

Actuarial Review of the TennCare Program

Development of Fiscal Year 2011 Per Capita Costs

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SECTION 1 – EXECUTIVE SUMMARY

At the request of the Bureau of TennCare, Aon Consulting (Aon) has calculated per capita costs for the TennCare program for State Fiscal Year (SFY) 2011. As part of our analysis, we have also restated the costs for SFY 2010. The per capita costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare returned to at-risk contracts with managed care organizations in Middle Tennessee on April 1, 2007, in West Tennessee on November 1, 2008, and in East Tennessee on January 1, 2009. The TennCare Select population, however, will continue to be paid on a partial risk basis in all regions.

The purpose of this report is to provide per capita costs for SFY 2011 for the TennCare Bureau. These estimates are based on a detailed analysis of data provided by the TennCare Bureau, review of the provider payments and invoices paid to managed care and behavior health organizations and the current program's plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the TennCare Bureau. Aon has relied upon this data and its integrity. Further details of the data received are discussed in Section IV of this report.

Methodology

The per capita costs shown in this report are developed based on actual SFY 2011 capitation rates for each region and actual TennCare Select (TCS) utilization experience by key demographic and eligibility categories.

Aon developed baseline TCS per capita costs using claims incurred between January 1, 2009 and December 31, 2009 and paid through March 31, 2010. Completion factors were calculated by type of service to develop the baseline data.

A court order in 1987 prohibited the state from re-determining the eligibility of a special class of TennCare enrollees and removing those who no longer qualified. The class included people who were originally enrolled in TennCare Medicaid when they became eligible for Social Security (SSI) benefits but then no longer qualified for SSI. In January 2009 a federal district court rescinded the injunction which cleared the way for an evaluation of this class of recipients known as "Daniels" members and to disenroll those who no longer qualify for TennCare. Daniels members who were not otherwise eligible for TennCare were disenrolled by September 2009. The MCO data used for the projection of TCS per capita costs for SFY 2010 and SFY 2011 did not include these members. Daniels members' claims were included in Exhibits 4a and 4b to complete the SFY 2010 claims costs.

The per capita costs were updated using inflation factors to estimate expected costs for SFYs 2010 and 2011. SFY 2010 projections use the historical trends and completion factors to update the baseline data to the current period. The current period is then rolled forward a full year using projected trends to come up with the final SFY 2011 projection.

Summary

Based on methodologies and assumptions detailed in this report, Aon has developed per capita costs for SFYs 2010 and 2011. Consistent with last year's methodology, Aon collected data for this year's report directly from the MCOs and behavioral health organizations (BHOs). Pharmacy and dental encounter data was

collected directly from TennCare. Aon (in agreement with the TennCare Bureau) decided to define the baseline data as January 2009 through December 2009.

The following is a brief summary of each projection:

- MCO acute care costs were projected using the contractual capitation rates for SFY 2011 and projected enrollment.
- Projected SFY 2010 and 2011 expenditures for TCS, pharmacy, TennCare Partners (SFY 2010 only) and dental services were based on incurred claims from January 2009 through December 2009, with claims run-out through March 2010.
- Long Term Care (LTC) costs were based on a combination of fee for service (FFS) claims and MCO capitation payments.

The data used was reconciled to the submitted Medical Fund Target Reports from the MCOs and the Medical Loss Ratio Reports from the BHOs, as well as Invoice Statements received from the Bureau.

For services not fully capitated, Aon used the historical encounter data to develop completion factors and trend factors to calculate the baseline SFY 2010 per capita costs. Details of these calculations and the various breakouts are included in the Appendices. Reconciliation of these results to emerging invoices provided verification of our historical trends and completion factors. SFY 2010 results were then projected forward to SFY 2011.

MCO Per Capita Costs – SFY 2010

MCO Per Capita Costs - Fiscal Year 2010												
Summary By Rate Group												
Aid Category	East		Middle		West		TennCare Select High		TennCare Select Low		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 184.79	\$ 229.28	\$ 199.81	\$ 237.00	\$ 173.27	\$ 200.62	\$ 333.70	\$ 333.70	\$ 372.53	\$ 372.53	\$ 188.99	\$ 225.62
Uninsured/Uninsurable	\$ 93.70	\$ 135.76	\$ 86.73	\$ 128.36	\$ 80.91	\$ 109.47	\$ 333.02	\$ 333.02	\$ 77.97	\$ 77.97	\$ 88.31	\$ 126.91
Disabled	\$ 658.63	\$ 891.04	\$ 976.11	\$ 1,186.31	\$ 744.78	\$ 898.37	\$ 737.54	\$ 737.54	\$ 260.82	\$ 260.82	\$ 755.58	\$ 956.27
Duals/Waiver Duals	\$ 90.86	\$ 93.55	\$ 183.80	\$ 186.52	\$ 77.17	\$ 80.03	\$ 253.06	\$ 253.06	\$ 79.89	\$ 79.89	\$ 115.49	\$ 118.24
BHO Priority	\$ 235.33	\$ 235.33	\$ 386.66	\$ 386.66	\$ 248.12	\$ 248.12					\$ 289.60	\$ 289.60
All Eligibility Groups	\$ 234.20	\$ 297.32	\$ 277.37	\$ 330.76	\$ 221.46	\$ 262.77	\$ 619.41	\$ 619.41	\$ 227.03	\$ 227.03	\$ 260.48	\$ 311.18

Last year's report projected SFY 2010 per capita costs to be \$251.14 without pharmacy and \$304.46 with pharmacy. The restated SFY 2010 estimate of \$260.48 without pharmacy is 3.7% higher. The increase is primarily due to the integration of the behavioral health claims into the MCOs. These claims had previously been covered under the TennCare Partners Program. The restated SFY 2010 estimate including pharmacy of \$311.18 is higher by 2.2%. The increased medical costs were mitigated by lower than expected pharmacy trend.

Note that the pharmacy projections do not breakout the TCS groups and would therefore have their claims blended into each region's numbers.

There could be many reasons for the deviations from actual to expected, such as enrollment shifts, etc. A detailed review of the variations is beyond the scope of this project.

Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

MCO Enrollment Analysis (Average Monthly Enrollees) Summary By Rate Group					
	Fiscal Year 2009	Fiscal Year 2010	2009-2010 Change	Fiscal Year 2011	2010-2011 Change
Medicaid (TANF & Related)	820,169	892,694	72,525	923,539	30,845
Uninsured/Uninsurable	32,356	29,804	(2,551)	29,792	(12)
Disabled	164,519	132,886	(31,633)	125,861	(7,025)
Duals/Waiver Duals	197,024	144,831	(52,194)	135,479	(9,352)
All Eligibility Groups	1,214,068	1,200,216	(13,853)	1,214,671	14,456

There was a net reduction in the average enrollment from 2009 to 2010 of 13,853 members, however, after adjusting for the 91,000 members dropped from the program due to Daniels reverification, there was almost a 77,000 member increase. Aon used the most recent enrollment information as the basis to complete our 2010 projections. 2011 enrollment projections were based on information received from the Bureau and result in a 0.9% enrollment growth for 2011.

Using the projected enrollments we were able to forecast expenditures for the SFY 2010. Below is a summary of the projections.

Region	Fiscal Year 2010 - Projected Expenditures				
	MCO	BHO	MCO and BHO	Pharmacy	Total
East	\$ 1,157,845,840	\$ -	\$ 1,157,845,840	\$ 312,080,270	\$ 1,469,926,109
Middle	\$ 1,275,257,760	\$ -	\$ 1,275,257,760	\$ 245,466,145	\$ 1,520,723,905
West	\$ 925,497,453	\$ -	\$ 925,497,453	\$ 172,660,549	\$ 1,098,158,003
TennCare Select High	\$ 376,054,716	\$ 9,885,488	\$ 385,940,205	*	\$ 385,940,205
TennCare Select Low	\$ 16,958,650	\$ 479,577	\$ 17,438,227	*	\$ 17,438,227
Total	\$ 3,751,614,419	\$ 10,365,065	\$ 3,761,979,484	\$ 730,206,964	\$ 4,492,186,448
Total - PMPM	\$ 260.48	\$ 71.89	\$ 261.20	\$ 50.70	\$ 311.90

*Included in the regional total

With our processes and historical trends validated, we performed a detailed trend analysis to develop trend factors to project the baseline data to the projection period. Note that \$311.90 is \$0.72 higher than the MCO only costs due to the two months of BHO claims that had not yet been integrated into the MCO full risk contracts.

MCO Per Capita Costs – SFY 2011

MCO Per Capita Costs - Fiscal Year 2011 Summary By Rate Group												
Aid Category	East		Middle		West		TennCare Select High		TennCare Select Low		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 197.26	\$ 244.54	\$ 199.74	\$ 239.28	\$ 181.45	\$ 210.47	\$ 341.23	\$ 341.23	\$ 839.96	\$ 839.96	\$ 195.16	\$ 234.10
Uninsured/Uninsurable	\$ 99.06	\$ 143.69	\$ 86.79	\$ 130.92	\$ 86.74	\$ 117.03	\$ 406.70	\$ 406.70	\$ 95.18	\$ 95.18	\$ 91.99	\$ 132.92
Disabled	\$ 790.01	\$ 1,035.91	\$ 973.37	\$ 1,197.34	\$ 896.15	\$ 1,059.99	\$ 893.46	\$ 893.46	\$ 329.47	\$ 329.47	\$ 874.18	\$ 1,087.45
Duals/Waiver Duals	\$ 91.01	\$ 93.87	\$ 183.80	\$ 186.68	\$ 100.99	\$ 104.03	\$ 301.47	\$ 301.47	\$ 121.79	\$ 121.79	\$ 122.21	\$ 125.12
BHO Priority	\$ 204.71	\$ 204.71	\$ 386.66	\$ 386.66	\$ 280.98	\$ 280.98					\$ 283.81	\$ 283.81
All Eligibility Groups	253.40	\$ 319.08	\$ 276.93	\$ 331.67	\$ 244.10	\$ 286.89	\$ 753.91	\$ 753.91	\$ 317.52	\$ 317.52	\$ 275.59	\$ 328.62

The MCO plus pharmacy per capita costs are anticipated to increase 5.6% or \$17.44 per capita over the SFY 2010. This increase is slightly overstated due to the fact that all behavioral health claims will be covered by

TennCare Select during 2011 while behavioral health claims were covered by TennCare Select for only part of 2010.

The aggregate projections for SFY 2011 are:

Region	Fiscal Year 2011 - Projected Expenditures				
	MCO	BHO	MCO and BHO	Pharmacy	Total
East	\$ 1,276,578,615	\$ -	\$ 1,276,578,615	\$ 330,850,339	\$ 1,607,428,954
Middle	\$ 1,314,700,576	\$ -	\$ 1,314,700,576	\$ 259,885,164	\$ 1,574,585,740
West	\$ 1,039,763,120	\$ -	\$ 1,039,763,120	\$ 182,268,582	\$ 1,222,031,702
TennCare Select High	\$ 375,302,409	\$ -	\$ 375,302,409	*	\$ 375,302,409
TennCare Select Low	\$ 10,645,614	\$ -	\$ 10,645,613.50	*	\$ 10,645,614
Total	\$ 4,016,990,333	\$ -	\$ 4,016,990,333	\$ 773,004,085	\$ 4,789,994,418
Total - PMPM	\$ 275.59	\$ -	\$ 275.59	\$ 53.03	\$ 328.62
PMPM % Change	5.8%		5.5%	4.6%	5.4%

*Included in the regional total

The total projected 2011 MCO, BHO and Pharmacy expenditures are expected to increase 6.6% over the total 2010 MCO, BHO and Pharmacy expenditures. The PMPM increase is 5.4%.

Pharmacy Per Capita Costs

Below is a brief summary of the Pharmacy projections:

Summary of Per Capita Costs by Aid Category Pharmacy		
Aid Category	FY 2010 PMPM	FY 2011 PMPM
Medicaid	\$ 36.63	\$ 38.94
Uninsured/Uninsurable	\$ 38.60	\$ 40.93
Disabled	\$ 200.68	\$ 213.27
Duals/Waiver Duals	\$ 2.75	\$ 2.91
State Only & Judicials	\$ -	\$ -
All Eligibility Groups	\$ 50.70	\$ 53.03

The projected SFY 2010 per capita pharmacy cost in the last year's report was \$53.31. The current projection is 4.9% less than the prior actuarial report, indicating slightly lower trend than anticipated.

The rates were developed by region and aid category.

	Pharmacy PMPM FY 2011			
	East	Middle	West	State
Medicaid	\$ 47.28	\$ 39.54	\$ 29.01	\$ 38.94
Uninsured/Uninsurable	\$ 44.63	\$ 44.13	\$ 30.30	\$ 40.93
Disabled	\$ 245.90	\$ 223.98	\$ 163.84	\$ 213.27
Duals/Waiver Duals	\$ 2.86	\$ 2.88	\$ 3.04	\$ 2.91
All Eligibility Groups	\$ 63.53	\$ 52.69	\$ 41.08	\$ 53.03

There appears to be greater utilization in the East with West being lower. This is consistent with the level of risk discussed later in this report.

Consistent with last year's report, Aon developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The savings from generic conversions are offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.

Below is a summary of SFY 2010 and SFY 2011 pharmacy costs:

Summary of Per Capita Costs by Service Category Pharmacy				
Service Category	Fiscal Year 2010 PMPM		Fiscal Year 2011 PMPM	
	PMPM	Total	PMPM	Total
Member Months		14,402,586		14,576,056
Brand	\$ 39.34	\$ 566,554,721	\$ 41.04	\$ 598,138,475
Generic	\$ 9.51	\$ 136,900,260	\$ 10.05	\$ 146,468,998
Non-Drug	\$ 1.16	\$ 16,748,148	\$ 1.22	\$ 17,806,456
Total	\$ 50.01	\$ 720,203,129	\$ 52.31	\$ 762,413,929
Admin %	\$ 0.69	\$ 9,937,785	\$ 0.72	\$ 10,494,760
Premium Tax	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 50.70	\$ 730,206,964	\$ 53.03	\$ 773,004,085

This breakdown shows that approximately 79% of the pharmacy claims expenditures are due to brand name drugs, even though almost 68% of prescriptions are for generic drugs. This highlights the vast unit cost difference between brand name and generic drugs. Baseline pharmacy trends are anticipated to be in the 5% to 7% range for the next few years.

Combining the per capita costs with our eligibility projections produced projected pharmacy expenditures for SFY 2011. Below is a summary by region and aid group:

Pharmacy Expenditures FY 2011					
	East	Middle	West	State	
Medicaid	\$ 179,733,148	\$ 152,282,631	\$ 99,508,581	\$ 431,524,361	
Uninsured/Uninsurable	\$ 6,215,968	\$ 5,760,949	\$ 2,656,690	\$ 14,633,607	
Disabled	\$ 142,942,241	\$ 100,396,197	\$ 78,772,103	\$ 322,110,542	
Duals/Waiver Duals	\$ 1,958,982	\$ 1,445,387	\$ 1,331,207	\$ 4,735,576	
All Eligibility Groups	\$ 330,850,339	\$ 259,885,164	\$ 182,268,582	\$ 773,004,085	

Aon's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system. The results are shown in Exhibits 15 through 18.

Dental Per Capita Costs

Consistent with the calculation of the per capita costs for the MCOs, Aon developed the cost for the separate dental program. Projected costs for this program are detailed below and include a 2.9% administrative load for SFY 2010 and SFY 2011:

Summary of Dental Per Capita Costs By Aid Category		
	FY2010	FY2011
Medicaid (TANF & Related)	\$ 20.67	\$ 21.71
Uninsured/Uninsurable	\$ 20.82	\$ 21.86
Disabled	\$ 18.52	\$ 19.33
Duals/Waiver Duals	\$ 31.02	\$ 31.91
All Eligibility Groups	\$ 20.56	\$ 21.61

An increase of 5.1% (\$1.05 per capita) is indicated for SFY 2011 over SFY 2010.

Consistent with last year's report, the data received was very detailed and was of high quality. Aon was able to develop a further breakdown of the dental expenditures by major service category. Below is a summary:

Summary By Service Category - Dental All Eligibility Groups				
Service Category	State			
	Fiscal Year 2010		Fiscal Year 2011	
	Per Capita	Total**	Per Capita	Total*
Diagnostic	\$ 3.09	\$ 27,333,690	\$ 3.25	\$ 29,357,762
Preventive	\$ 3.17	\$ 28,072,779	\$ 3.33	\$ 30,146,793
Restorative	\$ 7.51	\$ 66,460,179	\$ 7.90	\$ 71,419,043
Endodontics	\$ 1.63	\$ 14,461,129	\$ 1.72	\$ 15,544,448
Oral Surgery	\$ 2.10	\$ 18,602,513	\$ 2.21	\$ 19,958,353
Orthodontics	\$ 1.36	\$ 12,006,620	\$ 1.42	\$ 12,865,508
Other	\$ 1.10	\$ 9,690,936	\$ 1.15	\$ 10,403,326
Admin	\$ 0.60	\$ 5,299,412	\$ 0.63	\$ 5,691,476
Total	\$ 20.56	\$ 181,927,257	\$ 21.61	\$ 195,386,708
*FY11 Assumed Average Enrollment = 753,432 less than 21 years of age				
**FY10 Assumed Average Enrollment : 737,327 less than 21 years of age				

Consistent with the pharmacy and MCO rates, a regional rate was developed. Below is a summary of the results:

Dental Per Capita Costs - Fiscal Year 2011 Summary By Rate Group				
	East	Middle	West	State
Medicaid (TANF & Related)	\$ 22.35	\$ 23.51	\$ 19.02	\$ 21.71
Uninsured/Uninsurable	\$ 22.57	\$ 22.64	\$ 19.57	\$ 21.86
Disabled	\$ 21.51	\$ 20.01	\$ 17.04	\$ 19.33
Duals/Waiver Duals	\$ 26.27	\$ 28.97	\$ 44.38	\$ 31.91
All Eligibility Groups	\$ 22.33	\$ 23.33	\$ 18.93	\$ 21.61

In contrast to pharmacy, the dental rates are much closer between the regions, with the Middle having slightly higher rates. Using the regional rates and projected membership, an aggregate projected cost was developed.

Dental Costs - Fiscal Year 2011 Summary By Rate Group				
	East	Middle	West	State
Medicaid (TANF & Related)	\$ 62,718,957	\$ 67,420,175	\$ 49,148,954	\$ 179,288,086
Uninsured	\$ 3,142,434	\$ 2,956,060	\$ 1,715,845	\$ 7,814,338
Disabled	\$ 2,745,115	\$ 2,665,253	\$ 2,757,148	\$ 8,167,516
Duals/Waiver Duals	\$ 38,916	\$ 35,346	\$ 42,507	\$ 116,768
All Eligibility Groups	\$ 68,645,422	\$ 73,076,833	\$ 53,664,453	\$ 195,386,708

TennCare Partners - BHO Per Capita Costs

By January 1, 2009, the behavioral health services for all members not enrolled in TCS were covered by the MCOs. Beginning September 1, 2009, the behavioral health services for TCS members were covered by the acute care MCO and the TennCare Partners program ended. The following table shows SFY 2010 costs that were covered by TennCare Partners before the program ended:

BHO Expenditures Fiscal Year 2010			
	TennCare Select High	TennCare Select Low	Statewide
Priority	\$ 6,239,865	\$ 313,161	\$ 6,553,026
Non-Priority	3,645,623	166,416	3,812,039
Total	\$ 9,885,488	\$ 479,577	\$ 10,365,066

Dominant Disease Categories

Aon's clinical team mapped the TennCare medical, BHO, and pharmacy claims data into therapeutic classifications using diagnosis and procedure codes. Each plan member was classified into their primary disease category. Aon summarized the data by dominant disease category, region, and eligibility class.

Population Health Profile

The population is split into 27 primary disease groupings and one "healthy" category. Below is a summary for those enrolled during our base data period, January 2009 through December 2009. The claims include FFS, MCO, BHO, and pharmacy claims and have not been completed nor adjusted for capitation. The PMPY is used to calculate the relative risk for the disease group. Relative risk is based on the PMPY cost of a member. A member with the average PMPY cost has a relative risk of 1.00. A member with 3 times the average PMPY cost would have a relative risk of 3.00.

CODE	Description	Members	Relative Risk	Claims	PMPY
1	HIV	2,220	12.76	\$ 51,865,901	\$ 23,361
2	Oncology	6,379	8.68	\$ 186,728,551	\$ 29,273
3	ESRD-Kidney	2,286	15.17	\$ 77,204,775	\$ 33,774
4	Sickle cell	518	2.71	\$ 3,150,410	\$ 6,084
5	CP - Cerebral Palsy	1,157	2.39	\$ 13,544,908	\$ 11,710
6	CF - Cystic Fibrosis	490	9.60	\$ 18,112,136	\$ 36,992
7	Diabetes	36,648	4.68	\$ 407,969,423	\$ 11,132
8	CAD - Coronary Artery Disease	8,690	3.07	\$ 74,854,993	\$ 8,614
9	CHF - Congestive Heart Failure	2,755	6.24	\$ 47,144,212	\$ 17,114
10	COPD - Chronic Obstructive Pulmonary Disease	11,217	4.80	\$ 114,161,431	\$ 10,177
11	ASTHMA	55,558	1.61	\$ 231,104,939	\$ 4,160
12	Hypertension	27,751	1.05	\$ 81,889,039	\$ 2,951
13	Epilepsy	4,894	1.39	\$ 23,983,824	\$ 4,900
14	Osteoporosis	352	1.41	\$ 1,531,412	\$ 4,355
15	Premature Birth	206	1.52	\$ 14,554,818	\$ 70,625
16	Drug Abuse Related Diagnoses	6,037	2.37	\$ 52,527,204	\$ 8,701
17	Alcohol Related	31	6.40	\$ 452,954	\$ 14,706
18	Mental Health	69,251	2.11	\$ 489,038,332	\$ 7,062
19	Joint and Musculoskeletal Related	21,534	1.27	\$ 79,167,482	\$ 3,676
20	Respiratory	3,246	1.59	\$ 45,807,808	\$ 14,113
21	Dermatology	3,413	2.03	\$ 17,403,477	\$ 5,099
22	Dominant Chronic	12,500	4.02	\$ 263,156,693	\$ 21,053
23	Moderate Chronic	42,639	1.99	\$ 290,304,682	\$ 6,808
24	Minor Chronic	39,293	1.32	\$ 154,341,430	\$ 3,928
25	Acute	112,502	0.83	\$ 283,210,979	\$ 2,517
26	Catastrophic	4,000	11.23	\$ 215,390,003	\$ 53,848
27	Healthy	734,993	0.25	\$ 566,386,332	\$ 771
28	Obesity	3,598	1.26	\$ 10,735,171	\$ 2,983
	Total	1,214,155	1.02	\$ 3,815,723,319	\$ 3,143

Using the relative risk calculated on the prior page, we were able to summarize the population by region and aid group.

	East	Middle	West	Total
Membership				
Disabled	53,815	44,975	45,781	144,571
Medicaid (TANF & Related)	293,146	294,179	269,734	857,058
Duals/Waiver Duals	75,289	57,585	47,890	180,765
<u>All Other</u>	<u>12,447</u>	<u>11,613</u>	<u>7,701</u>	<u>31,761</u>
Total	434,697	408,352	371,106	1,214,155
Risk				
Disabled	3.34	2.94	2.78	3.04
Medicaid (TANF & Related)	0.85	0.76	0.69	0.77
Duals/Waiver Duals	0.68	0.60	0.67	0.65
<u>All Other</u>	<u>0.65</u>	<u>0.55</u>	<u>0.56</u>	<u>0.59</u>
Total	1.12	0.97	0.95	1.02

We noted the following:

- Based on the health profiles of the groups, it would indicate that the East has the largest disease burden and the West has the lowest.
- As expected, the disabled are nearly 300% of the group average. They represent 12% of the membership but 39% of the expenditures.
- Cancer, diabetes, heart disease, hypertension, COPD, asthma, and mental health comprise 40% of total claims expense. Catastrophic illness is an additional \$215M, adding 5.6%.

Long Term Care Per Capita Costs

The TennCare Choices program began in March 2010 in the Middle Region. TennCare Choices is a capitated, full risk, program that provides comprehensive care management to eligible members for nursing home (NH) services, home and community based services (HCBS), and acute care services. The TennCare Choices Program was scheduled to be operational in the East and West Regions on August 1, 2010.

The introduction of the Choices Program was and will be off cycle from the SFY. SFY 2010 was mostly FFS experience for NH and HCBS claims. SFY 2011 expenditures will be almost entirely capitation payments which cover NH, HCBS, and acute care claims for the covered individuals.

The projections for SFY 2010 include: all FFS claims for the East and West Regions for all of SFY 2010, the FFS claims for the Middle Region from July 1, 2009 to February 28, 2010, and the Middle capitation amounts from March 1, 2010 through June 30, 2010. SFY 2011 expenditures include: FFS experience for the East and West regions for July 2010, capitation payments for the East and West regions for August 1, 2010 through June 30, 2011, and capitation payments for the Middle region for all of SFY 2011. Since acute care services are also provided by Choices Program, FFS LTC per capita costs are not directly comparable to the Choices capitation rates.

	SFY 2010		SFY 2011	
	Member Months	Expenditures	Member Months	Expenditures
FFS	281,708	\$ 987,043,597	17,161	\$ 63,384,685
Choices	33,914	\$ 150,146,222	308,539	\$ 1,314,643,429
Total	315,622	\$ 1,137,189,819	325,700	\$ 1,378,028,114

The increase in total expenditures is driven primarily by the inclusion of acute care claims (7.7%), premium tax (6.7%), and the increase in the number of members served (3.7%). The remaining 3% of the increase is due to increased administrative costs and claims trend offset by managed care savings.

Physician Reimbursement

Unlike many other states, Tennessee does not have fee schedules for physician reimbursement. The lack of a fee schedule makes comparing Medicaid physician reimbursement to Medicare physician reimbursement problematic. In order to examine the current physician reimbursement levels in Tennessee, Aon used claims incurred in February 2010 and paid through March 2010. While the incurred dates for these claims are different than the claims used for other analyses in this report, we used these claims in order to examine 2010 reimbursement levels.

We performed our analysis using a subset of procedure codes. The subset of procedure codes selected parallels the codes selected by the Urban Institute when they compared Medicaid reimbursement by state in 2008. (Tennessee was not included in this analysis because Tennessee did not have a FFS fee schedules for their Medicaid program.) The subset of procedure codes looked at three broad categories of services; primary care, obstetrical care, and other services.

While the amounts paid by TennCare, or on behalf of TennCare, were easily determined, the lack of CPT modifiers in the claim data limited the ability to determine the precise Medicaid reimbursement. This issue was addressed by using the place of service associated with the claim to imply the appropriate CPT modifier. The results of our analysis are shown below:

Category of Service	Average Paid per Service	
	2010 TennCare	2010 TennCare Paid as Percentage of 2010 Medicare Allowable
Primary Care	\$60.17	76%
Obstetrical Care	\$993.27	86%
Other Services	\$118.99	74%

Hospital Provider Cost Analysis

As part of our actuarial report, Aon was required to perform a detailed review of the hospital environment and reimbursement levels under the current Medicaid program. Details of our analysis, with associated methodologies, can be found in Section XIII. Below is a brief summary of our findings.

State Demographics

The percentage of Tennessee's population living below 100% of the Federal Poverty Level (FPL) was 20.7% in 2008, which is approximately 1.5% higher than the average for all other CMS Region IV states. In addition, Tennessee serves a high percentage of its population through the Medicaid (TennCare) program.

In Fiscal Year 2008, Tennessee's Medicaid enrollment equaled 23% of the state's total population. By comparison, the average percentage of population enrolled among other Region IV states was 19%. The percent of Tennessee's population enrolled in Medicaid exceeds that of other states in the South East region except for Arkansas, Kentucky, Louisiana, and Mississippi.

Tennessee's expenditure (non-federal dollars) per Medicaid enrollee, \$1,796. The state's cost for the Medicaid program is equal to \$419 for each resident.

Medicaid Reimbursement

For calendar year 2008, Tennessee hospitals were reimbursed, as an industry, 55.6% for hospital inpatient services and 104.6% for hospital outpatient services for an overall level of 70.4%. Payment data by hospital was obtained from the same TennCare claims used to get the total billed charges. In addition to these payments, the State made supplemental payments of \$151,501,000 in calendar year 2008. With inclusion of the supplemental payment, TennCare paid hospitals 80.6% of the estimated cost for treating Medicaid patients. These payments are net of any patient pay amounts received by hospitals. Comparative analysis of this figure to other states is difficult due to data reporting differences.

SECTION II – PROGRAM OVERVIEW

On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons who were not eligible for Medicaid.

The TennCare program was implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), which is now known as the Centers for Medicare and Medicaid Services (CMS). The program received several extensions after the original expiration date of December 30, 1999.

Current Environment

Beginning April 1, 2007, TennCare returned a portion of eligibles in Middle Tennessee to a full risk capitated model. Members in TennCare who reside in the Middle Tennessee region and are not in TennCare Select High are mandatorily required to enroll in one of the full risk MCOs.

Beginning November 1, 2008, TennCare returned a portion of eligible members in West Tennessee to a full risk capitated model. Members in TennCare who reside in the West Tennessee region and are not in TennCare Select High are required to enroll in one of the full risk MCO's.

Beginning January 1, 2009, TennCare returned a portion of eligible members in East Tennessee to a full risk capitated model. Members in TennCare who reside in the East Tennessee region and are not in TennCare Select High are required to enroll in one of the full risk MCO's.

The new capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Pharmacy and dental services for eligibles in each region remain under the FFS program.

Prior to July 1, 2004, TennCare Partners contracted with two BHOs to provide mental health services statewide. Plan members choose from either Premier Behavioral Systems of Tennessee (Premier) or Tennessee Behavioral Health, Inc. (TBH). Middle Tennessee managed care eligibles, as of April 1, 2007 were no longer eligible for the separate TennCare Partners program and received their behavioral health services through their MCO. This transition of responsibility also occurred in West Tennessee on November 1, 2008 and in East Tennessee on January 1, 2009. Members not assigned to a full risk plan were assigned to either Premier or TBH for their mental health services. Beginning in September of 2009, TCS became fully integrated and the TCS MCO became responsible for mental health services.

Beginning in March of 2010, the TennCare Choices program began operation in the Middle Region. TennCare Choices is a fully capitated comprehensive long term care program that provides nursing home services, home and community based services (HCBS), and acute care services to eligible members. Services will be provided through the MCOs currently operating in the region. TennCare Choices is scheduled to begin operation in the East and West Regions on August 1, 2010.

SECTION III – PROJECT SCOPE

At the request of the Tennessee Office of the Comptroller and the Bureau of TennCare, Aon has calculated per capita costs for the TennCare and TennCare Choices programs for SFY 2011. The per capita costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per capita costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with managed care organizations are included in these calculations.

The report this year includes a summary of per capita and projected costs by region and statewide. This provides the Bureau with a better understanding of potential capitation rates by region, aid category and coverage.

This year's report also contains a number of sections to assist the Bureau and policy makers in making decisions that impact the future of TennCare. These sections include: Prescription Drug Utilization by Therapeutic Class, Prevalence of Dominant Disease Categories, Hospital Provider Cost Analysis, and Physician Reimbursement Analysis.

SECTION IV – DATA SOURCES

TennCare Claims and Encounter Data

While most TennCare acute care services are provided to members through one of the two MCOs operating in each region, some members are not enrolled in managed care. Services for members not enrolled in at-risk managed care are provided through TCS.

Medical Claims and Encounter Data

TennCare received detailed claims and encounter data from each of the MCOs for the period July 2002 through March 2010. This data was then compiled and loaded into a central data warehouse. Aon received information regarding capitated payments and recoveries not available on the encounter data.

The data was segregated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, professional, and pharmacy. We performed numerous diagnostic analyses to ensure the data was credible.

To ensure the completeness of the data, we compared the encounter data for each plan to the paid expenditure data reported in the monthly Medical Fund Target reports that are submitted to the Bureau of TennCare and the Department of Commerce and Insurance. The claims received from the MCOs provided less than 1% deviation from the reports. Due to the accuracy of the data, Aon continues to use current periods.

Pharmacy Claims and Encounter Data

The TennCare Bureau received detailed claims and encounter data from the pharmacy benefit managers, FirstHealth, and currently SXC. This data was compiled and loaded into a central data warehouse. Aon obtained detailed claims and encounter data submitted to the TennCare Bureau for the period July 1, 2002 through March 2010.

Effective January 1, 2006, Medicaid Dual members were auto-enrolled in the Medicare Part D program. This change reduced pharmacy claims for the Dual members. The majority of their pharmacy coverage is through Medicare Part D, with the state financially responsible for the “clawback” tax. This “clawback” obligation is not included in this report, but should be recognized as a budgetary item.

Dental Claims and Encounter Data

Aon received dental encounter data from the TennCare Bureau for claims paid from July 2002 through March 2010. The same dental vendor was in place for the entire data period. We selected claims incurred from January 2009 and December 2009, paid through March 2010, as our base data period. This data represents twelve months of experience with three months of run-out. The data was aggregated by age and aid category.

LTC Claims and Encounter Data

Aon received LTC encounter data from the TennCare Bureau for claims paid from August 2005 through March 2010. We selected claims incurred from January 2009 through December 2009, paid through March 2010, as our base data period. This data represents twelve months of experience with three months of run-out. The data was aggregated by aid category.

TennCare Partners Claims and Encounter Data

All members receive their behavioral health services through their MCO as of September 1, 2009. For BHO claims incurred between July 1, 2009 and August 31, 2009 and paid through March 2010, Aon obtained the following data from the behavioral health services provider:

- UB92 inpatient and outpatient detailed encounter data with dates of payment from July 1, 2001 through March 31, 2010.
- HCFA 1500 professional detailed encounter data with dates of payment from July 1, 2001 through March 31, 2010.
- BHO monthly Medical Loss Ratio reports, which are submitted to the Bureau of TennCare and the Department of Commerce and Insurance with payment information through June 2010.

Eligibility Data

The Bureau of TennCare provided detailed eligibility data for the period July 2002 through March 2010. From this data, we selected the appropriate time period corresponding to the baseline encounter data. Aon calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

In addition, the behavioral health services provider supplied eligibility data from October 2003 through August 2009 by age group, priority status, and vendor/contract. This allowed Aon to reconcile the difference in BHO and MCO enrollment.

Medical Fund Target Reports and Medical Loss Ratio Reports

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCO's submit Medical Loss Ratio Reports while the TCS MCO submits Medical Fund Target Reports. These reports are valuable as a check to the claims data received.

While the BHOs no longer submit medical loss ratio reports, Aon used historical BHO reports to check the data for the early months of SFY.

Aon received the MFT and MLR Reports for the period July 2002 through March 2010. The reports include required capitation adjustments, recoveries, and claim triangle reports.

Invoices

Aon received detailed invoices for all the major service groups, including the MCOs, BHOs, Pharmacy, and Dental. These invoices were used to validate both the claims data and MFT reports. The invoices were available from July 2003 through March 2010.

SECTION V – TENNCARE PER CAPITA COST

The total projected TennCare costs for SFY 2010 and SFY 2011 were developed by projecting managed care expenditures and TCS expenditures separately. Managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell with the appropriate managed care premium rate. The methods to project TCS expenditures are similar to those used in prior years and are outlined in the following paragraphs.

Eligibility Classes

Per capita costs for the TennCare program vary based on eligibility category. There are logical categories within which the data needed to be summarized and rates calculated. Each of the groups has different characteristics and represents a unique utilization pattern.

Aon has summarized per capita costs based on current groups participating under the program. We then projected the costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per capita costs.

Demographic Groupings

In addition to eligibility category, the per capita costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
01-13	Combined
14-20	Male/Female
21-44	Male/Female
45-64	Combined
65 and over	Combined

To develop medical fund targets or capitation rates, we combined the data for infants ages 0-1 for the Medicaid, Uninsured, and Uninsurable/Medically Eligible categories, although the historical experience data for these rate cells is shown in this report. There are very few infants in the Uninsurable category, in particular, and we believe the data is not sufficiently stable to project a per capita cost for this population separately.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators. Hospital inpatient data was run through the HCFA grouper and assigned a diagnosis related group (DRG). Over 95% of the data was assigned a DRG, which is very high considering not all providers are compensated in that manner. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Pharmacy	Prescriptions
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

Data Adjustments and Anomalies

Below is a summary of the capitation payments and other payments added to the claims data for TCS for the base period January 2009 through December 2009.

Capitation Payments and Other Payments Loaded To Baseline Data	
MCO	Amount
Capitation Payments	\$ 4,458,722
Other Payments	\$ 276,165
Total	\$ 4,734,887

The capitation amounts and fees paid by the MCO’s to their providers were added to the professional evaluation and management component only and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the MCOs. No further adjustment factors were necessary.

Third Party Liability and Participant Cost Sharing

The per capita costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Additional recoveries beyond those inherent in the data are not included in this report. Past reports indicate this amount to be approximately 1%.

Claims Completion and Trend Factors

Completion Factors

The baseline data covers claims incurred from January 2009 through December 2009 with claim payments through March 2010. Using detailed claims data and triangular reports from the MFTs through June 2010, Aon was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of December 31, 2009. Completion factors were developed so that the incurred claims in the report were consistent with the most incurred claim information available in the MFTs.

Trend Factors

Current Period Trend

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon examined the historical data for the most recent 24 month period. From this data and other external sources, we developed our prospective trends from SFY 2010 to SFY 2011. Although most of the provider contracts are frozen, our trend rates recognize the impact of built in escalators (e.g., CPI adjustments, charge master increases, Medicare payment trends, etc.).

Historical Trends

Our experience period included claims incurred from January 2009 through December 2009 with paid claims data through March 2010. Since MFT's and invoices were available through June 2010, Aon used this more recent information to adjust the current trend assumptions. To do this, Aon used the current period trends to project paid claims for the last six months of the SFY 2010. From that forecast and the calculated completion factors discussed earlier, we were able to develop total incurred claims for SFY 2010 that more accurately reflect emerging experience. The overall trend for the historical period would then equal the change in per capita costs from the baseline data.

Aon makes recommendations regarding the regional trend rates for this projection that vary by service type. Details can be found in Exhibits 6a and 6b for TCS High and TCS Low, respectively.

Aon has reviewed the trends by eligibility and demographic groups. Due to the impact of enrollment swings resulting from member reverification, trends by service grouping detailed above are believed to more accurately reflect a group-specific trend.

Administrative Costs and Premium Taxes

The rates in our actuarial review use health plan encounter data as the baseline. In order to develop a total per capita cost, it is necessary to add an amount to cover health plan administration. Tennessee plans are also required to pay a premium tax on their premium revenues. The tax was 5.5% for fiscal year 2010. This applies to the MCOs only. Because pharmacy claims are paid through a TPA arrangement, the premium tax does not apply to these services.

Aon received ASO fee schedules from the medical administrators. The medical rates vary by vendor and volume. Pharmacy administrative costs were developed from estimated budgets from the TennCare Bureau.

Rates in the following table are shown as a percent of total per capita costs.

Summary of MCO Per Capita Fees				
	FY10	FY11	FY10	FY11
	ASO Fees	ASO Fees	Premium Tax	Premium Tax
Medical	6.25%	6.25%	5.50%	5.50%
Pharmacy	1.37%	1.37%	N/A	N/A

Per Capita Costs

The per capita costs are calculated based on the historical data shown in Exhibit 2. As discussed above (Data Adjustments and Anomalies) the data was adjusted to reflect missing elements and capitation amounts. The final baseline was checked against the MFT reports, invoices, and the prior Actuarial Report. The adjusted data was determined to be consistent.

A court order in 1987 prohibited the state from re-determining the eligibility of a special class of TennCare enrollees and removing those who no longer qualified. The class included people who were originally enrolled in TennCare Medicaid when they became eligible for Social Security (SSI) benefits but then no longer qualified for SSI. In January 2009 a federal district court rescinded the injunction which cleared the way for an evaluation of this class of recipients known as “Daniels” members and to disenroll those who no longer qualify for TennCare. All Daniels members were reverified September 2009. The MCO used data for the projection of TCS per capita costs for SFY 2010 and SFY 2011 did not include these members.

The steps used for calculating the per capita costs for SFY 2010 and 2011 are as follows. TCS High and TCS Low were calculated separately. These results were then added to the projected SFY 2010 and SFY 2011 costs for the East, Middle, and West Regions.

1. Exhibit 2 provides the baseline data for the TCS High (a) and TCS Low (b). The exhibit includes billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount billed and paid per unit of service, and per member per month billed and paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per capita cost calculation.

2. The results in Exhibit 2 are brought forward to Exhibit 3, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The regional trend rates used and factors applied are detailed in Exhibit 3 and are also brought into Exhibit 6.
3. The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The historical trend factors are then applied to move the data to the mid-point of SFY 2010 (January 1, 2010). The current trend factors are applied to SFY 2010 to project the per capita costs for SFY 2011 (mid-point of January 1, 2011).
4. Administrative costs are added to calculate the per capita costs for SFY 2011. Administrative loads are different for pharmacy (discussed earlier).

Resulting per capita costs for each region and rate cell are calculated in Exhibit 3. A weighted average value for the full SFY is shown in these exhibits.

Exhibit 4 summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Daniels members' claims were included in Exhibits 4a and 4b to complete the SFY 2010 claims costs.

Exhibit 5 summarizes all the rate cells by both PMPM and a total basis.

The per capita costs include adjustments for Third Party Liability and participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per capita costs.

Exhibit 1 provides a statewide summary of the base data and budgeted amounts.

A similar rate development process applies to the pharmacy costs and is detailed in Section VIII of this report.

Projected MCO Per Capita Costs by Rate Group

Emerging SFY 2010 experience indicates the previously calculated medical per capita costs were understated by 3.7%. The difference appears primarily related to the inclusion of all behavioral health claims in the MCOs since the termination of the TennCare Partners Program.

MCO Per Capita Costs - Fiscal Year 2010 Summary By Rate Group												
Aid Category	East		Middle		West		TennCare Select High		TennCare Select Low		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 184.79	\$ 229.28	\$ 199.81	\$ 237.00	\$ 173.27	\$ 200.62	\$ 333.70	\$ 333.70	\$ 372.53	\$ 372.53	\$ 188.99	\$ 225.62
Uninsured/Uninsurable	\$ 93.70	\$ 135.76	\$ 86.73	\$ 128.36	\$ 80.91	\$ 109.47	\$ 333.02	\$ 333.02	\$ 77.97	\$ 77.97	\$ 88.31	\$ 126.91
Disabled	\$ 658.63	\$ 891.04	\$ 976.11	\$ 1,186.31	\$ 744.78	\$ 898.37	\$ 737.54	\$ 737.54	\$ 260.82	\$ 260.82	\$ 755.58	\$ 956.27
Duals/Waiver Duals	\$ 90.86	\$ 93.55	\$ 183.80	\$ 186.52	\$ 77.17	\$ 80.03	\$ 253.06	\$ 253.06	\$ 79.89	\$ 79.89	\$ 115.49	\$ 118.24
BHO Priority	\$ 235.33	\$ 235.33	\$ 386.66	\$ 386.66	\$ 248.12	\$ 248.12					\$ 289.60	\$ 289.60
All Eligibility Groups	\$ 234.20	\$ 297.32	\$ 277.37	\$ 330.76	\$ 221.46	\$ 262.77	\$ 619.41	\$ 619.41	\$ 227.03	\$ 227.03	\$ 260.48	\$ 311.18

Medicare Modernization Act

Prior to January 1, 2006, TennCare paid pharmacy benefits with the Federal Government reimbursing TennCare for part of the costs. As a result of the Medicare Modernization Act (MMA), beginning January 1, 2006, Medicare will be responsible for paying prescription drug benefits for dual eligibles (Duals) with TennCare reimbursing Medicare for part of the costs, called the "clawback" amount. The liability for these benefits will need to be added to the per capita costs developed in this report.

Enrollment

There was a net reduction in the average enrollment from 2009 to 2010 of 13,853 members, however, after adjusting for the 91,000 members dropped from the program due to Daniels reverification, there was almost a 77,000 member increase. Enrollment numbers use actual enrollment through March 2010, with projections assuming 100% of the March levels for all categories for SFY 2010 and approximately 0.9% growth for SFY 2011. Growth assumptions were based on information provided by the Bureau and are consistent with program projections.

Projected 2011 Per Capita Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories.

Aid Category		Fiscal Year 2011		
		Statewide		
		MCO	Pharmacy	Total
Age Group				
Medicaid (TANF & Related)				
	Age Under 1	\$563.78	\$30.80	\$594.58
	Age 1 - 13	\$94.83	\$28.26	\$123.09
	Age 14 - 20 Female	\$222.75	\$36.11	\$258.86
	Age 14 - 20 Male	\$119.73	\$33.42	\$153.15
	Age 21 - 44 Female	\$338.57	\$60.59	\$399.16
	Age 21 - 44 Male	\$226.50	\$53.75	\$280.25
	Age 45 - 64	\$399.83	\$120.34	\$520.17
	Age 65+	\$471.41	\$83.30	\$554.71
	All Ages	\$195.16	\$38.94	\$234.10
Uninsured/Uninsurable				
	Age Under 1	\$552.53	\$28.37	\$580.90
	Age 1 - 13	\$79.14	\$39.55	\$118.69
	Age 14 - 19 Female	\$118.00	\$38.78	\$156.78
	Age 14 - 19 Male	\$103.19	\$46.84	\$150.03
	Age 20+	\$0.00	\$0.09	\$0.09
	All Ages	\$91.99	\$40.93	\$132.92
Disabled				
	Age <21	\$1,034.64	\$188.72	\$1,223.36
	Age 21+	\$811.83	\$222.81	\$1,034.64
	All Ages	\$874.18	\$213.27	\$1,087.45
Duals/Waiver Duals				
	All Ages	\$122.21	\$2.91	\$125.12
BHO Priority Additional Payment				
	All Ages	\$283.81	\$0.00	\$283.81
All Ages				
	All Groups	\$275.59	\$53.03	\$328.62

These demographic breaks are consistent with prior reports. Further details and projected expenditures can be found in both the executive summary and appendices.

SECTION VI – TENNCARE PARTNERS PER CAPITA COST

Eligibility Classes

Beginning April 1, 2007, BHO covered services were included under the capitation rates in the Middle Region. This was also the case on November 1, 2008 in the West and January 1, 2009 in the East. In September of 2009, the TCS MCO began to administer BHO covered services for TCS members and the TennCare Partners Program ended.

From July 1, 2009 through September 30, 2009, the per capita costs for the TennCare Partners program varied based on behavioral health severity level (SPMI/SED status), age, and region. These rate cells were chosen because they reflected known differences in cost of behavioral health services. Rates did not vary by gender. This was consistent with experience and prior rating classifications. Below is a summary of the age/gender groupings historically used.

Age Groups	Gender Split
0-13	Combined
14-18	Combined
19-20	Combined
21 and over	Combined

Base Year Cost and Utilization

Aon obtained the following data from the behavioral health services provider, and from this data selected base year data:

- UB92 inpatient and outpatient detailed encounter data with dates of payment from July 1, 2001 through January 31, 2010.
- HCFA 1500 professional detailed encounter data with dates of payment from July 1, 2001 through January 31, 2010.
- Utilization by provider and service type for services covered by grant payments, Community Mental Health Centers, Tennessee Christian Medical Center, and Regional Mental Health Institutions (RMHI) from July 1, 2001 through January 31, 2010. Effective October 30, 2006, RMHI data was included in the FFS data addressed in the first two bullets above.
- BHO monthly Medical Loss Ratio reports, which are submitted to the Department of Commerce and Insurance with payment information through January 2010.

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes, revenue codes, and claim type indicators.

The following table details the types of units that were counted for each detailed service category. In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

Determination of Service Units	
Major Service Group	Units Counted
Inpatient	Days
Outpatient	Claims
Case Rates	Claims
In-Home Services	Services
Supported Housing	Services
23 Hour	Services
IOP	Services
Partial Hospitalization	Services
Transportation	Claims

Data Adjustments and Anomalies

Detailed encounter datasets provided relative cost and utilization by rate cells. However, the encounter data had to be supplemented with other data sources because many services are capitated or paid through other aggregated payment methods whose payment information is not available from the encounter data. The table below shows the payment amounts that were added to the encounter data by type of service. These amounts were reported as paid per the BHO’s Medical Loss Ratio reports. Some services were reported separately for children and adults, and were appropriately allocated to the encounter data within these demographic categories.

Additions to Encounter Data for SFY 2010	
	Statewide
Grant Payments	\$ 333,145
Transportation Cap	272,968
Total	\$ 606,113

Because the health plan financial experience appears to be the most accurate representation of actual expenditures, the statewide per capita costs were then adjusted to match the plan’s financial experience.

Claims Completion Factors and Trend Factors

Using detailed claims and lag reports from the March 2010 MLR's, Aon estimated the outstanding Incurred but Not Reported (IBNR) claims and the associated completion factors. Since the run-out period was three months (January 2010 to March 2010), the completion factors were small.

The application of healthcare trend adjustments to the base data are complicated by a variety of factors. The nature of the payments being projected is the combination of three separate components of the program. The first component is comprised of services that are capitated, thus providing little detail on the workings of the program over time. Community mental health center case rates are fully capitated, while transportation and outpatient services are partially capitated. The second component is comprised of grant payments and inpatient hospital – regional mental health institute payments where little detail is available. The third component is comprised of services for which data is available and benchmarks can be applied. Each of the three components represents a significant portion of the non-pharmacy portion of the program.

Since TennCare Partners was in a run-out mode, trend rates were not required.

Administrative Costs

The per capita costs include a 9% administrative fee. Additionally, plans in Tennessee are required to pay a premium tax on their premium revenues. This tax was 5.5% in SFY 2010. Both are measured as a percent of total per capita costs.

SFY 2010 Eligibility and Total Expenditures

The summary of SFY 2010 Eligibility is shown below:

BHO Eligibility Fiscal Year 2010			
	TennCare Select High	TennCare Select Low	Statewide
Priority	19,869	1,907	21,776
Non-Priority	<u>100,576</u>	<u>21,819</u>	<u>122,395</u>
Total	120,445	23,726	144,171

The total estimated TennCare Partners expenditures for SFY 2010 are:

BHO Expenditures Fiscal Year 2010			
	TennCare Select High	TennCare Select Low	Statewide
Priority	\$ 6,239,865	\$ 313,161	\$ 6,553,026
Non-Priority	<u>3,645,623</u>	<u>166,416</u>	<u>3,812,039</u>
Total	\$ 9,885,488	\$ 479,577	\$ 10,365,066

SECTION VII – DENTAL PER CAPITA COST

Eligibility Classes

Dental per capita costs vary based on eligibility category. There are four logical categories within which the data needed to be summarized and rates calculated. Each of the groups has different characteristics and represents a unique utilization pattern. Below is brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF & Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21

Aon has summarized per capita costs based on the current groups participating under the program. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per capita costs.

Demographic Groupings

In addition to eligibility category, the per capita costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

Age Groups	Gender Split
Under 14	Combined
14-20	Male/Female

Base Year Cost and Utilization

The baseline data covers claims incurred from January 2009 through December 2009 and paid by March 2010.

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. “Services” indicates the actual unit counts that were recorded on each claim. All units in the dental encounter data were tabulated based on number of services rendered on each claim record.

Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare. The review showed the data to be satisfactory, and no adjustments were required.

Third Party Liability and Participant Cost Sharing

The per capita costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

Since dental claims had three months of run-out, only small completion factors were required to develop incurred claims.

Trend Factors

Current Period Trend

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon has examined the historical data for SFYs 2008, 2009, and 2010 YTD to calculate combined utilization and cost trend rates. These provide the basis for the current trends.

Historical Trends

The overall trend for the data period to SFY 2010 is based on the recent trends noted in the emerging experience and is 0.0%. The low trend incorporates 2010 YTD information through July 2010.

The trend to SFY 2011 (5.0%) from SFY 2010 is anticipated to be higher and more in line with industry standards.

Should there be any additional increases in costs per unit of service due to contractual negotiation, those additional costs will either need to be explicitly funded, or savings in utilization will be required to cover the additional costs.

Administrative Costs

The rates in our actuarial review use dental plan encounter data as the baseline. In order to develop a total per capita cost, it is necessary to add an amount to cover dental plan administration. Since the dental plan is self-funded, it is not subject to the Tennessee premium tax.

Aon received ASO fee schedules for the dental administrators. Administrative costs, as a percent of total per capita costs, are expected to be 2.9% for both SFYs.

Per Capita Costs

The per capita costs are calculated based on the historical data shown in Exhibit 8. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per capita costs for SFY 2010 and 2011 are as follows:

1. Exhibit 8 provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount billed and paid per unit of service, and per member per month billed and paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per capita cost calculation.

2. The results in Exhibit 8 are brought forward to Exhibit 9, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 9 as well.
3. The historical trend factors are then applied to move the data to the mid-point of SFY 2010 (January 1, 2010). The current trend factor is applied to SFY 2010 to project the per capita costs for SFY 2011 (mid-point of January 1, 2011).
4. Administrative costs are added to calculate the per capita costs for SFY 2010 and SFY 2011.

Resulting per capita costs are calculated in Exhibit 9 for each of the per capita cost cells. A weighted average value for the full SFY is shown in these exhibits.

Exhibit 10 summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 11 similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 11 also provides a summary of the projections by each major region – East, Middle, and West.

The per capita costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period. Current levels of any cost sharing are reflected in the per capita costs.

Projected Dental Per Capita Costs by Rate Group

Emerging SFY 2010 experience is shown below:

Dental Per Capita Costs - Fiscal Year 2010				
Summary By Rate Group				
	East	Middle	West	State
Medicaid (TANF & Related)	\$ 21.28	\$ 22.38	\$ 18.12	\$ 20.67
Uninsured/Uninsurable	\$ 21.51	\$ 21.56	\$ 18.64	\$ 20.82
Disabled	\$ 20.59	\$ 19.16	\$ 16.33	\$ 18.52
Duals/Waiver Duals	\$ 25.26	\$ 27.28	\$ 43.88	\$ 31.02
All Eligibility Groups	\$ 21.26	\$ 22.18	\$ 18.03	\$ 20.56

Projected Dental Costs by Service Categories

Summary By Service Category - Dental				
All Eligibility Groups				
Service Category	State			
	Fiscal Year 2010		Fiscal Year 2011	
	Per Capita	Total**	Per Capita	Total*
Diagnostic	\$ 3.09	\$ 27,333,690	\$ 3.25	\$ 29,357,762
Preventive	\$ 3.17	\$ 28,072,779	\$ 3.33	\$ 30,146,793
Restorative	\$ 7.51	\$ 66,460,179	\$ 7.90	\$ 71,419,043
Endodontics	\$ 1.63	\$ 14,461,129	\$ 1.72	\$ 15,544,448
Oral Surgery	\$ 2.10	\$ 18,602,513	\$ 2.21	\$ 19,958,353
Orthodontics	\$ 1.36	\$ 12,006,620	\$ 1.42	\$ 12,865,508
Other	\$ 1.10	\$ 9,690,936	\$ 1.15	\$ 10,403,326
Admin	\$ 0.60	\$ 5,299,412	\$ 0.63	\$ 5,691,476
Total	\$ 20.56	\$ 181,927,257	\$ 21.61	\$ 195,386,708
*FY11 Assumed Average Enrollment = 753,432 less than 21 years of age				
**FY10 Assumed Average Enrollment : 737,327 less than 21 years of age				

Enrollment numbers use actual enrollment through March 2010. There was a growth assumption provided by the Bureau to develop the population for SFY 2011.

Projected 2011 Per Capita Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	FY 2011 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)	Age Under 14	\$ 16.43	\$ 17.79	\$ 15.11	\$ 16.50
	Ages 14 - 20 : Female	\$ 42.31	\$ 44.11	\$ 33.12	\$ 39.86
	Ages 14 - 20 : Male	\$ 35.60	\$ 38.72	\$ 25.78	\$ 33.47
	All Ages Under 21	\$ 22.35	\$ 23.51	\$ 19.02	\$ 21.71
Uninsured/Uninsurable	Age Under 14	\$ 18.20	\$ 18.95	\$ 17.42	\$ 18.30
	Ages 14 - 20 : Female	\$ 31.50	\$ 32.55	\$ 24.29	\$ 30.01
	Ages 14 - 20 : Male	\$ 25.28	\$ 25.24	\$ 20.71	\$ 24.10
	All Ages Under 21	\$ 22.57	\$ 22.64	\$ 19.57	\$ 21.86
Disabled	Age Under 14	\$ 16.00	\$ 14.89	\$ 13.94	\$ 14.87
	Ages 14 - 20 : Female	\$ 34.35	\$ 31.02	\$ 24.54	\$ 29.49
	Ages 14 - 20 : Male	\$ 27.35	\$ 26.15	\$ 19.67	\$ 23.93
	All Ages Under 21	\$ 21.51	\$ 20.01	\$ 17.04	\$ 19.33
Duals	Age Under 14	\$ 5.72	\$ 6.19	\$ 3.23	\$ 5.39
	Ages 14 - 20 : Female	\$ 34.57	\$ 34.12	\$ 58.43	\$ 40.79
	Ages 14 - 20 : Male	\$ 21.42	\$ 28.89	\$ 36.76	\$ 28.08
	All Ages Under 21	\$ 26.27	\$ 28.97	\$ 44.38	\$ 31.91
All Groups	All Ages Under 21	\$ 22.33	\$ 23.33	\$ 18.93	\$ 21.61

SECTION VIII – PHARMACY PER CAPITA COST

Eligibility Classes and Dependent Grouping

Pharmacy per capita costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Capita Costs detailed in Section V.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified by the pharmacy generic indicator. The data was mapped into brand, generic and non-drug categories using Aon's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented less than 2% of the total spend. Due to the variability in unit and dosage amounts, Aon classified pharmacy units as the number of prescriptions.

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare. The review showed the data to be within 1% and no adjustments were required.

Claims Completion and Trend Factors

Completion Factors

Pharmacy data are complete and required no additional adjustments to the incurred claims.

Trend Factors

The baseline data covers claims incurred from January 2009 through December 2009 and paid by March 2010.

Current Period Trend

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon has examined the historical data for the last 24 months, including 2010 YTD, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.). These provide the basis for the current trends.

Historical Trends

Since paid claims data was available through March 2010, Aon used the invoice details to adjust the current trend assumptions. To do this Aon used the current period trends to project paid claims for the last four months of the SFY. From that forecast, we are able to develop total incurred claims for SFY 2010 that more accurately reflect emerging experience. The overall trend for the historical period would then equal the change in per capita costs from the baseline data.

The trend to SFY 2011 (6.0%) is anticipated to be higher than the historical trend (2.0%).

Administrative Costs

The rates in our actuarial review use pharmacy encounter data as the baseline. In order to develop a total per capita cost, it is necessary to add an amount to cover plan administration expenses. Since the plan is self-funded, it is not subject to the Tennessee premium tax.

Aon received ASO fee schedules from the pharmacy administrator. Administrative costs, as a percent of total per capita costs, are expected to be 1.39% for both SFYs.

Per Capita Costs

The per capita costs are calculated based on the historical data shown in Exhibit 12. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per capita costs for SFY 2010 and 2011 are as follows:

1. Exhibit 12 provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount billed and paid per unit of service, and per member per month billed and paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per capita cost calculation.

2. The results in Exhibit 12 are brought forward to Exhibit 13, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 13 as well.
3. The historical trend factors are then applied to move the data to the mid-point of SFY 2010 (January 1, 2010). The current trend factor is applied to SFY 2010 to project the per capita costs for SFY 2011 (mid-point of January 1, 2011).
4. Administrative costs are added to calculate the per capita costs for SFY 2010 and SFY 2011.

Resulting per capita costs are calculated in Exhibit 14 for each of the per capita cost cells. Exhibit 14 summarizes all the rate cells by both PMPM and a total basis. Exhibit 14 also provides a summary of the projections by each major region – East, Middle, and West.

The per capita costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period. Current levels of any cost sharing are reflected in the per capita costs.

Projected Pharmacy Per Capita Costs by Rate Group

Emerging SFY 2010 experience is shown below:

Pharmacy PMPM FY 2010					
	East	Middle	West	State	
Medicaid	\$ 44.50	\$ 37.20	\$ 27.34	\$ 36.63	
Uninsured/Uninsurable	\$ 42.06	\$ 41.63	\$ 28.56	\$ 38.60	
Disabled	\$ 232.42	\$ 210.20	\$ 153.59	\$ 200.68	
Duals/Waiver Duals	\$ 2.70	\$ 2.72	\$ 2.86	\$ 2.75	
All Eligibility Groups	\$ 60.58	\$ 50.56	\$ 39.28	\$ 50.70	

Projected Pharmacy Costs by Service Categories

Summary of Per Capita Costs by Service Category Pharmacy					
Service Category	Fiscal Year 2010 PMPM		Fiscal Year 2011 PMPM		
	PMPM	Total	PMPM	Total	
Member Months		14,402,586		14,576,056	
Brand	\$ 39.34	\$ 566,554,721	\$ 41.04	\$ 598,138,475	
Generic	\$ 9.51	\$ 136,900,260	\$ 10.05	\$ 146,468,998	
Non-Drug	\$ 1.16	\$ 16,748,148	\$ 1.22	\$ 17,806,456	
Total	\$ 50.01	\$ 720,203,129	\$ 52.31	\$ 762,413,929	
Admin %	\$ 0.69	\$ 9,937,785	\$ 0.72	\$ 10,494,760	
Premium Tax	\$ -	\$ -	\$ -	\$ -	
Total Premium Rate	\$ 50.70	\$ 730,206,964	\$ 53.03	\$ 773,004,085	

Enrollment numbers use actual enrollment through March 2010. There was a growth assumption provided by the Bureau to develop the population for SFY 2011.

Projected 2011 Per Capita Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	FY 2011 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)	Age Under 1	\$ 33.28	\$ 28.96	\$ 30.40	\$ 30.80
	Age 1 - 13	\$ 35.41	\$ 26.93	\$ 21.96	\$ 28.26
	Age 14 - 20 Female	\$ 44.43	\$ 37.16	\$ 26.42	\$ 36.11
	Age 14 - 20 Male	\$ 40.65	\$ 37.06	\$ 21.84	\$ 33.42
	Age 21 - 44 Female	\$ 72.30	\$ 65.39	\$ 43.50	\$ 60.59
	Age 21 - 44 Male	\$ 59.76	\$ 53.24	\$ 41.31	\$ 53.75
	Age 45 - 64	\$ 139.10	\$ 127.35	\$ 87.05	\$ 120.34
	Age 65+	\$ 86.49	\$ 88.27	\$ 68.82	\$ 83.30
	All Ages	\$ 47.28	\$ 39.54	\$ 29.01	\$ 38.94
Uninsured/Uninsurable**	Age Under 1	\$ 6.23	\$ 10.79	\$ 45.95	\$ 28.37
	Age 1 - 13	\$ 43.35	\$ 40.70	\$ 31.73	\$ 39.55
	Age 14 - 20 Female	\$ 49.32	\$ 33.55	\$ 28.84	\$ 38.78
	Age 14 - 20 Male	\$ 43.55	\$ 65.57	\$ 27.93	\$ 46.84
	Age 21+	\$ 0.09	\$ 0.01	\$ 8.40	\$ 0.09
	All Ages	\$ 44.63	\$ 44.13	\$ 30.30	\$ 40.93
Disabled	Age <21	\$ 271.42	\$ 192.49	\$ 120.42	\$ 188.72
	Age 21+	\$ 238.73	\$ 237.29	\$ 185.87	\$ 222.81
	All Ages	\$ 245.90	\$ 223.98	\$ 163.84	\$ 213.27
Duals/Waiver Duals	All Ages	\$ 2.86	\$ 2.88	\$ 3.04	\$ 2.91
All Groups	All Ages	\$ 63.53	\$ 52.69	\$ 41.08	\$ 53.03
**Low volume cell					

Utilization by Therapeutic Class

Aon's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 15 through 18 summarize the pharmacy base period claims data by region (Exhibit 15), Aid category (Exhibit 16) and drug type (Exhibit 17). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 18.

SECTION IX – DOMINANT DISEASE CATEGORIES

Aon’s clinical team mapped the TennCare medical, BHO and pharmacy claims data into therapeutic classifications using diagnosis and procedure codes. Each plan member is classified into their primary disease category. The list has a hierarchal ranking, meaning plan members will be placed in the highest intensity disease group. Aon recognizes that there are co-morbid conditions and many of these members could be in multiple categories. A more detailed analysis is beyond the scope of this report and the intent was to give a high level view of the population health.

Population Health Profile

The population is split into 27 primary disease groupings and one “healthy” category. Below is a summary for those enrolled during our base data period, January 2009 through December 2009. The claims include FFS, MCO, BHO, and pharmacy claims and have not been completed nor adjusted for capitation. The PMPY is used to calculate the relative risk for the disease group.

CODE	Description	Members	Relative Risk	Claims	PMPY
1	HIV	2,220	12.76	\$ 51,865,901	\$ 23,361
2	Oncology	6,379	8.68	\$ 186,728,551	\$ 29,273
3	ESRD-Kidney	2,286	15.17	\$ 77,204,775	\$ 33,774
4	Sickle cell	518	2.71	\$ 3,150,410	\$ 6,084
5	CP - Cerebral Palsy	1,157	2.39	\$ 13,544,908	\$ 11,710
6	CF - Cystic Fibrosis	490	9.60	\$ 18,112,136	\$ 36,992
7	Diabetes	36,648	4.68	\$ 407,969,423	\$ 11,132
8	CAD - Coronary Artery Disease	8,690	3.07	\$ 74,854,993	\$ 8,614
9	CHF - Congestive Heart Failure	2,755	6.24	\$ 47,144,212	\$ 17,114
10	COPD - Chronic Obstructive Pulmonary Disease	11,217	4.80	\$ 114,161,431	\$ 10,177
11	Asthma	55,558	1.61	\$ 231,104,939	\$ 4,160
12	Hypertension	27,751	1.05	\$ 81,889,039	\$ 2,951
13	Epilepsy	4,894	1.39	\$ 23,983,824	\$ 4,900
14	Osteoporosis	352	1.41	\$ 1,531,412	\$ 4,355
15	Premature Birth	206	1.52	\$ 14,554,818	\$ 70,625
16	Drug Abuse Related Diagnoses	6,037	2.37	\$ 52,527,204	\$ 8,701
17	Alcohol Related	31	6.40	\$ 452,954	\$ 14,706
18	Mental Health	69,251	2.11	\$ 489,038,332	\$ 7,062
19	Joint and Musculoskeletal Related	21,534	1.27	\$ 79,167,482	\$ 3,676
20	Respiratory	3,246	1.59	\$ 45,807,808	\$ 14,113
21	Dermatology	3,413	2.03	\$ 17,403,477	\$ 5,099
22	Dominant Chronic	12,500	4.02	\$ 263,156,693	\$ 21,053
23	Moderate Chronic	42,639	1.99	\$ 290,304,682	\$ 6,808
24	Minor Chronic	39,293	1.32	\$ 154,341,430	\$ 3,928
25	Acute	112,502	0.83	\$ 283,210,979	\$ 2,517
26	Catastrophic	4,000	11.23	\$ 215,390,003	\$ 53,848
27	Healthy	734,993	0.25	\$ 566,386,332	\$ 771
28	Obesity	3,598	1.26	\$ 10,735,171	\$ 2,983
	Total	1,214,155	1.02	\$ 3,815,723,319	\$ 3,143

The relative risk was developed from two years of incurred claims data.

Using the relative risk calculated on the prior page, we were able to summarize the population by region and Aid group.

	East	Middle	West	Total
Membership				
Disabled	53,815	44,975	45,781	144,571
Medicaid (TANF & Related)	293,146	294,179	269,734	857,058
Duals/Waiver Duals	75,289	57,585	47,890	180,765
<u>All Other</u>	<u>12,447</u>	<u>11,613</u>	<u>7,701</u>	<u>31,761</u>
Total	434,697	408,352	371,106	1,214,155
Risk				
Disabled	3.34	2.94	2.78	3.04
Medicaid (TANF & Related)	0.85	0.76	0.69	0.77
Duals/Waiver Duals	0.68	0.60	0.67	0.65
<u>All Other</u>	<u>0.65</u>	<u>0.55</u>	<u>0.56</u>	<u>0.59</u>
Total	1.12	0.97	0.95	1.02

Exhibits 19 through 22 gives further details on the dominant disease analysis.

SECTION X – LONG TERM CARE PER CAPITA COST

Background

The TennCare Choices program began in March 2010 in the Middle Region. TennCare Choices is a capitated, full risk, program that provides comprehensive care management to eligible members for NH services, HCBS, and acute care services. The TennCare Choices Program is scheduled to be operational in the East and West Regions on August 1, 2010.

The FFS claims for NH and HCBS shown below for SFY 2010 include all FFS claims for the East and West Regions and the FFS claims for the Middle Region from July 1, 2009 to February 28, 2010. For completeness, the projected FFS claims for July 2010 for the East and West regions are shown along with the capitation rates for the Choices program for SFY 2011 (and part of SFY 2010 for the Middle Region). Since acute care services are also provided by Choices program, FFS LTC per capita costs are not directly comparable to the Choices capitation rates.

Eligibility Classes

Data is summarized by the following four categories. Below is brief summary of the categories used.

TennCare Eligibility Classes
Medicaid (TANF & Related)
Duals / Waiver Duals
Disabled
Other

The “Other” category included Uninsured, Uninsurable, and other. Aon has summarized per capita costs based on these groupings. Projected LTC costs for each of the groups have been developed and multiplied by projected enrollment levels to get overall projected LTC FFS costs for SFY 2010 and 2011.

Demographic Groupings

There was limited data for the younger ages. Consequently, the per capita costs were not analyzed by age category. Since male and female per capita costs were similar, male and female costs were combined in our analysis.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of procedure codes and claim type indicators. NH claims were segmented by level of care as determined from an indicator included in the claim data. HCBS costs were grouped into the following categories based on the HCPC/CPT code.

In this summarization process, unit counts were made for each service category. “Services” indicates the actual unit counts that were recorded on each claim. All units in the LTC encounter data were tabulated based on number of services rendered on each claim record.

Determination of Units	
Service Category	Units Counted
Nursing Home	
Level 1	Days
Level 2	Days
HCBS	
Attendant Care Services	Services
Homemaker Services	Services
Unskilled Respite Care	Services
Home Modifications	Per occurrence
Home Delivered Meals	Services
Home Health Aide	Services
Case Management	Charge
Other	Services

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by TennCare. The review showed the data to be satisfactory, and no adjustments were required.

Third Party Liability and Participant Cost Sharing

Allowed per capita costs and per capita costs inclusive of adjustments for Third Party Liability (with the exception of subrogation) are shown. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

From the data provided, Aon developed lag triangles for NH and HCBS claims. Since three months of run-out were available, the completion factors were relatively small.

Trend Factors

The emerging trends for HCBS services have decreased since the large trends experienced during SFY 2008 and SFY 2009. The HCBS trend is still high by acute care standards. The high trend is mainly due to the ongoing shift in service setting from NH to HCBS. A 17% annual trend was used to roll the HCBS experience period forward to SFY 2010 and the beginning of SFY 2011.

Administrative Costs

Administrative costs for HCBS patients are generally paid through the case management fee. No administrative fees were identified with NH patients. Consequently, no administrative loads, other than the case management fees, have been included in our projection. (Fees paid to the Area Agencies on Aging are not included.)

FFS Per Capita Costs

The FFS per capita costs are calculated based on the historical data shown in Exhibit 23. The steps used for calculating the per capita costs for SFY 2010 and the beginning of SFY 2011 are as follows:

1. Exhibit 23 provides the baseline data summarized statewide. The exhibit includes allowed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount allowed and paid per unit of service, and per member per month billed and paid.
2. The encounter data is summarized by eligibility rate cells. This information is the starting point for the per capita cost calculation.
3. The results in Exhibit 23 are brought forward to Exhibit 24, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 24 as well.
4. The trend factors are then applied to move the data to the mid-point of SFY 2010 (January 1, 2010).

Resulting per capita costs are calculated in Exhibit 24 for each of the per capita cost cells. A weighted average value for the full SFY is shown in these exhibits.

Exhibit 25 summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

The per capita costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period. Current levels of any cost sharing are reflected in the per capita costs.

TennCare Choices Projected Enrollment and Premium Rates

TennCare Choices began operation in the Middle Region on March 1, 2010 and will begin operation in the East and West Regions on August 1, 2010. The initial premium rates and enrollment projections for the Choices Program by region are shown below and summarized in Exhibit 26.

TennCare Choices SFY 2011 Projected Enrollment and Rates						
	East		Middle		West	
	Member Months	Premium Rate	Member Months	Premium Rate	Member Months	Premium Rate
Dual	105,247	\$ 3,865.42	92,481	\$ 4,281.62	77,519	\$ 4,309.36
Non Dual	13,462	\$ 4,898.50	11,491	\$ 5,625.27	8,339	\$ 5,661.41
Total	118,709		103,972		85,858	

Projected LTC FFS and TennCare Choices Expenditures for SFY 2010 and 2011

Since the introduction of the Choices Program was and will be off cycle from the SFY, comparison of LTC costs from SFY 2010 to SFY 2011 is not transparent. SFY 2010 was mostly FFS experience for NH and HCBS claims, SFY 2011 expenditures will be almost entirely capitation payments which cover NH, HCBS, and acute care claims for the covered individuals. The projections shown below for SFY 2010 include all FFS claims for the East and West Regions for all of SFY 2010, the FFS claims for the Middle Region from July 1, 2009 to February 28, 2010, and the capitation amounts from March 1, 2010 through June 30, 2010. For SFY 2011 expenditures, FFS experience for the East and West regions is shown for July 2010, capitation payments for the East and West regions for August 1, 2010 through June 30, 2011, and capitation payments for the Middle region for all of SFY 2011. Since acute care services are also provided by Choices program, FFS LTC per capita costs are not directly comparable to the Choices capitation rates.

	SFY 2010		SFY 2011	
	Member Months	Expenditures	Member Months	Expenditures
FFS	281,708	\$ 987,043,597	17,161	\$ 63,384,685
Choices	33,914	\$ 150,146,222	308,539	\$ 1,314,643,429
Total	315,622	\$ 1,137,189,819	325,700	\$ 1,378,028,114

The increase in total expenditures is driven primarily by the inclusion of acute care claims (7.7%), premium tax (6.7%), and the increase in the number of members served (3.7%). The remaining 3% of the increase is due to increased administrative costs and claims trend offset by managed care savings.

SECTION XI – PHYSICIAN REIMBURSEMENT

Unlike many other states, Tennessee does not have fee schedules for physician reimbursement. The lack of a fee schedule makes comparing Medicaid physician reimbursement to Medicare physician reimbursement problematic. In order to examine the current physician reimbursement levels in Tennessee, Aon used claims incurred in February 2010 and paid through March 2010. While the incurred dates for these claims are different than the claims used for other analyses in this report, we used these claims in order to examine 2010 reimbursement levels.

We performed our analysis using a subset of procedure codes. The subset of procedure codes selected parallels the codes selected by the Urban Institute when they compared Medicaid reimbursement by state in 2008. (Tennessee was not included in this analysis because Tennessee did not have a fee-for-service fee schedules for their Medicaid program.) The subset of procedure codes looked at three broad categories of services; primary care, obstetrical care, and other services.

While the amounts paid by TennCare, or on behalf of TennCare, were easily determined, the lack of CPT modifiers in the claim data limited the ability to determine the precise Medicaid reimbursement. This issue was addressed by using the place of service associated with the claim to imply the appropriate CPT modifier. The results of our analysis are shown below:

Category of Service	Average Paid per Service	
	2010 TennCare	2010 TennCare Paid as Percentage of 2010 Medicare Allowable
Primary Care	\$60.17	76%
Obstetrical Care	\$993.27	86%
Other Services	\$118.99	74%

Details for specific procedures are shown in Exhibit 27.

SECTION XII – HOSPITAL PROVIDER COST ANALYSIS

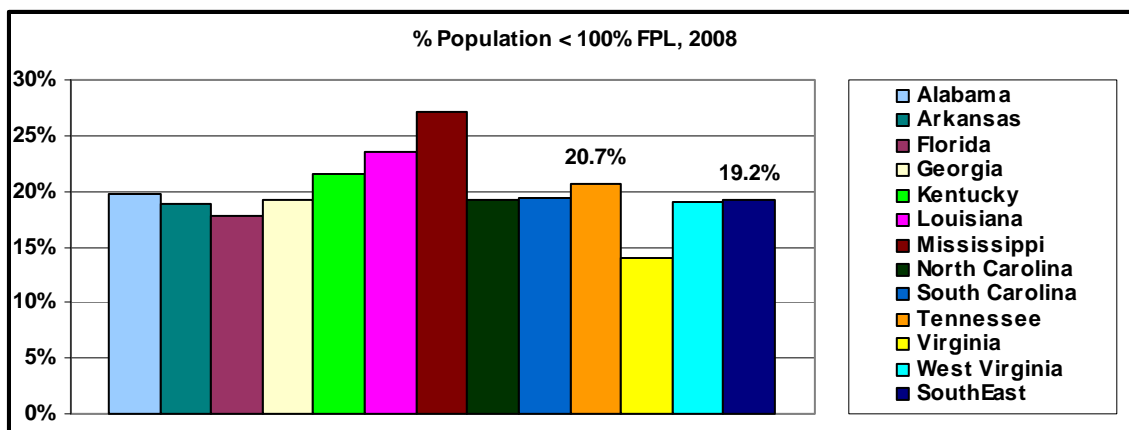
Tennessee’s hospital industry operates within an environment that, in many regards, offers relevant comparability to the environments of other states in the Southeast. Each state ties Medicaid eligibility to several factors, one being the Federal Poverty Level (FPL). The following table shows the relationship between family size and income, as this relationship is used by the US Department of Health and Human Services (DHHS) to calculate the FPL.

The 2009* HHS Poverty Guidelines			
Family Unit Size	48 Contiguous States and D.C.	Alaska	Hawaii
1	\$ 10,830	\$ 13,530	\$ 12,460
2	\$ 14,570	\$ 18,210	\$ 16,760
3	\$ 18,310	\$ 22,890	\$ 21,060
4	\$ 22,050	\$ 27,570	\$ 25,360
5	\$ 25,790	\$ 32,250	\$ 29,660
6	\$ 29,530	\$ 36,930	\$ 33,960
7	\$ 33,270	\$ 41,610	\$ 38,260
8	\$ 37,010	\$ 46,290	\$ 42,560
For each additional person, add	\$ 3,740	\$ 4,680	\$ 4,300

*Poverty Guidelines extended until October 31, 2010

Source: : Assistant Secretary for Planning and Evaluation - (aspe.hhs.gov/poverty/09poverty.shtml)

Each state has latitude with regard to the level of income that individuals and/or families may have in order to qualify for the Medicaid program. TennCare uses different levels based on program category, beneficiary age, and other factors. The following chart shows that 20.7% of Tennessee’s population was living below the FPL in 2008 which is higher than the average for the Southeast (19.2%) and higher than the 2007 rate of 19.6%.

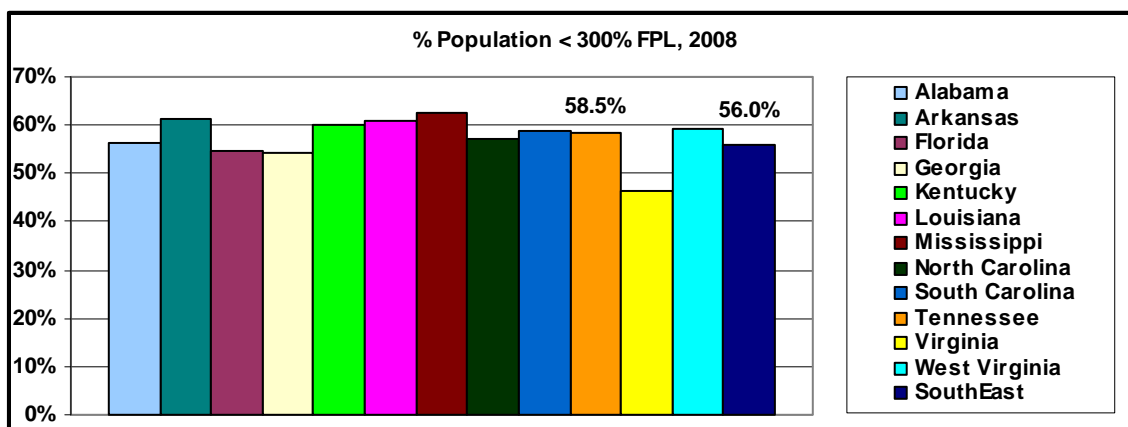


Source: Urban Institute and Kaiser Commission on Medicaid and the Uninsured estimates based on the Census Bureau's March 2008 and 2009 Current Population Survey -

<http://www.statehealthfacts.org/comparetable.jsp?ind=9&cat=1&sub=2&yr=134&typ=2> (accessed July 13, 2010)

Most states set their state specific enrollment criteria at a level higher than the FPL. As such, although the FPL is an excellent comparative benchmark, a better comparison for potential program enrollment is the percent of the population below a multiple of the FPL. Almost sixty percent (58.5%) of Tennessee’s residents

were living below 300% of the FPL in 2008, which is slightly higher than the average for the Southeast (56.0%).



Source: Urban Institute and Kaiser Commission on Medicaid and the Uninsured estimates based on the Census Bureau's March 2008 and 2009 Current Population Survey - <http://www.statehealthfacts.org/comparetable.jsp?ind=9&cat=1&sub=2&yr=134&typ=2> (accessed July 13, 2010)

While the percentage of individuals living from 0-299% of the FPL in Tennessee is 4.4% higher than that of the Southeast average, the percent of Tennessee's population enrolled in its Medicaid program is more than 20% higher than the Region average (23% versus 19%) and the percent of Tennessee's population enrolled in Medicaid is fifth highest of the 12 Southeast states.

2008 Medicaid Enrollment as a Percentage of Total Population	
Alabama	20%
Arkansas	24%
Florida	16%
Georgia	17%
Kentucky	26%
Louisiana	25%
Mississippi	26%
North Carolina	18%
South Carolina	20%
Tennessee	23%
Virginia	11%
West Virginia	22%
SouthEast	19%

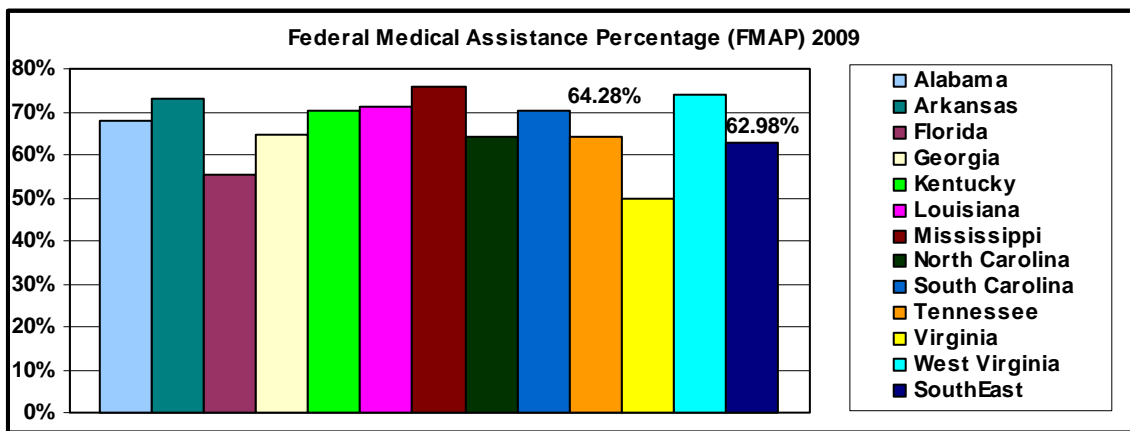
2008 Medicaid enrollment estimated based off of 2007 Medicaid enrollment along with 2007 and 2008 June and December enrollment.

Source: Urban Institute and Kaiser Commission on Medicaid and the Uninsured estimates based on the Census Bureau's March 2008 and 2009 Current Population Survey - <http://statehealthfacts.org/comparetable.jsp?ind=1&cat=1&sub=1&yr=134&typ=1&sort=a> (accessed July 13, 2010)

The Centers for Medicare and Medicaid Services (CMS) reimburses state Medicaid agencies for a portion of the actual expenditures made under the provisions of each state's approved Medicaid State Plan. Federal financial participation (FFP) is based on qualifying expenditures for medical services, medical supplies, and program administration.

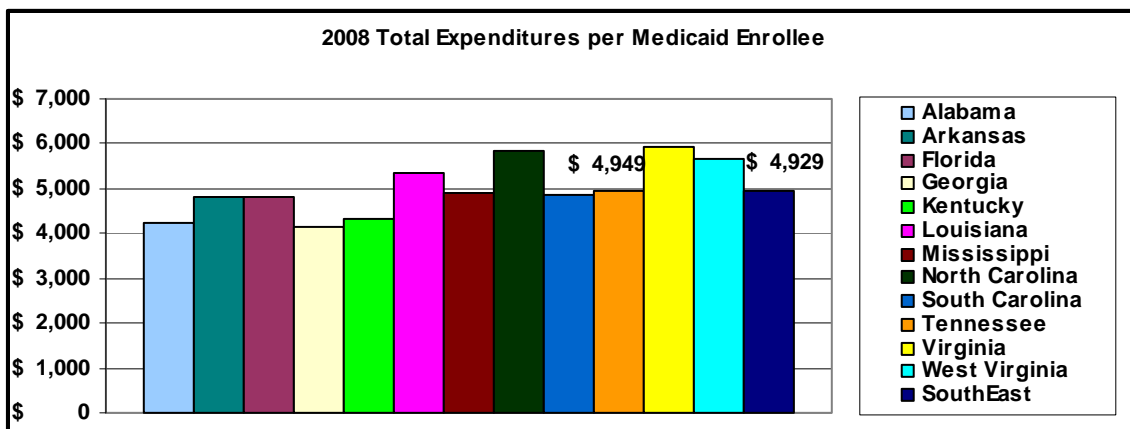
The amount of FFP reimbursement to a state for medical services and supplies depends on two factors. The first is the actual amount spent that qualifies as matchable under Medicaid guidelines: the expenditure must be for a covered service; provided by a qualified provider enrolled with the Medicaid program; and to a person eligible for the service and enrolled in the Medicaid program at the time of service.

The second factor is the Federal Medical Assistance Percentage (FMAP), which varies from state to state. The FMAP percentage is computed from a formula that takes into account the average per capita income (PCI) for each state relative to the national average and, by law, the FMAP cannot be less than 50%. The relationship between the FMAP and PCI is inversely correlated, such that states with a higher comparative PCI have a lower FMAP. The following table indicates the FMAP for all Southeastern states for 2009. Tennessee gets slightly more federal matching than the average state in the Southeast, which is a reversal from 2007 when Tennessee got less than the Southeast average (63.7% versus 66.6%).



Source: Assistant Secretary for Planning and Evaluation - (<http://aspe.hhs.gov/health/fmap09.pdf>)

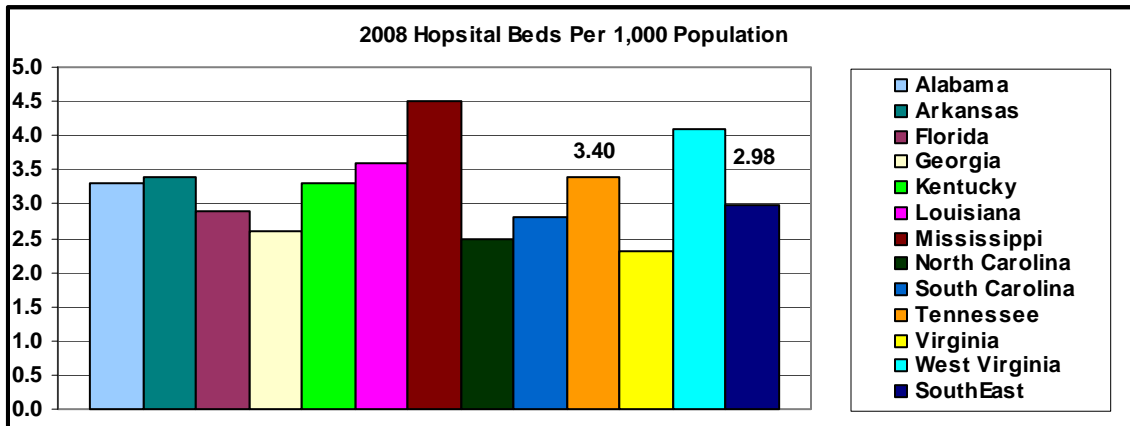
Total expenditures per Medicaid enrollee from combined state and federal sources is a comparative measure that normalizes for the FMAP. In 2008, Tennessee spent less than 1% more per Medicaid enrollee (based on 2008 estimated enrollment) than the average Southeastern state.



Source: Urban Institute and Kaiser Commission on Medicaid and the Uninsured estimates based on data from Centers for Medicare and Medicaid Services HCFA-64 reports, 2010 – (<http://statehealthfacts.org/comparemaptable.jsp?ind=636&cat=4>) (accessed July 13, 2010)

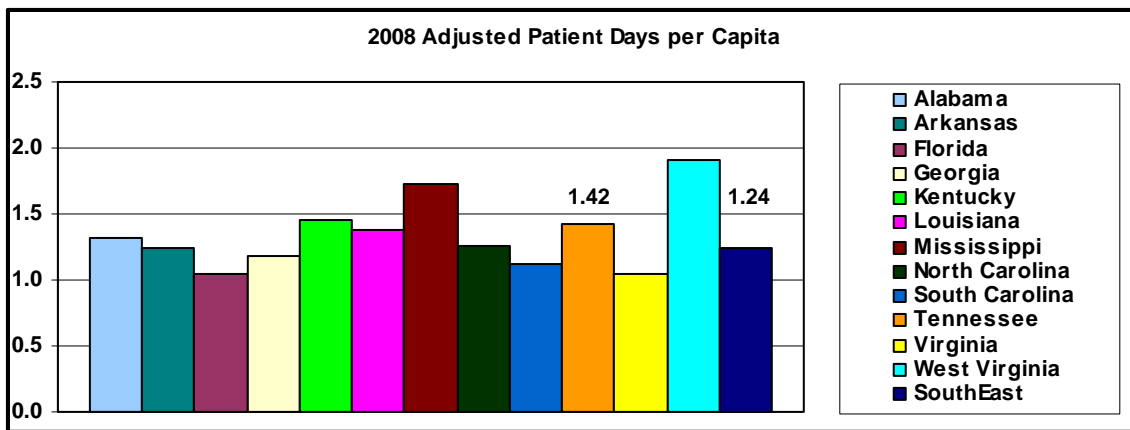
Hospital Utilization

Hospital capacity within a state assists in establishing the environment for use of hospital services within which the industry operates. In 2008 there were 3.4 beds per 1,000 residents in Tennessee. This is 14.0% higher than the average for the Southeast, implying a higher potential for inpatient utilization.



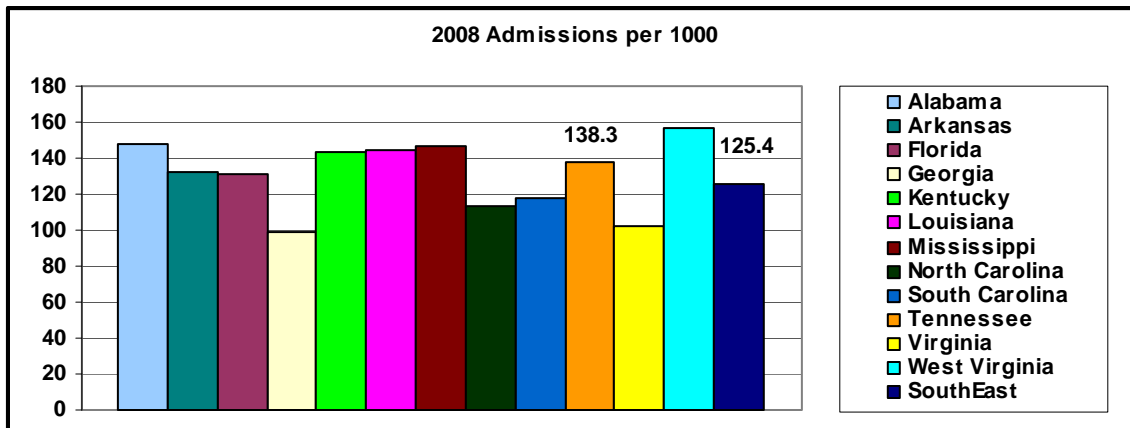
Source: AHA Hospital Statistics, 2010 Edition, American Hospital Association.

