

# **Actuarial Review of the TennCare Program**

Development of Fiscal Year 2012 Per Member Costs

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# **SECTION 1 – EXECUTIVE SUMMARY**

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At the request of the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare program for State Fiscal Year (SFY) 2012. As part of our analysis, we have also restated the costs for SFY 2011. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare returned to at-risk contracts with managed care organizations in Middle Tennessee on April 1, 2007, in West Tennessee on November 1, 2008, and in East Tennessee on January 1, 2009. The TennCare Select population, however, will continue to be paid on a partial risk basis in all regions.

Long Term Care (LTC) costs were incurred on a fee-for-service (FFS) basis until March 2010 for Tennessee's Middle region and August 2010 for the East and West regions, at which time LTC costs were covered under the Choices program. The Choices program provides comprehensive care for members eligible for LTC benefits. The Choices program provides nursing home (NH), home and community based services (HCBS), and acute care benefits.

Separate capitation rates for Priority Behavioral Health (BH) claims were in effect for half of FY11 (through December 2010). Subsequently, an allowance for Priority BH claims were included in the base MCO capitation rates.

The purpose of this report is to provide per member costs for SFY 2012 for the TennCare Bureau. These estimates are based on a detailed analysis of data provided by the TennCare Bureau, review of the provider payments and invoices paid to managed care organizations (MCOs) for the current program's plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the TennCare Bureau. Aon Hewitt has relied upon this data and its integrity. Further details of the data received are discussed in Section IV of this report.

## **Summary**

Based on methodologies and assumptions detailed in this report, Aon Hewitt has developed per member costs for SFYs 2011 and 2012. Consistent with last year's methodology, Aon Hewitt collected medical data for this year's report directly from the MCOs. Pharmacy and dental encounter data was collected directly from TennCare. Aon Hewitt (in agreement with the TennCare Bureau) decided to define the baseline data as July 1, 2010 through June 30, 2011.

The following is a brief summary of each projection:

- MCO acute care costs were projected using the contractual capitation rates for SFY 2012 and projected enrollment.
- Projected SFY 2011 and 2012 expenditures for TennCare Select (TCS), pharmacy, and dental services were based on incurred claims from July 1, 2010 through June 30, 2011, with claims run-out through September 2011.
- Long Term Care (LTC) costs were based on a combination of Fee for Service (FFS) claims and MCO capitation payments for SFY 2011 and MCO capitation payments for SFY 2012.

The data used was reconciled to the submitted Medical Fund Target Reports from the MCOs, as well as, Invoice Statements received from the Bureau.

For services not fully capitated, Aon Hewitt used the historical encounter data to develop completion factors and trend factors to calculate the baseline SFY 2011 per member costs. Details of these calculations and the various breakouts are included in the Appendices. Reconciliation of these results to emerging invoices provided verification of our historical trends and completion factors. SFY 2011 results were then projected forward to SFY 2012.

### **MCO Per Member Costs – SFY 2011**

Last year’s report projected SFY 2011 per member costs to be \$275.59 without pharmacy and \$328.62 with pharmacy. The restated SFY 2011 estimate of \$274.61 without pharmacy is 0.4% lower. The restated SFY 2011 estimate including pharmacy of \$328.18 is lower by 0.1%.

Note that pharmacy projections do not breakout the TCS groups and therefore have their claims blended into each region’s numbers.

There could be many reasons for the deviations from actual to expected, such as enrollment shifts, etc. A detailed review of the variations is beyond the scope of this project.

MCO Per Member Costs - Fiscal Year 2011										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select High	TennCare Select Low	Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy			Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 201.01	\$ 248.07	\$ 206.16	\$ 243.49	\$ 183.77	\$ 211.69	\$ 366.00	\$ 1,224.96	\$ 199.88	\$ 237.64
Uninsured/Uninsurable	\$ 103.46	\$ 147.62	\$ 91.68	\$ 136.18	\$ 90.63	\$ 119.07	\$ 492.45	\$ 12.30	\$ 95.62	\$ 136.06
Disabled	\$ 823.01	\$ 1,067.12	\$ 1,033.79	\$ 1,282.48	\$ 950.07	\$ 1,194.19	\$ 847.69	\$ 89.80	\$ 896.57	\$ 1,121.51
Duals/Waiver Duals	\$ 103.65	\$ 105.83	\$ 208.19	\$ 210.38	\$ 118.11	\$ 120.46	\$ 198.07	\$ 11.91	\$ 138.23	\$ 140.53
BHO Priority*	\$ 204.71	\$ 204.71	\$ 386.66	\$ 386.66	\$ 280.98	\$ 280.98			\$ 284.98	\$ 284.98
All Eligibility Groups	\$ 255.49	\$ 318.87	\$ 276.05	\$ 329.58	\$ 245.66	\$ 287.78	\$ 716.77	\$ 259.33	\$ 275.59	\$ 329.17

\*BHO Priority capitation rates were in effect for half of FY11 (through December 2010)

The total expenditures for SFY 2011 are shown below. This includes expenditures from the Choices program, which provides comprehensive care for the long-term care needs of the state’s elderly and individuals with physical disabilities.

Region	Fiscal Year 2011 - Expenditures				
	MCO Acute Care	Choices	Acute Care & Choices	Pharmacy	Total
East	\$ 1,261,487,326	\$ 465,918,332	\$ 1,727,405,658	\$ 331,049,439	\$2,058,455,097
Middle	\$ 1,303,197,506	\$ 488,581,063	\$ 1,791,778,569	\$ 268,373,433	\$2,060,152,002
West	\$ 1,027,718,558	\$ 361,040,154	\$ 1,388,758,712	\$ 187,457,744	\$1,576,216,456
TennCare Select High	\$ 361,953,049	\$ -	\$ 361,953,049	*	\$ 361,953,049
TennCare Select Low	\$ 8,175,065	\$ -	\$ 8,175,065	*	\$ 8,175,065
Total	\$ 3,962,531,505	\$ 1,315,539,549	\$ 5,278,071,054	\$ 786,880,616	\$6,064,951,669
Member Months	14,378,364	308,860	14,687,224	14,687,224	14,687,224
<b>Total - PMPM</b>	<b>\$ 275.59</b>	<b>\$ 4,259.33</b>	<b>\$ 359.36</b>	<b>\$ 53.58</b>	<b>\$ 412.94</b>
*Included in the regional total					

## Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

<b>MCO Enrollment Analysis (Average Monthly Enrollees)</b>					
<b>Summary by Category of Aid</b>					
	SFY 2010	SFY 2011	2010 to 2011 Change	SFY 2012	2011 to 2012 Change
Acute Care					
Medicaid (TANF & Related)	896,313	929,529	33,215	938,710	9,181
Uninsured/Uninsurable	29,818	29,829	11	28,011	(1,818)
Disabled	135,176	126,386	(8,791)	127,232	846
Duals/Waiver	142,689	112,454	(30,235)	111,532	(922)
Total Acute Care	1,203,996	1,198,197	(5,799)	1,205,485	7,288
LTC					
Duals/Waiver	2,548	23,059	20,511	26,482	3,423
Non Duals	326	2,680	2,354	3,112	432
Total LTC Care	2,873	25,738	22,865	29,593	3,855
Total MCO	1,206,869	1,223,935	17,066	1,235,078	11,143

There was a net increase in the average enrollment from 2010 to 2011 of 17,066 members. Note that Acute Care enrollment decreased while Choices / LTC enrollment increased. Thus, the increase is driven by the LTC / Choices enrollment increase.

2012 enrollment projections were based on current enrollment information received from the Bureau. The projected 2012 enrollment is anticipated to increase approximately 1% over 2011 levels.

### MCO Per Member Costs – SFY 2012

The MCO plus pharmacy per member costs are anticipated to decrease 1.2% or \$4.06 per member over SFY 2011 per member costs.

<b>MCO Per Member Costs - Fiscal Year 2012</b>										
<b>Summary By Rate Group</b>										
Aid Category	East		Middle		West		TennCare Select High	TennCare Select Low	Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy			Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 203.41	\$ 253.30	\$ 207.30	\$ 246.93	\$ 184.89	\$ 214.52	\$ 366.16	\$ 1,173.48	\$ 201.35	\$ 241.40
Uninsured/Uninsurable	\$ 105.87	\$ 152.48	\$ 98.01	\$ 145.05	\$ 92.73	\$ 122.93	\$ 509.71	\$ 11.55	\$ 99.52	\$ 142.35
Disabled	\$ 842.86	\$ 1,086.98	\$ 969.55	\$ 1,233.23	\$ 990.30	\$ 1,180.79	\$ 883.01	\$ 93.65	\$ 906.95	\$ 1,145.53
Duals/Waiver Duals	\$ 114.34	\$ 116.66	\$ 203.86	\$ 206.43	\$ 133.03	\$ 135.52	\$ 200.99	\$ 12.11	\$ 146.09	\$ 148.53
All Eligibility Groups	\$ 251.79	\$ 318.94	\$ 257.65	\$ 314.39	\$ 243.24	\$ 287.94	\$ 735.38	\$ 220.74	\$ 268.34	\$ 325.13

The aggregate projections for SFY 2012 are:

Interestingly, though both Acute Care and Choices per member expenditures experienced a decrease from 2011 to 2012, together these per member expenditures resulted in a positive .3% increase. This is due to the increase in Choices enrollment.

Fiscal Year 2012 - Projected Expenditures					
Region	MCO Acute Care	Choices	Acute Care & Choices	Pharmacy	Total
East	\$ 1,247,806,802	\$ 541,302,405	\$ 1,789,109,208	\$ 353,509,399	\$2,142,618,606
Middle	\$ 1,228,167,905	\$ 497,757,179	\$ 1,725,925,084	\$ 287,550,174	\$2,013,475,258
West	\$ 1,022,860,434	\$ 418,742,822	\$ 1,441,603,255	\$ 200,628,262	\$1,642,231,518
TennCare Select High	\$ 377,413,185	\$ -	\$ 377,413,185	*	\$ 377,413,185
TennCare Select Low	\$ 5,535,249	\$ -	\$ 5,535,249	*	\$ 5,535,249
Total	\$ 3,881,783,576	\$ 1,457,802,406	\$ 5,339,585,981	\$ 841,687,835	\$6,181,273,817
Member Months	14,465,820	355,120	14,820,940	14,820,940	14,820,940
<b>Total - PMPM</b>	<b>\$ 268.34</b>	<b>\$ 4,105.09</b>	<b>\$ 360.27</b>	<b>\$ 56.79</b>	<b>\$ 417.06</b>
PMPM % Change	-2.6%	-3.6%	0.3%	6.0%	1.0%
*Included in the regional total					

### Pharmacy Per Member Costs

Below is a brief summary of the Pharmacy projections:

The projected SFY 2011 per member pharmacy cost in the last year's report was \$53.03. The current projection is 1.0% higher than the prior actuarial report, indicating slightly higher trend than anticipated.

Summary of Per Member Costs by Aid Category Pharmacy		
Aid Category	FY 2011 PMPM	FY 2012 PMPM
Medicaid	\$ 37.76	\$ 40.05
Uninsured/Uninsurable	\$ 40.44	\$ 42.83
Disabled	\$ 224.93	\$ 238.58
Duals/Waiver Duals	\$ 2.30	\$ 2.44
All Eligibility Groups	\$ 53.58	\$ 56.79

The rates, developed by region and aid category, are shown below:

Pharmacy PMPM FY 2012				
Aid Category	East	Middle	West	State
Medicaid	\$ 49.89	\$ 39.63	\$ 29.63	\$ 40.05
Uninsured/Uninsurable	\$ 46.61	\$ 47.04	\$ 30.20	\$ 42.83
Disabled	\$ 258.83	\$ 263.68	\$ 190.50	\$ 238.58
Duals/Waiver Duals	\$ 2.32	\$ 2.56	\$ 2.49	\$ 2.44
All Eligibility Groups	\$ 67.15	\$ 56.74	\$ 44.70	\$ 56.79

There appears to be greater utilization in the East with West being lower. This is consistent with the level of risk discussed later in this report.

Consistent with last year's report, Aon Hewitt developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The savings from generic conversions are partially offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.

Below is a summary of SFY 2011 and SFY 2012 pharmacy costs:

<b>Summary of Per Member Costs by Service Category Pharmacy</b>				
Service Category	Fiscal Year 2011 PMPM		Fiscal Year 2012 PMPM	
	PMPM	Total	PMPM	Total
Member Months	14,687,224		14,820,940	
Brand	\$ 41.60	\$ 611,018,914	\$ 44.09	\$ 653,407,840
Generic	\$ 10.17	\$ 149,386,375	\$ 10.79	\$ 159,922,571
Non-Drug	\$ 1.10	\$ 16,088,502	\$ 1.16	\$ 17,247,144
Total	\$ 52.87	\$ 776,493,791	\$ 56.04	\$ 830,577,555
Admin	\$ 0.71	\$ 10,427,929	\$ 0.75	\$ 11,115,705
Premium Tax	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 53.58	\$ 786,880,616	\$ 56.79	\$ 841,687,835

This breakdown shows that approximately 79% of the pharmacy claims expenditures are due to brand name drugs, even though almost 72% of prescriptions are for generic drugs. Baseline pharmacy trends are anticipated to be in the 5% to 7% range for the next few years.

Combining the per member costs with our eligibility projections produced projected pharmacy expenditures for SFY 2012. Below is a summary by region and aid group:

<b>Pharmacy Expenditures FY 2012</b>				
Aid Category	East	Middle	West	State
Medicaid	\$ 191,536,531	\$ 157,022,979	\$ 102,768,323	\$ 451,327,832
Uninsured/Uninsurable	\$ 6,078,380	\$ 5,883,514	\$ 2,436,245	\$ 14,398,139
Disabled	\$ 154,275,166	\$ 123,327,723	\$ 94,316,099	\$ 371,918,988
Duals/Waiver Duals	\$ 1,619,322	\$ 1,315,958	\$ 1,107,595	\$ 4,042,876
All Eligibility Groups	\$ 353,509,399	\$ 287,550,174	\$ 200,628,262	\$ 841,687,835

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system. The results are shown in Exhibits 8d through 8g.

### **Dental Per Member Costs**

Consistent with the calculation of the per member costs for the MCOs, Aon Hewitt developed the cost for the separate dental program. Projected costs for this program are detailed below and include a 2.9% administrative load for SFY 2011 and SFY 2012:

<b>Summary of Dental Per Member Costs By Aid Category</b>			
Aid Category	FY 2011		FY 2012
Medicaid (TANF & Related)	\$ 20.57	\$ 21.56	
Uninsured/Uninsurable	\$ 22.34	\$ 23.27	
Disabled	\$ 21.55	\$ 22.53	
Duals/Waiver Duals	\$ 30.24	\$ 32.46	
All Eligibility Groups	\$ 20.69	\$ 21.67	

An increase of 4.7% (\$0.98 per member) is indicated for SFY 2012 over SFY 2011. Since dental fee schedules have remained level from FY2011 to FY12, these increases were driven by higher utilization and a possible shift in the underlying demographic make-up of the covered population.

Consistent with last year's report, the data received was very detailed and was of high quality. Aon Hewitt was able to develop a further breakdown of the dental expenditures by major service category. Below is a summary:

Summary By Service Category - Dental				
All Eligibility Groups				
Service Category	State			
	Fiscal Year 2011		Fiscal Year 2012	
	Per Member	Total**	Per Member	Total*
Diagnostic	\$ 3.29	\$ 29,892,724	\$ 3.46	\$ 31,545,806
Preventive	\$ 3.40	\$ 30,851,594	\$ 3.57	\$ 32,584,588
Restorative	\$ 6.88	\$ 62,422,242	\$ 7.20	\$ 65,755,432
Endodontics	\$ 1.60	\$ 14,548,275	\$ 1.68	\$ 15,311,622
Oral Surgery	\$ 2.12	\$ 19,238,604	\$ 2.21	\$ 20,166,216
Orthodontics	\$ 1.56	\$ 14,112,563	\$ 1.63	\$ 14,826,548
Other	\$ 1.24	\$ 11,258,578	\$ 1.30	\$ 11,834,928
Admin	\$ 0.61	\$ 5,503,583	\$ 0.63	\$ 5,796,781
Total	\$ 20.69	\$ 187,828,162	\$ 21.67	\$ 197,821,921
*FY12 Assumed Average Enrollment		760,802 less than 21 years of age		
**FY11 Assumed Average Enrollment		756,643 less than 21 years of age		

Consistent with the pharmacy and MCO rates, a regional rate was developed. Below is a summary of the results:

Dental Per Member Costs - Fiscal Year 2012				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 21.69	\$ 23.87	\$ 18.80	\$ 21.56
Uninsured/Uninsurable	\$ 23.68	\$ 23.96	\$ 21.55	\$ 23.27
Disabled	\$ 23.69	\$ 24.96	\$ 19.69	\$ 22.53
Duals/Waiver Duals	\$ 31.77	\$ 36.20	\$ 28.66	\$ 32.46
All Eligibility Groups	\$ 21.86	\$ 23.92	\$ 18.93	\$ 21.67

In contrast to pharmacy, the dental rates are much closer between the regions, with the Middle having slightly higher rates. Using the regional rates and projected membership, an aggregate projected cost was developed.

Dental Costs - Fiscal Year 2012				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 61,360,278	\$ 70,163,928	\$ 48,979,323	\$ 180,503,529
Uninsured	\$ 3,087,859	\$ 2,996,403	\$ 1,738,035	\$ 7,822,297
Disabled	\$ 2,912,416	\$ 3,256,444	\$ 3,177,695	\$ 9,346,555
Duals/Waiver Duals	\$ 59,437	\$ 56,046	\$ 34,058	\$ 149,540
All Eligibility Groups	\$ 67,419,990	\$ 76,472,820	\$ 53,929,111	\$ 197,821,921



## Dominant Disease Categories

Using medical and pharmacy claims, individual members were mapped to one of 1,083 clinically related groups. Clinically related groups assumed to use similar medical resources were aggregated into 1 of 38 distinct classes. A relative risk score was developed for each distinct class based on the per member per month medical and pharmacy costs of each of the distinct classes of aggregated clinically related groups. A risk score was assigned to each member based on the member's aggregated clinically related group.

Subsequently, Aon Hewitt's clinical team mapped the TennCare medical and pharmacy claims data into therapeutic classifications using diagnosis and procedure codes. Each plan member was classified into one primary disease category. Aon Hewitt summarized the data by dominant disease category, region, and eligibility class.

## **Population Health Profile**

The population is split into 27 primary disease groupings and one "healthy" category. Below is a summary for those enrolled during our base data period, July 2010 through June 2011. The claims include MCO and pharmacy claims and have not been completed nor adjusted for sub-capitations. The risk for each disease group is based on the risk profile of the members in each disease category. Disease categories with a relative risk score of 3 would be anticipated to have approximately an average PMPY claims 3 times the overall PMPY claim amount. The actual average PMPY for each disease category is also provided for comparison.

<b>CODE</b>	<b>Description</b>	<b>Members</b>	<b>Relative Risk</b>	<b>Claims</b>	<b>PMPY</b>
1	HIV	2,265	12.52	\$ 62,698,577	\$ 27,686
2	Oncology	6,458	8.47	\$ 187,153,708	\$ 28,982
3	ESRD-Kidney	2,578	14.30	\$ 69,739,191	\$ 27,053
4	Sickle cell	455	2.32	\$ 2,333,030	\$ 5,122
5	CP - Cerebral Palsy	884	2.10	\$ 7,167,803	\$ 8,108
6	CF - Cystic Fibrosis	559	9.32	\$ 21,408,793	\$ 38,330
7	Diabetes	38,080	4.35	\$ 402,113,453	\$ 10,560
8	CAD - Coronary Artery Disease	7,822	2.93	\$ 68,176,319	\$ 8,716
9	CHF - Congestive Heart Failure	3,360	5.72	\$ 54,341,807	\$ 16,171
10	COPD - Chronic Obstructive Pulmonary Disease	11,363	4.44	\$ 112,913,337	\$ 9,937
11	ASTHMA	61,001	1.46	\$ 249,925,942	\$ 4,097
12	Hypertension	26,028	0.95	\$ 69,727,546	\$ 2,679
13	Epilepsy	4,859	1.25	\$ 20,295,222	\$ 4,177
14	Osteoporosis	280	1.26	\$ 1,144,861	\$ 4,091
15	Premature Birth	205	1.50	\$ 17,372,562	\$ 84,867
16	Drug Abuse Related Diagnoses	9,604	2.19	\$ 78,007,632	\$ 8,122
17	Alcohol Related	28	5.10	\$ 460,821	\$ 16,182
18	Mental Health	74,696	1.92	\$ 512,589,216	\$ 6,862
19	Joint and Musculoskeletal Related	22,043	1.15	\$ 70,997,503	\$ 3,221
20	Respiratory	2,631	1.55	\$ 43,308,021	\$ 16,464
21	Dermatology	3,235	2.07	\$ 20,680,017	\$ 6,394
22	Dominant Chronic	13,736	3.68	\$ 265,860,257	\$ 19,355
23	Moderate Chronic	49,120	1.82	\$ 299,286,812	\$ 6,093
24	Minor Chronic	40,867	1.21	\$ 149,831,463	\$ 3,666
25	Acute	116,746	0.75	\$ 273,204,626	\$ 2,340
26	Catastrophic	5,109	10.34	\$ 239,963,711	\$ 46,967
27	Healthy	690,036	0.22	\$ 497,856,002	\$ 721
28	Obesity	5,255	1.17	\$ 18,405,644	\$ 3,502
	<b>Total</b>	<b>1,199,302</b>	<b>1.00</b>	<b>\$ 3,816,963,874</b>	<b>\$ 3,183</b>

Using the relative risk calculated above, we were able to summarize the population by region and aid group.

	East	Middle	West	Total
<b>Membership</b>				
Disabled	46,708	38,127	38,999	123,834
Medicaid (TANF & Related)	315,273	324,829	284,847	924,949
Duals/Waiver Duals	50,237	36,050	31,610	117,897
<u>All Other</u>	<u>12,625</u>	<u>12,066</u>	<u>7,931</u>	<u>32,622</u>
Total	424,843	411,072	363,387	1,199,302
<b>Risk</b>				
Disabled	3.55	3.28	3.10	3.32
Medicaid (TANF & Related)	0.80	0.71	0.65	0.72
Duals/Waiver Duals	0.80	0.82	0.90	0.83
<u>All Other</u>	<u>0.61</u>	<u>0.52</u>	<u>0.54</u>	<u>0.56</u>
Total	1.09	0.95	0.93	1.00

We noted the following:

- Based on the health profiles of the groups, it would indicate that the East has the largest disease burden and the West has the lowest.
- As expected, the disabled are nearly 300% of the group average. They represent 10% of the membership but 34% of the expenditures.
- Cancer, diabetes, heart disease, hypertension, COPD, asthma, and mental health comprise 40% of total claims expense. Catastrophic illness is an additional \$240M, or 6.3% of the total.

### **Long Term Care Per Member Costs**

The TennCare Choices program began in March 2010 in the Middle Region and August 1, 2010 in the East and West Regions. TennCare Choices is a capitated, full risk, program that provides comprehensive care management to eligible members for nursing home (NH) services, home and community based services (HCBS), and acute care services.

SFY 2011 expenditures were almost entirely capitation payments which covered NH, HCBS, and acute care claims for the covered individuals. FFS claim experience is not directly comparable to Choices capitation rates since acute care services are not included in the LTC FFS claims.

Aid Category	SFY 2011			SFY 2012		
	Member Months	PMPM	Total	Member Months	PMPM	Total
FFS						
All Members	17,161	\$ 3,965.38	\$ 68,049,942			
Choices						
Duals	276,703	\$ 4,129.03	\$ 1,142,516,873	317,779	\$ 3,951.58	\$ 1,255,727,609
<u>Non-Duals</u>	<u>32,157</u>	<u>\$ 5,380.54</u>	<u>\$ 173,022,675</u>	<u>37,342</u>	<u>\$ 5,411.52</u>	<u>\$ 202,074,797</u>
Choices Total	308,860	\$ 4,259.33	\$ 1,315,539,549	355,120	\$ 4,105.09	\$ 1,457,802,406
Total	326,021	\$ 4,243.86	\$ 1,383,589,491	355,120	\$ 4,105.09	\$ 1,457,802,406

The increase in total expenditures is driven by the increase in the number of member months.

### **Physician Reimbursement**

Unlike many other states, Tennessee does not have fee schedules for physician reimbursement. The lack of a fee schedule makes comparing Medicaid physician reimbursement to Medicare physician reimbursement problematic. In order to examine the current physician reimbursement levels in Tennessee, Aon Hewitt used claims incurred in June 2011 and paid through September 2011. While the incurred dates for these claims are different than the claims used for other analyses in this report, we used these claims in order to examine 2011 reimbursement levels.

We performed our analysis using a subset of procedure codes. The subset of procedure codes selected parallels the codes selected by the Urban Institute when they compared Medicaid reimbursement by state in 2008. (Tennessee was not included in this analysis because Tennessee did not have a FFS fee schedule for their Medicaid program.) The subset of procedure codes looked at three broad categories of services; primary care, obstetrical care, and other services.

While the amounts paid by TennCare, or on behalf of TennCare, were easily determined, the lack of CPT modifiers in the claim data limited the ability to determine the precise Medicaid reimbursement. This issue was addressed by using the place of service associated with the claim to imply the appropriate CPT modifier. The results of our analysis are shown below:

Category of Service	Average Paid per Service	
	2011 TennCare	2011 TennCare Paid as Percentage of 2010 Medicare Allowable
Primary Care	\$59.83	73%
Obstetrical Care	\$989.65	82%
Other Services	\$110.49	67%

### **Hospital Provider Cost Analysis**

As part of our actuarial report, Aon Hewitt was required to perform a detailed review of the hospital environment and reimbursement levels under the current Medicaid program. Details of our analysis, with associated methodologies, can be found in Section XI. Below is a brief summary of our findings.

#### **State Demographics**

The percentage of Tennessee's population living below 100% of the Federal Poverty Level (FPL) was 21.0% in Federal Fiscal Year (FFY) 2009, which is approximately 4% higher than the average for all other CMS Region IV states. In addition, Tennessee serves a high percentage of its population through the Medicaid (TennCare) program.

In FFY2009, Tennessee's Medicaid enrollment equaled 24% of the state's total population. By comparison, the average percentage of population enrolled among other Region IV states was 19.8%. The percent of Tennessee's population enrolled in Medicaid exceeds that of other states in the South East region except for Arkansas, Louisiana, and Mississippi.

Tennessee's expenditure (non-federal dollars) per Medicaid enrollee is \$1,270 in FFY2009. The state's cost for the TennCare program was equal to \$304 for each resident during this same period.

## **Medicaid Reimbursement**

For calendar year 2009, Tennessee hospitals were reimbursed, as an industry, 57.9% for hospital inpatient services and 92.4% for hospital outpatient services for an overall level of 68.6%. Payment data by hospital was obtained from the same TennCare claims used to get the total billed charges. In addition to these payments, the State made supplemental payments of \$146,459,000 in calendar year 2009. With inclusion of the supplemental payment, TennCare paid hospitals 76.6% of the estimated cost for treating Medicaid patients. These payments are net of any patient pay amounts received by hospitals. Comparative analysis of this figure to other states is difficult due to data reporting differences.

## SECTION II – PROGRAM OVERVIEW

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On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons who were not eligible for Medicaid.

The TennCare program was initially implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), which is now known as the Centers for Medicare and Medicaid Services (CMS). The program received several extensions after the original expiration date of December 30, 1999 and is currently in place.

Beginning April 1, 2007, TennCare returned a portion of eligibles in Middle Tennessee to a full risk capitated model. Members in TennCare who reside in the Middle Tennessee region and are not in TennCare Select High are mandatorily required to enroll in one of the full risk MCOs.

Beginning November 1, 2008, TennCare returned a portion of eligible members in West Tennessee to a full risk capitated model. Members in TennCare who reside in the West Tennessee region and are not in TennCare Select High are required to enroll in one of the full risk MCOs.

Beginning January 1, 2009, TennCare returned a portion of eligible members in East Tennessee to a full risk capitated model. Members in TennCare who reside in the East Tennessee region and are not in TennCare Select High are required to enroll in one of the full risk MCOs.

The new capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Pharmacy and dental services for eligibles in each region remain under the FFS program.

Beginning in March of 2010, the TennCare Choices program began operation in the Middle Region. TennCare Choices is a fully capitated comprehensive long term care program that provides nursing home services, home and community based services (HCBS), and acute care services to eligible members. Services will be provided through the MCOs currently operating in the region. TennCare Choices began operation in the East and West Regions on August 1, 2010.

## SECTION III – PROJECT SCOPE

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At the request of the Tennessee Office of the Comptroller and the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare and TennCare Choices programs for SFY 2012. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per member costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with managed care organizations are included in these calculations.

The report this year includes a summary of per member and projected costs by region and statewide. This provides the Bureau with a better understanding of potential capitation rates by region, aid category and coverage.

This year's report also contains a number of sections to assist the Bureau and policy makers in making decisions that impact the future of TennCare. These sections include: Prescription Drug Utilization by Therapeutic Class, Prevalence of Dominant Disease Categories, Hospital Provider Cost Analysis, and Physician Reimbursement Analysis.

## SECTION IV – DATA SOURCES

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### **TennCare Claims and Encounter Data**

While most TennCare acute care services are provided to members through one of the two MCOs operating in each region, some members are not enrolled in managed care. Services for members not enrolled in at-risk managed care are provided through TennCare Select (TCS).

### **Medical Claims and Encounter Data**

TennCare received detailed claims and encounter data from the TCS MCO for the period July 2002 through September 2012. This data was then compiled and loaded into a central data warehouse. Aon Hewitt received information regarding capitated payments and recoveries not available on the encounter data.

The data was segregated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, professional, and pharmacy. We performed numerous diagnostic analyses to ensure the data was credible.

To ensure the completeness of the data, we compared the encounter data for each plan to the paid expenditure data reported in the monthly Medical Fund Target reports that are submitted to the Bureau of TennCare and the Department of Commerce and Insurance. The claims received from the TCS MCO provided less than 1% deviation from the reports. Due to the accuracy of the data, Aon Hewitt continues to use current periods.

### **Pharmacy Claims and Encounter Data**

The TennCare Bureau received detailed claims and encounter data from the pharmacy benefit managers, FirstHealth, and currently SXC. This data was compiled and loaded into a central data warehouse. Aon Hewitt obtained detailed claims and encounter data submitted to the TennCare Bureau for the period July 1, 2002 through September 2011.

Effective January 1, 2006, Medicaid Dual members were auto-enrolled in the Medicare Part D program.

This change reduced pharmacy claims for the Dual members. The majority of their pharmacy coverage is through Medicare Part D, with the state financially responsible for the “clawback” payment. This “clawback” obligation is not included in this report, but should be recognized as a budgetary item.

### **Dental Claims and Encounter Data**

Aon Hewitt received dental encounter data from the TennCare Bureau for claims paid from July 2002 through September 2011. We selected claims incurred from July 2010 through June 2011, paid through September 2011, as our base data period. This data represents twelve months of experience with three months of run-out. The data was aggregated by age and aid category.

### **Eligibility Data**

The Bureau of TennCare provided detailed eligibility data for the period July 2002 through September 2011. From this data, we selected the appropriate time period corresponding to the baseline encounter data. Aon Hewitt calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

## **Medical Fund Target Reports and Medical Loss Ratio Reports**

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCOs submit Medical Loss Ratio (MLR) Reports while the TCS MCO submits Medical Fund Target (MFT) Reports. These reports are valuable as a check to the claims data received.

Aon Hewitt received the MFT and MLR Reports for the period July 2002 through September 2011. The reports include required capitation adjustments, recoveries, and claim triangle reports.

## **Invoices**

Aon Hewitt received detailed invoices for pharmacy and dental claims. These invoices were used to validate both the claims data. The invoices were available from July 2003 through September 2011.



## SECTION V – TENNCARE MEDICAL PER MEMBER COST

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The total projected TennCare medical costs for SFY 2011 and SFY 2012 were developed by projecting at risk managed care expenditures and TCS expenditures separately. At risk managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell with the appropriate managed care premium rate. The methods to project TCS expenditures are similar to those used in prior years and are outlined in the following paragraphs.

### Eligibility Classes

Per Member costs for the TennCare program vary based on eligibility category. There are logical categories within which the data needed to be summarized and rates calculated. Each of the groups has different characteristics and represents a unique utilization pattern.

Aon Hewitt has summarized per member costs based on current groups participating under the program. We then projected the costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per member costs.

### Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
01-13	Combined
14-20	Male/Female
21-44	Male/Female
45-64	Combined
65 and over	Combined

To develop medical fund targets or capitation rates, we combined the data for infants ages 0-1 for the Medicaid, Uninsured, and Uninsurable/Medically Eligible categories, although the historical experience data for these rate cells is shown in this report. There are very few infants in the Uninsurable category, in particular, and we believe the data is not sufficiently stable to project a per member cost for this population separately.

### Base Year Cost and Utilization

#### Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators. Hospital inpatient data was run through the HCFA grouper and assigned a diagnosis related group (DRG). Over 95% of the data was assigned a DRG, which is very high considering not all providers are compensated in that manner. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Pharmacy	Prescriptions
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

### **Data Adjustments and Anomalies**

Below is a summary of the capitation payments and other payments added to the claims data for TCS for the base period July 2010 through June 2011.

Capitation Payments and Other Payments Loaded To Baseline Data	
MCO	Amount
Capitation Payments	\$ 5,911,681
Other Payments	\$ 461,771
Total	\$ 6,373,452

The capitation amounts and fees paid by the MCOs to their providers were added to the professional evaluation and management component only and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the MCOs. No further adjustment factors were necessary.

### **Third Party Liability and Participant Cost Sharing**

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Additional recoveries beyond those inherent in the data are not included in this report. Past reports indicate this amount to be approximately 1%.

## Claims Completion and Trend Factors

### Completion Factors

The baseline data covers claims incurred from July 2010 through June 2011 with claim payments through September 2011. Using detailed claims data and triangular reports from the MFTs through September 2011, Aon Hewitt was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of June 30, 2011. Completion factors were developed so that the incurred claims in the report were consistent with the most incurred claim information available in the MFTs.

### Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt examined the historical data for the most recent 24 month period. From this data and other external sources, we developed our prospective trends from SFY 2011 to SFY 2012. Although most of the provider contracts are frozen, our trend rates recognize the impact of built in escalators (e.g., CPI adjustments, charge master increases, Medicare payment trends, etc.).

Due to budget constraints, TennCare implemented certain provider rate cuts effective July 1, 2011 and plans to implement additional provider rate cuts effective January 1, 2012. The impact of these provider rate cuts were modeled as benefit changes in our analysis to more accurately reflect the impact by rate cell.

## Administrative Costs and Premium Taxes

The rates in our actuarial review use health plan encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover health plan administration. Tennessee plans are also required to pay a premium tax on their premium revenues. The tax was 5.5% for fiscal year 2011. This applies to the MCOs only. Because pharmacy claims are paid through a TPA arrangement, the premium tax does not apply to these services.

Aon Hewitt received ASO fee schedules from the medical administrators. The medical rates vary by vendor and volume. Pharmacy administrative costs were developed from estimated budgets from the TennCare Bureau.

Rates in the following table are shown as a percent of total per member costs.

Summary of Administrative Fees				
	FY11 ASO Fees	FY12 ASO Fees	FY11 Premium Tax	FY12 Premium Tax
Medical	6.25%	6.25%	5.50%	5.50%
Pharmacy	1.37%	1.37%	N/A	N/A

## TCS Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibits 2a and 3a. As discussed above (Data Adjustments and Anomalies) the data was adjusted to reflect missing elements and capitation amounts. The final baseline was checked against the MFT reports, invoices, and the prior Actuarial Report. The adjusted data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2011 and 2012 are as follows. TCS High and TCS Low were calculated separately.

1. Exhibit 2a and Exhibit 3a provide the baseline data for the TCS High (2a) and TCS Low (3a). The exhibits include billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount billed and paid per unit of service, and per member per month billed and paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.

2. The results in Exhibits 2a and 3a are brought forward to Exhibit 2b and 3b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trend rates and benefit adjustment factors are detailed in Exhibits 2e and 2f for TCS High and 3e and 3f for TCS Low.
3. The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The trend factors are applied to SFY 2011 to project the per member costs for SFY 2012 (mid-point of January 1, 2012).
4. Administrative costs are added to calculate the per member costs for SFY 2012. Administrative loads are different for pharmacy (discussed earlier).

Resulting per member costs for each region and rate cell are calculated in Exhibits 2b and 3b.

Exhibits 2c and 3c summarize the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

Exhibit 2d and 3d summarize the rate cells on a PMPM and a total basis.

The per member costs include adjustments for Third Party Liability and participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per member costs.

## **At Risk MCO Per Member Costs**

SFY 2012 At Risk MCO medical rates and budgets are shown by region in Exhibits 4a, 5a, and 6a for the East Region, the Middle Region, and the West Region, respectively. The per member cost development by aid categories and rate cell are shown for each region in Exhibits 4b, 5b, and 6b. The per member costs show the expected pmpm cost by major service category based on the SFY 2012 rates.

## **Projected MCO Per Member Costs by Rate Group**

Emerging SFY 2011 experience indicates the projected medical per member costs in last year’s report were overstated by 0.4% when pharmacy costs are excluded and by 0.1% when pharmacy costs are included.

MCO Per Member Costs - Fiscal Year 2011										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select High	TennCare Select Low	Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy			Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 201.01	\$ 248.07	\$ 206.16	\$ 243.49	\$ 183.77	\$ 211.69	\$ 366.00	\$ 1,224.96	\$ 199.88	\$ 237.64
Uninsured/Uninsurable	\$ 103.46	\$ 147.62	\$ 91.68	\$ 136.18	\$ 90.63	\$ 119.07	\$ 492.45	\$ 12.30	\$ 95.62	\$ 136.06
Disabled	\$ 823.01	\$ 1,067.12	\$ 1,033.79	\$ 1,282.48	\$ 950.07	\$ 1,194.19	\$ 847.69	\$ 89.80	\$ 896.57	\$ 1,121.51
Duals/Waiver Duals	\$ 103.65	\$ 105.83	\$ 208.19	\$ 210.38	\$ 118.11	\$ 120.46	\$ 198.07	\$ 11.91	\$ 138.23	\$ 140.53
BHO Priority*	\$ 204.71	\$ 204.71	\$ 386.66	\$ 386.66	\$ 280.98	\$ 280.98			\$ 284.98	\$ 284.98
All Eligibility Groups	\$ 255.49	\$ 318.87	\$ 276.05	\$ 329.58	\$ 245.66	\$ 287.78	\$ 716.77	\$ 259.33	\$ 275.59	\$ 329.17

## Enrollment

There was a net increase in the average enrollment from 2010 to 2011 of 17,066 members. This increase is directly attributable to the increase in LTC enrollment. Enrollment numbers use actual enrollment through July 2011.

The average projected SFY 2012 enrollment assumes a 1% increase over the enrollment levels at the end of SFY 2011. The result is that projected SFY 2012 average monthly enrollment increases approximately 0.6% over SFY2011 average monthly enrollment.

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY 2010	SFY 2011	2010 to 2011 Change	SFY 2012	2011 to 2012 Change
	Acute Care				
Medicaid (TANF & Related)	896,313	929,529	33,215	938,710	9,181
Uninsured/Uninsurable	29,818	29,829	11	28,011	(1,818)
Disabled	135,176	126,386	(8,791)	127,232	846
Duals/Waiver	142,689	112,454	(30,235)	111,532	(922)
Total Acute Care	1,203,996	1,198,197	(5,799)	1,205,485	7,288
LTC					
Duals/Waiver	2,548	23,059	20,511	26,482	3,423
Non Duals	326	2,680	2,354	3,112	432
Total LTC Care	2,873	25,738	22,865	29,593	3,855
Total MCO	1,206,869	1,223,935	17,066	1,235,078	11,143

## Projected 2012 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories.

Aid Category		Fiscal Year 2012		
		Statewide		
		MCO	Pharmacy	Total
Medicaid (TANF & Related)	Age Group			
	Age Under 1	\$592.54	\$21.82	\$614.36
	Age 1 - 13	\$100.76	\$29.27	\$130.03
	Age 14 - 20 Female	\$229.00	\$36.90	\$265.90
	Age 14 - 20 Male	\$135.74	\$41.66	\$177.40
	Age 21 - 44 Female	\$342.89	\$62.86	\$405.75
	Age 21 - 44 Male	\$232.29	\$53.79	\$286.08
	Age 45 - 64	\$385.36	\$109.66	\$495.02
	Age 65+	\$487.00	\$85.88	\$572.88
	All Ages	\$201.17	\$40.05	\$241.22
Uninsured/Uninsurable	Age Under 1	\$578.29	\$26.08	\$604.37
	Age 1 - 13	\$85.10	\$40.49	\$125.59
	Age 14 -19 Female	\$124.94	\$38.89	\$163.83
	Age 14 - 19 Male	\$119.43	\$53.83	\$173.26
	Age 20+	\$0.00	\$0.00	\$0.00
	All Ages	\$99.49	\$42.83	\$142.32
	Disabled	Age <21	\$1,007.12	\$203.57
Age 21+		\$858.34	\$251.27	\$1,109.61
All Ages		\$898.77	\$238.58	\$1,137.35
Duals/Waiver Duals	All Ages	\$146.03	\$2.44	\$148.47
All Ages	All Groups	\$267.33	\$56.79	\$324.12

These demographic breaks are consistent with prior reports. Further details and projected expenditures can be found in both the executive summary and appendices.

## SECTION VI – DENTAL PER MEMBER COST

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### Eligibility Classes

Dental per member costs vary based on eligibility category. There are four logical categories within which the data needed to be summarized and rates calculated. Each of the groups has different characteristics and represents a unique utilization pattern. Below is brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF & Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21

Aon Hewitt has summarized per member costs based on the current groups participating under the program. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per member costs.

### Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

Age Groups	Gender Split
Under 14	Combined
14-20	Male/Female

### Base Year Cost and Utilization

The baseline data covers claims incurred from July 2010 through June 2011 and paid through September 2011.

### Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. “Services” indicates the actual unit counts that were recorded on each claim. All units in the dental encounter data were tabulated based on number of services rendered on each claim record.

Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

## **Data Adjustments and Anomalies**

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare. The review showed the data to be satisfactory, and no adjustments were required.

## **Third Party Liability and Participant Cost Sharing**

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

## **Claims Completion and Trend Factors**

### **Completion Factors**

Since dental claims had three months of run-out, only small completion factors were required to develop incurred claims.

### **Trend Factors**

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has assumed a 5% annual trend from SFY 2011 to SFY 2012. This is consistent with industry standards.

## **Administrative Costs**

The rates in our actuarial review use dental plan encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover dental plan administration. Since the dental plan is self-funded, it is not subject to the Tennessee premium tax.

Aon Hewitt received ASO fee schedules for the dental administrators. Administrative costs, as a percent of total per member costs, are expected to be 2.9% for both SFYs.



## Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 7a. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2011 and 2012 are as follows:

1. Exhibit 7a provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount billed and paid per unit of service, and per member per month billed and paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.

2. The results in Exhibit 7a are brought forward to Exhibit 7b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 7b as well.
3. Trend is applied to SFY 2011 to project the per member costs for SFY 2012 (mid-point of January 1, 2012).
4. Administrative costs are added to calculate the per member costs for SFY 2011 and SFY 2012.

Resulting per member costs are calculated in Exhibit 7b for each of the per member cost cells.

Exhibit 7c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 7d similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 7d also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period. Current levels of any cost sharing are reflected in the per member costs.

## Projected Dental Per Member Costs by Rate Group

SFY 2011 experience is shown below:

Dental Per Capita Costs - Fiscal Year 2011					
Summary By Rate Group					
	East	Middle	West	State	
Medicaid (TANF & Related)	\$ 20.70	\$ 22.79	\$ 17.93	\$	20.57
Uninsured/Uninsurable	\$ 22.76	\$ 22.98	\$ 20.72	\$	22.34
Disabled	\$ 22.60	\$ 23.89	\$ 18.81	\$	21.55
Duals/Waiver Duals	\$ 30.50	\$ 33.21	\$ 26.02	\$	30.24
All Eligibility Groups	\$ 20.87	\$ 22.84	\$ 18.07	\$	20.69

## Projected Dental Costs by Service Categories

Summary By Service Category - Dental				
All Eligibility Groups				
Service Category	State			
	Fiscal Year 2011		Fiscal Year 2012	
	Per Capita	Total**	Per Capita	Total*
Diagnostic	\$ 3.29	\$ 29,892,724	\$ 3.46	\$ 31,545,806
Preventive	\$ 3.40	\$ 30,851,594	\$ 3.57	\$ 32,584,588
Restorative	\$ 6.88	\$ 62,422,242	\$ 7.20	\$ 65,755,432
Endodontics	\$ 1.60	\$ 14,548,275	\$ 1.68	\$ 15,311,622
Oral Surgery	\$ 2.12	\$ 19,238,604	\$ 2.21	\$ 20,166,216
Orthodontics	\$ 1.56	\$ 14,112,563	\$ 1.63	\$ 14,826,548
Other	\$ 1.24	\$ 11,258,578	\$ 1.30	\$ 11,834,928
Admin	\$ 0.61	\$ 5,503,583	\$ 0.63	\$ 5,796,781
Total	\$ 20.69	\$ 187,828,162	\$ 21.67	\$ 197,821,921
*FY12 Assumed Average Enrollment		760,802 less than 21 years of age		
**FY11 Assumed Average Enrollment		756,643 less than 21 years of age		

Enrollment numbers use actual enrollment for SFY 2011. Enrollment growth for SFY 2012 for dental was consistent with enrollment growth for SFY 2012 MCO enrollment growth.

## Projected 2012 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

		Fiscal Year 2012			
		PMPM			
Aid Category	Age Group	East	Middle	West	State
Medicaid (TANF & Related)	Age Under 14	\$ 16.03	\$ 18.25	\$ 15.47	\$ 16.66
	Ages 14 - 20 : Female	\$ 41.77	\$ 45.63	\$ 31.13	\$ 39.55
	Ages 14 - 20 : Male	\$ 34.03	\$ 37.80	\$ 24.58	\$ 32.23
	Ages Over 21	\$ 0.01	\$ 0.00	\$ 0.02	\$ 0.01
	All Ages	\$ 21.69	\$ 23.87	\$ 18.80	\$ 21.56
Uninsured/Uninsurable	Age Under 14	\$ 19.22	\$ 20.14	\$ 18.83	\$ 19.49
	Ages 14 - 20 : Female	\$ 33.07	\$ 32.07	\$ 27.37	\$ 31.29
	Ages 14 - 20 : Male	\$ 27.51	\$ 29.66	\$ 24.00	\$ 27.39
	Ages Over 21	\$ -	\$ -	\$ -	\$ -
	All Ages	\$ 23.68	\$ 23.96	\$ 21.55	\$ 23.27
Disabled	Age Under 14	\$ 16.38	\$ 18.65	\$ 15.86	\$ 16.92
	Ages 14 - 20 : Female	\$ 38.83	\$ 41.87	\$ 29.23	\$ 35.89
	Ages 14 - 20 : Male	\$ 32.52	\$ 31.59	\$ 22.99	\$ 28.43
	Ages Over 21	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
	All Ages	\$ 23.69	\$ 24.96	\$ 19.69	\$ 22.53
Duals	Age Under 14	\$ 2.15	\$ 7.99	\$ 6.98	\$ 4.99
	Ages 14 - 20 : Female	\$ 35.10	\$ 39.97	\$ 37.25	\$ 37.34
	Ages 14 - 20 : Male	\$ 32.02	\$ 35.33	\$ 22.76	\$ 30.70
	Ages Over 21	\$ -	\$ -	\$ -	\$ -
	All Ages	\$ 31.77	\$ 36.20	\$ 28.66	\$ 32.46
All Groups	All Ages	\$ 21.86	\$ 23.92	\$ 18.93	\$ 21.67

## SECTION VII – PHARMACY PER MEMBER COST

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### **Eligibility Classes and Dependent Grouping**

Pharmacy per member costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Member Costs detailed in Section V.

### **Base Year Cost and Utilization**

#### **Determination of Units**

Encounter records were classified by the pharmacy generic indicator. The data was mapped into brand, generic and non-drug categories using Aon Hewitt's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented less than 2% of the total spend. Due to the variability in unit and dosage amounts, Aon Hewitt classified pharmacy units as the number of prescriptions.

### **Data Adjustments and Anomalies**

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare. The review showed the data to be within 1% and no adjustments were required.

### **Claims Completion and Trend Factors**

#### **Completion Factors**

Pharmacy data are complete and required no additional adjustments to the incurred claims.

#### **Trend Factors**

The baseline data covers claims incurred from July 2010 through June 2011 and paid through September 2011.

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has examined the historical data for the last 24 months, including 2011 YTD, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.). The trend to SFY 2012 (6.0%) and is consistent with SFY 2011 trend.

### **Administrative Costs**

The rates in our actuarial review use pharmacy encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover plan administration expenses. Since the plan is self-funded, it is not subject to the Tennessee premium tax.

Aon Hewitt received ASO fee schedules from the pharmacy administrator. Administrative costs, as a percent of total per member costs, are expected to be 1.39% for both SFYs.

## Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 8a. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2011 and 2012 are as follows:

1. Exhibit 8a provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount billed and paid per unit of service, and per member per month billed and paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.

2. The results in Exhibit 8a are brought forward to Exhibit 8b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 8b as well.
3. The trend factor is applied to SFY 2011 to project the per member costs for SFY 2012 (mid-point of January 1, 2012).
4. Administrative costs are added to calculate the per member costs for SFY 2011 and SFY 2012.

Resulting per member costs are calculated in Exhibit 8c for each of the per member cost cells. Exhibit 8c summarizes all the rate cells by both PMPM and a total basis. Exhibit 8c also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period. Current levels of any cost sharing are reflected in the per member costs.

### **Projected Pharmacy Per Member Costs by Rate Group**

SFY 2011 experience is shown below:

Pharmacy PMPM FY 2011				
	East	Middle	West	State
Medicaid	\$ 47.06	\$ 37.33	\$ 27.92	\$ 37.76
Uninsured/Uninsurable	\$ 44.16	\$ 44.49	\$ 28.44	\$ 40.44
Disabled	\$ 244.12	\$ 248.69	\$ 179.42	\$ 224.93
Duals/Waiver Duals	\$ 2.19	\$ 2.42	\$ 2.35	\$ 2.30
All Eligibility Groups	\$ 63.38	\$ 53.53	\$ 42.12	\$ 53.58

**Projected Pharmacy Costs by Service Categories**

Summary of Per Capita Costs by Service Category Pharmacy				
Service Category	Fiscal Year 2011 PMPM		Fiscal Year 2012 PMPM	
	PMPM	Total	PMPM	Total
Member Months		14,687,224		14,820,940
Brand	\$ 41.60	\$ 611,018,914	\$ 44.09	\$ 653,407,840
Generic	\$ 10.17	\$ 149,386,375	\$ 10.79	\$ 159,922,571
Non-Drug	\$ 1.10	\$ 16,088,502	\$ 1.16	\$ 17,247,144
Total	\$ 52.87	\$ 776,493,791	\$ 56.04	\$ 830,577,555
Admin	\$ 0.71	\$ 10,427,929	\$ 0.75	\$ 11,115,705
Premium Tax	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 53.58	\$ 786,880,616	\$ 56.79	\$ 841,687,835

Enrollment numbers use actual enrollment for SFY 2011. Enrollment growth for SFY 2012 for pharmacy was consistent with enrollment growth for SFY 2012 MCO enrollment growth.

## Projected 2012 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	FY 2012 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)	Age Under 1	\$ 26.20	\$ 19.94	\$ 19.34	\$ 21.82
	Age 14 - 20 Female	\$ 46.35	\$ 37.40	\$ 26.56	\$ 36.90
	Age 14 - 20 Male	\$ 65.07	\$ 34.42	\$ 23.92	\$ 41.66
	Age 21 - 44 Female	\$ 75.03	\$ 68.00	\$ 45.10	\$ 62.86
	Age 21 - 44 Male	\$ 60.87	\$ 51.97	\$ 41.02	\$ 53.79
	Age 45 - 64	\$ 125.17	\$ 111.51	\$ 86.99	\$ 109.66
	Age 65+	\$ 77.48	\$ 101.07	\$ 65.10	\$ 85.88
	All Ages	\$ 49.89	\$ 39.63	\$ 29.63	\$ 40.05
Uninsured/Uninsurable**	Age Under 1	\$ 88.40	\$ 26.08	\$ 30.26	\$ 26.08
	Age 1 - 13	\$ 42.89	\$ 44.14	\$ 30.63	\$ 40.49
	Age 14 - 20 Female	\$ 46.84	\$ 34.32	\$ 32.58	\$ 38.89
	Age 14 - 20 Male	\$ 56.67	\$ 69.76	\$ 26.55	\$ 53.83
	Age 21+	\$ 1,000.62	\$ -	\$ -	\$ -
	All Ages	\$ 46.61	\$ 47.04	\$ 30.20	\$ 42.83
Disabled	Age <21	\$ 244.11	\$ 255.58	\$ 130.66	\$ 203.57
	Age 21+	\$ 262.65	\$ 266.81	\$ 219.44	\$ 251.27
	All Ages	\$ 258.83	\$ 263.68	\$ 190.50	\$ 238.58
Duals/Waiver Duals	All Ages	\$ 2.32	\$ 2.56	\$ 2.49	\$ 2.44
All Groups	All Ages	\$ 67.15	\$ 56.74	\$ 44.70	\$ 56.79
**Low volume cell					

## Utilization by Therapeutic Class

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 8d through 8g summarize the pharmacy base period claims data by region (Exhibit 8d), Aid category (Exhibit 8e) and drug type (Exhibit 8f). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 8g.

## SECTION VIII – DOMINANT DISEASE CATEGORIES

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Using medical and pharmacy claims, individual members were mapped to one of 1,083 clinically related groups. Clinically related groups assumed to use similar medical resources were aggregated into 1 of 38 distinct classes. A relative risk score was developed for each distinct class based on the per member per month medical and pharmacy costs of each of the distinct classes of aggregated clinically related groups. A risk score was assigned to each member based on the member's aggregated clinically related group.

Subsequently, Aon Hewitt's clinical team mapped the TennCare medical and pharmacy claims data into therapeutic classifications using diagnosis and procedure codes. Each plan member was classified into one primary disease category. Aon Hewitt summarized the data by dominant disease category, region, and eligibility class.

### **Population Health Profile**

The population is split into 27 primary disease groupings and one "healthy" category. Below is a summary for those enrolled during our base data period, July 2010 through June 2011. The claims include MCO and pharmacy claims and have not been completed nor adjusted for sub-capitations. The risk for each disease group is based on the risk profile of the members in each disease category. Disease categories with a relative risk score of 3 would be anticipated to have approximately an average PMPY claims 3 times the overall PMPY claim amount. The actual average PMPY for each disease category is also provided for comparison.

Aon Hewitt recognizes that there are co-morbid conditions and many of these members could be in multiple disease groupings. A more detailed analysis is beyond the scope of this report; the intent is to give a high level view of the population health.



CODE	Description	Members	Relative Risk	Claims	PMPY
1	HIV	2,265	12.52	\$ 62,698,577	\$ 27,686
2	Oncology	6,458	8.47	\$ 187,153,708	\$ 28,982
3	ESRD-Kidney	2,578	14.30	\$ 69,739,191	\$ 27,053
4	Sickle cell	455	2.32	\$ 2,333,030	\$ 5,122
5	CP - Cerebral Palsy	884	2.10	\$ 7,167,803	\$ 8,108
6	CF - Cystic Fibrosis	559	9.32	\$ 21,408,793	\$ 38,330
7	Diabetes	38,080	4.35	\$ 402,113,453	\$ 10,560
8	CAD - Coronary Artery Disease	7,822	2.93	\$ 68,176,319	\$ 8,716
9	CHF - Congestive Heart Failure	3,360	5.72	\$ 54,341,807	\$ 16,171
10	COPD - Chronic Obstructive Pulmonary Disease	11,363	4.44	\$ 112,913,337	\$ 9,937
11	ASTHMA	61,001	1.46	\$ 249,925,942	\$ 4,097
12	Hypertension	26,028	0.95	\$ 69,727,546	\$ 2,679
13	Epilepsy	4,859	1.25	\$ 20,295,222	\$ 4,177
14	Osteoporosis	280	1.26	\$ 1,144,861	\$ 4,091
15	Premature Birth	205	1.50	\$ 17,372,562	\$ 84,867
16	Drug Abuse Related Diagnoses	9,604	2.19	\$ 78,007,632	\$ 8,122
17	Alcohol Related	28	5.10	\$ 460,821	\$ 16,182
18	Mental Health	74,696	1.92	\$ 512,589,216	\$ 6,862
19	Joint and Musculoskeletal Related	22,043	1.15	\$ 70,997,503	\$ 3,221
20	Respiratory	2,631	1.55	\$ 43,308,021	\$ 16,464
21	Dermatology	3,235	2.07	\$ 20,680,017	\$ 6,394
22	Dominant Chronic	13,736	3.68	\$ 265,860,257	\$ 19,355
23	Moderate Chronic	49,120	1.82	\$ 299,286,812	\$ 6,093
24	Minor Chronic	40,867	1.21	\$ 149,831,463	\$ 3,666
25	Acute	116,746	0.75	\$ 273,204,626	\$ 2,340
26	Catastrophic	5,109	10.34	\$ 239,963,711	\$ 46,967
27	Healthy	690,036	0.22	\$ 497,856,002	\$ 721
28	Obesity	5,255	1.17	\$ 18,405,644	\$ 3,502
	<b>Total</b>	<b>1,199,302</b>	<b>1.00</b>	<b>\$ 3,816,963,874</b>	<b>\$ 3,183</b>

The relative risk was developed from two years of incurred claims data.

Using the relative risk calculated on the prior page, we were able to summarize the population by region and Aid group.

	East	Middle	West	Total
<b>Membership</b>				
Disabled	46,708	38,127	38,999	123,834
Medicaid (TANF & Related)	315,273	324,829	284,847	924,949
Duals/Waiver Duals	50,237	36,050	31,610	117,897
<u>All Other</u>	<u>12,625</u>	<u>12,066</u>	<u>7,931</u>	<u>32,622</u>
Total	424,843	411,072	363,387	1,199,302
<b>Risk</b>				
Disabled	3.55	3.28	3.10	3.32
Medicaid (TANF & Related)	0.80	0.71	0.65	0.72
Duals/Waiver Duals	0.80	0.82	0.90	0.83
<u>All Other</u>	<u>0.61</u>	<u>0.52</u>	<u>0.54</u>	<u>0.56</u>
Total	1.09	0.95	0.93	1.00

Exhibits 9a through 9d gives further details on the dominant disease analysis.

# SECTION IX – LONG TERM CARE PER MEMBER COST

## Background

The TennCare Choices program began in March 2010 in the Middle Region and August 1, 2010 in the East and West Regions. TennCare Choices is a capitated, full risk, program that provides comprehensive care management to eligible members for NH services, HCBS, and acute care services.

## Eligibility Classes

The Choices program categorizes individuals as Dual Eligible or Non Dual Eligible.

TennCare Eligibility Classes
Duals
Non Duals

## Demographic Groupings

There was limited data for the younger ages. Consequently, the per member costs were not analyzed by age category. Since male and female per member costs were similar, male and female costs were combined in our analysis.

## Projected LTC FFS and TennCare Choices Expenditures for SFY 2011 and 2012

Since the introduction of the Choices Program was off cycle from the SFY for the East and West Regions, there was still a small amount of FFS LTC in July of 2010. During the remainder of the year, all members were covered by one of the MCOs. For SFY 2011 expenditures, FFS experience for the East and West regions is shown for July 2010, capitation payments for the East and West regions for August 1, 2010 through June 30, 2011, and capitation payments for the Middle region for all of SFY 2011. Since acute care services are also provided by Choices program, FFS LTC per member costs are not directly comparable to the Choices capitation rates. SFY 2012 shows the capitation rate for all regions.

Aid Category	SFY 2011			SFY 2012		
	Member Months	PMPM	Total	Member Months	PMPM	Total
FFS						
All Members	17,161	\$ 3,965.38	\$ 68,049,942			
Choices						
Duals	276,703	\$ 4,129.03	\$ 1,142,516,873	317,779	\$ 3,951.58	\$ 1,255,727,609
Non-Duals	32,157	\$ 5,380.54	\$ 173,022,675	37,342	\$ 5,411.52	\$ 202,074,797
Choices Total	308,860	\$ 4,259.33	\$ 1,315,539,549	355,120	\$ 4,105.09	\$ 1,457,802,406
Total	326,021	\$ 4,243.86	\$ 1,383,589,491	355,120	\$ 4,105.09	\$ 1,457,802,406

The increase in total expenditures is driven primarily by the increase in the number of member months (8.9%). The overall pmpm costs are projected to decreased (3.3%).

Exhibits 10 through 13 show the SFY 2011 and SFY 2012 Choices Rate and Budget Summaries statewide and by region along with the SFY 2012 Per Member Cost Development.

## SECTION X – PHYSICIAN REIMBURSEMENT

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Unlike many other states, Tennessee does not have fee schedules for physician reimbursement. The lack of a fee schedule makes comparing Medicaid physician reimbursement to Medicare physician reimbursement problematic. In order to examine the current physician reimbursement levels in Tennessee, Aon Hewitt used claims incurred in June 2011 and paid through September 2011. While the incurred dates for these claims are different than the claims used for other analyses in this report, we used these claims in order to examine 2011 reimbursement levels.

We performed our analysis using a subset of procedure codes. The subset of procedure codes selected parallels the codes selected by the Urban Institute when they compared Medicaid reimbursement by state in 2008. (Tennessee was not included in this analysis because Tennessee did not have a fee-for-service fee schedules for their Medicaid program.) The subset of procedure codes looked at three broad categories of services; primary care, obstetrical care, and other services.

While the amounts paid by TennCare, or on behalf of TennCare, were easily determined, the lack of CPT modifiers in the claim data limited the ability to determine the precise Medicaid reimbursement. This issue was addressed by using the place of service associated with the claim to imply the appropriate CPT modifier. The results of our analysis are shown below:

Category of Service	Average Paid per Service	
	2011 TennCare	2011 TennCare Paid as Percentage of 2010 Medicare Allowable
Primary Care	\$59.83	73%
Obstetrical Care	\$989.65	82%
Other Services	\$110.49	67%

Details for specific procedures are shown in Exhibit 14.

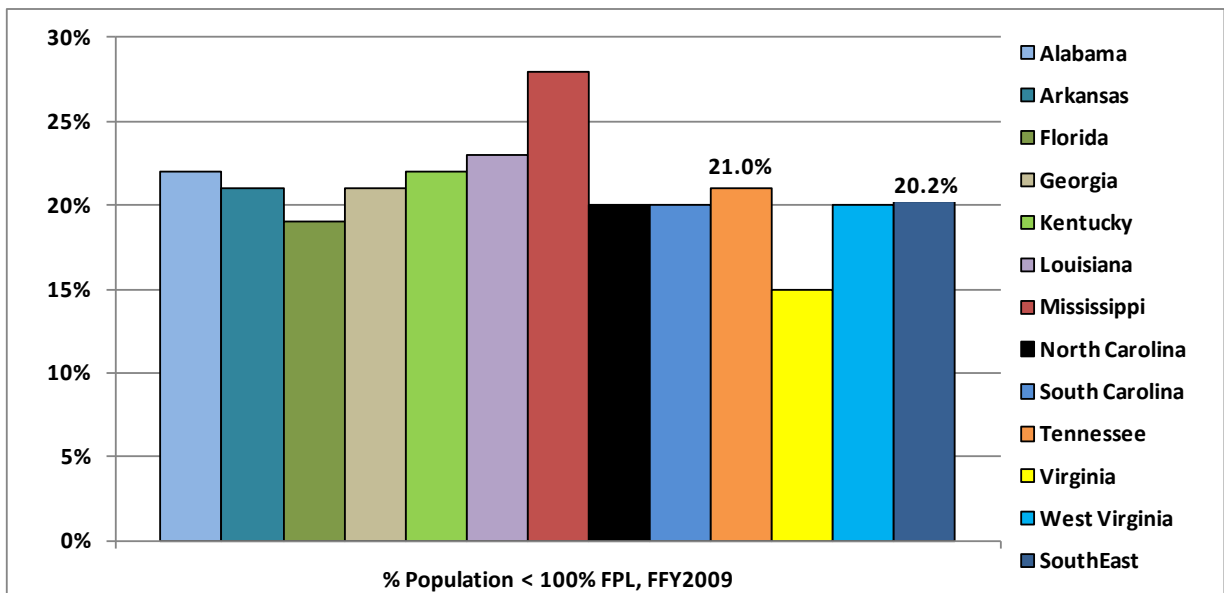
## SECTION XI – HOSPITAL PROVIDER COST ANALYSIS

Tennessee’s hospital industry operates within an environment that, in many regards, offers relevant comparability to the environments of other states in the Southeast. Each state ties Medicaid eligibility to several factors, one being the Federal Poverty Level (FPL). The following table shows the relationship between family size and income, as this relationship is used by the US Department of Health and Human Services (DHHS) to calculate the FPL.

The 2010 HHS Poverty Guidelines			
Family Unit Size	48 Contiguous States and D.C.	Alaska	Hawaii
1	\$ 10,830	\$ 13,530	\$ 12,460
2	\$ 14,570	\$ 18,210	\$ 16,760
3	\$ 18,310	\$ 22,890	\$ 21,060
4	\$ 22,050	\$ 27,570	\$ 25,360
5	\$ 25,790	\$ 32,250	\$ 29,660
6	\$ 29,530	\$ 36,930	\$ 33,960
7	\$ 33,270	\$ 41,610	\$ 38,260
8	\$ 37,010	\$ 46,290	\$ 42,560
For each additional person, add	\$ 3,740	\$ 4,680	\$ 4,300

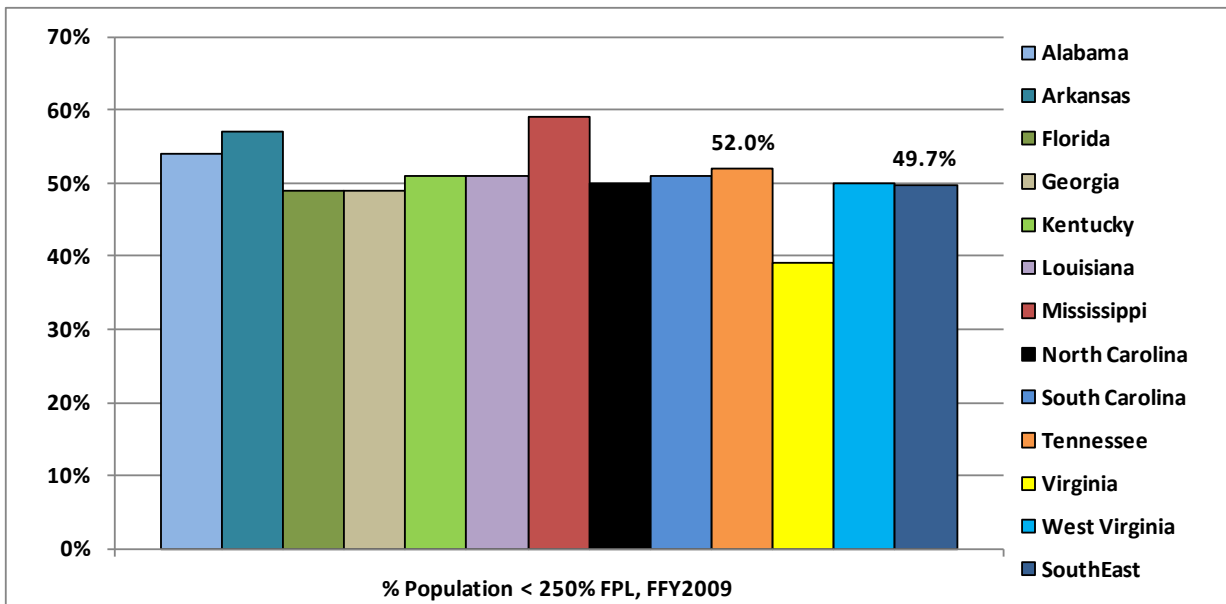
Source: <http://aspe.hhs.gov/poverty/10poverty.shtml>

Each state has latitude with regard to the level of income that individuals and/or families may have in order to qualify for the Medicaid program. TennCare uses different levels based on program category, beneficiary age, and other factors. The following chart shows that 21% of Tennessee’s population was living below the FPL in Federal Fiscal Year (FFY) 2009 which is 4% higher than the average for the Southeast (20.2%).



Source: Kaiser State Health Facts (<http://www.statehealthfacts.org/comparetable.jsp?typ=2&ind=9&cat=1&sub=2>) (accessed November 14, 2011)

Most states set their state specific enrollment criteria at a level higher than the FPL. As such, although the FPL is an excellent comparative benchmark, a better comparison for potential program enrollment is the percent of the population below a multiple of the FPL. Fifty two percent (52%) of Tennessee's residents were living below 250% of the FPL in FFY2009, which is slightly higher than the average for the Southeast (49.7%).



Source: Kaiser State Health Facts (<http://www.statehealthfacts.org/comparetable.jsp?typ=2&ind=9&cat=1&sub=2>) (accessed November 14, 2011)

While the percentage of individuals living from 0-250% of the FPL in Tennessee is about two percentage points (4.6%) higher than that of the Southeast average, the percent of Tennessee's population enrolled in its Medicaid program is about 4 percentage points (20%) higher than the region average and the percent of Tennessee's population enrolled in Medicaid is fourth highest of the 12 Southeast states.

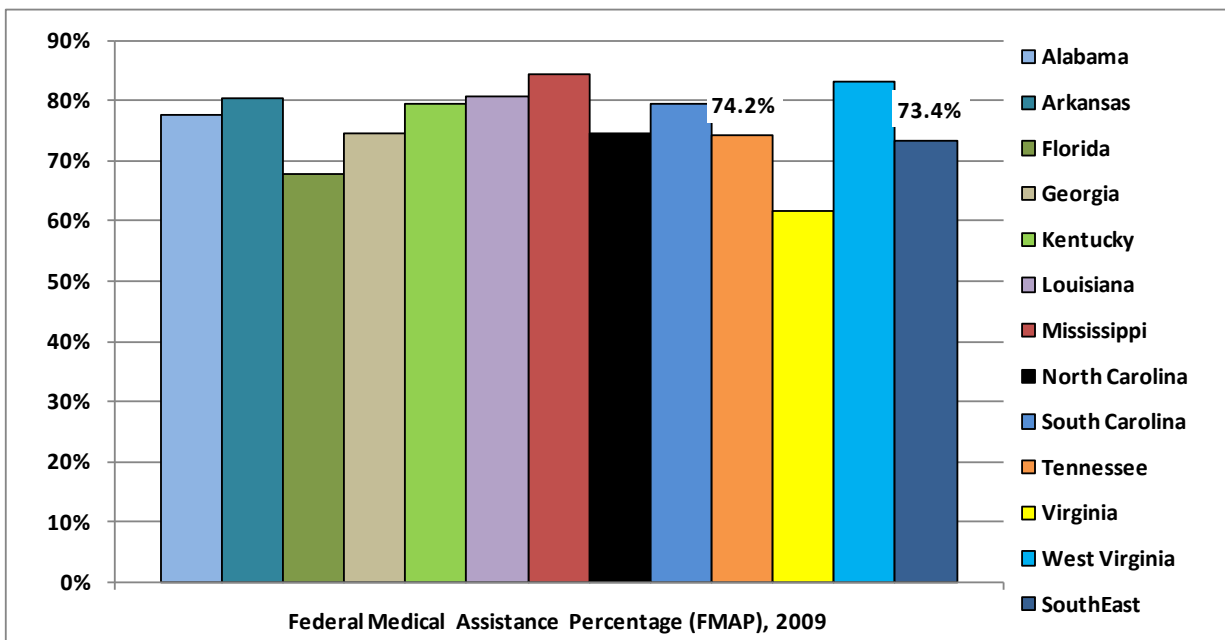
FFY2009 Estimated Medicaid Enrollment as a Percentage of Total Population	
Alabama	20%
Arkansas	25%
Florida	19%
Georgia	19%
Kentucky	21%
Louisiana	25%
Mississippi	27%
North Carolina	19%
South Carolina	20%
Tennessee	24%
Virginia	12%
West Virginia	23%
SouthEast	20%

Source: <http://www.statehealthfacts.org/comparetable.jsp?ind=774&cat=4&sub=52&yr=1&typ=1> (accessed November 14, 2011); <http://www.factmonster.com/ipka/A0004986.html> (accessed November 14, 2011)

The Centers for Medicare and Medicaid Services (CMS) reimburses state Medicaid agencies for a portion of the actual expenditures made under the provisions of each state’s approved Medicaid State Plan. Federal financial participation (FFP) is based on qualifying expenditures for medical services, medical supplies, and program administration.

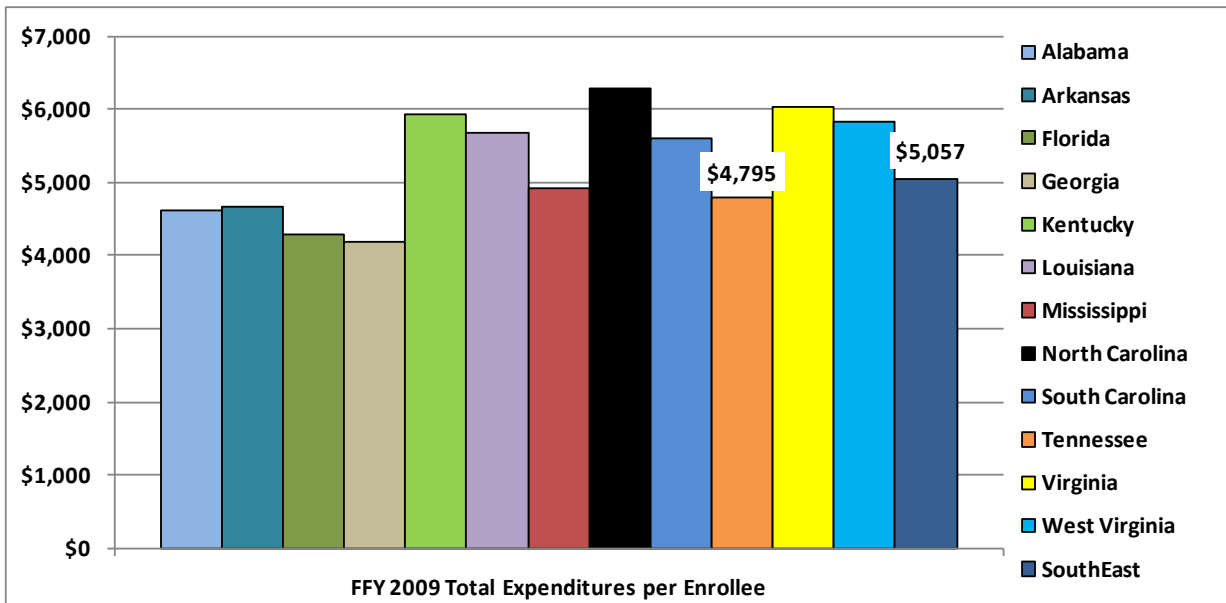
The amount of FFP reimbursement to a state for medical services and supplies depends on two factors. The first is the actual amount spent that qualifies as matchable under Medicaid guidelines: the expenditure must be for a covered service; provided by a qualified provider enrolled with the Medicaid program; and to a person eligible for the service and enrolled in the Medicaid program at the time of service.

The second factor is the Federal Medical Assistance Percentage (FMAP), which varies from state to state. The FMAP percentage is computed from a formula that takes into account the average per member income (PCI) for each state relative to the national average and, by law, the FMAP cannot be less than 50%. The FMAP and PCI are inversely related, such that states with a higher comparative PCI have a lower FMAP. The following chart shows the FMAP for all Southeastern states for July – September 2009. Tennessee gets slightly more federal matching than the Southeast regional average (74.2% vs. 73.4%). Note that these are about ten percentage points higher than 2008 due to provisions of the American Recovery and Reinvestment Act of 2009 (ARRA) which provided temporary increases to the FMAP for FY 2009, FY 2010, and part of FY 2011.



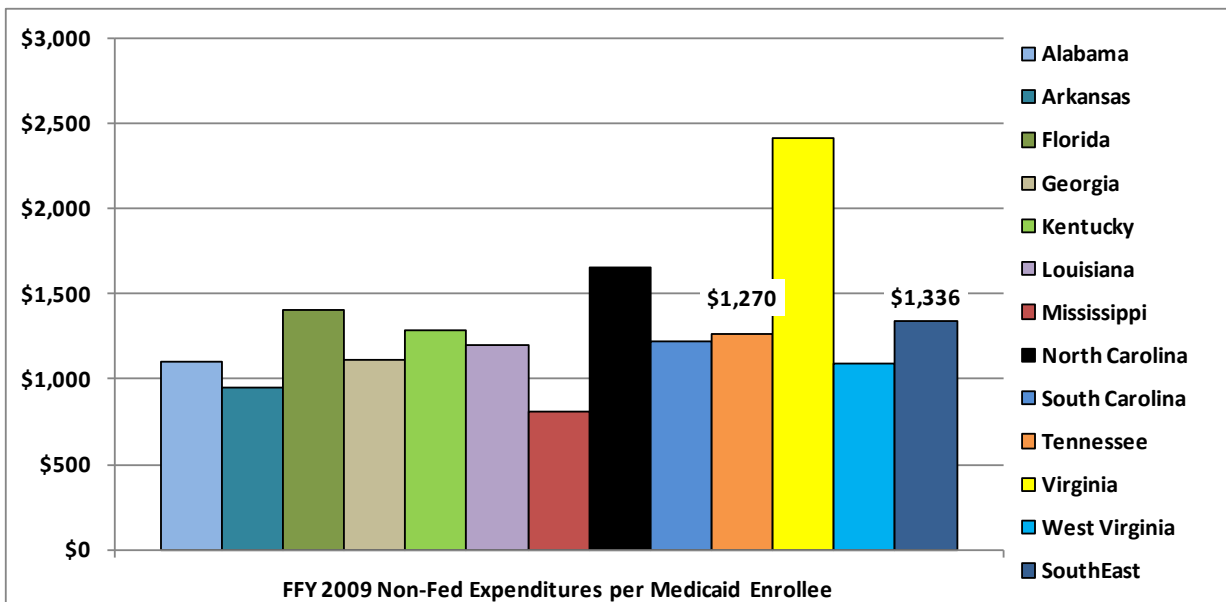
Source: Federal Register, 12/8/2009, 74(234), 64699 (Percentages include ARRA adjustments. Data for July-Sept 2009 shown.)

Total expenditures per Medicaid enrollee from combined state and federal sources is a comparative measure that normalizes for the FMAP. In FFY2009, Tennessee spent about 5.2% less per Medicaid enrollee than the Southeastern state average.



Sources: Kaiser State Health Facts (<http://statehealthfacts.org/comparemactable.jsp?ind=636&cat=4>) (accessed November 14, 2011); <http://www.statehealthfacts.org/comparetable.jsp?ind=774&cat=4&sub=52&yr=1&typ=1> (accessed November 14, 2011).

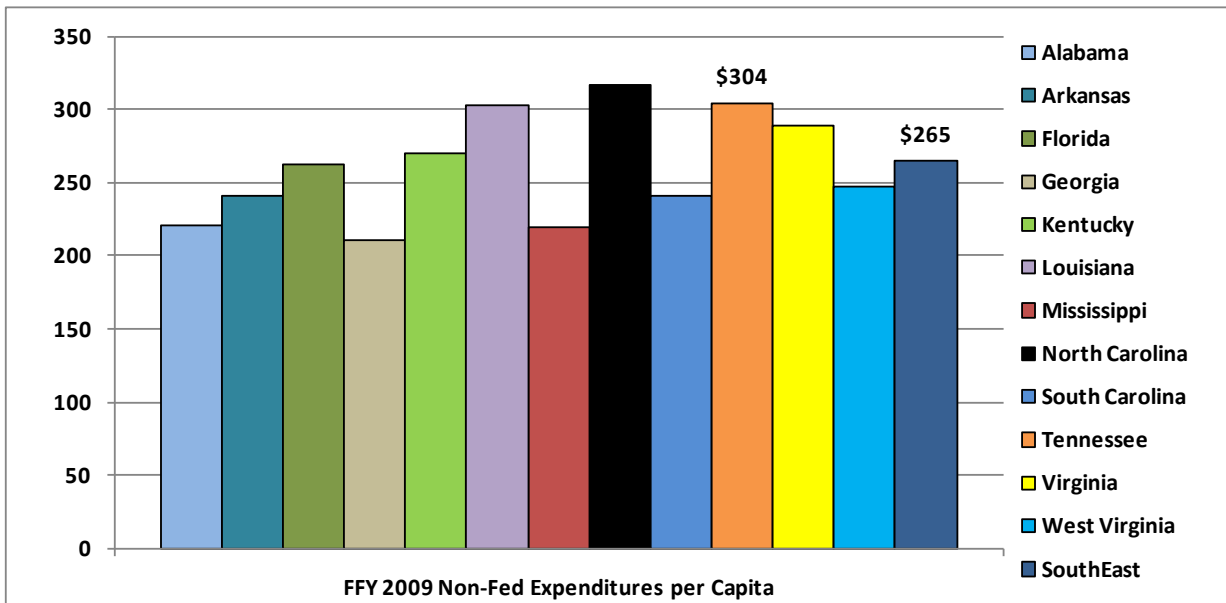
However, the level at which a state spends its own resources to provide for the medical care of the impoverished population (Medicaid) is, given state budget constraints, a more critical indicator of the choices that states must make through enrollment, reimbursement, and service policies. By this measure, Tennessee spent 4.9% fewer state dollars on each Medicaid enrollee in FFY2009 than the Southeastern state average. Note that state expenditures per enrollee dropped considerably for all states between 2008 and 2009 – a drop of 24.7% for Tennessee and 20.6% for the Southeast as a whole. This was mostly due to provisions of the ARRA which provided temporary increases to the FMAP for FY 2009, FY 2010, and part of FY 2011.



Source: Kaiser State Health Facts (<http://statehealthfacts.org/comparemactable.jsp?ind=636&cat=4>) (accessed November 14, 2011); <http://www.statehealthfacts.org/comparetable.jsp?ind=774&cat=4&sub=52&yr=1&typ=1> (accessed November 14, 2011)

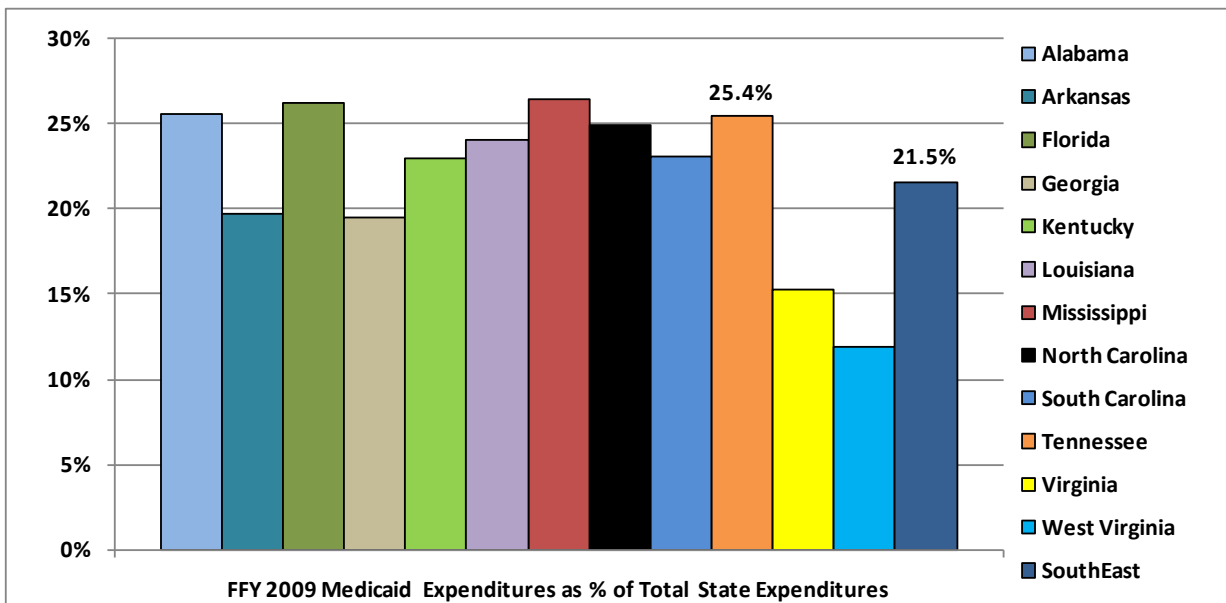
In contrast, Tennessee’s state spending on Medicaid per resident (not enrollee) in FFY2009 was 14.9% higher than the average for the Southeast. The percent of Tennessee’s population enrolled in Medicaid and the

FMAP combine to create a financial burden on each of Tennessee’s residents that is second highest among Southeastern states. State expenditures were lower for FFY2009 than FFY2008 largely due to the ARRA – lower by 27.0% for Tennessee and 17.5% for the Southeast as a whole.



Source: Kaiser State Health Facts (<http://statehealthfacts.org/comparemtable.jsp?ind=636&cat=4>) (accessed November 14, 2011); <http://www.factmonster.com/ipka/A0004986.html> (accessed November 14, 2011)

Medicaid in Tennessee no longer consumes the highest percentage of State expenditures among states in the Southeast. In FFY2009, Tennessee spent 25.4% of its general funds on Medicaid, compared with Southeast average of 21.5%. Compared with 2008, the Tennessee percentage dropped from 28.5% while the Southeast average remained unchanged.

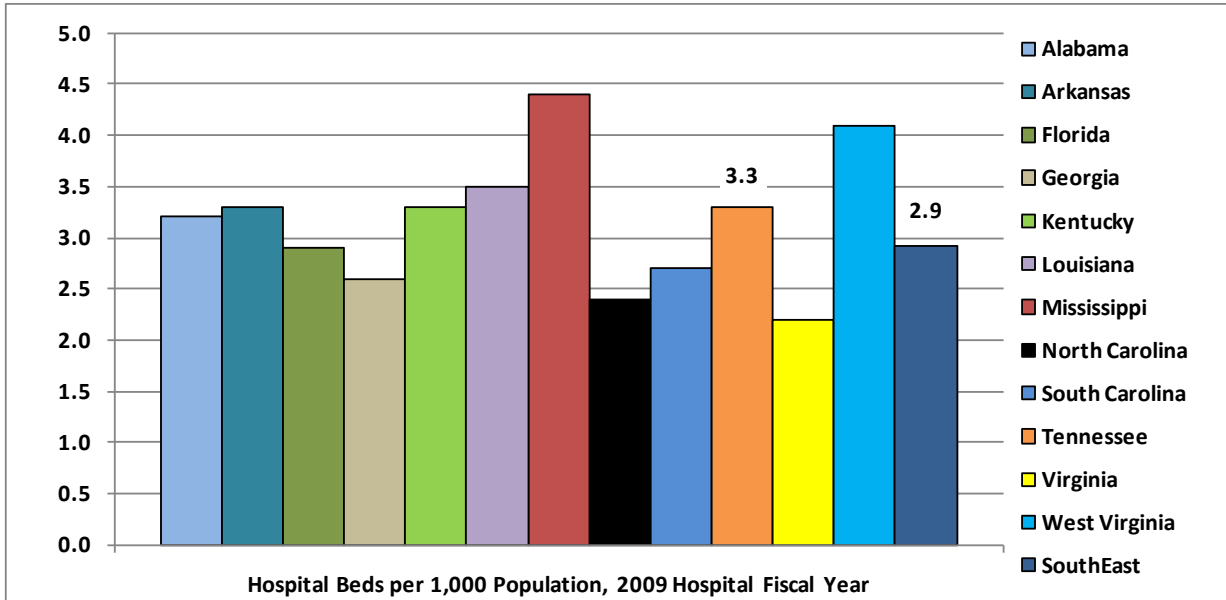


Source: The National Association of State Budget Officers – (<http://www.nasbo.org/LinkClick.aspx?fileticket=w7RqO74lIEw%3d&tabid=79> - Table 29) (accessed November 14, 2011)



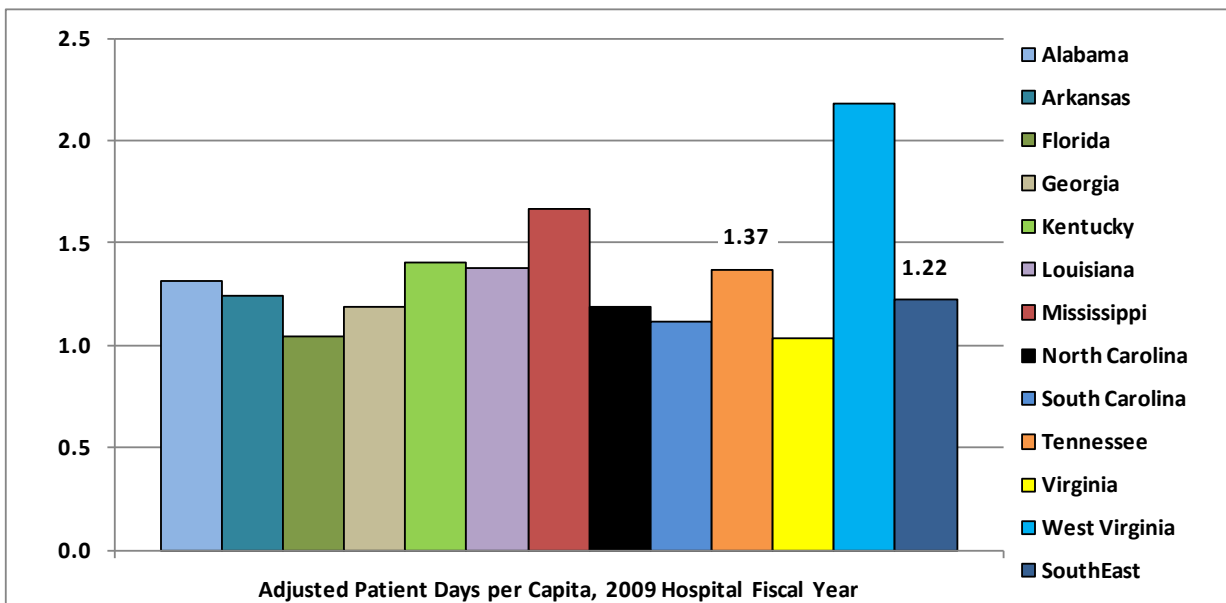
## Hospital Utilization

Hospital capacity within a state is an important factor in the environment in which the industry operates. In 2009 (Hospital Fiscal Year), there were 3.3 beds per 1,000 residents in Tennessee. While slightly lower than the 2008 ratio of 3.4, this is 13% higher than the average for the Southeast, implying a higher potential for inpatient utilization.



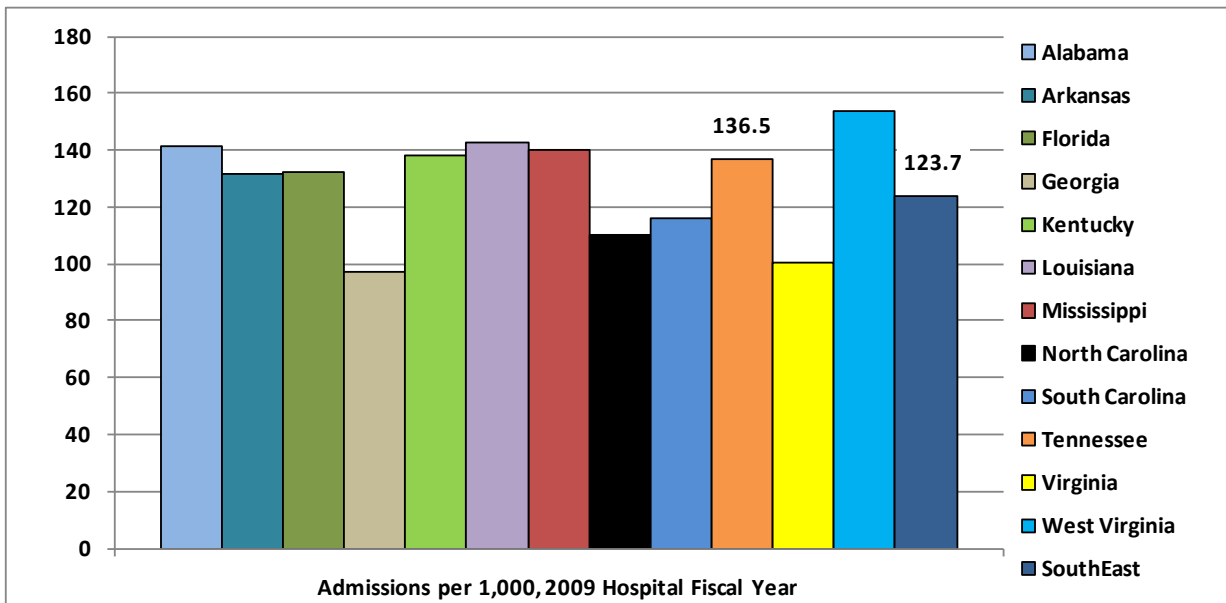
Source: AHA Hospital Statistics, 2011 Edition, American Hospital Association.

Tennessee's population does exhibit a higher overall hospital utilization pattern than the average population in the Southeast. Adjusted patient days is a weighted measure of both inpatient and outpatient hospital utilization, and this shows 11.7% higher use of hospital services than the Southeast average. The Tennessee rate decreased by 0.05 adjusted days (3.5%) between 2008 and 2009, while the southeast average dropped by 0.02 adjusted days (1.6%).



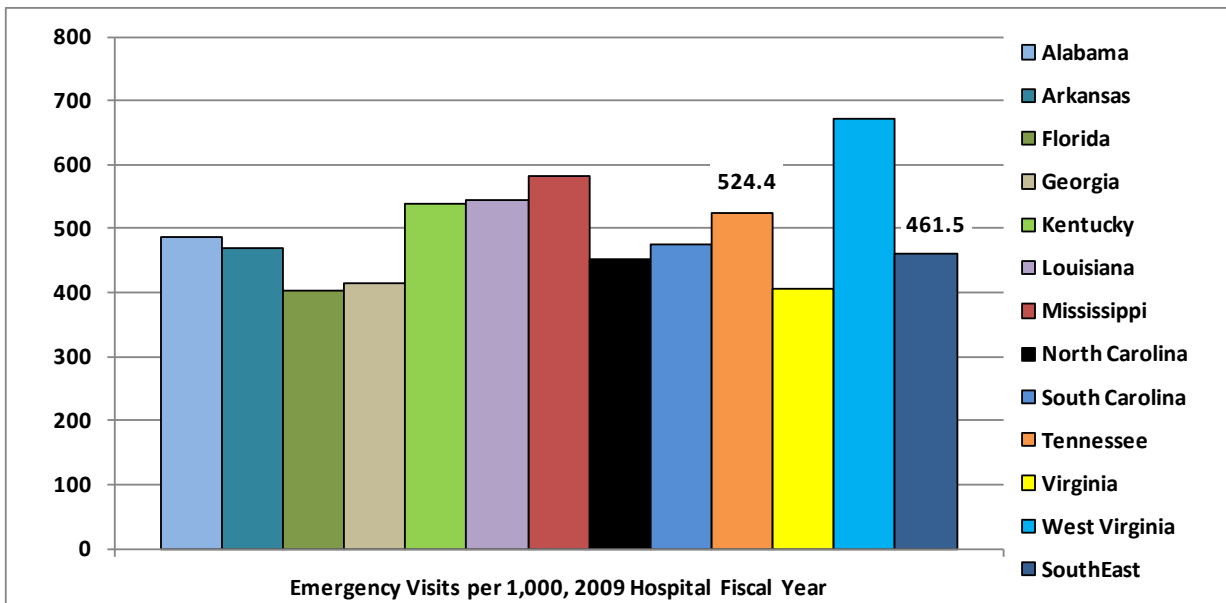
Source: AHA Hospital Statistics, 2011 Edition, American Hospital Association.

Much of this utilization appears to be driven by inpatient admissions, which are 10.4% higher than the Southeast average, which is virtually unchanged from 2008.



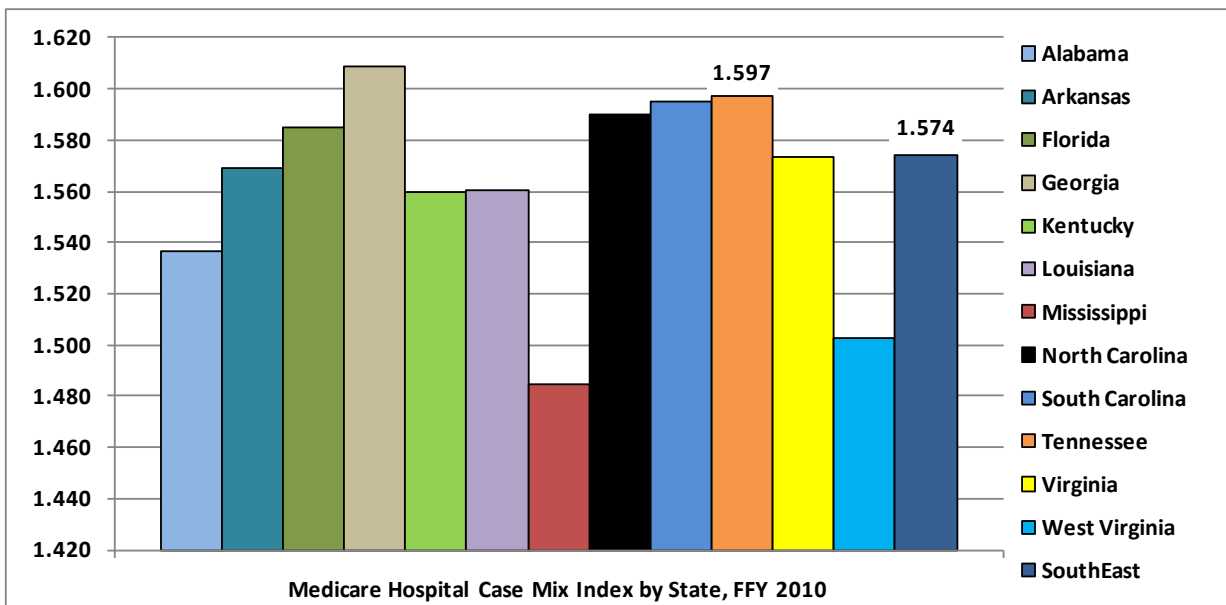
Source: AHA Hospital Statistics, 2011 Edition, American Hospital Association.

Emergency department visits are also higher, by 13.6%, than the Southeast average, both of which are slightly higher than 2008.



Source: AHA Hospital Statistics, 2011 Edition, American Hospital Association.

To see if any of this hospital utilization could be driven by higher case mix intensity (patients sicker than average requiring more services than average) in Tennessee, we looked at the Medicare Case Mix Index (CMI) across all hospitals in each state based on Federal Fiscal Year 2009 discharges. While based on Medicare discharges and not the TennCare population, the Medicare CMI does show a slightly higher intensity of patients being treated in Tennessee hospitals. However, the difference in CMI is about 1.4%, which is much lower than the double digit differences in the utilization measures.



Source: Centers for Medicare and Medicaid Services – <http://www.cms.gov/AcuteInpatientPPS/IPPS2011/itemdetail.asp?filterType=none&filterByDID=-99&sortByDID=1&sortOrder=ascending&itemID=CMS1237932&intNumPerPage=10> (accessed November 14, 2011)

## Tennessee Hospital Medicaid Costs and Payments

Unlike the vast majority of other states, Tennessee does not require Medicaid enrolled hospitals to either complete the Medicaid section of the Medicare cost report or to complete a separate Tennessee-specific Medicaid cost report. Since Medicaid cost data for the industry is not readily available for Tennessee, it is necessary to develop a model to approximate Medicaid inpatient and outpatient costs. To accomplish this, cost to charge ratios (CCRs) were calculated for each hospital and applied to charge data from TennCare claims.

The process used to approximate Medicaid costs for Tennessee involved obtaining total (all payor) hospital costs and charges for inpatient and outpatient services for each hospital. After getting these costs and charges and calculating inpatient and outpatient CCRs, Medicaid charges and payments by hospital for inpatient and outpatient services were obtained from TennCare claims. The Medicaid billed charges for inpatient and outpatient services were multiplied by the appropriate CCR to arrive at Medicaid costs for each hospital. This approximates the process that would normally take place on the Medicaid section of the Medicare cost report.

The source of the data for hospital total costs and charges was the Medicare Cost Reports (CMS 2552) for calendar year 2009 (hospital fiscal years ending during 2009) and provided by CMS from the Healthcare Cost Report Information System (HCRIS) release of November 3, 2011. Seven hospitals indicated reporting periods of 1/1/2009 – 1/31/2010; these cost reports were included even though the implied fiscal year end was 1/31/2010. The HCRIS file details costs and charges for hospitals based on each unique Medicare provider number. Total costs by cost center were allocated between inpatient and outpatient based on the ratio of inpatient and outpatient charges to total charges. The costs and charges were summed to produce an inpatient and an outpatient CCR for each hospital. Only acute care hospitals located in Tennessee are included in this analysis.

The next step was to obtain the Medicaid charge data for each hospital. Hospital billing numbers on the TennCare claims were mapped to Medicare Provider Numbers based on hospital name. Each hospital had multiple billing numbers. A total of 98 acute care Tennessee hospitals (as defined by “0” (zero) as the third digit of the Medicare Provider Number) had both TennCare inpatient and outpatient data and Medicare cost

report data. Rural primary care hospitals were not included due to data quality issues on the cost reports. It is important to note that the calculation of statewide CCRs and the percentages of reimbursed costs are based on Tennessee acute care hospitals that reported Medicare cost report data for calendar year 2009. These calculations should not be assumed to apply to any specific hospital.

**Hospital Costs:** The following table shows the charge, CCR and cost results.

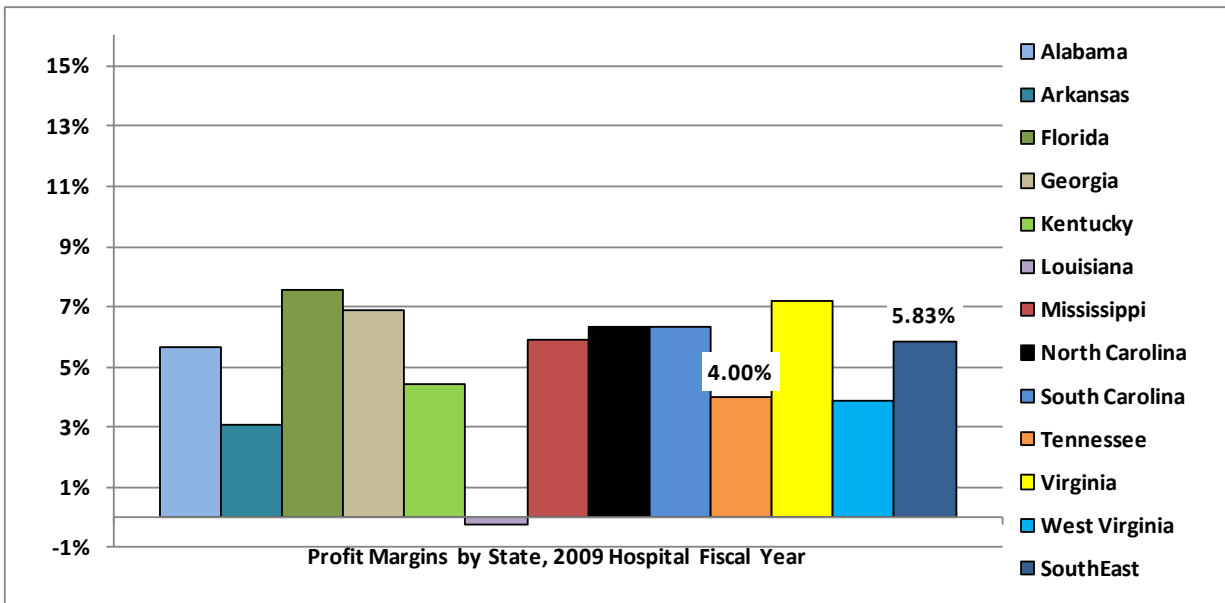
Charges and Cost Based on 2009 Claims Data				
	Acute Hospitals	Billed Charges	Cost	Statewide CCR
Inpatient	101	\$4,369,435,355	\$1,267,672,475	0.2901
Outpatient	102	\$2,804,415,316	\$572,903,633	0.2043
Total		\$7,173,850,670	\$1,840,576,107	
<i>Sources: Medicare Cost Reports for CY2009 in HCRIS file released 11/3/2011; TennCare 2009 claims file.</i>				

**Hospital Payments:** Payment data by hospital were obtained from the same TennCare claims used to get the total billed charges. In addition to these payments, the State made supplemental payments to the hospitals included in this analysis of \$146,458,952 in calendar year 2009. As shown in the next table, TennCare paid hospitals 76.6% of the estimated cost for treating Medicaid patients. These payments are net of any patient pay amounts received by hospitals.

Cost and Payment 2009				
	Hospitals	Cost	Paid	Percent Reimbursed
Inpatient	101	\$1,267,672,475	\$733,441,815	57.86%
Outpatient	102	\$572,903,633	\$529,736,000	92.47%
Total		\$1,840,576,107	\$1,263,177,815	68.63%
Supplemental			\$146,458,952	
Total			\$1,409,636,766	76.59%
<i>Sources: Medicare Cost Reports for CY2009 in HCRIS file released 11/3/2011; TennCare 2009 claims file. Supplemental payment amounts provided by TennCare.</i>				

## Profit Margin

The American Hospital Association's 2011 edition of *AHA Hospital Statistics* provides hospital-reported profit margins. That shows Tennessee hospitals with a profit margin of 4.00%, which is 1.83 percentage points lower than the Southeast average of 5.83%. This is very different from 2008 when Tennessee was above the regional average, but it is consistent with 2007 when Tennessee was lower than the regional average.



Source: AHA Hospital Statistics, 2011 Edition, American Hospital Association.

