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## Section I—Executive Summary

At the request of the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare program for State Fiscal Year (SFY) 2016. As part of our analysis, we have also restated the costs for SFY 2015. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare's program utilizes risk contracts with managed care organizations for the majority of its members in each of its three regions: East, Middle, and West. The TennCare Select (TCS) population, however, continues to be paid on a partial risk basis in all regions.

Long Term Care (LTC) members began coverage under at-risk contracts through implementation of the CHOICES Program. The CHOICES program began in March 2010 for Tennessee's Middle region and August 2010 for the East and West regions. The CHOICES program provides comprehensive care for members eligible for LTC benefits. The CHOICES program provides nursing home (NH), home and community based services (HCBS), and acute care benefits.

The purpose of this report is to provide per member costs for SFY 2016 for the TennCare Bureau. Projected costs for fully capitated contracts are based on contractual capitation rates paid to the MCOs. Projected costs for not fully capitated services are based on a detailed analysis of data provided by the TennCare Bureau and review of the provider payments and invoices paid to managed care organizations (MCOs) for the current program's plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the TennCare Bureau. Aon Hewitt has relied upon this data and its integrity. Although we have reviewed the data for reasonableness, we have not audited the data. Further details of the data received are discussed in Section IV of this report.

### Summary

Based on methodologies and assumptions detailed in this report, Aon Hewitt has developed per member costs for SFYs 2015 and 2016. Consistent with last year's methodology, Aon Hewitt collected medical data for this year's report directly from the MCOs for the Managed Care programs and directly from TennCare for TCS, pharmacy and dental encounter data. Aon Hewitt, in agreement with the TennCare Bureau, decided to define the baseline data as January 1, 2014 through December 31, 2014 for the not fully capitated services. Contractual capitation rates were not explicitly developed for SFY 2015 and SFY 2016. Rather, MCO contractual capitation rates were developed for the periods July 2014 through December 2014 and January 2015 through June 2015 for SFY 2015 and July 2015 through December 2015 and January 2016 through December 2016 for SFY 2016. For the purposes of this report, the two sets of capitation rates covering SFY 2015 were weighted by actual SFY 2015 enrollment to develop a set of aggregate SFY 2015 capitation rates and the two sets of capitation rates covering SFY 2016 were weighted using projected enrollment to develop a set of aggregate SFY 2016 capitation rates.

The following is a brief summary of each projection:

- MCO acute care managed care (Non-CHOICES) and Long Term Care (CHOICES) costs were projected separately using the contractual capitation rates for each of the periods July through December 2014 and Calendar Year 2015. These cost projections were then blended with actual SFY 2015 enrollment to restate the SFY 2015 costs.

- MCO acute care managed care (Non-CHOICES) and Long Term Care (CHOICES) costs were projected separately using the contractual capitation rates for each of the periods Calendar Year 2015 and Calendar Year 2016. These cost projections were then blended with projected enrollment to approximate SFY 2016 costs.
- Projected SFY 2015 and 2016 expenditures for TennCare Select (TCS), pharmacy, and dental services were based on incurred claims from January 1, 2014 through December 31, 2014, with claims run-out through April 2015 for TCS, Dental, and Pharmacy.

Starting January 1, 2013, as part of the Affordable Care Act (ACA), states were required to increase Medicaid fees up to Medicare rates in effect for calendar years 2013 and 2014 for certain primary care evaluation and management and vaccine administrative services delivered by designated primary care physicians. This increase is 100% federally funded for calendar years 2013 and 2014. In the *Medicaid Managed Care Payment for PCP Services 2013 and 2014 Technical Guidance and Rate Setting Practices* document, the Centers for Medicare and Medicaid Services (CMS) presented three approved models for passing the enhanced payments through capitated arrangements. The State received approval to implement this provision under **Model 2: Prospective Capitation with risk-sharing that incorporates retrospective reconciliation**. Under this model, TennCare was required to incorporate the increased payments to these primary care providers (PCP) into the MCOs contracts and corresponding capitation payments and retrospectively reconcile the difference between the projected PCP enhanced payment amounts built into the capitation rates and the actual paid PCP enhanced payment amounts. The reconciliation model incorporates a risk corridor. In order to only recognize the impact of the change resulting from the PCP rate increase, the reconciliation will not occur unless the difference in terms of percentage between the risk adjusted projected PCP cost increase (add on) PMPM and actual PCP cost increase (add on) PMPM for the eligible PCP services, excluding administrative costs and premium taxes, falls outside the risk threshold range (-3% to 3%) at the aggregate MCP level on a statewide basis. The reconciliations for calendar year 2014 are still pending and any adjustments to SFY 2015 costs for expected reconciliation payments have not been included in this report.

The blended projected costs for SFY 2015 incorporated the projected PCP enhanced payments for July to December 2014. The data used was reconciled to the MCO Medical Loss Ratio Reports and Medical Fund Target Reports submitted to TennCare as well as Invoice Statements received from the Bureau.

For services not fully capitated, Aon Hewitt used the historical encounter data to develop completion factors and trend factors to calculate the baseline SFY 2015 per member costs. Details of these calculations and the various breakouts are included in the Exhibits. Reconciliation of these results to emerging invoices provided verification of our historical trends and completion factors. SFY 2015 results were then projected forward to SFY 2016.

### MCO (Non-CHOICES and TCS) Per Member Costs—SFY 2015

Last year's report projected SFY 2015 per member costs to be \$276.35 without pharmacy and \$337.25 with pharmacy. The restated SFY 2015 estimate of \$277.20 without pharmacy is marginally higher. The restated SFY 2015 estimate of \$335.85 including pharmacy is slightly lower.

MCO Per Capita Costs - Fiscal Year 2015										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 225.14	\$ 273.01	\$ 226.81	\$ 266.27	\$ 187.45	\$ 216.90	\$ 260.83	\$ 294.76	\$ 215.19	\$ 254.42
Uninsured/Uninsurable	\$ 162.27	\$ 224.08	\$ 143.44	\$ 203.74	\$ 126.64	\$ 166.69	\$ 112.95	\$ 181.33	\$ 146.13	\$ 202.61
Disabled	\$ 812.10	\$ 1,090.69	\$ 1,003.49	\$ 1,283.60	\$ 910.36	\$ 1,139.14	\$ 782.28	\$ 1,003.46	\$ 871.23	\$ 1,124.86
Duals/Waiver Duals	\$ 120.66	\$ 122.02	\$ 201.93	\$ 203.18	\$ 149.21	\$ 150.47	\$ 37.21	\$ 38.51	\$ 150.88	\$ 152.18
<b>All Eligibility Groups</b>	<b>\$ 267.62</b>	<b>\$ 332.27</b>	<b>\$ 278.63</b>	<b>\$ 332.62</b>	<b>\$ 244.87</b>	<b>\$ 289.11</b>	<b>\$ 570.97</b>	<b>\$ 718.96</b>	<b>\$ 277.20</b>	<b>\$ 335.85</b>
<b>Member Months</b>	<b>5,430,840</b>		<b>5,369,389</b>		<b>4,565,140</b>		<b>653,119</b>		<b>16,018,488</b>	

The total expenditures for SFY 2015 are shown below. This includes expenditures from the CHOICES program, which provides comprehensive care for the long term care needs of the state's elderly and individuals with physical disabilities.

Fiscal Year 2015 - Expenditures					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,453,403,993	\$ 529,831,873	\$ 1,983,235,865	\$ 391,039,154	\$ 2,374,275,019
Middle	\$ 1,496,091,171	\$ 506,718,729	\$ 2,002,809,900	\$ 328,751,396	\$ 2,331,561,295
West	\$ 1,117,863,803	\$ 463,587,620	\$ 1,581,451,424	\$ 229,901,511	\$ 1,811,352,935
TennCare Select	\$ 372,910,857	\$ -	\$ 372,910,857	\$ -	\$ 372,910,857
<b>Total</b>	<b>\$ 4,440,269,824</b>	<b>\$ 1,500,138,222</b>	<b>\$ 5,940,408,046</b>	<b>\$ 949,692,060</b>	<b>\$ 6,890,100,106</b>
<b>Total - PMPM</b>	<b>\$ 277.20</b>	<b>\$ 4,077.56</b>	<b>\$ 362.52</b>	<b>\$ 57.96</b>	<b>\$ 420.48</b>
<b>Member Months</b>	<b>16,018,488</b>	<b>367,901</b>	<b>16,386,389</b>	<b>16,386,391</b>	<b>16,386,389</b>

Note that the pharmacy enrollment, which covers all CHOICES, Non-CHOICES, and TCS members, differs slightly than the total number of members. This is caused by rounding differences.

The Health Insurance Provider's Fee (HIF) is not currently included in these costs. Section 9010 of the ACA requires each non-exempt health insurer to pay a portion of the total HIF amount based on the insurer's share of total non-exempt net written health insurance premiums. This includes Medicaid MCOs. This fee and the tax consequence of the fee being non-tax deductible must be included in the capitation rates to maintain the actuarial soundness of the capitation rates. The actual HIF payments were calculated, including any adjustments for Federal and State taxes, in accordance with the MCO contract and paid out to MCOs as a separate payment. The MCOs were paid an additional HIF payment of \$130.5M as part of the SFY 2015 capitation rates.

## Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY2014	SFY2015	SFY2016	SFY2015 vs. SFY2014	SFY2016 vs. SFY2015
<b>Acute Care</b>					
Medicaid (TANF & Related)	943,712	1,082,400	1,220,011	138,688	137,611
Uninsured / Uninsurable	19,603	19,997	20,415	394	418
Disabled	170,160	172,678	176,676	2,518	3,998
Duals/Waiver Duals	108,001	114,226	121,711	6,225	7,485
<b>Total Acute Care</b>	<b>1,241,476</b>	<b>1,389,301</b>	<b>1,538,813</b>	<b>147,825</b>	<b>149,512</b>
<b>LTC - CHOICES</b>					
Duals / Waiver Duals	27,271	26,896	26,519	(375)	(377)
Non-Duals	3,691	3,763	3,737	72	(26)
<b>Total LTC Care</b>	<b>30,962</b>	<b>30,659</b>	<b>30,256</b>	<b>(303)</b>	<b>(403)</b>
<b>Total (MCO and TCS)</b>	<b>1,272,438</b>	<b>1,419,960</b>	<b>1,569,069</b>	<b>147,522</b>	<b>149,109</b>

There was a net increase in the average enrollment from SFY 2014 to SFY 2015 of 147,522 members, and roughly the same increase is expected from SFY2015 to SFY2016.

SFY 2016 enrollment projections were based on current enrollment information received from the Bureau. A portion of this enrollment growth is attributed to changes in Medicaid enrollment process implemented

under the ACA. The ACA makes it easier for people to apply and enroll in Medicaid by requiring states to simplify and modernize enrollment processes and coordinate enrollment with HealthCare Marketplaces. People applying for healthcare coverage through these Marketplaces are enrolled in Medicaid if they are qualified.

In addition to growth due to the implementation of the ACA, some of the increased enrollment is the result of a temporary disruption in the TennCare eligibility re-verification process. The eligibility re-verifications are expected to resume after transitioning to a new eligibility vendor and system. This increase largely affects Medicaid eligibility categories for the Non-CHOICES and TCS population. Eligibility categories such as “Age less than 1” and “Disabled” were not impacted as much as others. The CHOICES program enrollment was not affected by the disruption in re-verifying eligibility. Once the re-verification of eligibility is reinstated, enrollment levels are expected to stabilize and regress to SFY 2014 levels. However, the enrollment increases due to the impact of the ACA are expected to continue beyond SFY 2015.

### MCO (Non-CHOICES and TCS) Per Member Costs—SFY 2016

The SFY 2016 MCO per member costs, including pharmacy but excluding CHOICES, are anticipated to decrease 3.8% (\$12.86 per member) over SFY 2015 per member costs. The MCO excluding pharmacy per member costs are expected to decrease by 5.1% driven by the PCP enhanced payments requirement ending December 31, 2014 and the expected shift in the enrollment mix.

MCO Per Capita Costs - Fiscal Year 2016										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 222.99	\$ 273.66	\$ 222.16	\$ 264.02	\$ 185.39	\$ 216.49	\$ 237.13	\$ 274.06	\$ 212.11	\$ 253.72
Uninsured/Uninsurable	\$ 172.73	\$ 238.59	\$ 150.26	\$ 215.13	\$ 143.14	\$ 185.59	\$ 114.56	\$ 186.62	\$ 155.18	\$ 215.80
Disabled	\$ 745.25	\$ 1,034.51	\$ 907.64	\$ 1,198.84	\$ 832.37	\$ 1,070.28	\$ 751.34	\$ 982.77	\$ 803.46	\$ 1,066.78
Duals/Waiver Duals	\$ 126.29	\$ 127.70	\$ 201.15	\$ 202.45	\$ 149.85	\$ 151.16	\$ 37.51	\$ 38.86	\$ 153.26	\$ 154.61
<b>All Eligibility Groups</b>	<b>\$ 255.93</b>	<b>\$ 321.69</b>	<b>\$ 263.32</b>	<b>\$ 318.47</b>	<b>\$ 233.07</b>	<b>\$ 278.28</b>	<b>\$ 515.90</b>	<b>\$ 661.09</b>	<b>\$ 263.18</b>	<b>\$ 323.00</b>
<b>Member Months</b>	<b>5,989,271</b>		<b>5,992,966</b>		<b>4,964,219</b>		<b>759,649</b>		<b>17,706,105</b>	

The aggregate projections for SFY 2016 are:

Fiscal Year 2016 - Projected Expenditures					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,532,851,528	\$ 540,274,789	\$ 2,073,126,318	\$ 438,180,417	\$ 2,511,306,735
Middle	\$ 1,578,096,611	\$ 510,537,593	\$ 2,088,634,204	\$ 375,997,867	\$ 2,464,632,071
West	\$ 1,156,990,461	\$ 465,571,599	\$ 1,622,562,060	\$ 254,773,338	\$ 1,877,335,397
TennCare Select	\$ 391,902,097	\$ -	\$ 391,902,097	\$ -	\$ 391,902,097
<b>Total</b>	<b>\$ 4,659,840,698</b>	<b>\$ 1,516,383,982</b>	<b>\$ 6,176,224,679</b>	<b>\$ 1,068,951,622</b>	<b>\$ 7,245,176,301</b>
<b>Total - PMPM</b>	<b>\$ 263.18</b>	<b>\$ 4,176.53</b>	<b>\$ 341.81</b>	<b>\$ 59.16</b>	<b>\$ 400.97</b>
<b>Member Months</b>	<b>17,706,105</b>	<b>363,073</b>	<b>18,069,178</b>	<b>18,069,180</b>	<b>18,069,178</b>
<b>PMPM % Change</b>	<b>-5.06%</b>	<b>2.43%</b>	<b>-5.71%</b>	<b>2.08%</b>	<b>-4.64%</b>

Note that the pharmacy enrollment, which covers all CHOICES, Non-CHOICES, and TCS members, differs slightly than the total number of members. This is caused by rounding differences.

Acute Care per member expenditures are projected to decrease 4.64% from SFY 2015 to SFY 2016 and CHOICES per member expenditures are projected to increase by 2.08% from SFY 2015 to SFY 2016. The increase in total CHOICES expenditures is driven by various factors, including expected increases in

nursing home costs due annual per diem rate increases and the implementation of increased acuity and quality based rates.

The Health Insurance Provider's Fee is not currently included in these SFY 2016 projections. The capitation rates will be adjusted for that Fee at a later date once the amount is known.

### Pharmacy Per Member Costs

Below is a brief summary of the Pharmacy projections. The projected SFY 2015 per member pharmacy cost in the last year's report was \$60.11. The current SFY 2015 projection is 3.6% lower than that of the prior actuarial report, indicating lower trend than anticipated.

Summary of Per Capita Pharmacy Costs by Aid Category				
Aid Category	SFY 2015 PMPM		SFY 2016 PMPM	
Medicaid	\$	39.25	\$	41.64
Uninsured/Uninsurable	\$	56.49	\$	60.62
Disabled	\$	253.08	\$	262.41
Duals/Waiver Duals	\$	1.30	\$	1.35
<b>All Eligibility Groups</b>	<b>\$</b>	<b>57.96</b>	<b>\$</b>	<b>59.16</b>

The SFY 2016 rates, developed by region and aid category, are shown below:

Aid Category	Pharmacy PMPM SFY 2016			
	East	Middle	West	State
Medicaid	\$ 50.52	\$ 41.76	\$ 31.08	\$ 41.64
Uninsured/Uninsurable	\$ 66.41	\$ 65.62	\$ 42.73	\$ 60.62
Disabled	\$ 291.13	\$ 277.47	\$ 215.86	\$ 262.41
Duals/Waiver Duals	\$ 1.41	\$ 1.30	\$ 1.31	\$ 1.35
<b>All Eligibility Groups</b>	<b>\$ 69.09</b>	<b>\$ 58.38</b>	<b>\$ 48.19</b>	<b>\$ 59.16</b>

There appears to be greater utilization in the East and less in the West. This is consistent with regional utilization levels in the past.

Consistent with last year's report, Aon developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The savings from generic conversions are partially offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.

Below is a summary of SFY 2015 and SFY 2016 pharmacy costs:

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	SFY 2015 PMPM		SFY 2016 PMPM	
	PMPM	Total	PMPM	Total
<b>Member Months</b>		<b>16,386,391</b>		<b>18,069,180</b>
Brand	\$ 44.68	\$ 732,156,073	\$ 45.49	\$ 821,914,600
Generic	\$ 11.50	\$ 188,517,828	\$ 11.86	\$ 214,321,113
Non-Drug	\$ 1.01	\$ 16,480,989	\$ 1.03	\$ 18,589,991
<b>Total</b>	<b>\$ 57.19</b>	<b>\$ 937,154,890</b>	<b>\$ 58.38</b>	<b>\$ 1,054,825,704</b>
Admin	\$ 0.77	\$ 12,617,521	\$ 0.78	\$ 14,093,960
Premium Tax	\$ -	\$ -	\$ -	\$ -
<b>Total Premium Rate</b>	<b>\$ 57.96</b>	<b>\$ 949,692,060</b>	<b>\$ 59.16</b>	<b>\$ 1,068,951,622</b>

This breakdown shows that approximately 78% of the pharmacy claims expenditures are due to brand name drugs and 76% of prescriptions are for generic drugs. Baseline pharmacy trends are anticipated to increase in SFY 2015 due to changes in unit costs and utilization, particularly due to breakthrough Hepatitis C drugs that have recently become available.

Combining the per member costs with the eligibility projections produced projected pharmacy expenditures for SFY 2016. Below is a summary by region and aid group:

Pharmacy Expenditures SFY 2016				
Aid Category	East	Middle	West	State
Medicaid	\$ 247,928,517	\$ 219,517,055	\$ 130,218,206	\$ 597,663,779
Uninsured/Uninsurable	\$ 5,938,212	\$ 5,916,244	\$ 2,312,651	\$ 14,167,107
Disabled	\$ 183,304,909	\$ 149,845,262	\$ 121,614,261	\$ 454,764,432
Duals/Waiver Duals	\$ 1,008,779	\$ 719,306	\$ 628,220	\$ 2,356,304
<b>All Eligibility Groups</b>	<b>\$ 438,180,417</b>	<b>\$ 375,997,867</b>	<b>\$ 254,773,338</b>	<b>\$ 1,068,951,622</b>

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system. The results are shown in Exhibits 7d through 7g.

### Dental Per Member Costs

Below is a brief summary of the Dental projections. Only TennCare members who are less than 21 years of age are eligible for dental services and these projections are for that covered population. The projected SFY 2015 per member dental cost in the last year's report was \$16.85. The current SFY 2015 projection is 8.5% lower than the prior actuarial report, indicating lower trend than anticipated. SFY2016 Costs are expected to be slightly higher at \$15.83 PMPM.

Summary of Dental Per Member Costs By Aid Category		
Aid Category	SFY 2015	SFY 2016
Medicaid (TANF & Related)	\$ 15.29	\$ 15.70
Uninsured/Uninsurable	\$ 20.18	\$ 21.07
Disabled	\$ 15.45	\$ 15.79
Duals/Waiver Duals	\$ 23.73	\$ 24.24
<b>All Eligibility Groups</b>	<b>\$ 15.42</b>	<b>\$ 15.83</b>

Consistent with last year's report, the data received was very detailed and was of high quality. Aon Hewitt was able to develop a further breakdown of the dental expenditures by major service category. Below is a summary:



Dental Summary By Service Category All Regions - All Eligibility Groups				
Service Category	SFY 2015		SFY 2016	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.72	\$ 26,326,525	\$ 2.78	\$ 29,172,170
Preventive	\$ 3.22	\$ 31,169,441	\$ 3.28	\$ 34,468,106
Restorative	\$ 4.92	\$ 47,627,586	\$ 5.05	\$ 53,070,551
Endodontics	\$ 0.97	\$ 9,436,406	\$ 1.01	\$ 10,562,805
Oral Surgery	\$ 1.46	\$ 14,157,491	\$ 1.51	\$ 15,910,817
Orthodontics	\$ 0.92	\$ 8,930,006	\$ 0.95	\$ 9,997,696
Other	\$ 0.91	\$ 8,817,369	\$ 0.94	\$ 9,847,841
Admin	\$ 0.30	\$ 2,912,865	\$ 0.31	\$ 3,242,310
<b>Total</b>	<b>\$ 15.42</b>	<b>\$ 149,377,689</b>	<b>\$ 15.83</b>	<b>\$ 166,272,296</b>

\*SFY 2015 Assumed Average Enrollment: 807,261 less than 21 years of age

\*\*SFY 2016 Assumed Average Enrollment: 875,449 less than 21 years of age

Consistent with the pharmacy and MCO rates, a regional rate was developed. Below is a summary of the results:

Dental Per Member Costs - SFY 2016 Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 16.37	\$ 16.95	\$ 13.39	\$ 15.70
Uninsured/Uninsurable	\$ 21.47	\$ 21.57	\$ 19.59	\$ 21.07
Disabled	\$ 17.43	\$ 16.87	\$ 13.58	\$ 15.79
Duals/Waiver Duals	\$ 24.81	\$ 21.48	\$ 26.56	\$ 24.24
<b>All Eligibility Groups</b>	<b>\$ 16.55</b>	<b>\$ 17.05</b>	<b>\$ 13.51</b>	<b>\$ 15.83</b>

In contrast to pharmacy, the dental rates are much closer between regions on a per member basis, with the West having the lowest rates. Using the regional rates and projected membership, an aggregate projected cost was developed:

Dental Costs - SFY 2016 Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid (TANF & Related)	\$ 54,262,997	\$ 60,942,796	\$ 38,913,387	\$ 154,119,180
Uninsured	\$ 1,919,875	\$ 1,944,641	\$ 1,060,105	\$ 4,924,621
Disabled	\$ 2,351,036	\$ 2,452,489	\$ 2,319,683	\$ 7,123,208
Duals/Waiver Duals	\$ 44,120	\$ 29,534	\$ 31,633	\$ 105,287
<b>All Eligibility Groups</b>	<b>\$ 58,578,027</b>	<b>\$ 65,369,460</b>	<b>\$ 42,324,809</b>	<b>\$ 166,272,296</b>

## Long Term Care (CHOICES) Per Member Costs

Last year's report projected SFY 2015 per member costs to be \$4,055.41. The restated SFY 2014 estimate is 0.5% higher, at \$4,077.56. There are various factors contributing to the change in per member costs, which include member mix change and the incorporation of retroactive membership changes into the base data.

CHOICES expenditures were entirely capitation payments which covered NH, HCBS, and acute care claims for the covered individuals.

Aid Category	SFY 2015			SFY 2016		
	Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Choices 1 &amp; 2</b>						
Duals	276,670	\$ 4,266.01	\$ 1,180,276,987	270,583	\$ 4,400.51	\$ 1,190,702,147
Non-Duals	35,761	\$ 5,979.09	\$ 213,818,068	35,194	\$ 6,051.92	\$ 212,991,195
<b>Choices 3</b>						
Duals	46,076	\$ 1,489.72	\$ 68,640,449	47,647	\$ 1,530.30	\$ 72,914,134
Non-Duals	9,394	\$ 3,981.55	\$ 37,402,718	9,649	\$ 4,122.34	\$ 39,776,506
<b>Total</b>	<b>367,901</b>	<b>\$ 4,077.56</b>	<b>\$ 1,500,138,222</b>	<b>363,073</b>	<b>\$ 4,176.53</b>	<b>\$ 1,516,383,982</b>

For SFY 2016, a small increase in rates is projected from SFY 2015. The increase in total expenditures is driven by various factors, including expected increases in nursing home costs due annual per diem rates and the increase in acuity and quality based rates.

## Section II—Program Overview

On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons who were not eligible for Medicaid.

The TennCare program was initially implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), which is now known as the Centers for Medicare and Medicaid Services (CMS). The program received several extensions after the original expiration date of December 30, 1999 and is currently in place.

Although the program moved to FFS for a period, TennCare returned a portion of eligible members to a full risk capitated model beginning April 1, 2007 in Middle Tennessee, November 1, 2008 in West Tennessee, and January 1, 2009 in East Tennessee. Members in TennCare who are not in TennCare Select are required to enroll in one of the full risk MCOs.

The capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Pharmacy and dental services for eligible members in each region remain under a separate program outside the full risk capitation arrangements.

Beginning in March of 2010, the TennCare CHOICES program began operation in the Middle Region. TennCare CHOICES is a fully capitated comprehensive long term care program that provides nursing home services, home and community based services, and acute care services to eligible members. Services are provided through the MCOs currently operating in the region. TennCare CHOICES began operation in the East and West Regions on August 1, 2010.

Effective July 1, 2012, the Bureau of TennCare implemented new Level of Care (LOC) criteria to determine medical eligibility for the CHOICES program. Applicants wishing to receive long term services and supports (LTSS) under Medicaid undergo a person-centered assessment to determine eligibility in one of three groups for TennCare CHOICES. CHOICES 1 is for individuals receiving long term Nursing Home services. CHOICES 2 is for individuals who meet the nursing facility (NF) LOC that are primarily receiving Home and Community-Based Services as an alternative to NH care. CHOICES 3 is for individuals enrolled after the implementation of the LOC change who do not meet the new NH LOC standard but who are “at risk” of institutionalization and are receiving a more moderate package of HCBS to delay or prevent the need for NH placement.

## Section III—Project Scope

At the request of the Tennessee Office of the Comptroller and the Bureau of TennCare, Aon Hewitt has calculated per member costs for the TennCare and TennCare CHOICES programs for SFY 2016. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per member costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with managed care organizations are included in these calculations as well as the administrative costs paid for the management of pharmacy and dental services.

The report includes a summary of per member and projected costs by region and statewide. This provides the Bureau with a better understanding of potential capitation rates by region, aid category and coverage.

## Section IV—Data Sources

Aon Hewitt used data for this report from several different sources including data received from the Bureau of TennCare as well as the Medicaid Managed Care Capitation Rate Development reports for SFYs 2015 and 2016. We relied on the accuracy of the data while developing the report. We reviewed the data for reasonableness including comparing the data to previous years and found no material issues with the information. We did not audit the data.

### At-Risk MCO Capitation Rates

For costs associated with the TennCare members enrolled with the at-risk MCOs, we relied on the actual MCO capitation rates in effect during SFY 2015 and SFY 2016. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Bureau of TennCare.

### TennCare Select, Pharmacy, and Dental Claims and Encounter Data

#### TennCare Select Medical Claims and Encounter Data

While most TennCare acute care services are provided to members through one of the at-risk MCOs operating in each region, services for members not enrolled in these MCOs are provided through TennCare Select (TCS) which is administered through one of the MCOs on a partial risk basis.

TennCare received detailed claims and encounter data from the TCS MCO for the period January 2012 through December 2014. This data was then compiled and loaded into a central data warehouse. Aon Hewitt received information regarding capitated payments and recoveries not available on the encounter data.

The data was segregated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, and professional. We performed numerous diagnostic analyses to ensure the data was credible. Pharmacy and dental claims for the TCS population were combined with the at-risk TennCare population and described in the Pharmacy and Dental sections below.

To ensure the completeness of the data, we compared the encounter data for each plan to the paid expenditure data reported in the monthly Medical Fund Target reports that are submitted to the Bureau of TennCare and the Department of Commerce and Insurance. The claims received from the TCS MCO showed less than 2.5% deviation from the MFT reports in aggregate, similar to prior years. However, further analysis of the data revealed some anomalies between CY2013 and CY2014, primarily in the inpatient and outpatient categories for specific cohorts. As of the time of this writing, the reason for these anomalies is still unknown, so caution should be exercised before relying on projections based solely on facility costs. However, as the aggregate data closely matched the MFT reports, projections based on total medical costs should be fully reliable. Aon will continue to monitor this experience to better understand the data and determine if further adjustments are needed in the future.

#### Pharmacy Claims and Encounter Data

The TennCare Bureau received detailed claims and encounter data from the current pharmacy benefit manager, Magellan as well as data from the prior pharmacy benefit manager, Catamaran (formerly SXC). This data was compiled and loaded into a central data warehouse. Aon Hewitt obtained detailed claims and encounter data submitted to the TennCare Bureau for the period January 1, 2013 through April 30, 2015.

Effective January 1, 2006, Medicaid Dual members were auto-enrolled in the Medicare Part D program. This change reduced pharmacy claims for the Dual members. The majority of their pharmacy coverage is through Medicare Part D, with the state financially responsible for the “claw-back” payment. This “claw-back” obligation is not included in this report, but should be recognized as a budgetary item.

## Dental Claims and Encounter Data

Aon Hewitt received dental encounter data from the TennCare Bureau for claims paid from January 2013 through April 2015. This included claims from the current dental benefit manager, DentaQuest, as well as the prior DBM, Delta Dental. We selected claims incurred from January 2014 through December 2014, paid through April 2015, as our base data period. This data represents twelve months of experience with four months of run-out. The data was aggregated by age and aid category.

## Eligibility Data

The Bureau of TennCare provided detailed eligibility data for the period January 2013 through April 2015. From this data, we selected the appropriate time period corresponding to the baseline encounter data. Aon Hewitt calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

## Medical Fund Target Reports and Medical Loss Ratio Reports

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCOs submit Medical Loss Ratio (MLR) Reports while the TCS MCO submit Medical Fund Target (MFT) Reports. These reports are valuable as a check to the claims data received.

Aon Hewitt received the MFT and MLR Reports for the period January 2013 through April 2015. The reports include required capitation adjustments, recoveries, and claim triangle reports.

## Invoices

Aon Hewitt received detailed invoices for pharmacy and dental claims. These invoices were used to validate both the pharmacy and dental claims data. The invoices were available from January 2013 through April 2015.

## Section V—TennCare Medical Per Member Cost

The total projected TennCare medical costs for SFY 2015 and SFY 2016 were developed by projecting at risk managed care expenditures and TennCare Select (TCS) expenditures separately. At risk managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell and the appropriate managed care premium rate.

The methods for projecting the TCS per member costs are similar to the approach used to develop the at-risk managed care capitation rates and are consistent with the methods used in prior years. The development of the TCS per member costs are outlined below on pages 15 – 18.

### TennCare Select Eligibility Classes

Per Member costs for the TennCare program vary based on eligibility category. There are logical categories within which the data needed to be summarized and rates calculated. Each of the groups has different characteristics and represents a unique utilization pattern.

Aon Hewitt has summarized per member costs based on current groups participating under the program. We then projected the costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per member costs.

### TCS Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
01-13	Combined
14-20	Male/Female
21-44	Male/Female
45-64	Combined
65 and over	Combined

To develop the per member costs, we combined the data for infants ages 0-1 for the Medicaid, Uninsured, and Uninsurable/Medically Eligible categories, although the historical experience data for these rate cells is shown in this report. There are very few infants in the Uninsurable category, in particular, and we believe the data is not sufficiently stable to project a per member cost for this population separately.

### TCS Base Year Cost and Utilization

#### Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators. Hospital inpatient data was run through the MS-DRG grouper and assigned a diagnosis related group (DRG). Over 95% of the data was assigned a DRG, which is very high considering not all providers are

compensated in that manner. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

## TCS Data Adjustments and Anomalies

Below is a summary of the non-system capitation payments and other payments added to the claims data for TCS for the base period January through December 2014.

Case Management Fees and Other Payments Loaded To Baseline Data	
Capitation Payments	\$ 4,880,903
Other Payments	\$ 714,778
<b>Total</b>	<b>\$ 5,595,681</b>

The capitation amounts and fees paid by the TCS MCO outside of the claim system to their providers were added to the Transportation and Professional Other components and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TCS MCO. No further adjustment factors were necessary.

## Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per member costs.



## TCS Claims Completion and Trend Factors

### Completion Factors

The baseline data covers claims incurred from January through December 2014 with claim payments through April 2015. Using detailed claims data through April 2015, Aon Hewitt was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of April 30, 2015.

### Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt examined the historical data for the most recent 24 month period. From this data and other external sources, we developed our prospective trends from CY 2014 to SFY 2016. Our trend rates recognize the impact of built in escalators (e.g., CPI adjustments, charge master increases, Medicare payment trends, etc.). Trends can be found in Exhibit 2f.

## Administrative Costs and Premium Taxes

Aon Hewitt estimated ASO fees for TCS using the claims and administrative cost invoices from the medical administrators. Administrative costs, as a percent of total per member costs, are expected to be 4.65% for both SFYs. Pharmacy administrative costs were developed separately and are described in the Pharmacy section below.

MCOs participating in the TennCare program (including TennCare Select) are also required to pay a premium tax on their premium revenues. The tax was 5.5% for fiscal year 2015 and 6.0% for 2016.

## TCS Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 2a. As discussed above (Data Adjustments and Anomalies) the data was adjusted to reflect missing elements and capitation amounts. The final baseline was checked against the MFT reports, invoices, and the prior Actuarial Report. The adjusted data was determined to be consistent.

The steps used for calculating the per member costs for 2016 are as follows:

1. Exhibit 2a provides the baseline data for TCS. The exhibits include paid expenditures, member months, units (as discussed earlier), utilization rates based on a "per 1,000" methodology, amount paid per unit of service, and per member per month paid.  
  
The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
2. The results in Exhibit 2a are brought forward to Exhibits 2b and 2c, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trend rates, benefit adjustment factors and completion factors are detailed in Exhibits 2f and 2g for TCS.
3. The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The trend factors are applied to the base data period to project the per member costs for SFY 2015 and SFY 2016.
4. Administrative costs are added to calculate the per member costs for SFY 2016. Administrative loads are different for pharmacy (discussed earlier).

Resulting per member costs for each region and rate cell are calculated in Exhibits 2b and 2c.

Exhibit 2d summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

Exhibit 2e summarizes the rate cells on a PMPM and a total basis.

## At-Risk MCO Per Member Costs

SFY 2015 at-risk MCO (Non-CHOICES) medical rates and budgets are shown by region in Exhibits 3a, 4a, and 5a for the East Region, the Middle Region, and the West Region, respectively. The per member cost development by aid categories and rate cell are shown for each region in Exhibits 3b, 4b, and 5b. The per member costs show the expected PMPM cost by major service category based on the SFY 2015 rates.

### Projected MCO Per Member Costs by Rate Group

Emerging SFY 2015 experience indicates the projected medical per member costs in last year's report were overstated by 0.3% when pharmacy costs are excluded, and by 0.4% when pharmacy costs are included.

MCO Per Capita Costs - Fiscal Year 2015										
Summary By Rate Group										
Aid Category	East		Middle		West		TennCare Select		Total	
	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy	Excluding Pharmacy	Including Pharmacy
Medicaid (TANF & Related)	\$ 225.14	\$ 273.01	\$ 226.81	\$ 266.27	\$ 187.45	\$ 216.90	\$ 260.83	\$ 294.76	\$ 215.19	\$ 254.42
Uninsured/Uninsurable	\$ 162.27	\$ 224.08	\$ 143.44	\$ 203.74	\$ 126.64	\$ 166.69	\$ 112.95	\$ 181.33	\$ 146.13	\$ 202.61
Disabled	\$ 812.10	\$ 1,090.69	\$ 1,003.49	\$ 1,283.60	\$ 910.36	\$ 1,139.14	\$ 782.28	\$ 1,003.46	\$ 871.23	\$ 1,124.86
Duals/Waiver Duals	\$ 120.66	\$ 122.02	\$ 201.93	\$ 203.18	\$ 149.21	\$ 150.47	\$ 37.21	\$ 38.51	\$ 150.88	\$ 152.18
<b>All Eligibility Groups</b>	<b>\$ 267.62</b>	<b>\$ 332.27</b>	<b>\$ 278.63</b>	<b>\$ 332.62</b>	<b>\$ 244.87</b>	<b>\$ 289.11</b>	<b>\$ 570.97</b>	<b>\$ 718.96</b>	<b>\$ 277.20</b>	<b>\$ 335.85</b>
<b>Member Months</b>	<b>5,430,840</b>		<b>5,369,389</b>		<b>4,565,140</b>		<b>653,119</b>		<b>16,018,488</b>	

## Enrollment

For members enrolled under the at-risk MCO contracts and TennCare Select, there was a net increase in the average enrollment from SFY 2014 to SFY 2015 of 147,522 members, and roughly the same increase is expected from SFY2015 to SFY2016. These increases are driven by the implementation of ACA and the disruption of the eligibility re-verification process. Once the re-verification of eligibility is reinstated, enrollment levels are expected to stabilize and regress to SFY 2014 levels. However, the enrollment increases due to the impact of the ACA are expected to continue beyond SFY 2015.

MCO Enrollment Analysis (Average Monthly Enrollees)					
Summary by Category of Aid					
	SFY2014	SFY2015	SFY2016	SFY2015 vs. SFY2014	SFY2016 vs. SFY2015
<b>Acute Care</b>					
Medicaid (TANF & Related)	943,712	1,082,400	1,220,011	138,688	137,611
Uninsured / Uninsurable	19,603	19,997	20,415	394	418
Disabled	170,160	172,678	176,676	2,518	3,998
Duals/Waiver Duals	108,001	114,226	121,711	6,225	7,485
<b>Total Acute Care</b>	<b>1,241,476</b>	<b>1,389,301</b>	<b>1,538,813</b>	<b>147,825</b>	<b>149,512</b>
<b>LTC - CHOICES</b>					
Duals / Waiver Duals	27,271	26,896	26,519	(375)	(377)
Non-Duals	3,691	3,763	3,737	72	(26)
<b>Total LTC Care</b>	<b>30,962</b>	<b>30,659</b>	<b>30,256</b>	<b>(303)</b>	<b>(403)</b>
<b>Total (MCO and TCS)</b>	<b>1,272,438</b>	<b>1,419,960</b>	<b>1,569,069</b>	<b>147,522</b>	<b>149,109</b>

### Projected 2015 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories. Note that CHOICES member experience was excluded from these figures.

Fiscal Year 2016			
Rate Cell	Statewide		
	MCO	Pharmacy	Total
<b>Medicaid (TANF &amp; Related)</b>			
Age Under 1	\$633.43	\$20.46	\$653.89
Age 1 - 13	\$115.58	\$29.71	\$145.29
Age 14 - 20 Female	\$222.79	\$37.26	\$260.05
Age 14 - 20 Male	\$142.06	\$41.03	\$183.09
Age 21 - 44 Female	\$333.28	\$59.17	\$392.45
Age 21 - 44 Male	\$195.19	\$51.99	\$247.18
Age 45 - 64	\$336.77	\$109.80	\$446.57
Age 65+	\$479.05	\$59.16	\$538.21
<b>All Ages</b>	<b>\$212.11</b>	<b>\$41.61</b>	<b>\$253.72</b>
<b>Uninsured/Uninsurable</b>			
Age Under 1	\$0.00	\$20.46	\$20.46
Age 1 - 13	\$129.87	\$47.12	\$176.99
Age 14 - 19 Female	\$200.39	\$60.34	\$260.73
Age 14 - 19 Male	\$162.88	\$87.72	\$250.60
<b>All Ages</b>	<b>\$155.18</b>	<b>\$60.62</b>	<b>\$215.80</b>
<b>Disabled</b>			
Age <21	\$867.39	\$229.06	\$1,096.45
Age 21+	\$780.26	\$275.76	\$1,056.02
<b>All Ages</b>	<b>\$803.46</b>	<b>\$263.32</b>	<b>\$1,066.78</b>
<b>Duals/Waiver Duals</b>			
<b>All Ages</b>	<b>\$153.26</b>	<b>\$1.35</b>	<b>\$154.61</b>
<b>All Groups</b>			
<b>All Ages</b>	<b>\$263.18</b>	<b>\$59.82</b>	<b>\$323.00</b>

These demographic breaks are consistent with prior reports. Further details and projected expenditures can be found in both the executive summary and Exhibits.

## Section VI—Dental Per Member Cost

### Eligibility Classes

Dental per member costs vary based on eligibility category. There are four logical categories in which to summarize the data and calculate the rates. Each of the groups has different characteristics and represents a unique utilization pattern. Below is brief summary of the categories used.

<b>TennCare Eligibility Classes</b>	
<b>Current</b>	<b>Ages</b>
Medicaid (TANF & Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21

Aon Hewitt has summarized per member costs based on the current groups participating under the program. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per member costs.

### Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

<b>Age Groups</b>	<b>Gender Split</b>
Under 14	Combined
14-20	Male/Female
21 and over	Combined

### Base Year Cost and Utilization

The baseline data covers claims incurred from January 2014 through December 2014 and paid through April 2015.

### Determination of Units

Encounter records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. “Services” indicates the actual unit counts that were recorded on each claim. All units in the dental encounter data were tabulated based on number of services rendered on each claim record.

Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

## Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by TennCare. The review showed the data to be satisfactory, and no adjustments were required.

## Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed the administrator will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

## Claims Completion and Trend Factors

### Completion Factors

Dental claims had four months of run-out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

### Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has examined the historical data for the last 48 months through June 30, 2015 to calculate the combined utilization and cost trend rates. The annualized trend from the base data (CY 2014) to SFY 2015 is calculated to be negative 2.0%. We project the annualized PMPM trend from SFY15 to SFY16 to be 2.1%.

## Administrative Costs

The rates in this report use dental plan encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover dental plan administration. The dental plan is not subject to the Tennessee premium tax due to the funding arrangement.

Aon Hewitt estimated ASO fees using the dental claims and administrative cost invoices. Administrative costs, as a percent of total per member costs, are expected to be 1.95% for both SFYs.

## Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 6a. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY 2015 and 2016 are as follows:

1. Exhibit 6a provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 6a are brought forward to Exhibit 6b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 6b as well.
4. Trend is applied to SFY 2015 to project the per member costs for SFY 2016 (mid-point of January 1, 2016).
5. Administrative costs are added to calculate the per member costs for SFY 2015 and SFY 2015.

Resulting per member costs are calculated in Exhibit 6b for each of the per member cost cells.

Exhibit 6c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 6d similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 6d also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

### Projected Dental Per Member Costs by Rate Group

SFY 2015 experience is shown below:

Dental Per Member Costs - SFY 2015					
Summary By Rate Group					
Aid Category	East	Middle	West	State	
Medicaid (TANF & Related)	\$ 15.93	\$ 16.54	\$ 13.09	\$ 15.29	
Uninsured/Uninsurable	\$ 20.57	\$ 20.65	\$ 18.73	\$ 20.18	
Disabled	\$ 17.07	\$ 16.51	\$ 13.30	\$ 15.45	
Duals/Waiver Duals	\$ 24.30	\$ 21.02	\$ 26.00	\$ 23.73	
<b>All Eligibility Groups</b>	<b>\$ 16.11</b>	<b>\$ 16.65</b>	<b>\$ 13.21</b>	<b>\$ 15.42</b>	

## Projected Dental Costs by Service Categories

Dental Summary By Service Category All Regions - All Eligibility Groups				
Service Category	SFY 2015		SFY 2016	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.72	\$ 26,326,525	\$ 2.78	\$ 29,172,170
Preventive	\$ 3.22	\$ 31,169,441	\$ 3.28	\$ 34,468,106
Restorative	\$ 4.92	\$ 47,627,586	\$ 5.05	\$ 53,070,551
Endodontics	\$ 0.97	\$ 9,436,406	\$ 1.01	\$ 10,562,805
Oral Surgery	\$ 1.46	\$ 14,157,491	\$ 1.51	\$ 15,910,817
Orthodontics	\$ 0.92	\$ 8,930,006	\$ 0.95	\$ 9,997,696
Other	\$ 0.91	\$ 8,817,369	\$ 0.94	\$ 9,847,841
Admin	\$ 0.30	\$ 2,912,865	\$ 0.31	\$ 3,242,310
<b>Total</b>	<b>\$ 15.42</b>	<b>\$ 149,377,689</b>	<b>\$ 15.83</b>	<b>\$ 166,272,296</b>

\*SFY 2015 Assumed Average Enrollment: 807,261 less than 21 years of age

\*\*SFY 2016 Assumed Average Enrollment: 875,449 less than 21 years of age

Enrollment numbers use actual enrollment for SFY 2015. Enrollment growth for SFY 2016 for dental was consistent with enrollment growth for SFY 2016 MCO enrollment growth.

## Projected 2014 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

SFY 2016 Dental Per Member Costs (PMPM)					
Aid Category	Age Group	East	Middle	West	State
<b>Medicaid (TANF &amp; Related)</b>					
	Age Under 14	\$ 13.26	\$ 14.43	\$ 11.65	\$ 13.22
	Ages 14 - 20 : Female	\$ 27.23	\$ 27.17	\$ 20.34	\$ 25.13
	Ages 14 - 20 : Male	\$ 22.69	\$ 22.35	\$ 16.23	\$ 20.63
	<b>All Ages</b>	<b>\$ 16.37</b>	<b>\$ 16.95</b>	<b>\$ 13.39</b>	<b>\$ 15.70</b>
<b>Uninsured/Uninsurable</b>					
	Age Under 14	\$ 18.39	\$ 18.45	\$ 16.62	\$ 18.02
	Ages 14 - 20 : Female	\$ 26.96	\$ 27.70	\$ 26.36	\$ 27.09
	Ages 14 - 20 : Male	\$ 21.93	\$ 22.79	\$ 18.80	\$ 21.48
	<b>All Ages</b>	<b>\$ 21.47</b>	<b>\$ 21.57</b>	<b>\$ 19.59</b>	<b>\$ 21.07</b>
<b>Disabled</b>					
	Age Under 14	\$ 14.39	\$ 14.38	\$ 11.90	\$ 13.45
	Ages 14 - 20 : Female	\$ 25.53	\$ 25.05	\$ 18.17	\$ 22.59
	Ages 14 - 20 : Male	\$ 20.13	\$ 18.24	\$ 15.01	\$ 17.58
	<b>All Ages</b>	<b>\$ 17.43</b>	<b>\$ 16.87</b>	<b>\$ 13.58</b>	<b>\$ 15.79</b>
<b>Duals</b>					
	Age Under 14	\$ 14.79	\$ 4.05	\$ 6.81	\$ 9.21
	Ages 14 - 20 : Female	\$ 26.29	\$ 25.37	\$ 33.78	\$ 28.05
	Ages 14 - 20 : Male	\$ 24.37	\$ 19.75	\$ 22.61	\$ 22.43
	<b>All Ages</b>	<b>\$ 24.81</b>	<b>\$ 21.48</b>	<b>\$ 26.56</b>	<b>\$ 24.24</b>
<b>All Groups</b>	<b>All Ages</b>	<b>\$ 16.55</b>	<b>\$ 17.05</b>	<b>\$ 13.51</b>	<b>\$ 15.83</b>

## Section VII—Pharmacy Per Member Cost

### Eligibility Classes and Dependent Grouping

Pharmacy per member costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Member Costs detailed in Section V.

### Base Year Cost and Utilization

#### Determination of Units

Encounter records were classified by the pharmacy generic indicator. The data was mapped into brand, generic and non-drug categories using Aon Hewitt's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented approximately 2% of the total spend. Due to the variability in unit and dosage amounts, Aon Hewitt classified pharmacy units as the number of prescriptions.

#### Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare Bureau. The review showed the data to be within 1% and no adjustments were required.

### Claims Completion and Trend Factors

#### Completion Factors

The pharmacy claims had four months of run-out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

#### Trend Factors

The baseline data covers claims incurred from January 2014 through December 2014 and paid through April 30, 2015.

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Aon Hewitt has examined historical data for the last 48 months, including 2015 YTD, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.) as well as the impact of emerging specialty drugs, such as the new Hepatitis C therapies that recently became available. The annualized trend from the base data to SFY 2015 is calculated to be -0.2% and from SFY 2015 to SFY 2016 is projected to be 3.8%.

### Administrative Costs

The rates in our actuarial review use pharmacy encounter data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover plan administration expenses.

The pharmacy administrator changed effective June 1, 2013 from Catamaran to Magellan. Aon Hewitt estimated ASO fees using Magellan's claims and administrative cost invoices from SFY 2015.



Administrative costs, as a percent of total per member costs, are expected to be 1.32% for SFY 2015 and SFY 2016.

## Per Member Costs

Per member costs are calculated based on the historical data shown in Exhibit 7a. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating per member costs for SFY 2015 and 2016 are as follows:

1. Exhibit 7a provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month incurred and paid.
2. The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 7a are brought forward to Exhibit 7b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 7b as well.
4. The trend factor is applied to SFY 2015 to project the per member costs for SFY 2016 (mid-point of January 1, 2015).
5. Administrative costs are added to calculate the per member costs for SFY 2015 and SFY 2016.

Resulting per member costs are calculated in Exhibit 7c for each of the per member cost cells. Exhibit 7c summarizes all the rate cells by both PMPM and a total basis. Exhibit 7c also provides a summary of the projections by each major region – East, Middle, and West.

Per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

## Projected Pharmacy Per Member Costs by Rate Group

SFY 2015 experience is shown below:

Pharmacy PMPM SFY 2015				
Aid Category	East	Middle	West	State
Medicaid	\$ 47.73	\$ 39.37	\$ 29.42	\$ 39.25
Uninsured/Uninsurable	\$ 62.05	\$ 60.62	\$ 40.17	\$ 56.49
Disabled	\$ 280.30	\$ 267.52	\$ 208.22	\$ 253.08
Duals/Waiver Duals	\$ 1.36	\$ 1.25	\$ 1.26	\$ 1.30
<b>All Eligibility Groups</b>	<b>\$ 67.82</b>	<b>\$ 57.25</b>	<b>\$ 47.13</b>	<b>\$ 57.96</b>

## Projected Pharmacy Costs by Service Categories

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	SFY 2015 PMPM		SFY 2016 PMPM	
	PMPM	Total	PMPM	Total
<b>Member Months</b>		<b>16,386,391</b>		<b>18,069,180</b>
Brand	\$ 44.68	\$ 732,156,073	\$ 45.49	\$ 821,914,600
Generic	\$ 11.50	\$ 188,517,828	\$ 11.86	\$ 214,321,113
Non-Drug	\$ 1.01	\$ 16,480,989	\$ 1.03	\$ 18,589,991
<b>Total</b>	<b>\$ 57.19</b>	<b>\$ 937,154,890</b>	<b>\$ 58.38</b>	<b>\$ 1,054,825,704</b>
Admin	\$ 0.77	\$ 12,617,521	\$ 0.78	\$ 14,093,960
Premium Tax	\$ -	\$ -	\$ -	\$ -
<b>Total Premium Rate</b>	<b>\$ 57.96</b>	<b>\$ 949,692,060</b>	<b>\$ 59.16</b>	<b>\$ 1,068,951,622</b>

Enrollment numbers use actual enrollment for SFY 2015. Enrollment growth for SFY 2016 for pharmacy was consistent with enrollment growth for SFY 2015 MCO enrollment growth.

## Projected SFY 2016 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	SFY 2016 PMPM			
		East	Middle	West	State
<b>Medicaid (TANF &amp; Related)</b>					
	Age Under 1	\$ 23.31	\$ 19.72	\$ 18.29	\$ 20.46
	Age 1 - 13	\$ 37.49	\$ 28.88	\$ 22.00	\$ 29.73
	Age 14 - 20 Female	\$ 45.99	\$ 36.29	\$ 28.34	\$ 37.30
	Age 14 - 20 Male	\$ 51.25	\$ 36.67	\$ 34.30	\$ 41.03
	Age 21 - 44 Female	\$ 68.84	\$ 62.27	\$ 44.68	\$ 59.20
	Age 21 - 44 Male	\$ 58.88	\$ 52.63	\$ 38.72	\$ 51.99
	Age 45 - 64	\$ 125.71	\$ 120.71	\$ 72.53	\$ 109.84
	Age 65+	\$ 52.76	\$ 67.36	\$ 53.04	\$ 58.96
	<b>All Ages</b>	<b>\$ 50.52</b>	<b>\$ 41.76</b>	<b>\$ 31.08</b>	<b>\$ 41.64</b>
<b>Uninsured/Uninsurable</b>					
	Age Under 1*	\$ 52.34	\$ 8.72	\$ -	\$ -
	Age 1 - 13	\$ 53.64	\$ 47.16	\$ 36.37	\$ 47.13
	Age 14 - 20 Female	\$ 74.89	\$ 53.45	\$ 45.99	\$ 60.28
	Age 14 - 20 Male	\$ 81.90	\$ 118.71	\$ 51.39	\$ 87.79
	<b>All Ages</b>	<b>\$ 66.41</b>	<b>\$ 65.62</b>	<b>\$ 42.73</b>	<b>\$ 60.62</b>
<b>Disabled</b>					
	Age <21	\$ 299.29	\$ 234.96	\$ 156.63	\$ 224.54
	Age 21+	\$ 288.91	\$ 293.14	\$ 241.63	\$ 275.73
	<b>All Ages</b>	<b>\$ 291.13</b>	<b>\$ 277.47</b>	<b>\$ 215.86</b>	<b>\$ 262.41</b>
<b>Duals / Waiver Duals</b>					
	<b>All Ages</b>	<b>\$ 1.41</b>	<b>\$ 1.30</b>	<b>\$ 1.31</b>	<b>\$ 1.35</b>
<b>All Groups</b>	<b>All Ages</b>	<b>\$ 69.09</b>	<b>\$ 58.38</b>	<b>\$ 48.19</b>	<b>\$ 59.16</b>

## Utilization by Therapeutic Class

Aon Hewitt's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 7d through 7g summarize the pharmacy base period claims data by region (Exhibit 7d), Aid category (Exhibit 7e) and drug type (Exhibit 7f). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 7g.

## Section VIII—Long Term Care - CHOICES Per Member Cost

### Background

The TennCare CHOICES program began in March 2010 in the Middle Region and August 1, 2010 in the East and West Regions. TennCare CHOICES is a capitated, full risk, program that provides comprehensive care management to eligible members for NH services, HCBS, and acute care services.

### Eligibility Classes

The CHOICES program categorizes individuals as Dual Eligible or Non Dual Eligible.

TennCare Eligibility Classes
Duals
Non Duals

### Demographic Groupings

There was limited data for the younger ages. Consequently, the per member costs were not analyzed by age category. Since male and female per member costs were similar, male and female costs were combined in our analysis.

### Projected TennCare CHOICES Expenditures for SFY 2015 and 2016

For the CHOICES Program, all members were covered by one of the MCOs.

Aid Category	SFY 2015			SFY 2016		
	Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Choices 1 &amp; 2</b>						
Duals	276,670	\$ 4,266.01	\$ 1,180,276,987	270,583	\$ 4,400.51	\$ 1,190,702,147
Non-Duals	35,761	\$ 5,979.09	\$ 213,818,068	35,194	\$ 6,051.92	\$ 212,991,195
<b>Choices 3</b>						
Duals	46,076	\$ 1,489.72	\$ 68,640,449	47,647	\$ 1,530.30	\$ 72,914,134
Non-Duals	9,394	\$ 3,981.55	\$ 37,402,718	9,649	\$ 4,122.34	\$ 39,776,506
<b>Total</b>	<b>367,901</b>	<b>\$ 4,077.56</b>	<b>\$ 1,500,138,222</b>	<b>363,073</b>	<b>\$ 4,176.53</b>	<b>\$ 1,516,383,982</b>

The increase in total expenditures is driven by various factors, including expected increases in nursing home costs due annual per diem rate increases and the increase in acuity and quality based rates.

Exhibits 8 and 9 show the SFY 2015 and SFY 2016 CHOICES Rate and Budget Summaries statewide and by region along with the SFY 2016 Per Member Cost Development.

