

Consulting
Health and Benefits

Actuarial Review of the TennCare Program

Development of Fiscal Year 2013 Per Member Costs

June 2013

Prepared by:

Kirsten R. Schatten, ASA, MAAA

Sabrina Gibson, FSA, MAAA



Table of Contents

Section I—Executive Summary	3
Section II—Program Overview	10
Section III—Project Scope	11
Section IV—Data Sources	12
Section V—TennCare Medical Per Member Cost	14
Section VI—Dental Per Member Cost	20
Section VII—Pharmacy Per Member Cost	25
Section VIII—Long Term Care - CHOICES Per Member Cost	29
Index of Exhibits	30

Section I—Executive Summary

At the request of the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare program for State Fiscal Year (SFY) 2013. As part of our analysis, we have also restated the costs for SFY 2012. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare returned to at-risk contracts with managed care organizations in Middle Tennessee on April 1, 2007, in West Tennessee on November 1, 2008, and in East Tennessee on January 1, 2009. The TennCare Select (TCS) population, however, continues to be paid on a partial risk basis in all regions.

Long Term Care (LTC) members began coverage under at-risk contracts through implementation of the CHOICES Program. The CHOICES program began in March 2010 for Tennessee's Middle region and August 2010 for the East and West regions. The CHOICES program provides comprehensive care for members eligible for LTC benefits. The CHOICES program provides nursing home (NH), home and community based services (HCBS), and acute care benefits.

The purpose of this report is to provide per member costs for SFY 2013 for the TennCare Bureau. Projected costs for fully capitated contracts are based on contractual capitation rates paid to the MCOs. Projected costs for not fully capitated services are based on a detailed analysis of data provided by the TennCare Bureau, review of the provider payments and invoices paid to managed care organizations (MCOs) for the current program's plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the TennCare Bureau. Aon Hewitt has relied upon this data and its integrity. Although we have reviewed the data for reasonableness, we have not audited the data. Further details of the data received are discussed in Section IV of this report.

Summary

Based on methodologies and assumptions detailed in this report, Aon Hewitt has developed per member costs for SFYs 2012 and 2013. Consistent with last year's methodology, Aon Hewitt collected medical data for this year's report directly from the MCOs for the Managed Care programs and directly from TennCare for TCS, pharmacy and dental encounter data. Aon Hewitt in agreement with the TennCare Bureau decided to define the baseline data as January 1, 2011 through December 31, 2011 for the not fully capitated services. Contractual capitation rates for SFY 2013 were previously developed with the baseline data as September 1, 2010 through August 31, 2011.

The following is a brief summary of each projection:

- MCO acute care costs were projected using the contractual capitation rates for SFY 2013 and projected enrollment.
- Projected SFY 2012 and 2013 expenditures for TennCare Select (TCS), pharmacy, and dental services were based on incurred claims from January 1, 2011 through December 31, 2011, with claims run-out through June 2012.
- Long Term Care (CHOICES) costs were projected using the contractual capitation rates for SFY 2013 and projected enrollment.



The data used was reconciled to the submitted Medical Fund Target Reports from the MCOs as well as Invoice Statements received from the Bureau.

For services not fully capitated, Aon Hewitt used the historical encounter data to develop completion factors and trend factors to calculate the baseline SFY 2012 per member costs. Details of these calculations and the various breakouts are included in the Appendices. Reconciliation of these results to emerging invoices provided verification of our historical trends and completion factors. SFY 2012 results were then projected forward to SFY 2013.

MCO Per Member Costs—SFY 2012

Last year's report projected SFY 2012 per member costs to be \$268.34 without pharmacy and \$325.13 with pharmacy. The restated SFY 2012 estimate of \$267.62 without pharmacy is 0.3% lower. The restated SFY 2012 estimate including pharmacy of \$325.19 is marginally higher.

Note that pharmacy projections do not break out the TCS groups and therefore have their claims blended into each region's numbers.

There could be many reasons for the deviations from actual to expected, such as enrollment shifts, etc. A detailed review of the variations is beyond the scope of this project.

MCO Per Capita Costs - Fiscal Year 2012									
Summary By Rate Group									
Aid Category	East		Middle		West		TennCare Select	Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy		Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 202.70	\$ 251.63	\$ 207.38	\$ 246.93	\$ 184.18	\$ 213.71	\$ 384.53	\$ 201.02	\$ 240.67
Uninsured/Uninsurable	\$ 104.77	\$ 173.51	\$ 97.49	\$ 146.66	\$ 91.99	\$ 124.04	\$ 56.80	\$ 98.85	\$ 151.78
Disabled	\$ 840.14	\$ 1,104.88	\$ 970.21	\$ 1,241.12	\$ 983.70	\$ 1,248.44	\$ 795.88	\$ 888.93	\$ 1,134.18
Duals/Waiver Duals	\$ 113.64	\$ 115.75	\$ 204.72	\$ 206.96	\$ 132.16	\$ 134.20	\$ 97.07	\$ 145.49	\$ 147.62
All Eligibility Groups	\$ 251.97	\$ 319.75	\$ 259.36	\$ 317.07	\$ 242.92	\$ 288.42	\$ 661.35	\$ 267.62	\$ 325.19
Member Months	4,878,335		4,716,940		4,163,771		554,026	14,313,072	

The total expenditures for SFY 2012 are shown below. This includes expenditures from the CHOICES program, which provides comprehensive care for the long term care needs of the state's elderly and individuals with physical disabilities.

Fiscal Year 2012 - Expenditures					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,229,188,648	\$ 514,648,656	\$ 1,743,837,304	\$ 352,000,150	\$ 2,095,837,454
Middle	\$ 1,223,382,196	\$ 487,281,164	\$ 1,710,663,360	\$ 289,203,119	\$ 1,999,866,479
West	\$ 1,011,468,824	\$ 417,190,703	\$ 1,428,659,527	\$ 202,468,093	\$ 1,631,127,621
TennCare Select	\$ 366,404,489	\$ -	\$ 366,404,489	\$ -	\$ 366,404,489
Total	\$ 3,830,444,157	\$ 1,419,120,522	\$ 5,249,564,680	\$ 843,671,363	\$ 6,093,236,043
Total - PMPM	\$ 267.62	\$ 4,154.49	\$ 358.22	\$ 57.57	\$ 415.79
Member Months	14,313,072	341,587	14,654,659	14,654,659	14,654,659



Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY 2011	SFY 2012	2012 vs. 2011	SFY 2013	2013 vs. 2012
Acute Care					
Medicaid (TANF & Related)	929,412	932,680	3,268	948,413	15,733
Uninsured/Uninsurable	29,829	21,044	(8,785)	29,170	8,126
Disabled	126,258	127,594	1,335	127,445	(149)
Duals/Waiver	111,593	111,438	(154)	110,108	(1,330)
Total Acute Care	1,197,092	1,192,756	(4,336)	1,215,137	22,381
LTC - CHOICES					
Duals/Waiver	23,920	25,178	1,258	25,162	(16)
Non Duals	2,923	3,288	364	3,415	127
Total LTC Care	26,843	28,466	1,622	28,577	111
Total MCO	1,223,935	1,221,222	(2,714)	1,243,714	22,492

There was a net decrease in the average enrollment from 2011 to 2012 of 2,714 members.

2013 enrollment projections were based on current enrollment information received from the Bureau. The projected 2013 enrollment is anticipated to increase approximately 2% over 2012 levels.

MCO Per Member Costs—SFY 2013

The SFY 2013 MCO plus pharmacy per member costs are anticipated to decrease 0.6% or \$1.89 per member over SFY 2012 per member costs. Much of this decrease is due to projected pharmacy decreases of 6.5%.

MCO Per Capita Costs - Fiscal Year 2013									
Summary By Rate Group									
Aid Category	East		Middle		West		TennCare Select	Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy		Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 209.07	\$ 254.81	\$ 208.46	\$ 245.44	\$ 174.72	\$ 202.34	\$ 390.28	\$ 200.81	\$ 237.88
Uninsured/Uninsurable	\$ 124.52	\$ 188.80	\$ 105.92	\$ 151.89	\$ 97.49	\$ 127.45	\$ 63.87	\$ 111.47	\$ 160.96
Disabled	\$ 873.66	\$ 1,138.40	\$ 1,038.69	\$ 1,292.00	\$ 944.21	\$ 1,128.77	\$ 825.02	\$ 912.45	\$ 1,141.75
Duals/Waiver Duals	\$ 122.93	\$ 124.90	\$ 213.17	\$ 215.27	\$ 158.00	\$ 159.91	\$ 102.44	\$ 158.47	\$ 160.46
All Eligibility Groups	\$ 259.54	\$ 322.92	\$ 263.96	\$ 317.92	\$ 232.57	\$ 275.11	\$ 678.76	\$ 269.47	\$ 323.30
Member Months	4,995,803		4,789,809		4,229,151		566,877	14,581,641	



The aggregate projections for SFY 2013 are:

Fiscal Year 2013 - Projected Expenditures					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,296,625,991	\$ 468,919,850	\$ 1,765,545,841	\$ 335,181,729	\$ 2,100,727,570
Middle	\$ 1,264,321,626	\$ 468,143,669	\$ 1,732,465,296	\$ 275,385,114	\$ 2,007,850,410
West	\$ 983,582,868	\$ 397,348,692	\$ 1,380,931,560	\$ 192,794,252	\$ 1,573,725,812
TennCare Select	\$ 384,773,673	\$ -	\$ 384,773,673	\$ -	\$ 384,773,673
Total	\$ 3,929,304,159	\$ 1,334,412,212	\$ 5,263,716,370	\$ 803,361,095	\$ 6,067,077,465
Total - PMPM	\$ 269.47	\$ 3,891.31	\$ 352.69	\$ 53.83	\$ 406.52
Member Months	14,581,641	342,921	14,924,562	14,924,562	14,924,562
PMPM % Change	0.69%	-6.33%	-1.54%	-6.50%	-2.23%

Pharmacy Per Member Costs

Below is a brief summary of the Pharmacy projections. The projected SFY 2012 per member pharmacy cost in the last year's report was \$56.79. The current SFY 2012 projection is 1.4% higher than the prior actuarial report, indicating higher trend than anticipated.

Summary of Per Capita Pharmacy Costs by Aid Category		
Aid Category	FY 2012 PMPM	FY 2013 PMPM
Medicaid	\$ 39.65	\$ 37.07
Uninsured/Uninsurable	\$ 52.93	\$ 49.49
Disabled	\$ 245.25	\$ 229.30
Duals/Waiver Duals	\$ 2.13	\$ 1.99
All Eligibility Groups	\$ 57.57	\$ 53.83

The SFY 2013 rates, developed by region and aid category, are shown below:

Pharmacy PMPM FY 2013				
Aid Category	East	Middle	West	State
Medicaid	\$ 45.74	\$ 36.98	\$ 27.61	\$ 37.07
Uninsured/Uninsurable	\$ 64.28	\$ 45.97	\$ 29.96	\$ 49.49
Disabled	\$ 247.53	\$ 253.30	\$ 184.55	\$ 229.30
Duals/Waiver Duals	\$ 1.97	\$ 2.10	\$ 1.91	\$ 1.99
All Eligibility Groups	\$ 63.38	\$ 53.96	\$ 42.54	\$ 53.83

There appears to be greater utilization in the East with West being lower. This is consistent with the level of utilization by region in last year's report.

Consistent with last year's report, Aon Hewitt developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The savings from generic conversions are partially offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.



Below is a summary of SFY 2012 and SFY 2013 pharmacy costs:

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	FY 2012 PMPM		FY 2013 PMPM	
	PMPM	Total	PMPM	Total
Member Months		14,654,659		14,924,562
Brand	\$ 44.64	\$ 654,224,667	\$ 41.74	\$ 622,966,084
Generic	\$ 10.95	\$ 160,455,543	\$ 10.24	\$ 152,789,044
Non-Drug	\$ 1.11	\$ 16,194,656	\$ 1.03	\$ 15,420,882
Total	\$ 56.70	\$ 830,874,866	\$ 53.01	\$ 791,176,010
Admin (1.5%)	\$ 0.87	\$ 12,796,497	\$ 0.82	\$ 12,185,085
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 57.57	\$ 843,671,363	\$ 53.83	\$ 803,361,095

This breakdown shows that approximately 79% of the pharmacy claims expenditures are due to brand name drugs, even though 72% of prescriptions are for generic drugs. Baseline pharmacy trends are anticipated to decrease in SFY 2013 due to changes in unit costs and utilization.

Combining the per member costs with the eligibility projections produced projected pharmacy expenditures for SFY 2013. Below is a summary by region and aid group:

Pharmacy Expenditures FY 2013				
Aid Category	East	Middle	West	State
Medicaid	\$ 177,334,122	\$ 148,087,991	\$ 97,136,587	\$ 422,558,700
Uninsured/Uninsurable	\$ 6,880,090	\$ 4,680,830	\$ 1,881,322	\$ 13,442,242
Disabled	\$ 149,586,041	\$ 121,532,308	\$ 92,921,662	\$ 364,040,011
Duals/Waiver Duals	\$ 1,381,475	\$ 1,083,986	\$ 854,681	\$ 3,320,142
All Eligibility Groups	\$ 335,181,729	\$ 275,385,114	\$ 192,794,252	\$ 803,361,095

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system. The results are shown in Exhibits 7d through 7g.

Dental Per Member Costs

Below is a brief summary of the Dental projections. The projected SFY 2012 per member dental cost in the last year's report was \$21.67. The current projection is 6.1% lower than the prior actuarial report. The decrease reflects a 4.25% reduction in dental fee schedules effective July 1, 2011 and an additional 2.5% reduction in fee schedules effective January 1, 2012.



Summary of Dental Per Member Costs By Aid Category		
Aid Category	FY 2012	FY 2013
Medicaid (TANF & Related)	\$ 20.20	\$ 19.88
Uninsured/Uninsurable	\$ 23.45	\$ 23.07
Disabled	\$ 21.32	\$ 21.01
Duals/Waiver Duals	\$ 37.85	\$ 37.27
All Eligibility Groups	\$ 20.35	\$ 20.03

A decrease of 1.6% (\$0.33 per member) is indicated for SFY 2013 over SFY 2012. This decrease reflects the two fee schedule reductions totaling 6.75% in SFY 2012.

Consistent with last year's report, the data received was very detailed and was of high quality. Aon Hewitt was able to develop a further breakdown of the dental expenditures by major service category. Below is a summary:

Dental Summary By Service Category All Regions - All Eligibility Groups				
Service Category	Fiscal Year 2012		Fiscal Year 2013	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 3.16	\$ 28,460,914	\$ 3.11	\$ 28,167,365
Preventive	\$ 3.41	\$ 30,741,686	\$ 3.36	\$ 30,427,055
Restorative	\$ 6.64	\$ 59,873,500	\$ 6.53	\$ 59,228,908
Endodontics	\$ 1.54	\$ 13,891,236	\$ 1.52	\$ 13,741,917
Oral Surgery	\$ 2.18	\$ 19,637,437	\$ 2.14	\$ 19,382,196
Orthodontics	\$ 1.70	\$ 15,362,043	\$ 1.67	\$ 15,165,500
Other	\$ 1.32	\$ 11,894,999	\$ 1.30	\$ 11,754,910
Admin	\$ 0.41	\$ 3,730,713	\$ 0.41	\$ 3,689,354
Total	\$ 20.35	\$ 183,592,527	\$ 20.03	\$ 181,557,205

*FY 2012 Assumed Average Enrollment: 751,660 less than 21 years of age

**FY 2013 Assumed Average Enrollment: 755,430 less than 21 years of age

Consistent with the pharmacy and MCO rates, a regional rate was developed. Below is a summary of the results:

Dental Per Member Costs - Fiscal Year 2013 Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 19.93	\$ 22.18	\$ 17.24	\$ 19.88
Uninsured/Uninsurable	\$ 23.79	\$ 23.62	\$ 20.89	\$ 23.07
Disabled	\$ 21.57	\$ 23.74	\$ 18.35	\$ 21.01
Duals/Waiver Duals	\$ 39.28	\$ 41.33	\$ 29.02	\$ 37.27
All Eligibility Groups	\$ 20.13	\$ 22.30	\$ 17.38	\$ 20.03



In contrast to pharmacy, the dental rates are much closer between regions on a per member basis, with the Middle having the highest rates. Using the regional rates and projected membership, an aggregate projected cost was developed.

Dental Costs - Fiscal Year 2013				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 56,420,337	\$ 65,285,512	\$ 45,115,490	\$ 166,821,339
Uninsured	\$ 2,352,883	\$ 2,199,587	\$ 1,181,549	\$ 5,734,020
Disabled	\$ 2,682,582	\$ 3,172,536	\$ 2,984,190	\$ 8,839,308
Duals/Waiver Duals	\$ 70,810	\$ 58,645	\$ 33,083	\$ 162,538
All Eligibility Groups	\$ 61,526,612	\$ 70,716,280	\$ 49,314,313	\$ 181,557,205

Long Term Care (CHOICES) Per Member Costs

Last year's report projected SFY 2012 per member costs to be \$4,105.09. The restated SFY 2012 estimate of \$4,154.49 is 1.2% higher due to changes in the member mix between regions and between duals and non-duals.

SFY 2012 expenditures were entirely capitation payments which covered NH, HCBS, and acute care claims for the covered individuals.

Aid Category	SFY 2012			SFY 2013		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	302,133	\$ 3,985.77	\$ 1,204,234,794	301,947	\$ 3,711.03	\$ 1,120,535,708
Non-Duals	39,454	\$ 5,446.53	\$ 214,885,728	40,974	\$ 5,219.77	\$ 213,876,504
Total	341,587	\$ 4,154.49	\$ 1,419,120,522	342,921	\$ 3,891.31	\$ 1,334,412,212

The decrease in total expenditures is driven by the shift of members from NH to HCBS.

Section II—Program Overview

On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons who were not eligible for Medicaid.

The TennCare program was initially implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), which is now known as the Centers for Medicare and Medicaid Services (CMS). The program received several extensions after the original expiration date of December 30, 1999 and is currently in place.

Although the program moved to FFS for a period, TennCare returned a portion of eligible members to a full risk capitated model beginning April 1, 2007 in Middle Tennessee, November 1, 2008 in West Tennessee, and January 1, 2009 in East Tennessee. Members in TennCare who are not in TennCare Select are required to enroll in one of the full risk MCOs.

The capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Pharmacy and dental services for eligible members in each region remain under a separate program outside the full risk capitation arrangements.

Beginning in March of 2010, the TennCare CHOICES program began operation in the Middle Region. TennCare CHOICES is a fully capitated comprehensive long term care program that provides nursing home services, home and community based services, and acute care services to eligible members. Services are provided through the MCOs currently operating in the region. TennCare CHOICES began operation in the East and West Regions on August 1, 2010.

Effective July 1, 2012, the Bureau of TennCare implemented new Level of Care (LOC) criteria to determine medical eligibility for the CHOICES program. Applicants wishing to receive long term services and supports (LTSS) under Medicaid undergo a person-centered assessment to determine eligibility in one of three groups for TennCare CHOICES. CHOICES 1 is for individuals receiving long term Nursing Home services. CHOICES 2 is for individuals who meet the nursing facility (NF) LOC that are primarily receiving Home and Community-Based Services as an alternative to NH care. CHOICES 3 is for individuals enrolled after the implementation of the LOC change who do not meet the new NH LOC standard but who are “at risk” of institutionalization and are receiving a more moderate package of HCBS to delay or prevent the need for NH placement.



Section III—Project Scope

At the request of the Tennessee Office of the Comptroller and the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare and TennCare CHOICES programs for SFY 2013. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per member costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with managed care organizations are included in these calculations.

The report includes a summary of per member and projected costs by region and statewide. This provides the Bureau with a better understanding of potential capitation rates by region, aid category and coverage.

Section IV—Data Sources

Aon Hewitt received data for this report from several different sources including the Bureau of TennCare and the Medicaid Managed Care Capitation Rate Development report for SFYs 2012 and 2013. We relied on the accuracy of the data while developing the report. We reviewed the data for reasonableness including comparing the data to previous years and found no material issues with the information. We did not audit the data.

TennCare Claims and Encounter Data

While most TennCare acute care services are provided to members through one of the two MCOs operating in each region, services for members not enrolled in the MCOs are provided through TennCare Select.

Medical Claims and Encounter Data

TennCare received detailed claims and encounter data from the TCS MCO for the period July 2002 through June 2012. This data was then compiled and loaded into a central data warehouse. Aon Hewitt received information regarding capitated payments and recoveries not available on the encounter data.

The data was segregated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, professional, and pharmacy. We performed numerous diagnostic analyses to ensure the data was credible.

To ensure the completeness of the data, we compared the encounter data for each plan to the paid expenditure data reported in the monthly Medical Fund Target reports that are submitted to the Bureau of TennCare and the Department of Commerce and Insurance. The claims received from the TCS MCO provided less than 2% deviation from the MFT reports. Due to the accuracy of the data, Aon Hewitt continues to use current periods.

Pharmacy Claims and Encounter Data

The TennCare Bureau received detailed claims and encounter data from the pharmacy benefit manager, Catamaran. This data was compiled and loaded into a central data warehouse. Aon Hewitt obtained detailed claims and encounter data submitted to the TennCare Bureau for the period July 1, 2002 through September 2012.

Effective January 1, 2006, Medicaid Dual members were auto-enrolled in the Medicare Part D program. This change reduced pharmacy claims for the Dual members. The majority of their pharmacy coverage is through Medicare Part D, with the state financially responsible for the “clawback” payment. This “clawback” obligation is not included in this report, but should be recognized as a budgetary item.

Dental Claims and Encounter Data

Aon Hewitt received dental encounter data from the TennCare Bureau for claims paid from July 2002 through September 2012. We selected claims incurred from January 2011 through December 2011, paid through June 2012, as our base data period. This data represents twelve months of experience with six months of run-out. The data was aggregated by age and aid category.



Eligibility Data

The Bureau of TennCare provided detailed eligibility data for the period July 2002 through September 2012. From this data, we selected the appropriate time period corresponding to the baseline encounter data. Aon Hewitt calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

Medical Fund Target Reports and Medical Loss Ratio Reports

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCOs submit Medical Loss Ratio (MLR) Reports while the TCS MCO submits Medical Fund Target (MFT) Reports. These reports are valuable as a check to the claims data received.

Aon Hewitt received the MFT and MLR Reports for the period July 2002 through September 2012. The reports include required capitation adjustments, recoveries, and claim triangle reports.

Invoices

Aon Hewitt received detailed invoices for pharmacy and dental claims. These invoices were used to validate both the pharmacy and dental claims data. The invoices were available from July 2003 through June 2012.

Section V—TennCare Medical Per Member Cost

The total projected TennCare medical costs for SFY 2012 and SFY 2013 were developed by projecting at risk managed care expenditures and TCS expenditures separately. At risk managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell and the appropriate managed care premium rate. The methods to project TCS expenditures are similar to those used in prior years and are outlined in the following paragraphs.

Eligibility Classes

Per Member costs for the TennCare program vary based on eligibility category. There are logical categories within which the data needed to be summarized and rates calculated. Each of the groups has different characteristics and represents a unique utilization pattern.

Aon Hewitt has summarized per member costs based on current groups participating under the program. We then projected the costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per member costs.

Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
01-13	Combined
14-20	Male/Female
21-44	Male/Female
45-64	Combined
65 and over	Combined

To develop medical fund targets or capitation rates, we combined the data for infants ages 0-1 for the Medicaid, Uninsured, and Uninsurable/Medically Eligible categories, although the historical experience data for these rate cells is shown in this report. There are very few infants in the Uninsurable category, in particular, and we believe the data is not sufficiently stable to project a per member cost for this population separately.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators. Hospital inpatient data was run through the MS-DRG grouper and assigned a diagnosis related group (DRG). Over 95% of the data was assigned a DRG, which is very high considering not all providers are



compensated in that manner. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Pharmacy	Prescriptions
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

Data Adjustments and Anomalies

Below is a summary of the capitation payments and other payments added to the claims data for TCS for the base period January 2011 through December 2011.

Case Management Fees and Other Payments Loaded To Baseline Data	
MCO	Amount
Capitation Payments	\$ 5,176,182
Other Payments	\$ 329,897
Total	\$ 5,506,079

The capitation amounts and fees paid by the MCOs to their providers were added to the transportation and professional other components and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the MCOs. No further adjustment factors were necessary.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

The baseline data covers claims incurred from January 2011 through December 2011 with claim payments through June 2012. Using detailed claims data and triangular reports from the MFTs through September 2012, Aon Hewitt was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of June 30, 2012. Completion factors were developed so that the incurred claims in the report were consistent with the most current incurred claim information available in the MFTs.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt examined the historical data for the most recent 24 month period. From this data and other external sources, we developed our prospective trends from SFY 2012 to SFY 2013. Although most of the provider contracts are frozen, our trend rates recognize the impact of built in escalators (e.g., CPI adjustments, charge master increases, Medicare payment trends, etc.). Trends can be found in Exhibit 2e.

Administrative Costs and Premium Taxes

The capitation rates used in this report were developed using health plan encounter data as the baseline. The rates included an amount to cover health plan administration expenses. MCOs participating in the TennCare program are also required to pay a premium tax on their premium revenues. The tax was 5.5% for fiscal years 2012 and 2013. Since pharmacy claims are paid through a TPA arrangement and are not included in the capitation rates paid to the MCOs, the premium tax does not apply to these services.

Aon Hewitt received Administrative Services Only (ASO) fee schedules from the medical administrators. The medical rates vary by vendor and volume. Pharmacy administrative costs were developed from estimated budgets from the TennCare Bureau.

TCS Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 2a. As discussed above (Data Adjustments and Anomalies) the data was adjusted to reflect missing elements and capitation amounts. The final baseline was checked against the MFT reports, invoices, and the prior Actuarial Report. The adjusted data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2012 and 2013 are as follows:

1. Exhibit 2a provides the baseline data for TCS. The exhibits include billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a "per 1,000" methodology, amount billed and paid per unit of service, and per member per month billed and paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.

2. The results in Exhibit 2a are brought forward to Exhibit 2b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and



service category. The trend rates and benefit adjustment factors are detailed in Exhibits 2e and 2f for TCS.

- The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The trend factors are applied to SFY 2012 to project the per member costs for SFY 2013 (mid-point of January 1, 2013).
- Administrative costs are added to calculate the per member costs for SFY 2013. Administrative loads are different for pharmacy (discussed earlier).

Resulting per member costs for each region and rate cell are calculated in Exhibit 2b.

Exhibit 2c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

Exhibit 2d summarizes the rate cells on a PMPM and a total basis.

The per member costs include adjustments for Third Party Liability and participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per member costs.

At Risk MCO Per Member Costs

SFY 2013 at risk MCO medical rates and budgets are shown by region in Exhibits 3a, 4a, and 5a for the East Region, the Middle Region, and the West Region, respectively. The per member cost development by aid categories and rate cell are shown for each region in Exhibits 3b, 4b, and 5b. The per member costs show the expected PMPM cost by major service category based on the SFY 2013 rates.

Projected MCO Per Member Costs by Rate Group

Emerging SFY 2012 experience indicates the projected medical per member costs in last year's report were overstated by 0.4% when pharmacy costs are excluded and by 0.1% when pharmacy costs are included.

MCO Per Capita Costs - Fiscal Year 2012									
Summary By Rate Group									
Aid Category	East		Middle		West		TennCare Select	Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy		Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 202.70	\$ 251.63	\$ 207.38	\$ 246.93	\$ 184.18	\$ 213.71	\$ 384.53	\$ 201.02	\$ 240.67
Uninsured/Uninsurable	\$ 104.77	\$ 173.51	\$ 97.49	\$ 146.66	\$ 91.99	\$ 124.04	\$ 56.80	\$ 98.85	\$ 151.78
Disabled	\$ 840.14	\$ 1,104.88	\$ 970.21	\$ 1,241.12	\$ 983.70	\$ 1,248.44	\$ 795.88	\$ 888.93	\$ 1,134.18
Duals/Waiver Duals	\$ 113.64	\$ 115.75	\$ 204.72	\$ 206.96	\$ 132.16	\$ 134.20	\$ 97.07	\$ 145.49	\$ 147.62
All Eligibility Groups	\$ 251.97	\$ 319.75	\$ 259.36	\$ 317.07	\$ 242.92	\$ 288.42	\$ 661.35	\$ 267.62	\$ 325.19
Member Months	4,878,335		4,716,940		4,163,771		554,026	14,313,072	



Enrollment

There was a net decrease in the average enrollment from SFY 2011 to SFY 2012 of 2,714 members. The average projected SFY 2013 enrollment assumes a 2% increase over the enrollment levels in SFY 2012.

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY 2011	SFY 2012	2012 vs. 2011	SFY 2013	2013 vs. 2012
Acute Care					
Medicaid (TANF & Related)	929,412	932,680	3,268	948,413	15,733
Uninsured/Uninsurable	29,829	21,044	(8,785)	29,170	8,126
Disabled	126,258	127,594	1,335	127,445	(149)
Duals/Waiver	111,593	111,438	(154)	110,108	(1,330)
Total Acute Care	1,197,092	1,192,756	(4,336)	1,215,137	22,381
LTC - CHOICES					
Duals/Waiver	23,920	25,178	1,258	25,162	(16)
Non Duals	2,923	3,288	364	3,415	127
Total LTC Care	26,843	28,466	1,622	28,577	111
Total MCO	1,223,935	1,221,222	(2,714)	1,243,714	22,492



Projected 2013 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories.

Fiscal Year 2013			
Rate Cell	Statewide		
	MCO	Pharmacy	Total
Medicaid (TANF & Related)			
Age Under 1	\$608.98	\$20.17	\$629.15
Age 1 - 13	\$99.72	\$27.51	\$127.23
Age 14 - 20 Female	\$218.82	\$34.11	\$252.93
Age 14 - 20 Male	\$136.70	\$36.26	\$172.96
Age 21 - 44 Female	\$341.98	\$58.05	\$400.03
Age 21 - 44 Male	\$231.81	\$49.85	\$281.66
Age 45 - 64	\$390.56	\$103.63	\$494.19
Age 65+	<u>\$450.56</u>	<u>\$71.31</u>	<u>\$521.87</u>
All Ages	\$200.81	\$37.07	\$237.88
Uninsured/Uninsurable			
Age Under 1	\$581.04	\$23.02	\$604.06
Age 1 - 13	\$96.22	\$39.76	\$135.98
Age 14 -19 Female	\$134.72	\$39.84	\$174.56
Age 14 - 19 Male	<u>\$122.60</u>	<u>\$91.30</u>	<u>\$213.90</u>
All Ages	\$111.47	\$728.37	\$839.84
Disabled			
Age <21	\$1,016.03	\$196.03	\$1,212.06
Age 21+	<u>\$873.24</u>	<u>\$241.43</u>	<u>\$1,114.67</u>
All Ages	\$912.45	\$229.30	\$1,141.75
Duals/Waiver Duals			
All Ages	\$158.47	\$1.99	\$160.46
All Groups			
All Ages	\$269.47	\$53.83	\$323.30

These demographic breaks are consistent with prior reports. Further details and projected expenditures can be found in both the executive summary and appendices.



Section VI—Dental Per Member Cost

Eligibility Classes

Dental per member costs vary based on eligibility category. There are four logical categories in which to summarize the data and calculate the rates. Each of the groups has different characteristics and represents a unique utilization pattern. Below is brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF & Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21

Aon Hewitt has summarized per member costs based on the current groups participating under the program. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per member costs.

Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

Age Groups	Gender Split
Under 14	Combined
14-20	Male/Female
21 and over	Combined

Base Year Cost and Utilization

The baseline data covers claims incurred from January 2011 through December 2011 and paid through June 2012.

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. "Services" indicates the actual unit counts that were recorded on each claim. All units in the dental encounter data were tabulated based on number of services rendered on each claim record.



Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare. The review showed the data to be satisfactory, and no adjustments were required.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

Since dental claims had six months of run-out, only small completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has assumed a 2.0% annual trend from SFY 2012 to SFY 2013.

Administrative Costs

The rates in this report use dental plan encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover dental plan administration. The dental plan is not subject to the Tennessee premium tax due to the funding arrangement.

Aon Hewitt estimated ASO fees using the dental claims and administrative costs invoices. Administrative costs, as a percent of total per member costs, are expected to be 2.0% for both SFYs.



Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 6a. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2012 and 2013 are as follows:

1. Exhibit 6a provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount billed and paid per unit of service, and per member per month billed and paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 6a are brought forward to Exhibit 6b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 6b as well. The benefit factor in 6b contains the changes to the fee schedules.
4. Trend is applied to SFY 2012 to project the per member costs for SFY 2013 (mid-point of January 1, 2013).
5. Administrative costs are added to calculate the per member costs for SFY 2012 and SFY 2013.

Resulting per member costs are calculated in Exhibit 6b for each of the per member cost cells.

Exhibit 6c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 6d similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 6d also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Dental Per Member Costs by Rate Group

SFY 2012 experience is shown below:

Dental Per Member Costs - Fiscal Year 2012						
Summary By Rate Group						
Aid Category	East		Middle		West	State
Medicaid (TANF & Related)	\$ 20.25	\$ 22.53	\$ 17.51	\$ 20.20		
Uninsured/Uninsurable	\$ 24.18	\$ 24.05	\$ 21.24	\$ 23.45		
Disabled	\$ 21.88	\$ 24.08	\$ 18.63	\$ 21.32		
Duals/Waiver Duals	\$ 39.84	\$ 42.03	\$ 29.42	\$ 37.85		
All Eligibility Groups	\$ 20.46	\$ 22.66	\$ 17.66	\$ 20.35		



Projected Dental Costs by Service Categories

Dental Summary By Service Category All Regions - All Eligibility Groups				
Service Category	Fiscal Year 2012		Fiscal Year 2013	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 3.16	\$ 28,460,914	\$ 3.11	\$ 28,167,365
Preventive	\$ 3.41	\$ 30,741,686	\$ 3.36	\$ 30,427,055
Restorative	\$ 6.64	\$ 59,873,500	\$ 6.53	\$ 59,228,908
Endodontics	\$ 1.54	\$ 13,891,236	\$ 1.52	\$ 13,741,917
Oral Surgery	\$ 2.18	\$ 19,637,437	\$ 2.14	\$ 19,382,196
Orthodontics	\$ 1.70	\$ 15,362,043	\$ 1.67	\$ 15,165,500
Other	\$ 1.32	\$ 11,894,999	\$ 1.30	\$ 11,754,910
Admin	\$ 0.41	\$ 3,730,713	\$ 0.41	\$ 3,689,354
Total	\$ 20.35	\$ 183,592,527	\$ 20.03	\$ 181,557,205

*FY 2012 Assumed Average Enrollment: 751,660 less than 21 years of age

**FY 2013 Assumed Average Enrollment: 755,430 less than 21 years of age

Enrollment numbers use actual enrollment for SFY 2012. Enrollment growth for SFY 2013 for dental was consistent with enrollment growth for SFY 2013 MCO enrollment growth.



Projected 2013 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Fiscal Year 2013 Dental Capitation Rates (PMPM)					
Aid Category	Age Group	East	Middle	West	State
Medicaid (TANF & Related)					
	Age Under 14	\$ 14.70	\$ 16.89	\$ 14.11	\$ 15.30
	Ages 14 - 20 : Female	\$ 38.38	\$ 43.26	\$ 28.96	\$ 36.90
	Ages 14 - 20 : Male	\$ 32.06	\$ 35.12	\$ 22.84	\$ 30.09
	Ages Over 21	\$ 0.01	\$ 0.00	\$ 0.02	\$ 0.01
	All Ages	\$ 19.93	\$ 22.18	\$ 17.24	\$ 19.88
Uninsured/Uninsurable					
	Age Under 14	\$ 18.38	\$ 19.58	\$ 18.03	\$ 18.77
	Ages 14 - 20 : Female	\$ 36.21	\$ 33.50	\$ 27.63	\$ 33.27
	Ages 14 - 20 : Male	\$ 28.63	\$ 30.14	\$ 23.70	\$ 28.03
	Ages Over 21	\$ -	\$ -	\$ -	\$ -
	All Ages	\$ 23.79	\$ 23.62	\$ 20.89	\$ 23.07
Disabled					
	Age Under 14	\$ 15.42	\$ 16.88	\$ 14.31	\$ 15.47
	Ages 14 - 20 : Female	\$ 35.41	\$ 40.95	\$ 27.71	\$ 34.03
	Ages 14 - 20 : Male	\$ 28.14	\$ 31.06	\$ 22.29	\$ 26.76
	Ages Over 21	\$ 0.01	\$ 0.01	\$ 0.00	\$ 0.01
	All Ages	\$ 21.57	\$ 23.74	\$ 18.35	\$ 21.01
Duals					
	Age Under 14	\$ 1.86	\$ 24.80	\$ 7.70	\$ 11.55
	Ages 14 - 20 : Female	\$ 45.22	\$ 52.67	\$ 38.45	\$ 45.84
	Ages 14 - 20 : Male	\$ 37.87	\$ 33.12	\$ 22.09	\$ 32.25
	Ages Over 21	\$ -	\$ -	\$ -	\$ -
	All Ages	\$ 39.28	\$ 41.33	\$ 29.02	\$ 37.27
All Groups	All Ages	\$ 20.13	\$ 22.30	\$ 17.38	\$ 20.03

Section VII—Pharmacy Per Member Cost

Eligibility Classes and Dependent Grouping

Pharmacy per member costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Member Costs detailed in Section V.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified by the pharmacy generic indicator. The data was mapped into brand, generic and non-drug categories using Aon Hewitt's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented approximately 2% of the total spend. Due to the variability in unit and dosage amounts, Aon Hewitt classified pharmacy units as the number of prescriptions.

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare Bureau. The review showed the data to be within 1% and no adjustments were required.

Claims Completion and Trend Factors

Completion Factors

Pharmacy data are complete and required no additional adjustments to the incurred claims.

Trend Factors

The baseline data covers claims incurred from January 2011 through December 2011 and paid through June 2012.

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has examined the historical data for the last 24 months, including 2012 YTD, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.). The trend from the base data to SFY 2012 is 8% and from SFY 2012 to SFY 2013 is -6.5%.

Administrative Costs

The rates in our actuarial review use pharmacy encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover plan administration expenses. The pharmacy plan is not subject to the Tennessee premium tax due to the funding arrangement.



Aon Hewitt estimated ASO fees using the pharmacy benefit manager's claims and administrative costs invoices. Administrative costs, as a percent of total per member costs, are expected to be 1.5% for both SFYs.

Per Member Costs

Per member costs are calculated based on the historical data shown in Exhibit 7a. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating per member costs for SFY 2012 and 2013 are as follows:

1. Exhibit 7a provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes billed charges, paid expenditures, member months, units (as discussed earlier), utilization rates based on a "per 1,000" methodology, amount billed and paid per unit of service, and per member per month billed and paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 7a are brought forward to Exhibit 7b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 7b as well.
4. The trend factor is applied to SFY 2012 to project the per member costs for SFY 2013 (mid-point of January 1, 2013).
5. Administrative costs are added to calculate the per member costs for SFY 2012 and SFY 2013.

Resulting per member costs are calculated in Exhibit 7c for each of the per member cost cells. Exhibit 7c summarizes all the rate cells by both PMPM and a total basis. Exhibit 7c also provides a summary of the projections by each major region – East, Middle, and West.

Per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.



Projected Pharmacy Per Member Costs by Rate Group

SFY 2012 experience is shown below:

Pharmacy PMPM FY 2012				
Aid Category	East	Middle	West	State
Medicaid	\$ 48.92	\$ 39.55	\$ 29.53	\$ 39.65
Uninsured/Uninsurable	\$ 68.75	\$ 49.17	\$ 32.05	\$ 52.93
Disabled	\$ 264.74	\$ 270.91	\$ 197.38	\$ 245.25
Duals/Waiver Duals	\$ 2.11	\$ 2.24	\$ 2.04	\$ 2.13
All Eligibility Groups	\$ 67.78	\$ 57.71	\$ 45.50	\$ 57.57

Projected Pharmacy Costs by Service Categories

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	FY 2012 PMPM		FY 2013 PMPM	
	PMPM	Total	PMPM	Total
Member Months		14,654,659		14,924,562
Brand	\$ 44.64	\$ 654,224,667	\$ 41.74	\$ 622,966,084
Generic	\$ 10.95	\$ 160,455,543	\$ 10.24	\$ 152,789,044
Non-Drug	\$ 1.11	\$ 16,194,656	\$ 1.03	\$ 15,420,882
Total	\$ 56.70	\$ 830,874,866	\$ 53.01	\$ 791,176,010
Admin (1.5%)	\$ 0.87	\$ 12,796,497	\$ 0.82	\$ 12,185,085
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 57.57	\$ 843,671,363	\$ 53.83	\$ 803,361,095

Enrollment numbers use actual enrollment for SFY 2012. Enrollment growth for SFY 2013 for pharmacy was consistent with enrollment growth for SFY 2013 MCO enrollment growth.



Projected 2013 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	FY 2013 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)					
	Age Under 1	\$ 24.10	\$ 18.38	\$ 18.04	\$ 20.17
	Age 14 - 20 Female	\$ 42.55	\$ 34.39	\$ 25.07	\$ 34.11
	Age 45 - 64	\$ 119.13	\$ 104.35	\$ 82.29	\$ 103.63
	Age 65+	\$ 63.50	\$ 84.59	\$ 56.27	\$ 71.31
	All Ages	\$ 45.74	\$ 36.98	\$ 27.61	\$ 37.07
Uninsured/Uninsurable					
	Age Under 1**	\$ 81.20	\$ 31.72	\$ -	\$ 23.02
	Age 1 - 13	\$ 44.43	\$ 41.34	\$ 29.21	\$ 39.76
	Age 14 - 20 Female	\$ 44.09	\$ 36.77	\$ 36.72	\$ 39.84
	Age 14 - 20 Male	\$ 145.04	\$ 71.77	\$ 25.80	\$ 91.30
	Age 21+	\$ 598.71	\$ 858.04	\$ -	\$ 728.37
	All Ages	\$ 64.28	\$ 45.97	\$ 29.96	\$ 49.49
Disabled					
	Age <21	\$ 228.77	\$ 247.23	\$ 128.92	\$ 196.03
	Age 21+	\$ 252.44	\$ 255.68	\$ 211.41	\$ 241.43
	All Ages	\$ 247.53	\$ 253.30	\$ 184.55	\$ 229.30
Duals/Waiver Duals					
	All Ages	\$ 1.97	\$ 2.10	\$ 1.91	\$ 1.99
All Groups	All Ages	\$ 63.38	\$ 53.96	\$ 42.54	\$ 53.83

Utilization by Therapeutic Class

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 7d through 7g summarize the pharmacy base period claims data by region (Exhibit 7d), Aid category (Exhibit 7e) and drug type (Exhibit 7f). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 7g.



Section VIII—Long Term Care - CHOICES Per Member Cost

Background

The TennCare CHOICES program began in March 2010 in the Middle Region and August 1, 2010 in the East and West Regions. TennCare CHOICES is a capitated, full risk, program that provides comprehensive care management to eligible members for NH services, HCBS, and acute care services.

Eligibility Classes

The CHOICES program categorizes individuals as Dual Eligible or Non Dual Eligible.

TennCare Eligibility Classes
Duals
Non Duals

Demographic Groupings

There was limited data for the younger ages. Consequently, the per member costs were not analyzed by age category. Since male and female per member costs were similar, male and female costs were combined in our analysis.

Projected TennCare CHOICES Expenditures for SFY 2012 and 2013

For the CHOICES Program, all members were covered by one of the MCOs.

Aid Category	SFY 2012			SFY 2013		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	302,133	\$ 3,985.77	\$ 1,204,234,794	301,947	\$ 3,711.03	\$ 1,120,535,708
Non-Duals	39,454	\$ 5,446.53	\$ 214,885,728	40,974	\$ 5,219.77	\$ 213,876,504
Total	341,587	\$ 4,154.49	\$ 1,419,120,522	342,921	\$ 3,891.31	\$ 1,334,412,212

The decrease in total expenditures is driven primarily by the decrease in the overall PMPM costs (-6.3%).

Exhibits 8 through 11 show the SFY 2012 and SFY 2013 CHOICES Rate and Budget Summaries statewide and by region along with the SFY 2013 Per Member Cost Development.

Index of Exhibits

Managed Care Organizations (MCO) – Statewide

Exhibit 1a – TennCare Medical Rate and Budget Summary

Exhibit 1b – TennCare Medical Budget Amount

TennCare Select

Exhibit 2a – Historical Encounter Data

Exhibit 2b – Development of Per Member Costs

Exhibit 2c – Total TennCare Medical Budget Amount

Exhibit 2d – TennCare Medical Rate and Budget Summary

Exhibit 2e – Trend Assumptions

Exhibit 2f – SFY 2012 Benefit Adjustment Factors

Exhibit 2g – Completion Factors

Managed Care Organizations (MCO) Capitation Rate and Budget Summary

Exhibit 3a – East Region Medical Rate and Budget Summary

Exhibit 3b – East Region SFY 2013 Per Member Cost Development

Exhibit 4a – Middle Region Medical Rate and Budget Summary

Exhibit 4b – Middle Region SFY 2013 Per Member Cost Development

Exhibit 5a – West Region Medical Rate and Budget Summary

Exhibit 5b – West Region SFY 2013 Per Member Cost Development

Dental Benefit

Exhibit 6a – Dental Historical Encounter Data

Exhibit 6b – Development of Dental Statewide Per Member Costs

Exhibit 6c – Total Dental Statewide Budget Amount

Exhibit 6d – Dental Rate and Budget Summary

Pharmacy Benefit

Exhibit 7a – Pharmacy Historical Encounter Data

Exhibit 7b – Development of Pharmacy Statewide Per Member Costs

Exhibit 7c – Pharmacy Rate and Budget Summary

Exhibit 7d – Therapeutic Class by Region

Exhibit 7e – Therapeutic Class – Top 25 by Rate Group

Exhibit 7f – Therapeutic Class by Drug Type

Exhibit 7g – Therapeutic Class by Drug Name

Long Term Care – CHOICES Capitation Rate and Budget Summary

Exhibit 8a – Statewide Long Term Care – CHOICES Rate and Budget Summary

Exhibit 8b – Statewide SFY 2013 Per Member Cost Development

Exhibit 9a – East Region Long Term Care – CHOICES Rate and Budget Summary

Exhibit 9b – East Region SFY 2013 Per Member Cost Development

Exhibit 10a – Middle Region Long Term Care – CHOICES Rate and Budget Summary

Exhibit 10b – Middle Region SFY 2013 Per Member Cost Development

Exhibit 11a – West Region Long Term Care – CHOICES Rate and Budget Summary

Exhibit 11b – West Region SFY 2013 Per Member Cost Development

TennCare

Exhibit 1a

SFY 2013 Per Capita Cost Development

Medical Rate and Budget Summary for TennCare Select and At Risk MCOs Statewide

Aid Category	Age Group	SFY 2012			SFY 2013		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	590,556	\$ 591.87	\$ 349,533,670	595,528	\$ 608.98	\$ 362,664,668
	Age 1 - 13	5,666,488	\$ 100.57	\$ 569,892,722	5,721,278	\$ 99.72	\$ 570,500,921
	Age 14 - 20 Female	1,111,045	\$ 228.41	\$ 253,769,474	1,139,790	\$ 218.82	\$ 249,404,291
	Age 14 - 20 Male	954,720	\$ 135.26	\$ 129,137,965	977,687	\$ 136.70	\$ 133,648,867
	Age 21 - 44 Female	2,162,977	\$ 343.56	\$ 743,112,939	2,212,123	\$ 341.98	\$ 756,503,974
	Age 21 - 44 Male	447,963	\$ 232.17	\$ 104,003,263	470,800	\$ 231.81	\$ 109,136,950
	Age 45 - 64	248,448	\$ 384.58	\$ 95,548,874	254,051	\$ 390.56	\$ 99,220,962
	Age 65+	9,963	\$ 487.79	\$ 4,859,954	9,705	\$ 450.56	\$ 4,372,553
	All Ages	11,192,160	\$ 201.02	\$ 2,249,858,861	11,380,961	\$ 200.81	\$ 2,285,453,186
Uninsured/Uninsurable							
	Age Under 1	30	\$ 577.57	\$ 17,044	12	\$ 582.23	\$ 6,987
	Age 1 - 13	159,467	\$ 84.97	\$ 13,549,808	192,594	\$ 96.22	\$ 18,531,947
	Age 14 - 20 Female	45,198	\$ 125.12	\$ 5,655,019	97,385	\$ 134.72	\$ 13,119,366
	Age 14 - 20 Male	47,832	\$ 120.02	\$ 5,740,651	60,051	\$ 122.60	\$ 7,362,206
	All Ages	252,526	\$ 98.85	\$ 24,962,522	350,043	\$ 111.47	\$ 39,020,506
Disabled							
	Age <21	416,919	\$ 979.01	\$ 408,167,950	419,960	\$ 1,016.03	\$ 426,692,446
	Age 21+	1,114,206	\$ 855.23	\$ 952,898,144	1,109,379	\$ 873.24	\$ 968,750,144
	All Ages	1,531,125	\$ 888.93	\$ 1,361,066,093	1,529,339	\$ 912.45	\$ 1,395,442,589
Duals/Waiver Duals							
	All Ages	1,337,260	\$ 145.49	\$ 194,556,681	1,321,298	\$ 158.47	\$ 209,387,877
All Groups	All Ages	14,313,072	\$ 267.62	\$ 3,830,444,157	14,581,641	\$ 269.47	\$ 3,929,304,159

SFY 2013 Per Capita Cost Development

Medical Budget Amounts for TennCare Select and At Risk MCOs Statewide

Service Category	TCS	At Risk MCO	Total	Total PMPM
Membership	566,877	14,014,764	14,581,641	14,581,641
Home Health Care	105,023,437	108,762,146	213,785,583	14.66
Hospice	-	65,311,509	65,311,509	4.48
IP - Maternity	1,670,223	97,858,045	99,528,267	6.83
IP - Newborn	31,689,521	202,241,631	233,931,152	16.04
IP - Medical	21,548,389	223,751,791	245,300,180	16.82
IP - Surgery	15,433,927	179,740,417	195,174,344	13.38
IP - Other	4,705,971	38,565,636	43,271,606	2.97
Subtotal - Inpatient	75,048,030	742,157,520	817,205,550	56.04
OP - Emergency Room	10,640,329	306,149,492	316,789,822	21.73
OP - Laboratory	2,263,470	16,936,920	19,200,389	1.32
OP - Radiology	1,994,798	43,147,193	45,141,990	3.10
OP - Surgery	15,291,850	218,656,992	233,948,842	16.04
OP - Other	13,495,773	76,166,066	89,661,839	6.15
Subtotal - Outpatient	43,686,219	661,056,663	704,742,882	48.33
Prof - Evaluation & Management	25,559,412	439,231,128	464,790,540	31.88
Prof - Maternity	615,752	57,842,315	58,458,067	4.01
Prof - Surgery	4,590,572	111,568,108	116,158,680	7.97
Prof - DME/Supplies	19,844,800	61,738,258	81,583,058	5.59
Prof - Lab	2,614,539	85,459,191	88,073,730	6.04
Prof - Radiology	1,768,605	73,374,138	75,142,743	5.15
Prof - Transportation	6,515,949	84,351,371	90,867,320	6.23
Prof - Other	25,467,696	233,075,019	258,542,715	17.73
Subtotal - Professional	86,977,325	1,146,639,528	1,233,616,853	84.60
MH - Inpatient	4,756,021	99,899,053	104,655,074	7.18
MH - Outpatient	24,302,622	154,906,278	179,208,900	12.29
MH - Case Rates	-	-	-	-
MH - Grants	-	28,587,389	28,587,389	1.96
MH - In-Home Services	7,679,964	7,214,661	14,894,625	1.02
MH - Supported Housing	57,606	25,799,717	25,857,323	1.77
MH - 23 Hour	-	150,741	150,741	0.01
MH - Intensive Outpatient	507,489	5,896,225	6,403,714	0.44
MH - Partial Hospitalization	31,457	3,214,888	3,246,345	0.22
MH - Transportation	-	11,496,352	11,496,352	0.79
Subtotal - Mental Health	37,335,160	337,165,303	374,500,463	25.68
Total	348,070,171	3,061,092,669	3,409,162,840	233.80
Admin	15,540,950	288,665,461	304,206,411	20.86
Premium Tax	21,162,552	194,959,468	216,122,020	14.82
Total Premium Rate	384,773,673	3,544,717,598	3,929,491,271	269.48

*Total Budget Amount differs from Exhibit 1a due to rounding

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Total For All Aid Categories All Ages					
Membership: 544,680	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	94,125,628	517,215	11,395	181.99	172.81
IP - Maternity	1,795,343	1,894	42	947.91	3.30
IP - Newborn	29,014,567	13,919	307	2,084.53	53.27
IP - Medical	19,934,503	19,518	430	1,021.34	36.60
IP - Surgery	14,434,931	8,472	187	1,703.84	26.50
IP - Other	4,473,115	4,282	94	1,044.63	8.21
Subtotal - Inpatient	69,652,459	48,085	1,059	1,448.53	127.88
OP - Emergency Room	9,644,246	33,459	737	288.24	17.71
OP - Laboratory	2,034,253	13,108	289	155.19	3.73
OP - Radiology	1,792,578	8,480	187	211.39	3.29
OP - Surgery	13,757,217	10,455	230	1,315.85	25.26
OP - Other	12,140,189	60,999	1,344	199.02	22.29
Subtotal - Outpatient	39,368,483	126,501	2,787	311.21	72.28
Mental Health	34,181,992	557,269	12,277	61.34	62.76
Prof - Evaluation & Management	23,494,406	307,791	6,781	76.33	43.13
Prof - Maternity	614,046	969	21	633.69	1.13
Prof - Surgery	4,271,947	18,628	410	229.33	7.84
Prof - DME/Supplies	18,497,951	50,777	1,119	364.30	33.96
Prof - Lab	2,400,549	174,320	3,840	13.77	4.41
Prof - Radiology	1,641,975	61,693	1,359	26.62	3.01
Prof - Transportation	6,034,424	30,578	674	197.34	11.08
Prof - Other	23,518,014	3,915,366	86,261	6.01	43.18
Subtotal - Professional	80,473,311	4,560,123	100,465	17.65	147.74
Total	\$ 317,801,872				\$ 583.47

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
All Ages					
Membership: 137,895	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	2,047,689	9,418	820	217.42	14.85
IP - Maternity	1,306,811	1,378	120	948.34	9.48
IP - Newborn	8,316,092	3,832	333	2,170.17	60.31
IP - Medical	2,582,574	3,019	263	855.44	18.73
IP - Surgery	3,415,354	1,864	162	1,832.27	24.77
IP - Other	1,680,133	1,149	100	1,462.26	12.18
Subtotal - Inpatient	17,300,963	11,242	978	1,538.96	125.47
OP - Emergency Room	2,380,462	9,217	802	258.27	17.26
OP - Laboratory	258,784	2,039	177	126.92	1.88
OP - Radiology	238,017	1,689	147	140.92	1.73
OP - Surgery	1,308,095	1,224	107	1,068.71	9.49
OP - Other	982,794	5,356	466	183.49	7.13
Subtotal - Outpatient	5,168,152	19,525	1,699	264.69	37.48
Mental Health	10,106,095	187,391	16,307	53.93	73.29
Prof - Evaluation & Management	5,409,249	74,462	6,480	72.64	39.23
Prof - Maternity	305,313	487	42	626.93	2.21
Prof - Surgery	777,897	4,392	382	177.12	5.64
Prof - DME/Supplies	674,754	2,560	223	263.58	4.89
Prof - Lab	841,480	63,115	5,492	13.33	6.10
Prof - Radiology	350,170	12,486	1,087	28.04	2.54
Prof - Transportation	1,085,704	5,660	493	191.82	7.87
Prof - Other	3,701,032	223,783	19,474	16.54	26.84
Subtotal - Professional	13,145,599	386,945	33,673	33.97	95.33
Total	\$ 47,768,498				\$ 346.41

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age Under 1					
Membership: 6,922	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	114,919	449	778	255.95	16.60
IP - Maternity	-	-	-	-	-
IP - Newborn	8,316,092	3,832	6,643	2,170.17	1,201.39
IP - Medical	489,749	540	936	906.94	70.75
IP - Surgery	122,481	105	182	1,166.48	17.69
IP - Other	115,581	89	154	1,298.67	16.70
Subtotal - Inpatient	9,043,903	4,566	7,916	1,980.71	1,306.54
OP - Emergency Room	172,372	751	1,302	229.52	24.90
OP - Laboratory	21,895	177	307	123.70	3.16
OP - Radiology	26,485	236	409	112.23	3.83
OP - Surgery	126,765	106	184	1,195.90	18.31
OP - Other	108,633	583	1,011	186.33	15.69
Subtotal - Outpatient	456,150	1,853	3,212	246.17	65.90
Mental Health	1,825	63	109	28.97	0.26
Prof - Evaluation & Management	1,109,622	12,787	22,167	86.78	160.30
Prof - Maternity	-	-	-	-	-
Prof - Surgery	60,994	360	624	169.43	8.81
Prof - DME/Supplies	101,008	512	888	197.28	14.59
Prof - Lab	32,148	2,085	3,615	15.42	4.64
Prof - Radiology	26,342	1,552	2,691	16.97	3.81
Prof - Transportation	108,873	373	646	292.16	15.73
Prof - Other	245,568	12,451	21,584	19.72	35.48
Subtotal - Professional	1,684,556	30,119	52,215	55.93	243.36
Total	\$ 11,301,353				\$ 1,632.66

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 1 - 13					
Membership: 71,814	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	1,566,527	3,725	622	420.54	21.81
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	454,502	538	90	844.80	6.33
IP - Surgery	271,404	207	35	1,311.13	3.78
IP - Other	339,162	270	45	1,256.16	4.72
Subtotal - Inpatient	1,065,068	1,015	170	1,049.33	14.83
OP - Emergency Room	580,430	3,497	584	165.98	8.08
OP - Laboratory	110,800	837	140	132.38	1.54
OP - Radiology	83,643	594	99	140.81	1.16
OP - Surgery	747,244	714	119	1,046.56	10.41
OP - Other	636,306	3,818	638	166.66	8.86
Subtotal - Outpatient	2,158,423	9,460	1,581	228.16	30.06
Mental Health	4,210,662	94,059	15,717	44.77	58.63
Prof - Evaluation & Management	2,396,436	36,058	6,025	66.46	33.37
Prof - Maternity	-	-	-	-	-
Prof - Surgery	261,012	1,730	289	150.87	3.63
Prof - DME/Supplies	449,289	1,567	262	286.72	6.26
Prof - Lab	234,976	19,966	3,336	11.77	3.27
Prof - Radiology	75,148	3,625	606	20.73	1.05
Prof - Transportation	307,066	1,252	209	245.35	4.28
Prof - Other	1,892,578	134,168	22,419	14.11	26.35
Subtotal - Professional	5,616,506	198,366	33,146	28.31	78.21
Total	\$ 14,617,186				\$ 203.54

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 14 - 20 Female					
Membership: 22,850	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	77,006	2,916	1,531	26.41	3.37
IP - Maternity	282,842	318	167	889.44	12.38
IP - Newborn	-	-	-	-	-
IP - Medical	142,388	168	88	847.55	6.23
IP - Surgery	30,735	31	16	991.44	1.35
IP - Other	56,469	105	55	537.80	2.47
Subtotal - Inpatient	512,434	622	327	823.85	22.43
OP - Emergency Room	555,501	2,284	1,199	243.21	24.31
OP - Laboratory	70,254	604	317	116.31	3.07
OP - Radiology	50,099	375	197	133.60	2.19
OP - Surgery	192,763	193	101	998.77	8.44
OP - Other	152,834	520	273	293.91	6.69
Subtotal - Outpatient	1,021,451	3,976	2,088	256.90	44.70
Mental Health	2,614,400	41,591	21,843	62.86	114.42
Prof - Evaluation & Management	948,496	13,147	6,904	72.15	41.51
Prof - Maternity	142,757	253	133	564.26	6.25
Prof - Surgery	105,990	707	371	149.91	4.64
Prof - DME/Supplies	42,946	150	79	286.31	1.88
Prof - Lab	381,253	26,600	13,970	14.33	16.69
Prof - Radiology	136,217	3,107	1,632	43.84	5.96
Prof - Transportation	313,264	2,088	1,097	150.01	13.71
Prof - Other	707,971	35,067	18,416	20.19	30.98
Subtotal - Professional	2,778,894	81,119	42,602	34.26	121.62
Total	\$ 7,004,185				\$ 306.54

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 14 - 20 Male					
Membership: 34,796	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	289,238	2,328	803	124.24	8.31
IP - Maternity	4,733	1	0	4,732.83	0.14
IP - Newborn	-	-	-	-	-
IP - Medical	97,497	112	39	870.51	2.80
IP - Surgery	300,313	123	42	2,441.57	8.63
IP - Other	174,464	352	121	495.64	5.01
Subtotal - Inpatient	577,006	588	203	981.30	16.58
OP - Emergency Room	468,269	1,908	658	245.42	13.46
OP - Laboratory	54,699	409	141	133.74	1.57
OP - Radiology	73,623	470	162	156.65	2.12
OP - Surgery	172,092	157	54	1,096.13	4.95
OP - Other	80,376	409	141	196.52	2.31
Subtotal - Outpatient	849,059	3,353	1,156	253.22	24.40
Mental Health	3,276,011	51,563	17,782	63.53	94.15
Prof - Evaluation & Management	781,820	10,407	3,589	75.12	22.47
Prof - Maternity	682	1	0	681.67	0.02
Prof - Surgery	146,653	940	324	156.01	4.21
Prof - DME/Supplies	81,267	328	113	247.77	2.34
Prof - Lab	175,744	13,761	4,746	12.77	5.05
Prof - Radiology	68,972	3,024	1,043	22.81	1.98
Prof - Transportation	316,478	1,758	606	180.04	9.10
Prof - Other	732,517	40,571	13,992	18.06	21.05
Subtotal - Professional	2,304,133	70,790	24,413	32.55	66.22
Total	\$ 7,295,447				\$ 209.66

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 21 - 44 Female					
Membership: 971	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	1,015,878	1,056	13,050	962.01	1,046.16
IP - Newborn	-	-	-	-	-
IP - Medical	1,154,176	1,335	16,498	864.55	1,188.58
IP - Surgery	1,515,476	955	11,802	1,586.89	1,560.65
IP - Other	556,396	264	3,262	2,107.56	572.98
Subtotal - Inpatient	4,241,926	3,610	44,611	1,175.05	4,368.38
OP - Emergency Room	539,108	704	8,700	765.78	555.18
OP - Laboratory	822	10	124	82.17	0.85
OP - Radiology	2,314	11	136	210.32	2.38
OP - Surgery	60,415	47	581	1,285.43	62.22
OP - Other	4,532	24	297	188.83	4.67
Subtotal - Outpatient	607,190	796	9,837	762.80	625.29
Mental Health	3,079	103	1,273	29.90	3.17
Prof - Evaluation & Management	104,930	1,317	16,275	79.67	108.06
Prof - Maternity	161,875	233	2,879	694.74	166.70
Prof - Surgery	115,755	431	5,326	268.57	119.21
Prof - DME/Supplies	31	1	12	31.08	0.03
Prof - Lab	9,428	396	4,894	23.81	9.71
Prof - Radiology	25,491	659	8,144	38.68	26.25
Prof - Transportation	22,976	162	1,998	142.07	23.66
Prof - Other	101,310	1,345	16,619	75.33	104.33
Subtotal - Professional	541,795	4,544	56,148	119.24	557.95
Total	\$ 5,393,991				\$ 5,554.79

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 21 - 44 Male					
Membership: 364	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	129,575	190	6,266	681.97	356.09
IP - Surgery	926,689	196	6,464	4,728.00	2,546.67
IP - Other	420,350	58	1,913	7,247.41	1,155.18
Subtotal - Inpatient	1,476,614	444	14,642	3,325.71	4,057.94
OP - Emergency Room	38,229	46	1,517	831.07	105.06
OP - Laboratory	315	2	66	157.40	0.87
OP - Radiology	472	1	33	472.38	1.30
OP - Surgery	1,896	3	99	631.83	5.21
OP - Other	113	2	66	56.45	0.31
Subtotal - Outpatient	41,025	54	1,781	759.71	112.74
Mental Health	81	11	363	7.34	0.22
Prof - Evaluation & Management	37,815	363	11,971	104.17	103.92
Prof - Maternity	-	-	-	-	-
Prof - Surgery	74,981	179	5,903	418.89	206.06
Prof - DME/Supplies	-	-	-	-	-
Prof - Lab	3,226	65	2,144	49.63	8.87
Prof - Radiology	12,172	388	12,795	31.37	33.45
Prof - Transportation	14,846	14	464	1,055.76	40.80
Prof - Other	13,604	60	1,973	227.35	37.39
Subtotal - Professional	156,645	1,069	35,250	146.55	430.48
Total	\$ 1,674,364				\$ 4,601.38

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 45 - 64					
Membership: 104	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	3,358	3	347	1,119.19	32.33
IP - Newborn	-	-	-	-	-
IP - Medical	67,489	88	10,167	766.92	649.80
IP - Surgery	175,952	188	21,721	935.91	1,694.11
IP - Other	14,814	7	809	2,116.30	142.63
Subtotal - Inpatient	261,612	286	33,044	914.73	2,518.86
OP - Emergency Room	17,882	19	2,195	941.15	172.17
OP - Laboratory	-	-	-	-	-
OP - Radiology	1,381	2	231	690.29	13.29
OP - Surgery	6,920	4	462	1,729.98	66.63
OP - Other	-	-	-	-	-
Subtotal - Outpatient	26,182	25	2,888	1,047.30	252.09
Mental Health	37	1	116	36.90	0.36
Prof - Evaluation & Management	22,469	299	34,546	75.15	216.34
Prof - Maternity	-	-	-	-	-
Prof - Surgery	10,128	36	4,159	281.33	97.51
Prof - DME/Supplies	213	2	231	106.42	2.05
Prof - Lab	4,013	227	26,227	17.68	38.64
Prof - Radiology	4,406	96	11,092	45.90	42.42
Prof - Transportation	2,200	14	1,625	156.46	21.18
Prof - Other	4,949	93	10,781	53.04	47.65
Subtotal - Professional	48,378	767	88,661	63.04	465.80
Total	\$ 336,209				\$ 3,237.11

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 65+					
Membership: 74	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	47,199	48	7,810	983.30	639.93
IP - Surgery	72,306	59	9,599	1,225.52	980.34
IP - Other	2,897	4	651	724.17	39.27
Subtotal - Inpatient	122,401	111	18,060	1,102.71	1,659.54
OP - Emergency Room	8,671	8	1,302	1,083.91	117.57
OP - Laboratory	-	-	-	-	-
OP - Radiology	-	-	-	-	-
OP - Surgery	-	-	-	-	-
OP - Other	-	-	-	-	-
Subtotal - Outpatient	8,671	8	1,302	1,083.91	117.57
Mental Health	-	-	-	-	-
Prof - Evaluation & Management	7,660	84	13,667	91.20	103.86
Prof - Maternity	-	-	-	-	-
Prof - Surgery	2,385	9	1,464	264.94	32.33
Prof - DME/Supplies	-	-	-	-	-
Prof - Lab	692	15	2,440	46.15	9.39
Prof - Radiology	1,420	35	5,694	40.56	19.25
Prof - Transportation	-	-	-	-	-
Prof - Other	2,534	28	4,620	89.23	34.36
Subtotal - Professional	14,691	171	27,886	85.71	199.18
Total	\$ 145,763				\$ 1,976.29

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable All Ages					
Membership: 3,227	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	22,613	61	227	370.71	7.01
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	5,163	4	15	1,290.73	1.60
IP - Surgery	1,809	1	4	1,809.20	0.56
IP - Other	8,972	10	37	897.20	2.78
Subtotal - Inpatient	15,944	15	56	1,062.94	4.94
OP - Emergency Room	9,415	43	160	218.96	2.92
OP - Laboratory	783	6	22	130.50	0.24
OP - Radiology	487	7	26	69.60	0.15
OP - Surgery	10,843	4	15	2,710.85	3.36
OP - Other	4,283	35	130	122.37	1.33
Subtotal - Outpatient	25,812	95	353	271.70	8.00
Mental Health	55,942	764	2,841	73.22	17.34
Prof - Evaluation & Management	19,055	319	1,186	59.73	5.90
Prof - Maternity	682	1	4	681.67	0.21
Prof - Surgery	3,269	17	63	192.29	1.01
Prof - DME/Supplies	10,656	12	45	888.02	3.30
Prof - Lab	2,417	190	707	12.72	0.75
Prof - Radiology	1,469	55	205	26.71	0.46
Prof - Transportation	5,840	42	157	138.44	1.81
Prof - Other	15,011	1,472	5,472	10.20	4.65
Subtotal - Professional	58,399	2,108	7,838	27.71	18.10
Total	\$ 178,710				\$ 55.38

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable Age Under 1					
Membership: 0	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	-	-	-	-	-
IP - Surgery	-	-	-	-	-
IP - Other	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-
OP - Laboratory	-	-	-	-	-
OP - Radiology	-	-	-	-	-
OP - Surgery	-	-	-	-	-
OP - Other	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-
Mental Health	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-
Prof - Maternity	-	-	-	-	-
Prof - Surgery	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-
Prof - Lab	-	-	-	-	-
Prof - Radiology	-	-	-	-	-
Prof - Transportation	-	-	-	-	-
Prof - Other	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-
Total	\$ -				\$ -

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable Age 1 - 13					
Membership: 1,824	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	841	38	250	22.12	0.46
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	2,293	2	13	1,146.39	1.26
IP - Surgery	1,809	1	7	1,809.20	0.99
IP - Other	-	-	-	-	-
Subtotal - Inpatient	4,102	3	20	1,367.33	2.25
OP - Emergency Room	3,280	16	105	205.03	1.80
OP - Laboratory	701	4	26	175.24	0.38
OP - Radiology	53	3	20	17.80	0.03
OP - Surgery	1,269	1	7	1,268.96	0.70
OP - Other	2,689	26	171	103.43	1.47
Subtotal - Outpatient	7,993	50	329	159.86	4.38
Mental Health	2,991	115	757	26.01	1.64
Prof - Evaluation & Management	8,984	164	1,079	54.78	4.93
Prof - Maternity	-	-	-	-	-
Prof - Surgery	850	8	53	106.25	0.47
Prof - DME/Supplies	8,047	9	59	894.10	4.41
Prof - Lab	460	49	322	9.39	0.25
Prof - Radiology	98	8	53	12.20	0.05
Prof - Transportation	1,031	7	46	146.58	0.57
Prof - Other	7,857	983	6,466	7.99	4.31
Subtotal - Professional	27,326	1,228	8,078	22.26	14.98
Total	\$ 43,252				\$ 23.71

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable Age 14 - 20 Female					
Membership: 712	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	-	-	-	-	-
IP - Surgery	-	-	-	-	-
IP - Other	4,195	2	34	2,097.51	5.89
Subtotal - Inpatient	4,195	2	34	2,097.51	5.89
OP - Emergency Room	1,875	10	168	187.46	2.63
OP - Laboratory	-	-	-	-	-
OP - Radiology	44	1	17	44.38	0.06
OP - Surgery	-	-	-	-	-
OP - Other	532	1	17	532.24	0.75
Subtotal - Outpatient	2,451	12	202	204.27	3.44
Mental Health	19,383	358	6,031	54.14	27.21
Prof - Evaluation & Management	5,354	86	1,449	62.25	7.52
Prof - Maternity	682	1	17	681.67	0.96
Prof - Surgery	399	3	51	133.16	0.56
Prof - DME/Supplies	133	1	17	132.71	0.19
Prof - Lab	1,367	103	1,735	13.27	1.92
Prof - Radiology	930	30	505	30.98	1.30
Prof - Transportation	3,892	28	474	138.38	5.46
Prof - Other	2,283	86	1,452	26.49	3.21
Subtotal - Professional	15,039	338	5,699	44.45	21.11
Total	\$ 41,068				\$ 57.65

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable Age 14 - 20 Male					
Membership: 690	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	21,773	23	400	946.64	31.57
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	2,870	2	35	1,435.07	4.16
IP - Surgery	-	-	-	-	-
IP - Other	4,777	8	139	597.13	6.93
Subtotal - Inpatient	7,647	10	174	764.71	11.09
OP - Emergency Room	4,260	17	296	250.61	6.18
OP - Laboratory	82	2	35	41.01	0.12
OP - Radiology	389	3	52	129.82	0.56
OP - Surgery	9,574	3	52	3,191.47	13.88
OP - Other	1,062	8	139	132.69	1.54
Subtotal - Outpatient	15,368	33	574	465.69	22.28
Mental Health	33,568	291	5,063	115.36	48.67
Prof - Evaluation & Management	4,717	69	1,200	68.36	6.84
Prof - Maternity	-	-	-	-	-
Prof - Surgery	2,019	6	104	336.58	2.93
Prof - DME/Supplies	2,477	2	35	1,238.36	3.59
Prof - Lab	590	38	661	15.54	0.86
Prof - Radiology	442	17	296	25.99	0.64
Prof - Transportation	918	7	122	130.52	1.33
Prof - Other	4,870	403	7,005	12.10	7.06
Subtotal - Professional	16,033	542	9,424	29.60	23.25
Total	\$ 94,390				\$ 136.85

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Disabled All Ages					
Membership: 385,340	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	90,762,162	497,164	15,482	182.56	235.54
IP - Maternity	488,533	516	16	946.77	1.27
IP - Newborn	20,695,955	10,077	314	2,053.78	53.71
IP - Medical	17,313,735	16,420	511	1,054.43	44.93
IP - Surgery	11,017,768	6,607	206	1,667.59	28.59
IP - Other	2,784,010	3,123	97	891.45	7.22
Subtotal - Inpatient	52,300,000	36,743	1,144	1,423.40	135.72
OP - Emergency Room	7,251,776	24,187	753	299.82	18.82
OP - Laboratory	1,774,356	11,060	344	160.43	4.60
OP - Radiology	1,553,815	6,783	211	229.07	4.03
OP - Surgery	12,437,145	9,225	287	1,348.20	32.28
OP - Other	11,151,629	55,605	1,732	200.55	28.94
Subtotal - Outpatient	34,168,721	106,860	3,328	319.75	88.67
Mental Health	23,918,111	364,600	11,354	65.60	62.07
Prof - Evaluation & Management	18,055,821	232,847	7,251	77.54	46.86
Prof - Maternity	308,051	481	15	640.44	0.80
Prof - Surgery	3,488,721	14,206	442	245.58	9.05
Prof - DME/Supplies	17,809,082	48,189	1,501	369.57	46.22
Prof - Lab	1,554,492	110,914	3,454	14.02	4.03
Prof - Radiology	1,289,401	49,107	1,529	26.26	3.35
Prof - Transportation	4,936,253	24,827	773	198.83	12.81
Prof - Other	19,720,442	3,656,480	113,868	5.39	51.18
Subtotal - Professional	67,162,264	4,137,051	128,833	16.23	174.29
Total	\$ 268,311,258				\$ 696.30

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Disabled Age <21					
Membership: 371,976	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	90,761,822	497,153	16,038	182.56	244.00
IP - Maternity	488,533	516	17	946.77	1.31
IP - Newborn	20,695,955	10,077	325	2,053.78	55.64
IP - Medical	17,196,612	16,288	525	1,055.78	46.23
IP - Surgery	10,941,668	6,567	212	1,666.16	29.41
IP - Other	2,767,357	3,115	100	888.40	7.44
Subtotal - Inpatient	52,090,125	36,563	1,180	1,424.67	140.04
OP - Emergency Room	7,190,500	23,938	772	300.38	19.33
OP - Laboratory	1,769,013	11,014	355	160.61	4.76
OP - Radiology	1,545,293	6,756	218	228.73	4.15
OP - Surgery	12,412,629	9,196	297	1,349.79	33.37
OP - Other	11,138,672	55,581	1,793	200.40	29.94
Subtotal - Outpatient	34,056,107	106,485	3,435	319.82	91.55
Mental Health	23,795,390	364,173	11,748	65.34	63.97
Prof - Evaluation & Management	17,974,611	231,723	7,475	77.57	48.32
Prof - Maternity	307,123	478	15	642.52	0.83
Prof - Surgery	3,457,236	13,940	450	248.01	9.29
Prof - DME/Supplies	17,785,051	48,086	1,551	369.86	47.81
Prof - Lab	1,524,233	109,161	3,522	13.96	4.10
Prof - Radiology	1,269,853	48,645	1,569	26.10	3.41
Prof - Transportation	4,849,297	24,405	787	198.70	13.04
Prof - Other	19,687,039	3,653,671	117,868	5.39	52.93
Subtotal - Professional	66,854,443	4,130,109	133,238	16.19	179.73
Total	\$ 267,557,886				\$ 719.29

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Disabled Age 21+					
Membership: 13,364	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	340	11	10	30.93	0.03
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	117,123	132	119	887.29	8.76
IP - Surgery	76,100	40	36	1,902.49	5.69
IP - Other	16,653	8	7	2,081.56	1.25
Subtotal - Inpatient	209,875	180	162	1,165.97	15.70
OP - Emergency Room	61,276	249	224	246.09	4.59
OP - Laboratory	5,342	46	41	116.14	0.40
OP - Radiology	8,522	27	24	315.63	0.64
OP - Surgery	24,516	29	26	845.38	1.83
OP - Other	12,957	24	22	539.87	0.97
Subtotal - Outpatient	112,614	375	337	300.30	8.43
Mental Health	122,721	427	383	287.40	9.18
Prof - Evaluation & Management	81,210	1,124	1,009	72.25	6.08
Prof - Maternity	928	3	3	309.47	0.07
Prof - Surgery	31,485	266	239	118.36	2.36
Prof - DME/Supplies	24,031	103	92	233.31	1.80
Prof - Lab	30,259	1,753	1,574	17.26	2.26
Prof - Radiology	19,549	462	415	42.31	1.46
Prof - Transportation	86,956	422	379	206.12	6.51
Prof - Other	33,403	2,809	2,523	11.89	2.50
Subtotal - Professional	307,822	6,942	6,234	44.34	23.03
Total	\$ 753,372				\$ 56.37

SFY 2013 TennCare Select Per Capita Cost Development

Historical Encounter Data

Duals/Waiver Duals All Ages					
Membership: 18,219	January 2011 through December 2011 Incurred; Pd through June 2012				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	1,293,164	10,572	6,963	122.32	70.98
IP - Maternity	-	-	-	-	-
IP - Newborn	2,520	10	7	252.05	0.14
IP - Medical	33,031	75	49	440.41	1.81
IP - Surgery	-	-	-	-	-
IP - Other	-	-	-	-	-
Subtotal - Inpatient	35,552	85	56	418.25	1.95
OP - Emergency Room	2,593	12	8	216.06	0.14
OP - Laboratory	329	3	2	109.79	0.02
OP - Radiology	259	1	1	259.31	0.01
OP - Surgery	1,133	2	1	566.54	0.06
OP - Other	1,484	3	2	494.69	0.08
Subtotal - Outpatient	5,799	21	14	276.12	0.32
Mental Health	101,844	4,514	2,973	22.56	5.59
Prof - Evaluation & Management	10,281	163	107	63.07	0.56
Prof - Maternity	-	-	-	-	-
Prof - Surgery	2,061	13	9	158.53	0.11
Prof - DME/Supplies	3,458	16	11	216.12	0.19
Prof - Lab	2,159	101	67	21.38	0.12
Prof - Radiology	935	45	30	20.78	0.05
Prof - Transportation	6,627	49	32	134.64	0.36
Prof - Other	81,529	33,632	22,152	2.42	4.48
Subtotal - Professional	107,049	34,019	22,407	3.15	5.88
Total	\$ 1,543,407				\$ 84.72

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Total For All Aid Categories												
All Ages												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				544,680				554,027				566,877
Home Health Care	11,395	182	1.008	174.24	1.030	1.000	0.989	177.34	1.060	1.000	0.986	185.27
IP - Maternity	42	948	1.052	3.47	1.007	1.000	0.914	3.19	1.015	1.000	0.909	2.95
IP - Newborn	307	2,085	1.052	56.03	1.007	1.000	0.988	55.77	1.015	1.000	0.988	55.90
IP - Medical	430	1,021	1.052	38.49	1.007	1.000	0.981	38.04	1.015	1.000	0.985	38.01
IP - Surgery	187	1,704	1.052	27.87	1.007	1.000	0.972	27.30	1.015	1.000	0.983	27.23
IP - Other	94	1,045	1.052	8.64	1.007	1.000	0.972	8.46	1.015	1.000	0.967	8.30
Subtotal - Inpatient	1,059	1,449		134.49				132.76				132.39
OP - Emergency Room	737	288	1.002	17.74	1.030	1.000	0.986	18.01	1.060	1.000	0.983	18.77
OP - Laboratory	289	155	1.002	3.74	1.030	0.999	0.992	3.82	1.060	0.999	0.987	3.99
OP - Radiology	187	211	1.002	3.30	1.030	0.999	0.992	3.37	1.060	0.999	0.987	3.52
OP - Surgery	230	1,316	1.002	25.31	1.030	1.000	0.990	25.80	1.060	1.000	0.986	26.98
OP - Other	1,344	199	1.002	22.34	1.030	1.000	0.991	22.78	1.060	1.000	0.986	23.81
Subtotal - Outpatient	2,787	311		72.43				73.78				77.06
Mental Health	12,277	61	1.007	63.20	1.017	1.000	0.999	64.25	1.035	1.000	0.990	65.86
Prof - Evaluation & Management	6,781	76	1.007	43.43	1.017	1.000	0.995	43.97	1.035	1.000	0.991	45.09
Prof - Maternity	21	634	1.007	1.14	1.017	1.000	0.954	1.10	1.035	1.000	0.952	1.09
Prof - Surgery	410	229	1.007	7.90	1.017	1.000	0.988	7.94	1.035	1.000	0.985	8.10
Prof - DME/Supplies	1,119	364	1.007	34.19	1.017	1.000	0.988	34.38	1.035	1.000	0.984	35.01
Prof - Lab	3,840	14	1.007	4.44	1.017	0.999	0.999	4.50	1.035	0.998	0.991	4.61
Prof - Radiology	1,359	27	1.007	3.04	1.017	0.999	0.991	3.06	1.035	0.998	0.988	3.12
Prof - Transportation	674	197	1.007	11.15	1.017	0.998	0.994	11.26	1.035	0.997	0.989	11.49
Prof - Other	86,261	6	1.007	43.47	1.017	1.000	0.993	43.93	1.035	1.000	0.988	44.93
Subtotal - Professional	100,465	18		148.75				150.13				153.43
Total				\$ 593.12				\$ 598.26				\$ 614.01
Admin (4.3%)				\$ 26.48				\$ 26.71				\$ 27.42
Premium Tax (5.5%)				\$ 36.06				\$ 36.37				\$ 37.33
Total Premium Rate				\$ 655.66				\$ 661.35				\$ 678.76

