

Actuarial Review of the TennCare Program

Development of Fiscal Year 2014 Per Member Costs

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Section I—Executive Summary

At the request of the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare program for State Fiscal Year (SFY) 2014. As part of our analysis, we have also restated the costs for SFY 2013. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare returned to at-risk contracts with managed care organizations in Middle Tennessee on April 1, 2007, in West Tennessee on November 1, 2008, and in East Tennessee on January 1, 2009. The TennCare Select (TCS) population, however, continues to be paid on a partial risk basis in all regions.

Long Term Care (LTC) members began coverage under at-risk contracts through implementation of the CHOICES Program. The CHOICES program began in March 2010 for Tennessee's Middle region and August 2010 for the East and West regions. The CHOICES program provides comprehensive care for members eligible for LTC benefits. The CHOICES program provides nursing home (NH), home and community based services (HCBS), and acute care benefits.

The purpose of this report is to provide per member costs for SFY 2014 for the TennCare Bureau. Projected costs for fully capitated contracts are based on contractual capitation rates paid to the MCOs. Projected costs for not fully capitated services are based on a detailed analysis of data provided by the TennCare Bureau, review of the provider payments and invoices paid to managed care organizations (MCOs) for the current program's plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the TennCare Bureau. Aon Hewitt has relied upon this data and its integrity. Although we have reviewed the data for reasonableness, we have not audited the data. Further details of the data received are discussed in Section IV of this report.

Summary

Based on methodologies and assumptions detailed in this report, Aon Hewitt has developed per member costs for SFYs 2013 and 2014. Consistent with last year's methodology, Aon Hewitt collected medical data for this year's report directly from the MCOs for the Managed Care programs and directly from TennCare for TCS, pharmacy and dental encounter data. Aon Hewitt in agreement with the TennCare Bureau decided to define the baseline data as May 1, 2012 through April 30, 2013 for the not fully capitated services. Contractual capitation rates for SFY 2014 were previously developed with the baseline data as September 1, 2011 through August 31, 2012.

The following is a brief summary of each projection:

- MCO acute care costs were projected using the contractual capitation rates for SFY 2014 and projected enrollment.
- Projected SFY 2013 and 2014 expenditures for TennCare Select (TCS), pharmacy, and dental services were based on incurred claims from May 1, 2012 through April 30, 2013, with claims run-out through July 2013 for TCS, through June 2013 for Dental and through June 7, 2013 for Pharmacy.
- Long Term Care (CHOICES) costs were projected using the contractual capitation rates for SFY 2014 and projected enrollment.



Starting January 1, 2013, as part of the Affordable Care Act (ACA), states were required to increase fees to the Medicare rates in effect for calendar years 2013 and 2014 for certain primary care evaluation and management and vaccine administrative services delivered by designated primary care physicians. This increase is 100% federally funded for calendar years 2013 and 2014. TennCare is required to incorporate the increased payments to these primary care providers (PCP) into the MCOs contracts and corresponding capitation payments. SFY 2014 and restated costs for SFY 2013 capitated rates include this PCP enhancement. It is not included for TCS restated or projected costs.

The data used was reconciled to the submitted Medical Fund Target Reports from the MCOs as well as Invoice Statements received from the Bureau.

For services not fully capitated, Aon Hewitt used the historical encounter data to develop completion factors and trend factors to calculate the baseline SFY 2013 per member costs. Details of these calculations and the various breakouts are included in the Appendices. Reconciliation of these results to emerging invoices provided verification of our historical trends and completion factors. SFY 2013 results were then projected forward to SFY 2014.

MCO Per Member Costs—SFY 2013

Last year's report projected SFY 2013 per member costs to be \$267.62 without pharmacy and \$325.19 with pharmacy. The restated SFY 2013 estimate of \$276.45 without pharmacy is 3.3% higher. The restated SFY 2013 estimate including pharmacy of \$332.30 is 2.2% higher. This increase is mainly due to PCP enhanced payments effective January 1, 2013.

There could be many reasons for the deviations from actual to expected, such as enrollment shifts, etc. A detailed review of the variations is beyond the scope of this project.

MCO Per Capita Costs - Fiscal Year 2013										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 214.08	\$ 259.82	\$ 213.00	\$ 251.28	\$ 178.47	\$ 207.63	\$ 386.97	\$ 418.13	\$ 205.19	\$ 243.04
Uninsured/Uninsurable	\$ 124.48	\$ 180.19	\$ 108.27	\$ 160.80	\$ 94.88	\$ 129.79	\$ 177.79	\$ 203.55	\$ 111.84	\$ 161.37
Disabled	\$ 881.91	\$ 1,129.35	\$ 1,040.61	\$ 1,290.68	\$ 947.56	\$ 1,155.04	\$ 797.26	\$ 1,013.92	\$ 910.79	\$ 1,142.24
Duals/Waiver Duals	\$ 123.07	\$ 124.32	\$ 213.22	\$ 214.70	\$ 158.00	\$ 159.14	\$ 25.91	\$ 27.20	\$ 157.30	\$ 158.59
All Eligibility Groups	\$ 267.48	\$ 328.10	\$ 272.50	\$ 323.70	\$ 239.86	\$ 281.69	\$ 651.58	\$ 807.99	\$ 276.45	\$ 332.30
Member Months	4,814,857		4,671,488		4,141,594		568,247		14,196,186	

The total expenditures for SFY 2013 are shown below. This includes expenditures from the CHOICES program, which provides comprehensive care for the long term care needs of the state's elderly and individuals with physical disabilities.

Fiscal Year 2013 - Expenditures					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,287,862,587	\$ 512,312,839	\$ 1,800,175,426	\$ 328,263,925	\$ 2,128,439,351
Middle	\$ 1,273,003,689	\$ 505,108,584	\$ 1,778,112,274	\$ 276,432,877	\$ 2,054,545,150
West	\$ 993,421,385	\$ 439,104,232	\$ 1,432,525,617	\$ 197,361,193	\$ 1,629,886,811
TennCare Select	\$ 370,260,440	\$ -	\$ 370,260,440	\$ -	\$ 370,260,440
Total	\$ 3,924,548,103	\$ 1,456,525,655	\$ 5,381,073,758	\$ 802,057,995	\$ 6,183,131,752
Total - PMPM	\$ 276.45	\$ 3,853.16	\$ 369.22	\$ 55.03	\$ 424.25
Member Months	14,196,186	378,008	14,574,194	14,574,194	14,574,194



The Health Insurance Provider's Fee is not currently included in these costs or the capitation rates. An adjustment for that Fee will be added to the rates for January 1, 2014 through June 30, 2014 at a later date.

Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY 2012	SFY 2013	2013 vs. 2012	SFY 2014	2014 vs. 2013
Acute Care					
Medicaid (TANF & Related)	932,597	925,317	(7,280)	933,623	8,306
Uninsured/Uninsurable	21,044	19,535	(1,509)	18,612	(923)
Disabled	127,422	129,436	2,014	128,511	(925)
Duals/Waiver	109,259	108,727	(531)	109,540	813
Total Acute Care	1,190,322	1,183,016	(7,306)	1,190,286	7,271
LTC - CHOICES					
Duals/Waiver	27,324	27,895	571	29,763	1,868
Non Duals	3,537	3,606	69	3,994	388
Total LTC Care	30,861	31,501	640	33,757	2,256
Total MCO	1,221,182	1,214,516	(6,666)	1,224,043	9,527

There was a net decrease in the average enrollment from 2012 to 2013 of 6,666 members.

2014 enrollment projections were based on current enrollment information received from the Bureau. The projected 2014 enrollment is anticipated to increase approximately 1% over 2013 levels.

MCO Per Member Costs—SFY 2014

The SFY 2014 MCO plus pharmacy per member costs are anticipated to increase 2.6% or \$8.59 per member over SFY 2013 per member costs. Much of this increase is due to PCP enhanced payments for a full year in SFY 2014.

MCO Per Capita Costs - Fiscal Year 2014										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 221.19	\$ 267.93	\$ 221.97	\$ 261.09	\$ 184.87	\$ 214.67	\$ 396.73	\$ 428.48	\$ 212.93	\$ 251.61
Uninsured/Uninsurable	\$ 152.39	\$ 209.45	\$ 134.80	\$ 188.64	\$ 109.76	\$ 145.46	\$ 182.99	\$ 236.13	\$ 136.23	\$ 187.21
Disabled	\$ 883.08	\$ 1,136.12	\$ 1,104.28	\$ 1,360.00	\$ 977.06	\$ 1,189.10	\$ 827.37	\$ 1,048.71	\$ 939.40	\$ 1,176.07
Duals/Waiver Duals	\$ 113.36	\$ 114.64	\$ 199.07	\$ 200.58	\$ 149.62	\$ 150.78	\$ 26.65	\$ 27.97	\$ 146.73	\$ 148.05
All Eligibility Groups	\$ 272.11	\$ 333.94	\$ 283.17	\$ 335.26	\$ 245.98	\$ 288.46	\$ 666.93	\$ 824.01	\$ 284.07	\$ 340.89
Member Months	4,840,282		4,699,531		4,166,789		576,833		14,283,435	



The aggregate projections for SFY 2014 are:

Fiscal Year 2014 - Projected Expenditures					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,317,084,483	\$ 539,107,053	\$ 1,856,191,536	\$ 338,316,455	\$ 2,194,507,991
Middle	\$ 1,330,746,688	\$ 522,676,999	\$ 1,853,423,687	\$ 284,898,168	\$ 2,138,321,855
West	\$ 1,024,965,973	\$ 471,905,906	\$ 1,496,871,880	\$ 203,405,047	\$ 1,700,276,927
TennCare Select	\$ 384,709,556	\$ -	\$ 384,709,556	\$ -	\$ 384,709,556
Total	\$ 4,057,506,700	\$ 1,533,689,959	\$ 5,591,196,659	\$ 826,619,670	\$ 6,417,816,329
Total - PMPM	\$ 284.07	\$ 3,786.13	\$ 380.65	\$ 56.28	\$ 436.93
Member Months	14,283,435	405,081	14,688,516	14,688,516	14,688,516
PMPM % Change	2.76%	-1.74%	3.10%	2.26%	2.99%

Although Acute Care per member expenditures experienced an increase of 2.76% and CHOICES per member expenditures experienced a decrease of 1.74% from 2013 to 2014, the combined per member expenditures resulted in an increase of 3.10%. This is due to the CHOICES projected enrollment becoming a larger percentage of the total Acute Care and CHOICES enrollment combined with the higher CHOICES cost PMPM.

Pharmacy Per Member Costs

Below is a brief summary of the Pharmacy projections. The projected SFY 2013 per member pharmacy cost in the last year's report was \$53.83. The current SFY 2013 projection is 2.2% higher than the prior actuarial report, indicating higher trend than anticipated.

Summary of Per Capita Pharmacy Costs by Aid Category		
Aid Category	FY 2013 PMPM	FY 2014 PMPM
Medicaid	\$ 37.89	\$ 38.75
Uninsured/Uninsurable	\$ 49.75	\$ 50.87
Disabled	\$ 230.84	\$ 236.05
Duals/Waiver Duals	\$ 1.29	\$ 1.32
All Eligibility Groups	\$ 55.03	\$ 56.28

The SFY 2014 rates, developed by region and aid category, are shown below:

Pharmacy PMPM FY 2014				
Aid Category	East	Middle	West	State
Medicaid	\$ 46.63	\$ 39.06	\$ 29.78	\$ 38.75
Uninsured/Uninsurable	\$ 56.98	\$ 53.72	\$ 35.71	\$ 50.87
Disabled	\$ 258.41	\$ 255.70	\$ 190.93	\$ 236.05
Duals/Waiver Duals	\$ 1.28	\$ 1.51	\$ 1.16	\$ 1.32
All Eligibility Groups	\$ 65.35	\$ 56.63	\$ 45.40	\$ 56.28

There appears to be greater utilization in the East with West being lower. This is consistent with the level of utilization by region in last year's report.

Consistent with last year's report, Aon Hewitt developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The



savings from generic conversions are partially offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.

Below is a summary of SFY 2013 and SFY 2014 pharmacy costs:

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	FY 2013 PMPM		FY 2014 PMPM	
	PMPM	Total	PMPM	Total
Member Months		14,574,194		14,688,516
Brand	\$ 40.24	\$ 586,427,709	\$ 41.44	\$ 608,758,561
Generic	\$ 12.50	\$ 182,128,285	\$ 12.87	\$ 189,063,633
Non-Drug	\$ 1.13	\$ 16,448,024	\$ 1.16	\$ 17,074,356
Total	\$ 53.86	\$ 785,004,018	\$ 55.48	\$ 814,896,550
Admin	\$ 1.17	\$ 17,053,976	\$ 0.80	\$ 11,723,120
Premium Tax	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 55.03	\$ 802,057,995	\$ 56.28	\$ 826,619,670

This breakdown shows that approximately 75% of the pharmacy claims expenditures are due to brand name drugs, even though 75% of prescriptions are for generic drugs. Baseline pharmacy trends are anticipated to increase in SFY 2014 due to changes in unit costs and utilization.

Combining the per member costs with the eligibility projections produced projected pharmacy expenditures for SFY 2014. Below is a summary by region and aid group:

Pharmacy Expenditures FY 2014				
Aid Category	East	Middle	West	State
Medicaid	\$ 177,059,099	\$ 153,514,728	\$ 103,282,806	\$ 433,856,634
Uninsured/Uninsurable	\$ 5,277,096	\$ 4,810,396	\$ 1,931,672	\$ 12,019,164
Disabled	\$ 155,102,785	\$ 125,789,814	\$ 97,672,402	\$ 378,565,001
Duals/Waiver Duals	\$ 877,475	\$ 783,229	\$ 518,167	\$ 2,178,871
All Eligibility Groups	\$ 338,316,455	\$ 284,898,168	\$ 203,405,047	\$ 826,619,670

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system. The results are shown in Exhibits 7d through 7g.

Dental Per Member Costs

Below is a brief summary of the Dental projections. The projected SFY 2013 per member dental cost in the last year's report was \$20.03. The current projection is 3.9% lower than the prior actuarial report, indicating lower trend than anticipated.



Summary of Dental Per Member Costs By Aid Category		
Aid Category	FY 2013	FY 2014
Medicaid (TANF & Related)	\$ 19.09	\$ 19.47
Uninsured/Uninsurable	\$ 24.28	\$ 24.77
Disabled	\$ 19.54	\$ 19.94
Duals/Waiver Duals	\$ 35.82	\$ 36.54
All Eligibility Groups	\$ 19.25	\$ 19.64

Consistent with last year's report, the data received was very detailed and was of high quality. Aon Hewitt was able to develop a further breakdown of the dental expenditures by major service category. Below is a summary:

Dental Summary By Service Category All Regions - All Eligibility Groups				
Service Category	Fiscal Year 2013		Fiscal Year 2014	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.97	\$ 26,456,317	\$ 3.03	\$ 27,197,121
Preventive	\$ 3.49	\$ 31,053,305	\$ 3.55	\$ 31,922,830
Restorative	\$ 6.08	\$ 54,156,822	\$ 6.20	\$ 55,673,268
Endodontics	\$ 1.29	\$ 11,484,666	\$ 1.31	\$ 11,806,248
Oral Surgery	\$ 2.16	\$ 19,218,711	\$ 2.20	\$ 19,756,855
Orthodontics	\$ 1.48	\$ 13,158,401	\$ 1.51	\$ 13,526,850
Other	\$ 1.35	\$ 12,060,117	\$ 1.38	\$ 12,397,813
Admin	\$ 0.44	\$ 3,958,354	\$ 0.45	\$ 4,069,192
Total	\$ 19.25	\$ 171,546,693	\$ 19.64	\$ 176,350,176

*FY 2013 Assumed Average Enrollment: 742,497 less than 21 years of age

**FY 2014 Assumed Average Enrollment: 748,322 less than 21 years of age

Consistent with the pharmacy and MCO rates, a regional rate was developed. Below is a summary of the results:

Dental Per Member Costs - Fiscal Year 2014 Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 19.78	\$ 21.39	\$ 16.97	\$ 19.47
Uninsured/Uninsurable	\$ 25.25	\$ 25.61	\$ 22.55	\$ 24.77
Disabled	\$ 20.96	\$ 22.37	\$ 17.13	\$ 19.94
Duals/Waiver Duals	\$ 29.20	\$ 51.63	\$ 31.71	\$ 36.54
All Eligibility Groups	\$ 20.00	\$ 21.57	\$ 17.09	\$ 19.64

In contrast to pharmacy, the dental rates are much closer between regions on a per member basis, with the Middle having the highest rates. Using the regional rates and projected membership, an aggregate projected cost was developed.



Dental Costs - Fiscal Year 2014				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 55,538,489	\$ 62,475,869	\$ 44,027,490	\$ 162,041,848
Uninsured	\$ 2,338,507	\$ 2,293,629	\$ 1,219,852	\$ 5,851,989
Disabled	\$ 2,572,017	\$ 2,978,740	\$ 2,752,130	\$ 8,302,888
Duals/Waiver Duals	\$ 49,985	\$ 63,683	\$ 39,784	\$ 153,451
All Eligibility Groups	\$ 60,498,999	\$ 67,811,921	\$ 48,039,256	\$ 176,350,176

Long Term Care (CHOICES) Per Member Costs

Last year's report projected SFY 2013 per member costs to be \$3,891.31. The restated SFY 2013 estimate of \$3,853.16 is 0.9% lower due to changes in the member mix between CHOICES 1, 2, and 3, regions, and duals and non-duals.

SFY 2013 expenditures were entirely capitation payments which covered NH, HCBS, and acute care claims for the covered individuals.

Aid Category	SFY 2013			SFY 2014		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	334,741	\$ 3,675.24	\$ 1,230,252,959	357,155	\$ 3,587.30	\$ 1,281,221,403
Non-Duals	43,267	\$ 5,229.63	\$ 226,272,696	47,926	\$ 5,267.87	\$ 252,468,556
Total	378,008	\$ 3,853.16	\$ 1,456,525,655	405,081	\$ 3,786.13	\$ 1,533,689,959

The increase in total expenditures is driven mainly by PCP enhanced payments for a full year in SFY 2014 and projected increases in membership.



Section II—Program Overview

On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons who were not eligible for Medicaid.

The TennCare program was initially implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), which is now known as the Centers for Medicare and Medicaid Services (CMS). The program received several extensions after the original expiration date of December 30, 1999 and is currently in place.

Although the program moved to FFS for a period, TennCare returned a portion of eligible members to a full risk capitated model beginning April 1, 2007 in Middle Tennessee, November 1, 2008 in West Tennessee, and January 1, 2009 in East Tennessee. Members in TennCare who are not in TennCare Select are required to enroll in one of the full risk MCOs.

The capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Pharmacy and dental services for eligible members in each region remain under a separate program outside the full risk capitation arrangements.

Beginning in March of 2010, the TennCare CHOICES program began operation in the Middle Region. TennCare CHOICES is a fully capitated comprehensive long term care program that provides nursing home services, home and community based services, and acute care services to eligible members. Services are provided through the MCOs currently operating in the region. TennCare CHOICES began operation in the East and West Regions on August 1, 2010.

Effective July 1, 2012, the Bureau of TennCare implemented new Level of Care (LOC) criteria to determine medical eligibility for the CHOICES program. Applicants wishing to receive long term services and supports (LTSS) under Medicaid undergo a person-centered assessment to determine eligibility in one of three groups for TennCare CHOICES. CHOICES 1 is for individuals receiving long term Nursing Home services. CHOICES 2 is for individuals who meet the nursing facility (NF) LOC that are primarily receiving Home and Community-Based Services as an alternative to NH care. CHOICES 3 is for individuals enrolled after the implementation of the LOC change who do not meet the new NH LOC standard but who are “at risk” of institutionalization and are receiving a more moderate package of HCBS to delay or prevent the need for NH placement.



Section III—Project Scope

At the request of the Tennessee Office of the Comptroller and the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare and TennCare CHOICES programs for SFY 2014. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per member costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with managed care organizations are included in these calculations.

The report includes a summary of per member and projected costs by region and statewide. This provides the Bureau with a better understanding of potential capitation rates by region, aid category and coverage.



Section IV—Data Sources

Aon Hewitt received data for this report from several different sources including the Bureau of TennCare and the Medicaid Managed Care Capitation Rate Development report for SFYs 2013 and 2014. We relied on the accuracy of the data while developing the report. We reviewed the data for reasonableness including comparing the data to previous years and found no material issues with the information. We did not audit the data.

TennCare Claims and Encounter Data

While most TennCare acute care services are provided to members through one of the two MCOs operating in each region, services for members not enrolled in the MCOs are provided through TennCare Select.

Medical Claims and Encounter Data

TennCare received detailed claims and encounter data from the TCS MCO for the period July 2002 through July 2013. This data was then compiled and loaded into a central data warehouse. Aon Hewitt received information regarding capitated payments and recoveries not available on the encounter data.

The data was segregated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, professional, and pharmacy. We performed numerous diagnostic analyses to ensure the data was credible.

To ensure the completeness of the data, we compared the encounter data for each plan to the paid expenditure data reported in the monthly Medical Fund Target reports that are submitted to the Bureau of TennCare and the Department of Commerce and Insurance. The claims received from the TCS MCO provided less than 2.5% deviation from the MFT reports. Due to the accuracy of the data, Aon Hewitt continues to use current periods.

Pharmacy Claims and Encounter Data

The TennCare Bureau received detailed claims and encounter data from the pharmacy benefit manager, Catamaran. This data was compiled and loaded into a central data warehouse. Aon Hewitt obtained detailed claims and encounter data submitted to the TennCare Bureau for the period July 1, 2002 through June 7, 2013. This includes the runout available prior to a change in pharmacy administrators as of June 1, 2013.

Effective January 1, 2006, Medicaid Dual members were auto-enrolled in the Medicare Part D program. This change reduced pharmacy claims for the Dual members. The majority of their pharmacy coverage is through Medicare Part D, with the state financially responsible for the “clawback” payment. This “clawback” obligation is not included in this report, but should be recognized as a budgetary item.

Dental Claims and Encounter Data

Aon Hewitt received dental encounter data from the TennCare Bureau for claims paid from July 2002 through June 2013. We selected claims incurred from May 2012 through April 2013, paid through June



2013, as our base data period. This data represents twelve months of experience with two months of run-out. The data was aggregated by age and aid category.

Eligibility Data

The Bureau of TennCare provided detailed eligibility data for the period July 2002 through August 2013. From this data, we selected the appropriate time period corresponding to the baseline encounter data. Aon Hewitt calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

Medical Fund Target Reports and Medical Loss Ratio Reports

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCOs submit Medical Loss Ratio (MLR) Reports while the TCS MCO submits Medical Fund Target (MFT) Reports. These reports are valuable as a check to the claims data received.

Aon Hewitt received the MFT and MLR Reports for the period July 2002 through July 2013. The reports include required capitation adjustments, recoveries, and claim triangle reports.

Invoices

Aon Hewitt received detailed invoices for pharmacy and dental claims. These invoices were used to validate both the pharmacy and dental claims data. The invoices were available from July 2003 through June 2013.



Section V—TennCare Medical Per Member Cost

The total projected TennCare medical costs for SFY 2013 and SFY 2014 were developed by projecting at risk managed care expenditures and TCS expenditures separately. At risk managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell and the appropriate managed care premium rate. The methods to project TCS expenditures are similar to those used in prior years and are outlined in the following paragraphs.

Eligibility Classes

Per Member costs for the TennCare program vary based on eligibility category. There are logical categories within which the data needed to be summarized and rates calculated. Each of the groups has different characteristics and represents a unique utilization pattern.

Aon Hewitt has summarized per member costs based on current groups participating under the program. We then projected the costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per member costs.

Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
01-13	Combined
14-20	Male/Female
21-44	Male/Female
45-64	Combined
65 and over	Combined

To develop medical fund targets or capitation rates, we combined the data for infants ages 0-1 for the Medicaid, Uninsured, and Uninsurable/Medically Eligible categories, although the historical experience data for these rate cells is shown in this report. There are very few infants in the Uninsurable category, in particular, and we believe the data is not sufficiently stable to project a per member cost for this population separately.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators. Hospital inpatient data was run through the MS-DRG grouper and assigned a diagnosis related group (DRG). Over 95% of the data was assigned a DRG, which is very high considering not all providers are



compensated in that manner. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Pharmacy	Prescriptions
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

Data Adjustments and Anomalies

Below is a summary of the capitation payments and other payments added to the claims data for TCS for the base period May 2012 through April 2013.

Case Management Fees and Other Payments Loaded To Baseline Data	
MCO	Amount
Capitation Payments	\$ 4,845,739
Other Payments	\$ (871,538)
Total	\$ 3,974,201

The capitation amounts and fees paid by the MCOs to their providers were added to the Transportation and Professional Other components and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the MCOs. No further adjustment factors were necessary.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.



Claims Completion and Trend Factors

Completion Factors

The baseline data covers claims incurred from May 2012 through April 2013 with claim payments through July 2013. Using detailed claims data through July 2013, Aon Hewitt was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of April 30, 2013.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt examined the historical data for the most recent 24 month period. From this data and other external sources, we developed our prospective trends from SFY 2013 to SFY 2014. Our trend rates recognize the impact of built in escalators (e.g., CPI adjustments, charge master increases, Medicare payment trends, etc.). Trends can be found in Exhibit 2e.

Administrative Costs and Premium Taxes

The capitation rates used in this report were developed using health plan encounter data as the baseline. The rates included an amount to cover health plan administration expenses. MCOs participating in the TennCare program are also required to pay a premium tax on their premium revenues. The tax was 5.5% for fiscal years 2013 and 2014.

Aon Hewitt estimated ASO fees for TCS using the claims and administrative cost invoices from the medical administrators. Administrative costs, as a percent of total per member costs, are expected to be 4.3% for both SFYs. Pharmacy administrative costs were developed separately and are described in the Pharmacy section below.

TCS Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 2a. As discussed above (Data Adjustments and Anomalies) the data was adjusted to reflect missing elements and capitation amounts. The final baseline was checked against the MFT reports, invoices, and the prior Actuarial Report. The adjusted data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2013 and 2014 are as follows:

1. Exhibit 2a provides the baseline data for TCS. The exhibits include paid expenditures, member months, units (as discussed earlier), utilization rates based on a "per 1,000" methodology, amount paid per unit of service, and per member per month paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.

2. The results in Exhibit 2a are brought forward to Exhibit 2b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trend rates, benefit adjustment factors and completion factors are detailed in Exhibits 2e, 2f and 2g for TCS.



3. The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The trend factors are applied to the base data period to project the per member costs for SFY 2013 and SFY 2014.
4. Administrative costs are added to calculate the per member costs for SFY 2014. Administrative loads are different for pharmacy (discussed earlier).

Resulting per member costs for each region and rate cell are calculated in Exhibit 2b.

Exhibit 2c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

Exhibit 2d summarizes the rate cells on a PMPM and a total basis.

The per member costs include adjustments for Third Party Liability and participant point-of-service cost sharing. We have assumed that plans will continue to collect Third Party Liability payments consistent with their experience during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per member costs.

At Risk MCO Per Member Costs

SFY 2014 at risk MCO medical rates and budgets are shown by region in Exhibits 3a, 4a, and 5a for the East Region, the Middle Region, and the West Region, respectively. The per member cost development by aid categories and rate cell are shown for each region in Exhibits 3b, 4b, and 5b. The per member costs show the expected PMPM cost by major service category based on the SFY 2014 rates.

Projected MCO Per Member Costs by Rate Group

Emerging SFY 2013 experience indicates the projected medical per member costs in last year's report were understated by 3.3% when pharmacy costs are excluded and by 2.2% when pharmacy costs are included.

MCO Per Capita Costs - Fiscal Year 2013										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 214.08	\$ 259.82	\$ 213.00	\$ 251.28	\$ 178.47	\$ 207.63	\$ 386.97	\$ 418.13	\$ 205.19	\$ 243.04
Uninsured/Uninsurable	\$ 124.48	\$ 180.19	\$ 108.27	\$ 160.80	\$ 94.88	\$ 129.79	\$ 177.79	\$ 203.55	\$ 111.84	\$ 161.37
Disabled	\$ 881.91	\$ 1,129.35	\$ 1,040.61	\$ 1,290.68	\$ 947.56	\$ 1,155.04	\$ 797.26	\$ 1,013.92	\$ 910.79	\$ 1,142.24
Duals/Waiver Duals	\$ 123.07	\$ 124.32	\$ 213.22	\$ 214.70	\$ 158.00	\$ 159.14	\$ 25.91	\$ 27.20	\$ 157.30	\$ 158.59
All Eligibility Groups	\$ 267.48	\$ 328.10	\$ 272.50	\$ 323.70	\$ 239.86	\$ 281.69	\$ 651.58	\$ 807.99	\$ 276.45	\$ 332.30
Member Months	4,814,857		4,671,488		4,141,594		568,247		14,196,186	



Enrollment

There was a net decrease in the average enrollment from SFY 2012 to SFY 2013 of 6,666 members. The average projected SFY 2014 enrollment assumes a 1% increase over the enrollment levels in SFY 2013.

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY 2012	SFY 2013	2013 vs. 2012	SFY 2014	2014 vs. 2013
Acute Care					
Medicaid (TANF & Related)	932,597	925,317	(7,280)	933,623	8,306
Uninsured/Uninsurable	21,044	19,535	(1,509)	18,612	(923)
Disabled	127,422	129,436	2,014	128,511	(925)
Duals/Waiver	109,259	108,727	(531)	109,540	813
Total Acute Care	1,190,322	1,183,016	(7,306)	1,190,286	7,271
LTC - CHOICES					
Duals/Waiver	27,324	27,895	571	29,763	1,868
Non Duals	3,537	3,606	69	3,994	388
Total LTC Care	30,861	31,501	640	33,757	2,256
Total MCO	1,221,182	1,214,516	(6,666)	1,224,043	9,527



Projected 2014 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories.

Fiscal Year 2014			
Rate Cell	Statewide		
	MCO	Pharmacy	Total
Medicaid (TANF & Related)			
Age Under 1	\$727.84	\$23.93	\$751.77
Age 1 - 13	\$105.39	\$28.73	\$134.12
Age 14 - 20 Female	\$218.72	\$35.63	\$254.35
Age 14 - 20 Male	\$145.46	\$37.17	\$182.63
Age 21 - 44 Female	\$348.64	\$59.91	\$408.55
Age 21 - 44 Male	\$236.06	\$52.67	\$288.73
Age 45 - 64	\$414.35	\$111.54	\$525.89
Age 65+	<u>\$464.84</u>	<u>\$53.40</u>	<u>\$518.24</u>
All Ages	\$212.93	\$38.69	\$251.62
Uninsured/Uninsurable			
Age Under 1	\$712.75	\$16.59	\$729.34
Age 1 - 13	\$115.95	\$46.15	\$162.10
Age 14 -19 Female	\$176.28	\$45.11	\$221.39
Age 14 - 19 Male	<u>\$166.75</u>	<u>\$73.46</u>	<u>\$240.21</u>
All Ages	\$136.23	\$50.98	\$187.21
Disabled			
Age <21	\$1,021.82	\$220.36	\$1,242.18
Age 21+	<u>\$909.56</u>	<u>\$242.57</u>	<u>\$1,152.13</u>
All Ages	\$939.40	\$236.66	\$1,176.06
Duals/Waiver Duals			
All Ages	\$146.73	\$1.32	\$148.05
All Groups			
All Ages	\$284.07	\$56.82	\$340.89

These demographic breaks are consistent with prior reports. Further details and projected expenditures can be found in both the executive summary and appendices.



Section VI—Dental Per Member Cost

Eligibility Classes

Dental per member costs vary based on eligibility category. There are four logical categories in which to summarize the data and calculate the rates. Each of the groups has different characteristics and represents a unique utilization pattern. Below is brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF & Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21

Aon Hewitt has summarized per member costs based on the current groups participating under the program. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per member costs.

Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

Age Groups	Gender Split
Under 14	Combined
14-20	Male/Female
21 and over	Combined

Base Year Cost and Utilization

The baseline data covers claims incurred from May 2012 through April 2013 and paid through June 2013.

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. "Services" indicates the actual unit counts that were recorded on each claim. All units in the dental encounter data were tabulated based on number of services rendered on each claim record.



Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by TennCare. The review showed the data to be satisfactory, and no adjustments were required.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed the administrator will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

Since dental claims had two months of run-out, completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has assumed a 2.0% annual trend from SFY 2013 to SFY 2014.

Administrative Costs

The rates in this report use dental plan encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover dental plan administration. The dental plan is not subject to the Tennessee premium tax due to the funding arrangement.

Aon Hewitt estimated ASO fees using the dental claims and administrative cost invoices. Administrative costs, as a percent of total per member costs, are expected to be 2.3% for both SFYs.



Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 6a. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2013 and 2014 are as follows:

1. Exhibit 6a provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 6a are brought forward to Exhibit 6b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 6b as well.
4. Trend is applied to SFY 2013 to project the per member costs for SFY 2014 (mid-point of January 1, 2014).
5. Administrative costs are added to calculate the per member costs for SFY 2013 and SFY 2014.

Resulting per member costs are calculated in Exhibit 6b for each of the per member cost cells.

Exhibit 6c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 6d similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 6d also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Dental Per Member Costs by Rate Group

SFY 2013 experience is shown below:

Dental Per Member Costs - Fiscal Year 2013					
Summary By Rate Group					
Aid Category	East	Middle	West	State	
Medicaid (TANF & Related)	\$ 19.39	\$ 20.97	\$ 16.63	\$	19.09
Uninsured/Uninsurable	\$ 24.75	\$ 25.11	\$ 22.11	\$	24.28
Disabled	\$ 20.55	\$ 21.94	\$ 16.80	\$	19.54
Duals/Waiver Duals	\$ 28.63	\$ 50.62	\$ 31.09	\$	35.82
All Eligibility Groups	\$ 19.61	\$ 21.14	\$ 16.75	\$	19.25



Projected Dental Costs by Service Categories

Dental Summary By Service Category All Regions - All Eligibility Groups				
Service Category	Fiscal Year 2013		Fiscal Year 2014	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.97	\$ 26,456,317	\$ 3.03	\$ 27,197,121
Preventive	\$ 3.49	\$ 31,053,305	\$ 3.55	\$ 31,922,830
Restorative	\$ 6.08	\$ 54,156,822	\$ 6.20	\$ 55,673,268
Endodontics	\$ 1.29	\$ 11,484,666	\$ 1.31	\$ 11,806,248
Oral Surgery	\$ 2.16	\$ 19,218,711	\$ 2.20	\$ 19,756,855
Orthodontics	\$ 1.48	\$ 13,158,401	\$ 1.51	\$ 13,526,850
Other	\$ 1.35	\$ 12,060,117	\$ 1.38	\$ 12,397,813
Admin	\$ 0.44	\$ 3,958,354	\$ 0.45	\$ 4,069,192
Total	\$ 19.25	\$ 171,546,693	\$ 19.64	\$ 176,350,176

*FY 2013 Assumed Average Enrollment: 742,497 less than 21 years of age

**FY 2014 Assumed Average Enrollment: 748,322 less than 21 years of age

Enrollment numbers use actual enrollment for SFY 2013. Enrollment growth for SFY 2014 for dental was consistent with enrollment growth for SFY 2014 MCO enrollment growth.



Projected 2014 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Fiscal Year 2014 Dental Per Member Costs (PMPM)					
Aid Category	Age Group	East	Middle	West	State
Medicaid (TANF & Related)					
	Age Under 14	\$ 14.71	\$ 16.54	\$ 13.94	\$ 15.13
	Ages 14 - 20 : Female	\$ 37.78	\$ 40.34	\$ 28.95	\$ 35.74
	Ages 14 - 20 : Male	\$ 32.16	\$ 34.37	\$ 22.19	\$ 29.68
	Ages Over 21	\$ 0.00	\$ 0.02	\$ 0.01	\$ 0.01
	All Ages	\$ 19.78	\$ 21.39	\$ 16.97	\$ 19.47
Uninsured/Uninsurable					
	Age Under 14	\$ 19.95	\$ 20.71	\$ 18.58	\$ 19.95
	Ages 14 - 20 : Female	\$ 40.03	\$ 40.04	\$ 32.95	\$ 38.32
	Ages 14 - 20 : Male	\$ 28.85	\$ 31.96	\$ 25.79	\$ 29.21
	Ages Over 21	\$ -	\$ -	\$ -	\$ -
	All Ages	\$ 25.25	\$ 25.61	\$ 22.55	\$ 24.77
Disabled					
	Age Under 14	\$ 15.25	\$ 16.62	\$ 13.74	\$ 15.13
	Ages 14 - 20 : Female	\$ 33.05	\$ 37.29	\$ 26.78	\$ 31.87
	Ages 14 - 20 : Male	\$ 27.68	\$ 28.72	\$ 19.51	\$ 24.76
	Ages Over 21	\$ 0.00	\$ 0.01	\$ 0.00	\$ 0.01
	All Ages	\$ 20.96	\$ 22.37	\$ 17.13	\$ 19.94
Duals					
	Age Under 14	\$ 9.78	\$ 11.31	\$ 30.07	\$ 15.63
	Ages 14 - 20 : Female	\$ 27.80	\$ 59.37	\$ 31.13	\$ 39.23
	Ages 14 - 20 : Male	\$ 31.02	\$ 48.29	\$ 32.19	\$ 35.95
	Ages Over 21	\$ -	\$ 0.00	\$ 0.00	\$ 0.00
	All Ages	\$ 29.20	\$ 51.63	\$ 31.71	\$ 36.54
All Groups	All Ages	\$ 20.00	\$ 21.57	\$ 17.09	\$ 19.64



Section VII—Pharmacy Per Member Cost

Eligibility Classes and Dependent Grouping

Pharmacy per member costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Member Costs detailed in Section V.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified by the pharmacy generic indicator. The data was mapped into brand, generic and non-drug categories using Aon Hewitt's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented approximately 2% of the total spend. Due to the variability in unit and dosage amounts, Aon Hewitt classified pharmacy units as the number of prescriptions.

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare Bureau. The review showed the data to be within 1% and no adjustments were required.

Claims Completion and Trend Factors

Completion Factors

The pharmacy claims had 5 weeks of run out based on a change in pharmacy administrators as of June 1, 2013. Therefore, completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

The baseline data covers claims incurred from May 2012 through April 2013 and paid through June 7, 2013.

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has examined the historical data for the last 24 months, including 2013 YTD, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.). The trend from the base data to SFY 2013 is 1% and from SFY 2013 to SFY 2014 is 3.0%.

Administrative Costs

The rates in our actuarial review use pharmacy encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover plan administration expenses.



The pharmacy administrator changed effective June 1, 2013 from Catamaran to Magellan. Aon Hewitt estimated ASO fees using the pharmacy benefit manager's claims and administrative cost invoices from Catamaran for the data period and SFY 2013. Administrative costs, as a percent of total per member costs, are expected to be 2.1% for SFY 2013. Aon Hewitt received the ASO fee schedule for Magellan to develop the expected pharmacy administration costs for SFY 2014. Administrative costs are a fixed dollar amount per month in SFY 2014. Aon Hewitt converted the amounts to a percent of total per member costs to include in the projections. The converted amount is expected to be 1.4% for SFY 2014.

Per Member Costs

Per member costs are calculated based on the historical data shown in Exhibit 7a. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating per member costs for SFY 2013 and 2014 are as follows:

1. Exhibit 7a provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month incurred and paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 7a are brought forward to Exhibit 7b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 7b as well.
4. The trend factor is applied to SFY 2013 to project the per member costs for SFY 2014 (mid-point of January 1, 2014).
5. Administrative costs are added to calculate the per member costs for SFY 2013 and SFY 2014.

Resulting per member costs are calculated in Exhibit 7c for each of the per member cost cells. Exhibit 7c summarizes all the rate cells by both PMPM and a total basis. Exhibit 7c also provides a summary of the projections by each major region – East, Middle, and West.

Per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.



Projected Pharmacy Per Member Costs by Rate Group

SFY 2013 experience is shown below:

Pharmacy PMPM FY 2013				
Aid Category	East	Middle	West	State
Medicaid	\$ 45.60	\$ 38.19	\$ 29.12	\$ 37.89
Uninsured/Uninsurable	\$ 55.72	\$ 52.53	\$ 34.92	\$ 49.75
Disabled	\$ 252.70	\$ 250.04	\$ 186.71	\$ 230.84
Duals/Waiver Duals	\$ 1.25	\$ 1.48	\$ 1.14	\$ 1.29
All Eligibility Groups	\$ 63.90	\$ 55.38	\$ 44.40	\$ 55.03

Projected Pharmacy Costs by Service Categories

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	FY 2013 PMPM		FY 2014 PMPM	
	PMPM	Total	PMPM	Total
Member Months		14,574,194		14,688,516
Brand	\$ 40.24	\$ 586,427,709	\$ 41.44	\$ 608,758,561
Generic	\$ 12.50	\$ 182,128,285	\$ 12.87	\$ 189,063,633
Non-Drug	\$ 1.13	\$ 16,448,024	\$ 1.16	\$ 17,074,356
Total	\$ 53.86	\$ 785,004,018	\$ 55.48	\$ 814,896,550
Admin	\$ 1.17	\$ 17,053,976	\$ 0.80	\$ 11,723,120
Premium Tax	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 55.03	\$ 802,057,995	\$ 56.28	\$ 826,619,670

Enrollment numbers use actual enrollment for SFY 2013. Enrollment growth for SFY 2014 for pharmacy was consistent with enrollment growth for SFY 2014 MCO enrollment growth.



Projected 2014 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	FY 2014 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)					
	Age Under 1	\$ 27.19	\$ 21.27	\$ 23.63	\$ 23.93
	Age 1 - 13	\$ 35.40	\$ 28.69	\$ 21.60	\$ 28.76
	Age 14 - 20 Female	\$ 44.23	\$ 35.92	\$ 26.50	\$ 35.68
	Age 14 - 20 Male	\$ 46.53	\$ 35.68	\$ 28.85	\$ 37.20
	Age 21 - 44 Female	\$ 70.49	\$ 63.28	\$ 45.94	\$ 59.92
	Age 21 - 44 Male	\$ 59.51	\$ 49.86	\$ 43.48	\$ 52.66
	Age 45 - 64	\$ 122.91	\$ 116.80	\$ 89.59	\$ 111.58
	Age 65+	\$ 44.17	\$ 60.78	\$ 48.40	\$ 52.49
	All Ages	\$ 46.63	\$ 39.06	\$ 29.78	\$ 38.75
Uninsured/Uninsurable					
	Age Under 1*	\$ 5.90	\$ 23.69	\$ 8.01	\$ 15.30
	Age 1 - 13	\$ 51.33	\$ 47.62	\$ 34.77	\$ 46.18
	Age 14 - 20 Female	\$ 48.23	\$ 45.53	\$ 38.73	\$ 45.01
	Age 14 - 20 Male	\$ 84.70	\$ 85.58	\$ 36.00	\$ 73.26
	Age 21+*	\$ -	\$ 1.78	\$ -	\$ 1.78
	All Ages	\$ 56.98	\$ 53.72	\$ 35.71	\$ 50.87
Disabled					
	Age <21	\$ 282.50	\$ 255.61	\$ 136.99	\$ 217.78
	Age 21+	\$ 252.22	\$ 255.73	\$ 215.62	\$ 242.46
	All Ages	\$ 258.41	\$ 255.70	\$ 190.93	\$ 236.05
Duals/Waiver Duals					
	All Ages	\$ 1.28	\$ 1.51	\$ 1.16	\$ 1.32
All Groups	All Ages	\$ 65.35	\$ 56.63	\$ 45.40	\$ 56.28

*Low volume cell

Utilization by Therapeutic Class

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 7d through 7g summarize the pharmacy base period claims data by region (Exhibit 7d), Aid category (Exhibit 7e) and drug type (Exhibit 7f). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 7g.



Section VIII—Long Term Care - CHOICES Per Member Cost

Background

The TennCare CHOICES program began in March 2010 in the Middle Region and August 1, 2010 in the East and West Regions. TennCare CHOICES is a capitated, full risk, program that provides comprehensive care management to eligible members for NH services, HCBS, and acute care services.

Eligibility Classes

The CHOICES program categorizes individuals as Dual Eligible or Non Dual Eligible.

TennCare Eligibility Classes
Duals
Non Duals

Demographic Groupings

There was limited data for the younger ages. Consequently, the per member costs were not analyzed by age category. Since male and female per member costs were similar, male and female costs were combined in our analysis.

Projected TennCare CHOICES Expenditures for SFY 2013 and 2014

For the CHOICES Program, all members were covered by one of the MCOs.

Aid Category	SFY 2013			SFY 2014		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	334,741	\$ 3,675.24	\$ 1,230,252,959	357,155	\$ 3,587.30	\$ 1,281,221,403
Non-Duals	43,267	\$ 5,229.63	\$ 226,272,696	47,926	\$ 5,267.87	\$ 252,468,556
Total	378,008	\$ 3,853.16	\$ 1,456,525,655	405,081	\$ 3,786.13	\$ 1,533,689,959

The increase in total expenditures is driven mainly by PCP enhanced payments for a full year in SFY 2014 and projected increases in membership .

Exhibits 8 through 11 show the SFY 2013 and SFY 2014 CHOICES Rate and Budget Summaries statewide and by region along with the SFY 2014 Per Member Cost Development.



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Exhibit 1b – TennCare Medical Budget Amount

TennCare Select

Exhibit 2a – Historical Encounter Data

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Exhibit 2c – Total TennCare Medical Budget Amount

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Exhibit 2e – Trend Assumptions

Exhibit 2f – SFY 2014 Benefit Adjustment Factors

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Managed Care Organizations (MCO) Capitation Rate and Budget Summary

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Exhibit 3b – East Region SFY 2014 Per Member Cost Development

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Exhibit 6a – Dental Historical Encounter Data

Exhibit 6b – Development of Dental Statewide Per Member Costs

Exhibit 6c – Total Dental Statewide Budget Amount

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Pharmacy Benefit

Exhibit 7a – Pharmacy Historical Encounter Data

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Exhibit 7d – Therapeutic Class by Region

Exhibit 7e – Therapeutic Class – Top 25 by Rate Group

Exhibit 7f – Therapeutic Class by Drug Type

Exhibit 7g – Therapeutic Class by Drug Name

Long Term Care – CHOICES Capitation Rate and Budget Summary

Exhibit 8a – Statewide Long Term Care – CHOICES Rate and Budget Summary

Exhibit 8b – Statewide SFY 2014 Per Member Cost Development

Exhibit 9a – East Region Long Term Care – CHOICES Rate and Budget Summary

Exhibit 9b – East Region SFY 2014 Per Member Cost Development

Exhibit 10a – Middle Region Long Term Care – CHOICES Rate and Budget Summary

Exhibit 10b – Middle Region SFY 2014 Per Member Cost Development

Exhibit 11a – West Region Long Term Care – CHOICES Rate and Budget Summary

Exhibit 11b – West Region SFY 2014 Per Member Cost Development

SFY 2014 Per Capita Cost Development

Medical Rate and Budget Summary for TennCare Select and At Risk MCOs Statewide

Aid Category	Age Group	SFY 2013			SFY 2014		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	599,128	\$ 627.34	\$ 375,858,233	608,118	\$ 727.84	\$ 442,612,665
	Age 1 - 13	5,645,098	\$ 102.99	\$ 581,389,081	5,691,783	\$ 105.39	\$ 599,830,142
	Age 14 - 20 Female	1,080,827	\$ 222.17	\$ 240,130,803	1,098,065	\$ 218.72	\$ 240,164,305
	Age 14 - 20 Male	932,954	\$ 138.71	\$ 129,405,674	946,800	\$ 145.46	\$ 137,725,080
	Age 21 - 44 Female	2,156,091	\$ 346.26	\$ 746,574,660	2,162,311	\$ 348.64	\$ 753,858,865
	Age 21 - 44 Male	430,126	\$ 235.37	\$ 101,240,158	435,813	\$ 236.06	\$ 102,878,051
	Age 45 - 64	250,129	\$ 397.58	\$ 99,446,399	251,063	\$ 414.35	\$ 104,027,098
	Age 65+	9,450	\$ 462.93	\$ 4,374,786	9,524	\$ 464.84	\$ 4,427,256
	All Ages	11,103,803	\$ 205.19	\$ 2,278,419,793	11,203,476	\$ 212.93	\$ 2,385,523,464
Uninsured/Uninsurable							
	Age Under 1	132	\$ 609.53	\$ 80,385	143	\$ 712.75	\$ 102,089
	Age 1 - 13	151,711	\$ 100.20	\$ 15,201,743	143,037	\$ 115.95	\$ 16,585,306
	Age 14 - 20 Female	40,102	\$ 140.20	\$ 5,622,155	39,077	\$ 176.28	\$ 6,888,416
	Age 14 - 20 Male	42,478	\$ 125.08	\$ 5,313,068	41,086	\$ 166.75	\$ 6,851,017
	All Ages	234,423	\$ 111.84	\$ 26,217,351	223,343	\$ 136.23	\$ 30,426,828
Disabled							
	Age <21	413,248	\$ 982.86	\$ 406,164,291	409,951	\$ 1,021.82	\$ 418,896,381
	Age 21+	1,139,984	\$ 884.67	\$ 1,008,510,440	1,132,179	\$ 909.56	\$ 1,029,783,447
	All Ages	1,553,232	\$ 910.79	\$ 1,414,674,731	1,542,130	\$ 939.40	\$ 1,448,679,828
Duals/Waiver Duals							
	All Ages	1,304,728	\$ 157.30	\$ 205,236,227	1,314,485	\$ 146.73	\$ 192,876,581
All Groups	All Ages	14,196,186	\$ 276.45	\$ 3,924,548,103	14,283,435	\$ 284.07	\$ 4,057,506,700

SFY 2014 Per Capita Cost Development

Medical Budget Amounts for TennCare Select and At Risk MCOs Statewide

Service Category	TCS	At Risk MCO	Total	Total PMPM
Membership	576,833	13,706,602	14,283,435	14,283,435
Home Health Care	102,144,094	96,681,618	198,825,712	13.92
Hospice	-	60,593,401	60,593,401	4.24
IP - Maternity	957,165	89,907,004	90,864,169	6.36
IP - Newborn	30,417,949	236,000,465	266,418,414	18.65
IP - Medical	23,682,149	231,498,268	255,180,417	17.87
IP - Surgery	16,962,985	200,334,254	217,297,239	15.21
IP - Other	4,660,153	11,632,194	16,292,347	1.14
Subtotal - Inpatient	76,680,402	769,372,185	846,052,586	59.23
OP - Emergency Room	9,893,094	299,378,355	309,271,449	21.65
OP - Laboratory	1,348,274	16,767,829	18,116,103	1.27
OP - Radiology	1,898,450	41,826,694	43,725,144	3.06
OP - Surgery	14,444,569	226,212,846	240,657,415	16.85
OP - Other	12,708,004	72,248,480	84,956,484	5.95
Subtotal - Outpatient	40,292,390	656,434,205	696,726,595	48.78
Prof - Evaluation & Management	27,078,758	539,416,301	566,495,060	39.66
Prof - Maternity	493,182	52,667,377	53,160,559	3.72
Prof - Surgery	4,832,040	108,993,119	113,825,159	7.97
Prof - DME/Supplies	22,065,225	67,812,909	89,878,135	6.29
Prof - Lab	2,452,635	101,579,087	104,031,722	7.28
Prof - Radiology	1,669,693	73,020,032	74,689,724	5.23
Prof - Transportation	6,205,625	82,125,916	88,331,542	6.18
Prof - Other	28,266,043	232,348,441	260,614,484	18.25
Subtotal - Professional	93,063,203	1,257,963,181	1,351,026,384	94.59
MH - Inpatient	4,270,555	89,733,446	94,004,001	6.58
MH - Outpatient	24,920,989	164,365,901	189,286,890	13.25
MH - Case Rates	-	-	-	-
MH - Grants	-	25,359,741	25,359,741	1.78
MH - In-Home Services	5,967,671	6,000,595	11,968,265	0.84
MH - Supported Housing	82,628	26,822,274	26,904,902	1.88
MH - 23 Hour	-	174,459	174,459	0.01
MH - Intensive Outpatient	488,505	4,753,705	5,242,210	0.37
MH - Partial Hospitalization	23,516	517,322	540,838	0.04
MH - Transportation	-	12,923,905	12,923,905	0.90
Subtotal - Mental Health	35,753,864	330,651,350	366,405,213	25.65
Total	\$347,933,952	\$3,171,695,939	\$ 3,519,629,892	\$ 246.41
Admin	\$ 15,616,578	\$ 299,095,509	\$ 314,712,088	\$ 22.03
Premium Tax	\$ 21,159,026	\$ 202,003,735	\$ 223,162,761	\$ 15.62
Total Premium	\$384,709,556	\$3,672,795,184	\$ 4,057,504,740	\$ 284.07

*Total Budget Amount differs from Exhibit 1a due to rounding

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Total For All Aid Categories					
All Ages					
Membership: 566,958	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	99,367,695	569,770	12,060	174.40	175.26
IP - Maternity	1,118,305	1,015	21	1,101.78	1.97
IP - Newborn	26,396,695	12,720	269	2,075.21	46.56
IP - Medical	21,834,688	21,998	466	992.58	38.51
IP - Surgery	15,808,411	9,451	200	1,672.67	27.88
IP - Other	4,223,361	3,741	79	1,128.94	7.45
Subtotal - Inpatient	69,381,459	48,925	1,036	1,418.12	122.37
OP - Emergency Room	9,280,718	35,122	743	264.24	16.37
OP - Laboratory	1,255,979	11,789	250	106.54	2.22
OP - Radiology	1,768,070	7,989	169	221.31	3.12
OP - Surgery	13,488,667	10,948	232	1,232.07	23.79
OP - Other	11,855,545	62,134	1,315	190.81	20.91
Subtotal - Outpatient	37,648,979	127,982	2,709	294.17	66.41
Mental Health	33,360,658	569,731	12,059	58.56	58.84
Prof - Evaluation & Management	24,314,823	331,490	7,016	73.35	42.89
Prof - Maternity	483,363	656	14	736.83	0.85
Prof - Surgery	4,413,790	25,805	546	171.04	7.79
Prof - DME/Supplies	20,260,020	61,608	1,304	328.85	35.73
Prof - Lab	2,176,523	178,511	3,778	12.19	3.84
Prof - Radiology	1,514,410	61,409	1,300	24.66	2.67
Prof - Transportation	5,620,376	30,945	655	181.63	9.91
Prof - Other	25,640,136	4,530,919	95,900	5.66	45.22
Subtotal - Professional	84,423,441	5,221,343	110,513	16.17	148.91
Total	\$324,182,232				\$ 571.79

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
All Ages					
Membership: 152,951	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	2,126,757	10,524	826	202.09	13.90
IP - Maternity	730,267	646	51	1,130.44	4.77
IP - Newborn	10,502,132	3,819	300	2,749.97	68.66
IP - Medical	3,401,587	3,877	304	877.38	22.24
IP - Surgery	3,370,091	2,094	164	1,609.40	22.03
IP - Other	619,436	1,112	87	557.05	4.05
Subtotal - Inpatient	18,623,512	11,548	906	1,612.70	121.76
OP - Emergency Room	2,675,701	10,250	804	261.04	17.49
OP - Laboratory	149,608	1,764	138	84.81	0.98
OP - Radiology	216,706	1,762	138	122.99	1.42
OP - Surgery	1,495,800	1,394	109	1,073.03	9.78
OP - Other	1,186,727	6,800	534	174.52	7.76
Subtotal - Outpatient	5,724,542	21,970	1,724	260.56	37.43
Mental Health	10,711,214	206,553	16,205	51.86	70.03
Prof - Evaluation & Management	6,169,326	87,112	6,835	70.82	40.34
Prof - Maternity	268,777	329	26	816.95	1.76
Prof - Surgery	880,486	8,308	652	105.98	5.76
Prof - DME/Supplies	632,528	2,983	234	212.04	4.14
Prof - Lab	868,957	71,561	5,614	12.14	5.68
Prof - Radiology	355,489	13,636	1,070	26.07	2.32
Prof - Transportation	1,105,261	6,203	487	178.17	7.23
Prof - Other	4,122,563	247,036	19,382	16.69	26.95
Subtotal - Professional	14,403,388	437,168	34,299	32.95	94.17
Total	\$ 51,589,414				\$ 337.29

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age Under 1					
Membership: 7,031	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	27,062	248	423	109.12	3.85
IP - Maternity	-	-	-	-	-
IP - Newborn	10,502,132	3,819	6,518	2,749.97	1,493.68
IP - Medical	295,070	547	934	539.43	41.97
IP - Surgery	278,610	194	331	1,436.13	39.63
IP - Other	3,920	6	10	653.29	0.56
Subtotal - Inpatient	11,079,731	4,566	7,793	2,426.57	1,575.83
OP - Emergency Room	159,570	690	1,178	231.26	22.70
OP - Laboratory	17,965	172	294	104.45	2.56
OP - Radiology	25,251	251	428	100.60	3.59
OP - Surgery	171,133	150	256	1,140.89	24.34
OP - Other	164,621	883	1,507	186.43	23.41
Subtotal - Outpatient	538,540	2,146	3,663	250.95	76.59
Mental Health	2,809	57	97	49.29	0.40
Prof - Evaluation & Management	1,229,072	13,520	23,075	90.91	174.81
Prof - Maternity	-	-	-	-	-
Prof - Surgery	96,250	613	1,046	157.02	13.69
Prof - DME/Supplies	96,324	632	1,079	152.41	13.70
Prof - Lab	30,516	2,086	3,560	14.63	4.34
Prof - Radiology	25,480	1,444	2,465	17.65	3.62
Prof - Transportation	67,798	305	520	222.48	9.64
Prof - Other	247,512	11,800	20,139	20.98	35.20
Subtotal - Professional	1,792,952	30,400	51,884	58.98	255.01
Total	\$ 13,441,095				\$ 1,911.68

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 1 - 13					
Membership: 84,956	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	1,796,878	6,175	872	290.99	21.15
IP - Maternity	1,553	3	0	517.50	0.02
IP - Newborn	-	-	-	-	-
IP - Medical	627,155	1,127	159	556.48	7.38
IP - Surgery	238,561	180	25	1,325.34	2.81
IP - Other	170,145	330	47	515.59	2.00
Subtotal - Inpatient	1,037,413	1,640	232	632.57	12.21
OP - Emergency Room	699,286	4,211	595	166.06	8.23
OP - Laboratory	53,641	772	109	69.48	0.63
OP - Radiology	87,951	656	93	134.07	1.04
OP - Surgery	832,619	832	118	1,000.74	9.80
OP - Other	728,582	4,653	657	156.58	8.58
Subtotal - Outpatient	2,402,079	11,124	1,571	215.94	28.27
Mental Health	5,085,735	108,862	15,377	46.72	59.86
Prof - Evaluation & Management	2,832,864	44,512	6,287	63.64	33.35
Prof - Maternity	1,474	4	1	368.53	0.02
Prof - Surgery	305,421	4,176	590	73.14	3.60
Prof - DME/Supplies	448,073	1,779	251	251.87	5.27
Prof - Lab	279,312	24,197	3,418	11.54	3.29
Prof - Radiology	78,997	4,090	578	19.31	0.93
Prof - Transportation	298,631	1,429	202	208.93	3.52
Prof - Other	2,206,899	146,154	20,644	15.10	25.98
Subtotal - Professional	6,451,671	226,341	31,971	28.50	75.94
Total	\$ 16,773,775				\$ 197.44

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 14 - 20 Female					
Membership: 23,404	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	143,987	3,632	1,862	39.64	6.15
IP - Maternity	253,797	198	102	1,281.80	10.84
IP - Newborn	-	-	-	-	-
IP - Medical	263,067	348	178	755.94	11.24
IP - Surgery	58,432	62	32	942.45	2.50
IP - Other	202,044	271	139	745.55	8.63
Subtotal - Inpatient	777,340	879	451	884.35	33.21
OP - Emergency Room	617,458	2,510	1,287	246.00	26.38
OP - Laboratory	41,982	481	247	87.28	1.79
OP - Radiology	45,267	328	168	138.01	1.93
OP - Surgery	163,648	189	97	865.86	6.99
OP - Other	144,090	583	299	247.15	6.16
Subtotal - Outpatient	1,012,445	4,091	2,098	247.48	43.26
Mental Health	2,561,175	45,078	23,113	56.82	109.43
Prof - Evaluation & Management	992,504	14,320	7,342	69.31	42.41
Prof - Maternity	142,367	193	99	737.65	6.08
Prof - Surgery	100,393	1,208	619	83.11	4.29
Prof - DME/Supplies	49,387	215	110	229.71	2.11
Prof - Lab	328,748	26,753	13,717	12.29	14.05
Prof - Radiology	128,386	3,366	1,726	38.14	5.49
Prof - Transportation	403,090	2,467	1,265	163.40	17.22
Prof - Other	732,915	50,590	25,939	14.49	31.32
Subtotal - Professional	2,877,790	99,112	50,818	29.04	122.96
Total	\$ 7,372,736				\$ 315.02

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 14 - 20 Male					
Membership: 36,058	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	158,586	465	155	341.05	4.40
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	440,508	185	62	2,381.12	12.22
IP - Surgery	357,628	126	42	2,838.31	9.92
IP - Other	218,962	490	163	446.86	6.07
Subtotal - Inpatient	1,017,097	801	267	1,269.78	28.21
OP - Emergency Room	483,826	1,997	665	242.28	13.42
OP - Laboratory	35,623	332	110	107.30	0.99
OP - Radiology	57,316	520	173	110.22	1.59
OP - Surgery	234,116	173	58	1,353.27	6.49
OP - Other	135,278	662	220	204.35	3.75
Subtotal - Outpatient	946,160	3,684	1,226	256.83	26.24
Mental Health	3,058,729	52,462	17,459	58.30	84.83
Prof - Evaluation & Management	882,063	12,099	4,026	72.90	24.46
Prof - Maternity	-	-	-	-	-
Prof - Surgery	145,515	1,560	519	93.28	4.04
Prof - DME/Supplies	38,369	355	118	108.08	1.06
Prof - Lab	213,969	17,997	5,989	11.89	5.93
Prof - Radiology	75,087	3,283	1,093	22.87	2.08
Prof - Transportation	276,558	1,770	589	156.22	7.67
Prof - Other	824,590	37,087	12,342	22.23	22.87
Subtotal - Professional	2,456,150	74,152	24,677	33.12	68.12
Total	\$ 7,636,722				\$ 211.79

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 21 - 44 Female					
Membership: 915	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	245	4	52	61.17	0.27
IP - Maternity	471,513	443	5,811	1,064.36	515.39
IP - Newborn	-	-	-	-	-
IP - Medical	1,025,593	1,024	13,431	1,001.56	1,121.03
IP - Surgery	1,209,330	803	10,533	1,506.01	1,321.87
IP - Other	11,084	6	79	1,847.31	12.12
Subtotal - Inpatient	2,717,520	2,276	29,854	1,193.99	2,970.40
OP - Emergency Room	571,637	722	9,470	791.74	624.83
OP - Laboratory	397	7	92	56.70	0.43
OP - Radiology	589	6	79	98.16	0.64
OP - Surgery	76,857	41	538	1,874.55	84.01
OP - Other	14,156	19	249	745.08	15.47
Subtotal - Outpatient	663,636	795	10,428	834.76	725.39
Mental Health	2,720	93	1,220	29.24	2.97
Prof - Evaluation & Management	117,767	1,418	18,599	83.05	128.73
Prof - Maternity	124,936	132	1,731	946.49	136.56
Prof - Surgery	103,497	257	3,371	402.71	113.13
Prof - DME/Supplies	-	-	-	-	-
Prof - Lab	7,579	326	4,276	23.25	8.28
Prof - Radiology	26,161	735	9,641	35.59	28.60
Prof - Transportation	33,381	145	1,903	230.04	36.49
Prof - Other	77,181	1,092	14,322	70.69	84.36
Subtotal - Professional	490,503	4,105	53,844	119.49	536.15
Total	\$ 3,874,623				\$ 4,235.18

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 21 - 44 Male					
Membership: 329	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	383,535	361	13,173	1,062.42	1,166.31
IP - Surgery	751,462	391	14,268	1,921.90	2,285.16
IP - Other	3,461	2	73	1,730.51	10.52
Subtotal - Inpatient	1,138,458	754	27,515	1,509.89	3,462.00
OP - Emergency Room	80,440	75	2,737	1,072.54	244.61
OP - Laboratory	-	-	-	-	-
OP - Radiology	-	-	-	-	-
OP - Surgery	8,640	5	182	1,728.06	26.27
OP - Other	-	-	-	-	-
Subtotal - Outpatient	89,080	80	2,919	1,113.51	270.89
Mental Health	-	-	-	-	-
Prof - Evaluation & Management	62,016	680	24,814	91.20	188.59
Prof - Maternity	-	-	-	-	-
Prof - Surgery	103,549	424	15,472	244.22	314.89
Prof - DME/Supplies	376	2	73	188.22	1.14
Prof - Lab	4,688	102	3,722	45.96	14.26
Prof - Radiology	13,241	460	16,786	28.78	40.26
Prof - Transportation	7,238	44	1,589	166.28	22.01
Prof - Other	16,943	116	4,235	145.99	51.52
Subtotal - Professional	208,052	1,828	66,691	113.84	632.68
Total	\$ 1,435,591				\$ 4,365.57

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 45 - 64					
Membership: 140	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	3,404	2	171	1,702.10	24.26
IP - Newborn	-	-	-	-	-
IP - Medical	226,461	173	14,795	1,309.03	1,613.97
IP - Surgery	331,827	213	18,216	1,557.87	2,364.91
IP - Other	9,820	7	599	1,402.81	69.98
Subtotal - Inpatient	571,512	395	33,782	1,446.87	4,073.13
OP - Emergency Room	46,759	32	2,737	1,461.23	333.25
OP - Laboratory	-	-	-	-	-
OP - Radiology	332	1	86	332.41	2.37
OP - Surgery	8,786	4	342	2,196.48	62.62
OP - Other	-	-	-	-	-
Subtotal - Outpatient	55,878	37	3,164	1,510.21	398.24
Mental Health	47	1	86	47.00	0.33
Prof - Evaluation & Management	36,722	374	31,986	98.19	261.71
Prof - Maternity	-	-	-	-	-
Prof - Surgery	22,292	58	4,960	384.35	158.87
Prof - DME/Supplies	-	-	-	-	-
Prof - Lab	3,832	87	7,441	44.05	27.31
Prof - Radiology	6,309	174	14,881	36.26	44.97
Prof - Transportation	15,673	22	1,862	720.05	111.70
Prof - Other	11,445	111	9,512	102.90	81.57
Subtotal - Professional	96,273	826	70,641	116.55	686.13
Total	\$ 723,710				\$ 5,157.83

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Medicaid (TANF & Related)					
Age 65+					
Membership: 118	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	140,198	112	11,423	1,251.77	1,191.61
IP - Surgery	144,241	125	12,749	1,153.93	1,225.97
IP - Other	-	-	-	-	-
Subtotal - Inpatient	284,440	237	24,172	1,200.17	2,417.58
OP - Emergency Room	16,725	13	1,326	1,286.51	142.15
OP - Laboratory	-	-	-	-	-
OP - Radiology	-	-	-	-	-
OP - Surgery	-	-	-	-	-
OP - Other	-	-	-	-	-
Subtotal - Outpatient	16,725	13	1,326	1,286.51	142.15
Mental Health	-	-	-	-	-
Prof - Evaluation & Management	16,318	189	19,277	86.34	138.69
Prof - Maternity	-	-	-	-	-
Prof - Surgery	3,568	12	1,224	297.37	30.33
Prof - DME/Supplies	-	-	-	-	-
Prof - Lab	313	13	1,326	24.09	2.66
Prof - Radiology	1,828	84	8,567	21.76	15.54
Prof - Transportation	2,892	22	2,220	132.85	24.58
Prof - Other	5,078	85	8,680	59.66	43.16
Subtotal - Professional	29,997	405	41,294	74.09	254.96
Total	\$ 331,161				\$ 2,814.68