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### TennCare Select

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Exhibit 2b – Development of Per Member FY2015 Costs

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### Managed Care Organizations (MCO Non-CHOICES) Capitation Rate and Budget Summary

Exhibit 3a – East Region Medical Rate and Budget Summary

Exhibit 3b – East Region SFY 2016 Per Member Cost Development

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Exhibit 5a – West Region Medical Rate and Budget Summary

Exhibit 5b – West Region SFY 2016 Per Member Cost Development

### Dental Benefit

Exhibit 6a – Dental Historical Encounter Data

Exhibit 6b – Development of Dental Statewide Per Member Costs

Exhibit 6c – Total Dental Statewide Budget Amount

Exhibit 6d – Dental Rate and Budget Summary

### Pharmacy Benefit

Exhibit 7a – Pharmacy Historical Encounter Data

Exhibit 7b – Development of Pharmacy Statewide Per Member Costs

Exhibit 7c – Pharmacy Rate and Budget Summary

Exhibit 7d – Therapeutic Class by Region

Exhibit 7e – Therapeutic Class – Top 25 by Rate Group

Exhibit 7f – Therapeutic Class by Drug Type

Exhibit 7g – Therapeutic Class by Drug Name

### Long Term Care – CHOICES Capitation Rate and Budget Summary

Exhibit 8a – Statewide Long Term Care – CHOICES Rate and Budget Summary

Exhibit 8b – East Region Long Term Care – CHOICES Rate and Budget Summary

Exhibit 8c – Middle Region Long Term Care – CHOICES Rate and Budget Summary

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Exhibit 9a – Statewide SFY 2016 Per Member Cost Development

Exhibit 9b – East Region SFY 2016 Per Member Cost Development

Exhibit 9c – Middle Region SFY 2016 Per Member Cost Development

Exhibit 9d – West Region SFY 2016 Per Member Cost Development



Empower Results®

**TennCare**

**Exhibit 1a**

**SFY 2016 Per Capita Cost Projection**

Medical Rate and Budget Summary for TennCare Select and At Risk MCOs States

Aid Category	Age Group	SFY 2016		
		Member Months	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>				
	Age Under 1	640,343	\$ 633.43	\$ 405,614,836
	Age 1 - 13	6,681,635	\$ 115.58	\$ 772,276,274
	Age 14 - 20 Female	1,300,340	\$ 222.79	\$ 289,704,022
	Age 14 - 20 Male	1,193,973	\$ 142.06	\$ 169,618,848
	Age 21 - 44 Female	3,230,954	\$ 333.28	\$ 1,076,810,441
	Age 21 - 44 Male	783,716	\$ 195.19	\$ 152,976,420
	Age 45 - 64	502,117	\$ 336.77	\$ 169,098,161
	Age 65+	15,476	\$ 479.05	\$ 7,413,785
	<b>All Ages</b>	<b>14,348,554</b>	<b>\$ 212.11</b>	<b>\$ 3,043,512,787</b>
<b>Uninsured/Uninsurable</b>				
	Age Under 1	-	\$ -	\$ -
	Age 1 - 13	118,207	\$ 129.87	\$ 15,351,211
	Age 14 - 20 Female	56,049	\$ 200.39	\$ 11,231,823
	Age 14 - 20 Male	59,437	\$ 162.88	\$ 9,681,122
	<b>All Ages</b>	<b>233,693</b>	<b>\$ 155.18</b>	<b>\$ 36,264,156</b>
<b>Disabled</b>				
	Age <21	451,061	\$ 867.39	\$ 391,243,653
	Age 21+	1,242,714	\$ 780.26	\$ 969,642,228
	<b>All Ages</b>	<b>1,693,775</b>	<b>\$ 803.46</b>	<b>\$ 1,360,885,881</b>
<b>Duals/Waiver Duals</b>				
	<b>All Ages</b>	<b>1,430,083</b>	<b>\$ 153.26</b>	<b>\$ 219,177,874</b>
<b>All Groups</b>	<b>All Ages</b>	<b>17,706,105</b>	<b>\$ 263.18</b>	<b>\$ 4,659,840,698</b>



**TennCare**

**Exhibit 1b**

**SFY 2016 Per Capita Cost Development**

**Medical Budget Amounts for TennCare Select and At Risk MCOs Statewide**

Service Category	TCS	At Risk MCO	Total	Total PMPM
<b>Membership</b>	<b>759,649</b>	<b>16,946,456</b>	<b>17,706,105</b>	<b>17,706,105</b>
<b>Home Health Care</b>	<b>117,804,717</b>	<b>112,798,964</b>	<b>230,603,681</b>	<b>13.02</b>
<b>Hospice</b>	-	<b>70,601,267</b>	<b>70,601,267</b>	<b>3.99</b>
IP - Maternity	1,004,560	129,746,769	130,751,329	7.38
IP - Newborn	18,197,599	268,851,914	287,049,514	16.21
IP - Medical	21,265,725	265,071,570	286,337,296	16.17
IP - Surgery	11,635,185	212,222,740	223,857,925	12.64
IP - Other	4,826,802	13,699,855	18,526,657	1.05
<b>Subtotal - Inpatient</b>	<b>56,929,872</b>	<b>889,592,849</b>	<b>946,522,721</b>	<b>53.46</b>
OP - Emergency Room	11,006,398	388,081,243	399,087,640	22.54
OP - Laboratory	1,090,383	12,003,941	13,094,324	0.74
OP - Radiology	2,126,484	43,221,103	45,347,587	2.56
OP - Surgery	14,674,307	266,739,398	281,413,705	15.89
OP - Other	9,910,510	72,606,280	82,516,789	4.66
<b>Subtotal - Outpatient</b>	<b>38,808,081</b>	<b>782,651,965</b>	<b>821,460,046</b>	<b>46.39</b>
Prof - Evaluation & Management	24,973,939	525,160,314	550,134,253	31.07
Prof - Maternity	569,732	69,324,846	69,894,578	3.95
Prof - Surgery	4,561,050	121,141,224	125,702,273	7.10
Prof - DME/Supplies	21,846,323	64,820,316	86,666,639	4.89
Prof - Lab	1,854,486	101,519,316	103,373,802	5.84
Prof - Radiology	1,741,474	87,045,280	88,786,754	5.01
Prof - Transportation	6,102,797	90,105,225	96,208,022	5.43
Prof - Other	25,405,153	265,133,327	290,538,480	16.41
<b>Subtotal - Professional</b>	<b>87,054,954</b>	<b>1,324,249,847</b>	<b>1,411,304,801</b>	<b>79.71</b>
MH - Inpatient	15,851,092	113,937,299	129,788,391	7.33
MH - Outpatient	19,599,076	221,254,943	240,854,019	13.60
MH - Case Rates	-	1,924,959	1,924,959	0.11
MH - Grants	-	106,343	106,343	0.01
MH - In-Home Services	13,355,196	15,964,553	29,319,749	1.66
MH - Supported Housing	774,875	40,466,964	41,241,839	2.33
MH - 23 Hour	17,384	237,682	255,066	0.01
MH - Intensive Outpatient	1,030,416	7,492,261	8,522,677	0.48
MH - Partial Hospitalization	31,384	1,568,309	1,599,693	0.09
MH - Transportation	-	16,325,067	16,325,067	0.92
<b>Subtotal - Mental Health</b>	<b>50,659,424</b>	<b>419,278,379</b>	<b>469,937,803</b>	<b>26.54</b>
<b>Total</b>	<b>\$ 351,257,047</b>	<b>\$ 3,599,173,271</b>	<b>\$ 3,950,430,318</b>	<b>\$ 223.11</b>
Admin	\$ 19,090,435	\$ 412,689,013	\$ 431,779,449	\$ 24.39
Premium Tax	\$ 21,554,615	\$ 256,076,316	\$ 277,630,931	\$ 15.68
<b>Total Premium</b>	<b>\$ 391,902,097</b>	<b>\$ 4,267,938,600</b>	<b>\$ 4,659,840,698</b>	<b>\$ 263.18</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Medicaid (TANF &amp; Related) - Age Under 1</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>7,585</b>					<b>6,832</b>				
<b>Home Health Care</b>	<b>130,495</b>	<b>5,927</b>	<b>9,377</b>	<b>22.02</b>	<b>17.20</b>	<b>226,071</b>	<b>3,205</b>	<b>5,629</b>	<b>70.54</b>	<b>33.09</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	11,560,032	4,897	7,747	2,360.79	1,523.99	6,769,390	2,720	4,778	2,488.68	990.88
IP - Medical	434,110	423	669	1,026.33	57.23	450,053	493	866	913.01	65.88
IP - Surgery	261,435	158	250	1,654.76	34.47	404,029	199	349	2,033.92	59.14
IP - Other	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>12,255,577</b>	<b>5,478</b>	<b>8,666</b>	<b>2,237.38</b>	<b>1,615.68</b>	<b>7,623,472</b>	<b>3,412</b>	<b>5,993</b>	<b>2,234.54</b>	<b>1,115.89</b>
OP - Emergency Room	152,689	719	1,137	212.45	20.13	161,966	729	1,280	222.24	23.71
OP - Laboratory	7,519	175	277	42.92	0.99	9,323	176	308	53.09	1.36
OP - Radiology	23,030	250	396	92.03	3.04	39,769	228	401	174.14	5.82
OP - Surgery	142,223	127	201	1,118.74	18.75	164,636	128	225	1,287.31	24.10
OP - Other	170,997	921	1,457	185.68	22.54	165,039	788	1,384	209.53	24.16
<b>Subtotal - Outpatient</b>	<b>496,458</b>	<b>2,192</b>	<b>3,468</b>	<b>226.47</b>	<b>65.45</b>	<b>540,733</b>	<b>2,048</b>	<b>3,598</b>	<b>263.99</b>	<b>79.15</b>
Prof - Evaluation & Management	1,275,939	14,177	22,428	90.00	168.21	984,452	11,037	19,386	89.20	144.10
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	99,266	844	1,335	117.62	13.09	93,600	736	1,293	127.15	13.70
Prof - DME/Supplies	106,876	761	1,204	140.44	14.09	114,438	984	1,728	116.36	16.75
Prof - Lab	29,876	2,012	3,184	14.85	3.94	33,265	1,914	3,361	17.38	4.87
Prof - Radiology	24,887	1,442	2,281	17.26	3.28	21,323	1,157	2,033	18.42	3.12
Prof - Transportation	79,188	419	663	188.92	10.44	34,170	369	648	92.57	5.00
Prof - Other	272,179	13,994	22,138	19.45	35.88	298,622	13,389	23,518	22.30	43.71
<b>Subtotal - Professional</b>	<b>1,888,211</b>	<b>33,649</b>	<b>53,233</b>	<b>56.11</b>	<b>248.93</b>	<b>1,579,869</b>	<b>29,586</b>	<b>51,968</b>	<b>53.40</b>	<b>231.25</b>
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	3,145	68	107	46.31	0.41	4,081	87	154	46.65	0.60
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>3,145</b>	<b>68</b>	<b>107</b>	<b>46.31</b>	<b>0.41</b>	<b>4,081</b>	<b>87</b>	<b>154</b>	<b>46.65</b>	<b>0.60</b>
<b>Total</b>	<b>\$ 14,773,887</b>				<b>\$ 1,947.68</b>	<b>\$ 9,974,225</b>				<b>\$ 1,459.99</b>





**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Medicaid (TANF &amp; Related) - Age 1 to 13</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>89,614</b>					<b>99,142</b>				
<b>Home Health Care</b>	<b>2,623,430</b>	<b>9,510</b>	<b>1,274</b>	<b>275.85</b>	<b>29.27</b>	<b>2,887,999</b>	<b>11,235</b>	<b>1,360</b>	<b>257.06</b>	<b>29.13</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	3,121	44	6	70.94	0.03	-	-	-	-	-
IP - Medical	598,433	1,370	183	436.84	6.68	408,821	1,048	127	390.14	4.12
IP - Surgery	225,733	160	21	1,410.93	2.52	433,080	242	29	1,791.53	4.37
IP - Other	133,456	363	49	367.67	1.49	280,848	636	77	441.67	2.83
<b>Subtotal - Inpatient</b>	<b>960,743</b>	<b>1,937</b>	<b>259</b>	<b>496.03</b>	<b>10.72</b>	<b>1,122,749</b>	<b>1,925</b>	<b>233</b>	<b>583.10</b>	<b>11.32</b>
OP - Emergency Room	656,731	4,206	563	156.13	7.33	705,084	4,095	496	172.20	7.11
OP - Laboratory	26,226	698	93	37.59	0.29	30,036	728	88	41.27	0.30
OP - Radiology	63,170	707	95	89.39	0.70	101,304	781	94	129.79	1.02
OP - Surgery	984,400	889	119	1,107.44	10.98	931,721	822	100	1,133.26	9.40
OP - Other	817,801	5,036	674	162.39	9.13	784,610	4,382	530	179.06	7.91
<b>Subtotal - Outpatient</b>	<b>2,548,328</b>	<b>11,536</b>	<b>1,545</b>	<b>220.91</b>	<b>28.44</b>	<b>2,552,756</b>	<b>10,807</b>	<b>1,308</b>	<b>236.22</b>	<b>25.75</b>
Prof - Evaluation & Management	2,856,299	47,062	6,302	60.69	31.87	2,921,899	44,884	5,433	65.10	29.47
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	304,261	5,941	796	51.21	3.40	393,142	5,904	715	66.59	3.97
Prof - DME/Supplies	591,943	2,255	302	262.49	6.61	589,386	3,286	398	179.34	5.94
Prof - Lab	252,415	22,407	3,000	11.27	2.82	242,859	22,449	2,717	10.82	2.45
Prof - Radiology	76,004	3,973	532	19.13	0.85	82,520	4,316	522	19.12	0.83
Prof - Transportation	273,128	1,648	221	165.76	3.05	237,508	2,792	338	85.07	2.40
Prof - Other	2,791,126	182,723	24,468	15.28	31.15	2,662,953	188,951	22,870	14.09	26.86
<b>Subtotal - Professional</b>	<b>7,145,177</b>	<b>266,009</b>	<b>35,620</b>	<b>26.86</b>	<b>79.73</b>	<b>7,130,267</b>	<b>272,583</b>	<b>32,993</b>	<b>26.16</b>	<b>71.92</b>
MH - Inpatient	552,484	216	29	2,561.39	6.17	1,018,107	-	-	-	10.27
MH - Outpatient	4,497,777	113,011	15,133	39.80	50.19	3,778,125	96,374	11,665	39.20	38.11
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	496,459	7,036	942	70.56	5.54	1,767,172	40,284	4,876	43.87	17.82
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	22	1	0	22.17	0.00	408	45	5	9.01	0.00
MH - Intensive Outpatient	53,695	538	72	99.76	0.60	68,044	689	83	98.79	0.69
MH - Partial Hospitalization	2,197	11	1	200.00	0.02	1,005	5	1	200.00	0.01
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>5,602,634</b>	<b>120,813</b>	<b>16,178</b>	<b>46.37</b>	<b>62.52</b>	<b>6,632,862</b>	<b>137,397</b>	<b>16,630</b>	<b>48.28</b>	<b>66.90</b>
<b>Total</b>	<b>\$ 18,880,311</b>				<b>\$ 210.68</b>	<b>\$ 20,326,633</b>				<b>\$ 205.03</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Medicaid (TANF &amp; Related) - Age 14 to 20 Female</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>24,519</b>					<b>28,933</b>				
<b>Home Health Care</b>	<b>148,503</b>	<b>3,853</b>	<b>1,886</b>	<b>38.54</b>	<b>6.06</b>	<b>141,291</b>	<b>3,743</b>	<b>1,553</b>	<b>37.75</b>	<b>4.88</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	269,712	387	189	696.97	11.00	286,979	384	159	748.07	9.92
IP - Newborn	191,523	323	158	592.99	7.81	259,191	378	157	685.02	8.96
IP - Medical	280,364	302	148	928.42	11.43	166,030	183	76	907.87	5.74
IP - Surgery	54,966	47	23	1,169.57	2.24	28,606	94	39	305.81	0.99
IP - Other	70,324	160	78	439.55	2.87	23,851	47	20	504.28	0.82
<b>Subtotal - Inpatient</b>	<b>866,888</b>	<b>1,219</b>	<b>597</b>	<b>711.19</b>	<b>35.36</b>	<b>764,657</b>	<b>1,086</b>	<b>450</b>	<b>704.29</b>	<b>26.43</b>
OP - Emergency Room	614,501	2,670	1,307	230.18	25.06	779,695	3,123	1,295	249.65	26.95
OP - Laboratory	12,595	430	211	29.26	0.51	13,036	497	206	26.21	0.45
OP - Radiology	43,405	314	154	138.09	1.77	49,765	419	174	118.71	1.72
OP - Surgery	216,669	210	103	1,030.72	8.84	204,928	240	99	855.49	7.08
OP - Other	94,839	522	255	181.85	3.87	68,390	632	262	108.15	2.36
<b>Subtotal - Outpatient</b>	<b>982,009</b>	<b>4,146</b>	<b>2,029</b>	<b>236.85</b>	<b>40.05</b>	<b>1,115,814</b>	<b>4,912</b>	<b>2,037</b>	<b>227.18</b>	<b>38.57</b>
Prof - Evaluation & Management	1,029,408	15,366	7,520	66.99	41.98	1,170,060	16,993	7,048	68.86	40.44
Prof - Maternity	156,861	293	143	536.04	6.40	172,615	328	136	526.53	5.97
Prof - Surgery	123,645	1,729	846	71.52	5.04	132,513	1,587	658	83.51	4.58
Prof - DME/Supplies	29,854	171	84	174.81	1.22	47,638	324	134	147.12	1.65
Prof - Lab	263,407	22,181	10,855	11.88	10.74	230,593	19,398	8,045	11.89	7.97
Prof - Radiology	143,810	3,479	1,702	41.34	5.87	169,213	4,119	1,708	41.08	5.85
Prof - Transportation	371,328	2,847	1,394	130.41	15.14	348,844	4,846	2,010	71.99	12.06
Prof - Other	827,686	67,524	33,047	12.26	33.76	701,769	67,242	27,889	10.44	24.26
<b>Subtotal - Professional</b>	<b>2,945,999</b>	<b>113,589</b>	<b>55,591</b>	<b>25.94</b>	<b>120.15</b>	<b>2,973,246</b>	<b>114,836</b>	<b>47,629</b>	<b>25.89</b>	<b>102.76</b>
MH - Inpatient	686,611	273	133	2,518.59	28.00	1,188,584	128	53	9,307.99	41.08
MH - Outpatient	1,685,335	41,400	20,261	40.71	68.73	1,331,533	34,802	14,434	38.26	46.02
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	384,973	3,355	1,642	114.74	15.70	869,432	16,059	6,661	54.14	30.05
MH - Supported Housing	-	-	-	-	-	152	1	0	150.68	0.01
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	218,362	2,102	1,029	103.88	8.91	259,449	2,413	1,001	107.52	8.97
MH - Partial Hospitalization	3,720	19	9	196.05	0.15	1,559	8	3	193.85	0.05
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>2,979,001</b>	<b>47,149</b>	<b>23,075</b>	<b>63.18</b>	<b>121.50</b>	<b>3,650,709</b>	<b>53,412</b>	<b>22,153</b>	<b>68.35</b>	<b>126.18</b>
<b>Total</b>	<b>\$ 7,922,401</b>				<b>\$ 323.11</b>	<b>\$ 8,645,717</b>				<b>\$ 298.82</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Medicaid (TANF &amp; Related) - Age 14 to 20 Male</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>36,869</b>					<b>42,870</b>				
<b>Home Health Care</b>	<b>180,300</b>	<b>5,586</b>	<b>1,818</b>	<b>32.28</b>	<b>4.89</b>	<b>190,298</b>	<b>377</b>	<b>106</b>	<b>504.57</b>	<b>4.44</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	375,152	246	80	1,525.11	10.18	208,151	203	57	1,026.14	4.86
IP - Surgery	414,907	207	67	2,004.51	11.25	315,263	107	30	2,940.75	7.35
IP - Other	86,836	255	83	340.55	2.36	67,162	146	41	459.72	1.57
<b>Subtotal - Inpatient</b>	<b>876,894</b>	<b>708</b>	<b>230</b>	<b>1,238.63</b>	<b>23.78</b>	<b>590,576</b>	<b>456</b>	<b>128</b>	<b>1,294.70</b>	<b>13.78</b>
OP - Emergency Room	483,745	2,088	680	231.67	13.12	597,094	2,486	696	240.20	13.93
OP - Laboratory	9,341	241	79	38.72	0.25	13,108	300	84	43.63	0.31
OP - Radiology	49,624	447	146	110.90	1.35	57,057	452	126	126.32	1.33
OP - Surgery	188,822	164	53	1,150.20	5.12	172,669	173	48	1,000.67	4.03
OP - Other	104,974	540	176	194.56	2.85	67,666	393	110	172.26	1.58
<b>Subtotal - Outpatient</b>	<b>836,506</b>	<b>3,480</b>	<b>1,133</b>	<b>240.34</b>	<b>22.69</b>	<b>907,594</b>	<b>3,803</b>	<b>1,065</b>	<b>238.64</b>	<b>21.17</b>
Prof - Evaluation & Management	875,782	12,745	4,148	68.72	23.75	950,964	13,357	3,739	71.20	22.18
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	164,612	1,972	642	83.45	4.46	131,556	1,771	496	74.29	3.07
Prof - DME/Supplies	55,024	347	113	158.77	1.49	70,333	416	117	168.94	1.64
Prof - Lab	198,439	17,531	5,706	11.32	5.38	135,694	12,361	3,460	10.98	3.17
Prof - Radiology	77,220	3,406	1,108	22.67	2.09	88,188	3,604	1,009	24.47	2.06
Prof - Transportation	335,074	2,407	783	139.23	9.09	354,143	4,510	1,262	78.52	8.26
Prof - Other	870,462	38,061	12,388	22.87	23.61	689,074	40,219	11,258	17.13	16.07
<b>Subtotal - Professional</b>	<b>2,576,612</b>	<b>76,468</b>	<b>24,889</b>	<b>33.70</b>	<b>69.89</b>	<b>2,419,951</b>	<b>76,238</b>	<b>21,340</b>	<b>31.74</b>	<b>56.45</b>
MH - Inpatient	516,528	225	73	2,298.90	14.01	935,615	-	-	-	21.82
MH - Outpatient	2,204,330	51,544	16,776	42.77	59.79	1,744,159	44,836	12,550	38.90	40.68
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	396,743	4,474	1,456	88.68	10.76	1,203,274	20,889	5,847	57.60	28.07
MH - Supported Housing	4,668	55	18	85.00	0.13	24,663	177	50	139.37	0.58
MH - 23 Hour	-	-	-	-	-	3,331	208	58	16.00	0.08
MH - Intensive Outpatient	230,324	2,206	718	104.41	6.25	296,553	2,741	767	108.19	6.92
MH - Partial Hospitalization	-	-	-	-	-	554	3	1	183.76	0.01
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>3,352,593</b>	<b>58,503</b>	<b>19,041</b>	<b>57.31</b>	<b>90.93</b>	<b>4,208,150</b>	<b>68,854</b>	<b>19,273</b>	<b>61.12</b>	<b>98.16</b>
<b>Total</b>	<b>\$ 7,822,905</b>				<b>\$ 212.18</b>	<b>\$ 8,316,568</b>				<b>\$ 194.00</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Medicaid (TANF &amp; Related) - Age 21 to 44 Female</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>450</b>					<b>3,114</b>				
<b>Home Health Care</b>	<b>122</b>	<b>2</b>	<b>53</b>	<b>61.17</b>	<b>0.27</b>	<b>62</b>	<b>1</b>	<b>4</b>	<b>61.17</b>	<b>0.02</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	424,734	461	12,301	921.39	944.49	25,365	36	138	709.81	8.15
IP - Newborn	817	3	80	272.51	1.82	95,421	33	126	2,928.66	30.64
IP - Medical	452,600	470	12,541	963.04	1,006.46	26,334	21	81	1,252.76	8.46
IP - Surgery	737,259	376	10,033	1,960.92	1,639.46	4,046	2	8	1,924.59	1.30
IP - Other	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,615,410</b>	<b>1,310</b>	<b>34,955</b>	<b>1,233.22</b>	<b>3,592.22</b>	<b>151,166</b>	<b>91</b>	<b>352</b>	<b>1,653.17</b>	<b>48.55</b>
OP - Emergency Room	441,380	551	14,691	801.70	981.51	38,898	155	598	250.47	12.49
OP - Laboratory	464	9	240	51.50	1.03	591	39	149	15.33	0.19
OP - Radiology	174	2	53	86.93	0.39	3,527	22	86	157.96	1.13
OP - Surgery	48,144	26	694	1,849.82	107.06	27,373	25	98	1,078.72	8.79
OP - Other	1,724	11	294	156.55	3.83	1,861	23	90	79.71	0.60
<b>Subtotal - Outpatient</b>	<b>491,885</b>	<b>599</b>	<b>15,973</b>	<b>821.72</b>	<b>1,093.82</b>	<b>72,250</b>	<b>265</b>	<b>1,021</b>	<b>272.73</b>	<b>23.20</b>
Prof - Evaluation & Management	68,066	775	20,681	87.83	151.36	51,613	689	2,655	74.93	16.58
Prof - Maternity	72,240	119	3,171	607.83	160.64	18,113	38	147	474.00	5.82
Prof - Surgery	61,467	140	3,731	439.61	136.69	22,670	85	329	265.21	7.28
Prof - DME/Supplies	-	-	-	-	-	5,349	24	93	221.62	1.72
Prof - Lab	5,762	177	4,717	32.59	12.81	5,938	506	1,949	11.74	1.91
Prof - Radiology	14,061	383	10,207	36.76	31.27	15,496	321	1,236	48.31	4.98
Prof - Transportation	10,029	108	2,893	92.51	22.30	16,921	242	931	70.03	5.43
Prof - Other	44,612	879	23,452	50.76	99.20	19,706	1,049	4,042	18.79	6.33
<b>Subtotal - Professional</b>	<b>276,237</b>	<b>2,580</b>	<b>68,852</b>	<b>107.06</b>	<b>614.27</b>	<b>155,807</b>	<b>2,954</b>	<b>11,383</b>	<b>52.75</b>	<b>50.04</b>
MH - Inpatient	-	-	-	-	-	23,400	-	-	-	7.51
MH - Outpatient	883	19	506	46.55	1.96	4,754	119	457	40.07	1.53
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	2,317	23	89	100.17	0.74
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>883</b>	<b>19</b>	<b>506</b>	<b>46.55</b>	<b>1.96</b>	<b>30,471</b>	<b>142</b>	<b>546</b>	<b>214.93</b>	<b>9.79</b>
<b>Total</b>	<b>\$ 2,384,538</b>				<b>\$ 5,302.54</b>	<b>\$ 409,756</b>				<b>\$ 131.59</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Medicaid (TANF &amp; Related) - Age 21 to 44 Male</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>223</b>					<b>834</b>				
<b>Home Health Care</b>	-	-	-	-	-	-	-	-	-	-
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	593,157	596	32,100	995.29	2,662.45	5,146	3	45	1,631.96	6.17
IP - Surgery	1,203,646	658	35,440	1,829.37	5,402.70	-	-	-	-	-
IP - Other	5,626	4	215	1,406.64	25.25	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,802,429</b>	<b>1,258</b>	<b>67,756</b>	<b>1,432.87</b>	<b>8,090.41</b>	<b>5,146</b>	<b>3</b>	<b>45</b>	<b>1,631.96</b>	<b>6.17</b>
OP - Emergency Room	160,874	204	10,999	787.81	722.10	5,216	30	438	171.30	6.26
OP - Laboratory	62	1	54	62.00	0.28	25	2	29	12.11	0.03
OP - Radiology	-	-	-	-	-	724	5	73	142.65	0.87
OP - Surgery	7,266	5	270	1,451.65	32.61	1,158	3	44	380.18	1.39
OP - Other	10,932	3	162	3,640.24	49.07	418	3	44	137.35	0.50
<b>Subtotal - Outpatient</b>	<b>179,133</b>	<b>213</b>	<b>11,484</b>	<b>840.16</b>	<b>804.06</b>	<b>7,541</b>	<b>44</b>	<b>628</b>	<b>172.77</b>	<b>9.04</b>
Prof - Evaluation & Management	86,667	1,011	54,440	85.75	389.01	5,679	91	1,303	62.74	6.81
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	101,942	281	15,116	363.24	457.58	1,424	3	43	472.06	1.71
Prof - DME/Supplies	44	1	54	43.63	0.20	1,330	1	14	1,323.01	1.60
Prof - Lab	5,796	151	8,123	38.44	26.02	202	20	289	10.03	0.24
Prof - Radiology	24,322	609	32,815	39.92	109.17	662	23	333	28.63	0.79
Prof - Transportation	13,998	101	5,450	138.35	62.83	2,848	40	580	70.73	3.42
Prof - Other	25,277	190	10,208	133.38	113.46	3,581	167	2,399	21.48	4.30
<b>Subtotal - Professional</b>	<b>258,046</b>	<b>2,343</b>	<b>126,206</b>	<b>110.13</b>	<b>1,158.27</b>	<b>15,727</b>	<b>345</b>	<b>4,962</b>	<b>45.62</b>	<b>18.86</b>
MH - Inpatient	-	-	-	-	-	1,704	-	-	-	2.04
MH - Outpatient	922	37	1,990	24.96	4.14	919	18	261	50.75	1.10
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>922</b>	<b>37</b>	<b>1,990</b>	<b>24.96</b>	<b>4.14</b>	<b>2,623</b>	<b>18</b>	<b>261</b>	<b>144.92</b>	<b>3.15</b>
<b>Total</b>	<b>\$ 2,240,531</b>				<b>\$10,056.88</b>	<b>\$ 31,036</b>				<b>\$ 37.23</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Medicaid (TANF &amp; Related) - Age 45 to 64</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>74</b>					<b>436</b>				
<b>Home Health Care</b>	-	-	-	-	-	<b>62</b>	<b>2</b>	<b>56</b>	<b>30.59</b>	<b>0.14</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	440,345	445	71,723	989.60	5,914.80	3,782	2	58	1,799.07	8.68
IP - Surgery	679,226	408	65,760	1,664.88	9,123.49	10,040	8	232	1,194.07	23.05
IP - Other	5,300	1	161	5,300.71	71.20	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,124,871</b>	<b>854</b>	<b>137,644</b>	<b>1,317.27</b>	<b>15,109.49</b>	<b>13,822</b>	<b>11</b>	<b>290</b>	<b>1,315.07</b>	<b>31.73</b>
OP - Emergency Room	90,541	91	14,683	993.96	1,216.17	5,694	23	643	243.92	13.07
OP - Laboratory	-	-	-	-	-	34	1	28	33.98	0.08
OP - Radiology	333	1	161	332.41	4.47	3,108	16	447	191.40	7.14
OP - Surgery	3,675	6	968	611.83	49.36	9,010	13	364	682.83	20.69
OP - Other	356	2	323	177.96	4.79	1,789	13	364	135.56	4.11
<b>Subtotal - Outpatient</b>	<b>94,905</b>	<b>100</b>	<b>16,135</b>	<b>948.10</b>	<b>1,274.78</b>	<b>19,636</b>	<b>67</b>	<b>1,846</b>	<b>293.12</b>	<b>45.08</b>
Prof - Evaluation & Management	66,698	746	120,253	89.40	895.90	13,858	189	5,209	73.30	31.82
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	39,290	93	14,971	423.01	527.75	9,175	72	1,995	126.71	21.06
Prof - DME/Supplies	-	-	-	-	-	7,428	28	776	263.79	17.05
Prof - Lab	3,921	91	14,649	43.14	52.67	1,939	140	3,851	13.87	4.45
Prof - Radiology	11,522	317	51,031	36.39	154.77	3,023	72	1,995	41.75	6.94
Prof - Transportation	37,293	108	17,474	344.01	500.92	2,868	40	1,109	71.22	6.58
Prof - Other	19,131	201	32,393	95.19	256.97	10,500	319	8,786	32.92	24.11
<b>Subtotal - Professional</b>	<b>177,855</b>	<b>1,556</b>	<b>250,772</b>	<b>114.32</b>	<b>2,388.99</b>	<b>48,790</b>	<b>861</b>	<b>23,721</b>	<b>56.67</b>	<b>112.02</b>
MH - Inpatient	-	-	-	-	-	5,807	-	-	-	13.33
MH - Outpatient	368	10	1,610	36.89	4.95	1,628	33	914	49.08	3.74
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>368</b>	<b>10</b>	<b>1,610</b>	<b>36.89</b>	<b>4.95</b>	<b>7,435</b>	<b>33</b>	<b>914</b>	<b>224.08</b>	<b>17.07</b>
<b>Total</b>	<b>\$ 1,398,000</b>				<b>\$18,778.21</b>	<b>\$ 89,745</b>				<b>\$ 206.05</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Medicaid (TANF &amp; Related) - Age Over 65</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>79</b>					<b>61</b>				
<b>Home Health Care</b>	-	-	-	-	-	-	-	-	-	-
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	242,757	309	47,206	785.67	3,090.72	7,071	6	1,240	1,121.25	115.82
IP - Surgery	208,505	224	34,221	930.89	2,654.63	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>451,263</b>	<b>533</b>	<b>81,427</b>	<b>846.70</b>	<b>5,745.35</b>	<b>7,071</b>	<b>6</b>	<b>1,240</b>	<b>1,121.25</b>	<b>115.82</b>
OP - Emergency Room	31,772	27	4,129	1,175.58	404.52	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-	-	-	-
OP - Surgery	1,416	2	306	707.43	18.03	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>33,189</b>	<b>29</b>	<b>4,435</b>	<b>1,143.29</b>	<b>422.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prof - Evaluation & Management	26,321	340	51,879	77.51	335.11	717	10	1,977	71.27	11.74
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	17,302	34	5,188	509.53	220.28	2,286	2	395	1,136.59	37.44
Prof - DME/Supplies	78	1	153	77.64	0.99	-	-	-	-	-
Prof - Lab	693	25	3,815	27.76	8.82	-	-	-	-	-
Prof - Radiology	4,426	134	20,447	33.07	56.34	249	6	1,186	41.34	4.09
Prof - Transportation	2,770	22	3,312	127.76	35.27	-	-	-	-	-
Prof - Other	6,877	96	14,636	71.79	87.56	6	1	204	6.24	0.11
<b>Subtotal - Professional</b>	<b>58,466</b>	<b>651</b>	<b>99,430</b>	<b>89.84</b>	<b>744.38</b>	<b>3,259</b>	<b>19</b>	<b>3,762</b>	<b>170.28</b>	<b>53.38</b>
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>\$ 542,918</b>				<b>\$ 6,912.28</b>	<b>\$ 10,329</b>				<b>\$ 169.20</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Uninsured/Uninsurable - Age 1 to 13</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>569</b>					<b>560</b>				
<b>Home Health Care</b>	<b>7,304</b>	<b>17</b>	<b>358</b>	<b>429.62</b>	<b>12.83</b>	-	-	-	-	-
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	1,343	6	126	223.89	2.36	7,730	7	158	1,050.67	13.79
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,343</b>	<b>6</b>	<b>126</b>	<b>223.89</b>	<b>2.36</b>	<b>7,730</b>	<b>7</b>	<b>158</b>	<b>1,050.67</b>	<b>13.79</b>
OP - Emergency Room	1,891	13	274	145.28	3.32	1,496	7	152	210.49	2.67
OP - Laboratory	112	4	84	28.09	0.20	703	7	152	98.99	1.25
OP - Radiology	486	3	63	161.86	0.85	221	5	109	43.57	0.39
OP - Surgery	953	1	21	951.72	1.67	3,184	4	87	784.28	5.68
OP - Other	4,084	10	211	408.00	7.18	1,149	1	22	1,132.42	2.05
<b>Subtotal - Outpatient</b>	<b>7,526</b>	<b>31</b>	<b>654</b>	<b>242.53</b>	<b>13.22</b>	<b>6,754</b>	<b>24</b>	<b>522</b>	<b>277.24</b>	<b>12.05</b>
Prof - Evaluation & Management	8,717	168	3,538	51.95	15.32	6,455	108	2,304	59.99	11.52
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	540	12	253	45.02	0.95	305	6	129	50.49	0.54
Prof - DME/Supplies	1,151	21	442	54.89	2.02	341	4	86	84.83	0.61
Prof - Lab	922	83	1,748	11.12	1.62	240	20	431	11.93	0.43
Prof - Radiology	440	19	400	23.21	0.77	243	21	452	11.51	0.43
Prof - Transportation	-	-	-	-	-	981	13	287	73.11	1.75
Prof - Other	25,038	1,416	29,859	17.68	43.99	12,450	665	14,232	18.73	22.21
<b>Subtotal - Professional</b>	<b>36,808</b>	<b>1,719</b>	<b>36,239</b>	<b>21.42</b>	<b>64.67</b>	<b>21,015</b>	<b>837</b>	<b>17,921</b>	<b>25.11</b>	<b>37.49</b>
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	12,784	421	8,885	30.34	22.46	4,534	131	2,799	34.69	8.09
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	61	4	84	15.25	0.11	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	2,063	48	1,033	42.74	3.68
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>12,845</b>	<b>425</b>	<b>8,969</b>	<b>30.19</b>	<b>22.57</b>	<b>6,597</b>	<b>179</b>	<b>3,832</b>	<b>36.86</b>	<b>11.77</b>
<b>Total</b>	<b>\$ 65,826</b>				<b>\$ 115.66</b>	<b>\$ 42,096</b>				<b>\$ 75.11</b>





**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Uninsured/Uninsurable - Age 14 to 19 Female</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>160</b>					<b>561</b>				
<b>Home Health Care</b>	-	-	-	-	-	-	-	-	-	-
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	5,201	2	150	2,600.59	32.53	7,205	12	247	623.19	12.84
IP - Newborn	426	2	150	212.92	2.66	9,782	13	270	775.60	17.43
IP - Medical	-	-	-	-	-	3,317	2	45	1,578.14	5.91
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>5,627</b>	<b>4</b>	<b>300</b>	<b>1,406.76</b>	<b>35.20</b>	<b>20,304</b>	<b>26</b>	<b>562</b>	<b>772.74</b>	<b>36.19</b>
OP - Emergency Room	3,433	21	1,578	163.33	21.48	12,227	29	630	415.38	21.79
OP - Laboratory	184	3	225	61.13	1.15	633	8	174	77.93	1.13
OP - Radiology	-	-	-	-	-	1,494	7	152	210.21	2.66
OP - Surgery	-	-	-	-	-	930	2	43	458.21	1.66
OP - Other	-	-	-	-	-	2,969	13	282	224.97	5.29
<b>Subtotal - Outpatient</b>	<b>3,617</b>	<b>24</b>	<b>1,803</b>	<b>150.56</b>	<b>22.63</b>	<b>18,252</b>	<b>60</b>	<b>1,281</b>	<b>304.78</b>	<b>32.53</b>
Prof - Evaluation & Management	5,351	104	7,797	51.52	33.47	10,915	184	3,936	59.31	19.45
Prof - Maternity	749	1	75	749.84	4.68	4,159	8	172	517.03	7.41
Prof - Surgery	229	4	300	57.33	1.43	325	6	129	53.93	0.58
Prof - DME/Supplies	-	-	-	-	-	40	1	22	39.34	0.07
Prof - Lab	984	88	6,598	11.20	6.16	2,289	205	4,388	11.16	4.08
Prof - Radiology	451	16	1,200	28.23	2.82	3,292	65	1,398	50.36	5.87
Prof - Transportation	905	7	543	125.21	5.66	892	13	287	66.43	1.59
Prof - Other	2,485	269	20,167	9.25	15.55	7,040	349	7,463	20.17	12.55
<b>Subtotal - Professional</b>	<b>11,154</b>	<b>489</b>	<b>36,679</b>	<b>22.83</b>	<b>69.78</b>	<b>28,951</b>	<b>832</b>	<b>17,794</b>	<b>34.80</b>	<b>51.60</b>
MH - Inpatient	1,608	-	-	-	10.06	-	-	-	-	-
MH - Outpatient	15,207	377	28,336	40.29	95.13	6,681	275	5,892	24.25	11.91
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	5,813	4	300	1,455.25	36.36	8,933	123	2,624	72.82	15.92
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	4,269	40	2,998	106.88	26.71	603	6	129	100.00	1.08
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>26,897</b>	<b>421</b>	<b>31,634</b>	<b>63.83</b>	<b>168.26</b>	<b>16,217</b>	<b>404</b>	<b>8,645</b>	<b>40.12</b>	<b>28.90</b>
<b>Total</b>	<b>\$ 47,295</b>				<b>\$ 295.86</b>	<b>\$ 83,725</b>				<b>\$ 149.22</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Uninsured/Uninsurable - Age 14 to 19 Male</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>275</b>					<b>705</b>				
<b>Home Health Care</b>	<b>66</b>	<b>1</b>	<b>44</b>	<b>65.83</b>	<b>0.24</b>	-	-	-	-	-
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	2,193	7	306	313.27	7.98	2,323	2	36	1,104.93	3.29
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,193</b>	<b>7</b>	<b>306</b>	<b>313.27</b>	<b>7.98</b>	<b>2,323</b>	<b>2</b>	<b>36</b>	<b>1,104.93</b>	<b>3.29</b>
OP - Emergency Room	2,475	19	831	130.12	9.01	5,740	22	380	257.03	8.14
OP - Laboratory	5	1	44	4.63	0.02	33	1	17	32.50	0.05
OP - Radiology	132	5	219	26.47	0.48	420	3	52	138.01	0.60
OP - Surgery	6,849	13	568	526.32	24.93	2,419	3	52	794.46	3.43
OP - Other	234	2	87	116.72	0.85	86	1	17	85.00	0.12
<b>Subtotal - Outpatient</b>	<b>9,695</b>	<b>40</b>	<b>1,749</b>	<b>242.12</b>	<b>35.28</b>	<b>8,698</b>	<b>30</b>	<b>518</b>	<b>285.65</b>	<b>12.34</b>
Prof - Evaluation & Management	5,412	100	4,362	54.18	19.69	6,446	111	1,883	58.28	9.14
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	4,218	21	916	201.14	15.35	283	2	34	140.79	0.40
Prof - DME/Supplies	1,204	13	567	92.72	4.38	-	-	-	-	-
Prof - Lab	891	53	2,312	16.83	3.24	550	51	873	10.72	0.78
Prof - Radiology	1,143	48	2,094	23.84	4.16	1,636	34	582	47.85	2.32
Prof - Transportation	1,810	14	631	125.21	6.59	1,685	27	457	62.77	2.39
Prof - Other	3,005	282	12,324	10.65	10.94	3,618	208	3,542	17.38	5.13
<b>Subtotal - Professional</b>	<b>17,683</b>	<b>531</b>	<b>23,205</b>	<b>33.28</b>	<b>64.35</b>	<b>14,218</b>	<b>433</b>	<b>7,370</b>	<b>32.83</b>	<b>20.16</b>
MH - Inpatient	5,637	-	-	-	20.52	18,953	-	-	-	26.88
MH - Outpatient	12,904	284	12,386	45.50	46.96	2,733	108	1,831	25.40	3.88
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	6,203	92	4,012	67.52	22.58	6,956	115	1,951	60.69	9.87
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	1,248	10	436	125.00	4.54	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>25,993</b>	<b>385</b>	<b>16,834</b>	<b>67.43</b>	<b>94.60</b>	<b>28,642</b>	<b>222</b>	<b>3,782</b>	<b>128.90</b>	<b>40.62</b>
<b>Total</b>	<b>\$ 55,628</b>				<b>\$ 202.45</b>	<b>\$ 53,881</b>				<b>\$ 76.41</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Disabled - Age Under 21</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>370,801</b>					<b>374,863</b>				
<b>Home Health Care</b>	<b>100,393,692</b>	<b>565,438</b>	<b>18,299</b>	<b>177.55</b>	<b>270.75</b>	<b>107,089,746</b>	<b>607,842</b>	<b>19,458</b>	<b>176.18</b>	<b>285.68</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	337,192	416	13	810.61	0.91	369,541	437	14	845.19	0.99
IP - Newborn	11,543,642	7,389	239	1,562.38	31.13	12,383,870	6,746	216	1,835.87	33.04
IP - Medical	23,086,433	22,003	712	1,049.26	62.26	21,210,289	23,301	746	910.26	56.58
IP - Surgery	11,105,466	6,353	206	1,748.18	29.95	11,069,874	6,556	210	1,688.42	29.53
IP - Other	6,895,142	6,697	217	1,029.65	18.60	4,444,536	7,609	244	584.08	11.86
<b>Subtotal - Inpatient</b>	<b>52,967,876</b>	<b>42,856</b>	<b>1,387</b>	<b>1,235.94</b>	<b>142.85</b>	<b>49,478,110</b>	<b>44,650</b>	<b>1,429</b>	<b>1,108.13</b>	<b>131.99</b>
OP - Emergency Room	6,232,997	24,403	790	255.42	16.81	6,876,353	24,671	790	278.72	18.34
OP - Laboratory	724,030	9,367	303	77.29	1.95	930,583	10,394	333	89.53	2.48
OP - Radiology	1,484,574	6,710	217	221.26	4.00	1,691,351	6,818	218	248.08	4.51
OP - Surgery	12,261,340	9,823	318	1,248.24	33.07	12,425,856	9,029	289	1,376.28	33.15
OP - Other	10,643,547	54,223	1,755	196.29	28.70	11,733,045	51,702	1,655	226.94	31.30
<b>Subtotal - Outpatient</b>	<b>31,346,488</b>	<b>104,526</b>	<b>3,383</b>	<b>299.89</b>	<b>84.54</b>	<b>33,657,188</b>	<b>102,613</b>	<b>3,285</b>	<b>328.00</b>	<b>89.79</b>
Prof - Evaluation & Management	17,300,206	243,273	7,873	71.11	46.66	17,769,324	230,851	7,390	76.97	47.40
Prof - Maternity	186,890	348	11	537.72	0.50	178,157	397	13	448.51	0.48
Prof - Surgery	3,538,109	19,429	629	182.10	9.54	3,426,910	18,172	582	188.59	9.14
Prof - DME/Supplies	20,002,154	60,890	1,971	328.50	53.94	21,094,238	100,948	3,232	208.96	56.27
Prof - Lab	1,021,253	87,182	2,821	11.71	2.75	967,634	79,077	2,531	12.24	2.58
Prof - Radiology	1,104,310	45,693	1,479	24.17	2.98	1,116,551	45,711	1,463	24.43	2.98
Prof - Transportation	4,380,174	27,694	896	158.16	11.81	4,629,461	46,907	1,502	98.69	12.35
Prof - Other	22,963,553	4,972,070	160,908	4.62	61.93	20,329,535	5,292,153	169,411	3.84	54.23
<b>Subtotal - Professional</b>	<b>70,496,649</b>	<b>5,456,578</b>	<b>176,588</b>	<b>12.92</b>	<b>190.12</b>	<b>69,511,809</b>	<b>5,814,215</b>	<b>186,123</b>	<b>11.96</b>	<b>185.43</b>
MH - Inpatient	6,098,837	1,350	44	4,517.30	16.45	10,876,870	-	-	-	29.02
MH - Outpatient	12,526,216	327,256	10,591	38.28	33.78	9,755,056	286,690	9,177	34.03	26.02
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	6,409,980	37,086	1,200	172.84	17.29	7,812,243	219,136	7,015	35.65	20.84
MH - Supported Housing	219,465	1,482	48	148.09	0.59	643,209	4,938	158	130.26	1.72
MH - 23 Hour	870	30	1	29.04	0.00	6,419	428	14	14.99	0.02
MH - Intensive Outpatient	122,962	1,166	38	105.42	0.33	166,393	1,575	50	105.67	0.44
MH - Partial Hospitalization	24,406	121	4	201.98	0.07	24,056	123	4	196.11	0.06
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>25,402,736</b>	<b>368,491</b>	<b>11,925</b>	<b>68.94</b>	<b>68.51</b>	<b>29,284,245</b>	<b>512,889</b>	<b>16,418</b>	<b>57.10</b>	<b>78.12</b>
<b>Total</b>	<b>\$280,607,440</b>				<b>\$ 756.76</b>	<b>\$289,021,098</b>				<b>\$ 771.01</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Disabled - Age Over 21</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>15,617</b>					<b>17,211</b>				
<b>Home Health Care</b>	<b>9,996</b>	<b>448</b>	<b>344</b>	<b>22.31</b>	<b>0.64</b>	<b>14,115</b>	<b>64</b>	<b>44</b>	<b>222.18</b>	<b>0.82</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	188,860	204	157	925.84	12.09	104,479	122	85	856.95	6.07
IP - Surgery	25,790	24	18	1,074.67	1.65	77,530	57	40	1,366.03	4.50
IP - Other	42,194	153	118	275.80	2.70	1,968	5	4	374.40	0.11
<b>Subtotal - Inpatient</b>	<b>256,845</b>	<b>381</b>	<b>293</b>	<b>674.18</b>	<b>16.45</b>	<b>183,976</b>	<b>184</b>	<b>128</b>	<b>1,000.25</b>	<b>10.69</b>
OP - Emergency Room	99,894	330	254	302.41	6.40	98,321	329	229	298.97	5.71
OP - Laboratory	567	24	18	23.62	0.04	1,124	35	24	32.56	0.07
OP - Radiology	7,170	26	20	275.50	0.46	3,444	29	21	117.01	0.20
OP - Surgery	22,380	33	25	677.51	1.43	18,807	39	27	487.61	1.09
OP - Other	5,395	30	23	179.65	0.35	7,106	54	38	132.09	0.41
<b>Subtotal - Outpatient</b>	<b>135,407</b>	<b>443</b>	<b>341</b>	<b>305.35</b>	<b>8.67</b>	<b>128,802</b>	<b>485</b>	<b>338</b>	<b>265.47</b>	<b>7.48</b>
Prof - Evaluation & Management	88,414	1,284	987	68.84	5.66	94,973	1,354	944	70.16	5.52
Prof - Maternity	542	2	2	271.23	0.03	660	4	3	164.07	0.04
Prof - Surgery	21,299	126	97	169.26	1.36	18,853	123	86	153.67	1.10
Prof - DME/Supplies	23,208	138	106	168.39	1.49	33,544	165	115	203.39	1.95
Prof - Lab	8,358	762	586	10.97	0.54	7,284	864	602	8.43	0.42
Prof - Radiology	14,963	505	388	29.61	0.96	15,562	472	329	33.00	0.90
Prof - Transportation	120,807	882	677	137.02	7.74	104,912	1,638	1,142	64.06	6.10
Prof - Other	30,001	2,198	1,689	13.65	1.92	42,792	12,931	9,015	3.31	2.49
<b>Subtotal - Professional</b>	<b>307,593</b>	<b>5,897</b>	<b>4,531</b>	<b>52.16</b>	<b>19.70</b>	<b>318,580</b>	<b>17,549</b>	<b>12,235</b>	<b>18.15</b>	<b>18.51</b>
MH - Inpatient	41,851	6	5	6,984.99	2.68	99,973	-	-	-	5.81
MH - Outpatient	12,263	374	288	32.75	0.79	29,153	726	506	40.16	1.69
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	60	2	2	30.00	0.00	2,780	130	90	21.43	0.16
MH - Supported Housing	-	-	-	-	-	6,666	87	61	76.21	0.39
MH - 23 Hour	150	18	14	8.33	0.01	912	68	48	13.34	0.05
MH - Intensive Outpatient	699	7	5	100.00	0.04	2,016	17	12	117.94	0.12
MH - Partial Hospitalization	-	-	-	-	-	2,564	15	11	170.00	0.15
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>55,023</b>	<b>407</b>	<b>313</b>	<b>135.05</b>	<b>3.52</b>	<b>144,065</b>	<b>1,044</b>	<b>728</b>	<b>138.04</b>	<b>8.37</b>
<b>Total</b>	<b>\$ 764,863</b>				<b>\$ 48.98</b>	<b>\$ 789,538</b>				<b>\$ 45.87</b>



**TennCare**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**  
**Historical Encounter Data**

**Exhibit 2a**

<b>Completed Claims Data + Non-System Claims (PCP Amounts removed)</b>										
<b>Duals/Waiver Duals - All Ages</b>										
Service Category	January 2013 - December 2013					January 2014 - December 2014				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>	<b>24,322</b>					<b>26,202</b>				
<b>Home Health Care</b>	<b>279,578</b>	<b>7,986</b>	<b>3,940</b>	<b>35.01</b>	<b>11.49</b>	<b>618,544</b>	<b>9,705</b>	<b>4,445</b>	<b>63.73</b>	<b>23.61</b>
<b>Hospice</b>	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	30,682	31	15	989.80	1.26	3,984	17	8	236.93	0.15
IP - Medical	-	-	-	-	-	-	-	-	-	-
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	10,268	70	35	146.70	0.42	36,051	238	109	151.77	1.38
<b>Subtotal - Inpatient</b>	<b>40,950</b>	<b>101</b>	<b>50</b>	<b>405.47</b>	<b>1.68</b>	<b>40,035</b>	<b>254</b>	<b>116</b>	<b>157.40</b>	<b>1.53</b>
OP - Emergency Room	2,069	3	1	688.97	0.09	2,418	10	5	238.18	0.09
OP - Laboratory	20	1	0	19.69	0.00	494	3	1	162.15	0.02
OP - Radiology	40	1	0	40.08	0.00	574	2	1	282.88	0.02
OP - Surgery	21,160	2	1	10,569.46	0.87	3,012	5	2	593.47	0.11
OP - Other	382	2	1	190.68	0.02	5,978	6	3	981.57	0.23
<b>Subtotal - Outpatient</b>	<b>23,671</b>	<b>9</b>	<b>4</b>	<b>2,627.44</b>	<b>0.97</b>	<b>12,475</b>	<b>26</b>	<b>12</b>	<b>472.72</b>	<b>0.48</b>
Prof - Evaluation & Management	6,539	80	39	81.84	0.27	7,087	87	40	81.00	0.27
Prof - Maternity	464	1	0	464.88	0.02	-	-	-	-	-
Prof - Surgery	994	9	4	110.61	0.04	122	2	1	60.75	0.00
Prof - DME/Supplies	3,568	32	16	111.65	0.15	2,392	33	15	72.07	0.09
Prof - Lab	292	31	15	9.44	0.01	658	55	25	11.91	0.03
Prof - Radiology	102	12	6	8.49	0.00	390	11	5	35.28	0.01
Prof - Transportation	4,676	43	21	107.84	0.19	5,885	94	43	62.63	0.22
Prof - Other	103,815	28,745	14,182	3.61	4.27	43,526	30,707	14,063	1.42	1.66
<b>Subtotal - Professional</b>	<b>120,450</b>	<b>28,953</b>	<b>14,285</b>	<b>4.16</b>	<b>4.95</b>	<b>60,060</b>	<b>30,990</b>	<b>14,193</b>	<b>1.94</b>	<b>2.29</b>
MH - Inpatient	13,621	-	-	-	0.56	22,120	-	-	-	0.84
MH - Outpatient	59,917	1,950	962	30.72	2.46	81,462	3,010	1,379	27.06	3.11
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	6,135	248	122	24.77	0.25	20,045	746	342	26.87	0.77
MH - Supported Housing	4,414	52	26	85.00	0.18	66,596	850	389	78.38	2.54
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - Transportation	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Mental Health</b>	<b>84,087</b>	<b>2,250</b>	<b>1,110</b>	<b>37.37</b>	<b>3.46</b>	<b>190,223</b>	<b>4,606</b>	<b>2,110</b>	<b>41.30</b>	<b>7.26</b>
<b>Total</b>	<b>\$ 548,736</b>				<b>\$ 22.56</b>	<b>\$ 921,338</b>				<b>\$ 35.16</b>



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Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age Under 1							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>6,832</b>				<b>6,464</b>
<b>Home Health Care</b>	<b>5,629</b>	<b>70.54</b>	<b>33.09</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>31.78</b>
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	4,778	2,488.68	220.53	0.900	1.000	0.0%	891.57
IP - Medical	866	913.01	65.88	0.900	1.000	0.0%	59.28
IP - Surgery	349	2,033.92	59.14	0.900	1.000	0.0%	53.21
IP - Other	-	-	-	0.900	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>5,993</b>	<b>5,435.62</b>	<b>1,115.89</b>				<b>1,004.06</b>
OP - Emergency Room	1,280	222.24	23.71	1.046	1.000	0.0%	24.81
OP - Laboratory	308	53.09	1.36	1.046	1.000	0.0%	1.42
OP - Radiology	401	174.14	5.82	1.046	1.000	0.0%	6.09
OP - Surgery	225	1,287.31	24.10	1.046	1.000	0.0%	25.22
OP - Other	1,384	209.53	24.16	1.046	1.000	0.0%	25.28
<b>Subtotal - Outpatient</b>	<b>3,598</b>	<b>1,946.31</b>	<b>79.15</b>				<b>82.82</b>
Prof - Evaluation & Management	19,386	89.20	144.10	0.954	1.000	0.0%	137.42
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	1,293	127.15	13.70	0.954	1.000	0.0%	13.06
Prof - DME/Supplies	1,728	116.36	16.75	0.954	1.000	0.0%	15.97
Prof - Lab	3,361	17.38	4.87	0.954	1.000	0.0%	4.64
Prof - Radiology	2,033	18.42	3.12	0.954	1.000	0.0%	2.98
Prof - Transportation	648	92.57	5.00	0.954	1.000	0.0%	4.77
Prof - Other	23,518	22.30	43.71	0.954	1.000	0.0%	41.68
<b>Subtotal - Professional</b>	<b>51,968</b>	<b>483.38</b>	<b>231.25</b>				<b>220.52</b>
MH - Inpatient	-	-	-	0.940	1.000	0.0%	-
MH - Outpatient	154	46.65	0.60	0.940	1.000	0.0%	0.56
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.940	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.940	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>154</b>	<b>46.65</b>	<b>0.60</b>				<b>0.56</b>
<b>Total</b>			<b>\$ 1,459.99</b>				<b>\$ 1,339.74</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 1,486.85</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 1 to 13							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>99,142</b>				<b>115,213</b>
<b>Home Health Care</b>	<b>1,360</b>	<b>257.06</b>	<b>29.13</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>27.97</b>
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	-	-	-	0.900	1.000	0.0%	-
IP - Medical	127	390.14	4.12	0.900	1.000	0.0%	3.71
IP - Surgery	29	1,791.53	4.37	0.900	1.000	0.0%	3.93
IP - Other	77	441.67	2.83	0.900	1.000	0.0%	2.55
<b>Subtotal - Inpatient</b>	<b>233</b>	<b>2,623.35</b>	<b>11.32</b>				<b>10.19</b>
OP - Emergency Room	496	172.20	7.11	1.046	1.000	0.0%	7.44
OP - Laboratory	88	41.27	0.30	1.046	1.000	0.0%	0.31
OP - Radiology	94	129.79	1.02	1.046	1.000	0.0%	1.07
OP - Surgery	100	1,133.26	9.40	1.046	1.000	0.0%	9.84
OP - Other	530	179.06	7.91	1.046	1.000	0.0%	8.28
<b>Subtotal - Outpatient</b>	<b>1,308</b>	<b>1,655.57</b>	<b>25.75</b>				<b>26.94</b>
Prof - Evaluation & Management	5,433	65.10	29.47	0.954	1.000	0.0%	28.10
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	715	66.59	3.97	0.954	1.000	0.0%	3.79
Prof - DME/Supplies	398	179.34	5.94	0.954	1.000	0.0%	5.66
Prof - Lab	2,717	10.82	2.45	0.954	1.000	0.0%	2.34
Prof - Radiology	522	19.12	0.83	0.954	1.000	0.0%	0.79
Prof - Transportation	338	85.07	2.40	0.954	1.000	0.0%	2.29
Prof - Other	22,870	14.09	26.86	0.954	1.000	0.0%	25.61
<b>Subtotal - Professional</b>	<b>32,993</b>	<b>440.13</b>	<b>71.92</b>				<b>68.58</b>
MH - Inpatient	-	-	10.27	0.940	1.000	0.0%	9.65
MH - Outpatient	11,665	39.20	38.11	0.940	1.000	0.0%	35.83
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	4,876	43.87	17.82	0.940	1.000	0.0%	16.75
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	5	9.01	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	83	98.79	0.69	0.940	1.000	0.0%	0.65
MH - Partial Hospitalization	1	200.00	0.01	0.940	1.000	0.0%	0.01
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>16,630</b>	<b>390.87</b>	<b>66.90</b>				<b>62.89</b>
<b>Total</b>			<b>\$ 205.03</b>				<b>\$ 196.57</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 218.15</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 14 to 20 Female							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>	<b>28,933</b>						<b>32,606</b>
<b>Home Health Care</b>	<b>1,553</b>	<b>37.75</b>	<b>4.88</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.69</b>
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	159	748.07	9.92	0.900	1.000	0.0%	8.93
IP - Newborn	157	685.02	8.96	0.900	1.000	0.0%	8.06
IP - Medical	76	907.87	5.74	0.900	1.000	0.0%	5.16
IP - Surgery	39	305.81	0.99	0.900	1.000	0.0%	0.89
IP - Other	20	504.28	0.82	0.900	1.000	0.0%	0.74
<b>Subtotal - Inpatient</b>	<b>450</b>	<b>3,151.05</b>	<b>26.43</b>				<b>23.78</b>
OP - Emergency Room	1,295	249.65	26.95	1.046	1.000	0.0%	28.20
OP - Laboratory	206	26.21	0.45	1.046	1.000	0.0%	0.47
OP - Radiology	174	118.71	1.72	1.046	1.000	0.0%	1.80
OP - Surgery	99	855.49	7.08	1.046	1.000	0.0%	7.41
OP - Other	262	108.15	2.36	1.046	1.000	0.0%	2.47
<b>Subtotal - Outpatient</b>	<b>2,037</b>	<b>1,358.21</b>	<b>38.57</b>				<b>40.35</b>
Prof - Evaluation & Management	7,048	68.86	40.44	0.954	1.000	0.0%	38.56
Prof - Maternity	136	526.53	5.97	0.954	1.000	0.0%	5.69
Prof - Surgery	658	83.51	4.58	0.954	1.000	0.0%	4.37
Prof - DME/Supplies	134	147.12	1.65	0.954	1.000	0.0%	1.57
Prof - Lab	8,045	11.89	7.97	0.954	1.000	0.0%	7.60
Prof - Radiology	1,708	41.08	5.85	0.954	1.000	0.0%	5.58
Prof - Transportation	2,010	71.99	12.06	0.954	1.000	0.0%	11.50
Prof - Other	27,889	10.44	24.26	0.954	1.000	0.0%	23.13
<b>Subtotal - Professional</b>	<b>47,629</b>	<b>961.40</b>	<b>102.76</b>				<b>98.00</b>
MH - Inpatient	53	9,307.99	41.08	0.940	1.000	0.0%	38.62
MH - Outpatient	14,434	38.26	46.02	0.940	1.000	0.0%	43.26
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	6,661	54.14	30.05	0.940	1.000	0.0%	28.25
MH - Supported Housing	0	150.68	0.01	0.940	1.000	0.0%	0.01
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	1,001	107.52	8.97	0.940	1.000	0.0%	8.43
MH - Partial Hospitalization	3	193.85	0.05	0.940	1.000	0.0%	0.05
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>22,153</b>	<b>9,852.43</b>	<b>126.18</b>				<b>118.62</b>
<b>Total</b>			<b>\$ 298.82</b>				<b>\$ 285.44</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 316.78</b>





TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 14 to 20 Male							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>42,870</b>				<b>49,074</b>
<b>Home Health Care</b>	<b>106</b>	<b>504.57</b>	<b>4.44</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.26</b>
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	-	-	-	0.900	1.000	0.0%	-
IP - Medical	57	1,026.14	4.86	0.900	1.000	0.0%	4.37
IP - Surgery	30	2,940.75	7.35	0.900	1.000	0.0%	6.61
IP - Other	41	459.72	1.57	0.900	1.000	0.0%	1.41
<b>Subtotal - Inpatient</b>	<b>128</b>	<b>4,426.60</b>	<b>13.78</b>				<b>12.39</b>
OP - Emergency Room	696	240.20	13.93	1.046	1.000	0.0%	14.58
OP - Laboratory	84	43.63	0.31	1.046	1.000	0.0%	0.32
OP - Radiology	126	126.32	1.33	1.046	1.000	0.0%	1.39
OP - Surgery	48	1,000.67	4.03	1.046	1.000	0.0%	4.22
OP - Other	110	172.26	1.58	1.046	1.000	0.0%	1.65
<b>Subtotal - Outpatient</b>	<b>1,065</b>	<b>1,583.09</b>	<b>21.17</b>				<b>22.16</b>
Prof - Evaluation & Management	3,739	71.20	22.18	0.954	1.000	0.0%	21.15
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	496	74.29	3.07	0.954	1.000	0.0%	2.93
Prof - DME/Supplies	117	168.94	1.64	0.954	1.000	0.0%	1.56
Prof - Lab	3,460	10.98	3.17	0.954	1.000	0.0%	3.02
Prof - Radiology	1,009	24.47	2.06	0.954	1.000	0.0%	1.96
Prof - Transportation	1,262	78.52	8.26	0.954	1.000	0.0%	7.88
Prof - Other	11,258	17.13	16.07	0.954	1.000	0.0%	15.32
<b>Subtotal - Professional</b>	<b>21,340</b>	<b>445.52</b>	<b>56.45</b>				<b>53.82</b>
MH - Inpatient	-	-	21.82	0.940	1.000	0.0%	20.51
MH - Outpatient	12,550	38.90	40.68	0.940	1.000	0.0%	38.24
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	5,847	57.60	28.07	0.940	1.000	0.0%	26.39
MH - Supported Housing	50	139.37	0.58	0.940	1.000	0.0%	0.55
MH - 23 Hour	58	16.00	0.08	0.940	1.000	0.0%	0.08
MH - Intensive Outpatient	767	108.19	6.92	0.940	1.000	0.0%	6.51
MH - Partial Hospitalization	1	183.76	0.01	0.940	1.000	0.0%	0.01
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>19,273</b>	<b>543.84</b>	<b>98.16</b>				<b>92.29</b>
<b>Total</b>			<b>\$ 194.00</b>				<b>\$ 184.92</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 205.23</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Female							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>3,114</b>				<b>10,779</b>
<b>Home Health Care</b>	<b>4</b>	<b>61.17</b>	<b>0.02</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.02</b>
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	138	709.81	8.15	0.900	1.000	0.0%	7.33
IP - Newborn	126	2,928.66	30.64	0.900	1.000	0.0%	27.57
IP - Medical	81	1,252.76	8.46	0.900	1.000	0.0%	7.61
IP - Surgery	8	1,924.59	1.30	0.900	1.000	0.0%	1.17
IP - Other	-	-	-	0.900	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>352</b>	<b>6,815.81</b>	<b>48.55</b>				<b>43.68</b>
OP - Emergency Room	598	250.47	12.49	1.046	1.000	0.0%	13.07
OP - Laboratory	149	15.33	0.19	1.046	1.000	0.0%	0.20
OP - Radiology	86	157.96	1.13	1.046	1.000	0.0%	1.18
OP - Surgery	98	1,078.72	8.79	1.046	1.000	0.0%	9.20
OP - Other	90	79.71	0.60	1.046	1.000	0.0%	0.63
<b>Subtotal - Outpatient</b>	<b>1,021</b>	<b>1,582.19</b>	<b>23.20</b>				<b>24.28</b>
Prof - Evaluation & Management	2,655	74.93	16.58	0.954	1.000	0.0%	15.81
Prof - Maternity	147	474.00	5.82	0.954	1.000	0.0%	5.55
Prof - Surgery	329	265.21	7.28	0.954	1.000	0.0%	6.94
Prof - DME/Supplies	93	221.62	1.72	0.954	1.000	0.0%	1.64
Prof - Lab	1,949	11.74	1.91	0.954	1.000	0.0%	1.82
Prof - Radiology	1,236	48.31	4.98	0.954	1.000	0.0%	4.75
Prof - Transportation	931	70.03	5.43	0.954	1.000	0.0%	5.18
Prof - Other	4,042	18.79	6.33	0.954	1.000	0.0%	6.04
<b>Subtotal - Professional</b>	<b>11,383</b>	<b>1,184.63</b>	<b>50.04</b>				<b>47.73</b>
MH - Inpatient	-	-	7.51	0.940	1.000	0.0%	7.06
MH - Outpatient	457	40.07	1.53	0.940	1.000	0.0%	1.44
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.940	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	89	100.17	0.74	0.940	1.000	0.0%	0.70
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>546</b>	<b>140.24</b>	<b>9.79</b>				<b>9.20</b>
<b>Total</b>			<b>\$ 131.59</b>				<b>\$ 124.91</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 138.63</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Male							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>834</b>				<b>3,341</b>
<b>Home Health Care</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	-	-	-	0.900	1.000	0.0%	-
IP - Medical	45	1,631.96	6.17	0.900	1.000	0.0%	5.55
IP - Surgery	-	-	-	0.900	1.000	0.0%	-
IP - Other	-	-	-	0.900	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>45</b>	<b>1,631.96</b>	<b>6.17</b>				<b>5.55</b>
OP - Emergency Room	438	171.30	6.26	1.046	1.000	0.0%	6.55
OP - Laboratory	29	12.11	0.03	1.046	1.000	0.0%	0.03
OP - Radiology	73	142.65	0.87	1.046	1.000	0.0%	0.91
OP - Surgery	44	380.18	1.39	1.046	1.000	0.0%	1.45
OP - Other	44	137.35	0.50	1.046	1.000	0.0%	0.52
<b>Subtotal - Outpatient</b>	<b>628</b>	<b>843.59</b>	<b>9.04</b>				<b>9.46</b>
Prof - Evaluation & Management	1,303	62.74	6.81	0.954	1.000	0.0%	6.49
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	43	472.06	1.71	0.954	1.000	0.0%	1.63
Prof - DME/Supplies	14	1,323.01	1.60	0.954	1.000	0.0%	1.53
Prof - Lab	289	10.03	0.24	0.954	1.000	0.0%	0.23
Prof - Radiology	333	28.63	0.79	0.954	1.000	0.0%	0.75
Prof - Transportation	580	70.73	3.42	0.954	1.000	0.0%	3.26
Prof - Other	2,399	21.48	4.30	0.954	1.000	0.0%	4.10
<b>Subtotal - Professional</b>	<b>4,962</b>	<b>1,988.68</b>	<b>18.86</b>				<b>17.99</b>
MH - Inpatient	-	-	2.04	0.940	1.000	0.0%	1.92
MH - Outpatient	261	50.75	1.10	0.940	1.000	0.0%	1.03
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.940	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.940	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>261</b>	<b>50.75</b>	<b>3.15</b>				<b>2.95</b>
<b>Total</b>			<b>\$ 37.23</b>				<b>\$ 35.95</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 39.90</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 45 to 64							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>436</b>				<b>1,028</b>
<b>Home Health Care</b>	<b>56</b>	<b>30.59</b>	<b>0.14</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.13</b>
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	-	-	-	0.900	1.000	0.0%	-
IP - Medical	58	1,799.07	8.68	0.900	1.000	0.0%	7.81
IP - Surgery	232	1,194.07	23.05	0.900	1.000	0.0%	20.74
IP - Other	-	-	-	0.900	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>290</b>	<b>2,993.14</b>	<b>31.73</b>				<b>28.55</b>
OP - Emergency Room	643	243.92	13.07	1.046	1.000	0.0%	13.68
OP - Laboratory	28	33.98	0.08	1.046	1.000	0.0%	0.08
OP - Radiology	447	191.40	7.14	1.046	1.000	0.0%	7.47
OP - Surgery	364	682.83	20.69	1.046	1.000	0.0%	21.65
OP - Other	364	135.56	4.11	1.046	1.000	0.0%	4.30
<b>Subtotal - Outpatient</b>	<b>1,846</b>	<b>1,287.70</b>	<b>45.08</b>				<b>47.18</b>
Prof - Evaluation & Management	5,209	73.30	31.82	0.954	1.000	0.0%	30.34
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	1,995	126.71	21.06	0.954	1.000	0.0%	20.08
Prof - DME/Supplies	776	263.79	17.05	0.954	1.000	0.0%	16.26
Prof - Lab	3,851	13.87	4.45	0.954	1.000	0.0%	4.24
Prof - Radiology	1,995	41.75	6.94	0.954	1.000	0.0%	6.62
Prof - Transportation	1,109	71.22	6.58	0.954	1.000	0.0%	6.27
Prof - Other	8,786	32.92	24.11	0.954	1.000	0.0%	22.99
<b>Subtotal - Professional</b>	<b>23,721</b>	<b>623.56</b>	<b>112.02</b>				<b>106.80</b>
MH - Inpatient	-	-	13.33	0.940	1.000	0.0%	12.53
MH - Outpatient	914	49.08	3.74	0.940	1.000	0.0%	3.52
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.940	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.940	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>914</b>	<b>49.08</b>	<b>17.07</b>				<b>16.05</b>
<b>Total</b>			<b>\$ 206.05</b>				<b>\$ 198.71</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 220.53</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age Over 65							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>61</b>				<b>79</b>
<b>Home Health Care</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	-	-	-	0.900	1.000	0.0%	-
IP - Medical	1,240	1,121.25	115.82	0.900	1.000	0.0%	104.21
IP - Surgery	-	-	-	0.900	1.000	0.0%	-
IP - Other	-	-	-	0.900	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,240</b>	<b>1,121.25</b>	<b>115.82</b>				<b>104.21</b>
OP - Emergency Room	-	-	-	1.046	1.000	0.0%	-
OP - Laboratory	-	-	-	1.046	1.000	0.0%	-
OP - Radiology	-	-	-	1.046	1.000	0.0%	-
OP - Surgery	-	-	-	1.046	1.000	0.0%	-
OP - Other	-	-	-	1.046	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	-	-	-				-
Prof - Evaluation & Management	1,977	71.27	11.74	0.954	1.000	0.0%	11.20
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	395	1,136.59	37.44	0.954	1.000	0.0%	35.70
Prof - DME/Supplies	-	-	-	0.954	1.000	0.0%	-
Prof - Lab	-	-	-	0.954	1.000	0.0%	-
Prof - Radiology	1,186	41.34	4.09	0.954	1.000	0.0%	3.90
Prof - Transportation	-	-	-	0.954	1.000	0.0%	-
Prof - Other	204	6.24	0.11	0.954	1.000	0.0%	0.10
<b>Subtotal - Professional</b>	<b>3,762</b>	<b>1,255.43</b>	<b>53.38</b>				<b>50.90</b>
MH - Inpatient	-	-	-	0.940	1.000	0.0%	-
MH - Outpatient	-	-	-	0.940	1.000	0.0%	-
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.940	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.940	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	-	-	-				-
<b>Total</b>			<b>\$ 169.20</b>				<b>\$ 155.11</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 172.14</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
 Projected Cost Development