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
All Ages												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				137,895				145,185				151,070
Home Health Care	820	217	1.008	14.97	1.030	1.000	1.014	15.64	1.060	1.000	1.020	16.90
IP - Maternity	120	948	1.052	9.97	1.007	1.000	0.857	8.61	1.015	0.999	0.865	7.55
IP - Newborn	333	2,170	1.052	63.43	1.007	1.000	0.959	61.26	1.015	1.000	0.985	61.24
IP - Medical	263	855	1.052	19.70	1.007	1.000	0.909	18.04	1.015	1.000	0.976	17.87
IP - Surgery	162	1,832	1.052	26.05	1.007	1.000	0.893	23.43	1.015	1.000	0.965	22.96
IP - Other	100	1,462	1.052	12.81	1.007	1.000	0.920	11.87	1.015	1.000	0.924	11.13
Subtotal - Inpatient	978	1,539		131.96				123.20				120.75
OP - Emergency Room	802	258	1.002	17.30	1.030	1.000	0.950	16.93	1.060	1.000	0.968	17.36
OP - Laboratory	177	127	1.002	1.88	1.030	1.000	0.994	1.93	1.060	1.000	0.992	2.02
OP - Radiology	147	141	1.002	1.73	1.030	1.000	0.989	1.76	1.060	1.000	0.993	1.85
OP - Surgery	107	1,069	1.002	9.51	1.030	1.000	0.996	9.74	1.060	1.000	1.007	10.40
OP - Other	466	183	1.002	7.14	1.030	1.000	1.006	7.39	1.060	1.000	1.011	7.92
Subtotal - Outpatient	1,699	265		37.56				37.75				39.56
Mental Health	16,307	54	1.007	73.81	1.017	1.000	0.997	74.86	1.035	1.000	0.990	76.70
Prof - Evaluation & Management	6,480	73	1.007	39.50	1.017	1.000	0.991	39.80	1.035	1.000	1.001	41.21
Prof - Maternity	42	627	1.007	2.23	1.017	1.000	0.892	2.02	1.035	1.000	0.904	1.89
Prof - Surgery	382	177	1.007	5.68	1.017	1.000	0.962	5.56	1.035	1.000	0.978	5.63
Prof - DME/Supplies	223	264	1.007	4.93	1.017	1.000	1.007	5.05	1.035	1.000	1.015	5.30
Prof - Lab	5,492	13	1.007	6.14	1.017	1.000	0.984	6.15	1.035	1.000	0.981	6.24
Prof - Radiology	1,087	28	1.007	2.56	1.017	1.000	0.968	2.52	1.035	1.000	0.978	2.55
Prof - Transportation	493	192	1.007	7.93	1.017	1.000	0.983	7.93	1.035	1.000	0.980	8.03
Prof - Other	19,474	17	1.007	27.02	1.017	1.000	0.996	27.37	1.035	1.000	0.998	28.28
Subtotal - Professional	33,673	34		95.98				96.40				99.15
Total				\$ 354.28				\$ 347.85				\$ 353.05
Admin (4.3%)				\$ 15.82				\$ 15.53				\$ 15.76
Premium Tax (5.5%)				\$ 21.54				\$ 21.15				\$ 21.47
Total Premium Rate				\$ 391.64				\$ 384.53				\$ 390.28

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age Under 1												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				6,922				6,986				7,160
Home Health Care	778	256	1.008	16.74	1.030	1.000	1.000	17.23	1.060	1.000	1.000	18.27
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	6,643	2,170	1.052	1,263.56	1.007	1.000	1.000	1,273.00	1.015	1.000	1.000	1,292.10
IP - Medical	936	907	1.052	74.41	1.007	1.000	1.000	74.97	1.015	1.000	1.000	76.09
IP - Surgery	182	1,166	1.052	18.61	1.007	1.000	1.000	18.75	1.015	1.000	1.000	19.03
IP - Other	154	1,299	1.052	17.56	1.007	1.000	1.000	17.69	1.015	1.000	1.000	17.96
Subtotal - Inpatient	7,916	1,981		1,374.14				1,384.41				1,405.18
OP - Emergency Room	1,302	230	1.002	24.95	1.030	1.000	1.000	25.69	1.060	1.000	1.000	27.23
OP - Laboratory	307	124	1.002	3.17	1.030	1.000	1.000	3.26	1.060	1.000	1.000	3.46
OP - Radiology	409	112	1.002	3.83	1.030	1.000	1.000	3.95	1.060	1.000	1.000	4.18
OP - Surgery	184	1,196	1.002	18.35	1.030	1.000	1.000	18.89	1.060	1.000	1.000	20.03
OP - Other	1,011	186	1.002	15.73	1.030	1.000	1.000	16.19	1.060	1.000	1.000	17.16
Subtotal - Outpatient	3,212	246		66.04				67.99				72.07
Mental Health	109	29	1.007	0.27	1.017	1.000	1.000	0.27	1.035	1.000	1.000	0.28
Prof - Evaluation & Management	22,167	87	1.007	161.40	1.017	1.000	1.000	164.20	1.035	1.000	1.000	169.94
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	624	169	1.007	8.87	1.017	1.000	1.000	9.03	1.035	1.000	1.000	9.34
Prof - DME/Supplies	888	197	1.007	14.69	1.017	1.000	1.000	14.95	1.035	1.000	1.000	15.47
Prof - Lab	3,615	15	1.007	4.68	1.017	1.000	1.000	4.76	1.035	1.000	1.000	4.92
Prof - Radiology	2,691	17	1.007	3.83	1.017	1.000	1.000	3.90	1.035	1.000	1.000	4.03
Prof - Transportation	646	292	1.007	15.84	1.017	1.000	1.000	16.11	1.035	1.000	1.000	16.67
Prof - Other	21,584	20	1.007	35.72	1.017	1.000	1.000	36.34	1.035	1.000	1.000	37.61
Subtotal - Professional	52,215	56		245.02				249.27				258.00
Total				\$ 1,702.21				\$ 1,719.18				\$ 1,753.79
Admin (4.3%)				\$ 76.00				\$ 76.76				\$ 78.30
Premium Tax (5.5%)				\$ 103.49				\$ 104.53				\$ 106.63
Total Premium Rate				\$ 1,881.71				\$ 1,900.47				\$ 1,938.73

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 1 - 13												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months	71,814				77,666				83,716			
Home Health Care	622	421	1.008	21.99	1.030	1.000	1.000	22.64	1.060	1.000	1.000	24.00
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	90	845	1.052	6.66	1.007	1.000	1.000	6.71	1.015	1.000	1.000	6.81
IP - Surgery	35	1,311	1.052	3.97	1.007	1.000	1.000	4.00	1.015	1.000	1.000	4.06
IP - Other	45	1,256	1.052	4.97	1.007	1.000	1.000	5.00	1.015	1.000	1.000	5.08
Subtotal - Inpatient	170	1,049		15.60				15.71				15.95
OP - Emergency Room	584	166	1.002	8.10	1.030	1.000	1.000	8.34	1.060	1.000	1.000	8.84
OP - Laboratory	140	132	1.002	1.55	1.030	1.000	1.000	1.59	1.060	1.000	1.000	1.69
OP - Radiology	99	141	1.002	1.17	1.030	1.000	1.000	1.20	1.060	1.000	1.000	1.27
OP - Surgery	119	1,047	1.002	10.43	1.030	1.000	1.000	10.74	1.060	1.000	1.000	11.38
OP - Other	638	167	1.002	8.88	1.030	1.000	1.000	9.14	1.060	1.000	1.000	9.69
Subtotal - Outpatient	1,581	228		30.12				31.01				32.87
Mental Health	15,717	45	1.007	59.05	1.017	1.000	1.000	60.07	1.035	1.000	1.000	62.18
Prof - Evaluation & Management	6,025	66	1.007	33.60	1.017	1.000	1.000	34.18	1.035	1.000	1.000	35.38
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	289	151	1.007	3.66	1.017	1.000	1.000	3.72	1.035	1.000	1.000	3.85
Prof - DME/Supplies	262	287	1.007	6.30	1.017	1.000	1.000	6.41	1.035	1.000	1.000	6.63
Prof - Lab	3,336	12	1.007	3.29	1.017	1.000	1.000	3.35	1.035	1.000	1.000	3.47
Prof - Radiology	606	21	1.007	1.05	1.017	1.000	1.000	1.07	1.035	1.000	1.000	1.11
Prof - Transportation	209	245	1.007	4.31	1.017	1.000	1.000	4.38	1.035	1.000	1.000	4.53
Prof - Other	22,419	14	1.007	26.53	1.017	1.000	1.000	26.99	1.035	1.000	1.000	27.94
Subtotal - Professional	33,146	28		78.74				80.11				82.91
Total				\$ 205.50				\$ 209.55				\$ 217.91
Admin (4.3%)				\$ 9.18				\$ 9.36				\$ 9.73
Premium Tax (5.5%)				\$ 12.49				\$ 12.74				\$ 13.25
Total Premium Rate				\$ 227.17				\$ 231.65				\$ 240.89

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 14 - 20 Female												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months	22,850				23,282				22,946			
Home Health Care	1,531	26	1.008	3.40	1.030	1.000	1.000	3.50	1.060	1.000	1.000	3.71
IP - Maternity	167	889	1.052	13.02	1.007	1.000	1.000	13.12	1.015	0.996	1.000	13.26
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	88	848	1.052	6.55	1.007	1.000	1.000	6.60	1.015	1.000	1.000	6.70
IP - Surgery	16	991	1.052	1.41	1.007	1.000	1.000	1.43	1.015	1.000	1.000	1.45
IP - Other	55	538	1.052	2.60	1.007	1.000	1.000	2.62	1.015	1.000	1.000	2.66
Subtotal - Inpatient	327	824		23.59				23.76				24.07
OP - Emergency Room	1,199	243	1.002	24.36	1.030	1.000	1.000	25.08	1.060	1.000	1.000	26.59
OP - Laboratory	317	116	1.002	3.08	1.030	1.000	1.000	3.17	1.060	1.000	1.000	3.36
OP - Radiology	197	134	1.002	2.20	1.030	0.999	1.000	2.26	1.060	0.999	1.000	2.39
OP - Surgery	101	999	1.002	8.45	1.030	1.000	1.000	8.70	1.060	1.000	1.000	9.23
OP - Other	273	294	1.002	6.70	1.030	1.000	1.000	6.90	1.060	1.000	1.000	7.32
Subtotal - Outpatient	2,088	257		44.80				46.12				48.89
Mental Health	21,843	63	1.007	115.23	1.017	1.000	1.000	117.23	1.035	1.000	1.000	121.33
Prof - Evaluation & Management	6,904	72	1.007	41.79	1.017	1.000	1.000	42.52	1.035	1.000	1.000	44.01
Prof - Maternity	133	564	1.007	6.29	1.017	1.000	1.000	6.40	1.035	1.003	1.000	6.64
Prof - Surgery	371	150	1.007	4.67	1.017	1.000	1.000	4.75	1.035	1.000	1.000	4.92
Prof - DME/Supplies	79	286	1.007	1.89	1.017	1.000	1.000	1.93	1.035	1.000	1.000	1.99
Prof - Lab	13,970	14	1.007	16.80	1.017	1.000	1.000	17.09	1.035	1.000	1.000	17.68
Prof - Radiology	1,632	44	1.007	6.00	1.017	1.000	1.000	6.11	1.035	1.000	1.000	6.32
Prof - Transportation	1,097	150	1.007	13.80	1.017	1.000	1.000	14.04	1.035	1.000	1.000	14.53
Prof - Other	18,416	20	1.007	31.20	1.017	1.000	1.000	31.74	1.035	1.000	1.000	32.85
Subtotal - Professional	42,602	34		122.45				124.57				128.93
Total				\$ 309.46				\$ 315.18				\$ 326.93
Admin (4.3%)				\$ 13.82				\$ 14.07				\$ 14.60
Premium Tax (5.5%)				\$ 18.82				\$ 19.16				\$ 19.88
Total Premium Rate				\$ 342.09				\$ 348.41				\$ 361.40

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 14 - 20 Male												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months	34,796				35,882				35,841			
Home Health Care	803	124	1.008	8.38	1.030	1.000	1.000	8.63	1.060	1.000	1.000	9.15
IP - Maternity	0	4,733	1.052	0.14	1.007	1.000	1.000	0.14	1.015	1.000	1.000	0.15
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	39	871	1.052	2.95	1.007	1.000	1.000	2.97	1.015	1.000	1.000	3.01
IP - Surgery	42	2,442	1.052	9.08	1.007	1.000	1.000	9.15	1.015	1.000	1.000	9.28
IP - Other	121	496	1.052	5.27	1.007	1.000	1.000	5.31	1.015	1.000	1.000	5.39
Subtotal - Inpatient	203	981		17.44				17.57				17.83
OP - Emergency Room	658	245	1.002	13.49	1.030	1.000	1.000	13.88	1.060	1.000	1.000	14.72
OP - Laboratory	141	134	1.002	1.58	1.030	1.000	1.000	1.62	1.060	1.000	1.000	1.72
OP - Radiology	162	157	1.002	2.12	1.030	1.000	1.000	2.18	1.060	1.000	1.000	2.31
OP - Surgery	54	1,096	1.002	4.96	1.030	1.000	1.000	5.10	1.060	1.000	1.000	5.41
OP - Other	141	197	1.002	2.31	1.030	1.000	1.000	2.38	1.060	1.000	1.000	2.53
Subtotal - Outpatient	1,156	253		24.45				25.17				26.68
Mental Health	17,782	64	1.007	94.82	1.017	1.000	1.000	96.46	1.035	1.000	1.000	99.84
Prof - Evaluation & Management	3,589	75	1.007	22.62	1.017	1.000	1.000	23.01	1.035	1.000	1.000	23.82
Prof - Maternity	0	682	1.007	0.02	1.017	1.000	1.000	0.02	1.035	1.000	1.000	0.02
Prof - Surgery	324	156	1.007	4.24	1.017	1.000	1.000	4.32	1.035	1.000	1.000	4.47
Prof - DME/Supplies	113	248	1.007	2.35	1.017	1.000	1.000	2.39	1.035	1.000	1.000	2.48
Prof - Lab	4,746	13	1.007	5.09	1.017	1.000	1.000	5.17	1.035	1.000	1.000	5.35
Prof - Radiology	1,043	23	1.007	2.00	1.017	1.000	1.000	2.03	1.035	1.000	1.000	2.10
Prof - Transportation	606	180	1.007	9.16	1.017	1.000	1.000	9.32	1.035	1.000	1.000	9.64
Prof - Other	13,992	18	1.007	21.20	1.017	1.000	1.000	21.56	1.035	1.000	1.000	22.32
Subtotal - Professional	24,413	33		66.67				67.82				70.19
Total				\$ 211.76				\$ 215.66				\$ 223.70
Admin (4.3%)				\$ 9.45				\$ 9.63				\$ 9.99
Premium Tax (5.5%)				\$ 12.87				\$ 13.11				\$ 13.60
Total Premium Rate				\$ 234.09				\$ 238.40				\$ 247.29

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 21 - 44 Female												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				971				844				752
Home Health Care	-	-	1.008	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
IP - Maternity	13,050	962	1.052	1,100.30	1.007	1.000	1.000	1,108.52	1.015	0.973	1.000	1,094.52
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	16,498	865	1.052	1,250.09	1.007	1.000	1.000	1,259.43	1.015	1.000	1.000	1,278.32
IP - Surgery	11,802	1,587	1.052	1,641.41	1.007	1.000	1.000	1,653.68	1.015	1.000	1.000	1,678.48
IP - Other	3,262	2,108	1.052	602.63	1.007	1.000	1.000	607.14	1.015	1.000	1.000	616.24
Subtotal - Inpatient	44,611	1,175		4,594.43				4,628.76				4,667.57
OP - Emergency Room	8,700	766	1.002	556.36	1.030	1.000	1.000	572.81	1.060	1.000	1.000	607.17
OP - Laboratory	124	82	1.002	0.85	1.030	0.990	1.000	0.86	1.060	0.986	1.000	0.90
OP - Radiology	136	210	1.002	2.39	1.030	0.988	1.000	2.43	1.060	0.983	1.000	2.53
OP - Surgery	581	1,285	1.002	62.35	1.030	1.000	1.000	64.19	1.060	1.000	1.000	68.04
OP - Other	297	189	1.002	4.68	1.030	0.996	1.000	4.80	1.060	0.995	1.000	5.06
Subtotal - Outpatient	9,837	763		626.62				645.09				683.71
Mental Health	1,273	30	1.007	3.19	1.017	1.000	1.000	3.25	1.035	1.000	1.000	3.36
Prof - Evaluation & Management	16,275	80	1.007	108.80	1.017	0.999	1.000	110.57	1.035	0.999	1.000	114.33
Prof - Maternity	2,879	695	1.007	167.84	1.017	1.000	1.000	170.75	1.035	1.001	1.000	176.90
Prof - Surgery	5,326	269	1.007	120.02	1.017	1.000	1.000	122.10	1.035	1.000	1.000	126.38
Prof - DME/Supplies	12	31	1.007	0.03	1.017	1.000	1.000	0.03	1.035	1.000	1.000	0.03
Prof - Lab	4,894	24	1.007	9.77	1.017	0.989	1.000	9.83	1.035	0.984	1.000	10.02
Prof - Radiology	8,144	39	1.007	26.43	1.017	0.991	1.000	26.65	1.035	0.988	1.000	27.24
Prof - Transportation	1,998	142	1.007	23.82	1.017	0.992	1.000	24.05	1.035	0.990	1.000	24.64
Prof - Other	16,619	75	1.007	105.04	1.017	1.000	1.000	106.86	1.035	1.000	1.000	110.60
Subtotal - Professional	56,148	119		561.76				570.86				590.15
Total				\$ 5,786.00				\$ 5,847.95				\$ 5,944.79
Admin (4.3%)				\$ 258.34				\$ 261.10				\$ 265.43
Premium Tax (5.5%)				\$ 351.79				\$ 355.55				\$ 361.44
Total Premium Rate				\$ 6,396.12				\$ 6,464.61				\$ 6,571.66

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 21 - 44 Male												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				364				351				298
Home Health Care	-	-	1.008	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	6,266	682	1.052	374.52	1.007	1.000	1.000	377.31	1.015	1.000	1.000	382.97
IP - Surgery	6,464	4,728	1.052	2,678.45	1.007	1.000	1.000	2,698.46	1.015	1.000	1.000	2,738.94
IP - Other	1,913	7,247	1.052	1,214.96	1.007	1.000	1.000	1,224.03	1.015	1.000	1.000	1,242.39
Subtotal - Inpatient	14,642	3,326		4,267.92				4,299.81				4,364.31
OP - Emergency Room	1,517	831	1.002	105.28	1.030	1.000	1.000	108.39	1.060	1.000	1.000	114.90
OP - Laboratory	66	157	1.002	0.87	1.030	0.963	1.000	0.86	1.060	0.950	1.000	0.87
OP - Radiology	33	472	1.002	1.30	1.030	1.000	1.000	1.34	1.060	1.000	1.000	1.42
OP - Surgery	99	632	1.002	5.22	1.030	1.000	1.000	5.37	1.060	1.000	1.000	5.70
OP - Other	66	56	1.002	0.31	1.030	1.000	1.000	0.32	1.060	1.000	1.000	0.34
Subtotal - Outpatient	1,781	760		112.98				116.29				123.22
Mental Health	363	7	1.007	0.22	1.017	1.000	1.000	0.23	1.035	1.000	1.000	0.24
Prof - Evaluation & Management	11,971	104	1.007	104.63	1.017	0.999	1.000	106.33	1.035	0.999	1.000	109.92
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	5,903	419	1.007	207.46	1.017	1.000	1.000	211.06	1.035	1.000	1.000	218.45
Prof - DME/Supplies	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Lab	2,144	50	1.007	8.93	1.017	0.977	1.000	8.88	1.035	0.969	1.000	8.90
Prof - Radiology	12,795	31	1.007	33.68	1.017	0.982	1.000	33.66	1.035	0.976	1.000	34.01
Prof - Transportation	464	1,056	1.007	41.08	1.017	0.998	1.000	41.69	1.035	0.997	1.000	43.01
Prof - Other	1,973	227	1.007	37.64	1.017	1.000	1.000	38.30	1.035	1.000	1.000	39.64
Subtotal - Professional	35,250	147		433.42				439.92				453.92
Total				\$ 4,814.54				\$ 4,856.24				\$ 4,941.68
Admin (4.3%)				\$ 214.96				\$ 216.83				\$ 220.64
Premium Tax (5.5%)				\$ 292.72				\$ 295.26				\$ 300.45
Total Premium Rate				\$ 5,322.23				\$ 5,368.32				\$ 5,462.78

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 45 - 64												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				104				102				224
Home Health Care	-	-	1.008	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
IP - Maternity	347	1,119	1.052	34.00	1.007	1.000	1.000	34.25	1.015	1.000	1.000	34.77
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	10,167	767	1.052	683.42	1.007	1.000	1.000	688.53	1.015	1.000	1.000	698.86
IP - Surgery	21,721	936	1.052	1,781.77	1.007	1.000	1.000	1,795.08	1.015	1.000	1.000	1,822.01
IP - Other	809	2,116	1.052	150.01	1.007	1.000	1.000	151.14	1.015	1.000	1.000	153.40
Subtotal - Inpatient	33,044	915		2,649.21				2,669.00				2,709.04
OP - Emergency Room	2,195	941	1.002	172.54	1.030	1.000	1.000	177.64	1.060	1.000	1.000	188.30
OP - Laboratory	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Radiology	231	690	1.002	13.32	1.030	0.985	1.000	13.52	1.060	0.980	1.000	14.04
OP - Surgery	462	1,730	1.002	66.77	1.030	1.000	1.000	68.74	1.060	1.000	1.000	72.87
OP - Other	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
Subtotal - Outpatient	2,888	1,047		252.63				259.89				275.20
Mental Health	116	63	1.007	0.61	1.017	1.000	1.000	0.62	1.035	1.000	1.000	0.64
Prof - Evaluation & Management	34,546	75	1.007	217.81	1.017	0.997	1.000	221.03	1.035	0.997	1.000	228.18
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	4,159	281	1.007	98.18	1.017	1.000	1.000	99.88	1.035	1.000	1.000	103.38
Prof - DME/Supplies	231	106	1.007	2.06	1.017	1.000	1.000	2.10	1.035	1.000	1.000	2.17
Prof - Lab	26,227	18	1.007	38.90	1.017	0.984	1.000	38.95	1.035	0.978	1.000	39.44
Prof - Radiology	11,092	46	1.007	42.71	1.017	0.987	1.000	42.89	1.035	0.982	1.000	43.59
Prof - Transportation	1,625	156	1.007	21.33	1.017	0.981	1.000	21.28	1.035	0.974	1.000	21.44
Prof - Other	10,781	53	1.007	47.98	1.017	1.000	1.000	48.81	1.035	1.000	1.000	50.52
Subtotal - Professional	88,661	63		468.98				474.93				488.72
Total				\$ 3,371.42				\$ 3,404.45				\$ 3,473.60
Admin (4.3%)				\$ 150.53				\$ 152.01				\$ 155.09
Premium Tax (5.5%)				\$ 204.98				\$ 206.99				\$ 211.19
Total Premium Rate				\$ 3,726.93				\$ 3,763.45				\$ 3,839.89

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 65+												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				74				72				133
Home Health Care	-	-	1.008	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	7,810	983	1.052	673.04	1.007	1.000	1.000	678.07	1.015	1.000	1.000	688.24
IP - Surgery	9,599	1,226	1.052	1,031.07	1.007	1.000	1.000	1,038.77	1.015	1.000	1.000	1,054.35
IP - Other	651	724	1.052	41.31	1.007	1.000	1.000	41.61	1.015	1.000	1.000	42.24
Subtotal - Inpatient	18,060	1,103		1,745.42				1,758.46				1,784.84
OP - Emergency Room	1,302	1,084	1.002	117.82	1.030	1.000	1.000	121.30	1.060	1.000	1.000	128.58
OP - Laboratory	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Radiology	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Surgery	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Other	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
Subtotal - Outpatient	1,302	1,084		117.82				121.30				128.58
Mental Health	13,667	91	1.007	104.60	1.017	1.000	1.000	106.41	1.035	1.000	1.000	110.14
Prof - Evaluation & Management	13,667	91	1.007	104.57	1.017	0.996	1.000	105.99	1.035	0.996	1.000	109.29
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	1,464	265	1.007	32.55	1.017	1.000	1.000	33.12	1.035	1.000	1.000	34.27
Prof - DME/Supplies	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Lab	2,440	46	1.007	9.45	1.017	0.968	1.000	9.31	1.035	0.956	1.000	9.21
Prof - Radiology	5,694	41	1.007	19.38	1.017	0.979	1.000	19.31	1.035	0.972	1.000	19.42
Prof - Transportation	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Other	4,620	89	1.007	34.59	1.017	1.000	1.000	35.19	1.035	1.000	1.000	36.42
Subtotal - Professional	27,886	86		200.54				202.91				208.61
Total				\$ 2,168.38				\$ 2,189.08				\$ 2,232.17
Admin (4.3%)				\$ 96.82				\$ 97.74				\$ 99.66
Premium Tax (5.5%)				\$ 131.84				\$ 133.10				\$ 135.72
Total Premium Rate				\$ 2,397.03				\$ 2,419.92				\$ 2,467.55

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable												
All Ages												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				3,227				1,420				706
Home Health Care	227	371	1.008	7.07	1.030	1.000	0.871	6.33	1.060	1.000	1.174	7.88
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	15	1,291	1.052	1.68	1.007	1.000	0.994	1.69	1.015	1.000	1.058	1.81
IP - Surgery	4	1,809	1.052	0.59	1.007	1.000	1.163	0.69	1.015	1.000	0.940	0.66
IP - Other	37	897	1.052	2.92	1.007	1.000	0.793	2.33	1.015	1.000	1.125	2.67
Subtotal - Inpatient	56	1,063		5.20				4.71				5.13
OP - Emergency Room	160	219	1.002	2.92	1.030	1.000	0.937	2.82	1.060	1.000	1.058	3.16
OP - Laboratory	22	130	1.002	0.24	1.030	0.999	1.130	0.28	1.060	0.998	0.959	0.29
OP - Radiology	26	70	1.002	0.15	1.030	0.981	0.892	0.14	1.060	0.974	1.163	0.16
OP - Surgery	15	2,711	1.002	3.37	1.030	1.000	0.895	3.10	1.060	1.000	1.149	3.78
OP - Other	130	122	1.002	1.33	1.030	1.000	1.032	1.41	1.060	1.000	0.999	1.50
Subtotal - Outpatient	353	272		8.02				7.75				8.89
Mental Health	2,841	73	1.007	17.46	1.017	1.000	0.826	14.67	1.035	1.000	1.124	17.07
Prof - Evaluation & Management	1,186	60	1.007	5.95	1.017	1.000	0.962	5.82	1.035	1.000	1.015	6.12
Prof - Maternity	4	682	1.007	0.21	1.017	1.000	0.716	0.15	1.035	1.000	1.041	0.17
Prof - Surgery	63	192	1.007	1.02	1.017	1.000	0.921	0.96	1.035	1.000	1.092	1.08
Prof - DME/Supplies	45	888	1.007	3.32	1.017	1.000	1.087	3.68	1.035	1.000	0.986	3.75
Prof - Lab	707	13	1.007	0.75	1.017	0.996	0.834	0.64	1.035	0.995	1.047	0.69
Prof - Radiology	205	27	1.007	0.46	1.017	0.992	0.780	0.36	1.035	0.988	1.062	0.39
Prof - Transportation	157	138	1.007	1.82	1.017	0.999	0.814	1.51	1.035	0.998	1.034	1.61
Prof - Other	5,472	10	1.007	4.68	1.017	1.000	0.996	4.75	1.035	1.000	1.020	5.01
Subtotal - Professional	7,838	28		18.22				17.86				18.81
Total				\$ 55.96				\$ 51.33				\$ 57.78
Admin (4.3%)				\$ 2.50				\$ 2.29				\$ 2.58
Premium Tax (5.5%)				\$ 3.40				\$ 3.12				\$ 3.51
Total Premium Rate				\$ 61.86				\$ 56.74				\$ 63.87

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable												
Age Under 1												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				-				-				-
Home Health Care	-	-	1.008	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	-	-		-				-				-
OP - Emergency Room	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Laboratory	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Radiology	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Surgery	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Other	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
Subtotal - Outpatient	-	-		-				-				-
Mental Health	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Evaluation & Management	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - DME/Supplies	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Lab	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Radiology	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Transportation	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Other	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Subtotal - Professional	-	-		-				-				-
Total				\$ -				\$ -				\$ -
Admin (4.3%)				\$ -				\$ -				\$ -
Premium Tax (5.5%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable												
Age 1 - 13												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				1,824				933				436
Home Health Care	250	22	1.008	0.46	1.030	1.000	1.000	0.48	1.060	1.000	1.000	0.51
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	13	1,146	1.052	1.32	1.007	1.000	1.000	1.33	1.015	1.000	1.000	1.35
IP - Surgery	7	1,809	1.052	1.04	1.007	1.000	1.000	1.05	1.015	1.000	1.000	1.07
IP - Other	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	20	1,367		2.37				2.38				2.42
OP - Emergency Room	105	205	1.002	1.80	1.030	1.000	1.000	1.86	1.060	1.000	1.000	1.97
OP - Laboratory	26	175	1.002	0.39	1.030	0.998	1.000	0.40	1.060	0.997	1.000	0.42
OP - Radiology	20	18	1.002	0.03	1.030	0.979	1.000	0.03	1.060	0.971	1.000	0.03
OP - Surgery	7	1,269	1.002	0.70	1.030	1.000	1.000	0.72	1.060	1.000	1.000	0.76
OP - Other	171	103	1.002	1.48	1.030	1.000	1.000	1.52	1.060	1.000	1.000	1.61
Subtotal - Outpatient	329	160		4.39				4.52				4.79
Mental Health	757	26	1.007	1.65	1.017	1.000	1.000	1.68	1.035	1.000	1.000	1.74
Prof - Evaluation & Management	1,079	55	1.007	4.96	1.017	1.000	1.000	5.05	1.035	1.000	1.000	5.22
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	53	106	1.007	0.47	1.017	1.000	1.000	0.48	1.035	1.000	1.000	0.49
Prof - DME/Supplies	59	894	1.007	4.44	1.017	1.000	1.000	4.52	1.035	1.000	1.000	4.68
Prof - Lab	322	9	1.007	0.25	1.017	0.997	1.000	0.26	1.035	0.996	1.000	0.27
Prof - Radiology	53	12	1.007	0.05	1.017	0.998	1.000	0.05	1.035	0.997	1.000	0.06
Prof - Transportation	46	147	1.007	0.57	1.017	1.000	1.000	0.58	1.035	1.000	1.000	0.60
Prof - Other	6,466	8	1.007	4.34	1.017	1.000	1.000	4.41	1.035	1.000	1.000	4.57
Subtotal - Professional	8,078	22		15.08				15.35				15.88
Total				\$ 23.96				\$ 24.41				\$ 25.33
Admin (4.3%)				\$ 1.07				\$ 1.09				\$ 1.13
Premium Tax (5.5%)				\$ 1.46				\$ 1.48				\$ 1.54
Total Premium Rate				\$ 26.48				\$ 26.98				\$ 28.01

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable Age 14 - 20 Female												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				712				225				116
Home Health Care	-	-	1.008	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Surgery	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Other	34	2,098	1.052	6.19	1.007	1.000	1.000	6.24	1.015	1.000	1.000	6.33
Subtotal - Inpatient	34	2,098		6.19				6.24				6.33
OP - Emergency Room	168	187	1.002	2.64	1.030	1.000	1.000	2.72	1.060	1.000	1.000	2.88
OP - Laboratory	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Radiology	17	44	1.002	0.06	1.030	0.966	1.000	0.06	1.060	0.953	1.000	0.06
OP - Surgery	-	-	1.002	-	1.030	1.000	1.000	-	1.060	1.000	1.000	-
OP - Other	17	532	1.002	0.75	1.030	1.000	1.000	0.77	1.060	1.000	1.000	0.82
Subtotal - Outpatient	202	204		3.45				3.55				3.76
Mental Health	6,031	54	1.007	27.40	1.017	1.000	1.000	27.88	1.035	1.000	1.000	28.85
Prof - Evaluation & Management	1,449	62	1.007	7.57	1.017	1.000	1.000	7.70	1.035	1.000	1.000	7.97
Prof - Maternity	17	682	1.007	0.96	1.017	1.000	1.000	0.98	1.035	1.000	1.000	1.01
Prof - Surgery	51	133	1.007	0.56	1.017	1.000	1.000	0.57	1.035	1.000	1.000	0.59
Prof - DME/Supplies	17	133	1.007	0.19	1.017	1.000	1.000	0.19	1.035	1.000	1.000	0.20
Prof - Lab	1,735	13	1.007	1.93	1.017	0.988	1.000	1.94	1.035	0.984	1.000	1.98
Prof - Radiology	505	31	1.007	1.31	1.017	0.973	1.000	1.30	1.035	0.963	1.000	1.30
Prof - Transportation	474	138	1.007	5.50	1.017	0.991	1.000	5.55	1.035	0.987	1.000	5.67
Prof - Other	1,452	26	1.007	3.23	1.017	1.000	1.000	3.28	1.035	1.000	1.000	3.40
Subtotal - Professional	5,699	44		21.26				21.51				22.11
Total				\$ 58.30				\$ 59.18				\$ 61.06
Admin (4.3%)				\$ 2.60				\$ 2.64				\$ 2.73
Premium Tax (5.5%)				\$ 3.54				\$ 3.60				\$ 3.71
Total Premium Rate				\$ 64.45				\$ 65.42				\$ 67.49

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable Age 14 - 20 Male												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months	690				261				154			
Home Health Care	400	947	1.008	31.83	1.030	1.000	1.000	32.77	1.060	1.000	1.000	34.73
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	35	1,435	1.052	4.38	1.007	1.000	1.000	4.41	1.015	1.000	1.000	4.48
IP - Surgery	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Other	139	597	1.052	7.28	1.007	1.000	1.000	7.34	1.015	1.000	1.000	7.45
Subtotal - Inpatient	174	765		11.66				11.75				11.92
OP - Emergency Room	296	251	1.002	6.19	1.030	1.000	1.000	6.37	1.060	1.000	1.000	6.76
OP - Laboratory	35	41	1.002	0.12	1.030	1.000	1.000	0.12	1.060	1.000	1.000	0.13
OP - Radiology	52	130	1.002	0.57	1.030	1.000	1.000	0.58	1.060	1.000	1.000	0.62
OP - Surgery	52	3,191	1.002	13.91	1.030	1.000	1.000	14.32	1.060	1.000	1.000	15.18
OP - Other	139	133	1.002	1.54	1.030	1.000	1.000	1.59	1.060	1.000	1.000	1.68
Subtotal - Outpatient	574	466		22.33				22.99				24.37
Mental Health	5,063	115	1.007	49.01	1.017	1.000	1.000	49.86	1.035	1.000	1.000	51.61
Prof - Evaluation & Management	1,200	68	1.007	6.89	1.017	1.000	1.000	7.00	1.035	1.000	1.000	7.25
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	104	337	1.007	2.95	1.017	1.000	1.000	3.00	1.035	1.000	1.000	3.10
Prof - DME/Supplies	35	1,238	1.007	3.62	1.017	1.000	1.000	3.68	1.035	1.000	1.000	3.81
Prof - Lab	661	16	1.007	0.86	1.017	1.000	1.000	0.88	1.035	1.000	1.000	0.91
Prof - Radiology	296	26	1.007	0.64	1.017	0.988	1.000	0.65	1.035	0.984	1.000	0.66
Prof - Transportation	122	131	1.007	1.34	1.017	1.000	1.000	1.36	1.035	1.000	1.000	1.41
Prof - Other	7,005	12	1.007	7.11	1.017	1.000	1.000	7.23	1.035	1.000	1.000	7.49
Subtotal - Professional	9,424	30		23.40				23.80				24.62
Total				\$ 138.23				\$ 141.17				\$ 147.26
Admin (4.3%)				\$ 6.17				\$ 6.30				\$ 6.58
Premium Tax (5.5%)				\$ 8.40				\$ 8.58				\$ 8.95
Total Premium Rate				\$ 152.81				\$ 156.06				\$ 162.79

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Disabled All Ages												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				385,340				387,728				391,994
Home Health Care	15,482	183	1.008	237.48	1.030	1.000	0.997	243.78	1.060	1.000	0.994	256.79
IP - Maternity	16	947	1.052	1.33	1.007	1.000	0.997	1.34	1.015	1.000	0.994	1.35
IP - Newborn	314	2,054	1.052	56.49	1.007	1.000	0.997	56.74	1.015	1.000	0.994	57.23
IP - Medical	511	1,054	1.052	47.26	1.007	1.000	0.998	47.50	1.015	1.000	0.995	47.97
IP - Surgery	206	1,668	1.052	30.07	1.007	1.000	0.998	30.22	1.015	1.000	0.995	30.52
IP - Other	97	891	1.052	7.60	1.007	1.000	0.998	7.64	1.015	1.000	0.995	7.71
Subtotal - Inpatient	1,144	1,423		142.75				143.44				144.78
OP - Emergency Room	753	300	1.002	18.86	1.030	1.000	0.998	19.37	1.060	1.000	0.995	20.44
OP - Laboratory	344	160	1.002	4.61	1.030	0.999	0.998	4.74	1.060	0.999	0.995	4.99
OP - Radiology	211	229	1.002	4.04	1.030	0.999	0.998	4.15	1.060	0.999	0.996	4.37
OP - Surgery	287	1,348	1.002	32.34	1.030	1.000	0.997	33.21	1.060	1.000	0.994	34.99
OP - Other	1,732	201	1.002	29.00	1.030	1.000	0.997	29.77	1.060	1.000	0.994	31.37
Subtotal - Outpatient	3,328	320		88.86				91.24				96.17
Mental Health	11,354	66	1.007	62.51	1.017	1.000	0.997	63.44	1.035	1.000	0.995	65.31
Prof - Evaluation & Management	7,251	78	1.007	47.18	1.017	1.000	0.998	47.87	1.035	1.000	0.995	49.27
Prof - Maternity	15	640	1.007	0.80	1.017	1.000	0.997	0.82	1.035	1.000	0.994	0.84
Prof - Surgery	442	246	1.007	9.12	1.017	1.000	0.998	9.25	1.035	1.000	0.995	9.53
Prof - DME/Supplies	1,501	370	1.007	46.53	1.017	1.000	0.997	47.21	1.035	1.000	0.994	48.56
Prof - Lab	3,454	14	1.007	4.06	1.017	0.999	0.999	4.13	1.035	0.999	0.998	4.25
Prof - Radiology	1,529	26	1.007	3.37	1.017	0.999	0.999	3.42	1.035	0.999	0.997	3.53
Prof - Transportation	773	199	1.007	12.90	1.017	0.999	0.999	13.10	1.035	0.999	0.997	13.50
Prof - Other	113,868	5	1.007	51.53	1.017	1.000	0.997	52.27	1.035	1.000	0.994	53.78
Subtotal - Professional	128,833	16		175.48				178.06				183.27
Total				\$ 707.08				\$ 719.96				\$ 746.32
Admin (4.3%)				\$ 31.57				\$ 32.15				\$ 33.32
Premium Tax (5.5%)				\$ 42.99				\$ 43.77				\$ 45.38
Total Premium Rate				\$ 781.64				\$ 795.88				\$ 825.02

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Disabled Age <21												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				371,976				373,177				374,919
Home Health Care	16,038	183	1.008	246.01	1.030	1.000	1.000	253.29	1.060	1.000	1.000	268.48
IP - Maternity	17	947	1.052	1.38	1.007	1.000	1.000	1.39	1.015	1.000	1.000	1.41
IP - Newborn	325	2,054	1.052	58.52	1.007	1.000	1.000	58.95	1.015	1.000	1.000	59.84
IP - Medical	525	1,056	1.052	48.62	1.007	1.000	1.000	48.99	1.015	1.000	1.000	49.72
IP - Surgery	212	1,666	1.052	30.94	1.007	1.000	1.000	31.17	1.015	1.000	1.000	31.64
IP - Other	100	888	1.052	7.82	1.007	1.000	1.000	7.88	1.015	1.000	1.000	8.00
Subtotal - Inpatient	1,180	1,425		147.28				148.38				150.61
OP - Emergency Room	772	300	1.002	19.37	1.030	1.000	1.000	19.94	1.060	1.000	1.000	21.14
OP - Laboratory	355	161	1.002	4.77	1.030	1.000	1.000	4.91	1.060	1.000	1.000	5.20
OP - Radiology	218	229	1.002	4.16	1.030	1.000	1.000	4.29	1.060	1.000	1.000	4.54
OP - Surgery	297	1,350	1.002	33.44	1.030	1.000	1.000	34.43	1.060	1.000	1.000	36.49
OP - Other	1,793	200	1.002	30.01	1.030	1.000	1.000	30.90	1.060	1.000	1.000	32.75
Subtotal - Outpatient	3,435	320		91.75				94.46				100.13
Mental Health	11,748	65	1.007	64.42	1.017	1.000	1.000	65.54	1.035	1.000	1.000	67.84
Prof - Evaluation & Management	7,475	78	1.007	48.65	1.017	1.000	1.000	49.50	1.035	1.000	1.000	51.23
Prof - Maternity	15	643	1.007	0.83	1.017	1.000	1.000	0.85	1.035	1.000	1.000	0.88
Prof - Surgery	450	248	1.007	9.36	1.017	1.000	1.000	9.52	1.035	1.000	1.000	9.85
Prof - DME/Supplies	1,551	370	1.007	48.14	1.017	1.000	1.000	48.97	1.035	1.000	1.000	50.69
Prof - Lab	3,522	14	1.007	4.13	1.017	1.000	1.000	4.20	1.035	1.000	1.000	4.34
Prof - Radiology	1,569	26	1.007	3.44	1.017	1.000	1.000	3.50	1.035	1.000	1.000	3.62
Prof - Transportation	787	199	1.007	13.13	1.017	1.000	1.000	13.35	1.035	1.000	1.000	13.82
Prof - Other	117,868	5	1.007	53.29	1.017	1.000	1.000	54.21	1.035	1.000	1.000	56.11
Subtotal - Professional	133,238	16		180.96				184.09				190.53
Total				\$ 730.42				\$ 745.76				\$ 777.59
Admin (4.3%)				\$ 32.61				\$ 33.30				\$ 34.72
Premium Tax (5.5%)				\$ 44.41				\$ 45.34				\$ 47.28
Total Premium Rate				\$ 807.45				\$ 824.40				\$ 859.58

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Disabled Age 21+												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				13,364				14,551				17,075
Home Health Care	10	31	1.008	0.03	1.030	1.000	1.000	0.03	1.060	1.000	1.000	0.03
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Medical	119	887	1.052	9.22	1.007	1.000	1.000	9.29	1.015	1.000	1.000	9.43
IP - Surgery	36	1,902	1.052	5.99	1.007	1.000	1.000	6.03	1.015	1.000	1.000	6.12
IP - Other	7	2,082	1.052	1.31	1.007	1.000	1.000	1.32	1.015	1.000	1.000	1.34
Subtotal - Inpatient	162	1,166		16.52				16.64				16.89
OP - Emergency Room	224	246	1.002	4.59	1.030	1.000	1.000	4.73	1.060	1.000	1.000	5.01
OP - Laboratory	41	116	1.002	0.40	1.030	0.982	1.000	0.41	1.060	0.975	1.000	0.42
OP - Radiology	24	316	1.002	0.64	1.030	0.981	1.000	0.65	1.060	0.975	1.000	0.67
OP - Surgery	26	845	1.002	1.84	1.030	1.000	1.000	1.89	1.060	1.000	1.000	2.01
OP - Other	22	540	1.002	0.97	1.030	0.999	1.000	1.00	1.060	0.998	1.000	1.06
Subtotal - Outpatient	337	300		8.44				8.67				9.16
Mental Health	383	287	1.007	9.25	1.017	1.000	1.000	9.41	1.035	1.000	1.000	9.74
Prof - Evaluation & Management	1,009	72	1.007	6.12	1.017	0.994	1.000	6.19	1.035	0.994	1.000	6.36
Prof - Maternity	3	309	1.007	0.07	1.017	1.000	1.000	0.07	1.035	1.000	1.000	0.07
Prof - Surgery	239	118	1.007	2.37	1.017	1.000	1.000	2.41	1.035	1.000	1.000	2.50
Prof - DME/Supplies	92	233	1.007	1.81	1.017	1.000	1.000	1.84	1.035	1.000	1.000	1.91
Prof - Lab	1,574	17	1.007	2.28	1.017	0.983	1.000	2.28	1.035	0.976	1.000	2.30
Prof - Radiology	415	42	1.007	1.47	1.017	0.984	1.000	1.47	1.035	0.978	1.000	1.49
Prof - Transportation	379	206	1.007	6.55	1.017	0.982	1.000	6.54	1.035	0.975	1.000	6.60
Prof - Other	2,523	12	1.007	2.52	1.017	1.000	1.000	2.56	1.035	1.000	1.000	2.65
Subtotal - Professional	6,234	44		23.19				23.37				23.89
Total				\$ 57.43				\$ 58.12				\$ 59.71
Admin (4.3%)				\$ 2.56				\$ 2.59				\$ 2.67
Premium Tax (5.5%)				\$ 3.49				\$ 3.53				\$ 3.63
Total Premium Rate				\$ 63.48				\$ 64.24				\$ 66.00

TennCare

Exhibit 2b

SFY 2013 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Duals/Waiver Duals												
All Ages												
Service Category	CY 2011 Incurred				Fiscal Year 2012 Rate Development				Fiscal Year 2013 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend To FY 2012	Benefit Adjustment	Enrollment Impact	FY 2012 PMPM	Trend To FY 2013	Benefit Adjustment	Enrollment Impact	FY 2013 PMPM
Member Months				18,219				19,693				23,107
Home Health Care	6,963	122	1.008	71.57	1.030	1.000	1.000	73.68	1.060	1.000	1.000	78.10
IP - Maternity	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Newborn	7	252	1.052	0.15	1.007	1.000	1.000	0.15	1.015	1.000	1.000	0.15
IP - Medical	49	440	1.052	1.91	1.007	1.000	1.000	1.92	1.015	1.000	1.000	1.95
IP - Surgery	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
IP - Other	-	-	1.052	-	1.007	1.000	1.000	-	1.015	1.000	1.000	-
Subtotal - Inpatient	56	418		2.05				2.07				2.10
OP - Emergency Room	8	216	1.002	0.14	1.030	1.000	1.000	0.15	1.060	1.000	1.000	0.16
OP - Laboratory	2	110	1.002	0.02	1.030	0.997	1.000	0.02	1.060	0.996	1.000	0.02
OP - Radiology	1	259	1.002	0.01	1.030	1.000	1.000	0.01	1.060	1.000	1.000	0.02
OP - Surgery	1	567	1.002	0.06	1.030	1.000	1.000	0.06	1.060	1.000	1.000	0.07
OP - Other	2	495	1.002	0.08	1.030	1.000	1.000	0.08	1.060	1.000	1.000	0.09
Subtotal - Outpatient	14	276		0.32				0.33				0.35
Mental Health	2,973	23	1.007	5.63	1.017	1.000	1.000	5.73	1.035	1.000	1.000	5.93
Prof - Evaluation & Management	107	63	1.007	0.57	1.017	1.000	1.000	0.58	1.035	1.000	1.000	0.60
Prof - Maternity	-	-	1.007	-	1.017	1.000	1.000	-	1.035	1.000	1.000	-
Prof - Surgery	9	159	1.007	0.11	1.017	1.000	1.000	0.12	1.035	1.000	1.000	0.12
Prof - DME/Supplies	11	216	1.007	0.19	1.017	1.000	1.000	0.19	1.035	1.000	1.000	0.20
Prof - Lab	67	21	1.007	0.12	1.017	0.977	1.000	0.12	1.035	0.969	1.000	0.12
Prof - Radiology	30	21	1.007	0.05	1.017	0.984	1.000	0.05	1.035	0.978	1.000	0.05
Prof - Transportation	32	135	1.007	0.37	1.017	0.971	1.000	0.36	1.035	0.960	1.000	0.36
Prof - Other	22,152	2	1.007	4.51	1.017	1.000	1.000	4.58	1.035	1.000	1.000	4.74
Subtotal - Professional	22,407	3		5.92				6.00				6.19
Total				\$ 85.48				\$ 87.81				\$ 92.67
Admin (4.3%)				\$ 3.82				\$ 3.92				\$ 4.14
Premium Tax (5.5%)				\$ 5.20				\$ 5.34				\$ 5.63
Total Premium Rate				\$ 94.50				\$ 97.07				\$ 102.44

TennCare

Exhibit 2c

SFY 2013 TennCare Select Per Capita Cost Development

Medical Budget Amount

Total For All Aid Categories						
All Ages						
Service Category	CY 2011 Incurred		SFY 2012		SFY 2013	
	PMPM	Total	PMPM	Total	PMPM	Total
Member Months		544,680		554,027		566,877
Home Health Care	\$ 174.24	\$ 94,902,638	\$ 177.34	\$ 98,251,181	\$ 185.27	\$ 105,023,437
IP - Maternity	\$ 3.47	\$ 1,888,246	\$ 3.19	\$ 1,768,696	\$ 2.95	\$ 1,670,223
IP - Newborn	\$ 56.03	\$ 30,515,962	\$ 55.77	\$ 30,896,636	\$ 55.90	\$ 31,689,521
IP - Medical	\$ 38.49	\$ 20,966,038	\$ 38.04	\$ 21,074,597	\$ 38.01	\$ 21,548,389
IP - Surgery	\$ 27.87	\$ 15,181,884	\$ 27.30	\$ 15,122,391	\$ 27.23	\$ 15,433,927
IP - Other	\$ 8.64	\$ 4,704,581	\$ 8.46	\$ 4,687,903	\$ 8.30	\$ 4,705,971
Subtotal - Inpatient	\$ 134.49	\$ 73,256,711	\$ 132.76	\$ 73,550,223	\$ 132.39	\$ 75,048,030
OP - Emergency Room	\$ 17.74	\$ 9,664,719	\$ 18.01	\$ 9,975,990	\$ 18.77	\$ 10,640,329
OP - Laboratory	\$ 3.74	\$ 2,038,571	\$ 3.82	\$ 2,117,220	\$ 3.99	\$ 2,263,470
OP - Radiology	\$ 3.30	\$ 1,796,383	\$ 3.37	\$ 1,864,996	\$ 3.52	\$ 1,994,798
OP - Surgery	\$ 25.31	\$ 13,786,421	\$ 25.80	\$ 14,295,875	\$ 26.98	\$ 15,291,850
OP - Other	\$ 22.34	\$ 12,165,961	\$ 22.78	\$ 12,621,068	\$ 23.81	\$ 13,495,773
Subtotal - Outpatient	\$ 72.43	\$ 39,452,055	\$ 73.78	\$ 40,875,149	\$ 77.06	\$ 43,686,219
Mental Health	\$ 63.20	\$ 34,424,565	\$ 64.25	\$ 35,598,017	\$ 65.86	\$ 37,335,160
Prof - Evaluation & Management	\$ 43.43	\$ 23,654,845	\$ 43.97	\$ 24,358,665	\$ 45.09	\$ 25,559,412
Prof - Maternity	\$ 1.14	\$ 618,239	\$ 1.10	\$ 610,645	\$ 1.09	\$ 615,752
Prof - Surgery	\$ 7.90	\$ 4,301,120	\$ 7.94	\$ 4,398,721	\$ 8.10	\$ 4,590,572
Prof - DME/Supplies	\$ 34.19	\$ 18,624,270	\$ 34.38	\$ 19,044,875	\$ 35.01	\$ 19,844,800
Prof - Lab	\$ 4.44	\$ 2,416,942	\$ 4.50	\$ 2,495,678	\$ 4.61	\$ 2,614,539
Prof - Radiology	\$ 3.04	\$ 1,653,188	\$ 3.06	\$ 1,693,322	\$ 3.12	\$ 1,768,605
Prof - Transportation	\$ 11.15	\$ 6,075,632	\$ 11.26	\$ 6,237,854	\$ 11.49	\$ 6,515,949
Prof - Other	\$ 43.47	\$ 23,678,615	\$ 43.93	\$ 24,338,891	\$ 44.93	\$ 25,467,696
Subtotal - Professional	\$ 148.75	\$ 81,022,850	\$ 150.13	\$ 83,178,651	\$ 153.43	\$ 86,977,325
Total	\$ 593.12	\$ 323,058,820	\$ 598.26	\$ 331,453,221	\$ 614.01	\$ 348,070,171
Admin (4.3%)	\$ 26.48	\$ 14,424,221	\$ 26.71	\$ 14,799,022	\$ 27.42	\$ 15,540,950
Premium Tax (5.5%)	\$ 36.06	\$ 19,641,870	\$ 36.37	\$ 20,152,247	\$ 37.33	\$ 21,162,552
Total Premium Rate	\$ 655.66	\$ 357,124,911	\$ 661.35	\$ 366,404,489	\$ 678.76	\$ 384,773,673

TennCare

Exhibit 2d

SFY 2013 TennCare Select Per Capita Cost Development

Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2012			SFY 2013		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	6,986	\$ 1,900.47	\$ 13,276,972	7,160	\$ 1,938.73	\$ 13,881,412
	Age 1 - 13	77,666	\$ 231.65	\$ 17,991,041	83,716	\$ 240.89	\$ 20,166,136
	Age 14 - 20 Female	23,282	\$ 348.41	\$ 8,111,836	22,946	\$ 361.40	\$ 8,292,776
	Age 14 - 20 Male	35,882	\$ 238.40	\$ 8,554,433	35,841	\$ 247.29	\$ 8,862,955
	Age 21 - 44 Female	844	\$ 6,464.61	\$ 5,454,619	752	\$ 6,571.66	\$ 4,943,475
	Age 21 - 44 Male	351	\$ 5,368.32	\$ 1,881,683	298	\$ 5,462.78	\$ 1,626,007
	Age 45 - 64	102	\$ 3,763.45	\$ 383,789	224	\$ 3,839.89	\$ 859,371
	Age 65+	72	\$ 2,419.92	\$ 174,191	133	\$ 2,467.55	\$ 327,596
	All Ages	145,185	\$ 384.53	\$ 55,828,564	151,070	\$ 390.28	\$ 58,959,728
Uninsured/Uninsurable							
	Age Under 1	-	\$ -	\$ -	-	\$ -	\$ -
	Age 1 - 13	933	\$ 26.98	\$ 25,180	436	\$ 28.01	\$ 12,215
	Age 14 - 20 Female	225	\$ 65.42	\$ 14,692	116	\$ 67.49	\$ 7,843
	Age 14 - 20 Male	261	\$ 156.06	\$ 40,721	154	\$ 162.79	\$ 25,053
	All Ages	1,419	\$ 56.80	\$ 80,593	706	\$ 63.87	\$ 45,111
Disabled							
	Age <21	373,177	\$ 824.40	\$ 307,648,885	374,919	\$ 859.58	\$ 322,274,716
	Age 21+	14,551	\$ 64.24	\$ 934,842	17,075	\$ 66.00	\$ 1,126,990
	All Ages	387,728	\$ 795.88	\$ 308,583,727	391,994	\$ 825.02	\$ 323,401,706
Duals/Waiver Duals							
	All Ages	19,693	\$ 97.07	\$ 1,911,605	23,107	\$ 102.44	\$ 2,367,128
All Groups	All Ages	554,026	\$ 661.35	\$ 366,404,489	566,877	\$ 678.76	\$ 384,773,673

TennCare**Exhibit 2e****SFY 2013 TennCare Select Per Capita Cost Development****Trend Assumption**

Service Category	Trend
Home Health Care	6.0%
IP - Maternity	1.5%
IP - Newborn	1.5%
IP - Medical	1.5%
IP - Surgery	1.5%
IP - Other	1.5%
OP - Emergency Room	6.0%
OP - Laboratory	6.0%
OP - Radiology	6.0%
OP - Surgery	6.0%
OP - Other	6.0%
Mental Health	3.5%
Prof - Evaluation & Management	3.5%
Prof - Maternity	3.5%
Prof - Surgery	3.5%
Prof - DME/Supplies	3.5%
Prof - Lab	3.5%
Prof - Radiology	3.5%
Prof - Transportation	3.5%
Prof - Other	3.5%

TennCare

Exhibit 2f

SFY 2013 TennCare Select Per Capita Cost Development

SFY 2012 Benefit Adjustment Factors

Service Category	Medicaid (TANF & Related)							
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.000	1.000	1.000	0.990	0.963	1.000	1.000
OP - Radiology	1.000	1.000	0.999	1.000	0.988	1.000	0.985	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	0.996	1.000	1.000	1.000
Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	0.999	0.999	0.997	0.996
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.000	1.000	1.000	0.989	0.977	0.984	0.968
Prof - Radiology	1.000	1.000	1.000	1.000	0.991	0.982	0.987	0.979
Prof - Transportation	1.000	1.000	1.000	1.000	0.992	0.998	0.981	1.000
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

TennCare

Exhibit 2f

SFY 2013 TennCare Select Per Capita Cost Development

SFY 2012 Benefit Adjustment Factors

Service Category	Uninsured/Uninsurable					Disabled		Duals/Waiver Duals
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21+	Age <21	Age 21+	All Ages
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	0.998	1.000	1.000	1.000	1.000	0.982	0.997
OP - Radiology	1.000	0.979	0.966	1.000	1.000	1.000	0.981	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000
Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	0.994	1.000
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	0.997	0.988	1.000	1.000	1.000	0.983	0.977
Prof - Radiology	1.000	0.998	0.973	0.988	1.000	1.000	0.984	0.984
Prof - Transportation	1.000	1.000	0.991	1.000	1.000	1.000	0.982	0.971
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

TennCare

Exhibit 2f

SFY 2013 TennCare Select Per Capita Cost Development

SFY 2013 Benefit Adjustment Factors

Service Category	Medicaid (TANF & Related)							
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	0.996	1.000	0.973	1.000	1.000	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.000	1.000	1.000	0.986	0.950	1.000	1.000
OP - Radiology	1.000	1.000	0.999	1.000	0.983	1.000	0.980	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	0.995	1.000	1.000	1.000
Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	0.999	0.999	0.997	0.996
Prof - Maternity	1.000	1.000	1.003	1.000	1.001	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.000	1.000	1.000	0.984	0.969	0.978	0.956
Prof - Radiology	1.000	1.000	1.000	1.000	0.988	0.976	0.982	0.972
Prof - Transportation	1.000	1.000	1.000	1.000	0.990	0.997	0.974	1.000
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

TennCare

Exhibit 2f

SFY 2013 TennCare Select Per Capita Cost Development

SFY 2013 Benefit Adjustment Factors

Service Category	Uninsured/Uninsurable					Disabled		Duals/Waiver Duals
	Under Age 1	Age 1 - 13	Age 14 - 18 Female	Age 14 - 18 Male	Age 21+	Age <21	Age 21+	All Ages
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	0.997	1.000	1.000	1.000	1.000	0.975	0.996
OP - Radiology	1.000	0.971	0.953	1.000	1.000	1.000	0.975	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	0.998	1.000
Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	0.994	1.000
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	0.996	0.984	1.000	1.000	1.000	0.976	0.969
Prof - Radiology	1.000	0.997	0.963	0.984	1.000	1.000	0.978	0.978
Prof - Transportation	1.000	1.000	0.987	1.000	1.000	1.000	0.975	0.960
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

TennCare**Exhibit 2g****SFY 2013 TennCare Select Per Capita Cost Development
Completion Factors**

Service Category	IBNR Completion Factor
Home Health Care	1.008
IP - Maternity	1.052
IP - Newborn	1.052
IP - Medical	1.052
IP - Surgery	1.052
IP - Other	1.052
OP - Emergency Room	1.002
OP - Laboratory	1.002
OP - Radiology	1.002
OP - Surgery	1.002
OP - Other	1.002
Mental Health	1.007
Prof - Evaluation & Management	1.007
Prof - Maternity	1.007
Prof - Surgery	1.007
Prof - DME/Supplies	1.007
Prof - Lab	1.007
Prof - Radiology	1.007
Prof - Transportation	1.007
Prof - Other	1.007

TennCare

Exhibit 3a

SFY 2013 At Risk MCOs Per Capita Cost Development - East Region

Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2012			SFY 2013		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	191,203	\$ 571.42	\$ 109,256,741	191,761	\$ 654.71	\$ 125,548,026
	Age 1 - 13	1,866,717	\$ 99.51	\$ 185,749,227	1,889,360	\$ 101.94	\$ 192,601,336
	Age 14 - 20 Female	369,605	\$ 239.25	\$ 88,428,336	380,914	\$ 229.04	\$ 87,244,484
	Age 14 - 20 Male	316,341	\$ 140.29	\$ 44,380,956	326,253	\$ 139.66	\$ 45,564,476
	Age 21 - 44 Female	713,653	\$ 347.19	\$ 247,775,994	735,443	\$ 357.07	\$ 262,604,792
	Age 21 - 44 Male	187,879	\$ 237.21	\$ 44,566,879	198,044	\$ 232.99	\$ 46,142,373
	Age 45 - 64	89,136	\$ 403.07	\$ 35,928,439	91,087	\$ 403.94	\$ 36,793,797
	Age 65+	3,042	\$ 503.79	\$ 1,532,775	2,842	\$ 440.04	\$ 1,250,608
	All Ages	3,737,577	\$ 202.70	\$ 757,619,348	3,815,705	\$ 209.07	\$ 797,749,891
Uninsured/Uninsurable							
	Age Under 1*	4	\$ 570.62	\$ 2,376	-	\$ 654.71	\$ -
	Age 1 - 13	60,646	\$ 86.96	\$ 5,273,673	73,378	\$ 109.22	\$ 8,014,351
	Age 14 - 20 Female	19,090	\$ 141.34	\$ 2,698,204	47,973	\$ 140.41	\$ 6,735,951
	Age 14 - 20 Male	19,648	\$ 124.09	\$ 2,438,198	24,969	\$ 138.97	\$ 3,469,917
	All Ages	99,388	\$ 104.77	\$ 10,412,450	146,320	\$ 124.52	\$ 18,220,219
Disabled							
	Age <21	12,769	\$ 2,810.99	\$ 35,894,288	13,045	\$ 2,698.05	\$ 35,195,372
	Age 21+	459,101	\$ 785.32	\$ 360,543,001	457,928	\$ 821.69	\$ 376,274,832
	All Ages	471,870	\$ 840.14	\$ 396,437,289	470,973	\$ 873.66	\$ 411,470,204
Duals/Waiver Duals							
	All Ages	569,499	\$ 113.64	\$ 64,719,561	562,805	\$ 122.93	\$ 69,185,677
All Groups	All Ages	4,878,335	\$ 251.97	\$ 1,229,188,648	4,995,803	\$ 259.54	\$ 1,296,625,991

* Rate set equal to Medicaid (TANF& Related) rate due to low volume

SFY 2013 At Risk MCOs Per Capita Cost Development - East Region
 Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	191,761	1,889,360	380,914	326,253	735,443	198,044	91,087	2,842	3,815,705
Home Health Care	1.03	3.68	1.75	4.07	0.57	0.51	1.88	1.11	2.58
Hospice	0.08	-	-	-	0.07	0.10	0.26	268.81	0.23
IP - Maternity	-	0.01	19.38	-	25.54	-	0.18	-	6.87
IP - Newborn	328.60	-	-	-	-	-	-	-	16.51
IP - Medical	24.82	3.37	5.50	4.56	11.83	10.18	21.88	28.88	7.21
IP - Surgery	34.02	1.90	2.67	5.49	10.31	13.25	32.35	2.50	6.84
IP - Other	5.46	0.56	2.17	1.71	3.06	7.68	2.34	2.84	1.96
Subtotal - Inpatient	392.90	5.84	29.72	11.76	50.74	31.11	56.75	34.22	39.38
OP - Emergency Room	22.41	11.33	27.24	17.59	39.09	32.56	30.59	7.10	20.92
OP - Laboratory	1.15	0.84	3.09	1.03	3.79	1.13	2.86	0.38	1.73
OP - Radiology	1.35	0.72	2.29	1.49	5.52	5.26	16.02	2.87	2.50
OP - Surgery	8.02	7.56	11.19	6.77	31.00	20.87	59.01	12.43	14.32
OP - Other	3.47	2.19	3.25	2.09	4.52	3.39	7.15	0.68	2.98
Subtotal - Outpatient	36.40	22.64	47.06	28.97	83.92	63.21	115.63	23.46	42.45
Prof - Evaluation & Management	92.35	23.84	32.68	17.95	46.69	30.01	47.93	13.82	32.95
Prof - Maternity	0.01	-	14.59	-	19.09	-	0.12	-	5.14
Prof - Surgery	9.22	3.08	6.29	4.91	21.50	19.14	30.52	6.47	8.91
Prof - DME/Supplies	4.55	1.25	1.67	1.89	6.08	8.33	13.25	3.84	3.10
Prof - Lab	2.78	2.03	10.10	2.21	19.64	10.33	17.27	2.31	7.08
Prof - Radiology	1.64	0.84	9.10	2.23	16.35	6.97	11.97	3.15	5.40
Prof - Transportation	2.45	1.15	4.05	3.72	5.28	5.58	6.40	4.19	2.88
Prof - Other	20.79	13.32	16.90	9.33	21.30	12.39	32.88	17.31	15.67
Subtotal - Professional	133.79	45.51	95.38	42.24	155.93	92.75	160.34	51.09	81.13
MH - Inpatient	-	1.68	7.53	12.67	5.25	5.28	2.86	0.03	4.02
MH - Outpatient	0.06	6.49	10.94	12.62	7.83	4.98	8.79	0.16	7.37
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	0.23	0.56	0.80	0.39	0.30	0.31	-	0.34
MH - In-Home Services	-	0.79	2.45	4.09	0.38	0.20	0.06	-	1.07
MH - Supported Housing	-	-	0.08	0.20	0.10	0.14	0.12	-	0.05
MH - 23 Hour	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	0.04	0.99	1.86	1.67	1.13	0.66	-	0.67
MH - Partial Hospitalization	-	-	0.20	0.19	0.37	0.36	0.04	-	0.13
MH - Transportation	1.12	1.13	1.13	1.13	1.13	1.13	1.13	1.12	1.13
Subtotal - Mental Health	1.18	10.36	23.88	33.56	17.12	13.52	13.97	1.31	14.78
Total	\$ 565.38	\$ 88.03	\$ 197.79	\$ 120.60	\$ 308.35	\$ 201.20	\$ 348.83	\$ 380.00	\$ 180.54
Admin (8.6%)	\$ 53.32	\$ 8.30	\$ 18.65	\$ 11.38	\$ 29.08	\$ 18.98	\$ 32.89	\$ 35.84	\$ 17.03
Premium Tax (5.5%)	\$ 36.01	\$ 5.61	\$ 12.60	\$ 7.68	\$ 19.64	\$ 12.81	\$ 22.22	\$ 24.20	\$ 11.50
Total Premium Rate	\$ 654.71	\$ 101.94	\$ 229.04	\$ 139.66	\$ 357.07	\$ 232.99	\$ 403.94	\$ 440.04	\$ 209.07

SFY 2013 At Risk MCOs Per Capita Cost Development - East Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	-	73,378	47,973	24,969	146,320
Home Health Care	-	15.28	4.68	26.17	13.66
Hospice	-	-	-	-	-
IP - Maternity	-	-	1.28	-	0.42
IP - Newborn	27,775.49	-	-	-	-
IP - Medical	-	1.58	2.20	1.43	1.76
IP - Surgery	-	2.18	1.91	3.41	2.30
IP - Other	-	0.26	0.61	0.45	0.41
Subtotal - Inpatient	27,775.49	4.02	6.00	5.29	4.89
OP - Emergency Room	59.44	6.54	13.17	9.95	9.30
OP - Laboratory	8.24	0.92	1.97	1.07	1.29
OP - Radiology	-	0.81	2.40	1.49	1.45
OP - Surgery	-	6.75	11.53	7.11	8.38
OP - Other	-	3.03	3.11	5.30	3.44
Subtotal - Outpatient	67.68	18.05	32.18	24.92	23.86
Prof - Evaluation & Management	123.21	18.96	23.89	15.60	20.00
Prof - Maternity	-	-	1.25	-	0.41
Prof - Surgery	-	3.15	4.66	4.93	3.95
Prof - DME/Supplies	8.47	2.34	2.26	3.01	2.43
Prof - Lab	-	2.27	5.96	2.20	3.47
Prof - Radiology	3.11	0.99	3.52	2.17	2.02
Prof - Transportation	-	0.75	1.30	3.18	1.34
Prof - Other	3.90	15.53	15.08	11.71	14.73
Subtotal - Professional	138.69	43.99	57.92	42.80	48.35
MH - Inpatient	-	3.05	2.00	4.30	2.92
MH - Outpatient	-	6.44	11.15	8.51	8.34
MH - Case Rates	-	-	-	-	-
MH - Grants	-	0.29	0.48	0.48	0.38
MH - In-Home Services	-	2.05	5.27	4.83	3.58
MH - Supported Housing	-	-	0.01	-	0.00
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.02	0.43	1.58	0.42
MH - Partial Hospitalization	-	-	-	-	-
MH - Transportation	1.13	1.13	1.13	1.13	1.13
Subtotal - Mental Health	1.13	12.98	20.47	20.83	16.78
Total	\$ 27,982.99	\$ 94.32	\$ 121.25	\$ 120.01	\$ 107.53
Admin (8.6%)	\$ 2,638.84	\$ 8.89	\$ 11.44	\$ 11.32	\$ 10.14
Premium Tax (5.5%)	\$ 1,782.22	\$ 6.01	\$ 7.72	\$ 7.64	\$ 6.85
Total Premium Rate	\$ 32,404.05	\$ 109.22	\$ 140.41	\$ 138.97	\$ 124.52

TennCare

Exhibit 3b

SFY 2013 At Risk MCOs Per Capita Cost Development - East Region
Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	13,045	457,928	470,973	562,805	4,995,803
Home Health Care	342.39	23.01	31.86	15.42	7.11
Hospice	0.56	11.97	11.65	39.58	5.73
IP - Maternity	0.65	0.87	0.86	-	5.34
IP - Newborn	1,090.91	-	30.22	0.14	15.48
IP - Medical	78.74	82.30	82.20	1.97	13.53
IP - Surgery	108.86	59.67	61.03	0.99	11.15
IP - Other	37.83	13.32	14.00	0.44	2.88
Subtotal - Inpatient	1,316.99	156.16	188.31	3.54	48.38
OP - Emergency Room	22.89	58.28	57.30	0.57	21.72
OP - Laboratory	7.24	4.46	4.54	0.04	1.79
OP - Radiology	4.20	20.21	19.77	0.08	3.83
OP - Surgery	42.47	79.29	78.27	0.64	18.63
OP - Other	77.19	19.55	21.15	2.53	4.66
Subtotal - Outpatient	153.99	181.79	181.02	3.86	50.62
Prof - Evaluation & Management	168.93	73.54	76.18	0.65	33.01
Prof - Maternity	0.63	0.58	0.58	0.01	3.99
Prof - Surgery	24.59	36.85	36.51	0.30	10.39
Prof - DME/Supplies	55.12	34.08	34.66	0.63	5.78
Prof - Lab	6.72	22.93	22.48	0.14	7.64
Prof - Radiology	7.35	17.27	17.00	0.13	5.80
Prof - Transportation	14.00	26.86	26.50	9.57	5.81
Prof - Other	110.38	65.34	66.59	7.08	19.48
Subtotal - Professional	387.72	277.45	280.50	18.51	91.91
MH - Inpatient	64.56	21.59	22.78	4.60	5.82
MH - Outpatient	44.19	28.16	28.60	14.60	10.21
MH - Case Rates	-	-	-	-	-
MH - Grants	3.12	1.42	1.47	0.60	0.47
MH - In-Home Services	14.40	0.08	0.48	-	0.97
MH - Supported Housing	0.34	5.96	5.80	4.29	1.07
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	0.55	0.70	0.70	0.10	0.60
MH - Partial Hospitalization	-	0.16	0.16	0.02	0.11
MH - Transportation	1.13	1.13	1.13	1.12	1.13
Subtotal - Mental Health	128.29	59.20	61.11	25.33	20.39
Total	\$ 2,329.94	\$ 709.58	\$ 754.46	\$ 106.24	\$ 224.14
Admin (8.6%)	\$ 219.72	\$ 66.92	\$ 71.15	\$ 9.93	\$ 21.13
Premium Tax (5.5%)	\$ 148.39	\$ 45.19	\$ 48.05	\$ 6.76	\$ 14.27
Total Premium Rate	\$ 2,698.05	\$ 821.69	\$ 873.66	\$ 122.93	\$ 259.54

TennCare

Exhibit 4a

SFY 2013 At Risk MCOs Per Capita Cost Development - Middle Region

Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2012			SFY 2013		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	217,482	\$ 578.88	\$ 125,895,549	222,715	\$ 582.23	\$ 129,671,133
	Age 1 - 13	1,993,019	\$ 94.77	\$ 188,868,746	2,009,095	\$ 99.71	\$ 200,326,821
	Age 14 - 20 Female	359,224	\$ 230.96	\$ 82,966,665	368,680	\$ 226.19	\$ 83,391,742
	Age 14 - 20 Male	304,276	\$ 141.18	\$ 42,958,388	310,755	\$ 142.73	\$ 44,354,090
	Age 21 - 44 Female	739,235	\$ 383.92	\$ 283,808,453	755,645	\$ 371.70	\$ 280,873,333
	Age 21 - 44 Male	177,447	\$ 241.27	\$ 42,813,454	186,474	\$ 241.97	\$ 45,121,059
	Age 45 - 64	91,525	\$ 399.17	\$ 36,534,048	92,942	\$ 405.98	\$ 37,732,561
	Age 65+	4,760	\$ 469.99	\$ 2,237,297	4,837	\$ 454.78	\$ 2,199,829
	All Ages	3,886,969	\$ 207.38	\$ 806,082,601	3,951,143	\$ 208.46	\$ 823,670,568
Uninsured/Uninsurable							
	Age Under 1*	15	\$ 579.43	\$ 8,742	12	\$ 582.23	\$ 6,987
	Age 1 - 13	61,597	\$ 84.85	\$ 5,226,726	73,368	\$ 90.26	\$ 6,622,203
	Age 14 - 20 Female	15,028	\$ 118.85	\$ 1,786,158	20,484	\$ 139.38	\$ 2,855,092
	Age 14 - 20 Male	16,588	\$ 124.63	\$ 2,067,260	20,418	\$ 128.35	\$ 2,620,607
	All Ages	93,228	\$ 97.49	\$ 9,088,887	114,282	\$ 105.92	\$ 12,104,889
Disabled							
	Age <21	15,267	\$ 1,317.84	\$ 20,119,035	15,898	\$ 2,152.79	\$ 34,225,124
	Age 21+	320,969	\$ 953.67	\$ 306,098,539	316,170	\$ 982.67	\$ 310,690,880
	All Ages	336,235	\$ 970.21	\$ 326,217,574	332,068	\$ 1,038.69	\$ 344,916,004
Duals/Waiver Duals							
	All Ages	400,508	\$ 204.72	\$ 81,993,134	392,317	\$ 213.17	\$ 83,630,165
All Groups	All Ages	4,716,940	\$ 259.36	\$ 1,223,382,196	4,789,809	\$ 263.96	\$ 1,264,321,626

* Rate set equal to Medicaid (TANF& Related) rate due to low volume

SFY 2013 At Risk MCOs Per Capita Cost Development - Middle Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	222,715	2,009,095	368,680	310,755	755,645	186,474	92,942	4,837	3,951,143
Home Health Care	0.64	1.75	1.94	4.68	1.68	0.84	4.69	5.63	1.95
Hospice	0.12	0.02	0.06	0.01	0.09	0.05	1.05	145.00	0.25
IP - Maternity	0.01	0.02	26.70	-	39.95	-	0.50	-	10.15
IP - Newborn	269.45	-	-	-	-	-	-	-	15.19
IP - Medical	27.02	4.60	7.50	4.83	16.19	15.75	30.03	58.93	9.56
IP - Surgery	32.22	3.82	4.78	6.38	15.67	24.74	46.24	44.53	10.01
IP - Other	0.88	1.38	2.06	3.67	2.23	6.82	5.39	1.41	2.11
Subtotal - Inpatient	329.58	9.82	41.04	14.88	74.04	47.31	82.16	104.87	47.02
OP - Emergency Room	19.85	11.66	27.48	15.66	41.91	30.63	30.29	12.50	21.03
OP - Laboratory	0.71	0.42	1.92	0.59	2.54	0.80	2.20	0.36	1.05
OP - Radiology	0.97	0.61	2.04	1.41	4.78	4.42	10.96	7.13	2.06
OP - Surgery	9.24	6.76	9.78	6.55	28.40	18.01	42.98	17.38	12.70
OP - Other	9.62	2.86	4.28	3.97	5.73	5.52	6.98	13.89	4.25
Subtotal - Outpatient	40.39	22.31	45.50	28.18	83.36	59.38	93.41	51.26	41.09
Prof - Evaluation & Management	93.68	22.61	27.99	15.69	44.57	30.29	49.51	31.85	31.78
Prof - Maternity	-	0.01	13.23	-	19.30	-	0.13	-	4.93
Prof - Surgery	8.06	2.74	4.50	4.18	14.30	12.72	23.30	12.28	6.49
Prof - DME/Supplies	1.96	0.84	1.05	1.45	3.87	4.62	9.86	3.55	1.94
Prof - Lab	1.33	1.21	7.56	1.34	13.51	5.40	11.24	5.22	4.61
Prof - Radiology	1.73	0.80	6.68	2.21	13.55	6.87	12.65	7.18	4.52
Prof - Transportation	2.39	1.04	3.52	3.18	5.31	4.81	8.41	4.67	2.69
Prof - Other	22.54	7.81	12.33	6.32	20.66	12.40	31.71	14.49	12.19
Subtotal - Professional	131.69	37.06	76.86	34.37	135.07	77.11	146.81	79.24	69.16
MH - Inpatient	-	2.45	11.56	17.40	7.35	9.97	4.61	3.30	5.68
MH - Outpatient	0.04	9.91	12.33	14.67	12.46	7.15	12.99	2.01	10.37
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	0.01	2.45	4.85	6.68	4.36	3.93	3.66	1.05	3.33
MH - In-Home Services	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	0.04	0.24	0.09	0.17	0.04	-	0.05
MH - 23 Hour	-	-	0.01	0.01	0.03	0.02	0.05	-	0.01
MH - Intensive Outpatient	-	0.01	0.45	1.21	1.00	1.14	0.37	-	0.40
MH - Partial Hospitalization	-	-	0.32	0.58	1.08	1.52	0.38	-	0.36
MH - Transportation	0.32	0.33	0.37	0.35	0.38	0.37	0.37	0.37	0.35
Subtotal - Mental Health	0.37	15.15	29.93	41.14	26.75	24.27	22.47	6.73	20.55
Total	\$ 502.79	\$ 86.11	\$ 195.33	\$ 123.26	\$ 320.99	\$ 208.96	\$ 350.59	\$ 392.73	\$ 180.02
Admin (8.6%)	\$ 47.42	\$ 8.12	\$ 18.42	\$ 11.62	\$ 30.27	\$ 19.70	\$ 33.06	\$ 37.04	\$ 16.97
Premium Tax (5.5%)	\$ 32.02	\$ 5.48	\$ 12.44	\$ 7.85	\$ 20.44	\$ 13.31	\$ 22.33	\$ 25.01	\$ 11.47
Total Premium Rate	\$ 582.23	\$ 99.71	\$ 226.19	\$ 142.73	\$ 371.70	\$ 241.97	\$ 405.98	\$ 454.78	\$ 208.46

SFY 2013 At Risk MCOs Per Capita Cost Development - Middle Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	12	73,368	20,484	20,418	114,282
Home Health Care	-	4.41	7.77	14.86	6.88
Hospice	-	0.01	-	-	0.01
IP - Maternity	-	-	1.90	-	0.34
IP - Newborn	397.79	-	-	-	0.04
IP - Medical	-	4.27	4.73	3.76	4.26
IP - Surgery	-	4.30	13.15	5.33	6.07
IP - Other	-	0.81	0.29	1.20	0.79
Subtotal - Inpatient	397.79	9.38	20.07	10.29	11.50
OP - Emergency Room	-	7.12	11.83	10.10	8.50
OP - Laboratory	-	0.43	1.08	0.67	0.59
OP - Radiology	-	0.92	2.24	1.36	1.24
OP - Surgery	-	8.08	9.49	7.95	8.31
OP - Other	6.94	2.90	3.28	2.67	2.93
Subtotal - Outpatient	6.94	19.45	27.92	22.75	21.56
Prof - Evaluation & Management	48.19	18.41	20.51	14.69	18.12
Prof - Maternity	-	-	1.01	-	0.18
Prof - Surgery	0.53	3.10	4.85	4.49	3.66
Prof - DME/Supplies	-	2.13	1.65	2.21	2.06
Prof - Lab	1.91	1.35	3.84	1.18	1.77
Prof - Radiology	-	1.01	3.11	1.96	1.56
Prof - Transportation	-	0.58	1.46	2.20	1.03
Prof - Other	11.44	8.08	8.86	7.23	8.07
Subtotal - Professional	62.07	34.66	45.29	33.96	36.44
MH - Inpatient	-	0.78	4.60	9.88	3.09
MH - Outpatient	-	7.31	10.85	12.59	8.89
MH - Case Rates	-	-	-	-	-
MH - Grants	-	1.61	3.13	4.71	2.44
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	-	-	-	0.24	0.04
MH - 23 Hour	-	-	-	0.06	0.01
MH - Intensive Outpatient	-	-	0.37	0.79	0.21
MH - Partial Hospitalization	-	-	-	0.34	0.06
MH - Transportation	0.35	0.35	0.36	0.37	0.36
Subtotal - Mental Health	0.35	10.05	19.31	28.98	15.09
Total	\$ 467.15	\$ 77.96	\$ 120.36	\$ 110.84	\$ 91.48
Admin (8.6%)	\$ 44.06	\$ 7.34	\$ 11.35	\$ 10.45	\$ 8.62
Premium Tax (5.5%)	\$ 29.75	\$ 4.96	\$ 7.67	\$ 7.06	\$ 5.83
Total Premium Rate	\$ 540.96	\$ 90.26	\$ 139.38	\$ 128.35	\$ 105.92