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**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Medical Rate and Budget Summary for TennCare Select and At Risk MCO's Statewide**

**Exhibit 1a**

Aid Category	Age Group	SFY 2011			SFY 2012		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	592,956	\$ 574.18	\$ 340,462,658	589,918	\$ 593.44	\$ 350,080,655
	Age 1 - 13	5,608,869	\$ 97.74	\$ 548,215,293	5,684,100	\$ 100.88	\$ 573,404,121
	Age 14 - 20 Female	1,132,733	\$ 229.54	\$ 260,003,762	1,131,893	\$ 229.30	\$ 259,537,731
	Age 14 - 20 Male	965,569	\$ 132.18	\$ 127,632,121	968,160	\$ 136.10	\$ 131,764,125
	Age 21 - 44 Female	2,144,994	\$ 345.11	\$ 740,262,548	2,174,896	\$ 342.91	\$ 745,802,319
	Age 21 - 44 Male	453,221	\$ 236.65	\$ 107,256,851	453,959	\$ 232.43	\$ 105,514,384
	Age 45 - 64	243,646	\$ 409.07	\$ 99,669,537	250,236	\$ 385.43	\$ 96,447,146
	Age 65+	12,354	\$ 488.60	\$ 6,036,347	11,356	\$ 487.55	\$ 5,536,649
	All Ages	11,154,342	\$ 199.88	\$ 2,229,539,118	11,264,517	\$ 201.35	\$ 2,268,087,131
Uninsured/Uninsurable	Age Under 1	17	\$ 536.12	\$ 9,358	61	\$ 578.29	\$ 35,044
	Age 1 - 13	211,896	\$ 82.01	\$ 17,377,841	206,187	\$ 85.12	\$ 17,550,975
	Age 14 - 19 Female	70,755	\$ 120.73	\$ 8,541,924	63,086	\$ 124.99	\$ 7,885,397
	Age 14 - 19 Male	75,268	\$ 110.23	\$ 8,296,995	66,799	\$ 119.47	\$ 7,980,407
	Age 20+	8	\$ -	\$ -	-	\$ -	\$ -
	All Ages	357,945	\$ 95.62	\$ 34,226,118	336,132	\$ 99.52	\$ 33,451,824
Disabled	Age <21	417,411	\$ 1,011.47	\$ 422,197,141	414,819	\$ 1,037.15	\$ 430,230,619
	Age 21+	1,099,218	\$ 852.95	\$ 937,572,689	1,111,962	\$ 858.38	\$ 954,483,976
	All Ages	1,516,629	\$ 896.57	\$ 1,359,769,830	1,526,781	\$ 906.95	\$ 1,384,714,595
Duals/Waiver Duals	All Ages	1,349,448	\$ 138.23	\$ 186,533,708	1,338,389	\$ 146.09	\$ 195,530,026
Priority	All Ages	534,997	\$ 284.98	\$ 152,462,730			
All Groups	All Ages	14,378,364	\$ 275.59	\$ 3,962,531,505	14,465,820	\$ 268.34	\$ 3,881,783,576



**TennCare**  
**SFY 2012 Per Capita Cost Development**  
**Statewide TCS and At Risk MCO's Medical Budget Amount**

**Exhibit 1b**

Service Category	TCS	At Risk MCO	Total	Total PMPM
	All Ages	All Ages	All Ages	All Ages
Membership	538,299	13,927,521	14,465,820	14,465,820
Home Health Care	96,318,981	110,866,898	207,185,879	14.32
IP - Maternity	2,475,538	108,878,260	111,353,797	7.70
IP - Newborn	30,576,063	183,320,388	213,896,451	14.79
IP - Medical	24,074,582	247,375,987	271,450,569	18.76
IP - Surgery	13,841,359	184,969,731	198,811,090	13.74
IP - Other	4,962,774	23,246,870	28,209,645	1.95
Subtotal - Inpatient	75,930,317	747,791,235	823,721,552	56.94
OP - Emergency Room	10,372,355	303,167,819	313,540,174	21.67
OP - Laboratory	2,199,991	16,838,236	19,038,228	1.32
OP - Radiology	1,801,607	42,780,788	44,582,395	3.08
OP - Surgery	14,204,072	207,255,716	221,459,788	15.31
OP - Other	17,793,854	81,364,724	99,158,578	6.85
Subtotal - Outpatient	46,371,881	651,407,283	697,779,163	48.24
Prof - Evaluation & Management	24,658,847	477,297,343	501,956,190	34.70
Prof - Maternity	683,503	61,264,534	61,948,037	4.28
Prof - Surgery	4,413,903	110,511,591	114,925,495	7.94
Prof - DME/Supplies	17,972,851	50,301,698	68,274,548	4.72
Prof - Lab	2,427,933	74,211,913	76,639,845	5.30
Prof - Radiology	1,720,818	82,080,840	83,801,658	5.79
Prof - Transportation	7,196,768	75,631,491	82,828,259	5.73
Prof - Other	24,570,547	276,211,982	300,782,529	20.79
Subtotal - Professional	83,645,170	1,207,511,391	1,291,156,561	89.26
MH - Inpatient	4,535,791	83,949,969	88,485,760	6.12
MH - Outpatient	23,278,614	137,340,504	160,619,118	11.10
MH - Case Rates	-	5,822,249	5,822,249	0.40
MH - Grants	-	33,395,854	33,395,854	2.31
MH - In-Home Services	7,233,685	13,170,072	20,403,757	1.41
MH - Supported Housing	42,811	15,680,769	15,723,579	1.09
MH - 23 Hour	-	103,264	103,264	0.01
MH - Intensive Outpatient	567,307	5,520,537	6,087,844	0.42
MH - Partial Hospitalization	27,438	3,573,728	3,601,166	0.25
MH - Transportation	-	4,261,925	4,261,925	0.29
Subtotal - Mental Health	35,685,646	302,818,869	338,504,515	23.40
Total	337,951,993	3,020,395,677	3,358,347,670	232.16
Third Party Liability (TPL) Recoveries				
Admin %	23,934,277	286,003,532	309,937,809	21.43
Premium Tax	21,062,164	192,435,933	213,498,097	14.76
<b>Total Premium Rate</b>	<b>382,948,434</b>	<b>3,498,835,141</b>	<b>3,881,783,576</b>	<b>268.34</b>

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Total For All Aid Categories All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	504,977						
Home Health Care	95,904,449	85,495,578	473,750	11,258	202.44	180.47	169.31
IP - Maternity	6,502,022	1,462,161	1,457	35	4,462.61	1,003.54	2.90
IP - Newborn	63,195,420	25,336,950	12,721	302	4,967.80	1,991.74	50.17
IP - Medical	102,521,597	19,242,122	18,759	446	5,465.20	1,025.75	38.10
IP - Surgery	72,514,866	10,561,648	6,437	153	11,265.32	1,640.77	20.92
IP - Other	14,683,380	3,239,280	3,043	72	4,825.30	1,064.50	6.41
Subtotal - Inpatient	259,417,285	59,842,162	42,417	1,008	6,115.88	1,410.81	118.50
OP - Emergency Room	48,590,692	9,179,186	31,731	754	1,531.33	289.28	18.18
OP - Laboratory	7,551,374	2,045,607	13,230	314	570.78	154.62	4.05
OP - Radiology	8,904,460	1,670,242	8,089	192	1,100.81	206.48	3.31
OP - Surgery	60,089,935	12,933,539	9,916	236	6,059.90	1,304.31	25.61
OP - Other	40,270,842	16,535,113	62,966	1,496	639.56	262.60	32.74
Subtotal - Outpatient	165,407,303	42,363,687	125,932	2,993	1,313.47	336.40	83.89
Mental Health	49,871,907	32,192,366	574,498	13,652	86.81	56.04	63.75
Prof - Evaluation & Management	61,374,881	22,491,818	294,491	6,998	208.41	76.38	44.54
Prof - Maternity	1,183,937	478,957	817	19	1,449.13	586.24	0.95
Prof - Surgery	15,419,793	3,940,127	17,953	427	858.90	219.47	7.80
Prof - DME/Supplies	27,890,264	16,668,874	1,746,444	41,502	15.97	9.54	33.01
Prof - Lab	9,072,526	2,228,115	164,746	3,915	55.07	13.52	4.41
Prof - Radiology	6,306,289	1,556,558	59,521	1,414	105.95	26.15	3.08
Prof - Transportation	32,667,380	6,580,834	33,710	801	969.07	195.22	13.03
Prof - Other	53,644,143	22,484,542	3,837,195	91,185	13.98	5.86	44.53
Subtotal - Professional	207,559,213	76,429,825	6,154,877	146,261	33.72	12.42	151.35
Total	\$ 778,160,157	\$ 296,323,618					\$ 586.81

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Medicaid (TANF & Related) All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	124,059						
Home Health Care	1,668,441	1,468,750	6,771	655	246.41	216.92	11.84
IP - Maternity	1,152,003	240,090	258	25	4,465.13	930.58	1.94
IP - Newborn	15,295,136	7,901,761	3,452	334	4,430.80	2,289.04	63.69
IP - Medical	4,922,701	926,271	1,179	114	4,175.32	785.64	7.47
IP - Surgery	2,615,730	276,800	231	22	11,323.50	1,198.27	2.23
IP - Other	3,149,923	925,193	631	61	4,991.95	1,466.23	7.46
Subtotal - Inpatient	27,135,493	10,270,115	5,751	556	4,718.40	1,785.80	82.78
OP - Emergency Room	10,597,468	1,666,359	7,870	761	1,346.57	211.74	13.43
OP - Laboratory	877,952	227,987	1,900	184	462.08	119.99	1.84
OP - Radiology	1,260,642	214,653	1,463	142	861.68	146.72	1.73
OP - Surgery	5,606,019	1,165,303	1,051	102	5,333.99	1,108.76	9.39
OP - Other	3,022,289	963,037	5,164	500	585.26	186.49	7.76
Subtotal - Outpatient	21,364,370	4,237,339	17,448	1,688	1,224.46	242.86	34.16
Mental Health	15,129,741	9,117,959	166,255	16,082	91.00	54.84	73.50
Prof - Evaluation & Management	11,732,626	4,764,695	65,676	6,353	178.64	72.55	38.41
Prof - Maternity	291,526	115,906	223	22	1,307.29	519.76	0.93
Prof - Surgery	2,027,891	544,707	3,370	326	601.75	161.63	4.39
Prof - DME/Supplies	793,315	546,552	37,793	3,656	20.99	14.46	4.41
Prof - Lab	2,661,215	727,146	56,049	5,422	47.48	12.97	5.86
Prof - Radiology	1,103,989	283,522	10,300	996	107.18	27.53	2.29
Prof - Transportation	6,002,861	1,103,489	5,637	545	1,064.89	195.76	8.89
Prof - Other	7,013,370	3,607,925	219,392	21,221	31.97	16.45	29.08
Subtotal - Professional	31,626,792	11,693,941	398,440	38,540	79.38	29.35	94.26
Total	\$ 96,924,837	\$ 36,788,105					\$ 296.54

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Medicaid (TANF & Related) Age Under 1							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	6,440						
Home Health Care	90,463	70,234	289	539	313.02	243.02	10.91
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	15,295,136	7,901,761	3,452	6,432	4,430.80	2,289.04	1,227.01
IP - Medical	1,435,185	231,244	324	604	4,429.58	713.72	35.91
IP - Surgery	527,708	62,771	58	108	9,098.41	1,082.25	9.75
IP - Other	760,825	143,542	122	227	6,236.27	1,176.58	22.29
Subtotal - Inpatient	18,018,854	8,339,319	3,956	7,372	4,554.82	2,108.02	1,294.95
OP - Emergency Room	759,288	165,225	719	1,340	1,056.03	229.80	25.66
OP - Laboratory	61,871	18,069	178	332	347.59	101.51	2.81
OP - Radiology	149,331	27,717	216	402	691.35	128.32	4.30
OP - Surgery	455,033	123,961	111	207	4,099.40	1,116.77	19.25
OP - Other	370,765	90,507	492	917	753.59	183.96	14.05
Subtotal - Outpatient	1,796,288	425,478	1,716	3,198	1,046.79	247.95	66.07
Mental Health	1,651	1,049	37	69	44.62	28.34	0.16
Prof - Evaluation & Management	3,204,434	993,232	11,401	21,245	281.07	87.12	154.23
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	263,410	70,999	374	697	704.31	189.84	11.02
Prof - DME/Supplies	174,052	100,330	5,769	10,750	30.17	17.39	15.58
Prof - Lab	103,577	30,292	2,001	3,729	51.76	15.14	4.70
Prof - Radiology	103,502	24,449	1,333	2,484	77.65	18.34	3.80
Prof - Transportation	451,799	87,082	297	553	1,522.81	293.52	13.52
Prof - Other	570,706	233,210	12,059	22,470	47.33	19.34	36.21
Subtotal - Professional	4,871,480	1,539,595	33,233	61,927	146.58	46.33	239.07
Total	\$ 24,778,736	\$ 10,375,675					\$ 1,611.16

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Medicaid (TANF & Related) Age 1 - 13							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	63,980						
Home Health Care	1,312,896	1,204,457	3,024	567	434.16	398.30	18.83
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	2,183,057	485,757	522	98	4,182.10	930.57	7.59
IP - Surgery	889,713	100,387	91	17	9,777.07	1,103.16	1.57
IP - Other	1,088,420	395,353	210	39	5,182.95	1,882.63	6.18
Subtotal - Inpatient	4,161,190	981,498	823	154	5,056.12	1,192.59	15.34
OP - Emergency Room	3,040,216	495,186	3,139	589	968.53	157.75	7.74
OP - Laboratory	362,754	98,634	774	145	468.67	127.43	1.54
OP - Radiology	437,464	82,055	521	98	839.66	157.49	1.28
OP - Surgery	3,216,214	716,242	620	116	5,187.44	1,155.23	11.19
OP - Other	2,020,669	635,921	3,695	693	546.87	172.10	9.94
Subtotal - Outpatient	9,077,318	2,028,036	8,749	1,641	1,037.53	231.80	31.70
Mental Health	5,915,963	3,576,153	79,120	14,840	74.77	45.20	55.89
Prof - Evaluation & Management	4,523,063	2,138,233	31,803	5,965	142.22	67.23	33.42
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	914,291	241,636	1,502	282	608.72	160.88	3.78
Prof - DME/Supplies	485,354	350,188	27,465	5,151	17.67	12.75	5.47
Prof - Lab	734,790	211,190	18,187	3,411	40.40	11.61	3.30
Prof - Radiology	255,990	64,660	3,069	576	83.41	21.07	1.01
Prof - Transportation	1,980,219	314,907	1,243	233	1,593.25	253.37	4.92
Prof - Other	3,668,177	1,881,787	130,412	24,460	28.13	14.43	29.41
Subtotal - Professional	12,561,884	5,202,600	213,681	40,078	58.79	24.35	81.32
Total	\$ 33,029,250	\$ 12,992,744					\$ 203.08

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Medicaid (TANF & Related) Age 14 - 20 Female							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	20,937						
Home Health Care	145,566	95,940	1,779	1,020	81.82	53.93	4.58
IP - Maternity	1,152,003	240,090	258	148	4,465.13	930.58	11.47
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	487,561	73,061	105	60	4,643.44	695.82	3.49
IP - Surgery	297,112	36,420	20	11	14,855.58	1,820.99	1.74
IP - Other	279,812	49,775	86	49	3,253.63	578.77	2.38
Subtotal - Inpatient	2,216,488	399,345	469	269	4,725.99	851.48	19.07
OP - Emergency Room	3,717,902	563,918	2,203	1,263	1,687.65	255.98	26.93
OP - Laboratory	249,295	62,481	544	312	458.26	114.86	2.98
OP - Radiology	319,778	51,660	321	184	996.19	160.93	2.47
OP - Surgery	920,125	163,410	175	100	5,257.85	933.77	7.80
OP - Other	305,285	140,958	503	288	606.93	280.24	6.73
Subtotal - Outpatient	5,512,383	982,427	3,746	2,147	1,471.54	262.26	46.92
Mental Health	4,179,407	2,412,468	39,309	22,530	106.32	61.37	115.22
Prof - Evaluation & Management	2,242,650	881,667	12,388	7,100	181.03	71.17	42.11
Prof - Maternity	291,526	115,906	223	128	1,307.29	519.76	5.54
Prof - Surgery	337,784	92,140	657	377	514.13	140.24	4.40
Prof - DME/Supplies	30,099	21,937	1,410	808	21.35	15.56	1.05
Prof - Lab	1,265,774	345,022	24,348	13,955	51.99	14.17	16.48
Prof - Radiology	451,020	122,743	2,897	1,660	155.69	42.37	5.86
Prof - Transportation	1,608,441	347,375	2,245	1,287	716.39	154.72	16.59
Prof - Other	1,420,367	734,028	34,977	20,047	40.61	20.99	35.06
Subtotal - Professional	7,647,660	2,660,819	79,146	45,362	96.63	33.62	127.09
Total	\$ 19,701,504	\$ 6,551,000					\$ 312.89

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Exhibit 2a

TCS High

Medicaid (TANF & Related) Age 14 - 20 Male							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	32,702						
Home Health Care	119,517	98,118	1,679	616	71.18	58.44	3.00
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	816,898	136,209	228	84	3,582.88	597.41	4.17
IP - Surgery	901,197	77,222	62	23	14,535.43	1,245.52	2.36
IP - Other	1,020,867	336,523	213	78	4,792.80	1,579.92	10.29
Subtotal - Inpatient	2,738,961	549,954	503	185	5,445.25	1,093.35	16.82
OP - Emergency Room	3,080,063	442,031	1,809	664	1,702.63	244.35	13.52
OP - Laboratory	204,032	48,803	404	148	505.03	120.80	1.49
OP - Radiology	354,069	53,221	405	149	874.24	131.41	1.63
OP - Surgery	1,014,647	161,691	145	53	6,997.56	1,115.11	4.94
OP - Other	325,570	95,651	474	174	686.86	201.80	2.92
Subtotal - Outpatient	4,978,381	801,397	3,237	1,188	1,537.96	247.57	24.51
Mental Health	5,032,720	3,128,289	47,789	17,536	105.31	65.46	95.66
Prof - Evaluation & Management	1,762,479	751,563	10,084	3,700	174.78	74.53	22.98
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	512,405	139,932	837	307	612.19	167.18	4.28
Prof - DME/Supplies	103,810	74,096	3,149	1,156	32.97	23.53	2.27
Prof - Lab	557,075	140,643	11,513	4,225	48.39	12.22	4.30
Prof - Radiology	293,477	71,670	3,001	1,101	97.79	23.88	2.19
Prof - Transportation	1,962,402	354,125	1,852	680	1,059.45	191.18	10.83
Prof - Other	1,354,120	758,900	41,944	15,391	32.28	18.09	23.21
Subtotal - Professional	6,545,768	2,290,928	72,381	26,560	90.44	31.65	70.05
Total	\$ 19,415,347	\$ 6,868,686					\$ 210.04

TennCare  
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 Historical Encounter Data

Exhibit 2a

TCS High

Medicaid (TANF & Related) Age 21 - 44 Female							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -



TennCare  
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 Historical Encounter Data

Exhibit 2a

TCS High

Medicaid (TANF & Related) Age 21 - 44 Male							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -

TennCare  
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 Historical Encounter Data

Exhibit 2a

TCS High

Medicaid (TANF & Related) Age 45 - 64							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Medicaid (TANF & Related) Age 65+							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -

TennCare  
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 Historical Encounter Data

Exhibit 2a

TCS High

Uninsured/Uninsurable All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	432						
Home Health Care	48,926	45,077	152	4,226	321.88	296.56	104.44
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	10,861	2,293	2	56	5,430.70	1,146.39	5.31
IP - Surgery	29,776	4,219	3	83	9,925.33	1,406.30	9.77
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	40,637	6,512	5	139	8,127.48	1,302.34	15.09
OP - Emergency Room	56,909	11,083	30	834	1,896.96	369.45	25.68
OP - Laboratory	3,417	1,591	9	250	379.63	176.72	3.68
OP - Radiology	9,367	1,150	7	195	1,338.20	164.25	2.66
OP - Surgery	22,038	10,154	5	139	4,407.61	2,030.76	23.52
OP - Other	15,984	6,803	32	890	499.49	212.59	15.76
Subtotal - Outpatient	107,714	30,780	83	2,308	1,297.76	370.85	71.31
Mental Health	64,080	37,876	644	17,905	99.50	58.81	87.75
Prof - Evaluation & Management	30,839	13,358	202	5,616	152.67	66.13	30.95
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	8,652	2,585	14	389	618.00	184.64	5.99
Prof - DME/Supplies	25,887	20,033	48	1,334	539.32	417.36	46.41
Prof - Lab	9,674	2,389	170	4,726	56.90	14.05	5.54
Prof - Radiology	3,619	929	40	1,112	90.48	23.24	2.15
Prof - Transportation	22,975	4,951	32	892	716.30	154.36	11.47
Prof - Other	22,961	13,450	2,594	72,114	8.85	5.19	31.16
Subtotal - Professional	124,608	57,696	3,100	86,184	40.20	18.61	133.67
Total	\$ 385,965	\$ 177,941					\$ 412.26

TennCare  
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Exhibit 2a

TCS High

Uninsured/Uninsurable Age Under 1							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Uninsured/Uninsurable Age 1 - 13							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	169						
Home Health Care	25,928	22,243	81	5,745	320.10	274.60	131.47
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	10,861	2,293	2	142	5,430.70	1,146.39	13.55
IP - Surgery	29,776	4,219	3	213	9,925.33	1,406.30	24.94
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	40,637	6,512	5	355	8,127.48	1,302.34	38.49
OP - Emergency Room	8,111	1,395	8	567	1,013.85	174.36	8.24
OP - Laboratory	3,212	1,516	7	496	458.85	216.59	8.96
OP - Radiology	704	21	1	71	704.00	20.52	0.12
OP - Surgery	3,603	1,328	2	142	1,801.50	664.04	7.85
OP - Other	11,481	5,347	23	1,631	499.19	232.49	31.61
Subtotal - Outpatient	27,111	9,607	41	2,908	661.25	234.31	56.78
Mental Health	5,023	4,383	118	8,369	42.57	37.14	25.90
Prof - Evaluation & Management	12,029	4,953	70	4,965	171.84	70.76	29.28
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	4,560	1,341	6	426	760.00	223.58	7.93
Prof - DME/Supplies	23,411	17,556	46	3,263	508.93	381.66	103.77
Prof - Lab	1,127	302	27	1,915	41.76	11.17	1.78
Prof - Radiology	160	34	4	284	40.00	8.59	0.20
Prof - Transportation	8,525	1,175	8	569	1,063.20	146.58	6.95
Prof - Other	10,055	5,098	1,267	89,849	7.94	4.02	30.13
Subtotal - Professional	59,867	30,461	1,428	101,269	41.93	21.33	180.04
Total	\$ 158,567	\$ 73,205					\$ 432.68

TennCare  
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 Historical Encounter Data

Exhibit 2a

TCS High

Uninsured/Uninsurable Age 14 - 20 Female							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	113						
Home Health Care	1,225	1,062	48	5,119	25.52	22.12	9.44
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	22,660	7,426	9	960	2,517.73	825.16	66.00
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	9,198	2,884	2	213	4,599.03	1,442.14	25.63
OP - Other	2,500	596	2	213	1,250.13	297.89	5.29
Subtotal - Outpatient	34,358	10,906	13	1,386	2,642.91	838.96	96.93
Mental Health	26,777	21,660	402	42,872	66.61	53.88	192.49
Prof - Evaluation & Management	10,001	4,723	68	7,252	147.07	69.45	41.97
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	2,208	857	5	533	441.60	171.48	7.62
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	6,871	1,590	103	10,985	66.71	15.44	14.13
Prof - Radiology	1,369	406	16	1,706	85.56	25.35	3.61
Prof - Transportation	14,449	3,776	24	2,565	600.67	156.96	33.56
Prof - Other	3,888	2,024	851	90,793	4.57	2.38	17.99
Subtotal - Professional	38,786	13,376	1,067	113,834	36.34	12.53	118.87
Total	\$ 101,146	\$ 47,003					\$ 417.73

TennCare  
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 Historical Encounter Data

Exhibit 2a

TCS High

Uninsured/Uninsurable Age 14 - 20 Male							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	150						
Home Health Care	21,773	21,773	23	1,841	946.64	946.64	145.24
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	26,138	2,262	13	1,041	2,010.65	174.01	15.09
OP - Laboratory	205	74	2	160	102.34	37.17	0.50
OP - Radiology	8,663	1,129	6	480	1,443.90	188.21	7.53
OP - Surgery	9,237	5,941	1	80	9,237.00	5,941.48	39.63
OP - Other	2,002	860	7	560	286.00	122.84	5.74
Subtotal - Outpatient	46,245	10,267	29	2,321	1,594.67	354.04	68.49
Mental Health	32,279	11,834	124	9,926	260.32	95.43	78.94
Prof - Evaluation & Management	8,810	3,682	64	5,123	137.65	57.53	24.56
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	1,884	386	3	240	628.00	128.69	2.58
Prof - DME/Supplies	2,477	2,477	2	160	1,238.36	1,238.36	16.52
Prof - Lab	1,676	497	40	3,202	41.89	12.43	3.32
Prof - Radiology	2,090	489	20	1,601	104.52	24.47	3.27
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	9,018	6,328	476	38,078	18.96	13.30	42.21
Subtotal - Professional	25,954	13,859	605	48,404	42.92	22.92	92.45
Total	\$ 126,252	\$ 57,733					\$ 385.11



TennCare  
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Exhibit 2a

TCS High

Uninsured/Uninsurable Age 21+							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	-						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-
Total	\$ -	\$ -					\$ -

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Disabled All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	370,940						
Home Health Care	92,668,891	82,676,555	459,214	14,856	201.80	180.04	222.88
IP - Maternity	5,350,018	1,222,071	1,199	39	4,462.07	1,019.24	3.29
IP - Newborn	47,890,528	17,433,897	9,264	300	5,169.53	1,881.90	47.00
IP - Medical	97,588,034	18,313,559	17,578	569	5,551.71	1,041.85	49.37
IP - Surgery	69,869,361	10,280,629	6,203	201	11,263.80	1,657.36	27.72
IP - Other	11,533,457	2,314,087	2,412	78	4,781.70	959.41	6.24
Subtotal - Inpatient	232,231,399	49,564,243	36,656	1,186	6,335.43	1,352.15	133.62
OP - Emergency Room	37,924,127	7,499,357	23,823	771	1,591.91	314.79	20.22
OP - Laboratory	6,668,961	1,815,852	11,320	366	589.13	160.41	4.90
OP - Radiology	7,634,450	1,454,440	6,619	214	1,153.41	219.74	3.92
OP - Surgery	54,455,898	11,756,843	8,857	287	6,148.35	1,327.41	31.69
OP - Other	37,096,622	15,469,435	57,736	1,868	642.52	267.93	41.70
Subtotal - Outpatient	143,780,057	37,995,926	108,355	3,505	1,326.94	350.66	102.43
Mental Health	34,510,513	22,916,226	402,039	13,006	85.84	57.00	61.78
Prof - Evaluation & Management	49,604,413	17,710,739	228,560	7,394	217.03	77.49	47.75
Prof - Maternity	892,411	363,051	594	19	1,502.38	611.20	0.98
Prof - Surgery	13,368,455	3,391,380	14,563	471	917.97	232.88	9.14
Prof - DME/Supplies	27,059,943	16,097,227	1,707,242	55,230	15.85	9.43	43.40
Prof - Lab	6,399,988	1,498,104	108,496	3,510	58.99	13.81	4.04
Prof - Radiology	5,193,898	1,270,047	49,166	1,591	105.64	25.83	3.42
Prof - Transportation	26,641,545	5,472,394	28,041	907	950.09	195.16	14.75
Prof - Other	46,527,762	18,813,177	3,588,329	116,083	12.97	5.24	50.72
Subtotal - Professional	175,688,415	64,616,119	5,724,991	185,205	30.69	11.29	174.20
Total	\$ 678,879,275	\$ 257,769,070					\$ 694.91

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Disabled Age <21							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	367,397						
Home Health Care	92,668,714	82,676,378	459,206	14,999	201.80	180.04	225.03
IP - Maternity	5,350,018	1,222,071	1,199	39	4,462.07	1,019.24	3.33
IP - Newborn	47,890,528	17,433,897	9,264	303	5,169.53	1,881.90	47.45
IP - Medical	97,566,968	18,304,392	17,567	574	5,553.99	1,041.98	49.82
IP - Surgery	69,869,361	10,280,629	6,203	203	11,263.80	1,657.36	27.98
IP - Other	11,533,457	2,314,087	2,412	79	4,781.70	959.41	6.30
Subtotal - Inpatient	232,210,332	49,555,077	36,645	1,197	6,336.75	1,352.30	134.88
OP - Emergency Room	37,909,416	7,496,812	23,815	778	1,591.83	314.79	20.41
OP - Laboratory	6,668,961	1,815,852	11,320	370	589.13	160.41	4.94
OP - Radiology	7,634,450	1,454,440	6,619	216	1,153.41	219.74	3.96
OP - Surgery	54,455,692	11,756,785	8,856	289	6,149.02	1,327.55	32.00
OP - Other	37,096,462	15,469,280	57,735	1,886	642.53	267.94	42.11
Subtotal - Outpatient	143,764,980	37,993,168	108,345	3,539	1,326.92	350.67	103.41
Mental Health	34,508,789	22,915,406	402,016	13,131	85.84	57.00	62.37
Prof - Evaluation & Management	49,599,695	17,709,467	228,539	7,465	217.03	77.49	48.20
Prof - Maternity	892,411	363,051	594	19	1,502.38	611.20	0.99
Prof - Surgery	13,368,455	3,391,380	14,563	476	917.97	232.88	9.23
Prof - DME/Supplies	27,059,935	16,097,220	1,707,241	55,762	15.85	9.43	43.81
Prof - Lab	6,399,345	1,497,883	108,484	3,543	58.99	13.81	4.08
Prof - Radiology	5,193,898	1,270,047	49,166	1,606	105.64	25.83	3.46
Prof - Transportation	26,641,545	5,472,394	28,041	916	950.09	195.16	14.90
Prof - Other	46,527,364	18,812,823	3,588,322	117,202	12.97	5.24	51.21
Subtotal - Professional	175,682,648	64,614,265	5,724,950	186,989	30.69	11.29	175.87
Total	\$ 678,835,463	\$ 257,754,294					\$ 701.57

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Disabled Age 21+							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	3,543						
Home Health Care	177	177	8	27	22.12	22.12	0.05
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	21,067	9,167	11	37	1,915.18	833.32	2.59
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	21,067	9,167	11	37	1,915.18	833.32	2.59
OP - Emergency Room	14,711	2,546	8	27	1,838.84	318.23	0.72
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	206	58	1	3	206.00	57.76	0.02
OP - Other	160	155	1	3	160.23	154.84	0.04
Subtotal - Outpatient	15,077	2,758	10	34	1,507.70	275.85	0.78
Mental Health	1,724	820	23	78	74.96	35.65	0.23
Prof - Evaluation & Management	4,718	1,272	21	71	224.66	60.56	0.36
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	7	7	1	3	7.44	7.44	0.00
Prof - Lab	643	220	12	41	53.61	18.36	0.06
Prof - Radiology	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	398	354	6	21	64.98	57.81	0.10
Subtotal - Professional	5,767	1,854	40	136	143.72	46.20	0.52
Total	\$ 43,811	\$ 14,776					\$ 4.17

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 2a

TCS High

Duals/Waiver Duals All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	9,546						
Home Health Care	1,518,191	1,305,195	7,613	9,570	199.42	171.44	136.72
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	9,756	1,291	5	6	1,951.12	258.27	0.14
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	9,756	1,291	5	6	1,951.12	258.27	0.14
OP - Emergency Room	12,189	2,386	8	10	1,523.57	298.28	0.25
OP - Laboratory	1,044	177	1	1	1,044.00	177.18	0.02
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	5,981	1,239	3	4	1,993.67	413.08	0.13
OP - Other	135,948	95,839	34	43	3,998.48	2,818.80	10.04
Subtotal - Outpatient	155,162	99,642	46	58	3,373.09	2,166.12	10.44
Mental Health	167,574	120,305	5,560	6,989	30.14	21.64	12.60
Prof - Evaluation & Management	7,004	3,026	53	67	132.15	57.09	0.32
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	14,795	1,455	6	8	2,465.83	242.56	0.15
Prof - DME/Supplies	11,119	5,063	1,361	1,711	8.17	3.72	0.53
Prof - Lab	1,649	477	31	39	53.21	15.38	0.05
Prof - Radiology	4,781	2,059	15	19	318.77	137.28	0.22
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	80,049	49,990	26,880	33,789	2.98	1.86	5.24
Subtotal - Professional	119,398	62,069	28,346	35,632	4.21	2.19	6.50
Total	\$ 1,802,507	\$ 1,468,197					\$ 153.80

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

<b>Medicaid (TANF &amp; Related)</b>												
<b>All Ages</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			124,059					124,059				132,997
Home Health Care	655	217	11.84	1.000	1.051	12.44	1.000	12.44	1.075	0.942	1.012	12.76
IP - Maternity	25	931	1.94	1.000	1.193	2.31	1.000	2.31	1.015	0.981	0.992	2.28
IP - Newborn	334	2,289	63.69	1.000	1.193	75.97	1.000	75.97	1.015	1.000	0.930	71.70
IP - Medical	114	786	7.47	1.000	1.193	8.91	1.000	8.91	1.015	1.000	0.990	8.95
IP - Surgery	22	1,198	2.23	1.000	1.193	2.66	1.000	2.66	1.015	1.000	0.984	2.66
IP - Other	61	1,466	7.46	1.000	1.193	8.90	1.000	8.90	1.015	1.000	0.989	8.93
Subtotal - Inpatient	556	1,786	82.78			98.74	1.000	98.74	1.015	1.000	0.944	94.52
OP - Emergency Room	761	212	13.43	1.000	1.039	13.95	1.000	13.95	1.050	1.000	0.990	14.51
OP - Laboratory	184	120	1.84	1.000	1.039	1.91	1.000	1.91	1.035	0.940	0.997	1.85
OP - Radiology	142	147	1.73	1.000	1.039	1.80	1.000	1.80	1.035	0.939	0.991	1.73
OP - Surgery	102	1,109	9.39	1.000	1.039	9.76	1.000	9.76	1.050	1.000	1.002	10.26
OP - Other	500	186	7.76	1.000	1.039	8.06	1.000	8.06	1.035	0.977	1.005	8.19
Subtotal - Outpatient	1,688	243	34.16			35.48	1.000	35.48	1.045	0.988	0.997	36.55
Mental Health	16,082	55	73.50	1.000	1.051	77.25	1.000	77.25	1.035	0.999	0.998	79.76
Prof - Evaluation & Management	6,353	73	38.41	1.000	1.051	40.37	1.000	40.37	1.025	0.992	0.990	40.65
Prof - Maternity	22	520	0.93	1.000	1.051	0.98	1.000	0.98	1.025	1.121	0.992	1.12
Prof - Surgery	326	162	4.39	1.000	1.051	4.62	1.000	4.62	1.025	0.993	0.993	4.66
Prof - DME/Supplies	3,656	14	4.41	1.000	1.051	4.63	1.000	4.63	1.025	1.000	0.998	4.74
Prof - Lab	5,422	13	5.86	1.000	1.051	6.16	1.000	6.16	1.025	0.936	0.995	5.88
Prof - Radiology	996	28	2.29	1.000	1.051	2.40	1.000	2.40	1.025	0.936	0.989	2.28
Prof - Transportation	545	196	8.89	1.000	1.051	9.35	1.000	9.35	1.025	0.936	0.990	8.89
Prof - Other	21,221	16	29.08	1.000	1.051	30.57	1.000	30.57	1.025	1.000	1.000	31.34
Subtotal - Professional	38,540	29	94.26			99.08	1.000	99.08	1.025	0.986	0.994	99.55
Total			\$ 296.54			\$ 323.00	1.000	\$ 323.00	1.028	0.992	0.981	\$ 323.13
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 336.02			\$ 366.00		\$ 366.00				\$ 366.16

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age Under 1</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			6,440					6,440				6,420
Home Health Care	539	243	10.91	1.000	1.051	11.46	1.000	11.46	1.075	0.968	1.000	11.93
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	6,432	2,289	1,227.01	1.000	1.193	1,463.50	1.000	1,463.50	1.015	1.000	1.000	1,485.45
IP - Medical	604	714	35.91	1.000	1.193	42.83	1.000	42.83	1.015	1.000	1.000	43.47
IP - Surgery	108	1,082	9.75	1.000	1.193	11.63	1.000	11.63	1.015	1.000	1.000	11.80
IP - Other	227	1,177	22.29	1.000	1.193	26.59	1.000	26.586	1.015	1.000	1.000	26.98
Subtotal - Inpatient	7,372	2,108	1,294.95			1,544.54	1.000	1,544.54	1.015	1.000	1.000	1,567.71
OP - Emergency Room	1,340	230	25.66	1.000	1.039	26.65	1.000	26.65	1.050	1.000	1.000	27.98
OP - Laboratory	332	102	2.81	1.000	1.039	2.91	1.000	2.91	1.035	0.938	1.000	2.83
OP - Radiology	402	128	4.30	1.000	1.039	4.47	1.000	4.47	1.035	0.938	1.000	4.34
OP - Surgery	207	1,117	19.25	1.000	1.039	20.00	1.000	20.00	1.050	1.000	1.000	21.00
OP - Other	917	184	14.05	1.000	1.039	14.60	1.000	14.60	1.035	0.956	1.000	14.45
Subtotal - Outpatient	3,198	248	66.07			68.63	1.000	68.63	1.045	0.984	1.000	70.60
Mental Health	69	28	0.16	1.000	1.051	0.17	1.000	0.17	1.035	0.999	1.000	0.18
Prof - Evaluation & Management	21,245	87	154.23	1.000	1.051	162.11	1.000	162.11	1.025	1.000	1.000	166.16
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	697	190	11.02	1.000	1.051	11.59	1.000	11.59	1.025	1.000	1.000	11.88
Prof - DME/Supplies	10,750	17	15.58	1.000	1.051	16.38	1.000	16.38	1.025	1.000	1.000	16.78
Prof - Lab	3,729	15	4.70	1.000	1.051	4.94	1.000	4.94	1.025	0.936	1.000	4.74
Prof - Radiology	2,484	18	3.80	1.000	1.051	3.99	1.000	3.99	1.025	0.936	1.000	3.83
Prof - Transportation	553	294	13.52	1.000	1.051	14.21	1.000	14.21	1.025	0.936	1.000	13.64
Prof - Other	22,470	19	36.21	1.000	1.051	38.06	1.000	38.06	1.025	1.000	1.000	39.02
Subtotal - Professional	61,927	46	239.07			251.29	1.000	251.29	1.025	0.994	1.000	256.06
Total			\$ 1,611.16			\$ 1,876.09	1.000	\$ 1,876.09	1.018	0.998	1.000	\$ 1,906.47
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 1,825.68			\$ 2,125.89		\$ 2,125.89				\$ 2,160.31

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 1 - 13</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			63,980					63,980				70,102
Home Health Care	567	398	18.83	1.000	1.051	19.79	1.000	19.79	1.075	0.940	1.000	20.00
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.170	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	98	931	7.59	1.000	1.193	9.06	1.000	9.06	1.015	1.000	1.000	9.19
IP - Surgery	17	1,103	1.57	1.000	1.193	1.87	1.000	1.87	1.015	1.000	1.000	1.90
IP - Other	39	1,883	6.18	1.000	1.193	7.37	1.000	7.370	1.015	1.000	1.000	7.48
Subtotal - Inpatient	154	1,193	15.34			18.30	1.000	18.30	1.015	1.000	1.000	18.57
OP - Emergency Room	589	158	7.74	1.000	1.039	8.04	1.000	8.04	1.050	1.000	1.000	8.44
OP - Laboratory	145	127	1.54	1.000	1.039	1.60	1.000	1.60	1.035	0.940	1.000	1.56
OP - Radiology	98	157	1.28	1.000	1.039	1.33	1.000	1.33	1.035	0.939	1.000	1.29
OP - Surgery	116	1,155	11.19	1.000	1.039	11.63	1.000	11.63	1.050	1.000	1.000	12.21
OP - Other	693	172	9.94	1.000	1.039	10.33	1.000	10.33	1.035	0.979	1.000	10.47
Subtotal - Outpatient	1,641	232	31.70			32.93	1.000	32.93	1.044	0.988	1.000	33.97
Mental Health	14,840	45	55.89	1.000	1.051	58.75	1.000	58.75	1.035	0.999	1.000	60.77
Prof - Evaluation & Management	5,965	67	33.42	1.000	1.051	35.13	1.000	35.13	1.025	0.993	1.000	35.75
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.125	1.000	-
Prof - Surgery	282	161	3.78	1.000	1.051	3.97	1.000	3.97	1.025	0.992	1.000	4.04
Prof - DME/Supplies	5,151	13	5.47	1.000	1.051	5.75	1.000	5.75	1.025	1.000	1.000	5.90
Prof - Lab	3,411	12	3.30	1.000	1.051	3.47	1.000	3.47	1.025	0.936	1.000	3.33
Prof - Radiology	576	21	1.01	1.000	1.051	1.06	1.000	1.06	1.025	0.936	1.000	1.02
Prof - Transportation	233	253	4.92	1.000	1.051	5.17	1.000	5.17	1.025	0.936	1.000	4.97
Prof - Other	24,460	14	29.41	1.000	1.051	30.91	1.000	30.91	1.025	1.000	1.000	31.69
Subtotal - Professional	40,078	24	81.32			85.47	1.000	85.47	1.025	0.989	1.000	86.69
Total			\$ 203.08			\$ 215.24	1.000	\$ 215.24	1.034	0.988	1.000	\$ 220.00
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 230.11			\$ 243.89		\$ 243.89				\$ 249.29



**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 14 - 20 Female</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			20,937					20,937				22,259
Home Health Care	1,020	54	4.58	1.000	1.051	4.82	1.000	4.82	1.075	0.943	1.000	4.88
IP - Maternity	148	931	11.47	1.000	1.193	13.68	1.000	13.68	1.015	0.981	1.000	13.62
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	60	696	3.49	1.000	1.193	4.16	1.000	4.16	1.015	1.000	1.000	4.22
IP - Surgery	11	1,821	1.74	1.000	1.193	2.07	1.000	2.07	1.015	1.000	1.000	2.11
IP - Other	49	579	2.38	1.000	1.193	2.84	1.000	2.836	1.015	1.000	1.000	2.88
Subtotal - Inpatient	269	851	19.07			22.75	1.000	22.75	1.015	0.989	1.000	22.83
OP - Emergency Room	1,263	256	26.93	1.000	1.039	27.98	1.000	27.98	1.050	1.000	1.000	29.38
OP - Laboratory	312	115	2.98	1.000	1.039	3.10	1.000	3.10	1.035	0.940	1.000	3.02
OP - Radiology	184	161	2.47	1.000	1.039	2.56	1.000	2.56	1.035	0.938	1.000	2.49
OP - Surgery	100	934	7.80	1.000	1.039	8.11	1.000	8.11	1.050	1.000	1.000	8.51
OP - Other	288	280	6.73	1.000	1.039	6.99	1.000	6.99	1.035	0.980	1.000	7.09
Subtotal - Outpatient	2,147	262	46.92			48.74	1.000	48.74	1.046	0.990	1.000	50.49
Mental Health	22,530	61	115.22	1.000	1.051	121.11	1.000	121.11	1.035	0.999	1.000	125.28
Prof - Evaluation & Management	7,100	71	42.11	1.000	1.051	44.26	1.000	44.26	1.025	0.986	1.000	44.75
Prof - Maternity	128	520	5.54	1.000	1.051	5.82	1.000	5.82	1.025	1.121	1.000	6.69
Prof - Surgery	377	140	4.40	1.000	1.051	4.63	1.000	4.63	1.025	0.993	1.000	4.71
Prof - DME/Supplies	808	16	1.05	1.000	1.051	1.10	1.000	1.10	1.025	1.000	1.000	1.13
Prof - Lab	13,955	14	16.48	1.000	1.051	17.32	1.000	17.32	1.025	0.936	1.000	16.62
Prof - Radiology	1,660	42	5.86	1.000	1.051	6.16	1.000	6.16	1.025	0.936	1.000	5.91
Prof - Transportation	1,287	155	16.59	1.000	1.051	17.44	1.000	17.44	1.025	0.937	1.000	16.74
Prof - Other	20,047	21	35.06	1.000	1.051	36.85	1.000	36.85	1.025	1.000	1.000	37.76
Subtotal - Professional	45,362	34	127.09			133.58	1.000	133.58	1.025	0.981	1.000	134.31
Total			\$ 312.89			\$ 331.00	1.000	\$ 331.00	1.032	0.989	1.000	\$ 337.79
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 354.55			\$ 375.07		\$ 375.07				\$ 382.76

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 2b

**TCS High**

Medicaid (TANF & Related) Age 14 - 20 Male												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			32,702					32,702				34,216
Home Health Care	616	58	3.00	1.000	1.051	3.15	1.000	3.15	1.075	0.939	1.000	3.18
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	84	597	4.17	1.000	1.193	4.97	1.000	4.97	1.015	1.000	1.000	5.04
IP - Surgery	23	1,246	2.36	1.000	1.193	2.82	1.000	2.82	1.015	1.000	1.000	2.86
IP - Other	78	1,580	10.29	1.000	1.193	12.27	1.000	12.274	1.015	1.000	1.000	12.46
Subtotal - Inpatient	185	1,093	16.82			20.06	1.000	20.06	1.015	1.000	1.000	20.36
OP - Emergency Room	664	244	13.52	1.000	1.039	14.04	1.000	14.04	1.050	1.000	1.000	14.74
OP - Laboratory	148	121	1.49	1.000	1.039	1.55	1.000	1.55	1.035	0.941	1.000	1.51
OP - Radiology	149	131	1.63	1.000	1.039	1.69	1.000	1.69	1.035	0.939	1.000	1.64
OP - Surgery	53	1,115	4.94	1.000	1.039	5.14	1.000	5.14	1.050	1.000	1.000	5.39
OP - Other	174	202	2.92	1.000	1.039	3.04	1.000	3.04	1.035	0.976	1.000	3.07
Subtotal - Outpatient	1,188	248	24.51			25.46	1.000	25.46	1.046	0.989	1.000	26.36
Mental Health	17,536	65	95.66	1.000	1.051	100.55	1.000	100.55	1.035	0.999	1.000	104.00
Prof - Evaluation & Management	3,700	75	22.98	1.000	1.051	24.16	1.000	24.16	1.025	0.988	1.000	24.46
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	307	167	4.28	1.000	1.051	4.50	1.000	4.50	1.025	0.989	1.000	4.56
Prof - DME/Supplies	1,156	24	2.27	1.000	1.051	2.38	1.000	2.38	1.025	1.000	1.000	2.44
Prof - Lab	4,225	12	4.30	1.000	1.051	4.52	1.000	4.52	1.025	0.936	1.000	4.34
Prof - Radiology	1,101	24	2.19	1.000	1.051	2.30	1.000	2.30	1.025	0.936	1.000	2.21
Prof - Transportation	680	191	10.83	1.000	1.051	11.38	1.000	11.38	1.025	0.936	1.000	10.92
Prof - Other	15,391	18	23.21	1.000	1.051	24.39	1.000	24.39	1.025	1.000	1.000	25.00
Subtotal - Professional	26,560	32	70.05			73.63	1.000	73.63	1.025	0.980	1.000	73.93
Total			\$ 210.04			\$ 222.85	1.000	\$ 222.85	1.032	0.991	1.000	\$ 227.84
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 238.00			\$ 252.52		\$ 252.52				\$ 258.17

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 21 - 44 Female</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.974	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	0.928	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	0.939	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.939	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	0.981	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	-	-	-	1.000	1.051	-	1.000	-	1.025	0.986	1.000	-
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.118	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	0.996	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Other	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 21 - 44 Male</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.965	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	0.940	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.939	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	0.969	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	-	-	-	1.000	1.051	-	1.000	-	1.025	0.985	1.000	-
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	0.996	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Other	-	-	-	1.000	1.051	-	1.000	-	1.025	0.999	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 2b

TCS High

Medicaid (TANF & Related) Age 45 - 64												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	1.000	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Other	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 2b

TCS High

Medicaid (TANF & Related) Age 65+												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	1.000	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Other	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

Uninsured/Uninsurable All Ages												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			432					432				463
Home Health Care	4,226	297	104.44	1.000	1.051	109.78	1.000	109.78	1.075	0.978	0.957	110.4789
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	56	1,146	5.31	1.000	1.193	6.34	1.000	6.34	1.015	1.000	1.038	6.67
IP - Surgery	83	1,406	9.77	1.000	1.193	11.66	1.000	11.66	1.015	1.000	1.038	12.28
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	139	1,302	15.09			17.99	1.000	17.99	1.015	1.000	1.038	18.95
OP - Emergency Room	834	369	25.68	1.000	1.039	26.68	1.000	26.68	1.050	1.000	1.056	29.58
OP - Laboratory	250	177	3.68	1.000	1.039	3.83	1.000	3.83	1.035	0.940	1.030	3.84
OP - Radiology	195	164	2.66	1.000	1.039	2.77	1.000	2.77	1.035	0.938	0.873	2.35
OP - Surgery	139	2,031	23.52	1.000	1.039	24.44	1.000	24.44	1.050	1.000	0.962	24.69
OP - Other	890	213	15.76	1.000	1.039	16.37	1.000	16.373	1.035	0.982	1.024	17.04
Subtotal - Outpatient	2,308	371	71.31			74.08	1.000	74.08	1.045	0.991	1.010	77.49
Mental Health	17,905	59	87.75	1.000	1.051	92.24	1.000	92.24	1.035	0.999	1.030	98.31
Prof - Evaluation & Management	5,616	66	30.95	1.000	1.051	32.53	1.000	32.53	1.025	0.993	1.019	33.76
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	389	185	5.99	1.000	1.051	6.29	1.000	6.29	1.025	0.995	1.039	6.67
Prof - DME/Supplies	1,334	417	46.41	1.000	1.051	48.78	1.000	48.78	1.025	1.000	1.017	50.85
Prof - Lab	4,726	14	5.54	1.000	1.051	5.82	1.000	5.82	1.025	0.936	1.055	5.89
Prof - Radiology	1,112	23	2.15	1.000	1.051	2.26	1.000	2.26	1.025	0.936	0.984	2.14
Prof - Transportation	892	154	11.47	1.000	1.051	12.06	1.000	12.06	1.025	0.936	1.098	12.70
Prof - Other	72,114	5	31.16	1.000	1.051	32.75	1.000	32.753	1.025	1.000	0.971	32.58
Subtotal - Professional	86,184	19	133.67			140.50	1.000	140.50	1.025	0.989	1.015	144.60
Total			\$ 412.26			\$ 434.59	1.000	\$ 434.59	1.043	0.989	1.003	\$ 449.82
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 467.15			\$ 492.45		\$ 492.45				\$ 509.71

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

Uninsured/Uninsurable												
Age Under 1												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	1.000	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Other	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -



**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

Uninsured/Uninsurable												
Age 1 - 13												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			169					169				188
Home Health Care	5,745	275	131.47	1.000	1.051	138.19	1.000	138.19	1.075	0.961	1.000	142.71
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	142	1,146	13.55	1.000	1.193	16.16	1.000	16.16	1.015	1.000	1.000	16.41
IP - Surgery	213	1,406	24.94	1.000	1.193	29.74	1.000	29.74	1.015	1.000	1.000	30.19
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	355	1,302	38.49			45.91	1.000	45.91	1.015	1.000	1.000	46.59
OP - Emergency Room	567	174	8.24	1.000	1.039	8.56	1.000	8.56	1.050	1.000	1.000	8.99
OP - Laboratory	496	217	8.96	1.000	1.039	9.31	1.000	9.31	1.035	0.940	1.000	9.06
OP - Radiology	71	21	0.12	1.000	1.039	0.13	1.000	0.13	1.035	0.938	1.000	0.12
OP - Surgery	142	664	7.85	1.000	1.039	8.15	1.000	8.15	1.050	1.000	1.000	8.56
OP - Other	1,631	232	31.61	1.000	1.039	32.83	1.000	32.83	1.035	0.984	1.000	33.45
Subtotal - Outpatient	2,908	234	56.78			58.99	1.000	58.99	1.039	0.982	1.000	60.18
Mental Health	8,369	37	25.90	1.000	1.051	27.23	1.000	27.23	1.035	0.999	1.000	28.16
Prof - Evaluation & Management	4,965	71	29.28	1.000	1.051	30.77	1.000	30.77	1.025	0.996	1.000	31.40
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	426	224	7.93	1.000	1.051	8.33	1.000	8.33	1.025	0.997	1.000	8.52
Prof - DME/Supplies	3,263	382	103.77	1.000	1.051	109.07	1.000	109.07	1.025	1.000	1.000	111.79
Prof - Lab	1,915	11	1.78	1.000	1.051	1.87	1.000	1.87	1.025	0.936	1.000	1.80
Prof - Radiology	284	9	0.20	1.000	1.051	0.21	1.000	0.21	1.025	0.936	1.000	0.20
Prof - Transportation	569	147	6.95	1.000	1.051	7.30	1.000	7.30	1.025	0.937	1.000	7.01
Prof - Other	89,849	4	30.13	1.000	1.051	31.67	1.000	31.67	1.025	1.000	1.000	32.46
Subtotal - Professional	101,269	21	180.04			189.24	1.000	189.24	1.025	0.996	1.000	193.20
Total			\$ 432.68			\$ 459.54	1.000	\$ 459.54	1.041	0.984	1.000	\$ 470.85
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 490.28			\$ 520.73		\$ 520.73				\$ 533.54

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

Uninsured/Uninsurable Age 14 - 20 Female												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			113					113				135
Home Health Care	5,119	22	9.44	1.000	1.051	9.92	1.000	9.92	1.075	0.937	1.000	9.99
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.129	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	960	825	66.00	1.000	1.039	68.56	1.000	68.56	1.050	1.000	1.000	71.99
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	0.940	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.938	1.000	-
OP - Surgery	213	1,442	25.63	1.000	1.039	26.63	1.000	26.63	1.050	1.000	1.000	27.96
OP - Other	213	298	5.29	1.000	1.039	5.50	1.000	5.50	1.035	0.981	1.000	5.58
Subtotal - Outpatient	1,386	839	96.93			100.69	1.000	100.69	1.049	0.999	1.000	105.53
Mental Health	42,872	54	192.49	1.000	1.051	202.33	1.000	202.33	1.035	0.999	1.000	209.28
Prof - Evaluation & Management	7,252	69	41.97	1.000	1.051	44.12	1.000	44.12	1.025	0.991	1.000	44.81
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.137	1.000	-
Prof - Surgery	533	171	7.62	1.000	1.051	8.01	1.000	8.01	1.025	0.995	1.000	8.17
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	10,985	15	14.13	1.000	1.051	14.86	1.000	14.86	1.025	0.936	1.000	14.26
Prof - Radiology	1,706	25	3.61	1.000	1.051	3.79	1.000	3.79	1.025	0.936	1.000	3.64
Prof - Transportation	2,565	157	33.56	1.000	1.051	35.27	1.000	35.27	1.025	0.936	1.000	33.85
Prof - Other	90,793	2	17.99	1.000	1.051	18.90	1.000	18.90	1.025	1.000	1.000	19.38
Subtotal - Professional	113,834	13	118.87			124.95	1.000	124.95	1.025	0.969	1.000	124.10
Total			\$ 417.73			\$ 437.88	1.000	\$ 437.88	1.036	0.989	1.000	\$ 448.91
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 473.35			\$ 496.18		\$ 496.18				\$ 508.68

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

Uninsured/Uninsurable Age 14 - 20 Male												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			150					150				140
Home Health Care	1,841	947	145.24	1.000	1.051	152.67	1.000	152.67	1.075	0.999	1.000	163.87
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	1,041	174	15.09	1.000	1.039	15.68	1.000	15.68	1.050	1.000	1.000	16.46
OP - Laboratory	160	37	0.50	1.000	1.039	0.52	1.000	0.52	1.035	0.946	1.000	0.50
OP - Radiology	480	188	7.53	1.000	1.039	7.83	1.000	7.83	1.035	0.938	1.000	7.60
OP - Surgery	80	5,941	39.63	1.000	1.039	41.17	1.000	41.17	1.050	1.000	1.000	43.23
OP - Other	560	123	5.74	1.000	1.039	5.96	1.000	5.96	1.035	0.971	1.000	5.99
Subtotal - Outpatient	2,321	354	68.49			71.15	1.000	71.15	1.047	0.990	1.000	73.78
Mental Health	9,926	95	78.94	1.000	1.051	82.97	1.000	82.97	1.035	0.999	1.000	85.82
Prof - Evaluation & Management	5,123	58	24.56	1.000	1.051	25.82	1.000	25.82	1.025	0.994	1.000	26.29
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	240	129	2.58	1.000	1.051	2.71	1.000	2.71	1.025	0.989	1.000	2.74
Prof - DME/Supplies	160	1,238	16.52	1.000	1.051	17.37	1.000	17.37	1.025	1.000	1.000	17.80
Prof - Lab	3,202	12	3.32	1.000	1.051	3.49	1.000	3.49	1.025	0.936	1.000	3.35
Prof - Radiology	1,601	24	3.27	1.000	1.051	3.43	1.000	3.43	1.025	0.936	1.000	3.29
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	0.935	1.000	-
Prof - Other	38,078	13	42.21	1.000	1.051	44.37	1.000	44.37	1.025	1.000	1.000	45.46
Subtotal - Professional	48,404	23	92.45			97.17	1.000	97.17	1.025	0.993	1.000	98.94
Total			\$ 385.11			\$ 403.96	1.000	\$ 403.96	1.050	0.996	1.000	\$ 422.41
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 436.39			\$ 457.74		\$ 457.74				\$ 478.65

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 2b

TCS High

Uninsured/Uninsurable Age 21+												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	1.000	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Other	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -	1.000	\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 2b**

**TCS High**

<b>Disabled All Ages</b>												
	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
Service Category	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			370,940					370,940				369,709
Home Health Care	14,856	180	222.88	1.000	1.051	234.28	1.000	234.28	1.075	1.000	1.000	251.81
IP - Maternity	39	1,019	3.29	1.000	1.193	3.93	1.000	3.93	1.015	1.000	1.000	3.99
IP - Newborn	300	1,882	47.00	1.000	1.193	56.06	1.000	56.06	1.015	1.000	1.000	56.89
IP - Medical	569	1,042	49.37	1.000	1.193	58.89	1.000	58.89	1.015	1.000	1.000	59.76
IP - Surgery	201	1,657	27.72	1.000	1.193	33.06	1.000	33.06	1.015	1.000	1.000	33.55
IP - Other	78	959	6.24	1.000	1.193	7.44	1.000	7.441	1.015	1.000	1.000	7.55
Subtotal - Inpatient	1,186	1,352	133.62			159.37	1.000	159.37	1.015	1.000	1.000	161.73
OP - Emergency Room	771	315	20.22	1.000	1.039	21.00	1.000	21.00	1.050	1.000	1.000	22.05
OP - Laboratory	366	160	4.90	1.000	1.039	5.09	1.000	5.09	1.035	1.000	1.000	5.26
OP - Radiology	214	220	3.92	1.000	1.039	4.07	1.000	4.07	1.035	1.000	1.000	4.21
OP - Surgery	287	1,327	31.69	1.000	1.039	32.92	1.000	32.92	1.050	1.000	1.000	34.56
OP - Other	1,868	268	41.70	1.000	1.039	43.32	1.000	43.32	1.035	1.000	1.000	44.83
Subtotal - Outpatient	3,505	351	102.43			106.41	1.000	106.41	1.043	1.000	1.000	110.92
Mental Health	13,006	57	61.78	1.000	1.051	64.94	1.000	64.94	1.035	0.999	1.000	67.16
Prof - Evaluation & Management	7,394	77	47.75	1.000	1.051	50.18	1.000	50.18	1.025	1.000	1.000	51.43
Prof - Maternity	19	611	0.98	1.000	1.051	1.03	1.000	1.03	1.025	1.000	1.000	1.05
Prof - Surgery	471	233	9.14	1.000	1.051	9.61	1.000	9.61	1.025	1.000	1.000	9.85
Prof - DME/Supplies	55,230	9	43.40	1.000	1.051	45.61	1.000	45.61	1.025	1.000	1.000	46.75
Prof - Lab	3,510	14	4.04	1.000	1.051	4.24	1.000	4.24	1.025	1.000	1.000	4.35
Prof - Radiology	1,591	26	3.42	1.000	1.051	3.60	1.000	3.60	1.025	1.000	1.000	3.69
Prof - Transportation	907	195	14.75	1.000	1.051	15.51	1.000	15.51	1.025	1.000	1.000	15.89
Prof - Other	116,083	5	50.72	1.000	1.051	53.31	1.000	53.31	1.025	1.000	1.000	54.63
Subtotal - Professional	185,205	11	174.20			183.10	1.000	183.10	1.025	1.000	1.000	187.64
Total			\$ 694.91			\$ 748.09	1.000	\$ 748.09	1.042	1.000	1.000	\$ 779.26
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 787.43			\$ 847.69		\$ 847.69				\$ 883.01

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 2b

TCS High

Disabled Age <21												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			367,397					367,397				366,114
Home Health Care	14,999	180	225.03	1.000	1.051	236.54	1.000	236.54	1.075	1.000	1.000	254.28
IP - Maternity	39	1,019	3.33	1.000	1.193	3.97	1.000	3.97	1.015	1.000	1.000	4.03
IP - Newborn	303	1,882	47.45	1.000	1.193	56.60	1.000	56.60	1.015	1.000	1.000	57.45
IP - Medical	574	1,042	49.82	1.000	1.193	59.42	1.000	59.42	1.015	1.000	1.000	60.32
IP - Surgery	203	1,657	27.98	1.000	1.193	33.38	1.000	33.38	1.015	1.000	1.000	33.88
IP - Other	79	959	6.30	1.000	1.193	7.51	1.000	7.513	1.015	1.000	1.000	7.63
Subtotal - Inpatient	1,197	1,352	134.88			160.88	1.000	160.88	1.015	1.000	1.000	163.29
OP - Emergency Room	778	315	20.41	1.000	1.039	21.20	1.000	21.20	1.050	1.000	1.000	22.26
OP - Laboratory	370	160	4.94	1.000	1.039	5.13	1.000	5.13	1.035	1.000	1.000	5.31
OP - Radiology	216	220	3.96	1.000	1.039	4.11	1.000	4.11	1.035	1.000	1.000	4.26
OP - Surgery	289	1,328	32.00	1.000	1.039	33.24	1.000	33.24	1.050	1.000	1.000	34.90
OP - Other	1,886	268	42.11	1.000	1.039	43.74	1.000	43.74	1.035	1.000	1.000	45.27
Subtotal - Outpatient	3,539	351	103.41			107.42	1.000	107.42	1.043	1.000	1.000	112.00
Mental Health	13,131	57	62.37	1.000	1.051	65.56	1.000	65.56	1.035	0.999	1.000	67.81
Prof - Evaluation & Management	7,465	77	48.20	1.000	1.051	50.67	1.000	50.67	1.025	1.000	1.000	51.93
Prof - Maternity	19	611	0.99	1.000	1.051	1.04	1.000	1.04	1.025	1.000	1.000	1.06
Prof - Surgery	476	233	9.23	1.000	1.051	9.70	1.000	9.70	1.025	1.000	1.000	9.94
Prof - DME/Supplies	55,762	9	43.81	1.000	1.051	46.05	1.000	46.05	1.025	1.000	1.000	47.20
Prof - Lab	3,543	14	4.08	1.000	1.051	4.29	1.000	4.29	1.025	1.000	1.000	4.39
Prof - Radiology	1,606	26	3.46	1.000	1.051	3.63	1.000	3.63	1.025	1.000	1.000	3.72
Prof - Transportation	916	195	14.90	1.000	1.051	15.66	1.000	15.66	1.025	1.000	1.000	16.05
Prof - Other	117,202	5	51.21	1.000	1.051	53.82	1.000	53.82	1.025	1.000	1.000	55.17
Subtotal - Professional	186,989	11	175.87			184.86	1.000	184.86	1.025	1.000	1.000	189.48
Total			\$ 701.57			\$ 755.26	1.000	\$ 755.26	1.042	1.000	1.000	\$ 786.86
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 794.98			\$ 855.82		\$ 855.82				\$ 891.63

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 2b

TCS High

Disabled Age 21+												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			3,543					3,543				3,595
Home Health Care	27	22	0.05	1.000	1.051	0.05	1.000	0.05	1.075	1.000	1.000	0.06
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	37	833	2.59	1.000	1.193	3.09	1.000	3.09	1.015	1.000	1.000	3.13
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	37	833	2.59			3.09	1.000	3.09	1.015	1.000	1.000	3.13
OP - Emergency Room	27	318	0.72	1.000	1.039	0.75	1.000	0.75	1.050	1.000	1.000	0.78
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Surgery	3	58	0.02	1.000	1.039	0.02	1.000	0.02	1.050	1.000	1.000	0.02
OP - Other	3	155	0.04	1.000	1.039	0.05	1.000	0.05	1.035	1.000	1.000	0.05
Subtotal - Outpatient	34	276	0.78			0.81	1.000	0.81	1.049	1.000	1.000	0.85
Mental Health	78	36	0.23	1.000	1.051	0.24	1.000	0.24	1.035	0.999	1.000	0.25
Prof - Evaluation & Management	71	61	0.36	1.000	1.051	0.38	1.000	0.38	1.025	1.000	1.000	0.39
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - DME/Supplies	3	7	0.00	1.000	1.051	0.00	1.000	0.00	1.025	1.000	1.000	0.00
Prof - Lab	41	18	0.06	1.000	1.051	0.07	1.000	0.07	1.025	1.000	1.000	0.07
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Other	21	58	0.10	1.000	1.051	0.11	1.000	0.11	1.025	1.000	1.000	0.11
Subtotal - Professional	136	46	0.52			0.55	1.000	0.55	1.025	1.000	1.000	0.56
Total			\$ 4.17			\$ 4.74	1.000	\$ 4.74	1.024	1.000	1.000	\$ 4.85
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 4.73			\$ 5.37		\$ 5.37				\$ 5.50

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 2b

TCS High

Duals/Waiver Duals All Ages												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			9,546					9,546				10,053
Home Health Care	9,570	171	136.72	1.000	1.051	143.71	1.000	143.71	1.075	0.938	1.000	144.92
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	0.872	1.000	-
IP - Newborn	6	258	0.14	1.000	1.193	0.16	1.000	0.16	1.015	1.000	1.000	0.16
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	6	258	0.14			0.16	1.000	0.16	1.015	1.000	1.000	0.16
OP - Emergency Room	10	298	0.25	1.000	1.039	0.26	1.000	0.26	1.050	1.000	1.000	0.27
OP - Laboratory	1	177	0.02	1.000	1.039	0.02	1.000	0.02	1.035	0.941	1.000	0.02
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.939	1.000	-
OP - Surgery	4	413	0.13	1.000	1.039	0.13	1.000	0.13	1.050	1.000	1.000	0.14
OP - Other	43	2,819	10.04	1.000	1.039	10.43	1.000	10.43	1.035	0.992	1.000	10.71
Subtotal - Outpatient	58	2,166	10.44			10.84	1.000	10.84	1.036	0.993	1.000	11.15
Mental Health	6,989	22	12.60	1.000	1.051	13.25	1.000	13.25	1.070	0.999	1.000	14.16
Prof - Evaluation & Management	67	57	0.32	1.000	1.051	0.33	1.000	0.33	1.025	0.996	1.000	0.34
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.119	1.000	-
Prof - Surgery	8	243	0.15	1.000	1.051	0.16	1.000	0.16	1.025	0.997	1.000	0.16
Prof - DME/Supplies	1,711	4	0.53	1.000	1.051	0.56	1.000	0.56	1.025	1.000	1.000	0.57
Prof - Lab	39	15	0.05	1.000	1.051	0.05	1.000	0.05	1.025	0.936	1.000	0.05
Prof - Radiology	19	137	0.22	1.000	1.051	0.23	1.000	0.23	1.025	0.936	1.000	0.22
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Other	33,789	2	5.24	1.000	1.051	5.50	1.000	5.50	1.025	1.000	1.000	5.64
Subtotal - Professional	35,632	2	6.50			6.83	1.000	6.83	1.025	0.997	1.000	6.98
Total			\$ 166.40			\$ 174.80	1.000	\$ 174.80	1.070	0.948	1.000	\$ 177.38
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 188.55			\$ 198.07		\$ 198.07				\$ 200.99



TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 2b

TCS High

Total For All Aid Categories All Ages												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			504,977					504,977				513,223
Home Health Care	11,258	180	169.31	1.000	1.051	177.96	1.0000	177.96	1.075	0.998	0.983	187.64
IP - Maternity	35	1,004	2.90	1.000	1.193	3.45	1.0000	3.45	1.015	0.997	0.991	3.46
IP - Newborn	302	1,992	50.17	1.000	1.193	59.84	1.0000	59.84	1.015	1.000	0.981	59.56
IP - Medical	446	1,026	38.10	1.000	1.193	45.45	1.0000	45.45	1.015	1.000	0.984	45.37
IP - Surgery	153	1,641	20.92	1.000	1.193	24.95	1.0000	24.95	1.015	1.000	0.982	24.87
IP - Other	72	1,065	6.41	1.000	1.193	7.65	1.0000	7.65	1.015	1.000	0.999	7.75
Subtotal - Inpatient	1,008	1,411	118.50			141.35	1.0000	141.35	1.015	1.000	0.983	141.02
OP - Emergency Room	754	289	18.18	1.000	1.039	18.88	1.0000	18.88	1.050	1.000	0.992	19.68
OP - Laboratory	314	155	4.05	1.000	1.039	4.21	1.0000	4.21	1.035	0.993	0.988	4.27
OP - Radiology	192	206	3.31	1.000	1.039	3.44	1.0000	3.44	1.035	0.992	0.988	3.49
OP - Surgery	236	1,304	25.61	1.000	1.039	26.61	1.0000	26.61	1.050	1.000	0.987	27.58
OP - Other	1,496	263	32.74	1.000	1.039	34.02	1.0000	34.02	1.035	0.999	0.985	34.64
Subtotal - Outpatient	2,993	336	83.89			87.15	1.0000	87.15	1.043	0.999	0.988	89.66
Mental Health	13,652	56	63.75	1.000	1.051	67.01	1.0000	67.01	1.035	0.999	1.001	69.41
Prof - Evaluation & Management	6,998	76	44.54	1.000	1.051	46.82	1.0000	46.82	1.025	0.998	0.994	47.62
Prof - Maternity	19	586	0.95	1.000	1.051	1.00	1.0000	1.00	1.025	1.029	0.998	1.05
Prof - Surgery	427	219	7.80	1.000	1.051	8.20	1.0000	8.20	1.025	0.999	0.990	8.31
Prof - DME/Supplies	41,502	10	33.01	1.000	1.051	34.70	1.0000	34.70	1.025	1.000	0.983	34.96
Prof - Lab	3,915	14	4.41	1.000	1.051	4.64	1.0000	4.64	1.025	0.979	1.002	4.66
Prof - Radiology	1,414	26	3.08	1.000	1.051	3.24	1.0000	3.24	1.025	0.988	0.991	3.25
Prof - Transportation	801	195	13.03	1.000	1.051	13.70	1.0000	13.70	1.025	0.989	0.991	13.76
Prof - Other	91,185	6	44.53	1.000	1.051	46.80	1.0000	46.80	1.025	1.000	0.993	47.62
Subtotal - Professional	146,261	12	151.35			159.09	1.0000	159.09	1.025	0.998	0.991	161.23
Total			\$ 586.81			\$ 632.55	1.0000	\$ 632.55	1.040	0.999	0.987	\$ 648.97
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 664.94			\$ 716.77		\$ 716.77				\$ 735.38

TennCare  
 FY 2012 Per Capita Cost Development  
 Medical Budget Amount

Exhibit 2c

TCS High

Total For All Aid Categories							
All Ages							
Service Category	Admin Loads	7/1/2010 through 6/30/2011 Incurred		Fiscal Year 2011		Fiscal Year 2012	
		PMPM	Total	PMPM	Total	PMPM	Total
Member Months			504,977		504,977		513,223
Home Health Care		\$ 169.31	\$ 85,495,578	\$ 177.96	\$ 89,867,976	\$ 187.64	\$ 96,300,925
IP - Maternity		\$ 2.90	\$ 1,462,161	\$ 3.45	\$ 1,743,976	\$ 3.46	\$ 1,777,423
IP - Newborn		\$ 50.17	\$ 25,336,950	\$ 59.84	\$ 30,220,364	\$ 59.56	\$ 30,569,854
IP - Medical		\$ 38.10	\$ 19,242,122	\$ 45.45	\$ 22,950,826	\$ 45.37	\$ 23,286,788
IP - Surgery		\$ 20.92	\$ 10,561,648	\$ 24.95	\$ 12,597,287	\$ 24.87	\$ 12,761,864
IP - Other		\$ 6.41	\$ 3,239,280	\$ 7.65	\$ 3,863,615	\$ 7.75	\$ 3,979,706
Subtotal - Inpatient		\$ 118.50	\$ 59,842,162	\$ 141.35	\$ 71,376,069	\$ 141.02	\$ 72,375,636
OP - Emergency Room		\$ 18.18	\$ 9,179,186	\$ 18.88	\$ 9,535,423	\$ 19.68	\$ 10,097,709
OP - Laboratory		\$ 4.05	\$ 2,045,607	\$ 4.21	\$ 2,124,995	\$ 4.27	\$ 2,193,704
OP - Radiology		\$ 3.31	\$ 1,670,242	\$ 3.44	\$ 1,735,063	\$ 3.49	\$ 1,789,624
OP - Surgery		\$ 25.61	\$ 12,933,539	\$ 26.61	\$ 13,435,479	\$ 27.58	\$ 14,156,651
OP - Other		\$ 32.74	\$ 16,535,113	\$ 34.02	\$ 17,176,828	\$ 34.64	\$ 17,779,065
Subtotal - Outpatient		\$ 83.89	\$ 42,363,687	\$ 87.15	\$ 44,007,788	\$ 89.66	\$ 46,016,753
Mental Health		\$ 63.75	\$ 32,192,366	\$ 67.01	\$ 33,837,084	\$ 69.41	\$ 35,624,475
Prof - Evaluation & Management		\$ 44.54	\$ 22,491,818	\$ 46.82	\$ 23,640,931	\$ 47.62	\$ 24,439,513
Prof - Maternity		\$ 0.95	\$ 478,957	\$ 1.00	\$ 503,427	\$ 1.05	\$ 538,652
Prof - Surgery		\$ 7.80	\$ 3,940,127	\$ 8.20	\$ 4,141,430	\$ 8.31	\$ 4,265,806
Prof - DME/Supplies		\$ 33.01	\$ 16,668,874	\$ 34.70	\$ 17,520,492	\$ 34.96	\$ 17,941,148
Prof - Lab		\$ 4.41	\$ 2,228,115	\$ 4.64	\$ 2,341,950	\$ 4.66	\$ 2,393,902
Prof - Radiology		\$ 3.08	\$ 1,556,558	\$ 3.24	\$ 1,636,083	\$ 3.25	\$ 1,669,988
Prof - Transportation		\$ 13.03	\$ 6,580,834	\$ 13.70	\$ 6,917,051	\$ 13.76	\$ 7,063,068
Prof - Other		\$ 44.53	\$ 22,484,542	\$ 46.80	\$ 23,633,284	\$ 47.62	\$ 24,437,270
Subtotal - Professional		\$ 151.35	\$ 76,429,825	\$ 159.09	\$ 80,334,648	\$ 161.23	\$ 82,749,347
Total		\$ 586.81	\$ 296,323,618	\$ 632.55	\$ 319,423,566	\$ 648.97	\$ 333,067,136
Admin %	6.3%	\$ 41.56	\$ 20,986,092	\$ 44.80	\$ 22,622,066	\$ 45.96	\$ 23,588,324
Premium Tax	5.5%	\$ 36.57	\$ 18,467,761	\$ 39.42	\$ 19,907,418	\$ 40.45	\$ 20,757,725
Total Premium Rate		\$ 664.94	\$ 335,777,470	\$ 716.77	\$ 361,953,049	\$ 735.38	\$ 377,413,185

TennCare  
 FY 2012 Per Capita Cost Development  
 Medical Rate and Budget Summary

Exhibit 2d

TCS High

Aid Category	Age Group	Fiscal Year 2011			Fiscal Year 2012		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	6,440	\$ 2,125.89	\$ 13,690,427	6,420	\$ 2,160.31	\$ 13,868,210
	Age 1 - 13	63,980	\$ 243.89	\$ 15,604,227	70,102	\$ 249.29	\$ 17,476,088
	Age 14 - 20 Female	20,937	\$ 375.07	\$ 7,852,916	22,259	\$ 382.76	\$ 8,519,912
	Age 14 - 20 Male	32,702	\$ 252.52	\$ 8,257,986	34,216	\$ 258.17	\$ 8,833,640
	Age 21 - 44 Female	-	\$ -	\$ -	-	\$ -	\$ -
	Age 21 - 44 Male	-	\$ -	\$ -	-	\$ -	\$ -
	Age 45 - 64	-	\$ -	\$ -	-	\$ -	\$ -
	Age 65+	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	124,059	\$ 366.00	\$ 45,405,556	132,997	\$ 366.16	\$ 48,697,850
Uninsured/Uninsurable	Age Under 1	-	\$ -	\$ -	-	\$ -	\$ -
	Age 1 - 13	169	\$ 520.73	\$ 88,102	188	\$ 533.54	\$ 100,505
	Age 14 - 20 Female	113	\$ 496.18	\$ 55,831	135	\$ 508.68	\$ 68,574
	Age 14 - 20 Male	150	\$ 457.74	\$ 68,620	140	\$ 478.65	\$ 67,013
	Age 21+	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	432	\$ 492.45	\$ 212,554	463	\$ 509.71	\$ 236,092
Disabled	Age <21	367,397	\$ 855.82	\$ 314,425,046	366,114	\$ 891.63	\$ 326,438,872
	Age 21+	3,543	\$ 5.37	\$ 19,031	3,595	\$ 5.50	\$ 19,766
	All Ages	370,940	\$ 847.69	\$ 314,444,077	369,709	\$ 883.01	\$ 326,458,638
Duals/Waiver Duals	All Ages	9,546	\$ 198.07	\$ 1,890,861	10,053	\$ 200.99	\$ 2,020,605
All Groups	All Ages	504,977	\$ 716.77	\$ 361,953,049	513,223	\$ 735.38	\$ 377,413,185

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Trend Assumption**

**Exhibit 2e**

**TCS High**

**TANF & Related**  
**Uninsured & Underinsured**

	Historical Trend	Current Trend	Seasonality Adjustment	Months From Data Period*		Trend FY2011	Annual FY2012	Factor Total FY2012
				Midpoint of 1/1/2010 to	midpoint of FY2012			
Home Health Care	5.0%	7.5%	0.0%	-	12	1.000	1.075	1.075
IP - Maternity	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Newborn	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Medical	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Surgery	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Other	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
OP - Emergency Room	5.0%	5.0%	0.0%	-	12	1.000	1.050	1.050
OP - Laboratory	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
OP - Radiology	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
OP - Surgery	5.0%	5.0%	0.0%	-	12	1.000	1.050	1.050
OP - Other	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
Mental Health	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
Prof - Evaluation & Management	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Maternity	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Surgery	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - DME/Supplies	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Lab	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Radiology	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Transportation	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Other	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Trend Assumption**

**Exhibit 2e**

**TCS High**

**Disabled, Duals, Waiver Duals**

	Historical Trend	Current Trend	Seasonality Adjustment	Months From Data Period*		Trend FY2011	Annual FY2012	Factor Total FY2012
				Midpoint of 1/1/2010 to FY2011	midpoint of FY2012			
Home Health Care	5.0%	7.5%	0.0%	-	12	1.000	1.075	1.075
IP - Maternity	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Newborn	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Medical	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Surgery	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Other	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
OP - Emergency Room	5.0%	5.0%	0.0%	-	12	1.000	1.050	1.050
OP - Laboratory	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
OP - Radiology	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
OP - Surgery	5.0%	5.0%	0.0%	-	12	1.000	1.050	1.050
OP - Other	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
Mental Health	3.5%	7.0%	0.0%	-	12	1.000	1.070	1.070
Prof - Evaluation & Management	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Maternity	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Surgery	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - DME/Supplies	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Lab	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Radiology	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Transportation	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Other	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Total For All Aid Categories All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	31,524						
Home Health Care	19,081	18,612	182	69	104.84	102.26	0.59
IP - Maternity	4,395,339	1,058,262	931	354	4,721.09	1,136.69	33.57
IP - Newborn	13,975	4,645	12	5	1,164.58	387.10	0.15
IP - Medical	6,352,459	994,655	1,138	433	5,582.13	874.04	31.55
IP - Surgery	7,271,676	1,269,643	776	295	9,370.72	1,636.14	40.28
IP - Other	3,129,041	1,181,260	397	151	7,881.71	2,975.47	37.47
Subtotal - Inpatient	21,162,490	4,508,465	3,254	1,239	6,503.53	1,385.51	143.02
OP - Emergency Room	2,814,319	368,600	676	257	4,163.19	545.27	11.69
OP - Laboratory	27,501	7,162	69	26	398.57	103.80	0.23
OP - Radiology	98,675	13,601	59	22	1,672.45	230.53	0.43
OP - Surgery	396,879	59,201	58	22	6,842.74	1,020.70	1.88
OP - Other	133,227	17,862	82	31	1,624.71	217.83	0.57
Subtotal - Outpatient	3,470,601	466,426	944	359	3,676.48	494.10	14.80
Mental Health	172,751	68,587	805	306	214.60	85.20	2.18
Prof - Evaluation & Management	893,857	285,542	3,569	1,359	250.45	80.01	9.06
Prof - Maternity	463,899	204,518	305	116	1,520.98	670.55	6.49
Prof - Surgery	772,746	202,131	612	233	1,262.66	330.28	6.41
Prof - DME/Supplies	53,111	33,832	2,296	874	23.13	14.74	1.07
Prof - Lab	174,517	41,149	2,296	874	76.01	17.92	1.31
Prof - Radiology	273,559	71,050	2,139	814	127.89	33.22	2.25
Prof - Transportation	901,120	173,138	858	327	1,050.27	201.80	5.49
Prof - Other	1,122,327	188,244	7,532	2,867	149.00	24.99	5.97
Subtotal - Professional	4,655,137	1,199,603	19,607	7,464	237.42	61.18	38.05
Total	\$ 29,480,060	\$ 6,261,693					\$ 198.64

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Medicaid (TANF & Related) All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	5,604						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	4,374,249	1,053,058	926	1,983	4,723.81	1,137.21	187.91
IP - Newborn	8,874	2,044	8	17	1,109.28	255.55	0.36
IP - Medical	5,710,666	870,662	873	1,869	6,541.43	997.32	155.36
IP - Surgery	6,632,468	995,196	719	1,540	9,224.57	1,384.14	177.58
IP - Other	2,980,448	1,096,547	245	525	12,165.09	4,475.70	195.67
Subtotal - Inpatient	19,706,706	4,017,506	2,771	5,933	7,111.77	1,449.84	716.88
OP - Emergency Room	1,987,255	267,753	341	730	5,827.73	785.20	47.78
OP - Laboratory	7,199	2,102	16	34	449.95	131.40	0.38
OP - Radiology	23,055	3,608	11	24	2,095.87	327.98	0.64
OP - Surgery	228,304	33,759	30	64	7,610.12	1,125.29	6.02
OP - Other	42,756	7,484	21	45	2,036.01	356.36	1.34
Subtotal - Outpatient	2,288,568	314,706	419	897	5,461.98	751.09	56.16
Mental Health	32,190	14,158	260	557	123.81	54.45	2.53
Prof - Evaluation & Management	566,494	187,328	2,243	4,803	252.56	83.52	33.43
Prof - Maternity	453,740	200,790	297	636	1,527.75	676.06	35.83
Prof - Surgery	656,082	175,498	429	919	1,529.33	409.09	31.32
Prof - DME/Supplies	6,486	5,974	9	19	720.72	663.74	1.07
Prof - Lab	77,202	19,116	853	1,826	90.51	22.41	3.41
Prof - Radiology	198,612	53,900	1,546	3,310	128.47	34.86	9.62
Prof - Transportation	421,134	91,324	289	618	1,458.89	316.36	16.30
Prof - Other	990,122	145,753	2,539	5,436	390.01	57.41	26.01
Subtotal - Professional	3,369,873	879,684	8,204	17,568	410.74	107.22	156.97
Total	\$ 25,397,338	\$ 5,226,054					\$ 932.53

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Medicaid (TANF & Related)								
Age Under 1								
July 2010 through June 2011 Incurred; Paid through September 2011								
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM	
Member Months	242							
Home Health Care	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-
IP - Newborn	8,874	2,044	8	397	1,109.28	255.55	8.46	
IP - Medical	3,005	1,429	1	50	3,005.15	1,429.04	5.92	
IP - Surgery	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-
Subtotal - Inpatient	11,879	3,473	9	447	1,319.93	385.94	14.38	
OP - Emergency Room	2,195	484	3	149	731.63	161.22	2.00	
OP - Laboratory	-	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-	-
Subtotal - Outpatient	2,195	484	3	149	731.63	161.22	2.00	
Mental Health	-	-	-	-	-	-	-	-
Prof - Evaluation & Management	1,515	361	4	199	378.75	90.17	1.49	
Prof - Maternity	-	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-	-
Prof - Radiology	249	41	2	99	124.50	20.41	0.17	
Prof - Transportation	-	-	-	-	-	-	-	-
Prof - Other	10	10	1	51	10.25	10.25	0.04	
Subtotal - Professional	1,774	412	7	349	252.74	58.68	1.71	
Total	\$ 15,849	\$ 4,369						\$ 18.09



TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Medicaid (TANF & Related) Age 1 - 13							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	1,493						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	333,885	40,925	31	249	10,770.49	1,320.17	27.42
IP - Surgery	341,303	42,671	38	306	8,981.66	1,122.93	28.59
IP - Other	27,783	4,356	10	80	2,778.32	435.63	2.92
Subtotal - Inpatient	702,972	87,953	79	635	8,898.37	1,113.33	58.93
OP - Emergency Room	206,718	23,198	51	410	4,053.30	454.87	15.54
OP - Laboratory	136	39	1	8	136.00	39.44	0.03
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	8,747	834	2	16	4,373.66	416.88	0.56
OP - Other	-	-	-	-	-	-	-
Subtotal - Outpatient	215,602	24,072	54	434	3,992.63	445.77	16.13
Mental Health	6,826	5,116	116	933	58.84	44.10	3.43
Prof - Evaluation & Management	62,111	20,248	236	1,897	263.18	85.79	13.57
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	36,865	11,060	27	217	1,365.37	409.64	7.41
Prof - DME/Supplies	205	67	1	8	204.83	66.97	0.04
Prof - Lab	3,022	617	42	338	71.96	14.70	0.41
Prof - Radiology	11,852	2,875	95	764	124.75	30.27	1.93
Prof - Transportation	81,791	22,544	40	322	2,040.04	562.30	15.10
Prof - Other	45,319	9,515	174	1,395	261.15	54.83	6.37
Subtotal - Professional	241,164	66,926	615	4,941	392.38	108.89	44.84
Total	\$ 1,166,564	\$ 184,067					\$ 123.32

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Medicaid (TANF & Related) Age 14 - 20 Female							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	969						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	496,482	88,282	92	1,140	5,396.54	959.58	91.14
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	105,557	21,572	26	322	4,059.90	829.69	22.27
IP - Surgery	136,285	13,836	20	248	6,814.27	691.78	14.28
IP - Other	7,082	960	3	37	2,360.67	320.00	0.99
Subtotal - Inpatient	745,407	124,649	141	1,747	5,286.57	884.04	128.68
OP - Emergency Room	150,495	19,462	52	644	2,894.13	374.27	20.09
OP - Laboratory	2,591	1,203	6	74	431.83	200.48	1.24
OP - Radiology	5,938	319	2	25	2,969.00	159.52	0.33
OP - Surgery	45,132	4,925	3	37	15,043.87	1,641.57	5.08
OP - Other	926	178	3	37	308.53	59.26	0.18
Subtotal - Outpatient	205,081	26,087	66	818	3,107.29	395.25	26.93
Mental Health	785	652	11	136	71.36	59.27	0.67
Prof - Evaluation & Management	40,848	13,145	180	2,230	226.93	73.03	13.57
Prof - Maternity	43,813	18,437	29	359	1,510.79	635.77	19.03
Prof - Surgery	11,736	3,244	12	149	978.00	270.33	3.35
Prof - DME/Supplies	481	406	2	25	240.68	202.76	0.42
Prof - Lab	14,781	4,142	247	3,060	59.84	16.77	4.28
Prof - Radiology	8,314	2,077	59	731	140.91	35.21	2.14
Prof - Transportation	27,576	8,502	48	596	573.17	176.72	8.78
Prof - Other	84,435	13,558	746	9,244	113.15	18.17	14.00
Subtotal - Professional	231,984	63,512	1,323	16,394	175.31	47.99	65.57
Total	\$ 1,183,257	\$ 214,900					\$ 221.86

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Medicaid (TANF & Related) Age 14 - 20 Male							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	737						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	591,710	96,329	47	765	12,589.57	2,049.56	130.64
IP - Surgery	290,794	24,716	36	586	8,077.61	686.56	33.52
IP - Other	79,227	7,577	6	98	13,204.57	1,262.80	10.28
Subtotal - Inpatient	961,731	128,622	89	1,448	10,805.97	1,445.19	174.44
OP - Emergency Room	196,687	20,277	30	488	6,556.22	675.91	27.50
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	3,658	438	1	16	3,658.00	437.86	0.59
OP - Surgery	14,197	1,789	2	33	7,098.33	894.44	2.43
OP - Other	20,928	3,280	1	16	20,928.00	3,280.00	4.45
Subtotal - Outpatient	235,469	25,784	34	553	6,925.56	758.35	34.97
Mental Health	2,523	1,246	38	618	66.38	32.78	1.69
Prof - Evaluation & Management	50,969	15,944	177	2,881	287.96	90.08	21.62
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	72,891	15,697	53	863	1,375.30	296.16	21.29
Prof - DME/Supplies	5,329	5,171	5	81	1,065.85	1,034.18	7.01
Prof - Lab	9,270	1,868	94	1,530	98.62	19.87	2.53
Prof - Radiology	17,803	4,020	158	2,571	112.67	25.44	5.45
Prof - Transportation	10,665	2,967	16	261	665.00	185.02	4.02
Prof - Other	41,671	6,677	285	4,635	146.32	23.44	9.05
Subtotal - Professional	208,597	52,343	788	12,822	264.77	66.44	70.99
Total	\$ 1,408,320	\$ 207,995					\$ 282.08

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Medicaid (TANF & Related) Age 21 - 44 Female							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	1,460						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	3,877,767	964,776	834	6,857	4,649.60	1,156.81	661.03
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	1,071,095	215,340	206	1,694	5,199.49	1,045.34	147.54
IP - Surgery	1,827,197	253,414	190	1,562	9,616.83	1,333.76	173.63
IP - Other	23,017	5,196	4	33	5,754.25	1,299.02	3.56
Subtotal - Inpatient	6,799,076	1,438,726	1,234	10,146	5,509.79	1,165.90	985.76
OP - Emergency Room	988,993	148,185	149	1,225	6,637.54	994.53	101.53
OP - Laboratory	2,792	545	7	58	398.88	77.91	0.37
OP - Radiology	12,690	2,683	7	58	1,812.79	383.35	1.84
OP - Surgery	72,348	10,027	14	115	5,167.74	716.22	6.87
OP - Other	19,247	3,185	13	107	1,480.56	244.99	2.18
Subtotal - Outpatient	1,096,070	164,626	190	1,562	5,768.79	866.45	112.80
Mental Health	21,186	6,742	81	666	261.55	83.24	4.62
Prof - Evaluation & Management	154,723	47,602	595	4,892	260.04	80.00	32.62
Prof - Maternity	409,927	182,353	268	2,203	1,529.58	680.42	124.94
Prof - Surgery	77,358	23,861	54	444	1,432.56	441.88	16.35
Prof - DME/Supplies	471	330	1	8	471.00	330.26	0.23
Prof - Lab	22,728	5,498	249	2,047	91.28	22.08	3.77
Prof - Radiology	46,416	13,613	276	2,269	168.17	49.32	9.33
Prof - Transportation	80,142	15,000	104	857	768.81	143.90	10.28
Prof - Other	579,922	85,308	1,018	8,368	569.82	83.82	58.45
Subtotal - Professional	1,371,687	373,567	2,565	21,089	534.78	145.64	255.95
Total	\$ 9,288,020	\$ 1,983,661					\$ 1,359.13

TennCare  
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Exhibit 3a

TCS Low

Medicaid (TANF & Related) Age 21 - 44 Male							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	451						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	1,989,517	260,576	290	7,715	6,860.40	898.54	577.71
IP - Surgery	2,409,081	455,526	255	6,784	9,447.37	1,786.37	1,009.92
IP - Other	2,298,630	814,402	197	5,241	11,668.17	4,134.02	1,805.57
Subtotal - Inpatient	6,697,227	1,530,503	742	19,741	9,025.91	2,062.67	3,393.20
OP - Emergency Room	271,642	31,663	39	1,038	6,965.19	811.86	70.20
OP - Laboratory	1,680	315	2	53	840.00	157.40	0.70
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	21,921	1,960	5	133	4,384.13	392.02	4.35
OP - Other	619	73	1	27	619.00	73.30	0.16
Subtotal - Outpatient	295,862	34,011	47	1,250	6,294.94	723.63	75.40
Mental Health	871	403	14	372	62.21	28.77	0.89
Prof - Evaluation & Management	138,765	47,197	530	14,100	261.82	89.05	104.64
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	328,012	87,054	194	5,161	1,690.78	448.73	193.00
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	8,659	2,582	58	1,543	149.29	44.51	5.72
Prof - Radiology	70,316	19,155	606	16,122	116.03	31.61	42.47
Prof - Transportation	144,826	22,052	48	1,280	3,010.22	458.35	48.89
Prof - Other	132,618	15,183	93	2,471	1,427.66	163.44	33.66
Subtotal - Professional	823,196	193,223	1,529	40,679	538.39	126.37	428.38
Total	\$ 7,817,156	\$ 1,758,140					\$ 3,897.88

TennCare  
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Exhibit 3a

TCS Low

Medicaid (TANF & Related) Age 45 - 64							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	155						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	1,002,426	147,248	145	11,242	6,913.28	1,015.50	951.37
IP - Surgery	1,035,263	130,004	121	9,381	8,555.90	1,074.42	839.96
IP - Other	362,373	216,899	18	1,396	20,131.81	12,049.94	1,401.38
Subtotal - Inpatient	2,400,062	494,151	284	22,019	8,450.92	1,739.97	3,192.70
OP - Emergency Room	126,003	21,346	12	930	10,500.24	1,778.84	137.92
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	769	167	1	78	769.00	167.48	1.08
OP - Surgery	63,115	13,462	3	233	21,038.33	4,487.46	86.98
OP - Other	746	632	1	78	746.41	632.34	4.09
Subtotal - Outpatient	190,633	35,608	17	1,318	11,213.72	2,094.60	230.06
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	73,743	27,306	317	24,578	232.63	86.14	176.42
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	85,834	21,870	63	4,885	1,362.44	347.15	141.30
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	15,824	3,514	141	10,932	112.23	24.92	22.70
Prof - Radiology	30,617	8,155	234	18,142	130.84	34.85	52.69
Prof - Transportation	76,134	20,258	32	2,487	2,373.69	631.59	130.89
Prof - Other	73,075	10,155	175	13,534	418.64	58.18	65.61
Subtotal - Professional	355,228	91,258	962	74,557	369.40	94.90	589.62
Total	\$ 2,945,922	\$ 621,017					\$ 4,012.39

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Exhibit 3a

TCS Low

Medicaid (TANF & Related) Age 65+							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	99						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	613,472	87,243	127	15,445	4,830.49	686.95	884.18
IP - Surgery	592,545	75,029	59	7,175	10,043.13	1,271.67	760.39
IP - Other	182,335	47,157	7	851	26,047.93	6,736.65	477.92
Subtotal - Inpatient	1,388,352	209,428	193	23,472	7,193.53	1,085.12	2,122.49
OP - Emergency Room	44,522	3,138	5	608	8,904.38	627.64	31.80
OP - Laboratory	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	2,844	762	1	122	2,844.00	761.74	7.72
OP - Other	290	135	2	243	145.00	67.65	1.37
Subtotal - Outpatient	47,656	4,035	8	973	5,956.99	504.41	40.90
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	43,821	15,526	204	24,810	214.81	76.11	157.36
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	43,386	12,711	26	3,162	1,668.69	488.90	128.82
Prof - DME/Supplies	-	-	-	-	-	-	-
Prof - Lab	2,918	895	22	2,676	132.64	40.68	9.07
Prof - Radiology	13,045	3,962	116	14,107	112.46	34.16	40.16
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	33,072	5,347	48	5,835	689.32	111.46	54.19
Subtotal - Professional	136,241	38,442	416	50,590	327.52	92.41	389.60
Total	\$ 1,572,249	\$ 251,906					\$ 2,552.99

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Exhibit 3a

TCS Low

Uninsured/Uninsurable All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	3,792						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	15,065	4,195	2	6	7,532.27	2,097.51	1.11
Subtotal - Inpatient	15,065	4,195	2	6	7,532.27	2,097.51	1.11
OP - Emergency Room	27,559	2,733	17	54	1,621.10	160.78	0.72
OP - Laboratory	3,467	1,262	11	35	315.15	114.70	0.33
OP - Radiology	1,573	124	5	16	314.60	24.88	0.03
OP - Surgery	4,650	317	1	3	4,650.00	316.73	0.08
OP - Other	4,558	1,478	24	76	189.92	61.60	0.39
Subtotal - Outpatient	41,806	5,914	58	184	720.80	101.97	1.56
Mental Health	17,203	7,025	6	19	2,867.17	1,170.84	1.85
Prof - Evaluation & Management	22,874	8,541	133	421	171.99	64.22	2.25
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	1,250	485	4	13	312.50	121.35	0.13
Prof - DME/Supplies	1,133	988	4	13	283.25	247.00	0.26
Prof - Lab	5,853	1,660	116	367	50.46	14.31	0.44
Prof - Radiology	4,101	1,126	42	133	97.65	26.82	0.30
Prof - Transportation	24,422	5,583	32	101	761.43	174.05	1.47
Prof - Other	5,679	3,149	244	772	23.28	12.91	0.83
Subtotal - Professional	65,313	21,532	575	1,820	113.58	37.44	5.68
Total	\$ 139,387	\$ 38,666					\$ 10.20



TennCare  
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Exhibit 3a

TCS Low

Uninsured/Uninsurable Age Under 1								
July 2010 through June 2011 Incurred; Paid through September 2011								
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM	
Member Months	-							
Home Health Care	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-	-
Mental Health	-	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-	-
Total	\$ -	\$ -						\$ -

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Exhibit 3a

TCS Low

Uninsured/Uninsurable Age 1 - 13							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	1,984						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	4,614	467	4	24	1,153.43	116.65	0.24
OP - Laboratory	2,331	604	8	48	291.39	75.52	0.30
OP - Radiology	619	43	3	18	206.33	14.48	0.02
OP - Surgery	-	-	-	-	-	-	-
OP - Other	232	22	1	6	232.00	21.94	0.01
Subtotal - Outpatient	7,796	1,136	16	97	487.24	71.01	0.57
Mental Health	-	-	-	-	-	-	-
Prof - Evaluation & Management	5,280	2,252	40	242	132.01	56.29	1.14
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	642	223	1	6	642.00	223.20	0.11
Prof - DME/Supplies	300	300	1	6	300.00	300.00	0.15
Prof - Lab	213	76	8	48	26.61	9.47	0.04
Prof - Radiology	154	46	4	24	38.38	11.50	0.02
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	1,054	630	44	266	24.02	14.35	0.32
Subtotal - Professional	7,643	3,526	98	592	78.08	36.02	1.78
Total	\$ 15,439	\$ 4,663					\$ 2.35

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Exhibit 3a

TCS Low

Uninsured/Uninsurable Age 14 - 20 Female							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	959						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	15,065	4,195	2	25	7,532.27	2,097.51	4.38
Subtotal - Inpatient	15,065	4,195	2	25	7,532.27	2,097.51	4.38
OP - Emergency Room	19,884	2,008	11	138	1,807.64	182.55	2.09
OP - Laboratory	245	226	1	13	245.00	225.98	0.24
OP - Radiology	954	81	2	25	477.00	40.48	0.08
OP - Surgery	4,650	317	1	13	4,650.00	316.73	0.33
OP - Other	3,822	1,326	22	275	173.73	60.29	1.38
Subtotal - Outpatient	29,555	3,958	37	463	798.78	106.97	4.13
Mental Health	16,980	6,928	4	50	4,245.00	1,732.00	7.23
Prof - Evaluation & Management	14,252	5,298	76	951	187.53	69.71	5.53
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	608	262	3	38	202.67	87.40	0.27
Prof - DME/Supplies	473	433	2	25	236.50	216.36	0.45
Prof - Lab	5,594	1,576	105	1,314	53.27	15.01	1.64
Prof - Radiology	3,427	909	32	401	107.08	28.40	0.95
Prof - Transportation	24,422	5,583	32	402	761.43	174.05	5.82
Prof - Other	3,242	1,795	165	2,070	19.61	10.86	1.87
Subtotal - Professional	52,018	15,855	415	5,201	125.21	38.17	16.54
Total	\$ 113,618	\$ 30,936					\$ 32.27

TennCare  
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Exhibit 3a

TCS Low

Uninsured/Uninsurable Age 14 - 20 Male							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	843						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-
OP - Emergency Room	3,061	259	2	28	1,530.50	129.32	0.31
OP - Laboratory	891	432	2	28	445.25	215.79	0.51
OP - Radiology	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-
OP - Other	504	130	1	14	504.00	130.07	0.15
Subtotal - Outpatient	4,456	820	5	71	891.10	164.06	0.97
Mental Health	223	97	2	28	111.50	48.52	0.12
Prof - Evaluation & Management	3,341	991	17	242	196.56	58.29	1.18
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-
Prof - DME/Supplies	360	255	1	14	360.00	255.30	0.30
Prof - Lab	47	8	3	43	15.67	2.71	0.01
Prof - Radiology	521	172	6	85	86.83	28.60	0.20
Prof - Transportation	-	-	-	-	-	-	-
Prof - Other	1,382	724	35	494	39.83	20.86	0.86
Subtotal - Professional	5,652	2,150	62	878	91.59	34.84	2.55
Total	\$ 10,330	\$ 3,067					\$ 3.64

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Exhibit 3a

TCS Low

Uninsured/Uninsurable Age 21+								
July 2010 through June 2011 Incurred; Paid through September 2011								
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM	
Member Months	7							
Home Health Care	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-	-
Mental Health	-	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	-	-	-
Prof - Maternity	-	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	-	-	-
Total	\$ -	\$ -						\$ -

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**Exhibit 3a**

**TCS Low**

Disabled All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	12,839						
Home Health Care	19,081	18,612	182	170	104.84	102.26	1.45
IP - Maternity	21,090	5,204	5	5	4,217.94	1,040.83	0.41
IP - Newborn	5,101	2,601	4	4	1,275.18	650.18	0.20
IP - Medical	618,418	103,086	152	142	4,068.54	678.20	8.03
IP - Surgery	639,208	274,447	57	53	11,214.17	4,814.86	21.38
IP - Other	133,529	80,518	150	140	890.19	536.79	6.27
Subtotal - Inpatient	1,417,345	465,856	368	344	3,851.48	1,265.91	36.29
OP - Emergency Room	649,700	77,736	279	261	2,328.67	278.62	6.05
OP - Laboratory	16,698	3,788	41	38	407.27	92.40	0.30
OP - Radiology	70,294	9,477	41	38	1,714.49	231.15	0.74
OP - Surgery	163,926	25,125	27	25	6,071.32	930.57	1.96
OP - Other	85,438	8,813	36	34	2,373.29	244.81	0.69
Subtotal - Outpatient	986,056	124,940	424	396	2,325.60	294.67	9.73
Mental Health	99,875	37,992	460	430	217.12	82.59	2.96
Prof - Evaluation & Management	273,978	81,433	1,102	1,030	248.62	73.90	6.34
Prof - Maternity	10,159	3,728	8	7	1,269.88	465.96	0.29
Prof - Surgery	105,561	23,065	171	160	617.32	134.88	1.80
Prof - DME/Supplies	43,389	25,945	687	642	63.16	37.77	2.02
Prof - Lab	90,770	20,084	1,307	1,222	69.45	15.37	1.56
Prof - Radiology	65,303	14,636	480	449	136.05	30.49	1.14
Prof - Transportation	387,959	61,947	457	427	848.82	135.53	4.83
Prof - Other	97,523	28,437	4,211	3,936	23.16	6.75	2.21
Subtotal - Professional	1,074,643	259,275	8,423	7,873	127.59	30.78	20.19
Total	\$ 3,596,999	\$ 906,675					\$ 70.62

TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Disabled Age <21							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	3,829						
Home Health Care	18,460	18,460	179	561	103.13	103.13	4.82
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	5,101	2,601	4	13	1,275.18	650.18	0.68
IP - Medical	90,871	27,214	41	128	2,216.36	663.77	7.11
IP - Surgery	(8,312)	(1,641)	(2)	(6)	4,156.05	820.38	(0.43)
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	87,659	28,174	43	135	2,038.59	655.22	7.36
OP - Emergency Room	64,704	9,728	40	125	1,617.61	243.21	2.54
OP - Laboratory	2,729	993	13	41	209.92	76.39	0.26
OP - Radiology	16,881	3,177	6	19	2,813.52	529.58	0.83
OP - Surgery	37,159	7,764	7	22	5,308.46	1,109.10	2.03
OP - Other	17,510	5,517	19	60	921.59	290.38	1.44
Subtotal - Outpatient	138,984	27,180	85	266	1,635.10	319.76	7.10
Mental Health	7,657	3,875	70	219	109.39	55.35	1.01
Prof - Evaluation & Management	36,268	12,102	155	486	233.99	78.08	3.16
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	5,464	835	4	13	1,366.00	208.87	0.22
Prof - DME/Supplies	18,200	11,258	332	1,041	54.82	33.91	2.94
Prof - Lab	8,154	1,515	114	357	71.53	13.29	0.40
Prof - Radiology	8,906	2,013	58	182	153.55	34.72	0.53
Prof - Transportation	64,477	8,572	64	201	1,005.11	133.64	2.24
Prof - Other	19,337	6,672	2,805	8,792	6.89	2.38	1.74
Subtotal - Professional	160,806	42,969	3,532	11,070	45.52	12.16	11.22
Total	\$ 413,566	\$ 120,657					\$ 31.51

**TennCare  
FY 2012 Per Capita Cost Development  
Historical Encounter Data**

**Exhibit 3a**

**TCS Low**

Disabled Age 21+							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	9,010						
Home Health Care	621	153	3	4	207.08	50.87	0.02
IP - Maternity	21,090	5,204	5	7	4,217.94	1,040.83	0.58
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	527,548	75,872	111	148	4,752.68	683.53	8.42
IP - Surgery	647,520	276,088	59	79	10,974.91	4,679.46	30.64
IP - Other	133,529	80,518	150	200	890.19	536.79	8.94
Subtotal - Inpatient	1,329,686	437,682	325	433	4,091.34	1,346.71	48.58
OP - Emergency Room	584,995	68,008	239	318	2,447.68	284.55	7.55
OP - Laboratory	13,969	2,795	28	37	498.90	99.83	0.31
OP - Radiology	53,413	6,300	35	47	1,526.08	179.99	0.70
OP - Surgery	126,766	17,362	20	27	6,338.32	868.09	1.93
OP - Other	67,928	3,296	17	23	3,995.78	193.88	0.37
Subtotal - Outpatient	847,072	97,761	339	452	2,498.74	288.38	10.85
Mental Health	92,218	34,117	390	519	236.46	87.48	3.79
Prof - Evaluation & Management	237,710	69,331	947	1,261	251.01	73.21	7.69
Prof - Maternity	10,159	3,728	8	11	1,269.88	465.96	0.41
Prof - Surgery	100,097	22,229	167	222	599.38	133.11	2.47
Prof - DME/Supplies	25,189	14,687	355	473	70.95	41.37	1.63
Prof - Lab	82,616	18,569	1,193	1,589	69.25	15.56	2.06
Prof - Radiology	56,397	12,622	422	562	133.64	29.91	1.40
Prof - Transportation	323,482	53,375	393	523	823.30	135.84	5.92
Prof - Other	78,186	21,765	1,406	1,872	55.62	15.48	2.42
Subtotal - Professional	913,836	216,306	4,891	6,514	186.86	44.23	24.01
Total	\$ 3,183,433	\$ 786,018					\$ 87.24



TennCare  
 FY 2012 Per Capita Cost Development  
 Historical Encounter Data

Exhibit 3a

TCS Low

Duals/Waiver Duals All Ages							
July 2010 through June 2011 Incurred; Paid through September 2011							
Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charge /Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	9,288						
Home Health Care	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-
IP - Medical	23,375	20,907	113	146	206.85	185.02	2.25
IP - Surgery	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-
Subtotal - Inpatient	23,375	20,907	113	146	206.85	185.02	2.25
OP - Emergency Room	149,806	20,377	39	50	3,841.18	522.49	2.19
OP - Laboratory	138	9	1	1	137.50	9.39	0.00
OP - Radiology	3,753	392	2	3	1,876.50	195.96	0.04
OP - Surgery	-	-	-	-	-	-	-
OP - Other	474	87	1	1	474.00	87.09	0.01
Subtotal - Outpatient	154,170	20,866	43	56	3,585.36	485.25	2.25
Mental Health	23,483	9,412	79	102	297.25	119.14	1.01
Prof - Evaluation & Management	30,511	8,240	91	118	335.29	90.55	0.89
Prof - Maternity	-	-	-	-	-	-	-
Prof - Surgery	9,853	3,083	8	10	1,231.63	385.33	0.33
Prof - DME/Supplies	2,103	925	1,596	2,062	1.32	0.58	0.10
Prof - Lab	692	289	20	26	34.59	14.44	0.03
Prof - Radiology	5,543	1,388	71	92	78.07	19.55	0.15
Prof - Transportation	67,604	14,284	80	104	843.10	178.14	1.54
Prof - Other	29,002	10,905	539	696	53.81	20.23	1.17
Subtotal - Professional	145,308	39,113	2,405	3,107	60.42	16.26	4.21
Total	\$ 346,336	\$ 90,297					\$ 9.72

**TennCare  
FY 2012 Per Capita Cost Development**

**Exhibit 3b**

Development of Per Capita Costs:

**TCS Low**

<b>Medicaid (TANF &amp; Related) All Ages</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			5,604					5,604				3,668
Home Health Care	-	-	-	1.000	1.051	-	-	-	1.075	1.000	-	-
IP - Maternity	1,983	1,137	187.91	1.000	1.193	224.12	1.000	224.12	1.015	0.932	0.890	188.67
IP - Newborn	17	256	0.36	1.000	1.193	0.44	1.000	0.44	1.015	1.000	2.166	0.96
IP - Medical	1,869	997	155.36	1.000	1.193	185.30	1.000	185.30	1.015	1.000	0.948	178.38
IP - Surgery	1,540	1,384	177.58	1.000	1.193	211.81	1.000	211.81	1.015	1.000	0.964	207.23
IP - Other	525	4,476	195.67	1.000	1.193	233.38	1.000	233.38	1.015	1.000	1.019	241.41
Subtotal - Inpatient	5,933	1,450	716.88			855.04	1.000	855.04	1.015	0.982	0.958	816.65
OP - Emergency Room	730	785	47.78	1.000	1.039	49.63	1.000	49.63	1.050	1.000	0.926	48.25
OP - Laboratory	34	131	0.38	1.000	1.039	0.39	1.000	0.39	1.035	0.940	0.994	0.38
OP - Radiology	24	328	0.64	1.000	1.039	0.67	1.000	0.67	1.035	0.939	0.915	0.59
OP - Surgery	64	1,125	6.02	1.000	1.039	6.26	1.000	6.26	1.050	1.000	0.900	5.92
OP - Other	45	356	1.34	1.000	1.039	1.39	1.000	1.39	1.035	0.979	0.973	1.37
Subtotal - Outpatient	897	751	56.16			58.33	1.000	58.33	1.049	0.998	0.925	56.51
Mental Health	557	54	2.53	1.000	1.051	2.66	1.000	2.66	1.035	0.999	0.908	2.49
Prof - Evaluation & Management	4,803	84	33.43	1.000	1.051	35.13	1.000	35.13	1.025	0.988	0.943	33.54
Prof - Maternity	636	676	35.83	1.000	1.051	37.66	1.000	37.66	1.025	1.119	0.890	38.44
Prof - Surgery	919	409	31.32	1.000	1.051	32.92	1.000	32.92	1.025	0.995	0.988	33.17
Prof - DME/Supplies	19	664	1.07	1.000	1.051	1.12	1.000	1.12	1.025	1.000	1.080	1.24
Prof - Lab	1,826	22	3.41	1.000	1.051	3.59	1.000	3.59	1.025	0.936	0.944	3.25
Prof - Radiology	3,310	35	9.62	1.000	1.051	10.11	1.000	10.11	1.025	0.936	0.957	9.29
Prof - Transportation	618	316	16.30	1.000	1.051	17.13	1.000	17.13	1.025	0.936	0.937	15.41
Prof - Other	5,436	57	26.01	1.000	1.051	27.34	1.000	27.34	1.025	1.000	0.914	25.61
Subtotal - Professional	17,568	107	156.97			164.99	1.000	164.99	1.025	1.012	0.935	159.94
<b>Total</b>			<b>\$ 932.53</b>			<b>\$ 1,081.02</b>	<b>1.000</b>	<b>\$ 1,081.02</b>	<b>1.018</b>	<b>0.988</b>	<b>0.952</b>	<b>\$ 1,035.60</b>
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
<b>Total Premium Rate</b>			<b>\$ 1,056.69</b>			<b>\$ 1,224.96</b>		<b>\$ 1,224.96</b>				<b>\$ 1,173.48</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
 Development of Per Capita Costs:

**Exhibit 3b**

**TCS Low**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age Under 1</b>												
	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
Service Category	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			242					242				342
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.968	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	397	256	8.46	1.000	1.193	10.09	1.000	10.09	1.015	1.000	1.000	10.25
IP - Medical	50	1,429	5.92	1.000	1.193	7.06	1.000	7.06	1.015	1.000	1.000	7.16
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	447	386	14.38			17.15	1.000	17.15	1.015	1.000	1.000	17.41
OP - Emergency Room	149	161	2.00	1.000	1.039	2.08	1.000	2.08	1.050	1.000	1.000	2.18
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	0.938	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.938	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	0.956	1.000	-
Subtotal - Outpatient	149	161	2.00			2.08	1.000	2.08	1.050	1.000	1.000	2.18
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	199	90	1.49	1.000	1.051	1.57	1.000	1.57	1.025	1.000	1.000	1.61
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Radiology	99	20	0.17	1.000	1.051	0.18	1.000	0.18	1.025	0.936	1.000	0.17
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Other	51	10	0.04	1.000	1.051	0.05	1.000	0.05	1.025	1.000	1.000	0.05
Subtotal - Professional	349	59	1.71			1.79	1.000	1.79	1.025	0.994	1.000	1.83
<b>Total</b>			<b>\$ 18.09</b>			<b>\$ 21.02</b>	<b>1.000</b>	<b>\$ 21.02</b>	<b>1.019</b>	<b>0.999</b>	<b>1.000</b>	<b>\$ 21.42</b>
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
<b>Total Premium Rate</b>			<b>\$ 20.49</b>			<b>\$ 23.82</b>		<b>\$ 23.82</b>				<b>\$ 24.27</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
 Development of Per Capita Costs:

**Exhibit 3b**

**TCS Low**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 1 - 13</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			1,493					1,493				854
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.940	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.170	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	249	1,320	27.42	1.000	1.193	32.70	1.000	32.70	1.015	1.000	1.000	33.19
IP - Surgery	306	1,123	28.59	1.000	1.193	34.10	1.000	34.10	1.015	1.000	1.000	34.61
IP - Other	80	436	2.92	1.000	1.193	3.48	1.000	3.481	1.015	1.000	1.000	3.53
Subtotal - Inpatient	635	1,113	58.93			70.28	1.000	70.28	1.015	1.000	1.000	71.34
OP - Emergency Room	410	455	15.54	1.000	1.039	16.15	1.000	16.15	1.050	1.000	1.000	16.95
OP - Laboratory	8	39	0.03	1.000	1.039	0.03	1.000	0.03	1.035	0.940	1.000	0.03
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.939	1.000	-
OP - Surgery	16	417	0.56	1.000	1.039	0.58	1.000	0.58	1.050	1.000	1.000	0.61
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	0.979	1.000	-
Subtotal - Outpatient	434	446	16.13			16.75	1.000	16.75	1.050	1.000	1.000	17.59
Mental Health	933	44	3.43	1.000	1.051	3.60	1.000	3.60	1.035	0.999	1.000	3.73
Prof - Evaluation & Management	1,897	86	13.57	1.000	1.051	14.26	1.000	14.26	1.025	0.993	1.000	14.51
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.125	1.000	-
Prof - Surgery	217	410	7.41	1.000	1.051	7.79	1.000	7.79	1.025	0.992	1.000	7.92
Prof - DME/Supplies	8	67	0.04	1.000	1.051	0.05	1.000	0.05	1.025	1.000	1.000	0.05
Prof - Lab	338	15	0.41	1.000	1.051	0.43	1.000	0.43	1.025	0.936	1.000	0.42
Prof - Radiology	764	30	1.93	1.000	1.051	2.02	1.000	2.02	1.025	0.936	1.000	1.94
Prof - Transportation	322	562	15.10	1.000	1.051	15.88	1.000	15.88	1.025	0.936	1.000	15.24
Prof - Other	1,395	55	6.37	1.000	1.051	6.70	1.000	6.70	1.025	1.000	1.000	6.87
Subtotal - Professional	4,941	109	44.84			47.13	1.000	47.13	1.025	0.972	1.000	46.94
<b>Total</b>			<b>\$ 123.32</b>			<b>\$ 137.77</b>	<b>1.000</b>	<b>\$ 137.77</b>	<b>1.023</b>	<b>0.990</b>	<b>1.000</b>	<b>\$ 139.59</b>
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
<b>Total Premium Rate</b>			<b>\$ 139.74</b>			<b>\$ 156.11</b>		<b>\$ 156.11</b>				<b>\$ 158.18</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
 Development of Per Capita Costs:

**Exhibit 3b**

**TCS Low**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 14 - 20 Female</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			969					969				651
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.943	1.000	-
IP - Maternity	1,140	960	91.14	1.000	1.193	108.71	1.000	108.71	1.015	0.981	1.000	108.23
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	322	830	22.27	1.000	1.193	26.56	1.000	26.56	1.015	1.000	1.000	26.96
IP - Surgery	248	692	14.28	1.000	1.193	17.04	1.000	17.04	1.015	1.000	1.000	17.29
IP - Other	37	320	0.99	1.000	1.193	1.18	1.000	1.182	1.015	1.000	1.000	1.20
Subtotal - Inpatient	1,747	884	128.68			153.49	1.000	153.49	1.015	0.986	1.000	153.68
OP - Emergency Room	644	374	20.09	1.000	1.039	20.87	1.000	20.87	1.050	1.000	1.000	21.92
OP - Laboratory	74	200	1.24	1.000	1.039	1.29	1.000	1.29	1.035	0.940	1.000	1.25
OP - Radiology	25	160	0.33	1.000	1.039	0.34	1.000	0.34	1.035	0.938	1.000	0.33
OP - Surgery	37	1,642	5.08	1.000	1.039	5.28	1.000	5.28	1.050	1.000	1.000	5.55
OP - Other	37	59	0.18	1.000	1.039	0.19	1.000	0.19	1.035	0.980	1.000	0.19
Subtotal - Outpatient	818	395	26.93			27.98	1.000	27.98	1.049	0.996	1.000	29.24
Mental Health	136	59	0.67	1.000	1.051	0.71	1.000	0.71	1.035	0.999	1.000	0.73
Prof - Evaluation & Management	2,230	73	13.57	1.000	1.051	14.26	1.000	14.26	1.025	0.986	1.000	14.42
Prof - Maternity	359	636	19.03	1.000	1.051	20.01	1.000	20.01	1.025	1.121	1.000	23.00
Prof - Surgery	149	270	3.35	1.000	1.051	3.52	1.000	3.52	1.025	0.993	1.000	3.58
Prof - DME/Supplies	25	203	0.42	1.000	1.051	0.44	1.000	0.44	1.025	1.000	1.000	0.45
Prof - Lab	3,060	17	4.28	1.000	1.051	4.49	1.000	4.49	1.025	0.936	1.000	4.31
Prof - Radiology	731	35	2.14	1.000	1.051	2.25	1.000	2.25	1.025	0.936	1.000	2.16
Prof - Transportation	596	177	8.78	1.000	1.051	9.23	1.000	9.23	1.025	0.937	1.000	8.86
Prof - Other	9,244	18	14.00	1.000	1.051	14.71	1.000	14.71	1.025	1.000	1.000	15.08
Subtotal - Professional	16,394	48	65.57			68.92	1.000	68.92	1.025	1.017	1.000	71.86
<b>Total</b>			<b>\$ 221.86</b>			<b>\$ 251.09</b>	<b>1.000</b>	<b>\$ 251.09</b>	<b>1.022</b>	<b>0.996</b>	<b>1.000</b>	<b>\$ 255.52</b>
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
<b>Total Premium Rate</b>			<b>\$ 251.40</b>			<b>\$ 284.52</b>		<b>\$ 284.52</b>				<b>\$ 289.54</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
 Development of Per Capita Costs:

**Exhibit 3b**

**TCS Low**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 14 - 20 Male</b>												
	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
Service Category	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			737					737				531
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.939	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	765	2,050	130.64	1.000	1.193	155.82	1.000	155.82	1.015	1.000	1.000	158.16
IP - Surgery	586	687	33.52	1.000	1.193	39.98	1.000	39.98	1.015	1.000	1.000	40.58
IP - Other	98	1,263	10.28	1.000	1.193	12.26	1.000	12.256	1.015	1.000	1.000	12.44
Subtotal - Inpatient	1,448	1,445	174.44			208.06	1.000	208.06	1.015	1.000	1.000	211.18
OP - Emergency Room	488	676	27.50	1.000	1.039	28.57	1.000	28.57	1.050	1.000	1.000	30.00
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	0.941	1.000	-
OP - Radiology	16	438	0.59	1.000	1.039	0.62	1.000	0.62	1.035	0.939	1.000	0.60
OP - Surgery	33	894	2.43	1.000	1.039	2.52	1.000	2.52	1.050	1.000	1.000	2.65
OP - Other	16	3,280	4.45	1.000	1.039	4.62	1.000	4.62	1.035	0.976	1.000	4.67
Subtotal - Outpatient	553	758	34.97			36.33	1.000	36.33	1.048	0.996	1.000	37.91
Mental Health	618	33	1.69	1.000	1.051	1.78	1.000	1.78	1.035	0.999	1.000	1.84
Prof - Evaluation & Management	2,881	90	21.62	1.000	1.051	22.73	1.000	22.73	1.025	0.988	1.000	23.01
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	863	296	21.29	1.000	1.051	22.38	1.000	22.38	1.025	0.989	1.000	22.69
Prof - DME/Supplies	81	1,034	7.01	1.000	1.051	7.37	1.000	7.37	1.025	1.000	1.000	7.56
Prof - Lab	1,530	20	2.53	1.000	1.051	2.66	1.000	2.66	1.025	0.936	1.000	2.56
Prof - Radiology	2,571	25	5.45	1.000	1.051	5.73	1.000	5.73	1.025	0.936	1.000	5.50
Prof - Transportation	261	185	4.02	1.000	1.051	4.23	1.000	4.23	1.025	0.936	1.000	4.06
Prof - Other	4,635	23	9.05	1.000	1.051	9.52	1.000	9.52	1.025	1.000	1.000	9.75
Subtotal - Professional	12,822	66	70.99			74.61	1.000	74.61	1.025	0.982	1.000	75.13
<b>Total</b>			\$ 282.08			\$ 320.77	1.000	\$ 320.77	1.021	0.995	1.000	\$ 326.05
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
<b>Total Premium Rate</b>			<b>\$ 319.64</b>			<b>\$ 363.48</b>		<b>\$ 363.48</b>				<b>\$ 369.46</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
 Development of Per Capita Costs:

**Exhibit 3b**

**TCS Low**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 21 - 44 Female</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			1,460					1,460				837
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.974	1.000	-
IP - Maternity	6,857	1,157	661.03	1.000	1.193	788.43	1.000	788.43	1.015	0.928	1.000	742.55
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	1,694	1,045	147.54	1.000	1.193	175.98	1.000	175.98	1.015	1.000	1.000	178.62
IP - Surgery	1,562	1,334	173.63	1.000	1.193	207.10	1.000	207.10	1.015	1.000	1.000	210.20
IP - Other	33	1,299	3.56	1.000	1.193	4.25	1.000	4.246	1.015	1.000	1.000	4.31
Subtotal - Inpatient	10,146	1,166	985.76			1,175.76	1.000	1,175.76	1.015	0.952	1.000	1,135.68
OP - Emergency Room	1,225	995	101.53	1.000	1.039	105.47	1.000	105.47	1.050	1.000	1.000	110.74
OP - Laboratory	58	78	0.37	1.000	1.039	0.39	1.000	0.39	1.035	0.939	1.000	0.38
OP - Radiology	58	383	1.84	1.000	1.039	1.91	1.000	1.91	1.035	0.939	1.000	1.86
OP - Surgery	115	716	6.87	1.000	1.039	7.14	1.000	7.14	1.050	1.000	1.000	7.49
OP - Other	107	245	2.18	1.000	1.039	2.27	1.000	2.27	1.035	0.981	1.000	2.30
Subtotal - Outpatient	1,562	866	112.80			117.17	1.000	117.17	1.049	0.998	1.000	122.77
Mental Health	666	83	4.62	1.000	1.051	4.86	1.000	4.86	1.035	0.999	1.000	5.02
Prof - Evaluation & Management	4,892	80	32.62	1.000	1.051	34.28	1.000	34.28	1.025	0.986	1.000	34.66
Prof - Maternity	2,203	680	124.94	1.000	1.051	131.32	1.000	131.32	1.025	1.118	1.000	150.54
Prof - Surgery	444	442	16.35	1.000	1.051	17.18	1.000	17.18	1.025	0.996	1.000	17.54
Prof - DME/Supplies	8	330	0.23	1.000	1.051	0.24	1.000	0.24	1.025	1.000	1.000	0.24
Prof - Lab	2,047	22	3.77	1.000	1.051	3.96	1.000	3.96	1.025	0.936	1.000	3.80
Prof - Radiology	2,269	49	9.33	1.000	1.051	9.80	1.000	9.80	1.025	0.936	1.000	9.41
Prof - Transportation	857	144	10.28	1.000	1.051	10.80	1.000	10.80	1.025	0.936	1.000	10.37
Prof - Other	8,368	84	58.45	1.000	1.051	61.44	1.000	61.44	1.025	1.000	1.000	62.96
Subtotal - Professional	21,089	146	255.95			269.03	1.000	269.03	1.025	1.050	1.000	289.53
Total			\$ 1,359.13			\$ 1,566.82	1.000	\$ 1,566.82	1.019	0.972	1.000	\$1,553.00
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 1,540.09			\$ 1,775.43		\$ 1,775.43				\$1,759.78

**TennCare**  
**FY 2012 Per Capita Cost Development**  
 Development of Per Capita Costs:

**Exhibit 3b**

**TCS Low**

Medicaid (TANF & Related) Age 21 - 44 Male												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			451					451				321
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.965	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	7,715	899	577.71	1.000	1.193	689.06	1.000	689.06	1.015	1.000	1.000	699.39
IP - Surgery	6,784	1,786	1,009.92	1.000	1.193	1,204.57	1.000	1,204.57	1.015	1.000	1.000	1,222.64
IP - Other	5,241	4,134	1,805.57	1.000	1.193	2,153.57	1.000	2,153.573	1.015	1.000	1.000	2,185.88
Subtotal - Inpatient	19,741	2,063	3,393.20			4,047.20	1.000	4,047.20	1.015	1.000	1.000	4,107.91
OP - Emergency Room	1,038	812	70.20	1.000	1.039	72.92	1.000	72.92	1.050	1.000	1.000	76.57
OP - Laboratory	53	157	0.70	1.000	1.039	0.73	1.000	0.73	1.035	0.940	1.000	0.71
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.939	1.000	-
OP - Surgery	133	392	4.35	1.000	1.039	4.51	1.000	4.51	1.050	1.000	1.000	4.74
OP - Other	27	73	0.16	1.000	1.039	0.17	1.000	0.17	1.035	0.969	1.000	0.17
Subtotal - Outpatient	1,250	724	75.40			78.33	1.000	78.33	1.050	0.999	1.000	82.18
Mental Health	372	29	0.89	1.000	1.051	0.94	1.000	0.94	1.035	0.999	1.000	0.97
Prof - Evaluation & Management	14,100	89	104.64	1.000	1.051	109.98	1.000	109.98	1.025	0.985	1.000	111.08
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	5,161	449	193.00	1.000	1.051	202.86	1.000	202.86	1.025	0.996	1.000	207.02
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	1,543	45	5.72	1.000	1.051	6.02	1.000	6.02	1.025	0.936	1.000	5.77
Prof - Radiology	16,122	32	42.47	1.000	1.051	44.64	1.000	44.64	1.025	0.936	1.000	42.83
Prof - Transportation	1,280	458	48.89	1.000	1.051	51.39	1.000	51.39	1.025	0.936	1.000	49.31
Prof - Other	2,471	163	33.66	1.000	1.051	35.38	1.000	35.38	1.025	0.999	1.000	36.25
Subtotal - Professional	40,679	126	428.38			450.27	1.000	450.27	1.025	0.980	1.000	452.27
Total			\$ 3,897.88			\$ 4,576.74	1.000	\$ 4,576.74	1.017	0.998	1.000	\$4,643.34
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 4,416.86			\$ 5,186.11		\$ 5,186.11				\$5,261.57



**TennCare**  
**FY 2012 Per Capita Cost Development**  
 Development of Per Capita Costs:

**Exhibit 3b**

**TCS Low**

<b>Medicaid (TANF &amp; Related)</b>												
<b>Age 45 - 64</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			155					155			84	
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.954	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	0.719	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	11,242	1,016	951.37	1.000	1.193	1,134.73	1.000	1,134.73	1.015	1.000	1.000	1,151.75
IP - Surgery	9,381	1,074	839.96	1.000	1.193	1,001.85	1.000	1,001.85	1.015	1.000	1.000	1,016.88
IP - Other	1,396	12,050	1,401.38	1.000	1.193	1,671.48	1.000	1,671.483	1.015	1.000	1.000	1,696.56
Subtotal - Inpatient	22,019	1,740	3,192.70			3,808.06	1.000	3,808.06	1.015	1.000	1.000	3,865.18
OP - Emergency Room	930	1,779	137.92	1.000	1.039	143.27	1.000	143.27	1.050	1.000	1.000	150.43
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	0.949	1.000	-
OP - Radiology	78	167	1.08	1.000	1.039	1.12	1.000	1.12	1.035	0.941	1.000	1.09
OP - Surgery	233	4,487	86.98	1.000	1.039	90.36	1.000	90.36	1.050	1.000	1.000	94.87
OP - Other	78	632	4.09	1.000	1.039	4.24	1.000	4.24	1.035	0.990	1.000	4.35
Subtotal - Outpatient	1,318	2,095	230.06			238.99	1.000	238.99	1.050	1.000	1.000	250.75
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	24,578	86	176.42	1.000	1.051	185.43	1.000	185.43	1.025	0.990	1.000	188.22
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.042	1.000	-
Prof - Surgery	4,885	347	141.30	1.000	1.051	148.52	1.000	148.52	1.025	0.999	1.000	152.02
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	10,932	25	22.70	1.000	1.051	23.86	1.000	23.86	1.025	0.936	1.000	22.90
Prof - Radiology	18,142	35	52.69	1.000	1.051	55.38	1.000	55.38	1.025	0.936	1.000	53.15
Prof - Transportation	2,487	632	130.89	1.000	1.051	137.57	1.000	137.57	1.025	0.936	1.000	132.02
Prof - Other	13,534	58	65.61	1.000	1.051	68.96	1.000	68.96	1.025	1.000	1.000	70.67
Subtotal - Professional	74,557	95	589.62			619.74	1.000	619.74	1.025	0.974	1.000	618.98
<b>Total</b>			<b>\$ 4,012.39</b>			<b>\$ 4,666.80</b>	<b>1.000</b>	<b>\$ 4,666.80</b>	<b>1.018</b>	<b>0.997</b>	<b>1.000</b>	<b>\$4,734.91</b>
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
<b>Total Premium Rate</b>			<b>\$ 4,546.61</b>			<b>\$ 5,288.16</b>		<b>\$ 5,288.16</b>				<b>\$5,365.34</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
 Development of Per Capita Costs:

**Exhibit 3b**

**TCS Low**

Medicaid (TANF & Related)												
Age 65+												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development				Fiscal Year 2012 Rate Development				
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			99					99				48
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.951	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	15,445	687	884.18	1.000	1.193	1,054.60	1.000	1,054.60	1.015	1.000	1.000	1,070.41
IP - Surgery	7,175	1,272	760.39	1.000	1.193	906.95	1.000	906.95	1.015	1.000	1.000	920.55
IP - Other	851	6,737	477.92	1.000	1.193	570.03	1.000	570.030	1.015	1.000	1.000	578.58
Subtotal - Inpatient	23,472	1,085	2,122.49			2,531.57	1.000	2,531.57	1.015	1.000	1.000	2,569.55
OP - Emergency Room	608	628	31.80	1.000	1.039	33.04	1.000	33.04	1.050	1.000	1.000	34.69
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	0.939	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.940	1.000	-
OP - Surgery	122	762	7.72	1.000	1.039	8.02	1.000	8.02	1.050	1.000	1.000	8.42
OP - Other	243	68	1.37	1.000	1.039	1.42	1.000	1.42	1.035	0.998	1.000	1.47
Subtotal - Outpatient	973	504	40.90			42.48	1.000	42.48	1.049	1.000	1.000	44.58
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	24,810	76	157.36	1.000	1.051	165.40	1.000	165.40	1.025	0.986	1.000	167.09
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	3,162	489	128.82	1.000	1.051	135.41	1.000	135.41	1.025	0.999	1.000	138.71
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	2,676	41	9.07	1.000	1.051	9.53	1.000	9.53	1.025	0.936	1.000	9.15
Prof - Radiology	14,107	34	40.16	1.000	1.051	42.21	1.000	42.21	1.025	0.936	1.000	40.51
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	0.937	1.000	-
Prof - Other	5,835	111	54.19	1.000	1.051	56.96	1.000	56.96	1.025	1.000	1.000	58.37
Subtotal - Professional	50,590	92	389.60			409.51	1.000	409.51	1.025	0.986	1.000	413.83
Total			\$ 2,552.99			\$ 2,983.56	1.000	\$ 2,983.56	1.017	0.998	1.000	\$3,027.96
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 2,892.90			\$ 3,380.81		\$ 3,380.81				\$3,431.11

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 3b**

**TCS Low**

<b>Uninsured/Uninsurable</b>												
<b>All Ages</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			3,792					3,792				3,235
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	1.000	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	6	2,098	1.11	1.000	1.193	1.32	1.000	1.32	1.015	1.000	0.906	1.21
Subtotal - Inpatient	6	2,098	1.11			1.32	1.000	1.32	1.015	1.000	0.906	1.21
OP - Emergency Room	54	161	0.72	1.000	1.039	0.75	1.000	0.75	1.050	1.000	0.939	0.74
OP - Laboratory	35	115	0.33	1.000	1.039	0.35	1.000	0.35	1.035	0.942	1.005	0.34
OP - Radiology	16	25	0.03	1.000	1.039	0.03	1.000	0.03	1.035	0.938	0.957	0.03
OP - Surgery	3	317	0.08	1.000	1.039	0.09	1.000	0.09	1.050	1.000	0.906	0.08
OP - Other	76	62	0.39	1.000	1.039	0.40	1.000	0.40	1.035	0.980	0.916	0.38
Subtotal - Outpatient	184	102	1.56			1.62	1.000	1.62	1.043	0.981	0.945	1.57
Mental Health	19	1,171	1.85	1.000	1.051	1.95	1.000	1.95	1.035	0.999	0.907	1.83
Prof - Evaluation & Management	421	64	2.25	1.000	1.051	2.37	1.000	2.37	1.025	0.993	0.955	2.30
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	13	121	0.13	1.000	1.051	0.13	1.000	0.13	1.025	0.996	0.973	0.13
Prof - DME/Supplies	13	247	0.26	1.000	1.051	0.27	1.000	0.27	1.025	1.000	0.973	0.27
Prof - Lab	367	14	0.44	1.000	1.051	0.46	1.000	0.46	1.025	0.936	0.913	0.40
Prof - Radiology	133	27	0.30	1.000	1.051	0.31	1.000	0.31	1.025	0.936	0.925	0.28
Prof - Transportation	101	174	1.47	1.000	1.051	1.55	1.000	1.55	1.025	0.936	0.906	1.35
Prof - Other	772	13	0.83	1.000	1.051	0.87	1.000	0.87	1.025	1.000	0.955	0.85
Subtotal - Professional	1,820	37	5.68			5.97	1.000	5.97	1.025	0.972	0.939	5.59
<b>Total</b>			<b>\$ 10.20</b>			<b>\$ 10.85</b>		<b>\$ 10.85</b>	1.028	0.982	0.930	<b>\$ 10.19</b>
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
<b>Total Premium Rate</b>			<b>\$ 11.55</b>			<b>\$ 12.30</b>		<b>\$ 12.30</b>				<b>\$ 11.55</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 3b**

TCS Low

<b>Uninsured/Uninsurable</b>												
<b>Age Under 1</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			-					-				-
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	1.000	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	0.936	1.000	-
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Other	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -		\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 3b**

**TCS Low**

Uninsured/Uninsurable												
Age 1 - 13												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			1,984					1,984				1,781
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.961	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	24	117	0.24	1.000	1.039	0.24	1.000	0.24	1.050	1.000	1.000	0.26
OP - Laboratory	48	76	0.30	1.000	1.039	0.32	1.000	0.32	1.035	0.940	1.000	0.31
OP - Radiology	18	14	0.02	1.000	1.039	0.02	1.000	0.02	1.035	0.938	1.000	0.02
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	6	22	0.01	1.000	1.039	0.01	1.000	0.01	1.035	0.984	1.000	0.01
Subtotal - Outpatient	97	71	0.57			0.59	1.000	0.59	1.041	0.965	1.000	0.60
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	242	56	1.14	1.000	1.051	1.19	1.000	1.19	1.025	0.996	1.000	1.22
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	6	223	0.11	1.000	1.051	0.12	1.000	0.12	1.025	0.997	1.000	0.12
Prof - DME/Supplies	6	300	0.15	1.000	1.051	0.16	1.000	0.16	1.025	1.000	1.000	0.16
Prof - Lab	48	9	0.04	1.000	1.051	0.04	1.000	0.04	1.025	0.936	1.000	0.04
Prof - Radiology	24	12	0.02	1.000	1.051	0.02	1.000	0.02	1.025	0.936	1.000	0.02
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	0.937	1.000	-
Prof - Other	266	14	0.32	1.000	1.051	0.33	1.000	0.33	1.025	1.000	1.000	0.34
Subtotal - Professional	592	36	1.78			1.87	1.000	1.87	1.025	0.995	1.000	1.91
Total			\$ 2.35			\$ 2.46		\$ 2.46	1.029	0.988	1.000	\$ 2.50
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 2.66			\$ 2.79		\$ 2.79				\$ 2.84

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 3b**

**TCS Low**

<b>Uninsured/Uninsurable</b>												
<b>Age 14 - 20 Female</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			959					959				741
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.937	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.129	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	25	2,098	4.38	1.000	1.193	5.22	1.000	5.220	1.015	1.000	1.000	5.30
Subtotal - Inpatient	25	2,098	4.38			5.22	1.000	5.22	1.015	1.000	1.000	5.30
OP - Emergency Room	138	183	2.09	1.000	1.039	2.18	1.000	2.18	1.050	1.000	1.000	2.28
OP - Laboratory	13	226	0.24	1.000	1.039	0.24	1.000	0.24	1.035	0.940	1.000	0.24
OP - Radiology	25	40	0.08	1.000	1.039	0.09	1.000	0.09	1.035	0.938	1.000	0.09
OP - Surgery	13	317	0.33	1.000	1.039	0.34	1.000	0.34	1.050	1.000	1.000	0.36
OP - Other	275	60	1.38	1.000	1.039	1.44	1.000	1.44	1.035	0.981	1.000	1.46
Subtotal - Outpatient	463	107	4.13			4.29	1.000	4.29	1.044	0.989	1.000	4.43
Mental Health	50	1,732	7.23	1.000	1.051	7.60	1.000	7.60	1.035	0.999	1.000	7.86
Prof - Evaluation & Management	951	70	5.53	1.000	1.051	5.81	1.000	5.81	1.025	0.991	1.000	5.90
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.137	1.000	-
Prof - Surgery	38	87	0.27	1.000	1.051	0.29	1.000	0.29	1.025	0.995	1.000	0.29
Prof - DME/Supplies	25	216	0.45	1.000	1.051	0.47	1.000	0.47	1.025	1.000	1.000	0.49
Prof - Lab	1,314	15	1.64	1.000	1.051	1.73	1.000	1.73	1.025	0.936	1.000	1.66
Prof - Radiology	401	28	0.95	1.000	1.051	1.00	1.000	1.00	1.025	0.936	1.000	0.96
Prof - Transportation	402	174	5.82	1.000	1.051	6.12	1.000	6.12	1.025	0.936	1.000	5.87
Prof - Other	2,070	11	1.87	1.000	1.051	1.97	1.000	1.97	1.025	1.000	1.000	2.02
Subtotal - Professional	5,201	38	16.54			17.39	1.000	17.39	1.025	0.964	1.000	17.19
Total			\$ 32.27			\$ 34.49		\$ 34.49	1.028	0.981	1.000	\$ 34.77
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 36.57			\$ 39.08		\$ 39.08				\$ 39.40

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 3b**

**TCS Low**

Uninsured/Uninsurable												
Age 14 - 20 Male												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			843					843				713
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.999	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	28	129	0.31	1.000	1.039	0.32	1.000	0.32	1.050	1.000	1.000	0.33
OP - Laboratory	28	216	0.51	1.000	1.039	0.53	1.000	0.53	1.035	0.946	1.000	0.52
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	0.938	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	14	130	0.15	1.000	1.039	0.16	1.000	0.16	1.035	0.971	1.000	0.16
Subtotal - Outpatient	71	164	0.97			1.01	1.000	1.01	1.040	0.967	1.000	1.02
Mental Health	28	49	0.12	1.000	1.051	0.12	1.000	0.12	1.035	0.999	1.000	0.13
Prof - Evaluation & Management	242	58	1.18	1.000	1.051	1.24	1.000	1.24	1.025	0.994	1.000	1.26
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	0.989	1.000	-
Prof - DME/Supplies	14	255	0.30	1.000	1.051	0.32	1.000	0.32	1.025	1.000	1.000	0.33
Prof - Lab	43	3	0.01	1.000	1.051	0.01	1.000	0.01	1.025	0.936	1.000	0.01
Prof - Radiology	85	29	0.20	1.000	1.051	0.21	1.000	0.21	1.025	0.936	1.000	0.21
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	0.935	1.000	-
Prof - Other	494	21	0.86	1.000	1.051	0.90	1.000	0.90	1.025	1.000	1.000	0.93
Subtotal - Professional	878	35	2.55			2.68	1.000	2.68	1.025	0.992	1.000	2.72
Total			\$ 3.64			\$ 3.81		\$ 3.81	1.029	0.985	1.000	\$ 3.87
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 4.12			\$ 4.32		\$ 4.32				\$ 4.38

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 3b**

TCS Low

<b>Uninsured/Uninsurable</b>												
<b>Age 21+</b>												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			7					7				-
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	1.000	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
OP - Emergency Room	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Laboratory	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Radiology	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	-	-	-	1.000	1.039	-	1.000	-	1.035	1.000	1.000	-
Subtotal - Outpatient	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Mental Health	-	-	-	1.000	1.051	-	1.000	-	1.035	0.999	1.000	-
Prof - Evaluation & Management	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - DME/Supplies	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Lab	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Radiology	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Transportation	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Other	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Subtotal - Professional	-	-	-			-	1.000	-	1.000	1.000	1.000	-
Total			\$ -			\$ -		\$ -	1.000	1.000	1.000	\$ -
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ -			\$ -		\$ -				\$ -



TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 3b

TCS Low

Disabled All Ages												
	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
Service Category	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			12,839					12,839				11,938
Home Health Care	170	102	1.45	1.000	1.051	1.52	1.000	1.52	1.075	1.000	0.923	1.51
IP - Maternity	5	1,041	0.41	1.000	1.193	0.48	1.000	0.48	1.015	1.000	1.033	0.51
IP - Newborn	4	650	0.20	1.000	1.193	0.24	1.000	0.24	1.015	1.000	0.922	0.23
IP - Medical	142	678	8.03	1.000	1.193	9.58	1.000	9.58	1.015	1.000	1.004	9.76
IP - Surgery	53	4,815	21.38	1.000	1.193	25.50	1.000	25.50	1.015	1.000	1.034	26.75
IP - Other	140	537	6.27	1.000	1.193	7.48	1.000	7.480	1.015	1.000	1.033	7.84
Subtotal - Inpatient	344	1,266	36.29			43.28	1.000	43.28	1.015	1.000	1.026	45.08
OP - Emergency Room	261	279	6.05	1.000	1.039	6.29	1.000	6.29	1.050	1.000	1.019	6.73
OP - Laboratory	38	92	0.30	1.000	1.039	0.31	1.000	0.31	1.035	1.000	1.004	0.32
OP - Radiology	38	231	0.74	1.000	1.039	0.77	1.000	0.77	1.035	1.000	0.996	0.79
OP - Surgery	25	931	1.96	1.000	1.039	2.03	1.000	2.03	1.050	1.000	0.999	2.13
OP - Other	34	245	0.69	1.000	1.039	0.71	1.000	0.71	1.035	1.000	0.964	0.71
Subtotal - Outpatient	396	295	9.73			10.11	1.000	10.11	1.047	1.000	1.009	10.68
Mental Health	430	83	2.96	1.000	1.051	3.11	1.000	3.11	1.035	0.999	1.022	3.29
Prof - Evaluation & Management	1,030	74	6.34	1.000	1.051	6.67	1.000	6.67	1.025	1.000	1.017	6.95
Prof - Maternity	7	466	0.29	1.000	1.051	0.31	1.000	0.31	1.025	1.000	1.033	0.32
Prof - Surgery	160	135	1.80	1.000	1.051	1.89	1.000	1.89	1.025	1.000	1.029	1.99
Prof - DME/Supplies	642	38	2.02	1.000	1.051	2.12	1.000	2.12	1.025	1.000	0.985	2.14
Prof - Lab	1,222	15	1.56	1.000	1.051	1.64	1.000	1.64	1.025	1.000	1.025	1.73
Prof - Radiology	449	30	1.14	1.000	1.051	1.20	1.000	1.20	1.025	1.000	1.018	1.25
Prof - Transportation	427	136	4.83	1.000	1.051	5.07	1.000	5.07	1.025	1.000	1.018	5.29
Prof - Other	3,936	7	2.21	1.000	1.051	2.33	1.000	2.33	1.025	1.000	1.007	2.40
Subtotal - Professional	7,873	31	20.19			21.23	1.000	21.23	1.025	1.000	1.015	22.08
Total			\$ 70.62			\$ 79.25		\$ 79.25	1.024	1.000	1.019	\$ 82.64
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 80.02			\$ 89.80		\$ 89.80				\$ 93.65

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 3b

TCS Low

Disabled Age <21												
	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
Service Category	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			3,829					3,829				3,284
Home Health Care	561	103	4.82	1.000	1.051	5.07	1.000	5.07	1.075	1.000	1.000	5.45
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Newborn	13	650	0.68	1.000	1.193	0.81	1.000	0.81	1.015	1.000	1.000	0.82
IP - Medical	128	664	7.11	1.000	1.193	8.48	1.000	8.48	1.015	1.000	1.000	8.60
IP - Surgery	(6)	820	(0.43)	1.000	1.193	(0.51)	1.000	(0.51)	1.015	1.000	1.000	(0.52)
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	135	655	7.36			8.78	1.000	8.78	1.015	1.000	1.000	8.91
OP - Emergency Room	125	243	2.54	1.000	1.039	2.64	1.000	2.64	1.050	1.000	1.000	2.77
OP - Laboratory	41	76	0.26	1.000	1.039	0.27	1.000	0.27	1.035	1.000	1.000	0.28
OP - Radiology	19	530	0.83	1.000	1.039	0.86	1.000	0.86	1.035	1.000	1.000	0.89
OP - Surgery	22	1,109	2.03	1.000	1.039	2.11	1.000	2.11	1.050	1.000	1.000	2.21
OP - Other	60	290	1.44	1.000	1.039	1.50	1.000	1.50	1.035	1.000	1.000	1.55
Subtotal - Outpatient	266	320	7.10			7.37	1.000	7.37	1.045	1.000	1.000	7.70
Mental Health	219	55	1.01	1.000	1.051	1.06	1.000	1.06	1.035	0.999	1.000	1.10
Prof - Evaluation & Management	486	78	3.16	1.000	1.051	3.32	1.000	3.32	1.025	1.000	1.000	3.41
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.000	1.000	-
Prof - Surgery	13	209	0.22	1.000	1.051	0.23	1.000	0.23	1.025	1.000	1.000	0.24
Prof - DME/Supplies	1,041	34	2.94	1.000	1.051	3.09	1.000	3.09	1.025	1.000	1.000	3.17
Prof - Lab	357	13	0.40	1.000	1.051	0.42	1.000	0.42	1.025	1.000	1.000	0.43
Prof - Radiology	182	35	0.53	1.000	1.051	0.55	1.000	0.55	1.025	1.000	1.000	0.57
Prof - Transportation	201	134	2.24	1.000	1.051	2.35	1.000	2.35	1.025	1.000	1.000	2.41
Prof - Other	8,792	2	1.74	1.000	1.051	1.83	1.000	1.83	1.025	1.000	1.000	1.88
Subtotal - Professional	11,070	12	11.22			11.80	1.000	11.80	1.025	1.000	1.000	12.09
Total			\$ 31.51			\$ 34.08		\$ 34.08	1.034	1.000	1.000	\$ 35.25
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 35.71			\$ 38.62		\$ 38.62				\$ 39.94

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 3b

TCS Low

<b>Disabled Age 21+</b>												
	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
Service Category	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			9,010					9,010				8,654
Home Health Care	4	51	0.02	1.000	1.051	0.02	1.000	0.02	1.075	1.000	1.000	0.02
IP - Maternity	7	1,041	0.58	1.000	1.193	0.69	1.000	0.69	1.015	1.000	1.000	0.70
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	148	684	8.42	1.000	1.193	10.04	1.000	10.04	1.015	1.000	1.000	10.19
IP - Surgery	79	4,679	30.64	1.000	1.193	36.55	1.000	36.55	1.015	1.000	1.000	37.10
IP - Other	200	537	8.94	1.000	1.193	10.66	1.000	10.659	1.015	1.000	1.000	10.82
Subtotal - Inpatient	433	1,347	48.58			57.94	1.000	57.94	1.015	1.000	1.000	58.81
OP - Emergency Room	318	285	7.55	1.000	1.039	7.84	1.000	7.84	1.050	1.000	1.000	8.23
OP - Laboratory	37	100	0.31	1.000	1.039	0.32	1.000	0.32	1.035	1.000	1.000	0.33
OP - Radiology	47	180	0.70	1.000	1.039	0.73	1.000	0.73	1.035	1.000	1.000	0.75
OP - Surgery	27	868	1.93	1.000	1.039	2.00	1.000	2.00	1.050	1.000	1.000	2.10
OP - Other	23	194	0.37	1.000	1.039	0.38	1.000	0.38	1.035	1.000	1.000	0.39
Subtotal - Outpatient	452	288	10.85			11.27	1.000	11.27	1.048	1.000	1.000	11.81
Mental Health	519	87	3.79	1.000	1.051	3.98	1.000	3.98	1.035	0.999	1.000	4.12
Prof - Evaluation & Management	1,261	73	7.69	1.000	1.051	8.09	1.000	8.09	1.025	1.000	1.000	8.29
Prof - Maternity	11	466	0.41	1.000	1.051	0.43	1.000	0.43	1.025	1.000	1.000	0.45
Prof - Surgery	222	133	2.47	1.000	1.051	2.59	1.000	2.59	1.025	1.000	1.000	2.66
Prof - DME/Supplies	473	41	1.63	1.000	1.051	1.71	1.000	1.71	1.025	1.000	1.000	1.76
Prof - Lab	1,589	16	2.06	1.000	1.051	2.17	1.000	2.17	1.025	1.000	1.000	2.22
Prof - Radiology	562	30	1.40	1.000	1.051	1.47	1.000	1.47	1.025	1.000	1.000	1.51
Prof - Transportation	523	136	5.92	1.000	1.051	6.23	1.000	6.23	1.025	1.000	1.000	6.38
Prof - Other	1,872	15	2.42	1.000	1.051	2.54	1.000	2.54	1.025	1.000	1.000	2.60
Subtotal - Professional	6,514	44	24.01			25.23	1.000	25.23	1.025	1.000	1.000	25.86
Total			\$ 87.24			\$ 98.44		\$ 98.44	1.022	1.000	1.000	\$ 100.62
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 98.85			\$ 111.55		\$ 111.55				\$ 114.02

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 3b

TCS Low

Duals/Waiver Duals All Ages												
Service Category	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			9,288					9,288				6,235
Home Health Care	-	-	-	1.000	1.051	-	1.000	-	1.075	0.938	1.000	-
IP - Maternity	-	-	-	1.000	1.193	-	1.000	-	1.015	0.872	1.000	-
IP - Newborn	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Medical	146	185	2.25	1.000	1.193	2.68	1.000	2.68	1.015	1.000	1.000	2.73
IP - Surgery	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	-	1.000	1.193	-	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	146	185	2.25			2.68	1.000	2.68	1.015	1.000	1.000	2.73
OP - Emergency Room	50	522	2.19	1.000	1.039	2.28	1.000	2.28	1.050	1.000	1.000	2.39
OP - Laboratory	1	9	0.00	1.000	1.039	0.00	1.000	0.00	1.035	0.941	1.000	0.00
OP - Radiology	3	196	0.04	1.000	1.039	0.04	1.000	0.04	1.035	0.939	1.000	0.04
OP - Surgery	-	-	-	1.000	1.039	-	1.000	-	1.050	1.000	1.000	-
OP - Other	1	87	0.01	1.000	1.039	0.01	1.000	0.01	1.035	0.992	1.000	0.01
Subtotal - Outpatient	56	485	2.25			2.33	1.000	2.33	1.050	0.999	1.000	2.45
Mental Health	102	119	1.01	1.000	1.051	1.07	1.000	1.07	1.035	0.999	1.000	1.10
Prof - Evaluation & Management	118	91	0.89	1.000	1.051	0.93	1.000	0.93	1.025	0.996	1.000	0.95
Prof - Maternity	-	-	-	1.000	1.051	-	1.000	-	1.025	1.119	1.000	-
Prof - Surgery	10	385	0.33	1.000	1.051	0.35	1.000	0.35	1.025	0.997	1.000	0.36
Prof - DME/Supplies	2,062	1	0.10	1.000	1.051	0.10	1.000	0.10	1.025	1.000	1.000	0.11
Prof - Lab	26	14	0.03	1.000	1.051	0.03	1.000	0.03	1.025	0.936	1.000	0.03
Prof - Radiology	92	20	0.15	1.000	1.051	0.16	1.000	0.16	1.025	0.936	1.000	0.15
Prof - Transportation	104	178	1.54	1.000	1.051	1.62	1.000	1.62	1.025	0.936	1.000	1.55
Prof - Other	696	20	1.17	1.000	1.051	1.23	1.000	1.23	1.025	1.000	1.000	1.26
Subtotal - Professional	3,107	16	4.21			4.43	1.000	4.43	1.025	0.973	1.000	4.41
Total			\$ 9.72			\$ 10.51		\$ 10.51	1.029	0.988	1.000	\$ 10.69
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 11.02			\$ 11.91		\$ 11.91				\$ 12.11

**TennCare  
FY 2012 Per Capita Cost Development  
Development of Per Capita Costs:**

**Exhibit 3b**

**TCS Low**

<b>Total For All Aid Categories All Ages</b>												
	7/1/2010 through 6/30/2011 Incurred			Fiscal Year 2011 Rate Development					Fiscal Year 2012 Rate Development			
Service Category	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY 2010	IBNR Completion	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM
Member Months			31,524					31,524				25,076
Home Health Care	69	102	0.59	1.000	1.051	0.62	1.000	0.62	1.075	1.000	1.079	0.72
IP - Maternity	354	1,137	33.57	1.000	1.193	40.04	1.000	40.04	1.015	0.933	0.734	27.84
IP - Newborn	5	387	0.15	1.000	1.193	0.18	1.000	0.18	1.015	1.000	1.388	0.25
IP - Medical	433	874	31.55	1.000	1.193	37.63	1.000	37.63	1.015	1.000	0.822	31.42
IP - Surgery	295	1,636	40.28	1.000	1.193	48.04	1.000	48.04	1.015	1.000	0.883	43.05
IP - Other	151	2,975	37.47	1.000	1.193	44.69	1.000	44.69	1.015	1.000	0.864	39.20
Subtotal - Inpatient	1,239	1,386	143.02			170.58	1.000	170.58	1.015	0.984	0.832	141.75
OP - Emergency Room	257	545	11.69	1.000	1.039	12.15	1.000	12.15	1.050	1.000	0.859	10.95
OP - Laboratory	26	104	0.23	1.000	1.039	0.24	1.000	0.24	1.035	0.972	1.056	0.25
OP - Radiology	22	231	0.43	1.000	1.039	0.45	1.000	0.45	1.035	0.981	1.050	0.48
OP - Surgery	22	1,021	1.88	1.000	1.039	1.95	1.000	1.95	1.050	1.000	0.923	1.89
OP - Other	31	218	0.57	1.000	1.039	0.59	1.000	0.59	1.035	0.990	0.978	0.59
Subtotal - Outpatient	359	494	14.80			15.37	1.000	15.37	1.049	0.999	0.880	14.16
Mental Health	306	85	2.18	1.000	1.051	2.29	1.000	2.29	1.035	0.999	1.031	2.44
Prof - Evaluation & Management	1,359	80	9.06	1.000	1.051	9.52	1.000	9.52	1.025	0.991	0.904	8.75
Prof - Maternity	116	671	6.49	1.000	1.051	6.82	1.000	6.82	1.025	1.116	0.740	5.78
Prof - Surgery	233	330	6.41	1.000	1.051	6.74	1.000	6.74	1.025	0.996	0.858	5.91
Prof - DME/Supplies	874	15	1.07	1.000	1.051	1.13	1.000	1.13	1.025	1.000	1.093	1.26
Prof - Lab	874	18	1.31	1.000	1.051	1.37	1.000	1.37	1.025	0.967	0.998	1.36
Prof - Radiology	814	33	2.25	1.000	1.051	2.37	1.000	2.37	1.025	0.949	0.879	2.03
Prof - Transportation	327	202	5.49	1.000	1.051	5.77	1.000	5.77	1.025	0.959	0.939	5.33
Prof - Other	2,867	25	5.97	1.000	1.051	6.28	1.000	6.28	1.025	1.000	0.826	5.31
Subtotal - Professional	7,464	61	38.05			40.00	1.000	40.00	1.025	1.007	0.865	35.72
Total			\$ 198.64			\$ 228.86		\$ 228.86	1.019	0.989	0.844	\$ 194.80
Admin %			6.3%			6.3%		6.3%				6.3%
Premium Tax			5.5%			5.5%		5.5%				5.5%
Total Premium Rate			\$ 225.08			\$ 259.33		\$ 259.33				\$ 220.74

**TennCare  
FY 2012 Per Capita Cost Development  
Medical Budget Amount**

**Exhibit 3c**

**TCS Low**

**Total For All Aid Categories  
All Ages**

Service Category	Admin Loads	7/1/2010 through 6/30/2011 Incurred		Fiscal Year 2011		Fiscal Year 2012	
		PMPM	Total	PMPM	Total	PMPM	Total
Member Months			31,524		31,524		25,076
Home Health Care		\$ 0.59	\$ 18,612	\$ 0.62	\$ 19,564	\$ 0.72	\$ 18,055
IP - Maternity		\$ 33.57	\$ 1,058,262	\$ 40.04	\$ 1,262,230	\$ 27.84	\$ 698,115
IP - Newborn		\$ 0.15	\$ 4,645	\$ 0.18	\$ 5,540	\$ 0.25	\$ 6,209
IP - Medical		\$ 31.55	\$ 994,655	\$ 37.63	\$ 1,186,364	\$ 31.42	\$ 787,794
IP - Surgery		\$ 40.28	\$ 1,269,643	\$ 48.04	\$ 1,514,353	\$ 43.05	\$ 1,079,495
IP - Other		\$ 37.47	\$ 1,181,260	\$ 44.69	\$ 1,408,934	\$ 39.20	\$ 983,068
Subtotal - Inpatient		\$ 143.02	\$ 4,508,465	\$ 170.58	\$ 5,377,421	\$ 141.75	\$ 3,554,681
OP - Emergency Room		\$ 11.69	\$ 368,600	\$ 12.15	\$ 382,905	\$ 10.95	\$ 274,647
OP - Laboratory		\$ 0.23	\$ 7,162	\$ 0.24	\$ 7,440	\$ 0.25	\$ 6,287
OP - Radiology		\$ 0.43	\$ 13,601	\$ 0.45	\$ 14,129	\$ 0.48	\$ 11,984
OP - Surgery		\$ 1.88	\$ 59,201	\$ 1.95	\$ 61,498	\$ 1.89	\$ 47,421
OP - Other		\$ 0.57	\$ 17,862	\$ 0.59	\$ 18,555	\$ 0.59	\$ 14,789
Subtotal - Outpatient		\$ 14.80	\$ 466,426	\$ 15.37	\$ 484,528	\$ 14.16	\$ 355,127
Mental Health		\$ 2.18	\$ 68,587	\$ 2.29	\$ 72,091	\$ 2.44	\$ 61,171
Prof - Evaluation & Management		\$ 9.06	\$ 285,542	\$ 9.52	\$ 300,130	\$ 8.75	\$ 219,334
Prof - Maternity		\$ 6.49	\$ 204,518	\$ 6.82	\$ 214,967	\$ 5.78	\$ 144,851
Prof - Surgery		\$ 6.41	\$ 202,131	\$ 6.74	\$ 212,458	\$ 5.91	\$ 148,097
Prof - DME/Supplies		\$ 1.07	\$ 33,832	\$ 1.13	\$ 35,560	\$ 1.26	\$ 31,703
Prof - Lab		\$ 1.31	\$ 41,149	\$ 1.37	\$ 43,251	\$ 1.36	\$ 34,031
Prof - Radiology		\$ 2.25	\$ 71,050	\$ 2.37	\$ 74,680	\$ 2.03	\$ 50,829
Prof - Transportation		\$ 5.49	\$ 173,138	\$ 5.77	\$ 181,984	\$ 5.33	\$ 133,701
Prof - Other		\$ 5.97	\$ 188,244	\$ 6.28	\$ 197,861	\$ 5.31	\$ 133,277
Subtotal - Professional		\$ 38.05	\$ 1,199,603	\$ 40.00	\$ 1,260,891	\$ 35.72	\$ 895,823
Total		\$ 198.64	\$ 6,261,693	\$ 228.86	\$ 7,214,495	\$ 194.80	\$ 4,884,858
Admin %	6.3%	\$ 14.07	\$ 443,463	\$ 16.21	\$ 510,942	\$ 13.80	\$ 345,953
Premium Tax	5.5%	\$ 12.38	\$ 390,247	\$ 14.26	\$ 449,629	\$ 12.14	\$ 304,439
Total Premium Rate		\$ 225.08	\$ 7,095,403	\$ 259.33	\$ 8,175,065	\$ 220.74	\$ 5,535,249

TennCare  
 FY 2012 Per Capita Cost Development  
 Medical Rate and Budget Summary

Exhibit 3d

TCS Low

Aid Category		Fiscal Year 2011			Fiscal Year 2012		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	242	\$ 23.82	\$ 5,755	342	\$ 24.27	\$ 8,310
	Age 1 - 13	1,493	\$ 156.11	\$ 233,012	854	\$ 158.18	\$ 135,115
	Age 14 - 20 Female	969	\$ 284.52	\$ 275,598	651	\$ 289.54	\$ 188,421
	Age 14 - 20 Male	737	\$ 363.48	\$ 268,016	531	\$ 369.46	\$ 196,099
	Age 21 - 44 Female	1,460	\$ 1,775.43	\$ 2,591,251	837	\$ 1,759.78	\$ 1,473,209
	Age 21 - 44 Male	451	\$ 5,186.11	\$ 2,339,195	321	\$ 5,261.57	\$ 1,687,890.72
	Age 45 - 64	155	\$ 5,288.16	\$ 818,474	84	\$ 5,365.34	\$ 450,688.30
	Age 65+	99	\$ 3,380.81	\$ 333,588	48	\$ 3,431.11	\$ 164,693.50
	All Ages	5,604	\$ 1,224.96	\$ 6,864,888	3,668	\$ 1,173.48	\$ 4,304,426.11
Uninsured/Uninsurable	Age Under 1	-	\$ -	\$ -	-	\$ -	\$ -
	Age 1 - 13	1,984	\$ 2.79	\$ 5,538	1,781	\$ 2.84	\$ 5,053
	Age 14 - 20 Female	959	\$ 39.08	\$ 37,465	741	\$ 39.40	\$ 29,188
	Age 14 - 20 Male	843	\$ 4.32	\$ 3,642	713	\$ 4.38	\$ 3,125
	Age 21+	7	\$ -	\$ -	-	\$ -	\$ -
	All Ages	3,792	\$ 12.30	\$ 46,644	3,235	\$ 11.55	\$ 37,366
Disabled	Age <21	3,829	\$ 38.62	\$ 147,853	3,284	\$ 39.94	\$ 131,170
	Age 21+	9,010	\$ 111.55	\$ 1,005,067	8,654	\$ 114.02	\$ 986,782
	All Ages	12,839	\$ 89.80	\$ 1,152,920	11,938	\$ 93.65	\$ 1,117,953
Duals/Waiver Duals	All Ages	9,288	\$ 11.91	\$ 110,613	6,235	\$ 12.11	\$ 75,505
All Groups	All Ages	31,524	\$ 259.33	\$ 8,175,065	25,076	\$ 220.74	\$ 5,535,249

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Trend Assumption**

**Exhibit 3e**

**TCS Low**

**TANF & Related**  
**Uninsured & Underinsured**

	Historical Trend	Current Trend	Seasonality Adjustment	Months From Data Period* Midpoint of 1/1/2010 to		Trend FY2011	Annual FY2012	Factor Total FY2012
				FY2011	midpoint of FY2012			
Home Health Care	5.0%	7.5%	0.0%	-	12	1.000	1.075	1.075
IP - Maternity	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Newborn	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Medical	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Surgery	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Other	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
OP - Emergency Room	5.0%	5.0%	0.0%	-	12	1.000	1.050	1.050
OP - Laboratory	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
OP - Radiology	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
OP - Surgery	5.0%	5.0%	0.0%	-	12	1.000	1.050	1.050
OP - Other	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
Mental Health	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
Prof - Evaluation & Management	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Maternity	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Surgery	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - DME/Supplies	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Lab	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Radiology	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Transportation	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Other	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025



**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Trend Assumption**

**Exhibit 3e**

**TCS Low**

**Disabled, Duals, Waiver Duals**

	Historical Trend	Current Trend	Seasonality Adjustment	Months From Data Period* Midpoint of 1/1/2010 to midpoint of		Trend FY2011	Annual FY2012	Factor Total FY2012
				FY2011	FY2012			
Home Health Care	5.0%	7.5%	0.0%	-	12	1.000	1.075	1.075
IP - Maternity	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Newborn	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Medical	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Surgery	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
IP - Other	1.5%	1.5%	0.0%	-	12	1.000	1.015	1.015
OP - Emergency Room	5.0%	5.0%	0.0%	-	12	1.000	1.050	1.050
OP - Laboratory	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
OP - Radiology	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
OP - Surgery	5.0%	5.0%	0.0%	-	12	1.000	1.050	1.050
OP - Other	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
Mental Health	3.5%	3.5%	0.0%	-	12	1.000	1.035	1.035
Prof - Evaluation & Management	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Maternity	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Surgery	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - DME/Supplies	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Lab	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Radiology	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Transportation	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025
Prof - Other	2.5%	2.5%	0.0%	-	12	1.000	1.025	1.025

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Medical Rate and Budget Summary for East Region**

**Exhibit 4a**

Aid Category		Age Group		SFY 2011								
				July 1, 2010 to December 31, 2010			January 1, 2011 to June 30, 2011			Total		
				Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	97,822	\$ 575.14	\$ 56,260,959	94,407	\$ 575.14	\$ 54,296,588	192,229	\$ 575.14	\$ 110,557,548		
	Age 1 - 13	929,937	\$ 94.07	\$ 87,474,526	929,598	\$ 100.84	\$ 93,735,984	1,859,535	\$ 97.45	\$ 181,210,510		
	Age 14 - 20 Female	190,833	\$ 225.25	\$ 42,985,187	187,239	\$ 241.09	\$ 45,140,593	378,073	\$ 233.09	\$ 88,125,780		
	Age 14 - 20 Male	162,640	\$ 119.51	\$ 19,436,261	160,355	\$ 142.13	\$ 22,791,188	322,994	\$ 130.74	\$ 42,227,449		
	Age 21 - 44 Female	358,225	\$ 342.82	\$ 122,806,798	357,851	\$ 353.27	\$ 126,416,226	716,076	\$ 348.04	\$ 249,223,024		
	Age 21 - 44 Male	96,427	\$ 232.54	\$ 22,422,762	95,404	\$ 240.88	\$ 22,980,526	191,832	\$ 236.68	\$ 45,403,288		
	Age 45 - 64	43,874	\$ 399.39	\$ 17,522,550	44,068	\$ 409.38	\$ 18,040,160	87,941	\$ 404.39	\$ 35,562,711		
	Age 65+	2,327	\$ 512.47	\$ 1,192,425	1,611	\$ 512.54	\$ 825,651	3,938	\$ 512.49	\$ 2,018,075		
	All Ages	1,882,086	\$ 196.64	\$ 370,101,469	1,870,532	\$ 205.41	\$ 384,226,915	3,752,618	\$ 201.01	\$ 754,328,384		
Uninsured/Uninsurable	Age Under 1	0	\$ 575.14	\$ 56	3	\$ 575.14	\$ 1,725	3	\$ 575.14	\$ 1,781		
	Age 1 - 13	39,275	\$ 81.30	\$ 3,192,830	39,886	\$ 88.15	\$ 3,515,724	79,160	\$ 84.75	\$ 6,708,554		
	Age 14 - 19 Female	14,005	\$ 132.55	\$ 1,856,315	14,019	\$ 144.04	\$ 2,019,297	28,025	\$ 138.29	\$ 3,875,612		
	Age 14 - 19 Male	15,515	\$ 112.77	\$ 1,749,630	15,568	\$ 126.57	\$ 1,970,400	31,083	\$ 119.68	\$ 3,720,030		
	Age 20+	-	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	\$ -		
	All Ages	68,795	\$ 98.83	\$ 6,798,830	69,477	\$ 108.05	\$ 7,507,147	138,272	\$ 103.46	\$ 14,305,977		
Disabled	Age <21	6,776	\$2,755.50	\$ 18,671,587	6,317	\$2,850.55	\$ 18,007,476	13,093	\$2,801.36	\$ 36,679,063		
	Age 21+	229,330	\$ 735.46	\$ 168,662,817	227,555	\$ 797.41	\$ 181,453,886	456,885	\$ 766.31	\$ 350,116,704		
	All Ages	236,106	\$ 793.43	\$ 187,334,405	233,873	\$ 852.86	\$ 199,461,362	469,978	\$ 823.01	\$ 386,795,766		
Duals/Waiver Duals	All Ages	292,601	\$ 91.01	\$ 26,629,649	284,007	\$ 116.67	\$ 33,133,673	576,608	\$ 103.65	\$ 59,763,322		
Priority	All Ages	226,144	\$ 204.71	\$ 46,293,876				226,144		\$ 46,293,876		
All Groups	All Ages	2,479,588	\$ 256.96	\$ 637,158,229	2,457,889	\$ 254.01	\$ 624,329,097	4,937,476	\$ 255.49	\$1,261,487,326		

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Medical Rate and Budget Summary for East Region**

**Exhibit 4a**

		SFY 2012								
		July 1, 2011 to December 31, 2011			January 1, 2012 to June 30, 2012			Total		
Aid Category	Age Group	Member			Member			Member		
		Months	PMPM	Total	Months	PMPM	Total	Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	95,373	\$ 575.14	\$ 54,852,350	95,374	\$ 569.39	\$ 54,304,274	190,747	\$ 572.26	\$ 109,156,625
	Age 1 - 13	940,079	\$ 100.84	\$ 94,792,866	940,078	\$ 98.97	\$ 93,039,560	1,880,157	\$ 99.90	\$ 187,832,426
	Age 14 - 20 Female	188,653	\$ 241.09	\$ 45,481,409	188,653	\$ 237.50	\$ 44,804,190	377,306	\$ 239.29	\$ 90,285,599
	Age 14 - 20 Male	161,460	\$ 142.13	\$ 22,948,310	161,461	\$ 139.50	\$ 22,523,757	322,921	\$ 140.81	\$ 45,472,067
	Age 21 - 44 Female	361,109	\$ 353.27	\$ 127,567,171	361,109	\$ 344.56	\$ 124,423,550	722,218	\$ 348.91	\$ 251,990,721
	Age 21 - 44 Male	96,186	\$ 240.88	\$ 23,168,803	96,186	\$ 235.58	\$ 22,659,529	192,372	\$ 238.23	\$ 45,828,331
	Age 45 - 64	44,910	\$ 409.38	\$ 18,385,031	44,911	\$ 400.11	\$ 17,969,074	89,821	\$ 404.74	\$ 36,354,105
	Age 65+	1,774	\$ 512.54	\$ 909,237	1,775	\$ 499.49	\$ 886,442	3,549	\$ 506.01	\$ 1,795,679
	All Ages	1,889,544	\$ 205.40	\$ 388,105,177	1,889,546	\$ 201.43	\$ 380,610,377	3,779,090	\$ 203.41	\$ 768,715,553
Uninsured/Uninsurable	Age Under 1	-	\$ 575.14	\$ -	-	\$ 569.39	\$ -	-	\$ 572.26	\$ -
	Age 1 - 13	38,545	\$ 88.15	\$ 3,397,549	38,546	\$ 86.38	\$ 3,329,600	77,091	\$ 87.26	\$ 6,727,149
	Age 14 - 19 Female	12,564	\$ 144.04	\$ 1,809,656	12,563	\$ 140.22	\$ 1,761,599	25,127	\$ 142.13	\$ 3,571,255
	Age 14 - 19 Male	13,928	\$ 126.57	\$ 1,762,867	13,928	\$ 122.73	\$ 1,709,341	27,856	\$ 124.65	\$ 3,472,208
	Age 20+	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	65,037	\$ 107.17	\$ 6,970,072	65,037	\$ 104.56	\$ 6,800,540	130,074	\$ 105.87	\$ 13,770,611
Disabled	Age <21	6,349	\$2,850.55	\$ 18,098,149	6,350	\$2,790.11	\$ 17,716,319	12,699	\$2,820.33	\$ 35,814,468
	Age 21+	230,888	\$ 797.41	\$ 184,111,246	230,888	\$ 779.57	\$ 179,991,892	461,776	\$ 788.49	\$ 364,103,137
	All Ages	237,237	\$ 852.35	\$ 202,209,394	237,237	\$ 833.38	\$ 197,708,210	474,474	\$ 842.86	\$ 399,917,605
Duals/Waiver Duals	All Ages	286,009	\$ 116.67	\$ 33,367,240	286,008	\$ 112.01	\$ 32,035,793	572,017	\$ 114.34	\$ 65,403,033
Priority	All Ages									
All Groups	All Ages	2,477,827	\$ 254.52	\$ 630,651,883	2,477,828	\$ 249.07	\$ 617,154,919	4,955,655	\$ 251.79	\$1,247,806,802

TennCare  
 East Region SFY 2012 Per Capita Cost Development  
 Medicaid (TANF & Related)

Exhibit 4b

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	190,747	1,880,157	377,306	322,921	722,218	192,372	89,821	3,549	3,779,090
Home Health Care	0.97	1.51	0.25	1.67	0.41	1.39	2.40	76.34	1.25
IP - Maternity	0.01	0.01	22.69	-	29.00	-	0.18	-	7.82
IP - Newborn	270.63	-	-	-	-	-	-	-	13.66
IP - Medical	18.46	3.54	6.06	4.66	12.31	17.16	28.53	91.29	7.69
IP - Surgery	17.57	1.77	4.53	9.75	10.35	16.35	30.80	125.22	6.71
IP - Other	1.82	0.38	0.91	0.31	1.11	1.23	1.25	12.83	0.72
Subtotal - Inpatient	308.49	5.71	34.19	14.72	52.77	34.75	60.76	229.34	36.59
OP - Emergency Room	22.27	11.75	24.89	15.85	33.48	28.72	27.24	10.77	19.33
OP - Laboratory	1.66	1.01	3.23	0.83	3.81	1.13	2.56	1.05	1.83
OP - Radiology	2.20	0.94	2.46	1.67	5.52	5.86	12.73	3.20	2.63
OP - Surgery	9.74	7.07	10.60	5.39	28.49	21.00	45.79	19.71	13.15
OP - Other	4.48	1.78	2.72	1.68	3.99	3.46	7.81	25.12	2.67
Subtotal - Outpatient	40.35	22.56	43.90	25.41	75.27	60.18	96.13	59.85	39.60
Prof - Evaluation & Management	100.04	27.38	37.53	20.46	50.84	34.08	55.07	20.52	36.95
Prof - Maternity	0.01	-	16.80	-	20.04	-	0.13	-	5.51
Prof - Surgery	9.75	3.18	6.71	5.09	20.78	19.12	31.66	5.97	8.88
Prof - DME/Supplies	4.20	0.82	1.19	1.27	4.59	6.04	10.22	2.50	2.28
Prof - Lab	3.16	2.18	10.89	2.00	15.04	6.24	12.37	2.20	5.99
Prof - Radiology	1.92	1.06	11.21	2.73	18.57	9.13	16.86	6.52	6.40
Prof - Transportation	2.21	1.05	3.67	3.30	4.62	5.28	6.68	7.71	2.60
Prof - Other	22.64	13.54	20.09	10.98	24.12	16.29	44.76	25.51	17.35
Subtotal - Professional	143.92	49.22	108.09	45.83	158.61	96.18	177.75	70.92	85.96
MH - Inpatient	-	1.11	6.50	9.93	4.68	5.47	2.95	0.01	3.29
MH - Outpatient	0.02	3.84	6.64	9.23	5.22	3.62	6.93	0.11	4.71
MH - Case Rates	-	0.06	0.16	0.17	0.09	0.10	0.15	-	0.08
MH - Grants	-	0.45	1.28	2.16	0.89	0.83	0.78	0.01	0.77
MH - In-Home Services	-	1.46	4.01	9.84	1.20	1.40	0.59	-	2.28
MH - Supported Housing	-	-	0.03	0.01	0.02	0.08	0.02	-	0.01
MH - 23 Hour	-	-	-	-	-	0.02	-	-	0.00
MH - Intensive Outpatient	-	0.07	1.11	2.08	1.48	1.17	0.59	-	0.68
MH - Partial Hospitalization	-	-	0.15	0.24	0.30	0.22	0.09	-	0.11
MH - Transportation	0.26	0.26	0.27	0.26	0.26	0.25	0.26	0.24	0.26
Subtotal - Mental Health	0.28	7.24	20.14	33.93	14.13	13.16	12.35	0.37	12.19
Total	494.01	86.24	206.57	121.56	301.20	205.65	349.39	436.82	175.60
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Admin %	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	<b>572.26</b>	<b>99.90</b>	<b>239.29</b>	<b>140.81</b>	<b>348.91</b>	<b>238.23</b>	<b>404.74</b>	<b>506.01</b>	<b>203.41</b>

**TennCare**  
**East Region SFY 2012 Per Capita Cost Development**  
**Uninsured/Uninsurable**

**Exhibit 4b**

Service Category	Uninsured/Uninsurable				Total
	Age Under 1	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	-	77,091	25,127	27,856	130,074
Home Health Care	0.97	0.13	1.63	21.08	4.91
IP - Maternity	0.01	-	2.31	-	0.45
IP - Newborn	270.63	-	-	-	-
IP - Medical	18.46	3.00	7.01	1.55	3.46
IP - Surgery	17.57	2.26	3.73	4.01	2.92
IP - Other	1.82	0.04	4.25	0.38	0.93
Subtotal - Inpatient	308.49	5.29	17.30	5.93	7.75
OP - Emergency Room	22.27	5.91	11.31	7.74	7.35
OP - Laboratory	1.66	1.30	2.07	0.98	1.38
OP - Radiology	2.20	1.19	2.52	1.88	1.59
OP - Surgery	9.74	6.50	8.46	5.64	6.70
OP - Other	4.48	2.04	3.66	2.16	2.38
Subtotal - Outpatient	40.35	16.94	28.02	18.39	19.39
Prof - Evaluation & Management	100.04	21.70	26.85	16.85	21.65
Prof - Maternity	0.01	-	1.75	-	0.34
Prof - Surgery	9.75	3.16	5.67	4.72	3.98
Prof - DME/Supplies	4.20	1.07	1.18	2.65	1.43
Prof - Lab	3.16	2.74	5.97	2.11	3.23
Prof - Radiology	1.92	1.44	4.72	2.20	2.24
Prof - Transportation	2.21	0.52	1.73	1.92	1.05
Prof - Other	22.64	14.24	16.27	12.30	14.22
Subtotal - Professional	143.92	44.86	64.14	42.75	48.13
MH - Inpatient	-	1.80	3.10	2.72	2.25
MH - Outpatient	0.02	3.59	5.80	3.95	4.09
MH - Case Rates	-	0.04	0.04	0.09	0.05
MH - Grants	-	0.50	0.73	1.23	0.70
MH - In-Home Services	-	1.88	1.04	10.09	3.47
MH - Supported Housing	-	-	0.01	-	0.00
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.03	0.63	0.97	0.35
MH - Partial Hospitalization	-	-	-	0.14	0.03
MH - Transportation	0.26	0.27	0.26	0.26	0.26
Subtotal - Mental Health	0.28	8.10	11.60	19.45	11.21
<b>Total</b>	<b>494.01</b>	<b>75.33</b>	<b>122.69</b>	<b>107.61</b>	<b>91.39</b>
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%	0.00%	0.00%
Admin %	8.65%	8.65%	8.65%	8.65%	8.65%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
<b>Total Premium Rate</b>	<b>572.26</b>	<b>87.26</b>	<b>142.13</b>	<b>124.65</b>	<b>105.87</b>

**TennCare  
East Region SFY 2012 Per Capita Cost Development  
Disabled**

**Exhibit 4b**

Service Category	Disabled		Total
	Age Under 21	Age 21+	
Membership	12,699	461,776	474,474
Home Health Care	332.45	25.85	34.05
IP - Maternity	1.79	1.16	1.18
IP - Newborn	1,041.74	-	27.88
IP - Medical	97.11	88.31	88.55
IP - Surgery	244.51	57.06	62.07
IP - Other	39.50	8.66	9.48
Subtotal - Inpatient	1,424.65	155.18	189.16
OP - Emergency Room	20.42	43.72	43.10
OP - Laboratory	7.40	4.50	4.58
OP - Radiology	5.81	17.24	16.94
OP - Surgery	49.86	57.71	57.50
OP - Other	42.60	21.40	21.97
Subtotal - Outpatient	126.08	144.58	144.09
Prof - Evaluation & Management	213.85	80.74	84.30
Prof - Maternity	1.11	0.67	0.68
Prof - Surgery	33.32	37.26	37.15
Prof - DME/Supplies	41.47	27.88	28.25
Prof - Lab	8.12	16.35	16.13
Prof - Radiology	9.13	21.20	20.87
Prof - Transportation	6.38	22.46	22.03
Prof - Other	130.17	93.67	94.65
Subtotal - Professional	443.56	300.23	304.06
MH - Inpatient	33.85	21.47	21.80
MH - Outpatient	27.54	25.66	25.71
MH - Case Rates	0.71	1.16	1.15
MH - Grants	7.79	3.49	3.61
MH - In-Home Services	37.18	0.48	1.46
MH - Supported Housing	0.43	1.41	1.38
MH - 23 Hour	-	0.01	0.01
MH - Intensive Outpatient	0.16	0.71	0.69
MH - Partial Hospitalization	-	0.17	0.16
MH - Transportation	0.27	0.27	0.27
Subtotal - Mental Health	107.92	54.82	56.24
Total	2,434.67	680.67	727.61
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%
Admin %	8.65%	8.65%	8.65%
Premium Tax	5.50%	5.50%	5.50%
<b>Total Premium Rate</b>	<b>2,820.33</b>	<b>788.49</b>	<b>842.86</b>

**TennCare**  
**East Region SFY 2012 Per Capita Cost Development**  
**Duals and Region Total**

**Exhibit 4b**

Service Category	Duals	Total
	Age Under 21	All Ages
Membership	572,017	4,955,655
Home Health Care	32.84	8.13
IP - Maternity	-	6.09
IP - Newborn	0.34	13.12
IP - Medical	9.67	15.55
IP - Surgery	0.77	11.23
IP - Other	2.54	1.77
Subtotal - Inpatient	13.32	47.76
OP - Emergency Room	0.66	19.13
OP - Laboratory	0.05	1.87
OP - Radiology	0.16	3.69
OP - Surgery	5.95	16.39
OP - Other	3.38	4.60
Subtotal - Outpatient	10.21	45.68
Prof - Evaluation & Management	1.28	36.96
Prof - Maternity	0.01	4.28
Prof - Surgery	0.52	10.50
Prof - DME/Supplies	0.55	4.54
Prof - Lab	0.22	6.22
Prof - Radiology	0.23	6.96
Prof - Transportation	7.00	4.93
Prof - Other	11.52	24.00
Subtotal - Professional	21.33	98.39
MH - Inpatient	4.64	5.19
MH - Outpatient	12.57	7.61
MH - Case Rates	0.83	0.27
MH - Grants	1.33	1.10
MH - In-Home Services	0.01	1.97
MH - Supported Housing	1.26	0.29
MH - 23 Hour	-	0.00
MH - Intensive Outpatient	0.09	0.60
MH - Partial Hospitalization	-	0.10
MH - Transportation	0.27	0.26
Subtotal - Mental Health	21.01	17.40
Total	98.70	217.36
Third Party Liability (TPL) Recoveries	0.00%	0.00%
Admin %	8.65%	8.65%
Premium Tax	5.50%	5.50%
<b>Total Premium Rate</b>	<b>114.34</b>	<b>251.79</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Medical Rate and Budget Summary for Middle Region**

**Exhibit 5a**

Aid Category		Age Group		SFY 2011								
				July 1, 2010 to December 31, 2010			January 1, 2011 to June 30, 2011			Total		
				Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	113,774	\$ 523.22	\$ 59,528,823	109,112	\$ 523.24	\$ 57,091,737	222,886	\$ 523.23	\$ 116,620,561		
	Age 1 - 13	979,948	\$ 85.08	\$ 83,374,000	987,608	\$ 94.32	\$ 93,151,168	1,967,556	\$ 89.72	\$ 176,525,168		
	Age 14 - 20 Female	183,831	\$ 230.84	\$ 42,435,482	181,636	\$ 250.22	\$ 45,449,009	365,467	\$ 240.47	\$ 87,884,491		
	Age 14 - 20 Male	155,046	\$ 126.19	\$ 19,565,284	153,219	\$ 164.87	\$ 25,261,185	308,265	\$ 145.42	\$ 44,826,468		
	Age 21 - 44 Female	364,698	\$ 377.73	\$ 137,757,205	366,127	\$ 398.07	\$ 145,744,367	730,825	\$ 387.92	\$ 283,501,572		
	Age 21 - 44 Male	88,865	\$ 241.56	\$ 21,466,187	89,127	\$ 260.54	\$ 23,221,133	177,992	\$ 251.06	\$ 44,687,320		
	Age 45 - 64	43,441	\$ 451.29	\$ 19,604,627	44,641	\$ 471.55	\$ 21,050,520	88,082	\$ 461.56	\$ 40,655,146		
	Age 65+	2,939	\$ 440.92	\$ 1,295,730	2,519	\$ 443.98	\$ 1,118,539	5,458	\$ 442.33	\$ 2,414,269		
	All Ages	1,932,542	\$ 199.23	\$ 385,027,337	1,933,990	\$ 213.08	\$ 412,087,659	3,866,531	\$ 206.16	\$ 797,114,995		
Uninsured/Uninsurable	Age Under 1	6	\$ 523.22	\$ 3,190	7	\$ 523.24	\$ 3,748	13	\$ 523.23	\$ 6,939		
	Age 1 - 13	39,983	\$ 77.48	\$ 3,097,847	40,692	\$ 83.84	\$ 3,411,585	80,674	\$ 80.69	\$ 6,509,432		
	Age 14 - 19 Female	11,564	\$ 107.50	\$ 1,243,115	11,793	\$ 118.32	\$ 1,395,395	23,357	\$ 112.96	\$ 2,638,509		
	Age 14 - 19 Male	11,957	\$ 97.40	\$ 1,164,591	12,169	\$ 117.66	\$ 1,431,777	24,126	\$ 107.62	\$ 2,596,368		
	Age 20+	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -		
	All Ages	63,509	\$ 86.74	\$ 5,508,743	64,661	\$ 96.54	\$ 6,242,505	128,170	\$ 91.68	\$ 11,751,248		
Disabled	Age <21	9,116	\$ 1,433.96	\$ 13,072,582	8,198	\$ 1,616.12	\$ 13,248,281	17,314	\$ 1,520.21	\$ 26,320,863		
	Age 21+	156,045	\$ 944.45	\$ 147,376,556	156,361	\$ 1,069.08	\$ 167,161,919	312,405	\$ 1,006.83	\$ 314,538,474		
	All Ages	165,161	\$ 971.47	\$ 160,449,137	164,558	\$ 1,096.33	\$ 180,410,200	329,719	\$ 1,033.79	\$ 340,859,337		
Duals/Waiver Duals	All Ages	197,449	\$ 183.80	\$ 36,291,213	199,006	\$ 232.39	\$ 46,246,907	396,455	\$ 208.19	\$ 82,538,120		
BHO Priority	All Ages	183,453	\$ 386.66	\$ 70,933,805				183,453	\$ 386.66	\$ 70,933,805		
All Groups	All Ages	2,358,662	\$ 279.06	\$ 658,210,236	2,362,214	\$ 273.04	\$ 644,987,271	4,720,876	\$ 276.05	\$ 1,303,197,506		



**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Medical Rate and Budget Summary for Middle Region**

**Exhibit 5a**

Aid Category		Age Group		SFY 2012								
				July 1, 2011 to December 31, 2011			January 1, 2012 to June 30, 2012			Total		
				Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	110,179	\$ 579.73	\$ 63,874,072	110,180	\$ 576.88	\$ 63,560,550	220,359	\$ 578.30	\$ 127,434,622		
	Age 1 - 13	999,456	\$ 94.98	\$ 94,928,331	999,457	\$ 94.27	\$ 94,218,765	1,998,913	\$ 94.62	\$ 189,147,096		
	Age 14 - 20 Female	182,778	\$ 231.61	\$ 42,333,213	182,779	\$ 229.39	\$ 41,927,634	365,557	\$ 230.50	\$ 84,260,847		
	Age 14 - 20 Male	153,966	\$ 141.55	\$ 21,793,887	153,965	\$ 140.28	\$ 21,598,247	307,931	\$ 140.92	\$ 43,392,135		
	Age 21 - 44 Female	370,904	\$ 385.02	\$ 142,805,458	370,904	\$ 381.30	\$ 141,425,702	741,808	\$ 383.16	\$ 284,231,160		
	Age 21 - 44 Male	90,228	\$ 241.91	\$ 21,827,055	90,228	\$ 239.67	\$ 21,624,986	180,456	\$ 240.79	\$ 43,452,041		
	Age 45 - 64	45,734	\$ 400.35	\$ 18,309,607	45,734	\$ 396.38	\$ 18,128,217	91,468	\$ 398.36	\$ 36,437,824		
	Age 65+	2,753	\$ 470.88	\$ 1,296,333	2,753	\$ 467.92	\$ 1,288,312	5,506	\$ 469.40	\$ 2,584,644		
	All Ages	1,955,998	\$ 208.16	\$ 407,167,956	1,956,000	\$ 206.43	\$ 403,772,414	3,911,998	\$ 207.30	\$ 810,940,369		
Uninsured/Uninsurable	Age Under 1	30	\$ 579.73	\$ 17,392	31	\$ 576.88	\$ 17,653	61	\$ 578.29	\$ 35,044		
	Age 1 - 13	39,266	\$ 85.04	\$ 3,339,181	39,267	\$ 84.39	\$ 3,313,736	78,533	\$ 84.71	\$ 6,652,916		
	Age 14 - 19 Female	10,615	\$ 119.19	\$ 1,265,202	10,616	\$ 117.82	\$ 1,250,752	21,231	\$ 118.50	\$ 2,515,954		
	Age 14 - 19 Male	10,994	\$ 124.86	\$ 1,372,711	10,994	\$ 123.91	\$ 1,362,275	21,988	\$ 124.38	\$ 2,734,986		
	Age 20+	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -		
	All Ages	60,905	\$ 98.42	\$ 5,994,485	60,907	\$ 97.60	\$ 5,944,415	121,812	\$ 98.01	\$ 11,938,900		
Disabled	Age <21	8,242	\$ 1,322.00	\$ 10,895,924	8,242	\$ 1,307.51	\$ 10,776,513	16,484	\$ 1,314.75	\$ 21,672,437		
	Age 21+	158,840	\$ 956.64	\$ 151,952,698	158,840	\$ 946.64	\$ 150,364,491	317,680	\$ 951.64	\$ 302,317,189		
	All Ages	167,082	\$ 974.66	\$ 162,848,622	167,082	\$ 964.44	\$ 161,141,004	334,164	\$ 969.55	\$ 323,989,626		
Duals/Waiver Duals	All Ages	199,394	\$ 206.01	\$ 41,077,158	199,394	\$ 201.72	\$ 40,221,852	398,788	\$ 203.86	\$ 81,299,010		
BHO Priority	All Ages											
All Groups	All Ages	2,383,379	\$ 258.91	\$ 617,088,220	2,383,384	\$ 256.39	\$ 611,079,685	4,766,763	\$ 257.65	\$ 1,228,167,905		

TennCare  
Middle Region SFY 2012 Per Capita Cost Development  
Medicaid (TANF & Related)

Exhibit 5b

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	220,359	1,998,913	365,557	307,931	741,808	180,456	91,468	5,506	3,911,998
Home Health Care	0.66	1.49	1.18	4.20	1.58	1.40	4.23	4.32	1.71
Hospice	0.09	0.02	0.04	0.01	0.06	-	1.59	140.73	0.27
IP - Maternity	0.01	0.01	28.61	-	40.73	-	0.24	-	10.41
IP - Newborn	266.39	-	-	-	-	-	-	-	15.01
IP - Medical	27.60	4.72	8.71	5.31	17.96	16.56	32.07	105.15	10.27
IP - Surgery	43.58	3.52	7.67	10.25	18.96	31.97	47.59	14.04	11.98
IP - Other	1.54	0.54	0.36	1.06	1.02	1.74	1.98	10.48	0.81
Subtotal - Inpatient	339.12	8.79	45.34	16.62	78.66	50.27	81.88	129.67	48.47
OP - Emergency Room	18.91	10.56	26.99	14.99	40.28	28.50	28.34	14.05	19.80
OP - Laboratory	0.71	0.38	1.84	0.48	2.36	0.73	2.22	0.48	0.98
OP - Radiology	1.02	0.64	2.24	1.52	4.93	4.33	10.22	5.74	2.09
OP - Surgery	9.50	6.67	9.82	6.19	27.89	16.93	40.21	17.87	12.38
OP - Other	6.15	2.51	4.57	3.90	5.73	6.03	7.55	14.90	3.92
Subtotal - Outpatient	36.28	20.75	45.47	27.08	81.20	56.53	88.54	53.05	39.18
Prof - Evaluation & Management	87.07	22.80	28.36	16.21	49.18	30.18	50.39	29.61	32.42
Prof - Maternity	-	-	15.11	-	20.76	-	0.16	-	5.35
Prof - Surgery	7.73	2.68	4.53	4.02	14.74	13.04	23.14	8.86	6.49
Prof - DME/Supplies	1.88	0.74	1.00	1.37	3.37	4.39	9.10	3.72	1.74
Prof - Lab	1.17	1.06	7.78	1.21	12.74	4.30	10.04	3.24	4.28
Prof - Radiology	1.69	0.84	7.45	2.32	14.50	7.10	13.35	5.73	4.80
Prof - Transportation	2.22	0.98	3.37	2.79	5.41	4.46	8.33	3.28	2.59
Prof - Other	20.96	7.58	12.63	6.03	21.30	12.09	30.47	16.19	12.04
Subtotal - Professional	122.71	36.67	80.22	33.95	142.00	75.55	144.98	70.63	69.72
MH - Inpatient	-	2.00	8.24	14.65	7.33	8.90	4.59	2.44	4.85
MH - Outpatient	0.04	9.12	12.01	15.57	12.27	7.31	12.78	2.93	9.98
MH - Case Rates	-	0.26	0.65	0.60	0.08	0.06	0.04	-	0.26
MH - Grants	0.01	2.26	4.33	6.45	4.43	3.89	3.69	1.06	3.17
MH - In-Home Services	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	0.02	0.17	0.15	0.29	0.13	-	0.06
MH - 23 Hour	-	-	0.01	0.01	0.02	-	0.02	-	0.01
MH - Intensive Outpatient	-	0.01	0.63	1.07	1.12	1.27	0.35	-	0.43
MH - Partial Hospitalization	-	-	0.50	0.92	1.51	2.04	0.71	-	0.52
MH - Transportation	0.32	0.32	0.36	0.35	0.37	0.37	0.37	0.39	0.34
Subtotal - Mental Health	0.37	13.97	26.73	39.79	27.27	24.13	22.67	6.81	19.61
Total	499.23	81.69	198.98	121.65	330.77	207.86	343.89	405.21	178.95
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Admin %	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	<b>578.30</b>	<b>94.62</b>	<b>230.50</b>	<b>140.92</b>	<b>383.16</b>	<b>240.79</b>	<b>398.36</b>	<b>469.40</b>	<b>207.30</b>

**TennCare**  
**Middle Region SFY 2012 Per Capita Cost Development**  
**Uninsured/Uninsurable**

**Exhibit 5b**

Service Category	Uninsured/Uninsurable				Total
	Age Under 1	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	61	78,533	21,231	21,988	121,812
Home Health Care	0.66	3.08	4.64	3.70	3.47
Hospice	0.09	0.26	-	-	0.17
IP - Maternity	0.01	-	2.52	-	0.44
IP - Newborn	266.39	-	-	-	0.13
IP - Medical	27.60	3.00	3.85	7.06	3.89
IP - Surgery	43.58	2.65	3.61	7.28	3.68
IP - Other	1.54	5.50	-	0.90	3.71
Subtotal - Inpatient	339.12	11.16	9.97	15.23	11.85
OP - Emergency Room	18.91	5.89	10.96	8.66	7.28
OP - Laboratory	0.71	0.39	1.00	0.85	0.58
OP - Radiology	1.02	0.83	2.49	1.76	1.29
OP - Surgery	9.50	6.13	8.56	6.41	6.60
OP - Other	6.15	3.66	3.26	3.60	3.58
Subtotal - Outpatient	36.28	16.90	26.26	21.28	19.33
Prof - Evaluation & Management	87.07	18.06	20.52	15.21	18.01
Prof - Maternity	-	-	1.47	-	0.26
Prof - Surgery	7.73	3.03	3.74	3.85	3.31
Prof - DME/Supplies	1.88	1.51	1.31	1.49	1.47
Prof - Lab	1.17	1.11	3.57	1.12	1.54
Prof - Radiology	1.69	0.98	3.14	2.16	1.57
Prof - Transportation	2.22	0.35	1.65	2.13	0.90
Prof - Other	20.96	7.53	7.85	7.71	7.62
Subtotal - Professional	122.71	32.56	43.25	33.66	34.66
MH - Inpatient	-	0.50	4.55	12.96	3.45
MH - Outpatient	0.04	6.77	9.27	12.77	8.28
MH - Case Rates	-	0.10	0.07	0.23	0.12
MH - Grants	0.01	1.47	2.94	5.42	2.44
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	-	-	-	0.10	0.02
MH - 23 Hour	-	-	-	0.02	0.00
MH - Intensive Outpatient	-	-	0.63	0.94	0.28
MH - Partial Hospitalization	-	-	0.38	0.74	0.20
MH - Transportation	0.32	0.34	0.34	0.34	0.34
Subtotal - Mental Health	0.37	9.17	18.18	33.51	15.13
Total	499.21	73.13	102.30	107.38	84.61
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%	0.00%	0.00%
Admin %	8.65%	8.65%	8.65%	8.65%	8.65%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
<b>Total Premium Rate</b>	<b>578.29</b>	<b>84.71</b>	<b>118.50</b>	<b>124.38</b>	<b>98.01</b>

**TennCare**  
**Middle Region SFY 2012 Per Capita Cost Development**  
**Disabled**

**Exhibit 5b**

Service Category	Disabled		Total
	Age Under 21	Age 21+	
Membership	16,484	317,680	334,164
Home Health Care	146.36	38.42	43.75
Hospice	1.08	10.72	10.25
IP - Maternity	3.07	1.99	2.05
IP - Newborn	199.19	-	9.83
IP - Medical	115.91	132.29	131.49
IP - Surgery	117.46	99.20	100.10
IP - Other	19.20	6.90	7.50
Subtotal - Inpatient	454.84	240.39	250.97
OP - Emergency Room	24.44	50.39	49.11
OP - Laboratory	3.34	3.69	3.67
OP - Radiology	4.89	17.23	16.62
OP - Surgery	37.14	63.52	62.22
OP - Other	57.54	32.65	33.88
Subtotal - Outpatient	127.35	167.49	165.51
Prof - Evaluation & Management	112.54	76.03	77.83
Prof - Maternity	1.61	0.73	0.77
Prof - Surgery	16.86	27.37	26.85
Prof - DME/Supplies	27.40	26.17	26.23
Prof - Lab	3.09	12.21	11.76
Prof - Radiology	6.23	19.18	18.54
Prof - Transportation	13.79	32.69	31.76
Prof - Other	29.06	53.27	52.08
Subtotal - Professional	210.58	247.65	245.82
MH - Inpatient	64.89	32.86	34.44
MH - Outpatient	86.56	41.54	43.76
MH - Case Rates	2.87	0.53	0.64
MH - Grants	31.85	19.15	19.77
MH - In-Home Services	-	-	-
MH - Supported Housing	7.73	19.77	19.18
MH - 23 Hour	0.05	0.11	0.11
MH - Intensive Outpatient	0.24	0.74	0.71
MH - Partial Hospitalization	0.11	1.58	1.51
MH - Transportation	0.47	0.55	0.54
Subtotal - Mental Health	194.77	116.83	120.68
Total	1,134.97	821.51	836.97
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%
Admin %	8.65%	8.65%	8.65%
Premium Tax	5.50%	5.50%	5.50%
Total Premium Rate	<b>1,314.75</b>	<b>951.64</b>	<b>969.55</b>

**TennCare**

**Middle Region SFY 2012 Per Capita Cost Development**

**Duals and Region Total**

**Exhibit 5b**

Service Category	Duals	Total
	All Ages	All Ages
Membership	398,788	4,766,763
Home Health Care	51.25	8.84
Hospice	33.92	3.78
IP - Maternity	0.05	8.70
IP - Newborn	0.01	13.01
IP - Medical	4.64	18.13
IP - Surgery	0.65	17.00
IP - Other	0.41	1.32
Subtotal - Inpatient	5.76	58.16
OP - Emergency Room	0.55	19.92
OP - Laboratory	0.04	1.08
OP - Radiology	0.09	2.92
OP - Surgery	0.67	14.75
OP - Other	9.54	6.48
Subtotal - Outpatient	10.89	45.16
Prof - Evaluation & Management	0.86	32.59
Prof - Maternity	0.03	4.46
Prof - Surgery	0.26	7.32
Prof - DME/Supplies	0.69	3.37
Prof - Lab	0.15	4.39
Prof - Radiology	0.13	5.29
Prof - Transportation	15.68	5.69
Prof - Other	4.02	14.06
Subtotal - Professional	21.81	77.16
MH - Inpatient	8.83	7.23
MH - Outpatient	18.25	13.00
MH - Case Rates	0.42	0.30
MH - Grants	8.61	4.77
MH - In-Home Services	-	-
MH - Supported Housing	15.70	2.71
MH - 23 Hour	0.04	0.02
MH - Intensive Outpatient	0.14	0.42
MH - Partial Hospitalization	0.04	0.54
MH - Transportation	0.33	0.35
Subtotal - Mental Health	52.35	29.32
Total	175.99	222.42
Third Party Liability (TPL) Recoveries	0.00%	0.00%
Admin %	8.65%	8.65%
Premium Tax	5.50%	5.50%
<b>Total Premium Rate</b>	<b>203.86</b>	<b>257.65</b>

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Medical Rate and Budget Summary for West Region**

**Exhibit 6a**

Aid Category		Age Group		SFY 2011								
				July 1, 2010 to December 31, 2010			January 1, 2011 to June 30, 2011			Total		
				Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	87,309	\$ 581.85	\$ 50,800,067	83,851	\$ 581.85	\$ 48,788,302	171,160	\$ 581.85	\$ 99,588,369		
	Age 1 - 13	858,205	\$ 99.29	\$ 85,206,856	858,100	\$ 104.23	\$ 89,435,520	1,716,305	\$ 101.75	\$ 174,642,375		
	Age 14 - 20 Female	185,469	\$ 202.03	\$ 37,469,388	181,819	\$ 211.18	\$ 38,395,590	367,288	\$ 206.55	\$ 75,864,978		
	Age 14 - 20 Male	151,615	\$ 100.10	\$ 15,175,882	149,256	\$ 113.07	\$ 16,876,320	300,870	\$ 106.53	\$ 32,052,202		
	Age 21 - 44 Female	347,968	\$ 290.75	\$ 101,171,627	348,666	\$ 297.64	\$ 103,775,074	696,633	\$ 294.20	\$ 204,946,701		
	Age 21 - 44 Male	42,394	\$ 175.55	\$ 7,442,190	40,553	\$ 182.11	\$ 7,384,858	82,946	\$ 178.75	\$ 14,827,048		
	Age 45 - 64	33,735	\$ 329.95	\$ 11,130,763	33,732	\$ 340.99	\$ 11,502,444	67,468	\$ 335.47	\$ 22,633,206		
	Age 65+	1,670	\$ 443.87	\$ 741,144	1,190	\$ 444.70	\$ 529,271	2,860	\$ 444.21	\$ 1,270,415		
	All Ages	1,708,363	\$ 180.96	\$ 309,137,916	1,697,167	\$ 186.60	\$ 316,687,379	3,405,530	\$ 183.77	\$ 625,825,294		
Uninsured/Uninsurable	Age Under 1	0	\$ 581.85	\$ 56	1	\$ 581.85	\$ 582	1	\$ 581.85	\$ 638		
	Age 1 - 13	24,705	\$ 78.39	\$ 1,936,628	25,204	\$ 84.50	\$ 2,129,587	49,909	\$ 81.47	\$ 4,066,215		
	Age 14 - 19 Female	9,117	\$ 102.49	\$ 934,391	9,185	\$ 108.89	\$ 1,000,115	18,302	\$ 105.70	\$ 1,934,506		
	Age 14 - 19 Male	9,491	\$ 93.30	\$ 885,420	9,577	\$ 106.82	\$ 1,022,915	19,067	\$ 100.09	\$ 1,908,335		
	Age 20+	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -		
	All Ages	43,313	\$ 86.73	\$ 3,756,496	43,966	\$ 94.46	\$ 4,153,198	87,279	\$ 90.63	\$ 7,909,695		
Disabled	Age <21	8,027	\$2,783.30	\$ 22,341,548	7,750	\$2,875.05	\$ 22,282,769	15,777	\$2,828.37	\$ 44,624,317		
	Age 21+	159,240	\$ 807.82	\$ 128,636,248	158,134	\$ 905.92	\$ 143,257,165	317,374	\$ 856.70	\$ 271,893,413		
	All Ages	167,267	\$ 902.62	\$ 150,977,796	165,885	\$ 997.92	\$ 165,539,934	333,152	\$ 950.07	\$ 316,517,729		
Duals/Waiver Duals	All Ages	182,064	\$ 100.99	\$ 18,386,665	175,486	\$ 135.88	\$ 23,844,126	357,550	\$ 118.11	\$ 42,230,791		
Priority	All Ages	125,401	\$ 280.98	\$ 35,235,049				125,401		\$ 35,235,049		
All Groups	All Ages	2,101,007	\$ 246.31	\$ 517,493,921	2,082,504	\$ 245.01	\$ 510,224,637	4,183,511	\$ 245.66	\$1,027,718,558		

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Medical Rate and Budget Summary for West Region**

**Exhibit 6a**

Aid Category		Age Group		SFY 2012								
				July 1, 2011 to December 31, 2011			January 1, 2012 to June 30, 2012			Total		
				Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	86,025	\$ 581.85	\$ 50,053,216	86,025	\$ 576.11	\$ 49,559,673	172,050	\$ 578.97	\$ 99,612,889		
	Age 1 - 13	867,037	\$ 104.23	\$ 90,366,931	867,037	\$ 102.01	\$ 88,446,465	1,734,074	\$ 103.12	\$ 178,813,396		
	Age 14 - 20 Female	183,060	\$ 211.18	\$ 38,657,696	183,060	\$ 205.54	\$ 37,625,258	366,120	\$ 208.35	\$ 76,282,953		
	Age 14 - 20 Male	151,280	\$ 113.07	\$ 17,105,230	151,281	\$ 110.82	\$ 16,764,954	302,561	\$ 111.94	\$ 33,870,183		
	Age 21 - 44 Female	355,017	\$ 297.64	\$ 105,665,485	355,016	\$ 288.56	\$ 102,441,744	710,033	\$ 293.10	\$ 208,107,229		
	Age 21 - 44 Male	40,405	\$ 182.11	\$ 7,357,953	40,405	\$ 177.91	\$ 7,188,168	80,810	\$ 180.01	\$ 14,546,120		
	Age 45 - 64	34,431	\$ 340.99	\$ 11,740,627	34,431	\$ 332.95	\$ 11,463,902	68,862	\$ 336.97	\$ 23,204,528		
	Age 65+	1,127	\$ 444.70	\$ 501,171	1,126	\$ 435.56	\$ 490,461	2,253	\$ 440.13	\$ 991,632		
	All Ages	1,718,382	\$ 187.06	\$ 321,448,308	1,718,382	\$ 182.72	\$ 313,980,624	3,436,764	\$ 184.89	\$ 635,428,932		
Uninsured/Uninsurable	Age Under 1	-	\$ 581.85	\$ -	-	\$ 576.11	\$ -	-	\$ 578.98	\$ -		
	Age 1 - 13	24,297	\$ 84.50	\$ 2,052,975	24,297	\$ 82.83	\$ 2,012,377	48,594	\$ 83.66	\$ 4,065,352		
	Age 14 - 19 Female	7,926	\$ 108.89	\$ 863,023	7,926	\$ 105.65	\$ 837,404	15,852	\$ 107.27	\$ 1,700,426		
	Age 14 - 19 Male	8,051	\$ 106.82	\$ 859,968	8,051	\$ 104.72	\$ 843,109	16,102	\$ 105.77	\$ 1,703,076		
	Age 20+	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -		
	All Ages	40,274	\$ 93.76	\$ 3,775,965	40,274	\$ 91.69	\$ 3,692,889	80,548	\$ 92.73	\$ 7,468,855		
Disabled	Age <21	8,119	\$2,875.05	\$ 23,342,500	8,119	\$2,812.06	\$ 22,831,172	16,238	\$2,843.55	\$ 46,173,672		
	Age 21+	160,129	\$ 905.92	\$ 145,064,064	160,128	\$ 886.75	\$ 141,993,038	320,257	\$ 896.33	\$ 287,057,101		
	All Ages	168,248	\$1,000.94	\$ 168,406,563	168,247	\$ 979.65	\$ 164,824,210	336,495	\$ 990.30	\$ 333,230,773		
Duals/Waiver Duals	All Ages	175,647	\$ 135.88	\$ 23,866,036	175,648	\$ 130.18	\$ 22,865,838	351,295	\$ 133.03	\$ 46,731,874		
Priority	All Ages											
All Groups	All Ages	2,102,551	\$ 246.13	\$ 517,496,872	2,102,551	\$ 240.36	\$ 505,363,561	4,205,102	\$ 243.24	\$1,022,860,434		

TennCare  
West Region SFY 2012 Per Capita Cost Development  
Medicaid (TANF & Related)

Exhibit 6b

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	172,050	1,734,074	366,120	302,561	710,033	80,810	68,862	2,253	3,436,764
Home Health Care	0.13	1.39	0.42	1.29	0.61	2.26	1.59	2.67	1.08
IP - Maternity	-	0.03	29.83	-	35.37	-	0.20	-	10.50
IP - Newborn	241.29	-	-	-	-	-	-	-	12.08
IP - Medical	33.50	4.73	7.62	4.11	17.27	16.30	33.82	107.34	9.94
IP - Surgery	18.17	1.87	3.91	6.25	10.22	17.20	35.55	24.16	6.06
IP - Other	3.40	0.28	0.49	5.18	0.98	0.80	0.88	1.38	1.06
Subtotal - Inpatient	296.36	6.91	41.85	15.54	63.84	34.29	70.45	132.88	39.64
OP - Emergency Room	59.58	23.32	29.13	15.97	35.65	22.01	25.89	5.72	27.66
OP - Laboratory	0.58	0.41	0.66	0.35	0.69	0.51	0.87	0.11	0.51
OP - Radiology	1.98	1.09	2.12	1.68	3.63	4.27	7.97	9.73	2.04
OP - Surgery	13.76	9.88	6.52	7.76	14.88	11.68	26.81	19.80	10.95
OP - Other	3.82	1.97	2.67	1.66	3.39	2.58	5.32	103.96	2.55
Subtotal - Outpatient	79.73	36.68	41.10	27.41	58.25	41.03	66.87	139.32	43.72
Prof - Evaluation & Management	91.31	23.31	30.92	13.71	44.61	27.87	47.12	29.27	31.67
Prof - Maternity	-	0.01	15.37	-	17.86	-	0.12	-	5.34
Prof - Surgery	7.41	2.09	3.32	3.20	9.32	8.84	18.24	9.10	4.57
Prof - DME/Supplies	1.95	0.61	0.60	0.87	2.13	3.68	7.68	5.24	1.23
Prof - Lab	2.18	1.64	8.86	1.69	13.15	5.49	11.10	4.90	5.10
Prof - Radiology	1.98	0.84	6.29	1.83	11.87	6.13	13.57	12.11	4.23
Prof - Transportation	3.09	1.25	3.57	2.19	4.21	3.63	6.24	8.51	2.44
Prof - Other	15.40	8.38	13.05	7.26	16.87	11.94	34.17	35.23	11.50
Subtotal - Professional	123.32	38.12	81.97	30.76	120.01	67.57	138.25	104.37	66.07
MH - Inpatient	-	0.89	5.39	8.92	3.72	3.90	3.20	-	2.74
MH - Outpatient	-	3.88	5.58	6.45	4.98	4.06	8.38	0.38	4.41
MH - Case Rates	-	0.01	0.02	0.03	0.01	0.03	-	-	0.01
MH - Grants	-	0.38	0.98	1.47	0.68	0.69	0.92	0.03	0.60
MH - In-Home Services	-	0.38	2.09	4.11	0.17	0.35	0.68	-	0.83
MH - Supported Housing	-	-	-	-	0.01	0.09	0.02	-	0.00
MH - 23 Hour	-	-	-	-	-	-	0.01	-	0.00
MH - Intensive Outpatient	-	0.06	0.09	0.20	0.19	0.32	0.15	-	0.11
MH - Partial Hospitalization	-	0.01	0.08	0.18	0.23	0.52	0.08	-	0.09
MH - Transportation	0.27	0.31	0.31	0.29	0.30	0.28	0.29	0.30	0.30
Subtotal - Mental Health	0.27	5.93	14.52	21.64	10.31	10.23	13.73	0.71	9.10
Total	499.80	89.02	179.86	96.64	253.02	155.39	290.89	379.95	159.61
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Admin %	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%	8.65%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	<b>578.97</b>	<b>103.12</b>	<b>208.35</b>	<b>111.94</b>	<b>293.10</b>	<b>180.01</b>	<b>336.97</b>	<b>440.13</b>	<b>184.89</b>



TennCare  
West Region SFY 2012 Per Capita Cost Development  
Uninsured/Uninsurable

Exhibit 6b

Service Category	Uninsured/Uninsurable				Total
	Age Under 1	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	-	48,594	15,852	16,102	80,548
Home Health Care	0.13	0.71	-	0.03	0.43
IP - Maternity	-	-	4.53	-	0.89
IP - Newborn	241.29	-	-	-	-
IP - Medical	33.50	2.78	4.40	5.81	3.70
IP - Surgery	18.17	1.48	0.65	7.47	2.51
IP - Other	3.40	0.62	0.11	2.99	0.99
Subtotal - Inpatient	296.36	4.88	9.69	16.26	8.10
OP - Emergency Room	59.58	11.69	13.85	10.05	11.79
OP - Laboratory	0.58	0.53	0.79	0.41	0.56
OP - Radiology	1.98	1.73	2.18	2.08	1.89
OP - Surgery	13.76	9.09	6.12	6.97	8.08
OP - Other	3.82	2.41	1.47	1.41	2.03
Subtotal - Outpatient	79.73	25.45	24.41	20.93	24.34
Prof - Evaluation & Management	91.31	18.46	21.67	13.28	18.05
Prof - Maternity	-	-	1.99	-	0.39
Prof - Surgery	7.41	2.48	3.20	3.43	2.81
Prof - DME/Supplies	1.95	0.72	1.42	2.81	1.27
Prof - Lab	2.18	2.00	4.93	1.77	2.53
Prof - Radiology	1.98	1.18	2.67	2.13	1.66
Prof - Transportation	3.09	0.53	1.33	1.23	0.83
Prof - Other	15.40	8.77	10.42	8.47	9.03
Subtotal - Professional	123.32	34.13	47.62	33.13	36.58
MH - Inpatient	-	1.37	4.18	11.51	3.95
MH - Outpatient	-	4.58	3.96	6.12	4.77
MH - Case Rates	-	-	-	-	-
MH - Grants	-	0.47	0.73	1.42	0.71
MH - In-Home Services	-	0.25	1.71	1.47	0.78
MH - Supported Housing	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.04	-	0.03	0.03
MH - Partial Hospitalization	-	0.03	-	0.12	0.04
MH - Transportation	0.27	0.31	0.30	0.30	0.31
Subtotal - Mental Health	0.27	7.05	10.88	20.95	10.59
Total	496.88	72.22	92.60	91.30	80.05
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%	0.00%	0.00%
Admin %	9.18%	8.65%	8.65%	8.65%	8.78%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
<b>Total Premium Rate</b>	<b>578.98</b>	<b>83.66</b>	<b>107.27</b>	<b>105.77</b>	<b>92.86</b>

**TennCare**  
**West Region SFY 2012 Per Capita Cost Development**  
**Disabled**

**Exhibit 6b**

Service Category	Disabled		Total
	Age Under 21	Age 21+	
Membership	16,238	320,257	336,495
Home Health Care	346.52	29.34	44.64
IP - Maternity	3.51	3.10	3.12
IP - Newborn	901.72	-	43.51
IP - Medical	139.52	137.64	137.73
IP - Surgery	210.38	72.01	78.69
IP - Other	38.89	11.16	12.50
Subtotal - Inpatient	1,294.03	223.91	275.55
OP - Emergency Room	59.36	50.54	50.97
OP - Laboratory	3.93	1.68	1.79
OP - Radiology	7.98	10.17	10.06
OP - Surgery	86.26	49.18	50.97
OP - Other	123.32	35.95	40.17
Subtotal - Outpatient	280.85	147.52	153.95
Prof - Evaluation & Management	246.61	75.37	83.63
Prof - Maternity	1.43	1.34	1.34
Prof - Surgery	25.14	22.44	22.57
Prof - DME/Supplies	39.54	20.97	21.86
Prof - Lab	4.76	14.29	13.83
Prof - Radiology	11.32	23.11	22.55
Prof - Transportation	12.10	27.43	26.69
Prof - Other	89.29	87.59	87.67
Subtotal - Professional	430.19	272.54	280.15
MH - Inpatient	37.05	39.08	38.98
MH - Outpatient	33.57	44.20	43.69
MH - Case Rates	0.35	5.98	5.71
MH - Grants	7.48	6.89	6.92
MH - In-Home Services	23.49	0.24	1.36
MH - Supported Housing	0.40	2.59	2.49
MH - 23 Hour	-	0.04	0.04
MH - Intensive Outpatient	0.48	0.47	0.48
MH - Partial Hospitalization	-	0.64	0.61
MH - Transportation	0.32	0.32	0.32
Subtotal - Mental Health	103.13	100.46	100.59
Total	2,454.72	773.77	854.88
Third Party Liability (TPL) Recoveries	0.00%	0.00%	0.00%
Admin %	8.65%	8.65%	8.65%
Premium Tax	5.50%	5.50%	5.50%
<b>Total Premium Rate</b>	<b>2,843.55</b>	<b>896.33</b>	<b>990.30</b>

**TennCare**  
**West Region SFY 2012 Per Capita Cost Development**  
**Duals and Region Total**

**Exhibit 6b**

Service Category	Duals	Total
	Age Under 21	All Ages
Membership	351,295	4,205,102
Home Health Care	27.51	6.76
IP - Maternity	0.07	8.86
IP - Newborn	0.33	13.38
IP - Medical	8.87	19.95
IP - Surgery	2.22	11.49
IP - Other	0.68	1.94
Subtotal - Inpatient	12.18	55.62
OP - Emergency Room	0.56	26.96
OP - Laboratory	0.03	0.57
OP - Radiology	0.09	2.52
OP - Surgery	0.76	13.25
OP - Other	14.89	6.58
Subtotal - Outpatient	16.32	49.88
Prof - Evaluation & Management	0.96	33.00
Prof - Maternity	0.02	4.48
Prof - Surgery	0.32	5.62
Prof - DME/Supplies	0.19	2.80
Prof - Lab	0.17	5.34
Prof - Radiology	0.28	5.32
Prof - Transportation	18.95	5.73
Prof - Other	7.11	17.18
Subtotal - Professional	27.99	79.46
MH - Inpatient	2.66	5.65
MH - Outpatient	21.15	8.96
MH - Case Rates	3.13	0.73
MH - Grants	2.10	1.23
MH - In-Home Services	0.02	0.81
MH - Supported Housing	1.43	0.32
MH - 23 Hour	0.02	0.00
MH - Intensive Outpatient	0.01	0.13
MH - Partial Hospitalization	0.03	0.13
MH - Transportation	0.29	0.30
Subtotal - Mental Health	30.83	18.27
Total	114.84	209.98
Third Party Liability (TPL) Recoveries	0.00%	0.00%
Admin %	8.65%	8.65%
Premium Tax	5.50%	5.50%
<b>Total Premium Rate</b>	<b>133.03</b>	<b>243.24</b>

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**State**

<b>All Aid Categories Dental Experience</b>							
	<b>July 2010 through June 2011 Incurred</b>						
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	6,664,056						
Diagnostic	28,946,614	20,584,590	730,460	1,315	39.63	28.18	3.09
Preventive	31,552,937	23,757,538	816,267	1,470	38.66	29.11	3.57
Restorative	50,301,701	33,627,929	360,166	649	139.66	93.37	5.05
Endodontics	8,660,189	6,443,278	54,788	99	158.07	117.60	0.97
Oral Surgery	8,678,144	6,090,428	82,900	149	104.68	73.47	0.91
Orthodontics	7,831,059	7,350,255	36,456	66	214.81	201.62	1.10
Other	6,989,383	5,216,491	113,175	204	61.76	46.09	0.78
Subtotal	142,960,027	103,070,508	2,194,212	3,951	65.15	46.97	15.47
<b>Ages 14 - 20 : Female</b>							
Member Months	1,264,647						
Diagnostic	7,473,421	5,243,751	166,467	1,580	44.89	31.50	4.15
Preventive	5,235,693	3,948,157	119,738	1,136	43.73	32.97	3.12
Restorative	23,462,125	16,162,838	134,158	1,273	174.88	120.48	12.78
Endodontics	6,490,672	4,605,066	10,391	99	624.64	443.18	3.64
Oral Surgery	11,074,809	7,883,610	40,426	384	273.95	195.01	6.23
Orthodontics	4,223,367	3,960,585	26,787	254	157.66	147.85	3.13
Other	5,039,059	3,620,558	38,814	368	129.83	93.28	2.86
Subtotal	62,999,145	45,424,566	536,781	5,093	117.36	84.62	35.92
<b>Ages 14 - 20 : Male</b>							
Member Months	1,151,011						
Diagnostic	5,732,064	4,017,128	125,166	1,305	45.80	32.09	3.49
Preventive	4,126,901	3,097,128	94,185	982	43.82	32.88	2.69
Restorative	18,477,763	12,532,795	104,404	1,088	176.98	120.04	10.89
Endodontics	5,057,905	3,476,932	8,041	84	629.01	432.40	3.02
Oral Surgery	7,391,282	5,234,153	27,365	285	270.10	191.27	4.55
Orthodontics	2,976,246	2,779,414	18,859	197	157.82	147.38	2.41
Other	3,343,170	2,403,731	26,747	279	124.99	89.87	2.09
Total	47,105,331	33,541,281	404,767	4,220	116.38	82.87	29.14

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

State

All Aid Categories Dental Experience							
	July 2010 through June 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	5,608,950						
Diagnostic	198	112	5	0	39.60	22.40	0.00
Preventive	213	135	3	0	71.00	45.00	0.00
Restorative	5,557	5,072	29	0	191.62	174.90	0.00
Endodontics	874	874	2	0	437.00	437.00	0.00
Oral Surgery	2,734	1,987	12	0	227.83	165.58	0.00
Orthodontics	24,206	22,700	227	0	106.63	100.00	0.00
Other	1,593	1,351	5	0	318.60	270.20	0.00
Subtotal	35,375	32,231	283	1	125.00	113.89	0.01
<b>Total Less than 21</b>							
Member Months	9,079,713						
Diagnostic	42,152,099	29,845,469	1,022,093	1,351	41.24	29.20	3.29
Preventive	40,915,530	30,802,823	1,030,190	1,362	39.72	29.90	3.39
Restorative	92,241,589	62,323,563	598,728	791	154.06	104.09	6.86
Endodontics	20,208,767	14,525,276	73,220	97	276.00	198.38	1.60
Oral Surgery	27,144,234	19,208,191	150,691	199	180.13	127.47	2.12
Orthodontics	15,030,672	14,090,253	82,102	109	183.07	171.62	1.55
Other	15,371,612	11,240,780	178,736	236	86.00	62.89	1.24
<b>Total</b>	253,064,503	182,036,355	3,135,760	4,144	80.70	58.05	20.05

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**State**

<b>Medicaid (TANF and Related)</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	6,201,824						
Diagnostic	26,734,073	19,088,743	673,428	1,303	39.70	28.35	3.08
Preventive	29,170,536	21,933,855	753,262	1,457	38.73	29.12	3.54
Restorative	46,952,642	31,405,863	335,516	649	139.94	93.60	5.06
Endodontics	8,140,086	6,060,921	51,904	100	156.83	116.77	0.98
Oral Surgery	7,857,195	5,530,809	75,444	146	104.15	73.31	0.89
Orthodontics	6,911,216	6,513,112	31,913	62	216.56	204.09	1.05
Other	6,441,655	4,818,226	104,449	202	61.67	46.13	0.78
Subtotal	132,207,403	95,351,529	2,025,916	3,920	65.26	47.07	15.37
<b>Ages 14 - 20 : Female</b>							
Member Months	1,132,733						
Diagnostic	6,735,876	4,750,601	149,402	1,583	45.09	31.80	4.19
Preventive	4,658,410	3,509,950	106,392	1,127	43.79	32.99	3.10
Restorative	21,539,871	14,841,231	122,767	1,301	175.45	120.89	13.10
Endodontics	6,022,438	4,273,595	9,627	102	625.58	443.92	3.77
Oral Surgery	10,065,949	7,167,789	36,764	389	273.80	194.97	6.33
Orthodontics	3,765,189	3,538,229	23,498	249	160.23	150.58	3.12
Other	4,552,394	3,271,848	35,013	371	130.02	93.45	2.89
Subtotal	57,340,128	41,353,243	483,463	5,122	118.60	85.54	36.51
<b>Ages 14 - 20 : Male</b>							
Member Months	965,570						
Diagnostic	4,878,579	3,440,868	105,875	1,316	46.08	32.50	3.56
Preventive	3,463,303	2,597,485	78,976	982	43.85	32.89	2.69
Restorative	16,013,413	10,853,909	90,095	1,120	177.74	120.47	11.24
Endodontics	4,433,604	3,034,328	7,003	87	633.10	433.29	3.14
Oral Surgery	6,264,363	4,452,079	23,258	289	269.34	191.42	4.61
Orthodontics	2,495,396	2,340,574	15,757	196	158.37	148.54	2.42
Other	2,815,819	2,026,383	22,634	281	124.41	89.53	2.10
Subtotal	40,364,476	28,745,625	343,598	4,270	117.48	83.66	29.77