Tennessee's population also has a higher overall hospital utilization pattern than the average population in the Southeast. Adjusted patient days is a weighted measure of inpatient and outpatient hospital utilization, and this shows a 14.7% higher use of hospital services than the Southeast.



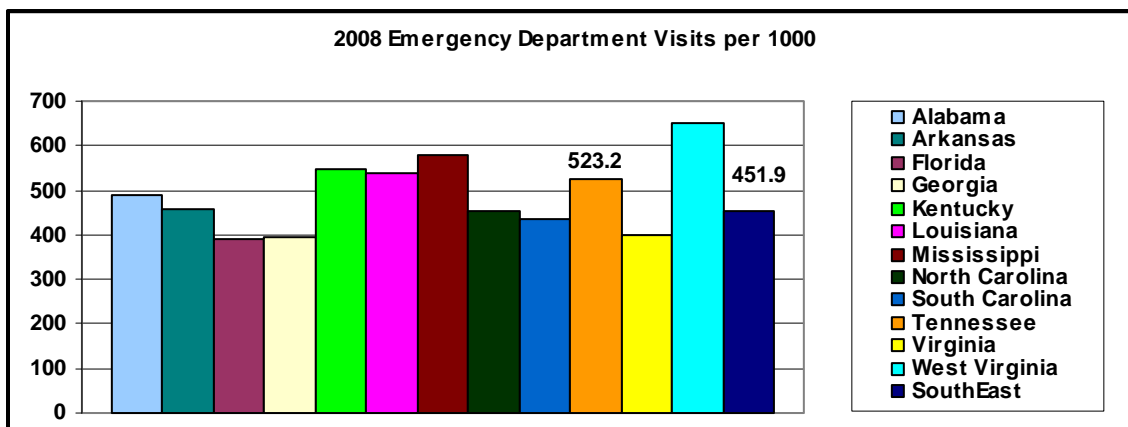
Source: AHA Hospital Statistics, 2010 Edition, American Hospital Association.

Much of this utilization appears to be driven by inpatient admissions, which are 10.3% higher than the Southeast.



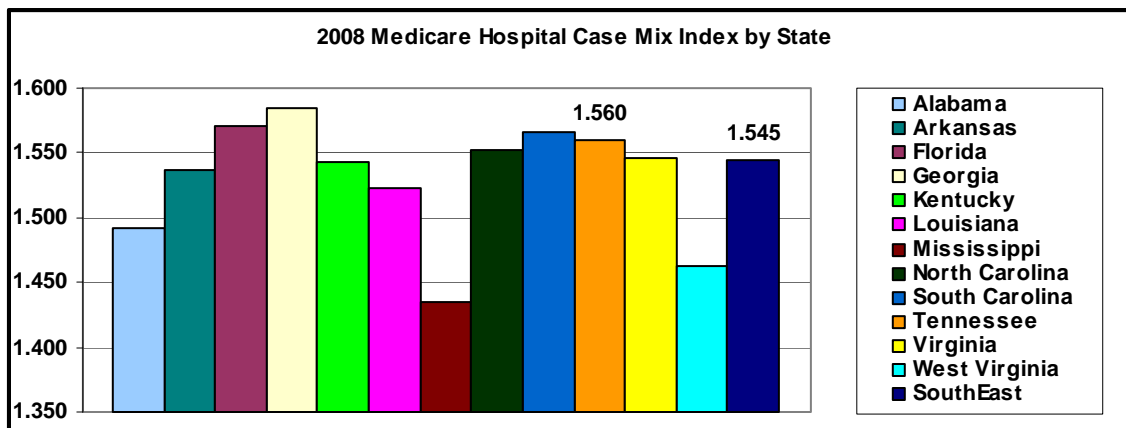
Source: AHA Hospital Statistics, 2010 Edition, American Hospital Association.

Emergency department visits are also higher, by 15.8%, than the Southeast.



Source: AHA Hospital Statistics, 2010 Edition, American Hospital Association.

To see if any of this hospital utilization could be driven by higher case mix intensity (patients sicker than average requiring more services than average) in Tennessee, we looked at the Medicare Case Mix Index (CMI) across all hospitals in each state based on Federal Fiscal Year 2008 discharges. While based on Medicare discharges and not the TennCare population, the Medicare CMI does not show a higher intensity of patients being treated in Tennessee hospitals – the difference in CMI is less than 1%.



Source: Centers for Medicare and Medicaid Services – <http://www.cms.gov/acuteinpatientpps/10fr/itemdetail.asp?itemid=CMS1227442> (accessed July 13, 2010)

Tennessee Hospital Medicaid Costs and Payments

Unlike the vast majority of other states, Tennessee does not require Medicaid enrolled hospitals to either complete the Medicaid section of the Medicare cost report or to complete a separate Tennessee-specific Medicaid cost report. Since Medicaid cost data for the industry is not readily available for Tennessee, it is necessary to develop a model to approximate Medicaid inpatient and outpatient costs. To accomplish this, cost to charge ratios (CCRs) were calculated for each hospital and applied to charge data from TennCare claims.

The process used to approximate Medicaid costs for Tennessee involved obtaining total (all payor) hospital costs and charges for inpatient and outpatient services for each hospital. After getting these costs and charges and calculating inpatient and outpatient CCRs, Medicaid charges and payments by hospital for inpatient and outpatient services were obtained from TennCare claims. The Medicaid billed charges for inpatient and outpatient services were multiplied by the appropriate CCR to arrive at Medicaid costs for each hospital. This approximates the process that would normally take place on the Medicaid section of the Medicare cost report.

The source of the data for hospital total costs and charges was the Medicare Cost Reports (CMS 2552) for calendar year 2008 (hospital fiscal years ending during 2008) and provided by CMS from the Healthcare Cost Report Information System (HCRIS) release of April 7, 2010. The HCRIS file details costs and charges for hospitals based on each unique Medicare provider number. Total costs by cost center were allocated between inpatient and outpatient based on the ratio of inpatient and outpatient charges to total charges. The costs and charges were summed to produce an inpatient and an outpatient CCR for each hospital. Only acute care hospitals located in Tennessee are included in this analysis.

The next step was to obtain the Medicaid charge data for each hospital. Hospital billing numbers on the TennCare claims were mapped to Medicare Provider Numbers based on hospital name. Each hospital had multiple billing numbers. A total of 105 acute care Tennessee hospitals (as defined by “0” (zero) as the third digit of the Medicare Provider Number) had both TennCare inpatient and outpatient data and Medicare cost report data. Rural primary care hospitals were not included due to data quality issues on the cost reports. It is important to note that the calculation of statewide CCRs and the percentages of reimbursed costs are based on Tennessee acute care hospitals that reported Medicare cost report data for calendar year 2008. These calculations should not be assumed to apply to any specific hospital.

Hospital Costs: The following table shows the charge, CCR and cost results.

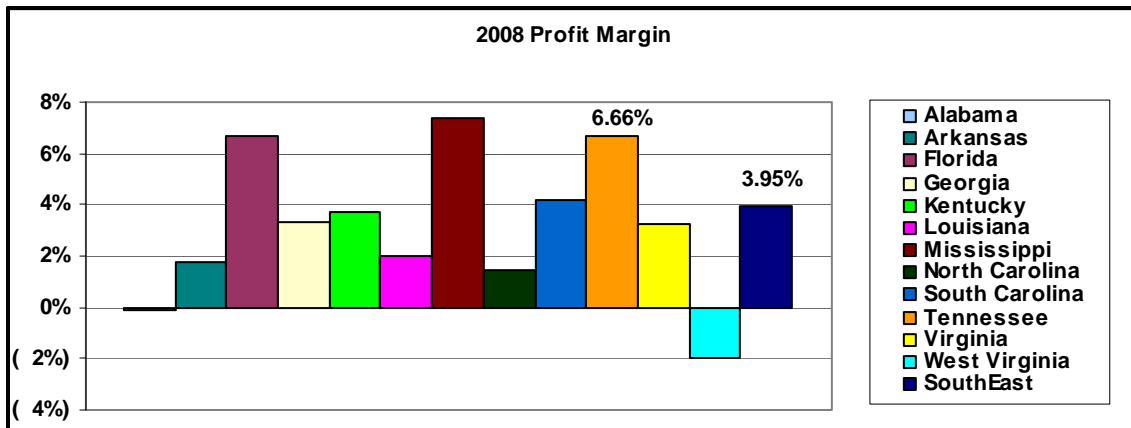
	Acute Hospitals	Billed Charges	Cost	Statewide CCR
Inpatient	105	\$3,273,887,017	\$1,031,930,315	0.3152
Outpatient	105	\$1,999,688,218	\$445,825,179	0.2229
Total		\$5,273,575,235	\$1,477,755,494	
<i>Sources: Medicare Cost Reports for CY2008 in HCRIS file released 4/7/2010; TennCare 2008 claims file.</i>				

Hospital Payments: Payment data by hospital were obtained from the same TennCare claims used to get the total billed charges. In addition to these payments, the state made supplemental payments to the hospitals included in this analysis of \$151,501,000 in calendar year 2008. As shown in the next table, TennCare paid hospitals 80.61% of the estimated cost for treating Medicaid patients. These payments are net of any patient pay amounts received by hospitals.

	Hospitals	Cost	Paid	Percent Reimbursed
Inpatient	105	\$1,031,930,315	\$573,642,247	55.59%
Outpatient	105	\$445,825,179	\$466,124,010	104.55%
Total		\$1,477,755,494	\$1,039,766,257	70.36%
Supplemental			\$151,501,000	
Total			\$1,191,267,257	80.61%
<i>Source: Supplemental payment amounts provided by TennCare. Other data from Medicare Cost Reports for CY2008 in HCRIS file released 4/7/2010 and TennCare 2008 claims file.</i>				

Profit Margin

The American Hospital Association's 2010 edition of *AHA Hospital Statistics* provides hospital-reported profit margins. That shows Tennessee hospitals with a profit margin of 6.66%, which is 2.71 points higher than the Southeast average of 3.95%. This is very different from 2007 when Tennessee was lower than the regional average. The margins in Tennessee did not change much, but the Southeast average dropped from 7.05%.



Source: AHA Hospital Statistics, 2010 Edition, American Hospital Association.

Profit margins can also be calculated using data reported to CMS and included in the HCRIS data. The following table shows the percentage of net revenue that exceeds expenses for each Southeastern State for acute care hospitals (as defined by “0” (zero) as the third digit of the Medicare Provider Number) reporting data on their Medicare cost report. Note that the number of Tennessee hospitals (106) is different from the number above (105) due to the need for both cost report and billing data for the calculations above.

State	Hospitals	Profit Margin
Alabama	94	-1.2%
Arkansas	51	-0.6%
Florida	176	3.2%
Georgia	97	2.2%
Kentucky	65	2.1%
Louisiana	98	-0.1%
Mississippi	67	3.8%
North Carolina	90	0.6%
South Carolina	55	3.3%
Tennessee	106	3.7%
Virginia	81	3.5%
West Virginia	33	-3.3%
Southeast	1,013	2.1%
Source: Medicare Cost Reports for CY2008 in HCRIS files released 4/2010.		

The cost reports to CMS show a profit margin for Tennessee acute care hospitals of 3.7% for 2008, compared to the average for Southeastern hospitals of 2.1%. This shows the profit margins in Tennessee being higher than the average Southeastern state, consistent in direction but with different values than the data reported to the AHA. In all but one state, the AHA profit margins are higher than those calculated from the HCRIS data. One source of this difference is the fact that not all hospitals report data to the American Hospital Association, and that we limited the use of HCRIS data to acute care hospitals to keep data across states as comparable as possible. It is worth noting that the rank order of the states is very similar in both sources. Tennessee has the

second highest profit margin behind Mississippi in both sources. The 2008 profit margin for Tennessee hospitals is similar to 2007 for both sources - slightly higher using the AHA (6.44% up to 6.66%) and slightly lower from the cost reports (4.3% down to 3.7%). The switch in Tennessee's relative position is due to decreases in other states, especially North Carolina and West Virginia.

EXHIBITS

Managed Care Organizations (MCO) – Statewide
Exhibit 1 – TennCare Medical Rate and Budget Summary

TennCare Select High
Exhibit 2a – Historical Encounter Data
Exhibit 3a – Development of Per Capita Costs
Exhibit 4a – Total TennCare Medical Budget Amount
Exhibit 5a – TennCare Medical Rate and Budget Summary
Exhibit 6a – Trend Assumptions

TennCare Select Low
Exhibit 2b – Historical Encounter Data
Exhibit 3b – Development of Per Capita Costs
Exhibit 4b – Total TennCare Medical Budget Amount
Exhibit 5b – TennCare Medical Rate and Budget Summary
Exhibit 6b – Trend Assumptions

Managed Care Organizations (MCO) Capitation Rate and Budget Summary
Exhibit 5c – East Region
Exhibit 5d – Middle Region
Exhibit 5e – West Region

Exhibit 7 – TennCare Partners BHO Rate and Budget Summary

Dental Benefit
Exhibit 8 – Dental Historical Encounter Data
Exhibit 9 – Development of Dental Statewide Per Capita Costs
Exhibit 10 – Total Dental Statewide Budget Amount
Exhibit 11 – Dental Rate and Budget Summary

Pharmacy Benefit

Exhibit 12 – Pharmacy Historical Encounter Data

Exhibit 13 – Development of Pharmacy Statewide Per Capita Costs

Exhibit 14 – Pharmacy Rate and Budget Summary

Exhibit 15 – Therapeutic Class by Region

Exhibit 16 – Therapeutic Class – Top 25 by Rate Group

Exhibit 17 – Therapeutic Class by Drug Type

Exhibit 18 – Therapeutic Class by Drug Name

Dominant Disease Categories

Exhibit 19 – Dominant Disease Categories – P1 & P2

Exhibit 20 – Dominant Disease Categories by Region

Exhibit 21 – Dominant Disease Categories by Aid Group

Exhibit 22 – Regional Risk Summary

Long Term Care

Exhibit 23 – Historical Encounter Data

Exhibit 24 – Development of Per Capita Costs

Exhibit 25 – LTC FFS Budget Amount

Exhibit 26 – Rate and Budget Summary

Physician Reimbursement

Exhibit 27 – Comparison of Physician Reimbursement

TennCare
 FY 2011 Per Capita Cost Development
 Medical Rate and Budget Summary

Exhibit 1

State

Aid Category	Age Group	SFY 2010			SFY 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	601,862	\$ 518.46	\$ 312,043,554	611,344	\$ 563.78	\$ 344,665,617
	Age 1 - 13	5,370,765	\$ 96.30	\$ 517,205,649	5,541,494	\$ 94.83	\$ 525,508,294
	Age 14 - 20 Female	1,112,388	\$ 214.92	\$ 239,072,488	1,141,928	\$ 222.75	\$ 254,366,340
	Age 14 - 20 Male	926,608	\$ 112.93	\$ 104,638,360	962,647	\$ 119.73	\$ 115,257,736
	Age 21 - 44 Female	2,042,865	\$ 329.91	\$ 673,964,312	2,120,572	\$ 338.57	\$ 717,960,464
	Age 21 - 44 Male	414,017	\$ 204.94	\$ 84,849,977	449,162	\$ 226.50	\$ 101,736,424
	Age 45 - 64	226,515	\$ 377.97	\$ 85,615,927	237,319	\$ 399.83	\$ 94,888,055
	Age 65+	17,306	\$ 412.97	\$ 7,146,607	18,004	\$ 471.41	\$ 8,487,302
	All Ages	10,712,326	\$ 188.99	\$ 2,024,536,874	11,082,471	\$ 195.16	\$ 2,162,870,232
Uninsured/Uninsurable	Age Under 1	26	\$ 504.99	\$ 13,139	24	\$ 552.53	\$ 13,380
	Age 1 - 13	210,145	\$ 79.31	\$ 16,666,288	210,751	\$ 79.14	\$ 16,679,193
	Age 14 - 19 Female	71,051	\$ 112.94	\$ 8,024,446	71,280	\$ 118.00	\$ 8,410,750
	Age 14 - 19 Male	76,081	\$ 90.41	\$ 6,878,825	75,428	\$ 103.19	\$ 7,783,250
	Age 20+	350	\$ -	\$ -	24	\$ -	\$ -
	All Ages	357,653	\$ 88.31	\$ 31,582,698	357,508	\$ 91.99	\$ 32,886,572
Disabled	Age <21	473,026	\$ 768.57	\$ 363,554,315	422,626	\$ 1,034.64	\$ 437,267,182
	Age 21+	1,112,457	\$ 750.06	\$ 834,411,269	1,087,705	\$ 811.83	\$ 883,027,503
	All Ages	1,585,484	\$ 755.58	\$ 1,197,965,584	1,510,331	\$ 874.18	\$ 1,320,294,684
Duals/Waiver Duals	All Ages	1,737,971	\$ 115.49	\$ 200,716,116	1,625,745	\$ 122.21	\$ 198,678,885
Daniels	All Ages	9,153	\$ 45.33	\$ 414,880	-	\$ -	\$ -
All Groups	All Ages	14,402,587	\$ 239.90	\$ 3,455,216,153	14,576,056	\$ 254.85	\$ 3,714,730,374

Additional Payment From BHO Under MCO Risk Contract

		SFY 2010			SFY 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
BHO Priority	All Ages	1,023,487	\$ 289.60	\$ 296,398,266	1,065,024	\$ 283.81	\$ 302,259,960
All Groups With Additional BHO Payments		14,402,587	\$ 260.48	\$ 3,751,614,419	14,576,056	\$ 275.59	\$ 4,016,990,333

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Total For All Aid Categories All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	681,542						
Home Health Care	116,919,430	97,971,955	873,213	15,375	133.90	112.20	143.75
IP - Maternity	16,886,924	4,293,062	3,904	69	4,325.54	1,099.66	6.30
IP - Newborn	51,972,483	19,067,050	11,521	203	4,511.11	1,654.98	27.98
IP - Medical	90,634,932	20,767,910	17,336	305	5,228.13	1,197.96	30.47
IP - Surgery	71,800,509	12,310,492	7,241	127	9,915.83	1,700.11	18.06
IP - Other	39,438,746	17,504,365	22,147	390	1,780.77	790.37	25.68
Subtotal - Inpatient	270,733,595	73,942,879	62,149	1,094	4,356.20	1,189.77	108.49
OP - Emergency Room	87,938,856	17,382,010	46,437	818	1,893.72	374.31	25.50
OP - Laboratory	8,095,923	2,302,030	92,049	1,621	87.95	25.01	3.38
OP - Radiology	12,079,038	2,636,461	59,081	1,040	204.45	44.62	3.87
OP - Surgery	88,930,517	19,866,332	11,843	209	7,509.12	1,677.47	29.15
OP - Other	39,100,038	14,003,278	90,115	1,587	433.89	155.39	20.55
Subtotal - Outpatient	236,144,372	56,190,110	299,525	5,274	788.40	187.60	82.45
Prof - Evaluation & Management	69,825,470	27,216,980	363,323	6,397	192.19	74.91	39.93
Prof - Maternity	3,704,220	1,536,932	2,587	46	1,431.86	594.10	2.26
Prof - Surgery	20,044,629	5,422,953	24,990	440	802.11	217.00	7.96
Prof - DME/Supplies	17,166,667	11,537,881	21,763	383	788.80	530.16	16.93
Prof - Lab	11,288,618	2,771,799	210,189	3,701	53.71	13.19	4.07
Prof - Radiology	9,215,659	2,335,549	84,006	1,479	109.70	27.80	3.43
Prof - Transportation	4,329,650	999,630	5,301	93	816.76	188.57	1.47
Prof - Other	75,355,974	33,986,250	12,066,645	212,459	6.24	2.82	49.87
Subtotal - Professional	210,930,886	85,807,974	12,778,804	224,998	16.51	6.71	125.90
Total	\$ 834,728,283	\$ 313,912,918					\$ 460.59

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Medicaid (TANF & Related) All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	178,626						
Home Health Care	5,041,537	4,468,754	24,252	1,629	207.88	184.26	25.02
IP - Maternity	13,927,518	3,570,500	3,224	217	4,319.95	1,107.48	19.99
IP - Newborn	7,116,882	3,440,912	2,472	166	2,879.00	1,391.95	19.26
IP - Medical	16,674,579	3,026,563	3,401	228	4,902.85	889.90	16.94
IP - Surgery	20,359,342	3,022,256	1,937	130	10,510.76	1,560.28	16.92
IP - Other	4,191,141	1,578,681	3,587	241	1,168.43	440.11	8.84
Subtotal - Inpatient	62,269,463	14,638,912	14,621	982	4,258.91	1,001.23	81.95
OP - Emergency Room	25,075,936	4,465,489	14,872	999	1,686.12	300.26	25.00
OP - Laboratory	1,235,561	356,169	14,970	1,006	82.54	23.79	1.99
OP - Radiology	2,139,767	410,102	8,628	580	248.00	47.53	2.30
OP - Surgery	14,059,773	2,958,326	2,194	147	6,408.28	1,348.37	16.56
OP - Other	4,970,579	1,887,361	16,546	1,112	300.41	114.07	10.57
Subtotal - Outpatient	47,481,616	10,077,446	57,210	3,843	829.95	176.15	56.42
Prof - Evaluation & Management	15,419,555	6,701,246	95,865	6,440	160.85	69.90	37.52
Prof - Maternity	2,722,253	1,142,376	1,865	125	1,459.65	612.53	6.40
Prof - Surgery	4,334,205	1,174,147	6,546	440	662.12	179.37	6.57
Prof - DME/Supplies	800,631	549,912	1,884	127	424.96	291.89	3.08
Prof - Lab	3,665,310	967,091	75,947	5,102	48.26	12.73	5.41
Prof - Radiology	2,454,227	650,213	20,442	1,373	120.06	31.81	3.64
Prof - Transportation	1,047,673	226,091	1,196	80	875.98	189.04	1.27
Prof - Other	12,899,930	6,120,698	1,001,627	67,289	12.88	6.11	34.27
Subtotal - Professional	43,343,786	17,531,773	1,205,372	80,976	35.96	14.54	98.15
Total	\$ 158,136,402	\$ 46,716,885					\$ 261.53

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Medicaid (TANF & Related) Age Under 1							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	8,797						
Home Health Care	343,842	308,858	889	1,213	386.77	347.42	35.11
IP - Maternity	14,760	2,845	5	7	2,952.02	568.97	0.32
IP - Newborn	7,116,882	3,440,912	2,472	3,372	2,879.00	1,391.95	391.15
IP - Medical	1,743,106	425,322	359	490	4,855.45	1,184.74	48.35
IP - Surgery	866,312	156,154	81	110	10,695.22	1,927.83	17.75
IP - Other	80,983	12,395	15	20	5,398.86	826.35	1.41
Subtotal - Inpatient	9,822,044	4,037,629	2,932	4,000	3,349.95	1,377.09	458.98
OP - Emergency Room	1,491,887	394,571	1,291	1,761	1,155.61	305.63	44.85
OP - Laboratory	102,992	33,356	1,182	1,612	87.13	28.22	3.79
OP - Radiology	181,546	40,805	828	1,129	219.26	49.28	4.64
OP - Surgery	1,976,230	332,887	180	246	10,979.06	1,849.37	37.84
OP - Other	464,638	155,869	492	671	944.39	316.81	17.72
Subtotal - Outpatient	4,217,293	957,488	3,973	5,420	1,061.49	241.00	108.84
Prof - Evaluation & Management	2,689,479	1,072,382	13,093	17,860	205.41	81.91	121.90
Prof - Maternity	5,023	2,072	4	5	1,255.75	518.00	0.24
Prof - Surgery	365,949	102,800	468	638	781.94	219.66	11.69
Prof - DME/Supplies	122,976	75,213	371	506	331.47	202.73	8.55
Prof - Lab	95,720	28,580	2,127	2,901	45.00	13.44	3.25
Prof - Radiology	129,541	32,025	1,746	2,382	74.19	18.34	3.64
Prof - Transportation	67,504	17,880	70	95	964.35	255.43	2.03
Prof - Other	731,624	279,484	40,833	55,700	17.92	6.84	31.77
Subtotal - Professional	4,207,815	1,610,437	58,712	80,089	71.67	27.43	183.07
Total	\$ 18,590,994	\$ 6,914,412					\$ 786.00

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Medicaid (TANF & Related)							
Age 1 - 13							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	84,037						
Home Health Care	3,685,228	3,268,452	13,804	1,971	266.97	236.78	38.89
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	2,255,538	551,891	679	97	3,321.85	812.80	6.57
IP - Surgery	1,426,528	300,917	176	25	8,105.27	1,709.75	3.58
IP - Other	985,480	448,736	1,067	152	923.60	420.56	5.34
Subtotal - Inpatient	4,667,545	1,301,543	1,922	274	2,428.48	677.18	15.49
OP - Emergency Room	4,582,616	966,442	4,793	684	956.11	201.64	11.50
OP - Laboratory	458,964	137,764	5,310	758	86.43	25.94	1.64
OP - Radiology	575,192	123,770	2,346	335	245.18	52.76	1.47
OP - Surgery	4,326,947	1,032,793	832	119	5,200.66	1,241.34	12.29
OP - Other	2,491,799	905,285	7,679	1,097	324.50	117.89	10.77
Subtotal - Outpatient	12,435,517	3,166,054	20,960	2,993	593.30	151.05	37.67
Prof - Evaluation & Management	5,197,685	2,611,084	39,841	5,689	130.46	65.54	31.07
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	1,188,499	313,384	2,126	304	559.03	147.41	3.73
Prof - DME/Supplies	405,149	285,878	834	119	485.79	342.78	3.40
Prof - Lab	802,945	233,238	21,211	3,029	37.86	11.00	2.78
Prof - Radiology	389,729	97,255	4,484	640	86.92	21.69	1.16
Prof - Transportation	207,908	49,047	231	33	900.03	212.32	0.58
Prof - Other	5,087,675	2,735,958	360,389	51,461	14.12	7.59	32.56
Subtotal - Professional	13,279,590	6,325,844	429,116	61,275	30.95	14.74	75.27
Total	\$ 34,067,881	\$ 14,061,893					\$ 167.33

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Medicaid (TANF & Related) Age 14 - 20 Female							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	31,810						
Home Health Care	112,845	82,332	2,237	844	50.44	36.80	2.59
IP - Maternity	3,095,501	676,070	717	270	4,317.29	942.92	21.25
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	1,495,356	323,896	321	121	4,658.43	1,009.02	10.18
IP - Surgery	1,430,798	180,435	125	47	11,446.39	1,443.48	5.67
IP - Other	1,154,508	455,974	967	365	1,193.91	471.53	14.33
Subtotal - Inpatient	7,176,162	1,636,375	2,130	804	3,369.09	768.25	51.44
OP - Emergency Room	5,955,527	1,013,178	3,876	1,462	1,536.51	261.40	31.85
OP - Laboratory	370,984	107,415	4,973	1,876	74.60	21.60	3.38
OP - Radiology	561,988	96,569	2,163	816	259.82	44.65	3.04
OP - Surgery	2,034,894	352,756	449	169	4,532.06	785.65	11.09
OP - Other	794,909	274,972	2,934	1,107	270.93	93.72	8.64
Subtotal - Outpatient	9,718,302	1,844,888	14,395	5,430	675.12	128.16	58.00
Prof - Evaluation & Management	3,470,828	1,397,814	19,925	7,517	174.19	70.15	43.94
Prof - Maternity	886,530	361,206	664	250	1,335.14	543.99	11.36
Prof - Surgery	724,190	198,308	1,221	461	593.11	162.41	6.23
Prof - DME/Supplies	67,613	49,289	165	62	409.77	298.72	1.55
Prof - Lab	1,758,347	450,533	32,947	12,429	53.37	13.67	14.16
Prof - Radiology	887,945	251,321	5,559	2,097	159.73	45.21	7.90
Prof - Transportation	302,313	65,922	423	160	714.69	155.85	2.07
Prof - Other	2,397,400	1,240,196	168,633	63,615	14.22	7.35	38.99
Subtotal - Professional	10,495,166	4,014,590	229,537	86,591	45.72	17.49	126.21
Total	\$ 27,502,475	\$ 7,578,185					\$ 238.23

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Medicaid (TANF & Related) Age 14 - 20 Male							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	48,444						
Home Health Care	717,082	652,164	5,543	1,373	129.37	117.66	13.46
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	1,634,061	346,977	396	98	4,126.42	876.21	7.16
IP - Surgery	2,021,323	154,383	156	39	12,957.20	989.64	3.19
IP - Other	1,669,114	584,248	1,393	345	1,198.22	419.42	12.06
Subtotal - Inpatient	5,324,497	1,085,609	1,945	482	2,737.53	558.15	22.41
OP - Emergency Room	4,984,008	826,864	3,232	801	1,542.08	255.84	17.07
OP - Laboratory	188,139	48,332	2,162	536	87.02	22.36	1.00
OP - Radiology	613,546	110,927	2,230	552	275.13	49.74	2.29
OP - Surgery	1,650,016	317,546	229	57	7,205.31	1,386.66	6.55
OP - Other	905,776	452,006	4,807	1,191	188.43	94.03	9.33
Subtotal - Outpatient	8,341,484	1,755,674	12,660	3,136	658.89	138.68	36.24
Prof - Evaluation & Management	2,575,492	1,107,592	15,605	3,865	165.04	70.98	22.86
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	662,560	188,494	1,227	304	539.98	153.62	3.89
Prof - DME/Supplies	113,965	78,254	385	95	296.01	203.26	1.62
Prof - Lab	593,657	148,315	12,716	3,150	46.69	11.66	3.06
Prof - Radiology	555,721	137,649	5,258	1,302	105.69	26.18	2.84
Prof - Transportation	253,025	51,761	302	75	837.83	171.39	1.07
Prof - Other	2,156,114	1,360,810	103,593	25,661	20.81	13.14	28.09
Subtotal - Professional	6,910,535	3,072,874	139,086	34,453	49.69	22.09	63.43
Total	\$ 21,293,599	\$ 6,566,321					\$ 135.54

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Medicaid (TANF & Related) Age 21 +							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	5,538						
Home Health Care	182,540	156,949	1,779	3,855	102.61	88.22	28.34
IP - Maternity	10,817,257	2,891,585	2,502	5,421	4,323.44	1,155.71	522.14
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	9,546,518	1,378,476	1,646	3,567	5,799.83	837.47	248.91
IP - Surgery	14,614,381	2,230,366	1,399	3,031	10,446.31	1,594.26	402.74
IP - Other	301,058	77,328	145	314	2,076.26	533.30	13.96
Subtotal - Inpatient	35,279,214	6,577,755	5,692	12,334	6,198.03	1,155.61	1,187.75
OP - Emergency Room	8,061,898	1,264,435	1,680	3,640	4,798.75	752.64	228.32
OP - Laboratory	114,483	29,302	1,343	2,910	85.24	21.82	5.29
OP - Radiology	207,494	38,032	1,061	2,299	195.56	35.85	6.87
OP - Surgery	4,071,686	922,344	504	1,092	8,078.74	1,830.05	166.55
OP - Other	313,458	99,229	634	1,374	494.41	156.51	17.92
Subtotal - Outpatient	12,769,019	2,353,341	5,222	11,315	2,445.24	450.66	424.94
Prof - Evaluation & Management	1,486,072	512,373	7,401	16,037	200.79	69.23	92.52
Prof - Maternity	1,830,701	779,098	1,197	2,594	1,529.41	650.88	140.68
Prof - Surgery	1,393,007	371,161	1,504	3,259	926.20	246.78	67.02
Prof - DME/Supplies	90,928	61,278	129	280	704.87	475.02	11.06
Prof - Lab	414,642	106,426	6,946	15,051	59.70	15.32	19.22
Prof - Radiology	491,291	131,962	3,395	7,356	144.71	38.87	23.83
Prof - Transportation	216,923	41,481	170	368	1,276.02	244.00	7.49
Prof - Other	2,527,117	504,251	328,179	711,114	7.70	1.54	91.05
Subtotal - Professional	8,450,680	2,508,028	348,921	756,059	24.22	7.19	452.88
Total	\$ 56,681,453	\$ 11,596,074					\$ 2,093.91

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Uninsured/Uninsurable All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	712						
Home Health Care	1,210	1,210	3	51	403.20	403.20	1.70
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	20,487	14,527	5	84	4,097.36	2,905.41	20.40
IP - Surgery	-	(7,376)	-	-	-	-	(10.36)
IP - Other	29,387	12,518	36	607	816.31	347.72	17.58
Subtotal - Inpatient	49,874	19,669	41	691	1,216.43	479.73	27.62
OP - Emergency Room	107,011	47,724	52	876	2,057.90	917.78	67.03
OP - Laboratory	7,704	1,256	95	1,601	81.09	13.22	1.76
OP - Radiology	11,736	2,204	29	489	404.67	75.98	3.09
OP - Surgery	37,987	8,375	8	135	4,748.33	1,046.88	11.76
OP - Other	17,561	6,795	39	657	450.29	174.22	9.54
Subtotal - Outpatient	181,998	66,353	223	3,758	816.13	297.55	93.19
Prof - Evaluation & Management	56,060	23,896	401	6,758	139.80	59.59	33.56
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	19,226	5,311	29	489	662.97	183.15	7.46
Prof - DME/Supplies	1,116	654	8	135	139.49	81.79	0.92
Prof - Lab	18,293	5,117	324	5,461	56.46	15.79	7.19
Prof - Radiology	73,375	19,274	164	2,764	447.41	117.52	27.07
Prof - Transportation	3,937	721	5	84	787.40	144.12	1.01
Prof - Other	52,622	28,179	1,761	29,680	29.88	16.00	39.58
Subtotal - Professional	224,630	83,152	2,692	45,371	83.44	30.89	116.79
Total	\$ 457,712	\$ 170,384					\$ 239.30

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age Under 1							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -

TennCare
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 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age 1 - 13							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	302						
Home Health Care	1,210	1,210	3	119	403.20	403.20	4.01
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	(7,376)	-	-	-	-	(24.42)
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	(7,376)	-	-	-	-	(24.42)
OP - Emergency Room	65,330	42,149	17	675	3,842.96	2,479.34	139.57
OP - Laboratory	2,461	410	37	1,470	66.52	11.07	1.36
OP - Radiology	813	49	2	79	406.38	24.69	0.16
OP - Surgery	-	-	-	-	-	-	-
OP - Other	11,191	4,081	22	874	508.68	185.50	13.51
Subtotal - Outpatient	79,795	46,689	78	3,099	1,023.02	598.58	154.60
Prof - Evaluation & Management	20,242	9,180	155	6,159	130.60	59.23	30.40
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	9,090	2,395	8	318	1,136.25	299.34	7.93
Prof - DME/Supplies	125	51	1	40	125.00	50.88	0.17
Prof - Lab	4,505	1,340	71	2,821	63.45	18.87	4.44
Prof - Radiology	32,293	7,839	68	2,702	474.89	115.28	25.96
Prof - Transportation	820	173	1	40	820.00	173.23	0.57
Prof - Other	17,180	6,352	710	28,212	24.20	8.95	21.03
Subtotal - Professional	84,256	27,330	1,014	40,291	83.09	26.95	90.50
Total	\$ 165,261	\$ 67,852					\$ 224.68

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age 14 - 20 Female							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	193						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	20,487	14,527	5	311	4,097.36	2,905.41	75.27
IP - Surgery	-	-	-	-	-	-	-
IP - Other	13,677	5,998	9	560	1,519.67	666.44	31.08
Subtotal - Inpatient	34,164	20,525	14	870	2,440.27	1,466.08	106.35
OP - Emergency Room	25,343	3,898	16	995	1,583.95	243.65	20.20
OP - Laboratory	5,043	808	56	3,482	90.04	14.43	4.19
OP - Radiology	5,397	621	7	435	771.04	88.66	3.22
OP - Surgery	10,268	2,510	2	124	5,134.07	1,255.25	13.01
OP - Other	5,609	2,198	12	746	467.44	183.15	11.39
Subtotal - Outpatient	51,660	10,036	93	5,782	555.49	107.91	52.00
Prof - Evaluation & Management	17,133	7,680	127	7,896	134.90	60.47	39.79
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	3,326	737	4	249	831.50	184.22	3.82
Prof - DME/Supplies	223	131	3	187	74.30	43.75	0.68
Prof - Lab	7,691	2,291	148	9,202	51.97	15.48	11.87
Prof - Radiology	38,556	10,753	63	3,917	612.00	170.69	55.72
Prof - Transportation	1,697	277	2	124	848.50	138.38	1.43
Prof - Other	8,545	3,803	485	30,155	17.62	7.84	19.70
Subtotal - Professional	77,171	25,673	832	51,731	92.75	30.86	133.02
Total	\$ 162,996	\$ 56,233					\$ 291.36

TennCare
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 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age 14 - 20 Male							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	217						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	15,710	6,520	27	1,493	581.85	241.48	30.05
Subtotal - Inpatient	15,710	6,520	27	1,493	581.85	241.48	30.05
OP - Emergency Room	16,337	1,677	19	1,051	859.86	88.28	7.73
OP - Laboratory	200	38	2	111	100.00	18.95	0.17
OP - Radiology	5,526	1,534	20	1,106	276.28	76.68	7.07
OP - Surgery	27,719	5,865	6	332	4,619.75	977.42	27.03
OP - Other	761	516	5	276	152.20	103.16	2.38
Subtotal - Outpatient	50,542	9,629	52	2,876	971.97	185.17	44.37
Prof - Evaluation & Management	18,685	7,035	119	6,581	157.02	59.12	32.42
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	6,810	2,180	17	940	400.59	128.22	10.04
Prof - DME/Supplies	768	472	4	221	192.00	118.05	2.18
Prof - Lab	6,097	1,486	105	5,806	58.07	14.15	6.85
Prof - Radiology	2,527	682	33	1,825	76.56	20.65	3.14
Prof - Transportation	1,420	271	2	111	710.00	135.31	1.25
Prof - Other	26,896	18,025	566	31,300	47.52	31.85	83.06
Subtotal - Professional	63,203	30,150	846	46,783	74.71	35.64	138.94
Total	\$ 129,455	\$ 46,299					\$ 213.36

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age 21+							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Disabled All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	490,894						
Home Health Care	109,978,350	91,798,257	834,321	20,395	131.82	110.03	187.00
IP - Maternity	2,943,148	718,768	674	16	4,366.69	1,066.42	1.46
IP - Newborn	44,785,295	15,598,618	9,007	220	4,972.28	1,731.83	31.78
IP - Medical	73,868,295	17,717,042	13,914	340	5,308.92	1,273.32	36.09
IP - Surgery	51,441,167	9,295,613	5,304	130	9,698.56	1,752.57	18.94
IP - Other	35,183,118	15,885,302	18,462	451	1,905.70	860.43	32.36
Subtotal - Inpatient	208,221,023	59,215,342	47,361	1,158	4,396.47	1,250.30	120.63
OP - Emergency Room	62,649,161	12,848,807	31,440	769	1,992.66	408.68	26.17
OP - Laboratory	6,827,314	1,940,124	76,706	1,875	89.01	25.29	3.95
OP - Radiology	9,912,575	2,218,376	50,295	1,229	197.09	44.11	4.52
OP - Surgery	74,697,141	16,877,615	9,627	235	7,759.13	1,753.15	34.38
OP - Other	33,802,873	12,076,422	73,415	1,795	460.44	164.50	24.60
Subtotal - Outpatient	187,889,064	45,961,345	241,483	5,903	778.06	190.33	93.63
Prof - Evaluation & Management	54,283,418	20,467,861	266,687	6,519	203.55	76.75	41.70
Prof - Maternity	977,170	392,628	720	18	1,357.18	545.32	0.80
Prof - Surgery	15,666,727	4,237,038	18,393	450	851.78	230.36	8.63
Prof - DME/Supplies	16,333,282	10,967,231	19,853	485	822.71	552.42	22.34
Prof - Lab	7,581,549	1,795,213	133,581	3,265	56.76	13.44	3.66
Prof - Radiology	6,670,974	1,661,904	63,312	1,548	105.37	26.25	3.39
Prof - Transportation	3,266,187	770,314	4,081	100	800.34	188.76	1.57
Prof - Other	62,136,199	27,692,150	10,938,865	267,403	5.68	2.53	56.41
Subtotal - Professional	166,915,506	67,984,339	11,445,492	279,787	14.58	5.94	138.49
Total	\$ 673,003,942	\$ 264,959,283					\$ 539.75

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Disabled Age <21							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	457,632						
Home Health Care	105,305,070	87,597,898	784,730	20,577	134.19	111.63	191.42
IP - Maternity	2,018,081	506,947	458	12	4,406.29	1,106.87	1.11
IP - Newborn	44,785,295	15,598,618	9,007	236	4,972.28	1,731.83	34.09
IP - Medical	68,799,674	16,762,326	12,736	334	5,401.98	1,316.14	36.63
IP - Surgery	49,164,602	8,909,778	5,050	132	9,735.56	1,764.31	19.47
IP - Other	33,778,492	15,097,677	17,729	465	1,905.27	851.58	32.99
Subtotal - Inpatient	198,546,144	56,875,344	44,980	1,179	4,414.10	1,264.46	124.28
OP - Emergency Room	55,319,464	11,748,980	28,426	745	1,946.09	413.32	25.67
OP - Laboratory	6,559,887	1,875,198	73,733	1,933	88.97	25.43	4.10
OP - Radiology	8,986,289	2,047,686	46,812	1,228	191.97	43.74	4.47
OP - Surgery	71,101,585	16,132,499	9,120	239	7,796.23	1,768.91	35.25
OP - Other	31,797,623	11,734,051	71,555	1,876	444.38	163.99	25.64
Subtotal - Outpatient	173,764,848	43,538,414	229,646	6,022	756.66	189.59	95.14
Prof - Evaluation & Management	51,247,839	19,432,445	250,043	6,557	204.96	77.72	42.46
Prof - Maternity	683,710	279,780	518	14	1,319.90	540.12	0.61
Prof - Surgery	14,537,606	3,917,744	16,134	423	901.05	242.83	8.56
Prof - DME/Supplies	15,640,540	10,527,752	18,833	494	830.49	559.01	23.00
Prof - Lab	6,565,033	1,562,316	117,191	3,073	56.02	13.33	3.41
Prof - Radiology	5,790,645	1,433,203	57,539	1,509	100.64	24.91	3.13
Prof - Transportation	2,894,297	689,047	3,551	93	815.07	194.04	1.51
Prof - Other	59,032,228	26,495,259	10,232,977	268,329	5.77	2.59	57.90
Subtotal - Professional	156,391,898	64,337,546	10,696,786	280,491	14.62	6.01	140.59
Total	\$ 634,007,960	\$ 252,349,203					\$ 551.42

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Disabled Age 21+							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	33,262						
Home Health Care	4,673,280	4,200,358	49,591	17,891	94.24	84.70	126.28
IP - Maternity	925,067	211,822	216	78	4,282.72	980.66	6.37
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	5,068,621	954,716	1,178	425	4,302.73	810.45	28.70
IP - Surgery	2,276,565	385,835	254	92	8,962.85	1,519.04	11.60
IP - Other	1,404,626	787,625	733	264	1,916.27	1,074.52	23.68
Subtotal - Inpatient	9,674,879	2,339,998	2,381	859	4,063.37	982.78	70.35
OP - Emergency Room	7,329,697	1,099,827	3,014	1,087	2,431.88	364.91	33.07
OP - Laboratory	267,427	64,927	2,973	1,073	89.95	21.84	1.95
OP - Radiology	926,286	170,690	3,483	1,257	265.94	49.01	5.13
OP - Surgery	3,595,556	745,116	507	183	7,091.83	1,469.66	22.40
OP - Other	2,005,250	342,371	1,860	671	1,078.09	184.07	10.29
Subtotal - Outpatient	14,124,215	2,422,931	11,837	4,270	1,193.23	204.69	72.84
Prof - Evaluation & Management	3,035,579	1,035,416	16,644	6,005	182.38	62.21	31.13
Prof - Maternity	293,459	112,848	202	73	1,452.77	558.65	3.39
Prof - Surgery	1,129,121	319,294	2,259	815	499.83	141.34	9.60
Prof - DME/Supplies	692,742	439,480	1,020	368	679.16	430.86	13.21
Prof - Lab	1,016,516	232,896	16,390	5,913	62.02	14.21	7.00
Prof - Radiology	880,330	228,702	5,773	2,083	152.49	39.62	6.88
Prof - Transportation	371,889	81,267	530	191	701.68	153.33	2.44
Prof - Other	3,103,971	1,196,891	705,888	254,665	4.40	1.70	35.98
Subtotal - Professional	10,523,607	3,646,793	748,706	270,112	14.06	4.87	109.64
Total	\$ 38,995,981	\$ 12,610,080					\$ 379.11

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2a

TCS High	Excluding Daniels
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Duals/Waiver Duals All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	11,310						
Home Health Care	1,898,334	1,703,735	14,637	15,530	129.69	116.40	150.64
IP - Maternity	16,258	3,794	6	6	2,709.74	632.29	0.34
IP - Newborn	70,306	27,520	42	45	1,673.96	655.25	2.43
IP - Medical	71,571	9,779	16	17	4,473.18	611.17	0.86
IP - Surgery	-	-	-	-	-	-	-
IP - Other	35,100	27,864	62	66	566.13	449.42	2.46
Subtotal - Inpatient	193,236	68,957	126	134	1,533.62	547.28	6.10
OP - Emergency Room	106,748	19,989	73	77	1,462.30	273.83	1.77
OP - Laboratory	25,345	4,481	278	295	91.17	16.12	0.40
OP - Radiology	14,961	5,779	129	137	115.97	44.80	0.51
OP - Surgery	135,616	22,016	14	15	9,686.84	1,572.55	1.95
OP - Other	309,025	32,701	115	122	2,687.17	284.36	2.89
Subtotal - Outpatient	591,694	84,965	609	646	971.58	139.52	7.51
Prof - Evaluation & Management	66,436	23,978	370	393	179.56	64.81	2.12
Prof - Maternity	4,797	1,928	2	2	2,398.50	963.86	0.17
Prof - Surgery	24,471	6,457	22	23	1,112.32	293.48	0.57
Prof - DME/Supplies	31,637	20,084	18	19	1,757.62	1,115.76	1.78
Prof - Lab	23,465	4,377	337	358	69.63	12.99	0.39
Prof - Radiology	17,082	4,159	88	93	194.11	47.26	0.37
Prof - Transportation	11,853	2,504	19	20	623.83	131.79	0.22
Prof - Other	267,223	145,222	124,392	131,981	2.15	1.17	12.84
Subtotal - Professional	446,964	208,708	125,248	132,889	3.57	1.67	18.45
Total	\$ 3,130,228	\$ 2,066,366					\$ 182.70

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3a

TCS High **Excluding Daniels**

Medicaid (TANF & Related)												
All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			178,626					160,671				122,594
Home Health Care	1,629	184	25.02	1.158	1.061	30.73	1.002	30.79	1.165	1.200	1.007	43.32
IP - Maternity	217	1,107	19.99	1.095	1.048	22.96	0.856	19.65	1.055	1.000	0.217	4.49
IP - Newborn	166	1,392	19.26	1.095	1.048	22.12	0.910	20.13	1.055	1.000	1.005	21.34
IP - Medical	228	890	16.94	1.095	1.048	19.46	0.911	17.73	1.055	1.522	0.603	17.16
IP - Surgery	130	1,560	16.92	1.095	1.048	19.43	0.868	16.87	1.055	1.000	0.304	5.42
IP - Other	241	440	8.84	1.095	1.048	10.15	0.998	10.12	1.055	1.000	0.978	10.45
Subtotal - Inpatient	982	1,001	81.95			94.12	0.898	84.50	1.055	1.110	0.595	58.86
OP - Emergency Room	999	300	25.00	1.095	1.048	28.71	0.946	27.16	1.110	1.000	0.766	23.09
OP - Laboratory	1,006	24	1.99	1.095	1.048	2.29	0.982	2.25	1.077	1.000	0.949	2.30
OP - Radiology	580	48	2.30	1.095	1.048	2.64	0.981	2.59	1.077	1.000	0.940	2.62
OP - Surgery	147	1,348	16.56	1.095	1.048	19.02	0.941	17.90	1.110	1.000	0.745	14.80
OP - Other	1,112	114	10.57	1.095	1.048	12.13	0.993	12.05	1.077	1.907	0.982	24.31
Subtotal - Outpatient	3,843	176	56.42			64.79	0.956	61.96	1.101	1.176	0.836	67.12
Prof - Evaluation & Management	6,440	70	37.52	1.158	1.061	46.08	0.979	45.10	1.055	1.435	0.956	65.27
Prof - Maternity	125	613	6.40	1.158	1.061	7.86	0.876	6.89	1.055	1.000	0.354	2.57
Prof - Surgery	440	179	6.57	1.158	1.061	8.07	0.942	7.60	1.055	1.000	0.738	5.92
Prof - DME/Supplies	127	292	3.08	1.158	1.061	3.78	0.978	3.70	1.055	1.000	0.932	3.64
Prof - Lab	5,102	13	5.41	1.158	1.061	6.65	0.979	6.51	1.055	1.000	0.917	6.29
Prof - Radiology	1,373	32	3.64	1.158	1.061	4.47	0.961	4.30	1.055	1.000	0.834	3.78
Prof - Transportation	80	189	1.27	1.158	1.061	1.55	0.964	1.50	1.055	1.777	0.858	2.41
Prof - Other	67,289	6	34.27	1.158	1.061	42.09	0.990	41.66	1.055	1.000	0.955	41.96
Subtotal - Professional	80,976	15	98.15			120.55	0.973	117.25	1.055	1.177	0.905	131.84
Total			\$ 261.53			\$ 310.19	0.949	\$ 294.49	1.076	1.160	0.819	\$ 301.14
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 296.36			\$ 351.49		\$ 333.70				\$ 341.23

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Medicaid (TANF & Related)												
Age Under 1												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			8,797					7,201				5,521
Home Health Care	1,213	347	35.11	1.158	1.061	43.12	1.000	43.12	1.165	1.200	1.000	60.26
IP - Maternity	7	569	0.32	1.095	1.048	0.37	1.000	0.37	1.055	1.000	1.000	0.39
IP - Newborn	3,372	1,392	391.15	1.095	1.048	449.20	1.000	449.20	1.055	1.000	1.000	473.91
IP - Medical	490	1,185	48.35	1.095	1.048	55.52	1.000	55.52	1.055	1.532	1.000	89.73
IP - Surgery	110	1,928	17.75	1.095	1.048	20.39	1.000	20.39	1.055	1.000	1.000	21.51
IP - Other	20	826	1.41	1.095	1.048	1.62	1.000	1.618	1.055	1.000	1.000	1.71
Subtotal - Inpatient	4,000	1,377	458.98			527.10	1.000	527.10	1.055	1.056	1.000	587.25
OP - Emergency Room	1,761	306	44.85	1.095	1.048	51.51	1.000	51.51	1.110	1.000	1.000	57.18
OP - Laboratory	1,612	28	3.79	1.095	1.048	4.35	1.000	4.35	1.077	1.000	1.000	4.69
OP - Radiology	1,129	49	4.64	1.095	1.048	5.33	1.000	5.33	1.077	1.000	1.000	5.74
OP - Surgery	246	1,849	37.84	1.095	1.048	43.46	1.000	43.46	1.110	1.000	1.000	48.24
OP - Other	671	317	17.72	1.095	1.048	20.35	1.000	20.35	1.077	1.907	1.000	41.79
Subtotal - Outpatient	5,420	241	108.84			125.00	1.000	125.00	1.102	1.148	1.000	157.63
Prof - Evaluation & Management	17,860	82	121.90	1.158	1.061	149.73	1.000	149.73	1.055	1.436	1.000	226.80
Prof - Maternity	5	518	0.24	1.158	1.061	0.29	1.000	0.29	1.055	1.000	1.000	0.31
Prof - Surgery	638	220	11.69	1.158	1.061	14.35	1.000	14.35	1.055	1.000	1.000	15.14
Prof - DME/Supplies	506	203	8.55	1.158	1.061	10.50	1.000	10.50	1.055	1.000	1.000	11.08
Prof - Lab	2,901	13	3.25	1.158	1.061	3.99	1.000	3.99	1.055	1.000	1.000	4.21
Prof - Radiology	2,382	18	3.64	1.158	1.061	4.47	1.000	4.47	1.055	1.000	1.000	4.72
Prof - Transportation	95	255	2.03	1.158	1.061	2.50	1.000	2.50	1.055	1.780	1.000	4.69
Prof - Other	55,700	7	31.77	1.158	1.061	39.02	1.000	39.02	1.055	1.000	1.000	41.17
Subtotal - Professional	80,089	27	183.07			224.85	1.000	224.85	1.055	1.299	1.000	308.12
Total			\$ 786.00			\$ 920.08	1.000	\$ 920.08	1.067	1.135	1.000	\$ 1,113.26
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 890.65			\$ 1,042.58		\$ 1,042.58				\$ 1,261.48

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Medicaid (TANF & Related)												
Age 1 - 13												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			84,037					76,870				61,170
Home Health Care	1,971	237	38.89	1.158	1.061	47.77	1.000	47.77	1.165	1.200	1.000	66.76
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	97	813	6.57	1.095	1.048	7.54	1.000	7.54	1.055	1.532	1.000	12.19
IP - Surgery	25	1,710	3.58	1.095	1.048	4.11	1.000	4.11	1.055	1.000	1.000	4.34
IP - Other	152	421	5.34	1.095	1.048	6.13	1.000	6.132	1.055	1.000	1.000	6.47
Subtotal - Inpatient	274	677	15.49			17.79	1.000	17.79	1.055	1.226	1.000	23.00
OP - Emergency Room	684	202	11.50	1.095	1.048	13.21	1.000	13.21	1.110	1.000	1.000	14.66
OP - Laboratory	758	26	1.64	1.095	1.048	1.88	1.000	1.88	1.077	1.000	1.000	2.03
OP - Radiology	335	53	1.47	1.095	1.048	1.69	1.000	1.69	1.077	1.000	1.000	1.82
OP - Surgery	119	1,241	12.29	1.095	1.048	14.11	1.000	14.11	1.110	1.000	1.000	15.67
OP - Other	1,097	118	10.77	1.095	1.048	12.37	1.000	12.37	1.077	1.907	1.000	25.41
Subtotal - Outpatient	2,993	151	37.67			43.27	1.000	43.27	1.098	1.259	1.000	59.58
Prof - Evaluation & Management	5,689	66	31.07	1.158	1.061	38.16	1.000	38.16	1.055	1.436	1.000	57.81
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	304	147	3.73	1.158	1.061	4.58	1.000	4.58	1.055	1.000	1.000	4.83
Prof - DME/Supplies	119	343	3.40	1.158	1.061	4.18	1.000	4.18	1.055	1.000	1.000	4.41
Prof - Lab	3,029	11	2.78	1.158	1.061	3.41	1.000	3.41	1.055	1.000	1.000	3.60
Prof - Radiology	640	22	1.16	1.158	1.061	1.42	1.000	1.42	1.055	1.000	1.000	1.50
Prof - Transportation	33	212	0.58	1.158	1.061	0.72	1.000	0.72	1.055	1.780	1.000	1.35
Prof - Other	51,461	8	32.56	1.158	1.061	39.99	1.000	39.99	1.055	1.000	1.000	42.19
Subtotal - Professional	61,275	15	75.27			92.46	1.000	92.46	1.055	1.186	1.000	115.68
Total			\$ 167.33			\$ 201.28	1.000	\$ 201.28	1.090	1.208	1.000	\$ 265.02
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 189.61			\$ 228.08		\$ 228.08				\$ 300.30

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Medicaid (TANF & Related)												
Age 14 - 20 Female												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			31,810					28,246				21,310
Home Health Care	844	37	2.59	1.158	1.061	3.18	1.000	3.18	1.165	1.200	1.000	4.44
IP - Maternity	270	943	21.25	1.095	1.048	24.41	1.000	24.41	1.055	1.000	1.000	25.75
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	121	1,009	10.18	1.095	1.048	11.69	1.000	11.69	1.055	1.532	1.000	18.90
IP - Surgery	47	1,443	5.67	1.095	1.048	6.51	1.000	6.51	1.055	1.000	1.000	6.87
IP - Other	365	472	14.33	1.095	1.048	16.46	1.000	16.462	1.055	1.000	1.000	17.37
Subtotal - Inpatient	804	768	51.44			59.08	1.000	59.08	1.055	1.105	1.000	68.89
OP - Emergency Room	1,462	261	31.85	1.095	1.048	36.58	1.000	36.58	1.110	1.000	1.000	40.60
OP - Laboratory	1,876	22	3.38	1.095	1.048	3.88	1.000	3.88	1.077	1.000	1.000	4.18
OP - Radiology	816	45	3.04	1.095	1.048	3.49	1.000	3.49	1.077	1.000	1.000	3.75
OP - Surgery	169	786	11.09	1.095	1.048	12.74	1.000	12.74	1.110	1.000	1.000	14.14
OP - Other	1,107	94	8.64	1.095	1.048	9.93	1.000	9.93	1.077	1.907	1.000	20.39
Subtotal - Outpatient	5,430	128	58.00			66.61	1.000	66.61	1.101	1.135	1.000	83.06
Prof - Evaluation & Management	7,517	70	43.94	1.158	1.061	53.97	1.000	53.97	1.055	1.436	1.000	81.76
Prof - Maternity	250	544	11.36	1.158	1.061	13.95	1.000	13.95	1.055	1.000	1.000	14.71
Prof - Surgery	461	162	6.23	1.158	1.061	7.66	1.000	7.66	1.055	1.000	1.000	8.08
Prof - DME/Supplies	62	299	1.55	1.158	1.061	1.90	1.000	1.90	1.055	1.000	1.000	2.01
Prof - Lab	12,429	14	14.16	1.158	1.061	17.40	1.000	17.40	1.055	1.000	1.000	18.35
Prof - Radiology	2,097	45	7.90	1.158	1.061	9.70	1.000	9.70	1.055	1.000	1.000	10.24
Prof - Transportation	160	156	2.07	1.158	1.061	2.55	1.000	2.55	1.055	1.780	1.000	4.78
Prof - Other	63,615	7	38.99	1.158	1.061	47.89	1.000	47.89	1.055	1.000	1.000	50.52
Subtotal - Professional	86,591	17	126.21			155.01	1.000	155.01	1.055	1.165	1.000	190.45
Total			\$ 238.23			\$ 283.88	1.000	\$ 283.88	1.067	1.146	1.000	\$ 346.84
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 269.95			\$ 321.67		\$ 321.67				\$ 393.02

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Medicaid (TANF & Related)												
Age 14 - 20 Male												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			48,444					44,244				34,593
Home Health Care	1,373	118	13.46	1.158	1.061	16.54	1.000	16.54	1.165	1.200	1.000	23.11
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	98	876	7.16	1.095	1.048	8.23	1.000	8.23	1.055	1.532	1.000	13.29
IP - Surgery	39	990	3.19	1.095	1.048	3.66	1.000	3.66	1.055	1.000	1.000	3.86
IP - Other	345	419	12.06	1.095	1.048	13.85	1.000	13.850	1.055	1.000	1.000	14.61
Subtotal - Inpatient	482	558	22.41			25.74	1.000	25.74	1.055	1.170	1.000	31.77
OP - Emergency Room	801	256	17.07	1.095	1.048	19.60	1.000	19.60	1.110	1.000	1.000	21.76
OP - Laboratory	536	22	1.00	1.095	1.048	1.15	1.000	1.15	1.077	1.000	1.000	1.23
OP - Radiology	552	50	2.29	1.095	1.048	2.63	1.000	2.63	1.077	1.000	1.000	2.83
OP - Surgery	57	1,387	6.55	1.095	1.048	7.53	1.000	7.53	1.110	1.000	1.000	8.36
OP - Other	1,191	94	9.33	1.095	1.048	10.72	1.000	10.72	1.077	1.907	1.000	22.01
Subtotal - Outpatient	3,136	139	36.24			41.62	1.000	41.62	1.099	1.233	1.000	56.19
Prof - Evaluation & Management	3,865	71	22.86	1.158	1.061	28.08	1.000	28.08	1.055	1.436	1.000	42.54
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	304	154	3.89	1.158	1.061	4.78	1.000	4.78	1.055	1.000	1.000	5.04
Prof - DME/Supplies	95	203	1.62	1.158	1.061	1.98	1.000	1.98	1.055	1.000	1.000	2.09
Prof - Lab	3,150	12	3.06	1.158	1.061	3.76	1.000	3.76	1.055	1.000	1.000	3.97
Prof - Radiology	1,302	26	2.84	1.158	1.061	3.49	1.000	3.49	1.055	1.000	1.000	3.68
Prof - Transportation	75	171	1.07	1.158	1.061	1.31	1.000	1.31	1.055	1.780	1.000	2.47
Prof - Other	25,661	13	28.09	1.158	1.061	34.50	1.000	34.50	1.055	1.000	1.000	36.40
Subtotal - Professional	34,453	22	63.43			77.91	1.000	77.91	1.055	1.170	1.000	96.19
Total			\$ 135.54			\$ 161.80	1.000	\$ 161.80	1.077	1.189	1.000	\$ 207.25
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 153.59			\$ 183.35		\$ 183.35				\$ 234.84

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Medicaid (TANF & Related)												
Age 21+												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			5,538					4,110				-
Home Health Care	3,855	88	28.34	1.158	1.061	34.81	1.000	34.81	1.165	1.000	1.000	40.55
IP - Maternity	5,421	1,156	522.14	1.095	1.048	599.63	1.000	599.63	1.055	1.000	1.000	632.61
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	3,567	837	248.91	1.095	1.048	285.86	1.000	285.86	1.055	1.000	1.000	301.58
IP - Surgery	3,031	1,594	402.74	1.095	1.048	462.52	1.000	462.52	1.055	1.000	1.000	487.95
IP - Other	314	533	13.96	1.095	1.048	16.04	1.000	16.036	1.055	1.000	1.000	16.92
Subtotal - Inpatient	12,334	1,156	1,187.75			1,364.04	1.000	1,364.04	1.055	1.000	1.000	1,439.06
OP - Emergency Room	3,640	753	228.32	1.095	1.048	262.21	1.000	262.21	1.110	1.000	1.000	291.05
OP - Laboratory	2,910	22	5.29	1.095	1.048	6.08	1.000	6.08	1.077	1.000	1.000	6.54
OP - Radiology	2,299	36	6.87	1.095	1.048	7.89	1.000	7.89	1.077	1.000	1.000	8.49
OP - Surgery	1,092	1,830	166.55	1.095	1.048	191.27	1.000	191.27	1.110	1.000	1.000	212.31
OP - Other	1,374	157	17.92	1.095	1.048	20.58	1.000	20.58	1.077	1.000	1.000	22.16
Subtotal - Outpatient	11,315	451	424.94			488.02	1.000	488.02	1.108	1.000	1.000	540.56
Prof - Evaluation & Management	16,037	69	92.52	1.158	1.061	113.64	1.000	113.64	1.055	1.000	1.000	119.89
Prof - Maternity	2,594	651	140.68	1.158	1.061	172.80	1.000	172.80	1.055	1.000	1.000	182.30
Prof - Surgery	3,259	247	67.02	1.158	1.061	82.32	1.000	82.32	1.055	1.000	1.000	86.85
Prof - DME/Supplies	280	475	11.06	1.158	1.061	13.59	1.000	13.59	1.055	1.000	1.000	14.34
Prof - Lab	15,051	15	19.22	1.158	1.061	23.60	1.000	23.60	1.055	1.000	1.000	24.90
Prof - Radiology	7,356	39	23.83	1.158	1.061	29.27	1.000	29.27	1.055	1.000	1.000	30.88
Prof - Transportation	368	244	7.49	1.158	1.061	9.20	1.000	9.20	1.055	1.000	1.000	9.71
Prof - Other	711,114	2	91.05	1.158	1.061	111.84	1.000	111.84	1.055	1.000	1.000	117.99
Subtotal - Professional	756,059	7	452.88			556.25	1.000	556.25	1.055	1.000	1.000	586.85
Total			\$ 2,093.91			\$ 2,443.12	1.000	\$ 2,443.12	1.067	1.000	1.000	\$ 2,607.02
Third Party Liability (TPL) Recoveries			0.0%					0.0%				0.0%
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 2,372.70			\$ 2,768.41		\$ 2,768.41				\$ 2,954.14

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Uninsured/Uninsurable All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			712					599				412
Home Health Care	51	403	1.70	1.158	1.061	2.09	0.925	1.93	1.165	1.000	0.750	1.6857
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	84	2,905	20.40	1.095	1.048	23.43	0.955	22.37	1.055	1.723	1.023	41.59
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	607	348	17.58	1.095	1.048	20.19	1.054	21.275	1.055	1.000	1.160	26.03
Subtotal - Inpatient	691	480	27.62			43.62	1.000	43.64	1.055	1.370	1.072	67.62
OP - Emergency Room	876	918	67.03	1.095	1.048	76.98	0.935	71.98	1.110	1.000	0.795	63.49
OP - Laboratory	1,601	13	1.76	1.095	1.048	2.03	0.951	1.93	1.077	1.000	0.945	1.96
OP - Radiology	489	76	3.09	1.095	1.048	3.55	1.086	3.86	1.077	1.000	1.195	4.97
OP - Surgery	135	1,047	11.76	1.095	1.048	13.51	1.088	14.69	1.110	1.000	1.201	19.59
OP - Other	657	174	9.54	1.095	1.048	10.96	0.951	10.425	1.077	1.580	0.885	15.71
Subtotal - Outpatient	3,758	298	93.19			107.03	0.961	102.89	1.105	1.059	0.878	105.72
Prof - Evaluation & Management	6,758	60	33.56	1.158	1.061	41.22	0.999	41.19	1.055	1.520	1.007	66.53
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	489	183	7.46	1.158	1.061	9.16	1.019	9.34	1.055	1.000	1.022	10.07
Prof - DME/Supplies	135	82	0.92	1.158	1.061	1.13	1.090	1.23	1.055	1.000	1.188	1.54
Prof - Lab	5,461	16	7.19	1.158	1.061	8.83	1.002	8.85	1.055	1.000	1.037	9.68
Prof - Radiology	2,764	118	27.07	1.158	1.061	33.25	0.949	31.56	1.055	1.000	0.925	30.80
Prof - Transportation	84	144	1.01	1.158	1.061	1.24	1.019	1.27	1.055	2.113	1.065	3.01
Prof - Other	29,680	16	39.58	1.158	1.061	48.61	1.070	51.995	1.055	1.000	1.135	62.26
Subtotal - Professional	45,371	31	116.79			143.45	1.014	145.43	1.055	1.157	1.036	183.89
Total			\$ 239.30			\$ 296.18	0.992	\$ 293.89	1.073	1.153	0.987	\$ 358.91
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 271.17			\$ 335.62		\$ 333.02				\$ 406.70

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age Under 1												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	4.691	1.000	-
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	-	-	-	1.095	1.048	-	1.000	-	1.055	1.723	1.000	-
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.095	1.048	-	1.000	-	1.110	1.000	1.000	-
OP - Laboratory	-	-	-	1.095	1.048	-	1.000	-	1.077	1.000	1.000	-
OP - Radiology	-	-	-	1.095	1.048	-	1.000	-	1.077	1.000	1.000	-
OP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.110	1.000	1.000	-
OP - Other	-	-	-	1.095	1.048	-	1.000	-	1.077	1.580	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Prof - Evaluation & Management	-	-	-	1.158	1.061	-	1.000	-	1.055	1.520	1.000	-
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Lab	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Radiology	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Transportation	-	-	-	1.158	1.061	-	1.000	-	1.055	2.076	1.000	-
Prof - Other	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High Excluding Daniels

Uninsured/Uninsurable Age 1 - 13												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			302					235				121
Home Health Care	119	403	4.01	1.158	1.061	4.92	1.000	4.92	1.165	1.000	1.000	5.73
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	-	-	-	1.095	1.048	-	1.000	-	1.055	1.723	1.000	-
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	675	2,479	139.57	1.095	1.048	160.28	1.000	160.28	1.110	1.000	1.000	177.91
OP - Laboratory	1,470	11	1.36	1.095	1.048	1.56	1.000	1.56	1.077	1.000	1.000	1.68
OP - Radiology	79	25	0.16	1.095	1.048	0.19	1.000	0.19	1.077	1.000	1.000	0.20
OP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.110	1.000	1.000	-
OP - Other	874	186	13.51	1.095	1.048	15.52	1.000	15.52	1.077	1.580	1.000	26.42
Subtotal - Outpatient	3,099	599	154.60			177.55	1.000	177.55	1.107	1.051	1.000	206.21
Prof - Evaluation & Management	6,159	59	30.40	1.158	1.061	37.34	1.000	37.34	1.055	1.520	1.000	59.87
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	318	299	7.93	1.158	1.061	9.74	1.000	9.74	1.055	1.000	1.000	10.28
Prof - DME/Supplies	40	51	0.17	1.158	1.061	0.21	1.000	0.21	1.055	1.000	1.000	0.22
Prof - Lab	2,821	19	4.44	1.158	1.061	5.45	1.000	5.45	1.055	1.000	1.000	5.75
Prof - Radiology	2,702	115	25.96	1.158	1.061	31.88	1.000	31.88	1.055	1.000	1.000	33.63
Prof - Transportation	40	173	0.57	1.158	1.061	0.70	1.000	0.70	1.055	2.113	1.000	1.57
Prof - Other	28,212	9	21.03	1.158	1.061	25.83	1.000	25.83	1.055	1.000	1.000	27.25
Subtotal - Professional	40,291	27	90.50			111.15	1.000	111.15	1.055	1.182	1.000	138.57
Total			\$ 249.10			\$ 293.62	1.000	\$ 293.62	1.088	1.099	0.998	\$ 350.51
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 282.27			\$ 332.71		\$ 332.71				\$ 397.18

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age 14 - 20 Female												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			193					155				109
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	1.000	1.000	-
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	311	2,905	75.27	1.095	1.048	86.44	1.000	86.44	1.055	1.723	1.000	157.11
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	560	666	31.08	1.095	1.048	35.69	1.000	35.690	1.055	1.000	1.000	37.65
Subtotal - Inpatient	870	1,466	106.35			122.13	1.000	122.13	1.055	1.512	1.000	194.77
OP - Emergency Room	995	244	20.20	1.095	1.048	23.20	1.000	23.20	1.110	1.000	1.000	25.75
OP - Laboratory	3,482	14	4.19	1.095	1.048	4.81	1.000	4.81	1.077	1.000	1.000	5.18
OP - Radiology	435	89	3.22	1.095	1.048	3.69	1.000	3.69	1.077	1.000	1.000	3.98
OP - Surgery	124	1,255	13.01	1.095	1.048	14.94	1.000	14.94	1.110	1.000	1.000	16.58
OP - Other	746	183	11.39	1.095	1.048	13.08	1.000	13.08	1.077	1.580	1.000	22.26
Subtotal - Outpatient	5,782	108	52.00			59.72	1.000	59.72	1.098	1.127	1.000	73.75
Prof - Evaluation & Management	7,896	60	39.79	1.158	1.061	48.88	1.000	48.88	1.055	1.520	1.000	78.38
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	249	184	3.82	1.158	1.061	4.69	1.000	4.69	1.055	1.000	1.000	4.95
Prof - DME/Supplies	187	44	0.68	1.158	1.061	0.84	1.000	0.84	1.055	1.000	1.000	0.88
Prof - Lab	9,202	15	11.87	1.158	1.061	14.58	1.000	14.58	1.055	1.000	1.000	15.38
Prof - Radiology	3,917	171	55.72	1.158	1.061	68.43	1.000	68.43	1.055	1.000	1.000	72.20
Prof - Transportation	124	138	1.43	1.158	1.061	1.76	1.000	1.76	1.055	2.113	1.000	3.93
Prof - Other	30,155	8	19.70	1.158	1.061	24.20	1.000	24.20	1.055	1.000	1.000	25.53
Subtotal - Professional	51,731	31	133.02			163.38	1.000	163.38	1.055	1.168	1.000	201.25
Total			\$ 291.36			\$ 345.23	1.000	\$ 345.23	1.062	1.282	0.999	\$ 469.76
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 330.16			\$ 391.20		\$ 391.20				\$ 532.31

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age 14 - 20 Male												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development					Fiscal Year 2011 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			217					209				182
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	1.000	1.000	-
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	-	-	-	1.095	1.048	-	1.000	-	1.055	1.723	1.000	-
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	1,493	241	30.05	1.095	1.048	34.51	1.000	34.506	1.055	1.000	1.000	36.40
Subtotal - Inpatient	1,493	241	30.05			34.51	1.000	34.51	1.055	1.000	1.000	36.40
OP - Emergency Room	1,051	88	7.73	1.095	1.048	8.88	1.000	8.88	1.110	1.000	1.000	9.85
OP - Laboratory	111	19	0.17	1.095	1.048	0.20	1.000	0.20	1.077	1.000	1.000	0.22
OP - Radiology	1,106	77	7.07	1.095	1.048	8.12	1.000	8.12	1.077	1.000	1.000	8.74
OP - Surgery	332	977	27.03	1.095	1.048	31.04	1.000	31.04	1.110	1.000	1.000	34.45
OP - Other	276	103	2.38	1.095	1.048	2.73	1.000	2.73	1.077	1.580	1.000	4.65
Subtotal - Outpatient	2,876	185	44.37			50.96	1.000	50.96	1.103	1.031	1.000	57.91
Prof - Evaluation & Management	6,581	59	32.42	1.158	1.061	39.82	1.000	39.82	1.055	1.520	1.000	63.86
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	940	128	10.04	1.158	1.061	12.34	1.000	12.34	1.055	1.000	1.000	13.02
Prof - DME/Supplies	221	118	2.18	1.158	1.061	2.67	1.000	2.67	1.055	1.000	1.000	2.82
Prof - Lab	5,806	14	6.85	1.158	1.061	8.41	1.000	8.41	1.055	1.000	1.000	8.87
Prof - Radiology	1,825	21	3.14	1.158	1.061	3.86	1.000	3.86	1.055	1.000	1.000	4.07
Prof - Transportation	111	135	1.25	1.158	1.061	1.53	1.000	1.53	1.055	2.113	1.000	3.41
Prof - Other	31,300	32	83.06	1.158	1.061	102.02	1.000	102.02	1.055	1.000	1.000	107.63
Subtotal - Professional	46,783	36	138.94			170.66	1.000	170.66	1.055	1.131	1.000	203.68
Total			\$ 213.36			\$ 256.12	1.000	\$ 256.12	1.065	1.094	0.999	\$ 297.99
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 241.77			\$ 290.22		\$ 290.22				\$ 337.67

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Uninsured/Uninsurable Age 21+												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	1.000	1.000	-
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	-	-	-	1.095	1.048	-	1.000	-	1.055	1.723	1.000	-
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.095	1.048	-	1.000	-	1.110	1.000	1.000	-
OP - Laboratory	-	-	-	1.095	1.048	-	1.000	-	1.077	1.000	1.000	-
OP - Radiology	-	-	-	1.095	1.048	-	1.000	-	1.077	1.000	1.000	-
OP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.110	1.000	1.000	-
OP - Other	-	-	-	1.095	1.048	-	1.000	-	1.077	1.580	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Prof - Evaluation & Management	-	-	-	1.158	1.061	-	1.000	-	1.055	1.520	1.000	-
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Lab	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Radiology	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Transportation	-	-	-	1.158	1.061	-	1.000	-	1.055	2.113	1.000	-
Prof - Other	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3a

TCS High Excluding Daniels

Disabled All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			490,894					433,844				372,151
Home Health Care	20,395	110	187.00	1.158	1.061	229.69	1.009	231.65	1.165	1.039	1.015	284.49
IP - Maternity	16	1,066	1.46	1.095	1.048	1.68	0.912	1.53	1.055	1.000	0.830	1.34
IP - Newborn	220	1,732	31.78	1.095	1.048	36.49	1.026	37.45	1.055	1.000	1.045	41.30
IP - Medical	340	1,273	36.09	1.095	1.048	41.45	1.005	41.67	1.055	1.583	1.009	70.23
IP - Surgery	130	1,753	18.94	1.095	1.048	21.75	1.010	21.97	1.055	1.000	1.018	23.59
IP - Other	451	860	32.36	1.095	1.048	37.16	1.007	37.425	1.055	1.000	1.012	39.97
Subtotal - Inpatient	1,158	1,250	120.63			138.53	1.011	140.05	1.055	1.173	1.018	176.43
OP - Emergency Room	769	409	26.17	1.095	1.048	30.06	0.993	29.85	1.110	1.000	0.988	32.73
OP - Laboratory	1,875	25	3.95	1.095	1.048	4.54	1.013	4.60	1.077	1.000	1.023	5.07
OP - Radiology	1,229	44	4.52	1.095	1.048	5.19	0.996	5.17	1.077	1.000	0.994	5.53
OP - Surgery	235	1,753	34.38	1.095	1.048	39.48	1.009	39.85	1.110	1.000	1.016	44.94
OP - Other	1,795	164	24.60	1.095	1.048	28.25	1.015	28.68	1.077	1.198	1.027	37.99
Subtotal - Outpatient	5,903	190	93.63			107.52	1.006	108.15	1.098	1.053	1.010	126.26
Prof - Evaluation & Management	6,519	77	41.70	1.158	1.061	51.21	1.007	51.55	1.055	1.321	1.012	72.71
Prof - Maternity	18	545	0.80	1.158	1.061	0.98	0.915	0.90	1.055	1.000	0.836	0.79
Prof - Surgery	450	230	8.63	1.158	1.061	10.60	0.997	10.57	1.055	1.000	0.995	11.09
Prof - DME/Supplies	485	552	22.34	1.158	1.061	27.44	1.011	27.74	1.055	1.000	1.019	29.81
Prof - Lab	3,265	13	3.66	1.158	1.061	4.49	0.976	4.38	1.055	1.000	0.957	4.42
Prof - Radiology	1,548	26	3.39	1.158	1.061	4.16	0.973	4.05	1.055	1.000	0.951	4.06
Prof - Transportation	100	189	1.57	1.158	1.061	1.93	0.985	1.90	1.055	1.733	0.974	3.38
Prof - Other	267,403	3	56.41	1.158	1.061	69.29	1.010	69.95	1.055	1.000	1.017	75.02
Subtotal - Professional	279,787	6	138.49			170.10	1.005	171.03	1.055	1.105	1.010	201.30
Total			\$ 539.75			\$ 645.85	1.008	\$ 650.88	1.101	1.087	1.012	\$ 788.48
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 611.61			\$ 731.84		\$ 737.54				\$ 893.46

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High Excluding Daniels

Disabled Age <21												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			457,632					415,069				372,139
Home Health Care	20,577	112	191.42	1.158	1.061	235.11	1.000	235.11	1.165	1.039	1.000	284.49
IP - Maternity	12	1,107	1.11	1.095	1.048	1.27	1.000	1.27	1.055	1.000	1.000	1.34
IP - Newborn	236	1,732	34.09	1.095	1.048	39.14	1.000	39.14	1.055	1.000	1.000	41.30
IP - Medical	334	1,316	36.63	1.095	1.048	42.07	1.000	42.07	1.055	1.583	1.000	70.23
IP - Surgery	132	1,764	19.47	1.095	1.048	22.36	1.000	22.36	1.055	1.000	1.000	23.59
IP - Other	465	852	32.99	1.095	1.048	37.89	1.000	37.888	1.055	1.000	1.000	39.97
Subtotal - Inpatient	1,179	1,264	124.28			142.73	1.000	142.73	1.055	1.172	1.000	176.43
OP - Emergency Room	745	413	25.67	1.095	1.048	29.48	1.000	29.48	1.110	1.000	1.000	32.73
OP - Laboratory	1,933	25	4.10	1.095	1.048	4.71	1.000	4.71	1.077	1.000	1.000	5.07
OP - Radiology	1,228	44	4.47	1.095	1.048	5.14	1.000	5.14	1.077	1.000	1.000	5.53
OP - Surgery	239	1,769	35.25	1.095	1.048	40.48	1.000	40.48	1.110	1.000	1.000	44.94
OP - Other	1,876	164	25.64	1.095	1.048	29.45	1.000	29.45	1.077	1.198	1.000	38.00
Subtotal - Outpatient	6,022	190	95.14			109.26	1.000	109.26	1.098	1.053	1.000	126.26
Prof - Evaluation & Management	6,557	78	42.46	1.158	1.061	52.16	1.000	52.16	1.055	1.321	1.000	72.71
Prof - Maternity	14	540	0.61	1.158	1.061	0.75	1.000	0.75	1.055	1.000	1.000	0.79
Prof - Surgery	423	243	8.56	1.158	1.061	10.52	1.000	10.52	1.055	1.000	1.000	11.09
Prof - DME/Supplies	494	559	23.00	1.158	1.061	28.26	1.000	28.26	1.055	1.000	1.000	29.81
Prof - Lab	3,073	13	3.41	1.158	1.061	4.19	1.000	4.19	1.055	1.000	1.000	4.42
Prof - Radiology	1,509	25	3.13	1.158	1.061	3.85	1.000	3.85	1.055	1.000	1.000	4.06
Prof - Transportation	93	194	1.51	1.158	1.061	1.85	1.000	1.85	1.055	1.733	1.000	3.38
Prof - Other	268,329	3	57.90	1.158	1.061	71.11	1.000	71.11	1.055	1.000	1.000	75.02
Subtotal - Professional	280,491	6	140.59			172.68	1.000	172.68	1.055	1.105	1.000	201.30
Total			\$ 551.42			\$ 659.78	1.000	\$ 659.78	1.101	1.087	0.998	\$ 788.49
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 624.84			\$ 747.62		\$ 747.62				\$ 893.47

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High Excluding Daniels

Disabled Age 21+												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			33,262					18,775				12
Home Health Care	17,891	85	126.28	1.158	1.061	155.11	1.000	155.11	1.165	1.039	1.000	187.69
IP - Maternity	78	981	6.37	1.095	1.048	7.31	1.000	7.31	1.055	1.000	1.000	7.72
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	425	810	28.70	1.095	1.048	32.96	1.000	32.96	1.055	1.583	1.000	55.04
IP - Surgery	92	1,519	11.60	1.095	1.048	13.32	1.000	13.32	1.055	1.000	1.000	14.05
IP - Other	264	1,075	23.68	1.095	1.048	27.19	1.000	27.194	1.055	1.000	1.000	28.69
Subtotal - Inpatient	859	983	70.35			80.79	1.000	80.79	1.055	1.238	1.000	105.49
OP - Emergency Room	1,087	365	33.07	1.095	1.048	37.97	1.000	37.97	1.110	1.000	1.000	42.15
OP - Laboratory	1,073	22	1.95	1.095	1.048	2.24	1.000	2.24	1.077	1.000	1.000	2.41
OP - Radiology	1,257	49	5.13	1.095	1.048	5.89	1.000	5.89	1.077	1.000	1.000	6.35
OP - Surgery	183	1,470	22.40	1.095	1.048	25.73	1.000	25.73	1.110	1.000	1.000	28.56
OP - Other	671	184	10.29	1.095	1.048	11.82	1.000	11.82	1.077	1.198	1.000	15.25
Subtotal - Outpatient	4,270	205	72.84			83.66	1.000	83.66	1.102	1.028	1.000	94.72
Prof - Evaluation & Management	6,005	62	31.13	1.158	1.061	38.23	1.000	38.23	1.055	1.321	1.000	53.31
Prof - Maternity	73	559	3.39	1.158	1.061	4.17	1.000	4.17	1.055	1.000	1.000	4.40
Prof - Surgery	815	141	9.60	1.158	1.061	11.79	1.000	11.79	1.055	1.000	1.000	12.44
Prof - DME/Supplies	368	431	13.21	1.158	1.061	16.23	1.000	16.23	1.055	1.000	1.000	17.12
Prof - Lab	5,913	14	7.00	1.158	1.061	8.60	1.000	8.60	1.055	1.000	1.000	9.07
Prof - Radiology	2,083	40	6.88	1.158	1.061	8.45	1.000	8.45	1.055	1.000	1.000	8.91
Prof - Transportation	191	153	2.44	1.158	1.061	3.00	1.000	3.00	1.055	1.733	1.000	5.49
Prof - Other	254,665	2	35.98	1.158	1.061	44.20	1.000	44.20	1.055	1.000	1.000	46.63
Subtotal - Professional	270,112	5	109.64			134.67	1.000	134.67	1.055	1.108	1.000	157.36
Total			\$ 379.11			\$ 454.22	1.000	\$ 454.22	1.101	1.093	0.998	\$ 545.26
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 429.59			\$ 514.70		\$ 514.70				\$ 617.86

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3a

TCS High Excluding Daniels

Duals/Waiver Duals												
All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			11,310					7,604				2,652
Home Health Care	15,530	116	150.64	1.158	1.061	185.03	1.000	185.03	1.165	1.011	1.000	217.93
IP - Maternity	6	632	0.34	1.095	1.048	0.39	1.000	0.39	1.055	1.000	1.000	0.41
IP - Newborn	45	655	2.43	1.095	1.048	2.79	1.000	2.79	1.055	1.000	1.000	2.95
IP - Medical	17	611	0.86	1.095	1.048	0.99	1.000	0.99	1.055	3.980	1.000	4.17
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	66	449	2.46	1.095	1.048	2.83	1.000	2.829	1.055	1.000	1.000	2.98
Subtotal - Inpatient	134	547	6.10			7.00	1.000	7.00	1.055	1.423	1.000	10.51
OP - Emergency Room	77	274	1.77	1.095	1.048	2.03	1.000	2.03	1.110	1.000	1.000	2.25
OP - Laboratory	295	16	0.40	1.095	1.048	0.45	1.000	0.45	1.077	1.000	1.000	0.49
OP - Radiology	137	45	0.51	1.095	1.048	0.59	1.000	0.59	1.077	1.000	1.000	0.63
OP - Surgery	15	1,573	1.95	1.095	1.048	2.24	1.000	2.24	1.110	1.000	1.000	2.48
OP - Other	122	284	2.89	1.095	1.048	3.32	1.000	3.32	1.077	1.580	1.000	5.65
Subtotal - Outpatient	646	140	7.51			8.63	1.000	8.63	1.093	1.223	0.997	11.51
Prof - Evaluation & Management	393	65	2.12	1.158	1.061	2.60	1.000	2.60	1.055	1.520	1.000	4.18
Prof - Maternity	2	964	0.17	1.158	1.061	0.21	1.000	0.21	1.055	1.000	1.000	0.22
Prof - Surgery	23	293	0.57	1.158	1.061	0.70	1.000	0.70	1.055	1.000	1.000	0.74
Prof - DME/Supplies	19	1,116	1.78	1.158	1.061	2.18	1.000	2.18	1.055	1.000	1.000	2.30
Prof - Lab	358	13	0.39	1.158	1.061	0.48	1.000	0.48	1.055	1.000	1.000	0.50
Prof - Radiology	93	47	0.37	1.158	1.061	0.45	1.000	0.45	1.055	1.000	1.000	0.48
Prof - Transportation	20	132	0.22	1.158	1.061	0.27	1.000	0.27	1.055	3.641	1.000	1.04
Prof - Other	131,981	1	12.84	1.158	1.061	15.77	1.000	15.77	1.055	1.000	1.000	16.64
Subtotal - Professional	132,889	2	18.45			22.67	1.000	22.67	1.055	1.091	1.000	26.10
Total			\$ 182.70			\$ 223.32	1.000	\$ 223.32	1.148	1.040	0.998	\$ 266.05
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 207.03			\$ 253.06		\$ 253.06				\$ 301.47

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3a

TCS High	Excluding Daniels
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Total For All Aid Categories All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development					Fiscal Year 2011 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			681,542					602,718				497,808
Home Health Care	15,375	112	143.75	1.158	1.061	176.56	1.004	177.29	1.165	1.046	1.039	224.51
IP - Maternity	69	1,100	6.30	1.095	1.048	7.23	0.877	6.35	1.055	1.000	0.316	2.11
IP - Newborn	203	1,655	27.98	1.095	1.048	32.13	1.007	32.36	1.055	1.000	1.059	36.14
IP - Medical	305	1,198	30.47	1.095	1.048	34.99	0.993	34.76	1.055	1.576	0.983	56.79
IP - Surgery	127	1,700	18.06	1.095	1.048	20.74	0.979	20.31	1.055	1.000	0.885	18.97
IP - Other	390	790	25.68	1.095	1.048	29.50	1.007	29.69	1.055	1.000	1.037	32.49
Subtotal - Inpatient	1,094	1,190	108.49			124.60	0.991	123.47	1.055	1.162	0.968	146.50
OP - Emergency Room	818	374	25.50	1.095	1.048	29.29	0.984	28.83	1.110	1.000	0.944	30.22
OP - Laboratory	1,621	25	3.38	1.095	1.048	3.88	1.010	3.92	1.077	1.000	1.033	4.36
OP - Radiology	1,040	45	3.87	1.095	1.048	4.44	0.996	4.42	1.077	1.000	1.005	4.79
OP - Surgery	209	1,677	29.15	1.095	1.048	33.48	1.001	33.50	1.110	1.000	1.002	37.27
OP - Other	1,587	155	20.55	1.095	1.048	23.60	1.013	23.91	1.077	1.294	1.033	34.43
Subtotal - Outpatient	5,274	188	82.45			94.68	0.999	94.58	1.099	1.074	0.995	111.07
Prof - Evaluation & Management	6,397	75	39.93	1.158	1.061	49.05	1.003	49.20	1.055	1.349	1.007	70.51
Prof - Maternity	46	594	2.26	1.158	1.061	2.77	0.897	2.48	1.055	1.000	0.468	1.23
Prof - Surgery	440	217	7.96	1.158	1.061	9.77	0.988	9.65	1.055	1.000	0.959	9.76
Prof - DME/Supplies	383	530	16.93	1.158	1.061	20.79	1.009	20.98	1.055	1.000	1.048	23.19
Prof - Lab	3,701	13	4.07	1.158	1.061	5.00	0.982	4.91	1.055	1.000	0.941	4.87
Prof - Radiology	1,479	28	3.43	1.158	1.061	4.21	0.973	4.09	1.055	1.000	0.924	3.99
Prof - Transportation	93	189	1.47	1.158	1.061	1.80	0.983	1.77	1.055	1.747	0.959	3.13
Prof - Other	212,459	3	49.87	1.158	1.061	61.25	1.007	61.71	1.055	1.000	1.022	66.56
Subtotal - Professional	224,998	7	125.90			154.64	1.001	154.80	1.055	1.120	1.002	183.24
Total			\$ 460.59			\$ 550.49	0.999	\$ 550.13	1.098	1.098	1.004	\$ 665.33
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 521.92			\$ 623.78		\$ 623.37				\$ 753.91