TennCare

Exhibit 4b

SFY 2013 At Risk MCOs Per Capita Cost Development - Middle Region
Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	15,898	316,170	332,068	392,317	4,789,809
Home Health Care	146.09	37.44	42.64	43.14	8.27
Hospice	3.90	13.20	12.75	42.50	4.57
IP - Maternity	3.43	1.58	1.67	0.08	8.51
IP - Newborn	781.35	-	37.41	0.14	15.13
IP - Medical	111.51	121.98	121.48	2.54	16.62
IP - Surgery	258.92	97.55	105.28	0.89	15.78
IP - Other	13.78	12.32	12.39	0.29	2.64
Subtotal - Inpatient	1,168.99	233.43	278.22	3.94	58.68
OP - Emergency Room	27.71	54.10	52.84	0.53	21.26
OP - Laboratory	3.31	4.01	3.98	0.04	1.16
OP - Radiology	3.44	18.42	17.70	0.10	2.96
OP - Surgery	42.83	69.63	68.35	0.71	15.47
OP - Other	52.79	34.25	35.14	10.56	6.87
Subtotal - Outpatient	130.08	180.41	178.00	11.94	47.73
Prof - Evaluation & Management	116.22	76.46	78.36	0.74	32.14
Prof - Maternity	1.47	0.71	0.75	0.04	4.13
Prof - Surgery	15.04	29.81	29.10	0.22	7.48
Prof - DME/Supplies	39.34	27.19	27.77	0.93	3.65
Prof - Lab	3.81	14.22	13.72	0.13	4.81
Prof - Radiology	5.19	18.35	17.72	0.11	5.01
Prof - Transportation	14.66	33.39	32.49	16.27	5.83
Prof - Other	33.19	56.43	55.32	4.39	14.44
Subtotal - Professional	228.92	256.56	255.24	22.83	77.49
MH - Inpatient	61.00	39.20	40.24	14.42	8.73
MH - Outpatient	83.67	43.57	45.49	18.98	13.48
MH - Case Rates	-	-	-	-	-
MH - Grants	29.70	20.97	21.39	9.82	5.09
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	6.00	21.29	20.56	15.94	2.77
MH - 23 Hour	-	0.23	0.22	0.05	0.03
MH - Intensive Outpatient	0.24	0.62	0.60	0.15	0.39
MH - Partial Hospitalization	0.03	1.09	1.04	0.05	0.38
MH - Transportation	0.45	0.59	0.58	0.33	0.36
Subtotal - Mental Health	181.09	127.56	130.12	59.74	31.23
Total	\$ 1,859.07	\$ 848.60	\$ 896.98	\$ 184.09	\$ 227.95
Admin (8.6%)	\$ 175.32	\$ 80.02	\$ 84.58	\$ 17.36	\$ 21.49
Premium Tax (5.5%)	\$ 118.40	\$ 54.05	\$ 57.13	\$ 11.72	\$ 14.52
Total Premium Rate	\$ 2,152.79	\$ 982.67	\$ 1,038.69	\$ 213.17	\$ 263.96

TennCare

Exhibit 5a

SFY 2013 At Risk MCOs Per Capita Cost Development - West Region

Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2012			SFY 2013		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	174,885	\$ 578.12	\$ 101,104,407	173,892	\$ 538.06	\$ 93,564,097
	Age 1 - 13	1,729,086	\$ 102.53	\$ 177,283,707	1,739,108	\$ 90.51	\$ 157,406,629
	Age 14 - 20 Female	358,933	\$ 206.90	\$ 74,262,637	367,250	\$ 191.90	\$ 70,475,290
	Age 14 - 20 Male	298,221	\$ 111.47	\$ 33,244,188	304,838	\$ 114.38	\$ 34,867,346
	Age 21 - 44 Female	709,245	\$ 290.55	\$ 206,073,873	720,282	\$ 288.89	\$ 208,082,374
	Age 21 - 44 Male	82,286	\$ 179.15	\$ 14,741,246	85,984	\$ 188.96	\$ 16,247,511
	Age 45 - 64	67,684	\$ 335.42	\$ 22,702,598	69,798	\$ 341.49	\$ 23,835,233
	Age 65+	2,089	\$ 438.44	\$ 915,691	1,893	\$ 314.11	\$ 594,520
	All Ages	3,422,429	\$ 184.18	\$ 630,328,347	3,463,044	\$ 174.72	\$ 605,072,999
Uninsured/Uninsurable							
	Age Under 1*	10	\$ 577.64	\$ 5,926	-	\$ 538.06	\$ -
	Age 1 - 13	36,291	\$ 83.33	\$ 3,024,229	45,412	\$ 85.51	\$ 3,883,178
	Age 14 - 20 Female	10,855	\$ 106.49	\$ 1,155,965	28,812	\$ 122.19	\$ 3,520,480
	Age 14 - 20 Male	11,335	\$ 105.38	\$ 1,194,472	14,511	\$ 85.91	\$ 1,246,629
	All Ages	58,491	\$ 91.99	\$ 5,380,592	88,734	\$ 97.49	\$ 8,650,286
Disabled							
	Age <21	15,706	\$ 2,833.67	\$ 44,505,741	16,099	\$ 2,173.94	\$ 34,997,234
	Age 21+	319,586	\$ 892.79	\$ 285,321,762	318,206	\$ 882.00	\$ 280,657,442
	All Ages	335,292	\$ 983.70	\$ 329,827,504	334,304	\$ 944.21	\$ 315,654,675
Duals/Waiver Duals							
	All Ages	347,559	\$ 132.16	\$ 45,932,382	343,069	\$ 158.00	\$ 54,204,907
All Groups	All Ages	4,163,771	\$ 242.92	\$ 1,011,468,824	4,229,151	\$ 232.57	\$ 983,582,868

* Rate set equal to Medicaid (TANF& Related) rate due to low volume

SFY 2013 At Risk MCOs Per Capita Cost Development - West Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	173,892	1,739,108	367,250	304,838	720,282	85,984	69,798	1,893	3,463,044
Home Health Care	0.80	2.83	1.64	3.71	0.84	3.02	2.70	4.76	2.27
Hospice	-	-	-	-	0.02	-	0.42	123.51	0.08
IP - Maternity	0.01	0.02	22.88	-	29.33	0.03	0.25	-	8.54
IP - Newborn	241.75	-	-	-	-	-	-	-	12.14
IP - Medical	37.58	5.61	6.10	5.07	14.95	12.91	32.03	56.00	9.90
IP - Surgery	14.59	1.96	4.02	5.48	9.82	14.28	32.33	13.88	5.68
IP - Other	1.34	0.81	1.49	4.43	2.48	8.89	3.28	3.97	1.83
Subtotal - Inpatient	295.27	8.40	34.49	14.98	56.58	36.11	67.89	73.85	38.09
OP - Emergency Room	35.73	14.47	26.19	14.80	37.91	23.75	29.57	3.84	22.21
OP - Laboratory	0.54	0.31	0.66	0.34	0.75	0.61	1.49	0.16	0.48
OP - Radiology	1.44	0.82	1.83	1.30	3.75	4.18	7.86	8.32	1.84
OP - Surgery	8.99	8.14	6.30	6.09	17.36	14.09	30.13	7.18	10.32
OP - Other	3.84	2.02	2.56	1.57	4.06	2.80	6.96	6.64	2.67
Subtotal - Outpatient	50.54	25.76	37.54	24.10	63.83	45.43	76.01	26.14	37.53
Prof - Evaluation & Management	82.54	19.17	26.46	13.08	39.33	26.18	43.24	15.76	27.44
Prof - Maternity	-	0.01	13.40	-	17.62	0.02	0.15	-	5.09
Prof - Surgery	7.86	2.03	3.25	3.41	9.45	8.91	16.89	3.59	4.59
Prof - DME/Supplies	2.16	0.89	0.94	1.38	2.34	3.80	8.59	1.63	1.53
Prof - Lab	1.94	1.70	8.54	1.82	14.39	6.76	12.50	2.36	5.43
Prof - Radiology	1.72	0.72	5.56	1.76	11.10	5.09	11.66	6.23	3.87
Prof - Transportation	4.17	1.35	4.84	3.00	5.26	4.02	8.30	3.29	3.03
Prof - Other	16.70	7.77	12.55	6.52	16.78	11.90	30.27	7.69	11.05
Subtotal - Professional	117.09	33.64	75.54	30.97	116.27	66.68	131.60	40.55	62.02
MH - Inpatient	-	1.32	6.96	11.96	3.47	4.71	3.73	0.57	3.37
MH - Outpatient	-	4.71	6.51	7.61	6.29	4.73	9.92	0.87	5.35
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	0.15	0.34	0.53	0.24	0.24	0.34	0.03	0.22
MH - In-Home Services	-	0.28	1.38	3.14	0.12	0.24	0.67	-	0.61
MH - Supported Housing	-	0.01	0.01	0.13	0.04	0.05	0.05	-	0.03
MH - 23 Hour	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	0.06	0.24	0.46	0.49	0.59	0.38	-	0.22
MH - Partial Hospitalization	-	0.04	0.10	0.21	0.30	0.41	0.21	-	0.13
MH - Transportation	0.95	0.97	0.97	0.97	0.98	0.97	0.98	0.97	0.97
Subtotal - Mental Health	0.95	7.54	16.51	25.01	11.93	11.94	16.28	2.44	10.89
Total	\$ 464.65	\$ 78.17	\$ 165.72	\$ 98.77	\$ 249.47	\$ 163.18	\$ 294.90	\$ 271.25	\$ 150.89
Admin (8.6%)	\$ 43.82	\$ 7.36	\$ 15.63	\$ 9.32	\$ 23.53	\$ 15.39	\$ 27.81	\$ 25.58	\$ 14.23
Premium Tax (5.5%)	\$ 29.59	\$ 4.98	\$ 10.55	\$ 6.29	\$ 15.89	\$ 10.39	\$ 18.78	\$ 17.28	\$ 9.61
Total Premium Rate	\$ 538.06	\$ 90.51	\$ 191.90	\$ 114.38	\$ 288.89	\$ 188.96	\$ 341.49	\$ 314.11	\$ 174.72

SFY 2013 At Risk MCOs Per Capita Cost Development - West Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	-	45,412	28,812	14,511	88,734
Home Health Care	-	8.39	1.32	0.52	4.81
Hospice	-	-	-	-	-
IP - Maternity	-	-	3.03	-	0.98
IP - Newborn	10,398.48	-	-	-	-
IP - Medical	-	3.91	4.96	1.81	3.91
IP - Surgery	-	3.08	11.43	2.05	5.62
IP - Other	-	0.16	0.61	0.19	0.31
Subtotal - Inpatient	10,398.48	7.15	20.03	4.05	10.83
OP - Emergency Room	-	6.71	13.77	9.40	9.44
OP - Laboratory	-	0.37	0.72	0.34	0.48
OP - Radiology	-	1.11	2.60	1.44	1.65
OP - Surgery	-	7.32	5.63	6.36	6.61
OP - Other	-	2.43	2.38	1.60	2.28
Subtotal - Outpatient	-	17.94	25.10	19.14	20.46
Prof - Evaluation & Management	57.97	16.30	20.68	13.36	17.24
Prof - Maternity	-	-	1.59	-	0.52
Prof - Surgery	-	2.77	3.68	3.01	3.10
Prof - DME/Supplies	-	1.93	1.88	1.81	1.89
Prof - Lab	-	1.98	5.00	1.88	2.94
Prof - Radiology	-	1.06	3.31	1.97	1.94
Prof - Transportation	-	0.47	1.86	1.89	1.15
Prof - Other	0.58	8.49	10.69	8.11	9.14
Subtotal - Professional	58.55	33.00	48.69	32.03	37.94
MH - Inpatient	-	0.82	3.70	4.90	2.42
MH - Outpatient	-	5.35	5.20	7.86	5.71
MH - Case Rates	-	-	-	-	-
MH - Grants	-	0.14	0.21	0.39	0.20
MH - In-Home Services	-	-	-	4.10	0.67
MH - Supported Housing	-	0.01	-	-	0.01
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.06	0.14	0.23	0.11
MH - Partial Hospitalization	-	0.01	0.15	-	0.05
MH - Transportation	0.97	0.97	0.98	0.97	0.97
Subtotal - Mental Health	0.97	7.36	10.38	18.45	10.15
Total	\$ 10,458.00	\$ 73.84	\$ 105.52	\$ 74.19	\$ 84.18
Admin (8.6%)	\$ 986.21	\$ 6.97	\$ 9.95	\$ 6.99	\$ 7.94
Premium Tax (5.5%)	\$ 666.06	\$ 4.70	\$ 6.72	\$ 4.73	\$ 5.36
Total Premium Rate	\$ 12,110.27	\$ 85.51	\$ 122.19	\$ 85.91	\$ 97.49

SFY 2013 At Risk MCOs Per Capita Cost Development - West Region
 Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	16,099	318,206	334,304	343,069	4,229,151
Home Health Care	320.00	32.60	46.44	28.70	7.96
Hospice	0.39	11.63	11.09	31.51	3.50
IP - Maternity	2.00	2.27	2.26	0.05	7.20
IP - Newborn	638.95	-	30.77	0.30	12.40
IP - Medical	162.32	119.52	121.58	3.75	18.11
IP - Surgery	185.15	78.31	83.45	1.11	11.46
IP - Other	10.12	15.20	14.96	0.52	2.73
Subtotal - Inpatient	998.54	215.30	253.02	5.73	51.88
OP - Emergency Room	41.96	54.07	53.49	0.55	22.66
OP - Laboratory	4.45	1.96	2.08	0.03	0.57
OP - Radiology	7.62	10.02	9.90	0.08	2.33
OP - Surgery	65.60	43.92	44.96	0.38	12.17
OP - Other	57.89	28.54	29.95	1.48	4.73
Subtotal - Outpatient	177.52	138.51	140.39	2.51	42.46
Prof - Evaluation & Management	138.17	67.02	70.45	0.76	28.46
Prof - Maternity	1.39	1.25	1.26	0.02	4.28
Prof - Surgery	18.65	22.87	22.67	0.20	5.63
Prof - DME/Supplies	71.78	26.17	28.37	1.22	3.63
Prof - Lab	5.11	15.87	15.35	0.15	5.73
Prof - Radiology	8.28	21.01	20.40	0.13	4.83
Prof - Transportation	13.73	32.01	31.13	18.65	6.48
Prof - Other	43.26	74.44	72.94	9.20	15.75
Subtotal - Professional	300.37	260.64	262.55	30.20	74.78
MH - Inpatient	34.46	42.98	42.57	8.39	6.85
MH - Outpatient	30.53	39.87	39.42	20.75	9.30
MH - Case Rates	-	-	-	-	-
MH - Grants	1.78	2.29	2.27	0.83	0.43
MH - In-Home Services	11.72	0.09	0.65	-	0.56
MH - Supported Housing	0.20	14.74	14.04	6.92	1.69
MH - 23 Hour	-	0.05	0.05	0.01	0.00
MH - Intensive Outpatient	0.55	0.70	0.69	0.08	0.24
MH - Partial Hospitalization	0.28	1.23	1.18	0.01	0.20
MH - Transportation	1.00	1.03	1.03	0.96	0.97
Subtotal - Mental Health	80.52	102.98	101.90	37.79	20.25
Total	\$ 1,877.34	\$ 761.66	\$ 815.39	\$ 136.44	\$ 200.83
Admin (8.6%)	\$ 177.03	\$ 71.83	\$ 76.89	\$ 12.87	\$ 18.95
Premium Tax (5.5%)	\$ 119.57	\$ 48.51	\$ 51.93	\$ 8.69	\$ 12.79
Total Premium Rate	\$ 2,173.94	\$ 882.00	\$ 944.21	\$ 158.00	\$ 232.57

FY 2013 Dental Per Capita Cost Development

All Regions - Base Period Experience

All Aid Categories Dental Experience							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						6,677,654
Diagnostic	29,645,906	20,044,062	750,200	1,348	39.52	26.72	3.00
Preventive	32,165,173	24,037,838	829,577	1,491	38.77	28.98	3.60
Restorative	50,163,281	32,246,553	358,965	645	139.74	89.83	4.83
Endodontics	8,662,264	6,158,894	54,520	98	158.88	112.97	0.92
Oral Surgery	9,070,023	6,245,005	84,576	152	107.24	73.84	0.94
Orthodontics	8,631,909	8,374,341	41,309	74	208.96	202.72	1.25
Other	7,583,916	5,532,036	118,392	213	64.06	46.73	0.83
Subtotal	145,922,470	102,638,729	2,237,539	4,021	65.22	45.87	15.37
Ages 14 - 20 : Female	Member Months						1,245,046
Diagnostic	7,400,908	4,888,352	164,765	1,588	44.92	29.67	3.93
Preventive	5,207,569	3,878,809	117,913	1,136	44.16	32.90	3.12
Restorative	24,051,806	15,869,432	131,753	1,270	182.55	120.45	12.75
Endodontics	6,602,001	4,494,427	10,195	98	647.57	440.85	3.61
Oral Surgery	11,775,113	8,167,781	41,488	400	283.82	196.87	6.56
Orthodontics	4,421,558	4,247,321	28,243	272	156.55	150.38	3.41
Other	5,543,515	3,898,279	41,645	401	133.11	93.61	3.13
Subtotal	65,002,470	45,444,401	536,002	5,166	121.27	84.78	36.50
Ages 14 - 20 : Male	Member Months						1,136,903
Diagnostic	5,694,037	3,767,166	124,892	1,318	45.59	30.16	3.31
Preventive	4,155,254	3,079,357	93,862	991	44.27	32.81	2.71
Restorative	18,699,227	12,316,795	102,882	1,086	181.75	119.72	10.83
Endodontics	5,071,688	3,364,732	7,762	82	653.40	433.49	2.96
Oral Surgery	7,982,552	5,531,761	28,690	303	278.23	192.81	4.87
Orthodontics	3,096,231	2,973,077	19,714	208	157.06	150.81	2.62
Other	3,693,201	2,610,441	28,808	304	128.20	90.62	2.30
Subtotal	48,392,190	33,643,329	406,610	4,292	119.01	82.74	29.59
Ages Over 21	Member Months						5,640,415
Diagnostic	227	161	10	0	22.70	16.10	0.00
Preventive	157	110	3	0	52.33	36.67	0.00
Restorative	4,935	4,175	19	0	259.74	219.76	0.00
Endodontics	519	519	1	0	519.00	519.00	0.00
Oral Surgery	4,786	3,015	14	0	341.86	215.36	0.00
Orthodontics	28,297	24,700	247	1	114.56	100.00	0.00
Other	2,448	1,305	14	0	174.86	93.21	0.00
Subtotal	41,369	33,985	308	1	134.31	110.34	0.01
Total Less than 21	Member Months						9,059,603
Diagnostic	42,740,851	28,699,580	1,039,857	1,377	41.10	27.60	3.17
Preventive	41,527,996	30,996,004	1,041,352	1,379	39.88	29.77	3.42
Restorative	92,914,314	60,432,779	593,600	786	156.53	101.81	6.67
Endodontics	20,335,953	14,018,054	72,477	96	280.58	193.41	1.55
Oral Surgery	28,827,689	19,944,547	154,754	205	186.28	128.88	2.20
Orthodontics	16,149,698	15,594,739	89,266	118	180.92	174.70	1.72
Other	16,820,631	12,040,756	188,845	250	89.07	63.76	1.33
Total	259,317,131	181,726,459	3,180,151	4,212	81.54	57.14	20.06

FY 2013 Dental Per Capita Cost Development

All Regions - Base Period Experience

Medicaid (TANF and Related)							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						6,230,103
Diagnostic	27,446,742	18,603,250	693,557	1,336	39.57	26.82	2.99
Preventive	29,807,312	22,254,636	767,815	1,479	38.82	28.98	3.57
Restorative	46,938,080	30,165,430	335,514	646	139.90	89.91	4.84
Endodontics	8,153,057	5,791,527	51,703	100	157.69	112.02	0.93
Oral Surgery	8,239,747	5,673,688	77,111	149	106.86	73.58	0.91
Orthodontics	7,691,001	7,481,047	36,598	70	210.15	204.41	1.20
Other	7,005,305	5,114,657	109,658	211	63.88	46.64	0.82
Subtotal	135,281,244	95,084,234	2,071,956	3,991	65.29	45.89	15.26
Ages 14 - 20 : Female	Member Months						1,122,880
Diagnostic	6,689,037	4,430,341	148,257	1,584	45.12	29.88	3.95
Preventive	4,654,018	3,466,071	105,340	1,126	44.18	32.90	3.09
Restorative	22,061,717	14,531,661	120,589	1,289	182.95	120.51	12.94
Endodontics	6,056,681	4,128,507	9,358	100	647.22	441.17	3.68
Oral Surgery	10,705,652	7,431,488	37,754	403	283.56	196.84	6.62
Orthodontics	3,965,714	3,817,855	25,049	268	158.32	152.42	3.40
Other	5,016,879	3,528,650	37,468	400	133.90	94.18	3.14
Subtotal	59,149,698	41,334,573	483,815	5,170	122.26	85.43	36.81
Ages 14 - 20 : Male	Member Months						961,603
Diagnostic	4,864,696	3,234,045	106,166	1,325	45.82	30.46	3.36
Preventive	3,507,845	2,596,713	79,146	988	44.32	32.81	2.70
Restorative	16,187,054	10,659,198	88,787	1,108	182.31	120.05	11.08
Endodontics	4,437,249	2,942,183	6,768	84	655.62	434.72	3.06
Oral Surgery	6,819,297	4,736,045	24,569	307	277.56	192.77	4.93
Orthodontics	2,620,946	2,518,534	16,677	208	157.16	151.02	2.62
Other	3,099,639	2,191,611	24,337	304	127.36	90.05	2.28
Subtotal	41,536,725	28,878,328	346,450	4,323	119.89	83.35	30.03
Ages Over 21	Member Months						2,873,657
Diagnostic	121	91	6	0	20.17	15.17	0.00
Preventive	100	65	2	0	50.00	32.50	0.00
Restorative	4,596	3,939	15	0	306.40	262.61	0.00
Endodontics	519	519	1	0	519.00	519.00	0.00
Oral Surgery	3,002	2,011	10	0	300.20	201.10	0.00
Orthodontics	22,697	19,300	193	1	117.60	100.00	0.01
Other	1,393	794	8	0	174.13	99.25	0.00
Subtotal	32,428	26,719	235	1	137.99	113.70	0.01
Total Less than 21	Member Months						8,314,586
Diagnostic	39,000,475	26,267,636	947,980	1,368	41.14	27.71	3.16
Preventive	37,969,175	28,317,419	952,301	1,374	39.87	29.74	3.41
Restorative	85,186,850	55,356,288	544,890	786	156.34	101.59	6.66
Endodontics	18,646,987	12,862,216	67,829	98	274.91	189.63	1.55
Oral Surgery	25,764,695	17,841,221	139,434	201	184.78	127.95	2.15
Orthodontics	14,277,661	13,817,436	78,324	113	182.29	176.41	1.66
Other	15,121,823	10,834,918	171,463	247	88.19	63.19	1.30
Total	235,967,667	165,297,135	2,902,221	4,189	81.31	56.96	19.88

FY 2013 Dental Per Capita Cost Development

All Regions - Base Period Experience

Aid Category and Service Category	Uninsured/Uninsurable						
	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						197,414
Diagnostic	1,080,020	683,632	28,690	1,744	37.64	23.83	3.46
Preventive	1,170,206	906,557	31,209	1,897	37.50	29.05	4.59
Restorative	1,438,905	930,462	10,939	665	131.54	85.06	4.71
Endodontics	180,592	131,323	1,052	64	171.67	124.83	0.67
Oral Surgery	421,859	286,624	3,637	221	115.99	78.81	1.45
Orthodontics	585,977	547,263	2,990	182	195.98	183.03	2.77
Other	296,806	210,257	4,762	289	62.33	44.15	1.07
Subtotal	5,174,364	3,696,119	83,279	5,062	62.13	44.38	18.72
Ages 14 - 20 : Female	Member Months						61,543
Diagnostic	367,581	230,743	8,756	1,707	41.98	26.35	3.75
Preventive	295,641	228,762	6,945	1,354	42.57	32.94	3.72
Restorative	850,747	571,143	5,118	998	166.23	111.59	9.28
Endodontics	183,138	129,809	292	57	627.19	444.55	2.11
Oral Surgery	619,334	430,264	2,022	394	306.30	212.79	6.99
Orthodontics	282,438	261,216	2,020	394	139.82	129.31	4.24
Other	266,024	181,473	2,125	414	125.19	85.40	2.95
Subtotal	2,864,904	2,033,410	27,278	5,319	105.03	74.54	33.04
Ages 14 - 20 : Male	Member Months						65,314
Diagnostic	332,854	206,338	7,758	1,425	42.90	26.60	3.16
Preventive	265,614	206,279	6,269	1,152	42.37	32.90	3.16
Restorative	847,320	570,200	4,976	914	170.28	114.59	8.73
Endodontics	190,970	130,769	310	57	616.03	421.84	2.00
Oral Surgery	498,999	338,615	1,620	298	308.02	209.02	5.18
Orthodontics	233,736	220,151	1,597	293	146.36	137.85	3.37
Other	207,993	147,053	1,680	309	123.81	87.53	2.25
Subtotal	2,577,486	1,819,405	24,210	4,448	106.46	75.15	27.86
Ages Over 21	Member Months						2
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Total Less than 21	Member Months						324,272
Diagnostic	1,780,455	1,120,713	45,204	1,673	39.39	24.79	3.46
Preventive	1,731,461	1,341,597	44,423	1,644	38.98	30.20	4.14
Restorative	3,136,972	2,071,806	21,033	778	149.15	98.50	6.39
Endodontics	554,701	391,902	1,654	61	335.37	236.94	1.21
Oral Surgery	1,540,192	1,055,503	7,279	269	211.59	145.01	3.25
Orthodontics	1,102,151	1,028,630	6,607	244	166.82	155.69	3.17
Other	770,823	538,783	8,567	317	89.98	62.89	1.66
Total	10,616,754	7,548,934	134,767	4,987	78.78	56.01	23.28

FY 2013 Dental Per Capita Cost Development

All Regions - Base Period Experience

Aid Category and Service Category	Disabled						
	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						249,942
Diagnostic	1,118,439	756,806	27,941	1,341	40.03	27.09	3.03
Preventive	1,187,198	876,350	30,543	1,466	38.87	28.69	3.51
Restorative	1,786,296	1,150,660	12,512	601	142.77	91.96	4.60
Endodontics	328,615	236,044	1,765	85	186.18	133.74	0.94
Oral Surgery	406,947	283,741	3,814	183	106.70	74.39	1.14
Orthodontics	354,931	346,030	1,721	83	206.24	201.06	1.38
Other	280,222	206,201	3,966	190	70.66	51.99	0.82
Subtotal	5,462,647	3,855,834	82,262	3,949	66.41	46.87	15.43
Ages 14 - 20 : Female	Member Months						58,853
Diagnostic	333,697	220,031	7,505	1,530	44.46	29.32	3.74
Preventive	251,725	179,213	5,485	1,118	45.89	32.67	3.05
Restorative	1,094,942	730,933	5,805	1,184	188.62	125.91	12.42
Endodontics	330,748	222,119	515	105	642.23	431.30	3.77
Oral Surgery	436,950	296,080	1,640	334	266.43	180.54	5.03
Orthodontics	172,574	167,850	1,170	239	147.50	143.46	2.85
Other	248,517	178,859	1,945	397	127.77	91.96	3.04
Subtotal	2,869,153	1,995,086	24,065	4,907	119.23	82.90	33.90
Ages 14 - 20 : Male	Member Months						107,644
Diagnostic	485,432	319,479	10,708	1,194	45.33	29.84	2.97
Preventive	375,275	271,530	8,300	925	45.21	32.71	2.52
Restorative	1,625,963	1,058,818	8,882	990	183.06	119.21	9.84
Endodontics	434,290	284,839	669	75	649.16	425.77	2.65
Oral Surgery	645,502	442,364	2,424	270	266.30	182.49	4.11
Orthodontics	238,450	231,293	1,419	158	168.04	163.00	2.15
Other	372,557	262,516	2,684	299	138.81	97.81	2.44
Subtotal	4,177,470	2,870,840	35,086	3,911	119.06	81.82	26.67
Ages Over 21	Member Months						1,134,696
Diagnostic	106	70	4	0	26.50	17.50	0.00
Preventive	57	45	1	0	57.00	45.00	0.00
Restorative	339	236	4	0	84.75	59.05	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	1,784	1,004	4	0	446.00	251.00	0.00
Orthodontics	5,600	5,400	54	1	103.70	100.00	0.00
Other	1,055	511	6	0	175.83	85.17	0.00
Subtotal	8,941	7,266	73	1	122.48	99.54	0.01
Total Less than 21	Member Months						416,439
Diagnostic	1,937,569	1,296,316	46,154	1,330	41.98	28.09	3.11
Preventive	1,814,198	1,327,093	44,328	1,277	40.93	29.94	3.19
Restorative	4,507,201	2,940,412	27,199	784	165.71	108.11	7.06
Endodontics	1,093,653	743,003	2,949	85	370.86	251.95	1.78
Oral Surgery	1,489,399	1,022,186	7,878	227	189.06	129.75	2.45
Orthodontics	765,954	745,173	4,310	124	177.72	172.89	1.79
Other	901,296	647,576	8,595	248	104.86	75.34	1.56
Total	12,509,270	8,721,759	141,413	4,075	88.46	61.68	20.94

FY 2013 Dental Per Capita Cost Development

All Regions - Base Period Experience

Aid Category and Service Category	Duals/Waiver Duals						
	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						195
Diagnostic	705	374	12	738	58.75	31.17	1.92
Preventive	457	295	10	615	45.70	29.50	1.51
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	1,470	952	14	861	105.00	68.00	4.88
Orthodontics	-	-	-	-	-	-	-
Other	1,583	921	6	369	263.83	153.50	4.72
Subtotal	4,215	2,542	42	2,582	100.36	60.52	13.02
Ages 14 - 20 : Female	Member Months						1,770
Diagnostic	10,593	7,237	247	1,675	42.89	29.30	4.09
Preventive	6,184	4,764	143	970	43.25	33.32	2.69
Restorative	44,401	35,695	241	1,634	184.23	148.11	20.17
Endodontics	31,433	13,992	30	203	1,047.77	466.39	7.91
Oral Surgery	13,178	9,948	72	488	183.03	138.17	5.62
Orthodontics	832	400	4	27	208.00	100.00	0.23
Other	12,094	9,296	107	725	113.03	86.88	5.25
Subtotal	118,715	81,332	844	5,722	140.66	96.36	45.95
Ages 14 - 20 : Male	Member Months						2,341
Diagnostic	11,054	7,304	260	1,333	42.52	28.09	3.12
Preventive	6,519	4,834	147	754	44.35	32.89	2.07
Restorative	38,891	28,579	237	1,215	164.09	120.58	12.21
Endodontics	9,179	6,941	15	77	611.93	462.73	2.97
Oral Surgery	18,755	14,737	77	395	243.57	191.39	6.30
Orthodontics	3,100	3,100	21	108	147.62	147.62	1.32
Other	13,012	9,261	107	549	121.61	86.55	3.96
Subtotal	100,510	74,756	864	4,429	116.33	86.52	31.94
Ages Over 21	Member Months						1,632,060
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Total Less than 21	Member Months						4,306
Diagnostic	22,352	14,915	519	1,446	43.07	28.74	3.46
Preventive	13,160	9,894	300	836	43.87	32.98	2.30
Restorative	83,291	64,273	478	1,332	174.25	134.46	14.93
Endodontics	40,612	20,933	45	125	902.49	465.17	4.86
Oral Surgery	33,403	25,637	163	454	204.93	157.28	5.95
Orthodontics	3,932	3,500	25	70	157.28	140.00	0.81
Other	26,689	19,478	220	613	121.32	88.54	4.52
Total	223,440	158,630	1,750	4,877	127.68	90.65	36.84

FY 2013 Dental Per Capita Cost Development

East Region - Base Period Experience

All Aid Categories Dental Experience							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						2,241,827
Diagnostic	8,198,171	6,163,084	230,643	1,235	35.54	26.72	2.75
Preventive	8,492,528	6,901,673	240,254	1,286	35.35	28.73	3.08
Restorative	15,639,470	11,104,068	121,720	652	128.49	91.23	4.95
Endodontics	2,531,787	2,006,106	18,211	97	139.03	110.16	0.89
Oral Surgery	2,998,932	2,170,613	28,432	152	105.48	76.34	0.97
Orthodontics	3,173,119	3,071,256	15,394	82	206.13	199.51	1.37
Other	2,490,269	1,778,112	43,055	230	57.84	41.30	0.79
Subtotal	43,524,275	33,194,912	697,709	3,735	62.38	47.58	14.81
Ages 14 - 20 : Female	Member Months						426,194
Diagnostic	2,375,878	1,676,903	57,889	1,630	41.04	28.97	3.93
Preventive	1,599,323	1,289,879	39,549	1,114	40.44	32.61	3.03
Restorative	7,355,755	5,271,272	43,144	1,215	170.49	122.18	12.37
Endodontics	1,784,757	1,369,233	3,240	91	550.85	422.60	3.21
Oral Surgery	5,205,104	3,507,494	17,458	492	298.15	200.91	8.23
Orthodontics	1,685,435	1,608,445	11,077	312	152.16	145.21	3.77
Other	2,156,049	1,496,346	16,941	477	127.27	88.33	3.51
Subtotal	22,162,302	16,219,573	189,298	5,330	117.08	85.68	38.06
Ages 14 - 20 : Male	Member Months						392,873
Diagnostic	1,855,833	1,310,478	44,515	1,360	41.69	29.44	3.34
Preventive	1,291,813	1,030,160	31,606	965	40.87	32.59	2.62
Restorative	6,206,749	4,371,691	35,786	1,093	173.44	122.16	11.13
Endodontics	1,474,635	1,078,810	2,552	78	577.84	422.73	2.75
Oral Surgery	3,738,757	2,514,121	12,917	395	289.44	194.64	6.40
Orthodontics	1,067,079	1,018,389	7,012	214	152.18	145.24	2.59
Other	1,505,886	1,032,390	12,120	370	124.25	85.18	2.63
Subtotal	17,140,753	12,356,038	146,508	4,475	117.00	84.34	31.45
Ages Over 21	Member Months						2,158,299
Diagnostic	166	100	5	0	33.20	20.00	0.00
Preventive	157	110	3	0	52.33	36.67	0.00
Restorative	2,208	2,208	4	0	552.00	552.00	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	1,218	1,007	6	0	203.00	167.83	0.00
Orthodontics	11,027	8,000	80	0	137.84	100.00	0.00
Other	288	233	1	0	288.00	233.00	0.00
Subtotal	15,064	11,658	99	1	152.16	117.76	0.01
Total Less than 21	Member Months						3,060,894
Diagnostic	12,429,882	9,150,464	333,047	1,306	37.32	27.47	2.99
Preventive	11,383,664	9,221,712	311,409	1,221	36.56	29.61	3.01
Restorative	29,201,974	20,747,031	200,650	787	145.54	103.40	6.78
Endodontics	5,791,179	4,454,149	24,003	94	241.27	185.57	1.46
Oral Surgery	11,942,793	8,192,229	58,807	231	203.08	139.31	2.68
Orthodontics	5,925,633	5,698,090	33,483	131	176.97	170.18	1.86
Other	6,152,205	4,306,848	72,116	283	85.31	59.72	1.41
Total	82,827,331	61,770,523	1,033,515	4,052	80.14	59.77	20.18

FY 2013 Dental Per Capita Cost Development

East Region - Base Period Experience

Medicaid (TANF and Related)							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						2,093,697
Diagnostic	7,567,110	5,710,261	212,583	1,218	35.60	26.86	2.73
Preventive	7,842,226	6,370,204	221,651	1,270	35.38	28.74	3.04
Restorative	14,617,784	10,388,266	113,739	652	128.52	91.33	4.96
Endodontics	2,367,371	1,879,325	17,227	99	137.42	109.09	0.90
Oral Surgery	2,721,031	1,970,623	25,938	149	104.91	75.97	0.94
Orthodontics	2,820,706	2,734,106	13,626	78	207.01	200.65	1.31
Other	2,303,404	1,645,469	39,942	229	57.67	41.20	0.79
Subtotal	40,239,633	30,698,254	644,706	3,695	62.42	47.62	14.66
Ages 14 - 20 : Female	Member Months						383,263
Diagnostic	2,132,043	1,511,629	51,844	1,623	41.12	29.16	3.94
Preventive	1,416,853	1,143,320	35,049	1,097	40.42	32.62	2.98
Restorative	6,701,024	4,810,809	39,322	1,231	170.41	122.34	12.55
Endodontics	1,652,446	1,269,844	3,013	94	548.44	421.46	3.31
Oral Surgery	4,709,318	3,168,376	15,799	495	298.08	200.54	8.27
Orthodontics	1,483,013	1,418,985	9,700	304	152.89	146.29	3.70
Other	1,947,288	1,352,809	15,246	477	127.72	88.73	3.53
Subtotal	20,041,985	14,675,773	169,973	5,322	117.91	86.34	38.29
Ages 14 - 20 : Male	Member Months						333,089
Diagnostic	1,587,172	1,127,978	37,916	1,366	41.86	29.75	3.39
Preventive	1,089,468	867,731	26,627	959	40.92	32.59	2.61
Restorative	5,377,532	3,788,549	30,844	1,111	174.35	122.83	11.37
Endodontics	1,283,362	936,503	2,205	79	582.02	424.72	2.81
Oral Surgery	3,229,780	2,177,088	11,173	403	289.07	194.85	6.54
Orthodontics	901,174	862,234	5,915	213	152.35	145.77	2.59
Other	1,303,020	895,210	10,446	376	124.74	85.70	2.69
Subtotal	14,771,508	10,655,292	125,126	4,508	118.05	85.16	31.99
Ages Over 21	Member Months						1,002,629
Diagnostic	83	53	3	0	27.67	17.67	0.00
Preventive	100	65	2	0	50.00	32.50	0.00
Restorative	2,208	2,208	4	0	552.00	552.00	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	1,218	1,007	6	0	203.00	167.83	0.00
Orthodontics	8,327	5,300	53	1	157.12	100.00	0.01
Other	288	233	1	0	288.00	233.00	0.00
Subtotal	12,224	8,866	69	1	177.16	128.49	0.01
Total Less than 21	Member Months						2,810,049
Diagnostic	11,286,325	8,349,868	302,343	1,291	37.33	27.62	2.97
Preventive	10,348,547	8,381,255	283,327	1,210	36.53	29.58	2.98
Restorative	26,696,340	18,987,624	183,905	785	145.16	103.25	6.76
Endodontics	5,303,178	4,085,672	22,445	96	236.27	182.03	1.45
Oral Surgery	10,660,129	7,316,087	52,910	226	201.48	138.27	2.60
Orthodontics	5,204,893	5,015,324	29,241	125	178.00	171.52	1.78
Other	5,553,712	3,893,489	65,634	280	84.62	59.32	1.39
Total	75,053,125	56,029,319	939,805	4,013	79.86	59.62	19.94

FY 2013 Dental Per Capita Cost Development

East Region - Base Period Experience

Aid Category and Service Category	Uninsured/Uninsurable						
	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						74,103
Diagnostic	353,902	245,798	10,339	1,674	34.23	23.77	3.32
Preventive	373,882	310,097	10,829	1,754	34.53	28.64	4.18
Restorative	508,815	352,983	4,133	669	123.11	85.41	4.76
Endodontics	64,934	51,046	403	65	161.13	126.66	0.69
Oral Surgery	146,049	104,361	1,289	209	113.30	80.96	1.41
Orthodontics	234,813	222,025	1,207	195	194.54	183.95	3.00
Other	101,680	72,795	1,790	290	56.80	40.67	0.98
Subtotal	1,784,076	1,359,105	29,990	4,857	59.49	45.32	18.34
Ages 14 - 20 : Female	Member Months						24,752
Diagnostic	144,188	95,023	3,595	1,743	40.11	26.43	3.84
Preventive	113,392	92,054	2,815	1,365	40.28	32.70	3.72
Restorative	343,383	240,539	2,077	1,007	165.33	115.81	9.72
Endodontics	62,152	49,406	111	54	559.93	445.10	2.00
Oral Surgery	301,914	208,800	975	473	309.66	214.15	8.44
Orthodontics	136,508	126,760	934	453	146.15	135.72	5.12
Other	120,645	82,044	971	471	124.25	84.49	3.31
Subtotal	1,222,181	894,625	11,478	5,565	106.48	77.94	36.14
Ages 14 - 20 : Male	Member Months						27,046
Diagnostic	131,697	86,129	3,251	1,442	40.51	26.49	3.18
Preventive	101,308	82,413	2,526	1,121	40.11	32.63	3.05
Restorative	346,964	240,754	2,211	981	156.93	108.89	8.90
Endodontics	74,966	56,121	134	59	559.45	418.82	2.08
Oral Surgery	237,464	156,309	743	330	319.60	210.38	5.78
Orthodontics	94,897	89,920	645	286	147.13	139.41	3.32
Other	89,369	60,860	775	344	115.31	78.53	2.25
Subtotal	1,076,665	772,506	10,285	4,563	104.68	75.11	28.56
Ages Over 21	Member Months						1
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Total Less than 21	Member Months						125,900
Diagnostic	629,787	426,949	17,185	1,638	36.65	24.84	3.39
Preventive	588,582	484,564	16,170	1,541	36.40	29.97	3.85
Restorative	1,199,162	834,276	8,421	803	142.40	99.07	6.63
Endodontics	202,052	156,573	648	62	311.81	241.63	1.24
Oral Surgery	685,427	469,470	3,007	287	227.94	156.13	3.73
Orthodontics	466,218	438,705	2,786	266	167.34	157.47	3.48
Other	311,694	215,698	3,536	337	88.15	61.00	1.71
Total	4,082,922	3,026,236	51,753	4,933	78.89	58.47	24.04

FY 2013 Dental Per Capita Cost Development

East Region - Base Period Experience

Disabled							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						73,951
Diagnostic	277,127	207,003	7,720	1,253	35.90	26.81	2.80
Preventive	276,345	221,318	7,772	1,261	35.56	28.48	2.99
Restorative	512,871	362,819	3,848	624	133.28	94.29	4.91
Endodontics	99,482	75,735	581	94	171.22	130.35	1.02
Oral Surgery	131,852	95,629	1,205	196	109.42	79.36	1.29
Orthodontics	117,599	115,125	561	91	209.62	205.21	1.56
Other	85,122	59,785	1,322	215	64.39	45.22	0.81
Subtotal	1,500,397	1,137,414	23,009	3,734	65.21	49.43	15.38
Ages 14 - 20 : Female	Member Months						17,464
Diagnostic	94,862	66,684	2,327	1,599	40.77	28.66	3.82
Preventive	66,468	52,330	1,619	1,112	41.06	32.32	3.00
Restorative	293,389	205,398	1,651	1,134	177.70	124.41	11.76
Endodontics	67,992	47,907	112	77	607.08	427.74	2.74
Oral Surgery	186,011	124,345	634	436	293.39	196.13	7.12
Orthodontics	65,082	62,300	439	302	148.25	141.91	3.57
Other	83,072	57,923	683	469	121.63	84.81	3.32
Subtotal	856,878	616,887	7,465	5,129	114.79	82.64	35.32
Ages 14 - 20 : Male	Member Months						31,793
Diagnostic	131,679	92,932	3,231	1,219	40.75	28.76	2.92
Preventive	98,496	77,914	2,390	902	41.21	32.60	2.45
Restorative	462,698	328,478	2,610	985	177.28	125.85	10.33
Endodontics	110,844	82,810	206	78	538.08	401.99	2.60
Oral Surgery	258,855	171,449	955	360	271.05	179.53	5.39
Orthodontics	70,809	66,035	450	170	157.35	146.74	2.08
Other	108,570	72,907	845	319	128.48	86.28	2.29
Subtotal	1,241,950	892,524	10,687	4,034	116.21	83.51	28.07
Ages Over 21	Member Months						468,266
Diagnostic	83	47	2	0	41.50	23.50	0.00
Preventive	57	45	1	0	57.00	45.00	0.00
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	2,700	2,700	27	1	100.00	100.00	0.01
Other	-	-	-	-	-	-	-
Subtotal	2,840	2,792	30	1	94.67	93.07	0.01
Total Less than 21	Member Months						123,209
Diagnostic	503,668	366,619	13,278	1,293	37.93	27.61	2.98
Preventive	441,309	351,562	11,781	1,147	37.46	29.84	2.85
Restorative	1,268,958	896,695	8,109	790	156.49	110.58	7.28
Endodontics	278,318	206,453	899	88	309.59	229.65	1.68
Oral Surgery	576,718	391,422	2,794	272	206.41	140.09	3.18
Orthodontics	253,490	243,460	1,450	141	174.82	167.90	1.98
Other	276,764	190,615	2,850	278	97.11	66.88	1.55
Total	3,599,224	2,646,825	41,161	4,009	87.44	64.30	21.48

FY 2013 Dental Per Capita Cost Development

East Region - Base Period Experience

Aid Category and Service Category	Duals/Waiver Duals						
	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						76
Diagnostic	32	22	1	159	32.00	22.00	0.29
Preventive	75	55	2	318	37.50	27.50	0.73
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	63	63	1	159	63.00	63.00	0.83
Subtotal	170	140	4	636	42.50	35.00	1.85
Ages 14 - 20 : Female	Member Months						716
Diagnostic	4,786	3,567	123	2,062	38.91	29.00	4.98
Preventive	2,610	2,175	66	1,107	39.54	32.95	3.04
Restorative	17,959	14,526	94	1,576	191.05	154.53	20.30
Endodontics	2,167	2,076	4	67	541.75	519.00	2.90
Oral Surgery	7,861	5,974	50	838	157.22	119.48	8.35
Orthodontics	832	400	4	67	208.00	100.00	0.56
Other	5,044	3,570	41	687	123.03	87.07	4.99
Subtotal	41,258	32,288	382	6,405	108.01	84.52	45.12
Ages 14 - 20 : Male	Member Months						945
Diagnostic	5,285	3,439	117	1,485	45.17	29.39	3.64
Preventive	2,542	2,102	63	800	40.35	33.37	2.22
Restorative	19,555	13,910	121	1,536	161.61	114.96	14.71
Endodontics	5,463	3,375	7	89	780.43	482.14	3.57
Oral Surgery	12,658	9,276	46	584	275.17	201.65	9.81
Orthodontics	200	200	2	25	100.00	100.00	0.21
Other	4,928	3,414	54	685	91.26	63.22	3.61
Subtotal	50,631	35,716	410	5,204	123.49	87.11	37.78
Ages Over 21	Member Months						687,404
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Total Less than 21	Member Months						1,737
Diagnostic	10,103	7,028	241	1,665	41.92	29.16	4.05
Preventive	5,227	4,332	131	905	39.90	33.07	2.49
Restorative	37,513	28,436	215	1,486	174.48	132.26	16.37
Endodontics	7,630	5,451	11	76	693.64	495.55	3.14
Oral Surgery	20,519	15,250	96	663	213.74	158.85	8.78
Orthodontics	1,032	600	6	41	172.00	100.00	0.35
Other	10,035	7,047	96	663	104.53	73.41	4.06
Total	92,059	68,144	796	5,500	115.65	85.61	39.24

FY 2013 Dental Per Capita Cost Development

Middle Region - Base Period Experience

All Aid Categories Dental Experience							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						2,385,756
Diagnostic	12,149,612	7,481,679	282,213	1,419	43.05	26.51	3.14
Preventive	13,439,212	9,336,580	317,885	1,599	42.28	29.37	3.91
Restorative	21,539,350	12,411,325	137,907	694	156.19	90.00	5.20
Endodontics	3,846,104	2,435,033	21,245	107	181.04	114.62	1.02
Oral Surgery	3,831,440	2,456,910	33,945	171	112.87	72.38	1.03
Orthodontics	4,173,321	4,038,524	19,828	100	210.48	203.68	1.69
Other	3,368,582	2,242,011	43,816	220	76.88	51.17	0.94
Subtotal	62,347,621	40,402,061	856,839	4,310	72.76	47.15	16.93
Ages 14 - 20 : Female	Member Months						410,709
Diagnostic	2,839,756	1,699,348	57,577	1,682	49.32	29.51	4.14
Preventive	1,952,894	1,367,733	41,453	1,211	47.11	32.99	3.33
Restorative	10,592,990	6,560,252	51,375	1,501	206.19	127.69	15.97
Endodontics	3,217,381	1,921,843	4,289	125	750.15	448.09	4.68
Oral Surgery	4,207,455	2,795,980	14,089	412	298.63	198.45	6.81
Orthodontics	1,873,386	1,785,495	11,581	338	161.76	154.17	4.35
Other	2,062,250	1,351,868	14,006	409	147.24	96.52	3.29
Subtotal	26,746,112	17,482,519	194,370	5,679	137.60	89.94	42.57
Ages 14 - 20 : Male	Member Months						375,004
Diagnostic	2,218,417	1,327,231	44,159	1,413	50.24	30.06	3.54
Preventive	1,602,466	1,116,562	33,945	1,086	47.21	32.89	2.98
Restorative	7,992,483	4,904,672	39,669	1,269	201.48	123.64	13.08
Endodontics	2,369,710	1,430,865	3,263	104	726.24	438.51	3.82
Oral Surgery	2,794,383	1,865,783	9,528	305	293.28	195.82	4.98
Orthodontics	1,425,092	1,356,078	8,822	282	161.54	153.72	3.62
Other	1,332,642	889,614	9,546	305	139.60	93.19	2.37
Subtotal	19,735,194	12,890,805	148,932	4,766	132.51	86.55	34.38
Ages Over 21	Member Months						1,855,623
Diagnostic	46	46	4	0	11.50	11.50	0.00
Preventive	-	-	-	-	-	-	-
Restorative	394	224	4	0	98.50	56.10	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	3,568	2,008	8	0	446.00	251.00	0.00
Orthodontics	4,600	4,200	42	0	109.52	100.00	0.00
Other	2,110	1,022	12	0	175.83	85.17	0.00
Subtotal	10,718	7,500	70	0	153.11	107.15	0.00
Total Less than 21	Member Months						3,171,468
Diagnostic	17,207,785	10,508,258	383,949	1,453	44.82	27.37	3.31
Preventive	16,994,572	11,820,874	393,283	1,488	43.21	30.06	3.73
Restorative	40,124,823	23,876,249	228,951	866	175.26	104.29	7.53
Endodontics	9,433,195	5,787,741	28,797	109	327.58	200.98	1.82
Oral Surgery	10,833,278	7,118,673	57,562	218	188.20	123.67	2.24
Orthodontics	7,471,799	7,180,097	40,231	152	185.72	178.47	2.26
Other	6,763,474	4,483,493	67,368	255	100.40	66.55	1.41
Total	108,828,927	70,775,385	1,200,141	4,541	90.68	58.97	22.32

FY 2013 Dental Per Capita Cost Development

Middle Region - Base Period Experience

Medicaid (TANF and Related)							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						2,227,656
Diagnostic	11,288,466	6,972,646	261,862	1,411	43.11	26.63	3.13
Preventive	12,482,854	8,664,926	294,813	1,588	42.34	29.39	3.89
Restorative	20,189,743	11,630,937	129,195	696	156.27	90.03	5.22
Endodontics	3,635,424	2,296,108	20,151	109	180.41	113.95	1.03
Oral Surgery	3,489,953	2,242,083	31,023	167	112.50	72.27	1.01
Orthodontics	3,746,040	3,640,460	17,668	95	212.02	206.05	1.63
Other	3,124,569	2,084,051	40,723	219	76.73	51.18	0.94
Subtotal	57,957,049	37,531,210	795,435	4,285	72.86	47.18	16.85
Ages 14 - 20 : Female	Member Months						371,161
Diagnostic	2,579,896	1,548,171	52,009	1,682	49.60	29.77	4.17
Preventive	1,749,671	1,225,786	37,150	1,201	47.10	33.00	3.30
Restorative	9,784,381	6,050,168	47,302	1,529	206.85	127.91	16.30
Endodontics	2,947,028	1,765,543	3,926	127	750.64	449.71	4.76
Oral Surgery	3,846,576	2,562,569	12,915	418	297.84	198.42	6.90
Orthodontics	1,712,729	1,636,184	10,438	337	164.09	156.75	4.41
Other	1,877,695	1,228,714	12,632	408	148.65	97.27	3.31
Subtotal	24,497,975	16,017,134	176,372	5,702	138.90	90.81	43.15
Ages 14 - 20 : Male	Member Months						318,749
Diagnostic	1,906,882	1,147,293	37,760	1,422	50.50	30.38	3.60
Preventive	1,361,954	948,781	28,836	1,086	47.23	32.90	2.98
Restorative	6,985,951	4,293,986	34,632	1,304	201.72	123.99	13.47
Endodontics	2,125,584	1,282,386	2,918	110	728.44	439.47	4.02
Oral Surgery	2,368,137	1,591,754	8,110	305	292.00	196.27	4.99
Orthodontics	1,228,836	1,168,605	7,610	286	161.48	153.56	3.67
Other	1,098,036	733,632	7,966	300	137.84	92.10	2.30
Subtotal	17,075,379	11,166,437	127,832	4,813	133.58	87.35	35.03
Ages Over 21	Member Months						1,013,782
Diagnostic	23	23	2	0	11.50	11.50	0.00
Preventive	-	-	-	-	-	-	-
Restorative	197	112	2	0	98.50	56.10	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	1,784	1,004	4	0	446.00	251.00	0.00
Orthodontics	2,300	2,100	21	0	109.52	100.00	0.00
Other	1,055	511	6	0	175.83	85.17	0.00
Subtotal	5,359	3,750	35	0	153.11	107.15	0.00
Total Less than 21	Member Months						2,917,566
Diagnostic	15,775,243	9,668,110	351,631	1,446	44.86	27.50	3.31
Preventive	15,594,479	10,839,493	360,799	1,484	43.22	30.04	3.72
Restorative	36,960,075	21,975,091	211,129	868	175.06	104.08	7.53
Endodontics	8,708,036	5,344,037	26,995	111	322.58	197.96	1.83
Oral Surgery	9,704,666	6,396,405	52,048	214	186.46	122.89	2.19
Orthodontics	6,687,604	6,445,249	35,716	147	187.24	180.46	2.21
Other	6,100,300	4,046,397	61,321	252	99.48	65.99	1.39
Total	99,530,403	64,714,781	1,099,639	4,523	90.51	58.85	22.18

FY 2013 Dental Per Capita Cost Development

Middle Region - Base Period Experience

Uninsured/Uninsurable							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						77,280
Diagnostic	472,696	273,124	11,477	1,782	41.19	23.80	3.53
Preventive	531,496	381,986	13,087	2,032	40.61	29.19	4.94
Restorative	634,627	367,674	4,317	670	147.01	85.17	4.76
Endodontics	83,805	55,208	465	72	180.23	118.73	0.71
Oral Surgery	182,233	114,119	1,498	233	121.65	76.18	1.48
Orthodontics	258,050	235,209	1,316	204	196.09	178.73	3.04
Other	129,148	81,933	1,743	271	74.10	47.01	1.06
Subtotal	2,292,056	1,509,252	33,903	5,264	67.61	44.52	19.53
Ages 14 - 20 : Female	Member Months						21,207
Diagnostic	138,579	79,875	3,100	1,754	44.70	25.77	3.77
Preventive	113,622	82,123	2,489	1,408	45.65	32.99	3.87
Restorative	348,257	216,186	1,923	1,088	181.10	112.42	10.19
Endodontics	78,354	47,224	109	62	718.85	433.25	2.23
Oral Surgery	209,900	139,842	652	369	321.93	214.48	6.59
Orthodontics	94,811	85,361	726	411	130.59	117.58	4.03
Other	86,837	58,423	666	377	130.39	87.72	2.75
Subtotal	1,070,360	709,034	9,665	5,469	110.75	73.36	33.43
Ages 14 - 20 : Male	Member Months						22,129
Diagnostic	129,733	73,691	2,795	1,516	46.42	26.37	3.33
Preventive	105,132	76,334	2,322	1,259	45.28	32.87	3.45
Restorative	340,854	212,413	1,724	935	197.71	123.21	9.60
Endodontics	79,306	47,943	111	60	714.47	431.92	2.17
Oral Surgery	182,133	118,833	570	309	319.53	208.48	5.37
Orthodontics	92,025	85,441	639	347	144.01	133.71	3.86
Other	76,381	50,802	548	297	139.38	92.70	2.30
Subtotal	1,005,564	665,457	8,709	4,723	115.46	76.41	30.07
Ages Over 21	Member Months						1
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Total Less than 21	Member Months						120,617
Diagnostic	741,008	426,690	17,372	1,728	42.66	24.56	3.54
Preventive	750,250	540,442	17,898	1,781	41.92	30.20	4.48
Restorative	1,323,738	796,273	7,964	792	166.22	99.98	6.60
Endodontics	241,465	150,375	685	68	352.50	219.53	1.25
Oral Surgery	574,266	372,793	2,720	271	211.13	137.06	3.09
Orthodontics	444,886	406,011	2,681	267	165.94	151.44	3.37
Other	292,366	191,158	2,957	294	98.87	64.65	1.58
Total	4,367,979	2,883,742	52,277	5,201	83.55	55.16	23.91

FY 2013 Dental Per Capita Cost Development

Middle Region - Base Period Experience

Aid Category and Service Category	Disabled						
	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						80,733
Diagnostic	387,960	235,688	8,867	1,318	43.75	26.58	2.92
Preventive	424,644	289,547	9,981	1,484	42.55	29.01	3.59
Restorative	714,980	412,715	4,395	653	162.68	93.91	5.11
Endodontics	126,875	83,717	629	93	201.71	133.10	1.04
Oral Surgery	157,784	99,756	1,410	210	111.90	70.75	1.24
Orthodontics	169,231	162,855	844	125	200.51	192.96	2.02
Other	113,345	75,169	1,345	200	84.27	55.89	0.93
Subtotal	2,094,819	1,359,448	27,471	4,083	76.26	49.49	16.84
Ages 14 - 20 : Female	Member Months						17,733
Diagnostic	117,159	68,882	2,382	1,612	49.19	28.92	3.88
Preventive	86,917	57,934	1,758	1,190	49.44	32.95	3.27
Restorative	442,348	280,593	2,050	1,387	215.78	136.87	15.82
Endodontics	166,353	100,489	235	159	707.88	427.61	5.67
Oral Surgery	148,545	91,545	512	346	290.13	178.80	5.16
Orthodontics	65,846	63,950	417	282	157.90	153.36	3.61
Other	93,486	61,059	663	449	141.00	92.09	3.44
Subtotal	1,120,654	724,453	8,017	5,425	139.78	90.36	40.85
Ages 14 - 20 : Male	Member Months						33,372
Diagnostic	178,167	103,877	3,506	1,261	50.82	29.63	3.11
Preventive	132,627	89,600	2,729	981	48.60	32.83	2.68
Restorative	651,186	386,981	3,227	1,160	201.79	119.92	11.60
Endodontics	161,814	97,680	228	82	709.71	428.42	2.93
Oral Surgery	241,240	152,913	833	300	289.60	183.57	4.58
Orthodontics	102,081	99,883	562	202	181.64	177.73	2.99
Other	154,983	103,066	1,010	363	153.45	102.05	3.09
Subtotal	1,622,098	1,034,001	12,095	4,349	134.11	85.49	30.98
Ages Over 21	Member Months						335,357
Diagnostic	23	23	2	0	11.50	11.50	0.00
Preventive	-	-	-	-	-	-	-
Restorative	197	112	2	0	98.50	56.10	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	1,784	1,004	4	0	446.00	251.00	0.00
Orthodontics	2,300	2,100	21	1	109.52	100.00	0.01
Other	1,055	511	6	0	175.83	85.17	0.00
Subtotal	5,359	3,750	35	1	153.11	107.15	0.01
Total Less than 21	Member Months						131,838
Diagnostic	683,286	408,447	14,755	1,343	46.31	27.68	3.10
Preventive	644,189	437,082	14,468	1,317	44.53	30.21	3.32
Restorative	1,808,514	1,080,289	9,672	880	186.98	111.69	8.19
Endodontics	455,042	281,887	1,092	99	416.70	258.14	2.14
Oral Surgery	547,569	344,215	2,755	251	198.75	124.94	2.61
Orthodontics	337,159	326,688	1,823	166	184.95	179.20	2.48
Other	361,813	239,294	3,018	275	119.89	79.29	1.82
Total	4,837,571	3,117,902	47,583	4,331	101.67	65.53	23.65

TennCare
FY 2013 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

Duals/Waiver Duals							
January 2011 through December 2011 Incurred							
Aid Category and Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						87
Diagnostic	491	221	7	966	70.14	31.57	2.54
Preventive	217	120	4	552	54.25	30.00	1.38
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	1,470	952	14	1,932	105.00	68.00	10.95
Orthodontics	-	-	-	-	-	-	-
Other	1,520	858	5	690	304.00	171.60	9.87
Subtotal	3,698	2,151	30	4,140	123.27	71.70	24.74
Ages 14 - 20 : Female	Member Months						607
Diagnostic	4,122	2,420	86	1,700	47.93	28.14	3.99
Preventive	2,684	1,889	56	1,107	47.94	33.74	3.11
Restorative	18,004	13,305	100	1,977	180.04	133.05	21.92
Endodontics	25,646	8,587	19	376	1,349.79	451.93	14.14
Oral Surgery	2,434	2,025	10	198	243.40	202.50	3.34
Orthodontics	-	-	-	-	-	-	-
Other	4,232	3,672	45	890	94.04	81.61	6.05
Subtotal	57,122	31,898	316	6,247	180.77	100.94	52.55
Ages 14 - 20 : Male	Member Months						754
Diagnostic	3,635	2,369	98	1,560	37.09	24.18	3.14
Preventive	2,752	1,847	58	923	47.46	31.85	2.45
Restorative	14,492	11,292	86	1,369	168.51	131.30	14.98
Endodontics	3,006	2,856	6	96	501.00	476.00	3.79
Oral Surgery	2,874	2,282	15	239	191.60	152.13	3.03
Orthodontics	2,150	2,150	11	175	195.45	195.45	2.85
Other	3,243	2,114	22	350	147.41	96.09	2.80
Subtotal	32,152	24,910	296	4,712	108.62	84.16	33.04
Ages Over 21	Member Months						506,484
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Total Less than 21	Member Months						1,448
Diagnostic	8,248	5,010	191	1,583	43.18	26.23	3.46
Preventive	5,654	3,857	118	978	47.91	32.68	2.66
Restorative	32,496	24,596	186	1,542	174.71	132.24	16.99
Endodontics	28,652	11,443	25	207	1,146.08	457.71	7.90
Oral Surgery	6,778	5,259	39	323	173.79	134.85	3.63
Orthodontics	2,150	2,150	11	91	195.45	195.45	1.48
Other	8,995	6,644	72	597	124.93	92.28	4.59
Total	92,973	58,959	642	5,321	144.82	91.84	40.72

TennCare
FY 2013 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

All Aid Categories Dental Experience							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						2,050,071
Diagnostic	9,298,123	6,399,299	237,344	1,389	39.18	26.96	3.12
Preventive	10,233,433	7,799,585	271,438	1,589	37.70	28.73	3.80
Restorative	12,984,461	8,731,159	99,338	581	130.71	87.89	4.26
Endodontics	2,284,373	1,717,755	15,064	88	151.64	114.03	0.84
Oral Surgery	2,239,651	1,617,482	22,199	130	100.89	72.86	0.79
Orthodontics	1,285,469	1,264,562	6,087	36	211.18	207.75	0.62
Other	1,725,064	1,511,913	31,521	185	54.73	47.97	0.74
Subtotal	40,050,574	29,041,755	682,991	3,998	58.64	42.52	14.17
Ages 14 - 20 : Female	Member Months						408,143
Diagnostic	2,185,274	1,512,102	49,299	1,449	44.33	30.67	3.70
Preventive	1,655,352	1,221,197	36,911	1,085	44.85	33.08	2.99
Restorative	6,103,061	4,037,908	37,234	1,095	163.91	108.45	9.89
Endodontics	1,599,863	1,203,351	2,666	78	600.10	451.37	2.95
Oral Surgery	2,362,554	1,864,306	9,941	292	237.66	187.54	4.57
Orthodontics	862,737	853,380	5,585	164	154.47	152.80	2.09
Other	1,325,216	1,050,064	10,698	315	123.88	98.16	2.57
Subtotal	16,094,056	11,742,309	152,334	4,479	105.65	77.08	28.77
Ages 14 - 20 : Male	Member Months						369,025
Diagnostic	1,619,786	1,129,457	36,218	1,178	44.72	31.18	3.06
Preventive	1,260,975	932,635	28,311	921	44.54	32.94	2.53
Restorative	4,499,995	3,040,432	27,427	892	164.07	110.86	8.24
Endodontics	1,227,343	855,057	1,947	63	630.38	439.17	2.32
Oral Surgery	1,449,412	1,151,857	6,245	203	232.09	184.44	3.12
Orthodontics	604,060	598,611	3,880	126	155.69	154.28	1.62
Other	854,672	688,437	7,142	232	119.67	96.39	1.87
Subtotal	11,516,243	8,396,486	111,170	3,615	103.59	75.53	22.75
Ages Over 21	Member Months						1,626,492
Diagnostic	15	15	1	0	15.00	15.00	0.00
Preventive	-	-	-	-	-	-	-
Restorative	2,333	1,743	11	0	212.09	158.45	0.00
Endodontics	519	519	1	0	519.00	519.00	0.00
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	12,670	12,500	125	1	101.36	100.00	0.01
Other	50	50	1	0	50.00	50.00	0.00
Subtotal	15,587	14,827	139	1	112.13	106.67	0.01
Total Less than 21	Member Months						2,827,240
Diagnostic	13,103,183	9,040,858	322,861	1,370	40.58	28.00	3.20
Preventive	13,149,760	9,953,417	336,660	1,429	39.06	29.57	3.52
Restorative	23,587,517	15,809,499	163,999	696	143.83	96.40	5.59
Endodontics	5,111,579	3,776,163	19,677	84	259.77	191.91	1.34
Oral Surgery	6,051,617	4,633,646	38,385	163	157.66	120.72	1.64
Orthodontics	2,752,265	2,716,553	15,552	66	176.97	174.68	0.96
Other	3,904,952	3,250,414	49,361	210	79.11	65.85	1.15
Total	67,660,874	49,180,551	946,495	4,017	71.49	51.96	17.40

FY 2013 Dental Per Capita Cost Development

West Region - Base Period Experience

Medicaid (TANF and Related)							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						1,908,749
Diagnostic	8,591,167	5,920,343	219,112	1,378	39.21	27.02	3.10
Preventive	9,482,232	7,219,506	251,351	1,580	37.73	28.72	3.78
Restorative	12,130,553	8,146,227	92,580	582	131.03	87.99	4.27
Endodontics	2,150,262	1,616,094	14,325	90	150.11	112.82	0.85
Oral Surgery	2,028,763	1,460,982	20,150	127	100.68	72.51	0.77
Orthodontics	1,124,255	1,106,482	5,304	33	211.96	208.61	0.58
Other	1,577,332	1,385,137	28,993	182	54.40	47.77	0.73
Subtotal	37,084,563	26,854,770	631,815	3,972	58.70	42.50	14.07
Ages 14 - 20 : Female	Member Months						368,457
Diagnostic	1,977,099	1,370,542	44,404	1,446	44.53	30.87	3.72
Preventive	1,487,494	1,096,964	33,141	1,079	44.88	33.10	2.98
Restorative	5,576,312	3,670,684	33,965	1,106	164.18	108.07	9.96
Endodontics	1,457,208	1,093,120	2,419	79	602.40	451.89	2.97
Oral Surgery	2,149,757	1,700,544	9,040	294	237.80	188.11	4.62
Orthodontics	769,972	762,685	4,911	160	156.79	155.30	2.07
Other	1,191,896	947,127	9,590	312	124.29	98.76	2.57
Subtotal	14,609,738	10,641,666	137,470	4,477	106.28	77.41	28.88
Ages 14 - 20 : Male	Member Months						309,765
Diagnostic	1,370,642	958,773	30,490	1,181	44.95	31.45	3.10
Preventive	1,056,423	780,202	23,683	917	44.61	32.94	2.52
Restorative	3,823,570	2,576,662	23,311	903	164.02	110.53	8.32
Endodontics	1,028,303	723,293	1,645	64	625.11	439.69	2.33
Oral Surgery	1,221,380	967,203	5,286	205	231.06	182.97	3.12
Orthodontics	490,936	487,696	3,152	122	155.75	154.73	1.57
Other	698,583	562,770	5,925	230	117.90	94.98	1.82
Subtotal	9,689,838	7,056,599	93,492	3,622	103.64	75.48	22.78
Ages Over 21	Member Months						857,247
Diagnostic	15	15	1	0	15.00	15.00	0.00
Preventive	-	-	-	-	-	-	-
Restorative	2,191	1,619	9	0	243.44	179.89	0.00
Endodontics	519	519	1	0	519.00	519.00	0.00
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	12,070	11,900	119	2	101.42	100.00	0.01
Other	50	50	1	0	50.00	50.00	0.00
Subtotal	14,845	14,103	131	2	113.32	107.66	0.02
Total Less than 21	Member Months						2,586,971
Diagnostic	11,938,907	8,249,658	294,006	1,364	40.61	28.06	3.19
Preventive	12,026,149	9,096,672	308,175	1,430	39.02	29.52	3.52
Restorative	21,530,435	14,393,573	149,856	695	143.67	96.05	5.56
Endodontics	4,635,773	3,432,507	18,389	85	252.09	186.66	1.33
Oral Surgery	5,399,900	4,128,729	34,476	160	156.63	119.76	1.60
Orthodontics	2,385,164	2,356,863	13,367	62	178.44	176.32	0.91
Other	3,467,811	2,895,033	44,508	206	77.91	65.05	1.12
Total	61,384,138	44,553,035	862,777	4,002	71.15	51.64	17.22

FY 2013 Dental Per Capita Cost Development

West Region - Base Period Experience

Uninsured/Uninsurable							
January 2011 through December 2011 Incurred							
Aid Category and Service Category	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						46,032
Diagnostic	253,422	164,710	6,874	1,792	36.87	23.96	3.58
Preventive	264,827	214,474	7,293	1,901	36.31	29.41	4.66
Restorative	295,464	209,805	2,489	649	118.71	84.29	4.56
Endodontics	31,853	25,069	184	48	173.11	136.25	0.54
Oral Surgery	93,577	68,145	850	222	110.09	80.17	1.48
Orthodontics	93,113	90,030	467	122	199.39	192.78	1.96
Other	65,977	55,530	1,229	320	53.68	45.18	1.21
Subtotal	1,098,233	827,763	19,386	5,054	56.65	42.70	17.98
Ages 14 - 20 : Female	Member Months						15,584
Diagnostic	84,814	55,845	2,061	1,587	41.15	27.10	3.58
Preventive	68,628	54,585	1,641	1,264	41.82	33.26	3.50
Restorative	159,107	114,418	1,118	861	142.31	102.34	7.34
Endodontics	42,632	33,179	72	55	592.11	460.82	2.13
Oral Surgery	107,520	81,623	395	304	272.20	206.64	5.24
Orthodontics	51,119	49,095	360	277	142.00	136.38	3.15
Other	58,543	41,006	488	376	119.97	84.03	2.63
Subtotal	572,363	429,750	6,135	4,724	93.29	70.05	27.58
Ages 14 - 20 : Male	Member Months						16,140
Diagnostic	71,424	46,518	1,712	1,273	41.72	27.17	2.88
Preventive	59,174	47,532	1,421	1,057	41.64	33.45	2.95
Restorative	159,501	117,033	1,041	774	153.22	112.42	7.25
Endodontics	36,698	26,705	65	48	564.58	410.85	1.65
Oral Surgery	79,402	63,473	307	228	258.64	206.75	3.93
Orthodontics	46,814	44,790	313	233	149.57	143.10	2.78
Other	42,243	35,391	357	265	118.33	99.13	2.19
Subtotal	495,256	381,443	5,216	3,878	94.95	73.13	23.63
Ages Over 21	Member Months						-
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Total Less than 21	Member Months						77,755
Diagnostic	409,660	267,073	10,647	1,643	38.48	25.08	3.43
Preventive	392,630	316,591	10,355	1,598	37.92	30.57	4.07
Restorative	614,072	441,257	4,648	717	132.12	94.93	5.67
Endodontics	111,183	84,953	321	50	346.36	264.65	1.09
Oral Surgery	280,499	213,240	1,552	240	180.73	137.40	2.74
Orthodontics	191,047	183,915	1,140	176	167.58	161.33	2.37
Other	166,763	131,927	2,074	320	80.41	63.61	1.70
Total	2,165,853	1,638,956	30,737	4,744	70.46	53.32	21.08

TennCare
FY 2013 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Disabled							
Aid Category and Service Category	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						95,258
Diagnostic	453,352	314,115	11,354	1,430	39.93	27.67	3.30
Preventive	486,209	365,485	12,790	1,611	38.01	28.58	3.84
Restorative	558,445	375,126	4,269	538	130.81	87.87	3.94
Endodontics	102,259	76,592	555	70	184.25	138.00	0.80
Oral Surgery	117,311	88,356	1,199	151	97.84	73.69	0.93
Orthodontics	68,100	68,050	316	40	215.51	215.35	0.71
Other	81,756	71,247	1,299	164	62.94	54.85	0.75
Subtotal	1,867,431	1,358,971	31,782	4,004	58.76	42.76	14.27
Ages 14 - 20 : Female	Member Months						23,656
Diagnostic	121,677	84,465	2,796	1,418	43.52	30.21	3.57
Preventive	98,339	68,949	2,108	1,069	46.65	32.71	2.91
Restorative	359,204	244,942	2,104	1,067	170.72	116.42	10.35
Endodontics	96,403	73,723	168	85	573.83	438.83	3.12
Oral Surgery	102,394	80,190	494	251	207.28	162.33	3.39
Orthodontics	41,646	41,600	314	159	132.63	132.48	1.76
Other	71,959	59,877	599	304	120.13	99.96	2.53
Subtotal	891,621	653,747	8,583	4,354	103.88	76.17	27.64
Ages 14 - 20 : Male	Member Months						42,479
Diagnostic	175,586	122,670	3,971	1,122	44.22	30.89	2.89
Preventive	144,152	104,016	3,181	899	45.32	32.70	2.45
Restorative	512,080	343,359	3,045	860	168.17	112.76	8.08
Endodontics	161,632	104,349	235	66	687.80	444.04	2.46
Oral Surgery	145,407	118,002	636	180	228.63	185.54	2.78
Orthodontics	65,560	65,375	407	115	161.08	160.63	1.54
Other	109,005	86,543	829	234	131.49	104.39	2.04
Subtotal	1,313,422	944,314	12,304	3,476	106.75	76.75	22.23
Ages Over 21	Member Months						331,073
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	142	124	2	0	71.00	62.00	0.00
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	600	600	6	0	100.00	100.00	0.00
Other	-	-	-	-	-	-	-
Subtotal	742	724	8	0	92.75	90.50	0.00
Total Less than 21	Member Months						161,392
Diagnostic	750,615	521,250	18,121	1,347	41.42	28.76	3.23
Preventive	728,701	538,450	18,079	1,344	40.31	29.78	3.34
Restorative	1,429,729	963,428	9,418	700	151.81	102.30	5.97
Endodontics	360,294	254,664	958	71	376.09	265.83	1.58
Oral Surgery	365,112	286,548	2,329	173	156.77	123.03	1.78
Orthodontics	175,305	175,025	1,037	77	169.05	168.78	1.08
Other	262,719	217,667	2,727	203	96.34	79.82	1.35
Total	4,072,474	2,957,032	52,669	3,916	77.32	56.14	18.32

TennCare
FY 2013 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Aid Category and Service Category	Duals/Waiver Duals						
	January 2011 through December 2011 Incurred						
	Billed Charges	Paid Expenditures	Units	Units / 1000	Billed Charges / Unit	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14	Member Months						33
Diagnostic	182	131	4	1,468	45.50	32.75	4.01
Preventive	165	120	4	1,468	41.25	30.00	3.67
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	347	251	8	2,936	43.38	31.38	7.68
Ages 14 - 20 : Female	Member Months						447
Diagnostic	1,685	1,250	38	1,020	44.34	32.89	2.80
Preventive	890	700	21	564	42.38	33.33	1.57
Restorative	8,438	7,864	47	1,261	179.53	167.32	17.59
Endodontics	3,620	3,329	7	188	517.14	475.57	7.44
Oral Surgery	2,883	1,949	12	322	240.25	162.42	4.36
Orthodontics	-	-	-	-	-	-	-
Other	2,818	2,054	21	564	134.19	97.81	4.59
Subtotal	20,334	17,146	146	3,918	139.27	117.44	38.34
Ages 14 - 20 : Male	Member Months						641
Diagnostic	2,134	1,496	45	842	47.42	33.24	2.33
Preventive	1,225	885	26	486	47.12	34.04	1.38
Restorative	4,844	3,377	30	561	161.47	112.57	5.26
Endodontics	710	710	2	37	355.00	355.00	1.11
Oral Surgery	3,223	3,179	16	299	201.44	198.69	4.96
Orthodontics	750	750	8	150	93.75	93.75	1.17
Other	4,841	3,733	31	580	156.16	120.42	5.82
Subtotal	17,727	14,130	158	2,956	112.20	89.43	22.03
Ages Over 21	Member Months						438,173
Diagnostic	-	-	-	-	-	-	-
Preventive	-	-	-	-	-	-	-
Restorative	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Total Less than 21	Member Months						1,121
Diagnostic	4,001	2,877	87	931	45.99	33.07	2.57
Preventive	2,280	1,705	51	546	44.71	33.43	1.52
Restorative	13,282	11,241	77	824	172.49	145.99	10.02
Endodontics	4,330	4,039	9	96	481.11	448.78	3.60
Oral Surgery	6,106	5,128	28	300	218.07	183.14	4.57
Orthodontics	750	750	8	86	93.75	93.75	0.67
Other	7,659	5,787	52	556	147.29	111.29	5.16
Total	38,408	31,527	312	3,339	123.10	101.05	28.11

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

All Aid Categories Dental Experience												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units	Paid Expenditures	IBNR		Trend To	Benefit	Enrollment		Trend To	Benefit	Enrollment	
	Per 1,000	/ Unit	Completion		FY 2012	Adjust.	Impact		FY 2013	Adjust.	Impact	
Age Under 14	Member Months			6,677,654				6,675,146				6,718,558
Diagnostic	1,348	26.72	1.0006	3.00	1.0320	0.9655	0.9993	2.99	1.0200	0.9658	0.9997	2.95
Preventive	1,491	28.98	1.0006	3.60	1.0320	0.9655	0.9988	3.58	1.0200	0.9658	0.9995	3.53
Restorative	645	89.83	1.0006	4.83	1.0320	0.9655	1.0000	4.81	1.0200	0.9658	1.0000	4.74
Endodontics	98	112.97	1.0006	0.92	1.0320	0.9655	1.0012	0.92	1.0200	0.9658	1.0005	0.91
Oral Surgery	152	73.84	1.0006	0.94	1.0320	0.9655	0.9974	0.93	1.0200	0.9658	0.9989	0.92
Orthodontics	74	202.72	1.0005	1.25	1.0320	0.9655	0.9945	1.24	1.0200	0.9658	0.9977	1.22
Other	213	46.73	1.0006	0.83	1.0320	0.9655	0.9986	0.82	1.0200	0.9658	0.9994	0.81
Subtotal	4,021	45.87		\$ 15.38				\$ 15.31				\$ 15.07
Admin (2.0%)				\$ 0.32				\$ 0.32				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.70				\$ 15.63				\$ 15.39
Ages 14 - 20 : Female	Member Months			1,245,046				1,224,188				1,224,377
Diagnostic	1,588	29.67	1.0005	3.93	1.0320	0.9655	1.0005	3.92	1.0200	0.9658	1.0001	3.86
Preventive	1,136	32.90	1.0005	3.12	1.0320	0.9655	0.9979	3.10	1.0200	0.9658	0.9994	3.05
Restorative	1,270	120.45	1.0005	12.75	1.0320	0.9655	1.0031	12.75	1.0200	0.9658	1.0008	12.57
Endodontics	98	440.85	1.0005	3.61	1.0320	0.9655	1.0047	3.62	1.0200	0.9658	1.0013	3.57
Oral Surgery	400	196.87	1.0005	6.56	1.0320	0.9655	0.9995	6.54	1.0200	0.9658	0.9997	6.44
Orthodontics	272	150.38	1.0005	3.41	1.0320	0.9655	0.9976	3.39	1.0200	0.9658	0.9992	3.34
Other	401	93.61	1.0005	3.13	1.0320	0.9655	1.0008	3.12	1.0200	0.9658	1.0002	3.08
Subtotal	5,166	84.78		\$ 36.52				\$ 36.43				\$ 35.90
Admin (2.0%)				\$ 0.76				\$ 0.76				\$ 0.74
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.28				\$ 37.19				\$ 36.64
Ages 14 - 20 : Male	Member Months			1,136,903				1,120,582				1,122,229
Diagnostic	1,318	30.16	1.0006	3.32	1.0320	0.9655	1.0006	3.31	1.0200	0.9658	1.0001	3.26
Preventive	991	32.81	1.0006	2.71	1.0320	0.9655	0.9978	2.69	1.0200	0.9658	0.9993	2.65
Restorative	1,086	119.72	1.0005	10.84	1.0320	0.9655	1.0023	10.83	1.0200	0.9658	1.0007	10.67
Endodontics	82	433.49	1.0006	2.96	1.0320	0.9655	1.0040	2.96	1.0200	0.9658	1.0012	2.92
Oral Surgery	303	192.81	1.0005	4.87	1.0320	0.9655	0.9986	4.84	1.0200	0.9658	0.9994	4.77
Orthodontics	208	150.81	1.0005	2.62	1.0320	0.9655	0.9959	2.60	1.0200	0.9658	0.9987	2.55
Other	304	90.62	1.0005	2.30	1.0320	0.9655	1.0000	2.29	1.0200	0.9658	0.9999	2.25
Subtotal	4,292	82.74		\$ 29.61				\$ 29.52				\$ 29.08
Admin (2.0%)				\$ 0.61				\$ 0.61				\$ 0.60
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.22				\$ 30.13				\$ 29.68

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

All Aid Categories Dental Experience												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			5,640,415				5,657,731				5,700,058
Diagnostic	0	16.10	1.0005	0.00	1.0320	0.9655	1.0004	0.00	1.0200	0.9658	0.9997	0.00
Preventive	0	36.67	1.0004	0.00	1.0320	0.9655	0.9976	0.00	1.0200	0.9658	0.9988	0.00
Restorative	0	219.76	1.0006	0.00	1.0320	0.9655	0.9987	0.00	1.0200	0.9658	0.9978	0.00
Endodontics	0	519.00	1.0009	0.00	1.0320	0.9655	1.0041	0.00	1.0200	0.9658	0.9997	0.00
Oral Surgery	0	215.36	1.0005	0.00	1.0320	0.9655	1.0006	0.00	1.0200	0.9658	0.9991	0.00
Orthodontics	1	100.00	1.0006	0.00	1.0320	0.9655	1.0018	0.00	1.0200	0.9658	0.9995	0.00
Other	0	93.21	1.0005	0.00	1.0320	0.9655	1.0022	0.00	1.0200	0.9658	0.9999	0.00
Subtotal	1	110.34		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			9,059,603				9,019,916				9,065,164
Diagnostic	1,377	27.60	1.0006	3.17	1.0320	0.9655	0.9991	3.16	1.0200	0.9658	0.9996	3.11
Preventive	1,379	29.77	1.0006	3.42	1.0320	0.9655	0.9992	3.41	1.0200	0.9658	0.9997	3.36
Restorative	786	101.81	1.0006	6.67	1.0320	0.9655	0.9981	6.64	1.0200	0.9658	0.9992	6.53
Endodontics	96	193.41	1.0006	1.55	1.0320	0.9655	0.9984	1.54	1.0200	0.9658	0.9992	1.52
Oral Surgery	205	128.88	1.0005	2.20	1.0320	0.9655	0.9920	2.18	1.0200	0.9658	0.9969	2.14
Orthodontics	118	174.70	1.0005	1.72	1.0320	0.9655	0.9925	1.70	1.0200	0.9658	0.9971	1.67
Other	250	63.76	1.0006	1.33	1.0320	0.9655	0.9953	1.32	1.0200	0.9658	0.9981	1.30
Total	4,212	57.14		\$ 20.07				\$ 19.94				\$ 19.62
Admin (2.0%)				\$ 0.42				\$ 0.41				\$ 0.41
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.49				\$ 20.35				\$ 20.03

