



Actuarial Review of the TennCare Program

Development of State Fiscal Year 2015 Per Member Costs

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Section I—Executive Summary

At the request of the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare program for State Fiscal Year (SFY) 2015. As part of our analysis, we have also restated the costs for SFY 2014. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare returned to at-risk contracts with managed care organizations in Middle Tennessee on April 1, 2007, in West Tennessee on November 1, 2008, and in East Tennessee on January 1, 2009. The TennCare Select (TCS) population, however, continues to be paid on a partial risk basis in all regions.

Long Term Care (LTC) members began coverage under at-risk contracts through implementation of the CHOICES Program. The CHOICES program began in March 2010 for Tennessee's Middle region and August 2010 for the East and West regions. The CHOICES program provides comprehensive care for members eligible for LTC benefits. The CHOICES program provides nursing home (NH), home and community based services (HCBS), and acute care benefits.

The purpose of this report is to provide per member costs for SFY 2015 for the TennCare Bureau. Projected costs for fully capitated contracts are based on contractual capitation rates paid to the MCOs. Projected costs for not fully capitated services are based on a detailed analysis of data provided by the TennCare Bureau and review of the provider payments and invoices paid to managed care organizations (MCOs) for the current program's plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the TennCare Bureau. Aon Hewitt has relied upon this data and its integrity. Although we have reviewed the data for reasonableness, we have not audited the data. Further details of the data received are discussed in Section IV of this report.

Summary

Based on methodologies and assumptions detailed in this report, Aon Hewitt has developed per member costs for SFYs 2014 and 2015. Consistent with last year's methodology, Aon Hewitt collected medical data for this year's report directly from the MCOs for the Managed Care programs and directly from TennCare for TCS, pharmacy and dental encounter data. Aon Hewitt, in agreement with the TennCare Bureau, decided to define the baseline data as January 1, 2013 through December 31, 2013 for the not fully capitated services. Contractual capitation rates were not explicitly developed for SFY 2014 and SFY 2015. Rather, MCO contractual capitation rates were developed for the periods July 2013 through December 2013 and January 2014 through June 2014 for SFY 2014 and July 2014 through December 2014 and January 2015 through December 2015 for SFY 2015. For the purposes of this report, the two sets of capitation rates covering SFY 2014 were weighted by actual SFY 2014 enrollment to develop a set of aggregate SFY 2014 capitation rates and the two sets of capitation rates covering SFY 2015 were weighted using projected enrollment to develop a set of aggregate SFY 2015 capitation rates.

The following is a brief summary of each projection:

- MCO acute care managed care (Non-CHOICES) and Long Term Care (CHOICES) costs were projected separately using the contractual capitation rates for each of the periods July 2013 through December 2013 and January 2014 through June 2014. These cost projections were then blended with actual SFY 2014 enrollment to restate the SFY 2014 costs.

- MCO acute care managed care (Non-CHOICES) and Long Term Care (CHOICES) costs were projected separately using the contractual capitation rates for each of the periods July through December 2014 and Calendar Year 2015. These cost projections were then blended with projected enrollment to approximate SFY 2015 costs.
- Projected SFY 2014 and 2015 expenditures for TennCare Select (TCS), pharmacy, and dental services were based on incurred claims from January 1, 2013 through December 31, 2013, with claims run-out through March 2014 for TCS and June 2014 for Dental and Pharmacy.

Starting January 1, 2013, as part of the Affordable Care Act (ACA), states were required to increase fees to the Medicare rates in effect for calendar years 2013 and 2014 for certain primary care evaluation and management and vaccine administrative services delivered by designated primary care physicians. This increase is 100% federally funded for calendar years 2013 and 2014. In the *Medicaid Managed Care Payment for PCP Services 2013 and 2014 Technical Guidance and Rate Setting Practices* document, the Centers for Medicare and Medicaid Services (CMS) presented three approved models for passing the enhanced payments through capitated arrangements. The State received approval to implement this provision under **Model 2: Prospective Capitation with risk-sharing that incorporates retrospective reconciliation**. Under this model, TennCare was required to incorporate the increased payments to these primary care providers (PCP) into the MCOs contracts and corresponding capitation payments and retrospectively reconcile the difference between the projected PCP enhanced payment amounts built into the capitation rates and the actual paid PCP enhanced payment amounts. The reconciliation model incorporates a risk corridor. In order to only recognize the impact of the change resulting from the PCP rate increase, the reconciliation will not occur unless the difference in terms of percentage between the risk adjusted projected PCP cost increase (add on) PMPM and actual PCP cost increase (add on) PMPM for the eligible PCP services, excluding administrative costs and premium taxes, falls outside the risk threshold range (-3% to 3%) at the aggregate MCP level on a statewide basis. The reconciliations for calendar years 2013 and 2014 are still pending and any adjustments to SFY 2014 and SFY 2015 costs for expected reconciliation payments have not been included in this report.

The blended projected costs for SFY 2015 incorporated the projected PCP enhanced payments for July to December 2014. The restated costs for SFY 2014 capitated rates include the projected PCP enhanced payments for July 2013 to June 2014. The data used was reconciled to the MCO Medical Loss Ratio Reports and Medical Fund Target Reports submitted to TennCare as well as Invoice Statements received from the Bureau.

For services not fully capitated, Aon Hewitt used the historical encounter data to develop completion factors and trend factors to calculate the baseline SFY 2014 per member costs. Details of these calculations and the various breakouts are included in the Exhibits. Reconciliation of these results to emerging invoices provided verification of our historical trends and completion factors. SFY 2014 results were then projected forward to SFY 2015.

MCO (Non-CHOICES and TCS) Per Member Costs—SFY 2014

Last year's report projected SFY 2014 per member costs to be \$284.07 without pharmacy and \$340.89 with pharmacy. The restated SFY 2014 estimate of \$282.27 without pharmacy is 0.6% lower. This small decrease is mainly due to an update to the PCP enhanced payments to reflect the 2014 Medicare physician fee schedule. The restated SFY 2014 estimate including pharmacy is 0.25% lower than last year.

MCO Per Capita Costs - Fiscal Year 2014										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 220.29	\$ 267.36	\$ 221.37	\$ 260.21	\$ 179.42	\$ 209.17	\$ 384.92	\$ 416.37	\$ 210.71	\$ 249.42
Uninsured/Uninsurable	\$ 150.97	\$ 213.35	\$ 133.76	\$ 188.73	\$ 106.79	\$ 145.43	\$ 201.54	\$ 261.64	\$ 134.59	\$ 188.74
Disabled	\$ 878.72	\$ 1,138.04	\$ 1,096.20	\$ 1,360.91	\$ 967.24	\$ 1,189.06	\$ 821.67	\$ 1,042.11	\$ 933.55	\$ 1,176.03
Duals/Waiver Duals	\$ 113.36	\$ 114.47	\$ 199.07	\$ 200.38	\$ 149.62	\$ 150.91	\$ 24.72	\$ 25.94	\$ 146.70	\$ 147.92
All Eligibility Groups	\$ 271.11	\$ 333.99	\$ 282.55	\$ 335.35	\$ 242.74	\$ 286.58	\$ 657.53	\$ 812.71	\$ 282.27	\$ 340.03
Member Months	4,847,702		4,720,830		4,150,277		577,864		14,296,673	

The total expenditures for SFY 2014 are shown below. This includes expenditures from the CHOICES program, which provides comprehensive care for the long term care needs of the state's elderly and individuals with physical disabilities.

Fiscal Year 2014 - Expenditures					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,314,268,111	\$ 497,968,304	\$ 1,812,236,415	\$ 342,749,014	\$ 2,154,985,429
Middle	\$ 1,333,892,579	\$ 475,970,667	\$ 1,809,863,246	\$ 284,936,489	\$ 2,094,799,735
West	\$ 1,007,447,999	\$ 436,951,612	\$ 1,444,399,611	\$ 207,392,807	\$ 1,651,792,417
TennCare Select	\$ 379,964,261	\$ -	\$ 379,964,261	\$ -	\$ 379,964,261
Total	\$ 4,035,572,950	\$ 1,410,890,584	\$ 5,446,463,533	\$ 835,078,310	\$ 6,281,541,843
Total - PMPM	\$ 282.27	\$ 3,784.51	\$ 371.28	\$ 56.93	\$ 428.20
Member Months	14,296,673	372,807	14,669,480	14,669,479	14,669,480

Note that the pharmacy enrollment, which covers all CHOICES, Non-CHOICES, and TCS members, differs slightly than the total number of members. This is caused by rounding differences.

The Health Insurance Provider's Fee (HIF) is not currently included in these costs. Section 9010 of the ACA requires each non-exempt health insurer to pay a portion of the total HIF amount based on the insurer's share of total non-exempt net written health insurance premiums. This includes Medicaid MCOs. This fee and the tax consequence of the fee being non-tax deductible must be included in the capitation rates to maintain the actuarial soundness of the capitation rates. The actual HIF payments were calculated, including any adjustments for Federal and State taxes, in accordance with the MCO contract and paid out to MCOs as a separate payment. The MCOs were paid an additional HIF payment of \$90.5M as part of the SFY 2014 capitation rates.

Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY 2013	SFY 2014	SFY2014 vs. SFY2013	SFY 2015	SFY2015 vs. SFY2014
Acute Care					
Medicaid (TANF & Related)	925,306	935,918	10,613	1,060,206	124,287
Uninsured/Uninsurable	19,535	19,637	102	19,454	(184)
Disabled	129,417	129,438	20	129,079	(359)
Duals/Waiver	108,509	106,396	(2,113)	112,672	6,276
Total Acute Care	1,182,768	1,191,390	8,622	1,321,410	130,021
LTC - CHOICES					
Duals/Waiver	28,020	27,436	(584)	27,834	398
Non Duals	3,617	3,631	14	3,677	45
Total LTC Care	31,638	31,067	(571)	31,510	443
Total (MCO and TCS)	1,214,405	1,222,457	8,051	1,352,921	130,464

There was a net increase in the average enrollment from SFY 2013 to SFY 2014 of 8,051 members.

SFY 2015 enrollment projections were based on current enrollment information received from the Bureau. The projected SFY 2015 enrollment is anticipated to increase approximately 10.7% over SFY 2014 levels. A portion of this enrollment growth is attributed to changes in Medicaid enrollment process implemented under the ACA. The ACA makes it easier for people to apply and enroll in Medicaid by requiring states to simplify and modernize enrollment processes and coordinate enrollment with HealthCare Marketplaces. People applying for healthcare coverage through these Marketplaces are enrolled in Medicaid if they are qualified.

In addition to growth due to the implementation of the ACA, some of the increased enrollment is the result of a temporary disruption in the TennCare eligibility re-verification process. The eligibility re-verifications are expected to resume after transitioning to a new eligibility vendor and system. This increase largely affects the Non-CHOICES and TCS population, particularly the Medicaid and Uninsured/Uninsurable eligibility categories. There was very little impact seen in the Age less than 1 and Disabled eligibility categories. The CHOICES program enrollment was not affected by the disruption in re-verifying eligibility. Once the re-verification of eligibility is reinstated, enrollment levels are expected to stabilize and regress to SFY 2014 levels. However, the enrollment increases due to the impact of the ACA are expected to continue beyond SFY 2015.

MCO (Non-CHOICES and TCS) Per Member Costs—SFY 2015

The SFY 2015 MCO plus pharmacy per member costs are anticipated to decrease 0.8% (\$ 2.77 per member) over SFY 2014 per member costs. The MCO excluding pharmacy per member costs are expected to decrease by 2.1% driven by the PCP enhanced payments requirement ending December 31, 2014 and the expected shift in the enrollment mix. The majority of the MCO excluding pharmacy per member decrease is being offset by the expected increases in pharmacy costs, attributed to breakthrough drugs such as the Hepatitis C drugs that have recently become available.

MCO Per Capita Costs - Fiscal Year 2015										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 221.85	\$ 274.01	\$ 225.54	\$ 268.81	\$ 187.11	\$ 220.10	\$ 389.85	\$ 424.35	\$ 215.40	\$ 258.38
Uninsured/Uninsurable	\$ 165.29	\$ 234.52	\$ 144.07	\$ 204.47	\$ 131.23	\$ 173.54	\$ 258.88	\$ 331.54	\$ 151.31	\$ 211.24
Disabled	\$ 833.46	\$ 1,112.19	\$ 1,046.64	\$ 1,331.12	\$ 949.17	\$ 1,187.50	\$ 829.28	\$ 1,066.20	\$ 905.29	\$ 1,165.52
Duals/Waiver Duals	\$ 121.10	\$ 122.30	\$ 199.48	\$ 200.89	\$ 153.85	\$ 155.23	\$ 25.02	\$ 26.33	\$ 151.01	\$ 152.32
All Eligibility Groups	\$ 262.91	\$ 329.47	\$ 275.80	\$ 331.88	\$ 241.07	\$ 287.15	\$ 645.30	\$ 804.17	\$ 276.35	\$ 337.25
Member Months	5,369,929		5,244,895		4,598,764		643,337		15,856,925	

The aggregate projections for SFY 2015 are:

Fiscal Year 2015 - Projected Expenditures					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,411,812,907	\$ 544,256,537	\$ 1,956,069,444	\$ 400,713,402	\$ 2,356,782,846
Middle	\$ 1,446,565,094	\$ 512,385,992	\$ 1,958,951,087	\$ 334,532,712	\$ 2,293,483,799
West	\$ 1,108,606,919	\$ 476,802,898	\$ 1,585,409,816	\$ 240,679,378	\$ 1,826,089,194
TennCare Select	\$ 415,142,936	\$ -	\$ 415,142,936	\$ -	\$ 415,142,936
Total	\$ 4,382,127,856	\$ 1,533,445,427	\$ 5,915,573,283	\$ 975,925,492	\$ 6,891,498,775
Total - PMPM	\$ 276.35	\$ 4,055.41	\$ 364.37	\$ 60.11	\$ 424.48
Member Months	15,856,925	378,123	16,235,048	16,235,045	16,235,048
PMPM % Change	-2.10%	7.16%	-1.86%	5.60%	-0.87%

Note that the pharmacy enrollment, which covers all CHOICES, Non-CHOICES, and TCS members, differs slightly than the total number of members. This is caused by rounding differences.

Acute Care per member expenditures are projected to decrease 2.1% from SFY 2014 to SFY 2015 and CHOICES per member expenditures are projected to increase by 7.2% from SFY 2014 to SFY 2015. The increase in total CHOICES expenditures is driven by various factors, including expected increases in nursing home costs due annual per diem rate increases and the implementation of acuity and quality based rates.

The Health Insurance Provider's Fee is not currently included in these SFY 2015 projections. The capitation rates will be adjusted for that Fee at a later date once the amount is known.

Pharmacy Per Member Costs

Below is a brief summary of the Pharmacy projections. The projected SFY 2014 per member pharmacy cost in the last year's report was \$56.28. The current SFY 2014 projection is 1.2% higher than the prior actuarial report, indicating higher trend than anticipated.

Summary of Per Capita Pharmacy Costs by Aid Category		
Aid Category	SFY 2014 PMPM	SFY 2015 PMPM
Medicaid	\$ 38.73	\$ 43.01
Uninsured/Uninsurable	\$ 54.16	\$ 59.94
Disabled	\$ 241.90	\$ 259.59
Duals/Waiver Duals	\$ 1.22	\$ 1.31
All Eligibility Groups	\$ 56.93	\$ 60.11

The SFY 2015 rates, developed by region and aid category, are shown below:

Pharmacy PMPM SFY 2015				
Aid Category	East	Middle	West	State
Medicaid	\$ 51.95	\$ 43.13	\$ 32.92	\$ 43.01
Uninsured/Uninsurable	\$ 69.58	\$ 60.57	\$ 42.43	\$ 59.94
Disabled	\$ 285.35	\$ 276.23	\$ 213.98	\$ 259.59
Duals/Waiver Duals	\$ 1.20	\$ 1.41	\$ 1.38	\$ 1.31
All Eligibility Groups	\$ 70.08	\$ 59.83	\$ 48.86	\$ 60.11

There appears to be greater utilization in the East with West being lower. This is consistent with the level of utilization by region in last year's report.

Consistent with last year's report, Aon Hewitt developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The savings from generic conversions are partially offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.

Below is a summary of SFY 2014 and SFY 2015 pharmacy costs:

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	SFY 2014 PMPM		SFY 2015 PMPM	
	PMPM	Total	PMPM	Total
Member Months		14,669,479		16,235,045
Brand	\$ 42.13	\$ 617,972,702	\$ 44.32	\$ 719,607,650
Generic	\$ 13.02	\$ 191,065,190	\$ 13.91	\$ 225,846,130
Non-Drug	\$ 1.13	\$ 16,631,809	\$ 1.20	\$ 19,483,532
Total	\$ 56.28	\$ 825,669,701	\$ 59.44	\$ 964,937,312
Admin	\$ 0.65	\$ 9,535,161	\$ 0.67	\$ 10,877,480
Total Premium Rate	\$ 56.93	\$ 835,078,310	\$ 60.11	\$ 975,925,492

This breakdown shows that approximately 75% of the pharmacy claims expenditures are due to brand name drugs, even though 76% of prescriptions are for generic drugs. Baseline pharmacy trends are anticipated to increase in SFY 2015 due to changes in unit costs and utilization, particularly due to breakthrough Hepatitis C drugs that have recently become available.

Combining the per member costs with the eligibility projections produced projected pharmacy expenditures for SFY 2015. Below is a summary by region and aid group:

Pharmacy Expenditures SFY 2015				
Aid Category	East	Middle	West	State
Medicaid	\$ 225,521,384	\$ 193,438,640	\$ 128,444,445	\$ 547,404,468
Uninsured/Uninsurable	\$ 6,313,033	\$ 5,424,752	\$ 2,255,534	\$ 13,993,319
Disabled	\$ 168,042,139	\$ 134,923,936	\$ 109,344,526	\$ 412,310,601
Duals/Waiver Duals	\$ 836,846	\$ 745,384	\$ 634,873	\$ 2,217,103
All Eligibility Groups	\$ 400,713,402	\$ 334,532,712	\$ 240,679,378	\$ 975,925,492

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system. The results are shown in Exhibits 7d through 7g.

Dental Per Member Costs

Below is a brief summary of the Dental projections. Only TennCare members who are less than 21 years of age are eligible for dental services and these projections are for that covered population. The projected SFY 2014 per member dental cost in the last year's report was \$19.64. The current projection is 14.2% lower than the prior actuarial report, indicating lower trend than anticipated. TennCare contracted with a new Dental Benefits Manager (DBM), DentaQuest, effective October 1, 2013. Aon Hewitt observed lower unit costs coupled with slightly lower utilization of dental services after the new contract went into effect. The observed decrease in unit cost is likely due to a risk sharing agreement that incentivizes DentaQuest to increase the number of members receiving preventive and diagnostic services. Higher utilization of these lower cost services will lower the overall unit cost. For SFY 2015, the utilization of dental services is expected to increase back to the levels observed prior to the DBM change. In addition, SFY 2015 overall cost per dental service is expected to decrease due to the TennCare dental fee schedule decreasing by 1% effective July 1, 2014.

Summary of Dental Per Member Costs By Aid Category		
Aid Category	SFY 2014	SFY 2015
Medicaid (TANF & Related)	\$ 16.41	\$ 16.70
Uninsured/Uninsurable	\$ 21.35	\$ 22.26
Disabled	\$ 16.73	\$ 16.93
Duals/Waiver Duals	\$ 32.44	\$ 32.82
All Eligibility Groups	\$ 16.56	\$ 16.85

Consistent with last year's report, the data received was very detailed and was of high quality. Aon Hewitt was able to develop a further breakdown of the dental expenditures by major service category. Below is a summary:

Dental Summary By Service Category All Regions - All Eligibility Groups				
Service Category	SFY 2014		SFY 2015	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.64	\$ 23,523,108	\$ 2.67	\$ 25,743,305
Preventive	\$ 3.14	\$ 27,999,476	\$ 3.17	\$ 30,544,569
Restorative	\$ 5.26	\$ 46,954,538	\$ 5.36	\$ 51,707,215
Endodontics	\$ 1.06	\$ 9,490,470	\$ 1.09	\$ 10,493,369
Oral Surgery	\$ 1.79	\$ 15,968,880	\$ 1.84	\$ 17,756,362
Orthodontics	\$ 1.18	\$ 10,542,598	\$ 1.20	\$ 11,616,221
Other	\$ 1.14	\$ 10,124,837	\$ 1.16	\$ 11,187,578
Admin	\$ 0.35	\$ 3,116,280	\$ 0.35	\$ 3,427,570
Total	\$ 16.56	\$ 147,720,187	\$ 16.85	\$ 162,476,191

*SFY 2014 Assumed Average Enrollment: 743,308 less than 21 years of age

**SFY 2015 Assumed Average Enrollment: 803,454 less than 21 years of age

Consistent with the pharmacy and MCO rates, a regional rate was developed. Below is a summary of the results:

Dental Per Member Costs - SFY 2015 Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 17.35	\$ 18.33	\$ 14.14	\$ 16.70
Uninsured/Uninsurable	\$ 22.83	\$ 23.29	\$ 19.54	\$ 22.26
Disabled	\$ 18.53	\$ 18.67	\$ 14.24	\$ 16.93
Duals/Waiver Duals	\$ 32.13	\$ 34.33	\$ 32.30	\$ 32.82
All Eligibility Groups	\$ 17.55	\$ 18.48	\$ 14.25	\$ 16.85

In contrast to pharmacy, the dental rates are much closer between regions on a per member basis, with the West having the lowest rates. Using the regional rates and projected membership, an aggregate projected cost was developed:

Dental Costs - SFY 2015 Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 52,694,347	\$ 57,978,079	\$ 39,304,765	\$ 149,977,191
Uninsured	\$ 2,071,755	\$ 2,086,074	\$ 1,038,524	\$ 5,196,353
Disabled	\$ 2,315,945	\$ 2,544,902	\$ 2,313,506	\$ 7,174,353
Duals/Waiver Duals	\$ 50,545	\$ 38,794	\$ 38,955	\$ 128,294
All Eligibility Groups	\$ 57,132,592	\$ 62,647,848	\$ 42,695,750	\$ 162,476,191

Long Term Care (CHOICES) Per Member Costs

Last year's report projected SFY 2014 per member costs to be \$3,786.13. The restated SFY 2014 estimate of \$3,784.51 is only 0.04% lower. There are various factors contributing to the change in per member costs, which include member mix change and the PCP enhanced payments to reflect the 2014 Medicare physician fee schedule.

SFY 2014 expenditures were entirely capitation payments which covered NH, HCBS, and acute care claims for the covered individuals.

Aid Category	SFY 2014			SFY 2015		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	295,132	\$ 3,827.89	\$ 1,129,732,189	288,733	\$ 4,231.73	\$ 1,221,839,105
Non-Duals	36,591	\$ 5,611.50	\$ 205,330,454	34,945	\$ 5,942.73	\$ 207,668,824
Choices 3						
Duals	34,099	\$ 1,449.09	\$ 49,412,391	45,271	\$ 1,476.71	\$ 66,852,291
Non-Duals	6,985	\$ 3,781.75	\$ 26,415,549	9,174	\$ 4,042.42	\$ 37,085,207
Total	372,807	\$ 3,784.51	\$ 1,410,890,584	378,123	\$ 4,055.41	\$ 1,533,445,427

The increase in total expenditures is driven by various factors, including expected increases in nursing home costs due annual per diem rate increases and the implementation of acuity and quality based rates, as well as continued growth in the CHOICES 3 population.

Section II—Program Overview

On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons who were not eligible for Medicaid.

The TennCare program was initially implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), which is now known as the Centers for Medicare and Medicaid Services (CMS). The program received several extensions after the original expiration date of December 30, 1999 and is currently in place.

Although the program moved to FFS for a period, TennCare returned a portion of eligible members to a full risk capitated model beginning April 1, 2007 in Middle Tennessee, November 1, 2008 in West Tennessee, and January 1, 2009 in East Tennessee. Members in TennCare who are not in TennCare Select are required to enroll in one of the full risk MCOs.

The capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Pharmacy and dental services for eligible members in each region remain under a separate program outside the full risk capitation arrangements.

Beginning in March of 2010, the TennCare CHOICES program began operation in the Middle Region. TennCare CHOICES is a fully capitated comprehensive long term care program that provides nursing home services, home and community based services, and acute care services to eligible members. Services are provided through the MCOs currently operating in the region. TennCare CHOICES began operation in the East and West Regions on August 1, 2010.

Effective July 1, 2012, the Bureau of TennCare implemented new Level of Care (LOC) criteria to determine medical eligibility for the CHOICES program. Applicants wishing to receive long term services and supports (LTSS) under Medicaid undergo a person-centered assessment to determine eligibility in one of three groups for TennCare CHOICES. CHOICES 1 is for individuals receiving long term Nursing Home services. CHOICES 2 is for individuals who meet the nursing facility (NF) LOC that are primarily receiving Home and Community-Based Services as an alternative to NH care. CHOICES 3 is for individuals enrolled after the implementation of the LOC change who do not meet the new NH LOC standard but who are “at risk” of institutionalization and are receiving a more moderate package of HCBS to delay or prevent the need for NH placement.

Section III—Project Scope

At the request of the Tennessee Office of the Comptroller and the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare and TennCare CHOICES programs for SFY 2015. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per member costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with MCOs are included in these calculations as well as the administrative costs paid for the management of pharmacy and dental services.

The report includes a summary of per member and projected costs by region and statewide. This provides the Bureau with a better understanding of potential capitation rates by region, aid category and coverage.

Section IV—Data Sources

Aon Hewitt used data for this report from several different sources including data received from the Bureau of TennCare as well as the Medicaid Managed Care Capitation Rate Development reports for SFYs 2014 and 2015. We relied on the accuracy of the data while developing the report. We reviewed the data for reasonableness including comparing the data to previous years and found no material issues with the information. We did not audit the data.

At-Risk MCO Capitation Rates

For costs associated with the TennCare members enrolled with the at-risk MCOs, we relied on the actual MCO capitation rates in effect during SFY 2014 and SFY 2015. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Bureau of TennCare.

TennCare Select, Pharmacy, and Dental Claims and Encounter Data

TennCare Select Medical Claims and Encounter Data

While most TennCare acute care services are provided to members through one of the at-risk MCOs operating in each region, services for members not enrolled in these MCOs are provided through TennCare Select (TCS) which is administered through one of the MCOs on a partial risk basis.

TennCare received detailed claims and encounter data from the TCS MCO for the period January 2012 through June 2014. This data was then compiled and loaded into a central data warehouse. Aon Hewitt received information regarding capitated payments and recoveries not available on the encounter data.

The data was segregated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, and professional. We performed numerous diagnostic analyses to ensure the data was credible. Pharmacy and dental claims for the TCS population were combined with the at risk TennCare population and described in the Pharmacy and Dental sections below.

To ensure the completeness of the data, we compared the encounter data for each plan to the paid expenditure data reported in the monthly Medical Fund Target reports that are submitted to the Bureau of TennCare and the Department of Commerce and Insurance. The claims received from the TCS MCO provided less than 2.5% deviation from the MFT reports. Due to the accuracy of the data, Aon Hewitt continues to use current periods.

Pharmacy Claims and Encounter Data

The TennCare Bureau received detailed claims and encounter data from the current pharmacy benefit manager, Magellan as well as data from the prior pharmacy benefit manager, Catamaran (formerly SXC). This data was compiled and loaded into a central data warehouse. Aon Hewitt obtained detailed claims and encounter data submitted to the TennCare Bureau for the period January 1, 2012 through June 30, 2014. This includes the run-out available prior to the change in pharmacy administrators as of June 1, 2013.

Effective January 1, 2006, Medicaid Dual members were auto-enrolled in the Medicare Part D program. This change reduced pharmacy claims for the Dual members. The majority of their pharmacy coverage is through Medicare Part D, with the state financially responsible for the “clawback” payment. This “clawback” obligation is not included in this report, but should be recognized as a budgetary item.

Dental Claims and Encounter Data

Aon Hewitt received dental encounter data from the TennCare Bureau for claims paid from January 2012 through June 2014. This included claims from the current dental benefit manager, DentaQuest, as well as the prior DBM, Delta Dental. We selected claims incurred from January 2013 through December 2013, paid through June 2014, as our base data period. This data represents twelve months of experience with six months of run-out. The data was aggregated by age and aid category.

Eligibility Data

The Bureau of TennCare provided detailed eligibility data for the period January 2012 through June 2014. From this data, we selected the appropriate time period corresponding to the baseline encounter data. Aon Hewitt calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

Medical Fund Target Reports and Medical Loss Ratio Reports

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCOs submit Medical Loss Ratio (MLR) Reports while the TCS MCO submit Medical Fund Target (MFT) Reports. These reports are valuable as a check to the claims data received.

Aon Hewitt received the MFT and MLR Reports for the period January 2012 through March 2014. The reports include required capitation adjustments, recoveries, and claim triangle reports.

Invoices

Aon Hewitt received detailed invoices for pharmacy and dental claims. These invoices were used to validate both the pharmacy and dental claims data. The invoices were available from January 2012 through June 2014.

Section V—TennCare Medical Per Member Cost

The total projected TennCare medical costs for SFY 2014 and SFY 2015 were developed by projecting at risk managed care expenditures and TennCare Select (TCS) expenditures separately. At risk managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell and the appropriate managed care premium rate.

The methods for projecting the TCS per member costs are similar to the approach used to develop the at-risk managed care capitation rates and are consistent with the methods used in prior years. The development of the TCS per member costs are outlined below on pages 15 – 18.

TennCare Select Eligibility Classes

Per Member costs for the TennCare program vary based on eligibility category. There are logical categories within which the data needed to be summarized and rates calculated. Each of the groups has different characteristics and represents a unique utilization pattern.

Aon Hewitt has summarized per member costs based on current groups participating under the program. We then projected the costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per member costs.

TCS Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
01-13	Combined
14-20	Male/Female
21-44	Male/Female
45-64	Combined
65 and over	Combined

To develop the per member costs, we combined the data for infants ages 0-1 for the Medicaid, Uninsured, and Uninsurable/Medically Eligible categories, although the historical experience data for these rate cells is shown in this report. There are very few infants in the Uninsurable category, in particular, and we believe the data is not sufficiently stable to project a per member cost for this population separately.

TCS Base Year Cost and Utilization

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators. Hospital inpatient data was run through the MS-DRG grouper and assigned a diagnosis related group (DRG). Over 95% of the data was assigned a DRG, which is very high considering not all providers are

compensated in that manner. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

TCS Data Adjustments and Anomalies

Below is a summary of the non-system capitation payments and other payments added to the claims data for TCS for the base period January 2013 through December 2013.

Case Management Fees and Other Payments Loaded To Baseline Data	
Capitation Payments	\$ 4,852,990
Other Payments	\$ 1,143,555
Total	\$ 5,996,545

The capitation amounts and fees paid by the TCS MCO outside of the claim system to their providers were added to the Transportation and Professional Other components and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TCS MCO. No further adjustment factors were necessary.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per member costs.

TCS Claims Completion and Trend Factors

Completion Factors

The baseline data covers claims incurred from January 2013 through December 2013 with claim payments through March 2014. Using detailed claims data through March 2014, Aon Hewitt was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of March 31, 2014.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt examined the historical data for the most recent 24 month period. From this data and other external sources, we developed our prospective trends from SFY 2014 to SFY 2015. Our trend rates recognize the impact of built in escalators (e.g., CPI adjustments, charge master increases, Medicare payment trends, etc.). Trends can be found in Exhibit 2e.

Administrative Costs and Premium Taxes

Aon Hewitt estimated ASO fees for TCS using the claims and administrative cost invoices from the medical administrators. Administrative costs, as a percent of total per member costs, are expected to be 4.3% for both SFYs. Pharmacy administrative costs were developed separately and are described in the Pharmacy section below.

MCOs participating in the TennCare program (including TennCare Select) are also required to pay a premium tax on their premium revenues. The tax was 5.5% for fiscal years 2015 and 2016.

TCS Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 2a. As discussed above (Data Adjustments and Anomalies) the data was adjusted to reflect missing elements and capitation amounts. The final baseline was checked against the MFT reports, invoices, and the prior Actuarial Report. The adjusted data was determined to be consistent.

The steps used for calculating the per member costs for 2015 are as follows:

1. Exhibit 2a provides the baseline data for TCS. The exhibits include paid expenditures, member months, units (as discussed earlier), utilization rates based on a "per 1,000" methodology, amount paid per unit of service, and per member per month paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
2. The results in Exhibit 2a are brought forward to Exhibit 2b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trend rates, benefit adjustment factors and completion factors are detailed in Exhibits 2e and 2f for TCS.
3. The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The trend factors are applied to the base data period to project the per member costs for SFY 2014 and SFY 2015.
4. Administrative costs are added to calculate the per member costs for SFY 2015. Administrative loads are different for pharmacy (discussed earlier).

Resulting per member costs for each region and rate cell are calculated in Exhibit 2b.

Exhibit 2c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

Exhibit 2d summarizes the rate cells on a PMPM and a total basis.

At Risk MCO Per Member Costs

SFY 2015 at risk MCO (Non-CHOICES) medical rates and budgets are shown by region in Exhibits 3a, 4a, and 5a for the East Region, the Middle Region, and the West Region, respectively. The per member cost development by aid categories and rate cell are shown for each region in Exhibits 3b, 4b, and 5b. The per member costs show the expected PMPM cost by major service category based on the SFY 2015 rates.

Projected MCO Per Member Costs by Rate Group

Emerging SFY 2014 experience indicates the projected medical per member costs in last year's report were overstated by 0.6% when pharmacy costs are excluded, and by 0.25% when pharmacy costs are included.

MCO Per Capita Costs - Fiscal Year 2014										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 220.29	\$ 267.36	\$ 221.37	\$ 260.21	\$ 179.42	\$ 209.17	\$ 384.92	\$ 416.37	\$ 210.71	\$ 249.42
Uninsured/Uninsurable	\$ 150.97	\$ 213.35	\$ 133.76	\$ 188.73	\$ 106.79	\$ 145.43	\$ 201.54	\$ 261.64	\$ 134.59	\$ 188.74
Disabled	\$ 878.72	\$ 1,138.04	\$ 1,096.20	\$ 1,360.91	\$ 967.24	\$ 1,189.06	\$ 821.67	\$ 1,042.11	\$ 933.55	\$ 1,176.03
Duals/Waiver Duals	\$ 113.36	\$ 114.47	\$ 199.07	\$ 200.38	\$ 149.62	\$ 150.91	\$ 24.72	\$ 25.94	\$ 146.70	\$ 147.92
All Eligibility Groups	\$ 271.11	\$ 333.99	\$ 282.55	\$ 335.35	\$ 242.74	\$ 286.58	\$ 657.53	\$ 812.71	\$ 282.27	\$ 340.03
Member Months	4,847,702		4,720,830		4,150,277		577,864		14,296,673	

Enrollment

For members enrolled under the at-risk MCO contracts and TennCare Select, there was a net increase in the average enrollment from SFY 2013 to SFY 2014 of 8,051 members. The average projected SFY 2015 enrollment assumes a 10.7% increase over the enrollment levels in SFY 2014 driven by the implementation of ACA and the disruption of the eligibility re-verification process.

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY 2013	SFY 2014	SFY2014 vs. SFY2013	SFY 2015	SFY2015 vs. SFY2014
Acute Care					
Medicaid (TANF & Related)	925,306	935,918	10,613	1,060,206	124,287
Uninsured/Uninsurable	19,535	19,637	102	19,454	(184)
Disabled	129,417	129,438	20	129,079	(359)
Duals/Waiver	108,509	106,396	(2,113)	112,672	6,276
Total Acute Care	1,182,768	1,191,390	8,622	1,321,410	130,021
LTC - CHOICES					
Duals/Waiver	28,020	27,436	(584)	27,834	398
Non Duals	3,617	3,631	14	3,677	45
Total LTC Care	31,638	31,067	(571)	31,510	443
Total (MCO and TCS)	1,214,405	1,222,457	8,051	1,352,921	130,464

Projected 2015 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories. Note that CHOICES member experience was excluded from these figures.

Fiscal Year 2015			
Rate Cell	Statewide		
	MCO	Pharmacy	Total
Medicaid (TANF & Related)			
Age Under 1	\$712.50	\$25.50	\$738.00
Age 1 - 13	\$110.96	\$30.20	\$141.16
Age 14 - 20 Female	\$217.80	\$37.48	\$255.28
Age 14 - 20 Male	\$146.70	\$39.92	\$186.62
Age 21 - 44 Female	\$339.34	\$64.41	\$403.75
Age 21 - 44 Male	\$223.54	\$57.61	\$281.15
Age 45 - 64	\$401.19	\$120.48	\$521.67
Age 65+	<u>\$474.92</u>	<u>\$56.38</u>	<u>\$531.30</u>
All Ages	\$215.40	\$42.98	\$258.38
Uninsured/Uninsurable			
Age Under 1	\$712.48	\$12.83	\$725.31
Age 1 - 13	\$124.38	\$48.18	\$172.56
Age 14 -19 Female	\$200.36	\$51.69	\$252.05
Age 14 - 19 Male	<u>\$178.57</u>	<u>\$100.74</u>	<u>\$279.31</u>
All Ages	\$151.31	\$59.93	\$211.24
Disabled			
Age <21	\$1,012.74	\$235.42	\$1,248.16
Age 21+	<u>\$864.84</u>	<u>\$269.57</u>	<u>\$1,134.41</u>
All Ages	\$905.29	\$260.23	\$1,165.52
Duals/Waiver Duals			
All Ages	\$151.01	\$1.31	\$152.32
All Groups			
All Ages	\$276.35	\$60.90	\$337.25

These demographic breaks are consistent with prior reports. Further details and projected expenditures can be found in both the executive summary and Exhibits.

Section VI—Dental Per Member Cost

Eligibility Classes

Dental per member costs vary based on eligibility category. There are four logical categories in which to summarize the data and calculate the rates. Each of the groups has different characteristics and represents a unique utilization pattern. Below is a brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF & Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21

Aon Hewitt has summarized per member costs based on the current groups participating under the program. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per member costs.

Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

Age Groups	Gender Split
Under 14	Combined
14-20	Male/Female
21 and over	Combined

Base Year Cost and Utilization

The baseline data covers claims incurred from January 2013 through December 2013 and paid through June 2014.

Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. “Services” indicates the actual unit counts that were recorded on each claim. All units in the dental encounter data were tabulated based on number of services rendered on each claim record.

Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by TennCare. The review showed the data to be satisfactory, and no adjustments were required.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed the administrator will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

Dental claims had six months of run-out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has examined the historical data for the last 48 months through October 31, 2014 to calculate the combined utilization and cost trend rates. The annualized trend from the base data (CY 2013) to SFY 2014 is calculated to be negative 19.6%. The large decrease from the base data to SFY 2014 is primarily due to observed lower unit costs coupled with slightly lower utilization of dental services after a contract with a new Dental Benefits Manager (DBM), DentaQuest, went into effect on October 1, 2013. The observed decrease in unit cost is likely due to a risk sharing agreement that incentivizes DentaQuest to increase the number of members receiving preventive and diagnostic services. Higher utilization of these lower cost services will lower the overall unit cost. For SFY 2015, the utilization of dental services is expected to increase back to the levels observed prior to the DBM change. In addition, SFY 2015 overall cost per dental service is expected to decrease due to the TennCare dental fee schedule decreasing by 1% effective July 1, 2014. As a result, we projected the annualized PMPM trend from SFY14 to SFY15 to be 1.2%.

Administrative Costs

The rates in this report use dental plan encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover dental plan administration. The dental plan is not subject to the Tennessee premium tax due to the funding arrangement.

Aon Hewitt estimated ASO fees using the dental claims and administrative cost invoices. Administrative costs, as a percent of total per member costs, are expected to be 2.1% for both SFYs.

Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 6a. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2014 and 2015 are as follows:

1. Exhibit 6a provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 6a are brought forward to Exhibit 6b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 6b as well.
4. Trend is applied to SFY 2014 to project the per member costs for SFY 2015 (mid-point of January 1, 2015).
5. Administrative costs are added to calculate the per member costs for SFY 2014 and SFY 2015.

Resulting per member costs are calculated in Exhibit 6b for each of the per member cost cells.

Exhibit 6c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 6d similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 6d also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Dental Per Member Costs by Rate Group

SFY 2014 experience is shown below:

Dental Per Member Costs - SFY 2014				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 17.03	\$ 18.01	\$ 13.91	\$ 16.41
Uninsured/Uninsurable	\$ 21.80	\$ 22.38	\$ 18.86	\$ 21.35
Disabled	\$ 18.31	\$ 18.45	\$ 14.08	\$ 16.73
Duals/Waiver Duals	\$ 31.75	\$ 33.94	\$ 31.93	\$ 32.44
All Eligibility Groups	\$ 17.23	\$ 18.16	\$ 14.02	\$ 16.56

Projected Dental Costs by Service Categories

Dental Summary By Service Category All Regions - All Eligibility Groups				
Service Category	SFY 2014		SFY 2015	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.64	\$ 23,523,108	\$ 2.67	\$ 25,743,305
Preventive	\$ 3.14	\$ 27,999,476	\$ 3.17	\$ 30,544,569
Restorative	\$ 5.26	\$ 46,954,538	\$ 5.36	\$ 51,707,215
Endodontics	\$ 1.06	\$ 9,490,470	\$ 1.09	\$ 10,493,369
Oral Surgery	\$ 1.79	\$ 15,968,880	\$ 1.84	\$ 17,756,362
Orthodontics	\$ 1.18	\$ 10,542,598	\$ 1.20	\$ 11,616,221
Other	\$ 1.14	\$ 10,124,837	\$ 1.16	\$ 11,187,578
Admin	\$ 0.35	\$ 3,116,280	\$ 0.35	\$ 3,427,570
Total	\$ 16.56	\$ 147,720,187	\$ 16.85	\$ 162,476,191

*SFY 2014 Assumed Average Enrollment: 743,308 less than 21 years of age

**SFY 2015 Assumed Average Enrollment: 803,454 less than 21 years of age

Enrollment numbers use actual enrollment for SFY 2014. Enrollment growth for SFY 2015 for dental was consistent with enrollment growth for SFY 2015 MCO enrollment growth.

Projected 2014 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

SFY 2015 Dental Per Member Costs (PMPM)					
Aid Category	Age Group	East	Middle	West	State
Medicaid (TANF & Related)					
	Age Under 14	\$ 13.32	\$ 14.78	\$ 11.78	\$ 13.37
	Ages 14 - 20 : Female	\$ 31.68	\$ 32.08	\$ 23.31	\$ 29.12
	Ages 14 - 20 : Male	\$ 26.32	\$ 27.01	\$ 18.17	\$ 23.96
	All Ages	\$ 17.35	\$ 18.33	\$ 14.14	\$ 16.70
Uninsured/Uninsurable					
	Age Under 14	\$ 17.20	\$ 18.86	\$ 16.32	\$ 17.67
	Ages 14 - 20 : Female	\$ 32.71	\$ 31.23	\$ 25.04	\$ 30.39
	Ages 14 - 20 : Male	\$ 28.18	\$ 29.32	\$ 22.92	\$ 27.37
	All Ages	\$ 22.83	\$ 23.29	\$ 19.54	\$ 22.26
Disabled					
	Age Under 14	\$ 13.88	\$ 13.84	\$ 11.70	\$ 13.05
	Ages 14 - 20 : Female	\$ 28.31	\$ 29.95	\$ 22.70	\$ 26.63
	Ages 14 - 20 : Male	\$ 23.95	\$ 24.78	\$ 15.47	\$ 20.88
	All Ages	\$ 18.53	\$ 18.67	\$ 14.24	\$ 16.93
Duals					
	Age Under 14	\$ 6.31	\$ -	\$ 32.19	\$ 12.40
	Ages 14 - 20 : Female	\$ 28.19	\$ 42.05	\$ 57.00	\$ 40.99
	Ages 14 - 20 : Male	\$ 36.66	\$ 32.20	\$ 12.66	\$ 28.11
	All Ages	\$ 32.13	\$ 34.33	\$ 32.30	\$ 32.82
All Groups	All Ages	\$ 17.55	\$ 18.48	\$ 14.25	\$ 16.85

Section VII—Pharmacy Per Member Cost

Eligibility Classes and Dependent Grouping

Pharmacy per member costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Member Costs detailed in Section V.

Base Year Cost and Utilization

Determination of Units

Encounter records were classified by the pharmacy generic indicator. The data was mapped into brand, generic and non-drug categories using Aon Hewitt's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented approximately 2% of the total spend. Due to the variability in unit and dosage amounts, Aon Hewitt classified pharmacy units as the number of prescriptions.

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare Bureau. The review showed the data to be within 1% and no adjustments were required.

Claims Completion and Trend Factors

Completion Factors

The pharmacy claims had 6 months of run out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

The baseline data covers claims incurred from January 2013 through December 2013 and paid through June 30, 2014.

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has examined the historical data for the last 48 months, including 2014 YTD, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.) as well as the impact of emerging specialty drugs, such as the new Hepatitis C therapies that recently became available. The annualized trend from the base data to SFY 2014 is calculated to be 6.9% and from SFY 2014 to SFY 2015 is projected to be 7.5%.

Administrative Costs

The rates in our actuarial review use pharmacy encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover plan administration expenses.

The pharmacy administrator changed effective June 1, 2013 from Catamaran to Magellan. Aon Hewitt estimated ASO fees using Magellan's claims and administrative cost invoices from SFY 2014. Administrative costs, as a percent of total per member costs, are expected to be 1.1% for SFY 2014 and

SFY 2015. TennCare made a final administrative payment of \$1.56M to Catamaran in SFY 2014 for services incurred prior to June 1, 2013. This amount was not included in the restated projection for SFY 2014.

Per Member Costs

Per member costs are calculated based on the historical data shown in Exhibit 7a. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating per member costs for SFY 2014 and 2015 are as follows:

1. Exhibit 7a provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month incurred and paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 7a are brought forward to Exhibit 7b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 7b as well.
4. The trend factor is applied to SFY 2014 to project the per member costs for SFY 2015 (mid-point of January 1, 2014).
5. Administrative costs are added to calculate the per member costs for SFY 2014 and SFY 2015.

Resulting per member costs are calculated in Exhibit 7c for each of the per member cost cells. Exhibit 7c summarizes all the rate cells by both PMPM and a total basis. Exhibit 7c also provides a summary of the projections by each major region – East, Middle, and West.

Per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Pharmacy Per Member Costs by Rate Group

SFY 2014 experience is shown below:

Pharmacy PMPM SFY 2014				
Aid Category	East	Middle	West	State
Medicaid	\$ 46.89	\$ 38.73	\$ 29.70	\$ 38.73
Uninsured/Uninsurable	\$ 62.44	\$ 54.97	\$ 38.65	\$ 54.16
Disabled	\$ 265.19	\$ 257.37	\$ 200.10	\$ 241.90
Duals/Waiver Duals	\$ 1.11	\$ 1.31	\$ 1.29	\$ 1.22
All Eligibility Groups	\$ 66.28	\$ 56.50	\$ 46.55	\$ 56.93

Projected Pharmacy Costs by Service Categories

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	SFY 2014 PMPM		SFY 2015 PMPM	
	PMPM	Total	PMPM	Total
Member Months		14,669,479		16,235,045
Brand	\$ 42.13	\$ 617,972,702	\$ 44.32	\$ 719,607,650
Generic	\$ 13.02	\$ 191,065,190	\$ 13.91	\$ 225,846,130
Non-Drug	\$ 1.13	\$ 16,631,809	\$ 1.20	\$ 19,483,532
Total	\$ 56.28	\$ 825,669,701	\$ 59.44	\$ 964,937,312
Admin	\$ 0.65	\$ 9,535,161	\$ 0.67	\$ 10,877,480
Total Premium Rate	\$ 56.93	\$ 835,078,310	\$ 60.11	\$ 975,925,492

Enrollment numbers use actual enrollment for SFY 2014. Enrollment growth for SFY 2015 for pharmacy was consistent with enrollment growth for SFY 2014 MCO enrollment growth.

Projected SFY 2015 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	SFY 2015 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)					
	Age Under 1	\$ 29.74	\$ 22.66	\$ 24.34	\$ 25.51
	Age 1 - 13	\$ 37.43	\$ 29.80	\$ 22.86	\$ 30.24
	Age 14 - 20 Female	\$ 47.81	\$ 36.58	\$ 27.55	\$ 37.52
	Age 14 - 20 Male	\$ 49.74	\$ 37.12	\$ 32.28	\$ 39.94
	Age 21 - 44 Female	\$ 75.58	\$ 68.30	\$ 49.00	\$ 64.41
	Age 21 - 44 Male	\$ 67.55	\$ 53.37	\$ 45.37	\$ 57.61
	Age 45 - 64	\$ 131.08	\$ 127.25	\$ 96.74	\$ 120.49
	Age 65+	\$ 44.07	\$ 64.32	\$ 52.17	\$ 55.48
	All Ages	\$ 51.95	\$ 43.13	\$ 32.92	\$ 43.01
Uninsured/Uninsurable					
	Age Under 1*	\$ 8.84	\$ 14.48	\$ 18.60	\$ 12.83
	Age 1 - 13	\$ 52.51	\$ 50.84	\$ 36.19	\$ 48.19
	Age 14 - 20 Female	\$ 56.15	\$ 50.18	\$ 46.22	\$ 51.70
	Age 14 - 20 Male	\$ 128.43	\$ 99.56	\$ 55.62	\$ 100.78
	All Ages	\$ 69.58	\$ 60.57	\$ 42.43	\$ 59.94
Disabled					
	Age <21	\$ 313.79	\$ 251.47	\$ 153.27	\$ 232.21
	Age 21+	\$ 277.69	\$ 285.81	\$ 242.27	\$ 269.54
	All Ages	\$ 285.35	\$ 276.23	\$ 213.98	\$ 259.59
Duals / Waiver Duals					
	All Ages	\$ 1.20	\$ 1.41	\$ 1.38	\$ 1.31
All Groups	All Ages	\$ 70.08	\$ 59.83	\$ 48.86	\$ 60.11

Utilization by Therapeutic Class

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 7d through 7g summarize the pharmacy base period claims data by region (Exhibit 7d), Aid category (Exhibit 7e) and drug type (Exhibit 7f). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 7g.

Section VIII—Long Term Care - CHOICES Per Member Cost

Background

The TennCare CHOICES program began in March 2010 in the Middle Region and August 1, 2010 in the East and West Regions. TennCare CHOICES is a capitated, full risk, program that provides comprehensive care management to eligible members for NH services, HCBS, and acute care services.

Eligibility Classes

The CHOICES program categorizes individuals as Dual Eligible or Non Dual Eligible.

TennCare Eligibility Classes
Duals
Non Duals

Demographic Groupings

There was limited data for the younger ages. Consequently, the per member costs were not analyzed by age category. Since male and female per member costs were similar, male and female costs were combined in our analysis.

Projected TennCare CHOICES Expenditures for SFY 2014 and 2015

For the CHOICES Program, all members were covered by one of the MCOs.

Aid Category	SFY 2014			SFY 2015		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	295,132	\$ 3,827.89	\$ 1,129,732,189	288,733	\$ 4,231.73	\$ 1,221,839,105
Non-Duals	36,591	\$ 5,611.50	\$ 205,330,454	34,945	\$ 5,942.73	\$ 207,668,824
Choices 3						
Duals	34,099	\$ 1,449.09	\$ 49,412,391	45,271	\$ 1,476.71	\$ 66,852,291
Non-Duals	6,985	\$ 3,781.75	\$ 26,415,549	9,174	\$ 4,042.42	\$ 37,085,207
Total	372,807	\$ 3,784.51	\$ 1,410,890,584	378,123	\$ 4,055.41	\$ 1,533,445,427

The increase in total expenditures is driven by various factors, including expected increases in nursing home costs due annual per diem rate increases and the implementation of acuity and quality based rates, as well as continued growth in the CHOICES 3 population.

Exhibits 8 through 11 show the SFY 2014 and SFY 2015 CHOICES Rate and Budget Summaries statewide and by region along with the SFY 2015 Per Member Cost Development.

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Exhibit 1b – TennCare Medical Budget Amount

TennCare Select

Exhibit 2a – Historical Encounter Data

Exhibit 2b – Development of Per Member Costs

Exhibit 2c – Total TennCare Medical Budget Amount

Exhibit 2d – TennCare Medical Rate and Budget Summary

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Managed Care Organizations (MCO Non-CHOICES) Capitation Rate and Budget Summary

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Exhibit 4a – Middle Region Medical Rate and Budget Summary

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Dental Benefit

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Exhibit 7d – Therapeutic Class by Region

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Long Term Care – CHOICES Capitation Rate and Budget Summary

Exhibit 8a – Statewide Long Term Care – CHOICES Rate and Budget Summary

Exhibit 8b – Statewide SFY 2015 Per Member Cost Development

Exhibit 9a – East Region Long Term Care – CHOICES Rate and Budget Summary

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Exhibit 11a – West Region Long Term Care – CHOICES Rate and Budget Summary

Exhibit 11b – West Region SFY 2015 Per Member Cost Development



Empower Results®

TennCare

Exhibit 1a

SFY 2015 Per Capita Cost Development

Medical Rate and Budget Summary for TennCare Select and At Risk MCOs Statewide

Aid Category	Age Group	SFY 2015		
		Member Months	PMPM	Total
Medicaid (TANF & Related)				
	Age Under 1	590,645	\$ 712.50	\$ 420,833,231
	Age 1 - 13	6,144,544	\$ 110.96	\$ 681,788,213
	Age 14 - 20 Female	1,184,360	\$ 217.80	\$ 257,954,104
	Age 14 - 20 Male	1,060,856	\$ 146.70	\$ 155,627,976
	Age 21 - 44 Female	2,708,896	\$ 339.34	\$ 919,224,102
	Age 21 - 44 Male	619,830	\$ 223.54	\$ 138,556,048
	Age 45 - 64	405,489	\$ 401.19	\$ 162,677,027
	Age 65+	7,847	\$ 474.92	\$ 3,726,661
	All Ages	12,722,467	\$ 215.40	\$2,740,387,361
Uninsured/Uninsurable				
	Age Under 1	116	\$ 712.48	\$ 82,648
	Age 1 - 13	137,418	\$ 124.38	\$ 17,092,476
	Age 14 - 20 Female	46,793	\$ 200.36	\$ 9,375,314
	Age 14 - 20 Male	49,120	\$ 178.57	\$ 8,771,522
	All Ages	233,447	\$ 151.31	\$ 35,321,960
Disabled				
	Age <21	423,675	\$1,012.74	\$ 429,070,580
	Age 21+	1,125,274	\$ 864.84	\$ 973,177,579
	All Ages	1,548,949	\$ 905.29	\$1,402,248,159
Duals/Waiver Duals				
	All Ages	1,352,062	\$ 151.01	\$ 204,170,376
All Groups	All Ages	15,856,925	\$ 276.35	\$4,382,127,856



TennCare

Exhibit 1b

SFY 2015 Per Capita Cost Development

Medical Budget Amounts for TennCare Select and At Risk MCOs Statewide

Service Category	TCS	At Risk MCO	Total	Total PMPM
Membership	643,337	15,213,588	15,856,925	15,856,925
Home Health Care	113,095,541	106,015,058	219,110,599	13.82
Hospice	-	65,851,881	65,851,881	4.15
IP - Maternity	1,367,923	114,220,038	115,587,961	7.29
IP - Newborn	19,785,557	235,322,785	255,108,342	16.09
IP - Medical	32,071,921	256,021,099	288,093,020	18.17
IP - Surgery	19,527,512	212,560,091	232,087,603	14.64
IP - Other	4,505,891	13,155,120	17,661,011	1.11
Subtotal - Inpatient	77,258,804	831,279,132	908,537,936	57.30
OP - Emergency Room	10,727,963	335,097,889	345,825,852	21.81
OP - Laboratory	845,136	15,089,431	15,934,566	1.00
OP - Radiology	1,859,142	43,987,186	45,846,327	2.89
OP - Surgery	14,775,055	248,059,509	262,834,564	16.58
OP - Other	13,008,430	76,208,381	89,216,811	5.63
Subtotal - Outpatient	41,215,724	718,442,395	759,658,120	47.91
Prof - Evaluation & Management	29,383,572	534,835,925	564,219,497	35.58
Prof - Maternity	563,512	63,096,180	63,659,692	4.01
Prof - Surgery	5,185,875	119,942,385	125,128,259	7.89
Prof - DME/Supplies	22,037,345	66,866,809	88,904,154	5.61
Prof - Lab	2,217,404	102,353,393	104,570,797	6.59
Prof - Radiology	1,799,214	81,785,368	83,584,582	5.27
Prof - Transportation	6,409,358	85,252,766	91,662,124	5.78
Prof - Other	31,677,176	249,240,764	280,917,939	17.72
Subtotal - Professional	99,273,456	1,303,373,589	1,402,647,045	88.46
MH - Inpatient	8,914,832	96,574,321	105,489,153	6.65
MH - Outpatient	25,689,489	184,386,057	210,075,546	13.25
MH - Case Rates	-	-	-	-
MH - Grants	-	21,751,858	21,751,858	1.37
MH - In-Home Services	8,872,921	8,659,552	17,532,473	1.11
MH - Supported Housing	179,738	30,063,463	30,243,201	1.91
MH - 23 Hour	175	182,671	182,845	0.01
MH - Intensive Outpatient	913,215	5,843,813	6,757,028	0.43
MH - Partial Hospitalization	27,924	847,054	874,978	0.06
MH - Transportation	-	15,186,959	15,186,959	0.96
Subtotal - Mental Health	44,598,293	363,495,749	408,094,042	25.74
Total	\$ 375,441,819	\$ 3,388,457,804	\$ 3,763,899,623	\$ 237.37
Admin	\$ 16,868,256	\$ 360,342,945	\$ 377,211,201	\$ 23.79
Premium Tax	\$ 22,832,862	\$ 218,184,171	\$ 241,017,032	\$ 15.20
Total Premium	\$ 415,142,936	\$ 3,966,984,920	\$ 4,382,127,856	\$ 276.35



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Medicaid (TANF & Related) - Age Under 1										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	6,959					7,541				
Home Health Care	26,106	234	404	111.55	3.75	130,754	467	743	280.06	17.34
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	9,813,205	3,841	6,623	2,554.87	1,410.11	10,102,199	4,184	6,658	2,414.21	1,339.57
IP - Medical	343,409	648	1,117	530.25	49.35	422,682	428	681	987.59	56.05
IP - Surgery	421,519	247	426	1,705.88	60.57	270,641	352	560	769.23	35.89
IP - Other	3,905	6	10	653.29	0.56	-	-	-	-	-
Subtotal - Inpatient	10,582,040	4,742	8,176	2,231.70	1,520.59	10,795,523	4,964	7,899	2,174.63	1,431.50
OP - Emergency Room	156,409	708	1,221	220.87	22.48	151,701	723	1,150	209.90	20.12
OP - Laboratory	25,997	204	353	127.15	3.74	7,245	176	280	41.19	0.96
OP - Radiology	26,264	251	433	104.49	3.77	23,662	257	409	92.16	3.14
OP - Surgery	130,818	130	224	1,008.93	18.80	145,442	129	206	1,124.12	19.29
OP - Other	135,664	744	1,283	182.33	19.49	181,633	931	1,481	195.10	24.08
Subtotal - Outpatient	475,152	2,038	3,514	233.19	68.28	509,682	2,216	3,526	230.03	67.58
Prof - Evaluation & Management	1,232,946	13,492	23,264	91.39	177.17	1,402,053	14,219	22,626	98.60	185.91
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	90,531	454	783	199.40	13.01	94,596	848	1,349	111.61	12.54
Prof - DME/Supplies	89,723	579	998	155.03	12.89	111,158	783	1,247	141.89	14.74
Prof - Lab	29,976	2,030	3,500	14.77	4.31	27,319	2,075	3,302	13.17	3.62
Prof - Radiology	27,370	1,727	2,978	15.85	3.93	23,653	1,345	2,140	17.59	3.14
Prof - Transportation	62,744	269	463	233.63	9.02	78,035	437	696	178.40	10.35
Prof - Other	238,629	11,231	19,366	21.25	34.29	311,693	14,356	22,843	21.71	41.33
Subtotal - Professional	1,771,919	29,781	51,352	59.50	254.62	2,048,508	34,063	54,202	60.14	271.64
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	1,893	34	59	55.70	0.27	3,213	69	110	46.31	0.43
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	1,893	34	59	55.70	0.27	3,213	69	110	46.31	0.43
Total	\$ 12,857,110				\$ 1,847.50	\$ 13,487,679				\$ 1,788.49



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Medicaid (TANF & Related) - Age 1 to 13										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	82,359					90,340				
Home Health Care	1,563,356	4,781	697	326.96	18.98	2,665,453	9,642	1,281	276.44	29.50
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	686,229	958	140	716.68	8.33	691,913	1,521	202	454.89	7.66
IP - Surgery	354,367	264	38	1,342.12	4.30	237,973	168	22	1,413.07	2.63
IP - Other	195,119	344	50	567.63	2.37	124,463	326	43	381.68	1.38
Subtotal - Inpatient	1,235,715	1,565	228	789.45	15.00	1,054,349	2,016	268	523.11	11.67
OP - Emergency Room	703,827	4,101	598	171.61	8.55	648,596	4,245	564	152.78	7.18
OP - Laboratory	87,907	864	126	101.78	1.07	26,432	709	94	37.30	0.29
OP - Radiology	96,715	675	98	143.23	1.17	64,147	719	95	89.26	0.71
OP - Surgery	876,440	825	120	1,062.56	10.64	965,574	901	120	1,072.11	10.69
OP - Other	682,969	4,279	623	159.62	8.29	828,216	5,114	679	161.96	9.17
Subtotal - Outpatient	2,447,858	10,744	1,565	227.84	29.72	2,532,966	11,687	1,552	216.73	28.04
Prof - Evaluation & Management	2,768,036	42,506	6,193	65.12	33.61	3,507,788	48,199	6,402	72.78	38.83
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	322,416	3,018	440	106.82	3.91	312,996	6,086	808	51.43	3.46
Prof - DME/Supplies	430,776	1,816	265	237.20	5.23	593,202	2,278	303	260.42	6.57
Prof - Lab	282,802	24,378	3,552	11.60	3.43	254,521	22,970	3,051	11.08	2.82
Prof - Radiology	82,674	4,194	611	19.71	1.00	77,410	4,067	540	19.04	0.86
Prof - Transportation	367,907	1,498	218	245.55	4.47	280,200	1,662	221	168.58	3.10
Prof - Other	2,057,113	140,422	20,460	14.65	24.98	2,893,330	187,311	24,881	15.45	32.03
Subtotal - Professional	6,311,724	217,833	31,739	28.98	76.64	7,919,446	272,573	36,206	29.05	87.66
MH - Inpatient	305,793	338	49	904.82	3.71	545,672	224	30	2,431.30	6.04
MH - Outpatient	4,156,119	102,332	14,910	40.61	50.46	4,623,855	116,006	15,409	39.86	51.18
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	309,606	43	6	7,201.00	3.76	542,507	6,951	923	78.04	6.01
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	23	1	0	22.17	0.00
MH - Intensive Outpatient	29,696	215	31	138.14	0.36	54,140	543	72	99.76	0.60
MH - Partial Hospitalization	-	-	-	-	-	2,244	11	1	200.00	0.02
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	4,801,213	102,928	14,997	46.65	58.30	5,768,442	123,737	16,436	46.62	63.85
Total	\$ 16,359,867				\$ 198.64	\$ 19,940,656				\$ 220.73



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Medicaid (TANF & Related) - Age 14 to 20 Female										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	23,161					24,821				
Home Health Care	135,695	3,810	1,974	35.61	5.86	150,717	3,911	1,891	38.54	6.07
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	261,614	194	101	1,346.51	11.30	231,469	349	169	663.97	9.33
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	253,244	372	193	681.42	10.93	190,804	297	144	642.16	7.69
IP - Surgery	89,276	94	49	953.21	3.85	51,865	43	21	1,208.79	2.09
IP - Other	242,953	311	161	781.54	10.49	76,580	182	88	419.95	3.09
Subtotal - Inpatient	847,088	970	503	872.87	36.57	550,719	871	421	632.28	22.19
OP - Emergency Room	611,547	2,458	1,273	248.84	26.40	599,946	2,664	1,288	225.16	24.17
OP - Laboratory	59,088	542	281	109.10	2.55	12,856	437	211	29.44	0.52
OP - Radiology	52,766	379	196	139.22	2.28	43,911	319	154	137.47	1.77
OP - Surgery	180,085	222	115	809.67	7.78	213,348	208	101	1,024.60	8.60
OP - Other	155,386	641	332	242.29	6.71	90,329	515	249	175.57	3.64
Subtotal - Outpatient	1,058,872	4,242	2,198	249.62	45.72	960,390	4,143	2,003	231.79	38.69
Prof - Evaluation & Management	979,706	14,018	7,263	69.89	42.30	1,170,854	15,551	7,518	75.29	47.17
Prof - Maternity	145,994	212	110	690.15	6.30	146,130	272	132	537.25	5.89
Prof - Surgery	117,404	909	471	129.15	5.07	122,570	1,759	851	69.67	4.94
Prof - DME/Supplies	62,891	237	123	264.82	2.72	29,969	171	83	175.11	1.21
Prof - Lab	374,900	28,736	14,888	13.05	16.19	267,411	22,939	11,091	11.66	10.77
Prof - Radiology	124,784	3,297	1,708	37.85	5.39	144,170	3,491	1,688	41.30	5.81
Prof - Transportation	412,299	2,558	1,326	161.15	17.80	374,336	2,901	1,403	129.02	15.08
Prof - Other	720,198	43,048	22,303	16.73	31.09	842,471	68,133	32,940	12.37	33.94
Subtotal - Professional	2,938,176	93,015	48,191	31.59	126.86	3,097,911	115,218	55,705	26.89	124.81
MH - Inpatient	338,183	278	144	1,216.63	14.60	654,891	250	121	2,620.19	26.39
MH - Outpatient	1,919,562	43,534	22,555	44.09	82.88	1,727,494	42,325	20,463	40.82	69.60
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	205,855	30	16	6,862.67	8.89	389,236	3,389	1,638	114.85	15.68
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	96,460	930	482	103.73	4.16	214,121	2,056	994	104.16	8.63
MH - Partial Hospitalization	-	-	-	-	-	1,836	9	4	200.00	0.07
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	2,560,061	44,772	23,196	57.18	110.53	2,987,579	48,028	23,220	62.20	120.37
Total	\$ 7,539,892				\$ 325.54	\$ 7,747,315				\$ 312.13



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Medicaid (TANF & Related) - Age 14 to 20 Male										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	36,036					37,527				
Home Health Care	270,154	581	193	464.94	7.50	103,017	1,545	494	66.69	2.75
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	379,114	254	85	1,492.15	10.52	408,462	271	87	1,505.11	10.88
IP - Surgery	384,094	155	52	2,471.13	10.66	441,527	239	76	1,845.82	11.77
IP - Other	436,098	850	283	513.12	12.10	93,152	274	87	340.55	2.48
Subtotal - Inpatient	1,199,306	1,259	419	952.28	33.28	943,141	784	251	1,202.80	25.13
OP - Emergency Room	522,404	2,035	678	256.75	14.50	478,644	2,093	669	228.65	12.75
OP - Laboratory	51,088	412	137	124.02	1.42	9,431	246	79	38.40	0.25
OP - Radiology	67,970	537	179	126.67	1.89	50,655	460	147	110.14	1.35
OP - Surgery	262,229	181	60	1,452.58	7.28	168,408	166	53	1,015.90	4.49
OP - Other	155,535	680	227	228.65	4.32	107,531	557	178	193.07	2.87
Subtotal - Outpatient	1,059,226	3,844	1,280	275.56	29.39	814,669	3,522	1,126	231.33	21.71
Prof - Evaluation & Management	887,441	11,879	3,956	74.71	24.63	1,016,327	13,071	4,180	77.75	27.08
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	149,604	1,220	406	122.59	4.15	163,496	2,004	641	81.59	4.36
Prof - DME/Supplies	48,358	391	130	123.63	1.34	48,199	322	103	149.73	1.28
Prof - Lab	213,750	17,479	5,821	12.23	5.93	199,608	17,752	5,677	11.24	5.32
Prof - Radiology	76,718	3,343	1,113	22.95	2.13	78,244	3,452	1,104	22.66	2.09
Prof - Transportation	277,843	1,710	570	162.45	7.71	333,304	2,340	748	142.43	8.88
Prof - Other	794,606	38,725	12,895	20.52	22.05	888,244	36,924	11,807	24.06	23.67
Subtotal - Professional	2,448,321	74,748	24,891	32.75	67.94	2,727,421	75,866	24,260	35.95	72.68
MH - Inpatient	351,587	361	120	974.04	9.76	527,459	234	75	2,257.78	14.06
MH - Outpatient	2,278,527	50,953	16,967	44.72	63.23	2,253,686	52,735	16,863	42.74	60.06
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	367,406	51	17	7,204.90	10.20	386,210	4,335	1,386	89.10	10.29
MH - Supported Housing	-	-	-	-	-	4,769	56	18	85.00	0.13
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	193,957	1,851	616	104.80	5.38	225,966	2,157	690	104.78	6.02
MH - Partial Hospitalization	2,015	11	4	183.20	0.06	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	3,193,491	53,227	17,724	60.00	88.62	3,398,090	59,516	19,032	57.09	90.55
Total	\$ 8,170,499				\$ 226.73	\$ 7,986,338				\$ 212.82



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Medicaid (TANF & Related) - Age 21 to 44 Female										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	797					834				
Home Health Care	122	2	30	61.17	0.15	124	2	29	61.17	0.15
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	606,859	574	8,644	1,057.42	761.69	402,789	446	6,417	902.65	482.70
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	1,283,730	1,266	19,074	1,013.70	1,611.26	856,097	906	13,035	944.50	1,025.95
IP - Surgery	1,508,026	1,072	16,147	1,406.63	1,892.79	1,703,687	977	14,053	1,743.44	2,041.70
IP - Other	11,044	6	90	1,847.31	13.86	6,035	4	62	1,406.64	7.23
Subtotal - Inpatient	3,409,658	2,918	43,955	1,168.35	4,279.60	2,968,607	2,334	33,567	1,271.83	3,557.58
OP - Emergency Room	691,561	849	12,784	814.78	868.01	535,222	711	10,219	753.20	641.41
OP - Laboratory	82	2	30	41.19	0.10	504	9	131	55.44	0.60
OP - Radiology	847	8	120	106.13	1.06	176	2	29	86.93	0.21
OP - Surgery	68,322	45	676	1,522.25	85.75	65,035	35	509	1,838.27	77.94
OP - Other	16,850	16	240	1,055.91	21.15	13,038	17	247	758.71	15.62
Subtotal - Outpatient	777,662	920	13,851	845.66	976.08	613,974	774	11,135	792.96	735.79
Prof - Evaluation & Management	149,925	1,761	26,526	85.13	188.18	128,549	1,430	20,568	89.88	154.05
Prof - Maternity	154,062	167	2,510	924.53	193.37	72,971	121	1,743	601.94	87.45
Prof - Surgery	146,674	422	6,357	347.50	184.10	91,066	222	3,194	410.06	109.13
Prof - DME/Supplies	31	1	15	31.08	0.04	79	1	15	77.64	0.09
Prof - Lab	9,882	394	5,936	25.07	12.40	6,793	222	3,194	30.59	8.14
Prof - Radiology	30,767	922	13,887	33.37	38.62	25,762	689	9,903	37.41	30.87
Prof - Transportation	51,252	198	2,981	258.99	64.33	53,399	255	3,669	209.28	63.99
Prof - Other	107,430	2,150	32,383	49.97	134.84	59,689	346	4,971	172.68	71.53
Subtotal - Professional	650,024	6,015	90,595	108.07	815.87	438,306	3,286	47,257	133.38	525.27
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	2,239	67	1,009	33.42	2.81	1,449	51	734	28.41	1.74
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	2,239	67	1,009	33.42	2.81	1,449	51	734	28.41	1.74
Total	\$ 4,839,705				\$ 6,074.51	\$ 4,022,461				\$ 4,820.52



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Medicaid (TANF & Related) - Age 21 to 44 Male										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	310					310				
Home Health Care	-	-	-	-	-	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	306,930	338	13,062	908.70	989.14	305,457	328	12,723	930.60	986.63
IP - Surgery	1,031,613	546	21,115	1,889.38	3,324.58	849,810	365	14,136	2,330.12	2,744.91
IP - Other	3,448	2	77	1,730.51	11.11	-	-	-	-	-
Subtotal - Inpatient	1,341,992	886	34,255	1,515.06	4,324.83	1,155,266	693	26,859	1,667.19	3,731.54
OP - Emergency Room	61,827	66	2,546	939.23	199.25	61,081	64	2,468	959.17	197.29
OP - Laboratory	-	-	-	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-	-	-	-
OP - Surgery	8,176	5	193	1,639.47	26.35	1,644	1	39	1,626.82	5.31
OP - Other	-	-	-	-	-	5,054	1	39	5,000.00	16.32
Subtotal - Outpatient	70,003	71	2,739	988.54	225.60	67,779	66	2,547	1,031.61	218.93
Prof - Evaluation & Management	74,983	769	29,752	97.47	241.65	61,979	609	23,612	101.74	200.19
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	138,654	834	32,260	166.21	446.84	79,633	233	9,042	341.36	257.22
Prof - DME/Supplies	376	2	77	188.22	1.21	44	1	39	43.63	0.14
Prof - Lab	4,403	96	3,704	45.97	14.19	5,058	137	5,291	37.05	16.34
Prof - Radiology	13,526	516	19,950	26.22	43.59	15,809	429	16,623	36.86	51.06
Prof - Transportation	18,138	42	1,640	427.72	58.45	5,468	29	1,130	187.50	17.66
Prof - Other	19,107	151	5,830	126.74	61.58	13,984	102	3,946	137.37	45.17
Subtotal - Professional	269,187	2,410	93,214	111.68	867.51	181,975	1,540	59,684	118.18	587.78
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	-	-	-	-	-	77	3	119	25.00	0.25
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	-	-	-	-	-	77	3	119	25.00	0.25
Total	\$ 1,681,182				\$ 5,417.94	\$ 1,405,097				\$ 4,538.50



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Medicaid (TANF & Related) - Age 45 to 64										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	121					150				
Home Health Care	-	-	-	-	-	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	3,392	2	197	1,702.10	27.97	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	180,625	122	12,029	1,485.93	1,489.52	313,779	290	23,167	1,083.42	2,091.59
IP - Surgery	195,534	150	14,888	1,299.65	1,612.47	336,111	217	17,332	1,551.20	2,240.46
IP - Other	9,784	7	690	1,402.81	80.68	-	-	-	-	-
Subtotal - Inpatient	389,335	281	27,805	1,385.66	3,210.64	649,890	506	40,499	1,283.61	4,332.05
OP - Emergency Room	40,343	28	2,764	1,444.59	332.69	30,703	23	1,860	1,320.63	204.66
OP - Laboratory	-	-	-	-	-	-	-	-	-	-
OP - Radiology	552	2	197	276.74	4.55	336	1	81	332.41	2.24
OP - Surgery	11,059	6	592	1,847.92	91.19	-	-	-	-	-
OP - Other	88	2	197	44.37	0.73	923	3	243	304.43	6.15
Subtotal - Outpatient	52,042	38	3,751	1,373.11	429.16	31,962	27	2,183	1,171.12	213.05
Prof - Evaluation & Management	20,434	232	23,007	87.89	168.51	56,611	498	39,847	113.64	377.36
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	19,513	46	4,542	425.12	160.91	29,016	65	5,215	445.04	193.41
Prof - DME/Supplies	-	-	-	-	-	-	-	-	-	-
Prof - Lab	1,762	59	5,826	29.93	14.53	3,784	85	6,763	44.75	25.22
Prof - Radiology	5,194	149	14,713	34.93	42.83	8,954	241	19,312	37.09	59.69
Prof - Transportation	14,382	14	1,399	1,017.47	118.60	6,702	51	4,082	131.33	44.67
Prof - Other	9,799	101	9,978	97.19	80.81	12,276	148	11,874	82.70	81.83
Subtotal - Professional	71,084	601	59,464	118.29	586.19	117,343	1,089	87,094	107.77	782.19
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	-	-	-	-	-	240	5	408	47.00	1.60
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	-	-	-	-	-	240	5	408	47.00	1.60
Total	\$ 512,460				\$ 4,225.99	\$ 799,435				\$ 5,328.89



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Medicaid (TANF & Related) - Age Over 65										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	96					110				
Home Health Care	-	-	-	-	-	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	81,307	65	8,115	1,255.45	849.04	185,876	202	21,974	921.72	1,687.83
IP - Surgery	79,866	79	9,863	1,014.65	833.98	118,338	108	11,805	1,092.30	1,074.56
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	161,173	143	17,979	1,123.34	1,683.02	304,214	310	33,779	981.33	2,762.39
OP - Emergency Room	15,016	12	1,500	1,254.59	156.80	12,728	11	1,212	1,144.70	115.57
OP - Laboratory	-	-	-	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	810	1	110	801.14	7.35
OP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Outpatient	15,016	12	1,500	1,254.59	156.80	13,538	12	1,322	1,116.07	122.93
Prof - Evaluation & Management	10,621	140	17,505	76.03	110.91	20,115	193	20,980	104.47	182.65
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	1,451	6	750	242.33	15.15	8,168	21	2,331	381.80	74.17
Prof - DME/Supplies	167	2	250	83.87	1.75	-	-	-	-	-
Prof - Lab	150	5	625	30.07	1.57	654	23	2,553	27.93	5.94
Prof - Radiology	1,343	64	8,002	21.02	14.02	2,871	89	9,657	32.40	26.07
Prof - Transportation	1,891	14	1,771	133.81	19.75	2,794	22	2,383	127.76	25.37
Prof - Other	3,273	52	6,498	63.12	34.18	5,004	85	9,243	58.99	45.44
Subtotal - Professional	18,896	283	35,402	66.89	197.32	39,607	433	47,148	91.54	359.65
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	-	-	-	-	-	-	-	-	-	-
Total	\$ 195,085				\$ 2,037.15	\$ 357,359				\$ 3,244.97



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Uninsured/Uninsurable - Age Under 1										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	0					2				
Home Health Care	-	-	-	-	-	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	467	2	95,651	234.52	1,869.30	457	2	13,081	212.92	232.11
IP - Medical	-	-	-	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	467	2	95,651	234.52	1,869.30	457	2	13,081	212.92	232.11
OP - Emergency Room	-	-	-	-	-	871	1	6,163	861.45	442.46
OP - Laboratory	-	-	-	-	-	20	1	6,163	19.87	10.21
OP - Radiology	-	-	-	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	891	2	12,327	440.66	452.66
Prof - Evaluation & Management	-	-	-	-	-	537	8	49,693	65.93	273.02
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	3	1	6,212	3.35	1.73
Prof - DME/Supplies	-	-	-	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	31	4	24,847	7.73	16.00
Prof - Radiology	-	-	-	-	-	73	3	18,635	23.83	37.01
Prof - Transportation	-	-	-	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	126	8	51,724	14.84	63.95
Subtotal - Professional	-	-	-	-	-	771	25	151,110	31.11	391.72
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	-	-	-	-	-	-	-	-	-	-
Total	\$ 467				\$ 1,869.30	\$ 2,119				\$ 1,076.49



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Uninsured/Uninsurable - Age 1 to 13										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	548					577				
Home Health Care	8,711	365	7,991	23.86	15.89	7,413	17	359	429.62	12.84
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	1,441	6	134	223.89	2.50
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	1,441	6	134	223.89	2.50
OP - Emergency Room	7,057	9	197	786.12	12.87	1,909	13	273	145.28	3.31
OP - Laboratory	147	5	109	29.48	0.27	90	3	63	29.66	0.16
OP - Radiology	1,807	9	197	201.27	3.30	491	3	63	161.86	0.85
OP - Surgery	4,418	4	87	1,107.29	8.06	962	1	21	951.72	1.67
OP - Other	390	3	66	130.36	0.71	4,124	10	210	408.00	7.14
Subtotal - Outpatient	13,818	30	655	461.80	25.21	7,576	30	630	249.83	13.12
Prof - Evaluation & Management	7,118	159	3,473	44.86	12.99	11,278	175	3,642	64.37	19.53
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	2,703	14	306	193.51	4.93	550	12	254	45.02	0.95
Prof - DME/Supplies	1,548	5	109	310.34	2.82	1,174	21	445	54.89	2.03
Prof - Lab	884	66	1,442	13.42	1.61	945	87	1,800	10.91	1.64
Prof - Radiology	480	25	546	19.23	0.88	453	20	423	22.23	0.78
Prof - Transportation	-	-	-	-	-	-	-	-	-	-
Prof - Other	13,375	685	14,988	19.53	24.40	25,822	1,443	29,992	17.89	44.72
Subtotal - Professional	26,108	953	20,864	27.39	47.63	40,222	1,759	36,556	22.87	69.66
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	14,227	323	7,070	44.05	25.95	13,060	431	8,947	30.34	22.62
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	62	4	85	15.25	0.11
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	14,227	323	7,070	44.05	25.95	13,122	435	9,032	30.19	22.73
Total	\$ 62,864				\$ 114.68	\$ 69,774				\$ 120.84



