, assigned by the TN Dept. of Education.

**A2. School System Name:**
_____

**A3. School Name** (legal name of the school)**:**
_____

**A4. Grades Served:** _____

**A5. School Status:** _____
(i.e., Active, Inactive, Pending)
**Status Begin Date:** _____

**A6. Inventory County:** _____
The county in which this school campus is located.

### B. CAMPUS CONDITION AND NEEDS

**B1. Construction year of main campus building:** _____ (Indicate the year of construction for the main building on campus.)

**B2. Recent construction or renovations:** (List each project that occurred within the last ten years if its cost was equal to or greater than $50,000. List projects by type [e.g., new school, classroom, science lab, auditorium, cafeteria, library and gym projects should be listed separately])

| Project Code | Description | FY Completed | Sq. Footage | Final Cost |
|---|---|---|---|---|
| | | | | $ |
| | | | | $ |
| | | | | $ |

**B3. Will the school use leased space to meet its facility needs?** ***Yes or No***__ If yes, list the annual cost: _____ What is the term of the lease? Begin date: _____ End date: _____

**B4. Are any of this school's facilities used by another educational institution for educational purposes?** ***Yes or No:*** _____ If "yes", list the shared facility, the institution with which it is shared and the reason for sharing.

| Shared Facility | Sharing Institution | Reason |
|---|---|---|
| **Example:** Gymnasium | ABC Middle School | The middle school does not have a gym |
| | | |
| | | |
| | | |

**B5. Does this school use another institution's facilities for programs or classes because of inadequate facilities?** ***Yes or No:*** _____ If "yes", list the institution, the facility used, and the reason.

| Program | Institution | Reason |
|---|---|---|
| Library research class | XYZ Middle School | Our school's library is inadequate. |
| | | |
| | | |
| | | |

# Existing School Facility Needs Inventory Form

**B6. Is there a plan to close this facility within the next five years?** ***Yes or No:*** _____ If "yes", provide the date of closure in the table below.
**Is there a plan to replace this facility?** ***Yes or No:*** _____ If "yes", identify the replacement facility.

| Date of Planned Closure | Name of the Replacement School | Project or Replacement School |
|---|---|---|
| | | |

**B7. Is there a plan to change the function of this facility within the next five years?** ***Yes or No:*** _____ If "yes", provide the date of change and identify the new function.

| Date of Change | New Function |
|---|---|
| | |

**B8. List all technology infrastructure needs at this facility.** Technology infrastructure includes capital assets such as electronic devices and computers. For purposes of this inventory, technology does not include application software (e.g., Adobe Reader, MS-Office) or telecommunication devices (e.g., telephones, radios). Technology infrastructure needs may be included regardless of cost. All other needs included in this inventory must involve a capital cost of not less than fifty thousand dollars ($50,000).

| Technology Infrastructure Needs | Stage of Development | Estimated Cost |
|---|---|---|
| | | $ |
| | | $ |
| | | $ |

**B9. Does this school building need any modifications in order to comply with federal or state mandates (excluding the state EIA)?** ***Yes or No:*** _____ If "yes", complete the following table. Federal and state mandates are rules, regulations, or laws adopted by the federal or state governments that require a building modification in order to achieve compliance. Record a mandate need only if the entire cost is the result of a mandate. Costs associated with the Education Improvement Act of 1992 (EIA) are captured only in ***Section C***; therefore, do not report EIA-related costs in this table. If there are other federal or state mandate needs not shown in the table, contact TACIR Staff.

| Mandate | Description of Facility Modification Required | Stage of Development | Estimated Cost |
|---|---|---|---|
| Americans with Disabilities Act | | | $ |
| Asbestos | | | $ |
| Regulation of State Fire Marshal/Fire Codes | | | $ |
| Individuals with Disabilities Education Act of 1990 | | | $ |
| Led-based paint Poisoning Prevention | | | $ |
| Tennessee Petroleum Underground Storage Tanks Act | | | $ |

# Existing School Facility Needs Inventory Form

| **FACILITY RATING SCALE:** |
|---|
| **Excellent:** can be maintained in a "like new" condition and continually meet all building code and functional requirements with only minimal routine maintenance. |
| **Good:** does not meet the definition of "excellent", but the structural integrity is sound and the facility can meet building code and functional requirements with only routine or preventive maintenance or minor repairs that do not hinder its use. |
| **Fair:** structural integrity is sound, but the maintenance or repairs required to ensure that it meets building code or functional requirements hinder—but do not disrupt—the facility's use. |
| **Poor:** repairs required to keep the structural integrity sound or to ensure that it meets building code or functional requirements are costly and disrupt—or in the case of an individual component may prevent—the facility's use. |

| **STAGE OF PROJECT**: The current stage of development for a project recorded in the Public Infrastructure Needs Inventory should be recorded based on its status as of **July 1, 2020**, and it may be any one of the following: |
|---|
| **Conceptual:** identified as an infrastructure need with an estimated cost, but not yet in the process of being planned or designed. |
| **Planning/Design:** development of a set of specific drawings or activities necessary to complete a project identified as an infrastructure need. |
| **Construction:** actual execution of a plan or design developed to complete or acquire a project identified as an infrastructure need. *If the project was reported in a prior survey, you may need to report the project stage as Complete or Canceled if work is no longer active.* |
| **Completed:** construction or acquisition is concluded and the capital facility or land asset is available to provide the intended public benefit. |
| **Canceled:** terminated at any stage from conceptual through design or construction; eliminated from consideration for any reason other than completion; to be removed from the Public Infrastructure Needs Inventory. |

**B10. Using the facility rating scale provided above, list the number of facility components at this school by condition and estimate the cost to put all components in good condition.** (Do not include costs recorded in previous sections or for EIA needs in section C.)

| Component | Excellent | Good | Fair | Poor | Infrastructure needed to put fair or poor components in good condition | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | **Number of Components by Type of Project** | **Stage of development** | **Estimated Cost** *(must be ≥$50,000)* | **Square Footage** |
| ***Example:*** *Classrooms (Permanent)* | *2* | *10* | *6* | *2* | *6 to be upgraded*<br>*2 to be replaced* | *Conceptual*<br>*Plan & Design* | *$100,000*<br>*$150,000* | *3,000*<br>*1,000* |
| Classrooms (Permanent) | | | | | __ to be upgraded<br>__ to be replaced | | $<br>$ | |
| Classrooms (Portable) | | | | | __ to be upgraded<br>__ to be replaced | | $<br>$ | |
| Specialized Science Classrooms | | | | | __ to be upgraded<br>__ to be replaced | | $<br>$ | |
| Specialized Music Classrooms | | | | | __ to be upgraded<br>__ to be replaced | | $<br>$ | |
| Specialized Vocational Classrooms | | | | | __ to be upgraded<br>__ to be replaced | | $<br>$ | |

## Existing School Facility Needs Inventory Form

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Physical Ed. Facilities/ Gymnasium | | | | | ___ to be upgraded | | $ | |
| | | | | | ___ to be replaced | | $ | |
| Library/Media Center | | | | | ___ to be upgraded | | $ | |
| | | | | | ___ to be replaced | | $ | |
| Auditorium | | | | | ___ to be upgraded | | $ | |
| | | | | | ___ to be replaced | | $ | |
| Cafeteria | | | | | ___ to be upgraded | | $ | |
| | | | | | ___ to be replaced | | $ | |
| Administrative/Support Facilities | | | | | ___ to be upgraded | | $ | |
| | | | | | ___ to be replaced | | $ | |

**B11a. Rate the overall condition of the entire school.** Consider the condition of the various components listed in question B10 and apply the definitions in the FACILITY RATING SCALE described there to the school as a whole.

❑ **Excellent** ❑ **Good** ❑ **Fair** ❑ **Poor**

**B11b. Are there parts of this school not listed in item B10 that need to be upgraded or replaced** (such as HVAC, roof, etc.) **because they are not in good condition based on the scale described in question B10?** ***Yes or No:*** If "yes", complete the following table. (Do not include needs reported in questions B8 through B10, B12 or Section C.)

| Description | Replace or Upgrade | Stage of Development | Estimated Cost | Tag | Square Footage |
|---|---|---|---|---|---|
| ***Example:*** *Entire Roof in poor condition* | *Replace* | *Conceptual* | *$70,000* | | |
| | | | $ | | |
| | | | $ | | |

**B12. Do any new components need to be added to this school in order to accommodate the educational needs of its students and teachers?** ***Yes or No:*** _____ If "yes", complete the following table. (Do not include needs reported in items B8 through B11. List new component needed because of the Education Improvement Act in Section C.)

**Reason for addition** (select one)

Population growth
Program expansion or addition
Consolidation/Rezoning
Adding pre-k classrooms

| Type of Component | Number | Reason for Addition | Stage of Development | Estimated Cost | Square Footage |
|---|---|---|---|---|---|
| ***Example:*** *Permanent Classrooms* | *6* | *Population growth* | *Conceptual* | *$100,000* | *3,000* |
| | | | | $ | |
| | | | | $ | |
| | | | | $ | |

# Existing School Facility Needs Inventory Form

**C. EDUCATION IMPROVEMENT ACT OF 1992 (EIA)** The EIA is a law enacted by the Tennessee General Assembly that, among other things, required smaller classes, and therefore more teachers, by the beginning of the 2020-21 school year. Record only EIA related costs here. Other costs related to facility condition (e.g., restrooms, libraries, etc.) should be reported in ***Section B***.

**C1. As of July 1, 2020, does this facility have enough classrooms to accommodate the EIA class-size standards? *Yes or No*** _____ If "yes", then skip to section D. If "no", continue.

**C2. If there are not enough classrooms, then please explain how you will provide for the classroom needs of the teachers employed to meet the EIA requirement in school year 2020-21** (e.g., by using the stage in the gym as a classroom)**.** _____

_____

**C3. How many additional classrooms will this school need to comply with the EIA in school year 2020-21?** _____

**C4. Estimate the cost for the additional classrooms (permanent or portable) necessary to comply with the EIA teacher-pupil ratio in school year 2020-21.**

| Type of Classrooms to be Added by Stage of Development | Number | Stage of Development | Estimated Cost | Square Footage |
|---|---|---|---|---|
| ***Example:*** *Permanent Classrooms* | *6* | *Planning and Design* | *$800,000* | *3,000* |
| | | | $ | |
| | | | $ | |
| | | | $ | |

**D. RESPONDENT INFORMATION AND SURVEYOR IDENTIFICATION**

**D1. Respondent/Contact Person:** _____
Person who provided the answers recorded on this form.

**D2. Contact Title:** _____

**D3. Contact Organization:** _____ **D4. Contact Phone Number:** _____

**D5. Surveyor:** _____
Development District Staff Person(s)/ Interviewer (i.e., Contractor who gathers the data recorded in the inventory).

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## APPENDIX D: PUBLIC INFRASTRUCTURE NEEDS BY COUNTY

## Table D-1a. All Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 219,785,473 | $ 137,893,320 | $1,778 | 202 | $ 357,678,793 | $4,612 |
| Bedford | 50,179 | 200,157,181 | 89,858,969 | $1,791 | 176 | 290,016,150 | $5,780 |
| Benton | 16,131 | 368,005,500 | 51,814,681 | $3,212 | 113 | 419,820,181 | $26,026 |
| Bledsoe | 15,223 | 172,696,200 | 27,681,557 | $1,818 | 110 | 200,377,757 | $13,163 |
| Blount | 134,751 | 677,366,974 | 244,213,763 | $1,812 | 235 | 921,580,737 | $6,839 |
| Bradley | 109,071 | 288,996,230 | 97,895,645 | $898 | 151 | 386,891,875 | $3,547 |
| Campbell | 39,837 | 204,125,970 | 72,245,240 | $1,814 | 132 | 276,371,210 | $6,938 |
| Cannon | 14,847 | 24,185,000 | 32,082,000 | $2,161 | 78 | 56,267,000 | $3,790 |
| Carroll | 27,779 | 114,575,662 | 19,582,603 | $705 | 138 | 134,158,265 | $4,829 |
| Carter | 56,418 | 96,872,392 | 113,077,349 | $2,004 | 241 | 209,949,741 | $3,721 |
| Cheatham | 41,101 | 172,758,156 | 131,947,811 | $3,210 | 100 | 304,705,967 | $7,414 |
| Chester | 17,432 | 38,688,200 | 32,837,950 | $1,884 | 81 | 71,526,150 | $4,103 |
| Claiborne | 32,023 | 76,043,955 | 40,208,745 | $1,256 | 110 | 116,252,700 | $3,630 |
| Clay | 7,629 | 28,239,145 | 16,013,600 | $2,099 | 29 | 44,252,745 | $5,801 |
| Cocke | 36,225 | 222,233,200 | 82,172,996 | $2,268 | 194 | 304,406,196 | $8,403 |
| Coffee | 57,632 | 114,179,250 | 75,571,623 | $1,311 | 149 | 189,750,873 | $3,292 |
| Crockett | 14,180 | 20,805,731 | 41,197,980 | $2,905 | 114 | 62,003,711 | $4,373 |
| Cumberland | 61,603 | 402,168,642 | 129,707,290 | $2,106 | 107 | 531,875,932 | $8,634 |
| Davidson | 694,176 | 3,964,657,238 | 6,715,797,790 | $9,674 | 706 | 10,680,455,028 | $15,386 |
| Decatur | 11,601 | 82,006,759 | 7,893,939 | $680 | 40 | 89,900,698 | $7,749 |
| DeKalb | 20,837 | 82,036,700 | 47,340,521 | $2,272 | 52 | 129,377,221 | $6,209 |
| Dickson | 54,376 | 134,720,276 | 113,646,401 | $2,090 | 150 | 248,366,677 | $4,568 |
| Dyer | 36,693 | 306,743,194 | 74,703,883 | $2,036 | 176 | 381,447,077 | $10,396 |
| Fayette | 41,620 | 175,392,627 | 62,403,557 | $1,499 | 207 | 237,796,184 | $5,714 |
| Fentress | 18,787 | 99,600,000 | 28,781,100 | $1,532 | 41 | 128,381,100 | $6,834 |
| Franklin | 42,485 | 47,172,740 | 67,681,135 | $1,593 | 78 | 114,853,875 | $2,703 |
| Gibson | 49,159 | 54,870,557 | 78,881,165 | $1,605 | 245 | 133,751,722 | $2,721 |
| Giles | 29,530 | 78,973,940 | 46,111,493 | $1,562 | 140 | 125,085,433 | $4,236 |
| Grainger | 23,565 | 98,823,619 | 20,076,956 | $852 | 65 | 118,900,575 | $5,046 |
| Greene | 69,571 | 260,531,936 | 189,382,995 | $2,722 | 263 | 449,914,931 | $6,467 |
| Grundy | 13,485 | 45,942,090 | 17,409,988 | $1,291 | 69 | 63,352,078 | $4,698 |
| Hamblen | 65,110 | 225,951,686 | 130,092,165 | $1,998 | 87 | 356,043,851 | $5,468 |
| Hamilton | 371,662 | 2,844,737,927 | 604,244,463 | $1,626 | 442 | 3,448,982,390 | $9,280 |
| Hancock | 6,493 | 22,165,000 | 18,139,994 | $2,794 | 36 | 40,304,994 | $6,207 |
| Hardeman | 24,836 | 175,525,000 | 33,321,291 | $1,342 | 112 | 208,846,291 | $8,409 |
| Hardin | 25,583 | 195,479,981 | 39,901,553 | $1,560 | 116 | 235,381,534 | $9,201 |
| Hawkins | 56,775 | 99,543,325 | 118,016,188 | $2,079 | 250 | 217,559,513 | $3,832 |
| Haywood | 17,002 | 133,750,840 | 32,177,208 | $1,893 | 135 | 165,928,048 | $9,759 |
| Henderson | 28,076 | 170,468,830 | 36,744,287 | $1,309 | 136 | 207,213,117 | $7,380 |
| Henry | 32,056 | 244,075,503 | 40,318,690 | $1,258 | 121 | 284,394,193 | $8,872 |
| Hickman | 25,387 | 116,252,814 | 111,816,910 | $4,404 | 186 | 228,069,724 | $8,984 |
| Houston | 8,292 | 9,888,116 | 27,442,700 | $3,310 | 72 | 37,330,816 | $4,502 |
| Humphreys | 18,590 | 158,352,820 | 118,886,645 | $6,395 | 148 | 277,239,465 | $14,913 |
| Jackson | 11,864 | 68,642,000 | 15,480,000 | $1,305 | 50 | 84,122,000 | $7,091 |
| Jefferson | 55,307 | 334,150,410 | 108,983,531 | $1,971 | 133 | 443,133,941 | $8,012 |
| Johnson | 17,849 | 164,101,200 | 31,072,396 | $1,741 | 94 | 195,173,596 | $10,935 |
| Knox | 475,609 | 3,705,850,042 | 935,671,025 | $1,967 | 653 | 4,641,521,067 | $9,759 |
| Lake | 6,988 | 59,935,817 | 21,978,050 | $3,145 | 59 | 81,913,867 | $11,722 |
| Lauderdale | 25,451 | 327,261,590 | 91,782,887 | $3,606 | 140 | 419,044,477 | $16,465 |
| Lawrence | 44,432 | 66,722,118 | 35,463,687 | $798 | 95 | 102,185,805 | $2,300 |

## Table D-1a. All Needs by County (continued)

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Lewis | 12,363 | 4,303,368 | 28,299,200 | $2,289 | 52 | 32,602,568 | $2,637 |
| Lincoln | 34,540 | 31,020,000 | 139,293,928 | $4,033 | 125 | 170,313,928 | $4,931 |
| Loudon | 54,910 | 377,672,801 | 70,044,348 | $1,276 | 115 | 447,717,149 | $8,154 |
| McMinn | 54,208 | 57,219,961 | 92,317,077 | $1,703 | 153 | 149,537,038 | $2,759 |
| McNairy | 25,696 | 35,467,800 | 40,724,240 | $1,585 | 106 | 76,192,040 | $2,965 |
| Macon | 24,827 | 31,261,701 | 99,750,639 | $4,018 | 64 | 131,012,340 | $5,277 |
| Madison | 98,360 | 737,515,456 | 138,214,709 | $1,405 | 355 | 875,730,165 | $8,903 |
| Marion | 28,924 | 218,676,243 | 81,007,649 | $2,801 | 150 | 299,683,892 | $10,361 |
| Marshall | 35,016 | 75,249,111 | 53,726,471 | $1,534 | 99 | 128,975,582 | $3,683 |
| Maury | 99,590 | 324,526,566 | 173,705,227 | $1,744 | 291 | 498,231,793 | $5,003 |
| Meigs | 12,532 | 6,567,459 | 13,616,375 | $1,087 | 50 | 20,183,834 | $1,611 |
| Monroe | 47,177 | 66,418,000 | 92,462,855 | $1,960 | 139 | 158,880,855 | $3,368 |
| Montgomery | 214,251 | 928,005,100 | 1,169,968,039 | $5,461 | 451 | 2,097,973,139 | $9,792 |
| Moore | 6,438 | 38,821,000 | 53,558,200 | $8,319 | 39 | 92,379,200 | $14,349 |
| Morgan | 21,431 | 438,504,087 | 17,520,364 | $818 | 85 | 456,024,451 | $21,279 |
| Obion | 30,131 | 459,834,255 | 61,065,416 | $2,027 | 199 | 520,899,671 | $17,288 |
| Overton | 22,566 | 19,442,035 | 28,724,609 | $1,273 | 43 | 48,166,644 | $2,134 |
| Perry | 8,099 | 59,648,050 | 35,852,446 | $4,427 | 81 | 95,500,496 | $11,792 |
| Pickett | 5,061 | 7,416,000 | 27,279,859 | $5,390 | 20 | 34,695,859 | $6,856 |
| Polk | 16,835 | 295,775,200 | 52,823,774 | $3,138 | 58 | 348,598,974 | $20,707 |
| Putnam | 80,929 | 615,959,497 | 135,104,183 | $1,669 | 168 | 751,063,680 | $9,281 |
| Rhea | 33,443 | 135,125,263 | 68,718,387 | $2,055 | 59 | 203,843,650 | $6,095 |
| Roane | 53,841 | 159,775,720 | 168,770,371 | $3,135 | 149 | 328,546,091 | $6,102 |
| Robertson | 72,275 | 334,038,024 | 279,170,161 | $3,863 | 219 | 613,208,185 | $8,484 |
| Rutherford | 339,261 | 881,307,581 | 1,413,525,536 | $4,166 | 384 | 2,294,833,117 | $6,764 |
| Scott | 22,090 | 200,920,330 | 31,103,600 | $1,408 | 93 | 232,023,930 | $10,504 |
| Sequatchie | 15,176 | 45,328,436 | 15,090,920 | $994 | 27 | 60,419,356 | $3,981 |
| Sevier | 99,244 | 279,444,645 | 398,868,695 | $4,019 | 333 | 678,313,340 | $6,835 |
| Shelby | 936,017 | 3,778,031,768 | 2,680,726,337 | $2,864 | 1,628 | 6,458,758,105 | $6,900 |
| Smith | 20,285 | 47,025,000 | 44,239,902 | $2,181 | 98 | 91,264,902 | $4,499 |
| Stewart | 13,859 | 10,849,000 | 42,834,235 | $3,091 | 52 | 53,683,235 | $3,874 |
| Sullivan | 158,755 | 476,625,630 | 718,898,562 | $4,528 | 405 | 1,195,524,192 | $7,531 |
| Sumner | 195,561 | 342,001,278 | 683,158,935 | $3,493 | 414 | 1,025,160,213 | $5,242 |
| Tipton | 61,918 | 414,420,549 | 59,868,180 | $967 | 163 | 474,288,729 | $7,660 |
| Trousdale | 11,455 | 140,712,000 | 24,919,834 | $2,175 | 52 | 165,631,834 | $14,459 |
| Unicoi | 17,755 | 51,483,000 | 55,361,541 | $3,118 | 99 | 106,844,541 | $6,018 |
| Union | 20,187 | 108,432,000 | 23,327,085 | $1,156 | 66 | 131,759,085 | $6,527 |
| Van Buren | 5,947 | 65,587,778 | 8,959,194 | $1,507 | 22 | 74,546,972 | $12,535 |
| Warren | 41,605 | 57,107,796 | 99,829,687 | $2,399 | 125 | 156,937,483 | $3,772 |
| Washington | 130,367 | 499,569,018 | 289,888,835 | $2,224 | 233 | 789,457,853 | $6,056 |
| Wayne | 16,524 | 67,550,184 | 41,388,077 | $2,505 | 125 | 108,938,261 | $6,593 |
| Weakley | 33,334 | 265,926,150 | 55,099,359 | $1,653 | 144 | 321,025,509 | $9,631 |
| White | 27,707 | 47,190,776 | 29,280,100 | $1,057 | 36 | 76,470,876 | $2,760 |
| Williamson | 245,348 | 1,025,640,976 | 1,728,004,831 | $7,043 | 415 | 2,753,645,807 | $11,223 |
| Wilson | 148,130 | 482,470,480 | 1,227,273,504 | $8,285 | 408 | 1,709,743,984 | $11,542 |
| Multi-county | 6,886,834 | 4,948,036,940 | 0 | $0 | 231 | 4,948,036,940 | $718 |
| **Grand Total** | **6,886,834** | **$ 37,690,113,568** | **$ 24,251,013,191** | **$3,521** | **16,580** | **$ 61,941,126,759** | **$8,994** |

Only those counties that reported projects in this category are shown.

## Table D-1b. Needs by County and Stage of Development
### Number and Estimated Cost
*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 105 | 52.0 % | $ 87.6 | 24.5 % | 56 | 27.7 % | $ 220.9 | 61.8 % | 41 | 20.3 % | $ 49.2 | 13.8 % |
| Bedford | 126 | 71.6 % | 105.6 | 36.4 % | 35 | 19.9 % | 102.3 | 35.3 % | 15 | 8.5 % | 82.1 | 28.3 % |
| Benton | 71 | 62.8 % | 177.5 | 42.3 % | 17 | 15.0 % | 239.5 | 57.1 % | 25 | 22.1 % | 2.8 | 0.7 % |
| Bledsoe | 81 | 73.6 % | 63.9 | 31.9 % | 23 | 20.9 % | 130.8 | 65.3 % | 6 | 5.5 % | 5.7 | 2.8 % |
| Blount | 108 | 46.0 % | 163.6 | 17.8 % | 60 | 25.5 % | 633.3 | 68.7 % | 67 | 28.5 % | 124.7 | 13.5 % |
| Bradley | 88 | 58.3 % | 71.9 | 18.6 % | 46 | 30.5 % | 248.4 | 64.2 % | 17 | 11.3 % | 66.5 | 17.2 % |
| Campbell | 74 | 56.1 % | 82.4 | 29.8 % | 41 | 31.1 % | 152.8 | 55.3 % | 17 | 12.9 % | 41.2 | 14.9 % |
| Cannon | 59 | 75.6 % | 27.8 | 49.4 % | 17 | 21.8 % | 27.9 | 49.6 % | 2 | 2.6 % | 0.6 | 1.0 % |
| Carroll | 98 | 71.0 % | 60.1 | 44.8 % | 20 | 14.5 % | 72.0 | 53.7 % | 20 | 14.5 % | 2.0 | 1.5 % |
| Carter | 166 | 68.9 % | 132.8 | 63.2 % | 49 | 20.3 % | 63.7 | 30.3 % | 26 | 10.8 % | 13.5 | 6.4 % |
| Cheatham | 67 | 67.0 % | 43.1 | 14.2 % | 30 | 30.0 % | 256.4 | 84.1 % | 3 | 3.0 % | 5.2 | 1.7 % |
| Chester | 63 | 77.8 % | 38.5 | 53.8 % | 12 | 14.8 % | 31.5 | 44.0 % | 6 | 7.4 % | 1.6 | 2.2 % |
| Claiborne | 86 | 78.2 % | 53.9 | 46.4 % | 16 | 14.5 % | 44.4 | 38.2 % | 8 | 7.3 % | 17.9 | 15.4 % |
| Clay | 21 | 72.4 % | 17.5 | 39.6 % | 7 | 24.1 % | 26.4 | 59.6 % | 1 | 3.4 % | 0.4 | 0.8 % |
| Cocke | 92 | 47.4 % | 74.1 | 24.3 % | 61 | 31.4 % | 194.0 | 63.7 % | 41 | 21.1 % | 36.3 | 11.9 % |
| Coffee | 113 | 75.8 % | 77.0 | 40.6 % | 25 | 16.8 % | 89.1 | 47.0 % | 11 | 7.4 % | 23.6 | 12.4 % |
| Crockett | 89 | 78.1 % | 37.3 | 60.2 % | 13 | 11.4 % | 13.7 | 22.1 % | 12 | 10.5 % | 11.0 | 17.7 % |
| Cumberland | 72 | 67.3 % | 119.3 | 22.4 % | 23 | 21.5 % | 254.2 | 47.8 % | 12 | 11.2 % | 158.3 | 29.8 % |
| Davidson | 487 | 69.0 % | 6,231.7 | 58.3 % | 155 | 22.0 % | 1,370.7 | 12.8 % | 64 | 9.1 % | 3,078.1 | 28.8 % |
| Decatur | 30 | 75.0 % | 85.4 | 95.0 % | 6 | 15.0 % | 2.4 | 2.7 % | 4 | 10.0 % | 2.1 | 2.3 % |
| DeKalb | 42 | 80.8 % | 27.5 | 21.2 % | 6 | 11.5 % | 60.1 | 46.5 % | 4 | 7.7 % | 41.7 | 32.3 % |
| Dickson | 108 | 72.0 % | 119.5 | 48.1 % | 30 | 20.0 % | 97.9 | 39.4 % | 12 | 8.0 % | 31.0 | 12.5 % |
| Dyer | 103 | 58.5 % | 111.2 | 29.2 % | 42 | 23.9 % | 259.8 | 68.1 % | 31 | 17.6 % | 10.4 | 2.7 % |
| Fayette | 158 | 76.3 % | 83.7 | 35.2 % | 29 | 14.0 % | 115.9 | 48.7 % | 20 | 9.7 % | 38.2 | 16.0 % |
| Fentress | 22 | 53.7 % | 39.0 | 30.4 % | 12 | 29.3 % | 85.3 | 66.5 % | 7 | 17.1 % | 4.0 | 3.1 % |
| Franklin | 61 | 78.2 % | 44.5 | 38.7 % | 10 | 12.8 % | 13.5 | 11.7 % | 7 | 9.0 % | 56.9 | 49.6 % |
| Gibson | 170 | 69.4 % | 88.4 | 66.1 % | 41 | 16.7 % | 34.1 | 25.5 % | 34 | 13.9 % | 11.3 | 8.5 % |
| Giles | 112 | 80.0 % | 91.0 | 72.8 % | 25 | 17.9 % | 33.1 | 26.4 % | 3 | 2.1 % | 1.0 | 0.8 % |
| Grainger | 41 | 63.1 % | 26.2 | 22.0 % | 14 | 21.5 % | 83.5 | 70.3 % | 10 | 15.4 % | 9.2 | 7.7 % |
| Greene | 199 | 75.7 % | 214.3 | 47.6 % | 44 | 16.7 % | 194.0 | 43.1 % | 20 | 7.6 % | 41.5 | 9.2 % |
| Grundy | 47 | 68.1 % | 41.5 | 65.6 % | 17 | 24.6 % | 20.2 | 31.9 % | 5 | 7.2 % | 1.6 | 2.6 % |
| Hamblen | 56 | 64.4 % | 130.5 | 36.6 % | 14 | 16.1 % | 170.7 | 47.9 % | 17 | 19.5 % | 54.9 | 15.4 % |
| Hamilton | 242 | 54.8 % | 999.0 | 29.0 % | 129 | 29.2 % | 811.4 | 23.5 % | 71 | 16.1 % | 1,638.6 | 47.5 % |
| Hancock | 22 | 61.1 % | 32.8 | 81.4 % | 12 | 33.3 % | 6.3 | 15.8 % | 2 | 5.6 % | 1.2 | 2.9 % |
| Hardeman | 97 | 86.6 % | 110.0 | 52.7 % | 11 | 9.8 % | 97.9 | 46.9 % | 4 | 3.6 % | 1.0 | 0.5 % |
| Hardin | 76 | 65.5 % | 152.4 | 64.7 % | 25 | 21.6 % | 51.8 | 22.0 % | 15 | 12.9 % | 31.2 | 13.3 % |

## Table D-1b. Needs by County and Stage of Development (continued)

### Number and Estimated Cost

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Hawkins | 177 | 70.8 % | 114.5 | 52.6 % | 66 | 26.4 % | 100.4 | 46.1 % | 7 | 2.8 % | 2.7 | 1.2 % |
| Haywood | 103 | 76.3 % | 86.8 | 52.3 % | 19 | 14.1 % | 36.8 | 22.2 % | 13 | 9.6 % | 42.3 | 25.5 % |
| Henderson | 106 | 77.9 % | 52.8 | 25.5 % | 20 | 14.7 % | 88.0 | 42.5 % | 10 | 7.4 % | 66.4 | 32.1 % |
| Henry | 73 | 60.3 % | 45.0 | 15.8 % | 36 | 29.8 % | 150.4 | 52.9 % | 12 | 9.9 % | 89.0 | 31.3 % |
| Hickman | 151 | 81.2 % | 139.6 | 61.2 % | 32 | 17.2 % | 81.4 | 35.7 % | 3 | 1.6 % | 7.0 | 3.1 % |
| Houston | 54 | 75.0 % | 20.5 | 55.0 % | 12 | 16.7 % | 8.6 | 23.1 % | 6 | 8.3 % | 8.2 | 22.0 % |
| Humphreys | 115 | 77.7 % | 132.5 | 47.8 % | 30 | 20.3 % | 140.5 | 50.7 % | 3 | 2.0 % | 4.3 | 1.5 % |
| Jackson | 41 | 82.0 % | 64.7 | 76.9 % | 4 | 8.0 % | 16.5 | 19.6 % | 5 | 10.0 % | 3.0 | 3.5 % |
| Jefferson | 79 | 59.4 % | 126.6 | 28.6 % | 35 | 26.3 % | 204.8 | 46.2 % | 19 | 14.3 % | 111.7 | 25.2 % |
| Johnson | 76 | 80.9 % | 95.3 | 48.8 % | 14 | 14.9 % | 98.0 | 50.2 % | 4 | 4.3 % | 2.0 | 1.0 % |
| Knox | 363 | 55.6 % | 1,408.4 | 30.3 % | 116 | 17.8 % | 1,323.6 | 28.5 % | 174 | 26.6 % | 1,909.5 | 41.1 % |
| Lake | 34 | 57.6 % | 48.3 | 59.0 % | 7 | 11.9 % | 14.2 | 17.3 % | 18 | 30.5 % | 19.4 | 23.7 % |
| Lauderdale | 102 | 72.9 % | 110.0 | 26.3 % | 28 | 20.0 % | 294.2 | 70.2 % | 10 | 7.1 % | 14.9 | 3.5 % |
| Lawrence | 70 | 73.7 % | 61.8 | 60.5 % | 16 | 16.8 % | 16.0 | 15.6 % | 9 | 9.5 % | 24.4 | 23.9 % |
| Lewis | 48 | 92.3 % | 23.9 | 73.3 % | 2 | 3.8 % | 1.3 | 4.0 % | 2 | 3.8 % | 7.4 | 22.7 % |
| Lincoln | 101 | 80.8 % | 75.3 | 44.2 % | 18 | 14.4 % | 50.8 | 29.8 % | 6 | 4.8 % | 44.1 | 25.9 % |
| Loudon | 41 | 35.7 % | 48.5 | 10.8 % | 49 | 42.6 % | 249.1 | 55.6 % | 25 | 21.7 % | 150.1 | 33.5 % |
| McMinn | 110 | 71.9 % | 75.4 | 50.4 % | 25 | 16.3 % | 66.7 | 44.6 % | 18 | 11.8 % | 7.5 | 5.0 % |
| McNairy | 89 | 84.0 % | 50.2 | 65.8 % | 15 | 14.2 % | 25.6 | 33.7 % | 2 | 1.9 % | 0.4 | 0.5 % |
| Macon | 41 | 64.1 % | 59.4 | 45.3 % | 18 | 28.1 % | 56.4 | 43.0 % | 5 | 7.8 % | 15.3 | 11.7 % |
| Madison | 273 | 76.9 % | 214.6 | 24.5 % | 60 | 16.9 % | 491.4 | 56.1 % | 22 | 6.2 % | 169.7 | 19.4 % |
| Marion | 103 | 68.7 % | 168.9 | 56.4 % | 44 | 29.3 % | 129.9 | 43.3 % | 3 | 2.0 % | 0.9 | 0.3 % |
| Marshall | 77 | 77.8 % | 54.4 | 42.2 % | 12 | 12.1 % | 21.4 | 16.6 % | 10 | 10.1 % | 53.1 | 41.2 % |
| Maury | 222 | 76.3 % | 221.1 | 44.4 % | 61 | 21.0 % | 232.8 | 46.7 % | 8 | 2.7 % | 44.3 | 8.9 % |
| Meigs | 42 | 84.0 % | 16.0 | 79.3 % | 6 | 12.0 % | 3.5 | 17.4 % | 2 | 4.0 % | 0.7 | 3.3 % |
| Monroe | 92 | 66.2 % | 77.9 | 49.0 % | 27 | 19.4 % | 69.8 | 43.9 % | 20 | 14.4 % | 11.1 | 7.0 % |
| Montgomery | 337 | 74.7 % | 840.8 | 40.1 % | 73 | 16.2 % | 963.2 | 45.9 % | 41 | 9.1 % | 294.0 | 14.0 % |
| Moore | 17 | 43.6 % | 6.7 | 7.2 % | 11 | 28.2 % | 26.4 | 28.5 % | 11 | 28.2 % | 59.3 | 64.2 % |
| Morgan | 53 | 62.4 % | 33.5 | 7.3 % | 26 | 30.6 % | 385.6 | 84.6 % | 6 | 7.1 % | 36.9 | 8.1 % |
| Obion | 130 | 65.3 % | 90.5 | 17.4 % | 36 | 18.1 % | 290.5 | 55.8 % | 33 | 16.6 % | 139.9 | 26.9 % |
| Overton | 19 | 44.2 % | 17.1 | 35.4 % | 10 | 23.3 % | 10.6 | 22.1 % | 14 | 32.6 % | 20.5 | 42.5 % |
| Perry | 63 | 77.8 % | 30.2 | 31.6 % | 11 | 13.6 % | 47.7 | 50.0 % | 7 | 8.6 % | 17.6 | 18.4 % |
| Pickett | 12 | 60.0 % | 23.3 | 67.0 % | 4 | 20.0 % | 5.5 | 15.8 % | 4 | 20.0 % | 6.0 | 17.2 % |
| Polk | 41 | 70.7 % | 67.8 | 19.5 % | 12 | 20.7 % | 243.0 | 69.7 % | 5 | 8.6 % | 37.8 | 10.8 % |
| Putnam | 109 | 64.9 % | 341.0 | 45.4 % | 37 | 22.0 % | 233.0 | 31.0 % | 22 | 13.1 % | 177.0 | 23.6 % |
| Rhea | 40 | 67.8 % | 55.0 | 27.0 % | 11 | 18.6 % | 88.1 | 43.2 % | 8 | 13.6 % | 60.7 | 29.8 % |

## Table D-1b. Needs by County and Stage of Development (continued)

### Number and Estimated Cost

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Roane | 58 | 38.9 % | 103.0 | 31.3 % | 59 | 39.6 % | 206.7 | 62.9 % | 32 | 21.5 % | 18.9 | 5.7 % |
| Robertson | 153 | 69.9 % | 122.6 | 20.0 % | 53 | 24.2 % | 280.2 | 45.7 % | 13 | 5.9 % | 210.4 | 34.3 % |
| Rutherford | 213 | 55.5 % | 1,120.7 | 48.8 % | 119 | 31.0 % | 888.7 | 38.7 % | 52 | 13.5 % | 285.3 | 12.4 % |
| Scott | 61 | 65.6 % | 42.6 | 18.4 % | 19 | 20.4 % | 177.1 | 76.3 % | 13 | 14.0 % | 12.3 | 5.3 % |
| Sequatchie | 13 | 48.1 % | 10.9 | 18.1 % | 5 | 18.5 % | 40.9 | 67.7 % | 9 | 33.3 % | 8.5 | 14.1 % |
| Sevier | 211 | 63.4 % | 179.1 | 26.4 % | 101 | 30.3 % | 379.4 | 55.9 % | 21 | 6.3 % | 119.8 | 17.7 % |
| Shelby | 1158 | 71.1 % | 2,488.7 | 38.5 % | 242 | 14.9 % | 2,320.6 | 35.9 % | 228 | 14.0 % | 1,649.4 | 25.5 % |
| Smith | 74 | 75.5 % | 65.8 | 72.1 % | 19 | 19.4 % | 17.6 | 19.3 % | 5 | 5.1 % | 7.9 | 8.6 % |
| Stewart | 39 | 75.0 % | 38.0 | 70.8 % | 8 | 15.4 % | 13.6 | 25.2 % | 5 | 9.6 % | 2.1 | 4.0 % |
| Sullivan | 226 | 55.8 % | 551.1 | 46.1 % | 100 | 24.7 % | 443.4 | 37.1 % | 79 | 19.5 % | 201.1 | 16.8 % |
| Sumner | 282 | 68.1 % | 348.8 | 34.0 % | 92 | 22.2 % | 441.6 | 43.1 % | 40 | 9.7 % | 234.8 | 22.9 % |
| Tipton | 107 | 65.6 % | 134.4 | 28.3 % | 40 | 24.5 % | 325.0 | 68.5 % | 16 | 9.8 % | 14.9 | 3.1 % |
| Trousdale | 39 | 75.0 % | 41.1 | 24.8 % | 11 | 21.2 % | 117.3 | 70.8 % | 2 | 3.8 % | 7.2 | 4.3 % |
| Unicoi | 77 | 77.8 % | 65.2 | 61.0 % | 16 | 16.2 % | 40.4 | 37.8 % | 6 | 6.1 % | 1.2 | 1.1 % |
| Union | 41 | 62.1 % | 32.9 | 25.0 % | 21 | 31.8 % | 98.2 | 74.5 % | 4 | 6.1 % | 0.6 | 0.5 % |
| Van Buren | 11 | 50.0 % | 25.0 | 33.5 % | 6 | 27.3 % | 8.7 | 11.6 % | 5 | 22.7 % | 40.9 | 54.9 % |
| Warren | 85 | 68.0 % | 82.8 | 52.8 % | 21 | 16.8 % | 32.4 | 20.6 % | 19 | 15.2 % | 41.8 | 26.6 % |
| Washington | 155 | 66.5 % | 433.6 | 54.9 % | 46 | 19.7 % | 161.3 | 20.4 % | 32 | 13.7 % | 194.5 | 24.6 % |
| Wayne | 101 | 80.8 % | 79.0 | 72.5 % | 14 | 11.2 % | 12.8 | 11.7 % | 10 | 8.0 % | 17.2 | 15.8 % |
| Weakley | 93 | 64.6 % | 177.8 | 55.4 % | 22 | 15.3 % | 94.3 | 29.4 % | 29 | 20.1 % | 48.9 | 15.2 % |
| White | 22 | 61.1 % | 54.0 | 70.6 % | 9 | 25.0 % | 14.8 | 19.3 % | 5 | 13.9 % | 7.7 | 10.1 % |
| Williamson | 255 | 61.4 % | 863.1 | 31.3 % | 131 | 31.6 % | 1,332.4 | 48.4 % | 29 | 7.0 % | 558.2 | 20.3 % |
| Wilson | 330 | 80.9 % | 1,020.2 | 59.7 % | 53 | 13.0 % | 469.8 | 27.5 % | 25 | 6.1 % | 219.7 | 12.8 % |
| Multi-county | 107 | 46.3 % | 1,472.7 | 29.8 % | 77 | 33.3 % | 2,476.3 | 50.0 % | 47 | 20.3 % | 999.1 | 20.2 % |
| **Grand Total** | 11,167 | 67.4 % | $ 24,713.9 | 39.9 % | 3,460 | 20.9 % | $ 22,969.2 | 37.1 % | 1,953 | 11.8 % | $ 14,258.1 | 23.0 % |

## Table D-2a. Transportation Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 199,335,473 | $ 23,383,958 | $302 | 88 | $ 222,719,431 | $2,872 |
| Bedford | 50,179 | 179,937,181 | 23,421,687 | $467 | 110 | 203,358,868 | $4,053 |
| Benton | 16,131 | 355,790,500 | 10,332,565 | $641 | 45 | 366,123,065 | $22,697 |
| Bledsoe | 15,223 | 76,326,000 | 11,403,928 | $749 | 48 | 87,729,928 | $5,763 |
| Blount | 134,751 | 640,271,974 | 79,361,785 | $589 | 118 | 719,633,759 | $5,340 |
| Bradley | 109,071 | 207,406,472 | 48,906,230 | $448 | 89 | 256,312,702 | $2,350 |
| Campbell | 39,837 | 182,234,970 | 23,073,963 | $579 | 80 | 205,308,933 | $5,154 |
| Cannon | 14,847 | 24,185,000 | 24,039,000 | $1,619 | 71 | 48,224,000 | $3,248 |
| Carroll | 27,779 | 107,143,200 | 9,886,975 | $356 | 81 | 117,030,175 | $4,213 |
| Carter | 56,418 | 59,005,343 | 44,907,551 | $796 | 120 | 103,912,894 | $1,842 |
| Cheatham | 41,101 | 167,408,156 | 27,751,414 | $675 | 70 | 195,159,570 | $4,748 |
| Chester | 17,432 | 27,618,200 | 19,988,200 | $1,147 | 48 | 47,606,400 | $2,731 |
| Claiborne | 32,023 | 75,043,955 | 7,956,000 | $248 | 37 | 82,999,955 | $2,592 |
| Clay | 7,629 | 19,539,145 | 4,363,600 | $572 | 18 | 23,902,745 | $3,133 |
| Cocke | 36,225 | 213,263,200 | 22,211,268 | $613 | 73 | 235,474,468 | $6,500 |
| Coffee | 57,632 | 111,279,250 | 32,207,498 | $559 | 129 | 143,486,748 | $2,490 |
| Crockett | 14,180 | 20,805,731 | 7,696,900 | $543 | 67 | 28,502,631 | $2,010 |
| Cumberland | 61,603 | 374,139,188 | 54,784,800 | $889 | 69 | 428,923,988 | $6,963 |
| Davidson | 694,176 | 2,161,362,958 | 1,546,946,190 | $2,228 | 376 | 3,708,309,148 | $5,342 |
| Decatur | 11,601 | 82,006,759 | 5,061,239 | $436 | 31 | 87,067,998 | $7,505 |
| DeKalb | 20,837 | 76,187,000 | 14,755,521 | $708 | 33 | 90,942,521 | $4,364 |
| Dickson | 54,376 | 95,477,276 | 27,607,550 | $508 | 102 | 123,084,826 | $2,264 |
| Dyer | 36,693 | 294,140,394 | 25,549,720 | $696 | 102 | 319,690,114 | $8,713 |
| Fayette | 41,620 | 167,992,627 | 49,400,474 | $1,187 | 170 | 217,393,101 | $5,223 |
| Fentress | 18,787 | 87,300,000 | 25,243,100 | $1,344 | 24 | 112,543,100 | $5,990 |
| Franklin | 42,485 | 36,612,740 | 13,952,635 | $328 | 49 | 50,565,375 | $1,190 |
| Gibson | 49,159 | 48,110,557 | 41,407,423 | $842 | 177 | 89,517,980 | $1,821 |
| Giles | 29,530 | 33,182,590 | 26,846,143 | $909 | 116 | 60,028,733 | $2,033 |
| Grainger | 23,565 | 97,823,619 | 7,856,837 | $333 | 42 | 105,680,456 | $4,485 |
| Greene | 69,571 | 207,821,936 | 48,561,060 | $698 | 136 | 256,382,996 | $3,685 |
| Grundy | 13,485 | 18,399,200 | 3,916,117 | $290 | 30 | 22,315,317 | $1,655 |
| Hamblen | 65,110 | 215,212,800 | 14,289,165 | $219 | 58 | 229,501,965 | $3,525 |
| Hamilton | 371,662 | 2,060,811,387 | 194,118,876 | $522 | 229 | 2,254,930,263 | $6,067 |
| Hancock | 6,493 | 22,165,000 | 6,559,598 | $1,010 | 15 | 28,724,598 | $4,424 |
| Hardeman | 24,836 | 122,625,000 | 28,779,791 | $1,159 | 89 | 151,404,791 | $6,096 |
| Hardin | 25,583 | 177,809,981 | 34,314,300 | $1,341 | 91 | 212,124,281 | $8,292 |
| Hawkins | 56,775 | 98,647,700 | 43,706,698 | $770 | 96 | 142,354,398 | $2,507 |
| Haywood | 17,002 | 133,575,840 | 16,493,907 | $970 | 96 | 150,069,747 | $8,827 |
| Henderson | 28,076 | 160,558,830 | 26,586,684 | $947 | 107 | 187,145,514 | $6,666 |
| Henry | 32,056 | 194,122,232 | 24,277,070 | $757 | 81 | 218,399,302 | $6,813 |
| Hickman | 25,387 | 78,872,114 | 44,669,000 | $1,760 | 151 | 123,541,114 | $4,866 |
| Houston | 8,292 | 9,888,116 | 8,185,700 | $987 | 37 | 18,073,816 | $2,180 |
| Humphreys | 18,590 | 147,582,820 | 67,696,645 | $3,642 | 121 | 215,279,465 | $11,580 |
| Jackson | 11,864 | 52,392,000 | 7,404,000 | $624 | 37 | 59,796,000 | $5,040 |
| Jefferson | 55,307 | 320,720,410 | 14,175,795 | $256 | 67 | 334,896,205 | $6,055 |
| Johnson | 17,849 | 97,183,200 | 16,595,965 | $930 | 55 | 113,779,165 | $6,375 |
| Knox | 475,609 | 1,355,655,962 | 267,722,501 | $563 | 305 | 1,623,378,463 | $3,413 |
| Lake | 6,988 | 3,947,100 | 3,043,000 | $435 | 7 | 6,990,100 | $1,000 |
| Lauderdale | 25,451 | 287,001,590 | 39,495,466 | $1,552 | 96 | 326,497,056 | $12,828 |
| Lawrence | 44,432 | 14,432,505 | 25,164,242 | $566 | 75 | 39,596,747 | $891 |

## Table D-2a. Transportation Needs by County (continued)

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Lewis | 12,363 | 3,233,368 | 21,299,200 | $1,723 | 49 | 24,532,568 | $1,984 |
| Lincoln | 34,540 | 29,530,000 | 33,242,744 | $962 | 87 | 62,772,744 | $1,817 |
| Loudon | 54,910 | 377,672,801 | 8,349,524 | $152 | 54 | 386,022,325 | $7,030 |
| McMinn | 54,208 | 29,683,911 | 26,650,070 | $492 | 69 | 56,333,981 | $1,039 |
| McNairy | 25,696 | 30,267,800 | 9,485,340 | $369 | 63 | 39,753,140 | $1,547 |
| Macon | 24,827 | 30,581,701 | 18,399,847 | $741 | 44 | 48,981,548 | $1,973 |
| Madison | 98,360 | 626,238,056 | 57,169,000 | $581 | 157 | 683,407,056 | $6,948 |
| Marion | 28,924 | 213,148,143 | 15,537,734 | $537 | 80 | 228,685,877 | $7,906 |
| Marshall | 35,016 | 66,999,111 | 24,736,468 | $706 | 85 | 91,735,579 | $2,620 |
| Maury | 99,590 | 239,476,566 | 91,347,581 | $917 | 239 | 330,824,147 | $3,322 |
| Meigs | 12,532 | 6,457,459 | 5,330,375 | $425 | 26 | 11,787,834 | $941 |
| Monroe | 47,177 | 56,578,000 | 11,409,575 | $242 | 43 | 67,987,575 | $1,441 |
| Montgomery | 214,251 | 625,837,309 | 539,449,780 | $2,518 | 127 | 1,165,287,089 | $5,439 |
| Moore | 6,438 | 7,639,000 | 6,998,200 | $1,087 | 18 | 14,637,200 | $2,274 |
| Morgan | 21,431 | 418,414,087 | 11,941,984 | $557 | 43 | 430,356,071 | $20,081 |
| Obion | 30,131 | 450,379,255 | 37,297,580 | $1,238 | 119 | 487,676,835 | $16,185 |
| Overton | 22,566 | 10,008,566 | 12,446,573 | $552 | 23 | 22,455,139 | $995 |
| Perry | 8,099 | 58,553,050 | 35,332,446 | $4,363 | 73 | 93,885,496 | $11,592 |
| Pickett | 5,061 | 2,416,000 | 481,000 | $95 | 7 | 2,897,000 | $572 |
| Polk | 16,835 | 290,319,200 | 15,732,059 | $934 | 43 | 306,051,259 | $18,179 |
| Putnam | 80,929 | 90,065,505 | 55,414,220 | $685 | 62 | 145,479,725 | $1,798 |
| Rhea | 33,443 | 122,060,901 | 9,112,717 | $272 | 38 | 131,173,618 | $3,922 |
| Roane | 53,841 | 150,814,720 | 34,296,618 | $637 | 64 | 185,111,338 | $3,438 |
| Robertson | 72,275 | 334,038,024 | 24,848,561 | $344 | 82 | 358,886,585 | $4,966 |
| Rutherford | 339,261 | 464,847,749 | 609,077,910 | $1,795 | 185 | 1,073,925,659 | $3,165 |
| Scott | 22,090 | 200,282,830 | 20,599,100 | $933 | 63 | 220,881,930 | $9,999 |
| Sequatchie | 15,176 | 44,845,600 | 2,707,606 | $178 | 14 | 47,553,206 | $3,133 |
| Sevier | 99,244 | 250,144,645 | 104,838,861 | $1,056 | 88 | 354,983,506 | $3,577 |
| Shelby | 936,017 | 2,619,933,810 | 866,281,101 | $925 | 500 | 3,486,214,911 | $3,725 |
| Smith | 20,285 | 42,425,000 | 31,709,702 | $1,563 | 70 | 74,134,702 | $3,655 |
| Stewart | 13,859 | 10,849,000 | 10,218,743 | $737 | 40 | 21,067,743 | $1,520 |
| Sullivan | 158,755 | 355,964,747 | 322,541,477 | $2,032 | 181 | 678,506,224 | $4,274 |
| Sumner | 195,561 | 285,390,960 | 154,670,685 | $791 | 258 | 440,061,645 | $2,250 |
| Tipton | 61,918 | 408,304,449 | 30,347,789 | $490 | 86 | 438,652,238 | $7,084 |
| Trousdale | 11,455 | 108,100,000 | 4,207,114 | $367 | 28 | 112,307,114 | $9,804 |
| Unicoi | 17,755 | 17,343,000 | 20,886,500 | $1,176 | 58 | 38,229,500 | $2,153 |
| Union | 20,187 | 95,792,000 | 3,886,249 | $193 | 26 | 99,678,249 | $4,938 |
| Van Buren | 5,947 | 4,527,778 | 1,318,194 | $222 | 7 | 5,845,972 | $983 |
| Warren | 41,605 | 27,687,196 | 17,703,687 | $426 | 69 | 45,390,883 | $1,091 |
| Washington | 130,367 | 169,135,768 | 41,875,255 | $321 | 123 | 211,011,023 | $1,619 |
| Wayne | 16,524 | 15,942,500 | 30,658,327 | $1,855 | 88 | 46,600,827 | $2,820 |
| Weakley | 33,334 | 38,018,215 | 27,071,290 | $812 | 78 | 65,089,505 | $1,953 |
| White | 27,707 | 35,215,000 | 11,402,100 | $412 | 18 | 46,617,100 | $1,683 |
| Williamson | 245,348 | 876,960,976 | 508,077,270 | $2,071 | 208 | 1,385,038,246 | $5,645 |
| Wilson | 148,130 | 457,050,480 | 327,045,710 | $2,208 | 215 | 784,096,190 | $5,293 |
| Multi-county | 6,886,834 | 3,880,296,833 | 0 | $0 | 102 | 3,880,296,833 | $563 |
| **Grand Total** | **6,886,834** | **$ 26,679,826,250** | **$ 7,449,493,600** | **$1,082** | **8,762** | **$ 34,129,319,850** | **$4,956** |

Only those counties that reported projects in this category are shown.