**TennCare
FY 2011 Per Capita Cost Development
Medical Budget Amount**

Exhibit 4a

TCS High	Excluding Daniels
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Total For All Aid Categories All Ages							
Service Category	Admin Loads	1/2009 through 12/2009 Incurred		Fiscal Year 2010		Fiscal Year 2011	
		PMPM	Total	PMPM	Total	PMPM	Total
Member Months			681,542		602,718		497,808
Home Health Care		\$ 143.75	\$ 97,971,955	\$ 177.29	\$ 106,854,105	\$ 224.51	\$ 111,762,893
IP - Maternity		\$ 6.30	\$ 4,293,062	\$ 6.35	\$ 3,824,879	\$ 2.11	\$ 1,051,544
IP - Newborn		\$ 27.98	\$ 19,067,050	\$ 32.36	\$ 19,503,702	\$ 36.14	\$ 17,992,864
IP - Medical		\$ 30.47	\$ 20,767,910	\$ 34.76	\$ 20,948,400	\$ 56.79	\$ 28,268,385
IP - Surgery		\$ 18.06	\$ 12,310,492	\$ 20.31	\$ 12,240,437	\$ 18.97	\$ 9,442,639
IP - Other		\$ 25.68	\$ 17,504,365	\$ 29.69	\$ 17,897,512	\$ 32.49	\$ 16,174,643
Subtotal - Inpatient		\$ 108.49	\$ 73,942,879	\$ 123.47	\$ 74,414,929	\$ 146.50	\$ 72,930,076
OP - Emergency Room		\$ 25.50	\$ 17,382,010	\$ 28.83	\$ 17,373,701	\$ 30.22	\$ 15,042,056
OP - Laboratory		\$ 3.38	\$ 2,302,030	\$ 3.92	\$ 2,361,215	\$ 4.36	\$ 2,169,806
OP - Radiology		\$ 3.87	\$ 2,636,461	\$ 4.42	\$ 2,665,938	\$ 4.79	\$ 2,384,436
OP - Surgery		\$ 29.15	\$ 19,866,332	\$ 33.50	\$ 20,189,428	\$ 37.27	\$ 18,553,035
OP - Other		\$ 20.55	\$ 14,003,278	\$ 23.91	\$ 14,412,372	\$ 34.43	\$ 17,141,697
Subtotal - Outpatient		\$ 82.45	\$ 56,190,110	\$ 94.58	\$ 57,002,654	\$ 111.07	\$ 55,291,030
Prof - Evaluation & Management		\$ 39.93	\$ 27,216,980	\$ 49.20	\$ 29,656,532	\$ 70.51	\$ 35,101,138
Prof - Maternity		\$ 2.26	\$ 1,536,932	\$ 2.48	\$ 1,497,737	\$ 1.23	\$ 610,702
Prof - Surgery		\$ 7.96	\$ 5,422,953	\$ 9.65	\$ 5,818,298	\$ 9.76	\$ 4,860,318
Prof - DME/Supplies		\$ 16.93	\$ 11,537,881	\$ 20.98	\$ 12,644,462	\$ 23.19	\$ 11,546,505
Prof - Lab		\$ 4.07	\$ 2,771,799	\$ 4.91	\$ 2,956,396	\$ 4.87	\$ 2,423,285
Prof - Radiology		\$ 3.43	\$ 2,335,549	\$ 4.09	\$ 2,467,805	\$ 3.99	\$ 1,987,596
Prof - Transportation		\$ 1.47	\$ 999,630	\$ 1.77	\$ 1,067,646	\$ 3.13	\$ 1,557,630
Prof - Other		\$ 49.87	\$ 33,986,250	\$ 61.71	\$ 37,191,108	\$ 66.56	\$ 33,133,203
Subtotal - Professional		\$ 125.90	\$ 85,807,974	\$ 154.80	\$ 93,299,983	\$ 183.24	\$ 91,220,377
Total		\$ 460.59	\$ 313,912,918	\$ 550.13	\$ 331,571,672	\$ 665.33	\$ 331,204,376
Admin %	6.3%	\$ 32.62	\$ 22,231,793	\$ 38.96	\$ 23,482,413	\$ 47.12	\$ 23,456,401
Premium Tax	5.5%	\$ 28.71	\$ 19,563,978	\$ 34.29	\$ 20,664,523	\$ 41.47	\$ 20,641,633
Total Premium Rate		\$ 521.92	\$ 355,708,689	\$ 623.37	\$ 375,718,608	\$ 753.91	\$ 375,302,409

TennCare
 FY 2011 Per Capita Cost Development
 Medical Budget Amount

Exhibit 4a

TCS High	Daniels
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Total For All Aid Categories All Ages							
Service Category	Admin Loads	1/2009 through 12/2009 Incurred		Fiscal Year 2010		Fiscal Year 2011	
		PMPM	Total	PMPM	Total	PMPM	Total
Member Months			25,099		4,398		-
Home Health Care		\$ 4.83	\$ 121,104	\$ 5.89	\$ 25,909	\$ -	\$ -
IP - Maternity		\$ 0.09	\$ 2,366	\$ -	\$ -	\$ -	\$ -
IP - Newborn		\$ 0.12	\$ 3,132	\$ -	\$ -	\$ -	\$ -
IP - Medical		\$ 2.59	\$ 64,930	\$ 2.01	\$ 8,841	\$ -	\$ -
IP - Surgery		\$ 1.83	\$ 46,045	\$ 1.44	\$ 6,342	\$ -	\$ -
IP - Other		\$ 5.28	\$ 132,554	\$ 13.53	\$ 59,500	\$ -	\$ -
Subtotal - Inpatient		\$ 9.92	\$ 249,027	\$ 16.98	\$ 74,682	\$ -	\$ -
OP - Emergency Room		\$ 13.33	\$ 334,529	\$ 11.09	\$ 48,771	\$ -	\$ -
OP - Laboratory		\$ 0.86	\$ 21,619	\$ 0.18	\$ 789	\$ -	\$ -
OP - Radiology		\$ 2.31	\$ 58,014	\$ 1.95	\$ 8,582	\$ -	\$ -
OP - Surgery		\$ 6.35	\$ 159,303	\$ 3.63	\$ 15,945	\$ -	\$ -
OP - Other		\$ 1.75	\$ 44,039	\$ 1.79	\$ 7,891	\$ -	\$ -
Subtotal - Outpatient		\$ 24.60	\$ 617,504	\$ 18.64	\$ 81,978	\$ -	\$ -
Prof - Evaluation & Management		\$ 9.62	\$ 241,557	\$ 8.78	\$ 38,632	\$ -	\$ -
Prof - Maternity		\$ 0.11	\$ 2,878	\$ 0.06	\$ 256	\$ -	\$ -
Prof - Surgery		\$ 3.16	\$ 79,192	\$ 2.16	\$ 9,518	\$ -	\$ -
Prof - DME/Supplies		\$ 2.62	\$ 65,849	\$ 1.69	\$ 7,444	\$ -	\$ -
Prof - Lab		\$ 2.01	\$ 50,375	\$ 2.39	\$ 10,511	\$ -	\$ -
Prof - Radiology		\$ 2.37	\$ 59,530	\$ 2.13	\$ 9,388	\$ -	\$ -
Prof - Transportation		\$ 0.89	\$ 22,277	\$ 1.13	\$ 4,963	\$ -	\$ -
Prof - Other		\$ 6.16	\$ 154,556	\$ 7.58	\$ 33,335	\$ -	\$ -
Subtotal - Professional		\$ 26.94	\$ 676,214	\$ 25.93	\$ 114,045	\$ -	\$ -
Total		\$ 66.29	\$ 1,663,848	\$ 67.44	\$ 296,615	\$ -	\$ -
Admin %	6.3%	\$ 4.69	\$ 117,836	\$ 4.78	\$ 21,007	\$ -	\$ -
Premium Tax	5.5%	\$ 4.13	\$ 103,696	\$ 4.20	\$ 18,486	\$ -	\$ -
Total Premium Rate		\$ 75.12	\$ 1,885,380	\$ 76.42	\$ 336,108	\$ -	\$ -

**TennCare
FY 2011 Per Capita Cost Development
Medical Budget Amount**

Exhibit 4a

TCS High	Total Including Daniels
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Total For All Aid Categories All Ages							
Service Category	Admin Loads	1/2009 through 12/2009 Incurred		Fiscal Year 2010		Fiscal Year 2011	
		PMPM	Total	PMPM	Total	PMPM	Total
Member Months			706,641		607,116		497,808
Home Health Care		\$ 138.82	\$ 98,093,059	\$ 176.05	\$ 106,880,014	\$ 224.51	\$ 111,762,893
IP - Maternity		\$ 6.08	\$ 4,295,428	\$ 6.30	\$ 3,824,879	\$ 2.11	\$ 1,051,544
IP - Newborn		\$ 26.99	\$ 19,070,182	\$ 32.13	\$ 19,503,702	\$ 36.14	\$ 17,992,864
IP - Medical		\$ 29.48	\$ 20,832,840	\$ 34.52	\$ 20,957,240	\$ 56.79	\$ 28,268,385
IP - Surgery		\$ 17.49	\$ 12,356,537	\$ 20.17	\$ 12,246,779	\$ 18.97	\$ 9,442,639
IP - Other		\$ 24.96	\$ 17,636,919	\$ 29.58	\$ 17,957,012	\$ 32.49	\$ 16,174,643
Subtotal - Inpatient		\$ 104.99	\$ 74,191,906	\$ 122.69	\$ 74,489,612	\$ 146.50	\$ 72,930,076
OP - Emergency Room		\$ 25.07	\$ 17,716,539	\$ 28.70	\$ 17,422,472	\$ 30.22	\$ 15,042,056
OP - Laboratory		\$ 3.29	\$ 2,323,649	\$ 3.89	\$ 2,362,004	\$ 4.36	\$ 2,169,806
OP - Radiology		\$ 3.81	\$ 2,694,475	\$ 4.41	\$ 2,674,520	\$ 4.79	\$ 2,384,436
OP - Surgery		\$ 28.34	\$ 20,025,634	\$ 33.28	\$ 20,205,373	\$ 37.27	\$ 18,553,035
OP - Other		\$ 19.88	\$ 14,047,317	\$ 23.75	\$ 14,420,264	\$ 34.43	\$ 17,141,697
Subtotal - Outpatient		\$ 80.39	\$ 56,807,614	\$ 94.03	\$ 57,084,633	\$ 111.07	\$ 55,291,030
Prof - Evaluation & Management		\$ 38.86	\$ 27,458,538	\$ 48.91	\$ 29,695,164	\$ 70.51	\$ 35,101,138
Prof - Maternity		\$ 2.18	\$ 1,539,810	\$ 2.47	\$ 1,497,992	\$ 1.23	\$ 610,702
Prof - Surgery		\$ 7.79	\$ 5,502,145	\$ 9.60	\$ 5,827,816	\$ 9.76	\$ 4,860,318
Prof - DME/Supplies		\$ 16.42	\$ 11,603,730	\$ 20.84	\$ 12,651,906	\$ 23.19	\$ 11,546,505
Prof - Lab		\$ 3.99	\$ 2,822,174	\$ 4.89	\$ 2,966,907	\$ 4.87	\$ 2,423,285
Prof - Radiology		\$ 3.39	\$ 2,395,079	\$ 4.08	\$ 2,477,193	\$ 3.99	\$ 1,987,596
Prof - Transportation		\$ 1.45	\$ 1,021,906	\$ 1.77	\$ 1,072,608	\$ 3.13	\$ 1,557,630
Prof - Other		\$ 48.31	\$ 34,140,806	\$ 61.31	\$ 37,224,442	\$ 66.56	\$ 33,133,203
Subtotal - Professional		\$ 122.39	\$ 86,484,187	\$ 153.87	\$ 93,414,028	\$ 183.24	\$ 91,220,377
Total		\$ 446.59	\$ 315,576,766	\$ 546.63	\$ 331,868,287	\$ 665.33	\$ 331,204,376
Admin %	6.3%	\$ 31.63	\$ 22,349,629	\$ 38.71	\$ 23,503,420	\$ 47.12	\$ 23,456,401
Premium Tax	5.5%	\$ 27.83	\$ 19,667,674	\$ 34.07	\$ 20,683,009	\$ 41.47	\$ 20,641,633
Total Premium Rate		\$ 506.05	\$ 357,594,069	\$ 619.41	\$ 376,054,716	\$ 753.91	\$ 375,302,409

**TennCare
FY 2011 Per Capita Cost Development
Medical Rate and Budget Summary**

Exhibit 5a

TCS High	Total Including Daniels
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Aid Category	Age Group	Fiscal Year 2010			Fiscal Year 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	7,201	\$ 1,042.58	\$ 7,507,634	5,521	\$ 1,261.48	\$ 6,964,955
	Age 1 - 13	76,870	\$ 228.08	\$ 17,532,568	61,170	\$ 300.30	\$ 18,369,262
	Age 14 - 20 Female	28,246	\$ 321.67	\$ 9,085,960	21,310	\$ 393.02	\$ 8,375,210
	Age 14 - 20 Male	44,244	\$ 183.35	\$ 8,111,932	34,593	\$ 234.84	\$ 8,123,734
	Age 21 - 44 Female	2,721	\$ 2,768.41	\$ 7,532,846	-	\$ 2,954.14	\$ -
	Age 21 - 44 Male	1,383	\$ 2,768.41	\$ 3,828,712	-	\$ 2,954.14	\$ -
	Age 45 - 64	6	\$ 2,768.41	\$ 16,610	-	\$ 2,954.14	\$ -
	Age 65+	-	\$ 2,768.41	\$ -	-	\$ 2,954.14	\$ -
	All Ages	160,671	\$ 333.70	\$ 53,616,262	122,594	\$ 341.23	\$ 41,833,161
Uninsured/Uninsurable	Age Under 1	-	\$ -	\$ -	-	\$ -	\$ -
	Age 1 - 13	235	\$ 332.71	\$ 78,187	121	\$ 397.18	\$ 48,091
	Age 14 - 20 Female	155	\$ 391.20	\$ 60,635	109	\$ 532.31	\$ 58,007
	Age 14 - 20 Male	209	\$ 290.22	\$ 60,656	182	\$ 337.67	\$ 61,328
	Age 21+	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	599	\$ 333.02	\$ 199,479	412	\$ 406.70	\$ 167,425
Disabled	Age <21	415,069	\$ 747.62	\$ 310,315,194	372,139	\$ 893.47	\$ 332,494,953
	Age 21+	18,775	\$ 514.70	\$ 9,663,442	12	\$ 617.86	\$ 7,481
	All Ages	433,844	\$ 737.54	\$ 319,978,636	372,151	\$ 893.46	\$ 332,502,434
Duals/Waiver Duals	All Ages	7,604	\$ 253.06	\$ 1,924,231	2,652	\$ 301.47	\$ 799,390
Daniels	All Ages	4,398	\$ 76.42	\$ 336,108	-	\$ -	\$ -
All Groups	All Ages	607,116	\$ 619.41	\$ 376,054,716	497,808	\$ 753.91	\$ 375,302,409

TennCare
FY 2011 Per Capita Cost Development
Trend Assumption

Exhibit 6a

TCS High

TANF & Related
Uninsured & Underinsured

	Historical Trend	Current Trend	Seasonality Adjustment	Months From Data Period* Midpoint of 7/1/2009 to midpoint of		Trend FY2010	Annual FY2011	Factor Total FY2011
				FY2010	FY2011			
Home Health Care	34.0%	16.5%	0.0%	6	18	1.158	1.165	1.349
IP - Maternity	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Newborn	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Medical	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Surgery	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Other	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
OP - Emergency Room	20.0%	11.0%	0.0%	6	18	1.095	1.110	1.216
OP - Laboratory	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
OP - Radiology	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
OP - Surgery	20.0%	11.0%	0.0%	6	18	1.095	1.110	1.216
OP - Other	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
Prof - Evaluation & Management	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Maternity	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Surgery	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - DME/Supplies	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Lab	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Radiology	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Transportation	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Other	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221

TennCare
FY 2011 Per Capita Cost Development
Trend Assumption

Exhibit 6a

TCS High

Disabled, Duals, Waiver Duals

	Historical Trend	Current Trend	Seasonality Adjustment	Months From Data Period* Midpoint of 7/1/2009 to midpoint of		Trend FY2010	Annual FY2011	Factor Total FY2011
				FY2010	FY2011			
Home Health Care	34.0%	16.5%	0.0%	6	18	1.158	1.165	1.349
IP - Maternity	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Newborn	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Medical	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Surgery	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Other	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
OP - Emergency Room	20.0%	11.0%	0.0%	6	18	1.095	1.110	1.216
OP - Laboratory	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
OP - Radiology	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
OP - Surgery	20.0%	11.0%	0.0%	6	18	1.095	1.110	1.216
OP - Other	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
Prof - Evaluation & Management	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Maternity	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Surgery	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - DME/Supplies	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Lab	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Radiology	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Transportation	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Other	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Total For All Aid Categories All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	91,391						
Home Health Care	2,317,434	2,155,138	53,057	6,967	43.68	40.62	23.58
IP - Maternity	7,074,353	1,793,994	1,890	248	3,743.04	949.20	19.63
IP - Newborn	172,836	69,942	110	14	1,571.23	635.84	0.77
IP - Medical	5,624,470	1,381,375	2,954	388	1,904.02	467.63	15.11
IP - Surgery	4,931,029	783,048	550	72	8,965.51	1,423.72	8.57
IP - Other	1,208,886	614,961	1,585	208	762.70	387.99	6.73
Subtotal - Inpatient	19,011,574	4,643,319	7,089	931	2,681.84	655.00	50.81
OP - Emergency Room	9,660,462	1,526,704	4,485	589	2,153.95	340.40	16.71
OP - Laboratory	306,876	78,110	3,649	479	84.10	21.41	0.85
OP - Radiology	1,192,812	201,900	4,698	617	253.90	42.98	2.21
OP - Surgery	7,975,677	1,695,540	1,088	143	7,330.59	1,558.40	18.55
OP - Other	2,500,794	582,649	2,218	291	1,127.50	262.69	6.38
Subtotal - Outpatient	21,636,621	4,084,903	16,138	2,119	1,340.73	253.12	44.70
Prof - Evaluation & Management	4,224,123	1,577,434	25,231	3,313	167.42	62.52	17.26
Prof - Maternity	1,841,380	806,282	1,251	164	1,471.93	644.51	8.82
Prof - Surgery	2,056,478	583,152	4,200	551	489.64	138.85	6.38
Prof - DME/Supplies	474,649	318,396	1,028	135	461.72	309.72	3.48
Prof - Lab	1,410,926	349,046	24,613	3,232	57.32	14.18	3.82
Prof - Radiology	1,234,714	339,847	8,063	1,059	153.13	42.15	3.72
Prof - Transportation	464,809	99,553	556	73	835.99	179.05	1.09
Prof - Other	4,266,141	1,418,751	464,982	61,054	9.17	3.05	15.52
Subtotal - Professional	15,973,220	5,492,460	529,924	69,581	30.14	10.36	60.10
Total	\$ 58,938,848	\$ 16,375,820					\$ 179.18

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	32,470						
Home Health Care	112,073	98,734	389	144	288.10	253.81	3.04
IP - Maternity	7,003,326	1,776,402	1,873	692	3,739.10	948.43	54.71
IP - Newborn	160,561	64,209	99	37	1,621.83	648.58	1.98
IP - Medical	2,802,120	588,890	639	236	4,385.16	921.58	18.14
IP - Surgery	2,766,584	453,281	280	103	9,880.66	1,618.86	13.96
IP - Other	485,492	205,474	671	248	723.53	306.22	6.33
Subtotal - Inpatient	13,218,082	3,088,257	3,562	1,316	3,710.86	867.00	95.11
OP - Emergency Room	5,980,244	979,046	2,955	1,092	2,023.77	331.32	30.15
OP - Laboratory	175,146	42,355	2,148	794	81.54	19.72	1.30
OP - Radiology	523,440	89,053	2,176	804	240.55	40.93	2.74
OP - Surgery	5,082,382	1,130,557	714	264	7,118.18	1,583.41	34.82
OP - Other	384,855	105,166	1,060	392	363.07	99.21	3.24
Subtotal - Outpatient	12,146,067	2,346,177	9,053	3,346	1,341.66	259.16	72.26
Prof - Evaluation & Management	2,450,757	943,785	15,304	5,656	160.14	61.67	29.07
Prof - Maternity	1,811,397	793,975	1,210	447	1,497.02	656.18	24.45
Prof - Surgery	1,125,012	308,677	1,976	730	569.34	156.21	9.51
Prof - DME/Supplies	80,331	59,266	274	101	293.18	216.30	1.83
Prof - Lab	738,403	188,049	13,397	4,951	55.12	14.04	5.79
Prof - Radiology	651,620	181,782	4,364	1,613	149.32	41.66	5.60
Prof - Transportation	219,290	46,736	231	85	949.31	202.32	1.44
Prof - Other	2,875,787	871,610	328,343	121,346	8.76	2.65	26.84
Subtotal - Professional	9,952,597	3,393,881	365,099	134,930	27.26	9.30	104.52
Total	\$ 35,428,819	\$ 8,927,048					\$ 274.93

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age Under 1							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	1,209						
Home Health Care	344	234	4	40	85.92	58.54	0.19
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	160,561	64,209	99	983	1,621.83	648.58	53.11
IP - Medical	113,087	52,229	38	377	2,975.98	1,374.45	43.20
IP - Surgery	31,088	4,702	4	40	7,771.94	1,175.42	3.89
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	304,736	121,140	141	1,400	2,161.25	859.15	100.20
OP - Emergency Room	195,320	48,977	195	1,935	1,001.64	251.17	40.51
OP - Laboratory	5,717	1,105	65	645	87.95	17.00	0.91
OP - Radiology	4,640	811	18	179	257.76	45.08	0.67
OP - Surgery	97,771	36,685	11	109	8,888.30	3,335.04	30.34
OP - Other	14,894	1,370	10	99	1,489.38	137.04	1.13
Subtotal - Outpatient	318,342	88,949	299	2,968	1,064.69	297.49	73.57
Prof - Evaluation & Management	170,960	75,701	1,155	11,464	148.02	65.54	62.61
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	16,095	5,979	37	367	435.00	161.61	4.95
Prof - DME/Supplies	7,233	4,803	26	258	278.19	184.73	3.97
Prof - Lab	7,120	2,058	179	1,777	39.77	11.50	1.70
Prof - Radiology	7,681	1,910	121	1,201	63.48	15.78	1.58
Prof - Transportation	10,067	2,183	13	129	774.36	167.95	1.81
Prof - Other	43,800	19,441	2,515	24,963	17.42	7.73	16.08
Subtotal - Professional	262,954	112,075	4,046	40,159	64.99	27.70	92.70
Total	\$ 886,375	\$ 322,398					\$ 266.67

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age 1 - 13							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	15,608						
Home Health Care	105,926	94,949	352	271	300.93	269.74	6.08
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	231,962	37,811	69	53	3,361.77	547.98	2.42
IP - Surgery	134,626	27,000	28	22	4,808.07	964.30	1.73
IP - Other	24,796	5,078	6	5	4,132.69	846.32	0.33
Subtotal - Inpatient	391,384	69,889	103	79	3,799.84	678.53	4.48
OP - Emergency Room	872,693	162,008	925	711	943.45	175.14	10.38
OP - Laboratory	51,952	13,583	604	464	86.01	22.49	0.87
OP - Radiology	99,823	22,264	290	223	344.22	76.77	1.43
OP - Surgery	528,292	118,248	115	88	4,593.85	1,028.25	7.58
OP - Other	136,539	45,648	538	414	253.79	84.85	2.92
Subtotal - Outpatient	1,689,299	361,752	2,472	1,901	683.37	146.34	23.18
Prof - Evaluation & Management	780,062	348,025	5,957	4,580	130.95	58.42	22.30
Prof - Maternity	2,400	800	1	1	2,400.00	800.31	0.05
Prof - Surgery	167,408	46,678	295	227	567.48	158.23	2.99
Prof - DME/Supplies	24,159	19,041	93	72	259.77	204.74	1.22
Prof - Lab	102,166	30,233	2,451	1,884	41.68	12.33	1.94
Prof - Radiology	59,877	15,010	759	584	78.89	19.78	0.96
Prof - Transportation	39,292	7,938	37	28	1,061.94	214.53	0.51
Prof - Other	617,622	304,442	46,454	35,716	13.30	6.55	19.51
Subtotal - Professional	1,792,986	772,167	56,047	43,091	31.99	13.78	49.47
Total	\$ 3,979,595	\$ 1,298,757					\$ 83.21

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age 14 - 20 Female							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	4,999						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	1,334,708	319,143	362	869	3,687.04	881.61	63.84
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	98,182	26,446	30	72	3,272.72	881.52	5.29
IP - Surgery	51,865	10,405	9	22	5,762.76	1,156.11	2.08
IP - Other	96,846	62,796	383	919	252.86	163.96	12.56
Subtotal - Inpatient	1,581,601	418,789	784	1,882	2,017.35	534.17	83.77
OP - Emergency Room	1,236,767	183,414	787	1,889	1,571.50	233.05	36.69
OP - Laboratory	60,889	15,122	787	1,889	77.37	19.21	3.02
OP - Radiology	87,823	11,088	408	979	215.25	27.18	2.22
OP - Surgery	629,110	155,256	109	262	5,771.65	1,424.37	31.06
OP - Other	61,407	15,646	178	427	344.98	87.90	3.13
Subtotal - Outpatient	2,075,995	380,525	2,269	5,447	914.94	167.71	76.12
Prof - Evaluation & Management	492,844	163,353	2,474	5,939	199.21	66.03	32.68
Prof - Maternity	363,191	154,713	255	612	1,424.28	606.72	30.95
Prof - Surgery	108,360	26,923	185	444	585.73	145.53	5.39
Prof - DME/Supplies	5,855	4,740	23	55	254.56	206.07	0.95
Prof - Lab	235,506	60,428	4,642	11,143	50.73	13.02	12.09
Prof - Radiology	151,011	44,027	836	2,007	180.64	52.66	8.81
Prof - Transportation	82,184	14,863	89	214	923.42	167.00	2.97
Prof - Other	427,068	127,073	61,796	148,340	6.91	2.06	25.42
Subtotal - Professional	1,866,020	596,119	70,300	168,754	26.54	8.48	119.25
Total	\$ 5,523,616	\$ 1,395,434					\$ 279.14

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age 14 - 20 Male							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	5,038						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	184,492	41,976	71	169	2,598.48	591.21	8.33
IP - Surgery	71,922	8,006	5	12	14,384.31	1,601.27	1.59
IP - Other	272,491	91,279	233	555	1,169.49	391.76	18.12
Subtotal - Inpatient	528,905	141,262	309	736	1,711.67	457.16	28.04
OP - Emergency Room	620,197	87,649	416	991	1,490.86	210.70	17.40
OP - Laboratory	5,651	1,120	73	174	77.41	15.34	0.22
OP - Radiology	39,522	6,853	233	555	169.62	29.41	1.36
OP - Surgery	139,966	18,881	20	48	6,998.32	944.06	3.75
OP - Other	46,543	23,374	139	331	334.84	168.16	4.64
Subtotal - Outpatient	851,879	137,877	881	2,098	966.95	156.50	27.37
Prof - Evaluation & Management	234,894	79,723	1,287	3,066	182.51	61.94	15.82
Prof - Maternity	1,648	682	1	2	1,648.00	681.67	0.14
Prof - Surgery	94,785	26,604	151	360	627.71	176.19	5.28
Prof - DME/Supplies	6,656	4,977	21	50	316.96	237.00	0.99
Prof - Lab	34,169	8,754	686	1,634	49.81	12.76	1.74
Prof - Radiology	48,013	11,646	507	1,208	94.70	22.97	2.31
Prof - Transportation	30,228	6,856	34	81	889.05	201.65	1.36
Prof - Other	159,556	88,744	5,466	13,019	29.19	16.24	17.61
Subtotal - Professional	609,950	227,986	8,153	19,420	74.81	27.96	45.25
Total	\$ 1,990,733	\$ 507,124					\$ 100.66

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age 21 - 44 Female							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	4,340						
Home Health Care	1,680	1,680	6	17	280.00	280.00	0.39
IP - Maternity	5,668,618	1,457,259	1,511	4,178	3,751.57	964.43	335.77
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	728,916	133,523	154	426	4,733.22	867.03	30.77
IP - Surgery	489,644	80,062	54	149	9,067.47	1,482.64	18.45
IP - Other	53,046	27,354	23	64	2,306.35	1,189.31	6.30
Subtotal - Inpatient	6,940,223	1,698,199	1,742	4,817	3,984.05	974.86	391.29
OP - Emergency Room	1,602,080	263,778	429	1,186	3,734.45	614.87	60.78
OP - Laboratory	39,176	8,969	495	1,369	79.14	18.12	2.07
OP - Radiology	164,981	28,022	781	2,159	211.24	35.88	6.46
OP - Surgery	2,737,550	655,321	379	1,048	7,223.09	1,729.08	151.00
OP - Other	74,752	11,249	123	340	607.74	91.45	2.59
Subtotal - Outpatient	4,618,539	967,339	2,207	6,102	2,092.68	438.31	222.89
Prof - Evaluation & Management	430,935	154,805	2,607	7,208	165.30	59.38	35.67
Prof - Maternity	1,444,158	637,780	953	2,635	1,515.38	669.23	146.95
Prof - Surgery	297,828	85,280	740	2,046	402.47	115.24	19.65
Prof - DME/Supplies	10,553	7,118	40	111	263.84	177.96	1.64
Prof - Lab	264,595	63,996	3,948	10,916	67.02	16.21	14.75
Prof - Radiology	194,965	54,630	1,105	3,055	176.44	49.44	12.59
Prof - Transportation	29,319	7,254	33	91	888.47	219.83	1.67
Prof - Other	1,303,407	245,922	195,070	539,364	6.68	1.26	56.66
Subtotal - Professional	3,975,761	1,256,784	204,496	565,427	19.44	6.15	289.58
Total	\$ 15,536,204	\$ 3,924,002					\$ 904.15

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age 21 - 44 Male							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	828						
Home Health Care	3,333	1,533	22	319	151.48	69.70	1.85
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	609,019	156,631	106	1,536	5,745.46	1,477.65	189.17
IP - Surgery	1,073,586	197,264	89	1,290	12,062.77	2,216.45	238.24
IP - Other	1,350	1,350	8	116	168.76	168.76	1.63
Subtotal - Inpatient	1,683,955	355,245	203	2,942	8,295.35	1,749.98	429.04
OP - Emergency Room	905,863	150,707	120	1,739	7,548.86	1,255.89	182.01
OP - Laboratory	3,157	766	32	464	98.66	23.93	0.92
OP - Radiology	58,956	8,274	97	1,406	607.79	85.29	9.99
OP - Surgery	315,301	49,927	26	377	12,126.96	1,920.27	60.30
OP - Other	14,605	3,055	27	391	540.94	113.13	3.69
Subtotal - Outpatient	1,297,883	212,727	302	4,377	4,297.63	704.40	256.92
Prof - Evaluation & Management	151,951	51,620	754	10,928	201.53	68.46	62.34
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	242,360	58,874	190	2,754	1,275.58	309.86	71.10
Prof - DME/Supplies	14,053	9,541	34	493	413.31	280.63	11.52
Prof - Lab	30,435	6,543	460	6,667	66.16	14.22	7.90
Prof - Radiology	79,706	22,374	451	6,536	176.73	49.61	27.02
Prof - Transportation	15,692	4,037	13	188	1,207.07	310.51	4.88
Prof - Other	126,680	23,063	8,820	127,826	14.36	2.61	27.85
Subtotal - Professional	660,877	176,053	10,722	155,391	61.64	16.42	212.62
Total	\$ 3,646,047	\$ 745,559					\$ 900.43

TennCare
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 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age 45 - 64							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	325						
Home Health Care	790	337	5	185	158.02	67.44	1.04
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	335,638	75,930	70	2,585	4,794.83	1,084.72	233.63
IP - Surgery	845,301	111,567	79	2,917	10,700.01	1,412.24	343.28
IP - Other	27,183	13,518	15	554	1,812.21	901.20	41.59
Subtotal - Inpatient	1,208,122	201,015	164	6,055	7,366.60	1,225.70	618.51
OP - Emergency Room	287,550	40,771	68	2,511	4,228.67	599.58	125.45
OP - Laboratory	7,851	1,535	82	3,028	95.74	18.72	4.72
OP - Radiology	67,040	11,647	347	12,812	193.20	33.57	35.84
OP - Surgery	579,086	92,548	51	1,883	11,354.62	1,814.66	284.76
OP - Other	34,844	4,493	43	1,588	810.32	104.49	13.83
Subtotal - Outpatient	976,371	150,994	591	21,822	1,652.07	255.49	464.60
Prof - Evaluation & Management	150,939	55,593	867	32,012	174.09	64.12	171.05
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	188,381	54,728	366	13,514	514.70	149.53	168.40
Prof - DME/Supplies	11,822	9,046	37	1,366	319.53	244.49	27.83
Prof - Lab	63,372	15,838	1,010	37,292	62.74	15.68	48.73
Prof - Radiology	104,147	30,646	525	19,385	198.37	58.37	94.29
Prof - Transportation	9,299	2,696	6	222	1,549.83	449.32	8.30
Prof - Other	179,516	59,299	7,378	272,418	24.33	8.04	182.46
Subtotal - Professional	707,478	227,847	10,189	376,209	69.44	22.36	701.07
Total	\$ 2,892,760	\$ 580,194					\$ 1,785.21

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age 65+							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	123						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	500,825	64,345	101	9,854	4,958.66	637.08	523.13
IP - Surgery	68,553	14,274	12	1,171	5,712.77	1,189.51	116.05
IP - Other	9,779	4,098	3	293	3,259.52	1,366.16	33.32
Subtotal - Inpatient	579,156	82,717	116	11,317	4,992.73	713.08	672.50
OP - Emergency Room	259,774	41,741	15	1,463	17,318.28	2,782.73	339.36
OP - Laboratory	753	156	10	976	75.33	15.60	1.27
OP - Radiology	656	95	2	195	328.00	47.57	0.77
OP - Surgery	55,306	3,690	3	293	18,435.34	1,229.91	30.00
OP - Other	1,271	330	2	195	635.50	165.24	2.69
Subtotal - Outpatient	317,760	46,012	32	3,122	9,930.01	1,437.88	374.08
Prof - Evaluation & Management	38,171	14,966	203	19,805	188.03	73.73	121.68
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	9,794	3,610	12	1,171	816.17	300.83	29.35
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	1,039	200	21	2,049	49.46	9.50	1.62
Prof - Radiology	6,221	1,539	60	5,854	103.68	25.65	12.51
Prof - Transportation	3,210	909	6	585	534.92	151.44	7.39
Prof - Other	18,139	3,625	844	82,341	21.49	4.30	29.48
Subtotal - Professional	76,573	24,849	1,146	111,805	66.82	21.68	202.02
Total	\$ 973,490	\$ 153,578					\$ 1,248.60

**TennCare
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Historical Encounter Data**

Exhibit 2b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	8,271						
Home Health Care	1,230	1,094	5	7	246.00	218.80	0.13
IP - Maternity	16,386	2,265	3	4	5,462.11	754.88	0.27
IP - Newborn	3,223	539	2	3	1,611.25	269.27	0.07
IP - Medical	163,820	45,380	66	96	2,482.13	687.58	5.49
IP - Surgery	320,408	63,077	38	55	8,431.78	1,659.93	7.63
IP - Other	17,070	8,004	21	30	812.86	381.16	0.97
Subtotal - Inpatient	520,907	119,265	130	189	4,006.98	917.42	14.42
OP - Emergency Room	250,894	32,030	154	223	1,629.18	207.99	3.87
OP - Laboratory	9,232	1,923	103	149	89.63	18.67	0.23
OP - Radiology	36,073	6,175	89	129	405.32	69.38	0.75
OP - Surgery	111,700	22,486	19	28	5,878.95	1,183.49	2.72
OP - Other	63,983	15,865	90	131	710.92	176.28	1.92
Subtotal - Outpatient	471,883	78,479	455	660	1,037.10	172.48	9.49
Prof - Evaluation & Management	175,409	63,281	1,044	1,515	168.02	60.61	7.65
Prof - Maternity	6,521	2,576	6	9	1,086.83	429.36	0.31
Prof - Surgery	76,196	19,919	100	145	761.96	199.19	2.41
Prof - DME/Supplies	18,489	12,151	37	54	499.69	328.41	1.47
Prof - Lab	64,484	17,683	1,235	1,792	52.21	14.32	2.14
Prof - Radiology	69,333	17,724	344	499	201.55	51.52	2.14
Prof - Transportation	8,478	2,267	15	22	565.18	151.16	0.27
Prof - Other	97,564	41,855	4,845	7,029	20.14	8.64	5.06
Subtotal - Professional	516,473	177,457	7,626	11,064	67.73	23.27	21.46
Total	\$ 1,510,493	\$ 376,295					\$ 45.50

TennCare
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 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable Age Under 1							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	3,223	539	2	-	1,611.25	269.27	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	3,223	539	2	-	1,611.25	269.27	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ 3,223	\$ 539					\$ -

TennCare
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Exhibit 2b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable Age 1 - 13							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	2,189						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	25,476	7,750	9	49	2,830.69	861.13	3.54
IP - Surgery	119,956	13,533	7	38	17,136.50	1,933.28	6.18
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	145,432	21,283	16	88	9,089.48	1,330.19	9.72
OP - Emergency Room	27,182	3,773	19	104	1,430.65	198.56	1.72
OP - Laboratory	1,902	261	28	153	67.92	9.32	0.12
OP - Radiology	7,541	1,122	14	77	538.64	80.14	0.51
OP - Surgery	20,834	6,207	4	22	5,208.41	1,551.75	2.84
OP - Other	18,689	4,370	13	71	1,437.62	336.14	2.00
Subtotal - Outpatient	76,148	15,732	78	428	976.25	201.70	7.19
Prof - Evaluation & Management	38,763	15,608	246	1,349	157.57	63.45	7.13
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	19,362	4,851	9	49	2,151.36	539.00	2.22
Prof - DME/Supplies	3,337	2,580	6	33	556.25	429.95	1.18
Prof - Lab	6,805	1,848	200	1,096	34.02	9.24	0.84
Prof - Radiology	6,865	1,672	51	280	134.61	32.79	0.76
Prof - Transportation	828	178	3	16	276.15	59.38	0.08
Prof - Other	33,963	12,145	1,662	9,111	20.43	7.31	5.55
Subtotal - Professional	109,923	38,883	2,177	11,934	50.49	17.86	17.76
Total	\$ 331,503	\$ 75,898					\$ 34.67

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable Age 14 - 20 Female							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	1,814						
Home Health Care	300	164	2	13	150.00	82.00	0.09
IP - Maternity	16,386	2,265	3	20	5,462.11	754.88	1.25
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	138,344	37,630	57	377	2,427.09	660.17	20.74
IP - Surgery	200,452	49,544	31	205	6,466.20	1,598.20	27.31
IP - Other	11,120	4,784	8	53	1,390.00	598.06	2.64
Subtotal - Inpatient	366,303	94,223	99	655	3,700.03	951.75	51.94
OP - Emergency Room	103,080	12,856	73	483	1,412.06	176.11	7.09
OP - Laboratory	5,932	1,413	60	397	98.86	23.55	0.78
OP - Radiology	13,310	2,613	36	238	369.73	72.59	1.44
OP - Surgery	46,170	7,207	9	60	5,129.98	800.78	3.97
OP - Other	31,734	5,657	59	390	537.86	95.88	3.12
Subtotal - Outpatient	200,226	29,746	237	1,568	844.84	125.51	16.40
Prof - Evaluation & Management	90,552	31,859	524	3,466	172.81	60.80	17.56
Prof - Maternity	6,521	2,576	6	40	1,086.83	429.36	1.42
Prof - Surgery	34,522	9,066	56	370	616.46	161.90	5.00
Prof - DME/Supplies	13,282	8,220	26	172	510.84	316.15	4.53
Prof - Lab	44,241	13,170	847	5,603	52.23	15.55	7.26
Prof - Radiology	50,595	12,952	187	1,237	270.56	69.26	7.14
Prof - Transportation	5,508	1,521	8	53	688.47	190.18	0.84
Prof - Other	38,977	16,780	2,242	14,831	17.38	7.48	9.25
Subtotal - Professional	284,197	96,145	3,896	25,773	72.95	24.68	53.00
Total	\$ 851,026	\$ 220,278					\$ 121.43

TennCare
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 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable Age 14 - 20 Male							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	1,741						
Home Health Care	930	930	3	21	310.00	310.00	0.53
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	5,950	3,220	13	90	457.69	247.69	1.85
Subtotal - Inpatient	5,950	3,220	13	90	457.69	247.69	1.85
OP - Emergency Room	120,631	15,401	62	427	1,945.67	248.41	8.85
OP - Laboratory	1,399	249	15	103	93.27	16.62	0.14
OP - Radiology	15,222	2,440	39	269	390.31	62.56	1.40
OP - Surgery	44,697	9,072	6	41	7,449.43	1,512.06	5.21
OP - Other	13,560	5,838	18	124	753.34	324.34	3.35
Subtotal - Outpatient	195,509	33,001	140	965	1,396.49	235.72	18.96
Prof - Evaluation & Management	46,094	15,813	274	1,889	168.23	57.71	9.08
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	22,312	6,002	35	241	637.50	171.49	3.45
Prof - DME/Supplies	1,870	1,352	5	34	373.90	270.30	0.78
Prof - Lab	13,438	2,666	188	1,296	71.48	14.18	1.53
Prof - Radiology	11,873	3,100	106	731	112.01	29.24	1.78
Prof - Transportation	2,141	568	4	28	535.37	141.97	0.33
Prof - Other	24,624	12,930	941	6,486	26.17	13.74	7.43
Subtotal - Professional	122,353	42,430	1,553	10,704	78.78	27.32	24.37
Total	\$ 324,742	\$ 79,581					\$ 45.71

TennCare
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Exhibit 2b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable Age 21+							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	2,527						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -

TennCare
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Exhibit 2b

TCS Low	Excluding Daniels
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Disabled All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	30,732						
Home Health Care	1,406,702	1,309,432	16,720	6,529	84.13	78.32	42.61
IP - Maternity	54,641	15,327	14	5	3,902.94	1,094.78	0.50
IP - Newborn	7,361	3,368	7	3	1,051.60	481.11	0.11
IP - Medical	2,102,016	504,695	739	289	2,844.41	682.94	16.42
IP - Surgery	1,844,038	266,689	232	91	7,948.44	1,149.52	8.68
IP - Other	688,633	386,765	779	304	884.00	496.49	12.59
Subtotal - Inpatient	4,696,689	1,176,843	1,771	692	2,652.00	664.51	38.29
OP - Emergency Room	3,297,279	501,607	1,350	527	2,442.43	371.56	16.32
OP - Laboratory	122,299	33,804	1,396	545	87.61	24.21	1.10
OP - Radiology	623,721	105,246	2,411	941	258.70	43.65	3.42
OP - Surgery	2,747,576	539,266	353	138	7,783.50	1,527.66	17.55
OP - Other	1,911,778	370,298	1,001	391	1,909.87	369.93	12.05
Subtotal - Outpatient	8,702,653	1,550,220	6,511	2,542	1,336.61	238.09	50.44
Prof - Evaluation & Management	1,577,724	563,052	8,767	3,423	179.96	64.22	18.32
Prof - Maternity	23,462	9,731	35	14	670.34	278.02	0.32
Prof - Surgery	843,574	250,884	2,108	823	400.18	119.02	8.16
Prof - DME/Supplies	374,547	245,829	705	275	531.27	348.69	8.00
Prof - Lab	601,063	141,761	9,874	3,856	60.87	14.36	4.61
Prof - Radiology	501,375	137,375	3,306	1,291	151.66	41.55	4.47
Prof - Transportation	229,996	48,751	296	116	777.01	164.70	1.59
Prof - Other	1,246,511	471,384	105,682	41,266	11.79	4.46	15.34
Subtotal - Professional	5,398,253	1,868,768	130,773	51,063	41.28	14.29	60.81
Total	\$ 20,204,297	\$ 5,905,263					\$ 192.15

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Exhibit 2b

TCS Low	Excluding Daniels
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Disabled Age <21							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	15,176						
Home Health Care	1,308,648	1,268,620	5,493	4,343	238.24	230.95	83.59
IP - Maternity	14,881	6,461	4	3	3,720.35	1,615.29	0.43
IP - Newborn	7,361	3,368	7	6	1,051.60	481.11	0.22
IP - Medical	343,635	81,294	108	85	3,181.81	752.72	5.36
IP - Surgery	834,948	126,579	125	99	6,679.58	1,012.63	8.34
IP - Other	577,900	339,584	703	556	822.05	483.05	22.38
Subtotal - Inpatient	1,778,726	557,286	947	749	1,878.27	588.48	36.72
OP - Emergency Room	641,513	88,874	329	260	1,949.89	270.13	5.86
OP - Laboratory	40,691	13,216	447	353	91.03	29.57	0.87
OP - Radiology	60,868	12,652	194	153	313.75	65.22	0.83
OP - Surgery	348,724	79,161	77	61	4,528.89	1,028.07	5.22
OP - Other	401,594	67,198	556	440	722.29	120.86	4.43
Subtotal - Outpatient	1,493,390	261,101	1,603	1,268	931.62	162.88	17.20
Prof - Evaluation & Management	372,780	137,768	1,822	1,441	204.60	75.61	9.08
Prof - Maternity	14,728	6,263	21	17	701.33	298.26	0.41
Prof - Surgery	99,681	28,931	121	96	823.81	239.10	1.91
Prof - DME/Supplies	147,423	109,807	166	131	888.09	661.49	7.24
Prof - Lab	67,195	16,272	1,103	872	60.92	14.75	1.07
Prof - Radiology	71,808	19,175	604	478	118.89	31.75	1.26
Prof - Transportation	59,417	12,565	84	66	707.34	149.58	0.83
Prof - Other	416,479	187,377	73,260	57,928	5.68	2.56	12.35
Subtotal - Professional	1,249,510	518,158	77,181	61,029	16.19	6.71	34.14
Total	\$ 5,830,275	\$ 2,605,166					\$ 171.66

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Disabled Age 21+							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	15,556						
Home Health Care	98,054	40,811	11,227	8,661	8.73	3.64	2.62
IP - Maternity	39,760	8,866	10	8	3,975.97	886.58	0.57
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	1,758,381	423,401	631	487	2,786.66	671.00	27.22
IP - Surgery	1,009,090	140,110	107	83	9,430.74	1,309.44	9.01
IP - Other	110,733	47,180	76	59	1,457.01	620.79	3.03
Subtotal - Inpatient	2,917,963	619,557	824	636	3,541.22	751.89	39.83
OP - Emergency Room	2,655,766	412,734	1,021	788	2,601.14	404.24	26.53
OP - Laboratory	81,608	20,587	949	732	85.99	21.69	1.32
OP - Radiology	562,854	92,593	2,217	1,710	253.88	41.77	5.95
OP - Surgery	2,398,851	460,104	276	213	8,691.49	1,667.04	29.58
OP - Other	1,510,184	303,100	445	343	3,393.67	681.12	19.48
Subtotal - Outpatient	7,209,263	1,289,119	4,908	3,786	1,468.88	262.66	82.87
Prof - Evaluation & Management	1,204,944	425,284	6,945	5,357	173.50	61.24	27.34
Prof - Maternity	8,734	3,467	14	11	623.86	247.68	0.22
Prof - Surgery	743,893	221,953	1,987	1,533	374.38	111.70	14.27
Prof - DME/Supplies	227,124	136,021	539	416	421.38	252.36	8.74
Prof - Lab	533,867	125,490	8,771	6,766	60.87	14.31	8.07
Prof - Radiology	429,567	118,200	2,702	2,084	158.98	43.75	7.60
Prof - Transportation	170,580	36,187	212	164	804.62	170.69	2.33
Prof - Other	830,033	284,007	32,422	25,011	25.60	8.76	18.26
Subtotal - Professional	4,148,742	1,350,610	53,592	41,341	77.41	25.20	86.82
Total	\$ 14,374,022	\$ 3,300,097					\$ 212.14

TennCare
 FY 2011 Per Capita Cost Development
 Historical Encounter Data

Exhibit 2b

TCS Low	Excluding Daniels
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Duals/Waiver Duals All Ages							
January 2009 through December 2009 Incurred; Paid through March 2010							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	19,918						
Home Health Care	797,429	745,878	35,943	21,655	22.19	20.75	37.45
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	1,691	1,827	2	1	845.68	913.28	0.09
IP - Medical	556,514	242,410	1,510	910	368.55	160.54	12.17
IP - Surgery	-	-	-	-	-	-	-
IP - Other	17,691	14,718	114	69	155.18	129.10	0.74
Subtotal - Inpatient	575,896	258,954	1,626	980	354.18	159.26	13.00
OP - Emergency Room	132,045	14,021	26	16	5,078.65	539.25	0.70
OP - Laboratory	198	28	2	1	99.00	13.99	0.00
OP - Radiology	9,578	1,426	22	13	435.35	64.83	0.07
OP - Surgery	34,019	3,232	2	1	17,009.35	1,615.98	0.16
OP - Other	140,178	91,321	67	40	2,092.21	1,362.99	4.58
Subtotal - Outpatient	316,018	110,027	119	72	2,655.61	924.60	5.52
Prof - Evaluation & Management	20,233	7,316	116	70	174.42	63.07	0.37
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	11,696	3,671	16	10	731.00	229.46	0.18
Prof - DME/Supplies	1,282	1,150	12	7	106.82	95.83	0.06
Prof - Lab	6,977	1,551	107	64	65.21	14.50	0.08
Prof - Radiology	12,385	2,965	49	30	252.76	60.51	0.15
Prof - Transportation	7,045	1,799	14	8	503.23	128.47	0.09
Prof - Other	46,278	33,902	26,112	15,732	1.77	1.30	1.70
Subtotal - Professional	105,897	52,354	26,426	15,921	4.01	1.98	2.63
Total	\$ 1,795,239	\$ 1,167,214					\$ 58.60

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related)												
All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			32,470					23,235				5,291
Home Health Care	144	254	3.04	1.158	1.061	3.73	0.980	3.66	1.165	1.591	0.485	3.29
IP - Maternity	692	948	54.71	1.095	1.048	62.83	0.980	61.58	1.055	1.000	2.459	159.74
IP - Newborn	37	649	1.98	1.095	1.048	2.27	1.006	2.28	1.055	1.000	0.917	2.21
IP - Medical	236	922	18.14	1.095	1.048	20.83	1.073	22.36	1.055	1.159	2.410	65.87
IP - Surgery	103	1,619	13.96	1.095	1.048	16.03	1.107	17.75	1.055	1.000	2.819	52.81
IP - Other	248	306	6.33	1.095	1.048	7.27	1.029	7.48	1.055	1.000	1.299	10.24
Subtotal - Inpatient	1,316	867	95.11			109.23	1.020	111.45	1.055	1.032	2.397	290.87
OP - Emergency Room	1,092	331	30.15	1.095	1.048	34.63	1.034	35.80	1.110	1.000	1.901	75.54
OP - Laboratory	794	20	1.30	1.095	1.048	1.50	0.999	1.50	1.077	1.000	1.365	2.20
OP - Radiology	804	41	2.74	1.095	1.048	3.15	1.022	3.22	1.077	1.000	1.904	6.60
OP - Surgery	264	1,583	34.82	1.095	1.048	39.99	1.002	40.05	1.110	1.000	2.248	99.96
OP - Other	392	99	3.24	1.095	1.048	3.72	1.008	3.75	1.077	1.609	1.041	6.77
Subtotal - Outpatient	3,346	259	72.26			82.98	1.016	84.32	1.107	1.027	1.994	191.06
Prof - Evaluation & Management	5,656	62	29.07	1.158	1.061	35.70	1.011	36.10	1.055	1.200	1.356	61.96
Prof - Maternity	447	656	24.45	1.158	1.061	30.03	0.981	29.46	1.055	1.000	2.431	75.53
Prof - Surgery	730	156	9.51	1.158	1.061	11.68	1.050	12.26	1.055	1.000	2.225	28.78
Prof - DME/Supplies	101	216	1.83	1.158	1.061	2.24	1.041	2.33	1.055	1.000	1.727	4.25
Prof - Lab	4,951	14	5.79	1.158	1.061	7.11	1.008	7.17	1.055	1.000	1.809	13.69
Prof - Radiology	1,613	42	5.60	1.158	1.061	6.88	1.037	7.13	1.055	1.000	2.167	16.30
Prof - Transportation	85	202	1.44	1.158	1.061	1.77	1.027	1.82	1.055	1.214	1.544	3.59
Prof - Other	121,346	3	26.84	1.158	1.061	32.97	1.003	33.06	1.055	1.000	1.489	51.94
Subtotal - Professional	134,930	9	104.52			128.38	1.007	129.33	1.055	1.059	1.772	256.04
Total			\$ 274.93			\$ 324.33	1.014	\$ 328.76	1.069	1.047	2.013	\$ 741.26
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 311.54			\$ 367.51		\$ 372.53				\$ 839.96

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related)												
Age Under 1												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			1,209					870				182
Home Health Care	40	59	0.19	1.158	1.061	0.24	1.000	0.24	1.165	1.591	1.000	0.44
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	983	649	53.11	1.095	1.048	60.99	1.000	60.99	1.055	1.000	1.000	64.35
IP - Medical	377	1,374	43.20	1.095	1.048	49.61	1.000	49.61	1.055	1.159	1.000	60.65
IP - Surgery	40	1,175	3.89	1.095	1.048	4.47	1.000	4.47	1.055	1.000	1.000	4.71
IP - Other	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Inpatient	1,400	859	100.20			115.07	1.000	115.07	1.055	1.068	1.000	129.71
OP - Emergency Room	1,935	251	40.51	1.095	1.048	46.52	1.000	46.52	1.110	1.000	1.000	51.64
OP - Laboratory	645	17	0.91	1.095	1.048	1.05	1.000	1.05	1.077	1.000	1.000	1.13
OP - Radiology	179	45	0.67	1.095	1.048	0.77	1.000	0.77	1.077	1.000	1.000	0.83
OP - Surgery	109	3,335	30.34	1.095	1.048	34.85	1.000	34.85	1.110	1.000	1.000	38.68
OP - Other	99	137	1.13	1.095	1.048	1.30	1.000	1.30	1.077	1.609	1.000	2.26
Subtotal - Outpatient	2,968	297	73.57			84.49	1.000	84.49	1.109	1.009	1.000	94.54
Prof - Evaluation & Management	11,464	66	62.61	1.158	1.061	76.91	1.000	76.91	1.055	1.200	1.000	97.37
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	367	162	4.95	1.158	1.061	6.07	1.000	6.07	1.055	1.000	1.000	6.41
Prof - DME/Supplies	258	185	3.97	1.158	1.061	4.88	1.000	4.88	1.055	1.000	1.000	5.15
Prof - Lab	1,777	11	1.70	1.158	1.061	2.09	1.000	2.09	1.055	1.000	1.000	2.21
Prof - Radiology	1,201	16	1.58	1.158	1.061	1.94	1.000	1.94	1.055	1.000	1.000	2.05
Prof - Transportation	129	168	1.81	1.158	1.061	2.22	1.000	2.22	1.055	1.214	1.000	2.84
Prof - Other	24,963	8	16.08	1.158	1.061	19.75	1.000	19.75	1.055	1.000	1.000	20.84
Subtotal - Professional	40,159	28	92.70			113.86	1.000	113.86	1.055	1.139	1.000	136.85
Total			\$ 266.67			\$ 313.66	1.000	\$ 313.66	1.070	1.079	1.000	\$ 361.54
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 302.17			\$ 355.42		\$ 355.42				\$ 409.68

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related)												
Age 1 - 13												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			15,608					10,903				944
Home Health Care	271	270	6.08	1.158	1.061	7.47	1.000	7.47	1.165	1.591	1.000	13.85
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	53	548	2.42	1.095	1.048	2.78	1.000	2.78	1.055	1.159	1.000	3.40
IP - Surgery	22	964	1.73	1.095	1.048	1.99	1.000	1.99	1.055	1.000	1.000	2.10
IP - Other	5	846	0.33	1.095	1.048	0.37	1.000	0.374	1.055	1.000	1.000	0.39
Subtotal - Inpatient	79	679	4.48			5.14	1.000	5.14	1.055	1.086	1.000	5.89
OP - Emergency Room	711	175	10.38	1.095	1.048	11.92	1.000	11.92	1.110	1.000	1.000	13.23
OP - Laboratory	464	22	0.87	1.095	1.048	1.00	1.000	1.00	1.077	1.000	1.000	1.08
OP - Radiology	223	77	1.43	1.095	1.048	1.64	1.000	1.64	1.077	1.000	1.000	1.76
OP - Surgery	88	1,028	7.58	1.095	1.048	8.70	1.000	8.70	1.110	1.000	1.000	9.66
OP - Other	414	85	2.92	1.095	1.048	3.36	1.000	3.36	1.077	1.609	1.000	5.82
Subtotal - Outpatient	1,901	146	23.18			26.62	1.000	26.62	1.103	1.077	1.000	31.55
Prof - Evaluation & Management	4,580	58	22.30	1.158	1.061	27.39	1.000	27.39	1.055	1.200	1.000	34.67
Prof - Maternity	1	800	0.05	1.158	1.061	0.06	1.000	0.06	1.055	1.000	1.000	0.07
Prof - Surgery	227	158	2.99	1.158	1.061	3.67	1.000	3.67	1.055	1.000	1.000	3.88
Prof - DME/Supplies	72	205	1.22	1.158	1.061	1.50	1.000	1.50	1.055	1.000	1.000	1.58
Prof - Lab	1,884	12	1.94	1.158	1.061	2.38	1.000	2.38	1.055	1.000	1.000	2.51
Prof - Radiology	584	20	0.96	1.158	1.061	1.18	1.000	1.18	1.055	1.000	1.000	1.25
Prof - Transportation	28	215	0.51	1.158	1.061	0.62	1.000	0.62	1.055	1.214	1.000	0.80
Prof - Other	35,716	7	19.51	1.158	1.061	23.96	1.000	23.96	1.055	1.000	1.000	25.28
Subtotal - Professional	43,091	14	49.47			60.77	1.000	60.77	1.055	1.092	1.000	70.03
Total			\$ 83.21			\$ 100.00	1.000	\$ 100.00	1.076	1.125	1.000	\$ 121.31
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 94.29			\$ 113.31		\$ 113.31				\$ 137.47

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related)												
Age 14 - 20 Female												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			4,999					3,616				993
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	1.591	1.000	-
IP - Maternity	869	882	63.84	1.095	1.048	73.32	1.000	73.32	1.055	1.000	1.000	77.35
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	72	882	5.29	1.095	1.048	6.08	1.000	6.08	1.055	1.159	1.000	7.43
IP - Surgery	22	1,156	2.08	1.095	1.048	2.39	1.000	2.39	1.055	1.000	1.000	2.52
IP - Other	919	164	12.56	1.095	1.048	14.43	1.000	14.426	1.055	1.000	1.000	15.22
Subtotal - Inpatient	1,882	534	83.77			96.21	1.000	96.21	1.055	1.010	1.000	102.52
OP - Emergency Room	1,889	233	36.69	1.095	1.048	42.14	1.000	42.14	1.110	1.000	1.000	46.77
OP - Laboratory	1,889	19	3.02	1.095	1.048	3.47	1.000	3.47	1.077	1.000	1.000	3.74
OP - Radiology	979	27	2.22	1.095	1.048	2.55	1.000	2.55	1.077	1.000	1.000	2.74
OP - Surgery	262	1,424	31.06	1.095	1.048	35.67	1.000	35.67	1.110	1.000	1.000	39.59
OP - Other	427	88	3.13	1.095	1.048	3.59	1.000	3.59	1.077	1.609	1.000	6.23
Subtotal - Outpatient	5,447	168	76.12			87.42	1.000	87.42	1.106	1.025	1.000	99.07
Prof - Evaluation & Management	5,939	66	32.68	1.158	1.061	40.14	1.000	40.14	1.055	1.200	1.000	50.81
Prof - Maternity	612	607	30.95	1.158	1.061	38.01	1.000	38.01	1.055	1.000	1.000	40.10
Prof - Surgery	444	146	5.39	1.158	1.061	6.61	1.000	6.61	1.055	1.000	1.000	6.98
Prof - DME/Supplies	55	206	0.95	1.158	1.061	1.16	1.000	1.16	1.055	1.000	1.000	1.23
Prof - Lab	11,143	13	12.09	1.158	1.061	14.85	1.000	14.85	1.055	1.000	1.000	15.66
Prof - Radiology	2,007	53	8.81	1.158	1.061	10.82	1.000	10.82	1.055	1.000	1.000	11.41
Prof - Transportation	214	167	2.97	1.158	1.061	3.65	1.000	3.65	1.055	1.214	1.000	4.68
Prof - Other	148,340	2	25.42	1.158	1.061	31.22	1.000	31.22	1.055	1.000	1.000	32.94
Subtotal - Professional	168,754	8	119.25			146.47	1.000	146.47	1.055	1.060	1.000	163.82
Total			\$ 279.14			\$ 330.10	1.000	\$ 330.10	1.069	1.036	1.000	\$ 365.41
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 316.31			\$ 374.05		\$ 374.05				\$ 414.06

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related)												
Age 14 - 20 Male												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			5,038					3,762				533
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	1.591	1.000	-
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	169	591	8.33	1.095	1.048	9.57	1.000	9.57	1.055	1.159	1.000	11.70
IP - Surgery	12	1,601	1.59	1.095	1.048	1.83	1.000	1.83	1.055	1.000	1.000	1.93
IP - Other	555	392	18.12	1.095	1.048	20.81	1.000	20.807	1.055	1.000	1.000	21.95
Subtotal - Inpatient	736	457	28.04			32.20	1.000	32.20	1.055	1.047	1.000	35.58
OP - Emergency Room	991	211	17.40	1.095	1.048	19.98	1.000	19.98	1.110	1.000	1.000	22.18
OP - Laboratory	174	15	0.22	1.095	1.048	0.26	1.000	0.26	1.077	1.000	1.000	0.27
OP - Radiology	555	29	1.36	1.095	1.048	1.56	1.000	1.56	1.077	1.000	1.000	1.68
OP - Surgery	48	944	3.75	1.095	1.048	4.30	1.000	4.30	1.110	1.000	1.000	4.78
OP - Other	331	168	4.64	1.095	1.048	5.33	1.000	5.33	1.077	1.609	1.000	9.23
Subtotal - Outpatient	2,098	157	27.37			31.43	1.000	31.43	1.102	1.103	1.000	38.14
Prof - Evaluation & Management	3,066	62	15.82	1.158	1.061	19.44	1.000	19.44	1.055	1.200	1.000	24.61
Prof - Maternity	2	682	0.14	1.158	1.061	0.17	1.000	0.17	1.055	1.000	1.000	0.18
Prof - Surgery	360	176	5.28	1.158	1.061	6.49	1.000	6.49	1.055	1.000	1.000	6.84
Prof - DME/Supplies	50	237	0.99	1.158	1.061	1.21	1.000	1.21	1.055	1.000	1.000	1.28
Prof - Lab	1,634	13	1.74	1.158	1.061	2.13	1.000	2.13	1.055	1.000	1.000	2.25
Prof - Radiology	1,208	23	2.31	1.158	1.061	2.84	1.000	2.84	1.055	1.000	1.000	3.00
Prof - Transportation	81	202	1.36	1.158	1.061	1.67	1.000	1.67	1.055	1.214	1.000	2.14
Prof - Other	13,019	16	17.61	1.158	1.061	21.64	1.000	21.64	1.055	1.000	1.000	22.83
Subtotal - Professional	19,420	28	45.25			55.58	1.000	55.58	1.055	1.076	1.000	63.12
Total			\$ 100.66			\$ 119.21	1.000	\$ 119.21	1.068	1.076	1.000	\$ 136.84
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 114.06			\$ 135.09		\$ 135.09				\$ 155.06

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related)												
Age 21 - 44 Female												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			4,340					3,023				1,889
Home Health Care	17	280	0.39	1.158	1.061	0.48	1.000	0.48	1.165	1.591	1.000	0.88
IP - Maternity	4,178	964	335.77	1.095	1.048	385.61	1.000	385.61	1.055	1.000	1.000	406.82
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	426	867	30.77	1.095	1.048	35.33	1.000	35.33	1.055	1.159	1.000	43.20
IP - Surgery	149	1,483	18.45	1.095	1.048	21.19	1.000	21.19	1.055	1.000	1.000	22.35
IP - Other	64	1,189	6.30	1.095	1.048	7.24	1.000	7.238	1.055	1.000	1.000	7.64
Subtotal - Inpatient	4,817	975	391.29			449.37	1.000	449.37	1.055	1.012	1.000	480.00
OP - Emergency Room	1,186	615	60.78	1.095	1.048	69.80	1.000	69.80	1.110	1.000	1.000	77.48
OP - Laboratory	1,369	18	2.07	1.095	1.048	2.37	1.000	2.37	1.077	1.000	1.000	2.56
OP - Radiology	2,159	36	6.46	1.095	1.048	7.41	1.000	7.41	1.077	1.000	1.000	7.99
OP - Surgery	1,048	1,729	151.00	1.095	1.048	173.41	1.000	173.41	1.110	1.000	1.000	192.48
OP - Other	340	91	2.59	1.095	1.048	2.98	1.000	2.98	1.077	1.609	1.000	5.16
Subtotal - Outpatient	6,102	438	222.89			255.97	1.000	255.97	1.108	1.007	1.000	285.66
Prof - Evaluation & Management	7,208	59	35.67	1.158	1.061	43.81	1.000	43.81	1.055	1.200	1.000	55.47
Prof - Maternity	2,635	669	146.95	1.158	1.061	180.50	1.000	180.50	1.055	1.000	1.000	190.43
Prof - Surgery	2,046	115	19.65	1.158	1.061	24.14	1.000	24.14	1.055	1.000	1.000	25.46
Prof - DME/Supplies	111	178	1.64	1.158	1.061	2.01	1.000	2.01	1.055	1.000	1.000	2.13
Prof - Lab	10,916	16	14.75	1.158	1.061	18.11	1.000	18.11	1.055	1.000	1.000	19.11
Prof - Radiology	3,055	49	12.59	1.158	1.061	15.46	1.000	15.46	1.055	1.000	1.000	16.31
Prof - Transportation	91	220	1.67	1.158	1.061	2.05	1.000	2.05	1.055	1.214	1.000	2.63
Prof - Other	539,364	1	56.66	1.158	1.061	69.60	1.000	69.60	1.055	1.000	1.000	73.43
Subtotal - Professional	565,427	6	289.58			355.68	1.000	355.68	1.055	1.026	1.000	384.96
Total			\$ 904.15			\$ 1,061.50	1.000	\$ 1,061.50	1.068	1.016	1.000	\$ 1,151.50
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 1,024.53			\$ 1,202.83		\$ 1,202.83				\$ 1,304.81

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related)												
Age 21 - 44 Male												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			828					707				509
Home Health Care	319	70	1.85	1.158	1.061	2.27	1.000	2.27	1.165	1.591	1.000	4.22
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	1,536	1,478	189.17	1.095	1.048	217.25	1.000	217.25	1.055	1.159	1.000	265.60
IP - Surgery	1,290	2,216	238.24	1.095	1.048	273.60	1.000	273.60	1.055	1.000	1.000	288.65
IP - Other	116	169	1.63	1.095	1.048	1.87	1.000	1.873	1.055	1.000	1.000	1.98
Subtotal - Inpatient	2,942	1,750	429.04			492.72	1.000	492.72	1.055	1.070	1.000	556.22
OP - Emergency Room	1,739	1,256	182.01	1.095	1.048	209.03	1.000	209.03	1.110	1.000	1.000	232.02
OP - Laboratory	464	24	0.92	1.095	1.048	1.06	1.000	1.06	1.077	1.000	1.000	1.14
OP - Radiology	1,406	85	9.99	1.095	1.048	11.48	1.000	11.48	1.077	1.000	1.000	12.36
OP - Surgery	377	1,920	60.30	1.095	1.048	69.25	1.000	69.25	1.110	1.000	1.000	76.87
OP - Other	391	113	3.69	1.095	1.048	4.24	1.000	4.24	1.077	1.609	1.000	7.34
Subtotal - Outpatient	4,377	704	256.92			295.05	1.000	295.05	1.108	1.009	1.000	329.73
Prof - Evaluation & Management	10,928	68	62.34	1.158	1.061	76.57	1.000	76.57	1.055	1.200	1.000	96.94
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	2,754	310	71.10	1.158	1.061	87.33	1.000	87.33	1.055	1.000	1.000	92.14
Prof - DME/Supplies	493	281	11.52	1.158	1.061	14.15	1.000	14.15	1.055	1.000	1.000	14.93
Prof - Lab	6,667	14	7.90	1.158	1.061	9.71	1.000	9.71	1.055	1.000	1.000	10.24
Prof - Radiology	6,536	50	27.02	1.158	1.061	33.19	1.000	33.19	1.055	1.000	1.000	35.02
Prof - Transportation	188	311	4.88	1.158	1.061	5.99	1.000	5.99	1.055	1.214	1.000	7.67
Prof - Other	127,826	3	27.85	1.158	1.061	34.21	1.000	34.21	1.055	1.000	1.000	36.09
Subtotal - Professional	155,391	16	212.62			261.16	1.000	261.16	1.055	1.064	1.000	293.04
Total			\$ 900.43			\$ 1,051.21	1.000	\$ 1,051.21	1.070	1.052	1.000	\$ 1,183.20
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 1,020.32			\$ 1,191.17		\$ 1,191.17				\$ 1,340.74

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related) Age 45 - 64												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			325					256				182
Home Health Care	185	67	1.04	1.158	1.061	1.27	1.000	1.27	1.165	1.591	1.000	2.36
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	2,585	1,085	233.63	1.095	1.048	268.31	1.000	268.31	1.055	1.159	1.000	328.02
IP - Surgery	2,917	1,412	343.28	1.095	1.048	394.24	1.000	394.24	1.055	1.000	1.000	415.92
IP - Other	554	901	41.59	1.095	1.048	47.77	1.000	47.767	1.055	1.000	1.000	50.39
Subtotal - Inpatient	6,055	1,226	618.51			710.31	1.000	710.31	1.055	1.060	1.000	794.34
OP - Emergency Room	2,511	600	125.45	1.095	1.048	144.07	1.000	144.07	1.110	1.000	1.000	159.92
OP - Laboratory	3,028	19	4.72	1.095	1.048	5.42	1.000	5.42	1.077	1.000	1.000	5.84
OP - Radiology	12,812	34	35.84	1.095	1.048	41.16	1.000	41.16	1.077	1.000	1.000	44.33
OP - Surgery	1,883	1,815	284.76	1.095	1.048	327.03	1.000	327.03	1.110	1.000	1.000	363.00
OP - Other	1,588	104	13.83	1.095	1.048	15.88	1.000	15.88	1.077	1.609	1.000	27.51
Subtotal - Outpatient	21,822	255	464.60			533.56	1.000	533.56	1.106	1.018	1.000	600.59
Prof - Evaluation & Management	32,012	64	171.05	1.158	1.061	210.10	1.000	210.10	1.055	1.200	1.000	265.99
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	13,514	150	168.40	1.158	1.061	206.83	1.000	206.83	1.055	1.000	1.000	218.21
Prof - DME/Supplies	1,366	244	27.83	1.158	1.061	34.19	1.000	34.19	1.055	1.000	1.000	36.07
Prof - Lab	37,292	16	48.73	1.158	1.061	59.86	1.000	59.86	1.055	1.000	1.000	63.15
Prof - Radiology	19,385	58	94.29	1.158	1.061	115.82	1.000	115.82	1.055	1.000	1.000	122.19
Prof - Transportation	222	449	8.30	1.158	1.061	10.19	1.000	10.19	1.055	1.214	1.000	13.05
Prof - Other	272,418	8	182.46	1.158	1.061	224.11	1.000	224.11	1.055	1.000	1.000	236.44
Subtotal - Professional	376,209	22	701.07			861.10	1.000	861.10	1.055	1.051	1.000	955.10
Total			\$ 1,785.21			\$ 2,106.24	1.000	\$ 2,106.24	1.068	1.046	1.000	\$ 2,352.39
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 2,022.90			\$ 2,386.68		\$ 2,386.68				\$ 2,665.60

TennCare
FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Medicaid (TANF & Related)												
Age 65+												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			123					98				61
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	1.591	1.000	-
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	9,854	637	523.13	1.095	1.048	600.77	1.000	600.77	1.055	1.159	1.000	734.48
IP - Surgery	1,171	1,190	116.05	1.095	1.048	133.27	1.000	133.27	1.055	1.000	1.000	140.60
IP - Other	293	1,366	33.32	1.095	1.048	38.27	1.000	38.267	1.055	1.000	1.000	40.37
Subtotal - Inpatient	11,317	713	672.50			772.31	1.000	772.31	1.055	1.124	1.000	915.46
OP - Emergency Room	1,463	2,783	339.36	1.095	1.048	389.73	1.000	389.73	1.110	1.000	1.000	432.60
OP - Laboratory	976	16	1.27	1.095	1.048	1.46	1.000	1.46	1.077	1.000	1.000	1.57
OP - Radiology	195	48	0.77	1.095	1.048	0.89	1.000	0.89	1.077	1.000	1.000	0.96
OP - Surgery	293	1,230	30.00	1.095	1.048	34.45	1.000	34.45	1.110	1.000	1.000	38.24
OP - Other	195	165	2.69	1.095	1.048	3.09	1.000	3.09	1.077	1.609	1.000	5.35
Subtotal - Outpatient	3,122	1,438	374.08			429.61	1.000	429.61	1.110	1.004	1.000	478.71
Prof - Evaluation & Management	19,805	74	121.68	1.158	1.061	149.45	1.000	149.45	1.055	1.200	1.000	189.21
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	1,171	301	29.35	1.158	1.061	36.05	1.000	36.05	1.055	1.000	1.000	38.03
Prof - DME/Supplies	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Lab	2,049	10	1.62	1.158	1.061	1.99	1.000	1.99	1.055	1.000	1.000	2.10
Prof - Radiology	5,854	26	12.51	1.158	1.061	15.37	1.000	15.37	1.055	1.000	1.000	16.21
Prof - Transportation	585	151	7.39	1.158	1.061	9.07	1.000	9.07	1.055	1.214	1.000	11.62
Prof - Other	82,341	4	29.48	1.158	1.061	36.20	1.000	36.20	1.055	1.000	1.000	38.19
Subtotal - Professional	111,805	22	202.02			248.14	1.000	248.14	1.055	1.128	1.000	295.38
Total			\$ 1,248.60			\$ 1,450.06	1.000	\$ 1,450.06	1.071	1.089	1.000	\$ 1,689.54
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 1,414.85			\$ 1,643.13		\$ 1,643.13				\$ 1,914.49

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable												
All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			8,271					5,344				3,160
Home Health Care	7	219	0.13	1.158	1.061	0.16	1.243	0.20	1.165	12.712	0.769	2.3014
IP - Maternity	4	755	0.27	1.095	1.048	0.31	1.192	0.37	1.055	1.000	0.850	0.34
IP - Newborn	3	269	0.07	1.095	1.048	0.07	-	-	1.055	1.000	1.000	-
IP - Medical	96	688	5.49	1.095	1.048	6.30	1.253	7.89	1.055	1.408	0.965	11.31
IP - Surgery	55	1,660	7.63	1.095	1.048	8.76	1.268	11.11	1.055	1.000	0.993	11.63
IP - Other	30	381	0.97	1.095	1.048	1.11	1.216	1.35	1.055	1.000	0.811	1.16
Subtotal - Inpatient	189	917	14.42			16.56	1.252	20.73	1.055	1.155	0.967	24.43
OP - Emergency Room	223	208	3.87	1.095	1.048	4.45	1.263	5.62	1.110	1.000	0.884	5.51
OP - Laboratory	149	19	0.23	1.095	1.048	0.27	1.248	0.33	1.077	1.000	0.929	0.33
OP - Radiology	129	69	0.75	1.095	1.048	0.86	1.280	1.10	1.077	1.000	0.933	1.10
OP - Surgery	28	1,183	2.72	1.095	1.048	3.12	1.314	4.10	1.110	1.000	0.991	4.51
OP - Other	131	176	1.92	1.095	1.048	2.20	1.312	2.89	1.077	1.438	0.994	4.45
Subtotal - Outpatient	660	172	9.49			10.90	1.289	14.04	1.100	1.090	0.945	15.91
Prof - Evaluation & Management	1,515	61	7.65	1.158	1.061	9.40	1.295	12.17	1.055	1.502	0.988	19.04
Prof - Maternity	9	429	0.31	1.158	1.061	0.38	1.192	0.46	1.055	1.000	0.850	0.41
Prof - Surgery	145	199	2.41	1.158	1.061	2.96	1.297	3.84	1.055	1.000	0.981	3.97
Prof - DME/Supplies	54	328	1.47	1.158	1.061	1.80	1.274	2.30	1.055	1.000	0.980	2.38
Prof - Lab	1,792	14	2.14	1.158	1.061	2.63	1.238	3.25	1.055	1.000	0.907	3.11
Prof - Radiology	499	52	2.14	1.158	1.061	2.63	1.236	3.25	1.055	1.000	0.898	3.08
Prof - Transportation	22	151	0.27	1.158	1.061	0.34	1.235	0.42	1.055	1.765	0.880	0.68
Prof - Other	7,029	9	5.06	1.158	1.061	6.22	1.314	8.17	1.055	1.000	1.008	8.69
Subtotal - Professional	11,064	23	21.46			26.35	1.284	33.84	1.055	1.190	0.973	41.35
Total			\$ 45.50			\$ 53.97	1.275	\$ 68.81	1.064	1.193	0.961	\$ 83.99
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 51.55			\$ 61.16		\$ 77.97				\$ 95.18

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable Age Under 1												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	12.712	1.000	-
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	269	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	-	-	-	1.095	1.048	-	1.000	-	1.055	1.408	1.000	-
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Inpatient	-	269	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.095	1.048	-	1.000	-	1.110	1.000	1.000	-
OP - Laboratory	-	-	-	1.095	1.048	-	1.000	-	1.077	1.000	1.000	-
OP - Radiology	-	-	-	1.095	1.048	-	1.000	-	1.077	1.000	1.000	-
OP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.110	1.000	1.000	-
OP - Other	-	-	-	1.095	1.048	-	1.000	-	1.077	1.438	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Prof - Evaluation & Management	-	-	-	1.158	1.061	-	1.000	-	1.055	1.502	1.000	-
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Lab	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Radiology	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Transportation	-	-	-	1.158	1.061	-	1.000	-	1.055	1.765	1.000	-
Prof - Other	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %				6.3%				6.3%				6.3%
Premium Tax				5.5%				5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable												
Age 1 - 13												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			2,189					2,188				1,804
Home Health Care	-	-	-	1.158	1.061	-	1.000	-	1.165	12.712	1.000	-
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	49	861	3.54	1.095	1.048	4.07	1.000	4.07	1.055	1.408	1.000	6.04
IP - Surgery	38	1,933	6.18	1.095	1.048	7.10	1.000	7.10	1.055	1.000	1.000	7.49
IP - Other	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
Subtotal - Inpatient	88	1,330	9.72			11.17	1.000	11.17	1.055	1.149	1.000	13.53
OP - Emergency Room	104	199	1.72	1.095	1.048	1.98	1.000	1.98	1.110	1.000	1.000	2.20
OP - Laboratory	153	9	0.12	1.095	1.048	0.14	1.000	0.14	1.077	1.000	1.000	0.15
OP - Radiology	77	80	0.51	1.095	1.048	0.59	1.000	0.59	1.077	1.000	1.000	0.63
OP - Surgery	22	1,552	2.84	1.095	1.048	3.26	1.000	3.26	1.110	1.000	1.000	3.61
OP - Other	71	336	2.00	1.095	1.048	2.29	1.000	2.29	1.077	1.438	1.000	3.55
Subtotal - Outpatient	428	202	7.19			8.25	1.000	8.25	1.098	1.122	1.000	10.14
Prof - Evaluation & Management	1,349	63	7.13	1.158	1.061	8.76	1.000	8.76	1.055	1.502	1.000	13.88
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	49	539	2.22	1.158	1.061	2.72	1.000	2.72	1.055	1.000	1.000	2.87
Prof - DME/Supplies	33	430	1.18	1.158	1.061	1.45	1.000	1.45	1.055	1.000	1.000	1.53
Prof - Lab	1,096	9	0.84	1.158	1.061	1.04	1.000	1.04	1.055	1.000	1.000	1.09
Prof - Radiology	280	33	0.76	1.158	1.061	0.94	1.000	0.94	1.055	1.000	1.000	0.99
Prof - Transportation	16	59	0.08	1.158	1.061	0.10	1.000	0.10	1.055	1.765	1.000	0.19
Prof - Other	9,111	7	5.55	1.158	1.061	6.81	1.000	6.81	1.055	1.000	1.000	7.19
Subtotal - Professional	11,934	18	17.76			21.82	1.000	21.82	1.055	1.205	1.000	27.73
Total			\$ 34.67			\$ 41.24	1.000	\$ 41.24	1.064	1.173	1.000	\$ 51.41
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 39.29			\$ 46.73		\$ 46.73				\$ 58.25

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable												
Age 14 - 20 Female												
	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
Service Category	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			1,814					1,397				702
Home Health Care	13	82	0.09	1.158	1.061	0.11	1.000	0.11	1.165	12.712	1.000	1.64
IP - Maternity	20	755	1.25	1.095	1.048	1.43	1.000	1.43	1.055	1.000	1.000	1.51
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	377	660	20.74	1.095	1.048	23.82	1.000	23.82	1.055	1.408	1.000	35.39
IP - Surgery	205	1,598	27.31	1.095	1.048	31.37	1.000	31.37	1.055	1.000	1.000	33.09
IP - Other	53	598	2.64	1.095	1.048	3.03	1.000	3.029	1.055	1.000	1.000	3.20
Subtotal - Inpatient	655	952	51.94			59.65	1.000	59.65	1.055	1.163	1.000	73.19
OP - Emergency Room	483	176	7.09	1.095	1.048	8.14	1.000	8.14	1.110	1.000	1.000	9.03
OP - Laboratory	397	24	0.78	1.095	1.048	0.89	1.000	0.89	1.077	1.000	1.000	0.96
OP - Radiology	238	73	1.44	1.095	1.048	1.65	1.000	1.65	1.077	1.000	1.000	1.78
OP - Surgery	60	801	3.97	1.095	1.048	4.56	1.000	4.56	1.110	1.000	1.000	5.06
OP - Other	390	96	3.12	1.095	1.048	3.58	1.000	3.58	1.077	1.438	1.000	5.55
Subtotal - Outpatient	1,568	126	16.40			18.83	1.000	18.83	1.099	1.083	1.000	22.39
Prof - Evaluation & Management	3,466	61	17.56	1.158	1.061	21.57	1.000	21.57	1.055	1.502	1.000	34.18
Prof - Maternity	40	429	1.42	1.158	1.061	1.74	1.000	1.74	1.055	1.000	1.000	1.84
Prof - Surgery	370	162	5.00	1.158	1.061	6.14	1.000	6.14	1.055	1.000	1.000	6.48
Prof - DME/Supplies	172	316	4.53	1.158	1.061	5.57	1.000	5.57	1.055	1.000	1.000	5.87
Prof - Lab	5,603	16	7.26	1.158	1.061	8.92	1.000	8.92	1.055	1.000	1.000	9.41
Prof - Radiology	1,237	69	7.14	1.158	1.061	8.77	1.000	8.77	1.055	1.000	1.000	9.25
Prof - Transportation	53	190	0.84	1.158	1.061	1.03	1.000	1.03	1.055	1.765	1.000	1.92
Prof - Other	14,831	7	9.25	1.158	1.061	11.36	1.000	11.36	1.055	1.000	1.000	11.99
Subtotal - Professional	25,773	25	53.00			65.10	1.000	65.10	1.055	1.178	1.000	80.93
Total			\$ 121.43			\$ 143.69	1.000	\$ 143.69	1.061	1.168	1.000	\$ 178.15
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 137.60			\$ 162.83		\$ 162.83				\$ 201.87

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Uninsured/Uninsurable												
Age 14 - 20 Male												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			1,741					1,409				630
Home Health Care	21	310	0.53	1.158	1.061	0.66	1.000	0.66	1.165	12.712	1.000	9.72
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	-	-	-	1.095	1.048	-	1.000	-	1.055	1.408	1.000	-
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	90	248	1.85	1.095	1.048	2.12	1.000	2.124	1.055	1.000	1.000	2.24
Subtotal - Inpatient	90	248	1.85			2.12	1.000	2.12	1.055	1.000	1.000	2.24
OP - Emergency Room	427	248	8.85	1.095	1.048	10.16	1.000	10.16	1.110	1.000	1.000	11.28
OP - Laboratory	103	17	0.14	1.095	1.048	0.16	1.000	0.16	1.077	1.000	1.000	0.18
OP - Radiology	269	63	1.40	1.095	1.048	1.61	1.000	1.61	1.077	1.000	1.000	1.73
OP - Surgery	41	1,512	5.21	1.095	1.048	5.98	1.000	5.98	1.110	1.000	1.000	6.64
OP - Other	124	324	3.35	1.095	1.048	3.85	1.000	3.85	1.077	1.438	1.000	5.96
Subtotal - Outpatient	965	236	18.96			21.77	1.000	21.77	1.101	1.077	1.000	25.79
Prof - Evaluation & Management	1,889	58	9.08	1.158	1.061	11.16	1.000	11.16	1.055	1.502	1.000	17.68
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	241	171	3.45	1.158	1.061	4.23	1.000	4.23	1.055	1.000	1.000	4.47
Prof - DME/Supplies	34	270	0.78	1.158	1.061	0.95	1.000	0.95	1.055	1.000	1.000	1.01
Prof - Lab	1,296	14	1.53	1.158	1.061	1.88	1.000	1.88	1.055	1.000	1.000	1.98
Prof - Radiology	731	29	1.78	1.158	1.061	2.19	1.000	2.19	1.055	1.000	1.000	2.31
Prof - Transportation	28	142	0.33	1.158	1.061	0.40	1.000	0.40	1.055	1.765	1.000	0.75
Prof - Other	6,486	14	7.43	1.158	1.061	9.12	1.000	9.12	1.055	1.000	1.000	9.62
Subtotal - Professional	10,704	27	24.37			29.93	1.000	29.93	1.055	1.197	1.000	37.81
Total			\$ 45.71			\$ 54.48	1.000	\$ 54.48	1.075	1.280	1.000	\$ 75.56
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 51.80			\$ 61.74		\$ 61.74				\$ 85.62

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Disabled All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			30,732					24,887				13,706
Home Health Care	6,529	78	42.61	1.158	1.061	52.33	0.946	49.53	1.165	1.039	0.622	37.29
IP - Maternity	5	1,095	0.50	1.095	1.048	0.57	1.008	0.58	1.055	1.000	1.054	0.64
IP - Newborn	3	481	0.11	1.095	1.048	0.13	0.943	0.12	1.055	1.000	0.596	0.07
IP - Medical	289	683	16.42	1.095	1.048	18.86	1.037	19.57	1.055	1.657	1.242	42.46
IP - Surgery	91	1,150	8.68	1.095	1.048	9.97	1.002	9.99	1.055	1.000	1.014	10.69
IP - Other	304	496	12.59	1.095	1.048	14.45	0.957	13.828	1.055	1.000	0.698	10.18
Subtotal - Inpatient	692	665	38.29			43.98	1.002	44.08	1.055	1.292	1.066	64.04
OP - Emergency Room	527	372	16.32	1.095	1.048	18.74	1.036	19.41	1.110	1.000	1.230	26.51
OP - Laboratory	545	24	1.10	1.095	1.048	1.26	1.012	1.28	1.077	1.000	1.077	1.48
OP - Radiology	941	44	3.42	1.095	1.048	3.93	1.042	4.10	1.077	1.000	1.270	5.61
OP - Surgery	138	1,528	17.55	1.095	1.048	20.15	1.039	20.94	1.110	1.000	1.252	29.09
OP - Other	391	370	12.05	1.095	1.048	13.84	1.035	14.32	1.077	1.187	1.227	22.47
Subtotal - Outpatient	2,542	238	50.44			57.93	1.037	60.05	1.099	1.045	1.235	85.16
Prof - Evaluation & Management	3,423	64	18.32	1.158	1.061	22.50	1.028	23.13	1.055	1.343	1.183	38.75
Prof - Maternity	14	278	0.32	1.158	1.061	0.39	0.983	0.38	1.055	1.000	0.885	0.36
Prof - Surgery	823	119	8.16	1.158	1.061	10.03	1.043	10.45	1.055	1.000	1.273	14.05
Prof - DME/Supplies	275	349	8.00	1.158	1.061	9.83	1.005	9.88	1.055	1.000	1.035	10.79
Prof - Lab	3,856	14	4.61	1.158	1.061	5.67	1.043	5.91	1.055	1.000	1.274	7.94
Prof - Radiology	1,291	42	4.47	1.158	1.061	5.49	1.040	5.71	1.055	1.000	1.257	7.57
Prof - Transportation	116	165	1.59	1.158	1.061	1.95	1.027	2.00	1.055	1.326	1.173	3.28
Prof - Other	41,266	4	15.34	1.158	1.061	18.84	1.011	19.04	1.055	1.000	1.072	21.53
Subtotal - Professional	51,063	14	60.81			74.69	1.024	76.51	1.055	1.112	1.162	104.27
Total			\$ 192.15			\$ 228.93	1.005	\$ 230.18	1.090	1.113	1.041	\$ 290.75
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 217.74			\$ 259.41		\$ 260.82				\$ 329.47

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Disabled Age <21												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			15,176					11,589				3,802
Home Health Care	4,343	231	83.59	1.158	1.061	102.68	1.000	102.68	1.165	1.039	1.000	124.27
IP - Maternity	3	1,615	0.43	1.095	1.048	0.49	1.000	0.49	1.055	1.000	1.000	0.52
IP - Newborn	6	481	0.22	1.095	1.048	0.25	1.000	0.25	1.055	1.000	1.000	0.27
IP - Medical	85	753	5.36	1.095	1.048	6.15	1.000	6.15	1.055	1.657	1.000	10.75
IP - Surgery	99	1,013	8.34	1.095	1.048	9.58	1.000	9.58	1.055	1.000	1.000	10.11
IP - Other	556	483	22.38	1.095	1.048	25.70	1.000	25.698	1.055	1.000	1.000	27.11
Subtotal - Inpatient	749	588	36.72			42.17	1.000	42.17	1.055	1.096	1.000	48.75
OP - Emergency Room	260	270	5.86	1.095	1.048	6.73	1.000	6.73	1.110	1.000	1.000	7.47
OP - Laboratory	353	30	0.87	1.095	1.048	1.00	1.000	1.00	1.077	1.000	1.000	1.08
OP - Radiology	153	65	0.83	1.095	1.048	0.96	1.000	0.96	1.077	1.000	1.000	1.03
OP - Surgery	61	1,028	5.22	1.095	1.048	5.99	1.000	5.99	1.110	1.000	1.000	6.65
OP - Other	440	121	4.43	1.095	1.048	5.09	1.000	5.09	1.077	1.187	1.000	6.50
Subtotal - Outpatient	1,268	163	17.20			19.76	1.000	19.76	1.098	1.048	1.000	22.72
Prof - Evaluation & Management	1,441	76	9.08	1.158	1.061	11.15	1.000	11.15	1.055	1.343	1.000	15.79
Prof - Maternity	17	298	0.41	1.158	1.061	0.51	1.000	0.51	1.055	1.000	1.000	0.53
Prof - Surgery	96	239	1.91	1.158	1.061	2.34	1.000	2.34	1.055	1.000	1.000	2.47
Prof - DME/Supplies	131	661	7.24	1.158	1.061	8.89	1.000	8.89	1.055	1.000	1.000	9.38
Prof - Lab	872	15	1.07	1.158	1.061	1.32	1.000	1.32	1.055	1.000	1.000	1.39
Prof - Radiology	478	32	1.26	1.158	1.061	1.55	1.000	1.55	1.055	1.000	1.000	1.64
Prof - Transportation	66	150	0.83	1.158	1.061	1.02	1.000	1.02	1.055	1.326	1.000	1.42
Prof - Other	57,928	3	12.35	1.158	1.061	15.17	1.000	15.17	1.055	1.000	1.000	16.00
Subtotal - Professional	61,029	7	34.14			41.94	1.000	41.94	1.055	1.099	1.000	48.62
Total			\$ 171.66			\$ 206.54	1.000	\$ 206.54	1.114	1.064	1.000	\$ 244.37
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 194.52			\$ 234.04		\$ 234.04				\$ 276.90