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

State

Medicaid (TANF & Related)							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	2,858,770						
Diagnostic	65	40	2	0	32.50	20.00	0.00
Preventive	78	45	1	0	78.00	45.00	0.00
Restorative	3,054	2,631	15	0	203.60	175.40	0.00
Endodontics	519	519	1	0	519.00	519.00	0.00
Oral Surgery	2,466	1,719	10	0	246.60	171.90	0.00
Orthodontics	18,186	16,900	169	1	107.61	100.00	0.01
Other	793	551	4	0	198.25	137.75	0.00
<b>Total</b>	<b>25,161</b>	<b>22,405</b>	<b>202</b>	<b>1</b>	<b>124.56</b>	<b>110.92</b>	<b>0.01</b>
<b>Total Less than 21</b>							
Member Months	8,300,127						
Diagnostic	38,348,528	27,280,211	928,705	1,343	41.29	29.37	3.29
Preventive	37,292,249	28,041,290	938,630	1,357	39.73	29.87	3.38
Restorative	84,505,926	57,101,002	548,378	793	154.10	104.13	6.88
Endodontics	18,596,128	13,368,844	68,534	99	271.34	195.07	1.61
Oral Surgery	24,187,506	17,150,677	135,466	196	178.55	126.61	2.07
Orthodontics	13,171,801	12,391,914	71,168	103	185.08	174.12	1.49
Other	13,809,869	10,116,458	162,096	234	85.20	62.41	1.22
<b>Total</b>	<b>229,912,007</b>	<b>165,450,397</b>	<b>2,852,977</b>	<b>4,125</b>	<b>80.59</b>	<b>57.99</b>	<b>19.93</b>

**TennCare**  
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**Historical Encounter Data**

**Exhibit 7a**

**State**

<b>Uninsured/Uninsurable</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	211,914						
Diagnostic	1,105,533	710,422	29,340	1,661	37.68	24.21	3.35
Preventive	1,195,046	941,270	32,459	1,838	36.82	29.00	4.44
Restorative	1,515,349	1,008,370	11,736	665	129.12	85.92	4.76
Endodontics	199,585	144,528	1,113	63	179.32	129.85	0.68
Oral Surgery	414,986	276,935	3,650	207	113.69	75.87	1.31
Orthodontics	587,027	529,538	3,024	171	194.12	175.11	2.50
Other	282,772	200,941	4,794	271	58.98	41.92	0.95
Subtotal	5,300,297	3,812,005	86,116	4,876	61.55	44.27	17.99
<b>Ages 14 - 20 : Female</b>							
Member Months	70,755						
Diagnostic	391,747	251,282	9,267	1,572	42.27	27.12	3.55
Preventive	319,698	249,501	7,584	1,286	42.15	32.90	3.53
Restorative	844,571	571,823	5,352	908	157.80	106.84	8.08
Endodontics	169,274	121,323	275	47	615.54	441.17	1.71
Oral Surgery	579,467	417,867	1,955	332	296.40	213.74	5.91
Orthodontics	281,451	255,056	2,131	361	132.07	119.69	3.60
Other	250,596	174,400	1,966	333	127.47	88.71	2.46
Subtotal	2,836,804	2,041,252	28,530	4,839	99.43	71.55	28.85
<b>Ages 14 - 20 : Male</b>							
Member Months	75,268						
Diagnostic	348,539	223,188	8,176	1,303	42.63	27.30	2.97
Preventive	284,006	220,997	6,719	1,071	42.27	32.89	2.94
Restorative	855,255	580,489	5,207	830	164.25	111.48	7.71
Endodontics	191,525	136,498	330	53	580.38	413.63	1.81
Oral Surgery	517,702	359,047	1,747	279	296.34	205.52	4.77
Orthodontics	250,388	228,082	1,695	270	147.72	134.56	3.03
Other	211,986	150,787	1,665	265	127.32	90.56	2.00
Subtotal	2,659,401	1,899,089	25,539	4,072	104.13	74.36	25.23



TennCare  
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 Historical Encounter Data

Exhibit 7a

State

Uninsured/Uninsurable							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	8						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-
<b>Total</b>							
<b>Total Less than 21</b>	357,937						
Diagnostic	1,845,819	1,184,893	46,783	1,568	39.45	25.33	3.31
Preventive	1,798,749	1,411,768	46,762	1,568	38.47	30.19	3.94
Restorative	3,215,175	2,160,682	22,295	747	144.21	96.91	6.04
Endodontics	560,384	402,349	1,718	58	326.18	234.20	1.12
Oral Surgery	1,512,155	1,053,849	7,352	246	205.68	143.34	2.94
Orthodontics	1,118,867	1,012,676	6,850	230	163.34	147.84	2.83
Other	745,354	526,128	8,425	282	88.47	62.45	1.47
<b>Total</b>	10,796,502	7,752,346	140,185	4,700	77.02	55.30	21.66

**TennCare**  
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**Exhibit 7a**

**State**

<b>Disabled</b>							
	<b>July 2010 through June 2011 Incurred</b>						
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	250,105						
Diagnostic	1,106,538	785,119	27,680	1,328	39.98	28.36	3.14
Preventive	1,186,883	882,057	30,534	1,465	38.87	28.89	3.53
Restorative	1,833,322	1,213,501	12,912	620	141.99	93.98	4.85
Endodontics	320,519	237,828	1,771	85	180.98	134.29	0.95
Oral Surgery	405,653	282,480	3,803	182	106.67	74.28	1.13
Orthodontics	332,816	307,605	1,519	73	219.10	202.50	1.23
Other	264,703	197,213	3,929	189	67.37	50.19	0.79
Subtotal	5,450,434	3,905,802	82,148	3,941	66.35	47.55	15.62
<b>Ages 14 - 20 : Female</b>							
Member Months	59,559						
Diagnostic	336,728	235,380	7,588	1,529	44.38	31.02	3.95
Preventive	252,024	184,492	5,636	1,136	44.72	32.73	3.10
Restorative	1,049,724	726,727	5,902	1,189	177.86	123.13	12.20
Endodontics	291,659	204,816	478	96	610.17	428.49	3.44
Oral Surgery	418,350	290,527	1,668	336	250.81	174.18	4.88
Orthodontics	175,727	166,300	1,148	231	153.07	144.86	2.79
Other	225,715	166,792	1,767	356	127.74	94.39	2.80
Subtotal	2,749,927	1,975,033	24,187	4,873	113.69	81.66	33.16
<b>Ages 14 - 20 : Male</b>							
Member Months	107,832						
Diagnostic	494,886	346,042	10,884	1,211	45.47	31.79	3.21
Preventive	373,650	274,069	8,354	930	44.73	32.81	2.54
Restorative	1,571,886	1,071,499	8,904	991	176.54	120.34	9.94
Endodontics	427,097	302,252	698	78	611.89	433.03	2.80
Oral Surgery	591,497	410,294	2,277	253	259.77	180.19	3.80
Orthodontics	227,611	207,908	1,389	155	163.87	149.68	1.93
Other	304,989	218,981	2,356	262	129.45	92.95	2.03
Subtotal	3,991,616	2,831,046	34,862	3,880	114.50	81.21	26.25

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

State

Disabled							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	1,126,735						
Diagnostic	133	72	3	0	44.33	24.00	0.00
Preventive	135	90	2	0	67.50	45.00	0.00
Restorative	2,503	2,441	14	0	178.79	174.36	0.00
Endodontics	355	355	1	0	355.00	355.00	0.00
Oral Surgery	268	268	2	0	134.00	134.00	0.00
Orthodontics	6,020	5,800	58	1	103.79	100.00	0.01
Other	800	800	1	0	800.00	800.00	0.00
<b>Total</b>	10,214	9,826	81	1	126.10	121.31	0.01
<b>Total Less than 21</b>							
Member Months	417,496						
Diagnostic	1,938,152	1,366,540	46,152	1,327	41.99	29.61	3.27
Preventive	1,812,557	1,340,618	44,524	1,280	40.71	30.11	3.21
Restorative	4,454,932	3,011,727	27,718	797	160.72	108.66	7.21
Endodontics	1,039,275	744,896	2,947	85	352.66	252.76	1.78
Oral Surgery	1,415,500	983,301	7,748	223	182.69	126.91	2.36
Orthodontics	736,154	681,813	4,056	117	181.50	168.10	1.63
Other	795,407	582,986	8,052	231	98.78	72.40	1.40
<b>Total</b>	12,191,977	8,711,881	141,197	4,058	86.35	61.70	20.87

**TennCare**  
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**Historical Encounter Data**

**Exhibit 7a**

State

Duals/Waiver Duals							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>							
Member Months	213						
Diagnostic	470	306	12	677	39.17	25.50	1.44
Preventive	472	355	12	677	39.33	29.58	1.67
Restorative	388	196	2	113	194.00	98.00	0.92
Endodontics	-	-	-	-	-	-	-
Oral Surgery	310	204	3	169	103.33	68.00	0.96
Orthodontics	-	-	-	-	-	-	-
Other	253	110	3	169	84.33	36.67	0.52
Subtotal	1,893	1,171	32	1,806	59.16	36.59	5.51
<b>Ages 14 - 20 : Female</b>							
Member Months	1,599						
Diagnostic	9,070	6,489	210	1,576	43.19	30.90	4.06
Preventive	5,560	4,214	126	945	44.13	33.45	2.63
Restorative	27,959	23,057	137	1,028	204.08	168.30	14.42
Endodontics	7,301	5,333	11	83	663.73	484.79	3.33
Oral Surgery	11,043	7,427	39	293	283.15	190.44	4.64
Orthodontics	1,000	1,000	10	75	100.00	100.00	0.63
Other	10,353	7,518	68	510	152.25	110.56	4.70
Subtotal	72,286	55,038	601	4,509	120.28	91.58	34.41
<b>Ages 14 - 20 : Male</b>							
Member Months	2,340						
Diagnostic	10,060	7,030	231	1,184	43.55	30.43	3.00
Preventive	5,942	4,577	136	697	43.69	33.65	1.96
Restorative	37,209	26,898	198	1,015	187.92	135.85	11.49
Endodontics	5,679	3,854	10	51	567.90	385.40	1.65
Oral Surgery	17,720	12,733	83	426	213.49	153.41	5.44
Orthodontics	2,850	2,850	18	92	158.33	158.33	1.22
Other	10,377	7,580	92	472	112.79	82.39	3.24
Subtotal	89,838	65,522	768	3,938	116.98	85.31	27.99

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

State

Duals/Waiver Duals							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	1,623,437						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-
<b>Total Less than 21</b>							
Member Months	4,153						
Diagnostic	19,600	13,825	453	1,309	43.27	30.52	3.33
Preventive	11,975	9,146	274	792	43.70	33.38	2.20
Restorative	65,556	50,151	337	974	194.53	148.82	12.08
Endodontics	12,980	9,187	21	61	618.10	437.46	2.21
Oral Surgery	29,073	20,364	125	361	232.58	162.91	4.90
Orthodontics	3,850	3,850	28	81	137.50	137.50	0.93
Other	20,983	15,208	163	471	128.73	93.30	3.66
<b>Total</b>	164,017	121,731	1,401	4,049	117.07	86.89	29.31

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
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**Exhibit 7a**

**East**

<b>All Aid Categories Dental Experience</b>							
	<b>July 2010 through June 2011 Incurred</b>						
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	2,239,452						
Diagnostic	8,109,689	6,391,663	228,506	1,224	35.49	27.97	2.85
Preventive	8,430,809	6,888,997	238,750	1,279	35.31	28.85	3.08
Restorative	15,698,017	11,543,630	122,356	656	128.30	94.34	5.15
Endodontics	2,522,598	2,052,528	17,781	95	141.87	115.43	0.92
Oral Surgery	2,828,084	2,112,687	27,972	150	101.10	75.53	0.94
Orthodontics	3,059,194	2,819,097	14,155	76	216.12	199.16	1.26
Other	2,191,287	1,595,368	38,549	207	56.84	41.39	0.71
Subtotal	42,839,678	33,403,968	688,069	3,687	62.26	48.55	14.92
<b>Ages 14 - 20 : Female</b>							
Member Months	433,310						
Diagnostic	2,423,224	1,804,936	58,738	1,627	41.25	30.73	4.17
Preventive	1,623,556	1,322,483	40,442	1,120	40.15	32.70	3.05
Restorative	7,260,052	5,435,658	44,625	1,236	162.69	121.81	12.54
Endodontics	1,888,432	1,505,729	3,538	98	533.76	425.59	3.47
Oral Surgery	4,940,017	3,391,416	17,043	472	289.86	198.99	7.83
Orthodontics	1,653,132	1,551,152	10,929	303	151.26	141.93	3.58
Other	2,012,350	1,420,359	15,840	439	127.04	89.67	3.28
Subtotal	21,800,764	16,431,732	191,155	5,294	114.05	85.96	37.92
<b>Ages 14 - 20 : Male</b>							
Member Months	399,032						
Diagnostic	1,885,171	1,399,980	44,860	1,349	42.02	31.21	3.51
Preventive	1,293,334	1,040,701	31,849	958	40.61	32.68	2.61
Restorative	6,026,663	4,373,365	36,202	1,089	166.47	120.80	10.96
Endodontics	1,533,185	1,158,046	2,746	83	558.33	421.72	2.90
Oral Surgery	3,435,288	2,357,767	12,119	364	283.46	194.55	5.91
Orthodontics	1,093,296	999,209	6,912	208	158.17	144.56	2.50
Other	1,397,260	974,052	11,354	341	123.06	85.79	2.44
Total	16,664,197	12,303,119	146,042	4,392	114.11	84.24	30.83

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

East

All Aid Categories Dental Experience							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	2,151,362						
Diagnostic	83	47	2	0	41.50	23.50	0.00
Preventive	57	45	1	0	57.00	45.00	0.00
Restorative	268	161	2	0	134.00	80.50	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	2,198	1,451	8	0	274.75	181.38	0.00
Orthodontics	7,066	6,000	60	0	117.77	100.00	0.00
Other	743	501	3	0	247.67	167.00	0.00
Subtotal	10,415	8,205	76	0	137.04	107.96	0.00
<b>Total Less than 21</b>							
Member Months	3,071,794						
Diagnostic	12,418,085	9,596,579	332,104	1,297	37.39	28.90	3.12
Preventive	11,347,699	9,252,180	311,041	1,215	36.48	29.75	3.01
Restorative	28,984,732	21,352,654	203,183	794	142.65	105.09	6.95
Endodontics	5,944,215	4,716,302	24,065	94	247.01	195.98	1.54
Oral Surgery	11,203,389	7,861,869	57,134	223	196.09	137.60	2.56
Orthodontics	5,805,621	5,369,458	31,996	125	181.45	167.82	1.75
Other	5,600,898	3,989,778	65,743	257	85.19	60.69	1.30
<b>Total</b>	81,304,639	62,138,820	1,025,266	4,005	79.30	60.61	20.23

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**East**

<b>Medicaid (TANF and Related)</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	2,085,644						
Diagnostic	7,462,802	5,914,589	209,897	1,208	35.55	28.18	2.84
Preventive	7,760,578	6,335,318	219,437	1,263	35.37	28.87	3.04
Restorative	14,659,212	10,795,793	114,014	656	128.57	94.69	5.18
Endodontics	2,360,851	1,925,864	16,795	97	140.57	114.67	0.92
Oral Surgery	2,561,322	1,917,729	25,421	146	100.76	75.44	0.92
Orthodontics	2,709,208	2,506,459	12,421	71	218.12	201.79	1.20
Other	2,024,534	1,475,458	35,641	205	56.80	41.40	0.71
Subtotal	39,538,508	30,871,209	633,626	3,646	62.40	48.72	14.80
<b>Ages 14 - 20 : Female</b>							
Member Months	386,873						
Diagnostic	2,174,918	1,630,513	52,553	1,630	41.39	31.03	4.21
Preventive	1,434,144	1,168,285	35,709	1,108	40.16	32.72	3.02
Restorative	6,646,391	4,984,135	40,773	1,265	163.01	122.24	12.88
Endodontics	1,760,539	1,404,518	3,304	102	532.85	425.10	3.63
Oral Surgery	4,480,719	3,074,502	15,481	480	289.43	198.60	7.95
Orthodontics	1,456,063	1,371,312	9,557	296	152.36	143.49	3.54
Other	1,818,203	1,285,592	14,319	444	126.98	89.78	3.32
Subtotal	19,770,977	14,918,857	171,696	5,326	115.15	86.89	38.56
<b>Ages 14 - 20 : Male</b>							
Member Months	335,138						
Diagnostic	1,605,792	1,202,477	38,042	1,362	42.21	31.61	3.59
Preventive	1,084,367	873,164	26,728	957	40.57	32.67	2.61
Restorative	5,220,707	3,779,172	31,240	1,119	167.12	120.97	11.28
Endodontics	1,330,009	998,796	2,356	84	564.52	423.94	2.98
Oral Surgery	2,926,104	2,012,249	10,361	371	282.42	194.21	6.00
Orthodontics	898,092	829,534	5,703	204	157.48	145.46	2.48
Other	1,196,065	834,396	9,738	349	122.82	85.68	2.49
Subtotal	14,261,135	10,529,789	124,168	4,446	114.85	84.80	31.42



TennCare  
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 Historical Encounter Data

Exhibit 7a

East

Medicaid (TANF & Related)							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	1,001,785						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	268.00	161.00	2	0	134.00	80.50	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	2,198.00	1,451.00	8	0	274.75	181.38	0.00
Orthodontics	4,866.00	3,800.00	38	0	128.05	100.00	0.00
Other	743	501	3	0	247.67	167.00	0.00
<b>Total</b>	<b>8,075.00</b>	<b>5,913.00</b>	<b>51</b>	<b>1</b>	<b>158.33</b>	<b>115.94</b>	<b>0.01</b>
<b>Total Less than 21</b>							
Member Months	2,807,655						
Diagnostic	11,243,512	8,747,580	300,492	1,284	37.42	29.11	3.12
Preventive	10,279,088	8,376,767	281,874	1,205	36.47	29.72	2.98
Restorative	26,526,310	19,559,100	186,027	795	142.59	105.14	6.97
Endodontics	5,451,399	4,329,177	22,455	96	242.77	192.79	1.54
Oral Surgery	9,968,144	7,004,479	51,263	219	194.45	136.64	2.49
Orthodontics	5,063,363	4,707,305	27,681	118	182.92	170.06	1.68
Other	5,038,803	3,595,447	59,698	255	84.40	60.23	1.28
<b>Total</b>	<b>73,570,620</b>	<b>56,319,855</b>	<b>929,490</b>	<b>3,973</b>	<b>79.15</b>	<b>60.59</b>	<b>20.06</b>

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**East**

<b>Uninsured/Uninsurable</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	79,253						
Diagnostic	370,524	259,898	10,818	1,638	34.25	24.02	3.28
Preventive	392,048	328,654	11,456	1,735	34.22	28.69	4.15
Restorative	537,443	382,734	4,474	677	120.13	85.55	4.83
Endodontics	65,818	52,998	414	63	158.98	128.02	0.67
Oral Surgery	150,094	108,795	1,399	212	107.29	77.77	1.37
Orthodontics	231,836	204,812	1,185	179	195.64	172.84	2.58
Other	<u>96,055</u>	<u>68,497</u>	<u>1,722</u>	<u>261</u>	<u>55.78</u>	<u>39.78</u>	<u>0.86</u>
Subtotal	1,843,818	1,406,389	31,468	4,765	58.59	44.69	17.75
<b>Ages 14 - 20 : Female</b>							
Member Months	28,127						
Diagnostic	148,938	100,384	3,744	1,597	39.78	26.81	3.57
Preventive	121,158	99,331	3,038	1,296	39.88	32.70	3.53
Restorative	315,782	227,409	2,105	898	150.01	108.03	8.09
Endodontics	53,509	44,279	103	44	519.50	429.89	1.57
Oral Surgery	278,408	196,639	909	388	306.28	216.32	6.99
Orthodontics	124,854	114,540	914	390	136.60	125.32	4.07
Other	<u>110,376</u>	<u>76,223</u>	<u>866</u>	<u>369</u>	<u>127.45</u>	<u>88.02</u>	<u>2.71</u>
Subtotal	1,153,023	858,804	11,679	4,983	98.73	73.53	30.53
<b>Ages 14 - 20 : Male</b>							
Member Months	31,265						
Diagnostic	136,272	91,299	3,360	1,290	40.56	27.17	2.92
Preventive	107,162	87,039	2,657	1,020	40.33	32.76	2.78
Restorative	322,826	231,558	2,151	826	150.08	107.65	7.41
Endodontics	75,208	60,117	149	57	504.75	403.47	1.92
Oral Surgery	253,469	168,630	800	307	316.84	210.79	5.39
Orthodontics	101,726	93,025	716	275	142.08	129.92	2.98
Other	<u>91,170</u>	<u>62,338</u>	<u>729</u>	<u>280</u>	<u>125.06</u>	<u>85.51</u>	<u>1.99</u>
Subtotal	1,087,833	794,007	10,562	4,054	102.99	75.18	25.40

TennCare  
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 Historical Encounter Data

Exhibit 7a

East

Uninsured/Uninsurable							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	1						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-
<b>Total</b>							
<b>Total Less than 21</b>	138,645						
Diagnostic	655,734	451,581	17,922	1,551	36.59	25.20	3.26
Preventive	620,367	515,024	17,151	1,484	36.17	30.03	3.71
Restorative	1,176,050	841,701	8,730	756	134.71	96.41	6.07
Endodontics	194,535	157,394	666	58	292.09	236.33	1.14
Oral Surgery	681,971	474,065	3,108	269	219.42	152.53	3.42
Orthodontics	458,416	412,377	2,815	244	162.85	146.49	2.97
Other	297,601	207,059	3,317	287	89.72	62.42	1.49
<b>Total</b>	4,084,674	3,059,199	53,709	4,649	76.05	56.96	22.07

**TennCare**  
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**Exhibit 7a**

**East**

<b>Disabled</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	74,486						
Diagnostic	276,302	217,129	7,789	1,255	35.47	27.88	2.92
Preventive	278,064	224,935	7,854	1,265	35.40	28.64	3.02
Restorative	501,362	365,103	3,868	623	129.62	94.39	4.90
Endodontics	95,930	73,666	572	92	167.71	128.79	0.99
Oral Surgery	116,668	86,163	1,152	186	101.27	74.79	1.16
Orthodontics	118,150	107,827	549	88	215.21	196.41	1.45
Other	70,698	51,412	1,186	191	59.61	43.35	0.69
Subtotal	1,457,173	1,126,234	22,970	3,701	63.44	49.03	15.12
<b>Ages 14 - 20 : Female</b>							
Member Months	17,636						
Diagnostic	95,559	70,989	2,343	1,594	40.78	30.30	4.03
Preventive	66,074	53,016	1,639	1,115	40.31	32.35	3.01
Restorative	286,293	213,861	1,701	1,157	168.31	125.73	12.13
Endodontics	72,281	54,857	127	86	569.14	431.94	3.11
Oral Surgery	178,156	118,135	640	435	278.37	184.59	6.70
Orthodontics	72,215	65,300	458	312	157.67	142.58	3.70
Other	80,469	56,082	637	433	126.33	88.04	3.18
Subtotal	851,047	632,240	7,545	5,134	112.80	83.80	35.85
<b>Ages 14 - 20 : Male</b>							
Member Months	31,769						
Diagnostic	138,858	103,217	3,364	1,271	41.28	30.68	3.25
Preventive	99,587	78,605	2,408	910	41.36	32.64	2.47
Restorative	468,353	351,654	2,733	1,032	171.37	128.67	11.07
Endodontics	124,124	96,838	235	89	528.19	412.08	3.05
Oral Surgery	248,906	171,760	933	352	266.78	184.09	5.41
Orthodontics	93,478	76,650	493	186	189.61	155.48	2.41
Other	106,864	75,165	850	321	125.72	88.43	2.37
Subtotal	1,280,170	953,890	11,016	4,161	116.21	86.59	30.03

TennCare  
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 Historical Encounter Data

Exhibit 7a

East

Disabled							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	466,681						
Diagnostic	83	47	2	0	41.50	23.50	0.00
Preventive	57	45	1	0	57.00	45.00	0.00
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	2,200	2,200	22	1	100.00	100.00	0.00
Other	-	-	-	-	-	-	-
<b>Total</b>	<b>2,340</b>	<b>2,292</b>	<b>25</b>	<b>1</b>	<b>93.60</b>	<b>91.68</b>	<b>0.00</b>
<b>Total Less than 21</b>							
Member Months	123,891						
Diagnostic	510,719	391,335	13,496	1,307	37.84	29.00	3.16
Preventive	443,724	356,557	11,901	1,153	37.28	29.96	2.88
Restorative	1,256,008	930,619	8,302	804	151.29	112.10	7.51
Endodontics	292,335	225,361	934	90	312.99	241.29	1.82
Oral Surgery	543,730	376,058	2,725	264	199.53	138.00	3.04
Orthodontics	283,842	249,777	1,500	145	189.23	166.52	2.02
Other	258,031	182,659	2,673	259	96.53	68.33	1.47
<b>Total</b>	<b>3,588,389</b>	<b>2,712,364</b>	<b>41,531</b>	<b>4,023</b>	<b>86.40</b>	<b>65.31</b>	<b>21.89</b>

**TennCare**  
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**Exhibit 7a**

**East**

<b>Duals/Waiver Duals</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	69						
Diagnostic	61	47	2	347	30.50	23.50	0.68
Preventive	119	90	3	521	39.67	30.00	1.30
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	180	137	5	868	36.00	27.40	1.98
<b>Ages 14 - 20 : Female</b>							
Member Months	674						
Diagnostic	3,810	3,050	98	1,746	38.88	31.12	4.53
Preventive	2,181	1,850	56	997	38.95	33.04	2.75
Restorative	11,586	10,253	46	819	251.87	222.89	15.22
Endodontics	2,103	2,076	4	71	525.75	519.00	3.08
Oral Surgery	2,734	2,140	13	232	210.31	164.62	3.18
Orthodontics	-	-	-	-	-	-	-
Other	3,302	2,462	18	321	183.43	136.78	3.65
Subtotal	25,716	21,831	235	4,186	109.43	92.90	32.40
<b>Ages 14 - 20 : Male</b>							
Member Months	860						
Diagnostic	4,248	2,987	94	1,311	45.20	31.78	3.47
Preventive	2,219	1,892	56	781	39.62	33.79	2.20
Restorative	14,777	10,981	78	1,088	189.45	140.78	12.76
Endodontics	3,844	2,294	6	84	640.67	382.33	2.67
Oral Surgery	6,809	5,127	25	349	272.36	205.08	5.96
Orthodontics	-	-	-	-	-	-	-
Other	3,162	2,152	37	516	85.46	58.16	2.50
Subtotal	35,059	25,433	296	4,129	118.44	85.92	29.56

TennCare  
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 Historical Encounter Data

Exhibit 7a

East

Duals/Waiver Duals							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	682,896						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-
<b>Total Less than 21</b>							
Member Months	1,603						
Diagnostic	8,119	6,084	194	1,452	41.85	31.36	3.80
Preventive	4,519	3,832	115	861	39.30	33.32	2.39
Restorative	26,363	21,234	124	928	212.61	171.24	13.25
Endodontics	5,947	4,370	10	75	594.70	437.00	2.73
Oral Surgery	9,543	7,267	38	284	251.13	191.24	4.53
Orthodontics	-	-	-	-	-	-	-
Other	6,464	4,614	55	412	117.52	83.89	2.88
<b>Total</b>	60,955	47,401	536	4,012	113.72	88.43	29.57

**TennCare**  
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**Exhibit 7a**

**Middle**

<b>All Aid Categories Dental Experience</b>							
	<b>July 2010 through June 2011 Incurred</b>						
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	2,377,920						
Diagnostic	11,746,418	7,672,646	272,820	1,377	43.06	28.12	3.23
Preventive	13,037,633	9,171,938	310,275	1,566	42.02	29.56	3.86
Restorative	21,377,828	12,925,104	138,141	697	154.75	93.56	5.44
Endodontics	3,846,071	2,570,434	21,586	109	178.17	119.08	1.08
Oral Surgery	3,645,554	2,385,819	33,004	167	110.46	72.29	1.00
Orthodontics	3,625,423	3,403,255	16,758	85	216.34	203.08	1.43
Other	3,074,346	2,115,945	42,863	216	71.72	49.37	0.89
Subtotal	60,353,273	40,245,142	835,447	4,216	72.24	48.17	16.92
<b>Ages 14 - 20 : Female</b>							
Member Months	416,419						
Diagnostic	2,888,869	1,840,392	58,356	1,682	49.50	31.54	4.42
Preventive	1,974,694	1,397,106	42,253	1,218	46.73	33.07	3.36
Restorative	10,206,079	6,494,827	51,694	1,490	197.43	125.64	15.60
Endodontics	3,047,020	1,896,319	4,209	121	723.93	450.54	4.55
Oral Surgery	3,928,955	2,704,538	13,748	396	285.78	196.72	6.49
Orthodontics	1,722,777	1,576,802	10,476	302	164.45	150.52	3.79
Other	1,861,994	1,261,176	12,933	373	143.97	97.52	3.03
Subtotal	25,630,388	17,171,159	193,669	5,581	132.34	88.66	41.24
<b>Ages 14 - 20 : Male</b>							
Member Months	379,119						
Diagnostic	2,222,405	1,420,187	44,112	1,396	50.38	32.20	3.75
Preventive	1,584,891	1,118,468	33,940	1,074	46.70	32.95	2.95
Restorative	8,020,384	5,064,952	40,497	1,282	198.05	125.07	13.36
Endodontics	2,338,724	1,439,430	3,301	104	708.49	436.06	3.80
Oral Surgery	2,591,037	1,787,805	9,270	293	279.51	192.86	4.72
Orthodontics	1,296,039	1,200,450	8,144	258	159.14	147.40	3.17
Other	1,189,701	820,339	8,874	281	134.07	92.44	2.16
Total	19,243,181	12,851,630	148,138	4,689	129.90	86.75	33.90



TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

Middle

All Aid Categories Dental Experience							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	1,841,829						
Diagnostic	100	50	2	0	50.00	25.00	0.00
Preventive	156	90	2	0	78.00	45.00	0.00
Restorative	2,368	2,332	6	0	394.67	388.67	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	536	536	4	0	134.00	134.00	0.00
Orthodontics	5,640	5,200	52	0	108.46	100.00	0.00
Other	-	-	-	-	-	-	-
Subtotal	8,800	8,208	66	0	133.33	124.36	0.00
<b>Total Less than 21</b>							
Member Months	3,173,457						
Diagnostic	16,857,691	10,933,226	375,288	1,419	44.92	29.13	3.45
Preventive	16,597,218	11,687,512	386,468	1,461	42.95	30.24	3.68
Restorative	39,604,291	24,484,883	230,332	871	171.94	106.30	7.72
Endodontics	9,231,815	5,906,183	29,096	110	317.29	202.99	1.86
Oral Surgery	10,165,546	6,878,161	56,022	212	181.46	122.78	2.17
Orthodontics	6,644,239	6,180,507	35,378	134	187.81	174.70	1.95
Other	6,126,042	4,197,461	64,670	245	94.73	64.91	1.32
<b>Total</b>	105,226,843	70,267,932	1,177,254	4,452	89.38	59.69	22.14

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**Middle**

<b>Medicaid (TANF and Related)</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	2,214,391						
Diagnostic	10,886,202	7,145,726	252,459	1,368	43.12	28.30	3.23
Preventive	12,081,045	8,488,345	286,901	1,555	42.11	29.59	3.83
Restorative	19,993,674	12,091,033	129,033	699	154.95	93.70	5.46
Endodontics	3,630,456	2,424,944	20,517	111	176.95	118.19	1.10
Oral Surgery	3,306,829	2,172,264	30,097	163	109.87	72.18	0.98
Orthodontics	3,209,973	3,029,370	14,727	80	217.97	205.70	1.37
Other	2,845,779	1,965,458	39,714	215	71.66	49.49	0.89
Subtotal	55,953,957	37,317,140	773,448	4,191	72.34	48.25	16.85
<b>Ages 14 - 20 : Female</b>							
Member Months	373,478						
Diagnostic	2,617,718	1,675,052	52,612	1,690	49.76	31.84	4.49
Preventive	1,764,741	1,246,649	37,689	1,211	46.82	33.08	3.34
Restorative	9,417,774	5,987,292	47,495	1,526	198.29	126.06	16.03
Endodontics	2,826,886	1,761,391	3,893	125	726.15	452.45	4.72
Oral Surgery	3,603,094	2,484,769	12,636	406	285.15	196.64	6.65
Orthodontics	1,557,181	1,426,851	9,268	298	168.02	153.95	3.82
Other	1,699,393	1,149,811	11,716	376	145.05	98.14	3.08
Subtotal	23,486,787	15,731,815	175,309	5,633	133.97	89.74	42.12
<b>Ages 14 - 20 : Male</b>							
Member Months	320,349						
Diagnostic	1,908,502	1,228,758	37,676	1,411	50.66	32.61	3.84
Preventive	1,344,350	948,367	28,758	1,077	46.75	32.98	2.96
Restorative	7,062,835	4,465,802	35,547	1,332	198.69	125.63	13.94
Endodontics	2,108,184	1,292,511	2,958	111	712.71	436.95	4.03
Oral Surgery	2,186,455	1,518,824	7,856	294	278.32	193.33	4.74
Orthodontics	1,118,219	1,036,504	6,988	262	160.02	148.33	3.24
Other	995,464	688,630	7,531	282	132.18	91.44	2.15
Subtotal	16,724,009	11,179,396	127,314	4,769	131.36	87.81	34.90

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

Middle

Medicaid (TANF & Related)							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	1,005,806						
Diagnostic	50	25	1	0	50.00	25.00	0.00
Preventive	78	45	1	0	78.00	45.00	0.00
Restorative	1,184	1,166	3	0	394.67	388.67	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	268	268	2	0	134.00	134.00	0.00
Orthodontics	2,820	2,600	26	0	108.46	100.00	0.00
Other	-	-	-	-	-	-	-
Subtotal	4,400	4,104	33	0	133.33	124.36	0.00
<b>Total Less than 21</b>							
Member Months	2,908,218						
Diagnostic	15,412,423	10,049,536	342,747	1,414	44.97	29.32	3.46
Preventive	15,190,136	10,683,361	353,348	1,458	42.99	30.23	3.67
Restorative	36,474,282	22,544,127	212,075	875	171.99	106.30	7.75
Endodontics	8,565,526	5,478,845	27,368	113	312.98	200.19	1.88
Oral Surgery	9,096,378	6,175,857	50,589	209	179.81	122.08	2.12
Orthodontics	5,885,372	5,492,726	30,983	128	189.95	177.28	1.89
Other	5,540,636	3,803,898	58,961	243	93.97	64.52	1.31
Total	96,164,753	64,228,350	1,076,071	4,440	89.37	59.69	22.09

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**Middle**

<b>Uninsured/Uninsurable</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	82,711						
Diagnostic	475,436	279,280	11,547	1,675	41.17	24.19	3.38
Preventive	530,602	389,614	13,359	1,938	39.72	29.16	4.71
Restorative	652,118	392,464	4,520	656	144.27	86.83	4.74
Endodontics	94,339	61,393	472	68	199.87	130.07	0.74
Oral Surgery	166,688	104,729	1,411	205	118.13	74.22	1.27
Orthodontics	259,007	232,307	1,360	197	190.45	170.81	2.81
Other	119,622	77,701	1,724	250	69.39	45.07	0.94
Subtotal	2,297,811	1,537,488	34,393	4,990	66.81	44.70	18.59
<b>Ages 14 - 20 : Female</b>							
Member Months	24,265						
Diagnostic	147,121	86,725	3,215	1,590	45.76	26.98	3.57
Preventive	120,803	88,111	2,677	1,324	45.13	32.91	3.63
Restorative	339,895	211,756	1,945	962	174.75	108.87	8.73
Endodontics	76,199	45,203	103	51	739.80	438.86	1.86
Oral Surgery	195,981	137,669	636	315	308.15	216.46	5.67
Orthodontics	104,152	91,001	809	400	128.74	112.49	3.75
Other	84,264	57,975	616	305	136.79	94.12	2.39
Subtotal	1,068,414	718,440	10,001	4,946	106.83	71.84	29.61
<b>Ages 14 - 20 : Male</b>							
Member Months	24,895						
Diagnostic	133,142	78,158	2,859	1,378	46.57	27.34	3.14
Preventive	109,553	79,286	2,418	1,166	45.31	32.79	3.18
Restorative	347,720	215,073	1,820	877	191.06	118.17	8.64
Endodontics	71,376	43,503	105	51	679.77	414.31	1.75
Oral Surgery	182,835	127,918	625	301	292.54	204.67	5.14
Orthodontics	96,841	85,787	649	313	149.22	132.18	3.45
Other	74,042	52,053	520	251	142.39	100.10	2.09
Subtotal	1,015,510	681,777	8,996	4,336	112.88	75.79	27.39

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

Middle

Uninsured/Uninsurable							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	7						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-
<b>Total</b>							
<b>Total Less than 21</b>	131,872						
Diagnostic	755,699	444,163	17,621	1,603	42.89	25.21	3.37
Preventive	760,958	557,011	18,454	1,679	41.24	30.18	4.22
Restorative	1,339,733	819,293	8,285	754	161.71	98.89	6.21
Endodontics	241,914	150,099	680	62	355.76	220.73	1.14
Oral Surgery	545,504	370,316	2,672	243	204.16	138.59	2.81
Orthodontics	460,000	409,095	2,818	256	163.24	145.17	3.10
Other	277,927	187,729	2,860	260	97.18	65.64	1.42
<b>Total</b>	4,381,736	2,937,705	53,390	4,858	82.07	55.02	22.28

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**Middle**

<b>Disabled</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	80,701						
Diagnostic	384,509	247,463	8,807	1,310	43.66	28.10	3.07
Preventive	425,768	293,804	10,009	1,488	42.54	29.35	3.64
Restorative	731,649	441,412	4,586	682	159.54	96.25	5.47
Endodontics	121,276	84,098	597	89	203.14	140.87	1.04
Oral Surgery	171,727	108,622	1,493	222	115.02	72.75	1.35
Orthodontics	156,444	141,578	671	100	233.15	211.00	1.75
Other	108,693	72,676	1,422	211	76.44	51.11	0.90
Subtotal	2,100,065	1,389,653	27,585	4,102	76.13	50.38	17.22
<b>Ages 14 - 20 : Female</b>							
Member Months	18,129						
Diagnostic	120,564	76,432	2,454	1,624	49.13	31.15	4.22
Preventive	86,744	60,692	1,839	1,217	47.17	33.00	3.35
Restorative	437,786	288,186	2,203	1,458	198.72	130.82	15.90
Endodontics	140,342	88,073	209	138	671.49	421.40	4.86
Oral Surgery	124,509	78,790	461	305	270.08	170.91	4.35
Orthodontics	60,644	58,150	391	259	155.10	148.72	3.21
Other	73,995	50,390	571	378	129.59	88.25	2.78
Subtotal	1,044,583	700,713	8,128	5,380	128.52	86.21	38.65
<b>Ages 14 - 20 : Male</b>							
Member Months	33,100						
Diagnostic	176,970	110,802	3,492	1,266	50.68	31.73	3.35
Preventive	128,578	89,135	2,713	984	47.39	32.85	2.69
Restorative	594,971	373,914	3,058	1,109	194.56	122.27	11.30
Endodontics	158,039	102,566	236	86	669.66	434.60	3.10
Oral Surgery	213,318	135,653	744	270	286.72	182.33	4.10
Orthodontics	78,729	75,908	495	179	159.05	153.35	2.29
Other	116,144	77,216	801	290	145.00	96.40	2.33
Subtotal	1,466,749	965,194	11,539	4,183	127.11	83.65	29.16

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

Middle

Disabled							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	331,160						
Diagnostic	50	25	1	0	50.00	25.00	0.00
Preventive	78	45	1	0	78.00	45.00	0.00
Restorative	1,184	1,166	3	0	394.67	388.67	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	268	268	2	0	134.00	134.00	0.00
Orthodontics	2,820	2,600	26	1	108.46	100.00	0.01
Other	-	-	-	-	-	-	-
<b>Total</b>	<b>4,400</b>	<b>4,104</b>	<b>33</b>	<b>1</b>	<b>133.33</b>	<b>124.36</b>	<b>0.01</b>
<b>Total Less than 21</b>							
Member Months	131,929						
Diagnostic	682,043	434,697	14,753	1,342	46.23	29.46	3.29
Preventive	641,090	443,631	14,561	1,324	44.03	30.47	3.36
Restorative	1,764,406	1,103,512	9,847	896	179.18	112.07	8.36
Endodontics	419,657	274,737	1,042	95	402.74	263.66	2.08
Oral Surgery	509,554	323,065	2,698	245	188.86	119.74	2.45
Orthodontics	295,816	275,636	1,557	142	189.99	177.03	2.09
Other	298,832	200,283	2,794	254	106.95	71.68	1.52
<b>Total</b>	<b>4,611,397</b>	<b>3,055,560</b>	<b>47,252</b>	<b>4,298</b>	<b>97.59</b>	<b>64.67</b>	<b>23.16</b>

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**Middle**

<b>Duals/Waiver Duals</b>							
	<b>July 2010 through June 2011 Incurred</b>						
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	117						
Diagnostic	271	177	7	719	38.71	25.29	1.52
Preventive	218	175	6	616	36.33	29.17	1.50
Restorative	388	196	2	205	194.00	98.00	1.68
Endodontics	-	-	-	-	-	-	-
Oral Surgery	310	204	3	308	103.33	68.00	1.75
Orthodontics	-	-	-	-	-	-	-
Other	253	110	3	308	84.33	36.67	0.94
Subtotal	1,440	862	21	2,158	68.57	41.05	7.38
<b>Ages 14 - 20 : Female</b>							
Member Months	547						
Diagnostic	3,466	2,183	75	1,645	46.21	29.11	3.99
Preventive	2,407	1,654	48	1,053	50.15	34.47	3.02
Restorative	10,624	7,593	51	1,118	208.31	148.88	13.87
Endodontics	3,593	1,652	4	88	898.25	412.92	3.02
Oral Surgery	5,371	3,309	15	329	358.07	220.60	6.05
Orthodontics	800	800	8	175	100.00	100.00	1.46
Other	4,343	3,000	30	658	144.77	100.01	5.48
Subtotal	30,604	20,191	231	5,066	132.48	87.41	36.90
<b>Ages 14 - 20 : Male</b>							
Member Months	775						
Diagnostic	3,790	2,470	85	1,317	44.59	29.06	3.19
Preventive	2,409	1,680	51	790	47.24	32.94	2.17
Restorative	14,858	10,163	72	1,115	206.36	141.15	13.12
Endodontics	1,125	850	2	31	562.50	425.00	1.10
Oral Surgery	8,429	5,410	45	697	187.31	120.22	6.98
Orthodontics	2,250	2,250	12	186	187.50	187.50	2.90
Other	4,051	2,441	22	341	184.14	110.95	3.15
Subtotal	36,912	25,264	289	4,477	127.72	87.42	32.62



TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

Middle

Duals/Waiver Duals							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	504,857						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-
<b>Total Less than 21</b>							
Member Months	1,439						
Diagnostic	7,527	4,830	167	1,393	45.07	28.92	3.36
Preventive	5,034	3,509	105	876	47.95	33.42	2.44
Restorative	25,870	17,952	125	1,043	206.96	143.61	12.48
Endodontics	4,718	2,502	6	50	786.33	416.94	1.74
Oral Surgery	14,110	8,923	63	526	223.97	141.63	6.20
Orthodontics	3,050	3,050	20	167	152.50	152.50	2.12
Other	8,647	5,551	55	459	157.22	100.93	3.86
<b>Total</b>	68,956	46,317	541	4,513	127.46	85.61	32.20

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**West**

<b>All Aid Categories Dental Experience</b>							
	<b>July 2010 through June 2011 Incurred</b>						
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	2,046,684						
Diagnostic	9,090,507	6,520,281	229,134	1,343	39.67	28.46	3.19
Preventive	10,084,495	7,696,603	267,242	1,567	37.74	28.80	3.76
Restorative	13,225,856	9,159,194	99,669	584	132.70	91.90	4.48
Endodontics	2,291,520	1,820,316	15,421	90	148.60	118.04	0.89
Oral Surgery	2,204,506	1,591,923	21,924	129	100.55	72.61	0.78
Orthodontics	1,146,442	1,127,903	5,543	32	206.83	203.48	0.55
Other	1,723,750	1,505,178	31,763	186	54.27	47.39	0.74
Subtotal	39,767,076	29,421,397	670,696	3,932	59.29	43.87	14.38
<b>Ages 14 - 20 : Female</b>							
Member Months	414,918						
Diagnostic	2,161,328	1,598,423	49,373	1,428	43.78	32.37	3.85
Preventive	1,637,443	1,228,569	37,043	1,071	44.20	33.17	2.96
Restorative	5,995,994	4,232,353	37,839	1,094	158.46	111.85	10.20
Endodontics	1,555,220	1,203,019	2,644	76	588.21	455.00	2.90
Oral Surgery	2,205,837	1,787,656	9,635	279	228.94	185.54	4.31
Orthodontics	847,458	832,631	5,382	156	157.46	154.71	2.01
Other	1,164,714	939,023	10,041	290	116.00	93.52	2.26
Subtotal	15,567,993	11,821,674	151,957	4,395	102.45	77.80	28.49
<b>Ages 14 - 20 : Male</b>							
Member Months	372,860						
Diagnostic	1,624,488	1,196,960	36,194	1,165	44.88	33.07	3.21
Preventive	1,248,675	937,959	28,396	914	43.97	33.03	2.52
Restorative	4,430,716	3,094,479	27,705	892	159.92	111.69	8.30
Endodontics	1,185,997	879,457	1,994	64	594.78	441.05	2.36
Oral Surgery	1,364,957	1,088,582	5,976	192	228.41	182.16	2.92
Orthodontics	586,911	579,755	3,803	122	154.33	152.45	1.55
Other	756,208	609,340	6,519	210	116.00	93.47	1.63
Total	11,197,953	8,386,532	110,587	3,559	101.26	75.84	22.49

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

West

All Aid Categories Dental Experience							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	1,615,758						
Diagnostic	15	15	1	0	15.00	15.00	0.00
Preventive	-	-	-	-	-	-	-
Restorative	2,921	2,579	21	0	139.10	122.81	0.00
Endodontics	874	874	2	0	437.00	437.00	0.00
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	11,500	11,500	115	1	100.00	100.00	0.01
Other	850	850	2	0	425.00	425.00	0.00
Subtotal	16,160	15,818	141	1	114.61	112.18	0.01
<b>Total Less than 21</b>							
Member Months	2,834,462						
Diagnostic	12,876,323	9,315,664	314,701	1,332	40.92	29.60	3.29
Preventive	12,970,613	9,863,131	332,681	1,408	38.99	29.65	3.48
Restorative	23,652,566	16,486,026	165,213	699	143.16	99.79	5.82
Endodontics	5,032,737	3,902,791	20,059	85	250.90	194.57	1.38
Oral Surgery	5,775,300	4,468,161	37,535	159	153.86	119.04	1.58
Orthodontics	2,580,811	2,540,288	14,728	62	175.23	172.48	0.90
Other	3,644,672	3,053,541	48,323	205	75.42	63.19	1.08
<b>Total</b>	66,533,022	49,629,603	933,240	3,951	71.29	53.18	17.51

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**West**

<b>Medicaid (TANF and Related)</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	1,901,790						
Diagnostic	8,385,069	6,028,427	211,072	1,332	39.73	28.56	3.17
Preventive	9,328,913	7,110,192	246,924	1,558	37.78	28.80	3.74
Restorative	12,299,756	8,519,037	92,469	583	133.01	92.13	4.48
Endodontics	2,148,779	1,710,114	14,592	92	147.26	117.20	0.90
Oral Surgery	1,989,044	1,440,817	19,926	126	99.82	72.31	0.76
Orthodontics	992,035	977,283	4,765	30	208.19	205.10	0.51
Other	1,571,342	1,377,310	29,094	184	54.01	47.34	0.72
Subtotal	36,714,938	27,163,180	618,842	3,905	59.33	43.89	14.28
<b>Ages 14 - 20 : Female</b>							
Member Months	372,382						
Diagnostic	1,943,240	1,445,035	44,237	1,426	43.93	32.67	3.88
Preventive	1,459,526	1,095,017	32,994	1,063	44.24	33.19	2.94
Restorative	5,475,706	3,869,804	34,499	1,112	158.72	112.17	10.39
Endodontics	1,435,013	1,107,687	2,430	78	590.54	455.84	2.97
Oral Surgery	1,982,136	1,608,517	8,647	279	229.23	186.02	4.32
Orthodontics	751,945	740,066	4,673	151	160.91	158.37	1.99
Other	1,034,798	836,446	8,978	289	115.26	93.17	2.25
Subtotal	14,082,363	10,702,571	136,458	4,397	103.20	78.43	28.74
<b>Ages 14 - 20 : Male</b>							
Member Months	310,083						
Diagnostic	1,364,284	1,009,633	30,157	1,167	45.24	33.48	3.26
Preventive	1,034,586	775,954	23,490	909	44.04	33.03	2.50
Restorative	3,729,871	2,608,935	23,308	902	160.03	111.93	8.41
Endodontics	995,412	743,021	1,689	65	589.35	439.92	2.40
Oral Surgery	1,151,804	921,006	5,041	195	228.49	182.70	2.97
Orthodontics	479,085	474,535	3,066	119	156.26	154.77	1.53
Other	624,290	503,357	5,365	208	116.36	93.82	1.62
Subtotal	9,379,332	7,036,440	92,116	3,565	101.82	76.39	22.69

TennCare  
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 Historical Encounter Data

Exhibit 7a

West

Medicaid (TANF & Related)							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	851,179						
Diagnostic	15	15	1	0	15.00	15.00	0.00
Preventive	-	-	-	-	-	-	-
Restorative	1,602	1,304	10	0	160.20	130.40	0.00
Endodontics	519	519	1	0	519.00	519.00	0.00
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	10,500	10,500	105	1	100.00	100.00	0.01
Other	50	50	1	0	50.00	50.00	0.00
<b>Total</b>	<u>12,686</u>	<u>12,388</u>	<u>118</u>	<u>2</u>	<u>107.51</u>	<u>104.98</u>	<u>0.01</u>
<b>Total Less than 21</b>							
Member Months	2,584,255						
Diagnostic	11,692,593	8,483,095	285,466	1,326	40.96	29.72	3.28
Preventive	11,823,025	8,981,163	303,408	1,409	38.97	29.60	3.48
Restorative	21,505,333	14,997,776	150,276	698	143.11	99.80	5.80
Endodontics	4,579,204	3,560,821	18,711	87	244.73	190.31	1.38
Oral Surgery	5,122,984	3,970,340	33,614	156	152.41	118.12	1.54
Orthodontics	2,223,065	2,191,884	12,504	58	177.79	175.29	0.85
Other	3,230,430	2,717,113	43,437	202	74.37	62.55	1.05
<b>Total</b>	<u>60,176,634</u>	<u>44,902,192</u>	<u>847,416</u>	<u>3,935</u>	<u>71.01</u>	<u>52.99</u>	<u>17.38</u>

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**West**

<b>Uninsured/Uninsurable</b>							
<b>July 2010 through June 2011 Incurred</b>							
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	49,949						
Diagnostic	259,573	171,244	6,975	1,676	37.21	24.55	3.43
Preventive	272,395	223,003	7,644	1,836	35.64	29.17	4.46
Restorative	325,788	233,172	2,742	659	118.81	85.04	4.67
Endodontics	39,428	30,137	227	55	173.69	132.76	0.60
Oral Surgery	98,204	63,411	840	202	116.91	75.49	1.27
Orthodontics	96,185	92,420	479	115	200.80	192.94	1.85
Other	67,095	54,743	1,348	324	49.77	40.61	1.10
Subtotal	1,158,668	868,129	20,255	4,866	57.20	42.86	17.38
<b>Ages 14 - 20 : Female</b>							
Member Months	18,363						
Diagnostic	95,689	64,174	2,308	1,508	41.46	27.80	3.49
Preventive	77,738	62,059	1,869	1,221	41.59	33.20	3.38
Restorative	188,894	132,658	1,302	851	145.08	101.89	7.22
Endodontics	39,566	31,841	69	45	573.42	461.46	1.73
Oral Surgery	105,078	83,559	410	268	256.29	203.80	4.55
Orthodontics	52,445	49,515	408	267	128.54	121.36	2.70
Other	55,957	40,202	484	316	115.61	83.06	2.19
Subtotal	615,367	464,007	6,850	4,476	89.83	67.74	25.27
<b>Ages 14 - 20 : Male</b>							
Member Months	19,108						
Diagnostic	79,125	53,731	1,957	1,229	40.43	27.46	2.81
Preventive	67,290	54,672	1,644	1,032	40.93	33.26	2.86
Restorative	184,709	133,859	1,236	776	149.44	108.30	7.01
Endodontics	44,941	32,878	76	48	591.33	432.61	1.72
Oral Surgery	81,398	62,499	322	202	252.79	194.10	3.27
Orthodontics	51,821	49,270	330	207	157.03	149.30	2.58
Other	46,774	36,396	416	261	112.44	87.49	1.90
Subtotal	556,057	423,305	5,981	3,756	92.97	70.77	22.15

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

West

Uninsured/Uninsurable							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	-						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-
<b>Total</b>							
<b>Total Less than 21</b>	87,420						
Diagnostic	434,386	289,149	11,240	1,543	38.65	25.73	3.31
Preventive	417,424	339,733	11,157	1,531	37.41	30.45	3.89
Restorative	699,391	499,689	5,280	725	132.46	94.64	5.72
Endodontics	123,935	94,856	372	51	333.16	254.99	1.09
Oral Surgery	284,680	209,468	1,572	216	181.09	133.25	2.40
Orthodontics	200,450	191,205	1,217	167	164.71	157.11	2.19
Other	169,826	131,341	2,248	309	75.55	58.43	1.50
<b>Total</b>	2,330,092	1,755,441	33,086	4,542	70.43	53.06	20.08

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 7a**

**West**

<b>Disabled</b>							
	<b>July 2010 through June 2011 Incurred</b>						
	<b>Billed Charges</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Billed Charges / Unit</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 14</b>							
Member Months	94,918						
Diagnostic	445,727	320,528	11,084	1,401	40.21	28.92	3.38
Preventive	483,051	363,318	12,671	1,602	38.12	28.67	3.83
Restorative	600,312	406,986	4,458	564	134.66	91.29	4.29
Endodontics	103,313	80,065	602	76	171.62	133.00	0.84
Oral Surgery	117,258	87,695	1,158	146	101.26	75.73	0.92
Orthodontics	58,223	58,200	299	38	194.72	194.65	0.61
Other	85,313	73,125	1,321	167	64.58	55.36	0.77
Subtotal	1,893,196	1,389,916	31,593	3,994	59.92	43.99	14.64
<b>Ages 14 - 20 : Female</b>							
Member Months	23,795						
Diagnostic	120,605	87,959	2,791	1,408	43.21	31.52	3.70
Preventive	99,207	70,784	2,158	1,088	45.97	32.80	2.97
Restorative	325,645	224,680	1,998	1,008	162.99	112.45	9.44
Endodontics	79,036	61,886	142	72	556.59	435.82	2.60
Oral Surgery	115,685	93,602	567	286	204.03	165.08	3.93
Orthodontics	42,868	42,850	299	151	143.37	143.31	1.80
Other	71,251	60,319	559	282	127.46	107.91	2.53
Subtotal	854,297	642,080	8,514	4,294	100.34	75.41	26.98
<b>Ages 14 - 20 : Male</b>							
Member Months	42,963						
Diagnostic	179,058	132,022	4,028	1,125	44.45	32.78	3.07
Preventive	145,485	106,329	3,233	903	45.00	32.89	2.47
Restorative	508,562	345,931	3,113	869	163.37	111.12	8.05
Endodontics	144,934	102,848	227	63	638.48	453.07	2.39
Oral Surgery	129,273	102,881	600	168	215.46	171.47	2.39
Orthodontics	55,405	55,350	401	112	138.17	138.03	1.29
Other	81,981	66,600	705	197	116.28	94.47	1.55
Subtotal	1,244,698	911,961	12,307	3,437	101.14	74.10	21.23



TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Historical Encounter Data

Exhibit 7a

West

Disabled							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	328,894						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	1,319	1,275	11	0	119.91	115.91	0.00
Endodontics	355	355	1	0	355.00	355.00	0.00
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	1,000	1,000	10	0	100.00	100.00	0.00
Other	800	800	1	0	800.00	800.00	0.00
<b>Total</b>	<u>3,474</u>	<u>3,430</u>	<u>23</u>	<u>1</u>	<u>151.04</u>	<u>149.13</u>	<u>0.01</u>
<b>Total Less than 21</b>							
Member Months	161,676						
Diagnostic	745,390	540,509	17,903	1,329	41.63	30.19	3.34
Preventive	727,743	540,430	18,062	1,341	40.29	29.92	3.34
Restorative	1,434,519	977,596	9,569	710	149.91	102.16	6.05
Endodontics	327,283	244,799	971	72	337.06	252.11	1.51
Oral Surgery	362,216	284,178	2,325	173	155.79	122.23	1.76
Orthodontics	156,496	156,400	999	74	156.65	156.56	0.97
Other	238,544	200,044	2,585	192	92.28	77.39	1.24
<b>Total</b>	<u>3,992,191</u>	<u>2,943,957</u>	<u>52,414</u>	<u>3,890</u>	<u>76.17</u>	<u>56.17</u>	<u>18.21</u>

TennCare  
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 Historical Encounter Data

Exhibit 7a

West

Duals/Waiver Duals								
July 2010 through June 2011 Incurred								
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Age Under 14</b>								
Member Months	27							
Diagnostic	138	82	3	1,348	46.00	27.33	3.07	
Preventive	135	90	3	1,348	45.00	30.00	3.37	
Restorative	-	-	-	-	-	-	-	
Endodontics	-	-	-	-	-	-	-	
Oral Surgery	-	-	-	-	-	-	-	
Orthodontics	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	
Subtotal	273	172	6	2,697	45.50	28.67	6.44	
<b>Ages 14 - 20 : Female</b>								
Member Months	379							
Diagnostic	1,794	1,256	37	1,173	48.49	33.95	3.32	
Preventive	972	710	22	697	44.18	32.27	1.88	
Restorative	5,749	5,211	40	1,268	143.73	130.28	13.77	
Endodontics	1,605	1,605	3	95	535.00	535.00	4.24	
Oral Surgery	2,938	1,978	11	349	267.09	179.82	5.23	
Orthodontics	200	200	2	63	100.00	100.00	0.53	
Other	2,708	2,056	20	634	135.40	102.80	5.43	
Subtotal	15,966	13,016	135	4,280	118.27	96.41	34.39	
<b>Ages 14 - 20 : Male</b>								
Member Months	706							
Diagnostic	2,022	1,573	52	884	38.88	30.25	2.23	
Preventive	1,314	1,005	29	493	45.31	34.66	1.42	
Restorative	7,574	5,754	48	816	157.79	119.88	8.15	
Endodontics	710	710	2	34	355.00	355.00	1.01	
Oral Surgery	2,482	2,196	13	221	190.92	168.92	3.11	
Orthodontics	600	600	6	102	100.00	100.00	0.85	
Other	3,164	2,987	33	561	95.88	90.52	4.23	
Subtotal	17,866	14,825	183	3,112	97.63	81.01	21.01	

TennCare  
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 Historical Encounter Data

Exhibit 7a

West

Duals/Waiver Duals							
July 2010 through June 2011 Incurred							
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Over 21</b>							
Member Months	435,685						
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-
<b>Total Less than 21</b>							
Member Months	1,111						
Diagnostic	3,954	2,911	92	994	42.98	31.64	2.62
Preventive	2,421	1,805	54	583	44.83	33.43	1.62
Restorative	13,323	10,965	88	951	151.40	124.60	9.87
Endodontics	2,315	2,315	5	54	463.00	463.00	2.08
Oral Surgery	5,420	4,174	24	259	225.83	173.92	3.76
Orthodontics	800	800	8	86	100.00	100.00	0.72
Other	5,872	5,043	53	573	110.79	95.15	4.54
<b>Total</b>	34,105	28,013	324	3,500	105.26	86.46	25.22

State

All Aid Categories Dental Experience													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	6,664,056									6,664,056			6,732,196
Diagnostic	1,315	28.18	3.09	1.0000	1.0016	1.0000	3.09	1.0000	3.09	1.0500	1.0000	1.0000	3.25
Preventive	1,470	29.11	3.57	1.0000	1.0016	1.0000	3.57	1.0000	3.57	1.0500	1.0000	0.9998	3.75
Restorative	649	93.37	5.05	1.0000	1.0016	1.0000	5.05	1.0000	5.05	1.0500	1.0000	1.0002	5.31
Endodontics	99	117.60	0.97	1.0000	1.0016	1.0000	0.97	1.0000	0.97	1.0500	1.0000	1.0005	1.02
Oral Surgery	149	73.47	0.91	1.0000	1.0016	1.0000	0.92	1.0000	0.92	1.0500	1.0000	0.9995	0.96
Orthodontics	66	201.62	1.10	1.0000	1.0016	1.0000	1.10	1.0000	1.10	1.0500	1.0000	0.9987	1.16
Other	204	46.09	0.78	1.0000	1.0016	1.0000	0.78	1.0000	0.78	1.0500	1.0000	0.9999	0.82
Subtotal	3,951	46.97	15.47				15.49		15.49				16.26
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 16.01</b>				<b>\$ 15.96</b>		<b>\$ 15.96</b>				<b>\$ 16.75</b>
<b>Ages 14 - 20 : Female</b>													
Member Months	1,264,647									1,264,647			1,256,010
Diagnostic	1,580	31.50	4.15	1.0000	1.0016	1.0000	4.15	1.0000	4.15	1.0500	1.0000	1.0009	4.36
Preventive	1,136	32.97	3.12	1.0000	1.0016	1.0000	3.13	1.0000	3.13	1.0500	1.0000	0.9992	3.28
Restorative	1,273	120.48	12.78	1.0000	1.0016	1.0000	12.80	1.0000	12.80	1.0500	1.0000	1.0025	13.47
Endodontics	99	443.18	3.64	1.0000	1.0016	1.0000	3.65	1.0000	3.65	1.0500	1.0000	1.0034	3.84
Oral Surgery	384	195.01	6.23	1.0000	1.0016	1.0000	6.24	1.0000	6.24	1.0500	1.0000	1.0006	6.56
Orthodontics	254	147.85	3.13	1.0000	1.0016	1.0000	3.14	1.0000	3.14	1.0500	1.0000	0.9993	3.29
Other	368	93.28	2.86	1.0000	1.0016	1.0000	2.87	1.0000	2.87	1.0500	1.0000	1.0013	3.01
Subtotal	5,093	84.62	35.92				35.98		35.98				37.83
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 37.18</b>				<b>\$ 37.06</b>		<b>\$ 37.06</b>				<b>\$ 38.96</b>
<b>Ages 14 - 20 : Male</b>													
Member Months	1,151,011									1,151,011			1,141,424
Diagnostic	1,305	32.09	3.49	1.0000	1.0016	1.0000	3.50	1.0000	3.50	1.0500	1.0000	1.0013	3.68
Preventive	982	32.88	2.69	1.0000	1.0016	1.0000	2.70	1.0000	2.70	1.0500	1.0000	0.9994	2.83
Restorative	1,088	120.04	10.89	1.0000	1.0016	1.0000	10.91	1.0000	10.91	1.0500	1.0000	1.0022	11.48
Endodontics	84	432.40	3.02	1.0000	1.0016	1.0000	3.03	1.0000	3.03	1.0500	1.0000	1.0029	3.19
Oral Surgery	285	191.27	4.55	1.0000	1.0016	1.0000	4.55	1.0000	4.55	1.0500	1.0000	1.0001	4.78
Orthodontics	197	147.38	2.41	1.0000	1.0016	1.0000	2.42	1.0000	2.42	1.0500	1.0000	0.9983	2.54
Other	279	89.87	2.09	1.0000	1.0016	1.0000	2.09	1.0000	2.09	1.0500	1.0000	1.0000	2.20
Subtotal	4,220	83.66	29.14				29.19		29.19				30.68
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 30.17</b>				<b>\$ 30.06</b>		<b>\$ 30.06</b>				<b>\$ 31.60</b>

State

All Aid Categories Dental Experience													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	5,608,950									5,608,950			5,691,310
Diagnostic	0	22.40	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0008	0.00
Preventive	0	45.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0015	0.00
Restorative	0	174.90	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0009	0.00
Endodontics	0	437.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9997	0.00
Oral Surgery	0	165.58	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9961	0.00
Orthodontics	0	100.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9993	0.00
Other	0	270.20	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9976	0.00
Subtotal	1	113.89	0.01				0.01		0.01				0.01
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 0.01</b>				<b>\$ 0.01</b>		<b>\$ 0.01</b>				<b>\$ 0.01</b>
<b>Total Less than 21</b>													
Member Months	9,079,713									9,079,713			9,129,630
Diagnostic	1,351	29.20	3.29	1.0000	1.0016	1.0000	3.29	1.0000	3.29	1.0500	1.0000	0.9996	3.46
Preventive	1,362	29.90	3.39	1.0000	1.0016	1.0000	3.40	1.0000	3.40	1.0500	1.0000	1.0004	3.57
Restorative	791	104.09	6.86	1.0000	1.0016	1.0000	6.87	1.0001	6.88	1.0500	1.0000	0.9978	7.20
Endodontics	97	198.38	1.60	1.0000	1.0016	1.0000	1.60	1.0001	1.60	1.0500	1.0000	0.9969	1.68
Oral Surgery	199	127.47	2.12	1.0000	1.0016	1.0000	2.12	1.0001	2.12	1.0500	1.0000	0.9928	2.21
Orthodontics	109	171.62	1.55	1.0000	1.0016	1.0000	1.55	1.0016	1.56	1.0500	1.0000	0.9951	1.63
Other	236	62.89	1.24	1.0000	1.0016	1.0000	1.24	1.0001	1.24	1.0500	1.0000	0.9957	1.30
<b>Total</b>	4,144	58.05	20.05				20.08		20.08				21.04
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 20.75</b>				<b>\$ 20.68</b>		<b>\$ 20.69</b>				<b>\$ 21.67</b>

State

Medicaid (TANF and Related)													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	6,201,824									6,201,824			6,274,018
Diagnostic	1,303	28.35	3.08	1.0000	1.0016	1.0000	3.08	1.0000	3.08	1.0500	1.0000	1.0001	3.24
Preventive	1,457	29.12	3.54	1.0000	1.0016	1.0000	3.54	1.0000	3.54	1.0500	1.0000	1.0001	3.72
Restorative	649	93.60	5.06	1.0000	1.0016	1.0000	5.07	1.0000	5.07	1.0500	1.0000	1.0001	5.33
Endodontics	100	116.77	0.98	1.0000	1.0016	1.0000	0.98	1.0000	0.98	1.0500	1.0000	1.0001	1.03
Oral Surgery	146	73.31	0.89	1.0000	1.0016	1.0000	0.89	1.0000	0.89	1.0500	1.0000	1.0001	0.94
Orthodontics	62	204.09	1.05	1.0000	1.0016	1.0000	1.05	1.0000	1.05	1.0500	1.0000	1.0004	1.10
Other	202	46.13	0.78	1.0000	1.0016	1.0000	0.78	1.0000	0.78	1.0500	1.0000	1.0002	0.82
Subtotal	3,920	47.07	15.37				15.40		15.40				16.17
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 15.92</b>				<b>\$ 15.86</b>		<b>\$ 15.86</b>				<b>\$ 16.66</b>
<b>Ages 14 - 20 : Female</b>													
Member Months	1,132,733									1,132,733			1,131,893
Diagnostic	1,583	31.80	4.19	1.0000	1.0016	1.0000	4.20	1.0000	4.20	1.0500	1.0000	1.0001	4.41
Preventive	1,127	32.99	3.10	1.0000	1.0016	1.0000	3.10	1.0000	3.10	1.0500	1.0000	1.0001	3.26
Restorative	1,301	120.89	13.10	1.0000	1.0016	1.0000	13.12	1.0000	13.12	1.0500	1.0000	1.0003	13.78
Endodontics	102	443.92	3.77	1.0000	1.0016	1.0000	3.78	1.0000	3.78	1.0500	1.0000	1.0003	3.97
Oral Surgery	389	194.97	6.33	1.0000	1.0016	1.0000	6.34	1.0000	6.34	1.0500	1.0000	1.0002	6.66
Orthodontics	249	150.58	3.12	1.0000	1.0016	1.0000	3.13	1.0000	3.13	1.0500	1.0000	1.0003	3.29
Other	371	93.45	2.89	1.0000	1.0016	1.0000	2.89	1.0000	2.89	1.0500	1.0000	1.0002	3.04
Subtotal	5,122	85.54	36.51				36.57		36.57				38.40
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 37.79</b>				<b>\$ 37.66</b>		<b>\$ 37.66</b>				<b>\$ 39.55</b>
<b>Ages 14 - 20 : Male</b>													
Member Months	965,570									965,570			968,160
Diagnostic	1,316	32.50	3.56	1.0000	1.0016	1.0000	3.57	1.0000	3.57	1.0500	1.0000	0.9998	3.75
Preventive	982	32.89	2.69	1.0000	1.0016	1.0000	2.69	1.0000	2.69	1.0500	1.0000	0.9999	2.83
Restorative	1,120	120.47	11.24	1.0000	1.0016	1.0000	11.26	1.0000	11.26	1.0500	1.0000	0.9995	11.82
Endodontics	87	433.29	3.14	1.0000	1.0016	1.0000	3.15	1.0000	3.15	1.0500	1.0000	0.9995	3.30
Oral Surgery	289	191.42	4.61	1.0000	1.0016	1.0000	4.62	1.0000	4.62	1.0500	1.0000	0.9994	4.85
Orthodontics	196	148.54	2.42	1.0000	1.0016	1.0000	2.43	1.0000	2.43	1.0500	1.0000	0.9993	2.55
Other	281	89.53	2.10	1.0000	1.0016	1.0000	2.10	1.0000	2.10	1.0500	1.0000	0.9996	2.21
Subtotal	4,270	83.66	29.77				29.82		29.82				31.29
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 30.82</b>				<b>\$ 30.71</b>		<b>\$ 30.71</b>				<b>\$ 32.23</b>

State

Medicaid (TANF & Related)													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	2,858,770								2,858,770				2,895,687
Diagnostic	0	20.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0026	0.00
Preventive	0	45.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0034	0.00
Restorative	0	175.40	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0019	0.00
Endodontics	0	519.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0013	0.00
Oral Surgery	0	171.90	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9967	0.00
Orthodontics	1	100.00	0.01	1.0000	1.0016	1.0000	0.01	1.0000	0.01	1.0500	1.0000	1.0003	0.01
Other	0	137.75	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9960	0.00
<b>Total</b>	<b>1</b>	<b>110.92</b>	<b>0.01</b>				<b>0.01</b>		<b>0.01</b>				<b>0.01</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 0.01</b>				<b>\$ 0.01</b>		<b>\$ 0.01</b>				<b>\$ 0.01</b>
<b>Total Less than 21</b>													
Member Months	8,300,127								8,300,127				8,374,071
Diagnostic	1,343	29.37	3.29	1.0000	1.0016	1.0000	3.29	1.0000	3.29	1.0500	1.0000	0.9995	3.45
Preventive	1,357	29.87	3.38	1.0000	1.0016	1.0000	3.38	1.0000	3.38	1.0500	1.0000	1.0004	3.55
Restorative	793	104.13	6.88	1.0000	1.0016	1.0000	6.89	1.0000	6.89	1.0500	1.0000	0.9979	7.22
Endodontics	99	195.07	1.61	1.0000	1.0016	1.0000	1.61	1.0000	1.61	1.0500	1.0000	0.9968	1.69
Oral Surgery	196	126.61	2.07	1.0000	1.0016	1.0000	2.07	1.0001	2.07	1.0500	1.0000	0.9952	2.16
Orthodontics	103	174.12	1.49	1.0000	1.0016	1.0000	1.50	1.0014	1.50	1.0500	1.0000	0.9977	1.57
Other	234	62.41	1.22	1.0000	1.0016	1.0000	1.22	1.0001	1.22	1.0500	1.0000	0.9970	1.28
<b>Total</b>	<b>4,125</b>	<b>57.99</b>	<b>19.93</b>				<b>19.97</b>		<b>19.97</b>				<b>20.93</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 20.64</b>				<b>\$ 20.56</b>		<b>\$ 20.57</b>				<b>\$ 21.56</b>

State

Uninsured/Uninsurable													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	211,914									211,914			206,248
Diagnostic	1,661	24.21	3.35	1.0000	1.0016	1.0000	3.36	1.0000	3.36	1.0500	1.0000	1.0000	3.53
Preventive	1,838	29.00	4.44	1.0000	1.0016	1.0000	4.45	1.0000	4.45	1.0500	1.0000	1.0000	4.67
Restorative	665	85.92	4.76	1.0000	1.0016	1.0000	4.77	1.0000	4.77	1.0500	1.0000	1.0000	5.00
Endodontics	63	129.85	0.68	1.0000	1.0016	1.0000	0.68	1.0000	0.68	1.0500	1.0000	1.0000	0.72
Oral Surgery	207	75.87	1.31	1.0000	1.0016	1.0000	1.31	1.0000	1.31	1.0500	1.0000	1.0000	1.37
Orthodontics	171	175.11	2.50	1.0000	1.0016	1.0000	2.50	1.0000	2.50	1.0500	1.0000	1.0000	2.63
Other	271	41.92	0.95	1.0000	1.0016	1.0000	0.95	1.0000	0.95	1.0500	1.0000	1.0000	1.00
Subtotal	4,876	44.27	17.99				18.02		18.02				18.92
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 18.62</b>				<b>\$ 18.56</b>		<b>\$ 18.56</b>				<b>\$ 19.49</b>
<b>Ages 14 - 20 : Female</b>													
Member Months	70,755									70,755			63,086
Diagnostic	1,572	27.12	3.55	1.0000	1.0016	1.0000	3.56	1.0000	3.56	1.0500	1.0000	1.0002	3.74
Preventive	1,286	32.90	3.53	1.0000	1.0016	1.0000	3.53	1.0000	3.53	1.0500	1.0000	1.0005	3.71
Restorative	908	106.84	8.08	1.0000	1.0016	1.0000	8.09	1.0000	8.09	1.0500	1.0000	1.0012	8.51
Endodontics	47	441.17	1.71	1.0000	1.0016	1.0000	1.72	1.0000	1.72	1.0500	1.0000	1.0002	1.80
Oral Surgery	332	213.74	5.91	1.0000	1.0016	1.0000	5.92	1.0000	5.92	1.0500	1.0000	1.0019	6.22
Orthodontics	361	119.69	3.60	1.0000	1.0016	1.0000	3.61	1.0000	3.61	1.0500	1.0000	1.0024	3.80
Other	333	88.71	2.46	1.0000	1.0016	1.0000	2.47	1.0000	2.47	1.0500	1.0000	1.0009	2.59
Subtotal	4,839	71.55	28.85				28.90		28.90				30.38
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 29.86</b>				<b>\$ 29.76</b>		<b>\$ 29.76</b>				<b>\$ 31.29</b>
<b>Ages 14 - 20 : Male</b>													
Member Months	75,268									75,268			66,799
Diagnostic	1,303	27.30	2.97	1.0000	1.0016	1.0000	2.97	1.0000	2.97	1.0500	1.0000	1.0011	3.12
Preventive	1,071	32.89	2.94	1.0000	1.0016	1.0000	2.94	1.0000	2.94	1.0500	1.0000	1.0008	3.09
Restorative	830	111.48	7.71	1.0000	1.0016	1.0000	7.72	1.0000	7.72	1.0500	1.0000	1.0020	8.13
Endodontics	53	413.63	1.81	1.0000	1.0016	1.0000	1.82	1.0000	1.82	1.0500	1.0000	1.0006	1.91
Oral Surgery	279	205.52	4.77	1.0000	1.0016	1.0000	4.78	1.0000	4.78	1.0500	1.0000	1.0050	5.04
Orthodontics	270	134.56	3.03	1.0000	1.0016	1.0000	3.04	1.0000	3.04	1.0500	1.0000	1.0029	3.20
Other	265	90.56	2.00	1.0000	1.0016	1.0000	2.01	1.0000	2.01	1.0500	1.0000	1.0009	2.11
Subtotal	4,072	74.36	25.23				25.27		25.27				26.59
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 26.12</b>				<b>\$ 26.03</b>		<b>\$ 26.03</b>				<b>\$ 27.39</b>



State

Uninsured/Uninsurable													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	8								8				-
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	-	-	-				-		-				-
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ -				\$ -		\$ -				\$ -
<b>Total Less than 21</b>													
Member Months	357,937								357,937				336,132
Diagnostic	1,568	25.33	3.31	1.0000	1.0016	1.0000	3.32	1.0000	3.32	1.0500	1.0000	1.0010	3.48
Preventive	1,568	30.19	3.94	1.0000	1.0016	1.0000	3.95	1.0000	3.95	1.0500	1.0000	1.0069	4.18
Restorative	747	96.91	6.04	1.0000	1.0016	1.0000	6.05	1.0000	6.05	1.0500	1.0000	0.9897	6.28
Endodontics	58	234.20	1.12	1.0000	1.0016	1.0000	1.13	1.0000	1.13	1.0500	1.0000	0.9794	1.16
Oral Surgery	246	143.34	2.94	1.0000	1.0016	1.0000	2.95	1.0000	2.95	1.0500	1.0000	0.9731	3.01
Orthodontics	230	147.84	2.83	1.0000	1.0016	1.0000	2.83	1.0000	2.83	1.0500	1.0000	0.9951	2.96
Other	282	62.45	1.47	1.0000	1.0016	1.0000	1.47	1.0000	1.47	1.0500	1.0000	0.9819	1.52
<b>Total</b>	4,700	55.30	21.66				21.69		21.69				22.59
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 22.42				\$ 22.34		\$ 22.34				\$ 23.27

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

State

Disabled													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	250,105									250,105			251,730
Diagnostic	1,328	28.36	3.14	1.0000	1.0016	1.0000	3.14	1.0000	3.14	1.0500	1.0000	1.0004	3.30
Preventive	1,465	28.89	3.53	1.0000	1.0016	1.0000	3.53	1.0000	3.53	1.0500	1.0000	1.0006	3.71
Restorative	620	93.98	4.85	1.0000	1.0016	1.0000	4.86	1.0000	4.86	1.0500	1.0000	0.9998	5.10
Endodontics	85	134.29	0.95	1.0000	1.0016	1.0000	0.95	1.0000	0.95	1.0500	1.0000	0.9997	1.00
Oral Surgery	182	74.28	1.13	1.0000	1.0016	1.0000	1.13	1.0000	1.13	1.0500	1.0000	0.9996	1.19
Orthodontics	73	202.50	1.23	1.0000	1.0016	1.0000	1.23	1.0000	1.23	1.0500	1.0000	0.9986	1.29
Other	189	50.19	0.79	1.0000	1.0016	1.0000	0.79	1.0000	0.79	1.0500	1.0000	1.0004	0.83
Subtotal	3,941	47.55	15.62				15.64		15.64				16.42
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 16.17</b>				<b>\$ 16.11</b>		<b>\$ 16.11</b>				<b>\$ 16.92</b>
<b>Ages 14 - 20 : Female</b>													
Member Months	59,559									59,559			59,041
Diagnostic	1,529	31.02	3.95	1.0000	1.0016	1.0000	3.96	1.0000	3.96	1.0500	1.0000	0.9997	4.15
Preventive	1,136	32.73	3.10	1.0000	1.0016	1.0000	3.10	1.0000	3.10	1.0500	1.0000	0.9997	3.26
Restorative	1,189	123.13	12.20	1.0000	1.0016	1.0000	12.22	1.0000	12.22	1.0500	1.0000	0.9987	12.82
Endodontics	96	428.49	3.44	1.0000	1.0016	1.0000	3.44	1.0000	3.44	1.0500	1.0000	0.9983	3.61
Oral Surgery	336	174.18	4.88	1.0000	1.0016	1.0000	4.89	1.0000	4.89	1.0500	1.0000	1.0002	5.13
Orthodontics	231	144.86	2.79	1.0000	1.0016	1.0000	2.80	1.0000	2.80	1.0500	1.0000	0.9991	2.93
Other	356	94.39	2.80	1.0000	1.0016	1.0000	2.80	1.0000	2.80	1.0500	1.0000	0.9999	2.94
Subtotal	4,873	81.66	33.16				33.21		33.21				34.85
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 34.33</b>				<b>\$ 34.21</b>		<b>\$ 34.21</b>				<b>\$ 35.89</b>
<b>Ages 14 - 20 : Male</b>													
Member Months	107,832									107,832			104,048
Diagnostic	1,211	31.79	3.21	1.0000	1.0016	1.0000	3.21	1.0000	3.21	1.0500	1.0000	0.9997	3.37
Preventive	930	32.81	2.54	1.0000	1.0016	1.0000	2.55	1.0000	2.55	1.0500	1.0000	0.9995	2.67
Restorative	991	120.34	9.94	1.0000	1.0016	1.0000	9.95	1.0000	9.95	1.0500	1.0000	0.9995	10.44
Endodontics	78	433.03	2.80	1.0000	1.0016	1.0000	2.81	1.0000	2.81	1.0500	1.0000	0.9996	2.95
Oral Surgery	253	180.19	3.80	1.0000	1.0016	1.0000	3.81	1.0000	3.81	1.0500	1.0000	1.0010	4.01
Orthodontics	155	149.68	1.93	1.0000	1.0016	1.0000	1.93	1.0000	1.93	1.0500	1.0000	0.9996	2.03
Other	262	92.95	2.03	1.0000	1.0016	1.0000	2.03	1.0000	2.03	1.0500	1.0000	0.9996	2.13
Subtotal	3,880	81.21	26.25				26.30		26.30				27.60
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 27.18</b>				<b>\$ 27.08</b>		<b>\$ 27.08</b>				<b>\$ 28.43</b>

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

State

Disabled													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	1,126,735								1,126,735				1,144,063
Diagnostic	0	24.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Preventive	0	45.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0007	0.00
Restorative	0	174.36	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0010	0.00
Endodontics	0	355.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9992	0.00
Oral Surgery	0	134.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0030	0.00
Orthodontics	1	100.00	0.01	1.0000	1.0016	1.0000	0.01	1.0000	0.01	1.0500	1.0000	1.0006	0.01
Other	0	800.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9992	0.00
<b>Total</b>	<b>1</b>	<b>121.31</b>	<b>0.01</b>				<b>0.01</b>		<b>0.01</b>				<b>0.01</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 0.01</b>				<b>\$ 0.01</b>		<b>\$ 0.01</b>				<b>\$ 0.01</b>
<b>Total Less than 21</b>													
Member Months	417,496								417,496				414,819
Diagnostic	1,327	29.61	3.27	1.0000	1.0016	1.0000	3.28	1.0001	3.28	1.0500	1.0000	0.9999	3.44
Preventive	1,280	30.11	3.21	1.0000	1.0016	1.0000	3.22	1.0001	3.22	1.0500	1.0000	1.0026	3.39
Restorative	797	108.66	7.21	1.0000	1.0016	1.0000	7.23	1.0008	7.23	1.0500	1.0000	0.9938	7.55
Endodontics	85	252.76	1.78	1.0000	1.0016	1.0000	1.79	1.0005	1.79	1.0500	1.0000	0.9911	1.86
Oral Surgery	223	126.91	2.36	1.0000	1.0016	1.0000	2.36	1.0003	2.36	1.0500	1.0000	0.9914	2.46
Orthodontics	117	168.10	1.63	1.0000	1.0016	1.0000	1.64	1.0085	1.65	1.0500	1.0000	0.9957	1.72
Other	231	72.40	1.40	1.0000	1.0016	1.0000	1.40	1.0014	1.40	1.0500	1.0000	0.9929	1.46
<b>Total</b>	<b>4,058</b>	<b>61.70</b>	<b>20.87</b>				<b>20.90</b>		<b>20.92</b>				<b>21.88</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 21.60</b>				<b>\$ 21.53</b>		<b>\$ 21.55</b>				<b>\$ 22.53</b>

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

State

Duals/Waiver Duals													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	213									213			200
Diagnostic	677	25.50	1.44	1.0000	1.0016	1.0000	1.44	1.0000	1.44	1.0500	1.0000	0.9697	1.47
Preventive	677	29.58	1.67	1.0000	1.0016	1.0000	1.67	1.0000	1.67	1.0500	1.0000	1.0446	1.83
Restorative	113	98.00	0.92	1.0000	1.0016	1.0000	0.92	1.0000	0.92	1.0500	1.0000	0.6126	0.59
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	169	68.00	0.96	1.0000	1.0016	1.0000	0.96	1.0000	0.96	1.0500	1.0000	0.6126	0.62
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	169	36.67	0.52	1.0000	1.0016	1.0000	0.52	1.0000	0.52	1.0500	1.0000	0.6126	0.33
Subtotal	1,806	36.59	5.51				5.52		5.52				4.85
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 5.70				\$ 5.68		\$ 5.68				\$ 4.99
<b>Ages 14 - 20 : Female</b>													
Member Months	1,599									1,599			1,991
Diagnostic	1,576	30.90	4.06	1.0000	1.0016	1.0000	4.06	1.0000	4.06	1.0500	1.0000	0.9918	4.23
Preventive	945	33.45	2.63	1.0000	1.0016	1.0000	2.64	1.0000	2.64	1.0500	1.0000	0.9916	2.75
Restorative	1,028	168.30	14.42	1.0000	1.0016	1.0000	14.44	1.0000	14.44	1.0500	1.0000	0.9971	15.12
Endodontics	83	484.79	3.33	1.0000	1.0016	1.0000	3.34	1.0000	3.34	1.0500	1.0000	1.0091	3.54
Oral Surgery	293	190.44	4.64	1.0000	1.0016	1.0000	4.65	1.0000	4.65	1.0500	1.0000	1.0134	4.95
Orthodontics	75	100.00	0.63	1.0000	1.0016	1.0000	0.63	1.0000	0.63	1.0500	1.0000	1.0290	0.68
Other	510	110.56	4.70	1.0000	1.0016	1.0000	4.71	1.0000	4.71	1.0500	1.0000	1.0110	5.00
Subtotal	4,509	91.58	34.41				34.46		34.46				36.26
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 35.62				\$ 35.50		\$ 35.50				\$ 37.34
<b>Ages 14 - 20 : Male</b>													
Member Months	2,340									2,340			2,417
Diagnostic	1,184	30.43	3.00	1.0000	1.0016	1.0000	3.01	1.0000	3.01	1.0500	1.0000	1.0173	3.21
Preventive	697	33.65	1.96	1.0000	1.0016	1.0000	1.96	1.0000	1.96	1.0500	1.0000	1.0164	2.09
Restorative	1,015	135.85	11.49	1.0000	1.0016	1.0000	11.51	1.0000	11.51	1.0500	1.0000	1.0165	12.29
Endodontics	51	385.40	1.65	1.0000	1.0016	1.0000	1.65	1.0000	1.65	1.0500	1.0000	1.0439	1.81
Oral Surgery	426	153.41	5.44	1.0000	1.0016	1.0000	5.45	1.0000	5.45	1.0500	1.0000	1.0212	5.84
Orthodontics	92	158.33	1.22	1.0000	1.0016	1.0000	1.22	1.0000	1.22	1.0500	1.0000	0.9654	1.24
Other	472	82.39	3.24	1.0000	1.0016	1.0000	3.24	1.0000	3.24	1.0500	1.0000	0.9774	3.33
Subtotal	3,938	85.31	27.99				28.04		28.04				29.80
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 28.98				\$ 28.88		\$ 28.88				\$ 30.70

State

Duals/Waiver Duals													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	1,623,437								1,623,437				1,651,560
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	-	-	-				-		-				-
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ -				\$ -		\$ -				\$ -
<b>Total Less than 21</b>													
Member Months	4,153								4,153				4,607
Diagnostic	1,309	30.52	3.33	1.0000	1.0016	1.0000	3.33	1.0000	3.33	1.0500	1.0000	1.0218	3.58
Preventive	792	33.38	2.20	1.0000	1.0016	1.0000	2.21	1.0000	2.21	1.0500	1.0000	1.0203	2.36
Restorative	974	148.82	12.08	1.0000	1.0016	1.0000	12.10	1.0000	12.10	1.0500	1.0000	1.0237	13.00
Endodontics	61	437.46	2.21	1.0000	1.0016	1.0000	2.22	1.0000	2.22	1.0500	1.0000	1.0646	2.48
Oral Surgery	361	162.91	4.90	1.0000	1.0016	1.0000	4.91	1.0000	4.91	1.0500	1.0000	1.0141	5.23
Orthodontics	81	137.50	0.93	1.0000	1.0016	1.0000	0.93	1.0000	0.93	1.0500	1.0000	0.9650	0.94
Other	471	93.30	3.66	1.0000	1.0016	1.0000	3.67	1.0000	3.67	1.0500	1.0000	1.0178	3.92
<b>Total</b>	4,049	86.89	29.31				29.36		29.36				31.51
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 30.35				\$ 30.24		\$ 30.24				\$ 32.46

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

All Aid Categories Dental Experience													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	2,239,452									2,239,452			2,258,921
Diagnostic	1,224	27.97	2.85	1.0000	1.0016	1.0000	2.86	1.0000	2.86	1.0500	1.0000	0.9998	3.00
Preventive	1,279	28.85	3.08	1.0000	1.0016	1.0000	3.08	1.0000	3.08	1.0500	1.0000	0.9996	3.23
Restorative	656	94.34	5.15	1.0000	1.0016	1.0000	5.16	1.0000	5.16	1.0500	1.0000	1.0001	5.42
Endodontics	95	115.43	0.92	1.0000	1.0016	1.0000	0.92	1.0000	0.92	1.0500	1.0000	1.0003	0.96
Oral Surgery	150	75.53	0.94	1.0000	1.0016	1.0000	0.94	1.0000	0.94	1.0500	1.0000	0.9993	0.99
Orthodontics	76	199.16	1.26	1.0000	1.0016	1.0000	1.26	1.0000	1.26	1.0500	1.0000	0.9986	1.32
Other	207	41.39	0.71	1.0000	1.0016	1.0000	0.71	1.0000	0.71	1.0500	1.0000	0.9997	0.75
Subtotal	3,687	48.55	14.92				14.94		14.94				15.68
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 15.44				\$ 15.39		\$ 15.39				\$ 16.15
<b>Ages 14 - 20 : Female</b>													
Member Months	433,310									433,310			430,027
Diagnostic	1,627	30.73	4.17	1.0000	1.0016	1.0000	4.17	1.0000	4.17	1.0500	1.0000	1.0010	4.39
Preventive	1,120	32.70	3.05	1.0000	1.0016	1.0000	3.06	1.0000	3.06	1.0500	1.0000	0.9989	3.21
Restorative	1,236	121.81	12.54	1.0000	1.0016	1.0000	12.56	1.0000	12.56	1.0500	1.0000	1.0024	13.22
Endodontics	98	425.59	3.47	1.0000	1.0016	1.0000	3.48	1.0000	3.48	1.0500	1.0000	1.0037	3.67
Oral Surgery	472	198.99	7.83	1.0000	1.0016	1.0000	7.84	1.0000	7.84	1.0500	1.0000	1.0006	8.24
Orthodontics	303	141.93	3.58	1.0000	1.0016	1.0000	3.59	1.0000	3.59	1.0500	1.0000	0.9988	3.76
Other	439	89.67	3.28	1.0000	1.0016	1.0000	3.28	1.0000	3.28	1.0500	1.0000	1.0012	3.45
Subtotal	5,294	85.96	37.92				37.98		37.98				39.93
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 39.26				\$ 39.12		\$ 39.12				\$ 41.13
<b>Ages 14 - 20 : Male</b>													
Member Months	399,032									399,032			395,695
Diagnostic	1,349	31.21	3.51	1.0000	1.0016	1.0000	3.51	1.0000	3.51	1.0500	1.0000	1.0015	3.70
Preventive	958	32.68	2.61	1.0000	1.0016	1.0000	2.61	1.0000	2.61	1.0500	1.0000	0.9995	2.74
Restorative	1,089	120.80	10.96	1.0000	1.0016	1.0000	10.98	1.0000	10.98	1.0500	1.0000	1.0027	11.56
Endodontics	83	421.72	2.90	1.0000	1.0016	1.0000	2.91	1.0000	2.91	1.0500	1.0000	1.0027	3.06
Oral Surgery	364	194.55	5.91	1.0000	1.0016	1.0000	5.92	1.0000	5.92	1.0500	1.0000	1.0009	6.22
Orthodontics	208	144.56	2.50	1.0000	1.0016	1.0000	2.51	1.0000	2.51	1.0500	1.0000	0.9982	2.63
Other	341	85.79	2.44	1.0000	1.0016	1.0000	2.44	1.0000	2.44	1.0500	1.0000	1.0016	2.57
Subtotal	4,392	84.24	30.83				30.88		30.88				32.47
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 31.92				\$ 31.81		\$ 31.81				\$ 33.45

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

All Aid Categories Dental Experience														
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates					
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM	
<b>Ages Over 21</b>														
Member Months	2,151,362									2,151,362			2,179,791	
Diagnostic	0	23.50	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	0.00	1.0500	1.0000	1.0006	0.00
Preventive	0	45.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	0.00	1.0500	1.0000	1.0006	0.00
Restorative	0	80.50	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	0.00	1.0500	1.0000	0.9952	0.00
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Oral Surgery	0	181.38	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	0.00	1.0500	1.0000	0.9952	0.00
Orthodontics	0	100.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	0.00	1.0500	1.0000	0.9971	0.00
Other	0	167.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	0.00	1.0500	1.0000	0.9952	0.00
<b>Subtotal</b>	<b>0</b>	<b>107.96</b>	<b>0.00</b>				<b>0.00</b>		<b>0.00</b>				<b>0.00</b>	
Admin %			3.40%				2.91%		2.91%				2.91%	
Premium Tax			0.00%				0.00%		0.00%				0.00%	
<b>Total Premium Rate</b>			<b>\$ 0.00</b>				<b>\$ 0.00</b>		<b>\$ 0.00</b>				<b>\$ 0.00</b>	
<b>Total Less than 21</b>														
Member Months	3,071,794									3,071,794			3,084,644	
Diagnostic	1,297	28.90	3.12	1.0000	1.0016	1.0000	3.13	1.0000	3.13	1.0500	1.0000	0.9992	3.28	
Preventive	1,215	29.75	3.01	1.0000	1.0016	1.0000	3.02	1.0000	3.02	1.0500	1.0000	0.9997	3.17	
Restorative	794	105.09	6.95	1.0000	1.0016	1.0000	6.96	1.0000	6.96	1.0500	1.0000	0.9981	7.30	
Endodontics	94	195.98	1.54	1.0000	1.0016	1.0000	1.54	1.0000	1.54	1.0500	1.0000	0.9971	1.61	
Oral Surgery	223	137.60	2.56	1.0000	1.0016	1.0000	2.56	1.0002	2.56	1.0500	1.0000	0.9927	2.67	
Orthodontics	125	167.82	1.75	1.0000	1.0016	1.0000	1.75	1.0011	1.75	1.0500	1.0000	0.9952	1.83	
Other	257	60.69	1.30	1.0000	1.0016	1.0000	1.30	1.0001	1.30	1.0500	1.0000	0.9953	1.36	
<b>Total</b>	<b>4,005</b>	<b>60.61</b>	<b>20.23</b>				<b>20.26</b>		<b>20.26</b>				<b>21.22</b>	
Admin %			3.40%				2.91%		2.91%				2.91%	
Premium Tax			0.00%				0.00%		0.00%				0.00%	
<b>Total Premium Rate</b>			<b>\$ 20.94</b>				<b>\$ 20.87</b>		<b>\$ 20.87</b>				<b>\$ 21.86</b>	

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

Medicaid (TANF and Related)													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	2,085,644									2,085,644			2,107,398
Diagnostic	1,208	28.18	2.84	1.0000	1.0016	1.0000	2.84	1.0000	2.84	1.0500	1.0000	1.0000	2.98
Preventive	1,263	28.87	3.04	1.0000	1.0016	1.0000	3.04	1.0000	3.04	1.0500	1.0000	1.0000	3.19
Restorative	656	94.69	5.18	1.0000	1.0016	1.0000	5.18	1.0000	5.18	1.0500	1.0000	1.0000	5.44
Endodontics	97	114.67	0.92	1.0000	1.0016	1.0000	0.92	1.0000	0.92	1.0500	1.0000	1.0000	0.97
Oral Surgery	146	75.44	0.92	1.0000	1.0016	1.0000	0.92	1.0000	0.92	1.0500	1.0000	1.0000	0.97
Orthodontics	71	201.79	1.20	1.0000	1.0016	1.0000	1.20	1.0000	1.20	1.0500	1.0000	1.0000	1.26
Other	205	41.40	0.71	1.0000	1.0016	1.0000	0.71	1.0000	0.71	1.0500	1.0000	1.0000	0.74
Subtotal	3,646	48.72	14.80				14.83		14.83				15.57
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 15.32				\$ 15.27		\$ 15.27				\$ 16.03
<b>Ages 14 - 20 : Female</b>													
Member Months	386,873									386,873			386,510
Diagnostic	1,630	31.03	4.21	1.0000	1.0016	1.0000	4.22	1.0000	4.22	1.0500	1.0000	1.0000	4.43
Preventive	1,108	32.72	3.02	1.0000	1.0016	1.0000	3.02	1.0000	3.02	1.0500	1.0000	1.0000	3.18
Restorative	1,265	122.24	12.88	1.0000	1.0016	1.0000	12.90	1.0000	12.90	1.0500	1.0000	1.0000	13.55
Endodontics	102	425.10	3.63	1.0000	1.0016	1.0000	3.64	1.0000	3.64	1.0500	1.0000	1.0000	3.82
Oral Surgery	480	198.60	7.95	1.0000	1.0016	1.0000	7.96	1.0000	7.96	1.0500	1.0000	1.0000	8.36
Orthodontics	296	143.49	3.54	1.0000	1.0016	1.0000	3.55	1.0000	3.55	1.0500	1.0000	1.0000	3.73
Other	444	89.78	3.32	1.0000	1.0016	1.0000	3.33	1.0000	3.33	1.0500	1.0000	1.0000	3.49
Subtotal	5,326	86.89	38.56				38.62		38.62				40.55
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 39.92				\$ 39.78		\$ 39.78				\$ 41.77
<b>Ages 14 - 20 : Male</b>													
Member Months	335,138									335,138			335,538
Diagnostic	1,362	31.61	3.59	1.0000	1.0016	1.0000	3.59	1.0000	3.59	1.0500	1.0000	1.0000	3.77
Preventive	957	32.67	2.61	1.0000	1.0016	1.0000	2.61	1.0000	2.61	1.0500	1.0000	1.0000	2.74
Restorative	1,119	120.97	11.28	1.0000	1.0016	1.0000	11.29	1.0000	11.29	1.0500	1.0000	1.0000	11.86
Endodontics	84	423.94	2.98	1.0000	1.0016	1.0000	2.98	1.0000	2.98	1.0500	1.0000	1.0000	3.13
Oral Surgery	371	194.21	6.00	1.0000	1.0016	1.0000	6.01	1.0000	6.01	1.0500	1.0000	1.0000	6.31
Orthodontics	204	145.46	2.48	1.0000	1.0016	1.0000	2.48	1.0000	2.48	1.0500	1.0000	1.0000	2.60
Other	349	85.68	2.49	1.0000	1.0016	1.0000	2.49	1.0000	2.49	1.0500	1.0000	1.0000	2.62
Subtotal	4,446	84.80	31.42				31.47		31.47				33.04
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 32.53				\$ 32.41		\$ 32.41				\$ 34.03



TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

Medicaid (TANF & Related)													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	1,001,785									1,001,785			1,010,104
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	0	80.50	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	0	181.38	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Orthodontics	0	100.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Other	0	167.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
<b>Total</b>	<b>1</b>	<b>115.94</b>	<b>0.01</b>				<b>0.01</b>		<b>0.01</b>				<b>0.01</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 0.01</b>				<b>\$ 0.01</b>		<b>\$ 0.01</b>				<b>\$ 0.01</b>
<b>Total Less than 21</b>													
Member Months	2,807,655									2,807,655			2,829,447
Diagnostic	1,284	29.11	3.12	1.0000	1.0016	1.0000	3.12	1.0000	3.12	1.0500	1.0000	0.9993	3.27
Preventive	1,205	29.72	2.98	1.0000	1.0016	1.0000	2.99	1.0000	2.99	1.0500	1.0000	1.0001	3.14
Restorative	795	105.14	6.97	1.0000	1.0016	1.0000	6.98	1.0000	6.98	1.0500	1.0000	0.9980	7.31
Endodontics	96	192.79	1.54	1.0000	1.0016	1.0000	1.54	1.0000	1.54	1.0500	1.0000	0.9969	1.62
Oral Surgery	219	136.64	2.49	1.0000	1.0016	1.0000	2.50	1.0002	2.50	1.0500	1.0000	0.9951	2.61
Orthodontics	118	170.06	1.68	1.0000	1.0016	1.0000	1.68	1.0008	1.68	1.0500	1.0000	0.9977	1.76
Other	255	60.23	1.28	1.0000	1.0016	1.0000	1.28	1.0001	1.28	1.0500	1.0000	0.9965	1.34
<b>Total</b>	<b>3,973</b>	<b>60.59</b>	<b>20.06</b>				<b>20.09</b>		<b>20.09</b>				<b>21.05</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 20.77</b>				<b>\$ 20.69</b>		<b>\$ 20.70</b>				<b>\$ 21.69</b>

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

Uninsured/Uninsurable													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	79,253									79,253			77,173
Diagnostic	1,638	24.02	3.28	1.0000	1.0016	1.0000	3.28	1.0000	3.28	1.0500	1.0000	1.0000	3.45
Preventive	1,735	28.69	4.15	1.0000	1.0016	1.0000	4.15	1.0000	4.15	1.0500	1.0000	1.0000	4.36
Restorative	677	85.55	4.83	1.0000	1.0016	1.0000	4.84	1.0000	4.84	1.0500	1.0000	1.0000	5.08
Endodontics	63	128.02	0.67	1.0000	1.0016	1.0000	0.67	1.0000	0.67	1.0500	1.0000	1.0000	0.70
Oral Surgery	212	77.77	1.37	1.0000	1.0016	1.0000	1.37	1.0000	1.37	1.0500	1.0000	1.0000	1.44
Orthodontics	179	172.84	2.58	1.0000	1.0016	1.0000	2.59	1.0000	2.59	1.0500	1.0000	1.0000	2.72
Other	261	39.78	0.86	1.0000	1.0016	1.0000	0.87	1.0000	0.87	1.0500	1.0000	1.0000	0.91
Subtotal	4,765	44.69	17.75				17.77		17.77				18.66
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 18.37				\$ 18.31		\$ 18.31				\$ 19.22
<b>Ages 14 - 20 : Female</b>													
Member Months	28,127									28,127			25,211
Diagnostic	1,597	26.81	3.57	1.0000	1.0016	1.0000	3.57	1.0000	3.57	1.0500	1.0000	1.0000	3.75
Preventive	1,296	32.70	3.53	1.0000	1.0016	1.0000	3.54	1.0000	3.54	1.0500	1.0000	1.0000	3.71
Restorative	898	108.03	8.09	1.0000	1.0016	1.0000	8.10	1.0000	8.10	1.0500	1.0000	1.0000	8.50
Endodontics	44	429.89	1.57	1.0000	1.0016	1.0000	1.58	1.0000	1.58	1.0500	1.0000	1.0000	1.66
Oral Surgery	388	216.32	6.99	1.0000	1.0016	1.0000	7.00	1.0000	7.00	1.0500	1.0000	1.0000	7.35
Orthodontics	390	125.32	4.07	1.0000	1.0016	1.0000	4.08	1.0000	4.08	1.0500	1.0000	1.0000	4.28
Other	369	88.02	2.71	1.0000	1.0016	1.0000	2.71	1.0000	2.71	1.0500	1.0000	1.0000	2.85
Subtotal	4,983	73.53	30.53				30.58		30.58				32.11
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 31.61				\$ 31.50		\$ 31.50				\$ 33.07
<b>Ages 14 - 20 : Male</b>													
Member Months	31,265									31,265			28,012
Diagnostic	1,290	27.17	2.92	1.0000	1.0016	1.0000	2.92	1.0000	2.92	1.0500	1.0000	1.0000	3.07
Preventive	1,020	32.76	2.78	1.0000	1.0016	1.0000	2.79	1.0000	2.79	1.0500	1.0000	1.0000	2.93
Restorative	826	107.65	7.41	1.0000	1.0016	1.0000	7.42	1.0000	7.42	1.0500	1.0000	1.0000	7.79
Endodontics	57	403.47	1.92	1.0000	1.0016	1.0000	1.93	1.0000	1.93	1.0500	1.0000	1.0000	2.02
Oral Surgery	307	210.79	5.39	1.0000	1.0016	1.0000	5.40	1.0000	5.40	1.0500	1.0000	1.0000	5.67
Orthodontics	275	129.92	2.98	1.0000	1.0016	1.0000	2.98	1.0000	2.98	1.0500	1.0000	1.0000	3.13
Other	280	85.51	1.99	1.0000	1.0016	1.0000	2.00	1.0000	2.00	1.0500	1.0000	1.0000	2.10
Subtotal	4,054	75.18	25.40				25.44		25.44				26.71
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 26.29				\$ 26.20		\$ 26.20				\$ 27.51

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

Uninsured/Uninsurable														
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates					
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM	
<b>Ages Over 21</b>														
Member Months	1									1			-	
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
<b>Total</b>	-	-	-											
Admin %			3.40%				2.91%			2.91%				2.91%
Premium Tax			0.00%				0.00%			0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ -</b>				<b>\$ -</b>			<b>\$ -</b>				<b>\$ -</b>
<b>Total Less than 21</b>														
Member Months	138,645									138,645			130,396	
Diagnostic	1,551	25.20	3.26	1.0000	1.0016	1.0000	3.26	1.0000	3.26	1.0500	1.0000	1.0003	3.43	
Preventive	1,484	30.03	3.71	1.0000	1.0016	1.0000	3.72	1.0000	3.72	1.0500	1.0000	1.0055	3.93	
Restorative	756	96.41	6.07	1.0000	1.0016	1.0000	6.08	1.0000	6.08	1.0500	1.0000	0.9904	6.32	
Endodontics	58	236.33	1.14	1.0000	1.0016	1.0000	1.14	1.0000	1.14	1.0500	1.0000	0.9806	1.17	
Oral Surgery	269	152.53	3.42	1.0000	1.0016	1.0000	3.42	1.0000	3.42	1.0500	1.0000	0.9718	3.49	
Orthodontics	244	146.49	2.97	1.0000	1.0016	1.0000	2.98	1.0000	2.98	1.0500	1.0000	0.9938	3.11	
Other	287	62.42	1.49	1.0000	1.0016	1.0000	1.50	1.0000	1.50	1.0500	1.0000	0.9801	1.54	
<b>Total</b>	<b>4,649</b>	<b>56.96</b>	<b>22.07</b>				<b>22.10</b>		<b>22.10</b>				<b>22.99</b>	
Admin %			3.40%				2.91%			2.91%			2.91%	
Premium Tax			0.00%				0.00%			0.00%			0.00%	
<b>Total Premium Rate</b>			<b>\$ 22.84</b>				<b>\$ 22.76</b>			<b>\$ 22.76</b>			<b>\$ 23.68</b>	

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

Disabled													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	74,486									74,486			74,254
Diagnostic	1,255	27.88	2.92	1.0000	1.0016	1.0000	2.92	1.0000	2.92	1.0500	1.0000	1.0000	3.07
Preventive	1,265	28.64	3.02	1.0000	1.0016	1.0000	3.02	1.0000	3.02	1.0500	1.0000	1.0000	3.18
Restorative	623	94.39	4.90	1.0000	1.0016	1.0000	4.91	1.0000	4.91	1.0500	1.0000	1.0000	5.15
Endodontics	92	128.79	0.99	1.0000	1.0016	1.0000	0.99	1.0000	0.99	1.0500	1.0000	1.0000	1.04
Oral Surgery	186	74.79	1.16	1.0000	1.0016	1.0000	1.16	1.0000	1.16	1.0500	1.0000	1.0000	1.22
Orthodontics	88	196.41	1.45	1.0000	1.0016	1.0000	1.45	1.0000	1.45	1.0500	1.0000	1.0000	1.52
Other	191	43.35	0.69	1.0000	1.0016	1.0000	0.69	1.0000	0.69	1.0500	1.0000	1.0000	0.73
Subtotal	3,701	49.03	15.12				15.14		15.14				15.90
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 15.65</b>				<b>\$ 15.60</b>		<b>\$ 15.60</b>				<b>\$ 16.38</b>
<b>Ages 14 - 20 : Female</b>													
Member Months	17,636									17,636			17,526
Diagnostic	1,594	30.30	4.03	1.0000	1.0016	1.0000	4.03	1.0000	4.03	1.0500	1.0000	1.0000	4.23
Preventive	1,115	32.35	3.01	1.0000	1.0016	1.0000	3.01	1.0000	3.01	1.0500	1.0000	1.0000	3.16
Restorative	1,157	125.73	12.13	1.0000	1.0016	1.0000	12.15	1.0000	12.15	1.0500	1.0000	1.0000	12.75
Endodontics	86	431.94	3.11	1.0000	1.0016	1.0000	3.12	1.0000	3.12	1.0500	1.0000	1.0000	3.27
Oral Surgery	435	184.59	6.70	1.0000	1.0016	1.0000	6.71	1.0000	6.71	1.0500	1.0000	1.0000	7.04
Orthodontics	312	142.58	3.70	1.0000	1.0016	1.0000	3.71	1.0000	3.71	1.0500	1.0000	1.0000	3.89
Other	433	88.04	3.18	1.0000	1.0016	1.0000	3.19	1.0000	3.19	1.0500	1.0000	1.0000	3.34
Subtotal	5,134	83.80	35.85				35.91		35.91				37.70
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 37.11</b>				<b>\$ 36.98</b>		<b>\$ 36.98</b>				<b>\$ 38.83</b>
<b>Ages 14 - 20 : Male</b>													
Member Months	31,769									31,769			31,151
Diagnostic	1,271	30.68	3.25	1.0000	1.0016	1.0000	3.25	1.0000	3.25	1.0500	1.0000	1.0000	3.42
Preventive	910	32.64	2.47	1.0000	1.0016	1.0000	2.48	1.0000	2.48	1.0500	1.0000	1.0000	2.60
Restorative	1,032	128.67	11.07	1.0000	1.0016	1.0000	11.09	1.0000	11.09	1.0500	1.0000	1.0000	11.64
Endodontics	89	412.08	3.05	1.0000	1.0016	1.0000	3.05	1.0000	3.05	1.0500	1.0000	1.0000	3.21
Oral Surgery	352	184.09	5.41	1.0000	1.0016	1.0000	5.42	1.0000	5.42	1.0500	1.0000	1.0000	5.69
Orthodontics	186	155.48	2.41	1.0000	1.0016	1.0000	2.42	1.0000	2.42	1.0500	1.0000	1.0000	2.54
Other	321	88.43	2.37	1.0000	1.0016	1.0000	2.37	1.0000	2.37	1.0500	1.0000	1.0000	2.49
Subtotal	4,161	86.59	30.03				30.07		30.07				31.58
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 31.08</b>				<b>\$ 30.98</b>		<b>\$ 30.98</b>				<b>\$ 32.52</b>