## Table D-2b. Transportation Needs by County and Stage of Development
### Number and Estimated Cost for Transportation
*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 61 | 69.3 % | $ 51.7 | 23.2 % | 21 | 23.9 % | $ 135.5 | 60.8 % | 6 | 6.8 % | $ 35.5 | 15.9 % |
| Bedford | 88 | 80.0 % | 61.2 | 30.1 % | 14 | 12.7 % | 73.9 | 36.4 % | 8 | 7.3 % | 68.2 | 33.5 % |
| Benton | 34 | 75.6 % | 129.2 | 35.3 % | 9 | 20.0 % | 236.4 | 64.6 % | 2 | 4.4 % | 0.5 | 0.1 % |
| Bledsoe | 40 | 83.3 % | 16.8 | 19.2 % | 7 | 14.6 % | 70.6 | 80.5 % | 1 | 2.1 % | 0.3 | 0.4 % |
| Blount | 80 | 67.8 % | 100.5 | 14.0 % | 28 | 23.7 % | 521.6 | 72.5 % | 10 | 8.5 % | 97.6 | 13.6 % |
| Bradley | 52 | 58.4 % | 44.2 | 17.3 % | 30 | 33.7 % | 208.6 | 81.4 % | 7 | 7.9 % | 3.5 | 1.4 % |
| Campbell | 55 | 68.8 % | 43.6 | 21.2 % | 19 | 23.8 % | 126.2 | 61.5 % | 6 | 7.5 % | 35.6 | 17.3 % |
| Cannon | 57 | 80.3 % | 24.6 | 51.0 % | 13 | 18.3 % | 23.2 | 48.1 % | 1 | 1.4 % | 0.4 | 0.9 % |
| Carroll | 69 | 85.2 % | 45.9 | 39.2 % | 10 | 12.3 % | 70.8 | 60.5 % | 2 | 2.5 % | 0.4 | 0.3 % |
| Carter | 80 | 66.7 % | 66.4 | 63.9 % | 34 | 28.3 % | 33.9 | 32.6 % | 6 | 5.0 % | 3.7 | 3.6 % |
| Cheatham | 51 | 72.9 % | 29.6 | 15.1 % | 18 | 25.7 % | 165.2 | 84.7 % | 1 | 1.4 % | 0.4 | 0.2 % |
| Chester | 37 | 77.1 % | 17.3 | 36.2 % | 11 | 22.9 % | 30.4 | 63.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Claiborne | 25 | 67.6 % | 24.1 | 29.1 % | 9 | 24.3 % | 43.1 | 51.9 % | 3 | 8.1 % | 15.7 | 19.0 % |
| Clay | 14 | 77.8 % | 8.4 | 35.1 % | 3 | 16.7 % | 15.2 | 63.5 % | 1 | 5.6 % | 0.4 | 1.5 % |
| Cocke | 46 | 63.0 % | 46.0 | 19.5 % | 22 | 30.1 % | 184.7 | 78.5 % | 5 | 6.8 % | 4.7 | 2.0 % |
| Coffee | 106 | 82.2 % | 57.5 | 40.1 % | 19 | 14.7 % | 79.1 | 55.2 % | 4 | 3.1 % | 6.8 | 4.8 % |
| Crockett | 63 | 94.0 % | 26.8 | 93.9 % | 2 | 3.0 % | 0.8 | 2.8 % | 2 | 3.0 % | 0.9 | 3.3 % |
| Cumberland | 49 | 71.0 % | 49.0 | 11.4 % | 16 | 23.2 % | 235.4 | 54.9 % | 4 | 5.8 % | 144.5 | 33.7 % |
| Davidson | 271 | 72.1 % | 1,220.7 | 32.9 % | 80 | 21.3 % | 960.1 | 25.9 % | 25 | 6.6 % | 1,527.5 | 41.2 % |
| Decatur | 25 | 80.6 % | 84.2 | 96.7 % | 2 | 6.5 % | 0.8 | 0.9 % | 4 | 12.9 % | 2.1 | 2.4 % |
| DeKalb | 27 | 81.8 % | 17.2 | 18.9 % | 4 | 12.1 % | 34.9 | 38.4 % | 2 | 6.1 % | 38.8 | 42.7 % |
| Dickson | 84 | 82.4 % | 39.9 | 32.4 % | 16 | 15.7 % | 80.5 | 65.4 % | 2 | 2.0 % | 2.8 | 2.2 % |
| Dyer | 75 | 73.5 % | 74.8 | 23.4 % | 23 | 22.5 % | 242.2 | 75.7 % | 4 | 3.9 % | 2.8 | 0.9 % |
| Fayette | 134 | 78.8 % | 75.3 | 34.6 % | 26 | 15.3 % | 114.3 | 52.6 % | 10 | 5.9 % | 27.8 | 12.8 % |
| Fentress | 15 | 62.5 % | 27.4 | 24.3 % | 8 | 33.3 % | 84.8 | 75.3 % | 1 | 4.2 % | 0.4 | 0.3 % |
| Franklin | 43 | 87.8 % | 37.6 | 74.3 % | 3 | 6.1 % | 6.2 | 12.3 % | 3 | 6.1 % | 6.8 | 13.4 % |
| Gibson | 136 | 76.8 % | 66.6 | 74.4 % | 35 | 19.8 % | 19.6 | 22.0 % | 6 | 3.4 % | 3.3 | 3.6 % |
| Giles | 97 | 83.6 % | 31.0 | 51.6 % | 17 | 14.7 % | 28.1 | 46.9 % | 2 | 1.7 % | 0.9 | 1.5 % |
| Grainger | 29 | 69.0 % | 15.5 | 14.6 % | 11 | 26.2 % | 82.4 | 78.0 % | 2 | 4.8 % | 7.8 | 7.4 % |
| Greene | 116 | 85.3 % | 78.5 | 30.6 % | 16 | 11.8 % | 175.7 | 68.5 % | 4 | 2.9 % | 2.2 | 0.9 % |
| Grundy | 22 | 73.3 % | 7.4 | 33.0 % | 7 | 23.3 % | 14.6 | 65.4 % | 1 | 3.3 % | 0.4 | 1.7 % |
| Hamblen | 45 | 77.6 % | 100.2 | 43.7 % | 8 | 13.8 % | 123.8 | 53.9 % | 5 | 8.6 % | 5.5 | 2.4 % |
| Hamilton | 161 | 70.3 % | 363.0 | 16.1 % | 51 | 22.3 % | 613.4 | 27.2 % | 17 | 7.4 % | 1,278.6 | 56.7 % |
| Hancock | 10 | 66.7 % | 24.9 | 86.8 % | 5 | 33.3 % | 3.8 | 13.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardeman | 77 | 86.5 % | 53.6 | 35.4 % | 10 | 11.2 % | 97.1 | 64.1 % | 2 | 2.2 % | 0.7 | 0.5 % |
| Hardin | 63 | 69.2 % | 147.0 | 69.3 % | 20 | 22.0 % | 49.4 | 23.3 % | 8 | 8.8 % | 15.8 | 7.4 % |

## Table D-2b. Transportation Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Transportation

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Hawkins | 73 | 76.0 % | 65.5 | 46.0 % | 20 | 20.8 % | 75.8 | 53.2 % | 3 | 3.1 % | 1.1 | 0.8 % |
| Haywood | 81 | 84.4 % | 75.0 | 50.0 % | 9 | 9.4 % | 35.9 | 23.9 % | 6 | 6.3 % | 39.2 | 26.1 % |
| Henderson | 87 | 81.3 % | 39.6 | 21.2 % | 16 | 15.0 % | 86.5 | 46.2 % | 4 | 3.7 % | 61.0 | 32.6 % |
| Henry | 53 | 65.4 % | 29.5 | 13.5 % | 21 | 25.9 % | 145.7 | 66.7 % | 7 | 8.6 % | 43.2 | 19.8 % |
| Hickman | 128 | 84.8 % | 52.5 | 42.5 % | 21 | 13.9 % | 64.1 | 51.9 % | 2 | 1.3 % | 7.0 | 5.6 % |
| Houston | 28 | 75.7 % | 12.3 | 67.9 % | 8 | 21.6 % | 5.4 | 30.0 % | 1 | 2.7 % | 0.4 | 2.2 % |
| Humphreys | 95 | 78.5 % | 99.2 | 46.1 % | 23 | 19.0 % | 111.7 | 51.9 % | 3 | 2.5 % | 4.3 | 2.0 % |
| Jackson | 33 | 89.2 % | 58.0 | 96.9 % | 3 | 8.1 % | 1.5 | 2.5 % | 1 | 2.7 % | 0.3 | 0.5 % |
| Jefferson | 42 | 62.7 % | 43.8 | 13.1 % | 21 | 31.3 % | 193.6 | 57.8 % | 4 | 6.0 % | 97.5 | 29.1 % |
| Johnson | 46 | 83.6 % | 22.1 | 19.4 % | 8 | 14.5 % | 90.9 | 79.9 % | 1 | 1.8 % | 0.8 | 0.7 % |
| Knox | 224 | 73.4 % | 443.5 | 27.3 % | 52 | 17.0 % | 729.5 | 44.9 % | 29 | 9.5 % | 450.4 | 27.7 % |
| Lake | 5 | 71.4 % | 5.9 | 83.9 % | 1 | 14.3 % | 0.1 | 2.0 % | 1 | 14.3 % | 1.0 | 14.1 % |
| Lauderdale | 71 | 74.0 % | 42.5 | 13.0 % | 22 | 22.9 % | 282.8 | 86.6 % | 3 | 3.1 % | 1.2 | 0.4 % |
| Lawrence | 59 | 78.7 % | 22.2 | 56.2 % | 12 | 16.0 % | 15.0 | 37.8 % | 4 | 5.3 % | 2.4 | 6.0 % |
| Lewis | 46 | 93.9 % | 22.8 | 93.1 % | 2 | 4.1 % | 1.3 | 5.3 % | 1 | 2.0 % | 0.4 | 1.6 % |
| Lincoln | 78 | 89.7 % | 26.4 | 42.0 % | 8 | 9.2 % | 35.5 | 56.5 % | 1 | 1.1 % | 0.9 | 1.5 % |
| Loudon | 36 | 66.7 % | 42.1 | 10.9 % | 12 | 22.2 % | 219.9 | 57.0 % | 6 | 11.1 % | 124.0 | 32.1 % |
| McMinn | 55 | 79.7 % | 29.5 | 52.4 % | 11 | 15.9 % | 25.4 | 45.2 % | 3 | 4.3 % | 1.4 | 2.5 % |
| McNairy | 51 | 81.0 % | 24.5 | 61.7 % | 10 | 15.9 % | 14.8 | 37.4 % | 2 | 3.2 % | 0.4 | 1.0 % |
| Macon | 34 | 77.3 % | 35.1 | 71.7 % | 9 | 20.5 % | 7.9 | 16.1 % | 1 | 2.3 % | 6.0 | 12.2 % |
| Madison | 123 | 78.3 % | 139.1 | 20.4 % | 30 | 19.1 % | 452.0 | 66.1 % | 4 | 2.5 % | 92.3 | 13.5 % |
| Marion | 68 | 85.0 % | 149.1 | 65.2 % | 10 | 12.5 % | 78.8 | 34.4 % | 2 | 2.5 % | 0.8 | 0.4 % |
| Marshall | 74 | 87.1 % | 34.4 | 37.5 % | 8 | 9.4 % | 14.1 | 15.3 % | 3 | 3.5 % | 43.3 | 47.2 % |
| Maury | 202 | 84.5 % | 111.6 | 33.7 % | 32 | 13.4 % | 187.0 | 56.5 % | 5 | 2.1 % | 32.2 | 9.7 % |
| Meigs | 20 | 76.9 % | 8.5 | 72.2 % | 4 | 15.4 % | 2.6 | 22.1 % | 2 | 7.7 % | 0.7 | 5.6 % |
| Monroe | 27 | 62.8 % | 10.9 | 16.0 % | 10 | 23.3 % | 53.0 | 77.9 % | 6 | 14.0 % | 4.1 | 6.0 % |
| Montgomery | 80 | 63.0 % | 415.1 | 35.6 % | 34 | 26.8 % | 559.7 | 48.0 % | 13 | 10.2 % | 190.5 | 16.3 % |
| Moore | 14 | 77.8 % | 5.7 | 39.3 % | 4 | 22.2 % | 8.9 | 60.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Morgan | 27 | 62.8 % | 20.1 | 4.7 % | 14 | 32.6 % | 374.5 | 87.0 % | 2 | 4.7 % | 35.8 | 8.3 % |
| Obion | 94 | 79.0 % | 69.3 | 14.2 % | 20 | 16.8 % | 284.4 | 58.3 % | 5 | 4.2 % | 134.0 | 27.5 % |
| Overton | 13 | 56.5 % | 8.5 | 37.7 % | 6 | 26.1 % | 6.5 | 28.8 % | 4 | 17.4 % | 7.5 | 33.6 % |
| Perry | 60 | 82.2 % | 29.9 | 31.9 % | 9 | 12.3 % | 47.6 | 50.7 % | 4 | 5.5 % | 16.4 | 17.5 % |
| Pickett | 6 | 85.7 % | 2.6 | 89.1 % | 1 | 14.3 % | 0.3 | 10.9 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Polk | 30 | 69.8 % | 33.7 | 11.0 % | 11 | 25.6 % | 237.8 | 77.7 % | 2 | 4.7 % | 34.5 | 11.3 % |
| Putnam | 41 | 66.1 % | 59.8 | 41.1 % | 19 | 30.6 % | 85.2 | 58.5 % | 2 | 3.2 % | 0.5 | 0.4 % |
| Rhea | 27 | 71.1 % | 46.4 | 35.4 % | 6 | 15.8 % | 58.6 | 44.7 % | 5 | 13.2 % | 26.2 | 19.9 % |

## Table D-2b. Transportation Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Transportation

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Roane | 39 | 60.9 % | 38.4 | 20.7 % | 22 | 34.4 % | 144.9 | 78.3 % | 3 | 4.7 % | 1.8 | 1.0 % |
| Robertson | 63 | 76.8 % | 39.0 | 10.9 % | 15 | 18.3 % | 205.3 | 57.2 % | 4 | 4.9 % | 114.6 | 31.9 % |
| Rutherford | 121 | 65.4 % | 432.6 | 40.3 % | 55 | 29.7 % | 575.3 | 53.6 % | 9 | 4.9 % | 66.0 | 6.1 % |
| Scott | 48 | 76.2 % | 34.7 | 15.7 % | 13 | 20.6 % | 175.4 | 79.4 % | 2 | 3.2 % | 10.8 | 4.9 % |
| Sequatchie | 10 | 71.4 % | 8.7 | 18.4 % | 3 | 21.4 % | 38.5 | 81.0 % | 1 | 7.1 % | 0.3 | 0.6 % |
| Sevier | 65 | 73.9 % | 71.2 | 20.1 % | 13 | 14.8 % | 187.9 | 52.9 % | 10 | 11.4 % | 95.9 | 27.0 % |
| Shelby | 331 | 66.2 % | 1,235.3 | 35.4 % | 129 | 25.8 % | 1,888.2 | 54.2 % | 40 | 8.0 % | 362.8 | 10.4 % |
| Smith | 54 | 77.1 % | 56.7 | 76.5 % | 13 | 18.6 % | 11.0 | 14.8 % | 3 | 4.3 % | 6.5 | 8.7 % |
| Stewart | 33 | 82.5 % | 18.4 | 87.3 % | 5 | 12.5 % | 1.6 | 7.6 % | 2 | 5.0 % | 1.1 | 5.1 % |
| Sullivan | 129 | 71.3 % | 303.3 | 44.7 % | 40 | 22.1 % | 357.0 | 52.6 % | 12 | 6.6 % | 18.2 | 2.7 % |
| Sumner | 206 | 79.8 % | 169.4 | 38.5 % | 40 | 15.5 % | 218.2 | 49.6 % | 12 | 4.7 % | 52.4 | 11.9 % |
| Tipton | 64 | 74.4 % | 110.0 | 25.1 % | 18 | 20.9 % | 323.9 | 73.8 % | 4 | 4.7 % | 4.7 | 1.1 % |
| Trousdale | 24 | 85.7 % | 25.2 | 22.5 % | 3 | 10.7 % | 86.3 | 76.8 % | 1 | 3.6 % | 0.8 | 0.7 % |
| Unicoi | 50 | 86.2 % | 23.6 | 61.8 % | 6 | 10.3 % | 14.2 | 37.1 % | 2 | 3.4 % | 0.4 | 1.2 % |
| Union | 15 | 57.7 % | 4.1 | 4.1 % | 10 | 38.5 % | 95.2 | 95.5 % | 1 | 3.8 % | 0.4 | 0.4 % |
| Van Buren | 2 | 28.6 % | 1.2 | 19.8 % | 4 | 57.1 % | 4.5 | 77.4 % | 1 | 14.3 % | 0.2 | 2.7 % |
| Warren | 58 | 84.1 % | 34.0 | 74.9 % | 10 | 14.5 % | 6.2 | 13.7 % | 1 | 1.4 % | 5.2 | 11.4 % |
| Washington | 93 | 75.6 % | 98.1 | 46.5 % | 22 | 17.9 % | 70.9 | 33.6 % | 8 | 6.5 % | 42.0 | 19.9 % |
| Wayne | 75 | 85.2 % | 41.8 | 89.6 % | 8 | 9.1 % | 3.5 | 7.6 % | 5 | 5.7 % | 1.3 | 2.8 % |
| Weakley | 58 | 74.4 % | 45.1 | 69.3 % | 13 | 16.7 % | 10.8 | 16.6 % | 7 | 9.0 % | 9.2 | 14.1 % |
| White | 15 | 83.3 % | 41.8 | 89.7 % | 1 | 5.6 % | 2.4 | 5.1 % | 2 | 11.1 % | 2.4 | 5.2 % |
| Williamson | 138 | 66.3 % | 423.2 | 30.6 % | 60 | 28.8 % | 823.7 | 59.5 % | 10 | 4.8 % | 138.1 | 10.0 % |
| Wilson | 171 | 79.5 % | 398.6 | 50.8 % | 31 | 14.4 % | 223.2 | 28.5 % | 13 | 6.0 % | 162.2 | 20.7 % |
| Multi-county | 27 | 26.5 % | 1,243.2 | 32.0 % | 57 | 55.9 % | 2,289.1 | 59.0 % | 18 | 17.6 % | 348.0 | 9.0 % |
| **Grand Total** | 6,557 | 74.8 % | $ 10,541.7 | 30.9 % | 1,725 | 19.7 % | $ 17,337.7 | 50.8 % | 480 | 5.5 % | $ 6,249.9 | 18.3 % |

## Table D-3a. Other Utilities Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 686,386 | $9 | 2 | $ 686,386 | $9 |
| Bedford | 50,179 | 0 | 4,500,000 | $90 | 1 | 4,500,000 | $90 |
| Blount | 134,751 | 0 | 1,300,000 | $10 | 1 | 1,300,000 | $10 |
| Clay | 7,629 | 0 | 5,000,000 | $655 | 1 | 5,000,000 | $655 |
| Cocke | 36,225 | 0 | 2,900,000 | $80 | 2 | 2,900,000 | $80 |
| Davidson | 694,176 | 0 | 6,600,000 | $10 | 2 | 6,600,000 | $10 |
| Fayette | 41,620 | 0 | 1,778,233 | $43 | 2 | 1,778,233 | $43 |
| Greene | 69,571 | 0 | 3,300,000 | $47 | 3 | 3,300,000 | $47 |
| Hancock | 6,493 | 0 | 100,000 | $15 | 1 | 100,000 | $15 |
| Hawkins | 56,775 | 0 | 3,300,000 | $58 | 3 | 3,300,000 | $58 |
| Knox | 475,609 | 0 | 95,473,000 | $201 | 18 | 95,473,000 | $201 |
| Lake | 6,988 | 0 | 500,000 | $72 | 1 | 500,000 | $72 |
| McMinn | 54,208 | 0 | 1,000,000 | $18 | 1 | 1,000,000 | $18 |
| McNairy | 25,696 | 0 | 1,500,000 | $58 | 1 | 1,500,000 | $58 |
| Montgomery | 214,251 | 0 | 49,125,000 | $229 | 3 | 49,125,000 | $229 |
| Roane | 53,841 | 0 | 10,200,000 | $189 | 3 | 10,200,000 | $189 |
| Robertson | 72,275 | 0 | 1,475,000 | $20 | 5 | 1,475,000 | $20 |
| Rutherford | 339,261 | 0 | 3,000,000 | $9 | 1 | 3,000,000 | $9 |
| Sevier | 99,244 | 0 | 63,300,000 | $638 | 1 | 63,300,000 | $638 |
| Stewart | 13,859 | 0 | 11,000,000 | $794 | 1 | 11,000,000 | $794 |
| Sumner | 195,561 | 0 | 11,000,000 | $56 | 3 | 11,000,000 | $56 |
| Van Buren | 5,947 | 0 | 631,000 | $106 | 1 | 631,000 | $106 |
| White | 27,707 | 0 | 900,000 | $32 | 1 | 900,000 | $32 |
| Wilson | 148,130 | 0 | 10,000,000 | $68 | 1 | 10,000,000 | $68 |
| Multi-county | 6,886,834 | 237,575,000 | 0 | $0 | 12 | 237,575,000 | $34 |
| **Grand Total** | **6,886,834** | **$ 237,575,000** | **$ 288,568,619** | **$42** | **71** | **$ 526,143,619** | **$76** |

Only those counties that reported projects in this category are shown.

## Table D-3b. Other Utilities Needs by County and Stage of Development

### Number and Estimated Cost for Other Utilities

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 2 | 100.0 % | $ 0.7 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Bedford | 1 | 100.0 % | 4.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Blount | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.3 | 100.0 % |
| Clay | 1 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 2 | 100.0 % | 2.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 2 | 100.0 % | 6.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Fayette | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 1.0 | 56.2 % | 1 | 50.0 % | 0.8 | 43.8 % |
| Greene | 2 | 66.7 % | 2.8 | 84.8 % | 1 | 33.3 % | 0.5 | 15.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hancock | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 1 | 33.3 % | 0.3 | 9.1 % | 1 | 33.3 % | 2.5 | 75.8 % | 1 | 33.3 % | 0.5 | 15.2 % |
| Knox | 6 | 33.3 % | 32.6 | 34.1 % | 7 | 38.9 % | 38.5 | 40.3 % | 5 | 27.8 % | 24.4 | 25.5 % |
| Lake | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McNairy | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 2 | 66.7 % | 12.5 | 25.4 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 36.6 | 74.6 % |
| Roane | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 8.5 | 83.3 % | 1 | 33.3 % | 1.7 | 16.7 % |
| Robertson | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 60.0 % | 0.6 | 42.4 % | 2 | 40.0 % | 0.9 | 57.6 % |
| Rutherford | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.0 | 100.0 % |
| Sevier | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 63.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Stewart | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 11.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sumner | 2 | 66.7 % | 3.5 | 31.8 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 7.5 | 68.2 % |
| Van Buren | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| White | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.9 | 100.0 % |
| Wilson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 10.0 | 100.0 % |
| Multi-county | 2 | 16.7 % | 6.8 | 2.9 % | 3 | 25.0 % | 11.2 | 4.7 % | 7 | 58.3 % | 219.6 | 92.4 % |
| **Grand Total** | 27 | 38.0 % | $ 81.3 | 15.4 % | 21 | 29.6 % | $ 137.8 | 26.2 % | 23 | 32.4 % | $ 307.1 | 58.4 % |

## Table D-4a. Broadband Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Cocke | 36,225 | $ 0 | $ 7,000,000 | $193 | 1 | $ 7,000,000 | $193 |
| McMinn | 54,208 | 6,500,000 | 0 | $0 | 1 | 6,500,000 | $120 |
| **Grand Total** | **6,886,834** | **$ 6,500,000** | **$ 7,000,000** | **$1** | **2** | **$ 13,500,000** | **$2** |

Only those counties that reported projects in this category are shown.

## Table D-4b. Broadband Needs by County and Stage of Development

### Number and Estimated Cost for Broadband

*Five-year Period July 2020 through June 2025*

| County | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Cocke | 0 | 0.0 % | $ 0.0 | 0.0 % | 1 | 100.0 % | $ 7.0 | 100.0 % |
| McMinn | 1 | 100.0 % | 6.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 1 | 50.0 % | $ 6.5 | 48.1 % | 1 | 50.0 % | $ 7.0 | 51.9 % |

## Table D-5a. Post-secondary Education Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 2,600,000 | $ 0 | $0 | 2 | $ 2,600,000 | $34 |
| Bedford | 50,179 | 240,000 | 0 | $0 | 2 | 240,000 | $5 |
| Blount | 134,751 | 12,290,000 | 0 | $0 | 3 | 12,290,000 | $91 |
| Bradley | 109,071 | 31,200,200 | 0 | $0 | 8 | 31,200,200 | $286 |
| Campbell | 39,837 | 140,000 | 0 | $0 | 1 | 140,000 | $4 |
| Carter | 56,418 | 4,207,049 | 0 | $0 | 10 | 4,207,049 | $75 |
| Cumberland | 61,603 | 5,540,000 | 0 | $0 | 6 | 5,540,000 | $90 |
| Davidson | 694,176 | 376,881,006 | 0 | $0 | 58 | 376,881,006 | $543 |
| Dickson | 54,376 | 550,000 | 0 | $0 | 1 | 550,000 | $10 |
| Dyer | 36,693 | 7,802,800 | 0 | $0 | 13 | 7,802,800 | $213 |
| Franklin | 42,485 | 5,000,000 | 0 | $0 | 1 | 5,000,000 | $118 |
| Giles | 29,530 | 44,291,350 | 0 | $0 | 2 | 44,291,350 | $1,500 |
| Greene | 69,571 | 33,960,000 | 0 | $0 | 1 | 33,960,000 | $488 |
| Hamblen | 65,110 | 10,238,886 | 0 | $0 | 10 | 10,238,886 | $157 |
| Hamilton | 371,662 | 554,906,540 | 0 | $0 | 51 | 554,906,540 | $1,493 |
| Hardeman | 24,836 | 11,900,000 | 0 | $0 | 4 | 11,900,000 | $479 |
| Hardin | 25,583 | 2,600,000 | 0 | $0 | 1 | 2,600,000 | $102 |
| Henry | 32,056 | 280,000 | 0 | $0 | 1 | 280,000 | $9 |
| Johnson | 17,849 | 508,000 | 0 | $0 | 1 | 508,000 | $28 |
| Knox | 475,609 | 2,245,685,000 | 0 | $0 | 100 | 2,245,685,000 | $4,722 |
| Lake | 6,988 | 200,000 | 0 | $0 | 1 | 200,000 | $29 |
| Lawrence | 44,432 | 17,500,000 | 0 | $0 | 1 | 17,500,000 | $394 |
| Lincoln | 34,540 | 1,290,000 | 0 | $0 | 2 | 1,290,000 | $37 |
| McMinn | 54,208 | 18,035,050 | 0 | $0 | 2 | 18,035,050 | $333 |
| Madison | 98,360 | 20,246,000 | 0 | $0 | 11 | 20,246,000 | $206 |
| Maury | 99,590 | 73,300,000 | 0 | $0 | 11 | 73,300,000 | $736 |
| Montgomery | 214,251 | 163,685,000 | 0 | $0 | 26 | 163,685,000 | $764 |
| Moore | 6,438 | 31,182,000 | 0 | $0 | 5 | 31,182,000 | $4,843 |
| Putnam | 80,929 | 487,738,992 | 0 | $0 | 26 | 487,738,992 | $6,027 |
| Roane | 53,841 | 4,961,000 | 0 | $0 | 8 | 4,961,000 | $92 |
| Rutherford | 339,261 | 362,416,132 | 0 | $0 | 48 | 362,416,132 | $1,068 |
| Scott | 22,090 | 200,000 | 0 | $0 | 1 | 200,000 | $9 |
| Sevier | 99,244 | 14,300,000 | 0 | $0 | 3 | 14,300,000 | $144 |
| Shelby | 936,017 | 1,048,531,628 | 0 | $0 | 79 | 1,048,531,628 | $1,120 |
| Sullivan | 158,755 | 39,285,883 | 0 | $0 | 5 | 39,285,883 | $247 |
| Sumner | 195,561 | 32,860,318 | 0 | $0 | 24 | 32,860,318 | $168 |
| Tipton | 61,918 | 4,576,100 | 0 | $0 | 2 | 4,576,100 | $74 |
| Trousdale | 11,455 | 930,000 | 0 | $0 | 3 | 930,000 | $81 |
| Union | 20,187 | 1,000,000 | 0 | $0 | 1 | 1,000,000 | $50 |
| Warren | 41,605 | 11,490,000 | 0 | $0 | 8 | 11,490,000 | $276 |
| Washington | 130,367 | 319,003,250 | 0 | $0 | 24 | 319,003,250 | $2,447 |
| Weakley | 33,334 | 225,900,000 | 0 | $0 | 20 | 225,900,000 | $6,777 |
| Williamson | 245,348 | 108,510,000 | 0 | $0 | 2 | 108,510,000 | $442 |
| Wilson | 148,130 | 15,500,000 | 0 | $0 | 1 | 15,500,000 | $105 |
| Multi-county | 6,886,834 | 243,204,798 | 0 | $0 | 44 | 243,204,798 | $35 |
| **Grand Total** | **6,886,834** | **$ 6,596,666,982** | **$ 0** | **$0** | **634** | **$ 6,596,666,982** | **$958** |

Only those counties that reported projects in this category are shown.

## Table D-5b. Post-secondary Education Needs by County and Stage of Development

### Number and Estimated Cost for Post-secondary Education

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 2 | 100.0 % | $ 2.6 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Bedford | 1 | 50.0 % | 0.1 | 50.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.1 | 50.0 % |
| Blount | 2 | 66.7 % | 10.9 | 88.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 1.4 | 11.4 % |
| Bradley | 5 | 62.5 % | 3.8 | 12.3 % | 1 | 12.5 % | 25.0 | 80.1 % | 2 | 25.0 % | 2.4 | 7.6 % |
| Campbell | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carter | 9 | 90.0 % | 4.1 | 96.7 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 10.0 % | 0.1 | 3.3 % |
| Cumberland | 4 | 66.7 % | 2.7 | 48.0 % | 2 | 33.3 % | 2.9 | 52.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 23 | 39.7 % | 203.3 | 53.9 % | 25 | 43.1 % | 19.4 | 5.1 % | 10 | 17.2 % | 154.2 | 40.9 % |
| Dickson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.6 | 100.0 % |
| Dyer | 5 | 38.5 % | 2.9 | 36.8 % | 3 | 23.1 % | 2.3 | 30.0 % | 5 | 38.5 % | 2.6 | 33.2 % |
| Franklin | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 5.0 | 100.0 % |
| Giles | 1 | 50.0 % | 41.1 | 92.8 % | 1 | 50.0 % | 3.2 | 7.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 34.0 | 100.0 % |
| Hamblen | 5 | 50.0 % | 5.3 | 51.4 % | 3 | 30.0 % | 3.3 | 31.7 % | 2 | 20.0 % | 1.7 | 16.9 % |
| Hamilton | 21 | 41.2 % | 280.5 | 50.5 % | 11 | 21.6 % | 68.6 | 12.4 % | 19 | 37.3 % | 205.8 | 37.1 % |
| Hardeman | 4 | 100.0 % | 11.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardin | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.6 | 100.0 % |
| Henry | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Johnson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.5 | 100.0 % |
| Knox | 58 | 58.0 % | 873.6 | 38.9 % | 18 | 18.0 % | 388.3 | 17.3 % | 24 | 24.0 % | 983.8 | 43.8 % |
| Lake | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lawrence | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 17.5 | 100.0 % |
| Lincoln | 2 | 100.0 % | 1.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 1 | 50.0 % | 0.1 | 0.3 % | 1 | 50.0 % | 18.0 | 99.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Madison | 5 | 45.5 % | 6.6 | 32.8 % | 1 | 9.1 % | 2.2 | 10.7 % | 5 | 45.5 % | 11.4 | 56.5 % |
| Maury | 6 | 54.5 % | 59.9 | 81.7 % | 3 | 27.3 % | 2.4 | 3.3 % | 2 | 18.2 % | 11.1 | 15.1 % |
| Montgomery | 20 | 76.9 % | 133.4 | 81.5 % | 1 | 3.8 % | 3.3 | 2.0 % | 5 | 19.2 % | 27.0 | 16.5 % |
| Moore | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 40.0 % | 1.6 | 5.1 % | 3 | 60.0 % | 29.6 | 94.9 % |
| Putnam | 14 | 53.8 % | 228.0 | 46.8 % | 5 | 19.2 % | 90.2 | 18.5 % | 7 | 26.9 % | 169.5 | 34.7 % |
| Roane | 1 | 12.5 % | 0.3 | 6.5 % | 3 | 37.5 % | 2.9 | 58.1 % | 4 | 50.0 % | 1.8 | 35.5 % |
| Rutherford | 30 | 62.5 % | 236.1 | 65.1 % | 2 | 4.2 % | 40.7 | 11.2 % | 16 | 33.3 % | 85.7 | 23.6 % |
| Scott | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sevier | 2 | 66.7 % | 1.8 | 12.6 % | 1 | 33.3 % | 12.5 | 87.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 47 | 59.5 % | 656.5 | 62.6 % | 18 | 22.8 % | 165.4 | 15.8 % | 14 | 17.7 % | 226.6 | 21.6 % |
| Sullivan | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 5 | 100.0 % | 39.3 | 100.0 % |
| Sumner | 14 | 58.3 % | 8.6 | 26.2 % | 3 | 12.5 % | 1.7 | 5.2 % | 7 | 29.2 % | 22.5 | 68.6 % |

## Table D-5b. Post-secondary Education Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Post-secondary Education

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Tipton | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 4.6 | 100.0 % |
| Trousdale | 3 | 100.0 % | 0.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Union | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 6 | 75.0 % | 5.0 | 43.3 % | 1 | 12.5 % | 0.9 | 8.0 % | 1 | 12.5 % | 5.6 | 48.7 % |
| Washington | 14 | 58.3 % | 181.7 | 57.0 % | 2 | 8.3 % | 23.1 | 7.2 % | 8 | 33.3 % | 114.2 | 35.8 % |
| Weakley | 11 | 55.0 % | 118.8 | 52.6 % | 4 | 20.0 % | 80.9 | 35.8 % | 5 | 25.0 % | 26.3 | 11.6 % |
| Williamson | 1 | 50.0 % | 27.5 | 25.3 % | 1 | 50.0 % | 81.0 | 74.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wilson | 1 | 100.0 % | 15.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Multi-county | 36 | 81.8 % | 114.5 | 47.1 % | 5 | 11.4 % | 118.4 | 48.7 % | 3 | 6.8 % | 10.4 | 4.3 % |
| **Grand Total** | 358 | 56.5 % | $ 3,240.8 | 49.1 % | 118 | 18.6 % | $ 1,158.2 | 17.6 % | 158 | 24.9 % | $ 2,197.7 | 33.3 % |

## Table D-6a. School Renovations Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 13,100,151 | $169 | 51 | $ 13,100,151 | $169 |
| Bedford | 50,179 | 0 | 9,422,170 | $188 | 44 | 9,422,170 | $188 |
| Benton | 16,131 | 0 | 6,066,116 | $376 | 45 | 6,066,116 | $376 |
| Bledsoe | 15,223 | 0 | 9,680,000 | $636 | 39 | 9,680,000 | $636 |
| Blount | 134,751 | 0 | 16,865,000 | $125 | 59 | 16,865,000 | $125 |
| Bradley | 109,071 | 0 | 21,478,080 | $197 | 40 | 21,478,080 | $197 |
| Campbell | 39,837 | 0 | 3,571,838 | $90 | 21 | 3,571,838 | $90 |
| Cannon | 14,847 | 0 | 1,143,000 | $77 | 2 | 1,143,000 | $77 |
| Carroll | 27,779 | 0 | 2,342,120 | $84 | 27 | 2,342,120 | $84 |
| Carter | 56,418 | 0 | 20,266,434 | $359 | 52 | 20,266,434 | $359 |
| Cheatham | 41,101 | 0 | 2,474,000 | $60 | 5 | 2,474,000 | $60 |
| Chester | 17,432 | 0 | 4,199,750 | $241 | 22 | 4,199,750 | $241 |
| Claiborne | 32,023 | 0 | 5,195,560 | $162 | 54 | 5,195,560 | $162 |
| Clay | 7,629 | 0 | 500,000 | $66 | 3 | 500,000 | $66 |
| Cocke | 36,225 | 0 | 11,303,200 | $312 | 88 | 11,303,200 | $312 |
| Coffee | 57,632 | 0 | 14,760,000 | $256 | 4 | 14,760,000 | $256 |
| Crockett | 14,180 | 0 | 10,517,924 | $742 | 12 | 10,517,924 | $742 |
| Cumberland | 61,603 | 0 | 4,697,490 | $76 | 17 | 4,697,490 | $76 |
| Davidson | 694,176 | 0 | 3,146,240,000 | $4,532 | 101 | 3,146,240,000 | $4,532 |
| Decatur | 11,601 | 0 | 2,082,700 | $180 | 8 | 2,082,700 | $180 |
| DeKalb | 20,837 | 0 | 675,000 | $32 | 4 | 675,000 | $32 |
| Dickson | 54,376 | 0 | 2,983,000 | $55 | 6 | 2,983,000 | $55 |
| Dyer | 36,693 | 0 | 6,719,163 | $183 | 33 | 6,719,163 | $183 |
| Fayette | 41,620 | 0 | 6,705,050 | $161 | 28 | 6,705,050 | $161 |
| Fentress | 18,787 | 0 | 1,548,000 | $82 | 6 | 1,548,000 | $82 |
| Franklin | 42,485 | 0 | 47,343,500 | $1,114 | 22 | 47,343,500 | $1,114 |
| Gibson | 49,159 | 0 | 22,031,992 | $448 | 35 | 22,031,992 | $448 |
| Giles | 29,530 | 0 | 4,115,350 | $139 | 11 | 4,115,350 | $139 |
| Grainger | 23,565 | 0 | 2,335,000 | $99 | 9 | 2,335,000 | $99 |
| Greene | 69,571 | 0 | 22,943,235 | $330 | 74 | 22,943,235 | $330 |
| Grundy | 13,485 | 0 | 4,430,000 | $329 | 22 | 4,430,000 | $329 |
| Hamblen | 65,110 | 0 | 35,428,000 | $544 | 12 | 35,428,000 | $544 |
| Hamilton | 371,662 | 0 | 59,460,850 | $160 | 76 | 59,460,850 | $160 |
| Hancock | 6,493 | 0 | 493,671 | $76 | 3 | 493,671 | $76 |
| Hardeman | 24,836 | 0 | 308,000 | $12 | 10 | 308,000 | $12 |
| Hardin | 25,583 | 0 | 1,652,830 | $65 | 13 | 1,652,830 | $65 |
| Hawkins | 56,775 | 0 | 27,679,140 | $488 | 97 | 27,679,140 | $488 |
| Haywood | 17,002 | 0 | 9,993,301 | $588 | 35 | 9,993,301 | $588 |
| Henderson | 28,076 | 0 | 3,458,094 | $123 | 20 | 3,458,094 | $123 |
| Henry | 32,056 | 0 | 1,803,654 | $56 | 19 | 1,803,654 | $56 |
| Hickman | 25,387 | 0 | 17,162,910 | $676 | 19 | 17,162,910 | $676 |
| Houston | 8,292 | 0 | 1,012,000 | $122 | 17 | 1,012,000 | $122 |
| Humphreys | 18,590 | 0 | 7,340,000 | $395 | 7 | 7,340,000 | $395 |
| Jackson | 11,864 | 0 | 250,000 | $21 | 0 | 250,000 | $21 |
| Jefferson | 55,307 | 0 | 21,101,902 | $382 | 40 | 21,101,902 | $382 |
| Johnson | 17,849 | 0 | 3,655,000 | $205 | 8 | 3,655,000 | $205 |
| Knox | 475,609 | 0 | 32,943,608 | $69 | 138 | 32,943,608 | $69 |
| Lake | 6,988 | 0 | 11,102,125 | $1,589 | 24 | 11,102,125 | $1,589 |
| Lauderdale | 25,451 | 0 | 49,787,421 | $1,956 | 34 | 49,787,421 | $1,956 |
| Lawrence | 44,432 | 0 | 2,761,849 | $62 | 8 | 2,761,849 | $62 |

## Table D-6a. School Renovations Needs by County (continued)

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Lincoln | 34,540 | 0 | 51,256,217 | $1,484 | 21 | 51,256,217 | $1,484 |
| Loudon | 54,910 | 0 | 2,262,266 | $41 | 44 | 2,262,266 | $41 |
| McMinn | 54,208 | 0 | 22,972,557 | $424 | 51 | 22,972,557 | $424 |
| McNairy | 25,696 | 0 | 3,693,900 | $144 | 16 | 3,693,900 | $144 |
| Macon | 24,827 | 0 | 722,792 | $29 | 1 | 722,792 | $29 |
| Madison | 98,360 | 0 | 28,973,176 | $295 | 156 | 28,973,176 | $295 |
| Marion | 28,924 | 0 | 27,731,000 | $959 | 44 | 27,731,000 | $959 |
| Marshall | 35,016 | 0 | 347,951 | $10 | 4 | 347,951 | $10 |
| Maury | 99,590 | 0 | 27,401,646 | $275 | 25 | 27,401,646 | $275 |
| Meigs | 12,532 | 0 | 1,936,000 | $154 | 16 | 1,936,000 | $154 |
| Monroe | 47,177 | 0 | 24,684,251 | $523 | 72 | 24,684,251 | $523 |
| Montgomery | 214,251 | 0 | 86,440,043 | $403 | 199 | 86,440,043 | $403 |
| Moore | 6,438 | 0 | 15,950,000 | $2,477 | 6 | 15,950,000 | $2,477 |
| Morgan | 21,431 | 0 | 2,522,500 | $118 | 24 | 2,522,500 | $118 |
| Obion | 30,131 | 0 | 4,472,198 | $148 | 40 | 4,472,198 | $148 |
| Overton | 22,566 | 0 | 6,588,000 | $292 | 10 | 6,588,000 | $292 |
| Perry | 8,099 | 0 | 520,000 | $64 | 6 | 520,000 | $64 |
| Pickett | 5,061 | 0 | 403,859 | $80 | 4 | 403,859 | $80 |
| Polk | 16,835 | 0 | 4,360,000 | $259 | 4 | 4,360,000 | $259 |
| Putnam | 80,929 | 0 | 15,234,310 | $188 | 55 | 15,234,310 | $188 |
| Rhea | 33,443 | 0 | 3,355,170 | $100 | 9 | 3,355,170 | $100 |
| Roane | 53,841 | 0 | 15,322,348 | $285 | 33 | 15,322,348 | $285 |
| Robertson | 72,275 | 0 | 78,048,000 | $1,080 | 98 | 78,048,000 | $1,080 |
| Rutherford | 339,261 | 0 | 56,961,186 | $168 | 39 | 56,961,186 | $168 |
| Scott | 22,090 | 0 | 2,712,500 | $123 | 19 | 2,712,500 | $123 |
| Sequatchie | 15,176 | 0 | 7,500,500 | $494 | 6 | 7,500,500 | $494 |
| Sevier | 99,244 | 0 | 27,365,375 | $276 | 122 | 27,365,375 | $276 |
| Shelby | 936,017 | 0 | 557,908,572 | $596 | 925 | 557,908,572 | $596 |
| Smith | 20,285 | 0 | 1,393,200 | $69 | 13 | 1,393,200 | $69 |
| Stewart | 13,859 | 0 | 1,450,000 | $105 | 4 | 1,450,000 | $105 |
| Sullivan | 158,755 | 0 | 131,030,103 | $825 | 156 | 131,030,103 | $825 |
| Sumner | 195,561 | 0 | 4,309,000 | $22 | 20 | 4,309,000 | $22 |
| Tipton | 61,918 | 0 | 4,739,233 | $77 | 64 | 4,739,233 | $77 |
| Trousdale | 11,455 | 0 | 1,475,000 | $129 | 2 | 1,475,000 | $129 |
| Unicoi | 17,755 | 0 | 7,645,652 | $431 | 10 | 7,645,652 | $431 |
| Union | 20,187 | 0 | 3,173,528 | $157 | 30 | 3,173,528 | $157 |
| Van Buren | 5,947 | 0 | 460,000 | $77 | 5 | 460,000 | $77 |
| Warren | 41,605 | 0 | 3,206,000 | $77 | 12 | 3,206,000 | $77 |
| Washington | 130,367 | 0 | 18,445,000 | $141 | 11 | 18,445,000 | $141 |
| Wayne | 16,524 | 0 | 3,835,000 | $232 | 17 | 3,835,000 | $232 |
| Weakley | 33,334 | 0 | 1,461,880 | $44 | 17 | 1,461,880 | $44 |
| White | 27,707 | 0 | 905,000 | $33 | 3 | 905,000 | $33 |
| Williamson | 245,348 | 0 | 182,285,000 | $743 | 29 | 182,285,000 | $743 |
| Wilson | 148,130 | 0 | 127,318,500 | $860 | 123 | 127,318,500 | $860 |
| **Grand Total** | **6,886,834** | **$ 0** | **$ 5,285,907,591** | **$768** | **4,089** | **$ 5,285,907,591** | **$768** |

Only those counties that reported projects in this category are shown.