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable					
All Ages					
Membership: 969	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	15,924	512	6,338	31.10	16.43
IP - Maternity	5,201	2	25	2,600.59	5.37
IP - Newborn	426	2	25	212.92	0.44
IP - Medical	4,404	10	124	440.43	4.54
IP - Surgery	-	-	-	-	-
IP - Other	-	-	-	-	-
Subtotal - Inpatient	10,031	14	173	716.52	10.35
OP - Emergency Room	11,251	32	396	351.60	11.61
OP - Laboratory	282	9	111	31.34	0.29
OP - Radiology	2,223	12	149	185.28	2.29
OP - Surgery	7,397	4	50	1,849.19	7.63
OP - Other	1,174	12	149	97.82	1.21
Subtotal - Outpatient	22,327	69	854	323.58	23.03
Mental Health	55,662	972	12,033	57.27	57.42
Prof - Evaluation & Management	16,701	298	3,689	56.04	17.23
Prof - Maternity	750	1	12	749.84	0.77
Prof - Surgery	3,201	26	322	123.13	3.30
Prof - DME/Supplies	1,328	9	111	147.57	1.37
Prof - Lab	2,284	178	2,204	12.83	2.36
Prof - Radiology	1,113	53	656	21.00	1.15
Prof - Transportation	922	7	90	127.12	0.95
Prof - Other	20,981	1,027	12,715	20.43	21.64
Subtotal - Professional	47,281	1,599	19,799	29.56	48.78
Total	\$ 151,226				\$ 156.01

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable Age Under 1					
Membership: 0	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	-	-	-	-	-
IP - Surgery	-	-	-	-	-
IP - Other	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-
OP - Laboratory	-	-	-	-	-
OP - Radiology	-	-	-	-	-
OP - Surgery	-	-	-	-	-
OP - Other	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-
Mental Health	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-
Prof - Maternity	-	-	-	-	-
Prof - Surgery	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-
Prof - Lab	-	-	-	-	-
Prof - Radiology	-	-	-	-	-
Prof - Transportation	-	-	-	-	-
Prof - Other	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-
Total	\$ -				\$ -

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable Age 1 - 13					
Membership: 592	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	4,332	210	4,253	20.63	7.31
IP - Maternity	-	-	-	-	-
IP - Newborn	426	2	41	212.92	0.72
IP - Medical	-	-	-	-	-
IP - Surgery	-	-	-	-	-
IP - Other	-	-	-	-	-
Subtotal - Inpatient	426	2	41	212.92	0.72
OP - Emergency Room	7,523	12	243	626.96	12.70
OP - Laboratory	146	5	101	29.27	0.25
OP - Radiology	2,106	7	142	300.81	3.55
OP - Surgery	2,931	3	61	977.04	4.95
OP - Other	873	8	162	109.12	1.47
Subtotal - Outpatient	13,580	35	709	387.99	22.92
Mental Health	16,433	339	6,866	48.47	27.74
Prof - Evaluation & Management	9,531	164	3,322	58.12	16.09
Prof - Maternity	-	-	-	-	-
Prof - Surgery	2,513	17	344	147.80	4.24
Prof - DME/Supplies	341	7	142	48.69	0.58
Prof - Lab	1,450	112	2,269	12.94	2.45
Prof - Radiology	596	27	547	22.08	1.01
Prof - Transportation	-	-	-	-	-
Prof - Other	16,642	686	13,888	24.27	28.09
Subtotal - Professional	31,072	1,013	20,512	30.68	52.45
Total	\$ 65,842				\$ 111.13

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable Age 14 - 20 Female					
Membership: 153	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	11,592	302	23,723	38.38	75.88
IP - Maternity	5,201	2	157	2,600.59	34.05
IP - Newborn	-	-	-	-	-
IP - Medical	4,404	10	786	440.43	28.83
IP - Surgery	-	-	-	-	-
IP - Other	-	-	-	-	-
Subtotal - Inpatient	9,605	12	943	800.46	62.88
OP - Emergency Room	1,627	9	707	180.74	10.65
OP - Laboratory	82	3	236	27.29	0.54
OP - Radiology	34	1	79	34.43	0.23
OP - Surgery	4,466	1	79	4,465.62	29.23
OP - Other	216	3	236	71.98	1.41
Subtotal - Outpatient	6,424	17	1,335	377.91	42.05
Mental Health	17,526	258	20,267	67.93	114.72
Prof - Evaluation & Management	4,340	82	6,441	52.93	28.41
Prof - Maternity	750	1	79	749.84	4.91
Prof - Surgery	103	2	157	51.62	0.68
Prof - DME/Supplies	987	2	157	493.63	6.46
Prof - Lab	385	32	2,514	12.04	2.52
Prof - Radiology	282	10	786	28.17	1.84
Prof - Transportation	922	7	570	127.12	6.04
Prof - Other	2,872	272	21,348	10.57	18.80
Subtotal - Professional	10,641	408	32,051	26.08	69.66
Total	\$ 55,789				\$ 365.20

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Uninsured/Uninsurable Age 14 - 20 Male					
Membership: 224	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	-	-	-	-	-
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	-	-	-	-	-
IP - Surgery	-	-	-	-	-
IP - Other	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-
OP - Emergency Room	2,101	11	589	190.99	9.37
OP - Laboratory	54	1	54	53.87	0.24
OP - Radiology	83	4	214	20.82	0.37
OP - Surgery	-	-	-	-	-
OP - Other	85	1	54	85.00	0.38
Subtotal - Outpatient	2,323	17	910	136.65	10.37
Mental Health	21,704	375	20,079	57.88	96.84
Prof - Evaluation & Management	2,830	52	2,784	54.43	12.63
Prof - Maternity	-	-	-	-	-
Prof - Surgery	585	7	375	83.64	2.61
Prof - DME/Supplies	-	-	-	-	-
Prof - Lab	449	34	1,821	13.21	2.00
Prof - Radiology	235	16	857	14.69	1.05
Prof - Transportation	-	-	-	-	-
Prof - Other	1,468	70	3,728	21.08	6.55
Subtotal - Professional	5,568	179	9,565	31.17	24.84
Total	\$ 29,595				\$ 132.05

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Disabled All Ages					
Membership: 389,248	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	96,878,894	554,432	17,092	174.74	248.89
IP - Maternity	382,837	367	11	1,043.15	0.98
IP - Newborn	15,891,492	8,887	274	1,788.17	40.83
IP - Medical	18,426,454	18,110	558	1,017.47	47.34
IP - Surgery	12,438,320	7,357	227	1,690.68	31.95
IP - Other	3,603,925	2,629	81	1,370.83	9.26
Subtotal - Inpatient	50,743,028	37,350	1,151	1,358.58	130.36
OP - Emergency Room	6,592,024	24,826	765	265.53	16.94
OP - Laboratory	1,106,089	10,016	309	110.43	2.84
OP - Radiology	1,549,140	6,215	192	249.26	3.98
OP - Surgery	11,983,579	9,547	294	1,255.22	30.79
OP - Other	10,666,376	55,309	1,705	192.85	27.40
Subtotal - Outpatient	31,897,208	105,913	3,265	301.16	81.95
Mental Health	22,478,603	358,936	11,066	62.63	57.75
Prof - Evaluation & Management	18,125,120	244,016	7,523	74.28	46.56
Prof - Maternity	213,836	326	10	655.94	0.55
Prof - Surgery	3,528,300	17,464	538	202.03	9.06
Prof - DME/Supplies	19,622,064	58,567	1,806	335.04	50.41
Prof - Lab	1,304,657	106,727	3,290	12.22	3.35
Prof - Radiology	1,157,391	47,705	1,471	24.26	2.97
Prof - Transportation	4,511,795	24,712	762	182.57	11.59
Prof - Other	21,435,461	4,253,425	131,127	5.04	55.07
Subtotal - Professional	69,898,625	4,752,942	146,527	14.71	179.57
Total	\$271,896,358				\$ 698.52

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Disabled Age <21					
Membership: 372,649	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	96,873,225	554,213	17,847	174.79	259.96
IP - Maternity	382,837	367	12	1,043.15	1.03
IP - Newborn	15,891,492	8,887	286	1,788.17	42.64
IP - Medical	18,327,052	18,004	580	1,017.94	49.18
IP - Surgery	12,387,312	7,286	235	1,700.15	33.24
IP - Other	3,580,474	2,589	83	1,382.96	9.61
Subtotal - Inpatient	50,569,166	37,133	1,196	1,361.84	135.70
OP - Emergency Room	6,493,002	24,485	788	265.18	17.42
OP - Laboratory	1,104,848	9,986	322	110.64	2.96
OP - Radiology	1,540,407	6,183	199	249.14	4.13
OP - Surgery	11,947,196	9,514	306	1,255.75	32.06
OP - Other	10,660,510	55,295	1,781	192.79	28.61
Subtotal - Outpatient	31,745,963	105,463	3,396	301.02	85.19
Mental Health	22,435,310	358,550	11,546	62.57	60.20
Prof - Evaluation & Management	18,051,850	242,933	7,823	74.31	48.44
Prof - Maternity	213,565	325	10	657.12	0.57
Prof - Surgery	3,500,542	17,268	556	202.72	9.39
Prof - DME/Supplies	19,607,442	58,460	1,883	335.40	52.62
Prof - Lab	1,290,854	105,655	3,402	12.22	3.46
Prof - Radiology	1,142,572	47,223	1,521	24.20	3.07
Prof - Transportation	4,438,373	24,248	781	183.04	11.91
Prof - Other	21,405,158	4,251,439	136,904	5.03	57.44
Subtotal - Professional	69,650,356	4,747,551	152,880	14.67	186.91
Total	\$271,274,020				\$ 727.96

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Disabled Age 21+					
Membership: 16,600	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	5,669	219	158	25.89	0.34
IP - Maternity	-	-	-	-	-
IP - Newborn	-	-	-	-	-
IP - Medical	99,402	106	77	937.76	5.99
IP - Surgery	51,008	71	51	718.42	3.07
IP - Other	23,451	40	29	586.28	1.41
Subtotal - Inpatient	173,862	217	157	801.21	10.47
OP - Emergency Room	99,022	341	247	290.39	5.97
OP - Laboratory	1,241	30	22	41.36	0.07
OP - Radiology	8,734	32	23	272.92	0.53
OP - Surgery	36,382	33	24	1,102.49	2.19
OP - Other	5,866	14	10	419.02	0.35
Subtotal - Outpatient	151,245	450	325	336.10	9.11
Mental Health	43,293	386	279	112.16	2.61
Prof - Evaluation & Management	73,270	1,083	783	67.65	4.41
Prof - Maternity	271	1	1	271.23	0.02
Prof - Surgery	27,758	196	142	141.62	1.67
Prof - DME/Supplies	14,622	107	77	136.66	0.88
Prof - Lab	13,803	1,072	775	12.88	0.83
Prof - Radiology	14,818	482	348	30.74	0.89
Prof - Transportation	73,423	464	336	158.12	4.42
Prof - Other	30,303	1,986	1,435	15.26	1.83
Subtotal - Professional	248,269	5,391	3,897	46.05	14.96
Total	\$ 622,338				\$ 37.49

SFY 2014 TennCare Select Per Capita Cost Development

Historical Encounter Data

Duals/Waiver Duals					
All Ages					
Membership: 23,790	May 2012 through April 2013 Incurred; Pd through July 2013				
Service Category	Paid Expenditures	Units	Units per 1000	Paid Expenditures per Unit	Paid Expenditures PMPM
Home Health Care	346,119	4,302	2,170	80.46	14.55
IP - Maternity	-	-	-	-	-
IP - Newborn	2,645	12	6	220.44	0.11
IP - Medical	2,242	1	1	2,242.38	0.09
IP - Surgery	-	-	-	-	-
IP - Other	-	-	-	-	-
Subtotal - Inpatient	4,888	13	7	375.97	0.21
OP - Emergency Room	1,742	14	7	124.42	0.07
OP - Laboratory	-	-	-	-	-
OP - Radiology	-	-	-	-	-
OP - Surgery	1,892	3	2	630.64	0.08
OP - Other	1,268	13	7	97.54	0.05
Subtotal - Outpatient	4,902	30	15	163.40	0.21
Mental Health	115,179	3,270	1,649	35.22	4.84
Prof - Evaluation & Management	3,675	64	32	57.43	0.15
Prof - Maternity	-	-	-	-	-
Prof - Surgery	1,803	7	4	257.56	0.08
Prof - DME/Supplies	4,099	49	25	83.65	0.17
Prof - Lab	625	45	23	13.89	0.03
Prof - Radiology	417	15	8	27.82	0.02
Prof - Transportation	2,397	22	11	110.11	0.10
Prof - Other	61,131	29,432	14,846	2.08	2.57
Subtotal - Professional	74,147	29,633	14,948	2.50	3.12
Total	\$ 545,235				\$ 22.92

SFY 2014 TennCare Select Per Capita Cost Development
 Development of Per Capita Costs

Total For All Aid Categories												
All Ages												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	566,958				568,247				576,833			
Home Health Care	12,060	174	1.016	178.08	1.003	1.000	0.995	177.85	1.020	1.000	0.976	177.08
IP - Maternity	21	1,102	1.070	2.11	1.005	0.951	0.976	1.97	1.028	0.924	0.887	1.66
IP - Newborn	269	2,075	1.070	49.81	1.005	1.000	1.001	50.07	1.028	1.000	1.024	52.73
IP - Medical	466	993	1.070	41.20	1.005	1.000	0.994	41.15	1.028	1.000	0.970	41.06
IP - Surgery	200	1,673	1.070	29.83	1.005	1.000	0.992	29.72	1.028	1.000	0.962	29.41
IP - Other	79	1,129	1.070	7.97	1.005	1.000	0.997	7.98	1.028	1.000	0.985	8.08
Subtotal - Inpatient	1,036	1,418		130.93				130.90				132.93
OP - Emergency Room	743	264	1.010	16.54	1.009	1.000	0.995	16.61	1.055	1.000	0.979	17.15
OP - Laboratory	250	107	1.010	2.24	1.009	1.000	0.997	2.25	1.055	1.000	0.984	2.34
OP - Radiology	169	221	1.010	3.15	1.009	1.000	0.997	3.17	1.055	1.000	0.985	3.29
OP - Surgery	232	1,232	1.010	24.04	1.009	1.000	0.996	24.16	1.055	1.000	0.982	25.04
OP - Other	1,315	191	1.010	21.13	1.009	1.000	0.996	21.24	1.055	1.000	0.983	22.03
Subtotal - Outpatient	2,709	294		67.09				67.43				69.85
Mental Health	12,059	59	1.022	60.13	1.004	1.000	1.000	60.39	1.026	1.000	1.001	61.98
Prof - Evaluation & Management	7,016	73	1.017	43.62	1.011	1.000	0.998	44.04	1.070	1.000	0.996	46.94
Prof - Maternity	14	737	1.017	0.87	1.011	1.013	0.987	0.88	1.070	0.984	0.927	0.85
Prof - Surgery	546	171	1.017	7.92	1.011	1.000	0.995	7.97	1.070	1.000	0.982	8.38
Prof - DME/Supplies	1,304	329	1.017	36.34	1.011	1.000	0.996	36.59	1.070	1.000	0.977	38.25
Prof - Lab	3,778	12	1.017	3.90	1.011	1.000	1.000	3.95	1.070	1.000	1.006	4.25
Prof - Radiology	1,300	25	1.017	2.72	1.011	1.000	0.997	2.74	1.070	1.000	0.988	2.89
Prof - Transportation	655	182	1.017	10.08	1.011	1.000	0.997	10.17	1.070	1.000	0.989	10.76
Prof - Other	95,900	6	1.017	46.00	1.011	1.000	0.997	46.39	1.070	1.000	0.987	49.00
Subtotal - Professional	110,513	16		151.45				152.73				161.33
Total				\$ 587.68				\$ 589.30				\$ 603.18
Admin (4.3%)				\$ 26.38				\$ 26.45				\$ 27.07
Premium Tax (5.5%)				\$ 35.74				\$ 35.84				\$ 36.68
Total Premium Rate				\$ 649.80				\$ 651.58				\$ 666.93

SFY 2014 TennCare Select Per Capita Cost Development
Development of Per Capita Costs

Medicaid (TANF & Related)												
All Ages												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	152,951				154,708				166,211			
Home Health Care	826	202	1.016	14.13	1.003	1.000	1.002	14.21	1.020	1.000	1.007	14.59
IP - Maternity	51	1,130	1.070	5.11	1.005	0.999	0.925	4.74	1.028	0.992	0.761	3.68
IP - Newborn	300	2,750	1.070	73.46	1.005	1.000	1.000	73.79	1.028	1.000	1.039	78.82
IP - Medical	304	877	1.070	23.79	1.005	1.000	0.980	23.42	1.028	1.000	0.899	21.64
IP - Surgery	164	1,609	1.070	23.57	1.005	1.000	0.971	22.99	1.028	1.000	0.868	20.51
IP - Other	87	557	1.070	4.33	1.005	1.000	0.998	4.34	1.028	1.000	0.988	4.41
Subtotal - Inpatient	906	1,613		130.28				129.28				129.05
OP - Emergency Room	804	261	1.010	17.67	1.009	1.000	0.986	17.59	1.055	1.000	0.936	17.37
OP - Laboratory	138	85	1.010	0.99	1.009	1.000	0.999	1.00	1.055	1.000	1.003	1.05
OP - Radiology	138	123	1.010	1.43	1.009	1.000	1.000	1.44	1.055	1.000	1.002	1.53
OP - Surgery	109	1,073	1.010	9.88	1.009	1.000	0.998	9.95	1.055	1.000	0.991	10.40
OP - Other	534	175	1.010	7.84	1.009	1.000	1.000	7.91	1.055	1.000	1.006	8.40
Subtotal - Outpatient	1,724	261		37.81				37.89				38.75
Mental Health	16,205	52	1.022	71.56	1.004	1.000	1.001	71.96	1.026	1.000	0.998	73.68
Prof - Evaluation & Management	6,835	71	1.017	41.02	1.011	1.000	0.999	41.45	1.070	1.000	1.002	44.45
Prof - Maternity	26	817	1.017	1.79	1.011	0.997	0.980	1.77	1.070	0.990	0.837	1.57
Prof - Surgery	652	106	1.017	5.85	1.011	1.000	0.987	5.85	1.070	1.000	0.959	6.00
Prof - DME/Supplies	234	212	1.017	4.21	1.011	1.000	1.002	4.26	1.070	1.000	1.012	4.61
Prof - Lab	5,614	12	1.017	5.78	1.011	1.000	0.998	5.83	1.070	1.000	0.996	6.22
Prof - Radiology	1,070	26	1.017	2.36	1.011	1.000	0.993	2.37	1.070	1.000	0.975	2.48
Prof - Transportation	487	178	1.017	7.35	1.011	1.000	0.997	7.41	1.070	1.000	0.989	7.84
Prof - Other	19,382	17	1.017	27.41	1.011	1.000	0.999	27.70	1.070	1.000	0.997	29.56
Subtotal - Professional	34,299	33		95.78				96.64				102.74
Total				\$ 349.56				\$ 349.98				\$ 358.81
Admin (4.3%)				\$ 15.69				\$ 15.71				\$ 16.10
Premium Tax (5.5%)				\$ 21.26				\$ 21.28				\$ 21.82
Total Premium Rate				\$ 386.51				\$ 386.97				\$ 396.73

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age Under 1												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	7,031				7,110				7,937			
Home Health Care	423	109	1.016	3.91	1.003	1.000	1.000	3.92	1.020	1.000	1.000	4.00
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	6,518	2,750	1.070	1,598.12	1.005	1.000	1.000	1,605.52	1.028	1.000	1.000	1,650.63
IP - Medical	934	539	1.070	44.90	1.005	1.000	1.000	45.11	1.028	1.000	1.000	46.38
IP - Surgery	331	1,436	1.070	42.40	1.005	1.000	1.000	42.59	1.028	1.000	1.000	43.79
IP - Other	10	653	1.070	0.60	1.005	1.000	1.000	0.60	1.028	1.000	1.000	0.62
Subtotal - Inpatient	7,793	2,427		1,686.02				1,693.82				1,741.41
OP - Emergency Room	1,178	231	1.010	22.93	1.009	1.000	1.000	23.14	1.055	1.000	1.000	24.41
OP - Laboratory	294	104	1.010	2.58	1.009	1.000	1.000	2.60	1.055	1.000	1.000	2.75
OP - Radiology	428	101	1.010	3.63	1.009	1.000	1.000	3.66	1.055	1.000	1.000	3.86
OP - Surgery	256	1,141	1.010	24.59	1.009	1.000	1.000	24.81	1.055	1.000	1.000	26.18
OP - Other	1,507	186	1.010	23.66	1.009	1.000	1.000	23.87	1.055	1.000	1.000	25.18
Subtotal - Outpatient	3,663	251		77.39				78.08				82.38
Mental Health	97	49	1.022	0.41	1.004	1.000	1.000	0.41	1.026	1.000	1.000	0.42
Prof - Evaluation & Management	23,075	91	1.017	177.79	1.011	1.000	1.000	179.81	1.070	1.000	1.000	192.39
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	1,046	157	1.017	13.92	1.011	1.000	1.000	14.08	1.070	1.000	1.000	15.07
Prof - DME/Supplies	1,079	152	1.017	13.93	1.011	1.000	1.000	14.09	1.070	1.000	1.000	15.08
Prof - Lab	3,560	15	1.017	4.41	1.011	1.000	1.000	4.46	1.070	1.000	1.000	4.78
Prof - Radiology	2,465	18	1.017	3.69	1.011	1.000	1.000	3.73	1.070	1.000	1.000	3.99
Prof - Transportation	520	222	1.017	9.81	1.011	1.000	1.000	9.92	1.070	1.000	1.000	10.61
Prof - Other	20,139	21	1.017	35.80	1.011	1.000	1.000	36.21	1.070	1.000	1.000	38.74
Subtotal - Professional	51,884	59		259.36				262.30				280.66
Total				\$ 2,027.08				\$ 2,038.54				\$ 2,108.87
Admin (4.3%)				\$ 90.98				\$ 91.50				\$ 94.65
Premium Tax (5.5%)				\$ 123.27				\$ 123.97				\$ 128.25
Total Premium Rate				\$ 2,241.34				\$ 2,254.00				\$ 2,331.77

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 1 - 13												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	84,956				86,204				93,509			
Home Health Care	872	291	1.016	21.49	1.003	1.000	1.000	21.56	1.020	1.000	1.000	21.99
IP - Maternity	0	518	1.070	0.02	1.005	1.000	1.000	0.02	1.028	1.000	1.000	0.02
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	159	556	1.070	7.90	1.005	1.000	1.000	7.93	1.028	1.000	1.000	8.16
IP - Surgery	25	1,325	1.070	3.00	1.005	1.000	1.000	3.02	1.028	1.000	1.000	3.10
IP - Other	47	516	1.070	2.14	1.005	1.000	1.000	2.15	1.028	1.000	1.000	2.21
Subtotal - Inpatient	232	633		13.07				13.13				13.49
OP - Emergency Room	595	166	1.010	8.32	1.009	1.000	1.000	8.39	1.055	1.000	1.000	8.85
OP - Laboratory	109	69	1.010	0.64	1.009	1.000	1.000	0.64	1.055	1.000	1.000	0.68
OP - Radiology	93	134	1.010	1.05	1.009	1.000	1.000	1.06	1.055	1.000	1.000	1.11
OP - Surgery	118	1,001	1.010	9.90	1.009	1.000	1.000	9.99	1.055	1.000	1.000	10.54
OP - Other	657	157	1.010	8.66	1.009	1.000	1.000	8.74	1.055	1.000	1.000	9.22
Subtotal - Outpatient	1,571	216		28.57				28.82				30.41
Mental Health	15,377	47	1.022	61.17	1.004	1.000	1.000	61.43	1.026	1.000	1.000	63.00
Prof - Evaluation & Management	6,287	64	1.017	33.91	1.011	1.000	1.000	34.30	1.070	1.000	1.000	36.70
Prof - Maternity	1	369	1.017	0.02	1.011	1.000	1.000	0.02	1.070	1.000	1.000	0.02
Prof - Surgery	590	73	1.017	3.66	1.011	1.000	1.000	3.70	1.070	1.000	1.000	3.96
Prof - DME/Supplies	251	252	1.017	5.36	1.011	1.000	1.000	5.43	1.070	1.000	1.000	5.80
Prof - Lab	3,418	12	1.017	3.34	1.011	1.000	1.000	3.38	1.070	1.000	1.000	3.62
Prof - Radiology	578	19	1.017	0.95	1.011	1.000	1.000	0.96	1.070	1.000	1.000	1.02
Prof - Transportation	202	209	1.017	3.58	1.011	1.000	1.000	3.62	1.070	1.000	1.000	3.87
Prof - Other	20,644	15	1.017	26.42	1.011	1.000	1.000	26.72	1.070	1.000	1.000	28.59
Subtotal - Professional	31,971	29		77.24				78.11				83.58
Total				\$ 201.53				\$ 203.06				\$ 212.48
Admin (4.3%)				\$ 9.05				\$ 9.11				\$ 9.54
Premium Tax (5.5%)				\$ 12.26				\$ 12.35				\$ 12.92
Total Premium Rate				\$ 222.84				\$ 224.52				\$ 234.94

SFY 2014 TennCare Select Per Capita Cost Development
Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 14 - 20 Female												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	23,404				23,606				25,439			
Home Health Care	1,862	40	1.016	6.25	1.003	1.000	1.000	6.27	1.020	1.000	1.000	6.40
IP - Maternity	102	1,282	1.070	11.60	1.005	0.995	1.000	11.60	1.028	0.950	1.000	11.32
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	178	756	1.070	12.03	1.005	1.000	1.000	12.08	1.028	1.000	1.000	12.42
IP - Surgery	32	942	1.070	2.67	1.005	1.000	1.000	2.68	1.028	1.000	1.000	2.76
IP - Other	139	746	1.070	9.24	1.005	1.000	1.000	9.28	1.028	1.000	1.000	9.54
Subtotal - Inpatient	451	884		35.54				35.64				36.04
OP - Emergency Room	1,287	246	1.010	26.66	1.009	1.000	1.000	26.89	1.055	1.000	1.000	28.37
OP - Laboratory	247	87	1.010	1.81	1.009	1.000	1.000	1.83	1.055	1.000	1.000	1.93
OP - Radiology	168	138	1.010	1.95	1.009	1.000	1.000	1.97	1.055	1.000	1.000	2.08
OP - Surgery	97	866	1.010	7.06	1.009	1.000	1.000	7.13	1.055	1.000	1.000	7.52
OP - Other	299	247	1.010	6.22	1.009	1.000	1.000	6.28	1.055	1.000	1.000	6.62
Subtotal - Outpatient	2,098	247		43.71				44.10				46.52
Mental Health	23,113	57	1.022	111.83	1.004	1.000	1.000	112.30	1.026	1.000	1.000	115.17
Prof - Evaluation & Management	7,342	69	1.017	43.13	1.011	1.000	1.000	43.62	1.070	1.000	1.000	46.67
Prof - Maternity	99	738	1.017	6.19	1.011	0.977	1.000	6.11	1.070	0.937	1.000	6.13
Prof - Surgery	619	83	1.017	4.36	1.011	1.000	1.000	4.41	1.070	1.000	1.000	4.72
Prof - DME/Supplies	110	230	1.017	2.15	1.011	1.000	1.000	2.17	1.070	1.000	1.000	2.32
Prof - Lab	13,717	12	1.017	14.29	1.011	1.000	1.000	14.45	1.070	1.000	1.000	15.46
Prof - Radiology	1,726	38	1.017	5.58	1.011	1.000	1.000	5.64	1.070	1.000	1.000	6.04
Prof - Transportation	1,265	163	1.017	17.52	1.011	1.000	1.000	17.72	1.070	1.000	1.000	18.96
Prof - Other	25,939	14	1.017	31.85	1.011	1.000	1.000	32.21	1.070	1.000	1.000	34.47
Subtotal - Professional	50,818	29		125.06				126.33				134.77
Total				\$ 322.38				\$ 324.65				\$ 338.90
Admin (4.3%)				\$ 14.47				\$ 14.57				\$ 15.21
Premium Tax (5.5%)				\$ 19.61				\$ 19.74				\$ 20.61
Total Premium Rate				\$ 356.46				\$ 358.96				\$ 374.73

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 14 - 20 Male												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	36,058				36,332				38,086			
Home Health Care	155	341	1.016	4.47	1.003	1.000	1.000	4.48	1.020	1.000	1.000	4.57
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	62	2,381	1.070	13.07	1.005	1.000	1.000	13.13	1.028	1.000	1.000	13.50
IP - Surgery	42	2,838	1.070	10.61	1.005	1.000	1.000	10.66	1.028	1.000	1.000	10.96
IP - Other	163	447	1.070	6.50	1.005	1.000	1.000	6.53	1.028	1.000	1.000	6.71
Subtotal - Inpatient	267	1,270		30.18				30.32				31.17
OP - Emergency Room	665	242	1.010	13.56	1.009	1.000	1.000	13.68	1.055	1.000	1.000	14.43
OP - Laboratory	110	107	1.010	1.00	1.009	1.000	1.000	1.01	1.055	1.000	1.000	1.06
OP - Radiology	173	110	1.010	1.61	1.009	1.000	1.000	1.62	1.055	1.000	1.000	1.71
OP - Surgery	58	1,353	1.010	6.56	1.009	1.000	1.000	6.62	1.055	1.000	1.000	6.98
OP - Other	220	204	1.010	3.79	1.009	1.000	1.000	3.82	1.055	1.000	1.000	4.03
Subtotal - Outpatient	1,226	257		26.51				26.75				28.22
Mental Health	17,459	58	1.022	86.68	1.004	1.000	1.000	87.05	1.026	1.000	1.000	89.28
Prof - Evaluation & Management	4,026	73	1.017	24.88	1.011	1.000	1.000	25.16	1.070	1.000	1.000	26.92
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	519	93	1.017	4.10	1.011	1.000	1.000	4.15	1.070	1.000	1.000	4.44
Prof - DME/Supplies	118	108	1.017	1.08	1.011	1.000	1.000	1.09	1.070	1.000	1.000	1.17
Prof - Lab	5,989	12	1.017	6.04	1.011	1.000	1.000	6.10	1.070	1.000	1.000	6.53
Prof - Radiology	1,093	23	1.017	2.12	1.011	1.000	1.000	2.14	1.070	1.000	1.000	2.29
Prof - Transportation	589	156	1.017	7.80	1.011	1.000	1.000	7.89	1.070	1.000	1.000	8.44
Prof - Other	12,342	22	1.017	23.26	1.011	1.000	1.000	23.52	1.070	1.000	1.000	25.17
Subtotal - Professional	24,677	33		69.28				70.06				74.97
Total				\$ 217.12				\$ 218.67				\$ 228.21
Admin (4.3%)				\$ 9.75				\$ 9.81				\$ 10.24
Premium Tax (5.5%)				\$ 13.20				\$ 13.30				\$ 13.88
Total Premium Rate				\$ 240.07				\$ 241.78				\$ 252.33

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 21 - 44 Female												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	915				873				662			
Home Health Care	52	61	1.016	0.27	1.003	1.000	1.000	0.27	1.020	1.000	1.000	0.28
IP - Maternity	5,811	1,064	1.070	551.43	1.005	0.940	1.000	520.60	1.028	0.897	1.000	480.36
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	13,431	1,002	1.070	1,199.42	1.005	1.000	1.000	1,204.97	1.028	1.000	1.000	1,238.82
IP - Surgery	10,533	1,506	1.070	1,414.29	1.005	1.000	1.000	1,420.84	1.028	1.000	1.000	1,460.76
IP - Other	79	1,847	1.070	12.96	1.005	1.000	1.000	13.02	1.028	1.000	1.000	13.39
Subtotal - Inpatient	29,854	1,194		3,178.10				3,159.43				3,193.33
OP - Emergency Room	9,470	792	1.010	631.30	1.009	1.000	1.000	636.95	1.055	1.000	1.000	671.99
OP - Laboratory	92	57	1.010	0.44	1.009	1.000	1.000	0.44	1.055	1.000	1.000	0.47
OP - Radiology	79	98	1.010	0.65	1.009	1.000	1.000	0.66	1.055	1.000	1.000	0.69
OP - Surgery	538	1,875	1.010	84.88	1.009	1.000	1.000	85.64	1.055	1.000	1.000	90.35
OP - Other	249	745	1.010	15.63	1.009	1.000	1.000	15.77	1.055	1.000	1.000	16.64
Subtotal - Outpatient	10,428	835		732.90				739.46				780.14
Mental Health	1,220	29	1.022	3.04	1.004	1.000	1.000	3.05	1.026	1.000	1.000	3.13
Prof - Evaluation & Management	18,599	83	1.017	130.92	1.011	1.000	1.000	132.41	1.070	1.000	1.000	141.68
Prof - Maternity	1,731	946	1.017	138.89	1.011	1.039	1.000	146.00	1.070	0.994	1.000	155.24
Prof - Surgery	3,371	403	1.017	115.06	1.011	1.000	1.000	116.36	1.070	1.000	1.000	124.51
Prof - DME/Supplies	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Lab	4,276	23	1.017	8.43	1.011	1.000	1.000	8.52	1.070	1.000	1.000	9.12
Prof - Radiology	9,641	36	1.017	29.08	1.011	1.000	1.000	29.41	1.070	1.000	1.000	31.47
Prof - Transportation	1,903	230	1.017	37.11	1.011	1.000	1.000	37.53	1.070	1.000	1.000	40.16
Prof - Other	14,322	71	1.017	85.80	1.011	1.000	1.000	86.78	1.070	1.000	1.000	92.85
Subtotal - Professional	53,844	119		545.30				557.01				595.03
Total				\$ 4,459.61				\$ 4,459.23				\$ 4,571.91
Admin (4.3%)				\$ 200.16				\$ 200.15				\$ 205.20
Premium Tax (5.5%)				\$ 271.20				\$ 271.18				\$ 278.03
Total Premium Rate				\$ 4,930.97				\$ 4,930.56				\$ 5,055.14

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 21 - 44 Male												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	329				313				313			
Home Health Care	-	-	1.016	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	13,173	1,062	1.070	1,247.87	1.005	1.000	1.000	1,253.64	1.028	1.000	1.000	1,288.86
IP - Surgery	14,268	1,922	1.070	2,444.95	1.005	1.000	1.000	2,456.26	1.028	1.000	1.000	2,525.27
IP - Other	73	1,731	1.070	11.26	1.005	1.000	1.000	11.31	1.028	1.000	1.000	11.63
Subtotal - Inpatient	27,515	1,510		3,704.07				3,721.22				3,825.77
OP - Emergency Room	2,737	1,073	1.010	247.15	1.009	1.000	1.000	249.36	1.055	1.000	1.000	263.08
OP - Laboratory	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Radiology	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Surgery	182	1,728	1.010	26.55	1.009	1.000	1.000	26.78	1.055	1.000	1.000	28.26
OP - Other	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
Subtotal - Outpatient	2,919	1,114		273.69				276.15				291.33
Mental Health	-	-	1.022	-	1.004	1.000	1.000	-	1.026	1.000	1.000	-
Prof - Evaluation & Management	24,814	91	1.017	191.81	1.011	1.000	1.000	193.98	1.070	1.000	1.000	207.56
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	15,472	244	1.017	320.26	1.011	1.000	1.000	323.89	1.070	1.000	1.000	346.57
Prof - DME/Supplies	73	188	1.017	1.16	1.011	1.000	1.000	1.18	1.070	1.000	1.000	1.26
Prof - Lab	3,722	46	1.017	14.50	1.011	1.000	1.000	14.66	1.070	1.000	1.000	15.69
Prof - Radiology	16,786	29	1.017	40.95	1.011	1.000	1.000	41.42	1.070	1.000	1.000	44.32
Prof - Transportation	1,589	166	1.017	22.39	1.011	1.000	1.000	22.64	1.070	1.000	1.000	24.23
Prof - Other	4,235	146	1.017	52.40	1.011	1.000	1.000	53.00	1.070	1.000	1.000	56.71
Subtotal - Professional	66,691	114		643.48				650.77				696.33
Total				\$ 4,621.24				\$ 4,648.14				\$ 4,813.43
Admin (4.3%)				\$ 207.42				\$ 208.63				\$ 216.04
Premium Tax (5.5%)				\$ 281.03				\$ 282.67				\$ 292.72
Total Premium Rate				\$ 5,109.69				\$ 5,139.43				\$ 5,322.20

SFY 2014 TennCare Select Per Capita Cost Development
 Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 45 - 64												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	140				145				132			
Home Health Care	-	-	1.016	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
IP - Maternity	171	1,702	1.070	25.96	1.005	0.990	1.000	25.80	1.028	0.945	1.000	25.06
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	14,795	1,309	1.070	1,726.83	1.005	1.000	1.000	1,734.82	1.028	1.000	1.000	1,783.56
IP - Surgery	18,216	1,558	1.070	2,530.27	1.005	1.000	1.000	2,541.98	1.028	1.000	1.000	2,613.40
IP - Other	599	1,403	1.070	74.88	1.005	1.000	1.000	75.22	1.028	1.000	1.000	77.34
Subtotal - Inpatient	33,782	1,447		4,357.93				4,377.83				4,499.35
OP - Emergency Room	2,737	1,461	1.010	336.70	1.009	1.000	1.000	339.72	1.055	1.000	1.000	358.40
OP - Laboratory	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Radiology	86	332	1.010	2.39	1.009	1.000	1.000	2.42	1.055	1.000	1.000	2.55
OP - Surgery	342	2,196	1.010	63.26	1.009	1.000	1.000	63.83	1.055	1.000	1.000	67.34
OP - Other	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
Subtotal - Outpatient	3,164	1,510		402.36				405.96				428.29
Mental Health	86	117	1.022	0.85	1.004	1.000	1.000	0.85	1.026	1.000	1.000	0.87
Prof - Evaluation & Management	31,986	98	1.017	266.18	1.011	1.000	1.000	269.20	1.070	1.000	1.000	288.04
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	4,960	384	1.017	161.59	1.011	1.000	1.000	163.42	1.070	1.000	1.000	174.86
Prof - DME/Supplies	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Lab	7,441	44	1.017	27.78	1.011	1.000	1.000	28.09	1.070	1.000	1.000	30.06
Prof - Radiology	14,881	36	1.017	45.73	1.011	1.000	1.000	46.25	1.070	1.000	1.000	49.49
Prof - Transportation	1,862	720	1.017	113.61	1.011	1.000	1.000	114.89	1.070	1.000	1.000	122.94
Prof - Other	9,512	103	1.017	82.96	1.011	1.000	1.000	83.90	1.070	1.000	1.000	89.77
Subtotal - Professional	70,641	117		697.84				705.75				755.16
Total				\$ 5,458.98				\$ 5,490.40				\$ 5,683.68
Admin (4.3%)				\$ 245.02				\$ 246.43				\$ 255.10
Premium Tax (5.5%)				\$ 331.98				\$ 333.89				\$ 345.64
Total Premium Rate				\$ 6,035.97				\$ 6,070.72				\$ 6,284.42

SFY 2014 TennCare Select Per Capita Cost Development
Development of Per Capita Costs

Medicaid (TANF & Related)												
Age 65+												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	118				125				133			
Home Health Care	-	-	1.016	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	11,423	1,252	1.070	1,274.93	1.005	1.000	1.000	1,280.83	1.028	1.000	1.000	1,316.81
IP - Surgery	12,749	1,154	1.070	1,311.69	1.005	1.000	1.000	1,317.76	1.028	1.000	1.000	1,354.79
IP - Other	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
Subtotal - Inpatient	24,172	1,200		2,586.62				2,598.59				2,671.60
OP - Emergency Room	1,326	1,287	1.010	143.62	1.009	1.000	1.000	144.91	1.055	1.000	1.000	152.88
OP - Laboratory	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Radiology	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Surgery	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Other	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
Subtotal - Outpatient	1,326	1,287		143.62				144.91				152.88
Mental Health	19,277	86	1.022	141.73	1.004	1.000	1.000	142.33	1.026	1.000	1.000	145.97
Prof - Evaluation & Management	19,277	86	1.017	141.06	1.011	1.000	1.000	142.66	1.070	1.000	1.000	152.65
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	1,224	297	1.017	30.85	1.011	1.000	1.000	31.20	1.070	1.000	1.000	33.38
Prof - DME/Supplies	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Lab	1,326	24	1.017	2.71	1.011	1.000	1.000	2.74	1.070	1.000	1.000	2.93
Prof - Radiology	8,567	22	1.017	15.80	1.011	1.000	1.000	15.98	1.070	1.000	1.000	17.10
Prof - Transportation	2,220	133	1.017	25.00	1.011	1.000	1.000	25.28	1.070	1.000	1.000	27.05
Prof - Other	8,680	60	1.017	43.89	1.011	1.000	1.000	44.39	1.070	1.000	1.000	47.50
Subtotal - Professional	41,294	74		259.31				262.25				280.61
Total				\$ 3,131.28				\$ 3,148.08				\$ 3,251.05
Admin (4.3%)				\$ 140.54				\$ 141.30				\$ 145.92
Premium Tax (5.5%)				\$ 190.42				\$ 191.44				\$ 197.71
Total Premium Rate				\$ 3,462.24				\$ 3,480.82				\$ 3,594.68

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable												
All Ages												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	969				992				829			
Home Health Care	6,338	31	1.016	16.69	1.003	1.000	0.994	16.65	1.020	1.000	0.960	16.29
IP - Maternity	25	2,601	1.070	5.74	1.005	0.998	0.993	5.72	1.028	0.992	0.904	5.27
IP - Newborn	25	213	1.070	0.47	1.005	1.000	0.973	0.46	1.028	1.000	0.989	0.47
IP - Medical	124	440	1.070	4.86	1.005	1.000	1.002	4.89	1.028	1.000	0.949	4.77
IP - Surgery	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Other	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
Subtotal - Inpatient	173	717		11.07				11.07				10.51
OP - Emergency Room	396	352	1.010	11.73	1.009	1.000	0.995	11.78	1.055	1.000	0.997	12.39
OP - Laboratory	111	31	1.010	0.29	1.009	1.000	1.000	0.30	1.055	1.000	0.992	0.31
OP - Radiology	149	185	1.010	2.32	1.009	1.000	0.977	2.29	1.055	1.000	0.991	2.39
OP - Surgery	50	1,849	1.010	7.71	1.009	1.000	0.990	7.70	1.055	1.000	0.964	7.84
OP - Other	149	98	1.010	1.22	1.009	1.000	0.986	1.22	1.055	1.000	0.987	1.27
Subtotal - Outpatient	854	324		23.27				23.28				24.20
Mental Health	12,033	57	1.022	58.68	1.004	1.000	1.020	60.08	1.026	1.000	1.005	61.95
Prof - Evaluation & Management	3,689	56	1.017	17.52	1.011	1.000	0.997	17.67	1.070	1.000	0.991	18.74
Prof - Maternity	12	750	1.017	0.79	1.011	0.998	0.993	0.79	1.070	0.992	0.904	0.76
Prof - Surgery	322	123	1.017	3.36	1.011	1.000	0.992	3.37	1.070	1.000	1.002	3.61
Prof - DME/Supplies	111	148	1.017	1.39	1.011	1.000	0.994	1.40	1.070	1.000	0.959	1.44
Prof - Lab	2,204	13	1.017	2.40	1.011	1.000	0.997	2.42	1.070	1.000	0.997	2.58
Prof - Radiology	656	21	1.017	1.17	1.011	1.000	1.001	1.18	1.070	1.000	0.995	1.26
Prof - Transportation	90	127	1.017	0.97	1.011	1.000	1.002	0.98	1.070	1.000	0.949	1.00
Prof - Other	12,715	20	1.017	22.01	1.011	1.000	0.984	21.91	1.070	1.000	0.989	23.18
Subtotal - Professional	19,799	30		49.61				49.71				52.55
Total				\$ 159.32				\$ 160.79				\$ 165.49
Admin (4.3%)				\$ 7.15				\$ 7.22				\$ 7.43
Premium Tax (5.5%)				\$ 9.69				\$ 9.78				\$ 10.06
Total Premium Rate				\$ 176.16				\$ 177.79				\$ 182.99

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable												
Age Under 1												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	-	-	-	-	-	-	-	-	-	-	-	-
Home Health Care	-	-	1.016	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Surgery	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Other	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
Subtotal - Inpatient	-	-	-	-	-	-	-	-	-	-	-	-
OP - Emergency Room	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Laboratory	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Radiology	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Surgery	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Other	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
Subtotal - Outpatient	-	-	-	-	-	-	-	-	-	-	-	-
Mental Health	-	-	1.022	-	1.004	1.000	1.000	-	1.026	1.000	1.000	-
Prof - Evaluation & Management	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - DME/Supplies	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Lab	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Radiology	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Transportation	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Other	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Subtotal - Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total				\$ -				\$ -				\$ -
Admin (4.3%)				\$ -				\$ -				\$ -
Premium Tax (5.5%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable												
Age 1 - 13												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	592				590				488			
Home Health Care	4,253	21	1.016	7.43	1.003	1.000	1.000	7.45	1.020	1.000	1.000	7.60
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	41	213	1.070	0.77	1.005	1.000	1.000	0.77	1.028	1.000	1.000	0.79
IP - Medical	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Surgery	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Other	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
Subtotal - Inpatient	41	213		0.77				0.77				0.79
OP - Emergency Room	243	627	1.010	12.83	1.009	1.000	1.000	12.95	1.055	1.000	1.000	13.66
OP - Laboratory	101	29	1.010	0.25	1.009	1.000	1.000	0.25	1.055	1.000	1.000	0.27
OP - Radiology	142	301	1.010	3.59	1.009	1.000	1.000	3.62	1.055	1.000	1.000	3.82
OP - Surgery	61	977	1.010	5.00	1.009	1.000	1.000	5.04	1.055	1.000	1.000	5.32
OP - Other	162	109	1.010	1.49	1.009	1.000	1.000	1.50	1.055	1.000	1.000	1.58
Subtotal - Outpatient	709	388		23.16				23.37				24.65
Mental Health	6,866	48	1.022	28.34	1.004	1.000	1.000	28.46	1.026	1.000	1.000	29.19
Prof - Evaluation & Management	3,322	58	1.017	16.36	1.011	1.000	1.000	16.55	1.070	1.000	1.000	17.71
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	344	148	1.017	4.31	1.011	1.000	1.000	4.36	1.070	1.000	1.000	4.67
Prof - DME/Supplies	142	49	1.017	0.59	1.011	1.000	1.000	0.59	1.070	1.000	1.000	0.63
Prof - Lab	2,269	13	1.017	2.49	1.011	1.000	1.000	2.52	1.070	1.000	1.000	2.69
Prof - Radiology	547	22	1.017	1.02	1.011	1.000	1.000	1.03	1.070	1.000	1.000	1.11
Prof - Transportation	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Other	13,888	24	1.017	28.57	1.011	1.000	1.000	28.89	1.070	1.000	1.000	30.92
Subtotal - Professional	20,512	31		53.34				53.95				57.72
Total				\$ 113.04				\$ 114.00				\$ 119.96
Admin (4.3%)				\$ 5.07				\$ 5.12				\$ 5.38
Premium Tax (5.5%)				\$ 6.87				\$ 6.93				\$ 7.30
Total Premium Rate				\$ 124.99				\$ 126.05				\$ 132.64

SFY 2014 TennCare Select Per Capita Cost Development
Development of Per Capita Costs

Uninsured/Uninsurable												
Age 14 - 20 Female												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	153				157				124			
Home Health Care	23,723	38	1.016	77.10	1.003	1.000	1.000	77.36	1.020	1.000	1.000	78.91
IP - Maternity	157	2,601	1.070	36.43	1.005	0.990	1.000	36.21	1.028	0.945	1.000	35.16
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	786	440	1.070	30.85	1.005	1.000	1.000	30.99	1.028	1.000	1.000	31.86
IP - Surgery	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Other	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
Subtotal - Inpatient	943	800		67.27				67.20				67.02
OP - Emergency Room	707	181	1.010	10.76	1.009	1.000	1.000	10.85	1.055	1.000	1.000	11.45
OP - Laboratory	236	27	1.010	0.54	1.009	1.000	1.000	0.55	1.055	1.000	1.000	0.58
OP - Radiology	79	34	1.010	0.23	1.009	1.000	1.000	0.23	1.055	1.000	1.000	0.24
OP - Surgery	79	4,466	1.010	29.53	1.009	1.000	1.000	29.80	1.055	1.000	1.000	31.44
OP - Other	236	72	1.010	1.43	1.009	1.000	1.000	1.44	1.055	1.000	1.000	1.52
Subtotal - Outpatient	1,335	378		42.49				42.87				45.23
Mental Health	20,267	68	1.022	117.23	1.004	1.000	1.000	117.73	1.026	1.000	1.000	120.74
Prof - Evaluation & Management	6,441	53	1.017	28.90	1.011	1.000	1.000	29.22	1.070	1.000	1.000	31.27
Prof - Maternity	79	750	1.017	4.99	1.011	0.990	1.000	5.00	1.070	0.945	1.000	5.05
Prof - Surgery	157	52	1.017	0.69	1.011	1.000	1.000	0.70	1.070	1.000	1.000	0.74
Prof - DME/Supplies	157	494	1.017	6.57	1.011	1.000	1.000	6.65	1.070	1.000	1.000	7.11
Prof - Lab	2,514	12	1.017	2.57	1.011	1.000	1.000	2.59	1.070	1.000	1.000	2.78
Prof - Radiology	786	28	1.017	1.88	1.011	1.000	1.000	1.90	1.070	1.000	1.000	2.03
Prof - Transportation	570	127	1.017	6.14	1.011	1.000	1.000	6.21	1.070	1.000	1.000	6.64
Prof - Other	21,348	11	1.017	19.12	1.011	1.000	1.000	19.34	1.070	1.000	1.000	20.69
Subtotal - Professional	32,051	26		70.85				71.60				76.31
Total				\$ 374.95				\$ 376.76				\$ 388.21
Admin (4.3%)				\$ 16.83				\$ 16.91				\$ 17.42
Premium Tax (5.5%)				\$ 22.80				\$ 22.91				\$ 23.61
Total Premium Rate				\$ 414.58				\$ 416.58				\$ 429.25

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Uninsured/Uninsurable												
Age 14 - 20 Male												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	224				245				217			
Home Health Care	-	-	1.016	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Surgery	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Other	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
Subtotal - Inpatient	-	-	-	-	-	-	-	-	-	-	-	-
OP - Emergency Room	589	191	1.010	9.47	1.009	1.000	1.000	9.56	1.055	1.000	1.000	10.08
OP - Laboratory	54	54	1.010	0.24	1.009	1.000	1.000	0.25	1.055	1.000	1.000	0.26
OP - Radiology	214	21	1.010	0.38	1.009	1.000	1.000	0.38	1.055	1.000	1.000	0.40
OP - Surgery	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Other	54	85	1.010	0.38	1.009	1.000	1.000	0.39	1.055	1.000	1.000	0.41
Subtotal - Outpatient	910	137		10.47				10.57				11.15
Mental Health	20,079	58	1.022	98.96	1.004	1.000	1.000	99.38	1.026	1.000	1.000	101.92
Prof - Evaluation & Management	2,784	54	1.017	12.84	1.011	1.000	1.000	12.99	1.070	1.000	1.000	13.90
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	375	84	1.017	2.66	1.011	1.000	1.000	2.69	1.070	1.000	1.000	2.88
Prof - DME/Supplies	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Lab	1,821	13	1.017	2.04	1.011	1.000	1.000	2.06	1.070	1.000	1.000	2.21
Prof - Radiology	857	15	1.017	1.07	1.011	1.000	1.000	1.08	1.070	1.000	1.000	1.15
Prof - Transportation	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Other	3,728	21	1.017	6.66	1.011	1.000	1.000	6.74	1.070	1.000	1.000	7.21
Subtotal - Professional	9,565	31		25.27				25.55				27.34
Total				\$ 134.70				\$ 135.50				\$ 140.41
Admin (4.3%)				\$ 6.05				\$ 6.08				\$ 6.30
Premium Tax (5.5%)				\$ 8.19				\$ 8.24				\$ 8.54
Total Premium Rate				\$ 148.94				\$ 149.82				\$ 155.26

SFY 2014 TennCare Select Per Capita Cost Development
 Development of Per Capita Costs

Disabled All Ages												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	389,248				388,314				384,272			
Home Health Care	17,092	175	1.016	252.89	1.003	1.000	1.000	253.64	1.020	1.000	0.999	258.46
IP - Maternity	11	1,043	1.070	1.05	1.005	0.929	0.996	0.98	1.028	0.889	0.993	0.89
IP - Newborn	274	1,788	1.070	43.68	1.005	1.000	1.000	43.87	1.028	1.000	0.999	45.06
IP - Medical	558	1,017	1.070	50.65	1.005	1.000	1.000	50.87	1.028	1.000	0.999	52.25
IP - Surgery	227	1,691	1.070	34.19	1.005	1.000	1.000	34.34	1.028	1.000	0.999	35.27
IP - Other	81	1,371	1.070	9.91	1.005	1.000	1.000	9.95	1.028	1.000	0.999	10.22
Subtotal - Inpatient	1,151	1,359		139.48				140.00				143.69
OP - Emergency Room	765	266	1.010	17.11	1.009	1.000	1.000	17.26	1.055	1.000	0.999	18.20
OP - Laboratory	309	110	1.010	2.87	1.009	1.000	1.000	2.90	1.055	1.000	0.999	3.05
OP - Radiology	192	249	1.010	4.02	1.009	1.000	1.000	4.06	1.055	1.000	0.999	4.28
OP - Surgery	294	1,255	1.010	31.10	1.009	1.000	1.000	31.37	1.055	1.000	0.999	33.07
OP - Other	1,705	193	1.010	27.69	1.009	1.000	1.000	27.92	1.055	1.000	0.999	29.43
Subtotal - Outpatient	3,265	301		82.79				83.51				88.03
Mental Health	11,066	63	1.022	59.01	1.004	1.000	1.000	59.24	1.026	1.000	0.999	60.70
Prof - Evaluation & Management	7,523	74	1.017	47.36	1.011	1.000	1.000	47.88	1.070	1.000	0.999	51.19
Prof - Maternity	10	656	1.017	0.56	1.011	1.021	1.001	0.58	1.070	0.980	0.998	0.60
Prof - Surgery	538	202	1.017	9.22	1.011	1.000	1.000	9.32	1.070	1.000	0.999	9.97
Prof - DME/Supplies	1,806	335	1.017	51.27	1.011	1.000	1.000	51.83	1.070	1.000	0.999	55.41
Prof - Lab	3,290	12	1.017	3.41	1.011	1.000	1.000	3.45	1.070	1.000	0.999	3.69
Prof - Radiology	1,471	24	1.017	3.02	1.011	1.000	1.000	3.06	1.070	1.000	0.999	3.27
Prof - Transportation	762	183	1.017	11.79	1.011	1.000	1.000	11.92	1.070	1.000	0.999	12.75
Prof - Other	131,127	5	1.017	56.01	1.011	1.000	1.000	56.62	1.070	1.000	0.999	60.53
Subtotal - Professional	146,527	15		182.64				184.66				197.40
Total				\$ 716.81				\$ 721.05				\$ 748.28
Admin (4.3%)				\$ 32.17				\$ 32.36				\$ 33.59
Premium Tax (5.5%)				\$ 43.59				\$ 43.85				\$ 45.51
Total Premium Rate				\$ 792.57				\$ 797.26				\$ 827.37

SFY 2014 TennCare Select Per Capita Cost Development
Development of Per Capita Costs

Disabled Age <21												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	372,649				371,626				367,404			
Home Health Care	17,847	175	1.016	264.14	1.003	1.000	1.000	265.01	1.020	1.000	1.000	270.31
IP - Maternity	12	1,043	1.070	1.10	1.005	0.926	1.000	1.02	1.028	0.884	1.000	0.93
IP - Newborn	286	1,788	1.070	45.63	1.005	1.000	1.000	45.84	1.028	1.000	1.000	47.13
IP - Medical	580	1,018	1.070	52.62	1.005	1.000	1.000	52.86	1.028	1.000	1.000	54.35
IP - Surgery	235	1,700	1.070	35.57	1.005	1.000	1.000	35.73	1.028	1.000	1.000	36.73
IP - Other	83	1,383	1.070	10.28	1.005	1.000	1.000	10.33	1.028	1.000	1.000	10.62
Subtotal - Inpatient	1,196	1,362		145.19				145.78				149.76
OP - Emergency Room	788	265	1.010	17.60	1.009	1.000	1.000	17.76	1.055	1.000	1.000	18.74
OP - Laboratory	322	111	1.010	3.00	1.009	1.000	1.000	3.02	1.055	1.000	1.000	3.19
OP - Radiology	199	249	1.010	4.18	1.009	1.000	1.000	4.21	1.055	1.000	1.000	4.45
OP - Surgery	306	1,256	1.010	32.39	1.009	1.000	1.000	32.68	1.055	1.000	1.000	34.48
OP - Other	1,781	193	1.010	28.90	1.009	1.000	1.000	29.16	1.055	1.000	1.000	30.77
Subtotal - Outpatient	3,396	301		86.07				86.84				91.62
Mental Health	11,546	63	1.022	61.52	1.004	1.000	1.000	61.78	1.026	1.000	1.000	63.36
Prof - Evaluation & Management	7,823	74	1.017	49.27	1.011	1.000	1.000	49.83	1.070	1.000	1.000	53.32
Prof - Maternity	10	657	1.017	0.58	1.011	1.022	1.000	0.60	1.070	0.979	1.000	0.63
Prof - Surgery	556	203	1.017	9.55	1.011	1.000	1.000	9.66	1.070	1.000	1.000	10.34
Prof - DME/Supplies	1,883	335	1.017	53.51	1.011	1.000	1.000	54.12	1.070	1.000	1.000	57.91
Prof - Lab	3,402	12	1.017	3.52	1.011	1.000	1.000	3.56	1.070	1.000	1.000	3.81
Prof - Radiology	1,521	24	1.017	3.12	1.011	1.000	1.000	3.15	1.070	1.000	1.000	3.37
Prof - Transportation	781	183	1.017	12.11	1.011	1.000	1.000	12.25	1.070	1.000	1.000	13.11
Prof - Other	136,904	5	1.017	58.42	1.011	1.000	1.000	59.08	1.070	1.000	1.000	63.22
Subtotal - Professional	152,880	15		190.10				192.26				205.71
Total				\$ 747.02				\$ 751.68				\$ 780.76
Admin (4.3%)				\$ 33.53				\$ 33.74				\$ 35.04
Premium Tax (5.5%)				\$ 45.43				\$ 45.71				\$ 47.48
Total Premium Rate				\$ 825.98				\$ 831.13				\$ 863.28

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Disabled Age 21+												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	16,600				16,688				16,868			
Home Health Care	158	26	1.016	0.35	1.003	1.000	1.000	0.35	1.020	1.000	1.000	0.36
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Medical	77	938	1.070	6.41	1.005	1.000	1.000	6.44	1.028	1.000	1.000	6.62
IP - Surgery	51	718	1.070	3.29	1.005	1.000	1.000	3.30	1.028	1.000	1.000	3.40
IP - Other	29	586	1.070	1.51	1.005	1.000	1.000	1.52	1.028	1.000	1.000	1.56
Subtotal - Inpatient	157	801		11.21				11.26				11.57
OP - Emergency Room	247	290	1.010	6.03	1.009	1.000	1.000	6.08	1.055	1.000	1.000	6.42
OP - Laboratory	22	41	1.010	0.08	1.009	1.000	1.000	0.08	1.055	1.000	1.000	0.08
OP - Radiology	23	273	1.010	0.53	1.009	1.000	1.000	0.54	1.055	1.000	1.000	0.57
OP - Surgery	24	1,102	1.010	2.21	1.009	1.000	1.000	2.23	1.055	1.000	1.000	2.36
OP - Other	10	419	1.010	0.36	1.009	1.000	1.000	0.36	1.055	1.000	1.000	0.38
Subtotal - Outpatient	325	336		9.21				9.29				9.80
Mental Health	279	112	1.022	2.67	1.004	1.000	1.000	2.68	1.026	1.000	1.000	2.74
Prof - Evaluation & Management	783	68	1.017	4.49	1.011	1.000	1.000	4.54	1.070	1.000	1.000	4.86
Prof - Maternity	1	271	1.017	0.02	1.011	1.000	1.000	0.02	1.070	1.000	1.000	0.02
Prof - Surgery	142	142	1.017	1.70	1.011	1.000	1.000	1.72	1.070	1.000	1.000	1.84
Prof - DME/Supplies	77	137	1.017	0.90	1.011	1.000	1.000	0.91	1.070	1.000	1.000	0.97
Prof - Lab	775	13	1.017	0.85	1.011	1.000	1.000	0.86	1.070	1.000	1.000	0.92
Prof - Radiology	348	31	1.017	0.91	1.011	1.000	1.000	0.92	1.070	1.000	1.000	0.98
Prof - Transportation	336	158	1.017	4.50	1.011	1.000	1.000	4.55	1.070	1.000	1.000	4.87
Prof - Other	1,435	15	1.017	1.86	1.011	1.000	1.000	1.88	1.070	1.000	1.000	2.01
Subtotal - Professional	3,897	46		15.21				15.38				16.46
Total				\$ 38.64				\$ 38.95				\$ 40.93
Admin (4.3%)				\$ 1.73				\$ 1.75				\$ 1.84
Premium Tax (5.5%)				\$ 2.35				\$ 2.37				\$ 2.49
Total Premium Rate				\$ 42.72				\$ 43.07				\$ 45.26

SFY 2014 TennCare Select Per Capita Cost Development

Development of Per Capita Costs

Duals/Waiver Duals												
All Ages												
Service Category	May 2012 through April 2013				SFY 2013 Rate Development				SFY 2014 Rate Development			
	Utilization Rates Per 1,000	Paid Expenditure Per Unit	IBNR Completion	Paid Expenditures PMPM	Trend to SFY 2013	Benefit Adjustment	Enrollment Impact	SFY 2013 PMPM	Trend to SFY 2014	Benefit Adjustment	Enrollment Impact	SFY 2014 PMPM
Member Months	23,790				24,234				25,521			
Home Health Care	2,170	80	1.016	14.78	1.003	1.000	1.000	14.83	1.020	1.000	1.000	15.13
IP - Maternity	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Newborn	6	220	1.070	0.12	1.005	1.000	1.000	0.12	1.028	1.000	1.000	0.12
IP - Medical	1	2,242	1.070	0.10	1.005	1.000	1.000	0.10	1.028	1.000	1.000	0.10
IP - Surgery	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
IP - Other	-	-	1.070	-	1.005	1.000	1.000	-	1.028	1.000	1.000	-
Subtotal - Inpatient	7	376		0.22				0.22				0.23
OP - Emergency Room	7	124	1.010	0.07	1.009	1.000	1.000	0.07	1.055	1.000	1.000	0.08
OP - Laboratory	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Radiology	-	-	1.010	-	1.009	1.000	1.000	-	1.055	1.000	1.000	-
OP - Surgery	2	631	1.010	0.08	1.009	1.000	1.000	0.08	1.055	1.000	1.000	0.09
OP - Other	7	98	1.010	0.05	1.009	1.000	1.000	0.05	1.055	1.000	1.000	0.06
Subtotal - Outpatient	15	163		0.21				0.21				0.22
Mental Health	1,649	35	1.022	4.95	1.004	1.000	1.000	4.97	1.026	1.000	1.000	5.10
Prof - Evaluation & Management	32	57	1.017	0.16	1.011	1.000	1.000	0.16	1.070	1.000	1.000	0.17
Prof - Maternity	-	-	1.017	-	1.011	1.000	1.000	-	1.070	1.000	1.000	-
Prof - Surgery	4	258	1.017	0.08	1.011	1.000	1.000	0.08	1.070	1.000	1.000	0.08
Prof - DME/Supplies	25	84	1.017	0.18	1.011	1.000	1.000	0.18	1.070	1.000	1.000	0.19
Prof - Lab	23	14	1.017	0.03	1.011	1.000	1.000	0.03	1.070	1.000	1.000	0.03
Prof - Radiology	8	28	1.017	0.02	1.011	1.000	1.000	0.02	1.070	1.000	1.000	0.02
Prof - Transportation	11	110	1.017	0.10	1.011	1.000	1.000	0.10	1.070	1.000	1.000	0.11
Prof - Other	14,846	2	1.017	2.61	1.011	1.000	1.000	2.64	1.070	1.000	1.000	2.83
Subtotal - Professional	14,948	3		3.17				3.21				3.43
Total				\$ 23.33				\$ 23.44				\$ 24.10
Admin (4.3%)				\$ 1.05				\$ 1.05				\$ 1.08
Premium Tax (5.5%)				\$ 1.42				\$ 1.43				\$ 1.47
Total Premium Rate				\$ 25.79				\$ 25.91				\$ 26.65

SFY 2014 TennCare Select Per Capita Cost Development
 Medical Budget Amount

Total For All Aid Categories						
All Ages						
Service Category	May 2012 through April 2013		SFY 2013		SFY 2014	
	PMPM	Total	PMPM	Total	PMPM	Total
Member Months	566,958		568,247		576,833	
Home Health Care	\$ 178.08	\$ 100,964,958	\$ 177.85	\$ 101,064,161	\$ 177.08	\$ 102,144,094
IP - Maternity	\$ 2.11	\$ 1,196,500	\$ 1.97	\$ 1,119,362	\$ 1.66	\$ 957,165
IP - Newborn	\$ 49.81	\$ 28,242,430	\$ 50.07	\$ 28,453,872	\$ 52.73	\$ 30,417,949
IP - Medical	\$ 41.20	\$ 23,361,434	\$ 41.15	\$ 23,382,855	\$ 41.06	\$ 23,682,149
IP - Surgery	\$ 29.83	\$ 16,913,782	\$ 29.72	\$ 16,889,688	\$ 29.41	\$ 16,962,985
IP - Other	\$ 7.97	\$ 4,518,671	\$ 7.98	\$ 4,535,186	\$ 8.08	\$ 4,660,153
Subtotal - Inpatient	\$ 130.93	\$ 74,232,817	\$ 130.90	\$ 74,380,964	\$ 132.93	\$ 76,680,402
OP - Emergency Room	\$ 16.54	\$ 9,376,724	\$ 16.61	\$ 9,436,835	\$ 17.15	\$ 9,893,094
OP - Laboratory	\$ 2.24	\$ 1,268,972	\$ 2.25	\$ 1,278,903	\$ 2.34	\$ 1,348,274
OP - Radiology	\$ 3.15	\$ 1,786,360	\$ 3.17	\$ 1,800,541	\$ 3.29	\$ 1,898,450
OP - Surgery	\$ 24.04	\$ 13,628,202	\$ 24.16	\$ 13,731,228	\$ 25.04	\$ 14,444,569
OP - Other	\$ 21.13	\$ 11,978,186	\$ 21.24	\$ 12,070,236	\$ 22.03	\$ 12,708,004
Subtotal - Outpatient	\$ 67.09	\$ 38,038,444	\$ 67.43	\$ 38,317,743	\$ 69.85	\$ 40,292,390
Mental Health	\$ 60.13	\$ 34,090,896	\$ 60.39	\$ 34,317,293	\$ 61.98	\$ 35,753,864
Prof - Evaluation & Management	\$ 43.62	\$ 24,729,841	\$ 44.04	\$ 25,026,598	\$ 46.94	\$ 27,078,758
Prof - Maternity	\$ 0.87	\$ 491,613	\$ 0.88	\$ 498,121	\$ 0.85	\$ 493,182
Prof - Surgery	\$ 7.92	\$ 4,489,127	\$ 7.97	\$ 4,529,160	\$ 8.38	\$ 4,832,040
Prof - DME/Supplies	\$ 36.34	\$ 20,605,828	\$ 36.59	\$ 20,792,917	\$ 38.25	\$ 22,065,225
Prof - Lab	\$ 3.90	\$ 2,213,673	\$ 3.95	\$ 2,243,995	\$ 4.25	\$ 2,452,635
Prof - Radiology	\$ 2.72	\$ 1,540,258	\$ 2.74	\$ 1,556,279	\$ 2.89	\$ 1,669,693
Prof - Transportation	\$ 10.08	\$ 5,716,307	\$ 10.17	\$ 5,778,909	\$ 10.76	\$ 6,205,625
Prof - Other	\$ 46.00	\$ 26,077,775	\$ 46.39	\$ 26,359,934	\$ 49.00	\$ 28,266,043
Subtotal - Professional	\$ 151.45	\$ 85,864,424	\$ 152.73	\$ 86,785,913	\$ 161.33	\$ 93,063,203
Total	\$ 587.68	\$ 333,191,539	\$ 589.30	\$ 334,866,073	\$ 603.18	\$ 347,933,952
Admin (4.3%)	\$ 26.38	\$ 14,954,884	\$ 26.45	\$ 15,030,043	\$ 27.07	\$ 15,616,578
Premium Tax (5.5%)	\$ 35.74	\$ 20,262,490	\$ 35.84	\$ 20,364,324	\$ 36.68	\$ 21,159,026
Total Premium Rate	\$ 649.80	\$ 368,408,913	\$ 651.58	\$ 370,260,440	\$ 666.93	\$ 384,709,556