Uninsured/Uninsurable - Age 1 to 13							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>560</b>				<b>692</b>
<b>Home Health Care</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	-	-	-	0.900	1.000	0.0%	-
IP - Medical	158	1,050.67	13.79	0.900	1.000	0.0%	12.41
IP - Surgery	-	-	-	0.900	1.000	0.0%	-
IP - Other	-	-	-	0.900	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>158</b>	<b>1,050.67</b>	<b>13.79</b>				<b>12.41</b>
OP - Emergency Room	152	210.49	2.67	1.046	1.000	0.0%	2.79
OP - Laboratory	152	98.99	1.25	1.046	1.000	0.0%	1.31
OP - Radiology	109	43.57	0.39	1.046	1.000	0.0%	0.41
OP - Surgery	87	784.28	5.68	1.046	1.000	0.0%	5.94
OP - Other	22	1,132.42	2.05	1.046	1.000	0.0%	2.15
<b>Subtotal - Outpatient</b>	<b>522</b>	<b>2,269.74</b>	<b>12.05</b>				<b>12.60</b>
Prof - Evaluation & Management	2,304	59.99	11.52	0.954	1.000	0.0%	10.99
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	129	50.49	0.54	0.954	1.000	0.0%	0.51
Prof - DME/Supplies	86	84.83	0.61	0.954	1.000	0.0%	0.58
Prof - Lab	431	11.93	0.43	0.954	1.000	0.0%	0.41
Prof - Radiology	452	11.51	0.43	0.954	1.000	0.0%	0.41
Prof - Transportation	287	73.11	1.75	0.954	1.000	0.0%	1.67
Prof - Other	14,232	18.73	22.21	0.954	1.000	0.0%	21.18
<b>Subtotal - Professional</b>	<b>17,921</b>	<b>310.59</b>	<b>37.49</b>				<b>35.75</b>
MH - Inpatient	-	-	-	0.940	1.000	0.0%	-
MH - Outpatient	2,799	34.69	8.09	0.940	1.000	0.0%	7.61
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.940	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	1,033	42.74	3.68	0.940	1.000	0.0%	3.46
MH - Intensive Outpatient	-	-	-	0.940	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>3,832</b>	<b>77.42</b>	<b>11.77</b>				<b>11.07</b>
<b>Total</b>			<b>\$ 75.11</b>				<b>\$ 71.83</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 79.72</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Uninsured/Uninsurable - Age 14 to 19 Female							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>561</b>				<b>2,037</b>
<b>Home Health Care</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	247	623.19	12.84	0.900	1.000	0.0%	11.55
IP - Newborn	270	775.60	17.43	0.900	1.000	0.0%	15.68
IP - Medical	45	1,578.14	5.91	0.900	1.000	0.0%	5.32
IP - Surgery	-	-	-	0.900	1.000	0.0%	-
IP - Other	-	-	-	0.900	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>562</b>	<b>2,976.93</b>	<b>36.19</b>				<b>32.55</b>
OP - Emergency Room	630	415.38	21.79	1.046	1.000	0.0%	22.80
OP - Laboratory	174	77.93	1.13	1.046	1.000	0.0%	1.18
OP - Radiology	152	210.21	2.66	1.046	1.000	0.0%	2.78
OP - Surgery	43	458.21	1.66	1.046	1.000	0.0%	1.74
OP - Other	282	224.97	5.29	1.046	1.000	0.0%	5.54
<b>Subtotal - Outpatient</b>	<b>1,281</b>	<b>1,386.70</b>	<b>32.53</b>				<b>34.04</b>
Prof - Evaluation & Management	3,936	59.31	19.45	0.954	1.000	0.0%	18.55
Prof - Maternity	172	517.03	7.41	0.954	1.000	0.0%	7.07
Prof - Surgery	129	53.93	0.58	0.954	1.000	0.0%	0.55
Prof - DME/Supplies	22	39.34	0.07	0.954	1.000	0.0%	0.07
Prof - Lab	4,388	11.16	4.08	0.954	1.000	0.0%	3.89
Prof - Radiology	1,398	50.36	5.87	0.954	1.000	0.0%	5.60
Prof - Transportation	287	66.43	1.59	0.954	1.000	0.0%	1.52
Prof - Other	7,463	20.17	12.55	0.954	1.000	0.0%	11.97
<b>Subtotal - Professional</b>	<b>17,794</b>	<b>817.72</b>	<b>51.60</b>				<b>49.22</b>
MH - Inpatient	-	-	-	0.940	1.000	0.0%	-
MH - Outpatient	5,892	24.25	11.91	0.940	1.000	0.0%	11.20
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	2,624	72.82	15.92	0.940	1.000	0.0%	14.97
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	129	100.00	1.08	0.940	1.000	0.0%	1.02
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>8,645</b>	<b>197.07</b>	<b>28.90</b>				<b>27.19</b>
<b>Total</b>			<b>\$ 149.22</b>				<b>\$ 143.00</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 158.70</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Uninsured/Uninsurable - Age 14 to 19 Male							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>705</b>				<b>2,221</b>
<b>Home Health Care</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	-	-	-	0.900	1.000	0.0%	-
IP - Medical	36	1,104.93	3.29	0.900	1.000	0.0%	2.96
IP - Surgery	-	-	-	0.900	1.000	0.0%	-
IP - Other	-	-	-	0.900	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>36</b>	<b>1,104.93</b>	<b>3.29</b>				<b>2.96</b>
OP - Emergency Room	380	257.03	8.14	1.046	1.000	0.0%	8.52
OP - Laboratory	17	32.50	0.05	1.046	1.000	0.0%	0.05
OP - Radiology	52	138.01	0.60	1.046	1.000	0.0%	0.63
OP - Surgery	52	794.46	3.43	1.046	1.000	0.0%	3.59
OP - Other	17	85.00	0.12	1.046	1.000	0.0%	0.13
<b>Subtotal - Outpatient</b>	<b>518</b>	<b>1,307.00</b>	<b>12.34</b>				<b>12.92</b>
Prof - Evaluation & Management	1,883	58.28	9.14	0.954	1.000	0.0%	8.72
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	34	140.79	0.40	0.954	1.000	0.0%	0.38
Prof - DME/Supplies	-	-	-	0.954	1.000	0.0%	-
Prof - Lab	873	10.72	0.78	0.954	1.000	0.0%	0.74
Prof - Radiology	582	47.85	2.32	0.954	1.000	0.0%	2.21
Prof - Transportation	457	62.77	2.39	0.954	1.000	0.0%	2.28
Prof - Other	3,542	17.38	5.13	0.954	1.000	0.0%	4.89
<b>Subtotal - Professional</b>	<b>7,370</b>	<b>337.79</b>	<b>20.16</b>				<b>19.22</b>
MH - Inpatient	-	-	26.88	0.940	1.000	0.0%	25.27
MH - Outpatient	1,831	25.40	3.88	0.940	1.000	0.0%	3.65
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	1,951	60.69	9.87	0.940	1.000	0.0%	9.28
MH - Supported Housing	-	-	-	0.940	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.940	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>3,782</b>	<b>86.09</b>	<b>40.62</b>				<b>38.20</b>
<b>Total</b>			<b>\$ 76.41</b>				<b>\$ 73.30</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 81.35</b>





TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Disabled - Age Under 21							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>374,863</b>				<b>382,988</b>
<b>Home Health Care</b>	<b>19,458</b>	<b>176.18</b>	<b>285.68</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>274.33</b>
Hospice	-	-	-	0.960	1.000	0.0%	-
IP - Maternity	14	845.19	0.99	0.900	1.000	0.0%	0.89
IP - Newborn	216	1,835.87	33.04	0.900	1.000	0.0%	29.73
IP - Medical	746	910.26	56.58	0.900	1.000	0.0%	50.91
IP - Surgery	210	1,688.42	29.53	0.900	1.000	0.0%	26.57
IP - Other	244	584.08	11.86	0.900	1.000	0.0%	10.67
<b>Subtotal - Inpatient</b>	<b>1,429</b>	<b>5,863.82</b>	<b>131.99</b>				<b>118.77</b>
OP - Emergency Room	790	278.72	18.34	1.046	1.000	0.0%	19.19
OP - Laboratory	333	89.53	2.48	1.046	1.000	0.0%	2.60
OP - Radiology	218	248.08	4.51	1.046	1.000	0.0%	4.72
OP - Surgery	289	1,376.28	33.15	1.046	1.000	0.0%	34.69
OP - Other	1,655	226.94	31.30	1.046	1.000	0.0%	32.75
<b>Subtotal - Outpatient</b>	<b>3,285</b>	<b>2,219.55</b>	<b>89.79</b>				<b>93.95</b>
Prof - Evaluation & Management	7,390	76.97	47.40	0.954	1.000	0.0%	45.20
Prof - Maternity	13	448.51	0.48	0.954	1.000	0.0%	0.46
Prof - Surgery	582	188.59	9.14	0.954	1.000	0.0%	8.72
Prof - DME/Supplies	3,232	208.96	56.27	0.954	1.000	0.0%	53.66
Prof - Lab	2,531	12.24	2.58	0.954	1.000	0.0%	2.46
Prof - Radiology	1,463	24.43	2.98	0.954	1.000	0.0%	2.84
Prof - Transportation	1,502	98.69	12.35	0.954	1.000	0.0%	11.78
Prof - Other	169,411	3.84	54.23	0.954	1.000	0.0%	51.71
<b>Subtotal - Professional</b>	<b>186,123</b>	<b>1,062.22</b>	<b>185.43</b>				<b>176.83</b>
MH - Inpatient	-	-	29.02	0.940	1.000	0.0%	27.28
MH - Outpatient	9,177	34.03	26.02	0.940	1.000	0.0%	24.46
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	7,015	35.65	20.84	0.940	1.000	0.0%	19.59
MH - Supported Housing	158	130.26	1.72	0.940	1.000	0.0%	1.62
MH - 23 Hour	14	14.99	0.02	0.940	1.000	0.0%	0.02
MH - Intensive Outpatient	50	105.67	0.44	0.940	1.000	0.0%	0.41
MH - Partial Hospitalization	4	196.11	0.06	0.940	1.000	0.0%	0.06
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>16,418</b>	<b>516.70</b>	<b>78.12</b>				<b>73.44</b>
<b>Total</b>			<b>\$ 771.01</b>				<b>\$ 737.32</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 818.28</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Disabled - Age Over 21							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>17,211</b>				<b>18,789</b>
<b>Home Health Care</b>	<b>44</b>	<b>222.18</b>	<b>0.82</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.79</b>
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	-	-	-	0.900	1.000	0.0%	-
IP - Medical	85	856.95	6.07	0.900	1.000	0.0%	5.46
IP - Surgery	40	1,366.03	4.50	0.900	1.000	0.0%	4.05
IP - Other	4	374.40	0.11	0.900	1.000	0.0%	0.10
<b>Subtotal - Inpatient</b>	<b>128</b>	<b>2,597.38</b>	<b>10.69</b>				<b>9.61</b>
OP - Emergency Room	229	298.97	5.71	1.046	1.000	0.0%	5.98
OP - Laboratory	24	32.56	0.07	1.046	1.000	0.0%	0.07
OP - Radiology	21	117.01	0.20	1.046	1.000	0.0%	0.21
OP - Surgery	27	487.61	1.09	1.046	1.000	0.0%	1.14
OP - Other	38	132.09	0.41	1.046	1.000	0.0%	0.43
<b>Subtotal - Outpatient</b>	<b>338</b>	<b>1,068.24</b>	<b>7.48</b>				<b>7.83</b>
Prof - Evaluation & Management	944	70.16	5.52	0.954	1.000	0.0%	5.26
Prof - Maternity	3	164.07	0.04	0.954	1.000	0.0%	0.04
Prof - Surgery	86	153.67	1.10	0.954	1.000	0.0%	1.05
Prof - DME/Supplies	115	203.39	1.95	0.954	1.000	0.0%	1.86
Prof - Lab	602	8.43	0.42	0.954	1.000	0.0%	0.40
Prof - Radiology	329	33.00	0.90	0.954	1.000	0.0%	0.86
Prof - Transportation	1,142	64.06	6.10	0.954	1.000	0.0%	5.82
Prof - Other	9,015	3.31	2.49	0.954	1.000	0.0%	2.37
<b>Subtotal - Professional</b>	<b>12,235</b>	<b>700.09</b>	<b>18.51</b>				<b>17.66</b>
MH - Inpatient	-	-	5.81	0.940	1.000	0.0%	5.46
MH - Outpatient	506	40.16	1.69	0.940	1.000	0.0%	1.59
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	90	21.43	0.16	0.940	1.000	0.0%	0.15
MH - Supported Housing	61	76.21	0.39	0.940	1.000	0.0%	0.37
MH - 23 Hour	48	13.34	0.05	0.940	1.000	0.0%	0.05
MH - Intensive Outpatient	12	117.94	0.12	0.940	1.000	0.0%	0.11
MH - Partial Hospitalization	11	170.00	0.15	0.940	1.000	0.0%	0.14
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>728</b>	<b>439.08</b>	<b>8.37</b>				<b>7.87</b>
<b>Total</b>			<b>\$ 45.87</b>				<b>\$ 43.76</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 48.57</b>



TennCare

Exhibit 2b

SFY 2015 TennCare Select Per Capita Cost Development  
Projected Cost Development

Duals/Waiver Duals - All Ages							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2015 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2015	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>	<b>26,202</b>						<b>27,808</b>
<b>Home Health Care</b>	<b>4,445</b>	<b>63.73</b>	<b>23.61</b>	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	<b>22.67</b>
<b>Hospice</b>	-	-	-	<b>0.960</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.900	1.000	0.0%	-
IP - Newborn	8	236.93	0.15	0.900	1.000	0.0%	0.13
IP - Medical	-	-	-	0.900	1.000	0.0%	-
IP - Surgery	-	-	-	0.900	1.000	0.0%	-
IP - Other	109	151.77	1.38	0.900	1.000	0.0%	1.24
<b>Subtotal - Inpatient</b>	<b>116</b>	<b>388.70</b>	<b>1.53</b>				<b>1.37</b>
OP - Emergency Room	5	238.18	0.09	1.046	1.000	0.0%	0.09
OP - Laboratory	1	162.15	0.02	1.046	1.000	0.0%	0.02
OP - Radiology	1	282.88	0.02	1.046	1.000	0.0%	0.02
OP - Surgery	2	593.47	0.11	1.046	1.000	0.0%	0.12
OP - Other	3	981.57	0.23	1.046	1.000	0.0%	0.24
<b>Subtotal - Outpatient</b>	<b>12</b>	<b>2,258.24</b>	<b>0.48</b>				<b>0.49</b>
Prof - Evaluation & Management	40	81.00	0.27	0.954	1.000	0.0%	0.26
Prof - Maternity	-	-	-	0.954	1.000	0.0%	-
Prof - Surgery	1	60.75	-	0.954	1.000	0.0%	-
Prof - DME/Supplies	15	72.07	0.09	0.954	1.000	0.0%	0.09
Prof - Lab	25	11.91	0.03	0.954	1.000	0.0%	0.03
Prof - Radiology	5	35.28	0.01	0.954	1.000	0.0%	0.01
Prof - Transportation	43	62.63	0.22	0.954	1.000	0.0%	0.21
Prof - Other	14,063	1.42	1.66	0.954	1.000	0.0%	1.58
<b>Subtotal - Professional</b>	<b>14,193</b>	<b>325.06</b>	<b>2.29</b>				<b>2.18</b>
MH - Inpatient	-	-	0.84	0.940	1.000	0.0%	0.79
MH - Outpatient	1,379	27.06	3.11	0.940	1.000	0.0%	2.92
MH - Case Rates	-	-	-	0.940	1.000	0.0%	-
MH - Grants	-	-	-	0.940	1.000	0.0%	-
MH - In-Home Services	342	26.87	0.77	0.940	1.000	0.0%	0.72
MH - Supported Housing	389	78.38	2.54	0.940	1.000	0.0%	2.39
MH - 23 Hour	-	-	-	0.940	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.940	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.940	1.000	0.0%	-
MH - Transportation	-	-	-	0.940	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>2,110</b>	<b>132.31</b>	<b>7.26</b>				<b>6.82</b>
<b>Total</b>			<b>\$ 35.16</b>				<b>\$ 33.53</b>
Admin %							4.7%
Premium Tax							5.5%
<b>Total Premium Rate</b>							<b>\$ 37.21</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age Under 1							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>6,832</b>				<b>5,739</b>
<b>Home Health Care</b>	<b>5,629</b>	<b>70.54</b>	<b>33.09</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>32.14</b>
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	4,778	2,488.68	219.13	0.896	0.998	0.0%	885.47
IP - Medical	866	913.01	65.88	0.896	0.981	0.0%	57.91
IP - Surgery	349	2,033.92	59.14	0.896	0.996	0.0%	52.74
IP - Other	-	-	-	0.896	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>5,993</b>	<b>5,435.62</b>	<b>1,115.89</b>				<b>996.12</b>
OP - Emergency Room	1,280	222.24	23.71	1.051	0.931	0.0%	23.20
OP - Laboratory	308	53.09	1.36	1.051	0.847	0.0%	1.21
OP - Radiology	401	174.14	5.82	1.051	0.794	0.0%	4.86
OP - Surgery	225	1,287.31	24.10	1.051	0.915	0.0%	23.18
OP - Other	1,384	209.53	24.16	1.051	0.772	0.0%	19.62
<b>Subtotal - Outpatient</b>	<b>3,598</b>	<b>1,946.31</b>	<b>79.15</b>				<b>72.07</b>
Prof - Evaluation & Management	19,386	89.20	144.10	0.909	0.999	0.0%	130.74
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	1,293	127.15	13.70	0.909	1.000	0.0%	12.45
Prof - DME/Supplies	1,728	116.36	16.75	0.909	1.000	0.0%	15.22
Prof - Lab	3,361	17.38	4.87	0.909	1.000	0.0%	4.42
Prof - Radiology	2,033	18.42	3.12	0.909	1.000	0.0%	2.83
Prof - Transportation	648	92.57	5.00	0.909	1.000	0.0%	4.54
Prof - Other	23,518	22.30	43.71	0.909	1.000	0.0%	39.71
<b>Subtotal - Professional</b>	<b>51,968</b>	<b>483.38</b>	<b>231.25</b>				<b>209.91</b>
MH - Inpatient	-	-	-	0.945	1.000	0.0%	-
MH - Outpatient	154	46.65	0.60	0.945	1.000	0.0%	0.57
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.945	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.945	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>154</b>	<b>46.65</b>	<b>0.60</b>				<b>0.57</b>
<b>Total</b>			<b>\$ 1,459.99</b>				<b>\$ 1,310.81</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 1,462.48</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 1 to 13							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>99,142</b>				<b>146,863</b>
<b>Home Health Care</b>	<b>1,360</b>	<b>257.06</b>	<b>29.13</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>28.29</b>
Hospice	-	-	-	0.971	1.000	0.0%	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	-	-	-	0.896	1.000	0.0%	-
IP - Medical	127	390.14	4.12	0.896	0.993	0.0%	3.67
IP - Surgery	29	1,791.53	4.37	0.896	0.986	0.0%	3.86
IP - Other	77	441.67	2.83	0.896	1.004	0.0%	2.54
<b>Subtotal - Inpatient</b>	<b>233</b>	<b>2,623.35</b>	<b>11.32</b>				<b>10.07</b>
OP - Emergency Room	496	172.20	7.11	1.051	0.973	0.0%	7.27
OP - Laboratory	88	41.27	0.30	1.051	0.947	0.0%	0.30
OP - Radiology	94	129.79	1.02	1.051	0.840	0.0%	0.90
OP - Surgery	100	1,133.26	9.40	1.051	0.988	0.0%	9.77
OP - Other	530	179.06	7.91	1.051	0.698	0.0%	5.80
<b>Subtotal - Outpatient</b>	<b>1,308</b>	<b>1,655.57</b>	<b>25.75</b>				<b>24.04</b>
Prof - Evaluation & Management	5,433	65.10	29.47	0.909	0.981	0.0%	26.26
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	715	66.59	3.97	0.909	1.000	0.0%	3.61
Prof - DME/Supplies	398	179.34	5.94	0.909	1.000	0.0%	5.40
Prof - Lab	2,717	10.82	2.45	0.909	1.000	0.0%	2.23
Prof - Radiology	522	19.12	0.83	0.909	1.000	0.0%	0.75
Prof - Transportation	338	85.07	2.40	0.909	1.000	0.0%	2.18
Prof - Other	22,870	14.09	26.86	0.909	0.996	0.0%	24.31
<b>Subtotal - Professional</b>	<b>32,993</b>	<b>440.13</b>	<b>71.92</b>				<b>64.74</b>
MH - Inpatient	-	-	10.27	0.945	1.000	0.0%	9.71
MH - Outpatient	11,665	39.20	38.11	0.945	1.000	0.0%	36.02
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	4,876	43.87	17.82	0.945	1.000	0.0%	16.84
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	5	9.01	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	83	98.79	0.69	0.945	1.000	0.0%	0.65
MH - Partial Hospitalization	1	200.00	0.01	0.945	1.000	0.0%	0.01
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>16,630</b>	<b>390.87</b>	<b>66.90</b>				<b>63.23</b>
<b>Total</b>			<b>\$ 205.03</b>				<b>\$ 190.37</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 212.40</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 14 to 20 Female							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>	<b>28,933</b>						<b>39,893</b>
<b>Home Health Care</b>	<b>1,553</b>	<b>37.75</b>	<b>4.88</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.74</b>
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	159	748.07	9.92	0.896	1.060	0.0%	9.42
IP - Newborn	157	685.02	8.96	0.896	1.010	0.0%	8.10
IP - Medical	76	907.87	5.74	0.896	1.001	0.0%	5.15
IP - Surgery	39	305.81	0.99	0.896	0.985	0.0%	0.87
IP - Other	20	504.28	0.82	0.896	0.993	0.0%	0.73
<b>Subtotal - Inpatient</b>	<b>450</b>	<b>3,151.05</b>	<b>26.43</b>				<b>24.27</b>
OP - Emergency Room	1,295	249.65	26.95	1.051	1.002	0.0%	28.40
OP - Laboratory	206	26.21	0.45	1.051	1.046	0.0%	0.49
OP - Radiology	174	118.71	1.72	1.051	0.965	0.0%	1.74
OP - Surgery	99	855.49	7.08	1.051	0.959	0.0%	7.14
OP - Other	262	108.15	2.36	1.051	0.972	0.0%	2.41
<b>Subtotal - Outpatient</b>	<b>2,037</b>	<b>1,358.21</b>	<b>38.57</b>				<b>40.18</b>
Prof - Evaluation & Management	7,048	68.86	40.44	0.909	0.998	0.0%	36.68
Prof - Maternity	136	526.53	5.97	0.909	1.000	0.0%	5.42
Prof - Surgery	658	83.51	4.58	0.909	1.000	0.0%	4.16
Prof - DME/Supplies	134	147.12	1.65	0.909	0.986	0.0%	1.48
Prof - Lab	8,045	11.89	7.97	0.909	1.000	0.0%	7.24
Prof - Radiology	1,708	41.08	5.85	0.909	0.994	0.0%	5.28
Prof - Transportation	2,010	71.99	12.06	0.909	1.000	0.0%	10.96
Prof - Other	27,889	10.44	24.26	0.909	0.997	0.0%	21.97
<b>Subtotal - Professional</b>	<b>47,629</b>	<b>961.40</b>	<b>102.76</b>				<b>93.19</b>
MH - Inpatient	53	9,307.99	41.08	0.945	1.000	0.0%	38.82
MH - Outpatient	14,434	38.26	46.02	0.945	1.000	0.0%	43.49
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	6,661	54.14	30.05	0.945	1.000	0.0%	28.40
MH - Supported Housing	0	150.68	0.01	0.945	1.000	0.0%	0.01
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	1,001	107.52	8.97	0.945	1.000	0.0%	8.48
MH - Partial Hospitalization	3	193.85	0.05	0.945	1.000	0.0%	0.05
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>22,153</b>	<b>9,852.43</b>	<b>126.18</b>				<b>119.25</b>
<b>Total</b>			<b>\$ 298.82</b>				<b>\$ 281.63</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 314.22</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 14 to 20 Male							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>42,870</b>				<b>61,245</b>
<b>Home Health Care</b>	<b>106</b>	<b>504.57</b>	<b>4.44</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.31</b>
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	-	-	-	0.896	1.000	0.0%	-
IP - Medical	57	1,026.14	4.86	0.896	0.955	0.0%	4.16
IP - Surgery	30	2,940.75	7.35	0.896	1.010	0.0%	6.65
IP - Other	41	459.72	1.57	0.896	1.000	0.0%	1.41
<b>Subtotal - Inpatient</b>	<b>128</b>	<b>4,426.60</b>	<b>13.78</b>				<b>12.22</b>
OP - Emergency Room	696	240.20	13.93	1.051	0.996	0.0%	14.59
OP - Laboratory	84	43.63	0.31	1.051	0.988	0.0%	0.32
OP - Radiology	126	126.32	1.33	1.051	0.860	0.0%	1.20
OP - Surgery	48	1,000.67	4.03	1.051	0.909	0.0%	3.85
OP - Other	110	172.26	1.58	1.051	0.945	0.0%	1.57
<b>Subtotal - Outpatient</b>	<b>1,065</b>	<b>1,583.09</b>	<b>21.17</b>				<b>21.53</b>
Prof - Evaluation & Management	3,739	71.20	22.18	0.909	0.999	0.0%	20.13
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	496	74.29	3.07	0.909	1.000	0.0%	2.79
Prof - DME/Supplies	117	168.94	1.64	0.909	1.000	0.0%	1.49
Prof - Lab	3,460	10.98	3.17	0.909	1.000	0.0%	2.88
Prof - Radiology	1,009	24.47	2.06	0.909	0.996	0.0%	1.87
Prof - Transportation	1,262	78.52	8.26	0.909	1.000	0.0%	7.51
Prof - Other	11,258	17.13	16.07	0.909	0.996	0.0%	14.54
<b>Subtotal - Professional</b>	<b>21,340</b>	<b>445.52</b>	<b>56.45</b>				<b>51.21</b>
MH - Inpatient	-	-	21.82	0.945	1.000	0.0%	20.62
MH - Outpatient	12,550	38.90	40.68	0.945	1.000	0.0%	38.45
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	5,847	57.60	28.07	0.945	1.000	0.0%	26.53
MH - Supported Housing	50	139.37	0.58	0.945	1.000	0.0%	0.55
MH - 23 Hour	58	16.00	0.08	0.945	1.000	0.0%	0.08
MH - Intensive Outpatient	767	108.19	6.92	0.945	1.000	0.0%	6.54
MH - Partial Hospitalization	1	183.76	0.01	0.945	1.000	0.0%	0.01
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>19,273</b>	<b>543.84</b>	<b>98.16</b>				<b>92.78</b>
<b>Total</b>			<b>\$ 194.00</b>				<b>\$ 182.05</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 203.12</b>



**TennCare**  
**SFY 2016 TennCare Select Per Capita Cost Development**  
**Projected Cost Development**

**Exhibit 2c**

<b>Medicaid (TANF &amp; Related) - Age 21 to 44 Female</b>							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>3,114</b>				<b>26,580</b>
<b>Home Health Care</b>	<b>4</b>	<b>61.17</b>	<b>0.02</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.02</b>
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	138	709.81	8.15	0.896	1.018	0.0%	7.43
IP - Newborn	126	2,928.66	30.64	0.896	1.000	0.0%	27.45
IP - Medical	81	1,252.76	8.46	0.896	1.040	0.0%	7.88
IP - Surgery	8	1,924.59	1.30	0.896	1.000	0.0%	1.16
IP - Other	-	-	-	0.896	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>352</b>	<b>6,815.81</b>	<b>48.55</b>				<b>43.92</b>
OP - Emergency Room	598	250.47	12.49	1.051	1.166	0.0%	15.31
OP - Laboratory	149	15.33	0.19	1.051	1.221	0.0%	0.24
OP - Radiology	86	157.96	1.13	1.051	0.956	0.0%	1.14
OP - Surgery	98	1,078.72	8.79	1.051	1.024	0.0%	9.46
OP - Other	90	79.71	0.60	1.051	1.078	0.0%	0.68
<b>Subtotal - Outpatient</b>	<b>1,021</b>	<b>1,582.19</b>	<b>23.20</b>				<b>26.83</b>
Prof - Evaluation & Management	2,655	74.93	16.58	0.909	1.000	0.0%	15.06
Prof - Maternity	147	474.00	5.82	0.909	1.000	0.0%	5.29
Prof - Surgery	329	265.21	7.28	0.909	1.000	0.0%	6.61
Prof - DME/Supplies	93	221.62	1.72	0.909	1.000	0.0%	1.56
Prof - Lab	1,949	11.74	1.91	0.909	1.000	0.0%	1.74
Prof - Radiology	1,236	48.31	4.98	0.909	0.998	0.0%	4.52
Prof - Transportation	931	70.03	5.43	0.909	1.000	0.0%	4.93
Prof - Other	4,042	18.79	6.33	0.909	1.000	0.0%	5.75
<b>Subtotal - Professional</b>	<b>11,383</b>	<b>1,184.63</b>	<b>50.04</b>				<b>45.46</b>
MH - Inpatient	-	-	7.51	0.945	1.000	0.0%	7.10
MH - Outpatient	457	40.07	1.53	0.945	1.000	0.0%	1.45
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.945	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	89	100.17	0.74	0.945	1.000	0.0%	0.70
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>546</b>	<b>140.24</b>	<b>9.79</b>				<b>9.25</b>
<b>Total</b>			<b>\$ 131.59</b>				<b>\$ 125.48</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 140.00</b>





TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Male							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>834</b>				<b>8,880</b>
<b>Home Health Care</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	-	-	-	0.896	1.000	0.0%	-
IP - Medical	45	1,631.96	6.17	0.896	1.000	0.0%	5.53
IP - Surgery	-	-	-	0.896	1.000	0.0%	-
IP - Other	-	-	-	0.896	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>45</b>	<b>1,631.96</b>	<b>6.17</b>				<b>5.53</b>
OP - Emergency Room	438	171.30	6.26	1.051	1.084	0.0%	7.14
OP - Laboratory	29	12.11	0.03	1.051	1.000	0.0%	0.03
OP - Radiology	73	142.65	0.87	1.051	0.878	0.0%	0.80
OP - Surgery	44	380.18	1.39	1.051	1.000	0.0%	1.46
OP - Other	44	137.35	0.50	1.051	1.134	0.0%	0.60
<b>Subtotal - Outpatient</b>	<b>628</b>	<b>843.59</b>	<b>9.04</b>				<b>10.03</b>
Prof - Evaluation & Management	1,303	62.74	6.81	0.909	1.000	0.0%	6.19
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	43	472.06	1.71	0.909	1.000	0.0%	1.55
Prof - DME/Supplies	14	1,323.01	1.60	0.909	0.288	0.0%	0.42
Prof - Lab	289	10.03	0.24	0.909	1.000	0.0%	0.22
Prof - Radiology	333	28.63	0.79	0.909	0.977	0.0%	0.70
Prof - Transportation	580	70.73	3.42	0.909	1.000	0.0%	3.11
Prof - Other	2,399	21.48	4.30	0.909	1.000	0.0%	3.91
<b>Subtotal - Professional</b>	<b>4,962</b>	<b>1,988.68</b>	<b>18.86</b>				<b>16.10</b>
MH - Inpatient	-	-	2.04	0.945	1.000	0.0%	1.93
MH - Outpatient	261	50.75	1.10	0.945	1.000	0.0%	1.04
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.945	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.945	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>261</b>	<b>50.75</b>	<b>3.15</b>				<b>2.97</b>
<b>Total</b>			<b>\$ 37.23</b>				<b>\$ 34.63</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 38.64</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age 45 to 64							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>436</b>				<b>2,261</b>
<b>Home Health Care</b>	<b>56</b>	<b>30.59</b>	<b>0.14</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.14</b>
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	-	-	-	0.896	1.000	0.0%	-
IP - Medical	58	1,799.07	8.68	0.896	1.000	0.0%	7.78
IP - Surgery	232	1,194.07	23.05	0.896	1.000	0.0%	20.65
IP - Other	-	-	-	0.896	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>290</b>	<b>2,993.14</b>	<b>31.73</b>				<b>28.43</b>
OP - Emergency Room	643	243.92	13.07	1.051	1.050	0.0%	14.42
OP - Laboratory	28	33.98	0.08	1.051	1.000	0.0%	0.08
OP - Radiology	447	191.40	7.14	1.051	1.037	0.0%	7.79
OP - Surgery	364	682.83	20.69	1.051	1.077	0.0%	23.43
OP - Other	364	135.56	4.11	1.051	0.995	0.0%	4.30
<b>Subtotal - Outpatient</b>	<b>1,846</b>	<b>1,287.70</b>	<b>45.08</b>				<b>50.02</b>
Prof - Evaluation & Management	5,209	73.30	31.82	0.909	1.000	0.0%	28.91
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	1,995	126.71	21.06	0.909	1.000	0.0%	19.14
Prof - DME/Supplies	776	263.79	17.05	0.909	1.000	0.0%	15.49
Prof - Lab	3,851	13.87	4.45	0.909	1.000	0.0%	4.04
Prof - Radiology	1,995	41.75	6.94	0.909	0.990	0.0%	6.24
Prof - Transportation	1,109	71.22	6.58	0.909	1.000	0.0%	5.98
Prof - Other	8,786	32.92	24.11	0.909	0.999	0.0%	21.88
<b>Subtotal - Professional</b>	<b>23,721</b>	<b>623.56</b>	<b>112.02</b>				<b>101.68</b>
MH - Inpatient	-	-	13.33	0.945	1.000	0.0%	12.60
MH - Outpatient	914	49.08	3.74	0.945	1.000	0.0%	3.53
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.945	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.945	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>914</b>	<b>49.08</b>	<b>17.07</b>				<b>16.13</b>
<b>Total</b>			<b>\$ 206.05</b>				<b>\$ 196.40</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 219.13</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Medicaid (TANF & Related) - Age Over 65							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>61</b>				<b>113</b>
<b>Home Health Care</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	-	-	-	0.896	1.000	0.0%	-
IP - Medical	1,240	1,121.25	115.82	0.896	1.000	0.0%	103.75
IP - Surgery	-	-	-	0.896	1.000	0.0%	-
IP - Other	-	-	-	0.896	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,240</b>	<b>1,121.25</b>	<b>115.82</b>				<b>103.75</b>
OP - Emergency Room	-	-	-	1.051	1.000	0.0%	-
OP - Laboratory	-	-	-	1.051	1.000	0.0%	-
OP - Radiology	-	-	-	1.051	1.000	0.0%	-
OP - Surgery	-	-	-	1.051	1.000	0.0%	-
OP - Other	-	-	-	1.051	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	-	-	-				-
Prof - Evaluation & Management	1,977	71.27	11.74	0.909	1.000	0.0%	10.67
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	395	1,136.59	37.44	0.909	1.000	0.0%	34.02
Prof - DME/Supplies	-	-	-	0.909	1.000	0.0%	-
Prof - Lab	-	-	-	0.909	1.000	0.0%	-
Prof - Radiology	1,186	41.34	4.09	0.909	1.000	0.0%	3.72
Prof - Transportation	-	-	-	0.909	1.000	0.0%	-
Prof - Other	204	6.24	0.11	0.909	1.000	0.0%	0.10
<b>Subtotal - Professional</b>	<b>3,762</b>	<b>1,255.43</b>	<b>53.38</b>				<b>48.51</b>
MH - Inpatient	-	-	-	0.945	1.000	0.0%	-
MH - Outpatient	-	-	-	0.945	1.000	0.0%	-
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.945	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.945	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	-	-	-				-
<b>Total</b>			<b>\$ 169.20</b>				<b>\$ 152.26</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 169.88</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
 Projected Cost Development

Uninsured/Uninsurable - Age 1 to 13							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>560</b>				<b>951</b>
<b>Home Health Care</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	-	-	-	0.896	1.000	0.0%	-
IP - Medical	158	1,050.67	13.79	0.896	0.974	0.0%	12.03
IP - Surgery	-	-	-	0.896	1.000	0.0%	-
IP - Other	-	-	-	0.896	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>158</b>	<b>1,050.67</b>	<b>13.79</b>				<b>12.03</b>
OP - Emergency Room	152	210.49	2.67	1.051	1.027	0.0%	2.88
OP - Laboratory	152	98.99	1.25	1.051	1.021	0.0%	1.34
OP - Radiology	109	43.57	0.39	1.051	1.157	0.0%	0.47
OP - Surgery	87	784.28	5.68	1.051	1.064	0.0%	6.36
OP - Other	22	1,132.42	2.05	1.051	0.565	0.0%	1.22
<b>Subtotal - Outpatient</b>	<b>522</b>	<b>2,269.74</b>	<b>12.05</b>				<b>12.27</b>
Prof - Evaluation & Management	2,304	59.99	11.52	0.909	1.000	0.0%	10.47
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	129	50.49	0.54	0.909	1.000	0.0%	0.49
Prof - DME/Supplies	86	84.83	0.61	0.909	1.000	0.0%	0.55
Prof - Lab	431	11.93	0.43	0.909	1.000	0.0%	0.39
Prof - Radiology	452	11.51	0.43	0.909	1.000	0.0%	0.39
Prof - Transportation	287	73.11	1.75	0.909	1.000	0.0%	1.59
Prof - Other	14,232	18.73	22.21	0.909	1.000	0.0%	20.18
<b>Subtotal - Professional</b>	<b>17,921</b>	<b>310.59</b>	<b>37.49</b>				<b>34.06</b>
MH - Inpatient	-	-	-	0.945	1.000	0.0%	-
MH - Outpatient	2,799	34.69	8.09	0.945	1.000	0.0%	7.65
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	-	-	-	0.945	1.000	0.0%	-
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	1,033	42.74	3.68	0.945	1.000	0.0%	3.48
MH - Intensive Outpatient	-	-	-	0.945	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>3,832</b>	<b>77.42</b>	<b>11.77</b>				<b>11.13</b>
<b>Total</b>			<b>\$ 75.11</b>				<b>\$ 69.49</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 77.53</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Uninsured/Uninsurable - Age 14 to 19 Female							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>561</b>				<b>5,045</b>
<b>Home Health Care</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	247	623.19	12.84	0.896	1.085	0.0%	12.48
IP - Newborn	270	775.60	17.43	0.896	1.000	0.0%	15.61
IP - Medical	45	1,578.14	5.91	0.896	0.930	0.0%	4.92
IP - Surgery	-	-	-	0.896	1.000	0.0%	-
IP - Other	-	-	-	0.896	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>562</b>	<b>2,976.93</b>	<b>36.19</b>				<b>33.01</b>
OP - Emergency Room	630	415.38	21.79	1.051	0.842	0.0%	19.30
OP - Laboratory	174	77.93	1.13	1.051	1.003	0.0%	1.19
OP - Radiology	152	210.21	2.66	1.051	1.023	0.0%	2.86
OP - Surgery	43	458.21	1.66	1.051	1.010	0.0%	1.76
OP - Other	282	224.97	5.29	1.051	1.116	0.0%	6.21
<b>Subtotal - Outpatient</b>	<b>1,281</b>	<b>1,386.70</b>	<b>32.53</b>				<b>31.32</b>
Prof - Evaluation & Management	3,936	59.31	19.45	0.909	1.000	0.0%	17.67
Prof - Maternity	172	517.03	7.41	0.909	1.000	0.0%	6.73
Prof - Surgery	129	53.93	0.58	0.909	1.000	0.0%	0.53
Prof - DME/Supplies	22	39.34	0.07	0.909	1.000	0.0%	0.06
Prof - Lab	4,388	11.16	4.08	0.909	1.000	0.0%	3.71
Prof - Radiology	1,398	50.36	5.87	0.909	1.000	0.0%	5.33
Prof - Transportation	287	66.43	1.59	0.909	1.000	0.0%	1.44
Prof - Other	7,463	20.17	12.55	0.909	1.000	0.0%	11.40
<b>Subtotal - Professional</b>	<b>17,794</b>	<b>817.72</b>	<b>51.60</b>				<b>46.87</b>
MH - Inpatient	-	-	-	0.945	1.000	0.0%	-
MH - Outpatient	5,892	24.25	11.91	0.945	1.000	0.0%	11.26
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	2,624	72.82	15.92	0.945	1.000	0.0%	15.05
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	129	100.00	1.08	0.945	1.000	0.0%	1.02
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>8,645</b>	<b>197.07</b>	<b>28.90</b>				<b>27.33</b>
<b>Total</b>			<b>\$ 149.22</b>				<b>\$ 138.53</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 154.56</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Uninsured/Uninsurable - Age 14 to 19 Male							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>705</b>				<b>5,293</b>
<b>Home Health Care</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	-	-	-	0.896	1.000	0.0%	-
IP - Medical	36	1,104.93	3.29	0.896	1.000	0.0%	2.95
IP - Surgery	-	-	-	0.896	1.000	0.0%	-
IP - Other	-	-	-	0.896	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>36</b>	<b>1,104.93</b>	<b>3.29</b>				<b>2.95</b>
OP - Emergency Room	380	257.03	8.14	1.051	1.127	0.0%	9.64
OP - Laboratory	17	32.50	0.05	1.051	1.000	0.0%	0.05
OP - Radiology	52	138.01	0.60	1.051	1.210	0.0%	0.76
OP - Surgery	52	794.46	3.43	1.051	1.169	0.0%	4.22
OP - Other	17	85.00	0.12	1.051	1.000	0.0%	0.13
<b>Subtotal - Outpatient</b>	<b>518</b>	<b>1,307.00</b>	<b>12.34</b>				<b>14.80</b>
Prof - Evaluation & Management	1,883	58.28	9.14	0.909	1.000	0.0%	8.30
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	34	140.79	0.40	0.909	1.000	0.0%	0.36
Prof - DME/Supplies	-	-	-	0.909	1.000	0.0%	-
Prof - Lab	873	10.72	0.78	0.909	1.000	0.0%	0.71
Prof - Radiology	582	47.85	2.32	0.909	1.000	0.0%	2.11
Prof - Transportation	457	62.77	2.39	0.909	1.000	0.0%	2.17
Prof - Other	3,542	17.38	5.13	0.909	1.000	0.0%	4.66
<b>Subtotal - Professional</b>	<b>7,370</b>	<b>337.79</b>	<b>20.16</b>				<b>18.31</b>
MH - Inpatient	-	-	26.88	0.945	1.000	0.0%	25.40
MH - Outpatient	1,831	25.40	3.88	0.945	1.000	0.0%	3.67
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	1,951	60.69	9.87	0.945	1.000	0.0%	9.33
MH - Supported Housing	-	-	-	0.945	1.000	0.0%	-
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.945	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>3,782</b>	<b>86.09</b>	<b>40.62</b>				<b>38.40</b>
<b>Total</b>			<b>\$ 76.41</b>				<b>\$ 74.46</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 83.08</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Disabled - Age Under 21							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>374,863</b>				<b>404,744</b>
<b>Home Health Care</b>	<b>19,458</b>	<b>176.18</b>	<b>285.68</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>277.45</b>
Hospice	-	-	-	0.971	1.000	0.0%	-
IP - Maternity	14	845.19	0.99	0.896	1.024	0.0%	0.91
IP - Newborn	216	1,835.87	33.04	0.896	1.000	0.0%	29.60
IP - Medical	746	910.26	56.58	0.896	0.949	0.0%	48.12
IP - Surgery	210	1,688.42	29.53	0.896	0.949	0.0%	25.10
IP - Other	244	584.08	11.86	0.896	1.000	0.0%	10.62
<b>Subtotal - Inpatient</b>	<b>1,429</b>	<b>5,863.82</b>	<b>131.99</b>				<b>114.35</b>
OP - Emergency Room	790	278.72	18.34	1.051	0.895	0.0%	17.25
OP - Laboratory	333	89.53	2.48	1.051	0.930	0.0%	2.43
OP - Radiology	218	248.08	4.51	1.051	0.909	0.0%	4.31
OP - Surgery	289	1,376.28	33.15	1.051	0.865	0.0%	30.14
OP - Other	1,655	226.94	31.30	1.051	0.651	0.0%	21.42
<b>Subtotal - Outpatient</b>	<b>3,285</b>	<b>2,219.55</b>	<b>89.79</b>				<b>75.55</b>
Prof - Evaluation & Management	7,390	76.97	47.40	0.909	0.969	0.0%	41.73
Prof - Maternity	13	448.51	0.48	0.909	1.000	0.0%	0.44
Prof - Surgery	582	188.59	9.14	0.909	1.000	0.0%	8.30
Prof - DME/Supplies	3,232	208.96	56.27	0.909	1.000	0.0%	51.13
Prof - Lab	2,531	12.24	2.58	0.909	1.000	0.0%	2.34
Prof - Radiology	1,463	24.43	2.98	0.909	0.998	0.0%	2.70
Prof - Transportation	1,502	98.69	12.35	0.909	1.000	0.0%	11.22
Prof - Other	169,411	3.84	54.23	0.909	0.973	0.0%	47.96
<b>Subtotal - Professional</b>	<b>186,123</b>	<b>1,062.22</b>	<b>185.43</b>				<b>165.82</b>
MH - Inpatient	-	-	29.02	0.945	1.000	0.0%	27.43
MH - Outpatient	9,177	34.03	26.02	0.945	1.000	0.0%	24.59
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	7,015	35.65	20.84	0.945	1.000	0.0%	19.70
MH - Supported Housing	158	130.26	1.72	0.945	1.000	0.0%	1.63
MH - 23 Hour	14	14.99	0.02	0.945	1.000	0.0%	0.02
MH - Intensive Outpatient	50	105.67	0.44	0.945	1.000	0.0%	0.42
MH - Partial Hospitalization	4	196.11	0.06	0.945	1.000	0.0%	0.06
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>16,418</b>	<b>516.70</b>	<b>78.12</b>				<b>73.85</b>
<b>Total</b>			<b>\$ 771.01</b>				<b>\$ 707.02</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 788.83</b>



TennCare

Exhibit 2c

SFY 2016 TennCare Select Per Capita Cost Development  
Projected Cost Development

Disabled - Age Over 21							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>	<b>17,211</b>						<b>21,597</b>
<b>Home Health Care</b>	<b>44</b>	<b>222.18</b>	<b>0.82</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.80</b>
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	-	-	-	0.896	1.000	0.0%	-
IP - Medical	85	856.95	6.07	0.896	1.006	0.0%	5.47
IP - Surgery	40	1,366.03	4.50	0.896	1.000	0.0%	4.03
IP - Other	4	374.40	0.11	0.896	1.000	0.0%	0.10
<b>Subtotal - Inpatient</b>	<b>128</b>	<b>2,597.38</b>	<b>10.69</b>				<b>9.60</b>
OP - Emergency Room	229	298.97	5.71	1.051	1.082	0.0%	6.50
OP - Laboratory	24	32.56	0.07	1.051	1.060	0.0%	0.08
OP - Radiology	21	117.01	0.20	1.051	1.017	0.0%	0.21
OP - Surgery	27	487.61	1.09	1.051	1.155	0.0%	1.32
OP - Other	38	132.09	0.41	1.051	1.132	0.0%	0.49
<b>Subtotal - Outpatient</b>	<b>338</b>	<b>1,068.24</b>	<b>7.48</b>				<b>8.60</b>
Prof - Evaluation & Management	944	70.16	5.52	0.909	1.000	0.0%	5.02
Prof - Maternity	3	164.07	0.04	0.909	1.000	0.0%	0.04
Prof - Surgery	86	153.67	1.10	0.909	1.000	0.0%	1.00
Prof - DME/Supplies	115	203.39	1.95	0.909	0.980	0.0%	1.74
Prof - Lab	602	8.43	0.42	0.909	1.000	0.0%	0.38
Prof - Radiology	329	33.00	0.90	0.909	0.992	0.0%	0.81
Prof - Transportation	1,142	64.06	6.10	0.909	1.000	0.0%	5.54
Prof - Other	9,015	3.31	2.49	0.909	0.972	0.0%	2.20
<b>Subtotal - Professional</b>	<b>12,235</b>	<b>700.09</b>	<b>18.51</b>				<b>16.73</b>
MH - Inpatient	-	-	5.81	0.945	1.000	0.0%	5.49
MH - Outpatient	506	40.16	1.69	0.945	1.000	0.0%	1.60
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	90	21.43	0.16	0.945	1.000	0.0%	0.15
MH - Supported Housing	61	76.21	0.39	0.945	1.000	0.0%	0.37
MH - 23 Hour	48	13.34	0.05	0.945	1.000	0.0%	0.05
MH - Intensive Outpatient	12	117.94	0.12	0.945	1.000	0.0%	0.11
MH - Partial Hospitalization	11	170.00	0.15	0.945	1.000	0.0%	0.14
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>728</b>	<b>439.08</b>	<b>8.37</b>				<b>7.91</b>
<b>Total</b>			<b>\$ 45.87</b>				<b>\$ 43.64</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 48.69</b>





**TennCare**  
**SFY 2016 TennCare Select Per Capita Cost Development**  
**Projected Cost Development**

**Exhibit 2c**

<b>Duals/Waiver Duals - All Ages</b>							
Service Category	January 2014 - December 2014			Data Adjustment Factors			FY2016 Paid PMPM
	Utilization Rates Per 1,000	Expenditure Per Unit	Paid Expenditures PMPM	Trend To FY2016	Benefit Adjustment	Managed Care Factor	
<b>Member Months</b>			<b>26,202</b>				<b>30,445</b>
<b>Home Health Care</b>	<b>4,445</b>	<b>63.73</b>	<b>23.61</b>	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	<b>22.93</b>
<b>Hospice</b>	-	-	-	<b>0.971</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	0.896	1.000	0.0%	-
IP - Newborn	8	236.93	0.15	0.896	1.000	0.0%	0.13
IP - Medical	-	-	-	0.896	1.000	0.0%	-
IP - Surgery	-	-	-	0.896	1.000	0.0%	-
IP - Other	109	151.77	1.38	0.896	1.000	0.0%	1.24
<b>Subtotal - Inpatient</b>	<b>116</b>	<b>388.70</b>	<b>1.53</b>				<b>1.37</b>
OP - Emergency Room	5	238.18	0.09	1.051	1.000	0.0%	0.09
OP - Laboratory	1	162.15	0.02	1.051	1.000	0.0%	0.02
OP - Radiology	1	282.88	0.02	1.051	1.000	0.0%	0.02
OP - Surgery	2	593.47	0.11	1.051	1.000	0.0%	0.12
OP - Other	3	981.57	0.23	1.051	1.000	0.0%	0.24
<b>Subtotal - Outpatient</b>	<b>12</b>	<b>2,258.24</b>	<b>0.48</b>				<b>0.49</b>
Prof - Evaluation & Management	40	81.00	0.27	0.909	1.000	0.0%	0.25
Prof - Maternity	-	-	-	0.909	1.000	0.0%	-
Prof - Surgery	1	60.75	-	0.909	1.000	0.0%	-
Prof - DME/Supplies	15	72.07	0.09	0.909	1.000	0.0%	0.08
Prof - Lab	25	11.91	0.03	0.909	1.000	0.0%	0.03
Prof - Radiology	5	35.28	0.01	0.909	1.000	0.0%	0.01
Prof - Transportation	43	62.63	0.22	0.909	1.000	0.0%	0.20
Prof - Other	14,063	1.42	1.66	0.909	0.929	0.0%	1.40
<b>Subtotal - Professional</b>	<b>14,193</b>	<b>325.06</b>	<b>2.29</b>				<b>1.97</b>
MH - Inpatient	-	-	0.84	0.945	1.000	0.0%	0.79
MH - Outpatient	1,379	27.06	3.11	0.945	1.000	0.0%	2.94
MH - Case Rates	-	-	-	0.945	1.000	0.0%	-
MH - Grants	-	-	-	0.945	1.000	0.0%	-
MH - In-Home Services	342	26.87	0.77	0.945	1.000	0.0%	0.73
MH - Supported Housing	389	78.38	2.54	0.945	1.000	0.0%	2.40
MH - 23 Hour	-	-	-	0.945	1.000	0.0%	-
MH - Intensive Outpatient	-	-	-	0.945	1.000	0.0%	-
MH - Partial Hospitalization	-	-	-	0.945	1.000	0.0%	-
MH - Transportation	-	-	-	0.945	1.000	0.0%	-
<b>Subtotal - Mental Health</b>	<b>2,110</b>	<b>132.31</b>	<b>7.26</b>				<b>6.86</b>
<b>Total</b>			<b>\$ 35.16</b>				<b>\$ 33.62</b>
Admin %							4.7%
Premium Tax							6.0%
<b>Total Premium Rate</b>							<b>\$ 37.51</b>



TennCare

Exhibit 2d

SFY 2015 and 2016 TennCare Select Per Capita Cost Development  
Medical Budget Amount

Service Category	January 2014 - December 2014		FY2015		FY2016	
	PMPM	Total	PMPM	Total	PMPM	Total
<b>Member Months</b>	<b>602,323</b>		<b>653,119</b>		<b>759,649</b>	
<b>Home Health Care</b>	\$ 184.57	\$ 111,168,186	\$ 167.66	\$ 109,500,609	\$ 155.08	\$ 117,804,717
IP - Maternity	\$ 1.14	\$ 689,091	\$ 1.12	\$ 734,568	\$ 1.32	\$ 1,004,560
IP - Newborn	\$ 32.41	\$ 19,521,640	\$ 27.17	\$ 17,744,878	\$ 23.96	\$ 18,197,599
IP - Medical	\$ 37.53	\$ 22,603,525	\$ 32.06	\$ 20,936,664	\$ 27.99	\$ 21,265,725
IP - Surgery	\$ 20.49	\$ 12,342,467	\$ 17.51	\$ 11,436,154	\$ 15.32	\$ 11,635,185
IP - Other	\$ 8.06	\$ 4,854,415	\$ 6.91	\$ 4,509,959	\$ 6.35	\$ 4,826,802
<b>Subtotal - Inpatient</b>	\$ 99.63	\$ 60,011,137	\$ 84.77	\$ 55,362,223	\$ 74.94	\$ 56,929,872
OP - Emergency Room	\$ 15.42	\$ 9,290,202	\$ 15.86	\$ 10,361,071	\$ 14.49	\$ 11,006,398
OP - Laboratory	\$ 1.66	\$ 999,723	\$ 1.65	\$ 1,079,323	\$ 1.44	\$ 1,090,383
OP - Radiology	\$ 3.24	\$ 1,952,758	\$ 3.27	\$ 2,132,537	\$ 2.80	\$ 2,126,484
OP - Surgery	\$ 23.19	\$ 13,965,704	\$ 23.27	\$ 15,197,927	\$ 19.32	\$ 14,674,307
OP - Other	\$ 21.32	\$ 12,840,106	\$ 21.23	\$ 13,862,503	\$ 13.05	\$ 9,910,510
<b>Subtotal - Outpatient</b>	\$ 64.83	\$ 39,048,494	\$ 65.28	\$ 42,633,360	\$ 51.09	\$ 38,808,081
Prof - Evaluation & Management	\$ 39.84	\$ 23,994,440	\$ 36.94	\$ 24,127,020	\$ 32.88	\$ 24,973,939
Prof - Maternity	\$ 0.62	\$ 373,705	\$ 0.67	\$ 436,679	\$ 0.75	\$ 569,732
Prof - Surgery	\$ 7.03	\$ 4,233,164	\$ 6.54	\$ 4,272,768	\$ 6.00	\$ 4,561,050
Prof - DME/Supplies	\$ 36.47	\$ 21,966,457	\$ 32.94	\$ 21,511,717	\$ 28.76	\$ 21,846,323
Prof - Lab	\$ 2.70	\$ 1,629,145	\$ 2.57	\$ 1,680,697	\$ 2.44	\$ 1,854,486
Prof - Radiology	\$ 2.52	\$ 1,518,348	\$ 2.40	\$ 1,569,949	\$ 2.29	\$ 1,741,474
Prof - Transportation	\$ 9.53	\$ 5,741,119	\$ 8.83	\$ 5,765,622	\$ 8.03	\$ 6,102,797
Prof - Other	\$ 41.22	\$ 24,825,172	\$ 37.93	\$ 24,771,136	\$ 33.44	\$ 25,405,153
<b>Subtotal - Professional</b>	\$ 139.93	\$ 84,281,551	\$ 128.82	\$ 84,135,588	\$ 114.60	\$ 87,054,954
MH - Inpatient	\$ 23.56	\$ 14,191,133	\$ 21.59	\$ 14,101,546	\$ 20.87	\$ 15,851,092
MH - Outpatient	\$ 27.80	\$ 16,744,819	\$ 25.96	\$ 16,956,556	\$ 25.80	\$ 19,599,076
MH - Case Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - In-Home Services	\$ 19.41	\$ 11,690,836	\$ 17.95	\$ 11,722,680	\$ 17.58	\$ 13,355,196
MH - Supported Housing	\$ 1.23	\$ 741,286	\$ 1.10	\$ 721,170	\$ 1.02	\$ 774,875
MH - 23 Hour	\$ 0.02	\$ 13,132	\$ 0.02	\$ 14,919	\$ 0.02	\$ 17,384
MH - Intensive Outpatient	\$ 1.32	\$ 795,375	\$ 1.28	\$ 837,944	\$ 1.36	\$ 1,030,416
MH - Partial Hospitalization	\$ 0.05	\$ 29,739	\$ 0.04	\$ 28,883	\$ 0.04	\$ 31,384
MH - Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Mental Health</b>	\$ 73.39	\$ 44,206,319	\$ 67.96	\$ 44,383,698	\$ 66.69	\$ 50,659,424
<b>Total</b>	\$ 562.35	\$ 338,715,686	\$ 514.48	\$ 336,015,479	\$ 462.39	\$ 351,257,047
Admin	\$ 30.56	\$ 18,407,927	\$ 25.09	\$ 16,385,281	\$ 25.13	\$ 19,090,435
Premium Tax	\$ 34.51	\$ 20,784,972	\$ 31.40	\$ 20,510,097	\$ 28.37	\$ 21,554,615
<b>Total Premium Rate</b>	\$ 627.42	\$ 377,908,586	\$ 570.97	\$ 372,910,857	\$ 515.90	\$ 391,902,097



TennCare

Exhibit 2e

SFY 2015 and 2016 TennCare Select Per Capita Cost Development  
 Medical Cost Development by Service Category

Aid Category	Age Group	SFY 2015			SFY 2016		
		Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>							
	Age Under 1	6,464	\$ 1,486.85	\$ 9,610,998	5,739	\$ 1,462.48	\$ 8,393,173
	Age 1 - 13	115,213	\$ 218.15	\$ 25,133,716	146,863	\$ 212.40	\$ 31,193,701
	Age 14 - 20 Female	32,606	\$ 316.78	\$ 10,328,929	39,893	\$ 314.22	\$ 12,535,178
	Age 14 - 20 Male	49,074	\$ 205.23	\$ 10,071,457	61,245	\$ 203.12	\$ 12,440,084
	Age 21 - 44 Female	10,779	\$ 138.63	\$ 1,494,293	26,580	\$ 140.00	\$ 3,721,200
	Age 21 - 44 Male	3,341	\$ 39.90	\$ 133,306	8,880	\$ 38.64	\$ 343,123
	Age 45 - 64	1,028	\$ 220.53	\$ 226,705	2,261	\$ 219.13	\$ 495,453
	Age 65+	79	\$ 172.14	\$ 13,599	113	\$ 169.88	\$ 19,196
	<b>All Ages</b>	<b>218,584</b>	<b>\$ 260.83</b>	<b>\$ 57,013,003</b>	<b>291,574</b>	<b>\$ 237.13</b>	<b>\$ 69,141,109</b>
<b>Uninsured/Uninsurable</b>							
	Age 1 - 13	692	\$ 79.72	\$ 55,166	951	\$ 77.53	\$ 73,731
	Age 14 - 20 Female	2,037	\$ 158.70	\$ 323,272	5,045	\$ 154.56	\$ 779,755
	Age 14 - 20 Male	2,221	\$ 81.35	\$ 180,678	5,293	\$ 83.08	\$ 439,742
	<b>All Ages</b>	<b>4,950</b>	<b>\$ 112.95</b>	<b>\$ 559,116</b>	<b>11,289</b>	<b>\$ 114.56</b>	<b>\$ 1,293,229</b>
<b>Disabled</b>							
	Age <21	382,988	\$ 818.28	\$313,391,421	404,744	\$ 788.83	\$ 319,274,210
	Age 21+	18,789	\$ 48.57	\$ 912,582	21,597	\$ 48.69	\$ 1,051,558
	<b>All Ages</b>	<b>401,777</b>	<b>\$ 782.28</b>	<b>\$314,304,002</b>	<b>426,341</b>	<b>\$ 751.34</b>	<b>\$ 320,325,767</b>
<b>Duals/Waiver Duals</b>							
	<b>All Ages</b>	<b>27,808</b>	<b>\$ 37.21</b>	<b>\$ 1,034,736</b>	<b>30,445</b>	<b>\$ 37.51</b>	<b>\$ 1,141,992</b>
<b>All Groups</b>	<b>All Ages</b>	<b>653,119</b>	<b>\$ 570.97</b>	<b>\$372,910,857</b>	<b>759,649</b>	<b>\$ 515.90</b>	<b>\$ 391,902,097</b>



**TennCare** **Exhibit 2f**  
**SFY 2015 and 2016 TennCare Select Per Capita Cost Development**

**Trend Assumption**

<b>Service Category</b>	<b>Annualized Trend from Period 2 to</b>	<b>Annualized Trend from Period 2 to</b>
Home Health Care	-7.8%	-1.9%
Inpatient	-19.0%	-7.1%
Outpatient	9.5%	3.4%
Professional	-9.1%	-6.2%
Mental Health	-11.6%	-3.7%

**CY14 Completion Factors**

<b>Service Category</b>	<b>Completion Factors</b>
Home Health Care	1.008
Inpatient	1.051
Outpatient	1.015
Professional	1.006
Mental Health	1.005



**TennCare**  
**SFY 2016 TennCare Select Per Capita Cost Development**  
**Benefit Adjustment Factors**

**Exhibit 2g**

	Medicaid (TANF & Related)								Uninsured/Uninsurable			Disabled		Duals/Waiver
	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age <21	Age 21+	All Ages
Home Health Care	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.060	1.000	1.018	1.000	1.000	1.000	1.000	1.085	1.000	1.024	1.000	1.000
IP - Newborn	0.998	1.000	1.010	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical	0.981	0.993	1.001	0.955	1.040	1.000	1.000	1.000	0.974	0.930	1.000	0.949	1.006	1.000
IP - Surgery	0.996	0.986	0.985	1.010	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.949	1.000	1.000
IP - Other	1.000	1.004	0.993	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Emergency Room	0.931	0.973	1.002	0.996	1.166	1.084	1.050	1.000	1.027	0.842	1.127	0.895	1.082	1.000
OP - Laboratory	0.847	0.947	1.046	0.988	1.221	1.000	1.000	1.000	1.021	1.003	1.000	0.930	1.060	1.000
OP - Radiology	0.794	0.840	0.965	0.860	0.956	0.878	1.037	1.000	1.157	1.023	1.210	0.909	1.017	1.000
OP - Surgery	0.915	0.988	0.959	0.909	1.024	1.000	1.077	1.000	1.064	1.010	1.169	0.865	1.155	1.000
OP - Other	0.772	0.698	0.972	0.945	1.078	1.134	0.995	1.000	0.565	1.116	1.000	0.651	1.132	1.000
Prof - Evaluation & Management	0.999	0.981	0.998	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.969	1.000	1.000
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies	1.000	1.000	0.986	1.000	1.000	0.288	1.000	1.000	1.000	1.000	1.000	1.000	0.980	1.000
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.000	0.994	0.996	0.998	0.977	0.990	1.000	1.000	1.000	1.000	0.998	0.992	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.000	0.996	0.997	0.996	1.000	1.000	0.999	1.000	1.000	1.000	1.000	0.973	0.972	0.929
MH - Inpatient	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Outpatient	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Case Rates	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Grants	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - In-Home Services	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Supported Housing	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - 23 Hour	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Intensive Outpatient	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Partial Hospitalization	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MH - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000



Empower Results®

**TennCare**

**Exhibit 3a**

**SFY 2016 At Risk MCOs Per Capita Cost Development - East Region**

**Medical Rate Development by Service Category**

Aid Category	Age Group	SFY 2015			SFY 2016		
		Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>							
	Age Under 1	197,819	\$ 733.94	\$ 145,187,157	203,614	\$ 694.90	\$ 141,491,369
	Age 1 - 13	2,023,181	\$ 116.27	\$ 235,244,955	2,185,986	\$ 122.73	\$ 268,286,062
	Age 14 - 20 Female	396,562	\$ 234.21	\$ 92,880,471	443,309	\$ 237.50	\$ 105,285,888
	Age 14 - 20 Male	350,016	\$ 144.62	\$ 50,619,165	394,747	\$ 142.98	\$ 56,440,926
	Age 21 - 44 Female	911,423	\$ 358.43	\$ 326,685,024	1,093,015	\$ 344.76	\$ 376,827,851
	Age 21 - 44 Male	249,641	\$ 219.51	\$ 54,799,140	305,787	\$ 195.13	\$ 59,668,217
	Age 45 - 64	146,850	\$ 383.80	\$ 56,361,560	184,406	\$ 343.04	\$ 63,258,634
	Age 65+	4,038	\$ 422.74	\$ 1,707,037	5,576	\$ 496.92	\$ 2,770,826
	<b>All Ages</b>	<b>4,279,530</b>	<b>\$ 225.14</b>	<b>\$ 963,484,511</b>	<b>4,816,440</b>	<b>\$ 222.99</b>	<b>\$ 1,074,029,773</b>
<b>Uninsured/Uninsurable</b>							
	Age Under 1*	-	\$ 733.94	\$ -	-	\$ 694.90	\$ -
	Age 1 - 13	51,011	\$ 133.22	\$ 6,795,883	43,384	\$ 135.76	\$ 5,889,812
	Age 14 - 20 Female	18,688	\$ 208.80	\$ 3,902,009	20,588	\$ 226.66	\$ 4,666,476
	Age 14 - 20 Male	19,042	\$ 194.44	\$ 3,702,476	21,477	\$ 195.72	\$ 4,203,478
	<b>All Ages</b>	<b>88,741</b>	<b>\$ 162.27</b>	<b>\$ 14,400,368</b>	<b>85,449</b>	<b>\$ 172.73</b>	<b>\$ 14,759,766</b>
<b>Disabled</b>							
	Age <21	16,612	\$ 2,011.16	\$ 33,409,469	16,509	\$ 1,416.35	\$ 23,382,522
	Age 21+	485,688	\$ 771.08	\$ 374,506,589	479,061	\$ 722.12	\$ 345,939,529
	<b>All Ages</b>	<b>502,300</b>	<b>\$ 812.10</b>	<b>\$ 407,916,057</b>	<b>495,570</b>	<b>\$ 745.25</b>	<b>\$ 369,322,051</b>
<b>Duals/Waiver Duals</b>							
	<b>All Ages</b>	<b>560,269</b>	<b>\$ 120.66</b>	<b>\$ 67,603,057</b>	<b>591,812</b>	<b>\$ 126.29</b>	<b>\$ 74,739,937</b>
<b>All Groups</b>	<b>All Ages</b>	<b>5,430,840</b>	<b>\$ 267.62</b>	<b>\$ 1,453,403,993</b>	<b>5,989,271</b>	<b>\$ 255.93</b>	<b>\$ 1,532,851,528</b>