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

Disabled													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	466,681									466,681			473,123
Diagnostic	0	23.50	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Preventive	0	45.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	1	100.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	<b>1</b>	<b>91.68</b>	<b>0.00</b>				<b>0.00</b>		<b>0.00</b>				<b>0.01</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 0.01</b>				<b>\$ 0.01</b>		<b>\$ 0.01</b>				<b>\$ 0.01</b>
<b>Total Less than 21</b>													
Member Months	123,891									123,891			122,931
Diagnostic	1,307	29.00	3.16	1.0000	1.0016	1.0000	3.16	1.0001	3.16	1.0500	1.0000	0.9998	3.32
Preventive	1,153	29.96	2.88	1.0000	1.0016	1.0000	2.88	1.0001	2.88	1.0500	1.0000	1.0006	3.03
Restorative	804	112.10	7.51	1.0000	1.0016	1.0000	7.52	1.0000	7.52	1.0500	1.0000	0.9977	7.88
Endodontics	90	241.29	1.82	1.0000	1.0016	1.0000	1.82	1.0000	1.82	1.0500	1.0000	0.9968	1.91
Oral Surgery	264	138.00	3.04	1.0000	1.0016	1.0000	3.04	1.0000	3.04	1.0500	1.0000	0.9962	3.18
Orthodontics	145	166.52	2.02	1.0000	1.0016	1.0000	2.02	1.0088	2.04	1.0500	1.0000	0.9990	2.14
Other	259	68.33	1.47	1.0000	1.0016	1.0000	1.48	1.0000	1.48	1.0500	1.0000	0.9969	1.55
<b>Total</b>	<b>4,023</b>	<b>65.31</b>	<b>21.89</b>				<b>21.93</b>		<b>21.95</b>				<b>23.00</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 22.66</b>				<b>\$ 22.59</b>		<b>\$ 22.60</b>				<b>\$ 23.69</b>

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

Duals/Waiver Duals														
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates					
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM	
<b>Age Under 14</b>														
Member Months	69									69			96	
Diagnostic	347	23.50	0.68	1.0000	1.0016	1.0000	0.68	1.0000	0.68	0.68	1.0500	1.0000	1.0000	0.72
Preventive	521	30.00	1.30	1.0000	1.0016	1.0000	1.30	1.0000	1.30	1.30	1.0500	1.0000	1.0000	1.37
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Subtotal	868	27.40	1.98				1.99		1.99	1.99				2.09
Admin %			3.40%				2.91%		2.91%	2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%	0.00%				0.00%
Total Premium Rate			<b>\$ 2.05</b>				<b>\$ 2.05</b>		<b>\$ 2.05</b>	<b>\$ 2.05</b>				<b>\$ 2.15</b>
<b>Ages 14 - 20 : Female</b>														
Member Months	674									674			780	
Diagnostic	1,746	31.12	4.53	1.0000	1.0016	1.0000	4.53	1.0000	4.53	4.53	1.0500	1.0000	1.0000	4.76
Preventive	997	33.04	2.75	1.0000	1.0016	1.0000	2.75	1.0000	2.75	2.75	1.0500	1.0000	1.0000	2.89
Restorative	819	222.89	15.22	1.0000	1.0016	1.0000	15.24	1.0000	15.24	15.24	1.0500	1.0000	1.0000	16.00
Endodontics	71	519.00	3.08	1.0000	1.0016	1.0000	3.09	1.0000	3.09	3.09	1.0500	1.0000	1.0000	3.24
Oral Surgery	232	164.62	3.18	1.0000	1.0016	1.0000	3.18	1.0000	3.18	3.18	1.0500	1.0000	1.0000	3.34
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Other	321	136.78	3.65	1.0000	1.0016	1.0000	3.66	1.0000	3.66	3.66	1.0500	1.0000	1.0000	3.84
Subtotal	4,186	92.90	32.40				32.46		32.46	32.46				34.08
Admin %			3.40%				2.91%		2.91%	2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%	0.00%				0.00%
Total Premium Rate			<b>\$ 33.54</b>				<b>\$ 33.43</b>		<b>\$ 33.43</b>	<b>\$ 33.43</b>				<b>\$ 35.10</b>
<b>Ages 14 - 20 : Male</b>														
Member Months	860									860			994	
Diagnostic	1,311	31.78	3.47	1.0000	1.0016	1.0000	3.48	1.0000	3.48	3.48	1.0500	1.0000	1.0000	3.65
Preventive	781	33.79	2.20	1.0000	1.0016	1.0000	2.20	1.0000	2.20	2.20	1.0500	1.0000	1.0000	2.31
Restorative	1,088	140.78	12.76	1.0000	1.0016	1.0000	12.78	1.0000	12.78	12.78	1.0500	1.0000	1.0000	13.42
Endodontics	84	382.33	2.67	1.0000	1.0016	1.0000	2.67	1.0000	2.67	2.67	1.0500	1.0000	1.0000	2.80
Oral Surgery	349	205.08	5.96	1.0000	1.0016	1.0000	5.97	1.0000	5.97	5.97	1.0500	1.0000	1.0000	6.27
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	-	1.0500	1.0000	1.0000	-
Other	516	58.16	2.50	1.0000	1.0016	1.0000	2.51	1.0000	2.51	2.51	1.0500	1.0000	1.0000	2.63
Subtotal	4,129	85.92	29.56				29.61		29.61	29.61				31.09
Admin %			3.40%				2.91%		2.91%	2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%	0.00%				0.00%
Total Premium Rate			<b>\$ 30.60</b>				<b>\$ 30.50</b>		<b>\$ 30.50</b>	<b>\$ 30.50</b>				<b>\$ 32.02</b>

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

East

Duals/Waiver Duals													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	682,896									682,896			696,564
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	-	-	-										
Admin %			3.40%				2.91%			2.91%			2.91%
Premium Tax			0.00%				0.00%			0.00%			0.00%
<b>Total Premium Rate</b>			<b>\$ -</b>				<b>\$ -</b>			<b>\$ -</b>			<b>\$ -</b>
<b>Total Less than 21</b>													
Member Months	1,603									1,603			1,871
Diagnostic	1,452	31.36	3.80	1.0000	1.0016	1.0000	3.80	1.0000	3.80	1.0500	1.0000	0.9930	3.96
Preventive	861	33.32	2.39	1.0000	1.0016	1.0000	2.39	1.0000	2.39	1.0500	1.0000	0.9962	2.50
Restorative	928	171.24	13.25	1.0000	1.0016	1.0000	13.27	1.0000	13.27	1.0500	1.0000	0.9914	13.81
Endodontics	75	437.00	2.73	1.0000	1.0016	1.0000	2.73	1.0000	2.73	1.0500	1.0000	0.9914	2.84
Oral Surgery	284	191.24	4.53	1.0000	1.0016	1.0000	4.54	1.0000	4.54	1.0500	1.0000	0.9910	4.72
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	#DIV/0!	-	1.0500	1.0000	#DIV/0!	-
Other	412	83.89	2.88	1.0000	1.0016	1.0000	2.88	1.0000	2.88	1.0500	1.0000	0.9916	3.00
<b>Total</b>	<b>4,012</b>	<b>88.43</b>	<b>29.57</b>				<b>29.62</b>		<b>29.62</b>				<b>30.85</b>
Admin %			3.40%				2.91%			2.91%			2.91%
Premium Tax			0.00%				0.00%			0.00%			0.00%
<b>Total Premium Rate</b>			<b>\$ 30.61</b>				<b>\$ 30.50</b>			<b>\$ 30.50</b>			<b>\$ 31.77</b>

Middle

All Aid Categories Dental Experience													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	2,377,920								2,377,920				2,406,949
Diagnostic	1,377	28.12	3.23	1.0000	1.0016	1.0000	3.23	1.0000	3.23	1.0500	1.0000	1.0000	3.39
Preventive	1,566	29.56	3.86	1.0000	1.0016	1.0000	3.86	1.0000	3.86	1.0500	1.0000	0.9997	4.06
Restorative	697	93.56	5.44	1.0000	1.0016	1.0000	5.44	1.0000	5.44	1.0500	1.0000	1.0002	5.72
Endodontics	109	119.08	1.08	1.0000	1.0016	1.0000	1.08	1.0000	1.08	1.0500	1.0000	1.0005	1.14
Oral Surgery	167	72.29	1.00	1.0000	1.0016	1.0000	1.00	1.0000	1.00	1.0500	1.0000	0.9995	1.05
Orthodontics	85	203.08	1.43	1.0000	1.0016	1.0000	1.43	1.0000	1.43	1.0500	1.0000	0.9986	1.50
Other	216	49.37	0.89	1.0000	1.0016	1.0000	0.89	1.0000	0.89	1.0500	1.0000	0.9999	0.94
Subtotal	4,216	48.17	16.92				16.95		16.95				17.80
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 17.52				\$ 17.46		\$ 17.46				\$ 18.33
<b>Ages 14 - 20 : Female</b>													
Member Months	416,419								416,419				414,403
Diagnostic	1,682	31.54	4.42	1.0000	1.0016	1.0000	4.43	1.0000	4.43	1.0500	1.0000	1.0011	4.65
Preventive	1,218	33.07	3.36	1.0000	1.0016	1.0000	3.36	1.0000	3.36	1.0500	1.0000	0.9995	3.53
Restorative	1,490	125.64	15.60	1.0000	1.0016	1.0000	15.62	1.0000	15.62	1.0500	1.0000	1.0024	16.44
Endodontics	121	450.54	4.55	1.0000	1.0016	1.0000	4.56	1.0000	4.56	1.0500	1.0000	1.0031	4.80
Oral Surgery	396	196.72	6.49	1.0000	1.0016	1.0000	6.51	1.0000	6.51	1.0500	1.0000	1.0010	6.84
Orthodontics	302	150.52	3.79	1.0000	1.0016	1.0000	3.79	1.0000	3.79	1.0500	1.0000	1.0000	3.98
Other	373	97.52	3.03	1.0000	1.0016	1.0000	3.03	1.0000	3.03	1.0500	1.0000	1.0015	3.19
Subtotal	5,581	88.66	41.24				41.30		41.30				43.43
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 42.69				\$ 42.54		\$ 42.54				\$ 44.74
<b>Ages 14 - 20 : Male</b>													
Member Months	379,119								379,119				375,233
Diagnostic	1,396	32.20	3.75	1.0000	1.0016	1.0000	3.75	1.0000	3.75	1.0500	1.0000	1.0015	3.95
Preventive	1,074	32.95	2.95	1.0000	1.0016	1.0000	2.95	1.0000	2.95	1.0500	1.0000	0.9999	3.10
Restorative	1,282	125.07	13.36	1.0000	1.0016	1.0000	13.38	1.0000	13.38	1.0500	1.0000	1.0029	14.09
Endodontics	104	436.06	3.80	1.0000	1.0016	1.0000	3.80	1.0000	3.80	1.0500	1.0000	1.0041	4.01
Oral Surgery	293	192.86	4.72	1.0000	1.0016	1.0000	4.72	1.0000	4.72	1.0500	1.0000	1.0001	4.96
Orthodontics	258	147.40	3.17	1.0000	1.0016	1.0000	3.17	1.0000	3.17	1.0500	1.0000	1.0008	3.33
Other	281	92.44	2.16	1.0000	1.0016	1.0000	2.17	1.0000	2.17	1.0500	1.0000	0.9998	2.28
Subtotal	4,689	86.75	33.90				33.95		33.95				35.72
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 35.09				\$ 34.97		\$ 34.97				\$ 36.79



Middle

All Aid Categories Dental Experience													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	1,841,829								1,841,829				1,871,391
Diagnostic	0	25.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0013	0.00
Preventive	0	45.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0013	0.00
Restorative	0	388.67	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0013	0.00
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	0	134.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0013	0.00
Orthodontics	0	100.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0013	0.00
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Subtotal	0	124.36	0.00				0.00		0.00				0.00
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 0.00				\$ 0.00		\$ 0.00				\$ 0.00
<b>Total Less than 21</b>													
Member Months	3,173,457								3,173,457				3,196,585
Diagnostic	1,419	29.13	3.45	1.0000	1.0016	1.0000	3.45	1.0000	3.45	1.0500	1.0000	0.9995	3.62
Preventive	1,461	30.24	3.68	1.0000	1.0016	1.0000	3.69	1.0000	3.69	1.0500	1.0000	1.0004	3.87
Restorative	871	106.30	7.72	1.0000	1.0016	1.0000	7.73	1.0001	7.73	1.0500	1.0000	0.9971	8.09
Endodontics	110	202.99	1.86	1.0000	1.0016	1.0000	1.86	1.0000	1.86	1.0500	1.0000	0.9962	1.95
Oral Surgery	212	122.78	2.17	1.0000	1.0016	1.0000	2.17	1.0001	2.17	1.0500	1.0000	0.9927	2.26
Orthodontics	134	174.70	1.95	1.0000	1.0016	1.0000	1.95	1.0008	1.95	1.0500	1.0000	0.9956	2.04
Other	245	64.91	1.32	1.0000	1.0016	1.0000	1.32	1.0000	1.32	1.0500	1.0000	0.9958	1.39
<b>Total</b>	4,452	59.69	22.14				22.18		22.18				23.23
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 22.92				\$ 22.84		\$ 22.85				\$ 23.92

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

Middle

Medicaid (TANF and Related)													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	2,214,391								2,214,391				2,245,076
Diagnostic	1,368	28.30	3.23	1.0000	1.0016	1.0000	3.23	1.0000	3.23	1.0500	1.0000	1.0000	3.39
Preventive	1,555	29.59	3.83	1.0000	1.0016	1.0000	3.84	1.0000	3.84	1.0500	1.0000	1.0000	4.03
Restorative	699	93.70	5.46	1.0000	1.0016	1.0000	5.47	1.0000	5.47	1.0500	1.0000	1.0000	5.74
Endodontics	111	118.19	1.10	1.0000	1.0016	1.0000	1.10	1.0000	1.10	1.0500	1.0000	1.0000	1.15
Oral Surgery	163	72.18	0.98	1.0000	1.0016	1.0000	0.98	1.0000	0.98	1.0500	1.0000	1.0000	1.03
Orthodontics	80	205.70	1.37	1.0000	1.0016	1.0000	1.37	1.0000	1.37	1.0500	1.0000	1.0000	1.44
Other	215	49.49	0.89	1.0000	1.0016	1.0000	0.89	1.0000	0.89	1.0500	1.0000	1.0000	0.93
Subtotal	4,191	48.25	16.85				16.88		16.88				17.72
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 17.45				\$ 17.39		\$ 17.39				\$ 18.25
<b>Ages 14 - 20 : Female</b>													
Member Months	373,478								373,478				373,935
Diagnostic	1,690	31.84	4.49	1.0000	1.0016	1.0000	4.49	1.0000	4.49	1.0500	1.0000	1.0000	4.72
Preventive	1,211	33.08	3.34	1.0000	1.0016	1.0000	3.34	1.0000	3.34	1.0500	1.0000	1.0000	3.51
Restorative	1,526	126.06	16.03	1.0000	1.0016	1.0000	16.06	1.0000	16.06	1.0500	1.0000	1.0000	16.86
Endodontics	125	452.45	4.72	1.0000	1.0016	1.0000	4.72	1.0000	4.72	1.0500	1.0000	1.0000	4.96
Oral Surgery	406	196.64	6.65	1.0000	1.0016	1.0000	6.66	1.0000	6.66	1.0500	1.0000	1.0000	7.00
Orthodontics	298	153.95	3.82	1.0000	1.0016	1.0000	3.83	1.0000	3.83	1.0500	1.0000	1.0000	4.02
Other	376	98.14	3.08	1.0000	1.0016	1.0000	3.08	1.0000	3.08	1.0500	1.0000	1.0000	3.24
Subtotal	5,633	89.74	42.12				42.19		42.19				44.30
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 43.61				\$ 43.45		\$ 43.45				\$ 45.63
<b>Ages 14 - 20 : Male</b>													
Member Months	320,349								320,349				320,488
Diagnostic	1,411	32.61	3.84	1.0000	1.0016	1.0000	3.84	1.0000	3.84	1.0500	1.0000	1.0000	4.03
Preventive	1,077	32.98	2.96	1.0000	1.0016	1.0000	2.97	1.0000	2.97	1.0500	1.0000	1.0000	3.11
Restorative	1,332	125.63	13.94	1.0000	1.0016	1.0000	13.96	1.0000	13.96	1.0500	1.0000	1.0000	14.66
Endodontics	111	436.95	4.03	1.0000	1.0016	1.0000	4.04	1.0000	4.04	1.0500	1.0000	1.0000	4.24
Oral Surgery	294	193.33	4.74	1.0000	1.0016	1.0000	4.75	1.0000	4.75	1.0500	1.0000	1.0000	4.99
Orthodontics	262	148.33	3.24	1.0000	1.0016	1.0000	3.24	1.0000	3.24	1.0500	1.0000	1.0000	3.40
Other	282	91.44	2.15	1.0000	1.0016	1.0000	2.15	1.0000	2.15	1.0500	1.0000	1.0000	2.26
Subtotal	4,769	87.81	34.90				34.95		34.95				36.70
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 36.13				\$ 36.00		\$ 36.00				\$ 37.80

Middle

Medicaid (TANF & Related)													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	1,005,806								1,005,806				1,022,278
Diagnostic	0	25.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Preventive	0	45.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Restorative	0	388.67	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	0	134.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Orthodontics	0	100.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	<b>0</b>	<b>124.36</b>	<b>0.00</b>				<b>0.00</b>		<b>0.00</b>				<b>0.00</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 0.00</b>				<b>\$ 0.00</b>		<b>\$ 0.00</b>				<b>\$ 0.00</b>
<b>Total Less than 21</b>													
Member Months	2,908,218								2,908,218				2,939,499
Diagnostic	1,414	29.32	3.46	1.0000	1.0016	1.0000	3.46	1.0000	3.46	1.0500	1.0000	0.9994	3.63
Preventive	1,458	30.23	3.67	1.0000	1.0016	1.0000	3.68	1.0000	3.68	1.0500	1.0000	1.0004	3.86
Restorative	875	106.30	7.75	1.0000	1.0016	1.0000	7.76	1.0001	7.76	1.0500	1.0000	0.9971	8.13
Endodontics	113	200.19	1.88	1.0000	1.0016	1.0000	1.89	1.0000	1.89	1.0500	1.0000	0.9959	1.97
Oral Surgery	209	122.08	2.12	1.0000	1.0016	1.0000	2.13	1.0000	2.13	1.0500	1.0000	0.9948	2.22
Orthodontics	128	177.28	1.89	1.0000	1.0016	1.0000	1.89	1.0005	1.89	1.0500	1.0000	0.9973	1.98
Other	243	64.52	1.31	1.0000	1.0016	1.0000	1.31	1.0000	1.31	1.0500	1.0000	0.9969	1.37
<b>Total</b>	<b>4,440</b>	<b>59.69</b>	<b>22.09</b>				<b>22.12</b>		<b>22.12</b>				<b>23.17</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 22.86</b>				<b>\$ 22.78</b>		<b>\$ 22.79</b>				<b>\$ 23.87</b>

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

Middle

Uninsured/Uninsurable													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	82,711								82,711				80,445
Diagnostic	1,675	24.19	3.38	1.0000	1.0016	1.0000	3.38	1.0000	3.38	1.0500	1.0000	1.0000	3.55
Preventive	1,938	29.16	4.71	1.0000	1.0016	1.0000	4.72	1.0000	4.72	1.0500	1.0000	1.0000	4.95
Restorative	656	86.83	4.74	1.0000	1.0016	1.0000	4.75	1.0000	4.75	1.0500	1.0000	1.0000	4.99
Endodontics	68	130.07	0.74	1.0000	1.0016	1.0000	0.74	1.0000	0.74	1.0500	1.0000	1.0000	0.78
Oral Surgery	205	74.22	1.27	1.0000	1.0016	1.0000	1.27	1.0000	1.27	1.0500	1.0000	1.0000	1.33
Orthodontics	197	170.81	2.81	1.0000	1.0016	1.0000	2.81	1.0000	2.81	1.0500	1.0000	1.0000	2.95
Other	250	45.07	0.94	1.0000	1.0016	1.0000	0.94	1.0000	0.94	1.0500	1.0000	1.0000	0.99
Subtotal	4,990	44.70	18.59				18.62		18.62				19.55
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 19.24				\$ 19.18		\$ 19.18				\$ 20.14
<b>Ages 14 - 20 : Female</b>													
Member Months	24,265								24,265				21,973
Diagnostic	1,590	26.98	3.57	1.0000	1.0016	1.0000	3.58	1.0000	3.58	1.0500	1.0000	1.0000	3.76
Preventive	1,324	32.91	3.63	1.0000	1.0016	1.0000	3.64	1.0000	3.64	1.0500	1.0000	1.0000	3.82
Restorative	962	108.87	8.73	1.0000	1.0016	1.0000	8.74	1.0000	8.74	1.0500	1.0000	1.0000	9.18
Endodontics	51	438.86	1.86	1.0000	1.0016	1.0000	1.87	1.0000	1.87	1.0500	1.0000	1.0000	1.96
Oral Surgery	315	216.46	5.67	1.0000	1.0016	1.0000	5.68	1.0000	5.68	1.0500	1.0000	1.0000	5.97
Orthodontics	400	112.49	3.75	1.0000	1.0016	1.0000	3.76	1.0000	3.76	1.0500	1.0000	1.0000	3.94
Other	305	94.12	2.39	1.0000	1.0016	1.0000	2.39	1.0000	2.39	1.0500	1.0000	1.0000	2.51
Subtotal	4,946	71.84	29.61				29.65		29.65				31.14
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 30.65				\$ 30.54		\$ 30.54				\$ 32.07
<b>Ages 14 - 20 : Male</b>													
Member Months	24,895								24,895				22,649
Diagnostic	1,378	27.34	3.14	1.0000	1.0016	1.0000	3.14	1.0000	3.14	1.0500	1.0000	1.0000	3.30
Preventive	1,166	32.79	3.18	1.0000	1.0016	1.0000	3.19	1.0000	3.19	1.0500	1.0000	1.0000	3.35
Restorative	877	118.17	8.64	1.0000	1.0016	1.0000	8.65	1.0000	8.65	1.0500	1.0000	1.0000	9.09
Endodontics	51	414.31	1.75	1.0000	1.0016	1.0000	1.75	1.0000	1.75	1.0500	1.0000	1.0000	1.84
Oral Surgery	301	204.67	5.14	1.0000	1.0016	1.0000	5.15	1.0000	5.15	1.0500	1.0000	1.0000	5.40
Orthodontics	313	132.18	3.45	1.0000	1.0016	1.0000	3.45	1.0000	3.45	1.0500	1.0000	1.0000	3.62
Other	251	100.10	2.09	1.0000	1.0016	1.0000	2.09	1.0000	2.09	1.0500	1.0000	1.0000	2.20
Subtotal	4,336	75.79	27.39				27.43		27.43				28.80
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 28.35				\$ 28.25		\$ 28.25				\$ 29.66

Middle

Uninsured/Uninsurable													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	7								7				-
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ -				\$ -		\$ -				\$ -
<b>Total Less than 21</b>													
Member Months	131,872								131,872				125,068
Diagnostic	1,603	25.21	3.37	1.0000	1.0016	1.0000	3.37	1.0000	3.37	1.0500	1.0000	1.0001	3.54
Preventive	1,679	30.18	4.22	1.0000	1.0016	1.0000	4.23	1.0000	4.23	1.0500	1.0000	1.0049	4.46
Restorative	754	98.89	6.21	1.0000	1.0016	1.0000	6.22	1.0000	6.22	1.0500	1.0000	0.9899	6.47
Endodontics	62	220.73	1.14	1.0000	1.0016	1.0000	1.14	1.0000	1.14	1.0500	1.0000	0.9850	1.18
Oral Surgery	243	138.59	2.81	1.0000	1.0016	1.0000	2.81	1.0000	2.81	1.0500	1.0000	0.9763	2.88
Orthodontics	256	145.17	3.10	1.0000	1.0016	1.0000	3.11	1.0000	3.11	1.0500	1.0000	0.9959	3.25
Other	260	65.64	1.42	1.0000	1.0016	1.0000	1.43	1.0000	1.43	1.0500	1.0000	0.9853	1.48
<b>Total</b>	4,858	55.02	22.28				22.31		22.31				23.26
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 23.06				\$ 22.98		\$ 22.98				\$ 23.96

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

Middle

Disabled													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	80,701								80,701				81,360
Diagnostic	1,310	28.10	3.07	1.0000	1.0016	1.0000	3.07	1.0000	3.07	1.0500	1.0000	1.0000	3.22
Preventive	1,488	29.35	3.64	1.0000	1.0016	1.0000	3.65	1.0000	3.65	1.0500	1.0000	1.0000	3.83
Restorative	682	96.25	5.47	1.0000	1.0016	1.0000	5.48	1.0000	5.48	1.0500	1.0000	1.0000	5.75
Endodontics	89	140.87	1.04	1.0000	1.0016	1.0000	1.04	1.0000	1.04	1.0500	1.0000	1.0000	1.10
Oral Surgery	222	72.75	1.35	1.0000	1.0016	1.0000	1.35	1.0000	1.35	1.0500	1.0000	1.0000	1.42
Orthodontics	100	211.00	1.75	1.0000	1.0016	1.0000	1.76	1.0000	1.76	1.0500	1.0000	1.0000	1.84
Other	211	51.11	0.90	1.0000	1.0016	1.0000	0.90	1.0000	0.90	1.0500	1.0000	1.0000	0.95
Subtotal	4,102	50.38	17.22				17.25		17.25				18.11
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 17.83				\$ 17.76		\$ 17.76				\$ 18.65
<b>Ages 14 - 20 : Female</b>													
Member Months	18,129								18,129				17,808
Diagnostic	1,624	31.15	4.22	1.0000	1.0016	1.0000	4.22	1.0000	4.22	1.0500	1.0000	1.0000	4.43
Preventive	1,217	33.00	3.35	1.0000	1.0016	1.0000	3.35	1.0000	3.35	1.0500	1.0000	1.0000	3.52
Restorative	1,458	130.82	15.90	1.0000	1.0016	1.0000	15.92	1.0000	15.92	1.0500	1.0000	1.0000	16.72
Endodontics	138	421.40	4.86	1.0000	1.0016	1.0000	4.87	1.0000	4.87	1.0500	1.0000	1.0000	5.11
Oral Surgery	305	170.91	4.35	1.0000	1.0016	1.0000	4.35	1.0000	4.35	1.0500	1.0000	1.0000	4.57
Orthodontics	259	148.72	3.21	1.0000	1.0016	1.0000	3.21	1.0000	3.21	1.0500	1.0000	1.0000	3.37
Other	378	88.25	2.78	1.0000	1.0016	1.0000	2.78	1.0000	2.78	1.0500	1.0000	1.0000	2.92
Subtotal	5,380	86.21	38.65				38.71		38.71				40.65
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 40.01				\$ 39.87		\$ 39.87				\$ 41.87
<b>Ages 14 - 20 : Male</b>													
Member Months	33,100								33,100				31,301
Diagnostic	1,266	31.73	3.35	1.0000	1.0016	1.0000	3.35	1.0000	3.35	1.0500	1.0000	1.0000	3.52
Preventive	984	32.85	2.69	1.0000	1.0016	1.0000	2.70	1.0000	2.70	1.0500	1.0000	1.0000	2.83
Restorative	1,109	122.27	11.30	1.0000	1.0016	1.0000	11.31	1.0000	11.31	1.0500	1.0000	1.0000	11.88
Endodontics	86	434.60	3.10	1.0000	1.0016	1.0000	3.10	1.0000	3.10	1.0500	1.0000	1.0000	3.26
Oral Surgery	270	182.33	4.10	1.0000	1.0016	1.0000	4.10	1.0000	4.10	1.0500	1.0000	1.0000	4.31
Orthodontics	179	153.35	2.29	1.0000	1.0016	1.0000	2.30	1.0000	2.30	1.0500	1.0000	1.0000	2.41
Other	290	96.40	2.33	1.0000	1.0016	1.0000	2.34	1.0000	2.34	1.0500	1.0000	1.0000	2.45
Subtotal	4,183	83.65	29.16				29.21		29.21				30.67
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 30.19				\$ 30.08		\$ 30.08				\$ 31.59

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

Middle

Disabled													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	331,160								331,160				337,249
Diagnostic	0	25.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Preventive	0	45.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Restorative	0	388.67	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	0	134.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Orthodontics	1	100.00	0.01	1.0000	1.0016	1.0000	0.01	1.0000	0.01	1.0500	1.0000	1.0000	0.01
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	<b>1</b>	<b>124.36</b>	<b>0.01</b>				<b>0.01</b>		<b>0.01</b>				<b>0.01</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 0.01</b>				<b>\$ 0.01</b>		<b>\$ 0.01</b>				<b>\$ 0.01</b>
<b>Total Less than 21</b>													
Member Months	131,929								131,929				130,470
Diagnostic	1,342	29.46	3.29	1.0000	1.0016	1.0000	3.30	1.0001	3.30	1.0500	1.0000	0.9987	3.46
Preventive	1,324	30.47	3.36	1.0000	1.0016	1.0000	3.37	1.0001	3.37	1.0500	1.0000	1.0032	3.55
Restorative	896	112.07	8.36	1.0000	1.0016	1.0000	8.38	1.0011	8.39	1.0500	1.0000	0.9912	8.73
Endodontics	95	263.66	2.08	1.0000	1.0016	1.0000	2.09	1.0000	2.09	1.0500	1.0000	0.9875	2.16
Oral Surgery	245	119.74	2.45	1.0000	1.0016	1.0000	2.45	1.0008	2.45	1.0500	1.0000	0.9866	2.54
Orthodontics	142	177.03	2.09	1.0000	1.0016	1.0000	2.09	1.0094	2.11	1.0500	1.0000	0.9968	2.21
Other	254	71.68	1.52	1.0000	1.0016	1.0000	1.52	1.0000	1.52	1.0500	1.0000	0.9885	1.58
<b>Total</b>	<b>4,298</b>	<b>64.67</b>	<b>23.16</b>				<b>23.20</b>		<b>23.23</b>				<b>24.23</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 23.98</b>				<b>\$ 23.89</b>		<b>\$ 23.93</b>				<b>\$ 24.96</b>

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

Middle

Duals/Waiver Duals													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	117								117				67
Diagnostic	719	25.29	1.52	1.0000	1.0016	1.0000	1.52	1.0000	1.52	1.0500	1.0000	1.0000	1.59
Preventive	616	29.17	1.50	1.0000	1.0016	1.0000	1.50	1.0000	1.50	1.0500	1.0000	1.0000	1.58
Restorative	205	98.00	1.68	1.0000	1.0016	1.0000	1.68	1.0000	1.68	1.0500	1.0000	1.0000	1.76
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	308	68.00	1.75	1.0000	1.0016	1.0000	1.75	1.0000	1.75	1.0500	1.0000	1.0000	1.84
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	308	36.67	0.94	1.0000	1.0016	1.0000	0.94	1.0000	0.94	1.0500	1.0000	1.0000	0.99
Subtotal	2,158	41.05	7.38				7.39		7.39				7.76
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 7.64				\$ 7.61		\$ 7.61				\$ 7.99
<b>Ages 14 - 20 : Female</b>													
Member Months	547								547				687
Diagnostic	1,645	29.11	3.99	1.0000	1.0016	1.0000	4.00	1.0000	4.00	1.0500	1.0000	1.0000	4.20
Preventive	1,053	34.47	3.02	1.0000	1.0016	1.0000	3.03	1.0000	3.03	1.0500	1.0000	1.0000	3.18
Restorative	1,118	148.88	13.87	1.0000	1.0016	1.0000	13.90	1.0000	13.90	1.0500	1.0000	1.0000	14.59
Endodontics	88	412.92	3.02	1.0000	1.0016	1.0000	3.02	1.0000	3.02	1.0500	1.0000	1.0000	3.17
Oral Surgery	329	220.60	6.05	1.0000	1.0016	1.0000	6.06	1.0000	6.06	1.0500	1.0000	1.0000	6.36
Orthodontics	175	100.00	1.46	1.0000	1.0016	1.0000	1.46	1.0000	1.46	1.0500	1.0000	1.0000	1.54
Other	658	100.01	5.48	1.0000	1.0016	1.0000	5.49	1.0000	5.49	1.0500	1.0000	1.0000	5.77
Subtotal	5,066	87.41	36.90				36.96		36.96				38.80
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 38.20				\$ 38.06		\$ 38.06				\$ 39.97
<b>Ages 14 - 20 : Male</b>													
Member Months	775								775				794
Diagnostic	1,317	29.06	3.19	1.0000	1.0016	1.0000	3.19	1.0000	3.19	1.0500	1.0000	1.0000	3.35
Preventive	790	32.94	2.17	1.0000	1.0016	1.0000	2.17	1.0000	2.17	1.0500	1.0000	1.0000	2.28
Restorative	1,115	141.15	13.12	1.0000	1.0016	1.0000	13.14	1.0000	13.14	1.0500	1.0000	1.0000	13.80
Endodontics	31	425.00	1.10	1.0000	1.0016	1.0000	1.10	1.0000	1.10	1.0500	1.0000	1.0000	1.15
Oral Surgery	697	120.22	6.98	1.0000	1.0016	1.0000	7.00	1.0000	7.00	1.0500	1.0000	1.0000	7.35
Orthodontics	186	187.50	2.90	1.0000	1.0016	1.0000	2.91	1.0000	2.91	1.0500	1.0000	1.0000	3.05
Other	341	110.95	3.15	1.0000	1.0016	1.0000	3.16	1.0000	3.16	1.0500	1.0000	1.0000	3.31
Subtotal	4,477	82.09	32.62				32.67		32.67				34.30
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 33.76				\$ 33.65		\$ 33.65				\$ 35.33



TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

Middle

Duals/Waiver Duals													
			Data Adjustment Factors					Capitation Rates					
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	504,857								504,857				511,863
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ -				\$ -		\$ -				\$ -
<b>Total Less than 21</b>													
Member Months	1,439								1,439				1,548
Diagnostic	1,393	28.92	3.36	1.0000	1.0016	1.0000	3.36	1.0000	3.36	1.0500	1.0000	1.0339	3.65
Preventive	876	33.42	2.44	1.0000	1.0016	1.0000	2.44	1.0000	2.44	1.0500	1.0000	1.0325	2.65
Restorative	1,043	143.61	12.48	1.0000	1.0016	1.0000	12.50	1.0000	12.50	1.0500	1.0000	1.0385	13.63
Endodontics	50	416.94	1.74	1.0000	1.0016	1.0000	1.74	1.0000	1.74	1.0500	1.0000	1.0937	2.00
Oral Surgery	526	141.63	6.20	1.0000	1.0016	1.0000	6.21	1.0000	6.21	1.0500	1.0000	1.0224	6.67
Orthodontics	167	152.50	2.12	1.0000	1.0016	1.0000	2.12	1.0000	2.12	1.0500	1.0000	1.0087	2.25
Other	459	100.93	3.86	1.0000	1.0016	1.0000	3.86	1.0000	3.86	1.0500	1.0000	1.0599	4.30
<b>Total</b>	4,513	85.61	32.20				32.25		32.25				35.15
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 33.33				\$ 33.21		\$ 33.21				\$ 36.20

West

All Aid Categories Dental Experience													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	2,046,684								2,046,684				2,066,326
Diagnostic	1,343	28.46	3.19	1.0000	1.0016	1.0000	3.19	1.0000	3.19	1.0500	1.0000	0.9999	3.35
Preventive	1,567	28.80	3.76	1.0000	1.0016	1.0000	3.77	1.0000	3.77	1.0500	1.0000	0.9998	3.95
Restorative	584	91.90	4.48	1.0000	1.0016	1.0000	4.48	1.0000	4.48	1.0500	1.0000	1.0000	4.71
Endodontics	90	118.04	0.89	1.0000	1.0016	1.0000	0.89	1.0000	0.89	1.0500	1.0000	1.0003	0.94
Oral Surgery	129	72.61	0.78	1.0000	1.0016	1.0000	0.78	1.0000	0.78	1.0500	1.0000	0.9995	0.82
Orthodontics	32	203.48	0.55	1.0000	1.0016	1.0000	0.55	1.0000	0.55	1.0500	1.0000	0.9979	0.58
Other	186	47.39	0.74	1.0000	1.0016	1.0000	0.74	1.0000	0.74	1.0500	1.0000	0.9996	0.77
Subtotal	3,932	43.87	14.38				14.40		14.40				15.11
Third Party Liability (TPL) Recoveries			0.00%				0.00%		0.00%				0.00%
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 14.88</b>				<b>\$ 14.83</b>		<b>\$ 14.83</b>				<b>\$ 15.57</b>
<b>Ages 14 - 20 : Female</b>													
Member Months	414,918								414,918				411,580
Diagnostic	1,428	32.37	3.85	1.0000	1.0016	1.0000	3.86	1.0000	3.86	1.0500	1.0000	1.0005	4.05
Preventive	1,071	33.17	2.96	1.0000	1.0016	1.0000	2.97	1.0000	2.97	1.0500	1.0000	0.9990	3.11
Restorative	1,094	111.85	10.20	1.0000	1.0016	1.0000	10.22	1.0000	10.22	1.0500	1.0000	1.0018	10.75
Endodontics	76	455.00	2.90	1.0000	1.0016	1.0000	2.90	1.0000	2.90	1.0500	1.0000	1.0025	3.06
Oral Surgery	279	185.54	4.31	1.0000	1.0016	1.0000	4.32	1.0000	4.32	1.0500	1.0000	0.9998	4.53
Orthodontics	156	154.71	2.01	1.0000	1.0016	1.0000	2.01	1.0000	2.01	1.0500	1.0000	0.9977	2.11
Other	290	93.52	2.26	1.0000	1.0016	1.0000	2.27	1.0000	2.27	1.0500	1.0000	1.0007	2.38
Subtotal	4,395	77.80	28.49				28.54		28.54				29.99
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 29.49</b>				<b>\$ 29.39</b>		<b>\$ 29.39</b>				<b>\$ 30.89</b>
<b>Ages 14 - 20 : Male</b>													
Member Months	372,860								372,860				370,495
Diagnostic	1,165	33.07	3.21	1.0000	1.0016	1.0000	3.22	1.0000	3.22	1.0500	1.0000	1.0013	3.38
Preventive	914	33.03	2.52	1.0000	1.0016	1.0000	2.52	1.0000	2.52	1.0500	1.0000	0.9990	2.64
Restorative	892	111.69	8.30	1.0000	1.0016	1.0000	8.31	1.0000	8.31	1.0500	1.0000	1.0014	8.74
Endodontics	64	441.05	2.36	1.0000	1.0016	1.0000	2.36	1.0000	2.36	1.0500	1.0000	1.0023	2.49
Oral Surgery	192	182.16	2.92	1.0000	1.0016	1.0000	2.92	1.0000	2.92	1.0500	1.0000	0.9998	3.07
Orthodontics	122	152.45	1.55	1.0000	1.0016	1.0000	1.56	1.0000	1.56	1.0500	1.0000	0.9954	1.63
Other	210	93.47	1.63	1.0000	1.0016	1.0000	1.64	1.0000	1.64	1.0500	1.0000	0.9985	1.72
Subtotal	3,559	75.84	22.49				22.53		22.53				23.66
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 23.28</b>				<b>\$ 23.20</b>		<b>\$ 23.20</b>				<b>\$ 24.37</b>

West

All Aid Categories Dental Experience													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	1,615,758								1,615,758				1,640,128
Diagnostic	0	15.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9992	0.00
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	0	122.81	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9993	0.00
Endodontics	0	437.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9993	0.00
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	1	100.00	0.01	1.0000	1.0016	1.0000	0.01	1.0000	0.01	1.0500	1.0000	0.9992	0.01
Other	0	425.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	0.9995	0.00
Subtotal	1	112.18	0.01				0.01		0.01				0.01
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 0.01</b>				<b>\$ 0.01</b>		<b>\$ 0.01</b>				<b>\$ 0.01</b>
<b>Total Less than 21</b>													
Member Months	4,450,220								2,834,462				2,848,401
Diagnostic	1,332	29.60	3.29	1.0000	1.0016	1.0000	3.29	1.0000	3.29	1.0500	1.0000	0.9998	3.46
Preventive	1,408	29.65	3.48	1.0000	1.0016	1.0000	3.49	1.0000	3.49	1.0500	1.0000	1.0006	3.66
Restorative	699	99.79	5.82	1.0000	1.0016	1.0000	5.83	1.0002	5.83	1.0500	1.0000	0.9979	6.10
Endodontics	85	194.57	1.38	1.0000	1.0016	1.0000	1.38	1.0002	1.38	1.0500	1.0000	0.9971	1.44
Oral Surgery	159	119.04	1.58	1.0000	1.0016	1.0000	1.58	1.0000	1.58	1.0500	1.0000	0.9934	1.65
Orthodontics	62	172.48	0.90	1.0000	1.0016	1.0000	0.90	1.0045	0.90	1.0500	1.0000	0.9926	0.94
Other	205	63.19	1.08	1.0000	1.0016	1.0000	1.08	1.0003	1.08	1.0500	1.0000	0.9958	1.13
<b>Total</b>	3,951	53.18	17.51				17.54		17.54				18.38
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			<b>\$ 18.13</b>				<b>\$ 18.06</b>		<b>\$ 18.07</b>				<b>\$ 18.93</b>

West

Medicaid (TANF and Related)													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	1,901,790								1,901,790				1,921,544
Diagnostic	1,332	28.56	3.17	1.0000	1.0016	1.0000	3.17	1.0000	3.17	1.0500	1.0000	1.0000	3.33
Preventive	1,558	28.80	3.74	1.0000	1.0016	1.0000	3.74	1.0000	3.74	1.0500	1.0000	1.0000	3.93
Restorative	583	92.13	4.48	1.0000	1.0016	1.0000	4.49	1.0000	4.49	1.0500	1.0000	1.0000	4.71
Endodontics	92	117.20	0.90	1.0000	1.0016	1.0000	0.90	1.0000	0.90	1.0500	1.0000	1.0000	0.95
Oral Surgery	126	72.31	0.76	1.0000	1.0016	1.0000	0.76	1.0000	0.76	1.0500	1.0000	1.0000	0.80
Orthodontics	30	205.10	0.51	1.0000	1.0016	1.0000	0.51	1.0000	0.51	1.0500	1.0000	1.0000	0.54
Other	184	47.34	0.72	1.0000	1.0016	1.0000	0.73	1.0000	0.73	1.0500	1.0000	1.0000	0.76
Subtotal	3,905	43.89	14.28				14.31		14.31				15.02
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 14.79				\$ 14.73		\$ 14.73				\$ 15.47
<b>Ages 14 - 20 : Female</b>													
Member Months	372,382								372,382				371,448
Diagnostic	1,426	32.67	3.88	1.0000	1.0016	1.0000	3.89	1.0000	3.89	1.0500	1.0000	1.0000	4.08
Preventive	1,063	33.19	2.94	1.0000	1.0016	1.0000	2.95	1.0000	2.95	1.0500	1.0000	1.0000	3.09
Restorative	1,112	112.17	10.39	1.0000	1.0016	1.0000	10.41	1.0000	10.41	1.0500	1.0000	1.0000	10.93
Endodontics	78	455.84	2.97	1.0000	1.0016	1.0000	2.98	1.0000	2.98	1.0500	1.0000	1.0000	3.13
Oral Surgery	279	186.02	4.32	1.0000	1.0016	1.0000	4.33	1.0000	4.33	1.0500	1.0000	1.0000	4.54
Orthodontics	151	158.37	1.99	1.0000	1.0016	1.0000	1.99	1.0000	1.99	1.0500	1.0000	1.0000	2.09
Other	289	93.17	2.25	1.0000	1.0016	1.0000	2.25	1.0000	2.25	1.0500	1.0000	1.0000	2.36
Subtotal	4,397	78.43	28.74				28.79		28.79				30.23
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 29.75				\$ 29.65		\$ 29.65				\$ 31.13
<b>Ages 14 - 20 : Male</b>													
Member Months	310,083								310,083				312,134
Diagnostic	1,167	33.48	3.26	1.0000	1.0016	1.0000	3.26	1.0000	3.26	1.0500	1.0000	1.0000	3.42
Preventive	909	33.03	2.50	1.0000	1.0016	1.0000	2.51	1.0000	2.51	1.0500	1.0000	1.0000	2.63
Restorative	902	111.93	8.41	1.0000	1.0016	1.0000	8.43	1.0000	8.43	1.0500	1.0000	1.0000	8.85
Endodontics	65	439.92	2.40	1.0000	1.0016	1.0000	2.40	1.0000	2.40	1.0500	1.0000	1.0000	2.52
Oral Surgery	195	182.70	2.97	1.0000	1.0016	1.0000	2.97	1.0000	2.97	1.0500	1.0000	1.0000	3.12
Orthodontics	119	154.77	1.53	1.0000	1.0016	1.0000	1.53	1.0000	1.53	1.0500	1.0000	1.0000	1.61
Other	208	93.82	1.62	1.0000	1.0016	1.0000	1.63	1.0000	1.63	1.0500	1.0000	1.0000	1.71
Subtotal	3,565	76.39	22.69				22.73		22.73				23.86
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 23.49				\$ 23.41		\$ 23.41				\$ 24.58

West

Medicaid (TANF & Related)													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	851,179								851,179				863,305
Diagnostic	0	15.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	0	130.40	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Endodontics	0	519.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	1	100.00	0.01	1.0000	1.0016	1.0000	0.01	1.0000	0.01	1.0500	1.0000	1.0000	0.01
Other	0	50.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
<b>Total</b>	<b>2</b>	<b>104.98</b>	<b>0.01</b>				<b>0.01</b>		<b>0.01</b>				<b>0.02</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 0.02</b>				<b>\$ 0.02</b>		<b>\$ 0.02</b>				<b>\$ 0.02</b>
<b>Total Less than 21</b>													
Member Months	2,584,255								2,584,255				2,605,125
Diagnostic	1,326	29.72	3.28	1.0000	1.0016	1.0000	3.29	1.0000	3.29	1.0500	1.0000	0.9997	3.45
Preventive	1,409	29.60	3.48	1.0000	1.0016	1.0000	3.48	1.0000	3.48	1.0500	1.0000	1.0004	3.66
Restorative	698	99.80	5.80	1.0000	1.0016	1.0000	5.81	1.0001	5.81	1.0500	1.0000	0.9983	6.09
Endodontics	87	190.31	1.38	1.0000	1.0016	1.0000	1.38	1.0001	1.38	1.0500	1.0000	0.9975	1.45
Oral Surgery	156	118.12	1.54	1.0000	1.0016	1.0000	1.54	1.0000	1.54	1.0500	1.0000	0.9962	1.61
Orthodontics	58	175.29	0.85	1.0000	1.0016	1.0000	0.85	1.0048	0.85	1.0500	1.0000	0.9972	0.89
Other	202	62.55	1.05	1.0000	1.0016	1.0000	1.05	1.0000	1.05	1.0500	1.0000	0.9977	1.10
<b>Total</b>	<b>3,935</b>	<b>52.99</b>	<b>17.38</b>				<b>17.40</b>		<b>17.41</b>				<b>18.25</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 17.99</b>				<b>\$ 17.92</b>		<b>\$ 17.93</b>				<b>\$ 18.80</b>

West

Uninsured/Uninsurable													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	49,949									49,949			48,630
Diagnostic	1,676	24.55	3.43	1.0000	1.0016	1.0000	3.43	1.0000	3.43	1.0500	1.0000	1.0000	3.61
Preventive	1,836	29.17	4.46	1.0000	1.0016	1.0000	4.47	1.0000	4.47	1.0500	1.0000	1.0000	4.70
Restorative	659	85.04	4.67	1.0000	1.0016	1.0000	4.68	1.0000	4.68	1.0500	1.0000	1.0000	4.91
Endodontics	55	132.76	0.60	1.0000	1.0016	1.0000	0.60	1.0000	0.60	1.0500	1.0000	1.0000	0.63
Oral Surgery	202	75.49	1.27	1.0000	1.0016	1.0000	1.27	1.0000	1.27	1.0500	1.0000	1.0000	1.34
Orthodontics	115	192.94	1.85	1.0000	1.0016	1.0000	1.85	1.0000	1.85	1.0500	1.0000	1.0000	1.95
Other	324	40.61	1.10	1.0000	1.0016	1.0000	1.10	1.0000	1.10	1.0500	1.0000	1.0000	1.15
Subtotal	4,866	42.86	17.38				17.41		17.41				18.28
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 17.99				\$ 17.93		\$ 17.93				\$ 18.83
<b>Ages 14 - 20 : Female</b>													
Member Months	18,363									18,363			15,902
Diagnostic	1,508	27.80	3.49	1.0000	1.0016	1.0000	3.50	1.0000	3.50	1.0500	1.0000	1.0000	3.68
Preventive	1,221	33.20	3.38	1.0000	1.0016	1.0000	3.38	1.0000	3.38	1.0500	1.0000	1.0000	3.55
Restorative	851	101.89	7.22	1.0000	1.0016	1.0000	7.24	1.0000	7.24	1.0500	1.0000	1.0000	7.60
Endodontics	45	461.46	1.73	1.0000	1.0016	1.0000	1.74	1.0000	1.74	1.0500	1.0000	1.0000	1.82
Oral Surgery	268	203.80	4.55	1.0000	1.0016	1.0000	4.56	1.0000	4.56	1.0500	1.0000	1.0000	4.79
Orthodontics	267	121.36	2.70	1.0000	1.0016	1.0000	2.70	1.0000	2.70	1.0500	1.0000	1.0000	2.84
Other	316	83.06	2.19	1.0000	1.0016	1.0000	2.19	1.0000	2.19	1.0500	1.0000	1.0000	2.30
Subtotal	4,476	67.74	25.27				25.31		25.31				26.57
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 26.16				\$ 26.07		\$ 26.07				\$ 27.37
<b>Ages 14 - 20 : Male</b>													
Member Months	19,108									19,108			16,137
Diagnostic	1,229	27.46	2.81	1.0000	1.0016	1.0000	2.82	1.0000	2.82	1.0500	1.0000	1.0000	2.96
Preventive	1,032	33.26	2.86	1.0000	1.0016	1.0000	2.87	1.0000	2.87	1.0500	1.0000	1.0000	3.01
Restorative	776	108.30	7.01	1.0000	1.0016	1.0000	7.02	1.0000	7.02	1.0500	1.0000	1.0000	7.37
Endodontics	48	432.61	1.72	1.0000	1.0016	1.0000	1.72	1.0000	1.72	1.0500	1.0000	1.0000	1.81
Oral Surgery	202	194.10	3.27	1.0000	1.0016	1.0000	3.28	1.0000	3.28	1.0500	1.0000	1.0000	3.44
Orthodontics	207	149.30	2.58	1.0000	1.0016	1.0000	2.58	1.0000	2.58	1.0500	1.0000	1.0000	2.71
Other	261	87.49	1.90	1.0000	1.0016	1.0000	1.91	1.0000	1.91	1.0500	1.0000	1.0000	2.00
Subtotal	3,756	70.77	22.15				22.19		22.19				23.30
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 22.93				\$ 22.85		\$ 22.85				\$ 24.00

West

Uninsured/Uninsurable													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	-								-				-
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	-	-	-				-	1.0000	-	1.0500	1.0000	1.0000	-
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ -				\$ -		\$ -				\$ -
<b>Total Less than 21</b>													
Member Months	87,420								87,420				80,669
Diagnostic	1,543	25.73	3.31	1.0000	1.0016	1.0000	3.31	1.0000	3.31	1.0500	1.0000	1.0032	3.49
Preventive	1,531	30.45	3.89	1.0000	1.0016	1.0000	3.89	1.0000	3.89	1.0500	1.0000	1.0113	4.13
Restorative	725	94.64	5.72	1.0000	1.0016	1.0000	5.72	1.0000	5.72	1.0500	1.0000	0.9866	5.93
Endodontics	51	254.99	1.09	1.0000	1.0016	1.0000	1.09	1.0000	1.09	1.0500	1.0000	0.9674	1.10
Oral Surgery	216	133.25	2.40	1.0000	1.0016	1.0000	2.40	1.0000	2.40	1.0500	1.0000	0.9668	2.44
Orthodontics	167	157.11	2.19	1.0000	1.0016	1.0000	2.19	1.0000	2.19	1.0500	1.0000	0.9888	2.27
Other	309	58.43	1.50	1.0000	1.0016	1.0000	1.50	1.0000	1.50	1.0500	1.0000	0.9806	1.55
<b>Total</b>	4,542	53.06	20.08				20.11		20.11				20.92
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 20.79				\$ 20.72		\$ 20.72				\$ 21.55

West

Disabled													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	94,918									94,918			96,116
Diagnostic	1,401	28.92	3.38	1.0000	1.0016	1.0000	3.38	1.0000	3.38	1.0500	1.0000	1.0000	3.55
Preventive	1,602	28.67	3.83	1.0000	1.0016	1.0000	3.83	1.0000	3.83	1.0500	1.0000	1.0000	4.03
Restorative	564	91.29	4.29	1.0000	1.0016	1.0000	4.29	1.0000	4.29	1.0500	1.0000	1.0000	4.51
Endodontics	76	133.00	0.84	1.0000	1.0016	1.0000	0.84	1.0000	0.84	1.0500	1.0000	1.0000	0.89
Oral Surgery	146	75.73	0.92	1.0000	1.0016	1.0000	0.93	1.0000	0.93	1.0500	1.0000	1.0000	0.97
Orthodontics	38	194.65	0.61	1.0000	1.0016	1.0000	0.61	1.0000	0.61	1.0500	1.0000	1.0000	0.64
Other	167	55.36	0.77	1.0000	1.0016	1.0000	0.77	1.0000	0.77	1.0500	1.0000	1.0000	0.81
Subtotal	3,994	43.99	14.64				14.67		14.67				15.40
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 15.16				\$ 15.11		\$ 15.11				\$ 15.86
<b>Ages 14 - 20 : Female</b>													
Member Months	23,795									23,795			23,707
Diagnostic	1,408	31.52	3.70	1.0000	1.0016	1.0000	3.70	1.0000	3.70	1.0500	1.0000	1.0000	3.89
Preventive	1,088	32.80	2.97	1.0000	1.0016	1.0000	2.98	1.0000	2.98	1.0500	1.0000	1.0000	3.13
Restorative	1,008	112.45	9.44	1.0000	1.0016	1.0000	9.46	1.0000	9.46	1.0500	1.0000	1.0000	9.93
Endodontics	72	435.82	2.60	1.0000	1.0016	1.0000	2.60	1.0000	2.60	1.0500	1.0000	1.0000	2.74
Oral Surgery	286	165.08	3.93	1.0000	1.0016	1.0000	3.94	1.0000	3.94	1.0500	1.0000	1.0000	4.14
Orthodontics	151	143.31	1.80	1.0000	1.0016	1.0000	1.80	1.0000	1.80	1.0500	1.0000	1.0000	1.89
Other	282	107.91	2.53	1.0000	1.0016	1.0000	2.54	1.0000	2.54	1.0500	1.0000	1.0000	2.67
Subtotal	4,294	75.41	26.98				27.03		27.03				28.38
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 27.93				\$ 27.84		\$ 27.84				\$ 29.23
<b>Ages 14 - 20 : Male</b>													
Member Months	42,963									42,963			41,596
Diagnostic	1,125	32.78	3.07	1.0000	1.0016	1.0000	3.08	1.0000	3.08	1.0500	1.0000	1.0000	3.23
Preventive	903	32.89	2.47	1.0000	1.0016	1.0000	2.48	1.0000	2.48	1.0500	1.0000	1.0000	2.60
Restorative	869	111.12	8.05	1.0000	1.0016	1.0000	8.06	1.0000	8.06	1.0500	1.0000	1.0000	8.47
Endodontics	63	453.07	2.39	1.0000	1.0016	1.0000	2.40	1.0000	2.40	1.0500	1.0000	1.0000	2.52
Oral Surgery	168	171.47	2.39	1.0000	1.0016	1.0000	2.40	1.0000	2.40	1.0500	1.0000	1.0000	2.52
Orthodontics	112	138.03	1.29	1.0000	1.0016	1.0000	1.29	1.0000	1.29	1.0500	1.0000	1.0000	1.35
Other	197	94.47	1.55	1.0000	1.0016	1.0000	1.55	1.0000	1.55	1.0500	1.0000	1.0000	1.63
Subtotal	3,437	74.10	21.23				21.26		21.26				22.32
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 21.97				\$ 21.90		\$ 21.90				\$ 22.99



TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 7b

West

Disabled													
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Data Adjustment Factors					Capitation Rates				
				Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	328,894									328,894			333,691
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	0	115.91	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Endodontics	0	355.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	0	100.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
Other	0	800.00	0.00	1.0000	1.0016	1.0000	0.00	1.0000	0.00	1.0500	1.0000	1.0000	0.00
<b>Total</b>	<b>1</b>	<b>149.13</b>	<b>0.01</b>				<b>0.01</b>		<b>0.01</b>				<b>0.01</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 0.01</b>				<b>\$ 0.01</b>		<b>\$ 0.01</b>				<b>\$ 0.01</b>
<b>Total Less than 21</b>													
Member Months	161,676									161,676			161,419
Diagnostic	1,329	30.19	3.34	1.0000	1.0016	1.0000	3.35	1.0000	3.35	1.0500	1.0000	1.0007	3.52
Preventive	1,341	29.92	3.34	1.0000	1.0016	1.0000	3.35	1.0000	3.35	1.0500	1.0000	1.0033	3.53
Restorative	710	102.16	6.05	1.0000	1.0016	1.0000	6.06	1.0013	6.06	1.0500	1.0000	0.9948	6.33
Endodontics	72	252.11	1.51	1.0000	1.0016	1.0000	1.52	1.0015	1.52	1.0500	1.0000	0.9914	1.58
Oral Surgery	173	122.23	1.76	1.0000	1.0016	1.0000	1.76	1.0000	1.76	1.0500	1.0000	0.9927	1.84
Orthodontics	74	156.56	0.97	1.0000	1.0016	1.0000	0.97	1.0064	0.98	1.0500	1.0000	0.9941	1.02
Other	192	77.39	1.24	1.0000	1.0016	1.0000	1.24	1.0040	1.24	1.0500	1.0000	0.9946	1.30
<b>Total</b>	<b>3,890</b>	<b>56.17</b>	<b>18.21</b>				<b>18.24</b>		<b>18.26</b>				<b>19.11</b>
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 18.85</b>				<b>\$ 18.78</b>		<b>\$ 18.81</b>				<b>\$ 19.69</b>

West

Duals/Waiver Duals													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 14</b>													
Member Months	27								27				36
Diagnostic	1,348	27.33	3.07	1.0000	1.0016	1.0000	3.08	1.0000	3.08	1.0500	1.0000	1.0000	3.23
Preventive	1,348	30.00	3.37	1.0000	1.0016	1.0000	3.38	1.0000	3.38	1.0500	1.0000	1.0000	3.54
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Subtotal	2,697	28.67	6.44				6.45		6.45				6.77
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 6.67				\$ 6.65		\$ 6.65				\$ 6.98
<b>Ages 14 - 20 : Female</b>													
Member Months	379								379				523
Diagnostic	1,173	33.95	3.32	1.0000	1.0016	1.0000	3.32	1.0000	3.32	1.0500	1.0000	1.0000	3.49
Preventive	697	32.27	1.88	1.0000	1.0016	1.0000	1.88	1.0000	1.88	1.0500	1.0000	1.0000	1.97
Restorative	1,268	130.28	13.77	1.0000	1.0016	1.0000	13.79	1.0000	13.79	1.0500	1.0000	1.0000	14.48
Endodontics	95	535.00	4.24	1.0000	1.0016	1.0000	4.25	1.0000	4.25	1.0500	1.0000	1.0000	4.46
Oral Surgery	349	179.82	5.23	1.0000	1.0016	1.0000	5.23	1.0000	5.23	1.0500	1.0000	1.0000	5.50
Orthodontics	63	100.00	0.53	1.0000	1.0016	1.0000	0.53	1.0000	0.53	1.0500	1.0000	1.0000	0.56
Other	634	102.80	5.43	1.0000	1.0016	1.0000	5.44	1.0000	5.44	1.0500	1.0000	1.0000	5.71
Subtotal	4,280	96.41	34.39				34.44		34.44				36.16
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 35.60				\$ 35.47		\$ 35.47				\$ 37.25
<b>Ages 14 - 20 : Male</b>													
Member Months	706								706				629
Diagnostic	884	30.25	2.23	1.0000	1.0016	1.0000	2.23	1.0000	2.23	1.0500	1.0000	1.0000	2.34
Preventive	493	34.66	1.42	1.0000	1.0016	1.0000	1.43	1.0000	1.43	1.0500	1.0000	1.0000	1.50
Restorative	816	119.88	8.15	1.0000	1.0016	1.0000	8.17	1.0000	8.17	1.0500	1.0000	1.0000	8.58
Endodontics	34	355.00	1.01	1.0000	1.0016	1.0000	1.01	1.0000	1.01	1.0500	1.0000	1.0000	1.06
Oral Surgery	221	168.92	3.11	1.0000	1.0016	1.0000	3.12	1.0000	3.12	1.0500	1.0000	1.0000	3.27
Orthodontics	102	100.00	0.85	1.0000	1.0016	1.0000	0.85	1.0000	0.85	1.0500	1.0000	1.0000	0.89
Other	561	90.52	4.23	1.0000	1.0016	1.0000	4.24	1.0000	4.24	1.0500	1.0000	1.0000	4.45
Subtotal	3,112	81.01	21.01				21.04		21.04				22.10
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 21.75				\$ 21.67		\$ 21.67				\$ 22.76

West

Duals/Waiver Duals													
				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	Benefit Adjust.	PMPM Before Enrollment Impact	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Over 21</b>													
Member Months	435,685								435,685				443,132
Diagnostic	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Preventive	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Restorative	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Endodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Oral Surgery	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Orthodontics	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
Other	-	-	-	1.0000	1.0016	1.0000	-	1.0000	-	1.0500	1.0000	1.0000	-
<b>Total</b>	-	-	-				-	1.0000	-	1.0500	1.0000	1.0000	-
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ -				\$ -		\$ -				\$ -
<b>Total Less than 21</b>													
Member Months	1,111								1,111				1,189
Diagnostic	994	31.64	2.62	1.0000	1.0016	1.0000	2.62	1.0000	2.62	1.0500	1.0000	1.0434	2.88
Preventive	583	33.43	1.62	1.0000	1.0016	1.0000	1.63	1.0000	1.63	1.0500	1.0000	1.0354	1.77
Restorative	951	124.60	9.87	1.0000	1.0016	1.0000	9.89	1.0000	9.89	1.0500	1.0000	1.0512	10.91
Endodontics	54	463.00	2.08	1.0000	1.0016	1.0000	2.09	1.0000	2.09	1.0500	1.0000	1.1513	2.52
Oral Surgery	259	173.92	3.76	1.0000	1.0016	1.0000	3.76	1.0000	3.76	1.0500	1.0000	1.0506	4.15
Orthodontics	86	100.00	0.72	1.0000	1.0016	1.0000	0.72	1.0000	0.72	1.0500	1.0000	0.9479	0.72
Other	573	95.15	4.54	1.0000	1.0016	1.0000	4.55	1.0000	4.55	1.0500	1.0000	1.0202	4.87
<b>Total</b>	3,500	86.46	25.22				25.26		25.26				27.82
Admin %			3.40%				2.91%		2.91%				2.91%
Premium Tax			0.00%				0.00%		0.00%				0.00%
Total Premium Rate			\$ 26.11				\$ 26.02		\$ 26.02				\$ 28.66

**TennCare**  
**FY 2012 Dental Per Capita Cost Development**  
**Dental Budget Amount**

**Exhibit 7c**

State
-------

Total Dental Experience						
Service Category	7/2010 through 6/2011 Incurred		Fiscal Year 2011		Fiscal Year 2012	
	PMPM	Total	PMPM	Total	PMPM	Total
<b>Age Under 14</b>						
Member Months		6,664,056		6,664,056		6,732,196
Diagnostic	\$ 3.09	\$ 20,584,590	\$ 3.09	\$ 20,617,182	\$ 3.25	\$ 21,868,570
Preventive	\$ 3.57	\$ 23,757,538	\$ 3.57	\$ 23,795,154	\$ 3.75	\$ 25,235,885
Restorative	\$ 5.05	\$ 33,627,929	\$ 5.05	\$ 33,681,174	\$ 5.31	\$ 35,732,478
Endodontics	\$ 0.97	\$ 6,443,278	\$ 0.97	\$ 6,453,480	\$ 1.02	\$ 6,848,774
Oral Surgery	\$ 0.91	\$ 6,090,428	\$ 0.92	\$ 6,100,071	\$ 0.96	\$ 6,467,448
Orthodontics	\$ 1.10	\$ 7,350,255	\$ 1.10	\$ 7,361,892	\$ 1.16	\$ 7,799,026
Other	\$ 0.78	\$ 5,216,491	\$ 0.78	\$ 5,224,750	\$ 0.82	\$ 5,541,587
SubTotal	\$ 15.47	\$ 103,070,508	\$ 15.49	\$ 103,233,703	\$ 16.26	\$ 109,493,768
<b>Ages 14 - 20 : Female</b>						
Member Months		1,264,647		1,264,647		1,256,010
Diagnostic	\$ 4.15	\$ 5,243,751	\$ 4.15	\$ 5,252,054	\$ 4.36	\$ 5,482,157
Preventive	\$ 3.12	\$ 3,948,157	\$ 3.13	\$ 3,954,409	\$ 3.28	\$ 4,120,649
Restorative	\$ 12.78	\$ 16,162,838	\$ 12.80	\$ 16,188,429	\$ 13.47	\$ 16,924,111
Endodontics	\$ 3.64	\$ 4,605,066	\$ 3.65	\$ 4,612,358	\$ 3.84	\$ 4,826,326
Oral Surgery	\$ 6.23	\$ 7,883,610	\$ 6.24	\$ 7,896,092	\$ 6.56	\$ 8,239,362
Orthodontics	\$ 3.13	\$ 3,960,585	\$ 3.14	\$ 3,966,856	\$ 3.29	\$ 4,133,842
Other	\$ 2.86	\$ 3,620,558	\$ 2.87	\$ 3,626,291	\$ 3.01	\$ 3,786,377
SubTotal	\$ 35.92	\$ 45,424,566	\$ 35.98	\$ 45,496,488	\$ 37.83	\$ 47,512,823
<b>Ages 14 - 20 : Male</b>						
Member Months		1,151,011		1,151,011		1,141,424
Diagnostic	\$ 3.49	\$ 4,017,128	\$ 3.50	\$ 4,023,488	\$ 3.68	\$ 4,195,078
Preventive	\$ 2.69	\$ 3,097,128	\$ 2.70	\$ 3,102,032	\$ 2.83	\$ 3,228,054
Restorative	\$ 10.89	\$ 12,532,795	\$ 10.91	\$ 12,552,639	\$ 11.48	\$ 13,098,843
Endodontics	\$ 3.02	\$ 3,476,932	\$ 3.03	\$ 3,482,437	\$ 3.19	\$ 3,636,522
Oral Surgery	\$ 4.55	\$ 5,234,153	\$ 4.55	\$ 5,242,440	\$ 4.78	\$ 5,459,406
Orthodontics	\$ 2.41	\$ 2,779,414	\$ 2.42	\$ 2,783,815	\$ 2.54	\$ 2,893,680
Other	\$ 2.09	\$ 2,403,731	\$ 2.09	\$ 2,407,537	\$ 2.20	\$ 2,506,964
Subtotal	\$ 29.14	\$ 33,541,281	\$ 29.19	\$ 33,594,388	\$ 30.68	\$ 35,018,548

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Dental Budget Amount

Exhibit 7c

State

Total Dental Experience						
Service Category	7/2010 through 6/2011 Incurred		Fiscal Year 2011		Fiscal Year 2012	
	PMPM	Total	PMPM	Total	PMPM	Total
<b>Ages Over 21</b>						
Member Months		5,608,950		5,608,950		5,691,310
Diagnostic	\$ 0.00	\$ 23	\$ 0.00	\$ 23	\$ 0.00	\$ 24
Preventive	\$ 0.00	\$ 28	\$ 0.00	\$ 28	\$ 0.00	\$ 29
Restorative	\$ 0.00	\$ 1,041	\$ 0.00	\$ 1,042	\$ 0.00	\$ 1,096
Endodontics	\$ 0.00	\$ 179	\$ 0.00	\$ 180	\$ 0.00	\$ 189
Oral Surgery	\$ 0.00	\$ 408	\$ 0.00	\$ 408	\$ 0.00	\$ 427
Orthodontics	\$ 0.00	\$ 4,658	\$ 0.00	\$ 4,666	\$ 0.00	\$ 4,895
Other	\$ 0.00	\$ 277	\$ 0.00	\$ 278	\$ 0.00	\$ 291
SubTotal	\$ 0.01	\$ 6,614	\$ 0.01	\$ 6,625	\$ 0.01	\$ 6,951
<b>Total Less than 21</b>						
Member Months Less than 21		9,079,713		9,079,713		9,129,630
Diagnostic	\$ 3.29	\$ 29,845,469	\$ 3.29	\$ 29,892,724	\$ 3.46	\$ 31,545,806
Preventive	\$ 3.39	\$ 30,802,823	\$ 3.40	\$ 30,851,594	\$ 3.57	\$ 32,584,588
Restorative	\$ 6.86	\$ 62,323,563	\$ 6.88	\$ 62,422,242	\$ 7.20	\$ 65,755,432
Endodontics	\$ 1.60	\$ 14,525,276	\$ 1.60	\$ 14,548,275	\$ 1.68	\$ 15,311,622
Oral Surgery	\$ 2.12	\$ 19,208,191	\$ 2.12	\$ 19,238,604	\$ 2.21	\$ 20,166,216
Orthodontics	\$ 1.55	\$ 14,090,253	\$ 1.56	\$ 14,112,563	\$ 1.63	\$ 14,826,548
Other	\$ 1.24	\$ 11,240,780	\$ 1.24	\$ 11,258,578	\$ 1.30	\$ 11,834,928
<b>Total</b>	\$ 20.05	\$ 182,036,355	\$ 20.08	\$ 182,324,579	\$ 21.04	\$ 192,025,140
Admin	\$ 0.71	\$ 6,407,077	\$ 0.61	\$ 5,503,583	\$ 0.63	\$ 5,796,781
Premium Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Premium Rate</b>	\$ 20.75	\$ 188,443,431	\$ 20.69	\$ 187,828,162	\$ 21.67	\$ 197,821,921

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Dental Rate and Budget Summary

Exhibit 7d

State

Total Dental Experience										
Aid Category	Age Group	7/2010 through 6/2011 Incurred			Fiscal Year 2011			Fiscal Year 2012		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)	Age Under 14	6,201,824	\$ 15.92	\$ 98,707,587	6,201,824	\$ 15.86	\$ 98,367,890	6,274,018	\$ 16.66	\$ 104,500,852
	Ages 14 - 20 : Female	1,132,733	\$ 37.79	\$ 42,808,740	1,132,733	\$ 37.66	\$ 42,661,416	1,131,893	\$ 39.55	\$ 44,771,095
	Ages 14 - 20 : Male	965,570	\$ 30.82	\$ 29,757,376	965,570	\$ 30.71	\$ 29,654,967	968,160	\$ 32.23	\$ 31,206,996
	Ages Over 21	2,858,770	\$ 0.01	\$ 23,194	2,858,770	\$ 0.01	\$ 23,114	2,895,687	\$ 0.01	\$ 24,587
	Less than 21	8,300,127	\$ 20.64	\$ 171,296,897	8,300,127	\$ 20.57	\$ 170,707,386	8,374,071	\$ 21.56	\$ 180,503,529
Uninsured/Uninsurable	Age Under 14	211,914	\$ 18.62	\$ 3,946,175	211,914	\$ 18.56	\$ 3,932,595	206,248	\$ 19.49	\$ 4,018,769
	Ages 14 - 20 : Female	70,755	\$ 29.86	\$ 2,113,097	70,755	\$ 29.76	\$ 2,105,825	63,086	\$ 31.29	\$ 1,973,793
	Ages 14 - 20 : Male	75,268	\$ 26.12	\$ 1,965,930	75,268	\$ 26.03	\$ 1,959,165	66,799	\$ 27.39	\$ 1,829,735
	Ages Over 21	8	\$ -	\$ -	8	\$ -	\$ -	0	\$ -	\$ -
	Less than 21	357,937	\$ 22.42	\$ 8,025,203	357,937	\$ 22.34	\$ 7,997,584	336,132	\$ 23.27	\$ 7,822,297
Disabled	Age Under 14	250,105	\$ 16.17	\$ 4,043,273	250,105	\$ 16.11	\$ 4,029,359	251,730	\$ 16.92	\$ 4,258,321
	Ages 14 - 20 : Female	59,559	\$ 34.33	\$ 2,044,548	59,559	\$ 34.21	\$ 2,037,512	59,041	\$ 35.89	\$ 2,119,141
	Ages 14 - 20 : Male	107,832	\$ 27.18	\$ 2,930,689	107,832	\$ 27.08	\$ 2,920,603	104,048	\$ 28.43	\$ 2,958,279
	Ages Over 21	1,126,735	\$ 0.01	\$ 10,172	1,126,735	\$ 0.01	\$ 10,137	1,144,063	\$ 0.01	\$ 10,814
	Less than 21	417,496	\$ 21.63	\$ 9,028,682	417,496	\$ 21.55	\$ 8,997,610	414,819	\$ 22.53	\$ 9,346,555
Duals/Waiver Duals	Age Under 14	213	\$ 5.70	\$ 1,212	213	\$ 5.68	\$ 1,208	200	\$ 4.99	\$ 997
	Ages 14 - 20 : Female	1,599	\$ 35.62	\$ 56,975	1,599	\$ 35.50	\$ 56,779	1,991	\$ 37.34	\$ 74,334
	Ages 14 - 20 : Male	2,340	\$ 28.98	\$ 67,828	2,340	\$ 28.88	\$ 67,595	2,417	\$ 30.70	\$ 74,209
	Ages Over 21	1,623,437	\$ -	\$ -	1,623,437	\$ -	\$ -	1,651,560	\$ -	\$ -
	Less than 21	4,153	\$ 30.35	\$ 126,015	4,153	\$ 30.24	\$ 125,582	4,607	\$ 32.46	\$ 149,540
All Groups	Less than 21	9,079,713	\$ 20.76	\$ 188,476,797	9,079,713	\$ 20.69	\$ 187,828,162	9,129,630	\$ 21.67	\$ 197,821,921

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Dental Rate and Budget Summary

Exhibit 7d

East

Total Dental Experience										
Aid Category	Age Group	7/2010 through 6/2011 Incurred			Fiscal Year 2011			Fiscal Year 2012		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)	Age Under 14	2,085,644	\$ 15.32	\$ 31,957,773	2,085,644	\$ 15.27	\$ 31,847,792	2,107,398	\$ 16.03	\$ 33,788,986
	Ages 14 - 20 : Female	386,873	\$ 39.92	\$ 15,443,951	386,873	\$ 39.78	\$ 15,390,801	386,510	\$ 41.77	\$ 16,145,179
	Ages 14 - 20 : Male	335,138	\$ 32.53	\$ 10,900,403	335,138	\$ 32.41	\$ 10,862,890	335,538	\$ 34.03	\$ 11,419,655
	Ages Over 21	1,001,785	\$ 0.01	\$ 6,121	1,001,785	\$ 0.01	\$ 6,100	1,010,104	\$ 0.01	\$ 6,458
	Less than 21	2,807,655	\$ 20.77	\$ 58,308,249	2,807,655	\$ 20.70	\$ 58,107,583	2,829,447	\$ 21.69	\$ 61,360,278
Uninsured/Uninsurable	Age Under 14	79,253	\$ 18.37	\$ 1,455,889	79,253	\$ 18.31	\$ 1,450,878	77,173	\$ 19.22	\$ 1,483,439
	Ages 14 - 20 : Female	28,127	\$ 31.61	\$ 889,031	28,127	\$ 31.50	\$ 885,972	25,211	\$ 33.07	\$ 833,819
	Ages 14 - 20 : Male	31,265	\$ 26.29	\$ 821,953	31,265	\$ 26.20	\$ 819,125	28,012	\$ 27.51	\$ 770,601
	Ages Over 21	1	\$ -	\$ -	1	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	138,645	\$ 22.84	\$ 3,166,873	138,645	\$ 22.76	\$ 3,155,975	130,396	\$ 23.68	\$ 3,087,859
Disabled	Age Under 14	74,486	\$ 15.65	\$ 1,165,873	74,486	\$ 15.60	\$ 1,161,861	74,254	\$ 16.38	\$ 1,216,148
	Ages 14 - 20 : Female	17,636	\$ 37.11	\$ 654,493	17,636	\$ 36.98	\$ 652,241	17,526	\$ 38.83	\$ 680,587
	Ages 14 - 20 : Male	31,769	\$ 31.08	\$ 987,464	31,769	\$ 30.98	\$ 984,066	31,151	\$ 32.52	\$ 1,013,164
	Ages Over 21	466,681	\$ 0.01	\$ 2,373	466,681	\$ 0.01	\$ 2,365	473,123	\$ 0.01	\$ 2,517
	Less than 21	123,891	\$ 22.68	\$ 2,810,203	123,891	\$ 22.60	\$ 2,800,532	122,931	\$ 23.69	\$ 2,912,416
Duals/Waiver Duals	Age Under 14	69	\$ 2.05	\$ 142	69	\$ 2.05	\$ 141	96	\$ 2.15	\$ 206
	Ages 14 - 20 : Female	674	\$ 33.54	\$ 22,599	674	\$ 33.43	\$ 22,522	780	\$ 35.10	\$ 27,393
	Ages 14 - 20 : Male	860	\$ 30.60	\$ 26,328	860	\$ 30.50	\$ 26,238	994	\$ 32.02	\$ 31,837
	Ages Over 21	682,896	\$ -	\$ -	682,896	\$ -	\$ -	696,564	\$ -	\$ -
	Less than 21	1,603	\$ 30.61	\$ 49,069	1,603	\$ 30.50	\$ 48,900	1,871	\$ 31.77	\$ 59,437
<b>All Groups</b>	Less than 21	3,071,794	\$ 20.94	\$ 64,334,394	3,071,794	\$ 20.87	\$ 64,112,990	3,084,644	\$ 21.86	\$ 67,419,990

TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Dental Rate and Budget Summary

Exhibit 7d

Middle

Total Dental Experience										
Aid Category	Age Group	7/2010 through 6/2011 Incurred			Fiscal Year 2011			Fiscal Year 2012		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)	Age Under 14	2,214,391	\$ 17.45	\$ 38,630,580	2,214,391	\$ 17.39	\$ 38,497,634	2,245,076	\$ 18.25	\$ 40,982,657
	Ages 14 - 20 : Female	373,478	\$ 43.61	\$ 16,285,522	373,478	\$ 43.45	\$ 16,229,477	373,935	\$ 45.63	\$ 17,061,807
	Ages 14 - 20 : Male	320,349	\$ 36.13	\$ 11,572,873	320,349	\$ 36.00	\$ 11,533,046	320,488	\$ 37.80	\$ 12,114,945
	Ages Over 21	1,005,806	\$ 0.00	\$ 4,248	1,005,806	\$ 0.00	\$ 4,234	1,022,278	\$ 0.00	\$ 4,518
	Less than 21	2,908,218	\$ 22.86	\$ 66,493,224	2,908,218	\$ 22.79	\$ 66,264,390	2,939,499	\$ 23.87	\$ 70,163,928
Uninsured/Uninsurable	Age Under 14	82,711	\$ 19.24	\$ 1,591,602	82,711	\$ 19.18	\$ 1,586,125	80,445	\$ 20.14	\$ 1,619,800
	Ages 14 - 20 : Female	24,265	\$ 30.65	\$ 743,727	24,265	\$ 30.54	\$ 741,168	21,973	\$ 32.07	\$ 704,712
	Ages 14 - 20 : Male	24,895	\$ 28.35	\$ 705,773	24,895	\$ 28.25	\$ 703,344	22,649	\$ 29.66	\$ 671,891
	Ages Over 21	7	\$ -	\$ -	7	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	131,872	\$ 23.06	\$ 3,041,102	131,872	\$ 22.98	\$ 3,030,637	125,068	\$ 23.96	\$ 2,996,403
Disabled	Age Under 14	80,701	\$ 17.83	\$ 1,438,564	80,701	\$ 17.76	\$ 1,433,613	81,360	\$ 18.65	\$ 1,517,598
	Ages 14 - 20 : Female	18,129	\$ 40.01	\$ 725,376	18,129	\$ 39.87	\$ 722,880	17,808	\$ 41.87	\$ 745,606
	Ages 14 - 20 : Male	33,100	\$ 30.19	\$ 999,166	33,100	\$ 30.08	\$ 995,727	31,301	\$ 31.59	\$ 988,713
	Ages Over 21	331,160	\$ 0.01	\$ 4,248	331,160	\$ 0.01	\$ 4,234	337,249	\$ 0.01	\$ 4,527
	Less than 21	131,929	\$ 24.01	\$ 3,167,354	131,929	\$ 23.89	\$ 3,152,220	130,470	\$ 24.96	\$ 3,256,444
Duals/Waiver Duals	Age Under 14	117	\$ 7.64	\$ 892	117	\$ 7.61	\$ 889	67	\$ 7.99	\$ 537
	Ages 14 - 20 : Female	547	\$ 38.20	\$ 20,902	547	\$ 38.06	\$ 20,830	687	\$ 39.97	\$ 27,451
	Ages 14 - 20 : Male	775	\$ 33.76	\$ 26,153	775	\$ 33.65	\$ 26,063	794	\$ 35.33	\$ 28,058
	Ages Over 21	504,857	\$ -	\$ -	504,857	\$ -	\$ -	511,863	\$ -	\$ -
	Less than 21	1,439	\$ 33.33	\$ 47,947	1,439	\$ 33.21	\$ 47,782	1,548	\$ 36.20	\$ 56,046
All Groups	Less than 21	3,173,457	\$ 22.92	\$ 72,749,627	3,173,457	\$ 22.84	\$ 72,495,029	3,196,585	\$ 23.92	\$ 76,472,820



TennCare  
 FY 2012 Dental Per Capita Cost Development  
 Dental Rate and Budget Summary

Exhibit 7d

West

Total Dental Experience										
Aid Category	Age Group	7/2010 through 6/2011 Incurred			Fiscal Year 2011			Fiscal Year 2012		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)	Age Under 14	1,901,790	\$ 14.79	\$ 28,119,234	1,901,790	\$ 14.73	\$ 28,022,463	1,921,544	\$ 15.47	\$ 29,729,210
	Ages 14 - 20 : Female	372,382	\$ 29.75	\$ 11,079,266	372,382	\$ 29.65	\$ 11,041,138	371,448	\$ 31.13	\$ 11,564,108
	Ages 14 - 20 : Male	310,083	\$ 23.49	\$ 7,284,100	310,083	\$ 23.41	\$ 7,259,032	312,134	\$ 24.58	\$ 7,672,396
	Ages Over 21	851,179	\$ 0.02	\$ 12,824	851,179	\$ 0.02	\$ 12,780	863,305	\$ 0.02	\$ 13,610
	Less than 21	2,584,255	\$ 17.99	\$ 46,495,424	2,584,255	\$ 17.93	\$ 46,335,412	2,605,125	\$ 18.80	\$ 48,979,323
Uninsured/Uninsurable	Age Under 14	49,949	\$ 17.99	\$ 898,684	49,949	\$ 17.93	\$ 895,592	48,630	\$ 18.83	\$ 915,530
	Ages 14 - 20 : Female	18,363	\$ 26.16	\$ 480,339	18,363	\$ 26.07	\$ 478,686	15,902	\$ 27.37	\$ 435,262
	Ages 14 - 20 : Male	19,108	\$ 22.93	\$ 438,204	19,108	\$ 22.85	\$ 436,696	16,137	\$ 24.00	\$ 387,243
	Ages Over 21	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	87,420	\$ 20.79	\$ 1,817,227	87,420	\$ 20.72	\$ 1,810,973	80,669	\$ 21.55	\$ 1,738,035
Disabled	Age Under 14	94,918	\$ 15.16	\$ 1,438,836	94,918	\$ 15.11	\$ 1,433,884	96,116	\$ 15.86	\$ 1,524,575
	Ages 14 - 20 : Female	23,795	\$ 27.93	\$ 664,679	23,795	\$ 27.84	\$ 662,391	23,707	\$ 29.23	\$ 692,948
	Ages 14 - 20 : Male	42,963	\$ 21.97	\$ 944,059	42,963	\$ 21.90	\$ 940,810	41,596	\$ 22.99	\$ 956,403
	Ages Over 21	328,894	\$ 0.01	\$ 3,551	328,894	\$ 0.01	\$ 3,539	333,691	\$ 0.01	\$ 3,770
	Less than 21	161,676	\$ 18.87	\$ 3,051,125	161,676	\$ 18.81	\$ 3,040,625	161,419	\$ 19.69	\$ 3,177,695
Duals/Waiver Duals	Age Under 14	27	\$ 6.67	\$ 178	27	\$ 6.65	\$ 177	36	\$ 6.98	\$ 253
	Ages 14 - 20 : Female	379	\$ 35.60	\$ 13,474	379	\$ 35.47	\$ 13,428	523	\$ 37.25	\$ 19,490
	Ages 14 - 20 : Male	706	\$ 21.75	\$ 15,347	706	\$ 21.67	\$ 15,294	629	\$ 22.76	\$ 14,315
	Ages Over 21	435,685	\$ -	\$ -	435,685	\$ -	\$ -	443,132	\$ -	\$ -
	Less than 21	1,111	\$ 26.11	\$ 28,999	1,111	\$ 26.02	\$ 28,899	1,189	\$ 28.66	\$ 34,058
All Groups	Less than 21	2,834,462	\$ 18.13	\$ 51,392,775	2,834,462	\$ 18.07	\$ 51,215,909	2,848,401	\$ 18.93	\$ 53,929,111

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Statewide

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Total</b>										
Member Months	14,483,329					14,687,224				
Brand	571,372,466	3,548,680	2,940	161.01	39.45	611,018,914	3,396,982	2,775	179.87	41.60
Generic	140,976,709	8,731,691	7,235	16.15	9.73	149,386,375	9,345,537	7,636	15.98	10.17
Non-Drug*	16,773,114	320,673	266	52.31	1.16	16,088,502	319,003	261	50.43	1.10
Grand Total	729,122,289	12,601,044	10,440	57.86	50.34	776,493,791	13,061,522	10,672	59.45	52.87

\* Non-Drugs include medical supplies, bulk chemicals, etc

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 8a**

**Statewide**

<b>Medicaid (TANF and Related)</b>										
<b>Combined MCO Physical Health &amp; BHO Mental Health</b>										
	<b>July 09 through June 10</b>					<b>July 10 through June 11</b>				
	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 1</b>										
Member Months	611,168					592,956				
Brand	8,988,922	100,362	1,971	89.56	14.71	8,710,939	81,590	1,651	106.76	14.69
Generic	3,709,575	205,031	4,026	18.09	6.07	3,255,216	200,754	4,063	16.21	5.49
Non-Drug*	112,105	2,494	49	44.95	0.18	82,501	2,193	44	37.62	0.14
Subtotal	12,810,603	307,887	6,045	41.61	20.96	12,048,656	284,537	5,758	42.34	20.32
<b>Ages 1 - 13</b>										
Member Months	5,386,773					5,608,869				
Brand	104,912,550	1,054,605	2,349	99.48	19.48	117,415,858	1,006,949	2,154	116.61	20.93
Generic	31,991,148	1,509,799	3,363	21.19	5.94	33,303,350	1,647,432	3,525	20.22	5.94
Non-Drug*	2,228,414	40,316	90	55.27	0.41	2,103,000	38,836	83	54.15	0.37
Subtotal	139,132,111	2,604,720	5,802	53.42	25.83	152,822,207	2,693,217	5,762	56.74	27.25
<b>Ages 14 - 20 : Female</b>										
Member Months	1,116,167					1,132,733				
Brand	27,037,664	242,301	2,605	111.59	24.22	28,417,838	234,320	2,482	121.28	25.09
Generic	9,308,008	706,208	7,592	13.18	8.34	9,850,453	717,079	7,597	13.74	8.70
Non-Drug*	599,412	9,738	105	61.55	0.54	638,154	10,654	113	59.90	0.56
Subtotal	36,945,085	958,247	10,302	38.55	33.10	38,906,445	962,053	10,192	40.44	34.35
<b>Ages 14 - 20 : Male</b>										
Member Months	930,237					965,570				
Brand	25,897,489	134,046	1,729	193.20	27.84	32,191,257	125,966	1,565	255.56	33.34
Generic	4,506,288	312,144	4,027	14.44	4.84	4,816,344	329,178	4,091	14.63	4.99
Non-Drug*	434,960	6,785	88	64.11	0.47	462,388	7,439	92	62.16	0.48
Subtotal	30,838,738	452,975	5,843	68.08	33.15	37,469,988	462,583	5,749	81.00	38.81

\* Non-Drugs include medical supplies, bulk chemicals, etc

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 8a**

**Statewide**

<b>Medicaid (TANF &amp; Related)</b>										
<b>Combined MCO Physical Health &amp; BHO Mental Health</b>										
	<b>July 09 through June 10</b>					<b>July 10 through June 11</b>				
	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Ages 21 - 44 : Female</b>										
Member Months	2,051,489					2,145,022				
Brand	84,433,634	553,257	3,236	152.61	41.16	91,903,505	564,091	3,156	162.92	42.85
Generic	27,422,393	2,143,381	12,538	12.79	13.37	30,994,168	2,309,641	12,921	13.42	14.45
Non-Drug*	2,709,406	50,430	295	53.73	1.32	2,720,889	53,461	299	50.89	1.27
Subtotal	114,565,432	2,747,068	16,069	41.70	55.85	125,618,562	2,927,193	16,376	42.91	58.56
<b>Ages 21 - 44 : Male</b>										
Member Months	417,313					453,248				
Brand	15,443,213	79,457	2,285	194.36	37.01	17,132,604	83,155	2,202	206.03	37.80
Generic	4,678,491	332,265	9,554	14.08	11.21	5,010,835	373,611	9,892	13.41	11.06
Non-Drug*	515,341	9,681	278	53.23	1.23	529,585	10,483	278	50.52	1.17
Subtotal	20,637,045	421,403	12,118	48.97	49.45	22,673,024	467,249	12,371	48.52	50.02
<b>Ages 45 - 64</b>										
Member Months	226,035					243,717				
Brand	18,372,600	108,828	5,778	168.82	81.28	18,481,681	106,818	5,259	173.02	75.83
Generic	4,979,048	385,106	20,445	12.93	22.03	5,470,767	426,427	20,996	12.83	22.45
Non-Drug*	963,573	19,546	1,038	49.30	4.26	925,717	19,513	961	47.44	3.80
Subtotal	24,315,220	513,480	27,260	47.35	107.57	24,878,165	552,758	27,216	45.01	102.08
<b>Age 65 &amp; Over</b>										
Member Months	18,193					16,783				
Brand	1,137,063	9,911	6,537	114.73	62.50	997,693	7,925	5,667	125.89	59.45
Generic	288,870	26,235	17,304	11.01	15.88	301,457	26,241	18,763	11.49	17.96
Non-Drug*	34,036	713	470	47.74	1.87	31,780	673	481	47.22	1.89
Subtotal	1,459,969	36,859	24,312	39.61	80.25	1,330,930	34,839	24,911	38.20	79.30

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Statewide

Medicaid (TANF & Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Total</b>										
Member Months	10,757,376					11,158,897				
Brand	286,223,135	2,282,767	2,546	125.38	26.61	315,251,374	2,210,814	2,377	142.60	28.25
Generic	86,883,820	5,620,169	6,269	15.46	8.08	93,002,589	6,030,363	6,485	15.42	8.33
Non-Drug*	<u>7,597,246</u>	<u>139,703</u>	<u>156</u>	<u>54.38</u>	<u>0.71</u>	<u>7,494,013</u>	<u>143,252</u>	<u>154</u>	<u>52.31</u>	<u>0.67</u>
Total	380,704,201	8,042,639	8,972	47.34	35.39	415,747,976	8,384,429	9,016	49.59	37.26

\* Non-Drugs include medical supplies, bulk chemicals, etc

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 8a**

**Statewide**

<b>Uninsured/Uninsurable Combined MCO Physical Health &amp; BHO Mental Health</b>										
	<b>July 09 through June 10</b>					<b>July 10 through June 11</b>				
	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>	<b>Paid Expenditures</b>	<b>Units</b>	<b>Units / 1000</b>	<b>Paid Expenditures / Unit</b>	<b>Paid Expenditures PMPM</b>
<b>Age Under 1</b>										
Member Months	22					17				
Brand	92	2	1,087	46.23	4.19	234	4	2,750	58.46	13.40
Generic	82	8	4,347	10.25	3.71	374	13	8,937	28.76	21.42
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	174	10	5,434	17.45	7.90	608	17	11,687	35.75	34.82
<b>Ages 1 - 13</b>										
Member Months	210,205					211,896				
Brand	6,072,095	43,526	2,485	139.51	28.89	6,576,847	41,262	2,337	159.39	31.04
Generic	1,198,443	56,272	3,212	21.30	5.70	1,285,134	60,168	3,407	21.36	6.06
Non-Drug*	148,829	1,973	113	75.43	0.71	124,762	1,772	100	70.41	0.59
Subtotal	7,419,367	101,771	5,810	72.90	35.30	7,986,743	103,202	5,844	77.39	37.69
<b>Ages 14 - 20 : Female</b>										
Member Months	71,111					70,755				
Brand	1,952,901	16,998	2,868	114.89	27.46	1,838,659	15,489	2,627	118.71	25.99
Generic	604,779	36,351	6,134	16.64	8.50	637,061	36,670	6,219	17.37	9.00
Non-Drug*	78,664	983	166	80.02	1.11	83,112	1,014	172	81.96	1.17
Subtotal	2,636,344	54,332	9,169	48.52	37.07	2,558,832	53,173	9,018	48.12	36.16
<b>Ages 14 - 20 : Male</b>										
Member Months	76,124					75,268				
Brand	3,003,205	12,748	2,010	235.58	39.45	3,219,630	11,662	1,859	276.08	42.78
Generic	403,676	24,008	3,785	16.81	5.30	425,837	25,213	4,020	16.89	5.66
Non-Drug*	91,237	1,035	163	88.15	1.20	92,836	1,031	164	90.04	1.23
Subtotal	3,498,117	37,791	5,957	92.56	45.95	3,738,303	37,906	6,043	98.62	49.67

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Statewide

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages 21+</b>										
Member Months	350					8				
Brand	214	4	137	53.42	0.61	478	6	9,000	79.68	59.76
Generic	184	13	445	14.17	0.53	453	24	36,000	18.89	56.68
Non-Drug*	179	3	103	59.56	0.51	-	-	-	-	-
Subtotal	577	20	685	28.83	1.65	932	24	45,000	38.81	116.44
<b>Total</b>										
Member Months	357,812					357,945				
Brand	11,028,506	73,278	2,458	150.50	30.82	11,635,848	68,423	2,294	170.06	32.51
Generic	2,207,164	116,652	3,912	18.92	6.17	2,348,860	122,088	4,093	19.24	6.56
Non-Drug*	318,909	3,994	134	79.85	0.89	300,711	3,817	128	78.78	0.84
Total	13,554,579	193,924	6,504	69.90	37.88	14,285,418	194,328	6,515	73.51	39.91

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Statewide

Disabled Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Under 21</b>										
Member Months	479,794					417,496				
Brand	71,195,971	267,111	6,681	266.54	148.39	69,537,889	232,923	6,695	298.54	166.56
Generic	9,850,351	349,769	8,748	28.16	20.53	9,116,270	357,646	10,280	25.49	21.84
Non-Drug*	614,638	10,571	264	58.14	1.28	555,746	9,554	275	58.17	1.33
Subtotal	81,660,960	627,451	15,693	130.15	170.20	79,209,906	600,123	17,249	131.99	189.73
<b>Ages Over 21</b>										
Member Months	1,145,317					1,126,735				
Brand	199,678,945	908,995	9,524	219.67	174.34	211,700,335	870,935	9,276	243.07	187.89
Generic	41,307,026	2,596,598	27,206	15.91	36.07	44,227,381	2,787,127	29,684	15.87	39.25
Non-Drug*	8,116,849	164,061	1,719	49.47	7.09	7,627,044	160,176	1,706	47.62	6.77
Subtotal	249,102,820	3,669,654	38,449	67.88	217.50	263,554,760	3,818,238	40,665	69.03	233.91
<b>Total</b>										
Member Months	1,625,111					1,544,231				
Brand	270,874,915	1,176,106	8,684	230.32	166.68	281,238,224	1,103,858	8,578	254.78	182.12
Generic	51,157,377	2,946,367	21,756	17.36	31.48	53,343,651	3,144,773	24,438	16.96	34.54
Non-Drug*	8,731,487	174,632	1,290	50.00	5.37	8,182,790	169,730	1,319	48.21	5.30
Total	330,763,779	4,297,105	31,730	76.97	203.53	342,764,665	4,418,361	34,334	77.58	221.96

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Statewide

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Duals/Waiver Duals</b>										
Member Months	1,743,029					1,626,151				
Brand	3,245,910	16,529	114	196.38	1.86	2,893,468	13,887	102	208.36	1.78
Generic	728,348	48,503	334	15.02	0.42	691,276	48,313	357	14.31	0.43
Non-Drug*	125,471	2,344	16	53.53	0.07	110,988	2,204	16	50.36	0.07
Total	4,099,729	67,376	464	60.85	2.35	3,695,732	64,404	475	57.38	2.27

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

East
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Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Total</b>										
Member Months	5,178,447					5,223,156				
Brand	246,218,897	1,485,104	3,441	165.79	47.55	259,008,947	1,408,433	3,236	183.90	49.59
Generic	58,680,912	3,508,239	8,130	16.73	11.33	60,811,110	3,706,618	8,516	16.41	11.64
Non-Drug*	7,317,392	135,434	314	54.03	1.41	6,859,530	131,819	303	52.04	1.31
Grand Total	312,217,201	5,128,777	11,885	60.88	60.29	326,679,586	5,246,870	12,054	62.26	62.54

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

East

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>										
Member Months	200,892					195,344				
Brand	3,458,009	36,753	2,195	94.09	17.21	3,570,154	29,560	1,816	120.78	18.28
Generic	1,380,680	66,997	4,002	20.61	6.87	1,178,457	66,076	4,059	17.83	6.03
Non-Drug*	16,069	409	24	39.29	0.08	15,829	468	29	33.82	0.08
Subtotal	4,854,759	104,159	6,222	46.61	24.17	4,764,440	96,104	5,904	49.58	24.39
<b>Ages 1 - 13</b>										
Member Months	1,823,036					1,890,300				
Brand	45,957,418	437,706	2,881	105.00	25.21	50,067,199	409,940	2,602	122.13	26.49
Generic	12,813,939	574,928	3,784	22.29	7.03	12,769,098	612,074	3,886	20.86	6.76
Non-Drug*	792,812	15,014	99	52.80	0.43	733,429	13,696	87	53.55	0.39
Subtotal	59,564,168	1,027,648	6,764	57.96	32.67	63,569,726	1,035,710	6,575	61.38	33.63
<b>Ages 14 - 20 : Female</b>										
Member Months	383,401					386,873				
Brand	11,637,255	101,058	3,163	115.15	30.35	12,523,750	98,878	3,067	126.66	32.37
Generic	3,643,152	273,378	8,556	13.33	9.50	3,903,426	274,547	8,516	14.22	10.09
Non-Drug*	253,226	4,109	129	61.63	0.66	267,899	4,391	136	61.01	0.69
Subtotal	15,533,633	378,545	11,848	41.04	40.52	16,695,076	377,816	11,719	44.19	43.15
<b>Ages 14 - 20 : Male</b>										
Member Months	324,799					335,138				
Brand	12,193,051	59,141	2,185	206.17	37.54	18,050,289	56,376	2,019	320.18	53.86
Generic	1,945,520	131,383	4,854	14.81	5.99	2,064,319	137,078	4,908	15.06	6.16
Non-Drug*	171,446	2,762	102	62.07	0.53	186,822	3,119	112	59.90	0.56
Subtotal	14,310,016	193,286	7,141	74.04	44.06	20,301,431	196,573	7,039	103.28	60.58

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

East

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages 21 - 44 : Female</b>										
Member Months	687,043					716,337				
Brand	34,594,082	210,204	3,671	164.57	50.35	36,964,725	216,731	3,631	170.56	51.60
Generic	10,504,603	793,464	13,859	13.24	15.29	11,988,179	850,180	14,242	14.10	16.74
Non-Drug*	1,070,642	18,257	319	58.64	1.56	1,083,474	19,697	330	55.01	1.51
Subtotal	46,169,327	1,021,925	17,849	45.18	67.20	50,036,377	1,086,608	18,203	46.05	69.85
<b>Ages 21 - 44 : Male</b>										
Member Months	177,617					191,866				
Brand	7,448,208	37,434	2,529	198.97	41.93	8,392,850	38,572	2,412	217.59	43.74
Generic	2,102,904	150,605	10,175	13.96	11.84	2,246,000	166,887	10,438	13.46	11.71
Non-Drug*	236,029	4,226	286	55.85	1.33	233,966	4,457	279	52.49	1.22
Subtotal	9,787,140	192,265	12,990	50.90	55.10	10,872,816	209,916	13,129	51.80	56.67
<b>Ages 45 - 64</b>										
Member Months	82,619					87,986				
Brand	7,907,784	43,222	6,278	182.96	95.71	7,716,242	42,393	5,782	182.02	87.70
Generic	2,007,328	148,689	21,596	13.50	24.30	2,186,439	164,413	22,424	13.30	24.85
Non-Drug*	378,178	7,413	1,077	51.02	4.58	350,029	7,082	966	49.43	3.98
Subtotal	10,293,290	199,324	28,951	51.64	124.59	10,252,710	213,888	29,171	47.93	116.53
<b>Age 65 &amp; Over</b>										
Member Months	6,275					5,596				
Brand	390,695	3,275	6,263	119.30	62.26	294,843	2,274	4,876	129.66	52.69
Generic	104,765	9,406	17,988	11.14	16.70	103,126	8,703	18,663	11.85	18.43
Non-Drug*	8,404	184	352	45.68	1.34	5,638	115	247	49.03	1.01
Subtotal	503,865	12,865	24,603	39.17	80.30	403,607	11,092	23,786	36.39	72.13

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

East

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Total</b>										
Member Months	3,685,682					3,809,439				
Brand	123,586,501	928,793	3,024	133.06	33.53	137,580,053	894,724	2,818	153.77	36.12
Generic	34,502,891	2,148,850	6,996	16.06	9.36	36,439,044	2,279,958	7,182	15.98	9.57
Non-Drug*	2,926,805	52,374	171	55.88	0.79	2,877,086	53,025	167	54.26	0.76
<b>Total</b>	<b>161,016,197</b>	<b>3,130,017</b>	<b>10,191</b>	<b>51.44</b>	<b>43.69</b>	<b>176,896,183</b>	<b>3,227,707</b>	<b>10,168</b>	<b>54.81</b>	<b>46.44</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

East

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>										
Member Months	3					3				
Brand	-	-	-	-	-	218	2	7,749	108.97	70.37
Generic	23	1	4,000	22.95	7.65	37	3	11,624	12.31	11.93
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	23	1	4,000	22.95	7.65	255	5	19,374	50.97	82.30
<b>Ages 1 - 13</b>										
Member Months	78,965					79,250				
Brand	2,375,917	19,475	2,960	122.00	30.09	2,574,985	18,350	2,779	140.33	32.49
Generic	517,241	23,400	3,556	22.10	6.55	535,302	24,265	3,674	22.06	6.75
Non-Drug*	72,385	943	143	76.76	0.92	54,198	805	122	67.33	0.68
Subtotal	2,965,544	43,818	6,659	67.68	37.56	3,164,485	43,420	6,575	72.88	39.93
<b>Ages 14 - 20 : Female</b>										
Member Months	29,149					28,127				
Brand	1,016,701	8,431	3,471	120.59	34.88	880,466	7,545	3,219	116.70	31.30
Generic	289,305	17,072	7,028	16.95	9.93	307,877	16,483	7,032	18.68	10.95
Non-Drug*	35,237	489	201	72.06	1.21	38,193	539	230	70.86	1.36
Subtotal	1,341,243	25,992	10,700	51.60	46.01	1,226,536	24,567	10,481	49.93	43.61
<b>Ages 14 - 20 : Male</b>										
Member Months	31,776					31,265				
Brand	1,210,304	6,108	2,307	198.15	38.09	1,394,852	5,428	2,083	256.97	44.61
Generic	197,846	11,360	4,290	17.42	6.23	213,416	11,832	4,541	18.04	6.83
Non-Drug*	39,393	430	162	91.61	1.24	41,029	413	159	99.34	1.31
Subtotal	1,447,544	17,898	6,759	80.88	45.55	1,649,296	17,673	6,783	93.32	52.75

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

East

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages 21+</b>										
Member Months	174					1				
Brand	187	3	207	62.30	1.08	478	6	72,000	79.68	478.08
Generic	94	7	484	13.37	0.54	453	24	288,000	18.89	453.44
Non-Drug*	179	3	207	59.56	1.03	-	-	-	-	-
Subtotal	459	13	899	35.32	2.65	932	30	360,000	31.05	931.52
<b>Total</b>										
Member Months	140,066					138,646				
Brand	4,603,110	34,017	2,914	135.32	32.86	4,850,999	31,331	2,712	154.83	34.99
Generic	1,004,509	51,840	4,441	19.38	7.17	1,057,085	52,607	4,553	20.09	7.62
Non-Drug*	147,193	1,865	160	78.92	1.05	133,420	1,757	152	75.94	0.96
Total	5,754,812	87,722	7,515	65.60	41.09	6,041,503	85,695	7,417	70.50	43.58

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

East

Disabled Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Under 21</b>										
Member Months	142,357					123,891				
Brand	28,909,857	105,818	8,920	273.20	203.08	24,541,882	90,394	8,755	271.50	198.09
Generic	4,225,129	131,997	11,127	32.01	29.68	3,394,225	132,042	12,789	25.71	27.40
Non-Drug*	241,796	3,918	330	61.71	1.70	218,249	3,395	329	64.29	1.76
Subtotal	33,376,782	241,733	20,377	138.07	234.46	28,154,355	225,831	21,874	124.67	227.25
<b>Ages Over 21</b>										
Member Months	476,103					466,681				
Brand	87,731,446	409,320	10,317	214.33	184.27	90,896,291	386,223	9,931	235.35	194.77
Generic	18,636,848	1,155,034	29,112	16.14	39.14	19,634,787	1,221,754	31,416	16.07	42.07
Non-Drug*	3,945,392	76,286	1,923	51.72	8.29	3,579,050	72,732	1,870	49.21	7.67
Subtotal	110,313,686	1,640,640	41,352	67.24	231.70	114,110,128	1,680,709	43,217	67.89	244.51
<b>Total</b>										
Member Months	618,460					590,572				
Brand	116,641,304	515,138	9,995	226.43	188.60	115,438,173	476,617	9,685	242.20	195.47
Generic	22,861,977	1,287,031	24,972	17.76	36.97	23,029,012	1,353,796	27,508	17.01	38.99
Non-Drug*	4,187,188	80,204	1,556	52.21	6.77	3,797,299	76,127	1,547	49.88	6.43
Total	143,690,468	1,882,373	36,524	76.33	232.34	142,264,484	1,906,540	38,740	74.62	240.89

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

East

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>All Ages</b>										
Member Months	734,239					684,499				
Brand	1,387,983	7,156	117	193.96	1.89	1,139,722	5,761	101	197.83	1.67
Generic	311,535	20,518	335	15.18	0.42	285,970	20,257	355	14.12	0.42
Non-Drug*	56,205	991	16	56.72	0.08	51,725	910	16	56.84	0.08
<b>Total</b>	<b>1,755,723</b>	<b>28,665</b>	<b>468</b>	<b>61.25</b>	<b>2.39</b>	<b>1,477,417</b>	<b>26,928</b>	<b>472</b>	<b>54.87</b>	<b>2.16</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Middle

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Total</b>										
Member Months	4,887,673					5,013,848				
Brand	192,121,235	1,169,029	2,870	164.34	39.31	208,813,290	1,132,027	2,709	184.46	41.65
Generic	47,287,691	2,901,459	7,124	16.30	9.67	50,741,529	3,139,931	7,515	16.16	10.12
Non-Drug*	5,313,519	99,233	244	53.55	1.09	5,276,084	101,880	244	51.79	1.05
Grand Total	244,722,445	4,169,721	10,237	58.69	50.07	264,830,904	4,373,838	10,468	60.55	52.82

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Middle

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>										
Member Months	229,978					224,978				
Brand	3,239,105	36,161	1,887	89.57	14.08	2,918,547	29,453	1,571	99.09	12.97
Generic	1,325,023	75,914	3,961	17.45	5.76	1,226,807	75,258	4,014	16.30	5.45
Non-Drug*	47,115	1,043	54	45.17	0.20	29,972	812	43	36.91	0.13
Subtotal	4,611,243	113,118	5,902	40.76	20.05	4,175,326	105,523	5,628	39.57	18.56
<b>Ages 1 - 13</b>										
Member Months	1,887,328					1,989,413				
Brand	34,199,618	348,031	2,213	98.27	148.71	39,451,067	341,542	2,060	115.51	175.35
Generic	10,919,559	522,323	3,321	20.91	47.48	11,623,510	577,873	3,486	20.11	51.67
Non-Drug*	898,525	16,201	103	55.46	3.91	859,088	15,471	93	55.53	3.82
Subtotal	46,017,702	886,555	5,637	51.91	200.10	51,933,664	934,886	5,639	55.55	230.84
<b>Ages 14 - 20 : Female</b>										
Member Months	361,637					373,478				
Brand	9,105,165	79,275	2,631	114.86	39.59	9,501,738	75,742	2,434	125.45	42.23
Generic	3,107,668	233,458	7,747	13.31	13.51	3,292,372	241,534	7,761	13.63	14.63
Non-Drug*	208,931	3,341	111	62.54	0.91	208,684	3,382	109	61.70	0.93
Subtotal	12,421,763	316,074	10,488	39.30	54.01	13,002,794	320,658	10,303	40.55	57.80
<b>Ages 14 - 20 : Male</b>										
Member Months	303,410					320,349				
Brand	8,422,435	43,144	1,706	195.22	36.62	8,508,247	40,308	1,510	211.08	37.82
Generic	1,517,528	104,749	4,143	14.49	6.60	1,589,556	110,159	4,126	14.43	7.07
Non-Drug*	149,099	2,218	88	67.22	0.65	166,390	2,469	92	67.39	0.74
Subtotal	10,089,063	150,111	5,937	67.21	43.87	10,264,192	152,936	5,729	67.11	45.62

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Middle

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages 21 - 44 : Female</b>										
Member Months	692,861					731,760				
Brand	30,853,712	199,630	3,457	154.55	134.16	34,192,773	202,814	3,326	168.59	151.98
Generic	9,987,155	756,972	13,110	13.19	43.43	11,181,615	822,772	13,492	13.59	49.70
Non-Drug*	938,043	17,310	300	54.19	4.08	949,621	18,592	305	51.08	4.22
Subtotal	41,778,910	973,912	16,868	42.90	181.66	46,324,009	1,044,178	17,123	44.36	205.90
<b>Ages 21 - 44 : Male</b>										
Member Months	160,008					178,372				
Brand	5,847,829	29,832	2,237	196.03	25.43	6,436,673	32,290	2,172	199.34	28.61
Generic	1,851,564	125,441	9,408	14.76	8.05	1,989,902	144,451	9,718	13.78	8.84
Non-Drug*	195,070	3,595	270	54.26	0.85	204,096	4,065	273	50.21	0.91
Subtotal	7,894,463	158,868	11,915	49.69	34.33	8,630,671	180,806	12,164	47.73	38.36
<b>Ages 45 - 64</b>										
Member Months	79,128					88,227				
Brand	6,538,149	39,124	5,933	167.11	28.43	6,791,252	38,800	5,277	175.03	30.19
Generic	1,850,714	136,106	20,641	13.60	8.05	2,032,621	152,677	20,766	13.31	9.03
Non-Drug*	320,965	6,152	933	52.17	1.40	335,040	6,943	944	48.26	1.49
Subtotal	8,709,828	181,382	27,507	48.02	37.87	9,158,913	198,420	26,988	46.16	40.71
<b>Age 65 &amp; Over</b>										
Member Months	7,731					7,447				
Brand	515,978	4,598	7,137	112.22	2.24	537,501	4,183	6,741	128.50	2.39
Generic	128,944	11,747	18,233	10.98	0.56	145,332	13,004	20,955	11.18	0.65
Non-Drug*	18,106	375	582	48.28	0.08	17,834	415	669	42.97	0.08
Subtotal	663,028	16,720	25,952	39.65	2.88	700,666	17,602	28,365	39.81	3.11