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Uninsured/Uninsurable - Age 14 to 19 Female										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	123					162				
Home Health Care	11,593	302	29,372	38.38	93.95	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	5,579	2	159	2,600.59	34.54
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	4,388	10	969	440.43	35.56	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	4,388	10	969	440.43	35.56	5,579	2	159	2,600.59	34.54
OP - Emergency Room	1,345	6	582	224.74	10.90	3,464	21	1,577	163.19	21.45
OP - Laboratory	235	3	291	78.59	1.91	185	3	225	61.13	1.15
OP - Radiology	64	2	194	32.05	0.52	-	-	-	-	-
OP - Surgery	4,454	1	97	4,465.62	36.09	-	-	-	-	-
OP - Other	215	3	291	71.98	1.75	-	-	-	-	-
Subtotal - Outpatient	6,313	15	1,455	421.99	51.16	3,649	24	1,803	150.44	22.60
Prof - Evaluation & Management	3,503	61	5,919	57.55	28.39	6,226	105	7,796	59.33	38.55
Prof - Maternity	-	-	-	-	-	764	1	76	749.84	4.73
Prof - Surgery	100	1	97	99.89	0.81	234	4	303	57.33	1.45
Prof - DME/Supplies	985	2	194	493.63	7.98	-	-	-	-	-
Prof - Lab	646	47	4,561	13.78	5.24	1,004	90	6,661	11.20	6.21
Prof - Radiology	145	7	679	20.72	1.17	421	15	1,135	27.56	2.61
Prof - Transportation	898	7	687	127.12	7.28	913	7	542	125.21	5.65
Prof - Other	2,405	256	24,933	9.38	19.49	2,674	280	20,799	9.55	16.56
Subtotal - Professional	8,683	381	37,071	22.78	70.37	12,235	502	37,312	24.36	75.76
MH - Inpatient	7,997	9	875	888.67	64.81	1,642	-	-	-	10.17
MH - Outpatient	6,081	168	16,336	36.20	49.28	15,657	387	28,728	40.49	96.94
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	5,938	4	303	1,455.25	36.77
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	4,157	39	2,880	107.24	25.74
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	14,078	177	17,211	79.54	114.09	27,395	429	31,912	63.78	169.62
Total	\$ 45,055				\$ 365.13	\$ 48,858				\$ 302.52



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Uninsured/Uninsurable - Age 14 to 19 Male										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	172					273				
Home Health Care	-	-	-	-	-	67	1	45	65.83	0.24
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	2,352	8	330	313.27	8.61
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	2,352	8	330	313.27	8.61
OP - Emergency Room	1,284	8	557	160.89	7.46	2,499	19	843	130.12	9.14
OP - Laboratory	54	1	70	53.87	0.31	5	1	44	4.63	0.02
OP - Radiology	12	1	70	11.95	0.07	134	5	222	26.47	0.49
OP - Surgery	16	1	70	16.24	0.09	6,916	13	577	526.32	25.30
OP - Other	698	5	348	140.00	4.06	236	2	89	116.72	0.86
Subtotal - Outpatient	2,064	16	1,113	129.32	12.00	9,789	40	1,775	242.12	35.82
Prof - Evaluation & Management	1,880	31	2,157	60.76	10.92	6,367	102	4,472	62.50	23.29
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	291	3	209	97.06	1.69	2,866	17	760	165.51	10.49
Prof - DME/Supplies	-	-	-	-	-	1,228	13	581	92.72	4.49
Prof - Lab	289	22	1,531	13.15	1.68	909	54	2,370	16.83	3.33
Prof - Radiology	103	11	766	9.43	0.60	727	44	1,923	16.59	2.66
Prof - Transportation	-	-	-	-	-	1,826	15	640	125.21	6.68
Prof - Other	1,515	60	4,219	25.04	8.81	3,097	287	12,616	10.78	11.33
Subtotal - Professional	4,077	127	8,882	32.02	23.70	17,020	532	23,363	31.98	62.27
MH - Inpatient	-	-	-	-	-	5,759	-	-	-	21.07
MH - Outpatient	17,503	357	24,897	49.03	101.73	13,305	292	12,809	45.60	48.68
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	6,337	94	4,120	67.52	23.19
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	1,275	10	448	125.00	4.67
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	17,503	357	24,897	49.03	101.73	26,676	396	17,378	67.39	97.60
Total	\$ 23,644				\$ 137.43	\$ 55,904				\$ 204.53



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Disabled - Age Under 21										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	373,837					367,481				
Home Health Care	96,330,189	554,136	17,787	173.84	257.68	100,446,126	564,582	18,436	177.91	273.34
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	387,034	350	11	1,106.69	1.04	359,029	441	14	814.37	0.98
IP - Newborn	19,188,078	10,335	332	1,856.56	51.33	10,801,967	7,525	246	1,435.53	29.39
IP - Medical	17,716,302	17,447	560	1,015.42	47.39	24,321,226	23,113	755	1,052.29	66.18
IP - Surgery	12,786,609	7,321	235	1,746.50	34.20	11,124,280	6,172	202	1,802.34	30.27
IP - Other	6,647,930	4,539	146	1,464.49	17.78	3,856,398	6,352	207	607.08	10.49
Subtotal - Inpatient	56,725,954	39,993	1,284	1,418.40	151.74	50,462,900	43,603	1,424	1,157.33	137.32
OP - Emergency Room	6,974,675	24,595	789	283.59	18.66	6,265,735	24,756	808	253.10	17.05
OP - Laboratory	1,446,261	10,679	343	135.43	3.87	717,511	9,480	310	75.68	1.95
OP - Radiology	1,537,080	6,260	201	245.56	4.11	1,499,782	6,777	221	221.29	4.08
OP - Surgery	12,674,864	9,501	305	1,334.04	33.90	11,792,779	9,905	323	1,190.60	32.09
OP - Other	11,160,134	55,420	1,779	201.37	29.85	10,699,168	54,641	1,784	195.81	29.11
Subtotal - Outpatient	33,793,014	106,454	3,417	317.44	90.39	30,974,975	105,559	3,447	293.44	84.29
Prof - Evaluation & Management	18,145,659	238,763	7,664	76.00	48.54	20,222,942	247,154	8,071	81.82	55.03
Prof - Maternity	211,694	337	11	627.67	0.57	186,442	357	12	522.91	0.51
Prof - Surgery	3,506,733	15,518	498	225.97	9.38	3,506,388	19,756	645	177.49	9.54
Prof - DME/Supplies	21,001,675	64,928	2,084	323.46	56.18	19,930,897	60,893	1,988	327.31	54.24
Prof - Lab	1,500,532	116,350	3,735	12.90	4.01	1,032,519	89,293	2,916	11.56	2.81
Prof - Radiology	1,166,180	47,724	1,532	24.44	3.12	1,117,805	46,127	1,506	24.23	3.04
Prof - Transportation	4,320,680	23,938	768	180.50	11.56	4,379,614	27,739	906	157.89	11.92
Prof - Other	20,897,292	4,232,639	135,866	4.94	55.90	23,935,890	5,032,661	164,340	4.76	65.14
Subtotal - Professional	70,750,445	4,740,198	152,158	14.93	189.25	74,312,497	5,523,979	180,384	13.45	202.22
MH - Inpatient	2,695,068	1,764	57	1,528.00	7.21	5,939,116	1,363	45	4,357.57	16.16
MH - Outpatient	14,812,849	356,218	11,434	41.58	39.62	12,729,714	333,349	10,885	38.19	34.64
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	5,439,852	142	5	38,313.45	14.55	6,493,083	38,478	1,256	168.75	17.67
MH - Supported Housing	84,522	368	12	229.71	0.23	158,900	1,060	35	149.91	0.43
MH - 23 Hour	-	-	-	-	-	889	31	1	29.04	0.00
MH - Intensive Outpatient	108,337	921	30	117.64	0.29	120,512	1,141	37	105.66	0.33
MH - Partial Hospitalization	11,325	65	2	174.26	0.03	22,076	109	4	202.24	0.06
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	23,151,953	359,478	11,539	64.40	61.93	25,464,290	375,530	12,263	67.81	69.29
Total	\$280,751,556				\$ 751.00	\$281,660,789				\$ 766.46



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Disabled - Age Over 21										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	15,895					16,439				
Home Health Care	5,224	222	168	23.53	0.33	10,145	455	332	22.31	0.62
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	57,129	75	56	764.50	3.59	186,889	205	150	912.19	11.37
IP - Surgery	91,945	73	55	1,264.11	5.78	27,666	26	19	1,074.67	1.68
IP - Other	33,022	121	91	273.90	2.08	40,092	149	109	268.89	2.44
Subtotal - Inpatient	182,096	268	202	679.41	11.46	254,648	380	277	670.61	15.49
OP - Emergency Room	99,830	339	256	294.39	6.28	100,575	331	241	304.28	6.12
OP - Laboratory	3,361	42	32	80.24	0.21	571	23	17	24.55	0.03
OP - Radiology	17,228	35	26	493.53	1.08	6,662	24	18	274.64	0.41
OP - Surgery	49,230	40	30	1,233.98	3.10	22,580	32	24	698.10	1.37
OP - Other	8,731	31	23	282.38	0.55	5,139	31	23	163.99	0.31
Subtotal - Outpatient	178,380	487	367	366.49	11.22	135,527	442	322	306.82	8.24
Prof - Evaluation & Management	67,516	1,016	767	66.47	4.25	98,814	1,263	922	78.22	6.01
Prof - Maternity	271	1	1	271.23	0.02	553	2	1	271.23	0.03
Prof - Surgery	29,306	324	245	90.37	1.84	21,327	124	91	171.60	1.30
Prof - DME/Supplies	19,237	131	99	147.16	1.21	23,436	140	102	167.92	1.43
Prof - Lab	18,411	1,360	1,027	13.54	1.16	8,553	787	575	10.86	0.52
Prof - Radiology	14,469	446	337	32.44	0.91	15,067	507	370	29.70	0.92
Prof - Transportation	69,701	438	331	159.07	4.39	120,920	875	639	138.22	7.36
Prof - Other	36,271	4,416	3,334	8.21	2.28	30,807	2,148	1,568	14.34	1.87
Subtotal - Professional	255,180	8,132	6,140	31.38	16.05	319,476	5,847	4,268	54.64	19.43
MH - Inpatient	9,664	10	8	966.54	0.61	40,715	6	4	6,651.66	2.48
MH - Outpatient	11,922	432	326	27.60	0.75	11,796	359	262	32.85	0.72
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	61	2	1	30.00	0.00
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	153	18	13	8.33	0.01
MH - Intensive Outpatient	-	-	-	-	-	714	7	5	100.00	0.04
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	21,586	442	334	48.84	1.36	53,439	393	287	136.06	3.25
Total	\$ 642,467				\$ 40.42	\$ 773,235				\$ 47.04



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Historical Encounter Data

Exhibit 2a

Completed Claims Data + Non-System Claims (PCP add-on included)										
Duals/Waiver Duals - All Ages										
Service Category	January 2012 - December 2012					January 2013 - December 2013				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	22,224					24,980				
Home Health Care	652,371	4,454	2,405	146.46	29.35	279,993	7,770	3,732	36.04	11.21
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	21,761	23	12	949.57	0.98	32,913	33	16	989.80	1.32
IP - Medical	2,234	1	1	2,242.38	0.10	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	84,932	231	125	367.42	3.82	11,015	65	31	168.34	0.44
Subtotal - Inpatient	108,926	255	138	427.05	4.90	43,929	99	47	445.14	1.76
OP - Emergency Room	2,317	14	8	165.92	0.10	2,123	5	2	420.04	0.08
OP - Laboratory	19	1	1	19.20	0.00	20	1	0	19.69	0.00
OP - Radiology	120	1	1	120.46	0.01	41	1	0	40.08	0.00
OP - Surgery	1,581	3	2	528.34	0.07	22,095	3	1	7,286.30	0.88
OP - Other	1,288	14	8	92.24	0.06	263	1	0	259.97	0.01
Subtotal - Outpatient	5,325	33	18	161.79	0.24	24,541	11	5	2,207.17	0.98
Prof - Evaluation & Management	5,585	86	46	65.08	0.25	7,877	87	42	90.97	0.32
Prof - Maternity	464	1	1	464.88	0.02	-	-	-	-	-
Prof - Surgery	1,035	6	3	172.94	0.05	1,014	9	4	110.61	0.04
Prof - DME/Supplies	5,737	53	29	108.48	0.26	2,397	31	15	78.44	0.10
Prof - Lab	870	65	35	13.41	0.04	1,013	49	23	20.71	0.04
Prof - Radiology	857	30	16	28.64	0.04	180	14	7	12.63	0.01
Prof - Transportation	2,403	21	11	113.35	0.11	3,790	29	14	129.99	0.15
Prof - Other	62,860	32,500	17,549	1.93	2.83	103,723	29,269	14,060	3.54	4.15
Subtotal - Professional	79,811	32,761	17,690	2.44	3.59	119,995	29,487	14,165	4.07	4.80
MH - Inpatient	10,524	-	-	-	0.47	10,457	-	-	-	0.42
MH - Outpatient	101,815	3,221	1,739	31.61	4.58	62,584	2,050	985	30.54	2.51
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	5,862	246	118	23.84	0.23
MH - Supported Housing	-	-	-	-	-	4,509	53	25	85.00	0.18
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	112,339	3,221	1,739	34.88	5.05	83,412	2,348	1,128	35.52	3.34
Total	\$ 958,772				\$ 43.14	\$ 551,871				\$ 22.09



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Medicaid (TANF & Related) - Age Under 1							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			7,541				6,255
Home Health Care	743	280.06	17.34	1.053	0.990	0.0%	18.08
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	6,658	2,414.21	1,339.57	1.008	1.000	0.0%	1,349.63
IP - Medical	681	987.59	56.05	1.008	1.000	0.0%	56.47
IP - Surgery	560	769.23	35.89	1.008	1.000	0.0%	36.16
IP - Other	-	-	-	1.008	1.000	0.0%	-
Subtotal - Inpatient	7,899	4,171.03	1,431.50				1,442.26
OP - Emergency Room	1,150	209.90	20.12	1.030	1.000	0.0%	20.73
OP - Laboratory	280	41.19	0.96	1.030	1.000	0.0%	0.99
OP - Radiology	409	92.16	3.14	1.030	1.000	0.0%	3.24
OP - Surgery	206	1,124.12	19.29	1.030	1.000	0.0%	19.87
OP - Other	1,481	195.10	24.08	1.030	1.000	0.0%	24.81
Subtotal - Outpatient	3,526	1,662.48	67.58				69.64
Prof - Evaluation & Management	22,626	91.88	173.24	1.026	1.000	0.0%	177.83
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	1,349	111.61	12.54	1.026	1.000	0.0%	12.87
Prof - DME/Supplies	1,247	141.89	14.74	1.026	0.990	0.0%	14.98
Prof - Lab	3,302	13.17	3.62	1.026	0.990	0.0%	3.68
Prof - Radiology	2,140	17.59	3.14	1.026	0.990	0.0%	3.19
Prof - Transportation	696	178.40	10.35	1.026	0.990	0.0%	10.52
Prof - Other	22,843	20.64	39.28	1.026	1.000	0.0%	40.32
Subtotal - Professional	54,202	575.17	256.91				263.39
MH - Inpatient	-	-	-	1.034	1.000	0.0%	-
MH - Outpatient	110	46.31	0.43	1.034	0.990	0.0%	0.44
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	-	-	-	1.034	1.000	0.0%	-
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	110	46.31	0.43				0.44
Total			\$ 1,773.76				\$ 1,793.81
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 1,983.50



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Medicaid (TANF & Related) - Age 1 to 13							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			90,340				111,791
Home Health Care	1,281	276.44	29.50	1.053	0.990	0.0%	30.75
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	202	454.89	7.66	1.008	1.000	0.0%	7.72
IP - Surgery	22	1,413.07	2.63	1.008	1.000	0.0%	2.65
IP - Other	43	381.68	1.38	1.008	1.000	0.0%	1.39
Subtotal - Inpatient	268	2,249.65	11.67				11.76
OP - Emergency Room	564	152.78	7.18	1.030	1.000	0.0%	7.40
OP - Laboratory	94	37.30	0.29	1.030	1.000	0.0%	0.30
OP - Radiology	95	89.26	0.71	1.030	1.000	0.0%	0.73
OP - Surgery	120	1,072.11	10.69	1.030	1.000	0.0%	11.01
OP - Other	679	161.96	9.17	1.030	1.000	0.0%	9.45
Subtotal - Outpatient	1,552	1,513.41	28.04				28.89
Prof - Evaluation & Management	6,402	66.48	35.47	1.026	1.000	0.0%	36.41
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	808	51.43	3.46	1.026	1.000	0.0%	3.55
Prof - DME/Supplies	303	260.42	6.57	1.026	0.990	0.0%	6.68
Prof - Lab	3,051	11.08	2.82	1.026	0.990	0.0%	2.87
Prof - Radiology	540	19.04	0.86	1.026	0.990	0.0%	0.87
Prof - Transportation	221	168.58	3.10	1.026	0.990	0.0%	3.15
Prof - Other	24,881	15.34	31.80	1.026	0.997	0.0%	32.55
Subtotal - Professional	36,206	592.36	84.08				86.08
MH - Inpatient	30	2,431.30	6.04	1.034	0.990	0.0%	6.18
MH - Outpatient	15,409	39.86	51.18	1.034	0.990	0.0%	52.41
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	923	78.04	6.01	1.034	0.990	0.0%	6.15
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	0	22.17	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	72	99.76	0.60	1.034	0.991	0.0%	0.61
MH - Partial Hospitalization	1	200.00	0.02	1.034	0.990	0.0%	0.02
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	16,436	2,871.13	63.85				65.37
Total			\$ 217.14				\$ 222.85
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 246.42



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Medicaid (TANF & Related) - Age 14 to 20 Female							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			24,821				39,718
Home Health Care	1,891	38.54	6.07	1.053	0.990	0.0%	6.33
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	169	663.97	9.33	1.008	0.953	0.0%	8.96
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	144	642.16	7.69	1.008	1.000	0.0%	7.75
IP - Surgery	21	1,208.79	2.09	1.008	1.000	0.0%	2.11
IP - Other	88	419.95	3.09	1.008	1.000	0.0%	3.11
Subtotal - Inpatient	421	2,934.88	22.19				21.93
OP - Emergency Room	1,288	225.16	24.17	1.030	1.000	0.0%	24.90
OP - Laboratory	211	29.44	0.52	1.030	1.000	0.0%	0.54
OP - Radiology	154	137.47	1.77	1.030	1.000	0.0%	1.82
OP - Surgery	101	1,024.60	8.60	1.030	1.000	0.0%	8.86
OP - Other	249	175.57	3.64	1.030	1.000	0.0%	3.75
Subtotal - Outpatient	2,003	1,592.24	38.69				39.87
Prof - Evaluation & Management	7,518	70.98	44.47	1.026	1.000	0.0%	45.65
Prof - Maternity	132	537.25	5.89	1.026	0.999	0.0%	6.04
Prof - Surgery	851	69.67	4.94	1.026	1.000	0.0%	5.07
Prof - DME/Supplies	83	175.11	1.21	1.026	0.990	0.0%	1.23
Prof - Lab	11,091	11.66	10.77	1.026	0.990	0.0%	10.94
Prof - Radiology	1,688	41.30	5.81	1.026	0.990	0.0%	5.90
Prof - Transportation	1,403	129.02	15.08	1.026	0.990	0.0%	15.32
Prof - Other	32,940	12.32	33.83	1.026	0.996	0.0%	34.58
Subtotal - Professional	55,705	1,047.30	121.99				124.73
MH - Inpatient	121	2,620.19	26.39	1.034	0.990	0.0%	27.02
MH - Outpatient	20,463	40.82	69.60	1.034	0.990	0.0%	71.27
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	1,638	114.85	15.68	1.034	0.990	0.0%	16.05
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	994	104.16	8.63	1.034	0.993	0.0%	8.86
MH - Partial Hospitalization	4	200.00	0.07	1.034	0.990	0.0%	0.07
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	23,220	3,080.02	120.37				123.27
Total			\$ 309.31				\$ 316.13
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 349.56



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Medicaid (TANF & Related) - Age 14 to 20 Male							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			37,527				50,246
Home Health Care	494	66.69	2.75	1.053	0.990	0.0%	2.87
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	87	1,505.11	10.88	1.008	1.000	0.0%	10.96
IP - Surgery	76	1,845.82	11.77	1.008	1.000	0.0%	11.86
IP - Other	87	340.55	2.48	1.008	1.000	0.0%	2.50
Subtotal - Inpatient	251	3,691.48	25.13				25.32
OP - Emergency Room	669	228.65	12.75	1.030	1.000	0.0%	13.14
OP - Laboratory	79	38.40	0.25	1.030	1.000	0.0%	0.26
OP - Radiology	147	110.14	1.35	1.030	1.000	0.0%	1.39
OP - Surgery	53	1,015.90	4.49	1.030	1.000	0.0%	4.63
OP - Other	178	193.07	2.87	1.030	1.000	0.0%	2.96
Subtotal - Outpatient	1,126	1,586.15	21.71				22.38
Prof - Evaluation & Management	4,180	73.04	25.44	1.026	1.000	0.0%	26.11
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	641	81.59	4.36	1.026	1.000	0.0%	4.48
Prof - DME/Supplies	103	149.73	1.28	1.026	0.990	0.0%	1.30
Prof - Lab	5,677	11.24	5.32	1.026	0.990	0.0%	5.41
Prof - Radiology	1,104	22.66	2.09	1.026	0.990	0.0%	2.12
Prof - Transportation	748	142.43	8.88	1.026	0.990	0.0%	9.02
Prof - Other	11,807	24.00	23.61	1.026	0.999	0.0%	24.20
Subtotal - Professional	24,260	504.70	70.98				72.64
MH - Inpatient	75	2,257.78	14.06	1.034	0.990	0.0%	14.39
MH - Outpatient	16,863	42.74	60.06	1.034	0.990	0.0%	61.50
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	1,386	89.10	10.29	1.034	0.990	0.0%	10.53
MH - Supported Housing	18	85.00	0.13	1.034	0.990	0.0%	0.13
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	690	104.78	6.02	1.034	0.991	0.0%	6.17
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	19,032	2,579.39	90.55				92.72
Total			\$ 211.12				\$ 215.93
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 238.76



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Medicaid (TANF & Related) - Age 21 to 44 Female							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			834				1,382
Home Health Care	29	61.17	0.15	1.053	0.990	0.0%	0.16
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	6,417	902.65	482.70	1.008	0.877	0.0%	426.29
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	13,035	944.50	1,025.95	1.008	1.000	0.0%	1,033.65
IP - Surgery	14,053	1,743.44	2,041.70	1.008	1.000	0.0%	2,057.03
IP - Other	62	1,406.64	7.23	1.008	1.000	0.0%	7.28
Subtotal - Inpatient	33,567	4,997.23	3,557.58				3,524.25
OP - Emergency Room	10,219	753.20	641.41	1.030	1.000	0.0%	660.82
OP - Laboratory	131	55.44	0.60	1.030	1.000	0.0%	0.62
OP - Radiology	29	86.93	0.21	1.030	1.000	0.0%	0.22
OP - Surgery	509	1,838.27	77.94	1.030	1.000	0.0%	80.30
OP - Other	247	758.71	15.62	1.030	1.000	0.0%	16.09
Subtotal - Outpatient	11,135	3,492.56	735.79				758.05
Prof - Evaluation & Management	20,568	86.23	147.81	1.026	1.000	0.0%	151.72
Prof - Maternity	1,743	601.94	87.45	1.026	0.971	0.0%	87.20
Prof - Surgery	3,194	410.06	109.13	1.026	1.000	0.0%	112.02
Prof - DME/Supplies	15	77.64	0.09	1.026	0.990	0.0%	0.09
Prof - Lab	3,194	30.59	8.14	1.026	0.990	0.0%	8.27
Prof - Radiology	9,903	37.41	30.87	1.026	0.990	0.0%	31.37
Prof - Transportation	3,669	209.28	63.99	1.026	0.990	0.0%	65.03
Prof - Other	4,971	172.62	71.51	1.026	1.000	0.0%	73.40
Subtotal - Professional	47,257	1,625.76	519.00				529.10
MH - Inpatient	-	-	-	1.034	1.000	0.0%	-
MH - Outpatient	734	28.41	1.74	1.034	0.994	0.0%	1.79
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	-	-	-	1.034	1.000	0.0%	-
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	734	28.41	1.74				1.79
Total			\$ 4,814.25				\$ 4,813.35
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 5,322.35



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Medicaid (TANF & Related) - Age 21 to 44 Male							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			310				460
Home Health Care	-	-	-	1.053	1.000	0.0%	-
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	12,723	930.60	986.63	1.008	1.000	0.0%	994.04
IP - Surgery	14,136	2,330.12	2,744.91	1.008	1.000	0.0%	2,765.52
IP - Other	-	-	-	1.008	1.000	0.0%	-
Subtotal - Inpatient	26,859	3,260.72	3,731.54				3,759.56
OP - Emergency Room	2,468	959.17	197.29	1.030	1.000	0.0%	203.26
OP - Laboratory	-	-	-	1.030	1.000	0.0%	-
OP - Radiology	-	-	-	1.030	1.000	0.0%	-
OP - Surgery	39	1,626.82	5.31	1.030	1.000	0.0%	5.47
OP - Other	39	5,000.00	16.32	1.030	1.000	0.0%	16.81
Subtotal - Outpatient	2,547	7,585.99	218.93				225.54
Prof - Evaluation & Management	23,612	99.55	195.88	1.026	1.000	0.0%	201.07
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	9,042	341.36	257.22	1.026	1.000	0.0%	264.03
Prof - DME/Supplies	39	43.63	0.14	1.026	0.990	0.0%	0.14
Prof - Lab	5,291	37.05	16.34	1.026	0.990	0.0%	16.60
Prof - Radiology	16,623	36.86	51.06	1.026	0.990	0.0%	51.89
Prof - Transportation	1,130	187.50	17.66	1.026	0.990	0.0%	17.95
Prof - Other	3,946	137.37	45.17	1.026	1.000	0.0%	46.37
Subtotal - Professional	59,684	883.32	583.47				598.05
MH - Inpatient	-	-	-	1.034	1.000	0.0%	-
MH - Outpatient	119	25.00	0.25	1.034	0.990	0.0%	0.26
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	-	-	-	1.034	1.000	0.0%	-
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	119	25.00	0.25				0.26
Total			\$ 4,534.18				\$ 4,583.41
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 5,068.10



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Medicaid (TANF & Related) - Age 45 to 64							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			150				1,076
Home Health Care	-	-	-	1.053	1.000	0.0%	-
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	23,167	1,083.42	2,091.59	1.008	1.000	0.0%	2,107.30
IP - Surgery	17,332	1,551.20	2,240.46	1.008	1.000	0.0%	2,257.28
IP - Other	-	-	-	1.008	1.000	0.0%	-
Subtotal - Inpatient	40,499	2,634.62	4,332.05				4,364.58
OP - Emergency Room	1,860	1,320.63	204.66	1.030	1.000	0.0%	210.85
OP - Laboratory	-	-	-	1.030	1.000	0.0%	-
OP - Radiology	81	332.41	2.24	1.030	1.000	0.0%	2.31
OP - Surgery	-	-	-	1.030	1.000	0.0%	-
OP - Other	243	304.43	6.15	1.030	1.000	0.0%	6.34
Subtotal - Outpatient	2,183	1,957.48	213.05				219.50
Prof - Evaluation & Management	39,847	108.43	360.04	1.026	1.000	0.0%	369.57
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	5,215	445.04	193.41	1.026	1.000	0.0%	198.53
Prof - DME/Supplies	-	-	-	1.026	1.000	0.0%	-
Prof - Lab	6,763	44.75	25.22	1.026	0.990	0.0%	25.63
Prof - Radiology	19,312	37.09	59.69	1.026	0.990	0.0%	60.66
Prof - Transportation	4,082	131.33	44.67	1.026	0.990	0.0%	45.39
Prof - Other	11,874	82.70	81.83	1.026	1.000	0.0%	84.00
Subtotal - Professional	87,094	849.34	764.87				783.78
MH - Inpatient	-	-	-	1.034	1.000	0.0%	-
MH - Outpatient	408	47.00	1.60	1.034	1.000	0.0%	1.65
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	-	-	-	1.034	1.000	0.0%	-
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	408	47.00	1.60				1.65
Total			\$ 5,311.58				\$ 5,369.51
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 5,937.33



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Medicaid (TANF & Related) - Age Over 65							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			110				99
Home Health Care	-	-	-	1.053	1.000	0.0%	-
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	21,974	921.72	1,687.83	1.008	1.000	0.0%	1,700.50
IP - Surgery	11,805	1,092.30	1,074.56	1.008	1.000	0.0%	1,082.63
IP - Other	-	-	-	1.008	1.000	0.0%	-
Subtotal - Inpatient	33,779	2,014.02	2,762.39				2,783.13
OP - Emergency Room	1,212	1,144.70	115.57	1.030	1.000	0.0%	119.07
OP - Laboratory	-	-	-	1.030	1.000	0.0%	-
OP - Radiology	-	-	-	1.030	1.000	0.0%	-
OP - Surgery	110	801.14	7.35	1.030	1.000	0.0%	7.57
OP - Other	-	-	-	1.030	1.000	0.0%	-
Subtotal - Outpatient	1,322	1,945.84	122.93				126.64
Prof - Evaluation & Management	20,980	99.64	174.20	1.026	1.000	0.0%	178.81
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	2,331	381.80	74.17	1.026	1.000	0.0%	76.13
Prof - DME/Supplies	-	-	-	1.026	1.000	0.0%	-
Prof - Lab	2,553	27.93	5.94	1.026	0.990	0.0%	6.04
Prof - Radiology	9,657	32.40	26.07	1.026	0.990	0.0%	26.49
Prof - Transportation	2,383	127.76	25.37	1.026	0.990	0.0%	25.78
Prof - Other	9,243	58.99	45.44	1.026	1.000	0.0%	46.64
Subtotal - Professional	47,148	728.52	351.19				359.89
MH - Inpatient	-	-	-	1.034	1.000	0.0%	-
MH - Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	-	-	-	1.034	1.000	0.0%	-
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	-	-	-				-
Total			\$ 3,236.51				\$ 3,269.66
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 3,615.42



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Uninsured/Uninsurable - Age Under 1							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			2				-
Home Health Care	-	-	-	1.053	1.000	0.0%	-
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	13,081	212.92	232.11	1.008	1.000	0.0%	233.85
IP - Medical	-	-	-	1.008	1.000	0.0%	-
IP - Surgery	-	-	-	1.008	1.000	0.0%	-
IP - Other	-	-	-	1.008	1.000	0.0%	-
Subtotal - Inpatient	13,081	212.92	232.11				233.85
OP - Emergency Room	6,163	861.45	442.46	1.030	1.000	0.0%	455.85
OP - Laboratory	6,163	19.87	10.21	1.030	1.000	0.0%	10.52
OP - Radiology	-	-	-	1.030	1.000	0.0%	-
OP - Surgery	-	-	-	1.030	1.000	0.0%	-
OP - Other	-	-	-	1.030	1.000	0.0%	-
Subtotal - Outpatient	12,327	881.32	452.66				466.37
Prof - Evaluation & Management	49,693	62.09	257.11	1.026	1.000	0.0%	263.92
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	6,212	3.35	1.73	1.026	1.000	0.0%	1.78
Prof - DME/Supplies	-	-	-	1.026	1.000	0.0%	-
Prof - Lab	24,847	7.73	16.00	1.026	0.990	0.0%	16.26
Prof - Radiology	18,635	23.83	37.01	1.026	0.990	0.0%	37.61
Prof - Transportation	-	-	-	1.026	1.000	0.0%	-
Prof - Other	51,724	14.84	63.95	1.026	1.000	0.0%	65.64
Subtotal - Professional	151,110	111.84	375.81				385.21
MH - Inpatient	-	-	-	1.034	1.000	0.0%	-
MH - Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	-	-	-	1.034	1.000	0.0%	-
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	-	-	-				-
Total			\$ 1,060.58				\$ 1,085.43
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 1,200.21



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Uninsured/Uninsurable - Age 1 to 13							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			577				639
Home Health Care	359	429.62	12.84	1.053	0.990	0.0%	13.38
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	134	223.89	2.50	1.008	1.000	0.0%	2.52
IP - Surgery	-	-	-	1.008	1.000	0.0%	-
IP - Other	-	-	-	1.008	1.000	0.0%	-
Subtotal - Inpatient	134	223.89	2.50				2.52
OP - Emergency Room	273	145.28	3.31	1.030	1.000	0.0%	3.41
OP - Laboratory	63	29.66	0.16	1.030	1.000	0.0%	0.16
OP - Radiology	63	161.86	0.85	1.030	1.000	0.0%	0.88
OP - Surgery	21	951.72	1.67	1.030	1.000	0.0%	1.72
OP - Other	210	408.00	7.14	1.030	1.000	0.0%	7.36
Subtotal - Outpatient	630	1,696.52	13.12				13.53
Prof - Evaluation & Management	3,642	57.28	17.38	1.026	1.000	0.0%	17.84
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	254	45.02	0.95	1.026	1.000	0.0%	0.98
Prof - DME/Supplies	445	54.89	2.03	1.026	0.990	0.0%	2.06
Prof - Lab	1,800	10.91	1.64	1.026	0.990	0.0%	1.67
Prof - Radiology	423	22.23	0.78	1.026	0.990	0.0%	0.79
Prof - Transportation	-	-	-	1.026	1.000	0.0%	-
Prof - Other	29,992	17.82	44.54	1.026	1.000	0.0%	45.72
Subtotal - Professional	36,556	208.15	67.33				69.06
MH - Inpatient	-	-	-	1.034	1.000	0.0%	-
MH - Outpatient	8,947	30.34	22.62	1.034	0.990	0.0%	23.16
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	85	15.25	0.11	1.034	0.990	0.0%	0.11
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	9,032	45.59	22.73				23.27
Total			\$ 118.51				\$ 121.76
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 134.64



TennCare

Exhibit 2b

SFY 2014 and 2015 TennCare Select Per Capita Cost Development
 Projected Cost Development

Uninsured/Uninsurable - Age 14 to 19 Female							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			162				1,659
Home Health Care	-	-	-	1.053	1.000	0.0%	-
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	159	2,600.59	34.54	1.008	0.977	0.0%	33.99
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	-	-	-	1.008	1.000	0.0%	-
IP - Surgery	-	-	-	1.008	1.000	0.0%	-
IP - Other	-	-	-	1.008	1.000	0.0%	-
Subtotal - Inpatient	159	2,600.59	34.54				33.99
OP - Emergency Room	1,577	163.19	21.45	1.030	1.000	0.0%	22.10
OP - Laboratory	225	61.13	1.15	1.030	1.000	0.0%	1.18
OP - Radiology	-	-	-	1.030	1.000	0.0%	-
OP - Surgery	-	-	-	1.030	1.000	0.0%	-
OP - Other	-	-	-	1.030	1.000	0.0%	-
Subtotal - Outpatient	1,803	224.32	22.60				23.28
Prof - Evaluation & Management	7,796	55.50	36.05	1.026	1.000	0.0%	37.00
Prof - Maternity	76	749.84	4.73	1.026	0.977	0.0%	4.74
Prof - Surgery	303	57.33	1.45	1.026	1.000	0.0%	1.49
Prof - DME/Supplies	-	-	-	1.026	1.000	0.0%	-
Prof - Lab	6,661	11.20	6.21	1.026	0.990	0.0%	6.31
Prof - Radiology	1,135	27.56	2.61	1.026	0.990	0.0%	2.65
Prof - Transportation	542	125.21	5.65	1.026	0.990	0.0%	5.74
Prof - Other	20,799	9.53	16.51	1.026	1.000	0.0%	16.95
Subtotal - Professional	37,312	1,036.16	73.22				74.88
MH - Inpatient	-	-	10.17	1.034	0.990	0.0%	10.41
MH - Outpatient	28,728	40.49	96.94	1.034	0.990	0.0%	99.26
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	303	1,455.25	36.77	1.034	0.990	0.0%	37.64
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	2,880	107.24	25.74	1.034	0.997	0.0%	26.53
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	31,912	1,602.98	169.62				173.84
Total			\$ 299.98				\$ 305.99
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 338.35



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Uninsured/Uninsurable - Age 14 to 19 Male							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			273				1,795
Home Health Care	45	65.83	0.24	1.053	0.990	0.0%	0.25
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	330	313.27	8.61	1.008	1.000	0.0%	8.67
IP - Surgery	-	-	-	1.008	1.000	0.0%	-
IP - Other	-	-	-	1.008	1.000	0.0%	-
Subtotal - Inpatient	330	313.27	8.61				8.67
OP - Emergency Room	843	130.12	9.14	1.030	1.000	0.0%	9.42
OP - Laboratory	44	4.63	0.02	1.030	1.000	0.0%	0.02
OP - Radiology	222	26.47	0.49	1.030	1.000	0.0%	0.50
OP - Surgery	577	526.32	25.30	1.030	1.000	0.0%	26.07
OP - Other	89	116.72	0.86	1.030	1.000	0.0%	0.89
Subtotal - Outpatient	1,775	804.25	35.82				36.90
Prof - Evaluation & Management	4,472	57.83	21.55	1.026	1.000	0.0%	22.12
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	760	165.51	10.49	1.026	1.000	0.0%	10.77
Prof - DME/Supplies	581	92.72	4.49	1.026	0.990	0.0%	4.56
Prof - Lab	2,370	16.83	3.33	1.026	0.990	0.0%	3.38
Prof - Radiology	1,923	16.59	2.66	1.026	0.990	0.0%	2.70
Prof - Transportation	640	125.21	6.68	1.026	0.990	0.0%	6.79
Prof - Other	12,616	10.76	11.31	1.026	1.000	0.0%	11.61
Subtotal - Professional	23,363	485.45	60.51				61.93
MH - Inpatient	-	-	21.07	1.034	0.990	0.0%	21.57
MH - Outpatient	12,809	45.60	48.68	1.034	0.990	0.0%	49.85
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	4,120	67.52	23.19	1.034	0.990	0.0%	23.74
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	448	125.00	4.67	1.034	0.990	0.0%	4.78
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	17,378	238.12	97.60				99.94
Total			\$ 202.77				\$ 207.69
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 229.65



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Disabled - Age Under 21							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			367,481				381,800
Home Health Care	18,436	177.91	273.34	1.053	0.990	0.0%	284.94
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	14	814.37	0.98	1.008	0.971	0.0%	0.96
IP - Newborn	246	1,435.53	29.39	1.008	1.000	0.0%	29.61
IP - Medical	755	1,052.29	66.18	1.008	1.000	0.0%	66.68
IP - Surgery	202	1,802.34	30.27	1.008	1.000	0.0%	30.50
IP - Other	207	607.08	10.49	1.008	1.000	0.0%	10.57
Subtotal - Inpatient	1,424	5,711.62	137.32				138.32
OP - Emergency Room	808	253.10	17.05	1.030	1.000	0.0%	17.57
OP - Laboratory	310	75.68	1.95	1.030	1.000	0.0%	2.01
OP - Radiology	221	221.29	4.08	1.030	1.000	0.0%	4.20
OP - Surgery	323	1,190.60	32.09	1.030	1.000	0.0%	33.06
OP - Other	1,784	195.81	29.11	1.030	1.000	0.0%	29.99
Subtotal - Outpatient	3,447	1,936.49	84.29				86.83
Prof - Evaluation & Management	8,071	76.40	51.38	1.026	1.000	0.0%	52.74
Prof - Maternity	12	522.91	0.51	1.026	0.969	0.0%	0.51
Prof - Surgery	645	177.49	9.54	1.026	1.000	0.0%	9.79
Prof - DME/Supplies	1,988	327.31	54.24	1.026	0.990	0.0%	55.12
Prof - Lab	2,916	11.56	2.81	1.026	0.990	0.0%	2.86
Prof - Radiology	1,506	24.23	3.04	1.026	0.990	0.0%	3.09
Prof - Transportation	906	157.89	11.92	1.026	0.990	0.0%	12.11
Prof - Other	164,340	4.74	64.93	1.026	0.973	0.0%	64.82
Subtotal - Professional	180,384	1,302.53	198.37				201.04
MH - Inpatient	45	4,357.57	16.16	1.034	0.990	0.0%	16.54
MH - Outpatient	10,885	38.19	34.64	1.034	0.990	0.0%	35.48
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	1,256	168.75	17.67	1.034	0.990	0.0%	18.09
MH - Supported Housing	35	149.91	0.43	1.034	0.990	0.0%	0.44
MH - 23 Hour	1	29.04	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	37	105.66	0.33	1.034	0.992	0.0%	0.34
MH - Partial Hospitalization	4	202.24	0.06	1.034	0.990	0.0%	0.06
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	12,263	5,051.36	69.29				70.95
Total			\$ 762.61				\$ 782.08
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 864.78



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Disabled - Age Over 21							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			16,439				17,452
Home Health Care	332	22.31	0.62	1.053	0.990	0.0%	0.65
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	-	-	-	1.008	1.000	0.0%	-
IP - Medical	150	912.19	11.37	1.008	1.000	0.0%	11.46
IP - Surgery	19	1,074.67	1.68	1.008	1.000	0.0%	1.69
IP - Other	109	268.89	2.44	1.008	1.000	0.0%	2.46
Subtotal - Inpatient	277	2,255.75	15.49				15.61
OP - Emergency Room	241	304.28	6.12	1.030	1.000	0.0%	6.31
OP - Laboratory	17	24.55	0.03	1.030	1.000	0.0%	0.03
OP - Radiology	18	274.64	0.41	1.030	1.000	0.0%	0.42
OP - Surgery	24	698.10	1.37	1.030	1.000	0.0%	1.41
OP - Other	23	163.99	0.31	1.030	1.000	0.0%	0.32
Subtotal - Outpatient	322	1,465.55	8.24				8.49
Prof - Evaluation & Management	922	73.36	5.64	1.026	1.000	0.0%	5.79
Prof - Maternity	1	271.23	0.03	1.026	1.000	0.0%	0.03
Prof - Surgery	91	171.60	1.30	1.026	1.000	0.0%	1.33
Prof - DME/Supplies	102	167.92	1.43	1.026	0.990	0.0%	1.45
Prof - Lab	575	10.86	0.52	1.026	0.990	0.0%	0.53
Prof - Radiology	370	29.70	0.92	1.026	0.990	0.0%	0.93
Prof - Transportation	639	138.22	7.36	1.026	0.990	0.0%	7.48
Prof - Other	1,568	14.33	1.87	1.026	0.998	0.0%	1.92
Subtotal - Professional	4,268	877.23	19.06				19.46
MH - Inpatient	4	6,651.66	2.48	1.034	0.990	0.0%	2.54
MH - Outpatient	262	32.85	0.72	1.034	0.992	0.0%	0.74
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	1	30.00	-	1.034	0.990	0.0%	-
MH - Supported Housing	-	-	-	1.034	1.000	0.0%	-
MH - 23 Hour	13	8.33	0.01	1.034	1.000	0.0%	0.01
MH - Intensive Outpatient	5	100.00	0.04	1.034	0.990	0.0%	0.04
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	287	6,822.84	3.25				3.33
Total			\$ 46.66				\$ 47.54
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 52.57



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Projected Cost Development

Exhibit 2b

Duals/Waiver Duals - All Ages							
Service Category	January 2013 - December 2013			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
Member Months			24,980				28,965
Home Health Care	3,732	36.04	11.21	1.053	0.990	0.0%	11.69
Hospice	-	-	-	1.053	1.000	0.0%	-
IP - Maternity	-	-	-	1.008	1.000	0.0%	-
IP - Newborn	16	989.80	1.32	1.008	1.000	0.0%	1.33
IP - Medical	-	-	-	1.008	1.000	0.0%	-
IP - Surgery	-	-	-	1.008	1.000	0.0%	-
IP - Other	31	168.34	0.44	1.008	1.000	0.0%	0.44
Subtotal - Inpatient	47	1,158.14	1.76				1.77
OP - Emergency Room	2	420.04	0.08	1.030	1.000	0.0%	0.08
OP - Laboratory	0	19.69	-	1.030	1.000	0.0%	-
OP - Radiology	0	40.08	-	1.030	1.000	0.0%	-
OP - Surgery	1	7,286.30	0.88	1.030	1.000	0.0%	0.91
OP - Other	0	259.97	0.01	1.030	1.000	0.0%	0.01
Subtotal - Outpatient	5	8,026.08	0.98				1.00
Prof - Evaluation & Management	42	84.79	0.29	1.026	1.000	0.0%	0.30
Prof - Maternity	-	-	-	1.026	1.000	0.0%	-
Prof - Surgery	4	110.61	0.04	1.026	1.000	0.0%	0.04
Prof - DME/Supplies	15	78.44	0.10	1.026	0.990	0.0%	0.10
Prof - Lab	23	20.71	0.04	1.026	0.990	0.0%	0.04
Prof - Radiology	7	12.63	0.01	1.026	0.990	0.0%	0.01
Prof - Transportation	14	129.99	0.15	1.026	0.990	0.0%	0.15
Prof - Other	14,060	3.54	4.15	1.026	0.965	0.0%	4.11
Subtotal - Professional	14,165	440.72	4.78				4.75
MH - Inpatient	-	-	0.42	1.034	0.990	0.0%	0.43
MH - Outpatient	985	30.54	2.51	1.034	0.990	0.0%	2.57
MH - Case Rates	-	-	-	1.034	1.000	0.0%	-
MH - Grants	-	-	-	1.034	1.000	0.0%	-
MH - In-Home Services	118	23.84	0.23	1.034	0.990	0.0%	0.24
MH - Supported Housing	25	85.00	0.18	1.034	0.990	0.0%	0.18
MH - 23 Hour	-	-	-	1.034	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	1.034	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	1.034	1.000	0.0%	-
MH - Transportation	-	-	-	1.034	1.000	0.0%	-
Subtotal - Mental Health	1,128	139.38	3.34				3.42
Total			\$ 22.07				\$ 22.63
Admin %							4.3%
Premium Tax							5.5%
Total Premium Rate							\$ 25.02



TennCare
SFY 2014 and 2015 TennCare Select Per Capita Cost Development
Medical Budget Amount

Exhibit 2c

Service Category	January through December 2013		FY2014		FY2015	
	PMPM	Total	PMPM	Total	PMPM	Total
Member Months	571,547		577,864		643,337	
Home Health Care	\$ 181.60	\$ 103,793,809	\$ 182.01	\$ 105,179,794	\$ 175.80	\$ 113,095,541
IP - Maternity	\$ 1.75	\$ 998,866	\$ 1.84	\$ 1,062,839	\$ 2.13	\$ 1,367,923
IP - Newborn	\$ 36.63	\$ 20,937,537	\$ 36.09	\$ 20,856,324	\$ 30.75	\$ 19,785,557
IP - Medical	\$ 48.79	\$ 27,886,979	\$ 48.68	\$ 28,130,820	\$ 49.85	\$ 32,071,921
IP - Surgery	\$ 26.53	\$ 15,161,899	\$ 27.07	\$ 15,642,084	\$ 30.35	\$ 19,527,512
IP - Other	\$ 7.36	\$ 4,207,735	\$ 7.29	\$ 4,215,017	\$ 7.00	\$ 4,505,891
Subtotal - Inpatient	\$ 121.06	\$ 69,193,016	\$ 120.98	\$ 69,907,084	\$ 120.09	\$ 77,258,804
OP - Emergency Room	\$ 15.56	\$ 8,895,795	\$ 15.80	\$ 9,128,279	\$ 16.68	\$ 10,727,963
OP - Laboratory	\$ 1.36	\$ 774,870	\$ 1.35	\$ 779,969	\$ 1.31	\$ 845,136
OP - Radiology	\$ 2.96	\$ 1,689,997	\$ 2.95	\$ 1,706,981	\$ 2.89	\$ 1,859,142
OP - Surgery	\$ 23.45	\$ 13,405,594	\$ 23.44	\$ 13,545,359	\$ 22.97	\$ 14,775,055
OP - Other	\$ 20.88	\$ 11,935,652	\$ 20.84	\$ 12,040,397	\$ 20.22	\$ 13,008,430
Subtotal - Outpatient	\$ 64.21	\$ 36,701,908	\$ 64.38	\$ 37,200,986	\$ 64.07	\$ 41,215,724
Prof - Evaluation & Management	\$ 48.50	\$ 27,718,316	\$ 48.74	\$ 28,162,860	\$ 45.67	\$ 29,383,572
Prof - Maternity	\$ 0.71	\$ 406,859	\$ 0.74	\$ 427,885	\$ 0.88	\$ 563,512
Prof - Surgery	\$ 7.76	\$ 4,433,923	\$ 7.82	\$ 4,517,681	\$ 8.06	\$ 5,185,875
Prof - DME/Supplies	\$ 36.29	\$ 20,741,784	\$ 36.07	\$ 20,844,273	\$ 34.25	\$ 22,037,345
Prof - Lab	\$ 3.17	\$ 1,810,121	\$ 3.22	\$ 1,862,460	\$ 3.45	\$ 2,217,404
Prof - Radiology	\$ 2.64	\$ 1,511,601	\$ 2.68	\$ 1,547,782	\$ 2.80	\$ 1,799,214
Prof - Transportation	\$ 9.87	\$ 5,641,299	\$ 9.92	\$ 5,734,819	\$ 9.96	\$ 6,409,358
Prof - Other	\$ 50.96	\$ 29,128,830	\$ 51.03	\$ 29,490,242	\$ 49.24	\$ 31,677,176
Subtotal - Professional	\$ 159.90	\$ 91,392,733	\$ 160.22	\$ 92,588,001	\$ 154.31	\$ 99,273,456
MH - Inpatient	\$ 13.52	\$ 7,725,712	\$ 13.64	\$ 7,881,197	\$ 13.86	\$ 8,914,832
MH - Outpatient	\$ 37.54	\$ 21,456,128	\$ 38.18	\$ 22,060,862	\$ 39.93	\$ 25,689,489
MH - Case Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - In-Home Services	\$ 13.70	\$ 7,829,298	\$ 13.77	\$ 7,957,591	\$ 13.79	\$ 8,872,921
MH - Supported Housing	\$ 0.29	\$ 168,179	\$ 0.29	\$ 166,958	\$ 0.28	\$ 179,738
MH - 23 Hour	\$ 0.00	\$ 1,064	\$ 0.00	\$ 167	\$ 0.00	\$ 175
MH - Intensive Outpatient	\$ 1.09	\$ 620,886	\$ 1.14	\$ 659,211	\$ 1.42	\$ 913,215
MH - Partial Hospitalization	\$ 0.05	\$ 26,157	\$ 0.04	\$ 25,669	\$ 0.04	\$ 27,924
MH - Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - Mental Health	\$ 66.18	\$ 37,827,423	\$ 67.06	\$ 38,751,654	\$ 69.32	\$ 44,598,293
Total	\$ 592.97	\$ 338,908,889	\$ 594.65	\$ 343,627,519	\$ 583.58	\$ 375,441,819
Admin	\$ 26.64	\$ 15,227,881	\$ 26.72	\$ 15,438,707	\$ 26.22	\$ 16,868,256
Premium Tax	\$ 36.06	\$ 20,611,135	\$ 36.16	\$ 20,898,034	\$ 35.49	\$ 22,832,862
Total Premium Rate	\$ 655.67	\$ 374,747,905	\$ 657.53	\$ 379,964,261	\$ 645.30	\$ 415,142,936



Empower Results®

TennCare

Exhibit 2d

SFY 2014 and 2015 TennCare Select Per Capita Cost Development

Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2014			SFY 2015		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	7,486	\$1,985.28	\$ 14,861,913	6,255	\$1,983.50	\$ 12,406,793
	Age 1 - 13	93,539	\$ 246.64	\$ 23,070,564	111,791	\$ 246.42	\$ 27,547,538
	Age 14 - 20 Female	26,635	\$ 348.49	\$ 9,282,116	39,718	\$ 349.56	\$ 13,883,824
	Age 14 - 20 Male	39,653	\$ 237.55	\$ 9,419,665	50,246	\$ 238.76	\$ 11,996,735
	Age 21 - 44 Female	927	\$5,353.34	\$ 4,961,342	1,382	\$5,322.35	\$ 7,355,488
	Age 21 - 44 Male	363	\$5,036.82	\$ 1,827,177	460	\$5,068.10	\$ 2,331,326
	Age 45 - 64	227	\$5,914.28	\$ 1,343,050	1,076	\$5,937.33	\$ 6,388,567
	Age 65+	69	\$3,600.55	\$ 247,034	99	\$3,615.42	\$ 357,927
	All Ages	168,899	\$ 384.92	\$ 65,012,861	211,027	\$ 389.85	\$ 82,268,197
Uninsured/Uninsurable							
	Age Under 1	-	\$1,985.28	\$ -	-	\$1,983.50	\$ -
	Age 1 - 13	547	\$ 134.98	\$ 73,879	639	\$ 134.64	\$ 86,035
	Age 14 - 20 Female	204	\$ 337.67	\$ 68,980	1,659	\$ 338.35	\$ 561,323
	Age 14 - 20 Male	321	\$ 228.39	\$ 73,371	1,795	\$ 229.65	\$ 412,222
	All Ages	1,073	\$ 201.54	\$ 216,231	4,093	\$ 258.88	\$ 1,059,579
Disabled							
	Age <21	365,560	\$ 856.84	\$ 313,226,709	381,800	\$ 864.78	\$ 330,173,004
	Age 21+	16,710	\$ 52.37	\$ 875,108	17,452	\$ 52.57	\$ 917,452
	All Ages	382,270	\$ 821.67	\$ 314,101,817	399,252	\$ 829.28	\$ 331,090,456
Duals/Waiver Duals							
	All Ages	25,621	\$ 24.72	\$ 633,352	28,965	\$ 25.02	\$ 724,704
All Groups	All Ages	577,864	\$ 657.53	\$ 379,964,261	643,337	\$ 645.30	\$ 415,142,936



TennCare **Exhibit 2e**
SFY 2014 and 2015 TennCare Select Per Capita Cost Developme

Trend Assumption

Service Category	Trend
Home Health Care	3.5%
Inpatient	0.5%
Outpatient	2.0%
Professional	1.8%
Mental Health	2.3%

CY13 Completion Factors

Service Category	Completion Factors
Home Health Care	1.015
Inpatient	1.073
Outpatient	1.011
Professional	1.019
Mental Health	1.020



TennCare

Exhibit 2f

SFY 2015 TennCare Select Per Capita Cost Development
Benefit Adjustment Factors

	Medicaid (TANF & Related)								Uninsured/Uninsurable				Disabled		Duals/Waiver
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age <21	Age 21+	All Ages
	Home Health Care	0.990	0.990	0.990	0.990	0.990	1.000	1.000	1.000	1.000	0.990	1.000	0.990	0.990	0.990
Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	0.953	1.000	0.877	1.000	1.000	1.000	1.000	1.000	0.977	1.000	0.971	1.000	1.000
IP - Newborn	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	0.999	1.000	0.971	1.000	1.000	1.000	1.000	1.000	0.977	1.000	0.969	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	0.990	0.990	0.990	0.990	0.990	0.990	1.000	1.000	1.000	0.990	1.000	0.990	0.990	0.990	0.990
Prof - Lab	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990
Prof - Radiology	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990
Prof - Transportation	0.990	0.990	0.990	0.990	0.990	0.990	0.990	0.990	1.000	1.000	0.990	0.990	0.990	0.990	0.990
Prof - Other	1.000	0.997	0.996	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.973	0.998	0.965
MH - Inpatient	1.000	0.990	0.990	0.990	1.000	1.000	1.000	1.000	1.000	1.000	0.990	0.990	0.990	0.990	0.990
MH - Outpatient	0.990	0.990	0.990	0.990	0.994	0.990	1.000	1.000	1.000	0.990	0.990	0.990	0.990	0.992	0.990
MH - Case Rates	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Grants	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - In-Home Services	1.000	0.990	0.990	0.990	1.000	1.000	1.000	1.000	1.000	0.990	0.990	0.990	0.990	0.990	0.990
MH - Supported Housing	1.000	1.000	1.000	0.990	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.990	1.000	0.990
MH - 23 Hour	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Intensive Outpatient	1.000	0.991	0.993	0.991	1.000	1.000	1.000	1.000	1.000	1.000	0.997	0.990	0.992	0.990	1.000
MH - Partial Hospitalization	1.000	0.990	0.990	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.990	1.000	1.000
MH - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000



TennCare
SFY 2015 At Risk MCOs Per Capita Cost Development - East Region
Medical Rate Development by Service Category

Exhibit 3a

Aid Category	Age Group	SFY 2014			SFY 2015		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	190,330	\$ 776.60	\$ 147,810,427	193,312	\$ 769.62	\$ 148,776,781
	Age 1 - 13	1,868,919	\$ 108.56	\$ 202,883,507	2,016,331	\$ 115.51	\$ 232,906,394
	Age 14 - 20 Female	355,754	\$ 224.69	\$ 79,935,375	391,221	\$ 226.10	\$ 88,455,068
	Age 14 - 20 Male	309,294	\$ 141.64	\$ 43,807,509	348,232	\$ 143.95	\$ 50,127,996
	Age 21 - 44 Female	730,248	\$ 359.77	\$ 262,723,529	893,931	\$ 343.46	\$ 307,029,541
	Age 21 - 44 Male	187,868	\$ 236.94	\$ 44,512,765	256,521	\$ 220.90	\$ 56,665,489
	Age 45 - 64	103,806	\$ 416.57	\$ 43,242,141	148,646	\$ 391.23	\$ 58,154,775
	Age 65+	2,335	\$ 371.51	\$ 867,481	2,060	\$ 392.81	\$ 809,189
	All Ages	3,748,554	\$ 220.29	\$ 825,782,735	4,250,254	\$ 221.85	\$ 942,925,233
Uninsured/Uninsurable							
	Age Under 1*	50	\$ 777.75	\$ 38,888	50	\$ 769.62	\$ 38,481
	Age 1 - 13	57,609	\$ 128.86	\$ 7,423,775	51,857	\$ 132.00	\$ 6,845,124
	Age 14 - 20 Female	16,595	\$ 191.69	\$ 3,181,014	18,443	\$ 215.42	\$ 3,972,991
	Age 14 - 20 Male	16,621	\$ 185.05	\$ 3,075,755	18,774	\$ 206.41	\$ 3,875,141
	All Ages	90,875	\$ 150.97	\$ 13,719,431	89,124	\$ 165.29	\$ 14,731,737
Disabled							
	Age <21	13,291	\$ 2,537.85	\$ 33,730,501	13,291	\$ 2,306.74	\$ 30,658,881
	Age 21+	457,685	\$ 830.54	\$ 380,127,457	449,057	\$ 789.85	\$ 354,687,671
	All Ages	470,976	\$ 878.72	\$ 413,857,957	462,348	\$ 833.46	\$ 385,346,553
Duals/Waiver Duals							
	All Ages	537,297	\$ 113.36	\$ 60,907,988	568,203	\$ 121.10	\$ 68,809,383
All Groups	All Ages	4,847,702	\$ 271.11	\$ 1,314,268,111	5,369,929	\$ 262.91	\$ 1,411,812,907

* Rate set equal to Medicaid (TANF& Related) rate due to low volume

TennCare

Exhibit 3b

SFY 2015 At Risk MCOs Per Capita Cost Development - East Region
 Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	193,312	2,016,331	391,221	348,232	893,931	256,521	148,646	2,060	4,250,254
Home Health Care	1.66	4.02	2.94	3.56	0.64	0.48	1.54	1.50	2.76
Hospice	0.11	0.01	0.02	0.03	0.10	0.07	1.60	256.49	0.22
IP - Maternity	-	-	17.52	-	26.25	-	0.08	-	7.14
IP - Newborn	431.53	-	-	-	-	-	-	-	19.63
IP - Medical	24.46	3.31	6.71	3.62	13.87	12.72	23.40	14.82	8.11
IP - Surgery	19.98	1.88	3.70	5.78	10.59	14.98	31.66	4.64	6.86
IP - Other	1.66	0.13	0.19	0.64	0.77	0.77	0.84	1.38	0.45
Subtotal - Inpatient	477.63	5.32	28.12	10.04	51.48	28.47	55.98	20.84	42.19
OP - Emergency Room	26.74	11.81	27.71	17.28	38.37	31.98	29.79	6.03	21.83
OP - Laboratory	1.07	0.62	2.03	0.63	2.47	0.75	1.70	0.28	1.21
OP - Radiology	1.28	0.58	1.79	1.30	4.12	3.94	11.16	1.80	2.10
OP - Surgery	8.50	7.74	10.57	6.81	28.88	19.82	51.24	9.75	14.66
OP - Other	4.25	1.93	2.85	1.65	3.95	2.22	5.73	0.88	2.67
Subtotal - Outpatient	41.84	22.68	44.95	27.67	77.79	58.71	99.62	18.74	42.47
Prof - Evaluation & Managemen	108.54	26.54	34.28	19.17	48.52	31.58	53.06	12.23	36.23
Prof - Maternity	-	-	12.44	-	18.51	-	0.08	-	5.04
Prof - Surgery	9.03	3.03	5.43	4.51	17.16	13.97	28.89	5.18	8.18
Prof - DME/Supplies	4.29	1.36	1.64	1.69	5.50	6.86	14.27	2.11	3.20
Prof - Lab	2.78	1.89	8.01	2.01	18.88	11.26	19.06	1.82	7.24
Prof - Radiology	1.57	0.78	8.52	2.08	16.53	6.30	11.91	2.06	5.67
Prof - Transportation	2.05	0.93	2.86	2.80	3.94	3.78	5.32	3.08	2.27
Prof - Other	23.24	14.59	17.61	9.79	21.03	12.49	32.16	14.35	16.71
Subtotal - Professional	151.50	49.12	90.79	42.05	150.07	86.24	164.75	40.83	84.54
MH - Inpatient	-	1.68	7.34	11.98	4.10	4.70	2.66	0.04	3.69
MH - Outpatient	0.08	8.51	12.88	15.04	8.12	5.15	9.48	0.63	8.81
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	0.31	0.63	0.90	0.37	0.30	0.35	0.01	0.39
MH - In-Home Services	-	0.86	2.09	4.85	0.23	0.22	0.06	-	1.06
MH - Supported Housing	-	-	0.05	0.11	0.08	0.08	0.21	-	0.04
MH - 23 Hour	-	-	-	-	0.01	0.01	-	-	-
MH - Intensive Outpatient	-	0.03	0.75	1.35	1.37	0.98	0.44	-	0.56
MH - Partial Hospitalization	-	-	0.04	0.04	0.05	0.04	0.01	-	0.02
MH - Transportation	1.46	1.45	1.45	1.45	1.46	1.47	1.47	1.45	1.45
Subtotal - Mental Health	1.54	12.84	25.23	35.72	15.79	12.95	14.68	2.13	16.02
Total	\$ 674.28	\$ 93.99	\$ 192.05	\$ 119.07	\$ 295.87	\$ 186.92	\$ 338.17	\$ 340.53	\$ 188.20
Admin	7.3%	13.9%	10.1%	12.5%	8.8%	10.5%	8.5%	8.3%	10.2%
Premium Tax	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%
Total Premium Rate	\$ 769.62	\$ 115.51	\$ 226.10	\$ 143.95	\$ 343.46	\$ 220.90	\$ 391.23	\$ 392.81	\$ 221.85



TennCare

Exhibit 3b

SFY 2015 At Risk MCOs Per Capita Cost Development - East Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1*	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	50	51,857	18,443	18,774	89,124
Home Health Care	-	10.50	20.61	29.22	16.53
Hospice	-	0.02	0.03	-	0.02
IP - Maternity	-	-	1.23	-	0.25
IP - Newborn	656.69	-	-	-	0.37
IP - Medical	-	4.14	10.06	10.43	6.69
IP - Surgery	-	2.28	9.67	17.02	6.91
IP - Other	-	-	0.08	0.68	0.16
Subtotal - Inpatient	656.69	6.42	21.04	28.13	14.38
OP - Emergency Room	52.68	8.04	16.77	11.59	10.62
OP - Laboratory	1.70	0.91	1.29	1.15	1.04
OP - Radiology	-	1.16	2.26	1.67	1.49
OP - Surgery	-	9.36	17.64	12.65	11.76
OP - Other	-	3.23	2.23	3.54	3.09
Subtotal - Outpatient	54.38	22.70	40.19	30.60	28.00
Prof - Evaluation & Management	185.73	26.74	31.84	21.94	26.87
Prof - Maternity	-	-	0.83	-	0.17
Prof - Surgery	16.62	3.57	5.57	5.74	4.45
Prof - DME/Supplies	0.44	3.36	3.92	6.00	4.03
Prof - Lab	8.60	2.52	5.21	2.12	3.00
Prof - Radiology	1.32	1.19	3.42	3.20	2.07
Prof - Transportation	-	0.76	1.54	1.75	1.13
Prof - Other	40.74	20.08	19.27	16.55	19.18
Subtotal - Professional	253.45	58.22	71.60	57.30	60.90
MH - Inpatient	-	1.61	4.01	11.86	4.26
MH - Outpatient	-	7.49	13.21	13.56	9.95
MH - Case Rates	-	-	-	-	-
MH - Grants	-	0.25	0.74	0.75	0.46
MH - In-Home Services	-	0.16	9.56	1.32	2.35
MH - Supported Housing	-	-	0.31	-	0.06
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.02	0.37	0.81	0.26
MH - Partial Hospitalization	-	-	-	0.06	0.01
MH - Transportation	1.46	1.46	1.46	1.46	1.46
Subtotal - Mental Health	1.46	10.99	29.66	29.82	18.81
Total	\$ 965.98	\$ 108.85	\$ 183.13	\$ 175.07	\$ 138.64
Admin	7.99%	12.74%	10.04%	10.25%	11.35%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	\$ 1,111.00	\$ 132.00	\$ 215.42	\$ 206.41	\$ 165.49

* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume



Empower Results®

TennCare

Exhibit 3b

SFY 2015 At Risk MCOs Per Capita Cost Development - East Region
Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	13,291	449,057	462,348	568,203	5,369,929
Home Health Care	321.96	22.88	31.48	13.33	6.58
Hospice	0.39	12.96	12.60	41.40	5.64
IP - Maternity	0.79	0.97	0.96	-	5.74
IP - Newborn	896.84	-	25.78	0.72	17.84
IP - Medical	69.15	86.90	86.39	1.16	14.09
IP - Surgery	143.36	59.57	61.98	0.46	10.93
IP - Other	5.57	3.18	3.25	0.20	0.66
Subtotal - Inpatient	1,115.71	150.62	178.36	2.54	49.26
OP - Emergency Room	25.77	57.87	56.95	0.34	22.39
OP - Laboratory	4.89	3.09	3.14	0.01	1.25
OP - Radiology	5.12	15.95	15.64	0.05	3.04
OP - Surgery	44.16	81.41	80.34	0.41	18.76
OP - Other	37.47	13.37	14.06	0.32	3.41
Subtotal - Outpatient	117.41	171.69	170.13	1.13	48.85
Prof - Evaluation & Management	163.00	81.78	84.11	0.46	36.41
Prof - Maternity	0.65	0.59	0.59	-	4.04
Prof - Surgery	22.52	33.35	33.04	0.16	9.41
Prof - DME/Supplies	62.71	34.26	35.08	0.51	5.67
Prof - Lab	7.48	25.84	25.31	0.11	7.97
Prof - Radiology	7.51	17.34	17.06	0.06	6.00
Prof - Transportation	9.50	22.22	21.85	8.29	4.57
Prof - Other	106.48	59.64	60.99	6.65	19.50
Subtotal - Professional	379.85	275.02	278.03	16.24	93.57
MH - Inpatient	37.25	17.99	18.54	2.51	4.85
MH - Outpatient	44.80	30.11	30.53	15.31	11.39
MH - Case Rates	-	-	-	-	-
MH - Grants	2.54	1.49	1.52	0.60	0.51
MH - In-Home Services	10.31	0.40	0.68	0.20	0.96
MH - Supported Housing	1.15	6.15	6.01	4.16	0.99
MH - 23 Hour	-	0.01	0.01	-	-
MH - Intensive Outpatient	0.23	0.62	0.61	0.12	0.51
MH - Partial Hospitalization	-	0.03	0.03	-	0.02
MH - Transportation	1.44	1.42	1.42	1.44	1.45
Subtotal - Mental Health	97.72	58.22	59.36	24.34	20.68
Total	\$ 2,033.04	\$ 691.39	\$ 729.96	\$ 98.98	\$ 224.58
Admin	6.74%	7.37%	7.32%	13.51%	9.61%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	\$ 2,306.74	\$ 789.85	\$ 833.46	\$ 121.10	\$ 262.91



Empower Results®

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Exhibit 4a

SFY 2015 At Risk MCOs Per Capita Cost Development - Middle Region

Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2014			SFY 2015		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	216,188	\$ 706.61	\$ 152,760,635	219,576	\$ 685.86	\$ 150,598,395
	Age 1 - 13	1,992,899	\$ 104.80	\$ 208,852,792	2,150,090	\$ 110.40	\$ 237,369,936
	Age 14 - 20 Female	346,898	\$ 228.77	\$ 79,360,305	381,482	\$ 224.46	\$ 85,627,450
	Age 14 - 20 Male	301,419	\$ 153.04	\$ 46,128,270	339,365	\$ 153.33	\$ 52,034,835
	Age 21 - 44 Female	759,946	\$ 378.67	\$ 287,771,585	930,287	\$ 376.74	\$ 350,476,324
	Age 21 - 44 Male	173,385	\$ 243.53	\$ 42,225,275	236,745	\$ 236.65	\$ 56,025,704
	Age 45 - 64	102,944	\$ 424.80	\$ 43,730,574	147,412	\$ 409.34	\$ 60,341,628
	Age 65+	4,597	\$ 461.92	\$ 2,123,458	4,056	\$ 475.05	\$ 1,926,803
	All Ages	3,898,276	\$ 221.37	\$ 862,952,894	4,409,013	\$ 225.54	\$ 994,401,076
Uninsured/Uninsurable							
	Age Under 1*	44	\$ 708.38	\$ 31,169	44	\$ 685.86	\$ 30,178
	Age 1 - 13	60,228	\$ 111.50	\$ 6,715,367	54,215	\$ 119.04	\$ 6,453,754
	Age 14 - 20 Female	14,509	\$ 184.83	\$ 2,681,649	16,124	\$ 189.10	\$ 3,049,048
	Age 14 - 20 Male	15,486	\$ 170.88	\$ 2,646,242	17,492	\$ 178.78	\$ 3,127,220
	All Ages	90,267	\$ 133.76	\$ 12,074,427	87,875	\$ 144.07	\$ 12,660,200
Disabled							
	Age <21	13,307	\$ 2,198.94	\$ 29,261,343	13,307	\$ 2,225.09	\$ 29,609,273
	Age 21+	335,684	\$ 1,052.48	\$ 353,301,181	329,356	\$ 999.03	\$ 329,036,525
	All Ages	348,991	\$ 1,096.20	\$ 382,562,524	342,663	\$ 1,046.64	\$ 358,645,797
Duals/Waiver Duals							
	All Ages	383,296	\$ 199.07	\$ 76,302,735	405,344	\$ 199.48	\$ 80,858,021
All Groups	All Ages	4,720,830	\$ 282.55	\$ 1,333,892,579	5,244,895	\$ 275.80	\$ 1,446,565,094

* Rate set equal to Medicaid (TANF& Related) rate due to low volume



TennCare
SFY 2015 At Risk MCOs Per Capita Cost Development - Middle Region
Medicaid (TANF & Related)

Exhibit 4b

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	219,576	2,150,090	381,482	339,365	930,287	236,745	147,412	4,056	4,409,013
Home Health Care	1.45	1.93	2.45	4.34	1.60	1.21	3.77	3.53	2.09
Hospice	0.23	0.01	0.05	0.01	0.04	0.26	0.73	139.29	0.20
IP - Maternity	-	-	24.11	-	41.43	-	0.33	-	10.84
IP - Newborn	324.70	-	-	-	-	-	-	-	16.17
IP - Medical	29.73	4.74	7.86	6.81	16.53	14.89	30.97	54.39	10.37
IP - Surgery	42.98	4.12	6.92	14.25	18.32	25.13	50.25	45.42	12.78
IP - Other	0.54	0.13	0.08	0.23	0.51	2.08	2.43	-	0.42
Subtotal - Inpatient	397.95	8.99	38.97	21.29	76.79	42.10	83.98	99.81	50.58
OP - Emergency Room	25.08	11.56	25.90	15.21	41.62	30.40	29.30	17.07	21.71
OP - Laboratory	0.66	0.39	1.60	0.51	2.30	0.55	1.57	2.49	0.97
OP - Radiology	1.04	0.58	1.93	1.59	4.20	3.71	9.97	2.93	2.05
OP - Surgery	10.79	6.92	9.45	7.05	27.41	18.55	43.72	29.58	13.54
OP - Other	8.81	2.90	3.71	3.94	6.31	4.67	7.67	27.75	4.34
Subtotal - Outpatient	46.38	22.35	42.59	28.30	81.84	57.88	92.23	79.82	42.61
Prof - Evaluation & Management	109.92	25.48	30.01	17.99	47.99	32.92	54.11	38.63	35.62
Prof - Maternity	-	-	11.43	-	18.80	-	0.11	-	4.96
Prof - Surgery	8.31	2.58	4.25	4.43	13.86	11.65	23.91	9.78	6.74
Prof - DME/Supplies	2.05	0.94	1.13	1.57	3.61	4.82	8.76	3.25	2.10
Prof - Lab	1.70	1.27	8.09	1.37	16.78	7.70	14.88	5.91	5.97
Prof - Radiology	1.61	0.74	6.30	2.16	14.02	6.53	12.74	5.88	4.89
Prof - Transportation	2.19	0.97	3.29	3.17	5.00	4.07	7.31	4.64	2.63
Prof - Other	27.38	8.43	11.99	6.74	20.56	12.32	29.37	15.42	13.03
Subtotal - Professional	153.16	40.41	76.49	37.43	140.62	80.01	151.19	83.51	75.94
MH - Inpatient	0.01	2.17	10.32	13.83	7.15	8.22	4.30	4.43	5.11
MH - Outpatient	0.06	11.57	15.31	16.41	13.48	7.60	14.64	1.47	11.98
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	0.01	1.63	3.20	3.80	2.60	2.04	2.37	0.92	2.10
MH - In-Home Services	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	0.12	0.17	0.13	0.20	0.35	-	0.07
MH - 23 Hour	-	-	0.02	0.01	0.03	0.01	0.03	-	0.01
MH - Intensive Outpatient	-	0.01	0.49	1.27	0.93	1.07	0.40	-	0.41
MH - Partial Hospitalization	-	-	0.07	0.11	0.19	0.14	0.10	-	0.07
MH - Transportation	0.35	0.35	0.39	0.39	0.40	0.40	0.39	0.36	0.37
Subtotal - Mental Health	0.43	15.73	29.92	35.99	24.91	19.68	22.58	7.18	20.12
Total	\$ 599.60	\$ 89.42	\$ 190.47	\$ 127.36	\$ 325.80	\$ 201.14	\$ 354.48	\$ 413.14	\$ 191.54
Admin	7.5%	14.3%	10.2%	12.1%	8.5%	10.1%	8.4%	8.0%	10.1%
Premium Tax	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%
Total Premium Rate	\$ 685.86	\$ 110.40	\$ 224.46	\$ 153.33	\$ 376.74	\$ 236.65	\$ 409.34	\$ 475.05	\$ 225.54



TennCare

Exhibit 4b

SFY 2015 At Risk MCOs Per Capita Cost Development - Middle Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1*	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	44	54,215	16,124	17,492	87,875
Home Health Care	-	9.07	10.68	25.33	12.60
Hospice	-	0.30	-	-	0.19
IP - Maternity	-	-	0.91	-	0.17
IP - Newborn	194.62	-	-	-	0.10
IP - Medical	-	5.89	12.25	7.42	7.36
IP - Surgery	286.58	4.96	10.12	9.56	6.96
IP - Other	-	-	0.23	-	0.04
Subtotal - Inpatient	481.20	10.85	23.51	16.98	14.63
OP - Emergency Room	37.32	7.61	14.92	10.06	9.45
OP - Laboratory	0.55	0.44	1.33	1.13	0.74
OP - Radiology	-	1.07	2.66	1.96	1.54
OP - Surgery	1,190.28	6.72	13.01	10.06	9.13
OP - Other	15.61	3.39	3.86	4.21	3.65
Subtotal - Outpatient	1,243.76	19.23	35.78	27.42	24.51
Prof - Evaluation & Management	110.77	24.90	28.15	19.60	24.48
Prof - Maternity	-	-	0.56	-	0.10
Prof - Surgery	97.66	2.83	5.45	5.72	3.93
Prof - DME/Supplies	0.01	2.93	3.06	3.00	2.97
Prof - Lab	5.14	1.52	4.23	1.51	2.02
Prof - Radiology	9.16	1.02	3.31	2.35	1.71
Prof - Transportation	-	0.75	1.73	3.43	1.46
Prof - Other	54.28	9.44	11.87	8.75	9.77
Subtotal - Professional	277.02	43.39	58.36	44.36	46.44
MH - Inpatient	-	1.48	10.72	13.08	5.48
MH - Outpatient	-	11.26	16.22	18.19	13.54
MH - Case Rates	-	-	-	-	-
MH - Grants	-	1.54	3.24	3.73	2.29
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-
MH - 23 Hour	-	0.01	-	-	0.01
MH - Intensive Outpatient	-	-	0.38	0.81	0.23
MH - Partial Hospitalization	-	-	0.01	-	-
MH - Transportation	0.36	0.36	0.39	0.35	0.36
Subtotal - Mental Health	0.36	14.65	30.96	36.16	21.91
Total	\$ 2,002.34	\$ 97.49	\$ 159.29	\$ 150.25	\$ 120.28
Admin	8.48%	13.34%	10.86%	11.07%	12.15%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	\$ 2,315.22	\$ 119.04	\$ 189.10	\$ 178.78	\$ 144.89

* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume



TennCare

Exhibit 4b

SFY 2015 At Risk MCOs Per Capita Cost Development - Middle Region
Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	13,307	329,356	342,663	405,344	5,244,895
Home Health Care	146.79	33.00	37.42	32.43	6.92
Hospice	7.58	12.16	11.98	40.75	4.10
IP - Maternity	2.23	1.65	1.67	0.05	9.23
IP - Newborn	821.59	-	31.91	0.12	15.69
IP - Medical	116.58	128.76	128.29	2.05	17.38
IP - Surgery	252.67	104.47	110.23	1.30	18.16
IP - Other	37.41	4.05	5.35	0.05	0.71
Subtotal - Inpatient	1,230.48	238.93	277.44	3.57	61.17
OP - Emergency Room	29.34	58.68	57.54	0.46	22.20
OP - Laboratory	4.25	3.69	3.71	0.02	1.07
OP - Radiology	4.97	18.20	17.69	0.06	2.91
OP - Surgery	43.73	71.45	70.37	0.56	16.18
OP - Other	41.85	34.83	35.10	8.63	6.67
Subtotal - Outpatient	124.14	186.85	184.41	9.73	49.03
Prof - Evaluation & Management	170.56	89.06	92.22	0.50	36.42
Prof - Maternity	0.89	0.76	0.77	0.03	4.22
Prof - Surgery	20.91	31.52	31.11	0.17	7.78
Prof - DME/Supplies	39.79	26.34	26.86	0.82	3.63
Prof - Lab	3.33	19.34	18.72	0.10	6.28
Prof - Radiology	5.83	19.39	18.86	0.08	5.38
Prof - Transportation	11.46	33.05	32.21	17.17	5.67
Prof - Other	40.63	56.83	56.20	3.15	15.03
Subtotal - Professional	293.40	276.29	276.95	22.02	84.41
MH - Inpatient	57.00	37.22	37.99	9.55	7.61
MH - Outpatient	81.03	52.60	53.70	24.30	15.68
MH - Case Rates	-	-	-	-	-
MH - Grants	18.54	13.94	14.12	6.45	3.22
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	6.83	23.90	23.24	19.14	3.06
MH - 23 Hour	0.09	0.25	0.24	0.05	0.03
MH - Intensive Outpatient	0.38	0.63	0.62	0.08	0.40
MH - Partial Hospitalization	0.13	0.33	0.32	0.02	0.08
MH - Transportation	0.46	0.66	0.65	0.35	0.39
Subtotal - Mental Health	164.46	129.53	130.89	59.94	30.47
Total	\$ 1,966.85	\$ 876.76	\$ 919.09	\$ 168.44	\$ 236.10
Admin	6.46%	7.13%	7.08%	10.65%	9.42%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	\$ 2,225.09	\$ 999.03	\$ 1,046.64	\$ 199.48	\$ 275.82



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Exhibit 5a

SFY 2015 At Risk MCOs Per Capita Cost Development - West Region

Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2014			SFY 2015		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Age Under 1	168,856	\$ 610.96	\$ 103,164,306	171,502	\$ 635.86	\$ 109,051,262
	Age 1 - 13	1,729,886	\$ 88.67	\$ 153,386,103	1,866,332	\$ 98.57	\$ 183,964,345
	Age 14 - 20 Female	338,220	\$ 184.35	\$ 62,349,514	371,939	\$ 188.17	\$ 69,987,762
	Age 14 - 20 Male	286,895	\$ 123.24	\$ 35,358,200	323,013	\$ 128.38	\$ 41,468,409
	Age 21 - 44 Female	721,560	\$ 293.88	\$ 212,052,908	883,296	\$ 287.97	\$ 254,362,749
	Age 21 - 44 Male	92,355	\$ 188.43	\$ 17,402,647	126,104	\$ 186.62	\$ 23,533,528
	Age 45 - 64	75,669	\$ 374.60	\$ 28,345,548	108,355	\$ 348.78	\$ 37,792,057
	Age 65+	1,850	\$ 384.43	\$ 711,188	1,632	\$ 387.71	\$ 632,743
	All Ages	3,415,291	\$ 179.42	\$ 612,770,414	3,852,173	\$ 187.11	\$ 720,792,855
Uninsured/Uninsurable							
	Age Under 1*	22	\$ 613.19	\$ 13,490	22	\$ 635.86	\$ 13,989
	Age 1 - 13	34,113	\$ 96.31	\$ 3,285,408	30,707	\$ 120.74	\$ 3,707,563
	Age 14 - 20 Female	9,508	\$ 125.11	\$ 1,189,510	10,567	\$ 169.58	\$ 1,791,952
	Age 14 - 20 Male	9,790	\$ 124.38	\$ 1,217,708	11,059	\$ 122.70	\$ 1,356,939
	All Ages	53,433	\$ 106.79	\$ 5,706,116	52,355	\$ 131.23	\$ 6,870,443
Disabled							
	Age <21	15,277	\$ 2,411.14	\$ 36,835,012	15,277	\$ 2,528.60	\$ 38,629,422
	Age 21+	335,739	\$ 901.54	\$ 302,681,510	329,409	\$ 875.92	\$ 288,535,931
	All Ages	351,016	\$ 967.24	\$ 339,516,522	344,686	\$ 949.17	\$ 327,165,353
Duals/Waiver Duals							
	All Ages	330,537	\$ 149.62	\$ 49,454,946	349,550	\$ 153.85	\$ 53,778,268
All Groups	All Ages	4,150,277	\$ 242.74	\$ 1,007,447,999	4,598,764	\$ 241.07	\$ 1,108,606,919