## Table D-6b. School Renovations Needs by County and Stage of Development

### Number and Estimated Cost for School Renovations

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 13 | 25.5 % | $ 2.2 | 16.8 % | 8 | 15.7 % | $ 1.0 | 7.9 % | 30 | 58.8 % | $ 9.9 | 75.3 % |
| Bedford | 26 | 59.1 % | 7.4 | 78.8 % | 17 | 38.6 % | 1.9 | 20.4 % | 1 | 2.3 % | 0.1 | 0.7 % |
| Benton | 17 | 37.8 % | 2.6 | 42.9 % | 5 | 11.1 % | 1.2 | 19.9 % | 23 | 51.1 % | 2.3 | 37.2 % |
| Bledsoe | 29 | 74.4 % | 7.8 | 80.9 % | 9 | 23.1 % | 1.8 | 18.5 % | 1 | 2.6 % | 0.1 | 0.6 % |
| Blount | 7 | 11.9 % | 4.3 | 25.5 % | 13 | 22.0 % | 3.6 | 21.3 % | 39 | 66.1 % | 9.0 | 53.2 % |
| Bradley | 24 | 60.0 % | 6.2 | 28.7 % | 10 | 25.0 % | 4.4 | 20.5 % | 6 | 15.0 % | 10.9 | 50.8 % |
| Campbell | 2 | 9.5 % | 0.1 | 3.6 % | 11 | 52.4 % | 1.4 | 39.4 % | 8 | 38.1 % | 2.0 | 57.0 % |
| Cannon | 1 | 50.0 % | 1.1 | 96.2 % | 1 | 50.0 % | 0.0 | 3.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carroll | 7 | 25.9 % | 1.9 | 79.4 % | 7 | 25.9 % | 0.2 | 7.6 % | 13 | 48.1 % | 0.3 | 13.0 % |
| Carter | 42 | 80.8 % | 18.2 | 90.0 % | 7 | 13.5 % | 0.9 | 4.5 % | 3 | 5.8 % | 1.1 | 5.4 % |
| Cheatham | 0 | 0.0 % | 0.0 | 0.0 % | 4 | 80.0 % | 1.9 | 75.2 % | 1 | 20.0 % | 0.6 | 24.8 % |
| Chester | 17 | 77.3 % | 2.9 | 68.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 5 | 22.7 % | 1.3 | 31.5 % |
| Claiborne | 46 | 85.2 % | 4.6 | 88.0 % | 6 | 11.1 % | 0.5 | 10.1 % | 2 | 3.7 % | 0.1 | 1.9 % |
| Clay | 3 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 27 | 30.7 % | 8.1 | 71.8 % | 30 | 34.1 % | 1.3 | 11.1 % | 31 | 35.2 % | 1.9 | 17.1 % |
| Coffee | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 50.0 % | 4.6 | 31.2 % | 2 | 50.0 % | 10.2 | 68.8 % |
| Crockett | 2 | 16.7 % | 0.5 | 5.0 % | 6 | 50.0 % | 7.2 | 68.1 % | 4 | 33.3 % | 2.8 | 26.9 % |
| Cumberland | 13 | 76.5 % | 3.3 | 69.5 % | 1 | 5.9 % | 0.2 | 4.3 % | 3 | 17.6 % | 1.2 | 26.2 % |
| Davidson | 100 | 99.0 % | 3,103.8 | 98.7 % | 0 | 0.0 % | 1.4 | 0.0 % | 1 | 1.0 % | 41.0 | 1.3 % |
| Decatur | 4 | 50.0 % | 0.5 | 23.2 % | 4 | 50.0 % | 1.6 | 76.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| DeKalb | 3 | 75.0 % | 0.3 | 40.7 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 25.0 % | 0.4 | 59.3 % |
| Dickson | 4 | 66.7 % | 2.0 | 66.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 33.3 % | 1.0 | 33.5 % |
| Dyer | 2 | 6.1 % | 2.6 | 38.1 % | 10 | 30.3 % | 0.9 | 13.1 % | 21 | 63.6 % | 3.3 | 48.8 % |
| Fayette | 22 | 78.6 % | 5.2 | 78.2 % | 2 | 7.1 % | 0.6 | 9.0 % | 4 | 14.3 % | 0.9 | 12.8 % |
| Fentress | 2 | 33.3 % | 0.4 | 28.8 % | 3 | 50.0 % | 0.3 | 16.1 % | 1 | 16.7 % | 0.9 | 55.0 % |
| Franklin | 16 | 72.7 % | 1.9 | 4.1 % | 4 | 18.2 % | 0.4 | 0.9 % | 2 | 9.1 % | 45.0 | 95.1 % |
| Gibson | 7 | 20.0 % | 5.3 | 24.1 % | 1 | 2.9 % | 10.0 | 45.4 % | 27 | 77.1 % | 6.7 | 30.6 % |
| Giles | 7 | 63.6 % | 3.6 | 87.9 % | 3 | 27.3 % | 0.4 | 9.7 % | 1 | 9.1 % | 0.1 | 2.3 % |
| Grainger | 2 | 22.2 % | 1.5 | 64.2 % | 0 | 0.0 % | 0.0 | 0.0 % | 7 | 77.8 % | 0.8 | 35.8 % |
| Greene | 54 | 73.0 % | 19.0 | 82.9 % | 15 | 20.3 % | 3.5 | 15.4 % | 5 | 6.8 % | 0.4 | 1.7 % |
| Grundy | 15 | 68.2 % | 3.3 | 73.8 % | 5 | 22.7 % | 1.1 | 23.9 % | 2 | 9.1 % | 0.1 | 2.3 % |
| Hamblen | 4 | 33.3 % | 24.1 | 68.0 % | 2 | 16.7 % | 3.6 | 10.2 % | 6 | 50.0 % | 7.7 | 21.9 % |
| Hamilton | 29 | 38.2 % | 43.7 | 73.5 % | 39 | 51.3 % | 10.4 | 17.5 % | 8 | 10.5 % | 5.4 | 9.0 % |
| Hancock | 1 | 33.3 % | 0.4 | 88.2 % | 2 | 66.7 % | 0.1 | 11.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardeman | 10 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardin | 4 | 30.8 % | 0.2 | 10.6 % | 4 | 30.8 % | 0.3 | 19.5 % | 5 | 38.5 % | 1.2 | 69.8 % |

## Table D-6b. School Renovations Needs by County and Stage of Development (continued)

### Number and Estimated Cost for School Renovations

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Hawkins | 57 | 58.8 % | 12.1 | 43.8 % | 39 | 40.2 % | 15.3 | 55.3 % | 1 | 1.0 % | 0.2 | 0.9 % |
| Haywood | 18 | 51.4 % | 6.0 | 59.7 % | 10 | 28.6 % | 1.0 | 9.7 % | 7 | 20.0 % | 3.1 | 30.6 % |
| Henderson | 15 | 75.0 % | 1.0 | 29.2 % | 2 | 10.0 % | 0.1 | 2.8 % | 3 | 15.0 % | 2.4 | 68.0 % |
| Henry | 7 | 36.8 % | 0.6 | 33.0 % | 11 | 57.9 % | 1.2 | 64.2 % | 1 | 5.3 % | 0.1 | 2.8 % |
| Hickman | 15 | 78.9 % | 16.9 | 98.3 % | 3 | 15.8 % | 0.2 | 1.2 % | 1 | 5.3 % | 0.1 | 0.5 % |
| Houston | 14 | 82.4 % | 0.8 | 79.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 17.6 % | 0.2 | 20.5 % |
| Humphreys | 6 | 85.7 % | 7.2 | 98.0 % | 1 | 14.3 % | 0.2 | 2.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jackson | 0 | NaN | 0.0 | 0.0 % | 0 | NaN | 0.0 | 0.0 % | 0 | NaN | 0.3 | 100.0 % |
| Jefferson | 18 | 45.0 % | 15.2 | 71.9 % | 11 | 27.5 % | 5.5 | 26.0 % | 11 | 27.5 % | 0.5 | 2.2 % |
| Johnson | 4 | 50.0 % | 0.3 | 8.3 % | 4 | 50.0 % | 3.4 | 91.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Knox | 56 | 40.6 % | 20.5 | 62.2 % | 7 | 5.1 % | 2.6 | 8.0 % | 75 | 54.3 % | 9.8 | 29.8 % |
| Lake | 12 | 50.0 % | 10.7 | 96.0 % | 2 | 8.3 % | 0.3 | 2.4 % | 10 | 41.7 % | 0.2 | 1.6 % |
| Lauderdale | 26 | 76.5 % | 48.7 | 97.9 % | 4 | 11.8 % | 0.2 | 0.5 % | 4 | 11.8 % | 0.8 | 1.6 % |
| Lawrence | 4 | 50.0 % | 1.1 | 38.0 % | 3 | 37.5 % | 0.8 | 27.8 % | 1 | 12.5 % | 0.9 | 34.2 % |
| Lincoln | 14 | 66.7 % | 21.1 | 41.3 % | 5 | 23.8 % | 7.1 | 13.9 % | 2 | 9.5 % | 23.0 | 44.9 % |
| Loudon | 0 | 0.0 % | 0.0 | 0.0 % | 28 | 63.6 % | 0.6 | 26.5 % | 16 | 36.4 % | 1.7 | 73.5 % |
| McMinn | 37 | 72.5 % | 14.3 | 62.2 % | 6 | 11.8 % | 6.7 | 29.0 % | 8 | 15.7 % | 2.0 | 8.7 % |
| McNairy | 14 | 87.5 % | 3.6 | 97.5 % | 2 | 12.5 % | 0.1 | 2.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Macon | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 8.3 % | 0 | 0.0 % | 0.7 | 91.7 % |
| Madison | 128 | 82.1 % | 23.0 | 79.3 % | 21 | 13.5 % | 4.3 | 14.9 % | 7 | 4.5 % | 1.7 | 5.8 % |
| Marion | 18 | 40.9 % | 10.1 | 36.4 % | 25 | 56.8 % | 17.6 | 63.4 % | 1 | 2.3 % | 0.1 | 0.2 % |
| Marshall | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 4 | 100.0 % | 0.3 | 100.0 % |
| Maury | 8 | 32.0 % | 20.4 | 74.3 % | 17 | 68.0 % | 7.0 | 25.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Meigs | 16 | 100.0 % | 1.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 52 | 72.2 % | 21.8 | 88.3 % | 10 | 13.9 % | 1.8 | 7.4 % | 10 | 13.9 % | 1.1 | 4.3 % |
| Montgomery | 169 | 84.9 % | 82.1 | 95.0 % | 12 | 6.0 % | 2.3 | 2.7 % | 18 | 9.0 % | 2.0 | 2.3 % |
| Moore | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 16.7 % | 0.1 | 0.3 % | 5 | 83.3 % | 15.9 | 99.7 % |
| Morgan | 14 | 58.3 % | 1.1 | 43.2 % | 7 | 29.2 % | 1.3 | 51.4 % | 3 | 12.5 % | 0.1 | 5.4 % |
| Obion | 8 | 20.0 % | 2.1 | 47.5 % | 7 | 17.5 % | 0.1 | 1.7 % | 25 | 62.5 % | 2.3 | 50.8 % |
| Overton | 3 | 30.0 % | 1.3 | 19.9 % | 4 | 40.0 % | 4.2 | 63.4 % | 3 | 30.0 % | 1.1 | 16.7 % |
| Perry | 2 | 33.3 % | 0.1 | 26.9 % | 2 | 33.3 % | 0.2 | 36.5 % | 2 | 33.3 % | 0.2 | 36.5 % |
| Pickett | 2 | 50.0 % | 0.2 | 55.7 % | 1 | 25.0 % | 0.1 | 14.9 % | 1 | 25.0 % | 0.1 | 29.4 % |
| Polk | 3 | 75.0 % | 3.6 | 82.8 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 25.0 % | 0.8 | 17.2 % |
| Putnam | 40 | 72.7 % | 9.3 | 60.8 % | 5 | 9.1 % | 1.9 | 12.5 % | 10 | 18.2 % | 4.1 | 26.7 % |
| Rhea | 7 | 77.8 % | 0.7 | 19.5 % | 2 | 22.2 % | 2.7 | 80.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Roane | 8 | 24.2 % | 7.1 | 46.2 % | 7 | 21.2 % | 3.0 | 19.6 % | 18 | 54.5 % | 5.2 | 34.2 % |

## Table D-6b. School Renovations Needs by County and Stage of Development (continued)

### Number and Estimated Cost for School Renovations

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Robertson | 71 | 72.4 % | 29.8 | 38.1 % | 24 | 24.5 % | 29.7 | 38.0 % | 3 | 3.1 % | 18.6 | 23.8 % |
| Rutherford | 10 | 25.6 % | 4.0 | 7.1 % | 25 | 64.1 % | 30.6 | 53.8 % | 4 | 10.3 % | 22.3 | 39.1 % |
| Scott | 4 | 21.1 % | 0.9 | 32.3 % | 5 | 26.3 % | 0.4 | 14.7 % | 10 | 52.6 % | 1.4 | 53.0 % |
| Sequatchie | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 16.7 % | 2.0 | 26.7 % | 5 | 83.3 % | 5.5 | 73.3 % |
| Sevier | 71 | 58.2 % | 17.7 | 64.7 % | 50 | 41.0 % | 9.5 | 34.7 % | 1 | 0.8 % | 0.2 | 0.5 % |
| Shelby | 739 | 79.9 % | 414.7 | 74.3 % | 55 | 5.9 % | 29.2 | 5.2 % | 131 | 14.2 % | 114.0 | 20.4 % |
| Smith | 12 | 92.3 % | 1.0 | 70.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 7.7 % | 0.4 | 29.1 % |
| Stewart | 1 | 25.0 % | 0.4 | 27.6 % | 1 | 25.0 % | 0.5 | 34.5 % | 2 | 50.0 % | 0.6 | 37.9 % |
| Sullivan | 70 | 44.9 % | 80.3 | 61.3 % | 39 | 25.0 % | 10.0 | 7.6 % | 47 | 30.1 % | 40.7 | 31.1 % |
| Sumner | 15 | 75.0 % | 2.2 | 51.0 % | 4 | 20.0 % | 1.0 | 22.0 % | 1 | 5.0 % | 1.2 | 26.9 % |
| Tipton | 38 | 59.4 % | 3.2 | 67.1 % | 20 | 31.3 % | 0.5 | 11.1 % | 6 | 9.4 % | 1.0 | 21.8 % |
| Trousdale | 2 | 100.0 % | 1.1 | 74.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.4 | 25.4 % |
| Unicoi | 5 | 50.0 % | 0.9 | 11.5 % | 3 | 30.0 % | 6.3 | 82.7 % | 2 | 20.0 % | 0.4 | 5.8 % |
| Union | 18 | 60.0 % | 2.3 | 73.6 % | 9 | 30.0 % | 0.6 | 17.9 % | 3 | 10.0 % | 0.3 | 8.5 % |
| Van Buren | 3 | 60.0 % | 0.2 | 43.7 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 40.0 % | 0.3 | 56.3 % |
| Warren | 6 | 50.0 % | 1.5 | 47.7 % | 2 | 16.7 % | 0.3 | 8.8 % | 4 | 33.3 % | 1.4 | 43.5 % |
| Washington | 5 | 45.5 % | 15.0 | 81.3 % | 6 | 54.5 % | 3.4 | 18.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wayne | 15 | 88.2 % | 3.7 | 95.7 % | 1 | 5.9 % | 0.1 | 2.6 % | 1 | 5.9 % | 0.1 | 1.7 % |
| Weakley | 6 | 35.3 % | 0.6 | 39.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 11 | 64.7 % | 0.9 | 60.7 % |
| White | 2 | 66.7 % | 0.6 | 60.8 % | 1 | 33.3 % | 0.1 | 12.2 % | 0 | 0.0 % | 0.2 | 27.1 % |
| Williamson | 17 | 58.6 % | 25.6 | 14.1 % | 8 | 27.6 % | 24.0 | 13.2 % | 4 | 13.8 % | 132.7 | 72.8 % |
| Wilson | 122 | 99.2 % | 127.2 | 99.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 0.8 % | 0.1 | 0.1 % |
| **Grand Total** | 2,589 | 63.3 % | $ 4,387.4 | 83.0 % | 745 | 18.2 % | $ 306.6 | 5.8 % | 755 | 18.5 % | $ 591.9 | 11.2 % |

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

## Table D-7a. New Public Schools & Additions Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 11,000,000 | $142 | 2 | $ 11,000,000 | $142 |
| Bedford | 50,179 | 0 | 23,500,000 | $468 | 3 | 23,500,000 | $468 |
| Benton | 16,131 | 0 | 4,450,000 | $276 | 6 | 4,450,000 | $276 |
| Blount | 134,751 | 0 | 78,858,278 | $585 | 16 | 78,858,278 | $585 |
| Bradley | 109,071 | 0 | 11,500,000 | $105 | 2 | 11,500,000 | $105 |
| Carter | 56,418 | 0 | 6,760,000 | $120 | 5 | 6,760,000 | $120 |
| Cheatham | 41,101 | 0 | 40,000,000 | $973 | 1 | 40,000,000 | $973 |
| Claiborne | 32,023 | 0 | 10,300,000 | $322 | 2 | 10,300,000 | $322 |
| Clay | 7,629 | 0 | 350,000 | $46 | 1 | 350,000 | $46 |
| Cocke | 36,225 | 0 | 11,266,000 | $311 | 17 | 11,266,000 | $311 |
| Coffee | 57,632 | 0 | 11,500,000 | $200 | 5 | 11,500,000 | $200 |
| Crockett | 14,180 | 0 | 11,101,000 | $783 | 6 | 11,101,000 | $783 |
| Cumberland | 61,603 | 0 | 500,000 | $8 | 1 | 500,000 | $8 |
| Davidson | 694,176 | 0 | 480,260,000 | $692 | 10 | 480,260,000 | $692 |
| DeKalb | 20,837 | 0 | 28,660,000 | $1,375 | 5 | 28,660,000 | $1,375 |
| Dickson | 54,376 | 0 | 33,000,000 | $607 | 1 | 33,000,000 | $607 |
| Dyer | 36,693 | 0 | 380,000 | $10 | 2 | 380,000 | $10 |
| Franklin | 42,485 | 0 | 145,000 | $3 | 1 | 145,000 | $3 |
| Gibson | 49,159 | 0 | 2,600,000 | $53 | 2 | 2,600,000 | $53 |
| Greene | 69,571 | 0 | 500,000 | $7 | 1 | 500,000 | $7 |
| Hamblen | 65,110 | 0 | 2,000,000 | $31 | 1 | 2,000,000 | $31 |
| Hamilton | 371,662 | 0 | 29,900,000 | $80 | 5 | 29,900,000 | $80 |
| Hancock | 6,493 | 0 | 700,000 | $108 | 1 | 700,000 | $108 |
| Hawkins | 56,775 | 0 | 2,500,000 | $44 | 1 | 2,500,000 | $44 |
| Haywood | 17,002 | 0 | 2,190,000 | $129 | 2 | 2,190,000 | $129 |
| Henderson | 28,076 | 0 | 50,000 | $2 | 1 | 50,000 | $2 |
| Henry | 32,056 | 0 | 2,500,000 | $78 | 3 | 2,500,000 | $78 |
| Humphreys | 18,590 | 0 | 24,000,000 | $1,291 | 3 | 24,000,000 | $1,291 |
| Jackson | 11,864 | 0 | 50,000 | $4 | 1 | 50,000 | $4 |
| Jefferson | 55,307 | 0 | 55,500,000 | $1,003 | 7 | 55,500,000 | $1,003 |
| Knox | 475,609 | 0 | 6,900,000 | $15 | 2 | 6,900,000 | $15 |
| Lawrence | 44,432 | 0 | 5,237,596 | $118 | 3 | 5,237,596 | $118 |
| Lincoln | 34,540 | 0 | 24,700,000 | $715 | 3 | 24,700,000 | $715 |
| Loudon | 54,910 | 0 | 600,000 | $11 | 1 | 600,000 | $11 |
| McMinn | 54,208 | 0 | 8,780,000 | $162 | 8 | 8,780,000 | $162 |
| McNairy | 25,696 | 0 | 9,215,000 | $359 | 11 | 9,215,000 | $359 |
| Macon | 24,827 | 0 | 41,418,000 | $1,668 | 6 | 41,418,000 | $1,668 |
| Madison | 98,360 | 0 | 2,025,000 | $21 | 3 | 2,025,000 | $21 |
| Marion | 28,924 | 0 | 27,785,960 | $961 | 6 | 27,785,960 | $961 |
| Maury | 99,590 | 0 | 1,486,000 | $15 | 2 | 1,486,000 | $15 |
| Monroe | 47,177 | 0 | 39,020,000 | $827 | 7 | 39,020,000 | $827 |
| Montgomery | 214,251 | 0 | 171,000,000 | $798 | 25 | 171,000,000 | $798 |
| Moore | 6,438 | 0 | 3,000,000 | $466 | 1 | 3,000,000 | $466 |
| Obion | 30,131 | 0 | 5,099,000 | $169 | 4 | 5,099,000 | $169 |
| Pickett | 5,061 | 0 | 15,000,000 | $2,964 | 1 | 15,000,000 | $2,964 |
| Polk | 16,835 | 0 | 20,000,000 | $1,188 | 1 | 20,000,000 | $1,188 |
| Putnam | 80,929 | 0 | 30,080,000 | $372 | 6 | 30,080,000 | $372 |
| Roane | 53,841 | 0 | 10,500,000 | $195 | 7 | 10,500,000 | $195 |
| Robertson | 72,275 | 0 | 48,000,000 | $664 | 2 | 48,000,000 | $664 |
| Rutherford | 339,261 | 0 | 372,609,750 | $1,098 | 8 | 372,609,750 | $1,098 |

## Table D-7a. New Public Schools & Additions Needs by County (continued)

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Scott | 22,090 | 0 | 5,900,000 | $267 | 6 | 5,900,000 | $267 |
| Sequatchie | 15,176 | 0 | 1,150,000 | $76 | 2 | 1,150,000 | $76 |
| Sevier | 99,244 | 0 | 36,119,243 | $364 | 46 | 36,119,243 | $364 |
| Shelby | 936,017 | 0 | 132,374,078 | $141 | 32 | 132,374,078 | $141 |
| Smith | 20,285 | 0 | 1,800,000 | $89 | 2 | 1,800,000 | $89 |
| Sullivan | 158,755 | 0 | 96,180,000 | $606 | 5 | 96,180,000 | $606 |
| Sumner | 195,561 | 0 | 104,600,000 | $535 | 1 | 104,600,000 | $535 |
| Tipton | 61,918 | 0 | 1,700,000 | $27 | 1 | 1,700,000 | $27 |
| Union | 20,187 | 0 | 15,175,000 | $752 | 3 | 15,175,000 | $752 |
| Warren | 41,605 | 0 | 4,400,000 | $106 | 6 | 4,400,000 | $106 |
| Washington | 130,367 | 0 | 71,925,500 | $552 | 9 | 71,925,500 | $552 |
| Wayne | 16,524 | 0 | 1,450,000 | $88 | 2 | 1,450,000 | $88 |
| Weakley | 33,334 | 0 | 3,100,000 | $93 | 3 | 3,100,000 | $93 |
| Williamson | 245,348 | 0 | 385,300,000 | $1,570 | 14 | 385,300,000 | $1,570 |
| Wilson | 148,130 | 0 | 615,284,734 | $4,154 | 11 | 615,284,734 | $4,154 |
| **Grand Total** | **6,886,834** | **$ 0** | **$ 3,204,935,139** | **$465** | **364** | **$ 3,204,935,139** | **$465** |

Only those counties that reported projects in this category are shown.

## Table D-7b. New Public Schools & Additions Needs by County and Stage of Development

### Number and Estimated Cost for New Public Schools & Additions

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 0 | 0.0 % | $ 0.0 | 0.0 % | 1 | 50.0 % | $ 10.0 | 90.9 % | 1 | 50.0 % | $ 1.0 | 9.1 % |
| Bedford | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 100.0 % | 23.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Benton | 6 | 100.0 % | 4.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Blount | 11 | 68.8 % | 24.4 | 30.9 % | 5 | 31.3 % | 54.5 | 69.1 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Bradley | 2 | 100.0 % | 11.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carter | 4 | 80.0 % | 6.7 | 99.1 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 20.0 % | 0.1 | 0.9 % |
| Cheatham | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 40.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Claiborne | 2 | 100.0 % | 10.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Clay | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 12 | 70.6 % | 7.7 | 68.1 % | 4 | 23.5 % | 2.3 | 20.6 % | 1 | 5.9 % | 1.3 | 11.3 % |
| Coffee | 4 | 80.0 % | 11.0 | 95.7 % | 1 | 20.0 % | 0.5 | 4.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Crockett | 2 | 33.3 % | 1.5 | 13.5 % | 2 | 33.3 % | 4.5 | 40.7 % | 2 | 33.3 % | 5.1 | 45.8 % |
| Cumberland | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 9 | 90.0 % | 445.1 | 92.7 % | 1 | 10.0 % | 35.1 | 7.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| DeKalb | 4 | 80.0 % | 3.7 | 12.8 % | 1 | 20.0 % | 25.0 | 87.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dickson | 1 | 100.0 % | 33.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dyer | 2 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Franklin | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % |
| Gibson | 1 | 50.0 % | 2.0 | 76.9 % | 1 | 50.0 % | 0.6 | 23.1 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamblen | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.0 | 100.0 % |
| Hamilton | 1 | 20.0 % | 0.1 | 0.3 % | 2 | 40.0 % | 2.6 | 8.7 % | 2 | 40.0 % | 27.2 | 91.0 % |
| Hancock | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 1 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Haywood | 2 | 100.0 % | 2.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henderson | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henry | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Humphreys | 2 | 66.7 % | 2.0 | 8.3 % | 1 | 33.3 % | 22.0 | 91.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jackson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % |
| Jefferson | 7 | 100.0 % | 55.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Knox | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 6.9 | 100.0 % |
| Lawrence | 2 | 66.7 % | 5.0 | 95.5 % | 1 | 33.3 % | 0.2 | 4.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lincoln | 1 | 33.3 % | 3.7 | 15.0 % | 1 | 33.3 % | 4.0 | 16.2 % | 1 | 33.3 % | 17.0 | 68.8 % |
| Loudon | 1 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 6 | 75.0 % | 2.5 | 28.2 % | 2 | 25.0 % | 6.3 | 71.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McNairy | 10 | 90.9 % | 4.2 | 45.7 % | 1 | 9.1 % | 5.0 | 54.3 % | 0 | 0.0 % | 0.0 | 0.0 % |

## Table D-7b. New Public Schools & Additions Needs by County and Stage of Development (continued)

### Number and Estimated Cost for New Public Schools & Additions

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Macon | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 33.3 % | 32.8 | 79.2 % | 4 | 66.7 % | 8.6 | 20.8 % |
| Madison | 2 | 66.7 % | 2.0 | 96.3 % | 1 | 33.3 % | 0.1 | 3.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Marion | 2 | 33.3 % | 2.1 | 7.7 % | 4 | 66.7 % | 25.7 | 92.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Maury | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 7 | 100.0 % | 39.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 19 | 76.0 % | 92.6 | 54.2 % | 4 | 16.0 % | 69.4 | 40.6 % | 2 | 8.0 % | 9.0 | 5.3 % |
| Moore | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.0 | 100.0 % |
| Obion | 3 | 75.0 % | 5.0 | 98.0 % | 1 | 25.0 % | 0.1 | 2.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Pickett | 1 | 100.0 % | 15.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Polk | 1 | 100.0 % | 20.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Putnam | 5 | 83.3 % | 10.1 | 33.5 % | 1 | 16.7 % | 20.0 | 66.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Roane | 0 | 0.0 % | 0.0 | 0.0 % | 7 | 100.0 % | 10.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Robertson | 1 | 50.0 % | 13.0 | 27.1 % | 1 | 50.0 % | 35.0 | 72.9 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rutherford | 6 | 75.0 % | 279.1 | 74.9 % | 1 | 12.5 % | 53.2 | 14.3 % | 1 | 12.5 % | 40.4 | 10.8 % |
| Scott | 5 | 83.3 % | 5.8 | 98.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 16.7 % | 0.1 | 1.7 % |
| Sequatchie | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.4 | 34.8 % | 1 | 50.0 % | 0.8 | 65.2 % |
| Sevier | 29 | 63.0 % | 27.0 | 74.8 % | 16 | 34.8 % | 8.7 | 24.1 % | 1 | 2.2 % | 0.4 | 1.0 % |
| Shelby | 12 | 37.5 % | 35.7 | 26.9 % | 3 | 9.4 % | 11.3 | 8.5 % | 17 | 53.1 % | 85.4 | 64.5 % |
| Smith | 1 | 50.0 % | 0.6 | 33.3 % | 1 | 50.0 % | 1.2 | 66.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sullivan | 3 | 60.0 % | 3.2 | 3.3 % | 1 | 20.0 % | 28.0 | 29.1 % | 1 | 20.0 % | 65.0 | 67.6 % |
| Sumner | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 104.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Tipton | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.7 | 100.0 % |
| Union | 3 | 100.0 % | 15.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 1 | 16.7 % | 0.2 | 4.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 5 | 83.3 % | 4.2 | 95.5 % |
| Washington | 4 | 44.4 % | 58.9 | 81.9 % | 2 | 22.2 % | 2.5 | 3.5 % | 3 | 33.3 % | 10.5 | 14.6 % |
| Wayne | 2 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Weakley | 3 | 100.0 % | 3.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 4 | 28.6 % | 155.0 | 40.2 % | 6 | 42.9 % | 157.5 | 40.9 % | 4 | 28.6 % | 72.8 | 18.9 % |
| Wilson | 6 | 54.5 % | 408.0 | 66.3 % | 4 | 36.4 % | 177.0 | 28.8 % | 1 | 9.1 % | 30.3 | 4.9 % |
| **Grand Total** | 217 | 59.6 % | $ 1,833.3 | 57.2 % | 91 | 25.0 % | $ 978.8 | 30.5 % | 56 | 15.4 % | $ 392.8 | 12.3 % |

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

## Table D-8a. Other Education Needs by County

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Davidson | 694,176 | $ 13,850,000 | $ 0 | $0 | 4 | $ 13,850,000 | $20 |
| Fentress | 18,787 | 6,020,000 | 0 | $0 | 2 | 6,020,000 | $320 |
| Knox | 475,609 | 42,470,000 | 0 | $0 | 9 | 42,470,000 | $89 |
| Madison | 98,360 | 9,310,000 | 0 | $0 | 3 | 9,310,000 | $95 |
| **Grand Total** | **6,886,834** | **$ 71,650,000** | **$ 0** | **$0** | **18** | **$ 71,650,000** | **$10** |

Only those counties that reported projects in this category are shown.

## Table D-8b. Other Education Needs by County and Stage of Development

### Number and Estimated Cost for Other Education

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Davidson | 2 | 50.0 % | $ 8.4 | 60.9 % | 1 | 25.0 % | $ 4.9 | 35.2 % | 1 | 25.0 % | $ 0.6 | 4.0 % |
| Fentress | 1 | 50.0 % | 4.1 | 68.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 1.9 | 31.4 % |
| Knox | 4 | 44.4 % | 14.5 | 34.0 % | 4 | 44.4 % | 5.0 | 11.8 % | 1 | 11.1 % | 23.0 | 54.2 % |
| Madison | 3 | 100.0 % | 9.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 10 | 55.6 % | $ 36.3 | 50.7 % | 5 | 27.8 % | $ 9.9 | 13.8 % | 3 | 16.7 % | $ 25.4 | 35.5 % |

## Table D-9a. School-System-wide Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 1,000,000 | $13 | 1 | $ 1,000,000 | $13 |
| Bradley | 109,071 | 0 | 3,200,000 | $29 | 1 | 3,200,000 | $29 |
| Cannon | 14,847 | 0 | 2,100,000 | $141 | 1 | 2,100,000 | $141 |
| Cheatham | 41,101 | 0 | 4,200,000 | $102 | 1 | 4,200,000 | $102 |
| Franklin | 42,485 | 0 | 140,000 | $3 | 1 | 140,000 | $3 |
| Giles | 29,530 | 0 | 4,000,000 | $135 | 1 | 4,000,000 | $135 |
| Jackson | 11,864 | 0 | 2,350,000 | $198 | 3 | 2,350,000 | $198 |
| Macon | 24,827 | 0 | 500,000 | $20 | 1 | 500,000 | $20 |
| Meigs | 12,532 | 0 | 150,000 | $12 | 1 | 150,000 | $12 |
| Montgomery | 214,251 | 0 | 300,000 | $1 | 1 | 300,000 | $1 |
| Obion | 30,131 | 0 | 192,000 | $6 | 1 | 192,000 | $6 |
| Overton | 22,566 | 0 | 195,036 | $9 | 1 | 195,036 | $9 |
| Pickett | 5,061 | 0 | 100,000 | $20 | 1 | 100,000 | $20 |
| Putnam | 80,929 | 0 | 250,000 | $3 | 1 | 250,000 | $3 |
| Rhea | 33,443 | 0 | 2,500,000 | $75 | 1 | 2,500,000 | $75 |
| Rutherford | 339,261 | 0 | 2,500,000 | $7 | 1 | 2,500,000 | $7 |
| Sequatchie | 15,176 | 0 | 600,000 | $40 | 1 | 600,000 | $40 |
| Smith | 20,285 | 0 | 1,000,000 | $49 | 1 | 1,000,000 | $49 |
| Warren | 41,605 | 0 | 9,666,000 | $232 | 2 | 9,666,000 | $232 |
| Washington | 130,367 | 0 | 300,000 | $2 | 1 | 300,000 | $2 |
| Wilson | 148,130 | 0 | 2,650,000 | $18 | 2 | 2,650,000 | $18 |
| **Grand Total** | **6,886,834** | **$ 0** | **$ 37,893,036** | **$6** | **25** | **$ 37,893,036** | **$6** |

Only those counties that reported projects in this category are shown.

## Table D-9b. School-System-wide Needs by County and Stage of Development

### Number and Estimated Cost for School-System-wide

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 0 | 0.0 % | $ 0.0 | 0.0 % | 1 | 100.0 % | $ 1.0 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Bradley | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cannon | 1 | 100.0 % | 2.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cheatham | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 4.2 | 100.0 % |
| Franklin | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Giles | 1 | 100.0 % | 4.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jackson | 1 | 33.3 % | 0.2 | 6.4 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 2.2 | 93.6 % |
| Macon | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Meigs | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Obion | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Overton | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.2 | 100.0 % |
| Pickett | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Putnam | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rhea | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rutherford | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sequatchie | 1 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Smith | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.0 | 100.0 % |
| Warren | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 9.7 | 100.0 % |
| Washington | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wilson | 1 | 50.0 % | 2.2 | 81.1 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.5 | 18.9 % |
| **Grand Total** | 11 | 44.0 % | $ 10.5 | 27.7 % | 6 | 24.0 % | $ 9.6 | 25.4 % | 8 | 32.0 % | $ 17.8 | 46.9 % |

## Table D-10a. Water and Wastewater Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 12,800,000 | $ 55,195,000 | $712 | 17 | $ 67,995,000 | $877 |
| Bedford | 50,179 | 0 | 14,100,000 | $281 | 3 | 14,100,000 | $281 |
| Benton | 16,131 | 0 | 21,651,000 | $1,342 | 5 | 21,651,000 | $1,342 |
| Bledsoe | 15,223 | 0 | 4,746,000 | $312 | 2 | 4,746,000 | $312 |
| Blount | 134,751 | 0 | 31,227,762 | $232 | 14 | 31,227,762 | $232 |
| Bradley | 109,071 | 0 | 9,050,000 | $83 | 7 | 9,050,000 | $83 |
| Campbell | 39,837 | 2,441,000 | 7,910,000 | $199 | 11 | 10,351,000 | $260 |
| Cannon | 14,847 | 0 | 3,900,000 | $263 | 2 | 3,900,000 | $263 |
| Carroll | 27,779 | 0 | 4,558,233 | $164 | 12 | 4,558,233 | $164 |
| Carter | 56,418 | 0 | 12,612,965 | $224 | 13 | 12,612,965 | $224 |
| Cheatham | 41,101 | 0 | 18,775,000 | $457 | 3 | 18,775,000 | $457 |
| Chester | 17,432 | 0 | 6,900,000 | $396 | 3 | 6,900,000 | $396 |
| Claiborne | 32,023 | 1,000,000 | 12,962,185 | $405 | 11 | 13,962,185 | $436 |
| Clay | 7,629 | 0 | 5,000,000 | $655 | 2 | 5,000,000 | $655 |
| Cocke | 36,225 | 0 | 22,735,169 | $628 | 5 | 22,735,169 | $628 |
| Coffee | 57,632 | 0 | 13,904,125 | $241 | 7 | 13,904,125 | $241 |
| Crockett | 14,180 | 0 | 8,236,399 | $581 | 15 | 8,236,399 | $581 |
| Cumberland | 61,603 | 0 | 67,825,000 | $1,101 | 5 | 67,825,000 | $1,101 |
| Davidson | 694,176 | 0 | 967,125,200 | $1,393 | 19 | 967,125,200 | $1,393 |
| Dickson | 54,376 | 0 | 11,850,851 | $218 | 9 | 11,850,851 | $218 |
| Dyer | 36,693 | 0 | 12,280,000 | $335 | 5 | 12,280,000 | $335 |
| Fayette | 41,620 | 0 | 1,319,800 | $32 | 2 | 1,319,800 | $32 |
| Fentress | 18,787 | 0 | 820,000 | $44 | 3 | 820,000 | $44 |
| Franklin | 42,485 | 0 | 6,100,000 | $144 | 2 | 6,100,000 | $144 |
| Gibson | 49,159 | 0 | 3,345,000 | $68 | 10 | 3,345,000 | $68 |
| Giles | 29,530 | 0 | 150,000 | $5 | 1 | 150,000 | $5 |
| Grainger | 23,565 | 0 | 8,051,615 | $342 | 7 | 8,051,615 | $342 |
| Greene | 69,571 | 3,210,000 | 63,582,000 | $914 | 20 | 66,792,000 | $960 |
| Grundy | 13,485 | 0 | 5,775,000 | $428 | 5 | 5,775,000 | $428 |
| Hamilton | 371,662 | 0 | 252,856,291 | $680 | 43 | 252,856,291 | $680 |
| Hancock | 6,493 | 0 | 7,019,125 | $1,081 | 11 | 7,019,125 | $1,081 |
| Hardeman | 24,836 | 0 | 950,000 | $38 | 2 | 950,000 | $38 |
| Hardin | 25,583 | 0 | 2,709,423 | $106 | 2 | 2,709,423 | $106 |
| Hawkins | 56,775 | 487,805 | 29,692,350 | $523 | 33 | 30,180,155 | $532 |
| Haywood | 17,002 | 0 | 3,500,000 | $206 | 1 | 3,500,000 | $206 |
| Henderson | 28,076 | 0 | 1,259,650 | $45 | 1 | 1,259,650 | $45 |
| Henry | 32,056 | 0 | 9,087,966 | $284 | 6 | 9,087,966 | $284 |
| Hickman | 25,387 | 0 | 49,900,000 | $1,966 | 3 | 49,900,000 | $1,966 |
| Houston | 8,292 | 0 | 12,450,000 | $1,501 | 6 | 12,450,000 | $1,501 |
| Humphreys | 18,590 | 1,500,000 | 17,100,000 | $920 | 9 | 18,600,000 | $1,001 |
| Jackson | 11,864 | 0 | 1,940,000 | $164 | 3 | 1,940,000 | $164 |
| Jefferson | 55,307 | 0 | 17,120,834 | $310 | 10 | 17,120,834 | $310 |
| Johnson | 17,849 | 0 | 8,998,931 | $504 | 10 | 8,998,931 | $504 |
| Knox | 475,609 | 0 | 440,200,964 | $926 | 50 | 440,200,964 | $926 |
| Lake | 6,988 | 0 | 2,807,925 | $402 | 5 | 2,807,925 | $402 |
| Lawrence | 44,432 | 0 | 1,000,000 | $23 | 1 | 1,000,000 | $23 |
| Lincoln | 34,540 | 0 | 14,300,000 | $414 | 3 | 14,300,000 | $414 |
| Loudon | 54,910 | 0 | 29,832,558 | $543 | 11 | 29,832,558 | $543 |
| McMinn | 54,208 | 0 | 3,189,590 | $59 | 5 | 3,189,590 | $59 |
| McNairy | 25,696 | 0 | 14,420,000 | $561 | 5 | 14,420,000 | $561 |

## Table D-10a. Water and Wastewater Needs by County (continued)

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Macon | 24,827 | 0 | 17,650,000 | $711 | 4 | 17,650,000 | $711 |
| Madison | 98,360 | 1,650,000 | 47,962,533 | $488 | 14 | 49,612,533 | $504 |
| Marion | 28,924 | 0 | 4,467,955 | $154 | 7 | 4,467,955 | $154 |
| Marshall | 35,016 | 0 | 23,912,052 | $683 | 6 | 23,912,052 | $683 |
| Maury | 99,590 | 0 | 20,995,000 | $211 | 6 | 20,995,000 | $211 |
| Meigs | 12,532 | 0 | 5,600,000 | $447 | 3 | 5,600,000 | $447 |
| Monroe | 47,177 | 0 | 13,219,378 | $280 | 8 | 13,219,378 | $280 |
| Montgomery | 214,251 | 0 | 152,833,000 | $713 | 14 | 152,833,000 | $713 |
| Moore | 6,438 | 0 | 26,200,000 | $4,070 | 3 | 26,200,000 | $4,070 |
| Morgan | 21,431 | 0 | 1,680,880 | $78 | 6 | 1,680,880 | $78 |
| Obion | 30,131 | 0 | 8,294,096 | $275 | 11 | 8,294,096 | $275 |
| Overton | 22,566 | 0 | 2,275,000 | $101 | 3 | 2,275,000 | $101 |
| Polk | 16,835 | 0 | 11,630,000 | $691 | 6 | 11,630,000 | $691 |
| Putnam | 80,929 | 0 | 12,757,053 | $158 | 10 | 12,757,053 | $158 |
| Rhea | 33,443 | 0 | 23,380,000 | $699 | 1 | 23,380,000 | $699 |
| Roane | 53,841 | 0 | 11,292,310 | $210 | 7 | 11,292,310 | $210 |
| Robertson | 72,275 | 0 | 115,246,000 | $1,595 | 21 | 115,246,000 | $1,595 |
| Rutherford | 339,261 | 0 | 158,886,000 | $468 | 43 | 158,886,000 | $468 |
| Scott | 22,090 | 0 | 1,292,000 | $58 | 1 | 1,292,000 | $58 |
| Sequatchie | 15,176 | 0 | 1,500,000 | $99 | 1 | 1,500,000 | $99 |
| Sevier | 99,244 | 0 | 94,043,648 | $948 | 50 | 94,043,648 | $948 |
| Shelby | 936,017 | 0 | 583,127,681 | $623 | 10 | 583,127,681 | $623 |
| Smith | 20,285 | 0 | 6,705,000 | $331 | 6 | 6,705,000 | $331 |
| Stewart | 13,859 | 0 | 19,440,492 | $1,403 | 5 | 19,440,492 | $1,403 |
| Sullivan | 158,755 | 2,500,000 | 44,942,606 | $283 | 21 | 47,442,606 | $299 |
| Sumner | 195,561 | 1,000,000 | 155,487,000 | $795 | 51 | 156,487,000 | $800 |
| Tipton | 61,918 | 0 | 20,500,000 | $331 | 5 | 20,500,000 | $331 |
| Trousdale | 11,455 | 0 | 9,137,720 | $798 | 10 | 9,137,720 | $798 |
| Unicoi | 17,755 | 0 | 9,038,389 | $509 | 14 | 9,038,389 | $509 |
| Union | 20,187 | 0 | 692,308 | $34 | 1 | 692,308 | $34 |
| Van Buren | 5,947 | 0 | 300,000 | $50 | 1 | 300,000 | $50 |
| Warren | 41,605 | 0 | 12,740,000 | $306 | 8 | 12,740,000 | $306 |
| Washington | 130,367 | 3,000,000 | 111,815,000 | $858 | 33 | 114,815,000 | $881 |
| Wayne | 16,524 | 0 | 2,066,000 | $125 | 2 | 2,066,000 | $125 |
| Weakley | 33,334 | 500,000 | 3,547,189 | $106 | 9 | 4,047,189 | $121 |
| White | 27,707 | 0 | 5,233,000 | $189 | 4 | 5,233,000 | $189 |
| Williamson | 245,348 | 31,600,000 | 273,234,260 | $1,114 | 80 | 304,834,260 | $1,242 |
| Wilson | 148,130 | 5,850,000 | 104,500,000 | $705 | 39 | 110,350,000 | $745 |
| Multi-county | 6,886,834 | 427,792,410 | 0 | $0 | 22 | 427,792,410 | $62 |
| **Grand Total** | **6,886,834** | **$ 495,331,215** | **$ 4,439,647,461** | **$645** | **986** | **$ 4,934,978,676** | **$717** |

Only those counties that reported projects in this category are shown.

## Table D-10b. Water and Wastewater Needs by County and Stage of Development

### Number and Estimated Cost for Water and Wastewater

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 7 | 41.2 % | $ 9.9 | 14.6 % | 8 | 47.1 % | $ 57.0 | 83.8 % | 2 | 11.8 % | $ 1.1 | 1.6 % |
| Bedford | 3 | 100.0 % | 14.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Benton | 4 | 80.0 % | 21.4 | 98.6 % | 1 | 20.0 % | 0.3 | 1.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Bledsoe | 1 | 50.0 % | 4.2 | 89.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.5 | 11.0 % |
| Blount | 2 | 14.3 % | 18.8 | 60.2 % | 4 | 28.6 % | 8.3 | 26.6 % | 8 | 57.1 % | 4.1 | 13.2 % |
| Bradley | 4 | 57.1 % | 3.6 | 39.2 % | 2 | 28.6 % | 3.5 | 38.7 % | 1 | 14.3 % | 2.0 | 22.1 % |
| Campbell | 4 | 36.4 % | 2.7 | 26.1 % | 6 | 54.5 % | 6.2 | 59.4 % | 1 | 9.1 % | 1.5 | 14.5 % |
| Cannon | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 3.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carroll | 10 | 83.3 % | 3.7 | 80.9 % | 1 | 8.3 % | 0.3 | 6.3 % | 1 | 8.3 % | 0.6 | 12.8 % |
| Carter | 9 | 69.2 % | 10.5 | 83.5 % | 2 | 15.4 % | 1.2 | 9.5 % | 2 | 15.4 % | 0.9 | 7.0 % |
| Cheatham | 2 | 66.7 % | 1.8 | 9.5 % | 1 | 33.3 % | 17.0 | 90.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Chester | 3 | 100.0 % | 6.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Claiborne | 7 | 63.6 % | 11.1 | 79.6 % | 1 | 9.1 % | 0.8 | 5.7 % | 3 | 27.3 % | 2.0 | 14.7 % |
| Clay | 1 | 50.0 % | 3.0 | 60.0 % | 1 | 50.0 % | 2.0 | 40.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 2 | 40.0 % | 1.3 | 5.7 % | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 60.0 % | 21.4 | 94.3 % |
| Coffee | 2 | 28.6 % | 8.0 | 57.5 % | 1 | 14.3 % | 0.5 | 3.6 % | 4 | 57.1 % | 5.4 | 38.9 % |
| Crockett | 12 | 80.0 % | 6.5 | 78.7 % | 1 | 6.7 % | 0.7 | 7.9 % | 2 | 13.3 % | 1.1 | 13.4 % |
| Cumberland | 1 | 20.0 % | 52.7 | 77.7 % | 3 | 60.0 % | 14.2 | 20.9 % | 1 | 20.0 % | 0.9 | 1.4 % |
| Davidson | 0 | 0.0 % | 0.0 | 0.0 % | 7 | 36.8 % | 13.4 | 1.4 % | 12 | 63.2 % | 953.7 | 98.6 % |
| Dickson | 0 | 0.0 % | 0.0 | 0.0 % | 8 | 88.9 % | 8.2 | 68.8 % | 1 | 11.1 % | 3.7 | 31.2 % |
| Dyer | 4 | 80.0 % | 3.3 | 26.7 % | 1 | 20.0 % | 9.0 | 73.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Fayette | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 1.3 | 100.0 % |
| Fentress | 2 | 66.7 % | 0.5 | 54.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 0.4 | 45.1 % |
| Franklin | 1 | 50.0 % | 0.6 | 9.8 % | 1 | 50.0 % | 5.5 | 90.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 9 | 90.0 % | 3.0 | 88.6 % | 1 | 10.0 % | 0.4 | 11.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Giles | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Grainger | 7 | 100.0 % | 8.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 13 | 65.0 % | 58.3 | 87.2 % | 3 | 15.0 % | 5.0 | 7.5 % | 4 | 20.0 % | 3.5 | 5.3 % |
| Grundy | 3 | 60.0 % | 2.2 | 37.7 % | 2 | 40.0 % | 3.6 | 62.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamilton | 13 | 30.2 % | 112.2 | 44.4 % | 16 | 37.2 % | 62.8 | 24.8 % | 14 | 32.6 % | 77.9 | 30.8 % |
| Hancock | 7 | 63.6 % | 4.5 | 64.2 % | 2 | 18.2 % | 1.4 | 19.3 % | 2 | 18.2 % | 1.2 | 16.5 % |
| Hardeman | 2 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardin | 1 | 50.0 % | 0.6 | 22.3 % | 1 | 50.0 % | 2.1 | 77.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 30 | 90.9 % | 27.9 | 92.5 % | 2 | 6.1 % | 1.7 | 5.5 % | 1 | 3.0 % | 0.6 | 2.0 % |
| Haywood | 1 | 100.0 % | 3.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henderson | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |

## Table D-10b. Water and Wastewater Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Water and Wastewater

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Henry | 5 | 83.3 % | 0.9 | 9.8 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 16.7 % | 8.2 | 90.2 % |
| Hickman | 2 | 66.7 % | 48.9 | 98.0 % | 1 | 33.3 % | 1.0 | 2.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Houston | 4 | 66.7 % | 3.5 | 27.7 % | 1 | 16.7 % | 1.5 | 12.0 % | 1 | 16.7 % | 7.5 | 60.2 % |
| Humphreys | 5 | 55.6 % | 13.0 | 69.9 % | 4 | 44.4 % | 5.6 | 30.1 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jackson | 3 | 100.0 % | 1.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jefferson | 5 | 50.0 % | 3.0 | 17.7 % | 2 | 20.0 % | 5.5 | 32.1 % | 3 | 30.0 % | 8.6 | 50.2 % |
| Johnson | 8 | 80.0 % | 7.9 | 88.0 % | 1 | 10.0 % | 0.7 | 8.1 % | 1 | 10.0 % | 0.4 | 4.0 % |
| Knox | 6 | 12.0 % | 8.6 | 2.0 % | 15 | 30.0 % | 118.0 | 26.8 % | 29 | 58.0 % | 313.5 | 71.2 % |
| Lake | 4 | 80.0 % | 2.3 | 81.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 20.0 % | 0.5 | 18.1 % |
| Lawrence | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lincoln | 3 | 100.0 % | 14.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Loudon | 1 | 9.1 % | 0.7 | 2.5 % | 9 | 81.8 % | 28.6 | 95.9 % | 1 | 9.1 % | 0.5 | 1.7 % |
| McMinn | 2 | 40.0 % | 1.3 | 39.3 % | 2 | 40.0 % | 1.6 | 49.0 % | 1 | 20.0 % | 0.4 | 11.6 % |
| McNairy | 4 | 80.0 % | 9.7 | 67.4 % | 1 | 20.0 % | 4.7 | 32.6 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Macon | 2 | 50.0 % | 12.0 | 68.0 % | 2 | 50.0 % | 5.7 | 32.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Madison | 6 | 42.9 % | 18.0 | 36.3 % | 6 | 42.9 % | 24.1 | 48.5 % | 2 | 14.3 % | 7.6 | 15.3 % |
| Marion | 5 | 71.4 % | 3.3 | 74.3 % | 2 | 28.6 % | 1.1 | 25.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Marshall | 2 | 33.3 % | 18.6 | 77.6 % | 2 | 33.3 % | 4.1 | 17.1 % | 2 | 33.3 % | 1.3 | 5.3 % |
| Maury | 1 | 16.7 % | 15.0 | 71.4 % | 4 | 66.7 % | 5.0 | 23.8 % | 1 | 16.7 % | 1.0 | 4.8 % |
| Meigs | 2 | 66.7 % | 5.0 | 89.3 % | 1 | 33.3 % | 0.6 | 10.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 4 | 50.0 % | 2.4 | 18.0 % | 1 | 12.5 % | 5.0 | 37.8 % | 3 | 37.5 % | 5.8 | 44.2 % |
| Montgomery | 12 | 85.7 % | 16.5 | 10.8 % | 2 | 14.3 % | 136.4 | 89.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Moore | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 15.7 | 59.9 % | 1 | 33.3 % | 10.5 | 40.1 % |
| Morgan | 4 | 66.7 % | 0.7 | 43.5 % | 2 | 33.3 % | 1.0 | 56.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Obion | 7 | 63.6 % | 4.0 | 48.5 % | 3 | 27.3 % | 1.8 | 21.3 % | 1 | 9.1 % | 2.5 | 30.2 % |
| Overton | 1 | 33.3 % | 0.8 | 35.2 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 1.5 | 64.8 % |
| Polk | 5 | 83.3 % | 10.0 | 85.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 16.7 % | 1.7 | 14.4 % |
| Putnam | 3 | 30.0 % | 1.9 | 14.7 % | 5 | 50.0 % | 8.0 | 62.6 % | 2 | 20.0 % | 2.9 | 22.7 % |
| Rhea | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 23.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Roane | 3 | 42.9 % | 9.0 | 79.7 % | 4 | 57.1 % | 2.3 | 20.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Robertson | 11 | 52.4 % | 36.2 | 31.4 % | 7 | 33.3 % | 4.0 | 3.4 % | 3 | 14.3 % | 75.1 | 65.2 % |
| Rutherford | 16 | 37.2 % | 40.5 | 25.5 % | 14 | 32.6 % | 80.5 | 50.7 % | 13 | 30.2 % | 37.9 | 23.8 % |
| Scott | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sequatchie | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sevier | 33 | 66.0 % | 32.2 | 34.3 % | 13 | 26.0 % | 55.7 | 59.3 % | 4 | 8.0 % | 6.1 | 6.5 % |
| Shelby | 3 | 30.0 % | 17.8 | 3.1 % | 4 | 40.0 % | 14.3 | 2.5 % | 3 | 30.0 % | 551.0 | 94.5 % |