\* Rate set equal to Medicaid (TANF& Related) rate due to low volume



**TennCare**  
**SFY 2016 At Risk MCOs Per Capita Cost Development - East Region**  
**Medicaid (TANF & Related)**

**Exhibit 3b**

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
<b>Membership</b>	<b>203,614</b>	<b>2,185,986</b>	<b>443,309</b>	<b>394,747</b>	<b>1,093,015</b>	<b>305,787</b>	<b>184,406</b>	<b>5,576</b>	<b>4,816,440</b>
<b>Home Health Care</b>	<b>1.73</b>	<b>4.45</b>	<b>3.59</b>	<b>2.86</b>	<b>0.55</b>	<b>0.52</b>	<b>1.27</b>	<b>0.54</b>	<b>2.86</b>
<b>Hospice</b>	<b>0.02</b>	<b>-</b>	<b>0.02</b>	<b>0.03</b>	<b>0.05</b>	<b>0.05</b>	<b>1.36</b>	<b>287.30</b>	<b>0.40</b>
IP - Maternity	-	-	17.45	-	28.13	-	0.04	-	7.99
IP - Newborn	387.82	0.02	11.72	-	22.89	-	0.03	-	22.68
IP - Medical	24.50	3.49	6.75	3.61	14.09	11.31	24.42	66.37	8.46
IP - Surgery	27.80	2.10	3.76	5.59	9.17	11.54	26.21	11.84	6.76
IP - Other	-	0.15	0.13	0.28	0.46	0.82	0.63	5.12	0.29
<b>Subtotal - Inpatient</b>	<b>440.12</b>	<b>5.76</b>	<b>39.81</b>	<b>9.48</b>	<b>74.74</b>	<b>23.67</b>	<b>51.33</b>	<b>83.33</b>	<b>46.18</b>
OP - Emergency Room	28.41	12.71	28.88	16.90	40.19	31.47	30.24	8.79	23.30
OP - Laboratory	0.56	0.34	1.16	0.33	1.40	0.33	0.90	0.16	0.69
OP - Radiology	1.24	0.53	1.55	1.06	3.24	2.86	9.25	1.91	1.80
OP - Surgery	7.66	7.20	10.39	6.33	27.82	16.61	46.60	13.75	14.23
OP - Other	3.80	1.84	2.52	1.23	3.23	1.58	4.45	0.34	2.33
<b>Subtotal - Outpatient</b>	<b>41.67</b>	<b>22.62</b>	<b>44.50</b>	<b>25.85</b>	<b>75.88</b>	<b>52.85</b>	<b>91.44</b>	<b>24.95</b>	<b>42.35</b>
Prof - Evaluation & Management	95.37	22.85	30.12	16.68	42.52	26.63	45.62	12.74	31.64
Prof - Maternity	-	-	11.16	-	17.89	-	0.04	-	5.09
Prof - Surgery	8.90	2.92	5.01	4.11	13.48	9.82	23.14	5.74	7.07
Prof - DME/Supplies	3.68	1.40	1.68	1.62	3.64	4.67	11.01	3.82	2.63
Prof - Lab	2.73	1.92	6.25	1.55	12.42	6.53	12.64	1.86	5.41
Prof - Radiology	1.57	0.76	8.13	1.87	15.67	4.91	10.33	2.67	5.58
Prof - Transportation	2.95	2.48	3.54	3.39	4.27	4.00	4.91	3.11	3.27
Prof - Other	20.07	14.54	17.33	9.94	20.87	14.10	29.69	9.74	16.64
<b>Subtotal - Professional</b>	<b>135.27</b>	<b>46.87</b>	<b>83.22</b>	<b>39.16</b>	<b>130.76</b>	<b>70.66</b>	<b>137.38</b>	<b>39.68</b>	<b>77.33</b>
MH - Inpatient	-	2.11	9.63	13.71	4.51	4.63	2.37	0.01	4.38
MH - Outpatient	0.62	9.32	13.86	14.06	8.44	5.38	9.29	1.82	9.30
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
MH - In-Home Services	-	1.45	2.76	4.89	0.36	0.29	0.24	0.10	1.42
MH - Supported Housing	-	-	0.06	0.03	0.06	0.03	0.10	-	0.03
MH - 23 Hour	-	-	-	-	-	-	0.01	-	-
MH - Intensive Outpatient	-	0.04	0.74	1.11	1.37	1.00	0.42	-	0.57
MH - Partial Hospitalization	-	0.01	0.04	0.04	0.11	0.05	0.02	-	0.04
MH - Transportation	1.28	1.38	1.36	1.40	1.44	1.41	1.47	1.10	1.39
<b>Subtotal - Mental Health</b>	<b>1.91</b>	<b>14.32</b>	<b>28.46</b>	<b>35.25</b>	<b>16.30</b>	<b>12.80</b>	<b>13.93</b>	<b>3.04</b>	<b>17.14</b>
<b>Total</b>	<b>\$ 620.72</b>	<b>\$ 94.02</b>	<b>\$ 199.60</b>	<b>\$ 112.63</b>	<b>\$ 298.28</b>	<b>\$ 160.55</b>	<b>\$ 296.71</b>	<b>\$ 438.84</b>	<b>\$ 186.26</b>
Admin	5.0%	18.5%	10.6%	16.2%	8.0%	12.5%	8.0%	6.1%	11.1%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
<b>Total Premium Rate</b>	<b>\$ 694.90</b>	<b>\$ 122.73</b>	<b>\$ 237.50</b>	<b>\$ 142.98</b>	<b>\$ 344.76</b>	<b>\$ 195.13</b>	<b>\$ 343.04</b>	<b>\$ 496.92</b>	<b>\$ 222.99</b>



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Exhibit 3b

SFY 2016 At Risk MCOs Per Capita Cost Development - East Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1*	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
<b>Membership</b>	-	43,384	20,588	21,477	85,449
<b>Home Health Care</b>	1.73	6.80	23.74	31.33	17.05
<b>Hospice</b>	0.02	0.02	0.03	-	0.02
IP - Maternity	-	-	2.16	-	0.52
IP - Newborn	387.82	-	4.60	-	1.11
IP - Medical	24.50	5.31	11.39	10.73	8.14
IP - Surgery	27.80	2.66	4.85	3.85	3.49
IP - Other	-	-	-	0.60	0.15
<b>Subtotal - Inpatient</b>	-	7.97	23.00	15.18	13.41
OP - Emergency Room	28.41	9.19	18.63	12.40	12.27
OP - Laboratory	0.56	0.47	0.89	0.52	0.58
OP - Radiology	1.24	1.06	2.36	1.56	1.50
OP - Surgery	7.66	9.42	16.71	12.53	11.96
OP - Other	3.80	3.57	2.22	2.67	3.02
<b>Subtotal - Outpatient</b>	-	23.71	40.81	29.68	29.33
Prof - Evaluation & Management	95.37	22.78	28.24	19.04	23.16
Prof - Maternity	-	-	1.48	-	0.36
Prof - Surgery	8.90	3.54	5.20	4.49	4.18
Prof - DME/Supplies	3.68	3.06	4.94	6.26	4.32
Prof - Lab	2.73	2.49	4.87	1.99	2.94
Prof - Radiology	1.57	1.14	3.85	2.18	2.05
Prof - Transportation	2.95	2.23	3.01	3.07	2.63
Prof - Other	20.07	19.92	19.02	16.78	18.91
<b>Subtotal - Professional</b>	-	55.16	70.61	53.81	58.55
MH - Inpatient	-	1.69	7.84	11.70	5.69
MH - Outpatient	0.62	8.35	14.22	15.58	11.58
MH - Case Rates	-	-	-	-	-
MH - Grants	0.01	-	0.01	0.01	-
MH - In-Home Services	-	0.95	7.44	1.68	2.70
MH - Supported Housing	-	-	0.29	-	0.07
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.02	0.31	0.73	0.27
MH - Partial Hospitalization	-	-	-	0.06	0.02
MH - Transportation	1.28	1.34	1.40	1.39	1.37
<b>Subtotal - Mental Health</b>	-	12.35	31.51	31.15	21.70
<b>Total</b>	\$ 620.72	\$ 106.01	\$ 189.70	\$ 161.15	\$ 140.06
Admin	4.97%	16.93%	10.96%	12.41%	13.74%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
<b>Total Premium Rate</b>	\$ 694.90	\$ 135.76	\$ 226.66	\$ 195.72	\$ 172.73

\* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume





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**TennCare**

**Exhibit 3b**

**SFY 2016 At Risk MCOs Per Capita Cost Development - East Region  
Disabled, Duals and Region Totals**

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
<b>Membership</b>	<b>16,509</b>	<b>479,061</b>	<b>495,570</b>	<b>591,812</b>	<b>5,989,271</b>
<b>Home Health Care</b>	<b>277.75</b>	<b>20.13</b>	<b>28.71</b>	<b>13.07</b>	<b>6.21</b>
<b>Hospice</b>	<b>2.59</b>	<b>13.71</b>	<b>13.34</b>	<b>39.33</b>	<b>5.31</b>
IP - Maternity	1.95	0.94	0.97	-	6.51
IP - Newborn	236.12	1.21	9.04	0.83	19.08
IP - Medical	90.90	94.09	93.98	1.44	14.84
IP - Surgery	117.27	57.78	59.76	-	10.43
IP - Other	0.04	3.84	3.71	0.17	0.56
<b>Subtotal - Inpatient</b>	<b>446.28</b>	<b>157.86</b>	<b>167.47</b>	<b>2.44</b>	<b>51.42</b>
OP - Emergency Room	27.96	57.07	56.10	0.15	23.57
OP - Laboratory	2.86	1.62	1.66	0.01	0.70
OP - Radiology	4.24	13.56	13.25	0.02	2.57
OP - Surgery	44.84	76.44	75.39	0.15	17.87
OP - Other	34.10	11.24	12.00	0.09	2.92
<b>Subtotal - Outpatient</b>	<b>114.00</b>	<b>159.93</b>	<b>158.40</b>	<b>0.42</b>	<b>47.63</b>
Prof - Evaluation & Management	134.47	70.05	72.20	0.47	31.79
Prof - Maternity	1.21	0.60	0.62	-	4.15
Prof - Surgery	19.62	29.09	28.77	0.11	8.14
Prof - DME/Supplies	60.98	29.25	30.31	0.51	4.73
Prof - Lab	6.29	16.54	16.20	0.07	5.74
Prof - Radiology	5.86	15.37	15.05	0.04	5.77
Prof - Transportation	6.46	14.45	14.18	7.48	4.58
Prof - Other	95.21	54.94	56.28	4.99	18.80
<b>Subtotal - Professional</b>	<b>330.10</b>	<b>230.29</b>	<b>233.61</b>	<b>13.67</b>	<b>83.70</b>
MH - Inpatient	46.88	18.67	19.61	2.62	5.48
MH - Outpatient	47.99	28.42	29.07	15.25	11.56
MH - Case Rates	-	-	-	-	-
MH - Grants	-	-	-	0.01	0.01
MH - In-Home Services	9.36	1.52	1.78	1.07	1.43
MH - Supported Housing	2.49	8.47	8.27	7.16	1.42
MH - 23 Hour	-	0.01	0.01	0.01	-
MH - Intensive Outpatient	0.40	0.60	0.59	0.15	0.53
MH - Partial Hospitalization	0.03	0.04	0.04	0.01	0.04
MH - Transportation	1.30	1.27	1.27	1.35	1.38
<b>Subtotal - Mental Health</b>	<b>108.45</b>	<b>59.00</b>	<b>60.65</b>	<b>27.63</b>	<b>21.85</b>
<b>Total</b>	<b>\$ 1,279.17</b>	<b>\$ 640.92</b>	<b>\$ 662.18</b>	<b>\$ 96.56</b>	<b>\$ 216.12</b>
Admin	3.92%	5.58%	5.47%	18.66%	10.16%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
<b>Total Premium Rate</b>	<b>\$ 1,416.35</b>	<b>\$ 722.12</b>	<b>\$ 745.25</b>	<b>\$ 126.29</b>	<b>\$ 255.93</b>



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Exhibit 4a

SFY 2016 At Risk MCOs Per Capita Cost Development - Middle Region  
 Medical Rate Development by Service Category

Aid Category	Age Group	SFY 2015			SFY 2016		
		Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>							
	Age Under 1	233,468	\$ 687.37	\$ 160,479,338	246,641	\$ 631.92	\$ 155,857,381
	Age 1 - 13	2,190,692	\$ 110.69	\$ 242,483,349	2,398,564	\$ 114.28	\$ 274,107,894
	Age 14 - 20 Female	386,710	\$ 227.44	\$ 87,955,093	430,153	\$ 221.24	\$ 95,167,050
	Age 14 - 20 Male	345,779	\$ 153.22	\$ 52,981,547	392,490	\$ 143.63	\$ 56,373,339
	Age 21 - 44 Female	949,929	\$ 379.57	\$ 360,567,687	1,138,483	\$ 365.42	\$ 416,024,458
	Age 21 - 44 Male	237,437	\$ 231.41	\$ 54,944,856	295,871	\$ 215.36	\$ 63,718,779
	Age 45 - 64	145,553	\$ 395.10	\$ 57,507,762	183,103	\$ 364.11	\$ 66,669,633
	Age 65+	5,688	\$ 463.21	\$ 2,634,760	6,676	\$ 494.83	\$ 3,303,485
	<b>All Ages</b>	<b>4,495,256</b>	<b>\$ 226.81</b>	<b>\$ 1,019,554,392</b>	<b>5,091,981</b>	<b>\$ 222.16</b>	<b>\$ 1,131,222,018</b>
<b>Uninsured/Uninsurable</b>							
	Age Under 1*	-	\$ 687.37	\$ -	-	\$ 631.92	\$ -
	Age 1 - 13	54,356	\$ 118.68	\$ 6,451,041	47,434	\$ 125.62	\$ 5,958,659
	Age 14 - 20 Female	16,427	\$ 188.60	\$ 3,098,064	18,332	\$ 185.73	\$ 3,404,802
	Age 14 - 20 Male	17,650	\$ 177.66	\$ 3,135,763	19,485	\$ 176.89	\$ 3,446,702
	<b>All Ages</b>	<b>88,433</b>	<b>\$ 143.44</b>	<b>\$ 12,684,868</b>	<b>85,251</b>	<b>\$ 150.26</b>	<b>\$ 12,810,163</b>
<b>Disabled</b>							
	Age <21	15,061	\$ 1,910.44	\$ 28,773,192	12,762	\$ 1,478.07	\$ 18,863,129
	Age 21+	365,689	\$ 966.14	\$ 353,306,966	369,381	\$ 887.93	\$ 327,984,471
	<b>All Ages</b>	<b>380,750</b>	<b>\$ 1,003.49</b>	<b>\$ 382,080,158</b>	<b>382,143</b>	<b>\$ 907.64</b>	<b>\$ 346,847,601</b>
<b>Duals/Waiver Duals</b>							
	<b>All Ages</b>	<b>404,950</b>	<b>\$ 201.93</b>	<b>\$ 81,771,753</b>	<b>433,591</b>	<b>\$ 201.15</b>	<b>\$ 87,216,830</b>
<b>All Groups</b>	<b>All Ages</b>	<b>5,369,389</b>	<b>\$ 278.63</b>	<b>\$ 1,496,091,171</b>	<b>5,992,966</b>	<b>\$ 263.32</b>	<b>\$ 1,578,096,611</b>

\* Rate set equal to Medicaid (TANF& Related) rate due to low volume

TennCare

Exhibit 4b

SFY 2016 At Risk MCOs Per Capita Cost Development - Middle Region  
Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
<b>Membership</b>	<b>246,641</b>	<b>2,398,564</b>	<b>430,153</b>	<b>392,490</b>	<b>1,138,483</b>	<b>295,871</b>	<b>183,103</b>	<b>6,676</b>	<b>5,091,981</b>
<b>Home Health Care</b>	<b>1.58</b>	<b>1.98</b>	<b>3.15</b>	<b>4.50</b>	<b>1.64</b>	<b>2.47</b>	<b>3.29</b>	<b>4.66</b>	<b>2.26</b>
<b>Hospice</b>	<b>0.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.02</b>	<b>0.19</b>	<b>0.41</b>	<b>149.88</b>	<b>0.24</b>
IP - Maternity	-	-	21.40	-	39.52	-	0.33	-	10.66
IP - Newborn	309.40	-	4.57	-	8.81	0.02	0.02	-	17.34
IP - Medical	27.02	4.46	7.47	5.28	14.92	12.38	25.34	79.07	9.52
IP - Surgery	44.93	3.56	5.33	9.44	15.19	18.91	43.03	29.68	11.11
IP - Other	1.66	0.26	0.05	0.42	0.62	1.62	1.40	1.05	0.52
<b>Subtotal - Inpatient</b>	<b>383.01</b>	<b>8.28</b>	<b>38.82</b>	<b>15.14</b>	<b>79.06</b>	<b>32.93</b>	<b>70.12</b>	<b>109.80</b>	<b>49.15</b>
OP - Emergency Room	26.42	11.87	26.44	14.83	43.55	30.63	30.18	12.70	22.87
OP - Laboratory	0.60	0.35	1.21	0.36	1.92	0.39	1.06	0.37	0.81
OP - Radiology	0.94	0.51	1.73	1.39	3.68	3.04	9.05	3.18	1.87
OP - Surgery	10.13	6.70	9.36	6.73	26.52	16.22	39.65	29.82	13.29
OP - Other	7.56	2.44	3.38	2.84	6.07	4.12	6.58	35.54	3.90
<b>Subtotal - Outpatient</b>	<b>45.65</b>	<b>21.87</b>	<b>42.12</b>	<b>26.15</b>	<b>81.74</b>	<b>54.40</b>	<b>86.52</b>	<b>81.61</b>	<b>42.74</b>
Prof - Evaluation & Management	93.50	22.03	26.48	15.86	42.51	28.02	46.20	36.05	31.21
Prof - Maternity	-	-	10.17	-	18.05	-	0.14	-	4.90
Prof - Surgery	8.05	2.47	3.91	3.91	12.23	9.49	21.25	11.71	6.25
Prof - DME/Supplies	1.71	1.05	1.14	1.49	2.74	3.19	6.22	3.15	1.81
Prof - Lab	2.27	1.43	8.39	1.38	18.45	8.80	16.47	7.84	6.84
Prof - Radiology	1.50	0.67	5.71	1.95	13.14	5.52	11.41	6.79	4.70
Prof - Transportation	1.61	0.99	2.25	2.12	3.14	2.62	4.03	3.57	1.90
Prof - Other	21.33	8.54	10.90	5.52	19.48	11.15	28.32	18.08	12.45
<b>Subtotal - Professional</b>	<b>129.97</b>	<b>37.18</b>	<b>68.95</b>	<b>32.23</b>	<b>129.74</b>	<b>68.79</b>	<b>134.04</b>	<b>87.19</b>	<b>70.06</b>
MH - Inpatient	-	1.86	9.63	11.90	7.50	8.72	4.96	0.37	4.97
MH - Outpatient	1.64	14.66	18.95	19.38	15.64	9.77	15.63	3.05	14.71
MH - Case Rates	-	-	1.93	1.88	-	-	-	-	0.31
MH - Grants	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	0.04	0.08	0.22	0.14	0.08	0.08	-	0.08
MH - 23 Hour	-	-	0.01	0.02	0.03	0.03	0.05	-	0.01
MH - Intensive Outpatient	-	0.01	0.53	1.27	1.14	1.23	0.49	-	0.49
MH - Partial Hospitalization	-	0.01	0.07	0.10	0.28	0.21	0.19	-	0.10
MH - Transportation	0.28	0.34	0.39	0.38	0.35	0.42	0.39	0.31	0.35
<b>Subtotal - Mental Health</b>	<b>1.92</b>	<b>16.92</b>	<b>31.59</b>	<b>35.15</b>	<b>25.08</b>	<b>20.46</b>	<b>21.79</b>	<b>3.73</b>	<b>21.02</b>
<b>Total</b>	<b>\$ 562.33</b>	<b>\$ 86.23</b>	<b>\$ 184.63</b>	<b>\$ 113.17</b>	<b>\$ 317.28</b>	<b>\$ 179.24</b>	<b>\$ 316.17</b>	<b>\$ 436.87</b>	<b>\$ 185.47</b>
Admin	5.3%	19.7%	11.2%	16.2%	7.6%	11.5%	7.6%	6.1%	11.2%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
<b>Total Premium Rate</b>	<b>\$ 631.92</b>	<b>\$ 114.28</b>	<b>\$ 221.24</b>	<b>\$ 143.63</b>	<b>\$ 365.42</b>	<b>\$ 215.36</b>	<b>\$ 364.11</b>	<b>\$ 494.83</b>	<b>\$ 222.16</b>



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Exhibit 4b

SFY 2016 At Risk MCOs Per Capita Cost Development - Middle Region  
Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1*	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
<b>Membership</b>	-	47,434	18,332	19,485	85,251
<b>Home Health Care</b>	1.58	10.52	7.25	20.49	12.10
<b>Hospice</b>	0.20	0.32	-	-	0.18
IP - Maternity	-	-	2.35	-	0.51
IP - Newborn	309.40	-	0.31	-	0.07
IP - Medical	27.02	4.98	9.60	8.16	6.70
IP - Surgery	44.93	3.99	4.69	17.36	7.20
IP - Other	1.66	-	0.19	-	0.04
<b>Subtotal - Inpatient</b>	-	8.97	17.14	25.52	14.52
OP - Emergency Room	26.42	8.16	16.59	9.60	10.30
OP - Laboratory	0.60	0.48	1.31	0.39	0.64
OP - Radiology	0.94	1.09	3.61	1.56	1.74
OP - Surgery	10.13	7.27	12.38	8.70	8.70
OP - Other	7.56	3.48	4.22	2.86	3.50
<b>Subtotal - Outpatient</b>	-	20.48	38.11	23.11	24.88
Prof - Evaluation & Management	93.50	22.19	26.44	18.37	22.23
Prof - Maternity	-	-	1.31	-	0.28
Prof - Surgery	8.05	2.83	3.76	5.60	3.66
Prof - DME/Supplies	1.71	3.31	1.88	2.18	2.74
Prof - Lab	2.27	1.67	5.36	1.64	2.46
Prof - Radiology	1.50	0.99	3.62	2.46	1.89
Prof - Transportation	1.61	0.98	1.54	1.60	1.24
Prof - Other	21.33	8.37	12.21	8.99	9.34
<b>Subtotal - Professional</b>	-	40.34	56.12	40.84	43.84
MH - Inpatient	-	1.21	7.94	10.78	4.84
MH - Outpatient	1.64	14.50	23.96	21.38	18.11
MH - Case Rates	-	-	0.78	0.71	0.33
MH - Grants	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	-	0.02	0.02	0.02	0.02
MH - 23 Hour	-	0.01	-	-	0.01
MH - Intensive Outpatient	-	-	0.20	0.55	0.17
MH - Partial Hospitalization	-	-	0.01	-	-
MH - Transportation	0.28	0.33	0.42	0.38	0.36
<b>Subtotal - Mental Health</b>	-	16.07	33.33	33.82	23.84
<b>Total</b>	\$ 562.33	\$ 96.70	\$ 151.95	\$ 143.78	\$ 119.36
Admin	5.33%	18.11%	12.97%	13.53%	15.49%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
<b>Total Premium Rate</b>	\$ 631.92	\$ 125.62	\$ 185.73	\$ 176.89	\$ 150.26

\* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume



Empower Results®

**TennCare**

**Exhibit 4b**

**SFY 2016 At Risk MCOs Per Capita Cost Development - Middle Region  
Disabled, Duals and Region Totals**

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
<b>Membership</b>	<b>12,762</b>	<b>369,381</b>	<b>382,143</b>	<b>433,591</b>	<b>5,992,966</b>
<b>Home Health Care</b>	<b>165.98</b>	<b>28.94</b>	<b>33.52</b>	<b>32.22</b>	<b>6.56</b>
<b>Hospice</b>	<b>5.37</b>	<b>11.90</b>	<b>11.68</b>	<b>41.19</b>	<b>3.93</b>
IP - Maternity	1.27	1.63	1.62	0.03	9.17
IP - Newborn	195.26	0.58	7.08	0.09	15.19
IP - Medical	157.33	113.07	114.55	0.96	15.56
IP - Surgery	167.29	83.50	86.30	0.46	15.08
IP - Other	39.39	5.35	6.49	0.11	0.86
<b>Subtotal - Inpatient</b>	<b>560.54</b>	<b>204.13</b>	<b>216.03</b>	<b>1.65</b>	<b>55.86</b>
OP - Emergency Room	32.76	61.06	60.11	0.15	23.42
OP - Laboratory	4.98	2.67	2.75	0.01	0.87
OP - Radiology	5.07	15.17	14.83	0.02	2.56
OP - Surgery	46.27	67.07	66.38	0.26	15.67
OP - Other	34.27	26.21	26.48	5.65	5.46
<b>Subtotal - Outpatient</b>	<b>123.35</b>	<b>172.18</b>	<b>170.55</b>	<b>6.09</b>	<b>47.98</b>
Prof - Evaluation & Management	179.69	75.08	78.57	0.28	31.86
Prof - Maternity	0.74	0.75	0.75	0.01	4.22
Prof - Surgery	24.02	28.96	28.80	0.07	7.20
Prof - DME/Supplies	34.38	23.52	23.88	1.67	3.22
Prof - Lab	4.13	22.98	22.35	0.07	7.28
Prof - Radiology	6.11	17.76	17.37	0.05	5.13
Prof - Transportation	18.40	30.74	30.33	23.01	5.23
Prof - Other	51.28	57.19	56.99	1.47	14.45
<b>Subtotal - Professional</b>	<b>318.75</b>	<b>256.98</b>	<b>259.04</b>	<b>26.63</b>	<b>78.59</b>
MH - Inpatient	55.68	36.39	37.03	8.75	7.29
MH - Outpatient	99.81	57.43	58.85	28.69	18.58
MH - Case Rates	-	0.89	0.86	-	0.32
MH - Grants	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	4.30	22.60	21.99	19.57	2.89
MH - 23 Hour	0.05	0.28	0.27	0.06	0.03
MH - Intensive Outpatient	0.30	0.76	0.74	0.11	0.47
MH - Partial Hospitalization	0.33	0.34	0.34	0.04	0.11
MH - Transportation	0.52	0.67	0.66	0.46	0.38
<b>Subtotal - Mental Health</b>	<b>160.99</b>	<b>119.36</b>	<b>120.75</b>	<b>57.68</b>	<b>30.07</b>
<b>Total</b>	<b>\$ 1,334.98</b>	<b>\$ 793.49</b>	<b>\$ 811.57</b>	<b>\$ 165.46</b>	<b>\$ 222.99</b>
Admin	3.92%	4.93%	4.88%	12.49%	9.91%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
<b>Total Premium Rate</b>	<b>\$ 1,478.07</b>	<b>\$ 887.93</b>	<b>\$ 907.64</b>	<b>\$ 201.15</b>	<b>\$ 263.33</b>



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**TennCare**

**Exhibit 5a**

**SFY 2016 At Risk MCOs Per Capita Cost Development - West Region**

**Medical Rate Development by Service Category**

Aid Category	Age Group	SFY 2015			SFY 2016		
		Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>							
	Age Under 1	177,188	\$ 602.19	\$ 106,701,694	184,349	\$ 541.76	\$ 99,872,914
	Age 1 - 13	1,835,528	\$ 98.53	\$ 180,846,238	1,950,222	\$ 101.88	\$ 198,688,617
	Age 14 - 20 Female	360,335	\$ 192.94	\$ 69,522,024	386,985	\$ 198.24	\$ 76,715,906
	Age 14 - 20 Male	314,178	\$ 127.99	\$ 40,212,896	345,491	\$ 128.41	\$ 44,364,499
	Age 21 - 44 Female	846,354	\$ 294.82	\$ 249,525,354	972,876	\$ 288.05	\$ 280,236,932
	Age 21 - 44 Male	134,734	\$ 184.10	\$ 24,804,812	173,178	\$ 168.88	\$ 29,246,301
	Age 45 - 64	105,991	\$ 333.53	\$ 35,350,762	132,347	\$ 292.22	\$ 38,674,440
	Age 65+	2,539	\$ 401.85	\$ 1,020,302	3,111	\$ 424.39	\$ 1,320,277
	<b>All Ages</b>	<b>3,776,847</b>	<b>\$ 187.45</b>	<b>\$ 707,984,083</b>	<b>4,148,559</b>	<b>\$ 185.39</b>	<b>\$ 769,119,887</b>
<b>Uninsured/Uninsurable</b>							
	Age Under 1*	-	\$ 602.19	\$ -	-	\$ 541.76	\$ -
	Age 1 - 13	30,638	\$ 112.62	\$ 3,450,428	26,438	\$ 129.70	\$ 3,429,009
	Age 14 - 20 Female	10,750	\$ 171.00	\$ 1,838,291	12,084	\$ 197.02	\$ 2,380,790
	Age 14 - 20 Male	11,497	\$ 122.54	\$ 1,408,809	13,182	\$ 120.71	\$ 1,591,199
	<b>All Ages</b>	<b>52,885</b>	<b>\$ 126.64</b>	<b>\$ 6,697,529</b>	<b>51,704</b>	<b>\$ 143.14</b>	<b>\$ 7,400,998</b>
<b>Disabled</b>							
	Age <21	18,504	\$ 2,164.60	\$ 40,053,783	17,046	\$ 1,743.74	\$ 29,723,792
	Age 21+	367,032	\$ 847.13	\$ 310,923,522	372,675	\$ 790.68	\$ 294,666,669
	<b>All Ages</b>	<b>385,536</b>	<b>\$ 910.36</b>	<b>\$ 350,977,305</b>	<b>389,721</b>	<b>\$ 832.37</b>	<b>\$ 324,390,461</b>
<b>Duals/Waiver Duals</b>							
	<b>All Ages</b>	<b>349,872</b>	<b>\$ 149.21</b>	<b>\$ 52,204,887</b>	<b>374,235</b>	<b>\$ 149.85</b>	<b>\$ 56,079,115</b>
<b>All Groups</b>	<b>All Ages</b>	<b>4,565,140</b>	<b>\$ 244.87</b>	<b>\$ 1,117,863,803</b>	<b>4,964,219</b>	<b>\$ 233.07</b>	<b>\$ 1,156,990,461</b>

\* Rate set equal to Medicaid (TANF& Related) rate due to low volume

TennCare

Exhibit 5b

SFY 2016 At Risk MCOs Per Capita Cost Development - West Region  
Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related)								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
<b>Membership</b>	<b>184,349</b>	<b>1,950,222</b>	<b>386,985</b>	<b>345,491</b>	<b>972,876</b>	<b>173,178</b>	<b>132,347</b>	<b>3,111</b>	<b>4,148,559</b>
<b>Home Health Care</b>	<b>0.33</b>	<b>2.48</b>	<b>3.01</b>	<b>5.56</b>	<b>0.80</b>	<b>1.06</b>	<b>1.72</b>	<b>10.07</b>	<b>2.22</b>
<b>Hospice</b>	<b>0.17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.03</b>	<b>-</b>	<b>0.18</b>	<b>227.16</b>	<b>0.19</b>
IP - Maternity	-	-	17.83	-	28.85	-	0.11	-	8.43
IP - Newborn	221.10	-	10.02	0.01	15.45	-	0.09	-	14.39
IP - Medical	45.62	5.34	6.20	4.02	12.05	11.89	23.04	32.28	9.53
IP - Surgery	40.62	1.64	3.72	7.92	9.07	15.17	26.38	22.52	7.20
IP - Other	0.35	0.15	0.03	0.71	1.00	0.31	0.17	3.06	0.40
<b>Subtotal - Inpatient</b>	<b>307.69</b>	<b>7.13</b>	<b>37.80</b>	<b>12.66</b>	<b>66.42</b>	<b>27.37</b>	<b>49.79</b>	<b>57.86</b>	<b>39.95</b>
OP - Emergency Room	29.80	10.98	23.33	12.59	37.20	22.15	27.22	3.72	20.23
OP - Laboratory	0.45	0.33	0.71	0.25	0.77	0.21	0.61	0.19	0.47
OP - Radiology	1.22	0.58	1.43	0.90	3.17	2.70	7.64	4.03	1.64
OP - Surgery	8.50	5.88	6.14	4.63	15.63	10.54	34.07	33.33	9.32
OP - Other	5.16	2.08	2.45	1.50	3.46	2.23	4.85	0.86	2.62
<b>Subtotal - Outpatient</b>	<b>45.13</b>	<b>19.85</b>	<b>34.06</b>	<b>19.87</b>	<b>60.23</b>	<b>37.83</b>	<b>74.39</b>	<b>42.13</b>	<b>34.28</b>
Prof - Evaluation & Management	89.00	18.99	24.60	13.29	38.08	24.44	41.27	11.40	27.56
Prof - Maternity	-	-	9.66	-	15.46	-	0.08	-	4.53
Prof - Surgery	7.74	1.97	3.18	3.22	8.72	6.93	15.76	4.46	4.68
Prof - DME/Supplies	1.56	0.80	1.04	1.39	2.38	3.72	6.10	1.21	1.57
Prof - Lab	2.10	1.54	6.05	1.40	10.95	4.44	9.66	2.49	4.56
Prof - Radiology	1.65	0.66	4.85	1.70	10.64	4.13	9.39	2.72	3.95
Prof - Transportation	4.69	3.70	5.09	4.44	5.64	5.18	6.36	4.30	4.54
Prof - Other	17.62	8.73	12.98	6.98	15.75	8.81	21.57	5.37	11.43
<b>Subtotal - Professional</b>	<b>124.36</b>	<b>36.39</b>	<b>67.45</b>	<b>32.42</b>	<b>107.62</b>	<b>57.65</b>	<b>110.19</b>	<b>31.95</b>	<b>62.82</b>
MH - Inpatient	-	1.89	10.78	15.59	3.60	5.04	3.40	-	4.36
MH - Outpatient	0.46	4.73	6.64	7.64	4.98	4.68	7.22	1.35	5.09
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	0.01	0.01	0.01	0.01	0.01	0.02	0.01	0.02	0.01
MH - In-Home Services	-	1.03	1.98	3.58	0.46	0.24	0.69	-	1.11
MH - Supported Housing	-	-	0.01	0.10	0.05	0.07	0.27	-	0.03
MH - 23 Hour	-	-	0.01	-	0.01	0.01	-	-	-
MH - Intensive Outpatient	-	0.06	0.43	0.47	0.59	0.71	0.61	-	0.29
MH - Partial Hospitalization	-	0.05	0.17	0.15	0.20	0.24	0.19	-	0.11
MH - Transportation	1.02	1.13	1.13	1.16	1.14	1.48	1.31	1.25	1.15
<b>Subtotal - Mental Health</b>	<b>1.49</b>	<b>8.90</b>	<b>21.16</b>	<b>28.70</b>	<b>11.04</b>	<b>12.49</b>	<b>13.70</b>	<b>2.62</b>	<b>12.15</b>
<b>Total</b>	<b>\$ 479.17</b>	<b>\$ 74.75</b>	<b>\$ 163.48</b>	<b>\$ 99.21</b>	<b>\$ 246.14</b>	<b>\$ 136.40</b>	<b>\$ 249.97</b>	<b>\$ 371.79</b>	<b>\$ 151.61</b>
Admin	5.9%	21.9%	12.3%	17.8%	9.1%	14.1%	9.0%	6.8%	13.0%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
<b>Total Premium Rate</b>	<b>\$ 541.76</b>	<b>\$ 101.88</b>	<b>\$ 198.24</b>	<b>\$ 128.41</b>	<b>\$ 288.05</b>	<b>\$ 168.88</b>	<b>\$ 292.22</b>	<b>\$ 424.39</b>	<b>\$ 185.39</b>



Empower Results®

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Exhibit 5b

SFY 2016 At Risk MCOs Per Capita Cost Development - West Region

Uninsured/Uninsurable

Service Category	Uninsured/Uninsurable				Total
	Age Under 1*	Age 1 - 13	Age 14 - 19 Female	Age 14 - 19 Male	
<b>Membership</b>	-	26,438	12,084	13,182	51,704
<b>Home Health Care</b>	0.33	23.16	11.18	0.29	14.53
<b>Hospice</b>	0.17	-	-	-	-
IP - Maternity	-	-	2.23	-	0.52
IP - Newborn	221.10	-	0.58	-	0.14
IP - Medical	45.62	2.28	23.79	3.17	7.53
IP - Surgery	40.62	5.35	6.79	1.62	4.74
IP - Other	0.35	0.04	-	0.53	0.16
<b>Subtotal - Inpatient</b>	-	7.67	33.39	5.32	13.09
OP - Emergency Room	29.80	7.41	16.07	9.37	9.93
OP - Laboratory	0.45	0.45	0.45	0.32	0.42
OP - Radiology	1.22	1.09	2.48	1.65	1.56
OP - Surgery	8.50	5.83	9.18	8.99	7.42
OP - Other	5.16	3.43	2.32	2.70	2.98
<b>Subtotal - Outpatient</b>	-	18.21	30.50	23.03	22.31
Prof - Evaluation & Management	89.00	20.54	25.74	15.63	20.50
Prof - Maternity	-	-	1.35	-	0.32
Prof - Surgery	7.74	2.47	4.67	3.72	3.30
Prof - DME/Supplies	1.56	2.29	4.41	2.99	2.96
Prof - Lab	2.10	2.30	4.95	1.89	2.81
Prof - Radiology	1.65	1.11	3.63	2.34	2.01
Prof - Transportation	4.69	3.30	4.14	3.99	3.67
Prof - Other	17.62	10.41	14.64	9.05	11.05
<b>Subtotal - Professional</b>	-	42.42	63.53	39.61	46.62
MH - Inpatient	-	1.22	9.04	8.97	5.02
MH - Outpatient	0.46	5.56	10.50	9.70	7.77
MH - Case Rates	-	-	-	-	-
MH - Grants	0.01	0.02	0.01	0.01	0.02
MH - In-Home Services	-	0.84	2.40	3.12	1.79
MH - Supported Housing	-	-	0.01	0.13	0.04
MH - 23 Hour	-	-	-	-	-
MH - Intensive Outpatient	-	0.02	0.09	0.31	0.11
MH - Partial Hospitalization	-	0.06	0.20	0.30	0.15
MH - Transportation	1.02	1.28	1.37	1.38	1.33
<b>Subtotal - Mental Health</b>	-	9.00	23.62	23.92	16.23
<b>Total</b>	\$ 479.17	\$ 100.46	\$ 162.22	\$ 92.17	\$ 112.78
Admin	5.91%	17.60%	12.41%	18.77%	16.18%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
<b>Total Premium Rate</b>	\$ 541.76	\$ 129.70	\$ 197.02	\$ 120.71	\$ 143.14

\* Uninsured / Uninsurable Age < 1 rate set equal to Medicaid < 1 rate due to low volume





Empower Results<sup>®</sup>

**TennCare**

**Exhibit 5b**

**SFY 2016 At Risk MCOs Per Capita Cost Development - West Region**

**Disabled, Duals and Region Totals**

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
<b>Membership</b>	<b>17,046</b>	<b>372,675</b>	<b>389,721</b>	<b>374,235</b>	<b>4,964,219</b>
<b>Home Health Care</b>	<b>427.28</b>	<b>26.39</b>	<b>43.92</b>	<b>24.60</b>	<b>7.31</b>
<b>Hospice</b>	<b>3.67</b>	<b>10.58</b>	<b>10.28</b>	<b>27.86</b>	<b>3.07</b>
IP - Maternity	0.77	2.07	2.01	0.01	7.21
IP - Newborn	177.05	1.69	9.36	0.41	12.79
IP - Medical	210.70	104.92	109.55	0.88	16.71
IP - Surgery	157.29	71.10	74.87	0.16	11.96
IP - Other	25.57	8.12	8.88	0.03	1.04
<b>Subtotal - Inpatient</b>	<b>571.38</b>	<b>187.90</b>	<b>204.67</b>	<b>1.49</b>	<b>49.71</b>
OP - Emergency Room	30.97	57.84	56.66	0.13	21.47
OP - Laboratory	3.55	1.42	1.51	0.01	0.52
OP - Radiology	7.60	14.79	14.48	0.03	2.53
OP - Surgery	56.36	69.07	68.51	0.17	13.26
OP - Other	42.99	27.31	28.00	1.21	4.51
<b>Subtotal - Outpatient</b>	<b>141.47</b>	<b>170.43</b>	<b>169.16</b>	<b>1.55</b>	<b>42.29</b>
Prof - Evaluation & Management	171.25	67.74	72.27	0.58	28.96
Prof - Maternity	0.52	1.06	1.04	0.01	3.87
Prof - Surgery	27.35	24.50	24.62	0.13	5.89
Prof - DME/Supplies	75.70	23.89	26.16	0.82	3.46
Prof - Lab	4.16	11.80	11.47	0.04	4.74
Prof - Radiology	9.04	13.74	13.53	0.04	4.39
Prof - Transportation	9.04	19.02	18.58	13.55	6.31
Prof - Other	50.00	40.12	40.55	5.73	13.28
<b>Subtotal - Professional</b>	<b>347.06</b>	<b>201.87</b>	<b>208.22</b>	<b>20.90</b>	<b>70.90</b>
MH - Inpatient	45.09	42.12	42.25	7.08	7.55
MH - Outpatient	31.19	33.27	33.18	16.58	8.19
MH - Case Rates	-	-	-	-	-
MH - Grants	0.02	0.01	0.01	0.01	0.01
MH - In-Home Services	9.59	4.15	4.39	2.60	1.49
MH - Supported Housing	0.40	24.78	23.71	14.19	2.96
MH - 23 Hour	-	0.04	0.04	-	-
MH - Intensive Outpatient	0.35	0.63	0.62	0.09	0.30
MH - Partial Hospitalization	0.50	0.48	0.48	0.05	0.14
MH - Transportation	1.10	1.23	1.22	1.24	1.16
<b>Subtotal - Mental Health</b>	<b>88.24</b>	<b>106.71</b>	<b>105.90</b>	<b>41.84</b>	<b>21.80</b>
<b>Total</b>	<b>\$ 1,579.10</b>	<b>\$ 703.88</b>	<b>\$ 742.16</b>	<b>\$ 118.24</b>	<b>\$ 195.08</b>
Admin	3.66%	5.30%	5.15%	16.06%	10.95%
Premium Tax	6.00%	6.00%	6.00%	6.00%	6.00%
<b>Total Premium Rate</b>	<b>\$ 1,743.74</b>	<b>\$ 790.68</b>	<b>\$ 832.37</b>	<b>\$ 149.85</b>	<b>\$ 233.06</b>



TennCare

Exhibit 6a

SFY 2016 Dental Per Capita Cost Development

All Regions - Base Period Experience

All Aid Categories Dental Experience										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>6,596,908</b>					<b>6,864,252</b>				
Diagnostic	18,713,513	794,261	1,445	23.56	2.84	18,234,318	783,509	1,370	23.27	2.66
Preventive	24,249,992	852,940	1,552	28.43	3.68	23,289,339	809,820	1,416	28.76	3.39
Restorative	30,533,164	362,273	659	84.28	4.63	28,477,449	330,372	578	86.20	4.15
Endodontics	5,261,978	53,267	97	98.78	0.80	4,790,648	48,264	84	99.26	0.70
Oral Surgery	6,046,377	83,863	153	72.10	0.92	5,159,737	74,434	130	69.32	0.75
Orthodontics	6,012,217	37,716	69	159.41	0.91	4,045,901	25,608	45	157.99	0.59
Other	5,404,580	117,107	213	46.15	0.82	4,516,838	102,174	179	44.21	0.66
<b>Subtotal</b>	<b>96,221,821</b>	<b>2,301,427</b>	<b>4,186</b>	<b>41.81</b>	<b>14.59</b>	<b>88,514,230</b>	<b>2,174,181</b>	<b>3,801</b>	<b>40.71</b>	<b>12.89</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>1,153,243</b>					<b>1,206,853</b>				
Diagnostic	4,106,344	162,034	1,686	25.34	3.56	3,896,316	155,696	1,548	25.03	3.23
Preventive	3,741,571	116,503	1,212	32.12	3.24	3,623,205	112,117	1,115	32.32	3.00
Restorative	11,933,974	112,832	1,174	105.77	10.35	9,461,260	92,062	915	102.77	7.84
Endodontics	2,949,095	6,967	72	423.29	2.56	2,391,773	5,588	56	428.02	1.98
Oral Surgery	6,917,140	35,355	368	195.65	6.00	4,908,804	25,847	257	189.92	4.07
Orthodontics	3,444,930	27,175	283	126.77	2.99	2,616,170	22,308	222	117.27	2.17
Other	3,448,011	37,170	387	92.76	2.99	2,317,943	26,577	264	87.22	1.92
<b>Subtotal</b>	<b>36,541,064</b>	<b>498,036</b>	<b>5,182</b>	<b>73.37</b>	<b>31.69</b>	<b>29,215,470</b>	<b>440,195</b>	<b>4,377</b>	<b>66.37</b>	<b>24.21</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>1,066,887</b>					<b>1,136,834</b>				
Diagnostic	3,257,940	127,686	1,436	25.52	3.05	3,127,294	123,493	1,304	25.32	2.75
Preventive	3,053,177	95,308	1,072	32.03	2.86	3,033,259	94,262	995	32.18	2.67
Restorative	9,572,190	90,200	1,015	106.12	8.97	7,586,679	72,984	770	103.95	6.67
Endodontics	2,305,681	5,514	62	418.15	2.16	1,811,152	4,383	46	413.22	1.59
Oral Surgery	4,740,703	24,583	277	192.84	4.44	3,384,890	18,322	193	184.74	2.98
Orthodontics	2,315,591	17,953	202	128.98	2.17	1,847,906	15,138	160	122.07	1.63
Other	2,370,821	26,504	298	89.45	2.22	1,579,572	18,542	196	85.19	1.39
<b>Subtotal</b>	<b>27,616,102</b>	<b>387,748</b>	<b>4,361</b>	<b>71.22</b>	<b>25.88</b>	<b>22,370,752</b>	<b>347,124</b>	<b>3,664</b>	<b>64.45</b>	<b>19.68</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>8,817,038</b>					<b>9,207,939</b>				
Diagnostic	26,077,796	1,083,981	1,475	24.06	2.96	25,257,929	1,062,698	1,385	23.77	2.74
Preventive	31,044,740	1,064,751	1,449	29.16	3.52	29,945,804	1,016,199	1,324	29.47	3.25
Restorative	52,039,328	565,305	769	92.06	5.90	45,525,387	495,418	646	91.89	4.94
Endodontics	10,516,753	65,748	89	159.96	1.19	8,993,573	58,235	76	154.44	0.98
Oral Surgery	17,704,219	143,801	196	123.12	2.01	13,453,431	118,603	155	113.43	1.46
Orthodontics	11,772,738	82,844	113	142.11	1.34	8,509,977	63,054	82	134.96	0.92
Other	11,223,412	180,781	246	62.08	1.27	8,414,353	147,293	192	57.13	0.91
<b>Total</b>	<b>160,378,986</b>	<b>3,187,211</b>	<b>4,338</b>	<b>50.32</b>	<b>18.19</b>	<b>140,100,452</b>	<b>2,961,500</b>	<b>3,859</b>	<b>47.31</b>	<b>15.22</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**All Regions - Base Period Experience**

**Exhibit 6a**

<b>Medicaid (TANF and Related)</b>										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>6,184,452</b>					<b>6,460,035</b>				
Diagnostic	17,432,576	736,738	1,430	23.66	2.82	17,021,064	728,920	1,354	23.35	2.63
Preventive	22,517,470	791,678	1,536	28.44	3.64	21,715,670	754,132	1,401	28.80	3.36
Restorative	28,742,566	340,172	660	84.49	4.65	26,724,916	309,672	575	86.30	4.14
Endodontics	4,996,475	50,892	99	98.18	0.81	4,516,762	45,819	85	98.58	0.70
Oral Surgery	5,527,207	76,900	149	71.88	0.89	4,745,757	68,552	127	69.23	0.73
Orthodontics	5,404,238	33,588	65	160.90	0.87	3,657,239	23,029	43	158.81	0.57
Other	5,020,204	109,020	212	46.05	0.81	4,219,060	95,576	178	44.14	0.65
<b>Subtotal</b>	<b>89,640,736</b>	<b>2,138,988</b>	<b>4,150</b>	<b>41.91</b>	<b>14.49</b>	<b>82,600,468</b>	<b>2,025,700</b>	<b>3,763</b>	<b>40.78</b>	<b>12.79</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>1,052,859</b>					<b>1,103,088</b>				
Diagnostic	3,754,015	147,057	1,676	25.53	3.57	3,553,439	141,279	1,537	25.15	3.22
Preventive	3,379,901	105,254	1,200	32.11	3.21	3,274,837	101,251	1,101	32.34	2.97
Restorative	11,029,515	103,913	1,184	106.14	10.48	8,721,388	84,574	920	103.12	7.91
Endodontics	2,747,848	6,477	74	424.25	2.61	2,229,510	5,199	57	428.83	2.02
Oral Surgery	6,321,085	32,279	368	195.83	6.00	4,489,774	23,603	257	190.22	4.07
Orthodontics	3,097,536	24,302	277	127.46	2.94	2,359,070	20,037	218	117.74	2.14
Other	3,142,159	33,760	385	93.07	2.98	2,119,292	24,279	264	87.29	1.92
<b>Subtotal</b>	<b>33,472,058</b>	<b>453,042</b>	<b>5,164</b>	<b>73.88</b>	<b>31.79</b>	<b>26,747,311</b>	<b>400,222</b>	<b>4,354</b>	<b>66.83</b>	<b>24.25</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>916,049</b>					<b>980,408</b>				
Diagnostic	2,815,510	109,389	1,433	25.74	3.07	2,706,276	106,202	1,300	25.48	2.76
Preventive	2,600,143	81,176	1,063	32.03	2.84	2,599,978	80,729	988	32.21	2.65
Restorative	8,369,571	78,809	1,032	106.20	9.14	6,695,422	63,830	781	104.89	6.83
Endodontics	2,038,069	4,849	64	420.31	2.22	1,636,900	3,953	48	414.09	1.67
Oral Surgery	4,107,991	21,152	277	194.21	4.48	2,923,598	15,684	192	186.41	2.98
Orthodontics	1,977,106	15,255	200	129.60	2.16	1,606,887	13,064	160	123.00	1.64
Other	2,020,882	22,696	297	89.04	2.21	1,356,872	16,131	197	84.12	1.38
<b>Subtotal</b>	<b>23,929,272</b>	<b>333,326</b>	<b>4,366</b>	<b>71.79</b>	<b>26.12</b>	<b>19,525,934</b>	<b>299,593</b>	<b>3,667</b>	<b>65.17</b>	<b>19.92</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>8,153,360</b>					<b>8,543,531</b>				
Diagnostic	24,002,101	993,184	1,462	24.17	2.94	23,280,779	976,401	1,371	23.84	2.72
Preventive	28,497,514	978,108	1,440	29.14	3.50	27,590,486	936,112	1,315	29.47	3.23
Restorative	48,141,652	522,894	770	92.07	5.90	42,141,727	458,076	643	92.00	4.93
Endodontics	9,782,392	62,218	92	157.23	1.20	8,383,172	54,971	77	152.50	0.98
Oral Surgery	15,956,283	130,331	192	122.43	1.96	12,159,129	107,839	151	112.75	1.42
Orthodontics	10,478,880	73,145	108	143.26	1.29	7,623,196	56,130	79	135.81	0.89
Other	10,183,244	165,476	244	61.54	1.25	7,695,224	135,986	191	56.59	0.90
<b>Total</b>	<b>147,042,066</b>	<b>2,925,356</b>	<b>4,305</b>	<b>50.26</b>	<b>18.03</b>	<b>128,873,712</b>	<b>2,725,515</b>	<b>3,828</b>	<b>47.28</b>	<b>15.08</b>



TennCare

Exhibit 6a

SFY 2016 Dental Per Capita Cost Development

All Regions - Base Period Experience

Uninsured/Uninsurable										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>153,715</b>					<b>145,736</b>				
Diagnostic	555,330	27,065	2,113	20.52	3.61	526,671	25,438	2,095	20.70	3.61
Preventive	824,011	29,092	2,271	28.32	5.36	738,788	26,476	2,180	27.90	5.07
Restorative	719,978	9,086	709	79.24	4.68	670,076	8,254	680	81.18	4.60
Endodontics	101,206	924	72	109.53	0.66	90,952	842	69	108.02	0.62
Oral Surgery	226,382	3,061	239	73.96	1.47	166,545	2,327	192	71.57	1.14
Orthodontics	355,657	2,533	198	140.41	2.31	219,257	1,600	132	137.04	1.50
Other	169,585	4,005	313	42.34	1.10	131,906	3,270	269	40.34	0.91
<b>Subtotal</b>	<b>2,952,149</b>	<b>75,766</b>	<b>5,915</b>	<b>38.96</b>	<b>19.21</b>	<b>2,544,194</b>	<b>68,207</b>	<b>5,616</b>	<b>37.30</b>	<b>17.46</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>39,861</b>					<b>43,301</b>				
Diagnostic	154,619	7,074	2,130	21.86	3.88	160,466	7,074	1,960	22.68	3.71
Preventive	178,071	5,540	1,668	32.14	4.47	175,801	5,533	1,533	31.77	4.06
Restorative	313,185	3,414	1,028	91.74	7.86	287,902	3,079	853	93.51	6.65
Endodontics	53,978	127	38	425.02	1.35	49,120	115	32	427.13	1.13
Oral Surgery	299,339	1,414	426	211.70	7.51	225,560	1,113	308	202.66	5.21
Orthodontics	188,667	1,681	506	112.23	4.73	140,325	1,353	375	103.71	3.24
Other	129,845	1,452	437	89.42	3.26	97,988	1,167	323	83.97	2.26
<b>Subtotal</b>	<b>1,317,704</b>	<b>20,702</b>	<b>6,232</b>	<b>63.65</b>	<b>33.06</b>	<b>1,137,163</b>	<b>19,434</b>	<b>5,386</b>	<b>58.51</b>	<b>26.26</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>41,604</b>					<b>45,208</b>				
Diagnostic	139,241	6,428	1,854	21.66	3.35	138,167	6,140	1,630	22.50	3.06
Preventive	163,613	5,081	1,466	32.20	3.93	160,895	5,089	1,351	31.62	3.56
Restorative	348,188	3,468	1,000	100.40	8.37	251,984	2,636	700	95.59	5.57
Endodontics	80,618	202	58	399.10	1.94	47,757	120	32	397.98	1.06
Oral Surgery	247,171	1,250	361	197.74	5.94	162,123	805	214	201.40	3.59
Orthodontics	151,142	1,271	367	118.92	3.63	110,646	995	264	111.20	2.45
Other	107,389	1,237	357	86.81	2.58	71,005	849	225	83.63	1.57
<b>Subtotal</b>	<b>1,237,362</b>	<b>18,937</b>	<b>5,462</b>	<b>65.34</b>	<b>29.74</b>	<b>942,577</b>	<b>16,634</b>	<b>4,415</b>	<b>56.67</b>	<b>20.85</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>235,180</b>					<b>234,245</b>				
Diagnostic	849,191	40,567	2,070	20.93	3.61	825,304	38,652	1,980	21.35	3.52
Preventive	1,165,695	39,713	2,026	29.35	4.96	1,075,484	37,098	1,900	28.99	4.59
Restorative	1,381,351	15,968	815	86.51	5.87	1,209,962	13,969	716	86.62	5.17
Endodontics	235,802	1,253	64	188.19	1.00	187,830	1,077	55	174.40	0.80
Oral Surgery	772,892	5,725	292	135.00	3.29	554,228	4,245	217	130.56	2.37
Orthodontics	695,465	5,485	280	126.79	2.96	470,228	3,948	202	119.11	2.01
Other	406,819	6,694	342	60.77	1.73	300,898	5,286	271	56.92	1.28
<b>Total</b>	<b>5,507,215</b>	<b>115,405</b>	<b>5,889</b>	<b>47.72</b>	<b>23.42</b>	<b>4,623,934</b>	<b>104,275</b>	<b>5,342</b>	<b>44.34</b>	<b>19.74</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**All Regions - Base Period Experience**

**Exhibit 6a**

Disabled										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>258,609</b>					<b>258,351</b>				
Diagnostic	725,142	30,441	1,413	23.82	2.80	686,229	29,136	1,353	23.55	2.66
Preventive	907,809	32,144	1,492	28.24	3.51	834,391	29,194	1,356	28.58	3.23
Restorative	1,070,275	13,012	604	82.25	4.14	1,082,450	12,445	578	86.98	4.19
Endodontics	164,297	1,451	67	113.23	0.64	182,934	1,603	74	114.12	0.71
Oral Surgery	292,721	3,901	181	75.04	1.13	247,370	3,554	165	69.60	0.96
Orthodontics	252,322	1,595	74	158.20	0.98	169,405	979	45	173.04	0.66
Other	214,322	4,077	189	52.57	0.83	165,784	3,325	154	49.86	0.64
<b>Subtotal</b>	<b>3,626,888</b>	<b>86,621</b>	<b>4,019</b>	<b>41.87</b>	<b>14.02</b>	<b>3,368,563</b>	<b>80,236</b>	<b>3,727</b>	<b>41.98</b>	<b>13.04</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>58,902</b>					<b>58,976</b>				
Diagnostic	192,548	7,683	1,565	25.06	3.27	177,751	7,138	1,452	24.90	3.01
Preventive	179,339	5,577	1,136	32.16	3.04	168,643	5,213	1,061	32.35	2.86
Restorative	559,548	5,305	1,081	105.48	9.50	436,497	4,296	874	101.61	7.40
Endodontics	134,950	334	68	404.04	2.29	108,591	264	54	411.33	1.84
Oral Surgery	286,099	1,589	324	180.05	4.86	186,358	1,088	221	171.28	3.16
Orthodontics	155,852	1,174	239	132.75	2.65	115,759	907	185	127.63	1.96
Other	170,036	1,886	384	90.16	2.89	96,436	1,097	223	87.91	1.64
<b>Subtotal</b>	<b>1,678,371</b>	<b>23,548</b>	<b>4,797</b>	<b>71.27</b>	<b>28.49</b>	<b>1,290,033</b>	<b>20,003</b>	<b>4,070</b>	<b>64.49</b>	<b>21.87</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>106,982</b>					<b>109,121</b>				
Diagnostic	296,259	11,582	1,299	25.58	2.77	277,784	10,939	1,203	25.39	2.55
Preventive	283,674	8,876	996	31.96	2.65	268,314	8,317	915	32.26	2.46
Restorative	831,345	7,732	867	107.52	7.77	621,318	6,345	698	97.92	5.69
Endodontics	182,354	449	50	406.13	1.70	124,475	306	34	406.78	1.14
Oral Surgery	372,579	2,096	235	177.76	3.48	289,062	1,773	195	163.04	2.65
Orthodontics	186,855	1,422	160	131.40	1.75	129,497	1,070	118	121.02	1.19
Other	231,022	2,471	277	93.49	2.16	146,435	1,520	167	96.34	1.34
<b>Subtotal</b>	<b>2,384,088</b>	<b>34,628</b>	<b>3,884</b>	<b>68.85</b>	<b>22.29</b>	<b>1,856,885</b>	<b>30,270</b>	<b>3,329</b>	<b>61.34</b>	<b>17.02</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>424,492</b>					<b>426,448</b>				
Diagnostic	1,213,948	49,706	1,405	24.42	2.86	1,141,764	47,213	1,329	24.18	2.68
Preventive	1,370,822	46,597	1,317	29.42	3.23	1,271,349	42,724	1,202	29.76	2.98
Restorative	2,461,168	26,049	736	94.48	5.80	2,140,265	23,086	650	92.71	5.02
Endodontics	481,600	2,234	63	215.58	1.13	416,000	2,173	61	191.44	0.98
Oral Surgery	951,399	7,586	214	125.42	2.24	722,790	6,415	181	112.67	1.69
Orthodontics	595,029	4,191	118	141.98	1.40	414,660	2,956	83	140.28	0.97
Other	615,380	8,434	238	72.96	1.45	408,655	5,942	167	68.77	0.96
<b>Total</b>	<b>7,689,347</b>	<b>144,797</b>	<b>4,093</b>	<b>53.10</b>	<b>18.11</b>	<b>6,515,481</b>	<b>130,509</b>	<b>3,672</b>	<b>49.92</b>	<b>15.28</b>



TennCare

Exhibit 6a

SFY 2016 Dental Per Capita Cost Development

All Regions - Base Period Experience

Duals/Waiver Duals										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>132</b>					<b>131</b>				
Diagnostic	464	17	1,545	27.30	3.52	354	15	1,377	23.62	2.71
Preventive	702	26	2,364	27.00	5.32	490	18	1,653	27.20	3.75
Restorative	345	3	273	115.05	2.61	7	1	92	6.85	0.05
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	66	1	91	66.30	0.50	66	1	92	66.30	0.51
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	469	5	455	93.80	3.55	88	3	275	29.25	0.67
<b>Subtotal</b>	<b>2,047</b>	<b>52</b>	<b>4,727</b>	<b>39.36</b>	<b>15.50</b>	<b>1,005</b>	<b>38</b>	<b>3,489</b>	<b>26.44</b>	<b>7.69</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>1,621</b>					<b>1,488</b>				
Diagnostic	5,162	220	1,628	23.46	3.18	4,659	205	1,653	22.73	3.13
Preventive	4,260	132	977	32.27	2.63	3,924	120	968	32.70	2.64
Restorative	31,726	200	1,480	158.63	19.57	15,472	113	911	136.92	10.40
Endodontics	12,319	29	215	424.80	7.60	4,552	10	81	455.21	3.06
Oral Surgery	10,617	73	540	145.43	6.55	7,112	43	347	165.39	4.78
Orthodontics	2,876	18	133	159.79	1.77	1,016	11	89	92.41	0.68
Other	5,972	72	533	82.94	3.68	4,227	34	274	124.33	2.84
<b>Subtotal</b>	<b>72,932</b>	<b>744</b>	<b>5,506</b>	<b>98.03</b>	<b>44.98</b>	<b>40,964</b>	<b>536</b>	<b>4,322</b>	<b>76.42</b>	<b>27.53</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>2,253</b>					<b>2,096</b>				
Diagnostic	6,930	287	1,529	24.15	3.08	5,067	212	1,214	23.90	2.42
Preventive	5,747	175	932	32.84	2.55	4,072	127	727	32.06	1.94
Restorative	23,086	191	1,017	120.87	10.25	17,955	173	990	103.78	8.57
Endodontics	4,639	14	75	331.36	2.06	2,019	4	23	504.77	0.96
Oral Surgery	12,962	85	453	152.49	5.75	10,107	60	344	168.44	4.82
Orthodontics	488	5	27	97.50	0.22	876	9	52	97.28	0.42
Other	11,528	100	533	115.28	5.12	5,261	42	240	125.26	2.51
<b>Subtotal</b>	<b>65,380</b>	<b>857</b>	<b>4,565</b>	<b>76.29</b>	<b>29.02</b>	<b>45,356</b>	<b>627</b>	<b>3,590</b>	<b>72.34</b>	<b>21.64</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>4,006</b>					<b>3,715</b>				
Diagnostic	12,555	524	1,570	23.96	3.13	10,081	432	1,395	23.34	2.71
Preventive	10,709	333	997	32.16	2.67	8,486	265	856	32.02	2.28
Restorative	55,157	394	1,180	139.99	13.77	33,434	287	927	116.49	9.00
Endodontics	16,958	43	129	394.38	4.23	6,571	14	45	469.37	1.77
Oral Surgery	23,645	159	476	148.71	5.90	17,285	104	336	166.20	4.65
Orthodontics	3,364	23	69	146.25	0.84	1,892	20	65	94.60	0.51
Other	17,969	177	530	101.52	4.49	9,576	79	255	121.22	2.58
<b>Total</b>	<b>140,358</b>	<b>1,653</b>	<b>4,951</b>	<b>84.91</b>	<b>35.04</b>	<b>87,325</b>	<b>1,201</b>	<b>3,880</b>	<b>72.71</b>	<b>23.51</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**East Region - Base Period Experience**

