HIGHWAY SAFETY IMPROVEMENT PROGRAM IMPLEMENTATION PLAN

Federal Fiscal Year 2023



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Agenda

What this report covers

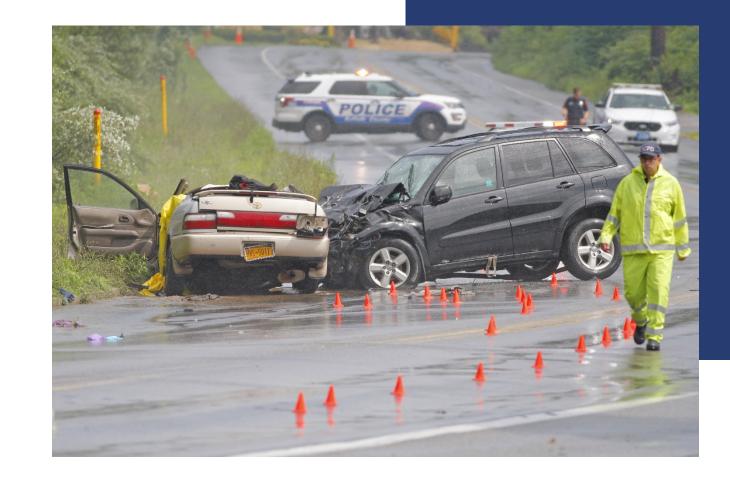
- 01 Why It Was Required
- 02 5 Essential Considerations
- 03 Current HSIP Program
- 04 Decision Support Framework
- 05 FY2023 HSIP Plan



HIGHWAY SAFETY IMPROVEMENT PROGRAM IMPLEMENTATION REPORT

Federal Fiscal Year 2023

Implementation Plan Requirement



Required by Law

Performance Targets Not Met (requires 4 of 5)

Reassess HSIP Goals and Actions

TN CY 2020 Performance Targets

- 1. Number of fatalities Not Met
- 2. Rate of fatalities Not Met
- 3. Number of serious injuries Met
- 4. Rate of serious injuries Not Met, but better than baseline
- 5. Number of non-motorized fatalities and non-motorized serious injuries Met

Essential Considerations





Highway Safety Improvement Projects
Based on Crash Experience, Crash
Potential, or Other Data-Supported Means