* Rate set equal to Medicaid (TANF& Related) rate due to low volume

TennCare

Exhibit 5b

**SFY 2015 At Risk MCOs Per Capita Cost Development - West Region
Medicaid (TANF & Related)**

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	171,502	1,866,332	371,939	323,013	883,296	126,104	108,355	1,632	3,852,173
Home Health Care	0.73	2.58	1.96	6.14	1.01	1.55	2.46	2.31	2.34
Hospice	0.19	-	-	-	0.05	-	0.74	212.64	0.13
IP - Maternity	-	-	20.62	-	30.00	-	0.20	-	8.88
IP - Newborn	272.55	-	-	-	-	-	-	-	12.13
IP - Medical	56.02	6.30	7.19	5.28	14.37	15.45	32.66	21.80	11.41
IP - Surgery	35.44	2.10	4.25	9.14	9.86	16.93	36.85	38.46	7.64
IP - Other	0.39	0.17	0.20	1.47	0.97	0.30	2.12	1.34	0.53
Subtotal - Inpatient	364.40	8.57	32.26	15.89	55.20	32.68	71.83	61.60	40.59
OP - Emergency Room	33.44	12.15	23.07	13.09	36.23	22.42	27.04	5.02	20.50
OP - Laboratory	0.54	0.31	0.91	0.26	0.89	0.40	1.09	0.19	0.53
OP - Radiology	1.51	0.74	1.46	1.12	3.69	3.31	9.55	2.55	1.88
OP - Surgery	9.38	7.08	5.55	5.20	16.70	13.04	35.09	7.99	10.07
OP - Other	6.22	2.62	2.80	1.76	3.91	2.73	5.90	3.22	3.12
Subtotal - Outpatient	51.09	22.90	33.79	21.43	61.42	41.90	78.67	18.97	36.10
Prof - Evaluation & Managemen	100.19	21.39	27.44	14.53	42.76	29.07	49.45	14.98	30.85
Prof - Maternity	-	-	11.13	-	16.57	-	0.12	-	4.88
Prof - Surgery	8.29	2.04	3.27	3.45	9.89	9.34	18.72	5.90	5.07
Prof - DME/Supplies	2.06	0.85	1.06	1.74	2.84	4.69	8.05	1.33	1.78
Prof - Lab	2.41	1.71	7.24	1.77	13.42	7.09	12.80	2.02	5.45
Prof - Radiology	1.82	0.72	5.21	1.80	11.24	5.08	10.77	2.34	4.13
Prof - Transportation	4.13	1.35	4.50	2.86	5.47	4.17	7.83	4.96	3.13
Prof - Other	19.87	8.76	12.65	7.07	15.91	9.23	23.91	6.73	11.57
Subtotal - Professional	138.77	36.82	72.50	33.22	118.10	68.67	131.65	38.26	66.86
MH - Inpatient	-	1.29	7.86	13.98	3.28	4.79	3.35	-	3.56
MH - Outpatient	0.02	4.91	6.67	8.57	5.57	4.60	9.11	0.60	5.43
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	0.17	0.40	0.65	0.24	0.26	0.33	0.01	0.25
MH - In-Home Services	-	0.54	1.37	3.73	0.15	0.20	0.34	-	0.76
MH - Supported Housing	-	-	0.03	0.07	0.05	0.21	0.12	-	0.03
MH - 23 Hour	-	-	-	0.01	-	-	-	-	-
MH - Intensive Outpatient	-	0.05	0.29	0.36	0.44	0.58	0.47	-	0.22
MH - Partial Hospitalization	-	0.04	0.12	0.08	0.11	0.11	0.15	-	0.07
MH - Transportation	1.17	1.16	1.17	1.16	1.17	1.18	1.17	1.16	1.16
Subtotal - Mental Health	1.19	8.16	17.91	28.61	11.01	11.93	15.04	1.77	11.48
Total	\$ 556.37	\$ 79.03	\$ 158.42	\$ 105.29	\$ 246.79	\$ 156.73	\$ 300.39	\$ 335.55	\$ 157.50
Admin	7.4%	15.2%	10.9%	13.2%	9.3%	11.1%	8.9%	8.4%	10.9%
Premium Tax	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%
Total Premium Rate	\$ 635.86	\$ 98.57	\$ 188.17	\$ 128.38	\$ 287.97	\$ 186.62	\$ 348.78	\$ 387.71	\$ 187.11



TennCare

Exhibit 5b

SFY 2015 At Risk MCOs Per Capita Cost Development - West Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1*	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
Membership	22	30,707	10,567	11,059	52,355
Home Health Care	-	15.06	5.85	1.11	10.25
Hospice	-	-	-	-	-
IP - Maternity	-	-	1.24	-	0.25
IP - Newborn	107.40	-	-	-	0.05
IP - Medical	-	4.54	17.16	2.15	6.58
IP - Surgery	-	4.73	9.00	6.01	5.86
IP - Other	-	3.56	-	0.56	2.21
Subtotal - Inpatient	107.40	12.83	27.40	8.72	14.95
OP - Emergency Room	14.08	7.31	13.62	9.76	9.10
OP - Laboratory	-	0.42	0.76	0.30	0.46
OP - Radiology	-	1.36	2.63	1.96	1.74
OP - Surgery	-	7.41	9.16	6.75	7.62
OP - Other	-	3.56	2.76	2.85	3.25
Subtotal - Outpatient	14.08	20.06	28.93	21.62	22.17
Prof - Evaluation & Management	50.62	22.77	26.20	18.59	22.59
Prof - Maternity	-	-	0.83	-	0.17
Prof - Surgery	0.42	2.34	4.72	4.39	3.25
Prof - DME/Supplies	9.99	2.47	5.19	3.02	3.14
Prof - Lab	3.54	2.44	4.98	2.31	2.93
Prof - Radiology	2.26	1.09	3.34	2.24	1.79
Prof - Transportation	-	0.82	2.08	1.51	1.22
Prof - Other	18.17	10.29	13.96	9.40	10.85
Subtotal - Professional	85.00	42.22	61.30	41.46	45.94
MH - Inpatient	-	2.32	7.37	15.85	6.20
MH - Outpatient	-	5.35	9.99	8.33	6.91
MH - Case Rates	-	-	-	-	-
MH - Grants	-	0.20	0.44	0.62	0.34
MH - In-Home Services	-	0.09	0.27	0.82	0.28
MH - Supported Housing	-	0.01	-	0.03	0.01
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.02	0.14	0.21	0.08
MH - Partial Hospitalization	-	0.06	0.10	0.22	0.10
MH - Transportation	1.17	1.16	1.17	1.17	1.16
Subtotal - Mental Health	1.17	9.21	19.48	27.25	15.08
Total	\$ 207.65	\$ 99.38	\$ 142.96	\$ 100.16	\$ 108.39
Admin	7.35%	12.90%	10.79%	13.62%	12.48%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	\$ 237.18	\$ 120.74	\$ 169.58	\$ 122.70	\$ 131.06

* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume



Empower Results®

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Exhibit 5b

SFY 2015 At Risk MCOs Per Capita Cost Development - West Region
Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	15,277	329,409	344,686	349,550	4,598,764
Home Health Care	452.11	27.77	46.58	25.10	7.48
Hospice	2.77	10.79	10.43	28.50	3.06
IP - Maternity	1.51	2.41	2.37	0.01	7.62
IP - Newborn	675.46	-	29.94	0.55	12.45
IP - Medical	229.29	123.33	128.03	2.21	19.40
IP - Surgery	234.95	75.89	82.94	0.88	12.75
IP - Other	56.54	8.68	10.80	0.13	1.29
Subtotal - Inpatient	1,197.75	210.31	254.07	3.78	53.51
OP - Emergency Room	32.51	55.67	54.64	0.30	21.39
OP - Laboratory	2.99	2.02	2.06	0.02	0.61
OP - Radiology	8.06	14.98	14.67	0.06	2.70
OP - Surgery	56.73	68.05	67.55	0.25	13.60
OP - Other	55.88	28.24	29.47	1.63	4.98
Subtotal - Outpatient	156.17	168.96	168.39	2.26	43.28
Prof - Evaluation & Management	178.76	77.06	81.57	0.58	32.26
Prof - Maternity	0.86	1.27	1.25	0.01	4.18
Prof - Surgery	27.74	25.61	25.70	0.22	6.23
Prof - DME/Supplies	84.00	26.46	29.01	0.93	3.77
Prof - Lab	4.61	16.19	15.68	0.10	5.78
Prof - Radiology	10.03	15.70	15.45	0.08	4.64
Prof - Transportation	12.71	34.43	33.47	20.91	6.73
Prof - Other	50.65	51.22	51.19	8.38	14.29
Subtotal - Professional	369.36	247.94	253.32	31.21	77.88
MH - Inpatient	20.70	41.73	40.80	7.10	6.65
MH - Outpatient	27.28	38.44	37.95	19.03	8.92
MH - Case Rates	-	-	-	-	-
MH - Grants	1.43	2.42	2.38	0.87	0.46
MH - In-Home Services	8.50	0.89	1.23	0.44	0.77
MH - Supported Housing	0.87	17.01	16.29	8.46	1.89
MH - 23 Hour	-	0.03	0.03	0.01	-
MH - Intensive Outpatient	0.41	0.48	0.48	0.07	0.23
MH - Partial Hospitalization	0.12	0.17	0.17	0.01	0.07
MH - Transportation	1.21	1.21	1.21	1.15	1.16
Subtotal - Mental Health	60.52	102.38	100.52	37.14	20.15
Total	\$ 2,238.68	\$ 768.15	\$ 833.33	\$ 127.99	\$ 205.36
Admin	6.31%	7.20%	7.09%	11.97%	9.85%
Premium Tax	5.50%	5.50%	5.50%	5.50%	5.50%
Total Premium Rate	\$ 2,528.60	\$ 875.92	\$ 949.17	\$ 153.85	\$ 241.06



TennCare
SFY 15 Dental Per Capita Cost Development
All Regions - Base Period Experience

Exhibit 6a

All Aid Categories Dental Experience										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	6,663,479					6,621,986				
Diagnostic	18,696,807	776,377	1,398	24.08	2.81	18,704,093	793,843	1,439	23.56	2.82
Preventive	23,939,496	847,991	1,527	28.23	3.59	24,232,630	852,296	1,544	28.43	3.66
Restorative	29,963,627	353,056	636	84.87	4.50	30,529,221	362,215	656	84.28	4.61
Endodontics	5,539,973	54,452	98	101.74	0.83	5,261,453	53,281	97	98.75	0.79
Oral Surgery	6,208,346	84,885	153	73.14	0.93	6,043,172	83,815	152	72.10	0.91
Orthodontics	7,058,289	43,772	79	161.25	1.06	5,965,134	37,455	68	159.26	0.90
Other	5,599,188	119,557	215	46.83	0.84	5,403,445	117,076	212	46.15	0.82
Subtotal	97,005,726	2,280,090	4,106	42.54	14.56	96,139,149	2,299,981	4,168	41.80	14.52
Ages 14 - 20 : Female										
Member Months	1,196,270					1,164,445				
Diagnostic	4,238,527	164,553	1,651	25.76	3.54	4,103,026	161,909	1,669	25.34	3.52
Preventive	3,745,245	117,332	1,177	31.92	3.13	3,738,646	116,409	1,200	32.12	3.21
Restorative	14,059,764	121,852	1,222	115.38	11.75	11,914,501	112,752	1,162	105.67	10.23
Endodontics	3,760,959	8,801	88	427.33	3.14	2,945,609	6,959	72	423.28	2.53
Oral Surgery	7,896,351	40,504	406	194.95	6.60	6,906,882	35,278	364	195.78	5.93
Orthodontics	3,863,353	30,162	303	128.09	3.23	3,417,271	26,944	278	126.83	2.93
Other	3,939,501	41,536	417	94.85	3.29	3,443,519	37,140	383	92.72	2.96
Subtotal	41,503,700	524,740	5,264	79.09	34.69	36,469,455	497,391	5,126	73.32	31.32
Ages 14 - 20 : Male										
Member Months	1,094,941					1,074,971				
Diagnostic	3,274,130	125,597	1,376	26.07	2.99	3,255,419	127,583	1,424	25.52	3.03
Preventive	2,972,181	93,440	1,024	31.81	2.71	3,050,595	95,227	1,063	32.03	2.84
Restorative	11,310,182	96,053	1,053	117.75	10.33	9,562,670	90,124	1,006	106.11	8.90
Endodontics	2,939,868	7,094	78	414.42	2.68	2,302,349	5,506	61	418.15	2.14
Oral Surgery	5,372,247	27,862	305	192.82	4.91	4,741,012	24,578	274	192.90	4.41
Orthodontics	2,600,743	19,920	218	130.56	2.38	2,295,557	17,799	199	128.97	2.14
Other	2,652,431	28,923	317	91.71	2.42	2,371,553	26,505	296	89.48	2.21
Subtotal	31,121,781	398,889	4,372	78.02	28.42	27,579,156	387,322	4,324	71.20	25.66
Total Less than 21										
Member Months	8,954,690					8,861,403				
Diagnostic	26,209,464	1,066,527	1,429	24.57	2.93	26,062,538	1,083,335	1,467	24.06	2.94
Preventive	30,656,922	1,058,763	1,419	28.96	3.42	31,021,871	1,063,932	1,441	29.16	3.50
Restorative	55,333,573	570,961	765	96.91	6.18	52,006,392	565,091	765	92.03	5.87
Endodontics	12,240,800	70,347	94	174.01	1.37	10,509,412	65,746	89	159.85	1.19
Oral Surgery	19,476,943	153,251	205	127.09	2.18	17,691,066	143,671	195	123.14	2.00
Orthodontics	13,522,386	93,854	126	144.08	1.51	11,677,962	82,198	111	142.07	1.32
Other	12,191,120	190,016	255	64.16	1.36	11,218,518	180,721	245	62.08	1.27
Total	169,631,207	3,203,719	4,293	52.95	18.94	160,187,759	3,184,694	4,313	50.30	18.08



TennCare
SFY 15 Dental Per Capita Cost Development
All Regions - Base Period Experience

Exhibit 6a

Medicaid (TANF and Related)										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	6,269,696					6,218,735				
Diagnostic	17,513,822	723,795	1,385	24.20	2.79	17,448,360	737,367	1,423	23.66	2.81
Preventive	22,339,252	791,133	1,514	28.24	3.56	22,533,050	792,166	1,529	28.44	3.62
Restorative	28,174,705	331,315	634	85.04	4.49	28,774,565	340,552	657	84.49	4.63
Endodontics	5,240,515	51,817	99	101.14	0.84	5,001,515	50,950	98	98.17	0.80
Oral Surgery	5,697,260	77,851	149	73.18	0.91	5,533,596	76,974	149	71.89	0.89
Orthodontics	6,341,033	39,219	75	161.68	1.01	5,372,433	33,409	64	160.81	0.86
Other	5,211,988	111,514	213	46.74	0.83	5,026,532	109,132	211	46.06	0.81
Subtotal	90,518,576	2,126,644	4,070	42.56	14.44	89,690,051	2,140,550	4,131	41.90	14.42
Ages 14 - 20 : Female										
Member Months	1,096,889					1,065,651				
Diagnostic	3,894,244	150,089	1,642	25.95	3.55	3,756,376	147,158	1,657	25.53	3.52
Preventive	3,398,687	106,461	1,165	31.92	3.10	3,381,986	105,322	1,186	32.11	3.17
Restorative	13,031,332	112,466	1,230	115.87	11.88	11,022,318	103,971	1,171	106.01	10.34
Endodontics	3,518,826	8,232	90	427.46	3.21	2,746,896	6,475	73	424.23	2.58
Oral Surgery	7,260,593	37,303	408	194.64	6.62	6,318,414	32,243	363	195.96	5.93
Orthodontics	3,526,811	27,337	299	129.01	3.22	3,074,521	24,120	272	127.47	2.89
Other	3,579,524	37,839	414	94.60	3.26	3,144,773	33,806	381	93.02	2.95
Subtotal	38,210,015	479,727	5,248	79.65	34.83	33,445,284	453,095	5,102	73.82	31.38
Ages 14 - 20 : Male										
Member Months	944,311					926,553				
Diagnostic	2,852,662	108,455	1,378	26.30	3.02	2,818,291	109,472	1,418	25.74	3.04
Preventive	2,547,067	80,087	1,018	31.80	2.70	2,602,017	81,231	1,052	32.03	2.81
Restorative	10,016,283	84,572	1,075	118.43	10.61	8,370,440	78,855	1,021	106.15	9.03
Endodontics	2,634,382	6,351	81	414.80	2.79	2,037,892	4,848	63	420.36	2.20
Oral Surgery	4,694,459	24,208	308	193.92	4.97	4,112,681	21,172	274	194.25	4.44
Orthodontics	2,264,456	17,121	218	132.26	2.40	1,962,481	15,148	196	129.55	2.12
Other	2,272,184	24,910	317	91.22	2.41	2,024,914	22,731	294	89.08	2.19
Subtotal	27,281,492	345,704	4,393	78.92	28.89	23,928,715	333,457	4,319	71.76	25.83
Total Less than 21										
Member Months	8,310,896					8,210,940				
Diagnostic	24,260,728	982,339	1,418	24.70	2.92	24,023,026	993,997	1,453	24.17	2.93
Preventive	28,285,006	977,681	1,412	28.93	3.40	28,517,053	978,719	1,430	29.14	3.47
Restorative	51,222,320	528,353	763	96.95	6.16	48,167,323	523,378	765	92.03	5.87
Endodontics	11,393,723	66,400	96	171.59	1.37	9,786,303	62,273	91	157.15	1.19
Oral Surgery	17,652,311	139,362	201	126.67	2.12	15,964,691	130,389	191	122.44	1.94
Orthodontics	12,132,300	83,677	121	144.99	1.46	10,409,435	72,677	106	143.23	1.27
Other	11,063,696	174,263	252	63.49	1.33	10,196,219	165,669	242	61.55	1.24
Total	156,010,083	2,952,075	4,262	52.85	18.77	147,064,050	2,927,102	4,278	50.24	17.91



TennCare
SFY 15 Dental Per Capita Cost Development
All Regions - Base Period Experience

Exhibit 6a

Uninsured/Uninsurable										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	142,886					155,346				
Diagnostic	474,279	23,200	1,948	20.44	3.32	557,033	27,147	2,097	20.52	3.59
Preventive	723,319	25,469	2,139	28.40	5.06	825,977	29,166	2,253	28.32	5.32
Restorative	662,132	8,383	704	78.99	4.63	722,994	9,121	705	79.27	4.65
Endodontics	92,271	806	68	114.48	0.65	101,768	927	72	109.78	0.66
Oral Surgery	203,645	2,811	236	72.45	1.43	226,974	3,070	237	73.93	1.46
Orthodontics	399,337	2,638	222	151.38	2.79	355,379	2,529	195	140.52	2.29
Other	160,752	3,802	319	42.28	1.13	170,244	4,020	311	42.35	1.10
Subtotal	2,715,735	67,109	5,636	40.47	19.01	2,960,369	75,980	5,869	38.96	19.06
Ages 14 - 20 : Female										
Member Months	38,998					40,282				
Diagnostic	147,327	6,722	2,068	21.92	3.78	154,586	7,074	2,107	21.85	3.84
Preventive	166,819	5,214	1,604	31.99	4.28	177,954	5,536	1,649	32.14	4.42
Restorative	380,893	3,669	1,129	103.81	9.77	313,116	3,417	1,018	91.63	7.77
Endodontics	82,622	195	60	423.70	2.12	54,324	128	38	424.41	1.35
Oral Surgery	305,677	1,442	444	211.98	7.84	300,318	1,418	422	211.79	7.46
Orthodontics	180,658	1,647	507	109.69	4.63	188,506	1,680	500	112.21	4.68
Other	136,625	1,553	478	87.98	3.50	130,037	1,453	433	89.50	3.23
Subtotal	1,400,622	20,442	6,290	68.52	35.91	1,318,841	20,706	6,168	63.69	32.74
Ages 14 - 20 : Male										
Member Months	41,266					42,085				
Diagnostic	127,306	5,784	1,682	22.01	3.08	139,771	6,450	1,839	21.67	3.32
Preventive	152,342	4,748	1,381	32.09	3.69	164,301	5,103	1,455	32.20	3.90
Restorative	337,289	3,125	909	107.93	8.17	350,076	3,482	993	100.54	8.32
Endodontics	66,430	161	47	412.61	1.61	81,033	203	58	399.18	1.93
Oral Surgery	225,927	1,095	318	206.33	5.47	247,801	1,254	358	197.61	5.89
Orthodontics	139,581	1,264	368	110.43	3.38	150,256	1,261	360	119.16	3.57
Other	95,340	1,137	331	83.85	2.31	107,952	1,241	354	86.99	2.57
Subtotal	1,144,214	17,314	5,035	66.09	27.73	1,241,190	18,994	5,416	65.35	29.49
Total Less than 21										
Member Months	223,150					237,713				
Diagnostic	748,912	35,706	1,920	20.97	3.36	851,391	40,671	2,053	20.93	3.58
Preventive	1,042,480	35,431	1,905	29.42	4.67	1,168,232	39,805	2,009	29.35	4.91
Restorative	1,380,314	15,177	816	90.95	6.19	1,386,186	16,020	809	86.53	5.83
Endodontics	241,323	1,162	62	207.68	1.08	237,125	1,258	64	188.49	1.00
Oral Surgery	735,248	5,348	288	137.48	3.29	775,093	5,742	290	134.99	3.26
Orthodontics	719,576	5,549	298	129.68	3.22	694,141	5,470	276	126.90	2.92
Other	392,717	6,492	349	60.49	1.76	408,233	6,714	339	60.80	1.72
Total	5,260,571	104,865	5,639	50.17	23.57	5,520,401	115,680	5,840	47.72	23.22



TennCare
SFY 15 Dental Per Capita Cost Development
All Regions - Base Period Experience

Exhibit 6a

Disabled										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	250,738					247,762				
Diagnostic	708,033	29,360	1,405	24.12	2.82	698,236	29,312	1,420	23.82	2.82
Preventive	876,279	31,365	1,501	27.94	3.49	872,901	30,938	1,498	28.21	3.52
Restorative	1,126,376	13,352	639	84.36	4.49	1,031,317	12,539	607	82.25	4.16
Endodontics	207,187	1,829	88	113.28	0.83	158,170	1,404	68	112.66	0.64
Oral Surgery	306,979	4,216	202	72.81	1.22	282,536	3,770	183	74.94	1.14
Orthodontics	317,919	1,915	92	166.02	1.27	237,323	1,517	73	156.44	0.96
Other	226,419	4,240	203	53.40	0.90	206,200	3,919	190	52.62	0.83
Subtotal	3,769,192	86,277	4,129	43.69	15.03	3,486,682	83,399	4,039	41.81	14.07
Ages 14 - 20 : Female										
Member Months	58,703					56,872				
Diagnostic	190,560	7,460	1,525	25.54	3.25	186,903	7,457	1,573	25.06	3.29
Preventive	174,623	5,501	1,124	31.74	2.97	174,446	5,419	1,143	32.19	3.07
Restorative	620,107	5,543	1,133	111.87	10.56	547,341	5,164	1,090	105.99	9.62
Endodontics	151,748	357	73	425.06	2.58	132,070	327	69	403.89	2.32
Oral Surgery	317,147	1,701	348	186.45	5.40	277,533	1,544	326	179.75	4.88
Orthodontics	155,251	1,171	239	132.58	2.64	151,367	1,126	238	134.43	2.66
Other	215,855	2,065	422	104.53	3.68	162,737	1,809	382	89.96	2.86
Subtotal	1,825,290	23,798	4,865	76.70	31.09	1,632,398	22,846	4,820	71.45	28.70
Ages 14 - 20 : Male										
Member Months	107,074					104,074				
Diagnostic	288,380	11,120	1,246	25.93	2.69	290,391	11,372	1,311	25.54	2.79
Preventive	267,898	8,453	947	31.69	2.50	278,530	8,718	1,005	31.95	2.68
Restorative	933,372	8,167	915	114.29	8.72	818,218	7,586	875	107.86	7.86
Endodontics	232,222	564	63	411.74	2.17	178,786	441	51	405.41	1.72
Oral Surgery	439,103	2,477	278	177.27	4.10	366,398	2,061	238	177.78	3.52
Orthodontics	195,448	1,522	171	128.42	1.83	182,333	1,385	160	131.65	1.75
Other	271,187	2,773	311	97.80	2.53	225,933	2,428	280	93.05	2.17
Subtotal	2,627,610	35,076	3,931	74.91	24.54	2,340,589	33,991	3,919	68.86	22.49
Total Less than 21										
Member Months	416,515					408,708				
Diagnostic	1,186,972	47,940	1,381	24.76	2.85	1,175,530	48,141	1,413	24.42	2.88
Preventive	1,318,800	45,319	1,306	29.10	3.17	1,325,877	45,075	1,323	29.41	3.24
Restorative	2,679,855	27,062	780	99.03	6.43	2,396,876	25,289	743	94.78	5.86
Endodontics	591,157	2,750	79	214.97	1.42	469,026	2,172	64	215.94	1.15
Oral Surgery	1,063,229	8,394	242	126.67	2.55	926,467	7,375	217	125.62	2.27
Orthodontics	668,618	4,608	133	145.10	1.61	571,023	4,028	118	141.76	1.40
Other	713,461	9,078	262	78.59	1.71	594,870	8,156	239	72.94	1.46
Total	8,222,092	145,151	4,182	56.65	19.74	7,459,668	140,236	4,117	53.19	18.25

TennCare
SFY 15 Dental Per Capita Cost Development
All Regions - Base Period Experience

Exhibit 6a

Duals/Waiver Duals										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	160					144				
Diagnostic	673	22	1,652	30.61	4.21	464	17	1,417	27.30	3.22
Preventive	645	24	1,802	26.87	4.04	702	26	2,167	27.00	4.88
Restorative	413	6	451	68.90	2.59	345	3	250	115.05	2.40
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	463	7	526	66.11	2.90	66	1	83	66.30	0.46
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	29	1	75	29.25	0.18	469	5	417	93.80	3.26
Subtotal	2,224	60	4,505	37.06	13.91	2,047	52	4,333	39.36	14.21
Ages 14 - 20 : Female										
Member Months	1,679					1,640				
Diagnostic	6,396	282	2,016	22.68	3.81	5,162	220	1,610	23.46	3.15
Preventive	5,117	156	1,115	32.80	3.05	4,260	132	966	32.27	2.60
Restorative	27,432	174	1,244	157.66	16.34	31,726	200	1,464	158.63	19.35
Endodontics	7,763	17	122	456.63	4.62	12,319	29	212	424.80	7.51
Oral Surgery	12,934	58	415	223.00	7.71	10,617	73	534	145.43	6.47
Orthodontics	633	7	50	90.43	0.38	2,876	18	132	159.79	1.75
Other	7,497	79	565	94.90	4.47	5,972	72	527	82.94	3.64
Subtotal	67,772	773	5,526	87.67	40.38	72,932	744	5,444	98.03	44.47
Ages 14 - 20 : Male										
Member Months	2,290					2,259				
Diagnostic	5,782	238	1,247	24.29	2.53	6,966	289	1,535	24.10	3.08
Preventive	4,874	152	797	32.06	2.13	5,747	175	930	32.84	2.54
Restorative	23,238	189	991	122.95	10.15	23,936	201	1,068	119.08	10.60
Endodontics	6,834	18	94	379.67	2.98	4,639	14	74	331.36	2.05
Oral Surgery	12,759	82	430	155.59	5.57	14,132	91	483	155.30	6.26
Orthodontics	1,259	13	68	96.81	0.55	488	5	27	97.50	0.22
Other	13,720	103	540	133.21	5.99	12,754	105	558	121.47	5.65
Subtotal	68,465	795	4,167	86.12	29.90	68,662	880	4,675	78.02	30.40
Total Less than 21										
Member Months	4,128					4,043				
Diagnostic	12,851	542	1,576	23.71	3.11	12,592	526	1,561	23.94	3.11
Preventive	10,635	332	965	32.03	2.58	10,709	333	988	32.16	2.65
Restorative	51,084	369	1,073	138.44	12.38	56,008	404	1,199	138.63	13.85
Endodontics	14,597	35	102	417.05	3.54	16,958	43	128	394.38	4.19
Oral Surgery	26,155	147	427	177.93	6.34	24,815	165	490	150.39	6.14
Orthodontics	1,892	20	58	94.58	0.46	3,364	23	68	146.25	0.83
Other	21,247	183	532	116.10	5.15	19,195	182	540	105.47	4.75
Total	138,461	1,628	4,733	85.05	33.54	143,640	1,676	4,975	85.70	35.53



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Base Period Experience

Exhibit 6a

All Aid Categories Dental Experience										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,230,644					2,221,651				
Diagnostic	5,782,954	242,978	1,307	23.80	2.59	6,005,172	260,059	1,405	23.09	2.70
Preventive	6,957,984	249,025	1,340	27.94	3.12	7,291,523	258,057	1,394	28.26	3.28
Restorative	10,328,999	120,417	648	85.78	4.63	11,037,706	129,313	698	85.36	4.97
Endodontics	1,821,514	17,953	97	101.46	0.82	1,829,475	18,472	100	99.04	0.82
Oral Surgery	2,137,427	28,638	154	74.64	0.96	2,135,451	28,977	157	73.69	0.96
Orthodontics	2,483,365	15,628	84	158.90	1.11	2,203,481	13,656	74	161.36	0.99
Other	1,752,189	42,104	227	41.62	0.79	1,707,646	40,628	219	42.03	0.77
Subtotal	31,264,432	716,743	3,856	43.62	14.02	32,210,453	749,162	4,047	43.00	14.50
Ages 14 - 20 : Female										
Member Months	408,947					399,213				
Diagnostic	1,449,753	58,017	1,702	24.99	3.55	1,444,524	58,769	1,767	24.58	3.62
Preventive	1,232,468	38,946	1,143	31.65	3.01	1,266,972	39,684	1,193	31.93	3.17
Restorative	4,863,014	40,937	1,201	118.79	11.89	4,289,163	39,493	1,187	108.61	10.74
Endodontics	1,141,885	2,766	81	412.83	2.79	1,009,772	2,458	74	410.81	2.53
Oral Surgery	3,257,247	16,442	482	198.11	7.96	2,968,924	14,916	448	199.04	7.44
Orthodontics	1,409,181	11,123	326	126.69	3.45	1,271,293	10,048	302	126.52	3.18
Other	1,452,706	15,993	469	90.83	3.55	1,345,914	14,569	438	92.38	3.37
Subtotal	14,806,254	184,224	5,406	80.37	36.21	13,596,561	179,937	5,409	75.56	34.06
Ages 14 - 20 : Male										
Member Months	373,982					368,198				
Diagnostic	1,127,229	44,706	1,434	25.21	3.01	1,147,396	46,552	1,517	24.65	3.12
Preventive	985,981	31,124	999	31.68	2.64	1,032,783	32,354	1,054	31.92	2.80
Restorative	4,039,580	33,604	1,078	120.21	10.80	3,627,329	32,964	1,074	110.04	9.85
Endodontics	961,735	2,406	77	399.72	2.57	822,355	2,029	66	405.30	2.23
Oral Surgery	2,274,605	11,672	375	194.88	6.08	2,045,159	10,375	338	197.12	5.55
Orthodontics	929,301	7,079	227	131.28	2.48	839,914	6,522	213	128.78	2.28
Other	979,477	11,215	360	87.34	2.62	903,449	10,188	332	88.68	2.45
Subtotal	11,297,907	141,806	4,550	79.67	30.21	10,418,386	140,984	4,595	73.90	28.30
Total Less than 21										
Member Months	3,013,573					2,989,062				
Diagnostic	8,359,936	345,701	1,377	24.18	2.77	8,597,091	365,380	1,467	23.53	2.88
Preventive	9,176,433	319,095	1,271	28.76	3.05	9,591,278	330,095	1,325	29.06	3.21
Restorative	19,231,592	194,958	776	98.64	6.38	18,954,198	201,770	810	93.94	6.34
Endodontics	3,925,134	23,125	92	169.74	1.30	3,661,601	22,959	92	159.48	1.23
Oral Surgery	7,669,279	56,752	226	135.14	2.54	7,149,533	54,268	218	131.74	2.39
Orthodontics	4,821,848	33,830	135	142.53	1.60	4,314,689	30,226	121	142.75	1.44
Other	4,184,372	69,312	276	60.37	1.39	3,957,009	65,385	262	60.52	1.32
Total	57,368,593	1,042,773	4,152	55.02	19.04	56,225,399	1,070,083	4,296	52.54	18.81



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Base Period Experience

Exhibit 6a

Medicaid (TANF and Related)										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,101,753					2,089,953				
Diagnostic	5,411,982	226,188	1,291	23.93	2.57	5,599,989	241,268	1,385	23.21	2.68
Preventive	6,477,842	231,860	1,324	27.94	3.08	6,765,432	239,368	1,374	28.26	3.24
Restorative	9,718,765	113,102	646	85.93	4.62	10,388,345	121,422	697	85.56	4.97
Endodontics	1,730,096	17,134	98	100.97	0.82	1,736,006	17,641	101	98.41	0.83
Oral Surgery	1,954,500	26,187	150	74.64	0.93	1,945,157	26,452	152	73.54	0.93
Orthodontics	2,251,723	13,987	80	160.99	1.07	2,001,206	12,273	70	163.06	0.96
Other	1,629,412	39,250	224	41.51	0.78	1,591,426	37,909	218	41.98	0.76
Subtotal	29,174,320	667,708	3,812	43.69	13.88	30,027,561	696,333	3,998	43.12	14.37
Ages 14 - 20 : Female										
Member Months	374,059					365,151				
Diagnostic	1,327,563	52,700	1,691	25.19	3.55	1,320,052	53,292	1,751	24.77	3.62
Preventive	1,112,021	35,146	1,128	31.64	2.97	1,142,550	35,803	1,177	31.91	3.13
Restorative	4,506,945	37,633	1,207	119.76	12.05	3,981,773	36,402	1,196	109.38	10.90
Endodontics	1,070,824	2,592	83	413.13	2.86	946,813	2,304	76	410.94	2.59
Oral Surgery	2,975,229	15,063	483	197.52	7.95	2,714,380	13,627	448	199.19	7.43
Orthodontics	1,274,664	9,956	319	128.03	3.41	1,134,473	8,960	294	126.62	3.11
Other	1,312,149	14,559	467	90.13	3.51	1,238,489	13,359	439	92.71	3.39
Subtotal	13,579,394	167,649	5,378	81.00	36.30	12,478,530	163,747	5,381	76.21	34.17
Ages 14 - 20 : Male										
Member Months	324,708					319,385				
Diagnostic	989,334	38,946	1,439	25.40	3.05	995,423	39,998	1,503	24.89	3.12
Preventive	848,067	26,778	990	31.67	2.61	881,343	27,604	1,037	31.93	2.76
Restorative	3,570,077	29,692	1,097	120.24	10.99	3,166,472	28,801	1,082	109.94	9.91
Endodontics	861,355	2,147	79	401.19	2.65	733,579	1,795	67	408.68	2.30
Oral Surgery	1,996,182	10,185	376	195.99	6.15	1,786,794	8,994	338	198.67	5.59
Orthodontics	806,218	6,100	225	132.17	2.48	720,222	5,584	210	128.98	2.26
Other	852,659	9,836	364	86.69	2.63	783,711	8,857	333	88.48	2.45
Subtotal	9,923,891	123,684	4,571	80.24	30.56	9,067,543	121,633	4,570	74.55	28.39
Total Less than 21										
Member Months	2,800,520					2,774,489				
Diagnostic	7,728,879	317,834	1,362	24.32	2.76	7,915,464	334,558	1,447	23.66	2.85
Preventive	8,437,930	293,784	1,259	28.72	3.01	8,789,325	302,775	1,310	29.03	3.17
Restorative	17,795,786	180,427	773	98.63	6.35	17,536,590	186,625	807	93.97	6.32
Endodontics	3,662,275	21,873	94	167.43	1.31	3,416,398	21,740	94	157.15	1.23
Oral Surgery	6,925,911	51,435	220	134.65	2.47	6,446,331	49,073	212	131.36	2.32
Orthodontics	4,332,604	30,043	129	144.21	1.55	3,855,901	26,817	116	143.79	1.39
Other	3,794,220	63,645	273	59.62	1.35	3,613,626	60,125	260	60.10	1.30
Total	52,677,606	959,041	4,109	54.93	18.81	51,573,635	981,713	4,246	52.53	18.59



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Base Period Experience

Exhibit 6a

Uninsured/Uninsurable										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	55,043					59,039				
Diagnostic	174,311	8,549	1,864	20.39	3.17	204,398	10,148	2,063	20.14	3.46
Preventive	254,501	9,090	1,982	28.00	4.62	292,420	10,424	2,119	28.05	4.95
Restorative	264,462	3,370	735	78.48	4.80	299,130	3,791	771	78.91	5.07
Endodontics	36,045	322	70	111.94	0.65	38,103	361	73	105.55	0.65
Oral Surgery	75,813	1,016	222	74.62	1.38	80,185	1,083	220	74.04	1.36
Orthodontics	143,433	1,054	230	136.08	2.61	125,145	880	179	142.21	2.12
Other	57,828	1,477	322	39.15	1.05	56,149	1,459	297	38.48	0.95
Subtotal	1,006,392	24,878	5,424	40.45	18.28	1,095,529	28,146	5,721	38.92	18.56
Ages 14 - 20 : Female										
Member Months	16,843					16,361				
Diagnostic	62,669	2,899	2,065	21.62	3.72	66,166	3,066	2,249	21.58	4.04
Preventive	66,889	2,105	1,500	31.78	3.97	72,859	2,276	1,669	32.01	4.45
Restorative	158,007	1,624	1,157	97.30	9.38	136,011	1,461	1,072	93.09	8.31
Endodontics	33,117	80	57	413.96	1.97	23,742	58	43	409.35	1.45
Oral Surgery	157,447	725	517	217.17	9.35	140,996	664	487	212.34	8.62
Orthodontics	82,578	735	524	112.35	4.90	81,981	704	516	116.45	5.01
Other	66,983	755	538	88.72	3.98	55,808	638	468	87.47	3.41
Subtotal	627,689	8,923	6,357	70.35	37.27	577,563	8,867	6,504	65.14	35.30
Ages 14 - 20 : Male										
Member Months	16,780					16,896				
Diagnostic	50,415	2,301	1,646	21.91	3.00	57,774	2,743	1,948	21.06	3.42
Preventive	59,182	1,862	1,332	31.78	3.53	65,059	2,040	1,449	31.89	3.85
Restorative	126,906	1,308	935	97.02	7.56	152,351	1,531	1,087	99.51	9.02
Endodontics	19,412	46	33	422.00	1.16	28,877	75	53	385.03	1.71
Oral Surgery	106,462	526	376	202.40	6.34	107,107	542	385	197.61	6.34
Orthodontics	61,275	543	388	112.84	3.65	59,807	491	349	121.81	3.54
Other	42,614	523	374	81.48	2.54	42,533	517	367	82.27	2.52
Subtotal	466,267	7,109	5,084	65.59	27.79	513,508	7,939	5,638	64.68	30.39
Total Less than 21										
Member Months	88,665					92,296				
Diagnostic	287,395	13,749	1,861	20.90	3.24	328,337	15,957	2,075	20.58	3.56
Preventive	380,571	13,057	1,767	29.15	4.29	430,338	14,740	1,916	29.20	4.66
Restorative	549,376	6,302	853	87.17	6.20	587,492	6,783	882	86.61	6.37
Endodontics	88,574	448	61	197.71	1.00	90,722	494	64	183.65	0.98
Oral Surgery	339,721	2,267	307	149.86	3.83	328,288	2,289	298	143.42	3.56
Orthodontics	287,285	2,332	316	123.19	3.24	266,933	2,075	270	128.64	2.89
Other	167,425	2,755	373	60.77	1.89	154,491	2,614	340	59.10	1.67
Total	2,100,349	40,910	5,537	51.34	23.69	2,186,601	44,952	5,844	48.64	23.69



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Base Period Experience

Exhibit 6a

Disabled										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	73,780					72,611				
Diagnostic	196,353	8,232	1,339	23.85	2.66	200,673	8,638	1,428	23.23	2.76
Preventive	225,264	8,061	1,311	27.94	3.05	233,457	8,257	1,365	28.27	3.22
Restorative	345,771	3,945	642	87.65	4.69	350,232	4,100	678	85.42	4.82
Endodontics	55,372	497	81	111.41	0.75	55,365	470	78	117.80	0.76
Oral Surgery	107,049	1,434	233	74.65	1.45	110,108	1,442	238	76.36	1.52
Orthodontics	88,210	587	95	150.27	1.20	77,130	503	83	153.34	1.06
Other	64,950	1,377	224	47.17	0.88	60,070	1,260	208	47.67	0.83
Subtotal	1,082,970	24,133	3,925	44.88	14.68	1,087,036	24,670	4,077	44.06	14.97
Ages 14 - 20 : Female										
Member Months	17,421					17,050				
Diagnostic	57,062	2,299	1,584	24.82	3.28	55,863	2,309	1,625	24.19	3.28
Preventive	51,448	1,629	1,122	31.58	2.95	49,715	1,548	1,090	32.12	2.92
Restorative	191,311	1,634	1,126	117.08	10.98	164,290	1,561	1,099	105.25	9.64
Endodontics	35,779	89	61	402.01	2.05	37,444	92	65	407.00	2.20
Oral Surgery	119,950	632	435	189.79	6.89	109,494	596	419	183.71	6.42
Orthodontics	51,939	432	298	120.23	2.98	54,254	378	266	143.53	3.18
Other	70,792	646	445	109.59	4.06	49,614	553	389	89.72	2.91
Subtotal	578,281	7,361	5,070	78.56	33.19	520,675	7,037	4,953	73.99	30.54
Ages 14 - 20 : Male										
Member Months	31,481					30,984				
Diagnostic	85,417	3,370	1,285	25.35	2.71	91,041	3,670	1,421	24.81	2.94
Preventive	76,873	2,425	924	31.70	2.44	83,762	2,632	1,019	31.82	2.70
Restorative	335,686	2,565	978	130.87	10.66	294,985	2,529	979	116.64	9.52
Endodontics	76,396	200	76	381.98	2.43	56,955	150	58	379.70	1.84
Oral Surgery	165,511	927	353	178.54	5.26	142,913	786	304	181.82	4.61
Orthodontics	61,809	436	166	141.76	1.96	59,495	443	172	134.30	1.92
Other	81,332	842	321	96.59	2.58	71,295	773	299	92.23	2.30
Subtotal	883,023	10,765	4,103	82.03	28.05	800,445	10,983	4,254	72.88	25.83
Total Less than 21										
Member Months	122,682					120,645				
Diagnostic	338,833	13,901	1,360	24.37	2.76	347,577	14,617	1,454	23.78	2.88
Preventive	353,585	12,115	1,185	29.19	2.88	366,934	12,437	1,237	29.50	3.04
Restorative	872,768	8,144	797	107.17	7.11	809,507	8,190	815	98.84	6.71
Endodontics	167,547	786	77	213.16	1.37	149,764	712	71	210.34	1.24
Oral Surgery	392,510	2,993	293	131.14	3.20	362,515	2,824	281	128.37	3.00
Orthodontics	201,958	1,455	142	138.80	1.65	190,880	1,324	132	144.17	1.58
Other	217,074	2,865	280	75.77	1.77	180,979	2,586	257	69.98	1.50
Total	2,544,274	42,259	4,134	60.21	20.74	2,408,156	42,690	4,246	56.41	19.96



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Base Period Experience

Exhibit 6a

Duals/Waiver Duals										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	68					48				
Diagnostic	307	9	1,595	34.16	4.54	112	5	1,250	22.43	2.34
Preventive	377	14	2,482	26.91	5.56	215	8	2,000	26.82	4.47
Restorative	-	-	-	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	65	1	177	65.00	0.96	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Subtotal	749	24	4,254	31.22	11.07	327	13	3,250	25.13	6.81
Ages 14 - 20 : Female										
Member Months	624					651				
Diagnostic	2,459	119	2,287	20.67	3.94	2,443	102	1,880	23.95	3.75
Preventive	2,110	66	1,269	31.98	3.38	1,848	57	1,051	32.42	2.84
Restorative	6,751	46	884	146.76	10.81	7,088	69	1,272	102.72	10.89
Endodontics	2,166	5	96	433.26	3.47	1,773	4	74	443.14	2.72
Oral Surgery	4,622	22	423	210.07	7.40	4,053	29	535	139.76	6.23
Orthodontics	-	-	-	-	-	585	6	111	97.50	0.90
Other	2,781	33	634	84.27	4.45	2,003	19	350	105.40	3.08
Subtotal	20,889	291	5,593	71.78	33.46	19,792	286	5,271	69.20	30.40
Ages 14 - 20 : Male										
Member Months	1,013					933				
Diagnostic	2,062	89	1,054	23.17	2.04	3,158	141	1,814	22.40	3.39
Preventive	1,859	59	699	31.51	1.83	2,620	78	1,003	33.59	2.81
Restorative	6,911	39	462	177.20	6.82	13,521	103	1,325	131.27	14.49
Endodontics	4,572	13	154	351.68	4.51	2,943	9	116	327.05	3.16
Oral Surgery	6,451	34	403	189.73	6.37	8,346	53	682	157.47	8.95
Orthodontics	-	-	-	-	-	390	4	51	97.50	0.42
Other	2,871	14	166	205.10	2.83	5,910	41	527	144.15	6.34
Subtotal	24,726	248	2,937	99.70	24.40	36,889	429	5,519	85.99	39.54
Total Less than 21										
Member Months	1,705					1,632				
Diagnostic	4,829	217	1,527	22.25	2.83	5,713	248	1,824	23.04	3.50
Preventive	4,346	139	978	31.27	2.55	4,682	143	1,052	32.74	2.87
Restorative	13,662	85	598	160.73	8.01	20,609	172	1,265	119.82	12.63
Endodontics	6,738	18	127	374.34	3.95	4,716	13	96	362.77	2.89
Oral Surgery	11,137	57	401	195.39	6.53	12,399	82	603	151.21	7.60
Orthodontics	-	-	-	-	-	975	10	74	97.50	0.60
Other	5,652	47	331	120.26	3.31	7,913	60	441	131.88	4.85
Total	46,364	563	3,962	82.35	27.19	57,008	728	5,353	78.31	34.93



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

All Aid Categories Dental Experience										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,378,752					2,362,350				
Diagnostic	6,940,750	287,468	1,450	24.14	2.92	6,957,290	293,964	1,493	23.67	2.95
Preventive	9,264,676	323,061	1,630	28.68	3.89	9,355,314	324,198	1,647	28.86	3.96
Restorative	11,536,819	135,369	683	85.22	4.85	11,830,139	139,160	707	85.01	5.01
Endodontics	2,222,344	22,203	112	100.09	0.93	2,217,673	22,327	113	99.33	0.94
Oral Surgery	2,432,887	33,558	169	72.50	1.02	2,440,893	34,185	174	71.40	1.03
Orthodontics	3,385,392	21,436	108	157.93	1.42	2,704,676	17,559	89	154.03	1.14
Other	2,377,400	46,719	236	50.89	1.00	2,355,295	47,521	241	49.56	1.00
Subtotal	38,160,268	869,814	4,388	43.87	16.04	37,861,279	878,914	4,465	43.08	16.03
Ages 14 - 20 : Female										
Member Months	394,665					386,330				
Diagnostic	1,477,936	57,510	1,749	25.70	3.74	1,397,556	55,150	1,713	25.34	3.62
Preventive	1,334,774	41,622	1,266	32.07	3.38	1,308,222	40,664	1,263	32.17	3.39
Restorative	5,469,088	44,964	1,367	121.63	13.86	4,427,130	40,294	1,252	109.87	11.46
Endodontics	1,539,019	3,565	108	431.70	3.90	1,198,554	2,796	87	428.67	3.10
Oral Surgery	2,798,368	14,043	427	199.27	7.09	2,413,361	12,114	376	199.22	6.25
Orthodontics	1,596,187	12,888	392	123.85	4.04	1,379,174	10,949	340	125.96	3.57
Other	1,431,920	14,209	432	100.78	3.63	1,196,695	12,706	395	94.18	3.10
Subtotal	15,647,293	188,801	5,741	82.88	39.65	13,320,693	174,673	5,426	76.26	34.48
Ages 14 - 20 : Male										
Member Months	362,325					357,928				
Diagnostic	1,145,268	43,691	1,447	26.21	3.16	1,145,421	44,597	1,495	25.68	3.20
Preventive	1,064,381	33,365	1,105	31.90	2.94	1,101,694	34,357	1,152	32.07	3.08
Restorative	4,536,022	36,626	1,213	123.85	12.52	3,598,431	32,976	1,106	109.12	10.05
Endodontics	1,231,249	2,916	97	422.24	3.40	962,318	2,279	76	422.25	2.69
Oral Surgery	2,016,635	10,205	338	197.61	5.57	1,738,235	8,867	297	196.03	4.86
Orthodontics	1,130,264	8,918	295	126.74	3.12	963,325	7,600	255	126.75	2.69
Other	991,935	10,311	341	96.20	2.74	886,276	9,668	324	91.67	2.48
Subtotal	12,115,753	146,032	4,836	82.97	33.44	10,395,701	140,344	4,705	74.07	29.04
Total Less than 21										
Member Months	3,135,742					3,106,607				
Diagnostic	9,563,954	388,669	1,487	24.61	3.05	9,500,267	393,711	1,521	24.13	3.06
Preventive	11,663,831	398,048	1,523	29.30	3.72	11,765,231	399,219	1,542	29.47	3.79
Restorative	21,541,929	216,959	830	99.29	6.87	19,855,700	212,430	821	93.47	6.39
Endodontics	4,992,613	28,684	110	174.06	1.59	4,378,545	27,402	106	159.79	1.41
Oral Surgery	7,247,889	57,806	221	125.38	2.31	6,592,489	55,166	213	119.50	2.12
Orthodontics	6,111,843	43,242	165	141.34	1.95	5,047,176	36,108	139	139.78	1.62
Other	4,801,256	71,239	273	67.40	1.53	4,438,266	69,895	270	63.50	1.43
Total	65,923,314	1,204,647	4,610	54.72	21.02	61,577,673	1,193,931	4,612	51.58	19.82



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

Medicaid (TANF and Related)										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,240,755					2,219,174				
Diagnostic	6,522,542	268,689	1,439	24.28	2.91	6,503,288	273,456	1,479	23.78	2.93
Preventive	8,668,460	302,061	1,618	28.70	3.87	8,704,079	301,348	1,630	28.88	3.92
Restorative	10,867,590	127,230	681	85.42	4.85	11,197,869	131,340	710	85.26	5.05
Endodontics	2,108,381	21,112	113	99.87	0.94	2,118,949	21,457	116	98.75	0.95
Oral Surgery	2,241,910	30,895	165	72.57	1.00	2,241,837	31,459	170	71.26	1.01
Orthodontics	3,046,062	19,309	103	157.75	1.36	2,431,937	15,635	85	155.54	1.10
Other	2,219,696	43,687	234	50.81	0.99	2,191,750	44,364	240	49.40	0.99
Subtotal	35,674,640	812,983	4,354	43.88	15.92	35,389,709	819,059	4,429	43.21	15.95
Ages 14 - 20 : Female										
Member Months	363,100					354,199				
Diagnostic	1,364,787	52,724	1,742	25.89	3.76	1,283,844	50,305	1,704	25.52	3.62
Preventive	1,216,381	37,912	1,253	32.08	3.35	1,185,648	36,848	1,248	32.18	3.35
Restorative	5,075,991	41,666	1,377	121.83	13.98	4,120,487	37,283	1,263	110.52	11.63
Endodontics	1,445,708	3,345	111	432.20	3.98	1,126,044	2,615	89	430.61	3.18
Oral Surgery	2,603,642	13,082	432	199.02	7.17	2,206,828	11,096	376	198.89	6.23
Orthodontics	1,470,820	11,813	390	124.51	4.05	1,250,171	9,839	333	127.06	3.53
Other	1,305,765	12,950	428	100.83	3.60	1,083,510	11,492	389	94.28	3.06
Subtotal	14,483,094	173,492	5,734	83.48	39.89	12,256,534	159,478	5,403	76.85	34.60
Ages 14 - 20 : Male										
Member Months	313,721					310,221				
Diagnostic	1,005,097	37,975	1,453	26.47	3.20	998,822	38,559	1,492	25.90	3.22
Preventive	919,544	28,825	1,103	31.90	2.93	946,611	29,531	1,142	32.05	3.05
Restorative	4,073,793	32,481	1,242	125.42	12.99	3,175,387	28,919	1,119	109.80	10.24
Endodontics	1,124,246	2,661	102	422.49	3.58	853,111	2,012	78	424.01	2.75
Oral Surgery	1,775,208	8,920	341	199.01	5.66	1,502,161	7,621	295	197.11	4.84
Orthodontics	995,367	7,691	294	129.42	3.17	821,803	6,494	251	126.55	2.65
Other	843,390	8,815	337	95.68	2.69	742,943	8,157	316	91.08	2.39
Subtotal	10,736,645	127,368	4,872	84.30	34.22	9,040,838	121,293	4,692	74.54	29.14
Total Less than 21										
Member Months	2,917,576					2,883,593				
Diagnostic	8,892,426	359,388	1,478	24.74	3.05	8,785,954	362,320	1,508	24.25	3.05
Preventive	10,804,386	368,798	1,517	29.30	3.70	10,836,338	367,727	1,530	29.47	3.76
Restorative	20,017,373	201,377	828	99.40	6.86	18,493,744	197,542	822	93.62	6.41
Endodontics	4,678,335	27,118	112	172.52	1.60	4,098,104	26,084	109	157.11	1.42
Oral Surgery	6,620,760	52,897	218	125.16	2.27	5,950,826	50,176	209	118.60	2.06
Orthodontics	5,512,249	38,813	160	142.02	1.89	4,503,912	31,968	133	140.89	1.56
Other	4,368,850	65,452	269	66.75	1.50	4,018,202	64,013	266	62.77	1.39
Total	60,894,379	1,113,843	4,581	54.67	20.87	56,687,081	1,099,830	4,577	51.54	19.66



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

Uninsured/Uninsurable										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	55,925					61,662				
Diagnostic	193,562	9,425	2,022	20.54	3.46	229,043	11,104	2,161	20.63	3.71
Preventive	301,919	10,552	2,264	28.61	5.40	356,743	12,505	2,434	28.53	5.79
Restorative	265,530	3,292	706	80.66	4.75	282,171	3,558	692	79.31	4.58
Endodontics	39,587	351	75	112.78	0.71	42,612	369	72	115.48	0.69
Oral Surgery	82,667	1,163	250	71.08	1.48	99,789	1,377	268	72.47	1.62
Orthodontics	188,320	1,219	262	154.49	3.37	169,563	1,253	244	135.33	2.75
Other	64,017	1,432	307	44.70	1.14	74,888	1,627	317	46.03	1.21
Subtotal	1,135,601	27,434	5,887	41.39	20.31	1,254,808	31,793	6,187	39.47	20.35
Ages 14 - 20 : Female										
Member Months	12,975					14,214				
Diagnostic	49,919	2,281	2,110	21.88	3.85	54,741	2,494	2,106	21.95	3.85
Preventive	59,647	1,859	1,719	32.09	4.60	66,202	2,056	1,736	32.20	4.66
Restorative	140,870	1,255	1,161	112.25	10.86	108,910	1,184	1,000	91.98	7.66
Endodontics	29,210	70	65	417.29	2.25	22,124	52	44	425.45	1.56
Oral Surgery	88,391	416	385	212.48	6.81	111,341	515	435	216.20	7.83
Orthodontics	63,961	630	583	101.53	4.93	68,722	663	560	103.65	4.83
Other	40,975	441	408	92.91	3.16	46,928	480	405	97.77	3.30
Subtotal	472,974	6,952	6,430	68.03	36.45	478,968	7,444	6,285	64.34	33.70
Ages 14 - 20 : Male										
Member Months	14,615					15,183				
Diagnostic	47,132	2,115	1,737	22.28	3.22	50,335	2,301	1,819	21.88	3.32
Preventive	56,788	1,771	1,454	32.07	3.89	61,689	1,919	1,517	32.15	4.06
Restorative	125,947	1,131	929	111.36	8.62	130,817	1,289	1,019	101.49	8.62
Endodontics	30,811	76	62	405.40	2.11	35,276	85	67	415.02	2.32
Oral Surgery	83,017	390	320	212.86	5.68	93,857	472	373	198.85	6.18
Orthodontics	57,355	541	444	106.02	3.92	66,302	543	429	122.10	4.37
Other	33,071	367	301	90.11	2.26	41,950	462	365	90.80	2.76
Subtotal	434,120	6,391	5,248	67.93	29.70	480,226	7,071	5,588	67.91	31.63
Total Less than 21										
Member Months	83,514					91,059				
Diagnostic	290,614	13,821	1,986	21.03	3.48	334,119	15,899	2,095	21.02	3.67
Preventive	418,355	14,182	2,038	29.50	5.01	484,635	16,480	2,172	29.41	5.32
Restorative	532,346	5,678	816	93.76	6.37	521,898	6,031	795	86.54	5.73
Endodontics	99,608	497	71	200.42	1.19	100,012	506	67	197.65	1.10
Oral Surgery	254,074	1,969	283	129.04	3.04	304,987	2,364	312	129.01	3.35
Orthodontics	309,636	2,390	343	129.55	3.71	304,586	2,459	324	123.87	3.34
Other	138,063	2,240	322	61.64	1.65	163,766	2,569	339	63.75	1.80
Total	2,042,696	40,777	5,859	50.09	24.46	2,214,002	46,308	6,103	47.81	24.31



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

Disabled										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	82,009					81,467				
Diagnostic	224,508	9,350	1,368	24.01	2.74	224,959	9,404	1,385	23.92	2.76
Preventive	294,190	10,444	1,528	28.17	3.59	294,492	10,345	1,524	28.47	3.61
Restorative	403,347	4,842	709	83.30	4.92	350,099	4,262	628	82.14	4.30
Endodontics	74,376	740	108	100.51	0.91	56,112	501	74	112.00	0.69
Oral Surgery	108,244	1,499	219	72.21	1.32	99,266	1,349	199	73.58	1.22
Orthodontics	151,011	908	133	166.31	1.84	103,177	671	99	153.77	1.27
Other	93,688	1,600	234	58.56	1.14	88,657	1,530	225	57.95	1.09
Subtotal	1,349,363	29,383	4,299	45.92	16.45	1,216,761	28,062	4,134	43.36	14.94
Ages 14 - 20 : Female										
Member Months	18,007					17,442				
Diagnostic	60,810	2,405	1,603	25.29	3.38	57,900	2,301	1,583	25.16	3.32
Preventive	57,013	1,798	1,198	31.71	3.17	55,552	1,735	1,194	32.02	3.18
Restorative	235,863	1,958	1,305	120.46	13.10	187,173	1,766	1,215	105.99	10.73
Endodontics	61,316	144	96	425.81	3.41	45,921	119	82	385.89	2.63
Oral Surgery	100,492	521	347	192.88	5.58	92,958	490	337	189.71	5.33
Orthodontics	60,918	440	293	138.45	3.38	60,183	446	307	134.94	3.45
Other	82,019	788	525	104.09	4.55	63,949	707	486	90.45	3.67
Subtotal	658,432	8,054	5,367	81.75	36.57	563,636	7,564	5,204	74.52	32.31
Ages 14 - 20 : Male										
Member Months	33,361					31,876				
Diagnostic	91,164	3,525	1,268	25.86	2.73	94,095	3,651	1,374	25.77	2.95
Preventive	86,287	2,716	977	31.77	2.59	91,746	2,857	1,076	32.11	2.88
Restorative	327,225	2,921	1,051	112.02	9.81	283,823	2,691	1,013	105.47	8.90
Endodontics	76,193	179	64	425.66	2.28	73,425	181	68	405.66	2.30
Oral Surgery	156,211	880	317	177.51	4.68	138,219	753	283	183.56	4.34
Orthodontics	76,283	673	242	113.35	2.29	75,123	562	212	133.67	2.36
Other	108,176	1,068	384	101.29	3.24	95,698	999	376	95.79	3.00
Subtotal	921,539	11,962	4,303	77.04	27.62	852,128	11,694	4,402	72.87	26.73
Total Less than 21										
Member Months	133,377					130,785				
Diagnostic	376,482	15,280	1,375	24.64	2.82	376,954	15,356	1,409	24.55	2.88
Preventive	437,490	14,958	1,346	29.25	3.28	441,790	14,937	1,371	29.58	3.38
Restorative	966,435	9,721	875	99.42	7.25	821,094	8,719	800	94.17	6.28
Endodontics	211,885	1,063	96	199.33	1.59	175,457	801	73	219.05	1.34
Oral Surgery	364,948	2,900	261	125.84	2.74	330,443	2,592	238	127.49	2.53
Orthodontics	288,211	2,021	182	142.61	2.16	238,482	1,679	154	142.04	1.82
Other	283,883	3,456	311	82.14	2.13	248,304	3,236	297	76.73	1.90
Total	2,929,334	49,399	4,444	59.30	21.96	2,632,525	47,320	4,342	55.63	20.13



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Base Period Experience

Exhibit 6a

Duals/Waiver Duals										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	63					46				
Diagnostic	138	4	757	34.61	2.18	-	-	-	-	-
Preventive	107	4	757	26.82	1.69	-	-	-	-	-
Restorative	353	5	947	70.59	5.57	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	66	1	189	66.30	1.05	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Subtotal	665	14	2,651	47.50	10.49	-	-	-	-	-
Ages 14 - 20 : Female										
Member Months	583					475				
Diagnostic	2,419	100	2,057	24.19	4.15	1,070	50	1,263	21.40	2.25
Preventive	1,732	53	1,090	32.68	2.97	819	25	631	32.77	1.72
Restorative	16,364	85	1,749	192.52	28.06	10,560	61	1,540	173.11	22.22
Endodontics	2,785	6	123	464.11	4.77	4,466	10	253	446.56	9.40
Oral Surgery	5,842	24	494	243.43	10.02	2,234	13	328	171.88	4.70
Orthodontics	488	5	103	97.50	0.84	98	1	25	97.50	0.21
Other	3,161	30	617	105.38	5.42	2,309	27	682	85.51	4.86
Subtotal	32,792	303	6,234	108.22	56.22	21,555	187	4,722	115.27	45.36
Ages 14 - 20 : Male										
Member Months	628					648				
Diagnostic	1,875	76	1,453	24.67	2.99	2,169	86	1,593	25.23	3.35
Preventive	1,761	53	1,013	33.23	2.81	1,649	50	926	32.98	2.55
Restorative	9,057	93	1,778	97.39	14.43	8,404	77	1,426	109.14	12.97
Endodontics	-	-	-	-	-	506	1	19	506.03	0.78
Oral Surgery	2,198	15	287	146.55	3.50	3,999	21	389	190.42	6.17
Orthodontics	1,259	13	249	96.81	2.01	98	1	19	97.50	0.15
Other	7,299	61	1,166	119.65	11.63	5,685	50	926	113.70	8.77
Subtotal	23,449	311	5,947	75.40	37.37	22,509	286	5,297	78.70	34.74
Total Less than 21										
Member Months	1,274					1,170				
Diagnostic	4,432	180	1,695	24.62	3.48	3,239	136	1,395	23.82	2.77
Preventive	3,601	110	1,036	32.73	2.83	2,468	75	769	32.91	2.11
Restorative	25,775	183	1,723	140.85	20.23	18,964	138	1,416	137.42	16.21
Endodontics	2,785	6	57	464.11	2.19	4,972	11	113	451.96	4.25
Oral Surgery	8,107	40	377	202.67	6.36	6,233	34	349	183.33	5.33
Orthodontics	1,746	18	170	97.00	1.37	195	2	21	97.50	0.17
Other	10,460	91	857	114.95	8.21	7,994	77	790	103.81	6.83
Total	56,906	628	5,914	90.61	44.66	44,065	473	4,853	93.16	37.68



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

All Aid Categories Dental Experience										
Service Category	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,054,084					2,037,986				
Diagnostic	5,973,103	245,931	1,437	24.29	2.91	5,741,632	239,820	1,412	23.94	2.82
Preventive	7,716,836	275,905	1,612	27.97	3.76	7,585,793	270,041	1,590	28.09	3.72
Restorative	8,097,810	97,270	568	83.25	3.94	7,661,376	93,742	552	81.73	3.76
Endodontics	1,496,115	14,296	84	104.65	0.73	1,214,306	12,482	73	97.28	0.60
Oral Surgery	1,638,033	22,689	133	72.20	0.80	1,466,829	20,653	122	71.02	0.72
Orthodontics	1,189,531	6,708	39	177.33	0.58	1,056,977	6,240	37	169.39	0.52
Other	1,469,598	30,734	180	47.82	0.72	1,340,504	28,927	170	46.34	0.66
Subtotal	27,581,026	693,533	4,052	39.77	13.43	26,067,416	671,905	3,956	38.80	12.79
Ages 14 - 20 : Female										
Member Months	392,658					378,903				
Diagnostic	1,310,838	49,026	1,498	26.74	3.34	1,260,947	47,990	1,520	26.28	3.33
Preventive	1,178,004	36,764	1,124	32.04	3.00	1,163,452	36,061	1,142	32.26	3.07
Restorative	3,727,661	35,951	1,099	103.69	9.49	3,198,209	32,965	1,044	97.02	8.44
Endodontics	1,080,055	2,470	75	437.27	2.75	737,283	1,705	54	432.42	1.95
Oral Surgery	1,840,735	10,019	306	183.72	4.69	1,524,597	8,248	261	184.84	4.02
Orthodontics	857,985	6,151	188	139.49	2.19	766,804	5,947	188	128.94	2.02
Other	1,054,875	11,334	346	93.07	2.69	900,910	9,865	312	91.32	2.38
Subtotal	11,050,153	151,715	4,637	72.83	28.14	9,552,201	142,781	4,522	66.90	25.21
Ages 14 - 20 : Male										
Member Months	358,633					348,845				
Diagnostic	1,001,633	37,200	1,245	26.93	2.79	962,602	36,434	1,253	26.42	2.76
Preventive	921,818	28,951	969	31.84	2.57	916,117	28,516	981	32.13	2.63
Restorative	2,734,581	25,823	864	105.90	7.63	2,336,909	24,184	832	96.63	6.70
Endodontics	746,884	1,772	59	421.49	2.08	517,677	1,198	41	432.12	1.48
Oral Surgery	1,081,007	5,985	200	180.62	3.01	957,618	5,336	184	179.46	2.75
Orthodontics	541,179	3,923	131	137.95	1.51	492,317	3,677	126	133.89	1.41
Other	681,019	7,397	248	92.07	1.90	581,828	6,649	229	87.51	1.67
Subtotal	7,708,121	111,051	3,716	69.41	21.49	6,765,069	105,994	3,646	63.83	19.39
Total Less than 21										
Member Months	2,805,375					2,765,735				
Diagnostic	8,285,574	332,157	1,421	24.94	2.95	7,965,180	324,244	1,407	24.57	2.88
Preventive	9,816,658	341,620	1,461	28.74	3.50	9,665,362	334,618	1,452	28.88	3.49
Restorative	14,560,052	159,044	680	91.55	5.19	13,196,494	150,891	655	87.46	4.77
Endodontics	3,323,053	18,538	79	179.26	1.18	2,469,266	15,385	67	160.50	0.89
Oral Surgery	4,559,775	38,693	166	117.84	1.63	3,949,044	34,237	149	115.34	1.43
Orthodontics	2,588,695	16,782	72	154.25	0.92	2,316,098	15,864	69	146.00	0.84
Other	3,205,493	49,465	212	64.80	1.14	2,823,243	45,441	197	62.13	1.02
Total	46,339,300	956,299	4,091	48.46	16.52	42,384,687	920,680	3,995	46.04	15.32



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Medicaid (TANF and Related)										
Service Category	January 2013 through December 2013 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	1,927,188					1,909,609				
Diagnostic	5,579,299	228,918	1,425	24.37	2.90	5,345,083	222,643	1,399	24.01	2.80
Preventive	7,192,950	257,212	1,602	27.97	3.73	7,063,539	251,450	1,580	28.09	3.70
Restorative	7,588,350	90,983	567	83.40	3.94	7,188,351	87,790	552	81.88	3.76
Endodontics	1,402,038	13,571	85	103.31	0.73	1,146,560	11,852	74	96.74	0.60
Oral Surgery	1,500,850	20,769	129	72.26	0.78	1,346,602	19,063	120	70.64	0.71
Orthodontics	1,043,249	5,923	37	176.14	0.54	939,290	5,501	35	170.75	0.49
Other	1,362,880	28,577	178	47.69	0.71	1,243,356	26,859	169	46.29	0.65
Subtotal	25,669,615	645,953	4,022	39.74	13.32	24,272,780	625,158	3,928	38.83	12.71
Ages 14 - 20 : Female										
Member Months	359,730					346,301				
Diagnostic	1,201,894	44,665	1,490	26.91	3.34	1,152,479	43,561	1,509	26.46	3.33
Preventive	1,070,285	33,403	1,114	32.04	2.98	1,053,788	32,671	1,132	32.25	3.04
Restorative	3,448,396	33,167	1,106	103.97	9.59	2,920,057	30,286	1,049	96.42	8.43
Endodontics	1,002,294	2,295	77	436.73	2.79	674,039	1,556	54	433.19	1.95
Oral Surgery	1,681,721	9,158	305	183.63	4.67	1,397,206	7,520	261	185.80	4.03
Orthodontics	781,326	5,568	186	140.32	2.17	689,876	5,321	184	129.65	1.99
Other	961,610	10,330	345	93.09	2.67	822,775	8,955	310	91.88	2.38
Subtotal	10,147,527	138,586	4,623	73.22	28.21	8,710,220	129,870	4,500	67.07	25.15
Ages 14 - 20 : Male										
Member Months	305,882					296,948				
Diagnostic	858,231	31,534	1,237	27.22	2.81	824,046	30,915	1,249	26.66	2.78
Preventive	779,455	24,484	961	31.84	2.55	774,063	24,096	974	32.12	2.61
Restorative	2,372,414	22,399	879	105.92	7.76	2,028,581	21,135	854	95.98	6.83
Endodontics	648,781	1,543	61	420.47	2.12	451,202	1,041	42	433.43	1.52
Oral Surgery	923,069	5,103	200	180.89	3.02	823,727	4,557	184	180.76	2.77
Orthodontics	462,871	3,330	131	139.00	1.51	420,456	3,070	124	136.96	1.42
Other	576,136	6,259	246	92.05	1.88	498,261	5,717	231	87.15	1.68
Subtotal	6,620,956	94,652	3,713	69.95	21.65	5,820,334	90,531	3,658	64.29	19.60
Total Less than 21										
Member Months	2,592,800					2,552,858				
Diagnostic	7,639,424	305,117	1,412	25.04	2.95	7,321,608	297,119	1,397	24.64	2.87
Preventive	9,042,690	315,099	1,458	28.70	3.49	8,891,390	308,217	1,449	28.85	3.48
Restorative	13,409,160	146,549	678	91.50	5.17	12,136,989	139,211	654	87.18	4.75
Endodontics	3,053,113	17,409	81	175.38	1.18	2,271,800	14,449	68	157.23	0.89
Oral Surgery	4,105,640	35,030	162	117.20	1.58	3,567,534	31,140	146	114.56	1.40
Orthodontics	2,287,446	14,821	69	154.34	0.88	2,049,622	13,892	65	147.54	0.80
Other	2,900,626	45,166	209	64.22	1.12	2,564,392	41,531	195	61.75	1.00
Total	42,438,099	879,191	4,069	48.27	16.37	38,803,334	845,559	3,975	45.89	15.20



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Uninsured/Uninsurable										
Service Category	January 2013 through December 2013 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	31,918					34,644				
Diagnostic	106,405	5,226	1,965	20.36	3.33	123,593	5,895	2,042	20.97	3.57
Preventive	166,900	5,827	2,191	28.64	5.23	176,815	6,237	2,160	28.35	5.10
Restorative	132,140	1,721	647	76.78	4.14	141,694	1,772	614	79.96	4.09
Endodontics	16,638	133	50	125.10	0.52	21,053	197	68	106.87	0.61
Oral Surgery	45,165	632	238	71.46	1.42	47,000	610	211	77.05	1.36
Orthodontics	67,585	365	137	185.16	2.12	60,671	396	137	153.21	1.75
Other	38,907	893	336	43.57	1.22	39,206	934	324	41.98	1.13
Subtotal	573,742	14,797	5,563	38.77	17.98	610,032	16,041	5,556	38.03	17.61
Ages 14 - 20 : Female										
Member Months	9,181					9,708				
Diagnostic	34,739	1,542	2,015	22.53	3.78	33,679	1,514	1,872	22.25	3.47
Preventive	40,283	1,250	1,634	32.23	4.39	38,892	1,204	1,488	32.30	4.01
Restorative	82,016	790	1,033	103.82	8.93	68,195	772	954	88.34	7.02
Endodontics	20,295	45	59	451.01	2.21	8,458	18	22	469.89	0.87
Oral Surgery	59,840	301	393	198.80	6.52	47,981	239	295	200.76	4.94
Orthodontics	34,119	282	369	120.99	3.72	37,803	313	387	120.78	3.89
Other	28,667	357	467	80.30	3.12	27,301	335	414	81.49	2.81
Subtotal	299,958	4,567	5,969	65.68	32.67	262,310	4,395	5,433	59.68	27.02
Ages 14 - 20 : Male										
Member Months	9,872					10,006				
Diagnostic	29,759	1,368	1,663	21.75	3.01	31,662	1,406	1,686	22.52	3.16
Preventive	36,372	1,115	1,355	32.62	3.68	37,553	1,144	1,372	32.83	3.75
Restorative	84,436	686	834	123.08	8.55	66,908	662	794	101.07	6.69
Endodontics	16,207	39	47	415.57	1.64	16,879	43	52	392.54	1.69
Oral Surgery	36,448	179	218	203.62	3.69	46,838	240	288	195.16	4.68
Orthodontics	20,952	180	219	116.40	2.12	24,147	227	272	106.37	2.41
Other	19,654	247	300	79.57	1.99	23,469	262	314	89.58	2.35
Subtotal	243,826	3,814	4,636	63.93	24.70	247,456	3,984	4,778	62.11	24.73
Total Less than 21										
Member Months	50,971					54,357				
Diagnostic	170,903	8,136	1,915	21.01	3.35	188,935	8,815	1,946	21.43	3.48
Preventive	243,554	8,192	1,929	29.73	4.78	253,260	8,585	1,895	29.50	4.66
Restorative	298,591	3,197	753	93.40	5.86	276,796	3,206	708	86.34	5.09
Endodontics	53,141	217	51	244.89	1.04	46,390	258	57	179.81	0.85
Oral Surgery	141,453	1,112	262	127.21	2.78	141,819	1,089	240	130.23	2.61
Orthodontics	122,655	827	195	148.31	2.41	122,621	936	207	131.01	2.26
Other	87,228	1,497	352	58.27	1.71	89,976	1,531	338	58.77	1.66
Total	1,117,526	23,178	5,457	48.21	21.92	1,119,797	24,420	5,391	45.86	20.60



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Disabled										
Service Category	January 2013 through December 2013 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	94,948					93,684				
Diagnostic	287,172	11,778	1,489	24.38	3.02	272,604	11,270	1,444	24.19	2.91
Preventive	356,825	12,860	1,625	27.75	3.76	344,951	12,336	1,580	27.96	3.68
Restorative	377,258	4,565	577	82.64	3.97	330,987	4,177	535	79.24	3.53
Endodontics	77,438	592	75	130.81	0.82	46,693	433	55	107.84	0.50
Oral Surgery	91,686	1,283	162	71.46	0.97	73,161	979	125	74.73	0.78
Orthodontics	78,698	420	53	187.38	0.83	57,016	343	44	166.23	0.61
Other	67,782	1,263	160	53.67	0.71	57,473	1,129	145	50.91	0.61
Subtotal	1,336,859	32,761	4,140	40.81	14.08	1,182,885	30,667	3,928	38.57	12.63
Ages 14 - 20 : Female										
Member Months	23,276					22,380				
Diagnostic	72,687	2,756	1,421	26.37	3.12	73,139	2,847	1,527	25.69	3.27
Preventive	66,161	2,074	1,069	31.90	2.84	69,179	2,136	1,145	32.39	3.09
Restorative	192,933	1,951	1,006	98.89	8.29	195,878	1,837	985	106.63	8.75
Endodontics	54,653	124	64	440.75	2.35	48,705	116	62	419.87	2.18
Oral Surgery	96,704	548	283	176.47	4.15	75,081	458	246	163.93	3.35
Orthodontics	42,395	299	154	141.79	1.82	36,930	302	162	122.28	1.65
Other	63,043	631	325	99.91	2.71	49,174	549	294	89.57	2.20
Subtotal	588,576	8,383	4,322	70.21	25.29	548,087	8,245	4,421	66.48	24.49
Ages 14 - 20 : Male										
Member Months	42,231					41,214				
Diagnostic	111,799	4,225	1,201	26.46	2.65	105,255	4,051	1,180	25.98	2.55
Preventive	104,738	3,312	941	31.62	2.48	103,023	3,229	940	31.91	2.50
Restorative	270,462	2,681	762	100.88	6.40	239,411	2,366	689	101.19	5.81
Endodontics	79,634	185	53	430.45	1.89	48,406	110	32	440.06	1.17
Oral Surgery	117,381	670	190	175.20	2.78	85,267	522	152	163.35	2.07
Orthodontics	57,357	413	117	138.88	1.36	47,715	380	111	125.57	1.16
Other	81,679	863	245	94.65	1.93	58,940	656	191	89.85	1.43
Subtotal	823,048	12,349	3,509	66.65	19.49	688,016	11,314	3,294	60.81	16.69
Total Less than 21										
Member Months	160,456					157,278				
Diagnostic	471,658	18,759	1,403	25.14	2.94	450,998	18,168	1,386	24.82	2.87
Preventive	527,724	18,246	1,365	28.92	3.29	517,153	17,701	1,351	29.22	3.29
Restorative	840,653	9,197	688	91.41	5.24	766,275	8,380	639	91.44	4.87
Endodontics	211,725	901	67	234.99	1.32	143,805	659	50	218.22	0.91
Oral Surgery	305,771	2,501	187	122.26	1.91	233,509	1,959	149	119.20	1.48
Orthodontics	178,449	1,132	85	157.64	1.11	141,661	1,025	78	138.21	0.90
Other	212,504	2,757	206	77.08	1.32	165,587	2,334	178	70.95	1.05
Total	2,748,484	53,493	4,001	51.38	17.13	2,418,988	50,226	3,832	48.16	15.38



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Base Period Experience

Exhibit 6a

Duals/Waiver Duals										
Service Category	January 2013 through December 2013 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	29					50				
Diagnostic	227	9	3,759	25.27	7.92	352	12	2,907	29.34	7.11
Preventive	161	6	2,506	26.82	5.60	488	18	4,361	27.09	9.84
Restorative	60	1	418	60.45	2.10	345	3	727	115.05	6.97
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	332	5	2,088	66.30	11.54	66	1	242	66.30	1.34
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	29	1	418	29.25	1.02	469	5	1,211	93.80	9.47
Subtotal	810	22	9,188	36.80	28.17	1,720	39	9,448	44.10	34.72
Ages 14 - 20 : Female										
Member Months	471					514				
Diagnostic	1,518	63	1,605	24.09	3.22	1,649	68	1,589	24.25	3.21
Preventive	1,274	37	943	34.43	2.71	1,593	50	1,168	31.85	3.10
Restorative	4,317	43	1,096	100.39	9.17	14,079	70	1,635	201.12	27.41
Endodontics	2,812	6	153	468.63	5.97	6,081	15	350	405.41	11.84
Oral Surgery	2,470	12	306	205.83	5.24	4,329	31	724	139.65	8.43
Orthodontics	146	2	51	72.75	0.31	2,194	11	257	199.43	4.27
Other	1,555	16	408	97.19	3.30	1,660	26	607	63.86	3.23
Subtotal	14,091	179	4,561	78.72	29.92	31,584	271	6,332	116.55	61.50
Ages 14 - 20 : Male										
Member Months	649					678				
Diagnostic	1,844	73	1,350	25.27	2.84	1,638	62	1,097	26.42	2.42
Preventive	1,254	40	740	31.34	1.93	1,479	47	832	31.46	2.18
Restorative	7,270	57	1,054	127.55	11.21	2,011	21	372	95.75	2.97
Endodontics	2,262	5	92	452.44	3.49	1,190	4	71	297.38	1.75
Oral Surgery	4,110	33	610	124.54	6.33	1,787	17	301	105.13	2.64
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	3,550	28	518	126.80	5.47	1,159	14	248	82.79	1.71
Subtotal	20,290	236	4,365	85.98	31.28	9,263	165	2,920	56.14	13.66
Total Less than 21										
Member Months	1,148					1,241				
Diagnostic	3,590	145	1,515	24.76	3.13	3,639	142	1,373	25.63	2.93
Preventive	2,689	83	867	32.39	2.34	3,559	115	1,112	30.94	2.87
Restorative	11,647	101	1,055	115.32	10.14	16,434	94	909	174.83	13.24
Endodontics	5,074	11	115	461.27	4.42	7,271	19	184	382.67	5.86
Oral Surgery	6,911	50	522	138.22	6.02	6,183	49	474	126.17	4.98
Orthodontics	146	2	21	72.75	0.13	2,194	11	106	199.43	1.77
Other	5,135	45	470	114.10	4.47	3,288	45	435	73.08	2.65
Total	35,191	437	4,566	80.53	30.64	42,567	475	4,592	89.62	34.30



TennCare

Exhibit 6b

SFY 15 Dental Per Capita Cost Development
All Regions - Development of FY14 and FY15 Rates