## Table D-10b. Water and Wastewater Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Water and Wastewater

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Smith | 3 | 50.0 % | 6.0 | 89.5 % | 3 | 50.0 % | 0.7 | 10.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Stewart | 3 | 60.0 % | 18.5 | 95.2 % | 1 | 20.0 % | 0.4 | 2.3 % | 1 | 20.0 % | 0.5 | 2.6 % |
| Sullivan | 7 | 33.3 % | 9.9 | 20.8 % | 6 | 28.6 % | 18.4 | 38.7 % | 8 | 38.1 % | 19.2 | 40.5 % |
| Sumner | 16 | 31.4 % | 40.3 | 25.7 % | 22 | 43.1 % | 83.0 | 53.0 % | 13 | 25.5 % | 33.3 | 21.2 % |
| Tipton | 4 | 80.0 % | 20.3 | 99.0 % | 1 | 20.0 % | 0.2 | 1.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Trousdale | 5 | 50.0 % | 1.6 | 17.3 % | 5 | 50.0 % | 7.6 | 82.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Unicoi | 12 | 85.7 % | 8.7 | 96.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 14.3 % | 0.3 | 3.5 % |
| Union | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Van Buren | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 4 | 50.0 % | 5.2 | 40.4 % | 2 | 25.0 % | 5.5 | 43.2 % | 2 | 25.0 % | 2.1 | 16.4 % |
| Washington | 21 | 63.6 % | 62.5 | 54.4 % | 7 | 21.2 % | 33.4 | 29.1 % | 5 | 15.2 % | 18.9 | 16.5 % |
| Wayne | 1 | 50.0 % | 1.0 | 48.4 % | 1 | 50.0 % | 1.1 | 51.6 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Weakley | 5 | 55.6 % | 2.5 | 61.8 % | 3 | 33.3 % | 1.3 | 31.0 % | 1 | 11.1 % | 0.3 | 7.2 % |
| White | 1 | 25.0 % | 0.6 | 11.5 % | 1 | 25.0 % | 0.5 | 9.0 % | 2 | 50.0 % | 4.2 | 79.5 % |
| Williamson | 57 | 71.3 % | 92.1 | 30.2 % | 17 | 21.3 % | 43.9 | 14.4 % | 6 | 7.5 % | 168.8 | 55.4 % |
| Wilson | 22 | 56.4 % | 55.4 | 50.2 % | 11 | 28.2 % | 42.5 | 38.5 % | 6 | 15.4 % | 12.5 | 11.3 % |
| Multi-county | 8 | 36.4 % | 20.1 | 4.7 % | 6 | 27.3 % | 22.5 | 5.3 % | 8 | 36.4 % | 385.2 | 90.0 % |
| **Grand Total** | 512 | 51.9 % | $ 1,113.1 | 22.6 % | 278 | 28.2 % | $ 1,048.5 | 21.2 % | 196 | 19.9 % | $ 2,773.4 | 56.2 % |

## Table D-11a. Law Enforcement Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 800,000 | $10 | 1 | $ 800,000 | $10 |
| Bedford | 50,179 | 6,410,000 | 3,000,000 | $60 | 2 | 9,410,000 | $188 |
| Benton | 16,131 | 0 | 2,000,000 | $124 | 2 | 2,000,000 | $124 |
| Bledsoe | 15,223 | 78,917,000 | 0 | $0 | 14 | 78,917,000 | $5,184 |
| Blount | 134,751 | 240,000 | 0 | $0 | 1 | 240,000 | $2 |
| Carroll | 27,779 | 650,000 | 0 | $0 | 1 | 650,000 | $23 |
| Carter | 56,418 | 880,000 | 2,700,000 | $48 | 2 | 3,580,000 | $63 |
| Cheatham | 41,101 | 0 | 12,000,000 | $292 | 1 | 12,000,000 | $292 |
| Chester | 17,432 | 1,100,000 | 0 | $0 | 1 | 1,100,000 | $63 |
| Clay | 7,629 | 7,500,000 | 0 | $0 | 1 | 7,500,000 | $983 |
| Cocke | 36,225 | 0 | 3,000,000 | $83 | 1 | 3,000,000 | $83 |
| Davidson | 694,176 | 621,510,274 | 246,695,300 | $355 | 51 | 868,205,574 | $1,251 |
| DeKalb | 20,837 | 0 | 2,500,000 | $120 | 1 | 2,500,000 | $120 |
| Dickson | 54,376 | 0 | 5,000,000 | $92 | 1 | 5,000,000 | $92 |
| Dyer | 36,693 | 0 | 1,825,000 | $50 | 3 | 1,825,000 | $50 |
| Fayette | 41,620 | 7,400,000 | 0 | $0 | 3 | 7,400,000 | $178 |
| Gibson | 49,159 | 1,320,000 | 0 | $0 | 1 | 1,320,000 | $27 |
| Giles | 29,530 | 1,500,000 | 600,000 | $20 | 2 | 2,100,000 | $71 |
| Greene | 69,571 | 0 | 12,000,000 | $172 | 1 | 12,000,000 | $172 |
| Hamblen | 65,110 | 500,000 | 40,000,000 | $614 | 2 | 40,500,000 | $622 |
| Hamilton | 371,662 | 14,990,000 | 23,073,000 | $62 | 6 | 38,063,000 | $102 |
| Hardeman | 24,836 | 0 | 1,000,000 | $40 | 1 | 1,000,000 | $40 |
| Hawkins | 56,775 | 0 | 945,000 | $17 | 2 | 945,000 | $17 |
| Henderson | 28,076 | 950,000 | 0 | $0 | 1 | 950,000 | $34 |
| Hickman | 25,387 | 36,620,000 | 0 | $0 | 11 | 36,620,000 | $1,442 |
| Houston | 8,292 | 0 | 100,000 | $12 | 1 | 100,000 | $12 |
| Jefferson | 55,307 | 13,430,000 | 0 | $0 | 4 | 13,430,000 | $243 |
| Johnson | 17,849 | 59,910,000 | 0 | $0 | 13 | 59,910,000 | $3,356 |
| Knox | 475,609 | 6,367,558 | 40,020,540 | $84 | 2 | 46,388,098 | $98 |
| Lake | 6,988 | 46,560,000 | 0 | $0 | 12 | 46,560,000 | $6,663 |
| Lauderdale | 25,451 | 40,260,000 | 0 | $0 | 9 | 40,260,000 | $1,582 |
| Lawrence | 44,432 | 9,480,000 | 0 | $0 | 1 | 9,480,000 | $213 |
| Lewis | 12,363 | 820,000 | 7,000,000 | $566 | 2 | 7,820,000 | $633 |
| Lincoln | 34,540 | 200,000 | 0 | $0 | 1 | 200,000 | $6 |
| Loudon | 54,910 | 0 | 18,000,000 | $328 | 1 | 18,000,000 | $328 |
| Macon | 24,827 | 680,000 | 5,000,000 | $201 | 2 | 5,680,000 | $229 |
| Madison | 98,360 | 38,865,400 | 0 | $0 | 2 | 38,865,400 | $395 |
| Maury | 99,590 | 0 | 18,560,000 | $186 | 2 | 18,560,000 | $186 |
| Montgomery | 214,251 | 1,105,000 | 44,292,000 | $207 | 6 | 45,397,000 | $212 |
| Morgan | 21,431 | 15,280,000 | 0 | $0 | 7 | 15,280,000 | $713 |
| Obion | 30,131 | 0 | 50,000 | $2 | 1 | 50,000 | $2 |
| Perry | 8,099 | 985,000 | 0 | $0 | 1 | 985,000 | $122 |
| Pickett | 5,061 | 0 | 5,000,000 | $988 | 1 | 5,000,000 | $988 |
| Putnam | 80,929 | 9,280,000 | 20,000,000 | $247 | 3 | 29,280,000 | $362 |
| Rhea | 33,443 | 0 | 25,500,000 | $762 | 1 | 25,500,000 | $762 |
| Roane | 53,841 | 0 | 29,000,000 | $539 | 1 | 29,000,000 | $539 |
| Rutherford | 339,261 | 1,370,000 | 20,790,920 | $61 | 6 | 22,160,920 | $65 |
| Sevier | 99,244 | 0 | 80,000 | $1 | 1 | 80,000 | $1 |
| Shelby | 936,017 | 11,870,000 | 104,227,800 | $111 | 14 | 116,097,800 | $124 |
| Sullivan | 158,755 | 0 | 80,000,000 | $504 | 1 | 80,000,000 | $504 |

## Table D-11a. Law Enforcement Needs by County (continued)

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Sumner | 195,561 | 0 | 1,500,000 | $8 | 2 | 1,500,000 | $8 |
| Tipton | 61,918 | 1,540,000 | 0 | $0 | 2 | 1,540,000 | $25 |
| Trousdale | 11,455 | 0 | 10,000,000 | $873 | 1 | 10,000,000 | $873 |
| Warren | 41,605 | 12,168,000 | 30,300,000 | $728 | 3 | 42,468,000 | $1,021 |
| Washington | 130,367 | 1,080,000 | 2,000,000 | $15 | 2 | 3,080,000 | $24 |
| Wayne | 16,524 | 45,500,000 | 0 | $0 | 9 | 45,500,000 | $2,754 |
| Weakley | 33,334 | 0 | 125,000 | $4 | 1 | 125,000 | $4 |
| White | 27,707 | 0 | 3,000,000 | $108 | 1 | 3,000,000 | $108 |
| Williamson | 245,348 | 0 | 29,500,000 | $120 | 1 | 29,500,000 | $120 |
| Wilson | 148,130 | 0 | 11,840,000 | $80 | 1 | 11,840,000 | $80 |
| Multi-county | 6,886,834 | 69,230,000 | 0 | $0 | 25 | 69,230,000 | $10 |
| **Grand Total** | **6,886,834** | **$ 1,166,468,232** | **$ 863,024,560** | **$125** | **256** | **$ 2,029,492,792** | **$295** |

Only those counties that reported projects in this category are shown.

## Table D-11b. Law Enforcement Needs by County and Stage of Development

### Number and Estimated Cost for Law Enforcement

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 1 | 100.0 % | $ 0.8 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Bedford | 1 | 50.0 % | 3.0 | 31.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 6.4 | 68.1 % |
| Benton | 1 | 50.0 % | 1.5 | 75.0 % | 1 | 50.0 % | 0.5 | 25.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Bledsoe | 9 | 64.3 % | 30.5 | 38.6 % | 3 | 21.4 % | 45.2 | 57.2 % | 2 | 14.3 % | 3.3 | 4.2 % |
| Blount | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.2 | 100.0 % |
| Carroll | 1 | 100.0 % | 0.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carter | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 2.7 | 75.4 % | 1 | 50.0 % | 0.9 | 24.6 % |
| Cheatham | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 12.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Chester | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Clay | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 7.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 1 | 100.0 % | 3.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 31 | 60.8 % | 533.6 | 61.5 % | 16 | 31.4 % | 110.3 | 12.7 % | 4 | 7.8 % | 224.3 | 25.8 % |
| DeKalb | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.5 | 100.0 % |
| Dickson | 1 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dyer | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 100.0 % | 1.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Fayette | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 100.0 % | 7.4 | 100.0 % |
| Gibson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.3 | 100.0 % |
| Giles | 1 | 50.0 % | 1.5 | 71.4 % | 1 | 50.0 % | 0.6 | 28.6 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 1 | 100.0 % | 12.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamblen | 1 | 50.0 % | 0.5 | 1.2 % | 1 | 50.0 % | 40.0 | 98.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamilton | 2 | 33.3 % | 1.1 | 2.9 % | 3 | 50.0 % | 31.6 | 82.9 % | 1 | 16.7 % | 5.4 | 14.2 % |
| Hardeman | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 2 | 100.0 % | 0.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henderson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.0 | 100.0 % |
| Hickman | 6 | 54.5 % | 21.4 | 58.3 % | 5 | 45.5 % | 15.3 | 41.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Houston | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jefferson | 3 | 75.0 % | 8.2 | 61.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 25.0 % | 5.2 | 38.7 % |
| Johnson | 12 | 92.3 % | 56.9 | 95.0 % | 1 | 7.7 % | 3.0 | 5.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Knox | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 6.4 | 13.7 % | 1 | 50.0 % | 40.0 | 86.3 % |
| Lake | 7 | 58.3 % | 26.9 | 57.7 % | 2 | 16.7 % | 6.5 | 14.0 % | 3 | 25.0 % | 13.2 | 28.4 % |
| Lauderdale | 4 | 44.4 % | 16.2 | 40.3 % | 2 | 22.2 % | 11.2 | 27.8 % | 3 | 33.3 % | 12.8 | 31.8 % |
| Lawrence | 1 | 100.0 % | 9.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lewis | 1 | 50.0 % | 0.8 | 10.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 7.0 | 89.5 % |
| Lincoln | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Loudon | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 18.0 | 100.0 % |
| Macon | 1 | 50.0 % | 0.7 | 12.0 % | 1 | 50.0 % | 5.0 | 88.0 % | 0 | 0.0 % | 0.0 | 0.0 % |

## Table D-11b. Law Enforcement Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Law Enforcement

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Madison | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 8.8 | 22.5 % | 1 | 50.0 % | 30.1 | 77.5 % |
| Maury | 1 | 50.0 % | 0.6 | 3.0 % | 1 | 50.0 % | 18.0 | 97.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 4 | 66.7 % | 14.0 | 30.7 % | 1 | 16.7 % | 4.2 | 9.3 % | 1 | 16.7 % | 27.2 | 59.9 % |
| Morgan | 4 | 57.1 % | 7.6 | 49.7 % | 2 | 28.6 % | 6.7 | 43.8 % | 1 | 14.3 % | 1.0 | 6.5 % |
| Obion | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Perry | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.0 | 100.0 % |
| Pickett | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Putnam | 2 | 66.7 % | 9.3 | 31.7 % | 1 | 33.3 % | 20.0 | 68.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rhea | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 25.5 | 100.0 % |
| Roane | 1 | 100.0 % | 29.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rutherford | 1 | 16.7 % | 8.0 | 36.1 % | 2 | 33.3 % | 0.8 | 3.7 % | 3 | 50.0 % | 13.3 | 60.2 % |
| Sevier | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 8 | 57.1 % | 55.1 | 47.4 % | 3 | 21.4 % | 19.4 | 16.7 % | 3 | 21.4 % | 41.7 | 35.9 % |
| Sullivan | 1 | 100.0 % | 80.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sumner | 2 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Tipton | 1 | 50.0 % | 0.9 | 56.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.7 | 43.5 % |
| Trousdale | 1 | 100.0 % | 10.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 1 | 33.3 % | 30.0 | 70.6 % | 2 | 66.7 % | 12.5 | 29.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Washington | 1 | 50.0 % | 2.0 | 64.9 % | 1 | 50.0 % | 1.1 | 35.1 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wayne | 5 | 55.6 % | 24.6 | 54.1 % | 2 | 22.2 % | 6.2 | 13.6 % | 2 | 22.2 % | 14.7 | 32.3 % |
| Weakley | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| White | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 29.5 | 100.0 % |
| Wilson | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 11.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Multi-county | 14 | 56.0 % | 22.1 | 32.0 % | 3 | 12.0 % | 32.0 | 46.2 % | 8 | 32.0 % | 15.1 | 21.8 % |
| **Grand Total** | 140 | 54.7 % | $ 1,030.6 | 50.8 % | 67 | 26.2 % | $ 450.1 | 22.2 % | 49 | 19.1 % | $ 548.7 | 27.0 % |

## Table D-12a. Public Health Facilities Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 1,200,000 | $15 | 1 | $ 1,200,000 | $15 |
| Bledsoe | 15,223 | 8,000,000 | 1,801,629 | $118 | 3 | 9,801,629 | $644 |
| Bradley | 109,071 | 47,729,558 | 0 | $0 | 1 | 47,729,558 | $438 |
| Davidson | 694,176 | 54,938,000 | 0 | $0 | 11 | 54,938,000 | $79 |
| Dickson | 54,376 | 0 | 7,500,000 | $138 | 1 | 7,500,000 | $138 |
| Greene | 69,571 | 15,000,000 | 0 | $0 | 1 | 15,000,000 | $216 |
| Hamilton | 371,662 | 165,320,000 | 0 | $0 | 1 | 165,320,000 | $445 |
| Hardeman | 24,836 | 41,000,000 | 0 | $0 | 1 | 41,000,000 | $1,651 |
| Knox | 475,609 | 22,190,000 | 0 | $0 | 2 | 22,190,000 | $47 |
| Madison | 98,360 | 32,000,000 | 0 | $0 | 2 | 32,000,000 | $325 |
| Marshall | 35,016 | 0 | 2,500,000 | $71 | 1 | 2,500,000 | $71 |
| Maury | 99,590 | 11,750,000 | 0 | $0 | 1 | 11,750,000 | $118 |
| Montgomery | 214,251 | 0 | 12,480,000 | $58 | 4 | 12,480,000 | $58 |
| Moore | 6,438 | 0 | 350,000 | $54 | 1 | 350,000 | $54 |
| Overton | 22,566 | 0 | 6,900,000 | $306 | 1 | 6,900,000 | $306 |
| Rutherford | 339,261 | 20,270,000 | 2,500,000 | $7 | 3 | 22,770,000 | $67 |
| Scott | 22,090 | 437,500 | 0 | $0 | 1 | 437,500 | $20 |
| Shelby | 936,017 | 70,590,000 | 26,500,000 | $28 | 5 | 97,090,000 | $104 |
| Sullivan | 158,755 | 55,000,000 | 0 | $0 | 1 | 55,000,000 | $346 |
| Van Buren | 5,947 | 0 | 6,150,000 | $1,034 | 2 | 6,150,000 | $1,034 |
| Washington | 130,367 | 4,000,000 | 745,000 | $6 | 4 | 4,745,000 | $36 |
| Wilson | 148,130 | 1,470,000 | 0 | $0 | 1 | 1,470,000 | $10 |
| **Grand Total** | **6,886,834** | **$ 549,695,058** | **$ 68,626,629** | **$10** | **49** | **$ 618,321,687** | **$90** |

Only those counties that reported projects in this category are shown.

## Table D-12b. Public Health Facilities Needs by County and Stage of Development

### Number and Estimated Cost for Public Health Facilities

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 0 | 0.0 % | $ 0.0 | 0.0 % | 1 | 100.0 % | $ 1.2 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Bledsoe | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 8.3 | 85.0 % | 1 | 33.3 % | 1.5 | 15.0 % |
| Bradley | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 47.7 | 100.0 % |
| Davidson | 7 | 63.6 % | 38.6 | 70.3 % | 2 | 18.2 % | 11.0 | 20.0 % | 2 | 18.2 % | 5.3 | 9.7 % |
| Dickson | 1 | 100.0 % | 7.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 1 | 100.0 % | 15.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamilton | 1 | 100.0 % | 165.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardeman | 1 | 100.0 % | 41.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Knox | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 22.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Madison | 1 | 50.0 % | 10.0 | 31.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 22.0 | 68.8 % |
| Marshall | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Maury | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 11.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 3 | 75.0 % | 11.5 | 92.4 % | 1 | 25.0 % | 1.0 | 7.6 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Moore | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.4 | 100.0 % |
| Overton | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 6.9 | 100.0 % |
| Rutherford | 2 | 66.7 % | 22.5 | 98.8 % | 1 | 33.3 % | 0.3 | 1.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Scott | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 2 | 40.0 % | 15.7 | 16.2 % | 2 | 40.0 % | 55.6 | 57.3 % | 1 | 20.0 % | 25.8 | 26.6 % |
| Sullivan | 1 | 100.0 % | 55.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Van Buren | 2 | 100.0 % | 6.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Washington | 3 | 75.0 % | 4.0 | 84.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 25.0 % | 0.7 | 15.7 % |
| Wilson | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 27 | 55.1 % | $ 394.2 | 63.8 % | 13 | 26.5 % | $ 113.8 | 18.4 % | 9 | 18.4 % | $ 110.3 | 17.8 % |

## Table D-13a. Housing Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Carter | 56,418 | $ 0 | $ 6,757,000 | $120 | 15 | $ 6,757,000 | $120 |
| Davidson | 694,176 | 0 | 20,000,000 | $29 | 1 | 20,000,000 | $29 |
| DeKalb | 20,837 | 0 | 500,000 | $24 | 1 | 500,000 | $24 |
| Fayette | 41,620 | 0 | 200,000 | $5 | 1 | 200,000 | $5 |
| Hawkins | 56,775 | 0 | 600,000 | $11 | 3 | 600,000 | $11 |
| Knox | 475,609 | 0 | 15,000,000 | $32 | 1 | 15,000,000 | $32 |
| Lauderdale | 25,451 | 0 | 2,500,000 | $98 | 1 | 2,500,000 | $98 |
| Pickett | 5,061 | 0 | 5,000,000 | $988 | 1 | 5,000,000 | $988 |
| Shelby | 936,017 | 0 | 171,019,000 | $183 | 2 | 171,019,000 | $183 |
| Sullivan | 158,755 | 0 | 16,675,000 | $105 | 10 | 16,675,000 | $105 |
| Unicoi | 17,755 | 0 | 150,000 | $8 | 1 | 150,000 | $8 |
| Warren | 41,605 | 0 | 500,000 | $12 | 1 | 500,000 | $12 |
| Washington | 130,367 | 0 | 18,388,080 | $141 | 2 | 18,388,080 | $141 |
| **Grand Total** | **6,886,834** | **$ 0** | **$ 257,289,080** | **$37** | **40** | **$ 257,289,080** | **$37** |

Only those counties that reported projects in this category are shown.

## Table D-13b. Housing Needs by County and Stage of Development
### Number and Estimated Cost for Housing
*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Carter | 8 | 53.3 % | $ 4.4 | 65.6 % | 0 | 0.0 % | $ 0.0 | 0.0 % | 7 | 46.7 % | $ 2.3 | 34.4 % |
| Davidson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 20.0 | 100.0 % |
| DeKalb | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Fayette | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 2 | 66.7 % | 0.1 | 16.7 % | 1 | 33.3 % | 0.5 | 83.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Knox | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 15.0 | 100.0 % |
| Lauderdale | 1 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Pickett | 1 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 4.0 | 2.3 % | 1 | 50.0 % | 167.0 | 97.7 % |
| Sullivan | 4 | 40.0 % | 1.4 | 8.2 % | 5 | 50.0 % | 15.3 | 91.5 % | 1 | 10.0 % | 0.1 | 0.3 % |
| Unicoi | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Washington | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 18.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 19 | 47.5 % | $ 14.6 | 5.7 % | 10 | 25.0 % | $ 38.3 | 14.9 % | 11 | 27.5 % | $ 204.4 | 79.4 % |

## Table D-14a. Fire Protection Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 480,000 | $6 | 2 | $ 480,000 | $6 |
| Benton | 16,131 | 0 | 1,065,000 | $66 | 1 | 1,065,000 | $66 |
| Blount | 134,751 | 0 | 2,546,408 | $19 | 2 | 2,546,408 | $19 |
| Campbell | 39,837 | 0 | 677,273 | $17 | 2 | 677,273 | $17 |
| Cannon | 14,847 | 0 | 750,000 | $51 | 1 | 750,000 | $51 |
| Carroll | 27,779 | 0 | 400,000 | $14 | 2 | 400,000 | $14 |
| Carter | 56,418 | 0 | 4,107,984 | $73 | 5 | 4,107,984 | $73 |
| Cheatham | 41,101 | 0 | 5,600,000 | $136 | 2 | 5,600,000 | $136 |
| Claiborne | 32,023 | 0 | 1,000,000 | $31 | 1 | 1,000,000 | $31 |
| Crockett | 14,180 | 0 | 200,000 | $14 | 1 | 200,000 | $14 |
| Davidson | 694,176 | 0 | 48,000,000 | $69 | 2 | 48,000,000 | $69 |
| DeKalb | 20,837 | 0 | 250,000 | $12 | 1 | 250,000 | $12 |
| Dickson | 54,376 | 0 | 5,250,000 | $97 | 4 | 5,250,000 | $97 |
| Dyer | 36,693 | 1,000,000 | 1,000,000 | $27 | 2 | 2,000,000 | $55 |
| Fayette | 41,620 | 0 | 3,000,000 | $72 | 1 | 3,000,000 | $72 |
| Gibson | 49,159 | 0 | 300,000 | $6 | 1 | 300,000 | $6 |
| Greene | 69,571 | 0 | 4,075,000 | $59 | 4 | 4,075,000 | $59 |
| Grundy | 13,485 | 0 | 225,000 | $17 | 2 | 225,000 | $17 |
| Hamilton | 371,662 | 0 | 3,533,000 | $10 | 2 | 3,533,000 | $10 |
| Hardeman | 24,836 | 0 | 950,000 | $38 | 1 | 950,000 | $38 |
| Hardin | 25,583 | 0 | 350,000 | $14 | 1 | 350,000 | $14 |
| Hawkins | 56,775 | 0 | 1,000,000 | $18 | 2 | 1,000,000 | $18 |
| Hickman | 25,387 | 0 | 85,000 | $3 | 1 | 85,000 | $3 |
| Houston | 8,292 | 0 | 650,000 | $78 | 2 | 650,000 | $78 |
| Humphreys | 18,590 | 0 | 500,000 | $27 | 1 | 500,000 | $27 |
| Lawrence | 44,432 | 0 | 850,000 | $19 | 1 | 850,000 | $19 |
| McMinn | 54,208 | 0 | 4,000,000 | $74 | 1 | 4,000,000 | $74 |
| McNairy | 25,696 | 0 | 80,000 | $3 | 1 | 80,000 | $3 |
| Maury | 99,590 | 0 | 1,500,000 | $15 | 1 | 1,500,000 | $15 |
| Meigs | 12,532 | 0 | 50,000 | $4 | 1 | 50,000 | $4 |
| Montgomery | 214,251 | 4,200,000 | 22,099,249 | $103 | 10 | 26,299,249 | $123 |
| Pickett | 5,061 | 0 | 95,000 | $19 | 1 | 95,000 | $19 |
| Roane | 53,841 | 0 | 600,000 | $11 | 1 | 600,000 | $11 |
| Robertson | 72,275 | 0 | 3,050,000 | $42 | 2 | 3,050,000 | $42 |
| Rutherford | 339,261 | 0 | 65,038,400 | $192 | 14 | 65,038,400 | $192 |
| Sevier | 99,244 | 0 | 4,870,000 | $49 | 2 | 4,870,000 | $49 |
| Shelby | 936,017 | 0 | 45,993,189 | $49 | 9 | 45,993,189 | $49 |
| Smith | 20,285 | 0 | 140,000 | $7 | 1 | 140,000 | $7 |
| Sumner | 195,561 | 0 | 8,500,000 | $43 | 4 | 8,500,000 | $43 |
| Warren | 41,605 | 0 | 825,000 | $20 | 2 | 825,000 | $20 |
| Washington | 130,367 | 0 | 5,700,000 | $44 | 4 | 5,700,000 | $44 |
| Weakley | 33,334 | 0 | 750,000 | $22 | 1 | 750,000 | $22 |
| Williamson | 245,348 | 0 | 53,887,500 | $220 | 12 | 53,887,500 | $220 |
| Wilson | 148,130 | 0 | 6,250,000 | $42 | 2 | 6,250,000 | $42 |
| Multi-county | 6,886,834 | 283,000 | 0 | $0 | 2 | 283,000 | $0 |
| **Grand Total** | **6,886,834** | **$ 5,483,000** | **$ 310,273,003** | **$45** | **118** | **$ 315,756,003** | **$46** |

Only those counties that reported projects in this category are shown.

## Table D-14b. Fire Protection Needs by County and Stage of Development
### Number and Estimated Cost for Fire Protection
*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 2 | 100.0 % | $ 0.5 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Benton | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Blount | 2 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Campbell | 2 | 100.0 % | 0.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cannon | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carroll | 2 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carter | 4 | 80.0 % | 3.6 | 87.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 20.0 % | 0.5 | 12.4 % |
| Cheatham | 1 | 50.0 % | 0.1 | 1.8 % | 1 | 50.0 % | 5.5 | 98.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Claiborne | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Crockett | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 1 | 50.0 % | 36.0 | 75.0 % | 1 | 50.0 % | 12.0 | 25.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| DeKalb | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dickson | 2 | 50.0 % | 1.8 | 33.3 % | 2 | 50.0 % | 3.5 | 66.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dyer | 2 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Fayette | 1 | 100.0 % | 3.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 2 | 50.0 % | 0.4 | 9.2 % | 2 | 50.0 % | 3.7 | 90.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Grundy | 1 | 50.0 % | 0.2 | 66.7 % | 1 | 50.0 % | 0.1 | 33.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamilton | 1 | 50.0 % | 1.0 | 28.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 2.5 | 71.7 % |
| Hardeman | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardin | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 2 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hickman | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Houston | 2 | 100.0 % | 0.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Humphreys | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lawrence | 1 | 100.0 % | 0.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 1 | 100.0 % | 4.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McNairy | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Maury | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Meigs | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 8 | 80.0 % | 22.7 | 86.2 % | 2 | 20.0 % | 3.6 | 13.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Pickett | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Roane | 1 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Robertson | 2 | 100.0 % | 3.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rutherford | 9 | 64.3 % | 44.2 | 68.0 % | 5 | 35.7 % | 20.8 | 32.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sevier | 1 | 50.0 % | 0.4 | 7.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 4.5 | 92.4 % |

## Table D-14b. Fire Protection Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Fire Protection

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Shelby | 3 | 33.3 % | 13.3 | 29.0 % | 1 | 11.1 % | 6.0 | 13.0 % | 5 | 55.6 % | 26.6 | 57.9 % |
| Smith | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sumner | 0 | 0.0 % | 0.0 | 0.0 % | 4 | 100.0 % | 8.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 2 | 100.0 % | 0.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Washington | 4 | 100.0 % | 5.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Weakley | 1 | 100.0 % | 0.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 8 | 66.7 % | 39.8 | 73.9 % | 3 | 25.0 % | 14.0 | 26.0 % | 1 | 8.3 % | 0.1 | 0.1 % |
| Wilson | 1 | 50.0 % | 3.5 | 56.0 % | 1 | 50.0 % | 2.8 | 44.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Multi-county | 2 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 82 | 69.5 % | $ 199.1 | 63.0 % | 27 | 22.9 % | $ 82.4 | 26.1 % | 9 | 7.6 % | $ 34.2 | 10.8 % |

## Table D-15a. Storm Water Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Carroll | 27,779 | $ 5,000,000 | $ 443,275 | $16 | 2 | $ 5,443,275 | $196 |
| Cheatham | 41,101 | 0 | 200,000 | $5 | 1 | 200,000 | $5 |
| Crockett | 14,180 | 0 | 200,000 | $14 | 1 | 200,000 | $14 |
| Cumberland | 61,603 | 0 | 300,000 | $5 | 1 | 300,000 | $5 |
| Davidson | 694,176 | 0 | 450,000 | $1 | 2 | 450,000 | $1 |
| Decatur | 11,601 | 0 | 750,000 | $65 | 1 | 750,000 | $65 |
| Gibson | 49,159 | 0 | 1,500,000 | $31 | 3 | 1,500,000 | $31 |
| Greene | 69,571 | 0 | 25,600,000 | $368 | 3 | 25,600,000 | $368 |
| Hamilton | 371,662 | 0 | 6,626,000 | $18 | 5 | 6,626,000 | $18 |
| Henry | 32,056 | 0 | 400,000 | $12 | 1 | 400,000 | $12 |
| Humphreys | 18,590 | 0 | 2,000,000 | $108 | 1 | 2,000,000 | $108 |
| Johnson | 17,849 | 0 | 1,000,000 | $56 | 1 | 1,000,000 | $56 |
| Lake | 6,988 | 0 | 3,950,000 | $565 | 3 | 3,950,000 | $565 |
| Lincoln | 34,540 | 0 | 1,155,000 | $33 | 2 | 1,155,000 | $33 |
| McMinn | 54,208 | 0 | 10,000,000 | $184 | 1 | 10,000,000 | $184 |
| McNairy | 25,696 | 0 | 800,000 | $31 | 1 | 800,000 | $31 |
| Montgomery | 214,251 | 0 | 2,200,000 | $10 | 2 | 2,200,000 | $10 |
| Obion | 30,131 | 0 | 1,260,654 | $42 | 4 | 1,260,654 | $42 |
| Putnam | 80,929 | 0 | 1,275,000 | $16 | 2 | 1,275,000 | $16 |
| Rhea | 33,443 | 0 | 1,100,000 | $33 | 1 | 1,100,000 | $33 |
| Roane | 53,841 | 0 | 5,000,000 | $93 | 1 | 5,000,000 | $93 |
| Robertson | 72,275 | 0 | 275,000 | $4 | 1 | 275,000 | $4 |
| Rutherford | 339,261 | 0 | 1,500,000 | $4 | 1 | 1,500,000 | $4 |
| Sevier | 99,244 | 0 | 250,000 | $3 | 2 | 250,000 | $3 |
| Shelby | 936,017 | 0 | 2,949,000 | $3 | 4 | 2,949,000 | $3 |
| Sullivan | 158,755 | 0 | 900,000 | $6 | 2 | 900,000 | $6 |
| Sumner | 195,561 | 0 | 6,525,000 | $33 | 6 | 6,525,000 | $33 |
| Weakley | 33,334 | 0 | 1,000,000 | $30 | 1 | 1,000,000 | $30 |
| Williamson | 245,348 | 0 | 12,555,545 | $51 | 7 | 12,555,545 | $51 |
| **Grand Total** | **6,886,834** | **$ 5,000,000** | **$ 92,164,474** | **$13** | **63** | **$ 97,164,474** | **$14** |

Only those counties that reported projects in this category are shown.

## Table D-15b. Storm Water Needs by County and Stage of Development

### Number and Estimated Cost for Storm Water

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Carroll | 1 | 50.0 % | $ 5.0 | 91.9 % | 0 | 0.0 % | $ 0.0 | 0.0 % | 1 | 50.0 % | $ 0.4 | 8.1 % |
| Cheatham | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Crockett | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cumberland | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.3 | 100.0 % |
| Davidson | 1 | 50.0 % | 0.1 | 11.1 % | 1 | 50.0 % | 0.4 | 88.9 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Decatur | 1 | 100.0 % | 0.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 3 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 2 | 66.7 % | 25.5 | 99.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 0.1 | 0.4 % |
| Hamilton | 4 | 80.0 % | 5.8 | 87.7 % | 1 | 20.0 % | 0.8 | 12.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henry | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Humphreys | 1 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Johnson | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lake | 2 | 66.7 % | 1.0 | 24.1 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 3.0 | 75.9 % |
| Lincoln | 1 | 50.0 % | 0.4 | 30.3 % | 1 | 50.0 % | 0.8 | 69.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 1 | 100.0 % | 10.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McNairy | 1 | 100.0 % | 0.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 2 | 100.0 % | 2.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Obion | 2 | 50.0 % | 0.8 | 63.5 % | 1 | 25.0 % | 0.3 | 25.4 % | 1 | 25.0 % | 0.1 | 11.2 % |
| Putnam | 1 | 50.0 % | 1.2 | 94.1 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.1 | 5.9 % |
| Rhea | 1 | 100.0 % | 1.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Roane | 1 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Robertson | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rutherford | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sevier | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 0.3 | 100.0 % |
| Shelby | 1 | 25.0 % | 0.8 | 26.4 % | 2 | 50.0 % | 1.5 | 51.2 % | 1 | 25.0 % | 0.7 | 22.3 % |
| Sullivan | 1 | 50.0 % | 0.5 | 55.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.4 | 44.4 % |
| Sumner | 1 | 16.7 % | 1.0 | 15.3 % | 3 | 50.0 % | 2.4 | 36.0 % | 2 | 33.3 % | 3.2 | 48.7 % |
| Weakley | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 3 | 42.9 % | 4.4 | 34.9 % | 3 | 42.9 % | 7.2 | 57.0 % | 1 | 14.3 % | 1.0 | 8.1 % |
| **Grand Total** | 37 | 58.7 % | $ 74.0 | 76.1 % | 13 | 20.6 % | $ 13.6 | 14.0 % | 13 | 20.6 % | $ 9.6 | 9.8 % |

## Table D-16a. Solid Waste Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 780,000 | $10 | 3 | $ 780,000 | $10 |
| Blount | 134,751 | 0 | 600,000 | $4 | 1 | 600,000 | $4 |
| Cannon | 14,847 | 0 | 150,000 | $10 | 1 | 150,000 | $10 |
| Carter | 56,418 | 0 | 360,000 | $6 | 2 | 360,000 | $6 |
| Chester | 17,432 | 0 | 1,000,000 | $57 | 1 | 1,000,000 | $57 |
| Clay | 7,629 | 0 | 800,000 | $105 | 2 | 800,000 | $105 |
| Dickson | 54,376 | 0 | 1,750,000 | $32 | 1 | 1,750,000 | $32 |
| Fentress | 18,787 | 0 | 100,000 | $5 | 1 | 100,000 | $5 |
| Houston | 8,292 | 0 | 100,000 | $12 | 1 | 100,000 | $12 |
| Johnson | 17,849 | 0 | 250,000 | $14 | 2 | 250,000 | $14 |
| Lawrence | 44,432 | 0 | 450,000 | $10 | 1 | 450,000 | $10 |
| Macon | 24,827 | 0 | 500,000 | $20 | 1 | 500,000 | $20 |
| Pickett | 5,061 | 0 | 1,200,000 | $237 | 1 | 1,200,000 | $237 |
| Roane | 53,841 | 0 | 300,000 | $6 | 1 | 300,000 | $6 |
| Rutherford | 339,261 | 0 | 800,000 | $2 | 2 | 800,000 | $2 |
| Scott | 22,090 | 0 | 600,000 | $27 | 2 | 600,000 | $27 |
| Shelby | 936,017 | 0 | 8,000,000 | $9 | 1 | 8,000,000 | $9 |
| Smith | 20,285 | 0 | 1,000,000 | $49 | 1 | 1,000,000 | $49 |
| Warren | 41,605 | 0 | 110,000 | $3 | 1 | 110,000 | $3 |
| Wayne | 16,524 | 0 | 950,000 | $57 | 1 | 950,000 | $57 |
| White | 27,707 | 0 | 3,000,000 | $108 | 1 | 3,000,000 | $108 |
| Williamson | 245,348 | 0 | 9,827,000 | $40 | 7 | 9,827,000 | $40 |
| Wilson | 148,130 | 0 | 3,000,000 | $20 | 2 | 3,000,000 | $20 |
| **Grand Total** | **6,886,834** | **$ 0** | **$ 35,627,000** | **$5** | **37** | **$ 35,627,000** | **$5** |

Only those counties that reported projects in this category are shown.

## Table D-16b. Solid Waste Needs by County and Stage of Development

### Number and Estimated Cost for Solid Waste

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 0 | 0.0 % | $ 0.0 | 0.0 % | 3 | 100.0 % | $ 0.8 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Blount | 1 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cannon | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.2 | 100.0 % |
| Carter | 2 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Chester | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Clay | 1 | 50.0 % | 0.3 | 37.5 % | 1 | 50.0 % | 0.5 | 62.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dickson | 1 | 100.0 % | 1.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Fentress | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % |
| Houston | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % |
| Johnson | 2 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lawrence | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.5 | 100.0 % |
| Macon | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Pickett | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.2 | 100.0 % |
| Roane | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rutherford | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.4 | 50.0 % | 1 | 50.0 % | 0.4 | 50.0 % |
| Scott | 2 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 8.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Smith | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wayne | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| White | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 4 | 57.1 % | 3.0 | 30.4 % | 2 | 28.6 % | 5.6 | 56.7 % | 1 | 14.3 % | 1.3 | 12.8 % |
| Wilson | 2 | 100.0 % | 3.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 18 | 48.6 % | $ 12.0 | 33.6 % | 12 | 32.4 % | $ 20.0 | 56.2 % | 7 | 18.9 % | $ 3.7 | 10.3 % |

## Table D-17a. Recreation Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 4,050,000 | $ 17,251,825 | $222 | 19 | $ 21,301,825 | $275 |
| Bedford | 50,179 | 3,590,000 | 10,079,818 | $201 | 6 | 13,669,818 | $272 |
| Benton | 16,131 | 12,215,000 | 750,000 | $46 | 5 | 12,965,000 | $804 |
| Bledsoe | 15,223 | 0 | 50,000 | $3 | 1 | 50,000 | $3 |
| Blount | 134,751 | 24,565,000 | 15,815,730 | $117 | 16 | 40,380,730 | $300 |
| Bradley | 109,071 | 0 | 1,761,335 | $16 | 1 | 1,761,335 | $16 |
| Campbell | 39,837 | 17,030,000 | 28,012,166 | $703 | 11 | 45,042,166 | $1,131 |
| Carroll | 27,779 | 725,000 | 1,200,000 | $43 | 7 | 1,925,000 | $69 |
| Carter | 56,418 | 29,960,000 | 11,293,635 | $200 | 11 | 41,253,635 | $731 |
| Cheatham | 41,101 | 3,250,000 | 12,447,397 | $303 | 11 | 15,697,397 | $382 |
| Chester | 17,432 | 5,910,000 | 750,000 | $43 | 4 | 6,660,000 | $382 |
| Claiborne | 32,023 | 0 | 1,695,000 | $53 | 2 | 1,695,000 | $53 |
| Cocke | 36,225 | 0 | 1,757,359 | $49 | 3 | 1,757,359 | $49 |
| Coffee | 57,632 | 2,400,000 | 0 | $0 | 2 | 2,400,000 | $42 |
| Crockett | 14,180 | 0 | 525,000 | $37 | 4 | 525,000 | $37 |
| Cumberland | 61,603 | 7,489,454 | 0 | $0 | 5 | 7,489,454 | $122 |
| Davidson | 694,176 | 11,535,000 | 93,220,600 | $134 | 9 | 104,755,600 | $151 |
| DeKalb | 20,837 | 2,880,000 | 0 | $0 | 2 | 2,880,000 | $138 |
| Dickson | 54,376 | 32,465,000 | 3,325,000 | $61 | 13 | 35,790,000 | $658 |
| Dyer | 36,693 | 0 | 1,475,000 | $40 | 7 | 1,475,000 | $40 |
| Fentress | 18,787 | 6,280,000 | 0 | $0 | 1 | 6,280,000 | $334 |
| Franklin | 42,485 | 1,200,000 | 0 | $0 | 1 | 1,200,000 | $28 |
| Gibson | 49,159 | 0 | 3,996,750 | $81 | 8 | 3,996,750 | $81 |
| Giles | 29,530 | 0 | 4,800,000 | $163 | 3 | 4,800,000 | $163 |
| Grainger | 23,565 | 0 | 1,725,000 | $73 | 5 | 1,725,000 | $73 |
| Greene | 69,571 | 540,000 | 1,465,000 | $21 | 11 | 2,005,000 | $29 |
| Grundy | 13,485 | 26,942,890 | 1,823,871 | $135 | 6 | 28,766,761 | $2,133 |
| Hamblen | 65,110 | 0 | 975,000 | $15 | 2 | 975,000 | $15 |
| Hamilton | 371,662 | 3,340,000 | 25,798,205 | $69 | 14 | 29,138,205 | $78 |
| Hancock | 6,493 | 0 | 2,075,000 | $320 | 2 | 2,075,000 | $320 |
| Hardeman | 24,836 | 0 | 583,500 | $23 | 3 | 583,500 | $23 |
| Hardin | 25,583 | 14,070,000 | 275,000 | $11 | 5 | 14,345,000 | $561 |
| Hawkins | 56,775 | 0 | 6,198,000 | $109 | 7 | 6,198,000 | $109 |
| Haywood | 17,002 | 175,000 | 0 | $0 | 1 | 175,000 | $10 |
| Henderson | 28,076 | 7,100,000 | 0 | $0 | 2 | 7,100,000 | $253 |
| Henry | 32,056 | 48,673,271 | 2,250,000 | $70 | 9 | 50,923,271 | $1,589 |
| Houston | 8,292 | 0 | 1,345,000 | $162 | 4 | 1,345,000 | $162 |
| Humphreys | 18,590 | 5,570,000 | 250,000 | $13 | 2 | 5,820,000 | $313 |
| Jackson | 11,864 | 0 | 2,500,000 | $211 | 1 | 2,500,000 | $211 |
| Jefferson | 55,307 | 0 | 1,025,000 | $19 | 4 | 1,025,000 | $19 |
| Johnson | 17,849 | 6,000,000 | 572,500 | $32 | 3 | 6,572,500 | $368 |
| Knox | 475,609 | 2,665,000 | 23,760,412 | $50 | 13 | 26,425,412 | $56 |
| Lake | 6,988 | 1,478,717 | 0 | $0 | 1 | 1,478,717 | $212 |
| Lawrence | 44,432 | 3,300,000 | 0 | $0 | 1 | 3,300,000 | $74 |
| Lincoln | 34,540 | 0 | 13,014,967 | $377 | 5 | 13,014,967 | $377 |
| Loudon | 54,910 | 0 | 4,500,000 | $82 | 2 | 4,500,000 | $82 |
| McMinn | 54,208 | 0 | 4,775,000 | $88 | 7 | 4,775,000 | $88 |
| McNairy | 25,696 | 2,000,000 | 1,330,000 | $52 | 6 | 3,330,000 | $130 |
| Macon | 24,827 | 0 | 3,060,000 | $123 | 2 | 3,060,000 | $123 |
| Madison | 98,360 | 500,000 | 585,000 | $6 | 2 | 1,085,000 | $11 |

## Table D-17a. Recreation Needs by County (continued)

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Marion | 28,924 | 1,135,000 | 3,735,000 | $129 | 7 | 4,870,000 | $168 |
| Marshall | 35,016 | 8,250,000 | 0 | $0 | 1 | 8,250,000 | $236 |
| Maury | 99,590 | 0 | 11,740,000 | $118 | 2 | 11,740,000 | $118 |
| Meigs | 12,532 | 110,000 | 0 | $0 | 1 | 110,000 | $9 |
| Monroe | 47,177 | 0 | 1,990,951 | $42 | 2 | 1,990,951 | $42 |
| Montgomery | 214,251 | 90,522,791 | 57,587,967 | $269 | 25 | 148,110,758 | $691 |
| Moore | 6,438 | 0 | 60,000 | $9 | 1 | 60,000 | $9 |
| Morgan | 21,431 | 4,810,000 | 1,375,000 | $64 | 5 | 6,185,000 | $289 |
| Obion | 30,131 | 6,620,000 | 4,074,888 | $135 | 13 | 10,694,888 | $355 |
| Overton | 22,566 | 5,443,469 | 0 | $0 | 3 | 5,443,469 | $241 |
| Perry | 8,099 | 110,000 | 0 | $0 | 1 | 110,000 | $14 |
| Polk | 16,835 | 5,200,000 | 0 | $0 | 1 | 5,200,000 | $309 |
| Putnam | 80,929 | 0 | 93,600 | $1 | 1 | 93,600 | $1 |
| Rhea | 33,443 | 0 | 2,970,500 | $89 | 4 | 2,970,500 | $89 |
| Roane | 53,841 | 2,000,000 | 22,859,095 | $425 | 14 | 24,859,095 | $462 |
| Robertson | 72,275 | 0 | 5,427,600 | $75 | 6 | 5,427,600 | $75 |
| Rutherford | 339,261 | 0 | 91,276,370 | $269 | 16 | 91,276,370 | $269 |
| Sequatchie | 15,176 | 0 | 1,632,814 | $108 | 2 | 1,632,814 | $108 |
| Sevier | 99,244 | 5,000,000 | 25,354,068 | $255 | 8 | 30,354,068 | $306 |
| Shelby | 936,017 | 3,131,330 | 110,884,527 | $118 | 29 | 114,015,857 | $122 |
| Smith | 20,285 | 0 | 492,000 | $24 | 3 | 492,000 | $24 |
| Stewart | 13,859 | 0 | 725,000 | $52 | 2 | 725,000 | $52 |
| Sullivan | 158,755 | 1,905,000 | 15,082,376 | $95 | 15 | 16,987,376 | $107 |
| Sumner | 195,561 | 7,950,000 | 103,417,250 | $529 | 25 | 111,367,250 | $569 |
| Tipton | 61,918 | 0 | 2,201,158 | $36 | 2 | 2,201,158 | $36 |
| Unicoi | 17,755 | 18,140,000 | 15,915,000 | $896 | 10 | 34,055,000 | $1,918 |
| Union | 20,187 | 10,440,000 | 400,000 | $20 | 4 | 10,840,000 | $537 |
| Van Buren | 5,947 | 56,060,000 | 0 | $0 | 4 | 56,060,000 | $9,427 |
| Warren | 41,605 | 0 | 10,150,000 | $244 | 3 | 10,150,000 | $244 |
| Washington | 130,367 | 900,000 | 5,710,000 | $44 | 12 | 6,610,000 | $51 |
| Wayne | 16,524 | 0 | 928,750 | $56 | 1 | 928,750 | $56 |
| Weakley | 33,334 | 0 | 1,000,000 | $30 | 3 | 1,000,000 | $30 |
| White | 27,707 | 6,750,000 | 275,000 | $10 | 3 | 7,025,000 | $254 |
| Williamson | 245,348 | 1,370,000 | 204,195,516 | $832 | 46 | 205,565,516 | $838 |
| Wilson | 148,130 | 2,600,000 | 16,884,560 | $114 | 9 | 19,484,560 | $132 |
| Multi-county | 6,886,834 | 80,150,000 | 0 | $0 | 22 | 80,150,000 | $12 |
| **Grand Total** | **6,886,834** | **$ 606,496,922** | **$ 1,028,532,060** | **$149** | **578** | **$ 1,635,028,982** | **$237** |

Only those counties that reported projects in this category are shown.