Planned Allocation of HSIP Funds, Projects, Activities, and Strategies

Anticipated Progress to Be Achieved by Planned Projects

Planned Actions to Meet Safety Performance Targets





Current HSIP Highlights

Programs with Datadriven Qualification Criteria

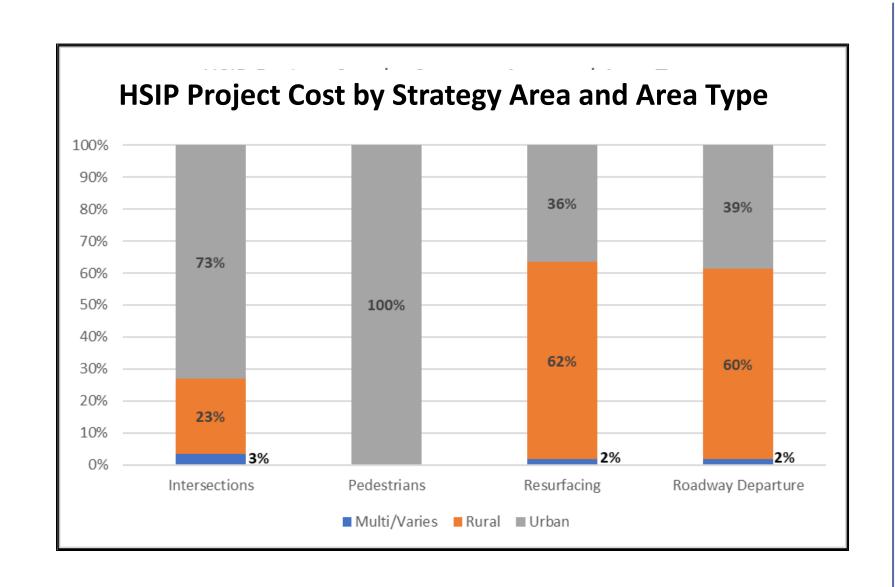
SHSP Infrastructure Emphasis Area

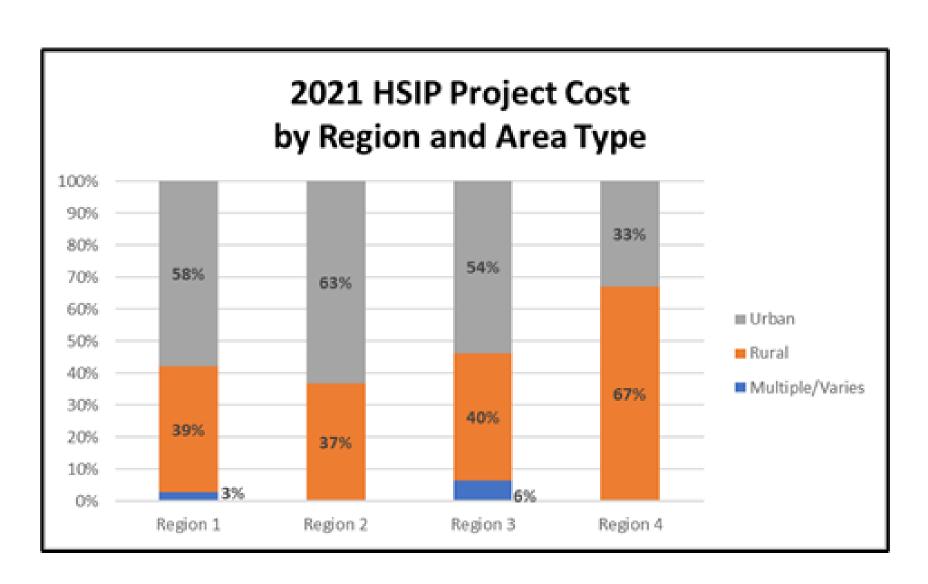
- Road Safety Audits
- Local Road Safety Initiative
- Ramp Queue
- Spot Safety
- Resurfacing
- Cable Rail Installations
- Wrong Way Prevention Technology