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Disabled Age 21+												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development					Fiscal Year 2011 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			15,556					13,298				9,904
Home Health Care	8,661	4	2.62	1.158	1.061	3.22	1.000	3.22	1.165	1.039	1.000	3.90
IP - Maternity	8	887	0.57	1.095	1.048	0.65	1.000	0.65	1.055	1.000	1.000	0.69
IP - Newborn	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Medical	487	671	27.22	1.095	1.048	31.26	1.000	31.26	1.055	1.657	1.000	54.63
IP - Surgery	83	1,309	9.01	1.095	1.048	10.34	1.000	10.34	1.055	1.000	1.000	10.91
IP - Other	59	621	3.03	1.095	1.048	3.48	1.000	3.483	1.055	1.000	1.000	3.67
Subtotal - Inpatient	636	752	39.83			45.74	1.000	45.74	1.055	1.449	1.000	69.91
OP - Emergency Room	788	404	26.53	1.095	1.048	30.47	1.000	30.47	1.110	1.000	1.000	33.82
OP - Laboratory	732	22	1.32	1.095	1.048	1.52	1.000	1.52	1.077	1.000	1.000	1.64
OP - Radiology	1,710	42	5.95	1.095	1.048	6.84	1.000	6.84	1.077	1.000	1.000	7.36
OP - Surgery	213	1,667	29.58	1.095	1.048	33.97	1.000	33.97	1.110	1.000	1.000	37.70
OP - Other	343	681	19.48	1.095	1.048	22.38	1.000	22.38	1.077	1.187	1.000	28.60
Subtotal - Outpatient	3,786	263	82.87			95.17	1.000	95.17	1.099	1.044	1.000	109.13
Prof - Evaluation & Management	5,357	61	27.34	1.158	1.061	33.58	1.000	33.58	1.055	1.343	1.000	47.56
Prof - Maternity	11	248	0.22	1.158	1.061	0.27	1.000	0.27	1.055	1.000	1.000	0.29
Prof - Surgery	1,533	112	14.27	1.158	1.061	17.52	1.000	17.52	1.055	1.000	1.000	18.49
Prof - DME/Supplies	416	252	8.74	1.158	1.061	10.74	1.000	10.74	1.055	1.000	1.000	11.33
Prof - Lab	6,766	14	8.07	1.158	1.061	9.91	1.000	9.91	1.055	1.000	1.000	10.45
Prof - Radiology	2,084	44	7.60	1.158	1.061	9.33	1.000	9.33	1.055	1.000	1.000	9.85
Prof - Transportation	164	171	2.33	1.158	1.061	2.86	1.000	2.86	1.055	1.326	1.000	4.00
Prof - Other	25,011	9	18.26	1.158	1.061	22.42	1.000	22.42	1.055	1.000	1.000	23.66
Subtotal - Professional	41,341	25	86.82			106.64	1.000	106.64	1.055	1.117	1.000	125.63
Total			\$ 212.14			\$ 250.77	1.000	\$ 250.77	1.073	1.149	1.000	\$ 308.56
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 240.39			\$ 284.16		\$ 284.16				\$ 349.64

TennCare
FY 2011 Per Capita Cost Development
Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Duals/Waiver Duals												
All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development				Fiscal Year 2011 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			19,918					16,478				11,369
Home Health Care	21,655	21	37.45	1.158	1.061	46.00	1.000	46.00	1.165	1.167	1.000	62.52
IP - Maternity	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Newborn	1	913	0.09	1.095	1.048	0.11	1.000	0.11	1.055	1.000	1.000	0.11
IP - Medical	910	161	12.17	1.095	1.048	13.98	1.000	13.98	1.055	1.657	1.000	24.43
IP - Surgery	-	-	-	1.095	1.048	-	1.000	-	1.055	1.000	1.000	-
IP - Other	69	129	0.74	1.095	1.048	0.85	1.000	0.849	1.055	1.000	1.000	0.90
Subtotal - Inpatient	980	159	13.00			14.93	1.000	14.93	1.055	1.615	1.000	25.44
OP - Emergency Room	16	539	0.70	1.095	1.048	0.81	1.000	0.81	1.110	1.000	1.000	0.90
OP - Laboratory	1	14	0.00	1.095	1.048	0.00	1.000	0.00	1.077	1.000	1.000	0.00
OP - Radiology	13	65	0.07	1.095	1.048	0.08	1.000	0.08	1.077	1.000	1.000	0.09
OP - Surgery	1	1,616	0.16	1.095	1.048	0.19	1.000	0.19	1.110	1.000	1.000	0.21
OP - Other	40	1,363	4.58	1.095	1.048	5.27	1.000	5.27	1.077	1.212	1.000	6.88
Subtotal - Outpatient	72	925	5.52			6.34	1.000	6.34	1.082	1.176	0.999	8.07
Prof - Evaluation & Management	70	63	0.37	1.158	1.061	0.45	1.000	0.45	1.055	16.814	1.000	8.00
Prof - Maternity	-	-	-	1.158	1.061	-	1.000	-	1.055	1.000	1.000	-
Prof - Surgery	10	229	0.18	1.158	1.061	0.23	1.000	0.23	1.055	1.000	1.000	0.24
Prof - DME/Supplies	7	96	0.06	1.158	1.061	0.07	1.000	0.07	1.055	1.000	1.000	0.07
Prof - Lab	64	14	0.08	1.158	1.061	0.10	1.000	0.10	1.055	1.000	1.000	0.10
Prof - Radiology	30	61	0.15	1.158	1.061	0.18	1.000	0.18	1.055	1.000	1.000	0.19
Prof - Transportation	8	128	0.09	1.158	1.061	0.11	1.000	0.11	1.055	5.481	1.000	0.64
Prof - Other	15,732	1	1.70	1.158	1.061	2.09	1.000	2.09	1.055	1.000	1.000	2.21
Subtotal - Professional	15,921	2	2.63			3.23	1.000	3.23	1.055	3.364	1.000	11.46
Total			\$ 58.60			\$ 70.50	1.000	\$ 70.50	1.129	1.363	0.990	\$ 107.48
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 66.40			\$ 79.89		\$ 79.89				\$ 121.79

TennCare
 FY 2011 Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 3b

TCS Low	Excluding Daniels
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Total For All Aid Categories All Ages												
Service Category	1/2009 through 12/2009 Incurred			Fiscal Year 2010 Rate Development					Fiscal Year 2011 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjustment	Enrollment Impact	FY 2011 PMPM
Member Months			91,391					69,944				33,527
Home Health Care	6,967	41	23.58	1.158	1.061	28.96	1.025	29.69	1.165	1.114	0.965	37.18
IP - Maternity	248	949	19.63	1.095	1.048	22.54	0.918	20.69	1.055	1.000	1.168	25.50
IP - Newborn	14	636	0.77	1.095	1.048	0.88	0.939	0.83	1.055	1.000	0.478	0.42
IP - Medical	388	468	15.11	1.095	1.048	17.36	1.053	18.28	1.055	1.446	1.330	37.10
IP - Surgery	72	1,424	8.57	1.095	1.048	9.84	1.047	10.30	1.055	1.000	1.270	13.80
IP - Other	208	388	6.73	1.095	1.048	7.73	0.997	7.71	1.055	1.000	0.761	6.19
Subtotal - Inpatient	931	655	50.81			58.35	0.991	57.81	1.055	1.141	1.193	83.01
OP - Emergency Room	589	340	16.71	1.095	1.048	19.18	1.012	19.42	1.110	1.000	1.094	23.58
OP - Laboratory	479	21	0.85	1.095	1.048	0.98	0.996	0.98	1.077	1.000	0.935	0.99
OP - Radiology	617	43	2.21	1.095	1.048	2.54	1.037	2.63	1.077	1.000	1.224	3.47
OP - Surgery	143	1,558	18.55	1.095	1.048	21.31	0.991	21.11	1.110	1.000	1.202	28.16
OP - Other	291	263	6.38	1.095	1.048	7.32	1.066	7.80	1.077	1.265	1.223	13.00
Subtotal - Outpatient	2,119	253	44.70			51.33	1.012	51.95	1.103	1.040	1.162	69.20
Prof - Evaluation & Management	3,313	63	17.26	1.158	1.061	21.20	1.003	21.26	1.055	1.346	0.998	30.13
Prof - Maternity	164	645	8.82	1.158	1.061	10.84	0.919	9.96	1.055	1.000	1.152	12.11
Prof - Surgery	551	139	6.38	1.158	1.061	7.84	1.038	8.14	1.055	1.000	1.251	10.74
Prof - DME/Supplies	135	310	3.48	1.158	1.061	4.28	1.047	4.48	1.055	1.000	1.127	5.33
Prof - Lab	3,232	14	3.82	1.158	1.061	4.69	1.014	4.76	1.055	1.000	1.143	5.73
Prof - Radiology	1,059	42	3.72	1.158	1.061	4.57	1.027	4.69	1.055	1.000	1.217	6.02
Prof - Transportation	73	179	1.09	1.158	1.061	1.34	1.026	1.37	1.055	1.366	1.107	2.19
Prof - Other	61,054	3	15.52	1.158	1.061	19.07	0.990	18.88	1.055	1.000	0.932	18.57
Subtotal - Professional	69,581	10	60.10			73.82	0.996	73.53	1.055	1.107	1.058	90.82
Total			\$ 179.18			\$ 212.46	1.002	\$ 212.98	1.082	1.101	1.105	\$ 280.21
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 203.04			\$ 240.75		\$ 241.33				\$ 317.52

**TennCare
FY 2011 Per Capita Cost Development
Medical Budget Amount**

Exhibit 4b

TCS Low	Excluding Daniels
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Total For All Aid Categories All Ages							
Service Category	Admin Loads	1/2009 through 12/2009 Incurred		Fiscal Year 2010		Fiscal Year 2011	
		PMPM	Total	PMPM	Total	PMPM	Total
Member Months			91,391		69,944		33,527
Home Health Care		\$ 23.58	\$ 2,155,138	\$ 29.69	\$ 2,076,799	\$ 37.18	\$ 1,246,547
IP - Maternity		\$ 19.63	\$ 1,793,994	\$ 20.69	\$ 1,447,192	\$ 25.50	\$ 855,081
IP - Newborn		\$ 0.77	\$ 69,942	\$ 0.83	\$ 57,752	\$ 0.42	\$ 13,972
IP - Medical		\$ 15.11	\$ 1,381,375	\$ 18.28	\$ 1,278,871	\$ 37.10	\$ 1,243,996
IP - Surgery		\$ 8.57	\$ 783,048	\$ 10.30	\$ 720,433	\$ 13.80	\$ 462,677
IP - Other		\$ 6.73	\$ 614,961	\$ 7.71	\$ 539,036	\$ 6.19	\$ 207,506
Subtotal - Inpatient		\$ 50.81	\$ 4,643,319	\$ 57.81	\$ 4,043,284	\$ 83.01	\$ 2,783,233
OP - Emergency Room		\$ 16.71	\$ 1,526,704	\$ 19.42	\$ 1,358,303	\$ 23.58	\$ 790,671
OP - Laboratory		\$ 0.85	\$ 78,110	\$ 0.98	\$ 68,398	\$ 0.99	\$ 33,030
OP - Radiology		\$ 2.21	\$ 201,900	\$ 2.63	\$ 183,989	\$ 3.47	\$ 116,245
OP - Surgery		\$ 18.55	\$ 1,695,540	\$ 21.11	\$ 1,476,731	\$ 28.16	\$ 944,224
OP - Other		\$ 6.38	\$ 582,649	\$ 7.80	\$ 545,856	\$ 13.00	\$ 436,004
Subtotal - Outpatient		\$ 44.70	\$ 4,084,903	\$ 51.95	\$ 3,633,278	\$ 69.20	\$ 2,320,174
Prof - Evaluation & Management		\$ 17.26	\$ 1,577,434	\$ 21.26	\$ 1,486,995	\$ 30.13	\$ 1,010,088
Prof - Maternity		\$ 8.82	\$ 806,282	\$ 9.96	\$ 696,369	\$ 12.11	\$ 405,847
Prof - Surgery		\$ 6.38	\$ 583,152	\$ 8.14	\$ 569,255	\$ 10.74	\$ 360,051
Prof - DME/Supplies		\$ 3.48	\$ 318,396	\$ 4.48	\$ 313,475	\$ 5.33	\$ 178,721
Prof - Lab		\$ 3.82	\$ 349,046	\$ 4.76	\$ 332,584	\$ 5.73	\$ 192,211
Prof - Radiology		\$ 3.72	\$ 339,847	\$ 4.69	\$ 328,217	\$ 6.02	\$ 201,939
Prof - Transportation		\$ 1.09	\$ 99,553	\$ 1.37	\$ 96,002	\$ 2.19	\$ 73,455
Prof - Other		\$ 15.52	\$ 1,418,751	\$ 18.88	\$ 1,320,234	\$ 18.57	\$ 622,489
Subtotal - Professional		\$ 60.10	\$ 5,492,460	\$ 73.53	\$ 5,143,131	\$ 90.82	\$ 3,044,800
Total		\$ 179.18	\$ 16,375,820	\$ 212.98	\$ 14,896,492	\$ 280.21	\$ 9,394,754
Admin %	6.3%	\$ 12.69	\$ 1,159,761	\$ 15.08	\$ 1,054,992	\$ 19.85	\$ 665,351
Premium Tax	5.5%	\$ 11.17	\$ 1,020,589	\$ 13.27	\$ 928,393	\$ 17.46	\$ 585,509
Total Premium Rate		\$ 203.04	\$ 18,556,170	\$ 241.33	\$ 16,879,877	\$ 317.52	\$ 10,645,614

TennCare
 FY 2011 Per Capita Cost Development
 Medical Budget Amount

Exhibit 4b

TCS Low	Daniels
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Total For All Aid Categories All Ages							
Service Category	Admin Loads	1/2009 through 12/2009 Incurred		Fiscal Year 2010		Fiscal Year 2011	
		PMPM	Total	PMPM	Total	PMPM	Total
Member Months			31,441		4,755		-
Home Health Care		\$ 2.31	\$ 72,615	\$ 3.12	\$ 14,838	\$ -	\$ -
IP - Maternity		\$ 0.04	\$ 1,303	\$ -	\$ -	\$ -	\$ -
IP - Newborn		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IP - Medical		\$ 1.80	\$ 56,682	\$ 1.75	\$ 8,341	\$ -	\$ -
IP - Surgery		\$ 0.72	\$ 22,552	\$ -	\$ -	\$ -	\$ -
IP - Other		\$ 0.78	\$ 24,422	\$ 0.90	\$ 4,301	\$ -	\$ -
Subtotal - Inpatient		\$ 3.34	\$ 104,960	\$ 2.66	\$ 12,642	\$ -	\$ -
OP - Emergency Room		\$ 2.29	\$ 71,912	\$ 1.30	\$ 6,166	\$ -	\$ -
OP - Laboratory		\$ 0.07	\$ 2,065	\$ -	\$ -	\$ -	\$ -
OP - Radiology		\$ 0.25	\$ 7,834	\$ 0.07	\$ 349	\$ -	\$ -
OP - Surgery		\$ 1.08	\$ 33,842	\$ 0.79	\$ 3,747	\$ -	\$ -
OP - Other		\$ 0.06	\$ 1,975	\$ 0.13	\$ 615	\$ -	\$ -
Subtotal - Outpatient		\$ 3.74	\$ 117,627	\$ 2.29	\$ 10,876	\$ -	\$ -
Prof - Evaluation & Management		\$ 1.61	\$ 50,655	\$ 1.59	\$ 7,537	\$ -	\$ -
Prof - Maternity		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prof - Surgery		\$ 0.65	\$ 20,450	\$ 0.66	\$ 3,154	\$ -	\$ -
Prof - DME/Supplies		\$ 0.31	\$ 9,721	\$ 0.07	\$ 356	\$ -	\$ -
Prof - Lab		\$ 0.40	\$ 12,482	\$ 0.32	\$ 1,526	\$ -	\$ -
Prof - Radiology		\$ 0.43	\$ 13,432	\$ 0.54	\$ 2,576	\$ -	\$ -
Prof - Transportation		\$ 0.23	\$ 7,195	\$ 0.29	\$ 1,369	\$ -	\$ -
Prof - Other		\$ 1.63	\$ 51,226	\$ 3.08	\$ 14,642	\$ -	\$ -
Subtotal - Professional		\$ 5.25	\$ 165,161	\$ 6.55	\$ 31,160	\$ -	\$ -
Total		\$ 14.64	\$ 460,362	\$ 14.62	\$ 69,517	\$ -	\$ -
Admin %	6.3%	\$ 1.04	\$ 32,604	\$ 1.04	\$ 4,923	\$ -	\$ -
Premium Tax	5.5%	\$ 0.91	\$ 28,691	\$ 0.91	\$ 4,332	\$ -	\$ -
Total Premium Rate		\$ 16.59	\$ 521,657	\$ 16.57	\$ 78,772	\$ -	\$ -

**TennCare
FY 2011 Per Capita Cost Development
Medical Budget Amount**

Exhibit 4b

TCS Low	Total Including Daniels
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Total For All Aid Categories All Ages							
Service Category	Admin Loads	1/2009 through 12/2009 Incurred		Fiscal Year 2010		Fiscal Year 2011	
		PMPM	Total	PMPM	Total	PMPM	Total
Member Months			122,832		74,699		33,527
Home Health Care		\$ 18.14	\$ 2,227,753	\$ 28.00	\$ 2,091,637	\$ 37.18	\$ 1,246,547
IP - Maternity		\$ 14.62	\$ 1,795,297	\$ 19.37	\$ 1,447,192	\$ 25.50	\$ 855,081
IP - Newborn		\$ 0.57	\$ 69,942	\$ 0.77	\$ 57,752	\$ 0.42	\$ 13,972
IP - Medical		\$ 11.71	\$ 1,438,057	\$ 17.23	\$ 1,287,212	\$ 37.10	\$ 1,243,996
IP - Surgery		\$ 6.56	\$ 805,600	\$ 9.64	\$ 720,433	\$ 13.80	\$ 462,677
IP - Other		\$ 5.21	\$ 639,383	\$ 7.27	\$ 543,336	\$ 6.19	\$ 207,506
Subtotal - Inpatient		\$ 38.66	\$ 4,748,279	\$ 54.30	\$ 4,055,926	\$ 83.01	\$ 2,783,233
OP - Emergency Room		\$ 13.01	\$ 1,598,616	\$ 18.27	\$ 1,364,469	\$ 23.58	\$ 790,671
OP - Laboratory		\$ 0.65	\$ 80,174	\$ 0.92	\$ 68,398	\$ 0.99	\$ 33,030
OP - Radiology		\$ 1.71	\$ 209,733	\$ 2.47	\$ 184,338	\$ 3.47	\$ 116,245
OP - Surgery		\$ 14.08	\$ 1,729,382	\$ 19.82	\$ 1,480,478	\$ 28.16	\$ 944,224
OP - Other		\$ 4.76	\$ 584,624	\$ 7.32	\$ 546,471	\$ 13.00	\$ 436,004
Subtotal - Outpatient		\$ 34.21	\$ 4,202,530	\$ 48.78	\$ 3,644,154	\$ 69.20	\$ 2,320,174
Prof - Evaluation & Management		\$ 13.25	\$ 1,628,089	\$ 20.01	\$ 1,494,532	\$ 30.13	\$ 1,010,088
Prof - Maternity		\$ 6.56	\$ 806,282	\$ 9.32	\$ 696,369	\$ 12.11	\$ 405,847
Prof - Surgery		\$ 4.91	\$ 603,602	\$ 7.66	\$ 572,410	\$ 10.74	\$ 360,051
Prof - DME/Supplies		\$ 2.67	\$ 328,116	\$ 4.20	\$ 313,832	\$ 5.33	\$ 178,721
Prof - Lab		\$ 2.94	\$ 361,527	\$ 4.47	\$ 334,110	\$ 5.73	\$ 192,211
Prof - Radiology		\$ 2.88	\$ 353,279	\$ 4.43	\$ 330,793	\$ 6.02	\$ 201,939
Prof - Transportation		\$ 0.87	\$ 106,748	\$ 1.30	\$ 97,371	\$ 2.19	\$ 73,455
Prof - Other		\$ 11.97	\$ 1,469,977	\$ 17.87	\$ 1,334,875	\$ 18.57	\$ 622,489
Subtotal - Professional		\$ 46.06	\$ 5,657,621	\$ 69.27	\$ 5,174,292	\$ 90.82	\$ 3,044,800
Total		\$ 137.07	\$ 16,836,182	\$ 200.35	\$ 14,966,008	\$ 280.21	\$ 9,394,754
Admin %	6.3%	\$ 9.71	\$ 1,192,364	\$ 14.19	\$ 1,059,916	\$ 19.85	\$ 665,351
Premium Tax	5.5%	\$ 8.54	\$ 1,049,280	\$ 12.49	\$ 932,726	\$ 17.46	\$ 585,509
Total Premium Rate		\$ 155.32	\$ 19,077,827	\$ 227.03	\$ 16,958,650	\$ 317.52	\$ 10,645,614

TennCare
 FY 2011 Per Capita Cost Development
 Medical Rate and Budget Summary

Exhibit 5b

TCS Low

Aid Category		Age Group		Fiscal Year 2010			Fiscal Year 2011		
				Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	870	\$ 355.42	\$ 309,220	182	\$ 409.68	\$ 74,406		
	Age 1 - 13	10,903	\$ 113.31	\$ 1,235,435	944	\$ 137.47	\$ 129,827		
	Age 14 - 20 Female	3,616	\$ 374.05	\$ 1,352,551	993	\$ 414.06	\$ 411,105		
	Age 14 - 20 Male	3,762	\$ 135.09	\$ 508,194	533	\$ 155.06	\$ 82,607		
	Age 21 - 44 Female	3,023	\$ 1,202.83	\$ 3,636,160	1,889	\$ 1,304.81	\$ 2,464,596		
	Age 21 - 44 Male	707	\$ 1,191.17	\$ 842,156	509	\$ 1,340.74	\$ 681,815		
	Age 45 - 64	256	\$ 2,386.68	\$ 610,989	182	\$ 2,665.60	\$ 484,126		
	Age 65+	98	\$ 1,643.13	\$ 161,027	61	\$ 1,914.49	\$ 115,903		
	All Ages	23,235	\$ 372.53	\$ 8,655,731	5,291	\$ 839.96	\$ 4,444,385		
Uninsured/Uninsurable	Age Under 1	-	\$ -	\$ -	-	\$ -	\$ -		
	Age 1 - 13	2,188	\$ 46.73	\$ 102,240	1,804	\$ 58.25	\$ 105,094		
	Age 14 - 20 Female	1,397	\$ 162.83	\$ 227,469	702	\$ 201.87	\$ 141,769		
	Age 14 - 20 Male	1,409	\$ 61.74	\$ 86,987	630	\$ 85.62	\$ 53,909		
	Age 21+	350	\$ -	\$ -	24	\$ -	\$ -		
	All Ages	5,344	\$ 77.97	\$ 416,696	3,160	\$ 95.18	\$ 300,772		
Disabled	Age <21	11,589	\$ 234.04	\$ 2,712,329	3,802	\$ 276.90	\$ 1,052,760		
	Age 21+	13,298	\$ 284.16	\$ 3,778,774	9,904	\$ 349.64	\$ 3,463,002		
	All Ages	24,887	\$ 260.82	\$ 6,491,102	13,706	\$ 329.47	\$ 4,515,763		
Duals/Waiver Duals	All Ages	16,478	\$ 79.89	\$ 1,316,347	11,369	\$ 121.79	\$ 1,384,694		
Daniels	All Ages	4,755	\$ 16.57	\$ 78,772	-	\$ -	\$ -		
All Groups	All Ages	74,699	\$ 227.03	\$ 16,958,650	33,527	\$ 317.52	\$ 10,645,614		

TennCare
FY 2011 Per Capita Cost Development
Trend Assumption

Exhibit 6b

TCS Low

TANF & Related
Uninsured & Underinsured

	Historical Trend	Current Trend	Seasonality Adjustment	Months From Data Period*		Trend FY2010	Annual FY2011	Factor Total FY2011
				Midpoint of 7/1/2009 to midpoint of FY2010	midpoint of FY2011			
Home Health Care	34.0%	16.5%	0.0%	6	18	1.158	1.165	1.349
IP - Maternity	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Newborn	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Medical	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Surgery	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Other	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
OP - Emergency Room	20.0%	11.0%	0.0%	6	18	1.095	1.110	1.216
OP - Laboratory	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
OP - Radiology	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
OP - Surgery	20.0%	11.0%	0.0%	6	18	1.095	1.110	1.216
OP - Other	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
Prof - Evaluation & Management	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Maternity	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Surgery	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - DME/Supplies	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Lab	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Radiology	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Transportation	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Other	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221

TennCare
 FY 2011 Per Capita Cost Development
 Trend Assumption

Exhibit 6b

TCS Low

Disabled, Duals, Waiver Duals

	Historical Trend	Current Trend	Seasonality Adjustment	Months From Data Period* Midpoint of 7/1/2009 to midpoint of		Trend FY2010	Annual FY2011	Factor Total FY2011
				FY2010	FY2011			
Home Health Care	34.0%	16.5%	0.0%	6	18	1.158	1.165	1.349
IP - Maternity	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Newborn	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Medical	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Surgery	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
IP - Other	20.0%	5.5%	0.0%	6	18	1.095	1.055	1.156
OP - Emergency Room	20.0%	11.0%	0.0%	6	18	1.095	1.110	1.216
OP - Laboratory	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
OP - Radiology	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
OP - Surgery	20.0%	11.0%	0.0%	6	18	1.095	1.110	1.216
OP - Other	20.0%	7.7%	0.0%	6	18	1.095	1.077	1.180
Prof - Evaluation & Management	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Maternity	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Surgery	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - DME/Supplies	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Lab	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Radiology	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Transportation	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221
Prof - Other	34.0%	5.5%	0.0%	6	18	1.158	1.055	1.221

TennCare
 FY 2011 Per Capita Cost Development
 Medical Rate and Budget Summary

Exhibit 5c

East

Aid Category	Age Group	SFY 2010			SFY 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	195,030	\$ 523.16	\$ 102,031,708	199,050	\$ 575.14	\$ 114,480,349
	Age 1 - 13	1,780,901	\$ 97.95	\$ 174,435,422	1,846,883	\$ 94.07	\$ 173,727,037
	Age 14 - 20 Female	369,561	\$ 211.78	\$ 78,263,759	383,492	\$ 225.25	\$ 86,381,464
	Age 14 - 20 Male	306,125	\$ 113.95	\$ 34,883,191	323,762	\$ 119.51	\$ 38,691,207
	Age 21 - 44 Female	683,322	\$ 312.12	\$ 213,275,331	711,175	\$ 342.82	\$ 243,805,139
	Age 21 - 44 Male	176,196	\$ 182.55	\$ 32,165,421	190,523	\$ 232.54	\$ 44,303,373
	Age 45 - 64	82,836	\$ 335.12	\$ 27,759,761	87,101	\$ 399.39	\$ 34,786,820
	Age 65+	6,056	\$ 399.86	\$ 2,421,363	6,260	\$ 512.47	\$ 3,207,848
	All Ages	3,600,026	\$ 184.79	\$ 665,235,956	3,748,246	\$ 197.26	\$ 739,383,237
Uninsured/Uninsurable	Age Under 1	3	\$ 523.17	\$ 1,570	-	\$ 575.14	\$ -
	Age 1 - 13	78,707	\$ 84.82	\$ 6,675,734	78,769	\$ 81.30	\$ 6,403,557
	Age 14 - 19 Female	28,808	\$ 121.36	\$ 3,496,099	29,020	\$ 132.55	\$ 3,846,513
	Age 14 - 19 Male	31,256	\$ 90.53	\$ 2,829,711	31,166	\$ 112.77	\$ 3,514,588
	Age 20+	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	138,774	\$ 93.70	\$ 13,003,114	138,956	\$ 99.06	\$ 13,764,657
Disabled	Age <21	11,774	\$ 764.84	\$ 9,004,915	12,589	\$ 2,755.50	\$ 34,689,023
	Age 21+	461,612	\$ 655.92	\$ 302,778,949	453,591	\$ 735.46	\$ 333,597,759
	All Ages	473,386	\$ 658.63	\$ 311,783,863	466,180	\$ 790.01	\$ 368,286,782
Duals/Waiver Duals	All Ages	731,704	\$ 90.86	\$ 66,479,792	684,391	\$ 91.01	\$ 62,286,428
All Groups	All Ages	4,943,890	\$ 213.70	\$ 1,056,502,726	5,037,772	\$ 234.97	\$ 1,183,721,104

Additional Payment From BHO Under MCO Risk Contract

		SFY 2010			SFY 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
BHO Priority	All Ages	430,643	\$ 235.33	\$ 101,343,114	453,605	\$ 204.71	\$ 92,857,511
All Groups With Additional BHO Payments		4,943,890	234.20	\$ 1,157,845,840	5,037,772	253.40	\$ 1,276,578,615

TennCare
 FY 2011 Per Capita Cost Development
 Medical Rate and Budget Summary

Exhibit 5d

Middle

Aid Category	Age Group	SFY 2010			SFY 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	223,393	\$ 523.22	\$ 116,883,940	229,041	\$ 523.22	\$ 119,838,810
	Age 1 - 13	1,849,530	\$ 85.08	\$ 157,357,991	1,926,811	\$ 85.08	\$ 163,933,106
	Age 14 - 20 Female	349,245	\$ 230.84	\$ 80,619,734	363,739	\$ 230.84	\$ 83,965,487
	Age 14 - 20 Male	286,390	\$ 126.19	\$ 36,139,538	303,770	\$ 126.19	\$ 38,332,745
	Age 21 - 44 Female	685,794	\$ 377.73	\$ 259,045,039	718,072	\$ 377.73	\$ 271,237,322
	Age 21 - 44 Male	157,396	\$ 241.56	\$ 38,020,478	173,253	\$ 241.56	\$ 41,850,991
	Age 45 - 64	78,995	\$ 451.29	\$ 35,649,655	83,344	\$ 451.29	\$ 37,612,249
	Age 65+	7,165	\$ 440.92	\$ 3,159,205	7,656	\$ 440.92	\$ 3,375,549
	All Ages	3,637,908	\$ 199.81	\$ 726,875,580	3,805,686	\$ 199.74	\$ 760,146,259
Uninsured/Uninsurable	Age Under 1	10	\$ 523.22	\$ 5,292	12	\$ 523.22	\$ 6,335
	Age 1 - 13	79,307	\$ 77.48	\$ 6,144,701	79,896	\$ 77.48	\$ 6,190,364
	Age 14 - 19 Female	22,766	\$ 107.50	\$ 2,447,384	23,234	\$ 107.50	\$ 2,497,659
	Age 14 - 19 Male	24,059	\$ 97.40	\$ 2,343,334	24,275	\$ 97.40	\$ 2,364,339
	Age 20+	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	126,142	\$ 86.73	\$ 10,940,711	127,417	\$ 86.79	\$ 11,058,698
Disabled	Age <21	20,440	\$ 1,433.96	\$ 29,310,072	19,171	\$ 1,433.96	\$ 27,490,407
	Age 21+	295,548	\$ 944.45	\$ 279,130,199	305,358	\$ 944.45	\$ 288,394,948
	All Ages	315,988	\$ 976.11	\$ 308,440,271	324,529	\$ 973.37	\$ 315,885,355
Duals/Waiver Duals	All Ages	517,683	\$ 183.80	\$ 95,150,127	489,760	\$ 183.80	\$ 90,017,873
All Groups	All Ages	4,597,721	\$ 248.25	\$ 1,141,406,689	4,747,391	\$ 247.95	\$ 1,177,108,185

Additional Payment From BHO Under MCO Risk Contract

		SFY 2010			SFY 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
BHO Priority	All Ages	346,173	\$ 386.66	\$ 133,851,071	355,849	\$ 386.66	\$ 137,592,391
All Groups With Additional BHO Payments		4,597,721	277.37	\$ 1,275,257,760	4,747,391	276.93	\$ 1,314,700,576

TennCare
FY 2011 Per Capita Cost Development
Medical Rate and Budget Summary

Exhibit 5e

West

Aid Category	Age Group	SFY 2010			SFY 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	175,368	\$ 486.47	\$ 85,311,053	177,551	\$ 581.85	\$ 103,307,097
	Age 1 - 13	1,652,561	\$ 100.84	\$ 166,644,232	1,705,686	\$ 99.29	\$ 169,349,062
	Age 14 - 20 Female	361,720	\$ 192.83	\$ 69,750,485	372,395	\$ 202.03	\$ 75,233,074
	Age 14 - 20 Male	286,088	\$ 87.37	\$ 24,995,505	299,989	\$ 100.10	\$ 30,027,443
	Age 21 - 44 Female	668,005	\$ 285.14	\$ 190,474,937	689,436	\$ 290.75	\$ 200,453,407
	Age 21 - 44 Male	78,335	\$ 127.57	\$ 9,993,210	84,878	\$ 175.55	\$ 14,900,246
	Age 45 - 64	64,422	\$ 334.96	\$ 21,578,911	66,693	\$ 329.95	\$ 22,004,860
	Age 65+	3,987	\$ 352.40	\$ 1,405,011	4,028	\$ 443.87	\$ 1,788,002
	All Ages	3,290,486	\$ 173.27	\$ 570,153,344	3,400,655	\$ 181.45	\$ 617,063,191
Uninsured/Uninsurable	Age Under 1	13	\$ 486.47	\$ 6,277	12	\$ 581.85	\$ 7,045
	Age 1 - 13	49,707	\$ 73.74	\$ 3,665,426	50,161	\$ 78.39	\$ 3,932,087
	Age 14 - 19 Female	17,925	\$ 100.02	\$ 1,792,857	18,214	\$ 102.49	\$ 1,866,802
	Age 14 - 19 Male	19,149	\$ 81.37	\$ 1,558,137	19,177	\$ 93.30	\$ 1,789,086
	Age 20+	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	86,794	\$ 80.91	\$ 7,022,697	87,564	\$ 86.74	\$ 7,595,020
Disabled	Age <21	14,155	\$ 862.74	\$ 12,211,806	14,925	\$ 2,783.30	\$ 41,540,039
	Age 21+	323,224	\$ 739.61	\$ 239,059,905	318,841	\$ 807.82	\$ 257,564,312
	All Ages	337,379	\$ 744.78	\$ 251,271,711	333,765	\$ 896.15	\$ 299,104,351
Duals/Waiver Duals	All Ages	464,502	\$ 77.17	\$ 35,845,619	437,573	\$ 100.99	\$ 44,190,501
All Groups	All Ages	4,179,161	\$ 206.81	\$ 864,293,372	4,259,558	\$ 227.24	\$ 967,953,062

Additional Payment From BHO Under MCO Risk Contract

		SFY 2010			SFY 2011		
		Member Months	PMPM	Total	Member Months	PMPM	Total
BHO Priority	All Ages	246,671	\$ 248.12	\$ 61,204,081	255,570	\$ 280.98	\$ 71,810,058
All Groups With Additional BHO Payments		4,179,161	221.46	\$ 925,497,453	4,259,558	244.10	\$ 1,039,763,120

TennCare Partners
BHO - TennCare Select
SFY 2010 Per Capita Costs
BHO Claims July 2009 to August 2009

Exhibit 7

BHO - TennCare Select High						
Service Category	Non-Priority		Priority		Total	
	Incurred Expenditures	Incurred Expenditures PMPM	Incurred Expenditures	Incurred Expenditures PMPM	Incurred Expenditures	Incurred Expenditures PMPM
Member Months	100,576		19,869		120,445	
Case Rates	\$ 419,109	\$ 4.17	\$ 2,102,457	\$ 105.82	\$ 2,521,566	\$ 20.94
In Home Services	\$ 436,775	\$ 4.34	\$ 740,773	\$ 37.28	\$ 1,177,548	\$ 9.78
Inpatient	\$ 1,563,785	\$ 15.55	\$ 1,449,329	\$ 72.94	\$ 3,013,114	\$ 25.02
IOP	\$ 46,111	\$ 0.46	\$ 98,754	\$ 4.97	\$ 144,865	\$ 1.20
Outpatient	\$ 452,100	\$ 4.50	\$ 268,709	\$ 13.52	\$ 720,809	\$ 5.98
Partial Hosp.	\$ 3,990	\$ 0.04	\$ -	\$ -	\$ 3,990	\$ 0.03
Supptd Housing	\$ -	\$ -	\$ 18,535	\$ 0.93	\$ 18,535	\$ 0.15
Transportation	\$ 96,009	\$ 0.95	\$ 164,329	\$ 8.27	\$ 260,338	\$ 2.16
RMHI	\$ -	\$ -	\$ 322,530	\$ 16.23	\$ 322,530	\$ 2.68
Grants	\$ 117,175	\$ 1.17	\$ 200,557	\$ 10.09	\$ 317,731	\$ 2.64
Total	\$ 3,135,054	\$ 31.17	\$ 5,365,972	\$ 270.07	\$ 8,501,026	\$ 70.58
Admin %		9.0%		9.0%		9.0%
Premium Tax		5.5%		5.5%		5.5%
Total Premium Rate		\$ 36.25		\$ 314.05		\$ 82.07

TennCare Partners
 BHO - TennCare Select
 SFY 2010 Per Capita Costs
 BHO Claims July 2009 to August 2009

Exhibit 7

BHO - TennCare Select Low						
Service Category	Non-Priority		Priority		Total	
	Incurred Expenditures	Incurred Expenditures PMPM	Incurred Expenditures	Incurred Expenditures PMPM	Incurred Expenditures	Incurred Expenditures PMPM
Member Months	21,819		1,907		23,726	
Case Rates	\$ 16,897	\$ 0.77	\$ 122,932	\$ 64.46	\$ 139,829	\$ 5.89
In Home Services	\$ -	\$ -	\$ 23,974	\$ 12.57	\$ 23,974	\$ 1.01
Inpatient	\$ 71,270	\$ 3.27	\$ 79,151	\$ 41.51	\$ 150,421	\$ 6.34
IOP	\$ -	\$ -	\$ 3,818	\$ 2.00	\$ 3,818	\$ 0.16
Outpatient	\$ 10,634	\$ 0.49	\$ 8,570	\$ 4.49	\$ 19,204	\$ 0.81
Partial Hosp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supptd Housing	\$ 34,577	\$ 1.58	\$ 6,749	\$ 3.54	\$ 41,325	\$ 1.74
Transportation	\$ 4,383	\$ 0.20	\$ 8,247	\$ 4.32	\$ 12,630	\$ 0.53
RMHI	\$ -	\$ -	\$ 5,796	\$ 3.04	\$ 5,796	\$ 0.24
Grants	\$ 5,349	\$ 0.25	\$ 10,065	\$ 5.28	\$ 15,414	\$ 0.65
Total	\$ 143,109	\$ 6.56	\$ 269,303	\$ 141.22	\$ 412,412	\$ 17.38
Admin %		9.0%		9.0%		9.0%
Premium Tax		<u>5.5%</u>		<u>5.5%</u>		<u>5.5%</u>
Total Premium Rate		\$ 7.63		\$ 164.22		\$ 20.21

TennCare Partners
BHO - TennCare Select
SFY 2010 Per Capita Costs
BHO Claims July 2009 to August 2009

Exhibit 7

BHO - TennCare Select Total						
Service Category	Non-Priority		Priority		Total	
	Incurred Expenditures	Incurred Expenditures PMPM	Incurred Expenditures	Incurred Expenditures PMPM	Incurred Expenditures	Incurred Expenditures PMPM
Member Months	122,395		21,776		144,171	
Case Rates	\$ 436,006	\$ 3.56	\$ 2,225,388	\$ 102.19	\$ 2,661,395	\$ 18.46
In Home Services	\$ 436,775	\$ 3.57	\$ 764,747	\$ 35.12	\$ 1,201,521	\$ 8.33
Inpatient	\$ 1,635,055	\$ 13.36	\$ 1,528,480	\$ 70.19	\$ 3,163,536	\$ 21.94
IOP	\$ 46,111	\$ 0.38	\$ 102,572	\$ 4.71	\$ 148,683	\$ 1.03
Outpatient	\$ 462,734	\$ 3.78	\$ 277,279	\$ 12.73	\$ 740,013	\$ 5.13
Partial Hosp.	\$ 3,990	\$ 0.03	\$ -	\$ -	\$ 3,990	\$ 0.03
Supptd Housing	\$ 34,577	\$ 0.28	\$ 25,284	\$ 1.16	\$ 59,860	\$ 0.42
Transportation	\$ 100,391	\$ 0.82	\$ 172,576	\$ 7.93	\$ 272,968	\$ 1.89
RMHI	\$ -	\$ -	\$ 328,327	\$ 15.08	\$ 328,327	\$ 2.28
Grants	\$ 122,523	\$ 1.00	\$ 210,622	\$ 9.67	\$ 333,145	\$ 2.31
Total	\$ 3,278,163	\$ 26.78	\$ 5,635,275	\$ 258.78	\$ 8,913,438	\$ 61.83
Admin %		9.0%		9.0%		9.0%
Premium Tax		5.5%		5.5%		5.5%
Total Premium Rate		\$ 31.15		\$ 300.93		\$ 71.89
Total Expense		\$ 3,812,039		\$ 6,553,026		\$ 10,365,065

TennCare
 FY 2011 Dental Per Capita Cost Development
 Historical Encounter Data

Exhibit 8

State

All Aid Categories Dental Experience							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	6,300,011						
Diagnostic	24,432,852	17,925,055	631,047	1,202	38.72	28.41	2.85
Preventive	26,456,191	20,723,145	702,549	1,338	37.66	29.50	3.29
Restorative	46,825,148	34,829,073	342,646	653	136.66	101.65	5.53
Endodontics	7,965,803	6,366,241	54,534	104	146.07	116.74	1.01
Oral Surgery	7,718,114	5,716,130	78,722	150	98.04	72.61	0.91
Orthodontics	7,155,065	5,979,500	30,747	59	232.71	194.47	0.95
Other	5,342,922	4,213,348	90,159	172	59.26	46.73	0.67
Subtotal	125,896,093	95,752,493	1,930,404	3,677	65.22	49.60	15.20
Ages 14 - 20 : Female							
Member Months	1,230,744						
Diagnostic	6,823,397	4,961,713	158,732	1,548	42.99	31.26	4.03
Preventive	4,729,621	3,730,594	112,179	1,094	42.16	33.26	3.03
Restorative	21,931,553	16,673,151	132,506	1,292	165.51	125.83	13.55
Endodontics	5,709,376	4,417,529	10,132	99	563.50	436.00	3.59
Oral Surgery	10,222,353	7,476,350	38,881	379	262.91	192.29	6.07
Orthodontics	3,831,656	3,364,570	23,253	227	164.78	144.69	2.73
Other	4,233,468	3,137,015	30,875	301	137.12	101.60	2.55
Subtotal	57,481,425	43,760,922	506,558	4,939	113.47	86.39	35.56
Ages 14 - 20 : Male							
Member Months	1,104,061						
Diagnostic	5,033,915	3,676,232	116,049	1,261	43.38	31.68	3.33
Preventive	3,621,852	2,857,984	86,298	938	41.97	33.12	2.59
Restorative	17,237,509	12,976,428	102,810	1,117	167.66	126.22	11.75
Endodontics	4,241,604	3,231,231	7,564	82	560.76	427.19	2.93
Oral Surgery	6,703,028	4,877,322	26,195	285	255.89	186.19	4.42
Orthodontics	2,668,695	2,354,315	16,253	177	164.20	144.85	2.13
Other	2,773,775	2,062,399	20,942	228	132.45	98.48	1.87
Total	42,280,377	32,035,910	376,111	4,088	112.41	85.18	29.02

TennCare
 FY 2011 Dental Per Capita Cost Development
 Historical Encounter Data

Exhibit 8

State

All Aid Categories Dental Experience							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	8,634,815						
Diagnostic	36,290,163	26,563,000	905,828	1,259	40.06	29.32	3.08
Preventive	34,807,663	27,311,724	901,026	1,252	38.63	30.31	3.16
Restorative	85,994,210	64,478,652	577,962	803	148.79	111.56	7.47
Endodontics	17,916,783	14,015,001	72,230	100	248.05	194.03	1.62
Oral Surgery	24,643,496	18,069,803	143,798	200	171.38	125.66	2.09
Orthodontics	13,655,416	11,698,385	70,253	98	194.37	166.52	1.35
Other	12,350,165	9,412,761	141,976	197	86.99	66.30	1.09
Total	225,657,895	171,549,325	2,813,073	3,909	80.22	60.98	19.87

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State

Medicaid (TANF and Related)							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	5,780,177						
Diagnostic	22,329,608	16,536,903	575,631	1,195	38.79	28.73	2.86
Preventive	24,154,234	18,888,677	639,980	1,329	37.74	29.51	3.27
Restorative	43,441,550	32,351,232	317,129	658	136.98	102.01	5.60
Endodontics	7,461,649	5,971,369	51,546	107	144.76	115.85	1.03
Oral Surgery	6,926,976	5,143,079	70,802	147	97.84	72.64	0.89
Orthodontics	6,173,326	5,159,756	25,816	54	239.13	199.87	0.89
Other	<u>4,880,973</u>	<u>3,882,514</u>	<u>82,693</u>	<u>172</u>	<u>59.03</u>	<u>46.95</u>	<u>0.67</u>
Subtotal	115,368,317	87,933,531	1,763,597	3,661	65.42	49.86	15.21
Ages 14 - 20 : Female							
Member Months	1,075,465						
Diagnostic	6,090,579	4,473,467	140,950	1,573	43.21	31.74	4.16
Preventive	4,155,254	3,274,226	98,322	1,097	42.26	33.30	3.04
Restorative	19,987,230	15,212,057	120,455	1,344	165.93	126.29	14.14
Endodontics	5,265,844	4,077,916	9,338	104	563.92	436.70	3.79
Oral Surgery	9,172,509	6,712,951	34,931	390	262.59	192.18	6.24
Orthodontics	3,312,240	2,914,018	19,812	221	167.18	147.08	2.71
Other	<u>3,795,765</u>	<u>2,818,853</u>	<u>27,756</u>	<u>310</u>	<u>136.75</u>	<u>101.56</u>	<u>2.62</u>
Subtotal	51,779,420	39,483,487	451,564	5,039	114.67	87.44	36.71
Ages 14 - 20 : Male							
Member Months	877,093						
Diagnostic	4,176,943	3,087,074	95,562	1,307	43.71	32.30	3.52
Preventive	2,942,789	2,318,709	69,973	957	42.06	33.14	2.64
Restorative	14,709,034	11,084,392	87,242	1,194	168.60	127.05	12.64
Endodontics	3,698,312	2,809,101	6,555	90	564.20	428.54	3.20
Oral Surgery	5,588,672	4,073,465	21,855	299	255.72	186.39	4.64
Orthodontics	2,165,312	1,907,185	12,748	174	169.86	149.61	2.17
Other	<u>2,306,391</u>	<u>1,726,851</u>	<u>17,579</u>	<u>241</u>	<u>131.20</u>	<u>98.23</u>	<u>1.97</u>
Subtotal	35,587,452	27,006,777	311,514	4,262	114.24	86.70	30.79

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State

Medicaid (TANF & Related)							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	7,732,735						
Diagnostic	32,597,130	24,097,445	812,143	1,260	40.14	29.67	3.12
Preventive	31,252,277	24,481,612	808,275	1,254	38.67	30.29	3.17
Restorative	78,137,814	58,647,681	524,826	814	148.88	111.75	7.58
Endodontics	16,425,805	12,858,387	67,439	105	243.57	190.67	1.66
Oral Surgery	21,688,157	15,929,495	127,588	198	169.99	124.85	2.06
Orthodontics	11,650,878	9,980,958	58,376	91	199.58	170.98	1.29
Other	10,983,129	8,428,218	128,028	199	85.79	65.83	1.09
Total	202,735,190	154,423,795	2,526,675	3,921	80.24	61.12	19.97

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State

Uninsured/Uninsurable							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	217,960						
Diagnostic	1,008,898	585,276	27,242	1,500	37.03	21.48	2.69
Preventive	1,125,587	918,690	31,308	1,724	35.95	29.34	4.21
Restorative	1,565,630	1,130,366	12,051	663	129.92	93.80	5.19
Endodontics	212,592	164,730	1,267	70	167.79	130.02	0.76
Oral Surgery	368,423	261,470	3,657	201	100.74	71.50	1.20
Orthodontics	578,273	463,030	3,040	167	190.22	152.31	2.12
Other	<u>231,886</u>	<u>155,362</u>	<u>3,897</u>	<u>215</u>	<u>59.50</u>	<u>39.87</u>	<u>0.71</u>
Subtotal	5,091,289	3,678,924	82,462	4,540	61.74	44.61	16.88
Ages 14 - 20 : Female							
Member Months	72,708						
Diagnostic	364,479	219,456	8,938	1,475	40.78	24.55	3.02
Preventive	301,687	242,643	7,407	1,222	40.73	32.76	3.34
Restorative	842,955	613,604	5,442	898	154.90	112.75	8.44
Endodontics	182,848	134,612	309	51	591.74	435.64	1.85
Oral Surgery	558,422	408,887	1,962	324	284.62	208.40	5.62
Orthodontics	292,326	240,096	1,901	314	153.77	126.30	3.30
Other	<u>214,989</u>	<u>152,020</u>	<u>1,543</u>	<u>255</u>	<u>139.33</u>	<u>98.52</u>	<u>2.09</u>
Subtotal	2,757,705	2,011,317	27,502	4,539	100.27	73.13	27.66
Ages 14 - 20 : Male							
Member Months	78,416						
Diagnostic	313,558	191,921	7,780	1,191	40.30	24.67	2.45
Preventive	265,209	216,703	6,581	1,007	40.30	32.93	2.76
Restorative	774,690	581,412	5,091	779	152.17	114.20	7.41
Endodontics	146,533	116,660	290	44	505.29	402.28	1.49
Oral Surgery	440,093	315,429	1,556	238	282.84	202.72	4.02
Orthodontics	227,491	192,160	1,664	255	136.71	115.48	2.45
Other	<u>186,585</u>	<u>128,762</u>	<u>1,271</u>	<u>195</u>	<u>146.80</u>	<u>101.31</u>	<u>1.64</u>
Subtotal	2,354,159	1,743,047	24,233	3,708	97.15	71.93	22.23

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State

Uninsured/Uninsurable							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	369,084						
Diagnostic	1,686,935	996,653	43,960	1,429	38.37	22.67	2.70
Preventive	1,692,482	1,378,037	45,296	1,473	37.36	30.42	3.73
Restorative	3,183,275	2,325,381	22,584	734	140.95	102.97	6.30
Endodontics	541,973	416,002	1,866	61	290.45	222.94	1.13
Oral Surgery	1,366,938	985,785	7,175	233	190.51	137.39	2.67
Orthodontics	1,098,090	895,286	6,605	215	166.25	135.55	2.43
Other	633,460	436,144	6,711	218	94.39	64.99	1.18
Total	10,203,153	7,433,288	134,197	4,363	76.03	55.39	20.14

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State

Disabled							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	301,636						
Diagnostic	1,093,830	802,474	28,163	1,120	38.84	28.49	2.66
Preventive	1,176,044	915,493	31,251	1,243	37.63	29.29	3.04
Restorative	1,817,967	1,347,476	13,466	536	135.00	100.07	4.47
Endodontics	291,562	230,142	1,721	68	169.41	133.73	0.76
Oral Surgery	422,647	311,513	4,262	170	99.17	73.09	1.03
Orthodontics	403,066	356,315	1,887	75	213.60	188.83	1.18
Other	<u>230,033</u>	<u>175,442</u>	<u>3,568</u>	<u>142</u>	<u>64.47</u>	<u>49.17</u>	<u>0.58</u>
Subtotal	5,435,148	4,138,854	84,318	3,354	64.46	49.09	13.72
Ages 14 - 20 : Female							
Member Months	80,865						
Diagnostic	361,698	263,847	8,668	1,286	41.73	30.44	3.26
Preventive	267,446	209,566	6,328	939	42.26	33.12	2.59
Restorative	1,062,293	817,981	6,448	957	164.75	126.86	10.12
Endodontics	246,911	194,083	458	68	539.11	423.76	2.40
Oral Surgery	471,955	344,573	1,926	286	245.04	178.91	4.26
Orthodontics	223,891	207,257	1,532	227	146.14	135.28	2.56
Other	<u>216,411</u>	<u>161,261</u>	<u>1,551</u>	<u>230</u>	<u>139.53</u>	<u>103.97</u>	<u>1.99</u>
Subtotal	2,850,604	2,198,568	26,911	3,993	105.93	81.70	27.19
Ages 14 - 20 : Male							
Member Months	146,666						
Diagnostic	535,802	391,863	12,527	1,025	42.77	31.28	2.67
Preventive	408,225	317,890	9,604	786	42.51	33.10	2.17
Restorative	1,725,591	1,288,203	10,318	844	167.24	124.85	8.78
Endodontics	391,473	301,221	710	58	551.37	424.25	2.05
Oral Surgery	662,712	480,154	2,742	224	241.69	175.11	3.27
Orthodontics	274,834	254,020	1,831	150	150.10	138.73	1.73
Other	<u>276,779</u>	<u>204,078</u>	<u>2,063</u>	<u>169</u>	<u>134.16</u>	<u>98.92</u>	<u>1.39</u>
Subtotal	4,275,415	3,237,428	39,795	3,256	107.44	81.35	22.07

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State

Disabled							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	529,167						
Diagnostic	1,991,330	1,458,184	49,358	1,119	40.34	29.54	2.76
Preventive	1,851,714	1,442,949	47,183	1,070	39.25	30.58	2.73
Restorative	4,605,851	3,453,660	30,232	686	152.35	114.24	6.53
Endodontics	929,946	725,446	2,889	66	321.89	251.11	1.37
Oral Surgery	1,557,314	1,136,240	8,930	203	174.39	127.24	2.15
Orthodontics	901,790	817,592	5,250	119	171.77	155.73	1.55
Other	<u>723,222</u>	<u>540,780</u>	<u>7,182</u>	<u>163</u>	<u>100.70</u>	<u>75.30</u>	<u>1.02</u>
Total	12,561,167	9,574,850	151,024	3,425	83.17	63.40	18.09

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State

Duals/Waiver Duals							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	238						
Diagnostic	515	402	11	555	46.82	36.55	1.69
Preventive	326	285	10	505	32.60	28.50	1.20
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	68	68	1	50	68.00	68.00	0.29
Orthodontics	400	400	4	202	100.00	100.00	1.68
Other	30	30	1	50	30.00	30.00	0.13
Subtotal	1,339	1,185	27	1,362	49.59	43.89	4.98
Ages 14 - 20 : Female							
Member Months	1,706						
Diagnostic	6,641	4,943	176	1,238	37.73	28.09	2.90
Preventive	5,234	4,159	122	858	42.90	34.09	2.44
Restorative	39,076	29,509	161	1,132	242.71	183.29	17.30
Endodontics	13,773	10,917	27	190	510.11	404.33	6.40
Oral Surgery	19,467	9,940	62	436	313.98	160.32	5.83
Orthodontics	3,200	3,200	8	56	400.00	400.00	1.88
Other	6,304	4,881	25	176	252.16	195.24	2.86
Subtotal	93,695	67,549	581	4,087	161.26	116.26	39.59
Ages 14 - 20 : Male							
Member Months	1,885						
Diagnostic	7,613	5,373	180	1,146	42.29	29.85	2.85
Preventive	5,629	4,683	140	891	40.21	33.45	2.48
Restorative	28,194	22,421	159	1,012	177.32	141.01	11.90
Endodontics	5,286	4,249	9	57	587.33	472.11	2.25
Oral Surgery	11,551	8,274	42	267	275.02	197.00	4.39
Orthodontics	1,058	950	10	64	105.80	95.00	0.50
Other	4,020	2,708	29	185	138.62	93.38	1.44
Subtotal	63,351	48,658	569	3,623	111.34	85.51	25.82

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State

Duals/Waiver Duals							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	3,829						
Diagnostic	14,769	10,718	367	1,150	40.24	29.20	2.80
Preventive	11,189	9,127	272	853	41.14	33.55	2.38
Restorative	67,270	51,930	320	1,003	210.22	162.28	13.56
Endodontics	19,059	15,166	36	113	529.42	421.28	3.96
Oral Surgery	31,086	18,282	105	329	296.06	174.11	4.78
Orthodontics	4,658	4,550	22	69	211.73	206.82	1.19
Other	10,354	7,619	55	172	188.25	138.53	1.99
Total	158,385	117,392	1,177	3,689	134.57	99.74	30.66

East

All Aid Categories Dental Experience							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	2,125,941						
Diagnostic	7,044,686	5,701,041	205,027	1,157	34.36	27.81	2.68
Preventive	7,366,605	6,239,758	214,266	1,209	34.38	29.12	2.94
Restorative	15,442,716	12,505,510	123,813	699	124.73	101.00	5.88
Endodontics	2,509,946	2,188,310	18,573	105	135.14	117.82	1.03
Oral Surgery	2,551,345	2,040,234	27,383	155	93.17	74.51	0.96
Orthodontics	2,976,192	2,442,567	12,919	73	230.37	189.07	1.15
Other	<u>1,484,903</u>	<u>1,198,930</u>	<u>26,576</u>	<u>150</u>	<u>55.87</u>	<u>45.11</u>	<u>0.56</u>
Subtotal	39,376,394	32,316,349	628,557	3,548	62.65	51.41	15.20
Ages 14 - 20 : Female							
Member Months	423,762						
Diagnostic	2,279,357	1,747,468	57,573	1,630	39.59	30.35	4.12
Preventive	1,541,983	1,300,325	39,522	1,119	39.02	32.90	3.07
Restorative	6,923,596	5,655,422	46,303	1,311	149.53	122.14	13.35
Endodontics	1,819,557	1,546,689	3,610	102	504.03	428.45	3.65
Oral Surgery	4,577,625	3,249,290	16,527	468	276.98	196.60	7.67
Orthodontics	1,503,234	1,297,962	9,012	255	166.80	144.03	3.06
Other	<u>1,763,152</u>	<u>1,259,799</u>	<u>11,956</u>	<u>339</u>	<u>147.47</u>	<u>105.37</u>	<u>2.97</u>
Subtotal	20,408,504	16,056,953	184,503	5,225	110.61	87.03	37.89
Ages 14 - 20 : Male							
Member Months	383,219						
Diagnostic	1,724,793	1,328,125	43,266	1,355	39.86	30.70	3.47
Preventive	1,190,896	1,006,172	30,654	960	38.85	32.82	2.63
Restorative	5,628,051	4,527,092	37,024	1,159	152.01	122.27	11.81
Endodontics	1,312,851	1,113,259	2,642	83	496.92	421.37	2.91
Oral Surgery	3,088,169	2,181,981	11,657	365	264.92	187.18	5.69
Orthodontics	1,065,673	916,875	6,361	199	167.53	144.14	2.39
Other	<u>1,182,221</u>	<u>862,728</u>	<u>8,352</u>	<u>262</u>	<u>141.55</u>	<u>103.30</u>	<u>2.25</u>
Total	15,192,653	11,936,232	139,956	4,383	108.55	85.29	31.15

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All Aid Categories Dental Experience							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	2,932,923						
Diagnostic	11,048,836	8,776,634	305,866	1,251	36.12	28.69	2.99
Preventive	10,099,484	8,546,255	284,442	1,164	35.51	30.05	2.91
Restorative	27,994,363	22,688,024	207,140	848	135.15	109.53	7.74
Endodontics	5,642,354	4,848,257	24,825	102	227.29	195.30	1.65
Oral Surgery	10,217,139	7,471,504	55,567	227	183.87	134.46	2.55
Orthodontics	5,545,099	4,657,404	28,292	116	196.00	164.62	1.59
Other	4,430,276	3,321,457	46,884	192	94.49	70.84	1.13
Total	74,977,551	60,309,534	953,016	3,899	78.67	63.28	20.56

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East

Medicaid (TANF and Related)							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	1,952,879						
Diagnostic	6,414,076	5,253,806	186,384	1,145	34.41	28.19	2.69
Preventive	6,676,016	5,652,157	194,001	1,192	34.41	29.13	2.89
Restorative	14,312,671	11,618,569	114,455	703	125.05	101.51	5.95
Endodontics	2,351,560	2,053,361	17,591	108	133.68	116.73	1.05
Oral Surgery	2,265,239	1,822,831	24,483	150	92.52	74.45	0.93
Orthodontics	2,559,224	2,097,961	10,796	66	237.05	194.33	1.07
Other	1,349,701	1,098,060	24,225	149	55.72	45.33	0.56
Subtotal	35,928,487	29,596,745	571,935	3,514	62.82	51.75	15.16
Ages 14 - 20 : Female							
Member Months	369,487						
Diagnostic	2,019,069	1,569,532	50,766	1,649	39.77	30.92	4.25
Preventive	1,341,307	1,131,581	34,358	1,116	39.04	32.94	3.06
Restorative	6,245,993	5,121,901	41,822	1,358	149.35	122.47	13.86
Endodontics	1,679,245	1,428,170	3,323	108	505.34	429.78	3.87
Oral Surgery	4,097,936	2,905,491	14,801	481	276.87	196.30	7.86
Orthodontics	1,307,602	1,130,471	7,620	247	171.60	148.36	3.06
Other	1,579,829	1,129,088	10,697	347	147.69	105.55	3.06
Subtotal	18,270,979	14,416,234	163,387	5,306	111.83	88.23	39.02
Ages 14 - 20 : Male							
Member Months	307,123						
Diagnostic	1,429,833	1,119,113	35,693	1,395	40.06	31.35	3.64
Preventive	966,691	817,201	24,891	973	38.84	32.83	2.66
Restorative	4,818,492	3,887,002	31,562	1,233	152.67	123.15	12.66
Endodontics	1,144,328	968,276	2,289	89	499.92	423.01	3.15
Oral Surgery	2,562,570	1,813,446	9,704	379	264.07	186.88	5.90
Orthodontics	875,021	756,280	5,063	198	172.83	149.37	2.46
Other	984,681	722,170	7,001	274	140.65	103.15	2.35
Subtotal	12,781,616	10,083,488	116,203	4,540	109.99	86.77	32.83

TennCare
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East

Medicaid (TANF & Related)							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	2,629,490						
Diagnostic	9,862,978	7,942,452	272,843	1,245	36.15	29.11	3.02
Preventive	8,984,013	7,600,939	253,250	1,156	35.47	30.01	2.89
Restorative	25,377,155	20,627,472	187,839	857	135.10	109.81	7.84
Endodontics	5,175,133	4,449,808	23,203	106	223.04	191.78	1.69
Oral Surgery	8,925,745	6,541,769	48,988	224	182.20	133.54	2.49
Orthodontics	4,741,846	3,984,712	23,479	107	201.96	169.71	1.52
Other	3,914,211	2,949,317	41,923	191	93.37	70.35	1.12
Total	66,981,082	54,096,467	851,525	3,886	78.66	63.53	20.57

TennCare
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Exhibit 8

East

Uninsured/Uninsurable							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	82,190						
Diagnostic	342,464	213,408	10,229	1,493	33.48	20.86	2.60
Preventive	388,708	332,400	11,524	1,683	33.73	28.84	4.04
Restorative	551,229	419,348	4,580	669	120.36	91.56	5.10
Endodontics	71,443	60,979	437	64	163.49	139.54	0.74
Oral Surgery	140,025	104,082	1,391	203	100.66	74.83	1.27
Orthodontics	251,100	198,054	1,323	193	189.80	149.70	2.41
Other	72,635	51,061	1,307	191	55.57	39.07	0.62
Subtotal	1,817,603	1,379,331	30,791	4,496	59.03	44.80	16.78
Ages 14 - 20 : Female							
Member Months	29,933						
Diagnostic	150,333	93,774	3,911	1,568	38.44	23.98	3.13
Preventive	123,244	103,785	3,186	1,277	38.68	32.58	3.47
Restorative	323,205	248,187	2,263	907	142.82	109.67	8.29
Endodontics	67,400	56,930	136	55	495.59	418.60	1.90
Oral Surgery	269,924	192,835	904	362	298.59	213.31	6.44
Orthodontics	127,614	103,331	847	340	150.67	122.00	3.45
Other	101,421	70,624	677	271	149.81	104.32	2.36
Subtotal	1,163,141	869,466	11,924	4,780	97.55	72.92	29.05
Ages 14 - 20 : Male							
Member Months	33,011						
Diagnostic	127,914	80,460	3,350	1,218	38.18	24.02	2.44
Preventive	105,236	89,554	2,742	997	38.38	32.66	2.71
Restorative	297,878	235,218	2,104	765	141.58	111.80	7.13
Endodontics	62,613	53,989	136	49	460.39	396.98	1.64
Oral Surgery	232,001	161,852	790	287	293.67	204.88	4.90
Orthodontics	102,812	84,615	746	271	137.82	113.42	2.56
Other	93,070	63,972	576	209	161.58	111.06	1.94
Subtotal	1,021,524	769,661	10,444	3,797	97.81	73.69	23.32

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East

Uninsured/Uninsurable							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	145,134						
Diagnostic	620,711	387,641	17,490	1,446	35.49	22.16	2.67
Preventive	617,187	525,739	17,452	1,443	35.36	30.12	3.62
Restorative	1,172,312	902,753	8,947	740	131.03	100.90	6.22
Endodontics	201,456	171,898	709	59	284.14	242.45	1.18
Oral Surgery	641,950	458,770	3,085	255	208.09	148.71	3.16
Orthodontics	481,526	386,000	2,916	241	165.13	132.37	2.66
Other	267,126	185,657	2,560	212	104.35	72.52	1.28
Total	4,002,268	3,018,458	53,159	4,395	75.29	56.78	20.80

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East

Disabled							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	90,793						
Diagnostic	287,916	233,618	8,409	1,111	34.24	27.78	2.57
Preventive	301,761	255,091	8,737	1,155	34.54	29.20	2.81
Restorative	578,817	467,594	4,778	632	121.14	97.86	5.15
Endodontics	86,943	73,970	545	72	159.53	135.72	0.81
Oral Surgery	146,013	113,253	1,508	199	96.83	75.10	1.25
Orthodontics	165,868	146,552	800	106	207.33	183.19	1.61
Other	62,537	49,779	1,043	138	59.96	47.73	0.55
Subtotal	1,629,856	1,339,855	25,820	3,413	63.12	51.89	14.76
Ages 14 - 20 : Female							
Member Months	23,674						
Diagnostic	106,946	81,882	2,813	1,426	38.02	29.11	3.46
Preventive	74,934	62,878	1,915	971	39.13	32.83	2.66
Restorative	339,239	273,705	2,144	1,087	158.23	127.66	11.56
Endodontics	70,164	59,391	145	73	483.89	409.59	2.51
Oral Surgery	206,835	148,895	811	411	255.04	183.59	6.29
Orthodontics	68,019	64,160	545	276	124.80	117.72	2.71
Other	80,575	59,052	574	291	140.37	102.88	2.49
Subtotal	946,712	749,963	8,947	4,535	105.81	83.82	31.68
Ages 14 - 20 : Male							
Member Months	42,381						
Diagnostic	163,697	126,318	4,149	1,175	39.45	30.45	2.98
Preventive	116,720	97,571	2,966	840	39.35	32.90	2.30
Restorative	504,817	399,759	3,312	938	152.42	120.70	9.43
Endodontics	105,910	90,993	217	61	488.06	419.32	2.15
Oral Surgery	288,676	202,714	1,144	324	252.34	177.20	4.78
Orthodontics	87,740	75,880	551	156	159.24	137.71	1.79
Other	103,590	75,937	769	218	134.71	98.75	1.79
Subtotal	1,371,151	1,069,172	13,108	3,711	104.60	81.57	25.23

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East

Disabled							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	156,848						
Diagnostic	558,560	441,817	15,371	1,176	36.34	28.74	2.82
Preventive	493,416	415,540	13,618	1,042	36.23	30.51	2.65
Restorative	1,422,873	1,141,058	10,234	783	139.03	111.50	7.27
Endodontics	263,017	224,354	907	69	289.99	247.36	1.43
Oral Surgery	641,524	464,862	3,463	265	185.25	134.24	2.96
Orthodontics	321,626	286,592	1,896	145	169.63	151.16	1.83
Other	246,702	184,767	2,386	183	103.40	77.44	1.18
Total	3,947,718	3,158,990	47,875	3,663	82.46	65.98	20.14

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East

Duals/Waiver Duals							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	79						
Diagnostic	230	210	5	757	46.00	42.00	2.65
Preventive	120	110	4	605	30.00	27.50	1.39
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	68	68	1	151	68.00	68.00	0.86
Orthodontics	-	-	-	-	-	-	-
Other	30	30	1	151	30.00	30.00	0.38
Subtotal	448	418	11	1,665	40.73	38.00	5.27
Ages 14 - 20 : Female							
Member Months	668						
Diagnostic	3,009	2,280	83	1,492	36.25	27.47	3.41
Preventive	2,499	2,081	63	1,132	39.67	33.03	3.12
Restorative	15,159	11,628	74	1,330	204.85	157.14	17.41
Endodontics	2,748	2,198	6	108	458.00	366.33	3.29
Oral Surgery	2,930	2,068	11	198	266.36	188.00	3.10
Orthodontics	-	-	-	-	-	-	-
Other	1,327	1,035	8	144	165.88	129.38	1.55
Subtotal	27,672	21,290	245	4,403	112.95	86.90	31.88
Ages 14 - 20 : Male							
Member Months	704						
Diagnostic	3,348	2,234	74	1,261	45.24	30.19	3.17
Preventive	2,249	1,846	55	937	40.89	33.56	2.62
Restorative	6,864	5,113	46	784	149.22	111.15	7.26
Endodontics	-	-	-	-	-	-	-
Oral Surgery	4,922	3,968	19	324	259.05	208.84	5.64
Orthodontics	100	100	1	17	100.00	100.00	0.14
Other	880	650	6	102	146.67	108.33	0.92
Subtotal	18,363	13,911	201	3,426	91.36	69.21	19.76

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East

Duals/Waiver Duals							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	1,451						
Diagnostic	6,587	4,724	162	1,340	40.66	29.16	3.26
Preventive	4,868	4,037	122	1,009	39.90	33.09	2.78
Restorative	22,023	16,741	120	992	183.53	139.51	11.54
Endodontics	2,748	2,198	6	50	458.00	366.33	1.51
Oral Surgery	7,920	6,104	31	256	255.48	196.90	4.21
Orthodontics	100	100	1	8	100.00	100.00	0.07
Other	2,237	1,715	15	124	149.13	114.33	1.18
Total	46,483	35,619	457	3,779	101.71	77.94	24.55

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Middle

All Aid Categories Dental Experience							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	2,210,935						
Diagnostic	9,290,094	6,407,337	223,682	1,214	41.53	28.64	2.90
Preventive	10,140,325	7,589,202	253,417	1,375	40.01	29.95	3.43
Restorative	19,289,260	13,124,901	128,416	697	150.21	102.21	5.94
Endodontics	3,422,218	2,503,500	21,778	118	157.14	114.96	1.13
Oral Surgery	3,173,270	2,194,711	30,669	166	103.47	71.56	0.99
Orthodontics	3,201,374	2,570,333	12,880	70	248.55	199.56	1.16
Other	2,347,488	1,698,555	34,088	185	68.87	49.83	0.77
Subtotal	50,864,029	36,088,538	704,930	3,826	72.15	51.19	16.32
Ages 14 - 20 : Female							
Member Months	395,738						
Diagnostic	2,481,065	1,666,970	52,638	1,596	47.13	31.67	4.21
Preventive	1,676,503	1,252,918	37,581	1,140	44.61	33.34	3.17
Restorative	8,838,800	6,146,100	47,700	1,446	185.30	128.85	15.53
Endodontics	2,228,493	1,533,617	3,491	106	638.35	439.31	3.88
Oral Surgery	3,580,624	2,568,493	13,265	402	269.93	193.63	6.49
Orthodontics	1,564,814	1,308,551	9,194	279	170.20	142.33	3.31
Other	1,461,049	1,050,852	10,086	306	144.86	104.19	2.66
Subtotal	21,831,348	15,527,501	173,955	5,275	125.50	89.26	39.24
Ages 14 - 20 : Male							
Member Months	354,826						
Diagnostic	1,837,601	1,246,266	38,669	1,308	47.52	32.23	3.51
Preventive	1,310,549	975,302	29,437	996	44.52	33.13	2.75
Restorative	7,240,764	5,041,483	38,890	1,315	186.19	129.63	14.21
Endodontics	1,784,931	1,227,142	2,898	98	615.92	423.44	3.46
Oral Surgery	2,387,968	1,724,309	9,115	308	261.98	189.17	4.86
Orthodontics	1,047,226	888,070	6,054	205	172.98	146.69	2.50
Other	983,833	709,619	7,082	240	138.92	100.20	2.00
Total	16,592,872	11,812,190	132,145	4,469	125.57	89.39	33.29

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Middle

All Aid Categories Dental Experience							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	2,961,499						
Diagnostic	13,608,760	9,320,574	314,989	1,276	43.20	29.59	3.15
Preventive	13,127,377	9,817,421	320,435	1,298	40.97	30.64	3.32
Restorative	35,368,824	24,312,484	215,006	871	164.50	113.08	8.21
Endodontics	7,435,641	5,264,259	28,167	114	263.98	186.89	1.78
Oral Surgery	9,141,862	6,487,513	53,049	215	172.33	122.29	2.19
Orthodontics	5,813,414	4,766,954	28,128	114	206.68	169.47	1.61
Other	4,792,370	3,459,025	51,256	208	93.50	67.49	1.17
Total	89,288,249	63,428,230	1,011,030	4,097	88.31	62.74	21.42

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Middle

Medicaid (TANF and Related)							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	2,025,538						
Diagnostic	8,511,282	5,934,560	204,559	1,212	41.61	29.01	2.93
Preventive	9,276,452	6,928,916	231,147	1,369	40.13	29.98	3.42
Restorative	17,947,677	12,219,701	119,165	706	150.61	102.54	6.03
Endodontics	3,208,223	2,351,123	20,579	122	155.90	114.25	1.16
Oral Surgery	2,861,725	1,982,637	27,671	164	103.42	71.65	0.98
Orthodontics	2,789,568	2,241,724	10,932	65	255.17	205.06	1.11
Other	2,146,490	1,569,583	31,391	186	68.38	50.00	0.77
Subtotal	46,741,418	33,228,243	645,444	3,824	72.42	51.48	16.40
Ages 14 - 20 : Female							
Member Months	345,408						
Diagnostic	2,229,052	1,511,149	47,008	1,633	47.42	32.15	4.37
Preventive	1,478,944	1,103,782	33,047	1,148	44.75	33.40	3.20
Restorative	8,110,681	5,639,998	43,543	1,513	186.27	129.53	16.33
Endodontics	2,067,125	1,426,178	3,246	113	636.82	439.36	4.13
Oral Surgery	3,202,026	2,301,056	11,873	412	269.69	193.81	6.66
Orthodontics	1,348,743	1,128,598	7,899	274	170.75	142.88	3.27
Other	1,303,196	941,512	9,098	316	143.24	103.49	2.73
Subtotal	19,739,767	14,052,274	155,714	5,410	126.77	90.24	40.68
Ages 14 - 20 : Male							
Member Months	282,455						
Diagnostic	1,548,633	1,061,111	32,246	1,370	48.03	32.91	3.76
Preventive	1,079,949	801,153	24,152	1,026	44.71	33.17	2.84
Restorative	6,273,523	4,366,231	33,387	1,418	187.90	130.78	15.46
Endodontics	1,579,445	1,080,029	2,540	108	621.83	425.21	3.82
Oral Surgery	2,003,580	1,449,083	7,629	324	262.63	189.94	5.13
Orthodontics	868,225	728,985	4,781	203	181.60	152.48	2.58
Other	823,252	599,600	5,995	255	137.32	100.02	2.12
Subtotal	14,176,608	10,086,191	110,730	4,704	128.03	91.09	35.71

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Middle

Medicaid (TANF & Related)							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	2,653,401						
Diagnostic	12,288,967	8,506,820	283,813	1,284	43.30	29.97	3.21
Preventive	11,835,345	8,833,851	288,346	1,304	41.05	30.64	3.33
Restorative	32,331,882	22,225,929	196,095	887	164.88	113.34	8.38
Endodontics	6,854,793	4,857,330	26,365	119	260.00	184.23	1.83
Oral Surgery	8,067,331	5,732,776	47,173	213	171.02	121.53	2.16
Orthodontics	5,006,536	4,099,307	23,612	107	212.03	173.61	1.54
Other	4,272,939	3,110,695	46,484	210	91.92	66.92	1.17
Total	80,657,792	57,366,708	911,888	4,124	88.45	62.91	21.62

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Middle

Uninsured/Uninsurable							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	84,302						
Diagnostic	424,959	227,232	10,571	1,505	40.20	21.50	2.70
Preventive	475,925	368,712	12,434	1,770	38.28	29.65	4.37
Restorative	672,865	453,779	4,760	678	141.36	95.33	5.38
Endodontics	94,189	66,227	531	76	177.38	124.72	0.79
Oral Surgery	151,112	100,854	1,447	206	104.43	69.70	1.20
Orthodontics	248,723	192,961	1,253	178	198.50	154.00	2.29
Other	104,286	63,170	1,487	212	70.13	42.48	0.75
Subtotal	2,172,059	1,472,935	32,483	4,624	66.87	45.34	17.47
Ages 14 - 20 : Female							
Member Months	24,099						
Diagnostic	132,600	74,089	2,959	1,473	44.81	25.04	3.07
Preventive	110,407	82,599	2,534	1,262	43.57	32.60	3.43
Restorative	341,176	228,264	1,968	980	173.36	115.99	9.47
Endodontics	72,271	45,397	98	49	737.46	463.23	1.88
Oral Surgery	209,492	148,499	724	361	289.35	205.11	6.16
Orthodontics	118,439	94,665	744	370	159.19	127.24	3.93
Other	73,540	49,990	490	244	150.08	102.02	2.07
Subtotal	1,057,924	723,502	9,517	4,739	111.16	76.02	30.02
Ages 14 - 20 : Male							
Member Months	25,389						
Diagnostic	110,875	63,615	2,546	1,203	43.55	24.99	2.51
Preventive	95,481	72,975	2,226	1,052	42.89	32.78	2.87
Restorative	292,498	201,076	1,792	847	163.22	112.21	7.92
Endodontics	55,436	38,630	98	46	565.67	394.18	1.52
Oral Surgery	148,787	105,700	528	250	281.79	200.19	4.16
Orthodontics	77,604	66,625	566	268	137.11	117.71	2.62
Other	64,812	42,475	406	192	159.64	104.62	1.67
Subtotal	845,493	591,096	8,162	3,858	103.59	72.42	23.28

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Middle

Uninsured/Uninsurable							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	133,790						
Diagnostic	668,434	364,936	16,076	1,442	41.58	22.70	2.73
Preventive	681,812	524,286	17,194	1,542	39.65	30.49	3.92
Restorative	1,306,539	883,119	8,520	764	153.35	103.65	6.60
Endodontics	221,896	150,254	727	65	305.22	206.68	1.12
Oral Surgery	509,391	355,053	2,699	242	188.73	131.55	2.65
Orthodontics	444,766	354,251	2,563	230	173.53	138.22	2.65
Other	242,638	155,635	2,383	214	101.82	65.31	1.16
Total	4,075,476	2,787,533	50,162	4,499	81.25	55.57	20.84

TennCare
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Middle

Disabled							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	100,987						
Diagnostic	353,693	245,439	8,548	1,016	41.38	28.71	2.43
Preventive	387,807	291,464	9,832	1,168	39.44	29.64	2.89
Restorative	668,717	451,421	4,491	534	148.90	100.52	4.47
Endodontics	119,806	86,150	668	79	179.35	128.97	0.85
Oral Surgery	160,433	111,220	1,551	184	103.44	71.71	1.10
Orthodontics	162,683	135,248	691	82	235.43	195.73	1.34
Other	96,712	65,802	1,210	144	79.93	54.38	0.65
Subtotal	1,949,851	1,386,743	26,991	3,207	72.24	51.38	13.73
Ages 14 - 20 : Female							
Member Months	25,799						
Diagnostic	118,051	80,756	2,635	1,226	44.80	30.65	3.13
Preventive	86,187	65,813	1,980	921	43.53	33.24	2.55
Restorative	383,616	275,374	2,174	1,011	176.46	126.67	10.67
Endodontics	87,231	60,767	144	67	605.77	421.99	2.36
Oral Surgery	164,039	114,832	640	298	256.31	179.43	4.45
Orthodontics	96,132	83,788	548	255	175.42	152.90	3.25
Other	80,749	56,796	489	227	165.13	116.15	2.20
Subtotal	1,016,005	738,126	8,610	4,005	118.00	85.73	28.61
Ages 14 - 20 : Male							
Member Months	46,255						
Diagnostic	175,315	119,497	3,811	989	46.00	31.36	2.58
Preventive	132,772	99,194	3,000	778	44.26	33.06	2.14
Restorative	664,119	465,314	3,662	950	181.35	127.07	10.06
Endodontics	147,156	106,146	255	66	577.08	416.26	2.29
Oral Surgery	232,237	167,395	945	245	245.75	177.14	3.62
Orthodontics	100,439	91,610	698	181	143.90	131.25	1.98
Other	94,269	66,360	666	173	141.55	99.64	1.43
Subtotal	1,546,306	1,115,516	13,037	3,382	118.61	85.57	24.12

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Middle

Disabled							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	173,040						
Diagnostic	647,059	445,692	14,994	1,040	43.15	29.72	2.58
Preventive	606,766	456,471	14,812	1,027	40.96	30.82	2.64
Restorative	1,716,452	1,192,109	10,327	716	166.21	115.44	6.89
Endodontics	354,193	253,064	1,067	74	331.95	237.17	1.46
Oral Surgery	556,709	393,448	3,136	217	177.52	125.46	2.27
Orthodontics	359,254	310,646	1,937	134	185.47	160.37	1.80
Other	271,730	188,957	2,365	164	114.90	79.90	1.09
Total	4,512,162	3,240,386	48,638	3,373	92.77	66.62	18.73

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 FY 2011 Dental Per Capita Cost Development
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Middle

Duals/Waiver Duals							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	108						
Diagnostic	160	107	4	444	40.00	26.75	0.99
Preventive	141	110	4	444	35.25	27.50	1.02
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	400	400	4	444	100.00	100.00	3.70
Other	-	-	-	-	-	-	-
Subtotal	701	617	12	1,331	58.42	51.42	5.70
Ages 14 - 20 : Female							
Member Months	432						
Diagnostic	1,363	976	36	1,000	37.86	27.11	2.26
Preventive	966	723	20	555	48.30	36.15	1.67
Restorative	3,327	2,465	15	416	221.80	164.33	5.70
Endodontics	1,866	1,275	3	83	622.00	425.00	2.95
Oral Surgery	5,067	4,106	28	777	180.96	146.64	9.50
Orthodontics	1,500	1,500	3	83	500.00	500.00	3.47
Other	3,564	2,554	9	250	396.00	283.78	5.91
Subtotal	17,653	13,599	114	3,165	154.85	119.29	31.47
Ages 14 - 20 : Male							
Member Months	728						
Diagnostic	2,778	2,043	66	1,088	42.09	30.95	2.81
Preventive	2,347	1,980	59	973	39.78	33.56	2.72
Restorative	10,624	8,862	49	808	216.82	180.86	12.18
Endodontics	2,894	2,337	5	82	578.80	467.40	3.21
Oral Surgery	3,364	2,130	13	214	258.77	163.85	2.93
Orthodontics	958	850	9	148	106.44	94.44	1.17
Other	1,500	1,184	15	247	100.00	78.93	1.63
Subtotal	24,465	19,386	216	3,562	113.26	89.75	26.64

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Duals/Waiver Duals							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	1,268						
Diagnostic	4,301	3,126	106	1,003	40.58	29.49	2.47
Preventive	3,454	2,813	83	786	41.61	33.89	2.22
Restorative	13,951	11,327	64	606	217.98	176.98	8.93
Endodontics	4,760	3,612	8	76	595.00	451.50	2.85
Oral Surgery	8,431	6,236	41	388	205.63	152.10	4.92
Orthodontics	2,858	2,750	16	151	178.63	171.88	2.17
Other	5,064	3,738	24	227	211.00	155.75	2.95
Total	42,819	33,602	342	3,237	125.20	98.25	26.50

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West

All Aid Categories Dental Experience							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	1,963,134						
Diagnostic	8,098,072	5,816,677	202,338	1,237	40.02	28.75	2.96
Preventive	8,949,260	6,894,186	234,866	1,436	38.10	29.35	3.51
Restorative	12,093,171	9,198,662	90,417	553	133.75	101.74	4.69
Endodontics	2,033,639	1,674,431	14,183	87	143.39	118.06	0.85
Oral Surgery	1,993,499	1,481,185	20,670	126	96.44	71.66	0.75
Orthodontics	977,499	966,601	4,948	30	197.55	195.35	0.49
Other	1,510,531	1,315,863	29,495	180	51.21	44.61	0.67
Subtotal	35,655,671	27,347,606	596,917	3,649	59.73	45.81	13.93
Ages 14 - 20 : Female							
Member Months	411,244						
Diagnostic	2,062,974	1,547,275	48,521	1,416	42.52	31.89	3.76
Preventive	1,511,135	1,177,352	35,076	1,024	43.08	33.57	2.86
Restorative	6,169,158	4,871,629	38,503	1,124	160.23	126.53	11.85
Endodontics	1,661,326	1,337,223	3,031	88	548.11	441.18	3.25
Oral Surgery	2,064,104	1,658,567	9,089	265	227.10	182.48	4.03
Orthodontics	763,608	758,057	5,047	147	151.30	150.20	1.84
Other	1,009,267	826,365	8,833	258	114.26	93.55	2.01
Subtotal	15,241,572	12,176,467	148,100	4,322	102.91	82.22	29.61
Ages 14 - 20 : Male							
Member Months	366,015						
Diagnostic	1,471,521	1,101,841	34,114	1,118	43.14	32.30	3.01
Preventive	1,120,407	876,510	26,207	859	42.75	33.45	2.39
Restorative	4,368,694	3,407,853	26,896	882	162.43	126.70	9.31
Endodontics	1,143,822	890,830	2,024	66	565.13	440.13	2.43
Oral Surgery	1,226,892	971,033	5,423	178	226.24	179.06	2.65
Orthodontics	555,796	549,370	3,838	126	144.81	143.14	1.50
Other	607,720	490,052	5,508	181	110.33	88.97	1.34
Total	10,494,852	8,287,488	104,010	3,410	100.90	79.68	22.64

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West

All Aid Categories Dental Experience							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	2,740,393						
Diagnostic	11,632,567	8,465,792	284,973	1,248	40.82	29.71	3.09
Preventive	11,580,802	8,948,048	296,149	1,297	39.10	30.21	3.27
Restorative	22,631,023	17,478,144	155,816	682	145.24	112.17	6.38
Endodontics	4,838,787	3,902,484	19,238	84	251.52	202.85	1.42
Oral Surgery	5,284,494	4,110,786	35,182	154	150.20	116.84	1.50
Orthodontics	2,296,903	2,274,028	13,833	61	166.05	164.39	0.83
Other	3,127,519	2,632,280	43,836	192	71.35	60.05	0.96
Total	61,392,095	47,811,561	849,027	3,718	72.31	56.31	17.45

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West

Medicaid (TANF and Related)							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	1,801,760						
Diagnostic	7,404,250	5,348,537	184,688	1,230	40.09	28.96	2.97
Preventive	8,201,766	6,307,604	214,832	1,431	38.18	29.36	3.50
Restorative	11,181,202	8,512,962	83,509	556	133.89	101.94	4.72
Endodontics	1,901,866	1,566,885	13,376	89	142.18	117.14	0.87
Oral Surgery	1,800,012	1,337,611	18,648	124	96.53	71.73	0.74
Orthodontics	824,534	820,071	4,088	27	201.70	200.60	0.46
Other	1,384,782	1,214,871	27,077	180	51.14	44.87	0.67
Subtotal	32,698,412	25,108,542	546,218	3,638	59.86	45.97	13.94
Ages 14 - 20 : Female							
Member Months	360,571						
Diagnostic	1,842,458	1,392,786	43,176	1,437	42.67	32.26	3.86
Preventive	1,335,004	1,038,863	30,917	1,029	43.18	33.60	2.88
Restorative	5,630,556	4,450,158	35,090	1,168	160.46	126.82	12.34
Endodontics	1,519,474	1,223,569	2,769	92	548.74	441.88	3.39
Oral Surgery	1,872,547	1,506,403	8,257	275	226.78	182.44	4.18
Orthodontics	655,895	654,948	4,293	143	152.78	152.56	1.82
Other	912,740	748,253	7,961	265	114.65	93.99	2.08
Subtotal	13,768,674	11,014,980	132,463	4,408	103.94	83.16	30.55
Ages 14 - 20 : Male							
Member Months	287,515						
Diagnostic	1,198,476	906,850	27,623	1,153	43.39	32.83	3.15
Preventive	896,149	700,355	20,930	874	42.82	33.46	2.44
Restorative	3,617,019	2,831,159	22,293	930	162.25	127.00	9.85
Endodontics	974,539	760,796	1,726	72	564.62	440.79	2.65
Oral Surgery	1,022,523	810,936	4,522	189	226.12	179.33	2.82
Orthodontics	422,066	421,920	2,904	121	145.34	145.29	1.47
Other	498,457	405,081	4,583	191	108.76	88.39	1.41
Subtotal	8,629,229	6,837,098	84,581	3,530	102.02	80.83	23.78

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West

Medicaid (TANF & Related)							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	2,449,845						
Diagnostic	10,445,185	7,648,173	255,487	1,251	40.88	29.94	3.12
Preventive	10,432,919	8,046,821	266,679	1,306	39.12	30.17	3.28
Restorative	20,428,777	15,794,280	140,892	690	145.00	112.10	6.45
Endodontics	4,395,879	3,551,250	17,871	88	245.98	198.72	1.45
Oral Surgery	4,695,081	3,654,951	31,427	154	149.40	116.30	1.49
Orthodontics	1,902,495	1,896,939	11,285	55	168.59	168.09	0.77
Other	2,795,979	2,368,206	39,621	194	70.57	59.77	0.97
Total	55,096,315	42,960,620	763,262	3,739	72.19	56.29	17.54

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West

Uninsured/Uninsurable							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	51,468						
Diagnostic	241,476	144,636	6,442	1,502	37.48	22.45	2.81
Preventive	260,954	217,578	7,350	1,714	35.50	29.60	4.23
Restorative	341,536	257,239	2,711	632	125.98	94.89	5.00
Endodontics	46,960	37,524	299	70	157.06	125.50	0.73
Oral Surgery	77,286	56,534	819	191	94.37	69.03	1.10
Orthodontics	78,450	72,015	464	108	169.07	155.20	1.40
Other	54,965	41,131	1,103	257	49.83	37.29	0.80
Subtotal	1,101,627	826,658	19,188	4,474	57.41	43.08	16.06
Ages 14 - 20 : Female							
Member Months	18,675						
Diagnostic	81,546	51,593	2,068	1,329	39.43	24.95	2.76
Preventive	68,037	56,259	1,687	1,084	40.33	33.35	3.01
Restorative	178,574	137,153	1,211	778	147.46	113.26	7.34
Endodontics	43,177	32,285	75	48	575.69	430.47	1.73
Oral Surgery	79,006	67,553	334	215	236.54	202.25	3.62
Orthodontics	46,273	42,100	310	199	149.27	135.81	2.25
Other	40,028	31,406	376	242	106.46	83.53	1.68
Subtotal	536,641	418,349	6,061	3,895	88.54	69.02	22.40
Ages 14 - 20 : Male							
Member Months	20,017						
Diagnostic	74,768	47,847	1,884	1,129	39.69	25.40	2.39
Preventive	64,492	54,174	1,613	967	39.98	33.59	2.71
Restorative	184,314	145,118	1,195	716	154.24	121.44	7.25
Endodontics	28,484	24,041	56	34	508.64	429.30	1.20
Oral Surgery	59,305	47,876	238	143	249.18	201.16	2.39
Orthodontics	47,075	40,920	352	211	133.74	116.25	2.04
Other	28,703	22,315	289	173	99.32	77.21	1.11
Subtotal	487,142	382,290	5,627	3,373	86.57	67.94	19.10