SFY 2014 TennCare Select Per Capita Cost Development

Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2013			SFY 2014		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	7,110	\$ 2,254.00	\$ 16,027,076	7,937	\$ 2,331.77	\$ 18,506,239
	Age 1 - 13	86,204	\$ 224.52	\$ 19,354,351	93,509	\$ 234.94	\$ 21,968,770
	Age 14 - 20 Female	23,606	\$ 358.96	\$ 8,473,563	25,439	\$ 374.73	\$ 9,532,503
	Age 14 - 20 Male	36,332	\$ 241.78	\$ 8,784,182	38,086	\$ 252.33	\$ 9,610,299
	Age 21 - 44 Female	873	\$ 4,930.56	\$ 4,303,533	662	\$ 5,055.14	\$ 3,346,334
	Age 21 - 44 Male	313	\$ 5,139.43	\$ 1,609,012	313	\$ 5,322.20	\$ 1,667,822
	Age 45 - 64	145	\$ 6,070.72	\$ 881,340	132	\$ 6,284.42	\$ 829,607
	Age 65+	125	\$ 3,480.82	\$ 434,305	133	\$ 3,594.68	\$ 479,832
	All Ages	154,708	\$ 386.97	\$ 59,867,363	166,211	\$ 396.73	\$ 65,941,405
Uninsured/Uninsurable							
	Age Under 1	-	\$ -	\$ -	-	\$ -	\$ -
	Age 1 - 13	590	\$ 126.05	\$ 74,365	488	\$ 132.64	\$ 64,718
	Age 14 - 20 Female	157	\$ 416.58	\$ 65,202	124	\$ 429.25	\$ 53,313
	Age 14 - 20 Male	245	\$ 149.82	\$ 36,722	217	\$ 155.26	\$ 33,708
	All Ages	992	\$ 177.79	\$ 176,290	829	\$ 182.99	\$ 151,739
Disabled							
	Age <21	371,626	\$ 831.13	\$ 308,869,983	367,404	\$ 863.28	\$ 317,172,791
	Age 21+	16,688	\$ 43.07	\$ 718,808	16,868	\$ 45.26	\$ 763,457
	All Ages	388,314	\$ 797.26	\$ 309,588,791	384,272	\$ 827.37	\$ 317,936,248
Duals/Waiver Duals							
	All Ages	24,234	\$ 25.91	\$ 627,997	25,521	\$ 26.65	\$ 680,164
All Groups	All Ages	568,247	\$ 651.58	\$ 370,260,440	576,833	\$ 666.93	\$ 384,709,556

SFY 2014 TennCare Select Per Capita Cost Development

Trend Assumption

Service Category	Trend
Home Health Care	2.0%
IP - Maternity	2.8%
IP - Newborn	2.8%
IP - Medical	2.8%
IP - Surgery	2.8%
IP - Other	2.8%
OP - Emergency Room	5.5%
OP - Laboratory	5.5%
OP - Radiology	5.5%
OP - Surgery	5.5%
OP - Other	5.5%
Mental Health	2.6%
Prof - Evaluation & Management	7.0%
Prof - Maternity	7.0%
Prof - Surgery	7.0%
Prof - DME/Supplies	7.0%
Prof - Lab	7.0%
Prof - Radiology	7.0%
Prof - Transportation	7.0%
Prof - Other	7.0%

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Exhibit 2f

SFY 2014 TennCare Select Per Capita Cost Development

Benefit Adjustment Factors

SFY 2013

	Medicaid (TANF & Related)							
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	0.995	1.000	0.940	1.000	0.990	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	0.977	1.000	1.039	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

SFY 2014 TennCare Select Per Capita Cost Development

Benefit Adjustment Factors

SFY 2014

	Medicaid (TANF & Related)							
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	0.950	1.000	0.897	1.000	0.945	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	0.937	1.000	0.994	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

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SFY 2014 TennCare Select Per Capita Cost Development

Benefit Adjustment Factors

SFY 2013

	Uninsured/Uninsurable				Disabled		Duals/Waiver Duals
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age <21	Age 21+	All Ages
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	0.990	1.000	0.926	1.000	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	0.990	1.000	1.022	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000

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SFY 2014 TennCare Select Per Capita Cost Development

Benefit Adjustment Factors

SFY 2014

	Uninsured/Uninsurable				Disabled		Duals/Waiver Duals
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age <21	Age 21+	All Ages
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	0.945	1.000	0.884	1.000	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	0.945	1.000	0.979	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000

SFY 2014 TennCare Select Per Capita Cost Development

Completion Factors

Service Category	IBNR Completion Factor
Home Health Care	1.016
IP - Maternity	1.070
IP - Newborn	1.070
IP - Medical	1.070
IP - Surgery	1.070
IP - Other	1.070
OP - Emergency Room	1.010
OP - Laboratory	1.010
OP - Radiology	1.010
OP - Surgery	1.010
OP - Other	1.010
Mental Health	1.022
Prof - Evaluation & Management	1.017
Prof - Maternity	1.017
Prof - Surgery	1.017
Prof - DME/Supplies	1.017
Prof - Lab	1.017
Prof - Radiology	1.017
Prof - Transportation	1.017
Prof - Other	1.017

SFY 2014 At Risk MCOs Per Capita Cost Development - East Region
 Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2013			SFY 2014		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	194,559	\$ 672.37	\$ 130,815,108	196,837	\$ 778.95	\$ 153,325,888
	Age 1 - 13	1,855,442	\$ 105.98	\$ 196,647,252	1,867,104	\$ 109.21	\$ 203,906,446
	Age 14 - 20 Female	360,311	\$ 232.59	\$ 83,803,329	365,244	\$ 226.27	\$ 82,643,725
	Age 14 - 20 Male	307,833	\$ 142.06	\$ 43,731,331	311,574	\$ 142.38	\$ 44,361,973
	Age 21 - 44 Female	707,743	\$ 361.88	\$ 256,118,142	709,646	\$ 362.83	\$ 257,480,742
	Age 21 - 44 Male	179,391	\$ 236.43	\$ 42,413,677	181,272	\$ 238.96	\$ 43,316,671
	Age 45 - 64	90,112	\$ 410.08	\$ 36,952,953	89,944	\$ 419.69	\$ 37,748,560
	Age 65+	2,671	\$ 442.15	\$ 1,180,911	2,617	\$ 371.94	\$ 973,419
	All Ages	3,698,062	\$ 214.08	\$ 791,662,702	3,724,237	\$ 221.19	\$ 823,757,424
Uninsured/Uninsurable							
	Age Under 1*	38	\$ 672.37	\$ 25,331	36	\$ 778.95	\$ 28,042
	Age 1 - 13	57,862	\$ 113.32	\$ 6,556,750	54,792	\$ 129.35	\$ 7,087,305
	Age 14 - 20 Female	16,614	\$ 144.26	\$ 2,396,776	16,786	\$ 192.85	\$ 3,237,207
	Age 14 - 20 Male	17,067	\$ 141.86	\$ 2,421,027	16,768	\$ 185.83	\$ 3,115,997
	All Ages	91,580	\$ 124.48	\$ 11,399,884	88,382	\$ 152.39	\$ 13,468,551
Disabled							
	Age <21	12,743	\$ 2,714.18	\$ 34,586,865	12,912	\$ 2,541.83	\$ 32,820,078
	Age 21+	459,856	\$ 831.14	\$ 382,202,667	459,162	\$ 836.43	\$ 384,056,922
	All Ages	472,599	\$ 881.91	\$ 416,789,532	472,074	\$ 883.08	\$ 416,877,000
Duals/Waiver Duals							
	All Ages	552,616	\$ 123.07	\$ 68,010,469	555,588	\$ 113.36	\$ 62,981,507
All Groups	All Ages	4,814,857	\$ 267.48	\$ 1,287,862,587	4,840,282	\$ 272.11	\$ 1,317,084,483

* Rate set equal to Medicaid (TANF& Related) rate due to low volume

SFY 2014 At Risk MCOs Per Capita Cost Development - East Region
 Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	196,837	1,867,104	365,244	311,574	709,646	181,272	89,944	2,617	3,724,237
Home Health Care	0.94	3.64	1.58	3.78	0.44	0.34	1.43	2.36	2.48
Hospice	0.19	-	-	-	0.08	-	0.75	236.27	0.21
IP - Maternity	-	-	16.96	-	23.88	-	0.11	-	6.22
IP - Newborn	417.03	-	-	-	-	-	-	-	22.04
IP - Medical	24.69	2.91	6.10	3.62	13.24	11.66	21.27	8.81	7.28
IP - Surgery	19.01	1.54	3.26	6.36	11.08	17.39	34.13	4.11	6.41
IP - Other	3.26	0.05	0.21	1.04	0.52	0.99	1.34	2.50	0.49
Subtotal - Inpatient	463.99	4.50	26.53	11.02	48.72	30.04	56.85	15.42	42.43
OP - Emergency Room	24.23	11.00	27.75	17.51	38.87	32.33	29.82	4.34	20.69
OP - Laboratory	1.57	0.90	2.87	0.96	3.57	1.18	2.57	0.38	1.70
OP - Radiology	1.33	0.63	2.03	1.49	4.75	4.55	12.16	2.35	2.13
OP - Surgery	8.66	7.82	10.80	7.17	30.31	22.07	54.06	9.00	14.20
OP - Other	4.31	1.88	2.83	1.92	4.22	2.58	6.35	1.21	2.69
Subtotal - Outpatient	40.10	22.23	46.28	29.05	81.72	62.71	104.96	17.28	41.40
Prof - Evaluation & Management	120.61	29.71	38.27	21.63	54.29	35.81	59.47	12.59	40.37
Prof - Maternity	-	-	12.97	-	18.18	-	0.13	-	4.74
Prof - Surgery	8.69	2.90	5.68	4.61	19.04	16.47	30.93	5.88	8.04
Prof - DME/Supplies	4.39	1.39	1.59	1.79	6.97	8.32	16.40	2.75	3.37
Prof - Lab	2.94	1.96	9.99	2.44	25.74	16.10	26.18	2.26	8.64
Prof - Radiology	1.60	0.81	8.86	2.22	16.94	6.83	12.13	2.24	5.40
Prof - Transportation	2.22	1.03	3.09	3.25	4.34	4.38	5.69	1.06	2.39
Prof - Other	25.62	14.30	17.73	9.69	21.22	12.66	33.47	21.30	16.56
Subtotal - Professional	166.07	52.10	98.18	45.63	166.72	100.57	184.40	48.08	89.49
MH - Inpatient	-	1.53	6.46	11.23	4.26	4.71	2.75	0.04	3.45
MH - Outpatient	0.03	7.94	11.95	15.08	7.99	5.18	9.01	0.37	8.41
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	0.28	0.57	0.85	0.38	0.30	0.34	0.01	0.36
MH - In-Home Services	-	0.69	1.64	3.27	0.19	0.17	-	-	0.82
MH - Supported Housing	-	-	0.08	0.14	0.07	0.10	0.21	-	0.04
MH - 23 Hour	-	-	0.01	-	0.01	0.01	-	-	0.00
MH - Intensive Outpatient	-	0.04	0.73	1.54	1.37	0.86	0.37	-	0.53
MH - Partial Hospitalization	-	-	0.03	0.01	0.02	0.01	-	-	0.01
MH - Transportation	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36
Subtotal - Mental Health	1.39	11.84	22.83	33.48	15.65	12.70	14.04	1.78	14.99
Total	\$ 672.68	\$ 94.31	\$ 195.40	\$ 122.96	\$ 313.33	\$ 206.36	\$ 362.43	\$ 321.19	\$ 191.01
Admin (8.6%)	\$ 63.43	\$ 8.89	\$ 18.43	\$ 11.59	\$ 29.54	\$ 19.46	\$ 34.18	\$ 30.29	\$ 18.01
Premium Tax (5.5%)	\$ 42.84	\$ 6.01	\$ 12.44	\$ 7.83	\$ 19.96	\$ 13.14	\$ 23.08	\$ 20.46	\$ 12.17
Total Premium Rate	\$ 778.95	\$ 109.21	\$ 226.27	\$ 142.38	\$ 362.83	\$ 238.96	\$ 419.69	\$ 371.94	\$ 221.19

SFY 2014 At Risk MCOs Per Capita Cost Development - East Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1*	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	36	54,792	16,786	16,768	88,382
Home Health Care	0.94	12.56	20.29	30.07	17.35
Hospice	0.19	-	-	-	0.00
IP - Maternity	-	-	1.32	-	0.25
IP - Newborn	417.03	-	-	-	0.17
IP - Medical	24.69	3.17	2.06	2.83	2.90
IP - Surgery	19.01	1.76	3.10	5.07	2.65
IP - Other	3.26	-	0.17	0.41	0.11
Subtotal - Inpatient	463.99	4.93	6.65	8.31	6.08
OP - Emergency Room	24.23	7.40	16.94	11.86	10.06
OP - Laboratory	1.57	1.29	1.84	1.79	1.49
OP - Radiology	1.33	1.30	2.29	1.93	1.61
OP - Surgery	8.66	8.83	15.81	12.04	10.76
OP - Other	4.31	2.92	2.22	3.67	2.93
Subtotal - Outpatient	40.10	21.74	39.10	31.29	26.86
Prof - Evaluation & Management	120.61	29.83	34.67	24.21	29.72
Prof - Maternity	-	-	0.93	-	0.18
Prof - Surgery	8.69	3.39	5.75	6.10	4.35
Prof - DME/Supplies	4.39	3.73	3.55	5.41	4.01
Prof - Lab	2.94	2.59	6.19	2.32	3.22
Prof - Radiology	1.60	1.26	3.57	4.01	2.22
Prof - Transportation	2.22	0.87	1.19	1.56	1.06
Prof - Other	25.62	19.51	20.71	16.66	19.20
Subtotal - Professional	166.07	61.18	76.56	60.27	63.97
MH - Inpatient	-	2.57	0.95	12.44	4.13
MH - Outpatient	0.03	7.07	12.45	12.92	9.20
MH - Case Rates	-	-	-	-	-
MH - Grants	-	0.26	0.61	0.77	0.42
MH - In-Home Services	-	-	8.26	2.00	1.95
MH - Supported Housing	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.02	0.31	1.04	0.27
MH - Partial Hospitalization	-	-	-	-	-
MH - Transportation	1.36	1.37	1.36	1.36	1.37
Subtotal - Mental Health	1.39	11.29	23.94	30.53	17.34
Total	\$ 672.68	\$ 111.70	\$ 166.54	\$ 160.47	\$ 131.60
Admin (8.6%)	\$ 63.43	\$ 10.54	\$ 15.70	\$ 15.14	\$ 12.41
Premium Tax (5.5%)	\$ 42.84	\$ 7.11	\$ 10.61	\$ 10.22	\$ 8.38
Total Premium Rate	\$ 778.95	\$ 129.35	\$ 192.85	\$ 185.83	\$ 152.39

* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume

TennCare

Exhibit 3b

SFY 2014 At Risk MCOs Per Capita Cost Development - East Region
Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	12,912	459,162	472,074	555,588	4,840,282
Home Health Care	295.68	22.52	29.99	12.98	6.64
Hospice	-	11.08	10.78	38.38	5.62
IP - Maternity	1.00	0.96	0.96	0.01	4.88
IP - Newborn	1,024.41	-	28.02	0.38	19.74
IP - Medical	50.12	83.30	82.39	1.26	13.83
IP - Surgery	170.14	62.00	64.96	0.74	11.40
IP - Other	11.00	2.51	2.74	0.37	0.69
Subtotal - Inpatient	1,256.67	148.77	179.07	2.76	50.54
OP - Emergency Room	23.99	58.17	57.24	0.46	21.73
OP - Laboratory	6.55	4.35	4.41	0.03	1.77
OP - Radiology	5.04	17.81	17.46	0.09	3.38
OP - Surgery	42.52	83.42	82.30	0.62	19.22
OP - Other	42.03	13.89	14.66	0.37	3.60
Subtotal - Outpatient	120.13	177.64	176.07	1.57	49.70
Prof - Evaluation & Management	187.14	92.89	95.47	0.62	40.98
Prof - Maternity	0.82	0.57	0.58	0.01	3.71
Prof - Surgery	26.36	35.03	34.79	0.20	9.68
Prof - DME/Supplies	60.14	38.07	38.67	0.64	6.51
Prof - Lab	9.76	34.21	33.54	0.17	10.00
Prof - Radiology	9.71	17.79	17.57	0.10	5.92
Prof - Transportation	10.59	23.49	23.14	8.52	5.09
Prof - Other	112.10	62.76	64.11	7.27	20.18
Subtotal - Professional	416.62	304.81	307.87	17.53	102.07
MH - Inpatient	35.56	18.24	18.71	3.23	4.92
MH - Outpatient	47.45	30.30	30.77	15.66	11.44
MH - Case Rates	-	-	-	-	-
MH - Grants	2.77	1.49	1.53	0.62	0.51
MH - In-Home Services	17.88	0.10	0.59	-	0.73
MH - Supported Housing	0.58	5.38	5.25	3.69	0.97
MH - 23 Hour	-	0.01	0.01	-	0.00
MH - Intensive Outpatient	0.34	0.59	0.58	0.11	0.48
MH - Partial Hospitalization	-	0.02	0.02	-	0.01
MH - Transportation	1.36	1.36	1.36	1.36	1.36
Subtotal - Mental Health	105.94	57.49	58.82	24.67	20.42
Total	\$ 2,195.04	\$ 722.31	\$ 762.59	\$ 97.89	\$ 234.98
Admin (8.6%)	\$ 206.99	\$ 68.12	\$ 71.92	\$ 9.24	\$ 22.16
Premium Tax (5.5%)	\$ 139.80	\$ 46.00	\$ 48.57	\$ 6.23	\$ 14.97
Total Premium Rate	\$ 2,541.83	\$ 836.43	\$ 883.08	\$ 113.36	\$ 272.11

SFY 2014 At Risk MCOs Per Capita Cost Development - Middle Region
 Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2013			SFY 2014		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	219,406	\$ 598.47	\$ 131,307,262	221,156	\$ 709.38	\$ 156,883,493
	Age 1 - 13	1,979,084	\$ 103.67	\$ 205,178,395	1,996,981	\$ 105.63	\$ 210,941,070
	Age 14 - 20 Female	349,356	\$ 229.84	\$ 80,294,819	352,767	\$ 230.28	\$ 81,235,201
	Age 14 - 20 Male	297,936	\$ 145.08	\$ 43,223,104	300,900	\$ 153.84	\$ 46,290,393
	Age 21 - 44 Female	735,366	\$ 377.52	\$ 277,613,530	736,867	\$ 381.86	\$ 281,380,205
	Age 21 - 44 Male	167,841	\$ 246.43	\$ 41,360,373	172,150	\$ 245.79	\$ 42,312,677
	Age 45 - 64	91,713	\$ 414.13	\$ 37,981,238	92,307	\$ 428.46	\$ 39,549,754
	Age 65+	4,525	\$ 461.16	\$ 2,086,980	4,692	\$ 462.98	\$ 2,172,113
	All Ages	3,845,227	\$ 213.00	\$ 819,045,701	3,877,819	\$ 221.97	\$ 860,764,907
Uninsured/Uninsurable							
	Age Under 1*	68	\$ 598.47	\$ 40,418	83	\$ 709.38	\$ 59,043
	Age 1 - 13	59,558	\$ 94.05	\$ 5,601,318	55,655	\$ 112.31	\$ 6,250,643
	Age 14 - 20 Female	13,696	\$ 143.01	\$ 1,958,657	13,084	\$ 186.16	\$ 2,435,788
	Age 14 - 20 Male	14,972	\$ 130.86	\$ 1,959,270	14,409	\$ 171.71	\$ 2,474,229
	All Ages	88,294	\$ 108.27	\$ 9,559,664	83,232	\$ 134.80	\$ 11,219,704
Disabled							
	Age <21	13,711	\$ 2,160.38	\$ 29,621,220	14,067	\$ 2,201.34	\$ 30,965,616
	Age 21+	333,221	\$ 994.54	\$ 331,400,546	330,333	\$ 1,057.56	\$ 349,346,739
	All Ages	346,932	\$ 1,040.61	\$ 361,021,766	344,399	\$ 1,104.28	\$ 380,312,355
Duals/Waiver Duals							
	All Ages	391,035	\$ 213.22	\$ 83,376,558	394,081	\$ 199.07	\$ 78,449,723
All Groups	All Ages	4,671,488	\$ 272.50	\$ 1,273,003,689	4,699,531	\$ 283.17	\$ 1,330,746,688

* Rate set equal to Medicaid (TANF& Related) rate due to low volume

SFY 2014 At Risk MCOs Per Capita Cost Development - Middle Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20	Age 14 - 20	Age 21 - 44	Age 21 - 44	Age 45 - 64	Age 65+	
			Female	Male	Female	Male			
Membership	221,156	1,996,981	352,767	300,900	736,867	172,150	92,307	4,692	3,877,819
Home Health Care	0.86	1.63	1.70	3.88	1.40	0.83	3.51	2.17	1.73
Hospice	0.10	0.01	0.10	0.03	0.06	0.17	1.17	146.82	0.25
IP - Maternity	-	-	23.80	-	38.23	-	0.33	-	9.44
IP - Newborn	323.06	-	-	-	-	-	-	-	18.42
IP - Medical	26.78	4.19	7.62	6.68	15.52	15.76	31.26	42.35	9.34
IP - Surgery	46.95	4.00	7.66	15.67	18.07	28.09	48.09	51.61	12.54
IP - Other	0.93	0.05	0.09	0.07	0.77	1.23	4.67	-	0.40
Subtotal - Inpatient	397.72	8.24	39.17	22.42	72.59	45.08	84.35	93.96	50.15
OP - Emergency Room	24.65	11.54	26.90	15.81	42.06	31.52	29.38	20.04	21.14
OP - Laboratory	0.63	0.37	1.76	0.58	2.52	0.62	1.92	4.06	0.99
OP - Radiology	1.08	0.64	1.99	1.59	4.42	3.89	9.43	3.80	1.94
OP - Surgery	10.70	6.55	9.38	7.36	28.39	18.59	47.75	21.29	12.79
OP - Other	9.01	2.97	3.82	4.48	5.73	4.83	8.03	14.64	4.25
Subtotal - Outpatient	46.07	22.07	43.85	29.82	83.12	59.45	96.51	63.83	41.10
Prof - Evaluation & Management	122.10	28.90	34.24	20.40	54.49	38.59	62.66	40.55	40.15
Prof - Maternity	-	-	11.93	-	18.42	-	0.11	-	4.59
Prof - Surgery	8.21	2.56	4.36	4.50	14.50	12.62	24.41	8.29	6.44
Prof - DME/Supplies	1.97	0.93	1.19	1.63	4.02	5.22	9.52	4.00	2.05
Prof - Lab	1.37	1.14	8.20	1.37	15.88	6.80	13.37	4.20	5.16
Prof - Radiology	1.67	0.80	6.80	2.27	14.44	7.03	13.25	6.05	4.68
Prof - Transportation	2.57	1.03	3.67	3.47	5.49	4.58	7.99	3.71	2.72
Prof - Other	29.51	8.60	12.52	6.98	20.69	12.26	29.52	14.87	12.99
Subtotal - Professional	167.40	43.96	82.91	40.62	147.93	87.10	160.83	81.67	78.78
MH - Inpatient	0.03	2.22	11.38	13.83	6.87	7.74	4.30	7.99	5.01
MH - Outpatient	0.05	10.56	14.21	15.36	12.79	7.21	14.41	1.45	11.02
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	0.01	2.16	4.43	5.14	3.51	2.77	3.37	1.57	2.79
MH - In-Home Services	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	0.13	0.12	0.09	0.38	0.72	-	0.07
MH - 23 Hour	-	-	0.02	0.02	0.04	0.03	0.06	-	0.01
MH - Intensive Outpatient	-	0.01	0.53	1.16	0.81	1.01	0.29	-	0.35
MH - Partial Hospitalization	-	-	0.04	0.06	0.14	0.09	0.08	-	0.04
MH - Transportation	0.36	0.36	0.40	0.39	0.41	0.40	0.40	0.35	0.38
Subtotal - Mental Health	0.45	15.31	31.14	36.08	24.66	19.63	23.63	11.36	19.68
Total	\$ 612.60	\$ 91.22	\$ 198.87	\$ 132.85	\$ 329.76	\$ 212.26	\$ 370.00	\$ 399.81	\$ 191.69
Admin (8.6%)	\$ 57.76	\$ 8.60	\$ 18.74	\$ 12.53	\$ 31.10	\$ 20.01	\$ 34.89	\$ 37.71	\$ 18.07
Premium Tax (5.5%)	\$ 39.02	\$ 5.81	\$ 12.67	\$ 8.46	\$ 21.00	\$ 13.52	\$ 23.57	\$ 25.46	\$ 12.21
Total Premium Rate	\$ 709.38	\$ 105.63	\$ 230.28	\$ 153.84	\$ 381.86	\$ 245.79	\$ 428.46	\$ 462.98	\$ 221.97

SFY 2014 At Risk MCOs Per Capita Cost Development - Middle Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	83	55,655	13,084	14,409	83,232
Home Health Care	0.86	7.41	9.69	29.95	11.66
Hospice	0.10	-	-	-	0.00
IP - Maternity	-	-	1.22	-	0.19
IP - Newborn	323.06	-	-	-	0.32
IP - Medical	26.78	6.63	7.52	4.52	6.42
IP - Surgery	46.95	4.66	14.23	2.54	5.84
IP - Other	0.93	-	0.47	-	0.07
Subtotal - Inpatient	397.72	11.29	23.44	7.06	12.85
OP - Emergency Room	24.65	7.84	14.85	11.19	9.54
OP - Laboratory	0.63	0.40	1.27	1.79	0.78
OP - Radiology	1.08	0.92	2.42	2.14	1.37
OP - Surgery	10.70	6.84	12.52	10.67	8.40
OP - Other	9.01	2.90	3.26	5.30	3.38
Subtotal - Outpatient	46.07	18.90	34.32	31.09	23.46
Prof - Evaluation & Management	122.10	27.87	31.35	21.98	27.49
Prof - Maternity	-	-	0.63	-	0.10
Prof - Surgery	8.21	2.83	6.53	4.84	3.77
Prof - DME/Supplies	1.97	2.20	3.44	3.38	2.60
Prof - Lab	1.37	1.41	3.79	1.39	1.78
Prof - Radiology	1.67	1.11	3.61	2.38	1.72
Prof - Transportation	2.57	0.66	2.44	4.06	1.53
Prof - Other	29.51	9.29	11.69	8.76	9.60
Subtotal - Professional	167.40	45.37	63.48	46.79	48.58
MH - Inpatient	0.03	1.45	11.61	11.39	4.77
MH - Outpatient	0.05	10.23	12.97	16.17	11.68
MH - Case Rates	-	-	-	-	-
MH - Grants	0.01	1.98	4.24	4.76	2.81
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	-	0.61	0.72	0.22
MH - Partial Hospitalization	-	-	-	-	-
MH - Transportation	0.36	0.36	0.41	0.35	0.37
Subtotal - Mental Health	0.45	14.02	29.84	33.39	19.85
Total	\$ 612.60	\$ 96.99	\$ 160.77	\$ 148.28	\$ 116.41
Admin (8.6%)	\$ 57.76	\$ 9.14	\$ 15.15	\$ 13.99	\$ 10.97
Premium Tax (5.5%)	\$ 39.02	\$ 6.18	\$ 10.24	\$ 9.44	\$ 7.41
Total Premium Rate	\$ 709.38	\$ 112.31	\$ 186.16	\$ 171.71	\$ 134.80

* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume

SFY 2014 At Risk MCOs Per Capita Cost Development - Middle Region
 Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	14,067	330,333	344,399	394,081	4,699,531
Home Health Care	128.13	34.73	38.54	32.30	7.17
Hospice	7.96	11.54	11.39	37.97	4.22
IP - Maternity	2.03	1.68	1.69	0.09	7.92
IP - Newborn	819.54	-	33.47	0.09	17.67
IP - Medical	94.45	131.95	130.42	2.39	17.58
IP - Surgery	221.64	116.01	120.32	1.59	19.40
IP - Other	32.97	4.65	5.81	0.07	0.77
Subtotal - Inpatient	1,170.63	254.29	291.72	4.23	63.34
OP - Emergency Room	28.06	58.59	57.34	0.57	21.86
OP - Laboratory	4.63	4.14	4.16	0.03	1.14
OP - Radiology	4.64	18.65	18.08	0.09	2.96
OP - Surgery	36.75	71.73	70.30	0.76	15.92
OP - Other	42.28	37.97	38.15	9.82	7.19
Subtotal - Outpatient	116.36	191.08	188.03	11.27	49.06
Prof - Evaluation & Management	167.86	102.42	105.09	0.71	41.38
Prof - Maternity	0.59	0.77	0.76	0.05	3.85
Prof - Surgery	18.91	32.06	31.52	0.22	7.71
Prof - DME/Supplies	41.06	28.93	29.43	1.15	3.99
Prof - Lab	2.99	17.55	16.96	0.14	5.54
Prof - Radiology	5.76	20.27	19.68	0.12	5.34
Prof - Transportation	13.73	35.13	34.26	17.66	6.26
Prof - Other	39.89	56.16	55.50	4.87	15.36
Subtotal - Professional	290.79	293.29	293.19	24.92	89.44
MH - Inpatient	70.39	37.53	38.87	11.46	8.03
MH - Outpatient	81.27	48.07	49.43	22.10	14.78
MH - Case Rates	-	-	-	-	-
MH - Grants	26.87	18.48	18.82	8.82	4.47
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	7.47	22.55	21.93	18.31	3.20
MH - 23 Hour	0.09	0.21	0.21	0.06	0.03
MH - Intensive Outpatient	0.64	0.55	0.55	0.08	0.34
MH - Partial Hospitalization	-	0.28	0.27	0.03	0.06
MH - Transportation	0.40	0.67	0.66	0.36	0.40
Subtotal - Mental Health	187.13	128.34	130.74	61.22	31.30
Total	\$ 1,901.00	\$ 913.27	\$ 953.61	\$ 171.91	\$ 244.53
Admin (8.6%)	\$ 179.27	\$ 86.12	\$ 89.93	\$ 16.21	\$ 23.06
Premium Tax (5.5%)	\$ 121.07	\$ 58.17	\$ 60.74	\$ 10.95	\$ 15.57
Total Premium Rate	\$ 2,201.34	\$ 1,057.56	\$ 1,104.28	\$ 199.07	\$ 283.17

SFY 2014 At Risk MCOs Per Capita Cost Development - West Region
 Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2013			SFY 2014		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	178,053	\$ 548.76	\$ 97,708,788	182,189	\$ 625.16	\$ 113,897,045
	Age 1 - 13	1,724,368	\$ 92.91	\$ 160,209,082	1,734,190	\$ 94.00	\$ 163,013,856
	Age 14 - 20 Female	347,553	\$ 194.38	\$ 67,559,092	354,616	\$ 188.24	\$ 66,752,877
	Age 14 - 20 Male	290,854	\$ 115.75	\$ 33,667,056	296,239	\$ 126.46	\$ 37,462,415
	Age 21 - 44 Female	712,109	\$ 292.85	\$ 208,539,455	715,136	\$ 295.96	\$ 211,651,584
	Age 21 - 44 Male	82,582	\$ 192.02	\$ 15,857,095	82,078	\$ 189.83	\$ 15,580,882
	Age 45 - 64	68,159	\$ 346.70	\$ 23,630,868	68,680	\$ 377.10	\$ 25,899,177
	Age 65+	2,129	\$ 315.91	\$ 672,590	2,082	\$ 385.13	\$ 801,891
	All Ages	3,405,806	\$ 178.47	\$ 607,844,027	3,435,209	\$ 184.87	\$ 635,059,728
Uninsured/Uninsurable							
	Age Under 1*	27	\$ 548.76	\$ 14,635	24	\$ 625.16	\$ 15,004
	Age 1 - 13	33,702	\$ 88.10	\$ 2,969,309	32,102	\$ 99.14	\$ 3,182,640
	Age 14 - 20 Female	9,635	\$ 124.70	\$ 1,201,520	9,083	\$ 127.95	\$ 1,162,107
	Age 14 - 20 Male	10,193	\$ 87.91	\$ 896,049	9,691	\$ 126.62	\$ 1,227,083
	All Ages	53,557	\$ 94.88	\$ 5,081,514	50,900	\$ 109.76	\$ 5,586,835
Disabled							
	Age <21	15,168	\$ 2,181.27	\$ 33,086,223	15,569	\$ 2,436.82	\$ 37,937,895
	Age 21+	330,219	\$ 890.89	\$ 294,188,419	325,816	\$ 907.31	\$ 295,616,329
	All Ages	345,387	\$ 947.56	\$ 327,274,642	341,385	\$ 977.06	\$ 333,554,224
Duals/Waiver Duals							
	All Ages	336,843	\$ 158.00	\$ 53,221,203	339,294	\$ 149.62	\$ 50,765,186
All Groups	All Ages	4,141,594	\$ 239.86	\$ 993,421,385	4,166,789	\$ 245.98	\$ 1,024,965,973

* Rate set equal to Medicaid (TANF& Related) rate due to low volume

SFY 2014 At Risk MCOs Per Capita Cost Development - West Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	182,189	1,734,190	354,616	296,239	715,136	82,078	68,680	2,082	3,435,209
Home Health Care	0.22	2.44	1.57	6.10	0.83	1.68	2.57	0.49	2.20
Hospice	0.01	-	-	0.01	0.07	-	0.96	204.15	0.16
IP - Maternity	-	-	20.65	-	29.18	-	0.29	-	8.21
IP - Newborn	254.34	-	-	-	-	-	-	-	13.49
IP - Medical	50.12	5.00	6.75	4.70	15.04	14.71	38.24	32.27	10.55
IP - Surgery	30.86	2.13	4.15	9.19	10.38	17.45	38.90	32.76	7.31
IP - Other	0.07	0.07	0.33	1.81	0.59	0.04	1.80	1.74	0.39
Subtotal - Inpatient	335.39	7.20	31.88	15.70	55.19	32.20	79.23	66.77	39.95
OP - Emergency Room	38.96	13.81	23.82	14.12	35.64	22.62	27.21	3.96	21.22
OP - Laboratory	0.73	0.34	0.81	0.30	1.03	0.56	1.41	0.16	0.58
OP - Radiology	1.75	0.86	1.89	1.31	3.96	3.69	9.37	1.49	1.94
OP - Surgery	9.84	7.50	6.51	6.25	17.54	14.01	36.24	6.85	10.23
OP - Other	5.71	2.48	2.77	1.71	4.05	2.77	6.31	4.93	3.03
Subtotal - Outpatient	56.99	24.99	35.80	23.69	62.22	43.65	80.54	17.39	36.99
Prof - Evaluation & Management	104.76	23.14	29.89	15.62	46.85	32.50	55.79	18.99	33.33
Prof - Maternity	-	-	11.66	-	16.84	-	0.15	-	4.71
Prof - Surgery	8.29	1.99	3.26	3.60	10.56	9.82	19.33	6.41	4.91
Prof - DME/Supplies	2.26	0.87	1.16	1.95	3.17	5.17	9.55	1.72	1.82
Prof - Lab	2.59	1.78	8.42	2.00	16.13	9.19	15.72	2.39	5.97
Prof - Radiology	1.88	0.75	5.39	1.89	11.46	5.52	10.86	2.58	3.93
Prof - Transportation	4.20	1.37	4.53	2.91	5.33	3.74	7.55	2.30	2.98
Prof - Other	22.20	8.76	12.61	7.07	15.93	9.21	26.87	7.99	11.59
Subtotal - Professional	146.18	38.66	76.92	35.04	126.27	75.15	145.82	42.38	69.25
MH - Inpatient	-	1.16	7.00	14.12	3.15	4.29	3.80	-	3.36
MH - Outpatient	0.01	4.92	6.42	8.84	5.98	4.64	10.25	0.33	5.47
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	0.16	0.36	0.65	0.24	0.24	0.37	0.01	0.24
MH - In-Home Services	-	0.47	1.15	3.39	0.06	0.20	0.25	-	0.67
MH - Supported Housing	-	-	0.06	0.11	0.04	0.20	0.09	-	0.03
MH - 23 Hour	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	0.06	0.23	0.41	0.39	0.54	0.47	-	0.19
MH - Partial Hospitalization	-	0.04	0.09	0.07	0.07	0.07	0.23	-	0.06
MH - Transportation	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07
Subtotal - Mental Health	1.08	7.88	16.38	28.66	11.00	11.25	16.53	1.41	11.09
Total	\$ 539.87	\$ 81.17	\$ 162.55	\$ 109.20	\$ 255.58	\$ 163.93	\$ 325.65	\$ 332.59	\$ 159.64
Admin (8.6%)	\$ 50.91	\$ 7.66	\$ 15.34	\$ 10.30	\$ 24.10	\$ 15.46	\$ 30.71	\$ 31.36	\$ 15.06
Premium Tax (5.5%)	\$ 34.38	\$ 5.17	\$ 10.35	\$ 6.96	\$ 16.28	\$ 10.44	\$ 20.74	\$ 21.18	\$ 10.17
Total Premium Rate	\$ 625.16	\$ 94.00	\$ 188.24	\$ 126.46	\$ 295.96	\$ 189.83	\$ 377.10	\$ 385.13	\$ 184.87

SFY 2014 At Risk MCOs Per Capita Cost Development - West Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	24	32,102	9,083	9,691	50,900
Home Health Care	0.22	8.71	0.01	1.18	5.72
Hospice	0.01	-	-	-	0.00
IP - Maternity	-	-	0.70	-	0.12
IP - Newborn	254.34	-	-	-	0.12
IP - Medical	50.12	2.36	5.56	2.61	3.00
IP - Surgery	30.86	2.67	2.83	9.20	3.96
IP - Other	0.07	0.15	-	-	0.09
Subtotal - Inpatient	335.39	5.18	9.09	11.81	7.30
OP - Emergency Room	38.96	7.35	13.88	11.46	9.31
OP - Laboratory	0.73	0.46	0.99	0.33	0.53
OP - Radiology	1.75	1.43	2.58	2.22	1.79
OP - Surgery	9.84	6.32	9.39	5.65	6.74
OP - Other	5.71	3.68	3.26	3.13	3.50
Subtotal - Outpatient	56.99	19.24	30.10	22.79	21.87
Prof - Evaluation & Management	104.76	24.09	26.89	21.76	24.18
Prof - Maternity	-	-	0.57	-	0.10
Prof - Surgery	8.29	2.47	4.02	4.95	3.22
Prof - DME/Supplies	2.26	2.44	4.35	2.90	2.87
Prof - Lab	2.59	2.38	5.10	2.56	2.90
Prof - Radiology	1.88	0.97	3.09	2.48	1.64
Prof - Transportation	4.20	0.73	2.47	1.58	1.20
Prof - Other	22.20	9.80	13.19	10.02	10.45
Subtotal - Professional	146.18	42.88	59.68	46.25	46.57
MH - Inpatient	-	3.13	3.80	17.64	6.01
MH - Outpatient	0.01	5.17	6.40	7.77	5.88
MH - Case Rates	-	-	-	-	-
MH - Grants	-	0.20	0.25	0.62	0.29
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	-	0.01	-	0.02	0.01
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.03	0.10	0.09	0.05
MH - Partial Hospitalization	-	-	-	0.10	0.02
MH - Transportation	1.07	1.07	1.07	1.07	1.07
Subtotal - Mental Health	1.08	9.61	11.62	27.31	13.33
Total	\$ 539.87	\$ 85.62	\$ 110.50	\$ 109.34	\$ 94.79
Admin (8.6%)	\$ 50.91	\$ 8.07	\$ 10.41	\$ 10.32	\$ 8.93
Premium Tax (5.5%)	\$ 34.38	\$ 5.45	\$ 7.04	\$ 6.96	\$ 6.04
Total Premium Rate	\$ 625.16	\$ 99.14	\$ 127.95	\$ 126.62	\$ 109.76

* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume

TennCare

Exhibit 5b

SFY 2014 At Risk MCOs Per Capita Cost Development - West Region
 Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	15,569	325,816	341,385	339,294	4,166,789
Home Health Care	387.33	26.33	42.79	24.74	7.40
Hospice	0.09	9.62	9.19	29.11	3.25
IP - Maternity	1.98	2.40	2.38	0.04	6.97
IP - Newborn	697.91	-	31.83	0.63	13.78
IP - Medical	168.00	128.35	130.16	3.26	19.66
IP - Surgery	240.91	75.45	83.00	0.96	12.95
IP - Other	11.62	9.52	9.62	0.24	1.13
Subtotal - Inpatient	1,120.42	215.72	256.98	5.13	54.50
OP - Emergency Room	35.87	53.35	52.55	0.38	21.95
OP - Laboratory	2.69	2.52	2.53	0.03	0.69
OP - Radiology	7.17	14.36	14.03	0.10	2.78
OP - Surgery	54.73	67.31	66.74	0.28	14.01
OP - Other	57.87	27.68	29.06	1.68	5.06
Subtotal - Outpatient	158.33	165.22	164.91	2.47	44.48
Prof - Evaluation & Management	186.06	85.10	89.70	0.72	35.18
Prof - Maternity	0.93	1.31	1.29	0.02	3.99
Prof - Surgery	26.79	25.65	25.70	0.28	6.22
Prof - DME/Supplies	85.10	29.02	31.58	1.06	4.21
Prof - Lab	4.90	19.42	18.76	0.17	6.51
Prof - Radiology	10.62	16.71	16.43	0.11	4.62
Prof - Transportation	13.41	32.77	31.89	20.19	6.73
Prof - Other	50.53	55.96	55.71	9.22	15.00
Subtotal - Professional	378.34	265.94	271.07	31.77	82.46
MH - Inpatient	19.48	42.44	41.39	6.41	6.76
MH - Outpatient	29.47	40.18	39.69	20.43	9.50
MH - Case Rates	-	-	-	-	-
MH - Grants	1.40	2.37	2.33	0.84	0.46
MH - In-Home Services	7.76	0.17	0.52	-	0.60
MH - Supported Housing	0.08	13.93	13.30	7.19	1.70
MH - 23 Hour	-	0.03	0.03	-	0.00
MH - Intensive Outpatient	0.49	0.39	0.39	0.05	0.20
MH - Partial Hospitalization	0.09	0.06	0.06	-	0.05
MH - Transportation	1.07	1.12	1.12	1.07	1.07
Subtotal - Mental Health	59.84	100.69	98.83	35.99	20.33
Total	\$ 2,104.35	\$ 783.52	\$ 843.76	\$ 129.21	\$ 212.42
Admin (8.6%)	\$ 198.44	\$ 73.89	\$ 79.57	\$ 12.18	\$ 20.03
Premium Tax (5.5%)	\$ 134.03	\$ 49.90	\$ 53.74	\$ 8.23	\$ 13.53
Total Premium Rate	\$ 2,436.82	\$ 907.31	\$ 977.06	\$ 149.62	\$ 245.98

TennCare
FY 2014 Dental Per Capita Cost Development
All Regions - Base Period Experience

Exhibit 6a

All Aid Categories Dental Experience					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	6,652,640
Diagnostic	18,857,807	788,741	1,423	23.91	2.83
Preventive	24,155,156	855,780	1,544	28.23	3.63
Restorative	29,666,641	350,585	632	84.62	4.46
Endodontics	5,336,724	52,964	96	100.76	0.80
Oral Surgery	6,181,562	84,157	152	73.45	0.93
Orthodontics	6,797,338	42,003	76	161.83	1.02
Other	5,556,166	119,010	215	46.69	0.84
Subtotal	96,551,393	2,293,240	4,137	42.10	14.51
Ages 14 - 20 : Female				Member Months	1,185,644
Diagnostic	4,216,197	165,322	1,673	25.50	3.56
Preventive	3,767,880	117,846	1,193	31.97	3.18
Restorative	13,433,880	117,662	1,191	114.17	11.33
Endodontics	3,428,352	8,053	82	425.72	2.89
Oral Surgery	7,754,099	39,550	400	196.06	6.54
Orthodontics	3,759,056	29,523	299	127.33	3.17
Other	3,894,738	40,969	415	95.07	3.28
Subtotal	40,254,203	518,925	5,252	77.57	33.95
Ages 14 - 20 : Male				Member Months	1,087,118
Diagnostic	3,285,327	127,683	1,409	25.73	3.02
Preventive	3,006,665	94,327	1,041	31.87	2.77
Restorative	10,886,188	94,193	1,040	115.57	10.01
Endodontics	2,687,087	6,474	71	415.06	2.47
Oral Surgery	5,230,946	26,900	297	194.46	4.81
Orthodontics	2,553,051	19,658	217	129.87	2.35
Other	2,573,460	28,624	316	89.91	2.37
Subtotal	30,222,724	397,859	4,392	75.96	27.80
Ages Over 21				Member Months	5,671,667
Diagnostic	872	39	0	22.36	0.00
Preventive	802	27	0	29.72	0.00
Restorative	3,759	34	0	110.57	0.00
Endodontics	583	2	0	291.40	0.00
Oral Surgery	483	7	0	69.07	0.00
Orthodontics	33,695	337	1	99.99	0.01
Other	317	9	0	35.27	0.00
Subtotal	40,513	455	1	89.04	0.01
Total Less than 21				Member Months	8,925,402
Diagnostic	26,359,330	1,081,746	1,454	24.37	2.95
Preventive	30,929,700	1,067,953	1,436	28.96	3.47
Restorative	53,986,709	562,440	756	95.99	6.05
Endodontics	11,452,163	67,491	91	169.68	1.28
Oral Surgery	19,166,607	150,607	202	127.26	2.15
Orthodontics	13,109,445	91,184	123	143.77	1.47
Other	12,024,364	188,603	254	63.75	1.35
Total	167,028,319	3,210,024	4,316	52.03	18.71

TennCare
FY 2014 Dental Per Capita Cost Development
All Regions - Base Period Experience

Exhibit 6a

Medicaid (TANF and Related)					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	6,253,817
Diagnostic	17,641,462	734,341	1,409	24.02	2.82
Preventive	22,512,696	797,496	1,530	28.23	3.60
Restorative	27,942,866	329,450	632	84.82	4.47
Endodontics	5,059,995	50,542	97	100.11	0.81
Oral Surgery	5,675,140	77,219	148	73.49	0.91
Orthodontics	6,116,443	37,567	72	162.81	0.98
Other	5,174,298	110,997	213	46.62	0.83
Subtotal	90,122,901	2,137,612	4,102	42.16	14.41
Ages 14 - 20 : Female				Member Months	1,086,197
Diagnostic	3,867,597	150,508	1,663	25.70	3.56
Preventive	3,412,264	106,733	1,179	31.97	3.14
Restorative	12,438,595	108,580	1,200	114.56	11.45
Endodontics	3,200,537	7,510	83	426.17	2.95
Oral Surgery	7,104,210	36,296	401	195.73	6.54
Orthodontics	3,412,703	26,654	294	128.04	3.14
Other	3,539,948	37,283	412	94.95	3.26
Subtotal	36,975,855	473,564	5,232	78.08	34.04
Ages 14 - 20 : Male				Member Months	936,468
Diagnostic	2,854,313	109,939	1,409	25.96	3.05
Preventive	2,571,089	80,666	1,034	31.87	2.75
Restorative	9,644,535	82,936	1,063	116.29	10.30
Endodontics	2,404,829	5,790	74	415.34	2.57
Oral Surgery	4,582,668	23,414	300	195.72	4.89
Orthodontics	2,200,684	16,788	215	131.09	2.35
Other	2,208,091	24,691	316	89.43	2.36
Subtotal	26,466,209	344,224	4,411	76.89	28.26
Ages Over 21				Member Months	2,858,942
Diagnostic	585	25	0	23.41	0.00
Preventive	520	20	0	25.98	0.00
Restorative	3,027	30	0	100.91	0.00
Endodontics	583	2	0	291.40	0.00
Oral Surgery	72	3	0	24.09	0.00
Orthodontics	26,207	258	1	101.58	0.01
Other	148	6	0	24.59	0.00
Subtotal	31,142	344	1	90.53	0.01
Total Less than 21				Member Months	8,276,482
Diagnostic	24,363,373	994,788	1,442	24.49	2.94
Preventive	28,496,049	984,895	1,428	28.93	3.44
Restorative	50,025,996	520,966	755	96.03	6.04
Endodontics	10,665,362	63,842	93	167.06	1.29
Oral Surgery	17,362,018	136,929	199	126.80	2.10
Orthodontics	11,729,831	81,009	117	144.80	1.42
Other	10,922,337	172,971	251	63.15	1.32
Total	153,564,964	2,955,400	4,285	51.96	18.55

FY 2014 Dental Per Capita Cost Development

All Regions - Base Period Experience

Uninsured/Uninsurable					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	148,535
Diagnostic	512,167	25,018	2,021	20.47	3.45
Preventive	769,040	27,219	2,199	28.25	5.18
Restorative	677,346	8,515	688	79.55	4.56
Endodontics	96,151	822	66	116.97	0.65
Oral Surgery	212,396	2,901	234	73.21	1.43
Orthodontics	388,364	2,606	211	149.03	2.61
Other	166,360	3,920	317	42.44	1.12
Subtotal	2,821,823	71,001	5,736	39.74	19.00
Ages 14 - 20 : Female				Member Months	39,654
Diagnostic	154,426	7,101	2,149	21.75	3.89
Preventive	176,987	5,514	1,669	32.10	4.46
Restorative	380,263	3,602	1,090	105.57	9.59
Endodontics	83,494	199	60	419.57	2.11
Oral Surgery	326,830	1,534	464	213.06	8.24
Orthodontics	188,446	1,735	525	108.61	4.75
Other	140,752	1,587	480	88.69	3.55
Subtotal	1,451,197	21,272	6,437	68.22	36.60
Ages 14 - 20 : Male				Member Months	41,976
Diagnostic	137,765	6,287	1,797	21.91	3.28
Preventive	162,440	5,056	1,445	32.13	3.87
Restorative	318,276	3,193	913	99.68	7.58
Endodontics	69,493	169	48	411.20	1.66
Oral Surgery	231,988	1,151	329	201.55	5.53
Orthodontics	152,546	1,336	382	114.18	3.63
Other	95,485	1,127	322	84.73	2.27
Subtotal	1,167,995	18,319	5,237	63.76	27.83
Ages Over 21				Member Months	2
Diagnostic	-	-	-	-	-
Preventive	-	-	-	-	-
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-
Total Less than 21				Member Months	230,166
Diagnostic	804,358	38,406	2,002	20.94	3.49
Preventive	1,108,467	37,789	1,970	29.33	4.82
Restorative	1,375,885	15,310	798	89.87	5.98
Endodontics	249,139	1,190	62	209.36	1.08
Oral Surgery	771,214	5,586	291	138.06	3.35
Orthodontics	729,356	5,677	296	128.48	3.17
Other	402,596	6,634	346	60.69	1.75
Total	5,441,015	110,592	5,766	49.20	23.64

TennCare
FY 2014 Dental Per Capita Cost Development
All Regions - Base Period Experience

Exhibit 6a

Disabled					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	250,141
Diagnostic	703,570	29,361	1,409	23.96	2.81
Preventive	872,800	31,042	1,489	28.12	3.49
Restorative	1,046,015	12,614	605	82.92	4.18
Endodontics	180,578	1,600	77	112.86	0.72
Oral Surgery	293,628	4,031	193	72.84	1.17
Orthodontics	292,531	1,830	88	159.85	1.17
Other	215,479	4,092	196	52.66	0.86
Subtotal	3,604,602	84,570	4,057	42.62	14.41
Ages 14 - 20 : Female				Member Months	58,167
Diagnostic	188,225	7,454	1,538	25.25	3.24
Preventive	174,203	5,464	1,127	31.88	2.99
Restorative	592,141	5,354	1,105	110.60	10.18
Endodontics	136,591	327	67	417.71	2.35
Oral Surgery	310,847	1,659	342	187.37	5.34
Orthodontics	156,152	1,128	233	138.43	2.68
Other	207,914	2,036	420	102.12	3.57
Subtotal	1,766,073	23,422	4,832	75.40	30.36
Ages 14 - 20 : Male				Member Months	106,312
Diagnostic	286,184	11,163	1,260	25.64	2.69
Preventive	267,386	8,426	951	31.73	2.52
Restorative	889,056	7,808	881	113.86	8.36
Endodontics	205,212	496	56	413.73	1.93
Oral Surgery	404,365	2,258	255	179.08	3.80
Orthodontics	198,946	1,525	172	130.46	1.87
Other	256,621	2,696	304	95.19	2.41
Subtotal	2,507,771	34,372	3,880	72.96	23.59
Ages Over 21				Member Months	1,173,993
Diagnostic	263	13	0	20.26	0.00
Preventive	239	6	0	39.82	0.00
Restorative	732	4	0	183.06	0.00
Endodontics	-	-	-	-	-
Oral Surgery	411	4	0	102.80	0.00
Orthodontics	6,515	69	1	94.41	0.01
Other	77	2	0	38.63	0.00
Subtotal	8,237	98	1	84.06	0.01
Total Less than 21				Member Months	414,620
Diagnostic	1,177,979	47,978	1,389	24.55	2.84
Preventive	1,314,390	44,932	1,300	29.25	3.17
Restorative	2,527,213	25,776	746	98.05	6.10
Endodontics	522,380	2,423	70	215.59	1.26
Oral Surgery	1,008,840	7,948	230	126.93	2.43
Orthodontics	647,629	4,483	130	144.46	1.56
Other	680,014	8,824	255	77.06	1.64
Total	7,878,445	142,364	4,120	55.34	19.00

FY 2014 Dental Per Capita Cost Development

All Regions - Base Period Experience

Duals/Waiver Duals					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14					Member Months 146
Diagnostic	608	21	1,728	28.94	4.17
Preventive	619	23	1,893	26.92	4.25
Restorative	413	6	494	68.90	2.83
Endodontics	-	-	-	-	-
Oral Surgery	398	6	494	66.30	2.73
Orthodontics	-	-	-	-	-
Other	29	1	82	29.25	0.20
Subtotal	2,067	57	4,690	36.27	14.18
Ages 14 - 20 : Female					Member Months 1,627
Diagnostic	5,948	259	1,911	22.97	3.66
Preventive	4,426	135	996	32.79	2.72
Restorative	22,881	126	930	181.59	14.07
Endodontics	7,730	17	125	454.70	4.75
Oral Surgery	12,212	61	450	200.20	7.51
Orthodontics	1,755	6	44	292.50	1.08
Other	6,125	63	465	97.23	3.77
Subtotal	61,078	667	4,921	91.57	37.55
Ages 14 - 20 : Male					Member Months 2,361
Diagnostic	7,065	294	1,494	24.03	2.99
Preventive	5,750	179	910	32.12	2.44
Restorative	34,321	256	1,301	134.07	14.54
Endodontics	7,553	19	97	397.51	3.20
Oral Surgery	11,924	77	391	154.86	5.05
Orthodontics	875	9	46	97.17	0.37
Other	13,263	110	559	120.57	5.62
Subtotal	80,749	944	4,798	85.54	34.20
Ages Over 21					Member Months 1,638,730
Diagnostic	23	1	0	23.40	0.00
Preventive	44	1	0	43.88	0.00
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	974	10	0	97.35	0.00
Other	93	1	0	92.63	0.00
Subtotal	1,133	13	0	87.19	0.00
Total Less than 21					Member Months 4,133
Diagnostic	13,621	574	1,666	23.73	3.30
Preventive	10,795	337	978	32.03	2.61
Restorative	57,615	388	1,126	148.49	13.94
Endodontics	15,282	36	105	424.51	3.70
Oral Surgery	24,534	144	418	170.38	5.94
Orthodontics	2,630	15	44	175.30	0.64
Other	19,417	174	505	111.59	4.70
Total	143,895	1,668	4,843	86.27	34.81

TennCare
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East Region - Base Period Experience

Exhibit 6a

All Aid Categories Dental Experience					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	2,227,522
Diagnostic	5,896,881	250,691	1,351	23.52	2.65
Preventive	7,080,288	252,952	1,363	27.99	3.18
Restorative	10,431,312	121,870	657	85.59	4.68
Endodontics	1,783,245	17,830	96	100.01	0.80
Oral Surgery	2,169,724	28,796	155	75.35	0.97
Orthodontics	2,446,927	14,991	81	163.23	1.10
Other	1,740,680	41,613	224	41.83	0.78
Subtotal	31,549,057	728,743	3,926	43.29	14.16
Ages 14 - 20 : Female				Member Months	405,551
Diagnostic	1,459,780	58,937	1,744	24.77	3.60
Preventive	1,254,956	39,553	1,170	31.73	3.09
Restorative	4,740,478	40,258	1,191	117.75	11.69
Endodontics	1,067,030	2,611	77	408.67	2.63
Oral Surgery	3,208,986	16,098	476	199.34	7.91
Orthodontics	1,368,959	10,828	320	126.43	3.38
Other	1,451,477	15,814	468	91.78	3.58
Subtotal	14,551,666	184,099	5,447	79.04	35.88
Ages 14 - 20 : Male				Member Months	371,367
Diagnostic	1,137,244	45,772	1,479	24.85	3.06
Preventive	1,000,727	31,505	1,018	31.76	2.69
Restorative	4,103,215	33,941	1,097	120.89	11.05
Endodontics	899,567	2,245	73	400.70	2.42
Oral Surgery	2,187,284	11,036	357	198.20	5.89
Orthodontics	905,213	7,092	229	127.64	2.44
Other	957,534	11,028	356	86.83	2.58
Subtotal	11,190,784	142,619	4,608	78.47	30.13
Ages Over 21				Member Months	2,140,754
Diagnostic	100	5	0	20.09	0.00
Preventive	63	2	0	31.69	0.00
Restorative	732	4	0	183.06	0.00
Endodontics	86	1	0	85.80	0.00
Oral Surgery	-	-	-	-	-
Orthodontics	5,541	57	0	97.21	0.00
Other	29	1	0	29.25	0.00
Subtotal	6,552	70	0	93.60	0.00
Total Less than 21				Member Months	3,004,441
Diagnostic	8,493,904	355,400	1,419	23.90	2.83
Preventive	9,335,970	324,010	1,294	28.81	3.11
Restorative	19,275,006	196,069	783	98.31	6.42
Endodontics	3,749,841	22,686	91	165.29	1.25
Oral Surgery	7,565,995	55,930	223	135.28	2.52
Orthodontics	4,721,099	32,911	131	143.45	1.57
Other	4,149,692	68,455	273	60.62	1.38
Total	57,291,507	1,055,461	4,216	54.28	19.07

TennCare
FY 2014 Dental Per Capita Cost Development
East Region - Base Period Experience

Exhibit 6a

Medicaid (TANF and Related)					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	2,097,019
Diagnostic	5,507,725	232,864	1,333	23.65	2.63
Preventive	6,577,269	235,038	1,345	27.98	3.14
Restorative	9,811,233	114,414	655	85.75	4.68
Endodontics	1,690,206	17,022	97	99.30	0.81
Oral Surgery	1,979,847	26,265	150	75.38	0.94
Orthodontics	2,214,084	13,439	77	164.75	1.06
Other	1,617,354	38,741	222	41.75	0.77
Subtotal	29,397,718	677,783	3,879	43.37	14.02
Ages 14 - 20 : Female				Member Months	370,963
Diagnostic	1,335,338	53,493	1,730	24.96	3.60
Preventive	1,131,389	35,674	1,154	31.71	3.05
Restorative	4,394,377	37,088	1,200	118.49	11.85
Endodontics	995,034	2,431	79	409.31	2.68
Oral Surgery	2,930,365	14,752	477	198.64	7.90
Orthodontics	1,243,719	9,714	314	128.03	3.35
Other	1,323,059	14,476	468	91.40	3.57
Subtotal	13,353,279	167,628	5,422	79.66	36.00
Ages 14 - 20 : Male				Member Months	321,982
Diagnostic	994,815	39,735	1,481	25.04	3.09
Preventive	859,057	27,052	1,008	31.76	2.67
Restorative	3,645,993	30,054	1,120	121.31	11.32
Endodontics	807,819	2,008	75	402.30	2.51
Oral Surgery	1,938,745	9,725	362	199.36	6.02
Orthodontics	777,275	6,096	227	127.51	2.41
Other	842,236	9,727	363	86.59	2.62
Subtotal	9,865,939	124,397	4,636	79.31	30.64
Ages Over 21				Member Months	985,063
Diagnostic	28	1	0	28.28	0.00
Preventive	63	2	0	31.69	0.00
Restorative	194	3	0	64.68	0.00
Endodontics	86	1	0	85.80	0.00
Oral Surgery	-	-	-	-	-
Orthodontics	4,083	42	1	97.21	0.00
Other	29	1	0	29.25	0.00
Subtotal	4,484	50	1	89.67	0.00
Total Less than 21				Member Months	2,789,964
Diagnostic	7,837,878	326,092	1,403	24.04	2.81
Preventive	8,567,715	297,764	1,281	28.77	3.07
Restorative	17,851,603	181,556	781	98.33	6.40
Endodontics	3,493,059	21,461	92	162.76	1.25
Oral Surgery	6,848,957	50,742	218	134.98	2.45
Orthodontics	4,235,077	29,249	126	144.79	1.52
Other	3,782,648	62,944	271	60.10	1.36
Total	52,616,937	969,808	4,171	54.26	18.86

TennCare
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East Region - Base Period Experience

Exhibit 6a

Uninsured/Uninsurable					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	56,934
Diagnostic	189,729	9,385	1,978	20.22	3.33
Preventive	274,749	9,796	2,065	28.05	4.83
Restorative	288,632	3,607	760	80.02	5.07
Endodontics	41,682	354	75	117.74	0.73
Oral Surgery	82,465	1,105	233	74.63	1.45
Orthodontics	143,570	972	205	147.71	2.52
Other	61,491	1,566	330	39.27	1.08
Subtotal	1,082,319	26,785	5,645	40.41	19.01
Ages 14 - 20 : Female				Member Months	16,690
Diagnostic	66,573	3,067	2,205	21.71	3.99
Preventive	71,385	2,235	1,607	31.94	4.28
Restorative	156,982	1,559	1,121	100.69	9.41
Endodontics	32,400	79	57	410.12	1.94
Oral Surgery	167,659	778	559	215.50	10.05
Orthodontics	77,359	730	525	105.97	4.63
Other	65,373	736	529	88.82	3.92
Subtotal	637,730	9,184	6,603	69.44	38.21
Ages 14 - 20 : Male				Member Months	17,004
Diagnostic	55,115	2,555	1,803	21.57	3.24
Preventive	63,605	1,994	1,407	31.90	3.74
Restorative	120,660	1,351	953	89.31	7.10
Endodontics	19,415	48	34	404.49	1.14
Oral Surgery	103,077	534	377	193.03	6.06
Orthodontics	64,143	539	380	119.00	3.77
Other	41,379	494	349	83.76	2.43
Subtotal	467,395	7,515	5,303	62.19	27.49
Ages Over 21				Member Months	-
Diagnostic	-	-	-	-	-
Preventive	-	-	-	-	-
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-
Total Less than 21				Member Months	90,629
Diagnostic	311,417	15,007	1,987	20.75	3.44
Preventive	409,739	14,025	1,857	29.21	4.52
Restorative	566,275	6,517	863	86.89	6.25
Endodontics	93,496	481	64	194.38	1.03
Oral Surgery	353,200	2,417	320	146.13	3.90
Orthodontics	285,072	2,241	297	127.21	3.15
Other	168,243	2,796	370	60.17	1.86
Total	2,187,443	43,484	5,758	50.30	24.14

TennCare
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East Region - Base Period Experience

Exhibit 6a

Disabled					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	73,510
Diagnostic	199,203	8,435	1,377	23.62	2.71
Preventive	227,946	8,106	1,323	28.12	3.10
Restorative	331,446	3,849	628	86.11	4.51
Endodontics	51,358	454	74	113.12	0.70
Oral Surgery	107,412	1,426	233	75.32	1.46
Orthodontics	89,273	580	95	153.92	1.21
Other	61,836	1,306	213	47.35	0.84
Subtotal	1,068,473	24,156	3,943	44.23	14.54
Ages 14 - 20 : Female				Member Months	17,300
Diagnostic	55,474	2,266	1,572	24.48	3.21
Preventive	50,340	1,587	1,101	31.72	2.91
Restorative	184,518	1,572	1,090	117.38	10.67
Endodontics	38,676	99	69	390.67	2.24
Oral Surgery	107,125	549	381	195.13	6.19
Orthodontics	47,882	384	266	124.69	2.77
Other	60,804	577	400	105.38	3.51
Subtotal	544,820	7,034	4,879	77.46	31.49
Ages 14 - 20 : Male				Member Months	31,332
Diagnostic	84,847	3,378	1,294	25.12	2.71
Preventive	75,969	2,393	917	31.75	2.42
Restorative	320,802	2,445	936	131.21	10.24
Endodontics	67,977	178	68	381.89	2.17
Oral Surgery	142,036	757	290	187.63	4.53
Orthodontics	63,796	457	175	139.60	2.04
Other	71,011	791	303	89.77	2.27
Subtotal	826,438	10,399	3,983	79.47	26.38
Ages Over 21				Member Months	473,530
Diagnostic	72	4	0	18.04	0.00
Preventive	-	-	-	-	-
Restorative	538	1	0	538.20	0.00
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	1,458	15	0	97.20	0.00
Other	-	-	-	-	-
Subtotal	2,068	20	1	103.42	0.00
Total Less than 21				Member Months	122,142
Diagnostic	339,524	14,079	1,383	24.12	2.78
Preventive	354,256	12,086	1,187	29.31	2.90
Restorative	836,767	7,866	773	106.38	6.85
Endodontics	158,010	731	72	216.16	1.29
Oral Surgery	356,573	2,732	268	130.52	2.92
Orthodontics	200,950	1,421	140	141.41	1.65
Other	193,651	2,674	263	72.42	1.59
Total	2,439,731	41,589	4,086	58.66	19.97

TennCare
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East Region - Base Period Experience

Exhibit 6a

Duals/Waiver Duals					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	59
Diagnostic	223	7	1,431	31.90	3.80
Preventive	324	12	2,453	26.98	5.51
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	547	19	3,884	28.79	9.32
Ages 14 - 20 : Female				Member Months	598
Diagnostic	2,395	111	2,228	21.58	4.01
Preventive	1,842	57	1,144	32.31	3.08
Restorative	4,601	39	783	117.99	7.70
Endodontics	920	2	40	460.21	1.54
Oral Surgery	3,838	19	381	201.98	6.42
Orthodontics	-	-	-	-	-
Other	2,241	25	502	89.65	3.75
Subtotal	15,837	253	5,078	62.60	26.49
Ages 14 - 20 : Male				Member Months	1,049
Diagnostic	2,466	104	1,190	23.71	2.35
Preventive	2,095	66	755	31.74	2.00
Restorative	15,760	91	1,041	173.19	15.02
Endodontics	4,355	11	126	395.94	4.15
Oral Surgery	3,427	20	229	171.36	3.27
Orthodontics	-	-	-	-	-
Other	2,908	16	183	181.78	2.77
Subtotal	31,012	308	3,523	100.69	29.56
Ages Over 21				Member Months	682,161
Diagnostic	-	-	-	-	-
Preventive	-	-	-	-	-
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-
Total Less than 21				Member Months	1,706
Diagnostic	5,084	222	1,562	22.90	2.98
Preventive	4,260	135	950	31.56	2.50
Restorative	20,361	130	915	156.63	11.94
Endodontics	5,276	13	91	405.83	3.09
Oral Surgery	7,265	39	274	186.28	4.26
Orthodontics	-	-	-	-	-
Other	5,150	41	288	125.60	3.02
Total	47,396	580	4,080	81.72	27.79