SHSP Vulnerable Road User Emphasis Area

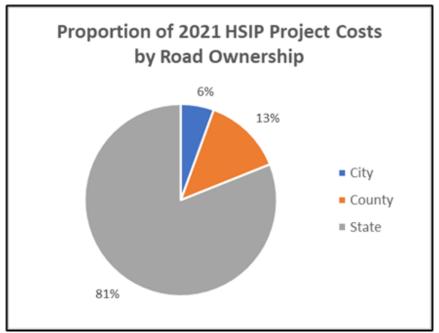
Pedestrian Road Safety Initiative

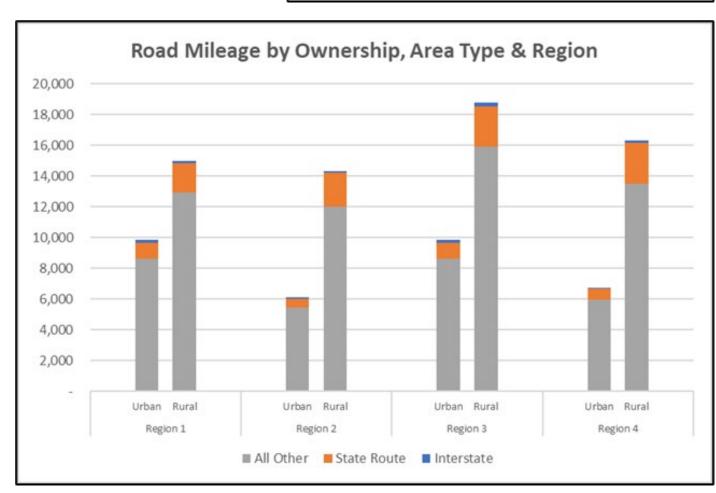
Analysis of FY 2021 HSIP Obligations

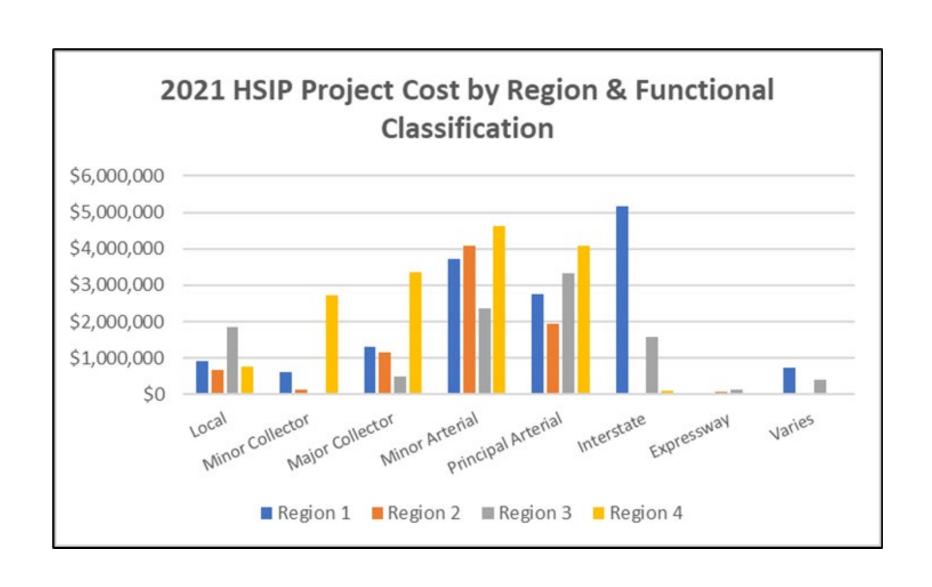




Analysis of FY 2021 HSIP Obligations







Decision Support Framework



Fatal and Serious Injury Crash Trends

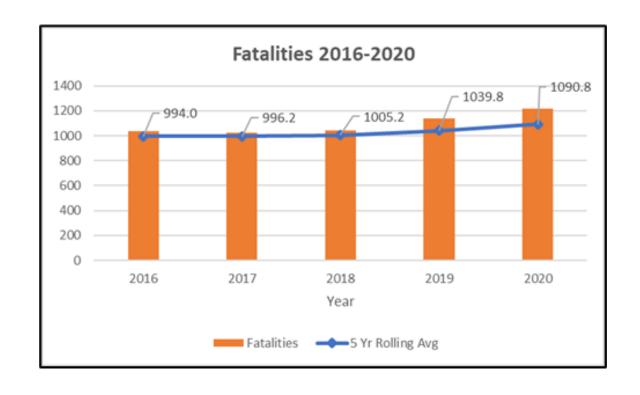


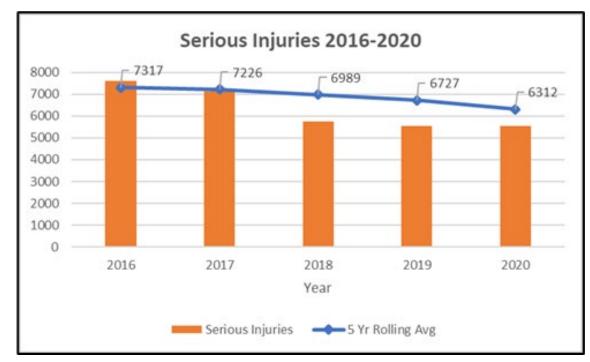
Assessment to Identify Gaps or Deficiencies