## Table D-17b. Recreation Needs by County and Stage of Development

### Number and Estimated Cost for Recreation

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 13 | 68.4 % | $ 10.2 | 47.7 % | 5 | 26.3 % | $ 11.1 | 52.1 % | 1 | 5.3 % | $ 0.1 | 0.2 % |
| Bedford | 4 | 66.7 % | 12.3 | 90.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 33.3 % | 1.3 | 9.7 % |
| Benton | 5 | 100.0 % | 13.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Bledsoe | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Blount | 3 | 18.8 % | 1.6 | 4.0 % | 8 | 50.0 % | 32.0 | 79.3 % | 5 | 31.3 % | 6.8 | 16.7 % |
| Bradley | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Campbell | 8 | 72.7 % | 28.7 | 63.7 % | 2 | 18.2 % | 16.2 | 36.1 % | 1 | 9.1 % | 0.1 | 0.3 % |
| Carroll | 4 | 57.1 % | 1.3 | 65.2 % | 1 | 14.3 % | 0.5 | 26.0 % | 2 | 28.6 % | 0.2 | 8.8 % |
| Carter | 4 | 36.4 % | 14.0 | 33.9 % | 4 | 36.4 % | 23.9 | 57.9 % | 3 | 27.3 % | 3.4 | 8.2 % |
| Cheatham | 8 | 72.7 % | 5.9 | 37.6 % | 3 | 27.3 % | 9.8 | 62.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Chester | 3 | 75.0 % | 6.4 | 96.2 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 25.0 % | 0.3 | 3.8 % |
| Claiborne | 2 | 100.0 % | 1.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 100.0 % | 1.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Coffee | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 1.2 | 50.0 % | 1 | 50.0 % | 1.2 | 50.0 % |
| Crockett | 3 | 75.0 % | 0.5 | 90.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 25.0 % | 0.1 | 9.5 % |
| Cumberland | 3 | 60.0 % | 5.2 | 68.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 40.0 % | 2.3 | 31.1 % |
| Davidson | 2 | 22.2 % | 10.7 | 10.2 % | 6 | 66.7 % | 93.2 | 89.0 % | 1 | 11.1 % | 0.8 | 0.8 % |
| DeKalb | 2 | 100.0 % | 2.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dickson | 8 | 61.5 % | 17.6 | 49.1 % | 2 | 15.4 % | 1.9 | 5.2 % | 3 | 23.1 % | 16.3 | 45.7 % |
| Dyer | 6 | 85.7 % | 1.3 | 86.4 % | 1 | 14.3 % | 0.2 | 13.6 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Fentress | 1 | 100.0 % | 6.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Franklin | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 7 | 87.5 % | 3.0 | 75.1 % | 1 | 12.5 % | 1.0 | 24.9 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Giles | 2 | 66.7 % | 4.4 | 91.7 % | 1 | 33.3 % | 0.4 | 8.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Grainger | 2 | 40.0 % | 0.2 | 10.1 % | 2 | 40.0 % | 1.1 | 60.9 % | 1 | 20.0 % | 0.5 | 29.0 % |
| Greene | 5 | 45.5 % | 0.6 | 29.5 % | 3 | 27.3 % | 0.8 | 38.2 % | 3 | 27.3 % | 0.6 | 32.3 % |
| Grundy | 3 | 50.0 % | 27.6 | 95.9 % | 2 | 33.3 % | 0.9 | 3.0 % | 1 | 16.7 % | 0.3 | 1.1 % |
| Hamblen | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 1.0 | 100.0 % |
| Hamilton | 6 | 42.9 % | 5.8 | 20.0 % | 5 | 35.7 % | 20.3 | 69.6 % | 3 | 21.4 % | 3.0 | 10.4 % |
| Hancock | 2 | 100.0 % | 2.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardeman | 1 | 33.3 % | 0.3 | 51.4 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 0.3 | 48.6 % |
| Hardin | 4 | 80.0 % | 2.7 | 18.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 20.0 % | 11.7 | 81.4 % |
| Hawkins | 4 | 57.1 % | 1.8 | 28.5 % | 2 | 28.6 % | 4.2 | 68.3 % | 1 | 14.3 % | 0.2 | 3.2 % |
| Haywood | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henderson | 2 | 100.0 % | 7.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henry | 6 | 66.7 % | 13.4 | 26.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 33.3 % | 37.5 | 73.7 % |

## Table D-17b. Recreation Needs by County and Stage of Development (continued)
### Number and Estimated Cost for Recreation
*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Houston | 4 | 100.0 % | 1.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Humphreys | 2 | 100.0 % | 5.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jackson | 1 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jefferson | 3 | 75.0 % | 0.8 | 75.6 % | 1 | 25.0 % | 0.3 | 24.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Johnson | 2 | 66.7 % | 6.3 | 95.2 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 0.3 | 4.8 % |
| Knox | 3 | 23.1 % | 2.7 | 10.1 % | 7 | 53.8 % | 9.7 | 36.9 % | 3 | 23.1 % | 14.0 | 53.0 % |
| Lake | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.5 | 100.0 % |
| Lawrence | 1 | 100.0 % | 3.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lincoln | 1 | 20.0 % | 8.0 | 61.5 % | 3 | 60.0 % | 3.4 | 26.5 % | 1 | 20.0 % | 1.6 | 12.1 % |
| Loudon | 2 | 100.0 % | 4.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 1 | 14.3 % | 0.5 | 10.5 % | 2 | 28.6 % | 2.2 | 46.1 % | 4 | 57.1 % | 2.1 | 43.5 % |
| McNairy | 5 | 83.3 % | 2.3 | 70.0 % | 1 | 16.7 % | 1.0 | 30.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Macon | 2 | 100.0 % | 3.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Madison | 2 | 100.0 % | 1.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Marion | 6 | 85.7 % | 2.4 | 48.7 % | 1 | 14.3 % | 2.5 | 51.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Marshall | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 8.3 | 100.0 % |
| Maury | 2 | 100.0 % | 11.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Meigs | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 13 | 52.0 % | 20.3 | 13.7 % | 11 | 44.0 % | 126.2 | 85.2 % | 1 | 4.0 % | 1.6 | 1.1 % |
| Moore | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Morgan | 4 | 80.0 % | 4.1 | 65.6 % | 1 | 20.0 % | 2.1 | 34.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Obion | 11 | 84.6 % | 8.6 | 80.8 % | 1 | 7.7 % | 1.0 | 9.4 % | 1 | 7.7 % | 1.0 | 9.8 % |
| Overton | 1 | 33.3 % | 2.5 | 45.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 2.9 | 54.1 % |
| Perry | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Polk | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 5.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Putnam | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rhea | 2 | 50.0 % | 1.3 | 42.1 % | 1 | 25.0 % | 1.0 | 33.2 % | 1 | 25.0 % | 0.7 | 24.7 % |
| Roane | 2 | 14.3 % | 0.6 | 2.2 % | 7 | 50.0 % | 16.3 | 65.6 % | 5 | 35.7 % | 8.0 | 32.2 % |
| Robertson | 4 | 66.7 % | 1.3 | 24.5 % | 1 | 16.7 % | 2.8 | 51.6 % | 1 | 16.7 % | 1.3 | 24.0 % |
| Rutherford | 7 | 43.8 % | 11.8 | 12.9 % | 7 | 43.8 % | 64.8 | 71.0 % | 2 | 12.5 % | 14.7 | 16.1 % |
| Sequatchie | 1 | 50.0 % | 0.1 | 6.1 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 1.5 | 93.9 % |
| Sevier | 3 | 37.5 % | 8.4 | 27.7 % | 4 | 50.0 % | 19.4 | 63.8 % | 1 | 12.5 % | 2.6 | 8.6 % |
| Shelby | 5 | 17.2 % | 6.0 | 5.3 % | 15 | 51.7 % | 93.3 | 81.8 % | 9 | 31.0 % | 14.7 | 12.9 % |
| Smith | 2 | 66.7 % | 0.4 | 77.6 % | 1 | 33.3 % | 0.1 | 22.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Stewart | 2 | 100.0 % | 0.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |

## Table D-17b. Recreation Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Recreation

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Sullivan | 7 | 46.7 % | 6.1 | 35.9 % | 6 | 40.0 % | 9.1 | 53.8 % | 2 | 13.3 % | 1.8 | 10.3 % |
| Sumner | 16 | 64.0 % | 96.6 | 86.7 % | 7 | 28.0 % | 10.1 | 9.0 % | 2 | 8.0 % | 4.7 | 4.3 % |
| Tipton | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 2.2 | 100.0 % |
| Unicoi | 5 | 50.0 % | 14.8 | 43.4 % | 5 | 50.0 % | 19.3 | 56.6 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Union | 3 | 75.0 % | 9.1 | 83.9 % | 1 | 25.0 % | 1.8 | 16.1 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Van Buren | 2 | 50.0 % | 12.2 | 21.7 % | 1 | 25.0 % | 3.5 | 6.3 % | 1 | 25.0 % | 40.4 | 72.1 % |
| Warren | 1 | 33.3 % | 0.1 | 0.7 % | 1 | 33.3 % | 0.1 | 0.7 % | 1 | 33.3 % | 10.0 | 98.5 % |
| Washington | 6 | 50.0 % | 1.3 | 20.0 % | 1 | 8.3 % | 0.2 | 3.2 % | 5 | 41.7 % | 5.1 | 76.9 % |
| Wayne | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Weakley | 3 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| White | 3 | 100.0 % | 7.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 22 | 47.8 % | 84.2 | 41.0 % | 24 | 52.2 % | 121.3 | 59.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wilson | 3 | 33.3 % | 5.4 | 27.7 % | 4 | 44.4 % | 10.0 | 51.4 % | 2 | 22.2 % | 4.1 | 20.9 % |
| Multi-county | 18 | 81.8 % | 65.7 | 81.9 % | 2 | 9.1 % | 3.1 | 3.8 % | 2 | 9.1 % | 11.5 | 14.3 % |
| **Grand Total** | 311 | 53.8 % | $ 634.4 | 38.8 % | 175 | 30.3 % | $ 756.0 | 46.2 % | 92 | 15.9 % | $ 244.6 | 15.0 % |

## Table D-18a. Libraries, Museums, and Historic Sites Needs by County

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Anderson | 77,558 | $ 500,000 | $ 0 | $0 | 1 | $ 500,000 | $6 |
| Carter | 56,418 | 2,100,000 | 1,100,000 | $19 | 2 | 3,200,000 | $57 |
| Cheatham | 41,101 | 0 | 1,000,000 | $24 | 1 | 1,000,000 | $24 |
| Davidson | 694,176 | 124,000,000 | 105,160,500 | $151 | 6 | 229,160,500 | $330 |
| Dickson | 54,376 | 0 | 500,000 | $9 | 1 | 500,000 | $9 |
| Dyer | 36,693 | 0 | 1,075,000 | $29 | 2 | 1,075,000 | $29 |
| Gibson | 49,159 | 0 | 400,000 | $8 | 1 | 400,000 | $8 |
| Grundy | 13,485 | 0 | 150,000 | $11 | 1 | 150,000 | $11 |
| Hamilton | 371,662 | 0 | 5,250,000 | $14 | 2 | 5,250,000 | $14 |
| Hardin | 25,583 | 0 | 100,000 | $4 | 1 | 100,000 | $4 |
| Hawkins | 56,775 | 0 | 275,000 | $5 | 2 | 275,000 | $5 |
| Henderson | 28,076 | 0 | 389,859 | $14 | 1 | 389,859 | $14 |
| Houston | 8,292 | 0 | 1,500,000 | $181 | 1 | 1,500,000 | $181 |
| Knox | 475,609 | 3,500,000 | 2,800,000 | $6 | 2 | 6,300,000 | $13 |
| Lincoln | 34,540 | 0 | 1,625,000 | $47 | 1 | 1,625,000 | $47 |
| McMinn | 54,208 | 0 | 100,000 | $2 | 1 | 100,000 | $2 |
| McNairy | 25,696 | 0 | 200,000 | $8 | 1 | 200,000 | $8 |
| Marion | 28,924 | 0 | 500,000 | $17 | 1 | 500,000 | $17 |
| Marshall | 35,016 | 0 | 1,500,000 | $43 | 1 | 1,500,000 | $43 |
| Maury | 99,590 | 0 | 175,000 | $2 | 1 | 175,000 | $2 |
| Monroe | 47,177 | 0 | 1,500,000 | $32 | 1 | 1,500,000 | $32 |
| Montgomery | 214,251 | 0 | 13,600,000 | $63 | 1 | 13,600,000 | $63 |
| Moore | 6,438 | 0 | 60,000 | $9 | 1 | 60,000 | $9 |
| Pickett | 5,061 | 3,150,000 | 0 | $0 | 1 | 3,150,000 | $622 |
| Rutherford | 339,261 | 0 | 2,700,000 | $8 | 1 | 2,700,000 | $8 |
| Shelby | 936,017 | 0 | 38,535,019 | $41 | 4 | 38,535,019 | $41 |
| Sullivan | 158,755 | 0 | 500,000 | $3 | 1 | 500,000 | $3 |
| Sumner | 195,561 | 12,200,000 | 4,500,000 | $23 | 7 | 16,700,000 | $85 |
| Washington | 130,367 | 300,000 | 4,735,000 | $36 | 3 | 5,035,000 | $39 |
| Weakley | 33,334 | 0 | 7,150,000 | $214 | 2 | 7,150,000 | $214 |
| White | 27,707 | 0 | 500,000 | $18 | 1 | 500,000 | $18 |
| Williamson | 245,348 | 7,200,000 | 3,767,870 | $15 | 3 | 10,967,870 | $45 |
| Multi-county | 6,886,834 | 135,199 | 0 | $0 | 1 | 135,199 | $0 |
| **Grand Total** | **6,886,834** | **$ 153,085,199** | **$ 201,348,248** | **$29** | **57** | **$ 354,433,447** | **$51** |

Only those counties that reported projects in this category are shown.

## Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development

### Number and Estimated Cost for Libraries, Museums, and Historic Sites

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 0 | 0.0 % | $ 0.0 | 0.0 % | 1 | 100.0 % | $ 0.5 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Carter | 1 | 50.0 % | 2.1 | 65.6 % | 1 | 50.0 % | 1.1 | 34.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cheatham | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 3 | 50.0 % | 74.0 | 32.3 % | 1 | 16.7 % | 16.2 | 7.1 % | 2 | 33.3 % | 139.0 | 60.7 % |
| Dickson | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dyer | 2 | 100.0 % | 1.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Grundy | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamilton | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 5.3 | 100.0 % |
| Hardin | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 2 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henderson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.4 | 100.0 % |
| Houston | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Knox | 1 | 50.0 % | 3.5 | 55.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 2.8 | 44.4 % |
| Lincoln | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.6 | 100.0 % |
| McMinn | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McNairy | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Marion | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Marshall | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Maury | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 13.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Moore | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Pickett | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.2 | 100.0 % |
| Rutherford | 1 | 100.0 % | 2.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 2 | 50.0 % | 11.9 | 30.8 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 50.0 % | 26.7 | 69.2 % |
| Sullivan | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sumner | 6 | 85.7 % | 16.6 | 99.1 % | 1 | 14.3 % | 0.2 | 0.9 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Washington | 2 | 66.7 % | 2.1 | 41.7 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 2.9 | 58.3 % |
| Weakley | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 7.2 | 100.0 % |
| White | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 100.0 % | 11.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Multi-county | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 30 | 52.6 % | $ 119.1 | 33.6 % | 14 | 24.6 % | $ 46.4 | 13.1 % | 13 | 22.8 % | $ 189.0 | 53.3 % |

## Table D-19a. Community Development Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 1,050,000 | $14 | 2 | $ 1,050,000 | $14 |
| Bedford | 50,179 | 0 | 1,550,000 | $31 | 1 | 1,550,000 | $31 |
| Campbell | 39,837 | 100,000 | 5,000,000 | $126 | 2 | 5,100,000 | $128 |
| Carter | 56,418 | 0 | 1,161,780 | $21 | 1 | 1,161,780 | $21 |
| Cocke | 36,225 | 3,100,000 | 0 | $0 | 1 | 3,100,000 | $86 |
| Crockett | 14,180 | 0 | 500,000 | $35 | 1 | 500,000 | $35 |
| Davidson | 694,176 | 0 | 52,200,000 | $75 | 2 | 52,200,000 | $75 |
| Dickson | 54,376 | 0 | 1,630,000 | $30 | 2 | 1,630,000 | $30 |
| Dyer | 36,693 | 3,400,000 | 21,000,000 | $572 | 2 | 24,400,000 | $665 |
| Fentress | 18,787 | 0 | 520,000 | $28 | 2 | 520,000 | $28 |
| Gibson | 49,159 | 0 | 1,000,000 | $20 | 2 | 1,000,000 | $20 |
| Giles | 29,530 | 0 | 350,000 | $12 | 2 | 350,000 | $12 |
| Grainger | 23,565 | 0 | 108,504 | $5 | 1 | 108,504 | $5 |
| Greene | 69,571 | 0 | 2,000,000 | $29 | 2 | 2,000,000 | $29 |
| Grundy | 13,485 | 0 | 1,090,000 | $81 | 2 | 1,090,000 | $81 |
| Hamblen | 65,110 | 0 | 37,000,000 | $568 | 1 | 37,000,000 | $568 |
| Hamilton | 371,662 | 0 | 3,507,741 | $9 | 4 | 3,507,741 | $9 |
| Hawkins | 56,775 | 0 | 2,050,000 | $36 | 2 | 2,050,000 | $36 |
| Henderson | 28,076 | 0 | 5,000,000 | $178 | 1 | 5,000,000 | $178 |
| Houston | 8,292 | 0 | 2,000,000 | $241 | 2 | 2,000,000 | $241 |
| Jackson | 11,864 | 0 | 986,000 | $83 | 3 | 986,000 | $83 |
| Lake | 6,988 | 0 | 500,000 | $72 | 1 | 500,000 | $72 |
| McMinn | 54,208 | 0 | 4,649,860 | $86 | 2 | 4,649,860 | $86 |
| Macon | 24,827 | 0 | 8,000,000 | $322 | 1 | 8,000,000 | $322 |
| Marion | 28,924 | 0 | 250,000 | $9 | 1 | 250,000 | $9 |
| Monroe | 47,177 | 5,000,000 | 0 | $0 | 1 | 5,000,000 | $106 |
| Montgomery | 214,251 | 42,655,000 | 0 | $0 | 2 | 42,655,000 | $199 |
| Obion | 30,131 | 2,000,000 | 0 | $0 | 1 | 2,000,000 | $66 |
| Polk | 16,835 | 0 | 801,715 | $48 | 1 | 801,715 | $48 |
| Roane | 53,841 | 0 | 10,000,000 | $186 | 1 | 10,000,000 | $186 |
| Robertson | 72,275 | 0 | 2,800,000 | $39 | 2 | 2,800,000 | $39 |
| Sevier | 99,244 | 0 | 13,066,500 | $132 | 3 | 13,066,500 | $132 |
| Shelby | 936,017 | 50,000 | 0 | $0 | 1 | 50,000 | $0 |
| Smith | 20,285 | 4,600,000 | 0 | $0 | 1 | 4,600,000 | $227 |
| Sumner | 195,561 | 0 | 11,500,000 | $59 | 3 | 11,500,000 | $59 |
| Tipton | 61,918 | 0 | 380,000 | $6 | 1 | 380,000 | $6 |
| Unicoi | 17,755 | 16,000,000 | 630,000 | $35 | 3 | 16,630,000 | $937 |
| Wayne | 16,524 | 0 | 1,500,000 | $91 | 1 | 1,500,000 | $91 |
| White | 27,707 | 0 | 65,000 | $2 | 1 | 65,000 | $2 |
| **Grand Total** | **6,886,834** | **$ 76,905,000** | **$ 193,847,100** | **$28** | **65** | **$ 270,752,100** | **$39** |

Only those counties that reported projects in this category are shown.

## Table D-19b. Community Development Needs by County and Stage of Development

### Number and Estimated Cost for Community Development

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 1 | 50.0 % | $ 0.2 | 14.3 % | 1 | 50.0 % | $ 0.9 | 85.7 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Bedford | 1 | 100.0 % | 1.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Campbell | 2 | 100.0 % | 5.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carter | 1 | 100.0 % | 1.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Crockett | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 52.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dickson | 1 | 50.0 % | 1.0 | 61.3 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.6 | 38.7 % |
| Dyer | 1 | 50.0 % | 21.0 | 86.1 % | 1 | 50.0 % | 3.4 | 13.9 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Fentress | 1 | 50.0 % | 0.3 | 57.7 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.2 | 42.3 % |
| Gibson | 2 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Giles | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Grainger | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 1 | 50.0 % | 1.5 | 75.0 % | 1 | 50.0 % | 0.5 | 25.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Grundy | 1 | 50.0 % | 0.3 | 22.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.8 | 77.1 % |
| Hamblen | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 37.0 | 100.0 % |
| Hamilton | 1 | 25.0 % | 1.2 | 34.2 % | 1 | 25.0 % | 0.9 | 25.9 % | 2 | 50.0 % | 1.4 | 39.9 % |
| Hawkins | 2 | 100.0 % | 2.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henderson | 1 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Houston | 2 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jackson | 2 | 66.7 % | 0.9 | 86.2 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 0.1 | 13.8 % |
| Lake | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 1 | 50.0 % | 4.0 | 86.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.6 | 14.0 % |
| Macon | 1 | 100.0 % | 8.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Marion | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 42.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Obion | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Polk | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.8 | 100.0 % |
| Roane | 1 | 100.0 % | 10.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Robertson | 1 | 50.0 % | 0.3 | 10.7 % | 1 | 50.0 % | 2.5 | 89.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sevier | 2 | 66.7 % | 9.1 | 69.4 % | 1 | 33.3 % | 4.0 | 30.6 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Smith | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 4.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sumner | 1 | 33.3 % | 6.0 | 52.2 % | 2 | 66.7 % | 5.5 | 47.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Tipton | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |

## Table D-19b. Community Development Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Community Development

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Unicoi | 3 | 100.0 % | 16.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wayne | 1 | 100.0 % | 1.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| White | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 34 | 52.3 % | $ 100.9 | 37.3 % | 22 | 33.8 % | $ 128.2 | 47.4 % | 9 | 13.8 % | $ 41.7 | 15.4 % |

## Table D-20a. Public Buildings Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 10,966,000 | $141 | 7 | $ 10,966,000 | $141 |
| Bedford | 50,179 | 5,710,000 | 0 | $0 | 1 | 5,710,000 | $114 |
| Benton | 16,131 | 0 | 5,500,000 | $341 | 4 | 5,500,000 | $341 |
| Bledsoe | 15,223 | 4,490,000 | 0 | $0 | 1 | 4,490,000 | $295 |
| Blount | 134,751 | 0 | 17,300,000 | $128 | 3 | 17,300,000 | $128 |
| Bradley | 109,071 | 2,660,000 | 2,000,000 | $18 | 2 | 4,660,000 | $43 |
| Campbell | 39,837 | 0 | 4,000,000 | $100 | 2 | 4,000,000 | $100 |
| Carroll | 27,779 | 800,000 | 377,000 | $14 | 4 | 1,177,000 | $42 |
| Carter | 56,418 | 0 | 500,000 | $9 | 1 | 500,000 | $9 |
| Cheatham | 41,101 | 0 | 7,000,000 | $170 | 2 | 7,000,000 | $170 |
| Chester | 17,432 | 4,060,000 | 0 | $0 | 2 | 4,060,000 | $233 |
| Claiborne | 32,023 | 0 | 500,000 | $16 | 1 | 500,000 | $16 |
| Cocke | 36,225 | 570,000 | 0 | $0 | 1 | 570,000 | $16 |
| Coffee | 57,632 | 0 | 3,200,000 | $56 | 1 | 3,200,000 | $56 |
| Crockett | 14,180 | 0 | 2,220,757 | $157 | 7 | 2,220,757 | $157 |
| Cumberland | 61,603 | 0 | 1,600,000 | $26 | 1 | 1,600,000 | $26 |
| Davidson | 694,176 | 585,290,000 | 0 | $0 | 47 | 585,290,000 | $843 |
| Dickson | 54,376 | 0 | 13,250,000 | $244 | 6 | 13,250,000 | $244 |
| Dyer | 36,693 | 0 | 3,200,000 | $87 | 3 | 3,200,000 | $87 |
| Fentress | 18,787 | 0 | 550,000 | $29 | 2 | 550,000 | $29 |
| Franklin | 42,485 | 4,360,000 | 0 | $0 | 1 | 4,360,000 | $103 |
| Gibson | 49,159 | 300,000 | 300,000 | $6 | 2 | 600,000 | $12 |
| Giles | 29,530 | 0 | 5,250,000 | $178 | 2 | 5,250,000 | $178 |
| Greene | 69,571 | 0 | 1,006,700 | $14 | 3 | 1,006,700 | $14 |
| Hamblen | 65,110 | 0 | 400,000 | $6 | 1 | 400,000 | $6 |
| Hamilton | 371,662 | 18,850,000 | 120,500 | $0 | 2 | 18,970,500 | $51 |
| Hancock | 6,493 | 0 | 872,000 | $134 | 2 | 872,000 | $134 |
| Hardeman | 24,836 | 0 | 750,000 | $30 | 1 | 750,000 | $30 |
| Hawkins | 56,775 | 0 | 70,000 | $1 | 1 | 70,000 | $1 |
| Henderson | 28,076 | 1,710,000 | 0 | $0 | 1 | 1,710,000 | $61 |
| Jefferson | 55,307 | 0 | 60,000 | $1 | 1 | 60,000 | $1 |
| Knox | 475,609 | 19,820,000 | 0 | $0 | 5 | 19,820,000 | $42 |
| Lake | 6,988 | 0 | 75,000 | $11 | 1 | 75,000 | $11 |
| Lawrence | 44,432 | 18,850,000 | 0 | $0 | 1 | 18,850,000 | $424 |
| Loudon | 54,910 | 0 | 6,500,000 | $118 | 2 | 6,500,000 | $118 |
| McMinn | 54,208 | 0 | 200,000 | $4 | 1 | 200,000 | $4 |
| McNairy | 25,696 | 3,200,000 | 0 | $0 | 1 | 3,200,000 | $125 |
| Macon | 24,827 | 0 | 4,500,000 | $181 | 2 | 4,500,000 | $181 |
| Madison | 98,360 | 7,706,000 | 1,500,000 | $15 | 4 | 9,206,000 | $94 |
| Marion | 28,924 | 0 | 1,000,000 | $35 | 1 | 1,000,000 | $35 |
| Marshall | 35,016 | 0 | 730,000 | $21 | 1 | 730,000 | $21 |
| Maury | 99,590 | 0 | 500,000 | $5 | 1 | 500,000 | $5 |
| Monroe | 47,177 | 3,240,000 | 638,700 | $14 | 3 | 3,878,700 | $82 |
| Montgomery | 214,251 | 0 | 8,911,000 | $42 | 4 | 8,911,000 | $42 |
| Moore | 6,438 | 0 | 850,000 | $132 | 2 | 850,000 | $132 |
| Obion | 30,131 | 0 | 325,000 | $11 | 3 | 325,000 | $11 |
| Overton | 22,566 | 3,990,000 | 320,000 | $14 | 2 | 4,310,000 | $191 |
| Polk | 16,835 | 0 | 300,000 | $18 | 1 | 300,000 | $18 |
| Putnam | 80,929 | 21,125,000 | 0 | $0 | 1 | 21,125,000 | $261 |
| Rhea | 33,443 | 3,300,000 | 800,000 | $24 | 2 | 4,100,000 | $123 |

## Table D-20a. Public Buildings Needs by County (continued)

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Roane | 53,841 | 0 | 4,300,000 | $80 | 3 | 4,300,000 | $80 |
| Rutherford | 339,261 | 29,053,700 | 10,485,000 | $31 | 11 | 39,538,700 | $117 |
| Sevier | 99,244 | 0 | 19,380,000 | $195 | 3 | 19,380,000 | $195 |
| Shelby | 936,017 | 21,125,000 | 11,300,000 | $12 | 3 | 32,425,000 | $35 |
| Sullivan | 158,755 | 0 | 4,187,000 | $26 | 2 | 4,187,000 | $26 |
| Sumner | 195,561 | 0 | 114,050,000 | $583 | 5 | 114,050,000 | $583 |
| Trousdale | 11,455 | 0 | 100,000 | $9 | 2 | 100,000 | $9 |
| Van Buren | 5,947 | 0 | 100,000 | $17 | 1 | 100,000 | $17 |
| Warren | 41,605 | 0 | 9,879,000 | $237 | 8 | 9,879,000 | $237 |
| Washington | 130,367 | 150,000 | 1,250,000 | $10 | 3 | 1,400,000 | $11 |
| Weakley | 33,334 | 0 | 9,894,000 | $297 | 7 | 9,894,000 | $297 |
| White | 27,707 | 0 | 4,000,000 | $144 | 1 | 4,000,000 | $144 |
| Williamson | 245,348 | 0 | 42,800,000 | $174 | 3 | 42,800,000 | $174 |
| Wilson | 148,130 | 0 | 2,500,000 | $17 | 1 | 2,500,000 | $17 |
| Multi-county | 6,886,834 | 9,369,700 | 0 | $0 | 1 | 9,369,700 | $1 |
| **Grand Total** | **6,886,834** | **$ 769,729,400** | **$ 342,367,657** | **$50** | **207** | **$ 1,112,097,057** | **$161** |

Only those counties that reported projects in this category are shown.

## Table D-20b. Public Buildings Needs by County and Stage of Development

### Number and Estimated Cost for Public Buildings

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 2 | 28.6 % | $ 8.3 | 75.9 % | 4 | 57.1 % | $ 0.9 | 8.2 % | 1 | 14.3 % | $ 1.7 | 15.9 % |
| Bedford | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 5.7 | 100.0 % |
| Benton | 4 | 100.0 % | 5.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Bledsoe | 1 | 100.0 % | 4.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Blount | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 13.0 | 75.1 % | 2 | 66.7 % | 4.3 | 24.9 % |
| Bradley | 1 | 50.0 % | 2.7 | 57.1 % | 1 | 50.0 % | 2.0 | 42.9 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Campbell | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 2.0 | 50.0 % | 1 | 50.0 % | 2.0 | 50.0 % |
| Carroll | 3 | 75.0 % | 1.0 | 87.5 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 25.0 % | 0.1 | 12.5 % |
| Carter | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cheatham | 1 | 50.0 % | 2.0 | 28.6 % | 1 | 50.0 % | 5.0 | 71.4 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Chester | 2 | 100.0 % | 4.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Claiborne | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 1 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Coffee | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Crockett | 4 | 57.1 % | 0.7 | 29.3 % | 2 | 28.6 % | 0.6 | 25.9 % | 1 | 14.3 % | 1.0 | 44.8 % |
| Cumberland | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 33 | 70.2 % | 547.4 | 93.5 % | 9 | 19.1 % | 26.2 | 4.5 % | 5 | 10.6 % | 11.7 | 2.0 % |
| Dickson | 3 | 50.0 % | 5.8 | 43.4 % | 1 | 16.7 % | 1.5 | 11.3 % | 2 | 33.3 % | 6.0 | 45.3 % |
| Dyer | 2 | 66.7 % | 1.4 | 43.8 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 33.3 % | 1.8 | 56.3 % |
| Fentress | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.3 | 54.5 % | 1 | 50.0 % | 0.3 | 45.5 % |
| Franklin | 1 | 100.0 % | 4.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 1 | 50.0 % | 0.3 | 50.0 % | 1 | 50.0 % | 0.3 | 50.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Giles | 2 | 100.0 % | 5.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 1 | 33.3 % | 0.3 | 27.7 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 0.7 | 72.3 % |
| Hamblen | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamilton | 1 | 50.0 % | 18.9 | 99.4 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.1 | 0.6 % |
| Hancock | 1 | 50.0 % | 0.8 | 86.0 % | 1 | 50.0 % | 0.1 | 14.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardeman | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henderson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.7 | 100.0 % |
| Jefferson | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Knox | 3 | 60.0 % | 2.1 | 10.8 % | 1 | 20.0 % | 2.7 | 13.5 % | 1 | 20.0 % | 15.0 | 75.7 % |
| Lake | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % |
| Lawrence | 1 | 100.0 % | 18.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Loudon | 1 | 50.0 % | 0.5 | 7.7 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 6.0 | 92.3 % |
| McMinn | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |

## Table D-20b. Public Buildings Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Public Buildings

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| McNairy | 1 | 100.0 % | 3.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Macon | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 4.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Madison | 3 | 75.0 % | 5.6 | 60.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 25.0 % | 3.6 | 39.4 % |
| Marion | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Marshall | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Maury | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 1 | 33.3 % | 3.2 | 83.5 % | 1 | 33.3 % | 0.5 | 12.9 % | 1 | 33.3 % | 0.1 | 3.6 % |
| Montgomery | 4 | 100.0 % | 8.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Moore | 2 | 100.0 % | 0.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Obion | 3 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Overton | 1 | 50.0 % | 4.0 | 92.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 0.3 | 7.4 % |
| Polk | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Putnam | 1 | 100.0 % | 21.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rhea | 2 | 100.0 % | 4.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Roane | 1 | 33.3 % | 3.0 | 69.8 % | 2 | 66.7 % | 1.3 | 30.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rutherford | 7 | 63.6 % | 33.5 | 84.6 % | 2 | 18.2 % | 4.5 | 11.3 % | 2 | 18.2 % | 1.6 | 4.1 % |
| Sevier | 1 | 33.3 % | 1.0 | 5.2 % | 2 | 66.7 % | 18.4 | 94.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 2 | 66.7 % | 24.4 | 75.3 % | 1 | 33.3 % | 8.0 | 24.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sullivan | 1 | 50.0 % | 4.0 | 95.5 % | 1 | 50.0 % | 0.2 | 4.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sumner | 2 | 40.0 % | 0.6 | 0.5 % | 1 | 20.0 % | 3.5 | 3.1 % | 2 | 40.0 % | 110.0 | 96.4 % |
| Trousdale | 2 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Van Buren | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % |
| Warren | 3 | 37.5 % | 5.1 | 51.4 % | 2 | 25.0 % | 1.1 | 11.4 % | 3 | 37.5 % | 3.7 | 37.1 % |
| Washington | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 1.3 | 89.3 % | 1 | 33.3 % | 0.2 | 10.7 % |
| Weakley | 3 | 42.9 % | 4.4 | 44.5 % | 1 | 14.3 % | 0.4 | 3.5 % | 3 | 42.9 % | 5.1 | 52.0 % |
| White | 1 | 100.0 % | 4.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 0 | 0.0 % | 0.0 | 0.0 % | 3 | 100.0 % | 42.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wilson | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Multi-county | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 9.4 | 100.0 % |
| **Grand Total** | 119 | 57.5 % | $ 770.0 | 69.2 % | 49 | 23.7 % | $ 149.7 | 13.5 % | 39 | 18.8 % | $ 192.4 | 17.3 % |

## Table D-21a. Other Facilities Needs by County

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Anderson | 77,558 | $ 0 | $ 500,000 | $6 | 1 | $ 500,000 | $6 |
| Bedford | 50,179 | 4,270,000 | 285,294 | $6 | 3 | 4,555,294 | $91 |
| Blount | 134,751 | 0 | 338,800 | $3 | 1 | 338,800 | $3 |
| Carroll | 27,779 | 0 | 375,000 | $13 | 1 | 375,000 | $13 |
| Claiborne | 32,023 | 0 | 200,000 | $6 | 1 | 200,000 | $6 |
| Davidson | 694,176 | 3,290,000 | 2,900,000 | $4 | 4 | 6,190,000 | $9 |
| Dickson | 54,376 | 3,820,000 | 0 | $0 | 1 | 3,820,000 | $70 |
| Gibson | 49,159 | 2,140,000 | 0 | $0 | 1 | 2,140,000 | $44 |
| Greene | 69,571 | 0 | 350,000 | $5 | 1 | 350,000 | $5 |
| Houston | 8,292 | 0 | 100,000 | $12 | 1 | 100,000 | $12 |
| Knox | 475,609 | 7,496,522 | 10,850,000 | $23 | 6 | 18,346,522 | $39 |
| Meigs | 12,532 | 0 | 550,000 | $44 | 2 | 550,000 | $44 |
| Montgomery | 214,251 | 0 | 9,650,000 | $45 | 2 | 9,650,000 | $45 |
| Moore | 6,438 | 0 | 90,000 | $14 | 1 | 90,000 | $14 |
| Putnam | 80,929 | 7,750,000 | 0 | $0 | 1 | 7,750,000 | $96 |
| Roane | 53,841 | 0 | 11,400,000 | $212 | 3 | 11,400,000 | $212 |
| Rutherford | 339,261 | 3,350,000 | 15,400,000 | $45 | 5 | 18,750,000 | $55 |
| Sevier | 99,244 | 0 | 1,976,000 | $20 | 2 | 1,976,000 | $20 |
| Shelby | 936,017 | 2,800,000 | 14,510,834 | $16 | 7 | 17,310,834 | $18 |
| Sullivan | 158,755 | 0 | 6,860,000 | $43 | 1 | 6,860,000 | $43 |
| Sumner | 195,561 | 2,600,000 | 1,100,000 | $6 | 4 | 3,700,000 | $19 |
| Unicoi | 17,755 | 0 | 496,000 | $28 | 1 | 496,000 | $28 |
| Warren | 41,605 | 0 | 350,000 | $8 | 1 | 350,000 | $8 |
| Washington | 130,367 | 0 | 7,000,000 | $54 | 1 | 7,000,000 | $54 |
| Williamson | 245,348 | 0 | 14,000,000 | $57 | 1 | 14,000,000 | $57 |
| **Grand Total** | **6,886,834** | **$ 37,516,522** | **$ 99,281,928** | **$14** | **53** | **$ 136,798,450** | **$20** |

Only those counties that reported projects in this category are shown.

## Table D-21b. Other Facilities Needs by County and Stage of Development

### Number and Estimated Cost for Other Facilities

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 1 | 100.0 % | $ 0.5 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Bedford | 1 | 33.3 % | 1.4 | 29.6 % | 1 | 33.3 % | 2.9 | 64.1 % | 1 | 33.3 % | 0.3 | 6.3 % |
| Blount | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carroll | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Claiborne | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 2 | 50.0 % | 3.3 | 53.2 % | 2 | 50.0 % | 2.9 | 46.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dickson | 1 | 100.0 % | 3.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Houston | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Knox | 2 | 33.3 % | 6.9 | 37.6 % | 2 | 33.3 % | 0.6 | 3.3 % | 2 | 33.3 % | 10.9 | 59.1 % |
| Meigs | 1 | 50.0 % | 0.3 | 45.5 % | 1 | 50.0 % | 0.3 | 54.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Montgomery | 1 | 50.0 % | 9.2 | 94.8 % | 1 | 50.0 % | 0.5 | 5.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Moore | 1 | 100.0 % | 0.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Putnam | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 7.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Roane | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 66.7 % | 11.0 | 96.5 % | 1 | 33.3 % | 0.4 | 3.5 % |
| Rutherford | 2 | 40.0 % | 4.3 | 22.8 % | 3 | 60.0 % | 14.5 | 77.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sevier | 2 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 2 | 28.6 % | 1.4 | 8.0 % | 5 | 71.4 % | 15.9 | 92.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sullivan | 1 | 100.0 % | 6.9 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sumner | 1 | 25.0 % | 2.6 | 70.3 % | 3 | 75.0 % | 1.1 | 29.7 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Unicoi | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Washington | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 7.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 14.0 | 100.0 % |
| **Grand Total** | 21 | 39.6 % | $ 43.4 | 31.7 % | 27 | 50.9 % | $ 67.9 | 49.6 % | 5 | 9.4 % | $ 25.5 | 18.7 % |

## Table D-22a. Industrial Sites and Parks Needs by County

*Five-year Period July 2020 through June 2025*

| | | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| **County** | **2020 Population** | **Estimated Cost** | **Estimated Cost** | **Per Capita** | **Number of Projects** | **Estimated Cost** | **Per Capita** |
| Anderson | 77,558 | $ 500,000 | $ 0 | $0 | 1 | $ 500,000 | $6 |
| Bledsoe | 15,223 | 4,963,200 | 0 | $0 | 2 | 4,963,200 | $326 |
| Campbell | 39,837 | 2,180,000 | 0 | $0 | 2 | 2,180,000 | $55 |
| Carroll | 27,779 | 257,462 | 0 | $0 | 1 | 257,462 | $9 |
| Carter | 56,418 | 720,000 | 0 | $0 | 1 | 720,000 | $13 |
| Cheatham | 41,101 | 2,100,000 | 0 | $0 | 1 | 2,100,000 | $51 |
| Clay | 7,629 | 1,200,000 | 0 | $0 | 1 | 1,200,000 | $157 |
| Cocke | 36,225 | 5,300,000 | 0 | $0 | 2 | 5,300,000 | $146 |
| Coffee | 57,632 | 500,000 | 0 | $0 | 1 | 500,000 | $9 |
| Cumberland | 61,603 | 9,000,000 | 0 | $0 | 1 | 9,000,000 | $146 |
| DeKalb | 20,837 | 2,969,700 | 0 | $0 | 5 | 2,969,700 | $143 |
| Dickson | 54,376 | 2,408,000 | 0 | $0 | 1 | 2,408,000 | $44 |
| Dyer | 36,693 | 400,000 | 0 | $0 | 1 | 400,000 | $11 |
| Gibson | 49,159 | 3,000,000 | 0 | $0 | 1 | 3,000,000 | $61 |
| Grainger | 23,565 | 1,000,000 | 0 | $0 | 1 | 1,000,000 | $42 |
| Grundy | 13,485 | 600,000 | 0 | $0 | 1 | 600,000 | $44 |
| Hamilton | 371,662 | 26,520,000 | 0 | $0 | 2 | 26,520,000 | $71 |
| Hardin | 25,583 | 1,000,000 | 0 | $0 | 1 | 1,000,000 | $39 |
| Hawkins | 56,775 | 407,820 | 0 | $0 | 1 | 407,820 | $7 |
| Henderson | 28,076 | 150,000 | 0 | $0 | 1 | 150,000 | $5 |
| Henry | 32,056 | 1,000,000 | 0 | $0 | 1 | 1,000,000 | $31 |
| Hickman | 25,387 | 760,700 | 0 | $0 | 1 | 760,700 | $30 |
| Humphreys | 18,590 | 3,700,000 | 0 | $0 | 4 | 3,700,000 | $199 |
| Jackson | 11,864 | 16,250,000 | 0 | $0 | 2 | 16,250,000 | $1,370 |
| Johnson | 17,849 | 500,000 | 0 | $0 | 1 | 500,000 | $28 |
| Lake | 6,988 | 7,750,000 | 0 | $0 | 3 | 7,750,000 | $1,109 |
| Lawrence | 44,432 | 3,159,613 | 0 | $0 | 2 | 3,159,613 | $71 |
| Lewis | 12,363 | 250,000 | 0 | $0 | 1 | 250,000 | $20 |
| McMinn | 54,208 | 3,001,000 | 0 | $0 | 2 | 3,001,000 | $55 |
| Madison | 98,360 | 1,000,000 | 0 | $0 | 1 | 1,000,000 | $10 |
| Marion | 28,924 | 4,393,100 | 0 | $0 | 3 | 4,393,100 | $152 |
| Monroe | 47,177 | 1,000,000 | 0 | $0 | 1 | 1,000,000 | $21 |
| Obion | 30,131 | 835,000 | 0 | $0 | 2 | 835,000 | $28 |
| Pickett | 5,061 | 1,850,000 | 0 | $0 | 2 | 1,850,000 | $366 |
| Polk | 16,835 | 256,000 | 0 | $0 | 1 | 256,000 | $15 |
| Rhea | 33,443 | 9,764,362 | 0 | $0 | 2 | 9,764,362 | $292 |
| Roane | 53,841 | 2,000,000 | 0 | $0 | 1 | 2,000,000 | $37 |
| Sequatchie | 15,176 | 482,836 | 0 | $0 | 1 | 482,836 | $32 |
| Sevier | 99,244 | 10,000,000 | 8,225,000 | $83 | 2 | 18,225,000 | $184 |
| Sullivan | 158,755 | 21,970,000 | 0 | $0 | 4 | 21,970,000 | $138 |
| Trousdale | 11,455 | 31,682,000 | 0 | $0 | 6 | 31,682,000 | $2,766 |
| Union | 20,187 | 1,200,000 | 0 | $0 | 1 | 1,200,000 | $59 |
| Van Buren | 5,947 | 5,000,000 | 0 | $0 | 1 | 5,000,000 | $841 |
| Warren | 41,605 | 5,762,600 | 0 | $0 | 1 | 5,762,600 | $139 |
| Wayne | 16,524 | 6,107,684 | 0 | $0 | 4 | 6,107,684 | $370 |
| Weakley | 33,334 | 1,507,935 | 0 | $0 | 2 | 1,507,935 | $45 |
| White | 27,707 | 5,225,776 | 0 | $0 | 2 | 5,225,776 | $189 |
| **Grand Total** | **6,886,834** | **$ 211,584,788** | **$ 8,225,000** | **$1** | **82** | **$ 219,809,788** | **$32** |

Only those counties that reported projects in this category are shown.

## Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development

### Number and Estimated Cost for Industrial Sites and Parks

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 0 | 0.0 % | $ 0.0 | 0.0 % | 1 | 100.0 % | $ 0.5 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Bledsoe | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Campbell | 1 | 50.0 % | 1.5 | 68.8 % | 1 | 50.0 % | 0.7 | 31.2 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carroll | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Carter | 1 | 100.0 % | 0.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cheatham | 1 | 100.0 % | 2.1 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Clay | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cocke | 1 | 50.0 % | 4.5 | 84.9 % | 1 | 50.0 % | 0.8 | 15.1 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Coffee | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cumberland | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 9.0 | 100.0 % |
| DeKalb | 4 | 80.0 % | 2.7 | 91.2 % | 1 | 20.0 % | 0.3 | 8.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dickson | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dyer | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 1 | 100.0 % | 3.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Grainger | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Grundy | 1 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hamilton | 1 | 50.0 % | 0.5 | 2.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 26.0 | 98.0 % |
| Hardin | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hawkins | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henderson | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Henry | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hickman | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Humphreys | 3 | 75.0 % | 2.7 | 73.0 % | 1 | 25.0 % | 1.0 | 27.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Jackson | 1 | 50.0 % | 1.3 | 7.7 % | 1 | 50.0 % | 15.0 | 92.3 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Johnson | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lake | 1 | 33.3 % | 0.5 | 6.5 % | 2 | 66.7 % | 7.3 | 93.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Lawrence | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 3.2 | 100.0 % |
| Lewis | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 1 | 50.0 % | 2.0 | 66.6 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 1.0 | 33.4 % |
| Madison | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.0 | 100.0 % |
| Marion | 1 | 33.3 % | 0.2 | 3.4 % | 2 | 66.7 % | 4.2 | 96.6 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 1.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Obion | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 0.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Pickett | 1 | 50.0 % | 0.4 | 18.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 1.5 | 81.1 % |
| Polk | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Rhea | 1 | 50.0 % | 1.5 | 15.4 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 8.3 | 84.6 % |

## Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development (continued)

### Number and Estimated Cost for Industrial Sites and Parks

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Roane | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Sequatchie | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.5 | 100.0 % |
| Sevier | 1 | 50.0 % | 8.2 | 45.1 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 50.0 % | 10.0 | 54.9 % |
| Sullivan | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 50.0 % | 5.5 | 24.9 % | 2 | 50.0 % | 16.5 | 75.1 % |
| Trousdale | 2 | 33.3 % | 2.2 | 6.9 % | 3 | 50.0 % | 23.5 | 74.2 % | 1 | 16.7 % | 6.0 | 18.9 % |
| Union | 1 | 100.0 % | 1.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Van Buren | 1 | 100.0 % | 5.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Warren | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 5.8 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Wayne | 2 | 50.0 % | 5.0 | 81.9 % | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 50.0 % | 1.1 | 18.1 % |
| Weakley | 1 | 50.0 % | 0.5 | 33.2 % | 1 | 50.0 % | 1.0 | 66.8 % | 0 | 0.0 % | 0.0 | 0.0 % |
| White | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 5.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 35 | 42.7 % | $ 50.1 | 22.8 % | 32 | 39.0 % | $ 85.7 | 39.0 % | 15 | 18.3 % | $ 84.0 | 38.2 % |

## Table D-23a. Business District Development Needs by County

*Five-year Period July 2020 through June 2025*

| County | 2020 Population | Regional | Local | | Total | | |
|---|---|---|---|---|---|---|---|
| | | Estimated Cost | Estimated Cost | Per Capita | Number of Projects | Estimated Cost | Per Capita |
| Anderson | 77,558 | $ 0 | $ 500,000 | $6 | 1 | $ 500,000 | $6 |
| Carter | 56,418 | 0 | 550,000 | $10 | 1 | 550,000 | $10 |
| Cheatham | 41,101 | 0 | 500,000 | $12 | 1 | 500,000 | $12 |
| Claiborne | 32,023 | 0 | 400,000 | $12 | 1 | 400,000 | $12 |
| Cumberland | 61,603 | 6,000,000 | 0 | $0 | 1 | 6,000,000 | $97 |
| Davidson | 694,176 | 12,000,000 | 0 | $0 | 1 | 12,000,000 | $17 |
| Dyer | 36,693 | 0 | 200,000 | $5 | 1 | 200,000 | $5 |
| Gibson | 49,159 | 0 | 2,000,000 | $41 | 1 | 2,000,000 | $41 |
| Greene | 69,571 | 0 | 4,000,000 | $57 | 2 | 4,000,000 | $57 |
| Hancock | 6,493 | 0 | 320,600 | $49 | 1 | 320,600 | $49 |
| Hardin | 25,583 | 0 | 500,000 | $20 | 1 | 500,000 | $20 |
| McMinn | 54,208 | 0 | 6,000,000 | $111 | 1 | 6,000,000 | $111 |
| Monroe | 47,177 | 600,000 | 0 | $0 | 1 | 600,000 | $13 |
| Roane | 53,841 | 0 | 3,700,000 | $69 | 1 | 3,700,000 | $69 |
| Shelby | 936,017 | 0 | 7,115,536 | $8 | 3 | 7,115,536 | $8 |
| Sumner | 195,561 | 0 | 2,000,000 | $10 | 1 | 2,000,000 | $10 |
| Unicoi | 17,755 | 0 | 600,000 | $34 | 2 | 600,000 | $34 |
| Washington | 130,367 | 2,000,000 | 0 | $0 | 1 | 2,000,000 | $15 |
| Williamson | 245,348 | 0 | 8,574,870 | $35 | 2 | 8,574,870 | $35 |
| **Grand Total** | **6,886,834** | **$ 20,600,000** | **$ 36,961,006** | **$5** | **24** | **$ 57,561,006** | **$8** |

Only those counties that reported projects in this category are shown.