All Aid Categories Dental Experience												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				6,621,986				6,667,642				7,129,490
Diagnostic	1,439	23.56	1.000	2.83	0.896	1.000	1.000	2.53	1.012	1.000	0.999	2.56
Preventive	1,544	28.43	1.000	3.66	0.896	1.000	1.000	3.28	1.012	1.000	0.998	3.31
Restorative	656	84.28	1.000	4.61	0.896	1.000	1.000	4.14	1.012	1.000	1.000	4.19
Endodontics	97	98.75	1.000	0.79	0.896	1.000	1.001	0.71	1.012	1.000	1.001	0.72
Oral Surgery	152	72.10	1.000	0.91	0.896	1.000	1.000	0.82	1.012	1.000	0.997	0.83
Orthodontics	68	159.26	1.000	0.90	0.896	1.000	1.000	0.81	1.012	1.000	0.994	0.81
Other	212	46.15	1.000	0.82	0.896	1.000	1.000	0.73	1.012	1.000	0.999	0.74
Subtotal	4,168	41.80		\$ 14.52				\$ 13.02				\$ 13.16
Admin (2.1%)				\$ 0.31				\$ 0.28				\$ 0.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.84				\$ 13.30				\$ 13.44
Ages 14 - 20 : Female												
Member Months				1,164,445				1,166,468				1,291,629
Diagnostic	1,669	25.34	1.000	3.52	0.896	1.000	1.000	3.16	1.012	1.000	1.000	3.20
Preventive	1,200	32.12	1.000	3.21	0.896	1.000	1.000	2.88	1.012	1.000	1.001	2.92
Restorative	1,162	105.67	1.000	10.24	0.896	1.000	1.001	9.18	1.012	1.000	1.000	9.29
Endodontics	72	423.28	1.000	2.53	0.896	1.000	1.001	2.27	1.012	1.000	1.000	2.30
Oral Surgery	364	195.78	1.000	5.93	0.896	1.000	1.001	5.33	1.012	1.000	1.001	5.39
Orthodontics	278	126.83	1.000	2.94	0.896	1.000	1.002	2.64	1.012	1.000	1.001	2.67
Other	383	92.72	1.000	2.96	0.896	1.000	1.001	2.65	1.012	1.000	1.000	2.69
Subtotal	5,126	73.32		\$ 31.33				\$ 28.11				\$ 28.45
Admin (2.1%)				\$ 0.68				\$ 0.61				\$ 0.61
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.00				\$ 28.71				\$ 29.06
Ages 14 - 20 : Male												
Member Months				1,074,971				1,085,583				1,220,329
Diagnostic	1,424	25.52	1.000	3.03	0.896	1.000	1.000	2.72	1.012	1.000	1.001	2.75
Preventive	1,063	32.03	1.000	2.84	0.896	1.000	1.000	2.55	1.012	1.000	1.001	2.58
Restorative	1,006	106.11	1.000	8.90	0.896	1.000	1.001	7.99	1.012	1.000	1.001	8.09
Endodontics	61	418.15	1.000	2.14	0.896	1.000	1.002	1.92	1.012	1.000	1.001	1.95
Oral Surgery	274	192.90	1.000	4.41	0.896	1.000	1.001	3.96	1.012	1.000	1.002	4.02
Orthodontics	199	128.97	1.000	2.14	0.896	1.000	1.002	1.92	1.012	1.000	1.002	1.95
Other	296	89.48	1.000	2.21	0.896	1.000	1.001	1.98	1.012	1.000	1.000	2.00
Subtotal	4,324	71.20		\$ 25.66				\$ 23.03				\$ 23.33
Admin (2.1%)				\$ 0.55				\$ 0.50				\$ 0.50
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 26.22				\$ 23.53				\$ 23.83
Total Less than 21												
Member Months				8,861,403				8,919,693				9,641,448
Diagnostic	1,467	24.06	1.000	2.94	0.896	1.000	1.000	2.64	1.012	1.000	1.001	2.67
Preventive	1,441	29.16	1.000	3.50	0.896	1.000	1.000	3.14	1.012	1.000	0.997	3.17
Restorative	765	92.03	1.000	5.87	0.896	1.000	1.000	5.26	1.012	1.000	1.007	5.36
Endodontics	89	159.85	1.000	1.19	0.896	1.000	1.000	1.06	1.012	1.000	1.011	1.09
Oral Surgery	195	123.14	1.000	2.00	0.896	1.000	1.000	1.79	1.012	1.000	1.017	1.84
Orthodontics	111	142.07	1.000	1.32	0.896	1.000	1.000	1.18	1.012	1.000	1.007	1.20
Other	245	62.08	1.000	1.27	0.896	1.000	1.000	1.14	1.012	1.000	1.010	1.16
Total	4,313	50.30		\$ 18.08				\$ 16.21				\$ 16.50
Admin (2.1%)				\$ 0.39				\$ 0.35				\$ 0.36
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.47				\$ 16.56				\$ 16.85



TennCare

Exhibit 6b

SFY 15 Dental Per Capita Cost Development
All Regions - Development of FY14 and FY15 Rates

Medicaid (TANF & Related)												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				6,218,735				6,268,103				6,735,188
Diagnostic	1,423	23.66	1.000	2.81	0.896	1.000	1.000	2.52	1.012	1.000	1.000	2.55
Preventive	1,529	28.44	1.000	3.62	0.896	1.000	1.000	3.25	1.012	1.000	1.000	3.29
Restorative	657	84.49	1.000	4.63	0.896	1.000	1.000	4.15	1.012	1.000	1.000	4.20
Endodontics	98	98.17	1.000	0.80	0.896	1.000	1.000	0.72	1.012	1.000	1.000	0.73
Oral Surgery	149	71.89	1.000	0.89	0.896	1.000	1.000	0.80	1.012	1.000	1.000	0.81
Orthodontics	64	160.81	1.000	0.86	0.896	1.000	1.001	0.78	1.012	1.000	1.000	0.78
Other	211	46.06	1.000	0.81	0.896	1.000	1.000	0.73	1.012	1.000	1.000	0.73
Subtotal	4,131	41.90		\$ 14.43				\$ 12.94				\$ 13.09
Admin (2.1%)				\$ 0.31				\$ 0.28				\$ 0.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.74				\$ 13.22				\$ 13.37
Ages 14 - 20 : Female												
Member Months				1,065,651				1,067,511				1,184,364
Diagnostic	1,657	25.53	1.000	3.53	0.896	1.000	1.000	3.16	1.012	1.000	1.000	3.20
Preventive	1,186	32.11	1.000	3.17	0.896	1.000	1.000	2.85	1.012	1.000	1.000	2.88
Restorative	1,171	106.01	1.000	10.35	0.896	1.000	1.001	9.28	1.012	1.000	1.000	9.39
Endodontics	73	424.23	1.000	2.58	0.896	1.000	1.001	2.31	1.012	1.000	1.000	2.34
Oral Surgery	363	195.96	1.000	5.93	0.896	1.000	1.001	5.32	1.012	1.000	1.000	5.39
Orthodontics	272	127.47	1.000	2.89	0.896	1.000	1.001	2.59	1.012	1.000	1.000	2.62
Other	381	93.02	1.000	2.95	0.896	1.000	1.001	2.65	1.012	1.000	1.000	2.68
Subtotal	5,102	73.82		\$ 31.40				\$ 28.17				\$ 28.50
Admin (2.1%)				\$ 0.68				\$ 0.61				\$ 0.61
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.07				\$ 28.77				\$ 29.12
Ages 14 - 20 : Male												
Member Months				926,553				937,263				1,060,858
Diagnostic	1,418	25.74	1.000	3.04	0.896	1.000	1.000	2.73	1.012	1.000	1.000	2.76
Preventive	1,052	32.03	1.000	2.81	0.896	1.000	1.000	2.52	1.012	1.000	1.000	2.55
Restorative	1,021	106.15	1.000	9.04	0.896	1.000	1.001	8.11	1.012	1.000	1.000	8.21
Endodontics	63	420.36	1.000	2.20	0.896	1.000	1.001	1.98	1.012	1.000	1.000	2.00
Oral Surgery	274	194.25	1.000	4.44	0.896	1.000	1.001	3.99	1.012	1.000	1.000	4.03
Orthodontics	196	129.55	1.000	2.12	0.896	1.000	1.001	1.90	1.012	1.000	1.000	1.92
Other	294	89.08	1.000	2.19	0.896	1.000	1.001	1.96	1.012	1.000	1.000	1.98
Subtotal	4,319	71.76		\$ 25.83				\$ 23.18				\$ 23.46
Admin (2.1%)				\$ 0.56				\$ 0.50				\$ 0.51
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 26.39				\$ 23.68				\$ 23.96
Total Less than 21												
Member Months				8,210,940				8,272,877				8,980,410
Diagnostic	1,453	24.17	1.000	2.93	0.896	1.000	1.000	2.62	1.012	1.000	1.001	2.66
Preventive	1,430	29.14	1.000	3.47	0.896	1.000	1.000	3.11	1.012	1.000	0.998	3.15
Restorative	765	92.03	1.000	5.87	0.896	1.000	1.000	5.26	1.012	1.000	1.006	5.36
Endodontics	91	157.15	1.000	1.19	0.896	1.000	1.000	1.07	1.012	1.000	1.010	1.09
Oral Surgery	191	122.44	1.000	1.95	0.896	1.000	1.000	1.74	1.012	1.000	1.016	1.79
Orthodontics	106	143.23	1.000	1.27	0.896	1.000	1.000	1.14	1.012	1.000	1.009	1.16
Other	242	61.55	1.000	1.24	0.896	1.000	1.000	1.11	1.012	1.000	1.010	1.14
Total	4,278	50.24		\$ 17.92				\$ 16.06				\$ 16.35
Admin (2.1%)				\$ 0.39				\$ 0.35				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.30				\$ 16.41				\$ 16.70



TennCare

Exhibit 6b

SFY 15 Dental Per Capita Cost Development
All Regions - Development of FY14 and FY15 Rates

Uninsured / Uninsurable												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				155,346				152,614				137,534
Diagnostic	2,097	20.52	1.000	3.59	0.896	1.000	1.000	3.22	1.012	1.000	1.000	3.25
Preventive	2,253	28.32	1.000	5.32	0.896	1.000	1.000	4.77	1.012	1.000	1.000	4.83
Restorative	705	79.27	1.000	4.66	0.896	1.000	1.000	4.17	1.012	1.000	1.000	4.22
Endodontics	72	109.78	1.000	0.66	0.896	1.000	1.000	0.59	1.012	1.000	1.000	0.59
Oral Surgery	237	73.93	1.000	1.46	0.896	1.000	1.000	1.31	1.012	1.000	1.000	1.33
Orthodontics	195	140.52	1.000	2.29	0.896	1.000	1.000	2.05	1.012	1.000	1.000	2.08
Other	311	42.35	1.000	1.10	0.896	1.000	1.000	0.98	1.012	1.000	1.000	0.99
Subtotal	5,869	38.96		\$ 19.06				\$ 17.09				\$ 17.29
Admin (2.1%)				\$ 0.41				\$ 0.37				\$ 0.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.47				\$ 17.46				\$ 17.67
Ages 14 - 20 : Female												
Member Months				40,282				40,817				46,793
Diagnostic	2,107	21.85	1.000	3.84	0.896	1.000	1.001	3.44	1.012	1.000	1.000	3.48
Preventive	1,649	32.14	1.000	4.42	0.896	1.000	1.001	3.96	1.012	1.000	1.000	4.01
Restorative	1,018	91.63	1.000	7.77	0.896	1.000	1.001	6.97	1.012	1.000	1.000	7.06
Endodontics	38	424.41	1.000	1.35	0.896	1.000	1.004	1.21	1.012	1.000	1.000	1.23
Oral Surgery	422	211.79	1.000	7.46	0.896	1.000	1.003	6.71	1.012	1.000	1.000	6.78
Orthodontics	500	112.21	1.000	4.68	0.896	1.000	1.002	4.20	1.012	1.000	1.000	4.25
Other	433	89.50	1.000	3.23	0.896	1.000	1.001	2.90	1.012	1.000	1.000	2.93
Subtotal	6,168	63.69		\$ 32.74				\$ 29.40				\$ 29.75
Admin (2.1%)				\$ 0.71				\$ 0.63				\$ 0.64
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.45				\$ 30.03				\$ 30.39
Ages 14 - 20 : Male												
Member Months				42,085				42,218				49,119
Diagnostic	1,839	21.67	1.000	3.32	0.896	1.000	1.000	2.98	1.012	1.000	1.000	3.01
Preventive	1,455	32.20	1.000	3.91	0.896	1.000	1.001	3.50	1.012	1.000	1.000	3.54
Restorative	993	100.54	1.000	8.32	0.896	1.000	1.001	7.47	1.012	1.000	1.000	7.55
Endodontics	58	399.18	1.000	1.93	0.896	1.000	1.003	1.73	1.012	1.000	1.000	1.75
Oral Surgery	358	197.61	1.000	5.89	0.896	1.000	1.001	5.29	1.012	1.000	1.000	5.35
Orthodontics	360	119.16	1.000	3.57	0.896	1.000	1.003	3.21	1.012	1.000	1.000	3.25
Other	354	86.99	1.000	2.57	0.896	1.000	1.001	2.30	1.012	1.000	1.000	2.33
Subtotal	5,416	65.35		\$ 29.50				\$ 26.48				\$ 26.80
Admin (2.1%)				\$ 0.64				\$ 0.57				\$ 0.58
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 30.14				\$ 27.05				\$ 27.37
Total Less than 21												
Member Months				237,713				235,649				233,446
Diagnostic	2,053	20.93	1.000	3.58	0.896	1.000	1.000	3.21	1.012	1.000	1.000	3.25
Preventive	2,009	29.35	1.000	4.92	0.896	1.000	0.999	4.40	1.012	1.000	0.986	4.39
Restorative	809	86.53	1.000	5.83	0.896	1.000	1.004	5.25	1.012	1.000	1.034	5.49
Endodontics	64	188.49	1.000	1.00	0.896	1.000	1.007	0.90	1.012	1.000	1.059	0.97
Oral Surgery	290	134.99	1.000	3.26	0.896	1.000	1.011	2.96	1.012	1.000	1.092	3.27
Orthodontics	276	126.90	1.000	2.92	0.896	1.000	1.005	2.63	1.012	1.000	1.036	2.76
Other	339	60.80	1.000	1.72	0.896	1.000	1.007	1.55	1.012	1.000	1.060	1.66
Total	5,840	47.72		\$ 23.23				\$ 20.90				\$ 21.79
Admin (2.1%)				\$ 0.50				\$ 0.45				\$ 0.47
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 23.73				\$ 21.35				\$ 22.26



TennCare

Exhibit 6b

SFY 15 Dental Per Capita Cost Development

All Regions - Development of FY14 and FY15 Rates

Disabled												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				247,762				246,784				256,620
Diagnostic	1,420	23.82	1.000	2.82	0.896	1.000	1.000	2.53	1.012	1.000	1.000	2.56
Preventive	1,498	28.21	1.000	3.52	0.896	1.000	1.000	3.16	1.012	1.000	1.000	3.20
Restorative	607	82.25	1.000	4.16	0.896	1.000	1.000	3.73	1.012	1.000	1.000	3.78
Endodontics	68	112.66	1.000	0.64	0.896	1.000	1.000	0.57	1.012	1.000	1.000	0.58
Oral Surgery	183	74.94	1.000	1.14	0.896	1.000	1.000	1.02	1.012	1.000	1.000	1.03
Orthodontics	73	156.44	1.000	0.96	0.896	1.000	1.000	0.86	1.012	1.000	1.000	0.87
Other	190	52.62	1.000	0.83	0.896	1.000	1.000	0.75	1.012	1.000	1.000	0.76
Subtotal	4,039	41.81		\$ 14.08				\$ 12.62				\$ 12.77
Admin (2.1%)				\$ 0.30				\$ 0.27				\$ 0.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.38				\$ 12.89				\$ 13.05
Ages 14 - 20 : Female												
Member Months				56,872				56,606				58,862
Diagnostic	1,573	25.06	1.000	3.29	0.896	1.000	1.000	2.95	1.012	1.000	1.000	2.98
Preventive	1,143	32.19	1.000	3.07	0.896	1.000	1.000	2.75	1.012	1.000	1.000	2.78
Restorative	1,090	105.99	1.000	9.63	0.896	1.000	1.001	8.64	1.012	1.000	1.000	8.74
Endodontics	69	403.89	1.000	2.32	0.896	1.000	1.000	2.08	1.012	1.000	1.000	2.11
Oral Surgery	326	179.75	1.000	4.88	0.896	1.000	1.002	4.38	1.012	1.000	1.000	4.44
Orthodontics	238	134.43	1.000	2.66	0.896	1.000	1.002	2.39	1.012	1.000	1.000	2.42
Other	382	89.96	1.000	2.86	0.896	1.000	1.001	2.57	1.012	1.000	1.000	2.60
Subtotal	4,820	71.45		\$ 28.71				\$ 25.76				\$ 26.07
Admin (2.1%)				\$ 0.62				\$ 0.56				\$ 0.56
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.33				\$ 26.32				\$ 26.63
Ages 14 - 20 : Male												
Member Months				104,074				104,053				108,201
Diagnostic	1,311	25.54	1.000	2.79	0.896	1.000	1.000	2.50	1.012	1.000	1.000	2.53
Preventive	1,005	31.95	1.000	2.68	0.896	1.000	1.000	2.40	1.012	1.000	1.000	2.43
Restorative	875	107.86	1.000	7.86	0.896	1.000	1.001	7.06	1.012	1.000	1.000	7.14
Endodontics	51	405.41	1.000	1.72	0.896	1.000	1.002	1.54	1.012	1.000	1.000	1.56
Oral Surgery	238	177.78	1.000	3.52	0.896	1.000	1.002	3.16	1.012	1.000	1.000	3.20
Orthodontics	160	131.65	1.000	1.75	0.896	1.000	1.002	1.57	1.012	1.000	1.000	1.59
Other	280	93.05	1.000	2.17	0.896	1.000	1.002	1.95	1.012	1.000	1.000	1.97
Subtotal	3,919	68.86		\$ 22.50				\$ 20.20				\$ 20.44
Admin (2.1%)				\$ 0.48				\$ 0.44				\$ 0.44
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 22.98				\$ 20.63				\$ 20.88
Total Less than 21												
Member Months				408,708				407,443				423,683
Diagnostic	1,413	24.42	1.000	2.88	0.896	1.000	1.000	2.58	1.012	1.000	1.000	2.61
Preventive	1,323	29.41	1.000	3.25	0.896	1.000	1.000	2.91	1.012	1.000	1.000	2.94
Restorative	743	94.78	1.000	5.87	0.896	1.000	1.001	5.26	1.012	1.000	1.000	5.33
Endodontics	64	215.94	1.000	1.15	0.896	1.000	1.001	1.03	1.012	1.000	1.000	1.04
Oral Surgery	217	125.62	1.000	2.27	0.896	1.000	1.002	2.04	1.012	1.000	1.000	2.06
Orthodontics	118	141.76	1.000	1.40	0.896	1.000	1.002	1.25	1.012	1.000	1.000	1.27
Other	239	72.94	1.000	1.46	0.896	1.000	1.002	1.31	1.012	1.000	1.000	1.32
Total	4,117	53.19		\$ 18.26				\$ 16.38				\$ 16.58
Admin (2.1%)				\$ 0.39				\$ 0.35				\$ 0.36
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.65				\$ 16.73				\$ 16.93



TennCare
SFY 15 Dental Per Capita Cost Development
All Regions - Development of FY14 and FY15 Rates

Exhibit 6b

Duals / Waiver Duals												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				144				141				148
Diagnostic	1,417	27.30	1.000	3.22	0.896	1.000	0.946	2.73	1.012	1.000	0.995	2.75
Preventive	2,167	27.00	1.000	4.88	0.896	1.000	0.945	4.13	1.012	1.000	0.995	4.16
Restorative	250	115.05	1.000	2.40	0.896	1.000	0.948	2.04	1.012	1.000	0.994	2.05
Endodontics	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Oral Surgery	83	66.30	1.000	0.46	0.896	1.000	0.948	0.39	1.012	1.000	0.994	0.39
Orthodontics	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Other	417	93.80	1.000	3.26	0.896	1.000	0.948	2.77	1.012	1.000	0.994	2.79
Subtotal	4,333	39.36		\$ 14.22				\$ 12.06				\$ 12.14
Admin (2.1%)				\$ 0.31				\$ 0.26				\$ 0.26
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.52				\$ 12.32				\$ 12.40
Ages 14 - 20 : Female												
Member Months				1,640				1,534				1,610
Diagnostic	1,610	23.46	1.000	3.15	0.896	1.000	1.013	2.86	1.012	1.000	1.000	2.89
Preventive	966	32.27	1.000	2.60	0.896	1.000	1.013	2.36	1.012	1.000	1.000	2.39
Restorative	1,464	158.63	1.000	19.35	0.896	1.000	0.988	17.14	1.012	1.000	1.000	17.35
Endodontics	212	424.80	1.000	7.51	0.896	1.000	0.982	6.61	1.012	1.000	1.000	6.69
Oral Surgery	534	145.43	1.000	6.48	0.896	1.000	1.009	5.86	1.012	1.000	1.000	5.92
Orthodontics	132	159.79	1.000	1.75	0.896	1.000	1.022	1.61	1.012	1.000	1.000	1.63
Other	527	82.94	1.000	3.64	0.896	1.000	0.986	3.22	1.012	1.000	1.000	3.26
Subtotal	5,444	98.03		\$ 44.49				\$ 39.66				\$ 40.13
Admin (2.1%)				\$ 0.96				\$ 0.85				\$ 0.86
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 45.45				\$ 40.51				\$ 40.99
Ages 14 - 20 : Male												
Member Months				2,259				2,049				2,151
Diagnostic	1,535	24.10	1.000	3.08	0.896	1.000	1.000	2.77	1.012	1.000	1.000	2.80
Preventive	930	32.84	1.000	2.55	0.896	1.000	0.998	2.28	1.012	1.000	1.000	2.31
Restorative	1,068	119.08	1.000	10.60	0.896	1.000	0.998	9.48	1.012	1.000	1.000	9.60
Endodontics	74	331.36	1.000	2.05	0.896	1.000	0.980	1.80	1.012	1.000	1.000	1.83
Oral Surgery	483	155.30	1.000	6.26	0.896	1.000	0.993	5.57	1.012	1.000	1.000	5.64
Orthodontics	27	97.50	1.000	0.22	0.896	1.000	0.979	0.19	1.012	1.000	1.000	0.19
Other	558	121.47	1.000	5.65	0.896	1.000	1.008	5.10	1.012	1.000	1.000	5.16
Subtotal	4,675	78.02		\$ 30.41				\$ 27.20				\$ 27.52
Admin (2.1%)				\$ 0.66				\$ 0.59				\$ 0.59
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.06				\$ 27.78				\$ 28.11
Total Less than 21												
Member Months				4,043				3,724				3,909
Diagnostic	1,561	23.94	1.000	3.12	0.896	1.000	1.003	2.80	1.012	1.000	1.000	2.84
Preventive	988	32.16	1.000	2.65	0.896	1.000	1.002	2.38	1.012	1.000	1.000	2.41
Restorative	1,199	138.63	1.000	13.86	0.896	1.000	0.995	12.36	1.012	1.000	1.000	12.50
Endodontics	128	394.38	1.000	4.20	0.896	1.000	0.988	3.72	1.012	1.000	1.000	3.76
Oral Surgery	490	150.39	1.000	6.14	0.896	1.000	0.998	5.49	1.012	1.000	1.000	5.56
Orthodontics	68	146.25	1.000	0.83	0.896	1.000	1.027	0.77	1.012	1.000	1.000	0.78
Other	540	105.47	1.000	4.75	0.896	1.000	0.996	4.24	1.012	1.000	1.000	4.29
Total	4,975	85.70		\$ 35.54				\$ 31.76				\$ 32.13
Admin (2.1%)				\$ 0.77				\$ 0.68				\$ 0.69
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 36.31				\$ 32.44				\$ 32.82



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Development of FY14 and FY15 Rates

Exhibit 6b

All Aid Categories Dental Experience												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				2,221,651				2,237,745				2,391,979
Diagnostic	1,405	23.09	1.001	2.70	0.896	1.000	1.000	2.42	1.012	1.000	0.999	2.45
Preventive	1,394	28.26	1.001	3.28	0.896	1.000	1.000	2.94	1.012	1.000	0.998	2.97
Restorative	698	85.36	1.001	4.97	0.896	1.000	1.000	4.46	1.012	1.000	1.000	4.51
Endodontics	100	99.04	1.001	0.82	0.896	1.000	1.000	0.74	1.012	1.000	1.001	0.75
Oral Surgery	157	73.69	1.001	0.96	0.896	1.000	0.999	0.86	1.012	1.000	0.998	0.87
Orthodontics	74	161.36	1.001	0.99	0.896	1.000	0.999	0.89	1.012	1.000	0.995	0.90
Other	219	42.03	1.001	0.77	0.896	1.000	1.000	0.69	1.012	1.000	0.999	0.70
Subtotal	4,047	43.00		\$ 14.51				\$ 13.00				\$ 13.14
Admin (2.1%)				\$ 0.31				\$ 0.28				\$ 0.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.82				\$ 13.28				\$ 13.42
Ages 14 - 20 : Female												
Member Months				399,213				400,778				444,038
Diagnostic	1,767	24.58	1.001	3.62	0.896	1.000	1.000	3.25	1.012	1.000	1.000	3.29
Preventive	1,193	31.93	1.001	3.18	0.896	1.000	1.000	2.85	1.012	1.000	1.001	2.88
Restorative	1,187	108.61	1.001	10.75	0.896	1.000	1.000	9.64	1.012	1.000	1.000	9.75
Endodontics	74	410.81	1.001	2.53	0.896	1.000	1.000	2.27	1.012	1.000	1.000	2.29
Oral Surgery	448	199.04	1.001	7.44	0.896	1.000	1.000	6.67	1.012	1.000	1.001	6.75
Orthodontics	302	126.52	1.001	3.19	0.896	1.000	1.000	2.86	1.012	1.000	1.001	2.89
Other	438	92.38	1.001	3.37	0.896	1.000	1.000	3.02	1.012	1.000	1.000	3.06
Subtotal	5,409	75.56		\$ 34.08				\$ 30.55				\$ 30.92
Admin (2.1%)				\$ 0.73				\$ 0.66				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.81				\$ 31.21				\$ 31.59
Ages 14 - 20 : Male												
Member Months				368,198				372,303				419,006
Diagnostic	1,517	24.65	1.001	3.12	0.896	1.000	1.000	2.79	1.012	1.000	1.000	2.83
Preventive	1,054	31.92	1.001	2.81	0.896	1.000	1.000	2.52	1.012	1.000	1.001	2.55
Restorative	1,074	110.04	1.001	9.86	0.896	1.000	1.000	8.84	1.012	1.000	1.000	8.94
Endodontics	66	405.30	1.001	2.23	0.896	1.000	1.000	2.00	1.012	1.000	1.001	2.03
Oral Surgery	338	197.12	1.001	5.56	0.896	1.000	1.000	4.98	1.012	1.000	1.001	5.05
Orthodontics	213	128.78	1.001	2.28	0.896	1.000	1.000	2.05	1.012	1.000	1.002	2.07
Other	332	88.68	1.001	2.45	0.896	1.000	0.999	2.20	1.012	1.000	1.000	2.23
Subtotal	4,595	73.90		\$ 28.31				\$ 25.38				\$ 25.69
Admin (2.1%)				\$ 0.61				\$ 0.55				\$ 0.55
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.92				\$ 25.92				\$ 26.25
Total Less than 21												
Member Months				2,989,062				3,010,826				3,255,023
Diagnostic	1,467	23.53	1.001	2.88	0.896	1.000	1.000	2.58	1.012	1.000	1.001	2.61
Preventive	1,325	29.06	1.001	3.21	0.896	1.000	1.000	2.88	1.012	1.000	0.998	2.90
Restorative	810	93.94	1.001	6.34	0.896	1.000	1.000	5.69	1.012	1.000	1.007	5.79
Endodontics	92	159.48	1.001	1.23	0.896	1.000	1.000	1.10	1.012	1.000	1.011	1.12
Oral Surgery	218	131.74	1.001	2.39	0.896	1.000	1.000	2.14	1.012	1.000	1.019	2.21
Orthodontics	121	142.75	1.001	1.44	0.896	1.000	0.999	1.29	1.012	1.000	1.008	1.32
Other	262	60.52	1.001	1.32	0.896	1.000	1.000	1.19	1.012	1.000	1.013	1.22
Total	4,296	52.54		\$ 18.82				\$ 16.87				\$ 17.18
Admin (2.1%)				\$ 0.41				\$ 0.36				\$ 0.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.23				\$ 17.23				\$ 17.55



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Development of FY14 and FY15 Rates

Exhibit 6b

Medicaid (TANF & Related)												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				2,089,953				2,107,804				2,264,873
Diagnostic	1,385	23.21	1.001	2.68	0.896	1.000	1.000	2.40	1.012	1.000	1.000	2.43
Preventive	1,374	28.26	1.001	3.24	0.896	1.000	1.000	2.90	1.012	1.000	1.000	2.94
Restorative	697	85.56	1.001	4.97	0.896	1.000	1.000	4.46	1.012	1.000	1.000	4.51
Endodontics	101	98.41	1.001	0.83	0.896	1.000	1.000	0.75	1.012	1.000	1.000	0.75
Oral Surgery	152	73.54	1.001	0.93	0.896	1.000	1.000	0.83	1.012	1.000	1.000	0.84
Orthodontics	70	163.06	1.001	0.96	0.896	1.000	1.000	0.86	1.012	1.000	1.000	0.87
Other	218	41.98	1.001	0.76	0.896	1.000	1.000	0.68	1.012	1.000	1.000	0.69
Subtotal	3,998	43.12		\$ 14.37				\$ 12.89				\$ 13.04
Admin (2.1%)				\$ 0.31				\$ 0.28				\$ 0.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 14.68				\$ 13.16				\$ 13.32
Ages 14 - 20 : Female												
Member Months				365,151				366,381				406,486
Diagnostic	1,751	24.77	1.001	3.62	0.896	1.000	1.000	3.24	1.012	1.000	1.000	3.28
Preventive	1,177	31.91	1.001	3.13	0.896	1.000	1.000	2.81	1.012	1.000	1.000	2.84
Restorative	1,196	109.38	1.001	10.91	0.896	1.000	1.000	9.78	1.012	1.000	1.000	9.90
Endodontics	76	410.94	1.001	2.59	0.896	1.000	1.000	2.33	1.012	1.000	1.000	2.35
Oral Surgery	448	199.19	1.001	7.44	0.896	1.000	1.000	6.67	1.012	1.000	1.000	6.75
Orthodontics	294	126.62	1.001	3.11	0.896	1.000	1.000	2.79	1.012	1.000	1.000	2.82
Other	439	92.71	1.001	3.39	0.896	1.000	1.000	3.04	1.012	1.000	1.000	3.08
Subtotal	5,381	76.21		\$ 34.19				\$ 30.65				\$ 31.02
Admin (2.1%)				\$ 0.74				\$ 0.66				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.93				\$ 31.31				\$ 31.68
Ages 14 - 20 : Male												
Member Months				319,385				323,694				366,379
Diagnostic	1,503	24.89	1.001	3.12	0.896	1.000	1.000	2.80	1.012	1.000	1.000	2.83
Preventive	1,037	31.93	1.001	2.76	0.896	1.000	1.000	2.48	1.012	1.000	1.000	2.50
Restorative	1,082	109.94	1.001	9.92	0.896	1.000	1.000	8.89	1.012	1.000	1.000	9.00
Endodontics	67	408.68	1.001	2.30	0.896	1.000	1.000	2.06	1.012	1.000	1.000	2.08
Oral Surgery	338	198.67	1.001	5.60	0.896	1.000	1.000	5.02	1.012	1.000	1.000	5.08
Orthodontics	210	128.98	1.001	2.26	0.896	1.000	1.000	2.02	1.012	1.000	1.000	2.05
Other	333	88.48	1.001	2.46	0.896	1.000	1.000	2.20	1.012	1.000	1.000	2.23
Subtotal	4,570	74.55		\$ 28.40				\$ 25.46				\$ 25.77
Admin (2.1%)				\$ 0.61				\$ 0.55				\$ 0.56
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.02				\$ 26.01				\$ 26.32
Total Less than 21												
Member Months				2,774,489				2,797,879				3,037,738
Diagnostic	1,447	23.66	1.001	2.85	0.896	1.000	1.000	2.56	1.012	1.000	1.002	2.59
Preventive	1,310	29.03	1.001	3.17	0.896	1.000	1.000	2.84	1.012	1.000	0.999	2.87
Restorative	807	93.97	1.001	6.32	0.896	1.000	1.000	5.67	1.012	1.000	1.007	5.77
Endodontics	94	157.15	1.001	1.23	0.896	1.000	1.000	1.10	1.012	1.000	1.010	1.13
Oral Surgery	212	131.36	1.001	2.32	0.896	1.000	0.999	2.08	1.012	1.000	1.018	2.15
Orthodontics	116	143.79	1.001	1.39	0.896	1.000	1.000	1.25	1.012	1.000	1.009	1.27
Other	260	60.10	1.001	1.30	0.896	1.000	0.999	1.17	1.012	1.000	1.012	1.20
Total	4,246	52.53		\$ 18.60				\$ 16.67				\$ 16.98
Admin (2.1%)				\$ 0.40				\$ 0.36				\$ 0.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.00				\$ 17.03				\$ 17.35

TennCare

Exhibit 6b

**SFY 15 Dental Per Capita Cost Development
East Region - Development of FY14 and FY15 Rates**

Uninsured / Uninsurable												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				59,039				57,799				52,088
Diagnostic	2,063	20.14	1.001	3.46	0.896	1.000	1.000	3.11	1.012	1.000	1.000	3.14
Preventive	2,119	28.05	1.001	4.96	0.896	1.000	1.000	4.44	1.012	1.000	1.000	4.50
Restorative	771	78.91	1.001	5.07	0.896	1.000	1.000	4.54	1.012	1.000	1.000	4.60
Endodontics	73	105.55	1.001	0.65	0.896	1.000	1.000	0.58	1.012	1.000	1.000	0.59
Oral Surgery	220	74.04	1.001	1.36	0.896	1.000	1.000	1.22	1.012	1.000	1.000	1.23
Orthodontics	179	142.21	1.001	2.12	0.896	1.000	1.000	1.90	1.012	1.000	1.000	1.92
Other	297	38.48	1.001	0.95	0.896	1.000	1.000	0.85	1.012	1.000	1.000	0.86
Subtotal	5,721	38.92		\$ 18.57				\$ 16.64				\$ 16.84
Admin (2.1%)				\$ 0.40				\$ 0.36				\$ 0.36
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 18.97				\$ 17.00				\$ 17.20
Ages 14 - 20 : Female												
Member Months				16,361				16,687				19,130
Diagnostic	2,249	21.58	1.000	4.04	0.896	1.000	1.000	3.63	1.012	1.000	1.000	3.67
Preventive	1,669	32.01	1.000	4.45	0.896	1.000	1.000	3.99	1.012	1.000	1.000	4.04
Restorative	1,072	93.09	1.000	8.31	0.896	1.000	1.000	7.45	1.012	1.000	1.000	7.54
Endodontics	43	409.35	1.000	1.45	0.896	1.000	1.000	1.30	1.012	1.000	1.000	1.32
Oral Surgery	487	212.34	1.000	8.62	0.896	1.000	1.000	7.73	1.012	1.000	1.000	7.82
Orthodontics	516	116.45	1.000	5.01	0.896	1.000	1.000	4.49	1.012	1.000	1.000	4.55
Other	468	87.47	1.000	3.41	0.896	1.000	1.000	3.06	1.012	1.000	1.000	3.09
Subtotal	6,504	65.14		\$ 35.30				\$ 31.65				\$ 32.02
Admin (2.1%)				\$ 0.76				\$ 0.68				\$ 0.69
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 36.06				\$ 32.33				\$ 32.71
Ages 14 - 20 : Male												
Member Months				16,896				16,770				19,511
Diagnostic	1,948	21.06	1.001	3.42	0.896	1.000	1.000	3.07	1.012	1.000	1.000	3.10
Preventive	1,449	31.89	1.001	3.85	0.896	1.000	1.000	3.45	1.012	1.000	1.000	3.49
Restorative	1,087	99.51	1.001	9.02	0.896	1.000	1.000	8.09	1.012	1.000	1.000	8.18
Endodontics	53	385.03	1.001	1.71	0.896	1.000	1.000	1.53	1.012	1.000	1.000	1.55
Oral Surgery	385	197.61	1.001	6.34	0.896	1.000	1.000	5.69	1.012	1.000	1.000	5.75
Orthodontics	349	121.81	1.001	3.54	0.896	1.000	1.000	3.17	1.012	1.000	1.000	3.21
Other	367	82.27	1.001	2.52	0.896	1.000	1.000	2.26	1.012	1.000	1.000	2.28
Subtotal	5,638	64.68		\$ 30.41				\$ 27.26				\$ 27.58
Admin (2.1%)				\$ 0.66				\$ 0.59				\$ 0.59
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.06				\$ 27.85				\$ 28.18
Total Less than 21												
Member Months				92,296				91,256				90,729
Diagnostic	2,075	20.58	1.001	3.56	0.896	1.000	1.001	3.19	1.012	1.000	1.004	3.24
Preventive	1,916	29.20	1.001	4.66	0.896	1.000	0.999	4.18	1.012	1.000	0.990	4.18
Restorative	882	86.61	1.001	6.37	0.896	1.000	1.003	5.73	1.012	1.000	1.034	5.99
Endodontics	64	183.65	1.001	0.98	0.896	1.000	1.005	0.89	1.012	1.000	1.056	0.95
Oral Surgery	298	143.42	1.001	3.56	0.896	1.000	1.012	3.23	1.012	1.000	1.100	3.59
Orthodontics	270	128.64	1.001	2.89	0.896	1.000	1.006	2.61	1.012	1.000	1.043	2.75
Other	340	59.10	1.001	1.67	0.896	1.000	1.009	1.51	1.012	1.000	1.070	1.64
Total	5,844	48.64		\$ 23.70				\$ 21.34				\$ 22.35
Admin (2.1%)				\$ 0.51				\$ 0.46				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.21				\$ 21.80				\$ 22.83



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Development of FY14 and FY15 Rates

Exhibit 6b

Disabled												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				72,611				72,098				74,972
Diagnostic	1,428	23.23	1.001	2.77	0.896	1.000	1.000	2.48	1.012	1.000	1.000	2.51
Preventive	1,365	28.27	1.001	3.22	0.896	1.000	1.000	2.88	1.012	1.000	1.000	2.92
Restorative	678	85.42	1.001	4.83	0.896	1.000	1.000	4.33	1.012	1.000	1.000	4.38
Endodontics	78	117.80	1.001	0.76	0.896	1.000	1.000	0.68	1.012	1.000	1.000	0.69
Oral Surgery	238	76.36	1.001	1.52	0.896	1.000	1.000	1.36	1.012	1.000	1.000	1.38
Orthodontics	83	153.34	1.001	1.06	0.896	1.000	1.000	0.95	1.012	1.000	1.000	0.96
Other	208	47.67	1.001	0.83	0.896	1.000	1.000	0.74	1.012	1.000	1.000	0.75
Subtotal	4,077	44.06		\$ 14.98				\$ 13.43				\$ 13.59
Admin (2.1%)				\$ 0.32				\$ 0.29				\$ 0.29
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.30				\$ 13.72				\$ 13.88
Ages 14 - 20 : Female												
Member Months				17,050				17,066				17,746
Diagnostic	1,625	24.19	1.001	3.28	0.896	1.000	1.000	2.94	1.012	1.000	1.000	2.97
Preventive	1,090	32.12	1.001	2.92	0.896	1.000	1.000	2.62	1.012	1.000	1.000	2.65
Restorative	1,099	105.25	1.001	9.64	0.896	1.000	1.000	8.64	1.012	1.000	1.000	8.75
Endodontics	65	407.00	1.001	2.20	0.896	1.000	1.000	1.97	1.012	1.000	1.000	1.99
Oral Surgery	419	183.71	1.001	6.43	0.896	1.000	1.000	5.76	1.012	1.000	1.000	5.83
Orthodontics	266	143.53	1.001	3.18	0.896	1.000	1.000	2.85	1.012	1.000	1.000	2.89
Other	389	89.72	1.001	2.91	0.896	1.000	1.000	2.61	1.012	1.000	1.000	2.64
Subtotal	4,953	73.99		\$ 30.55				\$ 27.39				\$ 27.72
Admin (2.1%)				\$ 0.66				\$ 0.59				\$ 0.60
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.21				\$ 27.98				\$ 28.31
Ages 14 - 20 : Male												
Member Months				30,984				31,028				32,265
Diagnostic	1,421	24.81	1.001	2.94	0.896	1.000	1.000	2.64	1.012	1.000	1.000	2.67
Preventive	1,019	31.82	1.001	2.70	0.896	1.000	1.000	2.42	1.012	1.000	1.000	2.45
Restorative	979	116.64	1.001	9.53	0.896	1.000	1.000	8.54	1.012	1.000	1.000	8.64
Endodontics	58	379.70	1.001	1.84	0.896	1.000	1.000	1.65	1.012	1.000	1.000	1.67
Oral Surgery	304	181.82	1.001	4.61	0.896	1.000	1.000	4.14	1.012	1.000	1.000	4.19
Orthodontics	172	134.30	1.001	1.92	0.896	1.000	1.000	1.72	1.012	1.000	1.000	1.74
Other	299	92.23	1.001	2.30	0.896	1.000	1.000	2.06	1.012	1.000	1.000	2.09
Subtotal	4,254	72.88		\$ 25.85				\$ 23.17				\$ 23.45
Admin (2.1%)				\$ 0.56				\$ 0.50				\$ 0.51
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 26.40				\$ 23.67				\$ 23.95
Total Less than 21												
Member Months				120,645				120,192				124,983
Diagnostic	1,454	23.78	1.001	2.88	0.896	1.000	1.000	2.58	1.012	1.000	1.000	2.62
Preventive	1,237	29.50	1.001	3.04	0.896	1.000	1.000	2.73	1.012	1.000	1.000	2.76
Restorative	815	98.84	1.001	6.71	0.896	1.000	1.001	6.03	1.012	1.000	1.000	6.10
Endodontics	71	210.34	1.001	1.24	0.896	1.000	1.002	1.12	1.012	1.000	1.000	1.13
Oral Surgery	281	128.37	1.001	3.01	0.896	1.000	1.002	2.70	1.012	1.000	1.000	2.73
Orthodontics	132	144.17	1.001	1.58	0.896	1.000	1.002	1.42	1.012	1.000	1.000	1.44
Other	257	69.98	1.001	1.50	0.896	1.000	1.002	1.35	1.012	1.000	1.000	1.36
Total	4,246	56.41		\$ 19.97				\$ 17.93				\$ 18.14
Admin (2.1%)				\$ 0.43				\$ 0.39				\$ 0.39
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.40				\$ 18.31				\$ 18.53



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Development of FY14 and FY15 Rates

Exhibit 6b

Duals / Waiver Duals												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				48				44				46
Diagnostic	1,250	22.43	1.001	2.34	0.896	1.000	1.000	2.10	1.012	1.000	1.000	2.12
Preventive	2,000	26.82	1.001	4.47	0.896	1.000	1.000	4.01	1.012	1.000	1.000	4.06
Restorative	-	-	1.001	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Endodontics	-	-	1.001	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Oral Surgery	-	-	1.001	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Orthodontics	-	-	1.001	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Other	-	-	1.001	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Subtotal	3,250	25.13		\$ 6.81				\$ 6.10				\$ 6.18
Admin (2.1%)				\$ 0.15				\$ 0.13				\$ 0.13
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 6.96				\$ 6.24				\$ 6.31
Ages 14 - 20 : Female												
Member Months				651				644				676
Diagnostic	1,880	23.95	1.001	3.75	0.896	1.000	1.000	3.37	1.012	1.000	1.000	3.41
Preventive	1,051	32.42	1.001	2.84	0.896	1.000	1.000	2.55	1.012	1.000	1.000	2.58
Restorative	1,272	102.72	1.001	10.89	0.896	1.000	1.000	9.76	1.012	1.000	1.000	9.88
Endodontics	74	443.14	1.001	2.72	0.896	1.000	1.000	2.44	1.012	1.000	1.000	2.47
Oral Surgery	535	139.76	1.001	6.23	0.896	1.000	1.000	5.58	1.012	1.000	1.000	5.65
Orthodontics	111	97.50	1.001	0.90	0.896	1.000	1.000	0.81	1.012	1.000	1.000	0.82
Other	350	105.40	1.001	3.08	0.896	1.000	1.000	2.76	1.012	1.000	1.000	2.79
Subtotal	5,271	69.20		\$ 30.41				\$ 27.27				\$ 27.59
Admin (2.1%)				\$ 0.66				\$ 0.59				\$ 0.59
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 31.07				\$ 27.85				\$ 28.19
Ages 14 - 20 : Male												
Member Months				933				811				851
Diagnostic	1,814	22.40	1.001	3.39	0.896	1.000	1.000	3.04	1.012	1.000	1.000	3.07
Preventive	1,003	33.59	1.001	2.81	0.896	1.000	1.000	2.52	1.012	1.000	1.000	2.55
Restorative	1,325	131.27	1.001	14.50	0.896	1.000	1.000	13.00	1.012	1.000	1.000	13.16
Endodontics	116	327.05	1.001	3.16	0.896	1.000	1.000	2.83	1.012	1.000	1.000	2.86
Oral Surgery	682	157.47	1.001	8.95	0.896	1.000	1.000	8.02	1.012	1.000	1.000	8.12
Orthodontics	51	97.50	1.001	0.42	0.896	1.000	1.000	0.37	1.012	1.000	1.000	0.38
Other	527	144.15	1.001	6.34	0.896	1.000	1.000	5.68	1.012	1.000	1.000	5.75
Subtotal	5,519	85.99		\$ 39.56				\$ 35.47				\$ 35.89
Admin (2.1%)				\$ 0.85				\$ 0.76				\$ 0.77
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 40.42				\$ 36.23				\$ 36.66
Total Less than 21												
Member Months				1,632				1,499				1,573
Diagnostic	1,824	23.04	1.001	3.50	0.896	1.000	1.003	3.15	1.012	1.000	1.000	3.19
Preventive	1,052	32.74	1.001	2.87	0.896	1.000	1.000	2.57	1.012	1.000	1.000	2.60
Restorative	1,265	119.82	1.001	12.64	0.896	1.000	0.991	11.23	1.012	1.000	1.000	11.36
Endodontics	96	362.77	1.001	2.89	0.896	1.000	0.995	2.58	1.012	1.000	1.000	2.61
Oral Surgery	603	151.21	1.001	7.60	0.896	1.000	0.989	6.74	1.012	1.000	1.000	6.82
Orthodontics	74	97.50	1.001	0.60	0.896	1.000	1.025	0.55	1.012	1.000	1.000	0.56
Other	441	131.88	1.001	4.85	0.896	1.000	0.979	4.26	1.012	1.000	1.000	4.31
Total	5,353	78.31		\$ 34.95				\$ 31.08				\$ 31.46
Admin (2.1%)				\$ 0.75				\$ 0.67				\$ 0.68
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.70				\$ 31.75				\$ 32.13



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Development of FY14 and FY15 Rates

Exhibit 6b

All Aid Categories Dental Experience												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				2,362,350				2,384,684				2,549,046
Diagnostic	1,493	23.67	1.000	2.95	0.896	1.000	1.000	2.64	1.012	1.000	0.999	2.67
Preventive	1,647	28.86	1.000	3.96	0.896	1.000	1.000	3.55	1.012	1.000	0.998	3.59
Restorative	707	85.01	1.000	5.01	0.896	1.000	1.000	4.49	1.012	1.000	1.001	4.55
Endodontics	113	99.33	1.000	0.94	0.896	1.000	1.000	0.84	1.012	1.000	1.001	0.85
Oral Surgery	174	71.40	1.000	1.03	0.896	1.000	1.000	0.93	1.012	1.000	0.997	0.93
Orthodontics	89	154.03	1.000	1.15	0.896	1.000	0.999	1.03	1.012	1.000	0.994	1.03
Other	241	49.56	1.000	1.00	0.896	1.000	1.000	0.89	1.012	1.000	0.999	0.90
Subtotal	4,465	43.08		\$ 16.03				\$ 14.37				\$ 14.53
Admin (2.1%)				\$ 0.35				\$ 0.31				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.38				\$ 14.68				\$ 14.84
Ages 14 - 20 : Female												
Member Months				386,330				389,503				431,438
Diagnostic	1,713	25.34	1.000	3.62	0.896	1.000	1.000	3.24	1.012	1.000	1.000	3.28
Preventive	1,263	32.17	1.000	3.39	0.896	1.000	1.000	3.04	1.012	1.000	1.001	3.08
Restorative	1,252	109.87	1.000	11.46	0.896	1.000	1.000	10.27	1.012	1.000	1.000	10.39
Endodontics	87	428.67	1.000	3.10	0.896	1.000	0.999	2.78	1.012	1.000	1.000	2.81
Oral Surgery	376	199.22	1.000	6.25	0.896	1.000	1.000	5.60	1.012	1.000	1.001	5.67
Orthodontics	340	125.96	1.000	3.57	0.896	1.000	1.000	3.20	1.012	1.000	1.001	3.24
Other	395	94.18	1.000	3.10	0.896	1.000	1.000	2.78	1.012	1.000	1.000	2.81
Subtotal	5,426	76.26		\$ 34.49				\$ 30.92				\$ 31.29
Admin (2.1%)				\$ 0.74				\$ 0.67				\$ 0.67
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.23				\$ 31.58				\$ 31.96
Ages 14 - 20 : Male												
Member Months				357,928				364,079				409,574
Diagnostic	1,495	25.68	1.000	3.20	0.896	1.000	1.000	2.87	1.012	1.000	1.001	2.91
Preventive	1,152	32.07	1.000	3.08	0.896	1.000	1.000	2.76	1.012	1.000	1.001	2.80
Restorative	1,106	109.12	1.000	10.06	0.896	1.000	1.000	9.02	1.012	1.000	1.001	9.13
Endodontics	76	422.25	1.000	2.69	0.896	1.000	1.000	2.41	1.012	1.000	1.001	2.44
Oral Surgery	297	196.03	1.000	4.86	0.896	1.000	1.000	4.36	1.012	1.000	1.001	4.41
Orthodontics	255	126.75	1.000	2.69	0.896	1.000	1.000	2.41	1.012	1.000	1.002	2.45
Other	324	91.67	1.000	2.48	0.896	1.000	1.000	2.22	1.012	1.000	0.998	2.24
Subtotal	4,705	74.07		\$ 29.05				\$ 26.05				\$ 26.37
Admin (2.1%)				\$ 0.63				\$ 0.56				\$ 0.57
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.68				\$ 26.61				\$ 26.94
Total Less than 21												
Member Months				3,106,607				3,138,266				3,390,058
Diagnostic	1,521	24.13	1.000	3.06	0.896	1.000	1.000	2.74	1.012	1.000	1.000	2.78
Preventive	1,542	29.47	1.000	3.79	0.896	1.000	1.000	3.39	1.012	1.000	0.997	3.43
Restorative	821	93.47	1.000	6.39	0.896	1.000	1.000	5.73	1.012	1.000	1.007	5.84
Endodontics	106	159.79	1.000	1.41	0.896	1.000	1.001	1.26	1.012	1.000	1.012	1.29
Oral Surgery	213	119.50	1.000	2.12	0.896	1.000	1.001	1.90	1.012	1.000	1.016	1.96
Orthodontics	139	139.78	1.000	1.63	0.896	1.000	1.000	1.46	1.012	1.000	1.007	1.48
Other	270	63.50	1.000	1.43	0.896	1.000	1.000	1.28	1.012	1.000	1.009	1.31
Total	4,612	51.58		\$ 19.83				\$ 17.78				\$ 18.09
Admin (2.1%)				\$ 0.43				\$ 0.38				\$ 0.39
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.25				\$ 18.16				\$ 18.48



TennCare

Exhibit 6b

SFY 15 Dental Per Capita Cost Development

Middle Region - Development of FY14 and FY15 Rates

Medicaid (TANF & Related)												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				2,219,174				2,242,523				2,409,631
Diagnostic	1,479	23.78	1.000	2.93	0.896	1.000	1.000	2.63	1.012	1.000	1.000	2.66
Preventive	1,630	28.88	1.000	3.92	0.896	1.000	1.000	3.52	1.012	1.000	1.000	3.56
Restorative	710	85.26	1.000	5.05	0.896	1.000	1.000	4.52	1.012	1.000	1.000	4.58
Endodontics	116	98.75	1.000	0.96	0.896	1.000	1.000	0.86	1.012	1.000	1.000	0.87
Oral Surgery	170	71.26	1.000	1.01	0.896	1.000	1.000	0.91	1.012	1.000	1.000	0.92
Orthodontics	85	155.54	1.000	1.10	0.896	1.000	1.000	0.98	1.012	1.000	1.000	0.99
Other	240	49.40	1.000	0.99	0.896	1.000	1.000	0.89	1.012	1.000	1.000	0.90
Subtotal	4,429	43.21		\$ 15.95				\$ 14.30				\$ 14.47
Admin (2.1%)				\$ 0.34				\$ 0.31				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.30				\$ 14.61				\$ 14.78
Ages 14 - 20 : Female												
Member Months				354,199				357,026				396,107
Diagnostic	1,704	25.52	1.000	3.63	0.896	1.000	1.000	3.25	1.012	1.000	1.000	3.29
Preventive	1,248	32.18	1.000	3.35	0.896	1.000	1.000	3.00	1.012	1.000	1.000	3.04
Restorative	1,263	110.52	1.000	11.64	0.896	1.000	1.000	10.43	1.012	1.000	1.000	10.56
Endodontics	89	430.61	1.000	3.18	0.896	1.000	1.000	2.85	1.012	1.000	1.000	2.88
Oral Surgery	376	198.89	1.000	6.23	0.896	1.000	1.000	5.59	1.012	1.000	1.000	5.65
Orthodontics	333	127.06	1.000	3.53	0.896	1.000	1.000	3.16	1.012	1.000	1.000	3.20
Other	389	94.28	1.000	3.06	0.896	1.000	1.000	2.74	1.012	1.000	1.000	2.78
Subtotal	5,403	76.85		\$ 34.61				\$ 31.03				\$ 31.40
Admin (2.1%)				\$ 0.75				\$ 0.67				\$ 0.68
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.36				\$ 31.70				\$ 32.08
Ages 14 - 20 : Male												
Member Months				310,221				315,716				357,349
Diagnostic	1,492	25.90	1.000	3.22	0.896	1.000	1.000	2.89	1.012	1.000	1.000	2.92
Preventive	1,142	32.05	1.000	3.05	0.896	1.000	1.000	2.74	1.012	1.000	1.000	2.77
Restorative	1,119	109.80	1.000	10.24	0.896	1.000	1.000	9.18	1.012	1.000	1.000	9.29
Endodontics	78	424.01	1.000	2.75	0.896	1.000	1.000	2.47	1.012	1.000	1.000	2.50
Oral Surgery	295	197.11	1.000	4.84	0.896	1.000	1.000	4.34	1.012	1.000	1.000	4.39
Orthodontics	251	126.55	1.000	2.65	0.896	1.000	1.000	2.38	1.012	1.000	1.000	2.40
Other	316	91.08	1.000	2.40	0.896	1.000	1.000	2.15	1.012	1.000	1.000	2.17
Subtotal	4,692	74.54		\$ 29.15				\$ 26.13				\$ 26.44
Admin (2.1%)				\$ 0.63				\$ 0.56				\$ 0.57
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.78				\$ 26.70				\$ 27.01
Total Less than 21												
Member Months				2,883,593				2,915,265				3,163,087
Diagnostic	1,508	24.25	1.000	3.05	0.896	1.000	1.000	2.73	1.012	1.000	1.001	2.77
Preventive	1,530	29.47	1.000	3.76	0.896	1.000	1.000	3.37	1.012	1.000	0.998	3.40
Restorative	822	93.62	1.000	6.42	0.896	1.000	1.000	5.75	1.012	1.000	1.007	5.86
Endodontics	109	157.11	1.000	1.42	0.896	1.000	1.000	1.27	1.012	1.000	1.010	1.30
Oral Surgery	209	118.60	1.000	2.06	0.896	1.000	1.000	1.85	1.012	1.000	1.016	1.90
Orthodontics	133	140.89	1.000	1.56	0.896	1.000	1.000	1.40	1.012	1.000	1.009	1.43
Other	266	62.77	1.000	1.39	0.896	1.000	1.000	1.25	1.012	1.000	1.009	1.28
Total	4,577	51.54		\$ 19.66				\$ 17.63				\$ 17.94
Admin (2.1%)				\$ 0.42				\$ 0.38				\$ 0.39
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.09				\$ 18.01				\$ 18.33



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Development of FY14 and FY15 Rates

Exhibit 6b

Uninsured / Uninsurable												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				61,662				60,665				54,670
Diagnostic	2,161	20.63	1.000	3.72	0.896	1.000	1.000	3.33	1.012	1.000	1.000	3.37
Preventive	2,434	28.53	1.000	5.79	0.896	1.000	1.000	5.19	1.012	1.000	1.000	5.25
Restorative	692	79.31	1.000	4.58	0.896	1.000	1.000	4.10	1.012	1.000	1.000	4.15
Endodontics	72	115.48	1.000	0.69	0.896	1.000	1.000	0.62	1.012	1.000	1.000	0.63
Oral Surgery	268	72.47	1.000	1.62	0.896	1.000	1.000	1.45	1.012	1.000	1.000	1.47
Orthodontics	244	135.33	1.000	2.75	0.896	1.000	1.000	2.47	1.012	1.000	1.000	2.50
Other	317	46.03	1.000	1.21	0.896	1.000	1.000	1.09	1.012	1.000	1.000	1.10
Subtotal	6,187	39.47		\$ 20.35				\$ 18.25				\$ 18.46
Admin (2.1%)				\$ 0.44				\$ 0.39				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.79				\$ 18.64				\$ 18.86
Ages 14 - 20 : Female												
Member Months				14,214				14,603				16,741
Diagnostic	2,106	21.95	1.000	3.85	0.896	1.000	1.000	3.45	1.012	1.000	1.000	3.49
Preventive	1,736	32.20	1.000	4.66	0.896	1.000	1.000	4.18	1.012	1.000	1.000	4.23
Restorative	1,000	91.98	1.000	7.66	0.896	1.000	1.000	6.87	1.012	1.000	1.000	6.95
Endodontics	44	425.45	1.000	1.56	0.896	1.000	1.000	1.40	1.012	1.000	1.000	1.41
Oral Surgery	435	216.20	1.000	7.83	0.896	1.000	1.000	7.02	1.012	1.000	1.000	7.11
Orthodontics	560	103.65	1.000	4.83	0.896	1.000	1.000	4.33	1.012	1.000	1.000	4.39
Other	405	97.77	1.000	3.30	0.896	1.000	1.000	2.96	1.012	1.000	1.000	3.00
Subtotal	6,285	64.34		\$ 33.70				\$ 30.21				\$ 30.57
Admin (2.1%)				\$ 0.73				\$ 0.65				\$ 0.66
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 34.42				\$ 30.86				\$ 31.23
Ages 14 - 20 : Male												
Member Months				15,183				15,598				18,148
Diagnostic	1,819	21.88	1.000	3.32	0.896	1.000	1.000	2.97	1.012	1.000	1.000	3.01
Preventive	1,517	32.15	1.000	4.06	0.896	1.000	1.000	3.64	1.012	1.000	1.000	3.69
Restorative	1,019	101.49	1.000	8.62	0.896	1.000	1.000	7.73	1.012	1.000	1.000	7.82
Endodontics	67	415.02	1.000	2.32	0.896	1.000	1.000	2.08	1.012	1.000	1.000	2.11
Oral Surgery	373	198.85	1.000	6.18	0.896	1.000	1.000	5.54	1.012	1.000	1.000	5.61
Orthodontics	429	122.10	1.000	4.37	0.896	1.000	1.000	3.92	1.012	1.000	1.000	3.96
Other	365	90.80	1.000	2.76	0.896	1.000	1.000	2.48	1.012	1.000	1.000	2.51
Subtotal	5,588	67.91		\$ 31.64				\$ 28.36				\$ 28.70
Admin (2.1%)				\$ 0.68				\$ 0.61				\$ 0.62
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.32				\$ 28.97				\$ 29.32
Total Less than 21												
Member Months				91,059				90,866				89,559
Diagnostic	2,095	21.02	1.000	3.67	0.896	1.000	1.000	3.29	1.012	1.000	0.998	3.32
Preventive	2,172	29.41	1.000	5.32	0.896	1.000	0.997	4.76	1.012	1.000	0.984	4.74
Restorative	795	86.54	1.000	5.73	0.896	1.000	1.006	5.17	1.012	1.000	1.036	5.42
Endodontics	67	197.65	1.000	1.10	0.896	1.000	1.011	1.00	1.012	1.000	1.066	1.07
Oral Surgery	312	129.01	1.000	3.35	0.896	1.000	1.015	3.05	1.012	1.000	1.089	3.36
Orthodontics	324	123.87	1.000	3.35	0.896	1.000	1.005	3.01	1.012	1.000	1.031	3.15
Other	339	63.75	1.000	1.80	0.896	1.000	1.010	1.63	1.012	1.000	1.057	1.74
Total	6,103	47.81		\$ 24.32				\$ 21.91				\$ 22.80
Admin (2.1%)				\$ 0.52				\$ 0.47				\$ 0.49
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.84				\$ 22.38				\$ 23.29



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Development of FY14 and FY15 Rates

Exhibit 6b

Disabled												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				81,467				81,445				84,691
Diagnostic	1,385	23.92	1.000	2.76	0.896	1.000	1.000	2.48	1.012	1.000	1.000	2.51
Preventive	1,524	28.47	1.000	3.62	0.896	1.000	1.000	3.24	1.012	1.000	1.000	3.28
Restorative	628	82.14	1.000	4.30	0.896	1.000	1.000	3.85	1.012	1.000	1.000	3.90
Endodontics	74	112.00	1.000	0.69	0.896	1.000	1.000	0.62	1.012	1.000	1.000	0.62
Oral Surgery	199	73.58	1.000	1.22	0.896	1.000	1.000	1.09	1.012	1.000	1.000	1.11
Orthodontics	99	153.77	1.000	1.27	0.896	1.000	1.000	1.14	1.012	1.000	1.000	1.15
Other	225	57.95	1.000	1.09	0.896	1.000	1.000	0.98	1.012	1.000	1.000	0.99
Subtotal	4,134	43.36		\$ 14.94				\$ 13.39				\$ 13.55
Admin (2.1%)				\$ 0.32				\$ 0.29				\$ 0.29
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.26				\$ 13.68				\$ 13.84
Ages 14 - 20 : Female												
Member Months				17,442				17,473				18,169
Diagnostic	1,583	25.16	1.000	3.32	0.896	1.000	1.000	2.98	1.012	1.000	1.000	3.01
Preventive	1,194	32.02	1.000	3.19	0.896	1.000	1.000	2.86	1.012	1.000	1.000	2.89
Restorative	1,215	105.99	1.000	10.73	0.896	1.000	1.000	9.62	1.012	1.000	1.000	9.74
Endodontics	82	385.89	1.000	2.63	0.896	1.000	1.000	2.36	1.012	1.000	1.000	2.39
Oral Surgery	337	189.71	1.000	5.33	0.896	1.000	1.000	4.78	1.012	1.000	1.000	4.84
Orthodontics	307	134.94	1.000	3.45	0.896	1.000	1.000	3.09	1.012	1.000	1.000	3.13
Other	486	90.45	1.000	3.67	0.896	1.000	1.000	3.29	1.012	1.000	1.000	3.33
Subtotal	5,204	74.52		\$ 32.32				\$ 28.98				\$ 29.32
Admin (2.1%)				\$ 0.70				\$ 0.62				\$ 0.63
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.02				\$ 29.60				\$ 29.95
Ages 14 - 20 : Male												
Member Months				31,876				32,141				33,422
Diagnostic	1,374	25.77	1.000	2.95	0.896	1.000	1.000	2.65	1.012	1.000	1.000	2.68
Preventive	1,076	32.11	1.000	2.88	0.896	1.000	1.000	2.58	1.012	1.000	1.000	2.61
Restorative	1,013	105.47	1.000	8.91	0.896	1.000	1.000	7.98	1.012	1.000	1.000	8.08
Endodontics	68	405.66	1.000	2.30	0.896	1.000	1.000	2.07	1.012	1.000	1.000	2.09
Oral Surgery	283	183.56	1.000	4.34	0.896	1.000	1.000	3.89	1.012	1.000	1.000	3.93
Orthodontics	212	133.67	1.000	2.36	0.896	1.000	1.000	2.11	1.012	1.000	1.000	2.14
Other	376	95.79	1.000	3.00	0.896	1.000	1.000	2.69	1.012	1.000	1.000	2.72
Subtotal	4,402	72.87		\$ 26.74				\$ 23.97				\$ 24.26
Admin (2.1%)				\$ 0.58				\$ 0.52				\$ 0.52
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 27.32				\$ 24.49				\$ 24.78
Total Less than 21												
Member Months				130,785				131,059				136,282
Diagnostic	1,409	24.55	1.000	2.88	0.896	1.000	1.000	2.58	1.012	1.000	1.000	2.62
Preventive	1,371	29.58	1.000	3.38	0.896	1.000	1.000	3.03	1.012	1.000	1.000	3.06
Restorative	800	94.17	1.000	6.28	0.896	1.000	1.001	5.64	1.012	1.000	1.000	5.70
Endodontics	73	219.05	1.000	1.34	0.896	1.000	1.002	1.21	1.012	1.000	1.000	1.22
Oral Surgery	238	127.49	1.000	2.53	0.896	1.000	1.002	2.27	1.012	1.000	1.000	2.30
Orthodontics	154	142.04	1.000	1.82	0.896	1.000	1.001	1.64	1.012	1.000	1.000	1.66
Other	297	76.73	1.000	1.90	0.896	1.000	1.001	1.70	1.012	1.000	1.000	1.73
Total	4,342	55.63		\$ 20.13				\$ 18.06				\$ 18.28
Admin (2.1%)				\$ 0.43				\$ 0.39				\$ 0.39
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.57				\$ 18.45				\$ 18.67



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Development of FY14 and FY15 Rates

Exhibit 6b

Duals / Waiver Duals												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				46				51				54
Diagnostic	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Preventive	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Restorative	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Endodontics	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Oral Surgery	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Orthodontics	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Other	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Subtotal	-	-		\$ -				\$ -				\$ -
Admin (2.1%)				\$ -				\$ -				\$ -
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ -				\$ -				\$ -
Ages 14 - 20 : Female												
Member Months				475				401				421
Diagnostic	1,263	21.40	1.000	2.25	0.896	1.000	1.000	2.02	1.012	1.000	1.000	2.04
Preventive	631	32.77	1.000	1.72	0.896	1.000	1.000	1.55	1.012	1.000	1.000	1.56
Restorative	1,540	173.11	1.000	22.23	0.896	1.000	1.000	19.93	1.012	1.000	1.000	20.16
Endodontics	253	446.56	1.000	9.40	0.896	1.000	1.000	8.43	1.012	1.000	1.000	8.53
Oral Surgery	328	171.88	1.000	4.70	0.896	1.000	1.000	4.22	1.012	1.000	1.000	4.27
Orthodontics	25	97.50	1.000	0.21	0.896	1.000	1.000	0.18	1.012	1.000	1.000	0.19
Other	682	85.51	1.000	4.86	0.896	1.000	1.000	4.36	1.012	1.000	1.000	4.41
Subtotal	4,722	115.27		\$ 45.37				\$ 40.67				\$ 41.16
Admin (2.1%)				\$ 0.98				\$ 0.88				\$ 0.89
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 46.35				\$ 41.55				\$ 42.05
Ages 14 - 20 : Male												
Member Months				648				624				655
Diagnostic	1,593	25.23	1.000	3.35	0.896	1.000	1.000	3.00	1.012	1.000	1.000	3.04
Preventive	926	32.98	1.000	2.55	0.896	1.000	1.000	2.28	1.012	1.000	1.000	2.31
Restorative	1,426	109.14	1.000	12.97	0.896	1.000	1.000	11.63	1.012	1.000	1.000	11.77
Endodontics	19	506.03	1.000	0.78	0.896	1.000	1.000	0.70	1.012	1.000	1.000	0.71
Oral Surgery	389	190.42	1.000	6.17	0.896	1.000	1.000	5.53	1.012	1.000	1.000	5.60
Orthodontics	19	97.50	1.000	0.15	0.896	1.000	1.000	0.13	1.012	1.000	1.000	0.14
Other	926	113.70	1.000	8.78	0.896	1.000	1.000	7.87	1.012	1.000	1.000	7.96
Subtotal	5,297	78.70		\$ 34.75				\$ 31.15				\$ 31.52
Admin (2.1%)				\$ 0.75				\$ 0.67				\$ 0.68
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.50				\$ 31.82				\$ 32.20
Total Less than 21												
Member Months				1,170				1,076				1,130
Diagnostic	1,395	23.82	1.000	2.77	0.896	1.000	1.004	2.49	1.012	1.000	1.000	2.52
Preventive	769	32.91	1.000	2.11	0.896	1.000	1.004	1.90	1.012	1.000	1.000	1.92
Restorative	1,416	137.42	1.000	16.22	0.896	1.000	0.975	14.17	1.012	1.000	1.000	14.33
Endodontics	113	451.96	1.000	4.25	0.896	1.000	0.930	3.55	1.012	1.000	1.000	3.59
Oral Surgery	349	183.33	1.000	5.33	0.896	1.000	1.000	4.78	1.012	1.000	1.000	4.84
Orthodontics	21	97.50	1.000	0.17	0.896	1.000	0.982	0.15	1.012	1.000	1.000	0.15
Other	790	103.81	1.000	6.84	0.896	1.000	1.009	6.19	1.012	1.000	1.000	6.26
Total	4,853	93.16		\$ 37.68				\$ 33.22				\$ 33.61
Admin (2.1%)				\$ 0.81				\$ 0.72				\$ 0.72
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 38.50				\$ 33.94				\$ 34.33



TennCare

Exhibit 6b

SFY 15 Dental Per Capita Cost Development
West Region - Development of FY14 and FY15 Rates

All Aid Categories Dental Experience												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				2,037,986				2,045,213				2,188,465
Diagnostic	1,412	23.94	1.000	2.82	0.896	1.000	1.000	2.53	1.012	1.000	0.999	2.55
Preventive	1,590	28.09	1.000	3.72	0.896	1.000	1.000	3.34	1.012	1.000	0.999	3.37
Restorative	552	81.73	1.000	3.76	0.896	1.000	1.000	3.37	1.012	1.000	1.000	3.41
Endodontics	73	97.28	1.000	0.60	0.896	1.000	1.000	0.53	1.012	1.000	1.000	0.54
Oral Surgery	122	71.02	1.000	0.72	0.896	1.000	1.000	0.65	1.012	1.000	0.997	0.65
Orthodontics	37	169.39	1.000	0.52	0.896	1.000	0.999	0.46	1.012	1.000	0.993	0.47
Other	170	46.34	1.000	0.66	0.896	1.000	1.000	0.59	1.012	1.000	0.998	0.60
Subtotal	3,956	38.80		\$ 12.79				\$ 11.47				\$ 11.59
Admin (2.1%)				\$ 0.28				\$ 0.25				\$ 0.25
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 13.07				\$ 11.72				\$ 11.84
Ages 14 - 20 : Female												
Member Months				378,903				376,187				416,153
Diagnostic	1,520	26.28	1.000	3.33	0.896	1.000	1.000	2.98	1.012	1.000	1.000	3.02
Preventive	1,142	32.26	1.000	3.07	0.896	1.000	1.000	2.75	1.012	1.000	1.000	2.79
Restorative	1,044	97.02	1.000	8.44	0.896	1.000	1.000	7.57	1.012	1.000	1.000	7.65
Endodontics	54	432.42	1.000	1.95	0.896	1.000	1.000	1.74	1.012	1.000	0.999	1.76
Oral Surgery	261	184.84	1.000	4.02	0.896	1.000	1.000	3.61	1.012	1.000	1.001	3.65
Orthodontics	188	128.94	1.000	2.02	0.896	1.000	1.000	1.81	1.012	1.000	1.001	1.84
Other	312	91.32	1.000	2.38	0.896	1.000	1.000	2.13	1.012	1.000	1.000	2.16
Subtotal	4,522	66.90		\$ 25.22				\$ 22.60				\$ 22.87
Admin (2.1%)				\$ 0.54				\$ 0.49				\$ 0.49
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.76				\$ 23.09				\$ 23.37
Ages 14 - 20 : Male												
Member Months				348,845				349,201				391,749
Diagnostic	1,253	26.42	1.000	2.76	0.896	1.000	1.000	2.47	1.012	1.000	1.001	2.51
Preventive	981	32.13	1.000	2.63	0.896	1.000	1.000	2.35	1.012	1.000	1.001	2.38
Restorative	832	96.63	1.000	6.70	0.896	1.000	1.000	6.01	1.012	1.000	1.001	6.09
Endodontics	41	432.12	1.000	1.48	0.896	1.000	1.000	1.33	1.012	1.000	1.002	1.35
Oral Surgery	184	179.46	1.000	2.75	0.896	1.000	1.000	2.46	1.012	1.000	1.003	2.50
Orthodontics	126	133.89	1.000	1.41	0.896	1.000	1.000	1.27	1.012	1.000	1.002	1.28
Other	229	87.51	1.000	1.67	0.896	1.000	1.000	1.50	1.012	1.000	1.002	1.52
Subtotal	3,646	63.83		\$ 19.40				\$ 17.39				\$ 17.63
Admin (2.1%)				\$ 0.42				\$ 0.37				\$ 0.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 19.82				\$ 17.77				\$ 18.01
Total Less than 21												
Member Months				2,765,735				2,770,601				2,996,367
Diagnostic	1,407	24.57	1.000	2.88	0.896	1.000	1.000	2.58	1.012	1.000	1.000	2.61
Preventive	1,452	28.88	1.000	3.50	0.896	1.000	1.000	3.13	1.012	1.000	0.997	3.16
Restorative	655	87.46	1.000	4.77	0.896	1.000	0.999	4.27	1.012	1.000	1.006	4.35
Endodontics	67	160.50	1.000	0.89	0.896	1.000	0.998	0.80	1.012	1.000	1.010	0.82
Oral Surgery	149	115.34	1.000	1.43	0.896	1.000	0.997	1.28	1.012	1.000	1.014	1.31
Orthodontics	69	146.00	1.000	0.84	0.896	1.000	0.997	0.75	1.012	1.000	1.009	0.76
Other	197	62.13	1.000	1.02	0.896	1.000	0.998	0.91	1.012	1.000	1.010	0.93
Total	3,995	46.04		\$ 15.33				\$ 13.73				\$ 13.95
Admin (2.1%)				\$ 0.33				\$ 0.30				\$ 0.30
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.66				\$ 14.02				\$ 14.25



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Development of FY14 and FY15 Rates

Exhibit 6b

Medicaid (TANF & Related)												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				1,909,609				1,917,776				2,060,684
Diagnostic	1,399	24.01	1.000	2.80	0.896	1.000	1.000	2.51	1.012	1.000	1.000	2.54
Preventive	1,580	28.09	1.000	3.70	0.896	1.000	1.000	3.32	1.012	1.000	1.000	3.36
Restorative	552	81.88	1.000	3.77	0.896	1.000	1.000	3.38	1.012	1.000	1.000	3.42
Endodontics	74	96.74	1.000	0.60	0.896	1.000	1.000	0.54	1.012	1.000	1.000	0.54
Oral Surgery	120	70.64	1.000	0.71	0.896	1.000	1.000	0.63	1.012	1.000	1.000	0.64
Orthodontics	35	170.75	1.000	0.49	0.896	1.000	1.000	0.44	1.012	1.000	1.000	0.45
Other	169	46.29	1.000	0.65	0.896	1.000	1.000	0.58	1.012	1.000	1.000	0.59
Subtotal	3,928	38.83		\$ 12.71				\$ 11.40				\$ 11.53
Admin (2.1%)				\$ 0.27				\$ 0.25				\$ 0.25
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 12.99				\$ 11.64				\$ 11.78
Ages 14 - 20 : Female												
Member Months				346,301				344,104				381,771
Diagnostic	1,509	26.46	1.000	3.33	0.896	1.000	1.000	2.98	1.012	1.000	1.000	3.02
Preventive	1,132	32.25	1.000	3.04	0.896	1.000	1.000	2.73	1.012	1.000	1.000	2.76
Restorative	1,049	96.42	1.000	8.43	0.896	1.000	1.000	7.56	1.012	1.000	1.000	7.65
Endodontics	54	433.19	1.000	1.95	0.896	1.000	1.000	1.75	1.012	1.000	1.000	1.77
Oral Surgery	261	185.80	1.000	4.04	0.896	1.000	1.000	3.62	1.012	1.000	1.000	3.66
Orthodontics	184	129.65	1.000	1.99	0.896	1.000	1.000	1.79	1.012	1.000	1.000	1.81
Other	310	91.88	1.000	2.38	0.896	1.000	1.000	2.13	1.012	1.000	1.000	2.16
Subtotal	4,500	67.07		\$ 25.16				\$ 22.55				\$ 22.82
Admin (2.1%)				\$ 0.54				\$ 0.49				\$ 0.49
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.70				\$ 23.04				\$ 23.31
Ages 14 - 20 : Male												
Member Months				296,948				297,853				337,130
Diagnostic	1,249	26.66	1.000	2.78	0.896	1.000	1.000	2.49	1.012	1.000	1.000	2.52
Preventive	974	32.12	1.000	2.61	0.896	1.000	1.000	2.34	1.012	1.000	1.000	2.37
Restorative	854	95.98	1.000	6.83	0.896	1.000	1.000	6.13	1.012	1.000	1.000	6.20
Endodontics	42	433.43	1.000	1.52	0.896	1.000	1.000	1.36	1.012	1.000	1.000	1.38
Oral Surgery	184	180.76	1.000	2.77	0.896	1.000	1.000	2.49	1.012	1.000	1.000	2.52
Orthodontics	124	136.96	1.000	1.42	0.896	1.000	1.000	1.27	1.012	1.000	1.000	1.28
Other	231	87.15	1.000	1.68	0.896	1.000	1.000	1.50	1.012	1.000	1.000	1.52
Subtotal	3,658	64.29		\$ 19.61				\$ 17.58				\$ 17.78
Admin (2.1%)				\$ 0.42				\$ 0.38				\$ 0.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.03				\$ 17.95				\$ 18.17
Total Less than 21												
Member Months				2,552,858				2,559,733				2,779,585
Diagnostic	1,397	24.64	1.000	2.87	0.896	1.000	1.000	2.57	1.012	1.000	1.000	2.60
Preventive	1,449	28.85	1.000	3.48	0.896	1.000	1.000	3.12	1.012	1.000	0.998	3.15
Restorative	654	87.18	1.000	4.76	0.896	1.000	0.999	4.26	1.012	1.000	1.006	4.33
Endodontics	68	157.23	1.000	0.89	0.896	1.000	0.998	0.80	1.012	1.000	1.010	0.81
Oral Surgery	146	114.56	1.000	1.40	0.896	1.000	0.997	1.25	1.012	1.000	1.014	1.28
Orthodontics	65	147.54	1.000	0.80	0.896	1.000	0.998	0.72	1.012	1.000	1.011	0.73
Other	195	61.75	1.000	1.00	0.896	1.000	0.998	0.90	1.012	1.000	1.010	0.92
Total	3,975	45.89		\$ 15.20				\$ 13.62				\$ 13.84
Admin (2.1%)				\$ 0.33				\$ 0.29				\$ 0.30
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.53				\$ 13.91				\$ 14.14



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Development of FY14 and FY15 Rates