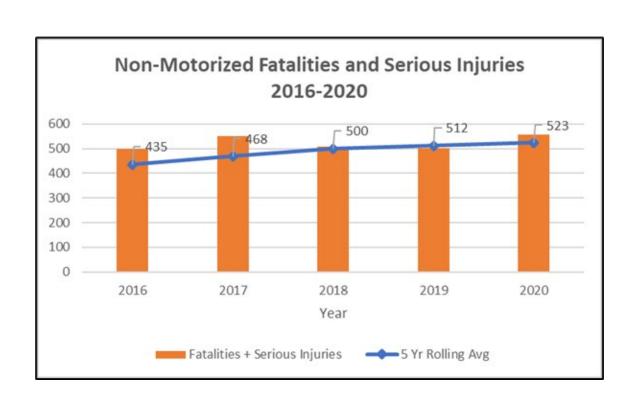


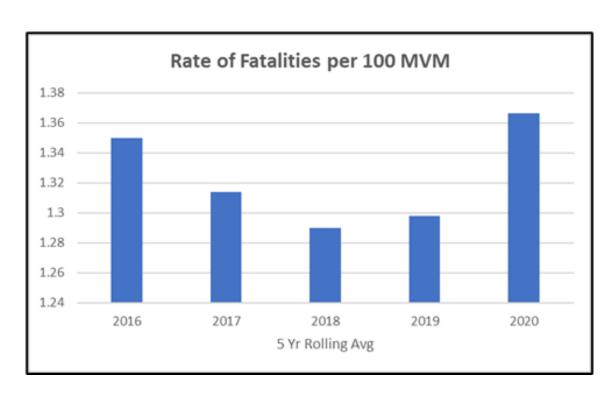
Noteworthy Practices

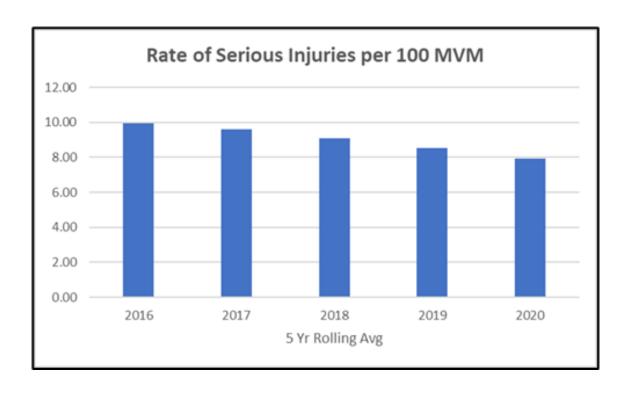
Crash Trends









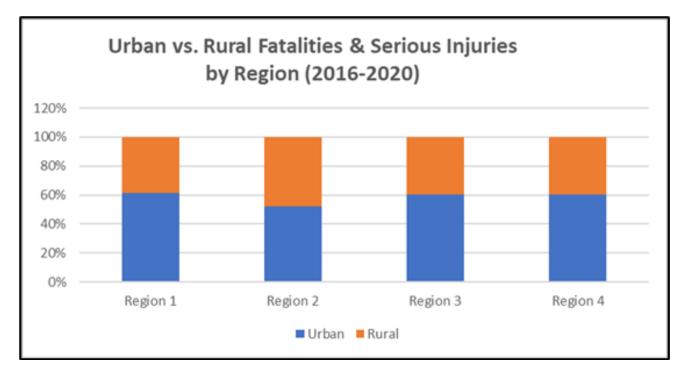


Impact of COVID-19 pandemic in 2020 is noteworthy:

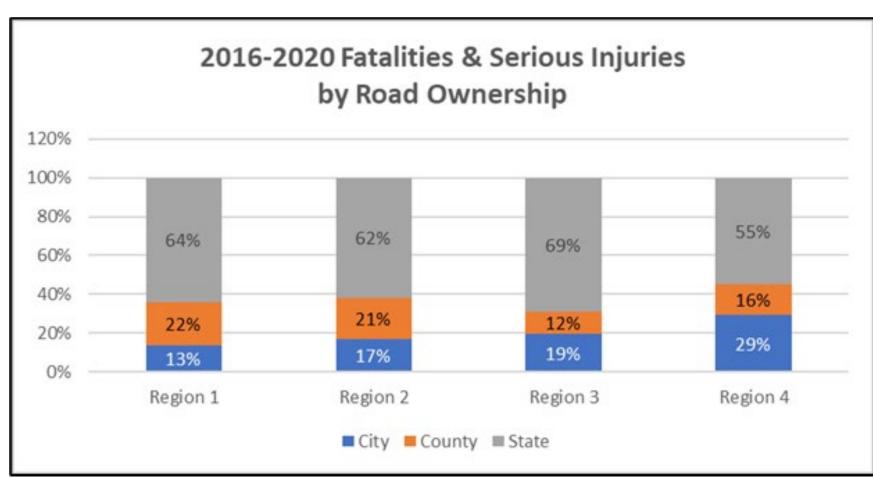
- VMT decreased almost 8% compared to 2019
- Fatalities increased by 7%.

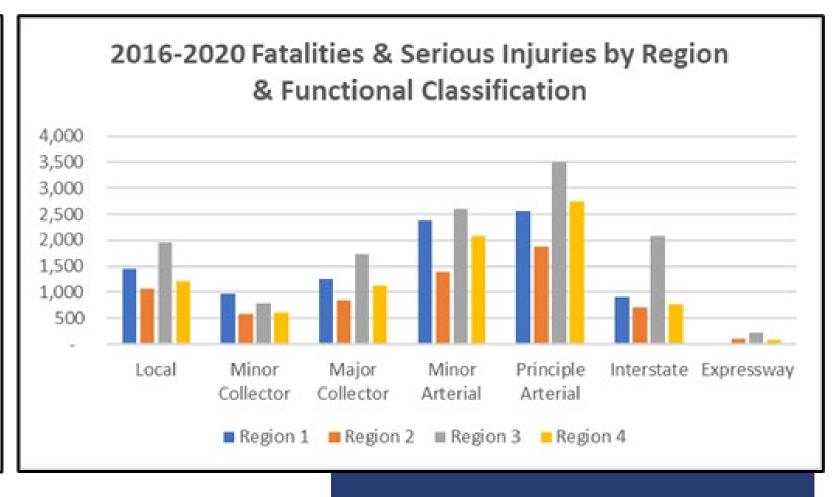


Crash Trends



Considering VMT, rates of fatalities and serious injuries are greater on rural roads.





Lane departures, roadway departures, and intersections are a factor in most fatal and serious injury crashes statewide.