FY 2014 Dental Per Capita Cost Development

Middle Region - Base Period Experience

All Aid Categories Dental Experience					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	2,374,127
Diagnostic	6,960,776	290,216	1,467	23.98	2.93
Preventive	9,319,167	325,354	1,644	28.64	3.93
Restorative	11,251,583	132,224	668	85.09	4.74
Endodontics	2,172,878	21,530	109	100.92	0.92
Oral Surgery	2,386,304	32,911	166	72.51	1.01
Orthodontics	3,175,811	20,318	103	156.31	1.34
Other	2,356,958	46,916	237	50.24	0.99
Subtotal	37,623,476	869,469	4,395	43.27	15.85
Ages 14 - 20 : Female				Member Months	391,535
Diagnostic	1,451,028	56,914	1,744	25.50	3.71
Preventive	1,325,099	41,271	1,265	32.11	3.38
Restorative	5,101,171	42,547	1,304	119.89	13.03
Endodontics	1,396,176	3,236	99	431.45	3.57
Oral Surgery	2,769,743	13,810	423	200.56	7.07
Orthodontics	1,549,010	12,552	385	123.41	3.96
Other	1,399,869	13,844	424	101.12	3.58
Subtotal	14,992,096	184,174	5,645	81.40	38.29
Ages 14 - 20 : Male				Member Months	359,826
Diagnostic	1,152,626	44,382	1,480	25.97	3.20
Preventive	1,081,703	33,827	1,128	31.98	3.01
Restorative	4,178,610	34,970	1,166	119.49	11.61
Endodontics	1,129,086	2,666	89	423.51	3.14
Oral Surgery	1,970,537	9,970	332	197.65	5.48
Orthodontics	1,107,026	8,569	286	129.19	3.08
Other	952,526	10,148	338	93.86	2.65
Subtotal	11,572,114	144,532	4,820	80.07	32.16
Ages Over 21				Member Months	1,875,370
Diagnostic	650	28	0	23.22	0.00
Preventive	588	21	0	27.99	0.00
Restorative	2,833	27	0	104.93	0.00
Endodontics	497	1	0	497.00	0.00
Oral Surgery	324	5	0	64.86	0.00
Orthodontics	16,190	157	1	103.12	0.01
Other	118	5	0	23.66	0.00
Subtotal	21,201	244	2	86.89	0.01
Total Less than 21				Member Months	3,125,487
Diagnostic	9,564,431	391,512	1,503	24.43	3.06
Preventive	11,725,969	400,452	1,537	29.28	3.75
Restorative	20,531,364	209,741	805	97.89	6.57
Endodontics	4,698,139	27,432	105	171.26	1.50
Oral Surgery	7,126,584	56,691	218	125.71	2.28
Orthodontics	5,831,847	41,439	159	140.73	1.87
Other	4,709,352	70,908	272	66.41	1.51
Total	64,187,687	1,198,175	4,600	53.57	20.54

TennCare
FY 2014 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

Medicaid (TANF and Related)					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	2,233,634
Diagnostic	6,530,701	270,813	1,455	24.12	2.92
Preventive	8,700,288	303,579	1,631	28.66	3.90
Restorative	10,617,474	124,426	668	85.33	4.75
Endodontics	2,068,980	20,551	110	100.68	0.93
Oral Surgery	2,198,468	30,274	163	72.62	0.98
Orthodontics	2,858,406	18,212	98	156.95	1.28
Other	2,199,002	43,854	236	50.14	0.98
Subtotal	35,173,320	811,709	4,361	43.33	15.75
Ages 14 - 20 : Female				Member Months	359,649
Diagnostic	1,336,816	52,014	1,735	25.70	3.72
Preventive	1,202,752	37,445	1,249	32.12	3.34
Restorative	4,732,533	39,383	1,314	120.17	13.16
Endodontics	1,310,442	3,034	101	431.92	3.64
Oral Surgery	2,553,389	12,759	426	200.12	7.10
Orthodontics	1,409,384	11,403	380	123.60	3.92
Other	1,266,620	12,527	418	101.11	3.52
Subtotal	13,811,936	168,565	5,624	81.94	38.40
Ages 14 - 20 : Male				Member Months	311,514
Diagnostic	1,008,997	38,468	1,482	26.23	3.24
Preventive	932,084	29,148	1,123	31.98	2.99
Restorative	3,731,352	30,908	1,191	120.72	11.98
Endodontics	1,027,166	2,424	93	423.75	3.30
Oral Surgery	1,727,700	8,686	335	198.91	5.55
Orthodontics	965,346	7,356	283	131.23	3.10
Other	801,103	8,591	331	93.25	2.57
Subtotal	10,193,749	125,581	4,838	81.17	32.72
Ages Over 21				Member Months	1,006,423
Diagnostic	557	24	0	23.21	0.00
Preventive	456	18	0	25.34	0.00
Restorative	2,833	27	0	104.93	0.00
Endodontics	497	1	0	497.00	0.00
Oral Surgery	72	3	0	24.09	0.00
Orthodontics	11,428	106	1	107.81	0.01
Other	118	5	0	23.66	0.00
Subtotal	15,962	184	2	86.75	0.02
Total Less than 21				Member Months	2,904,797
Diagnostic	8,876,514	361,295	1,493	24.57	3.06
Preventive	10,835,124	370,172	1,529	29.27	3.73
Restorative	19,081,359	194,717	804	98.00	6.57
Endodontics	4,406,588	26,009	107	169.43	1.52
Oral Surgery	6,479,558	51,719	214	125.28	2.23
Orthodontics	5,233,136	36,971	153	141.55	1.80
Other	4,266,725	64,972	268	65.67	1.47
Total	59,179,004	1,105,855	4,568	53.51	20.37

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Middle Region - Base Period Experience

Exhibit 6a

Uninsured/Uninsurable					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	58,503
Diagnostic	206,506	10,034	2,058	20.58	3.53
Preventive	322,648	11,374	2,333	28.37	5.52
Restorative	257,793	3,212	659	80.26	4.41
Endodontics	38,249	320	66	119.53	0.65
Oral Surgery	83,466	1,177	241	70.91	1.43
Orthodontics	177,976	1,254	257	141.93	3.04
Other	66,745	1,470	302	45.40	1.14
Subtotal	1,153,384	28,841	5,916	39.99	19.71
Ages 14 - 20 : Female				Member Months	13,472
Diagnostic	53,093	2,465	2,196	21.54	3.94
Preventive	64,374	2,004	1,785	32.12	4.78
Restorative	141,095	1,229	1,095	114.80	10.47
Endodontics	32,300	77	69	419.49	2.40
Oral Surgery	103,936	481	428	216.08	7.72
Orthodontics	73,178	708	631	103.36	5.43
Other	46,913	480	428	97.74	3.48
Subtotal	514,889	7,444	6,631	69.17	38.22
Ages 14 - 20 : Male				Member Months	14,850
Diagnostic	50,456	2,256	1,823	22.37	3.40
Preventive	60,234	1,873	1,514	32.16	4.06
Restorative	116,614	1,148	928	101.58	7.85
Endodontics	31,049	76	61	408.54	2.09
Oral Surgery	91,659	432	349	212.17	6.17
Orthodontics	64,124	568	459	112.89	4.32
Other	37,719	402	325	93.83	2.54
Subtotal	451,854	6,755	5,459	66.89	30.43
Ages Over 21				Member Months	2
Diagnostic	-	-	-	-	-
Preventive	-	-	-	-	-
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-
Total Less than 21				Member Months	86,825
Diagnostic	310,054	14,755	2,039	21.01	3.57
Preventive	447,256	15,251	2,108	29.33	5.15
Restorative	515,501	5,589	772	92.23	5.94
Endodontics	101,599	473	65	214.80	1.17
Oral Surgery	279,060	2,090	289	133.52	3.21
Orthodontics	315,278	2,530	350	124.62	3.63
Other	151,378	2,352	325	64.36	1.74
Total	2,120,126	43,040	5,949	49.26	24.42

TennCare
FY 2014 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

Disabled					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	81,935
Diagnostic	223,454	9,366	1,372	23.86	2.73
Preventive	296,178	10,399	1,523	28.48	3.61
Restorative	375,962	4,581	671	82.07	4.59
Endodontics	65,648	659	97	99.62	0.80
Oral Surgery	104,303	1,459	214	71.49	1.27
Orthodontics	139,428	852	125	163.65	1.70
Other	91,211	1,592	233	57.29	1.11
Subtotal	1,296,185	28,908	4,234	44.84	15.82
Ages 14 - 20 : Female				Member Months	17,866
Diagnostic	59,012	2,343	1,574	25.19	3.30
Preventive	56,619	1,781	1,196	31.79	3.17
Restorative	211,483	1,861	1,250	113.64	11.84
Endodontics	48,621	114	77	426.50	2.72
Oral Surgery	108,208	552	371	196.03	6.06
Orthodontics	66,156	438	294	151.04	3.70
Other	84,178	813	546	103.54	4.71
Subtotal	634,276	7,902	5,308	80.27	35.50
Ages 14 - 20 : Male				Member Months	32,841
Diagnostic	90,698	3,554	1,299	25.52	2.76
Preventive	87,410	2,747	1,004	31.82	2.66
Restorative	319,776	2,813	1,028	113.68	9.74
Endodontics	70,365	165	60	426.46	2.14
Oral Surgery	146,352	823	301	177.83	4.46
Orthodontics	76,682	636	232	120.57	2.33
Other	106,705	1,089	398	97.98	3.25
Subtotal	897,987	11,827	4,321	75.93	27.34
Ages Over 21				Member Months	354,480
Diagnostic	70	3	0	23.27	0.00
Preventive	88	2	0	43.88	0.00
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	252	2	0	126.00	0.00
Orthodontics	4,277	46	2	92.97	0.01
Other	-	-	-	-	-
Subtotal	4,686	53	2	88.42	0.01
Total Less than 21				Member Months	132,642
Diagnostic	373,164	15,263	1,381	24.45	2.81
Preventive	440,206	14,927	1,350	29.49	3.32
Restorative	907,221	9,255	837	98.02	6.84
Endodontics	184,635	938	85	196.84	1.39
Oral Surgery	358,863	2,834	256	126.63	2.71
Orthodontics	282,266	1,926	174	146.56	2.13
Other	282,093	3,494	316	80.74	2.13
Total	2,828,448	48,637	4,400	58.15	21.32

TennCare
FY 2014 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

Duals/Waiver Duals					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	55
Diagnostic	115	3	659	38.35	2.11
Preventive	54	2	440	26.82	0.98
Restorative	353	5	1,099	70.59	6.46
Endodontics	-	-	-	-	-
Oral Surgery	66	1	220	66.30	1.21
Orthodontics	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	588	11	2,418	53.45	10.77
Ages 14 - 20 : Female				Member Months	548
Diagnostic	2,108	92	2,013	22.91	3.84
Preventive	1,355	41	897	33.04	2.47
Restorative	16,061	74	1,619	217.04	29.29
Endodontics	4,812	11	241	437.43	8.77
Oral Surgery	4,210	18	394	233.91	7.68
Orthodontics	293	3	66	97.50	0.53
Other	2,157	24	525	89.88	3.93
Subtotal	30,995	263	5,755	117.85	56.52
Ages 14 - 20 : Male				Member Months	620
Diagnostic	2,476	104	2,011	23.81	3.99
Preventive	1,975	59	1,141	33.47	3.18
Restorative	10,868	101	1,953	107.60	17.52
Endodontics	506	1	19	506.03	0.82
Oral Surgery	4,826	29	561	166.43	7.78
Orthodontics	875	9	174	97.17	1.41
Other	6,999	66	1,277	106.04	11.28
Subtotal	28,525	369	7,137	77.30	45.98
Ages Over 21				Member Months	514,465
Diagnostic	23	1	0	23.40	0.00
Preventive	44	1	0	43.88	0.00
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	486	5	0	97.20	0.00
Other	-	-	-	-	-
Subtotal	553	7	0	79.04	0.00
Total Less than 21				Member Months	1,223
Diagnostic	4,699	199	1,952	23.61	3.84
Preventive	3,383	102	1,000	33.17	2.77
Restorative	27,282	180	1,766	151.57	22.30
Endodontics	5,318	12	118	443.14	4.35
Oral Surgery	9,103	48	471	189.65	7.44
Orthodontics	1,167	12	118	97.25	0.95
Other	9,156	90	883	101.73	7.48
Total	60,108	643	6,307	93.48	49.13

TennCare
FY 2014 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

All Aid Categories Dental Experience					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	2,050,991
Diagnostic	6,000,150	247,834	1,450	24.21	2.93
Preventive	7,755,700	277,474	1,623	27.95	3.78
Restorative	7,983,746	96,491	565	82.74	3.89
Endodontics	1,380,602	13,604	80	101.48	0.67
Oral Surgery	1,625,534	22,450	131	72.41	0.79
Orthodontics	1,174,600	6,694	39	175.47	0.57
Other	1,458,528	30,481	178	47.85	0.71
Subtotal	27,378,859	695,028	4,066	39.39	13.35
Ages 14 - 20 : Female				Member Months	388,558
Diagnostic	1,305,388	49,471	1,528	26.39	3.36
Preventive	1,187,825	37,022	1,143	32.08	3.06
Restorative	3,592,230	34,857	1,077	103.06	9.25
Endodontics	965,147	2,206	68	437.51	2.48
Oral Surgery	1,775,370	9,642	298	184.13	4.57
Orthodontics	841,087	6,143	190	136.92	2.16
Other	1,043,392	11,311	349	92.25	2.69
Subtotal	10,710,440	150,652	4,653	71.09	27.56
Ages 14 - 20 : Male				Member Months	355,925
Diagnostic	995,457	37,529	1,265	26.52	2.80
Preventive	924,236	28,995	978	31.88	2.60
Restorative	2,604,363	25,282	852	103.01	7.32
Endodontics	658,434	1,563	53	421.26	1.85
Oral Surgery	1,073,124	5,894	199	182.07	3.02
Orthodontics	540,812	3,997	135	135.30	1.52
Other	663,400	7,448	251	89.07	1.86
Subtotal	7,459,826	110,708	3,733	67.38	20.96
Ages Over 21				Member Months	1,655,543
Diagnostic	121	6	0	20.24	0.00
Preventive	151	4	0	37.79	0.00
Restorative	194	3	0	64.68	0.00
Endodontics	-	-	-	-	-
Oral Surgery	159	2	0	79.59	0.00
Orthodontics	11,964	123	1	97.27	0.01
Other	170	3	0	56.63	0.00
Subtotal	12,760	141	1	90.49	0.01
Total Less than 21				Member Months	2,795,474
Diagnostic	8,300,995	334,834	1,437	24.79	2.97
Preventive	9,867,761	343,491	1,474	28.73	3.53
Restorative	14,180,340	156,630	672	90.53	5.07
Endodontics	3,004,183	17,373	75	172.92	1.07
Oral Surgery	4,474,028	37,986	163	117.78	1.60
Orthodontics	2,556,499	16,834	72	151.87	0.91
Other	3,165,320	49,240	211	64.28	1.13
Total	45,549,125	956,388	4,105	47.63	16.29

TennCare
FY 2014 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Medicaid (TANF and Related)					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	1,923,164
Diagnostic	5,603,036	230,664	1,439	24.29	2.91
Preventive	7,235,139	258,879	1,615	27.95	3.76
Restorative	7,514,158	90,610	565	82.93	3.91
Endodontics	1,300,810	12,969	81	100.30	0.68
Oral Surgery	1,496,825	20,680	129	72.38	0.78
Orthodontics	1,043,953	5,916	37	176.46	0.54
Other	1,357,943	28,402	177	47.81	0.71
Subtotal	25,551,863	648,120	4,044	39.42	13.29
Ages 14 - 20 : Female				Member Months	355,585
Diagnostic	1,195,443	45,001	1,519	26.56	3.36
Preventive	1,078,123	33,614	1,134	32.07	3.03
Restorative	3,311,686	32,109	1,084	103.14	9.31
Endodontics	895,061	2,045	69	437.68	2.52
Oral Surgery	1,620,456	8,785	296	184.46	4.56
Orthodontics	759,601	5,537	187	137.19	2.14
Other	950,269	10,280	347	92.44	2.67
Subtotal	9,810,639	137,371	4,636	71.42	27.59
Ages 14 - 20 : Male				Member Months	302,972
Diagnostic	850,501	31,736	1,257	26.80	2.81
Preventive	779,948	24,466	969	31.88	2.57
Restorative	2,267,190	21,974	870	103.18	7.48
Endodontics	569,843	1,358	54	419.62	1.88
Oral Surgery	916,224	5,003	198	183.13	3.02
Orthodontics	458,064	3,336	132	137.31	1.51
Other	564,752	6,373	252	88.62	1.86
Subtotal	6,406,521	94,246	3,733	67.98	21.15
Ages Over 21				Member Months	867,456
Diagnostic	-	-	-	-	-
Preventive	-	-	-	-	-
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	10,697	110	2	97.24	0.01
Other	-	-	-	-	-
Subtotal	10,697	110	2	97.24	0.01
Total Less than 21				Member Months	2,581,722
Diagnostic	7,648,980	307,401	1,429	24.88	2.96
Preventive	9,093,210	316,959	1,473	28.69	3.52
Restorative	13,093,034	144,693	673	90.49	5.07
Endodontics	2,765,714	16,372	76	168.93	1.07
Oral Surgery	4,033,504	34,468	160	117.02	1.56
Orthodontics	2,261,617	14,789	69	152.93	0.88
Other	2,872,963	45,055	209	63.77	1.11
Total	41,769,023	879,737	4,089	47.48	16.18

TennCare
 FY 2014 Dental Per Capita Cost Development
 West Region - Base Period Experience

Exhibit 6a

Uninsured/Uninsurable					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	33,098
Diagnostic	115,932	5,599	2,030	20.71	3.50
Preventive	171,643	6,049	2,193	28.38	5.19
Restorative	130,921	1,696	615	77.19	3.96
Endodontics	16,220	148	54	109.60	0.49
Oral Surgery	46,465	619	224	75.06	1.40
Orthodontics	66,817	380	138	175.83	2.02
Other	38,123	884	321	43.13	1.15
Subtotal	586,121	15,375	5,574	38.12	17.71
Ages 14 - 20 : Female				Member Months	9,492
Diagnostic	34,761	1,569	1,984	22.15	3.66
Preventive	41,228	1,275	1,612	32.34	4.34
Restorative	82,186	814	1,029	100.97	8.66
Endodontics	18,795	43	54	437.08	1.98
Oral Surgery	55,235	275	348	200.86	5.82
Orthodontics	37,909	297	375	127.64	3.99
Other	28,465	371	469	76.73	3.00
Subtotal	298,579	4,644	5,871	64.29	31.46
Ages 14 - 20 : Male				Member Months	10,123
Diagnostic	32,194	1,476	1,750	21.81	3.18
Preventive	38,601	1,189	1,410	32.46	3.81
Restorative	81,002	694	823	116.72	8.00
Endodontics	19,029	45	53	422.87	1.88
Oral Surgery	37,253	185	219	201.37	3.68
Orthodontics	24,280	229	271	106.02	2.40
Other	16,387	231	274	70.94	1.62
Subtotal	248,746	4,049	4,800	61.43	24.57
Ages Over 21				Member Months	-
Diagnostic	-	-	-	-	-
Preventive	-	-	-	-	-
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	-	-	-	-	-
Other	-	-	-	-	-
Subtotal	-	-	-	-	-
Total Less than 21				Member Months	52,712
Diagnostic	182,886	8,644	1,968	21.16	3.47
Preventive	251,472	8,513	1,938	29.54	4.77
Restorative	294,109	3,204	729	91.79	5.58
Endodontics	54,044	236	54	229.00	1.03
Oral Surgery	138,953	1,079	246	128.78	2.64
Orthodontics	129,006	906	206	142.39	2.45
Other	82,976	1,486	338	55.84	1.57
Total	1,133,446	24,068	5,479	47.09	21.50

TennCare
FY 2014 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Disabled					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	94,696
Diagnostic	280,913	11,560	1,465	24.30	2.97
Preventive	348,677	12,537	1,589	27.81	3.68
Restorative	338,607	4,184	530	80.93	3.58
Endodontics	63,572	487	62	130.54	0.67
Oral Surgery	81,913	1,146	145	71.48	0.87
Orthodontics	63,830	398	50	160.38	0.67
Other	62,432	1,194	151	52.29	0.66
Subtotal	1,239,943	31,506	3,992	39.36	13.09
Ages 14 - 20 : Female				Member Months	23,001
Diagnostic	73,739	2,845	1,484	25.92	3.21
Preventive	67,244	2,096	1,094	32.08	2.92
Restorative	196,140	1,921	1,002	102.10	8.53
Endodontics	49,293	114	59	432.40	2.14
Oral Surgery	95,514	558	291	171.17	4.15
Orthodontics	42,115	306	160	137.63	1.83
Other	62,932	646	337	97.42	2.74
Subtotal	586,977	8,486	4,427	69.17	25.52
Ages 14 - 20 : Male				Member Months	42,139
Diagnostic	110,639	4,231	1,205	26.15	2.63
Preventive	104,007	3,286	936	31.65	2.47
Restorative	248,478	2,550	726	97.44	5.90
Endodontics	66,870	153	44	437.06	1.59
Oral Surgery	115,977	678	193	171.06	2.75
Orthodontics	58,469	432	123	135.34	1.39
Other	78,905	816	232	96.70	1.87
Subtotal	783,346	12,146	3,459	64.49	18.59
Ages Over 21				Member Months	345,983
Diagnostic	121	6	0	20.24	0.00
Preventive	151	4	0	37.79	0.00
Restorative	194	3	0	64.68	0.00
Endodontics	-	-	-	-	-
Oral Surgery	159	2	0	79.59	0.00
Orthodontics	780	8	0	97.50	0.00
Other	77	2	0	38.63	0.00
Subtotal	1,483	25	1	59.32	0.00
Total Less than 21				Member Months	159,836
Diagnostic	465,291	18,636	1,399	24.97	2.91
Preventive	519,928	17,919	1,345	29.02	3.25
Restorative	783,225	8,655	650	90.49	4.90
Endodontics	179,735	754	57	238.38	1.12
Oral Surgery	293,404	2,382	179	123.18	1.84
Orthodontics	164,413	1,136	85	144.73	1.03
Other	204,269	2,656	199	76.91	1.28
Total	2,610,266	52,138	3,914	50.06	16.33

TennCare
FY 2014 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Duals/Waiver Duals					
Aid Category and Service Category	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14				Member Months	33
Diagnostic	269	11	4,057	24.49	8.28
Preventive	242	9	3,320	26.87	7.43
Restorative	60	1	369	60.45	1.86
Endodontics	-	-	-	-	-
Oral Surgery	332	5	1,844	66.30	10.19
Orthodontics	-	-	-	-	-
Other	29	1	369	29.25	0.90
Subtotal	932	27	9,959	34.53	28.66
Ages 14 - 20 : Female				Member Months	480
Diagnostic	1,446	56	1,399	25.82	3.01
Preventive	1,230	37	925	33.24	2.56
Restorative	2,218	13	325	170.63	4.62
Endodontics	1,998	4	100	499.45	4.16
Oral Surgery	4,164	24	600	173.51	8.67
Orthodontics	1,463	3	75	487.50	3.05
Other	1,727	14	350	123.35	3.60
Subtotal	14,245	151	3,773	94.34	29.67
Ages 14 - 20 : Male				Member Months	691
Diagnostic	2,122	86	1,493	24.68	3.07
Preventive	1,680	54	937	31.11	2.43
Restorative	7,693	64	1,111	120.21	11.13
Endodontics	2,691	7	121	384.46	3.89
Oral Surgery	3,671	28	486	131.10	5.31
Orthodontics	-	-	-	-	-
Other	3,356	28	486	119.85	4.85
Subtotal	21,213	267	4,634	79.45	30.68
Ages Over 21				Member Months	442,105
Diagnostic	-	-	-	-	-
Preventive	-	-	-	-	-
Restorative	-	-	-	-	-
Endodontics	-	-	-	-	-
Oral Surgery	-	-	-	-	-
Orthodontics	488	5	0	97.50	0.00
Other	93	1	0	92.63	0.00
Subtotal	580	6	0	96.69	0.00
Total Less than 21				Member Months	1,204
Diagnostic	3,837	153	1,525	25.08	3.19
Preventive	3,152	100	997	31.52	2.62
Restorative	9,972	78	777	127.84	8.28
Endodontics	4,689	11	110	426.27	3.89
Oral Surgery	8,167	57	568	143.27	6.78
Orthodontics	1,463	3	30	487.50	1.21
Other	5,112	43	429	118.88	4.25
Total	36,391	445	4,435	81.78	30.22

FY 2014 Dental Per Capita Cost Development
 All Regions - Development of FY13 and FY14 Rates

All Aid Categories Dental Experience												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			6,652,640				6,645,963			
Diagnostic	1,423	23.91	1.002	2.84	1.003	1.000	1.000	2.85	1.020	1.000	1.000	2.91
Preventive	1,544	28.23	1.002	3.64	1.003	1.000	1.000	3.65	1.020	1.000	1.000	3.72
Restorative	632	84.62	1.002	4.47	1.003	1.000	1.000	4.48	1.020	1.000	1.000	4.57
Endodontics	96	100.76	1.002	0.80	1.003	1.000	1.000	0.81	1.020	1.000	1.000	0.82
Oral Surgery	152	73.45	1.002	0.93	1.003	1.000	1.000	0.93	1.020	1.000	1.000	0.95
Orthodontics	76	161.83	1.002	1.02	1.003	1.000	1.001	1.03	1.020	1.000	1.000	1.05
Other	215	46.69	1.002	0.84	1.003	1.000	1.000	0.84	1.020	1.000	1.000	0.86
Subtotal	4,137	42.10		\$ 14.54				\$ 14.59				\$ 14.89
Admin (2.3%)				\$ 0.34				\$ 0.34				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.89				\$ 14.94				\$ 15.24
Ages 14 - 20 : Female	Member Months			1,185,644				1,180,457				1,189,717
Diagnostic	1,673	25.50	1.002	3.56	1.003	1.000	1.000	3.58	1.020	1.000	1.000	3.65
Preventive	1,193	31.97	1.002	3.18	1.003	1.000	1.000	3.20	1.020	1.000	1.000	3.26
Restorative	1,191	114.17	1.002	11.35	1.003	1.000	1.000	11.39	1.020	1.000	1.000	11.62
Endodontics	82	425.72	1.002	2.90	1.003	1.000	1.000	2.91	1.020	1.000	1.000	2.97
Oral Surgery	400	196.06	1.002	6.55	1.003	1.000	1.000	6.58	1.020	1.000	1.000	6.71
Orthodontics	299	127.33	1.002	3.18	1.003	1.000	1.000	3.19	1.020	1.000	1.000	3.25
Other	415	95.07	1.002	3.29	1.003	1.000	1.000	3.30	1.020	1.000	1.000	3.37
Subtotal	5,252	77.57		\$ 34.02				\$ 34.14				\$ 34.82
Admin (2.3%)				\$ 0.80				\$ 0.81				\$ 0.82
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.82				\$ 34.94				\$ 35.64
Ages 14 - 20 : Male	Member Months			1,087,118				1,083,547				1,092,047
Diagnostic	1,409	25.73	1.002	3.03	1.003	1.000	1.000	3.04	1.020	1.000	1.000	3.10
Preventive	1,041	31.87	1.002	2.77	1.003	1.000	1.000	2.78	1.020	1.000	1.000	2.84
Restorative	1,040	115.57	1.002	10.04	1.003	1.000	1.000	10.07	1.020	1.000	1.000	10.27
Endodontics	71	415.06	1.002	2.48	1.003	1.000	1.000	2.49	1.020	1.000	1.000	2.54
Oral Surgery	297	194.46	1.002	4.82	1.003	1.000	1.000	4.84	1.020	1.000	1.000	4.94
Orthodontics	217	129.87	1.002	2.35	1.003	1.000	1.001	2.36	1.020	1.000	1.000	2.41
Other	316	89.91	1.002	2.37	1.003	1.000	1.000	2.38	1.020	1.000	1.000	2.43
Subtotal	4,392	75.96		\$ 27.86				\$ 27.96				\$ 28.52
Admin (2.3%)				\$ 0.66				\$ 0.66				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.52				\$ 28.62				\$ 29.19

FY 2014 Dental Per Capita Cost Development
 All Regions - Development of FY13 and FY14 Rates

All Aid Categories Dental Experience												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			5,671,667				5,664,227			
Diagnostic	0	22.36	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Preventive	0	29.72	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Restorative	0	110.57	1.002	0.00	1.003	1.000	0.998	0.00	1.020	1.000	1.000	0.00
Endodontics	0	291.40	1.003	0.00	1.003	1.000	0.997	0.00	1.020	1.000	1.000	0.00
Oral Surgery	0	69.07	1.002	0.00	1.003	1.000	1.005	0.00	1.020	1.000	1.000	0.00
Orthodontics	1	99.99	1.002	0.01	1.003	1.000	1.000	0.01	1.020	1.000	1.000	0.01
Other	0	35.27	1.002	0.00	1.003	1.000	1.001	0.00	1.020	1.000	1.000	0.00
Subtotal	1	89.04		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			8,925,402				8,909,967				8,979,858
Diagnostic	1,454	24.37	1.002	2.96	1.003	1.000	1.000	2.97	1.020	1.000	1.000	3.03
Preventive	1,436	28.96	1.002	3.47	1.003	1.000	1.000	3.49	1.020	1.000	1.000	3.55
Restorative	756	95.99	1.002	6.06	1.003	1.000	0.999	6.08	1.020	1.000	1.000	6.20
Endodontics	91	169.68	1.002	1.29	1.003	1.000	0.999	1.29	1.020	1.000	1.000	1.31
Oral Surgery	202	127.26	1.002	2.15	1.003	1.000	0.999	2.16	1.020	1.000	1.000	2.20
Orthodontics	123	143.77	1.002	1.47	1.003	1.000	1.000	1.48	1.020	1.000	1.000	1.51
Other	254	63.75	1.002	1.35	1.003	1.000	0.999	1.35	1.020	1.000	1.000	1.38
Total	4,316	52.03		\$ 18.75				\$ 18.81				\$ 19.19
Admin (2.3%)				\$ 0.44				\$ 0.44				\$ 0.45
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.20				\$ 19.25				\$ 19.64

FY 2014 Dental Per Capita Cost Development
All Regions - Development of FY13 and FY14 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			6,253,817				6,244,306			
Diagnostic	1,409	24.02	1.002	2.83	1.003	1.000	1.000	2.84	1.020	1.000	1.000	2.89
Preventive	1,530	28.23	1.002	3.61	1.003	1.000	1.000	3.62	1.020	1.000	1.000	3.69
Restorative	632	84.82	1.002	4.48	1.003	1.000	1.000	4.49	1.020	1.000	1.000	4.58
Endodontics	97	100.11	1.002	0.81	1.003	1.000	1.000	0.81	1.020	1.000	1.000	0.83
Oral Surgery	148	73.49	1.002	0.91	1.003	1.000	1.000	0.91	1.020	1.000	1.000	0.93
Orthodontics	72	162.81	1.002	0.98	1.003	1.000	1.000	0.98	1.020	1.000	1.000	1.00
Other	213	46.62	1.002	0.83	1.003	1.000	1.000	0.83	1.020	1.000	1.000	0.85
Subtotal	4,102	42.16		\$ 14.44				\$ 14.49				\$ 14.78
Admin (2.3%)				\$ 0.34				\$ 0.34				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.78				\$ 14.83				\$ 15.13
Ages 14 - 20 : Female	Member Months			1,086,197				1,080,848				1,089,327
Diagnostic	1,663	25.70	1.002	3.57	1.003	1.000	1.000	3.58	1.020	1.000	1.000	3.65
Preventive	1,179	31.97	1.002	3.15	1.003	1.000	1.000	3.16	1.020	1.000	1.000	3.22
Restorative	1,200	114.56	1.002	11.48	1.003	1.000	1.000	11.52	1.020	1.000	1.000	11.75
Endodontics	83	426.17	1.002	2.95	1.003	1.000	1.000	2.96	1.020	1.000	1.000	3.02
Oral Surgery	401	195.73	1.002	6.55	1.003	1.000	1.000	6.58	1.020	1.000	1.000	6.71
Orthodontics	294	128.04	1.002	3.15	1.003	1.000	1.000	3.16	1.020	1.000	1.000	3.22
Other	412	94.95	1.002	3.27	1.003	1.000	1.000	3.28	1.020	1.000	1.000	3.34
Subtotal	5,232	78.08		\$ 34.11				\$ 34.23				\$ 34.92
Admin (2.3%)				\$ 0.81				\$ 0.81				\$ 0.82
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.92				\$ 35.04				\$ 35.74
Ages 14 - 20 : Male	Member Months			936,468				932,965				940,283
Diagnostic	1,409	25.96	1.002	3.05	1.003	1.000	1.000	3.06	1.020	1.000	1.000	3.13
Preventive	1,034	31.87	1.002	2.75	1.003	1.000	1.000	2.76	1.020	1.000	1.000	2.82
Restorative	1,063	116.29	1.002	10.32	1.003	1.000	1.000	10.36	1.020	1.000	1.000	10.56
Endodontics	74	415.34	1.002	2.57	1.003	1.000	1.000	2.58	1.020	1.000	1.000	2.63
Oral Surgery	300	195.72	1.002	4.90	1.003	1.000	1.000	4.92	1.020	1.000	1.000	5.02
Orthodontics	215	131.09	1.002	2.36	1.003	1.000	1.000	2.36	1.020	1.000	1.000	2.41
Other	316	89.43	1.002	2.36	1.003	1.000	1.000	2.37	1.020	1.000	1.000	2.42
Subtotal	4,411	76.89		\$ 28.32				\$ 28.42				\$ 28.99
Admin (2.3%)				\$ 0.67				\$ 0.67				\$ 0.68
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.99				\$ 29.09				\$ 29.68

FY 2014 Dental Per Capita Cost Development
 All Regions - Development of FY13 and FY14 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			2,858,942				2,850,964			
Diagnostic	0	23.41	1.003	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Preventive	0	25.98	1.003	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Restorative	0	100.91	1.003	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Endodontics	0	291.40	1.003	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Oral Surgery	0	24.09	1.003	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Orthodontics	1	101.58	1.002	0.01	1.003	1.000	1.000	0.01	1.020	1.000	1.000	0.01
Other	0	24.59	1.003	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Subtotal	1	90.53		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			8,276,482				8,258,120				8,322,897
Diagnostic	1,442	24.49	1.0021	2.95	1.003	1.000	1.000	2.96	1.020	1.000	1.000	3.02
Preventive	1,428	28.93	1.0021	3.45	1.003	1.000	1.000	3.46	1.020	1.000	1.000	3.53
Restorative	755	96.03	1.0021	6.06	1.003	1.000	1.000	6.07	1.020	1.000	1.000	6.20
Endodontics	93	167.06	1.0022	1.29	1.003	1.000	0.999	1.29	1.020	1.000	1.000	1.32
Oral Surgery	199	126.80	1.0021	2.10	1.003	1.000	0.999	2.11	1.020	1.000	1.000	2.15
Orthodontics	117	144.80	1.0022	1.42	1.003	1.000	0.999	1.42	1.020	1.000	1.000	1.45
Other	251	63.15	1.0021	1.32	1.003	1.000	0.999	1.33	1.020	1.000	1.000	1.35
Total	4,285	51.96		\$ 18.59				\$ 18.65				\$ 19.02
Admin (2.3%)				\$ 0.44				\$ 0.44				\$ 0.45
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.03				\$ 19.09				\$ 19.47

FY 2014 Dental Per Capita Cost Development
 All Regions - Development of FY13 and FY14 Rates

Uninsured / Uninsurable												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			148,535				151,845			
Diagnostic	2,021	20.47	1.002	3.46	1.003	1.000	1.000	3.47	1.020	1.000	1.000	3.54
Preventive	2,199	28.25	1.002	5.19	1.003	1.000	1.000	5.21	1.020	1.000	1.000	5.31
Restorative	688	79.55	1.002	4.57	1.003	1.000	1.000	4.58	1.020	1.000	1.000	4.68
Endodontics	66	116.97	1.002	0.65	1.003	1.000	1.000	0.65	1.020	1.000	1.000	0.66
Oral Surgery	234	73.21	1.002	1.43	1.003	1.000	1.000	1.44	1.020	1.000	1.000	1.47
Orthodontics	211	149.03	1.002	2.62	1.003	1.000	1.000	2.63	1.020	1.000	1.000	2.68
Other	317	42.44	1.002	1.12	1.003	1.000	1.000	1.13	1.020	1.000	1.000	1.15
Subtotal	5,736	39.74		\$ 19.04				\$ 19.10				\$ 19.49
Admin (2.3%)				\$ 0.45				\$ 0.45				\$ 0.46
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.49				\$ 19.55				\$ 19.95
Ages 14 - 20 : Female	Member Months			39,654				40,103				40,417
Diagnostic	2,149	21.75	1.000	3.89	1.003	1.000	1.000	3.91	1.020	1.000	1.000	3.98
Preventive	1,669	32.10	1.000	4.46	1.003	1.000	1.000	4.48	1.020	1.000	1.000	4.57
Restorative	1,090	105.57	1.000	9.59	1.003	1.000	1.000	9.62	1.020	1.000	1.000	9.82
Endodontics	60	419.57	1.000	2.11	1.003	1.000	1.001	2.11	1.020	1.000	1.000	2.16
Oral Surgery	464	213.06	1.000	8.24	1.003	1.000	0.998	8.25	1.020	1.000	1.000	8.42
Orthodontics	525	108.61	1.000	4.75	1.003	1.000	1.000	4.77	1.020	1.000	1.000	4.87
Other	480	88.69	1.000	3.55	1.003	1.000	0.999	3.56	1.020	1.000	1.000	3.63
Subtotal	6,437	68.22		\$ 36.60				\$ 36.70				\$ 37.44
Admin (2.3%)				\$ 0.86				\$ 0.87				\$ 0.88
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.46				\$ 37.57				\$ 38.32
Ages 14 - 20 : Male	Member Months			41,976				42,478				42,811
Diagnostic	1,797	21.91	1.002	3.29	1.003	1.000	1.000	3.30	1.020	1.000	1.000	3.37
Preventive	1,445	32.13	1.002	3.88	1.003	1.000	1.000	3.89	1.020	1.000	1.000	3.97
Restorative	913	99.68	1.002	7.60	1.003	1.000	1.000	7.62	1.020	1.000	1.000	7.78
Endodontics	48	411.20	1.002	1.66	1.003	1.000	1.001	1.67	1.020	1.000	1.000	1.70
Oral Surgery	329	201.55	1.002	5.54	1.003	1.000	1.000	5.56	1.020	1.000	1.000	5.67
Orthodontics	382	114.18	1.002	3.64	1.003	1.000	1.000	3.65	1.020	1.000	1.000	3.73
Other	322	84.73	1.002	2.28	1.003	1.000	1.000	2.29	1.020	1.000	1.000	2.33
Subtotal	5,237	63.76		\$ 27.88				\$ 27.98				\$ 28.54
Admin (2.3%)				\$ 0.66				\$ 0.66				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.54				\$ 28.64				\$ 29.21

FY 2014 Dental Per Capita Cost Development
 All Regions - Development of FY13 and FY14 Rates

Uninsured / Uninsurable												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			2				-			
Diagnostic	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Preventive	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Restorative	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.3%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			230,166				234,426				236,264
Diagnostic	2,002	20.94	1.002	3.50	1.003	1.000	0.999	3.51	1.020	1.000	1.000	3.58
Preventive	1,970	29.33	1.002	4.83	1.003	1.000	1.000	4.84	1.020	1.000	1.000	4.94
Restorative	798	89.87	1.002	5.99	1.003	1.000	0.998	6.00	1.020	1.000	1.000	6.12
Endodontics	62	209.36	1.002	1.08	1.003	1.000	0.997	1.09	1.020	1.000	1.000	1.11
Oral Surgery	291	138.06	1.002	3.36	1.003	1.000	0.994	3.35	1.020	1.000	1.000	3.42
Orthodontics	296	128.48	1.002	3.18	1.003	1.000	0.999	3.18	1.020	1.000	1.000	3.25
Other	346	60.69	1.002	1.75	1.003	1.000	0.996	1.75	1.020	1.000	1.000	1.79
Total	5,766	49.20		\$ 23.69				\$ 23.72				\$ 24.20
Admin (2.3%)				\$ 0.56				\$ 0.56				\$ 0.57
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.25				\$ 24.28				\$ 24.77

FY 2014 Dental Per Capita Cost Development
All Regions - Development of FY13 and FY14 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			250,141				249,669			
Diagnostic	1,409	23.96	1.002	2.82	1.003	1.000	1.000	2.83	1.020	1.000	1.000	2.88
Preventive	1,489	28.12	1.002	3.50	1.003	1.000	1.000	3.51	1.020	1.000	1.000	3.58
Restorative	605	82.92	1.002	4.19	1.003	1.000	1.000	4.20	1.020	1.000	1.000	4.29
Endodontics	77	112.86	1.002	0.72	1.003	1.000	1.000	0.73	1.020	1.000	1.000	0.74
Oral Surgery	193	72.84	1.002	1.18	1.003	1.000	1.000	1.18	1.020	1.000	1.000	1.20
Orthodontics	88	159.85	1.002	1.17	1.003	1.000	1.000	1.18	1.020	1.000	1.000	1.20
Other	196	52.66	1.002	0.86	1.003	1.000	1.000	0.87	1.020	1.000	1.000	0.88
Subtotal	4,057	42.62		\$ 14.44				\$ 14.49				\$ 14.78
Admin (2.3%)				\$ 0.34				\$ 0.34				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.78				\$ 14.83				\$ 15.13
Ages 14 - 20 : Female	Member Months			58,167				57,877				58,331
Diagnostic	1,538	25.25	1.002	3.24	1.003	1.000	1.000	3.25	1.020	1.000	1.000	3.32
Preventive	1,127	31.88	1.002	3.00	1.003	1.000	1.000	3.01	1.020	1.000	1.000	3.07
Restorative	1,105	110.60	1.002	10.20	1.003	1.000	1.000	10.23	1.020	1.000	1.000	10.44
Endodontics	67	417.71	1.002	2.35	1.003	1.000	1.000	2.36	1.020	1.000	1.000	2.41
Oral Surgery	342	187.37	1.002	5.36	1.003	1.000	1.000	5.37	1.020	1.000	1.000	5.48
Orthodontics	233	138.43	1.002	2.69	1.003	1.000	1.000	2.70	1.020	1.000	1.000	2.75
Other	420	102.12	1.002	3.58	1.003	1.000	1.000	3.59	1.020	1.000	1.000	3.66
Subtotal	4,832	75.40		\$ 30.43				\$ 30.52				\$ 31.13
Admin (2.3%)				\$ 0.72				\$ 0.72				\$ 0.74
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.14				\$ 31.24				\$ 31.87
Ages 14 - 20 : Male	Member Months			106,312				105,709				106,538
Diagnostic	1,260	25.64	1.002	2.70	1.003	1.000	1.000	2.71	1.020	1.000	1.000	2.76
Preventive	951	31.73	1.002	2.52	1.003	1.000	1.000	2.53	1.020	1.000	1.000	2.58
Restorative	881	113.86	1.002	8.38	1.003	1.000	1.000	8.41	1.020	1.000	1.000	8.57
Endodontics	56	413.73	1.002	1.93	1.003	1.000	1.000	1.94	1.020	1.000	1.000	1.98
Oral Surgery	255	179.08	1.002	3.81	1.003	1.000	1.000	3.82	1.020	1.000	1.000	3.90
Orthodontics	172	130.46	1.002	1.88	1.003	1.000	1.000	1.88	1.020	1.000	1.000	1.92
Other	304	95.19	1.002	2.42	1.003	1.000	1.000	2.43	1.020	1.000	1.000	2.47
Subtotal	3,880	72.96		\$ 23.64				\$ 23.71				\$ 24.19
Admin (2.3%)				\$ 0.56				\$ 0.56				\$ 0.57
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.20				\$ 24.27				\$ 24.76

FY 2014 Dental Per Capita Cost Development
All Regions - Development of FY13 and FY14 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			1,173,993				1,177,996			
Diagnostic	0	20.26	1.002	0.00	1.003	1.000	1.001	0.00	1.020	1.000	1.000	0.00
Preventive	0	39.82	1.002	0.00	1.003	1.000	1.002	0.00	1.020	1.000	1.000	0.00
Restorative	0	183.06	1.002	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	0	102.80	1.002	0.00	1.003	1.000	1.002	0.00	1.020	1.000	1.000	0.00
Orthodontics	1	94.41	1.002	0.01	1.003	1.000	1.000	0.01	1.020	1.000	1.000	0.01
Other	0	38.63	1.002	0.00	1.003	1.000	1.003	0.00	1.020	1.000	1.000	0.00
Subtotal	1	84.06		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			414,620				413,255				416,497
Diagnostic	1,389	24.55	1.002	2.85	1.003	1.000	1.000	2.86	1.020	1.000	1.000	2.91
Preventive	1,300	29.25	1.002	3.18	1.003	1.000	1.000	3.19	1.020	1.000	1.000	3.25
Restorative	746	98.05	1.002	6.11	1.003	1.000	0.999	6.12	1.020	1.000	1.000	6.25
Endodontics	70	215.59	1.002	1.26	1.003	1.000	0.999	1.27	1.020	1.000	1.000	1.29
Oral Surgery	230	126.93	1.002	2.44	1.003	1.000	0.999	2.44	1.020	1.000	1.000	2.49
Orthodontics	130	144.46	1.002	1.57	1.003	1.000	0.999	1.57	1.020	1.000	1.000	1.60
Other	255	77.06	1.002	1.64	1.003	1.000	0.999	1.65	1.020	1.000	1.000	1.68
Total	4,120	55.34		\$ 19.04				\$ 19.09				\$ 19.48
Admin (2.3%)				\$ 0.45				\$ 0.45				\$ 0.46
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.49				\$ 19.54				\$ 19.94

FY 2014 Dental Per Capita Cost Development
All Regions - Development of FY13 and FY14 Rates

Duals / Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			146				143			
Diagnostic	1,728	28.94	1.002	4.18	1.003	1.000	1.049	4.39	1.020	1.000	1.000	4.48
Preventive	1,893	26.92	1.002	4.25	1.003	1.000	1.038	4.43	1.020	1.000	1.000	4.52
Restorative	494	68.90	1.003	2.84	1.003	1.000	0.981	2.80	1.020	1.000	1.000	2.85
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	494	66.30	1.002	2.73	1.003	1.000	1.134	3.11	1.020	1.000	1.000	3.17
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	82	29.25	1.002	0.20	1.003	1.000	1.172	0.24	1.020	1.000	1.000	0.24
Subtotal	4,690	36.27		\$ 14.20				\$ 14.97				\$ 15.27
Admin (2.3%)				\$ 0.34				\$ 0.35				\$ 0.36
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.54				\$ 15.32				\$ 15.63
Ages 14 - 20 : Female	Member Months			1,627				1,629				1,642
Diagnostic	1,911	22.97	1.002	3.66	1.003	1.000	0.999	3.67	1.020	1.000	1.000	3.75
Preventive	996	32.79	1.002	2.73	1.003	1.000	1.000	2.74	1.020	1.000	1.000	2.79
Restorative	930	181.59	1.002	14.10	1.003	1.000	0.988	13.98	1.020	1.000	1.000	14.26
Endodontics	125	454.70	1.002	4.76	1.003	1.000	0.993	4.75	1.020	1.000	1.000	4.84
Oral Surgery	450	200.20	1.002	7.52	1.003	1.000	1.001	7.55	1.020	1.000	1.000	7.71
Orthodontics	44	292.50	1.002	1.08	1.003	1.000	1.015	1.10	1.020	1.000	1.000	1.12
Other	465	97.23	1.002	3.77	1.003	1.000	0.999	3.78	1.020	1.000	1.000	3.86
Subtotal	4,921	91.57		\$ 37.64				\$ 37.57				\$ 38.32
Admin (2.3%)				\$ 0.89				\$ 0.89				\$ 0.91
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 38.52				\$ 38.46				\$ 39.23
Ages 14 - 20 : Male	Member Months			2,361				2,395				2,414
Diagnostic	1,494	24.03	1.002	3.00	1.003	1.000	1.003	3.02	1.020	1.000	1.000	3.08
Preventive	910	32.12	1.002	2.44	1.003	1.000	1.002	2.45	1.020	1.000	1.000	2.50
Restorative	1,301	134.07	1.002	14.57	1.003	1.000	0.999	14.60	1.020	1.000	1.000	14.89
Endodontics	97	397.51	1.002	3.20	1.003	1.000	0.997	3.21	1.020	1.000	1.000	3.27
Oral Surgery	391	154.86	1.002	5.06	1.003	1.000	1.005	5.10	1.020	1.000	1.000	5.20
Orthodontics	46	97.17	1.003	0.37	1.003	1.000	1.009	0.38	1.020	1.000	1.000	0.38
Other	559	120.57	1.002	5.63	1.003	1.000	1.006	5.68	1.020	1.000	1.000	5.80
Subtotal	4,798	85.54		\$ 34.27				\$ 34.43				\$ 35.12
Admin (2.3%)				\$ 0.81				\$ 0.81				\$ 0.83
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.08				\$ 35.25				\$ 35.95

FY 2014 Dental Per Capita Cost Development
 All Regions - Development of FY13 and FY14 Rates

Duals / Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			1,638,730				1,635,266			
Diagnostic	0	23.40	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Preventive	0	43.88	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Restorative	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	0	97.35	1.002	0.00	1.003	1.000	1.001	0.00	1.020	1.000	1.000	0.00
Other	0	92.63	1.002	0.00	1.003	1.000	1.001	0.00	1.020	1.000	1.000	0.00
Subtotal	0	87.19		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			4,133				4,167				4,200
Diagnostic	1,666	23.73	1.002	3.30	1.003	1.000	1.002	3.32	1.020	1.000	1.000	3.39
Preventive	978	32.03	1.002	2.62	1.003	1.000	1.002	2.63	1.020	1.000	1.000	2.68
Restorative	1,126	148.49	1.002	13.97	1.003	1.000	0.995	13.95	1.020	1.000	1.000	14.23
Endodontics	105	424.51	1.002	3.71	1.003	1.000	0.995	3.70	1.020	1.000	1.000	3.77
Oral Surgery	418	170.38	1.002	5.95	1.003	1.000	1.004	5.99	1.020	1.000	1.000	6.11
Orthodontics	44	175.30	1.002	0.64	1.003	1.000	1.011	0.65	1.020	1.000	1.000	0.66
Other	505	111.59	1.002	4.71	1.003	1.000	1.006	4.75	1.020	1.000	1.000	4.85
Total	4,843	86.27		\$ 34.89				\$ 34.99				\$ 35.69
Admin (2.3%)				\$ 0.82				\$ 0.83				\$ 0.84
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.71				\$ 35.82				\$ 36.54

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

All Aid Categories Dental Experience												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			2,227,522				2,226,637			
Diagnostic	1,351	23.52	1.002	2.65	1.003	1.000	1.000	2.66	1.020	1.000	1.000	2.71
Preventive	1,363	27.99	1.002	3.18	1.003	1.000	1.000	3.20	1.020	1.000	1.000	3.26
Restorative	657	85.59	1.002	4.69	1.003	1.000	1.000	4.71	1.020	1.000	1.000	4.80
Endodontics	96	100.01	1.002	0.80	1.003	1.000	1.000	0.80	1.020	1.000	1.000	0.82
Oral Surgery	155	75.35	1.002	0.98	1.003	1.000	1.000	0.98	1.020	1.000	1.000	1.00
Orthodontics	81	163.23	1.002	1.10	1.003	1.000	1.001	1.10	1.020	1.000	1.000	1.13
Other	224	41.83	1.002	0.78	1.003	1.000	1.000	0.79	1.020	1.000	1.000	0.80
Subtotal	3,926	43.29		\$ 14.19				\$ 14.24				\$ 14.52
Admin (2.3%)				\$ 0.34				\$ 0.34				\$ 0.34
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.52				\$ 14.58				\$ 14.87
Ages 14 - 20 : Female	Member Months			405,551				403,988				407,157
Diagnostic	1,744	24.77	1.002	3.61	1.003	1.000	1.000	3.62	1.020	1.000	1.000	3.69
Preventive	1,170	31.73	1.002	3.10	1.003	1.000	1.000	3.11	1.020	1.000	1.000	3.17
Restorative	1,191	117.75	1.002	11.71	1.003	1.000	1.000	11.75	1.020	1.000	1.000	11.98
Endodontics	77	408.67	1.002	2.64	1.003	1.000	1.000	2.64	1.020	1.000	1.000	2.70
Oral Surgery	476	199.34	1.002	7.93	1.003	1.000	1.000	7.95	1.020	1.000	1.000	8.11
Orthodontics	320	126.43	1.002	3.38	1.003	1.000	1.000	3.39	1.020	1.000	1.000	3.46
Other	468	91.78	1.002	3.59	1.003	1.000	1.000	3.60	1.020	1.000	1.000	3.67
Subtotal	5,447	79.04		\$ 35.95				\$ 36.06				\$ 36.79
Admin (2.3%)				\$ 0.85				\$ 0.85				\$ 0.87
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 36.80				\$ 36.92				\$ 37.65
Ages 14 - 20 : Male	Member Months			371,367				370,361				373,266
Diagnostic	1,479	24.85	1.002	3.07	1.003	1.000	1.000	3.08	1.020	1.000	1.000	3.14
Preventive	1,018	31.76	1.002	2.70	1.003	1.000	1.000	2.71	1.020	1.000	1.000	2.76
Restorative	1,097	120.89	1.002	11.07	1.003	1.000	1.000	11.10	1.020	1.000	1.000	11.33
Endodontics	73	400.70	1.002	2.43	1.003	1.000	1.000	2.43	1.020	1.000	1.000	2.48
Oral Surgery	357	198.20	1.002	5.90	1.003	1.000	1.000	5.92	1.020	1.000	1.000	6.04
Orthodontics	229	127.64	1.002	2.44	1.003	1.000	1.000	2.45	1.020	1.000	1.000	2.50
Other	356	86.83	1.002	2.58	1.003	1.000	1.000	2.59	1.020	1.000	1.000	2.64
Subtotal	4,608	78.47		\$ 30.19				\$ 30.29				\$ 30.89
Admin (2.3%)				\$ 0.71				\$ 0.72				\$ 0.73
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.90				\$ 31.00				\$ 31.62

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

All Aid Categories Dental Experience												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			2,140,754				2,135,932			
Diagnostic	0	20.09	1.002	0.00	1.003	1.000	1.002	0.00	1.020	1.000	1.000	0.00
Preventive	0	31.69	1.002	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Restorative	0	183.06	1.002	0.00	1.003	1.000	1.002	0.00	1.020	1.000	1.000	0.00
Endodontics	0	85.80	1.002	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	0	97.21	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Other	0	29.25	1.002	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Subtotal	0	93.60		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			3,004,441				3,000,987				3,024,527
Diagnostic	1,419	23.90	1.002	2.83	1.003	1.000	1.000	2.84	1.020	1.000	1.000	2.90
Preventive	1,294	28.81	1.002	3.11	1.003	1.000	1.000	3.12	1.020	1.000	1.000	3.19
Restorative	783	98.31	1.002	6.43	1.003	1.000	0.999	6.44	1.020	1.000	1.000	6.57
Endodontics	91	165.29	1.002	1.25	1.003	1.000	0.999	1.25	1.020	1.000	1.000	1.28
Oral Surgery	223	135.28	1.002	2.52	1.003	1.000	0.999	2.53	1.020	1.000	1.000	2.58
Orthodontics	131	143.45	1.002	1.57	1.003	1.000	1.000	1.58	1.020	1.000	1.000	1.61
Other	273	60.62	1.002	1.38	1.003	1.000	0.999	1.39	1.020	1.000	1.000	1.41
Total	4,216	54.28		\$ 19.10				\$ 19.16				\$ 19.54
Admin (2.3%)				\$ 0.45				\$ 0.45				\$ 0.46
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.56				\$ 19.61				\$ 20.00

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			2,097,019				2,095,155			
Diagnostic	1,333	23.65	1.002	2.63	1.003	1.000	1.000	2.64	1.020	1.000	1.000	2.69
Preventive	1,345	27.98	1.002	3.14	1.003	1.000	1.000	3.15	1.020	1.000	1.000	3.22
Restorative	655	85.75	1.002	4.69	1.003	1.000	1.000	4.70	1.020	1.000	1.000	4.80
Endodontics	97	99.30	1.002	0.81	1.003	1.000	1.000	0.81	1.020	1.000	1.000	0.83
Oral Surgery	150	75.38	1.002	0.95	1.003	1.000	1.000	0.95	1.020	1.000	1.000	0.97
Orthodontics	77	164.75	1.002	1.06	1.003	1.000	1.000	1.06	1.020	1.000	1.000	1.08
Other	222	41.75	1.002	0.77	1.003	1.000	1.000	0.78	1.020	1.000	1.000	0.79
Subtotal	3,879	43.37		\$ 14.05				\$ 14.09				\$ 14.37
Admin (2.3%)				\$ 0.33				\$ 0.33				\$ 0.34
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.38				\$ 14.42				\$ 14.71
Ages 14 - 20 : Female	Member Months			370,963				369,503				372,401
Diagnostic	1,730	24.96	1.002	3.61	1.003	1.000	1.000	3.62	1.020	1.000	1.000	3.69
Preventive	1,154	31.71	1.002	3.06	1.003	1.000	1.000	3.07	1.020	1.000	1.000	3.13
Restorative	1,200	118.49	1.002	11.87	1.003	1.000	1.000	11.91	1.020	1.000	1.000	12.15
Endodontics	79	409.31	1.002	2.69	1.003	1.000	1.000	2.70	1.020	1.000	1.000	2.75
Oral Surgery	477	198.64	1.002	7.91	1.003	1.000	1.000	7.94	1.020	1.000	1.000	8.10
Orthodontics	314	128.03	1.002	3.36	1.003	1.000	1.000	3.37	1.020	1.000	1.000	3.44
Other	468	91.40	1.002	3.57	1.003	1.000	1.000	3.59	1.020	1.000	1.000	3.66
Subtotal	5,422	79.66		\$ 36.06				\$ 36.18				\$ 36.91
Admin (2.3%)				\$ 0.85				\$ 0.85				\$ 0.87
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 36.92				\$ 37.04				\$ 37.78
Ages 14 - 20 : Male	Member Months			321,982				320,964				323,482
Diagnostic	1,481	25.04	1.002	3.10	1.003	1.000	1.000	3.11	1.020	1.000	1.000	3.17
Preventive	1,008	31.76	1.002	2.67	1.003	1.000	1.000	2.68	1.020	1.000	1.000	2.74
Restorative	1,120	121.31	1.002	11.34	1.003	1.000	1.000	11.38	1.020	1.000	1.000	11.61
Endodontics	75	402.30	1.002	2.51	1.003	1.000	1.000	2.52	1.020	1.000	1.000	2.57
Oral Surgery	362	199.36	1.002	6.03	1.003	1.000	1.000	6.05	1.020	1.000	1.000	6.17
Orthodontics	227	127.51	1.002	2.42	1.003	1.000	1.000	2.43	1.020	1.000	1.000	2.48
Other	363	86.59	1.002	2.62	1.003	1.000	1.000	2.63	1.020	1.000	1.000	2.68
Subtotal	4,636	79.31		\$ 30.70				\$ 30.80				\$ 31.42
Admin (2.3%)				\$ 0.73				\$ 0.73				\$ 0.74
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.42				\$ 31.53				\$ 32.16

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			985,063				982,070			
Diagnostic	0	28.28	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Preventive	0	31.69	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Restorative	0	64.68	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Endodontics	0	85.80	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	1	97.21	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Other	0	29.25	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Subtotal	1	89.67		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			2,789,964				2,785,622				2,807,473
Diagnostic	1,403	24.04	1.0019	2.81	1.003	1.000	1.000	2.82	1.020	1.000	1.000	2.88
Preventive	1,281	28.77	1.0019	3.08	1.003	1.000	1.000	3.09	1.020	1.000	1.000	3.15
Restorative	781	98.33	1.0019	6.41	1.003	1.000	0.999	6.43	1.020	1.000	1.000	6.56
Endodontics	92	162.76	1.0019	1.25	1.003	1.000	0.999	1.26	1.020	1.000	1.000	1.28
Oral Surgery	218	134.98	1.0019	2.46	1.003	1.000	0.999	2.46	1.020	1.000	1.000	2.51
Orthodontics	126	144.79	1.0019	1.52	1.003	1.000	0.999	1.52	1.020	1.000	1.000	1.56
Other	271	60.10	1.0019	1.36	1.003	1.000	0.999	1.36	1.020	1.000	1.000	1.39
Total	4,171	54.26		\$ 18.89				\$ 18.95				\$ 19.33
Admin (2.3%)				\$ 0.45				\$ 0.45				\$ 0.46
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.34				\$ 19.39				\$ 19.78

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

Uninsured / Uninsurable												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			56,934				58,085			
Diagnostic	1,978	20.22	1.002	3.34	1.003	1.000	1.000	3.35	1.020	1.000	1.000	3.42
Preventive	2,065	28.05	1.002	4.83	1.003	1.000	1.000	4.85	1.020	1.000	1.000	4.95
Restorative	760	80.02	1.002	5.08	1.003	1.000	1.000	5.10	1.020	1.000	1.000	5.20
Endodontics	75	117.74	1.002	0.73	1.003	1.000	1.000	0.74	1.020	1.000	1.000	0.75
Oral Surgery	233	74.63	1.002	1.45	1.003	1.000	1.000	1.46	1.020	1.000	1.000	1.49
Orthodontics	205	147.71	1.002	2.53	1.003	1.000	1.000	2.53	1.020	1.000	1.000	2.59
Other	330	39.27	1.002	1.08	1.003	1.000	1.000	1.09	1.020	1.000	1.000	1.11
Subtotal	5,645	40.41		\$ 19.05				\$ 19.11				\$ 19.49
Admin (2.3%)				\$ 0.45				\$ 0.45				\$ 0.46
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.50				\$ 19.56				\$ 19.95
Ages 14 - 20 : Female	Member Months			16,690				16,655				16,785
Diagnostic	2,205	21.71	1.000	3.99	1.003	1.000	1.000	4.00	1.020	1.000	1.000	4.08
Preventive	1,607	31.94	1.000	4.28	1.003	1.000	1.000	4.29	1.020	1.000	1.000	4.38
Restorative	1,121	100.69	1.000	9.41	1.003	1.000	1.000	9.44	1.020	1.000	1.000	9.63
Endodontics	57	410.12	1.000	1.94	1.003	1.000	1.000	1.95	1.020	1.000	1.000	1.99
Oral Surgery	559	215.50	1.000	10.05	1.003	1.000	1.000	10.08	1.020	1.000	1.000	10.28
Orthodontics	525	105.97	1.000	4.63	1.003	1.000	1.000	4.65	1.020	1.000	1.000	4.74
Other	529	88.82	1.000	3.92	1.003	1.000	1.000	3.93	1.020	1.000	1.000	4.01
Subtotal	6,603	69.44		\$ 38.21				\$ 38.34				\$ 39.10
Admin (2.3%)				\$ 0.90				\$ 0.91				\$ 0.92
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 39.11				\$ 39.24				\$ 40.03
Ages 14 - 20 : Male	Member Months			17,004				17,153				17,288
Diagnostic	1,803	21.57	1.002	3.25	1.003	1.000	1.000	3.26	1.020	1.000	1.000	3.32
Preventive	1,407	31.90	1.002	3.75	1.003	1.000	1.000	3.76	1.020	1.000	1.000	3.84
Restorative	953	89.31	1.002	7.11	1.003	1.000	1.000	7.13	1.020	1.000	1.000	7.28
Endodontics	34	404.49	1.002	1.14	1.003	1.000	1.000	1.15	1.020	1.000	1.000	1.17
Oral Surgery	377	193.03	1.002	6.07	1.003	1.000	1.000	6.09	1.020	1.000	1.000	6.22
Orthodontics	380	119.00	1.002	3.78	1.003	1.000	1.000	3.79	1.020	1.000	1.000	3.87
Other	349	83.76	1.002	2.44	1.003	1.000	1.000	2.45	1.020	1.000	1.000	2.49
Subtotal	5,303	62.19		\$ 27.54				\$ 27.63				\$ 28.18
Admin (2.3%)				\$ 0.65				\$ 0.65				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.19				\$ 28.28				\$ 28.85

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

Uninsured / Uninsurable												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			-				-			
Diagnostic	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Preventive	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Restorative	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.3%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			90,629				91,893				92,614
Diagnostic	1,987	20.75	1.002	3.44	1.003	1.000	0.999	3.45	1.020	1.000	1.000	3.52
Preventive	1,857	29.21	1.002	4.53	1.003	1.000	1.000	4.55	1.020	1.000	1.000	4.64
Restorative	863	86.89	1.002	6.26	1.003	1.000	0.997	6.26	1.020	1.000	1.000	6.39
Endodontics	64	194.38	1.002	1.03	1.003	1.000	0.996	1.03	1.020	1.000	1.000	1.05
Oral Surgery	320	146.13	1.002	3.90	1.003	1.000	0.992	3.88	1.020	1.000	1.000	3.96
Orthodontics	297	127.21	1.002	3.15	1.003	1.000	0.997	3.15	1.020	1.000	1.000	3.22
Other	370	60.17	1.002	1.86	1.003	1.000	0.994	1.86	1.020	1.000	1.000	1.89
Total	5,758	50.30		\$ 24.18				\$ 24.18				\$ 24.67
Admin (2.3%)				\$ 0.57				\$ 0.57				\$ 0.58
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.75				\$ 24.75				\$ 25.25

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			73,510				73,342			
Diagnostic	1,377	23.62	1.002	2.71	1.003	1.000	1.000	2.72	1.020	1.000	1.000	2.78
Preventive	1,323	28.12	1.002	3.11	1.003	1.000	1.000	3.12	1.020	1.000	1.000	3.18
Restorative	628	86.11	1.002	4.52	1.003	1.000	1.000	4.53	1.020	1.000	1.000	4.62
Endodontics	74	113.12	1.002	0.70	1.003	1.000	1.000	0.70	1.020	1.000	1.000	0.72
Oral Surgery	233	75.32	1.002	1.46	1.003	1.000	1.000	1.47	1.020	1.000	1.000	1.50
Orthodontics	95	153.92	1.002	1.22	1.003	1.000	1.000	1.22	1.020	1.000	1.000	1.25
Other	213	47.35	1.002	0.84	1.003	1.000	1.000	0.85	1.020	1.000	1.000	0.86
Subtotal	3,943	44.23		\$ 14.56				\$ 14.61				\$ 14.90
Admin (2.3%)				\$ 0.34				\$ 0.35				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.91				\$ 14.96				\$ 15.25
Ages 14 - 20 : Female	Member Months			17,300				17,231				17,366
Diagnostic	1,572	24.48	1.002	3.21	1.003	1.000	1.000	3.22	1.020	1.000	1.000	3.29
Preventive	1,101	31.72	1.002	2.92	1.003	1.000	1.000	2.92	1.020	1.000	1.000	2.98
Restorative	1,090	117.38	1.002	10.69	1.003	1.000	1.000	10.72	1.020	1.000	1.000	10.94
Endodontics	69	390.67	1.002	2.24	1.003	1.000	1.000	2.25	1.020	1.000	1.000	2.29
Oral Surgery	381	195.13	1.002	6.20	1.003	1.000	1.000	6.22	1.020	1.000	1.000	6.35
Orthodontics	266	124.69	1.002	2.77	1.003	1.000	1.000	2.78	1.020	1.000	1.000	2.84
Other	400	105.38	1.002	3.52	1.003	1.000	1.000	3.53	1.020	1.000	1.000	3.60
Subtotal	4,879	77.46		\$ 31.55				\$ 31.65				\$ 32.29
Admin (2.3%)				\$ 0.75				\$ 0.75				\$ 0.76
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.30				\$ 32.40				\$ 33.05
Ages 14 - 20 : Male	Member Months			31,332				31,200				31,445
Diagnostic	1,294	25.12	1.002	2.71	1.003	1.000	1.000	2.72	1.020	1.000	1.000	2.78
Preventive	917	31.75	1.002	2.43	1.003	1.000	1.000	2.44	1.020	1.000	1.000	2.49
Restorative	936	131.21	1.002	10.26	1.003	1.000	1.000	10.29	1.020	1.000	1.000	10.50
Endodontics	68	381.89	1.002	2.17	1.003	1.000	1.000	2.18	1.020	1.000	1.000	2.22
Oral Surgery	290	187.63	1.002	4.54	1.003	1.000	1.000	4.56	1.020	1.000	1.000	4.65
Orthodontics	175	139.60	1.002	2.04	1.003	1.000	1.000	2.05	1.020	1.000	1.000	2.09
Other	303	89.77	1.002	2.27	1.003	1.000	1.000	2.28	1.020	1.000	1.000	2.32
Subtotal	3,983	79.47		\$ 26.43				\$ 26.51				\$ 27.04
Admin (2.3%)				\$ 0.62				\$ 0.63				\$ 0.64
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 27.05				\$ 27.14				\$ 27.68