## Table D-23b. Business District Development Needs by County and Stage of Development

### Number and Estimated Cost for Business District Development

*Five-year Period July 2020 through June 2025*

| County | Conceptual | | | | Planning & Design | | | | Construction | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Cost [in millions] | | Number | | Cost [in millions] | | Number | | Cost [in millions] | |
| Anderson | 0 | 0.0 % | $ 0.0 | 0.0 % | 1 | 100.0 % | $ 0.5 | 100.0 % | 0 | 0.0 % | $ 0.0 | 0.0 % |
| Carter | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.6 | 100.0 % |
| Cheatham | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Claiborne | 1 | 100.0 % | 0.4 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Cumberland | 1 | 100.0 % | 6.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Davidson | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 12.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Dyer | 1 | 100.0 % | 0.2 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Gibson | 1 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Greene | 0 | 0.0 % | 0.0 | 0.0 % | 2 | 100.0 % | 4.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hancock | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 0.3 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Hardin | 1 | 100.0 % | 0.5 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| McMinn | 1 | 100.0 % | 6.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Monroe | 1 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Roane | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 3.7 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Shelby | 1 | 33.3 % | 0.3 | 3.5 % | 1 | 33.3 % | 0.5 | 7.0 % | 1 | 33.3 % | 6.4 | 89.5 % |
| Sumner | 0 | 0.0 % | 0.0 | 0.0 % | 1 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Unicoi | 2 | 100.0 % | 0.6 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Washington | 1 | 100.0 % | 2.0 | 100.0 % | 0 | 0.0 % | 0.0 | 0.0 % | 0 | 0.0 % | 0.0 | 0.0 % |
| Williamson | 1 | 50.0 % | 8.1 | 94.5 % | 1 | 50.0 % | 0.5 | 5.5 % | 0 | 0.0 % | 0.0 | 0.0 % |
| **Grand Total** | 13 | 54.2 % | $ 27.2 | 47.2 % | 9 | 37.5 % | $ 23.5 | 40.8 % | 2 | 8.3 % | $ 6.9 | 12.0 % |

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## APPENDIX E: SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY COUNTY

## Table E-1. Tennessee Public Schools by System as of July 2020

### Alphabetical by County

| County | School System | School Count | Student Count |
|---|---|---|---|
| Anderson | Anderson County | 18 | 6,143 |
| Anderson | Clinton | 3 | 933 |
| Anderson | Oak Ridge | 8 | 4,564 |
| Bedford | Bedford County | 14 | 8,703 |
| Benton | Benton County | 8 | 2,071 |
| Bledsoe | Bledsoe County | 5 | 1,587 |
| Blount | Alcoa | 4 | 2,036 |
| Blount | Blount County | 21 | 10,357 |
| Blount | Maryville | 7 | 5,336 |
| Bradley | Bradley County | 16 | 9,938 |
| Bradley | Cleveland | 9 | 5,592 |
| Campbell | Campbell County | 13 | 5,105 |
| Cannon | Cannon County | 7 | 1,917 |
| Carroll | Carroll County | 2 | 3 |
| Carroll | Hollow Rock-Bruceton SSD | 2 | 610 |
| Carroll | Huntingdon SSD | 4 | 1,268 |
| Carroll | McKenzie SSD | 3 | 1,197 |
| Carroll | South Carroll SSD | 1 | 325 |
| Carroll | West Carroll SSD | 3 | 875 |
| Carter | Carter County | 15 | 4,822 |
| Carter | Elizabethton | 5 | 2,464 |
| Cheatham | Cheatham County | 13 | 5,873 |
| Chester | Chester County | 6 | 2,752 |
| Claiborne | Claiborne County | 13 | 3,956 |
| Clay | Clay County | 4 | 1,043 |
| Cocke | Cocke County | 12 | 4,361 |
| Cocke | Newport | 1 | 637 |
| Coffee | Coffee County | 10 | 4,262 |
| Coffee | Manchester | 3 | 1,389 |
| Coffee | Tullahoma | 7 | 3,466 |
| Crockett | Alamo | 1 | 570 |
| Crockett | Bells | 1 | 364 |
| Crockett | Crockett County | 5 | 1,926 |
| Cumberland | Cumberland County | 12 | 6,959 |
| Davidson | Davidson County | 136 | 82,255 |
| Decatur | Decatur County | 4 | 1,504 |
| DeKalb | DeKalb County | 6 | 2,799 |
| Dickson | Dickson County | 18 | 7,974 |
| Dyer | Dyer County | 8 | 3,721 |
| Dyer | Dyersburg | 4 | 2,447 |
| Fayette | Fayette County | 7 | 3,210 |
| Fentress | Fentress County | 6 | 2,078 |
| Franklin | Franklin County | 11 | 4,992 |
| Gibson | Bradford SSD | 2 | 563 |
| Gibson | Gibson County SSD | 9 | 3,894 |
| Gibson | Humboldt | 3 | 1,110 |
| Gibson | Milan SSD | 3 | 1,906 |
| Gibson | Trenton SSD | 3 | 1,254 |
| Giles | Giles County | 8 | 3,608 |
| Grainger | Grainger County | 8 | 3,191 |
| Greene | Greene County | 15 | 6,118 |
| Greene | Greeneville | 7 | 2,819 |
| Grundy | Grundy County | 7 | 1,830 |
| Hamblen | Hamblen County | 18 | 10,147 |
| Hamilton | Hamilton County | 70 | 44,053 |
| Hancock | Hancock County | 3 | 900 |
| Hardeman | Hardeman County | 9 | 3,280 |
| Hardin | Hardin County | 7 | 3,378 |
| Hawkins | Hawkins County | 18 | 6,308 |
| Hawkins | Rogersville | 1 | 634 |
| Haywood | Haywood County | 6 | 2,646 |
| Henderson | Henderson County | 9 | 3,822 |
| Henderson | Lexington | 2 | 829 |
| Henry | Henry County | 6 | 2,921 |
| Henry | Paris SSD | 3 | 1,561 |
| Hickman | Hickman County | 8 | 3,262 |
| Houston | Houston County | 5 | 1,282 |
| Humphreys | Humphreys County | 7 | 2,828 |
| Jackson | Jackson County | 4 | 1,399 |
| Jefferson | Jefferson County | 13 | 6,893 |
| Johnson | Johnson County | 6 | 1,974 |
| Knox | Knox County | 87 | 59,286 |

## Table E-1. Tennessee Public Schools by System as of July 2020
### Alphabetical by County (continued)

| County | School System | School Count | Student Count |
|---|---|---|---|
| Lake | Lake County | 3 | 711 |
| Lauderdale | Lauderdale County | 7 | 3,690 |
| Lawrence | Lawrence County | 13 | 6,553 |
| Lewis | Lewis County | 4 | 1,614 |
| Lincoln | Fayetteville | 3 | 1,300 |
| Lincoln | Lincoln County | 6 | 3,722 |
| Loudon | Lenoir City | 3 | 2,310 |
| Loudon | Loudon County | 9 | 4,620 |
| McMinn | Athens | 5 | 1,626 |
| McMinn | Etowah | 1 | 354 |
| McMinn | McMinn County | 9 | 5,201 |
| McNairy | McNairy County | 9 | 3,911 |
| Macon | Macon County | 8 | 3,867 |
| Madison | Madison County | 22 | 11,981 |
| Marion | Marion County | 10 | 3,857 |
| Marion | Richard City SSD | 1 | 211 |
| Marshall | Marshall County | 10 | 5,321 |
| Maury | Maury County | 22 | 12,541 |
| Meigs | Meigs County | 4 | 1,659 |
| Monroe | Monroe County | 12 | 5,129 |
| Monroe | Sweetwater | 4 | 1,408 |
| Montgomery | Montgomery County | 38 | 35,787 |
| Moore | Moore County | 2 | 862 |
| Morgan | Morgan County | 8 | 2,710 |
| Obion | Obion County | 7 | 3,128 |
| Obion | Union City | 3 | 1,532 |
| Overton | Overton County | 9 | 3,070 |
| Perry | Perry County | 4 | 1,006 |
| Pickett | Pickett County | 2 | 617 |
| Polk | Polk County | 6 | 2,144 |
| Putnam | Putnam County | 20 | 11,357 |
| Rhea | Dayton | 1 | 813 |
| Rhea | Rhea County | 7 | 4,116 |
| Roane | Roane County | 17 | 6,282 |
| Robertson | Robertson County | 20 | 12,296 |
| Rutherford | Murfreesboro | 13 | 8,690 |
| Rutherford | Rutherford County | 49 | 46,879 |
| Scott | Oneida SSD | 3 | 1,220 |
| Scott | Scott County | 7 | 2,769 |
| Sequatchie | Sequatchie County | 3 | 2,114 |
| Sevier | Sevier County | 32 | 14,312 |
| Shelby | Arlington | 4 | 4,777 |
| Shelby | Bartlett | 10 | 8,906 |
| Shelby | Collierville | 9 | 9,053 |
| Shelby | Germantown | 6 | 6,076 |
| Shelby | Lakeland | 2 | 1,832 |
| Shelby | Millington | 4 | 2,501 |
| Shelby | Shelby County | 156 | 116,567 |
| Smith | Smith County | 9 | 2,953 |
| Stewart | Stewart County | 4 | 1,980 |
| Sullivan | Bristol | 8 | 3,875 |
| Sullivan | Kingsport | 12 | 7,328 |
| Sullivan | Sullivan County | 22 | 8,887 |
| Sumner | Sumner County | 48 | 29,718 |
| Tipton | Tipton County | 14 | 10,279 |
| Trousdale | Hartsville-Trousdale | 3 | 1,293 |
| Unicoi | Unicoi County | 6 | 2,168 |
| Union | Union County | 7 | 4,577 |
| Van Buren | Van Buren County | 2 | 728 |
| Warren | Warren County | 11 | 6,242 |
| Washington | Johnson City | 11 | 7,872 |
| Washington | Washington County | 14 | 8,306 |
| Wayne | Wayne County | 8 | 2,014 |
| Weakley | Weakley County | 11 | 3,945 |
| White | White County | 8 | 3,725 |
| Williamson | Franklin SSD | 8 | 3,456 |
| Williamson | Williamson County | 48 | 40,737 |
| Wilson | Lebanon SSD | 6 | 3,823 |
| Wilson | Wilson County | 23 | 18,640 |
| | Statewide Counts | 1,707 | 973,632 |

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

## Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools

### Total Estimated Cost and Cost Per Student by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Total Est. Cost | Student Count | Cost Per Student |
|---|---|---|---|---|
| Anderson | Anderson County | $ 19,438,518 | 6,143 | $3,164 |
| Anderson | Clinton | 54,000 | 933 | $58 |
| Anderson | Oak Ridge | 5,607,633 | 4,564 | $1,229 |
| Bedford | Bedford County | 32,922,170 | 8,703 | $3,783 |
| Benton | Benton County | 10,516,116 | 2,071 | $5,079 |
| Bledsoe | Bledsoe County | 9,680,000 | 1,587 | $6,098 |
| Blount | Blount County | 34,722,278 | 10,357 | $3,352 |
| Blount | Alcoa | 25,791,000 | 2,036 | $12,667 |
| Blount | Maryville | 35,210,000 | 5,336 | $6,599 |
| Bradley | Bradley County | 24,782,000 | 9,938 | $2,494 |
| Bradley | Cleveland | 11,396,080 | 5,592 | $2,038 |
| Campbell | Campbell County | 3,571,838 | 5,105 | $700 |
| Cannon | Cannon County | 3,243,000 | 1,917 | $1,692 |
| Carroll | Carroll County | 270,000 | 3 | $92,497 |
| Carroll | Hollow Rock-Bruceton SSD | 136,090 | 610 | $223 |
| Carroll | Huntingdon SSD | 0 | 1,268 | $0 |
| Carroll | McKenzie SSD | 1,771,500 | 1,197 | $1,480 |
| Carroll | South Carroll SSD | 109,530 | 325 | $337 |
| Carroll | West Carroll SSD | 55,000 | 875 | $63 |
| Carter | Carter County | 15,320,050 | 4,822 | $3,177 |
| Carter | Elizabethton | 11,706,384 | 2,464 | $4,752 |
| Cheatham | Cheatham County | 46,674,000 | 5,873 | $7,947 |
| Chester | Chester County | 4,199,750 | 2,752 | $1,526 |
| Claiborne | Claiborne County | 15,495,560 | 3,956 | $3,917 |
| Clay | Clay County | 850,000 | 1,043 | $815 |
| Cocke | Cocke County | 22,204,200 | 4,361 | $5,092 |
| Cocke | Newport | 365,000 | 637 | $573 |
| Coffee | Coffee County | 21,160,000 | 4,262 | $4,965 |
| Coffee | Manchester | 3,600,000 | 1,389 | $2,592 |
| Coffee | Tullahoma | 1,500,000 | 3,466 | $433 |
| Crockett | Crockett County | 13,628,924 | 1,926 | $7,075 |
| Crockett | Alamo | 6,670,000 | 570 | $11,707 |
| Crockett | Bells | 1,320,000 | 364 | $3,623 |
| Cumberland | Cumberland County | 5,197,490 | 6,959 | $747 |
| Davidson | Davidson County | 3,626,500,000 | 82,255 | $44,088 |
| Decatur | Decatur County | 2,082,700 | 1,504 | $1,384 |
| DeKalb | DeKalb County | 29,335,000 | 2,799 | $10,479 |
| Dickson | Dickson County | 35,983,000 | 7,974 | $4,513 |
| Dyer | Dyer County | 1,222,440 | 3,721 | $329 |
| Dyer | Dyersburg | 5,876,723 | 2,447 | $2,402 |

## Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

### Total Estimated Cost and Cost Per Student by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Total Est. Cost | Student Count | Cost Per Student |
|---|---|---|---|---|
| Fayette | Fayette County | 6,705,050 | 3,210 | $2,089 |
| Fentress | Fentress County | 1,548,000 | 2,078 | $745 |
| Franklin | Franklin County | 47,628,500 | 4,992 | $9,541 |
| Gibson | Humboldt | 460,000 | 1,110 | $414 |
| Gibson | Milan SSD | 8,098,000 | 1,906 | $4,249 |
| Gibson | Trenton SSD | 3,393,025 | 1,254 | $2,706 |
| Gibson | Bradford SSD | 212,967 | 563 | $378 |
| Gibson | Gibson County SSD | 12,468,000 | 3,894 | $3,202 |
| Giles | Giles County | 8,115,350 | 3,608 | $2,250 |
| Grainger | Grainger County | 2,335,000 | 3,191 | $732 |
| Greene | Greene County | 1,823,044 | 6,118 | $298 |
| Greene | Greeneville | 21,620,191 | 2,819 | $7,668 |
| Grundy | Grundy County | 4,430,000 | 1,830 | $2,421 |
| Hamblen | Hamblen County | 37,428,000 | 10,147 | $3,688 |
| Hamilton | Hamilton County | 89,360,850 | 44,053 | $2,028 |
| Hancock | Hancock County | 1,193,671 | 900 | $1,326 |
| Hardeman | Hardeman County | 308,000 | 3,280 | $94 |
| Hardin | Hardin County | 1,652,830 | 3,378 | $489 |
| Hawkins | Hawkins County | 30,018,983 | 6,308 | $4,759 |
| Hawkins | Rogersville | 160,157 | 634 | $253 |
| Haywood | Haywood County | 12,183,301 | 2,646 | $4,604 |
| Henderson | Henderson County | 3,410,094 | 3,822 | $892 |
| Henderson | Lexington | 98,000 | 829 | $118 |
| Henry | Henry County | 3,408,654 | 2,921 | $1,167 |
| Henry | Paris SSD | 895,000 | 1,561 | $574 |
| Hickman | Hickman County | 17,162,910 | 3,262 | $5,262 |
| Houston | Houston County | 1,012,000 | 1,282 | $789 |
| Humphreys | Humphreys County | 31,340,000 | 2,828 | $11,082 |
| Jackson | Jackson County | 2,650,000 | 1,399 | $1,894 |
| Jefferson | Jefferson County | 76,601,902 | 6,893 | $11,113 |
| Johnson | Johnson County | 3,655,000 | 1,974 | $1,852 |
| Knox | Knox County | 39,843,608 | 59,286 | $672 |
| Lake | Lake County | 11,102,125 | 711 | $15,612 |
| Lauderdale | Lauderdale County | 49,787,421 | 3,690 | $13,492 |
| Lawrence | Lawrence County | 7,999,445 | 6,553 | $1,221 |
| Lewis | Lewis County | 0 | 1,614 | $0 |
| Lincoln | Lincoln County | 69,010,000 | 3,722 | $18,542 |
| Lincoln | Fayetteville | 6,946,217 | 1,300 | $5,345 |
| Loudon | Loudon County | 789,480 | 4,620 | $171 |
| Loudon | Lenoir City | 2,072,786 | 2,310 | $897 |

## Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

### Total Estimated Cost and Cost Per Student by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Total Est. Cost | Student Count | Cost Per Student |
|---|---|---|---|---|
| McMinn | McMinn County | 10,096,757 | 5,201 | $1,941 |
| McMinn | Athens | 20,620,800 | 1,626 | $12,684 |
| McMinn | Etowah | 1,035,000 | 354 | $2,924 |
| McNairy | McNairy County | 12,908,900 | 3,911 | $3,301 |
| Macon | Macon County | 42,640,792 | 3,867 | $11,028 |
| Madison | Madison County | 30,998,176 | 11,981 | $2,587 |
| Marion | Marion County | 52,966,960 | 3,857 | $13,731 |
| Marion | Richard City SSD | 2,550,000 | 211 | $12,109 |
| Marshall | Marshall County | 347,951 | 5,321 | $65 |
| Maury | Maury County | 28,887,646 | 12,541 | $2,303 |
| Meigs | Meigs County | 2,086,000 | 1,659 | $1,257 |
| Monroe | Monroe County | 62,934,251 | 5,129 | $12,270 |
| Monroe | Sweetwater | 770,000 | 1,408 | $547 |
| Montgomery | Montgomery County | 257,740,043 | 35,787 | $7,202 |
| Moore | Moore County | 18,950,000 | 862 | $21,987 |
| Morgan | Morgan County | 2,522,500 | 2,710 | $931 |
| Obion | Obion County | 838,753 | 3,128 | $268 |
| Obion | Union City | 8,924,445 | 1,532 | $5,824 |
| Overton | Overton County | 6,783,036 | 3,070 | $2,209 |
| Perry | Perry County | 520,000 | 1,006 | $517 |
| Pickett | Pickett County | 15,503,859 | 617 | $25,125 |
| Polk | Polk County | 24,360,000 | 2,144 | $11,361 |
| Putnam | Putnam County | 45,564,310 | 11,357 | $4,012 |
| Rhea | Rhea County | 5,855,000 | 4,116 | $1,422 |
| Rhea | Dayton | 170 | 813 | $0 |
| Roane | Roane County | 25,822,348 | 6,282 | $4,110 |
| Robertson | Robertson County | 126,048,000 | 12,296 | $10,251 |
| Rutherford | Rutherford County | 424,220,936 | 46,879 | $9,049 |
| Rutherford | Murfreesboro | 7,850,000 | 8,690 | $903 |
| Scott | Scott County | 8,200,000 | 2,769 | $2,961 |
| Scott | Oneida SSD | 412,500 | 1,220 | $338 |
| Sequatchie | Sequatchie County | 9,250,500 | 2,114 | $4,375 |
| Sevier | Sevier County | 63,484,618 | 14,312 | $4,436 |
| Shelby | Shelby County | 529,549,480 | 116,567 | $4,543 |
| Shelby | Arlington | 15,754,500 | 4,777 | $3,298 |
| Shelby | Bartlett | 19,927,648 | 8,906 | $2,238 |
| Shelby | Collierville | 17,926,022 | 9,053 | $1,980 |
| Shelby | Germantown | 26,375,000 | 6,076 | $4,341 |
| Shelby | Lakeland | 39,000,000 | 1,832 | $21,285 |
| Shelby | Millington | 41,750,000 | 2,501 | $16,692 |

## Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

### Total Estimated Cost and Cost Per Student by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Total Est. Cost | Student Count | Cost Per Student |
|---|---|---|---|---|
| Smith | Smith County | 4,193,200 | 2,953 | $1,420 |
| Stewart | Stewart County | 1,450,000 | 1,980 | $732 |
| Sullivan | Sullivan County | 109,028,154 | 8,887 | $12,268 |
| Sullivan | Bristol | 109,465,549 | 3,875 | $28,249 |
| Sullivan | Kingsport | 8,716,400 | 7,328 | $1,189 |
| Sumner | Sumner County | 108,909,000 | 29,718 | $3,665 |
| Tipton | Tipton County | 6,439,233 | 10,279 | $626 |
| Trousdale | Hartsville-Trousdale | 1,475,000 | 1,293 | $1,141 |
| Unicoi | Unicoi County | 7,645,652 | 2,168 | $3,526 |
| Union | Union County | 18,348,528 | 4,577 | $4,008 |
| Van Buren | Van Buren County | 460,000 | 728 | $632 |
| Warren | Warren County | 17,272,000 | 6,242 | $2,767 |
| Washington | Washington County | 38,720,500 | 8,306 | $4,661 |
| Washington | Johnson City | 51,950,000 | 7,872 | $6,600 |
| Wayne | Wayne County | 5,285,000 | 2,014 | $2,625 |
| Weakley | Weakley County | 4,561,880 | 3,945 | $1,156 |
| White | White County | 905,000 | 3,725 | $243 |
| Williamson | Williamson County | 527,475,000 | 40,737 | $12,948 |
| Williamson | Franklin SSD | 40,110,000 | 3,456 | $11,604 |
| Wilson | Wilson County | 713,868,500 | 18,640 | $38,297 |
| Wilson | Lebanon SSD | 31,384,734 | 3,823 | $8,209 |
| **Grand Total** | | **$ 8,528,735,766** | **973,632** | **$8,760** |

Includes cost estimates for new schools.

## Table E-3. Infrastructure Needs at Existing Public Schools
### Total Estimated Cost and Cost Per Student by School System
*Five-year Period July 2020 through June 2025*

| County | School System | Total Est. Cost | Student Count | Cost Per Student |
|---|---|---|---|---|
| Anderson | Anderson County | $ 8,438,518 | 6,143 | $1,374 |
| Anderson | Clinton | 54,000 | 933 | $58 |
| Anderson | Oak Ridge | 4,607,633 | 4,564 | $1,009 |
| Bedford | Bedford County | 9,422,170 | 8,703 | $1,083 |
| Benton | Benton County | 6,066,116 | 2,071 | $2,930 |
| Bledsoe | Bledsoe County | 9,680,000 | 1,587 | $6,098 |
| Blount | Blount County | 10,669,000 | 10,357 | $1,030 |
| Blount | Alcoa | 3,791,000 | 2,036 | $1,862 |
| Blount | Maryville | 2,405,000 | 5,336 | $451 |
| Bradley | Bradley County | 10,082,000 | 9,938 | $1,014 |
| Bradley | Cleveland | 11,396,080 | 5,592 | $2,038 |
| Campbell | Campbell County | 3,571,838 | 5,105 | $700 |
| Cannon | Cannon County | 1,143,000 | 1,917 | $596 |
| Carroll | Carroll County | 270,000 | 3 | $92,497 |
| Carroll | Hollow Rock-Bruceton SSD | 136,090 | 610 | $223 |
| Carroll | Huntingdon SSD | 0 | 1,268 | $0 |
| Carroll | McKenzie SSD | 1,771,500 | 1,197 | $1,480 |
| Carroll | South Carroll SSD | 109,530 | 325 | $337 |
| Carroll | West Carroll SSD | 55,000 | 875 | $63 |
| Carter | Carter County | 15,260,050 | 4,822 | $3,165 |
| Carter | Elizabethton | 5,006,384 | 2,464 | $2,032 |
| Cheatham | Cheatham County | 2,474,000 | 5,873 | $421 |
| Chester | Chester County | 4,199,750 | 2,752 | $1,526 |
| Claiborne | Claiborne County | 5,195,560 | 3,956 | $1,313 |
| Clay | Clay County | 500,000 | 1,043 | $479 |
| Cocke | Cocke County | 10,938,200 | 4,361 | $2,508 |
| Cocke | Newport | 365,000 | 637 | $573 |
| Coffee | Coffee County | 10,160,000 | 4,262 | $2,384 |
| Coffee | Manchester | 3,600,000 | 1,389 | $2,592 |
| Coffee | Tullahoma | 1,000,000 | 3,466 | $289 |
| Crockett | Crockett County | 5,027,924 | 1,926 | $2,610 |
| Crockett | Alamo | 4,670,000 | 570 | $8,197 |
| Crockett | Bells | 820,000 | 364 | $2,250 |
| Cumberland | Cumberland County | 4,697,490 | 6,959 | $675 |
| Davidson | Davidson County | 3,146,240,000 | 82,255 | $38,250 |
| Decatur | Decatur County | 2,082,700 | 1,504 | $1,384 |
| DeKalb | DeKalb County | 675,000 | 2,799 | $241 |
| Dickson | Dickson County | 2,983,000 | 7,974 | $374 |
| Dyer | Dyer County | 922,440 | 3,721 | $248 |
| Dyer | Dyersburg | 5,796,723 | 2,447 | $2,369 |

## Table E-3. Infrastructure Needs at Existing Public Schools (continued)

### Total Estimated Cost and Cost Per Student by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Total Est. Cost | Student Count | Cost Per Student |
|---|---|---|---|---|
| Fayette | Fayette County | 6,705,050 | 3,210 | $2,089 |
| Fentress | Fentress County | 1,548,000 | 2,078 | $745 |
| Franklin | Franklin County | 47,343,500 | 4,992 | $9,484 |
| Gibson | Humboldt | 460,000 | 1,110 | $414 |
| Gibson | Milan SSD | 6,098,000 | 1,906 | $3,200 |
| Gibson | Trenton SSD | 3,393,025 | 1,254 | $2,706 |
| Gibson | Bradford SSD | 212,967 | 563 | $378 |
| Gibson | Gibson County SSD | 11,868,000 | 3,894 | $3,048 |
| Giles | Giles County | 4,115,350 | 3,608 | $1,141 |
| Grainger | Grainger County | 2,335,000 | 3,191 | $732 |
| Greene | Greene County | 1,323,044 | 6,118 | $216 |
| Greene | Greeneville | 21,620,191 | 2,819 | $7,668 |
| Grundy | Grundy County | 4,430,000 | 1,830 | $2,421 |
| Hamblen | Hamblen County | 35,428,000 | 10,147 | $3,491 |
| Hamilton | Hamilton County | 59,460,850 | 44,053 | $1,350 |
| Hancock | Hancock County | 493,671 | 900 | $548 |
| Hardeman | Hardeman County | 308,000 | 3,280 | $94 |
| Hardin | Hardin County | 1,652,830 | 3,378 | $489 |
| Hawkins | Hawkins County | 27,518,983 | 6,308 | $4,362 |
| Hawkins | Rogersville | 160,157 | 634 | $253 |
| Haywood | Haywood County | 9,993,301 | 2,646 | $3,776 |
| Henderson | Henderson County | 3,360,094 | 3,822 | $879 |
| Henderson | Lexington | 98,000 | 829 | $118 |
| Henry | Henry County | 908,654 | 2,921 | $311 |
| Henry | Paris SSD | 895,000 | 1,561 | $574 |
| Hickman | Hickman County | 17,162,910 | 3,262 | $5,262 |
| Houston | Houston County | 1,012,000 | 1,282 | $789 |
| Humphreys | Humphreys County | 7,340,000 | 2,828 | $2,596 |
| Jackson | Jackson County | 250,000 | 1,399 | $179 |
| Jefferson | Jefferson County | 21,101,902 | 6,893 | $3,061 |
| Johnson | Johnson County | 3,655,000 | 1,974 | $1,852 |
| Knox | Knox County | 32,943,608 | 59,286 | $556 |
| Lake | Lake County | 11,102,125 | 711 | $15,612 |
| Lauderdale | Lauderdale County | 49,787,421 | 3,690 | $13,492 |
| Lawrence | Lawrence County | 2,761,849 | 6,553 | $421 |
| Lewis | Lewis County | 0 | 1,614 | $0 |
| Lincoln | Lincoln County | 48,010,000 | 3,722 | $12,900 |
| Lincoln | Fayetteville | 3,246,217 | 1,300 | $2,498 |
| Loudon | Loudon County | 789,480 | 4,620 | $171 |
| Loudon | Lenoir City | 1,472,786 | 2,310 | $638 |

## Table E-3. Infrastructure Needs at Existing Public Schools (continued)

### Total Estimated Cost and Cost Per Student by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Total Est. Cost | Student Count | Cost Per Student |
|---|---|---|---|---|
| McMinn | McMinn County | 10,096,757 | 5,201 | $1,941 |
| McMinn | Athens | 11,840,800 | 1,626 | $7,283 |
| McMinn | Etowah | 1,035,000 | 354 | $2,924 |
| McNairy | McNairy County | 3,693,900 | 3,911 | $945 |
| Macon | Macon County | 722,792 | 3,867 | $187 |
| Madison | Madison County | 28,973,176 | 11,981 | $2,418 |
| Marion | Marion County | 25,881,000 | 3,857 | $6,709 |
| Marion | Richard City SSD | 1,850,000 | 211 | $8,785 |
| Marshall | Marshall County | 347,951 | 5,321 | $65 |
| Maury | Maury County | 27,401,646 | 12,541 | $2,185 |
| Meigs | Meigs County | 1,936,000 | 1,659 | $1,167 |
| Monroe | Monroe County | 23,914,251 | 5,129 | $4,662 |
| Monroe | Sweetwater | 770,000 | 1,408 | $547 |
| Montgomery | Montgomery County | 86,440,043 | 35,787 | $2,415 |
| Moore | Moore County | 15,950,000 | 862 | $18,506 |
| Morgan | Morgan County | 2,522,500 | 2,710 | $931 |
| Obion | Obion County | 738,753 | 3,128 | $236 |
| Obion | Union City | 3,733,445 | 1,532 | $2,436 |
| Overton | Overton County | 6,588,000 | 3,070 | $2,146 |
| Perry | Perry County | 520,000 | 1,006 | $517 |
| Pickett | Pickett County | 403,859 | 617 | $654 |
| Polk | Polk County | 4,360,000 | 2,144 | $2,033 |
| Putnam | Putnam County | 15,234,310 | 11,357 | $1,341 |
| Rhea | Rhea County | 3,355,000 | 4,116 | $815 |
| Rhea | Dayton | 170 | 813 | $0 |
| Roane | Roane County | 15,322,348 | 6,282 | $2,439 |
| Robertson | Robertson County | 78,048,000 | 12,296 | $6,347 |
| Rutherford | Rutherford County | 51,611,186 | 46,879 | $1,101 |
| Rutherford | Murfreesboro | 5,350,000 | 8,690 | $616 |
| Scott | Scott County | 2,400,000 | 2,769 | $867 |
| Scott | Oneida SSD | 312,500 | 1,220 | $256 |
| Sequatchie | Sequatchie County | 7,500,500 | 2,114 | $3,547 |
| Sevier | Sevier County | 27,365,375 | 14,312 | $1,912 |
| Shelby | Shelby County | 475,675,402 | 116,567 | $4,081 |
| Shelby | Arlington | 15,754,500 | 4,777 | $3,298 |
| Shelby | Bartlett | 18,427,648 | 8,906 | $2,069 |
| Shelby | Collierville | 17,926,022 | 9,053 | $1,980 |
| Shelby | Germantown | 20,375,000 | 6,076 | $3,353 |
| Shelby | Lakeland | 0 | 1,832 | $0 |
| Shelby | Millington | 9,750,000 | 2,501 | $3,898 |

## Table E-3. Infrastructure Needs at Existing Public Schools (continued)

### Total Estimated Cost and Cost Per Student by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Total Est. Cost | Student Count | Cost Per Student |
|---|---|---|---|---|
| Smith | Smith County | 1,393,200 | 2,953 | $472 |
| Stewart | Stewart County | 1,450,000 | 1,980 | $732 |
| Sullivan | Sullivan County | 43,028,154 | 8,887 | $4,841 |
| Sullivan | Bristol | 79,465,549 | 3,875 | $20,507 |
| Sullivan | Kingsport | 8,536,400 | 7,328 | $1,165 |
| Sumner | Sumner County | 4,309,000 | 29,718 | $145 |
| Tipton | Tipton County | 4,739,233 | 10,279 | $461 |
| Trousdale | Hartsville-Trousdale | 1,475,000 | 1,293 | $1,141 |
| Unicoi | Unicoi County | 7,645,652 | 2,168 | $3,526 |
| Union | Union County | 3,173,528 | 4,577 | $693 |
| Van Buren | Van Buren County | 460,000 | 728 | $632 |
| Warren | Warren County | 3,206,000 | 6,242 | $514 |
| Washington | Washington County | 14,245,000 | 8,306 | $1,715 |
| Washington | Johnson City | 4,200,000 | 7,872 | $534 |
| Wayne | Wayne County | 3,835,000 | 2,014 | $1,905 |
| Weakley | Weakley County | 1,461,880 | 3,945 | $371 |
| White | White County | 905,000 | 3,725 | $243 |
| Williamson | Williamson County | 169,575,000 | 40,737 | $4,163 |
| Williamson | Franklin SSD | 12,710,000 | 3,456 | $3,677 |
| Wilson | Wilson County | 127,218,500 | 18,640 | $6,825 |
| Wilson | Lebanon SSD | 100,000 | 3,823 | $26 |
| **Grand Total** | | **$ 5,285,907,591** | **973,632** | **$5,429** |

## Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools

### Total Estimated Cost by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Student Count | New Schools | Additions | Renovations | Other Needs | System-wide | Total Estimated Cost |
|---|---|---|---|---|---|---|---|---|
| Anderson | Anderson County | 6,143 | $ 10,000,000 | $ 1,000,000 | $ 343,000 | $ 8,095,518 | $ 0 | $ 19,438,518 |
| Anderson | Clinton | 933 | 0 | 0 | 0 | 54,000 | 0 | 54,000 |
| Anderson | Oak Ridge | 4,564 | 0 | 0 | 2,227,633 | 2,380,000 | 1,000,000 | 5,607,633 |
| Bedford | Bedford County | 8,703 | 19,000,000 | 4,500,000 | 6,982,000 | 2,440,170 | 0 | 32,922,170 |
| Benton | Benton County | 2,071 | 200,000 | 4,250,000 | 4,455,916 | 1,610,200 | 0 | 10,516,116 |
| Bledsoe | Bledsoe County | 1,587 | 0 | 0 | 8,685,000 | 995,000 | 0 | 9,680,000 |
| Blount | Blount County | 10,357 | 0 | 24,053,278 | 9,806,000 | 863,000 | 0 | 34,722,278 |
| Blount | Alcoa | 2,036 | 0 | 22,000,000 | 3,391,000 | 400,000 | 0 | 25,791,000 |
| Blount | Maryville | 5,336 | 30,000,000 | 2,805,000 | 2,360,000 | 45,000 | 0 | 35,210,000 |
| Bradley | Bradley County | 9,938 | 0 | 11,500,000 | 9,162,000 | 920,000 | 3,200,000 | 24,782,000 |
| Bradley | Cleveland | 5,592 | 0 | 0 | 10,226,080 | 1,170,000 | 0 | 11,396,080 |
| Campbell | Campbell County | 5,105 | 0 | 0 | 2,564,198 | 1,007,640 | 0 | 3,571,838 |
| Cannon | Cannon County | 1,917 | 0 | 0 | 1,100,000 | 43,000 | 2,100,000 | 3,243,000 |
| Carroll | Carroll County | 3 | 0 | 0 | 210,000 | 60,000 | 0 | 270,000 |
| Carroll | Hollow Rock-Bruceton SSD | 610 | 0 | 0 | 0 | 136,090 | 0 | 136,090 |
| Carroll | Huntingdon SSD | 1,268 | 0 | 0 | 0 | 0 | 0 | 0 |
| Carroll | McKenzie SSD | 1,197 | 0 | 0 | 1,600,000 | 171,500 | 0 | 1,771,500 |
| Carroll | South Carroll SSD | 325 | 0 | 0 | 50,000 | 59,530 | 0 | 109,530 |
| Carroll | West Carroll SSD | 875 | 0 | 0 | 0 | 55,000 | 0 | 55,000 |
| Carter | Carter County | 4,822 | 0 | 60,000 | 14,700,836 | 559,214 | 0 | 15,320,050 |
| Carter | Elizabethton | 2,464 | 0 | 6,700,000 | 4,891,131 | 115,253 | 0 | 11,706,384 |
| Cheatham | Cheatham County | 5,873 | 40,000,000 | 0 | 2,474,000 | 0 | 4,200,000 | 46,674,000 |
| Chester | Chester County | 2,752 | 0 | 0 | 3,494,750 | 705,000 | 0 | 4,199,750 |
| Claiborne | Claiborne County | 3,956 | 10,300,000 | 0 | 4,509,000 | 686,560 | 0 | 15,495,560 |
| Clay | Clay County | 1,043 | 0 | 350,000 | 450,000 | 50,000 | 0 | 850,000 |
| Cocke | Cocke County | 4,361 | 0 | 11,266,000 | 8,366,000 | 2,572,200 | 0 | 22,204,200 |
| Cocke | Newport | 637 | 0 | 0 | 300,000 | 65,000 | 0 | 365,000 |
| Coffee | Coffee County | 4,262 | 0 | 11,000,000 | 10,000,000 | 160,000 | 0 | 21,160,000 |

## Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

### Total Estimated Cost by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Student Count | New Schools | Additions | Renovations | Other Needs | System-wide | Total Estimated Cost |
|---|---|---|---|---|---|---|---|---|
| Coffee | Manchester | 1,389 | 0 | 0 | 3,600,000 | 0 | 0 | 3,600,000 |
| Coffee | Tullahoma | 3,466 | 0 | 500,000 | 1,000,000 | 0 | 0 | 1,500,000 |
| Crockett | Crockett County | 1,926 | 0 | 8,601,000 | 5,027,924 | 0 | 0 | 13,628,924 |
| Crockett | Alamo | 570 | 0 | 2,000,000 | 4,410,000 | 260,000 | 0 | 6,670,000 |
| Crockett | Bells | 364 | 0 | 500,000 | 775,000 | 45,000 | 0 | 1,320,000 |
| Cumberland | Cumberland County | 6,959 | 0 | 500,000 | 3,975,000 | 722,490 | 0 | 5,197,490 |
| Davidson | Davidson County | 82,255 | 461,420,000 | 18,840,000 | 3,105,630,000 | 40,610,000 | 0 | 3,626,500,000 |
| Decatur | Decatur County | 1,504 | 0 | 0 | 2,082,700 | 0 | 0 | 2,082,700 |
| DeKalb | DeKalb County | 2,799 | 25,000,000 | 3,660,000 | 425,000 | 250,000 | 0 | 29,335,000 |
| Dickson | Dickson County | 7,974 | 33,000,000 | 0 | 2,983,000 | 0 | 0 | 35,983,000 |
| Dyer | Dyer County | 3,721 | 0 | 300,000 | 400,000 | 522,440 | 0 | 1,222,440 |
| Dyer | Dyersburg | 2,447 | 0 | 80,000 | 4,350,000 | 1,446,723 | 0 | 5,876,723 |
| Fayette | Fayette County | 3,210 | 0 | 0 | 6,360,050 | 345,000 | 0 | 6,705,050 |
| Fentress | Fentress County | 2,078 | 0 | 0 | 198,000 | 1,350,000 | 0 | 1,548,000 |
| Franklin | Franklin County | 4,992 | 0 | 145,000 | 46,380,000 | 963,500 | 140,000 | 47,628,500 |
| Gibson | Humboldt | 1,110 | 0 | 0 | 300,000 | 160,000 | 0 | 460,000 |
| Gibson | Milan SSD | 1,906 | 0 | 2,000,000 | 6,098,000 | 0 | 0 | 8,098,000 |
| Gibson | Trenton SSD | 1,254 | 0 | 0 | 3,393,025 | 0 | 0 | 3,393,025 |
| Gibson | Bradford SSD | 563 | 0 | 0 | 0 | 212,967 | 0 | 212,967 |
| Gibson | Gibson County SSD | 3,894 | 0 | 600,000 | 10,220,000 | 1,648,000 | 0 | 12,468,000 |
| Giles | Giles County | 3,608 | 0 | 0 | 4,055,350 | 60,000 | 4,000,000 | 8,115,350 |
| Grainger | Grainger County | 3,191 | 0 | 0 | 2,335,000 | 0 | 0 | 2,335,000 |
| Greene | Greene County | 6,118 | 0 | 500,000 | 500,000 | 823,044 | 0 | 1,823,044 |
| Greene | Greeneville | 2,819 | 0 | 0 | 20,699,810 | 920,381 | 0 | 21,620,191 |
| Grundy | Grundy County | 1,830 | 0 | 0 | 3,680,000 | 750,000 | 0 | 4,430,000 |
| Hamblen | Hamblen County | 10,147 | 0 | 2,000,000 | 35,380,000 | 48,000 | 0 | 37,428,000 |
| Hamilton | Hamilton County | 44,053 | 25,000,000 | 4,900,000 | 59,090,850 | 370,000 | 0 | 89,360,850 |
| Hancock | Hancock County | 900 | 0 | 700,000 | 485,271 | 8,400 | 0 | 1,193,671 |
| Hardeman | Hardeman County | 3,280 | 0 | 0 | 100,000 | 208,000 | 0 | 308,000 |
| Hardin | Hardin County | 3,378 | 0 | 0 | 1,177,000 | 475,830 | 0 | 1,652,830 |
| Hawkins | Hawkins County | 6,308 | 0 | 2,500,000 | 26,613,983 | 905,000 | 0 | 30,018,983 |
| Hawkins | Rogersville | 634 | 0 | 0 | 0 | 160,157 | 0 | 160,157 |

## Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

### Total Estimated Cost by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Student Count | New Schools | Additions | Renovations | Other Needs | System-wide | Total Estimated Cost |
|---|---|---|---|---|---|---|---|---|
| Haywood | Haywood County | 2,646 | 0 | 2,190,000 | 9,145,311 | 847,990 | 0 | 12,183,301 |
| Henderson | Henderson County | 3,822 | 0 | 50,000 | 2,895,000 | 465,094 | 0 | 3,410,094 |
| Henderson | Lexington | 829 | 0 | 0 | 0 | 98,000 | 0 | 98,000 |
| Henry | Henry County | 2,921 | 0 | 2,500,000 | 612,000 | 296,654 | 0 | 3,408,654 |
| Henry | Paris SSD | 1,561 | 0 | 0 | 710,000 | 185,000 | 0 | 895,000 |
| Hickman | Hickman County | 3,262 | 0 | 0 | 17,040,000 | 122,910 | 0 | 17,162,910 |
| Houston | Houston County | 1,282 | 0 | 0 | 762,000 | 250,000 | 0 | 1,012,000 |
| Humphreys | Humphreys County | 2,828 | 22,000,000 | 2,000,000 | 7,340,000 | 0 | 0 | 31,340,000 |
| Jackson | Jackson County | 1,399 | 50,000 | 0 | 0 | 250,000 | 2,350,000 | 2,650,000 |
| Jefferson | Jefferson County | 6,893 | 50,000,000 | 5,500,000 | 20,954,000 | 147,902 | 0 | 76,601,902 |
| Johnson | Johnson County | 1,974 | 0 | 0 | 3,655,000 | 0 | 0 | 3,655,000 |
| Knox | Knox County | 59,286 | 0 | 6,900,000 | 22,695,868 | 10,247,740 | 0 | 39,843,608 |
| Lake | Lake County | 711 | 0 | 0 | 10,780,000 | 322,125 | 0 | 11,102,125 |
| Lauderdale | Lauderdale County | 3,690 | 0 | 0 | 47,199,921 | 2,587,500 | 0 | 49,787,421 |
| Lawrence | Lawrence County | 6,553 | 0 | 5,237,596 | 2,611,849 | 150,000 | 0 | 7,999,445 |
| Lewis | Lewis County | 1,614 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lincoln | Lincoln County | 3,722 | 17,000,000 | 4,000,000 | 48,000,000 | 10,000 | 0 | 69,010,000 |
| Lincoln | Fayetteville | 1,300 | 0 | 3,700,000 | 2,995,014 | 251,203 | 0 | 6,946,217 |
| Loudon | Loudon County | 4,620 | 0 | 0 | 61,160 | 728,320 | 0 | 789,480 |
| Loudon | Lenoir City | 2,310 | 0 | 600,000 | 1,160,000 | 312,786 | 0 | 2,072,786 |
| McMinn | McMinn County | 5,201 | 0 | 0 | 10,096,757 | 0 | 0 | 10,096,757 |
| McMinn | Athens | 1,626 | 0 | 8,780,000 | 10,609,800 | 1,231,000 | 0 | 20,620,800 |
| McMinn | Etowah | 354 | 0 | 0 | 750,000 | 285,000 | 0 | 1,035,000 |
| McNairy | McNairy County | 3,911 | 0 | 9,215,000 | 477,500 | 3,216,400 | 0 | 12,908,900 |
| Macon | Macon County | 3,867 | 31,000,000 | 10,418,000 | 0 | 722,792 | 500,000 | 42,640,792 |
| Madison | Madison County | 11,981 | 0 | 2,025,000 | 14,077,596 | 14,895,580 | 0 | 30,998,176 |
| Marion | Marion County | 3,857 | 22,568,500 | 4,517,460 | 25,731,000 | 150,000 | 0 | 52,966,960 |
| Marion | Richard City SSD | 211 | 0 | 700,000 | 1,850,000 | 0 | 0 | 2,550,000 |
| Marshall | Marshall County | 5,321 | 0 | 0 | 347,951 | 0 | 0 | 347,951 |
| Maury | Maury County | 12,541 | 0 | 1,486,000 | 27,401,646 | 0 | 0 | 28,887,646 |
| Meigs | Meigs County | 1,659 | 0 | 0 | 1,486,000 | 450,000 | 150,000 | 2,086,000 |
| Monroe | Monroe County | 5,129 | 30,000,000 | 9,020,000 | 21,269,203 | 2,645,048 | 0 | 62,934,251 |

## Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

### Total Estimated Cost by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Student Count | New Schools | Additions | Renovations | Other Needs | System-wide | Total Estimated Cost |
|---|---|---|---|---|---|---|---|---|
| Monroe | Sweetwater | 1,408 | 0 | 0 | 565,000 | 205,000 | 0 | 770,000 |
| Montgomery | Montgomery County | 35,787 | 129,000,000 | 42,000,000 | 66,625,964 | 19,814,079 | 300,000 | 257,740,043 |
| Moore | Moore County | 862 | 0 | 3,000,000 | 15,850,000 | 100,000 | 0 | 18,950,000 |
| Morgan | Morgan County | 2,710 | 0 | 0 | 1,338,000 | 1,184,500 | 0 | 2,522,500 |
| Obion | Obion County | 3,128 | 0 | 100,000 | 0 | 738,753 | 0 | 838,753 |
| Obion | Union City | 1,532 | 0 | 4,999,000 | 3,532,474 | 200,971 | 192,000 | 8,924,445 |
| Overton | Overton County | 3,070 | 0 | 0 | 5,938,000 | 650,000 | 195,036 | 6,783,036 |
| Perry | Perry County | 1,006 | 0 | 0 | 140,000 | 380,000 | 0 | 520,000 |
| Pickett | Pickett County | 617 | 15,000,000 | 0 | 285,000 | 118,859 | 100,000 | 15,503,859 |
| Polk | Polk County | 2,144 | 20,000,000 | 0 | 4,360,000 | 0 | 0 | 24,360,000 |
| Putnam | Putnam County | 11,357 | 20,000,000 | 10,080,000 | 13,699,860 | 1,534,450 | 250,000 | 45,564,310 |
| Rhea | Rhea County | 4,116 | 0 | 0 | 3,026,000 | 329,000 | 2,500,000 | 5,855,000 |
| Rhea | Dayton | 813 | 0 | 0 | 0 | 170 | 0 | 170 |
| Roane | Roane County | 6,282 | 0 | 10,500,000 | 10,080,000 | 5,242,348 | 0 | 25,822,348 |
| Robertson | Robertson County | 12,296 | 35,000,000 | 13,000,000 | 71,337,000 | 6,711,000 | 0 | 126,048,000 |
| Rutherford | Rutherford County | 46,879 | 361,209,750 | 11,400,000 | 50,015,000 | 1,596,186 | 0 | 424,220,936 |
| Rutherford | Murfreesboro | 8,690 | 0 | 0 | 5,350,000 | 0 | 2,500,000 | 7,850,000 |
| Scott | Scott County | 2,769 | 0 | 5,800,000 | 1,225,000 | 1,175,000 | 0 | 8,200,000 |
| Scott | Oneida SSD | 1,220 | 0 | 100,000 | 262,500 | 50,000 | 0 | 412,500 |
| Sequatchie | Sequatchie County | 2,114 | 0 | 1,150,000 | 7,300,500 | 200,000 | 600,000 | 9,250,500 |
| Sevier | Sevier County | 14,312 | 0 | 36,119,243 | 26,189,710 | 1,175,665 | 0 | 63,484,618 |
| Shelby | Shelby County | 116,567 | 28,260,695 | 25,613,383 | 376,037,173 | 99,638,229 | 0 | 529,549,480 |
| Shelby | Arlington | 4,777 | 0 | 0 | 15,567,000 | 187,500 | 0 | 15,754,500 |
| Shelby | Bartlett | 8,906 | 0 | 1,500,000 | 16,767,648 | 1,660,000 | 0 | 19,927,648 |
| Shelby | Collierville | 9,053 | 0 | 0 | 16,182,746 | 1,743,276 | 0 | 17,926,022 |
| Shelby | Germantown | 6,076 | 0 | 6,000,000 | 16,575,000 | 3,800,000 | 0 | 26,375,000 |
| Shelby | Lakeland | 1,832 | 0 | 39,000,000 | 0 | 0 | 0 | 39,000,000 |
| Shelby | Millington | 2,501 | 0 | 32,000,000 | 7,230,000 | 2,520,000 | 0 | 41,750,000 |
| Smith | Smith County | 2,953 | 0 | 1,800,000 | 988,200 | 405,000 | 1,000,000 | 4,193,200 |
| Stewart | Stewart County | 1,980 | 0 | 0 | 1,450,000 | 0 | 0 | 1,450,000 |
| Sullivan | Sullivan County | 8,887 | 65,000,000 | 1,000,000 | 35,957,154 | 7,071,000 | 0 | 109,028,154 |
| Sullivan | Bristol | 3,875 | 28,000,000 | 2,000,000 | 77,063,049 | 2,402,500 | 0 | 109,465,549 |

## Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

### Total Estimated Cost by School System

*Five-year Period July 2020 through June 2025*

| County | School System | Student Count | New Schools | Additions | Renovations | Other Needs | System-wide | Total Estimated Cost |
|---|---|---|---|---|---|---|---|---|
| Sullivan | Kingsport | 7,328 | 0 | 180,000 | 7,127,000 | 1,409,400 | 0 | 8,716,400 |
| Sumner | Sumner County | 29,718 | 104,600,000 | 0 | 2,990,000 | 1,319,000 | 0 | 108,909,000 |
| Tipton | Tipton County | 10,279 | 0 | 1,700,000 | 3,336,588 | 1,402,645 | 0 | 6,439,233 |
| Trousdale | Hartsville-Trousdale | 1,293 | 0 | 0 | 1,100,000 | 375,000 | 0 | 1,475,000 |
| Unicoi | Unicoi County | 2,168 | 0 | 0 | 7,420,000 | 225,652 | 0 | 7,645,652 |
| Union | Union County | 4,577 | 15,000,000 | 175,000 | 2,124,345 | 1,049,183 | 0 | 18,348,528 |
| Van Buren | Van Buren County | 728 | 0 | 0 | 429,000 | 31,000 | 0 | 460,000 |
| Warren | Warren County | 6,242 | 0 | 4,400,000 | 2,026,000 | 1,180,000 | 9,666,000 | 17,272,000 |
| Washington | Washington County | 8,306 | 24,000,000 | 175,500 | 14,245,000 | 0 | 300,000 | 38,720,500 |
| Washington | Johnson City | 7,872 | 32,750,000 | 15,000,000 | 4,200,000 | 0 | 0 | 51,950,000 |
| Wayne | Wayne County | 2,014 | 0 | 1,450,000 | 3,835,000 | 0 | 0 | 5,285,000 |
| Weakley | Weakley County | 3,945 | 0 | 3,100,000 | 550,000 | 911,880 | 0 | 4,561,880 |
| White | White County | 3,725 | 0 | 0 | 660,000 | 245,000 | 0 | 905,000 |
| Williamson | Williamson County | 40,737 | 346,500,000 | 11,400,000 | 155,055,000 | 14,520,000 | 0 | 527,475,000 |
| Williamson | Franklin SSD | 3,456 | 0 | 27,400,000 | 12,310,000 | 400,000 | 0 | 40,110,000 |
| Wilson | Wilson County | 18,640 | 584,500,000 | 0 | 125,368,500 | 1,850,000 | 2,150,000 | 713,868,500 |
| Wilson | Lebanon SSD | 3,823 | 30,284,734 | 500,000 | 100,000 | 0 | 500,000 | 31,384,734 |
| **Grand Total** | | **973,632** | **$ 2,665,643,679** | **$ 539,291,460** | **$ 4,980,602,494** | **$ 305,305,097** | **$ 37,893,036** | **$ 8,528,735,766** |