**Exhibit 6a**

All Aid Categories Dental Experience										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>2,209,302</b>					<b>2,298,919</b>				
Diagnostic	5,996,376	259,701	1,411	23.09	2.71	6,032,028	266,366	1,390	22.65	2.62
Preventive	7,281,368	257,719	1,400	28.25	3.30	7,329,147	255,877	1,336	28.64	3.19
Restorative	11,021,456	129,095	701	85.37	4.99	10,316,189	118,170	617	87.30	4.49
Endodontics	1,828,662	18,459	100	99.07	0.83	1,577,060	15,828	83	99.64	0.69
Oral Surgery	2,134,850	28,970	157	73.69	0.97	1,802,412	25,671	134	70.21	0.78
Orthodontics	2,222,925	13,700	74	162.26	1.01	1,365,891	9,411	49	145.14	0.59
Other	1,705,723	40,583	220	42.03	0.77	1,466,288	37,111	194	39.51	0.64
<b>Subtotal</b>	<b>32,191,360</b>	<b>748,227</b>	<b>4,064</b>	<b>43.02</b>	<b>14.57</b>	<b>29,889,015</b>	<b>728,434</b>	<b>3,802</b>	<b>41.03</b>	<b>13.00</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>394,109</b>					<b>416,385</b>				
Diagnostic	1,442,825	58,709	1,788	24.58	3.66	1,413,533	58,266	1,679	24.26	3.39
Preventive	1,264,850	39,616	1,206	31.93	3.21	1,280,551	39,898	1,150	32.10	3.08
Restorative	4,284,609	39,405	1,200	108.73	10.87	3,452,604	33,146	955	104.16	8.29
Endodontics	1,009,654	2,457	75	410.93	2.56	817,714	1,965	57	416.14	1.96
Oral Surgery	2,965,859	14,917	454	198.82	7.53	2,069,846	10,718	309	193.12	4.97
Orthodontics	1,277,479	10,088	307	126.63	3.24	985,075	8,496	245	115.95	2.37
Other	1,344,958	14,551	443	92.43	3.41	932,540	10,494	302	88.86	2.24
<b>Subtotal</b>	<b>13,590,233</b>	<b>179,743</b>	<b>5,473</b>	<b>75.61</b>	<b>34.48</b>	<b>10,951,863</b>	<b>162,983</b>	<b>4,697</b>	<b>67.20</b>	<b>26.30</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>364,223</b>					<b>390,122</b>				
Diagnostic	1,145,311	46,448	1,530	24.66	3.14	1,119,342	45,573	1,402	24.56	2.87
Preventive	1,031,016	32,293	1,064	31.93	2.83	1,049,532	32,810	1,009	31.99	2.69
Restorative	3,611,078	32,901	1,084	109.76	9.91	2,865,052	27,404	843	104.55	7.34
Endodontics	817,230	2,016	66	405.37	2.24	643,117	1,613	50	398.71	1.65
Oral Surgery	2,037,735	10,335	341	197.17	5.59	1,490,084	7,962	245	187.15	3.82
Orthodontics	847,101	6,559	216	129.15	2.33	662,808	5,524	170	119.99	1.70
Other	898,816	10,164	335	88.43	2.47	654,948	7,488	230	87.47	1.68
<b>Subtotal</b>	<b>10,388,286</b>	<b>140,716</b>	<b>4,636</b>	<b>73.82</b>	<b>28.52</b>	<b>8,484,883</b>	<b>128,374</b>	<b>3,949</b>	<b>66.10</b>	<b>21.75</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>2,967,634</b>					<b>3,105,426</b>				
Diagnostic	8,584,512	364,858	1,475	23.53	2.89	8,564,903	370,205	1,431	23.14	2.76
Preventive	9,577,234	329,628	1,333	29.05	3.23	9,659,230	328,585	1,270	29.40	3.11
Restorative	18,917,142	201,401	814	93.93	6.37	16,633,845	178,720	691	93.07	5.36
Endodontics	3,655,546	22,932	93	159.41	1.23	3,037,891	19,406	75	156.54	0.98
Oral Surgery	7,138,444	54,222	219	131.65	2.41	5,362,343	44,351	171	120.91	1.73
Orthodontics	4,347,504	30,347	123	143.26	1.46	3,013,774	23,431	91	128.62	0.97
Other	3,949,496	65,298	264	60.48	1.33	3,053,776	55,093	213	55.43	0.98
<b>Total</b>	<b>56,169,879</b>	<b>1,068,686</b>	<b>4,321</b>	<b>52.56</b>	<b>18.93</b>	<b>49,325,761</b>	<b>1,019,791</b>	<b>3,941</b>	<b>48.37</b>	<b>15.88</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**East Region - Base Period Experience**

**Exhibit 6a**

<b>Medicaid (TANF and Related)</b>										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>2,077,141</b>					<b>2,169,459</b>				
Diagnostic	5,590,137	240,862	1,392	23.21	2.69	5,627,965	247,446	1,369	22.74	2.59
Preventive	6,753,229	238,960	1,381	28.26	3.25	6,827,333	238,021	1,317	28.68	3.15
Restorative	10,371,739	121,204	700	85.57	4.99	9,672,848	110,682	612	87.39	4.46
Endodontics	1,735,065	17,629	102	98.42	0.84	1,485,384	14,996	83	99.05	0.68
Oral Surgery	1,942,592	26,416	153	73.54	0.94	1,647,228	23,534	130	69.99	0.76
Orthodontics	2,016,469	12,305	71	163.87	0.97	1,242,313	8,537	47	145.52	0.57
Other	1,588,810	37,849	219	41.98	0.76	1,368,405	34,716	192	39.42	0.63
<b>Subtotal</b>	<b>29,998,041</b>	<b>695,225</b>	<b>4,016</b>	<b>43.15</b>	<b>14.44</b>	<b>27,871,476</b>	<b>677,932</b>	<b>3,750</b>	<b>41.11</b>	<b>12.85</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>359,983</b>					<b>380,088</b>				
Diagnostic	1,318,083	53,210	1,774	24.77	3.66	1,287,270	52,807	1,667	24.38	3.39
Preventive	1,140,159	35,727	1,191	31.91	3.17	1,153,265	35,901	1,133	32.12	3.03
Restorative	3,978,136	36,284	1,210	109.64	11.05	3,202,110	30,578	965	104.72	8.42
Endodontics	946,813	2,304	77	410.94	2.63	761,169	1,824	58	417.31	2.00
Oral Surgery	2,709,213	13,618	454	198.94	7.53	1,892,513	9,801	309	193.09	4.98
Orthodontics	1,138,958	8,981	299	126.82	3.16	881,144	7,562	239	116.52	2.32
Other	1,235,525	13,317	444	92.78	3.43	851,132	9,567	302	88.97	2.24
<b>Subtotal</b>	<b>12,466,887</b>	<b>163,441</b>	<b>5,448</b>	<b>76.28</b>	<b>34.63</b>	<b>10,028,604</b>	<b>148,040</b>	<b>4,674</b>	<b>67.74</b>	<b>26.38</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>315,475</b>					<b>339,094</b>				
Diagnostic	993,907	39,939	1,519	24.89	3.15	973,894	39,452	1,396	24.69	2.87
Preventive	879,843	27,557	1,048	31.93	2.79	903,323	28,210	998	32.02	2.66
Restorative	3,161,858	28,774	1,095	109.89	10.02	2,555,968	24,040	851	106.32	7.54
Endodontics	732,026	1,791	68	408.72	2.32	593,679	1,493	53	397.64	1.75
Oral Surgery	1,781,334	8,970	341	198.59	5.65	1,288,065	6,819	241	188.89	3.80
Orthodontics	723,927	5,610	213	129.04	2.29	577,887	4,773	169	121.07	1.70
Other	780,181	8,835	336	88.31	2.47	562,684	6,599	234	85.27	1.66
<b>Subtotal</b>	<b>9,053,075</b>	<b>121,476</b>	<b>4,621</b>	<b>74.53</b>	<b>28.70</b>	<b>7,455,500</b>	<b>111,386</b>	<b>3,942</b>	<b>66.93</b>	<b>21.99</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>2,752,599</b>					<b>2,888,641</b>				
Diagnostic	7,902,127	334,011	1,456	23.66	2.87	7,889,130	339,705	1,411	23.22	2.73
Preventive	8,773,232	302,244	1,318	29.03	3.19	8,883,922	302,132	1,255	29.40	3.08
Restorative	17,511,733	186,262	812	94.02	6.36	15,430,926	165,300	687	93.35	5.34
Endodontics	3,413,904	21,724	95	157.15	1.24	2,840,232	18,313	76	155.09	0.98
Oral Surgery	6,433,139	49,004	214	131.28	2.34	4,827,805	40,154	167	120.23	1.67
Orthodontics	3,879,354	26,896	117	144.24	1.41	2,701,344	20,872	87	129.42	0.94
Other	3,604,515	60,001	262	60.07	1.31	2,782,220	50,882	211	54.68	0.96
<b>Total</b>	<b>51,518,004</b>	<b>980,142</b>	<b>4,273</b>	<b>52.56</b>	<b>18.72</b>	<b>45,355,580</b>	<b>937,358</b>	<b>3,894</b>	<b>48.39</b>	<b>15.70</b>





**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
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**Exhibit 6a**

Uninsured/Uninsurable										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>58,493</b>					<b>54,905</b>				
Diagnostic	203,927	10,122	2,077	20.15	3.49	203,236	10,040	2,194	20.24	3.70
Preventive	291,847	10,402	2,134	28.06	4.99	273,070	9,831	2,149	27.78	4.97
Restorative	297,099	3,764	772	78.93	5.08	273,434	3,348	732	81.67	4.98
Endodontics	38,211	361	74	105.85	0.65	37,755	331	72	114.06	0.69
Oral Surgery	79,986	1,082	222	73.92	1.37	71,568	960	210	74.55	1.30
Orthodontics	126,223	879	180	143.60	2.16	71,174	539	118	132.05	1.30
Other	55,887	1,452	298	38.49	0.96	47,750	1,302	285	36.67	0.87
<b>Subtotal</b>	<b>1,093,180</b>	<b>28,062</b>	<b>5,757</b>	<b>38.96</b>	<b>18.69</b>	<b>977,987</b>	<b>26,351</b>	<b>5,759</b>	<b>37.11</b>	<b>17.81</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>16,193</b>					<b>17,779</b>				
Diagnostic	66,212	3,066	2,272	21.60	4.09	66,929	2,980	2,011	22.46	3.76
Preventive	72,796	2,274	1,685	32.01	4.50	72,707	2,303	1,554	31.57	4.09
Restorative	136,799	1,466	1,086	93.31	8.45	104,271	1,211	817	86.10	5.86
Endodontics	23,742	58	43	409.35	1.47	17,937	44	30	407.66	1.01
Oral Surgery	140,996	664	492	212.34	8.71	102,995	494	333	208.49	5.79
Orthodontics	82,073	705	522	116.42	5.07	56,967	565	381	100.83	3.20
Other	55,837	639	474	87.38	3.45	42,925	515	348	83.35	2.41
<b>Subtotal</b>	<b>578,456</b>	<b>8,872</b>	<b>6,575</b>	<b>65.20</b>	<b>35.72</b>	<b>464,730</b>	<b>8,112</b>	<b>5,475</b>	<b>57.29</b>	<b>26.14</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>16,726</b>					<b>17,860</b>				
Diagnostic	57,638	2,736	1,963	21.07	3.45	54,010	2,417	1,624	22.35	3.02
Preventive	64,805	2,032	1,458	31.89	3.87	61,599	1,970	1,324	31.27	3.45
Restorative	151,943	1,525	1,094	99.63	9.08	95,601	1,089	732	87.79	5.35
Endodontics	28,877	75	54	385.03	1.73	12,415	28	19	443.40	0.70
Oral Surgery	107,107	542	389	197.61	6.40	77,527	370	249	209.53	4.34
Orthodontics	58,365	488	350	119.60	3.49	47,418	415	279	114.26	2.66
Other	42,484	516	370	82.33	2.54	30,887	344	231	89.79	1.73
<b>Subtotal</b>	<b>511,219</b>	<b>7,914</b>	<b>5,678</b>	<b>64.60</b>	<b>30.56</b>	<b>379,457</b>	<b>6,633</b>	<b>4,457</b>	<b>57.21</b>	<b>21.25</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>91,411</b>					<b>90,544</b>				
Diagnostic	327,777	15,924	2,090	20.58	3.59	324,175	15,437	2,046	21.00	3.58
Preventive	429,448	14,708	1,931	29.20	4.70	407,377	14,104	1,869	28.88	4.50
Restorative	585,841	6,755	887	86.73	6.41	473,306	5,648	749	83.80	5.23
Endodontics	90,831	494	65	183.87	0.99	68,107	403	53	169.00	0.75
Oral Surgery	328,089	2,288	300	143.40	3.59	252,089	1,824	242	138.21	2.78
Orthodontics	266,661	2,072	272	128.70	2.92	175,559	1,519	201	115.58	1.94
Other	154,208	2,607	342	59.15	1.69	121,562	2,161	286	56.25	1.34
<b>Total</b>	<b>2,182,855</b>	<b>44,848</b>	<b>5,887</b>	<b>48.67</b>	<b>23.88</b>	<b>1,822,174</b>	<b>41,096</b>	<b>5,447</b>	<b>44.34</b>	<b>20.12</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**East Region - Base Period Experience**

**Exhibit 6a**

Disabled										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>73,620</b>					<b>74,517</b>				
Diagnostic	202,200	8,712	1,420	23.21	2.75	200,649	8,872	1,429	22.62	2.69
Preventive	236,077	8,349	1,361	28.28	3.21	228,472	8,015	1,291	28.51	3.07
Restorative	352,617	4,127	673	85.44	4.79	369,907	4,140	667	89.35	4.96
Endodontics	55,386	469	76	118.09	0.75	53,921	501	81	107.63	0.72
Oral Surgery	112,273	1,472	240	76.27	1.53	83,551	1,176	189	71.05	1.12
Orthodontics	80,233	516	84	155.49	1.09	52,404	335	54	156.43	0.70
Other	61,026	1,282	209	47.60	0.83	50,104	1,092	176	45.88	0.67
<b>Subtotal</b>	<b>1,099,812</b>	<b>24,927</b>	<b>4,063</b>	<b>44.12</b>	<b>14.94</b>	<b>1,039,008</b>	<b>24,131</b>	<b>3,886</b>	<b>43.06</b>	<b>13.94</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>17,312</b>					<b>17,860</b>				
Diagnostic	56,087	2,331	1,616	24.06	3.24	56,818	2,360	1,586	24.08	3.18
Preventive	50,047	1,558	1,080	32.12	2.89	52,599	1,633	1,097	32.21	2.95
Restorative	162,586	1,586	1,099	102.51	9.39	141,577	1,312	882	107.91	7.93
Endodontics	37,326	91	63	410.18	2.16	36,589	93	62	393.43	2.05
Oral Surgery	111,596	606	420	184.15	6.45	70,871	404	271	175.42	3.97
Orthodontics	55,862	396	274	141.07	3.23	46,770	367	247	127.44	2.62
Other	51,593	576	399	89.57	2.98	36,534	393	264	92.96	2.05
<b>Subtotal</b>	<b>525,098</b>	<b>7,144</b>	<b>4,952</b>	<b>73.50</b>	<b>30.33</b>	<b>441,758</b>	<b>6,562</b>	<b>4,409</b>	<b>67.32</b>	<b>24.73</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>31,126</b>					<b>32,401</b>				
Diagnostic	90,835	3,642	1,404	24.94	2.92	89,474	3,621	1,341	24.71	2.76
Preventive	83,873	2,630	1,014	31.89	2.69	82,815	2,575	954	32.16	2.56
Restorative	285,630	2,510	968	113.80	9.18	204,322	2,170	804	94.16	6.31
Endodontics	53,383	141	54	378.60	1.72	37,023	92	34	402.42	1.14
Oral Surgery	143,722	790	305	181.93	4.62	121,595	753	279	161.48	3.75
Orthodontics	64,419	457	176	140.96	2.07	36,822	329	122	111.92	1.14
Other	70,687	776	299	91.09	2.27	59,777	534	198	111.94	1.84
<b>Subtotal</b>	<b>792,549</b>	<b>10,946</b>	<b>4,220</b>	<b>72.41</b>	<b>25.46</b>	<b>631,828</b>	<b>10,074</b>	<b>3,731</b>	<b>62.72</b>	<b>19.50</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>122,058</b>					<b>124,778</b>				
Diagnostic	349,122	14,685	1,444	23.77	2.86	346,941	14,853	1,428	23.36	2.78
Preventive	369,998	12,537	1,233	29.51	3.03	363,886	12,223	1,175	29.77	2.92
Restorative	800,833	8,223	808	97.39	6.56	715,805	7,622	733	93.91	5.74
Endodontics	146,095	701	69	208.41	1.20	127,533	686	66	185.91	1.02
Oral Surgery	367,591	2,868	282	128.17	3.01	276,017	2,333	224	118.31	2.21
Orthodontics	200,515	1,369	135	146.47	1.64	135,996	1,031	99	131.91	1.09
Other	183,305	2,634	259	69.59	1.50	146,416	2,019	194	72.52	1.17
<b>Total</b>	<b>2,417,459</b>	<b>43,017</b>	<b>4,229</b>	<b>56.20</b>	<b>19.81</b>	<b>2,112,594</b>	<b>40,767</b>	<b>3,921</b>	<b>51.82</b>	<b>16.93</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**East Region - Base Period Experience**

**Exhibit 6a**

Duals/Waiver Duals												
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Age Under 14</b>												
<b>Member Months</b>											<b>48</b>	<b>38</b>
Diagnostic	112	5	1,250	22.43	2.34	177	8	2,526	22.12	4.66		
Preventive	215	8	2,000	26.82	4.47	272	10	3,158	27.21	7.16		
Restorative	-	-	-	-	-	-	-	-	-	-		
Endodontics	-	-	-	-	-	-	-	-	-	-		
Oral Surgery	-	-	-	-	-	66	1	316	66.30	1.74		
Orthodontics	-	-	-	-	-	-	-	-	-	-		
Other	-	-	-	-	-	29	1	316	29.25	0.77		
<b>Subtotal</b>	<b>327</b>	<b>13</b>	<b>3,250</b>	<b>25.13</b>	<b>6.81</b>	<b>545</b>	<b>20</b>	<b>6,316</b>	<b>27.23</b>	<b>14.33</b>		
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>											<b>621</b>	<b>658</b>
Diagnostic	2,443	102	1,971	23.95	3.93	2,516	119	2,169	21.14	3.82		
Preventive	1,848	57	1,102	32.42	2.98	1,979	61	1,112	32.44	3.01		
Restorative	7,088	69	1,333	102.72	11.41	4,646	45	820	103.25	7.06		
Endodontics	1,773	4	77	443.14	2.85	2,019	4	73	504.77	3.07		
Oral Surgery	4,053	29	560	139.76	6.53	3,468	19	346	182.53	5.27		
Orthodontics	585	6	116	97.50	0.94	193	2	36	96.53	0.29		
Other	2,003	19	367	105.40	3.23	1,949	19	346	102.60	2.96		
<b>Subtotal</b>	<b>19,792</b>	<b>286</b>	<b>5,527</b>	<b>69.20</b>	<b>31.87</b>	<b>16,771</b>	<b>269</b>	<b>4,902</b>	<b>62.35</b>	<b>25.47</b>		
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>											<b>896</b>	<b>766</b>
Diagnostic	2,930	131	1,754	22.37	3.27	1,965	83	1,299	23.67	2.56		
Preventive	2,494	74	991	33.70	2.78	1,795	55	861	32.63	2.34		
Restorative	11,647	92	1,232	126.60	13.00	9,161	105	1,644	87.24	11.95		
Endodontics	2,943	9	120	327.05	3.28	-	-	-	-	-		
Oral Surgery	5,572	33	442	168.85	6.22	2,897	20	313	144.87	3.78		
Orthodontics	390	4	54	97.50	0.44	681	7	110	97.22	0.89		
Other	5,465	37	495	147.69	6.10	1,600	11	172	145.44	2.09		
<b>Subtotal</b>	<b>31,442</b>	<b>380</b>	<b>5,088</b>	<b>82.74</b>	<b>35.08</b>	<b>18,098</b>	<b>281</b>	<b>4,399</b>	<b>64.40</b>	<b>23.61</b>		
<b>Total Less than 21</b>												
<b>Member Months</b>											<b>1,565</b>	<b>1,463</b>
Diagnostic	5,485	238	1,825	23.05	3.50	4,657	210	1,723	22.18	3.18		
Preventive	4,557	139	1,066	32.78	2.91	4,046	126	1,034	32.11	2.77		
Restorative	18,735	161	1,234	116.37	11.97	13,807	150	1,230	92.05	9.44		
Endodontics	4,716	13	100	362.77	3.01	2,019	4	33	504.77	1.38		
Oral Surgery	9,625	62	475	155.25	6.15	6,432	40	328	160.79	4.40		
Orthodontics	975	10	77	97.50	0.62	874	9	74	97.07	0.60		
Other	7,467	56	429	133.35	4.77	3,578	31	254	115.43	2.45		
<b>Total</b>	<b>51,561</b>	<b>679</b>	<b>5,206</b>	<b>75.94</b>	<b>32.94</b>	<b>35,413</b>	<b>570</b>	<b>4,676</b>	<b>62.13</b>	<b>24.21</b>		



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**Middle Region - Base Period Experience**

**Exhibit 6a**

All Aid Categories Dental Experience										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>2,358,425</b>					<b>2,476,353</b>				
Diagnostic	6,972,617	294,583	1,499	23.67	2.96	6,717,307	288,679	1,399	23.27	2.71
Preventive	9,372,837	324,809	1,653	28.86	3.97	8,958,927	307,954	1,492	29.09	3.62
Restorative	11,852,625	139,422	709	85.01	5.03	11,221,751	129,489	627	86.66	4.53
Endodontics	2,221,140	22,349	114	99.38	0.94	2,118,371	21,592	105	98.11	0.86
Oral Surgery	2,445,558	34,253	174	71.40	1.04	2,120,529	30,898	150	68.63	0.86
Orthodontics	2,725,960	17,705	90	153.97	1.16	1,907,201	11,511	56	165.69	0.77
Other	2,359,210	47,593	242	49.57	1.00	1,812,576	38,137	185	47.53	0.73
<b>Subtotal</b>	<b>37,949,947</b>	<b>880,714</b>	<b>4,481</b>	<b>43.09</b>	<b>16.09</b>	<b>34,856,660</b>	<b>828,260</b>	<b>4,014</b>	<b>42.08</b>	<b>14.08</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>383,516</b>					<b>407,009</b>				
Diagnostic	1,401,990	55,296	1,730	25.35	3.66	1,337,859	53,107	1,566	25.19	3.29
Preventive	1,311,931	40,783	1,276	32.17	3.42	1,271,874	39,308	1,159	32.36	3.12
Restorative	4,445,797	40,417	1,265	110.00	11.59	3,622,522	33,460	987	108.26	8.90
Endodontics	1,201,329	2,803	88	428.59	3.13	1,012,866	2,337	69	433.40	2.49
Oral Surgery	2,426,431	12,185	381	199.13	6.33	1,662,047	8,709	257	190.84	4.08
Orthodontics	1,390,514	11,048	346	125.86	3.63	988,310	8,423	248	117.33	2.43
Other	1,201,827	12,744	399	94.31	3.13	791,073	8,958	264	88.31	1.94
<b>Subtotal</b>	<b>13,379,818</b>	<b>175,276</b>	<b>5,484</b>	<b>76.34</b>	<b>34.89</b>	<b>10,686,550</b>	<b>154,302</b>	<b>4,549</b>	<b>69.26</b>	<b>26.26</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>357,380</b>					<b>386,212</b>				
Diagnostic	1,152,423	44,879	1,507	25.68	3.22	1,094,453	42,981	1,335	25.46	2.83
Preventive	1,107,293	34,534	1,160	32.06	3.10	1,096,955	34,073	1,059	32.19	2.84
Restorative	3,633,375	33,212	1,115	109.40	10.17	2,895,252	27,008	839	107.20	7.50
Endodontics	970,908	2,299	77	422.32	2.72	718,758	1,706	53	421.31	1.86
Oral Surgery	1,747,423	8,928	300	195.72	4.89	1,150,178	6,160	191	186.72	2.98
Orthodontics	971,573	7,669	258	126.69	2.72	737,121	6,189	192	119.10	1.91
Other	893,513	9,727	327	91.86	2.50	541,842	6,390	199	84.80	1.40
<b>Subtotal</b>	<b>10,476,509</b>	<b>141,248</b>	<b>4,743</b>	<b>74.17</b>	<b>29.31</b>	<b>8,234,559</b>	<b>124,507</b>	<b>3,869</b>	<b>66.14</b>	<b>21.32</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>3,099,321</b>					<b>3,269,574</b>				
Diagnostic	9,527,030	394,758	1,528	24.13	3.07	9,149,618	384,767	1,412	23.78	2.80
Preventive	11,792,061	400,126	1,549	29.47	3.80	11,327,755	381,335	1,400	29.71	3.46
Restorative	19,931,797	213,051	825	93.55	6.43	17,739,525	189,957	697	93.39	5.43
Endodontics	4,393,377	27,451	106	160.04	1.42	3,849,995	25,635	94	150.19	1.18
Oral Surgery	6,619,412	55,366	214	119.56	2.14	4,932,754	45,767	168	107.78	1.51
Orthodontics	5,088,047	36,422	141	139.70	1.64	3,632,632	26,123	96	139.06	1.11
Other	4,454,550	70,064	271	63.58	1.44	3,145,490	53,485	196	58.81	0.96
<b>Total</b>	<b>61,806,274</b>	<b>1,197,238</b>	<b>4,635</b>	<b>51.62</b>	<b>19.94</b>	<b>53,777,769</b>	<b>1,107,069</b>	<b>4,063</b>	<b>48.58</b>	<b>16.45</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**Middle Region - Base Period Experience**

**Exhibit 6a**

<b>Medicaid (TANF and Related)</b>										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>2,207,862</b>					<b>2,331,282</b>				
Diagnostic	6,499,956	273,328	1,486	23.78	2.94	6,289,431	269,435	1,387	23.34	2.70
Preventive	8,700,469	301,233	1,637	28.88	3.94	8,372,921	287,301	1,479	29.14	3.59
Restorative	11,193,724	131,274	713	85.27	5.07	10,565,289	121,711	626	86.81	4.53
Endodontics	2,117,107	21,442	117	98.74	0.96	2,005,805	20,572	106	97.50	0.86
Oral Surgery	2,240,490	31,447	171	71.25	1.01	1,957,402	28,527	147	68.62	0.84
Orthodontics	2,440,504	15,723	85	155.22	1.11	1,715,658	10,293	53	166.68	0.74
Other	2,189,860	44,337	241	49.39	0.99	1,699,633	35,772	184	47.51	0.73
<b>Subtotal</b>	<b>35,382,110</b>	<b>818,784</b>	<b>4,450</b>	<b>43.21</b>	<b>16.03</b>	<b>32,606,139</b>	<b>773,611</b>	<b>3,982</b>	<b>42.15</b>	<b>13.99</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>349,878</b>					<b>372,509</b>				
Diagnostic	1,284,137	50,305	1,725	25.53	3.67	1,222,410	48,238	1,554	25.34	3.28
Preventive	1,185,955	36,856	1,264	32.18	3.39	1,149,815	35,495	1,143	32.39	3.09
Restorative	4,128,961	37,340	1,281	110.58	11.80	3,336,447	30,718	990	108.62	8.96
Endodontics	1,128,035	2,620	90	430.55	3.22	947,912	2,182	70	434.42	2.54
Oral Surgery	2,213,849	11,134	382	198.84	6.33	1,523,010	7,987	257	190.69	4.09
Orthodontics	1,259,273	9,914	340	127.02	3.60	902,754	7,660	247	117.85	2.42
Other	1,083,420	11,481	394	94.37	3.10	726,464	8,216	265	88.42	1.95
<b>Subtotal</b>	<b>12,283,631</b>	<b>159,650</b>	<b>5,476</b>	<b>76.94</b>	<b>35.11</b>	<b>9,808,812</b>	<b>140,496</b>	<b>4,526</b>	<b>69.82</b>	<b>26.33</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>306,870</b>					<b>334,059</b>				
Diagnostic	998,597	38,565	1,508	25.89	3.25	953,490	37,143	1,334	25.67	2.85
Preventive	946,471	29,526	1,155	32.06	3.08	944,938	29,330	1,054	32.22	2.83
Restorative	3,179,058	28,923	1,131	109.91	10.36	2,570,510	23,849	857	107.78	7.69
Endodontics	853,803	2,014	79	423.93	2.78	643,642	1,519	55	423.73	1.93
Oral Surgery	1,501,415	7,615	298	197.17	4.89	1,009,640	5,375	193	187.84	3.02
Orthodontics	828,045	6,528	255	126.85	2.70	642,600	5,359	193	119.91	1.92
Other	743,752	8,163	319	91.11	2.42	472,674	5,610	202	84.26	1.41
<b>Subtotal</b>	<b>9,051,142</b>	<b>121,334</b>	<b>4,745</b>	<b>74.60</b>	<b>29.50</b>	<b>7,237,494</b>	<b>108,185</b>	<b>3,886</b>	<b>66.90</b>	<b>21.67</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>2,864,610</b>					<b>3,037,850</b>				
Diagnostic	8,782,691	362,198	1,517	24.25	3.07	8,465,331	354,816	1,402	23.86	2.79
Preventive	10,832,895	367,615	1,540	29.47	3.78	10,467,673	352,126	1,391	29.73	3.45
Restorative	18,501,743	197,537	827	93.66	6.46	16,472,247	176,278	696	93.44	5.42
Endodontics	4,098,945	26,076	109	157.19	1.43	3,597,359	24,273	96	148.20	1.18
Oral Surgery	5,955,754	50,196	210	118.65	2.08	4,490,052	41,889	165	107.19	1.48
Orthodontics	4,527,822	32,165	135	140.77	1.58	3,261,013	23,312	92	139.89	1.07
Other	4,017,032	63,981	268	62.78	1.40	2,898,770	49,598	196	58.45	0.95
<b>Total</b>	<b>56,716,883</b>	<b>1,099,768</b>	<b>4,607</b>	<b>51.57</b>	<b>19.80</b>	<b>49,652,445</b>	<b>1,022,292</b>	<b>4,038</b>	<b>48.57</b>	<b>16.34</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**Middle Region - Base Period Experience**

**Exhibit 6a**

Uninsured/Uninsurable										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>60,974</b>					<b>58,116</b>				
Diagnostic	228,098	11,063	2,177	20.62	3.74	208,097	9,961	2,057	20.89	3.58
Preventive	355,228	12,449	2,450	28.53	5.83	302,504	10,837	2,238	27.91	5.21
Restorative	281,786	3,556	700	79.24	4.62	267,213	3,288	679	81.27	4.60
Endodontics	42,529	368	72	115.57	0.70	36,540	356	74	102.64	0.63
Oral Surgery	99,529	1,371	270	72.60	1.63	64,670	918	190	70.45	1.11
Orthodontics	169,645	1,255	247	135.18	2.78	107,645	757	156	142.20	1.85
Other	74,661	1,623	319	46.00	1.22	52,383	1,190	246	44.02	0.90
<b>Subtotal</b>	<b>1,251,476</b>	<b>31,685</b>	<b>6,236</b>	<b>39.50</b>	<b>20.52</b>	<b>1,039,053</b>	<b>27,307</b>	<b>5,638</b>	<b>38.05</b>	<b>17.88</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>14,072</b>					<b>15,528</b>				
Diagnostic	54,654	2,490	2,123	21.95	3.88	57,787	2,568	1,985	22.50	3.72
Preventive	66,134	2,054	1,752	32.20	4.70	65,789	2,071	1,601	31.77	4.24
Restorative	108,440	1,179	1,005	91.98	7.71	116,782	1,175	908	99.39	7.52
Endodontics	21,777	51	43	427.01	1.55	17,464	39	30	447.79	1.12
Oral Surgery	111,233	514	438	216.41	7.90	76,163	374	289	203.64	4.91
Orthodontics	67,938	655	559	103.72	4.83	49,088	444	343	110.56	3.16
Other	46,928	480	409	97.77	3.33	33,909	382	295	88.77	2.18
<b>Subtotal</b>	<b>477,104</b>	<b>7,423</b>	<b>6,330</b>	<b>64.27</b>	<b>33.91</b>	<b>416,982</b>	<b>7,053</b>	<b>5,451</b>	<b>59.12</b>	<b>26.85</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>15,009</b>					<b>16,772</b>				
Diagnostic	50,224	2,297	1,837	21.86	3.35	53,498	2,417	1,729	22.13	3.19
Preventive	61,560	1,915	1,531	32.15	4.10	63,549	2,000	1,431	31.77	3.79
Restorative	130,133	1,287	1,029	101.11	8.67	102,064	977	699	104.47	6.09
Endodontics	34,862	84	67	415.03	2.32	25,201	65	47	387.70	1.50
Oral Surgery	93,857	472	377	198.85	6.25	54,079	271	194	199.55	3.22
Orthodontics	68,075	550	440	123.77	4.54	46,231	426	305	108.52	2.76
Other	41,950	462	369	90.80	2.80	25,800	291	208	88.66	1.54
<b>Subtotal</b>	<b>480,661</b>	<b>7,067</b>	<b>5,650</b>	<b>68.01</b>	<b>32.03</b>	<b>370,422</b>	<b>6,447</b>	<b>4,613</b>	<b>57.46</b>	<b>22.09</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>90,054</b>					<b>90,415</b>				
Diagnostic	332,975	15,850	2,112	21.01	3.70	319,383	14,946	1,984	21.37	3.53
Preventive	482,922	16,418	2,188	29.41	5.36	431,842	14,908	1,979	28.97	4.78
Restorative	520,359	6,022	802	86.41	5.78	486,059	5,440	722	89.35	5.38
Endodontics	99,168	503	67	197.15	1.10	79,204	460	61	172.18	0.88
Oral Surgery	304,619	2,357	314	129.24	3.38	194,912	1,563	207	124.70	2.16
Orthodontics	305,658	2,460	328	124.25	3.39	202,964	1,627	216	124.75	2.24
Other	163,539	2,565	342	63.76	1.82	112,093	1,863	247	60.17	1.24
<b>Total</b>	<b>2,209,241</b>	<b>46,175</b>	<b>6,153</b>	<b>47.84</b>	<b>24.53</b>	<b>1,826,458</b>	<b>40,807</b>	<b>5,416</b>	<b>44.76</b>	<b>20.20</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**Middle Region - Base Period Experience**

**Exhibit 6a**

Disabled										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>89,555</b>					<b>86,899</b>				
Diagnostic	244,563	10,192	1,366	24.00	2.73	219,730	9,281	1,282	23.68	2.53
Preventive	317,141	11,127	1,491	28.50	3.54	283,393	9,812	1,355	28.88	3.26
Restorative	377,115	4,592	615	82.12	4.21	389,241	4,489	620	86.71	4.48
Endodontics	61,504	539	72	114.11	0.69	76,026	664	92	114.50	0.87
Oral Surgery	105,539	1,435	192	73.55	1.18	98,457	1,453	201	67.76	1.13
Orthodontics	115,812	727	97	159.30	1.29	83,897	461	64	181.99	0.97
Other	94,688	1,633	219	57.98	1.06	60,501	1,173	162	51.58	0.70
<b>Subtotal</b>	<b>1,316,361</b>	<b>30,245</b>	<b>4,053</b>	<b>43.52</b>	<b>14.70</b>	<b>1,211,245</b>	<b>27,333</b>	<b>3,774</b>	<b>44.31</b>	<b>13.94</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>19,077</b>					<b>18,608</b>				
Diagnostic	62,114	2,451	1,542	25.34	3.26	56,572	2,257	1,456	25.07	3.04
Preventive	58,958	1,846	1,161	31.94	3.09	55,460	1,717	1,107	32.30	2.98
Restorative	197,760	1,836	1,155	107.71	10.37	167,268	1,554	1,002	107.64	8.99
Endodontics	47,051	122	77	385.66	2.47	46,984	115	74	408.56	2.52
Oral Surgery	99,372	526	331	188.92	5.21	59,719	326	210	183.19	3.21
Orthodontics	63,205	478	301	132.23	3.31	36,420	318	205	114.53	1.96
Other	69,190	756	476	91.52	3.63	29,369	353	228	83.20	1.58
<b>Subtotal</b>	<b>597,649</b>	<b>8,015</b>	<b>5,042</b>	<b>74.57</b>	<b>31.33</b>	<b>451,792</b>	<b>6,640</b>	<b>4,282</b>	<b>68.04</b>	<b>24.28</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>34,810</b>					<b>34,702</b>				
Diagnostic	101,199	3,921	1,352	25.81	2.91	85,811	3,346	1,157	25.65	2.47
Preventive	97,487	3,039	1,048	32.08	2.80	87,110	2,698	933	32.29	2.51
Restorative	314,696	2,923	1,008	107.66	9.04	218,038	2,137	739	102.03	6.28
Endodontics	81,736	200	69	408.68	2.35	48,904	120	41	407.53	1.41
Oral Surgery	146,088	800	276	182.61	4.20	83,925	499	173	168.19	2.42
Orthodontics	75,355	590	203	127.72	2.16	48,290	404	140	119.53	1.39
Other	102,313	1,050	362	97.44	2.94	41,565	473	164	87.87	1.20
<b>Subtotal</b>	<b>918,875</b>	<b>12,523</b>	<b>4,317</b>	<b>73.37</b>	<b>26.40</b>	<b>613,642</b>	<b>9,677</b>	<b>3,346</b>	<b>63.41</b>	<b>17.68</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>143,441</b>					<b>140,208</b>				
Diagnostic	407,875	16,564	1,386	24.62	2.84	362,113	14,884	1,274	24.33	2.58
Preventive	473,586	16,012	1,340	29.58	3.30	425,962	14,227	1,218	29.94	3.04
Restorative	889,570	9,351	782	95.13	6.20	774,547	8,180	700	94.69	5.52
Endodontics	190,291	861	72	221.01	1.33	171,913	899	77	191.23	1.23
Oral Surgery	350,999	2,761	231	127.13	2.45	242,101	2,278	195	106.28	1.73
Orthodontics	254,372	1,795	150	141.71	1.77	168,607	1,183	101	142.52	1.20
Other	266,191	3,439	288	77.40	1.86	131,435	1,999	171	65.75	0.94
<b>Total</b>	<b>2,832,885</b>	<b>50,783</b>	<b>4,248</b>	<b>55.78</b>	<b>19.75</b>	<b>2,276,679</b>	<b>43,650</b>	<b>3,736</b>	<b>52.16</b>	<b>16.24</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**Middle Region - Base Period Experience**

**Exhibit 6a**

Duals/Waiver Duals										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>34</b>					<b>57</b>				
Diagnostic	-	-	-	-	-	49	2	423	24.28	0.86
Preventive	-	-	-	-	-	109	4	847	27.18	1.92
Restorative	-	-	-	-	-	7	1	212	6.85	0.12
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	59	2	423	29.25	1.03
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>223</b>	<b>9</b>	<b>1,905</b>	<b>24.74</b>	<b>3.93</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>489</b>					<b>365</b>				
Diagnostic	1,085	50	1,228	21.71	2.22	1,089	44	1,448	24.75	2.99
Preventive	884	27	663	32.72	1.81	810	25	823	32.41	2.22
Restorative	10,636	62	1,522	171.55	21.76	2,025	13	428	155.76	5.55
Endodontics	4,466	10	246	446.56	9.14	506	1	33	506.03	1.39
Oral Surgery	1,977	11	270	179.73	4.04	3,154	22	724	143.38	8.65
Orthodontics	98	1	25	97.50	0.20	48	1	33	48.26	0.13
Other	2,289	27	663	84.79	4.68	1,331	7	230	190.15	3.65
<b>Subtotal</b>	<b>21,434</b>	<b>188</b>	<b>4,615</b>	<b>114.01</b>	<b>43.85</b>	<b>8,964</b>	<b>113</b>	<b>3,720</b>	<b>79.33</b>	<b>24.59</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>692</b>					<b>679</b>				
Diagnostic	2,403	96	1,665	25.04	3.47	1,654	75	1,325	22.05	2.44
Preventive	1,775	54	936	32.87	2.56	1,358	45	795	30.19	2.00
Restorative	9,488	79	1,370	120.10	13.71	4,639	45	795	103.10	6.83
Endodontics	506	1	17	506.03	0.73	1,012	2	35	506.03	1.49
Oral Surgery	6,063	41	711	147.87	8.76	2,535	15	265	168.99	3.73
Orthodontics	98	1	17	97.50	0.14	-	-	-	-	-
Other	5,499	52	902	105.74	7.95	1,803	16	283	112.67	2.65
<b>Subtotal</b>	<b>25,831</b>	<b>324</b>	<b>5,618</b>	<b>79.73</b>	<b>37.32</b>	<b>13,001</b>	<b>198</b>	<b>3,499</b>	<b>65.66</b>	<b>19.15</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>1,215</b>					<b>1,100</b>				
Diagnostic	3,489	146	1,442	23.90	2.87	2,791	121	1,320	23.07	2.54
Preventive	2,658	81	800	32.82	2.19	2,277	74	807	30.77	2.07
Restorative	20,124	141	1,392	142.73	16.56	6,671	59	643	113.07	6.06
Endodontics	4,972	11	109	451.96	4.09	1,518	3	33	506.03	1.38
Oral Surgery	8,040	52	513	154.61	6.62	5,689	37	404	153.76	5.17
Orthodontics	195	2	20	97.50	0.16	48	1	11	48.26	0.04
Other	7,788	79	780	98.58	6.41	3,192	25	273	127.69	2.90
<b>Total</b>	<b>47,266</b>	<b>512</b>	<b>5,055</b>	<b>92.32</b>	<b>38.89</b>	<b>22,187</b>	<b>320</b>	<b>3,490</b>	<b>69.34</b>	<b>20.16</b>





**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 6a**

All Aid Categories Dental Experience										
Service Category	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>2,029,181</b>					<b>2,088,980</b>				
Diagnostic	5,744,520	239,977	1,419	23.94	2.83	5,484,984	228,464	1,312	24.01	2.63
Preventive	7,595,786	270,412	1,599	28.09	3.74	7,001,265	245,989	1,413	28.46	3.35
Restorative	7,659,083	93,756	554	81.69	3.77	6,939,509	82,713	475	83.90	3.32
Endodontics	1,212,176	12,459	74	97.29	0.60	1,095,218	10,844	62	101.00	0.52
Oral Surgery	1,465,968	20,640	122	71.03	0.72	1,236,796	17,865	103	69.23	0.59
Orthodontics	1,063,332	6,311	37	168.49	0.52	772,809	4,686	27	164.92	0.37
Other	1,339,647	28,931	171	46.30	0.66	1,237,974	26,926	155	45.98	0.59
<b>Subtotal</b>	<b>26,080,514</b>	<b>672,486</b>	<b>3,977</b>	<b>38.78</b>	<b>12.85</b>	<b>23,768,555</b>	<b>617,487</b>	<b>3,547</b>	<b>38.49</b>	<b>11.38</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>375,619</b>					<b>383,459</b>				
Diagnostic	1,261,529	48,029	1,534	26.27	3.36	1,144,924	44,323	1,387	25.83	2.99
Preventive	1,164,790	36,104	1,153	32.26	3.10	1,070,781	32,911	1,030	32.54	2.79
Restorative	3,203,568	33,010	1,055	97.05	8.53	2,386,133	25,456	797	93.74	6.22
Endodontics	738,112	1,707	55	432.40	1.97	561,193	1,286	40	436.39	1.46
Oral Surgery	1,524,850	8,253	264	184.76	4.06	1,176,911	6,420	201	183.32	3.07
Orthodontics	776,937	6,039	193	128.65	2.07	642,785	5,389	169	119.28	1.68
Other	901,227	9,875	315	91.26	2.40	594,330	7,125	223	83.41	1.55
<b>Subtotal</b>	<b>9,571,013</b>	<b>143,017</b>	<b>4,569</b>	<b>66.92</b>	<b>25.48</b>	<b>7,577,057</b>	<b>122,910</b>	<b>3,846</b>	<b>61.65</b>	<b>19.76</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>345,283</b>					<b>360,500</b>				
Diagnostic	960,205	36,359	1,264	26.41	2.78	913,499	34,939	1,163	26.15	2.53
Preventive	914,868	28,481	990	32.12	2.65	886,772	27,379	911	32.39	2.46
Restorative	2,327,737	24,087	837	96.64	6.74	1,826,375	18,572	618	98.34	5.07
Endodontics	517,543	1,199	42	431.65	1.50	449,277	1,064	35	422.25	1.25
Oral Surgery	955,544	5,320	185	179.61	2.77	744,627	4,200	140	177.29	2.07
Orthodontics	496,917	3,725	129	133.40	1.44	447,977	3,425	114	130.80	1.24
Other	578,492	6,613	230	87.48	1.68	382,783	4,664	155	82.07	1.06
<b>Subtotal</b>	<b>6,751,307</b>	<b>105,784</b>	<b>3,676</b>	<b>63.82</b>	<b>19.55</b>	<b>5,651,310</b>	<b>94,243</b>	<b>3,137</b>	<b>59.97</b>	<b>15.68</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>2,750,083</b>					<b>2,832,939</b>				
Diagnostic	7,966,254	324,365	1,415	24.56	2.90	7,543,407	307,726	1,303	24.51	2.66
Preventive	9,675,444	334,997	1,462	28.88	3.52	8,958,818	306,279	1,297	29.25	3.16
Restorative	13,190,389	150,853	658	87.44	4.80	11,152,017	126,741	537	87.99	3.94
Endodontics	2,467,831	15,365	67	160.61	0.90	2,105,688	13,194	56	159.59	0.74
Oral Surgery	3,946,363	34,213	149	115.35	1.43	3,158,334	28,485	121	110.88	1.11
Orthodontics	2,337,186	16,075	70	145.39	0.85	1,863,571	13,500	57	138.04	0.66
Other	2,819,366	45,419	198	62.07	1.03	2,215,087	38,715	164	57.22	0.78
<b>Total</b>	<b>42,402,833</b>	<b>921,287</b>	<b>4,020</b>	<b>46.03</b>	<b>15.42</b>	<b>36,996,922</b>	<b>834,640</b>	<b>3,535</b>	<b>44.33</b>	<b>13.06</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 6a**

<b>Medicaid (TANF and Related)</b>										
Service Category	January 2014 through December 2014 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>1,899,448</b>					<b>1,959,294</b>				
Diagnostic	5,342,483	222,548	1,406	24.01	2.81	5,103,668	212,039	1,299	24.07	2.60
Preventive	7,063,772	251,485	1,589	28.09	3.72	6,515,416	228,810	1,401	28.48	3.33
Restorative	7,177,103	87,694	554	81.84	3.78	6,486,779	77,279	473	83.94	3.31
Endodontics	1,144,303	11,821	75	96.80	0.60	1,025,573	10,251	63	100.05	0.52
Oral Surgery	1,344,126	19,037	120	70.61	0.71	1,141,127	16,491	101	69.20	0.58
Orthodontics	947,266	5,560	35	170.37	0.50	699,267	4,199	26	166.53	0.36
Other	1,241,533	26,834	170	46.27	0.65	1,151,022	25,088	154	45.88	0.59
<b>Subtotal</b>	<b>24,260,585</b>	<b>624,979</b>	<b>3,948</b>	<b>38.82</b>	<b>12.77</b>	<b>22,122,853</b>	<b>574,157</b>	<b>3,517</b>	<b>38.53</b>	<b>11.29</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>342,998</b>					<b>350,491</b>				
Diagnostic	1,151,795	43,542	1,523	26.45	3.36	1,043,759	40,234	1,378	25.94	2.98
Preventive	1,053,787	32,671	1,143	32.25	3.07	971,756	29,855	1,022	32.55	2.77
Restorative	2,922,417	30,289	1,060	96.48	8.52	2,182,831	23,278	797	93.77	6.23
Endodontics	673,000	1,553	54	433.35	1.96	520,429	1,193	41	436.24	1.48
Oral Surgery	1,398,022	7,527	263	185.73	4.08	1,074,251	5,815	199	184.74	3.06
Orthodontics	699,304	5,407	189	129.33	2.04	575,172	4,815	165	119.45	1.64
Other	823,214	8,962	314	91.86	2.40	541,697	6,496	222	83.39	1.55
<b>Subtotal</b>	<b>8,721,540</b>	<b>129,951</b>	<b>4,546</b>	<b>67.11</b>	<b>25.43</b>	<b>6,909,894</b>	<b>111,686</b>	<b>3,824</b>	<b>61.87</b>	<b>19.71</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>293,704</b>					<b>307,255</b>				
Diagnostic	823,006	30,885	1,262	26.65	2.80	778,892	29,607	1,156	26.31	2.54
Preventive	773,829	24,093	984	32.12	2.63	751,717	23,189	906	32.42	2.45
Restorative	2,028,656	21,112	863	96.09	6.91	1,568,944	15,941	623	98.42	5.11
Endodontics	452,240	1,044	43	433.18	1.54	399,579	941	37	424.63	1.30
Oral Surgery	825,241	4,567	187	180.70	2.81	625,894	3,490	136	179.34	2.04
Orthodontics	425,134	3,117	127	136.39	1.45	386,400	2,932	115	131.79	1.26
Other	496,949	5,698	233	87.21	1.69	321,515	3,922	153	81.98	1.05
<b>Subtotal</b>	<b>5,825,055</b>	<b>90,516</b>	<b>3,698</b>	<b>64.35</b>	<b>19.83</b>	<b>4,832,940</b>	<b>80,022</b>	<b>3,125</b>	<b>60.40</b>	<b>15.73</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>2,536,150</b>					<b>2,617,040</b>				
Diagnostic	7,317,283	296,975	1,405	24.64	2.89	6,926,319	281,880	1,293	24.57	2.65
Preventive	8,891,387	308,249	1,459	28.84	3.51	8,238,890	281,854	1,292	29.23	3.15
Restorative	12,128,176	139,095	658	87.19	4.78	10,238,553	116,498	534	87.89	3.91
Endodontics	2,269,543	14,418	68	157.41	0.89	1,945,581	12,385	57	157.09	0.74
Oral Surgery	3,567,389	31,131	147	114.59	1.41	2,841,272	25,796	118	110.14	1.09
Orthodontics	2,071,704	14,084	67	147.10	0.82	1,660,839	11,946	55	139.03	0.63
Other	2,561,697	41,494	196	61.74	1.01	2,014,234	35,506	163	56.73	0.77
<b>Total</b>	<b>38,807,180</b>	<b>845,446</b>	<b>4,000</b>	<b>45.90</b>	<b>15.30</b>	<b>33,865,687</b>	<b>765,865</b>	<b>3,512</b>	<b>44.22</b>	<b>12.94</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 6a**

Uninsured/Uninsurable										
Service Category	January 2014 through December 2014 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>34,249</b>					<b>32,715</b>				
Diagnostic	123,306	5,880	2,060	20.97	3.60	115,337	5,437	1,994	21.21	3.53
Preventive	176,936	6,241	2,187	28.35	5.17	163,213	5,808	2,130	28.10	4.99
Restorative	141,092	1,766	619	79.89	4.12	129,428	1,618	593	79.99	3.96
Endodontics	20,466	195	68	104.96	0.60	16,658	155	57	107.47	0.51
Oral Surgery	46,867	608	213	77.08	1.37	30,307	449	165	67.50	0.93
Orthodontics	59,789	399	140	149.85	1.75	40,438	304	112	133.02	1.24
Other	39,037	930	326	41.98	1.14	31,772	778	285	40.84	0.97
<b>Subtotal</b>	<b>607,493</b>	<b>16,019</b>	<b>5,613</b>	<b>37.92</b>	<b>17.74</b>	<b>527,154</b>	<b>14,549</b>	<b>5,337</b>	<b>36.23</b>	<b>16.11</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>9,596</b>					<b>9,995</b>				
Diagnostic	33,753	1,518	1,898	22.24	3.52	35,750	1,526	1,832	23.43	3.58
Preventive	39,141	1,212	1,516	32.29	4.08	37,305	1,159	1,392	32.19	3.73
Restorative	67,946	769	962	88.36	7.08	66,850	693	832	96.46	6.69
Endodontics	8,458	18	23	469.89	0.88	13,719	32	38	428.73	1.37
Oral Surgery	47,110	236	295	199.62	4.91	46,402	245	294	189.40	4.64
Orthodontics	38,656	321	401	120.42	4.03	34,270	344	413	99.62	3.43
Other	27,079	333	416	81.32	2.82	21,154	270	324	78.35	2.12
<b>Subtotal</b>	<b>262,144</b>	<b>4,407</b>	<b>5,511</b>	<b>59.48</b>	<b>27.32</b>	<b>255,450</b>	<b>4,269</b>	<b>5,126</b>	<b>59.84</b>	<b>25.56</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>9,869</b>					<b>10,576</b>				
Diagnostic	31,380	1,395	1,696	22.49	3.18	30,659	1,306	1,482	23.48	2.90
Preventive	37,248	1,134	1,379	32.85	3.77	35,747	1,119	1,270	31.95	3.38
Restorative	66,112	656	798	100.78	6.70	54,318	570	647	95.30	5.14
Endodontics	16,879	43	52	392.54	1.71	10,142	27	31	375.62	0.96
Oral Surgery	46,207	236	287	195.79	4.68	30,517	164	186	186.08	2.89
Orthodontics	24,702	233	283	106.02	2.50	16,998	154	175	110.37	1.61
Other	22,955	259	315	88.63	2.33	14,317	214	243	66.90	1.35
<b>Subtotal</b>	<b>245,482</b>	<b>3,956</b>	<b>4,810</b>	<b>62.05</b>	<b>24.87</b>	<b>192,698</b>	<b>3,554</b>	<b>4,033</b>	<b>54.22</b>	<b>18.22</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>53,714</b>					<b>53,286</b>				
Diagnostic	188,439	8,793	1,964	21.43	3.51	181,747	8,269	1,862	21.98	3.41
Preventive	253,325	8,587	1,918	29.50	4.72	236,265	8,086	1,821	29.22	4.43
Restorative	275,150	3,191	713	86.23	5.12	250,596	2,881	649	86.98	4.70
Endodontics	45,803	256	57	178.92	0.85	40,519	214	48	189.34	0.76
Oral Surgery	140,184	1,080	241	129.80	2.61	107,227	858	193	124.97	2.01
Orthodontics	123,146	953	213	129.22	2.29	91,705	802	181	114.35	1.72
Other	89,071	1,522	340	58.52	1.66	67,244	1,262	284	53.28	1.26
<b>Total</b>	<b>1,115,119</b>	<b>24,382</b>	<b>5,447</b>	<b>45.74</b>	<b>20.76</b>	<b>975,302</b>	<b>22,372</b>	<b>5,038</b>	<b>43.59</b>	<b>18.30</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 6a**

Disabled										
Service Category	January 2014 through December 2014 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>95,434</b>					<b>96,935</b>				
Diagnostic	278,379	11,537	1,451	24.13	2.92	265,850	10,983	1,360	24.21	2.74
Preventive	354,591	12,668	1,593	27.99	3.72	322,527	11,367	1,407	28.37	3.33
Restorative	340,543	4,293	540	79.33	3.57	323,302	3,816	472	84.72	3.34
Endodontics	47,407	443	56	107.01	0.50	52,986	438	54	120.97	0.55
Oral Surgery	74,909	994	125	75.36	0.78	65,362	925	115	70.66	0.67
Orthodontics	56,277	352	44	159.88	0.59	33,104	183	23	180.90	0.34
Other	58,608	1,162	146	50.44	0.61	55,179	1,060	131	52.06	0.57
<b>Subtotal</b>	<b>1,210,715</b>	<b>31,449</b>	<b>3,954</b>	<b>38.50</b>	<b>12.69</b>	<b>1,118,311</b>	<b>28,772</b>	<b>3,562</b>	<b>38.87</b>	<b>11.54</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>22,513</b>					<b>22,508</b>				
Diagnostic	74,347	2,901	1,546	25.63	3.30	64,360	2,521	1,344	25.53	2.86
Preventive	70,334	2,173	1,158	32.37	3.12	60,584	1,863	993	32.52	2.69
Restorative	199,202	1,883	1,004	105.79	8.85	127,652	1,430	762	89.27	5.67
Endodontics	50,573	121	64	417.95	2.25	25,018	56	30	446.75	1.11
Oral Surgery	75,131	457	244	164.40	3.34	55,768	358	191	155.78	2.48
Orthodontics	36,784	300	160	122.61	1.63	32,568	222	118	146.70	1.45
Other	49,253	554	295	88.90	2.19	30,532	351	187	86.99	1.36
<b>Subtotal</b>	<b>555,624</b>	<b>8,389</b>	<b>4,472</b>	<b>66.23</b>	<b>24.68</b>	<b>396,483</b>	<b>6,801</b>	<b>3,626</b>	<b>58.30</b>	<b>17.61</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>41,046</b>					<b>42,018</b>				
Diagnostic	104,224	4,019	1,175	25.93	2.54	102,499	3,972	1,134	25.81	2.44
Preventive	102,313	3,207	938	31.90	2.49	98,389	3,044	869	32.32	2.34
Restorative	231,020	2,299	672	100.49	5.63	198,958	2,038	582	97.62	4.74
Endodontics	47,234	108	32	437.36	1.15	38,549	94	27	410.10	0.92
Oral Surgery	82,770	506	148	163.58	2.02	83,542	521	149	160.35	1.99
Orthodontics	47,081	375	110	125.55	1.15	44,385	337	96	131.70	1.06
Other	58,022	645	189	89.96	1.41	45,093	513	147	87.90	1.07
<b>Subtotal</b>	<b>672,664</b>	<b>11,159</b>	<b>3,262</b>	<b>60.28</b>	<b>16.39</b>	<b>611,415</b>	<b>10,519</b>	<b>3,004</b>	<b>58.12</b>	<b>14.55</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>158,993</b>					<b>161,462</b>				
Diagnostic	456,951	18,457	1,393	24.76	2.87	432,710	17,476	1,299	24.76	2.68
Preventive	527,238	18,048	1,362	29.21	3.32	481,500	16,274	1,209	29.59	2.98
Restorative	770,765	8,475	640	90.95	4.85	649,912	7,284	541	89.22	4.03
Endodontics	145,214	672	51	216.09	0.91	116,554	588	44	198.22	0.72
Oral Surgery	232,809	1,957	148	118.96	1.46	204,672	1,804	134	113.45	1.27
Orthodontics	140,142	1,027	78	136.46	0.88	110,057	742	55	148.32	0.68
Other	165,884	2,361	178	70.26	1.04	130,804	1,924	143	67.99	0.81
<b>Total</b>	<b>2,439,002</b>	<b>50,997</b>	<b>3,849</b>	<b>47.83</b>	<b>15.34</b>	<b>2,126,208</b>	<b>46,092</b>	<b>3,426</b>	<b>46.13</b>	<b>13.17</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 6a**

Duals/Waiver Duals										
Service Category	January 2014 through December 2014 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 14</b>										
<b>Member Months</b>	<b>50</b>					<b>36</b>				
Diagnostic	352	12	2,907	29.34	7.11	129	5	1,667	25.77	3.58
Preventive	488	18	4,361	27.09	9.84	109	4	1,333	27.18	3.02
Restorative	345	3	727	115.05	6.97	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	66	1	242	66.30	1.34	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	469	5	1,211	93.80	9.47	-	-	-	-	-
<b>Subtotal</b>	<b>1,720</b>	<b>39</b>	<b>9,448</b>	<b>44.10</b>	<b>34.72</b>	<b>238</b>	<b>9</b>	<b>3,000</b>	<b>26.40</b>	<b>6.60</b>
<b>Ages 14 - 20 : Female</b>										
<b>Member Months</b>	<b>512</b>					<b>465</b>				
Diagnostic	1,633	68	1,595	24.02	3.19	1,054	42	1,084	25.10	2.27
Preventive	1,528	48	1,126	31.84	2.99	1,135	34	877	33.38	2.44
Restorative	14,002	69	1,618	202.93	27.37	8,801	55	1,419	160.02	18.92
Endodontics	6,081	15	352	405.41	11.89	2,027	5	129	405.41	4.36
Oral Surgery	4,586	33	774	138.98	8.96	489	2	52	244.73	1.05
Orthodontics	2,194	11	258	199.43	4.29	775	8	206	96.89	1.67
Other	1,680	26	610	64.61	3.28	947	8	206	118.36	2.04
<b>Subtotal</b>	<b>31,705</b>	<b>270</b>	<b>6,333</b>	<b>117.43</b>	<b>61.97</b>	<b>15,229</b>	<b>154</b>	<b>3,973</b>	<b>98.89</b>	<b>32.74</b>
<b>Ages 14 - 20 : Male</b>										
<b>Member Months</b>	<b>664</b>					<b>650</b>				
Diagnostic	1,596	60	1,084	26.60	2.40	1,449	54	996	26.83	2.23
Preventive	1,479	47	849	31.46	2.23	919	27	498	34.04	1.41
Restorative	1,950	20	361	97.51	2.94	4,155	23	424	180.64	6.39
Endodontics	1,190	4	72	297.38	1.79	1,007	2	37	503.50	1.55
Oral Surgery	1,327	11	199	120.64	2.00	4,674	25	461	186.97	7.19
Orthodontics	-	-	-	-	-	195	2	37	97.50	0.30
Other	565	11	199	51.39	0.85	1,859	15	277	123.90	2.86
<b>Subtotal</b>	<b>8,107</b>	<b>153</b>	<b>2,763</b>	<b>52.98</b>	<b>12.20</b>	<b>14,258</b>	<b>148</b>	<b>2,730</b>	<b>96.33</b>	<b>21.92</b>
<b>Total Less than 21</b>										
<b>Member Months</b>	<b>1,226</b>					<b>1,152</b>				
Diagnostic	3,581	140	1,371	25.58	2.92	2,632	101	1,052	26.06	2.29
Preventive	3,494	113	1,106	30.92	2.85	2,163	65	677	33.27	1.88
Restorative	16,298	92	901	177.15	13.30	12,956	78	813	166.10	11.25
Endodontics	7,271	19	186	382.67	5.93	3,034	7	73	433.44	2.63
Oral Surgery	5,980	45	441	132.88	4.88	5,164	27	281	191.25	4.48
Orthodontics	2,194	11	108	199.43	1.79	970	10	104	97.02	0.84
Other	2,714	42	411	64.62	2.21	2,805	23	240	121.97	2.44
<b>Total</b>	<b>41,532</b>	<b>462</b>	<b>4,524</b>	<b>89.90</b>	<b>33.89</b>	<b>29,724</b>	<b>311</b>	<b>3,241</b>	<b>95.58</b>	<b>25.81</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
All Regions - Development of FY15 and FY16 Rates

All Aid Categories Dental Experience												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>6,864,252</b>				<b>7,176,291</b>				<b>7,710,970</b>
Diagnostic	1,370	23.27	1.000	2.66	0.990	1.000	0.999	2.63	1.021	1.000	0.999	2.68
Preventive	1,416	28.76	1.000	3.39	0.990	1.000	0.999	3.36	1.021	1.000	0.999	3.43
Restorative	578	86.20	1.000	4.15	0.990	1.000	1.001	4.11	1.021	1.000	1.001	4.21
Endodontics	84	99.26	1.000	0.70	0.990	1.000	1.002	0.69	1.021	1.000	1.003	0.71
Oral Surgery	130	69.32	1.000	0.75	0.990	1.000	1.000	0.74	1.021	1.000	1.000	0.76
Orthodontics	45	157.99	1.000	0.59	0.990	1.000	0.998	0.58	1.021	1.000	0.998	0.59
Other	179	44.21	1.000	0.66	0.990	1.000	1.000	0.65	1.021	1.000	1.000	0.67
<b>Subtotal</b>	<b>3,801</b>	<b>40.71</b>		<b>\$ 12.90</b>				<b>\$ 12.77</b>				<b>\$ 13.04</b>
Admin (2.0%)				\$ 0.26				\$ 0.25				\$ 0.26
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 13.16</b>				<b>\$ 13.03</b>				<b>\$ 13.30</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>1,206,853</b>				<b>1,285,559</b>				<b>1,420,386</b>
Diagnostic	1,548	25.03	1.000	3.23	0.990	1.000	1.001	3.20	1.021	1.000	1.001	3.27
Preventive	1,115	32.32	1.000	3.00	0.990	1.000	1.001	2.98	1.021	1.000	1.002	3.05
Restorative	915	102.77	1.000	7.84	0.990	1.000	1.002	7.78	1.021	1.000	1.002	7.97
Endodontics	56	428.02	1.000	1.98	0.990	1.000	1.002	1.97	1.021	1.000	1.003	2.01
Oral Surgery	257	189.92	1.000	4.07	0.990	1.000	1.003	4.04	1.021	1.000	1.004	4.14
Orthodontics	222	117.27	1.000	2.17	0.990	1.000	1.003	2.15	1.021	1.000	1.004	2.21
Other	264	87.22	1.000	1.92	0.990	1.000	1.002	1.91	1.021	1.000	1.003	1.95
<b>Subtotal</b>	<b>4,377</b>	<b>66.37</b>		<b>\$ 24.22</b>				<b>\$ 24.02</b>				<b>\$ 24.61</b>
Admin (2.0%)				\$ 0.48				\$ 0.48				\$ 0.49
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 24.70</b>				<b>\$ 24.50</b>				<b>\$ 25.10</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>1,136,834</b>				<b>1,225,279</b>				<b>1,374,034</b>
Diagnostic	1,304	25.32	1.000	2.75	0.990	1.000	1.001	2.73	1.021	1.000	1.002	2.79
Preventive	995	32.18	1.000	2.67	0.990	1.000	1.001	2.65	1.021	1.000	1.002	2.71
Restorative	770	103.95	1.000	6.68	0.990	1.000	1.002	6.62	1.021	1.000	1.003	6.79
Endodontics	46	413.22	1.000	1.59	0.990	1.000	1.002	1.58	1.021	1.000	1.004	1.62
Oral Surgery	193	184.74	1.000	2.98	0.990	1.000	1.002	2.96	1.021	1.000	1.004	3.03
Orthodontics	160	122.07	1.000	1.63	0.990	1.000	1.003	1.62	1.021	1.000	1.005	1.66
Other	196	85.19	1.000	1.39	0.990	1.000	1.002	1.38	1.021	1.000	1.002	1.41
<b>Subtotal</b>	<b>3,664</b>	<b>64.45</b>		<b>\$ 19.69</b>				<b>\$ 19.53</b>				<b>\$ 20.01</b>
Admin (2.0%)				\$ 0.39				\$ 0.39				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 20.08</b>				<b>\$ 19.92</b>				<b>\$ 20.41</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>9,207,939</b>				<b>9,687,129</b>				<b>10,505,390</b>
Diagnostic	1,385	23.77	1.000	2.74	0.990	1.000	1.000	2.72	1.021	1.000	1.000	2.78
Preventive	1,324	29.47	1.000	3.25	0.990	1.000	0.999	3.22	1.021	1.000	0.998	3.28
Restorative	646	91.89	1.000	4.95	0.990	1.000	1.004	4.92	1.021	1.000	1.006	5.05
Endodontics	76	154.44	1.000	0.98	0.990	1.000	1.007	0.97	1.021	1.000	1.010	1.01
Oral Surgery	155	113.43	1.000	1.46	0.990	1.000	1.010	1.46	1.021	1.000	1.015	1.51
Orthodontics	82	134.96	1.000	0.92	0.990	1.000	1.007	0.92	1.021	1.000	1.011	0.95
Other	192	57.13	1.000	0.91	0.990	1.000	1.006	0.91	1.021	1.000	1.008	0.94
<b>Total</b>	<b>3,859</b>	<b>47.31</b>		<b>\$ 15.22</b>				<b>\$ 15.12</b>				<b>\$ 15.52</b>
Admin (2.0%)				\$ 0.30				\$ 0.30				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 15.52</b>				<b>\$ 15.42</b>				<b>\$ 15.83</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
All Regions - Development of FY15 and FY16 Rates