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Uninsured/Uninsurable							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	90,160						
Diagnostic	397,790	244,076	10,394	1,383	38.27	23.48	2.71
Preventive	393,483	328,012	10,650	1,417	36.95	30.80	3.64
Restorative	704,425	539,510	5,117	681	137.66	105.43	5.98
Endodontics	118,621	93,850	430	57	275.86	218.26	1.04
Oral Surgery	215,597	171,963	1,391	185	154.99	123.63	1.91
Orthodontics	171,798	155,035	1,126	150	152.57	137.69	1.72
Other	123,696	94,852	1,768	235	69.96	53.65	1.05
Total	2,125,410	1,627,297	30,876	4,110	68.84	52.70	18.05

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West

Disabled							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	109,856						
Diagnostic	452,221	323,418	11,206	1,224	40.36	28.86	2.94
Preventive	486,476	368,939	12,682	1,385	38.36	29.09	3.36
Restorative	570,433	428,461	4,197	458	135.91	102.09	3.90
Endodontics	84,813	70,022	508	55	166.95	137.84	0.64
Oral Surgery	116,201	87,040	1,203	131	96.59	72.35	0.79
Orthodontics	74,515	74,515	396	43	188.17	188.17	0.68
Other	70,784	59,861	1,315	144	53.83	45.52	0.54
Subtotal	1,855,442	1,412,256	31,507	3,442	58.89	44.82	12.86
Ages 14 - 20 : Female							
Member Months	31,392						
Diagnostic	136,701	101,209	3,220	1,231	42.45	31.43	3.22
Preventive	106,325	80,875	2,433	930	43.70	33.24	2.58
Restorative	339,438	268,902	2,130	814	159.36	126.25	8.57
Endodontics	89,516	73,925	169	65	529.68	437.43	2.35
Oral Surgery	101,081	80,846	475	182	212.80	170.20	2.58
Orthodontics	59,740	59,309	439	168	136.08	135.10	1.89
Other	55,087	45,413	488	187	112.88	93.06	1.45
Subtotal	887,888	710,478	9,354	3,576	94.92	75.95	22.63
Ages 14 - 20 : Male							
Member Months	58,031						
Diagnostic	196,790	146,048	4,567	944	43.09	31.98	2.52
Preventive	158,732	121,124	3,638	752	43.63	33.29	2.09
Restorative	556,655	423,130	3,344	691	166.46	126.53	7.29
Endodontics	138,407	104,081	238	49	581.54	437.32	1.79
Oral Surgery	141,799	110,045	653	135	217.15	168.52	1.90
Orthodontics	86,655	86,530	582	120	148.89	148.68	1.49
Other	78,920	61,782	628	130	125.67	98.38	1.06
Subtotal	1,357,958	1,052,740	13,650	2,823	99.48	77.12	18.14

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Disabled							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	199,279						
Diagnostic	785,711	570,675	18,993	1,144	41.37	30.05	2.86
Preventive	751,532	570,938	18,753	1,129	40.08	30.45	2.87
Restorative	1,466,526	1,120,493	9,671	582	151.64	115.86	5.62
Endodontics	312,736	248,028	915	55	341.79	271.07	1.24
Oral Surgery	359,081	277,931	2,331	140	154.05	119.23	1.39
Orthodontics	220,910	220,354	1,417	85	155.90	155.51	1.11
Other	204,791	167,056	2,431	146	84.24	68.72	0.84
Total	4,101,287	3,175,474	54,511	3,282	75.24	58.25	15.93

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West

Duals/Waiver Duals							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14							
Member Months	50						
Diagnostic	125	85	2	476	62.50	42.50	1.69
Preventive	65	65	2	476	32.50	32.50	1.29
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	190	150	4	953	47.50	37.50	2.98
Ages 14 - 20 : Female							
Member Months	606						
Diagnostic	2,269	1,687	57	1,129	39.81	29.60	2.78
Preventive	1,769	1,355	39	772	45.36	34.74	2.24
Restorative	20,590	15,416	72	1,426	285.97	214.11	25.44
Endodontics	9,159	7,444	18	356	508.83	413.56	12.28
Oral Surgery	11,470	3,766	23	455	498.70	163.74	6.21
Orthodontics	1,700	1,700	5	99	340.00	340.00	2.80
Other	1,413	1,292	8	158	176.61	161.50	2.13
Subtotal	48,370	32,660	222	4,395	217.88	147.12	53.89
Ages 14 - 20 : Male							
Member Months	453						
Diagnostic	1,487	1,096	40	1,059	37.17	27.40	2.42
Preventive	1,033	857	26	689	39.75	32.94	1.89
Restorative	10,706	8,446	64	1,695	167.29	131.97	18.64
Endodontics	2,392	1,912	4	106	598.00	478.00	4.22
Oral Surgery	3,265	2,176	10	265	326.50	217.60	4.80
Orthodontics	-	-	-	-	-	-	-
Other	1,640	874	8	212	205.00	109.25	1.93
Subtotal	20,524	15,361	152	4,025	135.02	101.06	33.90

TennCare
 FY 2011 Dental Per Capita Cost Development
 Historical Encounter Data

Exhibit 8

West

Duals/Waiver Duals							
January 2009 through December 2009 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total Less than 21							
Member Months	1,110						
Diagnostic	3,881	2,868	99	1,071	39.20	28.97	2.58
Preventive	2,867	2,277	67	725	42.80	33.98	2.05
Restorative	31,296	23,862	136	1,471	230.12	175.46	21.51
Endodontics	11,551	9,356	22	238	525.05	425.27	8.43
Oral Surgery	14,735	5,942	33	357	446.52	180.06	5.36
Orthodontics	1,700	1,700	5	54	340.00	340.00	1.53
Other	3,053	2,166	16	173	190.81	135.38	1.95
Total	69,083	48,171	378	4,088	182.76	127.44	43.41

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

All Aid Categories Dental Experience													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Age Under 14													
Member Months	6,300,011									6,462,024			6,616,126
Diagnostic	1,202	28.41	2.85	1.0000	1.0026	1.0000	2.85	1.0005	2.85	1.0500	1.0000	1.0005	3.00
Preventive	1,338	29.50	3.29	1.0000	1.0026	1.0000	3.30	0.9997	3.30	1.0500	1.0000	1.0002	3.46
Restorative	653	101.65	5.53	1.0000	1.0026	1.0000	5.54	1.0016	5.55	1.0500	1.0000	1.0013	5.84
Endodontics	104	116.74	1.01	1.0000	1.0026	1.0000	1.01	1.0024	1.02	1.0500	1.0000	1.0018	1.07
Oral Surgery	150	72.61	0.91	1.0000	1.0026	1.0000	0.91	0.9990	0.91	1.0500	1.0000	0.9992	0.95
Orthodontics	59	194.47	0.95	1.0000	1.0026	1.0000	0.95	0.9971	0.95	1.0500	1.0000	0.9982	0.99
Other	172	46.73	0.67	1.0000	1.0026	1.0000	0.67	1.0009	0.67	1.0500	1.0000	1.0008	0.71
Subtotal	3,677	49.60	15.20				15.24		15.25				16.02
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 15.73				\$ 15.70		\$ 15.70				\$ 16.50
Ages 14 - 20 : Female													
Member Months	1,230,744									1,255,168			1,275,608
Diagnostic	1,548	31.26	4.03	1.0000	1.0026	1.0000	4.04	1.0032	4.05	1.0500	1.0000	1.0023	4.27
Preventive	1,094	33.26	3.03	1.0000	1.0026	1.0000	3.04	1.0015	3.04	1.0500	1.0000	1.0013	3.20
Restorative	1,292	125.83	13.55	1.0000	1.0026	1.0000	13.58	1.0047	13.65	1.0500	1.0000	1.0031	14.37
Endodontics	99	436.00	3.59	1.0000	1.0026	1.0000	3.60	1.0055	3.62	1.0500	1.0000	1.0037	3.81
Oral Surgery	379	192.29	6.07	1.0000	1.0026	1.0000	6.09	1.0046	6.12	1.0500	1.0000	1.0035	6.45
Orthodontics	227	144.69	2.73	1.0000	1.0026	1.0000	2.74	1.0013	2.74	1.0500	1.0000	1.0011	2.88
Other	301	101.60	2.55	1.0000	1.0026	1.0000	2.56	1.0037	2.56	1.0500	1.0000	1.0026	2.70
Subtotal	4,939	86.39	35.56				35.65		35.79				37.69
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 36.81				\$ 36.72		\$ 36.86				\$ 38.82
Ages 14 - 20 : Male													
Member Months	1,104,061									1,130,727			1,149,449
Diagnostic	1,261	31.68	3.33	1.0000	1.0026	1.0000	3.34	1.0071	3.36	1.0500	1.0000	1.0052	3.55
Preventive	938	33.12	2.59	1.0000	1.0026	1.0000	2.60	1.0042	2.61	1.0500	1.0000	1.0033	2.75
Restorative	1,117	126.22	11.75	1.0000	1.0026	1.0000	11.78	1.0101	11.90	1.0500	1.0000	1.0071	12.59
Endodontics	82	427.19	2.93	1.0000	1.0026	1.0000	2.93	1.0118	2.97	1.0500	1.0000	1.0082	3.14
Oral Surgery	285	186.19	4.42	1.0000	1.0026	1.0000	4.43	1.0085	4.47	1.0500	1.0000	1.0067	4.72
Orthodontics	177	144.85	2.13	1.0000	1.0026	1.0000	2.14	1.0054	2.15	1.0500	1.0000	1.0045	2.27
Other	228	98.48	1.87	1.0000	1.0026	1.0000	1.87	1.0082	1.89	1.0500	1.0000	1.0064	2.00
Subtotal	4,088	86.70	29.02				29.09		29.34				31.01
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 30.04				\$ 29.96		\$ 30.22				\$ 31.94

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

All Aid Categories Dental Experience													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Total Less than 21													
Member Months	8,634,815								8,847,919				9,041,183
Diagnostic	1,259	29.32	3.08	1.0000	1.0026	1.0000	3.08	1.0016	3.09	1.0500	1.0000	1.0010	3.25
Preventive	1,252	30.31	3.16	1.0000	1.0026	1.0000	3.17	1.0005	3.17	1.0500	1.0000	1.0009	3.33
Restorative	803	111.56	7.47	1.0000	1.0026	1.0000	7.49	1.0033	7.51	1.0500	1.0000	1.0016	7.90
Endodontics	100	194.03	1.62	1.0000	1.0026	1.0000	1.63	1.0044	1.63	1.0500	1.0000	1.0018	1.72
Oral Surgery	200	125.66	2.09	1.0000	1.0026	1.0000	2.10	1.0021	2.10	1.0500	1.0000	1.0000	2.21
Orthodontics	98	166.52	1.35	1.0000	1.0026	1.0000	1.36	0.9990	1.36	1.0500	1.0000	0.9987	1.42
Other	197	66.30	1.09	1.0000	1.0026	1.0000	1.09	1.0022	1.10	1.0500	1.0000	1.0005	1.15
Total	3,909	60.98	19.87				19.92		19.96				20.98
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 20.57				\$ 20.52		\$ 20.56				\$ 21.61

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

Medicaid (TANF and Related)													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Age Under 14													
Member Months	5,780,177								5,973,227				6,152,839
Diagnostic	1,195	28.73	2.86	1.0000	1.0026	1.0000	2.87	1.0000	2.87	1.0500	1.0000	1.0000	3.01
Preventive	1,329	29.51	3.27	1.0000	1.0026	1.0000	3.28	1.0000	3.28	1.0500	1.0000	1.0000	3.44
Restorative	658	102.01	5.60	1.0000	1.0026	1.0000	5.61	1.0005	5.61	1.0500	1.0000	1.0003	5.90
Endodontics	107	115.85	1.03	1.0000	1.0026	1.0000	1.04	1.0006	1.04	1.0500	1.0000	1.0004	1.09
Oral Surgery	147	72.64	0.89	1.0000	1.0026	1.0000	0.89	1.0005	0.89	1.0500	1.0000	1.0004	0.94
Orthodontics	54	199.87	0.89	1.0000	1.0026	1.0000	0.89	1.0015	0.90	1.0500	1.0000	1.0010	0.94
Other	172	46.95	0.67	1.0000	1.0026	1.0000	0.67	1.0004	0.67	1.0500	1.0000	1.0002	0.71
Subtotal	3,661	49.86	15.21				15.25		15.26				16.02
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 15.75				\$ 15.71		\$ 15.72				\$ 16.50
Ages 14 - 20 : Female													
Member Months	1,075,465								1,112,428				1,141,928
Diagnostic	1,573	31.74	4.16	1.0000	1.0026	1.0000	4.17	1.0003	4.17	1.0500	1.0000	1.0003	4.38
Preventive	1,097	33.30	3.04	1.0000	1.0026	1.0000	3.05	1.0003	3.05	1.0500	1.0000	1.0002	3.21
Restorative	1,344	126.29	14.14	1.0000	1.0026	1.0000	14.18	1.0007	14.19	1.0500	1.0000	1.0006	14.91
Endodontics	104	436.70	3.79	1.0000	1.0026	1.0000	3.80	1.0005	3.80	1.0500	1.0000	1.0004	4.00
Oral Surgery	390	192.18	6.24	1.0000	1.0026	1.0000	6.26	1.0011	6.26	1.0500	1.0000	1.0008	6.58
Orthodontics	221	147.08	2.71	1.0000	1.0026	1.0000	2.72	1.0014	2.72	1.0500	1.0000	1.0011	2.86
Other	310	101.56	2.62	1.0000	1.0026	1.0000	2.63	1.0007	2.63	1.0500	1.0000	1.0005	2.76
Subtotal	5,039	87.44	36.71				36.81		36.83				38.70
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 38.01				\$ 37.91		\$ 37.94				\$ 39.86
Ages 14 - 20 : Male													
Member Months	877,093								926,629				962,647
Diagnostic	1,307	32.30	3.52	1.0000	1.0026	1.0000	3.53	1.0006	3.53	1.0500	1.0000	1.0005	3.71
Preventive	957	33.14	2.64	1.0000	1.0026	1.0000	2.65	1.0005	2.65	1.0500	1.0000	1.0004	2.79
Restorative	1,194	127.05	12.64	1.0000	1.0026	1.0000	12.67	1.0016	12.69	1.0500	1.0000	1.0013	13.34
Endodontics	90	428.54	3.20	1.0000	1.0026	1.0000	3.21	1.0013	3.22	1.0500	1.0000	1.0011	3.38
Oral Surgery	299	186.39	4.64	1.0000	1.0026	1.0000	4.66	1.0014	4.66	1.0500	1.0000	1.0017	4.90
Orthodontics	174	149.61	2.17	1.0000	1.0026	1.0000	2.18	1.0016	2.18	1.0500	1.0000	1.0016	2.30
Other	241	98.23	1.97	1.0000	1.0026	1.0000	1.97	1.0010	1.98	1.0500	1.0000	1.0012	2.08
Subtotal	4,262	86.70	30.79				30.87		30.91				32.49
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 31.87				\$ 31.80		\$ 31.84				\$ 33.47

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

Medicaid (TANF & Related)													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Total Less than 21													
Member Months	7,732,735								8,012,284				8,257,414
Diagnostic	1,260	29.67	3.12	1.0000	1.0026	1.0000	3.12	1.0005	3.13	1.0500	1.0000	1.0001	3.28
Preventive	1,254	30.29	3.17	1.0000	1.0026	1.0000	3.17	0.9997	3.17	1.0500	1.0000	0.9999	3.33
Restorative	814	111.75	7.58	1.0000	1.0026	1.0000	7.60	1.0025	7.62	1.0500	1.0000	1.0008	8.01
Endodontics	105	190.67	1.66	1.0000	1.0026	1.0000	1.67	1.0032	1.67	1.0500	1.0000	1.0008	1.76
Oral Surgery	198	124.85	2.06	1.0000	1.0026	1.0000	2.07	1.0044	2.07	1.0500	1.0000	1.0012	2.18
Orthodontics	91	170.98	1.29	1.0000	1.0026	1.0000	1.29	1.0034	1.30	1.0500	1.0000	1.0013	1.37
Other	199	65.83	1.09	1.0000	1.0026	1.0000	1.09	1.0028	1.10	1.0500	1.0000	1.0007	1.15
Total	3,921	61.12	19.97				20.02		20.06				21.08
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 20.67				\$ 20.62		\$ 20.67				\$ 21.71

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

Uninsured/Uninsurable													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Age Under 14													
Member Months	217,960								210,169				210,776
Diagnostic	1,500	21.48	2.69	1.0000	1.0026	1.0000	2.69	1.0001	2.69	1.0500	1.0000	1.0001	2.83
Preventive	1,724	29.34	4.21	1.0000	1.0026	1.0000	4.23	1.0001	4.23	1.0500	1.0000	1.0001	4.44
Restorative	663	93.80	5.19	1.0000	1.0026	1.0000	5.20	1.0000	5.20	1.0500	1.0000	1.0000	5.46
Endodontics	70	130.02	0.76	1.0000	1.0026	1.0000	0.76	1.0000	0.76	1.0500	1.0000	1.0000	0.80
Oral Surgery	201	71.50	1.20	1.0000	1.0026	1.0000	1.20	0.9998	1.20	1.0500	1.0000	0.9998	1.26
Orthodontics	167	152.31	2.12	1.0000	1.0026	1.0000	2.13	0.9996	2.13	1.0500	1.0000	0.9994	2.23
Other	215	39.87	0.71	1.0000	1.0026	1.0000	0.71	1.0004	0.71	1.0500	1.0000	1.0003	0.75
Subtotal	4,540	44.61	16.88				16.92		16.92				17.77
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 17.47				\$ 17.43		\$ 17.43				\$ 18.30
Ages 14 - 20 : Female													
Member Months	72,708								71,051				71,280
Diagnostic	1,475	24.55	3.02	1.0000	1.0026	1.0000	3.03	1.0002	3.03	1.0500	1.0000	0.9999	3.18
Preventive	1,222	32.76	3.34	1.0000	1.0026	1.0000	3.35	1.0002	3.35	1.0500	1.0000	0.9999	3.51
Restorative	898	112.75	8.44	1.0000	1.0026	1.0000	8.46	1.0006	8.47	1.0500	1.0000	1.0001	8.89
Endodontics	51	435.64	1.85	1.0000	1.0026	1.0000	1.86	1.0001	1.86	1.0500	1.0000	0.9999	1.95
Oral Surgery	324	208.40	5.62	1.0000	1.0026	1.0000	5.64	1.0008	5.64	1.0500	1.0000	0.9994	5.92
Orthodontics	314	126.30	3.30	1.0000	1.0026	1.0000	3.31	1.0011	3.31	1.0500	1.0000	0.9999	3.48
Other	255	98.52	2.09	1.0000	1.0026	1.0000	2.10	1.0002	2.10	1.0500	1.0000	0.9995	2.20
Subtotal	4,539	73.13	27.66				27.73		27.75				29.13
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 28.64				\$ 28.57		\$ 28.58				\$ 30.01
Ages 14 - 20 : Male													
Member Months	78,416								76,082				75,428
Diagnostic	1,191	24.67	2.45	1.0000	1.0026	1.0000	2.45	1.0001	2.45	1.0500	1.0000	1.0001	2.58
Preventive	1,007	32.93	2.76	1.0000	1.0026	1.0000	2.77	1.0002	2.77	1.0500	1.0000	1.0001	2.91
Restorative	779	114.20	7.41	1.0000	1.0026	1.0000	7.43	1.0004	7.44	1.0500	1.0000	1.0002	7.81
Endodontics	44	402.28	1.49	1.0000	1.0026	1.0000	1.49	0.9998	1.49	1.0500	1.0000	0.9999	1.57
Oral Surgery	238	202.72	4.02	1.0000	1.0026	1.0000	4.03	0.9994	4.03	1.0500	1.0000	0.9997	4.23
Orthodontics	255	115.48	2.45	1.0000	1.0026	1.0000	2.46	1.0002	2.46	1.0500	1.0000	1.0001	2.58
Other	195	101.31	1.64	1.0000	1.0026	1.0000	1.65	0.9995	1.65	1.0500	1.0000	0.9997	1.73
Subtotal	3,708	71.93	22.23				22.29		22.29				23.40
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 23.01				\$ 22.95		\$ 22.96				\$ 24.10

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

Uninsured/Uninsurable													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Total Less than 21													
Member Months	369,084								357,301				357,484
Diagnostic	1,429	22.67	2.70	1.0000	1.0026	1.0000	2.71	1.0003	2.71	1.0500	1.0000	1.0003	2.84
Preventive	1,473	30.42	3.73	1.0000	1.0026	1.0000	3.74	0.9995	3.74	1.0500	1.0000	1.0007	3.93
Restorative	734	102.97	6.30	1.0000	1.0026	1.0000	6.32	1.0014	6.33	1.0500	1.0000	0.9997	6.64
Endodontics	61	222.94	1.13	1.0000	1.0026	1.0000	1.13	1.0021	1.13	1.0500	1.0000	0.9992	1.19
Oral Surgery	233	137.39	2.67	1.0000	1.0026	1.0000	2.68	1.0037	2.69	1.0500	1.0000	0.9985	2.82
Orthodontics	215	135.55	2.43	1.0000	1.0026	1.0000	2.43	1.0011	2.43	1.0500	1.0000	0.9997	2.56
Other	218	64.99	1.18	1.0000	1.0026	1.0000	1.18	1.0026	1.19	1.0500	1.0000	0.9990	1.25
Total	4,363	55.39	20.14				20.19		20.22				21.22
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 20.85				\$ 20.80		\$ 20.82				\$ 21.86

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

Disabled													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Age Under 14													
Member Months	301,636								278,361				252,237
Diagnostic	1,120	28.49	2.66	1.0000	1.0026	1.0000	2.67	1.0002	2.67	1.0500	1.0000	1.0022	2.81
Preventive	1,243	29.29	3.04	1.0000	1.0026	1.0000	3.04	1.0000	3.04	1.0500	1.0000	1.0016	3.20
Restorative	536	100.07	4.47	1.0000	1.0026	1.0000	4.48	1.0002	4.48	1.0500	1.0000	0.9990	4.70
Endodontics	68	133.73	0.76	1.0000	1.0026	1.0000	0.76	0.9998	0.76	1.0500	1.0000	0.9969	0.80
Oral Surgery	170	73.09	1.03	1.0000	1.0026	1.0000	1.04	1.0001	1.04	1.0500	1.0000	0.9972	1.08
Orthodontics	75	188.83	1.18	1.0000	1.0026	1.0000	1.18	1.0002	1.18	1.0500	1.0000	0.9947	1.24
Other	142	49.17	0.58	1.0000	1.0026	1.0000	0.58	0.9996	0.58	1.0500	1.0000	0.9976	0.61
Subtotal	3,354	49.09	13.72				13.76		13.76				14.44
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 14.20				\$ 14.17		\$ 14.17				\$ 14.87
Ages 14 - 20 : Female													
Member Months	80,865								70,002				60,806
Diagnostic	1,286	30.44	3.26	1.0000	1.0026	1.0000	3.27	1.0002	3.27	1.0500	1.0000	1.0008	3.44
Preventive	939	33.12	2.59	1.0000	1.0026	1.0000	2.60	1.0001	2.60	1.0500	1.0000	1.0003	2.73
Restorative	957	126.86	10.12	1.0000	1.0026	1.0000	10.14	1.0008	10.15	1.0500	1.0000	0.9995	10.65
Endodontics	68	423.76	2.40	1.0000	1.0026	1.0000	2.41	1.0002	2.41	1.0500	1.0000	1.0004	2.53
Oral Surgery	286	178.91	4.26	1.0000	1.0026	1.0000	4.27	1.0024	4.28	1.0500	1.0000	1.0004	4.50
Orthodontics	227	135.28	2.56	1.0000	1.0026	1.0000	2.57	1.0008	2.57	1.0500	1.0000	0.9958	2.69
Other	230	103.97	1.99	1.0000	1.0026	1.0000	2.00	1.0014	2.00	1.0500	1.0000	0.9989	2.10
Subtotal	3,993	81.70	27.19				27.26		27.28				28.63
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 28.15				\$ 28.08		\$ 28.10				\$ 29.49
Ages 14 - 20 : Male													
Member Months	146,666								126,173				109,583
Diagnostic	1,025	31.28	2.67	1.0000	1.0026	1.0000	2.68	1.0002	2.68	1.0500	1.0000	1.0006	2.81
Preventive	786	33.10	2.17	1.0000	1.0026	1.0000	2.17	1.0002	2.17	1.0500	1.0000	1.0002	2.28
Restorative	844	124.85	8.78	1.0000	1.0026	1.0000	8.81	1.0009	8.81	1.0500	1.0000	0.9984	9.24
Endodontics	58	424.25	2.05	1.0000	1.0026	1.0000	2.06	1.0007	2.06	1.0500	1.0000	0.9987	2.16
Oral Surgery	224	175.11	3.27	1.0000	1.0026	1.0000	3.28	1.0019	3.29	1.0500	1.0000	0.9994	3.45
Orthodontics	150	138.73	1.73	1.0000	1.0026	1.0000	1.74	1.0007	1.74	1.0500	1.0000	0.9984	1.82
Other	169	98.92	1.39	1.0000	1.0026	1.0000	1.40	1.0011	1.40	1.0500	1.0000	1.0000	1.47
Subtotal	3,256	81.35	22.07				22.13		22.15				23.24
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 22.85				\$ 22.79		\$ 22.81				\$ 23.93

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

Disabled													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Total Less than 21													
Member Months	529,167								474,536				422,626
Diagnostic	1,119	29.54	2.76	1.0000	1.0026	1.0000	2.76	0.9990	2.76	1.0500	1.0000	1.0007	2.90
Preventive	1,070	30.58	2.73	1.0000	1.0026	1.0000	2.73	1.0045	2.75	1.0500	1.0000	1.0038	2.89
Restorative	686	114.24	6.53	1.0000	1.0026	1.0000	6.54	0.9885	6.47	1.0500	1.0000	0.9913	6.73
Endodontics	66	251.11	1.37	1.0000	1.0026	1.0000	1.37	0.9833	1.35	1.0500	1.0000	0.9878	1.40
Oral Surgery	203	127.24	2.15	1.0000	1.0026	1.0000	2.15	0.9818	2.11	1.0500	1.0000	0.9865	2.19
Orthodontics	119	155.73	1.55	1.0000	1.0026	1.0000	1.55	0.9917	1.54	1.0500	1.0000	0.9904	1.60
Other	163	75.30	1.02	1.0000	1.0026	1.0000	1.02	0.9844	1.01	1.0500	1.0000	0.9885	1.05
Total	3,425	63.40	18.09				18.14		17.98				18.76
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 18.73				\$ 18.69		\$ 18.52				\$ 19.33

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

Duals/Waiver Duals													
	Paid Expenditures			Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Age Under 14													
Member Months	238								268				275
Diagnostic	555	36.55	1.69	1.0000	1.0026	1.0000	1.69	1.0267	1.74	1.0500	1.0000	1.0324	1.89
Preventive	505	28.50	1.20	1.0000	1.0026	1.0000	1.20	1.0061	1.21	1.0500	1.0000	1.0122	1.28
Restorative	-	-	-	1.0000	1.0026	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0026	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	50	68.00	0.29	1.0000	1.0026	1.0000	0.29	1.1108	0.32	1.0500	1.0000	1.0706	0.36
Orthodontics	202	100.00	1.68	1.0000	1.0026	1.0000	1.69	0.9698	1.64	1.0500	1.0000	0.8990	1.54
Other	50	30.00	0.13	1.0000	1.0026	1.0000	0.13	1.1108	0.14	1.0500	1.0000	1.0706	0.16
Subtotal	1,362	43.89	4.98				5.00		5.04				5.23
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 5.16				\$ 5.15		\$ 5.19				\$ 5.39
Ages 14 - 20 : Female													
Member Months	1,706								1,687				1,593
Diagnostic	1,238	28.09	2.90	1.0000	1.0026	1.0000	2.90	1.0031	2.91	1.0500	1.0000	0.9941	3.04
Preventive	858	34.09	2.44	1.0000	1.0026	1.0000	2.44	1.0062	2.46	1.0500	1.0000	0.9930	2.56
Restorative	1,132	183.29	17.30	1.0000	1.0026	1.0000	17.34	0.9688	16.80	1.0500	1.0000	0.9510	16.78
Endodontics	190	404.33	6.40	1.0000	1.0026	1.0000	6.42	0.9379	6.02	1.0500	1.0000	0.9305	5.88
Oral Surgery	436	160.32	5.83	1.0000	1.0026	1.0000	5.84	0.9944	5.81	1.0500	1.0000	1.0192	6.22
Orthodontics	56	400.00	1.88	1.0000	1.0026	1.0000	1.88	0.9647	1.81	1.0500	1.0000	1.0057	1.92
Other	176	195.24	2.86	1.0000	1.0026	1.0000	2.87	1.0157	2.91	1.0500	1.0000	1.0499	3.21
Subtotal	4,087	116.26	39.59				39.70		38.73				39.61
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 40.99				\$ 40.89		\$ 39.89				\$ 40.79
Ages 14 - 20 : Male													
Member Months	1,885								1,843				1,791
Diagnostic	1,146	29.85	2.85	1.0000	1.0026	1.0000	2.86	0.9999	2.86	1.0500	1.0000	0.9986	3.00
Preventive	891	33.45	2.48	1.0000	1.0026	1.0000	2.49	0.9955	2.48	1.0500	1.0000	0.9954	2.59
Restorative	1,012	141.01	11.90	1.0000	1.0026	1.0000	11.93	1.0017	11.95	1.0500	1.0000	1.0058	12.62
Endodontics	57	472.11	2.25	1.0000	1.0026	1.0000	2.26	0.9888	2.23	1.0500	1.0000	1.0011	2.35
Oral Surgery	267	197.00	4.39	1.0000	1.0026	1.0000	4.40	1.0123	4.46	1.0500	1.0000	1.0077	4.71
Orthodontics	64	95.00	0.50	1.0000	1.0026	1.0000	0.51	0.9486	0.48	1.0500	1.0000	0.9601	0.48
Other	185	93.38	1.44	1.0000	1.0026	1.0000	1.44	0.9968	1.44	1.0500	1.0000	1.0011	1.51
Subtotal	3,623	85.51	25.82				25.88		25.89				27.26
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 26.72				\$ 26.66		\$ 26.67				\$ 28.08

TennCare
 FY 2011 Dental Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 9

State

Duals/Waiver Duals													
	Paid Expenditures			Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Total Less than 21													
Member Months	3,829								3,798				3,659
Diagnostic	1,150	29.20	2.80	1.0000	1.0026	1.0000	2.81	0.9989	2.80	1.0500	1.0000	0.9962	2.93
Preventive	853	33.55	2.38	1.0000	1.0026	1.0000	2.39	0.9963	2.38	1.0500	1.0000	0.9926	2.48
Restorative	1,003	162.28	13.56	1.0000	1.0026	1.0000	13.60	0.9751	13.26	1.0500	1.0000	0.9683	13.48
Endodontics	113	421.28	3.96	1.0000	1.0026	1.0000	3.97	0.9460	3.76	1.0500	1.0000	0.9404	3.71
Oral Surgery	329	174.11	4.78	1.0000	1.0026	1.0000	4.79	0.9952	4.76	1.0500	1.0000	1.0077	5.04
Orthodontics	69	206.82	1.19	1.0000	1.0026	1.0000	1.19	0.9683	1.15	1.0500	1.0000	0.9796	1.19
Other	172	138.53	1.99	1.0000	1.0026	1.0000	2.00	1.0028	2.00	1.0500	1.0000	1.0231	2.15
Total	3,689	99.74	30.66				30.74		30.12				30.98
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 31.74				\$ 31.66		\$ 31.02				\$ 31.91

TennCare
 FY 2011 Dental Per Capita Cost Development
 Dental Budget Amount

Exhibit 10

State

Total Dental Experience						
Service Category	1/2009 through 12/2009 Incurred		Fiscal Year 2010		Fiscal Year 2011	
	PMPM	Total	PMPM	Total	PMPM	Total
Total Less than 21						
Member Months Less than 21		8,634,815		8,847,919		9,041,183
Diagnostic	\$ 3.08	\$ 26,563,000	\$ 3.09	\$ 27,333,690	\$ 3.25	\$ 29,357,762
Preventive	\$ 3.16	\$ 27,311,724	\$ 3.17	\$ 28,072,779	\$ 3.33	\$ 30,146,793
Restorative	\$ 7.47	\$ 64,478,652	\$ 7.51	\$ 66,460,179	\$ 7.90	\$ 71,419,043
Endodontics	\$ 1.62	\$ 14,015,001	\$ 1.63	\$ 14,461,129	\$ 1.72	\$ 15,544,448
Oral Surgery	\$ 2.09	\$ 18,069,803	\$ 2.10	\$ 18,602,513	\$ 2.21	\$ 19,958,353
Orthodontics	\$ 1.35	\$ 11,698,385	\$ 1.36	\$ 12,006,620	\$ 1.42	\$ 12,865,508
Other	\$ 1.09	\$ 9,412,761	\$ 1.10	\$ 9,690,936	\$ 1.15	\$ 10,403,326
Total	\$ 19.87	\$ 171,549,325	\$ 19.96	\$ 176,627,845	\$ 20.98	\$ 189,695,232
Admin	\$ 0.70	\$ 6,037,968	\$ 0.60	\$ 5,299,412	\$ 0.63	\$ 5,691,476
Premium Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 20.57	\$ 177,587,293	\$ 20.56	\$ 181,927,257	\$ 21.61	\$ 195,386,708

TennCare
 FY 2011 Dental Per Capita Cost Development
 Dental Rate and Budget Summary

State

Total Dental Experience										
Aid Category	Age Group	1/2009 through 12/2009 Incurred			Fiscal Year 2010			Fiscal Year 2011		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)	Age Under 14	5,780,177	\$ 15.75	\$ 91,028,500	5,973,227	\$ 15.72	\$ 93,871,662	6,152,839	\$ 16.50	\$ 101,552,252
	Ages 14 - 20 : Female	1,075,465	\$ 38.01	\$ 40,873,175	1,112,428	\$ 37.94	\$ 42,205,288	1,141,928	\$ 39.86	\$ 45,517,000
	Ages 14 - 20 : Male	877,093	\$ 31.87	\$ 27,957,326	926,629	\$ 31.84	\$ 29,501,484	962,647	\$ 33.47	\$ 32,218,834
	Less than 21	7,732,735	\$ 20.67	\$ 159,859,001	8,012,284	\$ 20.67	\$ 165,578,435	8,257,414	\$ 21.71	\$ 179,288,086
Uninsured/Uninsurable	Age Under 14	217,960	\$ 17.47	\$ 3,808,409	210,169	\$ 17.43	\$ 3,663,314	210,776	\$ 18.30	\$ 3,857,363
	Ages 14 - 20 : Female	72,708	\$ 28.64	\$ 2,082,109	71,051	\$ 28.58	\$ 2,030,770	71,280	\$ 30.01	\$ 2,138,857
	Ages 14 - 20 : Male	78,416	\$ 23.01	\$ 1,804,397	76,082	\$ 22.96	\$ 1,746,499	75,428	\$ 24.10	\$ 1,818,118
	Less than 21	369,084	\$ 20.85	\$ 7,694,915	357,301	\$ 20.82	\$ 7,440,583	357,484	\$ 21.86	\$ 7,814,338
Disabled	Age Under 14	301,636	\$ 14.20	\$ 4,284,528	278,361	\$ 14.17	\$ 3,944,658	252,237	\$ 14.87	\$ 3,751,358
	Ages 14 - 20 : Female	80,865	\$ 28.15	\$ 2,275,950	70,002	\$ 28.10	\$ 1,967,213	60,806	\$ 29.49	\$ 1,793,427
	Ages 14 - 20 : Male	146,666	\$ 22.85	\$ 3,351,375	126,173	\$ 22.81	\$ 2,878,538	109,583	\$ 23.93	\$ 2,622,731
	Less than 21	529,167	\$ 18.73	\$ 9,911,853	474,536	\$ 18.52	\$ 8,790,408	422,626	\$ 19.33	\$ 8,167,516
Duals/Waiver Duals	Age Under 14	238	\$ 5.16	\$ 1,227	268	\$ 5.19	\$ 1,392	275	\$ 5.39	\$ 1,481
	Ages 14 - 20 : Female	1,706	\$ 40.99	\$ 69,927	1,687	\$ 39.89	\$ 67,285	1,593	\$ 40.79	\$ 65,003
	Ages 14 - 20 : Male	1,885	\$ 26.72	\$ 50,370	1,843	\$ 26.67	\$ 49,155	1,791	\$ 28.08	\$ 50,284
	Less than 21	3,829	\$ 31.74	\$ 121,523	3,798	\$ 31.02	\$ 117,831	3,659	\$ 31.91	\$ 116,768
All Groups	Less than 21	8,634,815	\$ 20.57	\$ 177,587,293	8,847,919	\$ 20.56	\$ 181,927,257	9,041,183	\$ 21.61	\$ 195,386,708

TennCare
 FY 2011 Dental Per Capita Cost Development
 Dental Rate and Budget Summary

East

Total Dental Experience										
Aid Category	Age Group	1/2009 through 12/2009 Incurred			Fiscal Year 2010			Fiscal Year 2011		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)	Age Under 14	1,952,879	\$ 15.69	\$ 30,638,453	2,016,345	\$ 15.65	\$ 31,556,865	2,076,637	\$ 16.43	\$ 34,125,492
	Ages 14 - 20 : Female	369,487	\$ 40.39	\$ 14,923,638	382,243	\$ 40.29	\$ 15,401,150	392,452	\$ 42.31	\$ 16,603,102
	Ages 14 - 20 : Male	307,123	\$ 33.99	\$ 10,438,393	323,669	\$ 33.90	\$ 10,973,852	336,810	\$ 35.60	\$ 11,990,363
	Less than 21	2,629,490	\$ 21.30	\$ 56,000,484	2,722,257	\$ 21.28	\$ 57,931,866	2,805,899	\$ 22.35	\$ 62,718,957
Uninsured/Uninsurable	Age Under 14	82,190	\$ 17.37	\$ 1,427,879	78,900	\$ 17.33	\$ 1,367,386	78,845	\$ 18.20	\$ 1,434,745
	Ages 14 - 20 : Female	29,933	\$ 30.07	\$ 900,068	29,181	\$ 30.00	\$ 875,313	29,081	\$ 31.50	\$ 915,913
	Ages 14 - 20 : Male	33,011	\$ 24.14	\$ 796,750	31,734	\$ 24.08	\$ 764,056	31,319	\$ 25.28	\$ 791,776
	Less than 21	145,134	\$ 21.53	\$ 3,124,697	139,815	\$ 21.51	\$ 3,006,755	139,245	\$ 22.57	\$ 3,142,434
Disabled	Age Under 14	90,793	\$ 15.28	\$ 1,387,013	84,258	\$ 15.24	\$ 1,284,026	76,972	\$ 16.00	\$ 1,231,643
	Ages 14 - 20 : Female	23,674	\$ 32.79	\$ 776,359	20,698	\$ 32.71	\$ 677,105	18,373	\$ 34.35	\$ 631,102
	Ages 14 - 20 : Male	42,381	\$ 26.12	\$ 1,106,803	36,586	\$ 26.05	\$ 953,128	32,257	\$ 27.35	\$ 882,370
	Less than 21	156,848	\$ 20.85	\$ 3,270,176	141,541	\$ 20.59	\$ 2,914,260	127,602	\$ 21.51	\$ 2,745,115
Duals/Waiver Duals	Age Under 14	79	\$ 5.46	\$ 433	99	\$ 5.44	\$ 540	109	\$ 5.72	\$ 623
	Ages 14 - 20 : Female	668	\$ 33.01	\$ 22,039	707	\$ 32.92	\$ 23,263	676	\$ 34.57	\$ 23,385
	Ages 14 - 20 : Male	704	\$ 20.45	\$ 14,401	710	\$ 20.40	\$ 14,486	696	\$ 21.42	\$ 14,907
	Less than 21	1,451	\$ 25.41	\$ 36,873	1,516	\$ 25.26	\$ 38,288	1,481	\$ 26.27	\$ 38,916
All Groups	Less than 21	2,932,923	\$ 21.29	\$ 62,432,230	3,005,130	\$ 21.26	\$ 63,891,169	3,074,227	\$ 22.33	\$ 68,645,422

TennCare
 FY 2011 Dental Per Capita Cost Development
 Dental Rate and Budget Summary

Middle

Total Dental Experience										
Aid Category	Age Group	1/2009 through 12/2009 Incurred			Fiscal Year 2010			Fiscal Year 2011		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)	Age Under 14	2,025,538	\$ 16.98	\$ 34,397,767	2,106,913	\$ 16.94	\$ 35,692,259	2,179,101	\$ 17.79	\$ 38,760,911
	Ages 14 - 20 : Female	345,408	\$ 42.12	\$ 14,546,867	360,157	\$ 42.01	\$ 15,131,002	372,038	\$ 44.11	\$ 16,411,621
	Ages 14 - 20 : Male	282,455	\$ 36.97	\$ 10,441,192	302,049	\$ 36.88	\$ 11,138,206	316,319	\$ 38.72	\$ 12,247,643
	Less than 21	2,653,401	\$ 22.38	\$ 59,385,826	2,769,119	\$ 22.38	\$ 61,961,467	2,867,457	\$ 23.51	\$ 67,420,175
Uninsured/Uninsurable	Age Under 14	84,302	\$ 18.09	\$ 1,524,777	81,475	\$ 18.04	\$ 1,470,055	81,706	\$ 18.95	\$ 1,547,928
	Ages 14 - 20 : Female	24,099	\$ 31.08	\$ 748,967	23,749	\$ 31.00	\$ 736,267	23,954	\$ 32.55	\$ 779,760
	Ages 14 - 20 : Male	25,389	\$ 24.10	\$ 611,901	24,952	\$ 24.04	\$ 599,906	24,892	\$ 25.24	\$ 628,372
	Less than 21	133,790	\$ 21.57	\$ 2,885,645	130,176	\$ 21.56	\$ 2,806,228	130,552	\$ 22.64	\$ 2,956,060
Disabled	Age Under 14	100,987	\$ 14.22	\$ 1,435,552	92,615	\$ 14.18	\$ 1,313,321	80,662	\$ 14.89	\$ 1,201,022
	Ages 14 - 20 : Female	25,799	\$ 29.62	\$ 764,106	22,318	\$ 29.55	\$ 659,388	18,666	\$ 31.02	\$ 579,078
	Ages 14 - 20 : Male	46,255	\$ 24.97	\$ 1,154,779	40,045	\$ 24.90	\$ 997,304	33,849	\$ 26.15	\$ 885,153
	Less than 21	173,040	\$ 19.39	\$ 3,354,437	154,977	\$ 19.16	\$ 2,970,013	133,178	\$ 20.01	\$ 2,665,253
Duals/Waiver Duals	Age Under 14	108	\$ 5.91	\$ 639	118	\$ 5.89	\$ 696	109	\$ 6.19	\$ 674
	Ages 14 - 20 : Female	432	\$ 32.57	\$ 14,078	455	\$ 32.49	\$ 14,770	492	\$ 34.12	\$ 16,786
	Ages 14 - 20 : Male	728	\$ 27.58	\$ 20,068	668	\$ 27.51	\$ 18,383	619	\$ 28.89	\$ 17,886
	Less than 21	1,268	\$ 27.43	\$ 34,785	1,241	\$ 27.28	\$ 33,849	1,220	\$ 28.97	\$ 35,346
All Groups	Less than 21	2,961,499	\$ 22.17	\$ 65,660,693	3,055,514	\$ 22.18	\$ 67,771,558	3,132,407	\$ 23.33	\$ 73,076,833

TennCare
 FY 2011 Dental Per Capita Cost Development
 Dental Rate and Budget Summary

West

Total Dental Experience										
Aid Category	Age Group	1/2009 through 12/2009 Incurred			Fiscal Year 2010			Fiscal Year 2011		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)	Age Under 14	1,801,760	\$ 14.43	\$ 25,992,280	1,849,969	\$ 14.39	\$ 26,622,538	1,897,101	\$ 15.11	\$ 28,665,849
	Ages 14 - 20 : Female	360,571	\$ 31.62	\$ 11,402,670	370,027	\$ 31.55	\$ 11,673,137	377,438	\$ 33.12	\$ 12,502,276
	Ages 14 - 20 : Male	287,515	\$ 24.62	\$ 7,077,741	300,911	\$ 24.56	\$ 7,389,426	309,518	\$ 25.78	\$ 7,980,828
	Less than 21	2,449,845	\$ 18.15	\$ 44,472,691	2,520,907	\$ 18.12	\$ 45,685,101	2,584,058	\$ 19.02	\$ 49,148,954
Uninsured/Uninsurable	Age Under 14	51,468	\$ 16.63	\$ 855,753	49,793	\$ 16.59	\$ 825,874	50,225	\$ 17.42	\$ 874,690
	Ages 14 - 20 : Female	18,675	\$ 23.19	\$ 433,074	18,120	\$ 23.13	\$ 419,190	18,245	\$ 24.29	\$ 443,184
	Ages 14 - 20 : Male	20,017	\$ 19.77	\$ 395,746	19,396	\$ 19.72	\$ 382,536	19,218	\$ 20.71	\$ 397,971
	Less than 21	90,160	\$ 18.68	\$ 1,684,572	87,309	\$ 18.64	\$ 1,627,600	87,688	\$ 19.57	\$ 1,715,845
Disabled	Age Under 14	109,856	\$ 13.31	\$ 1,461,963	101,488	\$ 13.28	\$ 1,347,310	94,603	\$ 13.94	\$ 1,318,694
	Ages 14 - 20 : Female	31,392	\$ 23.43	\$ 735,485	26,987	\$ 23.37	\$ 630,720	23,767	\$ 24.54	\$ 583,246
	Ages 14 - 20 : Male	58,031	\$ 18.78	\$ 1,089,793	49,542	\$ 18.73	\$ 928,105	43,477	\$ 19.67	\$ 855,208
	Less than 21	199,279	\$ 16.50	\$ 3,287,240	178,017	\$ 16.33	\$ 2,906,135	161,847	\$ 17.04	\$ 2,757,148
Duals/Waiver Duals	Age Under 14	50	\$ 3.08	\$ 155	51	\$ 3.07	\$ 155	57	\$ 3.23	\$ 184
	Ages 14 - 20 : Female	606	\$ 55.78	\$ 33,810	526	\$ 55.65	\$ 29,252	425	\$ 58.43	\$ 24,832
	Ages 14 - 20 : Male	453	\$ 35.09	\$ 15,901	465	\$ 35.01	\$ 16,286	476	\$ 36.76	\$ 17,491
	Less than 21	1,110	\$ 44.94	\$ 49,866	1,041	\$ 43.88	\$ 45,694	958	\$ 44.38	\$ 42,507
All Groups	Less than 21	2,740,393	\$ 18.06	\$ 49,494,370	2,787,275	\$ 18.03	\$ 50,264,530	2,834,550	\$ 18.93	\$ 53,664,453

Statewide

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total	January 08 through December 08					January 09 through December 09				
Member Months	14,581,999					14,569,803				
Brand	559,370,180	559,370,180	460,324	1.00	38.36	584,030,488	3,667,266	3,020	159.26	40.08
Generic	140,892,617	140,892,617	115,945	1.00	9.66	138,335,046	8,427,332	6,941	16.42	9.49
Non-Drug*	15,752,794	15,752,794	12,963	1.00	1.08	17,393,163	338,547	279	51.38	1.19
Grand Total	716,015,592	716,015,592	589,232	1.00	49.10	739,758,697	12,433,145	10,240	59.50	50.77
* Non-Drugs include medical supplies, bulk chemicals, etc										

Statewide

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1										
Member Months	599,886					604,696				
Brand	17,268,846	17,268,846	345,442	1.00	28.79	13,633,453	112,840	2,239	120.82	22.55
Generic	3,681,689	3,681,689	73,648	1.00	6.14	3,419,358	198,742	3,944	17.21	5.65
Non-Drug*	70,098	70,098	1,402	1.00	0.12	109,202	2,384	47	45.81	0.18
Subtotal	21,020,633	21,020,633	420,492	1.00	35.04	17,162,012	313,966	6,231	54.66	28.38
Ages 1 - 13										
Member Months	4,820,692					5,175,481				
Brand	78,759,602	78,759,602	196,054	1.00	16.34	102,209,944	1,046,027	2,425	97.71	19.75
Generic	22,224,080	22,224,080	55,322	1.00	4.61	30,312,509	1,426,562	3,308	21.25	5.86
Non-Drug*	1,567,982	1,567,982	3,903	1.00	0.33	2,171,175	38,462	89	56.45	0.42
Subtotal	102,551,664	102,551,664	255,279	1.00	21.27	134,693,628	2,511,051	5,822	53.64	26.03
Ages 14 - 20 : Female										
Member Months	1,006,616					1,075,465				
Brand	22,253,224	22,253,224	265,284	1.00	22.11	26,119,149	244,921	2,733	106.64	24.29
Generic	7,988,350	7,988,350	95,230	1.00	7.94	9,003,919	668,613	7,460	13.47	8.37
Non-Drug*	549,455	549,455	6,550	1.00	0.55	600,334	9,844	110	60.98	0.56
Subtotal	30,791,030	30,791,030	367,064	1.00	30.59	35,723,403	923,378	10,303	38.69	33.22
Ages 14 - 20 : Male										
Member Months	792,861					877,093				
Brand	18,055,555	18,055,555	273,272	1.00	22.77	22,261,016	132,585	1,814	167.90	25.38
Generic	3,862,067	3,862,067	58,453	1.00	4.87	4,241,401	291,641	3,990	14.54	4.84
Non-Drug*	362,829	362,829	5,491	1.00	0.46	428,222	6,711	92	63.81	0.49
Subtotal	22,280,451	22,280,451	337,216	1.00	28.10	26,930,638	430,937	5,896	62.49	30.70
* Non-Drugs include medical supplies, bulk chemicals, etc										

Statewide

Medicaid (TANF & Related)										
Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female										
Member Months	1,910,821					1,952,909				
Brand	84,588,217	84,588,217	531,216	1.00	44.27	79,920,875	548,552	3,371	145.69	40.92
Generic	30,066,637	30,066,637	188,819	1.00	15.73	26,156,273	2,001,129	12,296	13.07	13.39
Non-Drug*	2,614,876	2,614,876	16,421	1.00	1.37	2,720,485	52,266	321	52.05	1.39
Subtotal	117,269,731	117,269,731	736,456	1.00	61.37	108,797,633	2,601,947	15,988	41.81	55.71
Ages 21 - 44 : Male										
Member Months	351,247					361,984				
Brand	10,487,347	10,487,347	358,289	1.00	29.86	13,241,688	73,527	2,437	180.09	36.58
Generic	3,732,600	3,732,600	127,520	1.00	10.63	4,191,778	291,948	9,678	14.36	11.58
Non-Drug*	412,114	412,114	14,079	1.00	1.17	489,199	9,344	310	52.35	1.35
Subtotal	14,632,060	14,632,060	499,889	1.00	41.66	17,922,666	374,819	12,425	47.82	49.51
Ages 45 - 64										
Member Months	225,435					211,835				
Brand	16,443,341	16,443,341	875,287	1.00	72.94	17,740,003	106,212	6,017	167.02	83.74
Generic	5,558,683	5,558,683	295,892	1.00	24.66	4,724,400	355,516	20,139	13.29	22.30
Non-Drug*	867,231	867,231	46,163	1.00	3.85	935,237	19,428	1,101	48.14	4.41
Subtotal	22,869,255	22,869,255	1,217,342	1.00	101.45	23,399,640	481,156	27,256	48.63	110.46
Age 65 & Over										
Member Months	22,075					18,265				
Brand	1,162,512	1,162,512	631,944	1.00	52.66	1,085,189	9,802	6,440	110.71	59.41
Generic	328,311	328,311	178,471	1.00	14.87	275,486	24,994	16,421	11.02	15.08
Non-Drug*	59,259	59,259	32,213	1.00	2.68	38,929	827	543	47.07	2.13
Subtotal	1,550,082	1,550,082	842,627	1.00	70.22	1,399,604	35,623	23,404	39.29	76.63
* Non-Drugs include medical supplies, bulk chemicals, etc										

Statewide

Medicaid (TANF & Related) Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total										
Member Months	9,729,633					10,277,728				
Brand	249,018,645	249,018,645	307,126	1.00	25.59	276,211,318	2,274,466	2,656	121.44	26.87
Generic	77,442,417	77,442,417	95,513	1.00	7.96	82,325,123	5,259,145	6,140	15.65	8.01
Non-Drug*	6,503,844	6,503,844	8,021	1.00	0.67	7,492,782	139,266	163	53.80	0.73
Total	332,964,906	332,964,906	410,661	1.00	34.22	366,029,223	7,672,877	8,959	47.70	35.61
* Non-Drugs include medical supplies, bulk chemicals, etc										

Statewide

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1										
Member Months	36					34				
Brand	13	13	4,283	1.00	0.36	592	6	2,092	98.61	17.19
Generic	149	149	49,932	1.00	4.16	278	18	6,275	15.44	8.08
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	161	161	54,215	1.00	4.52	870	24	8,367	36.23	25.26
Ages 1 - 13										
Member Months	232,447					217,925				
Brand	6,099,896	6,099,896	314,905	1.00	26.24	6,513,894	46,477	2,559	140.15	29.89
Generic	1,209,432	1,209,432	62,436	1.00	5.20	1,264,901	58,232	3,207	21.72	5.80
Non-Drug*	173,923	173,923	8,979	1.00	0.75	167,925	2,213	122	75.88	0.77
Subtotal	7,483,252	7,483,252	386,320	1.00	32.19	7,946,720	106,922	5,888	74.32	36.47
Ages 14 - 20 : Female										
Member Months	75,004					72,708				
Brand	1,854,942	1,854,942	296,774	1.00	24.73	1,910,196	18,104	2,988	105.51	26.27
Generic	618,732	618,732	98,991	1.00	8.25	620,797	36,264	5,985	17.12	8.54
Non-Drug*	60,016	60,016	9,602	1.00	0.80	70,269	935	154	75.15	0.97
Subtotal	2,533,691	2,533,691	405,367	1.00	33.78	2,601,262	55,303	9,127	47.04	35.78
Ages 14 - 20 : Male										
Member Months	81,308					78,416				
Brand	2,706,175	2,706,175	399,397	1.00	33.28	2,869,627	12,995	1,989	220.83	36.59
Generic	454,158	454,158	67,028	1.00	5.59	405,961	24,267	3,714	16.73	5.18
Non-Drug*	84,023	84,023	12,401	1.00	1.03	97,831	1,135	174	86.19	1.25
Subtotal	3,244,356	3,244,356	478,825	1.00	39.90	3,373,418	38,397	5,876	87.86	43.02
* Non-Drugs include medical supplies, bulk chemicals, etc										

Statewide

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21+										
Member Months	7,355					2,668				
Brand	21,700	21,700	35,405	1.00	2.95	4,268	35	9	2,133.93	1.60
Generic	11,909	11,909	19,430	1.00	1.62	858	60	270	14.30	0.32
Non-Drug*	1,993	1,993	3,251	1.00	0.27	67	2	9	33.50	0.03
Subtotal	35,601	35,601	58,086	1.00	4.84	5,193	62	288	83.75	1.95
Total										
Member Months	396,150					371,752				
Brand	10,682,727	10,682,727	323,596	1.00	26.97	11,298,575	77,617	2,505	145.57	30.39
Generic	2,294,379	2,294,379	69,500	1.00	5.79	2,292,795	118,841	3,836	19.29	6.17
Non-Drug*	319,955	319,955	9,692	1.00	0.81	336,092	4,285	138	78.43	0.90
Total	13,297,061	13,297,061	402,789	1.00	33.57	13,927,462	200,743	6,480	69.38	37.46
* Non-Drugs include medical supplies, bulk chemicals, etc										

Statewide

Disabled Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21										
Member Months	573,080					529,167				
Brand	74,210,231	74,210,231	1,553,923	1.00	129.49	81,657,719	298,180	6,762	273.85	154.31
Generic	9,473,907	9,473,907	198,379	1.00	16.53	9,710,675	340,163	7,714	28.55	18.35
Non-Drug*	539,317	539,317	11,293	1.00	0.94	650,026	10,764	244	60.39	1.23
Subtotal	84,223,455	84,223,455	1,763,595	1.00	146.97	92,018,420	649,107	14,720	141.76	173.89
Ages Over 21										
Member Months	1,406,957					1,278,660				
Brand	204,336,451	204,336,451	1,742,795	1.00	145.23	210,283,578	993,371	9,323	211.69	164.46
Generic	48,361,023	48,361,023	412,473	1.00	34.37	43,071,860	2,647,296	24,844	16.27	33.69
Non-Drug*	8,197,877	8,197,877	69,920	1.00	5.83	8,759,760	181,186	1,700	48.35	6.85
Subtotal	260,895,350	260,895,350	2,225,189	1.00	185.43	262,115,198	3,821,853	35,867	68.58	204.99
Total										
Member Months	1,980,037					1,807,827				
Brand	278,546,682	278,546,682	1,688,130	1.00	140.68	291,941,297	1,291,551	8,573	226.04	161.49
Generic	57,834,930	57,834,930	350,508	1.00	29.21	52,782,535	2,987,459	19,830	17.67	29.20
Non-Drug*	8,737,193	8,737,193	52,952	1.00	4.41	9,409,786	191,950	1,274	49.02	5.21
Total	345,118,806	345,118,806	2,091,590	1.00	174.30	354,133,618	4,470,960	29,677	79.21	195.89
* Non-Drugs include medical supplies, bulk chemicals, etc										

Statewide

Duals, Waiver Duals and State Only & Judicials Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Duals/Waiver Duals										
Member Months	2,355,949					2,112,496				
Brand	5,681,854	5,681,854	28,940	1.00	2.41	4,579,298	23,632	134	193.78	2.17
Generic	1,204,653	1,204,653	6,136	1.00	0.51	934,592	61,887	352	15.10	0.44
Non-Drug*	181,621	181,621	925	1.00	0.08	154,503	3,046	17	50.72	0.07
Total	7,068,128	7,068,128	36,001	1.00	3.00	5,668,393	88,565	503	64.00	2.68
State Only & Judicials										
Member Months	120,229					0				
Brand	15,440,272	15,440,272	1,541,080	1.00	128.42	-	-	-	-	-
Generic	2,116,238	2,116,238	211,220	1.00	17.60	-	-	-	-	-
Non-Drug*	10,180	10,180	1,016	1.00	0.08	-	-	-	-	-
Total	17,566,691	17,566,691	1,753,316	1.00	146.11	-	-	-	-	-
* Non-Drugs include medical supplies, bulk chemicals, etc										

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Historical Encounter Data

East

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total	January 08 through December 08					January 09 through December 09				
Member Months	5,232,695					5,231,719				
Brand	230,997,465	230,997,465	529,740	1.00	44.15	249,544,800	1,534,740	3,520	162.60	47.70
Generic	57,971,078	57,971,078	132,944	1.00	11.08	57,744,902	3,402,718	7,805	16.97	11.04
Non-Drug*	<u>7,017,772</u>	<u>7,017,772</u>	<u>16,094</u>	<u>1.00</u>	<u>1.34</u>	<u>7,655,870</u>	<u>144,388</u>	<u>331</u>	<u>53.02</u>	<u>1.46</u>
Grand Total	295,986,316	295,986,316	678,777	1.00	56.56	314,945,571	5,081,846	11,656	61.97	60.20
* Non-Drugs include medical supplies, bulk chemicals, etc										

East

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1										
Member Months	198,905					199,008				
Brand	6,051,029	6,051,029	365,060	1.00	30.42	4,863,508	41,204	2,485	118.03	24.44
Generic	1,336,403	1,336,403	80,626	1.00	6.72	1,222,965	64,468	3,887	18.97	6.15
Non-Drug*	10,495	10,495	633	1.00	0.05	14,471	368	22	39.32	0.07
Subtotal	7,397,927	7,397,927	446,319	1.00	37.19	6,100,944	106,040	6,394	57.53	30.66
Ages 1 - 13										
Member Months	1,618,115					1,753,871				
Brand	33,901,093	33,901,093	251,412	1.00	20.95	44,385,852	433,814	2,968	102.32	25.31
Generic	8,862,272	8,862,272	65,723	1.00	5.48	12,047,989	542,172	3,710	22.22	6.87
Non-Drug*	616,528	616,528	4,572	1.00	0.38	787,758	14,365	98	54.84	0.45
Subtotal	43,379,892	43,379,892	321,707	1.00	26.81	57,221,599	990,351	6,776	57.78	32.63
Ages 14 - 20 : Female										
Member Months	344,592					369,487				
Brand	9,718,787	9,718,787	338,445	1.00	28.20	11,317,404	101,603	3,300	111.39	30.63
Generic	3,137,663	3,137,663	109,265	1.00	9.11	3,543,672	260,085	8,447	13.63	9.59
Non-Drug*	251,445	251,445	8,756	1.00	0.73	263,055	4,328	141	60.78	0.71
Subtotal	13,107,895	13,107,895	456,467	1.00	38.04	15,124,131	366,016	11,887	41.32	40.93
Ages 14 - 20 : Male										
Member Months	276,975					307,123				
Brand	7,867,197	7,867,197	340,848	1.00	28.40	9,510,326	58,858	2,300	161.58	30.97
Generic	1,686,198	1,686,198	73,055	1.00	6.09	1,816,970	122,820	4,799	14.79	5.92
Non-Drug*	154,651	154,651	6,700	1.00	0.56	174,483	2,821	110	61.85	0.57
Subtotal	9,708,047	9,708,047	420,603	1.00	35.05	11,501,780	184,499	7,209	62.34	37.45
* Non-Drugs include medical supplies, bulk chemicals, etc										

East

Medicaid (TANF & Related) Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female										
Member Months	635,223					653,760				
Brand	27,917,697	27,917,697	527,393	1.00	43.95	32,523,581	206,954	3,799	157.15	49.75
Generic	9,696,523	9,696,523	183,177	1.00	15.26	9,947,599	741,364	13,608	13.42	15.22
Non-Drug*	983,068	983,068	18,571	1.00	1.55	1,074,919	19,179	352	56.05	1.64
Subtotal	38,597,288	38,597,288	729,141	1.00	60.76	43,546,099	967,497	17,759	45.01	66.61
Ages 21 - 44 : Male										
Member Months	142,175					155,219				
Brand	4,991,673	4,991,673	421,312	1.00	35.11	6,411,908	34,679	2,681	184.89	41.31
Generic	1,735,248	1,735,248	146,460	1.00	12.21	1,897,757	133,909	10,353	14.17	12.23
Non-Drug*	199,240	199,240	16,816	1.00	1.40	235,619	4,258	329	55.34	1.52
Subtotal	6,926,161	6,926,161	584,589	1.00	48.72	8,545,283	172,846	13,363	49.44	55.05
Ages 45 - 64										
Member Months	80,095					76,577				
Brand	6,724,346	6,724,346	1,007,461	1.00	83.96	7,589,686	41,130	6,445	184.53	99.11
Generic	2,186,423	2,186,423	327,576	1.00	27.30	1,855,726	134,407	21,062	13.81	24.23
Non-Drug*	316,671	316,671	47,445	1.00	3.95	368,455	7,391	1,158	49.85	4.81
Subtotal	9,227,440	9,227,440	1,382,482	1.00	115.21	9,813,867	182,928	28,666	53.65	128.16
Age 65 & Over										
Member Months	7,347					6,441				
Brand	439,831	439,831	718,393	1.00	59.87	402,706	3,536	6,588	113.89	62.53
Generic	110,575	110,575	180,607	1.00	15.05	99,625	9,259	17,251	10.76	15.47
Non-Drug*	15,813	15,813	25,828	1.00	2.15	10,876	240	447	45.32	1.69
Subtotal	566,219	566,219	924,827	1.00	77.07	513,207	13,035	24,287	39.37	79.68
* Non-Drugs include medical supplies, bulk chemicals, etc										

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Medicaid (TANF & Related) Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total										
Member Months	3,303,427					3,521,486				
Brand	97,611,653	97,611,653	354,583	1.00	29.55	117,004,971	921,778	3,141	126.93	33.23
Generic	28,751,305	28,751,305	104,442	1.00	8.70	32,432,303	2,008,484	6,844	16.15	9.21
Non-Drug*	2,547,911	2,547,911	9,256	1.00	0.77	2,929,637	52,950	180	55.33	0.83
Total	128,910,869	128,910,869	468,280	1.00	39.02	152,366,910	2,983,212	10,166	51.07	43.27
* Non-Drugs include medical supplies, bulk chemicals, etc										

East

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1										
Member Months	11					4				
Brand	6	6	6,577	1.00	0.55	-	-	-	-	-
Generic	99	99	109,020	1.00	9.09	23	1	3,000	22.95	5.74
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	105	105	115,597	1.00	9.63	23	1	3,000	22.95	5.74
Ages 1 - 13										
Member Months	89,374					82,186				
Brand	2,482,891	2,482,891	333,372	1.00	27.78	2,646,712	21,037	3,072	125.81	32.20
Generic	540,739	540,739	72,604	1.00	6.05	553,943	24,196	3,533	22.89	6.74
Non-Drug*	79,825	79,825	10,718	1.00	0.89	81,362	1,034	151	78.69	0.99
Subtotal	3,103,454	3,103,454	416,693	1.00	34.72	3,282,017	46,267	6,755	70.94	39.93
Ages 14 - 20 : Female										
Member Months	31,062					29,933				
Brand	960,015	960,015	370,876	1.00	30.91	1,030,397	8,901	3,568	115.76	34.42
Generic	303,364	303,364	117,196	1.00	9.77	297,766	16,958	6,798	17.56	9.95
Non-Drug*	28,987	28,987	11,198	1.00	0.93	32,081	478	192	67.11	1.07
Subtotal	1,292,367	1,292,367	499,270	1.00	41.61	1,360,244	26,337	10,558	51.65	45.44
Ages 14 - 20 : Male										
Member Months	34,762					33,011				
Brand	977,572	977,572	337,463	1.00	28.12	1,080,946	6,286	2,285	171.96	32.75
Generic	222,381	222,381	76,767	1.00	6.40	199,571	11,613	4,222	17.19	6.05
Non-Drug*	36,550	36,550	12,617	1.00	1.05	44,047	501	182	87.92	1.33
Subtotal	1,236,503	1,236,503	426,848	1.00	35.57	1,324,564	18,400	6,689	71.99	40.13
* Non-Drugs include medical supplies, bulk chemicals, etc										

East

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21+										
Member Months	3,241					1,194				
Brand	7,131	7,131	26,404	1.00	2.20	568	7	-	-	0.48
Generic	5,220	5,220	19,327	1.00	1.61	101	10	100	10.05	0.08
Non-Drug*	1,385	1,385	5,129	1.00	0.43	-	-	-	-	-
Subtotal	13,736	13,736	50,860	1.00	4.24	669	10	100	66.89	0.56
Total										
Member Months	158,450					146,328				
Brand	4,427,615	4,427,615	335,320	1.00	27.94	4,758,624	36,231	2,971	131.34	32.52
Generic	1,071,803	1,071,803	81,172	1.00	6.76	1,051,403	52,778	4,328	19.92	7.19
Non-Drug*	146,747	146,747	11,114	1.00	0.93	157,489	2,013	165	78.24	1.08
Total	5,646,165	5,646,165	427,606	1.00	35.63	5,967,517	91,022	7,464	65.56	40.78
* Non-Drugs include medical supplies, bulk chemicals, etc										

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Disabled Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21										
Member Months	168,933					156,848				
Brand	30,940,647	30,940,647	2,197,835	1.00	183.15	34,608,215	118,855	9,093	291.18	220.65
Generic	4,382,744	4,382,744	311,323	1.00	25.94	4,357,543	129,512	9,909	33.65	27.78
Non-Drug*	194,184	194,184	13,794	1.00	1.15	255,270	3,852	295	66.27	1.63
Subtotal	35,517,575	35,517,575	2,522,952	1.00	210.25	39,221,028	252,219	19,297	155.50	250.06
Ages Over 21										
Member Months	572,068					523,159				
Brand	90,142,033	90,142,033	1,890,868	1.00	157.57	91,311,054	447,740	10,270	203.94	174.54
Generic	22,503,835	22,503,835	472,053	1.00	39.34	19,504,911	1,185,312	27,188	16.46	37.28
Non-Drug*	4,044,334	4,044,334	84,836	1.00	7.07	4,247,107	84,322	1,934	50.37	8.12
Subtotal	116,690,203	116,690,203	2,447,757	1.00	203.98	115,063,072	1,717,374	39,392	67.00	219.94
Total										
Member Months	741,001					680,007				
Brand	121,082,680	121,082,680	1,960,850	1.00	163.40	125,919,270	566,595	9,999	222.24	185.17
Generic	26,886,579	26,886,579	435,410	1.00	36.28	23,862,454	1,314,824	23,203	18.15	35.09
Non-Drug*	4,238,519	4,238,519	68,640	1.00	5.72	4,502,377	88,174	1,556	51.06	6.62
Total	152,207,778	152,207,778	2,464,900	1.00	205.41	154,284,100	1,969,593	34,757	78.33	226.89
* Non-Drugs include medical supplies, bulk chemicals, etc										

East

Duals, Waiver Duals and State Only & Judicials Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Duals/Waiver Duals										
Member Months	979,886					883,898				
Brand	2,234,412	2,234,412	27,363	1.00	2.28	1,861,934	10,136	138	183.70	2.11
Generic	519,603	519,603	6,363	1.00	0.53	398,742	26,632	362	14.97	0.45
Non-Drug*	80,216	80,216	982	1.00	0.08	66,367	1,251	17	53.05	0.08
Total	2,834,231	2,834,231	34,709	1.00	2.89	2,327,044	38,019	516	61.21	2.63
State Only & Judicials										
Member Months	49,932					0				
Brand	5,641,105	5,641,105	1,355,719	1.00	112.98	-	-	-	-	-
Generic	741,789	741,789	178,273	1.00	14.86	-	-	-	-	-
Non-Drug*	4,379	4,379	1,052	1.00	0.09	-	-	-	-	-
Total	6,387,273	6,387,273	1,535,045	1.00	127.92	-	-	-	-	-
* Non-Drugs include medical supplies, bulk chemicals, etc										

Middle

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total	January 08 through December 08					January 09 through December 09				
Member Months	4,808,284					4,872,109				
Brand	195,381,994	195,381,994	487,613	1.00	40.63	195,632,754	1,203,289	2,964	162.58	40.15
Generic	48,923,272	48,923,272	122,097	1.00	10.17	45,977,899	2,777,822	6,842	16.55	9.44
Non-Drug*	4,945,635	4,945,635	12,343	1.00	1.03	5,415,955	103,131	254	52.52	1.11
Grand Total	249,250,901	249,250,901	622,054	1.00	51.84	247,026,608	4,084,242	10,059	60.48	50.70
* Non-Drugs include medical supplies, bulk chemicals, etc										

Middle

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1										
Member Months	225,138					226,950				
Brand	5,989,181	5,989,181	319,228	1.00	26.60	4,791,468	40,863	2,161	117.26	21.11
Generic	1,300,942	1,300,942	69,341	1.00	5.78	1,219,754	72,765	3,847	16.76	5.37
Non-Drug*	25,705	25,705	1,370	1.00	0.11	43,214	945	50	45.73	0.19
Subtotal	7,315,828	7,315,828	389,939	1.00	32.49	6,054,436	114,573	6,058	52.84	26.68
Ages 1 - 13										
Member Months	1,649,499					1,798,588				
Brand	25,562,504	25,562,504	185,966	1.00	15.50	33,423,532	345,789	2,307	96.66	18.58
Generic	7,350,368	7,350,368	53,473	1.00	4.46	10,360,825	493,343	3,292	21.00	5.76
Non-Drug*	561,705	561,705	4,086	1.00	0.34	844,858	15,239	102	55.44	0.47
Subtotal	33,474,578	33,474,578	243,525	1.00	20.29	44,629,215	854,371	5,700	52.24	24.81
Ages 14 - 20 : Female										
Member Months	319,245					345,408				
Brand	7,419,322	7,419,322	278,882	1.00	23.24	8,628,325	79,570	2,764	108.44	24.98
Generic	2,620,828	2,620,828	98,513	1.00	8.21	2,990,414	218,905	7,605	13.66	8.66
Non-Drug*	184,648	184,648	6,941	1.00	0.58	205,034	3,348	116	61.24	0.59
Subtotal	10,224,799	10,224,799	384,336	1.00	32.03	11,823,773	301,823	10,486	39.17	34.23
Ages 14 - 20 : Male										
Member Months	251,737					282,455				
Brand	6,611,992	6,611,992	315,186	1.00	26.27	8,072,164	43,064	1,830	187.45	28.58
Generic	1,290,687	1,290,687	61,526	1.00	5.13	1,435,453	98,158	4,170	14.62	5.08
Non-Drug*	125,210	125,210	5,969	1.00	0.50	135,800	2,127	90	63.85	0.48
Subtotal	8,027,888	8,027,888	382,680	1.00	31.89	9,643,417	143,349	6,090	67.27	34.14
* Non-Drugs include medical supplies, bulk chemicals, etc										

Middle

Medicaid (TANF & Related)										
Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female										
Member Months	633,631					653,900				
Brand	40,581,345	40,581,345	768,549	1.00	64.05	28,992,988	196,594	3,608	147.48	44.34
Generic	13,902,953	13,902,953	263,301	1.00	21.94	9,461,089	703,265	12,906	13.45	14.47
Non-Drug*	1,015,383	1,015,383	19,230	1.00	1.60	939,241	17,598	323	53.37	1.44
Subtotal	55,499,681	55,499,681	1,051,079	1.00	87.59	39,393,318	917,457	16,837	42.94	60.24
Ages 21 - 44 : Male										
Member Months	129,469					137,188				
Brand	3,654,268	3,654,268	338,700	1.00	28.22	4,914,131	27,279	2,386	180.14	35.82
Generic	1,397,966	1,397,966	129,572	1.00	10.80	1,639,269	109,228	9,554	15.01	11.95
Non-Drug*	149,418	149,418	13,849	1.00	1.15	176,058	3,370	295	52.24	1.28
Subtotal	5,201,652	5,201,652	482,121	1.00	40.18	6,729,459	139,877	12,235	48.11	49.05
Ages 45 - 64										
Member Months	77,394					73,749				
Brand	6,164,298	6,164,298	955,777	1.00	79.65	6,532,087	38,726	6,301	168.67	88.57
Generic	2,070,823	2,070,823	321,082	1.00	26.76	1,803,053	126,753	20,625	14.22	24.45
Non-Drug*	305,529	305,529	47,372	1.00	3.95	317,805	6,240	1,015	50.93	4.31
Subtotal	8,540,650	8,540,650	1,324,231	1.00	110.35	8,652,945	171,719	27,941	50.39	117.33
Age 65 & Over										
Member Months	9,192					7,625				
Brand	491,711	491,711	641,899	1.00	53.49	475,875	4,260	6,704	111.71	62.41
Generic	148,961	148,961	194,460	1.00	16.20	124,478	10,944	17,223	11.37	16.32
Non-Drug*	30,761	30,761	40,156	1.00	3.35	19,764	406	639	48.68	2.59
Subtotal	671,432	671,432	876,515	1.00	73.04	620,117	15,610	24,566	39.73	81.32
* Non-Drugs include medical supplies, bulk chemicals, etc										

Middle

Medicaid (TANF & Related)										
Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total										
Member Months	3,295,305					3,525,863				
Brand	96,474,620	96,474,620	351,317	1.00	29.28	95,830,570	776,145	2,642	123.47	27.18
Generic	30,083,528	30,083,528	109,550	1.00	9.13	29,034,335	1,833,361	6,240	15.84	8.23
Non-Drug*	2,398,359	2,398,359	8,734	1.00	0.73	2,681,774	49,273	168	54.43	0.76
Total	128,956,508	128,956,508	469,601	1.00	39.13	127,546,679	2,658,779	9,049	47.97	36.17
* Non-Drugs include medical supplies, bulk chemicals, etc										

Middle

Uninsured/Uninsurable										
Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1										
Member Months	10					14				
Brand	7	7	8,494	1.00	0.71	92	2	1,762	46.23	6.79
Generic	49	49	61,938	1.00	5.16	43	1	881	42.90	3.15
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	56	56	70,432	1.00	5.87	135	3	2,643	45.12	9.94
Ages 1 - 13										
Member Months	89,155					84,288				
Brand	2,289,009	2,289,009	308,094	1.00	25.67	2,652,372	15,490	2,205	171.23	31.47
Generic	408,570	408,570	54,992	1.00	4.58	445,579	20,625	2,936	21.60	5.29
Non-Drug*	69,153	69,153	9,308	1.00	0.78	62,715	855	122	73.35	0.74
Subtotal	2,766,733	2,766,733	372,394	1.00	31.03	3,160,666	36,970	5,263	85.49	37.50
Ages 14 - 20 : Female										
Member Months	24,462					24,099				
Brand	518,359	518,359	254,280	1.00	21.19	526,576	5,445	2,711	96.71	21.85
Generic	184,532	184,532	90,522	1.00	7.54	194,516	11,260	5,607	17.27	8.07
Non-Drug*	19,337	19,337	9,486	1.00	0.79	23,794	280	139	84.98	0.99
Subtotal	722,228	722,228	354,287	1.00	29.52	744,886	16,985	8,457	43.86	30.91
Ages 14 - 20 : Male										
Member Months	26,028					25,389				
Brand	1,245,636	1,245,636	574,298	1.00	47.86	1,384,043	3,982	1,882	347.57	54.51
Generic	138,057	138,057	63,651	1.00	5.30	127,232	7,694	3,637	16.54	5.01
Non-Drug*	20,432	20,432	9,420	1.00	0.79	22,456	286	135	78.52	0.88
Subtotal	1,404,125	1,404,125	647,369	1.00	53.95	1,533,731	11,962	5,654	128.22	60.41
* Non-Drugs include medical supplies, bulk chemicals, etc										

Middle

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21+										
Member Months	2,466					894				
Brand	9,403	9,403	45,754	1.00	3.81	27	1	-	-	0.03
Generic	3,303	3,303	16,073	1.00	1.34	7	1	13	6.69	0.01
Non-Drug*	607	607	2,955	1.00	0.25	-	-	-	-	-
Subtotal	13,314	13,314	64,782	1.00	5.40	33	1	13	33.49	0.04
Total										
Member Months	142,121					134,684				
Brand	4,062,415	4,062,415	343,011	1.00	28.58	4,563,110	24,920	2,220	183.11	33.88
Generic	734,512	734,512	62,019	1.00	5.17	767,377	39,581	3,527	19.39	5.70
Non-Drug*	109,529	109,529	9,248	1.00	0.77	108,966	1,421	127	76.68	0.81
Total	4,906,456	4,906,456	414,277	1.00	34.52	5,439,452	65,922	5,873	82.51	40.39
* Non-Drugs include medical supplies, bulk chemicals, etc										

Middle

Disabled Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21										
Member Months	181,585					173,040				
Brand	24,865,322	24,865,322	1,643,217	1.00	136.93	27,731,770	98,582	6,836	281.31	160.26
Generic	2,477,751	2,477,751	163,741	1.00	13.65	2,733,181	111,538	7,735	24.50	15.80
Non-Drug*	200,787	200,787	13,269	1.00	1.11	223,102	4,216	292	52.92	1.29
Subtotal	27,543,861	27,543,861	1,820,227	1.00	151.69	30,688,052	214,336	14,864	143.18	177.35
Ages Over 21										
Member Months	406,243					373,204				
Brand	61,891,018	61,891,018	1,828,199	1.00	152.35	66,097,370	296,138	9,522	223.20	177.11
Generic	14,425,513	14,425,513	426,115	1.00	35.51	13,137,651	774,131	24,891	16.97	35.20
Non-Drug*	2,178,909	2,178,909	64,363	1.00	5.36	2,351,703	47,257	1,520	49.76	6.30
Subtotal	78,495,441	78,495,441	2,318,677	1.00	193.22	81,586,724	1,117,526	35,933	73.01	218.61
Total										
Member Months	587,828					546,244				
Brand	86,756,340	86,756,340	1,771,056	1.00	147.59	93,829,140	394,720	8,671	237.71	171.77
Generic	16,903,265	16,903,265	345,066	1.00	28.76	15,870,831	885,669	19,457	17.92	29.05
Non-Drug*	2,379,696	2,379,696	48,579	1.00	4.05	2,574,805	51,473	1,131	50.02	4.71
Total	106,039,301	106,039,301	2,164,701	1.00	180.39	112,274,776	1,331,862	29,259	84.30	205.54
* Non-Drugs include medical supplies, bulk chemicals, etc										

Middle

Duals, Waiver Duals and State Only & Judicials Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Duals/Waiver Duals										
Member Months	743,436					665,318				
Brand	1,734,009	1,734,009	27,989	1.00	2.33	1,409,935	7,504	135	187.89	2.12
Generic	391,126	391,126	6,313	1.00	0.53	305,356	19,211	346	15.89	0.46
Non-Drug*	54,596	54,596	881	1.00	0.07	50,411	964	17	52.29	0.08
Total	2,179,730	2,179,730	35,184	1.00	2.93	1,765,701	27,679	499	63.79	2.65
State Only & Judicials										
Member Months	39,594					0				
Brand	6,354,610	6,354,610	1,925,935	1.00	160.49	-	-	-	-	-
Generic	810,841	810,841	245,747	1.00	20.48	-	-	-	-	-
Non-Drug*	3,454	3,454	1,047	1.00	0.09	-	-	-	-	-
Total	7,168,905	7,168,905	2,172,729	1.00	181.06	-	-	-	-	-
* Non-Drugs include medical supplies, bulk chemicals, etc										

TennCare
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West

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total	January 08 through December 08					January 09 through December 09				
Member Months	4,541,020					4,465,975				
Brand	132,990,721	132,990,721	351,438	1.00	29.29	138,852,934	929,237	2,497	149.43	31.09
Generic	33,998,268	33,998,268	89,843	1.00	7.49	34,612,245	2,246,792	6,037	15.41	7.75
Non-Drug*	3,789,387	3,789,387	10,014	1.00	0.83	4,321,339	91,028	245	47.47	0.97
Grand Total	170,778,375	170,778,375	451,295	1.00	37.61	177,786,518	3,267,057	8,779	54.42	39.81
* Non-Drugs include medical supplies, bulk chemicals, etc										

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West

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1										
Member Months	175,844					178,738				
Brand	5,228,635	5,228,635	356,815	1.00	29.73	3,978,477	30,773	2,066	129.28	22.26
Generic	1,044,343	1,044,343	71,269	1.00	5.94	976,639	61,509	4,130	15.88	5.46
Non-Drug*	33,899	33,899	2,313	1.00	0.19	51,517	1,071	72	48.10	0.29
Subtotal	6,306,877	6,306,877	430,397	1.00	35.87	5,006,633	93,353	6,267	53.63	28.01
Ages 1 - 13										
Member Months	1,553,078					1,623,022				
Brand	19,296,006	19,296,006	149,092	1.00	12.42	24,400,561	266,424	1,970	91.59	15.03
Generic	6,011,440	6,011,440	46,448	1.00	3.87	7,903,694	391,047	2,891	20.21	4.87
Non-Drug*	389,748	389,748	3,011	1.00	0.25	538,559	8,858	65	60.80	0.33
Subtotal	25,697,194	25,697,194	198,552	1.00	16.55	32,842,814	666,329	4,927	49.29	20.24
Ages 14 - 20 : Female										
Member Months	342,779					360,571				
Brand	5,115,115	5,115,115	179,070	1.00	14.92	6,173,420	63,748	2,122	96.84	17.12
Generic	2,229,859	2,229,859	78,063	1.00	6.51	2,469,833	189,623	6,311	13.02	6.85
Non-Drug*	113,361	113,361	3,969	1.00	0.33	132,245	2,168	72	61.00	0.37
Subtotal	7,458,336	7,458,336	261,101	1.00	21.76	8,775,498	255,539	8,504	34.34	24.34
Ages 14 - 20 : Male										
Member Months	264,149					287,515				
Brand	3,576,366	3,576,366	162,471	1.00	13.54	4,678,525	30,663	1,280	152.58	16.27
Generic	885,182	885,182	40,213	1.00	3.35	988,977	70,663	2,949	14.00	3.44
Non-Drug*	82,967	82,967	3,769	1.00	0.31	117,939	1,763	74	66.90	0.41
Subtotal	4,544,516	4,544,516	206,453	1.00	17.20	5,785,442	103,089	4,303	56.12	20.12
* Non-Drugs include medical supplies, bulk chemicals, etc										

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West

Medicaid (TANF & Related) Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female										
Member Months	641,967					645,248				
Brand	16,089,175	16,089,175	300,748	1.00	25.06	18,404,306	145,004	2,697	126.92	28.52
Generic	6,467,161	6,467,161	120,888	1.00	10.07	6,747,585	556,500	10,350	12.13	10.46
Non-Drug*	616,426	616,426	11,523	1.00	0.96	706,326	15,489	288	45.60	1.09
Subtotal	23,172,762	23,172,762	433,158	1.00	36.10	25,858,216	716,993	13,334	36.06	40.07
Ages 21 - 44 : Male										
Member Months	79,603					69,577				
Brand	1,841,406	1,841,406	277,588	1.00	23.13	1,915,650	11,569	1,995	165.58	27.53
Generic	599,386	599,386	90,356	1.00	7.53	654,752	48,811	8,418	13.41	9.41
Non-Drug*	63,456	63,456	9,566	1.00	0.80	77,522	1,716	296	45.18	1.11
Subtotal	2,504,248	2,504,248	377,510	1.00	31.46	2,647,923	62,096	10,710	42.64	38.06
Ages 45 - 64										
Member Months	67,946					61,509				
Brand	3,554,697	3,554,697	627,799	1.00	52.32	3,618,230	26,356	5,142	137.28	58.82
Generic	1,301,437	1,301,437	229,848	1.00	19.15	1,065,621	94,356	18,408	11.29	17.32
Non-Drug*	245,031	245,031	43,275	1.00	3.61	248,977	5,797	1,131	42.95	4.05
Subtotal	5,101,165	5,101,165	900,922	1.00	75.08	4,932,828	126,509	24,681	38.99	80.20
Age 65 & Over										
Member Months	5,536					4,199				
Brand	230,971	230,971	500,680	1.00	41.72	206,608	2,006	5,732	103.00	49.20
Generic	68,775	68,775	149,086	1.00	12.42	51,384	4,791	13,690	10.73	12.24
Non-Drug*	12,685	12,685	27,498	1.00	2.29	8,288	181	517	45.79	1.97
Subtotal	312,431	312,431	677,264	1.00	56.44	266,280	6,978	19,940	38.16	63.41
* Non-Drugs include medical supplies, bulk chemicals, etc										

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West

Medicaid (TANF & Related)										
Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total										
Member Months	3,130,901					3,230,379				
Brand	54,932,372	54,932,372	210,543	1.00	17.55	63,375,776	576,543	2,142	109.92	19.62
Generic	18,607,584	18,607,584	71,318	1.00	5.94	20,858,486	1,417,300	5,265	14.72	6.46
Non-Drug*	1,557,573	1,557,573	5,970	1.00	0.50	1,881,372	37,043	138	50.79	0.58
Total	75,097,529	75,097,529	287,831	1.00	23.99	86,115,634	2,030,886	7,544	42.40	26.66
* Non-Drugs include medical supplies, bulk chemicals, etc										

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Exhibit 12

West

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1										
Member Months	15					17				
Brand	-	-	-	-	-	499	4	2,857	124.80	29.71
Generic	-	-	-	-	-	212	16	11,427	13.26	12.63
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	711	20	14,284	35.57	42.34
Ages 1 - 13										
Member Months	53,918					51,451				
Brand	1,327,996	1,327,996	295,557	1.00	24.63	1,214,810	9,950	2,321	122.09	23.61
Generic	260,123	260,123	57,893	1.00	4.82	265,379	13,411	3,128	19.79	5.16
Non-Drug*	24,945	24,945	5,552	1.00	0.46	23,848	324	76	73.60	0.46
Subtotal	1,613,064	1,613,064	359,002	1.00	29.92	1,504,036	23,685	5,524	63.50	29.23
Ages 14 - 20 : Female										
Member Months	19,480					18,675				
Brand	376,568	376,568	231,975	1.00	19.33	353,223	3,758	2,415	93.99	18.91
Generic	130,836	130,836	80,598	1.00	6.72	128,516	8,046	5,170	15.97	6.88
Non-Drug*	11,693	11,693	7,203	1.00	0.60	14,394	177	114	81.32	0.77
Subtotal	519,096	519,096	319,776	1.00	26.65	496,132	11,981	7,699	41.41	26.57
Ages 14 - 20 : Male										
Member Months	20,518					20,017				
Brand	482,968	482,968	282,460	1.00	23.54	404,637	2,727	1,635	148.38	20.21
Generic	93,720	93,720	54,811	1.00	4.57	79,158	4,960	2,973	15.96	3.95
Non-Drug*	27,041	27,041	15,815	1.00	1.32	31,328	348	209	90.02	1.57
Subtotal	603,729	603,729	353,086	1.00	29.42	515,124	8,035	4,817	64.11	25.73
* Non-Drugs include medical supplies, bulk chemicals, etc										

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West

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21+										
Member Months	1,648					580				
Brand	5,166	5,166	37,619	1.00	3.13	3,673	27	559	136.02	6.33
Generic	3,386	3,386	24,657	1.00	2.05	751	49	1,014	15.32	1.29
Non-Drug*	-	-	-	-	-	67	2	41	33.50	0.12
Subtotal	8,551	8,551	62,276	1.00	5.19	4,490	51	1,614	88.04	7.74
Total										
Member Months	95,579					90,740				
Brand	2,192,697	2,192,697	275,293	1.00	22.94	1,976,842	16,466	2,178	120.06	21.79
Generic	488,064	488,064	61,277	1.00	5.11	474,015	26,482	3,502	17.90	5.22
Non-Drug*	63,679	63,679	7,995	1.00	0.67	69,637	851	113	81.83	0.77
Total	2,744,440	2,744,440	344,565	1.00	28.71	2,520,494	43,799	5,792	57.55	27.78
* Non-Drugs include medical supplies, bulk chemicals, etc										

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Disabled										
Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21										
Member Months	222,562					199,279				
Brand	18,404,263	18,404,263	992,314	1.00	82.69	19,317,734	80,743	4,862	239.25	96.94
Generic	2,613,412	2,613,412	140,909	1.00	11.74	2,619,952	99,113	5,968	26.43	13.15
Non-Drug*	144,345	144,345	7,783	1.00	0.65	171,655	2,696	162	63.67	0.86
Subtotal	21,162,020	21,162,020	1,141,006	1.00	95.08	22,109,340	182,552	10,993	121.11	110.95
Ages Over 21										
Member Months	428,646					382,297				
Brand	52,303,400	52,303,400	1,464,239	1.00	122.02	52,875,154	249,493	7,831	211.93	138.31
Generic	11,431,674	11,431,674	320,031	1.00	26.67	10,429,298	687,853	21,591	15.16	27.28
Non-Drug*	1,974,633	1,974,633	55,280	1.00	4.61	2,160,950	49,607	1,557	43.56	5.65
Subtotal	65,709,707	65,709,707	1,839,550	1.00	153.30	65,465,402	986,953	30,980	66.33	171.24
Total										
Member Months	651,208					581,576				
Brand	70,707,662	70,707,662	1,302,950	1.00	108.58	72,192,887	330,236	6,814	218.61	124.13
Generic	14,045,086	14,045,086	258,813	1.00	21.57	13,049,250	786,966	16,238	16.58	22.44
Non-Drug*	2,118,978	2,118,978	39,047	1.00	3.25	2,332,604	52,303	1,079	44.60	4.01
Total	86,871,727	86,871,727	1,600,810	1.00	133.40	87,574,742	1,169,505	24,131	74.88	150.58
* Non-Drugs include medical supplies, bulk chemicals, etc										