## Table E-5. Overall Condition of Schools by School System as of July 2020

| County | School System | Excellent | Good | Fair | Poor |
|---|---|---|---|---|---|
| Anderson | Anderson County | 12 | 6 | | |
| Anderson | Clinton | | 3 | | |
| Anderson | Oak Ridge | 2 | 5 | | 1 |
| Bedford | Bedford County | 10 | 4 | | |
| Benton | Benton County | 3 | 4 | 1 | |
| Bledsoe | Bledsoe County | | 2 | 3 | |
| Blount | Blount County | 12 | 9 | | |
| Blount | Alcoa | 1 | 2 | 1 | |
| Blount | Maryville | 3 | 4 | | |
| Bradley | Bradley County | 5 | 8 | 3 | |
| Bradley | Cleveland | 4 | 5 | | |
| Campbell | Campbell County | 7 | 6 | | |
| Cannon | Cannon County | 5 | 2 | | |
| Carroll | Carroll County | | 1 | 1 | |
| Carroll | Hollow Rock-Bruceton SSD | 2 | | | |
| Carroll | Huntingdon SSD | 1 | 3 | | |
| Carroll | McKenzie SSD | | 3 | | |
| Carroll | South Carroll SSD | | 1 | | |
| Carroll | West Carroll SSD | 1 | 2 | | |
| Carter | Carter County | 2 | 12 | 1 | |
| Carter | Elizabethton | | 5 | | |
| Cheatham | Cheatham County | 7 | 6 | | |
| Chester | Chester County | 2 | 4 | | |
| Claiborne | Claiborne County | 6 | 6 | | 1 |
| Clay | Clay County | 1 | 3 | | |
| Cocke | Cocke County | 3 | 9 | | |
| Cocke | Newport | | 1 | | |
| Coffee | Coffee County | 6 | 3 | 1 | |
| Coffee | Manchester | 2 | 1 | | |
| Coffee | Tullahoma | 3 | 4 | | |
| Crockett | Crockett County | 5 | | | |
| Crockett | Alamo | | 1 | | |
| Crockett | Bells | 1 | | | |
| Cumberland | Cumberland County | 3 | 9 | | |
| Davidson | Davidson County | 9 | 68 | 48 | 11 |
| Decatur | Decatur County | 2 | 2 | | |
| DeKalb | DeKalb County | 1 | 4 | 1 | |
| Dickson | Dickson County | 5 | 12 | 1 | |
| Dyer | Dyer County | 4 | 4 | | |
| Dyer | Dyersburg | 3 | 1 | | |

| County | School System | Excellent | Good | Fair | Poor |
|---|---|---|---|---|---|
| Fayette | Fayette County | 1 | 6 | | |
| Fentress | Fentress County | 4 | 2 | | |
| Franklin | Franklin County | 3 | 8 | | |
| Gibson | Humboldt | | 3 | | |
| Gibson | Milan SSD | 1 | 1 | 1 | |
| Gibson | Trenton SSD | 1 | 2 | | |
| Gibson | Bradford SSD | | 2 | | |
| Gibson | Gibson County SSD | 4 | 5 | | |
| Giles | Giles County | 2 | 6 | | |
| Grainger | Grainger County | 1 | 7 | | |
| Greene | Greene County | 2 | 12 | 1 | |
| Greene | Greeneville | 1 | 5 | 1 | |
| Grundy | Grundy County | 1 | 6 | | |
| Hamblen | Hamblen County | 11 | 7 | | |
| Hamilton | Hamilton County | 28 | 38 | 4 | |
| Hancock | Hancock County | 3 | | | |
| Hardeman | Hardeman County | | 9 | | |
| Hardin | Hardin County | 4 | 3 | | |
| Hawkins | Hawkins County | 6 | 11 | 1 | |
| Hawkins | Rogersville | 1 | | | |
| Haywood | Haywood County | | 6 | | |
| Henderson | Henderson County | 2 | 7 | | |
| Henderson | Lexington | 1 | 1 | | |
| Henry | Henry County | 6 | | | |
| Henry | Paris SSD | 2 | 1 | | |
| Hickman | Hickman County | 4 | 2 | 2 | |
| Houston | Houston County | 1 | 4 | | |
| Humphreys | Humphreys County | 3 | 2 | 2 | |
| Jackson | Jackson County | 2 | 2 | | |
| Jefferson | Jefferson County | 3 | 10 | | |
| Johnson | Johnson County | 3 | 3 | | |
| Knox | Knox County | 13 | 72 | 2 | |
| Lake | Lake County | 1 | | 2 | |
| Lauderdale | Lauderdale County | | 4 | 3 | |
| Lawrence | Lawrence County | 4 | 9 | | |
| Lewis | Lewis County | 4 | | | |
| Lincoln | Lincoln County | 3 | 1 | 2 | |
| Lincoln | Fayetteville | | 3 | | |
| Loudon | Loudon County | 2 | 7 | | |
| Loudon | Lenoir City | 3 | | | |

## Table E-5. Overall Condition of Schools by School System as of July 2020 (continued)

| County | School System | Excellent | Good | Fair | Poor |
|---|---|---|---|---|---|
| McMinn | McMinn County | 1 | 7 | 1 | |
| McMinn | Athens | | 1 | 4 | |
| McMinn | Etowah | | 1 | | |
| McNairy | McNairy County | 2 | 7 | | |
| Macon | Macon County | 2 | 6 | | |
| Madison | Madison County | 11 | 11 | | |
| Marion | Marion County | 5 | 1 | 4 | |
| Marion | Richard City SSD | | 1 | | |
| Marshall | Marshall County | 5 | 4 | 1 | |
| Maury | Maury County | 10 | 10 | 2 | |
| Meigs | Meigs County | 3 | 1 | | |
| Monroe | Monroe County | 8 | 1 | 2 | 1 |
| Monroe | Sweetwater | 1 | 3 | | |
| Montgomery | Montgomery County | 22 | 16 | | |
| Moore | Moore County | 1 | | 1 | |
| Morgan | Morgan County | 3 | 3 | 2 | |
| Obion | Obion County | | 7 | | |
| Obion | Union City | | 3 | | |
| Overton | Overton County | 4 | 5 | | |
| Perry | Perry County | 1 | 3 | | |
| Pickett | Pickett County | 1 | 1 | | |
| Polk | Polk County | 2 | 3 | 1 | |
| Putnam | Putnam County | 10 | 10 | | |
| Rhea | Rhea County | 3 | 4 | | |
| Rhea | Dayton | 1 | | | |
| Roane | Roane County | 12 | 4 | 1 | |
| Robertson | Robertson County | 7 | 10 | 2 | 1 |
| Rutherford | Rutherford County | 30 | 19 | | |
| Rutherford | Murfreesboro | 8 | 5 | | |
| Scott | Scott County | 3 | 4 | | |
| Scott | Oneida SSD | 3 | | | |
| Sequatchie | Sequatchie County | 2 | 1 | | |
| Sevier | Sevier County | 16 | 15 | 1 | |
| Shelby | Shelby County | 47 | 75 | 48 | |
| Shelby | Arlington | 4 | | | |
| Shelby | Bartlett | 5 | 3 | 2 | |
| Shelby | Collierville | 2 | 6 | 1 | |
| Shelby | Germantown | 1 | 1 | 4 | |
| Shelby | Lakeland | 1 | 1 | | |
| Shelby | Millington | 1 | 2 | 1 | |
| Smith | Smith County | 8 | | 1 | |
| Stewart | Stewart County | | 4 | | |
| Sullivan | Sullivan County | 6 | 13 | 3 | |
| Sullivan | Bristol | 1 | 5 | 2 | |
| Sullivan | Kingsport | 10 | 2 | | |
| Sumner | Sumner County | 22 | 26 | | |
| Tipton | Tipton County | 3 | 11 | | |
| Trousdale | Hartsville-Trousdale | 1 | 2 | | |
| Unicoi | Unicoi County | 1 | 5 | | |
| Union | Union County | 2 | 5 | | |
| Van Buren | Van Buren County | 2 | | | |
| Warren | Warren County | 4 | 7 | | |
| Washington | Washington County | 6 | 8 | | |
| Washington | Johnson City | 10 | 1 | | |
| Wayne | Wayne County | 2 | 6 | | |
| Weakley | Weakley County | 4 | 7 | | |
| White | White County | 6 | 2 | | |
| Williamson | Williamson County | 34 | 13 | 1 | |
| Williamson | Franklin SSD | 6 | 2 | | |
| Wilson | Wilson County | 15 | 8 | | |
| Wilson | Lebanon SSD | 4 | 2 | | |
| | **Total** | **649** | **876** | **167** | **15** |

## Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition

### By School System and Overall School Rating with Cost per Student by School System

*Five-year Period July 2020 through June 2025*

| | | Overall Fair or Poor Condition | | | | Overall Excellent or Good Condition | | | | All Schools | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Estimated Upgrade Cost* | Per Student |
| Anderson | Anderson County | 0 | 0 | 0.0% | $ 0 | 18 | 4 | 22.22% | $ 343,000 | 18 | $ 343,000 | $56 |
| Anderson | Clinton | 0 | 0 | 0.0% | 0 | 3 | 0 | 0.0% | 0 | 3 | 0 | $0 |
| Anderson | Oak Ridge | 1 | 0 | 12.5% | 0 | 7 | 7 | 87.5% | 2,227,633 | 8 | 2,227,633 | $488 |
| Bedford | Bedford County | 0 | 0 | 0.0% | 0 | 14 | 9 | 64.29% | 6,982,000 | 14 | 6,982,000 | $802 |
| Benton | Benton County | 1 | 0 | 12.5% | 0 | 7 | 7 | 87.5% | 4,455,916 | 8 | 4,455,916 | $2,152 |
| Bledsoe | Bledsoe County | 3 | 3 | 60.0% | 7,690,000 | 2 | 2 | 40.0% | 995,000 | 5 | 8,685,000 | $5,471 |
| Blount | Blount County | 0 | 0 | 0.0% | 0 | 21 | 9 | 42.86% | 9,806,000 | 21 | 9,806,000 | $947 |
| Blount | Alcoa | 1 | 1 | 25.0% | 2,941,000 | 3 | 1 | 25.0% | 450,000 | 4 | 3,391,000 | $1,665 |
| Blount | Maryville | 0 | 0 | 0.0% | 0 | 7 | 3 | 42.86% | 2,360,000 | 7 | 2,360,000 | $442 |
| Bradley | Bradley County | 3 | 3 | 18.75% | 3,882,000 | 13 | 7 | 43.75% | 5,280,000 | 16 | 9,162,000 | $922 |
| Bradley | Cleveland | 0 | 0 | 0.0% | 0 | 9 | 4 | 44.44% | 10,226,080 | 9 | 10,226,080 | $1,829 |
| Campbell | Campbell County | 0 | 0 | 0.0% | 0 | 13 | 9 | 69.23% | 2,564,198 | 13 | 2,564,198 | $502 |
| Cannon | Cannon County | 0 | 0 | 0.0% | 0 | 7 | 1 | 14.29% | 1,100,000 | 7 | 1,100,000 | $574 |
| Carroll | Carroll County | 1 | 1 | 50.0% | 210,000 | 1 | 0 | 0.0% | 0 | 2 | 210,000 | $71,942 |
| Carroll | Hollow Rock-Bruceton SSD | 0 | 0 | 0.0% | 0 | 2 | 0 | 0.0% | 0 | 2 | 0 | $0 |
| Carroll | Huntingdon SSD | 0 | 0 | 0.0% | 0 | 4 | 0 | 0.0% | 0 | 4 | 0 | $0 |
| Carroll | McKenzie SSD | 0 | 0 | 0.0% | 0 | 3 | 2 | 66.67% | 1,600,000 | 3 | 1,600,000 | $1,337 |
| Carroll | South Carroll SSD | 0 | 0 | 0.0% | 0 | 1 | 1 | 100.0% | 50,000 | 1 | 50,000 | $154 |
| Carroll | West Carroll SSD | 0 | 0 | 0.0% | 0 | 3 | 0 | 0.0% | 0 | 3 | 0 | $0 |
| Carter | Carter County | 1 | 1 | 6.67% | 13,200,000 | 14 | 4 | 26.67% | 1,500,836 | 15 | 14,700,836 | $3,049 |
| Carter | Elizabethton | 0 | 0 | 0.0% | 0 | 5 | 5 | 100.0% | 4,891,131 | 5 | 4,891,131 | $1,985 |
| Cheatham | Cheatham County | 0 | 0 | 0.0% | 0 | 13 | 5 | 38.46% | 2,474,000 | 13 | 2,474,000 | $421 |
| Chester | Chester County | 0 | 0 | 0.0% | 0 | 6 | 6 | 100.0% | 3,494,750 | 6 | 3,494,750 | $1,270 |
| Claiborne | Claiborne County | 1 | 1 | 7.69% | 2,150,000 | 12 | 10 | 76.92% | 2,359,000 | 13 | 4,509,000 | $1,140 |
| Clay | Clay County | 0 | 0 | 0.0% | 0 | 4 | 2 | 50.0% | 450,000 | 4 | 450,000 | $431 |
| Cocke | Cocke County | 0 | 0 | 0.0% | 0 | 12 | 10 | 83.33% | 8,366,000 | 12 | 8,366,000 | $1,918 |
| Cocke | Newport | 0 | 0 | 0.0% | 0 | 1 | 1 | 100.0% | 300,000 | 1 | 300,000 | $471 |
| Coffee | Coffee County | 1 | 1 | 9.09% | 5,000,000 | 9 | 1 | 9.09% | 5,000,000 | 10 | 10,000,000 | $2,346 |

## Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)

### By School System and Overall School Rating with Cost per Student by School System

*Five-year Period July 2020 through June 2025*

| | | Overall Fair or Poor Condition | | | | Overall Excellent or Good Condition | | | | All Schools | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Estimated Upgrade Cost* | Per Student |
| Coffee | Manchester | 0 | 0 | 0.0% | 0 | 3 | 1 | 33.33% | 3,600,000 | 3 | 3,600,000 | $2,592 |
| Coffee | Tullahoma | 0 | 0 | 0.0% | 0 | 7 | 1 | 14.29% | 1,000,000 | 7 | 1,000,000 | $289 |
| Crockett | Crockett County | 0 | 0 | 0.0% | 0 | 5 | 2 | 40.0% | 5,027,924 | 5 | 5,027,924 | $2,610 |
| Crockett | Alamo | 0 | 0 | 0.0% | 0 | 1 | 1 | 100.0% | 4,410,000 | 1 | 4,410,000 | $7,740 |
| Crockett | Bells | 0 | 0 | 0.0% | 0 | 1 | 1 | 100.0% | 775,000 | 1 | 775,000 | $2,127 |
| Cumberland | Cumberland County | 0 | 0 | 0.0% | 0 | 12 | 10 | 76.92% | 3,975,000 | 12 | 3,975,000 | $571 |
| Davidson | Davidson County | 59 | 55 | 39.57% | 1,779,780,000 | 77 | 44 | 31.65% | 1,325,850,000 | 136 | 3,105,630,000 | $37,756 |
| Decatur | Decatur County | 0 | 0 | 0.0% | 0 | 4 | 4 | 100.0% | 2,082,700 | 4 | 2,082,700 | $1,384 |
| DeKalb | DeKalb County | 1 | 1 | 14.29% | 175,000 | 5 | 2 | 28.57% | 250,000 | 6 | 425,000 | $152 |
| Dickson | Dickson County | 1 | 1 | 5.56% | 60,000 | 17 | 4 | 22.22% | 2,923,000 | 18 | 2,983,000 | $374 |
| Dyer | Dyer County | 0 | 0 | 0.0% | 0 | 8 | 1 | 12.5% | 400,000 | 8 | 400,000 | $108 |
| Dyer | Dyersburg | 0 | 0 | 0.0% | 0 | 4 | 4 | 100.0% | 4,350,000 | 4 | 4,350,000 | $1,778 |
| Fayette | Fayette County | 0 | 0 | 0.0% | 0 | 7 | 7 | 100.0% | 6,360,050 | 7 | 6,360,050 | $1,982 |
| Fentress | Fentress County | 0 | 0 | 0.0% | 0 | 6 | 1 | 14.29% | 198,000 | 6 | 198,000 | $95 |
| Franklin | Franklin County | 0 | 0 | 0.0% | 0 | 11 | 8 | 72.73% | 46,380,000 | 11 | 46,380,000 | $9,291 |
| Gibson | Humboldt | 0 | 0 | 0.0% | 0 | 3 | 1 | 33.33% | 300,000 | 3 | 300,000 | $270 |
| Gibson | Milan SSD | 1 | 1 | 33.33% | 5,000,000 | 2 | 1 | 33.33% | 1,098,000 | 3 | 6,098,000 | $3,200 |
| Gibson | Trenton SSD | 0 | 0 | 0.0% | 0 | 3 | 3 | 100.0% | 3,393,025 | 3 | 3,393,025 | $2,706 |
| Gibson | Bradford SSD | 0 | 0 | 0.0% | 0 | 2 | 0 | 0.0% | 0 | 2 | 0 | $0 |
| Gibson | Gibson County SSD | 0 | 0 | 0.0% | 0 | 9 | 2 | 22.22% | 10,220,000 | 9 | 10,220,000 | $2,625 |
| Giles | Giles County | 0 | 0 | 0.0% | 0 | 8 | 7 | 87.5% | 4,055,350 | 8 | 4,055,350 | $1,124 |
| Grainger | Grainger County | 0 | 0 | 0.0% | 0 | 8 | 7 | 87.5% | 2,335,000 | 8 | 2,335,000 | $732 |
| Greene | Greene County | 1 | 0 | 0.0% | 0 | 14 | 2 | 11.76% | 500,000 | 15 | 500,000 | $82 |
| Greene | Greeneville | 1 | 1 | 14.29% | 4,189,000 | 6 | 6 | 85.71% | 16,510,810 | 7 | 20,699,810 | $7,342 |
| Grundy | Grundy County | 0 | 0 | 0.0% | 0 | 7 | 7 | 100.0% | 3,680,000 | 7 | 3,680,000 | $2,011 |
| Hamblen | Hamblen County | 0 | 0 | 0.0% | 0 | 18 | 7 | 38.89% | 35,380,000 | 18 | 35,380,000 | $3,487 |
| Hamilton | Hamilton County | 4 | 4 | 5.71% | 8,580,000 | 66 | 31 | 44.29% | 50,510,850 | 70 | 59,090,850 | $1,341 |
| Hancock | Hancock County | 0 | 0 | 0.0% | 0 | 3 | 2 | 66.67% | 485,271 | 3 | 485,271 | $539 |

## Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)

### By School System and Overall School Rating with Cost per Student by School System

*Five-year Period July 2020 through June 2025*

| | | Overall Fair or Poor Condition | | | | Overall Excellent or Good Condition | | | | All Schools | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Estimated Upgrade Cost* | Per Student |
| Hardeman | Hardeman County | 0 | 0 | 0.0% | 0 | 9 | 1 | 11.11% | 100,000 | 9 | 100,000 | $30 |
| Hardin | Hardin County | 0 | 0 | 0.0% | 0 | 7 | 2 | 28.57% | 1,177,000 | 7 | 1,177,000 | $348 |
| Hawkins | Hawkins County | 1 | 1 | 4.76% | 3,516,000 | 17 | 17 | 80.95% | 22,934,841 | 18 | 26,450,841 | $4,193 |
| Hawkins | Rogersville | 0 | 0 | 0.0% | 0 | 1 | 0 | 0.0% | 0 | 1 | 0 | $0 |
| Haywood | Haywood County | 0 | 0 | 0.0% | 0 | 6 | 6 | 100.0% | 9,145,311 | 6 | 9,145,311 | $3,456 |
| Henderson | Henderson County | 0 | 0 | 0.0% | 0 | 9 | 6 | 66.67% | 2,895,000 | 9 | 2,895,000 | $758 |
| Henderson | Lexington | 0 | 0 | 0.0% | 0 | 2 | 0 | 0.0% | 0 | 2 | 0 | $0 |
| Henry | Henry County | 0 | 0 | 0.0% | 0 | 6 | 2 | 33.33% | 612,000 | 6 | 612,000 | $210 |
| Henry | Paris SSD | 0 | 0 | 0.0% | 0 | 3 | 3 | 100.0% | 710,000 | 3 | 710,000 | $455 |
| Hickman | Hickman County | 2 | 2 | 25.0% | 16,160,000 | 6 | 3 | 37.5% | 880,000 | 8 | 17,040,000 | $5,224 |
| Houston | Houston County | 0 | 0 | 0.0% | 0 | 5 | 5 | 100.0% | 762,000 | 5 | 762,000 | $594 |
| Humphreys | Humphreys County | 2 | 2 | 28.57% | 4,690,000 | 5 | 3 | 42.86% | 2,650,000 | 7 | 7,340,000 | $2,596 |
| Jackson | Jackson County | 0 | 0 | 0.0% | 0 | 4 | 0 | 0.0% | 0 | 4 | 0 | $0 |
| Jefferson | Jefferson County | 0 | 0 | 0.0% | 0 | 13 | 11 | 84.62% | 20,954,000 | 13 | 20,954,000 | $3,040 |
| Johnson | Johnson County | 0 | 0 | 0.0% | 0 | 6 | 5 | 83.33% | 3,655,000 | 6 | 3,655,000 | $1,852 |
| Knox | Knox County | 2 | 2 | 2.3% | 3,839,430 | 85 | 39 | 44.83% | 18,856,438 | 87 | 22,695,868 | $383 |
| Lake | Lake County | 2 | 2 | 66.67% | 10,660,000 | 1 | 1 | 33.33% | 120,000 | 3 | 10,780,000 | $15,159 |
| Lauderdale | Lauderdale County | 3 | 3 | 42.86% | 40,089,002 | 4 | 4 | 57.14% | 7,110,919 | 7 | 47,199,921 | $12,791 |
| Lawrence | Lawrence County | 0 | 0 | 0.0% | 0 | 13 | 7 | 53.85% | 2,611,849 | 13 | 2,611,849 | $399 |
| Lewis | Lewis County | 0 | 0 | 0.0% | 0 | 4 | 0 | 0.0% | 0 | 4 | 0 | $0 |
| Lincoln | Lincoln County | 2 | 2 | 33.33% | 37,000,000 | 4 | 3 | 50.0% | 11,000,000 | 6 | 48,000,000 | $12,897 |
| Lincoln | Fayetteville | 0 | 0 | 0.0% | 0 | 3 | 3 | 100.0% | 2,995,014 | 3 | 2,995,014 | $2,305 |
| Loudon | Loudon County | 0 | 0 | 0.0% | 0 | 9 | 1 | 11.11% | 61,160 | 9 | 61,160 | $13 |
| Loudon | Lenoir City | 0 | 0 | 0.0% | 0 | 3 | 1 | 33.33% | 1,160,000 | 3 | 1,160,000 | $502 |
| McMinn | McMinn County | 1 | 1 | 11.11% | 4,831,976 | 8 | 8 | 88.89% | 5,264,781 | 9 | 10,096,757 | $1,941 |
| McMinn | Athens | 4 | 4 | 80.0% | 6,209,800 | 1 | 1 | 20.0% | 4,400,000 | 5 | 10,609,800 | $6,526 |
| McMinn | Etowah | 0 | 0 | 0.0% | 0 | 1 | 1 | 100.0% | 750,000 | 1 | 750,000 | $2,119 |
| McNairy | McNairy County | 0 | 0 | 0.0% | 0 | 9 | 4 | 44.44% | 477,500 | 9 | 477,500 | $122 |

## Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)

### By School System and Overall School Rating with Cost per Student by School System

*Five-year Period July 2020 through June 2025*

| | | Overall Fair or Poor Condition | | | | Overall Excellent or Good Condition | | | | All Schools | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Estimated Upgrade Cost* | Per Student |
| Macon | Macon County | 0 | 0 | 0.0% | 0 | 8 | 0 | 0.0% | 0 | 8 | 0 | $0 |
| Madison | Madison County | 0 | 0 | 0.0% | 0 | 22 | 22 | 100.0% | 14,077,596 | 22 | 14,077,596 | $1,175 |
| Marion | Marion County | 4 | 3 | 30.0% | 22,976,000 | 6 | 3 | 30.0% | 2,755,000 | 10 | 25,731,000 | $6,671 |
| Marion | Richard City SSD | 0 | 0 | 0.0% | 0 | 1 | 1 | 100.0% | 1,850,000 | 1 | 1,850,000 | $8,785 |
| Marshall | Marshall County | 1 | 0 | 0.0% | 0 | 9 | 2 | 20.0% | 347,951 | 10 | 347,951 | $65 |
| Maury | Maury County | 2 | 1 | 4.55% | 1,853,216 | 20 | 15 | 68.18% | 25,548,430 | 22 | 27,401,646 | $2,185 |
| Meigs | Meigs County | 0 | 0 | 0.0% | 0 | 4 | 4 | 100.0% | 1,486,000 | 4 | 1,486,000 | $896 |
| Monroe | Monroe County | 3 | 3 | 25.0% | 18,255,853 | 9 | 7 | 58.33% | 3,013,350 | 12 | 21,269,203 | $4,147 |
| Monroe | Sweetwater | 0 | 0 | 0.0% | 0 | 4 | 3 | 75.0% | 565,000 | 4 | 565,000 | $401 |
| Montgomery | Montgomery County | 0 | 0 | 0.0% | 0 | 38 | 31 | 81.58% | 66,625,964 | 38 | 66,625,964 | $1,862 |
| Moore | Moore County | 1 | 1 | 50.0% | 15,800,000 | 1 | 1 | 50.0% | 50,000 | 2 | 15,850,000 | $18,390 |
| Morgan | Morgan County | 2 | 2 | 25.0% | 435,000 | 6 | 3 | 37.5% | 903,000 | 8 | 1,338,000 | $494 |
| Obion | Obion County | 0 | 0 | 0.0% | 0 | 7 | 0 | 0.0% | 0 | 7 | 0 | $0 |
| Obion | Union City | 0 | 0 | 0.0% | 0 | 3 | 3 | 100.0% | 3,532,474 | 3 | 3,532,474 | $2,305 |
| Overton | Overton County | 0 | 0 | 0.0% | 0 | 9 | 4 | 40.0% | 5,938,000 | 9 | 5,938,000 | $1,934 |
| Perry | Perry County | 0 | 0 | 0.0% | 0 | 4 | 2 | 50.0% | 140,000 | 4 | 140,000 | $139 |
| Pickett | Pickett County | 0 | 0 | 0.0% | 0 | 2 | 2 | 100.0% | 285,000 | 2 | 285,000 | $462 |
| Polk | Polk County | 1 | 1 | 16.67% | 2,110,000 | 5 | 1 | 16.67% | 2,250,000 | 6 | 4,360,000 | $2,033 |
| Putnam | Putnam County | 0 | 0 | 0.0% | 0 | 20 | 16 | 72.73% | 13,699,860 | 20 | 13,699,860 | $1,206 |
| Rhea | Rhea County | 0 | 0 | 0.0% | 0 | 7 | 3 | 42.86% | 3,026,000 | 7 | 3,026,000 | $735 |
| Rhea | Dayton | 0 | 0 | 0.0% | 0 | 1 | 0 | 0.0% | 0 | 1 | 0 | $0 |
| Roane | Roane County | 1 | 1 | 5.88% | 5,500,000 | 16 | 11 | 64.71% | 4,580,000 | 17 | 10,080,000 | $1,605 |
| Robertson | Robertson County | 3 | 3 | 14.29% | 44,032,000 | 17 | 13 | 61.9% | 27,305,000 | 20 | 71,337,000 | $5,802 |
| Rutherford | Rutherford County | 0 | 0 | 0.0% | 0 | 49 | 19 | 38.0% | 50,015,000 | 49 | 50,015,000 | $1,067 |
| Rutherford | Murfreesboro | 0 | 0 | 0.0% | 0 | 13 | 9 | 69.23% | 5,350,000 | 13 | 5,350,000 | $616 |
| Scott | Scott County | 0 | 0 | 0.0% | 0 | 7 | 3 | 42.86% | 1,225,000 | 7 | 1,225,000 | $442 |
| Scott | Oneida SSD | 0 | 0 | 0.0% | 0 | 3 | 3 | 100.0% | 262,500 | 3 | 262,500 | $215 |
| Sequatchie | Sequatchie County | 0 | 0 | 0.0% | 0 | 3 | 3 | 100.0% | 7,300,500 | 3 | 7,300,500 | $3,453 |

## Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)

### By School System and Overall School Rating with Cost per Student by School System

*Five-year Period July 2020 through June 2025*

| | | Overall Fair or Poor Condition | | | | Overall Excellent or Good Condition | | | | All Schools | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Schools with Upgrade Needs | | Estimated Upgrade Cost | School Count | Estimated Upgrade Cost* | Per Student |
| Sevier | Sevier County | 1 | 1 | 3.13% | 2,500,000 | 31 | 25 | 78.13% | 23,689,710 | 32 | 26,189,710 | $1,830 |
| Shelby | Shelby County | 48 | 47 | 28.24% | 183,727,502 | 123 | 105 | 72.35% | 192,309,671 | 170 | 376,037,173 | $2,666 |
| Shelby | Arlington | 0 | 0 | 0.0% | 0 | 4 | 4 | 100.0% | 15,567,000 | 4 | 15,567,000 | $3,259 |
| Shelby | Bartlett | 2 | 2 | 20.0% | 13,007,284 | 8 | 8 | 80.0% | 3,760,364 | 10 | 16,767,648 | $1,883 |
| Shelby | Collierville | 1 | 1 | 11.11% | 5,700,000 | 8 | 7 | 77.78% | 10,482,746 | 9 | 16,182,746 | $1,788 |
| Shelby | Germantown | 4 | 4 | 66.67% | 12,800,000 | 2 | 1 | 16.67% | 3,775,000 | 6 | 16,575,000 | $2,728 |
| Shelby | Lakeland | 0 | 0 | 0.0% | 0 | 2 | 0 | 0.0% | 0 | 2 | 0 | $0 |
| Shelby | Millington | 1 | 1 | 25.0% | 3,000,000 | 3 | 3 | 75.0% | 4,230,000 | 4 | 7,230,000 | $2,891 |
| Smith | Smith County | 1 | 1 | 9.09% | 250,000 | 8 | 3 | 27.27% | 738,200 | 9 | 988,200 | $335 |
| Stewart | Stewart County | 0 | 0 | 0.0% | 0 | 4 | 3 | 75.0% | 1,450,000 | 4 | 1,450,000 | $732 |
| Sullivan | Sullivan County | 3 | 1 | 13.64% | 30,360,000 | 19 | 12 | 54.55% | 5,597,154 | 22 | 35,957,154 | $4,046 |
| Sullivan | Bristol | 2 | 2 | 25.0% | 42,470,000 | 6 | 4 | 50.0% | 34,593,049 | 8 | 77,063,049 | $19,887 |
| Sullivan | Kingsport | 0 | 0 | 0.0% | 0 | 12 | 9 | 69.23% | 7,127,000 | 12 | 7,127,000 | $973 |
| Sumner | Sumner County | 0 | 0 | 0.0% | 0 | 48 | 12 | 24.49% | 2,990,000 | 48 | 2,990,000 | $101 |
| Tipton | Tipton County | 0 | 0 | 0.0% | 0 | 14 | 8 | 57.14% | 3,336,588 | 14 | 3,336,588 | $325 |
| Trousdale | Hartsville-Trousdale | 0 | 0 | 0.0% | 0 | 3 | 2 | 50.0% | 1,100,000 | 3 | 1,100,000 | $851 |
| Unicoi | Unicoi County | 0 | 0 | 0.0% | 0 | 6 | 3 | 50.0% | 7,420,000 | 6 | 7,420,000 | $3,422 |
| Union | Union County | 0 | 0 | 0.0% | 0 | 7 | 6 | 85.71% | 2,124,345 | 7 | 2,124,345 | $464 |
| Van Buren | Van Buren County | 0 | 0 | 0.0% | 0 | 2 | 1 | 50.0% | 429,000 | 2 | 429,000 | $589 |
| Warren | Warren County | 0 | 0 | 0.0% | 0 | 11 | 6 | 54.55% | 2,026,000 | 11 | 2,026,000 | $325 |
| Washington | Washington County | 0 | 0 | 0.0% | 0 | 14 | 6 | 42.86% | 14,245,000 | 14 | 14,245,000 | $1,715 |
| Washington | Johnson City | 0 | 0 | 0.0% | 0 | 11 | 2 | 18.18% | 4,200,000 | 11 | 4,200,000 | $534 |
| Wayne | Wayne County | 0 | 0 | 0.0% | 0 | 8 | 8 | 100.0% | 3,835,000 | 8 | 3,835,000 | $1,905 |
| Weakley | Weakley County | 0 | 0 | 0.0% | 0 | 11 | 3 | 27.27% | 550,000 | 11 | 550,000 | $139 |
| White | White County | 0 | 0 | 0.0% | 0 | 8 | 3 | 33.33% | 660,000 | 8 | 660,000 | $177 |
| Williamson | Williamson County | 1 | 0 | 0.0% | 0 | 47 | 17 | 34.69% | 155,055,000 | 48 | 155,055,000 | $3,806 |
| Williamson | Franklin SSD | 0 | 0 | 0.0% | 0 | 8 | 4 | 44.44% | 12,310,000 | 8 | 12,310,000 | $3,561 |
| Wilson | Wilson County | 0 | 0 | 0.0% | 0 | 23 | 17 | 73.91% | 125,368,500 | 23 | 125,368,500 | $6,726 |
| Wilson | Lebanon SSD | 0 | 0 | 0.0% | 0 | 6 | 1 | 16.67% | 100,000 | 6 | 100,000 | $26 |
| **Grand Total** | | **182** | **168** | **9.91%** | **$ 2,364,630,063** | **1,525** | **881** | **50.75%** | **$ 2,615,809,289** | **1,707** | **$ 4,980,439,352** | **$5,115** |

* Does not include system-wide needs.

## Table E-7. Existing School Classroom Counts by School System
### Including Counts of Classrooms in Less Than Good Condition (LTGC)
*Five-year Period July 2020 through June 2025*

| | | Total | | Permanent Classrooms | | | Portable Classrooms | | | Other Classrooms | | | Total LTGC Classrooms | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Classroom Count | Count | | LTGC Count | Count | | LTGC Count | Count | | LTGC Count | LTGC Count | |
| Anderson | Anderson County | 18 | 654 | 525 | 80.28% | 0 | 0 | 0.0% | 0 | 129 | 19.72% | 0 | 0 | 0.0% |
| Anderson | Clinton | 3 | 93 | 78 | 83.87% | 0 | 0 | 0.0% | 0 | 15 | 16.13% | 0 | 0 | 0.0% |
| Anderson | Oak Ridge | 8 | 435 | 304 | 69.89% | 7 | 10 | 2.3% | 4 | 121 | 27.82% | 4 | 15 | 3.45% |
| Bedford | Bedford County | 14 | 578 | 453 | 78.37% | 15 | 15 | 2.6% | 3 | 110 | 19.03% | 0 | 18 | 3.11% |
| Benton | Benton County | 8 | 219 | 169 | 77.17% | 0 | 3 | 1.37% | 2 | 47 | 21.46% | 3 | 5 | 2.28% |
| Bledsoe | Bledsoe County | 5 | 153 | 112 | 73.2% | 52 | 2 | 1.31% | 2 | 39 | 25.49% | 14 | 68 | 44.44% |
| Blount | Blount County | 21 | 859 | 674 | 78.46% | 0 | 50 | 5.82% | 0 | 135 | 15.72% | 0 | 0 | 0.0% |
| Blount | Alcoa | 4 | 181 | 148 | 81.77% | 23 | 0 | 0.0% | 0 | 33 | 18.23% | 8 | 31 | 17.13% |
| Blount | Maryville | 7 | 387 | 271 | 70.03% | 0 | 5 | 1.29% | 0 | 111 | 28.68% | 1 | 1 | 0.26% |
| Bradley | Bradley County | 16 | 553 | 455 | 82.28% | 24 | 13 | 2.35% | 6 | 85 | 15.37% | 12 | 42 | 7.59% |
| Bradley | Cleveland | 9 | 449 | 388 | 86.41% | 5 | 0 | 0.0% | 0 | 61 | 13.59% | 0 | 5 | 1.11% |
| Campbell | Campbell County | 13 | 434 | 340 | 78.34% | 0 | 3 | 0.69% | 1 | 91 | 20.97% | 0 | 1 | 0.23% |
| Cannon | Cannon County | 7 | 164 | 125 | 76.22% | 0 | 7 | 4.27% | 0 | 32 | 19.51% | 0 | 0 | 0.0% |
| Carroll | Carroll County | 2 | 35 | 20 | 57.14% | 10 | 0 | 0.0% | 0 | 15 | 42.86% | 4 | 14 | 40.0% |
| Carroll | Hollow Rock-Bruceton SSD | 2 | 67 | 54 | 80.6% | 0 | 0 | 0.0% | 0 | 13 | 19.4% | 0 | 0 | 0.0% |
| Carroll | Huntingdon SSD | 4 | 130 | 106 | 81.54% | 0 | 0 | 0.0% | 0 | 24 | 18.46% | 0 | 0 | 0.0% |
| Carroll | McKenzie SSD | 3 | 123 | 92 | 74.8% | 0 | 0 | 0.0% | 0 | 31 | 25.2% | 0 | 0 | 0.0% |
| Carroll | South Carroll SSD | 1 | 38 | 22 | 57.89% | 6 | 1 | 2.63% | 0 | 15 | 39.47% | 0 | 6 | 15.79% |
| Carroll | West Carroll SSD | 3 | 102 | 78 | 76.47% | 0 | 0 | 0.0% | 0 | 24 | 23.53% | 0 | 0 | 0.0% |
| Carter | Carter County | 15 | 453 | 346 | 76.38% | 18 | 44 | 9.71% | 2 | 63 | 13.91% | 3 | 23 | 5.08% |
| Carter | Elizabethton | 5 | 162 | 118 | 72.84% | 0 | 2 | 1.23% | 2 | 42 | 25.93% | 6 | 8 | 4.94% |
| Cheatham | Cheatham County | 13 | 517 | 455 | 88.01% | 0 | 0 | 0.0% | 0 | 62 | 11.99% | 0 | 0 | 0.0% |
| Chester | Chester County | 6 | 192 | 166 | 86.46% | 0 | 2 | 1.04% | 2 | 24 | 12.5% | 1 | 3 | 1.56% |
| Claiborne | Claiborne County | 13 | 424 | 312 | 73.58% | 59 | 13 | 3.07% | 2 | 99 | 23.35% | 10 | 71 | 16.75% |
| Clay | Clay County | 4 | 91 | 74 | 81.32% | 1 | 2 | 2.2% | 2 | 15 | 16.48% | 0 | 3 | 3.3% |
| Cocke | Cocke County | 12 | 351 | 271 | 77.21% | 3 | 26 | 7.41% | 0 | 54 | 15.38% | 8 | 11 | 3.13% |
| Cocke | Newport | 1 | 72 | 62 | 86.11% | 0 | 0 | 0.0% | 0 | 10 | 13.89% | 0 | 0 | 0.0% |
| Coffee | Coffee County | 10 | 431 | 358 | 83.06% | 17 | 7 | 1.62% | 0 | 66 | 15.31% | 3 | 20 | 4.64% |

## Table E-7. Existing School Classroom Counts by School System (continued)

### Including Counts of Classrooms in Less Than Good Condition (LTGC)

*Five-year Period July 2020 through June 2025*

| | | Total | | Permanent Classrooms | | | Portable Classrooms | | | Other Classrooms | | | Total LTGC Classrooms | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Classroom Count | Count | | LTGC Count | Count | | LTGC Count | Count | | LTGC Count | LTGC Count | |
| Coffee | Manchester | 3 | 76 | 65 | 85.53% | 0 | 0 | 0.0% | 0 | 11 | 14.47% | 0 | 0 | 0.0% |
| Coffee | Tullahoma | 7 | 213 | 166 | 77.93% | 0 | 0 | 0.0% | 0 | 47 | 22.07% | 1 | 1 | 0.47% |
| Crockett | Crockett County | 5 | 155 | 115 | 74.19% | 12 | 0 | 0.0% | 0 | 40 | 25.81% | 0 | 12 | 7.74% |
| Crockett | Alamo | 1 | 48 | 42 | 87.5% | 0 | 0 | 0.0% | 0 | 6 | 12.5% | 2 | 2 | 4.17% |
| Crockett | Bells | 1 | 37 | 32 | 86.49% | 0 | 0 | 0.0% | 0 | 5 | 13.51% | 0 | 0 | 0.0% |
| Cumberland | Cumberland County | 12 | 508 | 399 | 78.54% | 0 | 17 | 3.35% | 17 | 92 | 18.11% | 1 | 18 | 3.54% |
| Davidson | Davidson County | 136 | 6,236 | 5,107 | 81.9% | 2,292 | 262 | 4.2% | 5 | 867 | 13.9% | 358 | 2,655 | 42.58% |
| Decatur | Decatur County | 4 | 119 | 104 | 87.39% | 0 | 2 | 1.68% | 0 | 13 | 10.92% | 1 | 1 | 0.84% |
| DeKalb | DeKalb County | 6 | 196 | 163 | 83.16% | 1 | 2 | 1.02% | 2 | 31 | 15.82% | 1 | 4 | 2.04% |
| Dickson | Dickson County | 18 | 575 | 462 | 80.35% | 0 | 14 | 2.43% | 0 | 99 | 17.22% | 5 | 5 | 0.87% |
| Dyer | Dyer County | 8 | 335 | 227 | 67.76% | 0 | 5 | 1.49% | 0 | 103 | 30.75% | 0 | 0 | 0.0% |
| Dyer | Dyersburg | 4 | 326 | 258 | 79.14% | 20 | 0 | 0.0% | 0 | 68 | 20.86% | 1 | 21 | 6.44% |
| Fayette | Fayette County | 7 | 300 | 245 | 81.67% | 0 | 6 | 2.0% | 5 | 49 | 16.33% | 13 | 18 | 6.0% |
| Fentress | Fentress County | 6 | 185 | 152 | 82.16% | 0 | 1 | 0.54% | 0 | 32 | 17.3% | 0 | 0 | 0.0% |
| Franklin | Franklin County | 11 | 458 | 398 | 86.9% | 0 | 0 | 0.0% | 0 | 60 | 13.1% | 0 | 0 | 0.0% |
| Gibson | Humboldt | 3 | 112 | 89 | 79.46% | 0 | 0 | 0.0% | 0 | 23 | 20.54% | 1 | 1 | 0.89% |
| Gibson | Milan SSD | 3 | 188 | 147 | 78.19% | 27 | 1 | 0.53% | 0 | 40 | 21.28% | 16 | 43 | 22.87% |
| Gibson | Trenton SSD | 3 | 140 | 96 | 68.57% | 0 | 0 | 0.0% | 0 | 44 | 31.43% | 0 | 0 | 0.0% |
| Gibson | Bradford SSD | 2 | 43 | 30 | 69.77% | 0 | 6 | 13.95% | 0 | 7 | 16.28% | 0 | 0 | 0.0% |
| Gibson | Gibson County SSD | 9 | 332 | 253 | 76.2% | 0 | 3 | 0.9% | 0 | 76 | 22.89% | 0 | 0 | 0.0% |
| Giles | Giles County | 8 | 323 | 282 | 87.31% | 0 | 3 | 0.93% | 0 | 38 | 11.76% | 0 | 0 | 0.0% |
| Grainger | Grainger County | 8 | 315 | 243 | 77.14% | 0 | 6 | 1.9% | 0 | 66 | 20.95% | 0 | 0 | 0.0% |
| Greene | Greene County | 15 | 497 | 416 | 83.7% | 2 | 9 | 1.81% | 0 | 72 | 14.49% | 0 | 2 | 0.4% |
| Greene | Greeneville | 7 | 232 | 179 | 77.16% | 44 | 0 | 0.0% | 0 | 53 | 22.84% | 9 | 53 | 22.84% |
| Grundy | Grundy County | 7 | 183 | 146 | 79.78% | 0 | 9 | 4.92% | 1 | 28 | 15.3% | 0 | 1 | 0.55% |
| Hamblen | Hamblen County | 18 | 571 | 474 | 83.01% | 0 | 6 | 1.05% | 0 | 91 | 15.94% | 2 | 2 | 0.35% |
| Hamilton | Hamilton County | 70 | 2,881 | 2,404 | 83.44% | 89 | 91 | 3.16% | 25 | 386 | 13.4% | 40 | 154 | 5.35% |
| Hancock | Hancock County | 3 | 91 | 76 | 83.52% | 0 | 0 | 0.0% | 0 | 15 | 16.48% | 0 | 0 | 0.0% |

## Table E-7. Existing School Classroom Counts by School System (continued)

### Including Counts of Classrooms in Less Than Good Condition (LTGC)

*Five-year Period July 2020 through June 2025*

| | | Total | | Permanent Classrooms | | | Portable Classrooms | | | Other Classrooms | | | Total LTGC Classrooms | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Classroom Count | Count | | LTGC Count | Count | | LTGC Count | Count | | LTGC Count | LTGC Count | |
| Hardeman | Hardeman County | 9 | 325 | 280 | 86.15% | 0 | 8 | 2.46% | 0 | 37 | 11.38% | 2 | 2 | 0.62% |
| Hardin | Hardin County | 7 | 314 | 247 | 78.66% | 0 | 3 | 0.96% | 0 | 64 | 20.38% | 0 | 0 | 0.0% |
| Hawkins | Hawkins County | 18 | 557 | 473 | 84.92% | 9 | 0 | 0.0% | 0 | 84 | 15.08% | 3 | 12 | 2.15% |
| Hawkins | Rogersville | 1 | 51 | 45 | 88.24% | 0 | 0 | 0.0% | 0 | 6 | 11.76% | 0 | 0 | 0.0% |
| Haywood | Haywood County | 6 | 284 | 252 | 88.73% | 0 | 6 | 2.11% | 0 | 26 | 9.15% | 2 | 2 | 0.7% |
| Henderson | Henderson County | 9 | 264 | 206 | 78.03% | 0 | 5 | 1.89% | 0 | 53 | 20.08% | 5 | 5 | 1.89% |
| Henderson | Lexington | 2 | 111 | 94 | 84.68% | 0 | 0 | 0.0% | 0 | 17 | 15.32% | 0 | 0 | 0.0% |
| Henry | Henry County | 6 | 264 | 208 | 78.79% | 0 | 0 | 0.0% | 0 | 56 | 21.21% | 0 | 0 | 0.0% |
| Henry | Paris SSD | 3 | 141 | 112 | 79.43% | 0 | 0 | 0.0% | 0 | 29 | 20.57% | 0 | 0 | 0.0% |
| Hickman | Hickman County | 8 | 323 | 261 | 80.8% | 0 | 0 | 0.0% | 0 | 62 | 19.2% | 5 | 5 | 1.55% |
| Houston | Houston County | 5 | 106 | 88 | 83.02% | 0 | 0 | 0.0% | 0 | 18 | 16.98% | 0 | 0 | 0.0% |
| Humphreys | Humphreys County | 7 | 267 | 233 | 87.27% | 18 | 0 | 0.0% | 0 | 34 | 12.73% | 0 | 18 | 6.74% |
| Jackson | Jackson County | 4 | 146 | 121 | 82.88% | 0 | 2 | 1.37% | 0 | 23 | 15.75% | 0 | 0 | 0.0% |
| Jefferson | Jefferson County | 13 | 615 | 436 | 70.89% | 0 | 22 | 3.58% | 0 | 157 | 25.53% | 0 | 0 | 0.0% |
| Johnson | Johnson County | 6 | 153 | 130 | 84.97% | 0 | 0 | 0.0% | 0 | 23 | 15.03% | 1 | 1 | 0.65% |
| Knox | Knox County | 87 | 4,197 | 3,271 | 77.94% | 24 | 251 | 5.98% | 0 | 675 | 16.08% | 4 | 28 | 0.67% |
| Lake | Lake County | 3 | 108 | 73 | 67.59% | 35 | 6 | 5.56% | 2 | 29 | 26.85% | 16 | 53 | 49.07% |
| Lauderdale | Lauderdale County | 7 | 341 | 300 | 87.98% | 85 | 4 | 1.17% | 0 | 37 | 10.85% | 17 | 102 | 29.91% |
| Lawrence | Lawrence County | 13 | 467 | 388 | 83.08% | 6 | 17 | 3.64% | 0 | 62 | 13.28% | 0 | 6 | 1.28% |
| Lewis | Lewis County | 4 | 194 | 172 | 88.66% | 0 | 2 | 1.03% | 0 | 20 | 10.31% | 0 | 0 | 0.0% |
| Lincoln | Lincoln County | 6 | 254 | 228 | 89.76% | 44 | 0 | 0.0% | 0 | 26 | 10.24% | 8 | 52 | 20.47% |
| Lincoln | Fayetteville | 3 | 86 | 74 | 86.05% | 8 | 0 | 0.0% | 0 | 12 | 13.95% | 0 | 8 | 9.3% |
| Loudon | Loudon County | 9 | 399 | 322 | 80.7% | 0 | 3 | 0.75% | 0 | 74 | 18.55% | 0 | 0 | 0.0% |
| Loudon | Lenoir City | 3 | 124 | 105 | 84.68% | 0 | 1 | 0.81% | 0 | 18 | 14.52% | 0 | 0 | 0.0% |
| McMinn | McMinn County | 9 | 374 | 292 | 78.07% | 133 | 26 | 6.95% | 0 | 56 | 14.97% | 5 | 138 | 36.9% |
| McMinn | Athens | 5 | 104 | 77 | 74.04% | 65 | 0 | 0.0% | 0 | 27 | 25.96% | 22 | 87 | 83.65% |
| McMinn | Etowah | 1 | 32 | 28 | 87.5% | 8 | 0 | 0.0% | 0 | 4 | 12.5% | 0 | 8 | 25.0% |
| McNairy | McNairy County | 9 | 341 | 276 | 80.94% | 0 | 6 | 1.76% | 0 | 59 | 17.3% | 5 | 5 | 1.47% |