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Middle

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Total</b>										
Member Months	3,722,081					3,914,024				
Brand	98,721,990	779,795	2,514	126.60	429.27	108,337,798	765,132	2,346	141.59	481.55
Generic	30,688,155	1,966,710	6,341	15.60	133.44	33,081,713	2,137,728	6,554	15.48	147.04
Non-Drug*	<u>2,775,855</u>	<u>50,235</u>	<u>162</u>	<u>55.26</u>	<u>12.07</u>	<u>2,770,726</u>	<u>52,149</u>	<u>160</u>	<u>53.13</u>	<u>12.32</u>
Total	132,186,000	2,796,740	9,017	47.26	574.78	144,190,237	2,955,009	9,060	48.80	640.91

\* Non-Drugs include medical supplies, bulk chemicals, etc

**TennCare**  
**FY 2012 Per Capita Cost Development**  
**Development of Per Capita Costs:**

**Exhibit 8a**

Middle

<b>Uninsured/Uninsurable Combined MCO Physical Health &amp; BHO Mental Health</b>										
	<b>July 09 through June 10</b>					<b>July 10 through June 11</b>				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>										
Member Months	10					13				
Brand	88	1	1,179	88.45	0.00	16	2	1,810	7.95	0.00
Generic	9	2	2,357	4.47	0.00	306	9	8,144	34.00	0.00
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	97	3	3,536	32.46	0.00	322	11	9,954	29.27	0.00
<b>Ages 1 - 13</b>										
Member Months	81,490					82,698				
Brand	2,610,750	14,409	2,122	181.19	11.35	2,873,433	14,202	2,061	202.33	12.77
Generic	424,636	19,966	2,940	21.27	1.85	467,981	21,711	3,150	21.56	2.08
Non-Drug*	53,856	728	107	73.98	0.23	56,465	761	110	74.20	0.25
Subtotal	3,089,241	35,103	5,169	88.01	13.43	3,397,879	36,674	5,322	92.65	15.10
<b>Ages 14 - 20 : Female</b>										
Member Months	23,805					24,265				
Brand	596,553	5,107	2,574	116.81	2.59	556,873	4,526	2,238	123.04	2.48
Generic	188,603	11,108	5,600	16.98	0.82	194,100	11,430	5,653	16.98	0.86
Non-Drug*	25,155	290	146	86.74	0.11	24,362	236	117	103.23	0.11
Subtotal	810,310	16,505	8,320	49.09	3.52	775,335	16,192	8,008	47.88	3.45
<b>Ages 14 - 20 : Male</b>										
Member Months	24,964					24,895				
Brand	1,423,364	3,989	1,917	356.82	6.19	1,463,189	3,824	1,843	382.63	6.50
Generic	122,867	7,588	3,647	16.19	0.53	127,684	7,780	3,750	16.41	0.57
Non-Drug*	22,028	254	122	86.72	0.10	25,799	276	133	93.47	0.11
Subtotal	1,568,258	11,831	5,687	132.55	6.82	1,616,671	11,880	5,726	136.08	7.19

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
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 Development of Per Capita Costs:

Exhibit 8a

Middle

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages 21+</b>										
Member Months	106					7				
Brand	27	1	113	26.80	0.00	-	-	-	-	-
Generic	-	-	-	-	-	-	-	-	-	-
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	27	1	113	26.80	0.00	-	-	-	-	-
<b>Total</b>										
Member Months	130,374					131,879				
Brand	4,630,781	23,507	2,164	197.00	20.14	4,893,511	22,554	2,052	216.97	21.75
Generic	736,114	38,664	3,559	19.04	3.20	790,070	40,930	3,724	19.30	3.51
Non-Drug*	101,039	1,272	117	79.43	0.44	106,626	1,273	116	83.76	0.47
Total	5,467,934	63,443	5,839	86.19	23.78	5,790,207	64,757	5,892	89.41	25.74

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
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 Development of Per Capita Costs:

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Middle

Disabled Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Under 21</b>										
Member Months	158,291					131,929				
Brand	25,521,665	89,529	6,787	285.07	110.97	28,132,668	78,788	7,166	357.07	125.05
Generic	2,892,650	115,954	8,790	24.95	12.58	3,070,492	119,839	10,900	25.62	13.65
Non-Drug*	209,940	3,957	300	53.06	0.91	186,993	3,387	308	55.21	0.83
Subtotal	28,624,255	209,440	15,878	136.67	124.47	31,390,153	202,014	18,375	155.39	139.53
<b>Ages Over 21</b>										
Member Months	334,508					331,160				
Brand	62,228,011	270,902	9,718	229.71	270.58	66,517,715	260,992	9,457	254.86	295.66
Generic	12,730,944	764,778	27,435	16.65	55.36	13,559,904	825,924	29,928	16.42	60.27
Non-Drug*	2,189,611	43,112	1,547	50.79	9.52	2,178,017	44,382	1,608	49.07	9.68
Subtotal	77,148,566	1,078,792	38,700	71.51	335.46	82,255,636	1,131,298	40,994	72.71	365.62
<b>Total</b>										
Member Months	492,800					463,088				
Brand	87,749,676	360,431	8,777	243.46	381.56	94,650,384	339,780	8,805	278.56	420.71
Generic	15,623,594	880,732	21,446	17.74	67.94	16,630,396	945,763	24,508	17.58	73.92
Non-Drug*	2,399,551	47,069	1,146	50.98	10.43	2,365,010	47,769	1,238	49.51	10.51
Total	105,772,821	1,288,232	31,369	82.11	459.93	113,645,790	1,333,312	34,550	85.24	505.14

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

Middle

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>All Ages</b>										
Member Months	542,418					504,857				
Brand	1,018,788	5,296	117	192.37	4.43	931,597	4,561	108	204.25	4.14
Generic	239,828	15,353	340	15.62	1.04	239,350	15,510	369	15.43	1.06
Non-Drug*	<u>37,075</u>	<u>657</u>	<u>15</u>	<u>56.43</u>	<u>0.16</u>	<u>33,723</u>	<u>689</u>	<u>16</u>	<u>48.95</u>	<u>0.15</u>
Total	1,295,690	21,306	471	60.81	5.63	1,204,670	20,760	493	58.03	5.35

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

West

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Total</b>										
Member Months	4,417,209					4,450,220				
Brand	133,032,333	894,547	2,430	148.71	30.12	143,196,677	856,522	2,310	167.18	32.18
Generic	35,008,107	2,321,993	6,308	15.08	7.93	37,833,736	2,498,988	6,739	15.14	8.50
Non-Drug*	4,142,203	86,006	234	48.16	0.94	3,952,888	85,304	230	46.34	0.89
Grand Total	172,182,643	3,302,546	8,972	52.14	38.98	184,983,301	3,440,814	9,278	53.76	41.57

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

West

<b>Medicaid (TANF and Related) Combined MCO Physical Health &amp; BHO Mental Health</b>										
	<b>July 09 through June 10</b>					<b>July 10 through June 11</b>				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>										
Member Months	180,298					172,634				
Brand	2,291,808	27,448	1,827	83.50	12.71	2,222,238	22,577	1,569	98.43	12.87
Generic	1,003,872	62,120	4,134	16.16	5.57	849,952	59,420	4,130	14.30	4.92
Non-Drug*	48,921	1,042	69	46.95	0.27	36,701	913	63	40.20	0.21
Subtotal	3,344,601	90,610	6,031	36.91	18.55	3,108,890	82,910	5,763	37.50	18.01
<b>Ages 1 - 13</b>										
Member Months	1,676,409					1,729,156				
Brand	24,755,514	268,868	1,925	92.07	137.30	27,897,592	255,467	1,773	109.20	161.60
Generic	8,257,650	412,548	2,953	20.02	45.80	8,910,742	457,485	3,175	19.48	51.62
Non-Drug*	537,077	9,101	65	59.01	2.98	510,484	9,669	67	52.80	2.96
Subtotal	33,550,240	690,517	4,943	48.59	186.08	37,318,817	722,621	5,015	51.64	216.17
<b>Ages 14 - 20 : Female</b>										
Member Months	371,130					372,382				
Brand	6,295,245	61,968	2,004	101.59	34.92	6,392,349	59,700	1,924	107.07	37.03
Generic	2,557,188	199,372	6,446	12.83	14.18	2,654,655	200,998	6,477	13.21	15.38
Non-Drug*	137,256	2,288	74	59.99	0.76	161,570	2,881	93	56.08	0.94
Subtotal	8,989,689	263,628	8,524	34.10	49.86	9,208,574	263,579	8,494	34.94	53.34
<b>Ages 14 - 20 : Male</b>										
Member Months	302,029					310,083				
Brand	5,282,003	31,761	1,262	166.30	29.30	5,632,721	29,282	1,133	192.36	32.63
Generic	1,043,241	76,012	3,020	13.72	5.79	1,162,469	81,941	3,171	14.19	6.73
Non-Drug*	114,416	1,805	72	63.39	0.63	109,176	1,851	72	58.98	0.63
Subtotal	6,439,659	109,578	4,354	58.77	35.72	6,904,365	113,074	4,376	61.06	39.99

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
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 Development of Per Capita Costs:

Exhibit 8a

West

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages 21 - 44 : Female</b>										
Member Months	671,585					696,925				
Brand	18,985,841	143,423	2,563	132.38	105.30	20,746,007	144,546	2,489	143.53	120.17
Generic	6,930,634	592,945	10,595	11.69	38.44	7,824,375	636,689	10,963	12.29	45.32
Non-Drug*	700,720	14,863	266	47.15	3.89	687,794	15,172	261	45.33	3.98
Subtotal	26,617,195	751,231	13,423	35.43	147.63	29,258,176	796,407	13,713	36.74	169.48
<b>Ages 21 - 44 : Male</b>										
Member Months	79,689					83,010				
Brand	2,147,176	12,191	1,836	176.13	11.91	2,303,081	12,293	1,777	187.35	13.34
Generic	724,023	56,219	8,466	12.88	4.02	774,933	62,273	9,002	12.44	4.49
Non-Drug*	84,242	1,860	280	45.29	0.47	91,522	1,961	283	46.67	0.53
Subtotal	2,955,441	70,270	10,582	42.06	16.39	3,169,536	76,527	11,063	41.42	18.36
<b>Ages 45 - 64</b>										
Member Months	64,287					67,504				
Brand	3,926,667	26,482	4,943	148.28	21.78	3,974,187	25,625	4,555	155.09	23.02
Generic	1,121,006	100,311	18,724	11.18	6.22	1,251,708	109,337	19,436	11.45	7.25
Non-Drug*	264,430	5,981	1,116	44.21	1.47	240,647	5,488	976	43.85	1.39
Subtotal	5,312,102	132,774	24,784	40.01	29.46	5,466,542	140,450	24,967	38.92	31.67
<b>Age 65 &amp; Over</b>										
Member Months	4,187					3,740				
Brand	230,391	2,038	5,840	113.05	1.28	165,349	1,468	4,710	112.64	0.96
Generic	55,160	5,082	14,564	10.85	0.31	53,000	4,534	14,548	11.69	0.31
Non-Drug*	7,525	154	441	48.87	0.04	8,308	143	459	58.10	0.05
Subtotal	293,076	7,274	20,846	40.29	1.63	226,656	6,145	19,717	36.88	1.31

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
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 Development of Per Capita Costs:

Exhibit 8a

West

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Total</b>										
Member Months	3,349,613					3,435,434				
Brand	63,914,643	574,179	2,057	111.31	354.49	69,333,523	550,958	1,925	125.84	401.62
Generic	21,692,774	1,504,609	5,390	14.42	120.32	23,481,832	1,612,677	5,633	14.56	136.02
Non-Drug*	<u>1,894,587</u>	<u>37,094</u>	<u>133</u>	<u>51.08</u>	<u>10.51</u>	<u>1,846,201</u>	<u>38,078</u>	<u>133</u>	<u>48.48</u>	<u>10.69</u>
Total	87,502,004	2,115,882	7,580	41.35	485.32	94,661,556	2,201,713	7,691	42.99	548.34

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

West

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>										
Member Months	9					1				
Brand	4	1	1,348	4.00	0.00	-	-	-	-	-
Generic	50	5	6,739	10.03	0.00	31	1	10,939	30.90	0.00
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	54	6	8,086	9.02	0.00	31	1	10,939	30.90	0.00
<b>Ages 1 - 13</b>										
Member Months	49,751					49,948				
Brand	1,085,428	9,642	2,326	112.57	6.02	1,128,429	8,710	2,093	129.56	6.54
Generic	256,566	12,906	3,113	19.88	1.42	281,851	14,192	3,410	19.86	1.63
Non-Drug*	22,588	302	73	74.80	0.13	14,100	206	49	68.45	0.08
Subtotal	1,364,582	22,850	5,511	59.72	7.57	1,424,380	23,108	5,552	61.64	8.25
<b>Ages 14 - 20 : Female</b>										
Member Months	18,157					18,363				
Brand	339,647	3,460	2,287	98.16	1.88	401,320	3,418	2,234	117.41	2.32
Generic	126,872	8,171	5,400	15.53	0.70	135,084	8,757	5,723	15.43	0.78
Non-Drug*	18,273	204	135	89.57	0.10	20,557	239	156	86.01	0.12
Subtotal	484,791	11,835	7,822	40.96	2.69	556,961	12,414	8,112	44.87	3.23
<b>Ages 14 - 20 : Male</b>										
Member Months	19,384					19,108				
Brand	369,537	2,651	1,641	139.40	2.05	361,589	2,410	1,513	150.04	2.09
Generic	82,963	5,060	3,132	16.40	0.46	84,738	5,601	3,517	15.13	0.49
Non-Drug*	29,816	351	217	84.95	0.17	26,008	342	215	76.05	0.15
Subtotal	482,315	8,062	4,991	59.83	2.68	472,336	8,353	5,246	56.55	2.74

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

West

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages 21+</b>										
Member Months	71					-				
Brand	-	-	-	-	-	-	-	-	-	-
Generic	91	6	1,019	15.10	0.00	-	-	-	-	-
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	91	6	1,019	15.10	0.00	-	-	-	-	-
<b>Total</b>										
Member Months	87,372					87,420				
Brand	1,794,615	15,754	2,164	113.91	9.95	1,891,338	14,538	1,996	130.10	10.96
Generic	466,541	26,148	3,591	17.84	2.59	501,705	28,551	3,919	17.57	2.91
Non-Drug*	70,677	857	118	82.47	0.39	60,665	787	108	77.08	0.35
Total	2,331,833	42,759	5,873	54.53	12.93	2,453,708	43,876	6,023	55.92	14.21

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

West

Disabled Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Ages Under 21</b>										
Member Months	179,146					161,676				
Brand	16,764,448	71,764	4,807	233.61	92.98	16,863,339	63,741	4,731	264.56	97.68
Generic	2,732,572	101,818	6,820	26.84	15.16	2,651,553	105,765	7,850	25.07	15.36
Non-Drug*	162,902	2,696	181	60.42	0.90	150,505	2,772	206	54.29	0.87
Subtotal	19,659,922	176,278	11,808	111.53	109.04	19,665,397	172,278	12,787	114.15	113.91
<b>Ages Over 21</b>										
Member Months	334,706					328,894				
Brand	49,719,487	228,773	8,202	217.33	275.76	54,286,328	223,720	8,163	242.65	314.46
Generic	9,939,234	676,786	24,264	14.69	55.13	11,032,690	739,449	26,979	14.92	63.91
Non-Drug*	1,981,846	44,663	1,601	44.37	10.99	1,869,977	43,062	1,571	43.43	10.83
Subtotal	61,640,568	950,222	34,068	64.87	341.88	67,188,995	1,006,231	36,713	66.77	389.20
<b>Total</b>										
Member Months	513,851					490,571				
Brand	66,483,936	300,537	7,018	221.22	368.75	71,149,668	287,461	7,032	247.51	412.14
Generic	12,671,806	778,604	18,183	16.28	70.28	13,684,243	845,214	20,675	16.19	79.27
Non-Drug*	2,144,748	47,359	1,106	45.29	11.90	2,020,482	45,834	1,121	44.08	11.70
Total	81,300,490	1,126,500	26,307	72.17	450.92	86,854,392	1,178,509	28,828	73.70	503.11

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8a

West

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
	July 09 through June 10					July 10 through June 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>All Ages</b>										
Member Months	466,373					436,796				
Brand	839,139	4,077	105	205.82	4.65	822,149	3,565	98	230.62	4.76
Generic	176,985	12,632	325	14.01	0.98	165,956	12,546	345	13.23	0.96
Non-Drug*	32,191	696	18	46.25	0.18	25,540	605	17	42.22	0.15
<b>Total</b>	<b>1,048,316</b>	<b>17,405</b>	<b>448</b>	<b>60.23</b>	<b>5.81</b>	<b>1,013,645</b>	<b>16,716</b>	<b>459</b>	<b>60.64</b>	<b>5.87</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Statewide

Total Prescription Drug Experience													
July 10 through June 11													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust	Enrollment Impact	FY 2012 PMPM
Member Months	14,687,224								14,687,224				14,820,940
Brand	2,775	179.87	41.60	1.0000	1.0000	41.60	1.0000	1.0000	41.60	1.0600	1.0000	0.9997	44.09
Generic	7,636	15.98	10.17	1.0000	1.0000	10.17	1.0000	1.0000	10.17	1.0600	1.0000	1.0008	10.79
Non-Drug*	261	50.43	1.10	1.0000	1.0000	1.10	1.0000	1.0000	1.10	1.0600	1.0000	1.0022	1.16
Grand Total	10,672	59.45	52.87			52.87			52.87				56.04
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 53.58			\$ 53.58			\$ 53.58				\$ 56.79
* Non-Drugs include medical supplies, bulk chemicals, etc													
Medicaid (TANF and Related)													
July 10 through June 11													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust	Enrollment Impact	FY 2012 PMPM
Age Under 1													
Member Months	592,956								592,956				589,918
Brand	1,651	106.76	14.69	1.0000	1.0000	14.69	1.0000	1.0000	14.69	1.0600	1.0000	0.9997	15.57
Generic	4,063	16.21	5.49	1.0000	1.0000	5.49	1.0000	1.0000	5.49	1.0600	1.0000	0.9996	5.82
Non-Drug*	44	37.62	0.14	1.0000	1.0000	0.14	1.0000	1.0000	0.14	1.0600	1.0000	1.0020	0.15
Subtotal	5,758	42.34	20.32			20.32			20.32				21.53
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 20.59			\$ 20.59			\$ 20.59				\$ 21.82
Ages 1 - 13													
Member Months	5,608,869								5,608,869				5,684,100
Brand	2,154	116.61	20.93	1.0000	1.0000	20.93	1.0000	1.0000	20.93	1.0600	1.0000	1.0000	22.19
Generic	3,525	20.22	5.94	1.0000	1.0000	5.94	1.0000	1.0000	5.94	1.0600	1.0000	1.0000	6.29
Non-Drug*	83	54.15	0.37	1.0000	1.0000	0.37	1.0000	1.0000	0.37	1.0600	1.0000	1.0003	0.40
Subtotal	5,762	56.74	27.25			27.25			27.25				28.88
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 27.61			\$ 27.61			\$ 27.61				\$ 29.27
Ages 14 - 20 : Female													
Member Months	1,132,733								1,132,733				1,131,893
Brand	2,482	121.28	25.09	1.0000	1.0000	25.09	1.0000	1.0000	25.09	1.0600	1.0000	1.0002	26.60
Generic	7,597	13.74	8.70	1.0000	1.0000	8.70	1.0000	1.0000	8.70	1.0600	1.0000	1.0001	9.22
Non-Drug*	113	59.90	0.56	1.0000	1.0000	0.56	1.0000	1.0000	0.56	1.0600	1.0000	1.0001	0.60
Subtotal	10,192	40.44	34.35			34.35			34.35				36.41
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 34.81			\$ 34.81			\$ 34.81				\$ 36.90

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8b

Statewide

Medicaid (TANF & Related)													
July 10 through June 11													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 14 - 20 : Male</b>													
Member Months	965,570								965,570				968,160
Brand	1,565	255.56	33.34	1.0000	1.0000	33.34	1.0000	1.0000	33.34	1.0600	1.0000	0.9993	35.31
Generic	4,091	14.63	4.99	1.0000	1.0000	4.99	1.0000	1.0000	4.99	1.0600	1.0000	0.9996	5.29
Non-Drug*	92	62.16	0.48	1.0000	1.0000	0.48	1.0000	1.0000	0.48	1.0600	1.0000	0.9995	0.51
Subtotal	5,749	81.00	38.81			38.81			38.81				41.11
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 39.33			\$ 39.33			\$ 39.33				\$ 41.66
<b>Ages 21 - 44 : Female</b>													
Member Months	2,145,022								2,145,022				2,174,896
Brand	3,156	162.92	42.85	1.0000	1.0000	42.85	1.0000	1.0000	42.85	1.0600	1.0000	0.9991	45.38
Generic	12,921	13.42	14.45	1.0000	1.0000	14.45	1.0000	1.0000	14.45	1.0600	1.0000	0.9994	15.31
Non-Drug*	299	50.89	1.27	1.0000	1.0000	1.27	1.0000	1.0000	1.27	1.0600	1.0000	0.9993	1.34
Subtotal	16,376	42.91	58.56			58.56			58.56				62.03
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 59.35			\$ 59.35			\$ 59.35				\$ 62.86
<b>Ages 21 - 44 : Male</b>													
Member Months	453,248								453,248				453,959
Brand	2,202	206.03	37.80	1.0000	1.0000	37.80	1.0000	1.0000	37.80	1.0600	1.0000	1.0012	40.12
Generic	9,892	13.41	11.06	1.0000	1.0000	11.06	1.0000	1.0000	11.06	1.0600	1.0000	1.0009	11.73
Non-Drug*	278	50.52	1.17	1.0000	1.0000	1.17	1.0000	1.0000	1.17	1.0600	1.0000	1.0002	1.24
Subtotal	12,371	48.52	50.02			50.02			50.02				53.08
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 50.69			\$ 50.69			\$ 50.69				\$ 53.79

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8b

Statewide

Medicaid (TANF & Related)													
July 10 through June 11													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 45 - 64</b>													
Member Months	243,717								243,717				250,236
Brand	5,259	173.02	75.83	1.0000	1.0000	75.83	1.0000	1.0000	75.83	1.0600	1.0000	1.0001	80.39
Generic	20,996	12.83	22.45	1.0000	1.0000	22.45	1.0000	1.0000	22.45	1.0600	1.0000	1.0002	23.80
Non-Drug*	961	47.44	3.80	1.0000	1.0000	3.80	1.0000	1.0000	3.80	1.0600	1.0000	1.0000	4.03
Subtotal	27,216	45.01	102.08			102.08			102.08				108.22
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 103.44			\$ 103.44			\$ 103.44				\$ 109.66
<b>Age 65 &amp; Over</b>													
Member Months	16,783								16,783				16,597
Brand	5,667	125.89	59.45	1.0000	1.0000	59.45	1.0000	1.0000	59.45	1.0600	1.0000	1.0091	63.59
Generic	18,763	11.49	17.96	1.0000	1.0000	17.96	1.0000	1.0000	17.96	1.0600	1.0000	1.0056	19.15
Non-Drug*	481	47.22	1.89	1.0000	1.0000	1.89	1.0000	1.0000	1.89	1.0600	1.0000	1.0024	2.01
Subtotal	24,911	38.20	79.30			79.30			79.30				84.75
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 80.37			\$ 80.37			\$ 80.37				\$ 85.88
<b>Total</b>													
Member Months	11,158,897								11,158,897				11,269,758
Brand	2,377	142.60	28.25	1.0000	1.0000	28.25	1.0000	1.0000	28.25	1.0600	1.0000	1.0006	29.96
Generic	6,485	15.42	8.33	1.0000	1.0000	8.33	1.0000	1.0000	8.33	1.0600	1.0000	1.0008	8.84
Non-Drug*	154	52.31	0.67	1.0000	1.0000	0.67	1.0000	1.0000	0.67	1.0600	1.0000	1.0021	0.71
Total	9,016	49.59	37.26			37.26			37.26				39.52
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 37.76			\$ 37.76			\$ 37.76				\$ 40.05

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8b

Statewide

July 10 through June 11		Uninsured/Uninsurable											
MCO Physical & BHO Mental Health		Data Adjustment Factors				Capitation Rates							
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 1</b>													
Member Months	17								17				61
Brand	2,750	58.46	13.40	1.0000	1.0000	13.40	1.0000	1.0000	13.40	1.0600	1.0000	0.0895	1.27
Generic	8,937	28.76	21.42	1.0000	1.0000	21.42	1.0000	1.0000	21.42	1.0600	1.0000	1.0774	24.46
Non-Drug*	-	-	-	1.0000	1.0000	-	1.0000	-	-	1.0600	1.0000	-	-
Subtotal	11,687	35.75	34.82			34.82			34.82				25.73
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 35.28			\$ 35.28			\$ 35.28				\$ 26.08
<b>Ages 1 - 13</b>													
Member Months	211,896								211,896				206,187
Brand	2,337	159.39	31.04	1.0000	1.0000	31.04	1.0000	1.0000	31.04	1.0600	1.0000	0.9999	32.90
Generic	3,407	21.36	6.06	1.0000	1.0000	6.06	1.0000	1.0000	6.06	1.0600	1.0000	1.0001	6.43
Non-Drug*	100	70.41	0.59	1.0000	1.0000	0.59	1.0000	1.0000	0.59	1.0600	1.0000	0.9999	0.62
Subtotal	5,844	77.39	37.69			37.69			37.69				39.95
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 38.20			\$ 38.20			\$ 38.20				\$ 40.49
<b>Ages 14 - 20 : Female</b>													
Member Months	70,755								70,755				63,086
Brand	2,627	118.71	25.99	1.0000	1.0000	25.99	1.0000	1.0000	25.99	1.0600	1.0000	1.0010	27.57
Generic	6,219	17.37	9.00	1.0000	1.0000	9.00	1.0000	1.0000	9.00	1.0600	1.0000	1.0012	9.56
Non-Drug*	172	81.96	1.17	1.0000	1.0000	1.17	1.0000	1.0000	1.17	1.0600	1.0000	0.9999	1.24
Subtotal	9,018	48.12	36.16			36.16			36.16				38.37
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 36.65			\$ 36.65			\$ 36.65				\$ 38.89

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8b

Statewide

July 10 through June 11		Uninsured/Uninsurable										
MCO Physical & BHO Mental Health		Data Adjustment Factors				Capitation Rates						
Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 14 - 20 : Male</b>												
Member Months	75,268							75,268				66,799
Brand	1,859	276.08	42.78	1.0000	1.0000	42.78	1.0000	42.78	1.0600	1.0000	1.0101	45.80
Generic	4,020	16.89	5.66	1.0000	1.0000	5.66	1.0000	5.66	1.0600	1.0000	1.0027	6.01
Non-Drug*	164	90.04	1.23	1.0000	1.0000	1.23	1.0000	1.23	1.0600	1.0000	0.9977	1.30
Subtotal	6,043	98.62	49.67			49.67		49.67				53.12
Admin %			1.32%			1.32%		1.32%				1.32%
Premium Tax			0.00%			0.00%		0.00%				0.00%
Total Premium Rate			\$ 50.33			\$ 50.33		\$ 50.33				\$ 53.83
<b>Age 21+</b>												
Member Months	8							8				-
Brand	9,000	79.68	59.76	1.0000	1.0000	59.76	1.0000	59.76	1.0600	1.0000	-	-
Generic	36,000	18.89	56.68	1.0000	1.0000	56.68	1.0000	56.68	1.0600	1.0000	-	-
Non-Drug*	-	-	-	1.0000	1.0000	-	1.0000	-	1.0600	1.0000	-	-
Subtotal	45,000	38.81	116.44			116.44		116.44				-
Admin %			1.32%			1.32%		1.32%				1.32%
Premium Tax			0.00%			0.00%		0.00%				0.00%
Total Premium Rate			\$ 118.00			\$ 118.00		\$ 118.00				\$ -
<b>Total</b>												
Member Months	357,945							357,945				336,132
Brand	2,294	170.06	32.51	1.0000	1.0000	32.51	1.0000	32.51	1.0600	1.0000	1.0000	34.46
Generic	4,093	19.24	6.56	1.0000	1.0000	6.56	1.0000	6.56	1.0600	1.0000	0.9972	6.94
Non-Drug*	128	78.78	0.84	1.0000	1.0000	0.84	1.0000	0.84	1.0600	1.0000	0.9833	0.88
Total	6,515	73.51	39.91			39.91		39.91				42.27
Admin %			1.32%			1.32%		1.32%				1.32%
Premium Tax			0.00%			0.00%		0.00%				0.00%
Total Premium Rate			\$ 40.44			\$ 40.44		\$ 40.44				\$ 42.83

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
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 Development of Per Capita Costs:

Exhibit 8b

Statewide

July 10 through June 11		Disabled											
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Under 21</b>													
Member Months	417,496								417,496				414,819
Brand	6,695	298.54	166.56	1.0000	1.0000	166.56	1.0000	1.0000	166.56	1.0600	1.0000	0.9988	176.34
Generic	10,280	25.49	21.84	1.0000	1.0000	21.84	1.0000	1.0000	21.84	1.0600	1.0000	0.9993	23.13
Non-Drug*	275	58.17	1.33	1.0000	1.0000	1.33	1.0000	1.0000	1.33	1.0600	1.0000	0.9992	1.41
Subtotal	17,249	131.99	189.73			189.73			189.73				200.88
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 192.26			\$ 192.26			\$ 192.26				\$ 203.57
<b>Ages Over 21</b>													
Member Months	1,126,735								1,126,735				1,144,063
Brand	9,276	243.07	187.89	1.0000	1.0000	187.89	1.0000	1.0000	187.89	1.0600	1.0000	1.0001	199.17
Generic	29,684	15.87	39.25	1.0000	1.0000	39.25	1.0000	1.0000	39.25	1.0600	1.0000	1.0000	41.61
Non-Drug*	1,706	47.62	6.77	1.0000	1.0000	6.77	1.0000	1.0000	6.77	1.0600	1.0000	0.9999	7.17
Subtotal	40,665	69.03	233.91			233.91			233.91				247.96
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 237.04			\$ 237.04			\$ 237.04				\$ 251.27
<b>Total</b>													
Member Months	1,544,231								1,544,231				1,558,882
Brand	8,578	254.78	182.12	1.0000	1.0000	182.12	1.0000	1.0000	182.12	1.0600	1.0000	1.0003	193.10
Generic	24,438	16.96	34.54	1.0000	1.0000	34.54	1.0000	1.0000	34.54	1.0600	1.0000	1.0021	36.69
Non-Drug*	1,319	48.21	5.30	1.0000	1.0000	5.30	1.0000	1.0000	5.30	1.0600	1.0000	1.0042	5.64
Total	34,334	77.58	221.96			221.96			221.96				235.43
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 224.93			\$ 224.93			\$ 224.93				\$ 238.58

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
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 Development of Per Capita Costs:

Exhibit 8b

Statewide

Duals, Waiver Duals and State Only & Judicials														
July 10 through June 11			Data Adjustment Factors						Capitation Rates					
	MCO Physical & BHO Mental Health		Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM		
	Units Per 1,000	Paid Expenditures / Unit											Paid Expenditures PMPM	
<b>Duals/Waiver Duals</b>														
Member Months	1,626,151						1,626,151					1,656,167		
Brand	102	208.36	1.78	1.0000	1.0000	1.78	1.0000	1.0000	1.78	1.0600	1.0000	0.9999	1.89	
Generic	357	14.31	0.43	1.0000	1.0000	0.43	1.0000	1.0000	0.43	1.0600	1.0000	1.0000	0.45	
Non-Drug*	16	50.36	0.07	1.0000	1.0000	0.07	1.0000	1.0000	0.07	1.0600	1.0000	1.0001	0.07	
<b>Total</b>	<b>475</b>	<b>57.38</b>	<b>2.27</b>			<b>2.27</b>			<b>2.27</b>				<b>2.41</b>	
Admin %			1.32%			1.32%			1.32%				1.32%	
Premium Tax			0.00%			0.00%			0.00%				0.00%	
<b>Total Premium Rate</b>			<b>\$ 2.30</b>			<b>\$ 2.30</b>			<b>\$ 2.30</b>				<b>\$ 2.44</b>	

\* Non-Drugs include medical supplies, bulk chemicals, etc



East

Total Prescription Drug Experience													
July 10 through June 11				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust	Enrollment Impact	FY 2012 PMPM
Member Months	5,223,156								5,223,156				5,264,435
Brand	3,236	183.90	49.59	1.0000	1.0000	49.59	1.0000	1.0000	49.59	1.0600	1.0000	0.9993	52.53
Generic	8,516	16.41	11.64	1.0000	1.0000	11.64	1.0000	1.0000	11.64	1.0600	1.0000	1.0000	12.34
Non-Drug*	303	52.04	1.31	1.0000	1.0000	1.31	1.0000	1.0000	1.31	1.0600	1.0000	1.0016	1.39
<b>Grand Total</b>	<b>12,054</b>	<b>62.26</b>	<b>62.54</b>			<b>62.54</b>			<b>62.54</b>				<b>66.26</b>
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 63.38</b>			<b>\$ 63.38</b>			<b>\$ 63.38</b>				<b>\$ 67.15</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)													
July 10 through June 11				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust	Enrollment Impact	FY 2012 PMPM
<b>MCO Physical &amp; BHO Mental Health</b>													
Member Months	195,344								195,344				193,899
Brand	1,816	120.78	18.28	1.0000	1.0000	18.28	1.0000	1.0000	18.28	1.0600	1.0000	1.0000	19.37
Generic	4,059	17.83	6.03	1.0000	1.0000	6.03	1.0000	1.0000	6.03	1.0600	1.0000	1.0000	6.39
Non-Drug*	29	33.82	0.08	1.0000	1.0000	0.08	1.0000	1.0000	0.08	1.0600	1.0000	1.0000	0.09
<b>Subtotal</b>	<b>5,904</b>	<b>49.58</b>	<b>24.39</b>			<b>24.39</b>			<b>24.39</b>				<b>25.85</b>
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 24.72</b>			<b>\$ 24.72</b>			<b>\$ 24.72</b>				<b>\$ 26.20</b>
<b>Ages 1 - 13</b>													
Member Months	1,890,300								1,890,300				1,913,499
Brand	2,602	122.13	26.49	1.0000	1.0000	26.49	1.0000	1.0000	26.49	1.0600	1.0000	1.0000	28.08
Generic	3,886	20.86	6.76	1.0000	1.0000	6.76	1.0000	1.0000	6.76	1.0600	1.0000	1.0000	7.16
Non-Drug*	87	53.55	0.39	1.0000	1.0000	0.39	1.0000	1.0000	0.39	1.0600	1.0000	1.0000	0.41
<b>Subtotal</b>	<b>6,575</b>	<b>61.38</b>	<b>33.63</b>			<b>33.63</b>			<b>33.63</b>				<b>35.65</b>
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 34.08</b>			<b>\$ 34.08</b>			<b>\$ 34.08</b>				<b>\$ 36.12</b>
<b>Ages 14 - 20 : Female</b>													
Member Months	386,873								386,873				386,510
Brand	3,067	126.66	32.37	1.0000	1.0000	32.37	1.0000	1.0000	32.37	1.0600	1.0000	1.0000	34.31
Generic	8,516	14.22	10.09	1.0000	1.0000	10.09	1.0000	1.0000	10.09	1.0600	1.0000	1.0000	10.70
Non-Drug*	136	61.01	0.69	1.0000	1.0000	0.69	1.0000	1.0000	0.69	1.0600	1.0000	1.0000	0.73
<b>Subtotal</b>	<b>11,719</b>	<b>44.19</b>	<b>43.15</b>			<b>43.15</b>			<b>43.15</b>				<b>45.74</b>
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 43.73</b>			<b>\$ 43.73</b>			<b>\$ 43.73</b>				<b>\$ 46.35</b>

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8b

East

Medicaid (TANF & Related)													
July 10 through June 11													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 14 - 20 : Male</b>													
Member Months	335,138								335,138				335,538
Brand	2,019	320.18	53.86	1.0000	1.0000	53.86	1.0000	1.0000	53.86	1.0600	1.0000	1.0000	57.09
Generic	4,908	15.06	6.16	1.0000	1.0000	6.16	1.0000	1.0000	6.16	1.0600	1.0000	1.0000	6.53
Non-Drug*	112	59.90	0.56	1.0000	1.0000	0.56	1.0000	1.0000	0.56	1.0600	1.0000	1.0000	0.59
Subtotal	7,039	103.28	60.58			60.58			60.58				64.21
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 61.39			\$ 61.39			\$ 61.39				\$ 65.07
<b>Ages 21 - 44 : Female</b>													
Member Months	716,337								716,337				722,361
Brand	3,631	170.56	51.60	1.0000	1.0000	51.60	1.0000	1.0000	51.60	1.0600	1.0000	1.0000	54.70
Generic	14,242	14.10	16.74	1.0000	1.0000	16.74	1.0000	1.0000	16.74	1.0600	1.0000	1.0000	17.74
Non-Drug*	330	55.01	1.51	1.0000	1.0000	1.51	1.0000	1.0000	1.51	1.0600	1.0000	1.0000	1.60
Subtotal	18,203	46.05	69.85			69.85			69.85				74.04
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 70.78			\$ 70.78			\$ 70.78				\$ 75.03
<b>Ages 21 - 44 : Male</b>													
Member Months	191,866								191,866				192,395
Brand	2,412	217.59	43.74	1.0000	1.0000	43.74	1.0000	1.0000	43.74	1.0600	1.0000	1.0000	46.37
Generic	10,438	13.46	11.71	1.0000	1.0000	11.71	1.0000	1.0000	11.71	1.0600	1.0000	1.0000	12.41
Non-Drug*	279	52.49	1.22	1.0000	1.0000	1.22	1.0000	1.0000	1.22	1.0600	1.0000	1.0000	1.29
Subtotal	13,129	51.80	56.67			56.67			56.67				60.07
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 57.43			\$ 57.43			\$ 57.43				\$ 60.87

TennCare  
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 Development of Per Capita Costs:

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East

Medicaid (TANF & Related)													
July 10 through June 11			Data Adjustment Factors						Capitation Rates				
MCO Physical & BHO Mental Health			Trend To	IBNR	PMPM Before	Benefit	Enrollment	FY 2011	Trend To	Benefit	Enrollment	FY 2012	
Units	Paid	Paid	FY 2011	Completion	Benefit/Enrollment	Adjust.	Impact	PMPM	FY 2012	Adjust.	Impact	PMPM	
Per 1,000	Expenditures / Unit	Expenditures PMPM			Impact								
<b>Ages 45 - 64</b>													
Member Months	87,986							87,986				89,828	
Brand	5,782	182.02	1.0000	1.0000	87.70	1.0000	1.0000	87.70	1.0600	1.0000	1.0000	92.96	
Generic	22,424	13.30	1.0000	1.0000	24.85	1.0000	1.0000	24.85	1.0600	1.0000	1.0000	26.34	
Non-Drug*	966	49.43	1.0000	1.0000	3.98	1.0000	1.0000	3.98	1.0600	1.0000	1.0000	4.22	
Subtotal	29,171	47.93			116.53			116.53				123.52	
Admin %					1.32%			1.32%				1.32%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate					\$ 118.09			\$ 118.09				\$ 125.17	
<b>Age 65 &amp; Over</b>													
Member Months	5,596							5,596				5,520	
Brand	4,876	129.66	1.0000	1.0000	52.69	1.0000	1.0000	52.69	1.0600	1.0000	1.0000	55.85	
Generic	18,663	11.85	1.0000	1.0000	18.43	1.0000	1.0000	18.43	1.0600	1.0000	1.0000	19.53	
Non-Drug*	247	49.03	1.0000	1.0000	1.01	1.0000	1.0000	1.01	1.0600	1.0000	1.0000	1.07	
Subtotal	23,786	36.39			72.13			72.13				76.45	
Admin %					1.32%			1.32%				1.32%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate					\$ 73.09			\$ 73.09				\$ 77.48	
<b>Total</b>													
Member Months	3,809,439							3,809,439				3,839,551	
Brand	2,818	153.77	1.0000	1.0000	36.12	1.0000	1.0000	36.12	1.0600	1.0000	1.0000	38.28	
Generic	7,182	15.98	1.0000	1.0000	9.57	1.0000	1.0000	9.57	1.0600	1.0000	1.0003	10.14	
Non-Drug*	167	54.26	1.0000	1.0000	0.76	1.0000	1.0000	0.76	1.0600	1.0000	1.0011	0.80	
Total	10,168	54.81			46.44			46.44				49.23	
Admin %					1.32%			1.32%				1.32%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate					\$ 47.06			\$ 47.06				\$ 49.89	

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

East

Exhibit 8b

Uninsured/Uninsurable													
July 10 through June 11			Data Adjustment Factors							Capitation Rates			
MCO Physical & BHO Mental Health			Trend To	IBNR	PMPM Before	Benefit	Enrollment	FY 2011	Trend To	Benefit	Enrollment	FY 2012	
Units	Paid	Paid	FY 2011	Completion	Benefit/Enrollment	Adjust.	Impact	PMPM	FY 2012	Adjust.	Impact	PMPM	
Per 1,000	Expenditures / Unit	Expenditures PMPM			Impact								
<b>Age Under 1</b>													
Member Months	3							3				-	
Brand	7,749	108.97	1.0000	1.0000	70.37	1.0000	1.0000	70.37	1.0600	1.0000	1.0000	74.59	
Generic	11,624	12.31	1.0000	1.0000	11.93	1.0000	1.0000	11.93	1.0600	1.0000	1.0000	12.64	
Non-Drug*	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-	
Subtotal	19,374	50.97			82.30			82.30				87.23	
Admin %					1.32%			1.32%				1.32%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate					\$ 83.40			\$ 83.40				\$ 88.40	
<b>Ages 1 - 13</b>													
Member Months	79,250							79,250				77,173	
Brand	2,779	140.33	1.0000	1.0000	32.49	1.0000	1.0000	32.49	1.0600	1.0000	1.0000	34.44	
Generic	3,674	22.06	1.0000	1.0000	6.75	1.0000	1.0000	6.75	1.0600	1.0000	1.0000	7.16	
Non-Drug*	122	67.33	1.0000	1.0000	0.68	1.0000	1.0000	0.68	1.0600	1.0000	1.0000	0.72	
Subtotal	6,575	72.88			39.93			39.93				42.33	
Admin %					1.32%			1.32%				1.32%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate					\$ 40.46			\$ 40.46				\$ 42.89	
<b>Ages 14 - 20 : Female</b>													
Member Months	28,127							28,127				25,211	
Brand	3,219	116.70	1.0000	1.0000	31.30	1.0000	1.0000	31.30	1.0600	1.0000	1.0000	33.18	
Generic	7,032	18.68	1.0000	1.0000	10.95	1.0000	1.0000	10.95	1.0600	1.0000	1.0000	11.60	
Non-Drug*	230	70.86	1.0000	1.0000	1.36	1.0000	1.0000	1.36	1.0600	1.0000	1.0000	1.44	
Subtotal	10,481	49.93			43.61			43.61				46.22	
Admin %					1.32%			1.32%				1.32%	
Premium Tax					0.00%			0.00%				0.00%	
Total Premium Rate					\$ 44.19			\$ 44.19				\$ 46.84	

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8b

East

July 10 through June 11		Uninsured/Uninsurable										
MCO Physical & BHO Mental Health		Data Adjustment Factors				Capitation Rates						
Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 14 - 20 : Male</b>												
Member Months	31,265							31,265				28,012
Brand	2,083	256.97	44.61	1.0000	1.0000	44.61	1.0000	44.61	1.0600	1.0000	1.0000	47.29
Generic	4,541	18.04	6.83	1.0000	1.0000	6.83	1.0000	6.83	1.0600	1.0000	1.0000	7.24
Non-Drug*	159	99.34	1.31	1.0000	1.0000	1.31	1.0000	1.31	1.0600	1.0000	1.0000	1.39
Subtotal	6,783	93.32	52.75			52.75		52.75				55.92
Admin %			1.32%			1.32%		1.32%				1.32%
Premium Tax			0.00%			0.00%		0.00%				0.00%
Total Premium Rate			\$ 53.46			\$ 53.46		\$ 53.46				\$ 56.67
<b>Age 21+</b>												
Member Months	1							1				-
Brand	72,000	79.68	478.08	1.0000	1.0000	478.08	1.0000	478.08	1.0600	1.0000	1.0000	506.76
Generic	288,000	18.89	453.44	1.0000	1.0000	453.44	1.0000	453.44	1.0600	1.0000	1.0000	480.65
Non-Drug*	-	-	-	1.0000	1.0000	-	1.0000	-	1.0600	1.0000	1.0000	-
Subtotal	360,000	31.05	931.52			931.52		931.52				987.41
Admin %			1.32%			1.32%		1.32%				1.32%
Premium Tax			0.00%			0.00%		0.00%				0.00%
Total Premium Rate			\$ 943.98			\$ 943.98		\$ 943.98				\$ 1,000.62
<b>Total</b>												
Member Months	138,646							138,646				130,396
Brand	2,712	154.83	34.99	1.0000	1.0000	34.99	1.0000	34.99	1.0600	1.0000	0.9965	36.96
Generic	4,553	20.09	7.62	1.0000	1.0000	7.62	1.0000	7.62	1.0600	1.0000	0.9942	8.04
Non-Drug*	152	75.94	0.96	1.0000	1.0000	0.96	1.0000	0.96	1.0600	1.0000	0.9864	1.01
Total	7,417	70.50	43.58			43.58		43.58				46.00
Admin %			1.32%			1.32%		1.32%				1.32%
Premium Tax			0.00%			0.00%		0.00%				0.00%
Total Premium Rate			\$ 44.16			\$ 44.16		\$ 44.16				\$ 46.61

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
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 Development of Per Capita Costs:

East

Exhibit 8b

July 10 through June 11		Disabled											
MCO Physical & BHO Mental Health		Data Adjustment Factors					Capitation Rates						
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Under 21</b>													
Member Months	123,891								123,891				122,931
Brand	8,755	271.50	198.09	1.0000	1.0000	198.09	1.0000	1.0000	198.09	1.0600	1.0000	1.0000	209.98
Generic	12,789	25.71	27.40	1.0000	1.0000	27.40	1.0000	1.0000	27.40	1.0600	1.0000	1.0000	29.04
Non-Drug*	329	64.29	1.76	1.0000	1.0000	1.76	1.0000	1.0000	1.76	1.0600	1.0000	1.0000	1.87
Subtotal	21,874	124.67	227.25			227.25			227.25				240.89
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 230.29			\$ 230.29			\$ 230.29				\$ 244.11
<b>Ages Over 21</b>													
Member Months	466,681								466,681				473,123
Brand	9,931	235.35	194.77	1.0000	1.0000	194.77	1.0000	1.0000	194.77	1.0600	1.0000	1.0000	206.46
Generic	31,416	16.07	42.07	1.0000	1.0000	42.07	1.0000	1.0000	42.07	1.0600	1.0000	1.0000	44.60
Non-Drug*	1,870	49.21	7.67	1.0000	1.0000	7.67	1.0000	1.0000	7.67	1.0600	1.0000	1.0000	8.13
Subtotal	43,217	67.89	244.51			244.51			244.51				259.19
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 247.79			\$ 247.79			\$ 247.79				\$ 262.65
<b>Total</b>													
Member Months	590,572								590,572				596,054
Brand	9,685	242.20	195.47	1.0000	1.0000	195.47	1.0000	1.0000	195.47	1.0600	1.0000	0.9999	207.18
Generic	27,508	17.01	38.99	1.0000	1.0000	38.99	1.0000	1.0000	38.99	1.0600	1.0000	1.0013	41.39
Non-Drug*	1,547	49.88	6.43	1.0000	1.0000	6.43	1.0000	1.0000	6.43	1.0600	1.0000	1.0033	6.84
Total	38,740	74.62	240.89			240.89			240.89				255.41
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 244.12			\$ 244.12			\$ 244.12				\$ 258.83

\* Non-Drugs include medical supplies, bulk chemicals, etc

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East

DUALS AND WAIVER DUALS													
July 10 through June 11													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Duals/Waiver Duals</b>													
Member Months	684,499								684,499				698,435
Brand	101	197.83	1.67	1.0000	1.0000	1.67	1.0000	1.0000	1.67	1.0600	1.0000	1.0000	1.76
Generic	355	14.12	0.42	1.0000	1.0000	0.42	1.0000	1.0000	0.42	1.0600	1.0000	1.0000	0.44
Non-Drug*	16	56.84	0.08	1.0000	1.0000	0.08	1.0000	1.0000	0.08	1.0600	1.0000	1.0000	0.08
<b>Total</b>	<b>472</b>	<b>54.87</b>	<b>2.16</b>			<b>2.16</b>			<b>2.16</b>				<b>2.29</b>
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 2.19</b>			<b>\$ 2.19</b>			<b>\$ 2.19</b>				<b>\$ 2.32</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Middle

Total Prescription Drug Experience													
July 10 through June 11				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust	Enrollment Impact	FY 2012 PMPM
Member Months	5,013,848								5,013,848				5,067,975
Brand	2,709	184.46	41.65	1.0000	1.0000	41.65	1.0000	1.0000	41.65	1.0600	1.0000	0.9995	44.13
Generic	7,515	16.16	10.12	1.0000	1.0000	10.12	1.0000	1.0000	10.12	1.0600	1.0000	1.0016	10.74
Non-Drug*	244	51.79	1.05	1.0000	1.0000	1.05	1.0000	1.0000	1.05	1.0600	1.0000	1.0036	1.12
Grand Total	10,468	60.55	52.82			52.82			52.82				55.99
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 53.53			\$ 53.53			\$ 53.53				\$ 56.74

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)													
July 10 through June 11				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>MCO Physical &amp; BHO Mental Health</b>													
Member Months	224,978								224,978				222,476
Brand	1,571	99.09	12.97	1.0000	1.0000	12.97	1.0000	1.0000	12.97	1.0600	1.0000	1.0000	13.75
Generic	4,014	16.30	5.45	1.0000	1.0000	5.45	1.0000	1.0000	5.45	1.0600	1.0000	1.0000	5.78
Non-Drug*	43	36.91	0.13	1.0000	1.0000	0.13	1.0000	1.0000	0.13	1.0600	1.0000	1.0000	0.14
Subtotal	5,628	39.57	18.56			18.56			18.56				19.67
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 18.81			\$ 18.81			\$ 18.81				\$ 19.94
<b>Ages 1 - 13</b>													
Member Months	1,989,413								1,989,413				2,022,600
Brand	2,060	115.51	19.83	1.0000	1.0000	19.83	1.0000	1.0000	19.83	1.0600	1.0000	1.0000	21.02
Generic	3,486	20.11	5.84	1.0000	1.0000	5.84	1.0000	1.0000	5.84	1.0600	1.0000	1.0000	6.19
Non-Drug*	93	55.53	0.43	1.0000	1.0000	0.43	1.0000	1.0000	0.43	1.0600	1.0000	1.0000	0.46
Subtotal	5,639	55.55	26.11			26.11			26.11				27.67
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 26.45			\$ 26.45			\$ 26.45				\$ 28.04
<b>Ages 14 - 20 : Female</b>													
Member Months	373,478								373,478				373,935
Brand	2,434	125.45	25.44	1.0000	1.0000	25.44	1.0000	1.0000	25.44	1.0600	1.0000	1.0000	26.97
Generic	7,761	13.63	8.82	1.0000	1.0000	8.82	1.0000	1.0000	8.82	1.0600	1.0000	1.0000	9.34
Non-Drug*	109	61.70	0.56	1.0000	1.0000	0.56	1.0000	1.0000	0.56	1.0600	1.0000	1.0000	0.59
Subtotal	10,303	40.55	34.82			34.82			34.82				36.90
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 35.28			\$ 35.28			\$ 35.28				\$ 37.40



TennCare  
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Middle

July 10 through June 11			Medicaid (TANF & Related)										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 14 - 20 : Male</b>													
Member Months	320,349								320,349				320,488
Brand	1,510	211.08	26.56	1.0000	1.0000	26.56	1.0000	1.0000	26.56	1.0600	1.0000	1.0000	28.15
Generic	4,126	14.43	4.96	1.0000	1.0000	4.96	1.0000	1.0000	4.96	1.0600	1.0000	1.0000	5.26
Non-Drug*	92	67.39	0.52	1.0000	1.0000	0.52	1.0000	1.0000	0.52	1.0600	1.0000	1.0000	0.55
Subtotal	5,729	67.11	32.04			32.04			32.04				33.96
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 32.47			\$ 32.47			\$ 32.47				\$ 34.42
<b>Ages 21 - 44 : Female</b>													
Member Months	731,760								731,760				742,335
Brand	3,326	168.59	46.73	1.0000	1.0000	46.73	1.0000	1.0000	46.73	1.0600	1.0000	1.0000	49.53
Generic	13,492	13.59	15.28	1.0000	1.0000	15.28	1.0000	1.0000	15.28	1.0600	1.0000	1.0000	16.20
Non-Drug*	305	51.08	1.30	1.0000	1.0000	1.30	1.0000	1.0000	1.30	1.0600	1.0000	1.0000	1.38
Subtotal	17,123	44.36	63.30			63.30			63.30				67.10
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 64.15			\$ 64.15			\$ 64.15				\$ 68.00
<b>Ages 21 - 44 : Male</b>													
Member Months	178,372								178,372				180,723
Brand	2,172	199.34	36.09	1.0000	1.0000	36.09	1.0000	1.0000	36.09	1.0600	1.0000	1.0000	38.25
Generic	9,718	13.78	11.16	1.0000	1.0000	11.16	1.0000	1.0000	11.16	1.0600	1.0000	1.0000	11.83
Non-Drug*	273	50.21	1.14	1.0000	1.0000	1.14	1.0000	1.0000	1.14	1.0600	1.0000	1.0000	1.21
Subtotal	12,164	47.73	48.39			48.39			48.39				51.29
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 49.03			\$ 49.03			\$ 49.03				\$ 51.97

TennCare  
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 Development of Per Capita Costs:

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Middle

July 10 through June 11			Medicaid (TANF & Related)										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 45 - 64</b>													
Member Months	88,227								88,227				91,530
Brand	5,277	175.03	76.97	1.0000	1.0000	76.97	1.0000	1.0000	76.97	1.0600	1.0000	1.0000	81.59
Generic	20,766	13.31	23.04	1.0000	1.0000	23.04	1.0000	1.0000	23.04	1.0600	1.0000	1.0000	24.42
Non-Drug*	944	48.26	3.80	1.0000	1.0000	3.80	1.0000	1.0000	3.80	1.0600	1.0000	1.0000	4.03
Subtotal	26,988	46.16	103.81			103.81			103.81				110.04
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 105.20			\$ 105.20			\$ 105.20				\$ 111.51
<b>Age 65 &amp; Over</b>													
Member Months	7,447								7,447				7,691
Brand	6,741	128.50	72.18	1.0000	1.0000	72.18	1.0000	1.0000	72.18	1.0600	1.0000	1.0000	76.51
Generic	20,955	11.18	19.52	1.0000	1.0000	19.52	1.0000	1.0000	19.52	1.0600	1.0000	1.0000	20.69
Non-Drug*	669	42.97	2.39	1.0000	1.0000	2.39	1.0000	1.0000	2.39	1.0600	1.0000	1.0000	2.54
Subtotal	28,365	39.81	94.09			94.09			94.09				99.74
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 95.35			\$ 95.35			\$ 95.35				\$ 101.07
<b>Total</b>													
Member Months	3,914,024								3,914,024				3,961,778
Brand	2,346	141.59	27.68	1.0000	1.0000	27.68	1.0000	1.0000	27.68	1.0600	1.0000	1.0016	29.39
Generic	6,554	15.48	8.45	1.0000	1.0000	8.45	1.0000	1.0000	8.45	1.0600	1.0000	1.0015	8.97
Non-Drug*	160	53.13	0.71	1.0000	1.0000	0.71	1.0000	1.0000	0.71	1.0600	1.0000	1.0036	0.75
Total	9,060	48.80	36.84			36.84			36.84				39.11
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 37.33			\$ 37.33			\$ 37.33				\$ 39.63

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
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 Development of Per Capita Costs:

Exhibit 8b

Middle

July 10 through June 11			Uninsured/Uninsurable										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 1</b>													
Member Months	13								13				61
Brand	1,810	7.95	1.20	1.0000	1.0000	1.20	1.0000	1.0000	1.20	1.0600	1.0000	1.0000	1.27
Generic	8,144	34.00	23.08	1.0000	1.0000	23.08	1.0000	1.0000	23.08	1.0600	1.0000	1.0000	24.46
Non-Drug*	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Subtotal	9,954	29.27	24.28			24.28			24.28				25.73
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 24.60			\$ 24.60			\$ 24.60				\$ 26.08
<b>Ages 1 - 13</b>													
Member Months	82,698								82,698				80,385
Brand	2,061	202.33	34.75	1.0000	1.0000	34.75	1.0000	1.0000	34.75	1.0600	1.0000	1.0000	36.83
Generic	3,150	21.56	5.66	1.0000	1.0000	5.66	1.0000	1.0000	5.66	1.0600	1.0000	1.0000	6.00
Non-Drug*	110	74.20	0.68	1.0000	1.0000	0.68	1.0000	1.0000	0.68	1.0600	1.0000	1.0000	0.72
Subtotal	5,322	92.65	41.09			41.09			41.09				43.55
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 41.64			\$ 41.64			\$ 41.64				\$ 44.14
<b>Ages 14 - 20 : Female</b>													
Member Months	24,265								24,265				21,973
Brand	2,238	123.04	22.95	1.0000	1.0000	22.95	1.0000	1.0000	22.95	1.0600	1.0000	1.0000	24.33
Generic	5,653	16.98	8.00	1.0000	1.0000	8.00	1.0000	1.0000	8.00	1.0600	1.0000	1.0000	8.48
Non-Drug*	117	103.23	1.00	1.0000	1.0000	1.00	1.0000	1.0000	1.00	1.0600	1.0000	1.0000	1.06
Subtotal	8,008	47.88	31.95			31.95			31.95				33.87
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 32.38			\$ 32.38			\$ 32.38				\$ 34.32

TennCare  
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 Development of Per Capita Costs:

Exhibit 8b

Middle

July 10 through June 11			Uninsured/Uninsurable										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 14 - 20 : Male</b>													
Member Months	24,895								24,895				22,649
Brand	1,843	382.63	58.77	1.0000	1.0000	58.77	1.0000	1.0000	58.77	1.0600	1.0000	1.0000	62.30
Generic	3,750	16.41	5.13	1.0000	1.0000	5.13	1.0000	1.0000	5.13	1.0600	1.0000	1.0000	5.44
Non-Drug*	133	93.47	1.04	1.0000	1.0000	1.04	1.0000	1.0000	1.04	1.0600	1.0000	1.0000	1.10
Subtotal	5,726	136.08	64.94			64.94			64.94				68.84
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 65.81			\$ 65.81			\$ 65.81				\$ 69.76
<b>Age 21+</b>													
Member Months	7								7				-
Brand	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Generic	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Non-Drug*	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Subtotal	-	-	-			-			-				-
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ -			\$ -			\$ -				\$ -
<b>Total</b>													
Member Months	131,879								131,879				125,068
Brand	2,052	216.97	37.11	1.0000	1.0000	37.11	1.0000	1.0000	37.11	1.0600	1.0000	0.9974	39.23
Generic	3,724	19.30	5.99	1.0000	1.0000	5.99	1.0000	1.0000	5.99	1.0600	1.0000	0.9986	6.34
Non-Drug*	116	83.76	0.81	1.0000	1.0000	0.81	1.0000	1.0000	0.81	1.0600	1.0000	0.9931	0.85
Total	5,892	89.41	43.91			43.91			43.91				46.42
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 44.49			\$ 44.49			\$ 44.49				\$ 47.04

\* Non-Drugs include medical supplies, bulk chemicals, etc

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 Development of Per Capita Costs:

Exhibit 8b

Middle

July 10 through June 11			Disabled										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Under 21</b>													
Member Months	131,929								131,929				130,470
Brand	7,166	357.07	213.24	1.0000	1.0000	213.24	1.0000	1.0000	213.24	1.0600	1.0000	1.0000	226.04
Generic	10,900	25.62	23.27	1.0000	1.0000	23.27	1.0000	1.0000	23.27	1.0600	1.0000	1.0000	24.67
Non-Drug*	308	55.21	1.42	1.0000	1.0000	1.42	1.0000	1.0000	1.42	1.0600	1.0000	1.0000	1.50
Subtotal	18,375	155.39	237.93			237.93			237.93				252.21
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 241.12			\$ 241.12			\$ 241.12				\$ 255.58
<b>Ages Over 21</b>													
Member Months	331,160								331,160				337,249
Brand	9,457	254.86	200.86	1.0000	1.0000	200.86	1.0000	1.0000	200.86	1.0600	1.0000	1.0000	212.91
Generic	29,928	16.42	40.95	1.0000	1.0000	40.95	1.0000	1.0000	40.95	1.0600	1.0000	1.0000	43.40
Non-Drug*	1,608	49.07	6.58	1.0000	1.0000	6.58	1.0000	1.0000	6.58	1.0600	1.0000	1.0000	6.97
Subtotal	40,994	72.71	248.39			248.39			248.39				263.29
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 251.71			\$ 251.71			\$ 251.71				\$ 266.81
<b>Total</b>													
Member Months	463,088								463,088				467,719
Brand	8,805	278.56	204.39	1.0000	1.0000	204.39	1.0000	1.0000	204.39	1.0600	1.0000	0.9996	216.57
Generic	24,508	17.58	35.91	1.0000	1.0000	35.91	1.0000	1.0000	35.91	1.0600	1.0000	1.0029	38.18
Non-Drug*	1,238	49.51	5.11	1.0000	1.0000	5.11	1.0000	1.0000	5.11	1.0600	1.0000	1.0060	5.45
Total	34,550	85.24	245.41			245.41			245.41				260.20
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 248.69			\$ 248.69			\$ 248.69				\$ 263.68

\* Non-Drugs include medical supplies, bulk chemicals, etc

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Middle

July 10 through June 11			Duals and Waiver Duals										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM	
<b>Duals/Waiver Duals</b>													
Member Months	504,857							504,857				513,412	
Brand	108	204.25	1.85	1.0000	1.0000	1.85	1.0000	1.0000	1.85	1.0600	1.0000	1.0000	1.96
Generic	369	15.43	0.47	1.0000	1.0000	0.47	1.0000	1.0000	0.47	1.0600	1.0000	1.0000	0.50
Non-Drug*	16	48.95	0.07	1.0000	1.0000	0.07	1.0000	1.0000	0.07	1.0600	1.0000	1.0000	0.07
<b>Total</b>	<b>493</b>	<b>58.03</b>	<b>2.39</b>			<b>2.39</b>			<b>2.39</b>				<b>2.53</b>
Admin %		1.32%				1.32%			1.32%				1.32%
Premium Tax		0.00%				0.00%			0.00%				0.00%
<b>Total Premium Rate</b>		<b>\$ 2.42</b>				<b>\$ 2.42</b>			<b>\$ 2.42</b>				<b>\$ 2.56</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

West

Total Prescription Drug Experience													
July 10 through June 11				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust	Enrollment Impact	FY 2012 PMPM
Member Months	4,450,220								4,450,220				4,488,530
Brand	2,310	167.18	32.18	1.0000	1.0000	32.18	1.0000	1.0000	32.18	1.0600	1.0000	1.0010	34.14
Generic	6,739	15.14	8.50	1.0000	1.0000	8.50	1.0000	1.0000	8.50	1.0600	1.0000	1.0012	9.02
Non-Drug*	230	46.34	0.89	1.0000	1.0000	0.89	1.0000	1.0000	0.89	1.0600	1.0000	1.0018	0.94
Grand Total	9,278	53.76	41.57			41.57			41.57				44.11
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 42.12			\$ 42.12			\$ 42.12				\$ 44.70

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)													
July 10 through June 11				Data Adjustment Factors					Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>MCO Physical &amp; BHO Mental Health</b>													
Member Months	172,634								172,634				173,542
Brand	1,569	98.43	12.87	1.0000	1.0000	12.87	1.0000	1.0000	12.87	1.0600	1.0000	1.0000	13.64
Generic	4,130	14.30	4.92	1.0000	1.0000	4.92	1.0000	1.0000	4.92	1.0600	1.0000	1.0000	5.22
Non-Drug*	63	40.20	0.21	1.0000	1.0000	0.21	1.0000	1.0000	0.21	1.0600	1.0000	1.0000	0.23
Subtotal	5,763	37.50	18.01			18.01			18.01				19.09
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 18.25			\$ 18.25			\$ 18.25				\$ 19.34
<b>Ages 1 - 13</b>													
Member Months	1,729,156								1,729,156				1,748,001
Brand	1,773	109.20	16.13	1.0000	1.0000	16.13	1.0000	1.0000	16.13	1.0600	1.0000	1.0000	17.10
Generic	3,175	19.48	5.15	1.0000	1.0000	5.15	1.0000	1.0000	5.15	1.0600	1.0000	1.0000	5.46
Non-Drug*	67	52.80	0.30	1.0000	1.0000	0.30	1.0000	1.0000	0.30	1.0600	1.0000	1.0000	0.31
Subtotal	5,015	51.64	21.58			21.58			21.58				22.88
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 21.87			\$ 21.87			\$ 21.87				\$ 23.18
<b>Ages 14 - 20 : Female</b>													
Member Months	372,382								372,382				371,448
Brand	1,924	107.07	17.17	1.0000	1.0000	17.17	1.0000	1.0000	17.17	1.0600	1.0000	1.0000	18.20
Generic	6,477	13.21	7.13	1.0000	1.0000	7.13	1.0000	1.0000	7.13	1.0600	1.0000	1.0000	7.56
Non-Drug*	93	56.08	0.43	1.0000	1.0000	0.43	1.0000	1.0000	0.43	1.0600	1.0000	1.0000	0.46
Subtotal	8,494	34.94	24.73			24.73			24.73				26.21
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 25.06			\$ 25.06			\$ 25.06				\$ 26.56

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West

July 10 through June 11			Medicaid (TANF & Related)										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 14 - 20 : Male</b>													
Member Months	310,083								310,083				312,134
Brand	1,133	192.36	18.17	1.0000	1.0000	18.17	1.0000	1.0000	18.17	1.0600	1.0000	1.0000	19.26
Generic	3,171	14.19	3.75	1.0000	1.0000	3.75	1.0000	1.0000	3.75	1.0600	1.0000	1.0000	3.97
Non-Drug*	72	58.98	0.35	1.0000	1.0000	0.35	1.0000	1.0000	0.35	1.0600	1.0000	1.0000	0.37
Subtotal	4,376	61.06	22.27			22.27			22.27				23.60
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 22.56			\$ 22.56			\$ 22.56				\$ 23.92
<b>Ages 21 - 44 : Female</b>													
Member Months	696,925								696,925				710,200
Brand	2,489	143.53	29.77	1.0000	1.0000	29.77	1.0000	1.0000	29.77	1.0600	1.0000	1.0000	31.55
Generic	10,963	12.29	11.23	1.0000	1.0000	11.23	1.0000	1.0000	11.23	1.0600	1.0000	1.0000	11.90
Non-Drug*	261	45.33	0.99	1.0000	1.0000	0.99	1.0000	1.0000	0.99	1.0600	1.0000	1.0000	1.05
Subtotal	13,713	36.74	41.98			41.98			41.98				44.50
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 42.54			\$ 42.54			\$ 42.54				\$ 45.10
<b>Ages 21 - 44 : Male</b>													
Member Months	83,010								83,010				80,840
Brand	1,777	187.35	27.74	1.0000	1.0000	27.74	1.0000	1.0000	27.74	1.0600	1.0000	1.0000	29.41
Generic	9,002	12.44	9.34	1.0000	1.0000	9.34	1.0000	1.0000	9.34	1.0600	1.0000	1.0000	9.90
Non-Drug*	283	46.67	1.10	1.0000	1.0000	1.10	1.0000	1.0000	1.10	1.0600	1.0000	1.0000	1.17
Subtotal	11,063	41.42	38.18			38.18			38.18				40.47
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 38.69			\$ 38.69			\$ 38.69				\$ 41.02



TennCare  
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West

July 10 through June 11			Medicaid (TANF & Related)										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 45 - 64</b>													
Member Months	67,504								67,504				68,878
Brand	4,555	155.09	58.87	1.0000	1.0000	58.87	1.0000	1.0000	58.87	1.0600	1.0000	1.0000	62.41
Generic	19,436	11.45	18.54	1.0000	1.0000	18.54	1.0000	1.0000	18.54	1.0600	1.0000	1.0000	19.66
Non-Drug*	976	43.85	3.56	1.0000	1.0000	3.56	1.0000	1.0000	3.56	1.0600	1.0000	1.0000	3.78
Subtotal	24,967	38.92	80.98			80.98			80.98				85.84
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 82.06			\$ 82.06			\$ 82.06				\$ 86.99
<b>Age 65 &amp; Over</b>													
Member Months	3,740								3,740				3,387
Brand	4,710	112.64	44.21	1.0000	1.0000	44.21	1.0000	1.0000	44.21	1.0600	1.0000	1.0000	46.86
Generic	14,548	11.69	14.17	1.0000	1.0000	14.17	1.0000	1.0000	14.17	1.0600	1.0000	1.0000	15.02
Non-Drug*	459	58.10	2.22	1.0000	1.0000	2.22	1.0000	1.0000	2.22	1.0600	1.0000	1.0000	2.35
Subtotal	19,717	36.88	60.60			60.60			60.60				64.24
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 61.41			\$ 61.41			\$ 61.41				\$ 65.10
<b>Total</b>													
Member Months	3,435,434								3,435,434				3,468,430
Brand	1,925	125.84	20.18	1.0000	1.0000	20.18	1.0000	1.0000	20.18	1.0600	1.0000	1.0010	21.41
Generic	5,633	14.56	6.84	1.0000	1.0000	6.84	1.0000	1.0000	6.84	1.0600	1.0000	1.0011	7.25
Non-Drug*	133	48.48	0.54	1.0000	1.0000	0.54	1.0000	1.0000	0.54	1.0600	1.0000	1.0017	0.57
Total	7,691	42.99	27.55			27.55			27.55				29.24
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 27.92			\$ 27.92			\$ 27.92				\$ 29.63

\* Non-Drugs include medical supplies, bulk chemicals, etc

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West

July 10 through June 11			Uninsured/Uninsurable										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Age Under 1</b>													
Member Months	1								1				-
Brand	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Generic	10,939	30.90	28.17	1.0000	1.0000	28.17	1.0000	1.0000	28.17	1.0600	1.0000	1.0000	29.86
Non-Drug*	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Subtotal	10,939	30.90	28.17			28.17			28.17				29.86
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 28.54			\$ 28.54			\$ 28.54				\$ 30.26
<b>Ages 1 - 13</b>													
Member Months	49,948								49,948				48,630
Brand	2,093	129.56	22.59	1.0000	1.0000	22.59	1.0000	1.0000	22.59	1.0600	1.0000	1.0000	23.95
Generic	3,410	19.86	5.64	1.0000	1.0000	5.64	1.0000	1.0000	5.64	1.0600	1.0000	1.0000	5.98
Non-Drug*	49	68.45	0.28	1.0000	1.0000	0.28	1.0000	1.0000	0.28	1.0600	1.0000	1.0000	0.30
Subtotal	5,552	61.64	28.52			28.52			28.52				30.23
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 28.90			\$ 28.90			\$ 28.90				\$ 30.63
<b>Ages 14 - 20 : Female</b>													
Member Months	18,363								18,363				15,902
Brand	2,234	117.41	21.86	1.0000	1.0000	21.86	1.0000	1.0000	21.86	1.0600	1.0000	1.0000	23.17
Generic	5,723	15.43	7.36	1.0000	1.0000	7.36	1.0000	1.0000	7.36	1.0600	1.0000	1.0000	7.80
Non-Drug*	156	86.01	1.12	1.0000	1.0000	1.12	1.0000	1.0000	1.12	1.0600	1.0000	1.0000	1.19
Subtotal	8,112	44.87	30.33			30.33			30.33				32.15
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 30.74			\$ 30.74			\$ 30.74				\$ 32.58

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 Development of Per Capita Costs:

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West

July 10 through June 11			Uninsured/Uninsurable										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages 14 - 20 : Male</b>													
Member Months	19,108								19,108				16,137
Brand	1,513	150.04	18.92	1.0000	1.0000	18.92	1.0000	1.0000	18.92	1.0600	1.0000	1.0000	20.06
Generic	3,517	15.13	4.43	1.0000	1.0000	4.43	1.0000	1.0000	4.43	1.0600	1.0000	1.0000	4.70
Non-Drug*	215	76.05	1.36	1.0000	1.0000	1.36	1.0000	1.0000	1.36	1.0600	1.0000	1.0000	1.44
Subtotal	5,246	56.55	24.72			24.72			24.72				26.20
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 25.05			\$ 25.05			\$ 25.05				\$ 26.55
<b>Age 21+</b>													
Member Months	-								-				-
Brand	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Generic	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Non-Drug*	-	-	-	1.0000	1.0000	-	1.0000	1.0000	-	1.0600	1.0000	1.0000	-
Subtotal	-	-	-			-			-				-
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ -			\$ -			\$ -				\$ -
<b>Total</b>													
Member Months	87,420								87,420				80,669
Brand	1,996	130.10	21.64	1.0000	1.0000	21.64	1.0000	1.0000	21.64	1.0600	1.0000	1.0036	23.02
Generic	3,919	17.57	5.74	1.0000	1.0000	5.74	1.0000	1.0000	5.74	1.0600	1.0000	1.0000	6.08
Non-Drug*	108	77.08	0.69	1.0000	1.0000	0.69	1.0000	1.0000	0.69	1.0600	1.0000	0.9556	0.70
Total	6,023	55.92	28.07			28.07			28.07				29.80
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 28.44			\$ 28.44			\$ 28.44				\$ 30.20

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8b

West

July 10 through June 11			Disabled										
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Ages Under 21</b>													
Member Months	161,676								161,676				161,419
Brand	4,731	264.56	104.30	1.0000	1.0000	104.30	1.0000	1.0000	104.30	1.0600	1.0000	1.0000	110.56
Generic	7,850	25.07	16.40	1.0000	1.0000	16.40	1.0000	1.0000	16.40	1.0600	1.0000	1.0000	17.38
Non-Drug*	206	54.29	0.93	1.0000	1.0000	0.93	1.0000	1.0000	0.93	1.0600	1.0000	1.0000	0.99
Subtotal	12,787	114.15	121.63			121.63			121.63				128.93
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 123.26			\$ 123.26			\$ 123.26				\$ 130.66
<b>Ages Over 21</b>													
Member Months	328,894								328,894				333,691
Brand	8,163	242.65	165.06	1.0000	1.0000	165.06	1.0000	1.0000	165.06	1.0600	1.0000	1.0000	174.96
Generic	26,979	14.92	33.54	1.0000	1.0000	33.54	1.0000	1.0000	33.54	1.0600	1.0000	1.0000	35.56
Non-Drug*	1,571	43.43	5.69	1.0000	1.0000	5.69	1.0000	1.0000	5.69	1.0600	1.0000	1.0000	6.03
Subtotal	36,713	66.77	204.29			204.29			204.29				216.54
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 207.02			\$ 207.02			\$ 207.02				\$ 219.44
<b>Total</b>													
Member Months	490,571								490,571				495,109
Brand	7,032	247.51	145.03	1.0000	1.0000	145.03	1.0000	1.0000	145.03	1.0600	1.0000	1.0015	153.96
Generic	20,675	16.19	27.89	1.0000	1.0000	27.89	1.0000	1.0000	27.89	1.0600	1.0000	1.0022	29.63
Non-Drug*	1,121	44.08	4.12	1.0000	1.0000	4.12	1.0000	1.0000	4.12	1.0600	1.0000	1.0041	4.38
Total	28,828	73.70	177.05			177.05			177.05				187.98
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
Total Premium Rate			\$ 179.42			\$ 179.42			\$ 179.42				\$ 190.50

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Development of Per Capita Costs:

Exhibit 8b

West

DUALS AND WAIVER DUALS													
July 10 through June 11													
MCO Physical & BHO Mental Health			Data Adjustment Factors						Capitation Rates				
	Units Per 1,000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To FY 2011	IBNR Completion	PMPM Before Benefit/Enrollment Impact	Benefit Adjust.	Enrollment Impact	FY 2011 PMPM	Trend To FY 2012	Benefit Adjust.	Enrollment Impact	FY 2012 PMPM
<b>Duals/Waiver Duals</b>													
Member Months	436,796								436,796				444,321
Brand	98	230.62	1.88	1.0000	1.0000	1.88	1.0000	1.0000	1.88	1.0600	1.0000	1.0000	2.00
Generic	345	13.23	0.38	1.0000	1.0000	0.38	1.0000	1.0000	0.38	1.0600	1.0000	1.0000	0.40
Non-Drug*	17	42.22	0.06	1.0000	1.0000	0.06	1.0000	1.0000	0.06	1.0600	1.0000	1.0000	0.06
<b>Total</b>	<b>459</b>	<b>60.64</b>	<b>2.32</b>			<b>2.32</b>			<b>2.32</b>				<b>2.46</b>
Admin %			1.32%			1.32%			1.32%				1.32%
Premium Tax			0.00%			0.00%			0.00%				0.00%
<b>Total Premium Rate</b>			<b>\$ 2.35</b>			<b>\$ 2.35</b>			<b>\$ 2.35</b>				<b>\$ 2.49</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare  
 FY 2012 Per Capita Cost Development  
 Pharmacy Rate and Budget Summary

Exhibit 8c

State

Prescription Drug Experience								
Aid Category	Age Group	FY 2011			FY 2012			
		Projected	PMPM	Total	Projected	PMPM	Total	
Medicaid (TANF & Related)	Age Under 1	592,956	\$ 20.59	\$ 12,209,825	589,918	\$ 21.82	\$ 12,872,263	
	Age 1 - 13	5,608,869	\$ 27.61	\$ 154,866,444	5,684,100	\$ 29.27	\$ 166,363,995	
	Age 14 - 20 Female	1,132,733	\$ 34.81	\$ 39,426,879	1,131,893	\$ 36.90	\$ 41,767,944	
	Age 14 - 20 Male	965,570	\$ 39.33	\$ 37,971,208	968,160	\$ 41.66	\$ 40,329,354	
	Age 21 - 44 Female	2,145,022	\$ 59.35	\$ 127,298,907	2,174,896	\$ 62.86	\$ 136,706,620	
	Age 21 - 44 Male	453,248	\$ 50.69	\$ 22,976,311	453,959	\$ 53.79	\$ 24,420,312	
	Age 45 - 64	243,717	\$ 103.44	\$ 25,210,949	250,236	\$ 109.66	\$ 27,441,938	
	Age 65+	16,783	\$ 80.37	\$ 1,348,733	16,597	\$ 85.88	\$ 1,425,406	
	All Ages	11,158,897	\$ 37.76	\$ 421,309,258	11,269,758	\$ 40.05	\$ 451,327,832	
Uninsured/Uninsurable	Age Under 1	17	\$ 35.28	\$ 616	61	\$ 26.08	\$ 1,580	
	Age 1 - 13	211,896	\$ 38.20	\$ 8,093,579	206,187	\$ 40.49	\$ 8,347,612	
	Age 14 - 19 Female	70,755	\$ 36.65	\$ 2,593,060	63,086	\$ 38.89	\$ 2,453,192	
	Age 14 - 19 Male	75,268	\$ 50.33	\$ 3,788,309	66,799	\$ 53.83	\$ 3,595,755	
	Age 20+	8	\$ 118.00	\$ 944	-	\$ -	\$ -	
	All Ages	357,945	\$ 40.44	\$ 14,476,508	336,132	\$ 42.83	\$ 14,398,139	
Disabled	Age <21	417,496	\$ 192.26	\$ 80,269,463	414,819	\$ 203.57	\$ 84,444,594	
	Age 21+	1,126,735	\$ 237.04	\$ 267,080,219	1,144,063	\$ 251.27	\$ 287,474,394	
	All Ages	1,544,231	\$ 224.93	\$ 347,349,681	1,558,882	\$ 238.58	\$ 371,918,988	
Duals/Waiver Duals	All Ages	1,626,151	\$ 2.30	\$ 3,745,168	1,656,167	\$ 2.44	\$ 4,042,876	
All Groups	All Ages	14,687,224	\$ 53.58	\$ 786,880,616	14,820,940	\$ 56.79	\$ 841,687,835	

TennCare  
 FY 2012 Per Capita Cost Development  
 Pharmacy Rate and Budget Summary

Exhibit 8c

East

Prescription Drug Experience								
Aid Category	Age Group	FY 2011			FY 2012			
		Projected	PMPM	Total	Projected	PMPM	Total	
Medicaid (TANF & Related)	Age Under 1	195,344	\$ 24.72	\$ 4,828,172	193,899	\$ 26.20	\$ 5,080,010	
	Age 1 - 13	1,890,300	\$ 34.08	\$ 64,420,071	1,913,499	\$ 36.12	\$ 69,123,333	
	Age 14 - 20 Female	386,873	\$ 43.73	\$ 16,918,399	386,510	\$ 46.35	\$ 17,916,677	
	Age 14 - 20 Male	335,138	\$ 61.39	\$ 20,572,994	335,538	\$ 65.07	\$ 21,833,416	
	Age 21 - 44 Female	716,337	\$ 70.78	\$ 50,705,692	722,361	\$ 75.03	\$ 54,200,060	
	Age 21 - 44 Male	191,866	\$ 57.43	\$ 11,018,257	192,395	\$ 60.87	\$ 11,711,555	
	Age 45 - 64	87,986	\$ 118.09	\$ 10,389,856	89,828	\$ 125.17	\$ 11,243,839	
	Age 65+	5,596	\$ 73.09	\$ 409,006	5,520	\$ 77.48	\$ 427,640	
	All Ages	3,809,439	\$ 47.06	\$ 179,262,447	3,839,551	\$ 49.89	\$ 191,536,531	
Uninsured/Uninsurable	Age Under 1	3	\$ 83.40	\$ 258	-	\$ 88.40	\$ -	
	Age 1 - 13	79,250	\$ 40.46	\$ 3,206,815	77,173	\$ 42.89	\$ 3,310,137	
	Age 14 - 20 Female	28,127	\$ 44.19	\$ 1,242,943	25,211	\$ 46.84	\$ 1,180,918	
	Age 14 - 20 Male	31,265	\$ 53.46	\$ 1,671,358	28,012	\$ 56.67	\$ 1,587,325	
	Age 21+	1	\$ 943.98	\$ 944	-	\$ 1,000.62	\$ -	
	All Ages	138,646	\$ 44.16	\$ 6,122,318	130,396	\$ 46.61	\$ 6,078,380	
Disabled	Age <21	123,891	\$ 230.29	\$ 28,530,964	122,931	\$ 244.11	\$ 30,008,384	
	Age 21+	466,681	\$ 247.79	\$ 115,636,530	473,123	\$ 262.65	\$ 124,266,782	
	All Ages	590,572	\$ 244.12	\$ 144,167,494	596,054	\$ 258.83	\$ 154,275,166	
Duals/Waiver Duals	All Ages	684,499	\$ 2.19	\$ 1,497,180	698,435	\$ 2.32	\$ 1,619,322	
All Groups	All Ages	5,223,156	\$ 63.38	\$ 331,049,439	5,264,435	\$ 67.15	\$ 353,509,399	

TennCare  
 FY 2012 Per Capita Cost Development  
 Pharmacy Rate and Budget Summary

Exhibit 8c

Middle

Prescription Drug Experience								
Aid Category	Age Group	FY 2011			FY 2012			
		Projected	PMPM	Total	Projected	PMPM	Total	
Medicaid (TANF & Related)	Age Under 1	224,978	\$ 18.81	\$ 4,231,178	222,476	\$ 19.94	\$ 4,435,172	
	Age 1 - 13	1,989,413	\$ 26.45	\$ 52,628,359	2,022,600	\$ 28.04	\$ 56,716,673	
	Age 14 - 20 Female	373,478	\$ 35.28	\$ 13,176,727	373,935	\$ 37.40	\$ 13,984,426	
	Age 14 - 20 Male	320,349	\$ 32.47	\$ 10,401,492	320,488	\$ 34.42	\$ 11,030,359	
	Age 21 - 44 Female	731,760	\$ 64.15	\$ 46,943,665	742,335	\$ 68.00	\$ 50,479,405	
	Age 21 - 44 Male	178,372	\$ 49.03	\$ 8,746,120	180,723	\$ 51.97	\$ 9,393,074	
	Age 45 - 64	88,227	\$ 105.20	\$ 9,281,428	91,530	\$ 111.51	\$ 10,206,587	
	Age 65+	7,447	\$ 95.35	\$ 710,039	7,691	\$ 101.07	\$ 777,282	
	All Ages	3,914,024	\$ 37.33	\$ 146,119,008	3,961,778	\$ 39.63	\$ 157,022,979	
Uninsured/Uninsurable	Age Under 1	13	\$ 24.60	\$ 326	61	\$ 26.08	\$ 1,580	
	Age 1 - 13	82,698	\$ 41.64	\$ 3,443,331	80,385	\$ 44.14	\$ 3,547,821	
	Age 14 - 20 Female	24,265	\$ 32.38	\$ 785,706	21,973	\$ 34.32	\$ 754,175	
	Age 14 - 20 Male	24,895	\$ 65.81	\$ 1,638,297	22,649	\$ 69.76	\$ 1,579,938	
	Age 21+	7	\$ -	\$ -	-	\$ -	\$ -	
	All Ages	131,879	\$ 44.49	\$ 5,867,660	125,068	\$ 47.04	\$ 5,883,514	
Disabled	Age <21	131,929	\$ 241.12	\$ 31,810,046	130,470	\$ 255.58	\$ 33,345,737	
	Age 21+	331,160	\$ 251.71	\$ 83,355,935	337,249	\$ 266.81	\$ 89,981,986	
	All Ages	463,088	\$ 248.69	\$ 115,165,981	467,719	\$ 263.68	\$ 123,327,723	
Duals/Waiver Duals	All Ages	504,857	\$ 2.42	\$ 1,220,784	513,412	\$ 2.56	\$ 1,315,958	
All Groups	All Ages	5,013,848	\$ 53.53	\$ 268,373,433	5,067,975	\$ 56.74	\$ 287,550,174	



TennCare  
 FY 2012 Per Capita Cost Development  
 Pharmacy Rate and Budget Summary

Exhibit 8c

West

Prescription Drug Experience								
Aid Category	Age Group	FY 2011			FY 2012			
		Projected	PMPM	Total	Projected	PMPM	Total	
Medicaid (TANF & Related)	Age Under 1	172,634	\$ 18.25	\$ 3,150,476	173,542	\$ 19.34	\$ 3,357,081	
	Age 1 - 13	1,729,156	\$ 21.87	\$ 37,818,015	1,748,001	\$ 23.18	\$ 40,523,988	
	Age 14 - 20 Female	372,382	\$ 25.06	\$ 9,331,753	371,448	\$ 26.56	\$ 9,866,841	
	Age 14 - 20 Male	310,083	\$ 22.56	\$ 6,996,722	312,134	\$ 23.92	\$ 7,465,579	
	Age 21 - 44 Female	696,925	\$ 42.54	\$ 29,649,550	710,200	\$ 45.10	\$ 32,027,155	
	Age 21 - 44 Male	83,010	\$ 38.69	\$ 3,211,934	80,840	\$ 41.02	\$ 3,315,683	
	Age 45 - 64	67,504	\$ 82.06	\$ 5,539,665	68,878	\$ 86.99	\$ 5,991,512	
	Age 65+	3,740	\$ 61.41	\$ 229,688	3,387	\$ 65.10	\$ 220,484	
	All Ages	3,435,434	\$ 27.92	\$ 95,927,803	3,468,430	\$ 29.63	\$ 102,768,323	
Uninsured/Uninsurable	Age Under 1	1	\$ 28.54	\$ 31	-	\$ 30.26	\$ -	
	Age 1 - 13	49,948	\$ 28.90	\$ 1,443,433	48,630	\$ 30.63	\$ 1,489,654	
	Age 14 - 20 Female	18,363	\$ 30.74	\$ 564,412	15,902	\$ 32.58	\$ 518,099	
	Age 14 - 20 Male	19,108	\$ 25.05	\$ 478,654	16,137	\$ 26.55	\$ 428,491	
	Age 21+	-	\$ -	\$ -	-	\$ -	\$ -	
	All Ages	87,420	\$ 28.44	\$ 2,486,530	80,669	\$ 30.20	\$ 2,436,245	
Disabled	Age <21	161,676	\$ 123.26	\$ 19,928,453	161,419	\$ 130.66	\$ 21,090,473	
	Age 21+	328,894	\$ 207.02	\$ 68,087,754	333,691	\$ 219.44	\$ 73,225,626	
	All Ages	490,571	\$ 179.42	\$ 88,016,206	495,109	\$ 190.50	\$ 94,316,099	
Duals/Waiver Duals	All Ages	436,796	\$ 2.35	\$ 1,027,204	444,321	\$ 2.49	\$ 1,107,595	
All Groups	All Ages	4,450,220	\$ 42.12	\$ 187,457,744	4,488,530	\$ 44.70	\$ 200,628,262	

Rank	Therapeutic Class	July 2010 through June 2011			
		East	Middle	West	Statewide
1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 28,773,675	\$ 28,110,975	\$ 19,062,294	\$ 75,946,944
2	ANALGESICS, NARCOTICS	\$ 27,284,360	\$ 18,036,793	\$ 4,818,419	\$ 50,139,571
3	ANTICONVULSANTS	\$ 18,213,303	\$ 15,972,380	\$ 8,537,855	\$ 42,723,539
4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 14,603,702	\$ 12,465,906	\$ 8,772,320	\$ 35,841,928
5	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 14,718,564	\$ 9,127,777	\$ 7,208,358	\$ 31,054,699
6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 13,483,413	\$ 10,689,685	\$ 6,345,542	\$ 30,518,640
7	INSULINS	\$ 11,105,247	\$ 8,231,060	\$ 6,013,238	\$ 25,349,545
8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 9,668,815	\$ 7,953,925	\$ 5,445,776	\$ 23,068,516
9	ANTIHEMOPHILIC FACTORS	\$ 10,372,246	\$ 7,914,118	\$ 3,808,578	\$ 22,094,942
10	BETA-ADRENERGIC AGENTS	\$ 8,895,530	\$ 6,488,270	\$ 4,898,505	\$ 20,282,304
11	GLUCOCORTICIDS	\$ 6,930,555	\$ 5,669,479	\$ 4,653,166	\$ 17,253,199
12	PROTON-PUMP INHIBITORS	\$ 8,153,817	\$ 5,323,425	\$ 2,968,017	\$ 16,445,259
13	GROWTH HORMONES	\$ 4,199,297	\$ 5,889,069	\$ 2,108,676	\$ 12,197,042
14	BLOOD SUGAR DIAGNOSTICS	\$ 5,352,430	\$ 3,951,192	\$ 2,866,765	\$ 12,170,386
15	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 3,757,506	\$ 3,929,578	\$ 3,524,150	\$ 11,211,234
16	CONTRACEPTIVES,ORAL	\$ 4,125,832	\$ 3,863,923	\$ 3,047,076	\$ 11,036,831
17	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 4,530,385	\$ 2,789,136	\$ 2,748,004	\$ 10,067,524
18	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 4,542,897	\$ 3,325,932	\$ 1,617,491	\$ 9,486,319
19	CEPHALOSPORINS - 3RD GENERATION	\$ 3,526,199	\$ 3,580,570	\$ 1,915,868	\$ 9,022,637
20	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 3,682,270	\$ 2,494,450	\$ 2,158,626	\$ 8,335,346
21	PENICILLINS	\$ 3,129,633	\$ 2,713,438	\$ 2,240,171	\$ 8,083,242
22	PLATELET AGGREGATION INHIBITORS	\$ 3,576,526	\$ 2,311,092	\$ 2,190,485	\$ 8,078,103
23	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,471,069	\$ 2,773,677	\$ 954,908	\$ 7,199,654
24	ANTIVIRALS, GENERAL	\$ 2,845,589	\$ 2,445,875	\$ 1,904,982	\$ 7,196,446
25	MACROLIDES	\$ 2,742,098	\$ 2,187,183	\$ 1,629,077	\$ 6,558,359
26	HEPATITIS C TREATMENT AGENTS	\$ 3,650,918	\$ 2,017,772	\$ 629,821	\$ 6,298,511
27	INTRA-UTERINE DEVICES (IUD'S)	\$ 2,003,482	\$ 2,208,434	\$ 1,869,277	\$ 6,081,192
28	NOT AVAILABLE	\$ 2,476,287	\$ 1,924,187	\$ 1,492,081	\$ 5,892,555
29	HEPARIN AND RELATED PREPARATIONS	\$ 2,712,926	\$ 1,663,529	\$ 1,465,201	\$ 5,841,656
30	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 2,748,062	\$ 1,949,604	\$ 1,112,641	\$ 5,810,308
31	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 576,936	\$ 2,410,280	\$ 2,499,129	\$ 5,486,345
32	ANTIMIGRAINE PREPARATIONS	\$ 2,463,476	\$ 1,829,142	\$ 1,080,011	\$ 5,372,628
33	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 987,435	\$ 1,999,868	\$ 2,337,757	\$ 5,325,059
34	ANTIHISTAMINES - 2ND GENERATION	\$ 2,168,356	\$ 1,771,711	\$ 1,309,217	\$ 5,249,284
35	GENERAL BRONCHODILATOR AGENTS	\$ 2,815,814	\$ 1,436,770	\$ 886,105	\$ 5,138,690
36	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 2,292,742	\$ 1,584,713	\$ 1,141,737	\$ 5,019,192
37	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 863,042	\$ 1,212,000	\$ 2,742,746	\$ 4,817,788
38	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,986,077	\$ 1,447,241	\$ 877,251	\$ 4,310,568
39	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 1,756,294	\$ 1,269,253	\$ 1,246,032	\$ 4,271,579
40	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,456,843	\$ 1,450,915	\$ 1,009,297	\$ 3,917,054
41	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,995,529	\$ 1,316,611	\$ 593,902	\$ 3,906,043
42	ANTIHISTAMINES - 1ST GENERATION	\$ 1,457,505	\$ 1,199,581	\$ 1,010,861	\$ 3,667,948
43	FACTOR IX PREPARATIONS	\$ 811,301	\$ 101,080	\$ 2,694,833	\$ 3,607,214
44	IMMUNOSUPPRESSIVES	\$ 1,136,300	\$ 1,374,057	\$ 1,069,315	\$ 3,579,671
45	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	\$ 1,311,227	\$ 1,079,037	\$ 1,004,217	\$ 3,394,480
46	METALLIC POISON,AGENTS TO TREAT	\$ 406,041	\$ 1,053,448	\$ 1,823,254	\$ 3,282,743
47	SEDATIVE-HYPNOTICS,NON-BARBITURATE	\$ 1,553,025	\$ 1,123,166	\$ 586,310	\$ 3,262,501
48	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 1,215,324	\$ 1,156,094	\$ 749,131	\$ 3,120,548
49	MUCOLYTICS	\$ 1,589,144	\$ 1,132,613	\$ 384,977	\$ 3,106,734
50	AMINOGLYCOSIDES	\$ 1,861,751	\$ 816,745	\$ 384,340	\$ 3,062,836
51	TOPICAL ANTIPARASITICS	\$ 1,500,402	\$ 997,925	\$ 505,082	\$ 3,003,409
52	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 1,018,650	\$ 1,289,760	\$ 529,395	\$ 2,837,805
53	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,378,209	\$ 980,799	\$ 431,922	\$ 2,790,929
54	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 1,138,585	\$ 892,303	\$ 611,427	\$ 2,642,315
55	LIPOTROPICS	\$ 1,232,579	\$ 810,209	\$ 530,951	\$ 2,573,739
56	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 856,113	\$ 636,808	\$ 997,235	\$ 2,490,156
57	PANCREATIC ENZYMES	\$ 1,183,169	\$ 846,283	\$ 378,784	\$ 2,408,236
58	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 532,274	\$ 764,987	\$ 1,014,868	\$ 2,312,129
59	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 622,603	\$ 819,208	\$ 769,090	\$ 2,210,901
60	SKELETAL MUSCLE RELAXANTS	\$ 1,040,209	\$ 739,091	\$ 392,330	\$ 2,171,630
61	CALCIUM CHANNEL BLOCKING AGENTS	\$ 744,867	\$ 698,930	\$ 690,896	\$ 2,134,694
62	QUINOLONES	\$ 819,060	\$ 714,463	\$ 599,904	\$ 2,133,428
63	LINCOSAMIDES	\$ 549,056	\$ 615,286	\$ 881,084	\$ 2,045,426
64	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 367,541	\$ 657,214	\$ 825,455	\$ 1,850,211
65	EYE ANTIHISTAMINES	\$ 734,686	\$ 481,431	\$ 633,222	\$ 1,849,339
66	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 862,398	\$ 664,519	\$ 318,969	\$ 1,845,885

Rank	Therapeutic Class	July 2010 through June 2011			
		East	Middle	West	Statewide
67	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 1,027,219	\$ 417,666	\$ 380,400	\$ 1,825,285
68	LAXATIVES AND CATHARTICS	\$ 769,408	\$ 533,119	\$ 437,175	\$ 1,739,702
69	PRENATAL VITAMIN PREPARATIONS	\$ 605,150	\$ 646,547	\$ 482,671	\$ 1,734,368
70	IMMUNOMODULATORS	\$ 747,824	\$ 630,574	\$ 352,924	\$ 1,731,322
71	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 718,027	\$ 557,922	\$ 382,660	\$ 1,658,608
72	ACNE AGENTS, TOPICAL	\$ 709,744	\$ 484,130	\$ 434,860	\$ 1,628,734
73	CONTRACEPTIVES, INJECTABLE	\$ 403,448	\$ 456,123	\$ 754,077	\$ 1,613,648
74	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 349,847	\$ 482,807	\$ 747,910	\$ 1,580,565
75	ADRENOCORTICOTROPHIC HORMONES	\$ 532,938	\$ 302,062	\$ 700,545	\$ 1,535,545
76	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 641,547	\$ 517,898	\$ 373,976	\$ 1,533,421
77	ESTROGENIC AGENTS	\$ 739,430	\$ 532,074	\$ 236,812	\$ 1,508,316
78	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 610,878	\$ 502,696	\$ 389,394	\$ 1,502,968
79	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 729,186	\$ 311,515	\$ 457,593	\$ 1,498,294
80	ANAPHYLAXIS THERAPY AGENTS	\$ 759,865	\$ 437,797	\$ 284,111	\$ 1,481,773
81	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 606,209	\$ 496,362	\$ 366,634	\$ 1,469,206
82	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 653,680	\$ 542,084	\$ 253,905	\$ 1,449,669
83	ANTISERA	\$ 1,044,122	\$ 334,863	\$ 44,019	\$ 1,423,004
84	TOPICAL ANTIBIOTICS	\$ 509,619	\$ 530,226	\$ 382,418	\$ 1,422,264
85	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 329,133	\$ 428,259	\$ 649,010	\$ 1,406,402
86	TOPICAL ANTIFUNGALS	\$ 454,471	\$ 433,382	\$ 517,766	\$ 1,405,620
87	NITROFURAN DERIVATIVES	\$ 573,112	\$ 484,684	\$ 341,598	\$ 1,399,394
88	LEUKOCYTE (WBC) STIMULANTS	\$ 406,032	\$ 662,852	\$ 315,188	\$ 1,384,072
89	ANTIPARKINSONISM DRUGS, OTHER	\$ 704,007	\$ 408,119	\$ 183,736	\$ 1,295,862
90	ANTIMETABOLITES	\$ 427,286	\$ 485,141	\$ 381,168	\$ 1,293,594
91	CEPHALOSPORINS - 1ST GENERATION	\$ 497,723	\$ 446,608	\$ 347,893	\$ 1,292,225
92	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 549,695	\$ 450,787	\$ 284,549	\$ 1,285,031
93	CONTRACEPTIVES, IMPLANTABLE	\$ 554,113	\$ 373,106	\$ 348,130	\$ 1,275,349
94	BETA-ADRENERGIC BLOCKING AGENTS	\$ 585,360	\$ 414,157	\$ 274,445	\$ 1,273,963
95	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 517,675	\$ 404,384	\$ 337,026	\$ 1,259,085
96	ANTIFUNGAL ANTIBIOTICS	\$ 295,624	\$ 361,432	\$ 581,271	\$ 1,238,327
97	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 380,993	\$ 265,867	\$ 563,497	\$ 1,210,357
98	THYROID HORMONES	\$ 613,778	\$ 377,321	\$ 217,260	\$ 1,208,360
99	DRUG TX-CHRONIC INFLAM. COLON DX, 5-AMINOSALICYLAT	\$ 582,131	\$ 403,491	\$ 221,129	\$ 1,206,750
100	CHOLINESTERASE INHIBITORS	\$ 561,286	\$ 358,295	\$ 277,102	\$ 1,196,684
101	ABSORBABLE SULFONAMIDES	\$ 439,332	\$ 394,415	\$ 312,318	\$ 1,146,064
102	OPHTHALMIC ANTIBIOTICS	\$ 401,986	\$ 387,736	\$ 334,658	\$ 1,124,380
103	ANTIFUNGAL AGENTS	\$ 257,200	\$ 338,056	\$ 528,122	\$ 1,123,378
104	ELECTROLYTE DEPLETERS	\$ 178,717	\$ 329,947	\$ 609,070	\$ 1,117,733
105	ANTIHYPERTENSIVES, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	\$ 522,216	\$ 256,611	\$ 314,121	\$ 1,092,948
106	ANTIHYPERTENSIVES, BIGUANIDE TYPE (NON-SULFONYLUREA)	\$ 470,730	\$ 316,283	\$ 290,138	\$ 1,077,151
107	OXAZOLIDINONES	\$ 435,978	\$ 323,834	\$ 265,390	\$ 1,025,201
108	SYRINGES AND ACCESSORIES	\$ 437,154	\$ 321,516	\$ 245,409	\$ 1,004,078
109	POTASSIUM REPLACEMENT	\$ 431,225	\$ 289,752	\$ 281,071	\$ 1,002,047
110	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 426,030	\$ 348,511	\$ 219,713	\$ 994,253
111	ANTIPSYCHOTICS, DOPAMINE ANTAGONISTS, BUTYROPHENONES	\$ 186,819	\$ 170,532	\$ 574,316	\$ 931,667
112	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 467,752	\$ 292,051	\$ 159,394	\$ 919,197
113	URINARY TRACT ANALGESIC AGENTS	\$ 708,601	\$ 158,191	\$ 41,452	\$ 908,245
114	RESPIRATORY AIDS, DEVICES, EQUIPMENT	\$ 209,752	\$ 358,642	\$ 333,535	\$ 901,929
115	ANTIHYPERTENSIVES, INSULIN-RELEASE STIMULANT TYPE	\$ 346,314	\$ 271,577	\$ 250,748	\$ 868,639
116	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 259,571	\$ 247,139	\$ 351,049	\$ 857,759
117	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 253,032	\$ 492,584	\$ 58,941	\$ 804,557
118	HEMATINICS, OTHER	\$ 235,940	\$ 275,972	\$ 273,914	\$ 785,826
119	DURABLE MEDICAL EQUIPMENT, MISC (GROUP 1)	\$ 320,098	\$ 247,161	\$ 202,643	\$ 769,902
120	ALKYLATING AGENTS	\$ 294,542	\$ 313,156	\$ 161,900	\$ 769,598
121	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 170,663	\$ 371,690	\$ 224,181	\$ 766,535
122	ANTIHYPERTENSIVES, DPP-4 INHIBITORS	\$ 317,135	\$ 235,618	\$ 212,062	\$ 764,816
123	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 283,678	\$ 272,726	\$ 184,478	\$ 740,883
124	CEPHALOSPORINS - 2ND GENERATION	\$ 263,541	\$ 285,612	\$ 187,436	\$ 736,589
125	CONTRACEPTIVES, TRANSDERMAL	\$ 254,451	\$ 296,645	\$ 167,138	\$ 718,234
126	ANTI-ALCOHOLIC PREPARATIONS	\$ 291,414	\$ 366,014	\$ 43,982	\$ 701,411
127	PULM. ANTI-HTN, SEL. C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 211,039	\$ 138,907	\$ 345,802	\$ 695,748
128	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 286,345	\$ 237,377	\$ 169,779	\$ 693,501
129	TOPICAL ANTIVIRALS	\$ 241,371	\$ 253,811	\$ 196,331	\$ 691,513
130	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 241,511	\$ 246,905	\$ 185,688	\$ 674,104
131	NASAL ANTIHISTAMINE	\$ 374,949	\$ 187,103	\$ 75,459	\$ 637,511
132	VITAMIN D PREPARATIONS	\$ 212,595	\$ 184,245	\$ 208,189	\$ 605,029

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		East	Middle	West	Statewide
133	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 208,495	\$ 293,569	\$ 101,251	\$ 603,315
134	HYPERGLYCEMICS	\$ 246,621	\$ 162,980	\$ 189,527	\$ 599,128
135	BETALACTAMS	\$ 377,955	\$ 122,920	\$ 86,255	\$ 587,130
136	ANDROGENIC AGENTS	\$ 257,336	\$ 205,459	\$ 95,702	\$ 558,497
137	BILE SALT SEQUESTRANTS	\$ 292,634	\$ 153,518	\$ 112,225	\$ 558,378
138	ACNE AGENTS,SYSTEMIC	\$ 326,392	\$ 144,204	\$ 86,466	\$ 557,062
139	NEEDLES/NEEDLELESS DEVICES	\$ 236,677	\$ 198,877	\$ 115,749	\$ 551,303
140	TETRACYCLINES	\$ 232,984	\$ 154,714	\$ 162,485	\$ 550,183
141	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 88,530	\$ 294,074	\$ 155,289	\$ 537,893
142	EAR PREPARATIONS,ANTIBIOTICS	\$ 215,220	\$ 195,128	\$ 126,672	\$ 537,020
143	DIABETIC SUPPLIES	\$ 196,493	\$ 161,318	\$ 155,303	\$ 513,113
144	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 181,242	\$ 161,547	\$ 170,045	\$ 512,834
145	PROGESTATIONAL AGENTS	\$ 278,111	\$ 172,247	\$ 59,284	\$ 509,641
146	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 213,038	\$ 139,928	\$ 155,148	\$ 508,114
147	BELLADONNA ALKALOIDS	\$ 266,905	\$ 146,554	\$ 93,459	\$ 506,918
148	ANTILEPTOTICS	\$ 49,964	\$ 246,346	\$ 206,104	\$ 502,413
149	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 189,409	\$ 107,047	\$ 201,841	\$ 498,296
150	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 77,862	\$ 135,802	\$ 282,632	\$ 496,296
151	ANTI-ANXIETY DRUGS	\$ 216,555	\$ 160,642	\$ 111,812	\$ 489,009
152	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 209,676	\$ 125,183	\$ 142,781	\$ 477,639
153	LOOP DIURETICS	\$ 191,626	\$ 152,217	\$ 132,071	\$ 475,914
154	VAGINAL ANTIBIOTICS	\$ 162,029	\$ 112,703	\$ 191,234	\$ 465,965
155	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 165,246	\$ 141,501	\$ 156,810	\$ 463,557
156	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 185,459	\$ 156,529	\$ 118,941	\$ 460,929
157	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 154,111	\$ 126,295	\$ 179,693	\$ 460,099
158	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 170,885	\$ 191,426	\$ 96,104	\$ 458,414
159	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 198,427	\$ 174,462	\$ 70,155	\$ 443,044
160	KERATOLYTICS	\$ 176,230	\$ 142,457	\$ 122,616	\$ 441,303
161	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 72,900	\$ 133,470	\$ 227,566	\$ 433,936
162	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 174,168	\$ 177,792	\$ 74,710	\$ 426,670
163	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 203,616	\$ 112,193	\$ 105,246	\$ 421,055
164	THIAZIDE AND RELATED DIURETICS	\$ 156,184	\$ 133,942	\$ 125,256	\$ 415,383
165	SYSTEMIC ENZYME INHIBITORS	\$ 178,808	\$ 229,553	\$ -	\$ 408,361
166	BIPOLAR DISORDER DRUGS	\$ 185,435	\$ 134,048	\$ 80,660	\$ 400,143
167	BONE RESORPTION INHIBITORS	\$ 201,267	\$ 129,012	\$ 63,830	\$ 394,109
168	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 141,027	\$ 191,391	\$ 59,188	\$ 391,606
169	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 76,451	\$ 146,303	\$ 164,011	\$ 386,764
170	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 109,247	\$ 116,769	\$ 145,368	\$ 371,384
171	AMMONIA INHIBITORS	\$ 108,457	\$ 63,583	\$ 190,013	\$ 362,053
172	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 109,510	\$ 101,523	\$ 140,787	\$ 351,820
173	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 163,384	\$ 114,313	\$ 72,826	\$ 350,523
174	ANTIPSORIATICS AGENTS	\$ 164,715	\$ 141,727	\$ 34,330	\$ 340,772
175	COLCHICINE	\$ 124,508	\$ 104,396	\$ 105,880	\$ 334,784
176	VASODILATORS,CORONARY	\$ 144,169	\$ 87,489	\$ 90,973	\$ 322,630
177	POTASSIUM SPARING DIURETICS	\$ 145,538	\$ 100,518	\$ 74,451	\$ 320,507
178	VAGINAL ESTROGEN PREPARATIONS	\$ 149,051	\$ 105,530	\$ 63,443	\$ 318,024
179	HEPATITIS B TREATMENT AGENTS	\$ 106,768	\$ 102,876	\$ 105,867	\$ 315,511
180	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ -	\$ 264,800	\$ 47,440	\$ 312,240
181	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 27,620	\$ 109,827	\$ 172,347	\$ 309,793
182	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 141,529	\$ 93,690	\$ 66,777	\$ 301,997
183	ANTI-FLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ -	\$ 288,960	\$ -	\$ 288,960
184	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	\$ 33,687	\$ 22,817	\$ 231,029	\$ 287,532
185	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 112,356	\$ 78,522	\$ 92,054	\$ 282,932
186	ANTI-ULCER PREPARATIONS	\$ 162,206	\$ 68,525	\$ 48,915	\$ 279,646
187	ANTICOAGULANTS,COUMARIN TYPE	\$ 118,047	\$ 91,064	\$ 69,518	\$ 278,629
188	METABOLIC DISEASE ENZYME REPLACEMENT, GAUCHER'S DX	\$ 226,633	\$ 47,967	\$ -	\$ 274,600
189	ANTIHYPERTGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 99,558	\$ 67,557	\$ 100,421	\$ 267,536
190	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 267,195	\$ -	\$ -	\$ 267,195
191	VITAMIN A DERIVATIVES	\$ 90,799	\$ 106,797	\$ 66,828	\$ 264,424
192	BULK CHEMICALS	\$ 149,644	\$ 75,358	\$ 35,544	\$ 260,546
193	INFLUENZA VIRUS VACCINES	\$ 95,947	\$ 96,846	\$ 67,151	\$ 259,945
194	TOPICAL LOCAL ANESTHETICS	\$ 130,548	\$ 92,229	\$ 36,991	\$ 259,767
195	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 121,127	\$ 99,428	\$ 30,973	\$ 251,528
196	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 58,765	\$ 50,336	\$ 130,140	\$ 239,241
197	IRON REPLACEMENT	\$ 59,156	\$ 66,242	\$ 99,625	\$ 225,023
198	ANTI-ULCER-H.PYLORI AGENTS	\$ 70,742	\$ 77,043	\$ 69,073	\$ 216,858