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West

Duals, Waiver Duals and State Only & Judicials Combined MCO Physical Health & BHO Mental Health										
	January 08 through December 08					January 09 through December 09				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Duals/Waiver Duals										
Member Months	632,627					563,280				
Brand	1,713,433	1,713,433	32,501	1.00	2.71	1,307,429	5,992	128	218.20	2.32
Generic	293,925	293,925	5,575	1.00	0.46	230,494	16,044	342	14.37	0.41
Non-Drug*	46,809	46,809	888	1.00	0.07	37,726	831	18	45.40	0.07
Total	2,054,167	2,054,167	38,964	1.00	3.25	1,575,648	22,867	487	68.90	2.80
State Only & Judicials										
Member Months	30,704					0				
Brand	3,444,557	3,444,557	1,346,235	1.00	112.19	-	-	-	-	-
Generic	563,608	563,608	220,275	1.00	18.36	-	-	-	-	-
Non-Drug*	2,347	2,347	917	1.00	0.08	-	-	-	-	-
Total	4,010,512	4,010,512	1,567,427	1.00	130.62	-	-	-	-	-
* Non-Drugs include medical supplies, bulk chemicals, etc										

FY 2011 Pharmacy Per Capita Cost Development

Development of Per Capita Costs:

Statewide

Total Prescription Drug Experience													
January 2009 through December 2009				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust	Enrollment Impact	FY 2011 PMPM
Member Months	14,569,803								14,402,586				14,576,056
Brand	3,020	159.26	40.08	1.0100	1.0000	40.48	1.0000	0.9717	39.34	1.0600	1.0000	0.9841	41.04
Generic	6,941	16.42	9.49	1.0100	1.0000	9.59	1.0000	0.9913	9.51	1.0600	1.0000	0.9973	10.05
Non-Drug*	279	51.38	1.19	1.0100	1.0000	1.21	1.0000	0.9645	1.16	1.0600	1.0000	0.9911	1.22
Grand Total	10,240	59.50	50.77			51.28			50.01				52.31
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 51.48			\$ 51.99			\$ 50.70				\$ 53.03

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Development of Per Capita Costs:

Statewide

Medicaid (TANF and Related)													
January 2009 through December 2009													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Age Under 1													
Member Months	604,696								601,866				611,344
Brand	2,239	120.82	22.55	1.0100	1.0000	22.77	1.0000	1.0000	22.77	1.0600	1.0000	1.0000	24.13
Generic	3,944	17.21	5.65	1.0100	1.0000	5.71	1.0000	1.0000	5.71	1.0600	1.0000	1.0000	6.05
Non-Drug*	47	45.81	0.18	1.0100	1.0000	0.18	1.0000	0.9999	0.18	1.0600	1.0000	0.9982	0.19
Subtotal	6,231	54.66	28.38			28.66			28.66				30.38
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 28.78			\$ 29.06			\$ 29.06				\$ 30.80
Ages 1 - 13													
Member Months	5,175,481								5,371,361				5,541,494
Brand	2,425	97.71	19.75	1.0100	1.0000	19.95	1.0000	1.0003	19.95	1.0600	1.0000	1.0002	21.15
Generic	3,308	21.25	5.86	1.0100	1.0000	5.92	1.0000	1.0003	5.92	1.0600	1.0000	1.0002	6.27
Non-Drug*	89	56.45	0.42	1.0100	1.0000	0.42	1.0000	1.0008	0.42	1.0600	1.0000	1.0004	0.45
Subtotal	5,822	53.64	26.03			26.28			26.29				27.87
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 26.39			\$ 26.65			\$ 26.66				\$ 28.26
Ages 14 - 20 : Female													
Member Months	1,075,465								1,112,428				1,141,928
Brand	2,733	106.64	24.29	1.0100	1.0000	24.53	1.0000	1.0009	24.55	1.0600	1.0000	1.0007	26.04
Generic	7,460	13.47	8.37	1.0100	1.0000	8.46	1.0000	1.0006	8.46	1.0600	1.0000	1.0005	8.97
Non-Drug*	110	60.98	0.56	1.0100	1.0000	0.56	1.0000	1.0011	0.56	1.0600	1.0000	1.0009	0.60
Subtotal	10,303	38.69	33.22			33.55			33.57				35.61
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 33.68			\$ 34.01			\$ 34.04				\$ 36.11

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Development of Per Capita Costs:

Exhibit 13

Statewide

Medicaid (TANF & Related)													
January 2009 through December 2009													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Ages 14 - 20 : Male													
Member Months	877,093								926,629				962,647
Brand	1,814	167.90	25.38	1.0100	1.0000	25.63	1.0000	1.0014	25.67	1.0600	1.0000	1.0016	27.25
Generic	3,990	14.54	4.84	1.0100	1.0000	4.88	1.0000	1.0009	4.89	1.0600	1.0000	1.0012	5.19
Non-Drug*	92	63.81	0.49	1.0100	1.0000	0.49	1.0000	1.0003	0.49	1.0600	1.0000	1.0006	0.52
Subtotal	5,896	62.49	30.70			31.01			31.05				32.96
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 31.13			\$ 31.44			\$ 31.48				\$ 33.42
Ages 21 - 44 : Female													
Member Months	1,952,909								2,042,880				2,120,572
Brand	3,371	145.69	40.92	1.0100	1.0000	41.33	1.0000	1.0012	41.38	1.0600	1.0000	1.0009	43.90
Generic	12,296	13.07	13.39	1.0100	1.0000	13.53	1.0000	1.0009	13.54	1.0600	1.0000	1.0007	14.36
Non-Drug*	321	52.05	1.39	1.0100	1.0000	1.41	1.0000	1.0008	1.41	1.0600	1.0000	1.0006	1.49
Subtotal	15,988	41.81	55.71			56.26			56.33				59.76
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 56.48			\$ 57.05			\$ 57.11				\$ 60.59
Ages 21 - 44 : Male													
Member Months	361,984								414,019				449,162
Brand	2,437	180.09	36.58	1.0100	1.0000	36.94	1.0000	1.0001	36.95	1.0600	1.0000	1.0000	39.16
Generic	9,678	14.36	11.58	1.0100	1.0000	11.70	1.0000	1.0003	11.70	1.0600	1.0000	1.0003	12.40
Non-Drug*	310	52.35	1.35	1.0100	1.0000	1.36	1.0000	0.9998	1.36	1.0600	1.0000	0.9998	1.45
Subtotal	12,425	47.82	49.51			50.00			50.01				53.01
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 50.20			\$ 50.70			\$ 50.71				\$ 53.75

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Development of Per Capita Costs:

Statewide

Medicaid (TANF & Related)													
January 2009 through December 2009													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Ages 45 - 64													
Member Months	211,835								226,523				237,319
Brand	6,017	167.02	83.74	1.0100	1.0000	84.58	1.0000	1.0026	84.80	1.0600	1.0000	1.0014	90.01
Generic	20,139	13.29	22.30	1.0100	1.0000	22.52	1.0000	1.0018	22.57	1.0600	1.0000	1.0011	23.95
Non-Drug*	1,101	48.14	4.41	1.0100	1.0000	4.46	1.0000	1.0008	4.46	1.0600	1.0000	1.0004	4.73
Subtotal	27,256	48.63	110.46			111.56			111.83				118.69
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 112.00			\$ 113.11			\$ 113.38				\$ 120.34
Age 65 & Over													
Member Months	18,265								17,323				18,004
Brand	6,440	110.71	59.41	1.0100	1.0000	60.00	1.0000	0.9999	60.00	1.0600	1.0000	1.0014	63.69
Generic	16,421	11.02	15.08	1.0100	1.0000	15.23	1.0000	1.0001	15.23	1.0600	1.0000	1.0019	16.18
Non-Drug*	543	47.07	2.13	1.0100	1.0000	2.15	1.0000	1.0010	2.15	1.0600	1.0000	1.0029	2.29
Subtotal	23,404	39.29	76.63			77.39			77.39				82.16
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 77.69			\$ 78.46			\$ 78.46				\$ 83.30
Total													
Member Months	10,277,728								10,713,029				11,082,471
Brand	2,656	121.44	26.87	1.0100	1.0000	27.14	1.0000	1.0044	27.26	1.0600	1.0000	1.0028	28.98
Generic	6,140	15.65	8.01	1.0100	1.0000	8.09	1.0000	1.0043	8.12	1.0600	1.0000	1.0027	8.64
Non-Drug*	163	53.80	0.73	1.0100	1.0000	0.74	1.0000	1.0094	0.74	1.0600	1.0000	1.0054	0.79
Total	8,959	47.70	35.61			35.97			36.13				38.40
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 36.11			\$ 36.47			\$ 36.63				\$ 38.94

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Development of Per Capita Costs:

Statewide

Uninsured/Uninsurable													
January 2009 through December 2009			Data Adjustment Factors						Capitation Rates				
MCO Physical & BHO Mental Health			Trend To	IBNR	PMPM Before	Benefit	Enrollment	FY 2010	Trend To	Benefit	Enrollment	FY 2011	
Units	Paid	Paid	FY 2010	Completion	Benefit/Enrollment	Adjust.	Impact	PMPM	FY 2011	Adjust.	Impact	PMPM	
Per 1,000	Expenditures	Expenditures			Impact								
	/ Unit	PMPM											
Age Under 1													
Member Months	34							26				24	
Brand	2,092	98.61	17.19	1.0100	1.0000	17.36	1.0000	1.0108	17.55	1.0600	1.0000	1.0504	19.54
Generic	6,275	15.44	8.08	1.0100	1.0000	8.16	1.0000	1.0089	8.23	1.0600	1.0000	0.9681	8.44
Non-Drug*	-	-	-	1.0100	1.0000	-	1.0000	-	-	1.0600	1.0000	-	-
Subtotal	8,367	36.23	25.26			25.52			25.78				27.98
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 25.62			\$ 25.87			\$ 26.13				\$ 28.37
Ages 1 - 13													
Member Months	217,925							210,142				210,751	
Brand	2,559	140.15	29.89	1.0100	1.0000	30.19	1.0000	0.9998	30.18	1.0600	1.0000	0.9996	31.98
Generic	3,207	21.72	5.80	1.0100	1.0000	5.86	1.0000	0.9996	5.86	1.0600	1.0000	0.9996	6.21
Non-Drug*	122	75.88	0.77	1.0100	1.0000	0.78	1.0000	0.9992	0.78	1.0600	1.0000	0.9991	0.82
Subtotal	5,888	74.32	36.47			36.83			36.82				39.01
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 36.97			\$ 37.34			\$ 37.33				\$ 39.55
Ages 14 - 20 : Female													
Member Months	72,708							71,051				71,280	
Brand	2,988	105.51	26.27	1.0100	1.0000	26.53	1.0000	0.9997	26.53	1.0600	1.0000	0.9986	28.08
Generic	5,985	17.12	8.54	1.0100	1.0000	8.62	1.0000	1.0000	8.62	1.0600	1.0000	0.9993	9.13
Non-Drug*	154	75.15	0.97	1.0100	1.0000	0.98	1.0000	1.0003	0.98	1.0600	1.0000	0.9996	1.03
Subtotal	9,127	47.04	35.78			36.13			36.13				38.25
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 36.27			\$ 36.63			\$ 36.63				\$ 38.78

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Development of Per Capita Costs:

Statewide

Uninsured/Uninsurable													
January 2009 through December 2009													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
Ages 14 - 20 : Male													
Member Months	78,416								76,082				75,428
Brand	1,989	220.83	36.59	1.0100	1.0000	36.96	1.0000	1.0026	37.06	1.0600	1.0000	1.0013	39.33
Generic	3,714	16.73	5.18	1.0100	1.0000	5.23	1.0000	0.9993	5.22	1.0600	1.0000	0.9997	5.54
Non-Drug*	174	86.19	1.25	1.0100	1.0000	1.26	1.0000	0.9984	1.26	1.0600	1.0000	0.9992	1.33
Subtotal	5,876	87.86	43.02			43.45			43.54				46.20
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 43.62			\$ 44.05			\$ 44.14				\$ 46.84
Age 21+													
Member Months	2,668								349				24
Brand	9	2,133.93	1.60	1.0100	1.0000	1.62	1.0000	0.8012	1.29	1.0600	1.0000	-	-
Generic	270	14.30	0.32	1.0100	1.0000	0.32	1.0000	0.9539	0.31	1.0600	1.0000	0.2745	0.09
Non-Drug*	9	33.50	0.03	1.0100	1.0000	0.03	1.0000	0.9311	0.02	1.0600	1.0000	-	-
Subtotal	288	83.75	1.95			1.97			1.63				0.09
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 1.97			\$ 1.99			\$ 1.65				\$ 0.09
Total													
Member Months	371,752								357,650				357,508
Brand	2,505	145.57	30.39	1.0100	1.0000	30.70	1.0000	1.0063	30.89	1.0600	1.0000	1.0002	32.75
Generic	3,836	19.29	6.17	1.0100	1.0000	6.23	1.0000	1.0063	6.27	1.0600	1.0000	1.0008	6.65
Non-Drug*	138	78.43	0.90	1.0100	1.0000	0.91	1.0000	1.0059	0.92	1.0600	1.0000	0.9992	0.97
Total	6,480	69.38	37.46			37.84			38.07				40.37
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 37.98			\$ 38.36			\$ 38.60				\$ 40.93

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Development of Per Capita Costs:

Statewide

Disabled													
January 2009 through December 2009				Data Adjustment Factors						Capitation Rates			
MCO Physical & BHO Mental Health			Trend To	IBNR	PMPM Before	Benefit	Enrollment	FY 2010	Trend To	Benefit	Enrollment	FY 2011	
Units	Paid	Paid	FY 2010	Completion	Benefit/Enrollment	Adjust.	Impact	PMPM	FY 2011	Adjust.	Impact	PMPM	
Per 1,000	Expenditures / Unit	Expenditures PMPM			Impact								
Ages Under 21													
Member Months	529,167							474,536				422,626	
Brand	6,762	273.85	1.0100	1.0000	155.85	1.0000	1.0013	156.06	1.0600	1.0000	0.9982	165.13	
Generic	7,714	28.55	1.0100	1.0000	18.53	1.0000	1.0014	18.56	1.0600	1.0000	1.0013	19.70	
Non-Drug*	244	60.39	1.0100	1.0000	1.24	1.0000	1.0010	1.24	1.0600	1.0000	0.9983	1.31	
Subtotal	14,720	141.76			175.62			175.86				186.14	
Admin %					1.37%			1.37%				1.37%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate		\$ 176.31			\$ 178.06			\$ 178.30				\$ 188.72	
Ages Over 21													
Member Months	1,278,660							1,116,020				1,087,705	
Brand	9,323	211.69	1.0100	1.0000	166.09	1.0000	1.0013	166.30	1.0600	1.0000	1.0000	176.28	
Generic	24,844	16.27	1.0100	1.0000	34.02	1.0000	1.0018	34.08	1.0600	1.0000	1.0000	36.13	
Non-Drug*	1,700	48.35	1.0100	1.0000	6.92	1.0000	1.0024	6.94	1.0600	1.0000	1.0003	7.35	
Subtotal	35,867	68.58			207.03			207.32				219.76	
Admin %					1.37%			1.37%				1.37%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate		\$ 207.84			\$ 209.91			\$ 210.20				\$ 222.81	
Total													
Member Months	1,807,827							1,590,555				1,510,331	
Brand	8,573	226.04	1.0100	1.0000	163.09	1.0000	1.0009	163.25	1.0600	1.0000	1.0007	173.16	
Generic	19,830	17.67	1.0100	1.0000	29.49	1.0000	0.9988	29.45	1.0600	1.0000	1.0100	31.53	
Non-Drug*	1,274	49.02	1.0100	1.0000	5.26	1.0000	0.9962	5.24	1.0600	1.0000	1.0203	5.66	
Total	29,677	79.21			197.84			197.93				210.35	
Admin %					1.37%			1.37%				1.37%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate		\$ 198.61			\$ 200.59			\$ 200.68				\$ 213.27	

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Development of Per Capita Costs:

Statewide

Duals, Waiver Duals and State Only & Judicials													
January 2009 through December 2009				Data Adjustment Factors						Capitation Rates			
	MCO Physical & BHO Mental Health			Trend To FY 2010	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM	Trend To FY 2011	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM										
Duals/Waiver Duals													
Member Months	2,112,496							1,741,352					1,625,745
Brand	134	193.78	2.17	1.0100	1.0000	2.19	1.0000	1.0001	2.19	1.0600	1.0000	1.0002	2.32
Generic	352	15.10	0.44	1.0100	1.0000	0.45	1.0000	0.9998	0.45	1.0600	1.0000	0.9998	0.47
Non-Drug*	17	50.72	0.07	1.0100	1.0000	0.07	1.0000	0.9999	0.07	1.0600	1.0000	0.9998	0.08
Total	503	64.00	2.68			2.71			2.71				2.87
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 2.72			\$ 2.75			\$ 2.75				\$ 2.91
State Only & Judicials													
Member Months	0							0					-
Brand	-	-	-	1.0100	1.0000	0.00	1.0000	-	0	1.0600	1.0000	#DIV/0!	-
Generic	-	-	-	1.0100	1.0000	0.00	1.0000	1,000.0000	0.00	1.0600	1.0000	-	-
Non-Drug*	-	-	-	1.0100	1.0000	0.00	1.0000	10.0000	0.00	1.0600	1.0000	-	-
Total	-	-	-			0.00			0.00				-
Admin %			1.37%			1.37%			1.37%				1.37%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ -			\$ 0.00			\$ 0.00				\$ -

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Pharmacy Rate and Budget Summary

Exhibit 14

State

Prescription Drug Experience										
Aid Category	Age Group	January 2009 through December 2009			Fiscal Year 2010			Fiscal Year 2011		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	604,696	\$ 28.78	\$ 17,400,398	601,866	\$ 29.06	\$ 17,490,560	611,344	\$ 30.80	\$ 18,831,338
	Age 1 - 13	5,175,481	\$ 26.39	\$ 136,564,562	5,371,361	\$ 26.66	\$ 143,185,352	5,541,494	\$ 28.26	\$ 156,612,280
	Age 14 - 20 Female	1,075,465	\$ 33.68	\$ 36,219,611	1,112,428	\$ 34.04	\$ 37,867,384	1,141,928	\$ 36.11	\$ 41,230,185
	Age 14 - 20 Male	877,093	\$ 31.13	\$ 27,304,713	926,629	\$ 31.48	\$ 29,171,920	962,647	\$ 33.42	\$ 32,173,208
	Age 21 - 44 Female	1,952,909	\$ 56.48	\$ 110,308,864	2,042,880	\$ 57.11	\$ 116,665,928	2,120,572	\$ 60.59	\$ 128,476,597
	Age 21 - 44 Male	361,984	\$ 50.20	\$ 18,171,617	414,019	\$ 50.71	\$ 20,993,240	449,162	\$ 53.75	\$ 24,142,567
	Age 45 - 64	211,835	\$ 112.00	\$ 23,724,668	226,523	\$ 113.38	\$ 25,683,340	237,319	\$ 120.34	\$ 28,558,434
	Age 65+	18,265	\$ 77.69	\$ 1,419,045	17,323	\$ 78.46	\$ 1,359,163	18,004	\$ 83.30	\$ 1,499,752
	All Ages	10,277,728	\$ 36.11	\$ 371,113,478	10,713,029	\$ 36.63	\$ 392,416,887	11,082,471	\$ 38.94	\$ 431,524,361
					\$ -					
Uninsured/Uninsurable	Age Under 1	34	\$ 25.62	\$ 882	26	\$ 26.13	\$ 680	24	\$ 28.37	\$ 687
	Age 1 - 13	217,925	\$ 36.97	\$ 8,057,102	210,142	\$ 37.33	\$ 7,844,386	210,751	\$ 39.55	\$ 8,335,812
	Age 14 - 19 Female	72,708	\$ 36.27	\$ 2,637,395	71,051	\$ 36.63	\$ 2,602,467	71,280	\$ 38.78	\$ 2,764,144
	Age 14 - 19 Male	78,416	\$ 43.62	\$ 3,420,276	76,082	\$ 44.14	\$ 3,358,468	75,428	\$ 46.84	\$ 3,532,962
	Age 20+	2,668	\$ 1.97	\$ 5,265	349	\$ 1.65	\$ 576	24	\$ 0.09	\$ 2
	All Ages	371,752	\$ 37.98	\$ 14,120,919	357,650	\$ 38.60	\$ 13,806,577	357,508	\$ 40.93	\$ 14,633,607
					\$ -			\$ -		
Disabled	Age <21	529,167	\$ 176.31	\$ 93,296,583	474,536	\$ 178.30	\$ 84,609,870	422,626	\$ 188.72	\$ 79,759,375
	Age 21+	1,278,660	\$ 207.84	\$ 265,756,056	1,116,020	\$ 210.20	\$ 234,588,928	1,087,705	\$ 222.81	\$ 242,351,167
	All Ages	1,807,827	\$ 198.61	\$ 359,052,639	1,590,555	\$ 200.68	\$ 319,198,798	1,510,331	\$ 213.27	\$ 322,110,542
					\$ -			\$ -		
Duals/Waiver Duals	All Ages	2,112,496	\$ 2.72	\$ 5,747,129	1,741,352	\$ 2.75	\$ 4,784,701	1,625,745	\$ 2.91	\$ 4,735,576
State Only & Judicials	All Ages	0	\$ -	\$ -	0	\$ -	\$ -	-	\$ -	\$ -
All Groups	All Ages	14,569,803	\$ 51.48	\$ 750,034,165	14,402,586	\$ 50.70	\$ 730,206,964	14,576,056	\$ 53.03	\$ 773,004,085

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Pharmacy Rate and Budget Summary

Exhibit 14

East

Prescription Drug Experience										
Aid Category	Age Group	January 2009 through December 2009			Fiscal Year 2010			Fiscal Year 2011		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	199,008	\$ 31.08	\$ 6,185,688	197,980	\$ 31.39	\$ 6,214,967	201,472	\$ 33.28	\$ 6,704,059
	Age 1 - 13	1,753,871	\$ 33.08	\$ 58,016,424	1,818,365	\$ 33.41	\$ 60,748,339	1,875,165	\$ 35.41	\$ 66,404,690
	Age 14 - 20 Female	369,487	\$ 41.50	\$ 15,334,210	382,243	\$ 41.91	\$ 16,021,470	392,452	\$ 44.43	\$ 17,436,328
	Age 14 - 20 Male	307,123	\$ 37.97	\$ 11,661,543	323,669	\$ 38.35	\$ 12,412,063	336,810	\$ 40.65	\$ 13,690,957
	Age 21 - 44 Female	653,760	\$ 67.53	\$ 44,150,967	684,339	\$ 68.21	\$ 46,675,908	711,614	\$ 72.30	\$ 51,448,468
	Age 21 - 44 Male	155,219	\$ 55.82	\$ 8,663,980	176,605	\$ 56.37	\$ 9,955,809	190,572	\$ 59.76	\$ 11,387,766
	Age 45 - 64	76,577	\$ 129.94	\$ 9,950,185	82,858	\$ 131.23	\$ 10,873,494	87,125	\$ 139.10	\$ 12,119,482
	Age 65+	6,441	\$ 80.79	\$ 520,336	6,063	\$ 81.59	\$ 494,675	6,260	\$ 86.49	\$ 541,399
	All Ages	3,521,486	\$ 43.87	\$ 154,483,332	3,672,121	\$ 44.50	\$ 163,396,725	3,801,471	\$ 47.28	\$ 179,733,148
					\$ -					
Uninsured/Uninsurable	Age Under 1	4	\$ 5.82	\$ 23	3	\$ 5.88	\$ 18	-	\$ 6.23	\$ -
	Age 1 - 13	82,186	\$ 40.49	\$ 3,327,605	78,897	\$ 40.89	\$ 3,226,254	78,845	\$ 43.35	\$ 3,417,554
	Age 14 - 20 Female	29,933	\$ 46.07	\$ 1,379,138	29,181	\$ 46.53	\$ 1,357,870	29,081	\$ 49.32	\$ 1,434,384
	Age 14 - 20 Male	33,011	\$ 40.68	\$ 1,342,963	31,734	\$ 41.09	\$ 1,303,856	31,319	\$ 43.55	\$ 1,364,027
	Age 21+	1,194	\$ 0.09	\$ 102	177	\$ 0.09	\$ 15	24	\$ 0.09	\$ 2
	All Ages	146,328	\$ 41.35	\$ 6,049,831	139,992	\$ 42.06	\$ 5,888,013	139,269	\$ 44.63	\$ 6,215,968
					\$ -			\$ -		
Disabled	Age <21	156,848	\$ 253.53	\$ 39,765,820	141,541	\$ 256.05	\$ 36,242,186	127,602	\$ 271.42	\$ 34,633,230
	Age 21+	523,159	\$ 222.99	\$ 116,661,332	464,341	\$ 225.21	\$ 104,575,572	453,697	\$ 238.73	\$ 108,309,011
	All Ages	680,007	\$ 230.04	\$ 156,427,152	605,882	\$ 232.42	\$ 140,817,759	581,298	\$ 245.90	\$ 142,942,241
					\$ -			\$ -		
Duals/Waiver Duals	All Ages	883,898	\$ 2.67	\$ 2,359,367	733,641	\$ 2.70	\$ 1,977,774	685,538	\$ 2.86	\$ 1,958,982
State Only & Judicials	All Ages	0	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
All Groups	All Ages	5,231,719	\$ 61.04	\$ 319,319,682	5,151,636	\$ 60.58	\$ 312,080,270	5,207,576	\$ 63.53	\$ 330,850,339

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Pharmacy Rate and Budget Summary

Exhibit 14

Middle

Prescription Drug Experience										
Aid Category	Age Group	January 2009 through December 2009			Fiscal Year 2010			Fiscal Year 2011		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	226,950	\$ 27.05	\$ 6,138,534	226,227	\$ 27.32	\$ 6,179,877	230,974	\$ 28.96	\$ 6,688,116
	Age 1 - 13	1,798,588	\$ 25.16	\$ 45,249,128	1,880,686	\$ 25.41	\$ 47,785,356	1,948,127	\$ 26.93	\$ 52,468,855
	Age 14 - 20 Female	345,408	\$ 34.71	\$ 11,988,009	360,157	\$ 35.05	\$ 12,624,314	372,038	\$ 37.16	\$ 13,823,186
	Age 14 - 20 Male	282,455	\$ 34.62	\$ 9,777,367	302,049	\$ 34.96	\$ 10,559,652	316,319	\$ 37.06	\$ 11,722,046
	Age 21 - 44 Female	653,900	\$ 61.08	\$ 39,940,503	689,565	\$ 61.69	\$ 42,538,038	719,062	\$ 65.39	\$ 47,019,101
	Age 21 - 44 Male	137,188	\$ 49.73	\$ 6,822,933	158,576	\$ 50.23	\$ 7,965,122	173,689	\$ 53.24	\$ 9,247,662
	Age 45 - 64	73,749	\$ 118.96	\$ 8,773,137	79,216	\$ 120.14	\$ 9,517,369	83,489	\$ 127.35	\$ 10,632,549
	Age 65+	7,625	\$ 82.45	\$ 628,731	7,271	\$ 83.27	\$ 605,507	7,716	\$ 88.27	\$ 681,115
	All Ages	3,525,863	\$ 36.68	\$ 129,318,340	3,703,748	\$ 37.20	\$ 137,775,235	3,851,413	\$ 39.54	\$ 152,282,631
					\$ -					
Uninsured/Uninsurable	Age Under 1	14	\$ 10.08	\$ 137	10	\$ 10.18	\$ 103	12	\$ 10.79	\$ 131
	Age 1 - 13	84,288	\$ 38.02	\$ 3,204,569	81,465	\$ 38.40	\$ 3,128,064	81,694	\$ 40.70	\$ 3,325,055
	Age 14 - 20 Female	24,099	\$ 31.34	\$ 755,233	23,749	\$ 31.65	\$ 751,650	23,954	\$ 33.55	\$ 803,634
	Age 14 - 20 Male	25,389	\$ 61.25	\$ 1,555,035	24,952	\$ 61.86	\$ 1,543,494	24,892	\$ 65.57	\$ 1,632,130
	Age 21+	894	\$ 0.01	\$ 7	102	\$ 0.01	\$ 1	-	\$ 0.01	\$ -
	All Ages	134,684	\$ 40.95	\$ 5,514,981	130,278	\$ 41.63	\$ 5,423,312	130,552	\$ 44.13	\$ 5,760,949
					\$ -			\$ -		
Disabled	Age <21	173,040	\$ 179.81	\$ 31,114,318	154,977	\$ 181.60	\$ 28,143,671	133,178	\$ 192.49	\$ 25,635,990
	Age 21+	373,204	\$ 221.65	\$ 82,719,987	324,551	\$ 223.85	\$ 72,651,951	315,065	\$ 237.29	\$ 74,760,208
	All Ages	546,244	\$ 208.39	\$ 113,834,306	479,528	\$ 210.20	\$ 100,795,622	448,242	\$ 223.98	\$ 100,396,197
					\$ -			\$ -		
Duals/Waiver Duals	All Ages	665,318	\$ 2.69	\$ 1,790,227	541,654	\$ 2.72	\$ 1,471,976	501,764	\$ 2.88	\$ 1,445,387
State Only & Judicials	All Ages	0	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
All Groups	All Ages	4,872,109	\$ 51.41	\$ 250,457,854	4,855,209	\$ 50.56	\$ 245,466,145	4,931,971	\$ 52.69	\$ 259,885,164

TennCare
 FY 2011 Pharmacy Per Capita Cost Development
 Pharmacy Rate and Budget Summary

Exhibit 14

West

Prescription Drug Experience										
Aid Category	Age Group	January 2009 through December 2009			Fiscal Year 2010			Fiscal Year 2011		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	178,738	\$ 28.40	\$ 5,076,176	177,658	\$ 28.68	\$ 5,095,717	178,898	\$ 30.40	\$ 5,439,163
	Age 1 - 13	1,623,022	\$ 20.52	\$ 33,299,011	1,672,311	\$ 20.72	\$ 34,651,657	1,718,203	\$ 21.96	\$ 37,738,735
	Age 14 - 20 Female	360,571	\$ 24.68	\$ 8,897,393	370,027	\$ 24.92	\$ 9,221,600	377,438	\$ 26.42	\$ 9,970,671
	Age 14 - 20 Male	287,515	\$ 20.40	\$ 5,865,803	300,911	\$ 20.60	\$ 6,200,205	309,518	\$ 21.84	\$ 6,760,205
	Age 21 - 44 Female	645,248	\$ 40.63	\$ 26,217,394	668,977	\$ 41.04	\$ 27,451,982	689,896	\$ 43.50	\$ 30,009,029
	Age 21 - 44 Male	69,577	\$ 38.59	\$ 2,684,704	78,838	\$ 38.97	\$ 3,072,308	84,902	\$ 41.31	\$ 3,507,138
	Age 45 - 64	61,509	\$ 81.31	\$ 5,001,346	64,449	\$ 82.12	\$ 5,292,477	66,705	\$ 87.05	\$ 5,806,403
	Age 65+	4,199	\$ 64.29	\$ 269,978	3,989	\$ 64.93	\$ 258,981	4,028	\$ 68.82	\$ 277,238
	All Ages	3,230,379	\$ 27.03	\$ 87,311,806	3,337,159	\$ 27.34	\$ 91,244,928	3,429,588	\$ 29.01	\$ 99,508,581
					\$ -					
Uninsured/Uninsurable	Age Under 1	17	\$ 42.92	\$ 721	13	\$ 43.35	\$ 559	12	\$ 45.95	\$ 556
	Age 1 - 13	51,451	\$ 29.64	\$ 1,524,928	49,780	\$ 29.93	\$ 1,490,068	50,213	\$ 31.73	\$ 1,593,202
	Age 14 - 20 Female	18,675	\$ 26.94	\$ 503,024	18,120	\$ 27.20	\$ 492,947	18,245	\$ 28.84	\$ 526,126
	Age 14 - 20 Male	20,017	\$ 26.09	\$ 522,279	19,396	\$ 26.35	\$ 511,118	19,218	\$ 27.93	\$ 536,805
	Age 21+	580	\$ 7.85	\$ 4,553	71	\$ 7.93	\$ 560	-	\$ 8.40	\$ -
	All Ages	90,740	\$ 28.16	\$ 2,555,504	87,380	\$ 28.56	\$ 2,495,253	87,688	\$ 30.30	\$ 2,656,690
					\$ -			\$ -		
Disabled	Age <21	199,279	\$ 112.49	\$ 22,416,445	178,017	\$ 113.61	\$ 20,224,012	161,847	\$ 120.42	\$ 19,490,155
	Age 21+	382,297	\$ 173.62	\$ 66,374,736	327,128	\$ 175.35	\$ 57,361,404	318,944	\$ 185.87	\$ 59,281,948
	All Ages	581,576	\$ 152.67	\$ 88,791,181	505,145	\$ 153.59	\$ 77,585,417	480,791	\$ 163.84	\$ 78,772,103
					\$ -			\$ -		
Duals/Waiver Duals	All Ages	563,280	\$ 2.84	\$ 1,597,534	466,057	\$ 2.86	\$ 1,334,951	438,444	\$ 3.04	\$ 1,331,207
State Only & Judicials	All Ages	0	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
All Groups	All Ages	4,465,975	\$ 40.36	\$ 180,256,025	4,395,742	\$ 39.28	\$ 172,660,549	4,436,510	\$ 41.08	\$ 182,268,582

TennCare
2011 Comptroller Report
Pharmacy Therapeutic Class by Region
January 2009 through December 2009

Exhibit 15

Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 28,225,768	\$ 25,724,908	\$ 19,072,621	\$ 73,023,297
2	ANTICONVULSANTS	\$ 25,784,351	\$ 22,485,337	\$ 13,152,480	\$ 61,422,169
3	ANALGESICS, NARCOTICS	\$ 23,350,283	\$ 13,738,306	\$ 4,564,474	\$ 41,653,063
4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 11,537,440	\$ 9,320,566	\$ 6,863,844	\$ 27,721,849
5	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 12,521,314	\$ 7,478,487	\$ 5,898,318	\$ 25,898,119
6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 10,799,748	\$ 8,406,856	\$ 4,659,292	\$ 23,865,896
7	INSULINS	\$ 10,014,026	\$ 7,165,158	\$ 5,394,337	\$ 22,573,521
8	ANTIHEMOPHILIC FACTORS	\$ 11,282,705	\$ 7,091,687	\$ 3,245,859	\$ 21,620,251
9	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 6,213,826	\$ 7,134,992	\$ 6,133,039	\$ 19,481,857
10	PROTON-PUMP INHIBITORS	\$ 10,238,479	\$ 5,723,204	\$ 3,037,224	\$ 18,998,907
11	BETA-ADRENERGIC AGENTS	\$ 8,667,809	\$ 5,649,639	\$ 4,151,483	\$ 18,468,931
12	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 7,702,555	\$ 5,861,170	\$ 4,386,179	\$ 17,949,904
13	GLUCOCORTICIODS	\$ 7,241,439	\$ 5,173,391	\$ 4,156,447	\$ 16,571,277
14	BLOOD SUGAR DIAGNOSTICS	\$ 5,838,408	\$ 3,911,472	\$ 3,097,033	\$ 12,846,913
15	GROWTH HORMONES	\$ 3,949,236	\$ 5,826,380	\$ 2,172,014	\$ 11,947,630
16	ANTIVIRALS, GENERAL	\$ 4,186,880	\$ 3,658,370	\$ 3,109,576	\$ 10,954,826
17	CONTRACEPTIVES,ORAL	\$ 3,891,110	\$ 3,883,816	\$ 3,108,053	\$ 10,882,979
18	CEPHALOSPORINS - 3RD GENERATION	\$ 3,627,422	\$ 3,760,279	\$ 2,053,866	\$ 9,441,567
19	PENICILLINS	\$ 3,419,293	\$ 2,875,896	\$ 2,348,286	\$ 8,643,475
20	HEPATITIS C TREATMENT AGENTS	\$ 3,767,448	\$ 3,234,433	\$ 1,098,672	\$ 8,100,553
21	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,864,204	\$ 2,717,436	\$ 1,302,842	\$ 7,884,483
22	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 3,395,952	\$ 2,082,615	\$ 2,091,006	\$ 7,569,573
23	MACROLIDES	\$ 3,158,299	\$ 2,446,497	\$ 1,726,854	\$ 7,331,650
24	PLATELET AGGREGATION INHIBITORS	\$ 3,131,408	\$ 1,936,159	\$ 1,861,274	\$ 6,928,841
25	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 3,171,261	\$ 1,916,034	\$ 1,515,843	\$ 6,603,138
26	ANTIMIGRAINE PREPARATIONS	\$ 2,961,440	\$ 2,146,798	\$ 1,245,359	\$ 6,353,597
27	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,369,696	\$ 2,275,396	\$ 693,212	\$ 6,338,305
28	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 712,435	\$ 2,163,423	\$ 2,523,621	\$ 5,399,478
29	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 2,454,634	\$ 1,597,194	\$ 1,224,967	\$ 5,276,795
30	HEPARIN AND RELATED PREPARATIONS	\$ 2,196,130	\$ 1,683,541	\$ 1,233,233	\$ 5,112,904
31	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 2,441,285	\$ 1,642,355	\$ 949,124	\$ 5,032,764
32	IMMUNOSUPPRESSIVES	\$ 1,505,971	\$ 1,817,195	\$ 1,637,986	\$ 4,961,153
33	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 2,332,336	\$ 1,626,615	\$ 836,357	\$ 4,795,308
34	ANTIHISTAMINES - 2ND GENERATION	\$ 1,854,415	\$ 1,402,382	\$ 1,147,815	\$ 4,404,611
35	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,634,613	\$ 1,565,381	\$ 1,103,355	\$ 4,303,349
36	GENERAL BRONCHODILATOR AGENTS	\$ 2,320,538	\$ 1,166,962	\$ 725,452	\$ 4,212,953

TennCare
2011 Comptroller Report
Pharmacy Therapeutic Class by Region
January 2009 through December 2009

Exhibit 15

Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
37	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 2,011,315	\$ 1,354,017	\$ 839,815	\$ 4,205,147
38	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	\$ 1,620,837	\$ 1,192,218	\$ 1,291,082	\$ 4,104,136
39	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 789,313	\$ 1,390,802	\$ 1,923,257	\$ 4,103,372
40	ANTIHISTAMINES - 1ST GENERATION	\$ 1,616,574	\$ 1,325,328	\$ 1,077,011	\$ 4,018,913
41	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,994,852	\$ 1,263,752	\$ 664,933	\$ 3,923,537
42	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 1,558,260	\$ 1,255,508	\$ 1,011,447	\$ 3,825,216
43	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 843,144	\$ 1,029,156	\$ 1,762,733	\$ 3,635,033
44	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 1,526,134	\$ 1,216,063	\$ 794,606	\$ 3,536,803
45	INTRA-UTERINE DEVICES (IUD'S)	\$ 798,380	\$ 971,853	\$ 1,241,144	\$ 3,011,377
46	AMINOGLYCOSIDES	\$ 1,837,231	\$ 812,995	\$ 345,533	\$ 2,995,759
47	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 943,110	\$ 735,948	\$ 1,092,571	\$ 2,771,629
48	MUCOLYTICS	\$ 1,540,682	\$ 778,388	\$ 437,135	\$ 2,756,205
49	METALLIC POISON,AGENTS TO TREAT	\$ 522,437	\$ 588,646	\$ 1,601,969	\$ 2,713,052
50	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 590,750	\$ 912,326	\$ 1,145,800	\$ 2,648,876
51	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 728,273	\$ 978,513	\$ 904,832	\$ 2,611,619
52	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,190,273	\$ 851,944	\$ 416,861	\$ 2,459,078
53	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 913,702	\$ 904,869	\$ 596,593	\$ 2,415,164
54	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 1,400,042	\$ 511,729	\$ 484,836	\$ 2,396,607
55	PANCREATIC ENZYMES	\$ 1,196,775	\$ 756,183	\$ 405,072	\$ 2,358,031
56	TOPICAL ANTIPARASITICS	\$ 1,085,439	\$ 753,446	\$ 387,433	\$ 2,226,318
57	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 949,955	\$ 723,497	\$ 514,963	\$ 2,188,415
58	CALCIUM CHANNEL BLOCKING AGENTS	\$ 769,874	\$ 685,649	\$ 701,944	\$ 2,157,468
59	FACTOR IX PREPARATIONS	\$ 502,837	\$ -	\$ 1,637,514	\$ 2,140,351
60	QUINOLONES	\$ 839,835	\$ 731,835	\$ 541,211	\$ 2,112,881
61	LIPOTROPICS	\$ 1,077,522	\$ 615,213	\$ 409,844	\$ 2,102,579
62	SKELETAL MUSCLE RELAXANTS	\$ 987,749	\$ 740,605	\$ 370,258	\$ 2,098,612
63	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 909,779	\$ 687,469	\$ 348,352	\$ 1,945,599
64	LINCOSAMIDES	\$ 505,925	\$ 583,796	\$ 847,154	\$ 1,936,875
65	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 378,467	\$ 591,423	\$ 886,238	\$ 1,856,128
66	OPHTHALMIC ANTIBIOTICS	\$ 631,150	\$ 591,523	\$ 473,963	\$ 1,696,637
67	CONTRACEPTIVES,INJECTABLE	\$ 399,371	\$ 450,348	\$ 761,710	\$ 1,611,429
68	ESTROGENIC AGENTS	\$ 774,178	\$ 556,124	\$ 262,145	\$ 1,592,447
69	LAXATIVES AND CATHARTICS	\$ 757,308	\$ 476,985	\$ 331,028	\$ 1,565,320
70	EYE ANTIHISTAMINES	\$ 605,151	\$ 400,542	\$ 529,821	\$ 1,535,514
71	ACNE AGENTS, TOPICAL	\$ 483,554	\$ 522,289	\$ 521,333	\$ 1,527,176
72	CEPHALOSPORINS - 1ST GENERATION	\$ 575,145	\$ 519,604	\$ 408,670	\$ 1,503,419

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Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
73	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 335,860	\$ 430,594	\$ 736,791	\$ 1,503,244
74	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 629,854	\$ 498,030	\$ 365,880	\$ 1,493,764
75	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 614,591	\$ 482,249	\$ 368,510	\$ 1,465,350
76	IMMUNOMODULATORS	\$ 687,616	\$ 443,706	\$ 327,175	\$ 1,458,496
77	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 418,999	\$ 283,214	\$ 727,501	\$ 1,429,714
78	ANTIFUNGAL ANTIBIOTICS	\$ 320,429	\$ 393,544	\$ 665,421	\$ 1,379,394
79	TOPICAL ANTIFUNGALS	\$ 452,283	\$ 427,258	\$ 476,279	\$ 1,355,820
80	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 559,166	\$ 446,755	\$ 345,742	\$ 1,351,663
81	BETA-ADRENERGIC BLOCKING AGENTS	\$ 603,903	\$ 416,178	\$ 277,464	\$ 1,297,545
82	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 511,577	\$ 421,272	\$ 353,305	\$ 1,286,154
83	TOPICAL ANTIBIOTICS	\$ 443,091	\$ 480,348	\$ 341,191	\$ 1,264,629
84	ANTIFUNGAL AGENTS	\$ 332,712	\$ 397,342	\$ 498,464	\$ 1,228,518
85	ANTISERA	\$ 890,356	\$ 280,255	\$ 57,097	\$ 1,227,708
86	THYROID HORMONES	\$ 622,583	\$ 371,842	\$ 217,421	\$ 1,211,846
87	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 686,380	\$ 362,008	\$ 161,775	\$ 1,210,163
88	LEUKOCYTE (WBC) STIMULANTS	\$ 321,688	\$ 665,679	\$ 218,906	\$ 1,206,273
89	ELECTROLYTE DEPLETERS	\$ 190,852	\$ 322,294	\$ 644,827	\$ 1,157,973
90	ANTIMETABOLITES	\$ 431,330	\$ 381,738	\$ 343,611	\$ 1,156,679
91	ADRENOCORTICOTROPHIC HORMONES	\$ 293,182	\$ 197,728	\$ 659,762	\$ 1,150,672
92	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 537,841	\$ 408,974	\$ 196,969	\$ 1,143,785
93	ANTIPARKINSONISM DRUGS,OTHER	\$ 608,288	\$ 372,021	\$ 140,574	\$ 1,120,883
94	ABSORBABLE SULFONAMIDES	\$ 410,062	\$ 389,015	\$ 298,194	\$ 1,097,270
95	CEPHALOSPORINS - 2ND GENERATION	\$ 417,462	\$ 436,467	\$ 233,586	\$ 1,087,515
96	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 503,533	\$ 324,746	\$ 234,438	\$ 1,062,717
97	CHOLINESTERASE INHIBITORS	\$ 535,807	\$ 270,283	\$ 256,267	\$ 1,062,357
98	ANTIHYPERTENSIVES,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 471,677	\$ 295,109	\$ 273,973	\$ 1,040,759
99	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 403,026	\$ 352,726	\$ 247,835	\$ 1,003,587
100	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 198,005	\$ 251,996	\$ 551,729	\$ 1,001,730
101	SYRINGES AND ACCESSORIES	\$ 422,945	\$ 307,144	\$ 239,713	\$ 969,803
102	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 478,496	\$ 332,731	\$ 152,455	\$ 963,682
103	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 422,311	\$ 281,665	\$ 244,829	\$ 948,804
104	HEMATINICS,OTHER	\$ 248,068	\$ 440,361	\$ 251,602	\$ 940,030
105	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 205,039	\$ 363,472	\$ 359,972	\$ 928,483
106	ANTIURETIC AND VASOPRESSOR HORMONES	\$ 407,191	\$ 302,725	\$ 215,940	\$ 925,855
107	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 220,006	\$ 448,251	\$ 246,634	\$ 914,892
108	ANAPHYLAXIS THERAPY AGENTS	\$ 449,138	\$ 291,825	\$ 172,828	\$ 913,791

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Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
109	OXAZOLIDINONES	\$ 401,898	\$ 286,093	\$ 223,339	\$ 911,329
110	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 460,167	\$ 256,192	\$ 167,990	\$ 884,349
111	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 283,170	\$ 235,334	\$ 330,605	\$ 849,108
112	NITROFURAN DERIVATIVES	\$ 314,569	\$ 305,849	\$ 199,931	\$ 820,349
113	ANTIHYPERTGLY,INCRETIN MIMETIC(GLP-1 RECEPTORAGONIST)	\$ 395,409	\$ 222,386	\$ 193,538	\$ 811,333
114	PRENATAL VITAMIN PREPARATIONS	\$ 280,992	\$ 259,186	\$ 264,986	\$ 805,164
115	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 123,437	\$ 149,344	\$ 501,890	\$ 774,672
116	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 98,321	\$ 227,343	\$ 442,215	\$ 767,879
117	ALKYLATING AGENTS	\$ 397,927	\$ 173,476	\$ 180,142	\$ 751,546
118	POTASSIUM REPLACEMENT	\$ 307,661	\$ 229,568	\$ 206,078	\$ 743,307
119	METABOLIC DISEASE ENZYME REPLACEMENT, GAUCHER'S DX	\$ 283,086	\$ 99,924	\$ 342,691	\$ 725,701
120	DIABETIC SUPPLIES	\$ 307,669	\$ 204,339	\$ 210,501	\$ 722,509
121	ANTIHYPERTGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	\$ 276,180	\$ 231,848	\$ 206,122	\$ 714,150
122	URINARY TRACT ANALGESIC AGENTS	\$ 527,201	\$ 145,521	\$ 31,423	\$ 704,145
123	TETRACYCLINES	\$ 272,154	\$ 203,743	\$ 199,753	\$ 675,650
124	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 88,113	\$ 130,666	\$ 420,155	\$ 638,933
125	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 190,892	\$ 139,120	\$ 288,924	\$ 618,936
126	ANTILEPTOTICS	\$ 78,785	\$ 349,102	\$ 187,504	\$ 615,390
127	NASAL ANTIHISTAMINE	\$ 333,162	\$ 192,176	\$ 74,971	\$ 600,309
128	BELLADONNA ALKALOIDS	\$ 309,572	\$ 171,957	\$ 116,403	\$ 597,933
129	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	\$ 114,476	\$ 123,479	\$ 358,287	\$ 596,242
130	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 213,436	\$ 183,923	\$ 198,485	\$ 595,844
131	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 220,765	\$ 208,239	\$ 156,351	\$ 585,356
132	CONTRACEPTIVES,TRANSDERMAL	\$ 220,714	\$ 222,414	\$ 139,302	\$ 582,430
133	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 95,210	\$ 304,775	\$ 181,017	\$ 581,001
134	KERATOLYTICS	\$ 252,038	\$ 180,114	\$ 135,898	\$ 568,049
135	ANDROGENIC AGENTS	\$ 248,223	\$ 211,440	\$ 99,677	\$ 559,340
136	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 268,509	\$ 175,822	\$ 114,840	\$ 559,171
137	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 137,024	\$ 410,732	\$ -	\$ 547,756
138	NEEDLES/NEEDLELESS DEVICES	\$ 226,945	\$ 202,635	\$ 109,859	\$ 539,440
139	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 250,426	\$ 125,071	\$ 157,287	\$ 532,784
140	TOPICAL ANTIVIRALS	\$ 190,052	\$ 188,484	\$ 147,911	\$ 526,447
141	LOOP DIURETICS	\$ 218,234	\$ 161,176	\$ 142,476	\$ 521,886
142	ANTI-ANXIETY DRUGS	\$ 229,112	\$ 173,176	\$ 108,190	\$ 510,478
143	BONE RESORPTION INHIBITORS	\$ 278,496	\$ 153,811	\$ 75,489	\$ 507,795
144	ACNE AGENTS,SYSTEMIC	\$ 232,516	\$ 173,296	\$ 97,038	\$ 502,849

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Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
145	CONTRACEPTIVES,IMPLANTABLE	\$ 212,759	\$ 199,416	\$ 82,330	\$ 494,505
146	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 213,250	\$ 130,669	\$ 150,396	\$ 494,315
147	VAGINAL ANTIBIOTICS	\$ 167,617	\$ 126,596	\$ 190,313	\$ 484,526
148	EAR PREPARATIONS,ANTIBIOTICS	\$ 206,176	\$ 166,504	\$ 100,031	\$ 472,711
149	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 165,043	\$ 122,283	\$ 181,528	\$ 468,854
150	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 181,096	\$ 202,953	\$ 84,174	\$ 468,223
151	BILE SALT SEQUESTRANTS	\$ 262,813	\$ 108,461	\$ 90,843	\$ 462,116
152	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 186,782	\$ 113,415	\$ 145,479	\$ 445,675
153	THIAZIDE AND RELATED DIURETICS	\$ 167,781	\$ 140,040	\$ 133,835	\$ 441,655
154	HYPERGLYCEMICS	\$ 177,786	\$ 149,855	\$ 110,246	\$ 437,887
155	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 187,483	\$ 142,965	\$ 100,044	\$ 430,492
156	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 151,367	\$ 170,059	\$ 93,686	\$ 415,111
157	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	\$ 9,262	\$ 28,613	\$ 373,740	\$ 411,615
158	BIPOLAR DISORDER DRUGS	\$ 198,509	\$ 134,358	\$ 65,020	\$ 397,887
159	PROGESTATIONAL AGENTS	\$ 203,706	\$ 144,234	\$ 41,657	\$ 389,597
160	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 122,103	\$ 113,481	\$ 152,604	\$ 388,188
161	VITAMIN D PREPARATIONS	\$ 141,234	\$ 116,585	\$ 128,343	\$ 386,161
162	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 99,050	\$ 241,009	\$ 45,675	\$ 385,734
163	ANTIHYPERTENSIVE, DPP-4 INHIBITORS	\$ 205,622	\$ 117,574	\$ 60,217	\$ 383,413
164	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 134,365	\$ 115,098	\$ 127,306	\$ 376,769
165	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 169,378	\$ 107,165	\$ 98,370	\$ 374,913
166	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 41,144	\$ 198,629	\$ 119,691	\$ 359,465
167	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 105,905	\$ 109,230	\$ 138,461	\$ 353,595
168	ANTITUSSIVES,NON-NARCOTIC	\$ 173,494	\$ 111,426	\$ 67,729	\$ 352,649
169	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 137,418	\$ 155,473	\$ 47,068	\$ 339,958
170	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ -	\$ 286,013	\$ 48,048	\$ 334,061
171	HEPATITIS B TREATMENT AGENTS	\$ 98,345	\$ 126,825	\$ 107,776	\$ 332,945
172	VASODILATORS,CORONARY	\$ 147,214	\$ 92,662	\$ 87,107	\$ 326,983
173	ANTI-FLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 49,461	\$ 274,243	\$ -	\$ 323,703
174	BULK CHEMICALS	\$ 195,976	\$ 92,305	\$ 34,867	\$ 323,148
175	ANTIPSORIATICS AGENTS	\$ 158,594	\$ 129,495	\$ 34,562	\$ 322,650
176	POTASSIUM SPARING DIURETICS	\$ 141,221	\$ 103,779	\$ 77,238	\$ 322,238
177	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 157,693	\$ 87,230	\$ 71,126	\$ 316,048
178	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 203,247	\$ -	\$ 88,803	\$ 292,051
179	ANTI-ULCER PREPARATIONS	\$ 168,791	\$ 69,555	\$ 52,874	\$ 291,220
180	ANTICOAGULANTS,COUMARIN TYPE	\$ 125,919	\$ 94,335	\$ 70,432	\$ 290,687

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Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
181	INTESTINAL MOTILITY STIMULANTS	\$ 115,954	\$ 87,646	\$ 85,586	\$ 289,186
182	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 117,266	\$ 82,834	\$ 83,566	\$ 283,665
183	SSRI &ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	\$ 139,816	\$ 124,088	\$ 13,790	\$ 277,693
184	AMMONIA INHIBITORS	\$ 139,783	\$ 54,877	\$ 81,803	\$ 276,463
185	VAGINAL ESTROGEN PREPARATIONS	\$ 118,164	\$ 95,132	\$ 54,734	\$ 268,029
186	ANTI-ALCOHOLIC PREPARATIONS	\$ 54,065	\$ 201,376	\$ 11,708	\$ 267,148
187	VITAMIN A DERIVATIVES	\$ 113,178	\$ 96,393	\$ 49,259	\$ 258,830
188	SYSTEMIC ENZYME INHIBITORS	\$ -	\$ 254,261	\$ -	\$ 254,261
189	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 60,799	\$ 55,174	\$ 136,224	\$ 252,198
190	SOMATOSTATIC AGENTS	\$ 152,888	\$ 84,971	\$ 6,071	\$ 243,930
191	ANTI-ULCER-H.PYLORI AGENTS	\$ 108,818	\$ 70,720	\$ 63,379	\$ 242,917
192	IRON REPLACEMENT	\$ 60,587	\$ 57,342	\$ 95,531	\$ 213,460
193	TOPICAL LOCAL ANESTHETICS	\$ 91,853	\$ 98,964	\$ 20,345	\$ 211,162
194	VEHICLES	\$ 53,460	\$ 69,552	\$ 62,193	\$ 185,205
195	ANTICHOLINERGICS,QUATERNARY AMMONIUM	\$ 42,902	\$ 68,742	\$ 67,665	\$ 179,309
196	TOPICAL SULFONAMIDES	\$ 85,101	\$ 60,729	\$ 30,140	\$ 175,970
197	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 91,161	\$ 37,984	\$ 41,080	\$ 170,225
198	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 73,738	\$ 56,031	\$ 39,131	\$ 168,899
199	XANTHINES	\$ 75,886	\$ 35,309	\$ 55,840	\$ 167,036
200	ANTIHYPERTENSIVES, VASODILATORS	\$ 35,815	\$ 42,401	\$ 85,451	\$ 163,667
201	ANTIARRHYTHMICS	\$ 54,567	\$ 47,251	\$ 56,700	\$ 158,518
202	VANCOMYCIN AND DERIVATIVES	\$ 31,916	\$ 89,430	\$ 36,181	\$ 157,526
203	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	\$ 74,303	\$ 53,002	\$ 29,714	\$ 157,020
204	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	\$ 70,485	\$ 22,427	\$ 63,355	\$ 156,267
205	VAGINAL ANTIFUNGALS	\$ 43,882	\$ 53,533	\$ 57,980	\$ 155,395
206	EXPECTORANTS	\$ 65,886	\$ 48,257	\$ 38,238	\$ 152,380
207	ANTIMALARIAL DRUGS	\$ 62,530	\$ 49,140	\$ 39,604	\$ 151,274
208	ROSACEA AGENTS, TOPICAL	\$ 68,114	\$ 54,503	\$ 24,327	\$ 146,943
209	ANTI-NARCOLEPSY & ANTI-CATAPLEXY, SEDATIVE-TYPE AGT	\$ 80,343	\$ 27,482	\$ 29,104	\$ 136,929
210	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 37,808	\$ 25,745	\$ 72,263	\$ 135,816
211	METABOLIC DX ENZYME REPLACEMT,SEV.COMB.IMMUNE DEF.	\$ -	\$ -	\$ 134,330	\$ 134,330
212	ANTISEPTICS,GENERAL	\$ 55,887	\$ 34,933	\$ 39,683	\$ 130,504
213	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 23,592	\$ 42,802	\$ 63,656	\$ 130,050
214	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	\$ 62,174	\$ 37,897	\$ 29,788	\$ 129,859
215	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 41,579	\$ 34,458	\$ 53,395	\$ 129,432
216	BILE SALTS	\$ 40,986	\$ 35,388	\$ 50,408	\$ 126,781

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Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
217	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 99,621	\$ 17,565	\$ 7,153	\$ 124,339
218	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	\$ 53,344	\$ 41,523	\$ 25,890	\$ 120,757
219	VITAMIN B PREPARATIONS	\$ 32,150	\$ 28,877	\$ 58,503	\$ 119,529
220	ANTICHOLINERGICS/ANTISPASMODICS	\$ 40,319	\$ 37,690	\$ 37,879	\$ 115,888
221	DIGITALIS GLYCOSIDES	\$ 45,426	\$ 35,716	\$ 34,336	\$ 115,479
222	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 86,811	\$ 22,404	\$ 5,223	\$ 114,438
223	ANTIHYPERSGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 53,226	\$ 47,687	\$ 13,470	\$ 114,383
224	SYMPATHOMIMETIC AGENTS	\$ 38,040	\$ 20,684	\$ 54,722	\$ 113,446
225	ANTIDIARRHEALS	\$ 46,050	\$ 39,117	\$ 28,271	\$ 113,438
226	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 49,850	\$ 38,443	\$ 21,372	\$ 109,665
227	POLYMYXIN AND DERIVATIVES	\$ 58,492	\$ 35,057	\$ 15,514	\$ 109,064
228	LOCAL ANESTHETICS	\$ 45,682	\$ 41,725	\$ 19,890	\$ 107,298
229	ANTIHYPERSGLYCM,INSUL-RESP.ENHANCER & BIGUANIDE CMB	\$ 49,289	\$ 31,485	\$ 25,888	\$ 106,662
230	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 40,765	\$ 29,920	\$ 34,806	\$ 105,491
231	TOPICAL VIT D ANALOG/ANTIINFLAMMATORY, STEROIDAL	\$ 62,948	\$ 10,908	\$ 31,219	\$ 105,075
232	CARBONIC ANHYDRASE INHIBITORS	\$ 48,271	\$ 26,124	\$ 26,144	\$ 100,539
233	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ 34,845	\$ 26,821	\$ 38,776	\$ 100,441
234	EYE ANTIINFLAMMATORY AGENTS	\$ 34,571	\$ 29,631	\$ 31,873	\$ 96,076
235	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 51,520	\$ 33,849	\$ 8,995	\$ 94,364
236	INFLUENZA VIRUS VACCINES	\$ 33,786	\$ 22,269	\$ 38,243	\$ 94,297
237	DENTAL AIDS AND PREPARATIONS	\$ 34,136	\$ 30,050	\$ 29,302	\$ 93,489
238	PLATELET PROLIFERATION STIMULANTS	\$ -	\$ 89,833	\$ -	\$ 89,833
239	PITUITARY SUPPRESSIVE AGENTS	\$ 23,550	\$ 37,008	\$ 26,983	\$ 87,540
240	ANTHELMINTICS	\$ 33,470	\$ 38,746	\$ 15,190	\$ 87,406
241	PEDIATRIC VITAMIN PREPARATIONS	\$ 24,035	\$ 33,326	\$ 29,514	\$ 86,875
242	CARBAPENEMS (THIENAMYCINS)	\$ 31,627	\$ 45,277	\$ 9,685	\$ 86,589
243	ANTIHYPERSGLYCEMIC, AMYLIN ANALOG-TYPE	\$ 51,604	\$ 14,882	\$ 18,309	\$ 84,795
244	GENERAL INHALATION AGENTS	\$ 41,983	\$ 23,216	\$ 16,614	\$ 81,813
245	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	\$ 24,296	\$ 27,094	\$ 30,093	\$ 81,483
246	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 44,849	\$ 21,880	\$ 14,236	\$ 80,965
247	ANTINEOPLASTICS,MISCELLANEOUS	\$ 42,025	\$ 12,332	\$ 26,140	\$ 80,497
248	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	\$ 30,212	\$ 21,999	\$ 28,140	\$ 80,350
249	ANTITUBERCULAR ANTIBIOTICS	\$ 19,981	\$ 35,623	\$ 24,660	\$ 80,264
250	PROTECTIVES	\$ 14,052	\$ 9,595	\$ 56,432	\$ 80,080
251	METABOLIC DEFICIENCY AGENTS	\$ 37,253	\$ 27,924	\$ 14,177	\$ 79,354
252	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 42,471	\$ 27,990	\$ 8,714	\$ 79,175

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253	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 35,717	\$ 15,424	\$ 27,381	\$ 78,521
254	FOLIC ACID PREPARATIONS	\$ 25,392	\$ 27,943	\$ 21,916	\$ 75,251
255	NEUROMUSCULAR BLOCKING AGENTS	\$ 37,422	\$ 18,876	\$ 15,877	\$ 72,175
256	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 38,447	\$ 11,845	\$ 19,751	\$ 70,042
257	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	\$ 11,235	\$ 44,830	\$ 10,413	\$ 66,478
258	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 22,228	\$ -	\$ 43,275	\$ 65,503
259	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 30,333	\$ 17,125	\$ 18,005	\$ 65,463
260	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 35,863	\$ 19,496	\$ 9,744	\$ 65,102
261	ANTITHYROID PREPARATIONS	\$ 19,977	\$ 16,785	\$ 25,243	\$ 62,005
262	EMOLLIENTS	\$ 20,421	\$ 27,658	\$ 13,397	\$ 61,477
263	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 29,132	\$ 15,689	\$ 15,921	\$ 60,742
264	ADRENERGIC VASOPRESSOR AGENTS	\$ 28,835	\$ 10,460	\$ 13,976	\$ 53,271
265	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 22,152	\$ 16,962	\$ 12,063	\$ 51,177
266	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ -	\$ 25,026	\$ 25,201	\$ 50,227
267	FLUORIDE PREPARATIONS	\$ 25,985	\$ 14,682	\$ 9,551	\$ 50,218
268	URINARY PH MODIFIERS	\$ 25,629	\$ 11,070	\$ 12,024	\$ 48,723
269	VITAMIN K PREPARATIONS	\$ 23,488	\$ 16,021	\$ 6,682	\$ 46,191
270	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 31,626	\$ 13,854	\$ -	\$ 45,480
271	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	\$ 44,100	\$ -	\$ -	\$ 44,100
272	EYE SULFONAMIDES	\$ 20,106	\$ 10,820	\$ 12,277	\$ 43,203
273	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 22,033	\$ 13,159	\$ 7,565	\$ 42,757
274	METABOLIC FUNCTION DIAGNOSTICS	\$ 42,672	\$ -	\$ -	\$ 42,672
275	PROTEIN REPLACEMENT	\$ 35,600	\$ 2,569	\$ 3,471	\$ 41,639
276	COLCHICINE	\$ 16,449	\$ 12,934	\$ 10,474	\$ 39,857
277	ANTI-MYCOBACTERIUM AGENTS	\$ 8,832	\$ 17,304	\$ 13,635	\$ 39,771
278	ANTISEBORRHEIC AGENTS	\$ 9,560	\$ 14,281	\$ 15,870	\$ 39,711
279	PARASYMPATHETIC AGENTS	\$ 16,955	\$ 15,498	\$ 7,099	\$ 39,551
280	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 18,165	\$ 15,174	\$ 5,945	\$ 39,284
281	MINERALOCORTICIDS	\$ 17,734	\$ 14,819	\$ 6,339	\$ 38,891
282	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 13,967	\$ 13,994	\$ 10,613	\$ 38,574
283	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 15,799	\$ 15,883	\$ 6,604	\$ 38,286
284	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 6,321	\$ 22,717	\$ 8,540	\$ 37,578
285	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 14,048	\$ 6,395	\$ 16,069	\$ 36,512
286	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPIPERIDINES	\$ 9,676	\$ 19,714	\$ 7,047	\$ 36,437
287	ANTIFIBRINOLYTIC AGENTS	\$ 13,847	\$ 7,684	\$ 14,763	\$ 36,295
288	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 8,494	\$ 18,418	\$ 9,089	\$ 36,002

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Exhibit 15

Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
289	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 14,891	\$ 10,340	\$ 10,697	\$ 35,928
290	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	\$ 21,364	\$ 7,575	\$ 6,147	\$ 35,085
291	NARCOTIC ANTAGONISTS	\$ 17,912	\$ 14,636	\$ 1,611	\$ 34,159
292	MULTIVITAMIN PREPARATIONS	\$ 16,015	\$ 8,519	\$ 8,884	\$ 33,418
293	MAST CELL STABILIZERS	\$ 15,137	\$ 8,202	\$ 9,913	\$ 33,252
294	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 30,528	\$ 2,560	\$ -	\$ 33,088
295	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ 14,259	\$ 10,889	\$ 7,794	\$ 32,941
296	IRRIGANTS	\$ 14,747	\$ 14,471	\$ 3,573	\$ 32,790
297	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	\$ 15,232	\$ 7,340	\$ 9,922	\$ 32,494
298	RENIN INHIBITOR, DIRECT	\$ 18,003	\$ 9,475	\$ 3,662	\$ 31,140
299	BARBITURATES	\$ 12,098	\$ 9,577	\$ 8,846	\$ 30,521
300	ANTIANDROGENIC AGENTS	\$ 15,670	\$ 8,658	\$ 6,115	\$ 30,443
301	UNKNOWN	\$ 13,330	\$ 7,089	\$ 8,690	\$ 29,108
302	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ 528	\$ 13,246	\$ 14,843	\$ 28,617
303	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	\$ 1,232	\$ 16,728	\$ 9,491	\$ 27,452
304	FIBROMYALGIA AGENTS, SEROTONIN-NOREPINEPH RU INHIB	\$ 10,049	\$ 12,920	\$ 3,940	\$ 26,909
305	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	\$ 7,814	\$ 7,479	\$ 11,311	\$ 26,605
306	ANGIOTENSIN RECEPTOR ANTAGONIST & CALC. CHANNEL BLOCKER	\$ 13,263	\$ 8,149	\$ 5,043	\$ 26,455
307	NARC. & NON-SAL. ANALGESIC, BARBITURATE & XANTHINE CMB	\$ 8,588	\$ 11,327	\$ 4,674	\$ 24,588
308	DRUGS TO TREAT IMPOTENCY	\$ 10,536	\$ 8,188	\$ 5,462	\$ 24,186
309	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 9,419	\$ -	\$ 12,310	\$ 21,729
310	STEROID ANTINEOPLASTICS	\$ 8,137	\$ 6,059	\$ 6,619	\$ 20,816
311	ANTIPSYCHOTICS, DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 12,253	\$ 5,728	\$ 2,588	\$ 20,569
312	CXCR4 CHEMOKINE RECEPTOR ANTAGONIST	\$ 19,575	\$ -	\$ -	\$ 19,575
313	ANTIHYPERLIP - HMG-COA & CALCIUM CHANNEL BLOCKER CB	\$ 7,050	\$ 5,385	\$ 6,165	\$ 18,600
314	CYCLIC LIPOPEPTIDES	\$ 10,302	\$ 8,020	\$ -	\$ 18,322
315	HEMORRHOLOGIC AGENTS	\$ 8,715	\$ 4,132	\$ 5,110	\$ 17,956
316	OXYTOCICS	\$ 5,731	\$ 3,317	\$ 8,773	\$ 17,821
317	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 4,651	\$ 7,192	\$ 4,848	\$ 16,691
318	EYE ANTIVIRALS	\$ 5,472	\$ 5,047	\$ 6,100	\$ 16,620
319	KIDNEY STONE AGENTS	\$ 3,853	\$ 8,513	\$ 3,590	\$ 15,955
320	URINE ACETONE TEST AIDS	\$ 8,233	\$ 4,841	\$ 2,828	\$ 15,902
321	MONOAMINE OXIDASE (MAO) INHIBITORS	\$ 5,745	\$ 3,148	\$ 6,208	\$ 15,101
322	SOLVENTS	\$ 3,942	\$ 10,372	\$ 537	\$ 14,851
323	GASTRIC ENZYMES	\$ 14,413	\$ -	\$ -	\$ 14,413
324	MU-OPIOID RECEPTOR ANTAGONISTS, PERIPHERALLY-ACTING	\$ 9,561	\$ 3,507	\$ 1,026	\$ 14,094

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Exhibit 15

Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
325	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 8,198	\$ 4,003	\$ 1,828	\$ 14,029
326	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 8,875	\$ 2,901	\$ 866	\$ 12,642
327	VIRAL/TUMORIGENIC VACCINES	\$ 2,467	\$ 3,636	\$ 6,425	\$ 12,528
328	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ 1,672	\$ 6,097	\$ 4,711	\$ 12,480
329	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	\$ 8,791	\$ 2,060	\$ 1,305	\$ 12,156
330	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 5,565	\$ 4,773	\$ 1,586	\$ 11,924
331	5-LIPOXYGENASE INHIBITORS	\$ 7,477	\$ 2,714	\$ 1,554	\$ 11,745
332	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 4,879	\$ 4,053	\$ 2,358	\$ 11,291
333	MYDRIATICS	\$ 4,740	\$ 3,151	\$ 2,657	\$ 10,549
334	CEPHALOSPORINS - 4TH GENERATION	\$ 3,411	\$ 6,178	\$ 863	\$ 10,452
335	TOPICAL AGENTS,MISCELLANEOUS	\$ 3,743	\$ 1,447	\$ 5,076	\$ 10,266
336	GOLD SALTS	\$ 315	\$ 9,802	\$ -	\$ 10,116
337	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 9,510	\$ -	\$ -	\$ 9,510
338	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 4,649	\$ 2,918	\$ 1,920	\$ 9,487
339	WATER	\$ 4,079	\$ 3,203	\$ 2,131	\$ 9,413
340	OPHTHALMIC MAST CELL STABILIZERS	\$ 2,158	\$ 4,750	\$ 2,348	\$ 9,256
341	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 6,766	\$ 669	\$ 1,697	\$ 9,132
342	SODIUM/SALINE PREPARATIONS	\$ 3,023	\$ 1,807	\$ 3,995	\$ 8,825
343	VITAMIN B12 PREPARATIONS	\$ 4,830	\$ 2,422	\$ 1,506	\$ 8,758
344	VASODILATORS, COMBINATION	\$ 179	\$ 2,457	\$ 5,649	\$ 8,285
345	DIABETIC ULCER PREPARATIONS, TOPICAL	\$ 1,865	\$ 6,278	\$ -	\$ 8,143
346	ANTACIDS	\$ 3,169	\$ 2,957	\$ 1,994	\$ 8,120
347	THYROID FUNCTION DIAGNOSTIC AGENTS	\$ 3,875	\$ 4,011	\$ -	\$ 7,886
348	TOPICAL ANTISEPTIC DRYING AGENTS	\$ 2,364	\$ 4,065	\$ 1,243	\$ 7,672
349	GLYCYLCYCLINES	\$ 6,983	\$ -	\$ 633	\$ 7,616
350	ARTIFICIAL TEARS	\$ 4,003	\$ 1,333	\$ 1,945	\$ 7,280
351	TOPICAL PLEUROMUTILIN DERIVATIVES	\$ 2,878	\$ 2,440	\$ 1,770	\$ 7,088
352	URICOSURIC AGENTS	\$ 3,052	\$ 2,171	\$ 1,444	\$ 6,668
353	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 1,755	\$ 1,511	\$ 2,934	\$ 6,200
354	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ 3,093	\$ -	\$ 3,092	\$ 6,186
355	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	\$ -	\$ -	\$ 6,140	\$ 6,140
356	VASODILATORS,PERIPHERAL	\$ 1,074	\$ 3,015	\$ 1,691	\$ 5,781
357	ANTIPARASITICS	\$ 3,491	\$ 1,505	\$ 553	\$ 5,550
358	STREPTOGRAMINS	\$ 5,125	\$ -	\$ -	\$ 5,125
359	MAGNESIUM SALTS REPLACEMENT	\$ 1,771	\$ 2,454	\$ 814	\$ 5,040
360	LAXATIVES, LOCAL/RECTAL	\$ 1,706	\$ 2,119	\$ 1,017	\$ 4,843

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Exhibit 15

Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
361	INFANT FORMULAS	\$ 1,571	\$ 2,722	\$ 533	\$ 4,826
362	FERTILITY STIMULATING PREPARATIONS, NON-FSH	\$ 1,304	\$ 2,080	\$ 1,181	\$ 4,565
363	BLOOD TESTING PREPARATIONS, IN-VITRO	\$ 41	\$ 2,388	\$ 1,903	\$ 4,332
364	TOPICAL PREPARATIONS, ANTIBACTERIALS	\$ 2,137	\$ 954	\$ 1,148	\$ 4,238
365	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ 2,632	\$ -	\$ 1,594	\$ 4,226
366	VITAMIN E PREPARATIONS	\$ 3,574	\$ 40	\$ 467	\$ 4,082
367	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	\$ 2,773	\$ 1,274	\$ -	\$ 4,047
368	DECARBOXYLASE INHIBITORS	\$ 1,024	\$ 1,820	\$ 1,070	\$ 3,914
369	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ 1,007	\$ 2,355	\$ 424	\$ 3,786
370	NEUROTOXIC VIRUS VACCINES	\$ 1,700	\$ 848	\$ 1,041	\$ 3,589
371	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	\$ 60	\$ 76	\$ 3,197	\$ 3,333
372	FLAVORING AGENTS	\$ 179	\$ 854	\$ 2,090	\$ 3,123
373	VAGINAL ANTISEPTICS	\$ 1,482	\$ 773	\$ 848	\$ 3,102
374	RECTAL/LOWER BOWEL PREP., GLUCOCORT. (NON-HEMORR)	\$ 2,036	\$ 747	\$ 276	\$ 3,059
375	ANALGESIC, SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ 1,561	\$ 684	\$ 709	\$ 2,954
376	SMOKING DETERRENT-NICOTINIC RECEPT. PARTIAL AGONIST	\$ 1,640	\$ 808	\$ 303	\$ 2,751
377	ZINC REPLACEMENT	\$ 2,015	\$ 483	\$ 238	\$ 2,736
378	PLATELET REDUCING AGENTS	\$ 1,188	\$ 1,309	\$ 238	\$ 2,736
379	GRAM POSITIVE COCCI VACCINES	\$ 281	\$ 2,183	\$ 225	\$ 2,690
380	NOSE PREPARATIONS ANTIBIOTICS	\$ 1,509	\$ 720	\$ 336	\$ 2,566
381	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	\$ 1,097	\$ -	\$ 1,373	\$ 2,470
382	CALCIUM REPLACEMENT	\$ 924	\$ 787	\$ 750	\$ 2,461
383	BETALACTAMS	\$ -	\$ 2,366	\$ -	\$ 2,366
384	FAT ABSORPTION DECREASING AGENTS	\$ 1,275	\$ 908	\$ -	\$ 2,183
385	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 508	\$ 635	\$ 952	\$ 2,095
386	ANTIPSYCHOTICS, DOPAMINE ANTAGONIST, DIHYDROINDOLONES	\$ 1,365	\$ 246	\$ 436	\$ 2,046
387	URINE GLUCOSE/ACETONE TEST AIDS, STRIPS	\$ 1,107	\$ 736	\$ 89	\$ 1,932
388	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 554	\$ 638	\$ 715	\$ 1,907
389	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	\$ -	\$ -	\$ 1,861	\$ 1,861
390	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	\$ 47	\$ 1,411	\$ 244	\$ 1,702
391	RECTAL PREPARATIONS	\$ 774	\$ 652	\$ 256	\$ 1,682
392	ANTIHYPERTENSIVES, GANGLIONIC BLOCKERS	\$ 1,557	\$ -	\$ -	\$ 1,557
393	DURABLE MEDICAL EQUIPMENT, MISCELLANEOUS	\$ 643	\$ 530	\$ 296	\$ 1,469
394	TOPICAL HYPERPIGMENTATION AGENTS	\$ 1,329	\$ -	\$ -	\$ 1,329
395	ANALGESIC, NON-SAL.- 1ST GENERATION ANTIHISTAMINE	\$ 164	\$ 626	\$ 408	\$ 1,198
396	BANDAGES AND RELATED SUPPLIES	\$ 997	\$ 174	\$ -	\$ 1,170

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Exhibit 15

Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
397	1ST GEN ANTIHIST-DECONGEST-ANTICHOLINERGIC COMB	\$ 156	\$ 966	\$ -	\$ 1,122
398	PINEAL HORMONE AGENTS	\$ -	\$ 1,025	\$ 86	\$ 1,111
399	PERIODONTAL COLLAGENASE INHIBITORS	\$ 398	\$ 465	\$ 230	\$ 1,093
400	ANTIBIOTIC ANTINEOPLASTICS	\$ -	\$ -	\$ 1,091	\$ 1,091
401	OSTOMY SUPPLIES	\$ -	\$ 979	\$ 76	\$ 1,055
402	ANTIPRURITICS, TOPICAL	\$ 515	\$ 382	\$ 129	\$ 1,027
403	ANTIPERSPIRANTS	\$ 371	\$ 440	\$ 190	\$ 1,001
404	DIAPHRAGMS/CERVICAL CAP	\$ 557	\$ 401	\$ 40	\$ 998
405	ORAL MUCOSITIS/STOMATITIS AGENTS	\$ -	\$ 750	\$ 245	\$ 995
406	VITAMIN B6 PREPARATIONS	\$ 151	\$ 511	\$ 216	\$ 877
407	HEMORRHOIDAL PREP, ANTI-INFAM STEROID/LOCAL ANESTH	\$ 265	\$ 61	\$ 539	\$ 865
408	BICARBONATE PRODUCING/CONTAINING AGENTS	\$ 88	\$ 610	\$ 153	\$ 852
409	VITAMIN A PREPARATIONS	\$ 775	\$ 10	\$ 34	\$ 820
410	GENERAL ANESTHETICS, INJECTABLE	\$ 47	\$ 761	\$ -	\$ 808
411	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ 646	\$ 89	\$ 58	\$ 793
412	IODINE CONTAINING AGENTS	\$ 402	\$ 166	\$ 182	\$ 750
413	ELECTROLYTE MAINTENANCE	\$ 668	\$ -	\$ -	\$ 668
414	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	\$ 135	\$ 500	\$ -	\$ 635
415	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	\$ 326	\$ 146	\$ 106	\$ 578
416	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 310	\$ 117	\$ 140	\$ 568
417	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ 458	\$ 88	\$ -	\$ 546
418	GERIATRIC VITAMIN PREPARATIONS	\$ 170	\$ 176	\$ 194	\$ 539
419	ANOREXIC AGENTS	\$ 478	\$ -	\$ 23	\$ 501
420	AMEBACIDES	\$ 341	\$ -	\$ 136	\$ 477
421	VITAMIN C PREPARATIONS	\$ 249	\$ 135	\$ 83	\$ 466
422	SUSPENDING AGENTS	\$ -	\$ 404	\$ -	\$ 404
423	CHELATING AGENTS	\$ -	\$ -	\$ 395	\$ 395
424	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 179	\$ 102	\$ 101	\$ 382
425	IV SOLUTIONS: DEXTROSE-SALINE	\$ 327	\$ 38	\$ -	\$ 366
426	ESTROGEN/ANDROGEN COMBINATIONS	\$ 346	\$ -	\$ -	\$ 346
427	VITAMIN A DERIVATIVES, TOPICAL COSMETIC AGENTS	\$ 120	\$ 226	\$ -	\$ 346
428	NOSE PREPARATIONS, VASOCONSTRICTORS (RX)	\$ 151	\$ 104	\$ 73	\$ 328
429	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 96	\$ 107	\$ 121	\$ 324
430	NOT AVAILABLE	\$ 213	\$ 51	\$ 54	\$ 318
431	PHOSPHATE REPLACEMENT	\$ 254	\$ 52	\$ 4	\$ 311
432	TOPICAL ANTIBIOTICS/ANTIINFLAMMATORY, STEROIDAL	\$ 250	\$ 50	\$ -	\$ 300

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Exhibit 15

Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
433	RENIN INHIBITOR,DIRECT AND THIAZIDE DIURETIC COMB	\$ -	\$ 289	\$ -	\$ 289
434	TOPICAL HEMOSTATICS	\$ -	\$ -	\$ 239	\$ 239
435	NARCOTIC ANTITUSSIVE-DECONGESTANT COMBINATIONS	\$ 31	\$ 27	\$ 160	\$ 218
436	SMOKING DETERRENTS, OTHER	\$ 59	\$ 156	\$ -	\$ 215
437	FOOD OILS	\$ -	\$ 213	\$ -	\$ 213
438	GRAM NEGATIVE COCCI VACCINES	\$ 106	\$ 104	\$ -	\$ 211
439	EYE VASOCONSTRICTORS (RX ONLY)	\$ 71	\$ 20	\$ 105	\$ 196
440	BONE RESORPTION INHIBITOR & CALCIUM COMBINATIONS	\$ 190	\$ -	\$ -	\$ 190
441	OTIC,ANTIINFECTIVE-LOCAL ANESTHETIC COMBINATIONS	\$ 126	\$ -	\$ 36	\$ 163
442	IV SOLUTIONS: DEXTROSE-WATER	\$ 38	\$ 8	\$ 115	\$ 160
443	NIACIN PREPARATIONS	\$ 28	\$ 19	\$ 100	\$ 148
444	ANTIFLATULENTS	\$ 48	\$ 95	\$ -	\$ 143
445	HYPOPIGMENTATION AGENTS	\$ 112	\$ -	\$ 13	\$ 126
446	NASAL MAST CELL STABILIZERS AGENTS	\$ -	\$ -	\$ 123	\$ 123
447	VITAMIN B1 PREPARATIONS	\$ 19	\$ 38	\$ 50	\$ 106
448	VITAMIN B2 PREPARATIONS	\$ 76	\$ 18	\$ -	\$ 94
449	TOPICAL HYPERTRICHOTIC AGENTS, EYELASHES	\$ -	\$ -	\$ 93	\$ 93
450	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ -	\$ -	\$ 91	\$ 91
451	SALIVA SUBSTITUTE AGENTS	\$ -	\$ 79	\$ -	\$ 79
452	IRRITANTS/COUNTER-IRRITANTS	\$ -	\$ -	\$ 71	\$ 71
453	RENIN INHIBITOR,DIRECT & ANGIOTENSIN RECEPT ANTAG.	\$ 70	\$ -	\$ -	\$ 70
454	HYDROPHILIC CREAM/OINTMENT BASES	\$ -	\$ -	\$ 65	\$ 65
455	HAIR GROWTH REDUCTION AGENTS	\$ 64	\$ -	\$ -	\$ 64
456	NON-NARCOTIC ANTITUSSIVE-DECONGESTANT COMBINATIONS	\$ 22	\$ 35	\$ -	\$ 56
457	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	\$ 27	\$ 28	\$ -	\$ 55
458	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ -	\$ 55	\$ -	\$ 55
459	TOPICAL PREPARATIONS,MISCELLANEOUS	\$ -	\$ -	\$ 54	\$ 54
460	CHLORAMPHENICOL AND DERIVATIVES	\$ 43	\$ -	\$ -	\$ 43
461	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ -	\$ 41	\$ -	\$ 41
462	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ -	\$ 40	\$ -	\$ 40
463	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	\$ 15	\$ 6	\$ 12	\$ 33
464	NON-NARC ANTITUSS-DECONGESTANT-ANALGESIC-EXPECT CB	\$ -	\$ 20	\$ 13	\$ 32
465	DECONGESTANT-EXPECTORANT COMBINATIONS	\$ -	\$ 27	\$ -	\$ 27
466	TOXIN-PRODUCING BACILLI VACCINES/TOXOIDS	\$ -	\$ 26	\$ -	\$ 26
467	PANTHENOL PREPARATIONS	\$ -	\$ 26	\$ -	\$ 26
468	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	\$ 26	\$ -	\$ -	\$ 26

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Exhibit 15

Rank	Therapeutic Class	January 2009 through December 2009			
		East	Middle	West	Statewide
469	PRESERVATIVES	\$ 25	\$ -	\$ -	\$ 25
470	OINTMENT/CREAM BASES	\$ -	\$ 25	\$ -	\$ 25
471	PLASMA PROTEINS	\$ -	\$ -	\$ 24	\$ 24
472	FOLLICLE STIM./LUTEINIZING HORMONES	\$ -	\$ 22	\$ -	\$ 22
473	ANTIBACTERIAL AGENTS,MISCELLANEOUS	\$ 20	\$ -	\$ -	\$ 20
474	NARCOTIC AND SALICYLATE ANALGESIC COMBINATION	\$ 18	\$ -	\$ -	\$ 18
475	NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT COMB	\$ 11	\$ 2	\$ 4	\$ 17
476	ADRENERGIC AGENTS,CATECHOLAMINES	\$ -	\$ 8	\$ 7	\$ 16
477	ANTIOXIDANT AGENTS	\$ -	\$ -	\$ 15	\$ 15
478	EYE LOCAL ANESTHETICS	\$ -	\$ -	\$ 13	\$ 13
479	SWEETENERS	\$ -	\$ 11	\$ -	\$ 11
480	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	\$ -	\$ 8	\$ -	\$ 8
481	EAR PREPARATIONS,EAR WAX REMOVERS	\$ -	\$ -	\$ 7	\$ 7
	Total	\$ 314,945,571	\$ 247,026,608	\$ 177,786,518	\$ 739,758,697

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Top 25 in each rate group
January 2009 through December 2009

Exhibit 16

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Disabled	Age <21	Both	1	ANTICONVULSANTS	\$ 12,644,264
			2	ANTIHEMOPHILIC FACTORS	\$ 12,523,203
			3	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 8,716,579
			4	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 8,272,878
			5	GROWTH HORMONES	\$ 5,802,401
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 4,585,951
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,301,910
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 3,169,749
			9	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 2,456,901
			10	AMINOGLYCOSIDES	\$ 2,156,079
			11	GLUCOCORTICIODS	\$ 1,991,296
			12	MUCOLYTICS	\$ 1,743,462
			13	IMMUNOSUPPRESSIVES	\$ 1,373,609
			14	METALLIC POISON, AGENTS TO TREAT	\$ 1,341,893
			15	PROTON-PUMP INHIBITORS	\$ 1,253,124
			16	BETA-ADRENERGIC AGENTS	\$ 1,240,321
			17	PANCREATIC ENZYMES	\$ 1,235,821
			18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 962,549
			19	CEPHALOSPORINS - 3RD GENERATION	\$ 580,890
			20	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 560,044
			21	INSULINS	\$ 494,726
			22	ANTIVIRALS, GENERAL	\$ 421,001
			23	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 420,362
			24	PENICILLINS	\$ 416,695
			25	METABOLIC DISEASE ENZYME REPLACEMENT, GAUCHER'S DX	\$ 409,309
		Both Total			\$ 79,075,019
	Age <21 Total				\$ 79,075,019
Disabled	Age 21+	Both	1	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 44,741,083
			2	ANTICONVULSANTS	\$ 25,500,599
			3	ANALGESICS, NARCOTICS	\$ 19,939,256
			4	INSULINS	\$ 12,943,909
			5	PROTON-PUMP INHIBITORS	\$ 8,947,230
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 7,642,500
			7	BLOOD SUGAR DIAGNOSTICS	\$ 6,944,473
			8	PLATELET AGGREGATION INHIBITORS	\$ 5,625,209
			9	HEPATITIS C TREATMENT AGENTS	\$ 4,035,191
			10	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,932,198
			11	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 3,818,735
			12	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 3,766,051
			13	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 3,738,177
			14	BETA-ADRENERGIC AGENTS	\$ 3,645,215
			15	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,528,230
			16	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 3,263,557
			17	GENERAL BRONCHODILATOR AGENTS	\$ 3,252,669
			18	ANTIHEMOPHILIC FACTORS	\$ 3,208,421
			19	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 3,087,676
			20	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 2,803,038
			21	IMMUNOSUPPRESSIVES	\$ 2,416,145
			22	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 2,336,933
			23	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 2,233,340
			24	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,985,747
			25	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 1,977,230
		Both Total			\$ 185,312,812
	Age 21+ Total				\$ 185,312,812
Disabled Total					\$ 264,387,831

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Exhibit 16

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Duals/Waiver Duals	All Ages	Both	1	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 627,752
			2	IMMUNOSUPPRESSIVES	\$ 592,969
			3	ANTICONVULSANTS	\$ 436,886
			4	ANALGESICS, NARCOTICS	\$ 383,757
			5	INSULINS	\$ 266,508
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 148,938
			7	PROTON-PUMP INHIBITORS	\$ 136,850
			8	PLATELET AGGREGATION INHIBITORS	\$ 131,936
			9	BLOOD SUGAR DIAGNOSTICS	\$ 120,707
			10	HEPATITIS C TREATMENT AGENTS	\$ 107,236
			11	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 100,585
			12	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 92,620
			13	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 81,550
			14	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 79,982
			15	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 73,931
			16	BETA-ADRENERGIC AGENTS	\$ 73,021
			17	CHOLINESTERASE INHIBITORS	\$ 69,502
			18	GENERAL BRONCHODILATOR AGENTS	\$ 69,402
			19	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 66,323
			20	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 61,896
			21	HEMATINICS, OTHER	\$ 52,652
			22	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 52,343
			23	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 49,928
			24	ELECTROLYTE DEPLETERS	\$ 48,208
			25	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 45,883
		Both Total			\$ 3,971,365
	All Ages Total				\$ 3,971,365
Duals/Waiver Duals Total					\$ 3,971,365
State Only & Judicials	All Ages	Both	1	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 828
			2	ANTICONVULSANTS	\$ 659
			3	CONTRACEPTIVES, ORAL	\$ 113
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 37
			5	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 19
		Both Total			\$ 1,656
	All Ages Total				\$ 1,656
State Only & Judicials Total					\$ 1,656

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Exhibit 16

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 7,933,529
			2	BETA-ADRENERGIC AGENTS	\$ 1,619,179
			3	GLUCOCORTICIDS	\$ 1,287,423
			4	CEPHALOSPORINS - 3RD GENERATION	\$ 955,372
			5	PENICILLINS	\$ 673,038
			6	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 491,327
			7	ADRENOCORTICOTROPHIC HORMONES	\$ 489,670
			8	PROTON-PUMP INHIBITORS	\$ 383,790
			9	MACROLIDES	\$ 362,574
			10	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 310,165
			11	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 246,440
			12	OPHTHALMIC ANTIBIOTICS	\$ 230,329
			13	TOPICAL ANTIFUNGALS	\$ 223,065
			14	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 164,965
			15	ANTIFUNGAL ANTIBIOTICS	\$ 139,027
			16	ANTIVIRALS, GENERAL	\$ 125,414
			17	ANTIHISTAMINES - 1ST GENERATION	\$ 116,387
			18	LINCOSAMIDES	\$ 105,452
			19	ANTIHISTAMINES - 2ND GENERATION	\$ 97,053
			20	ANTICONVULSANTS	\$ 96,445
			21	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 91,235
			22	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 68,913
			23	TOPICAL ANTIBIOTICS	\$ 65,976
			24	CEPHALOSPORINS - 2ND GENERATION	\$ 57,676
			25	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 55,505
Both Total					\$ 16,389,952
Age Under 1 Total					\$ 16,389,952
TANF & Related	Ages 1 - 13	Both	1	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 17,006,227
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 13,932,894
			3	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 10,066,587
			4	GLUCOCORTICIDS	\$ 8,884,491
			5	BETA-ADRENERGIC AGENTS	\$ 7,239,808
			6	CEPHALOSPORINS - 3RD GENERATION	\$ 6,601,969
			7	PENICILLINS	\$ 4,692,547
			8	ANTICONVULSANTS	\$ 4,651,632
			9	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 3,975,675
			10	MACROLIDES	\$ 3,886,530
			11	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 3,743,103
			12	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 3,499,373
			13	ANTIVIRALS, GENERAL	\$ 3,044,160
			14	GROWTH HORMONES	\$ 2,852,080
			15	ANTIHEMOPHILIC FACTORS	\$ 2,682,594
			16	ANTIHISTAMINES - 2ND GENERATION	\$ 2,522,166
			17	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 2,003,125
			18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,781,705
			19	TOPICAL ANTIPARASITICS	\$ 1,604,520
			20	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 1,568,314
			21	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 1,326,601
			22	PROTON-PUMP INHIBITORS	\$ 1,322,656
			23	INSULINS	\$ 1,234,117
			24	LINCOSAMIDES	\$ 1,080,044
			25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,072,816
Both Total					\$ 112,275,736
Ages 1 - 13 Total					\$ 112,275,736