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			473,530				473,778			
Diagnostic	0	18.04	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Preventive	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Restorative	0	538.20	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	0	97.20	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Other	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	1	103.42		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			122,142				121,773				122,728
Diagnostic	1,383	24.12	1.002	2.78	1.003	1.000	1.000	2.79	1.020	1.000	1.000	2.85
Preventive	1,187	29.31	1.002	2.91	1.003	1.000	1.000	2.92	1.020	1.000	1.000	2.97
Restorative	773	106.38	1.002	6.86	1.003	1.000	1.000	6.88	1.020	1.000	1.000	7.02
Endodontics	72	216.16	1.002	1.30	1.003	1.000	0.999	1.30	1.020	1.000	1.000	1.33
Oral Surgery	268	130.52	1.002	2.92	1.003	1.000	0.999	2.93	1.020	1.000	1.000	2.99
Orthodontics	140	141.41	1.002	1.65	1.003	1.000	1.000	1.65	1.020	1.000	1.000	1.69
Other	263	72.42	1.002	1.59	1.003	1.000	0.999	1.59	1.020	1.000	1.000	1.62
Total	4,086	58.66		\$ 20.01				\$ 20.07				\$ 20.47
Admin (2.3%)				\$ 0.47				\$ 0.47				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.48				\$ 20.55				\$ 20.96

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

Duals / Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			59				55			
Diagnostic	1,431	31.90	1.002	3.81	1.003	1.000	1.000	3.82	1.020	1.000	1.000	3.90
Preventive	2,453	26.98	1.002	5.53	1.003	1.000	1.000	5.54	1.020	1.000	1.000	5.65
Restorative	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	3,884	28.79		\$ 9.34				\$ 9.37				\$ 9.55
Admin (2.3%)				\$ 0.22				\$ 0.22				\$ 0.23
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 9.56				\$ 9.59				\$ 9.78
Ages 14 - 20 : Female	Member Months			598				600				604
Diagnostic	2,228	21.58	1.002	4.01	1.003	1.000	1.000	4.03	1.020	1.000	1.000	4.11
Preventive	1,144	32.31	1.002	3.09	1.003	1.000	1.000	3.10	1.020	1.000	1.000	3.16
Restorative	783	117.99	1.002	7.71	1.003	1.000	1.000	7.74	1.020	1.000	1.000	7.89
Endodontics	40	460.21	1.002	1.54	1.003	1.000	1.000	1.55	1.020	1.000	1.000	1.58
Oral Surgery	381	201.98	1.002	6.43	1.003	1.000	1.000	6.45	1.020	1.000	1.000	6.58
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	502	89.65	1.002	3.76	1.003	1.000	1.000	3.77	1.020	1.000	1.000	3.84
Subtotal	5,078	62.60		\$ 26.54				\$ 26.62				\$ 27.16
Admin (2.3%)				\$ 0.63				\$ 0.63				\$ 0.64
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 27.16				\$ 27.25				\$ 27.80
Ages 14 - 20 : Male	Member Months			1,049				1,044				1,052
Diagnostic	1,190	23.71	1.002	2.35	1.003	1.000	1.000	2.36	1.020	1.000	1.000	2.41
Preventive	755	31.74	1.002	2.00	1.003	1.000	1.000	2.01	1.020	1.000	1.000	2.05
Restorative	1,041	173.19	1.002	15.05	1.003	1.000	1.000	15.10	1.020	1.000	1.000	15.40
Endodontics	126	395.94	1.002	4.16	1.003	1.000	1.000	4.17	1.020	1.000	1.000	4.26
Oral Surgery	229	171.36	1.002	3.27	1.003	1.000	1.000	3.28	1.020	1.000	1.000	3.35
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	183	181.78	1.002	2.78	1.003	1.000	1.000	2.79	1.020	1.000	1.000	2.84
Subtotal	3,523	100.69		\$ 29.61				\$ 29.71				\$ 30.31
Admin (2.3%)				\$ 0.70				\$ 0.70				\$ 0.72
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.31				\$ 30.41				\$ 31.02

FY 2014 Dental Per Capita Cost Development
 East Region - Development of FY13 and FY14 Rates

Duals / Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			682,161				680,084			
Diagnostic	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Preventive	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Restorative	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.3%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			1,706				1,699				1,712
Diagnostic	1,562	22.90	1.002	2.99	1.003	1.000	1.000	3.00	1.020	1.000	1.000	3.06
Preventive	950	31.56	1.002	2.50	1.003	1.000	0.998	2.51	1.020	1.000	1.000	2.56
Restorative	915	156.63	1.002	11.96	1.003	1.000	1.001	12.01	1.020	1.000	1.000	12.25
Endodontics	91	405.83	1.002	3.10	1.003	1.000	1.001	3.11	1.020	1.000	1.000	3.17
Oral Surgery	274	186.28	1.002	4.27	1.003	1.000	1.004	4.30	1.020	1.000	1.000	4.38
Orthodontics	-	-	1.002	-	1.003	1.000	-	-	1.020	1.000	-	-
Other	288	125.60	1.002	3.02	1.003	1.000	1.003	3.04	1.020	1.000	1.000	3.10
Total	4,080	81.72		\$ 27.84				\$ 27.97				\$ 28.53
Admin (2.3%)				\$ 0.66				\$ 0.66				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.49				\$ 28.63				\$ 29.20

FY 2014 Dental Per Capita Cost Development
Middle Region - Development of FY13 and FY14 Rates

All Aid Categories Dental Experience												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			2,374,127				2,370,794			
Diagnostic	1,467	23.98	1.003	2.94	1.003	1.000	1.000	2.95	1.020	1.000	1.000	3.01
Preventive	1,644	28.64	1.003	3.94	1.003	1.000	1.000	3.95	1.020	1.000	1.000	4.03
Restorative	668	85.09	1.003	4.75	1.003	1.000	1.000	4.77	1.020	1.000	1.000	4.86
Endodontics	109	100.92	1.003	0.92	1.003	1.000	1.000	0.92	1.020	1.000	1.000	0.94
Oral Surgery	166	72.51	1.003	1.01	1.003	1.000	1.000	1.01	1.020	1.000	1.000	1.03
Orthodontics	103	156.31	1.003	1.34	1.003	1.000	1.001	1.35	1.020	1.000	1.000	1.37
Other	237	50.24	1.003	1.00	1.003	1.000	1.000	1.00	1.020	1.000	1.000	1.02
Subtotal	4,395	43.27		\$ 15.89				\$ 15.94				\$ 16.26
Admin (2.3%)				\$ 0.38				\$ 0.38				\$ 0.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.27				\$ 16.32				\$ 16.65
Ages 14 - 20 : Female	Member Months			391,535				390,135				393,196
Diagnostic	1,744	25.50	1.003	3.72	1.003	1.000	1.000	3.73	1.020	1.000	1.000	3.80
Preventive	1,265	32.11	1.003	3.39	1.003	1.000	1.000	3.41	1.020	1.000	1.000	3.47
Restorative	1,304	119.89	1.003	13.06	1.003	1.000	1.000	13.10	1.020	1.000	1.000	13.37
Endodontics	99	431.45	1.003	3.58	1.003	1.000	1.000	3.59	1.020	1.000	1.000	3.66
Oral Surgery	423	200.56	1.003	7.09	1.003	1.000	1.000	7.12	1.020	1.000	1.000	7.26
Orthodontics	385	123.41	1.003	3.97	1.003	1.000	1.000	3.98	1.020	1.000	1.000	4.06
Other	424	101.12	1.003	3.58	1.003	1.000	1.000	3.60	1.020	1.000	1.000	3.67
Subtotal	5,645	81.40		\$ 38.39				\$ 38.52				\$ 39.29
Admin (2.3%)				\$ 0.91				\$ 0.91				\$ 0.93
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 39.30				\$ 39.43				\$ 40.21
Ages 14 - 20 : Male	Member Months			359,826				358,950				361,765
Diagnostic	1,480	25.97	1.003	3.21	1.003	1.000	1.000	3.22	1.020	1.000	1.000	3.29
Preventive	1,128	31.98	1.003	3.01	1.003	1.000	1.000	3.03	1.020	1.000	1.000	3.09
Restorative	1,166	119.49	1.003	11.64	1.003	1.000	1.000	11.68	1.020	1.000	1.000	11.91
Endodontics	89	423.51	1.003	3.15	1.003	1.000	1.000	3.16	1.020	1.000	1.000	3.22
Oral Surgery	332	197.65	1.003	5.49	1.003	1.000	1.000	5.51	1.020	1.000	1.000	5.62
Orthodontics	286	129.19	1.003	3.08	1.003	1.000	1.000	3.10	1.020	1.000	1.000	3.16
Other	338	93.86	1.003	2.65	1.003	1.000	1.000	2.66	1.020	1.000	1.000	2.72
Subtotal	4,820	80.07		\$ 32.25				\$ 32.36				\$ 33.00
Admin (2.3%)				\$ 0.76				\$ 0.76				\$ 0.78
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.01				\$ 33.12				\$ 33.78

FY 2014 Dental Per Capita Cost Development

Middle Region - Development of FY13 and FY14 Rates

All Aid Categories Dental Experience												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			1,875,370				1,871,845			
Diagnostic	0	23.22	1.003	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Preventive	0	27.99	1.003	0.00	1.003	1.000	0.999	0.00	1.020	1.000	1.000	0.00
Restorative	0	104.93	1.003	0.00	1.003	1.000	0.998	0.00	1.020	1.000	1.000	0.00
Endodontics	0	497.00	1.003	0.00	1.003	1.000	0.998	0.00	1.020	1.000	1.000	0.00
Oral Surgery	0	64.86	1.003	0.00	1.003	1.000	1.004	0.00	1.020	1.000	1.000	0.00
Orthodontics	1	103.12	1.003	0.01	1.003	1.000	1.000	0.01	1.020	1.000	1.000	0.01
Other	0	23.66	1.003	0.00	1.003	1.000	0.998	0.00	1.020	1.000	1.000	0.00
Subtotal	2	86.89		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			3,125,487				3,119,879				3,144,352
Diagnostic	1,503	24.43	1.003	3.07	1.003	1.000	1.000	3.08	1.020	1.000	1.000	3.14
Preventive	1,537	29.28	1.003	3.76	1.003	1.000	1.000	3.78	1.020	1.000	1.000	3.85
Restorative	805	97.89	1.003	6.59	1.003	1.000	1.000	6.61	1.020	1.000	1.000	6.74
Endodontics	105	171.26	1.003	1.51	1.003	1.000	0.999	1.51	1.020	1.000	1.000	1.54
Oral Surgery	218	125.71	1.003	2.29	1.003	1.000	0.999	2.29	1.020	1.000	1.000	2.34
Orthodontics	159	140.73	1.003	1.87	1.003	1.000	1.000	1.88	1.020	1.000	1.000	1.92
Other	272	66.41	1.003	1.51	1.003	1.000	1.000	1.52	1.020	1.000	1.000	1.55
Total	4,600	53.57		\$ 20.59				\$ 20.66				\$ 21.07
Admin (2.3%)				\$ 0.49				\$ 0.49				\$ 0.50
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.08				\$ 21.14				\$ 21.57

FY 2014 Dental Per Capita Cost Development

Middle Region - Development of FY13 and FY14 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			2,233,634				2,228,934			
Diagnostic	1,455	24.12	1.003	2.93	1.003	1.000	1.000	2.94	1.020	1.000	1.000	3.00
Preventive	1,631	28.66	1.003	3.91	1.003	1.000	1.000	3.92	1.020	1.000	1.000	4.00
Restorative	668	85.33	1.003	4.77	1.003	1.000	1.000	4.78	1.020	1.000	1.000	4.88
Endodontics	110	100.68	1.003	0.93	1.003	1.000	1.000	0.93	1.020	1.000	1.000	0.95
Oral Surgery	163	72.62	1.003	0.99	1.003	1.000	1.000	0.99	1.020	1.000	1.000	1.01
Orthodontics	98	156.95	1.003	1.28	1.003	1.000	1.000	1.29	1.020	1.000	1.000	1.31
Other	236	50.14	1.003	0.99	1.003	1.000	1.000	0.99	1.020	1.000	1.000	1.01
Subtotal	4,361	43.33		\$ 15.79				\$ 15.84				\$ 16.16
Admin (2.3%)				\$ 0.37				\$ 0.37				\$ 0.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.16				\$ 16.22				\$ 16.54
Ages 14 - 20 : Female	Member Months			359,649				358,090				360,899
Diagnostic	1,735	25.70	1.003	3.73	1.003	1.000	1.000	3.74	1.020	1.000	1.000	3.81
Preventive	1,249	32.12	1.003	3.35	1.003	1.000	1.000	3.36	1.020	1.000	1.000	3.43
Restorative	1,314	120.17	1.003	13.19	1.003	1.000	1.000	13.24	1.020	1.000	1.000	13.50
Endodontics	101	431.92	1.003	3.65	1.003	1.000	1.000	3.67	1.020	1.000	1.000	3.74
Oral Surgery	426	200.12	1.003	7.12	1.003	1.000	1.000	7.14	1.020	1.000	1.000	7.29
Orthodontics	380	123.60	1.003	3.93	1.003	1.000	1.000	3.94	1.020	1.000	1.000	4.02
Other	418	101.11	1.003	3.53	1.003	1.000	1.000	3.54	1.020	1.000	1.000	3.61
Subtotal	5,624	81.94		\$ 38.51				\$ 38.63				\$ 39.41
Admin (2.3%)				\$ 0.91				\$ 0.91				\$ 0.93
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 39.42				\$ 39.55				\$ 40.34
Ages 14 - 20 : Male	Member Months			311,514				310,685				313,122
Diagnostic	1,482	26.23	1.003	3.25	1.003	1.000	1.000	3.26	1.020	1.000	1.000	3.32
Preventive	1,123	31.98	1.003	3.00	1.003	1.000	1.000	3.01	1.020	1.000	1.000	3.07
Restorative	1,191	120.72	1.003	12.01	1.003	1.000	1.000	12.05	1.020	1.000	1.000	12.29
Endodontics	93	423.75	1.003	3.31	1.003	1.000	1.000	3.32	1.020	1.000	1.000	3.38
Oral Surgery	335	198.91	1.003	5.56	1.003	1.000	1.000	5.58	1.020	1.000	1.000	5.69
Orthodontics	283	131.23	1.003	3.11	1.003	1.000	1.000	3.12	1.020	1.000	1.000	3.18
Other	331	93.25	1.003	2.58	1.003	1.000	1.000	2.59	1.020	1.000	1.000	2.64
Subtotal	4,838	81.17		\$ 32.81				\$ 32.92				\$ 33.58
Admin (2.3%)				\$ 0.77				\$ 0.78				\$ 0.79
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.59				\$ 33.70				\$ 34.37

FY 2014 Dental Per Capita Cost Development

Middle Region - Development of FY13 and FY14 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			1,006,423				1,002,340			
Diagnostic	0	23.21	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Preventive	0	25.34	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Restorative	0	104.93	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Endodontics	0	497.00	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Oral Surgery	0	24.09	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Orthodontics	1	107.81	1.003	0.01	1.003	1.000	1.000	0.01	1.020	1.000	1.000	0.01
Other	0	23.66	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Subtotal	2	86.75		\$ 0.02				\$ 0.02				\$ 0.02
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.02				\$ 0.02				\$ 0.02
Total Less than 21	Member Months			2,904,797				2,897,709				2,920,439
Diagnostic	1,493	24.57	1.0027	3.06	1.003	1.000	1.000	3.07	1.020	1.000	1.000	3.14
Preventive	1,529	29.27	1.0027	3.74	1.003	1.000	1.000	3.75	1.020	1.000	1.000	3.83
Restorative	804	98.00	1.0027	6.59	1.003	1.000	1.000	6.61	1.020	1.000	1.000	6.74
Endodontics	107	169.43	1.0027	1.52	1.003	1.000	1.000	1.53	1.020	1.000	1.000	1.56
Oral Surgery	214	125.28	1.0027	2.24	1.003	1.000	0.999	2.24	1.020	1.000	1.000	2.29
Orthodontics	153	141.55	1.0027	1.81	1.003	1.000	1.000	1.81	1.020	1.000	1.000	1.85
Other	268	65.67	1.0027	1.47	1.003	1.000	1.000	1.48	1.020	1.000	1.000	1.51
Total	4,568	53.51		\$ 20.43				\$ 20.49				\$ 20.90
Admin (2.3%)				\$ 0.48				\$ 0.48				\$ 0.49
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.91				\$ 20.97				\$ 21.39

FY 2014 Dental Per Capita Cost Development
Middle Region - Development of FY13 and FY14 Rates

Uninsured / Uninsurable												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			58,503				60,010			
Diagnostic	2,058	20.58	1.003	3.54	1.003	1.000	1.000	3.55	1.020	1.000	1.000	3.62
Preventive	2,333	28.37	1.003	5.53	1.003	1.000	1.000	5.55	1.020	1.000	1.000	5.66
Restorative	659	80.26	1.003	4.42	1.003	1.000	1.000	4.43	1.020	1.000	1.000	4.52
Endodontics	66	119.53	1.003	0.66	1.003	1.000	1.000	0.66	1.020	1.000	1.000	0.67
Oral Surgery	241	70.91	1.003	1.43	1.003	1.000	1.000	1.44	1.020	1.000	1.000	1.46
Orthodontics	257	141.93	1.003	3.05	1.003	1.000	1.000	3.06	1.020	1.000	1.000	3.12
Other	302	45.40	1.003	1.14	1.003	1.000	1.000	1.15	1.020	1.000	1.000	1.17
Subtotal	5,916	39.99		\$ 19.77				\$ 19.83				\$ 20.23
Admin (2.3%)				\$ 0.47				\$ 0.47				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.23				\$ 20.30				\$ 20.71
Ages 14 - 20 : Female	Member Months			13,472				13,774				13,883
Diagnostic	2,196	21.54	1.000	3.94	1.003	1.000	1.000	3.95	1.020	1.000	1.000	4.03
Preventive	1,785	32.12	1.000	4.78	1.003	1.000	1.000	4.79	1.020	1.000	1.000	4.89
Restorative	1,095	114.80	1.000	10.47	1.003	1.000	1.000	10.51	1.020	1.000	1.000	10.72
Endodontics	69	419.49	1.000	2.40	1.003	1.000	1.000	2.41	1.020	1.000	1.000	2.45
Oral Surgery	428	216.08	1.000	7.72	1.003	1.000	1.000	7.74	1.020	1.000	1.000	7.90
Orthodontics	631	103.36	1.000	5.43	1.003	1.000	1.000	5.45	1.020	1.000	1.000	5.56
Other	428	97.74	1.000	3.48	1.003	1.000	1.000	3.49	1.020	1.000	1.000	3.56
Subtotal	6,631	69.17		\$ 38.22				\$ 38.35				\$ 39.11
Admin (2.3%)				\$ 0.90				\$ 0.91				\$ 0.92
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 39.12				\$ 39.25				\$ 40.04
Ages 14 - 20 : Male	Member Months			14,850				15,069				15,188
Diagnostic	1,823	22.37	1.003	3.41	1.003	1.000	1.000	3.42	1.020	1.000	1.000	3.49
Preventive	1,514	32.16	1.003	4.07	1.003	1.000	1.000	4.08	1.020	1.000	1.000	4.16
Restorative	928	101.58	1.003	7.87	1.003	1.000	1.000	7.90	1.020	1.000	1.000	8.06
Endodontics	61	408.54	1.003	2.10	1.003	1.000	1.000	2.10	1.020	1.000	1.000	2.15
Oral Surgery	349	212.17	1.003	6.19	1.003	1.000	1.000	6.21	1.020	1.000	1.000	6.33
Orthodontics	459	112.89	1.003	4.33	1.003	1.000	1.000	4.34	1.020	1.000	1.000	4.43
Other	325	93.83	1.003	2.55	1.003	1.000	1.000	2.56	1.020	1.000	1.000	2.61
Subtotal	5,459	66.89		\$ 30.51				\$ 30.61				\$ 31.22
Admin (2.3%)				\$ 0.72				\$ 0.72				\$ 0.74
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.23				\$ 31.33				\$ 31.96

FY 2014 Dental Per Capita Cost Development

Middle Region - Development of FY13 and FY14 Rates

Uninsured / Uninsurable												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			2				-			
Diagnostic	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Preventive	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Restorative	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.3%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			86,825				88,854				89,551
Diagnostic	2,039	21.01	1.003	3.58	1.003	1.000	1.000	3.59	1.020	1.000	1.000	3.66
Preventive	2,108	29.33	1.003	5.17	1.003	1.000	1.000	5.18	1.020	1.000	1.000	5.29
Restorative	772	92.23	1.003	5.95	1.003	1.000	0.998	5.96	1.020	1.000	1.000	6.08
Endodontics	65	214.80	1.003	1.17	1.003	1.000	0.997	1.17	1.020	1.000	1.000	1.20
Oral Surgery	289	133.52	1.003	3.22	1.003	1.000	0.997	3.22	1.020	1.000	1.000	3.29
Orthodontics	350	124.62	1.003	3.64	1.003	1.000	0.999	3.65	1.020	1.000	1.000	3.72
Other	325	64.36	1.003	1.75	1.003	1.000	0.998	1.75	1.020	1.000	1.000	1.79
Total	5,949	49.26		\$ 24.48				\$ 24.53				\$ 25.02
Admin (2.3%)				\$ 0.58				\$ 0.58				\$ 0.59
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.06				\$ 25.11				\$ 25.61

FY 2014 Dental Per Capita Cost Development

Middle Region - Development of FY13 and FY14 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			81,935				81,799			
Diagnostic	1,372	23.86	1.003	2.73	1.003	1.000	1.000	2.74	1.020	1.000	1.000	2.80
Preventive	1,523	28.48	1.003	3.62	1.003	1.000	1.000	3.64	1.020	1.000	1.000	3.71
Restorative	671	82.07	1.003	4.60	1.003	1.000	1.000	4.62	1.020	1.000	1.000	4.71
Endodontics	97	99.62	1.003	0.80	1.003	1.000	1.000	0.81	1.020	1.000	1.000	0.82
Oral Surgery	214	71.49	1.003	1.28	1.003	1.000	1.000	1.28	1.020	1.000	1.000	1.31
Orthodontics	125	163.65	1.003	1.71	1.003	1.000	1.000	1.71	1.020	1.000	1.000	1.75
Other	233	57.29	1.003	1.12	1.003	1.000	1.000	1.12	1.020	1.000	1.000	1.14
Subtotal	4,234	44.84		\$ 15.86				\$ 15.91				\$ 16.23
Admin (2.3%)				\$ 0.37				\$ 0.38				\$ 0.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.24				\$ 16.29				\$ 16.62
Ages 14 - 20 : Female	Member Months			17,866				17,733				17,872
Diagnostic	1,574	25.19	1.003	3.31	1.003	1.000	1.000	3.32	1.020	1.000	1.000	3.39
Preventive	1,196	31.79	1.003	3.18	1.003	1.000	1.000	3.19	1.020	1.000	1.000	3.25
Restorative	1,250	113.64	1.003	11.87	1.003	1.000	1.000	11.91	1.020	1.000	1.000	12.15
Endodontics	77	426.50	1.003	2.73	1.003	1.000	1.000	2.74	1.020	1.000	1.000	2.79
Oral Surgery	371	196.03	1.003	6.07	1.003	1.000	1.000	6.09	1.020	1.000	1.000	6.21
Orthodontics	294	151.04	1.003	3.71	1.003	1.000	1.000	3.73	1.020	1.000	1.000	3.80
Other	546	103.54	1.003	4.72	1.003	1.000	1.000	4.74	1.020	1.000	1.000	4.83
Subtotal	5,308	80.27		\$ 35.60				\$ 35.72				\$ 36.43
Admin (2.3%)				\$ 0.84				\$ 0.84				\$ 0.86
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 36.44				\$ 36.56				\$ 37.29
Ages 14 - 20 : Male	Member Months			32,841				32,560				32,815
Diagnostic	1,299	25.52	1.003	2.77	1.003	1.000	1.000	2.78	1.020	1.000	1.000	2.83
Preventive	1,004	31.82	1.003	2.67	1.003	1.000	1.000	2.68	1.020	1.000	1.000	2.73
Restorative	1,028	113.68	1.003	9.76	1.003	1.000	1.000	9.80	1.020	1.000	1.000	9.99
Endodontics	60	426.46	1.003	2.15	1.003	1.000	1.000	2.16	1.020	1.000	1.000	2.20
Oral Surgery	301	177.83	1.003	4.47	1.003	1.000	1.000	4.48	1.020	1.000	1.000	4.57
Orthodontics	232	120.57	1.003	2.34	1.003	1.000	1.000	2.35	1.020	1.000	1.000	2.40
Other	398	97.98	1.003	3.26	1.003	1.000	1.000	3.27	1.020	1.000	1.000	3.33
Subtotal	4,321	75.93		\$ 27.42				\$ 27.51				\$ 28.06
Admin (2.3%)				\$ 0.65				\$ 0.65				\$ 0.66
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.06				\$ 28.16				\$ 28.72

FY 2014 Dental Per Capita Cost Development

Middle Region - Development of FY13 and FY14 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			354,480				356,030			
Diagnostic	0	23.27	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Preventive	0	43.88	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Restorative	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	0	126.00	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Orthodontics	2	92.97	1.003	0.01	1.003	1.000	1.000	0.01	1.020	1.000	1.000	0.01
Other	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	2	88.42		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			132,642				132,092				133,128
Diagnostic	1,381	24.45	1.003	2.82	1.003	1.000	1.000	2.83	1.020	1.000	1.000	2.89
Preventive	1,350	29.49	1.003	3.33	1.003	1.000	1.000	3.34	1.020	1.000	1.000	3.41
Restorative	837	98.02	1.003	6.86	1.003	1.000	0.999	6.87	1.020	1.000	1.000	7.01
Endodontics	85	196.84	1.003	1.40	1.003	1.000	0.998	1.40	1.020	1.000	1.000	1.43
Oral Surgery	256	126.63	1.003	2.71	1.003	1.000	0.998	2.72	1.020	1.000	1.000	2.77
Orthodontics	174	146.56	1.003	2.13	1.003	1.000	0.999	2.14	1.020	1.000	1.000	2.18
Other	316	80.74	1.003	2.13	1.003	1.000	0.998	2.14	1.020	1.000	1.000	2.18
Total	4,400	58.15		\$ 21.38				\$ 21.43				\$ 21.86
Admin (2.3%)				\$ 0.51				\$ 0.51				\$ 0.52
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.89				\$ 21.94				\$ 22.37

FY 2014 Dental Per Capita Cost Development
Middle Region - Development of FY13 and FY14 Rates

Duals / Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			55				51			
Diagnostic	659	38.35	1.003	2.11	1.003	1.000	1.000	2.12	1.020	1.000	1.000	2.16
Preventive	440	26.82	1.003	0.98	1.003	1.000	1.000	0.99	1.020	1.000	1.000	1.01
Restorative	1,099	70.59	1.003	6.48	1.003	1.000	1.000	6.50	1.020	1.000	1.000	6.63
Endodontics	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	220	66.30	1.003	1.22	1.003	1.000	1.000	1.22	1.020	1.000	1.000	1.25
Orthodontics	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	2,418	53.45		\$ 10.80				\$ 10.83				\$ 11.05
Admin (2.3%)				\$ 0.26				\$ 0.26				\$ 0.26
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 11.05				\$ 11.09				\$ 11.31
Ages 14 - 20 : Female	Member Months			548				538				542
Diagnostic	2,013	22.91	1.003	3.85	1.003	1.000	1.000	3.87	1.020	1.000	1.000	3.94
Preventive	897	33.04	1.003	2.48	1.003	1.000	1.000	2.49	1.020	1.000	1.000	2.53
Restorative	1,619	217.04	1.003	29.37	1.003	1.000	1.000	29.46	1.020	1.000	1.000	30.05
Endodontics	241	437.43	1.003	8.80	1.003	1.000	1.000	8.83	1.020	1.000	1.000	9.00
Oral Surgery	394	233.91	1.003	7.70	1.003	1.000	1.000	7.72	1.020	1.000	1.000	7.88
Orthodontics	66	97.50	1.003	0.53	1.003	1.000	1.000	0.54	1.020	1.000	1.000	0.55
Other	525	89.88	1.003	3.94	1.003	1.000	1.000	3.96	1.020	1.000	1.000	4.04
Subtotal	5,755	117.85		\$ 56.67				\$ 56.86				\$ 58.00
Admin (2.3%)				\$ 1.34				\$ 1.34				\$ 1.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 58.01				\$ 58.20				\$ 59.37
Ages 14 - 20 : Male	Member Months			620				635				640
Diagnostic	2,011	23.81	1.003	4.00	1.003	1.000	1.000	4.02	1.020	1.000	1.000	4.10
Preventive	1,141	33.47	1.003	3.19	1.003	1.000	1.000	3.20	1.020	1.000	1.000	3.27
Restorative	1,953	107.60	1.003	17.56	1.003	1.000	1.000	17.62	1.020	1.000	1.000	17.97
Endodontics	19	506.03	1.003	0.82	1.003	1.000	1.000	0.82	1.020	1.000	1.000	0.84
Oral Surgery	561	166.43	1.003	7.80	1.003	1.000	1.000	7.83	1.020	1.000	1.000	7.98
Orthodontics	174	97.17	1.003	1.41	1.003	1.000	1.000	1.42	1.020	1.000	1.000	1.45
Other	1,277	106.04	1.003	11.31	1.003	1.000	1.000	11.35	1.020	1.000	1.000	11.57
Subtotal	7,137	77.30		\$ 46.10				\$ 46.25				\$ 47.18
Admin (2.3%)				\$ 1.09				\$ 1.09				\$ 1.11
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 47.19				\$ 47.34				\$ 48.29

FY 2014 Dental Per Capita Cost Development

Middle Region - Development of FY13 and FY14 Rates

Duals / Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			514,465				513,475			
Diagnostic	0	23.40	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Preventive	0	43.88	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Restorative	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	0	97.20	1.003	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Other	-	-	1.003	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	0	79.04		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			1,223				1,224				1,233
Diagnostic	1,952	23.61	1.003	3.85	1.003	1.000	1.002	3.87	1.020	1.000	1.000	3.95
Preventive	1,000	33.17	1.003	2.77	1.003	1.000	1.005	2.80	1.020	1.000	1.000	2.85
Restorative	1,766	151.57	1.003	22.36	1.003	1.000	0.997	22.37	1.020	1.000	1.000	22.81
Endodontics	118	443.14	1.003	4.36	1.003	1.000	0.985	4.31	1.020	1.000	1.000	4.39
Oral Surgery	471	189.65	1.003	7.46	1.003	1.000	1.003	7.51	1.020	1.000	1.000	7.66
Orthodontics	118	97.25	1.003	0.96	1.003	1.000	1.013	0.97	1.020	1.000	1.000	0.99
Other	883	101.73	1.003	7.50	1.003	1.000	1.014	7.63	1.020	1.000	1.000	7.78
Total	6,307	93.48		\$ 49.26				\$ 49.45				\$ 50.44
Admin (2.3%)				\$ 1.16				\$ 1.17				\$ 1.19
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 50.43				\$ 50.62				\$ 51.63

FY 2014 Dental Per Capita Cost Development
West Region - Development of FY13 and FY14 Rates

All Aid Categories Dental Experience												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			2,050,991				2,048,532			
Diagnostic	1,450	24.21	1.002	2.93	1.003	1.000	1.000	2.94	1.020	1.000	1.000	3.00
Preventive	1,623	27.95	1.002	3.79	1.003	1.000	1.000	3.80	1.020	1.000	1.000	3.88
Restorative	565	82.74	1.002	3.90	1.003	1.000	1.000	3.91	1.020	1.000	1.000	3.99
Endodontics	80	101.48	1.002	0.67	1.003	1.000	1.000	0.68	1.020	1.000	1.000	0.69
Oral Surgery	131	72.41	1.002	0.79	1.003	1.000	1.000	0.80	1.020	1.000	1.000	0.81
Orthodontics	39	175.47	1.002	0.57	1.003	1.000	1.001	0.58	1.020	1.000	1.000	0.59
Other	178	47.85	1.002	0.71	1.003	1.000	1.000	0.71	1.020	1.000	1.000	0.73
Subtotal	4,066	39.39		\$ 13.37				\$ 13.42				\$ 13.69
Admin (2.3%)				\$ 0.32				\$ 0.32				\$ 0.32
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 13.69				\$ 13.73				\$ 14.01
Ages 14 - 20 : Female	Member Months			388,558				386,334				389,364
Diagnostic	1,528	26.39	1.002	3.37	1.003	1.000	1.000	3.38	1.020	1.000	1.000	3.44
Preventive	1,143	32.08	1.002	3.06	1.003	1.000	1.000	3.07	1.020	1.000	1.000	3.13
Restorative	1,077	103.06	1.002	9.26	1.003	1.000	1.000	9.29	1.020	1.000	1.000	9.48
Endodontics	68	437.51	1.002	2.49	1.003	1.000	1.000	2.50	1.020	1.000	1.000	2.55
Oral Surgery	298	184.13	1.002	4.58	1.003	1.000	1.000	4.59	1.020	1.000	1.000	4.68
Orthodontics	190	136.92	1.002	2.17	1.003	1.000	1.000	2.18	1.020	1.000	1.000	2.22
Other	349	92.25	1.002	2.69	1.003	1.000	1.000	2.70	1.020	1.000	1.000	2.75
Subtotal	4,653	71.09		\$ 27.61				\$ 27.70				\$ 28.26
Admin (2.3%)				\$ 0.65				\$ 0.65				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.26				\$ 28.36				\$ 28.93
Ages 14 - 20 : Male	Member Months			355,925				354,236				357,015
Diagnostic	1,265	26.52	1.002	2.80	1.003	1.000	1.000	2.81	1.020	1.000	1.000	2.87
Preventive	978	31.88	1.002	2.60	1.003	1.000	1.000	2.61	1.020	1.000	1.000	2.66
Restorative	852	103.01	1.002	7.33	1.003	1.000	1.000	7.35	1.020	1.000	1.000	7.50
Endodontics	53	421.26	1.002	1.85	1.003	1.000	1.000	1.86	1.020	1.000	1.000	1.90
Oral Surgery	199	182.07	1.002	3.02	1.003	1.000	1.000	3.03	1.020	1.000	1.000	3.09
Orthodontics	135	135.30	1.002	1.52	1.003	1.000	1.000	1.53	1.020	1.000	1.000	1.56
Other	251	89.07	1.002	1.87	1.003	1.000	1.000	1.87	1.020	1.000	1.000	1.91
Subtotal	3,733	67.38		\$ 21.00				\$ 21.07				\$ 21.49
Admin (2.3%)				\$ 0.50				\$ 0.50				\$ 0.51
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.49				\$ 21.56				\$ 22.00

FY 2014 Dental Per Capita Cost Development
West Region - Development of FY13 and FY14 Rates

All Aid Categories Dental Experience												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			1,655,543				1,656,450			
Diagnostic	0	20.24	1.002	0.00	1.003	1.000	1.006	0.00	1.020	1.000	1.000	0.00
Preventive	0	37.79	1.002	0.00	1.003	1.000	1.006	0.00	1.020	1.000	1.000	0.00
Restorative	0	64.68	1.002	0.00	1.003	1.000	1.006	0.00	1.020	1.000	1.000	0.00
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	0	79.59	1.002	0.00	1.003	1.000	1.006	0.00	1.020	1.000	1.000	0.00
Orthodontics	1	97.27	1.002	0.01	1.003	1.000	0.999	0.01	1.020	1.000	1.000	0.01
Other	0	56.63	1.002	0.00	1.003	1.000	1.002	0.00	1.020	1.000	1.000	0.00
Subtotal	1	90.49		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			2,795,474				2,789,101				2,810,980
Diagnostic	1,437	24.79	1.002	2.97	1.003	1.000	1.000	2.98	1.020	1.000	1.000	3.04
Preventive	1,474	28.73	1.002	3.54	1.003	1.000	1.000	3.55	1.020	1.000	1.000	3.62
Restorative	672	90.53	1.002	5.08	1.003	1.000	0.999	5.09	1.020	1.000	1.000	5.20
Endodontics	75	172.92	1.002	1.08	1.003	1.000	0.999	1.08	1.020	1.000	1.000	1.10
Oral Surgery	163	117.78	1.002	1.60	1.003	1.000	0.999	1.61	1.020	1.000	1.000	1.64
Orthodontics	72	151.87	1.002	0.92	1.003	1.000	0.999	0.92	1.020	1.000	1.000	0.94
Other	211	64.28	1.002	1.13	1.003	1.000	0.999	1.14	1.020	1.000	1.000	1.16
Total	4,105	47.63		\$ 16.32				\$ 16.37				\$ 16.70
Admin (2.3%)				\$ 0.39				\$ 0.39				\$ 0.39
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.71				\$ 16.75				\$ 17.09

FY 2014 Dental Per Capita Cost Development
West Region - Development of FY13 and FY14 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			1,923,164				1,920,217			
Diagnostic	1,439	24.29	1.002	2.92	1.003	1.000	1.000	2.93	1.020	1.000	1.000	2.99
Preventive	1,615	27.95	1.002	3.77	1.003	1.000	1.000	3.78	1.020	1.000	1.000	3.86
Restorative	565	82.93	1.002	3.91	1.003	1.000	1.000	3.93	1.020	1.000	1.000	4.01
Endodontics	81	100.30	1.002	0.68	1.003	1.000	1.000	0.68	1.020	1.000	1.000	0.69
Oral Surgery	129	72.38	1.002	0.78	1.003	1.000	1.000	0.78	1.020	1.000	1.000	0.80
Orthodontics	37	176.46	1.002	0.54	1.003	1.000	1.000	0.55	1.020	1.000	1.000	0.56
Other	177	47.81	1.002	0.71	1.003	1.000	1.000	0.71	1.020	1.000	1.000	0.72
Subtotal	4,044	39.42		\$ 13.31				\$ 13.35				\$ 13.62
Admin (2.3%)				\$ 0.31				\$ 0.32				\$ 0.32
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 13.62				\$ 13.67				\$ 13.94
Ages 14 - 20 : Female	Member Months			355,585				353,256				356,027
Diagnostic	1,519	26.56	1.002	3.37	1.003	1.000	1.000	3.38	1.020	1.000	1.000	3.45
Preventive	1,134	32.07	1.002	3.04	1.003	1.000	1.000	3.05	1.020	1.000	1.000	3.11
Restorative	1,084	103.14	1.002	9.33	1.003	1.000	1.000	9.36	1.020	1.000	1.000	9.55
Endodontics	69	437.68	1.002	2.52	1.003	1.000	1.000	2.53	1.020	1.000	1.000	2.58
Oral Surgery	296	184.46	1.002	4.56	1.003	1.000	1.000	4.58	1.020	1.000	1.000	4.67
Orthodontics	187	137.19	1.002	2.14	1.003	1.000	1.000	2.15	1.020	1.000	1.000	2.19
Other	347	92.44	1.002	2.68	1.003	1.000	1.000	2.69	1.020	1.000	1.000	2.74
Subtotal	4,636	71.42		\$ 27.64				\$ 27.73				\$ 28.28
Admin (2.3%)				\$ 0.65				\$ 0.65				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.29				\$ 28.38				\$ 28.95
Ages 14 - 20 : Male	Member Months			302,972				301,316				303,679
Diagnostic	1,257	26.80	1.002	2.81	1.003	1.000	1.000	2.82	1.020	1.000	1.000	2.88
Preventive	969	31.88	1.002	2.58	1.003	1.000	1.000	2.59	1.020	1.000	1.000	2.64
Restorative	870	103.18	1.002	7.50	1.003	1.000	1.000	7.52	1.020	1.000	1.000	7.67
Endodontics	54	419.62	1.002	1.88	1.003	1.000	1.000	1.89	1.020	1.000	1.000	1.93
Oral Surgery	198	183.13	1.002	3.03	1.003	1.000	1.000	3.04	1.020	1.000	1.000	3.10
Orthodontics	132	137.31	1.002	1.51	1.003	1.000	1.000	1.52	1.020	1.000	1.000	1.55
Other	252	88.62	1.002	1.87	1.003	1.000	1.000	1.87	1.020	1.000	1.000	1.91
Subtotal	3,733	67.98		\$ 21.18				\$ 21.25				\$ 21.68
Admin (2.3%)				\$ 0.50				\$ 0.50				\$ 0.51
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.68				\$ 21.75				\$ 22.19

FY 2014 Dental Per Capita Cost Development
West Region - Development of FY13 and FY14 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			867,456				866,555			
Diagnostic	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Preventive	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Restorative	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	2	97.24	1.002	0.01	1.003	1.000	1.000	0.01	1.020	1.000	1.000	0.01
Other	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	2	97.24		\$ 0.01				\$ 0.01				\$ 0.01
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.01				\$ 0.01				\$ 0.01
Total Less than 21	Member Months			2,581,722				2,574,788				2,594,985
Diagnostic	1,429	24.88	1.0017	2.97	1.003	1.000	1.000	2.98	1.020	1.000	1.000	3.04
Preventive	1,473	28.69	1.0017	3.53	1.003	1.000	1.000	3.54	1.020	1.000	1.000	3.61
Restorative	673	90.49	1.0017	5.08	1.003	1.000	0.999	5.09	1.020	1.000	1.000	5.19
Endodontics	76	168.93	1.0017	1.07	1.003	1.000	0.999	1.08	1.020	1.000	1.000	1.10
Oral Surgery	160	117.02	1.0017	1.57	1.003	1.000	0.998	1.57	1.020	1.000	1.000	1.60
Orthodontics	69	152.93	1.0017	0.88	1.003	1.000	0.999	0.88	1.020	1.000	1.000	0.90
Other	209	63.77	1.0017	1.11	1.003	1.000	0.999	1.12	1.020	1.000	1.000	1.14
Total	4,089	47.48		\$ 16.21				\$ 16.25				\$ 16.57
Admin (2.3%)				\$ 0.38				\$ 0.38				\$ 0.39
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.59				\$ 16.63				\$ 16.97

FY 2014 Dental Per Capita Cost Development
West Region - Development of FY13 and FY14 Rates

Uninsured / Uninsurable												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			33,098				33,749			
Diagnostic	2,030	20.71	1.002	3.51	1.003	1.000	1.000	3.52	1.020	1.000	1.000	3.59
Preventive	2,193	28.38	1.002	5.19	1.003	1.000	1.000	5.21	1.020	1.000	1.000	5.32
Restorative	615	77.19	1.002	3.96	1.003	1.000	1.000	3.98	1.020	1.000	1.000	4.05
Endodontics	54	109.60	1.002	0.49	1.003	1.000	1.000	0.49	1.020	1.000	1.000	0.50
Oral Surgery	224	75.06	1.002	1.41	1.003	1.000	1.000	1.41	1.020	1.000	1.000	1.44
Orthodontics	138	175.83	1.002	2.02	1.003	1.000	1.000	2.03	1.020	1.000	1.000	2.07
Other	321	43.13	1.002	1.15	1.003	1.000	1.000	1.16	1.020	1.000	1.000	1.18
Subtotal	5,574	38.12		\$ 17.74				\$ 17.80				\$ 18.15
Admin (2.3%)				\$ 0.42				\$ 0.42				\$ 0.43
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.16				\$ 18.22				\$ 18.58
Ages 14 - 20 : Female	Member Months			9,492				9,674				9,750
Diagnostic	1,984	22.15	1.000	3.66	1.003	1.000	1.000	3.67	1.020	1.000	1.000	3.75
Preventive	1,612	32.34	1.000	4.34	1.003	1.000	1.000	4.36	1.020	1.000	1.000	4.45
Restorative	1,029	100.97	1.000	8.66	1.003	1.000	1.000	8.69	1.020	1.000	1.000	8.86
Endodontics	54	437.08	1.000	1.98	1.003	1.000	1.000	1.99	1.020	1.000	1.000	2.03
Oral Surgery	348	200.86	1.000	5.82	1.003	1.000	1.000	5.84	1.020	1.000	1.000	5.96
Orthodontics	375	127.64	1.000	3.99	1.003	1.000	1.000	4.01	1.020	1.000	1.000	4.09
Other	469	76.73	1.000	3.00	1.003	1.000	1.000	3.01	1.020	1.000	1.000	3.07
Subtotal	5,871	64.29		\$ 31.46				\$ 31.56				\$ 32.19
Admin (2.3%)				\$ 0.74				\$ 0.75				\$ 0.76
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.20				\$ 32.31				\$ 32.95
Ages 14 - 20 : Male	Member Months			10,123				10,255				10,336
Diagnostic	1,750	21.81	1.002	3.19	1.003	1.000	1.000	3.20	1.020	1.000	1.000	3.26
Preventive	1,410	32.46	1.002	3.82	1.003	1.000	1.000	3.83	1.020	1.000	1.000	3.91
Restorative	823	116.72	1.002	8.02	1.003	1.000	1.000	8.04	1.020	1.000	1.000	8.20
Endodontics	53	422.87	1.002	1.88	1.003	1.000	1.000	1.89	1.020	1.000	1.000	1.93
Oral Surgery	219	201.37	1.002	3.69	1.003	1.000	1.000	3.70	1.020	1.000	1.000	3.77
Orthodontics	271	106.02	1.002	2.40	1.003	1.000	1.000	2.41	1.020	1.000	1.000	2.46
Other	274	70.94	1.002	1.62	1.003	1.000	1.000	1.63	1.020	1.000	1.000	1.66
Subtotal	4,800	61.43		\$ 24.62				\$ 24.70				\$ 25.19
Admin (2.3%)				\$ 0.58				\$ 0.58				\$ 0.60
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.20				\$ 25.28				\$ 25.79

FY 2014 Dental Per Capita Cost Development

West Region - Development of FY13 and FY14 Rates

Uninsured / Uninsurable												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			-				-			
Diagnostic	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Preventive	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Restorative	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.3%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Less than 21	Member Months			52,712				53,678				54,100
Diagnostic	1,968	21.16	1.002	3.48	1.003	1.000	1.000	3.49	1.020	1.000	1.000	3.56
Preventive	1,938	29.54	1.002	4.78	1.003	1.000	1.000	4.79	1.020	1.000	1.000	4.89
Restorative	729	91.79	1.002	5.59	1.003	1.000	0.999	5.60	1.020	1.000	1.000	5.71
Endodontics	54	229.00	1.002	1.03	1.003	1.000	0.998	1.03	1.020	1.000	1.000	1.05
Oral Surgery	246	128.78	1.002	2.64	1.003	1.000	0.999	2.65	1.020	1.000	1.000	2.70
Orthodontics	206	142.39	1.002	2.45	1.003	1.000	0.999	2.46	1.020	1.000	1.000	2.51
Other	338	55.84	1.002	1.58	1.003	1.000	0.999	1.58	1.020	1.000	1.000	1.61
Total	5,479	47.09		\$ 21.54				\$ 21.60				\$ 22.03
Admin (2.3%)				\$ 0.51				\$ 0.51				\$ 0.52
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 22.05				\$ 22.11				\$ 22.55

FY 2014 Dental Per Capita Cost Development
West Region - Development of FY13 and FY14 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			94,696				94,528			
Diagnostic	1,465	24.30	1.002	2.97	1.003	1.000	1.000	2.98	1.020	1.000	1.000	3.04
Preventive	1,589	27.81	1.002	3.69	1.003	1.000	1.000	3.70	1.020	1.000	1.000	3.77
Restorative	530	80.93	1.002	3.58	1.003	1.000	1.000	3.59	1.020	1.000	1.000	3.67
Endodontics	62	130.54	1.002	0.67	1.003	1.000	1.000	0.67	1.020	1.000	1.000	0.69
Oral Surgery	145	71.48	1.002	0.87	1.003	1.000	1.000	0.87	1.020	1.000	1.000	0.89
Orthodontics	50	160.38	1.002	0.68	1.003	1.000	1.000	0.68	1.020	1.000	1.000	0.69
Other	151	52.29	1.002	0.66	1.003	1.000	1.000	0.66	1.020	1.000	1.000	0.68
Subtotal	3,992	39.36		\$ 13.12				\$ 13.16				\$ 13.42
Admin (2.3%)				\$ 0.31				\$ 0.31				\$ 0.32
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 13.43				\$ 13.47				\$ 13.74
Ages 14 - 20 : Female	Member Months			23,001				22,913				23,092
Diagnostic	1,484	25.92	1.002	3.21	1.003	1.000	1.000	3.22	1.020	1.000	1.000	3.29
Preventive	1,094	32.08	1.002	2.93	1.003	1.000	1.000	2.94	1.020	1.000	1.000	3.00
Restorative	1,002	102.10	1.002	8.54	1.003	1.000	1.000	8.57	1.020	1.000	1.000	8.74
Endodontics	59	432.40	1.002	2.15	1.003	1.000	1.000	2.15	1.020	1.000	1.000	2.20
Oral Surgery	291	171.17	1.002	4.16	1.003	1.000	1.000	4.17	1.020	1.000	1.000	4.26
Orthodontics	160	137.63	1.002	1.83	1.003	1.000	1.000	1.84	1.020	1.000	1.000	1.88
Other	337	97.42	1.002	2.74	1.003	1.000	1.000	2.75	1.020	1.000	1.000	2.80
Subtotal	4,427	69.17		\$ 25.56				\$ 25.65				\$ 26.16
Admin (2.3%)				\$ 0.60				\$ 0.61				\$ 0.62
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 26.17				\$ 26.25				\$ 26.78
Ages 14 - 20 : Male	Member Months			42,139				41,949				42,278
Diagnostic	1,205	26.15	1.002	2.63	1.003	1.000	1.000	2.64	1.020	1.000	1.000	2.69
Preventive	936	31.65	1.002	2.47	1.003	1.000	1.000	2.48	1.020	1.000	1.000	2.53
Restorative	726	97.44	1.002	5.91	1.003	1.000	1.000	5.93	1.020	1.000	1.000	6.04
Endodontics	44	437.06	1.002	1.59	1.003	1.000	1.000	1.59	1.020	1.000	1.000	1.63
Oral Surgery	193	171.06	1.002	2.76	1.003	1.000	1.000	2.77	1.020	1.000	1.000	2.82
Orthodontics	123	135.34	1.002	1.39	1.003	1.000	1.000	1.39	1.020	1.000	1.000	1.42
Other	232	96.70	1.002	1.88	1.003	1.000	1.000	1.88	1.020	1.000	1.000	1.92
Subtotal	3,459	64.49		\$ 18.62				\$ 18.68				\$ 19.06
Admin (2.3%)				\$ 0.44				\$ 0.44				\$ 0.45
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.06				\$ 19.12				\$ 19.51

FY 2014 Dental Per Capita Cost Development
West Region - Development of FY13 and FY14 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			345,983				348,188			
Diagnostic	0	20.24	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Preventive	0	37.79	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Restorative	0	64.68	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	0	79.59	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Orthodontics	0	97.50	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Other	0	38.63	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Subtotal	1	59.32		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			159,836				159,390				160,641
Diagnostic	1,399	24.97	1.002	2.92	1.003	1.000	1.000	2.93	1.020	1.000	1.000	2.98
Preventive	1,345	29.02	1.002	3.26	1.003	1.000	1.000	3.27	1.020	1.000	1.000	3.34
Restorative	650	90.49	1.002	4.91	1.003	1.000	1.000	4.92	1.020	1.000	1.000	5.02
Endodontics	57	238.38	1.002	1.13	1.003	1.000	0.999	1.13	1.020	1.000	1.000	1.15
Oral Surgery	179	123.18	1.002	1.84	1.003	1.000	0.999	1.84	1.020	1.000	1.000	1.88
Orthodontics	85	144.73	1.002	1.03	1.003	1.000	1.000	1.03	1.020	1.000	1.000	1.05
Other	199	76.91	1.002	1.28	1.003	1.000	0.999	1.28	1.020	1.000	1.000	1.31
Total	3,914	50.06		\$ 16.36				\$ 16.41				\$ 16.74
Admin (2.3%)				\$ 0.39				\$ 0.39				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.75				\$ 16.80				\$ 17.13

FY 2014 Dental Per Capita Cost Development
West Region - Development of FY13 and FY14 Rates

Duals / Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Age Under 14	Member Months			33				37			
Diagnostic	4,057	24.49	1.002	8.29	1.003	1.000	1.000	8.32	1.020	1.000	1.000	8.49
Preventive	3,320	26.87	1.002	7.45	1.003	1.000	1.000	7.47	1.020	1.000	1.000	7.62
Restorative	369	60.45	1.002	1.86	1.003	1.000	1.000	1.87	1.020	1.000	1.000	1.90
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	1,844	66.30	1.002	10.21	1.003	1.000	1.000	10.24	1.020	1.000	1.000	10.45
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	369	29.25	1.002	0.90	1.003	1.000	1.000	0.90	1.020	1.000	1.000	0.92
Subtotal	9,959	34.53		\$ 28.71				\$ 28.80				\$ 29.38
Admin (2.3%)				\$ 0.68				\$ 0.68				\$ 0.69
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.39				\$ 29.48				\$ 30.07
Ages 14 - 20 : Female	Member Months			480				492				495
Diagnostic	1,399	25.82	1.002	3.02	1.003	1.000	1.000	3.03	1.020	1.000	1.000	3.09
Preventive	925	33.24	1.002	2.57	1.003	1.000	1.000	2.57	1.020	1.000	1.000	2.63
Restorative	325	170.63	1.002	4.63	1.003	1.000	1.000	4.64	1.020	1.000	1.000	4.74
Endodontics	100	499.45	1.002	4.17	1.003	1.000	1.000	4.18	1.020	1.000	1.000	4.26
Oral Surgery	600	173.51	1.002	8.69	1.003	1.000	1.000	8.72	1.020	1.000	1.000	8.89
Orthodontics	75	487.50	1.002	3.05	1.003	1.000	1.000	3.06	1.020	1.000	1.000	3.12
Other	350	123.35	1.002	3.60	1.003	1.000	1.000	3.61	1.020	1.000	1.000	3.69
Subtotal	3,773	94.34		\$ 29.72				\$ 29.81				\$ 30.41
Admin (2.3%)				\$ 0.70				\$ 0.70				\$ 0.72
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.42				\$ 30.52				\$ 31.13
Ages 14 - 20 : Male	Member Months			691				716				722
Diagnostic	1,493	24.68	1.002	3.07	1.003	1.000	1.000	3.08	1.020	1.000	1.000	3.15
Preventive	937	31.11	1.002	2.43	1.003	1.000	1.000	2.44	1.020	1.000	1.000	2.49
Restorative	1,111	120.21	1.002	11.15	1.003	1.000	1.000	11.18	1.020	1.000	1.000	11.41
Endodontics	121	384.46	1.002	3.90	1.003	1.000	1.000	3.91	1.020	1.000	1.000	3.99
Oral Surgery	486	131.10	1.002	5.32	1.003	1.000	1.000	5.34	1.020	1.000	1.000	5.44
Orthodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Other	486	119.85	1.002	4.86	1.003	1.000	1.000	4.88	1.020	1.000	1.000	4.98
Subtotal	4,634	79.45		\$ 30.73				\$ 30.83				\$ 31.45
Admin (2.3%)				\$ 0.73				\$ 0.73				\$ 0.74
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.46				\$ 31.56				\$ 32.19

FY 2014 Dental Per Capita Cost Development

West Region - Development of FY13 and FY14 Rates

Duals / Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			Paid Expenditures PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust.	Enrollment Impact		Trend To FY 2014	Benefit Adjust.	Enrollment Impact	
	Ages Over 21	Member Months			442,105				441,707			
Diagnostic	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Preventive	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Restorative	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Endodontics	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Oral Surgery	-	-	1.002	-	1.003	1.000	1.000	-	1.020	1.000	1.000	-
Orthodontics	0	97.50	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Other	0	92.63	1.002	0.00	1.003	1.000	1.000	0.00	1.020	1.000	1.000	0.00
Subtotal	0	96.69		\$ 0.00				\$ 0.00				\$ 0.00
Admin (2.3%)				\$ 0.00				\$ 0.00				\$ 0.00
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 0.00				\$ 0.00				\$ 0.00
Total Less than 21	Member Months			1,204				1,245				1,255
Diagnostic	1,525	25.08	1.002	3.19	1.003	1.000	1.005	3.22	1.020	1.000	1.000	3.28
Preventive	997	31.52	1.002	2.62	1.003	1.000	1.005	2.64	1.020	1.000	1.000	2.70
Restorative	777	127.84	1.002	8.30	1.003	1.000	1.000	8.32	1.020	1.000	1.000	8.49
Endodontics	110	426.27	1.002	3.90	1.003	1.000	0.997	3.90	1.020	1.000	1.000	3.98
Oral Surgery	568	143.27	1.002	6.79	1.003	1.000	1.000	6.82	1.020	1.000	1.000	6.95
Orthodontics	30	487.50	1.002	1.22	1.003	1.000	0.990	1.21	1.020	1.000	1.000	1.23
Other	429	118.88	1.002	4.25	1.003	1.000	0.998	4.26	1.020	1.000	1.000	4.34
Total	4,435	81.78		\$ 30.27				\$ 30.37				\$ 30.98
Admin (2.3%)				\$ 0.72				\$ 0.72				\$ 0.73
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.99				\$ 31.09				\$ 31.71

FY 2014 Dental Per Capita Cost Development

All Regions - Dental Budget Amount

Total Dental Experience						
Service Category	May 2012 through April 2013		Fiscal Year 2013		Fiscal Year 2014	
	PMPM	Total	PMPM	Total	PMPM	Total
Age Under 14						
Member Months		6,652,640		6,645,963		6,698,095
Diagnostic	\$ 2.84	\$ 18,897,799	\$ 2.85	\$ 18,943,083	\$ 2.91	\$ 19,473,509
Preventive	\$ 3.64	\$ 24,206,698	\$ 3.65	\$ 24,266,996	\$ 3.72	\$ 24,946,497
Restorative	\$ 4.47	\$ 29,730,016	\$ 4.48	\$ 29,798,613	\$ 4.57	\$ 30,633,004
Endodontics	\$ 0.80	\$ 5,348,254	\$ 0.81	\$ 5,359,860	\$ 0.82	\$ 5,509,941
Oral Surgery	\$ 0.93	\$ 6,194,807	\$ 0.93	\$ 6,210,793	\$ 0.95	\$ 6,384,702
Orthodontics	\$ 1.02	\$ 6,812,441	\$ 1.03	\$ 6,833,626	\$ 1.05	\$ 7,024,974
Other	\$ 0.84	\$ 5,568,243	\$ 0.84	\$ 5,581,792	\$ 0.86	\$ 5,738,088
Subtotal	\$ 14.54	\$ 96,758,258	\$ 14.59	\$ 96,994,762	\$ 14.89	\$ 99,710,715
Ages 14 - 20: Female						
Member Months		1,185,644		1,180,457		1,189,717
Diagnostic	\$ 3.56	\$ 4,224,732	\$ 3.58	\$ 4,220,490	\$ 3.65	\$ 4,338,668
Preventive	\$ 3.18	\$ 3,775,442	\$ 3.20	\$ 3,772,318	\$ 3.26	\$ 3,877,947
Restorative	\$ 11.35	\$ 13,461,774	\$ 11.39	\$ 13,447,553	\$ 11.62	\$ 13,824,098
Endodontics	\$ 2.90	\$ 3,435,568	\$ 2.91	\$ 3,431,651	\$ 2.97	\$ 3,527,740
Oral Surgery	\$ 6.55	\$ 7,769,885	\$ 6.58	\$ 7,763,641	\$ 6.71	\$ 7,981,031
Orthodontics	\$ 3.18	\$ 3,766,806	\$ 3.19	\$ 3,764,583	\$ 3.25	\$ 3,869,996
Other	\$ 3.29	\$ 3,902,700	\$ 3.30	\$ 3,898,942	\$ 3.37	\$ 4,008,116
Subtotal	\$ 34.02	\$ 40,336,906	\$ 34.14	\$ 40,299,178	\$ 34.82	\$ 41,427,596
Ages 14 - 20: Male						
Member Months		1,087,118		1,083,547		1,092,047
Diagnostic	\$ 3.03	\$ 3,292,253	\$ 3.04	\$ 3,292,744	\$ 3.10	\$ 3,384,944
Preventive	\$ 2.77	\$ 3,013,024	\$ 2.78	\$ 3,013,992	\$ 2.84	\$ 3,098,386
Restorative	\$ 10.04	\$ 10,909,533	\$ 10.07	\$ 10,910,656	\$ 10.27	\$ 11,216,165
Endodontics	\$ 2.48	\$ 2,692,926	\$ 2.49	\$ 2,693,155	\$ 2.54	\$ 2,768,566
Oral Surgery	\$ 4.82	\$ 5,242,160	\$ 4.84	\$ 5,244,276	\$ 4.94	\$ 5,391,122
Orthodontics	\$ 2.35	\$ 2,558,639	\$ 2.36	\$ 2,560,192	\$ 2.41	\$ 2,631,880
Other	\$ 2.37	\$ 2,578,943	\$ 2.38	\$ 2,579,384	\$ 2.43	\$ 2,651,609
Subtotal	\$ 27.86	\$ 30,287,476	\$ 27.96	\$ 30,294,399	\$ 28.52	\$ 31,142,673

FY 2014 Dental Per Capita Cost Development

All Regions - Dental Budget Amount

Total Dental Experience						
Service Category	May 2012 through April 2013		Fiscal Year 2013		Fiscal Year 2014	
	PMPM	Total	PMPM	Total	PMPM	Total
Ages Over 21						
Member Months		5,671,667		5,664,227		5,708,658
Diagnostic	\$ 0.00	\$ 168	\$ 0.00	\$ 168	\$ 0.00	\$ 900
Preventive	\$ 0.00	\$ 154	\$ 0.00	\$ 155	\$ 0.00	\$ 829
Restorative	\$ 0.00	\$ 722	\$ 0.00	\$ 724	\$ 0.00	\$ 3,876
Endodontics	\$ 0.00	\$ 112	\$ 0.00	\$ 112	\$ 0.00	\$ 600
Oral Surgery	\$ 0.00	\$ 93	\$ 0.00	\$ 94	\$ 0.00	\$ 502
Orthodontics	\$ 0.01	\$ 6,473	\$ 0.01	\$ 6,494	\$ 0.01	\$ 34,782
Other	\$ 0.00	\$ 61	\$ 0.00	\$ 61	\$ 0.00	\$ 328
Subtotal	\$ 0.01	\$ 7,783	\$ 0.01	\$ 7,807	\$ 0.01	\$ 41,817
Total Less than 21						
Member Months		8,925,402		8,909,967		8,979,858
Diagnostic	\$ 2.96	\$ 26,414,783	\$ 2.97	\$ 26,456,317	\$ 3.03	\$ 27,197,121
Preventive	\$ 3.47	\$ 30,995,164	\$ 3.49	\$ 31,053,305	\$ 3.55	\$ 31,922,830
Restorative	\$ 6.06	\$ 54,101,323	\$ 6.08	\$ 54,156,822	\$ 6.20	\$ 55,673,268
Endodontics	\$ 1.29	\$ 11,476,748	\$ 1.29	\$ 11,484,666	\$ 1.31	\$ 11,806,248
Oral Surgery	\$ 2.15	\$ 19,206,851	\$ 2.16	\$ 19,218,711	\$ 2.20	\$ 19,756,855
Orthodontics	\$ 1.47	\$ 13,137,886	\$ 1.48	\$ 13,158,401	\$ 1.51	\$ 13,526,850
Other	\$ 1.35	\$ 12,049,886	\$ 1.35	\$ 12,060,117	\$ 1.38	\$ 12,397,813
Total	\$ 18.75	\$ 167,382,641	\$ 18.81	\$ 167,588,339	\$ 19.19	\$ 172,280,984
Admin (2.3%)	\$ 0.45	\$ 3,956,653	\$ 0.44	\$ 3,958,354	\$ 0.45	\$ 4,069,192
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 19.20	\$ 171,339,294	\$ 19.25	\$ 171,546,693	\$ 19.64	\$ 176,350,176

FY 2014 Dental Per Capita Cost Development

All Regions - Dental Rate and Budget Summary

		Total Dental Experience								
Aid Category	Age Group	May 2012 through April 2013			Fiscal Year 2013			Fiscal Year 2014		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	6,253,817	\$ 14.78	\$ 92,449,258	6,244,306	\$ 14.83	\$ 92,611,499	6,293,287	\$ 15.13	\$ 95,204,715
	Ages 14 - 20 : Female	1,086,197	\$ 34.92	\$ 37,929,907	1,080,848	\$ 35.04	\$ 37,873,458	1,089,327	\$ 35.74	\$ 38,933,954
	Ages 14 - 20 : Male	936,468	\$ 28.99	\$ 27,149,441	932,965	\$ 29.09	\$ 27,143,144	940,283	\$ 29.68	\$ 27,903,179
	Ages Over 21	2,858,942	\$ 0.01	\$ 31,949	2,850,964	\$ 0.01	\$ 31,962	2,873,328	\$ 0.01	\$ 32,857
	Less than 21	8,276,482	\$ 19.03	\$ 157,528,606	8,258,120	\$ 19.09	\$ 157,628,100	8,322,897	\$ 19.47	\$ 162,041,848
Uninsured/Uninsurable										
	Age Under 14	148,535	\$ 19.49	\$ 2,894,739	151,845	\$ 19.55	\$ 2,969,285	153,036	\$ 19.95	\$ 3,052,428
	Ages 14 - 20 : Female	39,654	\$ 37.46	\$ 1,485,474	40,103	\$ 37.57	\$ 1,506,731	40,417	\$ 38.32	\$ 1,548,921
	Ages 14 - 20 : Male	41,976	\$ 28.54	\$ 1,198,153	42,478	\$ 28.64	\$ 1,216,574	42,811	\$ 29.21	\$ 1,250,639
	Ages Over 21	2	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	230,166	\$ 24.24	\$ 5,578,367	234,426	\$ 24.28	\$ 5,692,590	236,264	\$ 24.77	\$ 5,851,989
Disabled										
	Age Under 14	250,141	\$ 14.78	\$ 3,697,523	249,669	\$ 14.83	\$ 3,702,763	251,628	\$ 15.13	\$ 3,806,444
	Ages 14 - 20 : Female	58,167	\$ 31.14	\$ 1,811,602	57,877	\$ 31.24	\$ 1,808,181	58,331	\$ 31.87	\$ 1,858,812
	Ages 14 - 20 : Male	106,312	\$ 24.20	\$ 2,572,426	105,709	\$ 24.27	\$ 2,565,787	106,538	\$ 24.76	\$ 2,637,632
	Ages Over 21	1,173,993	\$ 0.01	\$ 8,451	1,177,996	\$ 0.01	\$ 8,511	1,187,237	\$ 0.01	\$ 8,750
	Less than 21	414,620	\$ 19.49	\$ 8,081,551	413,255	\$ 19.54	\$ 8,076,731	416,497	\$ 19.94	\$ 8,302,888
Duals/Waiver Duals										
	Age Under 14	146	\$ 14.54	\$ 2,120	143	\$ 15.32	\$ 2,184	144	\$ 15.63	\$ 2,246
	Ages 14 - 20 : Female	1,627	\$ 38.52	\$ 62,661	1,629	\$ 38.46	\$ 62,654	1,642	\$ 39.23	\$ 64,408
	Ages 14 - 20 : Male	2,361	\$ 35.08	\$ 82,832	2,395	\$ 35.25	\$ 84,434	2,414	\$ 35.95	\$ 86,798
	Ages Over 21	1,638,730	\$ 0.00	\$ 1,163	1,635,266	\$ 0.00	\$ 1,165	1,648,093	\$ 0.00	\$ 1,198
	Less than 21	4,133	\$ 35.71	\$ 147,613	4,167	\$ 35.82	\$ 149,272	4,200	\$ 36.54	\$ 153,451
All Groups	Less than 21	8,925,402	\$ 19.20	\$ 171,336,136	8,909,967	\$ 19.25	\$ 171,546,693	8,979,858	\$ 19.64	\$ 176,350,176