Exhibit 6b

Uninsured / Uninsurable												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				34,644				34,150				30,776
Diagnostic	2,042	20.97	1.000	3.57	0.896	1.000	1.000	3.20	1.012	1.000	1.000	3.24
Preventive	2,160	28.35	1.000	5.10	0.896	1.000	1.000	4.58	1.012	1.000	1.000	4.63
Restorative	614	79.96	1.000	4.09	0.896	1.000	1.000	3.67	1.012	1.000	1.000	3.71
Endodontics	68	106.87	1.000	0.61	0.896	1.000	1.000	0.54	1.012	1.000	1.000	0.55
Oral Surgery	211	77.05	1.000	1.36	0.896	1.000	1.000	1.22	1.012	1.000	1.000	1.23
Orthodontics	137	153.21	1.000	1.75	0.896	1.000	1.000	1.57	1.012	1.000	1.000	1.59
Other	324	41.98	1.000	1.13	0.896	1.000	1.000	1.01	1.012	1.000	1.000	1.03
Subtotal	5,556	38.03		\$ 17.61				\$ 15.79				\$ 15.98
Admin (2.1%)				\$ 0.38				\$ 0.34				\$ 0.34
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 17.99				\$ 16.13				\$ 16.32
Ages 14 - 20 : Female												
Member Months				9,708				9,527				10,922
Diagnostic	1,872	22.25	1.000	3.47	0.896	1.000	1.000	3.11	1.012	1.000	1.000	3.15
Preventive	1,488	32.30	1.000	4.01	0.896	1.000	1.000	3.59	1.012	1.000	1.000	3.63
Restorative	954	88.34	1.000	7.02	0.896	1.000	1.000	6.30	1.012	1.000	1.000	6.37
Endodontics	22	469.89	1.000	0.87	0.896	1.000	1.000	0.78	1.012	1.000	1.000	0.79
Oral Surgery	295	200.76	1.000	4.94	0.896	1.000	1.000	4.43	1.012	1.000	1.000	4.48
Orthodontics	387	120.78	1.000	3.89	0.896	1.000	1.000	3.49	1.012	1.000	1.000	3.53
Other	414	81.49	1.000	2.81	0.896	1.000	1.000	2.52	1.012	1.000	1.000	2.55
Subtotal	5,433	59.68		\$ 27.02				\$ 24.22				\$ 24.51
Admin (2.1%)				\$ 0.58				\$ 0.52				\$ 0.53
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 27.60				\$ 24.75				\$ 25.04
Ages 14 - 20 : Male												
Member Months				10,006				9,850				11,460
Diagnostic	1,686	22.52	1.000	3.17	0.896	1.000	1.000	2.84	1.012	1.000	1.000	2.87
Preventive	1,372	32.83	1.000	3.75	0.896	1.000	1.000	3.37	1.012	1.000	1.000	3.41
Restorative	794	101.07	1.000	6.69	0.896	1.000	1.000	6.00	1.012	1.000	1.000	6.07
Endodontics	52	392.54	1.000	1.69	0.896	1.000	1.000	1.51	1.012	1.000	1.000	1.53
Oral Surgery	288	195.16	1.000	4.68	0.896	1.000	1.000	4.20	1.012	1.000	1.000	4.25
Orthodontics	272	106.37	1.000	2.41	0.896	1.000	1.000	2.16	1.012	1.000	1.000	2.19
Other	314	89.58	1.000	2.35	0.896	1.000	1.000	2.10	1.012	1.000	1.000	2.13
Subtotal	4,778	62.11		\$ 24.74				\$ 22.18				\$ 22.44
Admin (2.1%)				\$ 0.53				\$ 0.48				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.27				\$ 22.65				\$ 22.92
Total Less than 21												
Member Months				54,357				53,527				53,158
Diagnostic	1,946	21.43	1.000	3.48	0.896	1.000	1.000	3.12	1.012	1.000	0.996	3.14
Preventive	1,895	29.50	1.000	4.66	0.896	1.000	1.000	4.18	1.012	1.000	0.984	4.16
Restorative	708	86.34	1.000	5.09	0.896	1.000	1.000	4.56	1.012	1.000	1.032	4.77
Endodontics	57	179.81	1.000	0.85	0.896	1.000	1.000	0.77	1.012	1.000	1.048	0.81
Oral Surgery	240	130.23	1.000	2.61	0.896	1.000	0.999	2.34	1.012	1.000	1.078	2.55
Orthodontics	207	131.01	1.000	2.26	0.896	1.000	0.999	2.02	1.012	1.000	1.035	2.12
Other	338	58.77	1.000	1.66	0.896	1.000	0.999	1.48	1.012	1.000	1.051	1.58
Total	5,391	45.86		\$ 20.61				\$ 18.47				\$ 19.12
Admin (2.1%)				\$ 0.44				\$ 0.40				\$ 0.41
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.05				\$ 18.86				\$ 19.54



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Development of FY14 and FY15 Rates

Exhibit 6b

Disabled												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				93,684				93,241				96,957
Diagnostic	1,444	24.19	1.000	2.91	0.896	1.000	1.000	2.61	1.012	1.000	1.000	2.64
Preventive	1,580	27.96	1.000	3.68	0.896	1.000	1.000	3.30	1.012	1.000	1.000	3.34
Restorative	535	79.24	1.000	3.53	0.896	1.000	1.000	3.17	1.012	1.000	1.000	3.21
Endodontics	55	107.84	1.000	0.50	0.896	1.000	1.000	0.45	1.012	1.000	1.000	0.45
Oral Surgery	125	74.73	1.000	0.78	0.896	1.000	1.000	0.70	1.012	1.000	1.000	0.71
Orthodontics	44	166.23	1.000	0.61	0.896	1.000	1.000	0.55	1.012	1.000	1.000	0.55
Other	145	50.91	1.000	0.61	0.896	1.000	1.000	0.55	1.012	1.000	1.000	0.56
Subtotal	3,928	38.57		\$ 12.63				\$ 11.32				\$ 11.46
Admin (2.1%)				\$ 0.27				\$ 0.24				\$ 0.25
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 12.90				\$ 11.57				\$ 11.70
Ages 14 - 20 : Female												
Member Months				22,380				22,067				22,947
Diagnostic	1,527	25.69	1.000	3.27	0.896	1.000	1.000	2.93	1.012	1.000	1.000	2.97
Preventive	1,145	32.39	1.000	3.09	0.896	1.000	1.000	2.77	1.012	1.000	1.000	2.80
Restorative	985	106.63	1.000	8.75	0.896	1.000	1.000	7.85	1.012	1.000	1.000	7.94
Endodontics	62	419.87	1.000	2.18	0.896	1.000	1.000	1.95	1.012	1.000	1.000	1.97
Oral Surgery	246	163.93	1.000	3.36	0.896	1.000	1.000	3.01	1.012	1.000	1.000	3.04
Orthodontics	162	122.28	1.000	1.65	0.896	1.000	1.000	1.48	1.012	1.000	1.000	1.50
Other	294	89.57	1.000	2.20	0.896	1.000	1.000	1.97	1.012	1.000	1.000	1.99
Subtotal	4,421	66.48		\$ 24.50				\$ 21.96				\$ 22.22
Admin (2.1%)				\$ 0.53				\$ 0.47				\$ 0.48
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 25.02				\$ 22.43				\$ 22.70
Ages 14 - 20 : Male												
Member Months				41,214				40,884				42,514
Diagnostic	1,180	25.98	1.000	2.55	0.896	1.000	1.000	2.29	1.012	1.000	1.000	2.32
Preventive	940	31.91	1.000	2.50	0.896	1.000	1.000	2.24	1.012	1.000	1.000	2.27
Restorative	689	101.19	1.000	5.81	0.896	1.000	1.000	5.21	1.012	1.000	1.000	5.27
Endodontics	32	440.06	1.000	1.17	0.896	1.000	1.000	1.05	1.012	1.000	1.000	1.07
Oral Surgery	152	163.35	1.000	2.07	0.896	1.000	1.000	1.86	1.012	1.000	1.000	1.88
Orthodontics	111	125.57	1.000	1.16	0.896	1.000	1.000	1.04	1.012	1.000	1.000	1.05
Other	191	89.85	1.000	1.43	0.896	1.000	1.000	1.28	1.012	1.000	1.000	1.30
Subtotal	3,294	60.81		\$ 16.70				\$ 14.97				\$ 15.15
Admin (2.1%)				\$ 0.36				\$ 0.32				\$ 0.33
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 17.06				\$ 15.29				\$ 15.47
Total Less than 21												
Member Months				157,278				156,192				162,418
Diagnostic	1,386	24.82	1.000	2.87	0.896	1.000	1.000	2.57	1.012	1.000	1.000	2.60
Preventive	1,351	29.22	1.000	3.29	0.896	1.000	1.000	2.95	1.012	1.000	1.000	2.98
Restorative	639	91.44	1.000	4.87	0.896	1.000	0.999	4.36	1.012	1.000	1.000	4.42
Endodontics	50	218.22	1.000	0.91	0.896	1.000	0.998	0.82	1.012	1.000	1.000	0.83
Oral Surgery	149	119.20	1.000	1.49	0.896	1.000	0.998	1.33	1.012	1.000	1.000	1.34
Orthodontics	78	138.21	1.000	0.90	0.896	1.000	0.999	0.81	1.012	1.000	1.000	0.82
Other	178	70.95	1.000	1.05	0.896	1.000	0.998	0.94	1.012	1.000	1.000	0.95
Total	3,832	48.16		\$ 15.38				\$ 13.78				\$ 13.94
Admin (2.1%)				\$ 0.33				\$ 0.30				\$ 0.30
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 15.72				\$ 14.08				\$ 14.24



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Development of FY14 and FY15 Rates

Exhibit 6b

Duals / Waiver Duals												
Service Category	January 2013 through December 2013 Incurred				Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 14	Benefit Adjust.	Enrollment Impact		Trend To SFY 15	Benefit Adjust.	Enrollment Impact	
Age Under 14												
Member Months				50				46				48
Diagnostic	2,907	29.34	1.000	7.11	0.896	1.000	1.000	6.37	1.012	1.000	1.000	6.45
Preventive	4,361	27.09	1.000	9.85	0.896	1.000	1.000	8.83	1.012	1.000	1.000	8.93
Restorative	727	115.05	1.000	6.97	0.896	1.000	1.000	6.25	1.012	1.000	1.000	6.32
Endodontics	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Oral Surgery	242	66.30	1.000	1.34	0.896	1.000	1.000	1.20	1.012	1.000	1.000	1.21
Orthodontics	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Other	1,211	93.80	1.000	9.47	0.896	1.000	1.000	8.49	1.012	1.000	1.000	8.59
Subtotal	9,448	44.10		\$ 34.73				\$ 31.14				\$ 31.51
Admin (2.1%)				\$ 0.75				\$ 0.67				\$ 0.68
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.48				\$ 31.81				\$ 32.19
Ages 14 - 20 : Female												
Member Months				514				489				513
Diagnostic	1,589	24.25	1.000	3.21	0.896	1.000	1.000	2.88	1.012	1.000	1.000	2.91
Preventive	1,168	31.85	1.000	3.10	0.896	1.000	1.000	2.78	1.012	1.000	1.000	2.81
Restorative	1,635	201.12	1.000	27.42	0.896	1.000	1.000	24.58	1.012	1.000	1.000	24.87
Endodontics	350	405.41	1.000	11.84	0.896	1.000	1.000	10.62	1.012	1.000	1.000	10.74
Oral Surgery	724	139.65	1.000	8.43	0.896	1.000	1.000	7.56	1.012	1.000	1.000	7.65
Orthodontics	257	199.43	1.000	4.27	0.896	1.000	1.000	3.83	1.012	1.000	1.000	3.88
Other	607	63.86	1.000	3.23	0.896	1.000	1.000	2.90	1.012	1.000	1.000	2.93
Subtotal	6,332	116.55		\$ 61.51				\$ 55.14				\$ 55.80
Admin (2.1%)				\$ 1.33				\$ 1.19				\$ 1.20
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 62.84				\$ 56.33				\$ 57.00
Ages 14 - 20 : Male												
Member Months				678				614				645
Diagnostic	1,097	26.42	1.000	2.42	0.896	1.000	1.000	2.17	1.012	1.000	1.000	2.19
Preventive	832	31.46	1.000	2.18	0.896	1.000	1.000	1.96	1.012	1.000	1.000	1.98
Restorative	372	95.75	1.000	2.97	0.896	1.000	1.000	2.66	1.012	1.000	1.000	2.69
Endodontics	71	297.38	1.000	1.75	0.896	1.000	1.000	1.57	1.012	1.000	1.000	1.59
Oral Surgery	301	105.13	1.000	2.64	0.896	1.000	1.000	2.36	1.012	1.000	1.000	2.39
Orthodontics	-	-	1.000	-	0.896	1.000	1.000	-	1.012	1.000	1.000	-
Other	248	82.79	1.000	1.71	0.896	1.000	1.000	1.53	1.012	1.000	1.000	1.55
Subtotal	2,920	56.14		\$ 13.66				\$ 12.25				\$ 12.40
Admin (2.1%)				\$ 0.29				\$ 0.26				\$ 0.27
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 13.96				\$ 12.51				\$ 12.66
Total Less than 21												
Member Months				1,241				1,149				1,206
Diagnostic	1,373	25.63	1.000	2.93	0.896	1.000	1.003	2.64	1.012	1.000	1.000	2.67
Preventive	1,112	30.94	1.000	2.87	0.896	1.000	1.004	2.58	1.012	1.000	0.999	2.61
Restorative	909	174.83	1.000	13.24	0.896	1.000	1.022	12.13	1.012	1.000	1.000	12.27
Endodontics	184	382.67	1.000	5.86	0.896	1.000	1.020	5.36	1.012	1.000	1.000	5.42
Oral Surgery	474	126.17	1.000	4.98	0.896	1.000	1.014	4.53	1.012	1.000	1.000	4.58
Orthodontics	106	199.43	1.000	1.77	0.896	1.000	1.028	1.63	1.012	1.000	0.999	1.65
Other	435	73.08	1.000	2.65	0.896	1.000	1.007	2.39	1.012	1.000	0.999	2.42
Total	4,592	89.62		\$ 34.30				\$ 31.26				\$ 31.62
Admin (2.1%)				\$ 0.74				\$ 0.67				\$ 0.68
Premium Tax (0.0%)				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.04				\$ 31.93				\$ 32.30



TennCare
SFY 15 Dental Per Capita Cost Development
All Regions - Dental Budget Amount

Exhibit 6c

Total Dental Experience						
Service Category	January through December 2013		SFY 14		SFY 15	
	PMPM	Total	PMPM	Total	PMPM	Total
Age Under 14						
Member Months		6,621,986		6,667,642		7,129,490
Diagnostic	\$ 2.83	\$ 18,710,239	\$ 2.53	\$ 16,886,690	\$ 2.56	\$ 18,253,302
Preventive	\$ 3.66	\$ 24,240,468	\$ 3.28	\$ 21,875,928	\$ 3.31	\$ 23,631,162
Restorative	\$ 4.61	\$ 30,539,583	\$ 4.14	\$ 27,575,404	\$ 4.19	\$ 29,839,329
Endodontics	\$ 0.79	\$ 5,263,222	\$ 0.71	\$ 4,753,851	\$ 0.72	\$ 5,148,286
Oral Surgery	\$ 0.91	\$ 6,045,211	\$ 0.82	\$ 5,455,983	\$ 0.83	\$ 5,888,481
Orthodontics	\$ 0.90	\$ 5,967,176	\$ 0.81	\$ 5,384,935	\$ 0.81	\$ 5,792,803
Other	\$ 0.82	\$ 5,405,218	\$ 0.73	\$ 4,879,942	\$ 0.74	\$ 5,273,280
Subtotal	\$ 14.52	\$ 96,171,118	\$ 13.02	\$ 86,812,733	\$ 13.16	\$ 93,826,642
Ages 14 - 20: Female						
Member Months		1,164,445		1,166,468		1,291,629
Diagnostic	\$ 3.52	\$ 4,104,351	\$ 3.16	\$ 3,686,997	\$ 3.20	\$ 4,132,568
Preventive	\$ 3.21	\$ 3,739,828	\$ 2.88	\$ 3,359,932	\$ 2.92	\$ 3,767,004
Restorative	\$ 10.24	\$ 11,918,426	\$ 9.18	\$ 10,709,233	\$ 9.29	\$ 11,997,694
Endodontics	\$ 2.53	\$ 2,946,576	\$ 2.27	\$ 2,648,023	\$ 2.30	\$ 2,965,820
Oral Surgery	\$ 5.93	\$ 6,909,237	\$ 5.33	\$ 6,213,196	\$ 5.39	\$ 6,967,656
Orthodontics	\$ 2.94	\$ 3,418,373	\$ 2.64	\$ 3,075,012	\$ 2.67	\$ 3,448,987
Other	\$ 2.96	\$ 3,444,666	\$ 2.65	\$ 3,095,668	\$ 2.69	\$ 3,469,331
Subtotal	\$ 31.33	\$ 36,481,457	\$ 28.11	\$ 32,788,061	\$ 28.45	\$ 36,749,061
Ages 14 - 20: Male						
Member Months		1,074,971		1,085,583		1,220,329
Diagnostic	\$ 3.03	\$ 3,256,514	\$ 2.72	\$ 2,949,421	\$ 2.75	\$ 3,357,435
Preventive	\$ 2.84	\$ 3,051,611	\$ 2.55	\$ 2,763,615	\$ 2.58	\$ 3,146,403
Restorative	\$ 8.90	\$ 9,565,959	\$ 7.99	\$ 8,669,901	\$ 8.09	\$ 9,870,193
Endodontics	\$ 2.14	\$ 2,303,129	\$ 1.92	\$ 2,088,596	\$ 1.95	\$ 2,379,263
Oral Surgery	\$ 4.41	\$ 4,742,707	\$ 3.96	\$ 4,299,702	\$ 4.02	\$ 4,900,225
Orthodontics	\$ 2.14	\$ 2,296,340	\$ 1.92	\$ 2,082,652	\$ 1.95	\$ 2,374,431
Other	\$ 2.21	\$ 2,372,370	\$ 1.98	\$ 2,149,226	\$ 2.00	\$ 2,444,967
Subtotal	\$ 25.66	\$ 27,588,631	\$ 23.03	\$ 25,003,113	\$ 23.33	\$ 28,472,917
Total Less than 21						
Member Months		8,861,403		8,919,693		9,641,448
Diagnostic	\$ 2.94	\$ 26,071,104	\$ 2.64	\$ 23,523,108	\$ 2.67	\$ 25,743,305
Preventive	\$ 3.50	\$ 31,031,907	\$ 3.14	\$ 27,999,476	\$ 3.17	\$ 30,544,569
Restorative	\$ 5.87	\$ 52,023,968	\$ 5.26	\$ 46,954,538	\$ 5.36	\$ 51,707,215
Endodontics	\$ 1.19	\$ 10,512,927	\$ 1.06	\$ 9,490,470	\$ 1.09	\$ 10,493,369
Oral Surgery	\$ 2.00	\$ 17,697,155	\$ 1.79	\$ 15,968,880	\$ 1.84	\$ 17,756,362
Orthodontics	\$ 1.32	\$ 11,681,889	\$ 1.18	\$ 10,542,598	\$ 1.20	\$ 11,616,221
Other	\$ 1.27	\$ 11,222,254	\$ 1.14	\$ 10,124,837	\$ 1.16	\$ 11,187,578
Total	\$ 18.08	\$ 160,241,206	\$ 16.21	\$ 144,603,907	\$ 16.50	\$ 159,048,621
Admin (2.3%)	\$ 0.39	\$ 3,453,754	\$ 0.35	\$ 3,116,280	\$ 0.35	\$ 3,427,570
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 18.47	\$ 163,694,960	\$ 16.56	\$ 147,720,187	\$ 16.85	\$ 162,476,191



TennCare
SFY 15 Dental Per Capita Cost Development
All Regions - Dental Rate and Budget Summary

Exhibit 6d

		Total Dental Experience								
Aid Category	Age Group	January through December 2013			SFY 14			SFY 15		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	6,218,735	\$ 14.74	\$ 91,653,374	6,268,103	\$ 13.22	\$ 82,835,834	6,735,188	\$ 13.37	\$ 90,069,222
	Ages 14 - 20 : Female	1,065,651	\$ 32.07	\$ 34,177,737	1,067,511	\$ 28.77	\$ 30,716,876	1,184,364	\$ 29.12	\$ 34,485,332
	Ages 14 - 20 : Male	926,553	\$ 26.39	\$ 24,452,796	937,263	\$ 23.68	\$ 22,196,281	1,060,858	\$ 23.96	\$ 25,422,637
	Less than 21	8,210,940	\$ 18.30	\$ 150,283,906	8,272,877	\$ 16.41	\$ 135,748,991	8,980,410	\$ 16.70	\$ 149,977,191
Uninsured/Uninsurable										
	Age Under 14	155,346	\$ 19.47	\$ 3,025,201	152,614	\$ 17.46	\$ 2,664,363	137,534	\$ 17.67	\$ 2,429,704
	Ages 14 - 20 : Female	40,282	\$ 33.45	\$ 1,347,263	40,817	\$ 30.03	\$ 1,225,871	46,793	\$ 30.39	\$ 1,422,096
	Ages 14 - 20 : Male	42,085	\$ 30.14	\$ 1,268,386	42,218	\$ 27.05	\$ 1,142,040	49,119	\$ 27.37	\$ 1,344,553
	Less than 21	237,713	\$ 23.73	\$ 5,640,850	235,649	\$ 21.35	\$ 5,032,274	233,446	\$ 22.26	\$ 5,196,353
Disabled										
	Age Under 14	247,762	\$ 14.38	\$ 3,562,982	246,784	\$ 12.89	\$ 3,181,652	256,620	\$ 13.05	\$ 3,347,888
	Ages 14 - 20 : Female	56,872	\$ 29.33	\$ 1,668,123	56,606	\$ 26.32	\$ 1,489,765	58,862	\$ 26.63	\$ 1,567,595
	Ages 14 - 20 : Male	104,074	\$ 22.98	\$ 2,391,828	104,053	\$ 20.63	\$ 2,146,695	108,201	\$ 20.88	\$ 2,258,870
	Less than 21	408,708	\$ 18.65	\$ 7,622,933	407,443	\$ 16.73	\$ 6,818,112	423,683	\$ 16.93	\$ 7,174,353
Duals/Waiver Duals										
	Age Under 14	144	\$ 14.52	\$ 2,091	141	\$ 12.32	\$ 1,738	148	\$ 12.40	\$ 1,835
	Ages 14 - 20 : Female	1,640	\$ 45.45	\$ 74,527	1,534	\$ 40.51	\$ 62,145	1,610	\$ 40.99	\$ 65,996
	Ages 14 - 20 : Male	2,259	\$ 31.06	\$ 70,169	2,049	\$ 27.78	\$ 56,927	2,151	\$ 28.11	\$ 60,462
	Less than 21	4,043	\$ 36.31	\$ 146,787	3,724	\$ 32.44	\$ 120,809	3,909	\$ 32.82	\$ 128,294
All Groups	Less than 21	8,861,403	\$ 18.47	\$ 163,694,476	8,919,693	\$ 16.56	\$ 147,720,187	9,641,448	\$ 16.85	\$ 162,476,191



TennCare
SFY 15 Dental Per Capita Cost Development
East Region - Dental Rate and Budget Summary

Exhibit 6d

		Total Dental Experience								
Aid Category	Age Group	January through December 2013			SFY 14			SFY 15		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	2,089,953	\$ 14.68	\$ 30,690,084	2,107,804	\$ 13.16	\$ 27,747,793	2,264,873	\$ 13.32	\$ 30,170,787
	Ages 14 - 20 : Female	365,151	\$ 34.93	\$ 12,753,855	366,381	\$ 31.31	\$ 11,471,981	406,486	\$ 31.68	\$ 12,879,400
	Ages 14 - 20 : Male	319,385	\$ 29.02	\$ 9,267,608	323,694	\$ 26.01	\$ 8,420,229	366,379	\$ 26.32	\$ 9,644,160
	Less than 21	2,774,489	\$ 19.00	\$ 52,711,547	2,797,879	\$ 17.03	\$ 47,640,004	3,037,738	\$ 17.35	\$ 52,694,347
Uninsured/Uninsurable										
	Age Under 14	59,039	\$ 18.97	\$ 1,119,701	57,799	\$ 17.00	\$ 982,700	52,088	\$ 17.20	\$ 896,154
	Ages 14 - 20 : Female	16,361	\$ 36.06	\$ 590,010	16,687	\$ 32.33	\$ 539,467	19,130	\$ 32.71	\$ 625,815
	Ages 14 - 20 : Male	16,896	\$ 31.06	\$ 524,838	16,770	\$ 27.85	\$ 466,984	19,511	\$ 28.18	\$ 549,786
	Less than 21	92,296	\$ 24.21	\$ 2,234,549	91,256	\$ 21.80	\$ 1,989,151	90,729	\$ 22.83	\$ 2,071,755
Disabled										
	Age Under 14	72,611	\$ 15.30	\$ 1,111,020	72,098	\$ 13.72	\$ 988,959	74,972	\$ 13.88	\$ 1,040,636
	Ages 14 - 20 : Female	17,050	\$ 31.21	\$ 532,163	17,066	\$ 27.98	\$ 477,531	17,746	\$ 28.31	\$ 502,475
	Ages 14 - 20 : Male	30,984	\$ 26.40	\$ 818,106	31,028	\$ 23.67	\$ 734,453	32,265	\$ 23.95	\$ 772,834
	Less than 21	120,645	\$ 20.40	\$ 2,461,289	120,192	\$ 18.31	\$ 2,200,942	124,983	\$ 18.53	\$ 2,315,945
Duals/Waiver Duals										
	Age Under 14	48	\$ 6.96	\$ 334	44	\$ 6.24	\$ 274	46	\$ 6.31	\$ 290
	Ages 14 - 20 : Female	651	\$ 31.07	\$ 20,229	644	\$ 27.85	\$ 17,938	676	\$ 28.19	\$ 19,053
	Ages 14 - 20 : Male	933	\$ 40.42	\$ 37,703	811	\$ 36.23	\$ 29,385	851	\$ 36.66	\$ 31,202
	Less than 21	1,632	\$ 35.70	\$ 58,266	1,499	\$ 31.75	\$ 47,597	1,573	\$ 32.13	\$ 50,545
All Groups	Less than 21	2,989,062	\$ 19.23	\$ 57,465,650	3,010,826	\$ 17.23	\$ 51,877,694	3,255,023	\$ 17.55	\$ 57,132,592



TennCare
SFY 15 Dental Per Capita Cost Development
Middle Region - Dental Rate and Budget Summary

Exhibit 6d

		Total Dental Experience								
Aid Category	Age Group	January through December 2013			SFY 14			SFY 15		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	2,219,174	\$ 16.30	\$ 36,161,485	2,242,523	\$ 14.61	\$ 32,758,831	2,409,631	\$ 14.78	\$ 35,619,399
	Ages 14 - 20 : Female	354,199	\$ 35.36	\$ 12,523,823	357,026	\$ 31.70	\$ 11,316,873	396,107	\$ 32.08	\$ 12,705,263
	Ages 14 - 20 : Male	310,221	\$ 29.78	\$ 9,238,000	315,716	\$ 26.70	\$ 8,428,310	357,349	\$ 27.01	\$ 9,653,416
	Less than 21	2,883,593	\$ 20.09	\$ 57,923,307	2,915,265	\$ 18.01	\$ 52,504,014	3,163,087	\$ 18.33	\$ 57,978,079
Uninsured/Uninsurable										
	Age Under 14	61,662	\$ 20.79	\$ 1,282,173	60,665	\$ 18.64	\$ 1,130,840	54,670	\$ 18.86	\$ 1,031,233
	Ages 14 - 20 : Female	14,214	\$ 34.42	\$ 489,290	14,603	\$ 30.86	\$ 450,651	16,741	\$ 31.23	\$ 522,787
	Ages 14 - 20 : Male	15,183	\$ 32.32	\$ 490,699	15,598	\$ 28.97	\$ 451,910	18,148	\$ 29.32	\$ 532,055
	Less than 21	91,059	\$ 24.84	\$ 2,262,162	90,866	\$ 22.38	\$ 2,033,401	89,559	\$ 23.29	\$ 2,086,074
Disabled										
	Age Under 14	81,467	\$ 15.26	\$ 1,243,296	81,445	\$ 13.68	\$ 1,114,281	84,691	\$ 13.84	\$ 1,172,498
	Ages 14 - 20 : Female	17,442	\$ 33.02	\$ 575,928	17,473	\$ 29.60	\$ 517,214	18,169	\$ 29.95	\$ 544,225
	Ages 14 - 20 : Male	31,876	\$ 27.32	\$ 870,711	32,141	\$ 24.49	\$ 787,058	33,422	\$ 24.78	\$ 828,179
	Less than 21	130,785	\$ 20.57	\$ 2,689,935	131,059	\$ 18.45	\$ 2,418,553	136,282	\$ 18.67	\$ 2,544,902
Duals/Waiver Duals										
	Age Under 14	46	\$ -	\$ -	51	\$ -	\$ -	54	\$ -	\$ -
	Ages 14 - 20 : Female	475	\$ 46.35	\$ 22,025	401	\$ 41.55	\$ 16,662	421	\$ 42.05	\$ 17,701
	Ages 14 - 20 : Male	648	\$ 35.50	\$ 23,000	624	\$ 31.82	\$ 19,858	655	\$ 32.20	\$ 21,093
	Less than 21	1,170	\$ 38.50	\$ 45,026	1,076	\$ 33.94	\$ 36,520	1,130	\$ 34.33	\$ 38,794
All Groups	Less than 21	3,106,607	\$ 20.25	\$ 62,920,429	3,138,266	\$ 18.16	\$ 56,992,487	3,390,058	\$ 18.48	\$ 62,647,848



TennCare
SFY 15 Dental Per Capita Cost Development
West Region - Dental Rate and Budget Summary

Exhibit 6d

		Total Dental Experience								
Aid Category	Age Group	January through December 2013			SFY 14			SFY 15		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)										
	Age Under 14	1,909,609	\$ 12.99	\$ 24,801,805	1,917,776	\$ 11.64	\$ 22,329,210	2,060,684	\$ 11.78	\$ 24,279,036
	Ages 14 - 20 : Female	346,301	\$ 25.70	\$ 8,900,059	344,104	\$ 23.04	\$ 7,928,023	381,771	\$ 23.31	\$ 8,900,669
	Ages 14 - 20 : Male	296,948	\$ 20.03	\$ 5,947,188	297,853	\$ 17.95	\$ 5,347,741	337,130	\$ 18.17	\$ 6,125,060
	Less than 21	2,552,858	\$ 15.53	\$ 39,649,053	2,559,733	\$ 13.91	\$ 35,604,974	2,779,585	\$ 14.14	\$ 39,304,765
Uninsured/Uninsurable										
	Age Under 14	34,644	\$ 17.99	\$ 623,327	34,150	\$ 16.13	\$ 550,823	30,776	\$ 16.32	\$ 502,317
	Ages 14 - 20 : Female	9,708	\$ 27.60	\$ 267,963	9,527	\$ 24.75	\$ 235,754	10,922	\$ 25.04	\$ 273,495
	Ages 14 - 20 : Male	10,006	\$ 25.27	\$ 252,849	9,850	\$ 22.65	\$ 223,145	11,460	\$ 22.92	\$ 262,712
	Less than 21	54,357	\$ 21.05	\$ 1,144,139	53,527	\$ 18.86	\$ 1,009,722	53,158	\$ 19.54	\$ 1,038,524
Disabled										
	Age Under 14	93,684	\$ 12.90	\$ 1,208,666	93,241	\$ 11.57	\$ 1,078,412	96,957	\$ 11.70	\$ 1,134,754
	Ages 14 - 20 : Female	22,380	\$ 25.02	\$ 560,033	22,067	\$ 22.43	\$ 495,021	22,947	\$ 22.70	\$ 520,896
	Ages 14 - 20 : Male	41,214	\$ 17.06	\$ 703,011	40,884	\$ 15.29	\$ 625,185	42,514	\$ 15.47	\$ 657,857
	Less than 21	157,278	\$ 15.72	\$ 2,471,710	156,192	\$ 14.08	\$ 2,198,618	162,418	\$ 14.24	\$ 2,313,506
Duals/Waiver Duals										
	Age Under 14	50	\$ 35.48	\$ 1,758	46	\$ 31.81	\$ 1,463	48	\$ 32.19	\$ 1,545
	Ages 14 - 20 : Female	514	\$ 62.84	\$ 32,273	489	\$ 56.33	\$ 27,546	513	\$ 57.00	\$ 29,242
	Ages 14 - 20 : Male	678	\$ 13.96	\$ 9,465	614	\$ 12.51	\$ 7,684	645	\$ 12.66	\$ 8,168
	Less than 21	1,241	\$ 35.04	\$ 43,495	1,149	\$ 31.93	\$ 36,692	1,206	\$ 32.30	\$ 38,955
All Groups	Less than 21	2,765,735	\$ 15.66	\$ 43,308,397	2,770,601	\$ 14.02	\$ 38,850,006	2,996,367	\$ 14.25	\$ 42,695,750



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells					Member Months 14,627,098					Member Months 14,487,489
Brand	613,769,817	3,048,709	2,501	201.32	41.96	589,522,164	2,858,051	2,367	206.27	40.69
Generic	178,353,825	9,838,956	8,072	18.13	12.19	181,820,019	9,578,973	7,934	18.98	12.55
Non-Drug*	16,246,732	279,925	230	58.04	1.11	15,800,557	243,246	201	64.96	1.09
Grand Total	808,370,374	13,167,590	10,803	61.39	55.27	787,142,740	12,680,270	10,503	62.08	54.33

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1					Member Months 598,821					Member Months 593,055
Brand	9,681,836	75,826	1,520	127.68	16.17	9,742,892	72,911	1,475	133.63	16.43
Generic	3,718,025	212,473	4,258	17.50	6.21	3,685,111	195,229	3,950	18.88	6.21
Non-Drug*	65,351	1,821	36	35.89	0.11	41,269	966	20	42.72	0.07
Subtotal	13,465,212	290,120	5,814	46.41	22.49	13,469,272	269,106	5,445	50.05	22.71
Ages 1 - 13					Member Months 5,670,875					Member Months 5,625,680
Brand	121,378,668	964,705	2,041	125.82	21.40	106,472,436	882,467	1,882	120.65	18.93
Generic	38,943,410	1,805,653	3,821	21.57	6.87	43,146,288	1,757,407	3,749	24.55	7.67
Non-Drug*	1,968,836	34,069	72	57.79	0.35	1,719,276	24,074	51	71.42	0.31
Subtotal	162,290,915	2,804,427	5,934	57.87	28.62	151,338,000	2,663,948	5,682	56.81	26.90
Ages 14 - 20 : Female					Member Months 1,096,889					Member Months 1,065,651
Brand	26,823,090	198,815	2,175	134.91	24.45	24,321,111	176,629	1,989	137.70	22.82
Generic	10,960,584	698,445	7,641	15.69	9.99	10,564,611	640,283	7,210	16.50	9.91
Non-Drug*	695,738	9,936	109	70.02	0.63	671,289	8,685	98	77.29	0.63
Subtotal	38,479,412	907,196	9,925	42.42	35.08	35,557,011	825,597	9,297	43.07	33.37
Ages 14 - 20 : Male					Member Months 944,311					Member Months 926,553
Brand	27,518,956	112,138	1,425	245.40	29.14	25,817,199	107,582	1,393	239.98	27.86
Generic	5,996,456	341,075	4,334	17.58	6.35	6,621,557	322,074	4,171	20.56	7.15
Non-Drug*	467,570	6,617	84	70.66	0.50	477,695	6,121	79	78.04	0.52
Subtotal	33,982,983	459,830	5,843	73.90	35.99	32,916,450	435,777	5,644	75.54	35.53

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
All Regions - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages 21 - 44 : Female					Member Months	2,163,500					Member Months	2,139,862
Brand	87,639,443	497,332	2,758	176.22	40.51	85,084,834	463,905	2,602	183.41	39.76		
Generic	36,516,939	2,344,391	13,003	15.58	16.88	34,710,477	2,221,705	12,459	15.62	16.22		
Non-Drug*	2,830,606	47,520	264	59.57	1.31	2,706,142	42,026	236	64.39	1.26		
Subtotal	126,986,988	2,889,243	16,025	43.95	58.70	122,501,452	2,727,636	15,296	44.91	57.25		
Ages 21 - 44 : Male					Member Months	439,420					Member Months	421,452
Brand	16,170,399	72,660	1,984	222.55	36.80	15,658,622	66,232	1,886	236.42	37.15		
Generic	5,656,025	368,193	10,055	15.36	12.87	5,509,887	342,426	9,750	16.09	13.07		
Non-Drug*	515,139	8,991	246	57.29	1.17	478,939	7,766	221	61.67	1.14		
Subtotal	22,341,562	449,844	12,285	49.67	50.84	21,647,448	416,424	11,857	51.98	51.36		
Ages 45 - 64					Member Months	250,245					Member Months	250,288
Brand	19,850,427	94,042	4,510	211.08	79.32	19,604,973	90,699	4,349	216.15	78.33		
Generic	6,490,638	454,907	21,814	14.27	25.94	6,284,692	450,184	21,584	13.96	25.11		
Non-Drug*	922,754	16,938	812	54.48	3.69	935,230	15,289	733	61.17	3.74		
Subtotal	27,263,819	565,887	27,136	48.18	108.95	26,824,895	556,172	26,666	48.23	107.18		
Age 65 & Over					Member Months	14,632					Member Months	14,459
Brand	525,893	4,297	3,524	122.39	35.94	457,835	3,601	2,989	127.14	31.66		
Generic	248,306	21,134	17,332	11.75	16.97	218,947	21,569	17,901	10.15	15.14		
Non-Drug*	23,664	455	373	52.01	1.62	33,452	578	480	57.88	2.31		
Subtotal	797,863	25,886	21,229	30.82	54.53	710,235	25,748	21,369	27.58	49.12		
Medicaid Total					Member Months	11,178,692					Member Months	11,037,001
Brand	309,588,713	2,019,815	2,168	153.28	27.69	287,159,902	1,864,026	2,027	154.05	26.02		
Generic	108,530,384	6,246,271	6,705	17.38	9.71	110,741,569	5,950,877	6,470	18.61	10.03		
Non-Drug*	7,489,658	126,347	136	59.28	0.67	7,063,292	105,505	115	66.95	0.64		
Total	425,608,755	8,392,433	9,009	50.71	38.07	404,964,763	7,920,408	8,611	51.13	36.69		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
All Regions - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Age Under 1					Member Months	79					Member Months	168
Brand	368	5	764	73.58	4.68	706	22	1,573	32.08	4.20		
Generic	976	40	6,109	24.39	12.42	1,302	75	5,362	17.36	7.76		
Non-Drug*	-	-	-	-	-	-	-	-	-	-		
Subtotal	1,343	45	6,873	29.85	17.10	2,008	97	6,935	20.70	11.96		
Ages 1 - 13					Member Months	142,807					Member Months	155,178
Brand	5,123,017	30,927	2,599	165.65	35.87	4,998,602	30,232	2,338	165.34	32.21		
Generic	1,242,652	55,453	4,660	22.41	8.70	1,543,633	59,947	4,636	25.75	9.95		
Non-Drug*	107,885	1,387	117	77.78	0.76	115,498	1,279	99	90.30	0.74		
Subtotal	6,473,554	87,767	7,375	73.76	45.33	6,657,734	91,458	7,073	72.80	42.90		
Ages 14 - 20 : Female					Member Months	38,998					Member Months	40,282
Brand	1,203,762	8,859	2,726	135.88	30.87	1,252,764	8,457	2,519	148.13	31.10		
Generic	478,441	26,576	8,178	18.00	12.27	557,510	27,549	8,207	20.24	13.84		
Non-Drug*	50,393	529	163	95.26	1.29	41,379	432	129	95.78	1.03		
Subtotal	1,732,597	35,964	11,066	48.18	44.43	1,851,652	36,438	10,855	50.82	45.97		
Ages 14 - 20 : Male					Member Months	41,266					Member Months	42,085
Brand	3,328,256	6,828	1,986	487.44	80.65	3,189,844	6,928	1,975	460.43	75.79		
Generic	355,297	18,692	5,436	19.01	8.61	533,140	19,956	5,690	26.72	12.67		
Non-Drug*	44,880	546	159	82.20	1.09	48,908	510	145	95.90	1.16		
Subtotal	3,728,433	26,066	7,580	143.04	90.35	3,771,892	27,394	7,811	137.69	89.62		
Uninsured Total					Member Months	223,150					Member Months	237,713
Brand	9,655,403	46,619	2,507	207.11	43.27	9,441,915	45,639	2,304	206.88	39.72		
Generic	2,077,365	100,761	5,418	20.62	9.31	2,635,585	107,527	5,428	24.51	11.09		
Non-Drug*	203,158	2,462	132	82.52	0.91	205,785	2,221	112	92.65	0.87		
Total	11,935,927	149,842	8,058	79.66	53.49	12,283,286	155,387	7,844	79.05	51.67		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
All Regions - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages Under 21					Member Months	416,515					Member Months	408,708
Brand	77,253,957	211,299	6,088	365.61	185.48	72,355,831	199,112	5,846	363.39	177.04		
Generic	9,882,529	388,504	11,193	25.44	23.73	11,477,402	394,890	11,594	29.06	28.08		
Non-Drug*	600,170	9,301	268	64.53	1.44	581,587	7,712	226	75.41	1.42		
Subtotal	87,736,657	609,104	17,549	144.04	210.64	84,414,819	601,714	17,667	140.29	206.54		
Ages Over 21					Member Months	1,164,029					Member Months	1,181,918
Brand	215,488,000	762,644	7,862	282.55	185.12	219,141,827	743,445	7,548	294.77	185.41		
Generic	57,269,030	3,064,579	31,593	18.69	49.20	56,556,038	3,097,608	31,450	18.26	47.85		
Non-Drug*	7,882,377	140,526	1,449	56.09	6.77	7,885,473	126,804	1,287	62.19	6.67		
Subtotal	280,639,407	3,967,749	40,904	70.73	241.09	283,583,338	3,967,857	40,286	71.47	239.93		
Disabled Total					Member Months	1,580,544					Member Months	1,590,625
Brand	292,741,957	973,943	7,394	300.57	185.22	291,497,658	942,557	7,111	309.26	183.26		
Generic	67,151,559	3,453,083	26,217	19.45	42.49	68,033,440	3,492,498	26,348	19.48	42.77		
Non-Drug*	8,482,547	149,827	1,138	56.62	5.37	8,467,061	134,516	1,015	62.94	5.32		
Total	368,376,063	4,576,853	34,749	80.49	233.07	367,998,158	4,569,571	34,474	80.53	231.35		

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
All Ages					Member Months	1,644,711					Member Months	1,622,149
Brand	1,783,744	8,332	61	214.08	1.08	1,422,689	5,829	43	244.07	0.88		
Generic	594,517	38,841	283	15.31	0.36	409,425	28,071	208	14.59	0.25		
Non-Drug*	71,368	1,289	9	55.37	0.04	64,419	1,004	7	64.16	0.04		
Total	2,449,629	48,462	354	50.55	1.49	1,896,533	34,904	258	54.34	1.17		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
East Region - Base Period Experience

Total Prescription Drug Experience												
Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
All Rate Cells					Member Months	5,159,517					Member Months	5,107,176
Brand	252,017,582	1,242,708	2,890	202.80	48.85	242,177,971	1,140,328	2,679	212.38	47.42		
Generic	73,263,316	3,848,034	8,950	19.04	14.20	74,558,009	3,740,979	8,790	19.93	14.60		
Non-Drug*	6,929,071	114,707	267	60.41	1.34	6,605,376	98,706	232	66.92	1.29		
Grand Total	332,209,969	5,205,449	12,107	63.82	64.39	323,341,356	4,980,013	11,701	64.93	63.31		

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Age Under 1					Member Months	196,989					Member Months	198,018
Brand	3,646,103	28,372	1,728	128.51	18.51	3,753,649	26,794	1,624	140.09	18.96		
Generic	1,408,628	71,677	4,366	19.65	7.15	1,477,927	68,439	4,147	21.59	7.46		
Non-Drug*	16,052	447	27	35.91	0.08	9,974	237	14	42.08	0.05		
Subtotal	5,070,783	100,496	6,122	50.46	25.74	5,241,551	95,470	5,786	54.90	26.47		
Ages 1 - 13					Member Months	1,904,764					Member Months	1,891,934
Brand	51,249,841	381,574	2,404	134.31	26.91	44,537,907	333,843	2,117	133.41	23.54		
Generic	15,457,001	680,459	4,287	22.72	8.11	17,841,788	678,353	4,303	26.30	9.43		
Non-Drug*	728,616	12,047	76	60.48	0.38	649,137	9,079	58	71.50	0.34		
Subtotal	67,435,457	1,074,080	6,767	62.78	35.40	63,028,831	1,021,275	6,478	61.72	33.31		
Ages 14 - 20 : Female					Member Months	374,059					Member Months	365,151
Brand	11,398,747	83,809	2,689	136.01	30.47	10,977,377	75,440	2,479	145.51	30.06		
Generic	4,366,586	265,574	8,520	16.44	11.67	4,246,745	248,047	8,152	17.12	11.63		
Non-Drug*	307,273	4,223	135	72.76	0.82	312,110	3,837	126	81.34	0.85		
Subtotal	16,072,606	353,606	11,344	45.45	42.97	15,536,232	327,324	10,757	47.46	42.55		
Ages 14 - 20 : Male					Member Months	324,708					Member Months	319,385
Brand	12,107,958	49,077	1,814	246.71	37.29	10,959,497	45,786	1,720	239.36	34.31		
Generic	2,494,561	138,886	5,133	17.96	7.68	2,966,435	131,598	4,944	22.54	9.29		
Non-Drug*	213,096	2,996	111	71.13	0.66	211,204	2,618	98	80.67	0.66		
Subtotal	14,815,616	190,959	7,057	77.59	45.63	14,137,136	180,002	6,763	78.54	44.26		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
East Region - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages 21 - 44 : Female					Member Months	710,805					Member Months	702,649
Brand	34,325,661	191,424	3,232	179.32	48.29	33,253,116	176,952	3,022	187.92	47.33		
Generic	13,823,024	835,813	14,110	16.54	19.45	12,985,885	782,654	13,366	16.59	18.48		
Non-Drug*	1,138,267	17,442	294	65.26	1.60	1,023,503	15,055	257	67.98	1.46		
Subtotal	49,286,952	1,044,679	17,637	47.18	69.34	47,262,504	974,661	16,645	48.49	67.26		
Ages 21 - 44 : Male					Member Months	183,254					Member Months	175,942
Brand	7,541,025	33,805	2,214	223.07	41.15	7,938,216	30,837	2,103	257.43	45.12		
Generic	2,432,711	159,312	10,432	15.27	13.28	2,437,526	148,331	10,117	16.43	13.85		
Non-Drug*	229,740	3,903	256	58.86	1.25	200,927	3,263	223	61.58	1.14		
Subtotal	10,203,477	197,020	12,901	51.79	55.68	10,576,668	182,431	12,443	57.98	60.11		
Ages 45 - 64					Member Months	89,706					Member Months	91,132
Brand	8,073,297	37,113	4,965	217.53	90.00	7,770,933	36,355	4,787	213.75	85.27		
Generic	2,546,353	171,410	22,929	14.86	28.39	2,504,827	172,722	22,744	14.50	27.49		
Non-Drug*	343,642	6,069	812	56.62	3.83	355,256	5,527	728	64.28	3.90		
Subtotal	10,963,292	214,592	28,706	51.09	122.21	10,631,016	214,604	28,259	49.54	116.66		
Age 65 & Over					Member Months	4,788					Member Months	4,454
Brand	147,277	1,202	3,012	122.53	30.76	104,311	965	2,600	108.09	23.42		
Generic	74,032	6,417	16,082	11.54	15.46	64,375	6,082	16,385	10.58	14.45		
Non-Drug*	4,471	86	216	51.98	0.93	6,026	106	286	56.85	1.35		
Subtotal	225,779	7,705	19,309	29.30	47.15	174,712	7,153	19,270	24.42	39.22		
Medicaid Total					Member Months	3,789,073					Member Months	3,748,666
Brand	128,489,909	806,376	2,554	159.34	33.91	119,295,005	726,972	2,327	164.10	31.82		
Generic	42,602,896	2,329,548	7,378	18.29	11.24	44,525,507	2,236,226	7,158	19.91	11.88		
Non-Drug*	2,981,156	47,213	150	63.14	0.79	2,768,137	39,722	127	69.69	0.74		
Total	174,073,962	3,183,137	10,081	54.69	45.94	166,588,649	3,002,920	9,613	55.48	44.44		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
East Region - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1					Member Months 22					Member Months 60
Brand	-	-	-	-	-	70	6	1,197	11.71	1.17
Generic	103	7	3,835	14.68	4.69	403	25	4,988	16.13	6.70
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	103	7	3,835	14.68	4.69	473	31	6,185	15.27	7.87
Ages 1 - 13					Member Months 55,021					Member Months 58,979
Brand	2,318,806	13,768	3,003	168.42	42.14	2,026,911	12,800	2,604	158.35	34.37
Generic	556,731	23,444	5,113	23.75	10.12	684,229	25,596	5,208	26.73	11.60
Non-Drug*	43,625	595	130	73.32	0.79	45,022	496	101	90.77	0.76
Subtotal	2,919,162	37,807	8,246	77.21	53.06	2,756,162	38,892	7,913	70.87	46.73
Ages 14 - 20 : Female					Member Months 16,843					Member Months 16,361
Brand	586,514	4,382	3,122	133.85	34.82	546,412	3,775	2,769	144.74	33.40
Generic	232,202	12,616	8,989	18.41	13.79	259,187	11,925	8,746	21.73	15.84
Non-Drug*	23,136	292	208	79.23	1.37	11,934	167	122	71.46	0.73
Subtotal	841,852	17,290	12,319	48.69	49.98	817,533	15,867	11,638	51.52	49.97
Ages 14 - 20 : Male					Member Months 16,780					Member Months 16,896
Brand	1,992,140	3,294	2,356	604.78	118.72	1,649,201	3,437	2,441	479.84	97.61
Generic	183,576	8,752	6,259	20.98	10.94	254,791	9,135	6,488	27.89	15.08
Non-Drug*	25,659	269	192	95.39	1.53	27,298	260	185	104.99	1.62
Subtotal	2,201,374	12,315	8,807	178.76	131.19	1,931,290	12,832	9,113	150.51	114.30
Uninsured Total					Member Months 88,665					Member Months 92,296
Brand	4,897,459	21,444	2,902	228.38	55.24	4,222,593	20,018	2,603	210.94	45.75
Generic	972,612	44,819	6,066	21.70	10.97	1,198,610	46,681	6,069	25.68	12.99
Non-Drug*	92,419	1,156	156	79.95	1.04	84,254	923	120	91.28	0.91
Total	5,962,490	67,419	9,125	88.44	67.25	5,505,458	67,622	8,792	81.42	59.65

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
East Region - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages Under 21					Member Months	122,682					Member Months	120,645
Brand	28,446,937	78,739	7,702	361.28	231.87	29,198,526	72,313	7,193	403.78	242.02		
Generic	3,747,723	143,723	14,058	26.08	30.55	4,294,853	146,751	14,597	29.27	35.60		
Non-Drug*	218,359	3,127	306	69.83	1.78	198,590	2,584	257	76.85	1.65		
Subtotal	32,413,020	225,589	22,066	143.68	264.20	33,691,969	221,648	22,046	152.01	279.27		
Ages Over 21					Member Months	472,776					Member Months	472,777
Brand	89,428,291	332,749	8,446	268.76	189.16	88,933,690	318,758	8,091	279.00	188.11		
Generic	25,701,183	1,314,198	33,357	19.56	54.36	24,378,045	1,299,929	32,995	18.75	51.56		
Non-Drug*	3,609,698	62,736	1,592	57.54	7.64	3,528,001	55,083	1,398	64.05	7.46		
Subtotal	118,739,172	1,709,683	43,395	69.45	251.15	116,839,735	1,673,770	42,484	69.81	247.14		
Disabled Total					Member Months	595,458					Member Months	593,421
Brand	117,875,228	411,488	8,293	286.46	197.96	118,132,216	391,071	7,908	302.07	199.07		
Generic	29,448,907	1,457,921	29,381	20.20	49.46	28,672,898	1,446,680	29,254	19.82	48.32		
Non-Drug*	3,828,057	65,863	1,327	58.12	6.43	3,726,590	57,667	1,166	64.62	6.28		
Total	151,152,192	1,935,272	39,001	78.10	253.84	150,531,705	1,895,418	38,329	79.42	253.67		

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
All Ages					Member Months	686,321					Member Months	672,793
Brand	754,985	3,400	59	222.05	1.10	528,156	2,267	40	232.98	0.79		
Generic	238,902	15,746	275	15.17	0.35	160,993	11,392	203	14.13	0.24		
Non-Drug*	27,438	475	8	57.76	0.04	26,395	394	7	66.99	0.04		
Total	1,021,325	19,621	343	52.05	1.49	715,544	14,053	251	50.92	1.06		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Base Period Experience

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	5,012,080				Member Months	4,964,047
Brand	213,271,689	1,025,026	2,454	208.06	42.55	199,271,496	959,989	2,321	207.58	40.14
Generic	60,708,970	3,324,045	7,958	18.26	12.11	63,113,495	3,228,848	7,805	19.55	12.71
Non-Drug*	5,366,788	89,718	215	59.82	1.07	5,337,308	79,190	191	67.40	1.08
Grand Total	279,347,447	4,438,789	10,627	62.93	55.73	267,722,299	4,268,027	10,317	62.73	53.93

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	220,828				Member Months	220,623
Brand	3,309,897	26,180	1,423	126.43	14.99	3,130,705	25,136	1,367	124.55	14.19
Generic	1,326,860	76,830	4,175	17.27	6.01	1,303,310	70,805	3,851	18.41	5.91
Non-Drug*	22,649	644	35	35.17	0.10	15,723	402	22	39.11	0.07
Subtotal	4,659,406	103,654	5,633	44.95	21.10	4,449,738	96,343	5,240	46.19	20.17
Ages 1 - 13				Member Months	2,019,926				Member Months	1,998,551
Brand	42,802,246	334,337	1,986	128.02	21.19	37,398,076	305,904	1,837	122.25	18.71
Generic	13,512,299	633,020	3,761	21.35	6.69	14,926,737	606,128	3,639	24.63	7.47
Non-Drug*	773,755	12,893	77	60.01	0.38	674,637	9,297	56	72.56	0.34
Subtotal	57,088,300	980,250	5,823	58.24	28.26	52,999,449	921,329	5,532	57.52	26.52
Ages 14 - 20 : Female				Member Months	363,100				Member Months	354,199
Brand	9,075,388	64,294	2,125	141.15	24.99	7,750,500	56,382	1,910	137.46	21.88
Generic	3,700,327	238,645	7,887	15.51	10.19	3,583,233	215,759	7,310	16.61	10.12
Non-Drug*	217,827	2,974	98	73.24	0.60	196,894	2,582	87	76.26	0.56
Subtotal	12,993,543	305,913	10,110	42.47	35.78	11,530,627	274,723	9,307	41.97	32.55
Ages 14 - 20 : Male				Member Months	313,721				Member Months	310,221
Brand	8,768,080	36,717	1,404	238.80	27.95	7,921,909	36,455	1,410	217.31	25.54
Generic	1,957,242	113,844	4,355	17.19	6.24	2,159,112	108,539	4,199	19.89	6.96
Non-Drug*	155,775	2,128	81	73.20	0.50	167,939	2,129	82	78.88	0.54
Subtotal	10,881,097	152,689	5,840	71.26	34.68	10,248,960	147,123	5,691	69.66	33.04

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages 21 - 44 : Female					Member Months	739,994					Member Months	731,602
Brand	31,925,533	174,417	2,828	183.04	43.14	30,561,757	160,987	2,641	189.84	41.77		
Generic	13,134,726	836,038	13,557	15.71	17.75	12,912,015	796,074	13,057	16.22	17.65		
Non-Drug*	998,309	16,843	273	59.27	1.35	995,548	14,802	243	67.26	1.36		
Subtotal	46,058,568	1,027,298	16,659	44.83	62.24	44,469,321	971,863	15,941	45.76	60.78		
Ages 21 - 44 : Male					Member Months	173,698					Member Months	162,551
Brand	6,020,007	27,668	1,911	217.58	34.66	5,330,156	24,543	1,812	217.18	32.79		
Generic	2,314,638	145,394	10,045	15.92	13.33	2,204,081	133,433	9,850	16.52	13.56		
Non-Drug*	199,050	3,535	244	56.31	1.15	186,911	2,993	221	62.45	1.15		
Subtotal	8,533,694	176,597	12,200	48.32	49.13	7,721,149	160,969	11,883	47.97	47.50		
Ages 45 - 64					Member Months	92,350					Member Months	91,724
Brand	7,516,025	35,335	4,591	212.71	81.39	7,599,714	33,725	4,412	225.34	82.85		
Generic	2,519,295	167,083	21,711	15.08	27.28	2,445,754	164,391	21,507	14.88	26.66		
Non-Drug*	349,347	6,209	807	56.26	3.78	342,420	5,498	719	62.28	3.73		
Subtotal	10,384,667	208,627	27,109	49.78	112.45	10,387,888	203,614	26,638	51.02	113.25		
Age 65 & Over					Member Months	6,400					Member Months	6,567
Brand	251,632	2,182	4,091	115.32	39.32	245,782	1,818	3,322	135.19	37.43		
Generic	124,391	10,465	19,622	11.89	19.44	110,989	10,497	19,181	10.57	16.90		
Non-Drug*	13,798	268	503	51.49	2.16	19,154	336	614	57.01	2.92		
Subtotal	389,821	12,915	24,216	30.18	60.91	375,925	12,651	23,117	29.72	57.24		
Medicaid Total					Member Months	3,930,018					Member Months	3,876,038
Brand	109,668,808	701,130	2,141	156.42	27.91	99,938,599	644,950	1,997	154.96	25.78		
Generic	38,589,778	2,221,319	6,783	17.37	9.82	39,645,232	2,105,626	6,519	18.83	10.23		
Non-Drug*	2,730,511	45,494	139	60.02	0.69	2,599,226	38,039	118	68.33	0.67		
Total	150,989,097	2,967,943	9,062	50.87	38.42	142,183,057	2,788,615	8,633	50.99	36.68		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Age Under 1					Member Months	40					Member Months	68
Brand	368	5	1,518	73.58	9.31	287	12	2,130	23.88	4.24		
Generic	784	28	8,499	28.01	19.84	584	34	6,034	17.19	8.64		
Non-Drug*	-	-	-	-	-	-	-	-	-	-		
Subtotal	1,152	33	10,016	34.91	29.14	871	46	8,164	18.94	12.88		
Ages 1 - 13					Member Months	55,885					Member Months	61,595
Brand	1,985,282	10,706	2,299	185.44	35.52	2,176,400	11,036	2,150	197.21	35.33		
Generic	418,329	19,563	4,201	21.38	7.49	554,707	21,366	4,163	25.96	9.01		
Non-Drug*	46,702	573	123	81.50	0.84	55,969	588	115	95.19	0.91		
Subtotal	2,450,313	30,842	6,623	79.45	43.85	2,787,077	32,990	6,427	84.48	45.25		
Ages 14 - 20 : Female					Member Months	12,975					Member Months	14,214
Brand	380,682	2,649	2,450	143.71	29.34	439,714	2,932	2,475	149.97	30.94		
Generic	152,024	8,456	7,821	17.98	11.72	174,596	9,385	7,923	18.60	12.28		
Non-Drug*	16,077	129	119	124.63	1.24	20,497	162	137	126.53	1.44		
Subtotal	548,783	11,234	10,390	48.85	42.30	634,807	12,479	10,536	50.87	44.66		
Ages 14 - 20 : Male					Member Months	14,615					Member Months	15,183
Brand	1,095,585	2,239	1,838	489.32	74.96	1,138,684	2,256	1,783	504.74	75.00		
Generic	97,504	5,677	4,661	17.18	6.67	189,029	6,586	5,205	28.70	12.45		
Non-Drug*	13,361	204	168	65.49	0.91	17,570	197	156	89.19	1.16		
Subtotal	1,206,450	8,120	6,667	148.58	82.55	1,345,283	9,039	7,144	148.83	88.60		
Uninsured Total					Member Months	83,514					Member Months	91,059
Brand	3,461,917	15,599	2,241	221.93	41.45	3,755,085	16,236	2,140	231.28	41.24		
Generic	668,642	33,724	4,846	19.83	8.01	918,917	37,371	4,925	24.59	10.09		
Non-Drug*	76,139	906	130	84.04	0.91	94,037	947	125	99.30	1.03		
Total	4,206,698	50,229	7,217	83.75	50.37	4,768,038	54,554	7,189	87.40	52.36		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages Under 21					Member Months	133,377					Member Months	130,785
Brand	30,510,300	71,770	6,457	425.11	228.75	25,099,434	67,922	6,232	369.53	191.91		
Generic	3,357,454	128,723	11,581	26.08	25.17	3,961,658	132,181	12,128	29.97	30.29		
Non-Drug*	203,999	3,109	280	65.62	1.53	207,748	2,783	255	74.65	1.59		
Subtotal	34,071,753	203,602	18,318	167.34	255.45	29,268,841	202,886	18,616	144.26	223.79		
Ages Over 21					Member Months	350,006					Member Months	357,221
Brand	68,977,405	233,667	8,011	295.20	197.07	70,013,494	228,840	7,687	305.95	196.00		
Generic	17,884,336	927,018	31,783	19.29	51.10	18,437,174	944,365	31,724	19.52	51.61		
Non-Drug*	2,332,368	39,784	1,364	58.63	6.66	2,412,987	37,090	1,246	65.06	6.75		
Subtotal	89,194,110	1,200,469	41,158	74.30	254.84	90,863,655	1,210,295	40,657	75.08	254.36		
Disabled Total					Member Months	483,383					Member Months	488,006
Brand	99,487,705	305,437	7,582	325.72	205.82	95,112,929	296,762	7,297	320.50	194.90		
Generic	21,241,790	1,055,741	26,209	20.12	43.94	22,398,832	1,076,546	26,472	20.81	45.90		
Non-Drug*	2,536,368	42,893	1,065	59.13	5.25	2,620,736	39,873	980	65.73	5.37		
Total	123,265,863	1,404,071	34,856	87.79	255.01	120,132,496	1,413,181	34,750	85.01	246.17		

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
All Ages					Member Months	515,165					Member Months	508,944
Brand	653,259	2,860	67	228.41	1.27	464,883	2,041	48	227.77	0.91		
Generic	208,760	13,261	309	15.74	0.41	150,515	9,305	219	16.18	0.30		
Non-Drug*	23,771	425	10	55.93	0.05	23,310	331	8	70.42	0.05		
Total	885,789	16,546	385	53.53	1.72	638,708	11,677	275	54.70	1.25		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
West Region - Base Period Experience

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	4,455,500				Member Months	4,416,265
Brand	148,480,545	780,975	2,103	190.12	33.33	148,072,697	757,734	2,059	195.42	33.53
Generic	44,381,539	2,666,877	7,183	16.64	9.96	44,148,515	2,609,146	7,090	16.92	10.00
Non-Drug*	3,950,873	75,500	203	52.33	0.89	3,857,872	65,350	178	59.03	0.87
Grand Total	196,812,958	3,523,352	9,489	55.86	44.17	196,079,084	3,432,230	9,326	57.13	44.40

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	181,003				Member Months	174,414
Brand	2,725,836	21,274	1,410	128.13	15.06	2,858,538	20,981	1,444	136.24	16.39
Generic	982,537	63,966	4,241	15.36	5.43	903,874	55,985	3,852	16.14	5.18
Non-Drug*	26,650	730	48	36.51	0.15	15,572	327	22	47.62	0.09
Subtotal	3,735,023	85,970	5,700	43.45	20.64	3,777,984	77,293	5,318	48.88	21.66
Ages 1 - 13				Member Months	1,746,185				Member Months	1,735,195
Brand	27,326,582	248,794	1,710	109.84	15.65	24,536,454	242,720	1,679	101.09	14.14
Generic	9,974,111	492,174	3,382	20.27	5.71	10,377,764	472,926	3,271	21.94	5.98
Non-Drug*	466,464	9,129	63	51.10	0.27	395,502	5,698	39	69.41	0.23
Subtotal	37,767,157	750,097	5,155	50.35	21.63	35,309,719	721,344	4,989	48.95	20.35
Ages 14 - 20 : Female				Member Months	359,730				Member Months	346,301
Brand	6,348,955	50,712	1,692	125.20	17.65	5,593,234	44,807	1,553	124.83	16.15
Generic	2,893,670	194,226	6,479	14.90	8.04	2,734,633	176,477	6,115	15.50	7.90
Non-Drug*	170,638	2,739	91	62.30	0.47	162,285	2,266	79	71.62	0.47
Subtotal	9,413,264	247,677	8,262	38.01	26.17	8,490,152	223,550	7,746	37.98	24.52
Ages 14 - 20 : Male				Member Months	305,882				Member Months	296,948
Brand	6,642,918	26,344	1,033	252.16	21.72	6,935,793	25,341	1,024	273.70	23.36
Generic	1,544,653	88,345	3,466	17.48	5.05	1,496,010	81,937	3,311	18.26	5.04
Non-Drug*	98,699	1,493	59	66.11	0.32	98,552	1,374	56	71.73	0.33
Subtotal	8,286,270	116,182	4,558	71.32	27.09	8,530,355	108,652	4,391	78.51	28.73

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
West Region - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages 21 - 44 : Female	Member Months 712,701					Member Months 705,611				
Brand	21,388,248	131,491	2,214	162.66	30.01	21,269,960	125,966	2,142	168.85	30.14
Generic	9,559,189	672,540	11,324	14.21	13.41	8,812,576	642,977	10,935	13.71	12.49
Non-Drug*	694,031	13,235	223	52.44	0.97	687,091	12,169	207	56.46	0.97
Subtotal	31,641,468	817,266	13,761	38.72	44.40	30,769,627	781,112	13,284	39.39	43.61
Ages 21 - 44 : Male	Member Months 82,468					Member Months 82,959				
Brand	2,609,367	11,187	1,628	233.25	31.64	2,390,251	10,852	1,570	220.26	28.81
Generic	908,676	63,487	9,238	14.31	11.02	868,279	60,662	8,775	14.31	10.47
Non-Drug*	86,348	1,553	226	55.60	1.05	91,101	1,510	218	60.33	1.10
Subtotal	3,604,391	76,227	11,092	47.28	43.71	3,349,631	73,024	10,563	45.87	40.38
Ages 45 - 64	Member Months 68,189					Member Months 67,432				
Brand	4,261,105	21,594	3,800	197.33	62.49	4,234,325	20,619	3,669	205.36	62.79
Generic	1,424,990	116,414	20,487	12.24	20.90	1,334,111	113,071	20,122	11.80	19.78
Non-Drug*	229,766	4,660	820	49.31	3.37	237,555	4,264	759	55.71	3.52
Subtotal	5,915,860	142,668	25,107	41.47	86.76	5,805,991	137,954	24,550	42.09	86.10
Age 65 & Over	Member Months 3,444					Member Months 3,437				
Brand	126,985	913	3,181	139.09	36.87	107,742	818	2,856	131.71	31.34
Generic	49,883	4,252	14,815	11.73	14.48	43,583	4,990	17,420	8.73	12.68
Non-Drug*	5,395	101	352	53.42	1.57	8,273	136	475	60.83	2.41
Subtotal	182,262	5,266	18,348	34.61	52.92	159,598	5,944	20,750	26.85	46.43
Medicaid Total	Member Months 3,459,601					Member Months 3,412,297				
Brand	71,429,996	512,309	1,777	139.43	20.65	67,926,297	492,104	1,731	138.03	19.91
Generic	27,337,709	1,695,404	5,881	16.12	7.90	26,570,830	1,609,025	5,658	16.51	7.79
Non-Drug*	1,777,991	33,640	117	52.85	0.51	1,695,930	27,744	98	61.13	0.50
Total	100,545,696	2,241,353	7,774	44.86	29.06	96,193,057	2,128,873	7,487	45.18	28.19

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
West Region - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1					Member Months 17					Member Months 40
Brand	-	-	-	-	-	349	4	1,198	87.23	8.71
Generic	89	5	3,503	17.70	5.17	314	16	4,791	19.65	7.85
Non-Drug*	-	-	-	-	-	-	-	-	-	-
Subtotal	89	5	3,503	17.70	5.17	663	20	5,989	33.17	16.55
Ages 1 - 13					Member Months 31,901					Member Months 34,604
Brand	818,930	6,453	2,427	126.91	25.67	795,291	6,396	2,218	124.34	22.98
Generic	267,591	12,446	4,682	21.50	8.39	304,697	12,985	4,503	23.47	8.81
Non-Drug*	17,559	219	82	80.18	0.55	14,507	195	68	74.39	0.42
Subtotal	1,104,080	19,118	7,191	57.75	34.61	1,114,495	19,576	6,789	56.93	32.21
Ages 14 - 20 : Female					Member Months 9,181					Member Months 9,708
Brand	236,566	1,828	2,389	129.41	25.77	266,638	1,750	2,163	152.36	27.47
Generic	94,215	5,504	7,194	17.12	10.26	123,727	6,239	7,712	19.83	12.75
Non-Drug*	11,181	108	141	103.53	1.22	8,948	103	127	86.87	0.92
Subtotal	341,962	7,440	9,724	45.96	37.25	399,312	8,092	10,003	49.35	41.13
Ages 14 - 20 : Male					Member Months 9,872					Member Months 10,006
Brand	240,531	1,295	1,574	185.74	24.37	401,959	1,235	1,481	325.47	40.17
Generic	74,217	4,263	5,182	17.41	7.52	89,320	4,235	5,079	21.09	8.93
Non-Drug*	5,861	73	89	80.29	0.59	4,040	53	64	76.23	0.40
Subtotal	320,609	5,631	6,845	56.94	32.48	495,319	5,523	6,624	89.68	49.50
Uninsured Total					Member Months 50,971					Member Months 54,357
Brand	1,296,027	9,576	2,254	135.34	25.43	1,464,237	9,385	2,072	156.02	26.94
Generic	436,112	22,218	5,231	19.63	8.56	518,058	23,475	5,182	22.07	9.53
Non-Drug*	34,600	400	94	86.50	0.68	27,494	351	77	78.33	0.51
Total	1,766,739	32,194	7,579	54.88	34.66	2,009,790	33,211	7,332	60.52	36.97

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 15 Pharmacy Per Capita Cost Development
West Region - Base Period Experience

Disabled Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
Ages Under 21					Member Months	160,456					Member Months	157,278
Brand	18,296,720	60,790	4,546	300.98	114.03	18,057,870	58,877	4,492	306.70	114.81		
Generic	2,777,352	116,058	8,680	23.93	17.31	3,220,890	115,958	8,847	27.78	20.48		
Non-Drug*	177,811	3,065	229	58.01	1.11	175,249	2,345	179	74.73	1.11		
Subtotal	21,251,884	179,913	13,455	118.12	132.45	21,454,009	177,180	13,518	121.09	136.41		
Ages Over 21					Member Months	341,247					Member Months	351,920
Brand	57,082,304	196,228	6,900	290.90	167.28	60,194,643	195,847	6,678	307.36	171.05		
Generic	13,683,511	823,363	28,954	16.62	40.10	13,740,820	853,314	29,097	16.10	39.05		
Non-Drug*	1,940,311	38,006	1,336	51.05	5.69	1,944,485	34,631	1,181	56.15	5.53		
Subtotal	72,706,125	1,057,597	37,191	68.75	213.06	75,879,948	1,083,792	36,956	70.01	215.62		
Disabled Total					Member Months	501,703					Member Months	509,199
Brand	75,379,024	257,018	6,147	293.28	150.25	78,252,513	254,724	6,003	307.21	153.68		
Generic	16,460,862	939,421	22,470	17.52	32.81	16,961,710	969,272	22,842	17.50	33.31		
Non-Drug*	2,118,122	41,071	982	51.57	4.22	2,119,734	36,976	871	57.33	4.16		
Total	93,958,009	1,237,510	29,599	75.93	187.28	97,333,957	1,260,972	29,717	77.19	191.15		

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2012 through December 2012 Incurred					January 2013 through December 2013 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
All Ages					Member Months	443,225					Member Months	440,412
Brand	375,499	2,072	56	181.23	0.85	429,650	1,521	41	282.48	0.98		
Generic	146,856	9,834	266	14.93	0.33	97,917	7,374	201	13.28	0.22		
Non-Drug*	20,159	389	11	51.82	0.05	14,714	279	8	52.74	0.03		
Total	542,514	12,295	333	44.12	1.22	542,281	9,174	250	59.11	1.23		

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7b

SFY 15 Pharmacy Per Capita Cost Development
All Regions - Development of SFY 14 and SFY 15 Rates

Total Prescription Drug Experience												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			14,487,489				14,669,479				16,235,045
Brand	2,367	206.27	1.000	40.69	1.034	1.000	1.002	42.13	1.075	1.000	0.979	44.32
Generic	7,934	18.98	1.000	12.55	1.034	1.000	1.004	13.02	1.075	1.000	0.994	13.91
Non-Drug*	201	64.96	1.000	1.09	1.034	1.000	1.006	1.13	1.075	1.000	0.985	1.20
Grand Total	10,503	62.08		\$ 54.33				\$ 56.28				\$ 59.44
Admin				\$ 0.62				\$ 0.65				\$ 0.67
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 54.95				\$ 56.93				\$ 60.11

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			593,055				582,861				590,645
Brand	1,475	133.63	1.000	16.43	1.034	1.000	1.000	16.97	1.075	1.000	1.000	18.24
Generic	3,950	18.88	1.000	6.21	1.034	1.000	1.000	6.42	1.075	1.000	1.000	6.90
Non-Drug*	20	42.72	1.000	0.07	1.034	1.000	1.000	0.07	1.075	1.000	1.000	0.08
Subtotal	5,445	50.05		\$ 22.71				\$ 23.47				\$ 25.22
Admin				\$ 0.26				\$ 0.27				\$ 0.29
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 22.97				\$ 23.74				\$ 25.51
Ages 1 - 13	Member Months			5,625,680				5,685,244				6,144,543
Brand	1,882	120.65	1.000	18.93	1.034	1.000	1.000	19.57	1.075	1.000	1.000	21.03
Generic	3,749	24.55	1.000	7.67	1.034	1.000	1.000	7.93	1.075	1.000	1.000	8.52
Non-Drug*	51	71.42	1.000	0.31	1.034	1.000	1.000	0.32	1.075	1.000	1.000	0.34
Subtotal	5,682	56.81		\$ 26.90				\$ 27.82				\$ 29.90
Admin				\$ 0.31				\$ 0.31				\$ 0.34
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 27.21				\$ 28.13				\$ 30.24
Ages 14 - 20 : Female	Member Months			1,065,651				1,067,511				1,184,364
Brand	1,989	137.70	1.000	22.82	1.034	1.000	1.001	23.61	1.075	1.000	1.000	25.38
Generic	7,210	16.50	1.000	9.91	1.034	1.000	1.001	10.25	1.075	1.000	1.000	11.02
Non-Drug*	98	77.29	1.000	0.63	1.034	1.000	1.001	0.65	1.075	1.000	1.000	0.70
Subtotal	9,297	43.07		\$ 33.37				\$ 34.52				\$ 37.10
Admin				\$ 0.38				\$ 0.39				\$ 0.42
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.75				\$ 34.91				\$ 37.52

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
All Regions - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Medicaid (TANF & Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			926,553				937,263				1,060,858
Brand	1,393	239.98	1.000	27.86	1.034	1.000	1.000	28.81	1.075	1.000	1.000	30.97
Generic	4,171	20.56	1.000	7.15	1.034	1.000	1.001	7.39	1.075	1.000	1.000	7.95
Non-Drug*	79	78.04	1.000	0.52	1.034	1.000	1.001	0.53	1.075	1.000	1.000	0.57
Subtotal	5,644	75.54		\$ 35.53				\$ 36.74				\$ 39.49
Admin				\$ 0.40				\$ 0.42				\$ 0.45
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 35.93				\$ 37.16				\$ 39.94
Ages 21 - 44 : Female	Member Months			2,139,862				2,212,747				2,708,963
Brand	2,602	183.41	1.000	39.76	1.034	1.000	1.001	41.15	1.075	1.000	1.000	44.23
Generic	12,459	15.62	1.000	16.22	1.034	1.000	1.001	16.79	1.075	1.000	1.000	18.04
Non-Drug*	236	64.39	1.000	1.26	1.034	1.000	1.001	1.31	1.075	1.000	1.000	1.41
Subtotal	15,296	44.91		\$ 57.25				\$ 59.25				\$ 63.68
Admin				\$ 0.65				\$ 0.68				\$ 0.73
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 57.90				\$ 59.93				\$ 64.41
Ages 21 - 44 : Male	Member Months			421,452				453,979				619,838
Brand	1,886	236.42	1.000	37.15	1.034	1.000	0.998	38.33	1.075	1.000	1.000	41.20
Generic	9,750	16.09	1.000	13.07	1.034	1.000	0.998	13.49	1.075	1.000	1.000	14.50
Non-Drug*	221	61.67	1.000	1.14	1.034	1.000	1.000	1.17	1.075	1.000	1.000	1.26
Subtotal	11,857	51.98		\$ 51.36				\$ 53.00				\$ 56.96
Admin				\$ 0.59				\$ 0.60				\$ 0.65
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 51.95				\$ 53.60				\$ 57.61

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			250,288				282,720				405,563
Brand	4,349	216.15	1.000	78.33	1.034	1.000	1.001	81.01	1.075	1.000	1.000	87.07
Generic	21,584	13.96	1.000	25.11	1.034	1.000	1.001	25.97	1.075	1.000	1.000	27.91
Non-Drug*	733	61.17	1.000	3.74	1.034	1.000	1.000	3.86	1.075	1.000	1.000	4.15
Subtotal	26,666	48.23		\$ 107.18				\$ 110.84				\$ 119.13
Admin				\$ 1.21				\$ 1.26				\$ 1.36
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 108.39				\$ 112.10				\$ 120.49
Age 65 & Over	Member Months			14,459				13,362				12,415
Brand	2,989	127.14	1.000	31.66	1.034	1.000	1.006	32.92	1.075	1.000	1.000	35.39
Generic	17,901	10.15	1.000	15.14	1.034	1.000	1.003	15.71	1.075	1.000	1.000	16.88
Non-Drug*	480	57.88	1.000	2.31	1.034	1.000	1.009	2.41	1.075	1.000	1.000	2.59
Subtotal	21,369	27.58		\$ 49.12				\$ 51.04				\$ 54.86
Admin				\$ 0.56				\$ 0.59				\$ 0.62
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 49.68				\$ 51.63				\$ 55.48
Total Medicaid	Member Months			11,037,001				11,235,687				12,727,189
Brand	2,027	154.05	1.000	26.02	1.034	1.000	1.010	27.16	1.075	1.000	1.034	30.17
Generic	6,470	18.61	1.000	10.03	1.034	1.000	1.009	10.46	1.075	1.000	1.030	11.58
Non-Drug*	115	66.95	1.000	0.64	1.034	1.000	1.021	0.68	1.075	1.000	1.069	0.78
Total	8,611	51.13		\$ 36.69				\$ 38.30				\$ 42.53
Admin				\$ 0.42				\$ 0.43				\$ 0.48
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.11				\$ 38.73				\$ 43.01

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
All Regions - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Uninsured/Uninsurable												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			168				116				116
Brand	1,573	32.08	1.000	4.20	1.034	1.000	0.895	3.89	1.075	1.000	1.000	4.18
Generic	5,362	17.36	1.000	7.76	1.034	1.000	0.987	7.91	1.075	1.000	1.000	8.51
Non-Drug*	-	-	1.000	-	1.034	1.000	1.000	-	1.075	1.000	1.000	-
Subtotal	6,935	20.70		\$ 11.96				\$ 11.80				\$ 12.69
Admin				\$ 0.14				\$ 0.14				\$ 0.14
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 12.10				\$ 11.94				\$ 12.83
Ages 1 - 13	Member Months			155,178				152,498				137,418
Brand	2,338	165.34	1.000	32.21	1.034	1.000	1.000	33.29	1.075	1.000	1.000	35.78
Generic	4,636	25.75	1.000	9.95	1.034	1.000	1.000	10.28	1.075	1.000	1.000	11.05
Non-Drug*	99	90.30	1.000	0.74	1.034	1.000	1.000	0.77	1.075	1.000	1.000	0.83
Subtotal	7,073	72.80		\$ 42.90				\$ 44.34				\$ 47.65
Admin				\$ 0.49				\$ 0.50				\$ 0.54
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 43.39				\$ 44.84				\$ 48.19
Ages 14 - 20 : Female	Member Months			40,282				40,817				46,792
Brand	2,519	148.13	1.000	31.10	1.034	1.000	1.001	32.18	1.075	1.000	1.000	34.59
Generic	8,207	20.24	1.000	13.84	1.034	1.000	1.000	14.31	1.075	1.000	1.000	15.38
Non-Drug*	129	95.78	1.000	1.03	1.034	1.000	1.002	1.06	1.075	1.000	1.000	1.14
Subtotal	10,855	50.82		\$ 45.97				\$ 47.56				\$ 51.11
Admin				\$ 0.52				\$ 0.54				\$ 0.59
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 46.49				\$ 48.10				\$ 51.70

* Non-Drugs include medical supplies, bulk chemicals, etc

Uninsured/Uninsurable												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			42,085				42,218				49,120
Brand	1,975	460.43	1.000	75.79	1.034	1.000	1.001	78.41	1.075	1.000	1.000	84.27
Generic	5,690	26.72	1.000	12.67	1.034	1.000	1.000	13.10	1.075	1.000	1.000	14.08
Non-Drug*	145	95.90	1.000	1.16	1.034	1.000	1.001	1.20	1.075	1.000	1.000	1.29
Subtotal	7,811	137.69		\$ 89.62				\$ 92.71				\$ 99.64
Admin				\$ 1.02				\$ 1.06				\$ 1.14
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 90.64				\$ 93.77				\$ 100.78
Total Uninsured	Member Months			237,713				235,649				233,446
Brand	2,304	206.88	1.000	39.72	1.034	1.000	1.003	41.17	1.075	1.000	1.034	45.73
Generic	5,428	24.51	1.000	11.09	1.034	1.000	1.002	11.48	1.075	1.000	1.017	12.55
Non-Drug*	112	92.65	1.000	0.87	1.034	1.000	1.003	0.90	1.075	1.000	1.024	0.99
Total	7,844	79.05		\$ 51.67				\$ 53.55				\$ 59.27
Admin				\$ 0.59				\$ 0.61				\$ 0.67
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 52.26				\$ 54.16				\$ 59.94

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7b

SFY 15 Pharmacy Per Capita Cost Development
All Regions - Development of SFY 14 and SFY 15 Rates

Disabled												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			408,708				407,443				423,684
Brand	5,846	363.39	1.000	177.03	1.034	1.000	1.001	183.11	1.075	1.000	1.000	196.80
Generic	11,594	29.06	1.000	28.08	1.034	1.000	1.000	29.04	1.075	1.000	1.000	31.21
Non-Drug*	226	75.41	1.000	1.42	1.034	1.000	1.000	1.47	1.075	1.000	1.000	1.58
Subtotal	17,667	140.29		\$ 206.54				\$ 213.62				\$ 229.59
Admin				\$ 2.35				\$ 2.43				\$ 2.62
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 208.89				\$ 216.05				\$ 232.21
Ages Over 21	Member Months			1,181,918				1,184,717				1,164,660
Brand	7,548	294.77	1.000	185.41	1.034	1.000	1.000	191.63	1.075	1.000	1.000	205.96
Generic	31,450	18.26	1.000	47.85	1.034	1.000	1.000	49.44	1.075	1.000	1.000	53.14
Non-Drug*	1,287	62.19	1.000	6.67	1.034	1.000	1.000	6.89	1.075	1.000	1.000	7.41
Subtotal	40,286	71.47		\$ 239.93				\$ 247.97				\$ 266.51
Admin				\$ 2.74				\$ 2.82				\$ 3.03
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 242.67				\$ 250.79				\$ 269.54
Total Disabled	Member Months			1,590,625				1,592,160				1,588,344
Brand	7,111	309.26	1.000	183.26	1.034	1.000	1.000	189.45	1.075	1.000	1.000	203.52
Generic	26,348	19.48	1.000	42.77	1.034	1.000	1.000	44.22	1.075	1.000	0.995	47.29
Non-Drug*	1,015	62.94	1.000	5.32	1.034	1.000	1.001	5.51	1.075	1.000	0.989	5.85
Total	34,474	80.53		\$ 231.35				\$ 239.18				\$ 256.66
Admin				\$ 2.64				\$ 2.72				\$ 2.93
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 233.99				\$ 241.90				\$ 259.59