## Table E-7. Existing School Classroom Counts by School System (continued)

### Including Counts of Classrooms in Less Than Good Condition (LTGC)

*Five-year Period July 2020 through June 2025*

| | | Total | | Permanent Classrooms | | | Portable Classrooms | | | Other Classrooms | | | Total LTGC Classrooms | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Classroom Count | Count | | LTGC Count | Count | | LTGC Count | Count | | LTGC Count | LTGC Count | |
| Macon | Macon County | 8 | 261 | 189 | 72.41% | 0 | 16 | 6.13% | 0 | 56 | 21.46% | 0 | 0 | 0.0% |
| Madison | Madison County | 22 | 959 | 766 | 79.87% | 0 | 37 | 3.86% | 3 | 156 | 16.27% | 1 | 4 | 0.42% |
| Marion | Marion County | 10 | 286 | 244 | 85.31% | 51 | 1 | 0.35% | 0 | 41 | 14.34% | 9 | 60 | 20.98% |
| Marion | Richard City SSD | 1 | 27 | 22 | 81.48% | 0 | 0 | 0.0% | 0 | 5 | 18.52% | 1 | 1 | 3.7% |
| Marshall | Marshall County | 10 | 415 | 337 | 81.2% | 0 | 17 | 4.1% | 0 | 61 | 14.7% | 0 | 0 | 0.0% |
| Maury | Maury County | 22 | 1,044 | 876 | 83.91% | 0 | 15 | 1.44% | 0 | 153 | 14.66% | 0 | 0 | 0.0% |
| Meigs | Meigs County | 4 | 136 | 113 | 83.09% | 0 | 6 | 4.41% | 0 | 17 | 12.5% | 1 | 1 | 0.74% |
| Monroe | Monroe County | 12 | 381 | 317 | 83.2% | 44 | 5 | 1.31% | 5 | 59 | 15.49% | 8 | 57 | 14.96% |
| Monroe | Sweetwater | 4 | 124 | 104 | 83.87% | 0 | 2 | 1.61% | 0 | 18 | 14.52% | 0 | 0 | 0.0% |
| Montgomery | Montgomery County | 38 | 2,455 | 1,944 | 79.19% | 42 | 122 | 4.97% | 7 | 389 | 15.85% | 7 | 56 | 2.28% |
| Moore | Moore County | 2 | 97 | 81 | 83.51% | 35 | 0 | 0.0% | 0 | 16 | 16.49% | 7 | 42 | 43.3% |
| Morgan | Morgan County | 8 | 284 | 217 | 76.41% | 41 | 0 | 0.0% | 0 | 67 | 23.59% | 1 | 42 | 14.79% |
| Obion | Obion County | 7 | 377 | 253 | 67.11% | 0 | 0 | 0.0% | 0 | 124 | 32.89% | 0 | 0 | 0.0% |
| Obion | Union City | 3 | 123 | 95 | 77.24% | 0 | 0 | 0.0% | 0 | 28 | 22.76% | 3 | 3 | 2.44% |
| Overton | Overton County | 9 | 211 | 175 | 82.94% | 0 | 1 | 0.47% | 0 | 35 | 16.59% | 1 | 1 | 0.47% |
| Perry | Perry County | 4 | 99 | 76 | 76.77% | 0 | 0 | 0.0% | 0 | 23 | 23.23% | 0 | 0 | 0.0% |
| Pickett | Pickett County | 2 | 72 | 59 | 81.94% | 0 | 0 | 0.0% | 0 | 13 | 18.06% | 0 | 0 | 0.0% |
| Polk | Polk County | 6 | 209 | 172 | 82.3% | 51 | 11 | 5.26% | 0 | 26 | 12.44% | 1 | 52 | 24.88% |
| Putnam | Putnam County | 20 | 838 | 693 | 82.7% | 8 | 0 | 0.0% | 0 | 145 | 17.3% | 3 | 11 | 1.31% |
| Rhea | Rhea County | 7 | 324 | 272 | 83.95% | 7 | 2 | 0.62% | 2 | 50 | 15.43% | 2 | 11 | 3.4% |
| Rhea | Dayton | 1 | 72 | 65 | 90.28% | 0 | 2 | 2.78% | 0 | 5 | 6.94% | 0 | 0 | 0.0% |
| Roane | Roane County | 17 | 606 | 476 | 78.55% | 13 | 1 | 0.17% | 0 | 129 | 21.29% | 1 | 14 | 2.31% |
| Robertson | Robertson County | 20 | 929 | 783 | 84.28% | 46 | 10 | 1.08% | 7 | 136 | 14.64% | 12 | 65 | 7.0% |
| Rutherford | Rutherford County | 49 | 2,961 | 2,239 | 75.62% | 0 | 119 | 4.02% | 10 | 603 | 20.36% | 3 | 13 | 0.44% |
| Rutherford | Murfreesboro | 13 | 587 | 509 | 86.71% | 0 | 3 | 0.51% | 0 | 75 | 12.78% | 0 | 0 | 0.0% |
| Scott | Scott County | 7 | 208 | 169 | 81.25% | 0 | 3 | 1.44% | 0 | 36 | 17.31% | 4 | 4 | 1.92% |
| Scott | Oneida SSD | 3 | 100 | 83 | 83.0% | 0 | 0 | 0.0% | 0 | 17 | 17.0% | 0 | 0 | 0.0% |
| Sequatchie | Sequatchie County | 3 | 143 | 126 | 88.11% | 20 | 0 | 0.0% | 0 | 17 | 11.89% | 1 | 21 | 14.69% |

## Table E-7. Existing School Classroom Counts by School System (continued)

### Including Counts of Classrooms in Less Than Good Condition (LTGC)

*Five-year Period July 2020 through June 2025*

| | | Total | | Permanent Classrooms | | | Portable Classrooms | | | Other Classrooms | | | Total LTGC Classrooms | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | School System | School Count | Classroom Count | Count | | LTGC Count | Count | | LTGC Count | Count | | LTGC Count | LTGC Count | |
| Sevier | Sevier County | 32 | 1,072 | 874 | 81.53% | 0 | 5 | 0.47% | 0 | 193 | 18.0% | 3 | 3 | 0.28% |
| Shelby | Shelby County | 170 | 8,089 | 6,827 | 84.4% | 1,747 | 351 | 4.34% | 17 | 911 | 11.26% | 223 | 1,987 | 24.56% |
| Shelby | Arlington | 4 | 333 | 278 | 83.48% | 0 | 12 | 3.6% | 0 | 43 | 12.91% | 0 | 0 | 0.0% |
| Shelby | Bartlett | 10 | 695 | 609 | 87.63% | 107 | 8 | 1.15% | 2 | 78 | 11.22% | 11 | 120 | 17.27% |
| Shelby | Collierville | 9 | 773 | 658 | 85.12% | 107 | 10 | 1.29% | 2 | 105 | 13.58% | 27 | 136 | 17.59% |
| Shelby | Germantown | 6 | 421 | 351 | 83.37% | 245 | 35 | 8.31% | 23 | 35 | 8.31% | 25 | 293 | 69.6% |
| Shelby | Lakeland | 2 | 125 | 111 | 88.8% | 0 | 2 | 1.6% | 0 | 12 | 9.6% | 0 | 0 | 0.0% |
| Shelby | Millington | 4 | 237 | 193 | 81.43% | 25 | 8 | 3.38% | 8 | 36 | 15.19% | 3 | 36 | 15.19% |
| Smith | Smith County | 9 | 276 | 199 | 72.1% | 28 | 5 | 1.81% | 5 | 72 | 26.09% | 2 | 35 | 12.68% |
| Stewart | Stewart County | 4 | 167 | 133 | 79.64% | 0 | 0 | 0.0% | 0 | 34 | 20.36% | 0 | 0 | 0.0% |
| Sullivan | Sullivan County | 22 | 846 | 712 | 84.16% | 75 | 11 | 1.3% | 3 | 123 | 14.54% | 15 | 93 | 10.99% |
| Sullivan | Bristol | 8 | 288 | 243 | 84.38% | 37 | 0 | 0.0% | 0 | 45 | 15.63% | 21 | 58 | 20.14% |
| Sullivan | Kingsport | 12 | 570 | 398 | 69.82% | 0 | 6 | 1.05% | 0 | 166 | 29.12% | 0 | 0 | 0.0% |
| Sumner | Sumner County | 48 | 2,124 | 1,809 | 85.17% | 16 | 28 | 1.32% | 0 | 287 | 13.51% | 11 | 27 | 1.27% |
| Tipton | Tipton County | 14 | 704 | 605 | 85.94% | 0 | 2 | 0.28% | 0 | 97 | 13.78% | 1 | 1 | 0.14% |
| Trousdale | Hartsville-Trousdale | 3 | 129 | 99 | 76.74% | 0 | 0 | 0.0% | 0 | 30 | 23.26% | 0 | 0 | 0.0% |
| Unicoi | Unicoi County | 6 | 207 | 159 | 76.81% | 0 | 4 | 1.93% | 0 | 44 | 21.26% | 1 | 1 | 0.48% |
| Union | Union County | 7 | 223 | 166 | 74.44% | 0 | 3 | 1.35% | 0 | 54 | 24.22% | 0 | 0 | 0.0% |
| Van Buren | Van Buren County | 2 | 64 | 55 | 85.94% | 0 | 0 | 0.0% | 0 | 9 | 14.06% | 0 | 0 | 0.0% |
| Warren | Warren County | 11 | 482 | 416 | 86.31% | 0 | 5 | 1.04% | 4 | 61 | 12.66% | 1 | 5 | 1.04% |
| Washington | Washington County | 14 | 588 | 489 | 83.16% | 0 | 18 | 3.06% | 0 | 81 | 13.78% | 0 | 0 | 0.0% |
| Washington | Johnson City | 11 | 514 | 404 | 78.6% | 0 | 0 | 0.0% | 0 | 110 | 21.4% | 0 | 0 | 0.0% |
| Wayne | Wayne County | 8 | 243 | 210 | 86.42% | 2 | 2 | 0.82% | 0 | 31 | 12.76% | 1 | 3 | 1.23% |
| Weakley | Weakley County | 11 | 415 | 331 | 79.76% | 0 | 0 | 0.0% | 0 | 84 | 20.24% | 2 | 2 | 0.48% |
| White | White County | 8 | 298 | 245 | 82.21% | 0 | 2 | 0.67% | 0 | 51 | 17.11% | 0 | 0 | 0.0% |
| Williamson | Williamson County | 48 | 2,528 | 2,149 | 85.01% | 0 | 9 | 0.36% | 0 | 370 | 14.64% | 0 | 0 | 0.0% |
| Williamson | Franklin SSD | 8 | 398 | 334 | 83.92% | 20 | 0 | 0.0% | 0 | 64 | 16.08% | 1 | 21 | 5.28% |
| Wilson | Wilson County | 23 | 1,503 | 1,284 | 85.43% | 0 | 0 | 0.0% | 0 | 219 | 14.57% | 0 | 0 | 0.0% |
| Wilson | Lebanon SSD | 6 | 294 | 267 | 90.82% | 0 | 3 | 1.02% | 0 | 24 | 8.16% | 0 | 0 | 0.0% |
| **Statewide** | | **1,707** | **73,898** | **60,201** | **81.46%** | **5,929** | **1,912** | **2.59%** | **183** | **11,785** | **15.95%** | **1,037** | **7,149** | **9.67%** |

## Table E-8. Technology Needs at Existing Public Schools
### Total Estimated Cost and Cost per Student by School System
*Five-year Period July 2020 through June 2025*

| | | Technology Needs | | | |
|---|---|---|---|---|---|
| County | School System | Existing Schools Affected | | Estimated Cost | Per Student |
| Anderson | Anderson County | 17 | 94.44% | $ 8,095,518 | $1,318 |
| Anderson | Clinton | 3 | 100.0% | 54,000 | $58 |
| Anderson | Oak Ridge | 4 | 44.44% | 180,000 | $39 |
| Bedford | Bedford County | 14 | 100.0% | 2,440,170 | $280 |
| Benton | Benton County | 8 | 100.0% | 1,210,200 | $584 |
| Bledsoe | Bledsoe County | 5 | 100.0% | 770,000 | $485 |
| Blount | Blount County | 20 | 95.24% | 713,000 | $69 |
| Blount | Alcoa | 4 | 100.0% | 400,000 | $196 |
| Blount | Maryville | 1 | 14.29% | 45,000 | $8 |
| Bradley | Bradley County | 4 | 23.53% | 920,000 | $93 |
| Bradley | Cleveland | 5 | 55.56% | 450,000 | $80 |
| Campbell | Campbell County | 9 | 69.23% | 954,640 | $187 |
| Cannon | Cannon County | 1 | 12.5% | 43,000 | $22 |
| Carroll | Carroll County | 0 | 0.0% | 0 | $0 |
| Carroll | Hollow Rock-Bruceton SSD | 2 | 100.0% | 136,090 | $223 |
| Carroll | Huntingdon SSD | 0 | 0.0% | 0 | $0 |
| Carroll | McKenzie SSD | 3 | 100.0% | 171,500 | $143 |
| Carroll | South Carroll SSD | 1 | 100.0% | 59,530 | $183 |
| Carroll | West Carroll SSD | 1 | 33.33% | 55,000 | $63 |
| Carter | Carter County | 15 | 100.0% | 359,214 | $75 |
| Carter | Elizabethton | 1 | 20.0% | 115,253 | $47 |
| Cheatham | Cheatham County | 0 | 0.0% | 0 | $0 |
| Chester | Chester County | 4 | 66.67% | 705,000 | $256 |
| Claiborne | Claiborne County | 12 | 92.31% | 486,560 | $123 |
| Clay | Clay County | 0 | 0.0% | 0 | $0 |
| Cocke | Cocke County | 12 | 100.0% | 2,572,200 | $590 |
| Cocke | Newport | 1 | 100.0% | 65,000 | $102 |
| Coffee | Coffee County | 0 | 0.0% | 160,000 | $38 |
| Coffee | Manchester | 0 | 0.0% | 0 | $0 |
| Coffee | Tullahoma | 0 | 0.0% | 0 | $0 |
| Crockett | Crockett County | 0 | 0.0% | 0 | $0 |
| Crockett | Alamo | 1 | 100.0% | 260,000 | $456 |
| Crockett | Bells | 1 | 100.0% | 45,000 | $124 |
| Cumberland | Cumberland County | 4 | 30.77% | 522,490 | $75 |
| Davidson | Davidson County | 0 | 0.0% | 40,610,000 | $494 |
| Decatur | Decatur County | 0 | 0.0% | 0 | $0 |
| DeKalb | DeKalb County | 0 | 0.0% | 250,000 | $89 |
| Dickson | Dickson County | 0 | 0.0% | 0 | $0 |
| Dyer | Dyer County | 7 | 87.5% | 522,440 | $140 |
| Dyer | Dyersburg | 4 | 100.0% | 446,723 | $183 |

## Table E-8. Technology Needs at Existing Public Schools (continued)

### Total Estimated Cost and Cost per Student by School System

*Five-year Period July 2020 through June 2025*

| | | Technology Needs | | | |
|---|---|---|---|---|---|
| County | School System | Existing Schools Affected | | Estimated Cost | Per Student |
| Fayette | Fayette County | 5 | 71.43% | 345,000 | $107 |
| Fentress | Fentress County | 2 | 28.57% | 1,050,000 | $505 |
| Franklin | Franklin County | 11 | 91.67% | 963,500 | $193 |
| Gibson | Humboldt | 1 | 33.33% | 160,000 | $144 |
| Gibson | Milan SSD | 0 | 0.0% | 0 | $0 |
| Gibson | Trenton SSD | 0 | 0.0% | 0 | $0 |
| Gibson | Bradford SSD | 2 | 100.0% | 212,967 | $378 |
| Gibson | Gibson County SSD | 9 | 100.0% | 1,648,000 | $423 |
| Giles | Giles County | 1 | 11.11% | 60,000 | $17 |
| Grainger | Grainger County | 0 | 0.0% | 0 | $0 |
| Greene | Greene County | 12 | 70.59% | 823,044 | $135 |
| Greene | Greeneville | 6 | 85.71% | 430,381 | $153 |
| Grundy | Grundy County | 7 | 100.0% | 750,000 | $410 |
| Hamblen | Hamblen County | 2 | 11.11% | 48,000 | $5 |
| Hamilton | Hamilton County | 0 | 0.0% | 0 | $0 |
| Hancock | Hancock County | 1 | 33.33% | 8,400 | $9 |
| Hardeman | Hardeman County | 9 | 100.0% | 208,000 | $63 |
| Hardin | Hardin County | 5 | 71.43% | 475,830 | $141 |
| Hawkins | Hawkins County | 1 | 4.76% | 740,000 | $117 |
| Hawkins | Rogersville | 1 | 100.0% | 160,157 | $253 |
| Haywood | Haywood County | 6 | 100.0% | 847,990 | $320 |
| Henderson | Henderson County | 9 | 100.0% | 465,094 | $122 |
| Henderson | Lexington | 1 | 50.0% | 98,000 | $118 |
| Henry | Henry County | 6 | 100.0% | 296,654 | $102 |
| Henry | Paris SSD | 3 | 100.0% | 185,000 | $119 |
| Hickman | Hickman County | 5 | 62.5% | 122,910 | $38 |
| Houston | Houston County | 4 | 80.0% | 250,000 | $195 |
| Humphreys | Humphreys County | 0 | 0.0% | 0 | $0 |
| Jackson | Jackson County | 0 | 0.0% | 250,000 | $179 |
| Jefferson | Jefferson County | 9 | 69.23% | 147,902 | $21 |
| Johnson | Johnson County | 0 | 0.0% | 0 | $0 |
| Knox | Knox County | 69 | 79.31% | 9,642,636 | $163 |
| Lake | Lake County | 3 | 100.0% | 322,125 | $453 |
| Lauderdale | Lauderdale County | 7 | 100.0% | 490,000 | $133 |
| Lawrence | Lawrence County | 0 | 0.0% | 0 | $0 |
| Lewis | Lewis County | 0 | 0.0% | 0 | $0 |
| Lincoln | Lincoln County | 2 | 33.33% | 10,000 | $3 |
| Lincoln | Fayetteville | 3 | 100.0% | 251,203 | $193 |
| Loudon | Loudon County | 9 | 100.0% | 728,320 | $158 |
| Loudon | Lenoir City | 3 | 100.0% | 312,786 | $135 |

## Table E-8. Technology Needs at Existing Public Schools (continued)

### Total Estimated Cost and Cost per Student by School System

*Five-year Period July 2020 through June 2025*

| | | Technology Needs | | | |
|---|---|---|---|---|---|
| County | School System | Existing Schools Affected | | Estimated Cost | Per Student |
| McMinn | McMinn County | 0 | 0.0% | 0 | $0 |
| McMinn | Athens | 3 | 60.0% | 464,000 | $285 |
| McMinn | Etowah | 1 | 100.0% | 285,000 | $805 |
| McNairy | McNairy County | 6 | 66.67% | 216,400 | $55 |
| Macon | Macon County | 0 | 0.0% | 662,792 | $171 |
| Madison | Madison County | 22 | 100.0% | 11,225,580 | $937 |
| Marion | Marion County | 3 | 30.0% | 150,000 | $39 |
| Marion | Richard City SSD | 0 | 0.0% | 0 | $0 |
| Marshall | Marshall County | 0 | 0.0% | 0 | $0 |
| Maury | Maury County | 0 | 0.0% | 0 | $0 |
| Meigs | Meigs County | 4 | 80.0% | 450,000 | $271 |
| Monroe | Monroe County | 12 | 100.0% | 2,645,048 | $516 |
| Monroe | Sweetwater | 4 | 100.0% | 205,000 | $146 |
| Montgomery | Montgomery County | 38 | 97.44% | 17,844,899 | $499 |
| Moore | Moore County | 0 | 0.0% | 0 | $0 |
| Morgan | Morgan County | 8 | 100.0% | 1,184,500 | $437 |
| Obion | Obion County | 7 | 100.0% | 738,753 | $236 |
| Obion | Union City | 3 | 75.0% | 145,971 | $95 |
| Overton | Overton County | 3 | 27.27% | 650,000 | $212 |
| Perry | Perry County | 4 | 100.0% | 380,000 | $378 |
| Pickett | Pickett County | 1 | 33.33% | 118,859 | $193 |
| Polk | Polk County | 0 | 0.0% | 0 | $0 |
| Putnam | Putnam County | 3 | 13.04% | 1,459,450 | $129 |
| Rhea | Rhea County | 1 | 12.5% | 129,000 | $31 |
| Rhea | Dayton | 1 | 100.0% | 170 | $0 |
| Roane | Roane County | 17 | 100.0% | 4,992,348 | $795 |
| Robertson | Robertson County | 20 | 95.24% | 4,961,000 | $403 |
| Rutherford | Rutherford County | 0 | 0.0% | 1,400,000 | $30 |
| Rutherford | Murfreesboro | 0 | 0.0% | 0 | $0 |
| Scott | Scott County | 7 | 100.0% | 1,175,000 | $424 |
| Scott | Oneida SSD | 1 | 33.33% | 50,000 | $41 |
| Sequatchie | Sequatchie County | 2 | 50.0% | 200,000 | $95 |
| Sevier | Sevier County | 25 | 78.13% | 1,025,665 | $72 |
| Shelby | Shelby County | 100 | 59.17% | 44,213,292 | $373 |
| Shelby | Arlington | 1 | 25.0% | 187,500 | $39 |
| Shelby | Bartlett | 3 | 30.0% | 460,000 | $52 |
| Shelby | Collierville | 9 | 100.0% | 1,743,276 | $193 |
| Shelby | Germantown | 3 | 50.0% | 300,000 | $49 |
| Shelby | Lakeland | 0 | 0.0% | 0 | $0 |
| Shelby | Millington | 4 | 100.0% | 1,770,000 | $708 |

## Table E-8. Technology Needs at Existing Public Schools (continued)

### Total Estimated Cost and Cost per Student by School System

*Five-year Period July 2020 through June 2025*

| | | Technology Needs | | | |
|---|---|---|---|---|---|
| **County** | **School System** | **Existing Schools Affected** | | **Estimated Cost** | **Per Student** |
| Smith | Smith County | 1 | 8.33% | 405,000 | $137 |
| Stewart | Stewart County | 0 | 0.0% | 0 | $0 |
| Sullivan | Sullivan County | 20 | 90.91% | 1,496,000 | $168 |
| Sullivan | Bristol | 4 | 50.0% | 302,500 | $78 |
| Sullivan | Kingsport | 12 | 92.31% | 1,184,400 | $162 |
| Sumner | Sumner County | 2 | 4.08% | 1,229,000 | $41 |
| Tipton | Tipton County | 14 | 100.0% | 1,402,645 | $136 |
| Trousdale | Hartsville-Trousdale | 0 | 0.0% | 375,000 | $290 |
| Unicoi | Unicoi County | 2 | 33.33% | 225,652 | $104 |
| Union | Union County | 7 | 100.0% | 1,049,183 | $229 |
| Van Buren | Van Buren County | 2 | 100.0% | 31,000 | $43 |
| Warren | Warren County | 0 | 0.0% | 0 | $0 |
| Washington | Washington County | 0 | 0.0% | 0 | $0 |
| Washington | Johnson City | 0 | 0.0% | 0 | $0 |
| Wayne | Wayne County | 0 | 0.0% | 0 | $0 |
| Weakley | Weakley County | 11 | 100.0% | 911,880 | $231 |
| White | White County | 0 | 0.0% | 245,000 | $66 |
| Williamson | Williamson County | 1 | 2.04% | 14,520,000 | $356 |
| Williamson | Franklin SSD | 0 | 0.0% | 400,000 | $116 |
| Wilson | Wilson County | 0 | 0.0% | 0 | $0 |
| Wilson | Lebanon SSD | 0 | 0.0% | 0 | $0 |
| **Statewide** | | **770** | **43.73%** | **$ 211,532,190** | **$217** |

## Table E-9. Mandate Compliance Needs

### Total Estimated Cost by Type of Mandate and School System

*Five-year Period July 2020 through June 2025*

| | | State Mandate Costs | | | Federal Mandate Costs | | |
|---|---|---|---|---|---|---|---|
| **County** | **School System** | **EIA (Existing & New Schools** | **Fire Codes** | **Underground Storage Tanks** | **Asbestos** | **ADA** | **Lead** |
| Anderson | Anderson County | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| Anderson | Clinton | 0 | 0 | 0 | 0 | 0 | 0 |
| Anderson | Oak Ridge | 0 | 200,000 | 0 | 650,000 | 1,350,000 | 0 |
| Bedford | Bedford County | 0 | 0 | 0 | 0 | 0 | 0 |
| Benton | Benton County | 0 | 0 | 0 | 0 | 400,000 | 0 |
| Bledsoe | Bledsoe County | 0 | 0 | 0 | 0 | 225,000 | 0 |
| Blount | Alcoa | 0 | 0 | 0 | 0 | 0 | 0 |
| Blount | Blount County | 0 | 0 | 0 | 150,000 | 0 | 0 |
| Blount | Maryville | 0 | 0 | 0 | 0 | 0 | 0 |
| Bradley | Bradley County | 0 | 0 | 0 | 0 | 0 | 0 |
| Bradley | Cleveland | 720,000 | 0 | 0 | 0 | 0 | 0 |
| Campbell | Campbell County | 0 | 0 | 0 | 0 | 53,000 | 0 |
| Cannon | Cannon County | 0 | 0 | 0 | 0 | 0 | 0 |
| Carroll | Carroll County | 0 | 60,000 | 0 | 0 | 0 | 0 |
| Carroll | Hollow Rock-Bruceton SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Carroll | Huntingdon SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Carroll | McKenzie SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Carroll | South Carroll SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Carroll | West Carroll SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Carter | Carter County | 0 | 60,000 | 0 | 0 | 140,000 | 0 |
| Carter | Elizabethton | 0 | 0 | 0 | 0 | 0 | 0 |
| Cheatham | Cheatham County | 0 | 0 | 0 | 0 | 0 | 0 |
| Chester | Chester County | 0 | 0 | 0 | 0 | 0 | 0 |
| Claiborne | Claiborne County | 0 | 0 | 0 | 200,000 | 0 | 0 |
| Clay | Clay County | 0 | 0 | 0 | 50,000 | 0 | 0 |
| Cocke | Cocke County | 0 | 0 | 0 | 0 | 0 | 0 |
| Cocke | Newport | 0 | 0 | 0 | 0 | 0 | 0 |
| Coffee | Coffee County | 0 | 0 | 0 | 0 | 0 | 0 |

## Table E-9. Mandate Compliance Needs (continued)

### Total Estimated Cost by Type of Mandate and School System

*Five-year Period July 2020 through June 2025*

| | | State Mandate Costs | | | Federal Mandate Costs | | |
|---|---|---|---|---|---|---|---|
| **County** | **School System** | **EIA (Existing & New Schools** | **Fire Codes** | **Underground Storage Tanks** | **Asbestos** | **ADA** | **Lead** |
| Coffee | Manchester | 0 | 0 | 0 | 0 | 0 | 0 |
| Coffee | Tullahoma | 0 | 0 | 0 | 0 | 0 | 0 |
| Crockett | Alamo | 0 | 0 | 0 | 0 | 0 | 0 |
| Crockett | Bells | 0 | 0 | 0 | 0 | 0 | 0 |
| Crockett | Crockett County | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumberland | Cumberland County | 0 | 0 | 0 | 0 | 200,000 | 0 |
| Davidson | Davidson County | 0 | 0 | 0 | 0 | 0 | 0 |
| Decatur | Decatur County | 0 | 0 | 0 | 0 | 0 | 0 |
| DeKalb | DeKalb County | 0 | 0 | 0 | 0 | 0 | 0 |
| Dickson | Dickson County | 0 | 0 | 0 | 0 | 0 | 0 |
| Dyer | Dyer County | 0 | 0 | 0 | 0 | 0 | 0 |
| Dyer | Dyersburg | 0 | 1,000,000 | 0 | 0 | 0 | 0 |
| Fayette | Fayette County | 0 | 0 | 0 | 0 | 0 | 0 |
| Fentress | Fentress County | 300,000 | 0 | 0 | 0 | 0 | 0 |
| Franklin | Franklin County | 0 | 0 | 0 | 0 | 0 | 0 |
| Gibson | Bradford SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Gibson | Gibson County SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Gibson | Humboldt | 0 | 0 | 0 | 0 | 0 | 0 |
| Gibson | Milan SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Gibson | Trenton SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Giles | Giles County | 0 | 0 | 0 | 0 | 0 | 0 |
| Grainger | Grainger County | 0 | 0 | 0 | 0 | 0 | 0 |
| Greene | Greene County | 0 | 0 | 0 | 0 | 0 | 0 |
| Greene | Greeneville | 0 | 75,000 | 0 | 0 | 415,000 | 0 |
| Grundy | Grundy County | 0 | 0 | 0 | 0 | 0 | 0 |
| Hamblen | Hamblen County | 0 | 0 | 0 | 0 | 0 | 0 |
| Hamilton | Hamilton County | 0 | 0 | 0 | 370,000 | 0 | 0 |
| Hancock | Hancock County | 0 | 0 | 0 | 0 | 0 | 0 |

## Table E-9. Mandate Compliance Needs (continued)

### Total Estimated Cost by Type of Mandate and School System

*Five-year Period July 2020 through June 2025*

| | | State Mandate Costs | | | Federal Mandate Costs | | |
|---|---|---|---|---|---|---|---|
| **County** | **School System** | **EIA (Existing & New Schools** | **Fire Codes** | **Underground Storage Tanks** | **Asbestos** | **ADA** | **Lead** |
| Hardeman | Hardeman County | 0 | 0 | 0 | 0 | 0 | 0 |
| Hardin | Hardin County | 0 | 0 | 0 | 0 | 0 | 0 |
| Hawkins | Hawkins County | 0 | 65,000 | 0 | 0 | 100,000 | 0 |
| Hawkins | Rogersville | 0 | 0 | 0 | 0 | 0 | 0 |
| Haywood | Haywood County | 0 | 0 | 0 | 0 | 0 | 0 |
| Henderson | Henderson County | 0 | 0 | 0 | 0 | 0 | 0 |
| Henderson | Lexington | 0 | 0 | 0 | 0 | 0 | 0 |
| Henry | Henry County | 0 | 0 | 0 | 0 | 0 | 0 |
| Henry | Paris SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickman | Hickman County | 0 | 0 | 0 | 0 | 0 | 0 |
| Houston | Houston County | 0 | 0 | 0 | 0 | 0 | 0 |
| Humphreys | Humphreys County | 0 | 0 | 0 | 0 | 0 | 0 |
| Jackson | Jackson County | 0 | 0 | 0 | 0 | 0 | 0 |
| Jefferson | Jefferson County | 0 | 0 | 0 | 0 | 0 | 0 |
| Johnson | Johnson County | 0 | 0 | 0 | 0 | 0 | 0 |
| Knox | Knox County | 435,104 | 0 | 0 | 170,000 | 0 | 0 |
| Lake | Lake County | 0 | 0 | 0 | 0 | 0 | 0 |
| Lauderdale | Lauderdale County | 0 | 940,000 | 50,000 | 1,000,000 | 107,500 | 0 |
| Lawrence | Lawrence County | 0 | 0 | 0 | 0 | 150,000 | 0 |
| Lewis | Lewis County | 0 | 0 | 0 | 0 | 0 | 0 |
| Lincoln | Fayetteville | 0 | 0 | 0 | 0 | 0 | 0 |
| Lincoln | Lincoln County | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudon | Lenoir City | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudon | Loudon County | 0 | 0 | 0 | 0 | 0 | 0 |
| McMinn | Athens | 600,000 | 0 | 0 | 0 | 167,000 | 0 |
| McMinn | Etowah | 0 | 0 | 0 | 0 | 0 | 0 |
| McMinn | McMinn County | 0 | 0 | 0 | 0 | 0 | 0 |
| McNairy | McNairy County | 3,000,000 | 0 | 0 | 0 | 0 | 0 |

## Table E-9. Mandate Compliance Needs (continued)

### Total Estimated Cost by Type of Mandate and School System

*Five-year Period July 2020 through June 2025*

| | | State Mandate Costs | | | Federal Mandate Costs | | |
|---|---|---|---|---|---|---|---|
| **County** | **School System** | **EIA (Existing & New Schools** | **Fire Codes** | **Underground Storage Tanks** | **Asbestos** | **ADA** | **Lead** |
| Macon | Macon County | 0 | 0 | 0 | 60,000 | 0 | 0 |
| Madison | Madison County | 0 | 1,670,000 | 0 | 1,800,000 | 200,000 | 0 |
| Marion | Marion County | 0 | 0 | 0 | 0 | 0 | 0 |
| Marion | Richard City SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Marshall | Marshall County | 0 | 0 | 0 | 0 | 0 | 0 |
| Maury | Maury County | 0 | 0 | 0 | 0 | 0 | 0 |
| Meigs | Meigs County | 0 | 0 | 0 | 0 | 0 | 0 |
| Monroe | Monroe County | 0 | 0 | 0 | 0 | 0 | 0 |
| Monroe | Sweetwater | 0 | 0 | 0 | 0 | 0 | 0 |
| Montgomery | Montgomery County | 0 | 330,000 | 0 | 50,000 | 1,589,180 | 0 |
| Moore | Moore County | 0 | 0 | 0 | 0 | 100,000 | 0 |
| Morgan | Morgan County | 0 | 0 | 0 | 0 | 0 | 0 |
| Obion | Obion County | 0 | 0 | 0 | 0 | 0 | 0 |
| Obion | Union City | 0 | 0 | 0 | 55,000 | 0 | 0 |
| Overton | Overton County | 0 | 0 | 0 | 0 | 0 | 0 |
| Perry | Perry County | 0 | 0 | 0 | 0 | 0 | 0 |
| Pickett | Pickett County | 0 | 0 | 0 | 0 | 0 | 0 |
| Polk | Polk County | 0 | 0 | 0 | 0 | 0 | 0 |
| Putnam | Putnam County | 0 | 0 | 0 | 0 | 75,000 | 0 |
| Rhea | Dayton | 0 | 0 | 0 | 0 | 0 | 0 |
| Rhea | Rhea County | 0 | 200,000 | 0 | 0 | 0 | 0 |
| Roane | Roane County | 0 | 0 | 0 | 250,000 | 0 | 0 |
| Robertson | Robertson County | 0 | 0 | 0 | 1,700,000 | 50,000 | 0 |
| Rutherford | Murfreesboro | 0 | 0 | 0 | 0 | 0 | 0 |
| Rutherford | Rutherford County | 50,000 | 0 | 0 | 146,186 | 0 | 0 |
| Scott | Oneida SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Scott | Scott County | 0 | 0 | 0 | 0 | 0 | 0 |
| Sequatchie | Sequatchie County | 0 | 0 | 0 | 0 | 0 | 0 |

## Table E-9. Mandate Compliance Needs (continued)

### Total Estimated Cost by Type of Mandate and School System

*Five-year Period July 2020 through June 2025*

| | | State Mandate Costs | | | Federal Mandate Costs | | |
|---|---|---|---|---|---|---|---|
| **County** | **School System** | **EIA (Existing & New Schools** | **Fire Codes** | **Underground Storage Tanks** | **Asbestos** | **ADA** | **Lead** |
| Sevier | Sevier County | 0 | 0 | 0 | 0 | 150,000 | 0 |
| Shelby | Arlington | 0 | 0 | 0 | 0 | 0 | 0 |
| Shelby | Bartlett | 0 | 0 | 0 | 200,000 | 1,000,000 | 0 |
| Shelby | Collierville | 0 | 0 | 0 | 0 | 0 | 0 |
| Shelby | Germantown | 0 | 700,000 | 0 | 0 | 2,800,000 | 0 |
| Shelby | Lakeland | 0 | 0 | 0 | 0 | 0 | 0 |
| Shelby | Millington | 0 | 0 | 0 | 0 | 750,000 | 0 |
| Shelby | Shelby County | 10,259,000 | 1,317,300 | 0 | 9,572,500 | 34,276,137 | 0 |
| Smith | Smith County | 0 | 0 | 0 | 0 | 0 | 0 |
| Stewart | Stewart County | 0 | 0 | 0 | 0 | 0 | 0 |
| Sullivan | Bristol | 0 | 700,000 | 0 | 100,000 | 1,300,000 | 0 |
| Sullivan | Kingsport | 0 | 0 | 0 | 0 | 225,000 | 0 |
| Sullivan | Sullivan County | 5,000,000 | 100,000 | 0 | 0 | 475,000 | 0 |
| Sumner | Sumner County | 0 | 0 | 0 | 0 | 90,000 | 0 |
| Tipton | Tipton County | 0 | 0 | 0 | 0 | 0 | 0 |
| Trousdale | Hartsville-Trousdale | 0 | 0 | 0 | 0 | 0 | 0 |
| Unicoi | Unicoi County | 0 | 0 | 0 | 0 | 0 | 0 |
| Union | Union County | 0 | 0 | 0 | 0 | 0 | 0 |
| Van Buren | Van Buren County | 0 | 0 | 0 | 0 | 0 | 0 |
| Warren | Warren County | 0 | 0 | 0 | 1,180,000 | 0 | 0 |
| Washington | Johnson City | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington | Washington County | 0 | 0 | 0 | 0 | 0 | 0 |
| Wayne | Wayne County | 0 | 0 | 0 | 0 | 0 | 0 |
| Weakley | Weakley County | 0 | 0 | 0 | 0 | 0 | 0 |
| White | White County | 0 | 0 | 0 | 0 | 0 | 0 |
| Williamson | Franklin SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Williamson | Williamson County | 0 | 0 | 0 | 0 | 0 | 0 |
| Wilson | Lebanon SSD | 0 | 0 | 0 | 0 | 0 | 0 |
| Wilson | Wilson County | 0 | 0 | 0 | 1,650,000 | 200,000 | 0 |
| **Grand Total** | | **$ 20,364,104** | **$ 7,417,300** | **$ 50,000** | **$ 19,353,686** | **$ 46,587,817** | **$ 0** |

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2020 through June 2025

## GLOSSARY OF TERMS

**Basic Education Program (BEP):** Tennessee's main elementary and secondary school funding mechanism. According to Tennessee law, the BEP is "the funding formula for the calculation of kindergarten through grade twelve (K-12) education funding." The funds generated by the BEP are what the state has defined as sufficient to provide a basic level of education for Tennessee students. The basic level of funding includes both a state and local shares of the BEP. Established by the **Education Improvement Act (EIA)** of 1992.

**Broadband:** See **Type of Project**.

**Business District Development:** See **Type of Project**.

**Canceled:** See **Status/Stage of Project**.

**Community Development:** See **Type of Project**.

**Completion:** See **Status/Stage of Project**.

**Conceptual:** See **Status/Stage of Project**.

**Construction:** See **Status/Stage of Project**.

**Duplicate:** See **Status/Stage of Project**.

**Education Improvement Act (EIA):** A law enacted by the General Assembly in 1992 that had the effect of, among other things, requiring additional teachers and, therefore, classroom space to be in place at the beginning of the 2001-2002 school year.

**Estimated Cost:** An approximate amount of money judged reasonably necessary to complete a project recorded in the Public Infrastructure Needs Inventory. Estimates must be in current dollars, not adjusted for future inflation. Cost estimates recorded in the inventory should not be limited by the ability of the reporting entity to pay them.

**Existing Public Schools Inventory Form:** The blank document to be completed for existing primary and secondary schools recorded in the Public Infrastructure Needs Inventory. The construction of new schools is to be reported on the General Survey Form.

**Federal Mandate:** Any rule, regulation, or law originating from the federal government that affects the cost of a project recorded in the Public Infrastructure Needs Inventory. See also **Mandate**.

**Fire Protection:** See **Type of Project**.

**General Survey Form:** The blank document to be completed for each project, except existing public schools, which will be recorded in the Public Infrastructure Needs Inventory. except existing public schools (see **Existing Public Schools Survey Form**). See **Type of Project** for lists and definitions of projects for which these survey forms should be completed.

**Housing:** See **Type of Project**.

**Industrial Sites and Parks:** See **Type of Project**.

**Infrastructure; Public Infrastructure:** Capital facilities and land assets under public ownership, or operated or maintained for public benefit, including transportation, water and wastewater, industrial sites, municipal solid waste, recreation, low and moderate-income housing, telecommunications, and other facilities or capital assets such as public buildings (e.g., courthouses; education facilities). Other examples include the basic network of public utilities and access facilities that support and promote land development; storm drainage systems; roads, streets and highways; railroads; gas and electric transmission lines; solid waste disposal sites and similar public facilities.

**Infrastructure Need:** An infrastructure project with a minimum capital cost of $50,000 deemed necessary to enhance and encourage economic development, improve the quality of life of the citizens, and support livable communities. Infrastructure projects included in the inventory, including each component project in the survey of existing schools, must involve a capital cost of not less than fifty thousand dollars ($50,000), with the exception of technology infrastructure projects in the survey of existing schools, which may be included regardless of cost. Projects considered normal or routine maintenance shall not be included in the inventory.

**New Public School Construction:** See **Type of Project**.

**Law Enforcement:** See **Type of Project**.

**Libraries, Museums, and Historic Sites:** See **Type of Project**.

**LEA System-wide Need:** See **Type of Project**.

**Mandate; Federal/State Mandate:** Any rule, regulation, or law originating from the federal or state government that affects the cost of a project recorded in the Public Infrastructure Needs Inventory. See also **Mandate—Cost of Compliance**.

**Mandate—Cost of Compliance:** The marginal cost attributable to the additional requirements imposed by a federal or state mandate. In the absence of a federal or state mandate, an expense that would not be incurred.

**Post-Secondary Education:** See **Type of Project**.

**Ownership:** The entity (e.g., agency, organization, or level of government) that will hold legal title to the capital facility or land asset upon completion of the project.

**Other Education:** See **Type of Project.**

**Other Facilities:** See **Type of Project**.

**Other Utilities:** See **Type of Project**.

**Planning and Design:** See **Status/Stage of Project**.

**Public Buildings:** See **Type of Project**.

**Public Health Facilities:** See **Type of Project**.

**Recreation:** See **Type of Project**.

**Routine Maintenance:** Regular activities, including ordinary repairs or replacement unrelated to new construction, designed to preserve the condition or functionality of a capital facility or appurtenance to a capital facility, typically costing less than $5,000 for each individual instance. Examples of routine maintenance include, but are not limited to, the replacement of air filters, light bulbs, moving parts subject to natural wear and tear, the replenishing of lubricating or combustible fluids, or the application of paints or other preservatives.

**Solid Waste:** See **Type of Project**.

**State Mandate:** Any rule, regulation, or law originating from state government that affects the cost of a project recorded in the Public Infrastructure Needs Inventory. See also **Mandate**.

**Status/Stage of Project:** The current phase of development for a project recorded in the Public Infrastructure Needs Inventory may be any one of the following:

> **Canceled**: terminated at any stage from conceptual through design or construction; eliminated from consideration for any reason other than completion; to be removed from the Public Infrastructure Needs Inventory.
>
> **Completed**: construction or acquisition has concluded and the capital facility or land asset is available to provide the intended public benefit.
>
> **Conceptual**: identified as an infrastructure need with an estimated cost, but not yet in the process of being planned or designed. See **Infrastructure Need** and **Status/Stage of Project—Planning and Design**.
>
> **Construction**: actual execution of a plan or design developed to complete or acquire a project identified as an infrastructure need. See **Infrastructure Need** and **Status/Stage of Project—Planning and Design**.
>
> **Duplicate**: a project that mirrors another project in the inventory and has been removed from the inventory analysis.
>
> **Planning and Design**: development of a set of specific drawings or activities necessary to complete a project identified as an infrastructure need. See **Infrastructure Need** and **Status/Stage of Project—Construction**.

**Storm Water:** See **Type of Project**.

**Technology:** See **Type of Project**.

**Transportation:** See **Type of Project**.

**Type of Project:** Classifications that may be used for needs recorded on the General Survey Form of the Public Infrastructure Needs Inventory (subject to the definitions of **Infrastructure** and **Infrastructure Need**) include the following:

**Broadband:** Capital facilities or land assets developed or acquired to support the provision of public services to support publicly-owned telecommunication infrastructure. Examples include, but are not limited to, fiber optic cable, cellular towers, and administrative space.

**Business District Development:** Creation, acquisition, expansion, or enhancement of a local or regional area or facility designated for commercial enterprise or activity. Examples include, but are not limited to, parking facility improvements, business park development, and speculative building to attract businesses.

**Community Development:** Creation, acquisition, expansion, renovation, or improvement of a local area or facility designated for the benefit of the residents of a specific locality bound together by a shared government or a common cultural or historical heritage. Examples include, but are not limited to, establishing a community center, improvements to a tourist attraction, and building a welcome center. Residential sidewalks are no longer included in this category.

**Fire Protection:** Capital facilities or assets developed or acquired to support publicly funded efforts to prevent, contain, extinguish, or limit loss from the destructive burning of buildings, towns, forests, etc. Examples include, but are not limited to, fire hydrants, fire stations, and emergency alert systems. Tornado sirens, early warning systems, storm alarms, etc. are included here.

**Housing:** Capital or land assets developed or acquired to support publicly funded low or moderate-income residential facilities or shelters. Examples include, but are not limited to, housing for the elderly, public housing redevelopment and rehabilitation, modular public housing, public assisted living facilities, and low-income senior housing.

**Industrial Sites and Parks:** Capital or land assets developed or acquired to support publicly funded areas for the location of trade or manufacturing enterprises. Examples include, but are not limited to, speculative industrial building and land acquisition for industrial development.

**New Public School Construction:** The development or acquisition of a facility to house instructional programs for kindergarten through twelfth grade students, and that has been or will be assigned a unique school identification number by the Tennessee Department of Education.

**School System-wide Need:** Projects that are related to primary and secondary public education but do not meet the definition of public school needs. Examples include, but are not limited to, the central office and maintenance and transportation facilities.

**Law Enforcement:** Capital facilities or land assets developed or acquired to support publicly funded efforts to compel obedience and to prevent violation of statutes, ordinances, regulations, or rules prescribed by governmental authority. Examples include, but are not limited to, jails and police stations. 911 systems and related projects are included here.

**Libraries, Museums, and Historic Sites:** Capital facilities or land assets developed or acquired to house publicly funded and accessible catalogued collections of books or recordings; other reading, viewing or listening materials; and works of art, scientific specimens, or other objects of permanent value. Restoring an historic site is included in this category.

**Other Education:** Pre-schools and state-owned schools, including the schools for the deaf and blind and the Alvin C. York Agricultural Institute**.**

**Other Facilities:** Capital assets developed or acquired to support publicly funded programs or initiatives that do not meet the definition of any other type of need, and are not open to the public. Examples include storage sheds, garages and public cemeteries.

**Other Utilities:** Capital facilities or land assets developed or acquired to support the provision of public services such as electricity or gas, but not including water. Examples include, but are not limited to, the installation of gas lines and electrical cables.

**Post-secondary Education:** Capital facilities or land assets developed or acquired to support publicly funded instructional programs for post-secondary students. Examples include junior colleges, public colleges, public universities, and public adult continuing education.

**Public Buildings:** Capital facilities developed or acquired to support publicly funded programs or initiatives that do not meet the definition of any other type of project. Examples include, but are not limited to, building or renovating a courthouse, city hall, post office, and public restrooms.

**Public Health Facilities:** Capital facilities or land assets developed or acquired to support publicly funded health care services. Examples include, but are not limited to, public health offices, public clinics, public hospitals, and public ambulance stations when such stations are not housed in the same building as a fire department.

**Recreation:** Capital facilities or land assets developed or acquired to support publicly funded efforts to provide for physical activity, exercise, pastimes, or amusements. Examples include, but are not limited to, greenways, hiking trails, public swimming pools, parks, public marinas, ballparks, soccer fields, tennis courts, basketball courts, playgrounds, and municipal auditoriums.

**Solid Waste:** Capital facilities or land assets developed or acquired to support publicly funded efforts to provide for the disposal or processing of any garbage or refuse including recyclable materials when they become discarded; sludge from a waste treatment plant, water supply treatment plant, or air pollution control facility; and any other discarded material including solid, liquid, semisolid, or contained gaseous material resulting from industrial, commercial, or agricultural operations or from community activities. Examples include, but are not limited to, recycling centers, transfer stations, public landfills, public dumps, and green boxes.

**Storm Water:** Capital facilities or land assets developed or acquired to support publicly funded efforts to collect, transport, pump, treat, or dispose of runoff from rain, snow melt, surface runoff, wash waters related to street cleaning or maintenance, infiltration (other than infiltration contaminated by seepage from sanitary sewers or by other discharges), and drainage. Examples include, but are not limited to, drainage structures, conduits, sewers (other than sanitary sewers), berms, catch basins and culverts, gutters, and downspouts.

**Technology:** Capital assets, including advanced or sophisticated devices such as electronics and computers, but not including telecommunications assets, developed or acquired for general public benefit.

**Transportation:** Capital facilities or land assets developed or acquired to support the conveyance of people, goods, etc. for general public benefit. Examples include, but are not limited to, the construction

and rebuilding of highways, roads, sidewalks, railroad tracks, rail spurs for industry, airports, marine ports, locks, and mass transit systems.

**Water and Wastewater:** Capital facilities or land assets developed or acquired to support the treatment or distribution of potable water, or the collection, treatment or disposal of commercial and residential sewage or other liquid waste for general public benefit. Examples include, but are not limited to, constructing a water tower, pumping station, or water treatment plant.

**Upgrade:** A significant improvement or enhancement of the condition of existing infrastructure. For example, a building might be in poor condition, but the addition of a new roof and the replacement of damaged drywall could improve its condition. (Contrast **Routine Maintenance**.)

# Tennessee Development Districts

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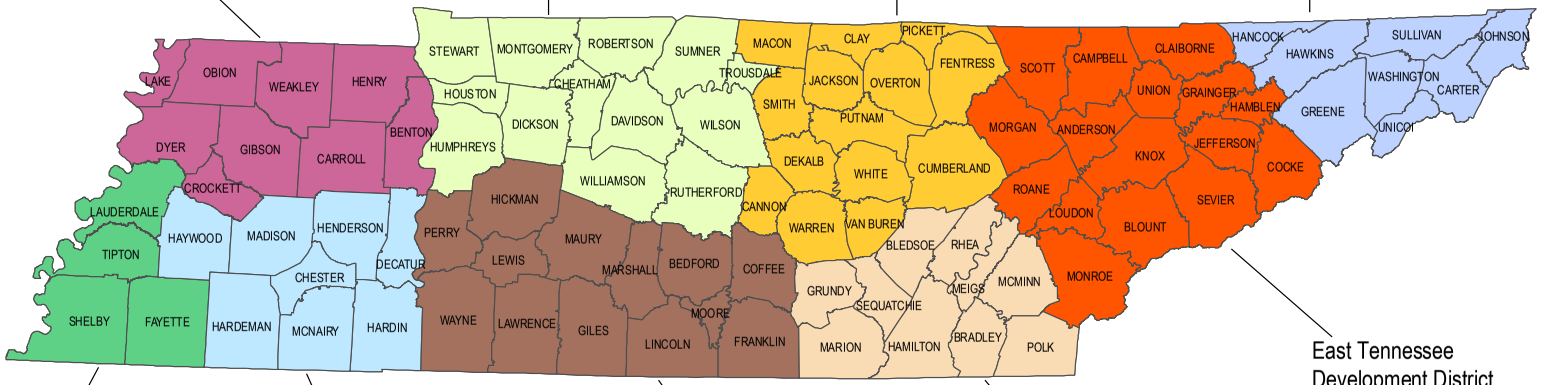


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