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		East	Middle	West	Statewide
199	ROSACEA AGENTS, TOPICAL	\$ 86,436	\$ 98,440	\$ 27,063	\$ 211,940
200	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	\$ 116,203	\$ 52,355	\$ 42,898	\$ 211,456
201	UNKNOWN	\$ 100,565	\$ 65,756	\$ 36,803	\$ 203,123
202	SSRI & ANTIPSYCH, ATYP, DOPAMINE & SEROTONIN ANTAG COMB	\$ 108,648	\$ 80,019	\$ 14,180	\$ 202,847
203	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 133,346	\$ 15,698	\$ 50,859	\$ 199,903
204	SOMATOSTATIC AGENTS	\$ 112,147	\$ 73,467	\$ 12,148	\$ 197,763
205	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 50,402	\$ 139,822	\$ 5,101	\$ 195,325
206	ANTIHYPERTENSIVES, VASODILATORS	\$ 45,391	\$ 48,330	\$ 100,694	\$ 194,415
207	METABOLIC DX ENZYME REPLACEMT, SEV. COMB. IMMUNE DEF.	\$ -	\$ -	\$ 184,902	\$ 184,902
208	ANTICHOLINERGICS, QUATERNARY AMMONIUM	\$ 42,950	\$ 66,045	\$ 73,720	\$ 182,714
209	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 63,308	\$ 53,097	\$ 64,563	\$ 180,967
210	VANCOMYCIN AND DERIVATIVES	\$ 92,751	\$ 56,543	\$ 31,095	\$ 180,389
211	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 83,303	\$ 55,803	\$ 37,576	\$ 176,682
212	ANTITUSSIVES, NON-NARCOTIC	\$ 73,925	\$ 56,022	\$ 44,093	\$ 174,041
213	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	\$ 173,587	\$ -	\$ -	\$ 173,587
214	TOPICAL SULFONAMIDES	\$ 83,110	\$ 55,326	\$ 33,754	\$ 172,190
215	INTESTINAL MOTILITY STIMULANTS	\$ 60,116	\$ 61,823	\$ 42,828	\$ 164,767
216	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB. & NIACIN	\$ 63,420	\$ 62,727	\$ 36,222	\$ 162,368
217	ANTIARRHYTHMICS	\$ 63,984	\$ 55,373	\$ 41,275	\$ 160,633
218	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 121,106	\$ 15,773	\$ 22,697	\$ 159,577
219	ANTIMALARIAL DRUGS	\$ 61,567	\$ 54,760	\$ 35,345	\$ 151,672
220	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 60,715	\$ 90,725	\$ -	\$ 151,440
221	BILE SALTS	\$ 53,199	\$ 53,376	\$ 43,383	\$ 149,958
222	AGTS TX NEUROMUSC TRANSMISSION DIS, POT-CHAN BLKR	\$ 62,360	\$ 41,495	\$ 40,454	\$ 144,310
223	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 58,396	\$ 46,439	\$ 34,598	\$ 139,434
224	XANTHINES	\$ 79,277	\$ 25,883	\$ 33,617	\$ 138,777
225	CARBONIC ANHYDRASE INHIBITORS	\$ 67,210	\$ 34,585	\$ 35,787	\$ 137,583
226	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 57,341	\$ 73,055	\$ 5,614	\$ 136,011
227	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 22,531	\$ 47,145	\$ 65,780	\$ 135,456
228	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 56,850	\$ 35,689	\$ 42,376	\$ 134,915
229	VAGINAL ANTIFUNGALS	\$ 40,495	\$ 43,155	\$ 48,461	\$ 132,112
230	FIBROMYALGIA AGENTS, SEROTONIN-NOREPINEPH RU INHIB	\$ 57,616	\$ 44,299	\$ 20,628	\$ 122,543
231	LOCAL ANESTHETICS	\$ 47,286	\$ 44,132	\$ 29,285	\$ 120,703
232	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	\$ 71,303	\$ 11,990	\$ 34,225	\$ 117,518
233	ANTISEPTICS, GENERAL	\$ 49,118	\$ 34,723	\$ 32,431	\$ 116,273
234	DENTAL AIDS AND PREPARATIONS	\$ 40,927	\$ 37,948	\$ 36,920	\$ 115,795
235	C1 ESTERASE INHIBITORS	\$ 115,255	\$ -	\$ -	\$ 115,255
236	ANTHELMINTICS	\$ 43,919	\$ 50,305	\$ 20,659	\$ 114,884
237	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ 34,624	\$ 28,163	\$ 50,845	\$ 113,632
238	EYE ANTIINFLAMMATORY AGENTS	\$ 47,565	\$ 34,350	\$ 30,029	\$ 111,944
239	ANTICHOLINERGICS/ANTISPASMODICS	\$ 36,779	\$ 38,347	\$ 34,998	\$ 110,123
240	ANTIDIARRHEALS	\$ 42,429	\$ 37,826	\$ 29,403	\$ 109,657
241	POLYMYXIN AND DERIVATIVES	\$ 45,272	\$ 51,508	\$ 11,692	\$ 108,473
242	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT, RECTAL TX	\$ 46,316	\$ 33,184	\$ 28,826	\$ 108,326
243	DIGITALIS GLYCOSIDES	\$ 40,335	\$ 32,629	\$ 33,371	\$ 106,335
244	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 34,996	\$ 40,094	\$ 20,729	\$ 95,820
245	VITAMIN K PREPARATIONS	\$ 43,336	\$ 21,476	\$ 30,795	\$ 95,608
246	GENERAL INHALATION AGENTS	\$ 46,948	\$ 30,261	\$ 17,043	\$ 94,251
247	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 31,392	\$ 50,390	\$ 11,053	\$ 92,835
248	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 91,146	\$ -	\$ -	\$ 91,146
249	PITUITARY SUPPRESSIVE AGENTS	\$ 17,913	\$ 39,564	\$ 31,085	\$ 88,563
250	EXPECTORANTS	\$ 23,656	\$ 26,891	\$ 37,850	\$ 88,397
251	FOLIC ACID PREPARATIONS	\$ 29,836	\$ 31,020	\$ 25,770	\$ 86,626
252	APPETITE STIM. FOR ANOREXIA, CACHEXIA, WASTING SYND.	\$ 25,913	\$ 27,083	\$ 33,589	\$ 86,586
253	METABOLIC DEFICIENCY AGENTS	\$ 32,196	\$ 36,966	\$ 15,751	\$ 84,914
254	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 36,514	\$ 14,866	\$ 33,471	\$ 84,851
255	PEDIATRIC VITAMIN PREPARATIONS	\$ 21,213	\$ 30,370	\$ 31,354	\$ 82,937
256	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	\$ 43,435	\$ 21,924	\$ 11,372	\$ 76,731
257	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 30,982	\$ 25,993	\$ 19,499	\$ 76,475
258	CARBAPENEMS (THIENAMYCINS)	\$ 26,947	\$ 33,015	\$ 11,038	\$ 70,999
259	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 70,589	\$ -	\$ 19	\$ 70,608
260	SYMPATHOMIMETIC AGENTS	\$ 24,500	\$ 12,353	\$ 31,790	\$ 68,643
261	VITAMIN B12 PREPARATIONS	\$ 39,881	\$ 25,149	\$ 3,082	\$ 68,112
262	URINARY PH MODIFIERS	\$ 36,650	\$ 17,619	\$ 13,190	\$ 67,459
263	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 34,265	\$ 14,592	\$ 18,165	\$ 67,021
264	ADRENERGIC VASOPRESSOR AGENTS	\$ 36,489	\$ 11,300	\$ 19,038	\$ 66,828

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		East	Middle	West	Statewide
265	VITAMIN B PREPARATIONS	\$ 26,027	\$ 17,673	\$ 22,934	\$ 66,635
266	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 29,308	\$ 17,151	\$ 18,895	\$ 65,353
267	METABOLIC FUNCTION DIAGNOSTICS	\$ 62,383	\$ -	\$ -	\$ 62,383
268	ANTIHYPERTENSIVE,INSUL-RESP.ENHANCER & BIGUANIDE CMB	\$ 29,118	\$ 19,028	\$ 14,127	\$ 62,273
269	ANTITHYROID PREPARATIONS	\$ 21,064	\$ 16,070	\$ 23,732	\$ 60,867
270	EYE SULFONAMIDES	\$ 28,385	\$ 14,816	\$ 17,634	\$ 60,835
271	PROTEIN REPLACEMENT	\$ 50,992	\$ 6,564	\$ 3,155	\$ 60,711
272	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 26,850	\$ 20,451	\$ 12,890	\$ 60,191
273	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	\$ 24,500	\$ 19,953	\$ 15,244	\$ 59,697
274	ANTINEOPLASTICS,MISCELLANEOUS	\$ 33,717	\$ 4,274	\$ 20,718	\$ 58,708
275	ANTITUBERCULAR ANTIBIOTICS	\$ 15,514	\$ 18,260	\$ 24,443	\$ 58,217
276	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 27,014	\$ 20,342	\$ 10,441	\$ 57,798
277	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ -	\$ 36,415	\$ 21,262	\$ 57,677
278	ANTIHYPERTENSIVE,INSULIN-REL STIM.& BIGUANIDE CMB	\$ 29,635	\$ 11,097	\$ 15,462	\$ 56,194
279	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 20,445	\$ 15,491	\$ 15,946	\$ 51,881
280	EMOLLIENTS	\$ 18,370	\$ 24,074	\$ 9,386	\$ 51,830
281	NEUROMUSCULAR BLOCKING AGENTS	\$ 38,955	\$ -	\$ 12,182	\$ 51,137
282	PLASMA KALLIKREIN INHIBITORS	\$ -	\$ -	\$ 48,086	\$ 48,086
283	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 18,583	\$ 12,973	\$ 16,310	\$ 47,866
284	IRRIGANTS	\$ 22,994	\$ 11,976	\$ 12,156	\$ 47,127
285	ANTIHYPERTENSIVE, AMYLIN ANALOG-TYPE	\$ 33,258	\$ 10,266	\$ -	\$ 43,524
286	BARBITURATES	\$ 15,891	\$ 12,033	\$ 14,176	\$ 42,100
287	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ 2,309	\$ 24,978	\$ 14,295	\$ 41,581
288	FLUORIDE PREPARATIONS	\$ 19,093	\$ 14,096	\$ 8,056	\$ 41,246
289	MINERALOCORTICIDS	\$ 19,995	\$ 11,500	\$ 8,369	\$ 39,865
290	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	\$ 971	\$ 29,818	\$ 8,797	\$ 39,585
291	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	\$ 10,681	\$ -	\$ 27,983	\$ 38,664
292	PARASYMPATHETIC AGENTS	\$ 20,201	\$ 8,807	\$ 8,374	\$ 37,382
293	ANTI-INFLAMMATORY/ANTIARTHRITIS AGENTS, MISC.	\$ 12,148	\$ 21,051	\$ 4,169	\$ 37,367
294	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 19,610	\$ 14,672	\$ 1,250	\$ 35,533
295	RENIN INHIBITOR, DIRECT	\$ 18,816	\$ 10,408	\$ 5,957	\$ 35,180
296	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	\$ 14,929	\$ 8,666	\$ 10,349	\$ 33,944
297	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPIPERIDINES	\$ 7,971	\$ 17,605	\$ 8,026	\$ 33,602
298	ANTIPROLIFERATIVE AGENTS,SYSTEMIC	\$ 32,901	\$ 668	\$ -	\$ 33,569
299	NARCOTIC ANTAGONISTS	\$ 18,397	\$ 13,015	\$ 2,047	\$ 33,459
300	MULTIVITAMIN PREPARATIONS	\$ 15,603	\$ 9,839	\$ 7,587	\$ 33,029
301	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 1,959	\$ 12,921	\$ 17,551	\$ 32,431
302	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	\$ 15,889	\$ 7,457	\$ 9,023	\$ 32,369
303	ANTI-MYCOBACTERIUM AGENTS	\$ 3,495	\$ 10,973	\$ 17,868	\$ 32,336
304	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 12,225	\$ 17,829	\$ 2,137	\$ 32,191
305	ANTIHYPERTENSIVE.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	\$ 12,234	\$ 14,663	\$ 5,080	\$ 31,977
306	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 11,672	\$ 4,872	\$ 15,377	\$ 31,921
307	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	\$ 11,214	\$ 14,005	\$ 6,187	\$ 31,406
308	ANALGESIC,NON-SALICYLATE,BARBITURATE,&XANTHINE CMB	\$ 13,418	\$ 10,695	\$ 7,255	\$ 31,369
309	ANTIFIBRINOLYTIC AGENTS	\$ 12,930	\$ 5,316	\$ 12,837	\$ 31,083
310	ANGIOTENSIN RECEPTOR ANTAGONIST & CALC.CHANNEL BLOCKR	\$ 18,981	\$ 5,461	\$ 6,392	\$ 30,833
311	ANTISEBORRHOIC AGENTS	\$ 8,132	\$ 10,594	\$ 11,439	\$ 30,165
312	DRUGS TO TREAT IMPOTENCY	\$ 4,430	\$ 4,225	\$ 21,262	\$ 29,916
313	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	\$ 14,113	\$ 4,386	\$ 10,489	\$ 28,988
314	ANTIHYPERTENSIVE, ALPHA-GLUCOSIDASE INHIB (N-S)	\$ 7,551	\$ 8,053	\$ 13,120	\$ 28,724
315	TOPICAL VIT D ANALOG/ANTIINFLAMMATORY, STEROIDAL	\$ 22,768	\$ 4,050	\$ 443	\$ 27,261
316	CYCLIC LIPOPEPTIDES	\$ 4,771	\$ 4,990	\$ 16,625	\$ 26,385
317	MYDRITICS	\$ 11,999	\$ 7,350	\$ 4,624	\$ 23,972
318	URINE ACETONE TEST AIDS	\$ 12,602	\$ 5,508	\$ 5,842	\$ 23,951
319	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	\$ -	\$ 3,171	\$ 20,140	\$ 23,311
320	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 9,532	\$ 3,894	\$ 9,421	\$ 22,847
321	5-LIPOXYGENASE INHIBITORS	\$ 10,874	\$ 10,580	\$ 1,307	\$ 22,761
322	STEROID ANTINEOPLASTICS	\$ 10,204	\$ 4,836	\$ 7,195	\$ 22,235
323	EYE ANTIVIRALS	\$ 7,250	\$ 6,101	\$ 6,992	\$ 20,344
324	GASTRIC ENZYMES	\$ 2,850	\$ 17,093	\$ 145	\$ 20,088
325	INFANT FORMULAS	\$ 17,634	\$ 1,107	\$ 1,271	\$ 20,012
326	VEHICLES	\$ 4,056	\$ 12,291	\$ 3,553	\$ 19,900
327	OXYTOCICS	\$ 5,487	\$ 3,921	\$ 9,884	\$ 19,293
328	BICARBONATE PRODUCING/CONTAINING AGENTS	\$ 8,444	\$ 4,847	\$ 5,419	\$ 18,710
329	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 11,137	\$ 4,709	\$ 2,802	\$ 18,648
330	ANTIHYPERTENSIVE,INSULIN-RESPONSE & RELEASE COMB.	\$ 6,437	\$ 7,331	\$ 4,628	\$ 18,397

Rank	Therapeutic Class	July 2010 through June 2011			
		East	Middle	West	Statewide
331	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	\$ -	\$ -	\$ 17,604	\$ 17,604
332	PLATELET PROLIFERATION STIMULANTS	\$ 2,494	\$ 14,967	\$ -	\$ 17,461
333	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	\$ 9,425	\$ 1,446	\$ 4,757	\$ 15,628
334	THYROID FUNCTION DIAGNOSTIC AGENTS	\$ 4,090	\$ 6,025	\$ 4,162	\$ 14,278
335	KIDNEY STONE AGENTS	\$ 392	\$ 9,424	\$ 3,976	\$ 13,792
336	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 6,444	\$ 4,791	\$ 2,485	\$ 13,719
337	MAST CELL STABILIZERS	\$ 3,509	\$ 6,260	\$ 3,917	\$ 13,686
338	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 5,535	\$ 5,411	\$ 2,714	\$ 13,659
339	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 2,505	\$ 6,824	\$ 4,308	\$ 13,637
340	HEMORRHOLOGIC AGENTS	\$ 5,832	\$ 3,276	\$ 3,872	\$ 12,980
341	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ 2,072	\$ -	\$ 10,895	\$ 12,967
342	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	\$ 8,704	\$ 2,585	\$ 1,394	\$ 12,683
343	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 4,969	\$ 4,794	\$ 2,180	\$ 11,943
344	ANTINEOPLASTICS ANTIBODY/ANTIBODY-DRUG COMPLEXES	\$ -	\$ 11,753	\$ -	\$ 11,753
345	TOPICAL AGENTS,MISCELLANEOUS	\$ 4,145	\$ 1,526	\$ 6,020	\$ 11,691
346	GOLD SALTS	\$ -	\$ 11,358	\$ -	\$ 11,358
347	ARTIFICIAL TEARS	\$ 3,924	\$ 2,548	\$ 4,826	\$ 11,298
348	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	\$ 10,666	\$ -	\$ -	\$ 10,666
349	DIABETIC ULCER PREPARATIONS, TOPICAL	\$ 3,040	\$ 6,685	\$ -	\$ 9,725
350	CEPHALOSPORINS - 4TH GENERATION	\$ 4,695	\$ 2,031	\$ 2,916	\$ 9,642
351	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 4,994	\$ 2,582	\$ 1,932	\$ 9,507
352	ANTIHYPERTENSIVE - HMG-COA&CALCIUM CHANNEL BLOCKER CB	\$ 2,795	\$ 3,692	\$ 2,377	\$ 8,864
353	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ -	\$ 6,054	\$ 2,793	\$ 8,847
354	DECARBOXYLASE INHIBITORS	\$ 6,797	\$ 1,903	\$ 136	\$ 8,836
355	OPHTHALMIC MAST CELL STABILIZERS	\$ 2,296	\$ 3,829	\$ 2,470	\$ 8,595
356	VIRAL/TUMORIGENIC VACCINES	\$ 301	\$ 2,832	\$ 5,304	\$ 8,437
357	RENIN INHIBITOR,DIRECT & ANGIOTENSIN RECEPT ANTAG.	\$ 5,420	\$ 2,606	\$ 56	\$ 8,082
358	SODIUM/SALINE PREPARATIONS	\$ 3,173	\$ 3,108	\$ 1,648	\$ 7,929
359	ANTIPARASITICS	\$ 6,100	\$ 1,746	\$ -	\$ 7,846
360	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 1,241	\$ 2,341	\$ 4,095	\$ 7,677
361	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ -	\$ 1,656	\$ 5,751	\$ 7,407
362	STREPTOGRAMINS	\$ -	\$ 7,069	\$ -	\$ 7,069
363	ANTIANDROGENIC AGENTS	\$ 2,432	\$ 3,155	\$ 1,370	\$ 6,956
364	URICOSURIC AGENTS	\$ 2,752	\$ 2,643	\$ 1,480	\$ 6,874
365	TOPICAL ANTISEPTIC DRYING AGENTS	\$ 1,307	\$ 4,042	\$ 1,311	\$ 6,659
366	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ 2,111	\$ 1,897	\$ 2,201	\$ 6,209
367	LAXATIVES, LOCAL/RECTAL	\$ 1,169	\$ 3,088	\$ 1,923	\$ 6,180
368	VASODILATORS, COMBINATION	\$ 2,815	\$ 2,667	\$ 644	\$ 6,125
369	MAGNESIUM SALTS REPLACEMENT	\$ 1,870	\$ 3,009	\$ 834	\$ 5,714
370	ANTACIDS	\$ 2,276	\$ 2,056	\$ 1,310	\$ 5,641
371	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	\$ 1,248	\$ 2,726	\$ 1,647	\$ 5,621
372	GLYCYLCYCLINES	\$ -	\$ 2,661	\$ 2,657	\$ 5,317
373	MONOAMINE OXIDASE(MAO) INHIBITORS	\$ 2,911	\$ 1,154	\$ 1,148	\$ 5,213
374	ANTINEOPLAST HUM VEGF INHIBITOR RECOMB MC ANTIBODY	\$ 4,705	\$ -	\$ -	\$ 4,705
375	DILUENT SOLUTIONS	\$ -	\$ 4,588	\$ -	\$ 4,588
376	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ 3,449	\$ 902	\$ -	\$ 4,351
377	TOPICAL PREPARATIONS,ANTIBACTERIALS	\$ 1,849	\$ 1,156	\$ 1,250	\$ 4,255
378	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	\$ 1,995	\$ 1,488	\$ 725	\$ 4,208
379	GRAM POSITIVE COCCI VACCINES	\$ 447	\$ 2,413	\$ 1,295	\$ 4,155
380	CALCIUM REPLACEMENT	\$ 2,034	\$ 965	\$ 880	\$ 3,879
381	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	\$ 1,067	\$ 1,713	\$ 896	\$ 3,676
382	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 1,149	\$ 1,471	\$ 842	\$ 3,462
383	VITAMIN E PREPARATIONS	\$ 2,858	\$ 118	\$ 414	\$ 3,390
384	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ 1,543	\$ 1,287	\$ 194	\$ 3,024
385	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	\$ 1,303	\$ 958	\$ 245	\$ 2,506
386	TOPICAL PLEUROMUTILIN DERIVATIVES	\$ 1,612	\$ 757	\$ 128	\$ 2,496
387	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ 96	\$ 2,080	\$ 294	\$ 2,470
388	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	\$ 747	\$ 1,255	\$ 319	\$ 2,322
389	THICKENING AGENTS, ORAL	\$ 1,285	\$ 412	\$ 196	\$ 1,893
390	PLATELET REDUCING AGENTS	\$ 807	\$ 742	\$ 15	\$ 1,564
391	WATER	\$ 379	\$ 100	\$ 1,022	\$ 1,501
392	VAGINAL ANTISEPTICS	\$ 188	\$ 646	\$ 592	\$ 1,426
393	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	\$ 859	\$ 285	\$ 267	\$ 1,412
394	SOLVENTS	\$ 671	\$ 637	\$ 90	\$ 1,397
395	ZINC REPLACEMENT	\$ 1,009	\$ 113	\$ 217	\$ 1,339
396	VASODILATORS,PERIPHERAL	\$ 152	\$ 201	\$ 868	\$ 1,220

Rank	Therapeutic Class	July 2010 through June 2011			
		East	Middle	West	Statewide
397	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ (30)	\$ 31	\$ 1,204	\$ 1,205
398	DIAPHRAGMS/CERVICAL CAP	\$ 615	\$ 280	\$ 212	\$ 1,108
399	ANTIPERSPIRANTS	\$ 556	\$ 350	\$ 196	\$ 1,102
400	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 460	\$ 133	\$ 441	\$ 1,034
401	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	\$ 413	\$ 594	\$ -	\$ 1,007
402	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 513	\$ 196	\$ 208	\$ 918
403	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	\$ 266	\$ 456	\$ 181	\$ 902
404	NOSE PREPARATIONS ANTIBIOTICS	\$ 723	\$ 31	\$ 117	\$ 871
405	VITAMIN B6 PREPARATIONS	\$ 124	\$ 519	\$ 213	\$ 856
406	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 328	\$ 42	\$ 431	\$ 801
407	IODINE CONTAINING AGENTS	\$ 592	\$ 92	\$ 69	\$ 754
408	AMEBICIDES	\$ 151	\$ 598	\$ -	\$ 749
409	FLAVORING AGENTS	\$ (791)	\$ (296)	\$ 1,803	\$ 716
410	TOPICAL HEMOSTATICS	\$ -	\$ -	\$ 689	\$ 689
411	IV SOLUTIONS: DEXTROSE-SALINE	\$ 322	\$ 113	\$ 240	\$ 675
412	1ST GEN ANTIHIST-DECONGEST-ANTICHOLINERGIC COMB	\$ -	\$ 114	\$ 548	\$ 662
413	VITAMIN C PREPARATIONS	\$ 108	\$ 393	\$ 160	\$ 661
414	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	\$ 167	\$ 114	\$ 335	\$ 617
415	ANTI PRURITICS, TOPICAL	\$ 312	\$ 260	\$ 5	\$ 577
416	NOSE PREPARATIONS, VASOCONSTRICTORS (RX)	\$ -	\$ 297	\$ 270	\$ 567
417	GRAM NEGATIVE COCCI VACCINES	\$ -	\$ 522	\$ -	\$ 522
418	VITAMIN A PREPARATIONS	\$ 402	\$ 24	\$ 52	\$ 477
419	ANOREXIC AGENTS	\$ 430	\$ -	\$ -	\$ 430
420	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ 91	\$ 284	\$ 44	\$ 420
421	PHOSPHATE REPLACEMENT	\$ 340	\$ 76	\$ -	\$ 416
422	NEUROTOXIC VIRUS VACCINES	\$ -	\$ 412	\$ -	\$ 412
423	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ -	\$ 20	\$ 381	\$ 401
424	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ 150	\$ 243	\$ -	\$ 393
425	FAT ABSORPTION DECREASING AGENTS	\$ 381	\$ -	\$ -	\$ 381
426	ELECTROLYTE MAINTENANCE	\$ 256	\$ 103	\$ -	\$ 359
427	ANALGESIC, NON-SAL.- 1ST GENERATION ANTIHISTAMINE	\$ 28	\$ 121	\$ 204	\$ 354
428	EYE ANTI-INFLAMMATORY AGENTS	\$ 206	\$ 84	\$ 46	\$ 337
429	GENERAL ANESTHETICS,INJECTABLE	\$ 334	\$ -	\$ -	\$ 334
430	IV SOLUTIONS: DEXTROSE-WATER	\$ 209	\$ 71	\$ 52	\$ 332
431	HAIR GROWTH REDUCTION AGENTS	\$ -	\$ -	\$ 322	\$ 322
432	PROTECTIVES	\$ 24	\$ 198	\$ 96	\$ 317
433	KETOLIDES	\$ 308	\$ -	\$ -	\$ 308
434	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	\$ 146	\$ 150	\$ -	\$ 296
435	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	\$ 271	\$ 12	\$ -	\$ 283
436	GERIATRIC VITAMIN PREPARATIONS	\$ 115	\$ 127	\$ 10	\$ 252
437	NIACIN PREPARATIONS	\$ 78	\$ 5	\$ 153	\$ 236
438	ASTRINGENTS	\$ 10	\$ 218	\$ -	\$ 228
439	VITAMIN B1 PREPARATIONS	\$ 15	\$ 17	\$ 189	\$ 221
440	ANTICORROSIVE AGENTS	\$ -	\$ 213	\$ -	\$ 213
441	EYE VASOCONSTRICTORS (RX ONLY)	\$ 105	\$ 27	\$ 80	\$ 212
442	FOOD OILS	\$ -	\$ 204	\$ -	\$ 204
443	TOPICAL ANTIBIOTICS/ANTIINFLAMMATORY,STEROIDAL	\$ 134	\$ -	\$ 69	\$ 203
444	ANTIFLATULENTS	\$ 135	\$ 22	\$ 44	\$ 201
445	PINEAL HORMONE AGENTS	\$ 88	\$ 48	\$ 14	\$ 150
446	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 101	\$ 42	\$ -	\$ 143
447	VITAMIN B2 PREPARATIONS	\$ 54	\$ 51	\$ 32	\$ 137
448	ANTI PSYCHOTICS,DOPAMINE ANTAGONST,DIHYDROINDOLONES	\$ -	\$ -	\$ 133	\$ 133
449	URINE MULTIPLE TEST AIDS	\$ 66	\$ 66	\$ -	\$ 132
450	SUSPENDING AGENTS	\$ (179)	\$ 274	\$ 25	\$ 120
451	VAGINAL SULFONAMIDES	\$ -	\$ -	\$ 110	\$ 110
452	1ST GENERATION ANTIHISTAMINE-ANTICHOLINERGIC COMB.	\$ 59	\$ 47	\$ -	\$ 106
453	OTIC,ANTIINFECTIVE-LOCAL ANESTHETIC COMBINATIONS	\$ 39	\$ 39	\$ 20	\$ 98
454	HYPOPIGMENTATION AGENTS	\$ 39	\$ 51	\$ -	\$ 90
455	URINE TEST AIDS,MISCELLANEOUS	\$ -	\$ 88	\$ -	\$ 88
456	RENIN INHIBITOR,DIRECT AND THIAZIDE DIURETIC COMB	\$ -	\$ 83	\$ -	\$ 83
457	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	\$ 44	\$ 35	\$ 4	\$ 83
458	PERIODONTAL COLLAGENASE INHIBITORS	\$ 17	\$ 15	\$ 48	\$ 80
459	RECTAL PREPARATIONS	\$ 5	\$ 69	\$ -	\$ 74
460	PANTHENOL PREPARATIONS	\$ -	\$ 62	\$ -	\$ 62
461	ANTIBIOTIC ANTINEOPLASTICS	\$ 60	\$ -	\$ -	\$ 60
462	SALIVA SUBSTITUTE AGENTS	\$ -	\$ 55	\$ -	\$ 55



Rank	Therapeutic Class	July 2010 through June 2011			
		East	Middle	West	Statewide
463	NASAL MAST CELL STABILIZERS AGENTS	\$ -	\$ -	\$ 55	\$ 55
464	PHARMACEUTICAL ADJUVANTS, TABLETING	\$ 24	\$ 25	\$ -	\$ 49
465	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	\$ 22	\$ 30	\$ (14)	\$ 38
466	BANDAGES AND RELATED SUPPLIES	\$ 30	\$ -	\$ -	\$ 30
467	PRESERVATIVES	\$ 25	\$ -	\$ -	\$ 25
468	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	\$ 14	\$ -	\$ 11	\$ 24
469	EAR PREPARATIONS,EAR WAX REMOVERS	\$ -	\$ 7	\$ 12	\$ 19
470	TOPICAL PREPARATIONS,MISCELLANEOUS	\$ 12	\$ -	\$ -	\$ 12
471	EYE LOCAL ANESTHETICS	\$ 11	\$ -	\$ -	\$ 11
472	OPHTHALMIC PREPARATIONS, MISCELLANEOUS	\$ -	\$ 9	\$ -	\$ 9
473	HEMORRHOIDAL PREPARATIONS	\$ -	\$ 8	\$ -	\$ 8
474	HYDROPHILIC CREAM/OINTMENT BASES	\$ -	\$ -	\$ (29)	\$ (29)
475	OSTOMY SUPPLIES	\$ -	\$ (236)	\$ (40)	\$ (276)
	Total	\$ 326,679,586	\$ 264,543,879	\$ 184,983,502	\$ 776,206,968

TennCare  
2012 Comptroller Report  
Pharmacy Therapeutic Class  
Top 25 in each rate group  
July 2010 through June 2011

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Disabled	Age <21	Both	1	ANTICONVULSANTS	\$ 9,024,243
			2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 7,512,789
			3	ANTIHEMOPHILIC FACTORS	\$ 7,071,764
			4	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 5,728,265
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 5,367,957
			6	GROWTH HORMONES	\$ 5,084,093
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,705,801
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 3,564,173
			9	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 2,454,385
			10	GLUCOCORTICOIDS	\$ 2,019,986
			11	AMINOGLYCOSIDES	\$ 1,909,036
			12	MUCOLYTICS	\$ 1,821,814
			13	METALLIC POISON,AGENTS TO TREAT	\$ 1,485,369
			14	BETA-ADRENERGIC AGENTS	\$ 1,173,769
			15	PANCREATIC ENZYMES	\$ 1,066,983
			16	IMMUNOSUPPRESSIVES	\$ 1,059,591
			17	PROTON-PUMP INHIBITORS	\$ 839,000
			18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 809,172
			19	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 736,590
			20	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 631,857
			21	INSULINS	\$ 516,314
			22	CEPHALOSPORINS - 3RD GENERATION	\$ 440,704
			23	ADRENOCORTICOTROPHIC HORMONES	\$ 427,644
			24	BETALACTAMS	\$ 360,719
			25	LEUKOCYTE (WBC) STIMULANTS	\$ 355,204
Both Total					\$ 66,167,219
Age <21 Total					\$ 66,167,219
	Age 21+	Both	1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 47,596,769
			2	ANALGESICS, NARCOTICS	\$ 21,278,755
			3	ANTICONVULSANTS	\$ 18,172,426
			4	INSULINS	\$ 14,143,062
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 9,343,045
			6	PROTON-PUMP INHIBITORS	\$ 7,258,681
			7	PLATELET AGGREGATION INHIBITORS	\$ 6,580,845
			8	BLOOD SUGAR DIAGNOSTICS	\$ 6,167,688
			9	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 4,649,441
			10	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 4,482,365
			11	BETA-ADRENERGIC AGENTS	\$ 4,092,950
			12	GENERAL BRONCHODILATOR AGENTS	\$ 3,986,848
			13	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 3,564,129
			14	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,482,394
			15	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 3,480,956
			16	ANTHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 3,453,500
			17	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 3,385,302
			18	HEPATITIS C TREATMENT AGENTS	\$ 2,833,975
			19	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 2,654,534
			20	FACTOR IX PREPARATIONS	\$ 2,555,621
			21	ANTHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 2,515,092
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 2,245,177
			23	HEPARIN AND RELATED PREPARATIONS	\$ 2,232,991
			24	NOT AVAILABLE	\$ 2,124,603
			25	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,998,974
Both Total					\$ 184,280,121
Age 21+ Total					\$ 184,280,121
Disabled Total					\$ 250,447,340

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Duals/Waiver Duals	All Ages	Both	1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 506,970
			2	ANALGESICS, NARCOTICS	\$ 252,181
			3	ANTICONVULSANTS	\$ 197,727
			4	INSULINS	\$ 183,719
			5	IMMUNOSUPPRESSIVES	\$ 173,285
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 147,911
			7	PLATELET AGGREGATION INHIBITORS	\$ 109,459
			8	PROTON-PUMP INHIBITORS	\$ 89,316
			9	BLOOD SUGAR DIAGNOSTICS	\$ 87,591
			10	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 75,118
			11	ANTIMETABOLITES	\$ 66,659
			12	CHOLINESTERASE INHIBITORS	\$ 64,372
			13	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 58,741
			14	GENERAL BRONCHODILATOR AGENTS	\$ 56,585
			15	BETA-ADRENERGIC AGENTS	\$ 52,325
			16	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 49,073
			17	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 48,392
			18	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 47,989
			19	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 46,972
			20	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 45,762
			21	ELECTROLYTE DEPLETERS	\$ 45,657
			22	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	\$ 29,331
			23	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 28,974
			24	GLUCOCORTICIDS	\$ 28,698
			25	NOT AVAILABLE	\$ 28,695
			Both Total		
All Ages Total					\$ 2,521,501
Duals/Waiver Duals Total					\$ 2,521,501
TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 3,782,521
			2	BETA-ADRENERGIC AGENTS	\$ 1,567,412
			3	GLUCOCORTICIDS	\$ 1,032,927
			4	CEPHALOSPORINS - 3RD GENERATION	\$ 803,672
			5	ADRENOCORTICOTROPHIC HORMONES	\$ 604,965
			6	PENICILLINS	\$ 557,823
			7	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 493,295
			8	PROTON-PUMP INHIBITORS	\$ 408,511
			9	MACROLIDES	\$ 302,342
			10	TOPICAL ANTIFUNGALS	\$ 212,398
			11	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 195,832
			12	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 185,315
			13	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 175,934
			14	OPHTHALMIC ANTIBIOTICS	\$ 145,087
			15	ANTIFUNGAL ANTIBIOTICS	\$ 108,799
			16	ANTIHISTAMINES - 2ND GENERATION	\$ 104,269
			17	LINCOSAMIDES	\$ 100,993
			18	ANTIVIRALS, GENERAL	\$ 78,810
			19	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 73,977
			20	ANTICONVULSANTS	\$ 67,504
			21	ANTIHISTAMINES - 1ST GENERATION	\$ 64,696
			22	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 63,733
			23	TOPICAL ANTIBIOTICS	\$ 62,214
			24	NOT AVAILABLE	\$ 55,891
			25	CEPHALOSPORINS - 2ND GENERATION	\$ 45,392
			Both Total		
Age Under 1 Total					\$ 11,294,311
	Ages 1 - 13	Both	1	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 21,340,495
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 17,986,998
			3	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 13,623,617
			4	GLUCOCORTICIDS	\$ 9,489,751
			5	BETA-ADRENERGIC AGENTS	\$ 8,112,501
			6	CEPHALOSPORINS - 3RD GENERATION	\$ 6,477,906
			7	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 5,026,943
			8	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 4,627,197

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			9	PENICILLINS	\$ 4,403,662
			10	GROWTH HORMONES	\$ 4,106,953
			11	MACROLIDES	\$ 3,625,821
			12	ANTIHISTAMINES - 2ND GENERATION	\$ 3,528,339
			13	ANTICONVULSANTS	\$ 3,175,882
			14	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 3,019,041
			15	ANTIHEMOPHILIC FACTORS	\$ 2,917,828
			16	TOPICAL ANTIPARASITICS	\$ 2,115,834
			17	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 2,097,809
			18	ANTIVIRALS, GENERAL	\$ 2,093,283
			19	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,873,330
			20	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 1,706,066
			21	INSULINS	\$ 1,478,734
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,243,771
			23	LINCOSAMIDES	\$ 1,143,857
			24	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 1,120,113
			25	BLOOD SUGAR DIAGNOSTICS	\$ 1,100,180
			Both Total		\$ 127,435,911
	Ages 1 - 13 Total				\$ 127,435,911
	Ages 14 - 20	Female	1	CONTRACEPTIVES, ORAL	\$ 4,594,345
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 2,395,868
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,336,801
			4	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 2,174,515
			5	INTRA-UTERINE DEVICES (IUD'S)	\$ 1,707,206
			6	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,443,661
			7	ANTICONVULSANTS	\$ 1,420,895
			8	INSULINS	\$ 986,103
			9	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 938,793
			10	BETA-ADRENERGIC AGENTS	\$ 928,882
			11	ANALGESICS, NARCOTICS	\$ 923,178
			12	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 819,039
			13	ANTIMIGRAINE PREPARATIONS	\$ 652,826
			14	CONTRACEPTIVES, INJECTABLE	\$ 630,443
			15	GLUCOCORTICIDS	\$ 611,466
			16	CONTRACEPTIVES, IMPLANTABLE	\$ 606,831
			17	ANTIVIRALS, GENERAL	\$ 554,924
			18	PRENATAL VITAMIN PREPARATIONS	\$ 531,517
			19	PROTON-PUMP INHIBITORS	\$ 507,916
			20	BLOOD SUGAR DIAGNOSTICS	\$ 494,393
			21	PENICILLINS	\$ 485,156
			22	HEPARIN AND RELATED PREPARATIONS	\$ 445,265
			23	MACROLIDES	\$ 440,421
			24	ACNE AGENTS, TOPICAL	\$ 427,460
			25	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 419,957
			Female Total		\$ 27,477,859
		Male	1	ANTIHEMOPHILIC FACTORS	\$ 8,183,918
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,206,298
			3	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 3,051,656
			4	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,308,574
			5	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 2,052,059
			6	GROWTH HORMONES	\$ 1,484,279
			7	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,459,187
			8	ANTICONVULSANTS	\$ 1,299,459

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			9	INSULINS	\$ 963,329
			10	BETA-ADRENERGIC AGENTS	\$ 763,459
			11	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 660,184
			12	ANALGESICS, NARCOTICS	\$ 583,117
			13	GLUCOCORTICIODS	\$ 545,780
			14	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 448,147
			15	ACNE AGENTS, TOPICAL	\$ 381,141
			16	PROTON-PUMP INHIBITORS	\$ 369,709
			17	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 360,593
			18	BLOOD SUGAR DIAGNOSTICS	\$ 340,109
			19	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 322,321
			20	PENICILLINS	\$ 288,825
			21	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 261,831
			22	ACNE AGENTS, SYSTEMIC	\$ 257,546
			23	MACROLIDES	\$ 222,654
			24	ANTIMIGRAINE PREPARATIONS	\$ 219,094
			25	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 213,337
			Male Total		\$ 31,246,607
	Ages 14 - 20 Total				\$ 58,724,467
	Ages 21 - 44	Female	1	ANALGESICS, NARCOTICS	\$ 17,970,797
			2	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 8,697,917
			3	ANTICONVULSANTS	\$ 6,453,608
			4	CONTRACEPTIVES, ORAL	\$ 5,096,683
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 4,748,086
			6	INTRA-UTERINE DEVICES (IUD'S)	\$ 4,158,606
			7	INSULINS	\$ 3,906,251
			8	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,538,051
			9	PROTON-PUMP INHIBITORS	\$ 3,404,493
			10	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 3,361,583
			11	ANTIMIGRAINE PREPARATIONS	\$ 2,674,715
			12	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 2,612,557
			13	ANTIVIRALS, GENERAL	\$ 2,573,882
			14	HEPARIN AND RELATED PREPARATIONS	\$ 2,377,890
			15	BETA-ADRENERGIC AGENTS	\$ 2,303,213
			16	BLOOD SUGAR DIAGNOSTICS	\$ 2,201,814
			17	HEPATITIS C TREATMENT AGENTS	\$ 1,692,528
			18	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 1,676,451
			19	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,388,540
			20	NOT AVAILABLE	\$ 1,353,856
			21	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,302,454
			22	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 1,274,553
			23	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 1,266,691
			24	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,212,009
			25	PRENATAL VITAMIN PREPARATIONS	\$ 1,142,444
			Female Total		\$ 88,389,672
		Male	1	ANALGESICS, NARCOTICS	\$ 5,863,946
			2	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 1,607,452
			3	ANTICONVULSANTS	\$ 1,263,300
			4	INSULINS	\$ 1,124,646
			5	PROTON-PUMP INHIBITORS	\$ 1,059,724
			6	HEPATITIS C TREATMENT AGENTS	\$ 782,258
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 571,060
			8	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 522,082

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			9	BLOOD SUGAR DIAGNOSTICS	\$ 428,108
			10	BETA-ADRENERGIC AGENTS	\$ 377,618
			11	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 354,326
			12	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 308,755
			13	ANTIHEMOPHILIC FACTORS	\$ 300,645
			14	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 275,302
			15	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 270,013
			16	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 264,812
			17	PLATELET AGGREGATION INHIBITORS	\$ 244,243
			18	ANTIMIGRAINE PREPARATIONS	\$ 198,822
			19	SKELETAL MUSCLE RELAXANTS	\$ 196,976
			20	LIPOTROPICS	\$ 196,160
			21	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 192,215
			22	GLUCOCORTICIDS	\$ 189,484
			23	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 183,469
			24	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 176,677
			25	HEPARIN AND RELATED PREPARATIONS	\$ 176,289
			Male Total		\$ 17,128,382
	Ages 21 - 44 Total				\$ 105,518,053
	Ages 45 - 64	Both	1	ANALGESICS, NARCOTICS	\$ 2,769,472
			2	INSULINS	\$ 1,495,284
			3	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,313,692
			4	PROTON-PUMP INHIBITORS	\$ 1,217,448
			5	ANTICONVULSANTS	\$ 1,141,922
			6	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 812,771
			7	BLOOD SUGAR DIAGNOSTICS	\$ 754,094
			8	PLATELET AGGREGATION INHIBITORS	\$ 739,980
			9	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 636,103
			10	HEPATITIS C TREATMENT AGENTS	\$ 579,534
			11	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 562,732
			12	BETA-ADRENERGIC AGENTS	\$ 522,669
			13	GENERAL BRONCHODILATOR AGENTS	\$ 513,089
			14	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 429,520
			15	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 372,353
			16	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 361,635
			17	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 324,873
			18	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 305,093
			19	LIPOTROPICS	\$ 295,660
			20	ANTIMIGRAINE PREPARATIONS	\$ 260,219
			21	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 255,581
			22	NOT AVAILABLE	\$ 250,437
			23	GLUCOCORTICIDS	\$ 239,553
			24	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 237,637
			25	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 227,619
			Both Total		\$ 16,618,968
	Ages 45 - 64 Total				\$ 16,618,968
	Ages 65 & Over	Both	1	CHOLINESTERASE INHIBITORS	\$ 123,406
			2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 119,285
			3	INSULINS	\$ 93,167
			4	PLATELET AGGREGATION INHIBITORS	\$ 92,440
			5	HEMATINICS, OTHER	\$ 55,027
			6	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 46,109
			7	ANTICONVULSANTS	\$ 34,791
			8	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 33,116

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total			
			9	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 31,899			
			10	ANALGESICS, NARCOTICS	\$ 28,528			
			11	PROTON-PUMP INHIBITORS	\$ 27,921			
			12	BLOOD SUGAR DIAGNOSTICS	\$ 27,122			
			13	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 24,325			
			14	MIOTICS/OTHER INTRAOOC. PRESSURE REDUCERS	\$ 22,151			
			15	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 19,107			
			16	HEPARIN AND RELATED PREPARATIONS	\$ 18,961			
			17	BETA-ADRENERGIC AGENTS	\$ 18,508			
			18	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 16,000			
			19	CALCIUM CHANNEL BLOCKING AGENTS	\$ 15,650			
			20	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 15,577			
			21	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 15,460			
			22	GENERAL BRONCHODILATOR AGENTS	\$ 14,525			
			23	POTASSIUM REPLACEMENT	\$ 14,085			
			24	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 13,244			
			25	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 13,102			
			Both Total					\$ 933,507
			Ages 65 & Over Total					\$ 933,507
			TANF & Related Total					\$ 320,525,217
			Uninsured/Uninsurable	Age Under 1	Both	1	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 201
						2	ANTIVIRALS, GENERAL	\$ 111
						3	BETA-ADRENERGIC AGENTS	\$ 107
						4	PROTON-PUMP INHIBITORS	\$ 66
						5	MACROLIDES	\$ 46
6	CEPHALOSPORINS - 2ND GENERATION	\$ 31						
7	TOPICAL ANTIFUNGALS	\$ 13						
8	ANTIFUNGAL ANTIBIOTICS	\$ 12						
9	PENICILLINS	\$ 8						
10	ANTIHISTAMINES - 1ST GENERATION	\$ 5						
11	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 4						
12	OPHTHALMIC ANTIBIOTICS	\$ 4						
Both Total						\$ 608		
Age Under 1 Total					\$ 608			
	Ages 1 - 13	Both	1	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 999,649			
			2	ANTIHEMOPHILIC FACTORS	\$ 841,086			
			3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 783,056			
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 596,035			
			5	GROWTH HORMONES	\$ 480,589			
			6	GLUCOCORTICIDS	\$ 301,229			
			7	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 249,699			
			8	BETA-ADRENERGIC AGENTS	\$ 245,952			
			9	ANTICONVULSANTS	\$ 234,236			
			10	CEPHALOSPORINS - 3RD GENERATION	\$ 233,070			
			11	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 189,339			
			12	ANTIHISTAMINES - 2ND GENERATION	\$ 161,173			
			13	PENICILLINS	\$ 149,440			
			14	MACROLIDES	\$ 133,924			
			15	INSULINS	\$ 128,854			
			16	FACTOR IX PREPARATIONS	\$ 122,371			
			17	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 120,148			
			18	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 115,549			
			19	ANTIVIRALS, GENERAL	\$ 97,096			
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 93,417			
			21	BLOOD SUGAR DIAGNOSTICS	\$ 91,478			
			22	AMINOGLYCOSIDES	\$ 90,092			
			23	PROTON-PUMP INHIBITORS	\$ 84,158			
			24	IMMUNOMODULATORS	\$ 79,664			
			25	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 72,119			
Both Total					\$ 6,693,420			
Ages 1 - 13 Total					\$ 6,693,420			
	Ages 14 - 20	Female	1	CONTRACEPTIVES, ORAL	\$ 389,346			
			2	INSULINS	\$ 149,738			
			3	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 145,365			
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 138,935			
			5	ANTICONVULSANTS	\$ 93,962			
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 87,505			
			7	BLOOD SUGAR DIAGNOSTICS	\$ 70,209			

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			8	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 69,096
			9	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 66,486
			10	BETA-ADRENERGIC AGENTS	\$ 62,484
			11	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 55,718
			12	PROTON-PUMP INHIBITORS	\$ 54,401
			13	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 53,092
			14	ANTIMIGRAINE PREPARATIONS	\$ 49,819
			15	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 48,015
			16	ACNE AGENTS, TOPICAL	\$ 45,863
			17	GLUCOCORTICIDS	\$ 41,799
			18	ACNE AGENTS, SYSTEMIC	\$ 35,470
			19	PENICILLINS	\$ 30,466
			20	MACROLIDES	\$ 28,157
			21	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 27,805
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 27,636
			23	NOT AVAILABLE	\$ 26,989
			24	GROWTH HORMONES	\$ 25,416
			25	ANTIVIRALS, GENERAL	\$ 25,238
			Female Total		\$ 1,849,008
		Male	1	ANTIHEMOPHILIC FACTORS	\$ 893,584
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 359,105
			3	GROWTH HORMONES	\$ 217,268
			4	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 187,532
			5	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 185,044
			6	INSULINS	\$ 180,138
			7	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 172,824
			8	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 164,824
			9	ANTICONVULSANTS	\$ 143,494
			10	BLOOD SUGAR DIAGNOSTICS	\$ 79,253
			11	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 69,379
			12	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ 64,747
			13	BETA-ADRENERGIC AGENTS	\$ 60,292
			14	GLUCOCORTICIDS	\$ 55,714
			15	ACNE AGENTS, TOPICAL	\$ 53,343
			16	PROTON-PUMP INHIBITORS	\$ 53,157
			17	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 42,399
			18	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 41,072
			19	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 39,314
			20	ANTISERA	\$ 38,622
			21	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 37,737
			22	FACTOR IX PREPARATIONS	\$ 36,157
			23	ACNE AGENTS, SYSTEMIC	\$ 32,380
			24	PENICILLINS	\$ 25,976
			25	ANTIHISTAMINES - 2ND GENERATION	\$ 24,080
			Male Total		\$ 3,257,437
			Ages 14 - 20 Total		\$ 5,106,445
	Ages 21+	Both	1	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 492
			2	BETA-ADRENERGIC AGENTS	\$ 163
			3	ANTICONVULSANTS	\$ 91
			4	ANALGESICS, NARCOTICS	\$ 90
			5	PROTON-PUMP INHIBITORS	\$ 62
			6	THIAZIDE AND RELATED DIURETICS	\$ 56
			7	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 45



TennCare  
 2012 Comptroller Report  
 Pharmacy Therapeutic Class  
 Top 25 in each rate group  
 July 2010 through June 2011

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			8	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 34
			9	XANTHINES	\$ 29
			10	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 12
			11	MACROLIDES	\$ 12
			12	SKELETAL MUSCLE RELAXANTS	\$ 10
			13	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 8
			14	GLUCOCORTICIDS	\$ 8
			15	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 7
			16	ABSORBABLE SULFONAMIDES	\$ 6
			17	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 5
		Both Total			\$ 1,132
	Ages 21+ Total				\$ 1,132
Uninsured/Uninsurable Total					\$ 11,801,605
Grand Total					\$ 585,295,663

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	145,446	\$ 73,231,453	\$ 503	89,860	\$ 2,715,491	\$ 30	-	\$ -	\$ -	235,306	\$ 75,946,944	\$ 323
2	ANALGESICS, NARCOTICS	95,608	\$ 32,697,966	\$ 342	1,117,970	\$ 17,441,605	\$ 16	-	\$ -	\$ -	1,213,578	\$ 50,139,571	\$ 41
3	ANTICONVULSANTS	102,304	\$ 30,918,372	\$ 302	418,883	\$ 11,805,166	\$ 28	-	\$ -	\$ -	521,187	\$ 42,723,539	\$ 82
4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	192,108	\$ 34,373,028	\$ 179	54,240	\$ 1,468,900	\$ 27	-	\$ -	\$ -	246,348	\$ 35,841,928	\$ 145
5	LEUKOTRIENE RECEPTOR ANTAGONISTS	239,968	\$ 31,049,432	\$ 129	59	\$ 5,267	\$ 89	-	\$ -	\$ -	240,027	\$ 31,054,699	\$ 129
6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	55,183	\$ 30,518,640	\$ 553	-	\$ -	\$ -	-	\$ -	\$ -	55,183	\$ 30,518,640	\$ 553
7	INSULINS	130,537	\$ 25,349,545	\$ 194	-	\$ -	\$ -	-	\$ -	\$ -	130,537	\$ 25,349,545	\$ 194
8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	126,616	\$ 22,285,161	\$ 176	31,164	\$ 783,356	\$ 25	-	\$ -	\$ -	157,780	\$ 23,068,516	\$ 146
9	ANTIHEMOPHILIC FACTORS	649	\$ 21,148,138	\$ 32,586	66	\$ 946,804	\$ 14,346	-	\$ -	\$ -	715	\$ 22,094,942	\$ 30,902
10	BETA-ADRENERGIC AGENTS	42,234	\$ 6,085,386	\$ 144	371,481	\$ 14,196,918	\$ 38	-	\$ -	\$ -	413,715	\$ 20,282,304	\$ 49
11	GLUCOCORTICOIDS	112,194	\$ 15,434,835	\$ 138	229,192	\$ 1,818,364	\$ 8	-	\$ -	\$ -	341,386	\$ 17,253,199	\$ 51
12	PROTON-PUMP INHIBITORS	99,707	\$ 14,200,825	\$ 142	81,465	\$ 2,244,433	\$ 28	-	\$ -	\$ -	181,172	\$ 16,445,259	\$ 91
13	GROWTH HORMONES	4,151	\$ 12,197,042	\$ 2,938	-	\$ -	\$ -	-	\$ -	\$ -	4,151	\$ 12,197,042	\$ 2,938
14	BLOOD SUGAR DIAGNOSTICS	16	\$ 1,298	\$ 81	-	\$ -	\$ -	111,211	\$ 12,169,089	\$ 109	111,227	\$ 12,170,386	\$ 109
15	ANTIVIRAL MONOCLONAL ANTIBODIES	6,088	\$ 11,211,234	\$ 1,842	-	\$ -	\$ -	-	\$ -	\$ -	6,088	\$ 11,211,234	\$ 1,842
16	CONTRACEPTIVES,ORAL	122,566	\$ 7,035,192	\$ 57	133,800	\$ 4,001,639	\$ 30	-	\$ -	\$ -	256,366	\$ 11,036,831	\$ 43
17	NASAL ANTI-INFLAMMATORY STEROIDS	71,037	\$ 7,480,169	\$ 105	76,963	\$ 2,587,356	\$ 34	-	\$ -	\$ -	148,000	\$ 10,067,524	\$ 68
18	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	48,855	\$ 8,361,410	\$ 171	12,227	\$ 1,124,910	\$ 92	-	\$ -	\$ -	61,082	\$ 9,486,319	\$ 155
19	CEPHALOSPORINS - 3RD GENERATION	13,064	\$ 2,796,015	\$ 214	117,737	\$ 6,226,622	\$ 53	-	\$ -	\$ -	130,801	\$ 9,022,637	\$ 69
20	AGENTS TO TREAT MULTIPLE SCLEROSIS	2,843	\$ 8,335,346	\$ 2,932	-	\$ -	\$ -	-	\$ -	\$ -	2,843	\$ 8,335,346	\$ 2,932
21	PENICILLINS	164,089	\$ 1,123,318	\$ 7	409,974	\$ 6,959,923	\$ 17	-	\$ -	\$ -	574,063	\$ 8,083,242	\$ 14
22	PLATELET AGGREGATION INHIBITORS	46,737	\$ 8,041,882	\$ 172	2,242	\$ 36,221	\$ 16	-	\$ -	\$ -	48,979	\$ 8,078,103	\$ 165
23	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	3,944	\$ 7,199,654	\$ 1,825	-	\$ -	\$ -	-	\$ -	\$ -	3,944	\$ 7,199,654	\$ 1,825
24	ANTIVIRALS, GENERAL	42,846	\$ 5,201,862	\$ 121	35,617	\$ 1,994,584	\$ 56	-	\$ -	\$ -	78,463	\$ 7,196,446	\$ 92
25	MACROLIDES	6,629	\$ 148,863	\$ 22	308,328	\$ 6,409,495	\$ 21	-	\$ -	\$ -	314,957	\$ 6,558,359	\$ 21
26	HEPATITIS C TREATMENT AGENTS	2,693	\$ 5,887,940	\$ 2,186	2,435	\$ 410,571	\$ 169	-	\$ -	\$ -	5,128	\$ 6,298,511	\$ 1,228
27	INTRA-UTERINE DEVICES (IUD'S)	8,598	\$ 6,081,192	\$ 707	-	\$ -	\$ -	-	\$ -	\$ -	8,598	\$ 6,081,192	\$ 707
28	NOT AVAILABLE	20,848	\$ 4,911,414	\$ 236	29,185	\$ 981,141	\$ 34	-	\$ -	\$ -	50,033	\$ 5,892,555	\$ 118
29	HEPARIN AND RELATED PREPARATIONS	6,111	\$ 5,564,809	\$ 911	723	\$ 276,847	\$ 383	-	\$ -	\$ -	6,834	\$ 5,841,656	\$ 855
30	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	27,943	\$ 5,810,308	\$ 208	-	\$ -	\$ -	-	\$ -	\$ -	27,943	\$ 5,810,308	\$ 208
31	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	9,711	\$ 5,486,345	\$ 565	-	\$ -	\$ -	-	\$ -	\$ -	9,711	\$ 5,486,345	\$ 565
32	ANTIMIGRAINE PREPARATIONS	22,588	\$ 5,142,934	\$ 228	8,198	\$ 229,694	\$ 28	-	\$ -	\$ -	30,786	\$ 5,372,628	\$ 175
33	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	5,184	\$ 5,325,059	\$ 1,027	-	\$ -	\$ -	-	\$ -	\$ -	5,184	\$ 5,325,059	\$ 1,027
34	ANTIHISTAMINES - 2ND GENERATION	38,488	\$ 744,109	\$ 19	393,759	\$ 4,505,175	\$ 11	-	\$ -	\$ -	432,247	\$ 5,249,284	\$ 12
35	GENERAL BRONCHODILATOR AGENTS	25,729	\$ 5,026,379	\$ 195	7,402	\$ 112,311	\$ 15	-	\$ -	\$ -	33,131	\$ 5,138,690	\$ 155
36	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	31,511	\$ 3,735,788	\$ 119	181,122	\$ 1,283,404	\$ 7	-	\$ -	\$ -	212,633	\$ 5,019,192	\$ 24
37	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	3,031	\$ 4,817,788	\$ 1,590	-	\$ -	\$ -	-	\$ -	\$ -	3,031	\$ 4,817,788	\$ 1,590
38	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	15,349	\$ 1,186,957	\$ 77	412,623	\$ 3,123,612	\$ 8	-	\$ -	\$ -	427,972	\$ 4,310,568	\$ 10
39	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	885	\$ 4,271,579	\$ 4,827	-	\$ -	\$ -	-	\$ -	\$ -	885	\$ 4,271,579	\$ 4,827
40	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	78,546	\$ 1,398,983	\$ 18	361,420	\$ 2,518,071	\$ 7	-	\$ -	\$ -	439,966	\$ 3,917,054	\$ 9
41	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	21,454	\$ 3,906,043	\$ 182	-	\$ -	\$ -	-	\$ -	\$ -	21,454	\$ 3,906,043	\$ 182
42	ANTIHISTAMINES - 1ST GENERATION	94,371	\$ 1,271,544	\$ 13	267,900	\$ 2,396,404	\$ 9	-	\$ -	\$ -	362,271	\$ 3,667,948	\$ 10
43	FACTOR IX PREPARATIONS	143	\$ 3,607,214	\$ 25,225	-	\$ -	\$ -	-	\$ -	\$ -	143	\$ 3,607,214	\$ 25,225
44	IMMUNOSUPPRESSIVES	4,374	\$ 2,552,854	\$ 584	6,645	\$ 1,026,818	\$ 155	-	\$ -	\$ -	11,019	\$ 3,579,671	\$ 325
45	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	15,844	\$ 3,394,480	\$ 214	-	\$ -	\$ -	-	\$ -	\$ -	15,844	\$ 3,394,480	\$ 214
46	METALLIC POISON,AGENTS TO TREAT	653	\$ 3,282,743	\$ 5,027	-	\$ -	\$ -	-	\$ -	\$ -	653	\$ 3,282,743	\$ 5,027
47	SEDATIVE-HYPNOTICS, NON-BARBITURATE	15,802	\$ 2,686,123	\$ 170	89,652	\$ 576,379	\$ 6	-	\$ -	\$ -	105,454	\$ 3,262,501	\$ 31
48	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	25,916	\$ 3,120,548	\$ 120	-	\$ -	\$ -	-	\$ -	\$ -	25,916	\$ 3,120,548	\$ 120
49	MUCOLYTICS	1,567	\$ 3,099,602	\$ 1,978	181	\$ 7,132	\$ 39	-	\$ -	\$ -	1,748	\$ 3,106,734	\$ 1,777
50	AMINOGLYCOSIDES	839	\$ 3,042,812	\$ 3,627	490	\$ 20,024	\$ 41	-	\$ -	\$ -	1,329	\$ 3,062,836	\$ 2,305
51	TOPICAL ANTIPARASITICS	13,360	\$ 2,208,147	\$ 165	42,195	\$ 795,262	\$ 19	-	\$ -	\$ -	55,555	\$ 3,003,409	\$ 54
52	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	18,659	\$ 2,837,805	\$ 152	-	\$ -	\$ -	-	\$ -	\$ -	18,659	\$ 2,837,805	\$ 152
53	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	14,769	\$ 2,462,618	\$ 167	7,919	\$ 328,311	\$ 41	-	\$ -	\$ -	22,688	\$ 2,790,929	\$ 123
54	HISTAMINE H2-RECEPTOR INHIBITORS	9,704	\$ 138,179	\$ 14	242,777	\$ 2,504,136	\$ 10	-	\$ -	\$ -	252,481	\$ 2,642,315	\$ 10
55	LIPOTROPICS	19,020	\$ 2,216,757	\$ 117	19,931	\$ 356,982	\$ 18	-	\$ -	\$ -	38,951	\$ 2,573,739	\$ 66
56	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	18,484	\$ 2,487,727	\$ 135	45	\$ 2,429	\$ 54	-	\$ -	\$ -	18,529	\$ 2,490,156	\$ 134
57	PANCREATIC ENZYMES	3,139	\$ 2,408,236	\$ 767	-	\$ -	\$ -	-	\$ -	\$ -	3,139	\$ 2,408,236	\$ 767
58	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	2,435	\$ 2,312,129	\$ 950	-	\$ -	\$ -	-	\$ -	\$ -	2,435	\$ 2,312,129	\$ 950

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
59	TOPICAL ANTI-INFLAMMATORY STEROIDAL	27,236	\$ 454,639	\$ 17	135,876	\$ 1,756,262	\$ 13	-	\$ -	\$ -	163,112	\$ 2,210,901	\$ 14
60	SKELETAL MUSCLE RELAXANTS	26,986	\$ 442,330	\$ 16	211,758	\$ 1,729,300	\$ 8	-	\$ -	\$ -	238,744	\$ 2,171,630	\$ 9
61	CALCIUM CHANNEL BLOCKING AGENTS	786	\$ 105,931	\$ 135	149,377	\$ 2,028,763	\$ 14	-	\$ -	\$ -	150,163	\$ 2,134,694	\$ 14
62	QUINOLONES	10,750	\$ 1,550,349	\$ 144	70,064	\$ 583,078	\$ 8	-	\$ -	\$ -	80,814	\$ 2,133,428	\$ 26
63	LINCOSAMIDES	8,951	\$ 1,359,753	\$ 152	39,355	\$ 685,673	\$ 17	-	\$ -	\$ -	48,306	\$ 2,045,426	\$ 42
64	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	1,931	\$ 1,850,211	\$ 958	-	\$ -	\$ -	-	\$ -	\$ -	1,931	\$ 1,850,211	\$ 958
65	EYE ANTIHISTAMINES	16,716	\$ 1,847,347	\$ 111	24	\$ 1,993	\$ 83	-	\$ -	\$ -	16,740	\$ 1,849,339	\$ 110
66	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	77	\$ 24,182	\$ 314	55,139	\$ 1,821,704	\$ 33	-	\$ -	\$ -	55,216	\$ 1,845,885	\$ 33
67	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	704	\$ 1,825,285	\$ 2,593	-	\$ -	\$ -	-	\$ -	\$ -	704	\$ 1,825,285	\$ 2,593
68	LAXATIVES AND CATHARTICS	54,494	\$ 1,532,978	\$ 28	18,661	\$ 206,724	\$ 11	-	\$ -	\$ -	73,155	\$ 1,739,702	\$ 24
69	PRENATAL VITAMIN PREPARATIONS	61,480	\$ 1,449,625	\$ 24	36,853	\$ 284,743	\$ 8	-	\$ -	\$ -	98,333	\$ 1,734,368	\$ 18
70	IMMUNOMODULATORS	3,166	\$ 1,730,402	\$ 547	2	\$ 920	\$ 460	-	\$ -	\$ -	3,168	\$ 1,731,322	\$ 547
71	ANTINEOPLASTIC - AROMATASE INHIBITORS	3,097	\$ 1,348,037	\$ 435	3,547	\$ 310,571	\$ 88	-	\$ -	\$ -	6,644	\$ 1,658,608	\$ 250
72	ACNE AGENTS, TOPICAL	8,353	\$ 1,618,106	\$ 194	134	\$ 10,627	\$ 79	-	\$ -	\$ -	8,487	\$ 1,628,734	\$ 192
73	CONTRACEPTIVES, INJECTABLE	2,956	\$ 65,932	\$ 22	42,486	\$ 1,547,716	\$ 36	-	\$ -	\$ -	45,442	\$ 1,613,648	\$ 36
74	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	1,718	\$ 1,580,565	\$ 920	-	\$ -	\$ -	-	\$ -	\$ -	1,718	\$ 1,580,565	\$ 920
75	ADRENOCORTICOTROPHIC HORMONES	55	\$ 1,535,545	\$ 27,919	-	\$ -	\$ -	-	\$ -	\$ -	55	\$ 1,535,545	\$ 27,919
76	ANTIHYPERTENSIVES, ACE INHIBITORS	319	\$ 11,926	\$ 37	250,910	\$ 1,521,496	\$ 6	-	\$ -	\$ -	251,229	\$ 1,533,421	\$ 6
77	ESTROGENIC AGENTS	21,144	\$ 1,216,573	\$ 58	19,334	\$ 291,743	\$ 15	-	\$ -	\$ -	40,478	\$ 1,508,316	\$ 37
78	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	17,342	\$ 1,472,263	\$ 85	497	\$ 30,705	\$ 62	-	\$ -	\$ -	17,839	\$ 1,502,968	\$ 84
79	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	1,322	\$ 1,498,294	\$ 1,133	-	\$ -	\$ -	-	\$ -	\$ -	1,322	\$ 1,498,294	\$ 1,133
80	ANAPHYLAXIS THERAPY AGENTS	11,440	\$ 1,481,773	\$ 130	-	\$ -	\$ -	-	\$ -	\$ -	11,440	\$ 1,481,773	\$ 130
81	ANTIHYPERTENSIVES, SYMPATHOLYTIC	4,357	\$ 570,506	\$ 131	125,514	\$ 898,700	\$ 7	-	\$ -	\$ -	129,871	\$ 1,469,206	\$ 11
82	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	10,409	\$ 1,449,669	\$ 139	-	\$ -	\$ -	-	\$ -	\$ -	10,409	\$ 1,449,669	\$ 139
83	ANTISERA	570	\$ 1,414,613	\$ 2,482	86	\$ 8,391	\$ 98	-	\$ -	\$ -	656	\$ 1,423,004	\$ 2,169
84	TOPICAL ANTIBIOTICS	1,677	\$ 36,271	\$ 22	70,656	\$ 1,385,993	\$ 20	-	\$ -	\$ -	72,333	\$ 1,422,264	\$ 20
85	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	2,102	\$ 1,406,402	\$ 669	-	\$ -	\$ -	-	\$ -	\$ -	2,102	\$ 1,406,402	\$ 669
86	TOPICAL ANTIFUNGALS	22,371	\$ 315,741	\$ 14	93,671	\$ 1,089,879	\$ 12	-	\$ -	\$ -	116,042	\$ 1,405,620	\$ 12
87	NITROFURAN DERIVATIVES	983	\$ 444,139	\$ 452	37,413	\$ 955,255	\$ 26	-	\$ -	\$ -	38,396	\$ 1,399,394	\$ 36
88	LEUKOCYTE (WBC) STIMULANTS	632	\$ 1,384,072	\$ 2,190	-	\$ -	\$ -	-	\$ -	\$ -	632	\$ 1,384,072	\$ 2,190
89	ANTIPARKINSONISM DRUGS, OTHER	8,090	\$ 938,582	\$ 116	15,597	\$ 357,280	\$ 23	-	\$ -	\$ -	23,687	\$ 1,295,862	\$ 55
90	ANTIMETABOLITES	7,254	\$ 1,234,992	\$ 170	2,182	\$ 58,602	\$ 27	-	\$ -	\$ -	9,436	\$ 1,293,594	\$ 137
91	CEPHALOSPORINS - 1ST GENERATION	29,090	\$ 569,804	\$ 20	77,391	\$ 722,421	\$ 9	-	\$ -	\$ -	106,481	\$ 1,292,225	\$ 12
92	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	18,000	\$ 1,285,031	\$ 71	-	\$ -	\$ -	-	\$ -	\$ -	18,000	\$ 1,285,031	\$ 71
93	CONTRACEPTIVES, IMPLANTABLE	2,028	\$ 1,275,349	\$ 629	-	\$ -	\$ -	-	\$ -	\$ -	2,028	\$ 1,275,349	\$ 629
94	BETA-ADRENERGIC BLOCKING AGENTS	16,826	\$ 142,231	\$ 8	166,505	\$ 1,131,732	\$ 7	-	\$ -	\$ -	183,331	\$ 1,273,963	\$ 7
95	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	12,442	\$ 1,243,580	\$ 100	194	\$ 15,505	\$ 80	-	\$ -	\$ -	12,636	\$ 1,259,085	\$ 100
96	ANTIFUNGAL ANTIBIOTICS	26,803	\$ 759,287	\$ 28	9,020	\$ 479,040	\$ 53	-	\$ -	\$ -	35,823	\$ 1,238,327	\$ 35
97	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	240	\$ 1,210,357	\$ 5,043	-	\$ -	\$ -	-	\$ -	\$ -	240	\$ 1,210,357	\$ 5,043
98	THYROID HORMONES	12,297	\$ 217,484	\$ 18	120,670	\$ 990,876	\$ 8	-	\$ -	\$ -	132,967	\$ 1,208,360	\$ 9
99	DRUG TX-CHRONIC INFLAM. COLON DX, 5-AMINOSALICYLAT	3,404	\$ 1,196,859	\$ 352	148	\$ 9,892	\$ 67	-	\$ -	\$ -	3,552	\$ 1,206,750	\$ 340
100	CHOLINESTERASE INHIBITORS	4,730	\$ 1,054,307	\$ 223	1,098	\$ 142,377	\$ 130	-	\$ -	\$ -	5,828	\$ 1,196,684	\$ 205
101	ABSORBABLE SULFONAMIDES	48,262	\$ 503,533	\$ 10	103,207	\$ 642,532	\$ 6	-	\$ -	\$ -	151,469	\$ 1,146,064	\$ 8
102	OPHTHALMIC ANTIBIOTICS	11,992	\$ 588,774	\$ 49	46,361	\$ 535,606	\$ 12	-	\$ -	\$ -	58,353	\$ 1,124,380	\$ 19
103	ANTIFUNGAL AGENTS	2,100	\$ 420,494	\$ 200	88,287	\$ 702,884	\$ 8	-	\$ -	\$ -	90,387	\$ 1,123,378	\$ 12
104	ELECTROLYTE DEPLETERS	1,747	\$ 973,023	\$ 557	1,628	\$ 144,711	\$ 89	-	\$ -	\$ -	3,375	\$ 1,117,733	\$ 331
105	ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	3,848	\$ 1,092,948	\$ 284	-	\$ -	\$ -	-	\$ -	\$ -	3,848	\$ 1,092,948	\$ 284
106	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE (NON-SULFONYLUREA)	449	\$ 80,906	\$ 180	139,530	\$ 996,245	\$ 7	-	\$ -	\$ -	139,979	\$ 1,077,151	\$ 8
107	OXAZOLIDINONES	603	\$ 1,025,201	\$ 1,700	-	\$ -	\$ -	-	\$ -	\$ -	603	\$ 1,025,201	\$ 1,700
108	SYRINGES AND ACCESSORIES	3,913	\$ 52,815	\$ 13	-	\$ -	\$ -	45,361	\$ 951,264	\$ 21	49,274	\$ 1,004,078	\$ 20
109	POTASSIUM REPLACEMENT	359	\$ 4,545	\$ 13	56,715	\$ 997,503	\$ 18	-	\$ -	\$ -	57,074	\$ 1,002,047	\$ 18
110	ANTIDIURETIC AND VASOPRESSOR HORMONES	111	\$ 86,473	\$ 779	9,828	\$ 907,780	\$ 92	-	\$ -	\$ -	9,939	\$ 994,253	\$ 100
111	ANTIPSYCHOTICS, DOPAMINE ANTAGONISTS, BUTYROPHENONES	12,464	\$ 304,727	\$ 24	5,836	\$ 626,941	\$ 107	-	\$ -	\$ -	18,300	\$ 931,667	\$ 51
112	ANTIEMETIC/ANTIVERTIGO AGENTS	11,638	\$ 371,825	\$ 32	34,151	\$ 547,372	\$ 16	-	\$ -	\$ -	45,789	\$ 919,197	\$ 20
113	URINARY TRACT ANALGESIC AGENTS	2,407	\$ 908,245	\$ 377	-	\$ -	\$ -	-	\$ -	\$ -	2,407	\$ 908,245	\$ 377
114	RESPIRATORY AIDS, DEVICES, EQUIPMENT	2,409	\$ 44,628	\$ 19	-	\$ -	\$ -	22,876	\$ 857,302	\$ 37	25,285	\$ 901,929	\$ 36
115	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	1,864	\$ 18,753	\$ 10	61,927	\$ 849,886	\$ 14	-	\$ -	\$ -	63,791	\$ 868,639	\$ 14
116	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	8,734	\$ 826,247	\$ 95	2,050	\$ 31,512	\$ 15	-	\$ -	\$ -	10,784	\$ 857,759	\$ 80

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
117	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	100	\$ 804,557	\$ 8,046	-	\$ -	\$ -	-	\$ -	\$ -	100	\$ 804,557	\$ 8,046
118	HEMATINICS,OTHER	776	\$ 785,826	\$ 1,013	-	\$ -	\$ -	-	\$ -	\$ -	776	\$ 785,826	\$ 1,013
119	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	5,840	\$ 72,749	\$ 12	27	\$ 210	\$ 8	61,087	\$ 696,944	\$ 11	66,954	\$ 769,902	\$ 11
120	ALKYLATING AGENTS	845	\$ 710,250	\$ 841	1,459	\$ 59,349	\$ 41	-	\$ -	\$ -	2,304	\$ 769,598	\$ 334
121	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	1,320	\$ 766,535	\$ 581	-	\$ -	\$ -	-	\$ -	\$ -	1,320	\$ 766,535	\$ 581
122	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	3,949	\$ 764,816	\$ 194	-	\$ -	\$ -	-	\$ -	\$ -	3,949	\$ 764,816	\$ 194
123	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	103	\$ 740,883	\$ 7,193	-	\$ -	\$ -	-	\$ -	\$ -	103	\$ 740,883	\$ 7,193
124	CEPHALOSPORINS - 2ND GENERATION	2,508	\$ 239,837	\$ 96	17,890	\$ 496,752	\$ 28	-	\$ -	\$ -	20,398	\$ 736,589	\$ 36
125	CONTRACEPTIVES,TRANSDERMAL	9,495	\$ 718,234	\$ 76	-	\$ -	\$ -	-	\$ -	\$ -	9,495	\$ 718,234	\$ 76
126	ANTI-ALCOHOLIC PREPARATIONS	1,025	\$ 701,411	\$ 684	-	\$ -	\$ -	-	\$ -	\$ -	1,025	\$ 701,411	\$ 684
127	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	763	\$ 695,748	\$ 912	-	\$ -	\$ -	-	\$ -	\$ -	763	\$ 695,748	\$ 912
128	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	38,621	\$ 224,348	\$ 6	32,010	\$ 469,153	\$ 15	-	\$ -	\$ -	70,631	\$ 693,501	\$ 10
129	TOPICAL ANTIVIRALS	4,193	\$ 691,513	\$ 165	-	\$ -	\$ -	-	\$ -	\$ -	4,193	\$ 691,513	\$ 165
130	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	107	\$ 4,528	\$ 42	91,250	\$ 669,577	\$ 7	-	\$ -	\$ -	91,357	\$ 674,104	\$ 7
131	NASAL ANTIHISTAMINE	5,527	\$ 604,710	\$ 109	355	\$ 32,801	\$ 92	-	\$ -	\$ -	5,882	\$ 637,511	\$ 108
132	VITAMIN D PREPARATIONS	522	\$ 44,329	\$ 85	44,235	\$ 560,699	\$ 13	-	\$ -	\$ -	44,757	\$ 605,029	\$ 14
133	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	437	\$ 603,315	\$ 1,381	-	\$ -	\$ -	-	\$ -	\$ -	437	\$ 603,315	\$ 1,381
134	HYPERGLYCEMICS	3,181	\$ 546,508	\$ 172	372	\$ 52,619	\$ 141	-	\$ -	\$ -	3,553	\$ 599,128	\$ 169
135	BETALACTAMS	130	\$ 585,398	\$ 4,503	4	\$ 1,732	\$ 433	-	\$ -	\$ -	134	\$ 587,130	\$ 4,382
136	ANDROGENIC AGENTS	1,609	\$ 514,278	\$ 320	689	\$ 44,219	\$ 64	-	\$ -	\$ -	2,298	\$ 558,497	\$ 243
137	BILE SALT SEQUESTRANTS	2,585	\$ 431,694	\$ 167	3,135	\$ 126,684	\$ 40	-	\$ -	\$ -	5,720	\$ 558,378	\$ 98
138	ACNE AGENTS,SYSTEMIC	48	\$ 29,881	\$ 623	1,314	\$ 527,180	\$ 401	-	\$ -	\$ -	1,362	\$ 557,062	\$ 409
139	NEEDLES/NEEDLELESS DEVICES	834	\$ 27,785	\$ 33	-	\$ -	\$ -	15,074	\$ 523,518	\$ 35	15,908	\$ 551,303	\$ 35
140	TETRACYCLINES	158	\$ 36,799	\$ 233	74,073	\$ 513,384	\$ 7	-	\$ -	\$ -	74,231	\$ 550,183	\$ 7
141	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	837	\$ 537,893	\$ 643	-	\$ -	\$ -	-	\$ -	\$ -	837	\$ 537,893	\$ 643
142	EAR PREPARATIONS,ANTIBIOTICS	9	\$ 778	\$ 86	27,850	\$ 536,242	\$ 19	-	\$ -	\$ -	27,859	\$ 537,020	\$ 19
143	DIABETIC SUPPLIES	133	\$ 4,672	\$ 35	-	\$ -	\$ -	27,471	\$ 508,441	\$ 19	27,604	\$ 513,113	\$ 19
144	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	7,533	\$ 48,708	\$ 6	76,787	\$ 464,125	\$ 6	-	\$ -	\$ -	84,320	\$ 512,834	\$ 6
145	PROGESTATIONAL AGENTS	3,199	\$ 314,262	\$ 98	12,113	\$ 195,379	\$ 16	-	\$ -	\$ -	15,312	\$ 509,641	\$ 33
146	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	58	\$ 345	\$ 6	72,619	\$ 507,769	\$ 7	-	\$ -	\$ -	72,677	\$ 508,114	\$ 7
147	BELLADONNA ALKALOIDS	127	\$ 5,038	\$ 40	16,902	\$ 501,880	\$ 30	-	\$ -	\$ -	17,029	\$ 506,918	\$ 30
148	ANTILEPTICS	833	\$ 502,413	\$ 603	-	\$ -	\$ -	-	\$ -	\$ -	833	\$ 502,413	\$ 603
149	TOPICAL IMMUNOSUPPRESSIVE AGENTS	2,112	\$ 498,296	\$ 236	-	\$ -	\$ -	-	\$ -	\$ -	2,112	\$ 498,296	\$ 236
150	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	777	\$ 496,296	\$ 639	-	\$ -	\$ -	-	\$ -	\$ -	777	\$ 496,296	\$ 639
151	ANTI-ANXIETY DRUGS	1,300	\$ 41,791	\$ 32	48,773	\$ 447,218	\$ 9	-	\$ -	\$ -	50,073	\$ 489,009	\$ 10
152	ANTI-PSYCHOTICS,PHENOTHIAZINES	10,279	\$ 384,546	\$ 37	4,436	\$ 93,094	\$ 21	-	\$ -	\$ -	14,715	\$ 477,639	\$ 32
153	LOOP DIURETICS	1,821	\$ 20,591	\$ 11	82,761	\$ 455,323	\$ 6	-	\$ -	\$ -	84,582	\$ 475,914	\$ 6
154	VAGINAL ANTIBIOTICS	7,721	\$ 297,019	\$ 38	5,240	\$ 168,946	\$ 32	-	\$ -	\$ -	12,961	\$ 465,965	\$ 36
155	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	2,634	\$ 256,142	\$ 97	5,754	\$ 207,415	\$ 36	-	\$ -	\$ -	8,388	\$ 463,557	\$ 55
156	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	5	\$ 562	\$ 112	35,706	\$ 460,367	\$ 13	-	\$ -	\$ -	35,711	\$ 460,929	\$ 13
157	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	703	\$ 85,274	\$ 121	43,156	\$ 374,826	\$ 9	-	\$ -	\$ -	43,859	\$ 460,099	\$ 10
158	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	428	\$ 458,414	\$ 1,071	-	\$ -	\$ -	-	\$ -	\$ -	428	\$ 458,414	\$ 1,071
159	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	217	\$ 443,044	\$ 2,042	-	\$ -	\$ -	-	\$ -	\$ -	217	\$ 443,044	\$ 2,042
160	KERATOLYTICS	3,982	\$ 101,727	\$ 26	10,224	\$ 339,576	\$ 33	-	\$ -	\$ -	14,206	\$ 441,303	\$ 31
161	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	960	\$ 309,363	\$ 322	1,035	\$ 124,574	\$ 120	-	\$ -	\$ -	1,995	\$ 433,936	\$ 218
162	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	1,778	\$ 239,771	\$ 135	13,029	\$ 186,900	\$ 14	-	\$ -	\$ -	14,807	\$ 426,670	\$ 29
163	EAR PREPARATIONS,LOCAL ANESTHETICS	16	\$ 675	\$ 42	33,605	\$ 420,381	\$ 13	-	\$ -	\$ -	33,621	\$ 421,055	\$ 13
164	THIAZIDE AND RELATED DIURETICS	54,203	\$ 214,250	\$ 4	32,580	\$ 201,133	\$ 6	-	\$ -	\$ -	86,783	\$ 415,383	\$ 5
165	SYSTEMIC ENZYME INHIBITORS	55	\$ 408,361	\$ 7,425	-	\$ -	\$ -	-	\$ -	\$ -	55	\$ 408,361	\$ 7,425
166	BIPOLAR DISORDER DRUGS	15,773	\$ 294,271	\$ 19	6,906	\$ 105,873	\$ 15	-	\$ -	\$ -	22,679	\$ 400,143	\$ 18
167	BONE RESORPTION INHIBITORS	2,061	\$ 255,270	\$ 124	12,230	\$ 138,839	\$ 11	-	\$ -	\$ -	14,291	\$ 394,109	\$ 28
168	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	405	\$ 391,606	\$ 967	-	\$ -	\$ -	-	\$ -	\$ -	405	\$ 391,606	\$ 967
169	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	198	\$ 4,544	\$ 23	12,420	\$ 382,220	\$ 31	-	\$ -	\$ -	12,618	\$ 386,764	\$ 31
170	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	54	\$ 4,512	\$ 84	64,493	\$ 366,873	\$ 6	-	\$ -	\$ -	64,547	\$ 371,384	\$ 6
171	AMMONIA INHIBITORS	1,802	\$ 309,294	\$ 172	3,512	\$ 52,759	\$ 15	-	\$ -	\$ -	5,314	\$ 362,053	\$ 68
172	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	19,992	\$ 159,667	\$ 8	23,906	\$ 192,153	\$ 8	-	\$ -	\$ -	43,898	\$ 351,820	\$ 8
173	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	33	\$ 350,523	\$ 10,622	-	\$ -	\$ -	-	\$ -	\$ -	33	\$ 350,523	\$ 10,622
174	ANTI-PSORIASIS AGENTS	1,039	\$ 337,301	\$ 325	23	\$ 3,471	\$ 151	-	\$ -	\$ -	1,062	\$ 340,772	\$ 321

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
175	COLCHICINE	1,580	\$ 303,691	\$ 192	1,538	\$ 31,093	\$ 20	-	\$ -	\$ -	3,118	\$ 334,784	\$ 107
176	VASODILATORS,CORONARY	4,415	\$ 105,871	\$ 24	15,243	\$ 216,759	\$ 14	-	\$ -	\$ -	19,658	\$ 322,630	\$ 16
177	POTASSIUM SPARING DIURETICS	97	\$ 4,986	\$ 51	21,343	\$ 315,521	\$ 15	-	\$ -	\$ -	21,440	\$ 320,507	\$ 15
178	VAGINAL ESTROGEN PREPARATIONS	2,762	\$ 318,024	\$ 115	-	\$ -	\$ -	-	\$ -	\$ -	2,762	\$ 318,024	\$ 115
179	HEPATITIS B TREATMENT AGENTS	429	\$ 315,511	\$ 735	-	\$ -	\$ -	-	\$ -	\$ -	429	\$ 315,511	\$ 735
180	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	71	\$ 312,240	\$ 4,398	-	\$ -	\$ -	-	\$ -	\$ -	71	\$ 312,240	\$ 4,398
181	MOVEMENT DISORDERS (DRUG THERAPY)	62	\$ 309,793	\$ 4,997	-	\$ -	\$ -	-	\$ -	\$ -	62	\$ 309,793	\$ 4,997
182	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	1,913	\$ 198,736	\$ 104	6,450	\$ 103,261	\$ 16	-	\$ -	\$ -	8,363	\$ 301,997	\$ 36
183	ANTI-FLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	14	\$ 288,960	\$ 20,640	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 288,960	\$ 20,640
184	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	268	\$ 287,532	\$ 1,073	-	\$ -	\$ -	-	\$ -	\$ -	268	\$ 287,532	\$ 1,073
185	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	598	\$ 57,824	\$ 97	11,584	\$ 225,108	\$ 19	-	\$ -	\$ -	12,182	\$ 282,932	\$ 23
186	ANTI-ULCER PREPARATIONS	1,534	\$ 111,680	\$ 73	7,692	\$ 167,966	\$ 22	-	\$ -	\$ -	9,226	\$ 279,646	\$ 30
187	ANTICOAGULANTS,COUMARIN TYPE	610	\$ 25,459	\$ 42	32,735	\$ 253,170	\$ 8	-	\$ -	\$ -	33,345	\$ 278,629	\$ 8
188	METABOLIC DISEASE ENZYME REPLACEMENT, GAUCHER'S DX	30	\$ 274,600	\$ 9,153	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 274,600	\$ 9,153
189	ANTIHYPENGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	1,384	\$ 267,536	\$ 193	-	\$ -	\$ -	-	\$ -	\$ -	1,384	\$ 267,536	\$ 193
190	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	10	\$ 267,195	\$ 26,720	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 267,195	\$ 26,720
191	VITAMIN A DERIVATIVES	81	\$ 12,983	\$ 160	6,170	\$ 251,441	\$ 41	-	\$ -	\$ -	6,251	\$ 264,424	\$ 42
192	BULK CHEMICALS	537	\$ 32,201	\$ 60	20	\$ 299	\$ 15	6,201	\$ 228,046	\$ 37	6,758	\$ 260,546	\$ 39
193	INFLUENZA VIRUS VACCINES	16,975	\$ 259,945	\$ 15	-	\$ -	\$ -	-	\$ -	\$ -	16,975	\$ 259,945	\$ 15
194	TOPICAL LOCAL ANESTHETICS	1,485	\$ 166,808	\$ 112	3,068	\$ 92,959	\$ 30	-	\$ -	\$ -	4,553	\$ 259,767	\$ 57
195	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	108	\$ 251,528	\$ 2,329	-	\$ -	\$ -	-	\$ -	\$ -	108	\$ 251,528	\$ 2,329
196	POTASSIUM SPARING DIURETICS IN COMBINATION	101	\$ 1,725	\$ 17	36,827	\$ 237,516	\$ 6	-	\$ -	\$ -	36,928	\$ 239,241	\$ 6
197	IRON REPLACEMENT	3,649	\$ 20,545	\$ 6	47,456	\$ 204,478	\$ 4	-	\$ -	\$ -	51,105	\$ 225,023	\$ 4
198	ANTI-ULCER-H.PYLORI AGENTS	565	\$ 216,858	\$ 384	-	\$ -	\$ -	-	\$ -	\$ -	565	\$ 216,858	\$ 384
199	ROSACEA AGENTS, TOPICAL	1,105	\$ 181,498	\$ 164	936	\$ 30,442	\$ 33	-	\$ -	\$ -	2,041	\$ 211,940	\$ 104
200	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	853	\$ 211,456	\$ 248	-	\$ -	\$ -	-	\$ -	\$ -	853	\$ 211,456	\$ 248
201	UNKNOWN	232	\$ 14,665	\$ 63	6,123	\$ 188,459	\$ 31	-	\$ -	\$ -	6,355	\$ 203,123	\$ 32
202	SSRI &ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	431	\$ 202,847	\$ 471	-	\$ -	\$ -	-	\$ -	\$ -	431	\$ 202,847	\$ 471
203	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	21	\$ 199,903	\$ 9,519	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 199,903	\$ 9,519
204	SOMATOSTATIC AGENTS	75	\$ 165,534	\$ 2,207	40	\$ 32,229	\$ 806	-	\$ -	\$ -	115	\$ 197,763	\$ 1,720
205	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	118	\$ 195,325	\$ 1,655	-	\$ -	\$ -	-	\$ -	\$ -	118	\$ 195,325	\$ 1,655
206	ANTIHYPERTENSIVES, VASODILATORS	4,710	\$ 88,321	\$ 19	5,026	\$ 106,093	\$ 21	-	\$ -	\$ -	9,736	\$ 194,415	\$ 20
207	METABOLIC DX ENZYME REPLACEMT,SEV.COMB.IMMUNE DEF.	42	\$ 184,902	\$ 4,402	-	\$ -	\$ -	-	\$ -	\$ -	42	\$ 184,902	\$ 4,402
208	ANTICHOLINERGICS,QUATERNARY AMMONIUM	47	\$ 7,439	\$ 158	3,070	\$ 175,275	\$ 57	-	\$ -	\$ -	3,117	\$ 182,714	\$ 59
209	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	1,459	\$ 9,596	\$ 7	31,956	\$ 171,371	\$ 5	-	\$ -	\$ -	33,415	\$ 180,967	\$ 5
210	VANCOMYCIN AND DERIVATIVES	228	\$ 170,868	\$ 749	190	\$ 9,520	\$ 50	-	\$ -	\$ -	418	\$ 180,389	\$ 432
211	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	1,164	\$ 176,682	\$ 152	-	\$ -	\$ -	-	\$ -	\$ -	1,164	\$ 176,682	\$ 152
212	ANTITUSSIVES,NON-NARCOTIC	51	\$ 2,067	\$ 41	20,582	\$ 171,973	\$ 8	-	\$ -	\$ -	20,633	\$ 174,041	\$ 8
213	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	4	\$ 173,587	\$ 43,397	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 173,587	\$ 43,397
214	TOPICAL SULFONAMIDES	61	\$ 5,149	\$ 84	8,758	\$ 167,041	\$ 19	-	\$ -	\$ -	8,819	\$ 172,190	\$ 20
215	INTESTINAL MOTILITY STIMULANTS	2,767	\$ 25,432	\$ 9	19,159	\$ 139,335	\$ 7	-	\$ -	\$ -	21,926	\$ 164,767	\$ 8
216	ANTIHYPERTENSIVES-HMG COA REDUCTASE INHIB.&NIACIN	1,855	\$ 162,368	\$ 88	-	\$ -	\$ -	-	\$ -	\$ -	1,855	\$ 162,368	\$ 88
217	ANTIARRHYTHMICS	414	\$ 74,059	\$ 179	4,321	\$ 86,573	\$ 20	-	\$ -	\$ -	4,735	\$ 160,633	\$ 34
218	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	2,545	\$ 145,134	\$ 57	328	\$ 14,443	\$ 44	-	\$ -	\$ -	2,873	\$ 159,577	\$ 56
219	ANTIMALARIAL DRUGS	412	\$ 69,693	\$ 169	6,923	\$ 81,979	\$ 12	-	\$ -	\$ -	7,335	\$ 151,672	\$ 21
220	GROWTH HORMONE RECEPTOR ANTAGONISTS	22	\$ 151,440	\$ 6,884	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 151,440	\$ 6,884
221	BILE SALTS	15	\$ 32,743	\$ 2,183	2,311	\$ 117,215	\$ 51	-	\$ -	\$ -	2,326	\$ 149,958	\$ 64
222	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	133	\$ 144,310	\$ 1,085	-	\$ -	\$ -	-	\$ -	\$ -	133	\$ 144,310	\$ 1,085
223	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	5	\$ 157	\$ 31	23,298	\$ 139,277	\$ 6	-	\$ -	\$ -	23,303	\$ 139,434	\$ 6
224	XANTHINES	524	\$ 24,673	\$ 47	5,092	\$ 114,104	\$ 22	-	\$ -	\$ -	5,616	\$ 138,777	\$ 25
225	CARBONIC ANHYDRASE INHIBITORS	552	\$ 20,806	\$ 38	1,472	\$ 116,777	\$ 79	-	\$ -	\$ -	2,024	\$ 137,583	\$ 68
226	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	25	\$ 136,011	\$ 5,440	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 136,011	\$ 5,440
227	ANALGESIC/ANTIPYRETICS,NON-SALICYLATE	285	\$ 2,216	\$ 8	28,935	\$ 133,240	\$ 5	-	\$ -	\$ -	29,220	\$ 135,456	\$ 5
228	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	615	\$ 134,915	\$ 219	-	\$ -	\$ -	-	\$ -	\$ -	615	\$ 134,915	\$ 219
229	VAGINAL ANTIFUNGALS	284	\$ 10,650	\$ 38	7,770	\$ 121,461	\$ 16	-	\$ -	\$ -	8,054	\$ 132,112	\$ 16
230	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	1,137	\$ 122,543	\$ 108	-	\$ -	\$ -	-	\$ -	\$ -	1,137	\$ 122,543	\$ 108
231	LOCAL ANESTHETICS	2,305	\$ 21,134	\$ 9	8,188	\$ 99,569	\$ 12	-	\$ -	\$ -	10,493	\$ 120,703	\$ 12
232	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	46	\$ 117,518	\$ 2,555	-	\$ -	\$ -	-	\$ -	\$ -	46	\$ 117,518	\$ 2,555

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
233	ANTISEPTICS,GENERAL	1,086	\$ 6,874	\$ 6	23	\$ 73	\$ 3	27,113	\$ 109,326	\$ 4	28,222	\$ 116,273	\$ 4
234	DENTAL AIDS AND PREPARATIONS	7,940	\$ 93,083	\$ 12	504	\$ 22,713	\$ 45	-	\$ -	\$ -	8,444	\$ 115,795	\$ 14
235	C1 ESTERASE INHIBITORS	5	\$ 115,255	\$ 23,051	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 115,255	\$ 23,051
236	ANTHELMINTICS	7,276	\$ 114,884	\$ 16	-	\$ -	\$ -	-	\$ -	\$ -	7,276	\$ 114,884	\$ 16
237	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	1,128	\$ 113,632	\$ 101	-	\$ -	\$ -	-	\$ -	\$ -	1,128	\$ 113,632	\$ 101
238	EYE ANTIINFLAMMATORY AGENTS	616	\$ 47,288	\$ 77	4,398	\$ 64,656	\$ 15	-	\$ -	\$ -	5,014	\$ 111,944	\$ 22
239	ANTICHOLINERGICS/ANTISPASMODICS	-	\$ -	\$ -	16,848	\$ 110,123	\$ 7	-	\$ -	\$ -	16,848	\$ 110,123	\$ 7
240	ANTIDIARRHEALS	1,950	\$ 18,492	\$ 9	11,368	\$ 91,166	\$ 8	-	\$ -	\$ -	13,318	\$ 109,657	\$ 8
241	POLYMYXIN AND DERIVATIVES	-	\$ -	\$ -	64	\$ 108,473	\$ 1,695	-	\$ -	\$ -	64	\$ 108,473	\$ 1,695
242	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	204	\$ 91,361	\$ 448	66	\$ 16,965	\$ 257	-	\$ -	\$ -	270	\$ 108,326	\$ 401
243	DIGITALIS GLYCOSIDES	978	\$ 33,293	\$ 34	9,355	\$ 73,041	\$ 8	-	\$ -	\$ -	10,333	\$ 106,335	\$ 10
244	TOPICAL ANTI-INFLAMMATORY, NSAIDS	675	\$ 95,820	\$ 142	-	\$ -	\$ -	-	\$ -	\$ -	675	\$ 95,820	\$ 142
245	VITAMIN K PREPARATIONS	636	\$ 95,608	\$ 150	-	\$ -	\$ -	-	\$ -	\$ -	636	\$ 95,608	\$ 150
246	GENERAL INHALATION AGENTS	1,135	\$ 75,788	\$ 67	1,050	\$ 18,463	\$ 18	-	\$ -	\$ -	2,185	\$ 94,251	\$ 43
247	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGENTS	90	\$ 40,970	\$ 455	236	\$ 51,865	\$ 220	-	\$ -	\$ -	326	\$ 92,835	\$ 285
248	THROMBOPOIETIN RECEPTOR AGONISTS	26	\$ 91,146	\$ 3,506	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 91,146	\$ 3,506
249	PITUITARY SUPPRESSIVE AGENTS	425	\$ 61,851	\$ 146	188	\$ 26,712	\$ 142	-	\$ -	\$ -	613	\$ 88,563	\$ 144
250	EXPECTORANTS	277	\$ 1,313	\$ 5	13,884	\$ 87,084	\$ 6	-	\$ -	\$ -	14,161	\$ 88,397	\$ 6
251	FOLIC ACID PREPARATIONS	40	\$ 2,493	\$ 62	18,363	\$ 84,133	\$ 5	-	\$ -	\$ -	18,403	\$ 86,626	\$ 5
252	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	28	\$ 16,883	\$ 603	1,847	\$ 69,703	\$ 38	-	\$ -	\$ -	1,875	\$ 86,586	\$ 46
253	METABOLIC DEFICIENCY AGENTS	59	\$ 27,698	\$ 469	988	\$ 57,216	\$ 58	-	\$ -	\$ -	1,047	\$ 84,914	\$ 81
254	ANTIHYPERTENSIVES, MISCELLANEOUS	54	\$ 324	\$ 6	9,327	\$ 84,527	\$ 9	-	\$ -	\$ -	9,381	\$ 84,851	\$ 9
255	PEDIATRIC VITAMIN PREPARATIONS	3,486	\$ 17,612	\$ 5	11,762	\$ 65,325	\$ 6	-	\$ -	\$ -	15,248	\$ 82,937	\$ 5
256	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	132	\$ 76,731	\$ 581	-	\$ -	\$ -	-	\$ -	\$ -	132	\$ 76,731	\$ 581
257	ALPHA-ADRENERGIC BLOCKING AGENTS	2,595	\$ 18,816	\$ 7	5,804	\$ 57,659	\$ 10	-	\$ -	\$ -	8,399	\$ 76,475	\$ 9
258	CARBAPENEMS (THIENAMYCINS)	162	\$ 66,285	\$ 409	16	\$ 4,714	\$ 295	-	\$ -	\$ -	178	\$ 70,999	\$ 399
259	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	10	\$ 70,608	\$ 7,061	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 70,608	\$ 7,061
260	SYMPATHOMIMETIC AGENTS	6,391	\$ 24,982	\$ 4	9,543	\$ 43,661	\$ 5	-	\$ -	\$ -	15,934	\$ 68,643	\$ 4
261	VITAMIN B12 PREPARATIONS	266	\$ 66,042	\$ 248	408	\$ 2,070	\$ 5	-	\$ -	\$ -	674	\$ 68,112	\$ 101
262	URINARY PH MODIFIERS	116	\$ 3,460	\$ 30	2,041	\$ 63,999	\$ 31	-	\$ -	\$ -	2,157	\$ 67,459	\$ 31
263	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	3,046	\$ 53,337	\$ 18	1,346	\$ 13,685	\$ 10	-	\$ -	\$ -	4,392	\$ 67,021	\$ 15
264	ADRENERGIC VASOPRESSOR AGENTS	-	\$ -	\$ -	944	\$ 66,828	\$ 71	-	\$ -	\$ -	944	\$ 66,828	\$ 71
265	VITAMIN B PREPARATIONS	379	\$ 8,877	\$ 23	3,041	\$ 57,757	\$ 19	-	\$ -	\$ -	3,420	\$ 66,635	\$ 19
266	HYPERURICEMIA TX - PURINE INHIBITORS	-	\$ -	\$ -	10,582	\$ 65,353	\$ 6	-	\$ -	\$ -	10,582	\$ 65,353	\$ 6
267	METABOLIC FUNCTION DIAGNOSTICS	12	\$ 62,383	\$ 5,199	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 62,383	\$ 5,199
268	ANTIHYPERGLYCEM,INSUL-RESP.ENHANCER & BIGUANIDE CMB	308	\$ 62,273	\$ 202	-	\$ -	\$ -	-	\$ -	\$ -	308	\$ 62,273	\$ 202
269	ANTITHYROID PREPARATIONS	759	\$ 14,638	\$ 19	2,841	\$ 46,229	\$ 16	-	\$ -	\$ -	3,600	\$ 60,867	\$ 17
270	EYE SULFONAMIDES	5,009	\$ 60,482	\$ 12	36	\$ 353	\$ 10	-	\$ -	\$ -	5,045	\$ 60,835	\$ 12
271	PROTEIN REPLACEMENT	160	\$ 60,711	\$ 379	-	\$ -	\$ -	-	\$ -	\$ -	160	\$ 60,711	\$ 379
272	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	334	\$ 22,245	\$ 67	252	\$ 37,946	\$ 151	-	\$ -	\$ -	586	\$ 60,191	\$ 103
273	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	649	\$ 59,697	\$ 92	-	\$ -	\$ -	-	\$ -	\$ -	649	\$ 59,697	\$ 92
274	ANTINEOPLASTICS,MISCELLANEOUS	62	\$ 42,433	\$ 684	10	\$ 16,275	\$ 1,628	-	\$ -	\$ -	72	\$ 58,708	\$ 815
275	ANTITUBERCULAR ANTIBIOTICS	89	\$ 3,493	\$ 39	1,298	\$ 54,724	\$ 42	-	\$ -	\$ -	1,387	\$ 58,217	\$ 42
276	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	418	\$ 57,798	\$ 138	-	\$ -	\$ -	-	\$ -	\$ -	418	\$ 57,798	\$ 138
277	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	55	\$ 57,677	\$ 1,049	-	\$ -	\$ -	-	\$ -	\$ -	55	\$ 57,677	\$ 1,049
278	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	11	\$ 840	\$ 76	4,274	\$ 55,354	\$ 13	-	\$ -	\$ -	4,285	\$ 56,194	\$ 13
279	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	333	\$ 50,753	\$ 152	173	\$ 1,129	\$ 7	-	\$ -	\$ -	506	\$ 51,881	\$ 103
280	EMOLLIENTS	51	\$ 5,701	\$ 112	3,073	\$ 46,129	\$ 15	-	\$ -	\$ -	3,124	\$ 51,830	\$ 17
281	NEUROMUSCULAR BLOCKING AGENTS	40	\$ 51,137	\$ 1,278	-	\$ -	\$ -	-	\$ -	\$ -	40	\$ 51,137	\$ 1,278
282	PLASMA KALLIKREIN INHIBITORS	3	\$ 48,086	\$ 16,029	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 48,086	\$ 16,029
283	ANALGESIC/ANTIPYRETICS, SALICYLATES	1,117	\$ 25,066	\$ 22	1,863	\$ 22,799	\$ 12	-	\$ -	\$ -	2,980	\$ 47,866	\$ 16
284	IRRIGANTS	878	\$ 26,422	\$ 30	765	\$ 20,704	\$ 27	-	\$ -	\$ -	1,643	\$ 47,127	\$ 29
285	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	90	\$ 43,524	\$ 484	-	\$ -	\$ -	-	\$ -	\$ -	90	\$ 43,524	\$ 484
286	BARBITURATES	2,667	\$ 40,392	\$ 15	290	\$ 1,708	\$ 6	-	\$ -	\$ -	2,957	\$ 42,100	\$ 14
287	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	88	\$ 41,581	\$ 473	-	\$ -	\$ -	-	\$ -	\$ -	88	\$ 41,581	\$ 473
288	FLUORIDE PREPARATIONS	68	\$ 569	\$ 8	6,827	\$ 40,677	\$ 6	-	\$ -	\$ -	6,895	\$ 41,246	\$ 6
289	MINERALOCORTICOIDS	1,831	\$ 39,180	\$ 21	23	\$ 685	\$ 30	-	\$ -	\$ -	1,854	\$ 39,865	\$ 22
290	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	24	\$ 27,446	\$ 1,144	16	\$ 12,139	\$ 759	-	\$ -	\$ -	40	\$ 39,585	\$ 990

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
291	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	8	\$ 38,664	\$ 4,833	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 38,664	\$ 4,833
292	PARASYMPATHETIC AGENTS	13	\$ 2,080	\$ 160	886	\$ 35,302	\$ 40	-	\$ -	\$ -	899	\$ 37,382	\$ 42
293	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	38	\$ 37,367	\$ 983	-	\$ -	\$ -	-	\$ -	\$ -	38	\$ 37,367	\$ 983
294	DIETARY SUPPLEMENT, MISCELLANEOUS	212	\$ 32,012	\$ 151	31	\$ 3,520	\$ 114	-	\$ -	\$ -	243	\$ 35,533	\$ 146
295	RENIN INHIBITOR, DIRECT	377	\$ 35,180	\$ 93	-	\$ -	\$ -	-	\$ -	\$ -	377	\$ 35,180	\$ 93
296	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	212	\$ 33,944	\$ 160	-	\$ -	\$ -	-	\$ -	\$ -	212	\$ 33,944	\$ 160
297	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPYPERIDINES	389	\$ 33,602	\$ 86	-	\$ -	\$ -	-	\$ -	\$ -	389	\$ 33,602	\$ 86
298	ANTIPSORIATIC AGENTS,SYSTEMIC	43	\$ 33,569	\$ 781	-	\$ -	\$ -	-	\$ -	\$ -	43	\$ 33,569	\$ 781
299	NARCOTIC ANTAGONISTS	1	\$ 24	\$ 24	670	\$ 33,435	\$ 50	-	\$ -	\$ -	671	\$ 33,459	\$ 50
300	MULTIVITAMIN PREPARATIONS	1,219	\$ 25,283	\$ 21	2,222	\$ 7,746	\$ 3	-	\$ -	\$ -	3,441	\$ 33,029	\$ 10
301	AMYTROPHIC LATERAL SCLEROSIS AGENTS	37	\$ 32,431	\$ 877	-	\$ -	\$ -	-	\$ -	\$ -	37	\$ 32,431	\$ 877
302	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	-	\$ -	\$ -	759	\$ 32,369	\$ 43	-	\$ -	\$ -	759	\$ 32,369	\$ 43
303	ANTI-MYCOBACTERIUM AGENTS	75	\$ 14,813	\$ 198	420	\$ 17,523	\$ 42	-	\$ -	\$ -	495	\$ 32,336	\$ 65
304	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	144	\$ 31,409	\$ 218	45	\$ 782	\$ 17	-	\$ -	\$ -	189	\$ 32,191	\$ 170
305	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	280	\$ 31,977	\$ 114	-	\$ -	\$ -	-	\$ -	\$ -	280	\$ 31,977	\$ 114
306	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	-	\$ -	\$ -	732	\$ 31,921	\$ 44	-	\$ -	\$ -	732	\$ 31,921	\$ 44
307	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	-	\$ -	\$ -	1,672	\$ 31,406	\$ 19	-	\$ -	\$ -	1,672	\$ 31,406	\$ 19
308	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$ -	\$ -	4,230	\$ 31,369	\$ 7	-	\$ -	\$ -	4,230	\$ 31,369	\$ 7
309	ANTIFIBRINOLYTIC AGENTS	31	\$ 8,451	\$ 273	102	\$ 22,633	\$ 222	-	\$ -	\$ -	133	\$ 31,083	\$ 234
310	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	294	\$ 30,833	\$ 105	-	\$ -	\$ -	-	\$ -	\$ -	294	\$ 30,833	\$ 105
311	ANTISEBORRHEIC AGENTS	2,729	\$ 29,711	\$ 11	8	\$ 453	\$ 57	-	\$ -	\$ -	2,737	\$ 30,165	\$ 11
312	DRUGS TO TREAT IMPOTENCY	83	\$ 29,916	\$ 360	-	\$ -	\$ -	-	\$ -	\$ -	83	\$ 29,916	\$ 360
313	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	147	\$ 28,988	\$ 197	-	\$ -	\$ -	-	\$ -	\$ -	147	\$ 28,988	\$ 197
314	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	65	\$ 6,459	\$ 99	489	\$ 22,266	\$ 46	-	\$ -	\$ -	554	\$ 28,724	\$ 52
315	TOPICAL VIT D ANALOG/ANTIINFLAMMATORY, STEROIDAL	50	\$ 27,261	\$ 545	-	\$ -	\$ -	-	\$ -	\$ -	50	\$ 27,261	\$ 545
316	CYCLIC LIPOPEPTIDES	36	\$ 26,385	\$ 733	-	\$ -	\$ -	-	\$ -	\$ -	36	\$ 26,385	\$ 733
317	MYDRIATICS	24	\$ 661	\$ 28	1,361	\$ 23,311	\$ 17	-	\$ -	\$ -	1,385	\$ 23,972	\$ 17
318	URINE ACETONE TEST AIDS	-	\$ -	\$ -	-	\$ -	\$ -	2,109	\$ 23,951	\$ 11	2,109	\$ 23,951	\$ 11
319	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	7	\$ 23,311	\$ 3,330	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 23,311	\$ 3,330
320	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	81	\$ 22,847	\$ 282	-	\$ -	\$ -	-	\$ -	\$ -	81	\$ 22,847	\$ 282
321	5-LIPOXYGENASE INHIBITORS	37	\$ 22,761	\$ 615	-	\$ -	\$ -	-	\$ -	\$ -	37	\$ 22,761	\$ 615
322	STEROID ANTINEOPLASTICS	894	\$ 14,157	\$ 16	545	\$ 8,078	\$ 15	-	\$ -	\$ -	1,439	\$ 22,235	\$ 15
323	EYE ANTIVIRALS	5	\$ 737	\$ 147	150	\$ 19,607	\$ 131	-	\$ -	\$ -	155	\$ 20,344	\$ 131
324	GASTRIC ENZYMES	4	\$ 19,943	\$ 4,986	13	\$ 145	\$ 11	-	\$ -	\$ -	17	\$ 20,088	\$ 1,182
325	INFANT FORMULAS	65	\$ 19,601	\$ 302	3	\$ 411	\$ 137	-	\$ -	\$ -	68	\$ 20,012	\$ 294
326	VEHICLES	392	\$ 12,646	\$ 32	1	\$ (4)	\$ (4)	186	\$ 7,258	\$ 39	579	\$ 19,900	\$ 34
327	OXYTOCICS	1,993	\$ 19,293	\$ 10	-	\$ -	\$ -	-	\$ -	\$ -	1,993	\$ 19,293	\$ 10
328	BICARBONATE PRODUCING/CONTAINING AGENTS	235	\$ 8,524	\$ 36	345	\$ 10,186	\$ 30	-	\$ -	\$ -	580	\$ 18,710	\$ 32
329	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	-	\$ -	\$ -	1,323	\$ 18,648	\$ 14	-	\$ -	\$ -	1,323	\$ 18,648	\$ 14
330	ANTIHYPERGLYCEMIC,INSULIN-RESPONSE & RELEASE COMB.	90	\$ 18,397	\$ 204	-	\$ -	\$ -	-	\$ -	\$ -	90	\$ 18,397	\$ 204
331	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	3	\$ 17,604	\$ 5,868	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 17,604	\$ 5,868
332	PLATELET PROLIFERATION STIMULANTS	6	\$ 17,461	\$ 2,910	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 17,461	\$ 2,910
333	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	45	\$ 15,628	\$ 347	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 15,628	\$ 347
334	THYROID FUNCTION DIAGNOSTIC AGENTS	7	\$ 14,278	\$ 2,040	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 14,278	\$ 2,040
335	KIDNEY STONE AGENTS	69	\$ 13,792	\$ 200	-	\$ -	\$ -	-	\$ -	\$ -	69	\$ 13,792	\$ 200
336	NOSE PREPARATIONS, MISCELLANEOUS (RX)	-	\$ -	\$ -	950	\$ 13,719	\$ 14	-	\$ -	\$ -	950	\$ 13,719	\$ 14
337	MAST CELL STABILIZERS	16	\$ 8,667	\$ 542	61	\$ 5,019	\$ 82	-	\$ -	\$ -	77	\$ 13,686	\$ 178
338	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	2	\$ 649	\$ 324	693	\$ 13,011	\$ 19	-	\$ -	\$ -	695	\$ 13,659	\$ 20
339	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	57	\$ 513	\$ 9	1,314	\$ 13,124	\$ 10	-	\$ -	\$ -	1,371	\$ 13,637	\$ 10
340	HEMORRHEOLOGIC AGENTS	-	\$ -	\$ -	853	\$ 12,980	\$ 15	-	\$ -	\$ -	853	\$ 12,980	\$ 15
341	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	14	\$ 12,967	\$ 926	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 12,967	\$ 926
342	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	770	\$ 12,683	\$ 16	-	\$ -	\$ -	-	\$ -	\$ -	770	\$ 12,683	\$ 16
343	ANTIDIARRHEAL MICROORGANISMS AGENTS	182	\$ 8,902	\$ 49	100	\$ 3,041	\$ 30	-	\$ -	\$ -	282	\$ 11,943	\$ 42
344	ANTINEOPLASTICS ANTIBODY/ANTIBODY-DRUG COMPLEXES	1	\$ 11,753	\$ 11,753	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 11,753	\$ 11,753
345	TOPICAL AGENTS,MISCELLANEOUS	-	\$ -	\$ -	143	\$ 11,691	\$ 82	-	\$ -	\$ -	143	\$ 11,691	\$ 82
346	GOLD SALTS	22	\$ 11,358	\$ 516	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 11,358	\$ 516
347	ARTIFICIAL TEARS	370	\$ 10,543	\$ 28	56	\$ 755	\$ 13	-	\$ -	\$ -	426	\$ 11,298	\$ 27
348	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	4	\$ 10,666	\$ 2,666	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 10,666	\$ 2,666