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			6,230,103				6,255,818				6,307,801
Diagnostic	1,336	26.82	1.0006	2.99	1.0320	0.9655	1.0000	2.98	1.0200	0.9658	1.0000	2.93
Preventive	1,479	28.98	1.0006	3.57	1.0320	0.9655	1.0000	3.56	1.0200	0.9658	1.0000	3.51
Restorative	646	89.91	1.0006	4.84	1.0320	0.9655	0.9999	4.83	1.0200	0.9658	1.0000	4.75
Endodontics	100	112.02	1.0006	0.93	1.0320	0.9655	1.0000	0.93	1.0200	0.9658	1.0000	0.91
Oral Surgery	149	73.58	1.0005	0.91	1.0320	0.9655	0.9999	0.91	1.0200	0.9658	0.9999	0.89
Orthodontics	70	204.41	1.0005	1.20	1.0320	0.9655	0.9997	1.20	1.0200	0.9658	0.9998	1.18
Other	211	46.64	1.0006	0.82	1.0320	0.9655	0.9999	0.82	1.0200	0.9658	1.0000	0.81
Subtotal	3,991	45.89		\$ 15.27				\$ 15.22				\$ 14.99
Admin (2.0%)				\$ 0.32				\$ 0.32				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.59				\$ 15.53				\$ 15.30
Ages 14 - 20 : Female	Member Months			1,122,880				1,115,512				1,118,754
Diagnostic	1,584	29.88	1.0006	3.95	1.0320	0.9655	1.0000	3.93	1.0200	0.9658	1.0000	3.87
Preventive	1,126	32.90	1.0006	3.09	1.0320	0.9655	1.0000	3.08	1.0200	0.9658	1.0000	3.03
Restorative	1,289	120.51	1.0005	12.95	1.0320	0.9655	1.0000	12.90	1.0200	0.9658	0.9999	12.71
Endodontics	100	441.17	1.0006	3.68	1.0320	0.9655	1.0000	3.67	1.0200	0.9658	1.0000	3.61
Oral Surgery	403	196.84	1.0005	6.62	1.0320	0.9655	0.9999	6.60	1.0200	0.9658	0.9998	6.50
Orthodontics	268	152.42	1.0005	3.40	1.0320	0.9655	1.0000	3.39	1.0200	0.9658	0.9999	3.34
Other	400	94.18	1.0006	3.14	1.0320	0.9655	1.0000	3.13	1.0200	0.9658	0.9999	3.09
Subtotal	5,170	85.43		\$ 36.83				\$ 36.70				\$ 36.15
Admin (2.0%)				\$ 0.76				\$ 0.76				\$ 0.75
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.60				\$ 37.46				\$ 36.90
Ages 14 - 20 : Male	Member Months			961,603				960,130				965,040
Diagnostic	1,325	30.46	1.0006	3.37	1.0320	0.9655	0.9998	3.35	1.0200	0.9658	1.0000	3.30
Preventive	988	32.81	1.0006	2.70	1.0320	0.9655	0.9999	2.69	1.0200	0.9658	1.0000	2.65
Restorative	1,108	120.05	1.0005	11.09	1.0320	0.9655	0.9995	11.05	1.0200	0.9658	0.9999	10.88
Endodontics	84	434.72	1.0005	3.06	1.0320	0.9655	0.9996	3.05	1.0200	0.9658	1.0000	3.00
Oral Surgery	307	192.77	1.0005	4.93	1.0320	0.9655	0.9991	4.91	1.0200	0.9658	0.9997	4.83
Orthodontics	208	151.02	1.0005	2.62	1.0320	0.9655	0.9992	2.61	1.0200	0.9658	0.9999	2.57
Other	304	90.05	1.0005	2.28	1.0320	0.9655	0.9995	2.27	1.0200	0.9658	0.9998	2.24
Subtotal	4,323	83.35		\$ 30.05				\$ 29.92				\$ 29.48
Admin (2.0%)				\$ 0.62				\$ 0.62				\$ 0.61
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.67				\$ 30.55				\$ 30.09

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			2,873,657				2,879,283				2,894,532
Diagnostic	0	15.17	1.0005	0.00	1.0320	0.9655	0.9980	0.00	1.0200	0.9658	0.9992	0.00
Preventive	0	32.50	1.0004	0.00	1.0320	0.9655	0.9949	0.00	1.0200	0.9658	0.9979	0.00
Restorative	0	262.61	1.0006	0.00	1.0320	0.9655	0.9993	0.00	1.0200	0.9658	0.9996	0.00
Endodontics	0	519.00	1.0009	0.00	1.0320	0.9655	1.0052	0.00	1.0200	0.9658	1.0019	0.00
Oral Surgery	0	201.10	1.0004	0.00	1.0320	0.9655	0.9978	0.00	1.0200	0.9658	0.9992	0.00
Orthodontics	1	100.00	1.0007	0.01	1.0320	0.9655	1.0019	0.01	1.0200	0.9658	1.0006	0.01
Other	0	99.25	1.0005	0.00	1.0320	0.9655	0.9993	0.00	1.0200	0.9658	0.9998	0.00
Subtotal	1	113.70		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			8,314,586				8,331,460				8,391,595
Diagnostic	1,368	27.71	1.0006	3.16	1.0320	0.9655	0.9996	3.15	1.0200	0.9658	0.9998	3.10
Preventive	1,374	29.74	1.0006	3.41	1.0320	0.9655	1.0003	3.40	1.0200	0.9658	1.0002	3.35
Restorative	786	101.59	1.0006	6.66	1.0320	0.9655	0.9981	6.62	1.0200	0.9658	0.9990	6.52
Endodontics	98	189.63	1.0006	1.55	1.0320	0.9655	0.9973	1.54	1.0200	0.9658	0.9986	1.51
Oral Surgery	201	127.95	1.0005	2.15	1.0320	0.9655	0.9959	2.13	1.0200	0.9658	0.9979	2.09
Orthodontics	113	176.41	1.0005	1.66	1.0320	0.9655	0.9978	1.65	1.0200	0.9658	0.9989	1.63
Other	247	63.19	1.0006	1.30	1.0320	0.9655	0.9973	1.30	1.0200	0.9658	0.9986	1.27
Total	4,189	56.96		\$ 19.89				\$ 19.79				\$ 19.48
Admin (2.0%)				\$ 0.41				\$ 0.41				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.30				\$ 20.20				\$ 19.88

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			197,414				168,894				158,268
Diagnostic	1,744	23.83	1.0005	3.46	1.0320	0.9655	0.9996	3.45	1.0200	0.9658	0.9997	3.40
Preventive	1,897	29.05	1.0005	4.59	1.0320	0.9655	0.9995	4.58	1.0200	0.9658	0.9996	4.51
Restorative	665	85.06	1.0005	4.72	1.0320	0.9655	1.0003	4.70	1.0200	0.9658	1.0002	4.63
Endodontics	64	124.83	1.0005	0.67	1.0320	0.9655	1.0014	0.66	1.0200	0.9658	1.0008	0.65
Oral Surgery	221	78.81	1.0005	1.45	1.0320	0.9655	0.9997	1.45	1.0200	0.9658	0.9998	1.43
Orthodontics	182	183.03	1.0005	2.77	1.0320	0.9655	1.0024	2.77	1.0200	0.9658	1.0013	2.73
Other	289	44.15	1.0006	1.07	1.0320	0.9655	0.9987	1.06	1.0200	0.9658	0.9992	1.04
Subtotal	5,062	44.38		\$ 18.73				\$ 18.67				\$ 18.39
Admin (2.0%)				\$ 0.39				\$ 0.39				\$ 0.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.12				\$ 19.06				\$ 18.77
Ages 14 - 20 : Female	Member Months			61,543				47,900				44,194
Diagnostic	1,707	26.35	1.0000	3.75	1.0320	0.9655	1.0009	3.74	1.0200	0.9658	1.0004	3.68
Preventive	1,354	32.94	1.0000	3.72	1.0320	0.9655	1.0004	3.71	1.0200	0.9658	0.9999	3.65
Restorative	998	111.59	1.0000	9.28	1.0320	0.9655	1.0025	9.27	1.0200	0.9658	1.0005	9.14
Endodontics	57	444.55	1.0000	2.11	1.0320	0.9655	0.9985	2.10	1.0200	0.9658	0.9990	2.07
Oral Surgery	394	212.79	1.0000	6.99	1.0320	0.9655	1.0069	7.01	1.0200	0.9658	1.0035	6.93
Orthodontics	394	129.31	1.0000	4.24	1.0320	0.9655	1.0069	4.26	1.0200	0.9658	1.0034	4.21
Other	414	85.40	1.0000	2.95	1.0320	0.9655	1.0039	2.95	1.0200	0.9658	1.0022	2.91
Subtotal	5,319	74.54		\$ 33.04				\$ 33.03				\$ 32.59
Admin (2.0%)				\$ 0.69				\$ 0.69				\$ 0.68
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.73				\$ 33.72				\$ 33.27
Ages 14 - 20 : Male	Member Months			65,314				50,348				46,115
Diagnostic	1,425	26.60	1.0005	3.16	1.0320	0.9655	1.0017	3.15	1.0200	0.9658	1.0006	3.11
Preventive	1,152	32.90	1.0005	3.16	1.0320	0.9655	1.0020	3.15	1.0200	0.9658	1.0007	3.11
Restorative	914	114.59	1.0005	8.73	1.0320	0.9655	1.0033	8.73	1.0200	0.9658	1.0011	8.61
Endodontics	57	421.84	1.0005	2.00	1.0320	0.9655	1.0031	2.00	1.0200	0.9658	1.0010	1.97
Oral Surgery	298	209.02	1.0005	5.19	1.0320	0.9655	1.0034	5.19	1.0200	0.9658	1.0010	5.11
Orthodontics	293	137.85	1.0005	3.37	1.0320	0.9655	1.0040	3.37	1.0200	0.9658	1.0014	3.33
Other	309	87.53	1.0005	2.25	1.0320	0.9655	1.0006	2.25	1.0200	0.9658	1.0002	2.21
Subtotal	4,448	75.15		\$ 27.87				\$ 27.85				\$ 27.46
Admin (2.0%)				\$ 0.58				\$ 0.58				\$ 0.57
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.45				\$ 28.43				\$ 28.03

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			2				-				-
Diagnostic	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.0%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			324,272				267,142				248,577
Diagnostic	1,673	24.79	1.0005	3.46	1.0320	0.9655	1.0004	3.45	1.0200	0.9658	1.0001	3.40
Preventive	1,644	30.20	1.0005	4.14	1.0320	0.9655	1.0066	4.15	1.0200	0.9658	1.0012	4.09
Restorative	778	98.50	1.0005	6.39	1.0320	0.9655	0.9858	6.28	1.0200	0.9658	0.9975	6.17
Endodontics	61	236.94	1.0005	1.21	1.0320	0.9655	0.9740	1.17	1.0200	0.9658	0.9951	1.15
Oral Surgery	269	145.01	1.0005	3.26	1.0320	0.9655	0.9707	3.15	1.0200	0.9658	0.9954	3.09
Orthodontics	244	155.69	1.0005	3.17	1.0320	0.9655	0.9963	3.15	1.0200	0.9658	1.0006	3.11
Other	317	62.89	1.0005	1.66	1.0320	0.9655	0.9796	1.62	1.0200	0.9658	0.9965	1.59
Total	4,987	56.01		\$ 23.29				\$ 22.97				\$ 22.60
Admin (2.0%)				\$ 0.48				\$ 0.48				\$ 0.47
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 23.78				\$ 23.45				\$ 23.07

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			249,942				250,241				252,295
Diagnostic	1,341	27.09	1.0006	3.03	1.0320	0.9655	1.0001	3.02	1.0200	0.9658	1.0000	2.97
Preventive	1,466	28.69	1.0006	3.51	1.0320	0.9655	1.0002	3.50	1.0200	0.9658	1.0000	3.44
Restorative	601	91.96	1.0006	4.61	1.0320	0.9655	0.9999	4.59	1.0200	0.9658	1.0000	4.52
Endodontics	85	133.74	1.0006	0.94	1.0320	0.9655	0.9999	0.94	1.0200	0.9658	1.0000	0.93
Oral Surgery	183	74.39	1.0006	1.14	1.0320	0.9655	0.9998	1.13	1.0200	0.9658	1.0000	1.11
Orthodontics	83	201.06	1.0005	1.39	1.0320	0.9655	0.9999	1.38	1.0200	0.9658	0.9999	1.36
Other	190	51.99	1.0006	0.83	1.0320	0.9655	1.0001	0.82	1.0200	0.9658	1.0000	0.81
Subtotal	3,949	46.87		\$ 15.44				\$ 15.38				\$ 15.15
Admin (2.0%)				\$ 0.32				\$ 0.32				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.76				\$ 15.70				\$ 15.47
Ages 14 - 20 : Female	Member Months			58,853				58,858				59,526
Diagnostic	1,530	29.32	1.0006	3.74	1.0320	0.9655	1.0002	3.73	1.0200	0.9658	1.0001	3.67
Preventive	1,118	32.67	1.0006	3.05	1.0320	0.9655	1.0002	3.04	1.0200	0.9658	1.0001	2.99
Restorative	1,184	125.91	1.0006	12.43	1.0320	0.9655	1.0008	12.39	1.0200	0.9658	1.0005	12.21
Endodontics	105	431.30	1.0006	3.78	1.0320	0.9655	1.0007	3.77	1.0200	0.9658	1.0005	3.71
Oral Surgery	334	180.54	1.0005	5.03	1.0320	0.9655	1.0017	5.02	1.0200	0.9658	1.0009	4.95
Orthodontics	239	143.46	1.0005	2.85	1.0320	0.9655	1.0019	2.85	1.0200	0.9658	1.0011	2.81
Other	397	91.96	1.0006	3.04	1.0320	0.9655	1.0008	3.03	1.0200	0.9658	1.0005	2.99
Subtotal	4,907	82.90		\$ 33.92				\$ 33.83				\$ 33.34
Admin (2.0%)				\$ 0.70				\$ 0.70				\$ 0.69
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.62				\$ 34.53				\$ 34.03
Ages 14 - 20 : Male	Member Months			107,644				107,815				108,810
Diagnostic	1,194	29.84	1.0006	2.97	1.0320	0.9655	1.0002	2.96	1.0200	0.9658	0.9999	2.92
Preventive	925	32.71	1.0006	2.52	1.0320	0.9655	1.0003	2.52	1.0200	0.9658	0.9999	2.48
Restorative	990	119.21	1.0006	9.84	1.0320	0.9655	1.0011	9.82	1.0200	0.9658	0.9998	9.67
Endodontics	75	425.77	1.0006	2.65	1.0320	0.9655	1.0005	2.64	1.0200	0.9658	0.9999	2.60
Oral Surgery	270	182.49	1.0005	4.11	1.0320	0.9655	1.0013	4.10	1.0200	0.9658	0.9998	4.04
Orthodontics	158	163.00	1.0006	2.15	1.0320	0.9655	1.0021	2.15	1.0200	0.9658	0.9995	2.11
Other	299	97.81	1.0006	2.44	1.0320	0.9655	1.0013	2.43	1.0200	0.9658	0.9997	2.40
Subtotal	3,911	81.82		\$ 26.69				\$ 26.62				\$ 26.21
Admin (2.0%)				\$ 0.55				\$ 0.55				\$ 0.54
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 27.24				\$ 27.17				\$ 26.76

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			1,134,696				1,144,406				1,156,925
Diagnostic	0	17.50	1.0004	0.00	1.0320	0.9655	0.9995	0.00	1.0200	0.9658	0.9997	0.00
Preventive	0	45.00	1.0004	0.00	1.0320	0.9655	0.9976	0.00	1.0200	0.9658	0.9997	0.00
Restorative	0	59.05	1.0007	0.00	1.0320	0.9655	1.0016	0.00	1.0200	0.9658	1.0003	0.00
Endodontics	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	0	251.00	1.0005	0.00	1.0320	0.9655	1.0031	0.00	1.0200	0.9658	0.9998	0.00
Orthodontics	1	100.00	1.0005	0.00	1.0320	0.9655	1.0001	0.00	1.0200	0.9658	0.9998	0.00
Other	0	85.17	1.0005	0.00	1.0320	0.9655	1.0031	0.00	1.0200	0.9658	0.9998	0.00
Subtotal	1	99.54		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			416,439				416,914				420,630
Diagnostic	1,330	28.09	1.0006	3.11	1.0320	0.9655	1.0001	3.10	1.0200	0.9658	1.0001	3.06
Preventive	1,277	29.94	1.0006	3.19	1.0320	0.9655	1.0002	3.18	1.0200	0.9658	0.9999	3.13
Restorative	784	108.11	1.0006	7.06	1.0320	0.9655	1.0005	7.04	1.0200	0.9658	1.0005	6.94
Endodontics	85	251.95	1.0006	1.79	1.0320	0.9655	1.0003	1.78	1.0200	0.9658	1.0007	1.75
Oral Surgery	227	129.75	1.0006	2.46	1.0320	0.9655	1.0009	2.45	1.0200	0.9658	1.0008	2.41
Orthodontics	124	172.89	1.0005	1.79	1.0320	0.9655	1.0010	1.79	1.0200	0.9658	1.0004	1.76
Other	248	75.34	1.0006	1.56	1.0320	0.9655	1.0007	1.55	1.0200	0.9658	1.0006	1.53
Total	4,075	61.68		\$ 20.96				\$ 20.89				\$ 20.59
Admin (2.0%)				\$ 0.43				\$ 0.43				\$ 0.43
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.39				\$ 21.32				\$ 21.01

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Duals/Waiver Duals												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			195				192				194
Diagnostic	738	31.17	1.0006	1.92	1.0320	0.9655	0.9413	1.80	1.0200	0.9658	1.0155	1.80
Preventive	615	29.50	1.0006	1.51	1.0320	0.9655	1.0030	1.51	1.0200	0.9658	1.0055	1.50
Restorative	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	861	68.00	1.0005	4.88	1.0320	0.9655	0.8140	3.96	1.0200	0.9658	1.0340	4.03
Orthodontics	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	369	153.50	1.0005	4.72	1.0320	0.9655	0.8379	3.94	1.0200	0.9658	1.0281	3.99
Subtotal	2,582	60.52		\$ 13.03				\$ 11.21				\$ 11.32
Admin (2.0%)				\$ 0.27				\$ 0.23				\$ 0.23
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 13.30				\$ 11.44				\$ 11.55
Ages 14 - 20 : Female	Member Months			1,770				1,919				1,904
Diagnostic	1,675	29.30	1.0005	4.09	1.0320	0.9655	0.9940	4.05	1.0200	0.9658	0.9999	3.99
Preventive	970	33.32	1.0005	2.69	1.0320	0.9655	0.9915	2.66	1.0200	0.9658	0.9984	2.62
Restorative	1,634	148.11	1.0005	20.18	1.0320	0.9655	0.9973	20.05	1.0200	0.9658	0.9992	19.74
Endodontics	203	466.39	1.0006	7.91	1.0320	0.9655	0.9967	7.86	1.0200	0.9658	0.9937	7.69
Oral Surgery	488	138.17	1.0005	5.62	1.0320	0.9655	0.9968	5.59	1.0200	0.9658	1.0030	5.52
Orthodontics	27	100.00	1.0004	0.23	1.0320	0.9655	0.9835	0.22	1.0200	0.9658	1.0071	0.22
Other	725	86.88	1.0005	5.26	1.0320	0.9655	0.9972	5.22	1.0200	0.9658	0.9987	5.14
Subtotal	5,722	96.36		\$ 45.98				\$ 45.65				\$ 44.91
Admin (2.0%)				\$ 0.95				\$ 0.95				\$ 0.93
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 46.93				\$ 46.59				\$ 45.84
Ages 14 - 20 : Male	Member Months			2,341				2,289				2,264
Diagnostic	1,333	28.09	1.0005	3.12	1.0320	0.9655	1.0063	3.13	1.0200	0.9658	1.0002	3.08
Preventive	754	32.89	1.0005	2.07	1.0320	0.9655	1.0058	2.07	1.0200	0.9658	0.9994	2.04
Restorative	1,215	120.58	1.0005	12.22	1.0320	0.9655	1.0112	12.31	1.0200	0.9658	0.9995	12.12
Endodontics	77	462.73	1.0005	2.97	1.0320	0.9655	1.0120	2.99	1.0200	0.9658	0.9993	2.94
Oral Surgery	395	191.39	1.0005	6.30	1.0320	0.9655	1.0126	6.36	1.0200	0.9658	1.0026	6.28
Orthodontics	108	147.62	1.0006	1.33	1.0320	0.9655	0.9869	1.30	1.0200	0.9658	0.9947	1.28
Other	549	86.55	1.0006	3.96	1.0320	0.9655	0.9921	3.91	1.0200	0.9658	1.0009	3.86
Subtotal	4,429	86.52		\$ 31.95				\$ 32.07				\$ 31.60
Admin (2.0%)				\$ 0.66				\$ 0.67				\$ 0.66
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.62				\$ 32.74				\$ 32.25

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Duals/Waiver Duals												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			1,632,060				1,634,041				1,648,602
Diagnostic	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0006	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.0%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			4,306				4,400				4,362
Diagnostic	1,446	28.74	1.0005	3.47	1.0320	0.9655	1.0060	3.47	1.0200	0.9658	1.0002	3.42
Preventive	836	32.98	1.0005	2.30	1.0320	0.9655	1.0057	2.30	1.0200	0.9658	0.9990	2.27
Restorative	1,332	134.46	1.0005	14.93	1.0320	0.9655	1.0179	15.15	1.0200	0.9658	0.9989	14.91
Endodontics	125	465.17	1.0005	4.86	1.0320	0.9655	1.0279	4.98	1.0200	0.9658	0.9954	4.89
Oral Surgery	454	157.28	1.0005	5.96	1.0320	0.9655	0.9965	5.91	1.0200	0.9658	1.0033	5.85
Orthodontics	70	140.00	1.0006	0.81	1.0320	0.9655	0.9559	0.77	1.0200	0.9658	0.9944	0.76
Other	613	88.54	1.0006	4.53	1.0320	0.9655	0.9945	4.49	1.0200	0.9658	1.0010	4.42
Total	4,877	90.65		\$ 36.86				\$ 37.08				\$ 36.51
Admin (2.0%)				\$ 0.76				\$ 0.77				\$ 0.76
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.62				\$ 37.85				\$ 37.27

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

All Aid Categories Dental Experience												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			2,241,827				2,239,048				2,252,314
Diagnostic	1,235	26.72	1.0004	2.75	1.0320	0.9655	0.9991	2.74	1.0200	0.9658	0.9996	2.70
Preventive	1,286	28.73	1.0004	3.08	1.0320	0.9655	0.9984	3.06	1.0200	0.9658	0.9994	3.02
Restorative	652	91.23	1.0004	4.96	1.0320	0.9655	1.0002	4.94	1.0200	0.9658	1.0001	4.86
Endodontics	97	110.16	1.0004	0.90	1.0320	0.9655	1.0010	0.89	1.0200	0.9658	1.0004	0.88
Oral Surgery	152	76.34	1.0004	0.97	1.0320	0.9655	0.9979	0.96	1.0200	0.9658	0.9992	0.95
Orthodontics	82	199.51	1.0004	1.37	1.0320	0.9655	0.9946	1.36	1.0200	0.9658	0.9979	1.34
Other	230	41.30	1.0004	0.79	1.0320	0.9655	0.9989	0.79	1.0200	0.9658	0.9996	0.78
Subtotal	3,735	47.58		\$ 14.81				\$ 14.74				\$ 14.52
Admin (2.0%)				\$ 0.31				\$ 0.31				\$ 0.30
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.12				\$ 15.05				\$ 14.82
Ages 14 - 20 : Female	Member Months			426,194				418,938				418,906
Diagnostic	1,630	28.97	1.0004	3.94	1.0320	0.9655	1.0003	3.92	1.0200	0.9658	1.0001	3.86
Preventive	1,114	32.61	1.0004	3.03	1.0320	0.9655	0.9975	3.01	1.0200	0.9658	0.9994	2.96
Restorative	1,215	122.18	1.0004	12.37	1.0320	0.9655	1.0023	12.36	1.0200	0.9658	1.0006	12.18
Endodontics	91	422.60	1.0004	3.21	1.0320	0.9655	1.0039	3.21	1.0200	0.9658	1.0009	3.17
Oral Surgery	492	200.91	1.0004	8.23	1.0320	0.9655	0.9996	8.20	1.0200	0.9658	0.9999	8.08
Orthodontics	312	145.21	1.0004	3.78	1.0320	0.9655	0.9960	3.75	1.0200	0.9658	0.9990	3.69
Other	477	88.33	1.0004	3.51	1.0320	0.9655	1.0006	3.50	1.0200	0.9658	1.0001	3.45
Subtotal	5,330	85.68		\$ 38.07				\$ 37.95				\$ 37.39
Admin (2.0%)				\$ 0.79				\$ 0.79				\$ 0.78
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 38.86				\$ 38.74				\$ 38.17
Ages 14 - 20 : Male	Member Months			392,873				385,273				385,050
Diagnostic	1,360	29.44	1.0004	3.34	1.0320	0.9655	1.0007	3.33	1.0200	0.9658	1.0002	3.28
Preventive	965	32.59	1.0004	2.62	1.0320	0.9655	0.9974	2.61	1.0200	0.9658	0.9992	2.57
Restorative	1,093	122.16	1.0004	11.13	1.0320	0.9655	1.0031	11.13	1.0200	0.9658	1.0009	10.97
Endodontics	78	422.73	1.0004	2.75	1.0320	0.9655	1.0039	2.75	1.0200	0.9658	1.0012	2.71
Oral Surgery	395	194.64	1.0004	6.40	1.0320	0.9655	1.0015	6.39	1.0200	0.9658	1.0004	6.30
Orthodontics	214	145.24	1.0004	2.59	1.0320	0.9655	0.9954	2.57	1.0200	0.9658	0.9985	2.53
Other	370	85.18	1.0004	2.63	1.0320	0.9655	1.0022	2.63	1.0200	0.9658	1.0006	2.59
Subtotal	4,475	84.34		\$ 31.46				\$ 31.39				\$ 30.94
Admin (2.0%)				\$ 0.65				\$ 0.65				\$ 0.64
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.12				\$ 32.05				\$ 31.58

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
East Region - Development of FY12 and FY13 Rates

All Aid Categories Dental Experience												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			2,158,299				2,158,104				2,171,715
Diagnostic	0	20.00	1.0004	0.00	1.0320	0.9655	1.0013	0.00	1.0200	0.9658	1.0004	0.00
Preventive	0	36.67	1.0004	0.00	1.0320	0.9655	1.0007	0.00	1.0200	0.9658	0.9999	0.00
Restorative	0	552.00	1.0004	0.00	1.0320	0.9655	0.9969	0.00	1.0200	0.9658	0.9969	0.00
Endodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	0	167.83	1.0004	0.00	1.0320	0.9655	0.9969	0.00	1.0200	0.9658	0.9969	0.00
Orthodontics	0	100.00	1.0004	0.00	1.0320	0.9655	1.0001	0.00	1.0200	0.9658	0.9994	0.00
Other	0	233.00	1.0004	0.00	1.0320	0.9655	0.9969	0.00	1.0200	0.9658	0.9969	0.00
Subtotal	1	117.76		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			3,060,894				3,043,259				3,056,270
Diagnostic	1,306	27.47	1.0004	2.99	1.0320	0.9655	0.9985	2.98	1.0200	0.9658	0.9994	2.93
Preventive	1,221	29.61	1.0004	3.01	1.0320	0.9655	0.9985	3.00	1.0200	0.9658	0.9994	2.95
Restorative	787	103.40	1.0004	6.78	1.0320	0.9655	0.9980	6.74	1.0200	0.9658	0.9992	6.64
Endodontics	94	185.57	1.0004	1.46	1.0320	0.9655	0.9978	1.45	1.0200	0.9658	0.9990	1.42
Oral Surgery	231	139.31	1.0004	2.68	1.0320	0.9655	0.9919	2.65	1.0200	0.9658	0.9970	2.60
Orthodontics	131	170.18	1.0004	1.86	1.0320	0.9655	0.9920	1.84	1.0200	0.9658	0.9971	1.81
Other	283	59.72	1.0004	1.41	1.0320	0.9655	0.9950	1.40	1.0200	0.9658	0.9981	1.37
Total	4,052	59.77		\$ 20.19				\$ 20.05				\$ 19.72
Admin (2.0%)				\$ 0.42				\$ 0.42				\$ 0.41
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.61				\$ 20.46				\$ 20.13

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			2,093,697				2,100,912				2,117,012
Diagnostic	1,218	26.86	1.0004	2.73	1.0320	0.9655	1.0000	2.72	1.0200	0.9658	1.0000	2.68
Preventive	1,270	28.74	1.0004	3.04	1.0320	0.9655	1.0000	3.03	1.0200	0.9658	1.0000	2.99
Restorative	652	91.33	1.0004	4.96	1.0320	0.9655	1.0000	4.95	1.0200	0.9658	1.0000	4.87
Endodontics	99	109.09	1.0004	0.90	1.0320	0.9655	1.0000	0.89	1.0200	0.9658	1.0000	0.88
Oral Surgery	149	75.97	1.0004	0.94	1.0320	0.9655	1.0000	0.94	1.0200	0.9658	1.0000	0.92
Orthodontics	78	200.65	1.0004	1.31	1.0320	0.9655	1.0000	1.30	1.0200	0.9658	1.0000	1.28
Other	229	41.20	1.0004	0.79	1.0320	0.9655	1.0000	0.78	1.0200	0.9658	1.0000	0.77
Subtotal	3,695	47.62		\$ 14.67				\$ 14.62				\$ 14.40
Admin (2.0%)				\$ 0.30				\$ 0.30				\$ 0.30
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.97				\$ 14.92				\$ 14.70
Ages 14 - 20 : Female	Member Months			383,263				380,485				381,285
Diagnostic	1,623	29.16	1.0004	3.95	1.0320	0.9655	1.0000	3.93	1.0200	0.9658	1.0000	3.87
Preventive	1,097	32.62	1.0004	2.98	1.0320	0.9655	1.0000	2.97	1.0200	0.9658	1.0000	2.93
Restorative	1,231	122.34	1.0004	12.56	1.0320	0.9655	1.0000	12.51	1.0200	0.9658	1.0000	12.33
Endodontics	94	421.46	1.0004	3.31	1.0320	0.9655	1.0000	3.30	1.0200	0.9658	1.0000	3.25
Oral Surgery	495	200.54	1.0004	8.27	1.0320	0.9655	1.0000	8.24	1.0200	0.9658	1.0000	8.12
Orthodontics	304	146.29	1.0004	3.70	1.0320	0.9655	1.0000	3.69	1.0200	0.9658	1.0000	3.64
Other	477	88.73	1.0004	3.53	1.0320	0.9655	1.0000	3.52	1.0200	0.9658	1.0000	3.47
Subtotal	5,322	86.34		\$ 38.31				\$ 38.17				\$ 37.60
Admin (2.0%)				\$ 0.79				\$ 0.79				\$ 0.78
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 39.10				\$ 38.96				\$ 38.38
Ages 14 - 20 : Male	Member Months			333,089				331,643				332,893
Diagnostic	1,366	29.75	1.0004	3.39	1.0320	0.9655	1.0000	3.38	1.0200	0.9658	1.0000	3.33
Preventive	959	32.59	1.0004	2.61	1.0320	0.9655	1.0000	2.60	1.0200	0.9658	1.0000	2.56
Restorative	1,111	122.83	1.0004	11.38	1.0320	0.9655	1.0000	11.34	1.0200	0.9658	1.0000	11.17
Endodontics	79	424.72	1.0004	2.81	1.0320	0.9655	1.0000	2.80	1.0200	0.9658	1.0000	2.76
Oral Surgery	403	194.85	1.0004	6.54	1.0320	0.9655	1.0000	6.52	1.0200	0.9658	1.0000	6.42
Orthodontics	213	145.77	1.0004	2.59	1.0320	0.9655	1.0000	2.58	1.0200	0.9658	1.0000	2.54
Other	376	85.70	1.0004	2.69	1.0320	0.9655	1.0000	2.68	1.0200	0.9658	1.0000	2.64
Subtotal	4,508	85.16		\$ 32.00				\$ 31.89				\$ 31.41
Admin (2.0%)				\$ 0.66				\$ 0.66				\$ 0.65
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.67				\$ 32.55				\$ 32.06

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
East Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			1,002,629				999,440				1,002,620
Diagnostic	0	17.67	1.0004	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Preventive	0	32.50	1.0004	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Restorative	0	552.00	1.0004	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Endodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	0	167.83	1.0004	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Orthodontics	1	100.00	1.0004	0.01	1.0320	0.9655	1.0000	0.01	1.0200	0.9658	1.0000	0.01
Other	0	233.00	1.0004	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Subtotal	1	128.49		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			2,810,049				2,813,040				2,831,190
Diagnostic	1,291	27.62	1.0004	2.97	1.0320	0.9655	0.9994	2.96	1.0200	0.9658	0.9997	2.92
Preventive	1,210	29.58	1.0004	2.98	1.0320	0.9655	1.0001	2.97	1.0200	0.9658	1.0001	2.93
Restorative	785	103.25	1.0004	6.76	1.0320	0.9655	0.9981	6.72	1.0200	0.9658	0.9990	6.62
Endodontics	96	182.03	1.0004	1.45	1.0320	0.9655	0.9973	1.45	1.0200	0.9658	0.9986	1.42
Oral Surgery	226	138.27	1.0004	2.60	1.0320	0.9655	0.9954	2.58	1.0200	0.9658	0.9977	2.54
Orthodontics	125	171.52	1.0004	1.79	1.0320	0.9655	0.9980	1.78	1.0200	0.9658	0.9990	1.75
Other	280	59.32	1.0004	1.39	1.0320	0.9655	0.9969	1.38	1.0200	0.9658	0.9984	1.35
Total	4,013	59.62		\$ 19.95				\$ 19.84				\$ 19.52
Admin (2.0%)				\$ 0.41				\$ 0.41				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.36				\$ 20.25				\$ 19.93

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units	Paid Expenditures	IBNR		Trend To	Benefit	Enrollment		Trend To	Benefit	Enrollment	
	Per 1,000	/ Unit	Completion		FY 2012	Adjust.	Impact		FY 2013	Adjust.	Impact	
Age Under 14	Member Months			74,103				64,299				60,812
Diagnostic	1,674	23.77	1.0004	3.32	1.0320	0.9655	1.0000	3.31	1.0200	0.9658	1.0000	3.26
Preventive	1,754	28.64	1.0004	4.19	1.0320	0.9655	1.0000	4.17	1.0200	0.9658	1.0000	4.11
Restorative	669	85.41	1.0004	4.77	1.0320	0.9655	1.0000	4.75	1.0200	0.9658	1.0000	4.68
Endodontics	65	126.66	1.0004	0.69	1.0320	0.9655	1.0000	0.69	1.0200	0.9658	1.0000	0.68
Oral Surgery	209	80.96	1.0004	1.41	1.0320	0.9655	1.0000	1.40	1.0200	0.9658	1.0000	1.38
Orthodontics	195	183.95	1.0004	3.00	1.0320	0.9655	1.0000	2.99	1.0200	0.9658	1.0000	2.94
Other	290	40.67	1.0004	0.98	1.0320	0.9655	1.0000	0.98	1.0200	0.9658	1.0000	0.96
Subtotal	4,857	45.32		\$ 18.35				\$ 18.28				\$ 18.01
Admin (2.0%)				\$ 0.38				\$ 0.38				\$ 0.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.73				\$ 18.66				\$ 18.38
Ages 14 - 20 : Female	Member Months			24,752				20,123				19,044
Diagnostic	1,743	26.43	1.0000	3.84	1.0320	0.9655	1.0000	3.83	1.0200	0.9658	1.0000	3.77
Preventive	1,365	32.70	1.0000	3.72	1.0320	0.9655	1.0000	3.71	1.0200	0.9658	1.0000	3.65
Restorative	1,007	115.81	1.0000	9.72	1.0320	0.9655	1.0000	9.68	1.0200	0.9658	1.0000	9.54
Endodontics	54	445.10	1.0000	2.00	1.0320	0.9655	1.0000	1.99	1.0200	0.9658	1.0000	1.96
Oral Surgery	473	214.15	1.0000	8.44	1.0320	0.9655	1.0000	8.41	1.0200	0.9658	1.0000	8.28
Orthodontics	453	135.72	1.0000	5.12	1.0320	0.9655	1.0000	5.10	1.0200	0.9658	1.0000	5.03
Other	471	84.49	1.0000	3.31	1.0320	0.9655	1.0000	3.30	1.0200	0.9658	1.0000	3.25
Subtotal	5,565	77.94		\$ 36.14				\$ 36.01				\$ 35.48
Admin (2.0%)				\$ 0.75				\$ 0.75				\$ 0.74
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 36.89				\$ 36.76				\$ 36.21
Ages 14 - 20 : Male	Member Months			27,046				20,840				19,047
Diagnostic	1,442	26.49	1.0004	3.19	1.0320	0.9655	1.0000	3.17	1.0200	0.9658	1.0000	3.13
Preventive	1,121	32.63	1.0004	3.05	1.0320	0.9655	1.0000	3.04	1.0200	0.9658	1.0000	2.99
Restorative	981	108.89	1.0004	8.91	1.0320	0.9655	1.0000	8.87	1.0200	0.9658	1.0000	8.74
Endodontics	59	418.82	1.0004	2.08	1.0320	0.9655	1.0000	2.07	1.0200	0.9658	1.0000	2.04
Oral Surgery	330	210.38	1.0004	5.78	1.0320	0.9655	1.0000	5.76	1.0200	0.9658	1.0000	5.68
Orthodontics	286	139.41	1.0004	3.33	1.0320	0.9655	1.0000	3.31	1.0200	0.9658	1.0000	3.26
Other	344	78.53	1.0004	2.25	1.0320	0.9655	1.0000	2.24	1.0200	0.9658	1.0000	2.21
Subtotal	4,563	75.11		\$ 28.57				\$ 28.47				\$ 28.05
Admin (2.0%)				\$ 0.59				\$ 0.59				\$ 0.58
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.17				\$ 29.06				\$ 28.63

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
 East Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			1				-				-
Diagnostic	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.0%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			125,900				105,261				98,903
Diagnostic	1,638	24.84	1.0004	3.39	1.0320	0.9655	0.9997	3.38	1.0200	0.9658	1.0004	3.33
Preventive	1,541	29.97	1.0004	3.85	1.0320	0.9655	1.0056	3.86	1.0200	0.9658	1.0014	3.81
Restorative	803	99.07	1.0004	6.63	1.0320	0.9655	0.9853	6.51	1.0200	0.9658	0.9976	6.40
Endodontics	62	241.63	1.0004	1.24	1.0320	0.9655	0.9754	1.21	1.0200	0.9658	0.9953	1.19
Oral Surgery	287	156.13	1.0004	3.73	1.0320	0.9655	0.9699	3.60	1.0200	0.9658	0.9962	3.54
Orthodontics	266	157.47	1.0004	3.49	1.0320	0.9655	0.9950	3.46	1.0200	0.9658	1.0003	3.41
Other	337	61.00	1.0004	1.71	1.0320	0.9655	0.9800	1.67	1.0200	0.9658	0.9978	1.65
Total	4,933	58.47		\$ 24.05				\$ 23.69				\$ 23.31
Admin (2.0%)				\$ 0.50				\$ 0.49				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.54				\$ 24.18				\$ 23.79

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			73,951				73,750				74,405
Diagnostic	1,253	26.81	1.0004	2.80	1.0320	0.9655	1.0000	2.79	1.0200	0.9658	1.0000	2.75
Preventive	1,261	28.48	1.0004	2.99	1.0320	0.9655	1.0000	2.98	1.0200	0.9658	1.0000	2.94
Restorative	624	94.29	1.0004	4.91	1.0320	0.9655	1.0000	4.89	1.0200	0.9658	1.0000	4.82
Endodontics	94	130.35	1.0004	1.02	1.0320	0.9655	1.0000	1.02	1.0200	0.9658	1.0000	1.01
Oral Surgery	196	79.36	1.0004	1.29	1.0320	0.9655	1.0000	1.29	1.0200	0.9658	1.0000	1.27
Orthodontics	91	205.21	1.0004	1.56	1.0320	0.9655	1.0000	1.55	1.0200	0.9658	1.0000	1.53
Other	215	45.22	1.0004	0.81	1.0320	0.9655	1.0000	0.81	1.0200	0.9658	1.0000	0.79
Subtotal	3,734	49.43		\$ 15.39				\$ 15.33				\$ 15.10
Admin (2.0%)				\$ 0.32				\$ 0.32				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.71				\$ 15.65				\$ 15.42
Ages 14 - 20 : Female	Member Months			17,464				17,568				17,815
Diagnostic	1,599	28.66	1.0004	3.82	1.0320	0.9655	1.0000	3.81	1.0200	0.9658	1.0000	3.75
Preventive	1,112	32.32	1.0004	3.00	1.0320	0.9655	1.0000	2.99	1.0200	0.9658	1.0000	2.94
Restorative	1,134	124.41	1.0004	11.77	1.0320	0.9655	1.0000	11.72	1.0200	0.9658	1.0000	11.55
Endodontics	77	427.74	1.0004	2.74	1.0320	0.9655	1.0000	2.73	1.0200	0.9658	1.0000	2.69
Oral Surgery	436	196.13	1.0004	7.12	1.0320	0.9655	1.0000	7.10	1.0200	0.9658	1.0000	6.99
Orthodontics	302	141.91	1.0004	3.57	1.0320	0.9655	1.0000	3.56	1.0200	0.9658	1.0000	3.50
Other	469	84.81	1.0004	3.32	1.0320	0.9655	1.0000	3.31	1.0200	0.9658	1.0000	3.26
Subtotal	5,129	82.64		\$ 35.34				\$ 35.21				\$ 34.69
Admin (2.0%)				\$ 0.73				\$ 0.73				\$ 0.72
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 36.07				\$ 35.94				\$ 35.41
Ages 14 - 20 : Male	Member Months			31,793				31,829				32,155
Diagnostic	1,219	28.76	1.0004	2.92	1.0320	0.9655	1.0000	2.91	1.0200	0.9658	1.0000	2.87
Preventive	902	32.60	1.0004	2.45	1.0320	0.9655	1.0000	2.44	1.0200	0.9658	1.0000	2.41
Restorative	985	125.85	1.0004	10.34	1.0320	0.9655	1.0000	10.30	1.0200	0.9658	1.0000	10.15
Endodontics	78	401.99	1.0004	2.61	1.0320	0.9655	1.0000	2.60	1.0200	0.9658	1.0000	2.56
Oral Surgery	360	179.53	1.0004	5.39	1.0320	0.9655	1.0000	5.38	1.0200	0.9658	1.0000	5.30
Orthodontics	170	146.74	1.0004	2.08	1.0320	0.9655	1.0000	2.07	1.0200	0.9658	1.0000	2.04
Other	319	86.28	1.0004	2.29	1.0320	0.9655	1.0000	2.29	1.0200	0.9658	1.0000	2.25
Subtotal	4,034	83.51		\$ 28.08				\$ 27.98				\$ 27.57
Admin (2.0%)				\$ 0.58				\$ 0.58				\$ 0.57
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.67				\$ 28.56				\$ 28.14

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
East Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			468,266				471,163				476,158
Diagnostic	0	23.50	1.0004	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Preventive	0	45.00	1.0004	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Restorative	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	1	100.00	1.0004	0.01	1.0320	0.9655	1.0000	0.01	1.0200	0.9658	1.0000	0.01
Other	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	1	93.07		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			123,209				123,148				124,375
Diagnostic	1,293	27.61	1.0004	2.98	1.0320	0.9655	1.0003	2.97	1.0200	0.9658	1.0002	2.92
Preventive	1,147	29.84	1.0004	2.85	1.0320	0.9655	0.9999	2.84	1.0200	0.9658	1.0000	2.80
Restorative	790	110.58	1.0004	7.28	1.0320	0.9655	1.0012	7.26	1.0200	0.9658	1.0006	7.16
Endodontics	88	229.65	1.0004	1.68	1.0320	0.9655	1.0013	1.67	1.0200	0.9658	1.0007	1.65
Oral Surgery	272	140.09	1.0004	3.18	1.0320	0.9655	1.0022	3.17	1.0200	0.9658	1.0011	3.13
Orthodontics	141	167.90	1.0004	1.98	1.0320	0.9655	1.0010	1.97	1.0200	0.9658	1.0006	1.94
Other	278	66.88	1.0004	1.55	1.0320	0.9655	1.0019	1.55	1.0200	0.9658	1.0010	1.52
Total	4,009	64.30		\$ 21.49				\$ 21.44				\$ 21.13
Admin (2.0%)				\$ 0.45				\$ 0.44				\$ 0.44
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.94				\$ 21.88				\$ 21.57

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Duals/Waiver Duals												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			76				86				85
Diagnostic	159	22.00	1.0004	0.29	1.0320	0.9655	1.0000	0.29	1.0200	0.9658	1.0000	0.29
Preventive	318	27.50	1.0004	0.73	1.0320	0.9655	1.0000	0.73	1.0200	0.9658	1.0000	0.72
Restorative	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	159	63.00	1.0004	0.83	1.0320	0.9655	1.0000	0.83	1.0200	0.9658	1.0000	0.82
Subtotal	636	35.00		\$ 1.85				\$ 1.85				\$ 1.82
Admin (2.0%)				\$ 0.04				\$ 0.04				\$ 0.04
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.89				\$ 1.89				\$ 1.86
Ages 14 - 20 : Female	Member Months			716				763				762
Diagnostic	2,062	29.00	1.0004	4.99	1.0320	0.9655	1.0000	4.97	1.0200	0.9658	1.0000	4.89
Preventive	1,107	32.95	1.0004	3.04	1.0320	0.9655	1.0000	3.03	1.0200	0.9658	1.0000	2.98
Restorative	1,576	154.53	1.0004	20.30	1.0320	0.9655	1.0000	20.23	1.0200	0.9658	1.0000	19.93
Endodontics	67	519.00	1.0004	2.90	1.0320	0.9655	1.0000	2.89	1.0200	0.9658	1.0000	2.85
Oral Surgery	838	119.48	1.0004	8.35	1.0320	0.9655	1.0000	8.32	1.0200	0.9658	1.0000	8.20
Orthodontics	67	100.00	1.0004	0.56	1.0320	0.9655	1.0000	0.56	1.0200	0.9658	1.0000	0.55
Other	687	87.07	1.0004	4.99	1.0320	0.9655	1.0000	4.97	1.0200	0.9658	1.0000	4.90
Subtotal	6,405	84.52		\$ 45.13				\$ 44.97				\$ 44.30
Admin (2.0%)				\$ 0.94				\$ 0.93				\$ 0.92
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 46.07				\$ 45.90				\$ 45.22
Ages 14 - 20 : Male	Member Months			945				961				955
Diagnostic	1,485	29.39	1.0004	3.64	1.0320	0.9655	1.0000	3.63	1.0200	0.9658	1.0000	3.57
Preventive	800	33.37	1.0004	2.22	1.0320	0.9655	1.0000	2.22	1.0200	0.9658	1.0000	2.18
Restorative	1,536	114.96	1.0004	14.72	1.0320	0.9655	1.0000	14.67	1.0200	0.9658	1.0000	14.45
Endodontics	89	482.14	1.0004	3.57	1.0320	0.9655	1.0000	3.56	1.0200	0.9658	1.0000	3.51
Oral Surgery	584	201.65	1.0004	9.82	1.0320	0.9655	1.0000	9.78	1.0200	0.9658	1.0000	9.63
Orthodontics	25	100.00	1.0004	0.21	1.0320	0.9655	1.0000	0.21	1.0200	0.9658	1.0000	0.21
Other	685	63.22	1.0004	3.61	1.0320	0.9655	1.0000	3.60	1.0200	0.9658	1.0000	3.55
Subtotal	5,204	87.11		\$ 37.79				\$ 37.66				\$ 37.10
Admin (2.0%)				\$ 0.78				\$ 0.78				\$ 0.77
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 38.58				\$ 38.44				\$ 37.87

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
 East Region - Development of FY12 and FY13 Rates

Duals/Waiver Duals												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Ages Over 21	Member Months			687,404				687,501				692,937
Diagnostic	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0004	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.0%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			1,737				1,810				1,803
Diagnostic	1,665	29.16	1.0004	4.05	1.0320	0.9655	0.9996	4.03	1.0200	0.9658	1.0011	3.98
Preventive	905	33.07	1.0004	2.50	1.0320	0.9655	1.0005	2.49	1.0200	0.9658	1.0009	2.45
Restorative	1,486	132.26	1.0004	16.38	1.0320	0.9655	0.9994	16.31	1.0200	0.9658	1.0011	16.09
Endodontics	76	495.55	1.0004	3.14	1.0320	0.9655	0.9932	3.11	1.0200	0.9658	1.0005	3.06
Oral Surgery	663	158.85	1.0004	8.79	1.0320	0.9655	0.9937	8.70	1.0200	0.9658	1.0006	8.57
Orthodontics	41	100.00	1.0004	0.35	1.0320	0.9655	1.0068	0.35	1.0200	0.9658	1.0019	0.34
Other	663	73.41	1.0004	4.06	1.0320	0.9655	1.0003	4.05	1.0200	0.9658	1.0010	3.99
Total	5,500	85.61		\$ 39.26				\$ 39.03				\$ 38.49
Admin (2.0%)				\$ 0.81				\$ 0.81				\$ 0.80
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 40.07				\$ 39.84				\$ 39.28

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

All Aid Categories Dental Experience												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			2,385,756				2,383,007				2,397,622
Diagnostic	1,419	26.51	1.0005	3.14	1.0320	0.9655	0.9994	3.12	1.0200	0.9658	0.9998	3.08
Preventive	1,599	29.37	1.0005	3.92	1.0320	0.9655	0.9988	3.90	1.0200	0.9658	0.9995	3.84
Restorative	694	90.00	1.0005	5.20	1.0320	0.9655	1.0004	5.19	1.0200	0.9658	1.0002	5.11
Endodontics	107	114.62	1.0005	1.02	1.0320	0.9655	1.0014	1.02	1.0200	0.9658	1.0006	1.00
Oral Surgery	171	72.38	1.0005	1.03	1.0320	0.9655	0.9979	1.02	1.0200	0.9658	0.9991	1.01
Orthodontics	100	203.68	1.0005	1.69	1.0320	0.9655	0.9962	1.68	1.0200	0.9658	0.9984	1.65
Other	220	51.17	1.0005	0.94	1.0320	0.9655	0.9993	0.94	1.0200	0.9658	0.9998	0.92
Subtotal	4,310	47.15		\$ 16.94				\$ 16.87				\$ 16.61
Admin (2.0%)				\$ 0.35				\$ 0.35				\$ 0.34
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 17.29				\$ 17.22				\$ 16.96
Ages 14 - 20 : Female	Member Months			410,709				403,491				403,206
Diagnostic	1,682	29.51	1.0005	4.14	1.0320	0.9655	1.0010	4.13	1.0200	0.9658	1.0003	4.07
Preventive	1,211	32.99	1.0005	3.33	1.0320	0.9655	0.9980	3.31	1.0200	0.9658	0.9993	3.26
Restorative	1,501	127.69	1.0005	15.98	1.0320	0.9655	1.0044	15.99	1.0200	0.9658	1.0015	15.78
Endodontics	125	448.09	1.0005	4.68	1.0320	0.9655	1.0066	4.70	1.0200	0.9658	1.0021	4.64
Oral Surgery	412	198.45	1.0005	6.81	1.0320	0.9655	1.0002	6.79	1.0200	0.9658	1.0000	6.69
Orthodontics	338	154.17	1.0005	4.35	1.0320	0.9655	1.0007	4.34	1.0200	0.9658	1.0003	4.27
Other	409	96.52	1.0005	3.29	1.0320	0.9655	1.0021	3.29	1.0200	0.9658	1.0007	3.24
Subtotal	5,679	89.94		\$ 42.59				\$ 42.54				\$ 41.95
Admin (2.0%)				\$ 0.88				\$ 0.88				\$ 0.87
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 43.47				\$ 43.43				\$ 42.82
Ages 14 - 20 : Male	Member Months			375,004				369,962				370,577
Diagnostic	1,413	30.06	1.0005	3.54	1.0320	0.9655	1.0005	3.53	1.0200	0.9658	1.0002	3.48
Preventive	1,086	32.89	1.0005	2.98	1.0320	0.9655	0.9980	2.96	1.0200	0.9658	0.9994	2.92
Restorative	1,269	123.64	1.0005	13.09	1.0320	0.9655	1.0030	13.08	1.0200	0.9658	1.0010	12.90
Endodontics	104	438.51	1.0005	3.82	1.0320	0.9655	1.0048	3.82	1.0200	0.9658	1.0016	3.77
Oral Surgery	305	195.82	1.0005	4.98	1.0320	0.9655	0.9990	4.95	1.0200	0.9658	0.9997	4.88
Orthodontics	282	153.72	1.0005	3.62	1.0320	0.9655	0.9990	3.60	1.0200	0.9658	0.9997	3.55
Other	305	93.19	1.0005	2.37	1.0320	0.9655	1.0008	2.37	1.0200	0.9658	1.0002	2.33
Subtotal	4,766	86.55		\$ 34.39				\$ 34.31				\$ 33.82
Admin (2.0%)				\$ 0.71				\$ 0.71				\$ 0.70
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.11				\$ 35.03				\$ 34.52

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

All Aid Categories Dental Experience												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			1,855,623				1,862,987				1,877,167
Diagnostic	0	11.50	1.0005	0.00	1.0320	0.9655	1.0032	0.00	1.0200	0.9658	1.0007	0.00
Preventive	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	0	56.10	1.0005	0.00	1.0320	0.9655	1.0032	0.00	1.0200	0.9658	1.0007	0.00
Endodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	0	251.00	1.0005	0.00	1.0320	0.9655	1.0032	0.00	1.0200	0.9658	1.0007	0.00
Orthodontics	0	100.00	1.0005	0.00	1.0320	0.9655	1.0032	0.00	1.0200	0.9658	1.0007	0.00
Other	0	85.17	1.0005	0.00	1.0320	0.9655	1.0032	0.00	1.0200	0.9658	1.0007	0.00
Subtotal	0	107.15		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			3,171,468				3,156,460				3,171,404
Diagnostic	1,453	27.37	1.0005	3.31	1.0320	0.9655	0.9992	3.30	1.0200	0.9658	0.9996	3.25
Preventive	1,488	30.06	1.0005	3.73	1.0320	0.9655	0.9991	3.71	1.0200	0.9658	0.9997	3.66
Restorative	866	104.29	1.0005	7.53	1.0320	0.9655	0.9985	7.49	1.0200	0.9658	0.9993	7.38
Endodontics	109	200.98	1.0005	1.83	1.0320	0.9655	0.9990	1.82	1.0200	0.9658	0.9994	1.79
Oral Surgery	218	123.67	1.0005	2.25	1.0320	0.9655	0.9930	2.22	1.0200	0.9658	0.9972	2.18
Orthodontics	152	178.47	1.0005	2.27	1.0320	0.9655	0.9950	2.25	1.0200	0.9658	0.9980	2.21
Other	255	66.55	1.0005	1.41	1.0320	0.9655	0.9966	1.40	1.0200	0.9658	0.9986	1.38
Total	4,541	58.97		\$ 22.33				\$ 22.20				\$ 21.84
Admin (2.0%)				\$ 0.46				\$ 0.46				\$ 0.45
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 22.79				\$ 22.66				\$ 22.30

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Age Under 14	Member Months			2,227,656				2,235,673				2,253,847
Diagnostic	1,411	26.63	1.0005	3.13	1.0320	0.9655	1.0000	3.12	1.0200	0.9658	1.0000	3.07
Preventive	1,588	29.39	1.0005	3.89	1.0320	0.9655	1.0000	3.88	1.0200	0.9658	1.0000	3.82
Restorative	696	90.03	1.0005	5.22	1.0320	0.9655	1.0000	5.20	1.0200	0.9658	1.0000	5.13
Endodontics	109	113.95	1.0005	1.03	1.0320	0.9655	1.0000	1.03	1.0200	0.9658	1.0000	1.01
Oral Surgery	167	72.27	1.0005	1.01	1.0320	0.9655	1.0000	1.00	1.0200	0.9658	1.0000	0.99
Orthodontics	95	206.05	1.0005	1.64	1.0320	0.9655	1.0000	1.63	1.0200	0.9658	1.0000	1.60
Other	219	51.18	1.0005	0.94	1.0320	0.9655	1.0000	0.93	1.0200	0.9658	1.0000	0.92
Subtotal	4,285	47.18		\$ 16.86				\$ 16.80				\$ 16.55
Admin (2.0%)				\$ 0.35				\$ 0.35				\$ 0.34
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 17.21				\$ 17.14				\$ 16.89
Ages 14 - 20 : Female	Member Months			371,161				368,864				369,927
Diagnostic	1,682	29.77	1.0005	4.17	1.0320	0.9655	1.0000	4.16	1.0200	0.9658	1.0000	4.10
Preventive	1,201	33.00	1.0005	3.30	1.0320	0.9655	1.0000	3.29	1.0200	0.9658	1.0000	3.24
Restorative	1,529	127.91	1.0005	16.31	1.0320	0.9655	1.0000	16.25	1.0200	0.9658	1.0000	16.01
Endodontics	127	449.71	1.0005	4.76	1.0320	0.9655	1.0000	4.74	1.0200	0.9658	1.0000	4.67
Oral Surgery	418	198.42	1.0005	6.91	1.0320	0.9655	1.0000	6.88	1.0200	0.9658	1.0000	6.78
Orthodontics	337	156.75	1.0005	4.41	1.0320	0.9655	1.0000	4.39	1.0200	0.9658	1.0000	4.33
Other	408	97.27	1.0005	3.31	1.0320	0.9655	1.0000	3.30	1.0200	0.9658	1.0000	3.25
Subtotal	5,702	90.81		\$ 43.18				\$ 43.02				\$ 42.38
Admin (2.0%)				\$ 0.90				\$ 0.89				\$ 0.88
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 44.07				\$ 43.91				\$ 43.26
Ages 14 - 20 : Male	Member Months			318,749				317,781				319,453
Diagnostic	1,422	30.38	1.0005	3.60	1.0320	0.9655	1.0000	3.59	1.0200	0.9658	1.0000	3.53
Preventive	1,086	32.90	1.0005	2.98	1.0320	0.9655	1.0000	2.97	1.0200	0.9658	1.0000	2.92
Restorative	1,304	123.99	1.0005	13.48	1.0320	0.9655	1.0000	13.43	1.0200	0.9658	1.0000	13.23
Endodontics	110	439.47	1.0005	4.03	1.0320	0.9655	1.0000	4.01	1.0200	0.9658	1.0000	3.95
Oral Surgery	305	196.27	1.0005	5.00	1.0320	0.9655	1.0000	4.98	1.0200	0.9658	1.0000	4.90
Orthodontics	286	153.56	1.0005	3.67	1.0320	0.9655	1.0000	3.65	1.0200	0.9658	1.0000	3.60
Other	300	92.10	1.0005	2.30	1.0320	0.9655	1.0000	2.29	1.0200	0.9658	1.0000	2.26
Subtotal	4,813	87.35		\$ 35.05				\$ 34.92				\$ 34.40
Admin (2.0%)				\$ 0.73				\$ 0.72				\$ 0.71
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.78				\$ 35.65				\$ 35.12

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			1,013,782				1,016,449				1,022,304
Diagnostic	0	11.50	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Preventive	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	0	56.10	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Endodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	0	251.00	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Orthodontics	0	100.00	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Other	0	85.17	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Subtotal	0	107.15		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			2,917,566				2,922,318				2,943,226
Diagnostic	1,446	27.50	1.0005	3.32	1.0320	0.9655	0.9996	3.30	1.0200	0.9658	0.9998	3.25
Preventive	1,484	30.04	1.0005	3.72	1.0320	0.9655	1.0003	3.70	1.0200	0.9658	1.0001	3.65
Restorative	868	104.08	1.0005	7.54	1.0320	0.9655	0.9980	7.49	1.0200	0.9658	0.9990	7.37
Endodontics	111	197.96	1.0005	1.83	1.0320	0.9655	0.9971	1.82	1.0200	0.9658	0.9986	1.79
Oral Surgery	214	122.89	1.0005	2.19	1.0320	0.9655	0.9964	2.18	1.0200	0.9658	0.9982	2.14
Orthodontics	147	180.46	1.0005	2.21	1.0320	0.9655	0.9983	2.20	1.0200	0.9658	0.9991	2.16
Other	252	65.99	1.0005	1.39	1.0320	0.9655	0.9978	1.38	1.0200	0.9658	0.9989	1.36
Total	4,523	58.85		\$ 22.19				\$ 22.08				\$ 21.73
Admin (2.0%)				\$ 0.46				\$ 0.46				\$ 0.45
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 22.65				\$ 22.53				\$ 22.18

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Age Under 14	Member Months			77,280				66,276				62,114
Diagnostic	1,782	23.80	1.0005	3.54	1.0320	0.9655	1.0000	3.52	1.0200	0.9658	1.0000	3.47
Preventive	2,032	29.19	1.0005	4.95	1.0320	0.9655	1.0000	4.93	1.0200	0.9658	1.0000	4.85
Restorative	670	85.17	1.0005	4.76	1.0320	0.9655	1.0000	4.74	1.0200	0.9658	1.0000	4.67
Endodontics	72	118.73	1.0005	0.71	1.0320	0.9655	1.0000	0.71	1.0200	0.9658	1.0000	0.70
Oral Surgery	233	76.18	1.0005	1.48	1.0320	0.9655	1.0000	1.47	1.0200	0.9658	1.0000	1.45
Orthodontics	204	178.73	1.0005	3.05	1.0320	0.9655	1.0000	3.03	1.0200	0.9658	1.0000	2.99
Other	271	47.01	1.0005	1.06	1.0320	0.9655	1.0000	1.06	1.0200	0.9658	1.0000	1.04
Subtotal	5,264	44.52		\$ 19.54				\$ 19.47				\$ 19.18
Admin (2.0%)				\$ 0.41				\$ 0.40				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.94				\$ 19.87				\$ 19.58
Ages 14 - 20 : Female	Member Months			21,207				16,174				14,590
Diagnostic	1,754	25.77	1.0000	3.77	1.0320	0.9655	1.0000	3.75	1.0200	0.9658	1.0000	3.70
Preventive	1,408	32.99	1.0000	3.87	1.0320	0.9655	1.0000	3.86	1.0200	0.9658	1.0000	3.80
Restorative	1,088	112.42	1.0000	10.19	1.0320	0.9655	1.0000	10.16	1.0200	0.9658	1.0000	10.01
Endodontics	62	433.25	1.0000	2.23	1.0320	0.9655	1.0000	2.22	1.0200	0.9658	1.0000	2.19
Oral Surgery	369	214.48	1.0000	6.59	1.0320	0.9655	1.0000	6.57	1.0200	0.9658	1.0000	6.47
Orthodontics	411	117.58	1.0000	4.03	1.0320	0.9655	1.0000	4.01	1.0200	0.9658	1.0000	3.95
Other	377	87.72	1.0000	2.75	1.0320	0.9655	1.0000	2.74	1.0200	0.9658	1.0000	2.70
Subtotal	5,469	73.36		\$ 33.43				\$ 33.31				\$ 32.82
Admin (2.0%)				\$ 0.69				\$ 0.69				\$ 0.68
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.13				\$ 34.00				\$ 33.50
Ages 14 - 20 : Male	Member Months			22,129				17,683				16,415
Diagnostic	1,516	26.37	1.0005	3.33	1.0320	0.9655	1.0000	3.32	1.0200	0.9658	1.0000	3.27
Preventive	1,259	32.87	1.0005	3.45	1.0320	0.9655	1.0000	3.44	1.0200	0.9658	1.0000	3.39
Restorative	935	123.21	1.0005	9.60	1.0320	0.9655	1.0000	9.57	1.0200	0.9658	1.0000	9.43
Endodontics	60	431.92	1.0005	2.17	1.0320	0.9655	1.0000	2.16	1.0200	0.9658	1.0000	2.13
Oral Surgery	309	208.48	1.0005	5.37	1.0320	0.9655	1.0000	5.35	1.0200	0.9658	1.0000	5.27
Orthodontics	347	133.71	1.0005	3.86	1.0320	0.9655	1.0000	3.85	1.0200	0.9658	1.0000	3.79
Other	297	92.70	1.0005	2.30	1.0320	0.9655	1.0000	2.29	1.0200	0.9658	1.0000	2.25
Subtotal	4,723	76.41		\$ 30.09				\$ 29.98				\$ 29.53
Admin (2.0%)				\$ 0.62				\$ 0.62				\$ 0.61
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.71				\$ 30.60				\$ 30.14

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			1				-				-
Diagnostic	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.0%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			120,617				100,134				93,120
Diagnostic	1,728	24.56	1.0005	3.54	1.0320	0.9655	0.9994	3.52	1.0200	0.9658	0.9997	3.47
Preventive	1,781	30.20	1.0005	4.48	1.0320	0.9655	1.0056	4.49	1.0200	0.9658	1.0013	4.43
Restorative	792	99.98	1.0005	6.60	1.0320	0.9655	0.9831	6.47	1.0200	0.9658	0.9957	6.35
Endodontics	68	219.53	1.0005	1.25	1.0320	0.9655	0.9745	1.21	1.0200	0.9658	0.9936	1.19
Oral Surgery	271	137.06	1.0005	3.09	1.0320	0.9655	0.9675	2.98	1.0200	0.9658	0.9913	2.91
Orthodontics	267	151.44	1.0005	3.37	1.0320	0.9655	0.9941	3.34	1.0200	0.9658	0.9985	3.28
Other	294	64.65	1.0005	1.59	1.0320	0.9655	0.9792	1.55	1.0200	0.9658	0.9945	1.52
Total	5,201	55.16		\$ 23.92				\$ 23.56				\$ 23.14
Admin (2.0%)				\$ 0.50				\$ 0.49				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.42				\$ 24.05				\$ 23.62

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Age Under 14	Member Months			80,733				80,989				81,588
Diagnostic	1,318	26.58	1.0005	2.92	1.0320	0.9655	1.0000	2.91	1.0200	0.9658	1.0000	2.87
Preventive	1,484	29.01	1.0005	3.59	1.0320	0.9655	1.0000	3.58	1.0200	0.9658	1.0000	3.52
Restorative	653	93.91	1.0005	5.11	1.0320	0.9655	1.0000	5.10	1.0200	0.9658	1.0000	5.02
Endodontics	93	133.10	1.0005	1.04	1.0320	0.9655	1.0000	1.03	1.0200	0.9658	1.0000	1.02
Oral Surgery	210	70.75	1.0005	1.24	1.0320	0.9655	1.0000	1.23	1.0200	0.9658	1.0000	1.21
Orthodontics	125	192.96	1.0005	2.02	1.0320	0.9655	1.0000	2.01	1.0200	0.9658	1.0000	1.98
Other	200	55.89	1.0005	0.93	1.0320	0.9655	1.0000	0.93	1.0200	0.9658	1.0000	0.91
Subtotal	4,083	49.49		\$ 16.85				\$ 16.79				\$ 16.54
Admin (2.0%)				\$ 0.35				\$ 0.35				\$ 0.34
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 17.20				\$ 17.13				\$ 16.88
Ages 14 - 20 : Female	Member Months			17,733				17,810				18,062
Diagnostic	1,612	28.92	1.0005	3.89	1.0320	0.9655	1.0000	3.87	1.0200	0.9658	1.0000	3.81
Preventive	1,190	32.95	1.0005	3.27	1.0320	0.9655	1.0000	3.26	1.0200	0.9658	1.0000	3.21
Restorative	1,387	136.87	1.0005	15.83	1.0320	0.9655	1.0000	15.77	1.0200	0.9658	1.0000	15.54
Endodontics	159	427.61	1.0005	5.67	1.0320	0.9655	1.0000	5.65	1.0200	0.9658	1.0000	5.57
Oral Surgery	346	178.80	1.0005	5.16	1.0320	0.9655	1.0000	5.15	1.0200	0.9658	1.0000	5.07
Orthodontics	282	153.36	1.0005	3.61	1.0320	0.9655	1.0000	3.60	1.0200	0.9658	1.0000	3.54
Other	449	92.09	1.0005	3.44	1.0320	0.9655	1.0000	3.43	1.0200	0.9658	1.0000	3.38
Subtotal	5,425	90.36		\$ 40.87				\$ 40.73				\$ 40.12
Admin (2.0%)				\$ 0.85				\$ 0.84				\$ 0.83
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 41.72				\$ 41.57				\$ 40.95
Ages 14 - 20 : Male	Member Months			33,372				33,763				33,989
Diagnostic	1,261	29.63	1.0005	3.11	1.0320	0.9655	1.0000	3.10	1.0200	0.9658	1.0000	3.06
Preventive	981	32.83	1.0005	2.69	1.0320	0.9655	1.0000	2.68	1.0200	0.9658	1.0000	2.64
Restorative	1,160	119.92	1.0005	11.60	1.0320	0.9655	1.0000	11.56	1.0200	0.9658	1.0000	11.39
Endodontics	82	428.42	1.0005	2.93	1.0320	0.9655	1.0000	2.92	1.0200	0.9658	1.0000	2.87
Oral Surgery	300	183.57	1.0005	4.58	1.0320	0.9655	1.0000	4.57	1.0200	0.9658	1.0000	4.50
Orthodontics	202	177.73	1.0005	2.99	1.0320	0.9655	1.0000	2.98	1.0200	0.9658	1.0000	2.94
Other	363	102.05	1.0005	3.09	1.0320	0.9655	1.0000	3.08	1.0200	0.9658	1.0000	3.03
Subtotal	4,349	85.49		\$ 31.00				\$ 30.89				\$ 30.43
Admin (2.0%)				\$ 0.64				\$ 0.64				\$ 0.63
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.64				\$ 31.53				\$ 31.06

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			335,357				339,287				342,940
Diagnostic	0	11.50	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Preventive	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	0	56.10	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Endodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	0	251.00	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Orthodontics	1	100.00	1.0005	0.01	1.0320	0.9655	1.0000	0.01	1.0200	0.9658	1.0000	0.01
Other	0	85.17	1.0005	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Subtotal	1	107.15		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			131,838				132,562				133,639
Diagnostic	1,343	27.68	1.0005	3.10	1.0320	0.9655	1.0001	3.09	1.0200	0.9658	1.0002	3.04
Preventive	1,317	30.21	1.0005	3.32	1.0320	0.9655	0.9996	3.30	1.0200	0.9658	1.0000	3.25
Restorative	880	111.69	1.0005	8.20	1.0320	0.9655	1.0010	8.18	1.0200	0.9658	1.0008	8.06
Endodontics	99	258.14	1.0005	2.14	1.0320	0.9655	1.0011	2.13	1.0200	0.9658	1.0014	2.10
Oral Surgery	251	124.94	1.0005	2.61	1.0320	0.9655	1.0018	2.61	1.0200	0.9658	1.0007	2.57
Orthodontics	166	179.20	1.0005	2.48	1.0320	0.9655	1.0005	2.47	1.0200	0.9658	1.0004	2.44
Other	275	79.29	1.0005	1.82	1.0320	0.9655	1.0016	1.81	1.0200	0.9658	1.0007	1.79
Total	4,331	65.53		\$ 23.66				\$ 23.59				\$ 23.26
Admin (2.0%)				\$ 0.49				\$ 0.49				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.15				\$ 24.08				\$ 23.74

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

Duals/Waiver Duals												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Age Under 14	Member Months			87				70				73
Diagnostic	966	31.57	1.0005	2.54	1.0320	0.9655	1.0000	2.53	1.0200	0.9658	1.0000	2.50
Preventive	552	30.00	1.0005	1.38	1.0320	0.9655	1.0000	1.38	1.0200	0.9658	1.0000	1.36
Restorative	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	1,932	68.00	1.0005	10.95	1.0320	0.9655	1.0000	10.91	1.0200	0.9658	1.0000	10.75
Orthodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	690	171.60	1.0005	9.87	1.0320	0.9655	1.0000	9.84	1.0200	0.9658	1.0000	9.69
Subtotal	4,140	71.70		\$ 24.75				\$ 24.66				\$ 24.29
Admin (2.0%)				\$ 0.51				\$ 0.51				\$ 0.50
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.26				\$ 25.17				\$ 24.80
Ages 14 - 20 : Female	Member Months			607				642				626
Diagnostic	1,700	28.14	1.0005	3.99	1.0320	0.9655	1.0000	3.97	1.0200	0.9658	1.0000	3.91
Preventive	1,107	33.74	1.0005	3.11	1.0320	0.9655	1.0000	3.10	1.0200	0.9658	1.0000	3.06
Restorative	1,977	133.05	1.0005	21.93	1.0320	0.9655	1.0000	21.85	1.0200	0.9658	1.0000	21.52
Endodontics	376	451.93	1.0005	14.15	1.0320	0.9655	1.0000	14.10	1.0200	0.9658	1.0000	13.89
Oral Surgery	198	202.50	1.0005	3.34	1.0320	0.9655	1.0000	3.33	1.0200	0.9658	1.0000	3.28
Orthodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	890	81.61	1.0005	6.05	1.0320	0.9655	1.0000	6.03	1.0200	0.9658	1.0000	5.94
Subtotal	6,247	100.94		\$ 52.57				\$ 52.38				\$ 51.60
Admin (2.0%)				\$ 1.09				\$ 1.09				\$ 1.07
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 53.66				\$ 53.47				\$ 52.67
Ages 14 - 20 : Male	Member Months			754				734				720
Diagnostic	1,560	24.18	1.0005	3.14	1.0320	0.9655	1.0000	3.13	1.0200	0.9658	1.0000	3.09
Preventive	923	31.85	1.0005	2.45	1.0320	0.9655	1.0000	2.44	1.0200	0.9658	1.0000	2.41
Restorative	1,369	131.30	1.0005	14.99	1.0320	0.9655	1.0000	14.93	1.0200	0.9658	1.0000	14.71
Endodontics	96	476.00	1.0005	3.79	1.0320	0.9655	1.0000	3.78	1.0200	0.9658	1.0000	3.72
Oral Surgery	239	152.13	1.0005	3.03	1.0320	0.9655	1.0000	3.02	1.0200	0.9658	1.0000	2.97
Orthodontics	175	195.45	1.0005	2.85	1.0320	0.9655	1.0000	2.84	1.0200	0.9658	1.0000	2.80
Other	350	96.09	1.0005	2.81	1.0320	0.9655	1.0000	2.80	1.0200	0.9658	1.0000	2.75
Subtotal	4,712	82.09		\$ 33.06				\$ 32.94				\$ 32.45
Admin (2.0%)				\$ 0.69				\$ 0.68				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.75				\$ 33.62				\$ 33.12

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development

Middle Region - Development of FY12 and FY13 Rates

Duals/Waiver Duals												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			506,484				507,250				511,922
Diagnostic	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0005	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.0%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			1,448				1,446				1,419
Diagnostic	1,583	26.23	1.0005	3.46	1.0320	0.9655	1.0081	3.48	1.0200	0.9658	0.9989	3.42
Preventive	978	32.68	1.0005	2.67	1.0320	0.9655	1.0109	2.68	1.0200	0.9658	0.9982	2.64
Restorative	1,542	132.24	1.0005	17.00	1.0320	0.9655	1.0206	17.28	1.0200	0.9658	0.9964	16.97
Endodontics	207	457.71	1.0005	7.91	1.0320	0.9655	1.0380	8.18	1.0200	0.9658	0.9955	8.02
Oral Surgery	323	134.85	1.0005	3.63	1.0320	0.9655	0.9762	3.53	1.0200	0.9658	1.0065	3.50
Orthodontics	91	195.45	1.0005	1.49	1.0320	0.9655	0.9754	1.44	1.0200	0.9658	0.9989	1.42
Other	597	92.28	1.0005	4.59	1.0320	0.9655	0.9992	4.57	1.0200	0.9658	1.0029	4.52
Total	5,321	91.84		\$ 40.74				\$ 41.17				\$ 40.49
Admin (2.0%)				\$ 0.85				\$ 0.85				\$ 0.84
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 41.59				\$ 42.03				\$ 41.33

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

All Aid Categories Dental Experience												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
	Member Months											
Age Under 14	Member Months			2,050,071				2,053,091				2,068,622
Diagnostic	1,389	26.96	1.0009	3.12	1.0320	0.9655	0.9994	3.11	1.0200	0.9658	0.9998	3.06
Preventive	1,589	28.73	1.0009	3.81	1.0320	0.9655	0.9991	3.79	1.0200	0.9658	0.9996	3.73
Restorative	581	87.89	1.0009	4.26	1.0320	0.9655	0.9997	4.25	1.0200	0.9658	0.9999	4.18
Endodontics	88	114.03	1.0009	0.84	1.0320	0.9655	1.0014	0.84	1.0200	0.9658	1.0006	0.82
Oral Surgery	130	72.86	1.0009	0.79	1.0320	0.9655	0.9966	0.78	1.0200	0.9658	0.9986	0.77
Orthodontics	36	207.75	1.0009	0.62	1.0320	0.9655	0.9916	0.61	1.0200	0.9658	0.9965	0.60
Other	185	47.97	1.0009	0.74	1.0320	0.9655	0.9975	0.73	1.0200	0.9658	0.9990	0.72
Subtotal	3,998	42.52		\$ 14.18				\$ 14.11				\$ 13.90
Admin (2.0%)				\$ 0.29				\$ 0.29				\$ 0.29
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.47				\$ 14.41				\$ 14.18
Ages 14 - 20 : Female	Member Months			408,143				401,758				402,265
Diagnostic	1,449	30.67	1.0009	3.71	1.0320	0.9655	1.0003	3.70	1.0200	0.9658	1.0001	3.64
Preventive	1,085	33.08	1.0009	2.99	1.0320	0.9655	0.9982	2.98	1.0200	0.9658	0.9995	2.93
Restorative	1,095	108.45	1.0009	9.90	1.0320	0.9655	1.0026	9.89	1.0200	0.9658	1.0007	9.75
Endodontics	78	451.37	1.0009	2.95	1.0320	0.9655	1.0029	2.95	1.0200	0.9658	1.0008	2.91
Oral Surgery	292	187.54	1.0009	4.57	1.0320	0.9655	0.9986	4.55	1.0200	0.9658	0.9996	4.48
Orthodontics	164	152.80	1.0009	2.09	1.0320	0.9655	0.9949	2.07	1.0200	0.9658	0.9986	2.04
Other	315	98.16	1.0009	2.57	1.0320	0.9655	0.9999	2.57	1.0200	0.9658	0.9999	2.53
Subtotal	4,479	77.08		\$ 28.79				\$ 28.70				\$ 28.28
Admin (2.0%)				\$ 0.60				\$ 0.60				\$ 0.59
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.39				\$ 29.30				\$ 28.87
Ages 14 - 20 : Male	Member Months			369,025				365,347				366,603
Diagnostic	1,178	31.18	1.0009	3.06	1.0320	0.9655	1.0008	3.05	1.0200	0.9658	1.0002	3.01
Preventive	921	32.94	1.0009	2.53	1.0320	0.9655	0.9981	2.52	1.0200	0.9658	0.9994	2.48
Restorative	892	110.86	1.0009	8.25	1.0320	0.9655	1.0015	8.23	1.0200	0.9658	1.0004	8.11
Endodontics	63	439.17	1.0009	2.32	1.0320	0.9655	1.0034	2.32	1.0200	0.9658	1.0010	2.29
Oral Surgery	203	184.44	1.0009	3.12	1.0320	0.9655	0.9969	3.10	1.0200	0.9658	0.9990	3.05
Orthodontics	126	154.28	1.0009	1.62	1.0320	0.9655	0.9916	1.60	1.0200	0.9658	0.9975	1.58
Other	232	96.39	1.0009	1.87	1.0320	0.9655	0.9975	1.86	1.0200	0.9658	0.9994	1.83
Subtotal	3,615	75.53		\$ 22.77				\$ 22.68				\$ 22.34
Admin (2.0%)				\$ 0.47				\$ 0.47				\$ 0.46
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 23.24				\$ 23.15				\$ 22.80

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

All Aid Categories Dental Experience												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			1,626,492				1,636,640				1,651,177
Diagnostic	0	15.00	1.0009	0.00	1.0320	0.9655	1.0009	0.00	1.0200	0.9658	0.9983	0.00
Preventive	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	0	158.45	1.0009	0.00	1.0320	0.9655	1.0010	0.00	1.0200	0.9658	0.9986	0.00
Endodontics	0	519.00	1.0009	0.00	1.0320	0.9655	1.0009	0.00	1.0200	0.9658	0.9983	0.00
Oral Surgery	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	1	100.00	1.0009	0.01	1.0320	0.9655	1.0010	0.01	1.0200	0.9658	0.9985	0.01
Other	0	50.00	1.0009	0.00	1.0320	0.9655	1.0009	0.00	1.0200	0.9658	0.9983	0.00
Subtotal	1	106.67		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			2,827,240				2,820,197				2,837,490
Diagnostic	1,370	28.00	1.0009	3.20	1.0320	0.9655	0.9994	3.19	1.0200	0.9658	0.9997	3.14
Preventive	1,429	29.57	1.0009	3.52	1.0320	0.9655	0.9997	3.51	1.0200	0.9658	0.9999	3.46
Restorative	696	96.40	1.0009	5.60	1.0320	0.9655	0.9982	5.57	1.0200	0.9658	0.9992	5.48
Endodontics	84	191.91	1.0009	1.34	1.0320	0.9655	0.9982	1.33	1.0200	0.9658	0.9992	1.31
Oral Surgery	163	120.72	1.0009	1.64	1.0320	0.9655	0.9917	1.62	1.0200	0.9658	0.9970	1.59
Orthodontics	66	174.68	1.0009	0.96	1.0320	0.9655	0.9887	0.95	1.0200	0.9658	0.9959	0.93
Other	210	65.85	1.0009	1.15	1.0320	0.9655	0.9943	1.14	1.0200	0.9658	0.9979	1.12
Total	4,017	51.96		\$ 17.41				\$ 17.30				\$ 17.03
Admin (2.0%)				\$ 0.36				\$ 0.36				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 17.77				\$ 17.66				\$ 17.38