FY 2014 Dental Per Capita Cost Development

East Region - Dental Rate and Budget Summary

		Total Dental Experience								
Aid Category	Age Group	May 2012 through April 2013			Fiscal Year 2013			Fiscal Year 2014		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	2,097,019	\$ 14.38	\$ 30,148,313	2,095,155	\$ 14.42	\$ 30,221,100	2,111,590	\$ 14.71	\$ 31,067,321
	Ages 14 - 20 : Female	370,963	\$ 36.92	\$ 13,694,221	369,503	\$ 37.04	\$ 13,685,426	372,401	\$ 37.78	\$ 14,068,632
	Ages 14 - 20 : Male	321,982	\$ 31.42	\$ 10,117,841	320,964	\$ 31.53	\$ 10,119,189	323,482	\$ 32.16	\$ 10,402,536
	Ages Over 21	985,063	\$ 0.00	\$ 4,598	982,070	\$ 0.00	\$ 4,599	989,773	\$ 0.00	\$ 4,728
	Less than 21	2,789,964	\$ 19.34	\$ 53,960,374	2,785,622	\$ 19.39	\$ 54,025,714	2,807,473	\$ 19.78	\$ 55,538,489
Uninsured/Uninsurable										
	Age Under 14	56,934	\$ 19.50	\$ 1,109,953	58,085	\$ 19.56	\$ 1,136,137	58,541	\$ 19.95	\$ 1,167,950
	Ages 14 - 20 : Female	16,690	\$ 39.11	\$ 652,793	16,655	\$ 39.24	\$ 653,545	16,785	\$ 40.03	\$ 671,844
	Ages 14 - 20 : Male	17,004	\$ 28.19	\$ 479,328	17,153	\$ 28.28	\$ 485,129	17,288	\$ 28.85	\$ 498,713
	Ages Over 21	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	90,629	\$ 24.74	\$ 2,242,074	91,893	\$ 24.75	\$ 2,274,810	92,614	\$ 25.25	\$ 2,338,507
Disabled										
	Age Under 14	73,510	\$ 14.91	\$ 1,095,754	73,342	\$ 14.96	\$ 1,096,860	73,917	\$ 15.25	\$ 1,127,574
	Ages 14 - 20 : Female	17,300	\$ 32.30	\$ 558,731	17,231	\$ 32.40	\$ 558,336	17,366	\$ 33.05	\$ 573,970
	Ages 14 - 20 : Male	31,332	\$ 27.05	\$ 847,539	31,200	\$ 27.14	\$ 846,764	31,445	\$ 27.68	\$ 870,474
	Ages Over 21	473,530	\$ 0.00	\$ 2,121	473,778	\$ 0.00	\$ 2,129	477,494	\$ 0.00	\$ 2,189
	Less than 21	122,142	\$ 20.48	\$ 2,502,023	121,773	\$ 20.55	\$ 2,501,960	122,728	\$ 20.96	\$ 2,572,017
Duals/Waiver Duals										
	Age Under 14	59	\$ 9.56	\$ 561	55	\$ 9.59	\$ 524	55	\$ 9.78	\$ 539
	Ages 14 - 20 : Female	598	\$ 27.16	\$ 16,242	600	\$ 27.25	\$ 16,343	604	\$ 27.80	\$ 16,801
	Ages 14 - 20 : Male	1,049	\$ 30.31	\$ 31,804	1,044	\$ 30.41	\$ 31,756	1,052	\$ 31.02	\$ 32,645
	Ages Over 21	682,161	\$ -	\$ -	680,084	\$ -	\$ -	685,418	\$ -	\$ -
	Less than 21	1,706	\$ 28.49	\$ 48,606	1,699	\$ 28.63	\$ 48,623	1,712	\$ 29.20	\$ 49,985
All Groups	Less than 21	3,004,441	\$ 19.56	\$ 58,753,077	3,000,987	\$ 19.61	\$ 58,851,108	3,024,527	\$ 20.00	\$ 60,498,999

FY 2014 Dental Per Capita Cost Development

Middle Region - Dental Rate and Budget Summary

		Total Dental Experience								
Aid Category	Age Group	May 2012 through April 2013			Fiscal Year 2013			Fiscal Year 2014		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	2,233,634	\$ 16.16	\$ 36,100,579	2,228,934	\$ 16.22	\$ 36,143,706	2,246,418	\$ 16.54	\$ 37,155,767
	Ages 14 - 20 : Female	359,649	\$ 39.42	\$ 14,176,054	358,090	\$ 39.55	\$ 14,161,276	360,899	\$ 40.34	\$ 14,557,806
	Ages 14 - 20 : Male	311,514	\$ 33.59	\$ 10,462,482	310,685	\$ 33.70	\$ 10,469,149	313,122	\$ 34.37	\$ 10,762,296
	Ages Over 21	1,006,423	\$ 0.02	\$ 16,382	1,002,340	\$ 0.02	\$ 16,370	1,010,202	\$ 0.02	\$ 16,828
	Less than 21	2,904,797	\$ 20.91	\$ 60,739,116	2,897,709	\$ 20.97	\$ 60,774,131	2,920,439	\$ 21.39	\$ 62,475,869
Uninsured/Uninsurable										
	Age Under 14	58,503	\$ 20.23	\$ 1,183,790	60,010	\$ 20.30	\$ 1,218,298	60,481	\$ 20.71	\$ 1,252,411
	Ages 14 - 20 : Female	13,472	\$ 39.12	\$ 527,050	13,774	\$ 39.25	\$ 540,674	13,883	\$ 40.04	\$ 555,813
	Ages 14 - 20 : Male	14,850	\$ 31.23	\$ 463,766	15,069	\$ 31.33	\$ 472,183	15,188	\$ 31.96	\$ 485,404
	Ages Over 21	2	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	86,825	\$ 25.05	\$ 2,174,606	88,854	\$ 25.11	\$ 2,231,155	89,551	\$ 25.61	\$ 2,293,629
Disabled										
	Age Under 14	81,935	\$ 16.24	\$ 1,330,356	81,799	\$ 16.29	\$ 1,332,543	82,441	\$ 16.62	\$ 1,369,856
	Ages 14 - 20 : Female	17,866	\$ 36.44	\$ 650,997	17,733	\$ 36.56	\$ 648,289	17,872	\$ 37.29	\$ 666,442
	Ages 14 - 20 : Male	32,841	\$ 28.06	\$ 921,660	32,560	\$ 28.16	\$ 916,772	32,815	\$ 28.72	\$ 942,443
	Ages Over 21	354,480	\$ 0.01	\$ 4,810	356,030	\$ 0.01	\$ 4,847	358,823	\$ 0.01	\$ 4,982
	Less than 21	132,642	\$ 21.89	\$ 2,903,013	132,092	\$ 21.94	\$ 2,897,604	133,128	\$ 22.37	\$ 2,978,740
Duals/Waiver Duals										
	Age Under 14	55	\$ 11.05	\$ 603	51	\$ 11.09	\$ 561	51	\$ 11.31	\$ 577
	Ages 14 - 20 : Female	548	\$ 58.01	\$ 31,812	538	\$ 58.20	\$ 31,306	542	\$ 59.37	\$ 32,183
	Ages 14 - 20 : Male	620	\$ 47.19	\$ 29,277	635	\$ 47.34	\$ 30,081	640	\$ 48.29	\$ 30,923
	Ages Over 21	514,465	\$ 0.00	\$ 568	513,475	\$ 0.00	\$ 569	517,503	\$ 0.00	\$ 585
	Less than 21	1,223	\$ 50.43	\$ 61,693	1,224	\$ 50.62	\$ 61,948	1,233	\$ 51.63	\$ 63,683
All Groups	Less than 21	3,125,487	\$ 21.08	\$ 65,878,427	3,119,879	\$ 21.14	\$ 65,964,838	3,144,352	\$ 21.57	\$ 67,811,921

FY 2014 Dental Per Capita Cost Development

West Region - Dental Rate and Budget Summary

		Total Dental Experience								
Aid Category	Age Group	May 2012 through April 2013			Fiscal Year 2013			Fiscal Year 2014		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	1,923,164	\$ 13.62	\$ 26,200,366	1,920,217	\$ 13.67	\$ 26,246,693	1,935,279	\$ 13.94	\$ 26,981,627
	Ages 14 - 20 : Female	355,585	\$ 28.29	\$ 10,059,632	353,256	\$ 28.38	\$ 10,026,756	356,027	\$ 28.95	\$ 10,307,516
	Ages 14 - 20 : Male	302,972	\$ 21.68	\$ 6,569,118	301,316	\$ 21.75	\$ 6,554,806	303,679	\$ 22.19	\$ 6,738,348
	Ages Over 21	867,456	\$ 0.01	\$ 10,968	866,555	\$ 0.01	\$ 10,993	873,352	\$ 0.01	\$ 11,301
	Less than 21	2,581,722	\$ 16.59	\$ 42,829,116	2,574,788	\$ 16.63	\$ 42,828,255	2,594,985	\$ 16.97	\$ 44,027,490
Uninsured/Uninsurable										
	Age Under 14	33,098	\$ 18.16	\$ 600,997	33,749	\$ 18.22	\$ 614,850	34,014	\$ 18.58	\$ 632,067
	Ages 14 - 20 : Female	9,492	\$ 32.20	\$ 305,631	9,674	\$ 32.31	\$ 312,513	9,750	\$ 32.95	\$ 321,263
	Ages 14 - 20 : Male	10,123	\$ 25.20	\$ 255,059	10,255	\$ 25.28	\$ 259,262	10,336	\$ 25.79	\$ 266,522
	Ages Over 21	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Less than 21	52,712	\$ 22.04	\$ 1,161,687	53,678	\$ 22.11	\$ 1,186,625	54,100	\$ 22.55	\$ 1,219,852
Disabled										
	Age Under 14	94,696	\$ 13.43	\$ 1,271,413	94,528	\$ 13.47	\$ 1,273,359	95,270	\$ 13.74	\$ 1,309,014
	Ages 14 - 20 : Female	23,001	\$ 26.17	\$ 601,874	22,913	\$ 26.25	\$ 601,557	23,092	\$ 26.78	\$ 618,401
	Ages 14 - 20 : Male	42,139	\$ 19.06	\$ 803,227	41,949	\$ 19.12	\$ 802,251	42,278	\$ 19.51	\$ 824,715
	Ages Over 21	345,983	\$ 0.00	\$ 1,521	348,188	\$ 0.00	\$ 1,535	350,919	\$ 0.00	\$ 1,578
	Less than 21	159,836	\$ 16.75	\$ 2,676,514	159,390	\$ 16.80	\$ 2,677,167	160,641	\$ 17.13	\$ 2,752,130
Duals/Waiver Duals										
	Age Under 14	33	\$ 29.39	\$ 956	37	\$ 29.48	\$ 1,099	38	\$ 30.07	\$ 1,130
	Ages 14 - 20 : Female	480	\$ 30.42	\$ 14,607	492	\$ 30.52	\$ 15,004	495	\$ 31.13	\$ 15,424
	Ages 14 - 20 : Male	691	\$ 31.46	\$ 21,751	716	\$ 31.56	\$ 22,597	722	\$ 32.19	\$ 23,230
	Ages Over 21	442,105	\$ 0.00	\$ 595	441,707	\$ 0.00	\$ 596	445,172	\$ 0.00	\$ 613
	Less than 21	1,204	\$ 30.99	\$ 37,314	1,245	\$ 31.09	\$ 38,700	1,255	\$ 31.71	\$ 39,784
All Groups	Less than 21	2,795,474	\$ 16.71	\$ 46,704,632	2,789,101	\$ 16.75	\$ 46,730,747	2,810,980	\$ 17.09	\$ 48,039,256

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	14,597,068
Brand	586,147,740	2,942,570	2,419	199.20	40.16
Generic	182,079,151	9,899,636	8,138	18.39	12.47
Non-Drug*	16,428,557	272,087	224	60.38	1.13
Grand Total	784,655,448	13,114,293	10,781	59.83	53.75

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	599,434
Brand	9,954,691	75,739	1,516	131.43	16.61
Generic	3,711,533	210,700	4,218	17.62	6.19
Non-Drug*	53,912	1,455	29	37.05	0.09
Subtotal	13,720,137	287,894	5,763	47.66	22.89
Ages 1 - 13				Member Months	5,654,384
Brand	113,502,894	922,737	1,958	123.01	20.07
Generic	40,151,791	1,832,112	3,888	21.92	7.10
Non-Drug*	1,870,342	30,277	64	61.77	0.33
Subtotal	155,525,027	2,785,126	5,911	55.84	27.51
Ages 14 - 20 : Female				Member Months	1,086,197
Brand	25,444,840	190,087	2,100	133.86	23.43
Generic	10,905,073	683,902	7,556	15.95	10.04
Non-Drug*	709,629	9,817	108	72.29	0.65
Subtotal	37,059,543	883,806	9,764	41.93	34.12
Ages 14 - 20 : Male				Member Months	936,468
Brand	26,675,098	108,645	1,392	245.53	28.48
Generic	6,165,261	339,860	4,355	18.14	6.58
Non-Drug*	476,648	6,443	83	73.98	0.51
Subtotal	33,317,008	454,948	5,830	73.23	35.58

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Medicaid (TANF and Related)					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female				Member Months	2,160,529
Brand	83,822,483	486,346	2,701	172.35	38.80
Generic	37,120,184	2,332,687	12,956	15.91	17.18
Non-Drug*	2,879,875	46,999	261	61.28	1.33
Subtotal	123,822,541	2,866,032	15,919	43.20	57.31
Ages 21 - 44 : Male				Member Months	433,592
Brand	15,575,955	70,312	1,946	221.53	35.92
Generic	5,737,718	363,740	10,067	15.77	13.23
Non-Drug*	527,901	8,810	244	59.92	1.22
Subtotal	21,841,575	442,862	12,257	49.32	50.37
Ages 45 - 64				Member Months	250,410
Brand	19,126,471	91,637	4,391	208.72	76.38
Generic	6,660,821	458,196	21,957	14.54	26.60
Non-Drug*	932,769	16,545	793	56.38	3.72
Subtotal	26,720,061	566,378	27,142	47.18	106.71
Age 65 & Over				Member Months	14,411
Brand	458,978	3,810	3,173	120.47	31.85
Generic	238,209	20,995	17,483	11.35	16.53
Non-Drug*	25,378	479	399	52.98	1.76
Subtotal	722,564	25,284	21,055	28.58	50.14
Medicaid Total				Member Months	11,135,424
Brand	294,561,410	1,949,313	2,101	151.11	26.45
Generic	110,690,590	6,242,192	6,727	17.73	9.94
Non-Drug*	7,476,454	120,825	130	61.88	0.67
Total	412,728,455	8,312,330	8,958	49.65	37.06

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Uninsured/Uninsurable					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	106
Brand	391	10	1,134	39.14	3.70
Generic	1,240	52	5,899	23.85	11.72
Non-Drug*	-	-	-	-	-
Subtotal	1,631	62	7,034	26.31	15.42
Ages 1 - 13				Member Months	148,430
Brand	5,065,687	30,646	2,478	165.30	34.13
Generic	1,367,954	60,055	4,855	22.78	9.22
Non-Drug*	122,239	1,483	120	82.43	0.82
Subtotal	6,555,880	92,184	7,453	71.12	44.17
Ages 14 - 20 : Female				Member Months	39,654
Brand	1,144,290	8,629	2,611	132.61	28.86
Generic	514,765	27,452	8,307	18.75	12.98
Non-Drug*	49,036	526	159	93.22	1.24
Subtotal	1,708,091	36,607	11,078	46.66	43.07
Ages 14 - 20 : Male				Member Months	41,976
Brand	2,476,322	6,607	1,889	374.80	58.99
Generic	421,925	19,803	5,661	21.31	10.05
Non-Drug*	43,331	513	147	84.47	1.03
Subtotal	2,941,578	26,923	7,697	109.26	70.08
Ages 21+				Member Months	2
Brand	-	-	-	-	-
Generic	3	1	6,000	3.40	1.70
Non-Drug*	-	-	-	-	-
Subtotal	3	1	6,000	3.40	1.70
Uninsured Total				Member Months	230,168
Brand	8,686,690	45,892	2,393	189.29	37.74
Generic	2,305,887	107,363	5,597	21.48	10.02
Non-Drug*	214,606	2,522	131	85.09	0.93
Total	11,207,184	155,777	8,122	71.94	48.69

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Disabled					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21				Member Months	414,620
Brand	75,433,424	201,969	5,845	373.49	181.93
Generic	10,325,931	397,953	11,518	25.95	24.90
Non-Drug*	609,776	8,948	259	68.15	1.47
Subtotal	86,369,131	608,870	17,622	141.85	208.31
Ages Over 21				Member Months	1,173,993
Brand	205,965,703	738,557	7,549	278.88	175.44
Generic	58,249,274	3,118,851	31,879	18.68	49.62
Non-Drug*	8,063,636	138,702	1,418	58.14	6.87
Subtotal	272,278,613	3,996,110	40,846	68.14	231.93
Disabled Total				Member Months	1,588,613
Brand	281,399,127	940,526	7,105	299.19	177.14
Generic	68,575,205	3,516,804	26,565	19.50	43.17
Non-Drug*	8,673,412	147,650	1,115	58.74	5.46
Total	358,647,744	4,604,980	34,785	77.88	225.76

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages				Member Months	1,642,864
Brand	1,500,513	6,839	50	219.41	0.91
Generic	507,469	33,277	243	15.25	0.31
Non-Drug*	64,084	1,090	8	58.79	0.04
Total	2,072,065	41,206	301	50.29	1.26

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Total Prescription Drug Experience					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	5,145,195
Brand	239,498,121	1,185,295	2,764	202.06	46.55
Generic	74,914,144	3,872,531	9,032	19.35	14.56
Non-Drug*	6,987,893	111,704	261	62.56	1.36
Grand Total	321,400,158	5,169,530	12,057	62.17	62.47

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	197,662
Brand	3,682,402	28,033	1,702	131.36	18.63
Generic	1,442,479	71,710	4,354	20.12	7.30
Non-Drug*	15,529	392	24	39.62	0.08
Subtotal	5,140,411	100,135	6,079	51.33	26.01
Ages 1 - 13				Member Months	1,899,357
Brand	47,314,806	356,492	2,252	132.72	24.91
Generic	16,282,755	701,370	4,431	23.22	8.57
Non-Drug*	718,190	11,371	72	63.16	0.38
Subtotal	64,315,751	1,069,233	6,755	60.15	33.86
Ages 14 - 20 : Female				Member Months	370,963
Brand	11,017,893	80,087	2,591	137.57	29.70
Generic	4,356,483	261,757	8,467	16.64	11.74
Non-Drug*	318,550	4,312	139	73.88	0.86
Subtotal	15,692,926	346,156	11,198	45.33	42.30
Ages 14 - 20 : Male				Member Months	321,982
Brand	11,481,662	46,852	1,746	245.06	35.66
Generic	2,629,736	138,285	5,154	19.02	8.17
Non-Drug*	217,392	2,883	107	75.40	0.68
Subtotal	14,328,790	188,020	7,007	76.21	44.50

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Medicaid (TANF and Related)					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female				Member Months	709,553
Brand	32,689,143	186,435	3,153	175.34	46.07
Generic	14,008,983	828,705	14,015	16.90	19.74
Non-Drug*	1,138,974	17,174	290	66.32	1.61
Subtotal	47,837,100	1,032,314	17,459	46.34	67.42
Ages 21 - 44 : Male				Member Months	180,841
Brand	7,578,284	32,729	2,172	231.55	41.91
Generic	2,478,473	157,339	10,441	15.75	13.71
Non-Drug*	236,512	3,832	254	61.72	1.31
Subtotal	10,293,268	193,900	12,867	53.09	56.92
Ages 45 - 64				Member Months	90,005
Brand	7,610,758	36,238	4,831	210.02	84.56
Generic	2,620,524	172,866	23,047	15.16	29.12
Non-Drug*	349,610	5,929	790	58.97	3.88
Subtotal	10,580,892	215,033	28,669	49.21	117.56
Age 65 & Over				Member Months	4,664
Brand	120,977	1,034	2,660	117.00	25.94
Generic	71,579	6,395	16,452	11.19	15.35
Non-Drug*	4,496	84	216	53.53	0.96
Subtotal	197,051	7,513	19,328	26.23	42.25
Medicaid Total				Member Months	3,775,027
Brand	121,495,924	767,900	2,441	158.22	32.18
Generic	43,891,011	2,338,427	7,433	18.77	11.63
Non-Drug*	2,999,254	45,977	146	65.23	0.79
Total	168,386,189	3,152,304	10,020	53.42	44.61

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Uninsured/Uninsurable					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	26
Brand	-	-	-	-	-
Generic	145	10	4,674	14.49	5.65
Non-Drug*	-	-	-	-	-
Subtotal	145	10	4,674	14.49	5.65
Ages 1 - 13				Member Months	56,909
Brand	2,132,709	13,298	2,804	160.38	37.48
Generic	610,690	25,374	5,350	24.07	10.73
Non-Drug*	50,757	654	138	77.61	0.89
Subtotal	2,794,156	39,326	8,292	71.05	49.10
Ages 14 - 20 : Female				Member Months	16,690
Brand	501,923	3,984	2,864	125.98	30.07
Generic	247,939	12,471	8,966	19.88	14.86
Non-Drug*	20,006	261	188	76.65	1.20
Subtotal	769,869	16,716	12,018	46.06	46.13
Ages 14 - 20 : Male				Member Months	17,004
Brand	1,152,863	3,181	2,245	362.42	67.80
Generic	199,796	9,173	6,473	21.78	11.75
Non-Drug*	24,956	260	183	95.99	1.47
Subtotal	1,377,615	12,614	8,902	109.21	81.02
Ages 21+				Member Months	-
Brand	-	-	-	-	-
Generic	-	-	-	-	-
Non-Drug*	-	-	-	-	-
Subtotal	-	-	-	-	-
Uninsured Total				Member Months	90,629
Brand	3,787,495	20,463	2,709	185.09	41.79
Generic	1,058,570	47,028	6,227	22.51	11.68
Non-Drug*	95,720	1,175	156	81.46	1.06
Total	4,941,784	68,666	9,092	71.97	54.53

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21				Member Months	122,142
Brand	28,867,394	73,925	7,263	390.50	236.34
Generic	3,916,353	147,994	14,540	26.46	32.06
Non-Drug*	219,595	3,017	296	72.79	1.80
Subtotal	33,003,343	224,936	22,099	146.72	270.20
Ages Over 21				Member Months	473,530
Brand	84,738,059	320,310	8,117	264.55	178.95
Generic	25,846,530	1,325,501	33,590	19.50	54.58
Non-Drug*	3,648,958	61,143	1,549	59.68	7.71
Subtotal	114,233,547	1,706,954	43,257	66.92	241.24
Disabled Total				Member Months	595,672
Brand	113,605,453	394,235	7,942	288.17	190.72
Generic	29,762,883	1,473,495	29,684	20.20	49.97
Non-Drug*	3,868,553	64,160	1,293	60.30	6.49
Total	147,236,889	1,931,890	38,919	76.21	247.18

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages				Member Months	683,867
Brand	609,249	2,697	47	225.90	0.89
Generic	201,680	13,581	238	14.85	0.29
Non-Drug*	24,366	392	7	62.16	0.04
Total	835,295	16,670	293	50.11	1.22

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	5,000,857
Brand	202,936,843	993,383	2,384	204.29	40.58
Generic	62,080,730	3,337,631	8,009	18.60	12.41
Non-Drug*	5,438,388	87,276	209	62.31	1.09
Grand Total	270,455,961	4,418,290	10,602	61.21	54.08

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	221,472
Brand	3,192,623	26,070	1,413	122.46	14.42
Generic	1,294,825	75,782	4,106	17.09	5.85
Non-Drug*	18,522	534	29	34.69	0.08
Subtotal	4,505,971	102,386	5,548	44.01	20.35
Ages 1 - 13				Member Months	2,012,162
Brand	40,743,645	323,362	1,928	126.00	20.25
Generic	13,742,002	634,637	3,785	21.65	6.83
Non-Drug*	724,614	11,363	68	63.77	0.36
Subtotal	55,210,260	969,362	5,781	56.96	27.44
Ages 14 - 20 : Female				Member Months	359,649
Brand	8,463,307	61,520	2,053	137.57	23.53
Generic	3,679,637	232,270	7,750	15.84	10.23
Non-Drug*	213,428	2,838	95	75.20	0.59
Subtotal	12,356,373	296,628	9,897	41.66	34.36
Ages 14 - 20 : Male				Member Months	311,514
Brand	8,452,349	36,256	1,397	233.13	27.13
Generic	2,016,084	113,514	4,373	17.76	6.47
Non-Drug*	161,620	2,119	82	76.27	0.52
Subtotal	10,630,053	151,889	5,851	69.99	34.12

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Medicaid (TANF and Related)					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female				Member Months	737,903
Brand	30,213,287	169,811	2,762	177.92	40.94
Generic	13,421,764	832,957	13,546	16.11	18.19
Non-Drug*	1,021,314	16,539	269	61.75	1.38
Subtotal	44,656,364	1,019,307	16,576	43.81	60.52
Ages 21 - 44 : Male				Member Months	170,172
Brand	5,574,382	26,591	1,875	209.63	32.76
Generic	2,336,878	143,094	10,091	16.33	13.73
Non-Drug*	203,116	3,460	244	58.70	1.19
Subtotal	8,114,375	173,145	12,210	46.86	47.68
Ages 45 - 64				Member Months	92,065
Brand	7,362,277	34,117	4,447	215.79	79.97
Generic	2,576,902	168,167	21,919	15.32	27.99
Non-Drug*	344,771	5,949	775	57.95	3.74
Subtotal	10,283,950	208,233	27,142	49.39	111.70
Age 65 & Over				Member Months	6,283
Brand	230,798	1,969	3,760	117.22	36.73
Generic	119,604	10,302	19,675	11.61	19.03
Non-Drug*	14,827	272	519	54.51	2.36
Subtotal	365,229	12,543	23,954	29.12	58.13
Medicaid Total				Member Months	3,911,220
Brand	104,232,667	679,696	2,085	153.35	26.65
Generic	39,187,696	2,210,723	6,783	17.73	10.02
Non-Drug*	2,702,212	43,074	132	62.73	0.69
Total	146,122,576	2,933,493	9,000	49.81	37.36

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Uninsured/Uninsurable					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	58
Brand	391	10	2,062	39.14	6.72
Generic	927	36	7,422	25.76	15.93
Non-Drug*	-	-	-	-	-
Subtotal	1,319	46	9,484	28.67	22.66
Ages 1 - 13				Member Months	58,445
Brand	2,136,990	10,950	2,248	195.16	36.56
Generic	471,078	21,301	4,374	22.12	8.06
Non-Drug*	53,769	617	127	87.15	0.92
Subtotal	2,661,837	32,868	6,749	80.99	45.54
Ages 14 - 20 : Female				Member Months	13,472
Brand	405,650	2,821	2,513	143.80	30.11
Generic	163,490	9,105	8,110	17.96	12.14
Non-Drug*	17,479	141	126	123.96	1.30
Subtotal	586,618	12,067	10,749	48.61	43.54
Ages 14 - 20 : Male				Member Months	14,850
Brand	1,064,829	2,171	1,754	490.48	71.71
Generic	136,666	6,086	4,918	22.46	9.20
Non-Drug*	13,963	195	158	71.60	0.94
Subtotal	1,215,458	8,452	6,830	143.81	81.85
Ages 21+				Member Months	2
Brand	-	-	-	-	-
Generic	3	1	6,000	3.40	1.70
Non-Drug*	-	-	-	-	-
Subtotal	3	1	6,000	3.40	1.70
Uninsured Total				Member Months	86,827
Brand	3,607,860	15,952	2,205	226.17	41.55
Generic	772,165	36,529	5,049	21.14	8.89
Non-Drug*	85,210	953	132	89.41	0.98
Total	4,465,234	53,434	7,385	83.57	51.43

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Disabled					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21				Member Months	132,642
Brand	28,695,381	68,613	6,207	418.22	216.34
Generic	3,520,256	131,761	11,920	26.72	26.54
Non-Drug*	210,173	3,113	282	67.51	1.58
Subtotal	32,425,810	203,487	18,409	159.35	244.46
Ages Over 21				Member Months	354,480
Brand	65,856,886	226,753	7,676	290.43	185.78
Generic	18,421,350	947,338	32,070	19.45	51.97
Non-Drug*	2,419,433	39,769	1,346	60.84	6.83
Subtotal	86,697,669	1,213,860	41,092	71.42	244.58
Disabled Total				Member Months	487,123
Brand	94,552,266	295,366	7,276	320.12	194.10
Generic	21,941,607	1,079,099	26,583	20.33	45.04
Non-Drug*	2,629,606	42,882	1,056	61.32	5.40
Total	119,123,479	1,417,347	34,916	84.05	244.55

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages				Member Months	515,688
Brand	544,049	2,369	55	229.65	1.05
Generic	179,263	11,280	262	15.89	0.35
Non-Drug*	21,359	367	9	58.20	0.04
Total	744,672	14,016	326	53.13	1.44

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Total Prescription Drug Experience Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	4,451,017
Brand	143,712,777	763,892	2,059	188.13	32.29
Generic	45,084,277	2,689,474	7,251	16.76	10.13
Non-Drug*	4,002,276	73,107	197	54.75	0.90
Grand Total	192,799,329	3,526,473	9,507	54.67	43.32

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	180,300
Brand	3,079,667	21,636	1,440	142.34	17.08
Generic	974,228	63,208	4,207	15.41	5.40
Non-Drug*	19,861	529	35	37.54	0.11
Subtotal	4,073,756	85,373	5,682	47.72	22.59
Ages 1 - 13				Member Months	1,742,864
Brand	25,444,444	242,883	1,672	104.76	14.60
Generic	10,127,034	496,105	3,416	20.41	5.81
Non-Drug*	427,538	7,543	52	56.68	0.25
Subtotal	35,999,016	746,531	5,140	48.22	20.66
Ages 14 - 20 : Female				Member Months	355,585
Brand	5,963,640	48,480	1,636	123.01	16.77
Generic	2,868,953	189,875	6,408	15.11	8.07
Non-Drug*	177,651	2,667	90	66.61	0.50
Subtotal	9,010,244	241,022	8,134	37.38	25.34
Ages 14 - 20 : Male				Member Months	302,972
Brand	6,741,087	25,537	1,011	263.97	22.25
Generic	1,519,441	88,061	3,488	17.25	5.02
Non-Drug*	97,636	1,441	57	67.76	0.32
Subtotal	8,358,164	115,039	4,556	72.66	27.59

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Medicaid (TANF and Related)					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female				Member Months	713,073
Brand	20,920,053	130,100	2,189	160.80	29.34
Generic	9,689,437	671,025	11,292	14.44	13.59
Non-Drug*	719,587	13,286	224	54.16	1.01
Subtotal	31,329,077	814,411	13,705	38.47	43.94
Ages 21 - 44 : Male				Member Months	82,580
Brand	2,423,289	10,992	1,597	220.46	29.34
Generic	922,368	63,307	9,199	14.57	11.17
Non-Drug*	88,274	1,518	221	58.15	1.07
Subtotal	3,433,931	75,817	11,017	45.29	41.58
Ages 45 - 64				Member Months	68,339
Brand	4,153,436	21,282	3,737	195.16	60.78
Generic	1,463,395	117,163	20,573	12.49	21.41
Non-Drug*	238,387	4,667	819	51.08	3.49
Subtotal	5,855,218	143,112	25,130	40.91	85.68
Age 65 & Over				Member Months	3,463
Brand	107,203	807	2,797	132.84	30.96
Generic	47,026	4,298	14,895	10.94	13.58
Non-Drug*	6,055	123	426	49.23	1.75
Subtotal	160,284	5,228	18,118	30.66	46.29
Medicaid Total				Member Months	3,449,177
Brand	68,832,819	501,717	1,746	137.19	19.96
Generic	27,611,883	1,693,042	5,890	16.31	8.01
Non-Drug*	1,774,988	31,774	111	55.86	0.51
Total	98,219,690	2,226,533	7,746	44.11	28.48

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Uninsured/Uninsurable					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	22
Brand	-	-	-	-	-
Generic	168	6	3,288	27.97	7.66
Non-Drug*	-	-	-	-	-
Subtotal	168	6	3,288	27.97	7.66
Ages 1 - 13				Member Months	33,076
Brand	795,988	6,398	2,321	124.41	24.07
Generic	286,186	13,380	4,854	21.39	8.65
Non-Drug*	17,714	212	77	83.56	0.54
Subtotal	1,099,888	19,990	7,252	55.02	33.25
Ages 14 - 20 : Female				Member Months	9,492
Brand	236,717	1,824	2,306	129.78	24.94
Generic	103,336	5,876	7,429	17.59	10.89
Non-Drug*	11,552	124	157	93.16	1.22
Subtotal	351,604	7,824	9,891	44.94	37.04
Ages 14 - 20 : Male				Member Months	10,123
Brand	258,631	1,255	1,488	206.08	25.55
Generic	85,463	4,544	5,387	18.81	8.44
Non-Drug*	4,411	58	69	76.06	0.44
Subtotal	348,505	5,857	6,943	59.50	34.43
Ages 21+				Member Months	-
Brand	-	-	-	-	-
Generic	-	-	-	-	-
Non-Drug*	-	-	-	-	-
Subtotal	-	-	-	-	-
Uninsured Total				Member Months	52,712
Brand	1,291,336	9,477	2,157	136.26	24.50
Generic	475,153	23,806	5,419	19.96	9.01
Non-Drug*	33,677	394	90	85.47	0.64
Total	1,800,165	33,677	7,667	53.45	34.15

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Disabled					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21				Member Months	159,836
Brand	17,870,649	59,431	4,462	300.70	111.81
Generic	2,889,321	118,198	8,874	24.44	18.08
Non-Drug*	180,008	2,818	212	63.88	1.13
Subtotal	20,939,978	180,447	13,547	116.05	131.01
Ages Over 21				Member Months	345,983
Brand	55,370,759	191,494	6,642	289.15	160.04
Generic	13,981,394	846,012	29,343	16.53	40.41
Non-Drug*	1,995,245	37,790	1,311	52.80	5.77
Subtotal	71,347,398	1,075,296	37,295	66.35	206.22
Disabled Total				Member Months	505,818
Brand	73,241,408	250,925	5,953	291.89	144.80
Generic	16,870,715	964,210	22,875	17.50	33.35
Non-Drug*	2,175,253	40,608	963	53.57	4.30
Total	92,287,376	1,255,743	29,791	73.49	182.45

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals					
Combined MCO Physical Health & BHO Mental Health					
Rate Cell and Drug Type	May 2012 through April 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages				Member Months	443,309
Brand	347,214	1,773	48	195.83	0.78
Generic	126,526	8,416	228	15.03	0.29
Non-Drug*	18,358	331	9	55.46	0.04
Total	492,098	10,520	285	46.78	1.11

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Total Prescription Drug Experience												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			14,597,068				14,574,194				14,688,516
Brand	2,419	199.20	0.999	40.12	1.002	1.000	1.001	40.24	1.030	1.000	1.000	41.44
Generic	8,138	18.39	0.999	12.46	1.002	1.000	1.001	12.50	1.030	1.000	1.000	12.87
Non-Drug*	224	60.38	0.999	1.12	1.002	1.000	1.002	1.13	1.030	1.000	1.000	1.16
Grand Total	10,781	59.83		\$ 53.70				\$ 53.86				\$ 55.48
Admin				\$ 1.17				\$ 1.17				\$ 0.80
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 54.87				\$ 55.03				\$ 56.28

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			599,434				599,135				603,834
Brand	1,516	131.43	0.999	16.59	1.002	1.000	1.000	16.62	1.030	1.000	1.000	17.12
Generic	4,218	17.62	0.999	6.19	1.002	1.000	1.000	6.20	1.030	1.000	1.000	6.38
Non-Drug*	29	37.05	0.999	0.09	1.002	1.000	1.000	0.09	1.030	1.000	1.000	0.09
Subtotal	5,763	47.66		\$ 22.87				\$ 22.91				\$ 23.59
Admin				\$ 0.50				\$ 0.50				\$ 0.34
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 23.36				\$ 23.41				\$ 23.93
Ages 1 - 13	Member Months			5,654,384				5,645,171				5,689,453
Brand	1,958	123.01	0.999	20.05	1.002	1.000	1.000	20.09	1.030	1.000	1.000	20.69
Generic	3,888	21.92	0.999	7.09	1.002	1.000	1.000	7.11	1.030	1.000	1.000	7.32
Non-Drug*	64	61.77	0.999	0.33	1.002	1.000	1.000	0.33	1.030	1.000	1.000	0.34
Subtotal	5,911	55.84		\$ 27.48				\$ 27.52				\$ 28.35
Admin				\$ 0.60				\$ 0.60				\$ 0.41
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.08				\$ 28.12				\$ 28.76
Ages 14 - 20 : Female	Member Months			1,086,197				1,080,848				1,089,327
Brand	2,100	133.86	0.999	23.40	1.002	1.000	1.000	23.45	1.030	1.000	1.000	24.15
Generic	7,556	15.95	0.999	10.03	1.002	1.000	1.000	10.05	1.030	1.000	1.000	10.35
Non-Drug*	108	72.29	0.999	0.65	1.002	1.000	1.000	0.65	1.030	1.000	1.000	0.67
Subtotal	9,764	41.93		\$ 34.09				\$ 34.15				\$ 35.18
Admin				\$ 0.74				\$ 0.74				\$ 0.51
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.83				\$ 34.89				\$ 35.68

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			936,468				932,965				940,283
Brand	1,392	245.53	0.999	28.46	1.002	1.000	1.000	28.51	1.030	1.000	1.000	29.36
Generic	4,355	18.14	0.999	6.58	1.002	1.000	1.000	6.59	1.030	1.000	1.000	6.79
Non-Drug*	83	73.98	0.999	0.51	1.002	1.000	1.000	0.51	1.030	1.000	1.000	0.52
Subtotal	5,830	73.23		\$ 35.54				\$ 35.61				\$ 36.68
Admin				\$ 0.77				\$ 0.77				\$ 0.53
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 36.32				\$ 36.38				\$ 37.20
Ages 21 - 44 : Female	Member Months			2,160,529				2,156,152				2,173,065
Brand	2,701	172.35	0.999	38.76	1.002	1.000	1.000	38.82	1.030	1.000	1.000	39.99
Generic	12,956	15.91	0.999	17.16	1.002	1.000	1.000	17.19	1.030	1.000	1.000	17.71
Non-Drug*	261	61.28	0.999	1.33	1.002	1.000	1.000	1.33	1.030	1.000	1.000	1.37
Subtotal	15,919	43.20		\$ 57.26				\$ 57.35				\$ 59.07
Admin				\$ 1.24				\$ 1.25				\$ 0.85
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 58.50				\$ 58.59				\$ 59.92
Ages 21 - 44 : Male	Member Months			433,592				430,141				433,515
Brand	1,946	221.53	0.999	35.89	1.002	1.000	1.000	35.94	1.030	1.000	1.000	37.02
Generic	10,067	15.77	0.999	13.22	1.002	1.000	1.000	13.24	1.030	1.000	1.000	13.64
Non-Drug*	244	59.92	0.999	1.22	1.002	1.000	1.000	1.22	1.030	1.000	1.000	1.25
Subtotal	12,257	49.32		\$ 50.33				\$ 50.40				\$ 51.91
Admin				\$ 1.09				\$ 1.09				\$ 0.75
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 51.42				\$ 51.49				\$ 52.66

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			250,410				250,181				252,143
Brand	4,391	208.72	0.999	76.31	1.002	1.000	1.000	76.44	1.030	1.000	1.000	78.74
Generic	21,957	14.54	0.999	26.57	1.002	1.000	1.000	26.62	1.030	1.000	1.000	27.42
Non-Drug*	793	56.38	0.999	3.72	1.002	1.000	1.000	3.73	1.030	1.000	1.000	3.84
Subtotal	27,142	47.18		\$ 106.60				\$ 106.79				\$ 110.00
Admin				\$ 2.32				\$ 2.32				\$ 1.58
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 108.92				\$ 109.11				\$ 111.58
Age 65 & Over	Member Months			14,411				14,491				14,604
Brand	3,173	120.47	0.999	31.82	1.002	1.000	1.001	31.92	1.030	1.000	1.000	32.88
Generic	17,483	11.35	0.999	16.51	1.002	1.000	1.000	16.55	1.030	1.000	1.000	17.04
Non-Drug*	399	52.98	0.999	1.76	1.002	1.000	1.004	1.77	1.030	1.000	1.000	1.82
Subtotal	21,055	28.58		\$ 50.09				\$ 50.24				\$ 51.74
Admin				\$ 1.09				\$ 1.09				\$ 0.74
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 51.18				\$ 51.33				\$ 52.49
Total Medicaid	Member Months			11,135,424				11,109,084				11,196,225
Brand	2,101	151.11	0.999	26.43	1.002	1.000	1.000	26.47	1.030	1.000	1.000	27.26
Generic	6,727	17.73	0.999	9.93	1.002	1.000	1.000	9.95	1.030	1.000	1.000	10.25
Non-Drug*	130	61.88	0.999	0.67	1.002	1.000	1.000	0.67	1.030	1.000	1.000	0.69
Total	8,958	49.65		\$ 37.03				\$ 37.09				\$ 38.20
Admin				\$ 0.80				\$ 0.81				\$ 0.55
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.83				\$ 37.89				\$ 38.75

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			106				134				135
Brand	1,134	39.14	0.999	3.70	1.002	1.000	0.917	3.40	1.030	1.000	1.000	3.50
Generic	5,899	23.85	0.999	11.71	1.002	1.000	0.959	11.25	1.030	1.000	1.000	11.58
Non-Drug*	-	-	1.000	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Subtotal	7,034	26.31		\$ 15.41				\$ 14.64				\$ 15.08
Admin				\$ 0.33				\$ 0.32				\$ 0.22
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.74				\$ 14.96				\$ 15.30
Ages 1 - 13	Member Months			148,430				151,711				152,901
Brand	2,478	165.30	0.999	34.10	1.002	1.000	1.000	34.16	1.030	1.000	1.000	35.18
Generic	4,855	22.78	0.999	9.21	1.002	1.000	1.000	9.22	1.030	1.000	1.000	9.50
Non-Drug*	120	82.43	0.999	0.82	1.002	1.000	1.000	0.82	1.030	1.000	1.000	0.85
Subtotal	7,453	71.12		\$ 44.13				\$ 44.20				\$ 45.53
Admin				\$ 0.96				\$ 0.96				\$ 0.65
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 45.09				\$ 45.16				\$ 46.18
Ages 14 - 20 : Female	Member Months			39,654				40,103				40,417
Brand	2,611	132.61	0.999	28.83	1.002	1.000	1.000	28.87	1.030	1.000	1.000	29.73
Generic	8,307	18.75	0.999	12.97	1.002	1.000	0.999	12.97	1.030	1.000	1.000	13.36
Non-Drug*	159	93.22	0.999	1.24	1.002	1.000	1.000	1.24	1.030	1.000	1.000	1.28
Subtotal	11,078	46.66		\$ 43.03				\$ 43.08				\$ 44.37
Admin				\$ 0.93				\$ 0.94				\$ 0.64
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 43.97				\$ 44.01				\$ 45.01

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			41,976				42,478				42,811
Brand	1,889	374.80	0.999	58.94	1.002	1.000	1.000	59.03	1.030	1.000	1.000	60.80
Generic	5,661	21.31	0.999	10.04	1.002	1.000	1.000	10.06	1.030	1.000	1.000	10.36
Non-Drug*	147	84.47	0.999	1.03	1.002	1.000	0.999	1.03	1.030	1.000	1.000	1.06
Subtotal	7,697	109.26		\$ 70.01				\$ 70.11				\$ 72.22
Admin				\$ 1.52				\$ 1.52				\$ 1.04
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 71.53				\$ 71.64				\$ 73.26
Age 21+	Member Months			2				-				-
Brand	-	-	1.000	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Generic	6,000	3.40	0.999	1.70	1.002	1.000	1.000	1.70	1.030	1.000	1.000	1.75
Non-Drug*	-	-	1.000	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Subtotal	6,000	3.40		\$ 1.70				\$ 1.70				\$ 1.75
Admin				\$ 0.04				\$ 0.04				\$ 0.03
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.74				\$ 1.74				\$ 1.78
Total Uninsured	Member Months			230,168				234,426				236,264
Brand	2,393	189.29	0.999	37.70	1.002	1.000	0.999	37.74	1.030	1.000	1.000	38.87
Generic	5,597	21.48	0.999	10.01	1.002	1.000	0.999	10.01	1.030	1.000	1.000	10.32
Non-Drug*	131	85.09	0.999	0.93	1.002	1.000	0.999	0.93	1.030	1.000	1.000	0.96
Total	8,122	71.94		\$ 48.65				\$ 48.69				\$ 50.15
Admin				\$ 1.06				\$ 1.06				\$ 0.72
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 49.70				\$ 49.75				\$ 50.87

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			414,620				413,255				416,497
Brand	5,845	373.49	0.999	181.76	1.002	1.000	1.000	182.05	1.030	1.000	1.000	187.51
Generic	11,518	25.95	0.999	24.88	1.002	1.000	1.000	24.92	1.030	1.000	1.000	25.67
Non-Drug*	259	68.15	0.999	1.47	1.002	1.000	1.000	1.47	1.030	1.000	1.000	1.52
Subtotal	17,622	141.85		\$ 208.11				\$ 208.44				\$ 214.69
Admin				\$ 4.52				\$ 4.53				\$ 3.09
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 212.63				\$ 212.97				\$ 217.78
Ages Over 21	Member Months			1,173,993				1,177,996				1,187,237
Brand	7,549	278.88	0.999	175.28	1.002	1.000	1.000	175.55	1.030	1.000	1.000	180.82
Generic	31,879	18.68	0.999	49.57	1.002	1.000	1.000	49.64	1.030	1.000	1.000	51.13
Non-Drug*	1,418	58.14	0.999	6.86	1.002	1.000	1.000	6.87	1.030	1.000	1.000	7.08
Subtotal	40,846	68.14		\$ 231.71				\$ 232.06				\$ 239.02
Admin				\$ 5.03				\$ 5.04				\$ 3.44
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 236.74				\$ 237.10				\$ 242.46
Total Disabled	Member Months			1,588,613				1,591,251				1,603,733
Brand	7,105	299.19	0.999	176.97	1.002	1.000	1.000	177.24	1.030	1.000	1.000	182.56
Generic	26,565	19.50	0.999	43.13	1.002	1.000	1.001	43.22	1.030	1.000	1.000	44.52
Non-Drug*	1,115	58.74	0.999	5.45	1.002	1.000	1.001	5.47	1.030	1.000	1.000	5.63
Total	34,785	77.88		\$ 225.55				\$ 225.93				\$ 232.70
Admin				\$ 4.90				\$ 4.91				\$ 3.35
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 230.45				\$ 230.84				\$ 236.05

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Development of FY12 and FY13 Rates

Duals and Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			1,642,864				1,639,433				1,652,293
Brand	50	219.41	0.999	0.91	1.002	1.000	1.000	0.91	1.030	1.000	1.000	0.94
Generic	243	15.25	0.999	0.31	1.002	1.000	1.000	0.31	1.030	1.000	1.000	0.32
Non-Drug*	8	58.79	0.999	0.04	1.002	1.000	1.000	0.04	1.030	1.000	1.000	0.04
Total	301	50.29		\$ 1.26				\$ 1.26				\$ 1.30
Admin				\$ 0.03				\$ 0.03				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.29				\$ 1.29				\$ 1.32

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Total Prescription Drug Experience												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			5,145,195				5,136,919				5,177,213
Brand	2,764	202.06	0.999	46.50	1.002	1.000	1.001	46.61	1.030	1.000	1.000	48.00
Generic	9,032	19.35	0.999	14.55	1.002	1.000	1.001	14.58	1.030	1.000	1.000	15.02
Non-Drug*	261	62.56	0.999	1.36	1.002	1.000	1.001	1.36	1.030	1.000	1.000	1.40
Grand Total	12,057	62.17		\$ 62.40				\$ 62.54				\$ 64.42
Admin				\$ 1.36				\$ 1.36				\$ 0.93
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 63.76				\$ 63.90				\$ 65.35

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			197,662				198,125				199,679
Brand	1,702	131.36	0.999	18.61	1.002	1.000	1.000	18.64	1.030	1.000	1.000	19.20
Generic	4,354	20.12	0.999	7.29	1.002	1.000	1.000	7.30	1.030	1.000	1.000	7.52
Non-Drug*	24	39.62	0.999	0.08	1.002	1.000	1.000	0.08	1.030	1.000	1.000	0.08
Subtotal	6,079	51.33		\$ 25.98				\$ 26.02				\$ 26.80
Admin				\$ 0.56				\$ 0.57				\$ 0.39
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 26.54				\$ 26.59				\$ 27.19
Ages 1 - 13	Member Months			1,899,357				1,897,031				1,911,911
Brand	2,252	132.72	0.999	24.89	1.002	1.000	1.000	24.93	1.030	1.000	1.000	25.68
Generic	4,431	23.22	0.999	8.56	1.002	1.000	1.000	8.58	1.030	1.000	1.000	8.84
Non-Drug*	72	63.16	0.999	0.38	1.002	1.000	1.000	0.38	1.030	1.000	1.000	0.39
Subtotal	6,755	60.15		\$ 33.83				\$ 33.88				\$ 34.90
Admin				\$ 0.73				\$ 0.74				\$ 0.50
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.56				\$ 34.62				\$ 35.40
Ages 14 - 20 : Female	Member Months			370,963				369,503				372,401
Brand	2,591	137.57	0.999	29.67	1.002	1.000	1.000	29.72	1.030	1.000	1.000	30.61
Generic	8,467	16.64	0.999	11.73	1.002	1.000	1.000	11.75	1.030	1.000	1.000	12.10
Non-Drug*	139	73.88	0.999	0.86	1.002	1.000	1.000	0.86	1.030	1.000	1.000	0.89
Subtotal	11,198	45.33		\$ 42.26				\$ 42.33				\$ 43.60
Admin				\$ 0.92				\$ 0.92				\$ 0.63
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 43.18				\$ 43.25				\$ 44.23

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			321,982				320,964				323,482
Brand	1,746	245.06	0.999	35.62	1.002	1.000	1.000	35.68	1.030	1.000	1.000	36.75
Generic	5,154	19.02	0.999	8.16	1.002	1.000	1.000	8.17	1.030	1.000	1.000	8.42
Non-Drug*	107	75.40	0.999	0.67	1.002	1.000	1.000	0.68	1.030	1.000	1.000	0.70
Subtotal	7,007	76.21		\$ 44.46				\$ 44.53				\$ 45.87
Admin				\$ 0.97				\$ 0.97				\$ 0.66
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 45.42				\$ 45.50				\$ 46.53
Ages 21 - 44 : Female	Member Months			709,553				707,885				713,438
Brand	3,153	175.34	0.999	46.02	1.002	1.000	1.000	46.10	1.030	1.000	1.000	47.48
Generic	14,015	16.90	0.999	19.72	1.002	1.000	1.000	19.76	1.030	1.000	1.000	20.35
Non-Drug*	290	66.32	0.999	1.60	1.002	1.000	1.000	1.61	1.030	1.000	1.000	1.65
Subtotal	17,459	46.34		\$ 67.35				\$ 67.46				\$ 69.49
Admin				\$ 1.46				\$ 1.47				\$ 1.00
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 68.81				\$ 68.93				\$ 70.49
Ages 21 - 44 : Male	Member Months			180,841				179,426				180,833
Brand	2,172	231.55	0.999	41.86	1.002	1.000	1.000	41.93	1.030	1.000	1.000	43.19
Generic	10,441	15.75	0.999	13.69	1.002	1.000	1.000	13.71	1.030	1.000	1.000	14.13
Non-Drug*	254	61.72	0.999	1.31	1.002	1.000	1.000	1.31	1.030	1.000	1.000	1.35
Subtotal	12,867	53.09		\$ 56.86				\$ 56.96				\$ 58.67
Admin				\$ 1.24				\$ 1.24				\$ 0.84
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 58.10				\$ 58.19				\$ 59.51

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			90,005				90,152				90,860
Brand	4,831	210.02	0.999	84.47	1.002	1.000	1.000	84.61	1.030	1.000	1.000	87.15
Generic	23,047	15.16	0.999	29.09	1.002	1.000	1.000	29.13	1.030	1.000	1.000	30.01
Non-Drug*	790	58.97	0.999	3.88	1.002	1.000	1.000	3.89	1.030	1.000	1.000	4.00
Subtotal	28,669	49.21		\$ 117.44				\$ 117.64				\$ 121.17
Admin				\$ 2.55				\$ 2.56				\$ 1.74
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 119.99				\$ 120.19				\$ 122.91
Age 65 & Over	Member Months			4,664				4,607				4,643
Brand	2,660	117.00	0.999	25.91	1.002	1.000	1.000	25.95	1.030	1.000	1.000	26.73
Generic	16,452	11.19	0.999	15.33	1.002	1.000	1.000	15.36	1.030	1.000	1.000	15.82
Non-Drug*	216	53.53	0.999	0.96	1.002	1.000	1.000	0.96	1.030	1.000	1.000	0.99
Subtotal	19,328	26.23		\$ 42.20				\$ 42.27				\$ 43.54
Admin				\$ 0.92				\$ 0.92				\$ 0.63
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 43.12				\$ 43.19				\$ 44.17
Total Medicaid	Member Months			3,775,027				3,767,692				3,797,247
Brand	2,441	158.22	0.999	32.15	1.002	1.000	1.000	32.20	1.030	1.000	1.000	33.17
Generic	7,433	18.77	0.999	11.62	1.002	1.000	1.000	11.63	1.030	1.000	1.000	11.98
Non-Drug*	146	65.23	0.999	0.79	1.002	1.000	1.000	0.79	1.030	1.000	1.000	0.82
Total	10,020	53.42		\$ 44.56				\$ 44.63				\$ 45.97
Admin				\$ 0.97				\$ 0.97				\$ 0.66
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 45.53				\$ 45.60				\$ 46.63

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			26				40				40
Brand	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Generic	4,674	14.49	0.999	5.64	1.002	1.000	1.000	5.65	1.030	1.000	1.000	5.82
Non-Drug*	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Subtotal	4,674	14.49		\$ 5.64				\$ 5.65				\$ 5.82
Admin				\$ 0.12				\$ 0.12				\$ 0.08
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 5.76				\$ 5.77				\$ 5.90
Ages 1 - 13	Member Months			56,909				58,046				58,501
Brand	2,804	160.38	0.999	37.44	1.002	1.000	1.000	37.50	1.030	1.000	1.000	38.63
Generic	5,350	24.07	0.999	10.72	1.002	1.000	1.000	10.74	1.030	1.000	1.000	11.06
Non-Drug*	138	77.61	0.999	0.89	1.002	1.000	1.000	0.89	1.030	1.000	1.000	0.92
Subtotal	8,292	71.05		\$ 49.05				\$ 49.13				\$ 50.61
Admin				\$ 1.07				\$ 1.07				\$ 0.73
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 50.12				\$ 50.20				\$ 51.33
Ages 14 - 20 : Female	Member Months			16,690				16,655				16,785
Brand	2,864	125.98	0.999	30.04	1.002	1.000	1.000	30.09	1.030	1.000	1.000	31.00
Generic	8,966	19.88	0.999	14.84	1.002	1.000	1.000	14.87	1.030	1.000	1.000	15.31
Non-Drug*	188	76.65	0.999	1.20	1.002	1.000	1.000	1.20	1.030	1.000	1.000	1.24
Subtotal	12,018	46.06		\$ 46.08				\$ 46.16				\$ 47.54
Admin				\$ 1.00				\$ 1.00				\$ 0.68
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 47.08				\$ 47.16				\$ 48.23

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			17,004				17,153				17,288
Brand	2,245	362.42	0.999	67.73	1.002	1.000	1.000	67.84	1.030	1.000	1.000	69.88
Generic	6,473	21.78	0.999	11.74	1.002	1.000	1.000	11.76	1.030	1.000	1.000	12.11
Non-Drug*	183	95.99	0.999	1.47	1.002	1.000	1.000	1.47	1.030	1.000	1.000	1.51
Subtotal	8,902	109.21		\$ 80.94				\$ 81.07				\$ 83.50
Admin				\$ 1.76				\$ 1.76				\$ 1.20
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 82.69				\$ 82.83				\$ 84.70
Age 21+	Member Months			-				-				-
Brand	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Generic	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Non-Drug*	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin				\$ -				\$ -				\$ -
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Uninsured	Member Months			90,629				91,893				92,614
Brand	2,709	185.09	0.999	41.75	1.002	1.000	1.000	41.81	1.030	1.000	1.000	43.06
Generic	6,227	22.51	0.999	11.67	1.002	1.000	0.999	11.67	1.030	1.000	1.000	12.02
Non-Drug*	156	81.46	0.999	1.06	1.002	1.000	0.999	1.06	1.030	1.000	1.000	1.09
Total	9,092	71.97		\$ 54.47				\$ 54.54				\$ 56.17
Admin				\$ 1.18				\$ 1.18				\$ 0.81
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 55.66				\$ 55.72				\$ 56.98

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			122,142				121,773				122,728
Brand	7,263	390.50	0.999	236.11	1.002	1.000	1.000	236.50	1.030	1.000	1.000	243.59
Generic	14,540	26.46	0.999	32.03	1.002	1.000	1.000	32.09	1.030	1.000	1.000	33.05
Non-Drug*	296	72.79	0.999	1.80	1.002	1.000	1.000	1.80	1.030	1.000	1.000	1.85
Subtotal	22,099	146.72		\$ 269.93				\$ 270.38				\$ 278.49
Admin				\$ 5.86				\$ 5.87				\$ 4.01
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 275.80				\$ 276.26				\$ 282.50
Ages Over 21	Member Months			473,530				473,778				477,494
Brand	8,117	264.55	0.999	178.77	1.002	1.000	1.000	179.07	1.030	1.000	1.000	184.44
Generic	33,590	19.50	0.999	54.53	1.002	1.000	1.000	54.62	1.030	1.000	1.000	56.26
Non-Drug*	1,549	59.68	0.999	7.70	1.002	1.000	1.000	7.71	1.030	1.000	1.000	7.94
Subtotal	43,257	66.92		\$ 241.00				\$ 241.40				\$ 248.64
Admin				\$ 5.24				\$ 5.24				\$ 3.58
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 246.23				\$ 246.64				\$ 252.22
Total Disabled	Member Months			595,672				595,551				600,223
Brand	7,942	288.17	0.999	190.53	1.002	1.000	1.000	190.81	1.030	1.000	1.000	196.54
Generic	29,684	20.20	0.999	49.92	1.002	1.000	1.000	50.01	1.030	1.000	1.000	51.51
Non-Drug*	1,293	60.30	0.999	6.49	1.002	1.000	1.001	6.50	1.030	1.000	1.000	6.70
Total	38,919	76.21		\$ 246.93				\$ 247.32				\$ 254.74
Admin				\$ 5.36				\$ 5.37				\$ 3.66
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 252.30				\$ 252.70				\$ 258.41

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

East Region - Development of FY12 and FY13 Rates

Duals and Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			683,867				681,782				687,130
Brand	47	225.90	0.999	0.89	1.002	1.000	1.000	0.89	1.030	1.000	1.000	0.92
Generic	238	14.85	0.999	0.29	1.002	1.000	1.000	0.30	1.030	1.000	1.000	0.30
Non-Drug*	7	62.16	0.999	0.04	1.002	1.000	1.000	0.04	1.030	1.000	1.000	0.04
Total	293	50.11		\$ 1.22				\$ 1.22				\$ 1.26
Admin				\$ 0.03				\$ 0.03				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.25				\$ 1.25				\$ 1.28

* Non-Drugs include medical supplies, bulk chemicals, etc

**FY 2014 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates**

Total Prescription Drug Experience												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			5,000,857				4,991,724				5,030,880
Brand	2,384	204.29	0.999	40.54	1.002	1.000	1.001	40.67	1.030	1.000	1.000	41.89
Generic	8,009	18.60	0.999	12.40	1.002	1.000	1.001	12.44	1.030	1.000	1.000	12.81
Non-Drug*	209	62.31	0.999	1.09	1.002	1.000	1.002	1.09	1.030	1.000	1.000	1.12
Grand Total	10,602	61.21		\$ 54.03				\$ 54.20				\$ 55.83
Admin				\$ 1.17				\$ 1.18				\$ 0.80
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 55.21				\$ 55.38				\$ 56.63

* Non-Drugs include medical supplies, bulk chemicals, etc

**FY 2014 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates**

Medicaid (TANF and Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			221,472				221,579				223,317
Brand	1,413	122.46	0.999	14.40	1.002	1.000	1.000	14.43	1.030	1.000	1.000	14.86
Generic	4,106	17.09	0.999	5.84	1.002	1.000	1.000	5.85	1.030	1.000	1.000	6.03
Non-Drug*	29	34.69	0.999	0.08	1.002	1.000	1.000	0.08	1.030	1.000	1.000	0.09
Subtotal	5,548	44.01		\$ 20.33				\$ 20.36				\$ 20.97
Admin				\$ 0.44				\$ 0.44				\$ 0.30
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.77				\$ 20.80				\$ 21.27
Ages 1 - 13	Member Months			2,012,162				2,007,355				2,023,101
Brand	1,928	126.00	0.999	20.23	1.002	1.000	1.000	20.26	1.030	1.000	1.000	20.87
Generic	3,785	21.65	0.999	6.82	1.002	1.000	1.000	6.83	1.030	1.000	1.000	7.04
Non-Drug*	68	63.77	0.999	0.36	1.002	1.000	1.000	0.36	1.030	1.000	1.000	0.37
Subtotal	5,781	56.96		\$ 27.41				\$ 27.46				\$ 28.28
Admin				\$ 0.60				\$ 0.60				\$ 0.41
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.01				\$ 28.06				\$ 28.69
Ages 14 - 20 : Female	Member Months			359,649				358,090				360,899
Brand	2,053	137.57	0.999	23.51	1.002	1.000	1.000	23.55	1.030	1.000	1.000	24.26
Generic	7,750	15.84	0.999	10.22	1.002	1.000	1.000	10.24	1.030	1.000	1.000	10.55
Non-Drug*	95	75.20	0.999	0.59	1.002	1.000	1.000	0.59	1.030	1.000	1.000	0.61
Subtotal	9,897	41.66		\$ 34.33				\$ 34.38				\$ 35.41
Admin				\$ 0.75				\$ 0.75				\$ 0.51
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.07				\$ 35.13				\$ 35.92

* Non-Drugs include medical supplies, bulk chemicals, etc

**FY 2014 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates**

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			311,514				310,685				313,122
Brand	1,397	233.13	0.999	27.11	1.002	1.000	1.000	27.15	1.030	1.000	1.000	27.97
Generic	4,373	17.76	0.999	6.47	1.002	1.000	1.000	6.48	1.030	1.000	1.000	6.67
Non-Drug*	82	76.27	0.999	0.52	1.002	1.000	1.000	0.52	1.030	1.000	1.000	0.53
Subtotal	5,851	69.99		\$ 34.09				\$ 34.15				\$ 35.17
Admin				\$ 0.74				\$ 0.74				\$ 0.51
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.83				\$ 34.89				\$ 35.68
Ages 21 - 44 : Female	Member Months			737,903				736,063				741,837
Brand	2,762	177.92	0.999	40.91	1.002	1.000	1.000	40.98	1.030	1.000	1.000	42.20
Generic	13,546	16.11	0.999	18.17	1.002	1.000	1.000	18.20	1.030	1.000	1.000	18.75
Non-Drug*	269	61.75	0.999	1.38	1.002	1.000	1.000	1.39	1.030	1.000	1.000	1.43
Subtotal	16,576	43.81		\$ 60.46				\$ 60.56				\$ 62.38
Admin				\$ 1.31				\$ 1.32				\$ 0.90
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 61.78				\$ 61.88				\$ 63.28
Ages 21 - 44 : Male	Member Months			170,172				168,101				169,420
Brand	1,875	209.63	0.999	32.73	1.002	1.000	1.000	32.78	1.030	1.000	1.000	33.77
Generic	10,091	16.33	0.999	13.72	1.002	1.000	1.000	13.74	1.030	1.000	1.000	14.16
Non-Drug*	244	58.70	0.999	1.19	1.002	1.000	1.000	1.19	1.030	1.000	1.000	1.23
Subtotal	12,210	46.86		\$ 47.64				\$ 47.72				\$ 49.15
Admin				\$ 1.03				\$ 1.04				\$ 0.71
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 48.67				\$ 48.76				\$ 49.86

* Non-Drugs include medical supplies, bulk chemicals, etc

**FY 2014 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates**

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			92,065				91,815				92,535
Brand	4,447	215.79	0.999	79.90	1.002	1.000	1.000	80.03	1.030	1.000	1.000	82.43
Generic	21,919	15.32	0.999	27.96	1.002	1.000	1.000	28.01	1.030	1.000	1.000	28.85
Non-Drug*	775	57.95	0.999	3.74	1.002	1.000	1.000	3.75	1.030	1.000	1.000	3.86
Subtotal	27,142	49.39		\$ 111.60				\$ 111.79				\$ 115.14
Admin				\$ 2.42				\$ 2.43				\$ 1.66
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 114.03				\$ 114.21				\$ 116.80
Age 65 & Over	Member Months			6,283				6,361				6,410
Brand	3,760	117.22	0.999	36.70	1.002	1.000	1.000	36.76	1.030	1.000	1.000	37.86
Generic	19,675	11.61	0.999	19.02	1.002	1.000	1.000	19.05	1.030	1.000	1.000	19.62
Non-Drug*	519	54.51	0.999	2.36	1.002	1.000	1.000	2.36	1.030	1.000	1.000	2.43
Subtotal	23,954	29.12		\$ 58.07				\$ 58.17				\$ 59.91
Admin				\$ 1.26				\$ 1.26				\$ 0.86
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 59.33				\$ 59.43				\$ 60.78
Total Medicaid	Member Months			3,911,220				3,900,049				3,930,641
Brand	2,085	153.35	0.999	26.63	1.002	1.000	1.000	26.67	1.030	1.000	1.000	27.46
Generic	6,783	17.73	0.999	10.01	1.002	1.000	1.000	10.02	1.030	1.000	1.000	10.33
Non-Drug*	132	62.73	0.999	0.69	1.002	1.000	1.000	0.69	1.030	1.000	1.000	0.71
Total	9,000	49.81		\$ 37.33				\$ 37.38				\$ 38.50
Admin				\$ 0.81				\$ 0.81				\$ 0.55
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 38.14				\$ 38.19				\$ 39.06

* Non-Drugs include medical supplies, bulk chemicals, etc

**FY 2014 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates**

Uninsured/Uninsurable												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			58				68				68
Brand	2,062	39.14	0.999	6.72	1.002	1.000	1.000	6.73	1.030	1.000	1.000	6.93
Generic	7,422	25.76	0.999	15.92	1.002	1.000	1.000	15.94	1.030	1.000	1.000	16.42
Non-Drug*	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Subtotal	9,484	28.67		\$ 22.63				\$ 22.67				\$ 23.35
Admin				\$ 0.49				\$ 0.49				\$ 0.34
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 23.13				\$ 23.17				\$ 23.69
Ages 1 - 13	Member Months			58,445				59,942				60,413
Brand	2,248	195.16	0.999	36.53	1.002	1.000	1.000	36.59	1.030	1.000	1.000	37.69
Generic	4,374	22.12	0.999	8.05	1.002	1.000	1.000	8.07	1.030	1.000	1.000	8.31
Non-Drug*	127	87.15	0.999	0.92	1.002	1.000	1.000	0.92	1.030	1.000	1.000	0.95
Subtotal	6,749	80.99		\$ 45.50				\$ 45.58				\$ 46.95
Admin				\$ 0.99				\$ 0.99				\$ 0.68
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 46.49				\$ 46.57				\$ 47.62
Ages 14 - 20 : Female	Member Months			13,472				13,774				13,883
Brand	2,513	143.80	0.999	30.08	1.002	1.000	1.000	30.13	1.030	1.000	1.000	31.04
Generic	8,110	17.96	0.999	12.12	1.002	1.000	1.000	12.14	1.030	1.000	1.000	12.51
Non-Drug*	126	123.96	0.999	1.30	1.002	1.000	1.000	1.30	1.030	1.000	1.000	1.34
Subtotal	10,749	48.61		\$ 43.50				\$ 43.58				\$ 44.88
Admin				\$ 0.95				\$ 0.95				\$ 0.65
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 44.45				\$ 44.52				\$ 45.53