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
349	DIABETIC ULCER PREPARATIONS, TOPICAL	17	\$ 9,725	\$ 572	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 9,725	\$ 572
350	CEPHALOSPORINS - 4TH GENERATION	19	\$ 3,306	\$ 174	40	\$ 6,336	\$ 158	-	\$ -	\$ -	59	\$ 9,642	\$ 163
351	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	-	\$ -	\$ -	656	\$ 9,507	\$ 14	-	\$ -	\$ -	656	\$ 9,507	\$ 14
352	ANTIHYPERLIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	52	\$ 8,864	\$ 170	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 8,864	\$ 170
353	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	18	\$ 8,847	\$ 492	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 8,847	\$ 492
354	DECARBOXYLASE INHIBITORS	36	\$ 8,836	\$ 245	-	\$ -	\$ -	-	\$ -	\$ -	36	\$ 8,836	\$ 245
355	OPHTHALMIC MAST CELL STABILIZERS	67	\$ 5,772	\$ 86	276	\$ 2,822	\$ 10	-	\$ -	\$ -	343	\$ 8,595	\$ 25
356	VIRAL/TUMORIGENIC VACCINES	96	\$ 8,437	\$ 88	-	\$ -	\$ -	-	\$ -	\$ -	96	\$ 8,437	\$ 88
357	RENIN INHIBITOR, DIRECT & ANGIOTENSIN RECEPT ANTAG.	86	\$ 8,082	\$ 94	-	\$ -	\$ -	-	\$ -	\$ -	86	\$ 8,082	\$ 94
358	SODIUM/SALINE PREPARATIONS	397	\$ 2,842	\$ 7	536	\$ 5,087	\$ 9	-	\$ -	\$ -	933	\$ 7,929	\$ 8
359	ANTIPARASITICS	47	\$ 7,846	\$ 167	-	\$ -	\$ -	-	\$ -	\$ -	47	\$ 7,846	\$ 167
360	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	30	\$ 133	\$ 4	2,061	\$ 7,543	\$ 4	-	\$ -	\$ -	2,091	\$ 7,677	\$ 4
361	BLOOD TESTING PREPARATIONS, IN-VITRO	2	\$ 52	\$ 26	-	\$ -	\$ -	39	\$ 7,356	\$ 189	41	\$ 7,407	\$ 181
362	STREPTOGRAMINS	1	\$ 7,069	\$ 7,069	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 7,069	\$ 7,069
363	ANTIANDROGENIC AGENTS	32	\$ 3,938	\$ 123	126	\$ 3,018	\$ 24	-	\$ -	\$ -	158	\$ 6,956	\$ 44
364	URICOSURIC AGENTS	324	\$ 6,874	\$ 21	-	\$ -	\$ -	-	\$ -	\$ -	324	\$ 6,874	\$ 21
365	TOPICAL ANTISEPTIC DRYING AGENTS	53	\$ 2,979	\$ 56	77	\$ 3,680	\$ 48	-	\$ -	\$ -	130	\$ 6,659	\$ 51
366	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	15	\$ 6,209	\$ 414	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 6,209	\$ 414
367	LAXATIVES, LOCAL/RECTAL	102	\$ 3,689	\$ 36	612	\$ 2,491	\$ 4	-	\$ -	\$ -	714	\$ 6,180	\$ 9
368	VASODILATORS, COMBINATION	44	\$ 6,125	\$ 139	-	\$ -	\$ -	-	\$ -	\$ -	44	\$ 6,125	\$ 139
369	MAGNESIUM SALTS REPLACEMENT	233	\$ 2,766	\$ 12	464	\$ 2,948	\$ 6	-	\$ -	\$ -	697	\$ 5,714	\$ 8
370	ANTACIDS	508	\$ 2,700	\$ 5	673	\$ 2,941	\$ 4	-	\$ -	\$ -	1,181	\$ 5,641	\$ 5
371	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	62	\$ 5,621	\$ 91	-	\$ -	\$ -	-	\$ -	\$ -	62	\$ 5,621	\$ 91
372	GLYCYLCYCLINES	9	\$ 5,317	\$ 591	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 5,317	\$ 591
373	MONOAMINE OXIDASE(MAO) INHIBITORS	9	\$ 5,213	\$ 579	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 5,213	\$ 579
374	ANTINEOPLAST HUM VEGF INHIBITOR RECOMB MC ANTIBODY	1	\$ 4,705	\$ 4,705	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 4,705	\$ 4,705
375	DILUENT SOLUTIONS	6	\$ 4,588	\$ 765	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 4,588	\$ 765
376	ANTI-ARTHRITIC AND CHELATING AGENTS	17	\$ 4,351	\$ 256	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 4,351	\$ 256
377	TOPICAL PREPARATIONS, ANTIBACTERIALS	109	\$ 3,856	\$ 35	44	\$ 399	\$ 9	-	\$ -	\$ -	153	\$ 4,255	\$ 28
378	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	47	\$ 4,208	\$ 90	-	\$ -	\$ -	-	\$ -	\$ -	47	\$ 4,208	\$ 90
379	GRAM POSITIVE COCCI VACCINES	76	\$ 4,155	\$ 55	-	\$ -	\$ -	-	\$ -	\$ -	76	\$ 4,155	\$ 55
380	CALCIUM REPLACEMENT	96	\$ 1,888	\$ 20	462	\$ 1,991	\$ 4	-	\$ -	\$ -	558	\$ 3,879	\$ 7
381	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	-	\$ -	\$ -	77	\$ 3,676	\$ 48	-	\$ -	\$ -	77	\$ 3,676	\$ 48
382	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	47	\$ 3,462	\$ 74	-	\$ -	\$ -	-	\$ -	\$ -	47	\$ 3,462	\$ 74
383	VITAMIN E PREPARATIONS	11	\$ 222	\$ 20	62	\$ 3,168	\$ 51	-	\$ -	\$ -	73	\$ 3,390	\$ 46
384	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	26	\$ 3,024	\$ 116	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 3,024	\$ 116
385	ANALGESIC, SALICYLATE, BARBITURATE, & XANTHINE CMB	19	\$ 113	\$ 6	134	\$ 2,393	\$ 18	-	\$ -	\$ -	153	\$ 2,506	\$ 16
386	TOPICAL PLEUROMUTILIN DERIVATIVES	27	\$ 2,496	\$ 92	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 2,496	\$ 92
387	MAOIS - NON-SELECTIVE & IRREVERSIBLE	22	\$ 2,470	\$ 112	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 2,470	\$ 112
388	URINE GLUCOSE/ACETONE TEST AIDS, STRIPS	-	\$ -	\$ -	-	\$ -	\$ -	144	\$ 2,322	\$ 16	144	\$ 2,322	\$ 16
389	THICKENING AGENTS, ORAL	29	\$ 1,893	\$ 65	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 1,893	\$ 65
390	PLATELET REDUCING AGENTS	-	\$ -	\$ -	101	\$ 1,564	\$ 15	-	\$ -	\$ -	101	\$ 1,564	\$ 15
391	WATER	2	\$ 22	\$ 11	34	\$ 1,479	\$ 43	-	\$ -	\$ -	36	\$ 1,501	\$ 42
392	VAGINAL ANTISEPTICS	41	\$ 1,426	\$ 35	-	\$ -	\$ -	-	\$ -	\$ -	41	\$ 1,426	\$ 35
393	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	8	\$ 1,412	\$ 176	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 1,412	\$ 176
394	SOLVENTS	7	\$ 210	\$ 30	96	\$ 1,045	\$ 11	6	\$ 143	\$ 24	109	\$ 1,397	\$ 13
395	ZINC REPLACEMENT	82	\$ 1,123	\$ 14	14	\$ 215	\$ 15	-	\$ -	\$ -	96	\$ 1,339	\$ 14
396	VASODILATORS, PERIPHERAL	9	\$ 1,220	\$ 136	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 1,220	\$ 136
397	EAR PREPARATIONS ANTI-INFLAMMATORY	2	\$ 1,205	\$ 602	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 1,205	\$ 602
398	DIAPHRAGMS/CERVICAL CAP	27	\$ 1,108	\$ 41	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 1,108	\$ 41
399	ANTIPERSPIRANTS	36	\$ 337	\$ 9	74	\$ 765	\$ 10	-	\$ -	\$ -	110	\$ 1,102	\$ 10
400	EYE PREPARATIONS, MISCELLANEOUS (OTC)	31	\$ 372	\$ 12	44	\$ 662	\$ 15	-	\$ -	\$ -	75	\$ 1,034	\$ 14
401	PREGNANCY FACILITATING/MAINTAINING AGENT, HORMONAL	4	\$ 1,007	\$ 252	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 1,007	\$ 252
402	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	-	\$ -	\$ -	134	\$ 918	\$ 7	-	\$ -	\$ -	134	\$ 918	\$ 7
403	DURABLE MEDICAL EQUIPMENT, MISCELLANEOUS	-	\$ -	\$ -	-	\$ -	\$ -	54	\$ 902	\$ 17	54	\$ 902	\$ 17
404	NOSE PREPARATIONS ANTIBIOTICS	7	\$ 871	\$ 124	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 871	\$ 124
405	VITAMIN B6 PREPARATIONS	6	\$ 150	\$ 25	215	\$ 706	\$ 3	-	\$ -	\$ -	221	\$ 856	\$ 4
406	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	10	\$ 316	\$ 32	12	\$ 486	\$ 40	-	\$ -	\$ -	22	\$ 801	\$ 36



Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
407	IODINE CONTAINING AGENTS	58	\$ 754	\$ 13	-	\$ -	\$ -	-	\$ -	\$ -	58	\$ 754	\$ 13
408	AMEBICIDES	-	\$ -	\$ -	3	\$ 749	\$ 250	-	\$ -	\$ -	3	\$ 749	\$ 250
409	FLAVORING AGENTS	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 716	\$ 42	17	\$ 716	\$ 42
410	TOPICAL HEMOSTATICS	8	\$ 689	\$ 86	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 689	\$ 86
411	IV SOLUTIONS: DEXTROSE-SALINE	20	\$ 436	\$ 22	26	\$ 238	\$ 9	-	\$ -	\$ -	46	\$ 675	\$ 15
412	1ST GEN ANTIHIST-DECONGEST-ANTICHOLINERGIC COMB	27	\$ 662	\$ 25	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 662	\$ 25
413	VITAMIN C PREPARATIONS	-	\$ -	\$ -	145	\$ 661	\$ 5	-	\$ -	\$ -	145	\$ 661	\$ 5
414	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	8	\$ 492	\$ 62	7	\$ 124	\$ 18	-	\$ -	\$ -	15	\$ 617	\$ 41
415	ANTIPRURITICS, TOPICAL	1	\$ 180	\$ 180	6	\$ 398	\$ 66	-	\$ -	\$ -	7	\$ 577	\$ 82
416	NOSE PREPARATIONS, VASOCONSTRICTORS (RX)	10	\$ 567	\$ 57	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 567	\$ 57
417	GRAM NEGATIVE COCCI VACCINES	1	\$ 522	\$ 522	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 522	\$ 522
418	VITAMIN A PREPARATIONS	16	\$ 372	\$ 23	37	\$ 105	\$ 3	-	\$ -	\$ -	53	\$ 477	\$ 9
419	ANOREXIC AGENTS	3	\$ 430	\$ 143	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 430	\$ 143
420	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	9	\$ 420	\$ 47	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 420	\$ 47
421	PHOSPHATE REPLACEMENT	16	\$ 416	\$ 26	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 416	\$ 26
422	NEUROTOXIC VIRUS VACCINES	2	\$ 412	\$ 206	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 412	\$ 206
423	VACCINE/TOXOID PREPARATIONS, COMBINATIONS	8	\$ 401	\$ 50	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 401	\$ 50
424	SMOKING DETERRENT AGENTS (GANGLIONIC STIM, OTHERS)	-	\$ -	\$ -	7	\$ 393	\$ 56	-	\$ -	\$ -	7	\$ 393	\$ 56
425	FAT ABSORPTION DECREASING AGENTS	1	\$ 381	\$ 381	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 381	\$ 381
426	ELECTROLYTE MAINTENANCE	4	\$ 256	\$ 64	12	\$ 103	\$ 9	-	\$ -	\$ -	16	\$ 359	\$ 22
427	ANALGESIC, NON-SAL.- 1ST GENERATION ANTIHISTAMINE	-	\$ -	\$ -	26	\$ 354	\$ 14	-	\$ -	\$ -	26	\$ 354	\$ 14
428	EYE ANTI-INFLAMMATORY AGENTS	-	\$ -	\$ -	13	\$ 337	\$ 26	-	\$ -	\$ -	13	\$ 337	\$ 26
429	GENERAL ANESTHETICS, INJECTABLE	-	\$ -	\$ -	10	\$ 334	\$ 33	-	\$ -	\$ -	10	\$ 334	\$ 33
430	IV SOLUTIONS: DEXTROSE-WATER	1	\$ 2	\$ 2	22	\$ 330	\$ 15	-	\$ -	\$ -	23	\$ 332	\$ 14
431	HAIR GROWTH REDUCTION AGENTS	5	\$ 322	\$ 64	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 322	\$ 64
432	PROTECTIVES	11	\$ 222	\$ 20	12	\$ 95	\$ 8	-	\$ -	\$ -	23	\$ 317	\$ 14
433	KETOLIDES	3	\$ 308	\$ 103	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 308	\$ 103
434	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	5	\$ 296	\$ 59	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 296	\$ 59
435	RECTAL/LOWER BOWEL PREP., GLUCOCORT. (NON-HEMORR)	4	\$ 283	\$ 71	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 283	\$ 71
436	GERIATRIC VITAMIN PREPARATIONS	-	\$ -	\$ -	27	\$ 252	\$ 9	-	\$ -	\$ -	27	\$ 252	\$ 9
437	NIACIN PREPARATIONS	1	\$ 6	\$ 6	46	\$ 230	\$ 5	-	\$ -	\$ -	47	\$ 236	\$ 5
438	ASTRINGENTS	3	\$ 228	\$ 76	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 228	\$ 76
439	VITAMIN B1 PREPARATIONS	5	\$ 16	\$ 3	18	\$ 205	\$ 11	-	\$ -	\$ -	23	\$ 221	\$ 10
440	ANTICORROSIVE AGENTS	7	\$ 213	\$ 30	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 213	\$ 30
441	EYE VASOCONSTRICTORS (RX ONLY)	-	\$ -	\$ -	27	\$ 212	\$ 8	-	\$ -	\$ -	27	\$ 212	\$ 8
442	FOOD OILS	1	\$ 204	\$ 204	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 204	\$ 204
443	TOPICAL ANTIBIOTICS/ANTIINFLAMMATORY, STEROIDAL	3	\$ 203	\$ 68	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 203	\$ 68
444	ANTIFLATULENTS	-	\$ -	\$ -	25	\$ 201	\$ 8	-	\$ -	\$ -	25	\$ 201	\$ 8
445	PINEAL HORMONE AGENTS	10	\$ 55	\$ 6	16	\$ 94	\$ 6	-	\$ -	\$ -	26	\$ 150	\$ 6
446	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	2	\$ 17	\$ 8	8	\$ 126	\$ 16	-	\$ -	\$ -	10	\$ 143	\$ 14
447	VITAMIN B2 PREPARATIONS	20	\$ 127	\$ 6	3	\$ 9	\$ 3	-	\$ -	\$ -	23	\$ 137	\$ 6
448	ANTIPSYCHOTICS, DOPAMINE ANTAGONST, DIHYDROINDOLONES	1	\$ 133	\$ 133	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 133	\$ 133
449	URINE MULTIPLE TEST AIDS	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 132	\$ 66	2	\$ 132	\$ 66
450	SUSPENDING AGENTS	6	\$ 144	\$ 24	(2)	\$ (203)	\$ -	7	\$ 179	\$ 26	11	\$ 120	\$ 11
451	VAGINAL SULFONAMIDES	1	\$ 110	\$ 110	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 110	\$ 110
452	1ST GENERATION ANTIHISTAMINE-ANTICHOLINERGIC COMB.	2	\$ 106	\$ 53	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 106	\$ 53
453	OTIC, ANTIINFECTIVE-LOCAL ANESTHETIC COMBINATIONS	-	\$ -	\$ -	5	\$ 98	\$ 20	-	\$ -	\$ -	5	\$ 98	\$ 20
454	HYPOPIGMENTATION AGENTS	-	\$ -	\$ -	2	\$ 90	\$ 45	-	\$ -	\$ -	2	\$ 90	\$ 45
455	URINE TEST AIDS, MISCELLANEOUS	2	\$ 88	\$ 44	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 88	\$ 44
456	RENIN INHIBITOR, DIRECT AND THIAZIDE DIURETIC COMB	1	\$ 83	\$ 83	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 83	\$ 83
457	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	5	\$ 18	\$ 4	14	\$ 65	\$ 5	-	\$ -	\$ -	19	\$ 83	\$ 4
458	PERIODONTAL COLLAGENASE INHIBITORS	-	\$ -	\$ -	4	\$ 80	\$ 20	-	\$ -	\$ -	4	\$ 80	\$ 20
459	RECTAL PREPARATIONS	1	\$ 69	\$ 69	1	\$ 5	\$ 5	-	\$ -	\$ -	2	\$ 74	\$ 37
460	PANTHENOL PREPARATIONS	12	\$ 62	\$ 5	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 62	\$ 5
461	ANTIBIOTIC ANTINEOPLASTICS	-	\$ -	\$ -	1	\$ 60	\$ 60	-	\$ -	\$ -	1	\$ 60	\$ 60
462	SALIVA SUBSTITUTE AGENTS	1	\$ 55	\$ 55	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 55	\$ 55
463	NASAL MAST CELL STABILIZERS AGENTS	-	\$ -	\$ -	5	\$ 55	\$ 11	-	\$ -	\$ -	5	\$ 55	\$ 11
464	PHARMACEUTICAL ADJUVANTS, TABLETING	3	\$ 49	\$ 16	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 49	\$ 16

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
465	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	-	\$ -	-	2	\$ 38	\$ 19	-	\$ -	-	2	\$ 38	\$ 19
466	BANDAGES AND RELATED SUPPLIES	-	\$ -	-	-	\$ -	\$ -	1	\$ 30	\$ 30	1	\$ 30	\$ 30
467	PRESERVATIVES	1	\$ 25	\$ 25	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 25	\$ 25
468	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	2	\$ 24	\$ 12	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 24	\$ 12
469	EAR PREPARATIONS,EAR WAX REMOVERS	-	\$ -	\$ -	3	\$ 19	\$ 6	-	\$ -	\$ -	3	\$ 19	\$ 6
470	TOPICAL PREPARATIONS,MISCELLANEOUS	(1)	\$ 12	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	(1)	\$ 12	\$ -
471	EYE LOCAL ANESTHETICS	-	\$ -	\$ -	1	\$ 11	\$ 11	-	\$ -	\$ -	1	\$ 11	\$ 11
472	OPHTHALMIC PREPARATIONS, MISCELLANEOUS	-	\$ -	\$ -	1	\$ 9	\$ 9	-	\$ -	\$ -	1	\$ 9	\$ 9
473	HEMORRHOIDAL PREPARATIONS	-	\$ -	\$ -	1	\$ 8	\$ 8	-	\$ -	\$ -	1	\$ 8	\$ 8
474	HYDROPHILIC CREAM/OINTMENT BASES	-	\$ -	\$ -	(1)	\$ (29)	\$ -	-	\$ -	\$ -	(1)	\$ (29)	\$ -
475	OSTOMY SUPPLIES	5	\$ 2	\$ 0	-	\$ -	\$ -	(12)	\$ (279)	\$ -	(7)	\$ (276)	\$ -
Total		3,394,492	\$ 610,799,047	\$ 180	9,340,500	\$ 149,321,282	\$ 16	318,947	\$ 16,086,639	\$ 50	13,053,939	\$ 776,206,968	\$ 59

Drug Name	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
SINGULAIR	LEUKOTRIENE RECEPTOR ANTAGONISTS	239,897	\$ 31,043,146	\$ 129	-	\$ -	\$ -	-	\$ -	\$ -	239,897	\$ 31,043,146	\$ 129
ABILIFY	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	55,037	\$ 30,425,389	\$ 553	-	\$ -	\$ -	-	\$ -	\$ -	55,037	\$ 30,425,389	\$ 553
SEROQUEL	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	61,433	\$ 26,271,022	\$ 428	-	\$ -	\$ -	-	\$ -	\$ -	61,433	\$ 26,271,022	\$ 428
ADDERALL XR	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	93,816	\$ 20,394,714	\$ 217	-	\$ -	\$ -	-	\$ -	\$ -	93,816	\$ 20,394,714	\$ 217
ZYPREXA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	21,826	\$ 15,966,726	\$ 732	-	\$ -	\$ -	-	\$ -	\$ -	21,826	\$ 15,966,726	\$ 732
SUBOXONE	ANALGESICS, NARCOTICS	43,074	\$ 14,550,826	\$ 338	-	\$ -	\$ -	-	\$ -	\$ -	43,074	\$ 14,550,826	\$ 338
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	96,241	\$ 13,902,782	\$ 144	-	\$ -	\$ -	-	\$ -	\$ -	96,241	\$ 13,902,782	\$ 144
CONCERTA	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	71,003	\$ 12,632,447	\$ 178	-	\$ -	\$ -	-	\$ -	\$ -	71,003	\$ 12,632,447	\$ 178
SYNAGIS	ANTIVIRAL MONOCLONAL ANTIBODIES	6,088	\$ 11,211,234	\$ 1,842	-	\$ -	\$ -	-	\$ -	\$ -	6,088	\$ 11,211,234	\$ 1,842
PROAIR HFA	BETA-ADRENERGIC AGENTS	-	\$ -	\$ -	244,891	\$ 10,451,296	\$ 43	-	\$ -	\$ -	244,891	\$ 10,451,296	\$ 43
GEODON	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	21,262	\$ 9,213,724	\$ 433	-	\$ -	\$ -	-	\$ -	\$ -	21,262	\$ 9,213,724	\$ 433
OPANA ER	ANALGESICS, NARCOTICS	21,623	\$ 9,107,855	\$ 421	-	\$ -	\$ -	-	\$ -	\$ -	21,623	\$ 9,107,855	\$ 421
GENOTROPIN	GROWTH HORMONES	3,051	\$ 8,995,925	\$ 2,949	-	\$ -	\$ -	-	\$ -	\$ -	3,051	\$ 8,995,925	\$ 2,949
DEXILANT	PROTON-PUMP INHIBITORS	65,082	\$ 8,230,909	\$ 126	-	\$ -	\$ -	-	\$ -	\$ -	65,082	\$ 8,230,909	\$ 126
PLAVIX	PLATELET AGGREGATION INHIBITORS	44,222	\$ 7,606,464	\$ 172	-	\$ -	\$ -	-	\$ -	\$ -	44,222	\$ 7,606,464	\$ 172
FREESTYLE LITE STRIPS	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	68,509	\$ 7,510,283	\$ 110	68,509	\$ 7,510,283	\$ 110
NASACORT AQ	NASAL ANTI-INFLAMMATORY STEROIDS	69,216	\$ 7,360,482	\$ 106	-	\$ -	\$ -	-	\$ -	\$ -	69,216	\$ 7,360,482	\$ 106
LANTUS	INSULINS	44,093	\$ 6,985,565	\$ 158	-	\$ -	\$ -	-	\$ -	\$ -	44,093	\$ 6,985,565	\$ 158
PULMICORT	GLUCOCORTICOIDS	19,645	\$ 6,773,039	\$ 345	-	\$ -	\$ -	-	\$ -	\$ -	19,645	\$ 6,773,039	\$ 345
SEROQUEL XR	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	17,674	\$ 6,726,633	\$ 381	-	\$ -	\$ -	-	\$ -	\$ -	17,674	\$ 6,726,633	\$ 381
HYDROCODONE-ACETAMINOPHEN	ANALGESICS, NARCOTICS	1,578	\$ 11,286	\$ 7	712,708	\$ 6,634,087	\$ 9	-	\$ -	\$ -	714,286	\$ 6,645,373	\$ 9
LYRICA	ANTICONVULSANTS	37,792	\$ 6,642,734	\$ 176	-	\$ -	\$ -	-	\$ -	\$ -	37,792	\$ 6,642,734	\$ 176
NOVOSEVEN RT	ANTIHEMOPHILIC FACTORS	83	\$ 6,428,003	\$ 77,446	-	\$ -	\$ -	-	\$ -	\$ -	83	\$ 6,428,003	\$ 77,446
CEFDINIR	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	115,134	\$ 6,096,467	\$ 53	-	\$ -	\$ -	115,134	\$ 6,096,467	\$ 53
MIRENA	INTRA-UTERINE DEVICES (IUD'S)	8,598	\$ 6,081,192	\$ 707	-	\$ -	\$ -	-	\$ -	\$ -	8,598	\$ 6,081,192	\$ 707
AZITHROMYCIN	MACROLIDES	-	\$ -	\$ -	290,588	\$ 5,912,992	\$ 20	-	\$ -	\$ -	290,588	\$ 5,912,992	\$ 20
NAME NOT AVAILABLE	NOT AVAILABLE	20,844	\$ 4,911,083	\$ 236	29,184	\$ 981,126	\$ 34	-	\$ -	\$ -	50,028	\$ 5,892,209	\$ 118
FLOVENT HFA	GLUCOCORTICOIDS	45,096	\$ 5,841,574	\$ 130	-	\$ -	\$ -	-	\$ -	\$ -	45,096	\$ 5,841,574	\$ 130
HUMALOG	INSULINS	22,489	\$ 5,574,150	\$ 248	-	\$ -	\$ -	-	\$ -	\$ -	22,489	\$ 5,574,150	\$ 248
PEGASYS	HEPATITIS C TREATMENT AGENTS	2,454	\$ 5,469,538	\$ 2,229	-	\$ -	\$ -	-	\$ -	\$ -	2,454	\$ 5,469,538	\$ 2,229
NEXIUM	PROTON-PUMP INHIBITORS	30,324	\$ 5,356,727	\$ 177	-	\$ -	\$ -	-	\$ -	\$ -	30,324	\$ 5,356,727	\$ 177
TRUVADA	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	5,184	\$ 5,325,059	\$ 1,027	-	\$ -	\$ -	-	\$ -	\$ -	5,184	\$ 5,325,059	\$ 1,027
RISPERDAL CONSTA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	6,875	\$ 5,241,146	\$ 762	-	\$ -	\$ -	-	\$ -	\$ -	6,875	\$ 5,241,146	\$ 762
FOCALIN XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	33,992	\$ 5,096,198	\$ 150	-	\$ -	\$ -	-	\$ -	\$ -	33,992	\$ 5,096,198	\$ 150
XOPENEX	BETA-ADRENERGIC AGENTS	23,088	\$ 4,912,558	\$ 213	-	\$ -	\$ -	-	\$ -	\$ -	23,088	\$ 4,912,558	\$ 213
LOVENOX	HEPARIN AND RELATED PREPARATIONS	5,282	\$ 4,849,950	\$ 918	-	\$ -	\$ -	-	\$ -	\$ -	5,282	\$ 4,849,950	\$ 918
ATRIPLA	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	3,031	\$ 4,817,788	\$ 1,590	-	\$ -	\$ -	-	\$ -	\$ -	3,031	\$ 4,817,788	\$ 1,590
SPIRIVA	GENERAL BRONCHODILATOR AGENTS	23,164	\$ 4,686,546	\$ 202	-	\$ -	\$ -	-	\$ -	\$ -	23,164	\$ 4,686,546	\$ 202
LAMICTAL XR	ANTICONVULSANTS	6,848	\$ 4,608,296	\$ 673	-	\$ -	\$ -	-	\$ -	\$ -	6,848	\$ 4,608,296	\$ 673
KEPPRA XR	ANTICONVULSANTS	9,322	\$ 4,487,189	\$ 481	-	\$ -	\$ -	-	\$ -	\$ -	9,322	\$ 4,487,189	\$ 481
NOVOLOG	INSULINS	17,433	\$ 4,409,553	\$ 253	-	\$ -	\$ -	-	\$ -	\$ -	17,433	\$ 4,409,553	\$ 253
EFFEXOR XR	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	24,552	\$ 4,259,107	\$ 173	-	\$ -	\$ -	-	\$ -	\$ -	24,552	\$ 4,259,107	\$ 173
AMOX TR-POTASSIUM CLAVULANATE	PENICILLINS	1,270	\$ 40,348	\$ 32	144,941	\$ 4,125,984	\$ 28	-	\$ -	\$ -	146,211	\$ 4,166,333	\$ 28
HUMIRA	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	2,154	\$ 4,138,933	\$ 1,922	-	\$ -	\$ -	-	\$ -	\$ -	2,154	\$ 4,138,933	\$ 1,922
STRATTERA	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	21,454	\$ 3,906,043	\$ 182	-	\$ -	\$ -	-	\$ -	\$ -	21,454	\$ 3,906,043	\$ 182
TRILEPTAL	ANTICONVULSANTS	14,369	\$ 3,702,952	\$ 258	-	\$ -	\$ -	-	\$ -	\$ -	14,369	\$ 3,702,952	\$ 258
KADIAN	ANALGESICS, NARCOTICS	6,137	\$ 3,562,645	\$ 581	-	\$ -	\$ -	-	\$ -	\$ -	6,137	\$ 3,562,645	\$ 581
BENEFIX	FACTOR IX PREPARATIONS	136	\$ 3,529,064	\$ 25,949	-	\$ -	\$ -	-	\$ -	\$ -	136	\$ 3,529,064	\$ 25,949
INVEGA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	6,527	\$ 3,485,149	\$ 534	-	\$ -	\$ -	-	\$ -	\$ -	6,527	\$ 3,485,149	\$ 534
CYMBALTA	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	19,473	\$ 3,459,329	\$ 178	-	\$ -	\$ -	-	\$ -	\$ -	19,473	\$ 3,459,329	\$ 178
ADVAIR DISKUS	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	15,667	\$ 3,367,851	\$ 215	-	\$ -	\$ -	-	\$ -	\$ -	15,667	\$ 3,367,851	\$ 215

Drug Name	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
EXJADE	METALLIC POISON,AGENTS TO TREAT	647	\$ 3,279,859	\$ 5,069	-	\$ -	\$ -	-	\$ -	\$ -	647	\$ 3,279,859	\$ 5,069
REYATAZ	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	3,373	\$ 3,118,775	\$ 925	-	\$ -	\$ -	-	\$ -	\$ -	3,373	\$ 3,118,775	\$ 925
CIPRODEX	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	25,881	\$ 3,117,036	\$ 120	-	\$ -	\$ -	-	\$ -	\$ -	25,881	\$ 3,117,036	\$ 120
PULMOZYME	MUCOLYTICS	1,362	\$ 3,093,441	\$ 2,271	-	\$ -	\$ -	-	\$ -	\$ -	1,362	\$ 3,093,441	\$ 2,271
NAME NOT AVAILABLE	ANTICONVULSANTS	957	\$ 270,572	\$ 283	106,768	\$ 2,794,424	\$ 26	-	\$ -	\$ -	107,725	\$ 3,064,996	\$ 28
TOBI	AMINOGLYCOSIDES	767	\$ 3,041,185	\$ 3,965	-	\$ -	\$ -	-	\$ -	\$ -	767	\$ 3,041,185	\$ 3,965
TAMIFLU	ANTIVIRALS, GENERAL	35,858	\$ 3,013,185	\$ 84	-	\$ -	\$ -	-	\$ -	\$ -	35,858	\$ 3,013,185	\$ 84
ACTOS	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	13,964	\$ 3,000,082	\$ 215	-	\$ -	\$ -	-	\$ -	\$ -	13,964	\$ 3,000,082	\$ 215
CETIRIZINE HCL	ANTIHISTAMINES - 2ND GENERATION	30,394	\$ 299,414	\$ 10	154,862	\$ 2,654,464	\$ 17	-	\$ -	\$ -	185,256	\$ 2,953,878	\$ 16
LOESTRIN 24 FE	CONTRACEPTIVES,ORAL	39,690	\$ 2,849,108	\$ 72	-	\$ -	\$ -	-	\$ -	\$ -	39,690	\$ 2,849,108	\$ 72
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,699	\$ 2,845,257	\$ 1,675	-	\$ -	\$ -	-	\$ -	\$ -	1,699	\$ 2,845,257	\$ 1,675
AMOXICILLIN	PENICILLINS	145,636	\$ 890,892	\$ 6	222,445	\$ 1,895,593	\$ 9	-	\$ -	\$ -	368,081	\$ 2,786,486	\$ 8
ADVATE SH	ANTIHEMOPHILIC FACTORS	114	\$ 2,778,369	\$ 24,372	-	\$ -	\$ -	-	\$ -	\$ -	114	\$ 2,778,369	\$ 24,372
COPAXONE	AGENTS TO TREAT MULTIPLE SCLEROSIS	842	\$ 2,699,688	\$ 3,206	-	\$ -	\$ -	-	\$ -	\$ -	842	\$ 2,699,688	\$ 3,206
SUPRAX	CEPHALOSPORINS - 3RD GENERATION	12,434	\$ 2,699,215	\$ 217	-	\$ -	\$ -	-	\$ -	\$ -	12,434	\$ 2,699,215	\$ 217
ADVATE	ANTIHEMOPHILIC FACTORS	37	\$ 2,675,837	\$ 72,320	-	\$ -	\$ -	-	\$ -	\$ -	37	\$ 2,675,837	\$ 72,320
FLUTICASONE PROPIONATE	NASAL ANTI-INFLAMMATORY STEROIDS	-	\$ -	\$ -	74,754	\$ 2,535,235	\$ 34	-	\$ -	\$ -	74,754	\$ 2,535,235	\$ 34
LUNESTA	SEDATIVE-HYPNOTICS, NON-BARBITURATE	14,010	\$ 2,505,097	\$ 179	-	\$ -	\$ -	-	\$ -	\$ -	14,010	\$ 2,505,097	\$ 179
OXYCONTIN	ANALGESICS, NARCOTICS	3,439	\$ 2,494,397	\$ 725	-	\$ -	\$ -	-	\$ -	\$ -	3,439	\$ 2,494,397	\$ 725
LOTREL	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	18,481	\$ 2,487,454	\$ 135	-	\$ -	\$ -	-	\$ -	\$ -	18,481	\$ 2,487,454	\$ 135
COMBIVENT	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	14,766	\$ 2,462,106	\$ 167	-	\$ -	\$ -	-	\$ -	\$ -	14,766	\$ 2,462,106	\$ 167
REBIF	AGENTS TO TREAT MULTIPLE SCLEROSIS	863	\$ 2,346,001	\$ 2,718	-	\$ -	\$ -	-	\$ -	\$ -	863	\$ 2,346,001	\$ 2,718
MAXALT	ANTIMIGRAINE PREPARATIONS	9,652	\$ 2,332,633	\$ 242	-	\$ -	\$ -	-	\$ -	\$ -	9,652	\$ 2,332,633	\$ 242
ADVATE UH	ANTIHEMOPHILIC FACTORS	70	\$ 2,325,629	\$ 33,223	-	\$ -	\$ -	-	\$ -	\$ -	70	\$ 2,325,629	\$ 33,223
ISENTRESS	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	2,435	\$ 2,312,129	\$ 950	-	\$ -	\$ -	-	\$ -	\$ -	2,435	\$ 2,312,129	\$ 950
PALIPERIDONE PALMITATE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	2,130	\$ 2,269,117	\$ 1,065	-	\$ -	\$ -	-	\$ -	\$ -	2,130	\$ 2,269,117	\$ 1,065
VIMPAT	ANTICONVULSANTS	5,544	\$ 2,250,230	\$ 406	-	\$ -	\$ -	-	\$ -	\$ -	5,544	\$ 2,250,230	\$ 406
ENDOCET	ANALGESICS, NARCOTICS	-	\$ -	\$ -	47,378	\$ 2,245,173	\$ 47	-	\$ -	\$ -	47,378	\$ 2,245,173	\$ 47
LEVEMIR	INSULINS	11,601	\$ 2,231,769	\$ 192	-	\$ -	\$ -	-	\$ -	\$ -	11,601	\$ 2,231,769	\$ 192
ASCENSIA CONTOUR	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	20,845	\$ 2,217,940	\$ 106	20,845	\$ 2,217,940	\$ 106
OXYCODONE HCL-ACETAMINOPHEN	ANALGESICS, NARCOTICS	-	\$ -	\$ -	49,084	\$ 2,199,704	\$ 45	-	\$ -	\$ -	49,084	\$ 2,199,704	\$ 45
OVIDE	TOPICAL ANTIPARASITICS	13,112	\$ 2,187,045	\$ 167	-	\$ -	\$ -	-	\$ -	\$ -	13,112	\$ 2,187,045	\$ 167
NAME NOT AVAILABLE	PANCREATIC ENZYMES	2,878	\$ 2,071,906	\$ 720	-	\$ -	\$ -	-	\$ -	\$ -	2,878	\$ 2,071,906	\$ 720
GABAPENTIN	ANTICONVULSANTS	155	\$ 2,065	\$ 13	113,495	\$ 2,049,055	\$ 18	-	\$ -	\$ -	113,650	\$ 2,051,120	\$ 18
LIPITOR	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	14,775	\$ 1,954,918	\$ 132	-	\$ -	\$ -	-	\$ -	\$ -	14,775	\$ 1,954,918	\$ 132
INTUNIV	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	12,449	\$ 1,900,342	\$ 153	-	\$ -	\$ -	-	\$ -	\$ -	12,449	\$ 1,900,342	\$ 153
FEIBA NF	ANTIHEMOPHILIC FACTORS	24	\$ 1,847,005	\$ 76,959	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 1,847,005	\$ 76,959
PREZISTA	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	1,905	\$ 1,825,325	\$ 958	-	\$ -	\$ -	-	\$ -	\$ -	1,905	\$ 1,825,325	\$ 958
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	704	\$ 1,825,285	\$ 2,593	-	\$ -	\$ -	-	\$ -	\$ -	704	\$ 1,825,285	\$ 2,593
NORVIR	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	5,601	\$ 1,781,824	\$ 318	-	\$ -	\$ -	-	\$ -	\$ -	5,601	\$ 1,781,824	\$ 318
NORDITROPIN NORDIFLEX	GROWTH HORMONES	670	\$ 1,777,939	\$ 2,654	-	\$ -	\$ -	-	\$ -	\$ -	670	\$ 1,777,939	\$ 2,654
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	9,131	\$ 1,772,034	\$ 194	-	\$ -	\$ -	-	\$ -	\$ -	9,131	\$ 1,772,034	\$ 194
CRESTOR	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	14,401	\$ 1,731,818	\$ 120	-	\$ -	\$ -	-	\$ -	\$ -	14,401	\$ 1,731,818	\$ 120
DIASTAT ACUDIAL	ANTICONVULSANTS	3,503	\$ 1,670,441	\$ 477	-	\$ -	\$ -	-	\$ -	\$ -	3,503	\$ 1,670,441	\$ 477
FEIBA VH IMMUNO	ANTIHEMOPHILIC FACTORS	13	\$ 1,641,165	\$ 126,243	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 1,641,165	\$ 126,243
NOVOLOG MIX 70-30	INSULINS	5,171	\$ 1,637,936	\$ 317	-	\$ -	\$ -	-	\$ -	\$ -	5,171	\$ 1,637,936	\$ 317
RISPERIDONE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	-	\$ -	\$ -	66,599	\$ 1,632,678	\$ 25	-	\$ -	\$ -	66,599	\$ 1,632,678	\$ 25
AVONEX	AGENTS TO TREAT MULTIPLE SCLEROSIS	568	\$ 1,613,975	\$ 2,842	-	\$ -	\$ -	-	\$ -	\$ -	568	\$ 1,613,975	\$ 2,842
GLEEVEC	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	355	\$ 1,613,467	\$ 4,545	-	\$ -	\$ -	-	\$ -	\$ -	355	\$ 1,613,467	\$ 4,545
ALDARA	IMMUNOMODULATORS	3,122	\$ 1,602,034	\$ 513	-	\$ -	\$ -	-	\$ -	\$ -	3,122	\$ 1,602,034	\$ 513
MAXALT MLT	ANTIMIGRAINE PREPARATIONS	6,673	\$ 1,598,411	\$ 240	-	\$ -	\$ -	-	\$ -	\$ -	6,673	\$ 1,598,411	\$ 240

Drug Name	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
PROMETHAZINE HCL	ANTIHISTAMINES - 1ST GENERATION	17,845	\$ 172,725	\$ 10	158,386	\$ 1,414,697	\$ 9	-	\$ -	\$ -	176,231	\$ 1,587,422	\$ 9
ZYPREXA ZYDIS	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	1,914	\$ 1,583,636	\$ 827	-	\$ -	\$ -	-	\$ -	\$ -	1,914	\$ 1,583,636	\$ 827
QVAR	GLUCOCORTICOIDS	17,396	\$ 1,567,383	\$ 90	-	\$ -	\$ -	-	\$ -	\$ -	17,396	\$ 1,567,383	\$ 90
MEDROXYPROGESTERONE ACETATE	CONTRACEPTIVES,INJECTABLE	-	\$ -	\$ -	42,486	\$ 1,547,716	\$ 36	-	\$ -	\$ -	42,486	\$ 1,547,716	\$ 36
ACTHAR H.P.	ADRENOCORTICOTROPHIC HORMONES	45	\$ 1,532,316	\$ 34,051	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 1,532,316	\$ 34,051
PROVIGIL	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	2,098	\$ 1,520,316	\$ 725	-	\$ -	\$ -	-	\$ -	\$ -	2,098	\$ 1,520,316	\$ 725
RANITIDINE HCL	HISTAMINE H2-RECEPTOR INHIBITORS	23	\$ 385	\$ 17	131,005	\$ 1,411,690	\$ 11	-	\$ -	\$ -	131,028	\$ 1,412,075	\$ 11
KALETRA	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	2,102	\$ 1,406,402	\$ 669	-	\$ -	\$ -	-	\$ -	\$ -	2,102	\$ 1,406,402	\$ 669
VALTREX	ANTIVIRALS, GENERAL	5,842	\$ 1,377,979	\$ 236	-	\$ -	\$ -	-	\$ -	\$ -	5,842	\$ 1,377,979	\$ 236
ALBUTEROL SULFATE	BETA-ADRENERGIC AGENTS	7,886	\$ 139,416	\$ 18	45,281	\$ 1,233,197	\$ 27	-	\$ -	\$ -	53,167	\$ 1,372,612	\$ 26
CLEOCIN PALMITATE	LINCOSAMIDES	8,895	\$ 1,356,763	\$ 153	-	\$ -	\$ -	-	\$ -	\$ -	8,895	\$ 1,356,763	\$ 153
ORTHO TRI-CYCLEN LO	CONTRACEPTIVES,ORAL	18,474	\$ 1,350,100	\$ 73	-	\$ -	\$ -	-	\$ -	\$ -	18,474	\$ 1,350,100	\$ 73
BETASERON	AGENTS TO TREAT MULTIPLE SCLEROSIS	464	\$ 1,348,832	\$ 2,907	-	\$ -	\$ -	-	\$ -	\$ -	464	\$ 1,348,832	\$ 2,907
VENTOLIN HFA	BETA-ADRENERGIC AGENTS	476	\$ 7,071	\$ 15	36,202	\$ 1,325,898	\$ 37	-	\$ -	\$ -	36,678	\$ 1,332,969	\$ 36
OXYCONTIN CR	ANALGESICS, NARCOTICS	3,116	\$ 1,329,398	\$ 427	-	\$ -	\$ -	-	\$ -	\$ -	3,116	\$ 1,329,398	\$ 427
MORPHINE SULFATE	ANALGESICS, NARCOTICS	4,533	\$ 104,664	\$ 23	30,929	\$ 1,189,862	\$ 38	-	\$ -	\$ -	35,462	\$ 1,294,526	\$ 37
NAME NOT AVAILABLE	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	1,269	\$ 489,773	\$ 386	19,543	\$ 802,083	\$ 41	-	\$ -	\$ -	20,812	\$ 1,291,856	\$ 62
NUVARING	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	18,000	\$ 1,285,031	\$ 71	-	\$ -	\$ -	-	\$ -	\$ -	18,000	\$ 1,285,031	\$ 71
AVELOX	QUINOLONES	8,962	\$ 1,279,181	\$ 143	-	\$ -	\$ -	-	\$ -	\$ -	8,962	\$ 1,279,181	\$ 143
IMPLANON	CONTRACEPTIVES,IMPLANTABLE	2,028	\$ 1,275,349	\$ 629	-	\$ -	\$ -	-	\$ -	\$ -	2,028	\$ 1,275,349	\$ 629
OXYCODONE HCL	ANALGESICS, NARCOTICS	8	\$ 2,091	\$ 261	34,555	\$ 1,260,563	\$ 36	-	\$ -	\$ -	34,563	\$ 1,262,654	\$ 37
OXCARBAZEPINE	ANTICONVULSANTS	-	\$ -	\$ -	25,496	\$ 1,258,261	\$ 49	-	\$ -	\$ -	25,496	\$ 1,258,261	\$ 49
ACCU-CHEK	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	12,637	\$ 1,248,539	\$ 99	12,637	\$ 1,248,539	\$ 99
CEPHALEXIN	CEPHALOSPORINS - 1ST GENERATION	28,590	\$ 543,334	\$ 19	75,923	\$ 702,907	\$ 9	-	\$ -	\$ -	104,513	\$ 1,246,241	\$ 12
AMPHETAMINE SALT COMBO	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	-	\$ -	\$ -	52,374	\$ 1,224,690	\$ 23	-	\$ -	\$ -	52,374	\$ 1,224,690	\$ 23
PATANOL	EYE ANTIHISTAMINES	11,356	\$ 1,217,807	\$ 107	-	\$ -	\$ -	-	\$ -	\$ -	11,356	\$ 1,217,807	\$ 107
NAME NOT AVAILABLE	PRENATAL VITAMIN PREPARATIONS	43,595	\$ 1,215,321	\$ 28	116	\$ 1,969	\$ 17	-	\$ -	\$ -	43,711	\$ 1,217,291	\$ 28
LUPRON DEPOT	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	1,298	\$ 1,208,344	\$ 931	-	\$ -	\$ -	-	\$ -	\$ -	1,298	\$ 1,208,344	\$ 931
SABRIL	ANTICONVULSANTS	262	\$ 1,179,805	\$ 4,503	-	\$ -	\$ -	-	\$ -	\$ -	262	\$ 1,179,805	\$ 4,503
NAME NOT AVAILABLE	BETA-ADRENERGIC AGENTS	33	\$ 1,064	\$ 32	43,946	\$ 1,161,164	\$ 26	-	\$ -	\$ -	43,979	\$ 1,162,227	\$ 26
XELODA	ANTIMETABOLITES	575	\$ 1,162,002	\$ 2,021	-	\$ -	\$ -	-	\$ -	\$ -	575	\$ 1,162,002	\$ 2,021
HUMALOG MIX 75-25	INSULINS	3,861	\$ 1,160,934	\$ 301	-	\$ -	\$ -	-	\$ -	\$ -	3,861	\$ 1,160,934	\$ 301
VALACYCLOVIR	ANTIVIRALS, GENERAL	-	\$ -	\$ -	11,709	\$ 1,159,902	\$ 99	-	\$ -	\$ -	11,709	\$ 1,159,902	\$ 99
LISINAPRIL	ANTIHYPERTENSIVES, ACE INHIBITORS	54	\$ 320	\$ 6	197,920	\$ 1,135,935	\$ 6	-	\$ -	\$ -	197,974	\$ 1,136,255	\$ 6
NAME NOT AVAILABLE	ANALGESICS, NARCOTICS	4,291	\$ 517,597	\$ 121	12,897	\$ 611,634	\$ 47	-	\$ -	\$ -	17,188	\$ 1,129,231	\$ 66
LEVETIRACETAM	ANTICONVULSANTS	-	\$ -	\$ -	22,975	\$ 1,121,402	\$ 49	-	\$ -	\$ -	22,975	\$ 1,121,402	\$ 49
PROGRAF	IMMUNOSUPPRESSIVES	2,105	\$ 1,112,236	\$ 528	-	\$ -	\$ -	-	\$ -	\$ -	2,105	\$ 1,112,236	\$ 528
SULFAMETHOXAZOLE-TRIMETHOPRIM	ABSORBABLE SULFONAMIDES	47,532	\$ 482,575	\$ 10	102,078	\$ 624,870	\$ 6	-	\$ -	\$ -	149,610	\$ 1,107,445	\$ 7
HYDROXYZINE HCL	ANTIHISTAMINES - 1ST GENERATION	62,062	\$ 995,029	\$ 16	5,575	\$ 91,623	\$ 16	-	\$ -	\$ -	67,637	\$ 1,086,652	\$ 16
METADATE CD	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	7,264	\$ 1,073,009	\$ 148	-	\$ -	\$ -	-	\$ -	\$ -	7,264	\$ 1,073,009	\$ 148
TRACLEER	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	214	\$ 1,062,812	\$ 4,966	-	\$ -	\$ -	-	\$ -	\$ -	214	\$ 1,062,812	\$ 4,966
Other		1,158,463	\$ 105,355,324	\$ 91	5,917,766	\$ 77,824,625	\$ 13	216,956	\$ 5,109,877	\$ 24	7,293,185	\$ 188,289,826	\$ 26
	Total	3,394,286	\$ 610,760,610	\$ 180	9,339,993	\$ 149,312,965	\$ 16	318,947	\$ 16,086,639	\$ 50	13,053,226	\$ 776,160,214	\$ 59

**Bureau of TennCare  
Health of Population  
Jul-09 to Jun-10**

**Exhibit 9a**

<b>CODE</b>	<b>Description</b>	<b>Members</b>	<b>Relative Risk</b>	<b>Claims</b>	<b>PMPY</b>
1	HIV	2,199	13.11	\$ 51,288,751	\$ 23,327
2	Oncology	6,385	8.54	\$ 185,466,619	\$ 29,046
3	ESRD-Kidney	2,604	14.78	\$ 87,253,974	\$ 33,502
4	Sickle cell	499	2.52	\$ 3,234,216	\$ 6,487
5	CP - Cerebral Palsy	957	2.09	\$ 9,249,451	\$ 9,665
6	CF - Cystic Fibrosis	599	8.82	\$ 18,612,836	\$ 31,093
7	Diabetes	37,663	4.48	\$ 435,858,084	\$ 11,573
8	CAD - Coronary Artery Disease	8,100	2.90	\$ 70,066,951	\$ 8,650
9	CHF - Congestive Heart Failure	3,517	5.71	\$ 55,078,616	\$ 15,662
10	COPD - Chronic Obstructive Pulmonary Disease	11,754	4.35	\$ 115,344,973	\$ 9,813
11	ASTHMA	61,672	1.48	\$ 251,521,610	\$ 4,078
12	Hypertension	25,925	0.95	\$ 69,675,722	\$ 2,688
13	Epilepsy	4,878	1.25	\$ 20,769,105	\$ 4,258
14	Osteoporosis	380	1.33	\$ 1,737,734	\$ 4,575
15	Premature Birth	214	1.44	\$ 15,708,190	\$ 73,337
16	Drug Abuse Related Diagnoses	7,614	2.24	\$ 64,849,291	\$ 8,517
17	Alcohol Related	44	5.83	\$ 653,023	\$ 14,995
18	Mental Health	71,362	1.95	\$ 489,039,792	\$ 6,853
19	Joint and Musculoskeletal Related	22,176	1.16	\$ 74,183,553	\$ 3,345
20	Respiratory	2,683	1.54	\$ 40,645,379	\$ 15,147
21	Dermatology	3,550	1.93	\$ 19,123,766	\$ 5,386
22	Dominant Chronic	13,357	3.71	\$ 271,790,051	\$ 20,348
23	Moderate Chronic	45,284	1.85	\$ 291,345,352	\$ 6,434
24	Minor Chronic	39,744	1.22	\$ 148,104,879	\$ 3,726
25	Acute	114,235	0.75	\$ 281,158,437	\$ 2,461
26	Catastrophic	5,628	10.61	\$ 256,205,341	\$ 45,523
27	Healthy	707,407	0.24	\$ 518,790,343	\$ 733
28	Obesity	4,692	1.18	\$ 16,246,806	\$ 3,463
	<b>Total</b>	<b>1,205,122</b>	<b>1.00</b>	<b>\$ 3,863,002,846</b>	<b>\$ 3,205</b>

Notes: Medical and prescription drug claims were included.  
Diseases listed are hierarchical.  
A member can only be listed in one cell

**Bureau of TennCare  
Health of Population  
Jul-10 to Jun-11**

**Exhibit 9a**

<b>CODE</b>	<b>Description</b>	<b>Members</b>	<b>Relative Risk</b>	<b>Claims</b>	<b>PMPY</b>
1	HIV	2,265	12.52	\$ 62,698,585	\$ 27,685
2	Oncology	6,458	8.47	\$ 187,217,151	\$ 28,990
3	ESRD-Kidney	2,578	14.30	\$ 69,739,191	\$ 27,053
4	Sickle cell	456	2.32	\$ 2,335,705	\$ 5,127
5	CP - Cerebral Palsy	884	2.10	\$ 7,167,803	\$ 8,108
6	CF - Cystic Fibrosis	559	9.32	\$ 21,408,793	\$ 38,330
7	Diabetes	38,080	4.35	\$ 402,114,667	\$ 10,560
8	CAD - Coronary Artery Disease	7,823	2.93	\$ 68,199,567	\$ 8,718
9	CHF - Congestive Heart Failure	3,360	5.72	\$ 54,341,807	\$ 16,171
10	COPD - Chronic Obstructive Pulmonary Disease	11,363	4.44	\$ 112,913,337	\$ 9,937
11	ASTHMA	61,001	1.46	\$ 249,931,233	\$ 4,097
12	Hypertension	26,029	0.95	\$ 69,734,398	\$ 2,679
13	Epilepsy	4,859	1.25	\$ 20,295,222	\$ 4,177
14	Osteoporosis	280	1.26	\$ 1,144,861	\$ 4,091
15	Premature Birth	205	1.50	\$ 17,395,427	\$ 84,806
16	Drug Abuse Related Diagnoses	9,604	2.19	\$ 78,007,632	\$ 8,122
17	Alcohol Related	28	5.10	\$ 460,821	\$ 16,182
18	Mental Health	74,696	1.92	\$ 512,599,536	\$ 6,862
19	Joint and Musculoskeletal Related	22,043	1.15	\$ 71,018,461	\$ 3,222
20	Respiratory	2,633	1.55	\$ 43,555,787	\$ 16,545
21	Dermatology	3,235	2.07	\$ 20,681,454	\$ 6,393
22	Dominant Chronic	13,738	3.68	\$ 266,311,970	\$ 19,385
23	Moderate Chronic	49,122	1.82	\$ 299,457,448	\$ 6,096
24	Minor Chronic	40,868	1.21	\$ 149,913,706	\$ 3,668
25	Acute	116,748	0.75	\$ 273,219,938	\$ 2,340
26	Catastrophic	5,109	10.34	\$ 239,965,385	\$ 46,966
27	Healthy	690,213	0.22	\$ 498,993,851	\$ 723
28	Obesity	5,255	1.17	\$ 18,405,644	\$ 3,502
	<b>Total</b>	<b>1,199,493</b>	<b>1.00</b>	<b>\$ 3,819,229,380</b>	<b>\$ 3,184</b>

Notes: Medical and prescription drug claims were included.  
Diseases listed are hierarchical.  
A member can only be listed in one cell

CODE	Description	East Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	386	13.80	\$ 8,618,519	\$ 22,319
2	Oncology	2,724	8.54	\$ 71,879,248	\$ 26,386
3	ESRD-Kidney	853	14.08	\$ 28,904,877	\$ 33,887
4	Sickle cell	61	2.90	\$ 422,352	\$ 6,940
5	CP - Cerebral Palsy	321	2.05	\$ 2,844,744	\$ 8,857
6	CF - Cystic Fibrosis	332	8.43	\$ 8,764,720	\$ 26,380
7	Diabetes	15,541	4.40	\$ 161,967,257	\$ 10,422
8	CAD - Coronary Artery Disease	3,335	3.06	\$ 27,833,686	\$ 8,345
9	CHF - Congestive Heart Failure	1,239	6.08	\$ 18,844,336	\$ 15,215
10	COPD - Chronic Obstructive Pulmonary Disease	6,077	4.30	\$ 56,172,861	\$ 9,244
11	ASTHMA	24,840	1.47	\$ 101,479,489	\$ 4,085
12	Hypertension	8,764	0.95	\$ 24,327,466	\$ 2,776
13	Epilepsy	1,804	1.28	\$ 6,955,435	\$ 3,855
14	Osteoporosis	160	1.32	\$ 726,429	\$ 4,544
15	Premature Birth	74	1.43	\$ 7,373,136	\$ 99,720
16	Drug Abuse Related Diagnoses	3,652	2.15	\$ 29,430,771	\$ 8,059
17	Alcohol Related	23	5.66	\$ 150,924	\$ 6,560
18	Mental Health	30,110	1.97	\$ 196,178,716	\$ 6,515
19	Joint and Musculoskeletal Related	9,133	1.17	\$ 29,437,792	\$ 3,223
20	Respiratory	980	1.54	\$ 14,618,339	\$ 14,912
21	Dermatology	1,481	2.03	\$ 7,666,010	\$ 5,176
22	Dominant Chronic	5,118	3.66	\$ 92,942,267	\$ 18,160
23	Moderate Chronic	18,145	1.84	\$ 119,607,160	\$ 6,592
24	Minor Chronic	16,171	1.23	\$ 58,496,892	\$ 3,618
25	Acute	43,288	0.75	\$ 98,947,915	\$ 2,286
26	Catastrophic	2,295	10.55	\$ 94,234,015	\$ 41,066
27	Healthy	232,522	0.24	\$ 159,745,569	\$ 687
28	Obesity	1,543	1.17	\$ 4,857,360	\$ 3,148
	<b>Total</b>	<b>430,971</b>	<b>1.09</b>	<b>\$ 1,433,428,284</b>	<b>\$ 3,326</b>

Notes: Medical and prescription drug claims were included.  
Diseases listed are hierarchical.  
A member can only be listed in one cell



CODE	Description	Middle Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	708	12.98	\$ 17,641,897	\$ 24,929
2	Oncology	1,993	8.49	\$ 61,290,319	\$ 30,751
3	ESRD-Kidney	863	13.66	\$ 29,603,907	\$ 34,299
4	Sickle cell	102	2.42	\$ 765,006	\$ 7,536
5	CP - Cerebral Palsy	335	2.10	\$ 3,601,328	\$ 10,762
6	CF - Cystic Fibrosis	162	9.22	\$ 6,751,844	\$ 41,565
7	Diabetes	11,484	4.50	\$ 138,321,630	\$ 12,045
8	CAD - Coronary Artery Disease	2,689	2.74	\$ 24,441,376	\$ 9,088
9	CHF - Congestive Heart Failure	1,165	5.52	\$ 19,900,737	\$ 17,085
10	COPD - Chronic Obstructive Pulmonary Disease	3,701	4.41	\$ 40,035,313	\$ 10,819
11	ASTHMA	19,575	1.48	\$ 78,167,222	\$ 3,993
12	Hypertension	8,284	0.95	\$ 23,757,624	\$ 2,868
13	Epilepsy	1,636	1.25	\$ 7,598,986	\$ 4,646
14	Osteoporosis	125	1.32	\$ 550,181	\$ 4,384
15	Premature Birth	73	1.41	\$ 5,376,719	\$ 73,813
16	Drug Abuse Related Diagnoses	2,233	2.37	\$ 20,790,645	\$ 9,310
17	Alcohol Related	13	5.77	\$ 250,195	\$ 19,781
18	Mental Health	24,064	1.98	\$ 177,400,927	\$ 7,372
19	Joint and Musculoskeletal Related	7,658	1.17	\$ 27,038,353	\$ 3,531
20	Respiratory	1,067	1.39	\$ 11,775,115	\$ 11,036
21	Dermatology	1,206	1.86	\$ 6,828,176	\$ 5,664
22	Dominant Chronic	4,423	3.73	\$ 96,657,313	\$ 21,853
23	Moderate Chronic	15,658	1.86	\$ 102,295,318	\$ 6,533
24	Minor Chronic	13,362	1.21	\$ 49,686,471	\$ 3,719
25	Acute	39,348	0.75	\$ 96,674,857	\$ 2,457
26	Catastrophic	1,789	10.30	\$ 80,179,692	\$ 44,821
27	Healthy	241,129	0.23	\$ 189,626,321	\$ 786
28	Obesity	1,722	1.19	\$ 6,508,223	\$ 3,778
	<b>Total</b>	<b>406,566</b>	<b>0.97</b>	<b>\$ 1,323,515,697</b>	<b>\$ 3,255</b>

Notes: Medical and prescription drug claims were included.  
 Diseases listed are hierarchical.  
 A member can only be listed in one cell

CODE	Description	West Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	1,105	12.95	\$ 25,028,336	\$ 22,654
2	Oncology	1,668	8.57	\$ 52,292,854	\$ 31,351
3	ESRD-Kidney	888	16.54	\$ 28,745,190	\$ 32,358
4	Sickle cell	336	2.48	\$ 2,045,996	\$ 6,087
5	CP - Cerebral Palsy	301	2.13	\$ 2,803,380	\$ 9,307
6	CF - Cystic Fibrosis	104	9.44	\$ 3,096,273	\$ 29,791
7	Diabetes	10,638	4.58	\$ 135,548,370	\$ 12,742
8	CAD - Coronary Artery Disease	2,075	2.83	\$ 17,771,528	\$ 8,564
9	CHF - Congestive Heart Failure	1,113	5.49	\$ 16,333,543	\$ 14,671
10	COPD - Chronic Obstructive Pulmonary Disease	1,977	4.38	\$ 19,119,425	\$ 9,670
11	ASTHMA	17,257	1.47	\$ 71,871,395	\$ 4,165
12	Hypertension	8,876	0.95	\$ 21,412,553	\$ 2,412
13	Epilepsy	1,438	1.21	\$ 6,214,311	\$ 4,322
14	Osteoporosis	94	1.36	\$ 461,123	\$ 4,880
15	Premature Birth	67	1.49	\$ 2,786,605	\$ 41,441
16	Drug Abuse Related Diagnoses	1,729	2.25	\$ 14,627,875	\$ 8,461
17	Alcohol Related	8	6.42	\$ 251,904	\$ 31,905
18	Mental Health	17,188	1.89	\$ 115,442,511	\$ 6,716
19	Joint and Musculoskeletal Related	5,385	1.14	\$ 17,680,392	\$ 3,283
20	Respiratory	635	1.81	\$ 14,151,371	\$ 22,269
21	Dermatology	864	1.87	\$ 4,629,436	\$ 5,360
22	Dominant Chronic	3,813	3.75	\$ 81,215,042	\$ 21,298
23	Moderate Chronic	11,480	1.84	\$ 69,261,912	\$ 6,033
24	Minor Chronic	10,210	1.21	\$ 39,805,422	\$ 3,898
25	Acute	31,587	0.75	\$ 84,820,659	\$ 2,685
26	Catastrophic	1,544	11.07	\$ 81,789,690	\$ 52,959
27	Healthy	233,677	0.24	\$ 168,760,523	\$ 722
28	Obesity	1,426	1.18	\$ 4,881,223	\$ 3,422
	<b>Total</b>	<b>367,485</b>	<b>0.93</b>	<b>\$ 1,102,848,840</b>	<b>\$ 3,001</b>

Notes: Medical and prescription drug claims were included.  
Diseases listed are hierarchical.  
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CODE	Description	East Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	388	12.78	\$ 8,593,002	\$ 22,165
2	Oncology	2,756	8.41	\$ 73,068,699	\$ 26,512
3	ESRD-Kidney	852	13.48	\$ 19,453,216	\$ 22,829
4	Sickle cell	53	2.13	\$ 184,679	\$ 3,474
5	CP - Cerebral Palsy	310	1.86	\$ 1,999,384	\$ 6,451
6	CF - Cystic Fibrosis	299	9.15	\$ 9,760,142	\$ 32,688
7	Diabetes	15,488	4.31	\$ 156,574,609	\$ 10,110
8	CAD - Coronary Artery Disease	3,188	3.13	\$ 28,984,011	\$ 9,093
9	CHF - Congestive Heart Failure	1,172	5.94	\$ 18,866,730	\$ 16,098
10	COPD - Chronic Obstructive Pulmonary Disease	5,878	4.45	\$ 55,945,208	\$ 9,518
11	ASTHMA	24,020	1.47	\$ 100,202,008	\$ 4,172
12	Hypertension	8,772	0.95	\$ 23,996,442	\$ 2,736
13	Epilepsy	1,809	1.27	\$ 7,254,968	\$ 4,011
14	Osteoporosis	114	1.23	\$ 418,097	\$ 3,678
15	Premature Birth	67	1.45	\$ 9,404,899	\$ 139,623
16	Drug Abuse Related Diagnoses	4,914	2.07	\$ 38,554,128	\$ 7,846
17	Alcohol Related	11	4.02	\$ 166,124	\$ 14,767
18	Mental Health	31,341	1.93	\$ 202,942,016	\$ 6,475
19	Joint and Musculoskeletal Related	8,729	1.16	\$ 27,504,280	\$ 3,151
20	Respiratory	871	1.67	\$ 14,325,831	\$ 16,442
21	Dermatology	1,451	2.20	\$ 7,471,865	\$ 5,148
22	Dominant Chronic	5,277	3.71	\$ 94,324,222	\$ 17,876
23	Moderate Chronic	19,710	1.82	\$ 121,843,639	\$ 6,182
24	Minor Chronic	16,440	1.23	\$ 59,325,361	\$ 3,609
25	Acute	43,940	0.75	\$ 100,600,646	\$ 2,290
26	Catastrophic	2,128	9.94	\$ 91,714,438	\$ 43,105
27	Healthy	223,176	0.22	\$ 148,859,235	\$ 667
28	Obesity	1,690	1.15	\$ 5,337,509	\$ 3,159
	<b>Total</b>	<b>424,842</b>	<b>1.09</b>	<b>\$ 1,427,675,385</b>	<b>\$ 3,360</b>

Notes: Medical and prescription drug claims were included.  
 Diseases listed are hierarchical.  
 A member can only be listed in one cell

CODE	Description	Middle Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	740	12.29	\$ 28,120,300	\$ 38,000
2	Oncology	2,005	8.40	\$ 59,196,578	\$ 29,532
3	ESRD-Kidney	808	13.58	\$ 23,633,810	\$ 29,261
4	Sickle cell	112	2.21	\$ 597,157	\$ 5,330
5	CP - Cerebral Palsy	314	2.39	\$ 2,716,388	\$ 8,661
6	CF - Cystic Fibrosis	164	9.14	\$ 7,698,265	\$ 46,833
7	Diabetes	11,572	4.33	\$ 134,821,444	\$ 11,650
8	CAD - Coronary Artery Disease	2,614	2.67	\$ 21,803,181	\$ 8,341
9	CHF - Congestive Heart Failure	1,082	5.80	\$ 20,243,776	\$ 18,709
10	COPD - Chronic Obstructive Pulmonary Disease	3,516	4.40	\$ 38,584,004	\$ 10,973
11	ASTHMA	19,658	1.47	\$ 80,719,963	\$ 4,106
12	Hypertension	8,241	0.95	\$ 23,556,538	\$ 2,858
13	Epilepsy	1,648	1.23	\$ 7,295,133	\$ 4,426
14	Osteoporosis	85	1.27	\$ 372,965	\$ 4,397
15	Premature Birth	66	1.52	\$ 5,088,282	\$ 77,025
16	Drug Abuse Related Diagnoses	2,738	2.39	\$ 25,437,044	\$ 9,290
17	Alcohol Related	9	5.92	\$ 230,709	\$ 25,698
18	Mental Health	25,794	1.93	\$ 191,285,764	\$ 7,416
19	Joint and Musculoskeletal Related	7,911	1.15	\$ 27,084,778	\$ 3,424
20	Respiratory	1,052	1.31	\$ 15,724,866	\$ 14,947
21	Dermatology	1,008	2.02	\$ 9,458,290	\$ 9,380
22	Dominant Chronic	4,536	3.66	\$ 96,325,255	\$ 21,235
23	Moderate Chronic	16,555	1.82	\$ 101,191,529	\$ 6,112
24	Minor Chronic	13,792	1.19	\$ 49,928,582	\$ 3,620
25	Acute	40,644	0.75	\$ 95,480,998	\$ 2,349
26	Catastrophic	1,587	10.21	\$ 76,089,674	\$ 47,938
27	Healthy	240,882	0.22	\$ 190,140,242	\$ 789
28	Obesity	1,937	1.17	\$ 7,345,236	\$ 3,793
	<b>Total</b>	<b>411,072</b>	<b>0.95</b>	<b>\$ 1,340,170,751</b>	<b>\$ 3,260</b>

Notes: Medical and prescription drug claims were included.  
 Diseases listed are hierarchical.  
 A member can only be listed in one cell

CODE	Description	West Region			
		Members	Relative Risk	Claims	PMPY
1	HIV	1,137	12.58	\$ 25,985,274	\$ 22,855
2	Oncology	1,697	8.66	\$ 54,888,431	\$ 32,344
3	ESRD-Kidney	918	15.69	\$ 26,652,165	\$ 29,031
4	Sickle cell	290	2.40	\$ 1,551,195	\$ 5,344
5	CP - Cerebral Palsy	261	2.03	\$ 2,452,031	\$ 9,413
6	CF - Cystic Fibrosis	96	10.13	\$ 3,950,385	\$ 41,329
7	Diabetes	11,020	4.42	\$ 110,717,400	\$ 10,047
8	CAD - Coronary Artery Disease	2,020	2.95	\$ 17,389,127	\$ 8,607
9	CHF - Congestive Heart Failure	1,106	5.41	\$ 15,231,302	\$ 13,768
10	COPD - Chronic Obstructive Pulmonary Disease	1,969	4.47	\$ 18,384,125	\$ 9,336
11	ASTHMA	17,322	1.46	\$ 69,003,971	\$ 3,984
12	Hypertension	9,015	0.95	\$ 22,174,566	\$ 2,460
13	Epilepsy	1,402	1.23	\$ 5,745,122	\$ 4,097
14	Osteoporosis	81	1.30	\$ 353,799	\$ 4,351
15	Premature Birth	71	1.54	\$ 2,879,381	\$ 40,393
16	Drug Abuse Related Diagnoses	1,952	2.21	\$ 14,016,460	\$ 7,180
17	Alcohol Related	8	5.68	\$ 63,988	\$ 7,756
18	Mental Health	17,560	1.88	\$ 118,361,435	\$ 6,741
19	Joint and Musculoskeletal Related	5,403	1.13	\$ 16,408,445	\$ 3,037
20	Respiratory	707	1.77	\$ 13,257,324	\$ 18,746
21	Dermatology	775	1.90	\$ 3,749,862	\$ 4,840
22	Dominant Chronic	3,923	3.65	\$ 75,210,780	\$ 19,171
23	Moderate Chronic	12,855	1.81	\$ 76,251,644	\$ 5,932
24	Minor Chronic	10,635	1.20	\$ 40,577,519	\$ 3,816
25	Acute	32,162	0.75	\$ 77,122,983	\$ 2,398
26	Catastrophic	1,394	11.12	\$ 72,159,599	\$ 51,755
27	Healthy	225,978	0.22	\$ 158,856,525	\$ 703
28	Obesity	1,629	1.20	\$ 5,722,899	\$ 3,513
	<b>Total</b>	<b>363,387</b>	<b>0.93</b>	<b>\$ 1,049,117,739</b>	<b>\$ 2,887</b>

Notes: Medical and prescription drug claims were included.  
 Diseases listed are hierarchical.  
 A member can only be listed in one cell

CODE	Description	Disabled			
		Members	Relative Risk	Claims	PMPY
1	HIV	1,223	15.36	\$ 37,572,794	\$ 30,726
2	Oncology	3,715	10.32	\$ 145,750,556	\$ 39,232
3	ESRD-Kidney	1,503	17.26	\$ 70,081,946	\$ 46,629
4	Sickle cell	213	2.87	\$ 1,861,930	\$ 8,757
5	CP - Cerebral Palsy	629	2.17	\$ 6,257,535	\$ 9,954
6	CF - Cystic Fibrosis	304	10.13	\$ 12,563,616	\$ 41,330
7	Diabetes	17,648	5.69	\$ 268,153,302	\$ 15,195
8	CAD - Coronary Artery Disease	3,226	4.34	\$ 42,650,470	\$ 13,222
9	CHF - Congestive Heart Failure	1,731	6.83	\$ 35,040,792	\$ 20,245
10	COPD - Chronic Obstructive Pulmonary Disease	6,390	4.86	\$ 78,545,926	\$ 12,293
11	ASTHMA	6,077	1.80	\$ 44,879,089	\$ 7,386
12	Hypertension	4,392	0.95	\$ 9,827,047	\$ 2,237
13	Epilepsy	1,503	1.32	\$ 6,297,358	\$ 4,190
14	Osteoporosis	69	1.24	\$ 234,733	\$ 3,385
15	Premature Birth	97	1.35	\$ 7,255,486	\$ 74,468
16	Drug Abuse Related Diagnoses	1,150	2.80	\$ 11,866,950	\$ 10,321
17	Alcohol Related	16	5.37	\$ 414,542	\$ 25,380
18	Mental Health	20,988	2.50	\$ 203,745,010	\$ 9,708
19	Joint and Musculoskeletal Related	1,811	1.26	\$ 7,703,973	\$ 4,255
20	Respiratory	319	3.32	\$ 15,707,423	\$ 49,260
21	Dermatology	501	3.38	\$ 5,556,736	\$ 11,097
22	Dominant Chronic	6,065	4.30	\$ 150,764,272	\$ 24,860
23	Moderate Chronic	10,428	2.06	\$ 79,531,375	\$ 7,626
24	Minor Chronic	3,729	1.23	\$ 13,731,680	\$ 3,682
25	Acute	3,118	0.75	\$ 9,039,659	\$ 2,899
26	Catastrophic	3,580	12.26	\$ 192,837,621	\$ 53,866
27	Healthy	33,152	0.19	\$ 28,941,341	\$ 873
28	Obesity	169	1.16	\$ 531,954	\$ 3,143
	<b>Total</b>	<b>133,745</b>	<b>3.20</b>	<b>\$ 1,487,345,116</b>	<b>\$ 11,121</b>

Notes: Medical and prescription drug claims were included.  
 Diseases listed are hierarchical.  
 A member can only be listed in one cell

CODE	Description	Medicaid (TANF & Related)			
		Members	Relative Risk	Claims	PMPY
1	HIV	790	10.01	\$ 12,257,360	\$ 15,514
2	Oncology	1,611	5.52	\$ 29,515,278	\$ 18,316
3	ESRD-Kidney	299	12.16	\$ 8,063,073	\$ 26,998
4	Sickle cell	250	2.17	\$ 1,308,900	\$ 5,226
5	CP - Cerebral Palsy	112	1.73	\$ 1,082,323	\$ 9,652
6	CF - Cystic Fibrosis	270	7.49	\$ 5,715,859	\$ 21,142
7	Diabetes	14,055	3.10	\$ 134,921,330	\$ 9,600
8	CAD - Coronary Artery Disease	3,730	1.95	\$ 23,205,913	\$ 6,222
9	CHF - Congestive Heart Failure	639	5.42	\$ 9,578,193	\$ 14,994
10	COPD - Chronic Obstructive Pulmonary Disease	3,352	4.00	\$ 28,008,770	\$ 8,357
11	ASTHMA	53,090	1.44	\$ 198,483,138	\$ 3,739
12	Hypertension	19,781	0.95	\$ 57,657,956	\$ 2,915
13	Epilepsy	3,090	1.22	\$ 13,521,007	\$ 4,376
14	Osteoporosis	258	1.40	\$ 1,414,929	\$ 5,486
15	Premature Birth	117	1.52	\$ 8,280,973	\$ 71,024
16	Drug Abuse Related Diagnoses	6,250	2.15	\$ 52,205,039	\$ 8,353
17	Alcohol Related	10	6.29	\$ 166,169	\$ 17,076
18	Mental Health	44,049	1.74	\$ 240,761,734	\$ 5,466
19	Joint and Musculoskeletal Related	18,579	1.16	\$ 63,167,682	\$ 3,400
20	Respiratory	2,037	1.31	\$ 24,243,550	\$ 11,903
21	Dermatology	2,772	1.69	\$ 12,608,185	\$ 4,548
22	Dominant Chronic	6,000	3.27	\$ 105,424,963	\$ 17,572
23	Moderate Chronic	30,464	1.79	\$ 193,671,743	\$ 6,357
24	Minor Chronic	33,680	1.23	\$ 130,160,095	\$ 3,865
25	Acute	105,254	0.75	\$ 261,401,920	\$ 2,484
26	Catastrophic	966	8.87	\$ 38,702,900	\$ 40,076
27	Healthy	537,329	0.26	\$ 437,813,231	\$ 815
28	Obesity	4,326	1.18	\$ 15,406,907	\$ 3,561
	<b>Total</b>	<b>893,158</b>	<b>0.73</b>	<b>\$ 2,108,749,122</b>	<b>\$ 2,361</b>

Notes: Medical and prescription drug claims were included.  
 Diseases listed are hierarchical.  
 A member can only be listed in one cell

CODE	Description	Duals/Waiver Duals			
		Members	Relative Risk	Claims	PMPY
1	HIV	185	11.53	\$ 1,446,031	\$ 7,826
2	Oncology	1,013	7.01	\$ 9,673,149	\$ 9,553
3	ESRD-Kidney	800	11.12	\$ 9,073,667	\$ 11,345
4	Sickle cell	34	2.82	\$ 55,141	\$ 1,601
5	CP - Cerebral Palsy	206	2.06	\$ 1,671,189	\$ 8,127
6	CF - Cystic Fibrosis	17	5.89	\$ 144,280	\$ 8,337
7	Diabetes	5,583	4.29	\$ 30,633,862	\$ 5,487
8	CAD - Coronary Artery Disease	1,091	1.97	\$ 4,100,358	\$ 3,760
9	CHF - Congestive Heart Failure	1,147	4.17	\$ 10,435,368	\$ 9,099
10	COPD - Chronic Obstructive Pulmonary Disease	1,998	3.29	\$ 8,727,431	\$ 4,368
11	ASTHMA	430	1.49	\$ 1,283,025	\$ 2,984
12	Hypertension	1,481	0.95	\$ 1,479,929	\$ 999
13	Epilepsy	128	1.37	\$ 312,771	\$ 2,446
14	Osteoporosis	46	1.05	\$ 48,408	\$ 1,062
15	Premature Birth	-	-	\$ -	\$ -
16	Drug Abuse Related Diagnoses	190	1.99	\$ 651,521	\$ 3,436
17	Alcohol Related	17	6.01	\$ 67,982	\$ 3,907
18	Mental Health	4,824	1.64	\$ 37,326,801	\$ 7,738
19	Joint and Musculoskeletal Related	1,165	1.19	\$ 1,786,055	\$ 1,534
20	Respiratory	267	1.29	\$ 374,143	\$ 1,402
21	Dermatology	159	2.17	\$ 703,700	\$ 4,430
22	Dominant Chronic	1,155	3.01	\$ 11,587,381	\$ 10,030
23	Moderate Chronic	3,925	1.79	\$ 14,868,020	\$ 3,788
24	Minor Chronic	1,503	0.97	\$ 1,830,971	\$ 1,219
25	Acute	2,788	0.75	\$ 5,314,555	\$ 1,906
26	Catastrophic	1,020	6.68	\$ 22,517,657	\$ 22,073
27	Healthy	115,701	0.16	\$ 42,339,329	\$ 366
28	Obesity	70	1.43	\$ 119,687	\$ 1,707
	<b>Total</b>	<b>146,940</b>	<b>0.74</b>	<b>\$ 218,572,410</b>	<b>\$ 1,487</b>

Notes: Medical and prescription drug claims were included.  
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CODE	Description	All Other			
		Members	Relative Risk	Claims	PMPY
1	HIV	1	-	\$ 12,566	\$ -
2	Oncology	46	3.68	\$ 527,636	\$ 11,408
3	ESRD-Kidney	3	9.35	\$ 35,288	\$ 11,794
4	Sickle cell	1	2.60	\$ 8,245	\$ 7,629
5	CP - Cerebral Palsy	11	2.02	\$ 238,405	\$ 22,444
6	CF - Cystic Fibrosis	7	10.67	\$ 189,081	\$ 27,104
7	Diabetes	377	2.07	\$ 2,149,589	\$ 5,694
8	CAD - Coronary Artery Disease	54	1.05	\$ 110,210	\$ 2,030
9	CHF - Congestive Heart Failure	0	-	\$ 24,263	\$ -
10	COPD - Chronic Obstructive Pulmonary Disease	15	2.21	\$ 62,846	\$ 4,186
11	ASTHMA	2,076	1.33	\$ 6,876,357	\$ 3,313
12	Hypertension	270	0.94	\$ 710,790	\$ 2,629
13	Epilepsy	157	1.20	\$ 637,970	\$ 4,067
14	Osteoporosis	7	1.49	\$ 39,664	\$ 5,681
15	Premature Birth	0	-	\$ 171,731	\$ -
16	Drug Abuse Related Diagnoses	25	1.41	\$ 125,781	\$ 5,034
17	Alcohol Related	0	-	\$ 4,330	\$ -
18	Mental Health	1,501	1.41	\$ 7,206,246	\$ 4,801
19	Joint and Musculoskeletal Related	622	1.01	\$ 1,525,843	\$ 2,454
20	Respiratory	61	1.10	\$ 320,263	\$ 5,259
21	Dermatology	119	1.16	\$ 255,145	\$ 2,147
22	Dominant Chronic	137	2.81	\$ 4,013,436	\$ 29,209
23	Moderate Chronic	467	1.75	\$ 3,274,215	\$ 7,005
24	Minor Chronic	832	1.09	\$ 2,382,134	\$ 2,863
25	Acute	3,075	0.75	\$ 5,402,302	\$ 1,757
26	Catastrophic	62	7.49	\$ 2,147,164	\$ 34,492
27	Healthy	21,226	0.24	\$ 9,696,443	\$ 457
28	Obesity	126	1.05	\$ 188,257	\$ 1,491
	<b>Total</b>	<b>31,279</b>	<b>0.56</b>	<b>\$ 48,336,200</b>	<b>\$ 1,545</b>

Notes: Medical and prescription drug claims were included.  
 Diseases listed are hierarchical.  
 A member can only be listed in one cell

**Bureau of TennCare  
Health of Population  
Jul-10 to Jun-11**

**Exhibit 9c**

CODE	Description	Disabled			
		Members	Relative Risk	Claims	PMPY
1	HIV	1,214	14.92	\$ 37,174,743	\$ 30,616
2	Oncology	3,829	10.33	\$ 147,482,672	\$ 38,516
3	ESRD-Kidney	1,413	16.95	\$ 54,125,935	\$ 38,303
4	Sickle cell	193	2.59	\$ 1,201,571	\$ 6,230
5	CP - Cerebral Palsy	567	2.21	\$ 5,077,347	\$ 8,961
6	CF - Cystic Fibrosis	282	10.50	\$ 14,049,609	\$ 49,740
7	Diabetes	17,010	5.60	\$ 249,897,087	\$ 14,691
8	CAD - Coronary Artery Disease	2,997	4.43	\$ 40,405,254	\$ 13,484
9	CHF - Congestive Heart Failure	1,660	6.76	\$ 35,230,920	\$ 21,223
10	COPD - Chronic Obstructive Pulmonary Disease	6,346	4.92	\$ 76,324,590	\$ 12,027
11	ASTHMA	5,817	1.80	\$ 44,522,435	\$ 7,654
12	Hypertension	4,083	0.95	\$ 8,627,320	\$ 2,113
13	Epilepsy	1,437	1.29	\$ 5,965,183	\$ 4,151
14	Osteoporosis	49	1.19	\$ 125,044	\$ 2,553
15	Premature Birth	73	1.49	\$ 9,476,310	\$ 130,145
16	Drug Abuse Related Diagnoses	1,359	2.72	\$ 13,557,056	\$ 9,977
17	Alcohol Related	13	5.39	\$ 391,730	\$ 29,246
18	Mental Health	20,693	2.49	\$ 205,394,184	\$ 9,926
19	Joint and Musculoskeletal Related	1,654	1.25	\$ 6,765,640	\$ 4,091
20	Respiratory	283	3.55	\$ 17,593,568	\$ 62,125
21	Dermatology	478	3.63	\$ 8,448,934	\$ 17,671
22	Dominant Chronic	5,961	4.27	\$ 140,522,266	\$ 23,572
23	Moderate Chronic	10,603	2.04	\$ 75,178,643	\$ 7,090
24	Minor Chronic	3,499	1.23	\$ 12,939,146	\$ 3,698
25	Acute	3,010	0.75	\$ 8,214,132	\$ 2,729
26	Catastrophic	3,163	12.49	\$ 182,650,588	\$ 57,750
27	Healthy	25,981	0.17	\$ 17,958,649	\$ 691
28	Obesity	166	1.18	\$ 666,011	\$ 4,009
	<b>Total</b>	<b>123,834</b>	<b>3.32</b>	<b>\$ 1,419,966,563</b>	<b>\$ 11,467</b>

Notes: Medical and prescription drug claims were included.  
Diseases listed are hierarchical.  
A member can only be listed in one cell

**Bureau of TennCare  
Health of Population  
Jul-10 to Jun-11**

**Exhibit 9c**

CODE	Description	Medicaid (TANF & Related)			
		Members	Relative Risk	Claims	PMPY
1	HIV	856	9.55	\$ 23,745,127	\$ 27,734
2	Oncology	1,584	5.02	\$ 28,191,623	\$ 17,793
3	ESRD-Kidney	306	11.64	\$ 6,871,783	\$ 22,460
4	Sickle cell	240	2.06	\$ 1,094,904	\$ 4,568
5	CP - Cerebral Palsy	110	1.80	\$ 812,433	\$ 7,414
6	CF - Cystic Fibrosis	255	8.10	\$ 6,880,057	\$ 27,025
7	Diabetes	15,234	3.02	\$ 118,573,931	\$ 7,784
8	CAD - Coronary Artery Disease	3,700	1.95	\$ 23,195,567	\$ 6,270
9	CHF - Congestive Heart Failure	630	5.48	\$ 8,632,010	\$ 13,707
10	COPD - Chronic Obstructive Pulmonary Disease	3,072	4.07	\$ 27,175,300	\$ 8,846
11	ASTHMA	52,491	1.43	\$ 196,370,464	\$ 3,741
12	Hypertension	20,171	0.95	\$ 58,933,089	\$ 2,922
13	Epilepsy	3,124	1.22	\$ 13,619,942	\$ 4,359
14	Osteoporosis	171	1.36	\$ 893,101	\$ 5,225
15	Premature Birth	131	1.51	\$ 7,894,916	\$ 60,317
16	Drug Abuse Related Diagnoses	7,960	2.11	\$ 63,510,225	\$ 7,979
17	Alcohol Related	4	2.51	\$ 40,166	\$ 10,041
18	Mental Health	47,779	1.70	\$ 259,060,607	\$ 5,422
19	Joint and Musculoskeletal Related	18,578	1.14	\$ 61,270,043	\$ 3,298
20	Respiratory	2,039	1.32	\$ 24,883,358	\$ 12,202
21	Dermatology	2,502	1.80	\$ 11,079,467	\$ 4,428
22	Dominant Chronic	6,432	3.29	\$ 112,040,283	\$ 17,420
23	Moderate Chronic	34,187	1.76	\$ 202,959,161	\$ 5,937
24	Minor Chronic	34,875	1.22	\$ 132,799,730	\$ 3,808
25	Acute	108,124	0.75	\$ 255,926,221	\$ 2,367
26	Catastrophic	1,065	7.23	\$ 36,756,926	\$ 34,511
27	Healthy	554,456	0.24	\$ 431,215,961	\$ 778
28	Obesity	4,874	1.17	\$ 17,458,637	\$ 3,582
	<b>Total</b>	<b>924,948</b>	<b>0.72</b>	<b>\$ 2,131,885,033</b>	<b>\$ 2,305</b>

Notes: Medical and prescription drug claims were included.  
Diseases listed are hierarchical.  
A member can only be listed in one cell

**Bureau of TennCare  
Health of Population  
Jul-10 to Jun-11**

**Exhibit 9c**

CODE	Description	Duals/Waiver Duals			
		Members	Relative Risk	Claims	PMPY
1	HIV	190	10.73	\$ 1,742,995	\$ 9,161
2	Oncology	992	7.06	\$ 11,186,951	\$ 11,276
3	ESRD-Kidney	856	10.89	\$ 8,729,115	\$ 10,199
4	Sickle cell	19	3.04	\$ 19,105	\$ 1,010
5	CP - Cerebral Palsy	193	1.97	\$ 1,092,548	\$ 5,661
6	CF - Cystic Fibrosis	14	7.20	\$ 110,136	\$ 8,158
7	Diabetes	5,449	4.31	\$ 31,235,072	\$ 5,732
8	CAD - Coronary Artery Disease	1,082	2.20	\$ 4,468,492	\$ 4,131
9	CHF - Congestive Heart Failure	1,070	4.26	\$ 10,471,913	\$ 9,787
10	COPD - Chronic Obstructive Pulmonary Disease	1,935	3.46	\$ 9,349,976	\$ 4,832
11	ASTHMA	478	1.50	\$ 1,673,899	\$ 3,499
12	Hypertension	1,533	0.95	\$ 1,646,060	\$ 1,074
13	Epilepsy	159	1.37	\$ 184,497	\$ 1,157
14	Osteoporosis	56	1.00	\$ 91,897	\$ 1,639
15	Premature Birth	1	1.69	\$ 1,336	\$ 1,336
16	Drug Abuse Related Diagnoses	254	1.93	\$ 764,267	\$ 3,014
17	Alcohol Related	11	5.68	\$ 26,692	\$ 2,427
18	Mental Health	4,526	1.82	\$ 40,493,329	\$ 8,948
19	Joint and Musculoskeletal Related	1,215	1.19	\$ 1,397,963	\$ 1,151
20	Respiratory	253	1.34	\$ 650,139	\$ 2,571
21	Dermatology	157	2.15	\$ 713,297	\$ 4,532
22	Dominant Chronic	1,177	2.90	\$ 9,359,824	\$ 7,955
23	Moderate Chronic	3,821	1.74	\$ 13,223,715	\$ 3,461
24	Minor Chronic	1,623	0.96	\$ 1,724,349	\$ 1,063
25	Acute	2,534	0.75	\$ 4,527,573	\$ 1,787
26	Catastrophic	790	6.18	\$ 16,714,330	\$ 21,166
27	Healthy	87,434	0.12	\$ 38,796,680	\$ 444
28	Obesity	78	1.19	\$ 84,913	\$ 1,095
	<b>Total</b>	<b>117,897</b>	<b>0.83</b>	<b>\$ 210,481,061</b>	<b>\$ 1,785</b>

Notes: Medical and prescription drug claims were included.  
Diseases listed are hierarchical.  
A member can only be listed in one cell

**Bureau of TennCare  
Health of Poplulation  
Jul-10 to Jun-11**

**Exhibit 9c**

CODE	Description	All Other			
		Members	Relative Risk	Claims	PMPY
1	HIV	4	4.29	\$ 35,720	\$ 8,748
2	Oncology	52	3.66	\$ 355,905	\$ 6,801
3	ESRD-Kidney	3	8.07	\$ 12,357	\$ 4,119
4	Sickle cell	4	1.78	\$ 20,124	\$ 4,928
5	CP - Cerebral Palsy	15	1.80	\$ 185,476	\$ 12,504
6	CF - Cystic Fibrosis	8	9.77	\$ 368,992	\$ 46,124
7	Diabetes	387	2.14	\$ 2,408,577	\$ 6,221
8	CAD - Coronary Artery Disease	45	1.05	\$ 130,255	\$ 2,879
9	CHF - Congestive Heart Failure	1	-	\$ 6,965	\$ -
10	COPD - Chronic Obstructive Pulmonary Disease	10	2.75	\$ 63,472	\$ 6,347
11	ASTHMA	2,215	1.31	\$ 7,364,435	\$ 3,325
12	Hypertension	242	0.95	\$ 527,928	\$ 2,182
13	Epilepsy	138	1.21	\$ 525,601	\$ 3,800
14	Osteoporosis	4	1.49	\$ 34,820	\$ 9,083
15	Premature Birth	0	-	\$ 22,865	\$ -
16	Drug Abuse Related Diagnoses	32	1.63	\$ 176,084	\$ 5,590
17	Alcohol Related	0	-	\$ 2,234	\$ -
18	Mental Health	1,698	1.38	\$ 7,651,416	\$ 4,507
19	Joint and Musculoskeletal Related	596	1.03	\$ 1,584,815	\$ 2,657
20	Respiratory	57	0.95	\$ 428,722	\$ 7,500
21	Dermatology	97	1.24	\$ 439,756	\$ 4,527
22	Dominant Chronic	169	3.06	\$ 4,389,597	\$ 26,025
23	Moderate Chronic	512	1.65	\$ 8,095,929	\$ 15,818
24	Minor Chronic	872	1.08	\$ 2,450,482	\$ 2,809
25	Acute	3,080	0.75	\$ 4,552,011	\$ 1,478
26	Catastrophic	92	8.46	\$ 3,843,541	\$ 41,891
27	Healthy	22,342	0.23	\$ 11,022,560	\$ 493
28	Obesity	137	1.07	\$ 196,082	\$ 1,427
	<b>Total</b>	<b>32,814</b>	<b>0.56</b>	<b>\$ 56,896,722</b>	<b>\$ 1,734</b>

Notes: Medical and prescription drug claims were included.  
Diseases listed are hierarchical.  
A member can only be listed in one cell

**Bureau of TennCare  
Health of Population  
Risk Summary for Jul-10 to Jun-11**

**Exhibit 9d**

	<b>East</b>	<b>Middle</b>	<b>West</b>	<b>Total</b>
<b>Membership</b>				
Disabled	46,708	38,127	38,999	123,834
Medicaid (TANF & Related)	315,273	324,829	284,847	924,948
Duals/Waiver Duals	50,237	36,050	31,610	117,897
<u>All Other</u>	<u>12,625</u>	<u>12,066</u>	<u>7,931</u>	<u>32,621</u>
<b>Total</b>	<b>424,843</b>	<b>411,072</b>	<b>363,387</b>	<b>1,199,300</b>
<b>Risk</b>				
Disabled	3.55	3.28	3.10	3.32
Medicaid (TANF & Related)	0.80	0.71	0.65	0.72
Duals/Waiver Duals	0.80	0.82	0.90	0.83
<u>All Other</u>	<u>0.61</u>	<u>0.52</u>	<u>0.54</u>	<u>0.56</u>
<b>Total</b>	<b>1.09</b>	<b>0.95</b>	<b>0.93</b>	<b>1.00</b>

TennCare  
Statewide Long Term Care Rate and Budget Summary

Exhibit 10a

Aid Category	SFY 2011			SFY 2012 (July through December)			SFY 2012 (January through June)			SFY 2012		
	Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
FFS	17,161	\$ 3,965.38	\$ 68,049,942									
Duals	276,703	\$ 4,129.03	\$ 1,142,516,873	158,890	\$ 4,023.95	\$ 639,365,667	158,890	\$ 3,879.17	\$ 616,361,942	317,779	\$ 3,951.58	\$ 1,255,727,609
Non-Duals	32,157	\$ 5,380.54	\$ 173,022,675	18,671	\$ 5,485.76	\$ 102,424,545	18,671	\$ 5,337.17	\$ 99,650,252	37,342	\$ 5,411.52	\$ 202,074,797
Total	326,021	\$ 4,243.86	\$ 1,383,589,491	177,561	\$ 4,177.66	\$ 741,790,212	177,561	\$ 4,032.49	\$ 716,012,194	355,120	\$ 4,105.09	\$ 1,457,802,406

**TennCare**  
**Statewide SFY 2012 Long Term Care Per Capita Cost Development**

**Exhibit 10b**

<b>Service Category</b>	<b>Duals</b>	<b>Non Duals</b>	<b>Total</b>
Member Months	317,779	37,342	355,120
Home Health Care	40.01	125.53	49.00
Inpatient	21.90	535.87	75.95
Outpatient	9.30	208.61	30.26
Professional	27.98	397.71	66.86
<u>Mental Health</u>	<u>6.00</u>	<u>50.72</u>	<u>10.70</u>
Total Acute Care	105.20	1,318.45	232.77
Nursing Home - Level I	2,696.83	2,368.21	2,662.28
Nursing Home - Level II	221.33	450.89	245.47
<u>HCBS</u>	<u>374.80</u>	<u>516.09</u>	<u>389.66</u>
Total LTC Services	3,292.96	3,335.19	3,297.40
Total	3,398.16	4,653.64	3,530.18
Admin %	9.0%	9.0%	9.0%
Premium Tax	5.5%	5.5%	5.5%
Total Premium Rate	\$ 3,951.58	\$ 5,411.52	\$ 4,105.09



**TennCare**  
**East Region Long Term Care Rate and Budget Summary**

**Exhibit 11a**

Aid Category	SFY 2011			SFY 2012 (July through December)			SFY 2012 (January through June)			SFY 2012		
	Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
FFS	10,173	\$ 3,831.43	\$ 38,975,774									
Duals	106,256	\$ 3,865.42	\$ 410,724,160	62,502	\$ 3,867.30	\$ 241,714,093	62,502	\$ 3,727.29	\$ 232,962,831	125,004	\$ 3,797.28	\$ 474,676,923
Non-Duals	11,268	\$ 4,898.50	\$ 55,194,172	6,539	\$ 5,163.74	\$ 33,765,712	6,539	\$ 5,025.20	\$ 32,859,770	13,077	\$ 5,094.76	\$ 66,625,482
Total	127,696		\$ 504,894,106	69,041		\$ 275,479,804	69,041		\$ 265,822,601	138,082		\$ 541,302,405

**TennCare**  
**East Region SFY 2012 Long Term Care Per Capita Cost Development**

**Exhibit 11b**

<b>Service Category</b>	<b>Duals</b>	<b>Non Duals</b>	<b>Total</b>
Member Months	125,004	13,077	138,082
Home Health Care	17.00	83.32	23.28
Inpatient	26.02	499.00	70.81
Outpatient	7.57	209.11	26.66
Professional	20.64	397.27	56.31
<u>Mental Health</u>	<u>1.44</u>	<u>30.83</u>	<u>4.22</u>
Total Acute Care	72.67	1,219.52	181.29
Nursing Home - Level I	2,685.94	2,244.84	2,644.16
Nursing Home - Level II	167.65	412.39	190.83
<u>HCBS</u>	<u>339.21</u>	<u>504.50</u>	<u>354.87</u>
Total LTC Services	3,192.80	3,161.73	3,189.86
Total	3,265.47	4,381.24	3,371.14
Admin %	9.0%	9.0%	9.0%
Premium Tax	5.5%	5.5%	5.5%
Total Premium Rate	\$ 3,797.28	\$ 5,094.76	\$ 3,920.16

**TennCare**  
**Middle Region Long Term Care Rate and Budget Summary**

**Exhibit 12a**

Aid Category	SFY 2011			SFY 2012 (July through December)			SFY 2012 (January through June)			SFY 2012		
	Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
FFS												
Duals	98,263	\$ 4,281.62	\$ 420,725,186	52,928	\$ 4,077.79	\$ 215,829,530	52,928	\$ 3,931.10	\$ 208,065,334	105,855	\$ 4,004.48	\$ 423,894,864
Non-Duals	12,063	\$ 5,625.27	\$ 67,855,877	6,604	\$ 5,667.52	\$ 37,428,300	6,604	\$ 5,516.96	\$ 36,434,015	13,209	\$ 5,591.82	\$ 73,862,314
Total	110,326		\$ 488,581,063	59,532		\$ 253,257,830	59,532		\$ 244,499,349	119,064		\$ 497,757,179

**TennCare**  
**Middle Region SFY 2012 Long Term Care Per Capita Cost Development**

**Exhibit 12b**

<b>Service Category</b>	<b>Duals</b>	<b>Non Duals</b>	<b>Total</b>
Member Months	105,855	13,209	119,064
Home Health Care	78.93	180.70	90.22
Inpatient	12.75	601.78	78.09
Outpatient	4.86	222.77	29.03
Professional	37.68	430.29	81.24
<u>Mental Health</u>	<u>12.48</u>	<u>73.25</u>	<u>19.22</u>
Total Acute Care	146.70	1,508.78	297.81
Nursing Home - Level I	2,630.09	2,255.21	2,588.50
Nursing Home - Level II	277.22	524.97	304.70
<u>HCBS</u>	<u>389.65</u>	<u>519.72</u>	<u>404.08</u>
Total LTC Services	3,296.96	3,299.90	3,297.28
Total	3,443.65	4,808.69	3,595.09
Admin %	9.0%	9.0%	9.0%
Premium Tax	5.5%	5.5%	5.5%
Total Premium Rate	\$ 4,004.48	\$ 5,591.82	\$ 4,180.58

**TennCare**  
**West Region Long Term Care Rate and Budget Summary**

**Exhibit 13a**

Aid Category	SFY 2011			SFY 2012 (July through December)			SFY 2012 (January through June)			SFY 2012		
	Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
FFS	6,988	\$ 4,160.37	\$ 29,074,168									
Duals	72,184	\$ 4,309.36	\$ 311,067,527	43,460	\$ 4,183.66	\$ 181,822,044	43,460	\$ 4,034.37	\$ 175,333,777	86,919	\$ 4,109.05	\$ 357,155,821
Non-Duals	8,827	\$ 5,661.41	\$ 49,972,626	5,528	\$ 5,649.52	\$ 31,230,534	5,528	\$ 5,491.40	\$ 30,356,467	11,055	\$ 5,570.80	\$ 61,587,001
Total	87,999		\$ 390,114,322	48,988		\$ 213,052,578	48,988		\$ 205,690,244	97,975		\$ 418,742,822

**TennCare**  
**West Region SFY 2012 Long Term Care Per Capita Cost Development**

**Exhibit 13b**

<b>Service Category</b>	<b>Duals</b>	<b>Non Duals</b>	<b>Total</b>
Member Months	86,919	11,055	97,975
Home Health Care	25.71	109.54	35.17
Inpatient	27.13	500.75	80.58
Outpatient	17.19	191.10	36.82
Professional	26.73	359.31	64.26
<u>Mental Health</u>	<u>4.67</u>	<u>47.35</u>	<u>9.49</u>
Total Acute Care	101.43	1,208.06	226.30
Nursing Home - Level I	2,793.78	2,649.15	2,777.46
Nursing Home - Level II	230.48	407.93	250.50
<u>HCBS</u>	<u>407.89</u>	<u>525.47</u>	<u>421.16</u>
Total LTC Services	3,432.15	3,582.55	3,449.12
Total	3,533.58	4,790.61	3,675.42
Admin %	9.0%	9.0%	9.0%
Premium Tax	5.5%	5.5%	5.5%
Total Premium Rate	\$ 4,109.05	\$ 5,570.80	\$ 4,274.00

**TennCare**  
**Comparison of TennCare Reimbursement with 2011 Medicaid Physician Schedule**  
**Incurred June 2011, Paid through September 2011**  
**Excludes Duals and Waiver Duals**

**Exhibit 14**

Category and Code	Procedure	TennCare				Medicare Allowable Includes Place of Service Adjustment <sup>2</sup>				TennCare as a Percentage of 2011 Medicare Allowable			
		East	Middle	West	Total	East	Middle	West	Total	East	Middle	West	Total
<b>Primary Care</b>													
99203	Office/outpatient visit new	\$70.80	\$76.20	\$75.56	\$74.10	\$96.55	\$96.88	\$95.69	\$96.43	73%	79%	79%	77%
99204	Office/outpatient visit new	\$105.82	\$116.12	\$110.79	\$111.28	\$150.49	\$150.15	\$149.78	\$150.18	70%	77%	74%	74%
99213	Office/outpatient visit est	\$43.32	\$46.47	\$44.23	\$44.67	\$65.71	\$65.52	\$64.77	\$65.40	66%	71%	68%	68%
99214	Office/outpatient visit est	\$65.27	\$70.36	\$67.32	\$67.66	\$97.39	\$97.71	\$96.15	\$97.17	67%	72%	70%	70%
99283	Emergency dept visit	\$52.63	\$52.88	\$57.12	\$53.79	\$59.00	\$59.00	\$59.00	\$59.00	89%	90%	97%	91%
99244	Office consultation	\$138.34	\$166.23	\$157.35	\$148.61	\$168.65	\$168.83	\$168.70	\$168.70	82%	98%	93%	88%
93000	Electrocardiogram complete	\$21.41	\$17.86	\$20.38	\$20.03	\$18.68	\$18.68	\$18.68	\$18.68	115%	96%	109%	107%
93307	Tte w/o doppler complete	\$169.75	\$105.77	\$110.82	\$115.08	\$141.14	\$141.14	\$141.14	\$141.14	120%	75%	79%	82%
95904	Sense nerve conduction test	\$30.72	\$39.84	\$32.48	\$33.87	\$50.45	\$50.45	\$50.45	\$50.45	61%	79%	64%	67%
92004	Eye exam new patient	\$83.43	\$93.53	\$86.34	\$85.97	\$134.10	\$134.10	\$133.98	\$134.05	62%	70%	64%	64%
92014	Eye exam & treatment	\$65.65	\$84.04	\$66.23	\$68.09	\$110.66	\$110.82	\$110.39	\$110.57	59%	76%	60%	62%
Sub total <sup>1</sup>		\$59.30	\$61.94	\$60.19	\$59.83	\$81.62	\$81.60	\$80.88	\$81.42	73%	76%	74%	73%
<b>Obstetric Care</b>													
59400	Obstetrical care	\$1,338.58	\$1,309.57	\$1,402.69	\$1,349.15	\$1,748.29	\$1,748.29	\$1,748.29	\$1,748.29	77%	75%	80%	77%
59409	Obstetrical care	\$731.04	\$614.99	\$659.23	\$662.39	\$684.46	\$684.46	\$684.46	\$684.46	107%	90%	96%	97%
59410	Obstetrical care	\$749.66	\$717.88	\$852.54	\$765.22	\$868.01	\$868.01	\$868.01	\$868.01	86%	83%	98%	88%
59514	Cesarean delivery only	\$822.11	\$620.38	\$355.98	\$626.89	\$775.90	\$775.90	\$775.90	\$775.90	106%	80%	46%	81%
59515	Cesarean delivery	\$873.01	\$881.73	\$1,048.62	\$917.92	\$1,050.53	\$1,050.53	\$1,050.53	\$1,050.53	83%	84%	100%	87%
59510	Cesarean delivery	\$1,515.73	\$1,494.88	\$1,611.11	\$1,538.38	\$1,944.48	\$1,944.48	\$1,944.48	\$1,944.48	78%	77%	83%	79%
Sub total <sup>1</sup>		\$1,010.96	\$950.19	\$1,013.02	\$989.65	\$1,204.05	\$1,204.05	\$1,204.05	\$1,204.05	84%	79%	84%	82%
<b>Other Services</b>													
Hospital Visits													
99222	Initial hospital care	\$99.77	\$102.02	\$98.73	\$100.33	\$126.92	\$126.92	\$126.92	\$126.92	79%	80%	78%	79%
99232	Subsequent hospital care	\$50.48	\$54.66	\$53.03	\$52.55	\$67.06	\$67.06	\$67.06	\$67.06	75%	82%	79%	78%
99254	Inpatient consultation	\$130.49	\$142.76	\$148.02	\$138.28	\$154.71	\$154.71	\$154.71	\$154.71	84%	92%	96%	89%
Surgery													
43235	Uppr gi endoscopy diagnosis	\$156.52	\$148.25	\$152.09	\$152.40	\$139.66	\$141.71	\$143.82	\$141.28	112%	105%	106%	108%
43239	Upper gi endoscopy biopsy	\$154.55	\$167.34	\$161.71	\$159.92	\$165.28	\$175.29	\$164.95	\$168.17	94%	95%	98%	95%
58120	Dilation and curettage	\$154.64	\$129.05	\$173.76	\$155.93	\$206.22	\$211.08	\$214.72	\$209.71	75%	61%	81%	74%
58150	Total hysterectomy	\$644.49	\$663.64	\$776.99	\$681.21	\$942.10	\$942.10	\$942.10	\$942.10	68%	70%	82%	72%
66984	Cataract surg w/iol 1 stage	\$439.41	\$459.17	\$363.65	\$419.65	\$699.77	\$699.77	\$699.77	\$699.77	63%	66%	52%	60%
69436	Create eardrum opening	\$149.40	\$163.13	\$146.14	\$153.58	\$155.44	\$155.44	\$155.44	\$155.44	96%	105%	94%	99%
Radiology <sup>3</sup>													
70450	Ct head/brain w/o dye	\$37.06	\$38.51	\$42.33	\$39.10	\$187.41	\$187.41	\$187.41	\$187.41	20%	21%	23%	21%
71020	Chest x-ray	\$11.31	\$11.43	\$12.80	\$11.75	\$29.68	\$29.68	\$29.68	\$29.68	38%	39%	43%	40%
76805	Ob us >= 14 wks snl fetus	\$106.05	\$94.61	\$92.74	\$96.78	\$142.87	\$142.87	\$142.87	\$142.87	74%	66%	65%	68%
Laboratory Tests <sup>3</sup>													
88305	Tissue exam by pathologist	\$58.54	\$62.37	\$42.62	\$55.77	\$101.28	\$101.28	\$101.28	\$101.28	58%	62%	42%	55%
Sub total <sup>1</sup>		\$111.44	\$114.46	\$107.12	\$110.49	\$165.24	\$165.92	\$165.37	\$165.47	67%	69%	65%	67%

**Notes:**

1. Sub total weighted averages based on the percentage of spend reported in the Urban Institute Survey.
2. Medicare Allowable includes Place of Service Adjustment to account for primary care services rendered at Urgent Care Centers and surgeries performed in the office.
3. Radiology and Laboratory Test charges for TennCare only include professional component when not performed in a doctor's office.