Gaps/Deficiencies Assessment Rural & Local Roads



More rural projects than urban → consistent crash data

Higher costs on urban projects → money spent in urban areas

| Road Ownership Type | Fatalities & Serious Injuries | FY 2021 # Projects | FY 2021 Project Costs |
|------------------------|-------------------------------|-----------------------|--------------------------|
| City | 20% | 2% | 6% |
| County | 17% | 12% | 13% |
| State | 63% | 85% | 81% |

More emphasis is needed to address local roads, especially city-maintained roads.

Gaps/Deficiencies Assessment Vulnerable Road Users

~7% of F & SI statewide (2016-2020) involved a VRU Only 0.5% of FY 2021 obligated project costs were tagged to bike/ped safety strategy

VRU crashes most heavily weighted in urban areas (87% of all crashes)

• Shelby and Davidson Counties ~46%

More spending on VRU → more focus on local roads.



Noteworthy Practices – Past & Present

High Friction Surface Safety Initiative

Intersection Action Plan

TIM Training Facility

Protect the Queue Campaign

Road Safety Audit Program

Ramp Queue

Local Road Safety
Initiative

Safety Countermeasures in Resurfacing

AASHTOWare Safety / Numetric

Wrong Way Prevention

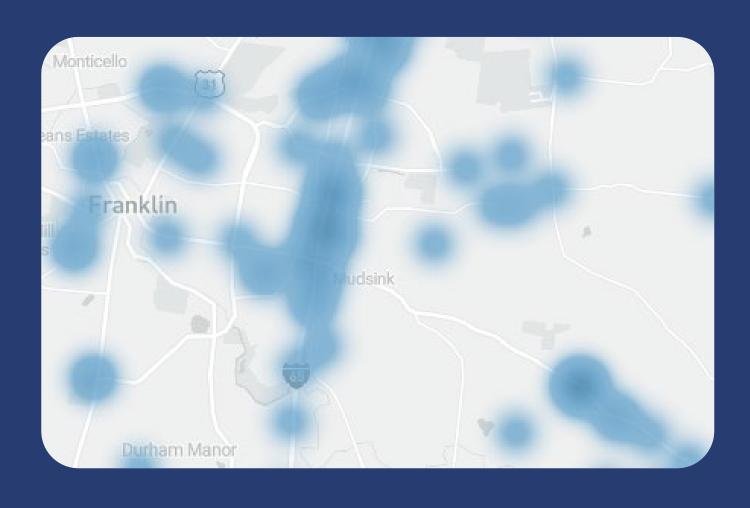
Cable Rail Installations

Action Plan for Vulnerable Road Users

TN Highway Safety & Traffic Operations
Conference

FY 2023 HSIP Plan

Planned & Current Actions



DATA DRIVEN ANALYSIS

• Continue Numetric expansion

VULNERABLE ROAD USERS

• Implement a quick-build no-plans pilot program for VRU high-crash locations

• Develop a bike/ped strategic plan with broad stakeholder engagement

FY 2023 HSIP Plan

Planned & Current Actions



INFRASTRUCTURE

- Establish a priority list of locations for median cable rail installation
- Initiate the new Wrong Way Prevention Technology pilot project in Region 4
- Continue activities to support ongoing delivery of projects through the RSA, Spot Safety, and LRSI programs.

Summary of Planned FY 2023 HSIP Expenditures

| Drogram | # Projects by Region | | | | | Estimated Funding |
|-------------------------------------|----------------------|-----|-----|-----|-------|-------------------|
| Program | R-1 | R-2 | R-3 | R-4 | Total | Estimated Funding |
| Road Safety Audit (design) | 3 | 4 | 3 | 7 | 17 | \$25,925,585.58 |
| Road Safety Audit (no plans) | 2 | 5 | 3 | 7 | 17 | \$7,570,368.00 |
| Spot Safety (HSIP) | 4 | 0 | 0 | 0 | 4 | \$5,882,864.00 |
| Pedestrian Road Safety Initiative | 0 | 1 | 8 | 3 | 12 | \$10,327,315.20 |
| Local Road Safety Initiative (HRRR) | 10 | 7 | 1 | 9 | 27 | \$6,921,760.00 |
| Subtotals | 19 | 17 | 15 | 26 | 77 | \$56,627,892.78 |
| Wrong Way Prevention | | | | 4 | 4 | *tbd |
| Cable Rail Installations | statewide | | | | | **\$2,000,000.00 |
| TN Highway Safety & Traffic | statewide | | | | | \$10,000.00 |
| Operations Conference | | | | | | |
| | | | | | Total | \$58,627,892.78 |

^{*}This program was recently approved. Construction costs are not yet available.

^{**}This program was recently approved for an annual allocation of \$2M. Locations have not yet been determined.

THANK YOU!

Feel free to reach out if you have any questions.

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