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Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 4,556,740
			2	ANTICONVULSANTS	\$ 2,713,577
			3	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,978,908
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 1,820,089
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 1,750,430
			6	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,244,875
			7	ANTIVIRALS, GENERAL	\$ 1,007,900
			8	INTRA-UTERINE DEVICES (IUD'S)	\$ 934,998
			9	ANALGESICS, NARCOTICS	\$ 853,795
			10	BETA-ADRENERGIC AGENTS	\$ 839,113
			11	INSULINS	\$ 829,630
			12	ANTIMIGRAINE PREPARATIONS	\$ 794,042
			13	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 643,736
			14	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 638,152
			15	CONTRACEPTIVES,INJECTABLE	\$ 593,548
			16	PROTON-PUMP INHIBITORS	\$ 579,107
			17	GLUCOCORTICIODS	\$ 558,017
			18	MACROLIDES	\$ 527,110
			19	PENICILLINS	\$ 515,865
			20	GROWTH HORMONES	\$ 468,666
			21	BLOOD SUGAR DIAGNOSTICS	\$ 451,138
			22	ACNE AGENTS, TOPICAL	\$ 396,423
			23	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 383,945
			24	HEPARIN AND RELATED PREPARATIONS	\$ 382,905
			25	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 352,341
		Female Total			\$ 25,815,049
		Male	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 3,183,746
			2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 2,925,762
			3	ANTICONVULSANTS	\$ 2,282,892
			4	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 1,843,170
			5	GROWTH HORMONES	\$ 1,739,166
			6	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 1,542,728
			7	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,207,436
			8	INSULINS	\$ 801,473
			9	ANTIHEMOPHILIC FACTORS	\$ 730,667
			10	BETA-ADRENERGIC AGENTS	\$ 690,965
			11	ANALGESICS, NARCOTICS	\$ 548,846
			12	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 499,169
			13	GLUCOCORTICIODS	\$ 494,319
			14	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 459,541
			15	PROTON-PUMP INHIBITORS	\$ 420,728
			16	ANTIVIRALS, GENERAL	\$ 345,428
			17	ACNE AGENTS, TOPICAL	\$ 344,289
			18	BLOOD SUGAR DIAGNOSTICS	\$ 311,418
			19	PENICILLINS	\$ 306,921
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 294,635
			21	MACROLIDES	\$ 280,208
			22	ANTIMIGRAINE PREPARATIONS	\$ 255,786
			23	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 228,898
			24	ACNE AGENTS,SYSTEMIC	\$ 201,324
			25	ANTIHISTAMINES - 2ND GENERATION	\$ 185,942
		Male Total			\$ 22,125,457
	Ages 14 - 20 Total				\$ 47,940,506

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Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 21 - 44	Female	1	ANALGESICS, NARCOTICS	\$ 12,967,908
			2	ANTICONVULSANTS	\$ 9,377,539
			3	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 6,989,195
			4	CONTRACEPTIVES, ORAL	\$ 4,859,611
			5	ANTIVIRALS, GENERAL	\$ 3,929,514
			6	PROTON-PUMP INHIBITORS	\$ 3,476,501
			7	INSULINS	\$ 3,360,701
			8	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 3,225,552
			9	ANTIMIGRAINE PREPARATIONS	\$ 3,175,028
			10	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 2,744,071
			11	HEPARIN AND RELATED PREPARATIONS	\$ 2,254,255
			12	HEPATITIS C TREATMENT AGENTS	\$ 2,179,781
			13	BLOOD SUGAR DIAGNOSTICS	\$ 2,151,944
			14	BETA-ADRENERGIC AGENTS	\$ 2,028,125
			15	INTRA-UTERINE DEVICES (IUD'S)	\$ 1,979,728
			16	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 1,973,071
			17	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 1,899,288
			18	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 1,470,089
			19	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 1,314,153
			20	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,306,101
			21	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,281,162
			22	PENICILLINS	\$ 1,012,760
			23	MACROLIDES	\$ 967,613
			24	GLUCOCORTICOIDS	\$ 960,253
			25	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 948,593
		Female Total			\$ 77,832,534
		Male	1	ANALGESICS, NARCOTICS	\$ 3,981,525
			2	ANTICONVULSANTS	\$ 1,450,496
			3	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 1,280,086
			4	PROTON-PUMP INHIBITORS	\$ 958,655
			5	INSULINS	\$ 817,352
			6	HEPATITIS C TREATMENT AGENTS	\$ 722,753
			7	BLOOD SUGAR DIAGNOSTICS	\$ 386,445
			8	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 381,523
			9	ANTIHEMOPHILIC FACTORS	\$ 337,460
			10	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 326,965
			11	BETA-ADRENERGIC AGENTS	\$ 289,517
			12	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 266,582
			13	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 252,818
			14	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 249,832
			15	ANTIMIGRAINE PREPARATIONS	\$ 240,211
			16	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 230,860
			17	ANTISERA	\$ 229,038
			18	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 201,479
			19	PLATELET AGGREGATION INHIBITORS	\$ 199,506
			20	ANTIVIRALS, GENERAL	\$ 179,551
			21	SKELETAL MUSCLE RELAXANTS	\$ 174,905
			22	GLUCOCORTICOIDS	\$ 163,740
			23	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 154,692
			24	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 139,320
			25	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 136,299
		Male Total			\$ 13,751,606
	Ages 21 - 44 Total				\$ 91,584,140

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Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 45 - 64	Both	1	ANALGESICS, NARCOTICS	\$ 2,422,345
			2	ANTICONVULSANTS	\$ 1,462,325
			3	INSULINS	\$ 1,276,712
			4	PROTON-PUMP INHIBITORS	\$ 1,247,259
			5	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 1,201,379
			6	HEPATITIS C TREATMENT AGENTS	\$ 900,598
			7	ANTIHEMOPHILIC FACTORS	\$ 843,408
			8	BLOOD SUGAR DIAGNOSTICS	\$ 746,529
			9	PLATELET AGGREGATION INHIBITORS	\$ 617,326
			10	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 613,732
			11	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 526,208
			12	BETA-ADRENERGIC AGENTS	\$ 414,597
			13	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 397,073
			14	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 391,760
			15	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 389,744
			16	GENERAL BRONCHODILATOR AGENTS	\$ 369,097
			17	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 331,788
			18	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 299,326
			19	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 285,807
			20	ANTIMIGRAINE PREPARATIONS	\$ 285,355
			21	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 248,968
			22	ANTIVIRALS, GENERAL	\$ 237,624
			23	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 228,801
			24	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 227,479
			25	LIPOTROPICS	\$ 226,837
		Both Total			\$ 16,192,076
	Ages 45 - 64 Total				\$ 16,192,076
	Ages 65 & Over	Both	1	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 142,964
			2	CHOLINESTERASE INHIBITORS	\$ 133,612
			3	INSULINS	\$ 82,324
			4	PLATELET AGGREGATION INHIBITORS	\$ 77,223
			5	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 52,196
			6	ANTICONVULSANTS	\$ 44,456
			7	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 37,646
			8	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 36,627
			9	PROTON-PUMP INHIBITORS	\$ 35,429
			10	BLOOD SUGAR DIAGNOSTICS	\$ 32,310
			11	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 31,515
			12	ANALGESICS, NARCOTICS	\$ 30,742
			13	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 27,646
			14	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 27,605
			15	HEPATITIS C TREATMENT AGENTS	\$ 25,004
			16	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 24,308
			17	HEPARIN AND RELATED PREPARATIONS	\$ 24,193
			18	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 23,217
			19	GENERAL BRONCHODILATOR AGENTS	\$ 18,809
			20	CALCIUM CHANNEL BLOCKING AGENTS	\$ 17,822
			21	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 16,977
			22	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 15,637
			23	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 14,453
			24	LIPOTROPICS	\$ 12,847
			25	BONE RESORPTION INHIBITORS	\$ 12,669
		Both Total			\$ 998,230
	Ages 65 & Over Total				\$ 998,230
TANF & Related Total					\$ 285,380,642

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Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Uninsured/Uninsurable	Age Under 1	Both	1	BETA-ADRENERGIC AGENTS	\$ 371
			2	GLUCOCORTICOIDS	\$ 216
			3	MACROLIDES	\$ 134
			4	PENICILLINS	\$ 39
			5	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 26
			6	TOPICAL ANTIFUNGALS	\$ 22
			7	ANTIHISTAMINES - 1ST GENERATION	\$ 21
			8	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 19
			9	ANTIHISTAMINES - 2ND GENERATION	\$ 12
			10	ANALGESIC/ANTIPYRETICS,NON-SALICYLATE	\$ 5
			11	ABSORBABLE SULFONAMIDES	\$ 4
		Both Total		\$ 870	
	Age Under 1 Total			\$ 870	
Uninsured/Uninsurable	Ages 1 - 13	Both	1	ANTIHEMOPHILIC FACTORS	\$ 936,066
			2	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 883,875
			3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 695,412
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 550,536
			5	GROWTH HORMONES	\$ 355,697
			6	ANTICONVULSANTS	\$ 334,903
			7	GLUCOCORTICOIDS	\$ 296,585
			8	BETA-ADRENERGIC AGENTS	\$ 263,407
			9	CEPHALOSPORINS - 3RD GENERATION	\$ 255,298
			10	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 218,372
			11	FACTOR IX PREPARATIONS	\$ 215,530
			12	PENICILLINS	\$ 179,263
			13	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 177,494
			14	MACROLIDES	\$ 172,106
			15	INSULINS	\$ 152,277
			16	ANTIVIRALS, GENERAL	\$ 150,350
			17	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 146,911
			18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 140,720
			19	ANTIHISTAMINES - 2ND GENERATION	\$ 139,738
			20	BLOOD SUGAR DIAGNOSTICS	\$ 120,854
			21	PROTON-PUMP INHIBITORS	\$ 98,784
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 95,376
			23	MUCOLYTICS	\$ 78,022
			24	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 69,527
			25	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 61,159
		Both Total		\$ 6,788,262	
	Ages 1 - 13 Total			\$ 6,788,262	

TennCare
2011 Comptroller Report
Pharmacy Therapeutic Class
Top 25 in each rate group
January 2009 through December 2009

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 430,726
			2	ANTICONVULSANTS	\$ 212,933
			3	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 146,115
			4	INSULINS	\$ 138,978
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 113,790
			6	GROWTH HORMONES	\$ 92,054
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 79,037
			8	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 72,623
			9	ANTIVIRALS, GENERAL	\$ 68,496
			10	PROTON-PUMP INHIBITORS	\$ 67,277
			11	BETA-ADRENERGIC AGENTS	\$ 58,254
			12	BLOOD SUGAR DIAGNOSTICS	\$ 57,411
			13	ANTIMIGRAINE PREPARATIONS	\$ 57,047
			14	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 50,954
			15	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 49,964
			16	GLUCOCORTICIDS	\$ 40,812
			17	MACROLIDES	\$ 37,668
			18	ACNE AGENTS, TOPICAL	\$ 35,578
			19	PENICILLINS	\$ 35,239
			20	IMMUNOSUPPRESSIVES	\$ 27,499
			21	ANTIHISTAMINES - 2ND GENERATION	\$ 25,458
			22	CEPHALOSPORINS - 3RD GENERATION	\$ 25,027
			23	CONTRACEPTIVES,INJECTABLE	\$ 23,447
			24	ALKYLATING AGENTS	\$ 22,118
			25	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 20,797
		Female Total			\$ 1,989,302
		Male	1	GROWTH HORMONES	\$ 450,486
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 358,344
			3	ANTIHEMOPHILIC FACTORS	\$ 342,070
			4	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 219,512
			5	ANTICONVULSANTS	\$ 212,552
			6	INSULINS	\$ 174,085
			7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 155,395
			8	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 145,802
			9	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 122,537
			10	BLOOD SUGAR DIAGNOSTICS	\$ 80,971
			11	PROTON-PUMP INHIBITORS	\$ 70,519
			12	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 62,745
			13	BETA-ADRENERGIC AGENTS	\$ 55,575
			14	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 49,238
			15	ACNE AGENTS, TOPICAL	\$ 46,623
			16	GLUCOCORTICIDS	\$ 46,447
			17	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 45,531
			18	ANTIVIRALS, GENERAL	\$ 37,180
			19	FACTOR IX PREPARATIONS	\$ 36,309
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 32,606
			21	ACNE AGENTS, SYSTEMIC	\$ 31,890
			22	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 31,530
			23	MACROLIDES	\$ 29,926
			24	PENICILLINS	\$ 29,023
			25	ANTIHISTAMINES - 2ND GENERATION	\$ 27,061
		Male Total			\$ 2,893,959
	Ages 14 - 20 Total				\$ 4,883,260

TennCare
 2011 Comptroller Report
 Pharmacy Therapeutic Class
 Top 25 in each rate group
 January 2009 through December 2009

Exhibit 16

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 21+	Both	1	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	\$ 1,330
			2	PROTON-PUMP INHIBITORS	\$ 999
			3	INSULINS	\$ 540
			4	ANALGESICS, NARCOTICS	\$ 486
			5	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 436
			6	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 376
			7	ESTROGENIC AGENTS	\$ 236
			8	PITUITARY SUPPRESSIVE AGENTS	\$ 192
			9	CEPHALOSPORINS - 2ND GENERATION	\$ 105
			10	NEEDLES/NEEDLELESS DEVICES	\$ 67
			11	PENICILLINS	\$ 60
			12	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 43
			13	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 41
			14	CALCIUM CHANNEL BLOCKING AGENTS	\$ 37
			15	ANTIHYPERTENSIVE,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 36
			16	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 31
			17	ANTIVIRALS, GENERAL	\$ 27
			18	CONTRACEPTIVES,ORAL	\$ 27
			19	INTESTINAL MOTILITY STIMULANTS	\$ 22
			20	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 21
			21	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 18
			22	QUINOLONES	\$ 15
		Both Total			\$ 5,145
	Ages 21+ Total				\$ 5,145
Uninsured/Uninsurable Total					\$ 11,677,537
Grand Total					\$ 565,419,031

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE.& SEROTONIN ANTAG	161,622	\$ 67,905,395	\$ 420	62,189	\$ 5,117,901	\$ 82	-	\$ -	\$ -	223,811	\$ 73,023,297	\$ 326
2	ANTICONVULSANTS	219,762	\$ 52,807,749	\$ 240	261,055	\$ 8,614,419	\$ 33	-	\$ -	\$ -	480,817	\$ 61,422,169	\$ 128
3	ANALGESICS, NARCOTICS	73,691	\$ 23,626,164	\$ 321	1,095,811	\$ 18,026,899	\$ 16	-	\$ -	\$ -	1,169,502	\$ 41,653,063	\$ 36
4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	158,397	\$ 26,911,504	\$ 170	39,877	\$ 810,346	\$ 20	-	\$ -	\$ -	198,274	\$ 27,721,849	\$ 140
5	LEUKOTRIENE RECEPTOR ANTAGONISTS	228,341	\$ 25,898,119	\$ 113	-	\$ -	\$ -	-	\$ -	\$ -	228,341	\$ 25,898,119	\$ 113
6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	49,136	\$ 23,865,896	\$ 486	-	\$ -	\$ -	-	\$ -	\$ -	49,136	\$ 23,865,896	\$ 486
7	INSULINS	130,137	\$ 22,573,521	\$ 173	-	\$ -	\$ -	-	\$ -	\$ -	130,137	\$ 22,573,521	\$ 173
8	ANTIHEMOPHILIC FACTORS	716	\$ 19,544,323	\$ 27,297	137	\$ 2,075,928	\$ 15,153	-	\$ -	\$ -	853	\$ 21,620,251	\$ 25,346
9	ANTIVIRAL MONOCLONAL ANTIBODIES	12,729	\$ 19,481,857	\$ 1,531	-	\$ -	\$ -	-	\$ -	\$ -	12,729	\$ 19,481,857	\$ 1,531
10	PROTON-PUMP INHIBITORS	112,108	\$ 18,619,127	\$ 166	6,285	\$ 379,780	\$ 60	-	\$ -	\$ -	118,393	\$ 18,998,907	\$ 160
11	BETA-ADRENERGIC AGENTS	81,549	\$ 6,556,170	\$ 80	323,459	\$ 11,912,760	\$ 37	-	\$ -	\$ -	405,008	\$ 18,468,931	\$ 46
12	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	124,440	\$ 17,597,605	\$ 141	24,549	\$ 352,298	\$ 14	-	\$ -	\$ -	148,989	\$ 17,949,904	\$ 120
13	GLUCOCORTICOID	113,965	\$ 14,343,324	\$ 126	218,282	\$ 2,227,953	\$ 10	-	\$ -	\$ -	332,247	\$ 16,571,277	\$ 50
14	BLOOD SUGAR DIAGNOSTICS	12	\$ 1,251	\$ 104	-	\$ -	\$ -	122,554	\$ 12,845,662	\$ 105	122,566	\$ 12,846,913	\$ 105
15	GROWTH HORMONES	4,327	\$ 11,944,766	\$ 2,761	2	\$ 2,864	\$ 1,432	-	\$ -	\$ -	4,329	\$ 11,947,630	\$ 2,760
16	ANTIVIRALS, GENERAL	84,293	\$ 10,617,180	\$ 126	18,124	\$ 337,647	\$ 19	-	\$ -	\$ -	102,417	\$ 10,954,826	\$ 107
17	CONTRACEPTIVES,ORAL	145,493	\$ 7,084,761	\$ 49	115,189	\$ 3,798,219	\$ 33	-	\$ -	\$ -	260,682	\$ 10,882,979	\$ 42
18	CEPHALOSPORINS - 3RD GENERATION	14,466	\$ 2,632,869	\$ 182	109,604	\$ 6,808,698	\$ 62	-	\$ -	\$ -	124,070	\$ 9,441,567	\$ 76
19	PENICILLINS	170,683	\$ 1,274,017	\$ 7	401,048	\$ 7,369,459	\$ 18	-	\$ -	\$ -	571,731	\$ 8,643,475	\$ 15
20	HEPATITIS C TREATMENT AGENTS	3,625	\$ 6,581,029	\$ 1,815	2,194	\$ 1,519,525	\$ 693	-	\$ -	\$ -	5,819	\$ 8,100,553	\$ 1,392
21	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	49,071	\$ 7,683,587	\$ 157	5,207	\$ 200,896	\$ 39	-	\$ -	\$ -	54,278	\$ 7,884,483	\$ 145
22	NASAL ANTI-INFLAMMATORY STEROIDS	73,895	\$ 6,842,083	\$ 93	52,398	\$ 727,490	\$ 14	-	\$ -	\$ -	126,293	\$ 7,569,573	\$ 60
23	MACROLIDES	6,730	\$ 77,879	\$ 12	326,959	\$ 7,253,771	\$ 22	-	\$ -	\$ -	333,689	\$ 7,331,650	\$ 22
24	PLATELET AGGREGATION INHIBITORS	46,968	\$ 6,892,744	\$ 147	2,097	\$ 36,098	\$ 17	-	\$ -	\$ -	49,065	\$ 6,928,841	\$ 141
25	AGENTS TO TREAT MULTIPLE SCLEROSIS	2,807	\$ 6,603,138	\$ 2,352	-	\$ -	\$ -	-	\$ -	\$ -	2,807	\$ 6,603,138	\$ 2,352
26	ANTIMIGRAINE PREPARATIONS	29,913	\$ 6,306,149	\$ 211	618	\$ 47,449	\$ 77	-	\$ -	\$ -	30,531	\$ 6,353,597	\$ 208
27	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	3,652	\$ 6,338,305	\$ 1,736	-	\$ -	\$ -	-	\$ -	\$ -	3,652	\$ 6,338,305	\$ 1,736
28	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	9,203	\$ 5,399,478	\$ 587	-	\$ -	\$ -	-	\$ -	\$ -	9,203	\$ 5,399,478	\$ 587
29	ANTHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	37,358	\$ 3,893,797	\$ 104	174,187	\$ 1,382,997	\$ 8	-	\$ -	\$ -	211,545	\$ 5,276,795	\$ 25
30	HEPARIN AND RELATED PREPARATIONS	5,933	\$ 5,105,933	\$ 861	261	\$ 6,971	\$ 27	-	\$ -	\$ -	6,194	\$ 5,112,904	\$ 825
31	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	25,661	\$ 5,032,764	\$ 196	-	\$ -	\$ -	-	\$ -	\$ -	25,661	\$ 5,032,764	\$ 196
32	IMMUNOSUPPRESSIVES	8,008	\$ 4,410,614	\$ 551	4,571	\$ 550,539	\$ 120	-	\$ -	\$ -	12,579	\$ 4,961,153	\$ 394
33	SEDATIVE-HYPNOTICS, NON-BARBITURATE	30,297	\$ 4,451,832	\$ 147	68,451	\$ 343,476	\$ 5	-	\$ -	\$ -	98,748	\$ 4,795,308	\$ 49
34	ANTIHISTAMINES - 2ND GENERATION	51,111	\$ 1,182,052	\$ 23	297,500	\$ 3,222,560	\$ 11	-	\$ -	\$ -	348,611	\$ 4,404,611	\$ 13
35	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	77,679	\$ 1,800,170	\$ 23	308,112	\$ 2,503,179	\$ 8	-	\$ -	\$ -	385,791	\$ 4,303,349	\$ 11
36	GENERAL BRONCHODILATOR AGENTS	25,584	\$ 4,104,170	\$ 160	7,020	\$ 108,783	\$ 15	-	\$ -	\$ -	32,604	\$ 4,212,953	\$ 129
37	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	15,297	\$ 1,079,607	\$ 71	375,553	\$ 3,125,540	\$ 8	-	\$ -	\$ -	390,850	\$ 4,205,147	\$ 11
38	ANTHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	21,076	\$ 4,104,136	\$ 195	-	\$ -	\$ -	-	\$ -	\$ -	21,076	\$ 4,104,136	\$ 195
39	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	4,334	\$ 4,103,372	\$ 947	-	\$ -	\$ -	-	\$ -	\$ -	4,334	\$ 4,103,372	\$ 947
40	ANTIHISTAMINES - 1ST GENERATION	102,370	\$ 1,527,136	\$ 15	248,984	\$ 2,491,778	\$ 10	-	\$ -	\$ -	351,354	\$ 4,018,913	\$ 11
41	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	23,113	\$ 3,923,537	\$ 170	-	\$ -	\$ -	-	\$ -	\$ -	23,113	\$ 3,923,537	\$ 170
42	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	910	\$ 3,825,216	\$ 4,204	-	\$ -	\$ -	-	\$ -	\$ -	910	\$ 3,825,216	\$ 4,204
43	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	2,487	\$ 3,635,033	\$ 1,462	-	\$ -	\$ -	-	\$ -	\$ -	2,487	\$ 3,635,033	\$ 1,462
44	HISTAMINE H2-RECEPTOR INHIBITORS	13,281	\$ 541,101	\$ 41	259,501	\$ 2,995,701	\$ 12	-	\$ -	\$ -	272,782	\$ 3,536,803	\$ 13
45	INTRA-UTERINE DEVICES (IUD'S)	6,171	\$ 3,011,377	\$ 488	-	\$ -	\$ -	-	\$ -	\$ -	6,171	\$ 3,011,377	\$ 488
46	AMINOGLYCOSIDES	906	\$ 2,961,527	\$ 3,269	603	\$ 34,232	\$ 57	-	\$ -	\$ -	1,509	\$ 2,995,759	\$ 1,985
47	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	23,838	\$ 2,764,424	\$ 116	159	\$ 7,205	\$ 45	-	\$ -	\$ -	23,997	\$ 2,771,629	\$ 115
48	MUCOLYTICS	1,686	\$ 2,749,336	\$ 1,631	204	\$ 6,869	\$ 34	-	\$ -	\$ -	1,890	\$ 2,756,205	\$ 1,458
49	METALLIC POISON,AGENTS TO TREAT	649	\$ 2,713,052	\$ 4,180	-	\$ -	\$ -	-	\$ -	\$ -	649	\$ 2,713,052	\$ 4,180
50	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	3,003	\$ 2,648,876	\$ 882	-	\$ -	\$ -	-	\$ -	\$ -	3,003	\$ 2,648,876	\$ 882
51	TOPICAL ANTI-INFLAMMATORY STEROIDAL	25,124	\$ 439,067	\$ 17	129,063	\$ 2,172,551	\$ 17	-	\$ -	\$ -	154,187	\$ 2,611,619	\$ 17
52	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	15,938	\$ 2,014,042	\$ 126	6,853	\$ 445,035	\$ 65	-	\$ -	\$ -	22,791	\$ 2,459,078	\$ 108
53	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	22,897	\$ 2,415,164	\$ 105	-	\$ -	\$ -	-	\$ -	\$ -	22,897	\$ 2,415,164	\$ 105
54	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	1,027	\$ 2,396,607	\$ 2,334	-	\$ -	\$ -	-	\$ -	\$ -	1,027	\$ 2,396,607	\$ 2,334
55	PANCREATIC ENZYMES	3,282	\$ 2,312,175	\$ 705	194	\$ 45,856	\$ 236	-	\$ -	\$ -	3,476	\$ 2,358,031	\$ 678
56	TOPICAL ANTIPARASITICS	11,685	\$ 1,764,029	\$ 151	34,804	\$ 462,289	\$ 13	-	\$ -	\$ -	46,489	\$ 2,226,318	\$ 48

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
57	ANTINEOPLASTIC - AROMATASE INHIBITORS	6,426	\$ 2,188,415	\$ 341	-	\$ -	\$ -	-	\$ -	\$ -	6,426	\$ 2,188,415	\$ 341
58	CALCIUM CHANNEL BLOCKING AGENTS	1,027	\$ 105,749	\$ 103	137,824	\$ 2,051,718	\$ 15	-	\$ -	\$ -	138,851	\$ 2,157,468	\$ 16
59	FACTOR IX PREPARATIONS	132	\$ 2,140,351	\$ 16,215	-	\$ -	\$ -	-	\$ -	\$ -	132	\$ 2,140,351	\$ 16,215
60	QUINOLONES	14,050	\$ 1,701,638	\$ 121	69,348	\$ 411,244	\$ 6	-	\$ -	\$ -	83,398	\$ 2,112,881	\$ 25
61	LIPOTROPICS	17,972	\$ 1,884,581	\$ 105	18,332	\$ 217,951	\$ 12	3	\$ 47	\$ 16	36,307	\$ 2,102,579	\$ 58
62	SKELETAL MUSCLE RELAXANTS	24,216	\$ 509,740	\$ 21	189,352	\$ 1,588,872	\$ 8	-	\$ -	\$ -	213,568	\$ 2,098,612	\$ 10
63	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	284	\$ 52,255	\$ 184	48,655	\$ 1,893,344	\$ 39	-	\$ -	\$ -	48,939	\$ 1,945,599	\$ 40
64	LINCOSAMIDES	9,970	\$ 1,325,808	\$ 133	36,312	\$ 611,067	\$ 17	-	\$ -	\$ -	46,282	\$ 1,936,875	\$ 42
65	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	2,694	\$ 1,856,128	\$ 689	-	\$ -	\$ -	-	\$ -	\$ -	2,694	\$ 1,856,128	\$ 689
66	OPHTHALMIC ANTIBIOTICS	25,934	\$ 1,420,450	\$ 55	34,975	\$ 276,187	\$ 8	-	\$ -	\$ -	60,909	\$ 1,696,637	\$ 28
67	CONTRACEPTIVES,INJECTABLE	3,493	\$ 75,040	\$ 21	37,559	\$ 1,536,389	\$ 41	-	\$ -	\$ -	41,052	\$ 1,611,429	\$ 39
68	ESTROGENIC AGENTS	26,662	\$ 1,352,054	\$ 51	17,486	\$ 240,392	\$ 14	-	\$ -	\$ -	44,148	\$ 1,592,447	\$ 36
69	LAXATIVES AND CATHARTICS	41,905	\$ 1,420,873	\$ 34	16,782	\$ 144,447	\$ 9	-	\$ -	\$ -	58,687	\$ 1,565,320	\$ 27
70	EYE ANTIHISTAMINES	16,943	\$ 1,535,214	\$ 91	10	\$ 301	\$ 30	-	\$ -	\$ -	16,953	\$ 1,535,514	\$ 91
71	ACNE AGENTS, TOPICAL	9,604	\$ 1,518,465	\$ 158	134	\$ 8,710	\$ 65	-	\$ -	\$ -	9,738	\$ 1,527,176	\$ 157
72	CEPHALOSPORINS - 1ST GENERATION	30,200	\$ 617,577	\$ 20	80,534	\$ 885,842	\$ 11	-	\$ -	\$ -	110,734	\$ 1,503,419	\$ 14
73	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	1,660	\$ 1,503,244	\$ 906	-	\$ -	\$ -	-	\$ -	\$ -	1,660	\$ 1,503,244	\$ 906
74	ANTIHYPERTENSIVES, ACE INHIBITORS	1,253	\$ 21,744	\$ 17	237,104	\$ 1,472,020	\$ 6	-	\$ -	\$ -	238,357	\$ 1,493,764	\$ 6
75	ANTIHYPERTENSIVES, SYMPATHOLYTIC	5,326	\$ 571,220	\$ 107	111,839	\$ 894,130	\$ 8	-	\$ -	\$ -	117,165	\$ 1,465,350	\$ 13
76	IMMUNOMODULATORS	3,150	\$ 1,458,496	\$ 463	-	\$ -	\$ -	-	\$ -	\$ -	3,150	\$ 1,458,496	\$ 463
77	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	315	\$ 1,429,714	\$ 4,539	-	\$ -	\$ -	-	\$ -	\$ -	315	\$ 1,429,714	\$ 4,539
78	ANTIFUNGAL ANTIBIOTICS	30,342	\$ 827,362	\$ 27	9,241	\$ 552,032	\$ 60	-	\$ -	\$ -	39,583	\$ 1,379,394	\$ 35
79	TOPICAL ANTIFUNGALS	35,411	\$ 460,849	\$ 13	77,232	\$ 894,971	\$ 12	-	\$ -	\$ -	112,643	\$ 1,355,820	\$ 12
80	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	18,628	\$ 1,351,663	\$ 73	-	\$ -	\$ -	-	\$ -	\$ -	18,628	\$ 1,351,663	\$ 73
81	BETA-ADRENERGIC BLOCKING AGENTS	21,209	\$ 167,849	\$ 8	159,988	\$ 1,129,696	\$ 7	-	\$ -	\$ -	181,197	\$ 1,297,545	\$ 7
82	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	14,965	\$ 1,286,154	\$ 86	-	\$ -	\$ -	-	\$ -	\$ -	14,965	\$ 1,286,154	\$ 86
83	TOPICAL ANTIBIOTICS	2,664	\$ 194,175	\$ 73	58,856	\$ 1,070,454	\$ 18	-	\$ -	\$ -	61,520	\$ 1,264,629	\$ 21
84	ANTIFUNGAL AGENTS	2,408	\$ 495,408	\$ 206	79,647	\$ 733,110	\$ 9	-	\$ -	\$ -	82,055	\$ 1,228,518	\$ 15
85	ANTISERA	444	\$ 1,218,708	\$ 2,745	88	\$ 9,000	\$ 102	-	\$ -	\$ -	532	\$ 1,227,708	\$ 2,308
86	THYROID HORMONES	13,548	\$ 236,478	\$ 17	109,003	\$ 975,368	\$ 9	-	\$ -	\$ -	122,551	\$ 1,211,846	\$ 10
87	ANTIEMETIC/ANTIVERTIGO AGENTS	13,562	\$ 356,749	\$ 26	36,378	\$ 853,414	\$ 23	-	\$ -	\$ -	49,940	\$ 1,210,163	\$ 24
88	LEUKOCYTE (WBC) STIMULANTS	716	\$ 1,206,273	\$ 1,685	-	\$ -	\$ -	-	\$ -	\$ -	716	\$ 1,206,273	\$ 1,685
89	ELECTROLYTE DEPLETERS	2,355	\$ 1,014,639	\$ 431	1,573	\$ 143,335	\$ 91	-	\$ -	\$ -	3,928	\$ 1,157,973	\$ 295
90	ANTIMETABOLITES	7,333	\$ 1,092,394	\$ 149	1,730	\$ 64,285	\$ 37	-	\$ -	\$ -	9,063	\$ 1,156,679	\$ 128
91	ADRENOCORTICOTROPIC HORMONES	27	\$ 1,150,672	\$ 42,617	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 1,150,672	\$ 42,617
92	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	9,190	\$ 1,143,785	\$ 124	-	\$ -	\$ -	-	\$ -	\$ -	9,190	\$ 1,143,785	\$ 124
93	ANTIPARKINSONISM DRUGS,OTHER	11,156	\$ 781,473	\$ 70	15,023	\$ 339,409	\$ 23	-	\$ -	\$ -	26,179	\$ 1,120,883	\$ 43
94	ABSORBABLE SULFONAMIDES	48,281	\$ 427,932	\$ 9	100,490	\$ 669,338	\$ 7	-	\$ -	\$ -	148,771	\$ 1,097,270	\$ 7
95	CEPHALOSPORINS - 2ND GENERATION	9,190	\$ 428,755	\$ 47	21,608	\$ 658,760	\$ 30	-	\$ -	\$ -	30,798	\$ 1,087,515	\$ 35
96	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	1,097	\$ 1,062,717	\$ 969	-	\$ -	\$ -	-	\$ -	\$ -	1,097	\$ 1,062,717	\$ 969
97	CHOLINESTERASE INHIBITORS	5,908	\$ 1,038,893	\$ 176	512	\$ 23,464	\$ 46	-	\$ -	\$ -	6,420	\$ 1,062,357	\$ 165
98	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	657	\$ 62,369	\$ 95	128,017	\$ 978,391	\$ 8	-	\$ -	\$ -	128,674	\$ 1,040,759	\$ 8
99	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	16,037	\$ 1,003,587	\$ 63	-	\$ -	\$ -	-	\$ -	\$ -	16,037	\$ 1,003,587	\$ 63
100	SYRINGES AND ACCESSORIES	1,105	\$ 1,001,730	\$ 907	-	\$ -	\$ -	-	\$ -	\$ -	1,105	\$ 1,001,730	\$ 907
101	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	1,055	\$ 14,916	\$ 14	-	\$ -	\$ -	45,285	\$ 954,887	\$ 21	46,340	\$ 969,803	\$ 21
102	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	3,141	\$ 951,101	\$ 303	163	\$ 12,582	\$ 77	-	\$ -	\$ -	3,304	\$ 963,682	\$ 292
103	HEMATINICS,OTHER	4,783	\$ 63,441	\$ 13	15	\$ 131	\$ 9	69,363	\$ 885,232	\$ 13	74,161	\$ 948,804	\$ 13
104	RESPIRATORY AIDS,DEVICES,EQUIPMENT	902	\$ 940,030	\$ 1,042	-	\$ -	\$ -	-	\$ -	\$ -	902	\$ 940,030	\$ 1,042
105	ANTIDIURETIC AND VASOPRESSOR HORMONES	361	\$ 16,919	\$ 47	-	\$ -	\$ -	22,981	\$ 911,564	\$ 40	23,342	\$ 928,483	\$ 40
106	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	186	\$ 83,974	\$ 451	9,645	\$ 841,882	\$ 87	-	\$ -	\$ -	9,831	\$ 925,855	\$ 94
107	ANAPHYLAXIS THERAPY AGENTS	1,689	\$ 914,892	\$ 542	-	\$ -	\$ -	-	\$ -	\$ -	1,689	\$ 914,892	\$ 542
108	OXAZOLIDINONES	9,237	\$ 913,791	\$ 99	-	\$ -	\$ -	-	\$ -	\$ -	9,237	\$ 913,791	\$ 99
109	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	602	\$ 911,329	\$ 1,514	-	\$ -	\$ -	-	\$ -	\$ -	602	\$ 911,329	\$ 1,514
110	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	38,869	\$ 247,189	\$ 6	29,790	\$ 637,160	\$ 21	-	\$ -	\$ -	68,659	\$ 884,349	\$ 13
111	NITROFURAN DERIVATIVES	9,141	\$ 819,748	\$ 90	1,956	\$ 29,360	\$ 15	-	\$ -	\$ -	11,097	\$ 849,108	\$ 77
112	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	1,230	\$ 281,016	\$ 228	35,908	\$ 539,334	\$ 15	-	\$ -	\$ -	37,138	\$ 820,349	\$ 22

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
113	PRENATAL VITAMIN PREPARATIONS	3,404	\$ 811,333	\$ 238	-	\$ -	\$ -	-	\$ -	\$ -	3,404	\$ 811,333	\$ 238
114	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	20,965	\$ 206,376	\$ 10	77,638	\$ 598,788	\$ 8	-	\$ -	\$ -	98,603	\$ 805,164	\$ 8
115	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	10,926	\$ 284,297	\$ 26	5,368	\$ 490,375	\$ 91	-	\$ -	\$ -	16,294	\$ 774,672	\$ 48
116	ALKYLATING AGENTS	1,970	\$ 590,624	\$ 300	1,258	\$ 177,255	\$ 141	-	\$ -	\$ -	3,228	\$ 767,879	\$ 238
117	POTASSIUM REPLACEMENT	677	\$ 709,420	\$ 1,048	1,471	\$ 42,126	\$ 29	-	\$ -	\$ -	2,148	\$ 751,546	\$ 350
118	METABOLIC DISEASE ENZYME REPLACEMENT, GAUCHER'S DX	322	\$ 3,083	\$ 10	57,570	\$ 740,224	\$ 13	-	\$ -	\$ -	57,892	\$ 743,307	\$ 13
119	DIABETIC SUPPLIES	48	\$ 725,701	\$ 15,119	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 725,701	\$ 15,119
120	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	26	\$ 1,372	\$ 53	-	\$ -	\$ -	17,466	\$ 721,138	\$ 41	17,492	\$ 722,509	\$ 41
121	URINARY TRACT ANALGESIC AGENTS	1,468	\$ 133,743	\$ 91	64,007	\$ 580,407	\$ 9	-	\$ -	\$ -	65,475	\$ 714,150	\$ 11
122	TETRACYCLINES	2,237	\$ 704,145	\$ 315	-	\$ -	\$ -	-	\$ -	\$ -	2,237	\$ 704,145	\$ 315
123	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	283	\$ 54,165	\$ 191	71,552	\$ 621,485	\$ 9	-	\$ -	\$ -	71,835	\$ 675,650	\$ 9
124	PULM.ANTI-HTN.SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	1,055	\$ 638,933	\$ 606	-	\$ -	\$ -	-	\$ -	\$ -	1,055	\$ 638,933	\$ 606
125	ANTILEPROTICS	678	\$ 618,936	\$ 913	-	\$ -	\$ -	-	\$ -	\$ -	678	\$ 618,936	\$ 913
126	NASAL ANTIHISTAMINE	787	\$ 615,390	\$ 782	-	\$ -	\$ -	-	\$ -	\$ -	787	\$ 615,390	\$ 782
127	BELLADONNA ALKALOIDS	6,611	\$ 600,309	\$ 91	-	\$ -	\$ -	-	\$ -	\$ -	6,611	\$ 600,309	\$ 91
128	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	268	\$ 12,622	\$ 47	16,307	\$ 585,311	\$ 36	-	\$ -	\$ -	16,575	\$ 597,933	\$ 36
129	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	11,156	\$ 596,232	\$ 53	-	\$ -	\$ 10	-	\$ -	\$ -	11,157	\$ 596,242	\$ 53
130	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	9,499	\$ 72,546	\$ 8	79,059	\$ 523,297	\$ 7	-	\$ -	\$ -	88,558	\$ 595,844	\$ 7
131	CONTRACEPTIVES,TRANSDERMAL	208	\$ 6,275	\$ 30	78,771	\$ 579,080	\$ 7	-	\$ -	\$ -	78,979	\$ 585,356	\$ 7
132	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	9,540	\$ 582,430	\$ 61	-	\$ -	\$ -	-	\$ -	\$ -	9,540	\$ 582,430	\$ 61
133	KERATOLYTICS	1,020	\$ 581,001	\$ 570	-	\$ -	\$ -	-	\$ -	\$ -	1,020	\$ 581,001	\$ 570
134	ANDROGENIC AGENTS	3,431	\$ 177,602	\$ 52	8,662	\$ 390,447	\$ 45	-	\$ -	\$ -	12,093	\$ 568,049	\$ 47
135	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	1,941	\$ 528,026	\$ 272	424	\$ 31,313	\$ 74	-	\$ -	\$ -	2,365	\$ 559,340	\$ 237
136	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	5,618	\$ 557,426	\$ 99	37	\$ 1,745	\$ 47	-	\$ -	\$ -	5,655	\$ 559,171	\$ 99
137	NEEDLES/NEEDLELESS DEVICES	77	\$ 547,756	\$ 7,114	-	\$ -	\$ -	-	\$ -	\$ -	77	\$ 547,756	\$ 7,114
138	TOPICAL IMMUNOSUPPRESSIVE AGENTS	100	\$ 2,621	\$ 26	-	\$ -	\$ -	16,002	\$ 536,819	\$ 34	16,102	\$ 539,440	\$ 34
139	TOPICAL ANTIVIRALS	2,911	\$ 532,784	\$ 183	-	\$ -	\$ -	-	\$ -	\$ -	2,911	\$ 532,784	\$ 183
140	LOOP DIURETICS	3,405	\$ 526,447	\$ 155	-	\$ -	\$ -	-	\$ -	\$ -	3,405	\$ 526,447	\$ 155
141	ANTI-ANXIETY DRUGS	1,864	\$ 16,740	\$ 9	85,834	\$ 505,145	\$ 6	-	\$ -	\$ -	87,698	\$ 521,886	\$ 6
142	BONE RESORPTION INHIBITORS	1,447	\$ 48,488	\$ 34	52,595	\$ 461,990	\$ 9	-	\$ -	\$ -	54,042	\$ 510,478	\$ 9
143	ACNE AGENTS,SYSTEMIC	2,945	\$ 310,984	\$ 106	13,304	\$ 196,812	\$ 15	-	\$ -	\$ -	16,249	\$ 507,795	\$ 31
144	CONTRACEPTIVES,IMPLANTABLE	81	\$ 31,416	\$ 388	1,787	\$ 471,433	\$ 264	-	\$ -	\$ -	1,868	\$ 502,849	\$ 269
145	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	802	\$ 494,505	\$ 617	-	\$ -	\$ -	-	\$ -	\$ -	802	\$ 494,505	\$ 617
146	VAGINAL ANTIBIOTICS	60	\$ 734	\$ 12	63,601	\$ 493,581	\$ 8	-	\$ -	\$ -	63,661	\$ 494,315	\$ 8
147	EAR PREPARATIONS,ANTIBIOTICS	7,064	\$ 288,111	\$ 41	5,966	\$ 196,415	\$ 33	-	\$ -	\$ -	13,030	\$ 484,526	\$ 37
148	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	181	\$ 5,181	\$ 29	27,079	\$ 467,531	\$ 17	-	\$ -	\$ -	27,260	\$ 472,711	\$ 17
149	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	1,268	\$ 145,203	\$ 115	36,048	\$ 323,651	\$ 9	-	\$ -	\$ -	37,316	\$ 468,854	\$ 13
150	BILE SALT SEQUESTRANTS	2,567	\$ 315,859	\$ 123	12,883	\$ 152,364	\$ 12	-	\$ -	\$ -	15,450	\$ 468,223	\$ 30
151	ANTI-PSYCHOTICS,PHENOTHIAZINES	2,310	\$ 365,146	\$ 158	2,732	\$ 96,970	\$ 35	-	\$ -	\$ -	5,042	\$ 462,116	\$ 92
152	THIAZIDE AND RELATED DIURETICS	10,427	\$ 366,998	\$ 35	4,248	\$ 78,677	\$ 19	-	\$ -	\$ -	14,675	\$ 445,675	\$ 30
153	HYPERGLYCEMICS	57,952	\$ 243,728	\$ 4	26,204	\$ 197,927	\$ 8	-	\$ -	\$ -	84,156	\$ 441,655	\$ 5
154	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	2,937	\$ 399,471	\$ 136	328	\$ 38,416	\$ 117	-	\$ -	\$ -	3,265	\$ 437,887	\$ 134
155	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	170	\$ 5,457	\$ 32	32,386	\$ 425,035	\$ 13	-	\$ -	\$ -	32,556	\$ 430,492	\$ 13
156	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	58	\$ 415,111	\$ 7,157	-	\$ -	\$ -	-	\$ -	\$ -	58	\$ 415,111	\$ 7,157
157	BIPOLAR DISORDER DRUGS	389	\$ 411,615	\$ 1,058	-	\$ -	\$ -	-	\$ -	\$ -	389	\$ 411,615	\$ 1,058
158	PROGESTATIONAL AGENTS	18,563	\$ 298,019	\$ 16	5,211	\$ 99,868	\$ 19	-	\$ -	\$ -	23,774	\$ 397,887	\$ 17
159	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	2,723	\$ 238,353	\$ 88	11,322	\$ 151,244	\$ 13	-	\$ -	\$ -	14,045	\$ 389,597	\$ 28
160	VITAMIN D PREPARATIONS	19,631	\$ 184,283	\$ 9	21,762	\$ 203,905	\$ 9	-	\$ -	\$ -	41,393	\$ 388,188	\$ 9
161	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	498	\$ 53,054	\$ 107	22,063	\$ 333,107	\$ 15	-	\$ -	\$ -	22,561	\$ 386,161	\$ 17
162	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	299	\$ 385,734	\$ 1,290	-	\$ -	\$ -	-	\$ -	\$ -	299	\$ 385,734	\$ 1,290
163	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	2,159	\$ 383,413	\$ 178	-	\$ -	\$ -	-	\$ -	\$ -	2,159	\$ 383,413	\$ 178
164	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	2,536	\$ 200,636	\$ 79	5,675	\$ 176,134	\$ 31	-	\$ -	\$ -	8,211	\$ 376,769	\$ 46
165	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	3,701	\$ 188,025	\$ 51	9,222	\$ 186,888	\$ 20	-	\$ -	\$ -	12,923	\$ 374,913	\$ 29
166	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	189	\$ 359,465	\$ 1,902	-	\$ -	\$ -	-	\$ -	\$ -	189	\$ 359,465	\$ 1,902
167	ANTITUSSIVES,NON-NARCOTIC	87	\$ 8,179	\$ 94	61,762	\$ 345,416	\$ 6	-	\$ -	\$ -	61,849	\$ 353,595	\$ 6
168	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	16,067	\$ 176,926	\$ 11	17,830	\$ 175,723	\$ 10	-	\$ -	\$ -	33,897	\$ 352,649	\$ 10

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
169	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	419	\$ 339,958	\$ 811	-	\$ -	\$ -	-	\$ -	\$ -	419	\$ 339,958	\$ 811
170	HEPATITIS B TREATMENT AGENTS	96	\$ 334,061	\$ 3,480	-	\$ -	\$ -	-	\$ -	\$ -	96	\$ 334,061	\$ 3,480
171	VASODILATORS,CORONARY	492	\$ 332,945	\$ 677	-	\$ -	\$ -	-	\$ -	\$ -	492	\$ 332,945	\$ 677
172	ANTI-FLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	2,788	\$ 95,446	\$ 34	18,863	\$ 231,537	\$ 12	-	\$ -	\$ -	21,651	\$ 326,983	\$ 15
173	BULK CHEMICALS	103	\$ 323,703	\$ 3,143	-	\$ -	\$ -	-	\$ -	\$ -	103	\$ 323,703	\$ 3,143
174	ANTIPSORIATICS AGENTS	626	\$ 25,663	\$ 41	7	\$ 154	\$ 22	8,832	\$ 297,331	\$ 34	9,465	\$ 323,148	\$ 34
175	POTASSIUM SPARING DIURETICS	1,256	\$ 317,276	\$ 253	33	\$ 5,375	\$ 163	-	\$ -	\$ -	1,289	\$ 322,650	\$ 250
176	EAR PREPARATIONS,LOCAL ANESTHETICS	136	\$ 6,171	\$ 45	20,570	\$ 316,067	\$ 15	-	\$ -	\$ -	20,706	\$ 322,238	\$ 16
177	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	116	\$ 4,803	\$ 41	32,862	\$ 311,245	\$ 9	-	\$ -	\$ -	32,978	\$ 316,048	\$ 10
178	ANTI-ULCER PREPARATIONS	28	\$ 292,051	\$ 10,430	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 292,051	\$ 10,430
179	ANTICOAGULANTS,COUMARIN TYPE	2,315	\$ 188,505	\$ 81	6,024	\$ 102,715	\$ 17	-	\$ -	\$ -	8,339	\$ 291,220	\$ 35
180	INTESTINAL MOTILITY STIMULANTS	822	\$ 29,451	\$ 36	31,501	\$ 261,235	\$ 8	-	\$ -	\$ -	32,323	\$ 290,687	\$ 9
181	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	4,738	\$ 51,487	\$ 11	28,867	\$ 237,699	\$ 8	-	\$ -	\$ -	33,605	\$ 289,186	\$ 9
182	SSRI &ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	7,442	\$ 96,695	\$ 13	34,991	\$ 186,970	\$ 5	-	\$ -	\$ -	42,433	\$ 283,665	\$ 7
183	AMMONIA INHIBITORS	658	\$ 277,693	\$ 422	-	\$ -	\$ -	-	\$ -	\$ -	658	\$ 277,693	\$ 422
184	VAGINAL ESTROGEN PREPARATIONS	3,585	\$ 243,737	\$ 68	2,363	\$ 32,726	\$ 14	-	\$ -	\$ -	5,948	\$ 276,463	\$ 46
185	ANTI-ALCOHOLIC PREPARATIONS	2,562	\$ 268,029	\$ 105	-	\$ -	\$ -	-	\$ -	\$ -	2,562	\$ 268,029	\$ 105
186	VITAMIN A DERIVATIVES	777	\$ 267,148	\$ 344	-	\$ -	\$ -	-	\$ -	\$ -	777	\$ 267,148	\$ 344
187	SYSTEMIC ENZYME INHIBITORS	331	\$ 36,115	\$ 109	5,887	\$ 222,715	\$ 38	-	\$ -	\$ -	6,218	\$ 258,830	\$ 42
188	POTASSIUM SPARING DIURETICS IN COMBINATION	24	\$ 198,326	\$ 8,264	7	\$ 55,935	\$ 7,991	-	\$ -	\$ -	31	\$ 254,261	\$ 8,202
189	SOMATOSTATIC AGENTS	329	\$ 5,121	\$ 16	39,366	\$ 247,077	\$ 6	-	\$ -	\$ -	39,695	\$ 252,198	\$ 6
190	ANTI-ULCER-H.PYLORI AGENTS	66	\$ 137,713	\$ 2,087	74	\$ 106,216	\$ 1,435	-	\$ -	\$ -	140	\$ 243,930	\$ 1,742
191	IRON REPLACEMENT	693	\$ 242,917	\$ 351	-	\$ -	\$ -	-	\$ -	\$ -	693	\$ 242,917	\$ 351
192	TOPICAL LOCAL ANESTHETICS	5,763	\$ 55,494	\$ 10	39,420	\$ 157,966	\$ 4	-	\$ -	\$ -	45,183	\$ 213,460	\$ 5
193	VEHICLES	1,434	\$ 155,192	\$ 108	3,024	\$ 55,969	\$ 19	-	\$ -	\$ -	4,458	\$ 211,162	\$ 47
194	ANTICHOLINERGICS,QUATERNARY AMMONIUM	1,261	\$ 102,868	\$ 82	7	\$ 60	\$ 9	1,077	\$ 82,277	\$ 76	2,345	\$ 185,205	\$ 79
195	TOPICAL SULFONAMIDES	61	\$ 4,750	\$ 78	2,892	\$ 174,559	\$ 60	-	\$ -	\$ -	2,953	\$ 179,309	\$ 61
196	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	374	\$ 26,799	\$ 72	7,734	\$ 149,171	\$ 19	-	\$ -	\$ -	8,108	\$ 175,970	\$ 22
197	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	1,292	\$ 170,225	\$ 132	-	\$ -	\$ -	-	\$ -	\$ -	1,292	\$ 170,225	\$ 132
198	XANTHINES	58	\$ 998	\$ 17	22,010	\$ 167,901	\$ 8	-	\$ -	\$ -	22,068	\$ 168,899	\$ 8
199	ANTHYPERTENSIVES, VASODILATORS	1,054	\$ 46,113	\$ 44	6,126	\$ 120,923	\$ 20	-	\$ -	\$ -	7,180	\$ 167,036	\$ 23
200	ANTIARRHYTHMICS	6,889	\$ 139,393	\$ 20	1,223	\$ 24,274	\$ 20	-	\$ -	\$ -	8,112	\$ 163,667	\$ 20
201	VANCOMYCIN AND DERIVATIVES	468	\$ 78,359	\$ 167	3,997	\$ 80,159	\$ 20	-	\$ -	\$ -	4,465	\$ 158,518	\$ 36
202	ANTHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	201	\$ 141,500	\$ 704	284	\$ 16,026	\$ 56	-	\$ -	\$ -	485	\$ 157,526	\$ 325
203	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	1,902	\$ 157,020	\$ 83	-	\$ -	\$ -	-	\$ -	\$ -	1,902	\$ 157,020	\$ 83
204	VAGINAL ANTIFUNGALS	62	\$ 156,267	\$ 2,520	-	\$ -	\$ -	-	\$ -	\$ -	62	\$ 156,267	\$ 2,520
205	EXPECTORANTS	685	\$ 30,915	\$ 45	7,809	\$ 124,480	\$ 16	-	\$ -	\$ -	8,494	\$ 155,395	\$ 18
206	ANTIMALARIAL DRUGS	5,778	\$ 78,874	\$ 14	12,033	\$ 73,506	\$ 6	-	\$ -	\$ -	17,811	\$ 152,380	\$ 9
207	ROSACEA AGENTS, TOPICAL	603	\$ 79,763	\$ 132	5,902	\$ 71,511	\$ 12	-	\$ -	\$ -	6,505	\$ 151,274	\$ 23
208	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	913	\$ 123,399	\$ 135	724	\$ 23,544	\$ 33	-	\$ -	\$ -	1,637	\$ 146,943	\$ 90
209	MOVEMENT DISORDERS (DRUG THERAPY)	93	\$ 136,929	\$ 1,472	-	\$ -	\$ -	-	\$ -	\$ -	93	\$ 136,929	\$ 1,472
210	METABOLIC DX ENZYME REPLACEMT,SEV.COMB.IMMUNE DEF.	41	\$ 135,816	\$ 3,313	-	\$ -	\$ -	-	\$ -	\$ -	41	\$ 135,816	\$ 3,313
211	ANTISEPTICS,GENERAL	52	\$ 134,330	\$ 2,583	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 134,330	\$ 2,583
212	ANALGESIC/ANTIPYRETICS,NON-SALICYLATE	539	\$ 1,695	\$ 3	10	\$ 34	\$ 3	33,246	\$ 128,775	\$ 4	33,795	\$ 130,504	\$ 4
213	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	1,709	\$ 9,154	\$ 5	26,372	\$ 120,896	\$ 5	-	\$ -	\$ -	28,081	\$ 130,050	\$ 5
214	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	579	\$ 129,859	\$ 224	-	\$ -	\$ -	-	\$ -	\$ -	579	\$ 129,859	\$ 224
215	BILE SALTS	231	\$ 7,050	\$ 31	6,132	\$ 122,382	\$ 20	-	\$ -	\$ -	6,363	\$ 129,432	\$ 20
216	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	96	\$ 28,646	\$ 298	2,251	\$ 98,136	\$ 44	-	\$ -	\$ -	2,347	\$ 126,781	\$ 54
217	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	2,000	\$ 102,607	\$ 51	641	\$ 21,732	\$ 34	-	\$ -	\$ -	2,641	\$ 124,339	\$ 47
218	VITAMIN B PREPARATIONS	1,466	\$ 120,757	\$ 82	-	\$ -	\$ -	-	\$ -	\$ -	1,466	\$ 120,757	\$ 82
219	ANTICHOLINERGICS/ANTISPASMODICS	2,314	\$ 83,482	\$ 36	2,865	\$ 36,048	\$ 13	-	\$ -	\$ -	5,179	\$ 119,529	\$ 23
220	DIGITALIS GLYCOSIDES	24	\$ 392	\$ 16	15,912	\$ 115,496	\$ 7	-	\$ -	\$ -	15,936	\$ 115,888	\$ 7
221	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	1,428	\$ 36,417	\$ 26	10,460	\$ 79,062	\$ 8	-	\$ -	\$ -	11,888	\$ 115,479	\$ 10
222	ANTHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	20	\$ 114,438	\$ 5,722	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 114,438	\$ 5,722
223	SYMPATHOMIMETIC AGENTS	696	\$ 114,383	\$ 164	-	\$ -	\$ -	-	\$ -	\$ -	696	\$ 114,383	\$ 164
224	ANTIARRHEALS	10,121	\$ 54,192	\$ 5	11,856	\$ 59,254	\$ 5	-	\$ -	\$ -	21,977	\$ 113,446	\$ 5

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
225	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	2,559	\$ 24,525	\$ 10	12,417	\$ 88,913	\$ 7	-	\$ -	\$ -	14,976	\$ 113,438	\$ 8
226	POLYMYXIN AND DERIVATIVES	216	\$ 109,665	\$ 508	-	\$ -	\$ -	-	\$ -	\$ -	216	\$ 109,665	\$ 508
227	LOCAL ANESTHETICS	11	\$ 1,415	\$ 129	76	\$ 107,649	\$ 1,416	-	\$ -	\$ -	87	\$ 109,064	\$ 1,254
228	ANTIHYPERGLYCEM,INSUL-RESP.ENHANCER & BIGUANIDE CMB	2,107	\$ 20,739	\$ 10	7,725	\$ 86,559	\$ 11	-	\$ -	\$ -	9,832	\$ 107,298	\$ 11
229	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	610	\$ 106,662	\$ 175	-	\$ -	\$ -	-	\$ -	\$ -	610	\$ 106,662	\$ 175
230	TOPICAL VIT D ANALOG/ANTIINFLAMMATORY, STEROIDAL	559	\$ 105,491	\$ 189	-	\$ -	\$ -	-	\$ -	\$ -	559	\$ 105,491	\$ 189
231	CARBONIC ANHYDRASE INHIBITORS	202	\$ 105,075	\$ 520	-	\$ -	\$ -	-	\$ -	\$ -	202	\$ 105,075	\$ 520
232	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	729	\$ 29,360	\$ 40	1,156	\$ 71,179	\$ 62	-	\$ -	\$ -	1,885	\$ 100,539	\$ 53
233	EYE ANTIINFLAMMATORY AGENTS	1,235	\$ 98,755	\$ 80	36	\$ 1,686	\$ 47	-	\$ -	\$ -	1,271	\$ 100,441	\$ 79
234	ANTIPSORIATIC AGENTS,SYSTEMIC	811	\$ 51,041	\$ 63	3,724	\$ 45,035	\$ 12	-	\$ -	\$ -	4,535	\$ 96,076	\$ 21
235	INFLUENZA VIRUS VACCINES	108	\$ 94,364	\$ 874	-	\$ -	\$ -	-	\$ -	\$ -	108	\$ 94,364	\$ 874
236	DENTAL AIDS AND PREPARATIONS	6,476	\$ 93,351	\$ 14	47	\$ 946	\$ 20	-	\$ -	\$ -	6,523	\$ 94,297	\$ 14
237	PLATELET PROLIFERATION STIMULANTS	6,803	\$ 92,142	\$ 14	173	\$ 1,347	\$ 8	-	\$ -	\$ -	6,976	\$ 93,489	\$ 13
238	PITUITARY SUPPRESSIVE AGENTS	42	\$ 89,833	\$ 2,139	-	\$ -	\$ -	-	\$ -	\$ -	42	\$ 89,833	\$ 2,139
239	ANTHELMINTICS	403	\$ 62,841	\$ 156	182	\$ 24,700	\$ 136	-	\$ -	\$ -	585	\$ 87,540	\$ 150
240	PEDIATRIC VITAMIN PREPARATIONS	6,623	\$ 87,406	\$ 13	-	\$ -	\$ -	-	\$ -	\$ -	6,623	\$ 87,406	\$ 13
241	CARBAPENEMS (THIENAMYCINS)	3,861	\$ 24,800	\$ 6	9,763	\$ 62,075	\$ 6	-	\$ -	\$ -	13,624	\$ 86,875	\$ 6
242	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	165	\$ 86,589	\$ 525	-	\$ -	\$ -	-	\$ -	\$ -	165	\$ 86,589	\$ 525
243	GENERAL INHALATION AGENTS	192	\$ 84,795	\$ 442	-	\$ -	\$ -	-	\$ -	\$ -	192	\$ 84,795	\$ 442
244	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	987	\$ 61,281	\$ 62	1,240	\$ 20,532	\$ 17	-	\$ -	\$ -	2,227	\$ 81,813	\$ 37
245	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	23	\$ 8,161	\$ 355	2,017	\$ 73,322	\$ 36	-	\$ -	\$ -	2,040	\$ 81,483	\$ 40
246	ANTINEOPLASTICS,MISCELLANEOUS	694	\$ 80,965	\$ 117	-	\$ -	\$ -	-	\$ -	\$ -	694	\$ 80,965	\$ 117
247	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	51	\$ 50,176	\$ 984	16	\$ 30,321	\$ 1,895	-	\$ -	\$ -	67	\$ 80,497	\$ 1,201
248	ANTITUBERCULAR ANTIBIOTICS	177	\$ 63,687	\$ 360	94	\$ 16,664	\$ 177	-	\$ -	\$ -	271	\$ 80,350	\$ 296
249	PROTECTIVES	172	\$ 5,663	\$ 33	1,569	\$ 74,601	\$ 48	-	\$ -	\$ -	1,741	\$ 80,264	\$ 46
250	METABOLIC DEFICIENCY AGENTS	42	\$ 2,740	\$ 65	738	\$ 77,340	\$ 105	-	\$ -	\$ -	780	\$ 80,080	\$ 103
251	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	94	\$ 21,786	\$ 232	913	\$ 57,568	\$ 63	-	\$ -	\$ -	1,007	\$ 79,354	\$ 79
252	ANTIHYPERTENSIVES, MISCELLANEOUS	76	\$ 28,097	\$ 370	231	\$ 51,078	\$ 221	-	\$ -	\$ -	307	\$ 79,175	\$ 258
253	FOLIC ACID PREPARATIONS	79	\$ 434	\$ 5	8,555	\$ 78,087	\$ 9	-	\$ -	\$ -	8,634	\$ 78,521	\$ 9
254	NEUROMUSCULAR BLOCKING AGENTS	23	\$ 940	\$ 41	16,433	\$ 74,310	\$ 5	-	\$ -	\$ -	16,456	\$ 75,251	\$ 5
255	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	58	\$ 72,175	\$ 1,244	-	\$ -	\$ -	-	\$ -	\$ -	58	\$ 72,175	\$ 1,244
256	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	14	\$ 895	\$ 64	5,203	\$ 69,147	\$ 13	-	\$ -	\$ -	5,217	\$ 70,042	\$ 13
257	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	54	\$ 47,427	\$ 878	36	\$ 19,052	\$ 529	-	\$ -	\$ -	90	\$ 66,478	\$ 739
258	ALPHA-ADRENERGIC BLOCKING AGENTS	5	\$ 65,503	\$ 13,101	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 65,503	\$ 13,101
259	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	2,381	\$ 24,635	\$ 10	4,878	\$ 40,828	\$ 8	-	\$ -	\$ -	7,259	\$ 65,463	\$ 9
260	ANTITHYROID PREPARATIONS	716	\$ 65,102	\$ 91	-	\$ -	\$ -	-	\$ -	\$ -	716	\$ 65,102	\$ 91
261	EMOLLIENTS	958	\$ 19,884	\$ 21	2,361	\$ 42,121	\$ 18	-	\$ -	\$ -	3,319	\$ 62,005	\$ 19
262	HYPERURICEMIA TX - PURINE INHIBITORS	259	\$ 19,379	\$ 75	2,708	\$ 42,097	\$ 16	-	\$ -	\$ -	2,967	\$ 61,477	\$ 21
263	ADRENERGIC VASOPRESSOR AGENTS	4	\$ 153	\$ 38	9,729	\$ 60,589	\$ 6	-	\$ -	\$ -	9,733	\$ 60,742	\$ 6
264	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	-	\$ -	\$ -	778	\$ 53,271	\$ 68	-	\$ -	\$ -	778	\$ 53,271	\$ 68
265	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	2,817	\$ 41,094	\$ 15	955	\$ 10,083	\$ 11	-	\$ -	\$ -	3,772	\$ 51,177	\$ 14
266	FLUORIDE PREPARATIONS	48	\$ 50,227	\$ 1,046	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 50,227	\$ 1,046
267	URINARY PH MODIFIERS	76	\$ 589	\$ 8	7,713	\$ 49,629	\$ 6	-	\$ -	\$ -	7,789	\$ 50,218	\$ 6
268	VITAMIN K PREPARATIONS	182	\$ 3,411	\$ 19	2,004	\$ 45,312	\$ 23	-	\$ -	\$ -	2,186	\$ 48,723	\$ 22
269	THROMBOPOIETIN RECEPTOR AGONISTS	581	\$ 46,191	\$ 80	-	\$ -	\$ -	-	\$ -	\$ -	581	\$ 46,191	\$ 80
270	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	14	\$ 45,480	\$ 3,249	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 45,480	\$ 3,249
271	EYE SULFONAMIDES	5	\$ 44,100	\$ 8,820	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 44,100	\$ 8,820
272	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	5,281	\$ 43,064	\$ 8	25	\$ 139	\$ 6	-	\$ -	\$ -	5,306	\$ 43,203	\$ 8
273	METABOLIC FUNCTION DIAGNOSTICS	491	\$ 35,031	\$ 71	89	\$ 7,727	\$ 87	-	\$ -	\$ -	580	\$ 42,757	\$ 74
274	PROTEIN REPLACEMENT	8	\$ 42,672	\$ 5,334	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 42,672	\$ 5,334
275	COLCHICINE	167	\$ 41,617	\$ 249	1	\$ 23	\$ 23	-	\$ -	\$ -	168	\$ 41,639	\$ 248
276	ANTI-MYCOBACTERIUM AGENTS	314	\$ 8,377	\$ 27	3,026	\$ 31,480	\$ 10	-	\$ -	\$ -	3,340	\$ 39,857	\$ 12
277	ANTISEBORRHEIC AGENTS	118	\$ 16,411	\$ 139	642	\$ 23,360	\$ 36	-	\$ -	\$ -	760	\$ 39,771	\$ 52
278	PARASYMPATHETIC AGENTS	2,726	\$ 29,568	\$ 11	178	\$ 10,143	\$ 57	-	\$ -	\$ -	2,904	\$ 39,711	\$ 14
279	TOPICAL ANTI-INFLAMMATORY, NSAIDS	63	\$ 9,611	\$ 153	792	\$ 29,940	\$ 38	-	\$ -	\$ -	855	\$ 39,551	\$ 46
280	MINERALOCORTICOIDS	351	\$ 39,284	\$ 112	-	\$ -	\$ -	-	\$ -	\$ -	351	\$ 39,284	\$ 112

TennCare
 2011 Comptroller Report
 Pharmacy Therapeutic Class
 January 2009 through December 2009

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
281	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	1,789	\$ 38,857	\$ 22	1	\$ 34	\$ 34	-	\$ -	\$ -	1,790	\$ 38,891	\$ 22
282	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	866	\$ 23,114	\$ 27	1,165	\$ 15,461	\$ 13	-	\$ -	\$ -	2,031	\$ 38,574	\$ 19
283	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	291	\$ 38,286	\$ 132	-	\$ -	\$ -	-	\$ -	\$ -	291	\$ 38,286	\$ 132
284	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	206	\$ 34,693	\$ 168	84	\$ 2,885	\$ 34	-	\$ -	\$ -	290	\$ 37,578	\$ 130
285	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPIPERIDINES	-	\$ -	\$ -	787	\$ 36,512	\$ 46	-	\$ -	\$ -	787	\$ 36,512	\$ 46
286	ANTIFIBRINOLYTIC AGENTS	449	\$ 36,437	\$ 81	-	\$ -	\$ -	-	\$ -	\$ -	449	\$ 36,437	\$ 81
287	ANTIHYPERTHYCEMIC,INSULIN-RESPONSE & RELEASE COMB.	20	\$ 7,492	\$ 375	105	\$ 28,803	\$ 274	-	\$ -	\$ -	125	\$ 36,295	\$ 290
288	ANALGESIC/ANTIPYRETICS, SALICYLATES	216	\$ 36,002	\$ 167	-	\$ -	\$ -	-	\$ -	\$ -	216	\$ 36,002	\$ 167
289	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	780	\$ 19,852	\$ 25	2,347	\$ 16,076	\$ 7	-	\$ -	\$ -	3,127	\$ 35,928	\$ 11
290	NARCOTIC ANTAGONISTS	-	\$ -	\$ -	766	\$ 35,085	\$ 46	-	\$ -	\$ -	766	\$ 35,085	\$ 46
291	MULTIVITAMIN PREPARATIONS	2	\$ 45	\$ 23	762	\$ 34,114	\$ 45	-	\$ -	\$ -	764	\$ 34,159	\$ 45
292	MAST CELL STABILIZERS	1,548	\$ 25,663	\$ 17	2,205	\$ 7,754	\$ 4	-	\$ -	\$ -	3,753	\$ 33,418	\$ 9
293	GROWTH HORMONE RECEPTOR ANTAGONISTS	126	\$ 29,815	\$ 237	62	\$ 3,437	\$ 55	-	\$ -	\$ -	188	\$ 33,252	\$ 177
294	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	13	\$ 33,088	\$ 2,545	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 33,088	\$ 2,545
295	IRRIGANTS	13	\$ 383	\$ 29	4,629	\$ 32,558	\$ 7	-	\$ -	\$ -	4,642	\$ 32,941	\$ 7
296	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	636	\$ 19,900	\$ 31	412	\$ 12,890	\$ 31	-	\$ -	\$ -	1,048	\$ 32,790	\$ 31
297	RENIN INHIBITOR, DIRECT	229	\$ 32,494	\$ 142	-	\$ -	\$ -	-	\$ -	\$ -	229	\$ 32,494	\$ 142
298	BARBITURATES	378	\$ 31,140	\$ 82	-	\$ -	\$ -	-	\$ -	\$ -	378	\$ 31,140	\$ 82
299	ANTIANDROGENIC AGENTS	3,308	\$ 28,832	\$ 9	322	\$ 1,689	\$ 5	-	\$ -	\$ -	3,630	\$ 30,521	\$ 8
300	UNKNOWN	82	\$ 27,510	\$ 335	42	\$ 2,933	\$ 70	-	\$ -	\$ -	124	\$ 30,443	\$ 246
301	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	258	\$ 13,594	\$ 53	2,126	\$ 15,515	\$ 7	-	\$ -	\$ -	2,384	\$ 29,108	\$ 12
302	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	88	\$ 28,617	\$ 325	-	\$ -	\$ -	-	\$ -	\$ -	88	\$ 28,617	\$ 325
303	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	29	\$ 27,452	\$ 947	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 27,452	\$ 947
304	ANTIHYPERTHYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	260	\$ 26,909	\$ 103	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ 26,909	\$ 103
305	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	111	\$ 9,081	\$ 82	398	\$ 17,524	\$ 44	-	\$ -	\$ -	509	\$ 26,605	\$ 52
306	NARC. & NON-SAL.ANALGESIC, BARBITURATE & XANTHINE CMB	277	\$ 26,455	\$ 96	-	\$ -	\$ -	-	\$ -	\$ -	277	\$ 26,455	\$ 96
307	DRUGS TO TREAT IMPOTENCY	-	\$ -	\$ -	1,323	\$ 24,588	\$ 19	-	\$ -	\$ -	1,323	\$ 24,588	\$ 19
308	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	86	\$ 24,186	\$ 281	-	\$ -	\$ -	-	\$ -	\$ -	86	\$ 24,186	\$ 281
309	STEROID ANTINEOPLASTICS	23	\$ 21,729	\$ 945	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 21,729	\$ 945
310	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	828	\$ 12,774	\$ 15	520	\$ 8,042	\$ 15	-	\$ -	\$ -	1,348	\$ 20,816	\$ 15
311	CXCR4 CHEMOKINE RECEPTOR ANTAGONIST	14	\$ 1,093	\$ 78	1,365	\$ 19,476	\$ 14	-	\$ -	\$ -	1,379	\$ 20,569	\$ 15
312	ANTIHYPERTHIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	1	\$ 19,575	\$ 19,575	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 19,575	\$ 19,575
313	CYCLIC LIPOPEPTIDES	125	\$ 18,600	\$ 149	-	\$ -	\$ -	-	\$ -	\$ -	125	\$ 18,600	\$ 149
314	HEMORRHEOLOGIC AGENTS	26	\$ 18,322	\$ 705	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 18,322	\$ 705
315	OXYTOCICS	13	\$ 943	\$ 73	1,541	\$ 17,013	\$ 11	-	\$ -	\$ -	1,554	\$ 17,956	\$ 12
316	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	1,828	\$ 17,821	\$ 10	-	\$ -	\$ -	-	\$ -	\$ -	1,828	\$ 17,821	\$ 10
317	EYE ANTIVIRALS	66	\$ 16,691	\$ 253	-	\$ -	\$ -	-	\$ -	\$ -	66	\$ 16,691	\$ 253
318	KIDNEY STONE AGENTS	1	\$ 112	\$ 112	170	\$ 16,508	\$ 97	-	\$ -	\$ -	171	\$ 16,620	\$ 97
319	URINE ACETONE TEST AIDS	79	\$ 15,955	\$ 202	-	\$ -	\$ -	-	\$ -	\$ -	79	\$ 15,955	\$ 202
320	MONOAMINE OXIDASE(MAO) INHIBITORS	-	\$ -	\$ -	-	\$ -	\$ -	1,338	\$ 15,902	\$ 12	1,338	\$ 15,902	\$ 12
321	SOLVENTS	30	\$ 15,101	\$ 503	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 15,101	\$ 503
322	GASTRIC ENZYMES	83	\$ 10,875	\$ 131	94	\$ 3,870	\$ 41	17	\$ 106	\$ 6	194	\$ 14,851	\$ 77
323	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	9	\$ 14,413	\$ 1,601	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 14,413	\$ 1,601
324	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	28	\$ 14,094	\$ 503	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 14,094	\$ 503
325	DIETARY SUPPLEMENT, MISCELLANEOUS	4	\$ 339	\$ 85	859	\$ 13,690	\$ 16	-	\$ -	\$ -	863	\$ 14,029	\$ 16
326	VIRAL/TUMORIGENIC VACCINES	74	\$ 12,055	\$ 163	7	\$ 588	\$ 84	-	\$ -	\$ -	81	\$ 12,642	\$ 156
327	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	73	\$ 12,528	\$ 172	-	\$ -	\$ -	-	\$ -	\$ -	73	\$ 12,528	\$ 172
328	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	31	\$ 12,480	\$ 403	-	\$ -	\$ -	-	\$ -	\$ -	31	\$ 12,480	\$ 403
329	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	849	\$ 12,156	\$ 14	-	\$ -	\$ -	-	\$ -	\$ -	849	\$ 12,156	\$ 14
330	5-LIPOXYGENASE INHIBITORS	81	\$ 11,880	\$ 147	7	\$ 43	\$ 6	-	\$ -	\$ -	88	\$ 11,924	\$ 135
331	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	48	\$ 11,745	\$ 245	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 11,745	\$ 245
332	MYDRIATICS	1	\$ 3	\$ 3	682	\$ 11,288	\$ 17	-	\$ -	\$ -	683	\$ 11,291	\$ 17
333	CEPHALOSPORINS - 4TH GENERATION	152	\$ 3,479	\$ 23	1,192	\$ 7,070	\$ 6	-	\$ -	\$ -	1,344	\$ 10,549	\$ 8
334	TOPICAL AGENTS,MISCELLANEOUS	8	\$ 2,252	\$ 281	31	\$ 8,200	\$ 265	-	\$ -	\$ -	39	\$ 10,452	\$ 268
335	GOLD SALTS	-	\$ -	\$ -	131	\$ 10,266	\$ 78	-	\$ -	\$ -	131	\$ 10,266	\$ 78
336	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	34	\$ 10,116	\$ 298	-	\$ -	\$ -	-	\$ -	\$ -	34	\$ 10,116	\$ 298

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
337	NOSE PREPARATIONS, MISCELLANEOUS (RX)	1	\$ 9,510	\$ 9,510	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 9,510	\$ 9,510
338	WATER	5	\$ 390	\$ 78	605	\$ 9,097	\$ 15	-	\$ -	\$ -	610	\$ 9,487	\$ 16
339	OPHTHALMIC MAST CELL STABILIZERS	52	\$ 1,960	\$ 38	176	\$ 7,453	\$ 42	-	\$ -	\$ -	228	\$ 9,413	\$ 41
340	ANTIIDIARRHEAL MICROORGANISMS AGENTS	80	\$ 6,468	\$ 81	269	\$ 2,788	\$ 10	-	\$ -	\$ -	349	\$ 9,256	\$ 27
341	SODIUM/SALINE PREPARATIONS	151	\$ 6,692	\$ 44	96	\$ 2,440	\$ 25	-	\$ -	\$ -	247	\$ 9,132	\$ 37
342	VITAMIN B12 PREPARATIONS	63	\$ 3,313	\$ 53	197	\$ 5,512	\$ 28	-	\$ -	\$ -	260	\$ 8,825	\$ 34
343	VASODILATORS, COMBINATION	60	\$ 7,644	\$ 127	231	\$ 1,114	\$ 5	-	\$ -	\$ -	291	\$ 8,758	\$ 30
344	DIABETIC ULCER PREPARATIONS, TOPICAL	42	\$ 8,285	\$ 197	-	\$ -	\$ -	-	\$ -	\$ -	42	\$ 8,285	\$ 197
345	ANTACIDS	12	\$ 8,143	\$ 679	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 8,143	\$ 679
346	THYROID FUNCTION DIAGNOSTIC AGENTS	514	\$ 2,859	\$ 6	879	\$ 5,261	\$ 6	-	\$ -	\$ -	1,393	\$ 8,120	\$ 6
347	TOPICAL ANTISEPTIC DRYING AGENTS	5	\$ 7,886	\$ 1,577	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 7,886	\$ 1,577
348	GLYCYLICYCLINES	50	\$ 2,694	\$ 54	104	\$ 4,979	\$ 48	-	\$ -	\$ -	154	\$ 7,672	\$ 50
349	ARTIFICIAL TEARS	19	\$ 7,616	\$ 401	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 7,616	\$ 401
350	TOPICAL PLEUROMUTILIN DERIVATIVES	214	\$ 6,975	\$ 33	37	\$ 306	\$ 8	-	\$ -	\$ -	251	\$ 7,280	\$ 29
351	URICOSURIC AGENTS	98	\$ 7,088	\$ 72	-	\$ -	\$ -	-	\$ -	\$ -	98	\$ 7,088	\$ 72
352	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	306	\$ 6,668	\$ 22	-	\$ -	\$ -	-	\$ -	\$ -	306	\$ 6,668	\$ 22
353	IRRITABLE BOWEL SYND. AGENT, 5HT-3 ANTAGONIST-TYPE	26	\$ 119	\$ 5	1,588	\$ 6,082	\$ 4	-	\$ -	\$ -	1,614	\$ 6,200	\$ 4
354	ANTINEOPLASTIC, HISTONE DEACETYLASE INHIBITORS, HDIS	7	\$ 6,186	\$ 884	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 6,186	\$ 884
355	VASODILATORS, PERIPHERAL	6	\$ 6,140	\$ 1,023	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 6,140	\$ 1,023
356	ANTI PARASITICS	60	\$ 5,526	\$ 92	6	\$ 255	\$ 42	-	\$ -	\$ -	66	\$ 5,781	\$ 88
357	STREPTOGRAMINS	42	\$ 5,550	\$ 132	-	\$ -	\$ -	-	\$ -	\$ -	42	\$ 5,550	\$ 132
358	MAGNESIUM SALTS REPLACEMENT	6	\$ 5,125	\$ 854	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 5,125	\$ 854
359	LAXATIVES, LOCAL/RECTAL	226	\$ 2,672	\$ 12	366	\$ 2,367	\$ 6	-	\$ -	\$ -	592	\$ 5,040	\$ 9
360	INFANT FORMULAS	81	\$ 1,915	\$ 24	741	\$ 2,928	\$ 4	-	\$ -	\$ -	822	\$ 4,843	\$ 6
361	FERTILITY STIMULATING PREPARATIONS, NON-FSH	8	\$ 1,571	\$ 196	12	\$ 3,255	\$ 271	-	\$ -	\$ -	20	\$ 4,826	\$ 241
362	BLOOD TESTING PREPARATIONS, IN-VITRO	-	\$ -	\$ -	329	\$ 4,565	\$ 14	-	\$ -	\$ -	329	\$ 4,565	\$ 14
363	TOPICAL PREPARATIONS, ANTIBACTERIALS	-	\$ -	\$ -	-	\$ -	\$ -	36	\$ 4,332	\$ 120	36	\$ 4,332	\$ 120
364	ANTI-ARTHRITIC AND CHELATING AGENTS	122	\$ 3,927	\$ 32	39	\$ 311	\$ 8	-	\$ -	\$ -	161	\$ 4,238	\$ 26
365	VITAMIN E PREPARATIONS	15	\$ 4,226	\$ 282	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 4,226	\$ 282
366	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	12	\$ 1,482	\$ 123	73	\$ 2,600	\$ 36	-	\$ -	\$ -	85	\$ 4,082	\$ 48
367	DECARBOXYLASE INHIBITORS	46	\$ 4,047	\$ 88	-	\$ -	\$ -	-	\$ -	\$ -	46	\$ 4,047	\$ 88
368	MAOIS - NON-SELECTIVE & IRREVERSIBLE	48	\$ 3,914	\$ 82	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 3,914	\$ 82
369	NEUROTOXIC VIRUS VACCINES	42	\$ 3,720	\$ 89	1	\$ 66	\$ 66	-	\$ -	\$ -	43	\$ 3,786	\$ 88
370	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	10	\$ 3,589	\$ 359	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 3,589	\$ 359
371	FLAVORING AGENTS	-	\$ -	\$ -	94	\$ 3,333	\$ 35	-	\$ -	\$ -	94	\$ 3,333	\$ 35
372	VAGINAL ANTISEPTICS	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 3,123	\$ 142	22	\$ 3,123	\$ 142
373	RECTAL/LOWER BOWEL PREP., GLUCOCORT. (NON-HEMORR)	118	\$ 3,102	\$ 26	-	\$ -	\$ -	-	\$ -	\$ -	118	\$ 3,102	\$ 26
374	ANALGESIC, SALICYLATE, BARBITURATE, & XANTHINE CMB	39	\$ 3,059	\$ 78	-	\$ -	\$ -	-	\$ -	\$ -	39	\$ 3,059	\$ 78
375	SMOKING DETERRENT-NICOTINIC RECEPT. PARTIAL AGONIST	3	\$ 25	\$ 8	217	\$ 2,929	\$ 13	-	\$ -	\$ -	220	\$ 2,954	\$ 13
376	ZINC REPLACEMENT	27	\$ 2,751	\$ 102	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 2,751	\$ 102
377	PLATELET REDUCING AGENTS	159	\$ 2,636	\$ 17	4	\$ 100	\$ 25	-	\$ -	\$ -	163	\$ 2,736	\$ 17
378	GRAM POSITIVE COCCI VACCINES	-	\$ -	\$ -	145	\$ 2,736	\$ 19	-	\$ -	\$ -	145	\$ 2,736	\$ 19
379	NOSE PREPARATIONS ANTIBIOTICS	60	\$ 2,690	\$ 45	-	\$ -	\$ -	-	\$ -	\$ -	60	\$ 2,690	\$ 45
380	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	35	\$ 2,566	\$ 73	-	\$ -	\$ -	-	\$ -	\$ -	35	\$ 2,566	\$ 73
381	CALCIUM REPLACEMENT	3	\$ 2,470	\$ 823	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 2,470	\$ 823
382	BETALACTAMS	113	\$ 1,142	\$ 10	318	\$ 1,320	\$ 4	-	\$ -	\$ -	431	\$ 2,461	\$ 6
383	FAT ABSORPTION DECREASING AGENTS	3	\$ 2,366	\$ 789	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 2,366	\$ 789
384	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	9	\$ 2,183	\$ 243	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 2,183	\$ 243
385	ANTI PSYCHOTICS, DOPAMINE ANTAGONIST, DIHYDROINDOLONES	49	\$ 2,095	\$ 43	-	\$ -	\$ -	-	\$ -	\$ -	49	\$ 2,095	\$ 43
386	URINE GLUCOSE/ACETONE TEST AIDS, STRIPS	18	\$ 2,046	\$ 114	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 2,046	\$ 114
387	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	-	\$ -	\$ -	-	\$ -	\$ -	123	\$ 1,932	\$ 16	123	\$ 1,932	\$ 16
388	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	29	\$ 1,133	\$ 39	22	\$ 774	\$ 35	-	\$ -	\$ -	51	\$ 1,907	\$ 37
389	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	1	\$ 1,861	\$ 1,861	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 1,861	\$ 1,861
390	RECTAL PREPARATIONS	-	\$ -	\$ -	27	\$ 1,702	\$ 63	-	\$ -	\$ -	27	\$ 1,702	\$ 63
391	ANTI HYPERTENSIVES, GANGLIONIC BLOCKERS	32	\$ 1,431	\$ 45	45	\$ 250	\$ 6	-	\$ -	\$ -	77	\$ 1,682	\$ 22
392	DURABLE MEDICAL EQUIPMENT, MISCELLANEOUS	6	\$ 1,557	\$ 259	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 1,557	\$ 259

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
393	TOPICAL HYPERPIGMENTATION AGENTS	-	\$ -	\$ -	-	\$ -	\$ -	96	\$ 1,469	\$ 15	96	\$ 1,469	\$ 15
394	ANALGESIC, NON-SAL.- 1ST GENERATION ANTIHISTAMINE	3	\$ 1,329	\$ 443	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 1,329	\$ 443
395	BANDAGES AND RELATED SUPPLIES	8	\$ 258	\$ 32	56	\$ 940	\$ 17	-	\$ -	\$ -	64	\$ 1,198	\$ 19
396	1ST GEN ANTIHIST-DECONGEST-ANTICHOLINERGIC COMB	1	\$ 36	\$ 36	-	\$ -	\$ -	14	\$ 1,135	\$ 81	15	\$ 1,170	\$ 78
397	PINEAL HORMONE AGENTS	20	\$ 836	\$ 42	20	\$ 286	\$ 14	-	\$ -	\$ -	40	\$ 1,122	\$ 28
398	PERIODONTAL COLLAGENASE INHIBITORS	11	\$ 471	\$ 43	34	\$ 639	\$ 19	-	\$ -	\$ -	45	\$ 1,111	\$ 25
399	ANTIBIOTIC ANTINEOPLASTICS	-	\$ -	\$ -	42	\$ 1,093	\$ 26	-	\$ -	\$ -	42	\$ 1,093	\$ 26
400	OSTOMY SUPPLIES	-	\$ -	\$ -	1	\$ 1,091	\$ 1,091	-	\$ -	\$ -	1	\$ 1,091	\$ 1,091
401	ANTIPRURITICS, TOPICAL	-	\$ -	\$ -	-	\$ -	\$ -	49	\$ 1,055	\$ 22	49	\$ 1,055	\$ 22
402	ANTIPERSPIRANTS	7	\$ 783	\$ 112	13	\$ 243	\$ 19	-	\$ -	\$ -	20	\$ 1,027	\$ 51
403	DIAPHRAGMS/CERVICAL CAP	24	\$ 233	\$ 10	80	\$ 768	\$ 10	-	\$ -	\$ -	104	\$ 1,001	\$ 10
404	ORAL MUCOSITIS/STOMATITIS AGENTS	25	\$ 998	\$ 40	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 998	\$ 40
405	VITAMIN B6 PREPARATIONS	3	\$ 995	\$ 332	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 995	\$ 332
406	HEMORRHOIDAL PREP, ANTI-INFAM STEROID/LOCAL ANESTH	8	\$ 138	\$ 17	224	\$ 740	\$ 3	-	\$ -	\$ -	232	\$ 877	\$ 4
407	BICARBONATE PRODUCING/CONTAINING AGENTS	-	\$ -	\$ -	14	\$ 865	\$ 62	-	\$ -	\$ -	14	\$ 865	\$ 62
408	VITAMIN A PREPARATIONS	11	\$ 113	\$ 10	20	\$ 739	\$ 37	-	\$ -	\$ -	31	\$ 852	\$ 27
409	GENERAL ANESTHETICS, INJECTABLE	18	\$ 797	\$ 44	6	\$ 23	\$ 4	-	\$ -	\$ -	24	\$ 820	\$ 34
410	EAR PREPARATIONS ANTI-INFLAMMATORY	2	\$ 47	\$ 23	17	\$ 761	\$ 45	-	\$ -	\$ -	19	\$ 808	\$ 43
411	IODINE CONTAINING AGENTS	25	\$ 793	\$ 32	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 793	\$ 32
412	ELECTROLYTE MAINTENANCE	58	\$ 750	\$ 13	-	\$ -	\$ -	-	\$ -	\$ -	58	\$ 750	\$ 13
413	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	-	\$ -	\$ -	13	\$ 668	\$ 51	-	\$ -	\$ -	13	\$ 668	\$ 51
414	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	13	\$ 635	\$ 49	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 635	\$ 49
415	EYE PREPARATIONS, MISCELLANEOUS (OTC)	3	\$ 15	\$ 5	118	\$ 563	\$ 5	-	\$ -	\$ -	121	\$ 578	\$ 5
416	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	33	\$ 249	\$ 8	25	\$ 318	\$ 13	-	\$ -	\$ -	58	\$ 568	\$ 10
417	GERIATRIC VITAMIN PREPARATIONS	5	\$ 546	\$ 109	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 546	\$ 109
418	ANOREXIC AGENTS	26	\$ 303	\$ 12	31	\$ 236	\$ 8	-	\$ -	\$ -	57	\$ 539	\$ 9
419	AMEBACIDES	3	\$ 418	\$ 139	3	\$ 83	\$ 28	-	\$ -	\$ -	6	\$ 501	\$ 83
420	VITAMIN C PREPARATIONS	3	\$ 477	\$ 159	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 477	\$ 159
421	SUSPENDING AGENTS	2	\$ 47	\$ 24	101	\$ 419	\$ 4	-	\$ -	\$ -	103	\$ 466	\$ 5
422	CHELATING AGENTS	-	\$ -	\$ -	-	\$ -	\$ -	44	\$ 404	\$ 9	44	\$ 404	\$ 9
423	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	3	\$ 395	\$ 132	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 395	\$ 132
424	IV SOLUTIONS: DEXTROSE-SALINE	9	\$ 149	\$ 17	13	\$ 233	\$ 18	-	\$ -	\$ -	22	\$ 382	\$ 17
425	ESTROGEN/ANDROGEN COMBINATIONS	9	\$ 338	\$ 38	3	\$ 28	\$ 9	-	\$ -	\$ -	12	\$ 366	\$ 30
426	VITAMIN A DERIVATIVES, TOPICAL COSMETIC AGENTS	3	\$ 319	\$ 106	1	\$ 27	\$ 27	-	\$ -	\$ -	4	\$ 346	\$ 86
427	NOSE PREPARATIONS, VASOCONSTRICTORS (RX)	3	\$ 346	\$ 115	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 346	\$ 115
428	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	7	\$ 328	\$ 47	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 328	\$ 47
429	NOT AVAILABLE	-	\$ -	\$ -	70	\$ 324	\$ 5	-	\$ -	\$ -	70	\$ 324	\$ 5
430	PHOSPHATE REPLACEMENT	5	\$ 135	\$ 27	20	\$ 183	\$ 9	-	\$ -	\$ -	25	\$ 318	\$ 13
431	TOPICAL ANTIBIOTICS/ANTIINFLAMMATORY, STEROIDAL	10	\$ 306	\$ 31	1	\$ 4	\$ 4	-	\$ -	\$ -	11	\$ 311	\$ 28
432	RENIN INHIBITOR, DIRECT AND THIAZIDE DIURETIC COMB	5	\$ 300	\$ 60	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 300	\$ 60
433	TOPICAL HEMOSTATICS	4	\$ 289	\$ 72	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 289	\$ 72
434	NARCOTIC ANTITUSSIVE-DECONGESTANT COMBINATIONS	3	\$ 239	\$ 80	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 239	\$ 80
435	SMOKING DETERRENTS, OTHER	4	\$ 97	\$ 24	6	\$ 121	\$ 20	-	\$ -	\$ -	10	\$ 218	\$ 22
436	FOOD OILS	-	\$ -	\$ -	10	\$ 215	\$ 21	-	\$ -	\$ -	10	\$ 215	\$ 21
437	GRAM NEGATIVE COCCI VACCINES	2	\$ 213	\$ 106	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 213	\$ 106
438	EYE VASOCONSTRICTORS (RX ONLY)	2	\$ 211	\$ 105	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 211	\$ 105
439	BONE RESORPTION INHIBITOR & CALCIUM COMBINATIONS	-	\$ -	\$ -	28	\$ 196	\$ 7	-	\$ -	\$ -	28	\$ 196	\$ 7
440	OTIC, ANTIINFECTIVE-LOCAL ANESTHETIC COMBINATIONS	2	\$ 190	\$ 95	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 190	\$ 95
441	IV SOLUTIONS: DEXTROSE-WATER	2	\$ 126	\$ 63	2	\$ 36	\$ 18	-	\$ -	\$ -	4	\$ 163	\$ 41
442	NIACIN PREPARATIONS	1	\$ 4	\$ 4	10	\$ 156	\$ 16	-	\$ -	\$ -	11	\$ 160	\$ 15
443	ANTIFLATULENTS	6	\$ 50	\$ 8	16	\$ 97	\$ 6	-	\$ -	\$ -	22	\$ 148	\$ 7
444	HYPOPIGMENTATION AGENTS	-	\$ -	\$ -	21	\$ 143	\$ 7	-	\$ -	\$ -	21	\$ 143	\$ 7
445	NASAL MAST CELL STABILIZERS AGENTS	-	\$ -	\$ -	4	\$ 126	\$ 31	-	\$ -	\$ -	4	\$ 126	\$ 31
446	VITAMIN B1 PREPARATIONS	7	\$ 100	\$ 14	2	\$ 23	\$ 12	-	\$ -	\$ -	9	\$ 123	\$ 14
447	VITAMIN B2 PREPARATIONS	16	\$ 22	\$ 1	20	\$ 84	\$ 4	-	\$ -	\$ -	36	\$ 106	\$ 3
448	TOPICAL HYPERTRICHOTIC AGENTS, EYELASHES	8	\$ 58	\$ 7	10	\$ 36	\$ 4	-	\$ -	\$ -	18	\$ 94	\$ 5