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Age Under 14	Member Months			1,908,749				1,919,234				1,936,942
Diagnostic	1,378	27.02	1.0009	3.10	1.0320	0.9655	1.0000	3.09	1.0200	0.9658	1.0000	3.05
Preventive	1,580	28.72	1.0009	3.79	1.0320	0.9655	1.0000	3.77	1.0200	0.9658	1.0000	3.72
Restorative	582	87.99	1.0009	4.27	1.0320	0.9655	1.0000	4.26	1.0200	0.9658	1.0000	4.19
Endodontics	90	112.82	1.0009	0.85	1.0320	0.9655	1.0000	0.84	1.0200	0.9658	1.0000	0.83
Oral Surgery	127	72.51	1.0009	0.77	1.0320	0.9655	1.0000	0.76	1.0200	0.9658	1.0000	0.75
Orthodontics	33	208.61	1.0009	0.58	1.0320	0.9655	1.0000	0.58	1.0200	0.9658	1.0000	0.57
Other	182	47.77	1.0009	0.73	1.0320	0.9655	1.0000	0.72	1.0200	0.9658	1.0000	0.71
Subtotal	3,972	42.50		\$ 14.08				\$ 14.03				\$ 13.82
Admin (2.0%)				\$ 0.29				\$ 0.29				\$ 0.29
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.37				\$ 14.32				\$ 14.11
Ages 14 - 20 : Female	Member Months			368,457				366,163				367,542
Diagnostic	1,446	30.87	1.0009	3.72	1.0320	0.9655	1.0000	3.71	1.0200	0.9658	1.0000	3.65
Preventive	1,079	33.10	1.0009	2.98	1.0320	0.9655	1.0000	2.97	1.0200	0.9658	1.0000	2.92
Restorative	1,106	108.07	1.0009	9.97	1.0320	0.9655	1.0000	9.93	1.0200	0.9658	1.0000	9.79
Endodontics	79	451.89	1.0009	2.97	1.0320	0.9655	1.0000	2.96	1.0200	0.9658	1.0000	2.91
Oral Surgery	294	188.11	1.0009	4.62	1.0320	0.9655	1.0000	4.60	1.0200	0.9658	1.0000	4.53
Orthodontics	160	155.30	1.0009	2.07	1.0320	0.9655	1.0000	2.06	1.0200	0.9658	1.0000	2.03
Other	312	98.76	1.0009	2.57	1.0320	0.9655	1.0000	2.56	1.0200	0.9658	1.0000	2.53
Subtotal	4,477	77.41		\$ 28.91				\$ 28.80				\$ 28.37
Admin (2.0%)				\$ 0.60				\$ 0.60				\$ 0.59
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.51				\$ 29.40				\$ 28.96
Ages 14 - 20 : Male	Member Months			309,765				310,706				312,694
Diagnostic	1,181	31.45	1.0009	3.10	1.0320	0.9655	1.0000	3.09	1.0200	0.9658	1.0000	3.04
Preventive	917	32.94	1.0009	2.52	1.0320	0.9655	1.0000	2.51	1.0200	0.9658	1.0000	2.47
Restorative	903	110.53	1.0009	8.33	1.0320	0.9655	1.0000	8.30	1.0200	0.9658	1.0000	8.17
Endodontics	64	439.69	1.0009	2.34	1.0320	0.9655	1.0000	2.33	1.0200	0.9658	1.0000	2.29
Oral Surgery	205	182.97	1.0009	3.13	1.0320	0.9655	1.0000	3.11	1.0200	0.9658	1.0000	3.07
Orthodontics	122	154.73	1.0009	1.58	1.0320	0.9655	1.0000	1.57	1.0200	0.9658	1.0000	1.55
Other	230	94.98	1.0009	1.82	1.0320	0.9655	1.0000	1.81	1.0200	0.9658	1.0000	1.78
Subtotal	3,622	75.48		\$ 22.80				\$ 22.72				\$ 22.38
Admin (2.0%)				\$ 0.47				\$ 0.47				\$ 0.46
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 23.27				\$ 23.19				\$ 22.84

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			857,247				863,393				869,607
Diagnostic	0	15.00	1.0009	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Preventive	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	0	179.89	1.0009	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Endodontics	0	519.00	1.0009	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Oral Surgery	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	2	100.00	1.0009	0.01	1.0320	0.9655	1.0000	0.01	1.0200	0.9658	1.0000	0.01
Other	0	50.00	1.0009	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Subtotal	2	107.66		\$ 0.02				\$ 0.02				\$ 0.02
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.02				\$ 0.02				\$ 0.02
Total Less than 21	Member Months			2,586,971				2,596,102				2,617,179
Diagnostic	1,364	28.06	1.0009	3.19	1.0320	0.9655	0.9997	3.18	1.0200	0.9658	0.9999	3.13
Preventive	1,430	29.52	1.0009	3.52	1.0320	0.9655	1.0003	3.51	1.0200	0.9658	1.0002	3.46
Restorative	695	96.05	1.0009	5.57	1.0320	0.9655	0.9985	5.54	1.0200	0.9658	0.9992	5.45
Endodontics	85	186.66	1.0009	1.33	1.0320	0.9655	0.9977	1.32	1.0200	0.9658	0.9988	1.30
Oral Surgery	160	119.76	1.0009	1.60	1.0320	0.9655	0.9966	1.59	1.0200	0.9658	0.9982	1.56
Orthodontics	62	176.32	1.0009	0.91	1.0320	0.9655	0.9977	0.91	1.0200	0.9658	0.9988	0.89
Other	206	65.05	1.0009	1.12	1.0320	0.9655	0.9977	1.11	1.0200	0.9658	0.9988	1.10
Total	4,002	51.64		\$ 17.24				\$ 17.15				\$ 16.89
Admin (2.0%)				\$ 0.36				\$ 0.36				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 17.59				\$ 17.51				\$ 17.24

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Age Under 14	Member Months			46,032				38,319				35,342
Diagnostic	1,792	23.96	1.0009	3.58	1.0320	0.9655	1.0000	3.57	1.0200	0.9658	1.0000	3.52
Preventive	1,901	29.41	1.0009	4.66	1.0320	0.9655	1.0000	4.65	1.0200	0.9658	1.0000	4.58
Restorative	649	84.29	1.0009	4.56	1.0320	0.9655	1.0000	4.55	1.0200	0.9658	1.0000	4.48
Endodontics	48	136.25	1.0009	0.55	1.0320	0.9655	1.0000	0.54	1.0200	0.9658	1.0000	0.54
Oral Surgery	222	80.17	1.0009	1.48	1.0320	0.9655	1.0000	1.48	1.0200	0.9658	1.0000	1.45
Orthodontics	122	192.78	1.0009	1.96	1.0320	0.9655	1.0000	1.95	1.0200	0.9658	1.0000	1.92
Other	320	45.18	1.0009	1.21	1.0320	0.9655	1.0000	1.20	1.0200	0.9658	1.0000	1.19
Subtotal	5,054	42.70		\$ 18.00				\$ 17.93				\$ 17.67
Admin (2.0%)				\$ 0.37				\$ 0.37				\$ 0.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.37				\$ 18.31				\$ 18.03
Ages 14 - 20 : Female	Member Months			15,584				11,602				10,560
Diagnostic	1,587	27.10	1.0000	3.58	1.0320	0.9655	1.0000	3.57	1.0200	0.9658	1.0000	3.52
Preventive	1,264	33.26	1.0000	3.50	1.0320	0.9655	1.0000	3.49	1.0200	0.9658	1.0000	3.44
Restorative	861	102.34	1.0000	7.34	1.0320	0.9655	1.0000	7.32	1.0200	0.9658	1.0000	7.21
Endodontics	55	460.82	1.0000	2.13	1.0320	0.9655	1.0000	2.12	1.0200	0.9658	1.0000	2.09
Oral Surgery	304	206.64	1.0000	5.24	1.0320	0.9655	1.0000	5.22	1.0200	0.9658	1.0000	5.14
Orthodontics	277	136.38	1.0000	3.15	1.0320	0.9655	1.0000	3.14	1.0200	0.9658	1.0000	3.09
Other	376	84.03	1.0000	2.63	1.0320	0.9655	1.0000	2.62	1.0200	0.9658	1.0000	2.58
Subtotal	4,724	70.05		\$ 27.58				\$ 27.48				\$ 27.07
Admin (2.0%)				\$ 0.57				\$ 0.57				\$ 0.56
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.15				\$ 28.05				\$ 27.63
Ages 14 - 20 : Male	Member Months			16,140				11,825				10,653
Diagnostic	1,273	27.17	1.0009	2.88	1.0320	0.9655	1.0000	2.87	1.0200	0.9658	1.0000	2.83
Preventive	1,057	33.45	1.0009	2.95	1.0320	0.9655	1.0000	2.94	1.0200	0.9658	1.0000	2.89
Restorative	774	112.42	1.0009	7.26	1.0320	0.9655	1.0000	7.23	1.0200	0.9658	1.0000	7.12
Endodontics	48	410.85	1.0009	1.66	1.0320	0.9655	1.0000	1.65	1.0200	0.9658	1.0000	1.63
Oral Surgery	228	206.75	1.0009	3.94	1.0320	0.9655	1.0000	3.92	1.0200	0.9658	1.0000	3.86
Orthodontics	233	143.10	1.0009	2.78	1.0320	0.9655	1.0000	2.77	1.0200	0.9658	1.0000	2.73
Other	265	99.13	1.0009	2.19	1.0320	0.9655	1.0000	2.19	1.0200	0.9658	1.0000	2.15
Subtotal	3,878	73.13		\$ 23.65				\$ 23.57				\$ 23.22
Admin (2.0%)				\$ 0.49				\$ 0.49				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.14				\$ 24.06				\$ 23.70

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			-				-				-
Diagnostic	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.0%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			77,755				61,747				56,555
Diagnostic	1,643	25.08	1.0009	3.44	1.0320	0.9655	1.0031	3.44	1.0200	0.9658	1.0006	3.39
Preventive	1,598	30.57	1.0009	4.08	1.0320	0.9655	1.0102	4.10	1.0200	0.9658	1.0016	4.05
Restorative	717	94.93	1.0009	5.68	1.0320	0.9655	0.9860	5.58	1.0200	0.9658	0.9979	5.49
Endodontics	50	264.65	1.0009	1.09	1.0320	0.9655	0.9652	1.05	1.0200	0.9658	0.9949	1.03
Oral Surgery	240	137.40	1.0009	2.74	1.0320	0.9655	0.9682	2.65	1.0200	0.9658	0.9954	2.60
Orthodontics	176	161.33	1.0009	2.37	1.0320	0.9655	0.9879	2.33	1.0200	0.9658	0.9983	2.29
Other	320	63.61	1.0009	1.70	1.0320	0.9655	0.9799	1.66	1.0200	0.9658	0.9971	1.63
Total	4,744	53.32		\$ 21.10				\$ 20.81				\$ 20.47
Admin (2.0%)				\$ 0.44				\$ 0.43				\$ 0.42
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.53				\$ 21.24				\$ 20.89

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Age Under 14	Member Months			95,258				95,502				96,302
Diagnostic	1,430	27.67	1.0009	3.30	1.0320	0.9655	1.0000	3.29	1.0200	0.9658	1.0000	3.24
Preventive	1,611	28.58	1.0009	3.84	1.0320	0.9655	1.0000	3.83	1.0200	0.9658	1.0000	3.77
Restorative	538	87.87	1.0009	3.94	1.0320	0.9655	1.0000	3.93	1.0200	0.9658	1.0000	3.87
Endodontics	70	138.00	1.0009	0.80	1.0320	0.9655	1.0000	0.80	1.0200	0.9658	1.0000	0.79
Oral Surgery	151	73.69	1.0009	0.93	1.0320	0.9655	1.0000	0.92	1.0200	0.9658	1.0000	0.91
Orthodontics	40	215.35	1.0009	0.71	1.0320	0.9655	1.0000	0.71	1.0200	0.9658	1.0000	0.70
Other	164	54.85	1.0009	0.75	1.0320	0.9655	1.0000	0.75	1.0200	0.9658	1.0000	0.73
Subtotal	4,004	42.76		\$ 14.28				\$ 14.23				\$ 14.02
Admin (2.0%)				\$ 0.30				\$ 0.30				\$ 0.29
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.57				\$ 14.52				\$ 14.31
Ages 14 - 20 : Female	Member Months			23,656				23,480				23,648
Diagnostic	1,418	30.21	1.0009	3.57	1.0320	0.9655	1.0000	3.56	1.0200	0.9658	1.0000	3.51
Preventive	1,069	32.71	1.0009	2.92	1.0320	0.9655	1.0000	2.91	1.0200	0.9658	1.0000	2.86
Restorative	1,067	116.42	1.0009	10.36	1.0320	0.9655	1.0000	10.33	1.0200	0.9658	1.0000	10.17
Endodontics	85	438.83	1.0009	3.12	1.0320	0.9655	1.0000	3.11	1.0200	0.9658	1.0000	3.06
Oral Surgery	251	162.33	1.0009	3.39	1.0320	0.9655	1.0000	3.38	1.0200	0.9658	1.0000	3.33
Orthodontics	159	132.48	1.0009	1.76	1.0320	0.9655	1.0000	1.75	1.0200	0.9658	1.0000	1.73
Other	304	99.96	1.0009	2.53	1.0320	0.9655	1.0000	2.52	1.0200	0.9658	1.0000	2.49
Subtotal	4,354	76.17		\$ 27.66				\$ 27.56				\$ 27.15
Admin (2.0%)				\$ 0.57				\$ 0.57				\$ 0.56
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.23				\$ 28.13				\$ 27.71
Ages 14 - 20 : Male	Member Months			42,479				42,222				42,667
Diagnostic	1,122	30.89	1.0009	2.89	1.0320	0.9655	1.0000	2.88	1.0200	0.9658	1.0000	2.84
Preventive	899	32.70	1.0009	2.45	1.0320	0.9655	1.0000	2.44	1.0200	0.9658	1.0000	2.41
Restorative	860	112.76	1.0009	8.09	1.0320	0.9655	1.0000	8.06	1.0200	0.9658	1.0000	7.94
Endodontics	66	444.04	1.0009	2.46	1.0320	0.9655	1.0000	2.45	1.0200	0.9658	1.0000	2.41
Oral Surgery	180	185.54	1.0009	2.78	1.0320	0.9655	1.0000	2.77	1.0200	0.9658	1.0000	2.73
Orthodontics	115	160.63	1.0009	1.54	1.0320	0.9655	1.0000	1.53	1.0200	0.9658	1.0000	1.51
Other	234	104.39	1.0009	2.04	1.0320	0.9655	1.0000	2.03	1.0200	0.9658	1.0000	2.00
Subtotal	3,476	76.75		\$ 22.25				\$ 22.17				\$ 21.84
Admin (2.0%)				\$ 0.46				\$ 0.46				\$ 0.45
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 22.71				\$ 22.63				\$ 22.29

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			331,073				333,957				337,827
Diagnostic	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	0	62.00	1.0009	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Endodontics	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	0	100.00	1.0009	0.00	1.0320	0.9655	1.0000	0.00	1.0200	0.9658	1.0000	0.00
Other	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	0	90.50		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.0%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			161,392				161,204				162,616
Diagnostic	1,347	28.76	1.0009	3.23	1.0320	0.9655	1.0001	3.22	1.0200	0.9658	0.9999	3.17
Preventive	1,344	29.78	1.0009	3.34	1.0320	0.9655	1.0008	3.33	1.0200	0.9658	0.9999	3.28
Restorative	700	102.30	1.0009	5.97	1.0320	0.9655	0.9981	5.94	1.0200	0.9658	1.0001	5.85
Endodontics	71	265.83	1.0009	1.58	1.0320	0.9655	0.9973	1.57	1.0200	0.9658	1.0001	1.55
Oral Surgery	173	123.03	1.0009	1.78	1.0320	0.9655	0.9974	1.77	1.0200	0.9658	1.0002	1.74
Orthodontics	77	168.78	1.0009	1.09	1.0320	0.9655	0.9981	1.08	1.0200	0.9658	1.0001	1.06
Other	203	79.82	1.0009	1.35	1.0320	0.9655	0.9976	1.34	1.0200	0.9658	1.0001	1.32
Total	3,916	56.14		\$ 18.34				\$ 18.25				\$ 17.98
Admin (2.0%)				\$ 0.38				\$ 0.38				\$ 0.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.72				\$ 18.63				\$ 18.35

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Duals/Waiver Duals												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Age Under 14	Member Months			33				36				36
Diagnostic	1,468	32.75	1.0009	4.01	1.0320	0.9655	1.0000	4.00	1.0200	0.9658	1.0000	3.94
Preventive	1,468	30.00	1.0009	3.67	1.0320	0.9655	1.0000	3.66	1.0200	0.9658	1.0000	3.61
Restorative	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	2,936	31.38		\$ 7.68				\$ 7.65				\$ 7.54
Admin (2.0%)				\$ 0.16				\$ 0.16				\$ 0.16
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 7.84				\$ 7.81				\$ 7.70
Ages 14 - 20 : Female	Member Months			447				514				515
Diagnostic	1,020	32.89	1.0009	2.80	1.0320	0.9655	1.0000	2.79	1.0200	0.9658	1.0000	2.75
Preventive	564	33.33	1.0009	1.57	1.0320	0.9655	1.0000	1.56	1.0200	0.9658	1.0000	1.54
Restorative	1,261	167.32	1.0009	17.60	1.0320	0.9655	1.0000	17.54	1.0200	0.9658	1.0000	17.28
Endodontics	188	475.57	1.0009	7.45	1.0320	0.9655	1.0000	7.42	1.0200	0.9658	1.0000	7.31
Oral Surgery	322	162.42	1.0009	4.36	1.0320	0.9655	1.0000	4.35	1.0200	0.9658	1.0000	4.28
Orthodontics	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	564	97.81	1.0009	4.60	1.0320	0.9655	1.0000	4.58	1.0200	0.9658	1.0000	4.51
Subtotal	3,918	117.44		\$ 38.38				\$ 38.24				\$ 37.67
Admin (2.0%)				\$ 0.80				\$ 0.79				\$ 0.78
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 39.17				\$ 39.03				\$ 38.45
Ages 14 - 20 : Male	Member Months			641				594				589
Diagnostic	842	33.24	1.0009	2.33	1.0320	0.9655	1.0000	2.33	1.0200	0.9658	1.0000	2.29
Preventive	486	34.04	1.0009	1.38	1.0320	0.9655	1.0000	1.38	1.0200	0.9658	1.0000	1.36
Restorative	561	112.57	1.0009	5.27	1.0320	0.9655	1.0000	5.25	1.0200	0.9658	1.0000	5.17
Endodontics	37	355.00	1.0009	1.11	1.0320	0.9655	1.0000	1.10	1.0200	0.9658	1.0000	1.09
Oral Surgery	299	198.69	1.0009	4.96	1.0320	0.9655	1.0000	4.94	1.0200	0.9658	1.0000	4.87
Orthodontics	150	93.75	1.0009	1.17	1.0320	0.9655	1.0000	1.17	1.0200	0.9658	1.0000	1.15
Other	580	120.42	1.0009	5.82	1.0320	0.9655	1.0000	5.80	1.0200	0.9658	1.0000	5.72
Subtotal	2,956	89.43		\$ 22.05				\$ 21.97				\$ 21.64
Admin (2.0%)				\$ 0.46				\$ 0.46				\$ 0.45
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 22.50				\$ 22.42				\$ 22.09

TennCare

Exhibit 6b

FY 2013 Dental Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Duals/Waiver Duals												
Age Group	Calendar Year 2011			Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust.	Enrollment Impact		Trend To FY 2013	Benefit Adjust.	Enrollment Impact	
Ages Over 21	Member Months			438,173				439,290				443,743
Diagnostic	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Preventive	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Restorative	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Endodontics	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Oral Surgery	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Orthodontics	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Other	-	-	1.0009	-	1.0320	0.9655	1.0000	-	1.0200	0.9658	1.0000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.0%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			1,121				1,144				1,140
Diagnostic	931	33.07	1.0009	2.57	1.0320	0.9655	1.0106	2.59	1.0200	0.9658	1.0007	2.55
Preventive	546	33.43	1.0009	1.52	1.0320	0.9655	1.0096	1.53	1.0200	0.9658	1.0009	1.51
Restorative	824	145.99	1.0009	10.03	1.0320	0.9655	1.0606	10.60	1.0200	0.9658	1.0026	10.47
Endodontics	96	448.78	1.0009	3.60	1.0320	0.9655	1.0878	3.91	1.0200	0.9658	1.0038	3.86
Oral Surgery	300	183.14	1.0009	4.58	1.0320	0.9655	0.9909	4.52	1.0200	0.9658	0.9993	4.45
Orthodontics	86	93.75	1.0009	0.67	1.0320	0.9655	0.9080	0.61	1.0200	0.9658	0.9946	0.59
Other	556	111.29	1.0009	5.17	1.0320	0.9655	0.9854	5.07	1.0200	0.9658	0.9990	4.99
Total	3,339	101.05		\$ 28.14				\$ 28.82				\$ 28.43
Admin (2.0%)				\$ 0.58				\$ 0.60				\$ 0.59
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.72				\$ 29.42				\$ 29.02

TennCare

Exhibit 6c

FY 2013 Dental Per Capita Cost Development

All Regions - Dental Budget Amount

Total Dental Experience						
Service Category	Calendar Year 2011		Fiscal Year 2012		Fiscal Year 2013	
	PMPM	Total	PMPM	Total	PMPM	Total
Age Under 14						
Member Months		6,677,654		6,675,146		6,718,558
Diagnostic	\$ 3.00	\$ 20,055,609	\$ 2.99	\$ 19,962,775	\$ 2.95	\$ 19,788,514
Preventive	\$ 3.60	\$ 24,051,778	\$ 3.58	\$ 23,928,062	\$ 3.53	\$ 23,714,225
Restorative	\$ 4.83	\$ 32,264,449	\$ 4.81	\$ 32,137,897	\$ 4.74	\$ 31,865,721
Endodontics	\$ 0.92	\$ 6,162,341	\$ 0.92	\$ 6,145,216	\$ 0.91	\$ 6,096,119
Oral Surgery	\$ 0.94	\$ 6,248,443	\$ 0.93	\$ 6,207,526	\$ 0.92	\$ 6,148,447
Orthodontics	\$ 1.25	\$ 8,378,608	\$ 1.24	\$ 8,299,646	\$ 1.22	\$ 8,210,372
Other	\$ 0.83	\$ 5,535,124	\$ 0.82	\$ 5,505,516	\$ 0.81	\$ 5,455,797
Subtotal	\$ 15.38	\$ 102,696,352	\$ 15.31	\$ 102,186,638	\$ 15.07	\$ 101,279,195
Ages 14 - 20 : Female						
Member Months		1,245,046		1,224,188		1,224,377
Diagnostic	\$ 3.93	\$ 4,891,010	\$ 3.92	\$ 4,794,250	\$ 3.86	\$ 4,724,231
Preventive	\$ 3.12	\$ 3,880,905	\$ 3.10	\$ 3,794,248	\$ 3.05	\$ 3,736,039
Restorative	\$ 12.75	\$ 15,877,866	\$ 12.75	\$ 15,604,312	\$ 12.57	\$ 15,386,987
Endodontics	\$ 3.61	\$ 4,496,863	\$ 3.62	\$ 4,426,310	\$ 3.57	\$ 4,366,652
Oral Surgery	\$ 6.56	\$ 8,171,901	\$ 6.54	\$ 8,001,829	\$ 6.44	\$ 7,881,682
Orthodontics	\$ 3.41	\$ 4,249,423	\$ 3.39	\$ 4,153,116	\$ 3.34	\$ 4,088,773
Other	\$ 3.13	\$ 3,900,330	\$ 3.12	\$ 3,824,437	\$ 3.08	\$ 3,768,739
Subtotal	\$ 36.52	\$ 45,468,297	\$ 36.43	\$ 44,598,503	\$ 35.90	\$ 43,953,103
Ages 14 - 20 : Male						
Member Months		1,136,903		1,120,582		1,122,229
Diagnostic	\$ 3.32	\$ 3,769,295	\$ 3.31	\$ 3,703,889	\$ 3.26	\$ 3,654,621
Preventive	\$ 2.71	\$ 3,081,104	\$ 2.69	\$ 3,019,376	\$ 2.65	\$ 2,976,792
Restorative	\$ 10.84	\$ 12,323,511	\$ 10.83	\$ 12,131,291	\$ 10.67	\$ 11,976,200
Endodontics	\$ 2.96	\$ 3,366,587	\$ 2.96	\$ 3,319,709	\$ 2.92	\$ 3,279,145
Oral Surgery	\$ 4.87	\$ 5,534,647	\$ 4.84	\$ 5,428,082	\$ 4.77	\$ 5,352,067
Orthodontics	\$ 2.62	\$ 2,974,653	\$ 2.60	\$ 2,909,280	\$ 2.55	\$ 2,866,355
Other	\$ 2.30	\$ 2,611,870	\$ 2.29	\$ 2,565,046	\$ 2.25	\$ 2,530,374
Subtotal	\$ 29.61	\$ 33,661,668	\$ 29.52	\$ 33,076,673	\$ 29.08	\$ 32,635,554

TennCare

Exhibit 6c

FY 2013 Dental Per Capita Cost Development

All Regions - Dental Budget Amount

Total Dental Experience						
Service Category	Calendar Year 2011		Fiscal Year 2012		Fiscal Year 2013	
	PMPM	Total	PMPM	Total	PMPM	Total
Ages Over 21						
Member Months		5,640,415		5,657,731		5,700,058
Diagnostic	\$ 0.00	\$ 32	\$ 0.00	\$ 32	\$ 0.00	\$ 160
Preventive	\$ 0.00	\$ 22	\$ 0.00	\$ 22	\$ 0.00	\$ 109
Restorative	\$ 0.00	\$ 842	\$ 0.00	\$ 838	\$ 0.00	\$ 4,130
Endodontics	\$ 0.00	\$ 105	\$ 0.00	\$ 105	\$ 0.00	\$ 517
Oral Surgery	\$ 0.00	\$ 608	\$ 0.00	\$ 606	\$ 0.00	\$ 2,991
Orthodontics	\$ 0.00	\$ 4,982	\$ 0.00	\$ 4,973	\$ 0.00	\$ 24,550
Other	\$ 0.00	\$ 263	\$ 0.00	\$ 263	\$ 0.00	\$ 1,298
Subtotal	\$ 0.01	\$ 6,854	\$ 0.01	\$ 6,839	\$ 0.01	\$ 33,754
Total Less than 21						
Member Months		9,059,603		9,019,916		9,065,164
Diagnostic	\$ 3.17	\$ 28,715,914	\$ 3.16	\$ 28,460,914	\$ 3.11	\$ 28,167,365
Preventive	\$ 3.42	\$ 31,013,787	\$ 3.41	\$ 30,741,686	\$ 3.36	\$ 30,427,055
Restorative	\$ 6.67	\$ 60,465,826	\$ 6.64	\$ 59,873,500	\$ 6.53	\$ 59,228,908
Endodontics	\$ 1.55	\$ 14,025,792	\$ 1.54	\$ 13,891,236	\$ 1.52	\$ 13,741,917
Oral Surgery	\$ 2.20	\$ 19,954,990	\$ 2.18	\$ 19,637,437	\$ 2.14	\$ 19,382,196
Orthodontics	\$ 1.72	\$ 15,602,685	\$ 1.70	\$ 15,362,043	\$ 1.67	\$ 15,165,500
Other	\$ 1.33	\$ 12,047,323	\$ 1.32	\$ 11,894,999	\$ 1.30	\$ 11,754,910
Total	\$ 20.07	\$ 181,826,317	\$ 19.94	\$ 179,861,814	\$ 19.62	\$ 177,867,851
Admin (2.0%)	\$ 0.42	\$ 3,772,549	\$ 0.41	\$ 3,730,713	\$ 0.41	\$ 3,689,354
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 20.49	\$ 185,598,866	\$ 20.35	\$ 183,592,527	\$ 20.03	\$ 181,557,205

TennCare

Exhibit 6d

FY 2013 Dental Per Capita Cost Development

All Regions - Dental Rate and Budget Summary

Total Dental Experience										
Aid Category	Age Group	Calendar Year 2011			Fiscal Year 2012			Fiscal Year 2013		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	6,230,103	\$ 15.59	\$ 97,110,957	6,255,818	\$ 15.53	\$ 97,156,829	6,307,801	\$ 15.30	\$ 96,504,500
	Ages 14 - 20 : Female	1,122,880	\$ 37.60	\$ 42,215,108	1,115,512	\$ 37.46	\$ 41,786,722	1,118,754	\$ 36.90	\$ 41,281,548
	Ages 14 - 20 : Male	961,603	\$ 30.67	\$ 29,493,333	960,130	\$ 30.55	\$ 29,327,482	965,040	\$ 30.09	\$ 29,035,290
	Ages Over 21	2,873,657	\$ 0.01	\$ 27,291	2,879,283	\$ 0.01	\$ 27,277	2,894,532	\$ 0.01	\$ 27,024
	Less than 21	8,314,586	\$ 20.30	\$ 168,819,398	8,331,460	\$ 20.20	\$ 168,271,033	8,391,595	\$ 19.88	\$ 166,821,339
Uninsured/Uninsurable										
	Age Under 14	197,414	\$ 19.12	\$ 3,774,806	168,894	\$ 19.06	\$ 3,218,420	158,268	\$ 18.77	\$ 2,971,259
	Ages 14 - 20 : Female	61,543	\$ 33.73	\$ 2,075,587	47,900	\$ 33.72	\$ 1,615,140	44,194	\$ 33.27	\$ 1,470,154
	Ages 14 - 20 : Male	65,314	\$ 28.45	\$ 1,858,119	50,348	\$ 28.43	\$ 1,431,235	46,115	\$ 28.03	\$ 1,292,607
	Ages Over 21	2	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	324,272	\$ 23.77	\$ 7,708,512	267,142	\$ 23.45	\$ 6,264,795	248,577	\$ 23.07	\$ 5,734,020
Disabled										
	Age Under 14	249,942	\$ 15.76	\$ 3,938,131	250,241	\$ 15.70	\$ 3,928,757	252,295	\$ 15.47	\$ 3,901,941
	Ages 14 - 20 : Female	58,853	\$ 34.62	\$ 2,037,647	58,858	\$ 34.53	\$ 2,032,302	59,526	\$ 34.03	\$ 2,025,810
	Ages 14 - 20 : Male	107,644	\$ 27.24	\$ 2,932,084	107,815	\$ 27.17	\$ 2,929,085	108,810	\$ 26.76	\$ 2,911,557
	Ages Over 21	1,134,696	\$ 0.01	\$ 7,421	1,144,406	\$ 0.01	\$ 7,463	1,156,925	\$ 0.01	\$ 7,431
	Less than 21	416,439	\$ 21.39	\$ 8,907,863	416,914	\$ 21.32	\$ 8,890,144	420,630	\$ 21.01	\$ 8,839,308
Duals/Waiver Duals										
	Age Under 14	195	\$ 13.30	\$ 2,596	192	\$ 11.44	\$ 2,198	194	\$ 11.55	\$ 2,238
	Ages 14 - 20 : Female	1,770	\$ 46.93	\$ 83,063	1,919	\$ 46.59	\$ 89,406	1,904	\$ 45.84	\$ 87,270
	Ages 14 - 20 : Male	2,341	\$ 32.62	\$ 76,346	2,289	\$ 32.74	\$ 74,952	2,264	\$ 32.25	\$ 73,030
	Ages Over 21	1,632,060	\$ -	\$ -	1,634,041	\$ -	\$ -	1,648,602	\$ -	\$ -
	Less than 21	4,306	\$ 37.62	\$ 162,005	4,400	\$ 37.85	\$ 166,555	4,362	\$ 37.27	\$ 162,538
All Groups	Less than 21	9,059,603	\$ 20.49	\$ 185,597,778	9,019,916	\$ 20.35	\$ 183,592,527	9,065,164	\$ 20.03	\$ 181,557,205

TennCare

Exhibit 6d

FY 2013 Dental Per Capita Cost Development

East Region - Dental Rate and Budget Summary

Total Dental Experience										
Aid Category	Age Group	Calendar Year 2011			Fiscal Year 2012			Fiscal Year 2013		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	2,093,697	\$ 14.97	\$ 31,347,332	2,100,912	\$ 14.92	\$ 31,342,193	2,117,012	\$ 14.70	\$ 31,112,421
	Ages 14 - 20 : Female	383,263	\$ 39.10	\$ 14,986,075	380,485	\$ 38.96	\$ 14,823,930	381,285	\$ 38.38	\$ 14,634,072
	Ages 14 - 20 : Male	333,089	\$ 32.67	\$ 10,880,585	331,643	\$ 32.55	\$ 10,794,400	332,893	\$ 32.06	\$ 10,673,843
	Ages Over 21	1,002,629	\$ 0.01	\$ 9,053	999,440	\$ 0.01	\$ 8,992	1,002,620	\$ 0.01	\$ 8,887
	Less than 21	2,810,049	\$ 20.36	\$ 57,213,993	2,813,040	\$ 20.25	\$ 56,960,523	2,831,190	\$ 19.93	\$ 56,420,337
Uninsured/Uninsurable										
	Age Under 14	74,103	\$ 18.73	\$ 1,387,841	64,299	\$ 18.66	\$ 1,199,894	60,812	\$ 18.38	\$ 1,117,942
	Ages 14 - 20 : Female	24,752	\$ 36.89	\$ 913,182	20,123	\$ 36.76	\$ 739,721	19,044	\$ 36.21	\$ 689,638
	Ages 14 - 20 : Male	27,046	\$ 29.17	\$ 788,840	20,840	\$ 29.06	\$ 605,645	19,047	\$ 28.63	\$ 545,303
	Ages Over 21	1	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	125,900	\$ 24.54	\$ 3,089,862	105,261	\$ 24.18	\$ 2,545,260	98,903	\$ 23.79	\$ 2,352,883
Disabled										
	Age Under 14	73,951	\$ 15.71	\$ 1,161,463	73,750	\$ 15.65	\$ 1,154,137	74,405	\$ 15.42	\$ 1,147,054
	Ages 14 - 20 : Female	17,464	\$ 36.07	\$ 629,930	17,568	\$ 35.94	\$ 631,404	17,815	\$ 35.41	\$ 630,763
	Ages 14 - 20 : Male	31,793	\$ 28.67	\$ 911,396	31,829	\$ 28.56	\$ 909,143	32,155	\$ 28.14	\$ 904,765
	Ages Over 21	468,266	\$ 0.01	\$ 2,851	471,163	\$ 0.01	\$ 2,858	476,158	\$ 0.01	\$ 2,846
	Less than 21	123,209	\$ 21.94	\$ 2,702,789	123,148	\$ 21.88	\$ 2,694,684	124,375	\$ 21.57	\$ 2,682,582
Duals/Waiver Duals										
	Age Under 14	76	\$ 1.89	\$ 143	86	\$ 1.89	\$ 163	85	\$ 1.86	\$ 157
	Ages 14 - 20 : Female	716	\$ 46.07	\$ 32,971	763	\$ 45.90	\$ 35,028	762	\$ 45.22	\$ 34,476
	Ages 14 - 20 : Male	945	\$ 38.58	\$ 36,471	961	\$ 38.44	\$ 36,935	955	\$ 37.87	\$ 36,176
	Ages Over 21	687,404	\$ -	\$ -	687,501	\$ -	\$ -	692,937	\$ -	\$ -
	Less than 21	1,737	\$ 40.07	\$ 69,585	1,810	\$ 39.84	\$ 72,125	1,803	\$ 39.28	\$ 70,810
All Groups	Less than 21	3,060,894	\$ 20.61	\$ 63,076,229	3,043,259	\$ 20.46	\$ 62,272,593	3,056,270	\$ 20.13	\$ 61,526,612

TennCare

Exhibit 6d

FY 2013 Dental Per Capita Cost Development

Middle Region - Dental Rate and Budget Summary

Total Dental Experience										
Aid Category	Age Group	Calendar Year 2011			Fiscal Year 2012			Fiscal Year 2013		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	2,227,656	\$ 17.21	\$ 38,328,479	2,235,673	\$ 17.14	\$ 38,328,033	2,253,847	\$ 16.89	\$ 38,064,644
	Ages 14 - 20 : Female	371,161	\$ 44.07	\$ 16,357,383	368,864	\$ 43.91	\$ 16,197,694	369,927	\$ 43.26	\$ 16,002,613
	Ages 14 - 20 : Male	318,749	\$ 35.78	\$ 11,403,644	317,781	\$ 35.65	\$ 11,328,100	319,453	\$ 35.12	\$ 11,218,254
	Ages Over 21	1,013,782	\$ 0.00	\$ 3,830	1,016,449	\$ 0.00	\$ 3,826	1,022,304	\$ 0.00	\$ 3,791
	Less than 21	2,917,566	\$ 22.65	\$ 66,089,506	2,922,318	\$ 22.53	\$ 65,853,827	2,943,226	\$ 22.18	\$ 65,285,512
Uninsured/Uninsurable										
	Age Under 14	77,280	\$ 19.94	\$ 1,541,312	66,276	\$ 19.87	\$ 1,317,088	62,114	\$ 19.58	\$ 1,216,004
	Ages 14 - 20 : Female	21,207	\$ 34.13	\$ 723,741	16,174	\$ 34.00	\$ 549,995	14,590	\$ 33.50	\$ 488,745
	Ages 14 - 20 : Male	22,129	\$ 30.71	\$ 679,593	17,683	\$ 30.60	\$ 541,116	16,415	\$ 30.14	\$ 494,838
	Ages Over 21	1	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	120,617	\$ 24.41	\$ 2,944,646	100,134	\$ 24.05	\$ 2,408,199	93,120	\$ 23.62	\$ 2,199,587
Disabled										
	Age Under 14	80,733	\$ 17.20	\$ 1,388,327	80,989	\$ 17.13	\$ 1,387,717	81,588	\$ 16.88	\$ 1,377,190
	Ages 14 - 20 : Female	17,733	\$ 41.72	\$ 739,842	17,810	\$ 41.57	\$ 740,385	18,062	\$ 40.95	\$ 739,692
	Ages 14 - 20 : Male	33,372	\$ 31.64	\$ 1,055,966	33,763	\$ 31.53	\$ 1,064,491	33,989	\$ 31.06	\$ 1,055,653
	Ages Over 21	335,357	\$ 0.01	\$ 3,830	339,287	\$ 0.01	\$ 3,861	342,940	\$ 0.01	\$ 3,844
	Less than 21	131,838	\$ 24.15	\$ 3,184,135	132,562	\$ 24.08	\$ 3,192,593	133,639	\$ 23.74	\$ 3,172,536
Duals/Waiver Duals										
	Age Under 14	87	\$ 25.26	\$ 2,197	70	\$ 25.17	\$ 1,754	73	\$ 24.80	\$ 1,801
	Ages 14 - 20 : Female	607	\$ 53.66	\$ 32,576	642	\$ 53.47	\$ 34,327	626	\$ 52.67	\$ 33,000
	Ages 14 - 20 : Male	754	\$ 33.75	\$ 25,439	734	\$ 33.62	\$ 24,694	720	\$ 33.12	\$ 23,844
	Ages Over 21	506,484	\$ -	\$ -	507,250	\$ -	\$ -	511,922	\$ -	\$ -
	Less than 21	1,448	\$ 41.59	\$ 60,212	1,446	\$ 42.03	\$ 60,774	1,419	\$ 41.33	\$ 58,645
All Groups	Less than 21	3,171,468	\$ 22.79	\$ 72,278,499	3,156,460	\$ 22.66	\$ 71,515,393	3,171,404	\$ 22.30	\$ 70,716,280

TennCare

Exhibit 6d

FY 2013 Dental Per Capita Cost Development

West Region - Dental Rate and Budget Summary

Total Dental Experience										
Aid Category	Age Group	Calendar Year 2011			Fiscal Year 2012			Fiscal Year 2013		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	1,908,749	\$ 14.37	\$ 27,435,146	1,919,234	\$ 14.32	\$ 27,486,603	1,936,942	\$ 14.11	\$ 27,327,434
	Ages 14 - 20 : Female	368,457	\$ 29.51	\$ 10,871,650	366,163	\$ 29.40	\$ 10,765,098	367,542	\$ 28.96	\$ 10,644,863
	Ages 14 - 20 : Male	309,765	\$ 23.27	\$ 7,209,104	310,706	\$ 23.19	\$ 7,204,982	312,694	\$ 22.84	\$ 7,143,193
	Ages Over 21	857,247	\$ 0.02	\$ 14,408	863,393	\$ 0.02	\$ 14,459	869,607	\$ 0.02	\$ 14,346
	Less than 21	2,586,971	\$ 17.59	\$ 45,515,899	2,596,102	\$ 17.51	\$ 45,456,683	2,617,179	\$ 17.24	\$ 45,115,490
Uninsured/Uninsurable										
	Age Under 14	46,032	\$ 18.37	\$ 845,653	38,319	\$ 18.31	\$ 701,438	35,342	\$ 18.03	\$ 637,312
	Ages 14 - 20 : Female	15,584	\$ 28.15	\$ 438,664	11,602	\$ 28.05	\$ 325,424	10,560	\$ 27.63	\$ 291,772
	Ages 14 - 20 : Male	16,140	\$ 24.14	\$ 389,687	11,825	\$ 24.06	\$ 284,474	10,653	\$ 23.70	\$ 252,465
	Ages Over 21	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	77,755	\$ 21.53	\$ 1,674,003	61,747	\$ 21.24	\$ 1,311,336	56,555	\$ 20.89	\$ 1,181,549
Disabled										
	Age Under 14	95,258	\$ 14.57	\$ 1,388,341	95,502	\$ 14.52	\$ 1,386,903	96,302	\$ 14.31	\$ 1,377,697
	Ages 14 - 20 : Female	23,656	\$ 28.23	\$ 667,875	23,480	\$ 28.13	\$ 660,512	23,648	\$ 27.71	\$ 655,355
	Ages 14 - 20 : Male	42,479	\$ 22.71	\$ 964,723	42,222	\$ 22.63	\$ 955,452	42,667	\$ 22.29	\$ 951,139
	Ages Over 21	331,073	\$ 0.00	\$ 740	333,957	\$ 0.00	\$ 743	337,827	\$ 0.00	\$ 741
	Less than 21	161,392	\$ 18.72	\$ 3,020,939	161,204	\$ 18.63	\$ 3,002,867	162,616	\$ 18.35	\$ 2,984,190
Duals/Waiver Duals										
	Age Under 14	33	\$ 7.84	\$ 256	36	\$ 7.81	\$ 281	36	\$ 7.70	\$ 280
	Ages 14 - 20 : Female	447	\$ 39.17	\$ 17,517	514	\$ 39.03	\$ 20,051	515	\$ 38.45	\$ 19,794
	Ages 14 - 20 : Male	641	\$ 22.50	\$ 14,435	594	\$ 22.42	\$ 13,323	589	\$ 22.09	\$ 13,010
	Ages Over 21	438,173	\$ -	\$ -	439,290	\$ -	\$ -	443,743	\$ -	\$ -
	Less than 21	1,121	\$ 28.72	\$ 32,208	1,144	\$ 29.42	\$ 33,655	1,140	\$ 29.02	\$ 33,083
All Groups	Less than 21	2,827,240	\$ 17.77	\$ 50,243,050	2,820,197	\$ 17.66	\$ 49,804,541	2,837,490	\$ 17.38	\$ 49,314,313

FY 2013 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells	Member Months				14,639,145	Member Months				14,700,017
Brand	580,399,959	3,407,315	2,793	170.34	39.65	630,585,314	3,259,903	2,661	193.44	42.90
Generic	142,273,600	8,921,510	7,313	15.95	9.72	154,494,802	9,333,618	7,619	16.55	10.51
Non-Drug*	15,877,820	315,867	259	50.27	1.08	15,582,770	294,477	240	52.92	1.06
Grand Total	738,551,380	12,644,692	10,365	58.41	50.45	800,662,885	12,887,998	10,521	62.12	54.47

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months				612,863	Member Months				583,267
Brand	8,593,296	86,626	1,696	99.20	14.02	8,408,384	75,443	1,552	111.45	14.42
Generic	3,416,005	194,274	3,804	17.58	5.57	3,438,094	204,050	4,198	16.85	5.89
Non-Drug*	93,732	2,260	44	41.47	0.15	77,266	2,073	43	37.27	0.13
Subtotal	12,103,033	283,160	5,544	42.74	19.75	11,923,745	281,566	5,793	42.35	20.44
Ages 1 - 13	Member Months				5,543,405	Member Months				5,646,836
Brand	107,575,181	998,384	2,161	107.75	19.41	121,416,460	971,136	2,064	125.03	21.50
Generic	31,933,398	1,525,870	3,303	20.93	5.76	34,082,162	1,655,516	3,518	20.59	6.04
Non-Drug*	2,155,228	40,859	88	52.75	0.39	1,955,582	35,113	75	55.69	0.35
Subtotal	141,663,807	2,565,113	5,553	55.23	25.56	157,454,204	2,661,765	5,656	59.15	27.88
Ages 14 - 20 : Female	Member Months				1,137,597	Member Months				1,122,880
Brand	27,672,410	235,673	2,486	117.42	24.33	28,128,396	221,926	2,372	126.75	25.05
Generic	9,328,201	706,561	7,453	13.20	8.20	10,061,434	700,802	7,489	14.36	8.96
Non-Drug*	599,942	10,303	109	58.23	0.53	637,488	9,877	106	64.54	0.57
Subtotal	37,600,553	952,537	10,048	39.47	33.05	38,827,317	932,605	9,967	41.63	34.58
Ages 14 - 20 : Male	Member Months				962,308	Member Months				961,603
Brand	30,288,397	127,739	1,593	237.11	31.47	29,891,574	121,591	1,517	245.84	31.09
Generic	4,631,766	319,297	3,982	14.51	4.81	5,009,313	325,433	4,061	15.39	5.21
Non-Drug*	423,478	7,000	87	60.50	0.44	468,997	7,291	91	64.33	0.49
Subtotal	35,343,641	454,036	5,662	77.84	36.73	35,369,884	454,315	5,669	77.85	36.78

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Medicaid (TANF & Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female	Member Months				2,122,163	Member Months				2,158,831
Brand	88,370,960	557,814	3,154	158.42	41.64	92,674,876	535,924	2,979	172.93	42.93
Generic	28,649,053	2,221,838	12,564	12.89	13.50	31,746,849	2,284,067	12,696	13.90	14.71
Non-Drug*	2,626,306	51,267	290	51.23	1.24	2,686,242	50,048	278	53.67	1.24
Subtotal	119,646,319	2,830,919	16,008	42.26	56.38	127,107,966	2,870,039	15,953	44.29	58.88
Ages 21 - 44 : Male	Member Months				449,601	Member Months				452,698
Brand	16,572,931	81,220	2,168	204.05	36.86	17,314,081	80,615	2,137	214.77	38.25
Generic	4,821,575	355,046	9,476	13.58	10.72	5,055,885	368,355	9,764	13.73	11.17
Non-Drug*	514,039	10,108	270	50.85	1.14	518,238	9,937	263	52.15	1.14
Subtotal	21,908,545	446,374	11,914	49.08	48.73	22,888,205	458,907	12,165	49.88	50.56
Ages 45 - 64	Member Months				237,044	Member Months				246,751
Brand	18,096,378	106,824	5,408	169.40	76.34	19,509,464	102,367	4,978	190.58	79.07
Generic	5,149,934	402,537	20,378	12.79	21.73	5,496,400	426,106	20,722	12.90	22.28
Non-Drug*	906,298	18,981	961	47.75	3.82	902,719	18,058	878	49.99	3.66
Subtotal	24,152,610	528,342	26,747	45.71	101.89	25,908,583	546,531	26,579	47.41	105.00
Age 65 & Over	Member Months				18,874	Member Months				15,378
Brand	1,113,258	9,244	5,877	120.43	58.98	820,701	6,631	5,174	123.77	53.37
Generic	301,373	26,831	17,059	11.23	15.97	265,451	23,373	18,239	11.36	17.26
Non-Drug*	34,572	730	464	47.36	1.83	26,214	542	423	48.36	1.70
Subtotal	1,449,203	36,805	23,401	39.38	76.78	1,112,365	30,546	23,836	36.42	72.34
Total	Member Months				11,083,855	Member Months				11,188,243
Brand	298,282,811	2,203,524	2,386	135.37	26.91	318,163,935	2,115,633	2,269	150.39	28.44
Generic	88,231,304	5,752,254	6,228	15.34	7.96	95,155,588	5,987,702	6,422	15.89	8.50
Non-Drug*	7,353,595	141,508	153	51.97	0.66	7,272,746	132,939	143	54.71	0.65
Total	393,867,710	8,097,286	8,767	48.64	35.54	420,592,269	8,236,274	8,834	51.07	37.59

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months 11					Member Months 26				
Brand	-	-	-	-	-	241	5	2,328	48.27	9.36
Generic	71	6	6,339	11.80	6.23	643	15	6,983	42.88	24.95
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	71	6	6,339	11.80	6.23	884	20	9,310	44.22	34.31
Ages 1 - 13	Member Months 209,757					Member Months 197,389				
Brand	5,994,229	40,325	2,307	148.65	28.58	6,525,264	39,197	2,383	166.47	33.06
Generic	1,174,660	55,013	3,147	21.35	5.60	1,298,143	59,431	3,613	21.84	6.58
Non-Drug*	127,832	1,848	106	69.17	0.61	112,626	1,564	95	72.01	0.57
Subtotal	7,296,721	97,186	5,560	75.08	34.79	7,936,033	100,192	6,091	79.21	40.21
Ages 14 - 20 : Female	Member Months 70,606					Member Months 61,543				
Brand	1,886,888	15,913	2,705	118.58	26.72	1,816,405	13,476	2,628	134.79	29.51
Generic	601,554	35,868	6,096	16.77	8.52	590,341	33,175	6,469	17.79	9.59
Non-Drug*	80,503	1,036	176	77.71	1.14	69,833	809	158	86.32	1.13
Subtotal	2,568,944	52,817	8,977	48.64	36.38	2,476,579	47,460	9,254	52.18	40.24
Ages 14 - 20 : Male	Member Months 75,064					Member Months 65,314				
Brand	2,900,337	11,954	1,911	242.62	38.64	5,522,813	10,300	1,892	536.20	84.56
Generic	408,005	23,954	3,829	17.03	5.44	409,179	23,051	4,235	17.75	6.26
Non-Drug*	92,420	1,059	169	87.27	1.23	75,443	841	155	89.71	1.16
Subtotal	3,400,762	36,967	5,910	91.99	45.30	6,007,435	34,192	6,282	175.70	91.98
Ages 21+	Member Months 19					Member Months 2				
Brand	308	4	2,526	76.96	16.20	327	5	30,000	65.47	163.67
Generic	160	15	9,474	10.69	8.44	1,268	104	624,000	12.19	633.97
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	468	19	12,000	24.64	24.64	1,595	104	654,000	15.34	797.63
Total	Member Months 355,458					Member Months 324,274				
Brand	10,781,761	68,196	2,302	158.10	30.33	13,865,051	62,983	2,331	220.14	42.76
Generic	2,184,451	114,856	3,877	19.02	6.15	2,299,574	115,776	4,284	19.86	7.09
Non-Drug*	300,754	3,943	133	76.28	0.85	257,902	3,214	119	80.24	0.80
Total	13,266,966	186,995	6,313	70.95	37.32	16,422,527	181,973	6,734	90.25	50.64

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7a

FY 2013 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21	Member Months				437,421	Member Months				416,439
Brand	66,291,140	243,819	6,689	271.89	151.55	72,663,699	222,472	6,411	326.62	174.49
Generic	9,295,375	346,740	9,512	26.81	21.25	9,528,248	361,676	10,422	26.34	22.88
Non-Drug*	595,261	10,478	287	56.81	1.36	499,640	8,378	241	59.64	1.20
Subtotal	76,181,776	601,037	16,489	126.75	174.16	82,691,587	592,526	17,074	139.56	198.57
Ages Over 21	Member Months				1,134,797	Member Months				1,134,696
Brand	202,262,545	877,939	9,284	230.38	178.24	223,326,795	846,757	8,955	263.74	196.82
Generic	41,903,019	2,662,176	28,151	15.74	36.93	46,868,152	2,823,459	29,860	16.60	41.30
Non-Drug*	7,524,073	157,923	1,670	47.64	6.63	7,456,321	148,061	1,566	50.36	6.57
Subtotal	251,689,638	3,698,038	39,105	68.06	221.79	277,651,267	3,818,277	40,380	72.72	244.69
Total	Member Months				1,572,218	Member Months				1,551,135
Brand	268,553,685	1,121,758	8,562	239.40	170.81	295,990,494	1,069,229	8,272	276.83	190.82
Generic	51,198,395	3,008,916	22,966	17.02	32.56	56,396,400	3,185,135	24,641	17.71	36.36
Non-Drug*	8,119,334	168,401	1,285	48.21	5.16	7,955,961	156,439	1,210	50.86	5.13
Total	327,871,414	4,299,075	32,813	76.27	208.54	360,342,854	4,410,803	34,123	81.70	232.31

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Duals/Waiver Duals	Member Months				1,627,614	Member Months				1,636,365
Brand	2,781,702	13,837	102	201.03	1.71	2,565,834	12,058	88	212.79	1.57
Generic	659,451	45,484	335	14.50	0.41	643,240	45,005	330	14.29	0.39
Non-Drug*	104,137	2,015	15	51.68	0.06	96,161	1,885	14	51.01	0.06
Total	3,545,290	61,336	452	57.80	2.18	3,305,235	58,948	432	56.07	2.02

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells	Member Months				5,216,089	Member Months				5,219,194
Brand	248,949,805	1,416,961	3,260	175.69	47.73	265,499,088	1,353,686	3,112	196.13	50.87
Generic	58,685,602	3,556,913	8,183	16.50	11.25	62,868,065	3,686,942	8,477	17.05	12.05
Non-Drug*	6,766,529	131,069	302	51.63	1.30	6,716,475	121,756	280	55.16	1.29
Grand Total	314,401,935	5,104,943	11,744	61.59	60.28	335,083,627	5,162,384	11,869	64.91	64.20

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months				201,502	Member Months				192,706
Brand	3,316,479	31,199	1,858	106.30	16.46	3,401,772	27,893	1,737	121.96	17.65
Generic	1,256,647	63,058	3,755	19.93	6.24	1,290,651	68,098	4,241	18.95	6.70
Non-Drug*	14,463	397	24	36.43	0.07	15,133	447	28	33.85	0.08
Subtotal	4,587,589	94,654	5,637	48.47	22.77	4,707,555	96,438	6,005	48.81	24.43
Ages 1 - 13	Member Months				1,872,022	Member Months				1,900,991
Brand	46,531,049	409,580	2,625	113.61	24.86	51,766,023	395,854	2,499	130.77	27.23
Generic	12,464,609	570,851	3,659	21.84	6.66	13,248,970	618,130	3,902	21.43	6.97
Non-Drug*	757,938	15,146	97	50.04	0.40	686,977	11,754	74	58.45	0.36
Subtotal	59,753,596	995,577	6,382	60.02	31.92	65,701,971	1,025,738	6,475	64.05	34.56
Ages 14 - 20 : Female	Member Months				389,675	Member Months				383,263
Brand	12,067,619	98,938	3,047	121.97	30.97	12,264,488	94,127	2,947	130.30	32.00
Generic	3,657,954	271,725	8,368	13.46	9.39	3,984,300	267,365	8,371	14.90	10.40
Non-Drug*	249,015	4,297	132	57.95	0.64	279,671	4,162	130	67.20	0.73
Subtotal	15,974,588	374,960	11,547	42.60	40.99	16,528,458	365,654	11,449	45.20	43.13
Ages 14 - 20 : Male	Member Months				335,120	Member Months				333,089
Brand	16,454,624	56,869	2,036	289.34	49.10	15,366,899	54,590	1,967	281.50	46.13
Generic	1,998,134	133,669	4,786	14.95	5.96	2,159,349	135,435	4,879	15.94	6.48
Non-Drug*	169,083	2,966	106	57.01	0.50	198,596	3,088	111	64.31	0.60
Subtotal	18,621,841	193,504	6,929	96.23	55.57	17,724,843	193,113	6,957	91.78	53.21

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female	Member Months				710,224	Member Months				717,699
Brand	35,878,787	212,388	3,589	168.93	50.52	37,177,010	207,603	3,471	179.08	51.80
Generic	11,057,459	819,142	13,840	13.50	15.57	12,188,649	834,229	13,948	14.61	16.98
Non-Drug*	1,013,864	18,332	310	55.31	1.43	1,100,007	18,815	315	58.46	1.53
Subtotal	47,950,110	1,049,862	17,739	45.67	67.51	50,465,667	1,060,647	17,734	47.58	70.32
Ages 21 - 44 : Male	Member Months				190,143	Member Months				191,223
Brand	8,094,165	37,966	2,396	213.20	42.57	8,336,462	37,231	2,336	223.91	43.60
Generic	2,201,820	159,746	10,082	13.78	11.58	2,191,121	161,723	10,149	13.55	11.46
Non-Drug*	228,392	4,331	273	52.73	1.20	226,480	4,197	263	53.96	1.18
Subtotal	10,524,377	202,043	12,751	52.09	55.35	10,754,063	203,151	12,749	52.94	56.24
Ages 45 - 64	Member Months				86,323	Member Months				88,663
Brand	7,564,777	42,434	5,899	178.27	87.63	8,183,921	40,800	5,522	200.59	92.30
Generic	2,075,808	155,927	21,676	13.31	24.05	2,187,648	162,594	22,006	13.45	24.67
Non-Drug*	347,577	7,048	980	49.32	4.03	333,593	6,342	858	52.60	3.76
Subtotal	9,988,162	205,409	28,555	48.63	115.71	10,705,163	209,736	28,387	51.04	120.74
Age 65 & Over	Member Months				6,305	Member Months				5,045
Brand	349,797	2,752	5,238	127.11	55.48	229,875	1,843	4,384	124.73	45.57
Generic	102,942	8,870	16,882	11.61	16.33	89,203	7,669	18,243	11.63	17.68
Non-Drug*	6,976	150	285	46.51	1.11	5,611	115	274	48.79	1.11
Subtotal	459,715	11,772	22,405	39.05	72.91	324,689	9,627	22,901	33.73	64.36
Total	Member Months				3,791,313	Member Months				3,812,677
Brand	130,257,297	892,126	2,824	146.01	34.36	136,726,450	859,941	2,707	159.00	35.86
Generic	34,815,373	2,182,988	6,909	15.95	9.18	37,339,891	2,255,243	7,098	16.56	9.79
Non-Drug*	2,787,308	52,667	167	52.92	0.74	2,846,068	48,920	154	58.18	0.75
Total	167,859,978	3,127,781	9,900	53.67	44.27	176,912,409	3,164,104	9,959	55.91	46.40

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7a

FY 2013 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months 0					Member Months 3				
Brand	-	-	-	-	-	218	2	7,749	108.97	70.37
Generic	-	-	-	-	-	37	3	11,624	12.31	11.93
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	255	5	19,374	50.97	82.30
Ages 1 - 13	Member Months 78,652					Member Months 74,100				
Brand	2,243,073	18,043	2,753	124.32	28.52	2,744,096	17,308	2,803	158.54	37.03
Generic	491,567	22,479	3,430	21.87	6.25	550,232	24,342	3,942	22.60	7.43
Non-Drug*	59,993	894	136	67.11	0.76	42,108	604	98	69.72	0.57
Subtotal	2,794,633	41,416	6,319	67.48	35.53	3,336,436	42,254	6,843	78.96	45.03
Ages 14 - 20 : Female	Member Months 28,475					Member Months 24,752				
Brand	961,592	7,823	3,297	122.92	33.77	779,164	6,594	3,197	118.16	31.48
Generic	286,162	16,327	6,881	17.53	10.05	290,925	15,316	7,425	18.99	11.75
Non-Drug*	35,430	514	217	68.93	1.24	36,021	476	231	75.67	1.46
Subtotal	1,283,184	24,664	10,394	52.03	45.06	1,106,110	22,386	10,853	49.41	44.69
Ages 14 - 20 : Male	Member Months 31,277					Member Months 27,046				
Brand	1,161,237	5,563	2,134	208.74	37.13	3,734,812	4,904	2,176	761.58	138.09
Generic	201,138	11,231	4,309	17.91	6.43	205,786	10,715	4,754	19.21	7.61
Non-Drug*	41,367	443	170	93.38	1.32	35,123	355	158	98.94	1.30
Subtotal	1,403,743	17,237	6,613	81.44	44.88	3,975,721	15,974	7,088	248.89	147.00
Ages 21+	Member Months 9					Member Months 1				
Brand	308	4	5,333	76.96	34.20	206	3	36,000	68.58	205.74
Generic	113	5	6,667	22.55	12.53	401	22	264,000	18.23	401.07
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	421	9	12,000	46.73	46.73	607	25	300,000	24.27	606.81
Total	Member Months 138,413					Member Months 125,901				
Brand	4,366,210	31,433	2,725	138.91	31.54	7,258,496	28,811	2,746	251.93	57.65
Generic	978,980	50,042	4,338	19.56	7.07	1,047,381	50,398	4,804	20.78	8.32
Non-Drug*	136,790	1,851	160	73.90	0.99	113,253	1,435	137	78.92	0.90
Total	5,481,981	83,326	7,224	65.79	39.61	8,419,129	80,644	7,686	104.40	66.87

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7a

FY 2013 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21	Member Months				129,790	Member Months				123,209
Brand	24,791,154	95,151	8,797	260.55	191.01	24,890,247	85,800	8,357	290.10	202.02
Generic	3,746,438	128,921	11,920	29.06	28.87	3,488,066	132,938	12,948	26.24	28.31
Non-Drug*	236,407	3,900	361	60.62	1.82	190,179	2,874	280	66.17	1.54
Subtotal	28,773,999	227,972	21,078	126.22	221.70	28,568,491	221,612	21,584	128.91	231.87
Ages Over 21	Member Months				471,505	Member Months				468,266
Brand	88,412,262	392,501	9,989	225.25	187.51	95,559,786	374,018	9,585	255.50	204.07
Generic	18,875,086	1,176,373	29,939	16.05	40.03	20,721,810	1,229,322	31,503	16.86	44.25
Non-Drug*	3,558,556	71,849	1,829	49.53	7.55	3,525,335	67,759	1,736	52.03	7.53
Subtotal	110,845,904	1,640,723	41,757	67.56	235.09	119,806,932	1,671,099	42,824	71.69	255.85
Total	Member Months				601,295	Member Months				591,475
Brand	113,203,416	487,652	9,732	232.14	188.27	120,450,033	459,818	9,329	261.95	203.64
Generic	22,621,524	1,305,294	26,050	17.33	37.62	24,209,876	1,362,260	27,638	17.77	40.93
Non-Drug*	3,794,963	75,749	1,512	50.10	6.31	3,715,514	70,633	1,433	52.60	6.28
Total	139,619,903	1,868,695	37,293	74.72	232.20	148,375,422	1,892,711	38,400	78.39	250.86

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages	Member Months				685,068	Member Months				689,140
Brand	1,122,882	5,750	101	195.28	1.64	1,064,110	5,116	89	208.00	1.54
Generic	269,725	18,589	326	14.51	0.39	270,917	19,041	332	14.23	0.39
Non-Drug*	47,467	802	14	59.19	0.07	41,641	768	13	54.22	0.06
Total	1,440,074	25,141	440	57.28	2.10	1,376,667	24,925	434	55.23	2.00

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total	Member Months				4,975,712	Member Months				5,027,091
Brand	195,996,211	1,127,660	2,720	173.81	39.39	216,047,288	1,089,154	2,600	198.36	42.98
Generic	47,849,825	2,981,448	7,190	16.05	9.62	52,778,707	3,143,671	7,504	16.79	10.50
Non-Drug*	5,154,104	99,302	239	51.90	1.04	5,121,518	94,940	227	53.94	1.02
Grand Total	249,000,141	4,208,410	10,149	59.17	50.04	273,947,514	4,327,765	10,331	63.30	54.49

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months				232,268	Member Months				219,604
Brand	3,084,957	31,058	1,605	99.33	13.28	2,791,176	26,679	1,458	104.62	12.71
Generic	1,241,787	72,389	3,740	17.15	5.35	1,274,569	75,598	4,131	16.86	5.80
Non-Drug*	38,448	936	48	41.08	0.17	25,311	655	36	38.64	0.12
Subtotal	4,365,192	104,383	5,393	41.82	18.79	4,091,056	102,932	5,625	39.75	18.63
Ages 1 - 13	Member Months				1,955,885	Member Months				2,008,052
Brand	35,384,705	331,608	2,035	106.71	18.09	41,139,357	332,638	1,988	123.68	20.49
Generic	10,890,200	529,056	3,246	20.58	5.57	12,017,848	584,424	3,492	20.56	5.98
Non-Drug*	866,409	15,952	98	54.31	0.44	806,990	14,239	85	56.67	0.40
Subtotal	47,141,314	876,616	5,378	53.78	24.10	53,964,195	931,301	5,565	57.94	26.87
Ages 14 - 20 : Female	Member Months				372,525	Member Months				371,161
Brand	9,299,009	76,444	2,462	121.64	24.96	9,364,000	71,810	2,322	130.40	25.23
Generic	3,126,437	236,019	7,603	13.25	8.39	3,371,210	237,422	7,676	14.20	9.08
Non-Drug*	203,996	3,397	109	60.05	0.55	203,077	3,081	100	65.91	0.55
Subtotal	12,629,442	315,860	10,175	39.98	33.90	12,938,286	312,313	10,097	41.43	34.86
Ages 14 - 20 : Male	Member Months				317,468	Member Months				318,749
Brand	8,424,119	40,822	1,543	206.36	26.54	8,722,127	38,971	1,467	223.81	27.36
Generic	1,541,059	106,736	4,035	14.44	4.85	1,640,541	108,134	4,071	15.17	5.15
Non-Drug*	156,173	2,256	85	69.23	0.49	161,344	2,462	93	65.53	0.51
Subtotal	10,121,352	149,814	5,663	67.56	31.88	10,524,011	149,567	5,631	70.36	33.02

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female	Member Months				721,465	Member Months				737,074
Brand	32,779,752	202,631	3,370	161.77	45.44	34,527,116	190,536	3,102	181.21	46.84
Generic	10,452,176	791,815	13,170	13.20	14.49	11,408,813	810,413	13,194	14.08	15.48
Non-Drug*	933,263	17,918	298	52.09	1.29	926,197	17,486	285	52.97	1.26
Subtotal	44,165,192	1,012,364	16,838	43.63	61.22	46,862,126	1,018,435	16,581	46.01	63.58
Ages 21 - 44 : Male	Member Months				174,736	Member Months				179,523
Brand	6,230,246	30,960	2,126	201.24	35.66	6,513,577	31,692	2,118	205.53	36.28
Generic	1,875,102	135,204	9,285	13.87	10.73	2,061,889	144,787	9,678	14.24	11.49
Non-Drug*	200,024	3,870	266	51.69	1.14	195,430	3,762	251	51.95	1.09
Subtotal	8,305,372	170,034	11,677	48.85	47.53	8,770,897	180,241	12,048	48.66	48.86
Ages 45 - 64	Member Months				84,264	Member Months				90,274
Brand	6,566,160	38,652	5,504	169.88	77.92	7,147,011	37,504	4,985	190.57	79.17
Generic	1,899,574	142,776	20,333	13.30	22.54	2,059,443	154,922	20,594	13.29	22.81
Non-Drug*	310,737	6,264	892	49.61	3.69	341,074	6,750	897	50.53	3.78
Subtotal	8,776,472	187,692	26,729	46.76	104.15	9,547,528	199,176	26,476	47.94	105.76
Age 65 & Over	Member Months				8,239	Member Months				6,911
Brand	552,156	4,675	6,809	118.11	67.02	445,918	3,555	6,172	125.43	64.52
Generic	141,520	12,873	18,750	10.99	17.18	131,824	11,781	20,455	11.19	19.07
Non-Drug*	18,333	408	594	44.93	2.23	14,788	324	563	45.64	2.14
Subtotal	712,009	17,956	26,154	39.65	86.42	592,531	15,660	27,190	37.84	85.73
Total	Member Months				3,866,850	Member Months				3,931,348
Brand	102,321,105	756,850	2,349	135.19	26.46	110,650,281	733,385	2,239	150.88	28.15
Generic	31,167,855	2,026,868	6,290	15.38	8.06	33,966,137	2,127,481	6,494	15.97	8.64
Non-Drug*	2,727,383	51,001	158	53.48	0.71	2,674,211	48,759	149	54.85	0.68
Total	136,216,343	2,834,719	8,797	48.05	35.23	147,290,629	2,909,625	8,881	50.62	37.47

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months 11					Member Months 20				
Brand	-	-	-	-	-	23	3	1,838	7.80	1.19
Generic	40	5	5,374	7.98	3.57	606	12	7,353	50.52	30.95
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	40	5	5,374	7.98	3.57	630	15	9,191	41.97	32.15
Ages 1 - 13	Member Months 81,525					Member Months 77,261				
Brand	2,685,042	13,398	1,972	200.41	32.94	2,711,270	13,579	2,109	199.67	35.09
Generic	421,946	19,595	2,884	21.53	5.18	471,076	21,490	3,338	21.92	6.10
Non-Drug*	51,204	711	105	72.02	0.63	54,638	728	113	75.05	0.71
Subtotal	3,158,192	33,704	4,961	93.70	38.74	3,236,984	35,797	5,560	90.43	41.90
Ages 14 - 20 : Female	Member Months 23,931					Member Months 21,207				
Brand	584,693	4,795	2,404	121.94	24.43	594,951	3,967	2,245	149.98	28.05
Generic	188,012	11,159	5,596	16.85	7.86	175,660	10,282	5,818	17.08	8.28
Non-Drug*	23,079	256	128	90.15	0.96	19,807	193	109	102.63	0.93
Subtotal	795,783	16,210	8,128	49.09	33.25	790,418	14,442	8,172	54.73	37.27
Ages 14 - 20 : Male	Member Months 24,746					Member Months 22,129				
Brand	1,382,944	3,885	1,884	355.97	55.89	1,462,925	3,405	1,846	429.64	66.11
Generic	119,178	7,370	3,574	16.17	4.82	124,909	7,404	4,015	16.87	5.64
Non-Drug*	23,937	267	129	89.65	0.97	21,797	255	138	85.48	0.99
Subtotal	1,526,060	11,522	5,587	132.45	61.67	1,609,630	11,064	6,000	145.48	72.74
Ages 21+	Member Months 10					Member Months 1				
Brand	-	-	-	-	-	122	2	24,000	60.80	121.59
Generic	-	-	-	-	-	748	66	792,000	11.33	748.06
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	870	68	816,000	12.79	869.65
Total	Member Months 130,223					Member Months 120,618				
Brand	4,652,679	22,078	2,034	210.74	35.73	4,769,291	20,956	2,085	227.59	39.54
Generic	729,176	38,129	3,514	19.12	5.60	772,999	39,254	3,905	19.69	6.41
Non-Drug*	98,220	1,234	114	79.59	0.75	96,242	1,176	117	81.84	0.80
Total	5,480,075	61,441	5,662	89.19	42.08	5,638,532	61,386	6,107	91.85	46.75

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21	Member Months				141,415	Member Months				131,838
Brand	25,291,032	82,386	6,991	306.98	178.84	29,610,731	75,347	6,858	392.99	224.60
Generic	2,904,423	115,877	9,833	25.06	20.54	3,249,492	121,280	11,039	26.79	24.65
Non-Drug*	196,612	3,692	313	53.25	1.39	175,210	2,966	270	59.07	1.33
Subtotal	28,392,067	201,955	17,137	140.59	200.77	33,035,433	199,593	18,167	165.51	250.58
Ages Over 21	Member Months				332,640	Member Months				335,357
Brand	62,807,038	261,787	9,444	239.92	188.81	70,189,369	255,574	9,145	274.63	209.30
Generic	12,820,619	785,847	28,349	16.31	38.54	14,570,768	841,209	30,101	17.32	43.45
Non-Drug*	2,101,807	42,780	1,543	49.13	6.32	2,143,928	41,416	1,482	51.77	6.39
Subtotal	77,729,463	1,090,414	39,337	71.28	233.67	86,904,065	1,138,199	40,728	76.35	259.14
Total	Member Months				474,054	Member Months				467,195
Brand	88,098,069	344,173	8,712	255.97	185.84	99,800,100	330,921	8,500	301.58	213.62
Generic	15,725,042	901,724	22,826	17.44	33.17	17,820,260	962,489	24,722	18.51	38.14
Non-Drug*	2,298,419	46,472	1,176	49.46	4.85	2,319,138	44,382	1,140	52.25	4.96
Total	106,121,530	1,292,369	32,714	82.11	223.86	119,939,498	1,337,792	34,361	89.65	256.72

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages	Member Months				504,585	Member Months				507,931
Brand	924,358	4,559	108	202.75	1.83	827,617	3,892	92	212.65	1.63
Generic	227,752	14,727	350	15.46	0.45	219,311	14,447	341	15.18	0.43
Non-Drug*	30,083	595	14	50.56	0.06	31,927	623	15	51.25	0.06
Total	1,182,193	19,881	473	59.46	2.34	1,078,855	18,962	448	56.90	2.12

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total	Member Months				4,447,344	Member Months				4,453,732
Brand	135,453,944	862,694	2,328	157.01	30.46	149,038,938	817,063	2,201	182.41	33.46
Generic	35,738,173	2,383,149	6,430	15.00	8.04	38,848,029	2,503,005	6,744	15.52	8.72
Non-Drug*	3,957,187	85,496	231	46.29	0.89	3,744,777	77,781	210	48.15	0.84
Grand Total	175,149,304	3,331,339	8,989	52.58	39.38	191,631,744	3,397,849	9,155	56.40	43.03

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1	Member Months				179,093	Member Months				170,957
Brand	2,191,860	24,369	1,633	89.94	12.24	2,215,437	20,871	1,465	106.15	12.96
Generic	917,571	58,827	3,942	15.60	5.12	872,874	60,354	4,236	14.46	5.11
Non-Drug*	40,821	927	62	44.04	0.23	36,823	971	68	37.92	0.22
Subtotal	3,150,252	84,123	5,637	37.45	17.59	3,125,134	82,196	5,770	38.02	18.28
Ages 1 - 13	Member Months				1,715,498	Member Months				1,737,793
Brand	25,659,428	257,196	1,799	99.77	14.96	28,511,080	242,644	1,676	117.50	16.41
Generic	8,578,588	425,963	2,980	20.14	5.00	8,815,344	452,962	3,128	19.46	5.07
Non-Drug*	530,881	9,761	68	54.39	0.31	461,614	9,120	63	50.62	0.27
Subtotal	34,768,897	692,920	4,847	50.18	20.27	37,788,038	704,726	4,866	53.62	21.74
Ages 14 - 20 : Female	Member Months				375,397	Member Months				368,457
Brand	6,305,782	60,291	1,927	104.59	16.80	6,499,908	55,989	1,823	116.09	17.64
Generic	2,543,810	198,817	6,355	12.79	6.78	2,705,925	196,015	6,384	13.80	7.34
Non-Drug*	146,931	2,609	83	56.32	0.39	154,740	2,634	86	58.75	0.42
Subtotal	8,996,523	261,717	8,366	34.38	23.97	9,360,573	254,638	8,293	36.76	25.40
Ages 14 - 20 : Male	Member Months				309,720	Member Months				309,765
Brand	5,409,654	30,048	1,164	180.03	17.47	5,802,548	28,030	1,086	207.01	18.73
Generic	1,092,573	78,892	3,057	13.85	3.53	1,209,424	81,864	3,171	14.77	3.90
Non-Drug*	98,222	1,778	69	55.24	0.32	109,058	1,741	67	62.64	0.35
Subtotal	6,600,448	110,718	4,290	59.61	21.31	7,121,030	111,635	4,325	63.79	22.99

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages 21 - 44 : Female					Member Months	690,474					Member Months	704,059
Brand	19,712,421	142,795	2,482	138.05	28.55	20,970,749	137,785	2,348	152.20	29.79		
Generic	7,139,418	610,881	10,617	11.69	10.34	8,149,387	639,425	10,898	12.74	11.57		
Non-Drug*	679,179	15,017	261	45.23	0.98	660,038	13,747	234	48.01	0.94		
Subtotal	27,531,018	768,693	13,359	35.82	39.87	29,780,174	790,957	13,481	37.65	42.30		
Ages 21 - 44 : Male					Member Months	84,723					Member Months	81,951
Brand	2,248,520	12,294	1,741	182.90	26.54	2,464,042	11,692	1,712	210.75	30.07		
Generic	744,653	60,096	8,512	12.39	8.79	802,875	61,845	9,056	12.98	9.80		
Non-Drug*	85,623	1,907	270	44.90	1.01	96,328	1,978	290	48.70	1.18		
Subtotal	3,078,796	74,297	10,523	41.44	36.34	3,363,245	75,515	11,058	44.54	41.04		
Ages 45 - 64					Member Months	66,457					Member Months	67,814
Brand	3,965,441	25,738	4,647	154.07	59.67	4,178,531	24,063	4,258	173.65	61.62		
Generic	1,174,552	103,834	18,749	11.31	17.67	1,249,309	108,590	19,216	11.50	18.42		
Non-Drug*	247,984	5,669	1,024	43.74	3.73	228,052	4,966	879	45.92	3.36		
Subtotal	5,387,976	135,241	24,420	39.84	81.07	5,655,893	137,619	24,352	41.10	83.40		
Age 65 & Over					Member Months	4,330					Member Months	3,422
Brand	211,304	1,817	5,035	116.29	48.80	144,908	1,233	4,324	117.53	42.35		
Generic	56,912	5,088	14,100	11.19	13.14	44,423	3,923	13,758	11.32	12.98		
Non-Drug*	9,263	172	477	53.85	2.14	5,814	103	361	56.45	1.70		
Subtotal	277,479	7,077	19,612	39.21	64.08	195,145	5,259	18,443	37.11	57.03		
Total					Member Months	3,425,692					Member Months	3,444,218
Brand	65,704,409	554,548	1,943	118.48	19.18	70,787,204	522,307	1,820	135.53	20.55		
Generic	22,248,076	1,542,398	5,403	14.42	6.49	23,849,560	1,604,978	5,592	14.86	6.92		
Non-Drug*	1,838,904	37,840	133	48.60	0.54	1,752,467	35,260	123	49.70	0.51		
Total	89,791,389	2,134,786	7,478	42.06	26.21	96,389,231	2,162,545	7,535	44.57	27.99		

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development
West Region - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Age Under 1					Member Months	0					Member Months	3
Brand	-	-	-	-	-	-	-	-	-	-	-	
Generic	31	1	123,711	30.90	318.56	-	-	-	-	-	-	
Non-Drug*	-	-	-	-	-	-	-	-	-	-	-	
Subtotal	31	1	123,711	30.90	318.56	-	-	-	-	-	-	
Ages 1 - 13					Member Months	49,581					Member Months	46,028
Brand	1,066,114	8,884	2,150	120.00	21.50	1,069,898	8,310	2,166	128.75	23.24		
Generic	261,147	12,939	3,132	20.18	5.27	276,835	13,599	3,545	20.36	6.01		
Non-Drug*	16,634	243	59	68.45	0.34	15,879	232	60	68.44	0.34		
Subtotal	1,343,895	22,066	5,341	60.90	27.11	1,362,612	22,141	5,772	61.54	29.60		
Ages 14 - 20 : Female					Member Months	18,200					Member Months	15,584
Brand	340,603	3,295	2,173	103.37	18.71	442,290	2,915	2,245	151.73	28.38		
Generic	127,380	8,382	5,527	15.20	7.00	123,756	7,577	5,835	16.33	7.94		
Non-Drug*	21,993	266	175	82.68	1.21	14,006	140	108	100.04	0.90		
Subtotal	489,977	11,943	7,875	41.03	26.92	580,051	10,632	8,187	54.56	37.22		
Ages 14 - 20 : Male					Member Months	19,041					Member Months	16,140
Brand	356,155	2,506	1,579	142.12	18.70	325,076	1,991	1,480	163.27	20.14		
Generic	87,689	5,353	3,373	16.38	4.61	78,485	4,932	3,667	15.91	4.86		
Non-Drug*	27,116	349	220	77.70	1.42	18,522	231	172	80.18	1.15		
Subtotal	470,960	8,208	5,173	57.38	24.73	422,084	7,154	5,319	59.00	26.15		
Ages 21+					Member Months	-					Member Months	-
Brand	-	-	-	-	-	-	-	-	-	-		
Generic	48	10	-	4.76	-	119	16	-	7.43	-		
Non-Drug*	-	-	-	-	-	-	-	-	-	-		
Subtotal	48	10	-	4.76	-	119	16	-	7.43	-		
Total					Member Months	86,822					Member Months	77,755
Brand	1,762,873	14,685	2,030	120.05	20.30	1,837,265	13,216	2,040	139.02	23.63		
Generic	476,294	26,685	3,688	17.85	5.49	479,194	26,124	4,032	18.34	6.16		
Non-Drug*	65,744	858	119	76.62	0.76	48,407	603	93	80.28	0.62		
Total	2,304,911	42,228	5,836	54.58	26.55	2,364,866	39,943	6,164	59.21	30.41		

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2013 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21	Member Months				166,216	Member Months				161,392
Brand	16,208,954	66,282	4,785	244.55	97.52	18,162,721	61,325	4,560	296.17	112.54
Generic	2,644,514	101,942	7,360	25.94	15.91	2,790,690	107,458	7,990	25.97	17.29
Non-Drug*	162,242	2,886	208	56.22	0.98	134,251	2,538	189	52.90	0.83
Subtotal	19,015,710	171,110	12,353	111.13	114.40	21,087,663	171,321	12,738	123.09	130.66
Ages Over 21	Member Months				330,652	Member Months				331,073
Brand	51,043,246	223,651	8,117	228.23	154.37	57,577,640	217,165	7,871	265.13	173.91
Generic	10,207,315	699,956	25,403	14.58	30.87	11,575,573	752,928	27,290	15.37	34.96
Non-Drug*	1,863,710	43,294	1,571	43.05	5.64	1,787,058	38,886	1,409	45.96	5.40
Subtotal	63,114,271	966,901	35,091	65.27	190.88	70,940,271	1,008,979	36,571	70.31	214.27
Total	Member Months				496,869	Member Months				492,465
Brand	67,252,200	289,933	7,002	231.96	135.35	75,740,361	278,490	6,786	271.97	153.80
Generic	12,851,829	801,898	19,367	16.03	25.87	14,366,263	860,386	20,965	16.70	29.17
Non-Drug*	2,025,952	46,180	1,115	43.87	4.08	1,921,309	41,424	1,009	46.38	3.90
Total	82,129,981	1,138,011	27,484	72.17	165.30	92,027,934	1,180,300	28,761	77.97	186.87

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 10 through December 10					January 11 through December 11				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages	Member Months				437,961	Member Months				439,294
Brand	734,462	3,528	97	208.18	1.68	674,107	3,050	83	221.02	1.53
Generic	161,974	12,168	333	13.31	0.37	153,012	11,517	315	13.29	0.35
Non-Drug*	26,587	618	17	43.02	0.06	22,594	494	13	45.74	0.05
Total	923,023	16,314	447	56.58	2.11	849,713	15,061	411	56.42	1.93

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Total Prescription Drug Experience												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			14,700,017				14,654,659				14,924,562
Brand	2,661	193.44	1.000	42.90	1.039	1.000	1.001	44.64	0.935	1.000	1.000	41.74
Generic	7,619	16.55	1.000	10.51	1.039	1.000	1.002	10.95	0.935	1.000	1.000	10.24
Non-Drug*	240	52.92	1.000	1.06	1.039	1.000	1.003	1.11	0.935	1.000	1.000	1.03
Grand Total	10,521	62.12		\$ 54.47				\$ 56.70				\$ 53.01
Admin (1.5%)				\$ 0.84				\$ 0.87				\$ 0.82
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 55.31				\$ 57.57				\$ 53.83