Medicaid (TANF & Related)												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>6,460,035</b>				<b>6,779,553</b>				<b>7,321,978</b>
Diagnostic	1,354	23.35	1.000	2.64	0.990	1.000	1.000	2.61	1.021	1.000	1.000	2.67
Preventive	1,401	28.80	1.000	3.36	0.990	1.000	1.000	3.33	1.021	1.000	1.001	3.40
Restorative	575	86.30	1.000	4.14	0.990	1.000	1.001	4.10	1.021	1.000	1.002	4.20
Endodontics	85	98.58	1.000	0.70	0.990	1.000	1.002	0.69	1.021	1.000	1.003	0.71
Oral Surgery	127	69.23	1.000	0.73	0.990	1.000	1.001	0.73	1.021	1.000	1.002	0.75
Orthodontics	43	158.81	1.000	0.57	0.990	1.000	1.003	0.56	1.021	1.000	1.004	0.58
Other	178	44.14	1.000	0.65	0.990	1.000	1.001	0.65	1.021	1.000	1.001	0.66
<b>Subtotal</b>	<b>3,763</b>	<b>40.78</b>		<b>\$ 12.79</b>				<b>\$ 12.68</b>				<b>\$ 12.96</b>
Admin (2.0%)				\$ 0.25				\$ 0.25				\$ 0.26
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 13.05</b>				<b>\$ 12.93</b>				<b>\$ 13.22</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>1,103,088</b>				<b>1,176,213</b>				<b>1,300,340</b>
Diagnostic	1,537	25.15	1.000	3.22	0.990	1.000	1.001	3.19	1.021	1.000	1.001	3.26
Preventive	1,101	32.34	1.000	2.97	0.990	1.000	1.001	2.94	1.021	1.000	1.001	3.01
Restorative	920	103.12	1.000	7.91	0.990	1.000	1.002	7.85	1.021	1.000	1.003	8.04
Endodontics	57	428.83	1.000	2.02	0.990	1.000	1.002	2.01	1.021	1.000	1.004	2.06
Oral Surgery	257	190.22	1.000	4.07	0.990	1.000	1.002	4.04	1.021	1.000	1.003	4.14
Orthodontics	218	117.74	1.000	2.14	0.990	1.000	1.002	2.12	1.021	1.000	1.003	2.18
Other	264	87.29	1.000	1.92	0.990	1.000	1.002	1.91	1.021	1.000	1.003	1.95
<b>Subtotal</b>	<b>4,354</b>	<b>66.83</b>		<b>\$ 24.26</b>				<b>\$ 24.06</b>				<b>\$ 24.64</b>
Admin (2.0%)				\$ 0.48				\$ 0.48				\$ 0.49
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 24.74</b>				<b>\$ 24.54</b>				<b>\$ 25.13</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>980,408</b>				<b>1,059,047</b>				<b>1,193,973</b>
Diagnostic	1,300	25.48	1.000	2.76	0.990	1.000	1.001	2.74	1.021	1.000	1.001	2.80
Preventive	988	32.21	1.000	2.65	0.990	1.000	1.001	2.63	1.021	1.000	1.001	2.69
Restorative	781	104.89	1.000	6.83	0.990	1.000	1.002	6.78	1.021	1.000	1.003	6.94
Endodontics	48	414.09	1.000	1.67	0.990	1.000	1.002	1.66	1.021	1.000	1.003	1.70
Oral Surgery	192	186.41	1.000	2.98	0.990	1.000	1.002	2.96	1.021	1.000	1.003	3.03
Orthodontics	160	123.00	1.000	1.64	0.990	1.000	1.002	1.63	1.021	1.000	1.003	1.67
Other	197	84.12	1.000	1.38	0.990	1.000	1.002	1.37	1.021	1.000	1.002	1.41
<b>Subtotal</b>	<b>3,667</b>	<b>65.17</b>		<b>\$ 19.93</b>				<b>\$ 19.76</b>				<b>\$ 20.23</b>
Admin (2.0%)				\$ 0.40				\$ 0.39				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 20.32</b>				<b>\$ 20.15</b>				<b>\$ 20.63</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>8,543,531</b>				<b>9,014,813</b>				<b>9,816,291</b>
Diagnostic	1,371	23.84	1.000	2.73	0.990	1.000	1.001	2.70	1.021	1.000	1.001	2.76
Preventive	1,315	29.47	1.000	3.23	0.990	1.000	1.000	3.20	1.021	1.000	1.000	3.26
Restorative	643	92.00	1.000	4.93	0.990	1.000	1.004	4.90	1.021	1.000	1.006	5.04
Endodontics	77	152.50	1.000	0.98	0.990	1.000	1.007	0.98	1.021	1.000	1.010	1.01
Oral Surgery	151	112.75	1.000	1.42	0.990	1.000	1.009	1.42	1.021	1.000	1.014	1.47
Orthodontics	79	135.81	1.000	0.89	0.990	1.000	1.008	0.89	1.021	1.000	1.012	0.92
Other	191	56.59	1.000	0.90	0.990	1.000	1.005	0.90	1.021	1.000	1.008	0.92
<b>Total</b>	<b>3,828</b>	<b>47.28</b>		<b>\$ 15.09</b>				<b>\$ 14.99</b>				<b>\$ 15.39</b>
Admin (2.0%)				\$ 0.30				\$ 0.30				\$ 0.31
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 15.39</b>				<b>\$ 15.29</b>				<b>\$ 15.70</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
All Regions - Development of FY15 and FY16 Rates

Uninsured / Uninsurable												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>145,736</b>				<b>136,697</b>				<b>118,207</b>
Diagnostic	2,095	20.70	1.000	3.62	0.990	1.000	1.000	3.58	1.021	1.000	1.000	3.66
Preventive	2,180	27.90	1.000	5.07	0.990	1.000	1.000	5.02	1.021	1.000	1.000	5.13
Restorative	680	81.18	1.000	4.60	0.990	1.000	1.000	4.55	1.021	1.000	1.000	4.65
Endodontics	69	108.02	1.000	0.62	0.990	1.000	1.000	0.62	1.021	1.000	0.999	0.63
Oral Surgery	192	71.57	1.000	1.14	0.990	1.000	1.000	1.13	1.021	1.000	0.999	1.15
Orthodontics	132	137.04	1.000	1.51	0.990	1.000	1.001	1.49	1.021	1.000	1.003	1.53
Other	269	40.34	1.000	0.91	0.990	1.000	1.000	0.90	1.021	1.000	1.000	0.92
<b>Subtotal</b>	<b>5,616</b>	<b>37.30</b>		<b>\$ 17.47</b>				<b>\$ 17.29</b>				<b>\$ 17.67</b>
Admin (2.0%)				\$ 0.35				\$ 0.34				\$ 0.35
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 17.81</b>				<b>\$ 17.64</b>				<b>\$ 18.02</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>43,301</b>				<b>47,903</b>				<b>56,051</b>
Diagnostic	1,960	22.68	1.000	3.71	0.990	1.000	1.000	3.67	1.021	1.000	1.000	3.75
Preventive	1,533	31.77	1.000	4.06	0.990	1.000	1.000	4.02	1.021	1.000	1.000	4.10
Restorative	853	93.51	1.000	6.65	0.990	1.000	1.001	6.59	1.021	1.000	1.001	6.74
Endodontics	32	427.13	1.000	1.13	0.990	1.000	1.001	1.12	1.021	1.000	1.001	1.15
Oral Surgery	308	202.66	1.000	5.21	0.990	1.000	0.999	5.15	1.021	1.000	0.999	5.26
Orthodontics	375	103.71	1.000	3.24	0.990	1.000	1.000	3.21	1.021	1.000	1.000	3.28
Other	323	83.97	1.000	2.26	0.990	1.000	0.999	2.24	1.021	1.000	0.999	2.29
<b>Subtotal</b>	<b>5,386</b>	<b>58.51</b>		<b>\$ 26.26</b>				<b>\$ 26.00</b>				<b>\$ 26.56</b>
Admin (2.0%)				\$ 0.52				\$ 0.52				\$ 0.53
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 26.78</b>				<b>\$ 26.52</b>				<b>\$ 27.09</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>45,208</b>				<b>50,411</b>				<b>59,437</b>
Diagnostic	1,630	22.50	1.000	3.06	0.990	1.000	1.000	3.03	1.021	1.000	0.999	3.09
Preventive	1,351	31.62	1.000	3.56	0.990	1.000	1.000	3.52	1.021	1.000	0.999	3.60
Restorative	700	95.59	1.000	5.58	0.990	1.000	0.999	5.52	1.021	1.000	0.999	5.63
Endodontics	32	397.98	1.000	1.06	0.990	1.000	0.998	1.04	1.021	1.000	0.997	1.06
Oral Surgery	214	201.40	1.001	3.59	0.990	1.000	1.000	3.55	1.021	1.000	1.000	3.63
Orthodontics	264	111.20	1.000	2.45	0.990	1.000	0.998	2.42	1.021	1.000	0.998	2.47
Other	225	83.63	1.000	1.57	0.990	1.000	1.000	1.56	1.021	1.000	0.999	1.59
<b>Subtotal</b>	<b>4,415</b>	<b>56.67</b>		<b>\$ 20.86</b>				<b>\$ 20.64</b>				<b>\$ 21.06</b>
Admin (2.0%)				\$ 0.41				\$ 0.41				\$ 0.42
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 21.27</b>				<b>\$ 21.05</b>				<b>\$ 21.48</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>234,245</b>				<b>235,011</b>				<b>233,695</b>
Diagnostic	1,980	21.35	1.000	3.52	0.990	1.000	0.997	3.48	1.021	1.000	0.994	3.53
Preventive	1,900	28.99	1.000	4.59	0.990	1.000	0.989	4.50	1.021	1.000	0.979	4.49
Restorative	716	86.62	1.000	5.17	0.990	1.000	1.011	5.17	1.021	1.000	1.021	5.40
Endodontics	55	174.40	1.000	0.80	0.990	1.000	1.023	0.81	1.021	1.000	1.043	0.87
Oral Surgery	217	130.56	1.000	2.37	0.990	1.000	1.054	2.47	1.021	1.000	1.097	2.77
Orthodontics	202	119.11	1.000	2.01	0.990	1.000	1.026	2.04	1.021	1.000	1.049	2.19
Other	271	56.92	1.000	1.29	0.990	1.000	1.031	1.31	1.021	1.000	1.057	1.42
<b>Total</b>	<b>5,342</b>	<b>44.34</b>		<b>\$ 19.75</b>				<b>\$ 19.78</b>				<b>\$ 20.66</b>
Admin (2.0%)				\$ 0.39				\$ 0.39				\$ 0.41
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 20.14</b>				<b>\$ 20.18</b>				<b>\$ 21.07</b>





TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
All Regions - Development of FY15 and FY16 Rates

Disabled													
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM	
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact		
<b>Age Under 14</b>													
<b>Member Months</b>					<b>258,351</b>				<b>259,899</b>				<b>270,636</b>
Diagnostic	1,353	23.55	1.000	2.66	0.990	1.000	1.001	2.63	1.021	1.000	1.000	2.69	
Preventive	1,356	28.58	1.000	3.23	0.990	1.000	1.000	3.20	1.021	1.000	1.000	3.27	
Restorative	578	86.98	1.000	4.19	0.990	1.000	0.999	4.15	1.021	1.000	1.001	4.24	
Endodontics	74	114.12	1.000	0.71	0.990	1.000	0.996	0.70	1.021	1.000	1.001	0.71	
Oral Surgery	165	69.60	1.000	0.96	0.990	1.000	0.997	0.95	1.021	1.000	1.001	0.97	
Orthodontics	45	173.04	1.000	0.66	0.990	1.000	0.991	0.64	1.021	1.000	1.001	0.66	
Other	154	49.86	1.000	0.64	0.990	1.000	0.999	0.63	1.021	1.000	1.000	0.65	
<b>Subtotal</b>	<b>3,727</b>	<b>41.98</b>		<b>\$ 13.04</b>				<b>\$ 12.90</b>				<b>\$ 13.18</b>	
Admin (2.0%)					\$ 0.26				\$ 0.26				\$ 0.26
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 13.30</b>				<b>\$ 13.16</b>				<b>\$ 13.45</b>
<b>Ages 14 - 20 : Female</b>													
<b>Member Months</b>					<b>58,976</b>				<b>59,777</b>				<b>62,247</b>
Diagnostic	1,452	24.90	1.000	3.02	0.990	1.000	1.000	2.98	1.021	1.000	1.000	3.05	
Preventive	1,061	32.35	1.000	2.86	0.990	1.000	1.000	2.83	1.021	1.000	1.000	2.89	
Restorative	874	101.61	1.000	7.40	0.990	1.000	1.001	7.34	1.021	1.000	1.001	7.50	
Endodontics	54	411.33	1.000	1.84	0.990	1.000	1.002	1.83	1.021	1.000	1.001	1.87	
Oral Surgery	221	171.28	1.000	3.16	0.990	1.000	0.998	3.13	1.021	1.000	1.001	3.20	
Orthodontics	185	127.63	1.000	1.96	0.990	1.000	0.998	1.94	1.021	1.000	1.002	1.98	
Other	223	87.91	1.000	1.64	0.990	1.000	0.998	1.62	1.021	1.000	1.001	1.65	
<b>Subtotal</b>	<b>4,070</b>	<b>64.49</b>		<b>\$ 21.88</b>				<b>\$ 21.67</b>				<b>\$ 22.15</b>	
Admin (2.0%)					\$ 0.44				\$ 0.43				\$ 0.44
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 22.32</b>				<b>\$ 22.10</b>				<b>\$ 22.59</b>
<b>Ages 14 - 20 : Male</b>													
<b>Member Months</b>					<b>109,121</b>				<b>113,489</b>				<b>118,177</b>
Diagnostic	1,203	25.39	1.000	2.55	0.990	1.000	1.000	2.52	1.021	1.000	1.000	2.58	
Preventive	915	32.26	1.000	2.46	0.990	1.000	1.000	2.44	1.021	1.000	1.000	2.49	
Restorative	698	97.92	1.000	5.70	0.990	1.000	1.001	5.65	1.021	1.000	1.001	5.77	
Endodontics	34	406.78	1.000	1.14	0.990	1.000	1.002	1.13	1.021	1.000	1.000	1.16	
Oral Surgery	195	163.04	1.000	2.65	0.990	1.000	1.000	2.62	1.021	1.000	1.002	2.69	
Orthodontics	118	121.02	1.000	1.19	0.990	1.000	1.001	1.18	1.021	1.000	1.000	1.20	
Other	167	96.34	1.000	1.34	0.990	1.000	1.000	1.33	1.021	1.000	1.002	1.36	
<b>Subtotal</b>	<b>3,329</b>	<b>61.34</b>		<b>\$ 17.02</b>				<b>\$ 16.87</b>				<b>\$ 17.24</b>	
Admin (2.0%)					\$ 0.34				\$ 0.34				\$ 0.34
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 17.36</b>				<b>\$ 17.20</b>				<b>\$ 17.58</b>
<b>Total Less than 21</b>													
<b>Member Months</b>					<b>426,448</b>				<b>433,165</b>				<b>451,060</b>
Diagnostic	1,329	24.18	1.000	2.68	0.990	1.000	1.000	2.65	1.021	1.000	1.000	2.71	
Preventive	1,202	29.76	1.000	2.98	0.990	1.000	0.998	2.95	1.021	1.000	1.000	3.01	
Restorative	650	92.71	1.000	5.02	0.990	1.000	1.002	4.98	1.021	1.000	1.001	5.09	
Endodontics	61	191.44	1.000	0.98	0.990	1.000	1.002	0.97	1.021	1.000	1.001	0.99	
Oral Surgery	181	112.67	1.000	1.70	0.990	1.000	1.004	1.69	1.021	1.000	1.001	1.73	
Orthodontics	83	140.28	1.000	0.97	0.990	1.000	0.999	0.96	1.021	1.000	1.001	0.98	
Other	167	68.77	1.000	0.96	0.990	1.000	1.003	0.95	1.021	1.000	1.001	0.97	
<b>Total</b>	<b>3,672</b>	<b>49.92</b>		<b>\$ 15.29</b>				<b>\$ 15.15</b>				<b>\$ 15.48</b>	
Admin (2.0%)					\$ 0.30				\$ 0.30				\$ 0.31
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 15.59</b>				<b>\$ 15.45</b>				<b>\$ 15.79</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
All Regions - Development of FY15 and FY16 Rates

Duals / Waiver Duals												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>					<b>131</b>						<b>142</b>	<b>149</b>
Diagnostic	1,377	23.62	1.001	2.71	0.990	1.000	1.164	3.13	1.021	1.000	1.002	3.20
Preventive	1,653	27.20	1.001	3.75	0.990	1.000	1.165	4.32	1.021	1.000	1.001	4.42
Restorative	92	6.85	1.000	0.05	0.990	1.000	0.730	0.04	1.021	1.000	0.995	0.04
Endodontics	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-
Oral Surgery	92	66.30	1.001	0.51	0.990	1.000	1.405	0.71	1.021	1.000	1.002	0.72
Orthodontics	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-
Other	275	29.25	1.000	0.67	0.990	1.000	0.955	0.64	1.021	1.000	0.999	0.65
<b>Subtotal</b>	<b>3,489</b>	<b>26.44</b>		<b>\$ 7.69</b>				<b>\$ 8.83</b>				<b>\$ 9.03</b>
Admin (2.0%)								\$ 0.15				\$ 0.18
Premium Tax (0.0%)								\$ -				\$ -
<b>Total Premium Rate</b>								<b>\$ 7.84</b>				<b>\$ 9.21</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>					<b>1,488</b>						<b>1,666</b>	<b>1,748</b>
Diagnostic	1,653	22.73	1.001	3.13	0.990	1.000	1.001	3.10	1.021	1.000	0.999	3.17
Preventive	968	32.70	1.001	2.64	0.990	1.000	0.987	2.58	1.021	1.000	0.999	2.63
Restorative	911	136.92	1.000	10.40	0.990	1.000	0.946	9.74	1.021	1.000	1.000	9.95
Endodontics	81	455.21	1.000	3.06	0.990	1.000	0.945	2.86	1.021	1.000	0.999	2.92
Oral Surgery	347	165.39	1.001	4.78	0.990	1.000	1.084	5.13	1.021	1.000	1.001	5.25
Orthodontics	89	92.41	1.000	0.68	0.990	1.000	0.905	0.61	1.021	1.000	1.000	0.63
Other	274	124.33	1.000	2.84	0.990	1.000	1.030	2.90	1.021	1.000	1.000	2.96
<b>Subtotal</b>	<b>4,322</b>	<b>76.42</b>		<b>\$ 27.54</b>				<b>\$ 26.92</b>				<b>\$ 27.50</b>
Admin (2.0%)								\$ 0.55				\$ 0.55
Premium Tax (0.0%)								\$ -				\$ -
<b>Total Premium Rate</b>								<b>\$ 28.09</b>				<b>\$ 28.05</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>					<b>2,096</b>						<b>2,332</b>	<b>2,447</b>
Diagnostic	1,214	23.90	1.000	2.42	0.990	1.000	1.006	2.41	1.021	1.000	1.000	2.46
Preventive	727	32.06	1.000	1.94	0.990	1.000	1.019	1.96	1.021	1.000	1.000	2.00
Restorative	990	103.78	1.001	8.57	0.990	1.000	1.029	8.73	1.021	1.000	0.999	8.91
Endodontics	23	504.77	1.000	0.96	0.990	1.000	0.927	0.88	1.021	1.000	1.003	0.91
Oral Surgery	344	168.44	1.000	4.82	0.990	1.000	0.974	4.65	1.021	1.000	1.000	4.75
Orthodontics	52	97.28	1.001	0.42	0.990	1.000	1.071	0.44	1.021	1.000	0.997	0.45
Other	240	125.26	1.000	2.51	0.990	1.000	0.987	2.45	1.021	1.000	1.000	2.51
<b>Subtotal</b>	<b>3,590</b>	<b>72.34</b>		<b>\$ 21.65</b>				<b>\$ 21.54</b>				<b>\$ 21.99</b>
Admin (2.0%)								\$ 0.43				\$ 0.44
Premium Tax (0.0%)								\$ -				\$ -
<b>Total Premium Rate</b>								<b>\$ 22.08</b>				<b>\$ 22.43</b>
<b>Total Less than 21</b>												
<b>Member Months</b>					<b>3,715</b>						<b>4,140</b>	<b>4,344</b>
Diagnostic	1,395	23.34	1.000	2.71	0.990	1.000	1.009	2.71	1.021	1.000	1.000	2.77
Preventive	856	32.02	1.001	2.29	0.990	1.000	1.012	2.29	1.021	1.000	1.000	2.34
Restorative	927	116.49	1.000	9.00	0.990	1.000	0.991	8.84	1.021	1.000	0.999	9.02
Endodontics	45	469.37	1.000	1.77	0.990	1.000	0.942	1.65	1.021	1.000	1.000	1.69
Oral Surgery	336	166.20	1.000	4.66	0.990	1.000	1.022	4.71	1.021	1.000	1.000	4.81
Orthodontics	65	94.60	1.000	0.51	0.990	1.000	0.983	0.50	1.021	1.000	0.998	0.51
Other	255	121.22	1.000	2.58	0.990	1.000	1.006	2.57	1.021	1.000	1.000	2.63
<b>Total</b>	<b>3,880</b>	<b>72.71</b>		<b>\$ 23.52</b>				<b>\$ 23.27</b>				<b>\$ 23.76</b>
Admin (2.0%)								\$ 0.47				\$ 0.47
Premium Tax (0.0%)								\$ -				\$ -
<b>Total Premium Rate</b>								<b>\$ 23.99</b>				<b>\$ 24.24</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
East Region - Development of FY15 and FY16 Rates

All Aid Categories Dental Experience												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>2,298,919</b>				<b>2,399,079</b>				<b>2,565,535</b>
Diagnostic	1,390	22.65	1.001	2.63	0.990	1.000	0.999	2.60	1.021	1.000	0.998	2.65
Preventive	1,336	28.64	1.001	3.19	0.990	1.000	0.999	3.15	1.021	1.000	0.998	3.21
Restorative	617	87.30	1.001	4.49	0.990	1.000	1.000	4.44	1.021	1.000	0.999	4.54
Endodontics	83	99.64	1.001	0.69	0.990	1.000	1.000	0.68	1.021	1.000	1.000	0.69
Oral Surgery	134	70.21	1.001	0.78	0.990	1.000	0.998	0.78	1.021	1.000	0.997	0.79
Orthodontics	49	145.14	1.001	0.59	0.990	1.000	0.997	0.59	1.021	1.000	0.995	0.60
Other	194	39.51	1.001	0.64	0.990	1.000	0.999	0.63	1.021	1.000	0.998	0.64
<b>Subtotal</b>	<b>3,802</b>	<b>41.03</b>		<b>\$ 13.01</b>				<b>\$ 12.87</b>				<b>\$ 13.12</b>
Admin (2.0%)				\$ 0.26				\$ 0.26				\$ 0.26
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 13.27</b>				<b>\$ 13.12</b>				<b>\$ 13.38</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>416,385</b>				<b>446,752</b>				<b>499,244</b>
Diagnostic	1,679	24.26	1.001	3.40	0.990	1.000	1.000	3.36	1.021	1.000	1.000	3.44
Preventive	1,150	32.10	1.001	3.08	0.990	1.000	1.000	3.05	1.021	1.000	1.001	3.12
Restorative	955	104.16	1.001	8.30	0.990	1.000	1.000	8.21	1.021	1.000	1.000	8.39
Endodontics	57	416.14	1.001	1.97	0.990	1.000	0.999	1.94	1.021	1.000	0.999	1.98
Oral Surgery	309	193.12	1.001	4.97	0.990	1.000	1.001	4.93	1.021	1.000	1.001	5.04
Orthodontics	245	115.95	1.001	2.37	0.990	1.000	1.000	2.34	1.021	1.000	1.000	2.39
Other	302	88.86	1.001	2.24	0.990	1.000	1.000	2.22	1.021	1.000	1.000	2.27
<b>Subtotal</b>	<b>4,697</b>	<b>67.20</b>		<b>\$ 26.32</b>				<b>\$ 26.06</b>				<b>\$ 26.63</b>
Admin (2.0%)				\$ 0.52				\$ 0.52				\$ 0.53
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 26.84</b>				<b>\$ 26.58</b>				<b>\$ 27.16</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>390,122</b>				<b>421,932</b>				<b>475,548</b>
Diagnostic	1,402	24.56	1.001	2.87	0.990	1.000	1.000	2.84	1.021	1.000	1.000	2.91
Preventive	1,009	31.99	1.001	2.69	0.990	1.000	1.001	2.67	1.021	1.000	1.001	2.73
Restorative	843	104.55	1.001	7.35	0.990	1.000	1.000	7.28	1.021	1.000	1.000	7.44
Endodontics	50	398.71	1.001	1.65	0.990	1.000	1.000	1.63	1.021	1.000	1.001	1.67
Oral Surgery	245	187.15	1.001	3.82	0.990	1.000	1.000	3.79	1.021	1.000	1.000	3.87
Orthodontics	170	119.99	1.001	1.70	0.990	1.000	1.002	1.69	1.021	1.000	1.003	1.73
Other	230	87.47	1.001	1.68	0.990	1.000	1.000	1.66	1.021	1.000	0.999	1.70
<b>Subtotal</b>	<b>3,949</b>	<b>66.10</b>		<b>\$ 21.77</b>				<b>\$ 21.56</b>				<b>\$ 22.03</b>
Admin (2.0%)				\$ 0.43				\$ 0.43				\$ 0.44
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 22.20</b>				<b>\$ 21.99</b>				<b>\$ 22.47</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>3,105,426</b>				<b>3,267,763</b>				<b>3,540,327</b>
Diagnostic	1,431	23.14	1.001	2.76	0.990	1.000	1.000	2.73	1.021	1.000	1.000	2.79
Preventive	1,270	29.40	1.001	3.11	0.990	1.000	0.998	3.08	1.021	1.000	0.997	3.13
Restorative	691	93.07	1.001	5.36	0.990	1.000	1.004	5.33	1.021	1.000	1.005	5.47
Endodontics	75	156.54	1.001	0.98	0.990	1.000	1.007	0.98	1.021	1.000	1.011	1.01
Oral Surgery	171	120.91	1.001	1.73	0.990	1.000	1.012	1.73	1.021	1.000	1.019	1.80
Orthodontics	91	128.62	1.001	0.97	0.990	1.000	1.008	0.97	1.021	1.000	1.012	1.00
Other	213	55.43	1.001	0.98	0.990	1.000	1.008	0.98	1.021	1.000	1.012	1.01
<b>Total</b>	<b>3,941</b>	<b>48.37</b>		<b>\$ 15.90</b>				<b>\$ 15.79</b>				<b>\$ 16.22</b>
Admin (2.0%)				\$ 0.32				\$ 0.31				\$ 0.32
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 16.21</b>				<b>\$ 16.11</b>				<b>\$ 16.55</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**East Region - Development of FY15 and FY16 Rates**

**Exhibit 6b**

Medicaid (TANF & Related)												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>2,169,459</b>				<b>2,270,943</b>				<b>2,441,123</b>
Diagnostic	1,369	22.74	1.001	2.60	0.990	1.000	1.000	2.57	1.021	1.000	1.000	2.63
Preventive	1,317	28.68	1.001	3.15	0.990	1.000	1.000	3.12	1.021	1.000	1.000	3.18
Restorative	612	87.39	1.001	4.46	0.990	1.000	1.000	4.42	1.021	1.000	1.000	4.51
Endodontics	83	99.05	1.001	0.69	0.990	1.000	1.000	0.68	1.021	1.000	1.000	0.69
Oral Surgery	130	69.99	1.001	0.76	0.990	1.000	1.000	0.75	1.021	1.000	1.000	0.77
Orthodontics	47	145.52	1.001	0.57	0.990	1.000	1.000	0.57	1.021	1.000	1.000	0.58
Other	192	39.42	1.001	0.63	0.990	1.000	1.000	0.62	1.021	1.000	1.000	0.64
<b>Subtotal</b>	<b>3,750</b>	<b>41.11</b>		<b>\$ 12.86</b>				<b>\$ 12.73</b>				<b>\$ 13.00</b>
Admin (2.0%)				\$ 0.26				\$ 0.25				\$ 0.26
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 13.11</b>				<b>\$ 12.98</b>				<b>\$ 13.26</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>380,088</b>				<b>408,916</b>				<b>457,462</b>
Diagnostic	1,667	24.38	1.001	3.39	0.990	1.000	1.000	3.36	1.021	1.000	1.000	3.43
Preventive	1,133	32.12	1.001	3.04	0.990	1.000	1.000	3.01	1.021	1.000	1.000	3.07
Restorative	965	104.72	1.001	8.43	0.990	1.000	1.000	8.35	1.021	1.000	1.000	8.53
Endodontics	58	417.31	1.001	2.00	0.990	1.000	1.000	1.98	1.021	1.000	1.000	2.03
Oral Surgery	309	193.09	1.001	4.98	0.990	1.000	1.000	4.93	1.021	1.000	1.000	5.04
Orthodontics	239	116.52	1.001	2.32	0.990	1.000	1.000	2.30	1.021	1.000	1.000	2.35
Other	302	88.97	1.001	2.24	0.990	1.000	1.000	2.22	1.021	1.000	1.000	2.27
<b>Subtotal</b>	<b>4,674</b>	<b>67.74</b>		<b>\$ 26.40</b>				<b>\$ 26.14</b>				<b>\$ 26.70</b>
Admin (2.0%)				\$ 0.53				\$ 0.52				\$ 0.53
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 26.93</b>				<b>\$ 26.66</b>				<b>\$ 27.23</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>339,094</b>				<b>367,428</b>				<b>415,681</b>
Diagnostic	1,396	24.69	1.001	2.87	0.990	1.000	1.000	2.85	1.021	1.000	1.000	2.91
Preventive	998	32.02	1.001	2.67	0.990	1.000	1.000	2.64	1.021	1.000	1.000	2.70
Restorative	851	106.32	1.001	7.54	0.990	1.000	1.000	7.47	1.021	1.000	1.000	7.63
Endodontics	53	397.64	1.001	1.75	0.990	1.000	1.000	1.73	1.021	1.000	1.000	1.77
Oral Surgery	241	188.89	1.001	3.80	0.990	1.000	1.000	3.76	1.021	1.000	1.000	3.84
Orthodontics	169	121.07	1.001	1.71	0.990	1.000	1.000	1.69	1.021	1.000	1.000	1.72
Other	234	85.27	1.001	1.66	0.990	1.000	1.000	1.64	1.021	1.000	1.000	1.68
<b>Subtotal</b>	<b>3,942</b>	<b>66.93</b>		<b>\$ 22.00</b>				<b>\$ 21.78</b>				<b>\$ 22.25</b>
Admin (2.0%)				\$ 0.44				\$ 0.43				\$ 0.44
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 22.44</b>				<b>\$ 22.22</b>				<b>\$ 22.69</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>2,888,641</b>				<b>3,047,287</b>				<b>3,314,266</b>
Diagnostic	1,411	23.22	1.001	2.73	0.990	1.000	1.001	2.71	1.021	1.000	1.002	2.77
Preventive	1,255	29.40	1.001	3.08	0.990	1.000	0.999	3.05	1.021	1.000	0.999	3.11
Restorative	687	93.35	1.001	5.35	0.990	1.000	1.004	5.31	1.021	1.000	1.006	5.46
Endodontics	76	155.09	1.001	0.98	0.990	1.000	1.007	0.98	1.021	1.000	1.010	1.01
Oral Surgery	167	120.23	1.001	1.67	0.990	1.000	1.012	1.68	1.021	1.000	1.018	1.74
Orthodontics	87	129.42	1.001	0.94	0.990	1.000	1.009	0.93	1.021	1.000	1.013	0.97
Other	211	54.68	1.001	0.96	0.990	1.000	1.008	0.96	1.021	1.000	1.011	0.99
<b>Total</b>	<b>3,894</b>	<b>48.39</b>		<b>\$ 15.71</b>				<b>\$ 15.62</b>				<b>\$ 16.05</b>
Admin (2.0%)				\$ 0.31				\$ 0.31				\$ 0.32
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 16.03</b>				<b>\$ 15.93</b>				<b>\$ 16.37</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
East Region - Development of FY15 and FY16 Rates

Uninsured / Uninsurable												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>54,905</b>				<b>51,108</b>				<b>43,429</b>
Diagnostic	2,194	20.24	1.001	3.70	0.990	1.000	1.000	3.67	1.021	1.000	1.000	3.75
Preventive	2,149	27.78	1.001	4.98	0.990	1.000	1.000	4.93	1.021	1.000	1.000	5.03
Restorative	732	81.67	1.001	4.98	0.990	1.000	1.000	4.93	1.021	1.000	1.000	5.04
Endodontics	72	114.06	1.001	0.69	0.990	1.000	1.000	0.68	1.021	1.000	1.000	0.70
Oral Surgery	210	74.55	1.001	1.30	0.990	1.000	1.000	1.29	1.021	1.000	1.000	1.32
Orthodontics	118	132.05	1.001	1.30	0.990	1.000	1.000	1.28	1.021	1.000	1.000	1.31
Other	285	36.67	1.001	0.87	0.990	1.000	1.000	0.86	1.021	1.000	1.000	0.88
<b>Subtotal</b>	<b>5,759</b>	<b>37.11</b>		<b>\$ 17.83</b>				<b>\$ 17.65</b>				<b>\$ 18.03</b>
Admin (2.0%)				\$ 0.35				\$ 0.35				\$ 0.36
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 18.18</b>				<b>\$ 18.00</b>				<b>\$ 18.39</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>17,779</b>				<b>19,448</b>				<b>22,455</b>
Diagnostic	2,011	22.46	1.000	3.76	0.990	1.000	1.000	3.73	1.021	1.000	1.000	3.81
Preventive	1,554	31.57	1.000	4.09	0.990	1.000	1.000	4.05	1.021	1.000	1.000	4.14
Restorative	817	86.10	1.000	5.86	0.990	1.000	1.000	5.81	1.021	1.000	1.000	5.93
Endodontics	30	407.66	1.000	1.01	0.990	1.000	1.000	1.00	1.021	1.000	1.000	1.02
Oral Surgery	333	208.49	1.000	5.79	0.990	1.000	1.000	5.74	1.021	1.000	1.000	5.86
Orthodontics	381	100.83	1.000	3.20	0.990	1.000	1.000	3.17	1.021	1.000	1.000	3.24
Other	348	83.35	1.000	2.41	0.990	1.000	1.000	2.39	1.021	1.000	1.000	2.44
<b>Subtotal</b>	<b>5,475</b>	<b>57.29</b>		<b>\$ 26.14</b>				<b>\$ 25.88</b>				<b>\$ 26.44</b>
Admin (2.0%)				\$ 0.52				\$ 0.51				\$ 0.53
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 26.66</b>				<b>\$ 26.39</b>				<b>\$ 26.96</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>17,860</b>				<b>19,935</b>				<b>23,529</b>
Diagnostic	1,624	22.35	1.001	3.03	0.990	1.000	1.000	3.00	1.021	1.000	1.000	3.06
Preventive	1,324	31.27	1.001	3.45	0.990	1.000	1.000	3.42	1.021	1.000	1.000	3.49
Restorative	732	87.79	1.001	5.36	0.990	1.000	1.000	5.30	1.021	1.000	1.000	5.42
Endodontics	19	443.40	1.001	0.70	0.990	1.000	1.000	0.69	1.021	1.000	1.000	0.70
Oral Surgery	249	209.53	1.001	4.34	0.990	1.000	1.000	4.30	1.021	1.000	1.000	4.39
Orthodontics	279	114.26	1.001	2.66	0.990	1.000	1.000	2.63	1.021	1.000	1.000	2.69
Other	231	89.79	1.001	1.73	0.990	1.000	1.000	1.71	1.021	1.000	1.000	1.75
<b>Subtotal</b>	<b>4,457</b>	<b>57.21</b>		<b>\$ 21.26</b>				<b>\$ 21.05</b>				<b>\$ 21.50</b>
Admin (2.0%)				\$ 0.42				\$ 0.42				\$ 0.43
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 21.68</b>				<b>\$ 21.47</b>				<b>\$ 21.93</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>90,544</b>				<b>90,491</b>				<b>89,413</b>
Diagnostic	2,046	21.00	1.001	3.58	0.990	1.000	0.996	3.53	1.021	1.000	0.992	3.58
Preventive	1,869	28.88	1.001	4.50	0.990	1.000	0.988	4.41	1.021	1.000	0.978	4.40
Restorative	749	83.80	1.001	5.23	0.990	1.000	1.005	5.20	1.021	1.000	1.009	5.36
Endodontics	53	169.00	1.001	0.75	0.990	1.000	1.008	0.75	1.021	1.000	1.016	0.78
Oral Surgery	242	138.21	1.001	2.79	0.990	1.000	1.055	2.91	1.021	1.000	1.100	3.27
Orthodontics	201	115.58	1.001	1.94	0.990	1.000	1.034	1.99	1.021	1.000	1.063	2.16
Other	286	56.25	1.001	1.34	0.990	1.000	1.036	1.38	1.021	1.000	1.067	1.50
<b>Total</b>	<b>5,447</b>	<b>44.34</b>		<b>\$ 20.14</b>				<b>\$ 20.17</b>				<b>\$ 21.05</b>
Admin (2.0%)				\$ 0.40				\$ 0.40				\$ 0.42
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 20.54</b>				<b>\$ 20.57</b>				<b>\$ 21.47</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
East Region - Development of FY15 and FY16 Rates

Disabled													
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM	
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact		
<b>Age Under 14</b>													
<b>Member Months</b>					<b>74,517</b>				<b>76,970</b>				<b>80,922</b>
Diagnostic	1,429	22.62	1.001	2.69	0.990	1.000	1.000	2.67	1.021	1.000	1.000	2.73	
Preventive	1,291	28.51	1.001	3.07	0.990	1.000	1.000	3.04	1.021	1.000	1.000	3.10	
Restorative	667	89.35	1.001	4.97	0.990	1.000	1.000	4.92	1.021	1.000	1.000	5.02	
Endodontics	81	107.63	1.001	0.72	0.990	1.000	1.000	0.72	1.021	1.000	1.000	0.73	
Oral Surgery	189	71.05	1.001	1.12	0.990	1.000	1.000	1.11	1.021	1.000	1.000	1.13	
Orthodontics	54	156.43	1.001	0.70	0.990	1.000	1.000	0.70	1.021	1.000	1.000	0.71	
Other	176	45.88	1.001	0.67	0.990	1.000	1.000	0.67	1.021	1.000	1.000	0.68	
<b>Subtotal</b>	<b>3,886</b>	<b>43.06</b>		<b>\$ 13.95</b>				<b>\$ 13.81</b>				<b>\$ 14.11</b>	
Admin (2.0%)					\$ 0.28				\$ 0.27				\$ 0.28
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 14.23</b>				<b>\$ 14.09</b>				<b>\$ 14.39</b>
<b>Ages 14 - 20 : Female</b>													
<b>Member Months</b>					<b>17,860</b>				<b>17,703</b>				<b>18,612</b>
Diagnostic	1,586	24.08	1.001	3.18	0.990	1.000	1.000	3.15	1.021	1.000	1.000	3.22	
Preventive	1,097	32.21	1.001	2.95	0.990	1.000	1.000	2.92	1.021	1.000	1.000	2.98	
Restorative	882	107.91	1.001	7.93	0.990	1.000	1.000	7.85	1.021	1.000	1.000	8.02	
Endodontics	62	393.43	1.001	2.05	0.990	1.000	1.000	2.03	1.021	1.000	1.000	2.07	
Oral Surgery	271	175.42	1.001	3.97	0.990	1.000	1.000	3.93	1.021	1.000	1.000	4.02	
Orthodontics	247	127.44	1.001	2.62	0.990	1.000	1.000	2.59	1.021	1.000	1.000	2.65	
Other	264	92.96	1.001	2.05	0.990	1.000	1.000	2.03	1.021	1.000	1.000	2.07	
<b>Subtotal</b>	<b>4,409</b>	<b>67.32</b>		<b>\$ 24.75</b>				<b>\$ 24.51</b>				<b>\$ 25.03</b>	
Admin (2.0%)					\$ 0.49				\$ 0.49				\$ 0.50
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 25.24</b>				<b>\$ 24.99</b>				<b>\$ 25.53</b>
<b>Ages 14 - 20 : Male</b>													
<b>Member Months</b>					<b>32,401</b>				<b>33,610</b>				<b>35,336</b>
Diagnostic	1,341	24.71	1.001	2.76	0.990	1.000	1.000	2.74	1.021	1.000	1.000	2.79	
Preventive	954	32.16	1.001	2.56	0.990	1.000	1.000	2.53	1.021	1.000	1.000	2.59	
Restorative	804	94.16	1.001	6.31	0.990	1.000	1.000	6.25	1.021	1.000	1.000	6.38	
Endodontics	34	402.42	1.001	1.14	0.990	1.000	1.000	1.13	1.021	1.000	1.000	1.16	
Oral Surgery	279	161.48	1.001	3.76	0.990	1.000	1.000	3.72	1.021	1.000	1.000	3.80	
Orthodontics	122	111.92	1.001	1.14	0.990	1.000	1.000	1.13	1.021	1.000	1.000	1.15	
Other	198	111.94	1.001	1.85	0.990	1.000	1.000	1.83	1.021	1.000	1.000	1.87	
<b>Subtotal</b>	<b>3,731</b>	<b>62.72</b>		<b>\$ 19.51</b>				<b>\$ 19.32</b>				<b>\$ 19.74</b>	
Admin (2.0%)					\$ 0.39				\$ 0.38				\$ 0.39
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 19.90</b>				<b>\$ 19.70</b>				<b>\$ 20.13</b>
<b>Total Less than 21</b>													
<b>Member Months</b>					<b>124,778</b>				<b>128,283</b>				<b>134,870</b>
Diagnostic	1,428	23.36	1.001	2.78	0.990	1.000	0.999	2.75	1.021	1.000	1.000	2.81	
Preventive	1,175	29.77	1.001	2.92	0.990	1.000	1.000	2.89	1.021	1.000	1.000	2.95	
Restorative	733	93.91	1.001	5.74	0.990	1.000	0.998	5.67	1.021	1.000	1.000	5.79	
Endodontics	66	185.91	1.001	1.02	0.990	1.000	0.994	1.01	1.021	1.000	1.000	1.03	
Oral Surgery	224	118.31	1.001	2.21	0.990	1.000	0.996	2.18	1.021	1.000	1.000	2.23	
Orthodontics	99	131.91	1.001	1.09	0.990	1.000	0.992	1.07	1.021	1.000	1.000	1.09	
Other	194	72.52	1.001	1.17	0.990	1.000	0.996	1.16	1.021	1.000	1.000	1.18	
<b>Total</b>	<b>3,921</b>	<b>51.82</b>		<b>\$ 16.94</b>				<b>\$ 16.73</b>				<b>\$ 17.09</b>	
Admin (2.0%)					\$ 0.34				\$ 0.33				\$ 0.34
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 17.28</b>				<b>\$ 17.07</b>				<b>\$ 17.43</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
East Region - Development of FY15 and FY16 Rates

Duals / Waiver Duals													
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM	
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact		
<b>Age Under 14</b>													
<b>Member Months</b>					<b>38</b>			<b>58</b>			<b>61</b>		
Diagnostic	2,526	22.12	1.001	4.66	0.990	1.000	1.000	4.61	1.021	1.000	1.000	4.71	
Preventive	3,158	27.21	1.001	7.16	0.990	1.000	1.000	7.09	1.021	1.000	1.000	7.25	
Restorative	-	-	1.001	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Endodontics	-	-	1.001	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Oral Surgery	316	66.30	1.001	1.75	0.990	1.000	1.000	1.73	1.021	1.000	1.000	1.77	
Orthodontics	-	-	1.001	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Other	316	29.25	1.001	0.77	0.990	1.000	1.000	0.76	1.021	1.000	1.000	0.78	
<b>Subtotal</b>	<b>6,316</b>	<b>27.23</b>		<b>\$ 14.34</b>				<b>\$ 14.20</b>				<b>\$ 14.50</b>	
Admin (2.0%)					\$ 0.29				\$ 0.28				\$ 0.29
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 14.63</b>				<b>\$ 14.48</b>				<b>\$ 14.79</b>
<b>Ages 14 - 20 : Female</b>													
<b>Member Months</b>					<b>658</b>			<b>685</b>			<b>715</b>		
Diagnostic	2,169	21.14	1.001	3.82	0.990	1.000	1.000	3.79	1.021	1.000	1.000	3.87	
Preventive	1,112	32.44	1.001	3.01	0.990	1.000	1.000	2.98	1.021	1.000	1.000	3.04	
Restorative	820	103.25	1.001	7.06	0.990	1.000	1.000	6.99	1.021	1.000	1.000	7.14	
Endodontics	73	504.77	1.001	3.07	0.990	1.000	1.000	3.04	1.021	1.000	1.000	3.10	
Oral Surgery	346	182.53	1.001	5.27	0.990	1.000	1.000	5.22	1.021	1.000	1.000	5.33	
Orthodontics	36	96.53	1.001	0.29	0.990	1.000	1.000	0.29	1.021	1.000	1.000	0.30	
Other	346	102.60	1.001	2.96	0.990	1.000	1.000	2.93	1.021	1.000	1.000	3.00	
<b>Subtotal</b>	<b>4,902</b>	<b>62.35</b>		<b>\$ 25.49</b>				<b>\$ 25.24</b>				<b>\$ 25.78</b>	
Admin (2.0%)					\$ 0.51				\$ 0.50				\$ 0.51
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 26.00</b>				<b>\$ 25.74</b>				<b>\$ 26.29</b>
<b>Ages 14 - 20 : Male</b>													
<b>Member Months</b>					<b>766</b>			<b>959</b>			<b>1,002</b>		
Diagnostic	1,299	23.67	1.001	2.56	0.990	1.000	1.000	2.54	1.021	1.000	1.000	2.59	
Preventive	861	32.63	1.001	2.34	0.990	1.000	1.000	2.32	1.021	1.000	1.000	2.37	
Restorative	1,644	87.24	1.001	11.96	0.990	1.000	1.000	11.84	1.021	1.000	1.000	12.10	
Endodontics	-	-	1.001	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Oral Surgery	313	144.87	1.001	3.78	0.990	1.000	1.000	3.75	1.021	1.000	1.000	3.83	
Orthodontics	110	97.22	1.001	0.89	0.990	1.000	1.000	0.88	1.021	1.000	1.000	0.90	
Other	172	145.44	1.001	2.09	0.990	1.000	1.000	2.07	1.021	1.000	1.000	2.11	
<b>Subtotal</b>	<b>4,399</b>	<b>64.40</b>		<b>\$ 23.63</b>				<b>\$ 23.39</b>				<b>\$ 23.90</b>	
Admin (2.0%)					\$ 0.47				\$ 0.47				\$ 0.48
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 24.10</b>				<b>\$ 23.86</b>				<b>\$ 24.37</b>
<b>Total Less than 21</b>													
<b>Member Months</b>					<b>1,463</b>			<b>1,702</b>			<b>1,778</b>		
Diagnostic	1,723	22.18	1.001	3.19	0.990	1.000	0.987	3.11	1.021	1.000	1.000	3.18	
Preventive	1,034	32.11	1.001	2.77	0.990	1.000	1.003	2.75	1.021	1.000	1.000	2.81	
Restorative	1,230	92.05	1.001	9.44	0.990	1.000	1.014	9.49	1.021	1.000	1.000	9.69	
Endodontics	33	504.77	1.001	1.38	0.990	1.000	0.894	1.22	1.021	1.000	0.999	1.25	
Oral Surgery	328	160.79	1.001	4.40	0.990	1.000	0.980	4.27	1.021	1.000	1.000	4.36	
Orthodontics	74	97.07	1.001	0.60	0.990	1.000	1.035	0.61	1.021	1.000	1.000	0.63	
Other	254	115.43	1.001	2.45	0.990	1.000	0.979	2.37	1.021	1.000	1.000	2.42	
<b>Total</b>	<b>4,676</b>	<b>62.13</b>		<b>\$ 24.22</b>				<b>\$ 23.82</b>				<b>\$ 24.33</b>	
Admin (2.0%)					\$ 0.48				\$ 0.47				\$ 0.48
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 24.71</b>				<b>\$ 24.30</b>				<b>\$ 24.81</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**Middle Region - Development of FY15 and FY16 Rates**

**Exhibit 6b**

All Aid Categories Dental Experience												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>2,476,353</b>				<b>2,616,174</b>				<b>2,863,222</b>
Diagnostic	1,399	23.27	1.000	2.71	0.990	1.000	0.999	2.68	1.021	1.000	0.999	2.74
Preventive	1,492	29.09	1.000	3.62	0.990	1.000	0.999	3.58	1.021	1.000	0.998	3.65
Restorative	627	86.66	1.000	4.53	0.990	1.000	1.000	4.49	1.021	1.000	1.000	4.58
Endodontics	105	98.11	1.000	0.86	0.990	1.000	1.001	0.85	1.021	1.000	1.001	0.87
Oral Surgery	150	68.63	1.000	0.86	0.990	1.000	0.998	0.85	1.021	1.000	0.998	0.86
Orthodontics	56	165.69	1.000	0.77	0.990	1.000	0.996	0.76	1.021	1.000	0.994	0.77
Other	185	47.53	1.000	0.73	0.990	1.000	1.000	0.72	1.021	1.000	0.999	0.74
<b>Subtotal</b>	<b>4,014</b>	<b>42.08</b>		<b>\$ 14.08</b>				<b>\$ 13.93</b>				<b>\$ 14.21</b>
Admin (2.0%)				\$ 0.28				\$ 0.28				\$ 0.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 14.36</b>				<b>\$ 14.21</b>				<b>\$ 14.50</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>407,009</b>				<b>437,942</b>				<b>490,547</b>
Diagnostic	1,566	25.19	1.000	3.29	0.990	1.000	1.000	3.26	1.021	1.000	1.001	3.33
Preventive	1,159	32.36	1.000	3.13	0.990	1.000	1.000	3.10	1.021	1.000	1.001	3.17
Restorative	987	108.26	1.000	8.90	0.990	1.000	1.000	8.81	1.021	1.000	1.000	9.00
Endodontics	69	433.40	1.000	2.49	0.990	1.000	0.999	2.46	1.021	1.000	0.999	2.51
Oral Surgery	257	190.84	1.000	4.08	0.990	1.000	1.001	4.05	1.021	1.000	1.001	4.14
Orthodontics	248	117.33	1.000	2.43	0.990	1.000	1.000	2.41	1.021	1.000	1.001	2.46
Other	264	88.31	1.000	1.94	0.990	1.000	1.001	1.93	1.021	1.000	1.001	1.97
<b>Subtotal</b>	<b>4,549</b>	<b>69.26</b>		<b>\$ 26.26</b>				<b>\$ 26.01</b>				<b>\$ 26.57</b>
Admin (2.0%)				\$ 0.52				\$ 0.52				\$ 0.53
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 26.79</b>				<b>\$ 26.52</b>				<b>\$ 27.10</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>386,212</b>				<b>421,054</b>				<b>479,440</b>
Diagnostic	1,335	25.46	1.000	2.83	0.990	1.000	1.000	2.81	1.021	1.000	1.001	2.87
Preventive	1,059	32.19	1.000	2.84	0.990	1.000	1.000	2.81	1.021	1.000	1.001	2.88
Restorative	839	107.20	1.000	7.50	0.990	1.000	1.000	7.43	1.021	1.000	1.001	7.60
Endodontics	53	421.31	1.000	1.86	0.990	1.000	1.001	1.84	1.021	1.000	1.002	1.89
Oral Surgery	191	186.72	1.000	2.98	0.990	1.000	1.001	2.95	1.021	1.000	1.002	3.02
Orthodontics	192	119.10	1.000	1.91	0.990	1.000	1.001	1.89	1.021	1.000	1.003	1.94
Other	199	84.80	1.000	1.40	0.990	1.000	1.000	1.39	1.021	1.000	1.001	1.42
<b>Subtotal</b>	<b>3,869</b>	<b>66.14</b>		<b>\$ 21.33</b>				<b>\$ 21.13</b>				<b>\$ 21.61</b>
Admin (2.0%)				\$ 0.42				\$ 0.42				\$ 0.43
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 21.75</b>				<b>\$ 21.55</b>				<b>\$ 22.04</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>3,269,574</b>				<b>3,475,170</b>				<b>3,833,209</b>
Diagnostic	1,412	23.78	1.000	2.80	0.990	1.000	1.000	2.77	1.021	1.000	1.000	2.83
Preventive	1,400	29.71	1.000	3.47	0.990	1.000	0.999	3.43	1.021	1.000	0.998	3.49
Restorative	697	93.39	1.000	5.43	0.990	1.000	1.003	5.39	1.021	1.000	1.004	5.53
Endodontics	94	150.19	1.000	1.18	0.990	1.000	1.005	1.17	1.021	1.000	1.007	1.21
Oral Surgery	168	107.78	1.000	1.51	0.990	1.000	1.007	1.50	1.021	1.000	1.010	1.55
Orthodontics	96	139.06	1.000	1.11	0.990	1.000	1.003	1.10	1.021	1.000	1.005	1.13
Other	196	58.81	1.000	0.96	0.990	1.000	1.004	0.96	1.021	1.000	1.005	0.98
<b>Total</b>	<b>4,063</b>	<b>48.58</b>		<b>\$ 16.45</b>				<b>\$ 16.32</b>				<b>\$ 16.72</b>
Admin (2.0%)				\$ 0.33				\$ 0.32				\$ 0.33
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 16.78</b>				<b>\$ 16.65</b>				<b>\$ 17.05</b>





TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
Middle Region - Development of FY15 and FY16 Rates

Medicaid (TANF & Related)												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>2,331,282</b>				<b>2,477,329</b>				<b>2,727,588</b>
Diagnostic	1,387	23.34	1.000	2.70	0.990	1.000	1.000	2.67	1.021	1.000	1.000	2.73
Preventive	1,479	29.14	1.000	3.59	0.990	1.000	1.000	3.56	1.021	1.000	1.000	3.63
Restorative	626	86.81	1.000	4.53	0.990	1.000	1.000	4.49	1.021	1.000	1.000	4.58
Endodontics	106	97.50	1.000	0.86	0.990	1.000	1.000	0.85	1.021	1.000	1.000	0.87
Oral Surgery	147	68.62	1.000	0.84	0.990	1.000	1.000	0.83	1.021	1.000	1.000	0.85
Orthodontics	53	166.68	1.000	0.74	0.990	1.000	1.000	0.73	1.021	1.000	1.000	0.74
Other	184	47.51	1.000	0.73	0.990	1.000	1.000	0.72	1.021	1.000	1.000	0.74
<b>Subtotal</b>	<b>3,982</b>	<b>42.15</b>		<b>\$ 13.99</b>				<b>\$ 13.85</b>				<b>\$ 14.15</b>
Admin (2.0%)				\$ 0.28				\$ 0.28				\$ 0.28
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 14.27</b>				<b>\$ 14.13</b>				<b>\$ 14.43</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>372,509</b>				<b>400,866</b>				<b>449,576</b>
Diagnostic	1,554	25.34	1.000	3.28	0.990	1.000	1.000	3.25	1.021	1.000	1.000	3.32
Preventive	1,143	32.39	1.000	3.09	0.990	1.000	1.000	3.06	1.021	1.000	1.000	3.12
Restorative	990	108.62	1.000	8.96	0.990	1.000	1.000	8.87	1.021	1.000	1.000	9.06
Endodontics	70	434.42	1.000	2.55	0.990	1.000	1.000	2.52	1.021	1.000	1.000	2.57
Oral Surgery	257	190.69	1.000	4.09	0.990	1.000	1.000	4.05	1.021	1.000	1.000	4.14
Orthodontics	247	117.85	1.000	2.42	0.990	1.000	1.000	2.40	1.021	1.000	1.000	2.45
Other	265	88.42	1.000	1.95	0.990	1.000	1.000	1.93	1.021	1.000	1.000	1.97
<b>Subtotal</b>	<b>4,526</b>	<b>69.82</b>		<b>\$ 26.34</b>				<b>\$ 26.08</b>				<b>\$ 26.64</b>
Admin (2.0%)				\$ 0.52				\$ 0.52				\$ 0.53
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 26.86</b>				<b>\$ 26.60</b>				<b>\$ 27.17</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>334,059</b>				<b>365,212</b>				<b>419,098</b>
Diagnostic	1,334	25.67	1.000	2.86	0.990	1.000	1.000	2.83	1.021	1.000	1.000	2.89
Preventive	1,054	32.22	1.000	2.83	0.990	1.000	1.000	2.80	1.021	1.000	1.000	2.86
Restorative	857	107.78	1.000	7.70	0.990	1.000	1.000	7.62	1.021	1.000	1.000	7.78
Endodontics	55	423.73	1.000	1.93	0.990	1.000	1.000	1.91	1.021	1.000	1.000	1.95
Oral Surgery	193	187.84	1.000	3.02	0.990	1.000	1.000	2.99	1.021	1.000	1.000	3.06
Orthodontics	193	119.91	1.000	1.92	0.990	1.000	1.000	1.91	1.021	1.000	1.000	1.95
Other	202	84.26	1.000	1.42	0.990	1.000	1.000	1.40	1.021	1.000	1.000	1.43
<b>Subtotal</b>	<b>3,886</b>	<b>66.90</b>		<b>\$ 21.67</b>				<b>\$ 21.46</b>				<b>\$ 21.92</b>
Admin (2.0%)				\$ 0.43				\$ 0.43				\$ 0.44
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 22.10</b>				<b>\$ 21.88</b>				<b>\$ 22.35</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>3,037,850</b>				<b>3,243,407</b>				<b>3,596,262</b>
Diagnostic	1,402	23.86	1.000	2.79	0.990	1.000	1.000	2.76	1.021	1.000	1.001	2.82
Preventive	1,391	29.73	1.000	3.45	0.990	1.000	0.999	3.41	1.021	1.000	0.999	3.48
Restorative	696	93.44	1.000	5.42	0.990	1.000	1.002	5.38	1.021	1.000	1.003	5.52
Endodontics	96	148.20	1.000	1.18	0.990	1.000	1.004	1.18	1.021	1.000	1.006	1.21
Oral Surgery	165	107.19	1.000	1.48	0.990	1.000	1.006	1.47	1.021	1.000	1.009	1.52
Orthodontics	92	139.89	1.000	1.07	0.990	1.000	1.004	1.07	1.021	1.000	1.007	1.10
Other	196	58.45	1.000	0.95	0.990	1.000	1.003	0.95	1.021	1.000	1.005	0.97
<b>Total</b>	<b>4,038</b>	<b>48.57</b>		<b>\$ 16.35</b>				<b>\$ 16.22</b>				<b>\$ 16.62</b>
Admin (2.0%)				\$ 0.33				\$ 0.32				\$ 0.33
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 16.67</b>				<b>\$ 16.54</b>				<b>\$ 16.95</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
Middle Region - Development of FY15 and FY16 Rates

Uninsured / Uninsurable												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>58,116</b>				<b>54,947</b>				<b>48,340</b>
Diagnostic	2,057	20.89	1.000	3.58	0.990	1.000	1.000	3.55	1.021	1.000	1.000	3.62
Preventive	2,238	27.91	1.000	5.21	0.990	1.000	1.000	5.16	1.021	1.000	1.000	5.27
Restorative	679	81.27	1.000	4.60	0.990	1.000	1.000	4.55	1.021	1.000	1.000	4.65
Endodontics	74	102.64	1.000	0.63	0.990	1.000	1.000	0.62	1.021	1.000	1.000	0.64
Oral Surgery	190	70.45	1.000	1.11	0.990	1.000	1.000	1.10	1.021	1.000	1.000	1.13
Orthodontics	156	142.20	1.000	1.85	0.990	1.000	1.000	1.83	1.021	1.000	1.000	1.87
Other	246	44.02	1.000	0.90	0.990	1.000	1.000	0.89	1.021	1.000	1.000	0.91
<b>Subtotal</b>	<b>5,638</b>	<b>38.05</b>		<b>\$ 17.88</b>				<b>\$ 17.71</b>				<b>\$ 18.09</b>
Admin (2.0%)				\$ 0.36				\$ 0.35				\$ 0.36
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 18.24</b>				<b>\$ 18.06</b>				<b>\$ 18.45</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>15,528</b>				<b>17,264</b>				<b>20,350</b>
Diagnostic	1,985	22.50	1.000	3.72	0.990	1.000	1.000	3.68	1.021	1.000	1.000	3.76
Preventive	1,601	31.77	1.000	4.24	0.990	1.000	1.000	4.19	1.021	1.000	1.000	4.28
Restorative	908	99.39	1.000	7.52	0.990	1.000	1.000	7.45	1.021	1.000	1.000	7.61
Endodontics	30	447.79	1.000	1.12	0.990	1.000	1.000	1.11	1.021	1.000	1.000	1.14
Oral Surgery	289	203.64	1.000	4.91	0.990	1.000	1.000	4.86	1.021	1.000	1.000	4.96
Orthodontics	343	110.56	1.000	3.16	0.990	1.000	1.000	3.13	1.021	1.000	1.000	3.20
Other	295	88.77	1.000	2.18	0.990	1.000	1.000	2.16	1.021	1.000	1.000	2.21
<b>Subtotal</b>	<b>5,451</b>	<b>59.12</b>		<b>\$ 26.85</b>				<b>\$ 26.59</b>				<b>\$ 27.16</b>
Admin (2.0%)				\$ 0.53				\$ 0.53				\$ 0.54
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 27.39</b>				<b>\$ 27.12</b>				<b>\$ 27.70</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>16,772</b>				<b>18,492</b>				<b>21,471</b>
Diagnostic	1,729	22.13	1.000	3.19	0.990	1.000	1.000	3.16	1.021	1.000	1.000	3.23
Preventive	1,431	31.77	1.000	3.79	0.990	1.000	1.000	3.75	1.021	1.000	1.000	3.83
Restorative	699	104.47	1.000	6.09	0.990	1.000	1.000	6.03	1.021	1.000	1.000	6.16
Endodontics	47	387.70	1.000	1.50	0.990	1.000	1.000	1.49	1.021	1.000	1.000	1.52
Oral Surgery	194	199.55	1.000	3.23	0.990	1.000	1.000	3.19	1.021	1.000	1.000	3.26
Orthodontics	305	108.52	1.000	2.76	0.990	1.000	1.000	2.73	1.021	1.000	1.000	2.79
Other	208	88.66	1.000	1.54	0.990	1.000	1.000	1.52	1.021	1.000	1.000	1.56
<b>Subtotal</b>	<b>4,613</b>	<b>57.46</b>		<b>\$ 22.09</b>				<b>\$ 21.87</b>				<b>\$ 22.34</b>
Admin (2.0%)				\$ 0.44				\$ 0.43				\$ 0.44
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 22.53</b>				<b>\$ 22.31</b>				<b>\$ 22.79</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>90,415</b>				<b>90,703</b>				<b>90,161</b>
Diagnostic	1,984	21.37	1.000	3.53	0.990	1.000	0.999	3.49	1.021	1.000	0.998	3.56
Preventive	1,979	28.97	1.000	4.78	0.990	1.000	0.991	4.69	1.021	1.000	0.982	4.70
Restorative	722	89.35	1.000	5.38	0.990	1.000	1.015	5.40	1.021	1.000	1.028	5.68
Endodontics	61	172.18	1.000	0.88	0.990	1.000	1.029	0.89	1.021	1.000	1.053	0.96
Oral Surgery	207	124.70	1.000	2.16	0.990	1.000	1.051	2.24	1.021	1.000	1.091	2.50
Orthodontics	216	124.75	1.000	2.25	0.990	1.000	1.018	2.26	1.021	1.000	1.034	2.39
Other	247	60.17	1.000	1.24	0.990	1.000	1.029	1.26	1.021	1.000	1.053	1.36
<b>Total</b>	<b>5,416</b>	<b>44.76</b>		<b>\$ 20.21</b>				<b>\$ 20.25</b>				<b>\$ 21.15</b>
Admin (2.0%)				\$ 0.40				\$ 0.40				\$ 0.42
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 20.61</b>				<b>\$ 20.65</b>				<b>\$ 21.57</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
Middle Region - Development of FY15 and FY16 Rates