* Non-Drugs include medical supplies, bulk chemicals, etc

**FY 2014 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates**

Uninsured/Uninsurable												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			14,850				15,069				15,188
Brand	1,754	490.48	0.999	71.64	1.002	1.000	1.000	71.76	1.030	1.000	1.000	73.91
Generic	4,918	22.46	0.999	9.19	1.002	1.000	1.000	9.21	1.030	1.000	1.000	9.49
Non-Drug*	158	71.60	0.999	0.94	1.002	1.000	1.000	0.94	1.030	1.000	1.000	0.97
Subtotal	6,830	143.81		\$ 81.78				\$ 81.91				\$ 84.37
Admin				\$ 1.78				\$ 1.78				\$ 1.21
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 83.55				\$ 83.69				\$ 85.58
Age 21+	Member Months			2				-				-
Brand	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Generic	6,000	3.40	0.999	1.70	1.002	1.000	1.000	1.70	1.030	1.000	1.000	1.75
Non-Drug*	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Subtotal	6,000	3.40		\$ 1.70				\$ 1.70				\$ 1.75
Admin				\$ 0.04				\$ 0.04				\$ 0.03
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.74				\$ 1.74				\$ 1.78
Total Uninsured	Member Months			86,827				88,854				89,551
Brand	2,205	226.17	0.999	41.51	1.002	1.000	0.999	41.53	1.030	1.000	1.000	42.78
Generic	5,049	21.14	0.999	8.89	1.002	1.000	1.000	8.90	1.030	1.000	1.000	9.17
Non-Drug*	132	89.41	0.999	0.98	1.002	1.000	1.000	0.98	1.030	1.000	1.000	1.01
Total	7,385	83.57		\$ 51.38				\$ 51.41				\$ 52.96
Admin				\$ 1.12				\$ 1.12				\$ 0.76
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 52.50				\$ 52.53				\$ 53.72

* Non-Drugs include medical supplies, bulk chemicals, etc

**FY 2014 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates**

Disabled												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			132,642				132,092				133,128
Brand	6,207	418.22	0.999	216.14	1.002	1.000	1.000	216.50	1.030	1.000	1.000	222.99
Generic	11,920	26.72	0.999	26.52	1.002	1.000	1.000	26.56	1.030	1.000	1.000	27.36
Non-Drug*	282	67.51	0.999	1.58	1.002	1.000	1.000	1.59	1.030	1.000	1.000	1.63
Subtotal	18,409	159.35		\$ 244.24				\$ 244.64				\$ 251.98
Admin				\$ 5.31				\$ 5.31				\$ 3.63
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 249.54				\$ 249.96				\$ 255.61
Ages Over 21	Member Months			354,480				356,030				358,823
Brand	7,676	290.43	0.999	185.61	1.002	1.000	1.000	185.92	1.030	1.000	1.000	191.50
Generic	32,070	19.45	0.999	51.92	1.002	1.000	1.000	52.01	1.030	1.000	1.000	53.57
Non-Drug*	1,346	60.84	0.999	6.82	1.002	1.000	1.000	6.83	1.030	1.000	1.000	7.04
Subtotal	41,092	71.42		\$ 244.35				\$ 244.76				\$ 252.10
Admin				\$ 5.31				\$ 5.32				\$ 3.63
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 249.66				\$ 250.08				\$ 255.73
Total Disabled	Member Months			487,123				488,122				491,951
Brand	7,276	320.12	0.999	193.93	1.002	1.000	1.000	194.20	1.030	1.000	1.000	200.02
Generic	26,583	20.33	0.999	45.00	1.002	1.000	1.001	45.12	1.030	1.000	1.000	46.47
Non-Drug*	1,056	61.32	0.999	5.39	1.002	1.000	1.002	5.41	1.030	1.000	1.000	5.57
Total	34,916	84.05		\$ 244.32				\$ 244.73				\$ 252.07
Admin				\$ 5.31				\$ 5.32				\$ 3.63
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 249.63				\$ 250.04				\$ 255.70

* Non-Drugs include medical supplies, bulk chemicals, etc

**FY 2014 Pharmacy Per Capita Cost Development
Middle Region - Development of FY12 and FY13 Rates**

Duals and Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			515,688				514,699				518,736
Brand	55	229.65	0.999	1.05	1.002	1.000	1.000	1.06	1.030	1.000	1.000	1.09
Generic	262	15.89	0.999	0.35	1.002	1.000	1.000	0.35	1.030	1.000	1.000	0.36
Non-Drug*	9	58.20	0.999	0.04	1.002	1.000	1.000	0.04	1.030	1.000	1.000	0.04
Total	326	53.13		\$ 1.44				\$ 1.45				\$ 1.49
Admin				\$ 0.03				\$ 0.03				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.47				\$ 1.48				\$ 1.51

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Total Prescription Drug Experience												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			4,451,017				4,445,551				4,480,423
Brand	2,059	188.13	0.999	32.26	1.002	1.000	1.002	32.39	1.030	1.000	1.000	33.36
Generic	7,251	16.76	0.999	10.12	1.002	1.000	1.002	10.16	1.030	1.000	1.000	10.46
Non-Drug*	197	54.75	0.999	0.90	1.002	1.000	1.004	0.90	1.030	1.000	1.000	0.93
Grand Total	9,507	54.67		\$ 43.28				\$ 43.45				\$ 44.75
Admin				\$ 0.94				\$ 0.94				\$ 0.64
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 44.22				\$ 44.40				\$ 45.40

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Medicaid (TANF and Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			180,300				179,431				180,838
Brand	1,440	142.34	0.999	17.07	1.002	1.000	1.000	17.09	1.030	1.000	1.000	17.61
Generic	4,207	15.41	0.999	5.40	1.002	1.000	1.000	5.41	1.030	1.000	1.000	5.57
Non-Drug*	35	37.54	0.999	0.11	1.002	1.000	1.000	0.11	1.030	1.000	1.000	0.11
Subtotal	5,682	47.72		\$ 22.57				\$ 22.61				\$ 23.29
Admin				\$ 0.49				\$ 0.49				\$ 0.34
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 23.06				\$ 23.10				\$ 23.63
Ages 1 - 13	Member Months			1,742,864				1,740,786				1,754,441
Brand	1,672	104.76	0.999	14.59	1.002	1.000	1.000	14.61	1.030	1.000	1.000	15.05
Generic	3,416	20.41	0.999	5.81	1.002	1.000	1.000	5.82	1.030	1.000	1.000	5.99
Non-Drug*	52	56.68	0.999	0.25	1.002	1.000	1.000	0.25	1.030	1.000	1.000	0.25
Subtotal	5,140	48.22		\$ 20.64				\$ 20.67				\$ 21.29
Admin				\$ 0.45				\$ 0.45				\$ 0.31
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.09				\$ 21.12				\$ 21.60
Ages 14 - 20 : Female	Member Months			355,585				353,256				356,027
Brand	1,636	123.01	0.999	16.76	1.002	1.000	1.000	16.78	1.030	1.000	1.000	17.29
Generic	6,408	15.11	0.999	8.06	1.002	1.000	1.000	8.07	1.030	1.000	1.000	8.32
Non-Drug*	90	66.61	0.999	0.50	1.002	1.000	1.000	0.50	1.030	1.000	1.000	0.51
Subtotal	8,134	37.38		\$ 25.32				\$ 25.36				\$ 26.12
Admin				\$ 0.55				\$ 0.55				\$ 0.38
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.87				\$ 25.91				\$ 26.50

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			302,972				301,316				303,679
Brand	1,011	263.97	0.999	22.23	1.002	1.000	1.000	22.27	1.030	1.000	1.000	22.94
Generic	3,488	17.25	0.999	5.01	1.002	1.000	1.000	5.02	1.030	1.000	1.000	5.17
Non-Drug*	57	67.76	0.999	0.32	1.002	1.000	1.000	0.32	1.030	1.000	1.000	0.33
Subtotal	4,556	72.66		\$ 27.56				\$ 27.61				\$ 28.44
Admin				\$ 0.60				\$ 0.60				\$ 0.41
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.16				\$ 28.21				\$ 28.85
Ages 21 - 44 : Female	Member Months			713,073				712,204				717,791
Brand	2,189	160.80	0.999	29.31	1.002	1.000	1.000	29.36	1.030	1.000	1.000	30.24
Generic	11,292	14.44	0.999	13.58	1.002	1.000	1.000	13.60	1.030	1.000	1.000	14.01
Non-Drug*	224	54.16	0.999	1.01	1.002	1.000	1.000	1.01	1.030	1.000	1.000	1.04
Subtotal	13,705	38.47		\$ 43.90				\$ 43.97				\$ 45.29
Admin				\$ 0.95				\$ 0.96				\$ 0.65
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 44.85				\$ 44.92				\$ 45.94
Ages 21 - 44 : Male	Member Months			82,580				82,614				83,262
Brand	1,597	220.46	0.999	29.32	1.002	1.000	1.000	29.37	1.030	1.000	1.000	30.25
Generic	9,199	14.57	0.999	11.16	1.002	1.000	1.000	11.18	1.030	1.000	1.000	11.51
Non-Drug*	221	58.15	0.999	1.07	1.002	1.000	1.000	1.07	1.030	1.000	1.000	1.10
Subtotal	11,017	45.29		\$ 41.55				\$ 41.62				\$ 42.86
Admin				\$ 0.90				\$ 0.90				\$ 0.62
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 42.45				\$ 42.52				\$ 43.48

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Medicaid (TANF & Related)												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			68,339				68,214				68,749
Brand	3,737	195.16	0.999	60.72	1.002	1.000	1.000	60.82	1.030	1.000	1.000	62.65
Generic	20,573	12.49	0.999	21.39	1.002	1.000	1.000	21.43	1.030	1.000	1.000	22.07
Non-Drug*	819	51.08	0.999	3.49	1.002	1.000	1.000	3.49	1.030	1.000	1.000	3.60
Subtotal	25,130	40.91		\$ 85.60				\$ 85.74				\$ 88.32
Admin				\$ 1.86				\$ 1.86				\$ 1.27
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 87.46				\$ 87.61				\$ 89.59
Age 65 & Over	Member Months			3,463				3,523				3,551
Brand	2,797	132.84	0.999	30.93	1.002	1.000	1.000	30.98	1.030	1.000	1.000	31.91
Generic	14,895	10.94	0.999	13.57	1.002	1.000	1.000	13.59	1.030	1.000	1.000	14.00
Non-Drug*	426	49.23	0.999	1.75	1.002	1.000	1.000	1.75	1.030	1.000	1.000	1.80
Subtotal	18,118	30.66		\$ 46.25				\$ 46.32				\$ 47.71
Admin				\$ 1.00				\$ 1.01				\$ 0.69
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 47.25				\$ 47.33				\$ 48.40
Total Medicaid	Member Months			3,449,177				3,441,343				3,468,337
Brand	1,746	137.19	0.999	19.94	1.002	1.000	1.000	19.97	1.030	1.000	1.000	20.57
Generic	5,890	16.31	0.999	8.00	1.002	1.000	1.000	8.01	1.030	1.000	1.000	8.25
Non-Drug*	111	55.86	0.999	0.51	1.002	1.000	1.000	0.52	1.030	1.000	1.000	0.53
Total	7,746	44.11		\$ 28.45				\$ 28.50				\$ 29.36
Admin				\$ 0.62				\$ 0.62				\$ 0.42
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.07				\$ 29.12				\$ 29.78

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			22				27				27
Brand	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Generic	3,288	27.97	0.999	7.66	1.002	1.000	1.000	7.67	1.030	1.000	1.000	7.90
Non-Drug*	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Subtotal	3,288	27.97		\$ 7.66				\$ 7.67				\$ 7.90
Admin				\$ 0.17				\$ 0.17				\$ 0.11
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 7.82				\$ 7.84				\$ 8.01
Ages 1 - 13	Member Months			33,076				33,723				33,987
Brand	2,321	124.41	0.999	24.04	1.002	1.000	1.000	24.08	1.030	1.000	1.000	24.81
Generic	4,854	21.39	0.999	8.64	1.002	1.000	1.000	8.66	1.030	1.000	1.000	8.92
Non-Drug*	77	83.56	0.999	0.54	1.002	1.000	1.000	0.54	1.030	1.000	1.000	0.55
Subtotal	7,252	55.02		\$ 33.22				\$ 33.28				\$ 34.28
Admin				\$ 0.72				\$ 0.72				\$ 0.49
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.95				\$ 34.00				\$ 34.77
Ages 14 - 20 : Female	Member Months			9,492				9,674				9,750
Brand	2,306	129.78	0.999	24.92	1.002	1.000	1.000	24.96	1.030	1.000	1.000	25.71
Generic	7,429	17.59	0.999	10.88	1.002	1.000	1.000	10.90	1.030	1.000	1.000	11.22
Non-Drug*	157	93.16	0.999	1.22	1.002	1.000	1.000	1.22	1.030	1.000	1.000	1.25
Subtotal	9,891	44.94		\$ 37.01				\$ 37.07				\$ 38.18
Admin				\$ 0.80				\$ 0.81				\$ 0.55
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.81				\$ 37.88				\$ 38.73

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Uninsured/Uninsurable												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			10,123				10,255				10,336
Brand	1,488	206.08	0.999	25.53	1.002	1.000	1.000	25.57	1.030	1.000	1.000	26.34
Generic	5,387	18.81	0.999	8.44	1.002	1.000	1.000	8.45	1.030	1.000	1.000	8.70
Non-Drug*	69	76.06	0.999	0.44	1.002	1.000	1.000	0.44	1.030	1.000	1.000	0.45
Subtotal	6,943	59.50		\$ 34.40				\$ 34.46				\$ 35.49
Admin				\$ 0.75				\$ 0.75				\$ 0.51
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.15				\$ 35.20				\$ 36.00
Age 21+	Member Months			-				-				-
Brand	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Generic	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Non-Drug*	-	-	0.999	-	1.002	1.000	1.000	-	1.030	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin				\$ -				\$ -				\$ -
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Total Uninsured	Member Months			52,712				53,678				54,100
Brand	2,157	136.26	0.999	24.48	1.002	1.000	1.000	24.51	1.030	1.000	1.000	25.25
Generic	5,419	19.96	0.999	9.01	1.002	1.000	1.000	9.02	1.030	1.000	1.000	9.29
Non-Drug*	90	85.47	0.999	0.64	1.002	1.000	1.000	0.64	1.030	1.000	1.000	0.66
Total	7,667	53.45		\$ 34.12				\$ 34.17				\$ 35.20
Admin				\$ 0.74				\$ 0.74				\$ 0.51
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.86				\$ 34.92				\$ 35.71

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Disabled												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			159,836				159,390				160,641
Brand	4,462	300.70	0.999	111.71	1.002	1.000	1.000	111.89	1.030	1.000	1.000	115.25
Generic	8,874	24.44	0.999	18.06	1.002	1.000	1.000	18.09	1.030	1.000	1.000	18.63
Non-Drug*	212	63.88	0.999	1.13	1.002	1.000	1.000	1.13	1.030	1.000	1.000	1.16
Subtotal	13,547	116.05		\$ 130.89				\$ 131.11				\$ 135.04
Admin				\$ 2.84				\$ 2.85				\$ 1.94
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 133.74				\$ 133.96				\$ 136.99
Ages Over 21	Member Months			345,983				348,188				350,919
Brand	6,642	289.15	0.999	159.90	1.002	1.000	1.000	160.16	1.030	1.000	1.000	164.97
Generic	29,343	16.53	0.999	40.37	1.002	1.000	1.000	40.44	1.030	1.000	1.000	41.66
Non-Drug*	1,311	52.80	0.999	5.76	1.002	1.000	1.000	5.77	1.030	1.000	1.000	5.94
Subtotal	37,295	66.35		\$ 206.03				\$ 206.38				\$ 212.57
Admin				\$ 4.48				\$ 4.48				\$ 3.06
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 210.51				\$ 210.86				\$ 215.62
Total Disabled	Member Months			505,818				507,578				511,560
Brand	5,953	291.89	0.999	144.67	1.002	1.000	1.001	145.00	1.030	1.000	1.000	149.35
Generic	22,875	17.50	0.999	33.32	1.002	1.000	1.001	33.42	1.030	1.000	1.000	34.43
Non-Drug*	963	53.57	0.999	4.30	1.002	1.000	1.002	4.31	1.030	1.000	1.000	4.44
Total	29,791	73.49		\$ 182.29				\$ 182.74				\$ 188.22
Admin				\$ 3.96				\$ 3.97				\$ 2.71
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 186.25				\$ 186.71				\$ 190.93

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

West Region - Development of FY12 and FY13 Rates

Duals and Waiver Duals												
Age Group	May 2012 through April 2013 Incurred			May 2012 - April 2013 PMPM	Data Adjustment Factors			FY 2013 PMPM	Data Adjustment Factors			FY 2014 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To FY 2013	Benefit Adjust	Enrollment Impact		Trend To FY 2014	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			443,309				442,952				446,427
Brand	48	195.83	0.999	0.78	1.002	1.000	1.000	0.78	1.030	1.000	1.000	0.81
Generic	228	15.03	0.999	0.29	1.002	1.000	1.000	0.29	1.030	1.000	1.000	0.29
Non-Drug*	9	55.46	0.999	0.04	1.002	1.000	1.000	0.04	1.030	1.000	1.000	0.04
Total	285	46.78		\$ 1.11				\$ 1.11				\$ 1.14
Admin				\$ 0.02				\$ 0.02				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.13				\$ 1.14				\$ 1.16

* Non-Drugs include medical supplies, bulk chemicals, etc

FY 2014 Pharmacy Per Capita Cost Development

All Regions - Pharmacy Rate and Budget Summary

Prescription Drug Experience										
Aid Category	Age Group	May 2012 through April 2013 Incurred			FY 2013			FY 2014		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	599,434	\$ 23.36	\$ 14,005,063	599,135	\$ 23.41	\$ 14,022,771	603,834	\$ 23.93	\$ 14,452,195
	Age 1 - 13	5,654,384	\$ 28.08	\$ 158,754,038	5,645,171	\$ 28.12	\$ 158,758,212	5,689,453	\$ 28.76	\$ 163,619,915
	Age 14 - 20 Female	1,086,197	\$ 34.83	\$ 37,828,951	1,080,848	\$ 34.89	\$ 37,713,477	1,089,327	\$ 35.68	\$ 38,868,389
	Age 14 - 20 Male	936,468	\$ 36.32	\$ 34,008,703	932,965	\$ 36.38	\$ 33,943,196	940,283	\$ 37.20	\$ 34,982,649
	Age 21 - 44 Female	2,160,529	\$ 58.50	\$ 126,393,706	2,156,152	\$ 58.59	\$ 126,335,634	2,173,065	\$ 59.92	\$ 130,204,450
	Age 21 - 44 Male	433,592	\$ 51.42	\$ 22,294,899	430,141	\$ 51.49	\$ 22,150,061	433,515	\$ 52.66	\$ 22,828,369
	Age 45 - 64	250,410	\$ 108.92	\$ 27,274,856	250,181	\$ 109.11	\$ 27,298,174	252,143	\$ 111.58	\$ 28,134,134
	Age 65+	14,411	\$ 51.18	\$ 737,575	14,491	\$ 51.33	\$ 743,756	14,604	\$ 52.49	\$ 766,532
	All Ages	11,135,424	\$ 37.83	\$ 421,297,791	11,109,084	\$ 37.89	\$ 420,965,281	11,196,225	\$ 38.75	\$ 433,856,634
Uninsured/Uninsurable										
	Age Under 1	106	\$ 15.74	\$ 1,665	134	\$ 14.96	\$ 2,002	135	\$ 15.30	\$ 2,064
	Age 1 - 13	148,430	\$ 45.09	\$ 6,691,976	151,711	\$ 45.16	\$ 6,851,896	152,901	\$ 46.18	\$ 7,061,723
	Age 14 - 19 Female	39,654	\$ 43.97	\$ 1,743,548	40,103	\$ 44.01	\$ 1,765,113	40,417	\$ 45.01	\$ 1,819,166
	Age 14 - 19 Male	41,976	\$ 71.53	\$ 3,002,628	42,478	\$ 71.64	\$ 3,043,023	42,811	\$ 73.26	\$ 3,136,211
	Age 20+	2	\$ 1.74	\$ 3	-	\$ 1.74	\$ -	-	\$ 1.78	\$ -
	All Ages	230,168	\$ 49.70	\$ 11,439,821	234,426	\$ 49.75	\$ 11,662,034	236,264	\$ 50.87	\$ 12,019,164
Disabled										
	Age <21	414,620	\$ 212.63	\$ 88,162,588	413,255	\$ 212.97	\$ 88,009,673	416,497	\$ 217.78	\$ 90,704,821
	Age 21+	1,173,993	\$ 236.74	\$ 277,931,724	1,177,996	\$ 237.10	\$ 279,306,878	1,187,237	\$ 242.46	\$ 287,860,180
	All Ages	1,588,613	\$ 230.45	\$ 366,094,312	1,591,251	\$ 230.84	\$ 367,316,550	1,603,733	\$ 236.05	\$ 378,565,001
Duals/Waiver Duals										
	All Ages	1,642,864	\$ 1.29	\$ 2,115,087	1,639,433	\$ 1.29	\$ 2,114,129	1,652,293	\$ 1.32	\$ 2,178,871
All Groups	All Ages	14,597,068	\$ 54.87	\$ 800,947,012	14,574,194	\$ 55.03	\$ 802,057,995	14,688,516	\$ 56.28	\$ 826,619,670

TennCare

Exhibit 7c

FY 2014 Pharmacy Per Capita Cost Development

East Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience										
Aid Category	Age Group	May 2012 through April 2013 Incurred			FY 2013			FY 2014		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	197,662	\$ 26.54	\$ 5,246,843	198,125	\$ 26.59	\$ 5,267,864	199,679	\$ 27.19	\$ 5,429,183
	Age 1 - 13	1,899,357	\$ 34.56	\$ 65,647,406	1,897,031	\$ 34.62	\$ 65,675,818	1,911,911	\$ 35.40	\$ 67,687,029
	Age 14 - 20 Female	370,963	\$ 43.18	\$ 16,017,847	369,503	\$ 43.25	\$ 15,981,297	372,401	\$ 44.23	\$ 16,470,697
	Age 14 - 20 Male	321,982	\$ 45.42	\$ 14,625,468	320,964	\$ 45.50	\$ 14,603,417	323,482	\$ 46.53	\$ 15,050,622
	Age 21 - 44 Female	709,553	\$ 68.81	\$ 48,827,565	707,885	\$ 68.93	\$ 48,793,661	713,438	\$ 70.49	\$ 50,287,885
	Age 21 - 44 Male	180,841	\$ 58.10	\$ 10,506,390	179,426	\$ 58.19	\$ 10,441,476	180,833	\$ 59.51	\$ 10,761,229
	Age 45 - 64	90,005	\$ 119.99	\$ 10,799,969	90,152	\$ 120.19	\$ 10,835,561	90,860	\$ 122.91	\$ 11,167,382
	Age 65+	4,664	\$ 43.12	\$ 201,131	4,607	\$ 43.19	\$ 198,979	4,643	\$ 44.17	\$ 205,073
	All Ages	3,775,027	\$ 45.53	\$ 171,872,620	3,767,692	\$ 45.60	\$ 171,798,073	3,797,247	\$ 46.63	\$ 177,059,099
Uninsured/Uninsurable										
	Age Under 1	26	\$ 5.76	\$ 148	40	\$ 5.77	\$ 229	40	\$ 5.90	\$ 236
	Age 1 - 13	56,909	\$ 50.12	\$ 2,852,009	58,046	\$ 50.20	\$ 2,913,825	58,501	\$ 51.33	\$ 3,003,055
	Age 14 - 20 Female	16,690	\$ 47.08	\$ 785,809	16,655	\$ 47.16	\$ 785,423	16,785	\$ 48.23	\$ 809,475
	Age 14 - 20 Male	17,004	\$ 82.69	\$ 1,406,138	17,153	\$ 82.83	\$ 1,420,819	17,288	\$ 84.70	\$ 1,464,329
	Age 21+	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	90,629	\$ 55.66	\$ 5,044,104	91,893	\$ 55.72	\$ 5,120,295	92,614	\$ 56.98	\$ 5,277,096
Disabled										
	Age <21	122,142	\$ 275.80	\$ 33,686,676	121,773	\$ 276.26	\$ 33,640,589	122,728	\$ 282.50	\$ 34,670,775
	Age 21+	473,530	\$ 246.23	\$ 116,598,749	473,778	\$ 246.64	\$ 116,853,566	477,494	\$ 252.22	\$ 120,432,010
	All Ages	595,672	\$ 252.30	\$ 150,285,425	595,551	\$ 252.70	\$ 150,494,155	600,223	\$ 258.41	\$ 155,102,785
Duals/Waiver Duals										
	All Ages	683,867	\$ 1.25	\$ 852,590	681,782	\$ 1.25	\$ 851,402	687,130	\$ 1.28	\$ 877,475
All Groups	All Ages	5,145,195	\$ 63.76	\$ 328,054,738	5,136,919	\$ 63.90	\$ 328,263,925	5,177,213	\$ 65.35	\$ 338,316,455

TennCare

Exhibit 7c

FY 2014 Pharmacy Per Capita Cost Development

Middle Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience										
Aid Category	Age Group	May 2012 through April 2013 Incurred			FY 2013			FY 2014		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	221,472	\$ 20.77	\$ 4,599,661	221,579	\$ 20.80	\$ 4,609,530	223,317	\$ 21.27	\$ 4,750,689
	Age 1 - 13	2,012,162	\$ 28.01	\$ 56,358,220	2,007,355	\$ 28.06	\$ 56,316,882	2,023,101	\$ 28.69	\$ 58,041,492
	Age 14 - 20 Female	359,649	\$ 35.07	\$ 12,613,293	358,090	\$ 35.13	\$ 12,579,470	360,899	\$ 35.92	\$ 12,964,696
	Age 14 - 20 Male	311,514	\$ 34.83	\$ 10,851,079	310,685	\$ 34.89	\$ 10,840,178	313,122	\$ 35.68	\$ 11,172,140
	Age 21 - 44 Female	737,903	\$ 61.78	\$ 45,584,882	736,063	\$ 61.88	\$ 45,546,684	741,837	\$ 63.28	\$ 46,941,474
	Age 21 - 44 Male	170,172	\$ 48.67	\$ 8,283,094	168,101	\$ 48.76	\$ 8,195,913	169,420	\$ 49.86	\$ 8,446,899
	Age 45 - 64	92,065	\$ 114.03	\$ 10,497,779	91,815	\$ 114.21	\$ 10,486,600	92,535	\$ 116.80	\$ 10,807,734
	Age 65+	6,283	\$ 59.33	\$ 372,823	6,361	\$ 59.43	\$ 378,027	6,410	\$ 60.78	\$ 389,604
	All Ages	3,911,220	\$ 38.14	\$ 149,160,831	3,900,049	\$ 38.19	\$ 148,953,285	3,930,641	\$ 39.06	\$ 153,514,728
Uninsured/Uninsurable										
	Age Under 1	58	\$ 23.13	\$ 1,346	68	\$ 23.17	\$ 1,564	68	\$ 23.69	\$ 1,612
	Age 1 - 13	58,445	\$ 46.49	\$ 2,717,183	59,942	\$ 46.57	\$ 2,791,437	60,413	\$ 47.62	\$ 2,876,920
	Age 14 - 20 Female	13,472	\$ 44.45	\$ 598,815	13,774	\$ 44.52	\$ 613,287	13,883	\$ 45.53	\$ 632,067
	Age 14 - 20 Male	14,850	\$ 83.55	\$ 1,240,730	15,069	\$ 83.69	\$ 1,261,175	15,188	\$ 85.58	\$ 1,299,796
	Age 21+	2	\$ 1.74	\$ 3	-	\$ 1.74	\$ -	-	\$ 1.78	\$ -
	All Ages	86,827	\$ 52.50	\$ 4,558,078	88,854	\$ 52.53	\$ 4,667,463	89,551	\$ 53.72	\$ 4,810,396
Disabled										
	Age <21	132,642	\$ 249.54	\$ 33,100,025	132,092	\$ 249.96	\$ 33,017,374	133,128	\$ 255.61	\$ 34,028,475
	Age 21+	354,480	\$ 249.66	\$ 88,500,331	356,030	\$ 250.08	\$ 89,034,798	358,823	\$ 255.73	\$ 91,761,339
	All Ages	487,123	\$ 249.63	\$ 121,600,356	488,122	\$ 250.04	\$ 122,052,172	491,951	\$ 255.70	\$ 125,789,814
Duals/Waiver Duals										
	All Ages	515,688	\$ 1.47	\$ 760,155	514,699	\$ 1.48	\$ 759,957	518,736	\$ 1.51	\$ 783,229
All Groups	All Ages	5,000,857	\$ 55.21	\$ 276,079,420	4,991,724	\$ 55.38	\$ 276,432,877	5,030,880	\$ 56.63	\$ 284,898,168

FY 2014 Pharmacy Per Capita Cost Development

West Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience										
Aid Category	Age Group	May 2012 through April 2013 Incurred			FY 2013			FY 2014		
		Members	PMPM	Total	Projected	PMPM	Total	Projected	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	180,300	\$ 23.06	\$ 4,158,559	179,431	\$ 23.10	\$ 4,145,378	180,838	\$ 23.63	\$ 4,272,323
	Age 1 - 13	1,742,864	\$ 21.09	\$ 36,748,411	1,740,786	\$ 21.12	\$ 36,765,512	1,754,441	\$ 21.60	\$ 37,891,394
	Age 14 - 20 Female	355,585	\$ 25.87	\$ 9,197,811	353,256	\$ 25.91	\$ 9,152,710	356,027	\$ 26.50	\$ 9,432,996
	Age 14 - 20 Male	302,972	\$ 28.16	\$ 8,532,157	301,316	\$ 28.21	\$ 8,499,600	303,679	\$ 28.85	\$ 8,759,886
	Age 21 - 44 Female	713,073	\$ 44.85	\$ 31,981,258	712,204	\$ 44.92	\$ 31,995,290	717,791	\$ 45.94	\$ 32,975,092
	Age 21 - 44 Male	82,580	\$ 42.45	\$ 3,505,415	82,614	\$ 42.52	\$ 3,512,672	83,262	\$ 43.48	\$ 3,620,241
	Age 45 - 64	68,339	\$ 87.46	\$ 5,977,107	68,214	\$ 87.61	\$ 5,976,013	68,749	\$ 89.59	\$ 6,159,018
	Age 65+	3,463	\$ 47.25	\$ 163,621	3,523	\$ 47.33	\$ 166,749	3,551	\$ 48.40	\$ 171,855
	All Ages	3,449,177	\$ 29.07	\$ 100,264,340	3,441,343	\$ 29.12	\$ 100,213,924	3,468,337	\$ 29.78	\$ 103,282,806
Uninsured/Uninsurable										
	Age Under 1	22	\$ 7.82	\$ 171	27	\$ 7.84	\$ 209	27	\$ 8.01	\$ 215
	Age 1 - 13	33,076	\$ 33.95	\$ 1,122,785	33,723	\$ 34.00	\$ 1,146,634	33,987	\$ 34.77	\$ 1,181,748
	Age 14 - 20 Female	9,492	\$ 37.81	\$ 358,924	9,674	\$ 37.88	\$ 366,403	9,750	\$ 38.73	\$ 377,623
	Age 14 - 20 Male	10,123	\$ 35.15	\$ 355,760	10,255	\$ 35.20	\$ 361,029	10,336	\$ 36.00	\$ 372,085
	Age 21+	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	All Ages	52,712	\$ 34.86	\$ 1,837,640	53,678	\$ 34.92	\$ 1,874,275	54,100	\$ 35.71	\$ 1,931,672
Disabled										
	Age <21	159,836	\$ 133.74	\$ 21,375,888	159,390	\$ 133.96	\$ 21,351,710	160,641	\$ 136.99	\$ 22,005,570
	Age 21+	345,983	\$ 210.51	\$ 72,832,644	348,188	\$ 210.86	\$ 73,418,513	350,919	\$ 215.62	\$ 75,666,832
	All Ages	505,818	\$ 186.25	\$ 94,208,532	507,578	\$ 186.71	\$ 94,770,224	511,560	\$ 190.93	\$ 97,672,402
Duals/Waiver Duals										
	All Ages	443,309	\$ 1.13	\$ 502,342	442,952	\$ 1.14	\$ 502,771	446,427	\$ 1.16	\$ 518,167
All Groups	All Ages	4,451,017	\$ 44.22	\$ 196,812,853	4,445,551	\$ 44.40	\$ 197,361,193	4,480,423	\$ 45.40	\$ 203,405,047

TennCare
2014 Comptroller Report
Pharmacy Therapeutic Class by Region
May 2012 through April 2013

Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 18,280,595	\$ 16,319,448	\$ 11,173,454	\$ 45,773,498
2	ANALGESICS, NARCOTICS	\$ 21,907,214	\$ 14,884,198	\$ 4,904,008	\$ 41,695,421
3	ANTICONVULSANTS	\$ 16,823,163	\$ 15,295,911	\$ 8,239,830	\$ 40,358,904
4	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 13,588,864	\$ 15,140,791	\$ 11,577,552	\$ 40,307,206
5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 16,331,341	\$ 12,771,869	\$ 8,985,188	\$ 38,088,398
6	INSULINS	\$ 14,266,820	\$ 10,833,953	\$ 7,986,010	\$ 33,086,784
7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 11,652,699	\$ 9,546,795	\$ 6,301,998	\$ 27,501,493
8	BETA-ADRENERGIC AGENTS	\$ 10,420,372	\$ 7,081,745	\$ 5,820,112	\$ 23,322,229
9	ANTIHEMOPHILIC FACTORS	\$ 8,538,857	\$ 10,853,582	\$ 3,870,021	\$ 23,262,459
10	PROTON-PUMP INHIBITORS	\$ 10,543,400	\$ 7,715,195	\$ 4,478,665	\$ 22,737,260
11	GLUCOCORTICOIDS	\$ 8,994,566	\$ 6,963,920	\$ 5,935,105	\$ 21,893,591
12	BLOOD SUGAR DIAGNOSTICS	\$ 5,909,311	\$ 4,462,581	\$ 3,222,989	\$ 13,594,880
13	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 6,117,226	\$ 3,966,737	\$ 2,941,542	\$ 13,025,506
14	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 4,093,968	\$ 4,216,498	\$ 4,077,310	\$ 12,387,776
15	GROWTH HORMONES	\$ 5,100,071	\$ 5,122,420	\$ 1,838,283	\$ 12,060,774
16	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 6,294,922	\$ 3,056,261	\$ 1,457,848	\$ 10,809,031
17	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 4,464,133	\$ 3,480,573	\$ 2,816,809	\$ 10,761,515
18	CONTRACEPTIVES, ORAL	\$ 3,887,430	\$ 3,485,591	\$ 2,907,756	\$ 10,280,776
19	CEPHALOSPORINS - 3RD GENERATION	\$ 4,069,238	\$ 3,756,697	\$ 2,199,399	\$ 10,025,333
20	ANTIVIRALS, GENERAL	\$ 3,117,123	\$ 3,584,315	\$ 3,107,566	\$ 9,809,004
21	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 4,409,112	\$ 3,784,322	\$ 1,393,947	\$ 9,587,381
22	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,576,797	\$ 2,989,516	\$ 1,132,250	\$ 7,698,563
23	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 3,437,182	\$ 2,461,726	\$ 1,472,977	\$ 7,371,885
24	GENERAL BRONCHODILATOR AGENTS	\$ 3,906,358	\$ 2,003,617	\$ 1,334,447	\$ 7,244,421
25	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 1,270,491	\$ 1,924,580	\$ 3,953,196	\$ 7,148,267
26	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,076,193	\$ 2,696,141	\$ 3,246,526	\$ 7,018,861
27	PENICILLINS	\$ 2,778,043	\$ 2,400,540	\$ 1,798,300	\$ 6,976,882
28	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 3,090,558	\$ 1,960,668	\$ 1,889,649	\$ 6,940,875
29	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 2,526,040	\$ 3,027,418	\$ 1,225,913	\$ 6,779,371
30	HEPATITIS C TREATMENT AGENTS	\$ 3,832,113	\$ 1,895,978	\$ 906,281	\$ 6,634,371
31	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 615,630	\$ 2,546,122	\$ 2,943,546	\$ 6,105,297
32	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 2,475,149	\$ 1,933,077	\$ 1,583,624	\$ 5,991,850
33	MACROLIDES	\$ 2,683,713	\$ 1,781,675	\$ 1,512,293	\$ 5,977,681

TennCare
2014 Comptroller Report
Pharmacy Therapeutic Class by Region
May 2012 through April 2013

Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
34	HEPARIN AND RELATED PREPARATIONS	\$ 2,209,641	\$ 1,808,236	\$ 1,563,820	\$ 5,581,697
35	ANTIMIGRAINE PREPARATIONS	\$ 2,504,458	\$ 1,892,967	\$ 1,114,765	\$ 5,512,190
36	TOPICAL ANTIPARASITICS	\$ 2,411,062	\$ 1,435,187	\$ 730,540	\$ 4,576,789
37	INTRA-UTERINE DEVICES (IUD'S)	\$ 1,409,581	\$ 1,793,074	\$ 1,334,474	\$ 4,537,128
38	FACTOR IX PREPARATIONS	\$ 1,018,025	\$ 556,176	\$ 2,774,607	\$ 4,348,807
39	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 2,343,755	\$ 1,389,232	\$ 598,468	\$ 4,331,456
40	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,631,971	\$ 1,449,712	\$ 1,011,227	\$ 4,092,910
41	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,868,312	\$ 1,390,358	\$ 760,424	\$ 4,019,095
42	AMINOGLYCOSIDES	\$ 2,182,643	\$ 961,051	\$ 662,324	\$ 3,806,018
43	ANTIHISTAMINES - 2ND GENERATION	\$ 1,406,495	\$ 1,296,059	\$ 1,061,189	\$ 3,763,743
44	METALLIC POISON,AGENTS TO TREAT	\$ 611,276	\$ 971,063	\$ 2,054,438	\$ 3,636,777
45	MUCOLYTICS	\$ 1,608,858	\$ 1,393,470	\$ 484,000	\$ 3,486,328
46	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,664,303	\$ 1,232,927	\$ 524,052	\$ 3,421,282
47	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 1,249,079	\$ 1,263,051	\$ 831,199	\$ 3,343,330
48	ANTIHISTAMINES - 1ST GENERATION	\$ 1,293,726	\$ 1,059,374	\$ 951,538	\$ 3,304,638
49	IMMUNOSUPPRESSIVES	\$ 908,921	\$ 1,291,487	\$ 1,065,771	\$ 3,266,178
50	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 581,456	\$ 1,317,898	\$ 1,330,892	\$ 3,230,246
51	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 622,884	\$ 1,105,218	\$ 1,479,874	\$ 3,207,975
52	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 851,605	\$ 1,233,186	\$ 1,109,486	\$ 3,194,277
53	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 1,431,015	\$ 1,013,465	\$ 737,048	\$ 3,181,529
54	TOPICAL ANTIFUNGALS	\$ 1,101,867	\$ 930,090	\$ 1,078,868	\$ 3,110,825
55	PANCREATIC ENZYMES	\$ 1,392,817	\$ 1,160,434	\$ 520,848	\$ 3,074,099
56	ANAPHYLAXIS THERAPY AGENTS	\$ 1,418,144	\$ 1,007,190	\$ 611,023	\$ 3,036,356
57	LIPOTROPICS	\$ 1,304,126	\$ 867,929	\$ 541,084	\$ 2,713,139
58	NOT AVAILABLE	\$ 1,132,743	\$ 932,659	\$ 373,766	\$ 2,439,168
59	EYE ANTIHISTAMINES	\$ 980,091	\$ 633,535	\$ 818,339	\$ 2,431,965
60	SKELETAL MUSCLE RELAXANTS	\$ 1,050,322	\$ 853,586	\$ 408,237	\$ 2,312,145
61	CONTRACEPTIVES,IMPLANTABLE	\$ 583,015	\$ 709,366	\$ 986,840	\$ 2,279,221
62	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 513,429	\$ 668,095	\$ 1,091,792	\$ 2,273,316
63	CONTRACEPTIVES,INJECTABLE	\$ 496,632	\$ 625,999	\$ 1,001,308	\$ 2,123,939
64	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 810,011	\$ 566,417	\$ 649,791	\$ 2,026,219
65	OPHTHALMIC ANTIBIOTICS	\$ 715,848	\$ 723,909	\$ 473,272	\$ 1,913,029
66	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 667,389	\$ 274,771	\$ 939,868	\$ 1,882,029

TennCare
2014 Comptroller Report
Pharmacy Therapeutic Class by Region
May 2012 through April 2013

Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
67	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 901,537	\$ 535,124	\$ 444,083	\$ 1,880,744
68	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 781,870	\$ 675,482	\$ 422,908	\$ 1,880,261
69	CALCIUM CHANNEL BLOCKING AGENTS	\$ 631,108	\$ 600,060	\$ 638,880	\$ 1,870,048
70	LAXATIVES AND CATHARTICS	\$ 845,491	\$ 529,982	\$ 457,432	\$ 1,832,905
71	LINCOSAMIDES	\$ 452,843	\$ 571,048	\$ 774,504	\$ 1,798,395
72	NITROFURAN DERIVATIVES	\$ 727,239	\$ 632,591	\$ 411,996	\$ 1,771,827
73	IMMUNOMODULATORS	\$ 758,967	\$ 719,429	\$ 233,802	\$ 1,712,198
74	ANTIMETABOLITES	\$ 684,218	\$ 438,979	\$ 572,564	\$ 1,695,761
75	ANTISERA	\$ 1,057,772	\$ 517,809	\$ 67,826	\$ 1,643,407
76	PLATELET AGGREGATION INHIBITORS	\$ 760,162	\$ 448,203	\$ 428,081	\$ 1,636,445
77	ESTROGENIC AGENTS	\$ 783,883	\$ 580,200	\$ 262,058	\$ 1,626,142
78	TOPICAL ANTIVIRALS	\$ 548,652	\$ 612,151	\$ 452,960	\$ 1,613,762
79	ANTIFUNGAL ANTIBIOTICS	\$ 409,489	\$ 479,911	\$ 698,362	\$ 1,587,762
80	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 706,568	\$ 566,863	\$ 272,310	\$ 1,545,742
81	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 626,666	\$ 573,469	\$ 280,532	\$ 1,480,667
82	ELECTROLYTE DEPLETERS	\$ 242,004	\$ 397,495	\$ 832,732	\$ 1,472,231
83	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 557,765	\$ 472,886	\$ 353,348	\$ 1,383,998
84	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 337,644	\$ 299,566	\$ 730,709	\$ 1,367,919
85	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 566,993	\$ 425,331	\$ 373,007	\$ 1,365,331
86	ADRENOCORTICOTROPHIC HORMONES	\$ 301,182	\$ 417,375	\$ 602,406	\$ 1,320,963
87	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 654,741	\$ 399,626	\$ 264,273	\$ 1,318,641
88	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	\$ 544,783	\$ 489,622	\$ 260,380	\$ 1,294,785
89	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 526,264	\$ 399,008	\$ 366,001	\$ 1,291,273
90	LEUKOCYTE (WBC) STIMULANTS	\$ 351,077	\$ 752,121	\$ 176,601	\$ 1,279,799
91	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 514,603	\$ 423,759	\$ 330,225	\$ 1,268,586
92	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 454,742	\$ 420,281	\$ 392,889	\$ 1,267,912
93	UNKNOWN	\$ 524,992	\$ 530,106	\$ 203,392	\$ 1,258,489
94	THYROID HORMONES	\$ 616,730	\$ 394,393	\$ 222,156	\$ 1,233,278
95	TOPICAL ANTIBIOTICS	\$ 439,594	\$ 441,647	\$ 343,808	\$ 1,225,049
96	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 501,579	\$ 423,375	\$ 278,229	\$ 1,203,182
97	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 217,762	\$ 798,676	\$ 159,010	\$ 1,175,448
98	PRENATAL VITAMIN PREPARATIONS	\$ 370,409	\$ 464,672	\$ 311,862	\$ 1,146,943
99	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 222,814	\$ 419,023	\$ 480,765	\$ 1,122,602

TennCare
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Pharmacy Therapeutic Class by Region
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Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
100	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 226,458	\$ 489,066	\$ 405,733	\$ 1,121,258
101	CEPHALOSPORINS - 1ST GENERATION	\$ 420,492	\$ 394,504	\$ 289,902	\$ 1,104,899
102	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 441,097	\$ 354,333	\$ 291,820	\$ 1,087,250
103	POTASSIUM REPLACEMENT	\$ 453,722	\$ 321,430	\$ 310,758	\$ 1,085,910
104	C1 ESTERASE INHIBITORS	\$ 661,780	\$ 7,650	\$ 405,449	\$ 1,074,879
105	BETA-ADRENERGIC BLOCKING AGENTS	\$ 483,479	\$ 349,649	\$ 227,357	\$ 1,060,485
106	OXAZOLIDINONES	\$ 447,190	\$ 327,620	\$ 280,646	\$ 1,055,456
107	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 587,319	\$ 201,512	\$ 252,513	\$ 1,041,344
108	ANTIFUNGAL AGENTS	\$ 289,622	\$ 322,064	\$ 427,241	\$ 1,038,927
109	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 361,233	\$ 358,310	\$ 318,131	\$ 1,037,674
110	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	\$ 402,511	\$ 468,520	\$ 166,485	\$ 1,037,516
111	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 399,730	\$ 390,839	\$ 230,827	\$ 1,021,395
112	URINARY TRACT ANALGESIC AGENTS	\$ 750,968	\$ 169,434	\$ 47,545	\$ 967,947
113	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 497,016	\$ 304,179	\$ 152,735	\$ 953,931
114	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 227,668	\$ 267,496	\$ 431,818	\$ 926,983
115	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 199,739	\$ 170,770	\$ 540,624	\$ 911,133
116	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	\$ 538,150	\$ 245,579	\$ 113,932	\$ 897,662
117	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 235,353	\$ 331,999	\$ 316,626	\$ 883,977
118	SEDATIVE-HYPNOTICS,NON-BARBITURATE	\$ 401,260	\$ 303,282	\$ 169,114	\$ 873,656
119	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 500,330	\$ 373,045	\$ -	\$ 873,375
120	CONTRACEPTIVES,TRANSDERMAL	\$ 318,210	\$ 354,792	\$ 197,197	\$ 870,200
121	ABSORBABLE SULFONAMIDES	\$ 333,211	\$ 288,908	\$ 237,331	\$ 859,450
122	NASAL ANTIHISTAMINE	\$ 476,880	\$ 265,419	\$ 98,273	\$ 840,572
123	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 377,179	\$ 238,498	\$ 219,228	\$ 834,905
124	ANTI-ALCOHOLIC PREPARATIONS	\$ 461,599	\$ 337,707	\$ 25,038	\$ 824,345
125	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 329,001	\$ 263,681	\$ 216,577	\$ 809,259
126	SYRINGES AND ACCESSORIES	\$ 344,123	\$ 248,409	\$ 203,445	\$ 795,977
127	ANDROGENIC AGENTS	\$ 324,672	\$ 306,408	\$ 106,512	\$ 737,592
128	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 114,772	\$ 199,806	\$ 413,795	\$ 728,372
129	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 200,560	\$ 201,127	\$ 321,204	\$ 722,892
130	HYPERGLYCEMICS	\$ 294,836	\$ 193,815	\$ 207,131	\$ 695,782
131	QUINOLONONES	\$ 250,748	\$ 242,988	\$ 190,235	\$ 683,972
132	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	\$ 271,908	\$ 213,332	\$ 187,901	\$ 673,141

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Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
133	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 269,953	\$ 221,045	\$ 170,861	\$ 661,860
134	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 187,659	\$ 211,565	\$ 252,983	\$ 652,206
135	CEPHALOSPORINS - 2ND GENERATION	\$ 251,629	\$ 230,450	\$ 166,580	\$ 648,659
136	COLCHICINE	\$ 256,911	\$ 202,073	\$ 178,758	\$ 637,742
137	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 123,126	\$ 318,986	\$ 194,321	\$ 636,433
138	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 263,282	\$ 198,108	\$ 172,764	\$ 634,154
139	NEEDLES/NEEDLELESS DEVICES	\$ 268,223	\$ 217,708	\$ 147,543	\$ 633,474
140	ALKYLATING AGENTS	\$ 290,496	\$ 153,739	\$ 185,292	\$ 629,527
141	PROGESTATIONAL AGENTS	\$ 336,902	\$ 229,474	\$ 56,980	\$ 623,356
142	BILE SALT SEQUESTRANTS	\$ 346,806	\$ 143,012	\$ 122,919	\$ 612,736
143	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 209,048	\$ 292,370	\$ 88,251	\$ 589,669
144	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 195,372	\$ 81,790	\$ 300,300	\$ 577,463
145	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 434,650	\$ 140,314	\$ -	\$ 574,963
146	BETALACTAMS	\$ 418,964	\$ 114,540	\$ 39,336	\$ 572,840
147	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 193,417	\$ 150,292	\$ 228,305	\$ 572,014
148	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 187,476	\$ 111,441	\$ 269,197	\$ 568,113
149	VITAMIN D PREPARATIONS	\$ 181,103	\$ 175,087	\$ 208,715	\$ 564,905
150	ANTIPARKINSONISM DRUGS,OTHER	\$ 220,341	\$ 192,016	\$ 149,202	\$ 561,559
151	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 199,471	\$ 169,237	\$ 185,909	\$ 554,617
152	TETRACYCLINES	\$ 207,708	\$ 163,942	\$ 182,948	\$ 554,598
153	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	\$ 521,584	\$ 31,791	\$ -	\$ 553,375
154	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 294,748	\$ 187,098	\$ 53,566	\$ 535,411
155	ANTI-ANXIETY DRUGS	\$ 225,099	\$ 169,774	\$ 118,980	\$ 513,854
156	AMMONIA INHIBITORS	\$ 148,263	\$ 98,765	\$ 244,536	\$ 491,565
157	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 216,736	\$ 192,506	\$ 72,895	\$ 482,137
158	EAR PREPARATIONS,ANTIBIOTICS	\$ 199,748	\$ 160,924	\$ 119,427	\$ 480,099
159	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 148,887	\$ 234,749	\$ 92,385	\$ 476,020
160	VAGINAL ANTIBIOTICS	\$ 145,260	\$ 130,170	\$ 197,706	\$ 473,136
161	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 67,022	\$ 200,101	\$ 202,352	\$ 469,475
162	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 218,639	\$ 181,536	\$ 58,991	\$ 459,166
163	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 158,610	\$ 164,219	\$ 119,851	\$ 442,681
164	ACNE AGENTS,SYSTEMIC	\$ 246,028	\$ 133,757	\$ 60,305	\$ 440,091
165	TOPICAL LOCAL ANESTHETICS	\$ 159,741	\$ 210,222	\$ 66,360	\$ 436,322

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Pharmacy Therapeutic Class by Region
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Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
166	HEMATINICS,OTHER	\$ 148,383	\$ 103,340	\$ 180,037	\$ 431,761
167	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 148,750	\$ 130,268	\$ 151,614	\$ 430,632
168	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 215,141	\$ 109,228	\$ 105,725	\$ 430,095
169	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 133,229	\$ 119,519	\$ 173,932	\$ 426,680
170	LOOP DIURETICS	\$ 161,948	\$ 141,640	\$ 118,181	\$ 421,769
171	THIAZIDE AND RELATED DIURETICS	\$ 153,554	\$ 133,544	\$ 127,883	\$ 414,982
172	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 73,366	\$ 9,780	\$ 328,017	\$ 411,164
173	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 90,927	\$ 208,998	\$ 98,480	\$ 398,405
174	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 111,100	\$ 127,843	\$ 150,979	\$ 389,923
175	ANTILEPTOTICS	\$ 50,252	\$ 223,619	\$ 112,376	\$ 386,246
176	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 155,234	\$ 101,942	\$ 122,121	\$ 379,297
177	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 163,001	\$ 123,520	\$ 89,920	\$ 376,441
178	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	\$ 165,534	\$ 113,377	\$ 88,250	\$ 367,162
179	VAGINAL ESTROGEN PREPARATIONS	\$ 171,879	\$ 115,462	\$ 78,566	\$ 365,907
180	INFLUENZA VIRUS VACCINES	\$ 139,882	\$ 128,757	\$ 95,437	\$ 364,076
181	ANTI-ULCER PREPARATIONS	\$ 194,531	\$ 93,409	\$ 67,053	\$ 354,993
182	VITAMIN A DERIVATIVES	\$ 147,620	\$ 125,564	\$ 78,209	\$ 351,393
183	BELLADONNA ALKALOIDS	\$ 184,878	\$ 107,143	\$ 53,501	\$ 345,522
184	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 139,385	\$ 134,160	\$ 69,519	\$ 343,064
185	CHOLINESTERASE INHIBITORS	\$ 178,546	\$ 90,717	\$ 68,541	\$ 337,804
186	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 157,225	\$ 130,979	\$ 44,900	\$ 333,104
187	ANTIPSORIATICS AGENTS	\$ 155,555	\$ 137,824	\$ 37,100	\$ 330,479
188	BONE RESORPTION INHIBITORS	\$ 153,115	\$ 116,183	\$ 53,127	\$ 322,426
189	VASODILATORS,CORONARY	\$ 138,973	\$ 85,800	\$ 94,218	\$ 318,991
190	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 99,557	\$ 88,751	\$ 123,710	\$ 312,018
191	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	\$ 142,697	\$ 114,509	\$ 46,208	\$ 303,414
192	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 115,249	\$ 126,906	\$ 61,018	\$ 303,173
193	BIPOLAR DISORDER DRUGS	\$ 127,483	\$ 105,478	\$ 67,560	\$ 300,520
194	ANTICOAGULANTS,COUMARIN TYPE	\$ 121,061	\$ 94,565	\$ 74,488	\$ 290,114
195	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 224,325	\$ 21,512	\$ 27,557	\$ 273,393
196	BULK CHEMICALS	\$ 151,933	\$ 80,920	\$ 38,182	\$ 271,035
197	POTASSIUM SPARING DIURETICS	\$ 116,343	\$ 93,437	\$ 59,454	\$ 269,234
198	ANTHELMINTICS	\$ 87,354	\$ 149,188	\$ 32,493	\$ 269,034

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Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
199	DIABETIC SUPPLIES	\$ 101,806	\$ 92,744	\$ 73,777	\$ 268,327
200	HEPATITIS B TREATMENT AGENTS	\$ 41,391	\$ 143,861	\$ 82,515	\$ 267,767
201	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 79,783	\$ 65,042	\$ 118,467	\$ 263,292
202	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	\$ 73,720	\$ 99,746	\$ 80,775	\$ 254,241
203	ANTIHYPERTENSIVES, VASODILATORS	\$ 56,950	\$ 54,409	\$ 133,198	\$ 244,556
204	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 97,271	\$ 80,577	\$ 57,762	\$ 235,609
205	EYE ANTIINFLAMMATORY AGENTS	\$ 105,763	\$ 60,250	\$ 69,226	\$ 235,239
206	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ 20,476	\$ 104,774	\$ 92,341	\$ 217,591
207	ANTITUSSIVES, NON-NARCOTIC	\$ 84,075	\$ 75,810	\$ 56,619	\$ 216,504
208	VANCOMYCIN AND DERIVATIVES	\$ 90,433	\$ 85,933	\$ 37,620	\$ 213,986
209	IRON REPLACEMENT	\$ 52,217	\$ 68,367	\$ 90,258	\$ 210,842
210	KERATOLYTICS	\$ 78,215	\$ 63,944	\$ 68,328	\$ 210,486
211	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 99,111	\$ 48,897	\$ 55,832	\$ 203,840
212	FIBROMYALGIA AGENTS, SEROTONIN-NOREPINEPH RU INHIB	\$ 70,910	\$ 96,197	\$ 35,580	\$ 202,687
213	ACNE AGENTS, TOPICAL	\$ 111,077	\$ 46,105	\$ 40,459	\$ 197,642
214	ANTI-ULCER-H. PYLORI AGENTS	\$ 50,984	\$ 82,965	\$ 60,542	\$ 194,491
215	ANTINFLAMMATORY, SEL. COSTIM. MOD., T-CELL INHIBITOR	\$ 92,285	\$ 101,966	\$ -	\$ 194,252
216	ANTIPROTOZOAL DRUGS, MISCELLANEOUS	\$ 10,450	\$ 23,858	\$ 156,195	\$ 190,503
217	CARBONIC ANHYDRASE INHIBITORS	\$ 82,679	\$ 53,204	\$ 52,396	\$ 188,279
218	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ 83,006	\$ 44,533	\$ 60,705	\$ 188,245
219	ANTICHOLINERGICS, QUATERNARY AMMONIUM	\$ 46,934	\$ 71,375	\$ 66,021	\$ 184,329
220	SYSTEMIC ENZYME INHIBITORS	\$ 66,938	\$ 115,620	\$ -	\$ 182,558
221	SOMATOSTATIC AGENTS	\$ 142,148	\$ 25,602	\$ 9,784	\$ 177,534
222	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 175,862	\$ 575	\$ -	\$ 176,437
223	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 71,457	\$ 50,454	\$ 51,208	\$ 173,120
224	SMOKING DETERRENT AGENTS (GANGLIONIC STIM, OTHERS)	\$ 70,323	\$ 72,423	\$ 29,519	\$ 172,265
225	ANTIARRHYTHMICS	\$ 81,397	\$ 53,041	\$ 35,721	\$ 170,159
226	ANTIMALARIAL DRUGS	\$ 67,115	\$ 43,497	\$ 57,455	\$ 168,066
227	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 36,951	\$ 35,485	\$ 94,876	\$ 167,312
228	ANTI-FLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ -	\$ 162,720	\$ -	\$ 162,720
229	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 24,568	\$ 51,581	\$ 83,840	\$ 159,989
230	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT, RECTAL TX	\$ 63,759	\$ 45,713	\$ 48,767	\$ 158,239
231	BILE SALTS	\$ 40,836	\$ 78,833	\$ 34,924	\$ 154,593

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Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
232	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 67,759	\$ 33,224	\$ 51,968	\$ 152,952
233	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	\$ 89,729	\$ 30,418	\$ 32,785	\$ 152,933
234	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 52,269	\$ 37,404	\$ 59,531	\$ 149,204
235	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 32,656	\$ 96,377	\$ 12,176	\$ 141,209
236	TOPICAL SULFONAMIDES	\$ 76,652	\$ 34,401	\$ 22,710	\$ 133,764
237	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	\$ 45,128	\$ 48,378	\$ 31,667	\$ 125,173
238	VITAMIN K PREPARATIONS	\$ 42,053	\$ 46,979	\$ 34,405	\$ 123,437
239	DIRECT FACTOR XA INHIBITORS	\$ 51,416	\$ 29,165	\$ 36,691	\$ 117,272
240	XANTHINES	\$ 67,568	\$ 17,714	\$ 28,728	\$ 114,010
241	CARBAPENEMS (THIENAMYCINS)	\$ 28,005	\$ 61,165	\$ 24,387	\$ 113,557
242	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 44,884	\$ 39,578	\$ 28,952	\$ 113,414
243	FOLIC ACID PREPARATIONS	\$ 33,110	\$ 56,127	\$ 23,450	\$ 112,687
244	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 39,041	\$ 50,760	\$ 20,128	\$ 109,929
245	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ 10,540	\$ 60,495	\$ 37,062	\$ 108,098
246	PROTEIN REPLACEMENT	\$ 85,640	\$ 18,848	\$ 3,078	\$ 107,565
247	LOCAL ANESTHETICS	\$ 46,049	\$ 37,895	\$ 22,625	\$ 106,569
248	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	\$ 41,706	\$ 18,922	\$ 43,368	\$ 103,996
249	METABOLIC DEFICIENCY AGENTS	\$ 26,325	\$ 62,755	\$ 14,609	\$ 103,689
250	DENTAL AIDS AND PREPARATIONS	\$ 36,316	\$ 32,270	\$ 33,579	\$ 102,165
251	VAGINAL ANTIFUNGALS	\$ 29,901	\$ 41,536	\$ 30,414	\$ 101,851
252	ANTISEPTICS,GENERAL	\$ 45,270	\$ 30,372	\$ 25,858	\$ 101,501
253	ANTIANDROGENIC AGENTS	\$ 15,856	\$ 57,503	\$ 27,638	\$ 100,996
254	ANTIDIARRHEALS	\$ 36,552	\$ 34,557	\$ 26,932	\$ 98,040
255	INTESTINAL MOTILITY STIMULANTS	\$ 34,412	\$ 36,100	\$ 25,920	\$ 96,432
256	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	\$ 25,879	\$ -	\$ 70,186	\$ 96,066
257	PEDIATRIC VITAMIN PREPARATIONS	\$ 26,250	\$ 32,108	\$ 37,409	\$ 95,767
258	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	\$ 38,063	\$ 27,802	\$ 27,227	\$ 93,093
259	EYE SULFONAMIDES	\$ 44,086	\$ 20,051	\$ 27,834	\$ 91,971
260	ADRENERGIC VASOPRESSOR AGENTS	\$ 34,379	\$ 22,751	\$ 34,385	\$ 91,514
261	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 42,626	\$ 23,732	\$ 23,227	\$ 89,586
262	GENERAL INHALATION AGENTS	\$ 43,297	\$ 28,202	\$ 17,754	\$ 89,253
263	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	\$ 55,537	\$ 28,015	\$ 4,580	\$ 88,132
264	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 30,698	\$ 55,160	\$ -	\$ 85,858

TennCare
2014 Comptroller Report
Pharmacy Therapeutic Class by Region
May 2012 through April 2013

Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
265	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 42,144	\$ 13,743	\$ 29,174	\$ 85,061
266	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 45,927	\$ 26,503	\$ 11,507	\$ 83,936
267	METABOLIC FUNCTION DIAGNOSTICS	\$ 83,182	\$ -	\$ -	\$ 83,182
268	ANTICHOLINERGICS/ANTISPASMODICS	\$ 26,084	\$ 31,597	\$ 24,221	\$ 81,901
269	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	\$ -	\$ 8,102	\$ 73,524	\$ 81,625
270	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	\$ 36,996	\$ 8,343	\$ 35,901	\$ 81,240
271	EXPECTORANTS	\$ 15,746	\$ 17,171	\$ 43,415	\$ 76,332
272	ANTITHYROID PREPARATIONS	\$ 26,715	\$ 20,510	\$ 28,992	\$ 76,217
273	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	\$ 22,135	\$ 24,910	\$ 27,225	\$ 74,269
274	URINARY PH MODIFIERS	\$ 41,345	\$ 18,561	\$ 13,423	\$ 73,329
275	POLYMYXIN AND DERIVATIVES	\$ 36,477	\$ 19,100	\$ 15,044	\$ 70,621
276	VITAMIN B12 PREPARATIONS	\$ 49,547	\$ 16,944	\$ 1,047	\$ 67,538
277	BRADYKININ B2 RECEPTOR ANTAGONISTS	\$ 44,619	\$ 22,313	\$ -	\$ 66,932
278	DIGITALIS GLYCOSIDES	\$ 24,248	\$ 22,004	\$ 19,886	\$ 66,138
279	PITUITARY SUPPRESSIVE AGENTS	\$ 22,071	\$ 20,359	\$ 22,993	\$ 65,423
280	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	\$ 33,352	\$ 23,479	\$ 7,137	\$ 63,968
281	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 23,894	\$ 30,987	\$ 4,957	\$ 59,837
282	VITAMIN B PREPARATIONS	\$ 20,106	\$ 16,521	\$ 22,798	\$ 59,425
283	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 25,475	\$ 12,145	\$ 21,673	\$ 59,292
284	CXCR4 CHEMOKINE RECEPTOR ANTAGONIST	\$ 56,464	\$ -	\$ -	\$ 56,464
285	ANTINEOPLASTICS,MISCELLANEOUS	\$ 25,793	\$ 21,156	\$ 8,698	\$ 55,647
286	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 23,694	\$ 15,002	\$ 16,805	\$ 55,501
287	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 42,794	\$ 6,812	\$ 5,631	\$ 55,236
288	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	\$ 38,375	\$ 5,368	\$ 10,659	\$ 54,402
289	EMOLLIENTS	\$ 15,074	\$ 28,451	\$ 10,274	\$ 53,798
290	ROSACEA AGENTS, TOPICAL	\$ 21,128	\$ 16,730	\$ 15,182	\$ 53,040
291	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 14,386	\$ 23,777	\$ 14,536	\$ 52,699
292	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 20,555	\$ 11,178	\$ 18,161	\$ 49,894
293	OXYTOCICS	\$ 17,145	\$ 7,845	\$ 24,597	\$ 49,587
294	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 16,953	\$ 19,724	\$ 10,802	\$ 47,479
295	SSRI &ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	\$ 22,859	\$ 20,900	\$ 2,737	\$ 46,497
296	ANTITUBERCULAR ANTIBIOTICS	\$ 12,215	\$ 17,180	\$ 15,423	\$ 44,818
297	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	\$ 22,004	\$ 9,299	\$ 13,426	\$ 44,729

TennCare
2014 Comptroller Report
Pharmacy Therapeutic Class by Region
May 2012 through April 2013

Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
298	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 39,558	\$ 4,879	\$ -	\$ 44,437
299	MINERALOCORTICIDS	\$ 21,737	\$ 14,047	\$ 8,498	\$ 44,282
300	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 16,348	\$ 12,927	\$ 14,847	\$ 44,122
301	ANTISEBORRHEIC AGENTS	\$ 16,056	\$ 14,542	\$ 12,704	\$ 43,303
302	BARBITURATES	\$ 19,009	\$ 11,531	\$ 12,056	\$ 42,595
303	PARASYMPATHETIC AGENTS	\$ 24,587	\$ 7,978	\$ 9,518	\$ 42,083
304	ANGIOTENSIN RECEPTOR ANTAGONISTS & CALC. CHANNEL BLOCKERS	\$ 17,908	\$ 14,294	\$ 9,102	\$ 41,304
305	INFANT FORMULAS	\$ 20,454	\$ 13,743	\$ 6,791	\$ 40,989
306	METABOLIC DISEASE ENZYME REPLACEMENT, GAUCHER'S DX	\$ 40,824	\$ -	\$ -	\$ 40,824
307	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 9,379	\$ 24,668	\$ 5,169	\$ 39,216
308	FLUORIDE PREPARATIONS	\$ 16,799	\$ 15,698	\$ 6,033	\$ 38,530
309	5-LIPOXYGENASE INHIBITORS	\$ 9,805	\$ 6,932	\$ 18,228	\$ 34,965
310	MULTIVITAMIN PREPARATIONS	\$ 17,102	\$ 10,709	\$ 7,088	\$ 34,900
311	IRRIGANTS	\$ 16,037	\$ 9,635	\$ 9,213	\$ 34,886
312	ANTIFIBRINOLYTIC AGENTS	\$ 11,948	\$ 7,054	\$ 15,421	\$ 34,423
313	DRUGS TO TREAT IMPOTENCY	\$ 5,679	\$ 3,054	\$ 25,546	\$ 34,280
314	CYCLIC LIPOPEPTIDES	\$ 21,201	\$ -	\$ 11,961	\$ 33,162
315	ANTIPSYCHOTICS, DOPAMINE ANTAGONISTS, DIPHENYLBUTYLPIPERIDINES	\$ 10,951	\$ 15,234	\$ 6,675	\$ 32,860
316	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 16,800	\$ 3,531	\$ 12,447	\$ 32,778
317	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	\$ 30,294	\$ -	\$ -	\$ 30,294
318	NARCOTIC ANTAGONISTS	\$ 13,148	\$ 13,868	\$ 3,172	\$ 30,188
319	NARC. & NON-SAL. ANALGESIC, BARBITURATE & XANTHINE COMBINATION	\$ 7,757	\$ 13,434	\$ 8,222	\$ 29,413
320	RENIN INHIBITOR, DIRECT	\$ 15,101	\$ 5,529	\$ 8,605	\$ 29,234
321	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 8,446	\$ 11,859	\$ 8,454	\$ 28,759
322	URINE ACETONE TEST AIDS	\$ 16,865	\$ 5,621	\$ 5,641	\$ 28,128
323	SYMPATHOMIMETIC AGENTS	\$ 9,224	\$ 7,580	\$ 10,897	\$ 27,701
324	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ -	\$ 22,484	\$ 5,179	\$ 27,663
325	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	\$ 11,933	\$ 10,701	\$ 4,871	\$ 27,505
326	ANTI-MYCOBACTERIUM AGENTS	\$ 11,083	\$ 5,017	\$ 10,633	\$ 26,733
327	NSAIDS (COX NON-SPECIFIC INHIBITORS) & PROSTAGLANDIN COMBINATION	\$ 9,426	\$ 9,775	\$ 6,467	\$ 25,668
328	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE COMBINATION	\$ 11,372	\$ 7,822	\$ 6,096	\$ 25,291
329	IRRITABLE BOWEL SYNDROME AGENT, 5HT-3 ANTAGONIST-TYPE	\$ 17,385	\$ 2,081	\$ 5,650	\$ 25,116
330	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS (N-S)	\$ 6,515	\$ 6,118	\$ 12,078	\$ 24,712