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
All Regions - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			583,267				581,940				592,658
Brand	1,552	111.45	1.000	14.42	1.039	1.000	1.000	14.99	0.935	1.000	1.000	14.01
Generic	4,198	16.85	1.000	5.89	1.039	1.000	1.000	6.12	0.935	1.000	1.000	5.73
Non-Drug*	43	37.27	1.000	0.13	1.039	1.000	1.002	0.14	0.935	1.000	1.000	0.13
Subtotal	5,793	42.35		\$ 20.44				\$ 21.25				\$ 19.87
Admin (1.5%)				\$ 0.31				\$ 0.33				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.76				\$ 21.58				\$ 20.17
Ages 1 - 13	Member Months			5,646,836				5,664,080				5,768,399
Brand	2,064	125.03	1.000	21.50	1.039	1.000	1.000	22.34	0.935	1.000	1.000	20.89
Generic	3,518	20.59	1.000	6.04	1.039	1.000	1.000	6.27	0.935	1.000	1.000	5.86
Non-Drug*	75	55.69	1.000	0.35	1.039	1.000	1.000	0.36	0.935	1.000	1.000	0.34
Subtotal	5,656	59.15		\$ 27.88				\$ 28.97				\$ 27.09
Admin (1.5%)				\$ 0.43				\$ 0.45				\$ 0.42
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.31				\$ 29.42				\$ 27.51
Ages 14 - 20 : Female	Member Months			1,122,880				1,113,765				1,134,277
Brand	2,372	126.75	1.000	25.05	1.039	1.000	1.000	26.03	0.935	1.000	1.000	24.34
Generic	7,489	14.36	1.000	8.96	1.039	1.000	1.000	9.31	0.935	1.000	1.000	8.71
Non-Drug*	106	64.54	1.000	0.57	1.039	1.000	1.000	0.59	0.935	1.000	1.000	0.55
Subtotal	9,967	41.63		\$ 34.58				\$ 35.93				\$ 33.60
Admin (1.5%)				\$ 0.53				\$ 0.55				\$ 0.52
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.11				\$ 36.49				\$ 34.11

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			961,603				958,626				976,282
Brand	1,517	245.84	1.000	31.09	1.039	1.000	0.999	32.27	0.935	1.000	1.000	30.17
Generic	4,061	15.39	1.000	5.21	1.039	1.000	0.999	5.41	0.935	1.000	1.000	5.06
Non-Drug*	91	64.33	1.000	0.49	1.039	1.000	0.999	0.51	0.935	1.000	1.000	0.47
Subtotal	5,669	77.85		\$ 36.78				\$ 38.19				\$ 35.71
Admin (1.5%)				\$ 0.57				\$ 0.59				\$ 0.55
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.35				\$ 38.78				\$ 36.26
Ages 21 - 44 : Female	Member Months			2,158,831				2,161,652				2,201,464
Brand	2,979	172.93	1.000	42.93	1.039	1.000	0.999	44.58	0.935	1.000	1.000	41.68
Generic	12,696	13.90	1.000	14.71	1.039	1.000	0.999	15.27	0.935	1.000	1.000	14.28
Non-Drug*	278	53.67	1.000	1.24	1.039	1.000	0.999	1.29	0.935	1.000	1.000	1.21
Subtotal	15,953	44.29		\$ 58.88				\$ 61.14				\$ 57.17
Admin (1.5%)				\$ 0.91				\$ 0.94				\$ 0.88
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 59.78				\$ 62.08				\$ 58.05
Ages 21 - 44 : Male	Member Months			452,698				451,644				459,962
Brand	2,137	214.77	1.000	38.25	1.039	1.000	0.999	39.71	0.935	1.000	1.000	37.13
Generic	9,764	13.73	1.000	11.17	1.039	1.000	1.000	11.60	0.935	1.000	1.000	10.85
Non-Drug*	263	52.15	1.000	1.14	1.039	1.000	1.000	1.19	0.935	1.000	1.000	1.11
Subtotal	12,165	49.88		\$ 50.56				\$ 52.50				\$ 49.09
Admin (1.5%)				\$ 0.78				\$ 0.81				\$ 0.76
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 51.34				\$ 53.31				\$ 49.85

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			246,751				246,871				251,418
Brand	4,978	190.58	1.000	79.07	1.039	1.000	1.000	82.19	0.935	1.000	1.000	76.85
Generic	20,722	12.90	1.000	22.28	1.039	1.000	1.000	23.16	0.935	1.000	1.000	21.65
Non-Drug*	878	49.99	1.000	3.66	1.039	1.000	1.000	3.80	0.935	1.000	1.000	3.56
Subtotal	26,579	47.41		\$ 105.00				\$ 109.15				\$ 102.05
Admin (1.5%)				\$ 1.62				\$ 1.68				\$ 1.57
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 106.62				\$ 110.83				\$ 103.63
Age 65 & Over	Member Months			15,378				14,607				14,876
Brand	5,174	123.77	1.000	53.37	1.039	1.000	1.000	55.46	0.935	1.000	1.000	51.85
Generic	18,239	11.36	1.000	17.26	1.039	1.000	0.996	17.87	0.935	1.000	1.000	16.71
Non-Drug*	423	48.36	1.000	1.70	1.039	1.000	1.006	1.78	0.935	1.000	1.000	1.67
Subtotal	23,836	36.42		\$ 72.34				\$ 75.11				\$ 70.23
Admin (1.5%)				\$ 1.11				\$ 1.16				\$ 1.08
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 73.45				\$ 76.27				\$ 71.31
Total Medicaid	Member Months			11,188,243				11,193,185				11,399,336
Brand	2,269	150.39	1.000	28.44	1.039	1.000	0.999	29.54	0.935	1.000	1.000	27.62
Generic	6,422	15.89	1.000	8.50	1.039	1.000	0.999	8.83	0.935	1.000	1.000	8.26
Non-Drug*	143	54.71	1.000	0.65	1.039	1.000	0.999	0.68	0.935	1.000	1.000	0.63
Total	8,834	51.07		\$ 37.59				\$ 39.04				\$ 36.51
Admin (1.5%)				\$ 0.58				\$ 0.60				\$ 0.56
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 38.17				\$ 39.65				\$ 37.07

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
All Regions - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			26				28				28
Brand	2,328	48.27	1.000	9.36	1.039	1.000	0.268	2.61	0.935	1.000	1.000	2.44
Generic	6,983	42.88	1.000	24.95	1.039	1.000	0.834	21.63	0.935	1.000	1.000	20.23
Non-Drug*	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Subtotal	9,310	44.22		\$ 34.31				\$ 24.25				\$ 22.67
Admin (1.5%)				\$ 0.53				\$ 0.37				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.84				\$ 24.62				\$ 23.02
Ages 1 - 13	Member Months			197,389				168,602				171,707
Brand	2,383	166.47	1.000	33.06	1.039	1.000	1.003	34.44	0.935	1.000	1.000	32.20
Generic	3,613	21.84	1.000	6.58	1.039	1.000	1.001	6.84	0.935	1.000	1.000	6.40
Non-Drug*	95	72.01	1.000	0.57	1.039	1.000	1.003	0.59	0.935	1.000	1.000	0.56
Subtotal	6,091	79.21		\$ 40.21				\$ 41.88				\$ 39.16
Admin (1.5%)				\$ 0.62				\$ 0.65				\$ 0.60
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 40.82				\$ 42.53				\$ 39.76
Ages 14 - 20 : Female	Member Months			61,543				47,825				48,705
Brand	2,628	134.79	1.000	29.51	1.039	1.000	1.002	30.73	0.935	1.000	1.000	28.73
Generic	6,469	17.79	1.000	9.59	1.039	1.000	1.007	10.04	0.935	1.000	1.000	9.38
Non-Drug*	158	86.32	1.000	1.13	1.039	1.000	1.009	1.19	0.935	1.000	1.000	1.11
Subtotal	9,254	52.18		\$ 40.24				\$ 41.96				\$ 39.23
Admin (1.5%)				\$ 0.62				\$ 0.65				\$ 0.60
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 40.86				\$ 42.60				\$ 39.84

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
All Regions - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			65,314				50,269				51,195
Brand	1,892	536.20	1.000	84.56	1.039	1.000	1.007	88.45	0.935	1.000	1.000	82.70
Generic	4,235	17.75	1.000	6.26	1.039	1.000	1.001	6.52	0.935	1.000	1.000	6.10
Non-Drug*	155	89.71	1.000	1.16	1.039	1.000	0.998	1.20	0.935	1.000	1.000	1.12
Subtotal	6,282	175.70		\$ 91.98				\$ 96.17				\$ 89.91
Admin (1.5%)				\$ 1.42				\$ 1.48				\$ 1.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 93.39				\$ 97.65				\$ 91.30
Age 21+	Member Months			2				-				-
Brand	30,000	65.47	1.000	163.67	1.039	1.000	1.000	170.09	0.935	1.000	1.000	159.03
Generic	624,000	12.19	1.000	574.57	1.039	1.000	1.000	597.11	0.935	1.000	1.000	558.29
Non-Drug*	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Subtotal	654,000	15.34		\$ 738.23				\$ 767.19				\$ 717.32
Admin (1.5%)				\$ 11.37				\$ 11.82				\$ 11.05
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 749.60				\$ 779.01				\$ 728.37
Total Uninsured	Member Months			324,274				266,723				271,636
Brand	2,331	220.14	1.000	42.76	1.039	1.000	0.989	43.95	0.935	1.000	1.000	41.10
Generic	4,284	19.86	1.000	7.09	1.039	1.000	0.998	7.36	0.935	1.000	1.000	6.88
Non-Drug*	119	80.24	1.000	0.80	1.039	1.000	0.986	0.81	0.935	1.000	1.000	0.76
Total	6,734	90.25		\$ 50.64				\$ 52.12				\$ 48.74
Admin (1.5%)				\$ 0.78				\$ 0.80				\$ 0.75
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 51.42				\$ 52.93				\$ 49.49

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
All Regions - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			416,439				416,261				423,928
Brand	6,411	326.62	1.000	174.49	1.039	1.000	1.001	181.45	0.935	1.000	1.000	169.65
Generic	10,422	26.34	1.000	22.88	1.039	1.000	1.000	23.78	0.935	1.000	1.000	22.24
Non-Drug*	241	59.64	1.000	1.20	1.039	1.000	1.000	1.25	0.935	1.000	1.000	1.17
Subtotal	17,074	139.56		\$ 198.57				\$ 206.48				\$ 193.06
Admin (1.5%)				\$ 3.06				\$ 3.18				\$ 2.97
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 201.63				\$ 209.66				\$ 196.03
Ages Over 21	Member Months			1,134,696				1,142,614				1,163,658
Brand	8,955	263.74	1.000	196.82	1.039	1.000	1.000	204.54	0.935	1.000	1.000	191.25
Generic	29,860	16.60	1.000	41.30	1.039	1.000	1.000	42.92	0.935	1.000	1.000	40.13
Non-Drug*	1,566	50.36	1.000	6.57	1.039	1.000	1.000	6.83	0.935	1.000	1.000	6.38
Subtotal	40,380	72.72		\$ 244.69				\$ 254.29				\$ 237.76
Admin (1.5%)				\$ 3.77				\$ 3.92				\$ 3.66
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 248.46				\$ 258.21				\$ 241.43
Total Disabled	Member Months			1,551,135				1,558,875				1,587,586
Brand	8,272	276.83	1.000	190.82	1.039	1.000	1.000	198.37	0.935	1.000	1.000	185.48
Generic	24,641	17.71	1.000	36.36	1.039	1.000	1.001	37.81	0.935	1.000	1.000	35.35
Non-Drug*	1,210	50.86	1.000	5.13	1.039	1.000	1.001	5.34	0.935	1.000	1.000	4.99
Total	34,123	81.70		\$ 232.31				\$ 241.53				\$ 225.83
Admin (1.5%)				\$ 3.58				\$ 3.72				\$ 3.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 235.89				\$ 245.25				\$ 229.30

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Duals and Waiver Duals												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			1,636,365				1,635,875				1,666,004
Brand	88	212.79	1.000	1.57	1.039	1.000	1.000	1.63	0.935	1.000	1.000	1.52
Generic	330	14.29	1.000	0.39	1.039	1.000	1.000	0.41	0.935	1.000	1.000	0.38
Non-Drug*	14	51.01	1.000	0.06	1.039	1.000	1.000	0.06	0.935	1.000	1.000	0.06
Total	432	56.07		\$ 2.02				\$ 2.10				\$ 1.96
Admin (1.5%)				\$ 0.03				\$ 0.03				\$ 0.03
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 2.05				\$ 2.13				\$ 1.99

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Total Prescription Drug Experience												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			5,219,194				5,193,217				5,288,863
Brand	3,112	196.13	1.000	50.87	1.039	1.000	1.000	52.87	0.935	1.000	1.000	49.43
Generic	8,477	17.05	1.000	12.05	1.039	1.000	1.002	12.54	0.935	1.000	1.000	11.73
Non-Drug*	280	55.16	1.000	1.29	1.039	1.000	1.003	1.34	0.935	1.000	1.000	1.25
Grand Total	11,869	64.91		\$ 64.20				\$ 66.75				\$ 62.41
Admin (1.5%)				\$ 0.99				\$ 1.03				\$ 0.96
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 65.19				\$ 67.78				\$ 63.38

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
East Region - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			192,706				192,820				196,371
Brand	1,737	121.96	1.000	17.65	1.039	1.000	1.000	18.35	0.935	1.000	1.000	17.15
Generic	4,241	18.95	1.000	6.70	1.039	1.000	1.000	6.96	0.935	1.000	1.000	6.51
Non-Drug*	28	33.85	1.000	0.08	1.039	1.000	1.000	0.08	0.935	1.000	1.000	0.08
Subtotal	6,005	48.81		\$ 24.43				\$ 25.39				\$ 23.74
Admin (1.5%)				\$ 0.38				\$ 0.39				\$ 0.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.80				\$ 25.78				\$ 24.10
Ages 1 - 13	Member Months			1,900,991				1,904,802				1,939,883
Brand	2,499	130.77	1.000	27.23	1.039	1.000	1.000	28.30	0.935	1.000	1.000	26.46
Generic	3,902	21.43	1.000	6.97	1.039	1.000	1.000	7.24	0.935	1.000	1.000	6.77
Non-Drug*	74	58.45	1.000	0.36	1.039	1.000	1.000	0.38	0.935	1.000	1.000	0.35
Subtotal	6,475	64.05		\$ 34.56				\$ 35.92				\$ 33.58
Admin (1.5%)				\$ 0.53				\$ 0.55				\$ 0.52
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.09				\$ 36.47				\$ 34.10
Ages 14 - 20 : Female	Member Months			383,263				379,889				386,885
Brand	2,947	130.30	1.000	32.00	1.039	1.000	1.000	33.26	0.935	1.000	1.000	31.09
Generic	8,371	14.90	1.000	10.40	1.039	1.000	1.000	10.80	0.935	1.000	1.000	10.10
Non-Drug*	130	67.20	1.000	0.73	1.039	1.000	1.000	0.76	0.935	1.000	1.000	0.71
Subtotal	11,449	45.20		\$ 43.13				\$ 44.82				\$ 41.90
Admin (1.5%)				\$ 0.66				\$ 0.69				\$ 0.65
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 43.79				\$ 45.51				\$ 42.55

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
East Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			333,089				331,124				337,222
Brand	1,967	281.50	1.000	46.13	1.039	1.000	1.000	47.94	0.935	1.000	1.000	44.83
Generic	4,879	15.94	1.000	6.48	1.039	1.000	1.000	6.74	0.935	1.000	1.000	6.30
Non-Drug*	111	64.31	1.000	0.60	1.039	1.000	1.000	0.62	0.935	1.000	1.000	0.58
Subtotal	6,957	91.78		\$ 53.21				\$ 55.30				\$ 51.71
Admin (1.5%)				\$ 0.82				\$ 0.85				\$ 0.80
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 54.03				\$ 56.15				\$ 52.50
Ages 21 - 44 : Female	Member Months			717,699				715,173				728,345
Brand	3,471	179.08	1.000	51.80	1.039	1.000	1.000	53.83	0.935	1.000	1.000	50.33
Generic	13,948	14.61	1.000	16.98	1.039	1.000	1.000	17.65	0.935	1.000	1.000	16.50
Non-Drug*	315	58.46	1.000	1.53	1.039	1.000	1.000	1.59	0.935	1.000	1.000	1.49
Subtotal	17,734	47.58		\$ 70.32				\$ 73.07				\$ 68.32
Admin (1.5%)				\$ 1.08				\$ 1.13				\$ 1.05
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 71.40				\$ 74.20				\$ 69.38
Ages 21 - 44 : Male	Member Months			191,223				189,579				193,070
Brand	2,336	223.91	1.000	43.60	1.039	1.000	1.000	45.31	0.935	1.000	1.000	42.36
Generic	10,149	13.55	1.000	11.46	1.039	1.000	1.000	11.91	0.935	1.000	1.000	11.13
Non-Drug*	263	53.96	1.000	1.18	1.039	1.000	1.000	1.23	0.935	1.000	1.000	1.15
Subtotal	12,749	52.94		\$ 56.24				\$ 58.44				\$ 54.65
Admin (1.5%)				\$ 0.87				\$ 0.90				\$ 0.84
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 57.10				\$ 59.34				\$ 55.49

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
East Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			88,663				88,570				90,201
Brand	5,522	200.59	1.000	92.30	1.039	1.000	1.000	95.93	0.935	1.000	1.000	89.69
Generic	22,006	13.45	1.000	24.67	1.039	1.000	1.000	25.64	0.935	1.000	1.000	23.98
Non-Drug*	858	52.60	1.000	3.76	1.039	1.000	1.000	3.91	0.935	1.000	1.000	3.66
Subtotal	28,387	51.04		\$ 120.74				\$ 125.48				\$ 117.32
Admin (1.5%)				\$ 1.86				\$ 1.93				\$ 1.81
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 122.60				\$ 127.41				\$ 119.13
Age 65 & Over	Member Months			5,045				4,553				4,637
Brand	4,384	124.73	1.000	45.57	1.039	1.000	1.000	47.36	0.935	1.000	1.000	44.28
Generic	18,243	11.63	1.000	17.68	1.039	1.000	1.000	18.38	0.935	1.000	1.000	17.18
Non-Drug*	274	48.79	1.000	1.11	1.039	1.000	1.000	1.16	0.935	1.000	1.000	1.08
Subtotal	22,901	33.73		\$ 64.36				\$ 66.89				\$ 62.54
Admin (1.5%)				\$ 0.99				\$ 1.03				\$ 0.96
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 65.35				\$ 67.92				\$ 63.50
Total Medicaid	Member Months			3,812,677				3,806,509				3,876,616
Brand	2,707	159.00	1.000	35.86	1.039	1.000	0.999	37.24	0.935	1.000	1.000	34.82
Generic	7,098	16.56	1.000	9.79	1.039	1.000	0.999	10.17	0.935	1.000	1.000	9.51
Non-Drug*	154	58.18	1.000	0.75	1.039	1.000	0.998	0.77	0.935	1.000	1.000	0.72
Total	9,959	55.91		\$ 46.40				\$ 48.18				\$ 45.05
Admin (1.5%)				\$ 0.71				\$ 0.74				\$ 0.69
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 47.12				\$ 48.92				\$ 45.74

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
East Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			3				1				1
Brand	7,749	108.97	1.000	70.37	1.039	1.000	1.000	73.13	0.935	1.000	1.000	68.38
Generic	11,624	12.31	1.000	11.93	1.039	1.000	1.000	12.40	0.935	1.000	1.000	11.59
Non-Drug*	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Subtotal	19,374	50.97		\$ 82.30				\$ 85.52				\$ 79.97
Admin (1.5%)				\$ 1.27				\$ 1.32				\$ 1.23
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 83.56				\$ 86.84				\$ 81.20
Ages 1 - 13	Member Months			74,100				64,197				65,380
Brand	2,803	158.54	1.000	37.03	1.039	1.000	1.000	38.49	0.935	1.000	1.000	35.98
Generic	3,942	22.60	1.000	7.43	1.039	1.000	1.000	7.72	0.935	1.000	1.000	7.22
Non-Drug*	98	69.72	1.000	0.57	1.039	1.000	1.000	0.59	0.935	1.000	1.000	0.55
Subtotal	6,843	78.96		\$ 45.03				\$ 46.79				\$ 43.75
Admin (1.5%)				\$ 0.69				\$ 0.72				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 45.72				\$ 47.51				\$ 44.43
Ages 14 - 20 : Female	Member Months			24,752				20,091				20,461
Brand	3,197	118.16	1.000	31.48	1.039	1.000	1.000	32.71	0.935	1.000	1.000	30.59
Generic	7,425	18.99	1.000	11.75	1.039	1.000	1.000	12.21	0.935	1.000	1.000	11.42
Non-Drug*	231	75.67	1.000	1.46	1.039	1.000	1.000	1.51	0.935	1.000	1.000	1.41
Subtotal	10,853	49.41		\$ 44.69				\$ 46.44				\$ 43.42
Admin (1.5%)				\$ 0.69				\$ 0.72				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 45.38				\$ 47.16				\$ 44.09

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
 East Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			27,046				20,807				21,190
Brand	2,176	761.58	1.000	138.09	1.039	1.000	1.000	143.51	0.935	1.000	1.000	134.18
Generic	4,754	19.21	1.000	7.61	1.039	1.000	1.000	7.91	0.935	1.000	1.000	7.39
Non-Drug*	158	98.94	1.000	1.30	1.039	1.000	1.000	1.35	0.935	1.000	1.000	1.26
Subtotal	7,088	248.89		\$ 147.00				\$ 152.77				\$ 142.84
Admin (1.5%)				\$ 2.26				\$ 2.35				\$ 2.20
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 149.26				\$ 155.12				\$ 145.04
Age 21+	Member Months			1				-				-
Brand	36,000	68.58	1.000	205.74	1.039	1.000	1.000	213.81	0.935	1.000	1.000	199.91
Generic	264,000	18.23	1.000	401.07	1.039	1.000	1.000	416.80	0.935	1.000	1.000	389.71
Non-Drug*	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Subtotal	300,000	24.27		\$ 606.81				\$ 630.62				\$ 589.63
Admin (1.5%)				\$ 9.35				\$ 9.71				\$ 9.08
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 616.16				\$ 640.33				\$ 598.71
Total Uninsured	Member Months			125,901				105,096				107,032
Brand	2,746	251.93	1.000	57.65	1.039	1.000	0.971	58.18	0.935	1.000	1.000	54.39
Generic	4,804	20.78	1.000	8.32	1.039	1.000	0.996	8.61	0.935	1.000	1.000	8.05
Non-Drug*	137	78.92	1.000	0.90	1.039	1.000	0.981	0.92	0.935	1.000	1.000	0.86
Total	7,686	104.40		\$ 66.87				\$ 67.71				\$ 63.31
Admin (1.5%)				\$ 1.03				\$ 1.04				\$ 0.97
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 67.90				\$ 68.75				\$ 64.28

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
East Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			123,209				122,955				125,219
Brand	8,357	290.10	1.000	202.02	1.039	1.000	1.000	209.94	0.935	1.000	1.000	196.30
Generic	12,948	26.24	1.000	28.31	1.039	1.000	1.000	29.42	0.935	1.000	1.000	27.51
Non-Drug*	280	66.17	1.000	1.54	1.039	1.000	1.000	1.60	0.935	1.000	1.000	1.50
Subtotal	21,584	128.91		\$ 231.87				\$ 240.97				\$ 225.30
Admin (1.5%)				\$ 3.57				\$ 3.71				\$ 3.47
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 235.44				\$ 244.68				\$ 228.77
Ages Over 21	Member Months			468,266				470,425				479,089
Brand	9,585	255.50	1.000	204.07	1.039	1.000	1.000	212.08	0.935	1.000	1.000	198.29
Generic	31,503	16.86	1.000	44.25	1.039	1.000	1.000	45.99	0.935	1.000	1.000	43.00
Non-Drug*	1,736	52.03	1.000	7.53	1.039	1.000	1.000	7.82	0.935	1.000	1.000	7.32
Subtotal	42,824	71.69		\$ 255.85				\$ 265.89				\$ 248.61
Admin (1.5%)				\$ 3.94				\$ 4.10				\$ 3.83
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 259.79				\$ 269.98				\$ 252.44
Total Disabled	Member Months			591,475				593,380				604,308
Brand	9,329	261.95	1.000	203.64	1.039	1.000	1.000	211.63	0.935	1.000	1.000	197.88
Generic	27,638	17.77	1.000	40.93	1.039	1.000	1.000	42.56	0.935	1.000	1.000	39.79
Non-Drug*	1,433	52.60	1.000	6.28	1.039	1.000	1.001	6.54	0.935	1.000	1.000	6.11
Total	38,400	78.39		\$ 250.86				\$ 260.73				\$ 243.78
Admin (1.5%)				\$ 3.86				\$ 4.02				\$ 3.75
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 254.72				\$ 264.74				\$ 247.53

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Duals and Waiver Duals												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			689,140				688,232				700,907
Brand	89	208.00	1.000	1.54	1.039	1.000	1.000	1.60	0.935	1.000	1.000	1.50
Generic	332	14.23	1.000	0.39	1.039	1.000	1.000	0.41	0.935	1.000	1.000	0.38
Non-Drug*	13	54.22	1.000	0.06	1.039	1.000	1.000	0.06	0.935	1.000	1.000	0.06
Total	434	55.23		\$ 2.00				\$ 2.08				\$ 1.94
Admin (1.5%)				\$ 0.03				\$ 0.03				\$ 0.03
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 2.03				\$ 2.11				\$ 1.97

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates

Total Prescription Drug Experience												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			5,027,091				5,011,585				5,103,886
Brand	2,600	198.36	1.000	42.98	1.039	1.000	1.003	44.82	0.935	1.000	1.000	41.90
Generic	7,504	16.79	1.000	10.50	1.039	1.000	1.004	10.95	0.935	1.000	1.000	10.24
Non-Drug*	227	53.94	1.000	1.02	1.039	1.000	1.005	1.06	0.935	1.000	1.000	0.99
Grand Total	10,331	63.30		\$ 54.49				\$ 56.83				\$ 53.14
Admin (1.5%)				\$ 0.84				\$ 0.88				\$ 0.82
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 55.33				\$ 57.71				\$ 53.96

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			219,604				216,623				220,613
Brand	1,458	104.62	1.000	12.71	1.039	1.000	1.000	13.21	0.935	1.000	1.000	12.35
Generic	4,131	16.86	1.000	5.80	1.039	1.000	1.000	6.03	0.935	1.000	1.000	5.64
Non-Drug*	36	38.64	1.000	0.12	1.039	1.000	1.000	0.12	0.935	1.000	1.000	0.11
Subtotal	5,625	39.75		\$ 18.63				\$ 19.36				\$ 18.10
Admin (1.5%)				\$ 0.29				\$ 0.30				\$ 0.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.92				\$ 19.66				\$ 18.38
Ages 1 - 13	Member Months			2,008,052				2,015,548				2,052,669
Brand	1,988	123.68	1.000	20.49	1.039	1.000	1.000	21.29	0.935	1.000	1.000	19.91
Generic	3,492	20.56	1.000	5.98	1.039	1.000	1.000	6.22	0.935	1.000	1.000	5.82
Non-Drug*	85	56.67	1.000	0.40	1.039	1.000	1.000	0.42	0.935	1.000	1.000	0.39
Subtotal	5,565	57.94		\$ 26.87				\$ 27.93				\$ 26.11
Admin (1.5%)				\$ 0.41				\$ 0.43				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 27.29				\$ 28.36				\$ 26.52
Ages 14 - 20 : Female	Member Months			371,161				368,287				375,070
Brand	2,322	130.40	1.000	25.23	1.039	1.000	1.000	26.22	0.935	1.000	1.000	24.51
Generic	7,676	14.20	1.000	9.08	1.039	1.000	1.000	9.44	0.935	1.000	1.000	8.83
Non-Drug*	100	65.91	1.000	0.55	1.039	1.000	1.000	0.57	0.935	1.000	1.000	0.53
Subtotal	10,097	41.43		\$ 34.86				\$ 36.23				\$ 33.87
Admin (1.5%)				\$ 0.54				\$ 0.56				\$ 0.52
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.40				\$ 36.78				\$ 34.39

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			318,749				317,283				323,126
Brand	1,467	223.81	1.000	27.36	1.039	1.000	1.000	28.44	0.935	1.000	1.000	26.59
Generic	4,071	15.17	1.000	5.15	1.039	1.000	1.000	5.35	0.935	1.000	1.000	5.00
Non-Drug*	93	65.53	1.000	0.51	1.039	1.000	1.000	0.53	0.935	1.000	1.000	0.49
Subtotal	5,631	70.36		\$ 33.02				\$ 34.31				\$ 32.08
Admin (1.5%)				\$ 0.51				\$ 0.53				\$ 0.49
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.53				\$ 34.84				\$ 32.58
Ages 21 - 44 : Female	Member Months			737,074				738,136				751,731
Brand	3,102	181.21	1.000	46.84	1.039	1.000	1.000	48.68	0.935	1.000	1.000	45.52
Generic	13,194	14.08	1.000	15.48	1.039	1.000	1.000	16.09	0.935	1.000	1.000	15.04
Non-Drug*	285	52.97	1.000	1.26	1.039	1.000	1.000	1.31	0.935	1.000	1.000	1.22
Subtotal	16,581	46.01		\$ 63.58				\$ 66.07				\$ 61.78
Admin (1.5%)				\$ 0.98				\$ 1.02				\$ 0.95
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 64.56				\$ 67.09				\$ 62.73
Ages 21 - 44 : Male	Member Months			179,523				179,261				182,563
Brand	2,118	205.53	1.000	36.28	1.039	1.000	1.000	37.71	0.935	1.000	1.000	35.26
Generic	9,678	14.24	1.000	11.49	1.039	1.000	1.000	11.94	0.935	1.000	1.000	11.16
Non-Drug*	251	51.95	1.000	1.09	1.039	1.000	1.000	1.13	0.935	1.000	1.000	1.06
Subtotal	12,048	48.66		\$ 48.86				\$ 50.77				\$ 47.47
Admin (1.5%)				\$ 0.75				\$ 0.78				\$ 0.73
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 49.61				\$ 51.56				\$ 48.20

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			90,274				90,863				92,537
Brand	4,985	190.57	1.000	79.17	1.039	1.000	1.000	82.28	0.935	1.000	1.000	76.93
Generic	20,594	13.29	1.000	22.81	1.039	1.000	1.000	23.71	0.935	1.000	1.000	22.17
Non-Drug*	897	50.53	1.000	3.78	1.039	1.000	1.000	3.93	0.935	1.000	1.000	3.67
Subtotal	26,476	47.94		\$ 105.76				\$ 109.91				\$ 102.77
Admin (1.5%)				\$ 1.63				\$ 1.69				\$ 1.58
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 107.39				\$ 111.60				\$ 104.35
Age 65 & Over	Member Months			6,911				6,597				6,718
Brand	6,172	125.43	1.000	64.52	1.039	1.000	1.000	67.05	0.935	1.000	1.000	62.69
Generic	20,455	11.19	1.000	19.07	1.039	1.000	1.000	19.82	0.935	1.000	1.000	18.53
Non-Drug*	563	45.64	1.000	2.14	1.039	1.000	1.000	2.22	0.935	1.000	1.000	2.08
Subtotal	27,190	37.84		\$ 85.73				\$ 89.10				\$ 83.30
Admin (1.5%)				\$ 1.32				\$ 1.37				\$ 1.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 87.05				\$ 90.47				\$ 84.59
Total Medicaid	Member Months			3,931,348				3,932,598				4,005,027
Brand	2,239	150.88	1.000	28.15	1.039	1.000	1.000	29.26	0.935	1.000	1.000	27.36
Generic	6,494	15.97	1.000	8.64	1.039	1.000	1.000	8.98	0.935	1.000	1.000	8.40
Non-Drug*	149	54.85	1.000	0.68	1.039	1.000	1.001	0.71	0.935	1.000	1.000	0.66
Total	8,881	50.62		\$ 37.47				\$ 38.95				\$ 36.41
Admin (1.5%)				\$ 0.58				\$ 0.60				\$ 0.56
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 38.04				\$ 39.55				\$ 36.98

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			20				18				19
Brand	1,838	7.80	1.000	1.19	1.039	1.000	1.000	1.24	0.935	1.000	1.000	1.16
Generic	7,353	50.52	1.000	30.95	1.039	1.000	1.000	32.17	0.935	1.000	1.000	30.08
Non-Drug*	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Subtotal	9,191	41.97		\$ 32.15				\$ 33.41				\$ 31.24
Admin (1.5%)				\$ 0.50				\$ 0.51				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.64				\$ 33.92				\$ 31.72
Ages 1 - 13	Member Months			77,261				66,154				67,372
Brand	2,109	199.67	1.000	35.09	1.039	1.000	1.000	36.47	0.935	1.000	1.000	34.10
Generic	3,338	21.92	1.000	6.10	1.039	1.000	1.000	6.34	0.935	1.000	1.000	5.92
Non-Drug*	113	75.05	1.000	0.71	1.039	1.000	1.000	0.73	0.935	1.000	1.000	0.69
Subtotal	5,560	90.43		\$ 41.90				\$ 43.54				\$ 40.71
Admin (1.5%)				\$ 0.65				\$ 0.67				\$ 0.63
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 42.54				\$ 44.21				\$ 41.34
Ages 14 - 20 : Female	Member Months			21,207				16,149				16,447
Brand	2,245	149.98	1.000	28.05	1.039	1.000	1.000	29.15	0.935	1.000	1.000	27.26
Generic	5,818	17.08	1.000	8.28	1.039	1.000	1.000	8.61	0.935	1.000	1.000	8.05
Non-Drug*	109	102.63	1.000	0.93	1.039	1.000	1.000	0.97	0.935	1.000	1.000	0.91
Subtotal	8,172	54.73		\$ 37.27				\$ 38.73				\$ 36.22
Admin (1.5%)				\$ 0.57				\$ 0.60				\$ 0.56
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.84				\$ 39.33				\$ 36.77

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			22,129				17,656				17,981
Brand	1,846	429.64	1.000	66.11	1.039	1.000	1.000	68.70	0.935	1.000	1.000	64.24
Generic	4,015	16.87	1.000	5.64	1.039	1.000	1.000	5.87	0.935	1.000	1.000	5.48
Non-Drug*	138	85.48	1.000	0.99	1.039	1.000	1.000	1.02	0.935	1.000	1.000	0.96
Subtotal	6,000	145.48		\$ 72.74				\$ 75.59				\$ 70.68
Admin (1.5%)				\$ 1.12				\$ 1.16				\$ 1.09
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 73.86				\$ 76.76				\$ 71.77
Age 21+	Member Months			1				-				-
Brand	24,000	60.80	1.000	121.59	1.039	1.000	1.000	126.36	0.935	1.000	1.000	118.15
Generic	792,000	11.33	1.000	748.06	1.039	1.000	1.000	777.41	0.935	1.000	1.000	726.88
Non-Drug*	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Subtotal	816,000	12.79		\$ 869.65				\$ 903.77				\$ 845.02
Admin (1.5%)				\$ 13.39				\$ 13.92				\$ 13.01
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 883.04				\$ 917.69				\$ 858.04
Total Uninsured	Member Months			120,618				99,977				101,819
Brand	2,085	227.59	1.000	39.54	1.039	1.000	0.997	40.97	0.935	1.000	1.000	38.31
Generic	3,905	19.69	1.000	6.41	1.039	1.000	0.995	6.63	0.935	1.000	1.000	6.19
Non-Drug*	117	81.84	1.000	0.80	1.039	1.000	0.994	0.82	0.935	1.000	1.000	0.77
Total	6,107	91.85		\$ 46.75				\$ 48.42				\$ 45.27
Admin (1.5%)				\$ 0.72				\$ 0.75				\$ 0.70
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 47.47				\$ 49.17				\$ 45.97

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			131,838				132,354				134,792
Brand	6,858	392.99	1.000	224.60	1.039	1.000	1.000	233.41	0.935	1.000	1.000	218.24
Generic	11,039	26.79	1.000	24.65	1.039	1.000	1.000	25.61	0.935	1.000	1.000	23.95
Non-Drug*	270	59.07	1.000	1.33	1.039	1.000	1.000	1.38	0.935	1.000	1.000	1.29
Subtotal	18,167	165.51		\$ 250.58				\$ 260.41				\$ 243.48
Admin (1.5%)				\$ 3.86				\$ 4.01				\$ 3.75
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 254.43				\$ 264.42				\$ 247.23
Ages Over 21	Member Months			335,357				338,756				344,995
Brand	9,145	274.63	1.000	209.30	1.039	1.000	1.000	217.51	0.935	1.000	1.000	203.37
Generic	30,101	17.32	1.000	43.45	1.039	1.000	1.000	45.15	0.935	1.000	1.000	42.22
Non-Drug*	1,482	51.77	1.000	6.39	1.039	1.000	1.000	6.64	0.935	1.000	1.000	6.21
Subtotal	40,728	76.35		\$ 259.14				\$ 269.31				\$ 251.80
Admin (1.5%)				\$ 3.99				\$ 4.15				\$ 3.88
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 263.13				\$ 273.45				\$ 255.68
Total Disabled	Member Months			467,195				471,110				479,787
Brand	8,500	301.58	1.000	213.62	1.039	1.000	1.000	221.98	0.935	1.000	1.000	207.55
Generic	24,722	18.51	1.000	38.14	1.039	1.000	1.001	39.66	0.935	1.000	1.000	37.09
Non-Drug*	1,140	52.25	1.000	4.96	1.039	1.000	1.001	5.17	0.935	1.000	1.000	4.83
Total	34,361	89.65		\$ 256.72				\$ 266.81				\$ 249.46
Admin (1.5%)				\$ 3.95				\$ 4.11				\$ 3.84
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 260.68				\$ 270.91				\$ 253.30

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates

Duals and Waiver Duals												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			507,931				507,900				517,254
Brand	92	212.65	1.000	1.63	1.039	1.000	1.000	1.69	0.935	1.000	1.000	1.58
Generic	341	15.18	1.000	0.43	1.039	1.000	1.000	0.45	0.935	1.000	1.000	0.42
Non-Drug*	15	51.25	1.000	0.06	1.039	1.000	1.000	0.07	0.935	1.000	1.000	0.06
Total	448	56.90		\$ 2.12				\$ 2.21				\$ 2.06
Admin (1.5%)				\$ 0.03				\$ 0.03				\$ 0.03
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 2.16				\$ 2.24				\$ 2.10

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Total Prescription Drug Experience												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			4,453,732				4,449,857				4,531,812
Brand	2,201	182.41	1.000	33.46	1.039	1.000	1.002	34.85	0.935	1.000	1.000	32.59
Generic	6,744	15.52	1.000	8.72	1.039	1.000	1.002	9.08	0.935	1.000	1.000	8.49
Non-Drug*	210	48.15	1.000	0.84	1.039	1.000	1.002	0.88	0.935	1.000	1.000	0.82
Grand Total	9,155	56.40		\$ 43.03				\$ 44.81				\$ 41.90
Admin (1.5%)				\$ 0.66				\$ 0.69				\$ 0.65
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 43.69				\$ 45.50				\$ 42.54

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			170,957				172,497				175,674
Brand	1,465	106.15	1.000	12.96	1.039	1.000	1.000	13.47	0.935	1.000	1.000	12.59
Generic	4,236	14.46	1.000	5.11	1.039	1.000	1.000	5.31	0.935	1.000	1.000	4.96
Non-Drug*	68	37.92	1.000	0.22	1.039	1.000	1.000	0.22	0.935	1.000	1.000	0.21
Subtotal	5,770	38.02		\$ 18.28				\$ 19.00				\$ 17.76
Admin (1.5%)				\$ 0.28				\$ 0.29				\$ 0.27
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.56				\$ 19.29				\$ 18.04
Ages 1 - 13	Member Months			1,737,793				1,743,731				1,775,846
Brand	1,676	117.50	1.000	16.41	1.039	1.000	1.000	17.05	0.935	1.000	1.000	15.94
Generic	3,128	19.46	1.000	5.07	1.039	1.000	1.000	5.27	0.935	1.000	1.000	4.93
Non-Drug*	63	50.62	1.000	0.27	1.039	1.000	1.000	0.28	0.935	1.000	1.000	0.26
Subtotal	4,866	53.62		\$ 21.74				\$ 22.60				\$ 21.13
Admin (1.5%)				\$ 0.33				\$ 0.35				\$ 0.33
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 22.08				\$ 22.95				\$ 21.45
Ages 14 - 20 : Female	Member Months			368,457				365,589				372,322
Brand	1,823	116.09	1.000	17.64	1.039	1.000	1.000	18.33	0.935	1.000	1.000	17.14
Generic	6,384	13.80	1.000	7.34	1.039	1.000	1.000	7.63	0.935	1.000	1.000	7.14
Non-Drug*	86	58.75	1.000	0.42	1.039	1.000	1.000	0.44	0.935	1.000	1.000	0.41
Subtotal	8,293	36.76		\$ 25.40				\$ 26.40				\$ 24.69
Admin (1.5%)				\$ 0.39				\$ 0.41				\$ 0.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.80				\$ 26.81				\$ 25.07

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			309,765				310,219				315,933
Brand	1,086	207.01	1.000	18.73	1.039	1.000	1.000	19.47	0.935	1.000	1.000	18.20
Generic	3,171	14.77	1.000	3.90	1.039	1.000	1.000	4.06	0.935	1.000	1.000	3.79
Non-Drug*	67	62.64	1.000	0.35	1.039	1.000	1.000	0.37	0.935	1.000	1.000	0.34
Subtotal	4,325	63.79		\$ 22.99				\$ 23.89				\$ 22.34
Admin (1.5%)				\$ 0.35				\$ 0.37				\$ 0.34
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 23.34				\$ 24.26				\$ 22.68
Ages 21 - 44 : Female	Member Months			704,059				708,342				721,388
Brand	2,348	152.20	1.000	29.79	1.039	1.000	1.000	30.95	0.935	1.000	1.000	28.94
Generic	10,898	12.74	1.000	11.57	1.039	1.000	1.000	12.03	0.935	1.000	1.000	11.25
Non-Drug*	234	48.01	1.000	0.94	1.039	1.000	1.000	0.97	0.935	1.000	1.000	0.91
Subtotal	13,481	37.65		\$ 42.30				\$ 43.96				\$ 41.10
Admin (1.5%)				\$ 0.65				\$ 0.68				\$ 0.63
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 42.95				\$ 44.63				\$ 41.73
Ages 21 - 44 : Male	Member Months			81,951				82,804				84,329
Brand	1,712	210.75	1.000	30.07	1.039	1.000	1.000	31.25	0.935	1.000	1.000	29.22
Generic	9,056	12.98	1.000	9.80	1.039	1.000	1.000	10.18	0.935	1.000	1.000	9.52
Non-Drug*	290	48.70	1.000	1.18	1.039	1.000	1.000	1.22	0.935	1.000	1.000	1.14
Subtotal	11,058	44.54		\$ 41.04				\$ 42.65				\$ 39.88
Admin (1.5%)				\$ 0.63				\$ 0.66				\$ 0.61
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 41.67				\$ 43.31				\$ 40.49

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			67,814				67,438				68,680
Brand	4,258	173.65	1.000	61.62	1.039	1.000	1.000	64.03	0.935	1.000	1.000	59.87
Generic	19,216	11.50	1.000	18.42	1.039	1.000	1.000	19.15	0.935	1.000	1.000	17.90
Non-Drug*	879	45.92	1.000	3.36	1.039	1.000	1.000	3.49	0.935	1.000	1.000	3.27
Subtotal	24,352	41.10		\$ 83.40				\$ 86.68				\$ 81.04
Admin (1.5%)				\$ 1.28				\$ 1.33				\$ 1.25
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 84.69				\$ 88.01				\$ 82.29
Age 65 & Over	Member Months			3,422				3,457				3,521
Brand	4,324	117.53	1.000	42.35	1.039	1.000	1.000	44.01	0.935	1.000	1.000	41.15
Generic	13,758	11.32	1.000	12.98	1.039	1.000	1.000	13.49	0.935	1.000	1.000	12.61
Non-Drug*	361	56.45	1.000	1.70	1.039	1.000	1.000	1.77	0.935	1.000	1.000	1.65
Subtotal	18,443	37.11		\$ 57.03				\$ 59.27				\$ 55.41
Admin (1.5%)				\$ 0.88				\$ 0.91				\$ 0.85
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 57.91				\$ 60.18				\$ 56.27
Total Medicaid	Member Months			3,444,218				3,454,078				3,517,693
Brand	1,820	135.53	1.000	20.55	1.039	1.000	1.000	21.36	0.935	1.000	1.000	19.97
Generic	5,592	14.86	1.000	6.92	1.039	1.000	1.000	7.20	0.935	1.000	1.000	6.73
Non-Drug*	123	49.70	1.000	0.51	1.039	1.000	1.000	0.53	0.935	1.000	1.000	0.49
Total	7,535	44.57		\$ 27.99				\$ 29.09				\$ 27.19
Admin (1.5%)				\$ 0.43				\$ 0.45				\$ 0.42
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.42				\$ 29.53				\$ 27.61

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			3				9				9
Brand	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Generic	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Non-Drug*	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (1.5%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Ages 1 - 13	Member Months			46,028				38,251				38,955
Brand	2,166	128.75	1.000	23.24	1.039	1.000	1.000	24.16	0.935	1.000	1.000	22.59
Generic	3,545	20.36	1.000	6.01	1.039	1.000	1.000	6.25	0.935	1.000	1.000	5.84
Non-Drug*	60	68.44	1.000	0.34	1.039	1.000	1.000	0.36	0.935	1.000	1.000	0.34
Subtotal	5,772	61.54		\$ 29.60				\$ 30.77				\$ 28.77
Admin (1.5%)				\$ 0.46				\$ 0.47				\$ 0.44
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.06				\$ 31.24				\$ 29.21
Ages 14 - 20 : Female	Member Months			15,584				11,584				11,798
Brand	2,245	151.73	1.000	28.38	1.039	1.000	1.000	29.50	0.935	1.000	1.000	27.58
Generic	5,835	16.33	1.000	7.94	1.039	1.000	1.000	8.25	0.935	1.000	1.000	7.72
Non-Drug*	108	100.04	1.000	0.90	1.039	1.000	1.000	0.93	0.935	1.000	1.000	0.87
Subtotal	8,187	54.56		\$ 37.22				\$ 38.68				\$ 36.17
Admin (1.5%)				\$ 0.57				\$ 0.60				\$ 0.56
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.80				\$ 39.28				\$ 36.72

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			16,140				11,806				12,024
Brand	1,480	163.27	1.000	20.14	1.039	1.000	1.000	20.93	0.935	1.000	1.000	19.57
Generic	3,667	15.91	1.000	4.86	1.039	1.000	1.000	5.05	0.935	1.000	1.000	4.73
Non-Drug*	172	80.18	1.000	1.15	1.039	1.000	1.000	1.19	0.935	1.000	1.000	1.12
Subtotal	5,319	59.00		\$ 26.15				\$ 27.18				\$ 25.41
Admin (1.5%)				\$ 0.40				\$ 0.42				\$ 0.39
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 26.55				\$ 27.60				\$ 25.80
Age 21+	Member Months			-				-				-
Brand	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Generic	-	7.43	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Non-Drug*	-	-	1.000	-	1.039	1.000	1.000	-	0.935	1.000	1.000	-
Subtotal	-	7.43		\$ -				\$ -				\$ -
Admin (1.5%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Uninsured	Member Months			77,755				61,650				62,785
Brand	2,040	139.02	1.000	23.63	1.039	1.000	0.999	24.54	0.935	1.000	1.000	22.94
Generic	4,032	18.34	1.000	6.16	1.039	1.000	0.999	6.40	0.935	1.000	1.000	5.98
Non-Drug*	93	80.28	1.000	0.62	1.039	1.000	0.968	0.63	0.935	1.000	1.000	0.59
Total	6,164	59.21		\$ 30.41				\$ 31.56				\$ 29.51
Admin (1.5%)				\$ 0.47				\$ 0.49				\$ 0.45
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.88				\$ 32.05				\$ 29.96

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development
West Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			161,392				160,952				163,916
Brand	4,560	296.17	1.000	112.54	1.039	1.000	1.000	116.95	0.935	1.000	1.000	109.35
Generic	7,990	25.97	1.000	17.29	1.039	1.000	1.000	17.97	0.935	1.000	1.000	16.80
Non-Drug*	189	52.90	1.000	0.83	1.039	1.000	1.000	0.86	0.935	1.000	1.000	0.81
Subtotal	12,738	123.09		\$ 130.66				\$ 135.79				\$ 126.96
Admin (1.5%)				\$ 2.01				\$ 2.09				\$ 1.96
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 132.67				\$ 137.88				\$ 128.92
Ages Over 21	Member Months			331,073				333,433				339,575
Brand	7,871	265.13	1.000	173.91	1.039	1.000	1.000	180.73	0.935	1.000	1.000	168.99
Generic	27,290	15.37	1.000	34.96	1.039	1.000	1.000	36.34	0.935	1.000	1.000	33.97
Non-Drug*	1,409	45.96	1.000	5.40	1.039	1.000	1.000	5.61	0.935	1.000	1.000	5.24
Subtotal	36,571	70.31		\$ 214.27				\$ 222.68				\$ 208.21
Admin (1.5%)				\$ 3.30				\$ 3.43				\$ 3.21
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 217.57				\$ 226.11				\$ 211.41
Total Disabled	Member Months			492,465				494,385				503,491
Brand	6,786	271.97	1.000	153.80	1.039	1.000	1.001	159.97	0.935	1.000	1.000	149.57
Generic	20,965	16.70	1.000	29.17	1.039	1.000	1.001	30.36	0.935	1.000	1.000	28.38
Non-Drug*	1,009	46.38	1.000	3.90	1.039	1.000	1.003	4.06	0.935	1.000	1.000	3.80
Total	28,761	77.97		\$ 186.87				\$ 194.39				\$ 181.76
Admin (1.5%)				\$ 2.88				\$ 2.99				\$ 2.80
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 189.75				\$ 197.38				\$ 184.55

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7b

FY 2013 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Duals and Waiver Duals												
Age Group	Calendar Year 2011			CY 2011 Paid Expenditures PMPM	Data Adjustment Factors			FY 2012 PMPM	Data Adjustment Factors			FY 2013 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2012	Benefit Adjust	Enrollment Impact		Trend To FY 2013	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			439,294				439,744				447,843
Brand	83	221.02	1.000	1.53	1.039	1.000	1.000	1.59	0.935	1.000	1.000	1.49
Generic	315	13.29	1.000	0.35	1.039	1.000	1.000	0.36	0.935	1.000	1.000	0.34
Non-Drug*	13	45.74	1.000	0.05	1.039	1.000	1.000	0.05	0.935	1.000	1.000	0.05
Total	411	56.42		\$ 1.93				\$ 2.01				\$ 1.88
Admin (1.5%)				\$ 0.03				\$ 0.03				\$ 0.03
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.96				\$ 2.04				\$ 1.91

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 7c

FY 2013 Pharmacy Per Capita Cost Development
All Regions - Pharmacy Rate and Budget Summary

		Prescription Drug Experience								
Aid Category	Age Group	January 11 through December 11			FY 2012			FY 2013		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	583,267	\$ 20.76	\$ 12,107,385	581,940	\$ 21.58	\$ 12,556,421	592,658	\$ 20.17	\$ 11,956,480
	Age 1 - 13	5,646,836	\$ 28.31	\$ 159,879,193	5,664,080	\$ 29.42	\$ 166,639,121	5,768,399	\$ 27.51	\$ 158,677,173
	Age 14 - 20 Female	1,122,880	\$ 35.11	\$ 39,425,306	1,113,765	\$ 36.49	\$ 40,635,843	1,134,277	\$ 34.11	\$ 38,694,279
	Age 14 - 20 Male	961,603	\$ 37.35	\$ 35,914,624	958,626	\$ 38.78	\$ 37,173,181	976,282	\$ 36.26	\$ 35,397,062
	Age 21 - 44 Female	2,158,831	\$ 59.78	\$ 129,065,586	2,161,652	\$ 62.08	\$ 134,203,986	2,201,464	\$ 58.05	\$ 127,791,775
	Age 21 - 44 Male	452,698	\$ 51.34	\$ 23,240,711	451,644	\$ 53.31	\$ 24,078,299	459,962	\$ 49.85	\$ 22,927,848
	Age 45 - 64	246,751	\$ 106.62	\$ 26,307,607	246,871	\$ 110.83	\$ 27,360,503	251,418	\$ 103.63	\$ 26,053,230
	Age 65+	15,378	\$ 73.45	\$ 1,129,497	14,607	\$ 76.27	\$ 1,114,084	14,876	\$ 71.31	\$ 1,060,853
	All Ages	11,188,243	\$ 38.17	\$ 427,069,908	11,193,185	\$ 39.65	\$ 443,761,437	11,399,336	\$ 37.07	\$ 422,558,700
Uninsured/Uninsurable										
	Age Under 1	26	\$ 34.84	\$ 898	28	\$ 24.62	\$ 683	28	\$ 23.02	\$ 650
	Age 1 - 13	197,389	\$ 40.82	\$ 8,058,257	168,602	\$ 42.53	\$ 7,169,890	171,707	\$ 39.76	\$ 6,827,316
	Age 14 - 19 Female	61,543	\$ 40.86	\$ 2,514,721	47,825	\$ 42.60	\$ 2,037,564	48,705	\$ 39.84	\$ 1,940,210
	Age 14 - 19 Male	65,314	\$ 93.39	\$ 6,099,957	50,269	\$ 97.65	\$ 4,908,597	51,195	\$ 91.30	\$ 4,674,067
	Age 20+	2	\$ 749.60	\$ 1,499	-	\$ 779.01	\$ -	-	\$ 728.37	\$ -
	All Ages	324,274	\$ 51.42	\$ 16,675,333	266,723	\$ 52.93	\$ 14,116,734	271,636	\$ 49.49	\$ 13,442,242
Disabled										
	Age <21	416,439	\$ 201.63	\$ 83,965,139	416,261	\$ 209.66	\$ 87,272,778	423,928	\$ 196.03	\$ 83,102,921
	Age 21+	1,134,696	\$ 248.46	\$ 281,927,439	1,142,614	\$ 258.21	\$ 295,033,677	1,163,658	\$ 241.43	\$ 280,937,090
	All Ages	1,551,135	\$ 235.89	\$ 365,892,578	1,558,875	\$ 245.25	\$ 382,306,455	1,587,586	\$ 229.30	\$ 364,040,011
Duals/Waiver Duals										
	All Ages	1,636,365	\$ 2.05	\$ 3,356,140	1,635,875	\$ 2.13	\$ 3,486,737	1,666,004	\$ 1.99	\$ 3,320,142
All Groups	All Ages	14,700,017	\$ 55.31	\$ 812,993,960	14,654,659	\$ 57.57	\$ 843,671,363	14,924,562	\$ 53.83	\$ 803,361,095

TennCare

Exhibit 7c

FY 2013 Pharmacy Per Capita Cost Development
East Region - Pharmacy Rate and Budget Summary

		Prescription Drug Experience								
Aid Category	Age Group	January 11 through December 11			FY 2012			FY 2013		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	192,706	\$ 24.80	\$ 4,780,057	192,820	\$ 25.78	\$ 4,970,518	196,371	\$ 24.10	\$ 4,733,029
	Age 1 - 13	1,900,991	\$ 35.09	\$ 66,713,863	1,904,802	\$ 36.47	\$ 69,470,044	1,939,883	\$ 34.10	\$ 66,150,794
	Age 14 - 20 Female	383,263	\$ 43.79	\$ 16,783,017	379,889	\$ 45.51	\$ 17,287,883	386,885	\$ 42.55	\$ 16,461,875
	Age 14 - 20 Male	333,089	\$ 54.03	\$ 17,997,828	331,124	\$ 56.15	\$ 18,593,565	337,222	\$ 52.50	\$ 17,705,172
	Age 21 - 44 Female	717,699	\$ 71.40	\$ 51,242,900	715,173	\$ 74.20	\$ 53,065,825	728,345	\$ 69.38	\$ 50,530,361
	Age 21 - 44 Male	191,223	\$ 57.10	\$ 10,919,688	189,579	\$ 59.34	\$ 11,250,503	193,070	\$ 55.49	\$ 10,712,958
	Age 45 - 64	88,663	\$ 122.60	\$ 10,870,035	88,570	\$ 127.41	\$ 11,284,667	90,201	\$ 119.13	\$ 10,745,490
	Age 65+	5,045	\$ 65.35	\$ 329,690	4,553	\$ 67.92	\$ 309,217	4,637	\$ 63.50	\$ 294,443
	All Ages	3,812,677	\$ 47.12	\$ 179,637,078	3,806,509	\$ 48.92	\$ 186,232,221	3,876,616	\$ 45.74	\$ 177,334,122
Uninsured/Uninsurable										
	Age Under 1	3	\$ 83.56	\$ 259	1	\$ 86.84	\$ 59	1	\$ 81.20	\$ 56
	Age 1 - 13	74,100	\$ 45.72	\$ 3,387,822	64,197	\$ 47.51	\$ 3,050,237	65,380	\$ 44.43	\$ 2,904,498
	Age 14 - 20 Female	24,752	\$ 45.38	\$ 1,123,145	20,091	\$ 47.16	\$ 947,421	20,461	\$ 44.09	\$ 902,154
	Age 14 - 20 Male	27,046	\$ 149.26	\$ 4,036,952	20,807	\$ 155.12	\$ 3,227,596	21,190	\$ 145.04	\$ 3,073,382
	Age 21+	1	\$ 616.16	\$ 616	-	\$ 640.33	\$ -	-	\$ 598.71	\$ -
	All Ages	125,901	\$ 67.90	\$ 8,548,794	105,096	\$ 68.75	\$ 7,225,312	107,032	\$ 64.28	\$ 6,880,090
Disabled										
	Age <21	123,209	\$ 235.44	\$ 29,008,481	122,955	\$ 244.68	\$ 30,084,342	125,219	\$ 228.77	\$ 28,646,925
	Age 21+	468,266	\$ 259.79	\$ 121,652,106	470,425	\$ 269.98	\$ 127,007,481	479,089	\$ 252.44	\$ 120,939,116
	All Ages	591,475	\$ 254.72	\$ 150,660,587	593,380	\$ 264.74	\$ 157,091,823	604,308	\$ 247.53	\$ 149,586,041
Duals/Waiver Duals										
	All Ages	689,140	\$ 2.03	\$ 1,397,869	688,232	\$ 2.11	\$ 1,450,794	700,907	\$ 1.97	\$ 1,381,475
All Groups	All Ages	5,219,194	\$ 65.19	\$ 340,244,328	5,193,217	\$ 67.78	\$ 352,000,150	5,288,863	\$ 63.38	\$ 335,181,729

TennCare

Exhibit 7c

FY 2013 Pharmacy Per Capita Cost Development
Middle Region - Pharmacy Rate and Budget Summary

		Prescription Drug Experience								
Aid Category	Age Group	January 11 through December 11			FY 2012			FY 2013		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	219,604	\$ 18.92	\$ 4,154,063	216,623	\$ 19.66	\$ 4,258,437	220,613	\$ 18.38	\$ 4,054,971
	Age 1 - 13	2,008,052	\$ 27.29	\$ 54,795,310	2,015,548	\$ 28.36	\$ 57,157,524	2,052,669	\$ 26.52	\$ 54,426,562
	Age 14 - 20 Female	371,161	\$ 35.40	\$ 13,137,552	368,287	\$ 36.78	\$ 13,547,218	375,070	\$ 34.39	\$ 12,899,938
	Age 14 - 20 Male	318,749	\$ 33.53	\$ 10,686,094	317,283	\$ 34.84	\$ 11,054,236	323,126	\$ 32.58	\$ 10,526,069
	Age 21 - 44 Female	737,074	\$ 64.56	\$ 47,583,860	738,136	\$ 67.09	\$ 49,521,895	751,731	\$ 62.73	\$ 47,155,759
	Age 21 - 44 Male	179,523	\$ 49.61	\$ 8,905,979	179,261	\$ 51.56	\$ 9,241,867	182,563	\$ 48.20	\$ 8,800,295
	Age 45 - 64	90,274	\$ 107.39	\$ 9,694,571	90,863	\$ 111.60	\$ 10,140,617	92,537	\$ 104.35	\$ 9,656,103
	Age 65+	6,911	\$ 87.05	\$ 601,656	6,597	\$ 90.47	\$ 596,809	6,718	\$ 84.59	\$ 568,294
	All Ages	3,931,348	\$ 38.04	\$ 149,559,086	3,932,598	\$ 39.55	\$ 155,518,605	4,005,027	\$ 36.98	\$ 148,087,991
Uninsured/Uninsurable										
	Age Under 1	20	\$ 32.64	\$ 639	18	\$ 33.92	\$ 624	19	\$ 31.72	\$ 594
	Age 1 - 13	77,261	\$ 42.54	\$ 3,286,838	66,154	\$ 44.21	\$ 2,924,746	67,372	\$ 41.34	\$ 2,785,003
	Age 14 - 20 Female	21,207	\$ 37.84	\$ 802,591	16,149	\$ 39.33	\$ 635,135	16,447	\$ 36.77	\$ 604,789
	Age 14 - 20 Male	22,129	\$ 73.86	\$ 1,634,421	17,656	\$ 76.76	\$ 1,355,195	17,981	\$ 71.77	\$ 1,290,445
	Age 21+	1	\$ 883.04	\$ 883	-	\$ 917.69	\$ -	-	\$ 858.04	\$ -
	All Ages	120,618	\$ 47.47	\$ 5,725,372	99,977	\$ 49.17	\$ 4,915,700	101,819	\$ 45.97	\$ 4,680,830
Disabled										
	Age <21	131,838	\$ 254.43	\$ 33,544,220	132,354	\$ 264.42	\$ 34,996,674	134,792	\$ 247.23	\$ 33,324,547
	Age 21+	335,357	\$ 263.13	\$ 88,242,495	338,756	\$ 273.45	\$ 92,633,763	344,995	\$ 255.68	\$ 88,207,760
	All Ages	467,195	\$ 260.68	\$ 121,786,714	471,110	\$ 270.91	\$ 127,630,437	479,787	\$ 253.30	\$ 121,532,308
Duals/Waiver Duals										
	All Ages	507,931	\$ 2.16	\$ 1,095,470	507,900	\$ 2.24	\$ 1,138,377	517,254	\$ 2.10	\$ 1,083,986
All Groups	All Ages	5,027,091	\$ 55.33	\$ 278,166,643	5,011,585	\$ 57.71	\$ 289,203,119	5,103,886	\$ 53.96	\$ 275,385,114

TennCare

Exhibit 7c

FY 2013 Pharmacy Per Capita Cost Development
West Region - Pharmacy Rate and Budget Summary

		Prescription Drug Experience								
Aid Category	Age Group	January 11 through December 11			FY 2012			FY 2013		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	170,957	\$ 18.56	\$ 3,173,265	172,497	\$ 19.29	\$ 3,327,465	175,674	\$ 18.04	\$ 3,168,480
	Age 1 - 13	1,737,793	\$ 22.08	\$ 38,370,020	1,743,731	\$ 22.95	\$ 40,011,553	1,775,846	\$ 21.45	\$ 38,099,818
	Age 14 - 20 Female	368,457	\$ 25.80	\$ 9,504,737	365,589	\$ 26.81	\$ 9,800,742	372,322	\$ 25.07	\$ 9,332,467
	Age 14 - 20 Male	309,765	\$ 23.34	\$ 7,230,702	310,219	\$ 24.26	\$ 7,525,380	315,933	\$ 22.68	\$ 7,165,820
	Age 21 - 44 Female	704,059	\$ 42.95	\$ 30,238,825	708,342	\$ 44.63	\$ 31,616,267	721,388	\$ 41.73	\$ 30,105,655
	Age 21 - 44 Male	81,951	\$ 41.67	\$ 3,415,044	82,804	\$ 43.31	\$ 3,585,929	84,329	\$ 40.49	\$ 3,414,595
	Age 45 - 64	67,814	\$ 84.69	\$ 5,743,000	67,438	\$ 88.01	\$ 5,935,219	68,680	\$ 82.29	\$ 5,651,637
	Age 65+	3,422	\$ 57.91	\$ 198,151	3,457	\$ 60.18	\$ 208,057	3,521	\$ 56.27	\$ 198,116
	All Ages	3,444,218	\$ 28.42	\$ 97,873,744	3,454,078	\$ 29.53	\$ 102,010,612	3,517,693	\$ 27.61	\$ 97,136,587
Uninsured/Uninsurable										
	Age Under 1	3	\$ -	\$ -	9	\$ -	\$ -	9	\$ -	\$ -
	Age 1 - 13	46,028	\$ 30.06	\$ 1,383,598	38,251	\$ 31.24	\$ 1,194,908	38,955	\$ 29.21	\$ 1,137,816
	Age 14 - 20 Female	15,584	\$ 37.80	\$ 588,985	11,584	\$ 39.28	\$ 455,007	11,798	\$ 36.72	\$ 433,267
	Age 14 - 20 Male	16,140	\$ 26.55	\$ 428,584	11,806	\$ 27.60	\$ 325,806	12,024	\$ 25.80	\$ 310,239
	Age 21+	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	77,755	\$ 30.88	\$ 2,401,167	61,650	\$ 32.05	\$ 1,975,721	62,785	\$ 29.96	\$ 1,881,322
Disabled										
	Age <21	161,392	\$ 132.67	\$ 21,412,439	160,952	\$ 137.88	\$ 22,191,762	163,916	\$ 128.92	\$ 21,131,448
	Age 21+	331,073	\$ 217.57	\$ 72,032,839	333,433	\$ 226.11	\$ 75,392,433	339,575	\$ 211.41	\$ 71,790,214
	All Ages	492,465	\$ 189.75	\$ 93,445,277	494,385	\$ 197.38	\$ 97,584,194	503,491	\$ 184.55	\$ 92,921,662
Duals/Waiver Duals										
	All Ages	439,294	\$ 1.96	\$ 862,800	439,744	\$ 2.04	\$ 897,566	447,843	\$ 1.91	\$ 854,681
All Groups	All Ages	4,453,732	\$ 43.69	\$ 194,582,989	4,449,857	\$ 45.50	\$ 202,468,093	4,531,812	\$ 42.54	\$ 192,794,252

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 29,426,175	\$ 28,626,072	\$ 20,383,980	\$ 78,436,226
2	ANALGESICS, NARCOTICS	\$ 25,228,176	\$ 17,386,588	\$ 4,572,563	\$ 47,187,326
3	ANTICONVULSANTS	\$ 17,446,845	\$ 15,225,120	\$ 8,052,899	\$ 40,724,864
4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 15,784,189	\$ 13,520,989	\$ 9,535,516	\$ 38,840,694
5	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 15,400,383	\$ 9,895,092	\$ 7,668,247	\$ 32,963,723
6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 13,940,982	\$ 11,391,130	\$ 6,872,921	\$ 32,205,033
7	NOT AVAILABLE	\$ 13,782,694	\$ 10,509,054	\$ 7,898,581	\$ 32,190,329
8	INSULINS	\$ 11,450,541	\$ 8,499,855	\$ 6,259,865	\$ 26,210,261
9	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 9,834,072	\$ 8,286,544	\$ 5,610,196	\$ 23,730,812
10	ANTIHEMOPHILIC FACTORS	\$ 9,873,716	\$ 8,507,622	\$ 4,090,081	\$ 22,471,419
11	BETA-ADRENERGIC AGENTS	\$ 9,157,913	\$ 6,649,058	\$ 5,017,794	\$ 20,824,766
12	PROTON-PUMP INHIBITORS	\$ 8,448,963	\$ 5,858,339	\$ 3,329,954	\$ 17,637,255
13	GLUCOCORTICIDS	\$ 6,305,791	\$ 5,653,515	\$ 4,663,682	\$ 16,622,987
14	GROWTH HORMONES	\$ 4,400,454	\$ 5,806,203	\$ 2,221,848	\$ 12,428,505
15	BLOOD SUGAR DIAGNOSTICS	\$ 5,398,229	\$ 3,930,784	\$ 2,794,450	\$ 12,123,464
16	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 3,977,848	\$ 3,999,931	\$ 3,597,326	\$ 11,575,104
17	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 4,964,078	\$ 3,676,394	\$ 1,743,507	\$ 10,383,979
18	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 4,406,132	\$ 2,624,530	\$ 2,573,769	\$ 9,604,430
19	CONTRACEPTIVES,ORAL	\$ 3,460,662	\$ 3,288,602	\$ 2,490,263	\$ 9,239,527
20	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 3,893,846	\$ 2,624,115	\$ 2,300,105	\$ 8,818,066
21	CEPHALOSPORINS - 3RD GENERATION	\$ 3,502,667	\$ 3,305,830	\$ 1,717,505	\$ 8,526,002
22	PLATELET AGGREGATION INHIBITORS	\$ 3,632,114	\$ 2,407,684	\$ 2,257,691	\$ 8,297,490
23	PENICILLINS	\$ 2,935,078	\$ 2,530,078	\$ 2,010,585	\$ 7,475,741
24	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,463,493	\$ 2,896,593	\$ 992,054	\$ 7,352,140
25	HEPATITIS C TREATMENT AGENTS	\$ 3,902,566	\$ 1,951,282	\$ 685,282	\$ 6,539,130
26	HEPARIN AND RELATED PREPARATIONS	\$ 3,000,056	\$ 1,721,255	\$ 1,711,919	\$ 6,433,230
27	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 2,756,490	\$ 1,997,129	\$ 1,130,153	\$ 5,883,771
28	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,027,077	\$ 2,222,377	\$ 2,536,375	\$ 5,785,830
29	ANTIVIRALS, GENERAL	\$ 2,327,820	\$ 1,946,412	\$ 1,479,721	\$ 5,753,953
30	GENERAL BRONCHODILATOR AGENTS	\$ 3,146,709	\$ 1,570,106	\$ 1,012,102	\$ 5,728,916

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
31	INTRA-UTERINE DEVICES (IUD'S)	\$ 1,746,722	\$ 2,096,289	\$ 1,815,939	\$ 5,658,949
32	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 545,236	\$ 2,484,995	\$ 2,418,320	\$ 5,448,551
33	MACROLIDES	\$ 2,211,531	\$ 1,693,948	\$ 1,288,605	\$ 5,194,083
34	ANTIHISTAMINES - 2ND GENERATION	\$ 2,088,744	\$ 1,817,479	\$ 1,283,915	\$ 5,190,139
35	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 2,241,322	\$ 1,423,661	\$ 1,386,353	\$ 5,051,336
36	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 936,035	\$ 1,319,414	\$ 2,729,040	\$ 4,984,490
37	ANTHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 2,216,869	\$ 1,564,509	\$ 1,149,238	\$ 4,930,616
38	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,917,845	\$ 1,414,306	\$ 839,402	\$ 4,171,552
39	METALLIC POISON,AGENTS TO TREAT	\$ 493,916	\$ 1,141,026	\$ 2,354,696	\$ 3,989,638
40	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,986,148	\$ 1,301,930	\$ 578,060	\$ 3,866,138
41	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 1,343,577	\$ 1,696,547	\$ 724,583	\$ 3,764,707
42	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,382,278	\$ 1,380,944	\$ 960,535	\$ 3,723,757
43	TOPICAL ANTIPARASITICS	\$ 1,882,632	\$ 1,237,246	\$ 601,544	\$ 3,721,422
44	IMMUNOSUPPRESSIVES	\$ 1,077,730	\$ 1,316,040	\$ 1,058,244	\$ 3,452,014
45	ANTIHISTAMINES - 1ST GENERATION	\$ 1,383,207	\$ 1,115,432	\$ 943,164	\$ 3,441,803
46	MUCOLYTICS	\$ 1,566,874	\$ 1,256,598	\$ 427,141	\$ 3,250,613
47	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 1,189,161	\$ 1,198,563	\$ 774,109	\$ 3,161,833
48	ANTIMIGRAINE PREPARATIONS	\$ 1,475,221	\$ 1,054,787	\$ 613,440	\$ 3,143,448
49	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,488,038	\$ 1,080,582	\$ 468,530	\$ 3,037,150
50	AMINOGLYCOSIDES	\$ 1,884,702	\$ 762,395	\$ 335,913	\$ 2,983,009
51	ANTHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 1,082,421	\$ 930,487	\$ 837,319	\$ 2,850,227
52	FACTOR IX PREPARATIONS	\$ 690,991	\$ 155,522	\$ 1,840,392	\$ 2,686,905
53	LIPOTROPICS	\$ 1,239,219	\$ 817,941	\$ 515,808	\$ 2,572,969
54	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 575,371	\$ 819,014	\$ 1,131,824	\$ 2,526,209
55	PANCREATIC ENZYMES	\$ 1,162,248	\$ 932,595	\$ 373,663	\$ 2,468,506
56	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 675,719	\$ 897,692	\$ 885,415	\$ 2,458,826
57	SEDATIVE-HYPNOTICS,NON-BARBITURATE	\$ 1,067,799	\$ 771,089	\$ 403,470	\$ 2,242,358
58	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 934,382	\$ 780,661	\$ 512,227	\$ 2,227,271
59	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 457,230	\$ 835,002	\$ 885,644	\$ 2,177,876
60	SKELETAL MUSCLE RELAXANTS	\$ 1,000,220	\$ 707,065	\$ 360,291	\$ 2,067,576

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
61	CALCIUM CHANNEL BLOCKING AGENTS	\$ 699,770	\$ 666,170	\$ 667,641	\$ 2,033,581
62	LINCOSAMIDES	\$ 541,207	\$ 608,265	\$ 877,454	\$ 2,026,927
63	EYE ANTIHISTAMINES	\$ 783,462	\$ 523,575	\$ 694,768	\$ 2,001,804
64	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 1,026,002	\$ 493,033	\$ 453,345	\$ 1,972,380
65	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 864,199	\$ 667,634	\$ 306,505	\$ 1,838,338
66	TOPICAL ANTIFUNGALS	\$ 634,088	\$ 549,490	\$ 653,514	\$ 1,837,091
67	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 625,235	\$ 461,270	\$ 724,135	\$ 1,810,640
68	QUINOLONES	\$ 687,445	\$ 584,854	\$ 501,304	\$ 1,773,603
69	ANAPHYLAXIS THERAPY AGENTS	\$ 878,010	\$ 545,323	\$ 338,474	\$ 1,761,807
70	LAXATIVES AND CATHARTICS	\$ 778,384	\$ 547,366	\$ 428,031	\$ 1,753,781
71	NITROFURAN DERIVATIVES	\$ 708,780	\$ 590,095	\$ 401,373	\$ 1,700,248
72	CONTRACEPTIVES,IMPLANTABLE	\$ 587,657	\$ 506,091	\$ 464,957	\$ 1,558,705
73	ESTROGENIC AGENTS	\$ 724,430	\$ 523,619	\$ 231,558	\$ 1,479,607
74	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 651,513	\$ 542,248	\$ 273,304	\$ 1,467,065
75	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 595,439	\$ 489,599	\$ 355,028	\$ 1,440,066
76	IMMUNOMODULATORS	\$ 692,351	\$ 483,167	\$ 251,737	\$ 1,427,255
77	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 585,219	\$ 531,799	\$ 303,112	\$ 1,420,129
78	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 657,487	\$ 290,374	\$ 451,267	\$ 1,399,128
79	PRENATAL VITAMIN PREPARATIONS	\$ 470,130	\$ 521,089	\$ 406,991	\$ 1,398,209
80	ACNE AGENTS, TOPICAL	\$ 695,326	\$ 312,028	\$ 360,863	\$ 1,368,217
81	CONTRACEPTIVES, INJECTABLE	\$ 307,972	\$ 363,904	\$ 690,089	\$ 1,361,964
82	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 564,693	\$ 450,379	\$ 344,977	\$ 1,360,048
83	ANTISERA	\$ 924,627	\$ 343,452	\$ 80,050	\$ 1,348,128
84	TOPICAL ANTIBIOTICS	\$ 489,573	\$ 504,561	\$ 352,800	\$ 1,346,934
85	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 527,349	\$ 438,927	\$ 352,332	\$ 1,318,608
86	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 324,505	\$ 432,835	\$ 531,839	\$ 1,289,179
87	ANTIMETABOLITES	\$ 504,294	\$ 438,638	\$ 341,162	\$ 1,284,094
88	ANTIPARKINSONISM DRUGS, OTHER	\$ 693,819	\$ 410,381	\$ 178,532	\$ 1,282,733
89	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 538,989	\$ 449,966	\$ 288,269	\$ 1,277,224
90	ANTIFUNGAL ANTIBIOTICS	\$ 315,114	\$ 372,713	\$ 579,246	\$ 1,267,073

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
91	ADRENOCORTICOTROPHIC HORMONES	\$ 396,348	\$ 233,558	\$ 634,616	\$ 1,264,523
92	LEUKOCYTE (WBC) STIMULANTS	\$ 391,764	\$ 662,745	\$ 196,683	\$ 1,251,193
93	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 306,865	\$ 371,365	\$ 568,117	\$ 1,246,347
94	CEPHALOSPORINS - 1ST GENERATION	\$ 465,931	\$ 432,886	\$ 323,279	\$ 1,222,095
95	OPHTHALMIC ANTIBIOTICS	\$ 437,989	\$ 437,195	\$ 333,915	\$ 1,209,098
96	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 580,363	\$ 390,513	\$ 236,978	\$ 1,207,854
97	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 450,646	\$ 344,963	\$ 350,054	\$ 1,145,662
98	BETA-ADRENERGIC BLOCKING AGENTS	\$ 521,022	\$ 374,066	\$ 240,587	\$ 1,135,674
99	CHOLINESTERASE INHIBITORS	\$ 525,393	\$ 345,437	\$ 254,371	\$ 1,125,201
100	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	\$ 506,601	\$ 272,736	\$ 340,618	\$ 1,119,955
101	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 462,478	\$ 367,031	\$ 288,249	\$ 1,117,758
102	ELECTROLYTE DEPLETERS	\$ 188,965	\$ 329,069	\$ 585,238	\$ 1,103,271
103	POTASSIUM REPLACEMENT	\$ 468,755	\$ 312,765	\$ 317,487	\$ 1,099,008
104	OXAZOLIDINONES	\$ 431,228	\$ 346,391	\$ 294,364	\$ 1,071,983
105	THYROID HORMONES	\$ 543,908	\$ 336,719	\$ 189,748	\$ 1,070,375
106	ABSORBABLE SULFONAMIDES	\$ 386,774	\$ 342,590	\$ 277,411	\$ 1,006,775
107	ANTIFUNGAL AGENTS	\$ 249,359	\$ 316,894	\$ 428,442	\$ 994,695
108	SYRINGES AND ACCESSORIES	\$ 437,582	\$ 316,558	\$ 237,167	\$ 991,307
109	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 428,650	\$ 340,821	\$ 218,476	\$ 987,947
110	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 204,777	\$ 169,437	\$ 569,941	\$ 944,155
111	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 383,704	\$ 263,866	\$ 243,105	\$ 890,675
112	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 362,270	\$ 153,586	\$ 364,248	\$ 880,105
113	URINARY TRACT ANALGESIC AGENTS	\$ 675,814	\$ 144,333	\$ 46,713	\$ 866,860
114	ANTI-ALCOHOLIC PREPARATIONS	\$ 387,956	\$ 419,542	\$ 54,888	\$ 862,386
115	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 209,193	\$ 351,175	\$ 301,077	\$ 861,445
116	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 446,980	\$ 268,756	\$ 131,101	\$ 846,838
117	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 177,696	\$ 474,745	\$ 171,815	\$ 824,255
118	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	\$ 323,935	\$ 251,322	\$ 231,284	\$ 806,540
119	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 237,288	\$ 111,672	\$ 402,900	\$ 751,860
120	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 224,480	\$ 211,114	\$ 303,866	\$ 739,460

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
121	SYSTEMIC ENZYME INHIBITORS	\$ 278,927	\$ 373,371	\$ 53,621	\$ 705,919
122	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 289,471	\$ 221,831	\$ 178,736	\$ 690,039
123	BETALACTAMS	\$ 418,597	\$ 157,696	\$ 73,097	\$ 649,390
124	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 269,967	\$ 213,350	\$ 163,822	\$ 647,139
125	CEPHALOSPORINS - 2ND GENERATION	\$ 226,540	\$ 246,352	\$ 173,232	\$ 646,124
126	NASAL ANTIHISTAMINE	\$ 386,300	\$ 186,000	\$ 72,792	\$ 645,092
127	ALKYLATING AGENTS	\$ 181,681	\$ 311,778	\$ 145,125	\$ 638,584
128	HEMATINICS,OTHER	\$ 198,464	\$ 211,102	\$ 225,495	\$ 635,061
129	HYPERGLYCEMICS	\$ 250,703	\$ 178,576	\$ 204,177	\$ 633,457
130	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 197,877	\$ 285,091	\$ 138,898	\$ 621,866
131	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 215,533	\$ 231,351	\$ 169,063	\$ 615,947
132	VITAMIN D PREPARATIONS	\$ 208,613	\$ 189,086	\$ 206,718	\$ 604,417
133	BILE SALT SEQUESTRANTS	\$ 300,198	\$ 155,645	\$ 116,573	\$ 572,416
134	COLCHICINE	\$ 203,682	\$ 183,411	\$ 168,117	\$ 555,211
135	NEEDLES/NEEDLELESS DEVICES	\$ 232,881	\$ 192,146	\$ 122,648	\$ 547,675
136	ANDROGENIC AGENTS	\$ 248,825	\$ 211,945	\$ 78,546	\$ 539,316
137	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 125,898	\$ 230,487	\$ 182,469	\$ 538,854
138	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 76,834	\$ 157,474	\$ 300,968	\$ 535,275
139	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 95,524	\$ 285,218	\$ 149,644	\$ 530,386
140	PROGESTATIONAL AGENTS	\$ 288,792	\$ 176,606	\$ 59,286	\$ 524,683
141	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 217,889	\$ 172,920	\$ 133,836	\$ 524,645
142	EAR PREPARATIONS,ANTIBIOTICS	\$ 209,585	\$ 190,057	\$ 124,272	\$ 523,914
143	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 191,149	\$ 99,439	\$ 212,996	\$ 503,584
144	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 173,288	\$ 156,727	\$ 169,978	\$ 499,993
145	TETRACYCLINES	\$ 204,566	\$ 137,860	\$ 152,277	\$ 494,703
146	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 147,403	\$ 323,586	\$ 21,573	\$ 492,563
147	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 217,426	\$ 129,957	\$ 141,481	\$ 488,864
148	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 166,727	\$ 148,064	\$ 167,688	\$ 482,479
149	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 217,241	\$ 172,186	\$ 91,781	\$ 481,208
150	ANTI-ANXIETY DRUGS	\$ 213,657	\$ 147,020	\$ 105,787	\$ 466,463