Disabled													
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM	
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact		
<b>Age Under 14</b>													
<b>Member Months</b>								<b>86,899</b>				<b>83,853</b>	<b>87,247</b>
Diagnostic	1,282	23.68	1.000	2.53	0.990	1.000	1.000	2.50	1.021	1.000	1.000	2.56	
Preventive	1,355	28.88	1.000	3.26	0.990	1.000	1.000	3.23	1.021	1.000	1.000	3.30	
Restorative	620	86.71	1.000	4.48	0.990	1.000	1.000	4.44	1.021	1.000	1.000	4.53	
Endodontics	92	114.50	1.000	0.88	0.990	1.000	1.000	0.87	1.021	1.000	1.000	0.89	
Oral Surgery	201	67.76	1.000	1.13	0.990	1.000	1.000	1.12	1.021	1.000	1.000	1.15	
Orthodontics	64	181.99	1.000	0.97	0.990	1.000	1.000	0.96	1.021	1.000	1.000	0.98	
Other	162	51.58	1.000	0.70	0.990	1.000	1.000	0.69	1.021	1.000	1.000	0.70	
<b>Subtotal</b>	<b>3,774</b>	<b>44.31</b>		<b>\$ 13.94</b>				<b>\$ 13.80</b>				<b>\$ 14.10</b>	
Admin (2.0%)					\$ 0.28				\$ 0.27				\$ 0.28
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 14.22</b>				<b>\$ 14.08</b>				<b>\$ 14.38</b>
<b>Ages 14 - 20 : Female</b>													
<b>Member Months</b>								<b>18,608</b>				<b>19,287</b>	<b>20,067</b>
Diagnostic	1,456	25.07	1.000	3.04	0.990	1.000	1.000	3.01	1.021	1.000	1.000	3.08	
Preventive	1,107	32.30	1.000	2.98	0.990	1.000	1.000	2.95	1.021	1.000	1.000	3.02	
Restorative	1,002	107.64	1.000	8.99	0.990	1.000	1.000	8.90	1.021	1.000	1.000	9.09	
Endodontics	74	408.56	1.000	2.53	0.990	1.000	1.000	2.50	1.021	1.000	1.000	2.55	
Oral Surgery	210	183.19	1.000	3.21	0.990	1.000	1.000	3.18	1.021	1.000	1.000	3.25	
Orthodontics	205	114.53	1.000	1.96	0.990	1.000	1.000	1.94	1.021	1.000	1.000	1.98	
Other	228	83.20	1.000	1.58	0.990	1.000	1.000	1.56	1.021	1.000	1.000	1.60	
<b>Subtotal</b>	<b>4,282</b>	<b>68.04</b>		<b>\$ 24.29</b>				<b>\$ 24.05</b>				<b>\$ 24.56</b>	
Admin (2.0%)					\$ 0.48				\$ 0.48				\$ 0.49
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 24.77</b>				<b>\$ 24.52</b>				<b>\$ 25.05</b>
<b>Ages 14 - 20 : Male</b>													
<b>Member Months</b>								<b>34,702</b>				<b>36,616</b>	<b>38,097</b>
Diagnostic	1,157	25.65	1.000	2.47	0.990	1.000	1.000	2.45	1.021	1.000	1.000	2.50	
Preventive	933	32.29	1.000	2.51	0.990	1.000	1.000	2.49	1.021	1.000	1.000	2.54	
Restorative	739	102.03	1.000	6.29	0.990	1.000	1.000	6.22	1.021	1.000	1.000	6.36	
Endodontics	41	407.53	1.000	1.41	0.990	1.000	1.000	1.40	1.021	1.000	1.000	1.43	
Oral Surgery	173	168.19	1.000	2.42	0.990	1.000	1.000	2.40	1.021	1.000	1.000	2.45	
Orthodontics	140	119.53	1.000	1.39	0.990	1.000	1.000	1.38	1.021	1.000	1.000	1.41	
Other	164	87.87	1.000	1.20	0.990	1.000	1.000	1.19	1.021	1.000	1.000	1.21	
<b>Subtotal</b>	<b>3,346</b>	<b>63.41</b>		<b>\$ 17.69</b>				<b>\$ 17.51</b>				<b>\$ 17.89</b>	
Admin (2.0%)					\$ 0.35				\$ 0.35				\$ 0.36
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 18.04</b>				<b>\$ 17.86</b>				<b>\$ 18.24</b>
<b>Total Less than 21</b>													
<b>Member Months</b>								<b>140,208</b>				<b>139,756</b>	<b>145,411</b>
Diagnostic	1,274	24.33	1.000	2.58	0.990	1.000	1.001	2.56	1.021	1.000	1.000	2.61	
Preventive	1,218	29.94	1.000	3.04	0.990	1.000	0.996	3.00	1.021	1.000	1.000	3.06	
Restorative	700	94.69	1.000	5.53	0.990	1.000	1.009	5.52	1.021	1.000	1.000	5.64	
Endodontics	77	191.23	1.000	1.23	0.990	1.000	1.013	1.23	1.021	1.000	1.000	1.26	
Oral Surgery	195	106.28	1.000	1.73	0.990	1.000	1.017	1.74	1.021	1.000	1.000	1.78	
Orthodontics	101	142.52	1.000	1.20	0.990	1.000	1.010	1.20	1.021	1.000	1.000	1.23	
Other	171	65.75	1.000	0.94	0.990	1.000	1.013	0.94	1.021	1.000	1.000	0.96	
<b>Total</b>	<b>3,736</b>	<b>52.16</b>		<b>\$ 16.24</b>				<b>\$ 16.19</b>				<b>\$ 16.54</b>	
Admin (2.0%)					\$ 0.32				\$ 0.32				\$ 0.33
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 16.57</b>				<b>\$ 16.51</b>				<b>\$ 16.87</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
Middle Region - Development of FY15 and FY16 Rates

Duals / Waiver Duals													
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM	
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact		
<b>Age Under 14</b>													
<b>Member Months</b>					<b>57</b>			<b>45</b>			<b>47</b>		
Diagnostic	423	24.28	1.000	0.86	0.990	1.000	1.000	0.85	1.021	1.000	1.000	0.87	
Preventive	847	27.18	1.000	1.92	0.990	1.000	1.000	1.90	1.021	1.000	1.000	1.94	
Restorative	212	6.85	1.000	0.12	0.990	1.000	1.000	0.12	1.021	1.000	1.000	0.12	
Endodontics	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Oral Surgery	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Orthodontics	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Other	423	29.25	1.000	1.03	0.990	1.000	1.000	1.02	1.021	1.000	1.000	1.04	
<b>Subtotal</b>	<b>1,905</b>	<b>24.74</b>		<b>\$ 3.93</b>				<b>\$ 3.89</b>				<b>\$ 3.97</b>	
Admin (2.0%)					\$ 0.08				\$ 0.08				\$ 0.08
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 4.01</b>				<b>\$ 3.97</b>				<b>\$ 4.05</b>
<b>Ages 14 - 20 : Female</b>													
<b>Member Months</b>					<b>365</b>			<b>525</b>			<b>554</b>		
Diagnostic	1,448	24.75	1.000	2.99	0.990	1.000	1.000	2.96	1.021	1.000	1.000	3.02	
Preventive	823	32.41	1.000	2.22	0.990	1.000	1.000	2.20	1.021	1.000	1.000	2.25	
Restorative	428	155.76	1.000	5.56	0.990	1.000	1.000	5.50	1.021	1.000	1.000	5.62	
Endodontics	33	506.03	1.000	1.39	0.990	1.000	1.000	1.37	1.021	1.000	1.000	1.40	
Oral Surgery	724	143.38	1.000	8.66	0.990	1.000	1.000	8.57	1.021	1.000	1.000	8.75	
Orthodontics	33	48.26	1.000	0.13	0.990	1.000	1.000	0.13	1.021	1.000	1.000	0.13	
Other	230	190.15	1.000	3.65	0.990	1.000	1.000	3.62	1.021	1.000	1.000	3.69	
<b>Subtotal</b>	<b>3,720</b>	<b>79.33</b>		<b>\$ 24.60</b>				<b>\$ 24.35</b>				<b>\$ 24.87</b>	
Admin (2.0%)					\$ 0.49				\$ 0.48				\$ 0.49
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 25.08</b>				<b>\$ 24.84</b>				<b>\$ 25.37</b>
<b>Ages 14 - 20 : Male</b>													
<b>Member Months</b>					<b>679</b>			<b>734</b>			<b>774</b>		
Diagnostic	1,325	22.05	1.000	2.44	0.990	1.000	1.000	2.41	1.021	1.000	1.000	2.46	
Preventive	795	30.19	1.000	2.00	0.990	1.000	1.000	1.98	1.021	1.000	1.000	2.02	
Restorative	795	103.10	1.000	6.83	0.990	1.000	1.000	6.77	1.021	1.000	1.000	6.91	
Endodontics	35	506.03	1.000	1.49	0.990	1.000	1.000	1.48	1.021	1.000	1.000	1.51	
Oral Surgery	265	168.99	1.000	3.73	0.990	1.000	1.000	3.70	1.021	1.000	1.000	3.78	
Orthodontics	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Other	283	112.67	1.000	2.66	0.990	1.000	1.000	2.63	1.021	1.000	1.000	2.69	
<b>Subtotal</b>	<b>3,499</b>	<b>65.66</b>		<b>\$ 19.15</b>				<b>\$ 18.96</b>				<b>\$ 19.37</b>	
Admin (2.0%)					\$ 0.38				\$ 0.38				\$ 0.39
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 19.53</b>				<b>\$ 19.34</b>				<b>\$ 19.75</b>
<b>Total Less than 21</b>													
<b>Member Months</b>					<b>1,100</b>			<b>1,304</b>			<b>1,375</b>		
Diagnostic	1,320	23.07	1.000	2.54	0.990	1.000	1.026	2.58	1.021	1.000	1.000	2.63	
Preventive	807	30.77	1.000	2.07	0.990	1.000	1.008	2.07	1.021	1.000	1.000	2.11	
Restorative	643	113.07	1.000	6.06	0.990	1.000	1.004	6.03	1.021	1.000	1.000	6.16	
Endodontics	33	506.03	1.000	1.38	0.990	1.000	1.013	1.38	1.021	1.000	1.000	1.41	
Oral Surgery	404	153.76	1.000	5.17	0.990	1.000	1.080	5.53	1.021	1.000	1.000	5.65	
Orthodontics	11	48.26	1.000	0.04	0.990	1.000	1.215	0.05	1.021	1.000	1.001	0.05	
Other	273	127.69	1.000	2.90	0.990	1.000	1.034	2.97	1.021	1.000	1.000	3.04	
<b>Total</b>	<b>3,490</b>	<b>69.34</b>		<b>\$ 20.17</b>				<b>\$ 20.61</b>				<b>\$ 21.06</b>	
Admin (2.0%)					\$ 0.40				\$ 0.41				\$ 0.42
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 20.57</b>				<b>\$ 21.02</b>				<b>\$ 21.48</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
West Region - Development of FY15 and FY16 Rates

All Aid Categories Dental Experience												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>2,088,980</b>				<b>2,161,038</b>				<b>2,282,213</b>
Diagnostic	1,312	24.01	1.000	2.63	0.990	1.000	0.999	2.60	1.021	1.000	0.999	2.65
Preventive	1,413	28.46	1.000	3.35	0.990	1.000	0.999	3.32	1.021	1.000	0.999	3.38
Restorative	475	83.90	1.000	3.32	0.990	1.000	1.000	3.29	1.021	1.000	0.999	3.36
Endodontics	62	101.00	1.000	0.52	0.990	1.000	1.000	0.52	1.021	1.000	1.000	0.53
Oral Surgery	103	69.23	1.000	0.59	0.990	1.000	0.999	0.59	1.021	1.000	0.998	0.60
Orthodontics	27	164.92	1.000	0.37	0.990	1.000	0.997	0.37	1.021	1.000	0.994	0.37
Other	155	45.98	1.000	0.59	0.990	1.000	0.999	0.59	1.021	1.000	0.998	0.60
<b>Subtotal</b>	<b>3,547</b>	<b>38.49</b>		<b>\$ 11.38</b>				<b>\$ 11.26</b>				<b>\$ 11.49</b>
Admin (2.0%)				\$ 0.23				\$ 0.22				\$ 0.23
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 11.61</b>				<b>\$ 11.48</b>				<b>\$ 11.72</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>383,459</b>				<b>400,865</b>				<b>430,595</b>
Diagnostic	1,387	25.83	1.000	2.99	0.990	1.000	1.000	2.96	1.021	1.000	1.001	3.02
Preventive	1,030	32.54	1.000	2.79	0.990	1.000	1.001	2.77	1.021	1.000	1.001	2.83
Restorative	797	93.74	1.000	6.22	0.990	1.000	1.000	6.16	1.021	1.000	1.000	6.30
Endodontics	40	436.39	1.000	1.46	0.990	1.000	1.000	1.45	1.021	1.000	1.000	1.48
Oral Surgery	201	183.32	1.000	3.07	0.990	1.000	1.001	3.04	1.021	1.000	1.002	3.11
Orthodontics	169	119.28	1.000	1.68	0.990	1.000	1.002	1.66	1.021	1.000	1.003	1.70
Other	223	83.41	1.000	1.55	0.990	1.000	1.001	1.54	1.021	1.000	1.001	1.57
<b>Subtotal</b>	<b>3,846</b>	<b>61.65</b>		<b>\$ 19.77</b>				<b>\$ 19.58</b>				<b>\$ 20.02</b>
Admin (2.0%)				\$ 0.39				\$ 0.39				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 20.16</b>				<b>\$ 19.97</b>				<b>\$ 20.42</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>360,500</b>				<b>382,293</b>				<b>419,046</b>
Diagnostic	1,163	26.15	1.000	2.53	0.990	1.000	1.000	2.51	1.021	1.000	1.001	2.57
Preventive	911	32.39	1.000	2.46	0.990	1.000	1.001	2.44	1.021	1.000	1.001	2.49
Restorative	618	98.34	1.000	5.07	0.990	1.000	1.000	5.02	1.021	1.000	1.000	5.13
Endodontics	35	422.25	1.000	1.25	0.990	1.000	1.000	1.23	1.021	1.000	1.001	1.26
Oral Surgery	140	177.29	1.000	2.07	0.990	1.000	1.001	2.05	1.021	1.000	1.001	2.09
Orthodontics	114	130.80	1.000	1.24	0.990	1.000	1.001	1.23	1.021	1.000	1.002	1.26
Other	155	82.07	1.000	1.06	0.990	1.000	1.000	1.05	1.021	1.000	1.001	1.08
<b>Subtotal</b>	<b>3,137</b>	<b>59.97</b>		<b>\$ 15.68</b>				<b>\$ 15.53</b>				<b>\$ 15.88</b>
Admin (2.0%)				\$ 0.31				\$ 0.31				\$ 0.32
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 15.99</b>				<b>\$ 15.84</b>				<b>\$ 16.20</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>2,832,939</b>				<b>2,944,196</b>				<b>3,131,854</b>
Diagnostic	1,303	24.51	1.000	2.66	0.990	1.000	1.000	2.64	1.021	1.000	1.000	2.69
Preventive	1,297	29.25	1.000	3.16	0.990	1.000	0.999	3.13	1.021	1.000	0.998	3.19
Restorative	537	87.99	1.000	3.94	0.990	1.000	1.002	3.90	1.021	1.000	1.003	4.00
Endodontics	56	159.59	1.000	0.74	0.990	1.000	1.004	0.74	1.021	1.000	1.006	0.76
Oral Surgery	121	110.88	1.000	1.12	0.990	1.000	1.005	1.11	1.021	1.000	1.009	1.14
Orthodontics	57	138.04	1.000	0.66	0.990	1.000	1.005	0.65	1.021	1.000	1.007	0.67
Other	164	57.22	1.000	0.78	0.990	1.000	1.002	0.78	1.021	1.000	1.004	0.80
<b>Total</b>	<b>3,535</b>	<b>44.33</b>		<b>\$ 13.06</b>				<b>\$ 12.95</b>				<b>\$ 13.25</b>
Admin (2.0%)				\$ 0.26				\$ 0.26				\$ 0.26
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 13.32</b>				<b>\$ 13.21</b>				<b>\$ 13.51</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
West Region - Development of FY15 and FY16 Rates

Medicaid (TANF & Related)												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>1,959,294</b>				<b>2,031,281</b>				<b>2,153,267</b>
Diagnostic	1,299	24.07	1.000	2.61	0.990	1.000	1.000	2.58	1.021	1.000	1.000	2.64
Preventive	1,401	28.48	1.000	3.33	0.990	1.000	1.000	3.29	1.021	1.000	1.000	3.36
Restorative	473	83.94	1.000	3.31	0.990	1.000	1.000	3.28	1.021	1.000	1.000	3.35
Endodontics	63	100.05	1.000	0.52	0.990	1.000	1.000	0.52	1.021	1.000	1.000	0.53
Oral Surgery	101	69.20	1.000	0.58	0.990	1.000	1.000	0.58	1.021	1.000	1.000	0.59
Orthodontics	26	166.53	1.000	0.36	0.990	1.000	1.000	0.35	1.021	1.000	1.000	0.36
Other	154	45.88	1.000	0.59	0.990	1.000	1.000	0.58	1.021	1.000	1.000	0.59
<b>Subtotal</b>	<b>3,517</b>	<b>38.53</b>		<b>\$ 11.29</b>				<b>\$ 11.18</b>				<b>\$ 11.42</b>
Admin (2.0%)				\$ 0.22				\$ 0.22				\$ 0.23
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 11.52</b>				<b>\$ 11.40</b>				<b>\$ 11.65</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>350,491</b>				<b>366,431</b>				<b>393,302</b>
Diagnostic	1,378	25.94	1.000	2.98	0.990	1.000	1.000	2.95	1.021	1.000	1.000	3.01
Preventive	1,022	32.55	1.000	2.77	0.990	1.000	1.000	2.75	1.021	1.000	1.000	2.80
Restorative	797	93.77	1.000	6.23	0.990	1.000	1.000	6.17	1.021	1.000	1.000	6.30
Endodontics	41	436.24	1.000	1.49	0.990	1.000	1.000	1.47	1.021	1.000	1.000	1.50
Oral Surgery	199	184.74	1.000	3.07	0.990	1.000	1.000	3.04	1.021	1.000	1.000	3.10
Orthodontics	165	119.45	1.000	1.64	0.990	1.000	1.000	1.63	1.021	1.000	1.000	1.66
Other	222	83.39	1.000	1.55	0.990	1.000	1.000	1.53	1.021	1.000	1.000	1.56
<b>Subtotal</b>	<b>3,824</b>	<b>61.87</b>		<b>\$ 19.72</b>				<b>\$ 19.52</b>				<b>\$ 19.94</b>
Admin (2.0%)				\$ 0.39				\$ 0.39				\$ 0.40
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 20.11</b>				<b>\$ 19.91</b>				<b>\$ 20.34</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>307,255</b>				<b>326,407</b>				<b>359,194</b>
Diagnostic	1,156	26.31	1.000	2.54	0.990	1.000	1.000	2.51	1.021	1.000	1.000	2.56
Preventive	906	32.42	1.000	2.45	0.990	1.000	1.000	2.42	1.021	1.000	1.000	2.47
Restorative	623	98.42	1.000	5.11	0.990	1.000	1.000	5.06	1.021	1.000	1.000	5.17
Endodontics	37	424.63	1.000	1.30	0.990	1.000	1.000	1.29	1.021	1.000	1.000	1.32
Oral Surgery	136	179.34	1.000	2.04	0.990	1.000	1.000	2.02	1.021	1.000	1.000	2.06
Orthodontics	115	131.79	1.000	1.26	0.990	1.000	1.000	1.25	1.021	1.000	1.000	1.27
Other	153	81.98	1.000	1.05	0.990	1.000	1.000	1.04	1.021	1.000	1.000	1.06
<b>Subtotal</b>	<b>3,125</b>	<b>60.40</b>		<b>\$ 15.73</b>				<b>\$ 15.58</b>				<b>\$ 15.91</b>
Admin (2.0%)				\$ 0.31				\$ 0.31				\$ 0.32
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 16.05</b>				<b>\$ 15.89</b>				<b>\$ 16.23</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>2,617,040</b>				<b>2,724,119</b>				<b>2,905,763</b>
Diagnostic	1,293	24.57	1.000	2.65	0.990	1.000	1.000	2.62	1.021	1.000	1.000	2.68
Preventive	1,292	29.23	1.000	3.15	0.990	1.000	0.999	3.12	1.021	1.000	0.999	3.18
Restorative	534	87.89	1.000	3.91	0.990	1.000	1.002	3.88	1.021	1.000	1.002	3.97
Endodontics	57	157.09	1.000	0.74	0.990	1.000	1.003	0.74	1.021	1.000	1.005	0.76
Oral Surgery	118	110.14	1.000	1.09	0.990	1.000	1.005	1.08	1.021	1.000	1.007	1.11
Orthodontics	55	139.03	1.000	0.63	0.990	1.000	1.005	0.63	1.021	1.000	1.007	0.65
Other	163	56.73	1.000	0.77	0.990	1.000	1.002	0.76	1.021	1.000	1.003	0.78
<b>Total</b>	<b>3,512</b>	<b>44.22</b>		<b>\$ 12.94</b>				<b>\$ 12.83</b>				<b>\$ 13.13</b>
Admin (2.0%)				\$ 0.26				\$ 0.26				\$ 0.26
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 13.20</b>				<b>\$ 13.09</b>				<b>\$ 13.39</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
West Region - Development of FY15 and FY16 Rates

Uninsured / Uninsurable												
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact	
<b>Age Under 14</b>												
<b>Member Months</b>				<b>32,715</b>				<b>30,642</b>				<b>26,438</b>
Diagnostic	1,994	21.21	1.000	3.53	0.990	1.000	1.000	3.49	1.021	1.000	1.000	3.57
Preventive	2,130	28.10	1.000	4.99	0.990	1.000	1.000	4.94	1.021	1.000	1.000	5.05
Restorative	593	79.99	1.000	3.96	0.990	1.000	1.000	3.92	1.021	1.000	1.000	4.00
Endodontics	57	107.47	1.000	0.51	0.990	1.000	1.000	0.50	1.021	1.000	1.000	0.52
Oral Surgery	165	67.50	1.000	0.93	0.990	1.000	1.000	0.92	1.021	1.000	1.000	0.94
Orthodontics	112	133.02	1.000	1.24	0.990	1.000	1.000	1.22	1.021	1.000	1.000	1.25
Other	285	40.84	1.000	0.97	0.990	1.000	1.000	0.96	1.021	1.000	1.000	0.98
<b>Subtotal</b>	<b>5,337</b>	<b>36.23</b>		<b>\$ 16.12</b>				<b>\$ 15.96</b>				<b>\$ 16.30</b>
Admin (2.0%)				\$ 0.32				\$ 0.32				\$ 0.32
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 16.44</b>				<b>\$ 16.27</b>				<b>\$ 16.62</b>
<b>Ages 14 - 20 : Female</b>												
<b>Member Months</b>				<b>9,995</b>				<b>11,191</b>				<b>13,246</b>
Diagnostic	1,832	23.43	1.000	3.58	0.990	1.000	1.000	3.54	1.021	1.000	1.000	3.62
Preventive	1,392	32.19	1.000	3.73	0.990	1.000	1.000	3.70	1.021	1.000	1.000	3.77
Restorative	832	96.46	1.000	6.69	0.990	1.000	1.000	6.62	1.021	1.000	1.000	6.76
Endodontics	38	428.73	1.000	1.37	0.990	1.000	1.000	1.36	1.021	1.000	1.000	1.39
Oral Surgery	294	189.40	1.000	4.64	0.990	1.000	1.000	4.60	1.021	1.000	1.000	4.70
Orthodontics	413	99.62	1.000	3.43	0.990	1.000	1.000	3.39	1.021	1.000	1.000	3.47
Other	324	78.35	1.000	2.12	0.990	1.000	1.000	2.10	1.021	1.000	1.000	2.14
<b>Subtotal</b>	<b>5,126</b>	<b>59.84</b>		<b>\$ 25.56</b>				<b>\$ 25.30</b>				<b>\$ 25.85</b>
Admin (2.0%)				\$ 0.51				\$ 0.50				\$ 0.51
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 26.07</b>				<b>\$ 25.81</b>				<b>\$ 26.36</b>
<b>Ages 14 - 20 : Male</b>												
<b>Member Months</b>				<b>10,576</b>				<b>11,984</b>				<b>14,437</b>
Diagnostic	1,482	23.48	1.000	2.90	0.990	1.000	1.000	2.87	1.021	1.000	1.000	2.93
Preventive	1,270	31.95	1.000	3.38	0.990	1.000	1.000	3.35	1.021	1.000	1.000	3.42
Restorative	647	95.30	1.000	5.14	0.990	1.000	1.000	5.09	1.021	1.000	1.000	5.20
Endodontics	31	375.62	1.000	0.96	0.990	1.000	1.000	0.95	1.021	1.000	1.000	0.97
Oral Surgery	186	186.08	1.000	2.89	0.990	1.000	1.000	2.86	1.021	1.000	1.000	2.92
Orthodontics	175	110.37	1.000	1.61	0.990	1.000	1.000	1.59	1.021	1.000	1.000	1.63
Other	243	66.90	1.000	1.35	0.990	1.000	1.000	1.34	1.021	1.000	1.000	1.37
<b>Subtotal</b>	<b>4,033</b>	<b>54.22</b>		<b>\$ 18.23</b>				<b>\$ 18.04</b>				<b>\$ 18.43</b>
Admin (2.0%)				\$ 0.36				\$ 0.36				\$ 0.37
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 18.59</b>				<b>\$ 18.40</b>				<b>\$ 18.80</b>
<b>Total Less than 21</b>												
<b>Member Months</b>				<b>53,286</b>				<b>53,817</b>				<b>54,121</b>
Diagnostic	1,862	21.98	1.000	3.41	0.990	1.000	0.996	3.36	1.021	1.000	0.992	3.41
Preventive	1,821	29.22	1.000	4.44	0.990	1.000	0.985	4.33	1.021	1.000	0.973	4.30
Restorative	649	86.98	1.000	4.70	0.990	1.000	1.018	4.74	1.021	1.000	1.032	5.00
Endodontics	48	189.34	1.000	0.76	0.990	1.000	1.037	0.78	1.021	1.000	1.065	0.85
Oral Surgery	193	124.97	1.000	2.01	0.990	1.000	1.061	2.11	1.021	1.000	1.104	2.39
Orthodontics	181	114.35	1.000	1.72	0.990	1.000	1.031	1.76	1.021	1.000	1.055	1.89
Other	284	53.28	1.000	1.26	0.990	1.000	1.026	1.28	1.021	1.000	1.046	1.37
<b>Total</b>	<b>5,038</b>	<b>43.59</b>		<b>\$ 18.31</b>				<b>\$ 18.37</b>				<b>\$ 19.21</b>
Admin (2.0%)				\$ 0.36				\$ 0.37				\$ 0.38
Premium Tax (0.0%)				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 18.67</b>				<b>\$ 18.73</b>				<b>\$ 19.59</b>



TennCare

Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
West Region - Development of FY15 and FY16 Rates

Disabled													
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM	
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact		
<b>Age Under 14</b>													
<b>Member Months</b>					<b>96,935</b>				<b>99,076</b>				<b>102,467</b>
Diagnostic	1,360	24.21	1.000	2.74	0.990	1.000	1.000	2.72	1.021	1.000	1.000	2.77	
Preventive	1,407	28.37	1.000	3.33	0.990	1.000	1.000	3.30	1.021	1.000	1.000	3.37	
Restorative	472	84.72	1.000	3.34	0.990	1.000	1.000	3.30	1.021	1.000	1.000	3.37	
Endodontics	54	120.97	1.000	0.55	0.990	1.000	1.000	0.54	1.021	1.000	1.000	0.55	
Oral Surgery	115	70.66	1.000	0.67	0.990	1.000	1.000	0.67	1.021	1.000	1.000	0.68	
Orthodontics	23	180.90	1.000	0.34	0.990	1.000	1.000	0.34	1.021	1.000	1.000	0.35	
Other	131	52.06	1.000	0.57	0.990	1.000	1.000	0.56	1.021	1.000	1.000	0.58	
<b>Subtotal</b>	<b>3,562</b>	<b>38.87</b>		<b>\$ 11.54</b>				<b>\$ 11.43</b>				<b>\$ 11.67</b>	
Admin (2.0%)					\$ 0.23				\$ 0.23				\$ 0.23
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 11.77</b>				<b>\$ 11.65</b>				<b>\$ 11.90</b>
<b>Ages 14 - 20 : Female</b>													
<b>Member Months</b>					<b>22,508</b>				<b>22,787</b>				<b>23,568</b>
Diagnostic	1,344	25.53	1.000	2.86	0.990	1.000	1.000	2.83	1.021	1.000	1.000	2.89	
Preventive	993	32.52	1.000	2.69	0.990	1.000	1.000	2.67	1.021	1.000	1.000	2.72	
Restorative	762	89.27	1.000	5.67	0.990	1.000	1.000	5.62	1.021	1.000	1.000	5.74	
Endodontics	30	446.75	1.000	1.11	0.990	1.000	1.000	1.10	1.021	1.000	1.000	1.12	
Oral Surgery	191	155.78	1.000	2.48	0.990	1.000	1.000	2.45	1.021	1.000	1.000	2.51	
Orthodontics	118	146.70	1.000	1.45	0.990	1.000	1.000	1.43	1.021	1.000	1.000	1.46	
Other	187	86.99	1.000	1.36	0.990	1.000	1.000	1.34	1.021	1.000	1.000	1.37	
<b>Subtotal</b>	<b>3,626</b>	<b>58.30</b>		<b>\$ 17.62</b>				<b>\$ 17.44</b>				<b>\$ 17.82</b>	
Admin (2.0%)					\$ 0.35				\$ 0.35				\$ 0.35
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 17.97</b>				<b>\$ 17.79</b>				<b>\$ 18.17</b>
<b>Ages 14 - 20 : Male</b>													
<b>Member Months</b>					<b>42,018</b>				<b>43,263</b>				<b>44,744</b>
Diagnostic	1,134	25.81	1.000	2.44	0.990	1.000	1.000	2.42	1.021	1.000	1.000	2.47	
Preventive	869	32.32	1.000	2.34	0.990	1.000	1.000	2.32	1.021	1.000	1.000	2.37	
Restorative	582	97.62	1.000	4.74	0.990	1.000	1.000	4.69	1.021	1.000	1.000	4.79	
Endodontics	27	410.10	1.000	0.92	0.990	1.000	1.000	0.91	1.021	1.000	1.000	0.93	
Oral Surgery	149	160.35	1.000	1.99	0.990	1.000	1.000	1.97	1.021	1.000	1.000	2.01	
Orthodontics	96	131.70	1.000	1.06	0.990	1.000	1.000	1.05	1.021	1.000	1.000	1.07	
Other	147	87.90	1.000	1.07	0.990	1.000	1.000	1.06	1.021	1.000	1.000	1.09	
<b>Subtotal</b>	<b>3,004</b>	<b>58.12</b>		<b>\$ 14.56</b>				<b>\$ 14.41</b>				<b>\$ 14.72</b>	
Admin (2.0%)					\$ 0.29				\$ 0.29				\$ 0.29
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 14.84</b>				<b>\$ 14.70</b>				<b>\$ 15.01</b>
<b>Total Less than 21</b>													
<b>Member Months</b>					<b>161,462</b>				<b>165,126</b>				<b>170,779</b>
Diagnostic	1,299	24.76	1.000	2.68	0.990	1.000	1.000	2.65	1.021	1.000	1.000	2.71	
Preventive	1,209	29.59	1.000	2.98	0.990	1.000	1.000	2.95	1.021	1.000	1.000	3.02	
Restorative	541	89.22	1.000	4.03	0.990	1.000	1.000	3.99	1.021	1.000	1.000	4.07	
Endodontics	44	198.22	1.000	0.72	0.990	1.000	1.000	0.71	1.021	1.000	1.000	0.73	
Oral Surgery	134	113.45	1.000	1.27	0.990	1.000	1.000	1.26	1.021	1.000	1.000	1.28	
Orthodontics	55	148.32	1.000	0.68	0.990	1.000	1.000	0.67	1.021	1.000	1.000	0.69	
Other	143	67.99	1.000	0.81	0.990	1.000	1.000	0.80	1.021	1.000	1.000	0.82	
<b>Total</b>	<b>3,426</b>	<b>46.13</b>		<b>\$ 13.17</b>				<b>\$ 13.04</b>				<b>\$ 13.32</b>	
Admin (2.0%)					\$ 0.26				\$ 0.26				\$ 0.26
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 13.43</b>				<b>\$ 13.30</b>				<b>\$ 13.58</b>





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Exhibit 6b

SFY 2016 Dental Per Capita Cost Development  
West Region - Development of FY15 and FY16 Rates

Duals / Waiver Duals													
Service Category	January 2014 through December 2014 Incurred				Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM	
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion	Paid Expenditures PMPM	Trend To SFY 2015	Benefit Adjust.	Enrollment Impact		Trend To SFY 2016	Benefit Adjust.	Enrollment Impact		
<b>Age Under 14</b>													
<b>Member Months</b>								<b>39</b>				<b>41</b>	
Diagnostic	1,667	25.77	1.000	3.58	0.990	1.000	1.000	3.55	1.021	1.000	1.000	3.62	
Preventive	1,333	27.18	1.000	3.02	0.990	1.000	1.000	2.99	1.021	1.000	1.000	3.06	
Restorative	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Endodontics	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Oral Surgery	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Orthodontics	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
Other	-	-	1.000	-	0.990	1.000	1.000	-	1.021	1.000	1.000	-	
<b>Subtotal</b>	<b>3,000</b>	<b>26.40</b>		<b>\$ 6.60</b>				<b>\$ 6.54</b>				<b>\$ 6.68</b>	
Admin (2.0%)					\$ 0.13				\$ 0.13				\$ 0.13
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 6.73</b>				<b>\$ 6.67</b>				<b>\$ 6.81</b>
<b>Ages 14 - 20 : Female</b>													
<b>Member Months</b>								<b>456</b>				<b>479</b>	
Diagnostic	1,084	25.10	1.000	2.27	0.990	1.000	1.000	2.24	1.021	1.000	1.000	2.29	
Preventive	877	33.38	1.000	2.44	0.990	1.000	1.000	2.42	1.021	1.000	1.000	2.47	
Restorative	1,419	160.02	1.000	18.93	0.990	1.000	1.000	18.74	1.021	1.000	1.000	19.14	
Endodontics	129	405.41	1.000	4.36	0.990	1.000	1.000	4.32	1.021	1.000	1.000	4.41	
Oral Surgery	52	244.73	1.000	1.05	0.990	1.000	1.000	1.04	1.021	1.000	1.000	1.06	
Orthodontics	206	96.89	1.000	1.67	0.990	1.000	1.000	1.65	1.021	1.000	1.000	1.69	
Other	206	118.36	1.000	2.04	0.990	1.000	1.000	2.02	1.021	1.000	1.000	2.06	
<b>Subtotal</b>	<b>3,973</b>	<b>98.89</b>		<b>\$ 32.75</b>				<b>\$ 32.42</b>				<b>\$ 33.12</b>	
Admin (2.0%)					\$ 0.65				\$ 0.64				\$ 0.66
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 33.40</b>				<b>\$ 33.07</b>				<b>\$ 33.78</b>
<b>Ages 14 - 20 : Male</b>													
<b>Member Months</b>								<b>650</b>				<b>671</b>	
Diagnostic	996	26.83	1.000	2.23	0.990	1.000	1.000	2.21	1.021	1.000	1.000	2.25	
Preventive	498	34.04	1.000	1.41	0.990	1.000	1.000	1.40	1.021	1.000	1.000	1.43	
Restorative	424	180.64	1.000	6.39	0.990	1.000	1.000	6.33	1.021	1.000	1.000	6.46	
Endodontics	37	503.50	1.000	1.55	0.990	1.000	1.000	1.53	1.021	1.000	1.000	1.57	
Oral Surgery	461	186.97	1.000	7.19	0.990	1.000	1.000	7.12	1.021	1.000	1.000	7.27	
Orthodontics	37	97.50	1.000	0.30	0.990	1.000	1.000	0.30	1.021	1.000	1.000	0.30	
Other	277	123.90	1.000	2.86	0.990	1.000	1.000	2.83	1.021	1.000	1.000	2.89	
<b>Subtotal</b>	<b>2,730</b>	<b>96.33</b>		<b>\$ 21.93</b>				<b>\$ 21.71</b>				<b>\$ 22.17</b>	
Admin (2.0%)					\$ 0.44				\$ 0.43				\$ 0.44
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 22.36</b>				<b>\$ 22.14</b>				<b>\$ 22.61</b>
<b>Total Less than 21</b>													
<b>Member Months</b>								<b>1,152</b>				<b>1,191</b>	
Diagnostic	1,052	26.06	1.000	2.29	0.990	1.000	1.002	2.27	1.021	1.000	1.000	2.32	
Preventive	677	33.27	1.000	1.88	0.990	1.000	1.002	1.86	1.021	1.000	1.000	1.90	
Restorative	813	166.10	1.000	11.25	0.990	1.000	0.996	11.10	1.021	1.000	1.000	11.34	
Endodontics	73	433.44	1.000	2.64	0.990	1.000	0.996	2.60	1.021	1.000	1.000	2.66	
Oral Surgery	281	191.25	1.000	4.49	0.990	1.000	0.997	4.43	1.021	1.000	1.000	4.52	
Orthodontics	104	97.02	1.000	0.84	0.990	1.000	0.996	0.83	1.021	1.000	1.000	0.85	
Other	240	121.97	1.000	2.44	0.990	1.000	0.997	2.41	1.021	1.000	1.000	2.46	
<b>Total</b>	<b>3,241</b>	<b>95.58</b>		<b>\$ 25.82</b>				<b>\$ 25.49</b>				<b>\$ 26.04</b>	
Admin (2.0%)					\$ 0.51				\$ 0.51				\$ 0.52
Premium Tax (0.0%)					\$ -				\$ -				\$ -
<b>Total Premium Rate</b>					<b>\$ 26.33</b>				<b>\$ 26.00</b>				<b>\$ 26.56</b>



Empower Results®

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Exhibit 6c

SFY 2016 Dental Per Capita Cost Development

All Regions - Dental Budget Amount

Total Dental Experience							
Service Category	January through December 2014			SFY 2015		SFY 2016	
	PMPM	Total		PMPM	Total	PMPM	Total
<b>Age Under 14</b>							
<b>Member Months</b>		<b>6,864,252</b>		<b>7,176,291</b>		<b>7,710,970</b>	
Diagnostic	\$ 2.66	\$ 18,242,376	\$ 2.63	\$ 18,870,016	\$ 2.68	\$ 20,687,873	
Preventive	\$ 3.39	\$ 23,299,475	\$ 3.36	\$ 24,100,095	\$ 3.43	\$ 26,419,769	
Restorative	\$ 4.15	\$ 28,490,454	\$ 4.11	\$ 29,511,103	\$ 4.21	\$ 32,429,383	
Endodontics	\$ 0.70	\$ 4,792,773	\$ 0.69	\$ 4,970,356	\$ 0.71	\$ 5,473,545	
Oral Surgery	\$ 0.75	\$ 5,162,067	\$ 0.74	\$ 5,340,478	\$ 0.76	\$ 5,859,613	
Orthodontics	\$ 0.59	\$ 4,047,714	\$ 0.58	\$ 4,183,192	\$ 0.59	\$ 4,581,637	
Other	\$ 0.66	\$ 4,518,826	\$ 0.65	\$ 4,677,259	\$ 0.67	\$ 5,133,577	
<b>Subtotal</b>	<b>\$ 12.90</b>	<b>\$ 88,553,685</b>	<b>\$ 12.77</b>	<b>\$ 91,652,500</b>	<b>\$ 13.04</b>	<b>\$ 100,585,397</b>	
<b>Ages 14 - 20: Female</b>							
<b>Member Months</b>		<b>1,206,853</b>		<b>1,285,559</b>		<b>1,420,386</b>	
Diagnostic	\$ 3.23	\$ 3,898,013	\$ 3.20	\$ 4,114,874	\$ 3.27	\$ 4,650,669	
Preventive	\$ 3.00	\$ 3,624,757	\$ 2.98	\$ 3,826,965	\$ 3.05	\$ 4,326,544	
Restorative	\$ 7.84	\$ 9,465,457	\$ 7.78	\$ 9,999,560	\$ 7.97	\$ 11,313,850	
Endodontics	\$ 1.98	\$ 2,392,823	\$ 1.97	\$ 2,528,289	\$ 2.01	\$ 2,861,176	
Oral Surgery	\$ 4.07	\$ 4,911,055	\$ 4.04	\$ 5,194,837	\$ 4.14	\$ 5,887,014	
Orthodontics	\$ 2.17	\$ 2,617,314	\$ 2.15	\$ 2,767,561	\$ 2.21	\$ 3,136,832	
Other	\$ 1.92	\$ 2,318,991	\$ 1.91	\$ 2,451,048	\$ 1.95	\$ 2,774,838	
<b>Subtotal</b>	<b>\$ 24.22</b>	<b>\$ 29,228,408</b>	<b>\$ 24.02</b>	<b>\$ 30,883,134</b>	<b>\$ 24.61</b>	<b>\$ 34,950,923</b>	
<b>Ages 14 - 20: Male</b>							
<b>Member Months</b>		<b>1,136,834</b>		<b>1,225,279</b>		<b>1,374,034</b>	
Diagnostic	\$ 2.75	\$ 3,128,712	\$ 2.73	\$ 3,341,634	\$ 2.79	\$ 3,833,628	
Preventive	\$ 2.67	\$ 3,034,620	\$ 2.65	\$ 3,242,381	\$ 2.71	\$ 3,721,792	
Restorative	\$ 6.68	\$ 7,590,192	\$ 6.62	\$ 8,116,923	\$ 6.79	\$ 9,327,318	
Endodontics	\$ 1.59	\$ 1,811,973	\$ 1.58	\$ 1,937,760	\$ 1.62	\$ 2,228,085	
Oral Surgery	\$ 2.98	\$ 3,386,547	\$ 2.96	\$ 3,622,176	\$ 3.03	\$ 4,164,190	
Orthodontics	\$ 1.63	\$ 1,848,747	\$ 1.62	\$ 1,979,253	\$ 1.66	\$ 2,279,227	
Other	\$ 1.39	\$ 1,580,328	\$ 1.38	\$ 1,689,062	\$ 1.41	\$ 1,939,426	
<b>Subtotal</b>	<b>\$ 19.69</b>	<b>\$ 22,381,120</b>	<b>\$ 19.53</b>	<b>\$ 23,929,189</b>	<b>\$ 20.01</b>	<b>\$ 27,493,666</b>	
<b>Total Less than 21</b>							
<b>Member Months</b>		<b>9,207,939</b>		<b>9,687,129</b>		<b>10,505,390</b>	
Diagnostic	\$ 2.74	\$ 25,269,101	\$ 2.72	\$ 26,326,525	\$ 2.78	\$ 29,172,170	
Preventive	\$ 3.25	\$ 29,958,851	\$ 3.22	\$ 31,169,441	\$ 3.28	\$ 34,468,106	
Restorative	\$ 4.95	\$ 45,546,103	\$ 4.92	\$ 47,627,586	\$ 5.05	\$ 53,070,551	
Endodontics	\$ 0.98	\$ 8,997,570	\$ 0.97	\$ 9,436,406	\$ 1.01	\$ 10,562,805	
Oral Surgery	\$ 1.46	\$ 13,459,669	\$ 1.46	\$ 14,157,491	\$ 1.51	\$ 15,910,817	
Orthodontics	\$ 0.92	\$ 8,513,775	\$ 0.92	\$ 8,930,006	\$ 0.95	\$ 9,997,696	
Other	\$ 0.91	\$ 8,418,145	\$ 0.91	\$ 8,817,369	\$ 0.94	\$ 9,847,841	
<b>Total</b>	<b>\$ 15.22</b>	<b>\$ 140,163,213</b>	<b>\$ 15.12</b>	<b>\$ 146,464,824</b>	<b>\$ 15.52</b>	<b>\$ 163,029,986</b>	
Admin (2.0%)	\$ 0.30	\$ 2,788,092	\$ 0.30	\$ 2,912,865	\$ 0.31	\$ 3,242,310	
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Premium Rate</b>	<b>\$ 15.52</b>	<b>\$ 142,951,306</b>	<b>\$ 15.42</b>	<b>\$ 149,377,689</b>	<b>\$ 15.83</b>	<b>\$ 166,272,296</b>	



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**All Regions - Dental Rate and Budget Summary**

**Exhibit 6d**

		Total Dental Experience								
Aid Category	Age Group	January through December 2014			SFY 2015			SFY 2016		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
<b>Medicaid (TANF and Related)</b>										
	Age Under 14	6,460,035	\$ 13.05	\$ 84,280,754	6,779,553	\$ 12.93	\$ 87,643,666	7,321,978	\$ 13.22	\$ 96,815,765
	Ages 14 - 20 : Female	1,103,088	\$ 24.74	\$ 27,291,845	1,176,213	\$ 24.54	\$ 28,860,453	1,300,340	\$ 25.13	\$ 32,672,523
	Ages 14 - 20 : Male	980,408	\$ 20.32	\$ 19,923,515	1,059,047	\$ 20.15	\$ 21,340,729	1,193,973	\$ 20.63	\$ 24,630,891
	Less than 21	8,543,531	\$ 15.39	\$ 131,496,115	9,014,813	\$ 15.29	\$ 137,844,848	9,816,291	\$ 15.70	\$ 154,119,180
<b>Uninsured/Uninsurable</b>										
	Age Under 14	145,736	\$ 17.81	\$ 2,596,005	136,697	\$ 17.64	\$ 2,410,860	118,207	\$ 18.02	\$ 2,129,705
	Ages 14 - 20 : Female	43,301	\$ 26.78	\$ 1,159,778	47,903	\$ 26.52	\$ 1,270,256	56,051	\$ 27.09	\$ 1,518,271
	Ages 14 - 20 : Male	45,208	\$ 21.27	\$ 961,779	50,411	\$ 21.05	\$ 1,061,038	59,437	\$ 21.48	\$ 1,276,645
	Less than 21	234,245	\$ 20.14	\$ 4,717,562	235,011	\$ 20.18	\$ 4,742,154	233,695	\$ 21.07	\$ 4,924,621
<b>Disabled</b>										
	Age Under 14	258,351	\$ 13.30	\$ 3,437,040	259,899	\$ 13.16	\$ 3,419,464	270,636	\$ 13.45	\$ 3,638,978
	Ages 14 - 20 : Female	58,976	\$ 22.32	\$ 1,316,277	59,777	\$ 22.10	\$ 1,320,876	62,247	\$ 22.59	\$ 1,406,195
	Ages 14 - 20 : Male	109,121	\$ 17.36	\$ 1,894,657	113,489	\$ 17.20	\$ 1,952,100	118,177	\$ 17.58	\$ 2,078,034
	Less than 21	426,448	\$ 15.59	\$ 6,647,973	433,165	\$ 15.45	\$ 6,692,441	451,060	\$ 15.79	\$ 7,123,208
<b>Duals/Waiver Duals</b>										
	Age Under 14	131	\$ 7.84	\$ 1,025	142	\$ 9.00	\$ 1,278	149	\$ 9.21	\$ 1,372
	Ages 14 - 20 : Female	1,488	\$ 28.09	\$ 41,798	1,666	\$ 27.46	\$ 45,747	1,748	\$ 28.05	\$ 49,032
	Ages 14 - 20 : Male	2,096	\$ 22.08	\$ 46,280	2,332	\$ 21.96	\$ 51,221	2,447	\$ 22.43	\$ 54,883
	Less than 21	3,715	\$ 23.99	\$ 89,103	4,140	\$ 23.73	\$ 98,247	4,344	\$ 24.24	\$ 105,287
<b>All Groups</b>	<b>Less than 21</b>	<b>9,207,939</b>	<b>\$ 15.52</b>	<b>\$ 142,950,753</b>	<b>9,687,129</b>	<b>\$ 15.42</b>	<b>\$ 149,377,689</b>	<b>10,505,390</b>	<b>\$ 15.83</b>	<b>\$ 166,272,296</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**East Region - Dental Rate and Budget Summary**

**Exhibit 6d**

		Total Dental Experience								
Aid Category	Age Group	January through December 2014			SFY 2015			SFY 2016		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
<b>Medicaid (TANF and Related)</b>										
	Age Under 14	2,169,459	\$ 13.11	\$ 28,446,477	2,270,943	\$ 12.98	\$ 29,480,832	2,441,123	\$ 13.26	\$ 32,370,907
	Ages 14 - 20 : Female	380,088	\$ 26.93	\$ 10,235,499	408,916	\$ 26.66	\$ 10,902,245	457,462	\$ 27.23	\$ 12,458,581
	Ages 14 - 20 : Male	339,094	\$ 22.44	\$ 7,609,310	367,428	\$ 22.22	\$ 8,163,072	415,681	\$ 22.69	\$ 9,433,509
	Less than 21	2,888,641	\$ 16.03	\$ 46,291,285	3,047,287	\$ 15.93	\$ 48,546,149	3,314,266	\$ 16.37	\$ 54,262,997
<b>Uninsured/Uninsurable</b>										
	Age Under 14	54,905	\$ 18.18	\$ 998,163	51,108	\$ 18.00	\$ 919,887	43,429	\$ 18.39	\$ 798,467
	Ages 14 - 20 : Female	17,779	\$ 26.66	\$ 473,972	19,448	\$ 26.39	\$ 513,309	22,455	\$ 26.96	\$ 605,409
	Ages 14 - 20 : Male	17,860	\$ 21.68	\$ 387,285	19,935	\$ 21.47	\$ 427,987	23,529	\$ 21.93	\$ 515,999
	Less than 21	90,544	\$ 20.54	\$ 1,859,421	90,491	\$ 20.57	\$ 1,861,182	89,413	\$ 21.47	\$ 1,919,875
<b>Disabled</b>										
	Age Under 14	74,517	\$ 14.23	\$ 1,060,443	76,970	\$ 14.09	\$ 1,084,457	80,922	\$ 14.39	\$ 1,164,633
	Ages 14 - 20 : Female	17,860	\$ 25.24	\$ 450,872	17,703	\$ 24.99	\$ 442,462	18,612	\$ 25.53	\$ 475,176
	Ages 14 - 20 : Male	32,401	\$ 19.90	\$ 644,863	33,610	\$ 19.70	\$ 662,259	35,336	\$ 20.13	\$ 711,227
	Less than 21	124,778	\$ 17.28	\$ 2,156,178	128,283	\$ 17.07	\$ 2,189,178	134,870	\$ 17.43	\$ 2,351,036
<b>Duals/Waiver Duals</b>										
	Age Under 14	38	\$ 14.63	\$ 556	58	\$ 14.48	\$ 840	61	\$ 14.79	\$ 902
	Ages 14 - 20 : Female	658	\$ 26.00	\$ 17,117	685	\$ 25.74	\$ 17,630	715	\$ 26.29	\$ 18,797
	Ages 14 - 20 : Male	766	\$ 24.10	\$ 18,471	959	\$ 23.86	\$ 22,880	1,002	\$ 24.37	\$ 24,420
	Less than 21	1,463	\$ 24.71	\$ 36,144	1,702	\$ 24.30	\$ 41,350	1,778	\$ 24.81	\$ 44,120
<b>All Groups</b>	<b>Less than 21</b>	<b>3,105,426</b>	<b>\$ 16.21</b>	<b>\$ 50,343,028</b>	<b>3,267,763</b>	<b>\$ 16.11</b>	<b>\$ 52,637,860</b>	<b>3,540,327</b>	<b>\$ 16.55</b>	<b>\$ 58,578,027</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**Middle Region - Dental Rate and Budget Summary**

**Exhibit 6d**

		Total Dental Experience								
Aid Category	Age Group	January through December 2014			SFY 2015			SFY 2016		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
<b>Medicaid (TANF and Related)</b>										
	Age Under 14	2,331,282	\$ 14.27	\$ 33,265,068	2,477,329	\$ 14.13	\$ 34,997,246	2,727,588	\$ 14.43	\$ 39,360,505
	Ages 14 - 20 : Female	372,509	\$ 26.86	\$ 10,007,036	400,866	\$ 26.60	\$ 10,661,644	449,576	\$ 27.17	\$ 12,214,052
	Ages 14 - 20 : Male	334,059	\$ 22.10	\$ 7,383,755	365,212	\$ 21.88	\$ 7,992,005	419,098	\$ 22.35	\$ 9,368,239
	Less than 21	3,037,850	\$ 16.67	\$ 50,655,859	3,243,407	\$ 16.54	\$ 53,650,894	3,596,262	\$ 16.95	\$ 60,942,796
<b>Uninsured/Uninsurable</b>										
	Age Under 14	58,116	\$ 18.24	\$ 1,060,051	54,947	\$ 18.06	\$ 992,280	48,340	\$ 18.45	\$ 891,720
	Ages 14 - 20 : Female	15,528	\$ 27.39	\$ 425,275	17,264	\$ 27.12	\$ 468,130	20,350	\$ 27.70	\$ 563,665
	Ages 14 - 20 : Male	16,772	\$ 22.53	\$ 377,908	18,492	\$ 22.31	\$ 412,511	21,471	\$ 22.79	\$ 489,256
	Less than 21	90,415	\$ 20.61	\$ 1,863,234	90,703	\$ 20.65	\$ 1,872,921	90,161	\$ 21.57	\$ 1,944,641
<b>Disabled</b>										
	Age Under 14	86,899	\$ 14.22	\$ 1,235,723	83,853	\$ 14.08	\$ 1,180,542	87,247	\$ 14.38	\$ 1,254,715
	Ages 14 - 20 : Female	18,608	\$ 24.77	\$ 460,922	19,287	\$ 24.52	\$ 472,998	20,067	\$ 25.05	\$ 502,700
	Ages 14 - 20 : Male	34,702	\$ 18.04	\$ 626,043	36,616	\$ 17.86	\$ 654,004	38,097	\$ 18.24	\$ 695,075
	Less than 21	140,208	\$ 16.57	\$ 2,322,688	139,756	\$ 16.51	\$ 2,307,543	145,411	\$ 16.87	\$ 2,452,489
<b>Duals/Waiver Duals</b>										
	Age Under 14	57	\$ 4.01	\$ 227	45	\$ 3.97	\$ 178	47	\$ 4.05	\$ 190
	Ages 14 - 20 : Female	365	\$ 25.08	\$ 9,145	525	\$ 24.84	\$ 13,039	554	\$ 25.37	\$ 14,054
	Ages 14 - 20 : Male	679	\$ 19.53	\$ 13,264	734	\$ 19.34	\$ 14,194	774	\$ 19.75	\$ 15,289
	Less than 21	1,100	\$ 20.57	\$ 22,636	1,304	\$ 21.02	\$ 27,411	1,375	\$ 21.48	\$ 29,534
<b>All Groups</b>	<b>Less than 21</b>	<b>3,269,574</b>	<b>\$ 16.78</b>	<b>\$ 54,864,417</b>	<b>3,475,170</b>	<b>\$ 16.65</b>	<b>\$ 57,858,769</b>	<b>3,833,209</b>	<b>\$ 17.05</b>	<b>\$ 65,369,460</b>



**TennCare**  
**SFY 2016 Dental Per Capita Cost Development**  
**West Region - Dental Rate and Budget Summary**

**Exhibit 6d**

		Total Dental Experience								
Aid Category	Age Group	January through December 2014			SFY 2015			SFY 2016		
		Member Months (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
<b>Medicaid (TANF and Related)</b>										
	Age Under 14	1,959,294	\$ 11.52	\$ 22,569,210	2,031,281	\$ 11.40	\$ 23,165,588	2,153,267	\$ 11.65	\$ 25,084,354
	Ages 14 - 20 : Female	350,491	\$ 20.11	\$ 7,049,310	366,431	\$ 19.91	\$ 7,296,564	393,302	\$ 20.34	\$ 7,999,890
	Ages 14 - 20 : Male	307,255	\$ 16.05	\$ 4,930,451	326,407	\$ 15.89	\$ 5,185,652	359,194	\$ 16.23	\$ 5,829,143
	Less than 21	2,617,040	\$ 13.20	\$ 34,548,971	2,724,119	\$ 13.09	\$ 35,647,804	2,905,763	\$ 13.39	\$ 38,913,387
<b>Uninsured/Uninsurable</b>										
	Age Under 14	32,715	\$ 16.44	\$ 537,790	30,642	\$ 16.27	\$ 498,693	26,438	\$ 16.62	\$ 439,518
	Ages 14 - 20 : Female	9,995	\$ 26.07	\$ 260,531	11,191	\$ 25.81	\$ 288,817	13,246	\$ 26.36	\$ 349,196
	Ages 14 - 20 : Male	10,576	\$ 18.59	\$ 196,586	11,984	\$ 18.40	\$ 220,540	14,437	\$ 18.80	\$ 271,390
	Less than 21	53,286	\$ 18.67	\$ 994,907	53,817	\$ 18.73	\$ 1,008,050	54,121	\$ 19.59	\$ 1,060,105
<b>Disabled</b>										
	Age Under 14	96,935	\$ 11.77	\$ 1,140,874	99,076	\$ 11.65	\$ 1,154,466	102,467	\$ 11.90	\$ 1,219,630
	Ages 14 - 20 : Female	22,508	\$ 17.97	\$ 404,483	22,787	\$ 17.79	\$ 405,416	23,568	\$ 18.17	\$ 428,320
	Ages 14 - 20 : Male	42,018	\$ 14.84	\$ 623,751	43,263	\$ 14.70	\$ 635,838	44,744	\$ 15.01	\$ 671,732
	Less than 21	161,462	\$ 13.43	\$ 2,169,107	165,126	\$ 13.30	\$ 2,195,720	170,779	\$ 13.58	\$ 2,319,683
<b>Duals/Waiver Duals</b>										
	Age Under 14	36	\$ 6.73	\$ 242	39	\$ 6.67	\$ 260	41	\$ 6.81	\$ 279
	Ages 14 - 20 : Female	465	\$ 33.40	\$ 15,536	456	\$ 33.07	\$ 15,079	479	\$ 33.78	\$ 16,180
	Ages 14 - 20 : Male	650	\$ 22.36	\$ 14,545	639	\$ 22.14	\$ 14,147	671	\$ 22.61	\$ 15,174
	Less than 21	1,152	\$ 26.33	\$ 30,324	1,134	\$ 26.00	\$ 29,486	1,191	\$ 26.56	\$ 31,633
<b>All Groups</b>	<b>Less than 21</b>	<b>2,832,939</b>	<b>\$ 13.32</b>	<b>\$ 37,743,309</b>	<b>2,944,196</b>	<b>\$ 13.21</b>	<b>\$ 38,881,060</b>	<b>3,131,854</b>	<b>\$ 13.51</b>	<b>\$ 42,324,809</b>



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Exhibit 7a

SFY 2016 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>All Rate Cells</b>					<b>Member Months 14,482,483</b>					<b>Member Months 15,383,640</b>
Brand	589,534,542	2,858,536	2,369	206.24	40.71	697,519,359	2,818,756	2,199	247.46	45.34
Generic	181,873,465	9,583,095	7,940	18.98	12.56	178,013,233	9,661,112	7,536	18.43	11.57
Non-Drug*	15,800,560	243,249	202	64.96	1.09	15,632,459	209,172	163	74.73	1.02
<b>Grand Total</b>	<b>787,208,568</b>	<b>12,684,880</b>	<b>10,511</b>	<b>62.06</b>	<b>54.36</b>	<b>891,165,051</b>	<b>12,689,040</b>	<b>9,898</b>	<b>70.23</b>	<b>57.93</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>					<b>Member Months 599,134</b>					<b>Member Months 601,700</b>
Brand	9,320,851	73,039	1,463	127.61	15.56	8,220,756	68,671	1,370	119.71	13.66
Generic	3,706,251	196,796	3,942	18.83	6.19	3,470,563	182,376	3,637	19.03	5.77
Non-Drug*	40,879	944	19	43.30	0.07	38,142	766	15	49.79	0.06
<b>Subtotal</b>	<b>13,067,980</b>	<b>270,779</b>	<b>5,423</b>	<b>48.26</b>	<b>21.81</b>	<b>11,729,461</b>	<b>251,813</b>	<b>5,022</b>	<b>46.58</b>	<b>19.49</b>
<b>Ages 1 - 13</b>					<b>Member Months 5,585,318</b>					<b>Member Months 5,858,335</b>
Brand	105,397,250	877,257	1,885	120.14	18.87	122,325,806	898,789	1,841	136.10	20.88
Generic	42,879,070	1,747,672	3,755	24.53	7.68	41,356,182	1,697,149	3,476	24.37	7.06
Non-Drug*	1,708,765	23,921	51	71.43	0.31	1,748,525	23,291	48	75.07	0.30
<b>Subtotal</b>	<b>149,985,085</b>	<b>2,648,850</b>	<b>5,691</b>	<b>56.62</b>	<b>26.85</b>	<b>165,430,513</b>	<b>2,619,229</b>	<b>5,365</b>	<b>63.16</b>	<b>28.24</b>
<b>Ages 14 - 20 : Female</b>					<b>Member Months 1,052,859</b>					<b>Member Months 1,103,088</b>
Brand	24,133,866	176,024	2,006	137.11	22.92	27,485,064	168,354	1,831	163.26	24.92
Generic	10,514,525	638,413	7,276	16.47	9.99	10,777,553	627,721	6,829	17.17	9.77
Non-Drug*	665,648	8,601	98	77.39	0.63	683,442	8,509	93	80.32	0.62
<b>Subtotal</b>	<b>35,314,039</b>	<b>823,038</b>	<b>9,381</b>	<b>42.91</b>	<b>33.54</b>	<b>38,946,058</b>	<b>804,584</b>	<b>8,753</b>	<b>48.41</b>	<b>35.31</b>
<b>Ages 14 - 20 : Male</b>					<b>Member Months 916,049</b>					<b>Member Months 980,408</b>
Brand	25,423,385	106,529	1,396	238.65	27.75	30,936,487	111,785	1,368	276.75	31.55
Generic	6,551,392	319,233	4,182	20.52	7.15	6,734,133	314,627	3,851	21.40	6.87
Non-Drug*	471,843	6,063	79	77.82	0.52	547,084	6,024	74	90.82	0.56
<b>Subtotal</b>	<b>32,446,621</b>	<b>431,825</b>	<b>5,657</b>	<b>75.14</b>	<b>35.42</b>	<b>38,217,704</b>	<b>432,436</b>	<b>5,293</b>	<b>88.38</b>	<b>38.98</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 2016 Pharmacy Per Capita Cost Development  
All Regions - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Ages 21 - 44 : Female</b>					<b>Member Months</b>	<b>2,094,973</b>					<b>Member Months</b>	<b>2,412,232</b>
Brand	82,609,931	455,823	2,611	181.23	39.43	98,890,178	440,666	2,192	224.41	41.00		
Generic	33,976,309	2,186,427	12,524	15.54	16.22	33,446,086	2,264,541	11,265	14.77	13.87		
Non-Drug*	2,641,819	41,030	235	64.39	1.26	2,708,985	35,705	178	75.87	1.12		
<b>Subtotal</b>	<b>119,228,059</b>	<b>2,683,280</b>	<b>15,370</b>	<b>44.43</b>	<b>56.91</b>	<b>135,045,250</b>	<b>2,740,912</b>	<b>13,635</b>	<b>49.27</b>	<b>55.98</b>		
<b>Ages 21 - 44 : Male</b>					<b>Member Months</b>	<b>410,276</b>					<b>Member Months</b>	<b>529,660</b>
Brand	14,922,452	64,109	1,875	232.77	36.37	20,425,061	68,118	1,543	299.85	38.56		
Generic	5,303,370	331,706	9,702	15.99	12.93	5,407,237	360,667	8,171	14.99	10.21		
Non-Drug*	453,576	7,387	216	61.40	1.11	497,722	6,869	156	72.46	0.94		
<b>Subtotal</b>	<b>20,679,398</b>	<b>403,202</b>	<b>11,793</b>	<b>51.29</b>	<b>50.40</b>	<b>26,330,020</b>	<b>435,654</b>	<b>9,870</b>	<b>60.44</b>	<b>49.71</b>		
<b>Ages 45 - 64</b>					<b>Member Months</b>	<b>239,301</b>					<b>Member Months</b>	<b>337,289</b>
Brand	17,984,080	84,849	4,255	211.95	75.15	27,080,551	98,556	3,506	274.77	80.29		
Generic	5,838,247	422,317	21,178	13.82	24.40	7,111,679	552,915	19,671	12.86	21.08		
Non-Drug*	870,891	14,206	712	61.30	3.64	1,008,478	14,763	525	68.31	2.99		
<b>Subtotal</b>	<b>24,693,217</b>	<b>521,372</b>	<b>26,145</b>	<b>47.36</b>	<b>103.19</b>	<b>35,200,708</b>	<b>666,234</b>	<b>23,703</b>	<b>52.84</b>	<b>104.36</b>		
<b>Age 65 &amp; Over</b>					<b>Member Months</b>	<b>15,172</b>					<b>Member Months</b>	<b>15,505</b>
Brand	464,489	3,698	2,925	125.61	30.61	625,858	3,673	2,843	170.39	40.36		
Generic	225,444	22,479	17,779	10.03	14.86	218,506	23,465	18,160	9.31	14.09		
Non-Drug*	33,452	578	457	57.88	2.20	32,771	576	446	56.89	2.11		
<b>Subtotal</b>	<b>723,385</b>	<b>26,755</b>	<b>21,161</b>	<b>27.04</b>	<b>47.68</b>	<b>877,136</b>	<b>27,714</b>	<b>21,449</b>	<b>31.65</b>	<b>56.57</b>		
<b>Medicaid Total</b>					<b>Member Months</b>	<b>10,913,082</b>					<b>Member Months</b>	<b>11,838,218</b>
Brand	280,256,304	1,841,328	2,025	152.20	25.68	335,989,761	1,858,612	1,884	180.77	28.38		
Generic	108,994,608	5,865,043	6,449	18.58	9.99	108,521,939	6,023,461	6,106	18.02	9.17		
Non-Drug*	6,886,872	102,730	113	67.04	0.63	7,265,150	96,503	98	75.28	0.61		
<b>Total</b>	<b>396,137,784</b>	<b>7,809,101</b>	<b>8,587</b>	<b>50.73</b>	<b>36.30</b>	<b>451,776,850</b>	<b>7,978,576</b>	<b>8,088</b>	<b>56.62</b>	<b>38.16</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc