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			1,622,149				1,605,983				1,686,066
Brand	43	244.07	1.000	0.88	1.034	1.000	1.000	0.91	1.075	1.000	1.000	0.97
Generic	208	14.59	1.000	0.25	1.034	1.000	1.000	0.26	1.075	1.000	1.000	0.28
Non-Drug*	7	64.16	1.000	0.04	1.034	1.000	1.000	0.04	1.075	1.000	1.000	0.04
Total	258	54.34		\$ 1.17				\$ 1.21				\$ 1.30
Admin				\$ 0.02				\$ 0.01				\$ 0.01
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.19				\$ 1.22				\$ 1.31

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
East Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Total Prescription Drug Experience												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			5,107,176				5,171,547				5,718,200
Brand	2,679	212.38	1.000	47.42	1.034	1.000	1.001	49.05	1.075	1.000	0.981	51.74
Generic	8,790	19.93	1.000	14.60	1.034	1.000	1.003	15.14	1.075	1.000	0.992	16.14
Non-Drug*	232	66.92	1.000	1.29	1.034	1.000	1.003	1.34	1.075	1.000	0.980	1.41
Grand Total	11,701	64.93		\$ 63.31				\$ 65.53				\$ 69.29
Admin				\$ 0.72				\$ 0.75				\$ 0.79
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 64.03				\$ 66.28				\$ 70.08

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			198,018				194,149				196,742
Brand	1,624	140.09	1.000	18.96	1.034	1.000	1.000	19.59	1.075	1.000	1.000	21.06
Generic	4,147	21.59	1.000	7.46	1.034	1.000	1.000	7.72	1.075	1.000	1.000	8.29
Non-Drug*	14	42.08	1.000	0.05	1.034	1.000	1.000	0.05	1.075	1.000	1.000	0.06
Subtotal	5,786	54.90		\$ 26.47				\$ 27.36				\$ 29.41
Admin				\$ 0.30				\$ 0.31				\$ 0.33
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 26.77				\$ 27.67				\$ 29.74
Ages 1 - 13	Member Months			1,891,934				1,913,656				2,068,256
Brand	2,117	133.41	1.000	23.54	1.034	1.000	1.000	24.33	1.075	1.000	1.000	26.15
Generic	4,303	26.30	1.000	9.43	1.034	1.000	1.000	9.75	1.075	1.000	1.000	10.48
Non-Drug*	58	71.50	1.000	0.34	1.034	1.000	1.000	0.35	1.075	1.000	1.000	0.38
Subtotal	6,478	61.72		\$ 33.31				\$ 34.44				\$ 37.01
Admin				\$ 0.38				\$ 0.39				\$ 0.42
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.69				\$ 34.83				\$ 37.43
Ages 14 - 20 : Female	Member Months			365,151				366,381				406,486
Brand	2,479	145.51	1.000	30.06	1.034	1.000	1.000	31.08	1.075	1.000	1.000	33.40
Generic	8,152	17.12	1.000	11.63	1.034	1.000	1.000	12.02	1.075	1.000	1.000	12.92
Non-Drug*	126	81.34	1.000	0.85	1.034	1.000	1.000	0.88	1.075	1.000	1.000	0.95
Subtotal	10,757	47.46		\$ 42.55				\$ 43.98				\$ 47.27
Admin				\$ 0.48				\$ 0.50				\$ 0.54
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 43.03				\$ 44.48				\$ 47.81

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
East Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Medicaid (TANF & Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			319,385				323,694				366,379
Brand	1,720	239.36	1.000	34.31	1.034	1.000	1.000	35.47	1.075	1.000	1.000	38.12
Generic	4,944	22.54	1.000	9.29	1.034	1.000	1.000	9.60	1.075	1.000	1.000	10.32
Non-Drug*	98	80.67	1.000	0.66	1.034	1.000	1.000	0.68	1.075	1.000	1.000	0.73
Subtotal	6,763	78.54		\$ 44.26				\$ 45.75				\$ 49.18
Admin				\$ 0.51				\$ 0.53				\$ 0.56
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 44.77				\$ 46.28				\$ 49.74
Ages 21 - 44 : Female	Member Months			702,649				730,356				894,141
Brand	3,022	187.92	1.000	47.32	1.034	1.000	1.000	48.92	1.075	1.000	1.000	52.58
Generic	13,366	16.59	1.000	18.48	1.034	1.000	1.000	19.10	1.075	1.000	1.000	20.53
Non-Drug*	257	67.98	1.000	1.46	1.034	1.000	1.000	1.51	1.075	1.000	1.000	1.62
Subtotal	16,645	48.49		\$ 67.26				\$ 69.53				\$ 74.73
Admin				\$ 0.77				\$ 0.79				\$ 0.85
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 68.03				\$ 70.32				\$ 75.58
Ages 21 - 44 : Male	Member Months			175,942				187,894				256,540
Brand	2,103	257.43	1.000	45.12	1.034	1.000	1.000	46.64	1.075	1.000	1.000	50.13
Generic	10,117	16.43	1.000	13.85	1.034	1.000	1.000	14.32	1.075	1.000	1.000	15.39
Non-Drug*	223	61.58	1.000	1.14	1.034	1.000	1.000	1.18	1.075	1.000	1.000	1.27
Subtotal	12,443	57.98		\$ 60.11				\$ 62.14				\$ 66.79
Admin				\$ 0.69				\$ 0.71				\$ 0.76
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 60.80				\$ 62.85				\$ 67.55

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			91,132				103,845				148,966
Brand	4,787	213.75	1.000	85.27	1.034	1.000	1.000	88.14	1.075	1.000	1.000	94.73
Generic	22,744	14.50	1.000	27.49	1.034	1.000	1.000	28.41	1.075	1.000	1.000	30.54
Non-Drug*	728	64.28	1.000	3.90	1.034	1.000	1.000	4.03	1.075	1.000	1.000	4.33
Subtotal	28,259	49.54		\$ 116.65				\$ 120.59				\$ 129.60
Admin				\$ 1.33				\$ 1.37				\$ 1.48
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 117.98				\$ 121.96				\$ 131.08
Age 65 & Over	Member Months			4,454				3,974				3,693
Brand	2,600	108.09	1.000	23.42	1.034	1.000	1.000	24.21	1.075	1.000	1.000	26.02
Generic	16,385	10.58	1.000	14.45	1.034	1.000	1.000	14.94	1.075	1.000	1.000	16.06
Non-Drug*	286	56.85	1.000	1.35	1.034	1.000	1.000	1.40	1.075	1.000	1.000	1.50
Subtotal	19,270	24.42		\$ 39.22				\$ 40.54				\$ 43.58
Admin				\$ 0.45				\$ 0.47				\$ 0.49
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 39.67				\$ 41.01				\$ 44.07
Total Medicaid	Member Months			3,748,666				3,823,949				4,341,203
Brand	2,327	164.10	1.000	31.82	1.034	1.000	1.009	33.21	1.075	1.000	1.032	36.82
Generic	7,158	19.91	1.000	11.88	1.034	1.000	1.008	12.37	1.075	1.000	1.026	13.65
Non-Drug*	127	69.69	1.000	0.74	1.034	1.000	1.021	0.78	1.075	1.000	1.067	0.89
Total	9,613	55.48		\$ 44.44				\$ 46.36				\$ 51.36
Admin				\$ 0.50				\$ 0.53				\$ 0.59
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 44.94				\$ 46.89				\$ 51.95

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
East Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Uninsured/Uninsurable												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			60				50				50
Brand	1,197	11.71	1.000	1.17	1.034	1.000	1.000	1.21	1.075	1.000	1.000	1.30
Generic	4,988	16.13	1.000	6.70	1.034	1.000	1.000	6.93	1.075	1.000	1.000	7.45
Non-Drug*	-	-	1.000	-	1.034	1.000	1.000	-	1.075	1.000	1.000	-
Subtotal	6,185	15.27		\$ 7.87				\$ 8.14				\$ 8.75
Admin				\$ 0.09				\$ 0.09				\$ 0.09
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 7.96				\$ 8.23				\$ 8.84
Ages 1 - 13	Member Months			58,979				57,749				52,038
Brand	2,604	158.35	1.000	34.37	1.034	1.000	1.000	35.52	1.075	1.000	1.000	38.18
Generic	5,208	26.73	1.000	11.60	1.034	1.000	1.000	11.99	1.075	1.000	1.000	12.89
Non-Drug*	101	90.77	1.000	0.76	1.034	1.000	1.000	0.79	1.075	1.000	1.000	0.85
Subtotal	7,913	70.87		\$ 46.73				\$ 48.31				\$ 51.92
Admin				\$ 0.53				\$ 0.55				\$ 0.59
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 47.26				\$ 48.86				\$ 52.51
Ages 14 - 20 : Female	Member Months			16,361				16,687				19,130
Brand	2,769	144.74	1.000	33.40	1.034	1.000	1.000	34.52	1.075	1.000	1.000	37.10
Generic	8,746	21.73	1.000	15.84	1.034	1.000	1.000	16.38	1.075	1.000	1.000	17.60
Non-Drug*	122	71.46	1.000	0.73	1.034	1.000	1.000	0.75	1.075	1.000	1.000	0.81
Subtotal	11,638	51.52		\$ 49.97				\$ 51.65				\$ 55.51
Admin				\$ 0.57				\$ 0.59				\$ 0.64
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 50.54				\$ 52.24				\$ 56.15

* Non-Drugs include medical supplies, bulk chemicals, etc

Uninsured/Uninsurable												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			16,896				16,770				19,512
Brand	2,441	479.84	1.000	97.61	1.034	1.000	1.000	100.90	1.075	1.000	1.000	108.44
Generic	6,488	27.89	1.000	15.08	1.034	1.000	1.000	15.59	1.075	1.000	1.000	16.75
Non-Drug*	185	104.99	1.000	1.62	1.034	1.000	1.000	1.67	1.075	1.000	1.000	1.79
Subtotal	9,113	150.51		\$ 114.30				\$ 118.15				\$ 126.99
Admin				\$ 1.30				\$ 1.35				\$ 1.44
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 115.60				\$ 119.50				\$ 128.43
Total Uninsured	Member Months			92,296				91,256				90,730
Brand	2,603	210.94	1.000	45.75	1.034	1.000	1.001	47.34	1.075	1.000	1.043	53.04
Generic	6,069	25.68	1.000	12.99	1.034	1.000	1.002	13.45	1.075	1.000	1.017	14.71
Non-Drug*	120	91.28	1.000	0.91	1.034	1.000	1.001	0.94	1.075	1.000	1.028	1.04
Total	8,792	81.42		\$ 59.65				\$ 61.73				\$ 68.80
Admin				\$ 0.68				\$ 0.71				\$ 0.78
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 60.33				\$ 62.44				\$ 69.58

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
East Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Disabled												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			120,645				120,192				124,983
Brand	7,193	403.78	1.000	242.02	1.034	1.000	1.000	250.17	1.075	1.000	1.000	268.88
Generic	14,597	29.27	1.000	35.60	1.034	1.000	1.000	36.80	1.075	1.000	1.000	39.55
Non-Drug*	257	76.85	1.000	1.65	1.034	1.000	1.000	1.70	1.075	1.000	1.000	1.83
Subtotal	22,046	152.01		\$ 279.26				\$ 288.67				\$ 310.26
Admin				\$ 3.18				\$ 3.29				\$ 3.53
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 282.44				\$ 291.96				\$ 313.79
Ages Over 21	Member Months			472,777				471,901				463,912
Brand	8,091	279.00	1.000	188.11	1.034	1.000	1.000	194.45	1.075	1.000	1.000	208.98
Generic	32,995	18.75	1.000	51.56	1.034	1.000	1.000	53.30	1.075	1.000	1.000	57.29
Non-Drug*	1,398	64.05	1.000	7.46	1.034	1.000	1.000	7.71	1.075	1.000	1.000	8.29
Subtotal	42,484	69.81		\$ 247.13				\$ 255.46				\$ 274.56
Admin				\$ 2.82				\$ 2.91				\$ 3.13
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 249.95				\$ 258.37				\$ 277.69
Total Disabled	Member Months			593,421				592,093				588,895
Brand	7,908	302.07	1.000	199.07	1.034	1.000	1.000	205.76	1.075	1.000	1.003	221.70
Generic	29,254	19.82	1.000	48.32	1.034	1.000	1.000	49.95	1.075	1.000	0.997	53.52
Non-Drug*	1,166	64.62	1.000	6.28	1.034	1.000	1.000	6.49	1.075	1.000	0.991	6.92
Total	38,329	79.42		\$ 253.66				\$ 262.20				\$ 282.14
Admin				\$ 2.90				\$ 2.99				\$ 3.21
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 256.56				\$ 265.19				\$ 285.35

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			672,793				664,249				697,372
Brand	40	232.98	1.000	0.79	1.034	1.000	1.000	0.81	1.075	1.000	1.000	0.87
Generic	203	14.13	1.000	0.24	1.034	1.000	1.000	0.25	1.075	1.000	1.000	0.27
Non-Drug*	7	66.99	1.000	0.04	1.034	1.000	1.000	0.04	1.075	1.000	1.000	0.04
Total	251	50.92		\$ 1.06				\$ 1.10				\$ 1.18
Admin				\$ 0.02				\$ 0.01				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.08				\$ 1.11				\$ 1.20

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Total Prescription Drug Experience												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			4,964,047				5,042,877				5,591,442
Brand	2,321	207.58	1.000	40.14	1.034	1.000	1.001	41.55	1.075	1.000	0.981	43.81
Generic	7,805	19.55	1.000	12.71	1.034	1.000	1.004	13.20	1.075	1.000	0.998	14.15
Non-Drug*	191	67.40	1.000	1.08	1.034	1.000	1.006	1.12	1.075	1.000	0.991	1.19
Grand Total	10,317	62.73		\$ 53.93				\$ 55.86				\$ 59.16
Admin				\$ 0.62				\$ 0.64				\$ 0.67
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 54.55				\$ 56.50				\$ 59.83

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			220,623				218,364				221,280
Brand	1,367	124.55	1.000	14.19	1.034	1.000	1.000	14.67	1.075	1.000	1.000	15.77
Generic	3,851	18.41	1.000	5.91	1.034	1.000	1.000	6.11	1.075	1.000	1.000	6.56
Non-Drug*	22	39.11	1.000	0.07	1.034	1.000	1.000	0.07	1.075	1.000	1.000	0.08
Subtotal	5,240	46.19		\$ 20.17				\$ 20.85				\$ 22.41
Admin				\$ 0.23				\$ 0.24				\$ 0.25
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.40				\$ 21.09				\$ 22.66
Ages 1 - 13	Member Months			1,998,551				2,024,159				2,187,687
Brand	1,837	122.25	1.000	18.71	1.034	1.000	1.000	19.34	1.075	1.000	1.000	20.79
Generic	3,639	24.63	1.000	7.47	1.034	1.000	1.000	7.72	1.075	1.000	1.000	8.30
Non-Drug*	56	72.56	1.000	0.34	1.034	1.000	1.000	0.35	1.075	1.000	1.000	0.38
Subtotal	5,532	57.52		\$ 26.52				\$ 27.41				\$ 29.46
Admin				\$ 0.30				\$ 0.32				\$ 0.34
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 26.82				\$ 27.73				\$ 29.80
Ages 14 - 20 : Female	Member Months			354,199				357,026				396,108
Brand	1,910	137.46	1.000	21.88	1.034	1.000	1.000	22.62	1.075	1.000	1.000	24.31
Generic	7,310	16.61	1.000	10.12	1.034	1.000	1.000	10.46	1.075	1.000	1.000	11.24
Non-Drug*	87	76.26	1.000	0.56	1.034	1.000	1.000	0.57	1.075	1.000	1.000	0.62
Subtotal	9,307	41.97		\$ 32.55				\$ 33.65				\$ 36.17
Admin				\$ 0.38				\$ 0.38				\$ 0.41
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.93				\$ 34.03				\$ 36.58

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Medicaid (TANF & Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			310,221				315,716				357,349
Brand	1,410	217.31	1.000	25.54	1.034	1.000	1.000	26.40	1.075	1.000	1.000	28.37
Generic	4,199	19.89	1.000	6.96	1.034	1.000	1.000	7.19	1.075	1.000	1.000	7.73
Non-Drug*	82	78.88	1.000	0.54	1.034	1.000	1.000	0.56	1.075	1.000	1.000	0.60
Subtotal	5,691	69.66		\$ 33.04				\$ 34.15				\$ 36.70
Admin				\$ 0.37				\$ 0.39				\$ 0.42
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 33.41				\$ 34.54				\$ 37.12
Ages 21 - 44 : Female	Member Months			731,602				760,761				931,364
Brand	2,641	189.84	1.000	41.77	1.034	1.000	1.000	43.18	1.075	1.000	1.000	46.41
Generic	13,057	16.22	1.000	17.65	1.034	1.000	1.000	18.24	1.075	1.000	1.000	19.61
Non-Drug*	243	67.26	1.000	1.36	1.034	1.000	1.000	1.41	1.075	1.000	1.000	1.51
Subtotal	15,941	45.76		\$ 60.78				\$ 62.83				\$ 67.53
Admin				\$ 0.70				\$ 0.72				\$ 0.77
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 61.48				\$ 63.55				\$ 68.30
Ages 21 - 44 : Male	Member Months			162,551				173,709				237,173
Brand	1,812	217.18	1.000	32.79	1.034	1.000	1.000	33.90	1.075	1.000	1.000	36.43
Generic	9,850	16.52	1.000	13.56	1.034	1.000	1.000	14.02	1.075	1.000	1.000	15.06
Non-Drug*	221	62.45	1.000	1.15	1.034	1.000	1.000	1.19	1.075	1.000	1.000	1.28
Subtotal	11,883	47.97		\$ 47.50				\$ 49.10				\$ 52.77
Admin				\$ 0.54				\$ 0.56				\$ 0.60
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 48.04				\$ 49.66				\$ 53.37

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			91,724				103,159				147,982
Brand	4,412	225.34	1.000	82.85	1.034	1.000	1.000	85.65	1.075	1.000	1.000	92.05
Generic	21,507	14.88	1.000	26.66	1.034	1.000	1.000	27.56	1.075	1.000	1.000	29.62
Non-Drug*	719	62.28	1.000	3.73	1.034	1.000	1.000	3.86	1.075	1.000	1.000	4.15
Subtotal	26,638	51.02		\$ 113.25				\$ 117.07				\$ 125.82
Admin				\$ 1.29				\$ 1.33				\$ 1.43
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 114.54				\$ 118.40				\$ 127.25
Age 65 & Over	Member Months			6,567				6,294				5,848
Brand	3,322	135.19	1.000	37.43	1.034	1.000	1.000	38.69	1.075	1.000	1.000	41.58
Generic	19,181	10.57	1.000	16.90	1.034	1.000	1.000	17.47	1.075	1.000	1.000	18.78
Non-Drug*	614	57.01	1.000	2.92	1.034	1.000	1.000	3.01	1.075	1.000	1.000	3.24
Subtotal	23,117	29.72		\$ 57.24				\$ 59.17				\$ 63.60
Admin				\$ 0.66				\$ 0.68				\$ 0.72
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 57.90				\$ 59.85				\$ 64.32
Total Medicaid	Member Months			3,876,038				3,959,188				4,484,791
Brand	1,997	154.96	1.000	25.78	1.034	1.000	1.010	26.92	1.075	1.000	1.036	29.98
Generic	6,519	18.83	1.000	10.23	1.034	1.000	1.009	10.67	1.075	1.000	1.034	11.85
Non-Drug*	118	68.33	1.000	0.67	1.034	1.000	1.019	0.71	1.075	1.000	1.069	0.81
Total	8,633	50.99		\$ 36.68				\$ 38.29				\$ 42.65
Admin				\$ 0.42				\$ 0.44				\$ 0.48
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.10				\$ 38.73				\$ 43.13

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Uninsured/Uninsurable												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			68				44				44
Brand	2,130	23.88	1.000	4.24	1.034	1.000	1.000	4.38	1.075	1.000	1.000	4.71
Generic	6,034	17.19	1.000	8.64	1.034	1.000	1.000	8.94	1.075	1.000	1.000	9.60
Non-Drug*	-	-	1.000	-	1.034	1.000	1.000	-	1.075	1.000	1.000	-
Subtotal	8,164	18.94		\$ 12.88				\$ 13.32				\$ 14.31
Admin				\$ 0.15				\$ 0.15				\$ 0.17
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 13.03				\$ 13.47				\$ 14.48
Ages 1 - 13	Member Months			61,595				60,621				54,627
Brand	2,150	197.21	1.000	35.33	1.034	1.000	1.000	36.53	1.075	1.000	1.000	39.26
Generic	4,163	25.96	1.000	9.01	1.034	1.000	1.000	9.31	1.075	1.000	1.000	10.01
Non-Drug*	115	95.19	1.000	0.91	1.034	1.000	1.000	0.94	1.075	1.000	1.000	1.01
Subtotal	6,427	84.48		\$ 45.25				\$ 46.77				\$ 50.27
Admin				\$ 0.51				\$ 0.54				\$ 0.57
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 45.76				\$ 47.31				\$ 50.84
Ages 14 - 20 : Female	Member Months			14,214				14,603				16,741
Brand	2,475	149.97	1.000	30.94	1.034	1.000	1.000	31.98	1.075	1.000	1.000	34.37
Generic	7,923	18.60	1.000	12.28	1.034	1.000	1.000	12.70	1.075	1.000	1.000	13.65
Non-Drug*	137	126.53	1.000	1.44	1.034	1.000	1.000	1.49	1.075	1.000	1.000	1.60
Subtotal	10,536	50.87		\$ 44.66				\$ 46.17				\$ 49.62
Admin				\$ 0.51				\$ 0.52				\$ 0.56
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 45.17				\$ 46.69				\$ 50.18

* Non-Drugs include medical supplies, bulk chemicals, etc

Uninsured/Uninsurable												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			15,183				15,598				18,148
Brand	1,783	504.74	1.000	75.00	1.034	1.000	1.000	77.52	1.075	1.000	1.000	83.32
Generic	5,205	28.70	1.000	12.45	1.034	1.000	1.000	12.87	1.075	1.000	1.000	13.83
Non-Drug*	156	89.19	1.000	1.16	1.034	1.000	1.000	1.20	1.075	1.000	1.000	1.29
Subtotal	7,144	148.83		\$ 88.60				\$ 91.59				\$ 98.44
Admin				\$ 1.01				\$ 1.04				\$ 1.12
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 89.61				\$ 92.63				\$ 99.56
Total Uninsured	Member Months			91,059				90,866				89,560
Brand	2,140	231.28	1.000	41.24	1.034	1.000	1.004	42.82	1.075	1.000	1.027	47.25
Generic	4,925	24.59	1.000	10.09	1.034	1.000	1.003	10.46	1.075	1.000	1.019	11.46
Non-Drug*	125	99.30	1.000	1.03	1.034	1.000	1.004	1.07	1.075	1.000	1.021	1.18
Total	7,189	87.40		\$ 52.36				\$ 54.35				\$ 59.89
Admin				\$ 0.60				\$ 0.62				\$ 0.68
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 52.96				\$ 54.97				\$ 60.57

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7b

SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Development of SFY 14 and SFY 15 Rates

Disabled												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			130,785				131,059				136,283
Brand	6,232	369.53	1.000	191.91	1.034	1.000	1.000	198.38	1.075	1.000	1.000	213.21
Generic	12,128	29.97	1.000	30.29	1.034	1.000	1.000	31.31	1.075	1.000	1.000	33.65
Non-Drug*	255	74.65	1.000	1.59	1.034	1.000	1.000	1.64	1.075	1.000	1.000	1.76
Subtotal	18,616	144.26		\$ 223.79				\$ 231.34				\$ 248.63
Admin				\$ 2.55				\$ 2.63				\$ 2.84
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 226.34				\$ 233.97				\$ 251.47
Ages Over 21	Member Months			357,221				358,232				352,167
Brand	7,687	305.95	1.000	196.00	1.034	1.000	1.000	202.60	1.075	1.000	1.000	217.75
Generic	31,724	19.52	1.000	51.61	1.034	1.000	1.000	53.35	1.075	1.000	1.000	57.34
Non-Drug*	1,246	65.06	1.000	6.75	1.034	1.000	1.000	6.98	1.075	1.000	1.000	7.50
Subtotal	40,657	75.08		\$ 254.36				\$ 262.94				\$ 282.60
Admin				\$ 2.90				\$ 2.99				\$ 3.21
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 257.26				\$ 265.93				\$ 285.81
Total Disabled	Member Months			488,006				489,291				488,450
Brand	7,297	320.50	1.000	194.90	1.034	1.000	1.000	201.47	1.075	1.000	1.000	216.48
Generic	26,472	20.81	1.000	45.90	1.034	1.000	1.000	47.45	1.075	1.000	0.995	50.73
Non-Drug*	980	65.73	1.000	5.37	1.034	1.000	1.000	5.55	1.075	1.000	0.989	5.90
Total	34,750	85.01		\$ 246.17				\$ 254.47				\$ 273.12
Admin				\$ 2.80				\$ 2.90				\$ 3.11
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 248.97				\$ 257.37				\$ 276.23

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			508,944				503,532				528,641
Brand	48	227.77	1.000	0.91	1.034	1.000	1.000	0.94	1.075	1.000	1.000	1.01
Generic	219	16.18	1.000	0.30	1.034	1.000	1.000	0.31	1.075	1.000	1.000	0.33
Non-Drug*	8	70.42	1.000	0.05	1.034	1.000	1.000	0.05	1.075	1.000	1.000	0.05
Total	275	54.70		\$ 1.25				\$ 1.30				\$ 1.39
Admin				\$ 0.02				\$ 0.01				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.27				\$ 1.31				\$ 1.41

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
West Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Total Prescription Drug Experience												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
All Ages	Member Months			4,416,265				4,455,055				4,925,403
Brand	2,059	195.42	1.000	33.53	1.034	1.000	1.002	34.74	1.075	1.000	0.972	36.30
Generic	7,090	16.92	1.000	10.00	1.034	1.000	1.004	10.38	1.075	1.000	0.991	11.05
Non-Drug*	178	59.03	1.000	0.87	1.034	1.000	1.009	0.91	1.075	1.000	0.985	0.96
Grand Total	9,326	57.13		\$ 44.40				\$ 46.03				\$ 48.32
Admin				\$ 0.50				\$ 0.52				\$ 0.54
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 44.90				\$ 46.55				\$ 48.86

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			174,414				170,348				172,623
Brand	1,444	136.24	1.000	16.39	1.034	1.000	1.000	16.94	1.075	1.000	1.000	18.21
Generic	3,852	16.14	1.000	5.18	1.034	1.000	1.000	5.36	1.075	1.000	1.000	5.76
Non-Drug*	22	47.62	1.000	0.09	1.034	1.000	1.000	0.09	1.075	1.000	1.000	0.10
Subtotal	5,318	48.88		\$ 21.66				\$ 22.39				\$ 24.06
Admin				\$ 0.25				\$ 0.26				\$ 0.28
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 21.91				\$ 22.65				\$ 24.34
Ages 1 - 13	Member Months			1,735,195				1,747,429				1,888,600
Brand	1,679	101.09	1.000	14.14	1.034	1.000	1.000	14.62	1.075	1.000	1.000	15.71
Generic	3,271	21.94	1.000	5.98	1.034	1.000	1.000	6.18	1.075	1.000	1.000	6.64
Non-Drug*	39	69.41	1.000	0.23	1.034	1.000	1.000	0.24	1.075	1.000	1.000	0.25
Subtotal	4,989	48.95		\$ 20.35				\$ 21.03				\$ 22.61
Admin				\$ 0.23				\$ 0.24				\$ 0.25
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 20.58				\$ 21.27				\$ 22.86
Ages 14 - 20 : Female	Member Months			346,301				344,104				381,770
Brand	1,553	124.83	1.000	16.15	1.034	1.000	1.000	16.70	1.075	1.000	1.000	17.94
Generic	6,115	15.50	1.000	7.90	1.034	1.000	1.000	8.16	1.075	1.000	1.000	8.77
Non-Drug*	79	71.62	1.000	0.47	1.034	1.000	1.000	0.48	1.075	1.000	1.000	0.52
Subtotal	7,746	37.98		\$ 24.52				\$ 25.34				\$ 27.24
Admin				\$ 0.28				\$ 0.29				\$ 0.31
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 24.80				\$ 25.63				\$ 27.55

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
West Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Medicaid (TANF & Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			296,948				297,853				337,130
Brand	1,024	273.70	1.000	23.36	1.034	1.000	1.000	24.14	1.075	1.000	1.000	25.95
Generic	3,311	18.26	1.000	5.04	1.034	1.000	1.000	5.21	1.075	1.000	1.000	5.60
Non-Drug*	56	71.73	1.000	0.33	1.034	1.000	1.000	0.34	1.075	1.000	1.000	0.37
Subtotal	4,391	78.51		\$ 28.73				\$ 29.69				\$ 31.91
Admin				\$ 0.32				\$ 0.34				\$ 0.37
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 29.05				\$ 30.03				\$ 32.28
Ages 21 - 44 : Female	Member Months			705,611				721,630				883,458
Brand	2,142	168.85	1.000	30.14	1.034	1.000	1.000	31.16	1.075	1.000	1.000	33.49
Generic	10,935	13.71	1.000	12.49	1.034	1.000	1.000	12.91	1.075	1.000	1.000	13.88
Non-Drug*	207	56.46	1.000	0.97	1.034	1.000	1.000	1.01	1.075	1.000	1.000	1.08
Subtotal	13,284	39.39		\$ 43.61				\$ 45.08				\$ 48.45
Admin				\$ 0.49				\$ 0.51				\$ 0.55
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 44.10				\$ 45.59				\$ 49.00
Ages 21 - 44 : Male	Member Months			82,959				92,376				126,125
Brand	1,570	220.26	1.000	28.81	1.034	1.000	1.000	29.78	1.075	1.000	1.000	32.01
Generic	8,775	14.31	1.000	10.47	1.034	1.000	1.000	10.82	1.075	1.000	1.000	11.63
Non-Drug*	218	60.33	1.000	1.10	1.034	1.000	1.000	1.14	1.075	1.000	1.000	1.22
Subtotal	10,563	45.87		\$ 40.38				\$ 41.74				\$ 44.86
Admin				\$ 0.46				\$ 0.47				\$ 0.51
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 40.84				\$ 42.21				\$ 45.37

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related)												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 45 - 64	Member Months			67,432				75,716				108,615
Brand	3,669	205.36	1.000	62.79	1.034	1.000	1.000	64.91	1.075	1.000	1.000	69.76
Generic	20,122	11.80	1.000	19.78	1.034	1.000	1.000	20.45	1.075	1.000	1.000	21.98
Non-Drug*	759	55.71	1.000	3.52	1.034	1.000	1.000	3.64	1.075	1.000	1.000	3.91
Subtotal	24,550	42.09		\$ 86.10				\$ 89.00				\$ 95.66
Admin				\$ 0.98				\$ 1.01				\$ 1.08
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 87.08				\$ 90.01				\$ 96.74
Age 65 & Over	Member Months			3,437				3,094				2,874
Brand	2,856	131.71	1.000	31.34	1.034	1.000	1.000	32.40	1.075	1.000	1.000	34.82
Generic	17,420	8.73	1.000	12.68	1.034	1.000	1.000	13.11	1.075	1.000	1.000	14.09
Non-Drug*	475	60.83	1.000	2.41	1.034	1.000	1.000	2.49	1.075	1.000	1.000	2.67
Subtotal	20,750	26.85		\$ 46.43				\$ 47.99				\$ 51.58
Admin				\$ 0.53				\$ 0.55				\$ 0.59
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 46.96				\$ 48.54				\$ 52.17
Total Medicaid	Member Months			3,412,297				3,452,550				3,901,195
Brand	1,731	138.03	1.000	19.91	1.034	1.000	1.008	20.74	1.075	1.000	1.031	23.00
Generic	5,658	16.51	1.000	7.79	1.034	1.000	1.007	8.10	1.075	1.000	1.028	8.95
Non-Drug*	98	61.13	1.000	0.50	1.034	1.000	1.021	0.52	1.075	1.000	1.073	0.61
Total	7,487	45.18		\$ 28.19				\$ 29.37				\$ 32.55
Admin				\$ 0.32				\$ 0.33				\$ 0.37
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 28.51				\$ 29.70				\$ 32.92

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
West Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Uninsured/Uninsurable												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Age Under 1	Member Months			40				22				22
Brand	1,198	87.23	1.000	8.71	1.034	1.000	1.000	9.00	1.075	1.000	1.000	9.67
Generic	4,791	19.65	1.000	7.85	1.034	1.000	1.000	8.11	1.075	1.000	1.000	8.72
Non-Drug*	-	-	1.000	-	1.034	1.000	1.000	-	1.075	1.000	1.000	-
Subtotal	5,989	33.17		\$ 16.55				\$ 17.11				\$ 18.39
Admin				\$ 0.19				\$ 0.19				\$ 0.21
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 16.74				\$ 17.30				\$ 18.60
Ages 1 - 13	Member Months			34,604				34,128				30,753
Brand	2,218	124.34	1.000	22.98	1.034	1.000	1.000	23.76	1.075	1.000	1.000	25.53
Generic	4,503	23.47	1.000	8.81	1.034	1.000	1.000	9.10	1.075	1.000	1.000	9.78
Non-Drug*	68	74.39	1.000	0.42	1.034	1.000	1.000	0.43	1.075	1.000	1.000	0.47
Subtotal	6,789	56.93		\$ 32.21				\$ 33.29				\$ 35.78
Admin				\$ 0.36				\$ 0.38				\$ 0.41
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 32.57				\$ 33.67				\$ 36.19
Ages 14 - 20 : Female	Member Months			9,708				9,527				10,921
Brand	2,163	152.36	1.000	27.47	1.034	1.000	1.000	28.39	1.075	1.000	1.000	30.51
Generic	7,712	19.83	1.000	12.75	1.034	1.000	1.000	13.17	1.075	1.000	1.000	14.16
Non-Drug*	127	86.87	1.000	0.92	1.034	1.000	1.000	0.95	1.075	1.000	1.000	1.02
Subtotal	10,003	49.35		\$ 41.13				\$ 42.52				\$ 45.70
Admin				\$ 0.47				\$ 0.48				\$ 0.52
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 41.60				\$ 43.00				\$ 46.22

* Non-Drugs include medical supplies, bulk chemicals, etc

Uninsured/Uninsurable												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages 14 - 20 : Male	Member Months			10,006				9,850				11,460
Brand	1,481	325.47	1.000	40.17	1.034	1.000	1.000	41.53	1.075	1.000	1.000	44.63
Generic	5,079	21.09	1.000	8.93	1.034	1.000	1.000	9.23	1.075	1.000	1.000	9.92
Non-Drug*	64	76.23	1.000	0.40	1.034	1.000	1.000	0.42	1.075	1.000	1.000	0.45
Subtotal	6,624	89.68		\$ 49.50				\$ 51.17				\$ 55.00
Admin				\$ 0.57				\$ 0.58				\$ 0.62
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 50.07				\$ 51.75				\$ 55.62
Total Uninsured	Member Months			54,357				53,527				53,156
Brand	2,072	156.02	1.000	26.94	1.034	1.000	1.000	27.85	1.075	1.000	1.025	30.67
Generic	5,182	22.07	1.000	9.53	1.034	1.000	1.000	9.85	1.075	1.000	1.012	10.71
Non-Drug*	77	78.33	1.000	0.51	1.034	1.000	1.000	0.52	1.075	1.000	1.026	0.58
Total	7,332	60.52		\$ 36.97				\$ 38.22				\$ 41.95
Admin				\$ 0.42				\$ 0.43				\$ 0.48
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 37.39				\$ 38.65				\$ 42.43

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
West Region - Development of SFY 14 and SFY 15 Rates

Exhibit 7b

Disabled												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Ages Under 21	Member Months			157,278				156,192				162,418
Brand	4,492	306.70	1.000	114.81	1.034	1.000	1.000	118.68	1.075	1.000	1.000	127.55
Generic	8,847	27.78	1.000	20.48	1.034	1.000	1.000	21.17	1.075	1.000	1.000	22.75
Non-Drug*	179	74.73	1.000	1.11	1.034	1.000	1.000	1.15	1.075	1.000	1.000	1.24
Subtotal	13,518	121.09		\$ 136.41				\$ 141.00				\$ 151.54
Admin				\$ 1.55				\$ 1.61				\$ 1.73
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 137.96				\$ 142.61				\$ 153.27
Ages Over 21	Member Months			351,920				354,584				348,581
Brand	6,678	307.36	1.000	171.04	1.034	1.000	1.000	176.81	1.075	1.000	1.000	190.03
Generic	29,097	16.10	1.000	39.04	1.034	1.000	1.000	40.36	1.075	1.000	1.000	43.38
Non-Drug*	1,181	56.15	1.000	5.53	1.034	1.000	1.000	5.71	1.075	1.000	1.000	6.14
Subtotal	36,956	70.01		\$ 215.61				\$ 222.88				\$ 239.54
Admin				\$ 2.46				\$ 2.54				\$ 2.73
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 218.07				\$ 225.42				\$ 242.27
Total Disabled	Member Months			509,199				510,776				510,999
Brand	6,003	307.21	1.000	153.67	1.034	1.000	1.001	159.03	1.075	1.000	0.996	170.17
Generic	22,842	17.50	1.000	33.31	1.034	1.000	1.002	34.49	1.075	1.000	0.993	36.82
Non-Drug*	871	57.33	1.000	4.16	1.034	1.000	1.003	4.32	1.075	1.000	0.987	4.58
Total	29,717	77.19		\$ 191.15				\$ 197.84				\$ 211.57
Admin				\$ 2.18				\$ 2.26				\$ 2.41
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 193.33				\$ 200.10				\$ 213.98

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals												
Age Group	January 2013 through December 2013 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 14 PMPM	Data Adjustment Factors			SFY 15 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 14	Benefit Adjust	Enrollment Impact		Trend To SFY 15	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	Member Months			440,412				438,202				460,053
Brand	41	282.48	1.000	0.98	1.034	1.000	1.000	1.01	1.075	1.000	1.000	1.08
Generic	201	13.28	1.000	0.22	1.034	1.000	1.000	0.23	1.075	1.000	1.000	0.25
Non-Drug*	8	52.74	1.000	0.03	1.034	1.000	1.000	0.03	1.075	1.000	1.000	0.04
Total	250	59.11		\$ 1.23				\$ 1.27				\$ 1.37
Admin				\$ 0.02				\$ 0.02				\$ 0.01
Premium Tax				\$ -				\$ -				\$ -
Total Premium Rate				\$ 1.25				\$ 1.29				\$ 1.38

* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare
SFY 15 Pharmacy Per Capita Cost Development
All Regions - Pharmacy Rate and Budget Summary

Exhibit 7c

		Prescription Drug Experience								
Aid Category	Age Group	January 2013 through December 2013 Incurred			SFY 14			SFY 15		
		Member Months	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	593,055	\$ 22.97	\$ 13,623,069	582,861	\$ 23.74	\$ 13,835,782	590,645	\$ 25.51	\$ 15,066,956
	Age 1 - 13	5,625,680	\$ 27.21	\$ 153,050,704	5,685,244	\$ 28.13	\$ 159,950,382	6,144,543	\$ 30.24	\$ 185,781,291
	Age 14 - 20 Female	1,065,651	\$ 33.75	\$ 35,964,486	1,067,511	\$ 34.91	\$ 37,265,607	1,184,364	\$ 37.52	\$ 44,441,490
	Age 14 - 20 Male	926,553	\$ 35.93	\$ 33,289,677	937,263	\$ 37.16	\$ 34,829,915	1,060,858	\$ 39.94	\$ 42,371,043
	Age 21 - 44 Female	2,139,862	\$ 57.90	\$ 123,897,555	2,212,747	\$ 59.93	\$ 132,604,107	2,708,963	\$ 64.41	\$ 174,480,780
	Age 21 - 44 Male	421,452	\$ 51.95	\$ 21,894,264	453,979	\$ 53.60	\$ 24,334,718	619,838	\$ 57.61	\$ 35,709,491
	Age 45 - 64	250,288	\$ 108.39	\$ 27,129,829	282,720	\$ 112.10	\$ 31,694,159	405,563	\$ 120.49	\$ 48,864,588
	Age 65+	14,459	\$ 49.68	\$ 718,365	13,362	\$ 51.63	\$ 689,852	12,415	\$ 55.48	\$ 688,830
	All Ages	11,037,001	\$ 37.11	\$ 409,567,949	11,235,687	\$ 38.73	\$ 435,204,522	12,727,189	\$ 43.01	\$ 547,404,468
Uninsured/Uninsurable										
	Age Under 1	168	\$ 12.10	\$ 2,031	116	\$ 11.94	\$ 1,385	116	\$ 12.83	\$ 1,488
	Age 1 - 13	155,178	\$ 43.39	\$ 6,732,969	152,498	\$ 44.84	\$ 6,838,685	137,418	\$ 48.19	\$ 6,622,703
	Age 14 - 20 Female	40,282	\$ 46.49	\$ 1,872,747	40,817	\$ 48.10	\$ 1,963,204	46,792	\$ 51.70	\$ 2,418,982
	Age 14 - 20 Male	42,085	\$ 90.64	\$ 3,814,784	42,218	\$ 93.77	\$ 3,958,595	49,120	\$ 100.78	\$ 4,950,146
	All Ages	237,713	\$ 52.26	\$ 12,422,530	235,649	\$ 54.16	\$ 12,761,869	233,446	\$ 59.94	\$ 13,993,319
Disabled										
	Age <21	408,708	\$ 208.89	\$ 85,374,846	407,443	\$ 216.05	\$ 88,029,672	423,684	\$ 232.21	\$ 98,383,308
	Age 21+	1,181,918	\$ 242.67	\$ 286,812,366	1,184,717	\$ 250.79	\$ 297,120,022	1,164,660	\$ 269.54	\$ 313,927,292
	All Ages	1,590,625	\$ 233.99	\$ 372,187,211	1,592,160	\$ 241.90	\$ 385,149,694	1,588,344	\$ 259.59	\$ 412,310,601
Duals/Waiver Duals										
	All Ages	1,622,149	\$ 1.19	\$ 1,923,491	1,605,983	\$ 1.22	\$ 1,962,224	1,686,066	\$ 1.31	\$ 2,217,103
All Groups	All Ages	14,487,489	\$ 54.95	\$ 796,101,181	14,669,479	\$ 56.93	\$ 835,078,310	16,235,045	\$ 60.11	\$ 975,925,492



TennCare
SFY 15 Pharmacy Per Capita Cost Development
East Region - Pharmacy Rate and Budget Summary

Exhibit 7c

		Prescription Drug Experience								
Aid Category	Age Group	January 2013 through December 2013 Incurred			SFY 14			SFY 15		
		Member Months	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	198,018	\$ 26.77	\$ 5,300,951	194,149	\$ 27.67	\$ 5,372,103	196,742	\$ 29.74	\$ 5,851,107
	Age 1 - 13	1,891,934	\$ 33.69	\$ 63,739,262	1,913,656	\$ 34.83	\$ 66,652,638	2,068,256	\$ 37.43	\$ 77,414,822
	Age 14 - 20 Female	365,151	\$ 43.03	\$ 15,712,449	366,381	\$ 44.48	\$ 16,296,627	406,486	\$ 47.81	\$ 19,434,096
	Age 14 - 20 Male	319,385	\$ 44.77	\$ 14,298,880	323,694	\$ 46.28	\$ 14,980,558	366,379	\$ 49.74	\$ 18,223,691
	Age 21 - 44 Female	702,649	\$ 68.03	\$ 47,801,213	730,356	\$ 70.32	\$ 51,358,634	894,141	\$ 75.58	\$ 67,579,177
	Age 21 - 44 Male	175,942	\$ 60.80	\$ 10,697,278	187,894	\$ 62.85	\$ 11,809,138	256,540	\$ 67.55	\$ 17,329,277
	Age 45 - 64	91,132	\$ 117.98	\$ 10,751,717	103,845	\$ 121.96	\$ 12,664,936	148,966	\$ 131.08	\$ 19,526,463
	Age 65+	4,454	\$ 39.67	\$ 176,703	3,974	\$ 41.01	\$ 162,974	3,693	\$ 44.07	\$ 162,751
	All Ages	3,748,666	\$ 44.94	\$ 168,478,454	3,823,949	\$ 46.89	\$ 179,297,608	4,341,203	\$ 51.95	\$ 225,521,384
Uninsured/Uninsurable										
	Age Under 1	60	\$ 7.96	\$ 479	50	\$ 8.23	\$ 412	50	\$ 8.84	\$ 442
	Age 1 - 13	58,979	\$ 47.26	\$ 2,787,335	57,749	\$ 48.86	\$ 2,821,616	52,038	\$ 52.51	\$ 2,732,515
	Age 14 - 20 Female	16,361	\$ 50.54	\$ 826,885	16,687	\$ 52.24	\$ 871,729	19,130	\$ 56.15	\$ 1,074,150
	Age 14 - 20 Male	16,896	\$ 115.60	\$ 1,953,216	16,770	\$ 119.50	\$ 2,004,015	19,512	\$ 128.43	\$ 2,505,926
	All Ages	92,296	\$ 60.33	\$ 5,567,915	91,256	\$ 62.44	\$ 5,697,772	90,730	\$ 69.58	\$ 6,313,033
Disabled										
	Age <21	120,645	\$ 282.44	\$ 34,074,846	120,192	\$ 291.96	\$ 35,091,256	124,983	\$ 313.79	\$ 39,218,416
	Age 21+	472,777	\$ 249.95	\$ 118,170,538	471,901	\$ 258.37	\$ 121,925,061	463,912	\$ 277.69	\$ 128,823,723
	All Ages	593,421	\$ 256.56	\$ 152,245,383	592,093	\$ 265.19	\$ 157,016,318	588,895	\$ 285.35	\$ 168,042,139
Duals/Waiver Duals										
	All Ages	672,793	\$ 1.08	\$ 726,616	664,249	\$ 1.11	\$ 737,316	697,372	\$ 1.20	\$ 836,846
All Groups	All Ages	5,107,176	\$ 64.03	\$ 327,018,368	5,171,547	\$ 66.28	\$ 342,749,014	5,718,200	\$ 70.08	\$ 400,713,402



TennCare
SFY 15 Pharmacy Per Capita Cost Development
Middle Region - Pharmacy Rate and Budget Summary

Exhibit 7c

		Prescription Drug Experience								
Aid Category	Age Group	January 2013 through December 2013 Incurred			SFY 14			SFY 15		
		Member Months	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	220,623	\$ 20.40	\$ 4,500,708	218,364	\$ 21.09	\$ 4,605,297	221,280	\$ 22.66	\$ 5,014,205
	Age 1 - 13	1,998,551	\$ 26.82	\$ 53,601,134	2,024,159	\$ 27.73	\$ 56,129,929	2,187,687	\$ 29.80	\$ 65,193,073
	Age 14 - 20 Female	354,199	\$ 32.93	\$ 11,663,762	357,026	\$ 34.03	\$ 12,149,595	396,108	\$ 36.58	\$ 14,489,631
	Age 14 - 20 Male	310,221	\$ 33.41	\$ 10,364,469	315,716	\$ 34.54	\$ 10,904,831	357,349	\$ 37.12	\$ 13,264,795
	Age 21 - 44 Female	731,602	\$ 61.48	\$ 44,978,911	760,761	\$ 63.55	\$ 48,346,362	931,364	\$ 68.30	\$ 63,612,161
	Age 21 - 44 Male	162,551	\$ 48.04	\$ 7,808,943	173,709	\$ 49.66	\$ 8,626,389	237,173	\$ 53.37	\$ 12,657,923
	Age 45 - 64	91,724	\$ 114.54	\$ 10,506,116	103,159	\$ 118.40	\$ 12,214,026	147,982	\$ 127.25	\$ 18,830,710
	Age 65+	6,567	\$ 57.90	\$ 380,238	6,294	\$ 59.85	\$ 376,696	5,848	\$ 64.32	\$ 376,143
	All Ages	3,876,038	\$ 37.10	\$ 143,804,280	3,959,188	\$ 38.73	\$ 153,353,123	4,484,791	\$ 43.13	\$ 193,438,640
Uninsured/Uninsurable										
	Age Under 1	68	\$ 13.03	\$ 881	44	\$ 13.47	\$ 593	44	\$ 14.48	\$ 637
	Age 1 - 13	61,595	\$ 45.76	\$ 2,818,576	60,621	\$ 47.31	\$ 2,867,980	54,627	\$ 50.84	\$ 2,777,237
	Age 14 - 20 Female	14,214	\$ 45.17	\$ 642,029	14,603	\$ 46.69	\$ 681,814	16,741	\$ 50.18	\$ 840,063
	Age 14 - 20 Male	15,183	\$ 89.61	\$ 1,360,583	15,598	\$ 92.63	\$ 1,444,843	18,148	\$ 99.56	\$ 1,806,815
	All Ages	91,059	\$ 52.96	\$ 4,822,069	90,866	\$ 54.97	\$ 4,995,229	89,560	\$ 60.57	\$ 5,424,752
Disabled										
	Age <21	130,785	\$ 226.34	\$ 29,601,884	131,059	\$ 233.97	\$ 30,663,874	136,283	\$ 251.47	\$ 34,271,086
	Age 21+	357,221	\$ 257.26	\$ 91,898,546	358,232	\$ 265.93	\$ 95,264,636	352,167	\$ 285.81	\$ 100,652,850
	All Ages	488,006	\$ 248.97	\$ 121,500,431	489,291	\$ 257.37	\$ 125,928,510	488,450	\$ 276.23	\$ 134,923,936
Duals/Waiver Duals										
	All Ages	508,944	\$ 1.27	\$ 646,359	503,532	\$ 1.31	\$ 659,627	528,641	\$ 1.41	\$ 745,384
All Groups	All Ages	4,964,047	\$ 54.55	\$ 270,773,139	5,042,877	\$ 56.50	\$ 284,936,489	5,591,442	\$ 59.83	\$ 334,532,712



TennCare
SFY 15 Pharmacy Per Capita Cost Development
West Region - Pharmacy Rate and Budget Summary

Exhibit 7c

		Prescription Drug Experience								
Aid Category	Age Group	January 2013 through December 2013 Incurred			SFY 14			SFY 15		
		Member Months	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF & Related)										
	Age Under 1	174,414	\$ 21.91	\$ 3,821,409	170,348	\$ 22.65	\$ 3,858,382	172,623	\$ 24.34	\$ 4,201,644
	Age 1 - 13	1,735,195	\$ 20.58	\$ 35,710,307	1,747,429	\$ 21.27	\$ 37,167,815	1,888,600	\$ 22.86	\$ 43,173,396
	Age 14 - 20 Female	346,301	\$ 24.80	\$ 8,588,276	344,104	\$ 25.63	\$ 8,819,386	381,770	\$ 27.55	\$ 10,517,764
	Age 14 - 20 Male	296,948	\$ 29.05	\$ 8,626,328	297,853	\$ 30.03	\$ 8,944,526	337,130	\$ 32.28	\$ 10,882,556
	Age 21 - 44 Female	705,611	\$ 44.10	\$ 31,117,431	721,630	\$ 45.59	\$ 32,899,112	883,458	\$ 49.00	\$ 43,289,442
	Age 21 - 44 Male	82,959	\$ 40.84	\$ 3,388,043	92,376	\$ 42.21	\$ 3,899,191	126,125	\$ 45.37	\$ 5,722,291
	Age 45 - 64	67,432	\$ 87.08	\$ 5,871,997	75,716	\$ 90.01	\$ 6,815,197	108,615	\$ 96.74	\$ 10,507,415
	Age 65+	3,437	\$ 46.96	\$ 161,424	3,094	\$ 48.54	\$ 150,183	2,874	\$ 52.17	\$ 149,937
	All Ages	3,412,297	\$ 28.51	\$ 97,285,215	3,452,550	\$ 29.70	\$ 102,553,791	3,901,195	\$ 32.92	\$ 128,444,445
Uninsured/Uninsurable										
	Age Under 1	40	\$ 16.74	\$ 671	22	\$ 17.30	\$ 381	22	\$ 18.60	\$ 409
	Age 1 - 13	34,604	\$ 32.57	\$ 1,127,058	34,128	\$ 33.67	\$ 1,149,090	30,753	\$ 36.19	\$ 1,112,951
	Age 14 - 20 Female	9,708	\$ 41.60	\$ 403,833	9,527	\$ 43.00	\$ 409,661	10,921	\$ 46.22	\$ 504,769
	Age 14 - 20 Male	10,006	\$ 50.07	\$ 500,985	9,850	\$ 51.75	\$ 509,738	11,460	\$ 55.62	\$ 637,405
	All Ages	54,357	\$ 37.39	\$ 2,032,547	53,527	\$ 38.65	\$ 2,068,869	53,156	\$ 42.43	\$ 2,255,534
Disabled										
	Age <21	157,278	\$ 137.96	\$ 21,698,116	156,192	\$ 142.61	\$ 22,274,541	162,418	\$ 153.27	\$ 24,893,807
	Age 21+	351,920	\$ 218.07	\$ 76,743,282	354,584	\$ 225.42	\$ 79,930,325	348,581	\$ 242.27	\$ 84,450,719
	All Ages	509,199	\$ 193.33	\$ 98,441,397	510,776	\$ 200.10	\$ 102,204,866	510,999	\$ 213.98	\$ 109,344,526
Duals/Waiver Duals										
	All Ages	440,412	\$ 1.25	\$ 550,515	438,202	\$ 1.29	\$ 565,281	460,053	\$ 1.38	\$ 634,873
All Groups	All Ages	4,416,265	\$ 44.90	\$ 198,309,675	4,455,055	\$ 46.55	\$ 207,392,807	4,925,403	\$ 48.86	\$ 240,679,378



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 18,525,181	\$ 16,821,676	\$ 11,410,726	\$ 46,757,583
2	ANALGESICS, NARCOTICS	\$ 22,566,003	\$ 15,968,722	\$ 5,250,638	\$ 43,785,364
3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 18,393,307	\$ 14,060,620	\$ 9,956,142	\$ 42,410,069
4	ANTICONVULSANTS	\$ 17,425,714	\$ 15,559,407	\$ 8,573,757	\$ 41,558,879
5	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 13,062,293	\$ 14,182,463	\$ 11,753,514	\$ 38,998,271
6	INSULINS	\$ 16,162,397	\$ 12,212,331	\$ 8,825,769	\$ 37,200,497
7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 11,722,358	\$ 9,506,533	\$ 6,374,649	\$ 27,603,540
8	BETA-ADRENERGIC AGENTS	\$ 10,265,925	\$ 7,236,287	\$ 5,991,187	\$ 23,493,399
9	ANTIHEMOPHILIC FACTORS	\$ 8,598,070	\$ 9,038,081	\$ 4,367,354	\$ 22,003,505
10	GLUCOCORTICOIDS	\$ 9,016,431	\$ 6,955,220	\$ 5,854,380	\$ 21,826,030
11	PROTON-PUMP INHIBITORS	\$ 8,675,036	\$ 6,163,565	\$ 3,649,614	\$ 18,488,215
12	BLOOD SUGAR DIAGNOSTICS	\$ 6,077,553	\$ 4,652,798	\$ 3,314,206	\$ 14,044,558
13	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 4,198,078	\$ 4,314,417	\$ 4,351,421	\$ 12,863,917
14	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 4,998,017	\$ 3,877,255	\$ 2,872,042	\$ 11,747,315
15	CEPHALOSPORINS - 3RD GENERATION	\$ 4,361,327	\$ 4,075,247	\$ 2,427,609	\$ 10,864,183
16	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 6,610,920	\$ 2,874,242	\$ 1,212,562	\$ 10,697,724
17	GROWTH HORMONES	\$ 5,611,559	\$ 3,310,900	\$ 1,584,423	\$ 10,506,882
18	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 5,026,228	\$ 3,733,155	\$ 1,675,662	\$ 10,435,045
19	CONTRACEPTIVES, ORAL	\$ 3,830,873	\$ 3,323,554	\$ 2,694,695	\$ 9,849,122
20	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,763,917	\$ 3,173,021	\$ 1,218,850	\$ 8,155,788
21	ANTIVIRALS, GENERAL	\$ 2,254,482	\$ 3,072,519	\$ 2,705,486	\$ 8,032,486
22	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 3,116,882	\$ 3,433,356	\$ 1,428,635	\$ 7,978,873
23	GENERAL BRONCHODILATOR AGENTS	\$ 4,205,963	\$ 2,135,069	\$ 1,386,230	\$ 7,727,262
24	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 1,429,301	\$ 1,946,832	\$ 4,108,591	\$ 7,484,724
25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 3,485,457	\$ 2,525,068	\$ 1,464,833	\$ 7,475,358
26	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,035,618	\$ 2,778,894	\$ 3,325,286	\$ 7,139,798
27	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 2,735,779	\$ 2,046,060	\$ 2,023,903	\$ 6,805,742
28	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 2,881,285	\$ 1,810,647	\$ 1,738,289	\$ 6,430,221
29	PENICILLINS	\$ 2,420,792	\$ 2,104,546	\$ 1,608,894	\$ 6,134,232
30	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 564,339	\$ 2,597,180	\$ 2,960,882	\$ 6,122,401
31	HEPATITIS C TREATMENT AGENTS	\$ 3,708,715	\$ 1,645,420	\$ 767,381	\$ 6,121,516
32	HEPARIN AND RELATED PREPARATIONS	\$ 2,269,519	\$ 1,861,630	\$ 1,507,378	\$ 5,638,526
33	FACTOR IX PREPARATIONS	\$ 882,180	\$ 730,580	\$ 3,947,250	\$ 5,560,009
34	TOPICAL ANTIPARASITICS	\$ 2,798,596	\$ 1,704,039	\$ 919,969	\$ 5,422,604

TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
35	MACROLIDES	\$ 2,273,204	\$ 1,600,684	\$ 1,391,278	\$ 5,265,166
36	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 2,809,132	\$ 1,629,708	\$ 777,427	\$ 5,216,267
37	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 2,263,213	\$ 1,453,487	\$ 1,090,989	\$ 4,807,688
38	UNKNOWN	\$ 1,711,534	\$ 1,619,962	\$ 926,918	\$ 4,258,413
39	AMINOGLYCOSIDES	\$ 2,194,688	\$ 1,173,465	\$ 714,905	\$ 4,083,057
40	ANAPHYLAXIS THERAPY AGENTS	\$ 1,817,441	\$ 1,236,825	\$ 751,916	\$ 3,806,182
41	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,319,726	\$ 1,474,751	\$ 970,940	\$ 3,765,416
42	INTRA-UTERINE DEVICES (IUD'S)	\$ 1,228,614	\$ 1,487,204	\$ 962,385	\$ 3,678,202
43	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 603,926	\$ 1,451,647	\$ 1,537,897	\$ 3,593,470
44	MUCOLYTICS	\$ 1,666,048	\$ 1,351,034	\$ 560,408	\$ 3,577,490
45	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,648,027	\$ 1,254,862	\$ 539,495	\$ 3,442,384
46	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 911,197	\$ 1,377,649	\$ 1,062,698	\$ 3,351,545
47	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 584,210	\$ 1,114,561	\$ 1,641,619	\$ 3,340,390
48	PANCREATIC ENZYMES	\$ 1,449,005	\$ 1,271,147	\$ 549,429	\$ 3,269,580
49	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 1,189,165	\$ 1,225,554	\$ 853,964	\$ 3,268,683
50	ANTIHISTAMINES - 1ST GENERATION	\$ 1,208,120	\$ 968,250	\$ 904,102	\$ 3,080,471
51	IMMUNOSUPPRESSIVES	\$ 863,418	\$ 1,228,388	\$ 916,629	\$ 3,008,434
52	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,373,082	\$ 1,025,978	\$ 604,993	\$ 3,004,053
53	ANTIHISTAMINES - 2ND GENERATION	\$ 1,096,748	\$ 1,000,920	\$ 886,183	\$ 2,983,851
54	EYE ANTIHISTAMINES	\$ 1,109,298	\$ 714,428	\$ 941,717	\$ 2,765,444
55	TOPICAL ANTIFUNGALS	\$ 948,223	\$ 798,266	\$ 894,371	\$ 2,640,860
56	ANTIMIGRAINE PREPARATIONS	\$ 1,152,280	\$ 937,514	\$ 497,478	\$ 2,587,272
57	LIPOTROPICS	\$ 1,214,128	\$ 848,323	\$ 508,578	\$ 2,571,028
58	SKELETAL MUSCLE RELAXANTS	\$ 1,118,467	\$ 1,007,463	\$ 430,981	\$ 2,556,911
59	METALLIC POISON,AGENTS TO TREAT	\$ 527,486	\$ 715,038	\$ 1,307,862	\$ 2,550,386
60	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 1,096,807	\$ 765,985	\$ 576,388	\$ 2,439,180
61	CONTRACEPTIVES,IMPLANTABLE	\$ 542,068	\$ 714,856	\$ 1,105,700	\$ 2,362,625
62	ANTIHYPERTENSIVE, DPP-4 INHIBITORS	\$ 886,139	\$ 674,404	\$ 734,922	\$ 2,295,465
63	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 511,414	\$ 670,589	\$ 1,061,259	\$ 2,243,263
64	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 656,525	\$ 591,624	\$ 933,930	\$ 2,182,079
65	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 471,415	\$ 422,259	\$ 1,230,205	\$ 2,123,880
66	ANTIMETABOLITES	\$ 729,792	\$ 647,524	\$ 714,956	\$ 2,092,272
67	CONTRACEPTIVES,INJECTABLE	\$ 481,908	\$ 626,860	\$ 944,052	\$ 2,052,820
68	ANTIHYPERTENSIVE,INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	\$ 782,925	\$ 686,554	\$ 507,485	\$ 1,976,964



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
69	LAXATIVES AND CATHARTICS	\$ 858,961	\$ 528,807	\$ 495,763	\$ 1,883,530
70	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 1,005,707	\$ 442,940	\$ 392,304	\$ 1,840,951
71	LINCOSAMIDES	\$ 489,822	\$ 552,616	\$ 793,346	\$ 1,835,783
72	OPHTHALMIC ANTIBIOTICS	\$ 680,248	\$ 670,980	\$ 450,084	\$ 1,801,313
73	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 750,179	\$ 633,141	\$ 394,841	\$ 1,778,160
74	ELECTROLYTE DEPLETERS	\$ 254,701	\$ 408,855	\$ 1,106,736	\$ 1,770,292
75	IMMUNOMODULATORS	\$ 719,399	\$ 801,200	\$ 242,236	\$ 1,762,835
76	NITROFURAN DERIVATIVES	\$ 702,022	\$ 609,136	\$ 413,956	\$ 1,725,115
77	ESTROGENIC AGENTS	\$ 786,655	\$ 602,727	\$ 266,561	\$ 1,655,943
78	CALCIUM CHANNEL BLOCKING AGENTS	\$ 567,661	\$ 526,168	\$ 541,215	\$ 1,635,044
79	ADRENOCORTICOTROPHIC HORMONES	\$ 774,191	\$ 521,072	\$ 301,203	\$ 1,596,466
80	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	\$ 574,633	\$ 701,436	\$ 243,103	\$ 1,519,172
81	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 660,773	\$ 557,729	\$ 294,182	\$ 1,512,684
82	C1 ESTERASE INHIBITORS	\$ 1,404,312	\$ -	\$ 93,832	\$ 1,498,144
83	ANTISERA	\$ 910,785	\$ 511,617	\$ 72,104	\$ 1,494,507
84	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 380,706	\$ 323,712	\$ 783,022	\$ 1,487,440
85	ANTIFUNGAL ANTIBIOTICS	\$ 361,992	\$ 454,685	\$ 662,502	\$ 1,479,179
86	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 308,289	\$ 172,323	\$ 975,355	\$ 1,455,967
87	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 723,830	\$ 448,263	\$ 277,522	\$ 1,449,614
88	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 688,533	\$ 475,486	\$ 244,337	\$ 1,408,355
89	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 691,198	\$ 377,451	\$ 332,776	\$ 1,401,425
90	TOPICAL ANTIBIOTICS	\$ 496,344	\$ 468,706	\$ 393,052	\$ 1,358,102
91	OXAZOLIDINONES	\$ 557,932	\$ 407,590	\$ 374,901	\$ 1,340,424
92	THYROID HORMONES	\$ 679,065	\$ 422,142	\$ 234,521	\$ 1,335,728
93	ANTI-ALCOHOLIC PREPARATIONS	\$ 618,892	\$ 674,609	\$ 41,627	\$ 1,335,128
94	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 589,546	\$ 481,540	\$ 252,598	\$ 1,323,685
95	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 529,335	\$ 445,269	\$ 330,523	\$ 1,305,127
96	TOPICAL ANTIVIRALS	\$ 436,304	\$ 474,612	\$ 380,775	\$ 1,291,690
97	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 512,476	\$ 392,844	\$ 379,571	\$ 1,284,891
98	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 148,331	\$ 818,107	\$ 301,274	\$ 1,267,712
99	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	\$ 520,896	\$ 486,190	\$ 258,323	\$ 1,265,409
100	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 522,113	\$ 423,169	\$ 318,329	\$ 1,263,610
101	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 387,474	\$ 435,695	\$ 353,895	\$ 1,177,064
102	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 470,355	\$ 404,051	\$ 258,693	\$ 1,133,099



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
103	PLATELET AGGREGATION INHIBITORS	\$ 522,787	\$ 298,224	\$ 278,770	\$ 1,099,781
104	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 215,943	\$ 452,511	\$ 416,276	\$ 1,084,729
105	ANTIFUNGAL AGENTS	\$ 254,901	\$ 383,447	\$ 434,925	\$ 1,073,272
106	LEUKOCYTE (WBC) STIMULANTS	\$ 300,645	\$ 619,968	\$ 148,776	\$ 1,069,389
107	POTASSIUM REPLACEMENT	\$ 442,148	\$ 310,448	\$ 302,076	\$ 1,054,673
108	BETA-ADRENERGIC BLOCKING AGENTS	\$ 471,396	\$ 340,929	\$ 233,050	\$ 1,045,375
109	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 682,972	\$ 332,233	\$ -	\$ 1,015,205
110	CEPHALOSPORINS - 1ST GENERATION	\$ 376,128	\$ 357,381	\$ 263,796	\$ 997,305
111	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 225,658	\$ 178,679	\$ 579,469	\$ 983,806
112	CONTRACEPTIVES,TRANSDERMAL	\$ 373,519	\$ 356,268	\$ 233,820	\$ 963,607
113	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 374,523	\$ 366,129	\$ 212,288	\$ 952,940
114	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	\$ 584,524	\$ 245,727	\$ 122,459	\$ 952,711
115	URINARY TRACT ANALGESIC AGENTS	\$ 765,025	\$ 159,967	\$ 25,416	\$ 950,408
116	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 126,043	\$ 278,811	\$ 524,315	\$ 929,169
117	PRENATAL VITAMIN PREPARATIONS	\$ 291,944	\$ 390,919	\$ 234,313	\$ 917,175
118	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 404,430	\$ 239,897	\$ 249,368	\$ 893,694
119	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 309,021	\$ 178,013	\$ 405,566	\$ 892,599
120	ANDROGENIC AGENTS	\$ 405,822	\$ 368,269	\$ 102,800	\$ 876,891
121	ABSORBABLE SULFONAMIDES	\$ 337,511	\$ 281,266	\$ 240,967	\$ 859,745
122	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 214,330	\$ 336,586	\$ 301,242	\$ 852,158
123	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 209,703	\$ 231,488	\$ 407,305	\$ 848,497
124	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 262,946	\$ 454,403	\$ 97,994	\$ 815,343
125	SEDATIVE-HYPNOTICS,NON-BARBITURATE	\$ 376,237	\$ 285,863	\$ 143,312	\$ 805,412
126	NASAL ANTIHISTAMINE	\$ 442,016	\$ 271,751	\$ 89,718	\$ 803,486
127	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 302,399	\$ 266,773	\$ 225,640	\$ 794,812
128	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 255,439	\$ 444,041	\$ 86,234	\$ 785,714
129	AMMONIA INHIBITORS	\$ 220,838	\$ 184,998	\$ 373,016	\$ 778,852
130	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 138,991	\$ 403,419	\$ 214,272	\$ 756,682
131	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 206,950	\$ 215,670	\$ 319,006	\$ 741,626
132	HYPERGLYCEMICS	\$ 302,446	\$ 213,716	\$ 210,223	\$ 726,385
133	BILE SALT SEQUESTRANTS	\$ 409,689	\$ 144,524	\$ 143,017	\$ 697,230
134	ANTIHYPERTENSIVE,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 243,882	\$ 228,106	\$ 203,813	\$ 675,802
135	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 259,129	\$ 247,290	\$ 167,606	\$ 674,026
136	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 299,398	\$ 247,755	\$ 124,661	\$ 671,813



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
137	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 193,770	\$ 213,889	\$ 263,027	\$ 670,686
138	SYRINGES AND ACCESSORIES	\$ 289,235	\$ 210,769	\$ 169,682	\$ 669,686
139	TETRACYCLINES	\$ 238,950	\$ 204,255	\$ 213,119	\$ 656,325
140	COLCHICINE	\$ 243,464	\$ 211,510	\$ 187,950	\$ 642,924
141	ALKYLATING AGENTS	\$ 276,081	\$ 162,510	\$ 200,423	\$ 639,013
142	CEPHALOSPORINS - 2ND GENERATION	\$ 243,923	\$ 233,037	\$ 148,575	\$ 625,535
143	QUINOLONES	\$ 215,986	\$ 223,732	\$ 178,794	\$ 618,512
144	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	\$ 246,813	\$ 195,787	\$ 173,014	\$ 615,614
145	BETALACTAMS	\$ 473,106	\$ 88,723	\$ 52,176	\$ 614,005
146	ANTIPARKINSONISM DRUGS,OTHER	\$ 237,821	\$ 176,497	\$ 176,468	\$ 590,786
147	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 240,957	\$ 187,172	\$ 161,446	\$ 589,575
148	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 162,487	\$ 264,470	\$ 157,097	\$ 584,055
149	PROGESTATIONAL AGENTS	\$ 300,492	\$ 212,214	\$ 56,613	\$ 569,319
150	NEEDLES/NEEDLELESS DEVICES	\$ 229,875	\$ 198,103	\$ 126,620	\$ 554,598
151	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 362,249	\$ -	\$ 176,021	\$ 538,270
152	ANTI-ANXIETY DRUGS	\$ 224,127	\$ 174,049	\$ 125,251	\$ 523,426
153	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 203,460	\$ 244,336	\$ 68,794	\$ 516,590
154	ACNE AGENTS,SYSTEMIC	\$ 284,338	\$ 161,001	\$ 65,709	\$ 511,048
155	HEMATINICS,OTHER	\$ 206,562	\$ 109,473	\$ 187,002	\$ 503,037
156	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 188,470	\$ 179,586	\$ 128,477	\$ 496,534
157	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 380,486	\$ 79,036	\$ 33,343	\$ 492,865
158	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 144,768	\$ 137,487	\$ 202,357	\$ 484,611
159	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 181,135	\$ 158,270	\$ 141,933	\$ 481,337
160	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 462,067	\$ 17,539	\$ -	\$ 479,606
161	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 59,270	\$ 212,612	\$ 200,571	\$ 472,453
162	TOPICAL LOCAL ANESTHETICS	\$ 192,751	\$ 209,181	\$ 67,990	\$ 469,921
163	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 169,364	\$ 143,017	\$ 154,397	\$ 466,778
164	VAGINAL ANTIBIOTICS	\$ 142,502	\$ 134,168	\$ 187,922	\$ 464,591
165	EAR PREPARATIONS,ANTIBIOTICS	\$ 190,392	\$ 154,524	\$ 114,948	\$ 459,864
166	VITAMIN D PREPARATIONS	\$ 139,106	\$ 146,911	\$ 173,051	\$ 459,068
167	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	\$ 206,023	\$ 143,177	\$ 105,463	\$ 454,663
168	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 220,064	\$ 164,699	\$ 66,959	\$ 451,722
169	VAGINAL ESTROGEN PREPARATIONS	\$ 201,759	\$ 137,428	\$ 95,982	\$ 435,169
170	DIRECT FACTOR XA INHIBITORS	\$ 210,936	\$ 101,333	\$ 122,341	\$ 434,610



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
171	NOT AVAILABLE	\$ 164,514	\$ 168,242	\$ 101,066	\$ 433,822
172	VITAMIN A DERIVATIVES	\$ 168,274	\$ 155,737	\$ 92,433	\$ 416,444
173	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 146,322	\$ 155,424	\$ 111,343	\$ 413,088
174	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 193,538	\$ 98,684	\$ 98,535	\$ 390,757
175	LOOP DIURETICS	\$ 148,984	\$ 127,514	\$ 111,634	\$ 388,132
176	THIAZIDE AND RELATED DIURETICS	\$ 142,286	\$ 123,703	\$ 120,051	\$ 386,039
177	ANTHELMINTICS	\$ 172,363	\$ 158,014	\$ 44,553	\$ 374,929
178	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 150,281	\$ 97,028	\$ 119,257	\$ 366,566
179	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 154,852	\$ 120,377	\$ 90,691	\$ 365,919
180	INFLUENZA VIRUS VACCINES	\$ 141,478	\$ 126,310	\$ 97,622	\$ 365,410
181	ANTIPSORIATICS AGENTS	\$ 190,696	\$ 124,259	\$ 46,607	\$ 361,562
182	ANTI-ULCER PREPARATIONS	\$ 196,824	\$ 91,084	\$ 69,622	\$ 357,530
183	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 72,934	\$ 131,463	\$ 145,015	\$ 349,413
184	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 108,209	\$ 103,165	\$ 120,247	\$ 331,621
185	VASODILATORS,CORONARY	\$ 142,672	\$ 86,114	\$ 101,145	\$ 329,931
186	BELLADONNA ALKALOIDS	\$ 171,054	\$ 105,427	\$ 49,484	\$ 325,965
187	BRADYKININ B2 RECEPTOR ANTAGONISTS	\$ 229,846	\$ 45,423	\$ 48,182	\$ 323,451
188	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 127,166	\$ 114,068	\$ 81,941	\$ 323,175
189	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	\$ 323,032	\$ -	\$ -	\$ 323,032
190	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 98,512	\$ 91,578	\$ 130,287	\$ 320,376
191	HEPATITIS B TREATMENT AGENTS	\$ 58,138	\$ 154,318	\$ 96,034	\$ 308,489
192	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 80,516	\$ 195,163	\$ 32,772	\$ 308,451
193	ANTILEPTOTICS	\$ 7,359	\$ 195,417	\$ 102,954	\$ 305,730
194	ANTIANDROGENIC AGENTS	\$ 123,461	\$ 137,560	\$ 35,484	\$ 296,506
195	BONE RESORPTION INHIBITORS	\$ 144,336	\$ 101,874	\$ 49,012	\$ 295,222
196	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ 147,330	\$ 58,534	\$ 88,525	\$ 294,389
197	CHOLINESTERASE INHIBITORS	\$ 142,570	\$ 74,009	\$ 62,533	\$ 279,113
198	BIPOLAR DISORDER DRUGS	\$ 108,241	\$ 101,164	\$ 63,330	\$ 272,735
199	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	\$ 133,373	\$ 81,076	\$ 58,111	\$ 272,560
200	POTASSIUM SPARING DIURETICS	\$ 112,750	\$ 92,031	\$ 56,700	\$ 261,481
201	ANTICOAGULANTS,COUMARIN TYPE	\$ 108,256	\$ 87,286	\$ 65,898	\$ 261,440
202	ANTIHYPERTENSIVES, VASODILATORS	\$ 57,771	\$ 55,400	\$ 130,187	\$ 243,358
203	EYE ANTIINFLAMMATORY AGENTS	\$ 105,445	\$ 69,459	\$ 65,558	\$ 240,462
204	VANCOMYCIN AND DERIVATIVES	\$ 77,222	\$ 102,941	\$ 59,380	\$ 239,543

TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
205	NOT AVAILABLE	\$ 89,438	\$ 31,258	\$ 117,368	\$ 238,063
206	DIABETIC SUPPLIES	\$ 90,409	\$ 80,653	\$ 66,174	\$ 237,236
207	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 68,017	\$ 30,638	\$ 137,829	\$ 236,485
208	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 96,283	\$ 74,933	\$ 59,767	\$ 230,983
209	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 96,145	\$ 52,743	\$ 71,575	\$ 220,464
210	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	\$ 21,379	\$ 9,873	\$ 180,484	\$ 211,736
211	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 65,596	\$ 53,582	\$ 91,758	\$ 210,937
212	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 67,511	\$ 73,278	\$ 67,968	\$ 208,756
213	ACNE AGENTS,TOPICAL	\$ 110,814	\$ 50,664	\$ 46,753	\$ 208,230
214	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 92,930	\$ 60,127	\$ 48,081	\$ 201,138
215	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ 10,370	\$ 107,356	\$ 82,714	\$ 200,439
216	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	\$ 124,583	\$ 75,437	\$ -	\$ 200,020
217	ANTITUSSIVES,NON-NARCOTIC	\$ 73,211	\$ 70,116	\$ 54,761	\$ 198,088
218	CARBONIC ANHYDRASE INHIBITORS	\$ 81,485	\$ 62,176	\$ 53,754	\$ 197,415
219	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	\$ 70,737	\$ 90,544	\$ 35,846	\$ 197,127
220	SOMATOSTATIC AGENTS	\$ 141,663	\$ 18,781	\$ 32,393	\$ 192,837
221	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 34,877	\$ 11,221	\$ 143,829	\$ 189,926
222	KERATOLYTICS	\$ 68,974	\$ 56,645	\$ 63,891	\$ 189,510
223	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 39,097	\$ 39,138	\$ 107,403	\$ 185,638
224	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 39,127	\$ 114,899	\$ 30,774	\$ 184,800
225	IRON REPLACEMENT	\$ 45,820	\$ 58,848	\$ 78,588	\$ 183,256
226	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	\$ 97,522	\$ 60,240	\$ 23,069	\$ 180,830
227	ANTICHOLINERGICS,QUATERNARY AMMONIUM	\$ 46,382	\$ 69,043	\$ 62,527	\$ 177,952
228	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ 68,912	\$ 72,913	\$ 34,689	\$ 176,513
229	ANTIARRHYTHMICS	\$ 78,686	\$ 53,932	\$ 34,196	\$ 166,814
230	ANTI-ULCER-H.PYLORI AGENTS	\$ 60,943	\$ 65,987	\$ 39,440	\$ 166,370
231	ANTIMALARIAL DRUGS	\$ 60,656	\$ 48,704	\$ 55,304	\$ 164,664
232	BULK CHEMICALS	\$ 82,391	\$ 48,023	\$ 31,778	\$ 162,192
233	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	\$ 57,875	\$ 46,124	\$ 44,568	\$ 148,568
234	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	\$ 76,345	\$ 7,273	\$ 64,340	\$ 147,958
235	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	\$ 87,180	\$ 34,633	\$ 26,111	\$ 147,924
236	ANALGESIC/ANTIPYRETICS,NON-SALICYLATE	\$ 22,376	\$ 47,264	\$ 74,003	\$ 143,642
237	VITAMIN K PREPARATIONS	\$ 48,451	\$ 61,247	\$ 29,052	\$ 138,750
238	METABOLIC DEFICIENCY AGENTS	\$ 27,005	\$ 91,967	\$ 14,877	\$ 133,849

TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
239	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ -	\$ 63,425	\$ 65,352	\$ 128,776
240	BILE SALTS	\$ 32,977	\$ 60,675	\$ 28,592	\$ 122,245
241	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 121,406	\$ 575	\$ -	\$ 121,981
242	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	\$ 42,093	\$ 45,730	\$ 33,957	\$ 121,781
243	TOPICAL SULFONAMIDES	\$ 61,259	\$ 32,987	\$ 22,982	\$ 117,228
244	VAGINAL ANTIFUNGALS	\$ 34,586	\$ 43,495	\$ 36,099	\$ 114,180
245	XANTHINES	\$ 66,471	\$ 18,191	\$ 27,190	\$ 111,852
246	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 57,405	\$ 22,920	\$ 28,921	\$ 109,247
247	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 44,501	\$ 63,419	\$ -	\$ 107,920
248	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 37,912	\$ 55,883	\$ 13,740	\$ 107,536
249	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 34,595	\$ 28,814	\$ 41,946	\$ 105,354
250	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	\$ 8,221	\$ 11,595	\$ 84,691	\$ 104,507
251	FOLIC ACID PREPARATIONS	\$ 28,846	\$ 51,287	\$ 22,160	\$ 102,293
252	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 40,639	\$ 35,323	\$ 25,858	\$ 101,820
253	ADRENERGIC VASOPRESSOR AGENTS	\$ 36,962	\$ 22,245	\$ 37,979	\$ 97,186
254	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 44,764	\$ 28,074	\$ 23,983	\$ 96,822
255	DIGITALIS GLYCOSIDES	\$ 37,133	\$ 31,735	\$ 27,809	\$ 96,677
256	ANTIDIARRHEALS	\$ 34,657	\$ 34,513	\$ 26,067	\$ 95,236
257	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	\$ 48,834	\$ 33,934	\$ 11,729	\$ 94,498
258	GENERAL INHALATION AGENTS	\$ 45,253	\$ 30,137	\$ 17,408	\$ 92,797
259	PEDIATRIC VITAMIN PREPARATIONS	\$ 26,252	\$ 30,376	\$ 35,501	\$ 92,129
260	ANTINEOPLASTICS,MISCELLANEOUS	\$ 19,788	\$ 49,518	\$ 21,648	\$ 90,954
261	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	\$ 57,061	\$ 29,001	\$ 4,188	\$ 90,250
262	ANTICHOLINERGICS/ANTISPASMODICS	\$ 27,619	\$ 35,086	\$ 27,135	\$ 89,840
263	INTESTINAL MOTILITY STIMULANTS	\$ 31,522	\$ 33,026	\$ 24,985	\$ 89,534
264	JANUS KINASE (JAK) INHIBITORS	\$ 19,306	\$ 68,572	\$ -	\$ 87,878
265	DENTAL AIDS AND PREPARATIONS	\$ 27,524	\$ 27,764	\$ 30,539	\$ 85,826
266	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 44,559	\$ 23,508	\$ 17,708	\$ 85,775
267	KIDNEY STONE AGENTS	\$ 34,814	\$ 50,475	\$ 53	\$ 85,342
268	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 47,120	\$ 17,810	\$ 20,195	\$ 85,126
269	EYE SULFONAMIDES	\$ 39,986	\$ 19,165	\$ 25,798	\$ 84,950
270	ANTITHYROID PREPARATIONS	\$ 27,481	\$ 23,549	\$ 29,037	\$ 80,067
271	ANTISEPTICS,GENERAL	\$ 35,187	\$ 24,699	\$ 19,765	\$ 79,651
272	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	\$ 37,143	\$ 5,616	\$ 33,870	\$ 76,628