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
151	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 122,514	\$ 102,361	\$ 239,358	\$ 464,233
152	VAGINAL ANTIBIOTICS	\$ 157,206	\$ 110,248	\$ 195,139	\$ 462,593
153	BELLADONNA ALKALOIDS	\$ 235,969	\$ 126,432	\$ 81,422	\$ 443,823
154	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 183,729	\$ 121,735	\$ 137,269	\$ 442,734
155	ACNE AGENTS,SYSTEMIC	\$ 274,083	\$ 98,662	\$ 68,605	\$ 441,350
156	LOOP DIURETICS	\$ 175,601	\$ 142,246	\$ 123,448	\$ 441,296
157	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 187,156	\$ 178,385	\$ 72,010	\$ 437,551
158	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 174,238	\$ 148,731	\$ 113,797	\$ 436,767
159	ANTIHYPERTGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 152,022	\$ 103,568	\$ 161,233	\$ 416,824
160	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 199,458	\$ 107,920	\$ 104,560	\$ 411,938
161	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 135,910	\$ 115,142	\$ 160,623	\$ 411,675
162	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 84,070	\$ 142,271	\$ 178,178	\$ 404,519
163	AMMONIA INHIBITORS	\$ 114,696	\$ 89,796	\$ 196,352	\$ 400,844
164	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 116,687	\$ 128,647	\$ 154,266	\$ 399,600
165	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 158,060	\$ 191,721	\$ 44,353	\$ 394,133
166	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 313,827	\$ 64,110	\$ 16,024	\$ 393,962
167	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	\$ 390,572	\$ -	\$ -	\$ 390,572
168	TOPICAL ANTIVIRALS	\$ 141,012	\$ 143,451	\$ 104,048	\$ 388,511
169	CONTRACEPTIVES,TRANSDERMAL	\$ 133,226	\$ 164,374	\$ 90,898	\$ 388,498
170	THIAZIDE AND RELATED DIURETICS	\$ 143,140	\$ 122,768	\$ 117,056	\$ 382,964
171	ANTILEPTOTICS	\$ 72,904	\$ 161,556	\$ 132,971	\$ 367,431
172	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 24,058	\$ 127,082	\$ 210,861	\$ 362,001
173	DIABETIC SUPPLIES	\$ 142,062	\$ 119,620	\$ 98,481	\$ 360,162
174	BONE RESORPTION INHIBITORS	\$ 180,520	\$ 123,799	\$ 52,431	\$ 356,750
175	BIPOLAR DISORDER DRUGS	\$ 153,446	\$ 112,626	\$ 71,651	\$ 337,722
176	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 105,549	\$ 95,681	\$ 134,748	\$ 335,978
177	VAGINAL ESTROGEN PREPARATIONS	\$ 144,708	\$ 105,638	\$ 67,974	\$ 318,320
178	KERATOLYTICS	\$ 121,326	\$ 100,449	\$ 94,194	\$ 315,969
179	ANTI-ULCER PREPARATIONS	\$ 177,995	\$ 79,023	\$ 58,366	\$ 315,385
180	HEPATITIS B TREATMENT AGENTS	\$ 87,696	\$ 119,657	\$ 101,099	\$ 308,452

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
181	ANTIPSORIATICS AGENTS	\$ 140,483	\$ 133,026	\$ 29,596	\$ 303,104
182	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ -	\$ 210,969	\$ 87,506	\$ 298,475
183	ANTI-NARCOLEPSY & ANTI-CATAPLEXY, SEDATIVE-TYPE AGT	\$ 177,187	\$ 98,814	\$ 17,283	\$ 293,283
184	POTASSIUM SPARING DIURETICS	\$ 132,817	\$ 94,506	\$ 65,194	\$ 292,518
185	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 161,772	\$ 71,636	\$ 54,487	\$ 287,895
186	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	\$ 124,241	\$ 119,110	\$ 37,430	\$ 280,781
187	TOPICAL LOCAL ANESTHETICS	\$ 127,229	\$ 103,864	\$ 40,014	\$ 271,107
188	VASODILATORS,CORONARY	\$ 121,154	\$ 73,034	\$ 75,046	\$ 269,234
189	VITAMIN A DERIVATIVES	\$ 86,169	\$ 113,249	\$ 65,577	\$ 264,994
190	ANTICOAGULANTS,COUMARIN TYPE	\$ 110,670	\$ 84,766	\$ 68,253	\$ 263,689
191	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 63,790	\$ 190,375	\$ 7,134	\$ 261,299
192	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 36,349	\$ 79,488	\$ 140,679	\$ 256,516
193	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 92,198	\$ 70,636	\$ 91,548	\$ 254,382
194	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	\$ 16,448	\$ 11,577	\$ 226,056	\$ 254,081
195	ANTI-FLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ -	\$ 247,680	\$ -	\$ 247,680
196	UNKNOWN	\$ 109,173	\$ 88,055	\$ 46,381	\$ 243,608
197	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	\$ 134,201	\$ 54,723	\$ 49,518	\$ 238,442
198	METABOLIC DISEASE ENZYME REPLACEMENT, GAUCHER'S DX	\$ 235,174	\$ -	\$ -	\$ 235,174
199	IRON REPLACEMENT	\$ 58,681	\$ 66,956	\$ 102,823	\$ 228,460
200	SOMATOSTATIC AGENTS	\$ 123,717	\$ 73,236	\$ 12,145	\$ 209,098
201	ANTIHYPERTENSIVES, VASODILATORS	\$ 49,555	\$ 51,715	\$ 107,767	\$ 209,038
202	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 47,239	\$ 145,767	\$ 13,985	\$ 206,991
203	SSRI & ANTIPSYCH, ATYP, DOPAMINE & SEROTONIN ANTAG COMB	\$ 109,682	\$ 73,802	\$ 12,903	\$ 196,387
204	VANCOMYCIN AND DERIVATIVES	\$ 80,470	\$ 83,042	\$ 31,014	\$ 194,527
205	ANTI-ULCER-H. PYLORI AGENTS	\$ 50,337	\$ 79,206	\$ 59,408	\$ 188,950
206	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 80,857	\$ 61,331	\$ 45,417	\$ 187,606
207	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 45,857	\$ 40,992	\$ 96,719	\$ 183,568
208	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 82,867	\$ 56,333	\$ 43,626	\$ 182,826
209	TOPICAL SULFONAMIDES	\$ 94,751	\$ 54,823	\$ 31,324	\$ 180,898
210	ANTICHOLINERGICS, QUATERNARY AMMONIUM	\$ 44,224	\$ 66,435	\$ 66,786	\$ 177,445

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
211	BILE SALTS	\$ 49,472	\$ 83,547	\$ 42,732	\$ 175,751
212	ANTITUSSIVES, NON-NARCOTIC	\$ 73,273	\$ 58,566	\$ 41,052	\$ 172,891
213	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 64,252	\$ 47,187	\$ 59,696	\$ 171,135
214	EYE ANTIINFLAMMATORY AGENTS	\$ 74,187	\$ 46,270	\$ 47,536	\$ 167,994
215	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 69,732	\$ 95,684	\$ -	\$ 165,417
216	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	\$ 59,333	\$ 63,320	\$ 34,445	\$ 157,098
217	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 119,130	\$ 8,314	\$ 23,189	\$ 150,633
218	METABOLIC DX ENZYME REPLACEMT, SEV. COMB. IMMUNE DEF.	\$ -	\$ -	\$ 149,682	\$ 149,682
219	XANTHINES	\$ 88,041	\$ 23,290	\$ 35,400	\$ 146,731
220	ROSACEA AGENTS, TOPICAL	\$ 54,570	\$ 70,300	\$ 20,013	\$ 144,883
221	CARBONIC ANHYDRASE INHIBITORS	\$ 67,996	\$ 34,133	\$ 42,588	\$ 144,717
222	ANTIARRHYTHMICS	\$ 60,172	\$ 49,180	\$ 35,157	\$ 144,509
223	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	\$ 71,954	\$ 44,024	\$ 27,421	\$ 143,398
224	AGTS TX NEUROMUSC TRANSMISSION DIS, POT-CHAN BLKR	\$ 67,090	\$ 35,885	\$ 40,307	\$ 143,282
225	FIBROMYALGIA AGENTS, SEROTONIN-NOREPINEPH RU INHIB	\$ 63,879	\$ 57,733	\$ 20,358	\$ 141,969
226	ANTIMALARIAL DRUGS	\$ 58,941	\$ 50,411	\$ 32,371	\$ 141,723
227	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 20,972	\$ 47,931	\$ 64,992	\$ 133,895
228	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 57,143	\$ 29,131	\$ 45,570	\$ 131,844
229	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 52,936	\$ 43,980	\$ 33,020	\$ 129,936
230	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT, RECTAL TX	\$ 54,137	\$ 29,567	\$ 46,221	\$ 129,925
231	VAGINAL ANTIFUNGALS	\$ 38,790	\$ 43,794	\$ 46,858	\$ 129,441
232	INTESTINAL MOTILITY STIMULANTS	\$ 47,746	\$ 45,963	\$ 34,266	\$ 127,976
233	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ 44,749	\$ 28,579	\$ 54,238	\$ 127,566
234	LOCAL ANESTHETICS	\$ 48,941	\$ 40,124	\$ 27,006	\$ 116,071
235	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	\$ 69,640	\$ 13,510	\$ 32,094	\$ 115,244
236	ANTHELMINTICS	\$ 44,786	\$ 48,975	\$ 20,603	\$ 114,365
237	VITAMIN K PREPARATIONS	\$ 37,031	\$ 32,265	\$ 43,744	\$ 113,040
238	DENTAL AIDS AND PREPARATIONS	\$ 42,129	\$ 35,536	\$ 33,135	\$ 110,801
239	POLYMYXIN AND DERIVATIVES	\$ 39,242	\$ 49,562	\$ 18,738	\$ 107,542
240	ANTISEPTICS, GENERAL	\$ 47,246	\$ 31,617	\$ 27,850	\$ 106,714

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
241	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 36,013	\$ 46,433	\$ 24,191	\$ 106,637
242	ANTIDIARRHEALS	\$ 39,235	\$ 35,109	\$ 28,931	\$ 103,276
243	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 32,661	\$ 52,885	\$ 14,994	\$ 100,540
244	ANTICHOLINERGICS/ANTISPASMODICS	\$ 32,486	\$ 34,973	\$ 30,220	\$ 97,679
245	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	\$ 7,127	\$ -	\$ 88,239	\$ 95,366
246	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 95,202	\$ -	\$ 19	\$ 95,221
247	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 87,029	\$ 3,967	\$ -	\$ 90,996
248	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	\$ 29,842	\$ 29,748	\$ 31,263	\$ 90,853
249	METABOLIC DEFICIENCY AGENTS	\$ 31,065	\$ 44,504	\$ 14,849	\$ 90,419
250	DIGITALIS GLYCOSIDES	\$ 32,292	\$ 28,929	\$ 27,183	\$ 88,404
251	FOLIC ACID PREPARATIONS	\$ 29,937	\$ 33,724	\$ 24,207	\$ 87,867
252	EXPECTORANTS	\$ 23,288	\$ 25,209	\$ 38,923	\$ 87,420
253	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	\$ 40,872	\$ 15,366	\$ 25,748	\$ 81,986
254	GENERAL INHALATION AGENTS	\$ 39,596	\$ 25,850	\$ 15,981	\$ 81,427
255	PITUITARY SUPPRESSIVE AGENTS	\$ 18,767	\$ 33,838	\$ 28,077	\$ 80,682
256	PEDIATRIC VITAMIN PREPARATIONS	\$ 19,713	\$ 29,419	\$ 31,549	\$ 80,681
257	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 39,513	\$ 17,936	\$ 21,150	\$ 78,599
258	VITAMIN B PREPARATIONS	\$ 30,234	\$ 20,627	\$ 27,564	\$ 78,426
259	EYE SULFONAMIDES	\$ 35,643	\$ 19,641	\$ 22,854	\$ 78,138
260	URINARY PH MODIFIERS	\$ 43,566	\$ 21,408	\$ 12,962	\$ 77,936
261	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 33,441	\$ 14,049	\$ 30,097	\$ 77,587
262	BULK CHEMICALS	\$ 36,576	\$ 26,140	\$ 14,624	\$ 77,341
263	ADRENERGIC VASOPRESSOR AGENTS	\$ 35,445	\$ 13,958	\$ 22,430	\$ 71,833
264	METABOLIC FUNCTION DIAGNOSTICS	\$ 71,049	\$ -	\$ -	\$ 71,049
265	CARBAPENEMS (THIENAMYCINS)	\$ 28,439	\$ 27,706	\$ 13,518	\$ 69,663
266	PROTEIN REPLACEMENT	\$ 51,056	\$ 9,739	\$ 5,398	\$ 66,193
267	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 26,273	\$ 22,423	\$ 15,104	\$ 63,800
268	VITAMIN B12 PREPARATIONS	\$ 37,665	\$ 22,697	\$ 1,830	\$ 62,191
269	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 23,266	\$ 22,088	\$ 15,953	\$ 61,308
270	GASTRIC ENZYMES	\$ 59,997	\$ 45	\$ 117	\$ 60,160

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
271	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 26,415	\$ 16,011	\$ 17,591	\$ 60,016
272	ANTITHYROID PREPARATIONS	\$ 20,827	\$ 16,449	\$ 21,398	\$ 58,674
273	SYMPATHOMIMETIC AGENTS	\$ 20,137	\$ 11,817	\$ 26,428	\$ 58,381
274	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 22,895	\$ 19,658	\$ 15,598	\$ 58,150
275	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	\$ 6,498	\$ 9,501	\$ 37,487	\$ 53,486
276	EMOLLIENTS	\$ 16,845	\$ 24,921	\$ 10,603	\$ 52,370
277	ANTIHYPERTENSIVE,INSULIN-REL STIM.& BIGUANIDE CMB	\$ 26,064	\$ 11,034	\$ 13,104	\$ 50,201
278	ANTITUBERCULAR ANTIBIOTICS	\$ 12,414	\$ 16,183	\$ 20,904	\$ 49,501
279	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	\$ 21,475	\$ 16,115	\$ 11,659	\$ 49,249
280	IRRIGANTS	\$ 24,909	\$ 10,705	\$ 11,427	\$ 47,040
281	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 17,512	\$ 12,582	\$ 16,000	\$ 46,094
282	BARBITURATES	\$ 17,286	\$ 12,749	\$ 15,206	\$ 45,242
283	MINERALOCORTICIDS	\$ 21,333	\$ 12,802	\$ 8,750	\$ 42,886
284	RENIN INHIBITOR, DIRECT	\$ 20,724	\$ 11,865	\$ 9,459	\$ 42,049
285	ANTINEOPLASTICS,MISCELLANEOUS	\$ 30,693	\$ 1,555	\$ 9,423	\$ 41,671
286	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 30,897	\$ 355	\$ 8,690	\$ 39,943
287	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	\$ -	\$ 39,619	\$ -	\$ 39,619
288	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	\$ 13,412	\$ 12,303	\$ 13,381	\$ 39,096
289	FLUORIDE PREPARATIONS	\$ 16,832	\$ 13,450	\$ 7,648	\$ 37,930
290	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 17,930	\$ 13,600	\$ 6,362	\$ 37,892
291	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPIPERIDINES	\$ 6,851	\$ 18,738	\$ 9,911	\$ 35,500
292	NEUROMUSCULAR BLOCKING AGENTS	\$ 25,108	\$ 115	\$ 10,136	\$ 35,358
293	PARASYMPATHETIC AGENTS	\$ 19,801	\$ 7,202	\$ 8,281	\$ 35,283
294	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 18,411	\$ 16,167	\$ 535	\$ 35,113
295	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	\$ 10,898	\$ 17,244	\$ 6,563	\$ 34,705
296	MULTIVITAMIN PREPARATIONS	\$ 15,464	\$ 10,269	\$ 7,860	\$ 33,594
297	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 13,100	\$ 4,713	\$ 14,704	\$ 32,517
298	NARCOTIC ANTAGONISTS	\$ 16,594	\$ 14,021	\$ 1,853	\$ 32,468
299	HYPERTHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ 1,581	\$ 24,810	\$ 5,133	\$ 31,524
300	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ 14,140	\$ 10,072	\$ 7,297	\$ 31,508

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
301	ANTI-MYCOBACTERIUM AGENTS	\$ 5,770	\$ 7,896	\$ 17,647	\$ 31,313
302	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	\$ 16,947	\$ 6,458	\$ 7,525	\$ 30,929
303	ANTIHYPERTGLYCEMIC, AMYLIN ANALOG-TYPE	\$ 21,167	\$ 9,674	\$ -	\$ 30,841
304	ANTISEBORRHEIC AGENTS	\$ 8,357	\$ 11,114	\$ 10,723	\$ 30,194
305	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	\$ 12,509	\$ 6,647	\$ 9,736	\$ 28,891
306	ANTIHYPERTGLYCM,INSUL-RESP.ENHANCER & BIGUANIDE CMB	\$ 14,535	\$ 6,292	\$ 7,650	\$ 28,476
307	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 3,001	\$ 11,994	\$ 12,976	\$ 27,971
308	CYCLIC LIPOPEPTIDES	\$ 10,785	\$ 5,902	\$ 10,436	\$ 27,122
309	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ -	\$ 14,213	\$ 12,657	\$ 26,869
310	DRUGS TO TREAT IMPOTENCY	\$ 2,388	\$ 2,547	\$ 21,345	\$ 26,280
311	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 10,709	\$ 11,288	\$ 3,949	\$ 25,946
312	URINE ACETONE TEST AIDS	\$ 14,476	\$ 4,840	\$ 5,666	\$ 24,982
313	ANTIHYPERTGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	\$ 8,144	\$ 5,194	\$ 11,429	\$ 24,767
314	5-LIPOXYGENASE INHIBITORS	\$ 9,902	\$ 6,314	\$ 8,192	\$ 24,407
315	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	\$ 1,957	\$ 15,754	\$ 6,555	\$ 24,266
316	ANTIFIBRINOLYTIC AGENTS	\$ 7,892	\$ 4,421	\$ 11,781	\$ 24,094
317	MYDRIATICS	\$ 12,456	\$ 6,393	\$ 5,040	\$ 23,890
318	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	\$ 5,695	\$ 16,500	\$ 1,667	\$ 23,863
319	BICARBONATE PRODUCING/CONTAINING AGENTS	\$ 9,420	\$ 6,307	\$ 7,806	\$ 23,533
320	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 9,214	\$ 3,858	\$ 10,166	\$ 23,237
321	ANTIHYPERTLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	\$ 6,349	\$ 10,788	\$ 4,394	\$ 21,532
322	INFLUENZA VIRUS VACCINES	\$ 8,102	\$ 8,377	\$ 4,002	\$ 20,480
323	STEROID ANTINEOPLASTICS	\$ 8,357	\$ 5,038	\$ 7,030	\$ 20,425
324	INFANT FORMULAS	\$ 15,945	\$ 2,678	\$ 1,651	\$ 20,274
325	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ 5,549	\$ -	\$ 13,145	\$ 18,693
326	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 10,490	\$ 3,832	\$ 2,876	\$ 17,198
327	EYE ANTIVIRALS	\$ 5,637	\$ 5,422	\$ 5,952	\$ 17,011
328	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	\$ 10,128	\$ 1,727	\$ 4,554	\$ 16,409
329	GOLD SALTS	\$ -	\$ 15,832	\$ -	\$ 15,832
330	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 7,295	\$ 5,775	\$ 2,549	\$ 15,618

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
331	HEMORRHEOLOGIC AGENTS	\$ 6,886	\$ 4,013	\$ 4,494	\$ 15,393
332	MAST CELL STABILIZERS	\$ 583	\$ 9,864	\$ 3,341	\$ 13,787
333	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 5,926	\$ 5,541	\$ 2,157	\$ 13,625
334	KIDNEY STONE AGENTS	\$ 430	\$ 8,288	\$ 3,754	\$ 12,471
335	TOPICAL AGENTS,MISCELLANEOUS	\$ 4,351	\$ 1,325	\$ 6,681	\$ 12,358
336	OXYTOCICS	\$ 3,235	\$ 2,495	\$ 6,137	\$ 11,867
337	ANTINEOPLASTICS ANTIBODY/ANTIBODY-DRUG COMPLEXES	\$ -	\$ 11,753	\$ -	\$ 11,753
338	ARTIFICIAL TEARS	\$ 4,328	\$ 2,408	\$ 5,007	\$ 11,742
339	ANTIHYPERGLYCEMIC,INSULIN-RESPONSE & RELEASE COMB.	\$ 2,305	\$ 4,356	\$ 4,729	\$ 11,390
340	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	\$ 2,904	\$ 5,417	\$ 2,998	\$ 11,319
341	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 4,988	\$ 2,689	\$ 2,922	\$ 10,599
342	RENIN INHIBITOR,DIRECT & ANGIOTENSIN RECEPT ANTAG.	\$ 6,258	\$ 3,765	\$ 199	\$ 10,223
343	CEPHALOSPORINS - 4TH GENERATION	\$ 5,312	\$ 2,678	\$ 1,758	\$ 9,748
344	DIABETIC ULCER PREPARATIONS, TOPICAL	\$ 4,253	\$ 5,401	\$ -	\$ 9,654
345	DECARBOXYLASE INHIBITORS	\$ 7,272	\$ 2,238	\$ -	\$ 9,510
346	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 4,869	\$ 3,110	\$ 1,347	\$ 9,326
347	PLATELET PROLIFERATION STIMULANTS	\$ -	\$ 8,977	\$ -	\$ 8,977
348	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	\$ 6,252	\$ 1,563	\$ 1,038	\$ 8,853
349	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 1,277	\$ 4,870	\$ 2,331	\$ 8,479
350	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 1,089	\$ 2,082	\$ 5,246	\$ 8,417
351	ANTIHYPERLIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	\$ 2,338	\$ 3,794	\$ 2,188	\$ 8,320
352	OPHTHALMIC MAST CELL STABILIZERS	\$ 2,349	\$ 3,492	\$ 2,378	\$ 8,219
353	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	\$ 5,333	\$ -	\$ 2,424	\$ 7,757
354	SODIUM/SALINE PREPARATIONS	\$ 3,251	\$ 2,848	\$ 1,556	\$ 7,655
355	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ 4,025	\$ 2,719	\$ 802	\$ 7,546
356	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ -	\$ 2,510	\$ 4,969	\$ 7,479
357	MONOAMINE OXIDASE(MAO) INHIBITORS	\$ 4,817	\$ 2,479	\$ -	\$ 7,296
358	URICOSURIC AGENTS	\$ 3,076	\$ 2,985	\$ 1,196	\$ 7,257
359	STREPTOGRAMINS	\$ -	\$ 7,069	\$ -	\$ 7,069
360	ANTIPARASITICS	\$ 4,680	\$ 1,072	\$ 1,171	\$ 6,923

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
361	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ 4,648	\$ 911	\$ 626	\$ 6,186
362	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ -	\$ 6,132	\$ -	\$ 6,132
363	LAXATIVES, LOCAL/RECTAL	\$ 973	\$ 3,335	\$ 1,324	\$ 5,631
364	TOPICAL VIT D ANALOG/ANTIINFLAMMATORY, STEROIDAL	\$ 3,546	\$ 878	\$ 1,180	\$ 5,605
365	ANTACIDS	\$ 2,481	\$ 1,813	\$ 1,215	\$ 5,508
366	VIRAL/TUMORIGENIC VACCINES	\$ 1,046	\$ 1,500	\$ 2,930	\$ 5,475
367	MAGNESIUM SALTS REPLACEMENT	\$ 1,668	\$ 2,939	\$ 650	\$ 5,257
368	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	\$ 1,682	\$ 2,290	\$ 1,205	\$ 5,177
369	ANTINEOPLAST HUM VEGF INHIBITOR RECOMB MC ANTIBODY	\$ 4,705	\$ -	\$ -	\$ 4,705
370	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 1,566	\$ 2,153	\$ 886	\$ 4,605
371	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ 3,660	\$ 938	\$ -	\$ 4,598
372	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ 1,448	\$ 2,765	\$ 285	\$ 4,498
373	GRAM POSITIVE COCCI VACCINES	\$ 1,216	\$ 1,479	\$ 1,652	\$ 4,347
374	TOPICAL ANTISEPTIC DRYING AGENTS	\$ 734	\$ 2,817	\$ 764	\$ 4,315
375	ANTIANDROGENIC AGENTS	\$ 1,324	\$ 1,986	\$ 972	\$ 4,282
376	THYROID FUNCTION DIAGNOSTIC AGENTS	\$ -	\$ 2,008	\$ 2,081	\$ 4,090
377	TOPICAL PREPARATIONS,ANTIBACTERIALS	\$ 1,590	\$ 1,135	\$ 1,319	\$ 4,044
378	VASODILATORS, COMBINATION	\$ 1,296	\$ 2,078	\$ 604	\$ 3,977
379	CALCIUM REPLACEMENT	\$ 1,714	\$ 895	\$ 860	\$ 3,469
380	VITAMIN E PREPARATIONS	\$ 2,477	\$ 173	\$ 776	\$ 3,427
381	DILUENT SOLUTIONS	\$ -	\$ 3,314	\$ -	\$ 3,314
382	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ -	\$ 3,038	\$ 150	\$ 3,188
383	FAT ABSORPTION DECREASING AGENTS	\$ 1,525	\$ 381	\$ 1,144	\$ 3,050
384	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	\$ 1,349	\$ 1,308	\$ 154	\$ 2,811
385	GLYCYLCYCLINES	\$ -	\$ 1,867	\$ 861	\$ 2,728
386	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	\$ 792	\$ 1,162	\$ 275	\$ 2,229
387	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	\$ 1,063	\$ 703	\$ 156	\$ 1,921
388	PLATELET REDUCING AGENTS	\$ 648	\$ 779	\$ 104	\$ 1,531
389	SMOKING DETERRENTS, OTHER	\$ 690	\$ 501	\$ 274	\$ 1,465
390	TOPICAL PLEUROMUTILIN DERIVATIVES	\$ 759	\$ 517	\$ 89	\$ 1,365

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
391	WATER	\$ 205	\$ 9	\$ 1,026	\$ 1,240
392	DIAPHRAGMS/CERVICAL CAP	\$ 643	\$ 376	\$ 212	\$ 1,232
393	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 790	\$ 120	\$ 304	\$ 1,214
394	VITAMIN B6 PREPARATIONS	\$ 183	\$ 717	\$ 280	\$ 1,179
395	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 302	\$ 202	\$ 654	\$ 1,157
396	ZINC REPLACEMENT	\$ 829	\$ 137	\$ 179	\$ 1,145
397	THICKENING AGENTS, ORAL	\$ 346	\$ 488	\$ 303	\$ 1,136
398	VAGINAL ANTISEPTICS	\$ 51	\$ 342	\$ 603	\$ 996
399	ANTIPERSPIRANTS	\$ 453	\$ 340	\$ 107	\$ 900
400	VASODILATORS,PERIPHERAL	\$ 152	\$ 119	\$ 562	\$ 833
401	IODINE CONTAINING AGENTS	\$ 462	\$ 170	\$ 114	\$ 746
402	AMEBICIDES	\$ 69	\$ 335	\$ 299	\$ 703
403	VITAMIN C PREPARATIONS	\$ 115	\$ 397	\$ 173	\$ 686
404	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	\$ 192	\$ 288	\$ 145	\$ 624
405	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ 91	\$ 530	\$ -	\$ 622
406	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	\$ 413	\$ 198	\$ -	\$ 611
407	IV SOLUTIONS: DEXTROSE-SALINE	\$ 286	\$ 244	\$ 24	\$ 554
408	ANTIPRURITICS, TOPICAL	\$ 190	\$ 260	\$ 11	\$ 462
409	1ST GEN ANTIHIST-DECONGEST-ANTICHOLINERGIC COMB	\$ -	\$ 45	\$ 405	\$ 451
410	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ 43	\$ -	\$ 381	\$ 424
411	IV SOLUTIONS: DEXTROSE-WATER	\$ 310	\$ 69	\$ 16	\$ 395
412	SOLVENTS	\$ 327	\$ 226	\$ (164)	\$ 389
413	GENERAL ANESTHETICS,INJECTABLE	\$ 296	\$ 43	\$ -	\$ 339
414	GERIATRIC VITAMIN PREPARATIONS	\$ 39	\$ 275	\$ -	\$ 314
415	VITAMIN A PREPARATIONS	\$ 227	\$ 26	\$ 49	\$ 302
416	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 142	\$ 19	\$ 124	\$ 285
417	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	\$ 271	\$ 13	\$ -	\$ 284
418	HAIR GROWTH REDUCTION AGENTS	\$ -	\$ -	\$ 277	\$ 277
419	PHOSPHATE REPLACEMENT	\$ 177	\$ 82	\$ -	\$ 259
420	RENIN INHIBITOR,DIRECT AND THIAZIDE DIURETIC COMB	\$ -	\$ 83	\$ 170	\$ 254

TennCare

Exhibit 7d

2013 Comptroller Report

Pharmacy Therapeutic Class by Region

January 2011 through December 2011

Rank	Therapeutic Class	January 2011 through December 2011			
		East	Middle	West	Statewide
421	KETOLIDES	\$ 103	\$ 150	\$ -	\$ 253
422	NOSE PREPARATIONS ANTIBIOTICS	\$ 150	\$ 95	\$ -	\$ 245
423	TOPICAL HEMOSTATICS	\$ -	\$ -	\$ 232	\$ 232
424	NIACIN PREPARATIONS	\$ 57	\$ 5	\$ 160	\$ 221
Total		\$ 335,083,627	\$ 273,947,514	\$ 191,631,744	\$ 800,662,885

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
Disabled	Age <21	Both	1	ANTICONVULSANTS	\$ 8,898,337
			2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 7,588,070
			3	ANTIHEMOPHILIC FACTORS	\$ 7,425,025
			4	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 6,325,258
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 5,489,124
			6	GROWTH HORMONES	\$ 5,157,069
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,949,349
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 3,670,557
			9	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 2,616,349
			10	NOT AVAILABLE	\$ 2,219,746
			11	GLUCOCORTICIDS	\$ 1,969,154
			12	MUCOLYTICS	\$ 1,858,511
			13	AMINOGLYCOSIDES	\$ 1,840,894
			14	METALLIC POISON,AGENTS TO TREAT	\$ 1,757,218
			15	BETA-ADRENERGIC AGENTS	\$ 1,176,066
			16	PANCREATIC ENZYMES	\$ 1,115,602
			17	IMMUNOSUPPRESSIVES	\$ 1,056,966
			18	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 919,073
			19	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 794,518
			20	PROTON-PUMP INHIBITORS	\$ 791,721
			21	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 605,496
			22	INSULINS	\$ 534,489
			23	ADRENOCORTICOTROPHIC HORMONES	\$ 447,671
			24	CEPHALOSPORINS - 3RD GENERATION	\$ 424,622
			25	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	\$ 390,572
Both Total					\$ 70,021,456
Age <21 Total					\$ 70,021,456
	Age 21+	Both	1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 50,043,853
			2	ANALGESICS, NARCOTICS	\$ 20,183,824
			3	ANTICONVULSANTS	\$ 17,984,735

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total			
			4	INSULINS	\$ 14,762,760			
			5	NOT AVAILABLE	\$ 12,458,183			
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 9,939,035			
			7	PROTON-PUMP INHIBITORS	\$ 7,723,894			
			8	PLATELET AGGREGATION INHIBITORS	\$ 6,809,208			
			9	BLOOD SUGAR DIAGNOSTICS	\$ 6,145,431			
			10	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 5,050,562			
			11	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 4,875,083			
			12	GENERAL BRONCHODILATOR AGENTS	\$ 4,516,476			
			13	BETA-ADRENERGIC AGENTS	\$ 4,321,881			
			14	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 4,245,209			
			15	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 3,611,873			
			16	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,542,757			
			17	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 3,396,806			
			18	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 3,387,181			
			19	HEPATITIS C TREATMENT AGENTS	\$ 3,158,242			
			20	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 2,835,863			
			21	HEPARIN AND RELATED PREPARATIONS	\$ 2,634,173			
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 2,427,803			
			23	ANTIHEMOPHILIC FACTORS	\$ 2,398,386			
			24	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 2,221,417			
			25	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	\$ 2,144,509			
			Both Total					\$ 200,819,144
			Age 21+ Total					\$ 200,819,144
			Disabled Total					\$ 270,840,600
Duals/Waiver Duals	All Ages	Both	1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 436,389			
			2	ANALGESICS, NARCOTICS	\$ 207,401			
			3	ANTICONVULSANTS	\$ 193,515			
			4	INSULINS	\$ 171,261			
			5	IMMUNOSUPPRESSIVES	\$ 156,671			

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total			
			6	NOT AVAILABLE	\$ 131,782			
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 129,151			
			8	PLATELET AGGREGATION INHIBITORS	\$ 101,003			
			9	PROTON-PUMP INHIBITORS	\$ 85,005			
			10	BLOOD SUGAR DIAGNOSTICS	\$ 79,306			
			11	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 66,042			
			12	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 61,481			
			13	GENERAL BRONCHODILATOR AGENTS	\$ 56,288			
			14	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 50,125			
			15	BETA-ADRENERGIC AGENTS	\$ 46,523			
			16	CHOLINESTERASE INHIBITORS	\$ 45,153			
			17	ELECTROLYTE DEPLETERS	\$ 44,666			
			18	ANTIMETABOLITES	\$ 44,499			
			19	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 43,592			
			20	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 38,219			
			21	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 33,170			
			22	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 30,138			
			23	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 28,135			
			24	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	\$ 27,870			
			25	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 26,410			
					Both Total			\$ 2,333,798
				All Ages Total				\$ 2,333,798
			Duals/Waiver Duals Total					\$ 2,333,798
			TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 3,758,524
						2	BETA-ADRENERGIC AGENTS	\$ 1,570,115
3	GLUCOCORTICOIDS	\$ 993,627						
4	CEPHALOSPORINS - 3RD GENERATION	\$ 731,695						
5	PENICILLINS	\$ 502,854						
6	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 475,624						
7	ADRENOCORTICOTROPIC HORMONES	\$ 446,441						

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			8	PROTON-PUMP INHIBITORS	\$ 406,637
			9	TOPICAL ANTIFUNGALS	\$ 295,944
			10	NOT AVAILABLE	\$ 230,934
			11	MACROLIDES	\$ 206,659
			12	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 205,538
			13	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 191,381
			14	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 177,234
			15	OPHTHALMIC ANTIBIOTICS	\$ 150,357
			16	ANTIFUNGAL ANTIBIOTICS	\$ 132,605
			17	LINCOSAMIDES	\$ 100,850
			18	ANTIHISTAMINES - 2ND GENERATION	\$ 98,949
			19	ANTICONVULSANTS	\$ 81,178
			20	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 70,458
			21	ANTIVIRALS, GENERAL	\$ 69,915
			22	ANTIHISTAMINES - 1ST GENERATION	\$ 61,082
			23	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 58,650
			24	TOPICAL ANTIBIOTICS	\$ 58,047
			25	TOPICAL ANTIPARASITICS	\$ 48,684
			Both Total		\$ 11,123,981
			Age Under 1 Total		\$ 11,123,981
	Ages 1 - 13	Both	1	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 22,806,382
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 19,179,789
			3	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 14,759,018
			4	GLUCOCORTICOIDS	\$ 9,010,470
			5	BETA-ADRENERGIC AGENTS	\$ 8,360,458
			6	CEPHALOSPORINS - 3RD GENERATION	\$ 6,032,690
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 4,896,100
			8	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 4,790,005
			9	PENICILLINS	\$ 4,043,167
			10	NOT AVAILABLE	\$ 4,006,744

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			11	GROWTH HORMONES	\$ 3,995,836
			12	ANTIHISTAMINES - 2ND GENERATION	\$ 3,647,663
			13	ANTIHEMOPHILIC FACTORS	\$ 3,166,263
			14	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 2,976,657
			15	ANTICONVULSANTS	\$ 2,839,822
			16	MACROLIDES	\$ 2,552,143
			17	TOPICAL ANTIPARASITICS	\$ 2,537,830
			18	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 2,294,633
			19	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 2,114,349
			20	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,836,226
			21	ANTIVIRALS, GENERAL	\$ 1,816,041
			22	INSULINS	\$ 1,544,804
			23	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 1,245,715
			24	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,192,470
			25	LINCOSAMIDES	\$ 1,152,548
			Both Total		\$ 132,797,825
	Ages 1 - 13 Total				\$ 132,797,825
	Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 3,850,661
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 2,648,702
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,497,754
			4	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 2,215,006
			5	NOT AVAILABLE	\$ 2,029,228
			6	INTRA-UTERINE DEVICES (IUD'S)	\$ 1,528,603
			7	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,518,491
			8	ANTICONVULSANTS	\$ 1,153,721
			9	INSULINS	\$ 1,023,588
			10	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 969,191
			11	BETA-ADRENERGIC AGENTS	\$ 926,904
			12	ANALGESICS, NARCOTICS	\$ 852,616
			13	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 759,701

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			14	CONTRACEPTIVES,IMPLANTABLE	\$ 720,650
			15	GLUCOCORTICOIDS	\$ 591,418
			16	PROTON-PUMP INHIBITORS	\$ 565,907
			17	CONTRACEPTIVES,INJECTABLE	\$ 530,564
			18	BLOOD SUGAR DIAGNOSTICS	\$ 506,020
			19	PENICILLINS	\$ 452,146
			20	HEPARIN AND RELATED PREPARATIONS	\$ 430,519
			21	GROWTH HORMONES	\$ 428,278
			22	ANTIVIRALS, GENERAL	\$ 420,392
			23	PRENATAL VITAMIN PREPARATIONS	\$ 412,426
			24	ACNE AGENTS, TOPICAL	\$ 410,473
			25	MACROLIDES	\$ 407,610
			Female Total		\$ 27,850,568
		Male	1	ANTIHEMOPHILIC FACTORS	\$ 5,238,526
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,530,195
			3	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 3,037,857
			4	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,390,195
			5	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 2,155,516
			6	GROWTH HORMONES	\$ 1,676,074
			7	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,536,031
			8	ANTICONVULSANTS	\$ 1,066,258
			9	INSULINS	\$ 1,018,640
			10	BETA-ADRENERGIC AGENTS	\$ 767,772
			11	NOT AVAILABLE	\$ 681,650
			12	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 620,545
			13	ANALGESICS, NARCOTICS	\$ 554,564
			14	GLUCOCORTICOIDS	\$ 524,695
			15	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 435,878
			16	PROTON-PUMP INHIBITORS	\$ 373,390
			17	BLOOD SUGAR DIAGNOSTICS	\$ 355,195

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			18	ACNE AGENTS, TOPICAL	\$ 354,177
			19	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 323,674
			20	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 321,815
			21	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 293,406
			22	PENICILLINS	\$ 276,472
			23	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 258,074
			24	MACROLIDES	\$ 209,806
			25	ACNE AGENTS, SYSTEMIC	\$ 200,163
			Male Total		\$ 29,200,566
	Ages 14 - 20 Total				\$ 57,051,135
	Ages 21 - 44	Female	1	ANALGESICS, NARCOTICS	\$ 16,895,778
			2	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 8,785,192
			3	NOT AVAILABLE	\$ 7,390,828
			4	ANTICONVULSANTS	\$ 5,854,265
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 5,154,928
			6	CONTRACEPTIVES, ORAL	\$ 4,254,775
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,035,828
			8	INSULINS	\$ 3,962,930
			9	INTRA-UTERINE DEVICES (IUD'S)	\$ 3,928,466
			10	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,915,358
			11	PROTON-PUMP INHIBITORS	\$ 3,892,744
			12	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 2,735,602
			13	HEPARIN AND RELATED PREPARATIONS	\$ 2,484,468
			14	BETA-ADRENERGIC AGENTS	\$ 2,348,803
			15	BLOOD SUGAR DIAGNOSTICS	\$ 2,210,998
			16	ANTIVIRALS, GENERAL	\$ 1,870,979
			17	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 1,792,454
			18	HEPATITIS C TREATMENT AGENTS	\$ 1,764,155
			19	ANTIMIGRAINE PREPARATIONS	\$ 1,463,369
			20	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,427,103

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			21	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 1,342,460
			22	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,307,290
			23	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 1,276,001
			24	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,126,396
			25	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 1,058,549
			Female Total		\$ 92,279,718
		Male	1	ANALGESICS, NARCOTICS	\$ 5,437,863
			2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,614,425
			3	PROTON-PUMP INHIBITORS	\$ 1,182,954
			4	ANTICONVULSANTS	\$ 1,171,368
			5	INSULINS	\$ 1,160,060
			6	NOT AVAILABLE	\$ 1,105,981
			7	HEPATITIS C TREATMENT AGENTS	\$ 673,998
			8	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 660,819
			9	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 500,271
			10	BLOOD SUGAR DIAGNOSTICS	\$ 424,536
			11	BETA-ADRENERGIC AGENTS	\$ 380,630
			12	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 330,603
			13	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 309,852
			14	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 306,264
			15	PLATELET AGGREGATION INHIBITORS	\$ 247,181
			16	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 246,510
			17	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 232,163
			18	ANTIHEMOPHILIC FACTORS	\$ 220,876
			19	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 220,164
			20	HEPARIN AND RELATED PREPARATIONS	\$ 196,576
			21	GLUCOCORTICOIDS	\$ 193,156
			22	LIPOTROPICS	\$ 189,386
			23	SKELETAL MUSCLE RELAXANTS	\$ 184,760
			24	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 171,339

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			25	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 158,309
		Male Total		\$ 17,520,046	
	Ages 21 - 44 Total			\$ 109,799,764	
	Ages 45 - 64	Both	1	ANALGESICS, NARCOTICS	\$ 2,598,264
			2	NOT AVAILABLE	\$ 1,571,813
			3	INSULINS	\$ 1,539,144
			4	PROTON-PUMP INHIBITORS	\$ 1,338,043
			5	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 1,269,707
			6	ANTICONVULSANTS	\$ 1,061,124
			7	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 877,444
			8	BLOOD SUGAR DIAGNOSTICS	\$ 750,283
			9	PLATELET AGGREGATION INHIBITORS	\$ 738,635
			10	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 707,863
			11	HEPATITIS C TREATMENT AGENTS	\$ 610,480
			12	GENERAL BRONCHODILATOR AGENTS	\$ 575,034
			13	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 569,212
			14	BETA-ADRENERGIC AGENTS	\$ 542,973
			15	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 518,637
			16	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 369,543
			17	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 314,571
			18	LIPOTROPICS	\$ 297,700
			19	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	\$ 292,953
			20	HEPARIN AND RELATED PREPARATIONS	\$ 270,359
			21	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 258,611
			22	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 247,525
			23	GLUCOCORTICOID	\$ 245,749
			24	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 231,466
			25	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 211,252
		Both Total			\$ 18,008,383
	Ages 45 - 64 Total			\$ 18,008,383	

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
	Ages 65 & Over	Both	1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 109,736
			2	CHOLINESTERASE INHIBITORS	\$ 90,505
			3	PLATELET AGGREGATION INHIBITORS	\$ 82,332
			4	INSULINS	\$ 81,685
			5	HEMATINICS,OTHER	\$ 42,274
			6	ANTHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 29,615
			7	PROTON-PUMP INHIBITORS	\$ 28,912
			8	ANTICONVULSANTS	\$ 28,602
			9	ANTHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 25,215
			10	ANALGESICS, NARCOTICS	\$ 24,346
			11	BLOOD SUGAR DIAGNOSTICS	\$ 22,734
			12	NOT AVAILABLE	\$ 22,604
			13	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 19,927
			14	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 19,358
			15	HEPARIN AND RELATED PREPARATIONS	\$ 17,673
			16	BETA-ADRENERGIC AGENTS	\$ 16,781
			17	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 15,950
			18	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 15,865
			19	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 15,367
			20	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 14,294
			21	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 14,207
			22	CALCIUM CHANNEL BLOCKING AGENTS	\$ 14,116
			23	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 11,823
			24	GENERAL BRONCHODILATOR AGENTS	\$ 11,198
			25	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 10,742
		Both Total			\$ 785,859
	Ages 65 & Over Total				\$ 785,859
TANF & Related Total					\$ 329,566,946
Uninsured/Uninsurable	Age Under 1	Both	1	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 495
			2	ANTIVIRALS, GENERAL	\$ 111

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			3	BETA-ADRENERGIC AGENTS	\$ 107
			4	PROTON-PUMP INHIBITORS	\$ 66
			5	MACROLIDES	\$ 23
			6	NOT AVAILABLE	\$ 21
			7	PENICILLINS	\$ 16
			8	ANTIFUNGAL ANTIBIOTICS	\$ 12
			9	TOPICAL ANTIFUNGALS	\$ 9
			10	GLUCOCORTICOIDS	\$ 8
			11	ANTIHISTAMINES - 2ND GENERATION	\$ 8
			12	ANTIHISTAMINES - 1ST GENERATION	\$ 5
			13	OPHTHALMIC ANTIBIOTICS	\$ 4
			Both Total		\$ 884
	Age Under 1 Total				\$ 884
	Ages 1 - 13	Both	1	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,066,339
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 777,494
			3	ANTIHEMOPHILIC FACTORS	\$ 690,814
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 607,197
			5	GROWTH HORMONES	\$ 513,774
			6	GLUCOCORTICOIDS	\$ 291,534
			7	BETA-ADRENERGIC AGENTS	\$ 250,623
			8	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 248,599
			9	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 224,796
			10	ANTICONVULSANTS	\$ 214,681
			11	CEPHALOSPORINS - 3RD GENERATION	\$ 213,975
			12	NOT AVAILABLE	\$ 169,269
			13	ANTIHISTAMINES - 2ND GENERATION	\$ 160,261
			14	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 130,925
			15	PENICILLINS	\$ 130,682
			16	INSULINS	\$ 126,251
			17	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 125,522

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			18	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 102,665
			19	MACROLIDES	\$ 98,593
			20	ANTIVIRALS, GENERAL	\$ 87,294
			21	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 85,294
			22	PROTON-PUMP INHIBITORS	\$ 84,896
			23	BLOOD SUGAR DIAGNOSTICS	\$ 82,868
			24	IMMUNOMODULATORS	\$ 77,225
			25	MUCOLYTICS	\$ 70,184
			Both Total		\$ 6,631,754
	Ages 1 - 13 Total				\$ 6,631,754
	Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 299,676
			2	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 149,259
			3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 137,960
			4	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 129,639
			5	INSULINS	\$ 127,822
			6	NOT AVAILABLE	\$ 124,884
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 98,084
			8	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 67,777
			9	ANTICONVULSANTS	\$ 64,903
			10	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 60,877
			11	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 60,359
			12	BLOOD SUGAR DIAGNOSTICS	\$ 59,885
			13	BETA-ADRENERGIC AGENTS	\$ 58,346
			14	PROTON-PUMP INHIBITORS	\$ 44,827
			15	MUCOLYTICS	\$ 43,577
			16	ACNE AGENTS, TOPICAL	\$ 37,412
			17	GLUCOCORTICIDS	\$ 36,599
			18	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 34,638
			19	ANTIMIGRAINE PREPARATIONS	\$ 31,524
			20	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 28,725

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			21	AMINOGLYCOSIDES	\$ 27,666
			22	PENICILLINS	\$ 26,949
			23	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 26,662
			24	ACNE AGENTS,SYSTEMIC	\$ 26,379
			25	MACROLIDES	\$ 25,188
			Female Total		\$ 1,829,616
		Male	1	ANTIHEMOPHILIC FACTORS	\$ 3,324,609
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 328,858
			3	GROWTH HORMONES	\$ 213,444
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 183,503
			5	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 175,071
			6	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 168,051
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 162,927
			8	INSULINS	\$ 155,770
			9	ANTICONVULSANTS	\$ 112,272
			10	ANTISERA	\$ 92,816
			11	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 66,477
			12	BLOOD SUGAR DIAGNOSTICS	\$ 64,533
			13	GLUCOCORTICIDS	\$ 56,714
			14	BETA-ADRENERGIC AGENTS	\$ 56,663
			15	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 53,906
			16	PROTON-PUMP INHIBITORS	\$ 47,610
			17	NOT AVAILABLE	\$ 46,612
			18	ACNE AGENTS,TOPICAL	\$ 40,972
			19	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 38,679
			20	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ 37,787
			21	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 33,383
			22	ACNE AGENTS,SYSTEMIC	\$ 27,506
			23	IMMUNOMODULATORS	\$ 26,920
			24	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 26,206

TennCare

Exhibit 7e

2013 Comptroller Report

Pharmacy Therapeutic Class

Top 25 in each rate group

January 2011 through December 2011

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			25		
			Male Total		\$ 5,562,861
	Ages 14 - 20 Total				\$ 7,392,477
	Ages 21+				\$ 1,567
Uninsured/Uninsurable Total					\$ 14,026,682
Grand Total					\$ 616,768,027

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	140,725	\$ 75,860,957	\$ 539	88,737	\$ 2,575,269	\$ 29	-	\$ -	\$ -	229,462	\$ 78,436,226	\$ 342
2	ANALGESICS, NARCOTICS	95,972	\$ 31,219,683	\$ 325	1,056,038	\$ 15,967,643	\$ 15	-	\$ -	\$ -	1,152,010	\$ 47,187,326	\$ 41
3	ANTICONVULSANTS	80,229	\$ 26,715,075	\$ 333	442,189	\$ 14,009,789	\$ 32	-	\$ -	\$ -	522,418	\$ 40,724,864	\$ 78
4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	195,993	\$ 36,353,323	\$ 185	55,289	\$ 2,487,370	\$ 45	-	\$ -	\$ -	251,282	\$ 38,840,694	\$ 155
5	LEUKOTRIENE RECEPTOR ANTAGONISTS	234,358	\$ 32,956,249	\$ 141	92	\$ 7,474	\$ 81	-	\$ -	\$ -	234,450	\$ 32,963,723	\$ 141
6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	56,211	\$ 32,205,033	\$ 573	-	\$ -	\$ -	-	\$ -	\$ -	56,211	\$ 32,205,033	\$ 573
7	NOT AVAILABLE	96,305	\$ 24,801,483	\$ 258	194,091	\$ 7,388,847	\$ 38	-	\$ -	\$ -	290,396	\$ 32,190,329	\$ 111
8	INSULINS	128,991	\$ 26,210,261	\$ 203	-	\$ -	\$ -	-	\$ -	\$ -	128,991	\$ 26,210,261	\$ 203
9	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	124,407	\$ 22,839,837	\$ 184	30,012	\$ 890,975	\$ 30	-	\$ -	\$ -	154,419	\$ 23,730,812	\$ 154
10	ANTHEMOPHILIC FACTORS	668	\$ 21,866,196	\$ 32,734	46	\$ 605,224	\$ 13,157	-	\$ -	\$ -	714	\$ 22,471,419	\$ 31,473
11	BETA-ADRENERGIC AGENTS	35,959	\$ 5,938,201	\$ 165	376,494	\$ 14,886,564	\$ 40	-	\$ -	\$ -	412,453	\$ 20,824,766	\$ 50
12	PROTON-PUMP INHIBITORS	108,372	\$ 14,568,648	\$ 134	116,418	\$ 3,068,608	\$ 26	-	\$ -	\$ -	224,790	\$ 17,637,255	\$ 78
13	GLUCOCORTICOIDS	100,104	\$ 14,645,506	\$ 146	228,067	\$ 1,977,481	\$ 9	-	\$ -	\$ -	328,171	\$ 16,622,987	\$ 51
14	GROWTH HORMONES	4,047	\$ 12,428,505	\$ 3,071	-	\$ -	\$ -	-	\$ -	\$ -	4,047	\$ 12,428,505	\$ 3,071
15	BLOOD SUGAR DIAGNOSTICS	7	\$ 599	\$ 86	-	\$ -	\$ -	107,748	\$ 12,122,865	\$ 113	107,755	\$ 12,123,464	\$ 113
16	ANTIVIRAL MONOCLONAL ANTIBODIES	6,064	\$ 11,575,104	\$ 1,909	-	\$ -	\$ -	-	\$ -	\$ -	6,064	\$ 11,575,104	\$ 1,909
17	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	55,404	\$ 9,920,171	\$ 179	7,411	\$ 463,808	\$ 63	-	\$ -	\$ -	62,815	\$ 10,383,979	\$ 165
18	NASAL ANTI-INFLAMMATORY STEROIDS	60,907	\$ 6,908,789	\$ 113	84,521	\$ 2,695,641	\$ 32	-	\$ -	\$ -	145,428	\$ 9,604,430	\$ 66
19	CONTRACEPTIVES,ORAL	102,989	\$ 5,859,973	\$ 57	120,746	\$ 3,379,554	\$ 28	-	\$ -	\$ -	223,735	\$ 9,239,527	\$ 41
20	AGENTS TO TREAT MULTIPLE SCLEROSIS	2,838	\$ 8,818,066	\$ 3,107	-	\$ -	\$ -	-	\$ -	\$ -	2,838	\$ 8,818,066	\$ 3,107
21	CEPHALOSPORINS - 3RD GENERATION	12,201	\$ 2,766,854	\$ 227	114,658	\$ 5,759,148	\$ 50	-	\$ -	\$ -	126,859	\$ 8,526,002	\$ 67
22	PLATELET AGGREGATION INHIBITORS	45,237	\$ 8,263,024	\$ 183	2,181	\$ 34,465	\$ 16	-	\$ -	\$ -	47,418	\$ 8,297,490	\$ 175
23	PENICILLINS	151,145	\$ 983,605	\$ 7	396,035	\$ 6,492,136	\$ 16	-	\$ -	\$ -	547,180	\$ 7,475,741	\$ 14
24	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	3,950	\$ 7,352,140	\$ 1,861	-	\$ -	\$ -	-	\$ -	\$ -	3,950	\$ 7,352,140	\$ 1,861
25	HEPATITIS C TREATMENT AGENTS	2,705	\$ 6,117,140	\$ 2,261	2,598	\$ 421,990	\$ 162	-	\$ -	\$ -	5,303	\$ 6,539,130	\$ 1,233
26	HEPARIN AND RELATED PREPARATIONS	6,266	\$ 6,193,612	\$ 988	704	\$ 239,618	\$ 340	-	\$ -	\$ -	6,970	\$ 6,433,230	\$ 923
27	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	27,322	\$ 5,883,771	\$ 215	-	\$ -	\$ -	-	\$ -	\$ -	27,322	\$ 5,883,771	\$ 215
28	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	5,408	\$ 5,785,830	\$ 1,070	-	\$ -	\$ -	-	\$ -	\$ -	5,408	\$ 5,785,830	\$ 1,070
29	ANTIVIRALS, GENERAL	32,195	\$ 3,370,221	\$ 105	39,632	\$ 2,383,733	\$ 60	-	\$ -	\$ -	71,827	\$ 5,753,953	\$ 80
30	GENERAL BRONCHODILATOR AGENTS	25,968	\$ 5,636,372	\$ 217	6,165	\$ 92,544	\$ 15	-	\$ -	\$ -	32,133	\$ 5,728,916	\$ 178
31	INTRA-UTERINE DEVICES (IUD'S)	7,892	\$ 5,658,949	\$ 717	-	\$ -	\$ -	-	\$ -	\$ -	7,892	\$ 5,658,949	\$ 717
32	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	9,851	\$ 5,448,551	\$ 553	-	\$ -	\$ -	-	\$ -	\$ -	9,851	\$ 5,448,551	\$ 553
33	MACROLIDES	5,222	\$ 185,107	\$ 35	270,081	\$ 5,008,976	\$ 19	-	\$ -	\$ -	275,303	\$ 5,194,083	\$ 19
34	ANTIHISTAMINES - 2ND GENERATION	34,947	\$ 523,542	\$ 15	390,301	\$ 4,666,597	\$ 12	-	\$ -	\$ -	425,248	\$ 5,190,139	\$ 12
35	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	980	\$ 5,051,336	\$ 5,154	-	\$ -	\$ -	-	\$ -	\$ -	980	\$ 5,051,336	\$ 5,154
36	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	3,062	\$ 4,984,490	\$ 1,628	-	\$ -	\$ -	-	\$ -	\$ -	3,062	\$ 4,984,490	\$ 1,628
37	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	28,811	\$ 3,764,990	\$ 131	171,369	\$ 1,165,626	\$ 7	-	\$ -	\$ -	200,180	\$ 4,930,616	\$ 25
38	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	15,131	\$ 1,242,340	\$ 82	406,203	\$ 2,929,212	\$ 7	-	\$ -	\$ -	421,334	\$ 4,171,552	\$ 10
39	METALLIC POISON,AGENTS TO TREAT	769	\$ 3,989,638	\$ 5,188	-	\$ -	\$ -	-	\$ -	\$ -	769	\$ 3,989,638	\$ 5,188
40	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	20,336	\$ 3,866,138	\$ 190	-	\$ -	\$ -	-	\$ -	\$ -	20,336	\$ 3,866,138	\$ 190
41	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	23,334	\$ 3,764,707	\$ 161	-	\$ -	\$ -	-	\$ -	\$ -	23,334	\$ 3,764,707	\$ 161
42	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	74,296	\$ 1,336,857	\$ 18	363,159	\$ 2,386,901	\$ 7	-	\$ -	\$ -	437,455	\$ 3,723,757	\$ 9
43	TOPICAL ANTIPARASITICS	13,595	\$ 2,436,282	\$ 179	44,436	\$ 1,285,140	\$ 29	-	\$ -	\$ -	58,031	\$ 3,721,422	\$ 64
44	IMMUNOSUPPRESSIVES	3,978	\$ 2,277,063	\$ 572	6,935	\$ 1,174,951	\$ 169	-	\$ -	\$ -	10,913	\$ 3,452,014	\$ 316
45	ANTIHISTAMINES - 1ST GENERATION	90,107	\$ 1,199,616	\$ 13	263,360	\$ 2,242,186	\$ 9	-	\$ -	\$ -	353,467	\$ 3,441,803	\$ 10
46	MUCOLYTICS	1,557	\$ 3,245,797	\$ 2,085	135	\$ 4,816	\$ 36	-	\$ -	\$ -	1,692	\$ 3,250,613	\$ 1,921
47	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	24,842	\$ 3,161,833	\$ 127	-	\$ -	\$ -	-	\$ -	\$ -	24,842	\$ 3,161,833	\$ 127
48	ANTIMIGRAINE PREPARATIONS	12,097	\$ 2,823,644	\$ 233	11,310	\$ 319,804	\$ 28	-	\$ -	\$ -	23,407	\$ 3,143,448	\$ 134

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
49	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	14,299	\$ 2,715,762	\$ 190	8,076	\$ 321,388	\$ 40	-	\$ -	\$ -	22,375	\$ 3,037,150	\$ 136
50	AMINOGLYCOSIDES	803	\$ 2,963,226	\$ 3,690	494	\$ 19,783	\$ 40	-	\$ -	\$ -	1,297	\$ 2,983,009	\$ 2,300
51	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	12,582	\$ 2,850,227	\$ 227	-	\$ -	\$ -	-	\$ -	\$ -	12,582	\$ 2,850,227	\$ 227
52	FACTOR IX PREPARATIONS	99	\$ 2,686,905	\$ 27,140	-	\$ -	\$ -	-	\$ -	\$ -	99	\$ 2,686,905	\$ 27,140
53	LIPOTROPICS	17,455	\$ 2,169,082	\$ 124	20,227	\$ 403,887	\$ 20	-	\$ -	\$ -	37,682	\$ 2,572,969	\$ 68
54	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	2,604	\$ 2,526,209	\$ 970	-	\$ -	\$ -	-	\$ -	\$ -	2,604	\$ 2,526,209	\$ 970
55	PANCREATIC ENZYMES	3,006	\$ 2,468,506	\$ 821	-	\$ -	\$ -	-	\$ -	\$ -	3,006	\$ 2,468,506	\$ 821
56	TOPICAL ANTI-INFLAMMATORY STEROIDAL	25,979	\$ 483,771	\$ 19	135,003	\$ 1,975,055	\$ 15	-	\$ -	\$ -	160,982	\$ 2,458,826	\$ 15
57	SEDATIVE-HYPNOTICS,NON-BARBITURATE	12,313	\$ 1,725,255	\$ 140	78,817	\$ 517,103	\$ 7	-	\$ -	\$ -	91,130	\$ 2,242,358	\$ 25
58	HISTAMINE H2-RECEPTOR INHIBITORS	7,893	\$ 102,755	\$ 13	216,626	\$ 2,124,516	\$ 10	-	\$ -	\$ -	224,519	\$ 2,227,271	\$ 10
59	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	2,216	\$ 2,177,876	\$ 983	-	\$ -	\$ -	-	\$ -	\$ -	2,216	\$ 2,177,876	\$ 983
60	SKELETAL MUSCLE RELAXANTS	27,104	\$ 374,145	\$ 14	211,752	\$ 1,693,431	\$ 8	-	\$ -	\$ -	238,856	\$ 2,067,576	\$ 9
61	CALCIUM CHANNEL BLOCKING AGENTS	753	\$ 105,511	\$ 140	148,760	\$ 1,928,070	\$ 13	-	\$ -	\$ -	149,513	\$ 2,033,581	\$ 14
62	LINCOSAMIDES	9,052	\$ 1,375,337	\$ 152	39,231	\$ 651,590	\$ 17	-	\$ -	\$ -	48,283	\$ 2,026,927	\$ 42
63	EYE ANTHISTAMINES	16,786	\$ 1,999,527	\$ 119	49	\$ 2,277	\$ 46	-	\$ -	\$ -	16,835	\$ 2,001,804	\$ 119
64	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	725	\$ 1,972,380	\$ 2,721	-	\$ -	\$ -	-	\$ -	\$ -	725	\$ 1,972,380	\$ 2,721
65	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	67	\$ 20,625	\$ 308	56,447	\$ 1,817,713	\$ 32	-	\$ -	\$ -	56,514	\$ 1,838,338	\$ 33
66	TOPICAL ANTIFUNGALS	17,737	\$ 272,976	\$ 15	96,924	\$ 1,564,115	\$ 16	-	\$ -	\$ -	114,661	\$ 1,837,091	\$ 16
67	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	12,971	\$ 1,807,768	\$ 139	42	\$ 2,872	\$ 68	-	\$ -	\$ -	13,013	\$ 1,810,640	\$ 139
68	QUINOLONES	8,927	\$ 1,321,488	\$ 148	65,957	\$ 452,115	\$ 7	-	\$ -	\$ -	74,884	\$ 1,773,603	\$ 24
69	ANAPHYLAXIS THERAPY AGENTS	11,765	\$ 1,761,807	\$ 150	-	\$ -	\$ -	-	\$ -	\$ -	11,765	\$ 1,761,807	\$ 150
70	LAXATIVES AND CATHARTICS	56,360	\$ 1,551,971	\$ 28	17,987	\$ 201,810	\$ 11	-	\$ -	\$ -	74,347	\$ 1,753,781	\$ 24
71	NITROFURAN DERIVATIVES	416	\$ 192,173	\$ 462	36,192	\$ 1,508,075	\$ 42	-	\$ -	\$ -	36,608	\$ 1,700,248	\$ 46
72	CONTRACEPTIVES,IMPLANTABLE	2,422	\$ 1,558,705	\$ 644	-	\$ -	\$ -	-	\$ -	\$ -	2,422	\$ 1,558,705	\$ 644
73	ESTROGENIC AGENTS	19,016	\$ 1,189,481	\$ 63	19,379	\$ 290,126	\$ 15	-	\$ -	\$ -	38,395	\$ 1,479,607	\$ 39
74	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	9,999	\$ 1,467,065	\$ 147	-	\$ -	\$ -	-	\$ -	\$ -	9,999	\$ 1,467,065	\$ 147
75	ANTIHYPERTENSIVES, ACE INHIBITORS	105	\$ 10,004	\$ 95	250,974	\$ 1,430,063	\$ 6	-	\$ -	\$ -	251,079	\$ 1,440,066	\$ 6
76	IMMUNOMODULATORS	2,921	\$ 1,379,552	\$ 472	125	\$ 47,702	\$ 382	-	\$ -	\$ -	3,046	\$ 1,427,255	\$ 469
77	ANTINEOPLASTIC - AROMATASE INHIBITORS	2,827	\$ 1,340,425	\$ 474	3,773	\$ 79,704	\$ 21	-	\$ -	\$ -	6,600	\$ 1,420,129	\$ 215
78	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	1,302	\$ 1,399,128	\$ 1,075	-	\$ -	\$ -	-	\$ -	\$ -	1,302	\$ 1,399,128	\$ 1,075
79	PRENATAL VITAMIN PREPARATIONS	55,052	\$ 1,121,141	\$ 20	36,221	\$ 277,068	\$ 8	-	\$ -	\$ -	91,273	\$ 1,398,209	\$ 15
80	ACNE AGENTS, TOPICAL	6,127	\$ 1,356,650	\$ 221	104	\$ 11,567	\$ 111	-	\$ -	\$ -	6,231	\$ 1,368,217	\$ 220
81	CONTRACEPTIVES, INJECTABLE	2,025	\$ 43,223	\$ 21	36,383	\$ 1,318,741	\$ 36	-	\$ -	\$ -	38,408	\$ 1,361,964	\$ 35
82	ANTIHYPERTENSIVES, SYMPATHOLYTIC	4,128	\$ 555,170	\$ 134	126,642	\$ 804,878	\$ 6	-	\$ -	\$ -	130,770	\$ 1,360,048	\$ 10
83	ANTISERA	526	\$ 1,344,528	\$ 2,556	37	\$ 3,600	\$ 97	-	\$ -	\$ -	563	\$ 1,348,128	\$ 2,395
84	TOPICAL ANTIBIOTICS	1,583	\$ 29,187	\$ 18	70,754	\$ 1,317,747	\$ 19	-	\$ -	\$ -	72,337	\$ 1,346,934	\$ 19
85	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	13,974	\$ 1,265,625	\$ 91	2,011	\$ 52,983	\$ 26	-	\$ -	\$ -	15,985	\$ 1,318,608	\$ 82
86	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	253	\$ 1,289,179	\$ 5,096	-	\$ -	\$ -	-	\$ -	\$ -	253	\$ 1,289,179	\$ 5,096
87	ANTIMETABOLITES	7,244	\$ 1,225,126	\$ 169	2,258	\$ 58,968	\$ 26	-	\$ -	\$ -	9,502	\$ 1,284,094	\$ 135
88	ANTIPARKINSONISM DRUGS, OTHER	7,625	\$ 938,081	\$ 123	15,413	\$ 344,651	\$ 22	-	\$ -	\$ -	23,038	\$ 1,282,733	\$ 56
89	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	16,459	\$ 1,277,224	\$ 78	-	\$ -	\$ -	-	\$ -	\$ -	16,459	\$ 1,277,224	\$ 78
90	ANTIFUNGAL ANTIBIOTICS	26,963	\$ 812,116	\$ 30	8,677	\$ 454,957	\$ 52	-	\$ -	\$ -	35,640	\$ 1,267,073	\$ 36
91	ADRENOCORTICOTROPHIC HORMONES	39	\$ 1,264,523	\$ 32,424	-	\$ -	\$ -	-	\$ -	\$ -	39	\$ 1,264,523	\$ 32,424
92	LEUKOCYTE (WBC) STIMULANTS	551	\$ 1,251,193	\$ 2,271	-	\$ -	\$ -	-	\$ -	\$ -	551	\$ 1,251,193	\$ 2,271
93	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	1,866	\$ 1,246,347	\$ 668	-	\$ -	\$ -	-	\$ -	\$ -	1,866	\$ 1,246,347	\$ 668
94	CEPHALOSPORINS - 1ST GENERATION	27,696	\$ 538,046	\$ 19	73,941	\$ 684,049	\$ 9	-	\$ -	\$ -	101,637	\$ 1,222,095	\$ 12
95	OPHTHALMIC ANTIBIOTICS	10,516	\$ 537,197	\$ 51	49,205	\$ 671,902	\$ 14	-	\$ -	\$ -	59,721	\$ 1,209,098	\$ 20
96	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	3,296	\$ 1,196,969	\$ 363	172	\$ 10,886	\$ 63	-	\$ -	\$ -	3,468	\$ 1,207,854	\$ 348

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
97	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	5,655	\$ 1,145,662	\$ 203	-	\$ -	\$ -	-	\$ -	\$ -	5,655	\$ 1,145,662	\$ 203
98	BETA-ADRENERGIC BLOCKING AGENTS	14,670	\$ 115,763	\$ 8	159,858	\$ 1,019,910	\$ 6	-	\$ -	\$ -	174,528	\$ 1,135,674	\$ 7
99	CHOLINESTERASE INHIBITORS	4,334	\$ 1,032,740	\$ 238	1,001	\$ 92,461	\$ 92	-	\$ -	\$ -	5,335	\$ 1,125,201	\$ 211
100	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	3,612	\$ 1,119,955	\$ 310	-	\$ -	\$ -	-	\$ -	\$ -	3,612	\$ 1,119,955	\$ 310
101	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	10,195	\$ 1,090,660	\$ 107	816	\$ 27,098	\$ 33	-	\$ -	\$ -	11,011	\$ 1,117,758	\$ 102
102	ELECTROLYTE DEPLETERS	1,760	\$ 957,322	\$ 544	1,627	\$ 145,949	\$ 90	-	\$ -	\$ -	3,387	\$ 1,103,271	\$ 326
103	POTASSIUM REPLACEMENT	328	\$ 5,121	\$ 16	54,817	\$ 1,093,887	\$ 20	-	\$ -	\$ -	55,145	\$ 1,099,008	\$ 20
104	OXAZOLIDINONES	606	\$ 1,071,983	\$ 1,769	-	\$ -	\$ -	-	\$ -	\$ -	606	\$ 1,071,983	\$ 1,769
105	THYROID HORMONES	7,949	\$ 144,206	\$ 18	120,159	\$ 926,168	\$ 8	-	\$ -	\$ -	128,108	\$ 1,070,375	\$ 8
106	ABSORBABLE SULFONAMIDES	45,199	\$ 473,969	\$ 10	98,636	\$ 532,805	\$ 5	-	\$ -	\$ -	143,835	\$ 1,006,775	\$ 7
107	ANTIFUNGAL AGENTS	1,941	\$ 299,828	\$ 154	87,819	\$ 694,867	\$ 8	-	\$ -	\$ -	89,760	\$ 994,695	\$ 11
108	SYRINGES AND ACCESSORIES	4,980	\$ 64,846	\$ 13	-	\$ -	\$ -	43,250	\$ 926,461	\$ 21	48,230	\$ 991,307	\$ 21
109	ANTI-DIURETIC AND VASOPRESSOR HORMONES	88	\$ 62,197	\$ 707	9,719	\$ 925,750	\$ 95	-	\$ -	\$ -	9,807	\$ 987,947	\$ 101
110	ANTI-PSYCHOTICS, DOPAMINE ANTAGONISTS, BUTYROPHENONES	12,637	\$ 312,331	\$ 25	5,592	\$ 631,824	\$ 113	-	\$ -	\$ -	18,229	\$ 944,155	\$ 52
111	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE (NON-SULFONYLUREA)	367	\$ 81,679	\$ 223	132,351	\$ 808,996	\$ 6	-	\$ -	\$ -	132,718	\$ 890,675	\$ 7
112	ANTI-NEOPLASTIC IMMUNOMODULATOR AGENTS	123	\$ 880,105	\$ 7,155	-	\$ -	\$ -	-	\$ -	\$ -	123	\$ 880,105	\$ 7,155
113	URINARY TRACT ANALGESIC AGENTS	2,224	\$ 866,860	\$ 390	-	\$ -	\$ -	-	\$ -	\$ -	2,224	\$ 866,860	\$ 390
114	ANTI-ALCOHOLIC PREPARATIONS	986	\$ 862,386	\$ 875	-	\$ -	\$ -	-	\$ -	\$ -	986	\$ 862,386	\$ 875
115	RESPIRATORY AIDS, DEVICES, EQUIPMENT	2,605	\$ 47,685	\$ 18	-	\$ -	\$ -	23,142	\$ 813,761	\$ 35	25,747	\$ 861,445	\$ 33
116	ANTIEMETIC/ANTI-VERTIGO AGENTS	9,911	\$ 299,589	\$ 30	35,253	\$ 547,249	\$ 16	-	\$ -	\$ -	45,164	\$ 846,838	\$ 19
117	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	100	\$ 824,255	\$ 8,243	-	\$ -	\$ -	-	\$ -	\$ -	100	\$ 824,255	\$ 8,243
118	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	1,811	\$ 16,525	\$ 9	58,143	\$ 790,015	\$ 14	-	\$ -	\$ -	59,954	\$ 806,540	\$ 13
119	PULM. ANTI-HTN, SEL. C-GMP PHOSPHODIESTERASE T5 INHIB	811	\$ 751,860	\$ 927	-	\$ -	\$ -	-	\$ -	\$ -	811	\$ 751,860	\$ 927
120	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	7,445	\$ 718,264	\$ 96	1,986	\$ 21,197	\$ 11	-	\$ -	\$ -	9,431	\$ 739,460	\$ 78
121	SYSTEMIC ENZYME INHIBITORS	89	\$ 705,919	\$ 7,932	-	\$ -	\$ -	-	\$ -	\$ -	89	\$ 705,919	\$ 7,932
122	DURABLE MEDICAL EQUIPMENT, MISC (GROUP 1)	1,910	\$ 23,320	\$ 12	8	\$ 73	\$ 9	59,797	\$ 666,645	\$ 11	61,715	\$ 690,039	\$ 11
123	BETALACTAMS	139	\$ 648,483	\$ 4,665	4	\$ 906	\$ 227	-	\$ -	\$ -	143	\$ 649,390	\$ 4,541
124	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	38,160	\$ 211,093	\$ 6	31,872	\$ 436,046	\$ 14	-	\$ -	\$ -	70,032	\$ 647,139	\$ 9
125	CEPHALOSPORINS - 2ND GENERATION	2,074	\$ 206,205	\$ 99	16,218	\$ 439,919	\$ 27	-	\$ -	\$ -	18,292	\$ 646,124	\$ 35
126	NASAL ANTIHISTAMINE	5,626	\$ 643,445	\$ 114	17	\$ 1,647	\$ 97	-	\$ -	\$ -	5,643	\$ 645,092	\$ 114
127	ALKYLATING AGENTS	872	\$ 580,392	\$ 666	1,481	\$ 58,191	\$ 39	-	\$ -	\$ -	2,353	\$ 638,584	\$ 271
128	HEMATINICS, OTHER	647	\$ 635,061	\$ 982	-	\$ -	\$ -	-	\$ -	\$ -	647	\$ 635,061	\$ 982
129	HYPERGLYCEMICS	3,171	\$ 585,608	\$ 185	317	\$ 47,848	\$ 151	-	\$ -	\$ -	3,488	\$ 633,457	\$ 182
130	LHRH (GNRH) AGNST PIT. SUP-CENTRAL PRECOCIOUS PUBERTY	432	\$ 621,866	\$ 1,440	-	\$ -	\$ -	-	\$ -	\$ -	432	\$ 621,866	\$ 1,440
131	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	118	\$ 6,110	\$ 52	93,904	\$ 609,837	\$ 6	-	\$ -	\$ -	94,022	\$ 615,947	\$ 7
132	VITAMIN D PREPARATIONS	480	\$ 39,083	\$ 81	45,233	\$ 565,334	\$ 12	-	\$ -	\$ -	45,713	\$ 604,417	\$ 13
133	BILE SALT SEQUESTRANTS	2,660	\$ 448,553	\$ 169	3,133	\$ 123,863	\$ 40	-	\$ -	\$ -	5,793	\$ 572,416	\$ 99
134	COLCHICINE	2,834	\$ 554,772	\$ 196	18	\$ 439	\$ 24	-	\$ -	\$ -	2,852	\$ 555,211	\$ 195
135	NEEDLES/NEEDLELESS DEVICES	1,311	\$ 47,906	\$ 37	-	\$ -	\$ -	14,117	\$ 499,769	\$ 35	15,428	\$ 547,675	\$ 35
136	ANDROGENIC AGENTS	1,441	\$ 501,442	\$ 348	700	\$ 37,874	\$ 54	-	\$ -	\$ -	2,141	\$ 539,316	\$ 252
137	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	975	\$ 538,854	\$ 553	-	\$ -	\$ -	-	\$ -	\$ -	975	\$ 538,854	\$ 553
138	CALCIMIMETIC, PARATHYROID CALCIUM ENHANCER	819	\$ 535,275	\$ 654	-	\$ -	\$ -	-	\$ -	\$ -	819	\$ 535,275	\$ 654
139	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	784	\$ 530,386	\$ 677	-	\$ -	\$ -	-	\$ -	\$ -	784	\$ 530,386	\$ 677
140	PROGESTATIONAL AGENTS	3,224	\$ 338,757	\$ 105	11,856	\$ 185,926	\$ 16	-	\$ -	\$ -	15,080	\$ 524,683	\$ 35
141	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	494	\$ 524,645	\$ 1,062	-	\$ -	\$ -	-	\$ -	\$ -	494	\$ 524,645	\$ 1,062
142	EAR PREPARATIONS, ANTIBIOTICS	32	\$ 3,654	\$ 114	27,150	\$ 520,260	\$ 19	-	\$ -	\$ -	27,182	\$ 523,914	\$ 19
143	TOPICAL IMMUNOSUPPRESSIVE AGENTS	1,860	\$ 503,584	\$ 271	-	\$ -	\$ -	-	\$ -	\$ -	1,860	\$ 503,584	\$ 271
144	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	6,022	\$ 42,356	\$ 7	74,970	\$ 457,637	\$ 6	-	\$ -	\$ -	80,992	\$ 499,993	\$ 6

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
145	TETRACYCLINES	149	\$ 20,557	\$ 138	73,089	\$ 474,146	\$ 6	-	\$ -	\$ -	73,238	\$ 494,703	\$ 7
146	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	50	\$ 492,563	\$ 9,851	-	\$ -	\$ -	-	\$ -	\$ -	50	\$ 492,563	\$ 9,851
147	ANTI-PSYCHOTICS,PHENOTHIAZINES	9,604	\$ 391,978	\$ 41	4,266	\$ 96,886	\$ 23	-	\$ -	\$ -	13,870	\$ 488,864	\$ 35
148	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	2,609	\$ 277,832	\$ 106	5,510	\$ 204,647	\$ 37	-	\$ -	\$ -	8,119	\$ 482,479	\$ 59
149	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	237	\$ 481,208	\$ 2,030	-	\$ -	\$ -	-	\$ -	\$ -	237	\$ 481,208	\$ 2,030
150	ANTI-ANXIETY DRUGS	1,233	\$ 40,641	\$ 33	48,276	\$ 425,822	\$ 9	-	\$ -	\$ -	49,509	\$ 466,463	\$ 9
151	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	498	\$ 464,233	\$ 932	-	\$ -	\$ -	-	\$ -	\$ -	498	\$ 464,233	\$ 932
152	VAGINAL ANTIBIOTICS	7,674	\$ 295,563	\$ 39	5,183	\$ 167,030	\$ 32	-	\$ -	\$ -	12,857	\$ 462,593	\$ 36
153	BELLADONNA ALKALOIDS	69	\$ 2,714	\$ 39	15,524	\$ 441,109	\$ 28	-	\$ -	\$ -	15,593	\$ 443,823	\$ 28
154	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	81	\$ 400	\$ 5	72,974	\$ 442,334	\$ 6	-	\$ -	\$ -	73,055	\$ 442,734	\$ 6
155	ACNE AGENTS,SYSTEMIC	49	\$ 28,293	\$ 577	1,004	\$ 413,057	\$ 411	-	\$ -	\$ -	1,053	\$ 441,350	\$ 419
156	LOOP DIURETICS	1,731	\$ 23,280	\$ 13	79,444	\$ 418,016	\$ 5	-	\$ -	\$ -	81,175	\$ 441,296	\$ 5
157	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	1,899	\$ 263,012	\$ 139	12,673	\$ 174,538	\$ 14	-	\$ -	\$ -	14,572	\$ 437,551	\$ 30
158	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	4	\$ 63	\$ 16	35,657	\$ 436,703	\$ 12	-	\$ -	\$ -	35,661	\$ 436,767	\$ 12
159	ANTIHYPERGLY. (DPP-4) INHIBITOR & BIGUANIDE COMB.	2,072	\$ 416,824	\$ 201	-	\$ -	\$ -	-	\$ -	\$ -	2,072	\$ 416,824	\$ 201
160	EAR PREPARATIONS,LOCAL ANESTHETICS	-	\$ -	\$ -	32,944	\$ 411,938	\$ 13	-	\$ -	\$ -	32,944	\$ 411,938	\$ 13
161	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	590	\$ 74,405	\$ 126	43,911	\$ 337,271	\$ 8	-	\$ -	\$ -	44,501	\$ 411,675	\$ 9
162	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	240	\$ 4,875	\$ 20	12,524	\$ 399,644	\$ 32	-	\$ -	\$ -	12,764	\$ 404,519	\$ 32
163	AMMONIA INHIBITORS	1,208	\$ 346,716	\$ 287	3,523	\$ 54,128	\$ 15	-	\$ -	\$ -	4,731	\$ 400,844	\$ 85
164	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	5	\$ 1,212	\$ 242	63,404	\$ 398,388	\$ 6	-	\$ -	\$ -	63,409	\$ 399,600	\$ 6
165	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	387	\$ 394,133	\$ 1,018	-	\$ -	\$ -	-	\$ -	\$ -	387	\$ 394,133	\$ 1,018
166	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	16	\$ 393,962	\$ 24,623	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 393,962	\$ 24,623
167	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	9	\$ 390,572	\$ 43,397	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 390,572	\$ 43,397
168	TOPICAL ANTIVIRALS	2,282	\$ 388,511	\$ 170	-	\$ -	\$ -	-	\$ -	\$ -	2,282	\$ 388,511	\$ 170
169	CONTRACEPTIVES,TRANSDERMAL	4,906	\$ 388,498	\$ 79	-	\$ -	\$ -	-	\$ -	\$ -	4,906	\$ 388,498	\$ 79
170	THIAZIDE AND RELATED DIURETICS	53,934	\$ 207,448	\$ 4	29,443	\$ 175,516	\$ 6	-	\$ -	\$ -	83,377	\$ 382,964	\$ 5
171	ANTILEPROTICS	734	\$ 367,431	\$ 501	-	\$ -	\$ -	-	\$ -	\$ -	734	\$ 367,431	\$ 501
172	MOVEMENT DISORDERS (DRUG THERAPY)	68	\$ 362,001	\$ 5,324	-	\$ -	\$ -	-	\$ -	\$ -	68	\$ 362,001	\$ 5,324
173	DIABETIC SUPPLIES	41	\$ 1,417	\$ 35	-	\$ -	\$ -	19,908	\$ 358,745	\$ 18	19,949	\$ 360,162	\$ 18
174	BONE RESORPTION INHIBITORS	1,770	\$ 232,163	\$ 131	10,912	\$ 124,586	\$ 11	-	\$ -	\$ -	12,682	\$ 356,750	\$ 28
175	BIPOLAR DISORDER DRUGS	12,937	\$ 230,729	\$ 18	8,352	\$ 106,993	\$ 13	-	\$ -	\$ -	21,289	\$ 337,722	\$ 16
176	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	21,267	\$ 163,577	\$ 8	22,750	\$ 172,402	\$ 8	-	\$ -	\$ -	44,017	\$ 335,978	\$ 8
177	VAGINAL ESTROGEN PREPARATIONS	2,567	\$ 318,320	\$ 124	-	\$ -	\$ -	-	\$ -	\$ -	2,567	\$ 318,320	\$ 124
178	KERATOLYTICS	2,999	\$ 75,848	\$ 25	8,280	\$ 240,121	\$ 29	-	\$ -	\$ -	11,279	\$ 315,969	\$ 28
179	ANTI-ULCER PREPARATIONS	1,547	\$ 112,503	\$ 73	7,835	\$ 202,882	\$ 26	-	\$ -	\$ -	9,382	\$ 315,385	\$ 34
180	HEPATITIS B TREATMENT AGENTS	417	\$ 308,452	\$ 740	-	\$ -	\$ -	-	\$ -	\$ -	417	\$ 308,452	\$ 740
181	ANTIPSORIATICS AGENTS	896	\$ 300,551	\$ 335	18	\$ 2,553	\$ 142	-	\$ -	\$ -	914	\$ 303,104	\$ 332
182	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	62	\$ 298,475	\$ 4,814	-	\$ -	\$ -	-	\$ -	\$ -	62	\$ 298,475	\$ 4,814
183	ANTI-NARCOLEPSY & ANTI-CATAPLEXY, SEDATIVE-TYPE AGT	97	\$ 293,283	\$ 3,024	-	\$ -	\$ -	-	\$ -	\$ -	97	\$ 293,283	\$ 3,024
184	POTASSIUM SPARING DIURETICS	94	\$ 4,337	\$ 46	21,291	\$ 288,181	\$ 14	-	\$ -	\$ -	21,385	\$ 292,518	\$ 14
185	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	33	\$ 287,895	\$ 8,724	-	\$ -	\$ -	-	\$ -	\$ -	33	\$ 287,895	\$ 8,724
186	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	1,839	\$ 280,781	\$ 153	-	\$ -	\$ -	-	\$ -	\$ -	1,839	\$ 280,781	\$ 153
187	TOPICAL LOCAL ANESTHETICS	1,560	\$ 174,983	\$ 112	2,774	\$ 96,124	\$ 35	-	\$ -	\$ -	4,334	\$ 271,107	\$ 63
188	VASODILATORS,CORONARY	5,679	\$ 95,140	\$ 17	12,171	\$ 174,093	\$ 14	-	\$ -	\$ -	17,850	\$ 269,234	\$ 15
189	VITAMIN A DERIVATIVES	31	\$ 6,498	\$ 210	5,776	\$ 258,496	\$ 45	-	\$ -	\$ -	5,807	\$ 264,994	\$ 46
190	ANTICOAGULANTS,COUMARIN TYPE	557	\$ 25,345	\$ 46	32,696	\$ 238,344	\$ 7	-	\$ -	\$ -	33,253	\$ 263,689	\$ 8
191	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	37	\$ 261,299	\$ 7,062	-	\$ -	\$ -	-	\$ -	\$ -	37	\$ 261,299	\$ 7,062
192	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	441	\$ 141,281	\$ 320	985	\$ 115,235	\$ 117	-	\$ -	\$ -	1,426	\$ 256,516	\$ 180