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
449	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	1	\$ 93	\$ 93	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 93	\$ 93
450	SALIVA SUBSTITUTE AGENTS	-	\$ -	\$ -	2	\$ 91	\$ 45	-	\$ -	\$ -	2	\$ 91	\$ 45
451	IRRITANTS/COUNTER-IRRITANTS	1	\$ 79	\$ 79	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 79	\$ 79
452	RENIN INHIBITOR,DIRECT & ANGIOTENSIN RECEPT ANTAG.	2	\$ 71	\$ 35	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 71	\$ 35
453	HYDROPHILIC CREAM/OINTMENT BASES	1	\$ 70	\$ 70	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 70	\$ 70
454	HAIR GROWTH REDUCTION AGENTS	-	\$ -	\$ -	2	\$ 65	\$ 32	-	\$ -	\$ -	2	\$ 65	\$ 32
455	NON-NARCOTIC ANTITUSSIVE-DECONGESTANT COMBINATIONS	1	\$ 64	\$ 64	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 64	\$ 64
456	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	2	\$ 56	\$ 28	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 56	\$ 28
457	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	1	\$ 7	\$ 7	2	\$ 48	\$ 24	-	\$ -	\$ -	3	\$ 55	\$ 18
458	TOPICAL PREPARATIONS,MISCELLANEOUS	1	\$ 55	\$ 55	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 55	\$ 55
459	CHLORAMPHENICOL AND DERIVATIVES	2	\$ 54	\$ 27	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 54	\$ 27
460	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	1	\$ 43	\$ 43	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 43	\$ 43
461	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	1	\$ 41	\$ 41	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 41	\$ 41
462	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	1	\$ 40	\$ 40	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 40	\$ 40
463	NON-NARC ANTITUSS-DECONGESTANT-ANALGESIC-EXPECT CB	-	\$ -	\$ -	3	\$ 33	\$ 11	-	\$ -	\$ -	3	\$ 33	\$ 11
464	DECONGESTANT-EXPECTORANT COMBINATIONS	1	\$ 13	\$ 13	1	\$ 20	\$ 20	-	\$ -	\$ -	2	\$ 32	\$ 16
465	TOXIN-PRODUCING BACILLI VACCINES/TOXOIDS	2	\$ 27	\$ 14	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 27	\$ 14
466	PANTHENOL PREPARATIONS	1	\$ 26	\$ 26	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 26	\$ 26
467	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	5	\$ 26	\$ 5	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 26	\$ 5
468	PRESERVATIVES	1	\$ 26	\$ 26	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 26	\$ 26
469	OINTMENT/CREAM BASES	1	\$ 25	\$ 25	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 25	\$ 25
470	PLASMA PROTEINS	-	\$ -	\$ -	1	\$ 25	\$ 25	-	\$ -	\$ -	1	\$ 25	\$ 25
471	FOLLICLE STIM./LUTEINIZING HORMONES	-	\$ -	\$ -	-	\$ -	\$ 24	-	\$ -	\$ -	-	\$ -	\$ 24
472	ANTIBACTERIAL AGENTS,MISCELLANEOUS	-	\$ -	\$ -	1	\$ 22	\$ 22	-	\$ -	\$ -	1	\$ 22	\$ 22
473	NARCOTIC AND SALICYLATE ANALGESIC COMBINATION	-	\$ -	\$ -	2	\$ 20	\$ 10	-	\$ -	\$ -	2	\$ 20	\$ 10
474	NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT COMB	1	\$ 18	\$ 18	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 18	\$ 18
475	ADRENERGIC AGENTS,CATECHOLAMINES	-	\$ -	\$ -	4	\$ 17	\$ 4	-	\$ -	\$ -	4	\$ 17	\$ 4
476	ANTIOXIDANT AGENTS	-	\$ -	\$ -	2	\$ 16	\$ 8	-	\$ -	\$ -	2	\$ 16	\$ 8
477	EYE LOCAL ANESTHETICS	1	\$ 15	\$ 15	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 15	\$ 15
478	SWEETENERS	-	\$ -	\$ -	2	\$ 13	\$ 7	-	\$ -	\$ -	2	\$ 13	\$ 7
479	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	-	\$ -	\$ -	1	\$ 11	\$ 11	-	\$ -	\$ -	1	\$ 11	\$ 11
480	EAR PREPARATIONS,EAR WAX REMOVERS	1	\$ 8	\$ 8	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 8	\$ 8
481	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	-	\$ -	\$ -	1	\$ 7	\$ 7	-	\$ -	\$ -	1	\$ 7	\$ 7
Total		3,667,272	\$ 584,030,406	\$ 159	8,427,337	\$ 138,335,102	\$ 16	338,548	\$ 17,393,188	\$ 51	12,433,157	\$ 739,758,697	\$ 59

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
SEROQUEL	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	70,873	\$ 26,173,931	\$ 369	-	\$ -	\$ -	-	\$ -	\$ -	70,873	\$ 26,173,931	\$ 369
SINGULAIR	LEUKOTRIENE RECEPTOR ANTAGONISTS	228,164	\$ 25,881,356	\$ 113	-	\$ -	\$ -	-	\$ -	\$ -	228,164	\$ 25,881,356	\$ 113
ABILIFY	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	48,989	\$ 23,768,171	\$ 485	-	\$ -	\$ -	-	\$ -	\$ -	48,989	\$ 23,768,171	\$ 485
SYNAGIS	ANTIVIRAL MONOCLONAL ANTIBODIES	12,729	\$ 19,481,857	\$ 1,531	-	\$ -	\$ -	-	\$ -	\$ -	12,729	\$ 19,481,857	\$ 1,531
ADDERALL XR	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	91,500	\$ 18,805,865	\$ 206	-	\$ -	\$ -	-	\$ -	\$ -	91,500	\$ 18,805,865	\$ 206
NEXIUM	PROTON-PUMP INHIBITORS	99,066	\$ 16,676,707	\$ 168	-	\$ -	\$ -	-	\$ -	\$ -	99,066	\$ 16,676,707	\$ 168
ZYPREXA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	20,663	\$ 12,968,023	\$ 628	-	\$ -	\$ -	-	\$ -	\$ -	20,663	\$ 12,968,023	\$ 628
LAMICTAL	ANTICONVULSANTS	38,767	\$ 12,282,967	\$ 317	-	\$ -	\$ -	-	\$ -	\$ -	38,767	\$ 12,282,967	\$ 317
TRILEPTAL	ANTICONVULSANTS	39,563	\$ 9,489,636	\$ 240	-	\$ -	\$ -	-	\$ -	\$ -	39,563	\$ 9,489,636	\$ 240
NOVOLOG	INSULINS	37,483	\$ 8,445,785	\$ 225	-	\$ -	\$ -	-	\$ -	\$ -	37,483	\$ 8,445,785	\$ 225
SUBOXONE	ANALGESICS, NARCOTICS	24,613	\$ 8,351,067	\$ 339	-	\$ -	\$ -	-	\$ -	\$ -	24,613	\$ 8,351,067	\$ 339
GEODON	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	21,154	\$ 8,308,829	\$ 393	-	\$ -	\$ -	-	\$ -	\$ -	21,154	\$ 8,308,829	\$ 393
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	63,458	\$ 7,826,857	\$ 123	-	\$ -	\$ -	-	\$ -	\$ -	63,458	\$ 7,826,857	\$ 123
CONCERTA	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	54,565	\$ 7,658,513	\$ 140	-	\$ -	\$ -	-	\$ -	\$ -	54,565	\$ 7,658,513	\$ 140
CEFDINIR	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	108,435	\$ 6,728,458	\$ 62	-	\$ -	\$ -	108,435	\$ 6,728,458	\$ 62
AZITHROMYCIN	MACROLIDES	-	\$ -	\$ -	305,122	\$ 6,717,942	\$ 22	-	\$ -	\$ -	305,122	\$ 6,717,942	\$ 22
HYDROCODONE-ACETAMINOPHEN	ANALGESICS, NARCOTICS	1,581	\$ 11,132	\$ 7	694,451	\$ 6,670,805	\$ 10	-	\$ -	\$ -	696,032	\$ 6,681,937	\$ 10
LYRICA	ANTICONVULSANTS	42,932	\$ 6,650,769	\$ 155	-	\$ -	\$ -	-	\$ -	\$ -	42,932	\$ 6,650,769	\$ 155
NASACORT AQ	NASAL ANTI-INFLAMMATORY STEROIDS	70,465	\$ 6,618,278	\$ 94	-	\$ -	\$ -	-	\$ -	\$ -	70,465	\$ 6,618,278	\$ 94
PLAVIX	PLATELET AGGREGATION INHIBITORS	44,744	\$ 6,566,240	\$ 147	-	\$ -	\$ -	-	\$ -	\$ -	44,744	\$ 6,566,240	\$ 147
PULMICORT	GLUCOCORTICIDS	22,391	\$ 6,517,178	\$ 291	-	\$ -	\$ -	-	\$ -	\$ -	22,391	\$ 6,517,178	\$ 291
RISPERDAL	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	21,533	\$ 6,393,074	\$ 297	-	\$ -	\$ -	-	\$ -	\$ -	21,533	\$ 6,393,074	\$ 297
ASCENSIA CONTOUR	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	58,284	\$ 6,188,573	\$ 106	58,284	\$ 6,188,573	\$ 106
KEPPRA	ANTICONVULSANTS	19,403	\$ 6,113,859	\$ 315	-	\$ -	\$ -	-	\$ -	\$ -	19,403	\$ 6,113,859	\$ 315
NORDITROPIN NORDIFLEX	GROWTH HORMONES	2,308	\$ 6,067,890	\$ 2,629	-	\$ -	\$ -	-	\$ -	\$ -	2,308	\$ 6,067,890	\$ 2,629
LANTUS	INSULINS	40,082	\$ 6,064,787	\$ 151	-	\$ -	\$ -	-	\$ -	\$ -	40,082	\$ 6,064,787	\$ 151
RISPERDAL CONSTA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	7,329	\$ 5,764,755	\$ 787	-	\$ -	\$ -	-	\$ -	\$ -	7,329	\$ 5,764,755	\$ 787
PROAIR HFA	BETA-ADRENERGIC AGENTS	-	\$ -	\$ -	136,324	\$ 5,643,178	\$ 41	-	\$ -	\$ -	136,324	\$ 5,643,178	\$ 41
DEPAKOTE ER	ANTICONVULSANTS	29,802	\$ 5,252,704	\$ 176	-	\$ -	\$ -	-	\$ -	\$ -	29,802	\$ 5,252,704	\$ 176
AMOX TR-POTASSIUM CLAVULANATE	PENICILLINS	1,827	\$ 59,749	\$ 33	158,086	\$ 4,944,831	\$ 31	-	\$ -	\$ -	159,913	\$ 5,004,581	\$ 31
VALTREX	ANTIVIRALS, GENERAL	22,039	\$ 4,937,775	\$ 224	-	\$ -	\$ -	-	\$ -	\$ -	22,039	\$ 4,937,775	\$ 224
ACCU-CHEK	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	48,618	\$ 4,899,566	\$ 101	48,618	\$ 4,899,566	\$ 101
TAMIFLU	ANTIVIRALS, GENERAL	60,116	\$ 4,868,635	\$ 81	-	\$ -	\$ -	-	\$ -	\$ -	60,116	\$ 4,868,635	\$ 81
XOPENEX	BETA-ADRENERGIC AGENTS	28,438	\$ 4,838,911	\$ 170	-	\$ -	\$ -	-	\$ -	\$ -	28,438	\$ 4,838,911	\$ 170
VENTOLIN HFA	BETA-ADRENERGIC AGENTS	849	\$ 10,970	\$ 13	126,399	\$ 4,675,792	\$ 37	-	\$ -	\$ -	127,248	\$ 4,686,762	\$ 37
PEGASYS	HEPATITIS C TREATMENT AGENTS	2,358	\$ 4,650,357	\$ 1,972	-	\$ -	\$ -	-	\$ -	\$ -	2,358	\$ 4,650,357	\$ 1,972
FOCALIN XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	35,243	\$ 4,564,346	\$ 130	-	\$ -	\$ -	-	\$ -	\$ -	35,243	\$ 4,564,346	\$ 130
LOVENOX	HEPARIN AND RELATED PREPARATIONS	4,867	\$ 4,544,275	\$ 934	-	\$ -	\$ -	-	\$ -	\$ -	4,867	\$ 4,544,275	\$ 934
OXYCONTIN	ANALGESICS, NARCOTICS	8,162	\$ 4,444,319	\$ 545	-	\$ -	\$ -	-	\$ -	\$ -	8,162	\$ 4,444,319	\$ 545
EFFEXOR XR	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	27,561	\$ 4,438,625	\$ 161	-	\$ -	\$ -	-	\$ -	\$ -	27,561	\$ 4,438,625	\$ 161
FLOVENT HFA	GLUCOCORTICIDS	36,558	\$ 4,380,517	\$ 120	-	\$ -	\$ -	-	\$ -	\$ -	36,558	\$ 4,380,517	\$ 120
RISPERIDONE	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	-	\$ -	\$ -	53,899	\$ 4,374,913	\$ 81	-	\$ -	\$ -	53,899	\$ 4,374,913	\$ 81
OPANA ER	ANALGESICS, NARCOTICS	12,351	\$ 4,240,500	\$ 343	-	\$ -	\$ -	-	\$ -	\$ -	12,351	\$ 4,240,500	\$ 343
NOVOSEVEN RT	ANTHEMOPHILIC FACTORS	70	\$ 4,240,391	\$ 60,577	-	\$ -	\$ -	-	\$ -	\$ -	70	\$ 4,240,391	\$ 60,577
LUNESTA	SEDATIVE-HYPNOTICS, NON-BARBITURATE	27,576	\$ 4,143,958	\$ 150	-	\$ -	\$ -	-	\$ -	\$ -	27,576	\$ 4,143,958	\$ 150
TRUVADA	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	4,334	\$ 4,103,372	\$ 947	-	\$ -	\$ -	-	\$ -	\$ -	4,334	\$ 4,103,372	\$ 947
KADIAN	ANTICONVULSANTS	2,052	\$ 960,294	\$ 468	38,540	\$ 3,004,382	\$ 78	-	\$ -	\$ -	40,592	\$ 3,964,676	\$ 98
STRATTEA	ANALGESICS, NARCOTICS	9,367	\$ 3,960,018	\$ 423	-	\$ -	\$ -	-	\$ -	\$ -	9,367	\$ 3,960,018	\$ 423
SPIRIVA	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	23,113	\$ 3,923,537	\$ 170	-	\$ -	\$ -	-	\$ -	\$ -	23,113	\$ 3,923,537	\$ 170
CRESTOR	GENERAL BRONCHODILATOR AGENTS	22,391	\$ 3,812,927	\$ 170	-	\$ -	\$ -	-	\$ -	\$ -	22,391	\$ 3,812,927	\$ 170
FEIBA VH IMMUNO	ANTHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	33,752	\$ 3,732,206	\$ 111	-	\$ -	\$ -	-	\$ -	\$ -	33,752	\$ 3,732,206	\$ 111
ADVIAIR DISKUS	ANTHEMOPHILIC FACTORS	52	\$ 3,710,819	\$ 71,362	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 3,710,819	\$ 71,362
ATRIPLA	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	18,172	\$ 3,645,385	\$ 201	-	\$ -	\$ -	-	\$ -	\$ -	18,172	\$ 3,645,385	\$ 201
ACTOS	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	2,487	\$ 3,635,033	\$ 1,462	-	\$ -	\$ -	-	\$ -	\$ -	2,487	\$ 3,635,033	\$ 1,462
ADVATE SH	ANTHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	18,070	\$ 3,536,276	\$ 196	-	\$ -	\$ -	-	\$ -	\$ -	18,070	\$ 3,536,276	\$ 196
GENOTROPIN	ANTHEMOPHILIC FACTORS	128	\$ 3,369,143	\$ 26,321	-	\$ -	\$ -	-	\$ -	\$ -	128	\$ 3,369,143	\$ 26,321
TOPAMAX	GROWTH HORMONES	1,267	\$ 3,225,695	\$ 2,546	-	\$ -	\$ -	-	\$ -	\$ -	1,267	\$ 3,225,695	\$ 2,546
ENBREL	ANTICONVULSANTS	8,769	\$ 3,185,761	\$ 363	-	\$ -	\$ -	-	\$ -	\$ -	8,769	\$ 3,185,761	\$ 363
SEROQUEL XR	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,837	\$ 3,174,722	\$ 1,728	-	\$ -	\$ -	-	\$ -	\$ -	1,837	\$ 3,174,722	\$ 1,728
HUMIRA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	7,753	\$ 3,136,867	\$ 405	-	\$ -	\$ -	-	\$ -	\$ -	7,753	\$ 3,136,867	\$ 405
AMOXICILLIN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,784	\$ 3,095,141	\$ 1,735	-	\$ -	\$ -	-	\$ -	\$ -	1,784	\$ 3,095,141	\$ 1,735
ADVATE UH	PENICILLINS	147,702	\$ 985,049	\$ 7	205,780	\$ 2,088,123	\$ 10	-	\$ -	\$ -	353,482	\$ 3,073,173	\$ 9
MIRENA	ANTHEMOPHILIC FACTORS	90	\$ 3,021,111	\$ 33,568	-	\$ -	\$ -	-	\$ -	\$ -	90	\$ 3,021,111	\$ 33,568
TOBI	INTRA-UTERINE DEVICES (IUD'S)	6,171	\$ 3,011,377	\$ 488	-	\$ -	\$ -	-	\$ -	\$ -	6,171	\$ 3,011,377	\$ 488
CYMBALTA	AMINOGLYCOSIDES	837	\$ 2,958,980	\$ 3,535	-	\$ -	\$ -	-	\$ -	\$ -	837	\$ 2,958,980	\$ 3,535
INVEGA	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	18,935	\$ 2,951,350	\$ 156	-	\$ -	\$ -	-	\$ -	\$ -	18,935	\$ 2,951,350	\$ 156
NOVOLOG MIX 70-30	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	6,564	\$ 2,887,671	\$ 440	-	\$ -	\$ -	-	\$ -	\$ -	6,564	\$ 2,887,671	\$ 440
LOTREL	INSULINS	10,273	\$ 2,831,430	\$ 276	-	\$ -	\$ -	-	\$ -	\$ -	10,273	\$ 2,831,430	\$ 276
PULMOZYME	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	23,810	\$ 2,762,137	\$ 116	-	\$ -	\$ -	-	\$ -	\$ -	23,810	\$ 2,762,137	\$ 116
EXJADE	MUCOLYTICS	1,448	\$ 2,741,838	\$ 1,894	-	\$ -	\$ -	-	\$ -	\$ -	1,448	\$ 2,741,838	\$ 1,894
REYATAZ	METALLIC POISON,AGENTS TO TREAT	643	\$ 2,708,102	\$ 4,212	-	\$ -	\$ -	-	\$ -	\$ -	643	\$ 2,708,102	\$ 4,212
SUPRAX	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	3,027	\$ 2,700,621	\$ 892	-	\$ -	\$ -	-	\$ -	\$ -	3,027	\$ 2,700,621	\$ 892
MAXALT	CEPHALOSPORINS - 3RD GENERATION	14,127	\$ 2,607,083	\$ 185	-	\$ -	\$ -	-	\$ -	\$ -	14,127	\$ 2,607,083	\$ 185
YAZ	ANTIMIGRAINE PREPARATIONS	11,638	\$ 2,529,282	\$ 217	-	\$ -	\$ -	-	\$ -	\$ -	11,638	\$ 2,529,282	\$ 217
ENDOCET	CONTRACEPTIVES,ORAL	38,954	\$ 2,513,343	\$ 65	-	\$ -	\$ -	-	\$ -	\$ -	38,954	\$ 2,513,343	\$ 65
	ANALGESICS, NARCOTICS	-	\$ -	\$ -	41,502	\$ 2,441,833	\$ 59	-	\$ -	\$ -	41,502	\$ 2,441,833	\$ 59

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
RANITIDINE HCL	HISTAMINE H2-RECEPTOR INHIBITORS	19	\$ 727	\$ 38	187,915	\$ 2,414,742	\$ 13	-	\$ -	\$ -	187,934	\$ 2,415,468	\$ 13
CIPRODEX	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	22,825	\$ 2,409,337	\$ 106	-	\$ -	\$ -	-	\$ -	\$ -	22,825	\$ 2,409,337	\$ 106
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	1,027	\$ 2,396,607	\$ 2,334	-	\$ -	\$ -	-	\$ -	\$ -	1,027	\$ 2,396,607	\$ 2,334
OXYCODONE HCL-ACETAMINOPHEN	ANALGESICS, NARCOTICS	-	\$ -	\$ -	40,434	\$ 2,382,364	\$ 59	-	\$ -	\$ -	40,434	\$ 2,382,364	\$ 59
PROGRAF	IMMUNOSUPPRESSIVES	4,523	\$ 1,884,090	\$ 417	11,244	\$ 328,991	\$ 29	-	\$ -	\$ -	15,767	\$ 2,213,080	\$ 140
ALBUTEROL SULFATE	BETA-ADRENERGIC AGENTS	3,905	\$ 2,156,700	\$ 552	-	\$ -	\$ -	-	\$ -	\$ -	3,905	\$ 2,156,700	\$ 552
COMBIVENT	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	38,925	\$ 520,065	\$ 13	57,529	\$ 1,532,582	\$ 27	-	\$ -	\$ -	96,454	\$ 2,052,647	\$ 21
CETIRIZINE HCL	ANTIHISTAMINES - 2ND GENERATION	15,911	\$ 2,009,379	\$ 126	-	\$ -	\$ -	-	\$ -	\$ -	15,911	\$ 2,009,379	\$ 126
ADVATE	ANTIHISTAMINES - 2ND GENERATION	37,212	\$ 568,920	\$ 15	96,143	\$ 1,393,083	\$ 14	-	\$ -	\$ -	133,355	\$ 1,962,003	\$ 15
COPAXONE	AGENTS TO TREAT MULTIPLE SCLEROSIS	35	\$ 1,957,445	\$ 55,927	-	\$ -	\$ -	-	\$ -	\$ -	35	\$ 1,957,445	\$ 55,927
KALETRA	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	795	\$ 1,930,784	\$ 2,429	-	\$ -	\$ -	-	\$ -	\$ -	795	\$ 1,930,784	\$ 2,429
REBIF	AGENTS TO TREAT MULTIPLE SCLEROSIS	2,694	\$ 1,856,128	\$ 689	-	\$ -	\$ -	-	\$ -	\$ -	2,694	\$ 1,856,128	\$ 689
BENEFIX	AGENTS TO TREAT MULTIPLE SCLEROSIS	788	\$ 1,806,422	\$ 2,292	-	\$ -	\$ -	-	\$ -	\$ -	788	\$ 1,806,422	\$ 2,292
OVIDE	TOPICAL ANTIPARASITICS	89	\$ 1,784,593	\$ 20,052	-	\$ -	\$ -	-	\$ -	\$ -	89	\$ 1,784,593	\$ 20,052
PROMETHAZINE HCL	ANTIHISTAMINES - 1ST GENERATION	11,347	\$ 1,746,872	\$ 154	-	\$ -	\$ -	-	\$ -	\$ -	11,347	\$ 1,746,872	\$ 154
GABAPENTIN	ANTICONSULSANTS	16,687	\$ 148,428	\$ 9	150,805	\$ 1,545,632	\$ 10	-	\$ -	\$ -	167,492	\$ 1,694,060	\$ 10
DIASTAT ACUDIAL	ANTICONSULSANTS	77	\$ 2,519	\$ 33	93,081	\$ 1,677,742	\$ 18	-	\$ -	\$ -	93,158	\$ 1,680,261	\$ 18
AVONEX	AGENTS TO TREAT MULTIPLE SCLEROSIS	3,197	\$ 1,676,399	\$ 524	-	\$ -	\$ -	-	\$ -	\$ -	3,197	\$ 1,676,399	\$ 524
METADATE CD	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	720	\$ 1,675,711	\$ 2,327	-	\$ -	\$ -	-	\$ -	\$ -	720	\$ 1,675,711	\$ 2,327
MAXALT MLT	ANTIMIGRAINE PREPARATIONS	13,061	\$ 1,649,541	\$ 126	-	\$ -	\$ -	-	\$ -	\$ -	13,061	\$ 1,649,541	\$ 126
OXYCODONE HCL	ANALGESICS, NARCOTICS	7,610	\$ 1,635,878	\$ 215	-	\$ -	\$ -	-	\$ -	\$ -	7,610	\$ 1,635,878	\$ 215
LEVEMIR	INSULINS	-	\$ -	\$ -	27,388	\$ 1,606,422	\$ 59	-	\$ -	\$ -	27,388	\$ 1,606,422	\$ 59
NORVIR	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	8,577	\$ 1,573,286	\$ 183	-	\$ -	\$ -	-	\$ -	\$ -	8,577	\$ 1,573,286	\$ 183
LORATADINE	ANTIHISTAMINES - 2ND GENERATION	4,669	\$ 1,547,433	\$ 331	-	\$ -	\$ -	-	\$ -	\$ -	4,669	\$ 1,547,433	\$ 331
MEDROXYPROGESTERONE ACETATE	CONTRACEPTIVES,INJECTABLE	2	\$ 16	\$ 8	182,297	\$ 1,538,773	\$ 8	-	\$ -	\$ -	182,299	\$ 1,538,789	\$ 8
PROVIGIL	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	-	\$ -	\$ -	37,559	\$ 1,536,389	\$ 41	-	\$ -	\$ -	37,559	\$ 1,536,389	\$ 41
ISENTRESS	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	3,395	\$ 1,526,548	\$ 450	-	\$ -	\$ -	-	\$ -	\$ -	3,395	\$ 1,526,548	\$ 450
CELLCEPT	IMMUNOSUPPRESSIVES	1,660	\$ 1,503,244	\$ 906	-	\$ -	\$ -	-	\$ -	\$ -	1,660	\$ 1,503,244	\$ 906
CEPHALEXIN	CEPHALOSPORINS - 1ST GENERATION	2,412	\$ 1,485,184	\$ 616	-	\$ -	\$ -	-	\$ -	\$ -	2,412	\$ 1,485,184	\$ 616
DUAC CS	ACNE AGENTS, TOPICAL	29,881	\$ 591,883	\$ 20	79,855	\$ 875,043	\$ 11	-	\$ -	\$ -	109,536	\$ 1,466,926	\$ 13
KEPPRA XR	ANTICONSULSANTS	9,081	\$ 1,464,814	\$ 161	-	\$ -	\$ -	-	\$ -	\$ -	9,081	\$ 1,464,814	\$ 161
MORPHINE SULFATE	ANALGESICS, NARCOTICS	4,794	\$ 1,450,869	\$ 303	-	\$ -	\$ -	-	\$ -	\$ -	4,794	\$ 1,450,869	\$ 303
AVELOX	QUINOLONES	4,719	\$ 1,093,390	\$ 23	30,699	\$ 1,324,866	\$ 43	-	\$ -	\$ -	35,418	\$ 1,434,256	\$ 40
GLEEVEC	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	11,511	\$ 1,418,251	\$ 123	-	\$ -	\$ -	-	\$ -	\$ -	11,511	\$ 1,418,251	\$ 123
ZYPREXA ZYDIS	ANTIPSYCHOTICS,ATYPICAL_DOPAMINE,& SEROTONIN ANTAG	362	\$ 1,407,956	\$ 3,889	-	\$ -	\$ -	-	\$ -	\$ -	362	\$ 1,407,956	\$ 3,889
IMITREX	ANTIMIGRAINE PREPARATIONS	1,786	\$ 1,357,450	\$ 760	-	\$ -	\$ -	-	\$ -	\$ -	1,786	\$ 1,357,450	\$ 760
VIGAMOX	OPHTHALMIC ANTIBIOTICS	5,745	\$ 1,357,068	\$ 236	-	\$ -	\$ -	-	\$ -	\$ -	5,745	\$ 1,357,068	\$ 236
CLEOCIN PALMITATE	LINCOSAMIDES	19,724	\$ 1,330,349	\$ 67	-	\$ -	\$ -	-	\$ -	\$ -	19,724	\$ 1,330,349	\$ 67
QVAR	GLUCOCORTICOIDS	9,945	\$ 1,324,979	\$ 133	-	\$ -	\$ -	-	\$ -	\$ -	9,945	\$ 1,324,979	\$ 133
TRACLEER	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	15,851	\$ 1,281,783	\$ 81	-	\$ -	\$ -	-	\$ -	\$ -	15,851	\$ 1,281,783	\$ 81
LOESTRIN 24 FE	CONTRACEPTIVES,ORAL	275	\$ 1,264,788	\$ 4,599	-	\$ -	\$ -	-	\$ -	\$ -	275	\$ 1,264,788	\$ 4,599
ALDARA	IMMUNOMODULATORS	20,302	\$ 1,254,887	\$ 62	-	\$ -	\$ -	-	\$ -	\$ -	20,302	\$ 1,254,887	\$ 62
ADVATE M	ANTIHISTAMINES	3,049	\$ 1,230,048	\$ 403	-	\$ -	\$ -	-	\$ -	\$ -	3,049	\$ 1,230,048	\$ 403
ACTHAR H.P.	ADRENOCORTICOTROPHIC HORMONES	126	\$ 1,188,320	\$ 9,431	-	\$ -	\$ -	-	\$ -	\$ -	126	\$ 1,188,320	\$ 9,431
ARIMIDEX	ANTINEOPLASTIC - AROMATASE INHIBITORS	23	\$ 1,149,348	\$ 49,972	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 1,149,348	\$ 49,972
OCELLA	CONTRACEPTIVES,ORAL	3,368	\$ 1,118,813	\$ 332	-	\$ -	\$ -	-	\$ -	\$ -	3,368	\$ 1,118,813	\$ 332
IBUPROFEN	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	-	\$ -	\$ -	19,168	\$ 1,110,386	\$ 58	-	\$ -	\$ -	19,168	\$ 1,110,386	\$ 58
HYDROXYZINE HCL	ANTIHISTAMINES - 1ST GENERATION	40,070	\$ 351,718	\$ 9	153,208	\$ 755,799	\$ 5	-	\$ -	\$ -	193,278	\$ 1,107,517	\$ 6
RITALIN LA	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	63,407	\$ 1,057,905	\$ 17	2,231	\$ 35,769	\$ 16	-	\$ -	\$ -	65,638	\$ 1,093,673	\$ 17
BETASERON	AGENTS TO TREAT MULTIPLE SCLEROSIS	9,181	\$ 1,088,724	\$ 119	-	\$ -	\$ -	-	\$ -	\$ -	9,181	\$ 1,088,724	\$ 119
LISINAPRIL	ANTIHYPERTENSIVES, ACE INHIBITORS	460	\$ 1,088,609	\$ 2,367	-	\$ -	\$ -	-	\$ -	\$ -	460	\$ 1,088,609	\$ 2,367
POLYETHYLENE GLYCOL	LAXATIVES AND CATHARTICS	64	\$ 394	\$ 6	183,032	\$ 1,072,534	\$ 6	-	\$ -	\$ -	183,096	\$ 1,072,928	\$ 6
TRICOR	LIPOTROPICS	34,455	\$ 1,072,680	\$ 31	-	\$ -	\$ -	-	\$ -	\$ -	34,455	\$ 1,072,680	\$ 31
EPZICOM	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	9,893	\$ 1,070,481	\$ 108	-	\$ -	\$ -	-	\$ -	\$ -	9,893	\$ 1,070,481	\$ 108
COMBIVIR	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	1,246	\$ 1,059,612	\$ 850	-	\$ -	\$ -	-	\$ -	\$ -	1,246	\$ 1,059,612	\$ 850
RECOMBINATE	ANTIHISTAMINES	1,326	\$ 1,036,553	\$ 782	-	\$ -	\$ -	-	\$ -	\$ -	1,326	\$ 1,036,553	\$ 782
XELODA	ANTINEOPLASTIC FACTORS	-	\$ -	\$ -	66	\$ 1,025,473	\$ 15,537	-	\$ -	\$ -	66	\$ 1,025,473	\$ 15,537
NOVOLIN 70-30	INSULINS	671	\$ 1,021,721	\$ 1,523	-	\$ -	\$ -	-	\$ -	\$ -	671	\$ 1,021,721	\$ 1,523
AZMACORT	GLUCOCORTICOIDS	10,380	\$ 1,017,402	\$ 98	-	\$ -	\$ -	-	\$ -	\$ -	10,380	\$ 1,017,402	\$ 98
HELIXATE FS	ANTIHISTAMINES	7,379	\$ 1,016,226	\$ 138	-	\$ -	\$ -	-	\$ -	\$ -	7,379	\$ 1,016,226	\$ 138
ASCENSIA BREEZE 2	BLOOD SUGAR DIAGNOSTICS	1	\$ 10,015	\$ 10,015	70	\$ 1,004,855	\$ 14,355	-	\$ -	\$ -	71	\$ 1,014,870	\$ 14,294
NUVARING	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	-	\$ -	\$ -	-	\$ -	\$ -	10,974	\$ 1,004,918	\$ 92	10,974	\$ 1,004,918	\$ 92
SULFAMETHOXAZOLE-TRIMETHOPRIM	ANTIBIOTICS	16,037	\$ 1,003,587	\$ 63	-	\$ -	\$ -	-	\$ -	\$ -	16,037	\$ 1,003,587	\$ 63
RIBAVIRIN	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	40,455	\$ 344,325	\$ 9	99,424	\$ 652,050	\$ 7	-	\$ -	\$ -	139,879	\$ 996,374	\$ 7
PREMARIN	ESTROGENIC AGENTS	-	\$ -	\$ -	1,475	\$ 987,813	\$ 670	-	\$ -	\$ -	1,475	\$ 987,813	\$ 670
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	19,964	\$ 981,682	\$ 49	-	\$ -	\$ -	-	\$ -	\$ -	19,964	\$ 981,682	\$ 49
Other		5,392	\$ 976,170	\$ 181	-	\$ -	\$ -	-	\$ -	\$ -	5,392	\$ 976,170	\$ 181
Total		3,667,272	\$ 584,030,406	\$ 159	8,427,337	\$ 138,335,102	\$ 16	338,548	\$ 17,393,188	\$ 51	12,433,157	\$ 739,758,697	\$ 59

**Bureau of TennCare
Dominant Disease Categories
P1 - Jan-08 to Dec-08**

Exhibit 19

CODE	Description	Members	Relative Risk	Claims	PMPY
1	HIV	2,273	13.09	\$ 52,259,167	\$ 22,994
2	Oncology	6,463	9.10	\$ 195,006,938	\$ 30,175
3	ESRD-Kidney	2,157	16.06	\$ 75,449,362	\$ 34,979
4	Sickle cell	476	2.73	\$ 3,114,627	\$ 6,540
5	CP - Cerebral Palsy	1,195	2.36	\$ 14,310,267	\$ 11,970
6	CF - Cystic Fibrosis	469	9.83	\$ 16,455,025	\$ 35,095
7	Diabetes	37,379	4.71	\$ 430,147,726	\$ 11,508
8	CAD - Coronary Artery Disease	8,047	3.27	\$ 70,422,455	\$ 8,751
9	CHF - Congestive Heart Failure	3,083	6.36	\$ 63,301,758	\$ 20,532
10	COPD - Chronic Obstructive Pulmonary Disease	11,504	4.74	\$ 117,436,959	\$ 10,208
11	ASTHMA	48,411	1.59	\$ 202,795,929	\$ 4,189
12	Hypertension	27,209	1.05	\$ 74,389,070	\$ 2,734
13	Epilepsy	5,308	1.33	\$ 24,818,908	\$ 4,676
14	Osteoporosis	480	1.45	\$ 2,263,883	\$ 4,719
15	Premature Birth	233	1.51	\$ 14,487,332	\$ 62,311
16	Drug Abuse Related Diagnoses	4,810	2.39	\$ 38,845,366	\$ 8,075
17	Alcohol Related	40	5.52	\$ 550,739	\$ 13,684
18	Mental Health	64,424	2.04	\$ 452,404,739	\$ 7,022
19	Joint and Musculoskeletal Related	19,607	1.26	\$ 68,273,515	\$ 3,482
20	Respiratory	2,502	1.80	\$ 49,915,125	\$ 19,946
21	Dermatology	5,114	1.48	\$ 17,759,125	\$ 3,473
22	Dominant Chronic	12,280	4.06	\$ 260,534,661	\$ 21,217
23	Moderate Chronic	38,939	2.03	\$ 274,049,088	\$ 7,038
24	Minor Chronic	36,966	1.32	\$ 142,741,264	\$ 3,861
25	Acute	86,039	0.83	\$ 224,570,944	\$ 2,610
26	Catastrophic	4,023	11.46	\$ 208,379,041	\$ 51,803
27	Healthy	782,405	0.24	\$ 599,429,952	\$ 766
28	Obesity	3,640	1.28	\$ 12,092,983	\$ 3,322
	Total	1,215,475	0.98	\$ 3,706,205,949	\$ 3,049

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are hierarchical. A member can only be listed in one cell

**Bureau of TennCare
Dominant Disease Categories
P2 - Jan-09 to Dec-09**

Exhibit 19

CODE	Description	Members	Relative Risk	Claims	PMPY
1	HIV	2,220	12.76	\$ 51,865,901	\$ 23,361
2	Oncology	6,379	8.68	\$ 186,728,551	\$ 29,273
3	ESRD-Kidney	2,286	15.17	\$ 77,204,775	\$ 33,774
4	Sickle cell	518	2.71	\$ 3,150,410	\$ 6,084
5	CP - Cerebral Palsy	1,157	2.39	\$ 13,544,908	\$ 11,710
6	CF - Cystic Fibrosis	490	9.60	\$ 18,112,136	\$ 36,992
7	Diabetes	36,648	4.68	\$ 407,969,423	\$ 11,132
8	CAD - Coronary Artery Disease	8,690	3.07	\$ 74,854,993	\$ 8,614
9	CHF - Congestive Heart Failure	2,755	6.24	\$ 47,144,212	\$ 17,114
10	COPD - Chronic Obstructive Pulmonary Disease	11,217	4.80	\$ 114,161,431	\$ 10,177
11	ASTHMA	55,558	1.61	\$ 231,104,939	\$ 4,160
12	Hypertension	27,751	1.05	\$ 81,889,039	\$ 2,951
13	Epilepsy	4,894	1.39	\$ 23,983,824	\$ 4,900
14	Osteoporosis	352	1.41	\$ 1,531,412	\$ 4,355
15	Premature Birth	206	1.52	\$ 14,554,818	\$ 70,625
16	Drug Abuse Related Diagnoses	6,037	2.37	\$ 52,527,204	\$ 8,701
17	Alcohol Related	31	6.40	\$ 452,954	\$ 14,706
18	Mental Health	69,251	2.11	\$ 489,038,332	\$ 7,062
19	Joint and Musculoskeletal Related	21,534	1.27	\$ 79,167,482	\$ 3,676
20	Respiratory	3,246	1.59	\$ 45,807,808	\$ 14,113
21	Dermatology	3,413	2.03	\$ 17,403,477	\$ 5,099
22	Dominant Chronic	12,500	4.02	\$ 263,156,693	\$ 21,053
23	Moderate Chronic	42,639	1.99	\$ 290,304,682	\$ 6,808
24	Minor Chronic	39,293	1.32	\$ 154,341,430	\$ 3,928
25	Acute	112,502	0.83	\$ 283,210,979	\$ 2,517
26	Catastrophic	4,000	11.23	\$ 215,390,003	\$ 53,848
27	Healthy	734,993	0.25	\$ 566,386,332	\$ 771
28	Obesity	3,598	1.26	\$ 10,735,171	\$ 2,983
	Total	1,214,155	1.02	\$ 3,815,723,319	\$ 3,143

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are heirarchical. A member can only be listed in one cell

**Bureau of TennCare
Dominant Disease Categories By Region
Jan-09 to Dec-09**

Exhibit 20

CODE	Description	East Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	395	14.22	\$ 8,727,725	\$ 22,075
2	Oncology	2,761	8.79	\$ 73,190,015	\$ 26,510
3	ESRD-Kidney	749	14.67	\$ 20,909,331	\$ 27,912
4	Sickle cell	55	2.80	\$ 326,532	\$ 5,934
5	CP - Cerebral Palsy	416	2.31	\$ 4,452,844	\$ 10,699
6	CF - Cystic Fibrosis	263	9.37	\$ 10,166,410	\$ 38,652
7	Diabetes	15,305	4.64	\$ 159,436,780	\$ 10,418
8	CAD - Coronary Artery Disease	3,606	3.22	\$ 30,098,382	\$ 8,346
9	CHF - Congestive Heart Failure	985	6.53	\$ 15,055,349	\$ 15,292
10	COPD - Chronic Obstructive Pulmonary Disease	5,893	4.79	\$ 53,908,695	\$ 9,148
11	ASTHMA	22,543	1.61	\$ 92,366,864	\$ 4,097
12	Hypertension	9,463	1.05	\$ 27,964,713	\$ 2,955
13	Epilepsy	1,851	1.40	\$ 8,322,854	\$ 4,496
14	Osteoporosis	157	1.40	\$ 659,294	\$ 4,209
15	Premature Birth	75	1.51	\$ 5,980,673	\$ 79,302
16	Drug Abuse Related Diagnoses	3,024	2.27	\$ 25,754,639	\$ 8,518
17	Alcohol Related	16	5.51	\$ 235,431	\$ 15,109
18	Mental Health	29,870	2.11	\$ 199,964,111	\$ 6,695
19	Joint and Musculoskeletal Related	9,077	1.27	\$ 31,921,254	\$ 3,517
20	Respiratory	1,160	1.60	\$ 14,115,690	\$ 12,166
21	Dermatology	1,442	2.14	\$ 7,730,787	\$ 5,363
22	Dominant Chronic	4,834	4.02	\$ 91,653,371	\$ 18,958
23	Moderate Chronic	17,670	1.98	\$ 119,210,036	\$ 6,746
24	Minor Chronic	16,206	1.33	\$ 62,736,326	\$ 3,871
25	Acute	42,821	0.83	\$ 98,069,232	\$ 2,290
26	Catastrophic	1,542	11.33	\$ 75,636,923	\$ 49,060
27	Healthy	241,244	0.25	\$ 163,671,653	\$ 678
28	Obesity	1,274	1.23	\$ 3,321,280	\$ 2,606
	Total	434,697	1.12	\$ 1,405,587,197	\$ 3,233

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are heirarchial. A member can only be listed in one cell

**Bureau of TennCare
Dominant Disease Categories By Region
Jan-09 to Dec-09**

Exhibit 20

CODE	Description	Middle Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	717	12.42	\$ 17,919,091	\$ 24,974
2	Oncology	1,970	8.74	\$ 62,884,711	\$ 31,924
3	ESRD-Kidney	740	14.88	\$ 27,457,110	\$ 37,125
4	Sickle cell	115	2.62	\$ 749,507	\$ 6,513
5	CP - Cerebral Palsy	364	2.42	\$ 4,666,616	\$ 12,834
6	CF - Cystic Fibrosis	142	9.72	\$ 5,172,526	\$ 36,507
7	Diabetes	10,978	4.65	\$ 134,746,743	\$ 12,274
8	CAD - Coronary Artery Disease	2,966	2.83	\$ 25,861,517	\$ 8,718
9	CHF - Congestive Heart Failure	919	6.15	\$ 18,448,030	\$ 20,073
10	COPD - Chronic Obstructive Pulmonary Disease	3,446	4.77	\$ 40,144,332	\$ 11,649
11	ASTHMA	17,641	1.61	\$ 73,155,876	\$ 4,147
12	Hypertension	8,812	1.05	\$ 27,492,047	\$ 3,120
13	Epilepsy	1,616	1.38	\$ 8,469,813	\$ 5,241
14	Osteoporosis	107	1.39	\$ 439,404	\$ 4,089
15	Premature Birth	83	1.47	\$ 4,822,121	\$ 57,897
16	Drug Abuse Related Diagnoses	1,815	2.52	\$ 16,716,508	\$ 9,211
17	Alcohol Related	9	7.06	\$ 155,191	\$ 17,602
18	Mental Health	22,171	2.14	\$ 169,644,784	\$ 7,652
19	Joint and Musculoskeletal Related	7,291	1.27	\$ 28,760,436	\$ 3,944
20	Respiratory	1,196	1.46	\$ 14,431,577	\$ 12,070
21	Dermatology	1,057	1.92	\$ 4,975,193	\$ 4,707
22	Dominant Chronic	4,065	3.99	\$ 89,239,028	\$ 21,953
23	Moderate Chronic	14,228	1.98	\$ 102,654,505	\$ 7,215
24	Minor Chronic	12,774	1.30	\$ 49,655,332	\$ 3,887
25	Acute	37,974	0.83	\$ 95,792,779	\$ 2,523
26	Catastrophic	1,321	10.63	\$ 68,621,623	\$ 51,943
27	Healthy	252,682	0.25	\$ 209,108,955	\$ 828
28	Obesity	1,154	1.26	\$ 3,890,667	\$ 3,371
	Total	408,352	0.97	\$ 1,306,076,021	\$ 3,198

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are heirarchical. A member can only be listed in one cell

**Bureau of TennCare
Dominant Disease Categories By Region
Jan-09 to Dec-09**

Exhibit 20

CODE	Description	West Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	1,107	12.45	\$ 25,219,084	\$ 22,775
2	Oncology	1,648	8.42	\$ 50,653,824	\$ 30,731
3	ESRD-Kidney	797	15.92	\$ 28,838,334	\$ 36,174
4	Sickle cell	348	2.72	\$ 2,074,371	\$ 5,966
5	CP - Cerebral Palsy	377	2.46	\$ 4,425,448	\$ 11,742
6	CF - Cystic Fibrosis	85	10.09	\$ 2,773,201	\$ 32,658
7	Diabetes	10,365	4.77	\$ 113,785,900	\$ 10,977
8	CAD - Coronary Artery Disease	2,118	3.17	\$ 18,895,095	\$ 8,923
9	CHF - Congestive Heart Failure	851	6.02	\$ 13,640,833	\$ 16,028
10	COPD - Chronic Obstructive Pulmonary Disease	1,878	4.88	\$ 20,108,405	\$ 10,707
11	ASTHMA	15,375	1.62	\$ 65,582,198	\$ 4,266
12	Hypertension	9,476	1.05	\$ 26,432,278	\$ 2,789
13	Epilepsy	1,427	1.38	\$ 7,191,157	\$ 5,039
14	Osteoporosis	88	1.44	\$ 432,714	\$ 4,943
15	Premature Birth	47	1.63	\$ 3,752,024	\$ 79,188
16	Drug Abuse Related Diagnoses	1,198	2.43	\$ 10,056,058	\$ 8,392
17	Alcohol Related	6	7.65	\$ 62,332	\$ 9,738
18	Mental Health	17,210	2.04	\$ 119,429,437	\$ 6,939
19	Joint and Musculoskeletal Related	5,165	1.26	\$ 18,485,791	\$ 3,579
20	Respiratory	890	1.75	\$ 17,260,540	\$ 19,398
21	Dermatology	914	1.97	\$ 4,697,496	\$ 5,137
22	Dominant Chronic	3,600	4.06	\$ 82,264,295	\$ 22,849
23	Moderate Chronic	10,741	2.01	\$ 68,440,141	\$ 6,372
24	Minor Chronic	10,314	1.31	\$ 41,949,772	\$ 4,067
25	Acute	31,706	0.83	\$ 89,348,968	\$ 2,818
26	Catastrophic	1,137	11.79	\$ 71,131,456	\$ 62,553
27	Healthy	241,066	0.25	\$ 193,605,724	\$ 803
28	Obesity	1,170	1.29	\$ 3,523,224	\$ 3,012
	Total	371,107	0.95	\$ 1,104,060,101	\$ 2,975

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are heirarchical. A member can only be listed in one cell

**Bureau of TennCare
Dominant Disease Categories By Aid Group
Jan-09 to Dec-09**

Exhibit 21

CODE	Description	Disabled			
		Members	Relative Risk	Claims	PMPY
1	HIV	1,260	14.57	\$ 38,049,121	\$ 30,187
2	Oncology	3,729	10.49	\$ 145,841,338	\$ 39,113
3	ESRD-Kidney	1,311	18.01	\$ 60,644,076	\$ 46,245
4	Sickle cell	223	3.06	\$ 1,664,342	\$ 7,452
5	CP - Cerebral Palsy	820	2.56	\$ 9,769,328	\$ 11,912
6	CF - Cystic Fibrosis	256	10.55	\$ 12,932,146	\$ 50,562
7	Diabetes	17,730	5.79	\$ 265,505,623	\$ 14,975
8	CAD - Coronary Artery Disease	3,485	4.58	\$ 45,300,270	\$ 13,000
9	CHF - Congestive Heart Failure	1,279	7.63	\$ 29,935,074	\$ 23,410
10	COPD - Chronic Obstructive Pulmonary Disease	6,137	5.37	\$ 76,200,199	\$ 12,416
11	ASTHMA	6,238	1.96	\$ 47,557,986	\$ 7,624
12	Hypertension	5,242	1.05	\$ 12,400,579	\$ 2,366
13	Epilepsy	1,654	1.43	\$ 7,920,902	\$ 4,789
14	Osteoporosis	87	1.31	\$ 331,061	\$ 3,802
15	Premature Birth	114	1.50	\$ 8,787,085	\$ 76,977
16	Drug Abuse Related Diagnoses	1,017	2.89	\$ 10,570,135	\$ 10,398
17	Alcohol Related	11	5.94	\$ 317,410	\$ 29,065
18	Mental Health	21,273	2.69	\$ 210,880,403	\$ 9,913
19	Joint and Musculoskeletal Related	1,999	1.36	\$ 8,930,411	\$ 4,468
20	Respiratory	461	2.93	\$ 17,203,885	\$ 37,341
21	Dermatology	466	3.62	\$ 4,905,539	\$ 10,523
22	Dominant Chronic	6,130	4.67	\$ 155,249,528	\$ 25,327
23	Moderate Chronic	11,245	2.23	\$ 97,062,736	\$ 8,632
24	Minor Chronic	4,318	1.33	\$ 16,530,628	\$ 3,828
25	Acute	3,667	0.83	\$ 10,030,536	\$ 2,735
26	Catastrophic	2,602	13.14	\$ 165,794,130	\$ 63,721
27	Healthy	41,651	0.19	\$ 19,921,170	\$ 478
28	Obesity	166	1.20	\$ 419,242	\$ 2,520
	Total	144,571	3.04	\$ 1,480,654,883	\$ 10,242

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are heirarchical. A member can only be listed in one cell

**Bureau of TennCare
Dominant Disease Categories By Aid Group
Jan-09 to Dec-09**

Exhibit 21

CODE	Description	Medicaid (TANF & Related)			
		Members	Relative Risk	Claims	PMPY
1	HIV	755	10.05	\$ 11,697,171	\$ 15,500
2	Oncology	1,490	5.75	\$ 29,016,855	\$ 19,473
3	ESRD-Kidney	241	11.94	\$ 7,234,621	\$ 29,988
4	Sickle cell	253	2.23	\$ 1,415,737	\$ 5,595
5	CP - Cerebral Palsy	129	1.83	\$ 1,022,830	\$ 7,923
6	CF - Cystic Fibrosis	214	8.48	\$ 4,734,750	\$ 22,114
7	Diabetes	12,885	3.29	\$ 106,431,652	\$ 8,260
8	CAD - Coronary Artery Disease	3,846	2.07	\$ 24,789,213	\$ 6,445
9	CHF - Congestive Heart Failure	439	6.17	\$ 6,751,838	\$ 15,391
10	COPD - Chronic Obstructive Pulmonary Disease	3,028	4.43	\$ 27,536,182	\$ 9,093
11	ASTHMA	46,920	1.57	\$ 175,673,755	\$ 3,744
12	Hypertension	20,497	1.05	\$ 66,667,455	\$ 3,253
13	Epilepsy	2,920	1.35	\$ 14,516,784	\$ 4,971
14	Osteoporosis	222	1.48	\$ 1,131,696	\$ 5,095
15	Premature Birth	92	1.56	\$ 5,767,733	\$ 62,739
16	Drug Abuse Related Diagnoses	4,812	2.28	\$ 41,183,457	\$ 8,559
17	Alcohol Related	5	6.64	\$ 29,700	\$ 5,855
18	Mental Health	41,192	1.86	\$ 228,402,799	\$ 5,545
19	Joint and Musculoskeletal Related	17,673	1.26	\$ 66,757,795	\$ 3,777
20	Respiratory	2,452	1.36	\$ 28,184,543	\$ 11,495
21	Dermatology	2,662	1.75	\$ 11,659,597	\$ 4,379
22	Dominant Chronic	5,106	3.47	\$ 95,827,824	\$ 18,769
23	Moderate Chronic	26,654	1.91	\$ 172,179,515	\$ 6,460
24	Minor Chronic	32,496	1.33	\$ 132,777,974	\$ 4,086
25	Acute	102,494	0.83	\$ 261,496,895	\$ 2,551
26	Catastrophic	531	9.58	\$ 26,743,117	\$ 50,338
27	Healthy	523,782	0.29	\$ 487,676,215	\$ 931
28	Obesity	3,267	1.26	\$ 10,073,834	\$ 3,083
	Total	857,058	0.77	\$ 2,047,381,535	\$ 2,389

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are heirarchical. A member can only be listed in one cell

**Bureau of TennCare
Dominant Disease Categories By Aid Group
Jan-09 to Dec-09**

Exhibit 21

CODE	Description	Duals/Waiver Duals			
		Members	Relative Risk	Claims	PMPY
1	HIV	204	11.64	\$ 2,118,456	\$ 10,381
2	Oncology	1,118	6.69	\$ 10,876,822	\$ 9,731
3	ESRD-Kidney	731	11.16	\$ 9,307,877	\$ 12,738
4	Sickle cell	36	4.02	\$ 57,304	\$ 1,611
5	CP - Cerebral Palsy	203	2.10	\$ 2,721,832	\$ 13,377
6	CF - Cystic Fibrosis	10	8.85	\$ 164,922	\$ 17,132
7	Diabetes	5,655	4.53	\$ 33,756,930	\$ 5,969
8	CAD - Coronary Artery Disease	1,303	2.08	\$ 4,685,383	\$ 3,597
9	CHF - Congestive Heart Failure	1,035	4.56	\$ 10,443,418	\$ 10,087
10	COPD - Chronic Obstructive Pulmonary Disease	2,032	3.64	\$ 10,236,295	\$ 5,036
11	ASTHMA	384	1.60	\$ 1,323,044	\$ 3,447
12	Hypertension	1,759	1.05	\$ 2,268,822	\$ 1,290
13	Epilepsy	162	1.58	\$ 609,260	\$ 3,764
14	Osteoporosis	36	1.18	\$ 50,520	\$ 1,385
15	Premature Birth				
16	Drug Abuse Related Diagnoses	182	1.98	\$ 650,429	\$ 3,569
17	Alcohol Related	15	6.66	\$ 105,845	\$ 7,149
18	Mental Health	5,233	1.81	\$ 42,292,444	\$ 8,082
19	Joint and Musculoskeletal Related	1,289	1.28	\$ 1,977,829	\$ 1,535
20	Respiratory	280	1.48	\$ 185,099	\$ 660
21	Dermatology	162	2.54	\$ 559,392	\$ 3,463
22	Dominant Chronic	1,144	3.14	\$ 10,536,753	\$ 9,210
23	Moderate Chronic	4,317	1.88	\$ 18,469,926	\$ 4,278
24	Minor Chronic	1,698	1.02	\$ 2,909,983	\$ 1,714
25	Acute	3,143	0.83	\$ 6,610,036	\$ 2,103
26	Catastrophic	837	6.51	\$ 21,800,028	\$ 26,031
27	Healthy	147,734	0.15	\$ 48,840,687	\$ 331
28	Obesity	62	1.26	\$ 62,098	\$ 996
	Total	180,765	0.65	\$ 243,621,433	\$ 1,348

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are heirarchical. A member can only be listed in one cell

**Bureau of TennCare
Dominant Disease Categories By Aid Group
Jan-09 to Dec-09**

Exhibit 21

CODE	Description	All Other			
		Members	Relative Risk	Claims	PMPY
1	HIV	1	-	\$ 1,153	\$ -
2	Oncology	42	4.70	\$ 993,535	\$ 23,473
3	ESRD-Kidney	3	8.78	\$ 18,201	\$ 7,091
4	Sickle cell	6	1.84	\$ 13,027	\$ 2,214
5	CP - Cerebral Palsy	4	1.33	\$ 30,918	\$ 7,782
6	CF - Cystic Fibrosis	10	9.72	\$ 280,320	\$ 27,689
7	Diabetes	377	2.21	\$ 2,275,218	\$ 6,028
8	CAD - Coronary Artery Disease	57	1.03	\$ 80,128	\$ 1,405
9	CHF - Congestive Heart Failure	2	6.35	\$ 13,883	\$ 7,284
10	COPD - Chronic Obstructive Pulmonary Disease	19	3.90	\$ 188,755	\$ 9,985
11	ASTHMA	2,017	1.44	\$ 6,550,153	\$ 3,248
12	Hypertension	253	1.04	\$ 552,184	\$ 2,183
13	Epilepsy	158	1.33	\$ 936,877	\$ 5,926
14	Osteoporosis	6	1.62	\$ 18,136	\$ 3,039
15	Premature Birth	-	-	\$ -	\$ -
16	Drug Abuse Related Diagnoses	26	1.71	\$ 123,184	\$ 4,689
17	Alcohol Related	-	-	\$ -	\$ -
18	Mental Health	1,553	1.47	\$ 7,462,686	\$ 4,805
19	Joint and Musculoskeletal Related	573	1.09	\$ 1,501,447	\$ 2,619
20	Respiratory	53	0.99	\$ 234,280	\$ 4,448
21	Dermatology	123	1.23	\$ 278,949	\$ 2,268
22	Dominant Chronic	120	2.76	\$ 1,542,588	\$ 12,818
23	Moderate Chronic	423	1.78	\$ 2,592,505	\$ 6,135
24	Minor Chronic	781	1.18	\$ 2,122,845	\$ 2,720
25	Acute	3,198	0.83	\$ 5,073,511	\$ 1,586
26	Catastrophic	29	6.97	\$ 1,052,728	\$ 35,883
27	Healthy	21,825	0.27	\$ 9,948,260	\$ 456
28	Obesity	103	1.23	\$ 179,996	\$ 1,755
	Total	31,761	0.59	\$ 44,065,467	\$ 1,387

Notes: Medical, BHO and prescription drug claims were included.
Diseases listed are heirarchical. A member can only be listed in one cell

**Bureau of TennCare
Regional Risk Summary
Jan-09 to Dec-09**

Exhibit 23

	East	Middle	West	Total
Membership				
Disabled	53,815	44,974.81	45,781	144,571
Medicaid (TANF & Related)	293,146	294,178.61	269,734	857,058
Duals/Waiver Duals	75,289	57,585.48	47,890	180,765
All Other	12,447	11,612.96	7,701	31,761
Total	434,697	408,352	371,107	1,214,155
Risk				
Disabled	3.34	2.94	2.78	3.04
Medicaid (TANF & Related)	0.85	0.76	0.69	0.77
Duals/Waiver Duals	0.68	0.60	0.67	0.65
All Other	0.65	0.55	0.56	0.59
Total	1.12	0.97	0.95	1.02

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Exhibit 23

Statewide

January 2009 through December 2009 Incurred and Paid through March 2010								
	Allowed Charges	Coshare	Paid Expenditures	Units	Units / 1000	Allowed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Total								
Member Months	307,586							
Nursing Home								
Level 1	101,185,660	13,693,714	87,491,947	631,529	24,638	160.22	138.54	284.45
Level 2	<u>1,037,421,453</u>	<u>175,749,038</u>	<u>861,672,415</u>	<u>7,247,241</u>	<u>282,740</u>	<u>143.15</u>	<u>118.90</u>	<u>2,801.40</u>
Subtotal	1,138,607,114	189,442,752	949,164,362	7,878,770	307,378	144.52	120.47	3,085.85
HCBS								
Attendant Care Services	30,020,741	-	30,020,741	6,878,768	268,365	4.36	4.36	97.60
Homemaker Services	15,918,672	-	15,918,672	795,619	31,040	20.01	20.01	51.75
Unskilled Respite Care	5,426,039	-	5,426,039	1,335,038	52,084	4.06	4.06	17.64
Home Modifications	2,867,287	856	2,866,431	852	33	3,365.36	3,364.36	9.32
Home Delivered Meals	6,098,739	-	6,098,739	831,432	32,437	7.34	7.34	19.83
Home Health Aide	15,175,204	-	15,175,204	752,207	29,346	20.17	20.17	49.34
Case Management	14,174,203	426,713	13,747,490	65,687	2,563	215.78	209.29	44.69
Other	<u>6,736,387</u>	<u>-</u>	<u>6,736,387</u>	<u>238,690</u>	<u>9,312</u>	<u>28.22</u>	<u>28.22</u>	<u>21.90</u>
Subtotal	96,417,273	427,569	95,989,703	10,898,293	425,180	8.85	8.81	312.07
Total	1,235,024,386	\$ 189,870,321	\$ 1,045,154,065					\$ 3,397.93

TennCare
FY 2011 Nursing Home and HCBS Per Capita Cost Development
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Exhibit 23

Statewide

January 2009 through December 2009 Incurred and Paid through March 2010								
	Allowed Charges	Coshare	Paid Expenditures	Units	Units / 1000	Allowed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Medicaid (TANF and Related)								
Member Months	7,499							
Nursing Home								
Level 1	1,913,917	319,627	1,594,290	11,734	18,778	163.11	135.87	212.61
Level 2	29,607,788	6,746,497	22,861,291	205,279	328,508	144.23	111.37	3,048.75
Subtotal	31,521,705	7,066,123	24,455,582	217,013	347,286	145.25	112.69	3,261.36
HCBS								
Attendant Care Services	280,730	-	280,730	64,303	102,904	4.37	4.37	37.44
Homemaker Services	108,807	-	108,807	5,379	8,608	20.23	20.23	14.51
Unskilled Respite Care	36,376	-	36,376	8,964	14,345	4.06	4.06	4.85
Home Modifications	18,570	-	18,570	4	6	4,642.45	4,642.45	2.48
Home Delivered Meals	45,031	-	45,031	6,117	9,789	7.36	7.36	6.01
Home Health Aide	98,295	-	98,295	4,813	7,702	20.42	20.42	13.11
Case Management	169,214	11,686	157,528	611	978	276.95	257.82	21.01
Other	111,194	-	111,194	2,562	4,100	43.40	43.40	14.83
Subtotal	868,217	11,686	856,530	92,753	148,433	9.36	9.23	114.23
Total	32,389,922	\$ 7,077,810	\$ 25,312,112					\$ 3,375.58

TennCare
FY 2011 Nursing Home and HCBS Per Capita Cost Development
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Exhibit 23

Statewide

January 2009 through December 2009 Incurred and Paid through March 2010								
	Allowed Charges	Coshare	Paid Expenditures	Units	Units / 1000	Allowed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Duals/Waiver Duals								
Member Months	271,801							
Nursing Home								
Level 1	82,858,755	12,747,024	70,111,731	516,988	22,825	160.27	135.62	257.95
Level 2	930,691,661	165,526,943	765,164,718	6,493,843	286,703	143.32	117.83	2,815.17
Subtotal	1,013,550,416	178,273,968	835,276,449	7,010,831	309,528	144.57	119.14	3,073.12
HCBS								
Attendant Care Services	26,402,926	-	26,402,926	6,050,463	267,128	4.36	4.36	97.14
Homemaker Services	13,799,963	-	13,799,963	690,435	30,483	19.99	19.99	50.77
Unskilled Respite Care	4,779,507	-	4,779,507	1,176,109	51,925	4.06	4.06	17.58
Home Modifications	2,365,669	856	2,364,813	714	32	3,313.26	3,312.06	8.70
Home Delivered Meals	5,130,390	-	5,130,390	699,853	30,898	7.33	7.33	18.88
Home Health Aide	13,302,571	-	13,302,571	659,900	29,135	20.16	20.16	48.94
Case Management	12,024,047	388,058	11,635,989	56,410	2,490	213.15	206.28	42.81
Other	5,765,379	-	5,765,379	198,676	8,772	29.02	29.02	21.21
Subtotal	83,570,452	388,914	83,181,538	9,532,560	420,862	8.77	8.73	306.04
Total	1,097,120,868	\$ 178,662,881	\$ 918,457,987					\$ 3,379.16

TennCare
FY 2011 Nursing Home and HCBS Per Capita Cost Development
Historical Encounter Data

Exhibit 23

Statewide

January 2009 through December 2009 Incurred and Paid through March 2010								
	Allowed Charges	Coshare	Paid Expenditures	Units	Units / 1000	Allowed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Disabled								
Member Months	26,529							
Nursing Home								
Level 1	15,465,278	513,233	14,952,044	96,961	43,859	159.50	154.21	563.62
Level 2	70,457,073	2,002,681	68,454,392	501,875	227,018	140.39	136.40	2,580.39
Subtotal	85,922,351	2,515,914	83,406,437	598,836	270,878	143.48	139.28	3,144.01
HCBS								
Attendant Care Services	3,298,822	-	3,298,822	755,246	341,628	4.37	4.37	124.35
Homemaker Services	1,995,545	-	1,995,545	99,086	44,821	20.14	20.14	75.22
Unskilled Respite Care	602,057	-	602,057	147,975	66,935	4.07	4.07	22.69
Home Modifications	483,048	-	483,048	134	61	3,604.84	3,604.84	18.21
Home Delivered Meals	916,172	-	916,172	124,491	56,312	7.36	7.36	34.54
Home Health Aide	1,753,745	-	1,753,745	86,460	39,109	20.28	20.28	66.11
Case Management	1,966,791	25,621	1,941,170	8,614	3,896	228.32	225.35	73.17
Other	851,123	-	851,123	37,403	16,919	22.76	22.76	32.08
Subtotal	11,867,302	25,621	11,841,681	1,259,409	569,681	9.42	9.40	446.37
Total	97,789,653	\$ 2,541,535	\$ 95,248,118					\$ 3,590.38

TennCare
FY 2011 Nursing Home and HCBS Per Capita Cost Development
Historical Encounter Data

Exhibit 23

Statewide

January 2009 through December 2009 Incurred and Paid through March 2010								
	Allowed Charges	Coshare	Paid Expenditures	Units	Units / 1000	Allowed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Other								
Member Months	1,758							
Nursing Home								
Level 1	947,710	113,829	833,881	5,846	39,913	162.11	142.64	474.44
Level 2	6,664,931	1,472,917	5,192,014	46,244	315,728	144.13	112.27	2,954.01
Subtotal	7,612,642	1,586,747	6,025,895	52,090	355,641	146.14	115.68	3,428.45
HCBS								
Attendant Care Services	38,264	-	38,264	8,756	59,781	4.37	4.37	21.77
Homemaker Services	14,357	-	14,357	719	4,909	19.97	19.97	8.17
Unskilled Respite Care	8,099	-	8,099	1,990	13,587	4.07	4.07	4.61
Home Modifications	-	-	-	-	-	-	-	-
Home Delivered Meals	7,146	-	7,146	971	6,629	7.36	7.36	4.07
Home Health Aide	20,593	-	20,593	1,034	7,060	19.92	19.92	11.72
Case Management	14,151	1,348	12,803	52	355	272.13	246.21	7.28
Other	8,691	-	8,691	49	335	177.37	177.37	4.94
Subtotal	111,302	1,348	109,954	13,571	92,655	8.20	8.10	62.56
Total	\$ 7,723,943.42	\$ 1,588,095	\$ 6,135,849					\$ 3,491.00

TennCare
 FY 2011 Nursing Home and HCBS Per Capita Cost Development
 Development of Per Capita Cost

Exhibit 24

Statewide

	Experience			Data Adjustment Factors					Projected PMPM Costs				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2009	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2009 PMPM	Trend To FY 2010	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM
Total													
Member Months	307,586								281,708				17,161
Nursing Home													
Level 1	24,638	138.54	284.45	1.020	1.002	1.000	290.67	0.970	281.99	1.040	1.000	0.870	255.12
Level 2	282,740	118.90	2,801.40	1.020	1.002	1.000	2,862.72	1.002	2,867.90	1.040	1.000	1.007	3,004.54
Subtotal	307,378	120.47	3,085.85				3,153.39		3,149.88				3,259.66
HCBS													
Attendant Care Services	268,365	4.36	97.60	1.082	1.038	1.000	109.53	0.985	107.94	1.170	1.000	0.935	118.10
Homemaker Services	31,040	20.01	51.75	1.082	1.038	1.000	58.08	1.035	60.09	1.170	1.000	1.152	80.98
Unskilled Respite Care	52,084	4.06	17.64	1.082	1.038	1.000	19.80	0.992	19.65	1.170	1.000	0.967	22.23
Home Modifications	33	3,364.36	9.32	1.082	1.038	1.000	10.46	1.044	10.92	1.170	1.000	1.195	15.26
Home Delivered Meals	32,437	7.34	19.83	1.082	1.038	1.000	22.25	1.009	22.46	1.170	1.000	1.044	27.43
Home Health Aide	29,346	20.17	49.34	1.082	1.038	1.000	55.37	1.039	57.54	1.170	1.000	1.167	78.60
Case Management	2,563	209.29	44.69	1.082	1.038	1.000	50.16	1.008	50.55	1.170	1.000	1.037	61.32
Other	9,312	28.22	21.90	1.082	1.038	1.000	24.58	1.007	24.76	1.170	1.000	1.034	29.95
Subtotal	425,180	8.81	312.07				350.22		353.90				433.87
Total			3,397.93				3,503.61		3,503.79				3,693.53

TennCare
 FY 2011 Nursing Home and HCBS Per Capita Cost Development
 Development of Per Capita Cost

Exhibit 24

Statewide

	Experience			Data Adjustment Factors					Projected PMPM Costs				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2009	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2009 PMPM	Trend To FY 2010	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM
Medicaid (TANF and Related)			95,989,703.4		99,590,374								
Member Months	7,499								6,383				355
Nursing Home													
Level 1	18,778	135.87	212.61	1.020	1.002	1.000	217.27	0.978	212.39	1.040	1.000	0.828	182.94
Level 2	<u>328,508</u>	<u>111.37</u>	<u>3,048.75</u>	1.020	1.002	1.000	<u>3,115.47</u>	1.000	<u>3,115.66</u>	1.040	1.000	1.001	<u>3,244.93</u>
Subtotal	347,286	112.69	3,261.36				3,332.74		3,328.05				3,427.87
HCBS													
Attendant Care Services	102,904	4.37	37.44	1.082	1.038	1.000	42.01	0.985	41.39	1.170	1.000	0.892	43.18
Homemaker Services	8,608	20.23	14.51	1.082	1.038	1.000	16.28	0.999	16.27	1.170	1.000	0.999	19.02
Unskilled Respite Care	14,345	4.06	4.85	1.082	1.038	1.000	5.44	0.998	5.43	1.170	1.000	0.949	6.03
Home Modifications	6	4,642.45	2.48	1.082	1.038	1.000	2.78	1.073	2.98	1.170	1.000	1.449	5.06
Home Delivered Meals	9,789	7.36	6.01	1.082	1.038	1.000	6.74	0.995	6.71	1.170	1.000	0.973	7.63
Home Health Aide	7,702	20.42	13.11	1.082	1.038	1.000	14.71	1.001	14.73	1.170	1.000	1.032	17.78
Case Management	978	257.82	21.01	1.082	1.038	1.000	23.58	0.998	23.52	1.170	1.000	0.989	27.21
Other	<u>4,100</u>	<u>43.40</u>	<u>14.83</u>	1.082	1.038	1.000	<u>16.64</u>	0.994	<u>16.54</u>	1.170	1.000	1.000	<u>19.35</u>
Subtotal	148,433	9.23	114.23				128.19		127.57				145.27
Total			3,375.58				3,460.93		3,455.62				3,573.15

TennCare
 FY 2011 Nursing Home and HCBS Per Capita Cost Development
 Development of Per Capita Cost

Exhibit 24

Statewide

	Experience			Data Adjustment Factors					Projected PMPM Costs				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2009	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2009 PMPM	Trend To FY 2010	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM
Duals/Waiver Duals													
Member Months	271,801								249,919				15,245
Nursing Home													
Level 1	22,825	135.62	257.95	1.020	1.002	1.000	263.60	0.970	255.76	1.040	1.000	0.863	229.51
Level 2	<u>286,703</u>	<u>117.83</u>	<u>2,815.17</u>	1.020	1.002	1.000	<u>2,876.78</u>	1.002	<u>2,882.23</u>	1.040	1.000	1.008	<u>3,020.12</u>
Subtotal	309,528	119.14	3,073.12				3,140.38		3,137.99				3,249.63
HCBS													
Attendant Care Services	267,128	4.36	97.14	1.082	1.038	1.000	109.02	0.984	107.26	1.170	1.000	0.933	117.07
Homemaker Services	30,483	19.99	50.77	1.082	1.038	1.000	56.98	1.033	58.85	1.170	1.000	1.150	79.18
Unskilled Respite Care	51,925	4.06	17.58	1.082	1.038	1.000	19.73	0.991	19.55	1.170	1.000	0.965	22.07
Home Modifications	32	3,312.06	8.70	1.082	1.038	1.000	9.76	1.042	10.17	1.170	1.000	1.187	14.13
Home Delivered Meals	30,898	7.33	18.88	1.082	1.038	1.000	21.18	1.007	21.34	1.170	1.000	1.038	25.93
Home Health Aide	29,135	20.16	48.94	1.082	1.038	1.000	54.93	1.038	56.99	1.170	1.000	1.167	77.79
Case Management	2,490	206.28	42.81	1.082	1.038	1.000	48.04	1.007	48.40	1.170	1.000	1.037	58.72
Other	<u>8,772</u>	<u>29.02</u>	<u>21.21</u>	1.082	1.038	1.000	<u>23.80</u>	1.008	<u>23.99</u>	1.170	1.000	1.036	<u>29.07</u>
Subtotal	420,862	8.73	306.04				343.45		346.55				423.96
Total			3,379.16				3,483.83		3,484.54				3,673.58

TennCare
 FY 2011 Nursing Home and HCBS Per Capita Cost Development
 Development of Per Capita Cost

Exhibit 24

Statewide

	Experience			Data Adjustment Factors					Projected PMPM Costs				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2009	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2009 PMPM	Trend To FY 2010	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM
Disabled													
Member Months	26,529								24,027				1,484
Nursing Home													
Level 1	43,859	154.21	563.62	1.020	1.002	1.000	575.95	0.976	562.14	1.040	1.000	0.899	525.57
Level 2	<u>227,018</u>	<u>136.40</u>	<u>2,580.39</u>	1.020	1.002	1.000	<u>2,636.87</u>	1.003	<u>2,643.82</u>	1.040	1.000	1.010	<u>2,776.73</u>
Subtotal	270,878	139.28	3,144.01				3,212.82		3,205.97				3,302.30
HCBS													
Attendant Care Services	341,628	4.37	124.35	1.082	1.038	1.000	139.55	0.985	137.45	1.170	1.000	0.937	150.74
Homemaker Services	44,821	20.14	75.22	1.082	1.038	1.000	84.42	1.037	87.55	1.170	1.000	1.148	117.63
Unskilled Respite Care	66,935	4.07	22.69	1.082	1.038	1.000	25.47	0.990	25.21	1.170	1.000	0.965	28.46
Home Modifications	61	3,604.84	18.21	1.082	1.038	1.000	20.43	1.049	21.43	1.170	1.000	1.202	30.14
Home Delivered Meals	56,312	7.36	34.54	1.082	1.038	1.000	38.76	1.014	39.29	1.170	1.000	1.058	48.65
Home Health Aide	39,109	20.28	66.11	1.082	1.038	1.000	74.19	1.040	77.13	1.170	1.000	1.155	104.26
Case Management	3,896	225.35	73.17	1.082	1.038	1.000	82.12	1.005	82.54	1.170	1.000	1.022	98.73
Other	<u>16,919</u>	<u>22.76</u>	<u>32.08</u>	1.082	1.038	1.000	<u>36.00</u>	1.001	<u>36.04</u>	1.170	1.000	1.016	<u>42.84</u>
Subtotal	569,681	9.40	446.37				500.94		506.64				621.47
Total			3,590.38				3,713.76		3,712.60				3,923.77

TennCare
 FY 2011 Nursing Home and HCBS Per Capita Cost Development
 Development of Per Capita Cost

Exhibit 24

Statewide

	Experience			Data Adjustment Factors					Projected PMPM Costs				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2009	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2009 PMPM	Trend To FY 2010	Benefit Adjust.	Enrollment Impact	FY 2010 PMPM
Other													
Member Months	1,758								1,379				77
Nursing Home													
Level 1	39,913	142.64	474.44	1.020	1.002	1.000	484.82	0.983	476.74	1.040	1.000	0.899	445.68
Level 2	<u>315,728</u>	<u>112.27</u>	<u>2,954.01</u>	1.020	1.002	1.000	<u>3,018.66</u>	1.003	<u>3,027.58</u>	1.040	1.000	1.018	<u>3,205.41</u>
Subtotal	355,641	115.68	3,428.45				3,503.48		3,504.33				3,651.08
HCBS													
Attendant Care Services	59,781	4.37	21.77	1.082	1.038	1.000	24.43	1.044	25.51	1.170	1.000	1.279	38.16
Homemaker Services	4,909	19.97	8.17	1.082	1.038	1.000	9.17	1.053	9.65	1.170	1.000	1.335	15.07
Unskilled Respite Care	13,587	4.07	4.61	1.082	1.038	1.000	5.17	1.045	5.40	1.170	1.000	1.295	8.19
Home Modifications	-	-	-	1.082	1.038	1.000	-	1.000	-	1.170	1.000	#DIV/0!	-
Home Delivered Meals	6,629	7.36	4.07	1.082	1.038	1.000	4.56	1.052	4.80	1.170	1.000	1.339	7.52
Home Health Aide	7,060	19.92	11.72	1.082	1.038	1.000	13.15	1.066	14.02	1.170	1.000	1.410	23.14
Case Management	355	246.21	7.28	1.082	1.038	1.000	8.17	1.031	8.43	1.170	1.000	1.207	11.90
Other	<u>335</u>	<u>177.37</u>	<u>4.94</u>	1.082	1.038	1.000	<u>5.55</u>	0.952	<u>5.28</u>	1.170	1.000	0.655	<u>4.05</u>
Subtotal	92,655	8.10	62.56				70.21		73.09				108.03
Total			3,491.00				3,573.69		3,577.42				3,759.11

TennCare
FY 2011 Per Capita Costs for LTC FFS Claims
LTC Budget Amount

Exhibit 25

State

Total Nursing Home and HCBS Experience and Projection												
Service Category	January 2009 through December 2010 Incurred		Fiscal Year 2010		Fiscal Year 2011							
	PMPM	Total	PMPM	Total	PMPM	Total						
Member Months		307,586		281,708		17,161						
Nursing Home												
Level 1	\$	285.03	\$	87,670,627	\$	281.99	\$	79,438,369	\$	255.12	\$	4,378,071
Level 2	\$	2,807.13	\$	863,432,167	\$	2,867.90	\$	807,907,770	\$	3,004.54	\$	51,560,979
Subtotal	\$	3,092.15	\$	951,102,794	\$	3,149.88	\$	887,346,139	\$	3,259.66	\$	55,939,049
HCBS												
Attendant Care Services	\$	101.26	\$	31,146,849	\$	107.94	\$	30,407,139	\$	118.10	\$	2,026,712
Homemaker Services	\$	53.69	\$	16,515,798	\$	60.09	\$	16,928,090	\$	80.98	\$	1,389,641
Unskilled Respite Care	\$	18.30	\$	5,629,575	\$	19.65	\$	5,534,978	\$	22.23	\$	381,468
Home Modifications	\$	9.67	\$	2,973,954	\$	10.92	\$	3,075,805	\$	15.26	\$	261,932
Home Delivered Meals	\$	20.57	\$	6,327,509	\$	22.46	\$	6,327,161	\$	27.43	\$	470,804
Home Health Aide	\$	51.19	\$	15,744,441	\$	57.54	\$	16,209,737	\$	78.60	\$	1,348,774
Case Management	\$	46.37	\$	14,263,172	\$	50.55	\$	14,240,172	\$	61.32	\$	1,052,318
Other	\$	22.72	\$	6,989,075	\$	24.76	\$	6,974,375	\$	29.95	\$	513,987
Subtotal	\$	323.78	\$	99,590,374	\$	353.90	\$	99,697,458	\$	433.87	\$	7,445,636
Total	\$	3,415.93	\$	1,050,693,168	\$	3,503.79	\$	987,043,597	\$	3,693.53	\$	63,384,685

TennCare
 FY 2011 Per Capita Costs for LTC FFS Claims
 LTC Rate and Budget Summary

Exhibit 26

Choices	SFY 2010 Projected Expenditures				SFY 2011 Projected Enrollment and Expenses							
	Middle		State		East		Middle		West		State Wide	
	Member Months	Total	Member Months	Total Expense	Member Months	Total	Member Months	Total	Member Months	Total	Member Months	Total
Dual	30,238	\$ 129,469,263	30,238	\$ 129,469,263	105,247	\$ 406,825,634	92,481	\$ 395,967,805	77,519	\$ 334,057,278	275,247	\$ 1,136,850,717
Non Dual	3,676	\$ 20,676,959	3,676	\$ 20,676,959	13,462	\$ 65,942,528	11,491	\$ 64,639,685	8,339	\$ 47,210,498	33,292	\$ 177,792,712
Total	33,914	\$ 150,146,222	33,914	\$ 150,146,222	118,709	\$ 472,768,163	103,972	\$ 460,607,490	85,858	\$ 381,267,776	308,539	\$ 1,314,643,428
FFS			281,708	\$ 987,043,597							17,161	\$ 63,384,685
Total			315,622	\$ 1,137,189,819							325,700	\$ 1,378,028,114

TennCare

Exhibit 27

Comparison of TennCare Reimbursement with 2010 Medicaid Physician Schedule
 Incurred Feb '10, Paid through Mar '10
 Excludes Duals and Waiver Duals

Category and Code	Procedure	TennCare				Medicare Allowable Includes Place of Service Adjustment ²				TennCare as a Percentage of 2010 Medicare Allowable			
		East	Middle	West	Total	East	Middle	West	Total	East	Middle	West	Total
Primary Care													
99203	Office/outpatient visit, new	\$73.10	\$73.95	\$76.56	\$74.34	\$91.99	\$93.28	\$92.87	\$92.69	79%	79%	82%	80%
99204	Office/outpatient visit, new	\$108.04	\$110.15	\$112.43	\$109.89	\$145.09	\$146.04	\$145.65	\$145.58	74%	75%	77%	75%
99213	Office/outpatient visit, est	\$43.30	\$45.92	\$44.69	\$44.55	\$62.62	\$62.69	\$62.14	\$62.53	69%	73%	72%	71%
99214	Office/outpatient visit, est	\$66.66	\$69.44	\$67.09	\$67.81	\$94.01	\$94.25	\$93.63	\$94.00	71%	74%	72%	72%
99283	Emergency dept visit	\$54.67	\$53.84	\$68.96	\$57.32	\$59.78	\$59.78	\$59.78	\$59.78	91%	90%	115%	96%
99244	Office consultation	\$148.04	\$146.04	\$157.35	\$149.85	\$178.15	\$178.25	\$178.71	\$178.31	83%	82%	88%	84%
93000	Electrocardiogram, complete	\$22.55	\$17.82	\$20.58	\$20.55	\$18.85	\$18.85	\$18.85	\$18.85	120%	95%	109%	109%
93307	Tte w/o doppler, complete	\$62.22	\$65.95	\$165.12	\$102.35	\$146.73	\$146.73	\$146.73	\$146.73	42%	45%	113%	70%
95904	Sense nerve conduction test	\$32.12	\$38.41	\$33.66	\$34.79	\$45.44	\$45.44	\$45.44	\$45.44	71%	85%	74%	77%
92004	Eye exam, new patient	\$91.67	\$92.33	\$91.94	\$91.85	\$127.49	\$127.17	\$127.48	\$127.45	72%	73%	72%	72%
92014	Eye exam & treatment	\$70.39	\$77.93	\$73.29	\$72.31	\$104.50	\$104.52	\$104.36	\$104.45	67%	75%	70%	69%
Sub total ¹		\$57.69	\$59.60	\$63.96	\$60.17	\$79.34	\$79.52	\$79.12	\$79.35	73%	75%	81%	76%
Obstetric Care													
59400	Obstetrical care	\$1,345.22	\$1,283.23	\$1,412.47	\$1,342.81	\$1,640.04	\$1,640.04	\$1,640.04	\$1,640.04	82%	78%	86%	82%
59409	Obstetrical care	\$713.93	\$586.12	\$629.37	\$654.99	\$703.05	\$703.05	\$703.05	\$703.05	102%	83%	90%	93%
59410	Obstetrical care	\$774.56	\$690.87	\$830.39	\$767.10	\$822.78	\$822.78	\$822.78	\$822.78	94%	84%	101%	93%
59514	Cesarean delivery only	\$852.01	\$501.20	\$893.79	\$690.17	\$834.79	\$834.79	\$834.79	\$834.79	102%	60%	107%	83%
59515	Cesarean delivery	\$908.96	\$828.53	\$1,046.55	\$915.55	\$995.19	\$995.19	\$995.19	\$995.19	91%	83%	105%	92%
59510	Cesarean delivery	\$1,541.12	\$1,438.01	\$1,658.70	\$1,536.20	\$1,856.97	\$1,856.97	\$1,856.97	\$1,856.97	83%	77%	89%	83%
Sub total ¹		\$1,023.78	\$909.23	\$1,066.73	\$993.27	\$1,157.09	\$1,157.09	\$1,157.09	\$1,157.09	88%	79%	92%	86%
Other Services													
Hospital Visits													
99222	Initial hospital care	\$99.69	\$98.59	\$98.33	\$98.89	\$125.31	\$125.31	\$125.31	\$125.31	80%	79%	78%	79%
99232	Subsequent hospital care	\$50.37	\$52.56	\$52.87	\$51.78	\$66.82	\$66.82	\$66.82	\$66.82	75%	79%	79%	77%
99254	Inpatient consultation	\$128.63	\$127.54	\$139.25	\$131.91	\$163.51	\$163.51	\$163.51	\$163.51	79%	78%	85%	81%
Surgery													
43235	Uppr gi endoscopy, diagnosis	\$183.77	\$108.31	\$143.63	\$146.42	\$137.18	\$139.08	\$137.18	\$137.92	134%	78%	105%	106%
43239	Upper GI endoscopy, biopsy	\$196.75	\$131.36	\$211.15	\$183.28	\$162.53	\$174.87	\$165.24	\$166.49	121%	75%	128%	110%
58120	Dilation and curettage	\$131.66	\$123.46	\$137.41	\$129.20	\$201.82	\$201.82	\$206.20	\$202.96	65%	61%	67%	64%
58150	Total hysterectomy	\$602.47	\$738.21	\$704.28	\$704.28	\$925.72	\$925.72	\$925.72	\$925.72	65%	80%	76%	76%
66984	Cataract surg w/iol, 1 stage	\$541.31	\$450.85	\$424.86	\$480.37	\$666.34	\$666.34	\$666.34	\$666.34	81%	68%	64%	72%
69436	Create eardrum opening	\$224.59	\$166.28	\$155.42	\$188.57	\$147.97	\$147.97	\$147.97	\$147.97	152%	112%	105%	127%
Radiology ³													
70450	Ct head/brain w/o dye	\$45.69	\$42.76	\$64.06	\$50.07	\$182.95	\$182.95	\$182.95	\$182.95	25%	23%	35%	27%
71020	Chest x-ray	\$12.47	\$11.38	\$15.67	\$12.94	\$28.84	\$28.84	\$28.84	\$28.84	43%	39%	54%	45%
76805	Ob us >= 14 wks, snl fetus	\$104.78	\$84.09	\$100.42	\$95.86	\$134.93	\$134.93	\$134.93	\$134.93	78%	62%	74%	71%
Laboratory Tests ³													
88305	Tissue exam by pathologist	\$62.15	\$60.95	\$46.97	\$57.97	\$97.07	\$97.07	\$97.07	\$97.07	64%	63%	48%	60%
Sub total ¹		\$126.67	\$109.35	\$116.76	\$118.99	\$160.16	\$160.93	\$160.37	\$160.42	79%	68%	73%	74%

Notes:

1. Sub total weighted averages based on the percentage of spend reported in the Urban Institute Survey.
2. Medicare Allowable includes Place of Service Adjustment to account for primary care services rendered at Urgent Care Centers and surgeries performed in the office.
3. Radiology and Laboratory Test charges for TennCare only include professional component when not performed in a doctor's office.