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
273	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 28,667	\$ 32,276	\$ 15,161	\$ 76,104
274	LOCAL ANESTHETICS	\$ 34,503	\$ 23,997	\$ 14,955	\$ 73,455
275	METABOLIC FUNCTION DIAGNOSTICS	\$ 72,784	\$ -	\$ -	\$ 72,784
276	URINARY PH MODIFIERS	\$ 41,198	\$ 17,878	\$ 13,121	\$ 72,196
277	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	\$ 21,092	\$ 24,293	\$ 25,444	\$ 70,830
278	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	\$ 30,173	\$ -	\$ 40,408	\$ 70,581
279	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	\$ 28,344	\$ 38,242	\$ 3,928	\$ 70,515
280	ANALGESIC,NON-SALICYLATE,BARBITURATE,&XANTHINE CMB	\$ 28,032	\$ 22,661	\$ 19,061	\$ 69,753
281	OXYTOCICS	\$ 21,736	\$ 16,753	\$ 30,874	\$ 69,363
282	EXPECTORANTS	\$ 14,096	\$ 13,792	\$ 40,465	\$ 68,353
283	INTRA-UTERINE DEVICES (IUDS)	\$ 14,129	\$ 50,883	\$ 3,301	\$ 68,312
284	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 9,371	\$ 28,716	\$ 29,274	\$ 67,361
285	CARBAPENEMS (THIENAMYCINS)	\$ 21,687	\$ 27,533	\$ 17,417	\$ 66,637
286	PITUITARY SUPPRESSIVE AGENTS	\$ 22,264	\$ 21,093	\$ 22,888	\$ 66,245
287	POLYMYXIN AND DERIVATIVES	\$ 42,111	\$ 12,690	\$ 10,953	\$ 65,754
288	BARBITURATES	\$ 26,737	\$ 16,892	\$ 18,218	\$ 61,848
289	PROTEIN REPLACEMENT	\$ 48,976	\$ 9,346	\$ 1,247	\$ 59,569
290	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 22,505	\$ 13,126	\$ 22,766	\$ 58,397
291	DRUGS TO TREAT HEREDITARY TYROSINEMIA	\$ -	\$ -	\$ 57,051	\$ 57,051
292	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 53,484	\$ 1,737	\$ 1,007	\$ 56,229
293	EMOLLIENTS	\$ 15,635	\$ 27,731	\$ 11,368	\$ 54,733
294	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 21,698	\$ 13,817	\$ 16,578	\$ 52,093
295	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 19,156	\$ 12,184	\$ 18,580	\$ 49,921
296	VITAMIN B PREPARATIONS	\$ 17,043	\$ 13,327	\$ 18,273	\$ 48,643
297	ANTISEBORRHEIC AGENTS	\$ 21,611	\$ 13,948	\$ 13,035	\$ 48,594
298	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 18,859	\$ 22,009	\$ 7,621	\$ 48,489
299	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	\$ 17,044	\$ 20,648	\$ 10,222	\$ 47,914
300	PARASYMPATHETIC AGENTS	\$ 26,948	\$ 10,516	\$ 8,906	\$ 46,371
301	INFANT FORMULAS	\$ 15,451	\$ 19,405	\$ 10,945	\$ 45,801
302	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	\$ 16,755	\$ 13,895	\$ 14,415	\$ 45,065
303	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	\$ 17,234	\$ 25,458	\$ 1,817	\$ 44,509
304	MINERALOCORTICIDS	\$ 23,290	\$ 12,149	\$ 8,063	\$ 43,502
305	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 11,042	\$ 25,568	\$ 5,886	\$ 42,496
306	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 19,636	\$ 10,950	\$ 11,740	\$ 42,327

TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
307	ANTIFIBRINOLYTIC AGENTS	\$ 17,206	\$ 5,179	\$ 19,655	\$ 42,039
308	ROSACEA AGENTS, TOPICAL	\$ 16,907	\$ 11,463	\$ 12,308	\$ 40,678
309	ANTI-MYCOBACTERIUM AGENTS	\$ 23,261	\$ 4,957	\$ 10,655	\$ 38,873
310	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ 22,721	\$ 3,274	\$ 11,590	\$ 37,585
311	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	\$ 24,556	\$ 5,373	\$ 6,970	\$ 36,899
312	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	\$ 18,805	\$ 7,306	\$ 10,486	\$ 36,597
313	FLUORIDE PREPARATIONS	\$ 15,714	\$ 15,221	\$ 5,326	\$ 36,261
314	ANTITUBERCULAR ANTIBIOTICS	\$ 12,160	\$ 11,218	\$ 12,651	\$ 36,029
315	MULTIVITAMIN PREPARATIONS	\$ 16,499	\$ 11,745	\$ 7,230	\$ 35,475
316	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	\$ 8,181	\$ 17,237	\$ 9,829	\$ 35,247
317	POSTHERPETIC NEURALGIA AGENTS	\$ 20,166	\$ 9,204	\$ 5,823	\$ 35,193
318	DRUGS TO TREAT IMPOTENCY	\$ 3,612	\$ 2,249	\$ 28,400	\$ 34,261
319	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	\$ -	\$ -	\$ 33,357	\$ 33,357
320	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 16,129	\$ 5,293	\$ 10,794	\$ 32,216
321	5-LIPOXYGENASE INHIBITORS	\$ 9,228	\$ 3,011	\$ 17,783	\$ 30,022
322	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ 12,067	\$ 11,143	\$ 6,524	\$ 29,735
323	NARCOTIC ANTAGONISTS	\$ 14,609	\$ 12,683	\$ 2,377	\$ 29,669
324	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEP	\$ 15,721	\$ 11,160	\$ 2,507	\$ 29,387
325	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 7,265	\$ 7,403	\$ 14,528	\$ 29,196
326	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPIPERIDINES	\$ 10,605	\$ 14,782	\$ 2,952	\$ 28,339
327	CXCR4 CHEMOKINE RECEPTOR ANTAGONIST	\$ 28,233	\$ -	\$ -	\$ 28,233
328	RENIN INHIBITOR, DIRECT	\$ 16,456	\$ 4,758	\$ 6,838	\$ 28,053
329	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 27,809	\$ -	\$ -	\$ 27,809
330	URINE ACETONE TEST AIDS	\$ 16,940	\$ 5,142	\$ 5,334	\$ 27,416
331	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 12,393	\$ 6,480	\$ 8,023	\$ 26,896
332	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	\$ 6,352	\$ 11,258	\$ 7,533	\$ 25,144
333	CYCLIC LIPOPEPTIDES	\$ 5,974	\$ 17,672	\$ 1,001	\$ 24,647
334	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ -	\$ 21,352	\$ 2,828	\$ 24,180
335	MYDRIATICS	\$ 11,929	\$ 7,433	\$ 4,815	\$ 24,177
336	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	\$ 7,206	\$ -	\$ 16,947	\$ 24,153
337	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	\$ 6,183	\$ 11,513	\$ 6,237	\$ 23,933
338	SYSTEMIC ENZYME INHIBITORS	\$ -	\$ 23,840	\$ -	\$ 23,840
339	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	\$ 4,246	\$ 7,386	\$ 11,624	\$ 23,256
340	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 13,769	\$ 6,084	\$ 3,352	\$ 23,204

TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
341	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPARG AGONIST)	\$ 6,410	\$ 6,847	\$ 9,567	\$ 22,824
342	MAST CELL STABILIZERS	\$ 7,831	\$ 14,262	\$ 419	\$ 22,512
343	IRRIGANTS	\$ 10,116	\$ 6,193	\$ 5,876	\$ 22,185
344	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	\$ 8,850	\$ 10,097	\$ 2,253	\$ 21,200
345	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 5,975	\$ 6,682	\$ 7,953	\$ 20,611
346	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 9,925	\$ 8,759	\$ 1,361	\$ 20,045
347	EYE ANTIVIRALS	\$ 9,569	\$ 5,901	\$ 4,349	\$ 19,819
348	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 8,341	\$ 7,128	\$ 3,588	\$ 19,057
349	GOLD SALTS	\$ -	\$ 18,703	\$ -	\$ 18,703
350	STEROID ANTINEOPLASTICS	\$ 8,331	\$ 4,348	\$ 5,898	\$ 18,576
351	VITAMIN B12 PREPARATIONS	\$ 14,306	\$ 3,881	\$ 300	\$ 18,487
352	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	\$ 7,275	\$ 6,831	\$ 4,290	\$ 18,396
353	GLUCOCORTICOIDS, ORALLY INHALED	\$ 9,802	\$ 4,674	\$ 2,346	\$ 16,822
354	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	\$ 7,821	\$ 5,122	\$ 3,491	\$ 16,434
355	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 6,366	\$ 6,946	\$ 2,820	\$ 16,133
356	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	\$ 3,453	\$ 11,197	\$ 1,302	\$ 15,952
357	DECARBOXYLASE INHIBITORS	\$ 12,027	\$ 3,372	\$ 553	\$ 15,951
358	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	\$ 9,856	\$ 2,447	\$ 3,562	\$ 15,865
359	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 1,271	\$ 2,681	\$ 11,584	\$ 15,537
360	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 7,747	\$ 4,981	\$ 2,381	\$ 15,109
361	EYE ANTI-INFLAMMATORY AGENTS	\$ 5,884	\$ 3,763	\$ 4,971	\$ 14,618
362	SYMPATHOMIMETIC AGENTS	\$ 4,261	\$ 4,591	\$ 4,815	\$ 13,667
363	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 3,178	\$ 4,012	\$ 4,880	\$ 12,070
364	SODIUM/SALINE PREPARATIONS	\$ 4,053	\$ 5,669	\$ 1,569	\$ 11,292
365	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ 5,670	\$ 1,629	\$ 2,959	\$ 10,258
366	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ 384	\$ 2,828	\$ 6,197	\$ 9,409
367	OPHTHALMIC MAST CELL STABILIZERS	\$ 2,046	\$ 4,660	\$ 2,659	\$ 9,366
368	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	\$ 3,510	\$ 3,365	\$ 2,231	\$ 9,106
369	CEPHALOSPORINS - 4TH GENERATION	\$ 3,537	\$ 3,933	\$ 1,285	\$ 8,755
370	SSRI &ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	\$ 1,340	\$ 7,216	\$ -	\$ 8,555
371	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ -	\$ 8,021	\$ 201	\$ 8,221
372	SMOKING DETERRENTS, OTHER	\$ 2,952	\$ 2,972	\$ 2,100	\$ 8,025
373	ANTIPARASITICS	\$ 4,364	\$ 1,502	\$ 2,014	\$ 7,880
374	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	\$ 1,402	\$ 1,489	\$ 4,869	\$ 7,760



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
375	GLYCYLCYCLINES	\$ 1,212	\$ 6,442	\$ -	\$ 7,655
376	ANTIHYPERGLY.DPP-4 INHIBITORS &HMG COA RI(STATINS)	\$ 4,506	\$ 406	\$ 2,597	\$ 7,508
377	VASODILATORS, COMBINATION	\$ -	\$ 965	\$ 6,439	\$ 7,404
378	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ 4,785	\$ 33	\$ 2,445	\$ 7,263
379	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 3,222	\$ 3,117	\$ 915	\$ 7,254
380	NEUROMUSCULAR BLOCKING AGENTS	\$ 1,647	\$ 5,415	\$ -	\$ 7,062
381	URICOSURIC AGENTS	\$ 2,218	\$ 2,009	\$ 2,580	\$ 6,807
382	PLATELET PROLIFERATION STIMULANTS	\$ -	\$ 6,784	\$ -	\$ 6,784
383	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ -	\$ 5,606	\$ 1,100	\$ 6,706
384	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 3,571	\$ 1,659	\$ 1,453	\$ 6,683
385	LAXATIVES, LOCAL/RECTAL	\$ 1,540	\$ 3,845	\$ 1,094	\$ 6,478
386	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	\$ -	\$ 6,338	\$ -	\$ 6,338
387	ANTACIDS	\$ 2,779	\$ 1,855	\$ 1,380	\$ 6,014
388	BICARBONATE PRODUCING/CONTAINING AGENTS	\$ 2,897	\$ 1,291	\$ 1,723	\$ 5,910
389	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	\$ 4,397	\$ 1,509	\$ -	\$ 5,906
390	MONOAMINE OXIDASE(MAO) INHIBITORS	\$ 2,071	\$ 2,453	\$ 992	\$ 5,516
391	HEMORRHEOLOGIC AGENTS	\$ 3,494	\$ 680	\$ 957	\$ 5,131
392	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 255	\$ 1,934	\$ 2,815	\$ 5,003
393	WATER	\$ 2,727	\$ 803	\$ 1,028	\$ 4,558
394	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 1,182	\$ 1,514	\$ 1,705	\$ 4,400
395	ARTIFICIAL TEARS	\$ 2,348	\$ 1,382	\$ 622	\$ 4,351
396	NOSE PREPARATIONS ANTIBIOTICS	\$ 1,498	\$ 1,836	\$ 805	\$ 4,139
397	MAGNESIUM SALTS REPLACEMENT	\$ 1,327	\$ 2,143	\$ 641	\$ 4,111
398	LOCAL ANORECTAL NITRATE PREPARATIONS	\$ 807	\$ 403	\$ 2,824	\$ 4,035
399	VIRAL/TUMORIGENIC VACCINES	\$ 804	\$ 1,579	\$ 1,110	\$ 3,493
400	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,209	\$ 1,201	\$ 1,075	\$ 3,485
401	KETOLIDES	\$ 1,681	\$ 901	\$ -	\$ 2,582
402	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	\$ 464	\$ 877	\$ 1,219	\$ 2,560
403	RECTAL PREPARATIONS	\$ 1,134	\$ 996	\$ 416	\$ 2,547
404	CALCIUM REPLACEMENT	\$ 361	\$ 1,532	\$ 630	\$ 2,524
405	TOPICAL PREPARATIONS,ANTIBACTERIALS	\$ 1,006	\$ 356	\$ 1,047	\$ 2,409
406	ANTIHYPERLIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	\$ 300	\$ 1,940	\$ -	\$ 2,240
407	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	\$ 613	\$ 1,485	\$ 138	\$ 2,237
408	FAT ABSORPTION DECREASING AGENTS	\$ -	\$ 2,118	\$ -	\$ 2,118

TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
409	VEHICLES	\$ 1,942	\$ 95	\$ -	\$ 2,037
410	FOOD OILS	\$ 1,089	\$ 491	\$ 356	\$ 1,936
411	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	\$ 374	\$ 1,427	\$ 106	\$ 1,907
412	VASODILATORS,PERIPHERAL	\$ -	\$ -	\$ 1,783	\$ 1,783
413	TOPICAL AGENTS,MISCELLANEOUS	\$ 449	\$ 111	\$ 1,211	\$ 1,771
414	ZINC REPLACEMENT	\$ 1,141	\$ -	\$ 600	\$ 1,741
415	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	\$ 1,064	\$ 194	\$ 307	\$ 1,565
416	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 524	\$ 333	\$ 628	\$ 1,485
417	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	\$ -	\$ 312	\$ 1,150	\$ 1,462
418	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	\$ 213	\$ 584	\$ 646	\$ 1,443
419	TOPICAL ANTISEPTIC DRYING AGENTS	\$ 303	\$ 845	\$ 289	\$ 1,437
420	IODINE CONTAINING AGENTS	\$ 344	\$ 657	\$ 408	\$ 1,408
421	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	\$ 409	\$ 890	\$ -	\$ 1,299
422	GRAM POSITIVE COCCI VACCINES	\$ 62	\$ 238	\$ 969	\$ 1,269
423	NASAL NSAIDS, COX NON-SELECTIVE,SYSTEMIC ANALGESIC	\$ -	\$ 549	\$ 687	\$ 1,236
424	FLAVORING AGENTS	\$ 177	\$ 177	\$ 877	\$ 1,231
425	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	\$ -	\$ 1,165	\$ -	\$ 1,165
426	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ 377	\$ 786	\$ -	\$ 1,163
427	AMEBACIDES	\$ 1,156	\$ -	\$ -	\$ 1,156
428	ANTIPERSPIRANTS	\$ 618	\$ 319	\$ 117	\$ 1,055
429	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ 544	\$ 284	\$ 198	\$ 1,026
430	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	\$ 606	\$ 351	\$ 63	\$ 1,020
431	PLATELET REDUCING AGENTS	\$ 304	\$ 566	\$ 143	\$ 1,012
432	VITAMIN B6 PREPARATIONS	\$ 318	\$ 369	\$ 260	\$ 946
433	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	\$ 557	\$ 320	\$ -	\$ 877
434	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	\$ 859	\$ -	\$ -	\$ 859
435	VITAMIN E PREPARATIONS	\$ 327	\$ 447	\$ 78	\$ 851
436	ANTIDOTES,MISCELLANEOUS	\$ -	\$ 239	\$ 592	\$ 830
437	DIAPHRAGMS/CERVICAL CAP	\$ 415	\$ 259	\$ 156	\$ 830
438	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	\$ -	\$ 799	\$ -	\$ 799
439	PINEAL HORMONE AGENTS	\$ 77	\$ 651	\$ 67	\$ 795
440	ANTIPRURITICS, TOPICAL	\$ 27	\$ 650	\$ 74	\$ 750
441	TOPICAL HEMOSTATICS	\$ -	\$ -	\$ 684	\$ 684
442	RENIN INHIB, DIRECT/CALC. CHANNEL BLKR/THIAZIDE CB	\$ 595	\$ -	\$ -	\$ 595

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Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
443	BANDAGES AND RELATED SUPPLIES	\$ 393	\$ 194	\$ -	\$ 587
444	VITAMIN C PREPARATIONS	\$ 135	\$ 399	\$ 36	\$ 570
445	ELECTROLYTE MAINTENANCE	\$ 275	\$ 284	\$ -	\$ 560
446	PROTECTIVES	\$ 245	\$ 259	\$ 28	\$ 532
447	IV SOLUTIONS: DEXTROSE-SALINE	\$ 150	\$ 174	\$ 201	\$ 526
448	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 139	\$ 161	\$ 131	\$ 431
449	THICKENING AGENTS, ORAL	\$ 52	\$ 322	\$ 26	\$ 400
450	AMEBICIDES	\$ -	\$ 258	\$ 84	\$ 342
451	THROMBOLYTIC ENZYMES	\$ -	\$ 227	\$ 112	\$ 339
452	TOPICAL PLEUROMUTILIN DERIVATIVES	\$ 218	\$ -	\$ 116	\$ 334
453	ANTI-OBESITY - ANOREXIC AGENTS	\$ -	\$ 329	\$ -	\$ 329
454	EYE VASOCONSTRICTORS (RX ONLY)	\$ 58	\$ 253	\$ -	\$ 311
455	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	\$ 158	\$ 105	\$ 38	\$ 301
456	ANTIHYPERTENSIVE, ALPHA-GLUCOSIDASE INHIBITORS	\$ -	\$ 261	\$ 39	\$ 300
457	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ 41	\$ 239	\$ -	\$ 281
458	ANTIFLATULENTS	\$ 213	\$ 14	\$ 51	\$ 278
459	RENIN INHIBITOR, DIRECT & CALCIUM CHANNEL BLOCKER	\$ -	\$ -	\$ 259	\$ 259
460	ASTRINGENTS	\$ 246	\$ -	\$ -	\$ 246
461	GENERAL ANESTHETICS,INJECTABLE	\$ 134	\$ 80	\$ 10	\$ 225
462	IV SOLUTIONS: DEXTROSE-WATER	\$ 138	\$ 65	\$ 9	\$ 212
463	GASTRIC ENZYMES	\$ 37	\$ -	\$ 150	\$ 187
464	VAGINAL ANTISEPTICS	\$ 31	\$ 21	\$ 128	\$ 180
465	PHOSPHATE REPLACEMENT	\$ 76	\$ 81	\$ 12	\$ 169
466	URINE TEST AIDS,MISCELLANEOUS	\$ 169	\$ -	\$ -	\$ 169
467	URINE MULTIPLE TEST AIDS	\$ 132	\$ 34	\$ -	\$ 166
468	VITAMIN B1 PREPARATIONS	\$ 24	\$ 13	\$ 119	\$ 155
469	BPH AGENTS,5-ALPHA-RED INH & ALPHA-1-ADR ANTG CMB	\$ -	\$ -	\$ 131	\$ 131
470	PERIODONTAL COLLAGENASE INHIBITORS	\$ -	\$ 126	\$ -	\$ 126
471	ANTIBIOTIC ANTINEOPLASTICS	\$ -	\$ 114	\$ -	\$ 114
472	VITAMIN A PREPARATIONS	\$ 61	\$ -	\$ 32	\$ 93
473	HEMORRHOIDS, LOCAL RECTAL ANESTHETICS	\$ -	\$ 91	\$ -	\$ 91
474	TOXIN-PRODUCING BACILLI VACCINES/TOXOIDS	\$ 43	\$ -	\$ 43	\$ 86
475	EYE LOCAL ANESTHETICS	\$ 18	\$ 9	\$ 44	\$ 71
476	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	\$ 62	\$ -	\$ -	\$ 62



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class by Region

Exhibit 7d

Rank	Therapeutic Class	January through December 2013			
		East	Middle	West	Statewide
477	NIACIN PREPARATIONS	\$ 32	\$ 29	\$ -	\$ 61
478	PANTHENOL PREPARATIONS	\$ -	\$ 59	\$ -	\$ 59
479	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	\$ 20	\$ 33	\$ 5	\$ 59
480	VITAMIN B2 PREPARATIONS	\$ 42	\$ 3	\$ 11	\$ 56
481	TOPICAL PREPARATIONS,MISCELLANEOUS	\$ 45	\$ -	\$ -	\$ 45
482	SALIVA STIMULANT AGENTS	\$ -	\$ 45	\$ -	\$ 45
483	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	\$ 17	\$ 27	\$ -	\$ 44
484	ANTIFUNGAL-LOCAL ANESTHETIC-ANTIHISTAMINE COMB	\$ -	\$ 41	\$ -	\$ 41
485	SOLVENTS	\$ -	\$ 40	\$ -	\$ 40
486	PRENATAL VITAMINS WITHOUT IRON	\$ -	\$ -	\$ 33	\$ 33
487	IRRITANTS/COUNTER-IRRITANTS	\$ -	\$ 24	\$ 8	\$ 32
488	EAR PREPARATIONS,EAR WAX REMOVERS	\$ -	\$ 29	\$ -	\$ 29
489	INSECTICIDES	\$ 14	\$ -	\$ 7	\$ 21
490	ADRENERGIC AGENTS,CATECHOLAMINES	\$ 5	\$ 13	\$ -	\$ 18
491	NASAL MOISTURIZER	\$ 17	\$ -	\$ -	\$ 17
492	GERIATRIC VITAMIN PREPARATIONS	\$ 11	\$ -	\$ 5	\$ 15
493	DECONGESTANT-EXPECTORANT COMBINATIONS	\$ 12	\$ -	\$ -	\$ 12
494	OXIDIZING AGENTS	\$ -	\$ 12	\$ -	\$ 12
495	FERTILITY STIMULATING PREPARATIONS,NON-FSH	\$ -	\$ -	\$ 11	\$ 11
496	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ -	\$ 8	\$ -	\$ 8
497	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	\$ -	\$ -	\$ 5	\$ 5
498	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	\$ -	\$ -	\$ 4	\$ 4
499	MINERAL REPLACEMENT,MISCELLANEOUS	\$ 3	\$ -	\$ -	\$ 3
500	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	\$ -	\$ -	\$ -	\$ -
501	NOSE PREPARATIONS, VASOCONSTRICTORS (RX)	\$ -	\$ -	\$ -	\$ -
	Total	\$ 323,341,356	\$ 267,768,178	\$ 196,079,084	\$ 787,188,618



TennCare - FY2015 Comptroller Report
 Pharmacy Therapeutic Class
 Top 25 drugs, by paid total, in each rate group
 January through December 2013

Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
Disabled	Age <21	Both	1	ANTIHEMOPHILIC FACTORS	\$ 10,186,753
			2	ANTICONVULSANTS	\$ 9,106,660
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 7,166,946
			4	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 6,643,149
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,596,271
			6	GROWTH HORMONES	\$ 4,641,031
			7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 4,107,491
			8	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 3,420,845
			9	GLUCOCORTICIODS	\$ 2,511,587
			10	AMINOGLYCOSIDES	\$ 2,510,725
			11	MUCOLYTICS	\$ 2,020,449
			12	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 1,786,166
			13	BETA-ADRENERGIC AGENTS	\$ 1,340,352
			14	PANCREATIC ENZYMES	\$ 1,303,689
			15	METALLIC POISON, AGENTS TO TREAT	\$ 1,037,786
			16	FACTOR IX PREPARATIONS	\$ 1,013,256
			17	PROTON-PUMP INHIBITORS	\$ 1,008,621
			18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 918,566
			19	INSULINS	\$ 880,674
			20	IMMUNOSUPPRESSIVES	\$ 868,194
			21	UNKNOWN	\$ 576,358
			22	CEPHALOSPORINS - 3RD GENERATION	\$ 518,423
			23	CYSTIC FIB. TRANSMEMB CONDUCT. REG.(CFTR)POTENTIATOR	\$ 499,184
			24	BLOOD SUGAR DIAGNOSTICS	\$ 488,092
			25	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 479,606
		Both Total			\$ 70,630,874
	Age <21 Total				\$ 70,630,874
Disabled	Age 21+	Both	1	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 26,201,385
			2	INSULINS	\$ 21,785,298
			3	ANALGESICS, NARCOTICS	\$ 20,864,243
			4	ANTICONVULSANTS	\$ 19,814,917
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 13,516,168
			6	PROTON-PUMP INHIBITORS	\$ 8,479,324
			7	BLOOD SUGAR DIAGNOSTICS	\$ 7,147,696
			8	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 7,065,113
			9	GENERAL BRONCHODILATOR AGENTS	\$ 6,326,725
			10	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 5,793,687
			11	BETA-ADRENERGIC AGENTS	\$ 5,782,297
			12	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 5,491,453
			13	ANTIHEMOPHILIC FACTORS	\$ 5,194,474
			14	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 5,005,533
			15	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 4,818,262
			16	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 4,235,993
			17	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 4,169,411
			18	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 4,107,381
			19	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 3,518,875
			20	FACTOR IX PREPARATIONS	\$ 3,510,168
			21	HEPATITIS C TREATMENT AGENTS	\$ 2,921,831
			22	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 2,810,353
			23	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 2,698,582
			24	GLUCOCORTICIODS	\$ 2,681,344
			25	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 2,564,047
		Both Total			\$ 196,504,560
	Age 21+ Total				\$ 196,504,560
Disabled Total					\$ 267,135,434



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 Pharmacy Therapeutic Class
 Top 25 drugs, by paid total, in each rate group
 January through December 2013

Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
Duals/Waiver Duals	All Ages	Both	1	INSULINS	\$ 153,579
			2	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 125,194
			3	ANALGESICS, NARCOTICS	\$ 116,357
			4	ANTICONVULSANTS	\$ 115,811
			5	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 92,039
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 74,665
			7	BLOOD SUGAR DIAGNOSTICS	\$ 58,115
			8	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 52,076
			9	PROTON-PUMP INHIBITORS	\$ 49,843
			10	ANTIHEMOPHILIC FACTORS	\$ 49,144
			11	GENERAL BRONCHODILATOR AGENTS	\$ 46,093
			12	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 40,041
			13	BETA-ADRENERGIC AGENTS	\$ 37,999
			14	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 33,291
			15	ELECTROLYTE DEPLETERS	\$ 28,509
			16	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 27,896
			17	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 25,734
			18	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 25,303
			19	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 24,063
			20	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 22,182
			21	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 20,321
			22	GLUCOCORTICIDS	\$ 19,459
			23	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 18,558
			24	HEPARIN AND RELATED PREPARATIONS	\$ 17,913
			25	METALLIC POISON, AGENTS TO TREAT	\$ 17,242
		Both Total			\$ 1,291,428
	All Ages Total				\$ 1,291,428
Duals/Waiver Duals Total					\$ 1,291,428
TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 5,093,858
			2	BETA-ADRENERGIC AGENTS	\$ 1,233,575
			3	GLUCOCORTICIDS	\$ 989,414
			4	CEPHALOSPORINS - 3RD GENERATION	\$ 861,200
			5	TOPICAL ANTIFUNGALS	\$ 539,947
			6	PROTON-PUMP INHIBITORS	\$ 527,767
			7	PENICILLINS	\$ 434,581
			8	ADRENOCORTICOTROPHIC HORMONES	\$ 337,956
			9	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 305,699
			10	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 281,075
			11	ANTIVIRALS, GENERAL	\$ 265,628
			12	OPHTHALMIC ANTIBIOTICS	\$ 220,318
			13	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 206,446
			14	MACROLIDES	\$ 189,181
			15	ANTIFUNGAL ANTIBIOTICS	\$ 167,576
			16	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 157,355
			17	TOPICAL ANTIPARASITICS	\$ 99,983
			18	ANTICONVULSANTS	\$ 97,771
			19	LINCOSAMIDES	\$ 93,395
			20	AMINOGLYCOSIDES	\$ 89,003
			21	ANTIHISTAMINES - 2ND GENERATION	\$ 81,376
			22	UNKNOWN	\$ 69,205
			23	RESPIRATORY AIDS, DEVICES, EQUIPMENT	\$ 63,517
			24	DRUGS TO TREAT HEREDITARY TYROSINEMIA	\$ 57,051
			25	VAGINAL ESTROGEN PREPARATIONS	\$ 56,970
		Both Total			\$ 12,519,846
	Age Under 1 Total				\$ 12,519,846

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Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
Ages 1 - 13	Both	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 23,556,723	
		2	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 17,484,153	
		3	GLUCOCORTICIODS	\$ 10,939,527	
		4	BETA-ADRENERGIC AGENTS	\$ 8,495,375	
		5	CEPHALOSPORINS - 3RD GENERATION	\$ 7,826,976	
		6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 7,316,814	
		7	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 4,880,036	
		8	ANTIVIRALS, GENERAL	\$ 4,251,091	
		9	TOPICAL ANTIPARASITICS	\$ 3,610,176	
		10	PENICILLINS	\$ 3,430,400	
		11	GROWTH HORMONES	\$ 3,316,244	
		12	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 3,136,953	
		13	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 3,056,625	
		14	ANTICONVULSANTS	\$ 2,676,241	
		15	MACROLIDES	\$ 2,589,106	
		16	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 2,535,356	
		17	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 2,165,501	
		18	ANAPHYLAXIS THERAPY AGENTS	\$ 2,032,773	
		19	ANTIHISTAMINES - 2ND GENERATION	\$ 1,987,554	
		20	INSULINS	\$ 1,958,308	
		21	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 1,783,292	
		22	ANTIHEMOPHILIC FACTORS	\$ 1,634,290	
		23	EYE ANTIHISTAMINES	\$ 1,548,980	
		24	PROTON-PUMP INHIBITORS	\$ 1,340,832	
		25	BLOOD SUGAR DIAGNOSTICS	\$ 1,235,277	
Both Total				\$ 124,788,601	
Ages 1 - 13 Total					\$ 124,788,601
Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 3,953,688	
		2	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 3,179,881	
		3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 3,018,773	
		4	INSULINS	\$ 1,508,145	
		5	BETA-ADRENERGIC AGENTS	\$ 1,151,616	
		6	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 985,935	
		7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 970,624	
		8	GLUCOCORTICIODS	\$ 942,163	
		9	CONTRACEPTIVES,IMPLANTABLE	\$ 940,660	
		10	INTRA-UTERINE DEVICES (IUD'S)	\$ 813,340	
		11	CONTRACEPTIVES,INJECTABLE	\$ 764,306	
		12	ANTICONVULSANTS	\$ 758,156	
		13	ANALGESICS, NARCOTICS	\$ 694,855	
		14	BLOOD SUGAR DIAGNOSTICS	\$ 618,972	
		15	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 522,130	
		16	PROTON-PUMP INHIBITORS	\$ 479,362	
		17	TOPICAL ANTIPARASITICS	\$ 474,326	
		18	CONTRACEPTIVES,TRANSDERMAL	\$ 377,362	
		19	CEPHALOSPORINS - 3RD GENERATION	\$ 370,600	
		20	ANTIVIRALS, GENERAL	\$ 369,364	
		21	MACROLIDES	\$ 353,428	
		22	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 344,133	
		23	PENICILLINS	\$ 338,783	
		24	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 330,042	
		25	ANAPHYLAXIS THERAPY AGENTS	\$ 324,016	
Female Total				\$ 24,584,659	
Ages 14 - 20	Male	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,523,418	
		2	ANTIHEMOPHILIC FACTORS	\$ 3,001,521	
		3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,997,176	



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Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 2,292,739
			5	GROWTH HORMONES	\$ 1,548,508
			6	INSULINS	\$ 1,357,183
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,261,631
			8	BETA-ADRENERGIC AGENTS	\$ 997,144
			9	GLUCOCORTICIDS	\$ 866,818
			10	ANTICONVULSANTS	\$ 839,697
			11	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 726,275
			12	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 588,224
			13	FACTOR IX PREPARATIONS	\$ 528,504
			14	ANALGESICS, NARCOTICS	\$ 462,742
			15	BLOOD SUGAR DIAGNOSTICS	\$ 430,019
			16	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 424,752
			17	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 416,891
			18	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 313,065
			19	PROTON-PUMP INHIBITORS	\$ 296,951
			20	AMINOGLYCOSIDES	\$ 271,798
			21	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 259,612
			22	ACNE AGENTS,SYSTEMIC	\$ 253,732
			23	ANTISERA	\$ 251,412
			24	ANAPHYLAXIS THERAPY AGENTS	\$ 247,309
			25	TOPICAL ANTIPARASITICS	\$ 246,227
			Male Total		\$ 26,403,347
			Ages 14 - 20 Total		\$ 50,988,006
	Ages 21 - 44	Female	1	ANALGESICS, NARCOTICS	\$ 14,345,127
			2	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 5,981,958
			3	ANTICONVULSANTS	\$ 5,373,039
			4	INSULINS	\$ 5,333,861
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,020,510
			6	CONTRACEPTIVES,ORAL	\$ 4,711,195
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 4,266,183
			8	PROTON-PUMP INHIBITORS	\$ 3,751,022
			9	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 3,191,027
			10	BETA-ADRENERGIC AGENTS	\$ 2,877,223
			11	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 2,809,779
			12	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 2,756,453
			13	INTRA-UTERINE DEVICES (IUD'S)	\$ 2,714,177
			14	BLOOD SUGAR DIAGNOSTICS	\$ 2,559,404
			15	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 2,556,483
			16	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 2,329,147
			17	HEPARIN AND RELATED PREPARATIONS	\$ 2,275,954
			18	HEPATITIS C TREATMENT AGENTS	\$ 1,858,510
			19	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,712,465
			20	GLUCOCORTICIDS	\$ 1,683,430
			21	ANTIVIRALS, GENERAL	\$ 1,461,248
			22	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 1,436,210
			23	CONTRACEPTIVES,IMPLANTABLE	\$ 1,288,919
			24	ANTIMIGRAINE PREPARATIONS	\$ 1,250,101
			25	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,066,020
			Female Total		\$ 84,609,444
		Male	1	ANALGESICS, NARCOTICS	\$ 4,309,721
			2	INSULINS	\$ 1,386,529
			3	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 1,195,162
			4	PROTON-PUMP INHIBITORS	\$ 1,044,436
			5	ANTICONVULSANTS	\$ 1,018,112
			6	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 782,723



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Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total			
			7	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 686,593			
			8	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 651,127			
			9	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 616,810			
			10	HEPATITIS C TREATMENT AGENTS	\$ 555,480			
			11	BETA-ADRENERGIC AGENTS	\$ 447,802			
			12	BLOOD SUGAR DIAGNOSTICS	\$ 434,528			
			13	ANTIHEMOPHILIC FACTORS	\$ 362,956			
			14	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 267,405			
			15	GLUCOCORTICIDS	\$ 266,950			
			16	ANDROGENIC AGENTS	\$ 254,023			
			17	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 246,046			
			18	BRADYKININ B2 RECEPTOR ANTAGONISTS	\$ 229,846			
			19	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 219,619			
			20	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 210,565			
			21	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 203,634			
			22	SKELETAL MUSCLE RELAXANTS	\$ 200,240			
			23	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 178,104			
			24	FACTOR IX PREPARATIONS	\$ 177,208			
			25	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 174,555			
			Male Total					\$ 16,120,174
			Ages 21 - 44 Total					\$ 100,729,618
				Ages 45 - 64	Both	1	ANALGESICS, NARCOTICS	\$ 2,514,062
						2	INSULINS	\$ 2,313,060
						3	PROTON-PUMP INHIBITORS	\$ 1,301,246
						4	ANTICONVULSANTS	\$ 1,083,921
5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 976,744						
6	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 872,267						
7	BLOOD SUGAR DIAGNOSTICS	\$ 846,990						
8	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 755,718						
9	BETA-ADRENERGIC AGENTS	\$ 720,906						
10	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 685,007						
11	GENERAL BRONCHODILATOR AGENTS	\$ 667,059						
12	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 628,889						
13	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 609,706						
14	HEPATITIS C TREATMENT AGENTS	\$ 529,481						
15	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 521,121						
16	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 497,094						
17	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 427,047						
18	GLUCOCORTICIDS	\$ 413,516						
19	LIPOTROPICS	\$ 287,597						
20	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 279,350						
21	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 277,680						
22	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 276,912						
23	ESTROGENIC AGENTS	\$ 275,268						
24	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 262,151						
25	ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	\$ 233,745						
Both Total					\$ 18,256,537			
Ages 45 - 64 Total					\$ 18,256,537			
	Ages 65 & Over	Both	1	INSULINS	\$ 98,842			
			2	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 42,762			
			3	BLOOD SUGAR DIAGNOSTICS	\$ 30,581			
			4	PROTON-PUMP INHIBITORS	\$ 30,347			
			5	ANTICONVULSANTS	\$ 24,721			
			6	ANALGESICS, NARCOTICS	\$ 20,005			
			7	CHOLINESTERASE INHIBITORS	\$ 18,839			



TennCare - FY2015 Comptroller Report
 Pharmacy Therapeutic Class
 Top 25 drugs, by paid total, in each rate group
 January through December 2013

Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total			
			8	GENERAL BRONCHODILATOR AGENTS	\$ 17,174			
			9	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 15,506			
			10	GLUCOCORTICOIDS	\$ 15,476			
			11	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 13,112			
			12	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 12,884			
			13	BETA-ADRENERGIC AGENTS	\$ 12,307			
			14	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 12,283			
			15	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 12,037			
			16	ELECTROLYTE DEPLETERS	\$ 11,584			
			17	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 11,249			
			18	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 10,254			
			19	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 9,916			
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 9,751			
			21	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 9,297			
			22	CALCIUM CHANNEL BLOCKING AGENTS	\$ 9,096			
			23	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 8,674			
			24	POTASSIUM REPLACEMENT	\$ 8,257			
			25	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 7,929			
			Both Total					\$ 472,883
			Ages 65 & Over Total					\$ 472,883
			TANF & Related Total					\$ 307,755,490
			Uninsured/Uninsurable	Age Under 1	Both	1	BETA-ADRENERGIC AGENTS	\$ 516
						2	CEPHALOSPORINS - 3RD GENERATION	\$ 377
						3	TOPICAL ANTIFUNGALS	\$ 212
						4	PENICILLINS	\$ 198
5	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 153						
6	OPHTHALMIC ANTIBIOTICS	\$ 106						
7	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 74						
8	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 45						
9	LAXATIVES AND CATHARTICS	\$ 37						
10	EAR PREPARATIONS, LOCAL ANESTHETICS	\$ 35						
11	MACROLIDES	\$ 33						
12	CEPHALOSPORINS - 1ST GENERATION	\$ 33						
13	ANTIHISTAMINES - 2ND GENERATION	\$ 27						
14	ANTIFUNGAL ANTIBIOTICS	\$ 26						
15	GLUCOCORTICOIDS	\$ 25						
16	ABSORBABLE SULFONAMIDES	\$ 23						
17	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 17						
18	ANTIHISTAMINES - 1ST GENERATION	\$ 17						
19	TOPICAL ANTIBIOTICS	\$ 12						
20	PEDIATRIC VITAMIN PREPARATIONS	\$ 10						
21	ANTIMALARIAL DRUGS	\$ 9						
22	FLUORIDE PREPARATIONS	\$ 9						
23	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 7						
24	IRON REPLACEMENT	\$ 7						
Both Total						\$ 2,008		
Age Under 1 Total					\$ 2,008			
	Ages 1 - 13	Both	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 807,385			
			2	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 674,548			
			3	ANTIHEMOPHILIC FACTORS	\$ 448,064			
			4	GLUCOCORTICOIDS	\$ 377,856			
			5	BETA-ADRENERGIC AGENTS	\$ 281,896			
			6	CEPHALOSPORINS - 3RD GENERATION	\$ 261,998			
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 241,042			
			8	ANTICONVULSANTS	\$ 231,596			
			9	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 218,170			



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 Pharmacy Therapeutic Class
 Top 25 drugs, by paid total, in each rate group
 January through December 2013

Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			10	GROWTH HORMONES	\$ 192,001
			11	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 170,683
			12	INSULINS	\$ 167,432
			13	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 156,504
			14	ANTIVIRALS, GENERAL	\$ 144,901
			15	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 138,496
			16	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 120,854
			17	PROTON-PUMP INHIBITORS	\$ 101,232
			18	BLOOD SUGAR DIAGNOSTICS	\$ 99,727
			19	MUCOLYTICS	\$ 99,265
			20	PENICILLINS	\$ 99,176
			21	MACROLIDES	\$ 97,763
			22	ANAPHYLAXIS THERAPY AGENTS	\$ 88,361
			23	AMINOGLYCOSIDES	\$ 85,543
			24	PANCREATIC ENZYMES	\$ 85,331
			25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 82,501
			Both Total		\$ 5,472,328
	Ages 1 - 13 Total				\$ 5,472,328
	Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 248,134
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 162,074
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 124,150
			4	INSULINS	\$ 114,127
			5	ANTICONVULSANTS	\$ 66,440
			6	GLUCOCORTICIDS	\$ 56,963
			7	BETA-ADRENERGIC AGENTS	\$ 53,793
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 51,571
			9	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 46,166
			10	BLOOD SUGAR DIAGNOSTICS	\$ 45,360
			11	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 37,191
			12	PROTON-PUMP INHIBITORS	\$ 36,459
			13	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 29,483
			14	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 25,442
			15	HEPARIN AND RELATED PREPARATIONS	\$ 24,676
			16	ANTIMIGRAINE PREPARATIONS	\$ 24,491
			17	CONTRACEPTIVES,INJECTABLE	\$ 24,412
			18	MUCOLYTICS	\$ 23,879
			19	CONTRACEPTIVES,IMPLANTABLE	\$ 21,849
			20	MACROLIDES	\$ 20,802
			21	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 20,747
			22	GROWTH HORMONES	\$ 20,715
			23	AMINOGLYCOSIDES	\$ 20,191
			24	CEPHALOSPORINS - 3RD GENERATION	\$ 20,173
			25	IMMUNOSUPPRESSIVES	\$ 18,607
			Female Total		\$ 1,337,894
		Male	1	ANTIHEMOPHILIC FACTORS	\$ 1,046,906
			2	ANTICONVULSANTS	\$ 351,794
			3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 318,223
			4	IMMUNOMODULATORS	\$ 240,664
			5	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 196,281
			6	GROWTH HORMONES	\$ 190,193
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 174,955
			8	INSULINS	\$ 141,008
			9	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 105,711
			10	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 81,316
			11	GLUCOCORTICIDS	\$ 61,502
			12	BETA-ADRENERGIC AGENTS	\$ 60,589



TennCare - FY2015 Comptroller Report
 Pharmacy Therapeutic Class
 Top 25 drugs, by paid total, in each rate group
 January through December 2013

Exhibit 7e

Rate Cell	Age	Gender	ORDER	THERAPEUTIC CLASS	Total
			13	ACNE AGENTS,SYSTEMIC	\$ 51,890
14	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 49,893			
15	BLOOD SUGAR DIAGNOSTICS	\$ 46,610			
16	PROTON-PUMP INHIBITORS	\$ 40,771			
17	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 37,403			
18	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 34,197			
19	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 20,772			
20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 18,897			
21	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 18,566			
22	PANCREATIC ENZYMES	\$ 17,894			
23	HEPARIN AND RELATED PREPARATIONS	\$ 17,343			
24	CEPHALOSPORINS - 3RD GENERATION	\$ 16,836			
25	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 16,577			
	Male Total	\$ 3,356,790			
	Ages 14 - 20 Total	\$ 4,694,684			
Uninsured/Uninsurable Total					\$ 10,169,020
Grand Total					\$ 586,351,371



TennCare - FY2015 Comptroller Report
 Pharmacy Therapeutic Class
 January through December 2013

Exhibit 7f

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	210,268	\$ 43,170,299	\$ 205	61,042	\$ 3,587,284	\$ 59	-	\$ -	\$ -	271,310	\$ 46,757,583	\$ 172
2	ANALGESICS, NARCOTICS	85,250	\$ 22,802,482	\$ 267	966,160	\$ 20,982,882	\$ 22	-	\$ -	\$ -	1,051,410	\$ 43,785,364	\$ 42
3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	57,989	\$ 42,410,069	\$ 731	-	\$ -	\$ -	-	\$ -	\$ -	57,989	\$ 42,410,069	\$ 731
4	ANTICONVULSANTS	62,515	\$ 25,085,935	\$ 401	531,503	\$ 16,472,943	\$ 31	-	\$ -	\$ -	594,018	\$ 41,558,879	\$ 70
5	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	44,799	\$ 32,520,208	\$ 726	184,551	\$ 6,478,063	\$ 35	-	\$ -	\$ -	229,350	\$ 38,998,271	\$ 170
6	INSULINS	131,719	\$ 37,200,497	\$ 282	-	\$ -	\$ -	-	\$ -	\$ -	131,719	\$ 37,200,497	\$ 282
7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	77,936	\$ 15,881,724	\$ 204	92,374	\$ 11,721,816	\$ 127	-	\$ -	\$ -	170,310	\$ 27,603,540	\$ 162
8	BETA-ADRENERGIC AGENTS	296,621	\$ 20,063,757	\$ 68	111,512	\$ 3,429,642	\$ 31	-	\$ -	\$ -	408,133	\$ 23,493,399	\$ 58
9	ANTIHEMOPHILIC FACTORS	742	\$ 21,130,943	\$ 28,478	53	\$ 872,562	\$ 16,463	-	\$ -	\$ -	795	\$ 22,003,505	\$ 27,677
10	GLUCOCORTICIODS	124,122	\$ 18,218,285	\$ 147	228,061	\$ 3,607,744	\$ 16	-	\$ -	\$ -	352,183	\$ 21,826,030	\$ 62
11	PROTON-PUMP INHIBITORS	97,668	\$ 16,511,718	\$ 169	189,611	\$ 1,976,497	\$ 10	-	\$ -	\$ -	287,279	\$ 18,488,215	\$ 64
12	BLOOD SUGAR DIAGNOSTICS	3,647	\$ 631,269	\$ 173	-	\$ -	\$ -	100,566	\$ 13,413,288	\$ 133	104,213	\$ 14,044,558	\$ 135
13	ANTIVIRAL MONOCLONAL ANTIBODIES	5,855	\$ 12,863,917	\$ 2,197	-	\$ -	\$ -	-	\$ -	\$ -	5,855	\$ 12,863,917	\$ 2,197
14	AGENTS TO TREAT MULTIPLE SCLEROSIS	2,750	\$ 11,747,315	\$ 4,272	-	\$ -	\$ -	-	\$ -	\$ -	2,750	\$ 11,747,315	\$ 4,272
15	CEPHALOSPORINS - 3RD GENERATION	14,959	\$ 4,107,222	\$ 275	108,318	\$ 6,756,961	\$ 62	-	\$ -	\$ -	123,277	\$ 10,864,183	\$ 88
16	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	733	\$ 10,697,724	\$ 14,594	-	\$ -	\$ -	-	\$ -	\$ -	733	\$ 10,697,724	\$ 14,594
17	GROWTH HORMONES	3,616	\$ 10,506,882	\$ 2,906	-	\$ -	\$ -	-	\$ -	\$ -	3,616	\$ 10,506,882	\$ 2,906
18	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	4,431	\$ 10,435,045	\$ 2,355	-	\$ -	\$ -	-	\$ -	\$ -	4,431	\$ 10,435,045	\$ 2,355
19	CONTRACEPTIVES, ORAL	85,204	\$ 5,989,411	\$ 70	129,568	\$ 3,859,711	\$ 30	-	\$ -	\$ -	214,772	\$ 9,849,122	\$ 46
20	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	30,220	\$ 7,515,470	\$ 249	37,123	\$ 640,318	\$ 17	-	\$ -	\$ -	67,343	\$ 8,155,788	\$ 121
21	ANTIVIRALS, GENERAL	45,025	\$ 6,494,454	\$ 144	39,363	\$ 1,538,032	\$ 39	-	\$ -	\$ -	84,388	\$ 8,032,486	\$ 95
22	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	37,940	\$ 7,978,873	\$ 210	-	\$ -	\$ -	-	\$ -	\$ -	37,940	\$ 7,978,873	\$ 210
23	GENERAL BRONCHODILATOR AGENTS	28,384	\$ 7,669,177	\$ 270	4,045	\$ 58,085	\$ 14	-	\$ -	\$ -	32,429	\$ 7,727,262	\$ 238
24	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	4,116	\$ 7,484,724	\$ 1,818	-	\$ -	\$ -	-	\$ -	\$ -	4,116	\$ 7,484,724	\$ 1,818
25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	29,480	\$ 7,475,358	\$ 254	-	\$ -	\$ -	-	\$ -	\$ -	29,480	\$ 7,475,358	\$ 254
26	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	6,037	\$ 7,139,798	\$ 1,183	-	\$ -	\$ -	-	\$ -	\$ -	6,037	\$ 7,139,798	\$ 1,183
27	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	1,023	\$ 6,805,742	\$ 6,653	-	\$ -	\$ -	-	\$ -	\$ -	1,023	\$ 6,805,742	\$ 6,653
28	NASAL ANTI-INFLAMMATORY STEROIDS	8,809	\$ 1,226,550	\$ 139	150,628	\$ 5,203,671	\$ 35	-	\$ -	\$ -	159,437	\$ 6,430,221	\$ 40
29	PENICILLINS	110,623	\$ 593,102	\$ 5	402,309	\$ 5,541,130	\$ 14	-	\$ -	\$ -	512,932	\$ 6,134,232	\$ 12
30	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	10,956	\$ 6,122,401	\$ 559	-	\$ -	\$ -	-	\$ -	\$ -	10,956	\$ 6,122,401	\$ 559
31	HEPATITIS C TREATMENT AGENTS	2,120	\$ 5,878,193	\$ 2,773	1,997	\$ 243,323	\$ 122	-	\$ -	\$ -	4,117	\$ 6,121,516	\$ 1,487
32	HEPARIN AND RELATED PREPARATIONS	1,986	\$ 1,965,078	\$ 989	4,619	\$ 3,673,449	\$ 795	-	\$ -	\$ -	6,605	\$ 5,638,526	\$ 854
33	FACTOR IX PREPARATIONS	181	\$ 5,560,009	\$ 30,718	-	\$ -	\$ -	-	\$ -	\$ -	181	\$ 5,560,009	\$ 30,718
34	TOPICAL ANTI PARASITICS	5,911	\$ 1,462,473	\$ 247	53,870	\$ 3,960,132	\$ 74	-	\$ -	\$ -	59,781	\$ 5,422,604	\$ 91
35	MACROLIDES	3,024	\$ 475,132	\$ 157	257,144	\$ 4,790,034	\$ 19	-	\$ -	\$ -	260,168	\$ 5,265,166	\$ 20
36	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	23,209	\$ 5,216,267	\$ 225	-	\$ -	\$ -	-	\$ -	\$ -	23,209	\$ 5,216,267	\$ 225
37	LEUKOTRIENE RECEPTOR ANTAGONISTS	138	\$ 21,337	\$ 155	227,441	\$ 4,786,351	\$ 21	-	\$ -	\$ -	227,579	\$ 4,807,688	\$ 21
38	UNKNOWN	26,359	\$ 1,447,460	\$ 55	42,355	\$ 2,810,953	\$ 66	-	\$ -	\$ -	68,714	\$ 4,258,413	\$ 62
39	AMINOGLYCOSIDES	858	\$ 3,996,923	\$ 4,658	321	\$ 86,134	\$ 268	-	\$ -	\$ -	1,179	\$ 4,083,057	\$ 3,463
40	ANAPHYLAXIS THERAPY AGENTS	14,846	\$ 3,776,994	\$ 254	134	\$ 29,189	\$ 218	-	\$ -	\$ -	14,980	\$ 3,806,182	\$ 254
41	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	73,076	\$ 1,568,568	\$ 21	372,017	\$ 2,196,848	\$ 6	-	\$ -	\$ -	445,093	\$ 3,765,416	\$ 8
42	INTRA-UTERINE DEVICES (IUD'S)	5,047	\$ 3,678,202	\$ 729	-	\$ -	\$ -	-	\$ -	\$ -	5,047	\$ 3,678,202	\$ 729
43	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	3,306	\$ 3,593,470	\$ 1,087	-	\$ -	\$ -	-	\$ -	\$ -	3,306	\$ 3,593,470	\$ 1,087
44	MUCOLYTICS	1,492	\$ 3,576,598	\$ 2,397	36	\$ 892	\$ 25	-	\$ -	\$ -	1,528	\$ 3,577,490	\$ 2,341
45	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	12,157	\$ 3,095,176	\$ 255	9,248	\$ 347,208	\$ 38	-	\$ -	\$ -	21,405	\$ 3,442,384	\$ 161
46	TOPICAL ANTI-INFLAMMATORY STEROIDAL	19,548	\$ 451,590	\$ 23	144,438	\$ 2,899,955	\$ 20	-	\$ -	\$ -	163,986	\$ 3,351,545	\$ 20
47	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	3,171	\$ 3,340,390	\$ 1,053	-	\$ -	\$ -	-	\$ -	\$ -	3,171	\$ 3,340,390	\$ 1,053
48	PANCREATIC ENZYMES	3,276	\$ 3,266,369	\$ 997	17	\$ 3,211	\$ 189	-	\$ -	\$ -	3,293	\$ 3,269,580	\$ 993
49	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	22,342	\$ 3,268,683	\$ 146	-	\$ -	\$ -	-	\$ -	\$ -	22,342	\$ 3,268,683	\$ 146
50	ANTI-HISTAMINES - 1ST GENERATION	83,140	\$ 1,133,405	\$ 14	269,512	\$ 1,947,066	\$ 7	-	\$ -	\$ -	352,652	\$ 3,080,471	\$ 9



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 Pharmacy Therapeutic Class
 January through December 2013

Exhibit 7f

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
51	IMMUNOSUPPRESSIVES	2,745	\$ 1,702,282	\$ 620	7,795	\$ 1,306,152	\$ 168	-	\$ -	\$ -	10,540	\$ 3,008,434	\$ 285
52	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	5,390	\$ 203,814	\$ 38	406,660	\$ 2,800,238	\$ 7	-	\$ -	\$ -	412,050	\$ 3,004,053	\$ 7
53	ANTIHISTAMINES - 2ND GENERATION	106,397	\$ 805,318	\$ 8	325,044	\$ 2,178,533	\$ 7	-	\$ -	\$ -	431,441	\$ 2,983,851	\$ 7
54	EYE ANTIHISTAMINES	19,890	\$ 2,756,595	\$ 139	744	\$ 8,848	\$ 12	-	\$ -	\$ -	20,634	\$ 2,765,444	\$ 134
55	TOPICAL ANTIFUNGALS	17,410	\$ 293,603	\$ 17	91,960	\$ 2,347,257	\$ 26	-	\$ -	\$ -	109,370	\$ 2,640,860	\$ 24
56	ANTIMIGRAINE PREPARATIONS	5,096	\$ 1,396,452	\$ 274	19,594	\$ 1,190,820	\$ 61	-	\$ -	\$ -	24,690	\$ 2,587,272	\$ 105
57	LIPOTROPICS	12,515	\$ 2,069,611	\$ 165	21,203	\$ 501,418	\$ 24	-	\$ -	\$ -	33,718	\$ 2,571,028	\$ 76
58	SKELETAL MUSCLE RELAXANTS	29,049	\$ 250,363	\$ 9	210,239	\$ 2,306,548	\$ 11	-	\$ -	\$ -	239,288	\$ 2,556,911	\$ 11
59	METALLIC POISON,AGENTS TO TREAT	617	\$ 2,550,386	\$ 4,134	-	\$ -	\$ -	-	\$ -	\$ -	617	\$ 2,550,386	\$ 4,134
60	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	4,128	\$ 423,169	\$ 103	213,106	\$ 2,016,011	\$ 9	-	\$ -	\$ -	217,234	\$ 2,439,180	\$ 11
61	CONTRACEPTIVES,IMPLANTABLE	3,486	\$ 2,362,625	\$ 678	-	\$ -	\$ -	-	\$ -	\$ -	3,486	\$ 2,362,625	\$ 678
62	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	9,075	\$ 2,295,465	\$ 253	-	\$ -	\$ -	-	\$ -	\$ -	9,075	\$ 2,295,465	\$ 253
63	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	1,785	\$ 1,862,164	\$ 1,043	500	\$ 381,100	\$ 762	-	\$ -	\$ -	2,285	\$ 2,243,263	\$ 982
64	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	241	\$ 2,182,079	\$ 9,054	-	\$ -	\$ -	-	\$ -	\$ -	241	\$ 2,182,079	\$ 9,054
65	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	239	\$ 2,123,880	\$ 8,887	-	\$ -	\$ -	-	\$ -	\$ -	239	\$ 2,123,880	\$ 8,887
66	ANTIMETABOLITES	6,783	\$ 1,992,408	\$ 294	3,207	\$ 99,864	\$ 31	-	\$ -	\$ -	9,990	\$ 2,092,272	\$ 209
67	CONTRACEPTIVES,INJECTABLE	1,106	\$ 32,897	\$ 30	43,211	\$ 2,019,923	\$ 47	-	\$ -	\$ -	44,317	\$ 2,052,820	\$ 46
68	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEPTORAGONIST)	5,092	\$ 1,976,964	\$ 388	-	\$ -	\$ -	-	\$ -	\$ -	5,092	\$ 1,976,964	\$ 388
69	LAXATIVES AND CATHARTICS	56,131	\$ 1,514,092	\$ 27	26,162	\$ 369,438	\$ 14	-	\$ -	\$ -	82,293	\$ 1,883,530	\$ 23
70	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	638	\$ 1,840,951	\$ 2,886	-	\$ -	\$ -	-	\$ -	\$ -	638	\$ 1,840,951	\$ 2,886
71	LINCOSAMIDES	8,301	\$ 1,364,409	\$ 164	42,646	\$ 471,374	\$ 11	-	\$ -	\$ -	50,947	\$ 1,835,783	\$ 36
72	OPHTHALMIC ANTIBIOTICS	14,802	\$ 1,142,304	\$ 77	45,933	\$ 659,008	\$ 14	-	\$ -	\$ -	60,735	\$ 1,801,313	\$ 30
73	HISTAMINE H2-RECEPTOR INHIBITORS	4,121	\$ 69,441	\$ 17	181,908	\$ 1,708,719	\$ 9	-	\$ -	\$ -	186,029	\$ 1,778,160	\$ 10
74	ELECTROLYTE DEPLETERS	2,198	\$ 1,594,412	\$ 725	1,747	\$ 175,880	\$ 101	-	\$ -	\$ -	3,945	\$ 1,770,292	\$ 449
75	IMMUNOMODULATORS	62	\$ 826,689	\$ 13,334	2,544	\$ 936,146	\$ 368	-	\$ -	\$ -	2,606	\$ 1,762,835	\$ 676
76	NITROFURAN DERIVATIVES	27	\$ 7,637	\$ 283	38,246	\$ 1,717,478	\$ 45	-	\$ -	\$ -	38,273	\$ 1,725,115	\$ 45
77	ESTROGENIC AGENTS	16,142	\$ 1,393,368	\$ 86	18,183	\$ 262,576	\$ 14	-	\$ -	\$ -	34,325	\$ 1,655,943	\$ 48
78	CALCIUM CHANNEL BLOCKING AGENTS	422	\$ 22,638	\$ 54	168,516	\$ 1,612,406	\$ 10	-	\$ -	\$ -	168,938	\$ 1,635,044	\$ 10
79	ADRENOCORTICOTROPIC HORMONES	35	\$ 1,596,466	\$ 45,613	-	\$ -	\$ -	-	\$ -	\$ -	35	\$ 1,596,466	\$ 45,613
80	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	5,681	\$ 1,387,538	\$ 244	528	\$ 131,633	\$ 249	-	\$ -	\$ -	6,209	\$ 1,519,172	\$ 245
81	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	7,854	\$ 1,512,684	\$ 193	-	\$ -	\$ -	-	\$ -	\$ -	7,854	\$ 1,512,684	\$ 193
82	C1 ESTERASE INHIBITORS	18	\$ 1,498,144	\$ 83,230	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 1,498,144	\$ 83,230
83	ANTISERA	522	\$ 1,494,507	\$ 2,863	-	\$ -	\$ -	-	\$ -	\$ -	522	\$ 1,494,507	\$ 2,863
84	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	270	\$ 1,487,440	\$ 5,509	-	\$ -	\$ -	-	\$ -	\$ -	270	\$ 1,487,440	\$ 5,509
85	ANTIFUNGAL ANTIBIOTICS	19,402	\$ 779,500	\$ 40	11,769	\$ 699,679	\$ 59	-	\$ -	\$ -	31,171	\$ 1,479,179	\$ 47
86	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	649	\$ 1,455,967	\$ 2,243	-	\$ -	\$ -	-	\$ -	\$ -	649	\$ 1,455,967	\$ 2,243
87	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	3,128	\$ 1,437,159	\$ 459	206	\$ 12,455	\$ 60	-	\$ -	\$ -	3,334	\$ 1,449,614	\$ 435
88	ANTIEMETIC/ANTIVERTIGO AGENTS	9,182	\$ 785,079	\$ 86	44,269	\$ 623,276	\$ 14	-	\$ -	\$ -	53,451	\$ 1,408,355	\$ 26
89	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	1,123	\$ 1,401,425	\$ 1,248	-	\$ -	\$ -	-	\$ -	\$ -	1,123	\$ 1,401,425	\$ 1,248
90	TOPICAL ANTIBIOTICS	1,162	\$ 14,797	\$ 13	71,530	\$ 1,343,306	\$ 19	-	\$ -	\$ -	72,692	\$ 1,358,102	\$ 19
91	OXAZOLIDINONES	499	\$ 1,340,424	\$ 2,686	-	\$ -	\$ -	-	\$ -	\$ -	499	\$ 1,340,424	\$ 2,686
92	THYROID HORMONES	8,266	\$ 186,770	\$ 23	130,210	\$ 1,148,958	\$ 9	-	\$ -	\$ -	138,476	\$ 1,335,728	\$ 10
93	ANTI-ALCOHOLIC PREPARATIONS	1,337	\$ 1,318,422	\$ 986	135	\$ 16,706	\$ 124	-	\$ -	\$ -	1,472	\$ 1,335,128	\$ 907
94	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	125	\$ 50,780	\$ 406	55,260	\$ 1,272,905	\$ 23	-	\$ -	\$ -	55,385	\$ 1,323,685	\$ 24
95	ANTIHYPERTENSIVES, ACE INHIBITORS	85	\$ 15,417	\$ 181	260,959	\$ 1,289,710	\$ 5	-	\$ -	\$ -	261,044	\$ 1,305,127	\$ 5
96	TOPICAL ANTIVIRALS	1,210	\$ 761,236	\$ 629	779	\$ 530,454	\$ 681	-	\$ -	\$ -	1,989	\$ 1,291,690	\$ 649
97	ANTIHYPERTENSIVES, SYMPATHOLYTIC	3,165	\$ 572,395	\$ 181	141,742	\$ 712,497	\$ 5	-	\$ -	\$ -	144,907	\$ 1,284,891	\$ 9
98	PKU TX AGENT-COFACOR OF PHENYLALANINE HYDROXYLASE	132	\$ 1,267,712	\$ 9,604	-	\$ -	\$ -	-	\$ -	\$ -	132	\$ 1,267,712	\$ 9,604
99	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	6,492	\$ 1,265,409	\$ 195	-	\$ -	\$ -	-	\$ -	\$ -	6,492	\$ 1,265,409	\$ 195
100	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	8,851	\$ 1,140,574	\$ 129	14,494	\$ 123,036	\$ 8	-	\$ -	\$ -	23,345	\$ 1,263,610	\$ 54



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 Pharmacy Therapeutic Class
 January through December 2013

Exhibit 7f

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
101	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	4,771	\$ 1,177,064	\$ 247	-	\$ -	\$ -	-	\$ -	\$ -	4,771	\$ 1,177,064	\$ 247
102	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	11,660	\$ 1,133,099	\$ 97	-	\$ -	\$ -	-	\$ -	\$ -	11,660	\$ 1,133,099	\$ 97
103	PLATELET AGGREGATION INHIBITORS	3,016	\$ 714,334	\$ 237	41,615	\$ 385,447	\$ 9	-	\$ -	\$ -	44,631	\$ 1,099,781	\$ 25
104	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	1,343	\$ 1,071,453	\$ 798	273	\$ 13,277	\$ 49	-	\$ -	\$ -	1,616	\$ 1,084,729	\$ 671
105	ANTIFUNGAL AGENTS	1,597	\$ 225,789	\$ 141	85,680	\$ 847,484	\$ 10	-	\$ -	\$ -	87,277	\$ 1,073,272	\$ 12
106	LEUKOCYTE (WBC) STIMULANTS	459	\$ 1,069,389	\$ 2,330	-	\$ -	\$ -	-	\$ -	\$ -	459	\$ 1,069,389	\$ 2,330
107	POTASSIUM REPLACEMENT	112	\$ 2,958	\$ 26	53,467	\$ 1,051,715	\$ 20	-	\$ -	\$ -	53,579	\$ 1,054,673	\$ 20
108	BETA-ADRENERGIC BLOCKING AGENTS	14,492	\$ 116,841	\$ 8	168,265	\$ 928,534	\$ 6	-	\$ -	\$ -	182,757	\$ 1,045,375	\$ 6
109	CYSTIC FIB. TRANSMEMB CONDUCT. REG. (CFTR) POTENTIATOR	41	\$ 1,015,205	\$ 24,761	-	\$ -	\$ -	-	\$ -	\$ -	41	\$ 1,015,205	\$ 24,761
110	CEPHALOSPORINS - 1ST GENERATION	25,300	\$ 487,403	\$ 19	65,519	\$ 509,901	\$ 8	-	\$ -	\$ -	90,819	\$ 997,305	\$ 11
111	ANTIPSYCHOTICS, DOPAMINE ANTAGONISTS, BUTYROPHENONES	12,540	\$ 317,311	\$ 25	7,019	\$ 666,496	\$ 95	-	\$ -	\$ -	19,559	\$ 983,806	\$ 50
112	CONTRACEPTIVES, TRANSDERMAL	9,198	\$ 963,607	\$ 105	-	\$ -	\$ -	-	\$ -	\$ -	9,198	\$ 963,607	\$ 105
113	ANTI-DIURETIC AND VASOPRESSOR HORMONES	108	\$ 87,845	\$ 813	10,251	\$ 865,095	\$ 84	-	\$ -	\$ -	10,359	\$ 952,940	\$ 92
114	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	-	\$ -	\$ -	1,157	\$ 952,711	\$ 823	-	\$ -	\$ -	1,157	\$ 952,711	\$ 823
115	URINARY TRACT ANALGESIC AGENTS	1,804	\$ 950,408	\$ 527	-	\$ -	\$ -	-	\$ -	\$ -	1,804	\$ 950,408	\$ 527
116	CALCIMIMETIC, PARATHYROID CALCIUM ENHANCER	1,318	\$ 929,169	\$ 705	-	\$ -	\$ -	-	\$ -	\$ -	1,318	\$ 929,169	\$ 705
117	PRENATAL VITAMIN PREPARATIONS	50,062	\$ 703,132	\$ 14	34,813	\$ 214,043	\$ 6	-	\$ -	\$ -	84,875	\$ 917,175	\$ 11
118	ANTI-PSYCHOTICS, PHENOTHIAZINES	7,559	\$ 622,112	\$ 82	5,794	\$ 271,582	\$ 47	-	\$ -	\$ -	13,353	\$ 893,694	\$ 67
119	TOPICAL IMMUNOSUPPRESSIVE AGENTS	2,312	\$ 892,599	\$ 386	-	\$ -	\$ -	-	\$ -	\$ -	2,312	\$ 892,599	\$ 386
120	ANDROGENIC AGENTS	3,243	\$ 858,605	\$ 265	425	\$ 18,286	\$ 43	-	\$ -	\$ -	3,668	\$ 876,891	\$ 239
121	ABSORBABLE SULFONAMIDES	33,246	\$ 453,360	\$ 14	96,266	\$ 406,385	\$ 4	-	\$ -	\$ -	129,512	\$ 859,745	\$ 7
122	RESPIRATORY AIDS, DEVICES, EQUIPMENT	15,354	\$ 351,607	\$ 23	-	\$ -	\$ -	11,731	\$ 500,551	\$ 43	27,085	\$ 852,158	\$ 31
123	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	1,205	\$ 848,497	\$ 704	-	\$ -	\$ -	-	\$ -	\$ -	1,205	\$ 848,497	\$ 704
124	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	282	\$ 815,343	\$ 2,891	-	\$ -	\$ -	-	\$ -	\$ -	282	\$ 815,343	\$ 2,891
125	SEDATIVE-HYPNOTICS, NON-BARBITURATE	5,230	\$ 620,673	\$ 119	42,849	\$ 184,739	\$ 4	-	\$ -	\$ -	48,079	\$ 805,412	\$ 17
126	NASAL ANTIHISTAMINE	5,681	\$ 801,990	\$ 141	15	\$ 1,496	\$ 100	-	\$ -	\$ -	5,696	\$ 803,486	\$ 141
127	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	3,887	\$ 545,663	\$ 140	9,919	\$ 249,149	\$ 25	-	\$ -	\$ -	13,806	\$ 794,812	\$ 58
128	ANTI-NARCOLEPSY & ANTI-CATAPLEXY, SEDATIVE-TYPE AGT	132	\$ 785,714	\$ 5,952	-	\$ -	\$ -	-	\$ -	\$ -	132	\$ 785,714	\$ 5,952
129	AMMONIA INHIBITORS	729	\$ 686,276	\$ 941	4,264	\$ 92,576	\$ 22	-	\$ -	\$ -	4,993	\$ 778,852	\$ 156
130	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	974	\$ 756,682	\$ 777	-	\$ -	\$ -	-	\$ -	\$ -	974	\$ 756,682	\$ 777
131	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	5,511	\$ 617,120	\$ 112	7,482	\$ 124,505	\$ 17	-	\$ -	\$ -	12,993	\$ 741,626	\$ 57
132	HYPERGLYCEMICS	3,164	\$ 697,582	\$ 220	165	\$ 28,803	\$ 175	-	\$ -	\$ -	3,329	\$ 726,385	\$ 218
133	BILE SALT SEQUESTRANTS	2,691	\$ 603,383	\$ 224	2,184	\$ 93,847	\$ 43	-	\$ -	\$ -	4,875	\$ 697,230	\$ 143
134	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE (NON-SULFONYLUREA)	394	\$ 71,808	\$ 182	134,395	\$ 603,994	\$ 4	-	\$ -	\$ -	134,789	\$ 675,802	\$ 5
135	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	37,252	\$ 177,549	\$ 5	32,003	\$ 496,477	\$ 16	-	\$ -	\$ -	69,255	\$ 674,026	\$ 10
136	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	2,396	\$ 422,692	\$ 176	12,999	\$ 249,122	\$ 19	-	\$ -	\$ -	15,395	\$ 671,813	\$ 44
137	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	5	\$ 133	\$ 27	61,399	\$ 670,553	\$ 11	-	\$ -	\$ -	61,404	\$ 670,686	\$ 11
138	SYRINGES AND ACCESSORIES	7,506	\$ 97,653	\$ 13	4,085	\$ 53,042	\$ 13	39,344	\$ 518,990	\$ 13	50,935	\$ 669,686	\$ 13
139	TETRACYCLINES	108	\$ 9,110	\$ 84	39,665	\$ 647,215	\$ 16	-	\$ -	\$ -	39,773	\$ 656,325	\$ 17
140	COLCHICINE	3,436	\$ 641,565	\$ 187	34	\$ 1,359	\$ 40	-	\$ -	\$ -	3,470	\$ 642,924	\$ 185
141	ALKYLATING AGENTS	876	\$ 508,787	\$ 581	1,489	\$ 130,227	\$ 87	-	\$ -	\$ -	2,365	\$ 639,013	\$ 270
142	CEPHALOSPORINS - 2ND GENERATION	1,384	\$ 176,234	\$ 127	13,634	\$ 449,300	\$ 33	-	\$ -	\$ -	15,018	\$ 625,535	\$ 42
143	QUINOLONES	426	\$ 57,057	\$ 134	78,318	\$ 561,455	\$ 7	-	\$ -	\$ -	78,744	\$ 618,512	\$ 8
144	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	641	\$ 9,383	\$ 15	54,632	\$ 606,231	\$ 11	-	\$ -	\$ -	55,273	\$ 615,614	\$ 11
145	BETALACTAMS	123	\$ 613,443	\$ 4,987	1	\$ 562	\$ 562	-	\$ -	\$ -	124	\$ 614,005	\$ 4,952
146	ANTI-PARKINSONISM DRUGS, OTHER	2,145	\$ 285,107	\$ 133	20,157	\$ 305,678	\$ 15	-	\$ -	\$ -	22,302	\$ 590,786	\$ 26
147	DURABLE MEDICAL EQUIPMENT, MISC (GROUP 1)	1,714	\$ 19,536	\$ 11	921	\$ 10,183	\$ 11	48,614	\$ 559,856	\$ 12	51,249	\$ 589,575	\$ 12
148	MOVEMENT DISORDERS (DRUG THERAPY)	116	\$ 584,055	\$ 5,035	-	\$ -	\$ -	-	\$ -	\$ -	116	\$ 584,055	\$ 5,035
149	PROGESTATIONAL AGENTS	3,681	\$ 474,684	\$ 129	10,289	\$ 94,635	\$ 9	-	\$ -	\$ -	13,970	\$ 569,319	\$ 41
150	NEEDLES/NEEDLELESS DEVICES	4,251	\$ 176,383	\$ 41	-	\$ -	\$ -	9,697	\$ 378,215	\$ 39	13,948	\$ 554,598	\$ 40



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Exhibit 7f

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total			
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	
151	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	40	\$ 538,270	\$ 13,457	-	\$ -	\$ -	-	\$ -	-	\$ -	40	\$ 538,270	\$ 13,457
152	ANTI-ANXIETY DRUGS	1,341	\$ 41,789	\$ 31	49,852	\$ 481,638	\$ 10	-	\$ -	-	\$ -	51,193	\$ 523,426	\$ 10
153	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	410	\$ 516,590	\$ 1,260	-	\$ -	\$ -	-	\$ -	-	\$ -	410	\$ 516,590	\$ 1,260
154	ACNE AGENTS,SYSTEMIC	140	\$ 98,865	\$ 706	1,103	\$ 412,183	\$ 374	-	\$ -	-	\$ -	1,243	\$ 511,048	\$ 411
155	HEMATINICS,OTHER	399	\$ 503,037	\$ 1,261	-	\$ -	\$ -	-	\$ -	-	\$ -	399	\$ 503,037	\$ 1,261
156	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	46	\$ 496,534	\$ 10,794	-	\$ -	\$ -	-	\$ -	-	\$ -	46	\$ 496,534	\$ 10,794
157	NARCOTIC WITHDRAWAL THERAPY AGENTS	493	\$ 101,900	\$ 207	2,195	\$ 390,965	\$ 178	-	\$ -	-	\$ -	2,688	\$ 492,865	\$ 183
158	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	355	\$ 51,999	\$ 146	51,543	\$ 432,612	\$ 8	-	\$ -	-	\$ -	51,898	\$ 484,611	\$ 9
159	ANTIHYPERTENSIVE, INSULIN-RESPONSE ENHANCER (N-S)	275	\$ 70,445	\$ 256	3,785	\$ 410,893	\$ 109	-	\$ -	-	\$ -	4,060	\$ 481,337	\$ 119
160	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	13	\$ 479,606	\$ 36,893	-	\$ -	\$ -	-	\$ -	-	\$ -	13	\$ 479,606	\$ 36,893
161	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	683	\$ 188,419	\$ 276	1,410	\$ 284,034	\$ 201	-	\$ -	-	\$ -	2,093	\$ 472,453	\$ 226
162	TOPICAL LOCAL ANESTHETICS	933	\$ 219,175	\$ 235	4,824	\$ 250,746	\$ 52	-	\$ -	-	\$ -	5,757	\$ 469,921	\$ 82
163	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	1,816	\$ 251,773	\$ 139	5,414	\$ 215,005	\$ 40	-	\$ -	-	\$ -	7,230	\$ 466,778	\$ 65
164	VAGINAL ANTIBIOTICS	6,928	\$ 268,116	\$ 39	4,440	\$ 196,475	\$ 44	-	\$ -	-	\$ -	11,368	\$ 464,591	\$ 41
165	EAR PREPARATIONS,ANTIBIOTICS	107	\$ 9,777	\$ 91	22,176	\$ 450,087	\$ 20	-	\$ -	-	\$ -	22,283	\$ 459,864	\$ 21
166	VITAMIN D PREPARATIONS	702	\$ 26,779	\$ 38	56,947	\$ 432,289	\$ 8	-	\$ -	-	\$ -	57,649	\$ 459,068	\$ 8
167	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	1,466	\$ 454,663	\$ 310	-	\$ -	\$ -	-	\$ -	-	\$ -	1,466	\$ 454,663	\$ 310
168	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	3,160	\$ 451,722	\$ 143	-	\$ -	\$ -	-	\$ -	-	\$ -	3,160	\$ 451,722	\$ 143
169	VAGINAL ESTROGEN PREPARATIONS	2,446	\$ 435,169	\$ 178	-	\$ -	\$ -	-	\$ -	-	\$ -	2,446	\$ 435,169	\$ 178
170	DIRECT FACTOR XA INHIBITORS	1,781	\$ 434,610	\$ 244	-	\$ -	\$ -	-	\$ -	-	\$ -	1,781	\$ 434,610	\$ 244
171	NOT AVAILABLE	10	\$ 161	\$ 16	2,078	\$ 433,661	\$ 209	-	\$ -	-	\$ -	2,088	\$ 433,822	\$ 208
172	VITAMIN A DERIVATIVES	5	\$ 1,860	\$ 372	7,986	\$ 414,584	\$ 52	-	\$ -	-	\$ -	7,991	\$ 416,444	\$ 52
173	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	67	\$ 3,302	\$ 49	96,050	\$ 409,786	\$ 4	-	\$ -	-	\$ -	96,117	\$ 413,088	\$ 4
174	EAR PREPARATIONS,LOCAL ANESTHETICS	-	\$ -	\$ -	33,076	\$ 390,757	\$ 12	-	\$ -	-	\$ -	33,076	\$ 390,757	\$ 12
175	LOOP DIURETICS	1,823	\$ 26,382	\$ 14	78,793	\$ 361,749	\$ 5	-	\$ -	-	\$ -	80,616	\$ 388,132	\$ 5
176	THIAZIDE AND RELATED DIURETICS	48,494	\$ 165,085	\$ 3	39,159	\$ 220,954	\$ 6	-	\$ -	-	\$ -	87,653	\$ 386,039	\$ 4
177	ANTHELMINTICS	3,681	\$ 371,879	\$ 101	298	\$ 3,050	\$ 10	-	\$ -	-	\$ -	3,979	\$ 374,929	\$ 94
178	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	89	\$ 336	\$ 4	77,394	\$ 366,230	\$ 5	-	\$ -	-	\$ -	77,483	\$ 366,566	\$ 5
179	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	2	\$ 26	\$ 13	37,932	\$ 365,894	\$ 10	-	\$ -	-	\$ -	37,934	\$ 365,919	\$ 10
180	INFLUENZA VIRUS VACCINES	22,948	\$ 365,410	\$ 16	-	\$ -	\$ -	-	\$ -	-	\$ -	22,948	\$ 365,410	\$ 16
181	ANTIPSORIATICS AGENTS	672	\$ 295,882	\$ 440	165	\$ 65,679	\$ 398	-	\$ -	-	\$ -	837	\$ 361,562	\$ 432
182	ANTI-ULCER PREPARATIONS	1,281	\$ 124,034	\$ 97	9,102	\$ 233,496	\$ 26	-	\$ -	-	\$ -	10,383	\$ 357,530	\$ 34
183	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	50	\$ 3,295	\$ 66	6,647	\$ 346,118	\$ 52	-	\$ -	-	\$ -	6,697	\$ 349,413	\$ 52
184	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	4,340	\$ 25,838	\$ 6	52,187	\$ 305,783	\$ 6	-	\$ -	-	\$ -	56,527	\$ 331,621	\$ 6
185	VASODILATORS,CORONARY	6,132	\$ 158,644	\$ 26	13,069	\$ 171,286	\$ 13	-	\$ -	-	\$ -	19,201	\$ 329,931	\$ 17
186	BELLADONNA ALKALOIDS	26	\$ 1,738	\$ 67	11,862	\$ 324,227	\$ 27	-	\$ -	-	\$ -	11,888	\$ 325,965	\$ 27
187	BRADYKININ B2 RECEPTOR ANTAGONISTS	14	\$ 323,451	\$ 23,104	-	\$ -	\$ -	-	\$ -	-	\$ -	14	\$ 323,451	\$ 23,104
188	ANTINEOPLASTIC - AROMATASE INHIBITORS	18	\$ 8,405	\$ 467	7,461	\$ 314,770	\$ 42	-	\$ -	-	\$ -	7,479	\$ 323,175	\$ 43
189	METABOLIC DX ENZYME REPLACE, MUCOPOLYSACCHARIDOSIS	9	\$ 323,032	\$ 35,892	-	\$ -	\$ -	-	\$ -	-	\$ -	9	\$ 323,032	\$ 35,892
190	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	25,822	\$ 192,748	\$ 7	17,409	\$ 127,628	\$ 7	-	\$ -	-	\$ -	43,231	\$ 320,376	\$ 7
191	HEPATITIS B TREATMENT AGENTS	360	\$ 306,507	\$ 851	2	\$ 1,983	\$ 991	-	\$ -	-	\$ -	362	\$ 308,489	\$ 852
192	THROMBOPOIETIN RECEPTOR AGONISTS	81	\$ 308,451	\$ 3,808	-	\$ -	\$ -	-	\$ -	-	\$ -	81	\$ 308,451	\$ 3,808
193	ANTILEPTICS	675	\$ 305,730	\$ 453	-	\$ -	\$ -	-	\$ -	-	\$ -	675	\$ 305,730	\$ 453
194	ANTIANDROGENIC AGENTS	50	\$ 292,762	\$ 5,855	169	\$ 3,744	\$ 22	-	\$ -	-	\$ -	219	\$ 296,506	\$ 1,354
195	BONE RESORPTION INHIBITORS	1,208	\$ 211,339	\$ 175	8,432	\$ 83,882	\$ 10	-	\$ -	-	\$ -	9,640	\$ 295,222	\$ 31
196	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	1,152	\$ 294,038	\$ 255	2	\$ 351	\$ 176	-	\$ -	-	\$ -	1,154	\$ 294,389	\$ 255
197	CHOLINESTERASE INHIBITORS	798	\$ 192,604	\$ 241	4,340	\$ 86,509	\$ 20	-	\$ -	-	\$ -	5,138	\$ 279,113	\$ 54
198	BIPOLAR DISORDER DRUGS	8,532	\$ 115,199	\$ 14	11,544	\$ 157,536	\$ 14	-	\$ -	-	\$ -	20,076	\$ 272,735	\$ 14
199	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	188	\$ 272,560	\$ 1,450	-	\$ -	\$ -	-	\$ -	-	\$ -	188	\$ 272,560	\$ 1,450
200	POTASSIUM SPARING DIURETICS	53	\$ 2,014	\$ 38	23,918	\$ 259,467	\$ 11	-	\$ -	-	\$ -	23,971	\$ 261,481	\$ 11