TennCare
2014 Comptroller Report
Pharmacy Therapeutic Class by Region
May 2012 through April 2013

Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
331	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 15,546	\$ 5,281	\$ 3,492	\$ 24,320
332	EYE ANTIVIRALS	\$ 10,168	\$ 7,461	\$ 5,683	\$ 23,312
333	MYDRIATICS	\$ 12,391	\$ 6,129	\$ 4,568	\$ 23,089
334	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	\$ 5,120	\$ 10,451	\$ 7,459	\$ 23,030
335	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ 8,145	\$ 9,378	\$ 4,018	\$ 21,541
336	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 9,054	\$ 9,525	\$ 2,876	\$ 21,455
337	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 4,628	\$ 6,681	\$ 10,091	\$ 21,400
338	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	\$ 11,460	\$ 5,408	\$ 4,491	\$ 21,359
339	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	\$ 10,220	\$ 6,278	\$ 4,650	\$ 21,148
340	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 6,603	\$ 8,438	\$ 5,359	\$ 20,401
341	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 9,218	\$ 8,331	\$ 2,842	\$ 20,391
342	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 8,879	\$ 5,273	\$ 5,911	\$ 20,064
343	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	\$ -	\$ -	\$ 18,669	\$ 18,669
344	STEROID ANTINEOPLASTICS	\$ 7,884	\$ 4,242	\$ 6,372	\$ 18,498
345	GOLD SALTS	\$ -	\$ 17,341	\$ -	\$ 17,341
346	BICARBONATE PRODUCING/CONTAINING AGENTS	\$ 7,177	\$ 3,338	\$ 6,182	\$ 16,697
347	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	\$ 3,756	\$ 10,462	\$ 2,157	\$ 16,375
348	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	\$ 10,529	\$ 2,279	\$ 3,399	\$ 16,207
349	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 5,650	\$ 6,780	\$ 2,677	\$ 15,107
350	INTRA-UTERINE DEVICES (IUDS)	\$ 1,311	\$ 12,455	\$ 1,311	\$ 15,077
351	JANUS KINASE (JAK) INHIBITORS	\$ 2,145	\$ 12,795	\$ -	\$ 14,940
352	POSTHERPETIC NEURALGIA AGENTS	\$ 6,187	\$ 6,015	\$ 1,650	\$ 13,852
353	MAST CELL STABILIZERS	\$ 2,491	\$ 10,604	\$ 264	\$ 13,359
354	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 3,869	\$ 7,226	\$ 1,914	\$ 13,009
355	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 1,143	\$ 2,622	\$ 9,191	\$ 12,955
356	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 5,411	\$ 2,725	\$ 4,358	\$ 12,494
357	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	\$ 1,810	\$ 10,516	\$ -	\$ 12,326
358	GASTRIC ENZYMES	\$ 12,027	\$ 118	\$ 131	\$ 12,276
359	CEPHALOSPORINS - 4TH GENERATION	\$ 4,944	\$ 3,433	\$ 3,799	\$ 12,177
360	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 7,053	\$ 3,813	\$ 905	\$ 11,771
361	ANTIHYPERGLY.DPP-4 INHIBITORS &HMG COA RI(STATINS)	\$ 4,354	\$ 2,554	\$ 4,831	\$ 11,739
362	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ 289	\$ 3,629	\$ 7,321	\$ 11,238
363	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	\$ 3,225	\$ 3,399	\$ 4,492	\$ 11,115

TennCare
2014 Comptroller Report
Pharmacy Therapeutic Class by Region
May 2012 through April 2013

Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
364	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	\$ 3,706	\$ 7,008	\$ 349	\$ 11,063
365	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ 4,466	\$ -	\$ 6,532	\$ 10,998
366		\$ 3,699	\$ 3,798	\$ 3,480	\$ 10,977
367	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	\$ 302	\$ 3,505	\$ 6,784	\$ 10,592
368	ARTIFICIAL TEARS	\$ 3,816	\$ 2,264	\$ 2,929	\$ 9,010
369	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ -	\$ 8,168	\$ 252	\$ 8,419
370	SMOKING DETERRENTS, OTHER	\$ 3,653	\$ 3,423	\$ 1,083	\$ 8,160
371	DECARBOXYLASE INHIBITORS	\$ 5,648	\$ 2,115	\$ 308	\$ 8,071
372	DRUGS TO TREAT HEREDITARY TYROSINEMIA	\$ -	\$ -	\$ 7,815	\$ 7,815
373	OPHTHALMIC MAST CELL STABILIZERS	\$ 1,504	\$ 3,482	\$ 2,611	\$ 7,597
374	TOPICAL PREPARATIONS,ANTIBACTERIALS	\$ 3,123	\$ 1,377	\$ 2,951	\$ 7,451
375	ANTIPARASITICS	\$ 4,463	\$ 1,786	\$ 1,077	\$ 7,327
376	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ -	\$ 5,591	\$ 1,729	\$ 7,320
377	HEMORRHEOLOGIC AGENTS	\$ 3,762	\$ 1,542	\$ 1,662	\$ 6,966
378	WATER	\$ 4,308	\$ 1,325	\$ 1,332	\$ 6,965
379	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 3,296	\$ 2,934	\$ 618	\$ 6,848
380	SODIUM/SALINE PREPARATIONS	\$ 2,083	\$ 3,447	\$ 1,108	\$ 6,638
381	URICOSURIC AGENTS	\$ 2,715	\$ 2,268	\$ 1,618	\$ 6,601
382	ANTACIDS	\$ 2,961	\$ 2,192	\$ 1,420	\$ 6,573
383	EYE ANTI-INFLAMMATORY AGENTS	\$ 1,786	\$ 2,594	\$ 1,513	\$ 5,893
384	GLUCOCORTICOIDS, ORALLY INHALED	\$ 2,644	\$ 2,409	\$ 762	\$ 5,815
385	LAXATIVES, LOCAL/RECTAL	\$ 1,498	\$ 3,107	\$ 839	\$ 5,444
386	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 55	\$ 2,309	\$ 2,674	\$ 5,038
387	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ 2,037	\$ 341	\$ 2,593	\$ 4,972
388	KIDNEY STONE AGENTS	\$ 3,637	\$ 992	\$ 209	\$ 4,839
389	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 1,049	\$ 1,761	\$ 2,019	\$ 4,830
390	VEHICLES	\$ 4,857	\$ 205	\$ (287)	\$ 4,775
391	FLAVORING AGENTS	\$ 1,410	\$ 1,111	\$ 2,178	\$ 4,699
392	VIRAL/TUMORIGENIC VACCINES	\$ 1,453	\$ 1,727	\$ 1,215	\$ 4,395
393	MAGNESIUM SALTS REPLACEMENT	\$ 1,273	\$ 2,313	\$ 581	\$ 4,167
394	VASODILATORS, COMBINATION	\$ -	\$ -	\$ 4,164	\$ 4,164
395	TOPICAL AGENTS,MISCELLANEOUS	\$ 1,131	\$ 620	\$ 2,372	\$ 4,123
396	NEUROMUSCULAR BLOCKING AGENTS	\$ -	\$ 3,704	\$ -	\$ 3,704

TennCare
2014 Comptroller Report
Pharmacy Therapeutic Class by Region
May 2012 through April 2013

Exhibit 7d

Rank	Therapeutic Class	May 2012 through April 2013			
		East	Middle	West	Statewide
397	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	\$ 1,029	\$ 658	\$ 1,992	\$ 3,680
398	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	\$ 2,157	\$ 1,306	\$ -	\$ 3,463
399	MONOAMINE OXIDASE(MAO) INHIBITORS	\$ -	\$ 3,380	\$ -	\$ 3,380
400	NOSE PREPARATIONS ANTIBIOTICS	\$ 1,456	\$ 1,267	\$ 523	\$ 3,246
401	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE COMBINATION	\$ 1,305	\$ 1,066	\$ 505	\$ 2,876
402	ANTIHYPERLIPID - HMG-COA&CALCIUM CHANNEL BLOCKER COMBINATION	\$ 1,799	\$ 1,031	\$ -	\$ 2,831
403	FAT ABSORPTION DECREASING AGENTS	\$ 831	\$ 1,994	\$ -	\$ 2,824
404	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATIONS	\$ 942	\$ 1,534	\$ 326	\$ 2,801
405	NASAL NSAIDS, COX NON-SELECTIVE,SYSTEMIC ANALGESIC	\$ 328	\$ 1,358	\$ 1,015	\$ 2,701
406	GLYCYLCYCLINES	\$ 1,212	\$ -	\$ 1,358	\$ 2,571
407	TOPICAL ANTISEPTIC DRYING AGENTS	\$ 496	\$ 1,679	\$ 306	\$ 2,482
408	CALCIUM REPLACEMENT	\$ 501	\$ 1,131	\$ 843	\$ 2,475
409	GRAM POSITIVE COCCI VACCINES	\$ 265	\$ 792	\$ 1,397	\$ 2,453
410	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	\$ 1,166	\$ 1,020	\$ 250	\$ 2,436
411	RENIN INHIBITOR,DIRECT & ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 1,835	\$ 537	\$ 29	\$ 2,401
412	VASODILATORS,PERIPHERAL	\$ 906	\$ 48	\$ 1,420	\$ 2,373
413	KETOLIDES	\$ -	\$ 2,253	\$ -	\$ 2,253
414	THYROID FUNCTION DIAGNOSTIC AGENTS	\$ -	\$ -	\$ 2,008	\$ 2,008
415	ZINC REPLACEMENT	\$ 1,332	\$ 28	\$ 381	\$ 1,741
416	AMEBACIDES	\$ 1,644	\$ -	\$ -	\$ 1,644
417	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 484	\$ 467	\$ 564	\$ 1,514
418	VITAMIN E PREPARATIONS	\$ 868	\$ 302	\$ 237	\$ 1,407
419	DIAPHRAGMS/CERVICAL CAP	\$ 832	\$ 431	\$ 52	\$ 1,315
420	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	\$ 512	\$ 718	\$ -	\$ 1,230
421	PLATELET REDUCING AGENTS	\$ 306	\$ 757	\$ 143	\$ 1,206
422	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ 337	\$ 837	\$ -	\$ 1,173
423	IODINE CONTAINING AGENTS	\$ 407	\$ 430	\$ 335	\$ 1,173
424	VITAMIN B6 PREPARATIONS	\$ 295	\$ 580	\$ 270	\$ 1,144
	Total	\$ 321,400,158	\$ 270,455,961	\$ 192,799,329	\$ 784,655,448

TennCare
 2014 Comptroller Report
 Pharmacy Therapeutic Class
 Top 25 in each rate group
 May 2012 through April 2013

Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
Disabled	Age <21	Both	1	ANTIHEMOPHILIC FACTORS	\$ 13,295,063
			2	ANTICONVULSANTS	\$ 8,867,852
			3	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 6,436,030
			4	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 6,379,245
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,515,002
			6	GROWTH HORMONES	\$ 5,070,846
			7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 4,111,492
			8	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 3,605,745
			9	GLUCOCORTICIDS	\$ 2,457,515
			10	AMINOGLYCOSIDES	\$ 2,345,783
			11	MUCOLYTICS	\$ 2,015,217
			12	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 1,510,983
			13	BETA-ADRENERGIC AGENTS	\$ 1,339,644
			14	PANCREATIC ENZYMES	\$ 1,295,466
			15	METALLIC POISON,AGENTS TO TREAT	\$ 1,194,215
			16	PROTON-PUMP INHIBITORS	\$ 1,034,600
			17	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,022,578
			18	IMMUNOSUPPRESSIVES	\$ 988,368
			19	FACTOR IX PREPARATIONS	\$ 845,981
			20	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 814,605
			21	INSULINS	\$ 763,577
			22	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 574,963
			23	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	\$ 553,375
			24	CEPHALOSPORINS - 3RD GENERATION	\$ 478,181
			25	BLOOD SUGAR DIAGNOSTICS	\$ 450,778
		Both Total			\$ 72,967,105
	Age <21 Total				\$ 72,967,105
	Age 21+	Both	1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 26,968,628
			2	INSULINS	\$ 19,312,205
			3	ANALGESICS, NARCOTICS	\$ 19,153,727
			4	ANTICONVULSANTS	\$ 18,864,686
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 11,926,778
			6	PROTON-PUMP INHIBITORS	\$ 10,412,637

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total			
			7	BLOOD SUGAR DIAGNOSTICS	\$ 6,974,339			
			8	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 6,377,545			
			9	GENERAL BRONCHODILATOR AGENTS	\$ 5,888,929			
			10	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 5,545,350			
			11	BETA-ADRENERGIC AGENTS	\$ 5,321,290			
			12	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 4,994,295			
			13	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 4,687,824			
			14	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 4,667,442			
			15	ANTIHEMOPHILIC FACTORS	\$ 4,146,758			
			16	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 4,123,146			
			17	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 3,990,344			
			18	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,856,993			
			19	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 3,328,573			
			20	HEPATITIS C TREATMENT AGENTS	\$ 3,201,766			
			21	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 2,637,340			
			22	GLUCOCORTICIDS	\$ 2,591,000			
			23	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 2,526,483			
			24	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 2,439,804			
			25	HEPARIN AND RELATED PREPARATIONS	\$ 2,364,313			
			Both Total					\$ 186,302,194
			Age 21+ Total					\$ 186,302,194
			Disabled Total					\$ 259,269,299
			Duals/Waiver Duals	All Ages	Both	1	INSULINS	\$ 142,341
						2	ANTICONVULSANTS	\$ 140,195
						3	ANALGESICS, NARCOTICS	\$ 139,251
4	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 130,501						
5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 95,627						
6	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 79,931						
7	PROTON-PUMP INHIBITORS	\$ 73,795						
8	IMMUNOSUPPRESSIVES	\$ 68,341						
9	BLOOD SUGAR DIAGNOSTICS	\$ 55,976						
10	GENERAL BRONCHODILATOR AGENTS	\$ 50,718						
11	BETA-ADRENERGIC AGENTS	\$ 43,606						

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			12	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 43,275
			13	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 39,248
			14	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 33,730
			15	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 31,951
			16	ELECTROLYTE DEPLETERS	\$ 31,758
			17	ANTIHEMOPHILIC FACTORS	\$ 25,755
			18	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 24,800
			19	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 24,765
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 22,953
			21	HEPATITIS C TREATMENT AGENTS	\$ 22,922
			22	ANTHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 20,914
			23	HEPARIN AND RELATED PREPARATIONS	\$ 20,767
			24	GLUCOCORTICIDS	\$ 19,910
			25	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 19,773
					Both Total
	All Ages Total				\$ 1,402,804
Duals/Waiver Duals Total					\$ 1,402,804
TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 4,883,784
			2	BETA-ADRENERGIC AGENTS	\$ 1,485,958
			3	GLUCOCORTICIDS	\$ 1,039,792
			4	CEPHALOSPORINS - 3RD GENERATION	\$ 837,535
			5	TOPICAL ANTIFUNGALS	\$ 606,411
			6	PROTON-PUMP INHIBITORS	\$ 518,985
			7	PENICILLINS	\$ 500,620
			8	ADRENOCORTICOTROPHIC HORMONES	\$ 451,805
			9	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 300,450
			10	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 249,441
			11	ANTIVIRALS, GENERAL	\$ 246,213
			12	OPHTHALMIC ANTIBIOTICS	\$ 227,057
			13	MACROLIDES	\$ 225,790
			14	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 218,141
			15	ANTIFUNGAL ANTIBIOTICS	\$ 177,643
			16	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 174,416

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			17	ANTICONVULSANTS	\$ 108,529
			18	LINCOSAMIDES	\$ 101,937
			19	ANTIHISTAMINES - 2ND GENERATION	\$ 92,282
			20	TOPICAL ANTIPARASITICS	\$ 77,165
			21	AMINOGLYCOSIDES	\$ 72,625
			22	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 67,256
			23	ANTIHISTAMINES - 1ST GENERATION	\$ 62,742
			24	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 57,198
			25	TOPICAL ANTIBIOTICS	\$ 54,724
			Both Total		\$ 12,838,501
	Age Under 1 Total				\$ 12,838,501
	Ages 1 - 13	Both	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 22,335,248
			2	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 17,238,411
			3	GLUCOCORTICIODS	\$ 11,192,463
			4	BETA-ADRENERGIC AGENTS	\$ 8,882,179
			5	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 8,869,979
			6	CEPHALOSPORINS - 3RD GENERATION	\$ 7,162,653
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 6,197,647
			8	ANTIVIRALS, GENERAL	\$ 5,573,515
			9	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 4,270,825
			10	PENICILLINS	\$ 3,901,744
			11	GROWTH HORMONES	\$ 3,673,892
			12	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 3,404,710
			13	MACROLIDES	\$ 3,109,990
			14	TOPICAL ANTIPARASITICS	\$ 3,042,892
			15	ANTICONVULSANTS	\$ 2,554,568
			16	ANTIHISTAMINES - 2ND GENERATION	\$ 2,546,552
			17	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 2,222,337
			18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 2,095,684
			19	INSULINS	\$ 1,787,686
			20	ANAPHYLAXIS THERAPY AGENTS	\$ 1,658,609
			21	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 1,594,883
			22	ANTIHEMOPHILIC FACTORS	\$ 1,528,993

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			23	PROTON-PUMP INHIBITORS	\$ 1,394,721
24	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 1,388,590			
25	EYE ANTIHISTAMINES	\$ 1,317,389			
		Both Total		\$ 128,946,159	
Ages 1 - 13 Total				\$ 128,946,159	
Ages 14 - 20		Female	1	CONTRACEPTIVES, ORAL	\$ 4,176,771
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 2,984,532
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,792,899
			4	INSULINS	\$ 1,307,492
			5	INTRA-UTERINE DEVICES (IUD'S)	\$ 1,156,236
			6	BETA-ADRENERGIC AGENTS	\$ 1,078,225
			7	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 1,041,510
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 1,038,039
			9	CONTRACEPTIVES, IMPLANTABLE	\$ 954,117
			10	GLUCOCORTICIDS	\$ 897,593
			11	CONTRACEPTIVES, INJECTABLE	\$ 806,051
			12	ANTICONVULSANTS	\$ 790,220
			13	ANALGESICS, NARCOTICS	\$ 765,628
			14	PROTON-PUMP INHIBITORS	\$ 633,192
			15	ANTIMIGRAINE PREPARATIONS	\$ 620,049
			16	BLOOD SUGAR DIAGNOSTICS	\$ 592,365
			17	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 583,940
			18	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 555,422
			19	ANTIVIRALS, GENERAL	\$ 469,631
			20	GROWTH HORMONES	\$ 466,220
			21	C1 ESTERASE INHIBITORS	\$ 413,100
			22	TOPICAL ANTIPARASITICS	\$ 406,159
			23	MACROLIDES	\$ 393,866
			24	PENICILLINS	\$ 382,551
			25	CONTRACEPTIVES, TRANSDERMAL	\$ 362,559
		Female Total			\$ 25,668,368
		Male	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,382,409
			2	ANTIHEMOPHILIC FACTORS	\$ 2,994,552

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,851,511
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 2,301,247
			5	GROWTH HORMONES	\$ 1,819,639
			6	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,324,093
			7	INSULINS	\$ 1,194,923
			8	BETA-ADRENERGIC AGENTS	\$ 916,670
			9	ANTICONVULSANTS	\$ 879,917
			10	GLUCOCORTICIDS	\$ 850,662
			11	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 626,197
			12	FACTOR IX PREPARATIONS	\$ 614,117
			13	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 546,077
			14	ANALGESICS, NARCOTICS	\$ 515,729
			15	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 490,458
			16	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 439,731
			17	PROTON-PUMP INHIBITORS	\$ 401,432
			18	BLOOD SUGAR DIAGNOSTICS	\$ 390,570
			19	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 369,103
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 330,262
			21	ANTIVIRALS, GENERAL	\$ 309,566
			22	AMINOGLYCOSIDES	\$ 295,234
			23	PENICILLINS	\$ 242,300
			24	MUCOLYTICS	\$ 232,316
			25	ACNE AGENTS,SYSTEMIC	\$ 228,832
		Male Total			\$ 26,547,545
	Ages 14 - 20 Total				\$ 52,215,913
	Ages 21 - 44	Female	1	ANALGESICS, NARCOTICS	\$ 14,002,589
			2	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 5,800,536
			3	ANTICONVULSANTS	\$ 5,557,632
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,429,244
			5	PROTON-PUMP INHIBITORS	\$ 4,920,665
			6	CONTRACEPTIVES,ORAL	\$ 4,907,395
			7	INSULINS	\$ 4,851,043
			8	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 4,260,610

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			9	INTRA-UTERINE DEVICES (IUD'S)	\$ 3,232,191
			10	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 3,025,504
			11	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 2,873,249
			12	BETA-ADRENERGIC AGENTS	\$ 2,762,961
			13	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 2,702,455
			14	ANTIMIGRAINE PREPARATIONS	\$ 2,696,726
			15	BLOOD SUGAR DIAGNOSTICS	\$ 2,483,180
			16	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 2,319,874
			17	HEPARIN AND RELATED PREPARATIONS	\$ 2,257,703
			18	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 2,230,858
			19	HEPATITIS C TREATMENT AGENTS	\$ 1,933,914
			20	GLUCOCORTICIODS	\$ 1,710,843
			21	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,629,072
			22	ANTIVIRALS, GENERAL	\$ 1,628,447
			23	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 1,350,023
			24	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,226,996
			25	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,216,137
		Female Total			\$ 87,009,848
		Male	1	ANALGESICS, NARCOTICS	\$ 4,268,352
			2	PROTON-PUMP INHIBITORS	\$ 1,426,255
			3	INSULINS	\$ 1,321,845
			4	ANTICONVULSANTS	\$ 1,053,724
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 885,977
			6	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 835,691
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 772,075
			8	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 562,411
			9	HEPATITIS C TREATMENT AGENTS	\$ 494,755
			10	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 489,946
			11	BLOOD SUGAR DIAGNOSTICS	\$ 452,397
			12	BETA-ADRENERGIC AGENTS	\$ 439,269
			13	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 371,711
			14	GLUCOCORTICIODS	\$ 293,021
			15	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 279,114

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			16	ANTIHEMOPHILIC FACTORS	\$ 273,652
			17	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 260,431
			18	FACTOR IX PREPARATIONS	\$ 247,791
			19	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 224,266
			20	ANDROGENIC AGENTS	\$ 220,986
			21	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 216,355
			22	ANTIMIGRAINE PREPARATIONS	\$ 208,921
			23	SKELETAL MUSCLE RELAXANTS	\$ 190,100
			24	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 189,055
			25	LIPOTROPICS	\$ 188,151
		Male Total			\$ 16,166,256
	Ages 21 - 44 Total				\$ 103,176,105
	Ages 45 - 64	Both	1	ANALGESICS, NARCOTICS	\$ 2,420,908
			2	INSULINS	\$ 1,969,350
			3	PROTON-PUMP INHIBITORS	\$ 1,713,018
			4	ANTICONVULSANTS	\$ 1,060,250
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 942,443
			6	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 856,791
			7	BLOOD SUGAR DIAGNOSTICS	\$ 806,339
			8	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 732,075
			9	BETA-ADRENERGIC AGENTS	\$ 664,320
			10	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 658,406
			11	GENERAL BRONCHODILATOR AGENTS	\$ 655,911
			12	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 633,668
			13	HEPATITIS C TREATMENT AGENTS	\$ 577,662
			14	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 541,786
			15	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 495,329
			16	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 484,716
			17	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 394,239
			18	GLUCOCORTICIDS	\$ 391,776
			19	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 389,681
			20	LIPOTROPICS	\$ 302,867
			21	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 280,049

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			22	ESTROGENIC AGENTS	\$ 261,809
23	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 252,332			
24	ANTIMIGRAINE PREPARATIONS	\$ 251,512			
25	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 237,156			
	Both Total	\$ 17,974,394			
	Ages 45 - 64 Total	\$ 17,974,394			
	Ages 65 & Over	Both	1	INSULINS	\$ 83,542
			2	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 43,787
			3	PROTON-PUMP INHIBITORS	\$ 33,459
			4	CHOLINESTERASE INHIBITORS	\$ 25,516
			5	ANALGESICS, NARCOTICS	\$ 23,442
			6	BLOOD SUGAR DIAGNOSTICS	\$ 22,399
			7	ANTICONVULSANTS	\$ 20,441
			8	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 16,428
			9	LEUKOCYTE (WBC) STIMULANTS	\$ 16,211
			10	ELECTROLYTE DEPLETERS	\$ 15,941
			11	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 15,351
			12	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 13,573
			13	GENERAL BRONCHODILATOR AGENTS	\$ 13,396
			14	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 12,744
			15	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 12,651
			16	BETA-ADRENERGIC AGENTS	\$ 12,618
			17	HEPARIN AND RELATED PREPARATIONS	\$ 11,651
			18	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 11,645
			19	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 11,336
			20	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 11,326
			21	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 11,185
			22	HEMATINICS, OTHER	\$ 10,659
			23	CALCIUM CHANNEL BLOCKING AGENTS	\$ 10,657
			24	PLATELET AGGREGATION INHIBITORS	\$ 10,454
			25	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 10,424
		Both Total			\$ 480,837
	Ages 65 & Over Total				\$ 480,837

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
TANF & Related Total					\$ 315,631,909
Uninsured/Uninsurable	Age Under 1	Both	1	ANTICONVULSANTS	\$ 319
			2	PROTON-PUMP INHIBITORS	\$ 249
			3	CEPHALOSPORINS - 3RD GENERATION	\$ 223
			4	PENICILLINS	\$ 165
			5	LINCOSAMIDES	\$ 124
			6	BETA-ADRENERGIC AGENTS	\$ 112
			7	TOPICAL ANTIFUNGALS	\$ 108
			8	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 68
			9	OPHTHALMIC ANTIBIOTICS	\$ 62
			10	TOPICAL ANTIPARASITICS	\$ 62
			11	GLUCOCORTICIODS	\$ 22
			12	CEPHALOSPORINS - 1ST GENERATION	\$ 17
			13	TOPICAL ANTIBIOTICS	\$ 12
			14	ANTIFUNGAL AGENTS	\$ 12
			15	ANTIFUNGAL ANTIBIOTICS	\$ 11
			16	PEDIATRIC VITAMIN PREPARATIONS	\$ 10
			17	ANTIHISTAMINES - 2ND GENERATION	\$ 10
			18	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 8
			19	ANTIHISTAMINES - 1ST GENERATION	\$ 8
			20	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 7
			21	IRON REPLACEMENT	\$ 7
			22	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 6
			23	ANALGESICS, NARCOTICS	\$ 5
			24	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 4
			25	LAXATIVES AND CATHARTICS	\$ -
Both Total					\$ 1,631
Age Under 1 Total					\$ 1,631
	Ages 1 - 13	Both	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 788,651
			2	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 673,048
			3	GLUCOCORTICIODS	\$ 343,141
			4	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 342,454
			5	ANTIHEMOPHILIC FACTORS	\$ 329,592

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Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			6	GROWTH HORMONES	\$ 282,209
			7	BETA-ADRENERGIC AGENTS	\$ 274,151
			8	ANTICONVULSANTS	\$ 241,258
			9	CEPHALOSPORINS - 3RD GENERATION	\$ 232,155
			10	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 212,962
			11	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 204,116
			12	ANTIVIRALS, GENERAL	\$ 195,527
			13	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 168,384
			14	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 154,763
			15	INSULINS	\$ 143,555
			16	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 128,631
			17	PENICILLINS	\$ 108,922
			18	MACROLIDES	\$ 108,896
			19	BLOOD SUGAR DIAGNOSTICS	\$ 97,920
			20	ANTIHISTAMINES - 2ND GENERATION	\$ 88,912
			21	PROTON-PUMP INHIBITORS	\$ 88,657
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 74,322
			23	ANAPHYLAXIS THERAPY AGENTS	\$ 67,674
			24	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 62,223
			25	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 60,782
		Both Total			\$ 5,472,907
	Ages 1 - 13 Total				\$ 5,472,907
	Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 253,108
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 152,204
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 114,364
			4	INSULINS	\$ 111,153
			5	ANTICONVULSANTS	\$ 55,445
			6	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 51,135
			7	BETA-ADRENERGIC AGENTS	\$ 49,681
			8	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 47,452
			9	GLUCOCORTICIDS	\$ 47,420
			10	BLOOD SUGAR DIAGNOSTICS	\$ 45,866
			11	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 39,715

TennCare
 2014 Comptroller Report
 Pharmacy Therapeutic Class
 Top 25 in each rate group
 May 2012 through April 2013

Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			12	PROTON-PUMP INHIBITORS	\$ 38,128
			13	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 34,167
			14	ANTIMIGRAINE PREPARATIONS	\$ 26,203
			15	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 25,634
			16	ANTIVIRALS, GENERAL	\$ 24,753
			17	CEPHALOSPORINS - 3RD GENERATION	\$ 22,378
			18	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 22,331
			19	CONTRACEPTIVES,INJECTABLE	\$ 21,538
			20	AMINOGLYCOSIDES	\$ 20,601
			21	MACROLIDES	\$ 18,280
			22	PENICILLINS	\$ 18,173
			23	TOPICAL ANTIVIRALS	\$ 17,053
			24	MUCOLYTICS	\$ 16,274
			25	ANAPHYLAXIS THERAPY AGENTS	\$ 14,871
		Female Total			\$ 1,287,926
		Male	1	ANTIHEMOPHILIC FACTORS	\$ 542,045
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 269,804
			3	GROWTH HORMONES	\$ 249,098
			4	IMMUNOMODULATORS	\$ 214,885
			5	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 182,349
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 174,924
			7	ANTICONVULSANTS	\$ 163,860
			8	INSULINS	\$ 95,921
			9	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 75,400
			10	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 62,198
			11	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 54,627
			12	BETA-ADRENERGIC AGENTS	\$ 51,545
			13	GLUCOCORTICIDS	\$ 48,597
			14	PROTON-PUMP INHIBITORS	\$ 47,466
			15	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 42,547
			16	BLOOD SUGAR DIAGNOSTICS	\$ 37,557
			17	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 37,136
			18	ACNE AGENTS,SYSTEMIC	\$ 34,770

TennCare
 2014 Comptroller Report
 Pharmacy Therapeutic Class
 Top 25 in each rate group
 May 2012 through April 2013

Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			19	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 34,732
20	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 34,275			
21	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 24,090			
22	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 22,013			
23	NOT AVAILABLE	\$ 21,346			
24	ANTIVIRALS, GENERAL	\$ 20,261			
25	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 20,172			
		Male Total	\$ 2,561,617		
Ages 14 - 20 Total			\$ 3,849,543		
Ages 21+	Both	1	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 3	
		Both Total	\$ 3		
Ages 21+ Total			\$ 3		
Uninsured/Uninsurable Total				\$ 9,324,085	
Grand Total				\$ 585,628,097	

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
351	JANUS KINASE (JAK) INHIBITORS	7	\$ 14,940	\$ 2,134	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 14,940	\$ 2,134
352	POSTHERPETIC NEURALGIA AGENTS	65	\$ 13,852	\$ 213	-	\$ -	\$ -	-	\$ -	\$ -	65	\$ 13,852	\$ 213
353	MAST CELL STABILIZERS	4	\$ 2,365	\$ 591	49	\$ 10,993	\$ 224	-	\$ -	\$ -	53	\$ 13,359	\$ 252
354	NARCOTIC WITHDRAWAL THERAPY AGENTS	40	\$ 9,793	\$ 245	21	\$ 3,216	\$ 153	-	\$ -	\$ -	61	\$ 13,009	\$ 213
355	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	124	\$ 578	\$ 5	3,354	\$ 12,377	\$ 4	-	\$ -	\$ -	3,478	\$ 12,955	\$ 4
356	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	-	\$ -	\$ -	372	\$ 12,494	\$ 34	-	\$ -	\$ -	372	\$ 12,494	\$ 34
357	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	7	\$ 12,326	\$ 1,761	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 12,326	\$ 1,761
358	GASTRIC ENZYMES	3	\$ 12,041	\$ 4,014	20	\$ 235	\$ 12	-	\$ -	\$ -	23	\$ 12,276	\$ 534
359	CEPHALOSPORINS - 4TH GENERATION	29	\$ 3,568	\$ 123	65	\$ 8,608	\$ 132	-	\$ -	\$ -	94	\$ 12,177	\$ 130
360	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	129	\$ 11,771	\$ 91	-	\$ -	\$ -	-	\$ -	\$ -	129	\$ 11,771	\$ 91
361	ANTIHYPERGLYCEMIC DPP-4 INHIBITORS & HMG COA RI (STATINS)	49	\$ 11,739	\$ 240	-	\$ -	\$ -	-	\$ -	\$ -	49	\$ 11,739	\$ 240
362	BLOOD TESTING PREPARATIONS,IN-VITRO	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 11,238	\$ 216	52	\$ 11,238	\$ 216
363	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	-	\$ -	\$ -	230	\$ 11,115	\$ 48	-	\$ -	\$ -	230	\$ 11,115	\$ 48
364	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	45	\$ 11,063	\$ 246	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 11,063	\$ 246
365	ANTI-ARTHRITIC AND CHELATING AGENTS	23	\$ 10,998	\$ 478	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 10,998	\$ 478
366		6	\$ 58	\$ 10	98	\$ 10,919	\$ 111	-	\$ -	\$ -	104	\$ 10,977	\$ 106
367	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	12	\$ 10,289	\$ 857	1	\$ 302	\$ 302	-	\$ -	\$ -	13	\$ 10,592	\$ 815
368	ARTIFICIAL TEARS	214	\$ 7,578	\$ 35	90	\$ 1,432	\$ 16	-	\$ -	\$ -	304	\$ 9,010	\$ 30
369	MAOIS - NON-SELECTIVE & IRREVERSIBLE	11	\$ 2,158	\$ 196	28	\$ 6,261	\$ 224	-	\$ -	\$ -	39	\$ 8,419	\$ 216
370	SMOKING DETERRENTS, OTHER	-	\$ -	\$ -	197	\$ 8,160	\$ 41	-	\$ -	\$ -	197	\$ 8,160	\$ 41
371	DECARBOXYLASE INHIBITORS	26	\$ 8,071	\$ 310	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 8,071	\$ 310
372	DRUGS TO TREAT HEREDITARY TYROSINEMIA	2	\$ 7,815	\$ 3,908	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 7,815	\$ 3,908
373	OPHTHALMIC MAST CELL STABILIZERS	41	\$ 4,450	\$ 109	300	\$ 3,147	\$ 10	-	\$ -	\$ -	341	\$ 7,597	\$ 22
374	TOPICAL PREPARATIONS,ANTIBACTERIALS	179	\$ 7,201	\$ 40	28	\$ 250	\$ 9	-	\$ -	\$ -	207	\$ 7,451	\$ 36
375	ANTIPARASITICS	26	\$ 7,327	\$ 282	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 7,327	\$ 282
376	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	14	\$ 7,320	\$ 523	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 7,320	\$ 523
377	HEMORRHOLOGIC AGENTS	-	\$ -	\$ -	335	\$ 6,966	\$ 21	-	\$ -	\$ -	335	\$ 6,966	\$ 21
378	WATER	20	\$ 970	\$ 48	305	\$ 5,996	\$ 20	-	\$ -	\$ -	325	\$ 6,965	\$ 21
379	ANTIDIARRHEAL MICROORGANISMS AGENTS	119	\$ 3,140	\$ 26	114	\$ 3,708	\$ 33	-	\$ -	\$ -	233	\$ 6,848	\$ 29
380	SODIUM/SALINE PREPARATIONS	445	\$ 2,714	\$ 6	541	\$ 3,924	\$ 7	-	\$ -	\$ -	986	\$ 6,638	\$ 7
381	URICOSURIC AGENTS	311	\$ 6,601	\$ 21	-	\$ -	\$ -	-	\$ -	\$ -	311	\$ 6,601	\$ 21
382	ANTACIDS	422	\$ 3,001	\$ 7	777	\$ 3,573	\$ 5	-	\$ -	\$ -	1,199	\$ 6,573	\$ 5
383	EYE ANTI-INFLAMMATORY AGENTS	34	\$ 5,309	\$ 156	25	\$ 585	\$ 23	-	\$ -	\$ -	59	\$ 5,893	\$ 100
384	GLUCOCORTICOIDS, ORALLY INHALED	56	\$ 5,815	\$ 104	-	\$ -	\$ -	-	\$ -	\$ -	56	\$ 5,815	\$ 104
385	LAXATIVES, LOCAL/RECTAL	131	\$ 2,628	\$ 20	600	\$ 2,816	\$ 5	-	\$ -	\$ -	731	\$ 5,444	\$ 7
386	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	-	\$ -	\$ -	1,026	\$ 5,038	\$ 5	-	\$ -	\$ -	1,026	\$ 5,038	\$ 5
387	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	12	\$ 4,972	\$ 414	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 4,972	\$ 414
388	KIDNEY STONE AGENTS	41	\$ 4,839	\$ 118	-	\$ -	\$ -	-	\$ -	\$ -	41	\$ 4,839	\$ 118
389	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	7	\$ 895	\$ 128	47	\$ 3,935	\$ 84	-	\$ -	\$ -	54	\$ 4,830	\$ 89
390	VEHICLES	10	\$ 4,561	\$ 456	-	\$ -	\$ -	9	\$ 214	\$ 24	19	\$ 4,775	\$ 251
391	FLAVORING AGENTS	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 4,699	\$ 157	30	\$ 4,699	\$ 157
392	VIRAL/TUMORIGENIC VACCINES	27	\$ 4,395	\$ 163	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 4,395	\$ 163
393	MAGNESIUM SALTS REPLACEMENT	193	\$ 2,051	\$ 11	509	\$ 2,116	\$ 4	-	\$ -	\$ -	702	\$ 4,167	\$ 6
394	VASODILATORS, COMBINATION	23	\$ 4,164	\$ 181	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 4,164	\$ 181
395	TOPICAL AGENTS,MISCELLANEOUS	-	\$ -	\$ -	65	\$ 4,123	\$ 63	-	\$ -	\$ -	65	\$ 4,123	\$ 63
396	NEUROMUSCULAR BLOCKING AGENTS	4	\$ 3,704	\$ 926	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 3,704	\$ 926
397	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	-	\$ -	\$ -	20	\$ 3,680	\$ 184	-	\$ -	\$ -	20	\$ 3,680	\$ 184
398	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	16	\$ 3,463	\$ 216	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 3,463	\$ 216
399	MONOAMINE OXIDASE(MAO) INHIBITORS	6	\$ 3,380	\$ 563	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 3,380	\$ 563
400	NOSE PREPARATIONS ANTIBIOTICS	25	\$ 3,246	\$ 130	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 3,246	\$ 130

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
401	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	11	\$ 85	\$ 8	159	\$ 2,790	\$ 18	-	\$ -	\$ -	170	\$ 2,876	\$ 17
402	ANTHYPERLIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	15	\$ 2,831	\$ 189	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 2,831	\$ 189
403	FAT ABSORPTION DECREASING AGENTS	9	\$ 2,824	\$ 314	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 2,824	\$ 314
404	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	-	\$ -	\$ -	51	\$ 2,801	\$ 55	-	\$ -	\$ -	51	\$ 2,801	\$ 55
405	NASAL NSAIDS, COX NON-SELECTIVE,SYSTEMIC ANALGESIC	16	\$ 2,701	\$ 169	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 2,701	\$ 169
406	GLYCYLICYCLINES	3	\$ 2,571	\$ 857	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 2,571	\$ 857
407	TOPICAL ANTISEPTIC DRYING AGENTS	1	\$ 58	\$ 58	60	\$ 2,424	\$ 40	-	\$ -	\$ -	61	\$ 2,482	\$ 41
408	CALCIUM REPLACEMENT	84	\$ 528	\$ 6	472	\$ 1,947	\$ 4	-	\$ -	\$ -	556	\$ 2,475	\$ 4
409	GRAM POSITIVE COCCI VACCINES	38	\$ 2,453	\$ 65	-	\$ -	\$ -	-	\$ -	\$ -	38	\$ 2,453	\$ 65
410	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	8	\$ 107	\$ 13	-	\$ -	\$ -	148	\$ 2,329	\$ 16	156	\$ 2,436	\$ 16
411	RENIN INHIBITOR,DIRECT & ANGIOTENSIN RECEPT ANTAG.	23	\$ 2,401	\$ 104	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 2,401	\$ 104
412	VASODILATORS,PERIPHERAL	13	\$ 2,325	\$ 179	2	\$ 48	\$ 24	-	\$ -	\$ -	15	\$ 2,373	\$ 158
413	KETOLIDES	4	\$ 2,253	\$ 563	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 2,253	\$ 563
414	THYROID FUNCTION DIAGNOSTIC AGENTS	1	\$ 2,008	\$ 2,008	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 2,008	\$ 2,008
415	ZINC REPLACEMENT	87	\$ 1,408	\$ 16	18	\$ 333	\$ 19	-	\$ -	\$ -	105	\$ 1,741	\$ 17
416	AMEBACIDES	8	\$ 1,644	\$ 205	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 1,644	\$ 205
417	EYE PREPARATIONS, MISCELLANEOUS (OTC)	32	\$ 463	\$ 14	66	\$ 1,051	\$ 16	-	\$ -	\$ -	98	\$ 1,514	\$ 15
418	VITAMIN E PREPARATIONS	4	\$ 18	\$ 5	107	\$ 1,389	\$ 13	-	\$ -	\$ -	111	\$ 1,407	\$ 13
419	DIAPHRAGMS/CERVICAL CAP	27	\$ 1,315	\$ 49	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 1,315	\$ 49
420	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	4	\$ 1,230	\$ 307	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 1,230	\$ 307
421	PLATELET REDUCING AGENTS	-	\$ -	\$ -	77	\$ 1,206	\$ 16	-	\$ -	\$ -	77	\$ 1,206	\$ 16
422	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	25	\$ 1,173	\$ 47	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 1,173	\$ 47
423	IODINE CONTAINING AGENTS	71	\$ 1,173	\$ 17	-	\$ -	\$ -	-	\$ -	\$ -	71	\$ 1,173	\$ 17
424	VITAMIN B6 PREPARATIONS	6	\$ 175	\$ 29	300	\$ 969	\$ 3	-	\$ -	\$ -	306	\$ 1,144	\$ 4
425	ANTHYPERGLYCEMIC,INSULIN-RESPONSE & RELEASE COMB.	4	\$ 1,129	\$ 282	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 1,129	\$ 282
426	ANTIPIRURITICS,TOPICAL	4	\$ 841	\$ 210	10	\$ 239	\$ 24	-	\$ -	\$ -	14	\$ 1,080	\$ 77
427	ANTIPERSPIRANTS	23	\$ 222	\$ 10	68	\$ 718	\$ 11	-	\$ -	\$ -	91	\$ 939	\$ 10
428	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	-	\$ -	\$ -	17	\$ 895	\$ 53	-	\$ -	\$ -	17	\$ 895	\$ 53
429	IV SOLUTIONS: DEXTROSE-SALINE	10	\$ 117	\$ 12	82	\$ 761	\$ 9	-	\$ -	\$ -	92	\$ 878	\$ 10
430	AMEBICIDES	-	\$ -	\$ -	8	\$ 873	\$ 109	-	\$ -	\$ -	8	\$ 873	\$ 109
431	RENIN INHIB, DIRECT/CALC. CHANNEL BLKR/THIAZIDE CB	7	\$ 753	\$ 108	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 753	\$ 108
432	RENIN INHIBITOR, DIRECT & CALCIUM CHANNEL BLOCKER	6	\$ 710	\$ 118	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 710	\$ 118
433	FOOD OILS	17	\$ 707	\$ 42	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 707	\$ 42
434	DIABETIC ULCER PREPARATIONS,TOPICAL	1	\$ 706	\$ 706	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 706	\$ 706
435	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	7	\$ 636	\$ 91	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 636	\$ 91
436	BPH AGENTS,5-ALPHA-RED INH & ALPHA-1-ADR ANTG CMB	5	\$ 604	\$ 121	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 604	\$ 121
437	ELECTROLYTE MAINTENANCE	-	\$ -	\$ -	8	\$ 588	\$ 73	-	\$ -	\$ -	8	\$ 588	\$ 73
438	VITAMIN C PREPARATIONS	-	\$ -	\$ -	136	\$ 587	\$ 4	-	\$ -	\$ -	136	\$ 587	\$ 4
439	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	5	\$ 569	\$ 114	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 569	\$ 114
440	PINEAL HORMONE AGENTS	20	\$ 339	\$ 17	25	\$ 162	\$ 6	-	\$ -	\$ -	45	\$ 501	\$ 11
441	TOPICAL HEMOSTATICS	6	\$ 443	\$ 74	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 443	\$ 74
442	PROTECTIVES	5	\$ 210	\$ 42	23	\$ 224	\$ 10	-	\$ -	\$ -	28	\$ 434	\$ 15
443	EAR PREPARATIONS ANTI-INFLAMMATORY	1	\$ 33	\$ 33	13	\$ 398	\$ 31	-	\$ -	\$ -	14	\$ 431	\$ 31
444	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	2	\$ 91	\$ 46	6	\$ 328	\$ 55	-	\$ -	\$ -	8	\$ 420	\$ 52
445	PHOSPHATE REPLACEMENT	24	\$ 403	\$ 17	2	\$ 12	\$ 6	-	\$ -	\$ -	26	\$ 415	\$ 16
446	LOCAL ANORECTAL NITRATE PREPARATIONS	1	\$ 403	\$ 403	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 403	\$ 403
447	CEPHALOSPORINS - 5TH GENERATION	2	\$ 390	\$ 195	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 390	\$ 195
448	IV SOLUTIONS: DEXTROSE-WATER	6	\$ 161	\$ 27	18	\$ 184	\$ 10	-	\$ -	\$ -	24	\$ 346	\$ 14
449	GENERAL ANESTHETICS,INJECTABLE	-	\$ -	\$ -	8	\$ 344	\$ 43	-	\$ -	\$ -	8	\$ 344	\$ 43
450	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	2	\$ 14	\$ 7	-	\$ -	\$ -	17	\$ 320	\$ 19	19	\$ 335	\$ 18

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total			
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	
451	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	2	\$ 301	\$ 151	-	\$ -	\$ -	-	\$ -	-	\$ -	2	\$ 301	\$ 151
452	URINE TEST AIDS,MISCELLANEOUS	7	\$ 295	\$ 42	-	\$ -	\$ -	-	\$ -	-	\$ -	7	\$ 295	\$ 42
453	THROMBOLYTIC ENZYMES	1	\$ 227	\$ 227	-	\$ -	\$ -	-	\$ -	-	\$ -	1	\$ 227	\$ 227
454	ASTRINGENTS	1	\$ 172	\$ 172	-	\$ -	\$ -	-	\$ -	-	\$ -	1	\$ 172	\$ 172
455	GERIATRIC VITAMIN PREPARATIONS	4	\$ 102	\$ 25	18	\$ 58	\$ 3	-	\$ -	-	\$ -	22	\$ 160	\$ 7
456	ANTIPLATULENTS	-	\$ -	\$ -	22	\$ 158	\$ 7	-	\$ -	-	\$ -	22	\$ 158	\$ 7
457	NIACIN PREPARATIONS	4	\$ 32	\$ 8	33	\$ 118	\$ 4	-	\$ -	-	\$ -	37	\$ 150	\$ 4
458	BANDAGES AND RELATED SUPPLIES	2	\$ 150	\$ 75	-	\$ -	\$ -	-	\$ -	-	\$ -	2	\$ 150	\$ 75
459	VAGINAL ANTISEPTICS	7	\$ 146	\$ 21	-	\$ -	\$ -	-	\$ -	-	\$ -	7	\$ 146	\$ 21
460	TOPICAL ANTIBIOTICS/ANTIINFLAMMATORY,STEROIDAL	2	\$ 145	\$ 73	-	\$ -	\$ -	-	\$ -	-	\$ -	2	\$ 145	\$ 73
461	URINE MULTIPLE TEST AIDS	1	\$ 77	\$ 77	-	\$ -	\$ -	1	\$ 66	\$ 66	-	2	\$ 144	\$ 72
462	VITAMIN B1 PREPARATIONS	3	\$ 10	\$ 3	24	\$ 122	\$ 5	-	\$ -	-	\$ -	27	\$ 133	\$ 5
463	ORAL MUCOSITIS/STOMATITIS ANTI-INFLAMMATORY AGENT	1	\$ 130	\$ 130	-	\$ -	\$ -	-	\$ -	-	\$ -	1	\$ 130	\$ 130
464	ANTIBIOTIC ANTINEOPLASTICS	-	\$ -	\$ -	2	\$ 114	\$ 57	-	\$ -	-	\$ -	2	\$ 114	\$ 57
465	VITAMIN A PREPARATIONS	-	\$ -	\$ -	37	\$ 111	\$ 3	-	\$ -	-	\$ -	37	\$ 111	\$ 3
466	EYE VASOCONSTRICTORS (RX ONLY)	1	\$ 9	\$ 9	8	\$ 95	\$ 12	-	\$ -	-	\$ -	9	\$ 104	\$ 12
467	THICKENING AGENTS, ORAL	3	\$ 96	\$ 32	-	\$ -	\$ -	-	\$ -	-	\$ -	3	\$ 96	\$ 32
468	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	-	\$ -	\$ -	3	\$ 85	\$ 28	-	\$ -	-	\$ -	3	\$ 85	\$ 28
469	SALIVA STIMULANT AGENTS	7	\$ 78	\$ 11	-	\$ -	\$ -	-	\$ -	-	\$ -	7	\$ 78	\$ 11
470	PANTHENOL PREPARATIONS	11	\$ 77	\$ 7	-	\$ -	\$ -	-	\$ -	-	\$ -	11	\$ 77	\$ 7
471	PRESERVATIVES	2	\$ 53	\$ 27	-	\$ -	\$ -	-	\$ -	-	\$ -	2	\$ 53	\$ 27
472	VITAMIN B2 PREPARATIONS	7	\$ 39	\$ 6	5	\$ 14	\$ 3	-	\$ -	-	\$ -	12	\$ 53	\$ 4
473	ANTIFUNGAL-LOCAL ANESTHETIC-ANTIHISTAMINE COMB	1	\$ 41	\$ 41	-	\$ -	\$ -	-	\$ -	-	\$ -	1	\$ 41	\$ 41
474	TOXIN-PRODUCING BACILLI VACCINES/TOXOIDS	1	\$ 39	\$ 39	-	\$ -	\$ -	-	\$ -	-	\$ -	1	\$ 39	\$ 39
475	PERIODONTAL COLLAGENASE INHIBITORS	-	\$ -	\$ -	1	\$ 31	\$ 31	-	\$ -	-	\$ -	1	\$ 31	\$ 31
476	HYPOPIGMENTATION AGENTS	-	\$ -	\$ -	1	\$ 28	\$ 28	-	\$ -	-	\$ -	1	\$ 28	\$ 28
477	EYE LOCAL ANESTHETICS	1	\$ 9	\$ 9	1	\$ 12	\$ 12	-	\$ -	-	\$ -	2	\$ 21	\$ 11
478	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	-	\$ -	\$ -	1	\$ 19	\$ 19	-	\$ -	-	\$ -	1	\$ 19	\$ 19
479	ANOREXIC AGENTS	-	\$ -	\$ -	1	\$ 17	\$ 17	-	\$ -	-	\$ -	1	\$ 17	\$ 17
480	EAR PREPARATIONS,EAR WAX REMOVERS	-	\$ -	\$ -	2	\$ 12	\$ 6	-	\$ -	-	\$ -	2	\$ 12	\$ 6
481	DECONGESTANT-EXPECTORANT COMBINATIONS	-	\$ -	\$ -	1	\$ 12	\$ 12	-	\$ -	-	\$ -	1	\$ 12	\$ 12
482	ANTIOXIDANT MULTIVITAMIN COMBINATIONS	-	\$ -	\$ -	2	\$ 12	\$ 6	-	\$ -	-	\$ -	2	\$ 12	\$ 6
483	NASAL MAST CELL STABILIZERS	-	\$ -	\$ -	1	\$ 12	\$ 12	-	\$ -	-	\$ -	1	\$ 12	\$ 12
484	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	-	\$ -	\$ -	2	\$ 10	\$ 5	-	\$ -	-	\$ -	2	\$ 10	\$ 5
485	ANALGESIC, NON-SAL.- 1ST GENERATION ANTIHISTAMINE	-	\$ -	\$ -	1	\$ 8	\$ 8	-	\$ -	-	\$ -	1	\$ 8	\$ 8
486	RECTAL PREPARATIONS	-	\$ -	\$ -	1	\$ 8	\$ 8	-	\$ -	-	\$ -	1	\$ 8	\$ 8
487	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	-	\$ -	\$ -	1	\$ 6	\$ 6	-	\$ -	-	\$ -	1	\$ 6	\$ 6
488	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	1	\$ 6	\$ 6	-	\$ -	\$ -	-	\$ -	-	\$ -	1	\$ 6	\$ 6
489	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	-	\$ -	\$ -	1	\$ 4	\$ 4	-	\$ -	-	\$ -	1	\$ 4	\$ 4
490	OXIDIZING AGENTS	1	\$ 11	\$ 11	(1)	\$ (7)	\$ -	-	\$ -	-	\$ -	-	\$ 4	\$ -
491	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	1	\$ 3	\$ 3	-	\$ -	\$ -	-	\$ -	-	\$ -	1	\$ 3	\$ 3
492	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
493	NOSE PREPARATIONS, VASOCONSTRICTORS (RX)	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
494	SOLVENTS	-	\$ -	\$ -	(1)	\$ (27)	\$ -	-	\$ -	-	\$ -	(1)	\$ (27)	\$ -
495	OINTMENT/CREAM BASES	-	\$ -	\$ -	(1)	\$ (44)	\$ -	-	\$ -	-	\$ -	(1)	\$ (44)	\$ -
Total		2,942,570	\$ 586,147,740	\$ 199	9,899,636	\$ 182,079,151	\$ 18	272,087	\$ 16,428,557	\$ 60	13,114,293	\$ 784,655,448	\$ 60	

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
PROVENTIL HFA	BETA-ADRENERGIC AGENTS	47,267	\$ 2,842,369	\$ 60	-	\$ -	\$ -	-	\$ -	\$ -	47,267	\$ 2,842,369	\$ 60
REBIF	AGENTS TO TREAT MULTIPLE SCLEROSIS	760	\$ 2,838,742	\$ 3,735	-	\$ -	\$ -	-	\$ -	\$ -	760	\$ 2,838,742	\$ 3,735
GEODON	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	5,362	\$ 2,708,549	\$ 505	-	\$ -	\$ -	-	\$ -	\$ -	5,362	\$ 2,708,549	\$ 505
AMOX TR-POTASSIUM CLAVULANATE	PENICILLINS	962	\$ 32,808	\$ 34	108,579	\$ 2,634,657	\$ 24	-	\$ -	\$ -	109,541	\$ 2,667,465	\$ 24
AZITHROMYCIN	MACROLIDES	-	\$ -	\$ -	217,145	\$ 2,645,394	\$ 12	-	\$ -	\$ -	217,145	\$ 2,645,394	\$ 12
PREZISTA	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	2,496	\$ 2,638,396	\$ 1,057	-	\$ -	\$ -	-	\$ -	\$ -	2,496	\$ 2,638,396	\$ 1,057
NAME NOT AVAILABLE	MACROLIDES	4,693	\$ 496,855	\$ 106	72,703	\$ 2,088,760	\$ 29	-	\$ -	\$ -	77,396	\$ 2,585,615	\$ 33
NAME NOT AVAILABLE	PANCREATIC ENZYMES	2,799	\$ 2,581,938	\$ 922	-	\$ -	\$ -	-	\$ -	\$ -	2,799	\$ 2,581,938	\$ 922
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	11,406	\$ 2,529,479	\$ 222	-	\$ -	\$ -	-	\$ -	\$ -	11,406	\$ 2,529,479	\$ 222
OXYCODONE HCL-ACETAMINOPHEN	ANALGESICS, NARCOTICS	-	\$ -	\$ -	64,186	\$ 2,527,901	\$ 39	-	\$ -	\$ -	64,186	\$ 2,527,901	\$ 39
AMOXICILLIN	PENICILLINS	110,910	\$ 532,625	\$ 5	229,743	\$ 1,911,906	\$ 8	-	\$ -	\$ -	340,653	\$ 2,444,532	\$ 7
NAME NOT AVAILABLE	NOT AVAILABLE	2,692	\$ 1,701,107	\$ 632	21,528	\$ 738,011	\$ 34	-	\$ -	\$ -	24,220	\$ 2,439,118	\$ 101
FLUTICASON PROPRIONATE	NASAL ANTI-INFLAMMATORY STEROIDS	-	\$ -	\$ -	94,881	\$ 2,403,221	\$ 25	-	\$ -	\$ -	94,881	\$ 2,403,221	\$ 25
PREVACID	PROTON-PUMP INHIBITORS	12,843	\$ 2,353,568	\$ 183	62	\$ 12,922	\$ 208	-	\$ -	\$ -	12,905	\$ 2,366,490	\$ 183
NAME NOT AVAILABLE	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	1,714	\$ 1,802,620	\$ 1,052	622	\$ 461,440	\$ 742	-	\$ -	\$ -	2,336	\$ 2,264,060	\$ 969
FEIBA NF	ANTIHEMOPHILIC FACTORS	16	\$ 2,255,882	\$ 140,993	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 2,255,882	\$ 140,993
OXYCONTIN CR	ANALGESICS, NARCOTICS	4,662	\$ 2,093,324	\$ 449	-	\$ -	\$ -	-	\$ -	\$ -	4,662	\$ 2,093,324	\$ 449
LOESTRIN 24 FE	CONTRACEPTIVES, ORAL	25,236	\$ 1,984,292	\$ 79	-	\$ -	\$ -	-	\$ -	\$ -	25,236	\$ 1,984,292	\$ 79
NORVIR	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	6,759	\$ 1,981,238	\$ 293	-	\$ -	\$ -	-	\$ -	\$ -	6,759	\$ 1,981,238	\$ 293
KEPPRA XR	ANTICONSULSANTS	-	\$ -	\$ -	3,038	\$ 1,980,114	\$ 652	-	\$ -	\$ -	3,038	\$ 1,980,114	\$ 652
CETIRIZINE HCL	ANTIHISTAMINES - 2ND GENERATION	100,363	\$ 803,986	\$ 8	77,826	\$ 1,112,149	\$ 14	-	\$ -	\$ -	178,189	\$ 1,916,136	\$ 11
NEXIUM	PROTON-PUMP INHIBITORS	9,179	\$ 1,903,523	\$ 207	-	\$ -	\$ -	-	\$ -	\$ -	9,179	\$ 1,903,523	\$ 207
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	668	\$ 1,880,744	\$ 2,815	-	\$ -	\$ -	-	\$ -	\$ -	668	\$ 1,880,744	\$ 2,815
EPIPEN	ANAPHYLAXIS THERAPY AGENTS	8,414	\$ 1,841,130	\$ 219	-	\$ -	\$ -	-	\$ -	\$ -	8,414	\$ 1,841,130	\$ 219
PERMETHRIN	TOPICAL ANTIPARASITICS	-	\$ -	\$ -	45,591	\$ 1,829,896	\$ 40	-	\$ -	\$ -	45,591	\$ 1,829,896	\$ 40
AVONEX	AGENTS TO TREAT MULTIPLE SCLEROSIS	499	\$ 1,797,939	\$ 3,603	-	\$ -	\$ -	-	\$ -	\$ -	499	\$ 1,797,939	\$ 3,603
HUMALOG MIX 75-25	INSULINS	4,333	\$ 1,717,289	\$ 396	-	\$ -	\$ -	-	\$ -	\$ -	4,333	\$ 1,717,289	\$ 396
NAME NOT AVAILABLE	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	221	\$ 1,717,164	\$ 7,770	-	\$ -	\$ -	-	\$ -	\$ -	221	\$ 1,717,164	\$ 7,770
NAME NOT AVAILABLE	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RT	905	\$ 1,699,361	\$ 1,878	-	\$ -	\$ -	-	\$ -	\$ -	905	\$ 1,699,361	\$ 1,878
GLEVEEC	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	311	\$ 1,695,694	\$ 5,452	-	\$ -	\$ -	-	\$ -	\$ -	311	\$ 1,695,694	\$ 5,452
TRILEPTAL	ANTICONSULSANTS	5,445	\$ 1,653,570	\$ 304	-	\$ -	\$ -	-	\$ -	\$ -	5,445	\$ 1,653,570	\$ 304
OXYCONTIN	ANALGESICS, NARCOTICS	1,636	\$ 1,629,417	\$ 996	-	\$ -	\$ -	-	\$ -	\$ -	1,636	\$ 1,629,417	\$ 996
Other	All Other Medications	1,301,645	\$ 145,347,060	\$ 112	7,027,449	\$ 94,892,832	\$ 14	173,481	\$ 4,173,992	\$ 24	8,502,575	\$ 244,413,884	\$ 29
	Total	2,942,231	\$ 586,106,810	\$ 199	9,900,807	\$ 182,069,182	\$ 18	272,073	\$ 16,428,042	\$ 60	13,115,111	\$ 784,604,034	\$ 60

TennCare
Choices Databooks by Region
Summary Of Capitation Rate Comparison and Fiscal Impact

Exhibit 8a

Statewide

Aid Category	SFY 2013			SFY 2014		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	334,741	\$ 3,675.24	\$ 1,230,252,959	357,155	\$ 3,587.30	\$ 1,281,221,403
Non-Duals	43,267	\$ 5,229.63	\$ 226,272,696	47,926	\$ 5,267.87	\$ 252,468,556
Total	378,008	\$ 3,853.16	\$ 1,456,525,655	405,081	\$ 3,786.13	\$ 1,533,689,959

Exhibit 9a

East

Aid Category	SFY 2013			SFY 2014		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	124,697	\$ 3,537.92	\$ 441,168,355	129,973	\$ 3,526.89	\$ 458,399,252
Non-Duals	14,595	\$ 4,874.70	\$ 71,144,484	15,875	\$ 5,083.96	\$ 80,707,801
Total	139,292	\$ 3,677.99	\$ 512,312,839	145,848	\$ 3,696.37	\$ 539,107,053

Exhibit 10a

Middle

Aid Category	SFY 2013			SFY 2014		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	114,494	\$ 3,717.73	\$ 425,657,094	122,472	\$ 3,609.70	\$ 442,085,523
Non-Duals	14,109	\$ 5,631.14	\$ 79,451,490	14,078	\$ 5,724.72	\$ 80,591,477
Total	128,603	\$ 3,927.65	\$ 505,108,584	136,549	\$ 3,827.75	\$ 522,676,999

Exhibit 11a

West

Aid Category	SFY 2013			SFY 2014		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Duals	95,550	\$ 3,803.54	\$ 363,427,510	104,710	\$ 3,636.09	\$ 380,736,628
Non-Duals	14,563	\$ 5,196.33	\$ 75,676,722	17,973	\$ 5,072.47	\$ 91,169,278
Total	110,113	\$ 3,987.75	\$ 439,104,232	122,684	\$ 3,846.52	\$ 471,905,906

TennCare

SFY 2014 Long Term Care Per Capita Cost Development

All Regions		Exhibit 8b	
Service Category	Duals	Non Duals	Total
Member Months	357,155	47,926	405,081
Home Health Care	21.33	121.93	33.24
Inpatient	12.43	614.38	83.65
Outpatient	2.59	268.13	34.01
Professional	37.10	613.47	105.29
Mental Health	6.49	46.43	11.21
Total Acute Care	79.94	1,664.34	267.40
Nursing Home - Level I	2,178.27	1,643.38	2,114.99
Nursing Home - Level II	165.88	336.64	186.08
HCBS	660.81	885.74	687.42
Total LTC Services	3,004.96	2,865.76	2,988.49
Total	\$ 3,084.90	\$ 4,530.10	\$ 3,255.88
Admin (9.0%)	\$ 305.10	\$ 448.04	\$ 322.01
Premium Tax (5.5%)	\$ 197.30	\$ 289.73	\$ 208.24
Total Premium Rate	\$ 3,587.30	\$ 5,267.87	\$ 3,786.13

East Region		Exhibit 9b	
Service Category	Duals	Non Duals	Total
Member Months	129,973	15,875	145,848
Home Health Care	11.99	108.24	22.47
Inpatient	15.83	547.05	73.65
Outpatient	0.49	222.85	24.69
Professional	25.29	603.42	88.22
Mental Health	3.80	42.30	7.99
Total Acute Care	57.40	1,523.86	217.02
Nursing Home - Level I	2,297.94	1,717.17	2,234.72
Nursing Home - Level II	147.79	422.09	177.65
HCBS	529.81	708.83	549.30
Total LTC Services	2,975.54	2,848.09	2,961.67
Total	\$ 3,032.95	\$ 4,371.95	\$ 3,178.69
Admin (9.0%)	\$ 299.96	\$ 432.39	\$ 314.37
Premium Tax (5.5%)	\$ 193.98	\$ 279.62	\$ 203.30
Total Premium Rate	\$ 3,526.89	\$ 5,083.96	\$ 3,696.37

Middle Region		Exhibit 10b	
Service Category	Duals	Non Duals	Total
Member Months	122,472	14,078	136,549
Home Health Care	24.97	140.07	36.84
Inpatient	7.41	700.35	78.85
Outpatient	4.16	328.51	37.60
Professional	48.40	578.24	103.02
Mental Health	10.82	64.15	16.32
Total Acute Care	95.76	1,811.31	272.63
Nursing Home - Level I	2,097.57	1,711.25	2,057.74
Nursing Home - Level II	187.78	421.06	211.83
HCBS	723.06	979.35	749.48
Total LTC Services	3,008.40	3,111.66	3,019.05
Total	\$ 3,104.16	\$ 4,922.97	\$ 3,291.67
Admin (9.0%)	\$ 307.01	\$ 486.89	\$ 325.55
Premium Tax (5.5%)	\$ 198.53	\$ 314.86	\$ 210.52
Total Premium Rate	\$ 3,609.70	\$ 5,724.72	\$ 3,827.75

West Region		Exhibit 11b	
Service Category	Duals	Non Duals	Total
Member Months	104,710	17,973	122,684
Home Health Care	28.68	119.81	42.03
Inpatient	14.07	606.52	100.87
Outpatient	3.37	260.82	41.09
Professional	38.55	649.95	128.12
Mental Health	4.75	36.21	9.36
Total Acute Care	89.42	1,673.30	321.46
Nursing Home - Level I	2,124.12	1,525.05	2,036.36
Nursing Home - Level II	162.71	195.04	167.45
HCBS	750.60	968.68	782.55
Total LTC Services	3,037.44	2,688.77	2,986.36
Total	\$ 3,126.86	\$ 4,362.08	\$ 3,307.82
Admin (9.0%)	\$ 309.24	\$ 431.41	\$ 327.14
Premium Tax (5.5%)	\$ 199.99	\$ 278.99	\$ 211.56
Total Premium Rate	\$ 3,636.09	\$ 5,072.47	\$ 3,846.52