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
193	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	306	\$ 26,701	\$ 87	11,426	\$ 227,681	\$ 20	-	\$ -	\$ -	11,732	\$ 254,382	\$ 22
194	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	227	\$ 254,081	\$ 1,119	-	\$ -	\$ -	-	\$ -	\$ -	227	\$ 254,081	\$ 1,119
195	ANTI-FLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	12	\$ 247,680	\$ 20,640	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 247,680	\$ 20,640
196	UNKNOWN	157	\$ 36,136	\$ 230	8,220	\$ 207,472	\$ 25	-	\$ -	\$ -	8,377	\$ 243,608	\$ 29
197	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	926	\$ 238,442	\$ 257	-	\$ -	\$ -	-	\$ -	\$ -	926	\$ 238,442	\$ 257
198	METABOLIC DISEASE ENZYME REPLACEMENT, GAUCHER'S DX	25	\$ 235,174	\$ 9,407	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 235,174	\$ 9,407
199	IRON REPLACEMENT	3,558	\$ 18,221	\$ 5	49,081	\$ 210,239	\$ 4	-	\$ -	\$ -	52,639	\$ 228,460	\$ 4
200	SOMATOSTATIC AGENTS	75	\$ 180,293	\$ 2,404	34	\$ 28,804	\$ 847	-	\$ -	\$ -	109	\$ 209,098	\$ 1,918
201	ANTIHYPERTENSIVES, VASODILATORS	2,990	\$ 51,343	\$ 17	7,423	\$ 157,694	\$ 21	-	\$ -	\$ -	10,413	\$ 209,038	\$ 20
202	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	110	\$ 206,991	\$ 1,882	-	\$ -	\$ -	-	\$ -	\$ -	110	\$ 206,991	\$ 1,882
203	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	373	\$ 196,387	\$ 527	-	\$ -	\$ -	-	\$ -	\$ -	373	\$ 196,387	\$ 527
204	VANCOMYCIN AND DERIVATIVES	248	\$ 184,706	\$ 745	202	\$ 9,821	\$ 49	-	\$ -	\$ -	450	\$ 194,527	\$ 432
205	ANTI-ULCER-H.PYLORI AGENTS	462	\$ 188,950	\$ 409	-	\$ -	\$ -	-	\$ -	\$ -	462	\$ 188,950	\$ 409
206	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	356	\$ 42,036	\$ 118	9,099	\$ 145,569	\$ 16	-	\$ -	\$ -	9,455	\$ 187,606	\$ 20
207	POTASSIUM SPARING DIURETICS IN COMBINATION	116	\$ 1,384	\$ 12	33,524	\$ 182,184	\$ 5	-	\$ -	\$ -	33,640	\$ 183,568	\$ 5
208	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	1,128	\$ 182,826	\$ 162	-	\$ -	\$ -	-	\$ -	\$ -	1,128	\$ 182,826	\$ 162
209	TOPICAL SULFONAMIDES	33	\$ 2,701	\$ 82	7,923	\$ 178,196	\$ 22	-	\$ -	\$ -	7,956	\$ 180,898	\$ 23
210	ANTICHOLINERGICS,QUATERNARY AMMONIUM	36	\$ 2,870	\$ 80	3,142	\$ 174,575	\$ 56	-	\$ -	\$ -	3,178	\$ 177,445	\$ 56
211	BILE SALTS	17	\$ 63,946	\$ 3,762	2,300	\$ 111,805	\$ 49	-	\$ -	\$ -	2,317	\$ 175,751	\$ 76
212	ANTITUSSIVES,NON-NARCOTIC	52	\$ 2,052	\$ 39	21,767	\$ 170,839	\$ 8	-	\$ -	\$ -	21,819	\$ 172,891	\$ 8
213	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	1,234	\$ 7,685	\$ 6	29,444	\$ 163,450	\$ 6	-	\$ -	\$ -	30,678	\$ 171,135	\$ 6
214	EYE ANTIINFLAMMATORY AGENTS	841	\$ 96,787	\$ 115	4,860	\$ 71,207	\$ 15	-	\$ -	\$ -	5,701	\$ 167,994	\$ 29
215	GROWTH HORMONE RECEPTOR ANTAGONISTS	23	\$ 165,417	\$ 7,192	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 165,417	\$ 7,192
216	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	1,694	\$ 157,098	\$ 93	-	\$ -	\$ -	-	\$ -	\$ -	1,694	\$ 157,098	\$ 93
217	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	2,307	\$ 142,697	\$ 62	148	\$ 7,935	\$ 54	-	\$ -	\$ -	2,455	\$ 150,633	\$ 61
218	METABOLIC DX ENZYME REPLACEMT,SEV.COMB.IMMUNE DEF.	34	\$ 149,682	\$ 4,402	-	\$ -	\$ -	-	\$ -	\$ -	34	\$ 149,682	\$ 4,402
219	XANTHINES	533	\$ 25,874	\$ 49	4,864	\$ 120,857	\$ 25	-	\$ -	\$ -	5,397	\$ 146,731	\$ 27
220	ROSACEA AGENTS, TOPICAL	755	\$ 125,684	\$ 166	579	\$ 19,199	\$ 33	-	\$ -	\$ -	1,334	\$ 144,883	\$ 109
221	CARBONIC ANHYDRASE INHIBITORS	441	\$ 16,729	\$ 38	1,586	\$ 127,988	\$ 81	-	\$ -	\$ -	2,027	\$ 144,717	\$ 71
222	ANTIARRHYTHMICS	337	\$ 50,027	\$ 148	4,491	\$ 94,482	\$ 21	-	\$ -	\$ -	4,828	\$ 144,509	\$ 30
223	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	239	\$ 143,398	\$ 600	-	\$ -	\$ -	-	\$ -	\$ -	239	\$ 143,398	\$ 600
224	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	127	\$ 143,282	\$ 1,128	-	\$ -	\$ -	-	\$ -	\$ -	127	\$ 143,282	\$ 1,128
225	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	1,247	\$ 141,969	\$ 114	-	\$ -	\$ -	-	\$ -	\$ -	1,247	\$ 141,969	\$ 114
226	ANTIMALARIAL DRUGS	308	\$ 52,993	\$ 172	7,471	\$ 88,730	\$ 12	-	\$ -	\$ -	7,779	\$ 141,723	\$ 18
227	ANALGESIC/ANTIPTYRETICS,NON-SALICYLATE	317	\$ 2,334	\$ 7	28,302	\$ 131,560	\$ 5	-	\$ -	\$ -	28,619	\$ 133,895	\$ 5
228	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	558	\$ 131,844	\$ 236	-	\$ -	\$ -	-	\$ -	\$ -	558	\$ 131,844	\$ 236
229	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	-	\$ -	\$ -	23,409	\$ 129,936	\$ 6	-	\$ -	\$ -	23,409	\$ 129,936	\$ 6
230	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	232	\$ 109,840	\$ 473	77	\$ 20,085	\$ 261	-	\$ -	\$ -	309	\$ 129,925	\$ 420
231	VAGINAL ANTIFUNGALS	254	\$ 9,530	\$ 38	7,561	\$ 119,912	\$ 16	-	\$ -	\$ -	7,815	\$ 129,441	\$ 17
232	INTESTINAL MOTILITY STIMULANTS	2,401	\$ 13,994	\$ 6	17,746	\$ 113,982	\$ 6	-	\$ -	\$ -	20,147	\$ 127,976	\$ 6
233	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	1,214	\$ 127,566	\$ 105	-	\$ -	\$ -	-	\$ -	\$ -	1,214	\$ 127,566	\$ 105
234	LOCAL ANESTHETICS	2,247	\$ 19,570	\$ 9	8,265	\$ 96,502	\$ 12	-	\$ -	\$ -	10,512	\$ 116,071	\$ 11
235	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	46	\$ 115,244	\$ 2,505	-	\$ -	\$ -	-	\$ -	\$ -	46	\$ 115,244	\$ 2,505
236	ANTHELMINTICS	7,207	\$ 114,365	\$ 16	-	\$ -	\$ -	-	\$ -	\$ -	7,207	\$ 114,365	\$ 16
237	VITAMIN K PREPARATIONS	656	\$ 113,040	\$ 172	-	\$ -	\$ -	-	\$ -	\$ -	656	\$ 113,040	\$ 172
238	DENTAL AIDS AND PREPARATIONS	8,171	\$ 76,058	\$ 9	712	\$ 34,743	\$ 49	-	\$ -	\$ -	8,883	\$ 110,801	\$ 12
239	POLYMYXIN AND DERIVATIVES	-	\$ -	\$ -	66	\$ 107,542	\$ 1,629	-	\$ -	\$ -	66	\$ 107,542	\$ 1,629
240	ANTISEPTICS,GENERAL	1,325	\$ 11,481	\$ 9	6	\$ 20	\$ 3	23,016	\$ 95,213	\$ 4	24,347	\$ 106,714	\$ 4

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
241	TOPICAL ANTI-INFLAMMATORY, NSAIDS	734	\$ 106,637	\$ 145	-	\$ -	\$ -	-	\$ -	\$ -	734	\$ 106,637	\$ 145
242	ANTIDIARRHEALS	1,783	\$ 13,801	\$ 8	10,532	\$ 89,475	\$ 8	-	\$ -	\$ -	12,315	\$ 103,276	\$ 8
243	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	109	\$ 50,124	\$ 460	243	\$ 50,416	\$ 207	-	\$ -	\$ -	352	\$ 100,540	\$ 286
244	ANTICHOLINERGICS/ANTISPASMODICS	1	\$ 15	\$ 15	17,310	\$ 97,665	\$ 6	-	\$ -	\$ -	17,311	\$ 97,679	\$ 6
245	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	27	\$ 95,366	\$ 3,532	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 95,366	\$ 3,532
246	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	13	\$ 95,221	\$ 7,325	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 95,221	\$ 7,325
247	THROMBOPOIETIN RECEPTOR AGONISTS	28	\$ 90,996	\$ 3,250	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 90,996	\$ 3,250
248	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	27	\$ 16,485	\$ 611	1,967	\$ 74,368	\$ 38	-	\$ -	\$ -	1,994	\$ 90,853	\$ 46
249	METABOLIC DEFICIENCY AGENTS	53	\$ 33,351	\$ 629	1,041	\$ 57,068	\$ 55	-	\$ -	\$ -	1,094	\$ 90,419	\$ 83
250	DIGITALIS GLYCOSIDES	953	\$ 32,289	\$ 34	8,680	\$ 56,116	\$ 6	-	\$ -	\$ -	9,633	\$ 88,404	\$ 9
251	FOLIC ACID PREPARATIONS	71	\$ 5,410	\$ 76	18,051	\$ 82,457	\$ 5	-	\$ -	\$ -	18,122	\$ 87,867	\$ 5
252	EXPECTORANTS	246	\$ 1,125	\$ 5	14,205	\$ 86,295	\$ 6	-	\$ -	\$ -	14,451	\$ 87,420	\$ 6
253	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	377	\$ 81,986	\$ 217	-	\$ -	\$ -	-	\$ -	\$ -	377	\$ 81,986	\$ 217
254	GENERAL INHALATION AGENTS	1,021	\$ 61,530	\$ 60	1,018	\$ 19,897	\$ 20	-	\$ -	\$ -	2,039	\$ 81,427	\$ 40
255	PITUITARY SUPPRESSIVE AGENTS	435	\$ 60,297	\$ 139	155	\$ 20,385	\$ 132	-	\$ -	\$ -	590	\$ 80,682	\$ 137
256	PEDIATRIC VITAMIN PREPARATIONS	3,515	\$ 16,856	\$ 5	11,867	\$ 63,825	\$ 5	-	\$ -	\$ -	15,382	\$ 80,681	\$ 5
257	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	2,981	\$ 66,616	\$ 22	1,164	\$ 11,984	\$ 10	-	\$ -	\$ -	4,145	\$ 78,599	\$ 19
258	VITAMIN B PREPARATIONS	632	\$ 29,961	\$ 47	2,722	\$ 48,465	\$ 18	-	\$ -	\$ -	3,354	\$ 78,426	\$ 23
259	EYE SULFONAMIDES	4,744	\$ 77,630	\$ 16	36	\$ 508	\$ 14	-	\$ -	\$ -	4,780	\$ 78,138	\$ 16
260	URINARY PH MODIFIERS	115	\$ 3,359	\$ 29	2,046	\$ 74,577	\$ 36	-	\$ -	\$ -	2,161	\$ 77,936	\$ 36
261	ANTIHYPERTENSIVES, MISCELLANEOUS	40	\$ 254	\$ 6	9,334	\$ 77,332	\$ 8	-	\$ -	\$ -	9,374	\$ 77,587	\$ 8
262	BULK CHEMICALS	129	\$ 8,608	\$ 67	-	\$ -	\$ -	1,141	\$ 68,732	\$ 60	1,270	\$ 77,341	\$ 61
263	ADRENERGIC VASOPRESSOR AGENTS	-	\$ -	\$ -	1,063	\$ 71,833	\$ 68	-	\$ -	\$ -	1,063	\$ 71,833	\$ 68
264	METABOLIC FUNCTION DIAGNOSTICS	12	\$ 71,049	\$ 5,921	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 71,049	\$ 5,921
265	CARBAPENEMS (THIENAMYCINS)	150	\$ 63,656	\$ 424	16	\$ 6,007	\$ 375	-	\$ -	\$ -	166	\$ 69,663	\$ 420
266	PROTEIN REPLACEMENT	172	\$ 66,193	\$ 385	-	\$ -	\$ -	-	\$ -	\$ -	172	\$ 66,193	\$ 385
267	ALPHA-ADRENERGIC BLOCKING AGENTS	2,315	\$ 16,177	\$ 7	5,559	\$ 47,623	\$ 9	-	\$ -	\$ -	7,874	\$ 63,800	\$ 8
268	VITAMIN B12 PREPARATIONS	238	\$ 60,452	\$ 254	338	\$ 1,739	\$ 5	-	\$ -	\$ -	576	\$ 62,191	\$ 108
269	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	382	\$ 59,990	\$ 157	239	\$ 1,318	\$ 6	-	\$ -	\$ -	621	\$ 61,308	\$ 99
270	GASTRIC ENZYMES	13	\$ 60,043	\$ 4,619	11	\$ 117	\$ 11	-	\$ -	\$ -	24	\$ 60,160	\$ 2,507
271	HYPERURICEMIA TX - PURINE INHIBITORS	-	\$ -	\$ -	10,833	\$ 60,016	\$ 6	-	\$ -	\$ -	10,833	\$ 60,016	\$ 6
272	ANTITHYROID PREPARATIONS	699	\$ 12,337	\$ 18	2,814	\$ 46,337	\$ 16	-	\$ -	\$ -	3,513	\$ 58,674	\$ 17
273	SYMPATHOMIMETIC AGENTS	5,353	\$ 20,671	\$ 4	8,136	\$ 37,710	\$ 5	-	\$ -	\$ -	13,489	\$ 58,381	\$ 4
274	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	397	\$ 32,065	\$ 81	193	\$ 26,086	\$ 135	-	\$ -	\$ -	590	\$ 58,150	\$ 99
275	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	9	\$ 53,486	\$ 5,943	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 53,486	\$ 5,943
276	EMOLLIENTS	32	\$ 4,644	\$ 145	3,225	\$ 47,726	\$ 15	-	\$ -	\$ -	3,257	\$ 52,370	\$ 16
277	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	11	\$ 839	\$ 76	3,858	\$ 49,363	\$ 13	-	\$ -	\$ -	3,869	\$ 50,201	\$ 13
278	ANTITUBERCULAR ANTIBIOTICS	73	\$ 3,050	\$ 42	1,076	\$ 46,451	\$ 43	-	\$ -	\$ -	1,149	\$ 49,501	\$ 43
279	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	511	\$ 49,249	\$ 96	-	\$ -	\$ -	-	\$ -	\$ -	511	\$ 49,249	\$ 96
280	IRRIGANTS	885	\$ 24,828	\$ 28	829	\$ 22,212	\$ 27	-	\$ -	\$ -	1,714	\$ 47,040	\$ 27
281	ANALGESIC/ANTIPYRETICS, SALICYLATES	1,099	\$ 25,498	\$ 23	1,676	\$ 20,596	\$ 12	-	\$ -	\$ -	2,775	\$ 46,094	\$ 17
282	BARBITURATES	2,406	\$ 43,564	\$ 18	244	\$ 1,678	\$ 7	-	\$ -	\$ -	2,650	\$ 45,242	\$ 17
283	MINERALOCORTICIDS	1,923	\$ 42,136	\$ 22	27	\$ 750	\$ 28	-	\$ -	\$ -	1,950	\$ 42,886	\$ 22
284	RENIN INHIBITOR, DIRECT	428	\$ 42,049	\$ 98	-	\$ -	\$ -	-	\$ -	\$ -	428	\$ 42,049	\$ 98
285	ANTINEOPLASTICS,MISCELLANEOUS	30	\$ 25,773	\$ 859	4	\$ 15,898	\$ 3,975	-	\$ -	\$ -	34	\$ 41,671	\$ 1,226
286	ANTIPSORIATIC AGENTS,SYSTEMIC	46	\$ 39,943	\$ 868	-	\$ -	\$ -	-	\$ -	\$ -	46	\$ 39,943	\$ 868
287	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	6	\$ 39,619	\$ 6,603	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 39,619	\$ 6,603
288	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	233	\$ 39,096	\$ 168	-	\$ -	\$ -	-	\$ -	\$ -	233	\$ 39,096	\$ 168

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
289	FLUORIDE PREPARATIONS	83	\$ 585	\$ 7	6,045	\$ 37,345	\$ 6	-	\$ -	\$ -	6,128	\$ 37,930	\$ 6
290	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	314	\$ 37,892	\$ 121	-	\$ -	\$ -	-	\$ -	\$ -	314	\$ 37,892	\$ 121
291	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPIPERIDINES	361	\$ 35,500	\$ 98	-	\$ -	\$ -	-	\$ -	\$ -	361	\$ 35,500	\$ 98
292	NEUROMUSCULAR BLOCKING AGENTS	30	\$ 35,358	\$ 1,179	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 35,358	\$ 1,179
293	PARASYMPATHETIC AGENTS	3	\$ 650	\$ 217	851	\$ 34,633	\$ 41	-	\$ -	\$ -	854	\$ 35,283	\$ 41
294	DIETARY SUPPLEMENT, MISCELLANEOUS	168	\$ 27,892	\$ 166	49	\$ 7,221	\$ 147	-	\$ -	\$ -	217	\$ 35,113	\$ 162
295	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	-	\$ -	\$ -	1,833	\$ 34,705	\$ 19	-	\$ -	\$ -	1,833	\$ 34,705	\$ 19
296	MULTIVITAMIN PREPARATIONS	1,221	\$ 25,072	\$ 21	2,424	\$ 8,522	\$ 4	-	\$ -	\$ -	3,645	\$ 33,594	\$ 9
297	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	-	\$ -	\$ -	760	\$ 32,517	\$ 43	-	\$ -	\$ -	760	\$ 32,517	\$ 43
298	NARCOTIC ANTAGONISTS	-	\$ -	\$ -	656	\$ 32,468	\$ 49	-	\$ -	\$ -	656	\$ 32,468	\$ 49
299	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	70	\$ 31,524	\$ 450	-	\$ -	\$ -	-	\$ -	\$ -	70	\$ 31,524	\$ 450
300	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$ -	\$ -	4,299	\$ 31,508	\$ 7	-	\$ -	\$ -	4,299	\$ 31,508	\$ 7
301	ANTI-MYCOBACTERIUM AGENTS	86	\$ 17,780	\$ 207	390	\$ 13,533	\$ 35	-	\$ -	\$ -	476	\$ 31,313	\$ 66
302	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	266	\$ 30,929	\$ 116	-	\$ -	\$ -	-	\$ -	\$ -	266	\$ 30,929	\$ 116
303	ANTIHYPERTENSIVE, AMYLIN ANALOG-TYPE	70	\$ 30,841	\$ 441	-	\$ -	\$ -	-	\$ -	\$ -	70	\$ 30,841	\$ 441
304	ANTISEBORRHEIC AGENTS	2,667	\$ 29,924	\$ 11	4	\$ 269	\$ 67	-	\$ -	\$ -	2,671	\$ 30,194	\$ 11
305	NARCOTIC & SALICYLATE ANALGESICS, BARB. & XANTHINE	-	\$ -	\$ -	667	\$ 28,891	\$ 43	-	\$ -	\$ -	667	\$ 28,891	\$ 43
306	ANTIHYPERTENSIVE, INSUL-RESP.ENHANCER & BIGUANIDE CMB	138	\$ 28,476	\$ 206	-	\$ -	\$ -	-	\$ -	\$ -	138	\$ 28,476	\$ 206
307	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	39	\$ 27,971	\$ 717	-	\$ -	\$ -	-	\$ -	\$ -	39	\$ 27,971	\$ 717
308	CYCLIC LIPOPEPTIDES	42	\$ 27,122	\$ 646	-	\$ -	\$ -	-	\$ -	\$ -	42	\$ 27,122	\$ 646
309	ANTIVIRAL, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	28	\$ 26,869	\$ 960	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 26,869	\$ 960
310	DRUGS TO TREAT IMPOTENCY	50	\$ 26,280	\$ 526	-	\$ -	\$ -	-	\$ -	\$ -	50	\$ 26,280	\$ 526
311	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	138	\$ 22,629	\$ 164	59	\$ 3,317	\$ 56	-	\$ -	\$ -	197	\$ 25,946	\$ 132
312	URINE ACETONE TEST AIDS	-	\$ -	\$ -	-	\$ -	\$ -	2,187	\$ 24,982	\$ 11	2,187	\$ 24,982	\$ 11
313	ANTIHYPERTENSIVE, ALPHA-GLUCOSIDASE INHIB (N-S)	61	\$ 6,463	\$ 106	421	\$ 18,303	\$ 43	-	\$ -	\$ -	482	\$ 24,767	\$ 51
314	5-LIPOXYGENASE INHIBITORS	39	\$ 24,407	\$ 626	-	\$ -	\$ -	-	\$ -	\$ -	39	\$ 24,407	\$ 626
315	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	19	\$ 18,440	\$ 971	8	\$ 5,826	\$ 728	-	\$ -	\$ -	27	\$ 24,266	\$ 899
316	ANTIFIBRINOLYTIC AGENTS	25	\$ 4,881	\$ 195	91	\$ 19,214	\$ 211	-	\$ -	\$ -	116	\$ 24,094	\$ 208
317	MYDRIATICS	8	\$ 116	\$ 14	1,287	\$ 23,774	\$ 18	-	\$ -	\$ -	1,295	\$ 23,890	\$ 18
318	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	26	\$ 23,863	\$ 918	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 23,863	\$ 918
319	BICARBONATE PRODUCING/CONTAINING AGENTS	252	\$ 9,373	\$ 37	487	\$ 14,160	\$ 29	-	\$ -	\$ -	739	\$ 23,533	\$ 32
320	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	79	\$ 23,237	\$ 294	-	\$ -	\$ -	-	\$ -	\$ -	79	\$ 23,237	\$ 294
321	ANTIHYPERTENSIVE, HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	180	\$ 21,532	\$ 120	-	\$ -	\$ -	-	\$ -	\$ -	180	\$ 21,532	\$ 120
322	INFLUENZA VIRUS VACCINES	1,336	\$ 20,480	\$ 15	-	\$ -	\$ -	-	\$ -	\$ -	1,336	\$ 20,480	\$ 15
323	STEROID ANTINEOPLASTICS	818	\$ 13,093	\$ 16	489	\$ 7,332	\$ 15	-	\$ -	\$ -	1,307	\$ 20,425	\$ 16
324	INFANT FORMULAS	66	\$ 20,274	\$ 307	-	\$ -	\$ -	-	\$ -	\$ -	66	\$ 20,274	\$ 307
325	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	21	\$ 18,693	\$ 890	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 18,693	\$ 890
326	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	-	\$ -	\$ -	1,233	\$ 17,198	\$ 14	-	\$ -	\$ -	1,233	\$ 17,198	\$ 14
327	EYE ANTIVIRALS	1	\$ 145	\$ 145	124	\$ 16,866	\$ 136	-	\$ -	\$ -	125	\$ 17,011	\$ 136
328	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	36	\$ 16,409	\$ 456	-	\$ -	\$ -	-	\$ -	\$ -	36	\$ 16,409	\$ 456
329	GOLD SALTS	24	\$ 15,832	\$ 660	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 15,832	\$ 660
330	NOSE PREPARATIONS, MISCELLANEOUS (RX)	-	\$ -	\$ -	1,082	\$ 15,618	\$ 14	-	\$ -	\$ -	1,082	\$ 15,618	\$ 14
331	HEMORRHOLOGIC AGENTS	-	\$ -	\$ -	778	\$ 15,393	\$ 20	-	\$ -	\$ -	778	\$ 15,393	\$ 20
332	MAST CELL STABILIZERS	20	\$ 9,186	\$ 459	49	\$ 4,601	\$ 94	-	\$ -	\$ -	69	\$ 13,787	\$ 200
333	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	2	\$ 649	\$ 324	599	\$ 12,976	\$ 22	-	\$ -	\$ -	601	\$ 13,625	\$ 23
334	KIDNEY STONE AGENTS	68	\$ 12,471	\$ 183	-	\$ -	\$ -	-	\$ -	\$ -	68	\$ 12,471	\$ 183
335	TOPICAL AGENTS,MISCELLANEOUS	-	\$ -	\$ -	143	\$ 12,358	\$ 86	-	\$ -	\$ -	143	\$ 12,358	\$ 86
336	OXYTOCICS	1,177	\$ 11,867	\$ 10	-	\$ -	\$ -	-	\$ -	\$ -	1,177	\$ 11,867	\$ 10

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
337	ANTINEOPLASTICS ANTIBODY/ANTIBODY-DRUG COMPLEXES	1	\$ 11,753	\$ 11,753	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 11,753	\$ 11,753
338	ARTIFICIAL TEARS	399	\$ 10,847	\$ 27	61	\$ 896	\$ 15	-	\$ -	\$ -	460	\$ 11,742	\$ 26
339	ANTIHYPERTENSIVE,INSULIN-RESPONSE & RELEASE COMB.	55	\$ 11,390	\$ 207	-	\$ -	\$ -	-	\$ -	\$ -	55	\$ 11,390	\$ 207
340	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	126	\$ 11,319	\$ 90	-	\$ -	\$ -	-	\$ -	\$ -	126	\$ 11,319	\$ 90
341	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	-	\$ -	\$ -	600	\$ 10,599	\$ 18	-	\$ -	\$ -	600	\$ 10,599	\$ 18
342	RENIN INHIBITOR,DIRECT & ANGIOTENSIN RECEPT ANTAG.	105	\$ 10,223	\$ 97	-	\$ -	\$ -	-	\$ -	\$ -	105	\$ 10,223	\$ 97
343	CEPHALOSPORINS - 4TH GENERATION	15	\$ 2,683	\$ 179	59	\$ 7,065	\$ 120	-	\$ -	\$ -	74	\$ 9,748	\$ 132
344	DIABETIC ULCER PREPARATIONS, TOPICAL	16	\$ 9,654	\$ 603	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 9,654	\$ 603
345	DECARBOXYLASE INHIBITORS	35	\$ 9,510	\$ 272	-	\$ -	\$ -	-	\$ -	\$ -	35	\$ 9,510	\$ 272
346	ANTIDIARRHEAL MICROORGANISMS AGENTS	157	\$ 6,222	\$ 40	107	\$ 3,104	\$ 29	-	\$ -	\$ -	264	\$ 9,326	\$ 35
347	PLATELET PROLIFERATION STIMULANTS	4	\$ 8,977	\$ 2,244	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 8,977	\$ 2,244
348	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	688	\$ 8,853	\$ 13	-	\$ -	\$ -	-	\$ -	\$ -	688	\$ 8,853	\$ 13
349	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	16	\$ 111	\$ 7	992	\$ 8,367	\$ 8	-	\$ -	\$ -	1,008	\$ 8,479	\$ 8
350	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	45	\$ 201	\$ 4	2,208	\$ 8,216	\$ 4	-	\$ -	\$ -	2,253	\$ 8,417	\$ 4
351	ANTIHYPERTENSIVE - HMG-COA&CALCIUM CHANNEL BLOCKER CB	47	\$ 8,320	\$ 177	-	\$ -	\$ -	-	\$ -	\$ -	47	\$ 8,320	\$ 177
352	OPHTHALMIC MAST CELL STABILIZERS	64	\$ 5,705	\$ 89	248	\$ 2,514	\$ 10	-	\$ -	\$ -	312	\$ 8,219	\$ 26
353	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	3	\$ 7,757	\$ 2,586	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 7,757	\$ 2,586
354	SODIUM/SALINE PREPARATIONS	410	\$ 3,070	\$ 7	518	\$ 4,585	\$ 9	-	\$ -	\$ -	928	\$ 7,655	\$ 8
355	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	9	\$ 2,055	\$ 228	119	\$ 5,491	\$ 46	-	\$ -	\$ -	128	\$ 7,546	\$ 59
356	BLOOD TESTING PREPARATIONS,IN-VITRO	-	\$ -	\$ -	-	\$ -	\$ -	43	\$ 7,479	\$ 174	43	\$ 7,479	\$ 174
357	MONOAMINE OXIDASE(MAO) INHIBITORS	12	\$ 7,296	\$ 608	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 7,296	\$ 608
358	URICOSURIC AGENTS	336	\$ 7,257	\$ 22	-	\$ -	\$ -	-	\$ -	\$ -	336	\$ 7,257	\$ 22
359	STREPTOGRAMINS	1	\$ 7,069	\$ 7,069	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 7,069	\$ 7,069
360	ANTIPARASITICS	39	\$ 6,923	\$ 178	-	\$ -	\$ -	-	\$ -	\$ -	39	\$ 6,923	\$ 178
361	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	20	\$ 6,186	\$ 309	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 6,186	\$ 309
362	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	12	\$ 6,132	\$ 511	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 6,132	\$ 511
363	LAXATIVES, LOCAL/RECTAL	112	\$ 3,306	\$ 30	578	\$ 2,325	\$ 4	-	\$ -	\$ -	690	\$ 5,631	\$ 8
364	TOPICAL VIT D ANALOG/ANTIINFLAMMATORY, STEROIDAL	13	\$ 5,605	\$ 431	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 5,605	\$ 431
365	ANTACIDS	489	\$ 2,556	\$ 5	680	\$ 2,953	\$ 4	-	\$ -	\$ -	1,169	\$ 5,508	\$ 5
366	VIRAL/TUMORIGENIC VACCINES	52	\$ 5,475	\$ 105	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 5,475	\$ 105
367	MAGNESIUM SALTS REPLACEMENT	249	\$ 2,821	\$ 11	458	\$ 2,436	\$ 5	-	\$ -	\$ -	707	\$ 5,257	\$ 7
368	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	-	\$ -	\$ -	111	\$ 5,177	\$ 47	-	\$ -	\$ -	111	\$ 5,177	\$ 47
369	ANTINEOPLASTIC HUM VEGF INHIBITOR RECOMB MC ANTIBODY	1	\$ 4,705	\$ 4,705	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 4,705	\$ 4,705
370	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	52	\$ 4,605	\$ 89	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 4,605	\$ 89
371	ANTI-ARTHRITIC AND CHELATING AGENTS	18	\$ 4,598	\$ 255	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 4,598	\$ 255
372	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	38	\$ 4,498	\$ 118	-	\$ -	\$ -	-	\$ -	\$ -	38	\$ 4,498	\$ 118
373	GRAM POSITIVE COCCI VACCINES	73	\$ 4,347	\$ 60	-	\$ -	\$ -	-	\$ -	\$ -	73	\$ 4,347	\$ 60
374	TOPICAL ANTISEPTIC DRYING AGENTS	47	\$ 2,573	\$ 55	37	\$ 1,743	\$ 47	-	\$ -	\$ -	84	\$ 4,315	\$ 51
375	ANTIANDROGENIC AGENTS	15	\$ 2,349	\$ 157	85	\$ 1,934	\$ 23	-	\$ -	\$ -	100	\$ 4,282	\$ 43
376	THYROID FUNCTION DIAGNOSTIC AGENTS	2	\$ 4,090	\$ 2,045	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 4,090	\$ 2,045
377	TOPICAL PREPARATIONS,ANTIBACTERIALS	99	\$ 3,753	\$ 38	31	\$ 291	\$ 9	-	\$ -	\$ -	130	\$ 4,044	\$ 31
378	VASODILATORS, COMBINATION	28	\$ 3,977	\$ 142	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 3,977	\$ 142
379	CALCIUM REPLACEMENT	93	\$ 1,716	\$ 18	430	\$ 1,753	\$ 4	-	\$ -	\$ -	523	\$ 3,469	\$ 7
380	VITAMIN E PREPARATIONS	11	\$ 44	\$ 4	58	\$ 3,383	\$ 58	-	\$ -	\$ -	69	\$ 3,427	\$ 50
381	DILUENT SOLUTIONS	4	\$ 3,314	\$ 828	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 3,314	\$ 828
382	MAOIS - NON-SELECTIVE & IRREVERSIBLE	15	\$ 2,287	\$ 152	5	\$ 901	\$ 180	-	\$ -	\$ -	20	\$ 3,188	\$ 159
383	FAT ABSORPTION DECREASING AGENTS	8	\$ 3,050	\$ 381	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 3,050	\$ 381
384	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	30	\$ 2,811	\$ 94	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 2,811	\$ 94

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
385	GLYCYLCLINES	6	\$ 2,728	\$ 455	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 2,728	\$ 455
386	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	-	\$ -	\$ -	-	\$ -	\$ -	143	\$ 2,229	\$ 16	143	\$ 2,229	\$ 16
387	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	5	\$ 28	\$ 6	108	\$ 1,893	\$ 18	-	\$ -	\$ -	113	\$ 1,921	\$ 17
388	PLATELET REDUCING AGENTS	-	\$ -	\$ -	95	\$ 1,531	\$ 16	-	\$ -	\$ -	95	\$ 1,531	\$ 16
389	SMOKING DETERRENDS, OTHER	-	\$ -	\$ -	37	\$ 1,465	\$ 40	-	\$ -	\$ -	37	\$ 1,465	\$ 40
390	TOPICAL PLEUROMUTILIN DERIVATIVES	11	\$ 1,365	\$ 124	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 1,365	\$ 124
391	WATER	-	\$ -	\$ -	28	\$ 1,240	\$ 44	-	\$ -	\$ -	28	\$ 1,240	\$ 44
392	DIAPHRAGMS/CERVICAL CAP	30	\$ 1,232	\$ 41	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 1,232	\$ 41
393	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	-	\$ -	\$ -	165	\$ 1,214	\$ 7	-	\$ -	\$ -	165	\$ 1,214	\$ 7
394	VITAMIN B6 PREPARATIONS	14	\$ 368	\$ 26	243	\$ 811	\$ 3	-	\$ -	\$ -	257	\$ 1,179	\$ 5
395	EYE PREPARATIONS, MISCELLANEOUS (OTC)	32	\$ 393	\$ 12	50	\$ 764	\$ 15	-	\$ -	\$ -	82	\$ 1,157	\$ 14
396	ZINC REPLACEMENT	58	\$ 821	\$ 14	17	\$ 324	\$ 19	-	\$ -	\$ -	75	\$ 1,145	\$ 15
397	THICKENING AGENTS, ORAL	24	\$ 1,136	\$ 47	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 1,136	\$ 47
398	VAGINAL ANTISEPTICS	32	\$ 996	\$ 31	-	\$ -	\$ -	-	\$ -	\$ -	32	\$ 996	\$ 31
399	ANTIPERSPIRANTS	34	\$ 324	\$ 10	57	\$ 576	\$ 10	-	\$ -	\$ -	91	\$ 900	\$ 10
400	VASODILATORS,PERIPHERAL	6	\$ 765	\$ 128	2	\$ 67	\$ 34	-	\$ -	\$ -	8	\$ 833	\$ 104
401	IODINE CONTAINING AGENTS	58	\$ 746	\$ 13	-	\$ -	\$ -	-	\$ -	\$ -	58	\$ 746	\$ 13
402	AMEBICIDES	-	\$ -	\$ -	4	\$ 703	\$ 176	-	\$ -	\$ -	4	\$ 703	\$ 176
403	VITAMIN C PREPARATIONS	-	\$ -	\$ -	136	\$ 686	\$ 5	-	\$ -	\$ -	136	\$ 686	\$ 5
404	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 624	\$ 14	45	\$ 624	\$ 14
405	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	13	\$ 622	\$ 48	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 622	\$ 48
406	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	2	\$ 611	\$ 305	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 611	\$ 305
407	IV SOLUTIONS: DEXTROSE-SALINE	8	\$ 172	\$ 21	37	\$ 383	\$ 10	-	\$ -	\$ -	45	\$ 554	\$ 12
408	ANTIPIRURITICS, TOPICAL	1	\$ 180	\$ 180	6	\$ 282	\$ 47	-	\$ -	\$ -	7	\$ 462	\$ 66
409	1ST GEN ANTIHIST-DECONGEST-ANTICHOLINERGIC COMB	15	\$ 451	\$ 30	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 451	\$ 30
410	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	8	\$ 424	\$ 53	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 424	\$ 53
411	IV SOLUTIONS: DEXTROSE-WATER	2	\$ 107	\$ 54	16	\$ 288	\$ 18	-	\$ -	\$ -	18	\$ 395	\$ 22
412	SOLVENTS	1	\$ 37	\$ 37	27	\$ 260	\$ 10	4	\$ 92	\$ 23	32	\$ 389	\$ 12
413	GENERAL ANESTHETICS,INJECTABLE	-	\$ -	\$ -	12	\$ 339	\$ 28	-	\$ -	\$ -	12	\$ 339	\$ 28
414	GERIATRIC VITAMIN PREPARATIONS	5	\$ 127	\$ 25	15	\$ 187	\$ 12	-	\$ -	\$ -	20	\$ 314	\$ 16
415	VITAMIN A PREPARATIONS	9	\$ 184	\$ 20	34	\$ 117	\$ 3	-	\$ -	\$ -	43	\$ 302	\$ 7
416	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	4	\$ 182	\$ 45	4	\$ 103	\$ 26	-	\$ -	\$ -	8	\$ 285	\$ 36
417	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	6	\$ 284	\$ 47	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 284	\$ 47
418	HAIR GROWTH REDUCTION AGENTS	4	\$ 277	\$ 69	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 277	\$ 69
419	PHOSPHATE REPLACEMENT	16	\$ 259	\$ 16	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 259	\$ 16
420	RENIN INHIBITOR,DIRECT AND THIAZIDE DIURETIC COMB	3	\$ 254	\$ 85	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 254	\$ 85
421	KETOLIDES	2	\$ 253	\$ 126	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 253	\$ 126
422	NOSE PREPARATIONS ANTIBIOTICS	3	\$ 245	\$ 82	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 245	\$ 82
423	TOPICAL HEMOSTATICS	3	\$ 232	\$ 77	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 232	\$ 77
424	NIACIN PREPARATIONS	-	\$ -	\$ -	42	\$ 221	\$ 5	-	\$ -	\$ -	42	\$ 221	\$ 5
425	NOSE PREPARATIONS, VASOCONSTRICTORS (RX)	4	\$ 221	\$ 55	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 221	\$ 55
426	ASTRINGENTS	2	\$ 218	\$ 109	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 218	\$ 109
427	TOPICAL ANTIBIOTICS/ANTIINFLAMMATORY,STEROIDAL	3	\$ 207	\$ 69	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 207	\$ 69
428	VITAMIN B1 PREPARATIONS	2	\$ 5	\$ 3	17	\$ 192	\$ 11	-	\$ -	\$ -	19	\$ 197	\$ 10
429	PINEAL HORMONE AGENTS	16	\$ 90	\$ 6	17	\$ 101	\$ 6	-	\$ -	\$ -	33	\$ 191	\$ 6
430	ANALGESIC, NON-SAL.- 1ST GENERATION ANTIHISTAMINE	-	\$ -	\$ -	11	\$ 162	\$ 15	-	\$ -	\$ -	11	\$ 162	\$ 15
431	HYPOPIGMENTATION AGENTS	-	\$ -	\$ -	4	\$ 155	\$ 39	-	\$ -	\$ -	4	\$ 155	\$ 39
432	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	2	\$ 146	\$ 73	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 146	\$ 73

2013 Comptroller Report
 Pharmacy Therapeutic Class
 January 2011 through December 2011

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total			
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	
433	URINE MULTIPLE TEST AIDS	-	\$ -	-	-	\$ -	-	-	2	\$ 132	\$ 66	2	\$ 132	\$ 66
434	ANTIFLATULENTS	-	\$ -	-	20	\$ 126	\$ 6	-	\$ -	\$ -	-	20	\$ 126	\$ 6
435	FOLLICLE STIM./LUTEINIZING HORMONES	-	\$ -	-	1	\$ 99	\$ 99	-	\$ -	\$ -	-	1	\$ 99	\$ 99
436	EYE VASOCONSTRICTORS (RX ONLY)	-	\$ -	-	10	\$ 91	\$ 9	-	\$ -	\$ -	-	10	\$ 91	\$ 9
437	ANTIBACTERIAL AGENTS,MISCELLANEOUS	-	\$ -	-	5	\$ 90	\$ 18	-	\$ -	\$ -	-	5	\$ 90	\$ 18
438	EAR PREPARATIONS ANTI-INFLAMMATORY	3	\$ 86	\$ 29	-	\$ -	\$ -	-	\$ -	\$ -	-	3	\$ 86	\$ 29
439	EYE ANTI-INFLAMMATORY AGENTS	-	\$ -	-	4	\$ 84	\$ 21	-	\$ -	\$ -	-	4	\$ 84	\$ 21
440	PERIODONTAL COLLAGENASE INHIBITORS	-	\$ -	-	4	\$ 80	\$ 20	-	\$ -	\$ -	-	4	\$ 80	\$ 20
441	PANTHENOL PREPARATIONS	13	\$ 73	\$ 6	-	\$ -	\$ -	-	\$ -	\$ -	-	13	\$ 73	\$ 6
442	VITAMIN B2 PREPARATIONS	9	\$ 55	\$ 6	3	\$ 9	\$ 3	-	\$ -	\$ -	-	12	\$ 65	\$ 5
443	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	3	\$ 26	\$ 9	2	\$ 31	\$ 15	-	\$ -	\$ -	-	5	\$ 56	\$ 11
444	PRESERVATIVES	2	\$ 50	\$ 25	-	\$ -	\$ -	-	\$ -	\$ -	-	2	\$ 50	\$ 25
445	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	2	\$ 17	\$ 8	1	\$ 25	\$ 25	-	\$ -	\$ -	-	3	\$ 41	\$ 14
446	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	-	\$ -	-	2	\$ 40	\$ 20	-	\$ -	\$ -	-	2	\$ 40	\$ 20
447	ANTICORROSIVE AGENTS	1	\$ 36	\$ 36	-	\$ -	\$ -	-	\$ -	\$ -	-	1	\$ 36	\$ 36
448	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	2	\$ 7	\$ 3	5	\$ 26	\$ 5	-	\$ -	\$ -	-	7	\$ 33	\$ 5
449	FERTILITY STIMULATING PREPARATIONS, NON-FSH	-	\$ -	-	1	\$ 26	\$ 26	-	\$ -	\$ -	-	1	\$ 26	\$ 26
450	NASAL MAST CELL STABILIZERS AGENTS	-	\$ -	-	2	\$ 20	\$ 10	-	\$ -	\$ -	-	2	\$ 20	\$ 10
451	PHARMACEUTICAL ADJUVANTS, TABLETING	1	\$ 12	\$ 12	-	\$ -	\$ -	-	\$ -	\$ -	-	1	\$ 12	\$ 12
452	ELECTROLYTE MAINTENANCE	-	\$ -	-	1	\$ 10	\$ 10	-	\$ -	\$ -	-	1	\$ 10	\$ 10
453	EAR PREPARATIONS,EAR WAX REMOVERS	-	\$ -	-	1	\$ 7	\$ 7	-	\$ -	\$ -	-	1	\$ 7	\$ 7
454	FOOD OILS	1	\$ 6	\$ 6	-	\$ -	\$ -	-	\$ -	\$ -	-	1	\$ 6	\$ 6
455	ANTIPSYCHOTICS,DOPAMINE ANTAGONST,DIHYDROINDOLONES	-	\$ -	-	-	\$ -	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -
456	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	-	\$ -	-	-	\$ -	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -
457	PROTECTIVES	3	\$ 27	\$ 9	9	\$ (33)	\$ (4)	-	\$ -	\$ -	-	12	\$ (6)	\$ (0)
458	PARENTERAL AMINO ACID SOLUTIONS AND COMBINATIONS	(1)	\$ (29)	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	(1)	\$ (29)	\$ -
459	SUSPENDING AGENTS	1	\$ 24	\$ 24	(2)	\$ (203)	\$ -	-	\$ -	\$ -	-	(1)	\$ (179)	\$ -
460	OSTOMY SUPPLIES	4	\$ (6)	\$ (2)	-	\$ -	\$ -	(11)	\$ (283)	\$ -	-	(7)	\$ (290)	\$ -
461	FLAVORING AGENTS	-	\$ -	-	-	\$ -	\$ -	1	\$ (301)	\$ (301)	-	1	\$ (301)	\$ (301)
462	VEHICLES	6	\$ (526)	\$ (88)	(1)	\$ (16)	\$ -	(56)	\$ (4,375)	\$ -	-	(51)	\$ (4,916)	\$ -
Total		3,259,903	\$ 630,585,314	\$ 193	9,333,618	\$ 154,494,802	\$ 17	294,477	\$ 15,582,770	\$ 53	12,887,998	\$ 800,662,885	\$ 62	

2013 Comptroller Report

Pharmacy Therapeutic Class By Drug Name

January 2011 through December 2011

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
SINGULAIR	LEUKOTRIENE RECEPTOR ANTAGONISTS	234,338	\$ 32,953,959	\$ 141	-	\$ -	\$ -	-	\$ -	\$ -	234,338	\$ 32,953,959	\$ 141
NAME NOT AVAILABLE	NOT AVAILABLE	96,286	\$ 24,798,577	\$ 258	194,023	\$ 7,387,453	\$ 38	-	\$ -	\$ -	290,309	\$ 32,186,030	\$ 111
ABILIFY	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	56,076	\$ 32,115,823	\$ 573	-	\$ -	\$ -	-	\$ -	\$ -	56,076	\$ 32,115,823	\$ 573
SEROQUEL	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	59,244	\$ 27,147,740	\$ 458	-	\$ -	\$ -	-	\$ -	\$ -	59,244	\$ 27,147,740	\$ 458
ADDERALL XR	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	93,009	\$ 21,067,511	\$ 227	-	\$ -	\$ -	-	\$ -	\$ -	93,009	\$ 21,067,511	\$ 227
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	101,098	\$ 15,206,119	\$ 150	-	\$ -	\$ -	-	\$ -	\$ -	101,098	\$ 15,206,119	\$ 150
ZYPREXA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	18,799	\$ 15,146,641	\$ 806	-	\$ -	\$ -	-	\$ -	\$ -	18,799	\$ 15,146,641	\$ 806
CONCERTA	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	72,668	\$ 13,905,782	\$ 191	-	\$ -	\$ -	-	\$ -	\$ -	72,668	\$ 13,905,782	\$ 191
SUBOXONE	ANALGESICS, NARCOTICS	45,138	\$ 13,900,988	\$ 308	-	\$ -	\$ -	-	\$ -	\$ -	45,138	\$ 13,900,988	\$ 308
DEXILANT	PROTON-PUMP INHIBITORS	95,376	\$ 12,328,844	\$ 129	-	\$ -	\$ -	-	\$ -	\$ -	95,376	\$ 12,328,844	\$ 129
PROAIR HFA	BETA-ADRENERGIC AGENTS	-	\$ -	\$ -	282,720	\$ 12,313,337	\$ 44	-	\$ -	\$ -	282,720	\$ 12,313,337	\$ 44
GENOTROPIN	GROWTH HORMONES	3,861	\$ 11,795,833	\$ 3,055	-	\$ -	\$ -	-	\$ -	\$ -	3,861	\$ 11,795,833	\$ 3,055
SYNAGIS	ANTIVIRAL MONOCLONAL ANTIBODIES	6,056	\$ 11,560,297	\$ 1,909	-	\$ -	\$ -	-	\$ -	\$ -	6,056	\$ 11,560,297	\$ 1,909
FREESTYLE LITE STRIPS	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	100,755	\$ 11,132,656	\$ 110	100,755	\$ 11,132,656	\$ 110
OPANA ER	ANALGESICS, NARCOTICS	21,852	\$ 9,962,421	\$ 456	-	\$ -	\$ -	-	\$ -	\$ -	21,852	\$ 9,962,421	\$ 456
HUMALOG	INSULINS	37,302	\$ 9,817,387	\$ 263	-	\$ -	\$ -	-	\$ -	\$ -	37,302	\$ 9,817,387	\$ 263
GEODON	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	20,388	\$ 9,348,955	\$ 459	-	\$ -	\$ -	-	\$ -	\$ -	20,388	\$ 9,348,955	\$ 459
PLAVIX	PLATELET AGGREGATION INHIBITORS	42,562	\$ 7,763,539	\$ 182	-	\$ -	\$ -	-	\$ -	\$ -	42,562	\$ 7,763,539	\$ 182
SEROQUEL XR	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	18,135	\$ 7,479,169	\$ 412	-	\$ -	\$ -	-	\$ -	\$ -	18,135	\$ 7,479,169	\$ 412
LANTUS	INSULINS	44,278	\$ 7,193,512	\$ 162	-	\$ -	\$ -	-	\$ -	\$ -	44,278	\$ 7,193,512	\$ 162
NOVOSEVEN RT	ANTHEMOPHILIC FACTORS	95	\$ 7,121,353	\$ 74,962	-	\$ -	\$ -	-	\$ -	\$ -	95	\$ 7,121,353	\$ 74,962
NASACORT AQ	NASAL ANTI-INFLAMMATORY STEROIDS	59,349	\$ 6,795,543	\$ 115	-	\$ -	\$ -	-	\$ -	\$ -	59,349	\$ 6,795,543	\$ 115
PULMICORT	GLUCOCORTICIDS	18,817	\$ 6,757,655	\$ 359	-	\$ -	\$ -	-	\$ -	\$ -	18,817	\$ 6,757,655	\$ 359
HYDROCODONE-ACETAMINOPHEN	ANALGESICS, NARCOTICS	1,631	\$ 11,770	\$ 7	701,488	\$ 6,675,327	\$ 10	-	\$ -	\$ -	703,119	\$ 6,687,098	\$ 10
FLOVENT HFA	GLUCOCORTICIDS	44,288	\$ 6,059,763	\$ 137	-	\$ -	\$ -	-	\$ -	\$ -	44,288	\$ 6,059,763	\$ 137
PEGASYS	HEPATITIS C TREATMENT AGENTS	2,585	\$ 5,957,470	\$ 2,305	-	\$ -	\$ -	-	\$ -	\$ -	2,585	\$ 5,957,470	\$ 2,305
LYRICA	ANTICONVULSANTS	31,516	\$ 5,887,576	\$ 187	-	\$ -	\$ -	-	\$ -	\$ -	31,516	\$ 5,887,576	\$ 187
TRUVADA	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	5,408	\$ 5,785,830	\$ 1,070	-	\$ -	\$ -	-	\$ -	\$ -	5,408	\$ 5,785,830	\$ 1,070
FOCALIN XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	36,330	\$ 5,767,533	\$ 159	-	\$ -	\$ -	-	\$ -	\$ -	36,330	\$ 5,767,533	\$ 159
MIRENA	INTRA-UTERINE DEVICES (IUD'S)	7,892	\$ 5,658,949	\$ 717	-	\$ -	\$ -	-	\$ -	\$ -	7,892	\$ 5,658,949	\$ 717
CEFIDINIR	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	111,477	\$ 5,605,887	\$ 50	-	\$ -	\$ -	111,477	\$ 5,605,887	\$ 50
LOVENOX	HEPARIN AND RELATED PREPARATIONS	5,541	\$ 5,504,129	\$ 993	-	\$ -	\$ -	-	\$ -	\$ -	5,541	\$ 5,504,129	\$ 993
RISPERDAL CONSTA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	6,932	\$ 5,484,905	\$ 791	-	\$ -	\$ -	-	\$ -	\$ -	6,932	\$ 5,484,905	\$ 791
EFFEXOR XR	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	29,511	\$ 5,323,615	\$ 180	-	\$ -	\$ -	-	\$ -	\$ -	29,511	\$ 5,323,615	\$ 180
SPIRIVA	GENERAL BRONCHODILATOR AGENTS	23,828	\$ 5,289,757	\$ 222	-	\$ -	\$ -	-	\$ -	\$ -	23,828	\$ 5,289,757	\$ 222
ATRIPLA	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	3,062	\$ 4,984,490	\$ 1,628	-	\$ -	\$ -	-	\$ -	\$ -	3,062	\$ 4,984,490	\$ 1,628
XOPENEX	BETA-ADRENERGIC AGENTS	21,828	\$ 4,928,671	\$ 226	-	\$ -	\$ -	-	\$ -	\$ -	21,828	\$ 4,928,671	\$ 226
KEPPRA XR	ANTICONVULSANTS	6,351	\$ 3,294,730	\$ 519	2,312	\$ 1,233,498	\$ 534	-	\$ -	\$ -	8,663	\$ 4,528,228	\$ 523
AZITHROMYCIN	MACROLIDES	-	\$ -	\$ -	255,930	\$ 4,425,413	\$ 17	-	\$ -	\$ -	255,930	\$ 4,425,413	\$ 17
LAMICTAL XR	ANTICONVULSANTS	6,043	\$ 4,321,967	\$ 715	-	\$ -	\$ -	-	\$ -	\$ -	6,043	\$ 4,321,967	\$ 715
HUMIRA	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	2,190	\$ 4,245,266	\$ 1,938	-	\$ -	\$ -	-	\$ -	\$ -	2,190	\$ 4,245,266	\$ 1,938
EXIAD	METALLIC POISON, AGENTS TO TREAT	757	\$ 3,979,351	\$ 5,257	-	\$ -	\$ -	-	\$ -	\$ -	757	\$ 3,979,351	\$ 5,257
STRATTERA	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	20,336	\$ 3,866,138	\$ 190	-	\$ -	\$ -	-	\$ -	\$ -	20,336	\$ 3,866,138	\$ 190
CYMBALTA	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	20,557	\$ 3,843,998	\$ 187	-	\$ -	\$ -	-	\$ -	\$ -	20,557	\$ 3,843,998	\$ 187
AMOX TR-POTASSIUM CLAVULANATE	PENICILLINS	1,130	\$ 35,595	\$ 31	133,022	\$ 3,729,490	\$ 28	-	\$ -	\$ -	134,152	\$ 3,765,085	\$ 28
INVEGA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	6,171	\$ 3,563,589	\$ 577	-	\$ -	\$ -	-	\$ -	\$ -	6,171	\$ 3,563,589	\$ 577
LIPITOR	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	24,288	\$ 3,402,918	\$ 140	-	\$ -	\$ -	-	\$ -	\$ -	24,288	\$ 3,402,918	\$ 140
PALIPERIDONE PALMITATE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	2,893	\$ 3,328,181	\$ 1,150	-	\$ -	\$ -	-	\$ -	\$ -	2,893	\$ 3,328,181	\$ 1,150
KADIAN	ANALGESICS, NARCOTICS	4,990	\$ 3,035,789	\$ 608	511	\$ 292,361	\$ 572	-	\$ -	\$ -	5,091	\$ 3,328,150	\$ 605
NAME NOT AVAILABLE	ANTICONVULSANTS	1,010	\$ 302,490	\$ 299	126,275	\$ 3,008,695	\$ 24	-	\$ -	\$ -	127,285	\$ 3,311,186	\$ 26
REYATAZ	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	3,506	\$ 3,301,766	\$ 942	-	\$ -	\$ -	-	\$ -	\$ -	3,506	\$ 3,301,766	\$ 942
PULMOZYME	MUCOLYTICS	1,369	\$ 3,241,135	\$ 2,368	-	\$ -	\$ -	-	\$ -	\$ -	1,369	\$ 3,241,135	\$ 2,368
ADVATE SH	ANTHEMOPHILIC FACTORS	120	\$ 3,230,141	\$ 26,918	-	\$ -	\$ -	-	\$ -	\$ -	120	\$ 3,230,141	\$ 26,918
ADVAIR DISKUS	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	14,328	\$ 3,202,760	\$ 224	-	\$ -	\$ -	-	\$ -	\$ -	14,328	\$ 3,202,760	\$ 224
CIPRODEX	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	24,813	\$ 3,157,992	\$ 127	-	\$ -	\$ -	-	\$ -	\$ -	24,813	\$ 3,157,992	\$ 127

2013 Comptroller Report

Pharmacy Therapeutic Class By Drug Name

January 2011 through December 2011

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
CETIRIZINE HCL	ANTIHISTAMINES - 2ND GENERATION	30,228	\$ 302,110	\$ 10	142,872	\$ 2,805,459	\$ 20	-	\$ -	\$ -	173,100	\$ 3,107,569	\$ 18
ADVATE	ANTIHEMOPHILIC FACTORS	44	\$ 3,105,705	\$ 70,584	-	\$ -	\$ -	-	\$ -	\$ -	44	\$ 3,105,705	\$ 70,584
TOBI	AMINOGLYCOSIDES	721	\$ 2,960,845	\$ 4,107	-	\$ -	\$ -	-	\$ -	\$ -	721	\$ 2,960,845	\$ 4,107
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,670	\$ 2,881,630	\$ 1,726	-	\$ -	\$ -	-	\$ -	\$ -	1,670	\$ 2,881,630	\$ 1,726
GABAPENTIN	ANTICONVULSANTS	160	\$ 2,165	\$ 14	115,364	\$ 2,857,049	\$ 25	-	\$ -	\$ -	115,524	\$ 2,859,214	\$ 25
COPAXONE	AGENTS TO TREAT MULTIPLE SCLEROSIS	802	\$ 2,754,984	\$ 3,435	-	\$ -	\$ -	-	\$ -	\$ -	802	\$ 2,754,984	\$ 3,435
COMBIVENT	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	14,285	\$ 2,713,312	\$ 190	-	\$ -	\$ -	-	\$ -	\$ -	14,285	\$ 2,713,312	\$ 190
FLUTICASONE PROPIONATE	NASAL ANTI-INFLAMMATORY STEROIDS	-	\$ -	\$ -	83,941	\$ 2,681,707	\$ 32	-	\$ -	\$ -	83,941	\$ 2,681,707	\$ 32
SUPRAX	CEPHALOSPORINS - 3RD GENERATION	11,561	\$ 2,671,836	\$ 231	-	\$ -	\$ -	-	\$ -	\$ -	11,561	\$ 2,671,836	\$ 231
LOESTRIN 24 FE	CONTRACEPTIVES,ORAL	36,345	\$ 2,664,648	\$ 73	-	\$ -	\$ -	-	\$ -	\$ -	36,345	\$ 2,664,648	\$ 73
TAMIFLU	ANTIVIRALS, GENERAL	31,172	\$ 2,634,625	\$ 85	-	\$ -	\$ -	-	\$ -	\$ -	31,172	\$ 2,634,625	\$ 85
VIMPAT	ANTICONVULSANTS	6,057	\$ 2,598,063	\$ 429	-	\$ -	\$ -	-	\$ -	\$ -	6,057	\$ 2,598,063	\$ 429
ADVATE UH	ANTIHEMOPHILIC FACTORS	79	\$ 2,595,867	\$ 32,859	-	\$ -	\$ -	-	\$ -	\$ -	79	\$ 2,595,867	\$ 32,859
AMOXICILLIN	PENICILLINS	134,588	\$ 768,074	\$ 6	217,716	\$ 1,817,692	\$ 8	-	\$ -	\$ -	352,304	\$ 2,585,766	\$ 7
ACTOS	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	11,167	\$ 2,536,678	\$ 227	-	\$ -	\$ -	-	\$ -	\$ -	11,167	\$ 2,536,678	\$ 227
ISENTRESS	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	2,604	\$ 2,526,209	\$ 970	-	\$ -	\$ -	-	\$ -	\$ -	2,604	\$ 2,526,209	\$ 970
BENEFIX	FACTOR IX PREPARATIONS	86	\$ 2,502,720	\$ 29,101	-	\$ -	\$ -	-	\$ -	\$ -	86	\$ 2,502,720	\$ 29,101
INTUNIV	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	15,409	\$ 2,491,711	\$ 162	-	\$ -	\$ -	-	\$ -	\$ -	15,409	\$ 2,491,711	\$ 162
REBIF	AGENTS TO TREAT MULTIPLE SCLEROSIS	843	\$ 2,421,898	\$ 2,873	-	\$ -	\$ -	-	\$ -	\$ -	843	\$ 2,421,898	\$ 2,873
OVIDE	TOPICAL ANTIPARASITICS	13,363	\$ 2,415,986	\$ 181	-	\$ -	\$ -	-	\$ -	\$ -	13,363	\$ 2,415,986	\$ 181
LEVEMIR	INSULINS	11,931	\$ 2,348,720	\$ 197	-	\$ -	\$ -	-	\$ -	\$ -	11,931	\$ 2,348,720	\$ 197
AMPHETAMINE SALT COMBO	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	-	\$ -	\$ -	53,424	\$ 2,176,419	\$ 41	-	\$ -	\$ -	53,424	\$ 2,176,419	\$ 41
PREZISTA	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	2,193	\$ 2,157,096	\$ 984	-	\$ -	\$ -	-	\$ -	\$ -	2,193	\$ 2,157,096	\$ 984
NAME NOT AVAILABLE	PANCREATIC ENZYMES	2,777	\$ 2,138,295	\$ 770	-	\$ -	\$ -	-	\$ -	\$ -	2,777	\$ 2,138,295	\$ 770
HUMALOG MIX 75-25	INSULINS	6,677	\$ 2,102,417	\$ 315	-	\$ -	\$ -	-	\$ -	\$ -	6,677	\$ 2,102,417	\$ 315
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	725	\$ 1,972,380	\$ 2,721	-	\$ -	\$ -	-	\$ -	\$ -	725	\$ 1,972,380	\$ 2,721
OXYCODONE HCL-ACETAMINOPHEN	ANALGESICS, NARCOTICS	-	\$ -	\$ -	51,399	\$ 1,956,124	\$ 38	-	\$ -	\$ -	51,399	\$ 1,956,124	\$ 38
ENDOCET	ANALGESICS, NARCOTICS	-	\$ -	\$ -	46,931	\$ 1,902,760	\$ 41	-	\$ -	\$ -	46,931	\$ 1,902,760	\$ 41
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	9,456	\$ 1,898,012	\$ 201	-	\$ -	\$ -	-	\$ -	\$ -	9,456	\$ 1,898,012	\$ 201
NORVIR	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	6,001	\$ 1,879,557	\$ 313	-	\$ -	\$ -	-	\$ -	\$ -	6,001	\$ 1,879,557	\$ 313
AVONEX	AGENTS TO TREAT MULTIPLE SCLEROSIS	631	\$ 1,868,412	\$ 2,961	-	\$ -	\$ -	-	\$ -	\$ -	631	\$ 1,868,412	\$ 2,961
LOTREL	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	12,970	\$ 1,807,668	\$ 139	-	\$ -	\$ -	-	\$ -	\$ -	12,970	\$ 1,807,668	\$ 139
GLEEVEC	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	350	\$ 1,721,430	\$ 4,918	-	\$ -	\$ -	-	\$ -	\$ -	350	\$ 1,721,430	\$ 4,918
FEIBA NF	ANTIHEMOPHILIC FACTORS	20	\$ 1,692,017	\$ 84,601	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 1,692,017	\$ 84,601
TRILEPTAL	ANTICONVULSANTS	5,878	\$ 1,684,520	\$ 287	-	\$ -	\$ -	-	\$ -	\$ -	5,878	\$ 1,684,520	\$ 287
LUNESTA	SEDATIVE-HYPNOTICS, NON-BARBITURATE	11,340	\$ 1,683,045	\$ 148	-	\$ -	\$ -	-	\$ -	\$ -	11,340	\$ 1,683,045	\$ 148
NEXIUM	PROTON-PUMP INHIBITORS	8,881	\$ 1,671,797	\$ 188	-	\$ -	\$ -	-	\$ -	\$ -	8,881	\$ 1,671,797	\$ 188
DIASTAT ACUDIAL	ANTICONVULSANTS	3,565	\$ 1,666,189	\$ 467	-	\$ -	\$ -	-	\$ -	\$ -	3,565	\$ 1,666,189	\$ 467
NAME NOT AVAILABLE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	1,707	\$ 710,369	\$ 416	25,916	\$ 913,229	\$ 35	-	\$ -	\$ -	27,623	\$ 1,623,597	\$ 59
IMPLANON	CONTRACEPTIVES, IMPLANTABLE	2,422	\$ 1,558,705	\$ 644	-	\$ -	\$ -	-	\$ -	\$ -	2,422	\$ 1,558,705	\$ 644
OXYCONTIN	ANALGESICS, NARCOTICS	1,561	\$ 1,546,125	\$ 990	-	\$ -	\$ -	-	\$ -	\$ -	1,561	\$ 1,546,125	\$ 990
OXCARBAZEPINE	ANTICONVULSANTS	-	\$ -	\$ -	32,412	\$ 1,539,222	\$ 47	-	\$ -	\$ -	32,412	\$ 1,539,222	\$ 47
ZYPREXA ZYDIS	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	1,652	\$ 1,515,482	\$ 917	-	\$ -	\$ -	-	\$ -	\$ -	1,652	\$ 1,515,482	\$ 917
SABRIL	ANTICONVULSANTS	307	\$ 1,513,255	\$ 4,929	-	\$ -	\$ -	-	\$ -	\$ -	307	\$ 1,513,255	\$ 4,929
OXYCONTIN CR	ANALGESICS, NARCOTICS	3,349	\$ 1,495,907	\$ 447	-	\$ -	\$ -	-	\$ -	\$ -	3,349	\$ 1,495,907	\$ 447
PATANOL	EYE ANTIHISTAMINES	13,321	\$ 1,487,910	\$ 112	-	\$ -	\$ -	-	\$ -	\$ -	13,321	\$ 1,487,910	\$ 112
VALACYCLOVIR	ANTIVIRALS, GENERAL	-	\$ -	\$ -	14,896	\$ 1,420,318	\$ 95	-	\$ -	\$ -	14,896	\$ 1,420,318	\$ 95
RISPERIDONE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	-	\$ -	\$ -	58,303	\$ 1,393,263	\$ 24	-	\$ -	\$ -	58,303	\$ 1,393,263	\$ 24
PROMETHAZINE HCL	ANTIHISTAMINES - 1ST GENERATION	18,620	\$ 190,090	\$ 10	151,806	\$ 1,199,766	\$ 8	-	\$ -	\$ -	170,426	\$ 1,389,856	\$ 8
CLEOCIN PALMITATE	LINCOSAMIDES	8,997	\$ 1,371,913	\$ 152	-	\$ -	\$ -	-	\$ -	\$ -	8,997	\$ 1,371,913	\$ 152
MEDROXYPROGESTERONE ACETATE	CONTRACEPTIVES, INJECTABLE	-	\$ -	\$ -	36,383	\$ 1,318,741	\$ 36	-	\$ -	\$ -	36,383	\$ 1,318,741	\$ 36
ADVATE H	ANTIHEMOPHILIC FACTORS	82	\$ 1,284,207	\$ 15,661	-	\$ -	\$ -	-	\$ -	\$ -	82	\$ 1,284,207	\$ 15,661
NAME NOT AVAILABLE	BETA-ADRENERGIC AGENTS	2	\$ 35	\$ 18	46,925	\$ 1,278,717	\$ 27	-	\$ -	\$ -	46,927	\$ 1,278,753	\$ 27
NUVARING	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	16,459	\$ 1,277,224	\$ 78	-	\$ -	\$ -	-	\$ -	\$ -	16,459	\$ 1,277,224	\$ 78
ALBUTEROL SULFATE	BETA-ADRENERGIC AGENTS	4,285	\$ 65,289	\$ 15	44,296	\$ 1,202,366	\$ 27	-	\$ -	\$ -	48,581	\$ 1,267,655	\$ 26

2013 Comptroller Report

Pharmacy Therapeutic Class By Drug Name

January 2011 through December 2011

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
BETASERON	AGENTS TO TREAT MULTIPLE SCLEROSIS	405	\$ 1,263,964	\$ 3,121	-	\$ -	\$ -	-	\$ -	\$ -	405	\$ 1,263,964	\$ 3,121
ACTHAR H.P.	ADRENOCORTICOTROPIC HORMONES	34	\$ 1,262,236	\$ 37,125	-	\$ -	\$ -	-	\$ -	\$ -	34	\$ 1,262,236	\$ 37,125
PERMETHRIN	TOPICAL ANTIPARASITICS	-	\$ -	\$ -	43,008	\$ 1,258,972	\$ 29	-	\$ -	\$ -	43,008	\$ 1,258,972	\$ 29
KALETRA	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	1,866	\$ 1,246,347	\$ 668	-	\$ -	\$ -	-	\$ -	\$ -	1,866	\$ 1,246,347	\$ 668
EPIDUO	ACNE AGENTS, TOPICAL	5,586	\$ 1,240,900	\$ 222	-	\$ -	\$ -	-	\$ -	\$ -	5,586	\$ 1,240,900	\$ 222
MORPHINE SULFATE	ANALGESICS, NARCOTICS	4,660	\$ 106,094	\$ 23	29,949	\$ 1,108,450	\$ 37	-	\$ -	\$ -	34,609	\$ 1,214,544	\$ 35
RANITIDINE HCL	HISTAMINE H2-RECEPTOR INHIBITORS	12	\$ 205	\$ 17	133,573	\$ 1,201,384	\$ 9	-	\$ -	\$ -	133,585	\$ 1,201,589	\$ 9
LUPRON DEPOT	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	1,271	\$ 1,197,704	\$ 942	-	\$ -	\$ -	-	\$ -	\$ -	1,271	\$ 1,197,704	\$ 942
MAXALT	ANTIMIGRAINE PREPARATIONS	4,659	\$ 1,193,730	\$ 256	-	\$ -	\$ -	-	\$ -	\$ -	4,659	\$ 1,193,730	\$ 256
CEPHALEXIN	CEPHALOSPORINS - 1ST GENERATION	27,181	\$ 511,931	\$ 19	72,207	\$ 663,533	\$ 9	-	\$ -	\$ -	99,388	\$ 1,175,464	\$ 12
ALDARA	IMMUNOMODULATORS	2,860	\$ 1,174,756	\$ 411	-	\$ -	\$ -	-	\$ -	\$ -	2,860	\$ 1,174,756	\$ 411
AVELOX	QUINOLONONES	7,904	\$ 1,165,880	\$ 148	-	\$ -	\$ -	-	\$ -	\$ -	7,904	\$ 1,165,880	\$ 148
HUMULIN 70-30	INSULINS	8,077	\$ 1,153,262	\$ 143	-	\$ -	\$ -	-	\$ -	\$ -	8,077	\$ 1,153,262	\$ 143
XELODA	ANTIMETABOLITES	512	\$ 1,152,164	\$ 2,250	-	\$ -	\$ -	-	\$ -	\$ -	512	\$ 1,152,164	\$ 2,250
TRACLEER	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	225	\$ 1,126,314	\$ 5,006	-	\$ -	\$ -	-	\$ -	\$ -	225	\$ 1,126,314	\$ 5,006
LEVETIRACETAM	ANTICONVULSANTS	-	\$ -	\$ -	23,606	\$ 1,097,971	\$ 47	-	\$ -	\$ -	23,606	\$ 1,097,971	\$ 47
NAME NOT AVAILABLE	CONTRACEPTIVES, ORAL	6,729	\$ 553,303	\$ 82	16,669	\$ 535,630	\$ 32	-	\$ -	\$ -	23,398	\$ 1,088,932	\$ 47
LISINAPRIL	ANTIHYPERTENSIVES, ACE INHIBITORS	19	\$ 94	\$ 5	196,505	\$ 1,075,778	\$ 5	-	\$ -	\$ -	196,524	\$ 1,075,872	\$ 5
ZYVOX	OXAZOLIDINONES	606	\$ 1,071,983	\$ 1,769	-	\$ -	\$ -	-	\$ -	\$ -	606	\$ 1,071,983	\$ 1,769
LEXAPRO	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	9,215	\$ 1,028,632	\$ 112	-	\$ -	\$ -	-	\$ -	\$ -	9,215	\$ 1,028,632	\$ 112
HYDROXYZINE HCL	ANTIHISTAMINES - 1ST GENERATION	58,612	\$ 923,605	\$ 16	6,165	\$ 97,714	\$ 16	-	\$ -	\$ -	64,777	\$ 1,021,319	\$ 16
SAPHRIS	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	2,185	\$ 1,019,938	\$ 467	-	\$ -	\$ -	-	\$ -	\$ -	2,185	\$ 1,019,938	\$ 467
FEMARA	ANTINEOPLASTIC - AROMATASE INHIBITORS	1,972	\$ 1,011,740	\$ 513	-	\$ -	\$ -	-	\$ -	\$ -	1,972	\$ 1,011,740	\$ 513
VESICARE	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	6,714	\$ 1,010,092	\$ 150	-	\$ -	\$ -	-	\$ -	\$ -	6,714	\$ 1,010,092	\$ 150
POLYETHYLENE GLYCOL	LAXATIVES AND CATHARTICS	47,235	\$ 1,008,735	\$ 21	-	\$ -	\$ -	-	\$ -	\$ -	47,235	\$ 1,008,735	\$ 21
NAME NOT AVAILABLE	PROTON-PUMP INHIBITORS	3,775	\$ 491,571	\$ 130	24,712	\$ 516,626	\$ 21	-	\$ -	\$ -	28,487	\$ 1,008,197	\$ 35
Other	All Other Medications	1,083,620	\$ 98,562,003	\$ 91	5,856,018	\$ 75,778,731	\$ 13	193,716	\$ 4,449,897	\$ 23	7,133,354	\$ 178,790,631	\$ 25
Total		3,259,208	\$ 630,500,222	\$ 193	9,332,754	\$ 154,469,083	\$ 17	294,471	\$ 15,582,554	\$ 53	12,886,433	\$ 800,551,859	\$ 62

TennCare
Long Term Care - CHOICES Databooks by Region
Summary Of Capitation Rate Comparison and Fiscal Impact

Statewide

Exhibit 8a

Aid Category	SFY 2012			SFY 2013		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	302,133	\$ 3,985.77	\$ 1,204,234,794	301,947	\$ 3,711.03	\$ 1,120,535,708
Non-Duals	39,454	\$ 5,446.53	\$ 214,885,728	40,974	\$ 5,219.77	\$ 213,876,504
Total	341,587	\$ 4,154.49	\$ 1,419,120,522	342,921	\$ 3,891.31	\$ 1,334,412,212

East Region

Exhibit 9a

Aid Category	SFY 2012			SFY 2013		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	116,284	\$ 3,828.79	\$ 445,228,369	111,609	\$ 3,604.11	\$ 402,249,657
Non-Duals	13,546	\$ 5,124.69	\$ 69,420,287	13,776	\$ 4,839.71	\$ 66,670,193
Total	129,831	\$ 3,964.00	\$ 514,648,656	125,384	\$ 3,739.86	\$ 468,919,850

Middle Region

Exhibit 10a

Aid Category	SFY 2012			SFY 2013		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	101,937	\$ 4,036.54	\$ 411,472,422	104,592	\$ 3,754.04	\$ 392,641,949
Non-Duals	13,477	\$ 5,625.14	\$ 75,808,742	13,508	\$ 5,589.32	\$ 75,501,720
Total	115,414	\$ 4,222.04	\$ 487,281,164	118,100	\$ 3,963.96	\$ 468,143,669

West Region

Exhibit 11a

Aid Category	SFY 2012			SFY 2013		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	83,912	\$ 4,141.65	\$ 347,534,003	85,747	\$ 3,797.75	\$ 325,644,102
Non-Duals	12,431	\$ 5,603.62	\$ 69,656,700	13,690	\$ 5,237.57	\$ 71,704,591
Total	96,343	\$ 4,330.28	\$ 417,190,703	99,437	\$ 3,995.98	\$ 397,348,692

TennCare

Exhibit 8b

SFY 2013 Long Term Care - CHOICES Per Capita Cost Development - All Regions

Service Category	Duals	Non Duals	Total
Member Months	301,947	40,974	342,921
Home Health Care	39.70	156.42	53.65
Inpatient	14.69	574.74	81.61
Outpatient	4.52	228.81	31.32
Professional	33.61	499.75	89.31
Mental Health	5.68	50.24	11.00
Total Acute Care	98.20	1,509.96	266.89
Nursing Home - Level I	2,333.73	1,869.58	2,278.27
Nursing Home - Level II	180.75	339.01	199.66
HCBS	508.67	709.67	532.69
Total LTC Services	3,023.16	2,918.26	3,010.62
Total	\$ 3,121.36	\$ 4,428.22	\$ 3,277.51
Admin (9.0%)	\$ 308.71	\$ 437.95	\$ 324.15
Premium Tax (5.5%)	\$ 199.63	\$ 283.22	\$ 209.62
Total Premium Rate	\$ 3,629.70	\$ 5,149.39	\$ 3,811.28

TennCare

Exhibit 9b

SFY 2013 Long Term Care - CHOICES Per Capita Cost Development - East Region

Service Category	Duals	Non Duals	Total
Member Months	111,609	13,776	125,384
Home Health Care	15.62	125.20	27.66
Inpatient	18.62	467.41	67.93
Outpatient	2.09	202.98	24.16
Professional	23.96	492.85	75.47
Mental Health	2.10	36.69	5.90
Total Acute Care	62.39	1,325.13	201.12
Nursing Home - Level I	2,417.98	1,853.44	2,355.95
Nursing Home - Level II	145.41	328.57	165.54
HCBS	401.13	592.67	422.17
Total LTC Services	2,964.52	2,774.68	2,943.66
Total	\$ 3,026.90	\$ 4,099.81	\$ 3,144.78
Admin (9.0%)	\$ 299.37	\$ 405.48	\$ 311.03
Premium Tax (5.5%)	\$ 193.59	\$ 262.21	\$ 201.13
Total Premium Rate	\$ 3,519.86	\$ 4,767.50	\$ 3,656.94

TennCare **Exhibit 10b**
SFY 2013 Long Term Care - CHOICES Per Capita Cost Development - Middle Region

Service Category	Duals	Non Duals	Total
Member Months	104,592	13,508	118,100
Home Health Care	55.03	175.99	68.87
Inpatient	8.35	711.72	88.80
Outpatient	7.49	279.15	38.56
Professional	42.99	527.86	98.45
Mental Health	11.25	72.19	18.22
Total Acute Care	125.11	1,766.90	312.89
Nursing Home - Level I	2,264.37	1,783.65	2,209.38
Nursing Home - Level II	217.55	427.91	241.61
HCBS	553.55	762.81	577.48
Total LTC Services	3,035.46	2,974.38	3,028.47
Total	\$ 3,160.57	\$ 4,741.28	\$ 3,341.37
Admin (9.0%)	\$ 312.58	\$ 468.91	\$ 330.47
Premium Tax (5.5%)	\$ 202.14	\$ 303.24	\$ 213.70
Total Premium Rate	\$ 3,675.29	\$ 5,513.43	\$ 3,885.54

TennCare **Exhibit 11b**
SFY 2013 Long Term Care - CHOICES Per Capita Cost Development - West Region

Service Category	Duals	Non Duals	Total
Member Months	85,747	13,690	99,437
Home Health Care	52.35	168.52	68.35
Inpatient	17.29	547.58	90.30
Outpatient	4.08	205.13	31.76
Professional	34.75	478.95	95.90
Mental Health	3.53	42.23	8.86
Total Acute Care	112.00	1,442.42	295.17
Nursing Home - Level I	2,308.70	1,970.61	2,262.15
Nursing Home - Level II	181.87	261.79	192.87
HCBS	593.92	774.96	618.84
Total LTC Services	3,084.48	3,007.36	3,073.87
Total	\$ 3,196.48	\$ 4,449.78	\$ 3,369.03
Admin (9.0%)	\$ 316.13	\$ 440.08	\$ 333.21
Premium Tax (5.5%)	\$ 204.44	\$ 284.60	\$ 215.47
Total Premium Rate	\$ 3,717.05	\$ 5,174.46	\$ 3,917.71