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
201	ANTICOAGULANTS,COUMARIN TYPE	630	\$ 33,712	\$ 54	33,374	\$ 227,728	\$ 7	-	\$ -	\$ -	34,004	\$ 261,440	\$ 8
202	ANTIHYPERTENSIVES, VASODILATORS	4,086	\$ 71,723	\$ 18	8,690	\$ 171,635	\$ 20	-	\$ -	\$ -	12,776	\$ 243,358	\$ 19
203	EYE ANTIINFLAMMATORY AGENTS	912	\$ 138,354	\$ 152	5,456	\$ 102,109	\$ 19	-	\$ -	\$ -	6,368	\$ 240,462	\$ 38
204	VANCOMYCIN AND DERIVATIVES	277	\$ 127,082	\$ 459	265	\$ 112,461	\$ 424	-	\$ -	\$ -	542	\$ 239,543	\$ 442
205	NOT AVAILABLE	25	\$ 238,018	\$ 9,521	8	\$ 45	\$ 6	-	\$ -	\$ -	33	\$ 238,063	\$ 7,214
206	DIABETIC SUPPLIES	340	\$ 13,145	\$ 39	5	\$ 59	\$ 12	12,910	\$ 224,032	\$ 17	13,255	\$ 237,236	\$ 18
207	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	126	\$ 201,624	\$ 1,600	435	\$ 34,860	\$ 80	-	\$ -	\$ -	561	\$ 236,485	\$ 422
208	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	203	\$ 28,360	\$ 140	14,120	\$ 202,623	\$ 14	-	\$ -	\$ -	14,323	\$ 230,983	\$ 16
209	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	804	\$ 220,464	\$ 274	-	\$ -	\$ -	-	\$ -	\$ -	804	\$ 220,464	\$ 274
210	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	177	\$ 211,736	\$ 1,196	-	\$ -	\$ -	-	\$ -	\$ -	177	\$ 211,736	\$ 1,196
211	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	17	\$ 2,493	\$ 147	11,466	\$ 208,444	\$ 18	-	\$ -	\$ -	11,483	\$ 210,937	\$ 18
212	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	967	\$ 208,756	\$ 216	-	\$ -	\$ -	-	\$ -	\$ -	967	\$ 208,756	\$ 216
213	ACNE AGENTS, TOPICAL	706	\$ 190,088	\$ 269	143	\$ 18,142	\$ 127	-	\$ -	\$ -	849	\$ 208,230	\$ 245
214	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	1,002	\$ 201,138	\$ 201	-	\$ -	\$ -	-	\$ -	\$ -	1,002	\$ 201,138	\$ 201
215	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	31	\$ 200,439	\$ 6,466	-	\$ -	\$ -	-	\$ -	\$ -	31	\$ 200,439	\$ 6,466
216	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	85	\$ 200,020	\$ 2,353	-	\$ -	\$ -	-	\$ -	\$ -	85	\$ 200,020	\$ 2,353
217	ANTITUSSIVES, NON-NARCOTIC	885	\$ 12,489	\$ 14	28,176	\$ 185,599	\$ 7	-	\$ -	\$ -	29,061	\$ 198,088	\$ 7
218	CARBONIC ANHYDRASE INHIBITORS	335	\$ 14,412	\$ 43	1,753	\$ 183,003	\$ 104	-	\$ -	\$ -	2,088	\$ 197,415	\$ 95
219	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	1,271	\$ 197,127	\$ 155	-	\$ -	\$ -	-	\$ -	\$ -	1,271	\$ 197,127	\$ 155
220	SOMATOSTATIC AGENTS	51	\$ 154,000	\$ 3,020	62	\$ 38,837	\$ 626	-	\$ -	\$ -	113	\$ 192,837	\$ 1,707
221	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	210	\$ 189,926	\$ 904	-	\$ -	\$ -	-	\$ -	\$ -	210	\$ 189,926	\$ 904
222	KERATOLYTICS	621	\$ 20,098	\$ 32	7,183	\$ 169,412	\$ 24	-	\$ -	\$ -	7,804	\$ 189,510	\$ 24
223	POTASSIUM SPARING DIURETICS IN COMBINATION	134	\$ 986	\$ 7	27,559	\$ 184,652	\$ 7	-	\$ -	\$ -	27,693	\$ 185,638	\$ 7
224	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOS PUBERTY	82	\$ 184,800	\$ 2,254	-	\$ -	\$ -	-	\$ -	\$ -	82	\$ 184,800	\$ 2,254
225	IRON REPLACEMENT	2,104	\$ 13,654	\$ 6	46,123	\$ 169,602	\$ 4	-	\$ -	\$ -	48,227	\$ 183,256	\$ 4
226	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	25	\$ 180,830	\$ 7,233	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 180,830	\$ 7,233
227	ANTICHOLINERGICS, QUATERNARY AMMONIUM	77	\$ 15,179	\$ 197	3,223	\$ 162,773	\$ 51	-	\$ -	\$ -	3,300	\$ 177,952	\$ 54
228	SMOKING DETERRENT AGENTS (GANGLIONIC STIM, OTHERS)	42	\$ 9,164	\$ 218	3,655	\$ 167,349	\$ 46	-	\$ -	\$ -	3,697	\$ 176,513	\$ 48
229	ANTIARRHYTHMICS	435	\$ 82,361	\$ 189	4,810	\$ 84,453	\$ 18	-	\$ -	\$ -	5,245	\$ 166,814	\$ 32
230	ANTI-ULCER-H.PYLORI AGENTS	309	\$ 162,451	\$ 526	8	\$ 3,919	\$ 490	-	\$ -	\$ -	317	\$ 166,370	\$ 525
231	ANTIMALARIAL DRUGS	84	\$ 45,525	\$ 542	8,881	\$ 119,139	\$ 13	-	\$ -	\$ -	8,965	\$ 164,664	\$ 18
232	BULK CHEMICALS	644	\$ 30,447	\$ 47	297	\$ 24,010	\$ 81	3,322	\$ 107,735	\$ 32	4,263	\$ 162,192	\$ 38
233	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT, RECTAL TX	189	\$ 123,035	\$ 651	87	\$ 25,533	\$ 293	-	\$ -	\$ -	276	\$ 148,568	\$ 538
234	PSEUDOBUULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	318	\$ 147,958	\$ 465	-	\$ -	\$ -	-	\$ -	\$ -	318	\$ 147,958	\$ 465
235	THROMBIN INHIBITORS, SELECTIVE, DIRECT, & REVERSIBLE	558	\$ 147,924	\$ 265	-	\$ -	\$ -	-	\$ -	\$ -	558	\$ 147,924	\$ 265
236	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	301	\$ 1,781	\$ 6	29,969	\$ 141,861	\$ 5	-	\$ -	\$ -	30,270	\$ 143,642	\$ 5
237	VITAMIN K PREPARATIONS	509	\$ 138,745	\$ 273	1	\$ 6	\$ 6	-	\$ -	\$ -	510	\$ 138,750	\$ 272
238	METABOLIC DEFICIENCY AGENTS	113	\$ 79,216	\$ 701	1,053	\$ 54,633	\$ 52	-	\$ -	\$ -	1,166	\$ 133,849	\$ 115
239	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	102	\$ 128,776	\$ 1,263	-	\$ -	\$ -	-	\$ -	\$ -	102	\$ 128,776	\$ 1,263
240	BILE SALTS	5	\$ 40,400	\$ 8,080	1,730	\$ 81,844	\$ 47	-	\$ -	\$ -	1,735	\$ 122,245	\$ 70
241	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	15	\$ 121,981	\$ 8,132	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 121,981	\$ 8,132
242	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	907	\$ 121,781	\$ 134	-	\$ -	\$ -	-	\$ -	\$ -	907	\$ 121,781	\$ 134
243	TOPICAL SULFONAMIDES	3	\$ 309	\$ 103	6,185	\$ 116,919	\$ 19	-	\$ -	\$ -	6,188	\$ 117,228	\$ 19
244	VAGINAL ANTIFUNGALS	80	\$ 850	\$ 11	5,894	\$ 113,330	\$ 19	-	\$ -	\$ -	5,974	\$ 114,180	\$ 19
245	XANTHINES	233	\$ 22,739	\$ 98	3,908	\$ 89,114	\$ 23	-	\$ -	\$ -	4,141	\$ 111,852	\$ 27
246	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	536	\$ 108,002	\$ 201	297	\$ 1,246	\$ 4	-	\$ -	\$ -	833	\$ 109,247	\$ 131
247	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	51	\$ 107,920	\$ 2,116	-	\$ -	\$ -	-	\$ -	\$ -	51	\$ 107,920	\$ 2,116
248	TOPICAL ANTI-INFLAMMATORY, NSAIDS	758	\$ 107,536	\$ 142	-	\$ -	\$ -	-	\$ -	\$ -	758	\$ 107,536	\$ 142
249	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	313	\$ 1,342	\$ 4	24,476	\$ 104,012	\$ 4	-	\$ -	\$ -	24,789	\$ 105,354	\$ 4
250	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	14	\$ 104,507	\$ 7,465	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 104,507	\$ 7,465



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
251	FOLIC ACID PREPARATIONS	183	\$ 13,707	\$ 75	17,796	\$ 88,586	\$ 5	-	\$ -	\$ -	17,979	\$ 102,293	\$ 6
252	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	-	\$ -	\$ -	21,616	\$ 101,820	\$ 5	-	\$ -	\$ -	21,616	\$ 101,820	\$ 5
253	ADRENERGIC VASOPRESSOR AGENTS	-	\$ -	\$ -	1,399	\$ 97,186	\$ 69	-	\$ -	\$ -	1,399	\$ 97,186	\$ 69
254	ANTIHYPERTENSIVE, BIGUANIDE TYPE	-	\$ -	\$ -	4,458	\$ 96,822	\$ 22	-	\$ -	\$ -	4,458	\$ 96,822	\$ 22
255	DIGITALIS GLYCOSIDES	931	\$ 35,822	\$ 38	7,856	\$ 60,855	\$ 8	-	\$ -	\$ -	8,787	\$ 96,677	\$ 11
256	ANTIDIARRHEALS	1,592	\$ 15,755	\$ 10	9,147	\$ 79,481	\$ 9	-	\$ -	\$ -	10,739	\$ 95,236	\$ 9
257	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	468	\$ 94,498	\$ 202	-	\$ -	\$ -	-	\$ -	\$ -	468	\$ 94,498	\$ 202
258	GENERAL INHALATION AGENTS	302	\$ 15,882	\$ 53	2,356	\$ 76,915	\$ 33	-	\$ -	\$ -	2,658	\$ 92,797	\$ 35
259	PEDIATRIC VITAMIN PREPARATIONS	4,851	\$ 35,509	\$ 7	10,901	\$ 56,620	\$ 5	-	\$ -	\$ -	15,752	\$ 92,129	\$ 6
260	ANTINEOPLASTICS,MISCELLANEOUS	22	\$ 28,112	\$ 1,278	43	\$ 62,842	\$ 1,461	-	\$ -	\$ -	65	\$ 90,954	\$ 1,399
261	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	-	\$ -	\$ -	212	\$ 90,250	\$ 426	-	\$ -	\$ -	212	\$ 90,250	\$ 426
262	ANTICHOLINERGICS/ANTISPASMODICS	-	\$ -	\$ -	18,743	\$ 89,840	\$ 5	-	\$ -	\$ -	18,743	\$ 89,840	\$ 5
263	INTESTINAL MOTILITY STIMULANTS	1,527	\$ 9,016	\$ 6	16,442	\$ 80,518	\$ 5	-	\$ -	\$ -	17,969	\$ 89,534	\$ 5
264	JANUS KINASE (JAK) INHIBITORS	41	\$ 87,878	\$ 2,143	-	\$ -	\$ -	-	\$ -	\$ -	41	\$ 87,878	\$ 2,143
265	DENTAL AIDS AND PREPARATIONS	5,689	\$ 39,393	\$ 7	858	\$ 46,433	\$ 54	-	\$ -	\$ -	6,547	\$ 85,826	\$ 13
266	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	77	\$ 53,678	\$ 697	181	\$ 32,097	\$ 177	-	\$ -	\$ -	258	\$ 85,775	\$ 332
267	KIDNEY STONE AGENTS	36	\$ 85,342	\$ 2,371	-	\$ -	\$ -	-	\$ -	\$ -	36	\$ 85,342	\$ 2,371
268	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	3,111	\$ 66,346	\$ 21	1,733	\$ 18,780	\$ 11	-	\$ -	\$ -	4,844	\$ 85,126	\$ 18
269	EYE SULFONAMIDES	3,149	\$ 81,748	\$ 26	66	\$ 3,202	\$ 49	-	\$ -	\$ -	3,215	\$ 84,950	\$ 26
270	ANTITHYROID PREPARATIONS	526	\$ 33,138	\$ 63	3,081	\$ 46,929	\$ 15	-	\$ -	\$ -	3,607	\$ 80,067	\$ 22
271	ANTISEPTICS,GENERAL	1,469	\$ 5,359	\$ 4	4,203	\$ 15,955	\$ 4	14,355	\$ 58,337	\$ 4	20,027	\$ 79,651	\$ 4
272	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	27	\$ 76,628	\$ 2,838	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 76,628	\$ 2,838
273	ALPHA-ADRENERGIC BLOCKING AGENTS	1,781	\$ 7,415	\$ 4	6,500	\$ 68,689	\$ 11	-	\$ -	\$ -	8,281	\$ 76,104	\$ 9
274	LOCAL ANESTHETICS	2,127	\$ 14,418	\$ 7	6,859	\$ 59,037	\$ 9	-	\$ -	\$ -	8,986	\$ 73,455	\$ 8
275	METABOLIC FUNCTION DIAGNOSTICS	7	\$ 72,784	\$ 10,398	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 72,784	\$ 10,398
276	URINARY PH MODIFIERS	110	\$ 3,312	\$ 30	2,022	\$ 68,884	\$ 34	-	\$ -	\$ -	2,132	\$ 72,196	\$ 34
277	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	6	\$ 4,183	\$ 697	1,860	\$ 66,647	\$ 36	-	\$ -	\$ -	1,866	\$ 70,830	\$ 38
278	LEUKOCYTE ADHESION INHIB,ALPHA4-MEDIAT IGG4K MC AB	19	\$ 70,581	\$ 3,715	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 70,581	\$ 3,715
279	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	147	\$ 70,515	\$ 480	-	\$ -	\$ -	-	\$ -	\$ -	147	\$ 70,515	\$ 480
280	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$ -	\$ -	11,638	\$ 69,753	\$ 6	-	\$ -	\$ -	11,638	\$ 69,753	\$ 6
281	OXYTOCICS	3	\$ 36	\$ 12	1,231	\$ 69,327	\$ 56	-	\$ -	\$ -	1,234	\$ 69,363	\$ 56
282	EXPECTORANTS	565	\$ 4,936	\$ 9	14,380	\$ 63,417	\$ 4	-	\$ -	\$ -	14,945	\$ 68,353	\$ 5
283	INTRA-UTERINE DEVICES (IUDS)	102	\$ 68,312	\$ 670	-	\$ -	\$ -	-	\$ -	\$ -	102	\$ 68,312	\$ 670
284	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	43	\$ 65,707	\$ 1,528	3	\$ 1,653	\$ 551	-	\$ -	\$ -	46	\$ 67,361	\$ 1,464
285	CARBAPENEMS (THIENAMYCINS)	92	\$ 39,446	\$ 429	253	\$ 27,191	\$ 107	-	\$ -	\$ -	345	\$ 66,637	\$ 193
286	PITUITARY SUPPRESSIVE AGENTS	471	\$ 52,078	\$ 111	131	\$ 14,167	\$ 108	-	\$ -	\$ -	602	\$ 66,245	\$ 110
287	POLYMYXIN AND DERIVATIVES	-	\$ -	\$ -	67	\$ 65,754	\$ 981	-	\$ -	\$ -	67	\$ 65,754	\$ 981
288	BARBITURATES	737	\$ 22,410	\$ 30	1,256	\$ 39,437	\$ 31	-	\$ -	\$ -	1,993	\$ 61,848	\$ 31
289	PROTEIN REPLACEMENT	158	\$ 59,014	\$ 374	20	\$ 555	\$ 28	-	\$ -	\$ -	178	\$ 59,569	\$ 335
290	ANTIHYPERTENSIVES, MISCELLANEOUS	48	\$ 320	\$ 7	7,380	\$ 58,077	\$ 8	-	\$ -	\$ -	7,428	\$ 58,397	\$ 8
291	DRUGS TO TREAT HEREDITARY TYROSINEMIA	9	\$ 57,051	\$ 6,339	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 57,051	\$ 6,339
292	ANTIPSORIATIC AGENTS, SYSTEMIC	35	\$ 40,187	\$ 1,148	16	\$ 16,042	\$ 1,003	-	\$ -	\$ -	51	\$ 56,229	\$ 1,103
293	EMOLLIENTS	78	\$ 3,160	\$ 41	3,432	\$ 51,573	\$ 15	-	\$ -	\$ -	3,510	\$ 54,733	\$ 16
294	HYPERURICEMIA TX - PURINE INHIBITORS	-	\$ -	\$ -	12,421	\$ 52,093	\$ 4	-	\$ -	\$ -	12,421	\$ 52,093	\$ 4
295	ANALGESIC/ANTIPYRETICS, SALICYLATES	1,434	\$ 31,458	\$ 22	1,498	\$ 18,463	\$ 12	-	\$ -	\$ -	2,932	\$ 49,921	\$ 17
296	VITAMIN B PREPARATIONS	383	\$ 14,057	\$ 37	2,109	\$ 34,586	\$ 16	-	\$ -	\$ -	2,492	\$ 48,643	\$ 20
297	ANTISEBORRHEIC AGENTS	2,219	\$ 25,590	\$ 12	130	\$ 23,004	\$ 177	-	\$ -	\$ -	2,349	\$ 48,594	\$ 21
298	DIETARY SUPPLEMENT, MISCELLANEOUS	235	\$ 38,513	\$ 164	65	\$ 9,976	\$ 153	-	\$ -	\$ -	300	\$ 48,489	\$ 162
299	ANGIOTENSIN RECEPTOR ANTAGNST & CALC.CHANNEL BLOCKR	295	\$ 47,914	\$ 162	-	\$ -	\$ -	-	\$ -	\$ -	295	\$ 47,914	\$ 162
300	PARASYMPATHETIC AGENTS	2	\$ 637	\$ 318	1,103	\$ 45,734	\$ 41	-	\$ -	\$ -	1,105	\$ 46,371	\$ 42



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		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
301	INFANT FORMULAS	177	\$ 40,885	\$ 231	27	\$ 4,916	\$ 182	-	\$ -	\$ -	204	\$ 45,801	\$ 225
302	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	-	\$ -	\$ -	935	\$ 45,065	\$ 48	-	\$ -	\$ -	935	\$ 45,065	\$ 48
303	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	73	\$ 44,509	\$ 610	-	\$ -	\$ -	-	\$ -	\$ -	73	\$ 44,509	\$ 610
304	MINERALOCORTICIDS	2,086	\$ 43,311	\$ 21	11	\$ 191	\$ 17	-	\$ -	\$ -	2,097	\$ 43,502	\$ 21
305	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	130	\$ 35,153	\$ 270	91	\$ 7,343	\$ 81	-	\$ -	\$ -	221	\$ 42,496	\$ 192
306	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	293	\$ 13,247	\$ 45	252	\$ 29,080	\$ 115	-	\$ -	\$ -	545	\$ 42,327	\$ 78
307	ANTIFIBRINOLYTIC AGENTS	14	\$ 3,000	\$ 214	121	\$ 39,039	\$ 323	-	\$ -	\$ -	135	\$ 42,039	\$ 311
308	ROSACEA AGENTS, TOPICAL	107	\$ 20,205	\$ 189	224	\$ 20,473	\$ 91	-	\$ -	\$ -	331	\$ 40,678	\$ 123
309	ANTI-MYCOBACTERIUM AGENTS	79	\$ 25,331	\$ 321	445	\$ 13,542	\$ 30	-	\$ -	\$ -	524	\$ 38,873	\$ 74
310	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	29	\$ 37,585	\$ 1,296	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 37,585	\$ 1,296
311	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	48	\$ 36,899	\$ 769	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 36,899	\$ 769
312	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	11	\$ 839	\$ 76	2,780	\$ 35,758	\$ 13	-	\$ -	\$ -	2,791	\$ 36,597	\$ 13
313	FLUORIDE PREPARATIONS	34	\$ 295	\$ 9	5,158	\$ 35,966	\$ 7	-	\$ -	\$ -	5,192	\$ 36,261	\$ 7
314	ANTITUBERCULAR ANTIBIOTICS	26	\$ 863	\$ 33	849	\$ 35,166	\$ 41	-	\$ -	\$ -	875	\$ 36,029	\$ 41
315	MULTIVITAMIN PREPARATIONS	1,200	\$ 29,112	\$ 24	1,749	\$ 6,363	\$ 4	-	\$ -	\$ -	2,949	\$ 35,475	\$ 12
316	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	50	\$ 35,247	\$ 705	-	\$ -	\$ -	-	\$ -	\$ -	50	\$ 35,247	\$ 705
317	POSTHERPETIC NEURALGIA AGENTS	142	\$ 35,193	\$ 248	-	\$ -	\$ -	-	\$ -	\$ -	142	\$ 35,193	\$ 248
318	DRUGS TO TREAT IMPOTENCY	27	\$ 34,261	\$ 1,269	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 34,261	\$ 1,269
319	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	6	\$ 33,357	\$ 5,559	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 33,357	\$ 5,559
320	ANTIpsychotics, DOPAMINE & SEROTONIN ANTAGONISTS	-	\$ -	\$ -	824	\$ 32,216	\$ 39	-	\$ -	\$ -	824	\$ 32,216	\$ 39
321	5-LIPOXYGENASE INHIBITORS	18	\$ 30,022	\$ 1,668	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 30,022	\$ 1,668
322	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	184	\$ 29,735	\$ 162	-	\$ -	\$ -	-	\$ -	\$ -	184	\$ 29,735	\$ 162
323	NARCOTIC ANTAGONISTS	-	\$ -	\$ -	603	\$ 29,669	\$ 49	-	\$ -	\$ -	603	\$ 29,669	\$ 49
324	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPT	139	\$ 29,387	\$ 211	-	\$ -	\$ -	-	\$ -	\$ -	139	\$ 29,387	\$ 211
325	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	109	\$ 29,196	\$ 268	-	\$ -	\$ -	-	\$ -	\$ -	109	\$ 29,196	\$ 268
326	ANTIpsych, DOPAMINE ANTAG., DIPHENYLBUTYLPIPERIDINES	231	\$ 28,339	\$ 123	-	\$ -	\$ -	-	\$ -	\$ -	231	\$ 28,339	\$ 123
327	CXCR4 CHEMOKINE RECEPTOR ANTAGONIST	1	\$ 28,233	\$ 28,233	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 28,233	\$ 28,233
328	RENIN INHIBITOR, DIRECT	233	\$ 28,053	\$ 120	-	\$ -	\$ -	-	\$ -	\$ -	233	\$ 28,053	\$ 120
329	GROWTH HORMONE RECEPTOR ANTAGONISTS	8	\$ 27,809	\$ 3,476	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 27,809	\$ 3,476
330	URINE ACETONE TEST AIDS	8	\$ 107	\$ 13	-	\$ -	\$ -	2,577	\$ 27,309	\$ 11	2,585	\$ 27,416	\$ 11
331	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	-	\$ -	\$ -	1,646	\$ 26,896	\$ 16	-	\$ -	\$ -	1,646	\$ 26,896	\$ 16
332	NARC.& NON-SAL.ANALGESIC, BARBITURATE & XANTHINE CMB	-	\$ -	\$ -	1,405	\$ 25,144	\$ 18	-	\$ -	\$ -	1,405	\$ 25,144	\$ 18
333	CYCLIC LIPOPEPTIDES	24	\$ 24,647	\$ 1,027	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 24,647	\$ 1,027
334	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	47	\$ 24,120	\$ 513	3	\$ 60	\$ 20	-	\$ -	\$ -	50	\$ 24,180	\$ 484
335	MYDRIATICS	4	\$ 74	\$ 19	1,348	\$ 24,102	\$ 18	-	\$ -	\$ -	1,352	\$ 24,177	\$ 18
336	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	6	\$ 24,153	\$ 4,025	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 24,153	\$ 4,025
337	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	151	\$ 23,933	\$ 158	-	\$ -	\$ -	-	\$ -	\$ -	151	\$ 23,933	\$ 158
338	SYSTEMIC ENZYME INHIBITORS	2	\$ 23,840	\$ 11,920	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 23,840	\$ 11,920
339	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	26	\$ 3,177	\$ 122	481	\$ 20,079	\$ 42	-	\$ -	\$ -	507	\$ 23,256	\$ 46
340	ANTIpsychotics, DOPAMINE ANTAGONISTS, THIOXANTHENES	-	\$ -	\$ -	1,104	\$ 23,204	\$ 21	-	\$ -	\$ -	1,104	\$ 23,204	\$ 21
341	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE (PPARG AGONIST)	-	\$ -	\$ -	221	\$ 22,824	\$ 103	-	\$ -	\$ -	221	\$ 22,824	\$ 103
342	MAST CELL STABILIZERS	11	\$ 6,486	\$ 590	65	\$ 16,026	\$ 247	-	\$ -	\$ -	76	\$ 22,512	\$ 296
343	IRRIGANTS	462	\$ 10,754	\$ 23	556	\$ 11,432	\$ 21	-	\$ -	\$ -	1,018	\$ 22,185	\$ 22
344	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	-	\$ -	\$ -	126	\$ 21,200	\$ 168	-	\$ -	\$ -	126	\$ 21,200	\$ 168
345	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	78	\$ 13,246	\$ 170	155	\$ 7,365	\$ 48	-	\$ -	\$ -	233	\$ 20,611	\$ 88
346	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	188	\$ 6,464	\$ 34	237	\$ 13,581	\$ 57	-	\$ -	\$ -	425	\$ 20,045	\$ 47
347	EYE ANTIVIRALS	16	\$ 3,539	\$ 221	113	\$ 16,280	\$ 144	-	\$ -	\$ -	129	\$ 19,819	\$ 154
348	NOSE PREPARATIONS, MISCELLANEOUS (RX)	1	\$ 92	\$ 92	1,435	\$ 18,965	\$ 13	-	\$ -	\$ -	1,436	\$ 19,057	\$ 13
349	GOLD SALTS	19	\$ 18,703	\$ 984	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 18,703	\$ 984
350	STEROID ANTINEOPLASTICS	518	\$ 8,412	\$ 16	737	\$ 10,164	\$ 14	-	\$ -	\$ -	1,255	\$ 18,576	\$ 15



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
351	VITAMIN B12 PREPARATIONS	77	\$ 17,119	\$ 222	282	\$ 1,368	\$ 5	-	\$ -	\$ -	359	\$ 18,487	\$ 51
352	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	-	\$ -	\$ -	153	\$ 18,396	\$ 120	-	\$ -	\$ -	153	\$ 18,396	\$ 120
353	GLUCOCORTICIODS, ORALLY INHALED	137	\$ 16,822	\$ 123	-	\$ -	\$ -	-	\$ -	\$ -	137	\$ 16,822	\$ 123
354	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	-	\$ -	\$ -	360	\$ 16,434	\$ 46	-	\$ -	\$ -	360	\$ 16,434	\$ 46
355	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	-	\$ -	\$ -	782	\$ 16,133	\$ 21	-	\$ -	\$ -	782	\$ 16,133	\$ 21
356	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	146	\$ 15,952	\$ 109	-	\$ -	\$ -	-	\$ -	\$ -	146	\$ 15,952	\$ 109
357	DECARBOXYLASE INHIBITORS	46	\$ 15,951	\$ 347	-	\$ -	\$ -	-	\$ -	\$ -	46	\$ 15,951	\$ 347
358	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	480	\$ 15,865	\$ 33	-	\$ -	\$ -	-	\$ -	\$ -	480	\$ 15,865	\$ 33
359	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	80	\$ 429	\$ 5	3,960	\$ 15,108	\$ 4	-	\$ -	\$ -	4,040	\$ 15,537	\$ 4
360	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	156	\$ 15,109	\$ 97	-	\$ -	\$ -	-	\$ -	\$ -	156	\$ 15,109	\$ 97
361	EYE ANTI-INFLAMMATORY AGENTS	85	\$ 12,266	\$ 144	58	\$ 2,352	\$ 41	-	\$ -	\$ -	143	\$ 14,618	\$ 102
362	SYMPATHOMIMETIC AGENTS	23	\$ 90	\$ 4	3,551	\$ 13,577	\$ 4	-	\$ -	\$ -	3,574	\$ 13,667	\$ 4
363	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	45	\$ 12,070	\$ 268	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 12,070	\$ 268
364	SODIUM/SALINE PREPARATIONS	380	\$ 6,519	\$ 17	505	\$ 4,772	\$ 9	-	\$ -	\$ -	885	\$ 11,292	\$ 13
365	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	16	\$ 10,258	\$ 641	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 10,258	\$ 641
366	BLOOD TESTING PREPARATIONS,IN-VITRO	-	\$ -	\$ -	-	\$ -	\$ -	38	\$ 9,409	\$ 248	38	\$ 9,409	\$ 248
367	OPHTHALMIC MAST CELL STABILIZERS	42	\$ 5,366	\$ 128	387	\$ 4,000	\$ 10	-	\$ -	\$ -	429	\$ 9,366	\$ 22
368	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	7	\$ 42	\$ 6	404	\$ 9,064	\$ 22	-	\$ -	\$ -	411	\$ 9,106	\$ 22
369	CEPHALOSPORINS - 4TH GENERATION	24	\$ 2,014	\$ 84	77	\$ 6,741	\$ 88	-	\$ -	\$ -	101	\$ 8,755	\$ 87
370	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG COMB	21	\$ 8,555	\$ 407	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 8,555	\$ 407
371	MAOIS - NON-SELECTIVE & IRREVERSIBLE	10	\$ 1,920	\$ 192	27	\$ 6,302	\$ 233	-	\$ -	\$ -	37	\$ 8,221	\$ 222
372	SMOKING DETERRENDS, OTHER	-	\$ -	\$ -	206	\$ 8,025	\$ 39	-	\$ -	\$ -	206	\$ 8,025	\$ 39
373	ANTIPARASITICS	29	\$ 7,880	\$ 272	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 7,880	\$ 272
374	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	-	\$ -	\$ -	61	\$ 7,760	\$ 127	-	\$ -	\$ -	61	\$ 7,760	\$ 127
375	GLYCYLICYCLINES	14	\$ 7,655	\$ 547	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 7,655	\$ 547
376	ANTIHYPERGLY.DPP-4 INHIBITORS & HMG COA RI(STATINS)	31	\$ 7,508	\$ 242	-	\$ -	\$ -	-	\$ -	\$ -	31	\$ 7,508	\$ 242
377	VASODILATORS, COMBINATION	40	\$ 7,404	\$ 185	-	\$ -	\$ -	-	\$ -	\$ -	40	\$ 7,404	\$ 185
378	ANTI-ARTHRITIC AND CHELATING AGENTS	16	\$ 7,263	\$ 454	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 7,263	\$ 454
379	ANTIDIARRHEAL MICROORGANISMS AGENTS	125	\$ 3,707	\$ 30	114	\$ 3,547	\$ 31	-	\$ -	\$ -	239	\$ 7,254	\$ 30
380	NEUROMUSCULAR BLOCKING AGENTS	6	\$ 7,062	\$ 1,177	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 7,062	\$ 1,177
381	URICOSURIC AGENTS	275	\$ 6,807	\$ 25	-	\$ -	\$ -	-	\$ -	\$ -	275	\$ 6,807	\$ 25
382	PLATELET PROLIFERATION STIMULANTS	2	\$ 6,784	\$ 3,392	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 6,784	\$ 3,392
383	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	13	\$ 6,706	\$ 516	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 6,706	\$ 516
384	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	1	\$ 109	\$ 109	309	\$ 6,574	\$ 21	-	\$ -	\$ -	310	\$ 6,683	\$ 22
385	LAXATIVES, LOCAL/RECTAL	190	\$ 4,159	\$ 22	469	\$ 2,320	\$ 5	-	\$ -	\$ -	659	\$ 6,478	\$ 10
386	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	1	\$ 6,338	\$ 6,338	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 6,338	\$ 6,338
387	ANTACIDS	432	\$ 3,080	\$ 7	578	\$ 2,934	\$ 5	-	\$ -	\$ -	1,010	\$ 6,014	\$ 6
388	BICARBONATE PRODUCING/CONTAINING AGENTS	55	\$ 1,526	\$ 28	158	\$ 4,384	\$ 28	-	\$ -	\$ -	213	\$ 5,910	\$ 28
389	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	54	\$ 5,906	\$ 109	-	\$ -	\$ -	-	\$ -	\$ -	54	\$ 5,906	\$ 109
390	MONOAMINE OXIDASE(MAO) INHIBITORS	9	\$ 5,516	\$ 613	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 5,516	\$ 613
391	HEMORRHEOLOGIC AGENTS	-	\$ -	\$ -	268	\$ 5,131	\$ 19	-	\$ -	\$ -	268	\$ 5,131	\$ 19
392	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	8	\$ 127	\$ 16	946	\$ 4,877	\$ 5	-	\$ -	\$ -	954	\$ 5,003	\$ 5
393	WATER	15	\$ 873	\$ 58	183	\$ 3,685	\$ 20	-	\$ -	\$ -	198	\$ 4,558	\$ 23
394	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	1	\$ 101	\$ 101	51	\$ 4,299	\$ 84	-	\$ -	\$ -	52	\$ 4,400	\$ 85
395	ARTIFICIAL TEARS	88	\$ 2,854	\$ 32	90	\$ 1,498	\$ 17	-	\$ -	\$ -	178	\$ 4,351	\$ 24
396	NOSE PREPARATIONS ANTIBIOTICS	29	\$ 4,139	\$ 143	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 4,139	\$ 143
397	MAGNESIUM SALTS REPLACEMENT	107	\$ 1,113	\$ 10	528	\$ 2,998	\$ 6	-	\$ -	\$ -	635	\$ 4,111	\$ 6
398	LOCAL ANORECTAL NITRATE PREPARATIONS	9	\$ 4,035	\$ 448	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 4,035	\$ 448
399	VIRAL/TUMORIGENIC VACCINES	23	\$ 3,493	\$ 152	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 3,493	\$ 152
400	EYE ANTIANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	-	\$ -	\$ -	69	\$ 3,485	\$ 51	-	\$ -	\$ -	69	\$ 3,485	\$ 51



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
401	KETOLIDES	8	\$ 2,582	\$ 323	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 2,582	\$ 323
402	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	-	\$ -	\$ -	27	\$ 2,560	\$ 95	-	\$ -	\$ -	27	\$ 2,560	\$ 95
403	RECTAL PREPARATIONS	24	\$ 2,161	\$ 90	54	\$ 385	\$ 7	-	\$ -	\$ -	78	\$ 2,547	\$ 33
404	CALCIUM REPLACEMENT	79	\$ 460	\$ 6	508	\$ 2,064	\$ 4	-	\$ -	\$ -	587	\$ 2,524	\$ 4
405	TOPICAL PREPARATIONS,ANTIBACTERIALS	66	\$ 2,210	\$ 33	24	\$ 199	\$ 8	-	\$ -	\$ -	90	\$ 2,409	\$ 27
406	ANTIHYPERLIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	5	\$ 646	\$ 129	9	\$ 1,594	\$ 177	-	\$ -	\$ -	14	\$ 2,240	\$ 160
407	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	13	\$ 2,237	\$ 172	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 2,237	\$ 172
408	FAT ABSORPTION DECREASING AGENTS	7	\$ 2,118	\$ 303	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 2,118	\$ 303
409	VEHICLES	4	\$ 1,582	\$ 396	-	\$ -	\$ -	8	\$ 455	\$ 57	12	\$ 2,037	\$ 170
410	FOOD OILS	23	\$ 1,936	\$ 84	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 1,936	\$ 84
411	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	-	\$ -	\$ -	29	\$ 1,907	\$ 66	-	\$ -	\$ -	29	\$ 1,907	\$ 66
412	VASODILATORS,PERIPHERAL	10	\$ 1,783	\$ 178	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 1,783	\$ 178
413	TOPICAL AGENTS,MISCELLANEOUS	1	\$ 14	\$ 14	38	\$ 1,757	\$ 46	-	\$ -	\$ -	39	\$ 1,771	\$ 45
414	ZINC REPLACEMENT	118	\$ 1,636	\$ 14	7	\$ 105	\$ 15	-	\$ -	\$ -	125	\$ 1,741	\$ 14
415	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	11	\$ 1,565	\$ 142	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 1,565	\$ 142
416	EYE PREPARATIONS, MISCELLANEOUS (OTC)	28	\$ 366	\$ 13	83	\$ 1,119	\$ 13	-	\$ -	\$ -	111	\$ 1,485	\$ 13
417	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	4	\$ 1,150	\$ 288	3	\$ 312	\$ 104	-	\$ -	\$ -	7	\$ 1,462	\$ 209
418	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	6	\$ 302	\$ 50	49	\$ 1,141	\$ 23	-	\$ -	\$ -	55	\$ 1,443	\$ 26
419	TOPICAL ANTISEPTIC DRYING AGENTS	-	\$ -	\$ -	38	\$ 1,437	\$ 38	-	\$ -	\$ -	38	\$ 1,437	\$ 38
420	IODINE CONTAINING AGENTS	75	\$ 1,408	\$ 19	-	\$ -	\$ -	-	\$ -	\$ -	75	\$ 1,408	\$ 19
421	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	-	\$ -	\$ -	20	\$ 1,299	\$ 65	-	\$ -	\$ -	20	\$ 1,299	\$ 65
422	GRAM POSITIVE COCCI VACCINES	35	\$ 1,269	\$ 36	-	\$ -	\$ -	-	\$ -	\$ -	35	\$ 1,269	\$ 36
423	NASAL NSAIDS, COX NON-SELECTIVE,SYSTEMIC ANALGESIC	8	\$ 1,236	\$ 155	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 1,236	\$ 155
424	FLAVORING AGENTS	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 1,231	\$ 123	10	\$ 1,231	\$ 123
425	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	12	\$ 1,165	\$ 97	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 1,165	\$ 97
426	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	25	\$ 1,163	\$ 47	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 1,163	\$ 47
427	AMEBACIDES	8	\$ 1,156	\$ 144	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 1,156	\$ 144
428	ANTIPERSPIRANTS	16	\$ 162	\$ 10	87	\$ 892	\$ 10	-	\$ -	\$ -	103	\$ 1,055	\$ 10
429	EAR PREPARATIONS ANTI-INFLAMMATORY	-	\$ -	\$ -	18	\$ 1,026	\$ 57	-	\$ -	\$ -	18	\$ 1,026	\$ 57
430	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	10	\$ 127	\$ 13	-	\$ -	\$ -	58	\$ 893	\$ 15	68	\$ 1,020	\$ 15
431	PLATELET REDUCING AGENTS	-	\$ -	\$ -	72	\$ 1,012	\$ 14	-	\$ -	\$ -	72	\$ 1,012	\$ 14
432	VITAMIN B6 PREPARATIONS	1	\$ 13	\$ 13	304	\$ 933	\$ 3	-	\$ -	\$ -	305	\$ 946	\$ 3
433	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	1	\$ 37	\$ 37	9	\$ 841	\$ 93	-	\$ -	\$ -	10	\$ 877	\$ 88
434	ANTI-INFLAMMATORY/ANTIARTHRITIS AGENTS, MISC.	1	\$ 859	\$ 859	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 859	\$ 859
435	VITAMIN E PREPARATIONS	1	\$ 4	\$ 4	122	\$ 848	\$ 7	-	\$ -	\$ -	123	\$ 851	\$ 7
436	ANTIDOTES,MISCELLANEOUS	-	\$ -	\$ -	2	\$ 830	\$ 415	-	\$ -	\$ -	2	\$ 830	\$ 415
437	DIAPHRAGMS/CERVICAL CAP	16	\$ 830	\$ 52	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 830	\$ 52
438	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	6	\$ 799	\$ 133	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 799	\$ 133
439	PINEAL HORMONE AGENTS	19	\$ 242	\$ 13	27	\$ 553	\$ 20	-	\$ -	\$ -	46	\$ 795	\$ 17
440	ANTIPTURURITICS,TOPICAL	3	\$ 615	\$ 205	22	\$ 136	\$ 6	-	\$ -	\$ -	25	\$ 750	\$ 30
441	TOPICAL HEMOSTATICS	8	\$ 684	\$ 85	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 684	\$ 85
442	RENIN INHIB, DIRECT/CALC. CHANNEL BLKR/THIAZIDE CB	5	\$ 595	\$ 119	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 595	\$ 119
443	BANDAGES AND RELATED SUPPLIES	8	\$ 587	\$ 73	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 587	\$ 73
444	VITAMIN C PREPARATIONS	-	\$ -	\$ -	154	\$ 570	\$ 4	-	\$ -	\$ -	154	\$ 570	\$ 4
445	ELECTROLYTE MAINTENANCE	-	\$ -	\$ -	9	\$ 560	\$ 62	-	\$ -	\$ -	9	\$ 560	\$ 62
446	PROTECTIVES	17	\$ 351	\$ 21	20	\$ 182	\$ 9	-	\$ -	\$ -	37	\$ 532	\$ 14
447	IV SOLUTIONS: DEXTROSE-SALINE	4	\$ 45	\$ 11	50	\$ 481	\$ 10	-	\$ -	\$ -	54	\$ 526	\$ 10
448	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	7	\$ 80	\$ 11	14	\$ 351	\$ 25	-	\$ -	\$ -	21	\$ 431	\$ 21
449	THICKENING AGENTS, ORAL	18	\$ 400	\$ 22	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 400	\$ 22
450	AMEBICIDES	-	\$ -	\$ -	3	\$ 342	\$ 114	-	\$ -	\$ -	3	\$ 342	\$ 114



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total			
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	
451	THROMBOLYTIC ENZYMES	2	\$ 339	\$ 169	-	\$ -	\$ -	-	\$ -	-	\$ -	2	\$ 339	\$ 169
452	TOPICAL PLEUROMUTILIN DERIVATIVES	2	\$ 334	\$ 167	-	\$ -	\$ -	-	\$ -	-	\$ -	2	\$ 334	\$ 167
453	ANTI-OBESITY - ANOREXIC AGENTS	3	\$ 329	\$ 110	-	\$ -	\$ -	-	\$ -	-	\$ -	3	\$ 329	\$ 110
454	EYE VASOCONSTRICTORS (RX ONLY)	2	\$ 18	\$ 9	12	\$ 293	\$ 24	-	\$ -	-	\$ -	14	\$ 311	\$ 22
455	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	3	\$ 67	\$ 22	-	\$ -	\$ -	18	\$ 234	\$ 13	-	21	\$ 301	\$ 14
456	ANTIHYPERTENSIVE, ALPHA-GLUCOSIDASE INHIBITORS	-	\$ -	\$ -	5	\$ 300	\$ 60	-	\$ -	\$ -	-	5	\$ 300	\$ 60
457	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	6	\$ 281	\$ 47	-	\$ -	\$ -	-	\$ -	\$ -	-	6	\$ 281	\$ 47
458	ANTIFLATULENTS	-	\$ -	\$ -	32	\$ 278	\$ 9	-	\$ -	\$ -	-	32	\$ 278	\$ 9
459	RENIN INHIBITOR, DIRECT & CALCIUM CHANNEL BLOCKER	2	\$ 259	\$ 130	-	\$ -	\$ -	-	\$ -	\$ -	-	2	\$ 259	\$ 130
460	ASTRINGENTS	2	\$ 246	\$ 123	-	\$ -	\$ -	-	\$ -	\$ -	-	2	\$ 246	\$ 123
461	GENERAL ANESTHETICS,INJECTABLE	-	\$ -	\$ -	7	\$ 225	\$ 32	-	\$ -	\$ -	-	7	\$ 225	\$ 32
462	IV SOLUTIONS: DEXTROSE-WATER	3	\$ 25	\$ 8	17	\$ 187	\$ 11	-	\$ -	\$ -	-	20	\$ 212	\$ 11
463	GASTRIC ENZYMES	-	\$ -	\$ -	16	\$ 187	\$ 12	-	\$ -	\$ -	-	16	\$ 187	\$ 12
464	VAGINAL ANTISEPTICS	9	\$ 180	\$ 20	-	\$ -	\$ -	-	\$ -	\$ -	-	9	\$ 180	\$ 20
465	PHOSPHATE REPLACEMENT	10	\$ 157	\$ 16	2	\$ 12	\$ 6	-	\$ -	\$ -	-	12	\$ 169	\$ 14
466	URINE TEST AIDS,MISCELLANEOUS	4	\$ 169	\$ 42	-	\$ -	\$ -	-	\$ -	\$ -	-	4	\$ 169	\$ 42
467	URINE MULTIPLE TEST AIDS	1	\$ 34	\$ 34	-	\$ -	\$ -	2	\$ 132	\$ 66	-	3	\$ 166	\$ 55
468	VITAMIN B1 PREPARATIONS	3	\$ 8	\$ 3	32	\$ 147	\$ 5	-	\$ -	\$ -	-	35	\$ 155	\$ 4
469	BPH AGENTS,5-ALPHA-RED INH & ALPHA-1-ADR ANTG CMB	1	\$ 131	\$ 131	-	\$ -	\$ -	-	\$ -	\$ -	-	1	\$ 131	\$ 131
470	PERIODONTAL COLLAGENASE INHIBITORS	-	\$ -	\$ -	4	\$ 126	\$ 32	-	\$ -	\$ -	-	4	\$ 126	\$ 32
471	ANTIBIOTIC ANTINEOPLASTICS	-	\$ -	\$ -	2	\$ 114	\$ 57	-	\$ -	\$ -	-	2	\$ 114	\$ 57
472	VITAMIN A PREPARATIONS	-	\$ -	\$ -	35	\$ 93	\$ 3	-	\$ -	\$ -	-	35	\$ 93	\$ 3
473	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	-	\$ -	\$ -	2	\$ 91	\$ 46	-	\$ -	\$ -	-	2	\$ 91	\$ 46
474	TOXIN-PRODUCING BACILLI VACCINES/TOXOIDS	-	\$ -	\$ -	2	\$ 86	\$ 43	-	\$ -	\$ -	-	2	\$ 86	\$ 43
475	EYE LOCAL ANESTHETICS	1	\$ 9	\$ 9	4	\$ 62	\$ 16	-	\$ -	\$ -	-	5	\$ 71	\$ 14
476	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	2	\$ 15	\$ 8	3	\$ 47	\$ 16	-	\$ -	\$ -	-	5	\$ 62	\$ 12
477	NIACIN PREPARATIONS	3	\$ 24	\$ 8	10	\$ 37	\$ 4	-	\$ -	\$ -	-	13	\$ 61	\$ 5
478	PANTHENOL PREPARATIONS	7	\$ 59	\$ 8	-	\$ -	\$ -	-	\$ -	\$ -	-	7	\$ 59	\$ 8
479	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	1	\$ 7	\$ 7	10	\$ 52	\$ 5	-	\$ -	\$ -	-	11	\$ 59	\$ 5
480	VITAMIN B2 PREPARATIONS	8	\$ 45	\$ 6	3	\$ 11	\$ 4	-	\$ -	\$ -	-	11	\$ 56	\$ 5
481	TOPICAL PREPARATIONS,MISCELLANEOUS	2	\$ 45	\$ 23	-	\$ -	\$ -	-	\$ -	\$ -	-	2	\$ 45	\$ 23
482	SALIVA STIMULANT AGENTS	4	\$ 45	\$ 11	-	\$ -	\$ -	-	\$ -	\$ -	-	4	\$ 45	\$ 11
483	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	-	\$ -	\$ -	2	\$ 44	\$ 22	-	\$ -	\$ -	-	2	\$ 44	\$ 22
484	ANTIFUNGAL-LOCAL ANESTHETIC-ANTIANTHISTAMINE COMB	1	\$ 41	\$ 41	-	\$ -	\$ -	-	\$ -	\$ -	-	1	\$ 41	\$ 41
485	SOLVENTS	-	\$ -	\$ -	1	\$ 40	\$ 40	-	\$ -	\$ -	-	1	\$ 40	\$ 40
486	PRENATAL VITAMINS WITHOUT IRON	1	\$ 33	\$ 33	-	\$ -	\$ -	-	\$ -	\$ -	-	1	\$ 33	\$ 33
487	IRRITANTS/COUNTER-IRRITANTS	3	\$ 32	\$ 11	-	\$ -	\$ -	-	\$ -	\$ -	-	3	\$ 32	\$ 11
488	EAR PREPARATIONS,EAR WAX REMOVERS	4	\$ 23	\$ 6	1	\$ 6	\$ 6	-	\$ -	\$ -	-	5	\$ 29	\$ 6
489	INSECTICIDES	-	\$ -	\$ -	3	\$ 21	\$ 7	-	\$ -	\$ -	-	3	\$ 21	\$ 7
490	ADRENERGIC AGENTS,CATECHOLAMINES	-	\$ -	\$ -	6	\$ 18	\$ 3	-	\$ -	\$ -	-	6	\$ 18	\$ 3
491	NASAL MOISTURIZER	2	\$ 17	\$ 8	-	\$ -	\$ -	-	\$ -	\$ -	-	2	\$ 17	\$ 8
492	GERIATRIC VITAMIN PREPARATIONS	-	\$ -	\$ -	7	\$ 15	\$ 2	-	\$ -	\$ -	-	7	\$ 15	\$ 2
493	DECONGESTANT-EXPECTORANT COMBINATIONS	1	\$ 12	\$ 12	-	\$ -	\$ -	-	\$ -	\$ -	-	1	\$ 12	\$ 12
494	OXIDIZING AGENTS	-	\$ -	\$ -	1	\$ 12	\$ 12	-	\$ -	\$ -	-	1	\$ 12	\$ 12
495	FERTILITY STIMULATING PREPARATIONS,NON-FSH	-	\$ -	\$ -	1	\$ 11	\$ 11	-	\$ -	\$ -	-	1	\$ 11	\$ 11
496	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	-	\$ -	\$ -	1	\$ 8	\$ 8	-	\$ -	\$ -	-	1	\$ 8	\$ 8
497	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	-	\$ -	\$ -	1	\$ 5	\$ 5	-	\$ -	\$ -	-	1	\$ 5	\$ 5
498	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	1	\$ 4	\$ 4	-	\$ -	\$ -	-	\$ -	\$ -	-	1	\$ 4	\$ 4
499	MINERAL REPLACEMENT,MISCELLANEOUS	-	\$ -	\$ -	1	\$ 3	\$ 3	-	\$ -	\$ -	-	1	\$ 3	\$ 3
Total		2,858,267	\$ 589,554,982	\$ 206	9,579,665	\$ 181,832,969	\$ 19	243,250	\$ 15,800,667	\$ 65	12,681,182	\$ 787,188,618	\$ 62	



TennCare - FY2015 Comptroller Report
Pharmacy Therapeutic Class By Drug Name
January through December 2013

Exhibit 7g

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total			
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	
ABILIFY	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/SHT MIXED	57,265	\$ 37,986,128	\$ 663	-	\$ -	\$ -	-	\$ -	-	\$ -	57,265	\$ 37,986,128	\$ 663
ADDERALL XR	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	95,058	\$ 22,832,559	\$ 240	-	\$ -	\$ -	-	\$ -	-	\$ -	95,058	\$ 22,832,559	\$ 240
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	113,084	\$ 18,286,673	\$ 162	-	\$ -	\$ -	-	\$ -	-	\$ -	113,084	\$ 18,286,673	\$ 162
DEXILANT	PROTON-PUMP INHIBITORS	107,267	\$ 15,850,534	\$ 148	-	\$ -	\$ -	-	\$ -	-	\$ -	107,267	\$ 15,850,534	\$ 148
SYNAGIS	ANTIVIRAL MONOCLONAL ANTIBODIES	5,833	\$ 12,379,362	\$ 2,122	-	\$ -	\$ -	-	\$ -	-	\$ -	5,833	\$ 12,379,362	\$ 2,122
FREESTYLE LITE STRIPS	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	98,592	\$ 12,254,050	\$ 124	\$ -	98,592	\$ 12,254,050	\$ 124
GENOTROPIN	GROWTH HORMONES	3,534	\$ 11,330,998	\$ 3,206	-	\$ -	\$ -	-	\$ -	-	\$ -	3,534	\$ 11,330,998	\$ 3,206
NAME NOT AVAILABLE	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	39,019	\$ 7,618,704	\$ 195	22,968	\$ 3,289,952	\$ 143	-	\$ -	-	\$ -	61,987	\$ 10,908,656	\$ 176
NAME NOT AVAILABLE	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	874	\$ 10,809,031	\$ 12,367	-	\$ -	\$ -	-	\$ -	-	\$ -	874	\$ 10,809,031	\$ 12,367
PROAIR HFA	BETA-ADRENERGIC AGENTS	-	\$ -	\$ -	214,873	\$ 10,550,435	\$ 49	-	\$ -	-	\$ -	214,873	\$ 10,550,435	\$ 49
SUBOXONE	ANALGESICS, NARCOTICS	50,019	\$ 10,323,401	\$ 206	-	\$ -	\$ -	-	\$ -	-	\$ -	50,019	\$ 10,323,401	\$ 206
NAME NOT AVAILABLE	ANALGESICS, NARCOTICS	22,905	\$ 6,603,137	\$ 288	134,015	\$ 3,565,482	\$ 27	-	\$ -	-	\$ -	156,920	\$ 10,168,619	\$ 65
SINGULAIR	LEUKOTRIENE RECEPTOR ANTAGONISTS	60,684	\$ 9,437,845	\$ 156	-	\$ -	\$ -	-	\$ -	-	\$ -	60,684	\$ 9,437,845	\$ 156
LANTUS	INSULINS	44,324	\$ 9,414,342	\$ 212	-	\$ -	\$ -	-	\$ -	-	\$ -	44,324	\$ 9,414,342	\$ 212
SEROQUEL XR	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	17,091	\$ 9,191,879	\$ 538	-	\$ -	\$ -	-	\$ -	-	\$ -	17,091	\$ 9,191,879	\$ 538
NAME NOT AVAILABLE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	7,510	\$ 3,986,207	\$ 531	110,518	\$ 4,903,267	\$ 44	-	\$ -	-	\$ -	118,028	\$ 8,889,474	\$ 75
NOVOSEVEN RT	ANTITHROMBOTIC FACTORS	75	\$ 8,455,972	\$ 112,746	-	\$ -	\$ -	-	\$ -	-	\$ -	75	\$ 8,455,972	\$ 112,746
HUMALOG	INSULINS	26,401	\$ 8,289,594	\$ 314	-	\$ -	\$ -	-	\$ -	-	\$ -	26,401	\$ 8,289,594	\$ 314
FOCALIN XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	43,870	\$ 7,862,283	\$ 179	-	\$ -	\$ -	-	\$ -	-	\$ -	43,870	\$ 7,862,283	\$ 179
TRUVADA	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	5,976	\$ 7,018,861	\$ 1,175	-	\$ -	\$ -	-	\$ -	-	\$ -	5,976	\$ 7,018,861	\$ 1,175
NAME NOT AVAILABLE	ANTITHROMBOTIC FACTORS	396	\$ 6,847,212	\$ 17,291	-	\$ -	\$ -	-	\$ -	-	\$ -	396	\$ 6,847,212	\$ 17,291
PULMICORT	GLUCOCORTICOIDS	16,223	\$ 6,817,280	\$ 420	-	\$ -	\$ -	-	\$ -	-	\$ -	16,223	\$ 6,817,280	\$ 420
FLOVENT HFA	GLUCOCORTICOIDS	45,686	\$ 6,747,489	\$ 148	-	\$ -	\$ -	-	\$ -	-	\$ -	45,686	\$ 6,747,489	\$ 148
SPIRIVA	GENERAL BRONCHODILATOR AGENTS	26,363	\$ 6,721,915	\$ 255	-	\$ -	\$ -	-	\$ -	-	\$ -	26,363	\$ 6,721,915	\$ 255
CONCERTA	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	31,223	\$ 6,444,645	\$ 206	11	\$ 2,719	\$ 247	-	\$ -	-	\$ -	42,934	\$ 6,447,364	\$ 206
HYDROCODONE-ACETAMINOPHEN	ANALGESICS, NARCOTICS	1,277	\$ 8,853	\$ 7	619,527	\$ 6,418,958	\$ 10	-	\$ -	-	\$ -	620,804	\$ 6,427,811	\$ 10
LYRICA	ANTICONVULSANTS	28,328	\$ 6,409,579	\$ 226	-	\$ -	\$ -	-	\$ -	-	\$ -	28,328	\$ 6,409,579	\$ 226
NAME NOT AVAILABLE	HEPATITIS C TREATMENT AGENTS	2,387	\$ 6,041,982	\$ 2,531	50	\$ 6,239	\$ 125	-	\$ -	-	\$ -	2,437	\$ 6,048,221	\$ 2,482
CYMBALTA	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	24,867	\$ 5,863,689	\$ 236	-	\$ -	\$ -	-	\$ -	-	\$ -	24,867	\$ 5,863,689	\$ 236
CEFDINIR	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	111,612	\$ 5,841,319	\$ 52	-	\$ -	-	\$ -	111,612	\$ 5,841,319	\$ 52
NAME NOT AVAILABLE	ANTICONVULSANTS	3,037	\$ 1,465,115	\$ 482	181,038	\$ 4,361,425	\$ 24	-	\$ -	-	\$ -	184,075	\$ 5,826,540	\$ 32
HUMIRA	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	2,573	\$ 5,649,874	\$ 2,196	-	\$ -	\$ -	-	\$ -	-	\$ -	2,573	\$ 5,649,874	\$ 2,196
ATRIPLA	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	3,099	\$ 5,446,946	\$ 1,758	-	\$ -	\$ -	-	\$ -	-	\$ -	3,099	\$ 5,446,946	\$ 1,758
RISPERDAL CONSTA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	6,248	\$ 5,400,919	\$ 864	-	\$ -	\$ -	-	\$ -	-	\$ -	6,248	\$ 5,400,919	\$ 864
NAME NOT AVAILABLE	HEPARIN AND RELATED PREPARATIONS	2	\$ 588	\$ 294	6,159	\$ 5,318,964	\$ 864	-	\$ -	-	\$ -	6,161	\$ 5,319,552	\$ 863
NAME NOT AVAILABLE	CONTRACEPTIVES, ORAL	40,248	\$ 3,492,588	\$ 87	39,156	\$ 1,823,048	\$ 47	-	\$ -	-	\$ -	79,404	\$ 5,315,635	\$ 67
PALIPERIDONE PALMITATE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	3,828	\$ 5,127,331	\$ 1,339	-	\$ -	\$ -	-	\$ -	-	\$ -	3,828	\$ 5,127,331	\$ 1,339
NAME NOT AVAILABLE	ANTIVIRALS, GENERAL	26,124	\$ 4,396,700	\$ 168	11,188	\$ 602,646	\$ 54	-	\$ -	-	\$ -	37,312	\$ 4,999,346	\$ 134
MIRENA	INTRA-UTERINE DEVICES (IUD'S)	6,497	\$ 4,537,128	\$ 698	-	\$ -	\$ -	-	\$ -	-	\$ -	6,497	\$ 4,537,128	\$ 698
IINTUNIV	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	23,657	\$ 4,442,662	\$ 188	-	\$ -	\$ -	-	\$ -	-	\$ -	23,657	\$ 4,442,662	\$ 188
NAME NOT AVAILABLE	GLUCOCORTICOIDS	29,657	\$ 3,914,593	\$ 132	6,921	\$ 444,816	\$ 64	-	\$ -	-	\$ -	36,578	\$ 4,359,409	\$ 119
NOVOLOG	INSULINS	15,903	\$ 4,343,314	\$ 273	-	\$ -	\$ -	-	\$ -	-	\$ -	15,903	\$ 4,343,314	\$ 273
STRATTERA	TX FOR ATTENTION DEFICIT-HYPERACT. (ADHD), NRI-TYPE	20,659	\$ 4,331,456	\$ 210	-	\$ -	\$ -	-	\$ -	-	\$ -	20,659	\$ 4,331,456	\$ 210
NAME NOT AVAILABLE	FACTOR IX PREPARATIONS	172	\$ 4,323,328	\$ 25,136	-	\$ -	\$ -	-	\$ -	-	\$ -	172	\$ 4,323,328	\$ 25,136
NAME NOT AVAILABLE	ANTIMIGRAINE PREPARATIONS	11,575	\$ 3,543,062	\$ 306	10,361	\$ 734,627	\$ 71	-	\$ -	-	\$ -	21,936	\$ 4,277,689	\$ 195
INVEGA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	5,983	\$ 4,123,028	\$ 689	-	\$ -	\$ -	-	\$ -	-	\$ -	5,983	\$ 4,123,028	\$ 689
XOPENEX	BETA-ADRENERGIC AGENTS	13,315	\$ 3,916,097	\$ 294	-	\$ -	\$ -	-	\$ -	-	\$ -	13,315	\$ 3,916,097	\$ 294
GABAPENTIN	ANTICONVULSANTS	51	\$ 898	\$ 18	135,545	\$ 3,838,493	\$ 28	-	\$ -	-	\$ -	135,596	\$ 3,839,391	\$ 28
NAME NOT AVAILABLE	BETA-ADRENERGIC AGENTS	44,091	\$ 2,288,917	\$ 52	53,686	\$ 1,525,584	\$ 28	-	\$ -	-	\$ -	97,777	\$ 3,814,501	\$ 39
SUPRAX	CEPHALOSPORINS - 3RD GENERATION	14,529	\$ 3,794,609	\$ 261	-	\$ -	\$ -	-	\$ -	-	\$ -	14,529	\$ 3,794,609	\$ 261
TOBI	AMINOGLYCOSIDES	741	\$ 3,772,783	\$ 5,091	-	\$ -	\$ -	-	\$ -	-	\$ -	741	\$ 3,772,783	\$ 5,091
AMPHETAMINE SALT COMBO	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	-	\$ -	\$ -	58,024	\$ 3,766,702	\$ 65	-	\$ -	-	\$ -	58,024	\$ 3,766,702	\$ 65
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,751	\$ 3,644,157	\$ 2,081	-	\$ -	\$ -	-	\$ -	-	\$ -	1,751	\$ 3,644,157	\$ 2,081
NAME NOT AVAILABLE	LEUKOTRIENE RECEPTOR ANTAGONISTS	2,120	\$ 336,042	\$ 159	164,118	\$ 3,249,229	\$ 20	-	\$ -	-	\$ -	166,238	\$ 3,585,271	\$ 22
EXIjade	METALLIC POISON, AGENTS TO TREAT	723	\$ 3,507,493	\$ 4,851	-	\$ -	\$ -	-	\$ -	-	\$ -	723	\$ 3,507,493	\$ 4,851
PULLMOZYME	MUCOLYTICS	1,385	\$ 3,481,132	\$ 2,513	-	\$ -	\$ -	-	\$ -	-	\$ -	1,385	\$ 3,481,132	\$ 2,513
LEVEMIR	INSULINS	14,409	\$ 3,448,726	\$ 239	-	\$ -	\$ -	-	\$ -	-	\$ -	14,409	\$ 3,448,726	\$ 239
VIMPAT	ANTICONVULSANTS	7,045	\$ 3,435,318	\$ 488	-	\$ -	\$ -	-	\$ -	-	\$ -	7,045	\$ 3,435,318	\$ 488
LAMICTAL XR	ANTICONVULSANTS	3,071	\$ 2,741,593	\$ 893	622	\$ 643,805	\$ 1,035	-	\$ -	-	\$ -	3,693	\$ 3,385,399	\$ 917
REYATAZ	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	3,330	\$ 3,377,240	\$ 1,014	-	\$ -	\$ -	-	\$ -	-	\$ -	3,330	\$ 3,377,240	\$ 1,014
CIPRODEX	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	23,995	\$ 3,338,316	\$ 139	-	\$ -	\$ -	-	\$ -	-	\$ -	23,995	\$ 3,338,316	\$ 139
COPAXONE	AGENTS TO TREAT MULTIPLE SCLEROSIS	782	\$ 3,264,900	\$ 4,175	-	\$ -	\$ -	-	\$ -	-	\$ -	782	\$ 3,264,900	\$ 4,175
ADVAIR DISKUS	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	12,879	\$ 3,257,865	\$ 253	-	\$ -	\$ -	-	\$ -	-	\$ -	12,879	\$ 3,257,865	\$ 253
ISENTRESS	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	3,052	\$ 3,206,726	\$ 1,051	-	\$ -	\$ -	-	\$ -	-	\$ -	3,052	\$ 3,206,726	\$ 1,051
TAMIFLU	ANTIVIRALS, GENERAL	30,800	\$ 3,133,751	\$ 102	-	\$ -	\$ -	-	\$ -	-	\$ -	30,800	\$ 3,133,751	\$ 102
NAME NOT AVAILABLE	NASAL ANTI-INFLAMMATORY STEROIDS	48	\$ 5,509	\$ 115	52,293	\$ 3,091,648	\$ 59	-	\$ -	-	\$ -	52,341	\$ 3,097,157	\$ 59
COMBIVENT	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	13,117	\$ 2,975,281	\$ 227	-	\$ -	\$ -	-	\$ -	-	\$ -	13,117	\$ 2,975,281	\$ 227



TennCare - FY2015 Comptroller Report
 Pharmacy Therapeutic Class By Drug Name
 January through December 2013

Exhibit 7g

Drug Name	Therapeutic Class	Brand Paid		Generic Paid		Non-Drug Paid		Total					
		Scripts	Per Script	Scripts	Per Script	Scripts	Per Script	Scripts	Per Script				
KADIAN	ANALGESICS, NARCOTICS	-	-	4,769	2,850,621	-	-	4,769	2,850,621				
PROVENTIL HFA	BETA-ADRENERGIC AGENTS	47,267	2,842,369	-	-	-	-	47,267	2,842,369				
REBIF	AGENTS TO TREAT MULTIPLE SCLEROSIS	760	2,838,742	-	-	-	-	760	2,838,742				
GEODON	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	5,362	2,708,549	-	-	-	-	5,362	2,708,549				
AMOX TR-POTASSIUM CLAVULANATE	PENICILLINS	962	32,808	108,579	2,634,657	-	-	109,541	2,667,465				
AZITHROMYCIN	MACROLIDES	-	-	217,145	2,645,394	-	-	217,145	2,645,394				
PREZISTA	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	2,496	2,638,396	-	-	-	-	2,496	2,638,396				
NAME NOT AVAILABLE	MACROLIDES	4,693	496,855	72,703	2,088,760	-	-	77,396	2,585,615				
NAME NOT AVAILABLE	PANCREATIC ENZYMES	2,799	2,581,938	-	-	-	-	2,799	2,581,938				
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	11,406	2,529,479	-	-	-	-	11,406	2,529,479				
OXYCODONE HCL-ACETAMINOPHEN	ANALGESICS, NARCOTICS	-	-	64,186	2,527,901	-	-	64,186	2,527,901				
AMOXICILLIN	PENICILLINS	110,910	532,625	229,743	1,911,906	-	-	340,653	2,444,532				
NAME NOT AVAILABLE	NOT AVAILABLE	2,692	1,701,107	21,528	738,011	-	-	24,220	2,439,118				
FLUTICASON PROPRIONATE	NASAL ANTI-INFLAMMATORY STEROIDS	-	-	94,881	2,403,221	-	-	94,881	2,403,221				
PREVACID	PROTON-PUMP INHIBITORS	12,843	2,353,568	62	12,922	-	-	12,905	2,366,490				
NAME NOT AVAILABLE	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	1,714	1,802,620	622	461,440	-	-	2,336	2,264,060				
FEIBA NF	ANTHEMOPHILIC FACTORS	16	2,255,882	-	-	-	-	16	2,255,882				
OXYCONTIN CR	ANALGESICS, NARCOTICS	4,662	2,093,324	-	-	-	-	4,662	2,093,324				
LOESTRIN 24 FE	CONTRACEPTIVES, ORAL	25,236	1,984,292	-	-	-	-	25,236	1,984,292				
NORVIR	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	6,759	1,981,238	-	-	-	-	6,759	1,981,238				
KEPPRA XR	ANTICONVULSANTS	-	-	3,038	1,980,114	-	-	3,038	1,980,114				
CETIRIZINE HCL	ANTIHISTAMINES - 2ND GENERATION	100,363	803,986	77,826	1,112,149	-	-	178,189	1,916,136				
NEXIUM	PROTON-PUMP INHIBITORS	9,179	1,903,523	-	-	-	-	9,179	1,903,523				
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	668	1,880,744	-	-	-	-	668	1,880,744				
EPIPEN	ANAPHYLAXIS THERAPY AGENTS	8,414	1,841,130	-	-	-	-	8,414	1,841,130				
PERMETHRIN	TOPICAL ANTIPARASITICS	-	-	45,591	1,829,896	-	-	45,591	1,829,896				
AVONEX	AGENTS TO TREAT MULTIPLE SCLEROSIS	499	1,797,939	-	-	-	-	499	1,797,939				
HUMALOG MIX 75-25	INSULINS	4,333	1,717,289	-	-	-	-	4,333	1,717,289				
NAME NOT AVAILABLE	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	221	1,717,164	-	-	-	-	221	1,717,164				
NAME NOT AVAILABLE	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	905	1,699,361	-	-	-	-	905	1,699,361				
GLEEVEC	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	311	1,695,694	-	-	-	-	311	1,695,694				
TRILEPTAL	ANTICONVULSANTS	5,445	1,653,570	-	-	-	-	5,445	1,653,570				
OXYCONTIN	ANALGESICS, NARCOTICS	1,636	1,629,417	-	-	-	-	1,636	1,629,417				
Other	All Other Medications	1,301,645	145,347,060	7,027,449	94,892,832	173,481	4,173,992	8,502,575	244,413,884				
Total		2,942,231	586,106,810	199	9,900,807	182,069,182	18	272,073	16,428,042	60	13,115,111	784,604,034	60



TennCare
Choices Databooks by Region
Summary Of Capitation Rate Comparison and Fiscal Impact

Exhibit 8a

Statewide

Aid Category	SFY 2014			SFY 2015		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	295,132	\$ 3,827.89	\$ 1,129,732,189	288,733	\$ 4,231.73	\$ 1,221,839,105
Non-Duals	36,591	\$ 5,611.50	\$ 205,330,454	34,945	\$ 5,942.73	\$ 207,668,824
Choices 3						
Duals	34,099	\$ 1,449.09	\$ 49,412,391	45,271	\$ 1,476.71	\$ 66,852,291
Non-Duals	6,985	\$ 3,781.75	\$ 26,415,549	9,174	\$ 4,042.42	\$ 37,085,207
Total	372,807	\$ 3,784.51	\$ 1,410,890,584	378,123	\$ 4,055.41	\$ 1,533,445,427

Exhibit 9a

East

Aid Category	SFY 2014			SFY 2015		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	110,050	\$ 3,718.50	\$ 409,221,206	107,783	\$ 4,147.43	\$ 447,022,448
Non-Duals	12,248	\$ 5,406.59	\$ 66,219,903	11,777	\$ 5,749.04	\$ 67,706,444
Choices 3						
Duals	11,530	\$ 1,341.15	\$ 15,463,447	15,161	\$ 1,358.83	\$ 20,601,222
Non-Duals	2,029	\$ 3,481.39	\$ 7,063,748	2,491	\$ 3,583.47	\$ 8,926,424
Total	135,857	\$ 3,665.39	\$ 497,968,304	137,212	\$ 3,966.54	\$ 544,256,537

Exhibit 10a

Middle

Aid Category	SFY 2014			SFY 2015		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	98,355	\$ 3,855.67	\$ 379,224,431	96,043	\$ 4,246.07	\$ 407,805,301
Non-Duals	11,789	\$ 5,878.84	\$ 69,305,679	11,121	\$ 6,118.24	\$ 68,040,947
Choices 3						
Duals	12,215	\$ 1,481.53	\$ 18,096,878	15,746	\$ 1,531.29	\$ 24,111,692
Non-Duals	2,260	\$ 4,134.37	\$ 9,343,679	2,935	\$ 4,234.43	\$ 12,428,052
Total	124,619	\$ 3,819.41	\$ 475,970,667	125,845	\$ 4,071.56	\$ 512,385,992

Exhibit 11a

West

Aid Category	SFY 2014			SFY 2015		
	Member Months	PMPM	Total	Member Months	PMPM	Total
Choices 1 & 2						
Duals	86,727	\$ 3,935.18	\$ 341,286,552	84,907	\$ 4,322.51	\$ 367,011,357
Non-Duals	12,554	\$ 5,560.37	\$ 69,804,872	12,047	\$ 5,970.07	\$ 71,921,433
Choices 3						
Duals	10,354	\$ 1,531.01	\$ 15,852,066	14,364	\$ 1,541.31	\$ 22,139,377
Non-Duals	2,696	\$ 3,712.21	\$ 10,008,122	3,748	\$ 4,197.10	\$ 15,730,731
Total	112,331	\$ 3,889.86	\$ 436,951,612	115,066	\$ 4,143.73	\$ 476,802,898



TennCare
SFY 2015 Long Term Care Per Capita Cost Development - All Regions

Exhibit 8b

TennCare
SFY 2015 Long Term Care Per Capita Cost Development - East Region

Exhibit 9b

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	288,733	34,945	45,271	9,174	378,123
Home Health Care	18.16	106.45	38.52	241.61	34.17
Inpatient	11.83	567.77	1.74	882.06	83.12
Outpatient	2.45	223.94	1.63	450.89	33.70
Professional	32.49	504.53	42.16	795.78	95.79
Mental Health	5.25	46.53	9.61	54.71	10.78
Total Acute Care	70.18	1,449.22	93.66	2,425.05	257.56
Nursing Home - Level I	2,792.75	2,367.45	46.60	43.53	2,357.96
Nursing Home - Level II	177.06	492.20	1.43	31.60	181.63
HCBS	634.93	889.64	1,043.67	995.42	716.15
Total LTC Services	3,604.74	3,749.29	1,091.70	1,070.55	3,255.74
Total	\$ 3,674.92	\$ 5,198.51	\$ 1,185.36	\$ 3,495.60	\$ 3,513.30
Admin	\$ 324.06	\$ 417.37	\$ 210.13	\$ 324.49	\$ 319.06
Premium Tax	\$ 232.75	\$ 326.85	\$ 81.22	\$ 222.33	\$ 223.05
Total Premium Rate	\$ 4,231.73	\$ 5,942.73	\$ 1,476.71	\$ 4,042.42	\$ 4,055.41

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	107,783	11,777	15,161	2,491	137,212
Home Health Care	9.34	100.78	26.70	205.13	22.66
Inpatient	14.06	510.14	1.29	677.30	67.27
Outpatient	0.50	182.02	0.65	360.31	22.63
Professional	22.92	508.74	31.88	774.39	79.25
Mental Health	2.97	38.35	7.77	53.49	7.45
Total Acute Care	49.79	1,340.03	68.29	2,070.62	199.26
Nursing Home - Level I	2,891.56	2,385.20	38.20	50.80	2,481.25
Nursing Home - Level II	163.57	595.29	1.60	46.91	180.61
HCBS	496.07	707.58	970.78	908.66	574.17
Total LTC Services	3,551.20	3,688.07	1,010.58	1,006.37	3,236.03
Total	\$ 3,600.99	\$ 5,028.10	\$ 1,078.87	\$ 3,076.99	\$ 3,435.29
Admin	\$ 318.33	\$ 404.74	\$ 205.22	\$ 309.39	\$ 313.09
Premium Tax	\$ 228.11	\$ 316.20	\$ 74.74	\$ 197.09	\$ 218.16
Total Premium Rate	\$ 4,147.43	\$ 5,749.04	\$ 1,358.83	\$ 3,583.47	\$ 3,966.54

TennCare
SFY 2015 Long Term Care Per Capita Cost Development - Middle Region

Exhibit 10b

TennCare
SFY 2015 Long Term Care Per Capita Cost Development - West Region

Exhibit 11b

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	96,043	11,121	15,746	2,935	125,845
Home Health Care	23.30	116.59	40.37	299.10	40.11
Inpatient	7.03	609.04	1.63	942.71	81.38
Outpatient	3.30	262.56	1.62	469.07	36.86
Professional	40.53	480.97	45.87	761.56	96.94
Mental Health	9.27	63.90	11.93	82.27	16.13
Total Acute Care	83.43	1,533.06	101.42	2,554.71	271.42
Nursing Home - Level I	2,712.35	2,301.50	71.48	60.05	2,283.75
Nursing Home - Level II	185.04	538.20	2.58	31.90	189.85
HCBS	705.94	976.92	1,059.93	1,015.22	781.39
Total LTC Services	3,603.33	3,816.62	1,133.99	1,107.17	3,254.99
Total	\$ 3,686.76	\$ 5,349.68	\$ 1,235.41	\$ 3,661.88	\$ 3,526.41
Admin	\$ 325.78	\$ 432.06	\$ 211.66	\$ 339.66	\$ 321.21
Premium Tax	\$ 233.53	\$ 336.50	\$ 84.22	\$ 232.89	\$ 223.94
Total Premium Rate	\$ 4,246.07	\$ 6,118.24	\$ 1,531.29	\$ 4,234.43	\$ 4,071.56

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	84,907	12,047	14,364	3,748	115,066
Home Health Care	23.53	102.63	48.96	220.84	41.41
Inpatient	14.44	586.02	2.32	970.66	103.92
Outpatient	3.95	229.26	2.66	496.86	43.43
Professional	35.56	522.15	48.93	836.79	114.27
Mental Health	3.59	38.50	9.02	33.94	8.91
Total Acute Care	81.07	1,478.56	111.89	2,559.09	311.94
Nursing Home - Level I	2,758.25	2,410.99	28.20	25.76	2,292.09
Nursing Home - Level II	185.16	348.95	-	21.19	173.85
HCBS	730.89	987.05	1,102.78	1,037.57	814.12
Total LTC Services	3,674.30	3,746.99	1,130.98	1,084.52	3,280.06
Total	\$ 3,755.37	\$ 5,225.55	\$ 1,242.87	\$ 3,643.61	\$ 3,592.00
Admin	\$ 329.40	\$ 416.17	\$ 213.67	\$ 322.65	\$ 323.82
Premium Tax	\$ 237.74	\$ 328.35	\$ 84.77	\$ 230.84	\$ 227.91
Total Premium Rate	\$ 4,322.51	\$ 5,970.07	\$ 1,541.31	\$ 4,197.10	\$ 4,143.73