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Exhibit 7a

SFY 2016 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>				<b>Member Months</b>	<b>165</b>				<b>Member Months</b>	<b>19</b>
Brand	717	23	1,672	31.17	4.34	326	3	1,895	108.74	17.17
Generic	1,317	78	5,670	16.89	7.98	329	12	7,579	27.45	17.34
Non-Drug*	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>2,034</b>	<b>101</b>	<b>7,342</b>	<b>20.14</b>	<b>12.32</b>	<b>656</b>	<b>15</b>	<b>9,474</b>	<b>43.71</b>	<b>34.51</b>
<b>Ages 1 - 13</b>				<b>Member Months</b>	<b>153,550</b>				<b>Member Months</b>	<b>145,717</b>
Brand	4,955,773	29,995	2,344	165.22	32.27	5,081,517	27,772	2,287	182.97	34.87
Generic	1,528,913	59,561	4,655	25.67	9.96	1,350,191	53,438	4,401	25.27	9.27
Non-Drug*	115,148	1,276	100	90.24	0.75	109,533	1,132	93	96.76	0.75
<b>Subtotal</b>	<b>6,599,834</b>	<b>90,832</b>	<b>7,099</b>	<b>72.66</b>	<b>42.98</b>	<b>6,541,241</b>	<b>82,342</b>	<b>6,781</b>	<b>79.44</b>	<b>44.89</b>
<b>Ages 14 - 20 : Female</b>				<b>Member Months</b>	<b>39,861</b>				<b>Member Months</b>	<b>43,301</b>
Brand	1,236,107	8,395	2,527	147.24	31.01	1,857,470	9,021	2,500	205.91	42.90
Generic	554,321	27,345	8,232	20.27	13.91	597,208	29,796	8,257	20.04	13.79
Non-Drug*	41,375	431	130	96.00	1.04	39,070	435	121	89.82	0.90
<b>Subtotal</b>	<b>1,831,803</b>	<b>36,171</b>	<b>10,889</b>	<b>50.64</b>	<b>45.95</b>	<b>2,493,747</b>	<b>39,252</b>	<b>10,878</b>	<b>63.53</b>	<b>57.59</b>
<b>Ages 14 - 20 : Male</b>				<b>Member Months</b>	<b>41,604</b>				<b>Member Months</b>	<b>45,208</b>
Brand	3,123,004	6,880	1,984	453.92	75.07	3,200,608	7,509	1,993	426.24	70.80
Generic	527,619	19,767	5,702	26.69	12.68	552,419	20,199	5,362	27.35	12.22
Non-Drug*	48,908	510	147	95.90	1.18	50,146	506	134	99.10	1.11
<b>Subtotal</b>	<b>3,699,531</b>	<b>27,157</b>	<b>7,833</b>	<b>136.23</b>	<b>88.92</b>	<b>3,803,173</b>	<b>28,214</b>	<b>7,489</b>	<b>134.80</b>	<b>84.13</b>
<b>Uninsured Total</b>				<b>Member Months</b>	<b>235,180</b>				<b>Member Months</b>	<b>234,245</b>
Brand	9,315,601	45,293	2,311	205.67	39.61	10,139,921	44,305	2,270	228.87	43.29
Generic	2,612,171	106,751	5,447	24.47	11.11	2,500,148	103,445	5,299	24.17	10.67
Non-Drug*	205,431	2,217	113	92.66	0.87	198,749	2,073	106	95.87	0.85
<b>Total</b>	<b>12,133,203</b>	<b>154,261</b>	<b>7,871</b>	<b>78.65</b>	<b>51.59</b>	<b>12,838,817</b>	<b>149,823</b>	<b>7,675</b>	<b>85.69</b>	<b>54.81</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**All Regions - Base Period Experience**

**Exhibit 7a**

Disabled Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Ages Under 21</b>					<b>Member Months</b>	<b>424,492</b>					<b>Member Months</b>	<b>426,448</b>
Brand	74,606,004	206,249	5,830	361.73	175.75	78,491,992	207,078	5,827	379.05	184.06		
Generic	11,870,481	408,956	11,561	29.03	27.96	11,820,118	396,517	11,158	29.81	27.72		
Non-Drug*	604,389	8,036	227	75.21	1.42	627,935	7,463	210	84.14	1.47		
<b>Subtotal</b>	<b>87,080,874</b>	<b>623,241</b>	<b>17,618</b>	<b>139.72</b>	<b>205.14</b>	<b>90,940,045</b>	<b>611,058</b>	<b>17,195</b>	<b>148.82</b>	<b>213.25</b>		
<b>Ages Over 21</b>					<b>Member Months</b>	<b>1,300,400</b>					<b>Member Months</b>	<b>1,270,302</b>
Brand	223,941,026	759,973	7,013	294.67	172.21	271,285,685	703,239	6,643	385.77	213.56		
Generic	58,003,331	3,175,862	29,307	18.26	44.60	54,785,765	3,110,999	29,388	17.61	43.13		
Non-Drug*	8,039,117	129,261	1,193	62.19	6.18	7,467,966	102,195	965	73.08	5.88		
<b>Subtotal</b>	<b>289,983,475</b>	<b>4,065,096</b>	<b>37,512</b>	<b>71.33</b>	<b>223.00</b>	<b>333,539,417</b>	<b>3,916,433</b>	<b>36,997</b>	<b>85.16</b>	<b>262.57</b>		
<b>Disabled Total</b>					<b>Member Months</b>	<b>1,724,893</b>					<b>Member Months</b>	<b>1,696,750</b>
Brand	298,547,030	966,222	6,722	308.98	173.08	349,777,677	910,317	6,438	384.24	206.15		
Generic	69,873,812	3,584,818	24,939	19.49	40.51	66,605,884	3,507,516	24,806	18.99	39.25		
Non-Drug*	8,643,506	137,297	955	62.95	5.01	8,095,901	109,658	776	73.83	4.77		
<b>Total</b>	<b>377,064,348</b>	<b>4,688,337</b>	<b>32,617</b>	<b>80.43</b>	<b>218.60</b>	<b>424,479,462</b>	<b>4,527,491</b>	<b>32,020</b>	<b>93.76</b>	<b>250.17</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>All Ages</b>					<b>Member Months</b>	<b>1,609,329</b>					<b>Member Months</b>	<b>1,614,427</b>
Brand	1,415,608	5,693	42	248.66	0.88	1,612,000	5,522	41	291.92	1.00		
Generic	392,874	26,483	197	14.83	0.24	385,263	26,690	198	14.43	0.24		
Non-Drug*	64,751	1,005	7	64.43	0.04	72,658	938	7	77.46	0.05		
<b>Total</b>	<b>1,873,233</b>	<b>33,181</b>	<b>247</b>	<b>56.45</b>	<b>1.16</b>	<b>2,069,921</b>	<b>33,150</b>	<b>246</b>	<b>62.44</b>	<b>1.28</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 2016 Pharmacy Per Capita Cost Development

East Region - Base Period Experience

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>All Rate Cells</b>				<b>Member Months</b>	<b>5,101,782</b>				<b>Member Months</b>	<b>5,420,110</b>
Brand	241,239,122	1,138,901	2,679	211.82	47.29	289,383,541	1,143,606	2,532	253.04	53.39
Generic	74,474,051	3,739,637	8,796	19.91	14.60	71,817,761	3,818,597	8,454	18.81	13.25
Non-Drug*	6,598,044	98,634	232	66.89	1.29	6,470,875	83,773	185	77.24	1.19
<b>Grand Total</b>	<b>322,311,218</b>	<b>4,977,172</b>	<b>11,707</b>	<b>64.76</b>	<b>63.18</b>	<b>367,672,177</b>	<b>5,045,976</b>	<b>11,172</b>	<b>72.86</b>	<b>67.83</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>				<b>Member Months</b>	<b>199,990</b>				<b>Member Months</b>	<b>198,260</b>
Brand	3,669,293	26,801	1,608	136.91	18.35	3,061,777	25,281	1,530	121.11	15.44
Generic	1,486,556	68,939	4,137	21.56	7.43	1,327,452	65,443	3,961	20.28	6.70
Non-Drug*	9,740	227	14	42.91	0.05	7,814	168	10	46.51	0.04
<b>Subtotal</b>	<b>5,165,589</b>	<b>95,967</b>	<b>5,758</b>	<b>53.83</b>	<b>25.83</b>	<b>4,397,043</b>	<b>90,892</b>	<b>5,501</b>	<b>48.38</b>	<b>22.18</b>
<b>Ages 1 - 13</b>				<b>Member Months</b>	<b>1,877,151</b>				<b>Member Months</b>	<b>1,971,199</b>
Brand	44,093,211	331,957	2,122	132.83	23.49	52,630,846	355,090	2,162	148.22	26.70
Generic	17,743,311	674,915	4,315	26.29	9.45	17,012,897	675,100	4,110	25.20	8.63
Non-Drug*	647,509	9,037	58	71.65	0.34	662,091	8,635	53	76.68	0.34
<b>Subtotal</b>	<b>62,484,031</b>	<b>1,015,909</b>	<b>6,494</b>	<b>61.51</b>	<b>33.29</b>	<b>70,305,834</b>	<b>1,038,825</b>	<b>6,324</b>	<b>67.68</b>	<b>35.67</b>
<b>Ages 14 - 20 : Female</b>				<b>Member Months</b>	<b>359,983</b>				<b>Member Months</b>	<b>380,088</b>
Brand	10,876,844	75,220	2,507	144.60	30.21	11,899,598	72,985	2,304	163.04	31.31
Generic	4,228,511	247,442	8,248	17.09	11.75	4,415,267	248,151	7,835	17.79	11.62
Non-Drug*	310,931	3,817	127	81.46	0.86	318,600	3,807	120	83.69	0.84
<b>Subtotal</b>	<b>15,416,286</b>	<b>326,479</b>	<b>10,883</b>	<b>47.22</b>	<b>42.83</b>	<b>16,633,465</b>	<b>324,943</b>	<b>10,259</b>	<b>51.19</b>	<b>43.76</b>
<b>Ages 14 - 20 : Male</b>				<b>Member Months</b>	<b>315,475</b>				<b>Member Months</b>	<b>339,094</b>
Brand	10,832,438	45,370	1,726	238.76	34.34	13,387,522	47,889	1,695	279.55	39.48
Generic	2,940,109	130,560	4,966	22.52	9.32	2,932,456	133,181	4,713	22.02	8.65
Non-Drug*	209,431	2,608	99	80.30	0.66	215,720	2,404	85	89.73	0.64
<b>Subtotal</b>	<b>13,981,978</b>	<b>178,538</b>	<b>6,791</b>	<b>78.31</b>	<b>44.32</b>	<b>16,535,697</b>	<b>183,474</b>	<b>6,493</b>	<b>90.13</b>	<b>48.76</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7a

SFY 2016 Pharmacy Per Capita Cost Development  
East Region - Base Period Experience

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Ages 21 - 44 : Female</b>					<b>Member Months</b>	<b>685,771</b>					<b>Member Months</b>	<b>802,463</b>
Brand	32,227,319	173,855	3,042	185.37	46.99	39,026,469	172,864	2,585	225.76	48.63		
Generic	12,715,259	770,834	13,488	16.50	18.54	12,484,582	812,227	12,146	15.37	15.56		
Non-Drug*	1,000,613	14,735	258	67.91	1.46	1,046,495	13,377	200	78.23	1.30		
<b>Subtotal</b>	<b>45,943,191</b>	<b>959,424</b>	<b>16,789</b>	<b>47.89</b>	<b>66.99</b>	<b>52,557,545</b>	<b>998,468</b>	<b>14,931</b>	<b>52.64</b>	<b>65.50</b>		
<b>Ages 21 - 44 : Male</b>					<b>Member Months</b>	<b>171,324</b>					<b>Member Months</b>	<b>215,497</b>
Brand	7,617,768	29,905	2,095	254.73	44.46	9,590,669	32,136	1,790	298.44	44.50		
Generic	2,350,602	143,754	10,069	16.35	13.72	2,275,108	155,687	8,669	14.61	10.56		
Non-Drug*	187,069	3,089	216	60.56	1.09	207,138	2,836	158	73.04	0.96		
<b>Subtotal</b>	<b>10,155,438</b>	<b>176,748</b>	<b>12,380</b>	<b>57.46</b>	<b>59.28</b>	<b>12,072,915</b>	<b>190,659</b>	<b>10,617</b>	<b>63.32</b>	<b>56.02</b>		
<b>Ages 45 - 64</b>					<b>Member Months</b>	<b>87,120</b>					<b>Member Months</b>	<b>124,146</b>
Brand	7,159,771	34,197	4,710	209.37	82.18	11,598,198	41,013	3,964	282.79	93.42		
Generic	2,348,078	162,943	22,444	14.41	26.95	2,859,101	217,477	21,021	13.15	23.03		
Non-Drug*	335,773	5,205	717	64.51	3.85	391,225	5,372	519	72.83	3.15		
<b>Subtotal</b>	<b>9,843,622</b>	<b>202,345</b>	<b>27,871</b>	<b>48.65</b>	<b>112.99</b>	<b>14,848,524</b>	<b>263,862</b>	<b>25,505</b>	<b>56.27</b>	<b>119.61</b>		
<b>Age 65 &amp; Over</b>					<b>Member Months</b>	<b>4,679</b>					<b>Member Months</b>	<b>4,950</b>
Brand	106,943	999	2,562	107.05	22.85	177,808	1,158	2,807	153.55	35.92		
Generic	67,013	6,484	16,629	10.34	14.32	66,583	7,086	17,176	9.40	13.45		
Non-Drug*	6,026	106	272	56.85	1.29	4,137	87	211	47.55	0.84		
<b>Subtotal</b>	<b>179,981</b>	<b>7,589</b>	<b>19,462</b>	<b>23.72</b>	<b>38.46</b>	<b>248,527</b>	<b>8,331</b>	<b>20,194</b>	<b>29.83</b>	<b>50.20</b>		
<b>Medicaid Total</b>					<b>Member Months</b>	<b>3,701,493</b>					<b>Member Months</b>	<b>4,035,697</b>
Brand	116,583,587	718,304	2,329	162.30	31.50	141,372,886	748,416	2,225	188.90	35.03		
Generic	43,879,438	2,205,871	7,151	19.89	11.85	43,373,444	2,314,352	6,882	18.74	10.75		
Non-Drug*	2,707,092	38,824	126	69.73	0.73	2,853,220	36,686	109	77.77	0.71		
<b>Total</b>	<b>163,170,117</b>	<b>2,962,999</b>	<b>9,606</b>	<b>55.07</b>	<b>44.08</b>	<b>187,599,550</b>	<b>3,099,454</b>	<b>9,216</b>	<b>60.53</b>	<b>46.49</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**East Region - Base Period Experience**

**Exhibit 7a**

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Age Under 1</b>					<b>Member Months</b>	<b>60</b>					<b>Member Months</b>	<b>12</b>
Brand	70	6	1,198	11.71	1.17	314	1	1,000	314.46	26.21		
Generic	403	25	4,991	16.13	6.71	283	8	8,000	35.39	23.59		
Non-Drug*	-	-	-	-	-	-	-	-	-	-		
<b>Subtotal</b>	<b>473</b>	<b>31</b>	<b>6,188</b>	<b>15.27</b>	<b>7.88</b>	<b>598</b>	<b>9</b>	<b>9,000</b>	<b>66.40</b>	<b>49.80</b>		
<b>Ages 1 - 13</b>					<b>Member Months</b>	<b>58,432</b>					<b>Member Months</b>	<b>54,893</b>
Brand	2,010,442	12,712	2,611	158.15	34.41	2,156,561	11,926	2,607	180.83	39.29		
Generic	676,075	25,442	5,225	26.57	11.57	607,701	23,152	5,061	26.25	11.07		
Non-Drug*	44,985	495	102	90.88	0.77	37,375	359	78	104.11	0.68		
<b>Subtotal</b>	<b>2,731,503</b>	<b>38,649</b>	<b>7,937</b>	<b>70.67</b>	<b>46.75</b>	<b>2,801,637</b>	<b>35,437</b>	<b>7,747</b>	<b>79.06</b>	<b>51.04</b>		
<b>Ages 14 - 20 : Female</b>					<b>Member Months</b>	<b>16,193</b>					<b>Member Months</b>	<b>17,779</b>
Brand	533,066	3,725	2,760	143.11	32.92	988,872	4,131	2,788	239.38	55.62		
Generic	256,489	11,779	8,729	21.78	15.84	268,822	12,625	8,521	21.29	15.12		
Non-Drug*	11,930	166	123	71.87	0.74	9,067	144	97	62.96	0.51		
<b>Subtotal</b>	<b>801,485</b>	<b>15,670</b>	<b>11,612</b>	<b>51.15</b>	<b>49.50</b>	<b>1,266,761</b>	<b>16,900</b>	<b>11,407</b>	<b>74.96</b>	<b>71.25</b>		
<b>Ages 14 - 20 : Male</b>					<b>Member Months</b>	<b>16,726</b>					<b>Member Months</b>	<b>17,860</b>
Brand	1,647,130	3,420	2,454	481.62	98.48	1,108,026	3,513	2,360	315.41	62.04		
Generic	254,060	9,076	6,512	27.99	15.19	255,910	8,979	6,033	28.50	14.33		
Non-Drug*	27,298	260	187	104.99	1.63	27,771	244	164	113.81	1.55		
<b>Subtotal</b>	<b>1,928,488</b>	<b>12,756</b>	<b>9,152</b>	<b>151.18</b>	<b>115.30</b>	<b>1,391,707</b>	<b>12,736</b>	<b>8,557</b>	<b>109.27</b>	<b>77.92</b>		
<b>Uninsured Total</b>					<b>Member Months</b>	<b>91,411</b>					<b>Member Months</b>	<b>90,544</b>
Brand	4,190,708	19,863	2,608	210.98	45.84	4,253,774	19,571	2,594	217.35	46.98		
Generic	1,187,028	46,322	6,081	25.63	12.99	1,132,716	44,764	5,933	25.30	12.51		
Non-Drug*	84,214	921	121	91.44	0.92	74,213	747	99	99.35	0.82		
<b>Total</b>	<b>5,461,949</b>	<b>67,106</b>	<b>8,809</b>	<b>81.39</b>	<b>59.75</b>	<b>5,460,703</b>	<b>65,082</b>	<b>8,625</b>	<b>83.90</b>	<b>60.31</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**East Region - Base Period Experience**

**Exhibit 7a**

Disabled Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Ages Under 21</b>					<b>Member Months</b>	<b>122,058</b>					<b>Member Months</b>	<b>124,778</b>
Brand	29,029,043	73,256	7,202	396.27	237.83	31,050,791	75,543	7,265	411.03	248.85		
Generic	4,328,757	148,223	14,572	29.20	35.46	4,259,082	145,738	14,016	29.22	34.13		
Non-Drug*	195,421	2,586	254	75.57	1.60	222,371	2,574	248	86.39	1.78		
<b>Subtotal</b>	<b>33,553,221</b>	<b>224,065</b>	<b>22,029</b>	<b>149.75</b>	<b>274.90</b>	<b>35,532,243</b>	<b>223,855</b>	<b>21,528</b>	<b>158.73</b>	<b>284.76</b>		
<b>Ages Over 21</b>					<b>Member Months</b>	<b>518,812</b>					<b>Member Months</b>	<b>502,697</b>
Brand	90,911,780	325,271	7,523	279.50	175.23	112,004,262	297,784	7,108	376.13	222.81		
Generic	24,925,705	1,328,626	30,731	18.76	48.04	22,891,975	1,302,867	31,101	17.57	45.54		
Non-Drug*	3,584,922	55,909	1,293	64.12	6.91	3,290,897	43,353	1,035	75.91	6.55		
<b>Subtotal</b>	<b>119,422,407</b>	<b>1,709,806</b>	<b>39,547</b>	<b>69.85</b>	<b>230.18</b>	<b>138,187,134</b>	<b>1,644,004</b>	<b>39,244</b>	<b>84.06</b>	<b>274.89</b>		
<b>Disabled Total</b>					<b>Member Months</b>	<b>640,870</b>					<b>Member Months</b>	<b>627,475</b>
Brand	119,940,823	398,527	7,462	300.96	187.15	143,055,054	373,327	7,140	383.19	227.99		
Generic	29,254,461	1,476,849	27,653	19.81	45.65	27,151,056	1,448,605	27,703	18.74	43.27		
Non-Drug*	3,780,344	58,495	1,095	64.63	5.90	3,513,267	45,927	878	76.50	5.60		
<b>Total</b>	<b>152,975,628</b>	<b>1,933,871</b>	<b>36,211</b>	<b>79.10</b>	<b>238.70</b>	<b>173,719,377</b>	<b>1,867,859</b>	<b>35,721</b>	<b>93.00</b>	<b>276.85</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>All Ages</b>					<b>Member Months</b>	<b>668,008</b>					<b>Member Months</b>	<b>666,394</b>
Brand	524,004	2,207	40	237.43	0.78	701,827	2,292	41	306.21	1.05		
Generic	153,124	10,595	190	14.45	0.23	160,545	10,876	196	14.76	0.24		
Non-Drug*	26,395	394	7	66.99	0.04	30,175	413	7	73.06	0.05		
<b>Total</b>	<b>703,523</b>	<b>13,196</b>	<b>237</b>	<b>53.31</b>	<b>1.05</b>	<b>892,547</b>	<b>13,581</b>	<b>245</b>	<b>65.72</b>	<b>1.34</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**Middle Region - Base Period Experience**

**Exhibit 7a**

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>All Rate Cells</b>				<b>Member Months</b>	<b>4,965,134</b>				<b>Member Months</b>	<b>5,332,313</b>
Brand	200,538,822	962,842	2,327	208.28	40.39	236,713,228	945,764	2,128	250.29	44.39
Generic	63,289,234	3,235,155	7,819	19.56	12.75	63,680,610	3,268,368	7,355	19.48	11.94
Non-Drug*	5,347,656	79,321	192	67.42	1.08	5,371,372	68,375	154	78.56	1.01
<b>Grand Total</b>	<b>269,175,712</b>	<b>4,277,318</b>	<b>10,338</b>	<b>62.93</b>	<b>54.21</b>	<b>305,765,210</b>	<b>4,282,507</b>	<b>9,637</b>	<b>71.40</b>	<b>57.34</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>				<b>Member Months</b>	<b>223,698</b>				<b>Member Months</b>	<b>228,543</b>
Brand	2,896,099	25,118	1,347	115.30	12.95	2,976,001	24,222	1,272	122.86	13.02
Generic	1,309,010	71,288	3,824	18.36	5.85	1,300,480	65,110	3,419	19.97	5.69
Non-Drug*	15,595	393	21	39.68	0.07	12,113	282	15	42.96	0.05
<b>Subtotal</b>	<b>4,220,703</b>	<b>96,799</b>	<b>5,193</b>	<b>43.60</b>	<b>18.87</b>	<b>4,288,594</b>	<b>89,614</b>	<b>4,705</b>	<b>47.86</b>	<b>18.76</b>
<b>Ages 1 - 13</b>				<b>Member Months</b>	<b>1,984,164</b>				<b>Member Months</b>	<b>2,102,739</b>
Brand	37,036,237	304,288	1,840	121.71	18.67	42,348,905	308,801	1,762	137.14	20.14
Generic	14,845,297	603,117	3,648	24.61	7.48	14,749,453	583,935	3,332	25.26	7.01
Non-Drug*	671,104	9,242	56	72.61	0.34	676,509	8,605	49	78.62	0.32
<b>Subtotal</b>	<b>52,552,638</b>	<b>916,647</b>	<b>5,544</b>	<b>57.33</b>	<b>26.49</b>	<b>57,774,868</b>	<b>901,341</b>	<b>5,144</b>	<b>64.10</b>	<b>27.48</b>
<b>Ages 14 - 20 : Female</b>				<b>Member Months</b>	<b>349,878</b>				<b>Member Months</b>	<b>372,509</b>
Brand	7,726,080	56,239	1,929	137.38	22.08	9,017,525	54,193	1,746	166.40	24.21
Generic	3,566,540	215,157	7,379	16.58	10.19	3,625,507	212,320	6,840	17.08	9.73
Non-Drug*	196,802	2,582	89	76.22	0.56	217,377	2,580	83	84.25	0.58
<b>Subtotal</b>	<b>11,489,422</b>	<b>273,978</b>	<b>9,397</b>	<b>41.94</b>	<b>32.84</b>	<b>12,860,409</b>	<b>269,093</b>	<b>8,669</b>	<b>47.79</b>	<b>34.52</b>
<b>Ages 14 - 20 : Male</b>				<b>Member Months</b>	<b>306,870</b>				<b>Member Months</b>	<b>334,059</b>
Brand	7,819,390	36,187	1,415	216.08	25.48	9,218,500	37,918	1,362	243.12	27.60
Generic	2,135,941	107,588	4,207	19.85	6.96	2,229,405	104,631	3,759	21.31	6.67
Non-Drug*	164,714	2,098	82	78.51	0.54	207,467	2,206	79	94.05	0.62
<b>Subtotal</b>	<b>10,120,044</b>	<b>145,873</b>	<b>5,704</b>	<b>69.38</b>	<b>32.98</b>	<b>11,655,372</b>	<b>144,755</b>	<b>5,200</b>	<b>80.52</b>	<b>34.89</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**Middle Region - Base Period Experience**

**Exhibit 7a**

Medicaid (TANF and Related)												
Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Ages 21 - 44 : Female</b>					<b>Member Months</b>	<b>716,281</b>					<b>Member Months</b>	<b>839,534</b>
Brand	29,844,555	158,448	2,655	188.36	41.67	35,853,579	152,624	2,182	234.91	42.71		
Generic	12,667,775	784,937	13,150	16.14	17.69	12,872,645	820,919	11,734	15.68	15.33		
Non-Drug*	974,455	14,506	243	67.18	1.36	1,013,975	12,501	179	81.11	1.21		
<b>Subtotal</b>	<b>43,486,786</b>	<b>957,891</b>	<b>16,048</b>	<b>45.40</b>	<b>60.71</b>	<b>49,740,199</b>	<b>986,044</b>	<b>14,094</b>	<b>50.44</b>	<b>59.25</b>		
<b>Ages 21 - 44 : Male</b>					<b>Member Months</b>	<b>158,434</b>					<b>Member Months</b>	<b>202,700</b>
Brand	5,080,455	23,804	1,803	213.43	32.07	7,675,505	24,611	1,457	311.87	37.87		
Generic	2,125,529	129,939	9,842	16.36	13.42	2,275,496	139,917	8,283	16.26	11.23		
Non-Drug*	179,734	2,875	218	62.52	1.13	199,803	2,697	160	74.08	0.99		
<b>Subtotal</b>	<b>7,385,718</b>	<b>156,618</b>	<b>11,862</b>	<b>47.16</b>	<b>46.62</b>	<b>10,150,804</b>	<b>167,225</b>	<b>9,900</b>	<b>60.70</b>	<b>50.08</b>		
<b>Ages 45 - 64</b>					<b>Member Months</b>	<b>87,863</b>					<b>Member Months</b>	<b>123,099</b>
Brand	7,051,501	31,741	4,335	222.16	80.26	10,895,855	35,590	3,469	306.15	88.51		
Generic	2,281,657	155,049	21,176	14.72	25.97	2,874,546	199,318	19,430	14.42	23.35		
Non-Drug*	318,387	5,135	701	62.00	3.62	367,445	5,255	512	69.92	2.98		
<b>Subtotal</b>	<b>9,651,545</b>	<b>191,925</b>	<b>26,212</b>	<b>50.29</b>	<b>109.85</b>	<b>14,137,845</b>	<b>240,163</b>	<b>23,412</b>	<b>58.87</b>	<b>114.85</b>		
<b>Age 65 &amp; Over</b>					<b>Member Months</b>	<b>6,887</b>					<b>Member Months</b>	<b>7,043</b>
Brand	248,774	1,862	3,244	133.61	36.12	317,268	1,812	3,087	175.09	45.05		
Generic	113,664	10,839	18,886	10.49	16.50	111,907	11,434	19,480	9.79	15.89		
Non-Drug*	19,154	336	585	57.01	2.78	22,228	368	627	60.40	3.16		
<b>Subtotal</b>	<b>381,592</b>	<b>13,037</b>	<b>22,716</b>	<b>29.27</b>	<b>55.41</b>	<b>451,403</b>	<b>13,614</b>	<b>23,195</b>	<b>33.16</b>	<b>64.09</b>		
<b>Medicaid Total</b>					<b>Member Months</b>	<b>3,834,076</b>					<b>Member Months</b>	<b>4,210,226</b>
Brand	97,703,092	637,687	1,996	153.21	25.48	118,303,137	639,771	1,823	184.91	28.10		
Generic	39,045,411	2,077,914	6,504	18.79	10.18	40,039,439	2,137,584	6,093	18.73	9.51		
Non-Drug*	2,539,944	37,167	116	68.34	0.66	2,716,918	34,494	98	78.76	0.65		
<b>Total</b>	<b>139,288,448</b>	<b>2,752,768</b>	<b>8,616</b>	<b>50.60</b>	<b>36.33</b>	<b>161,059,494</b>	<b>2,811,849</b>	<b>8,014</b>	<b>57.28</b>	<b>38.25</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc





TennCare

Exhibit 7a

SFY 2016 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Age Under 1</b>					<b>Member Months</b>	<b>65</b>					<b>Member Months</b>	<b>7</b>
Brand	287	12	2,209	23.88	4.40	12	2	3,429	5.89	1.68		
Generic	587	35	6,443	16.78	9.01	46	4	6,857	11.57	6.61		
Non-Drug*	-	-	-	-	-	-	-	-	-	-		
<b>Subtotal</b>	<b>874</b>	<b>47</b>	<b>8,652</b>	<b>18.59</b>	<b>13.40</b>	<b>58</b>	<b>6</b>	<b>10,286</b>	<b>9.68</b>	<b>8.29</b>		
<b>Ages 1 - 13</b>					<b>Member Months</b>	<b>60,909</b>					<b>Member Months</b>	<b>58,109</b>
Brand	2,164,026	10,964	2,160	197.38	35.53	2,083,245	9,959	2,057	209.18	35.85		
Generic	550,352	21,225	4,182	25.93	9.04	468,995	18,688	3,859	25.10	8.07		
Non-Drug*	55,969	588	116	95.19	0.92	55,353	554	114	99.92	0.95		
<b>Subtotal</b>	<b>2,770,348</b>	<b>32,777</b>	<b>6,458</b>	<b>84.52</b>	<b>45.48</b>	<b>2,607,593</b>	<b>29,201</b>	<b>6,030</b>	<b>89.30</b>	<b>44.87</b>		
<b>Ages 14 - 20 : Female</b>					<b>Member Months</b>	<b>14,072</b>					<b>Member Months</b>	<b>15,528</b>
Brand	436,719	2,925	2,494	149.31	31.04	560,966	3,121	2,412	179.74	36.13		
Generic	174,162	9,341	7,966	18.64	12.38	206,777	10,844	8,380	19.07	13.32		
Non-Drug*	20,497	162	138	126.53	1.46	21,881	190	147	115.16	1.41		
<b>Subtotal</b>	<b>631,378</b>	<b>12,428</b>	<b>10,598</b>	<b>50.80</b>	<b>44.87</b>	<b>789,624</b>	<b>14,155</b>	<b>10,939</b>	<b>55.78</b>	<b>50.85</b>		
<b>Ages 14 - 20 : Male</b>					<b>Member Months</b>	<b>15,009</b>					<b>Member Months</b>	<b>16,772</b>
Brand	1,135,385	2,244	1,794	505.96	75.65	1,686,559	2,454	1,756	687.27	100.56		
Generic	187,287	6,553	5,239	28.58	12.48	191,832	6,677	4,777	28.73	11.44		
Non-Drug*	17,570	197	158	89.19	1.17	15,948	172	123	92.72	0.95		
<b>Subtotal</b>	<b>1,340,241</b>	<b>8,994</b>	<b>7,191</b>	<b>149.02</b>	<b>89.30</b>	<b>1,894,339</b>	<b>9,303</b>	<b>6,656</b>	<b>203.63</b>	<b>112.94</b>		
<b>Uninsured Total</b>					<b>Member Months</b>	<b>90,054</b>					<b>Member Months</b>	<b>90,415</b>
Brand	3,736,416	16,145	2,151	231.43	41.49	4,330,782	15,536	2,062	278.76	47.90		
Generic	912,388	37,154	4,951	24.56	10.13	867,651	36,213	4,806	23.96	9.60		
Non-Drug*	94,037	947	126	99.30	1.04	93,182	916	122	101.73	1.03		
<b>Total</b>	<b>4,742,841</b>	<b>54,246</b>	<b>7,228</b>	<b>87.43</b>	<b>52.67</b>	<b>5,291,615</b>	<b>52,665</b>	<b>6,990</b>	<b>100.48</b>	<b>58.53</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**Middle Region - Base Period Experience**

**Exhibit 7a**

Disabled Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Ages Under 21</b>					<b>Member Months</b>	<b>143,441</b>					<b>Member Months</b>	<b>140,208</b>
Brand	27,142,035	72,800	6,090	372.83	189.22	26,883,652	70,980	6,075	378.75	191.74		
Generic	4,245,432	141,979	11,878	29.90	29.60	4,240,227	133,782	11,450	31.70	30.24		
Non-Drug*	225,265	3,012	252	74.79	1.57	220,167	2,446	209	90.01	1.57		
<b>Subtotal</b>	<b>31,612,732</b>	<b>217,791</b>	<b>18,220</b>	<b>145.15</b>	<b>220.39</b>	<b>31,344,045</b>	<b>207,208</b>	<b>17,734</b>	<b>151.27</b>	<b>223.55</b>		
<b>Ages Over 21</b>					<b>Member Months</b>	<b>393,663</b>					<b>Member Months</b>	<b>385,237</b>
Brand	71,495,123	234,233	7,140	305.23	181.62	86,720,891	217,695	6,781	398.36	225.11		
Generic	18,942,622	969,368	29,549	19.54	48.12	18,407,045	952,395	29,667	19.33	47.78		
Non-Drug*	2,464,952	37,868	1,154	65.09	6.26	2,315,860	30,229	942	76.61	6.01		
<b>Subtotal</b>	<b>92,902,697</b>	<b>1,241,469</b>	<b>37,844</b>	<b>74.83</b>	<b>236.00</b>	<b>107,443,796</b>	<b>1,200,319</b>	<b>37,390</b>	<b>89.51</b>	<b>278.90</b>		
<b>Disabled Total</b>					<b>Member Months</b>	<b>537,104</b>					<b>Member Months</b>	<b>525,445</b>
Brand	98,637,158	307,033	6,860	321.26	183.65	113,604,543	288,675	6,593	393.54	216.21		
Generic	23,188,054	1,111,347	24,830	20.86	43.17	22,647,272	1,086,177	24,806	20.85	43.10		
Non-Drug*	2,690,217	40,880	913	65.81	5.01	2,536,027	32,675	746	77.61	4.83		
<b>Total</b>	<b>124,515,429</b>	<b>1,459,260</b>	<b>32,603</b>	<b>85.33</b>	<b>231.83</b>	<b>138,787,841</b>	<b>1,407,527</b>	<b>32,145</b>	<b>98.60</b>	<b>264.13</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>All Ages</b>					<b>Member Months</b>	<b>503,900</b>					<b>Member Months</b>	<b>506,226</b>
Brand	462,155	1,977	47	233.77	0.92	474,767	1,782	42	266.42	0.94		
Generic	143,381	8,740	208	16.41	0.28	126,249	8,394	199	15.04	0.25		
Non-Drug*	23,458	327	8	71.74	0.05	25,245	290	7	87.05	0.05		
<b>Total</b>	<b>628,994</b>	<b>11,044</b>	<b>263</b>	<b>56.95</b>	<b>1.25</b>	<b>626,261</b>	<b>10,466</b>	<b>248</b>	<b>59.84</b>	<b>1.24</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 7a**

Total Prescription Drug Experience										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>All Rate Cells</b>				<b>Member Months</b>	<b>4,415,567</b>				<b>Member Months</b>	<b>4,631,217</b>
Brand	147,756,598	756,793	2,057	195.24	33.46	171,422,590	729,386	1,890	235.02	37.01
Generic	44,110,180	2,608,303	7,088	16.91	9.99	42,514,862	2,574,147	6,670	16.52	9.18
Non-Drug*	3,854,860	65,294	177	59.04	0.87	3,790,212	57,024	148	66.47	0.82
<b>Grand Total</b>	<b>195,721,639</b>	<b>3,430,390</b>	<b>9,323</b>	<b>57.06</b>	<b>44.33</b>	<b>217,727,664</b>	<b>3,360,557</b>	<b>8,708</b>	<b>64.79</b>	<b>47.01</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Age Under 1</b>				<b>Member Months</b>	<b>175,445</b>				<b>Member Months</b>	<b>174,897</b>
Brand	2,755,458	21,120	1,445	130.47	15.71	2,182,978	19,168	1,315	113.89	12.48
Generic	910,685	56,569	3,869	16.10	5.19	842,631	51,823	3,556	16.26	4.82
Non-Drug*	15,544	324	22	47.97	0.09	18,214	316	22	57.64	0.10
<b>Subtotal</b>	<b>3,681,687</b>	<b>78,013</b>	<b>5,336</b>	<b>47.19</b>	<b>20.98</b>	<b>3,043,824</b>	<b>71,307</b>	<b>4,893</b>	<b>42.69</b>	<b>17.40</b>
<b>Ages 1 - 13</b>				<b>Member Months</b>	<b>1,724,003</b>				<b>Member Months</b>	<b>1,784,397</b>
Brand	24,267,801	241,012	1,678	100.69	14.08	27,346,054	234,898	1,580	116.42	15.33
Generic	10,290,463	469,640	3,269	21.91	5.97	9,593,833	438,114	2,946	21.90	5.38
Non-Drug*	390,152	5,642	39	69.15	0.23	409,924	6,051	41	67.74	0.23
<b>Subtotal</b>	<b>34,948,416</b>	<b>716,294</b>	<b>4,986</b>	<b>48.79</b>	<b>20.27</b>	<b>37,349,812</b>	<b>679,063</b>	<b>4,567</b>	<b>55.00</b>	<b>20.93</b>
<b>Ages 14 - 20 : Female</b>				<b>Member Months</b>	<b>342,998</b>				<b>Member Months</b>	<b>350,491</b>
Brand	5,530,942	44,565	1,559	124.11	16.13	6,567,942	41,176	1,410	159.51	18.74
Generic	2,719,474	175,814	6,151	15.47	7.93	2,736,778	167,250	5,726	16.36	7.81
Non-Drug*	157,914	2,202	77	71.71	0.46	147,464	2,122	73	69.49	0.42
<b>Subtotal</b>	<b>8,408,331</b>	<b>222,581</b>	<b>7,787</b>	<b>37.78</b>	<b>24.51</b>	<b>9,452,185</b>	<b>210,548</b>	<b>7,209</b>	<b>44.89</b>	<b>26.97</b>
<b>Ages 14 - 20 : Male</b>				<b>Member Months</b>	<b>293,704</b>				<b>Member Months</b>	<b>307,255</b>
Brand	6,771,558	24,972	1,020	271.17	23.06	8,330,465	25,978	1,015	320.67	27.11
Generic	1,475,342	81,085	3,313	18.20	5.02	1,572,273	76,815	3,000	20.47	5.12
Non-Drug*	97,698	1,357	55	72.00	0.33	123,898	1,414	55	87.62	0.40
<b>Subtotal</b>	<b>8,344,599</b>	<b>107,414</b>	<b>4,389</b>	<b>77.69</b>	<b>28.41</b>	<b>10,026,635</b>	<b>104,207</b>	<b>4,070</b>	<b>96.22</b>	<b>32.63</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 7a**

Medicaid (TANF and Related)												
Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Ages 21 - 44 : Female</b>					<b>Member Months</b>	<b>692,921</b>					<b>Member Months</b>	<b>770,236</b>
Brand	20,538,057	123,520	2,139	166.27	29.64	24,010,130	115,178	1,794	208.46	31.17		
Generic	8,593,275	630,656	10,922	13.63	12.40	8,088,860	631,395	9,837	12.81	10.50		
Non-Drug*	666,751	11,789	204	56.56	0.96	648,515	9,827	153	65.99	0.84		
<b>Subtotal</b>	<b>29,798,082</b>	<b>765,965</b>	<b>13,265</b>	<b>38.90</b>	<b>43.00</b>	<b>32,747,505</b>	<b>756,400</b>	<b>11,784</b>	<b>43.29</b>	<b>42.52</b>		
<b>Ages 21 - 44 : Male</b>					<b>Member Months</b>	<b>80,517</b>					<b>Member Months</b>	<b>111,463</b>
Brand	2,224,229	10,400	1,550	213.87	27.62	3,158,888	11,371	1,224	277.80	28.34		
Generic	827,239	58,013	8,646	14.26	10.27	856,633	65,063	7,005	13.17	7.69		
Non-Drug*	86,773	1,423	212	60.98	1.08	90,782	1,336	144	67.95	0.81		
<b>Subtotal</b>	<b>3,138,241</b>	<b>69,836</b>	<b>10,408</b>	<b>44.94</b>	<b>38.98</b>	<b>4,106,302</b>	<b>77,770</b>	<b>8,373</b>	<b>52.80</b>	<b>36.84</b>		
<b>Ages 45 - 64</b>					<b>Member Months</b>	<b>64,318</b>					<b>Member Months</b>	<b>90,045</b>
Brand	3,772,808	18,911	3,528	199.50	58.66	4,586,499	21,953	2,926	208.92	50.94		
Generic	1,208,512	104,325	19,464	11.58	18.79	1,378,032	136,120	18,140	10.12	15.30		
Non-Drug*	216,731	3,866	721	56.06	3.37	249,808	4,136	551	60.40	2.77		
<b>Subtotal</b>	<b>5,198,051</b>	<b>127,102</b>	<b>23,714</b>	<b>40.90</b>	<b>80.82</b>	<b>6,214,339</b>	<b>162,209</b>	<b>21,617</b>	<b>38.31</b>	<b>69.01</b>		
<b>Age 65 &amp; Over</b>					<b>Member Months</b>	<b>3,606</b>					<b>Member Months</b>	<b>3,511</b>
Brand	108,771	837	2,785	129.95	30.16	130,782	703	2,403	186.03	37.25		
Generic	44,768	5,156	17,158	8.68	12.41	40,017	4,945	16,900	8.09	11.40		
Non-Drug*	8,273	136	453	60.83	2.29	6,406	121	414	52.94	1.82		
<b>Subtotal</b>	<b>161,812</b>	<b>6,129</b>	<b>20,396</b>	<b>26.40</b>	<b>44.87</b>	<b>177,205</b>	<b>5,769</b>	<b>19,716</b>	<b>30.72</b>	<b>50.47</b>		
<b>Medicaid Total</b>					<b>Member Months</b>	<b>3,377,513</b>					<b>Member Months</b>	<b>3,592,295</b>
Brand	65,969,625	485,337	1,724	135.93	19.53	76,313,738	470,425	1,571	162.22	21.24		
Generic	26,069,758	1,581,258	5,618	16.49	7.72	25,109,057	1,571,525	5,250	15.98	6.99		
Non-Drug*	1,639,836	26,739	95	61.33	0.49	1,695,012	25,323	85	66.94	0.47		
<b>Total</b>	<b>93,679,220</b>	<b>2,093,334</b>	<b>7,437</b>	<b>44.75</b>	<b>27.74</b>	<b>103,117,807</b>	<b>2,067,273</b>	<b>6,906</b>	<b>49.88</b>	<b>28.71</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 7a**

Uninsured/Uninsurable Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Age Under 1</b>					<b>Member Months</b>	<b>40</b>					<b>Member Months</b>	<b>-</b>
Brand	360	5	1,508	72.02	9.05	-	-	-	-	-		
Generic	327	18	5,429	18.16	8.21	-	-	-	-	-		
Non-Drug*	-	-	-	-	-	-	-	-	-	-		
<b>Subtotal</b>	<b>687</b>	<b>23</b>	<b>6,937</b>	<b>29.87</b>	<b>17.26</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Ages 1 - 13</b>					<b>Member Months</b>	<b>34,209</b>					<b>Member Months</b>	<b>32,715</b>
Brand	781,305	6,319	2,217	123.64	22.84	841,710	5,887	2,159	142.98	25.73		
Generic	302,485	12,894	4,523	23.46	8.84	273,496	11,598	4,254	23.58	8.36		
Non-Drug*	14,193	193	68	73.54	0.41	16,804	219	80	76.73	0.51		
<b>Subtotal</b>	<b>1,097,984</b>	<b>19,406</b>	<b>6,807</b>	<b>56.58</b>	<b>32.10</b>	<b>1,132,011</b>	<b>17,704</b>	<b>6,494</b>	<b>63.94</b>	<b>34.60</b>		
<b>Ages 14 - 20 : Female</b>					<b>Member Months</b>	<b>9,596</b>					<b>Member Months</b>	<b>9,995</b>
Brand	266,321	1,745	2,182	152.62	27.75	307,632	1,769	2,124	173.90	30.78		
Generic	123,671	6,225	7,784	19.87	12.89	121,608	6,327	7,597	19.22	12.17		
Non-Drug*	8,948	103	129	86.87	0.93	8,122	101	121	80.42	0.81		
<b>Subtotal</b>	<b>398,940</b>	<b>8,073</b>	<b>10,095</b>	<b>49.42</b>	<b>41.57</b>	<b>437,363</b>	<b>8,197</b>	<b>9,842</b>	<b>53.36</b>	<b>43.76</b>		
<b>Ages 14 - 20 : Male</b>					<b>Member Months</b>	<b>9,869</b>					<b>Member Months</b>	<b>10,576</b>
Brand	340,489	1,216	1,479	280.01	34.50	406,023	1,542	1,750	263.31	38.39		
Generic	86,273	4,138	5,031	20.85	8.74	104,676	4,543	5,155	23.04	9.90		
Non-Drug*	4,040	53	64	76.23	0.41	6,427	90	102	71.42	0.61		
<b>Subtotal</b>	<b>430,802</b>	<b>5,407</b>	<b>6,574</b>	<b>79.67</b>	<b>43.65</b>	<b>517,127</b>	<b>6,175</b>	<b>7,006</b>	<b>83.75</b>	<b>48.90</b>		
<b>Uninsured Total</b>					<b>Member Months</b>	<b>53,714</b>					<b>Member Months</b>	<b>53,286</b>
Brand	1,388,476	9,285	2,074	149.54	25.85	1,555,365	9,198	2,071	169.10	29.19		
Generic	512,755	23,275	5,200	22.03	9.55	499,780	22,468	5,060	22.24	9.38		
Non-Drug*	27,181	349	78	77.88	0.51	31,354	410	92	76.47	0.59		
<b>Total</b>	<b>1,928,412</b>	<b>32,909</b>	<b>7,352</b>	<b>58.60</b>	<b>35.90</b>	<b>2,086,500</b>	<b>32,076</b>	<b>7,224</b>	<b>65.05</b>	<b>39.16</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**West Region - Base Period Experience**

**Exhibit 7a**

Disabled Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>Ages Under 21</b>					<b>Member Months</b>	<b>158,993</b>					<b>Member Months</b>	<b>161,462</b>
Brand	18,434,926	60,193	4,543	306.26	115.95	20,557,549	60,555	4,501	339.49	127.32		
Generic	3,296,293	118,754	8,963	27.76	20.73	3,320,810	116,997	8,695	28.38	20.57		
Non-Drug*	183,702	2,438	184	75.35	1.16	185,397	2,443	182	75.89	1.15		
<b>Subtotal</b>	<b>21,914,920</b>	<b>181,385</b>	<b>13,690</b>	<b>120.82</b>	<b>137.84</b>	<b>24,063,756</b>	<b>179,995</b>	<b>13,377</b>	<b>133.69</b>	<b>149.04</b>		
<b>Ages Over 21</b>					<b>Member Months</b>	<b>387,926</b>					<b>Member Months</b>	<b>382,368</b>
Brand	61,534,123	200,469	6,201	306.95	158.62	72,560,532	187,760	5,893	386.45	189.77		
Generic	14,135,005	877,868	27,156	16.10	36.44	13,486,746	855,737	26,856	15.76	35.27		
Non-Drug*	1,989,243	35,484	1,098	56.06	5.13	1,861,210	28,613	898	65.05	4.87		
<b>Subtotal</b>	<b>77,658,371</b>	<b>1,113,821</b>	<b>34,455</b>	<b>69.72</b>	<b>200.19</b>	<b>87,908,488</b>	<b>1,072,110</b>	<b>33,646</b>	<b>82.00</b>	<b>229.91</b>		
<b>Disabled Total</b>					<b>Member Months</b>	<b>546,919</b>					<b>Member Months</b>	<b>543,830</b>
Brand	79,969,049	260,662	5,719	306.79	146.22	93,118,081	248,315	5,479	375.00	171.23		
Generic	17,431,297	996,622	21,867	17.49	31.87	16,807,556	972,734	21,464	17.28	30.91		
Non-Drug*	2,172,945	37,922	832	57.30	3.97	2,046,607	31,056	685	65.90	3.76		
<b>Total</b>	<b>99,573,291</b>	<b>1,295,206</b>	<b>28,418</b>	<b>76.88</b>	<b>182.06</b>	<b>111,972,244</b>	<b>1,252,105</b>	<b>27,629</b>	<b>89.43</b>	<b>205.90</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals Combined MCO Physical Health & BHO Mental Health												
Rate Cell and Drug Type	January 2013 through December 2013 Incurred					January 2014 through December 2014 Incurred						
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		
<b>All Ages</b>					<b>Member Months</b>	<b>437,421</b>					<b>Member Months</b>	<b>441,806</b>
Brand	429,448	1,509	41	284.59	0.98	435,406	1,448	39	300.69	0.99		
Generic	96,369	7,148	196	13.48	0.22	98,469	7,420	202	13.27	0.22		
Non-Drug*	14,898	284	8	52.46	0.03	17,238	235	6	73.35	0.04		
<b>Total</b>	<b>540,716</b>	<b>8,941</b>	<b>245</b>	<b>60.48</b>	<b>1.24</b>	<b>551,113</b>	<b>9,103</b>	<b>247</b>	<b>60.54</b>	<b>1.25</b>		

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**All Regions - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Total Prescription Drug Experience												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>All Ages</b>	<b>Member Months</b>			<b>15,383,640</b>				<b>16,386,391</b>				<b>18,069,180</b>
Brand	2,199	247.46	1.000	45.34	0.999	1.000	0.987	44.68	1.038	1.000	0.980	45.49
Generic	7,536	18.43	1.000	11.57	0.999	1.000	0.995	11.50	1.038	1.000	0.993	11.86
Non-Drug*	163	74.73	1.000	1.02	0.999	1.000	0.991	1.01	1.038	1.000	0.985	1.03
<b>Grand Total</b>	<b>9,898</b>	<b>70.23</b>		<b>\$ 57.93</b>				<b>\$ 57.19</b>				<b>\$ 58.38</b>
Admin				\$ 0.78				\$ 0.77				\$ 0.78
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 58.71</b>				<b>\$ 57.96</b>				<b>\$ 59.16</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Age Under 1</b>	<b>Member Months</b>			<b>601,700</b>				<b>614,939</b>				<b>640,343</b>
Brand	1,370	119.71	1.000	13.66	0.999	1.000	1.000	13.64	1.038	1.000	0.999	14.15
Generic	3,637	19.03	1.000	5.77	0.999	1.000	1.000	5.76	1.038	1.000	0.999	5.98
Non-Drug*	15	49.79	1.000	0.06	0.999	1.000	1.000	0.06	1.038	1.000	1.000	0.07
<b>Subtotal</b>	<b>5,022</b>	<b>46.58</b>		<b>\$ 19.50</b>				<b>\$ 19.46</b>				<b>\$ 20.19</b>
Admin				\$ 0.26				\$ 0.26				\$ 0.27
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 19.76</b>				<b>\$ 19.72</b>				<b>\$ 20.46</b>
<b>Ages 1 - 13</b>	<b>Member Months</b>			<b>5,858,335</b>				<b>6,164,614</b>				<b>6,681,635</b>
Brand	1,841	136.10	1.000	20.88	0.999	1.000	1.001	20.87	1.038	1.000	1.001	21.69
Generic	3,476	24.37	1.000	7.06	0.999	1.000	1.001	7.06	1.038	1.000	1.001	7.34
Non-Drug*	48	75.07	1.000	0.30	0.999	1.000	1.001	0.30	1.038	1.000	1.002	0.31
<b>Subtotal</b>	<b>5,365</b>	<b>63.16</b>		<b>\$ 28.24</b>				<b>\$ 28.23</b>				<b>\$ 29.34</b>
Admin				\$ 0.38				\$ 0.37				\$ 0.39
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 28.62</b>				<b>\$ 28.60</b>				<b>\$ 29.73</b>
<b>Ages 14 - 20 : Female</b>	<b>Member Months</b>			<b>1,103,088</b>				<b>1,176,213</b>				<b>1,300,340</b>
Brand	1,831	163.26	1.000	24.92	0.999	1.000	1.002	24.94	1.038	1.000	1.003	25.98
Generic	6,829	17.17	1.000	9.77	0.999	1.000	1.002	9.78	1.038	1.000	1.003	10.18
Non-Drug*	93	80.32	1.000	0.62	0.999	1.000	1.003	0.62	1.038	1.000	1.004	0.65
<b>Subtotal</b>	<b>8,753</b>	<b>48.41</b>		<b>\$ 35.31</b>				<b>\$ 35.34</b>				<b>\$ 36.81</b>
Admin				\$ 0.47				\$ 0.48				\$ 0.49
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 35.78</b>				<b>\$ 35.82</b>				<b>\$ 37.30</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**All Regions - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Medicaid (TANF & Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 14 - 20 : Male</b>	<b>Member Months</b>			<b>980,408</b>				<b>1,059,047</b>				<b>1,193,973</b>
Brand	1,368	276.75	1.000	31.56	0.999	1.000	1.000	31.53	1.038	1.000	1.001	32.76
Generic	3,851	21.40	1.000	6.87	0.999	1.000	1.001	6.87	1.038	1.000	1.002	7.15
Non-Drug*	74	90.82	1.000	0.56	0.999	1.000	1.002	0.56	1.038	1.000	1.003	0.58
<b>Subtotal</b>	<b>5,293</b>	<b>88.38</b>		<b>\$ 38.98</b>				<b>\$ 38.96</b>				<b>\$ 40.49</b>
Admin				\$ 0.53				\$ 0.53				\$ 0.54
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 39.51</b>				<b>\$ 39.49</b>				<b>\$ 41.03</b>
<b>Ages 21 - 44 : Female</b>	<b>Member Months</b>			<b>2,412,232</b>				<b>2,718,485</b>				<b>3,230,955</b>
Brand	2,192	224.41	1.000	41.00	0.999	1.000	1.003	41.06	1.038	1.000	1.003	42.77
Generic	11,265	14.77	1.000	13.87	0.999	1.000	1.003	13.89	1.038	1.000	1.004	14.47
Non-Drug*	178	75.87	1.000	1.12	0.999	1.000	1.003	1.12	1.038	1.000	1.004	1.17
<b>Subtotal</b>	<b>13,635</b>	<b>49.27</b>		<b>\$ 55.99</b>				<b>\$ 56.07</b>				<b>\$ 58.41</b>
Admin				\$ 0.75				\$ 0.75				\$ 0.79
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 56.74</b>				<b>\$ 56.82</b>				<b>\$ 59.20</b>
<b>Ages 21 - 44 : Male</b>	<b>Member Months</b>			<b>529,660</b>				<b>625,153</b>				<b>783,716</b>
Brand	1,543	299.85	1.000	38.57	0.999	1.000	0.997	38.42	1.038	1.000	0.997	39.78
Generic	8,171	14.99	1.000	10.21	0.999	1.000	0.999	10.18	1.038	1.000	0.998	10.56
Non-Drug*	156	72.46	1.000	0.94	0.999	1.000	0.999	0.94	1.038	1.000	0.999	0.97
<b>Subtotal</b>	<b>9,870</b>	<b>60.44</b>		<b>\$ 49.71</b>				<b>\$ 49.54</b>				<b>\$ 51.31</b>
Admin				\$ 0.67				\$ 0.67				\$ 0.68
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 50.38</b>				<b>\$ 50.21</b>				<b>\$ 51.99</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 45 - 64</b>	<b>Member Months</b>			<b>337,289</b>				<b>399,423</b>				<b>502,117</b>
Brand	3,506	274.77	1.000	80.29	0.999	1.000	1.001	80.25	1.038	1.000	1.001	83.39
Generic	19,671	12.86	1.000	21.09	0.999	1.000	1.001	21.07	1.038	1.000	1.001	21.90
Non-Drug*	525	68.31	1.000	2.99	0.999	1.000	1.000	2.99	1.038	1.000	1.000	3.10
<b>Subtotal</b>	<b>23,703</b>	<b>52.84</b>		<b>\$ 104.37</b>				<b>\$ 104.31</b>				<b>\$ 108.39</b>
Admin				\$ 1.40				\$ 1.40				\$ 1.45
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 105.77</b>				<b>\$ 105.71</b>				<b>\$ 109.84</b>
<b>Age 65 &amp; Over</b>	<b>Member Months</b>			<b>15,505</b>				<b>17,955</b>				<b>21,049</b>
Brand	2,843	170.39	1.000	40.37	0.999	1.000	0.996	40.15	1.038	1.000	0.996	41.53
Generic	18,160	9.31	1.000	14.09	0.999	1.000	0.997	14.04	1.038	1.000	0.998	14.55
Non-Drug*	446	56.89	1.000	2.11	0.999	1.000	0.979	2.07	1.038	1.000	0.979	2.10
<b>Subtotal</b>	<b>21,449</b>	<b>31.65</b>		<b>\$ 56.57</b>				<b>\$ 56.26</b>				<b>\$ 58.18</b>
Admin				\$ 0.76				\$ 0.75				\$ 0.78
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 57.33</b>				<b>\$ 57.01</b>				<b>\$ 58.96</b>
<b>Total Medicaid</b>	<b>Member Months</b>			<b>11,838,218</b>				<b>12,775,829</b>				<b>14,354,128</b>
Brand	1,884	180.77	1.000	28.38	0.999	1.000	1.017	28.82	1.038	1.000	1.022	30.58
Generic	6,106	18.02	1.000	9.17	0.999	1.000	1.014	9.28	1.038	1.000	1.019	9.82
Non-Drug*	98	75.28	1.000	0.61	0.999	1.000	1.031	0.63	1.038	1.000	1.041	0.68
<b>Total</b>	<b>8,088</b>	<b>56.62</b>		<b>\$ 38.16</b>				<b>\$ 38.74</b>				<b>\$ 41.09</b>
Admin				\$ 0.52				\$ 0.51				\$ 0.55
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 38.68</b>				<b>\$ 39.25</b>				<b>\$ 41.64</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc





**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**All Regions - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Uninsured/Uninsurable												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Age Under 1</b>	<b>Member Months</b>			<b>19</b>				-				-
Brand	1,895	108.74	1.000	17.17	0.999	1.000	1.000	17.15	1.038	1.000	1.000	17.81
Generic	7,579	27.45	1.000	17.34	0.999	1.000	1.000	17.32	1.038	1.000	1.000	17.98
Non-Drug*	-	-	1.000	-	0.999	1.000	1.000	-	1.038	1.000	1.000	-
<b>Subtotal</b>	<b>9,474</b>	<b>43.71</b>		<b>\$ 34.51</b>				<b>\$ 34.47</b>				<b>\$ 35.79</b>
Admin				\$ 0.46				\$ 0.46				\$ 0.48
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 34.97</b>				<b>\$ 34.93</b>				<b>\$ 36.27</b>
<b>Ages 1 - 13</b>	<b>Member Months</b>			<b>145,717</b>				<b>136,697</b>				<b>118,207</b>
Brand	2,287	182.97	1.000	34.87	0.999	1.000	1.000	34.83	1.038	1.000	1.000	36.14
Generic	4,401	25.27	1.000	9.27	0.999	1.000	0.999	9.25	1.038	1.000	0.998	9.58
Non-Drug*	93	96.76	1.000	0.75	0.999	1.000	1.001	0.75	1.038	1.000	1.003	0.78
<b>Subtotal</b>	<b>6,781</b>	<b>79.44</b>		<b>\$ 44.89</b>				<b>\$ 44.83</b>				<b>\$ 46.51</b>
Admin				\$ 0.60				\$ 0.59				\$ 0.62
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 45.49</b>				<b>\$ 45.42</b>				<b>\$ 47.13</b>
<b>Ages 14 - 20 : Female</b>	<b>Member Months</b>			<b>43,301</b>				<b>47,903</b>				<b>56,051</b>
Brand	2,500	205.91	1.000	42.90	0.999	1.000	0.998	42.74	1.038	1.000	0.997	44.26
Generic	8,257	20.04	1.000	13.79	0.999	1.000	0.999	13.77	1.038	1.000	0.999	14.28
Non-Drug*	121	89.82	1.000	0.90	0.999	1.000	1.003	0.90	1.038	1.000	1.004	0.94
<b>Subtotal</b>	<b>10,878</b>	<b>63.53</b>		<b>\$ 57.59</b>				<b>\$ 57.41</b>				<b>\$ 59.48</b>
Admin				\$ 0.78				\$ 0.77				\$ 0.80
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 58.37</b>				<b>\$ 58.18</b>				<b>\$ 60.28</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Uninsured/Uninsurable												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 14 - 20 : Male</b>	<b>Member Months</b>			<b>45,208</b>				<b>50,411</b>				<b>59,437</b>
Brand	1,993	426.24	1.000	70.80	0.999	1.000	0.996	70.47	1.038	1.000	0.995	72.82
Generic	5,362	27.35	1.000	12.22	0.999	1.000	1.000	12.20	1.038	1.000	0.999	12.66
Non-Drug*	134	99.10	1.000	1.11	0.999	1.000	0.999	1.11	1.038	1.000	0.999	1.15
<b>Subtotal</b>	<b>7,489</b>	<b>134.80</b>		<b>\$ 84.13</b>				<b>\$ 83.78</b>				<b>\$ 86.63</b>
Admin				\$ 1.13				\$ 1.12				\$ 1.16
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 85.26</b>				<b>\$ 84.90</b>				<b>\$ 87.79</b>
<b>Total Uninsured</b>	<b>Member Months</b>			<b>234,245</b>				<b>235,011</b>				<b>233,695</b>
Brand	2,270	228.87	1.000	43.29	0.999	1.000	1.020	44.09	1.038	1.000	1.036	47.42
Generic	5,299	24.17	1.000	10.67	0.999	1.000	1.013	10.80	1.038	1.000	1.025	11.49
Non-Drug*	106	95.87	1.000	0.85	0.999	1.000	1.013	0.86	1.038	1.000	1.024	0.91
<b>Total</b>	<b>7,675</b>	<b>85.69</b>		<b>\$ 54.81</b>				<b>\$ 55.75</b>				<b>\$ 59.82</b>
Admin				\$ 0.74				\$ 0.74				\$ 0.80
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 55.55</b>				<b>\$ 56.49</b>				<b>\$ 60.62</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7b

SFY 2016 Pharmacy Per Capita Cost Development  
All Regions - Development of SFY 2015 and SFY 2016 Rates

Disabled												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages Under 21</b>	<b>Member Months</b>			<b>426,448</b>				<b>433,165</b>				<b>451,060</b>
Brand	5,827	379.05	1.000	184.07	0.999	1.000	1.000	183.89	1.038	1.000	1.002	191.27
Generic	11,158	29.81	1.000	27.72	0.999	1.000	1.000	27.68	1.038	1.000	1.001	28.77
Non-Drug*	210	84.14	1.000	1.47	0.999	1.000	1.000	1.47	1.038	1.000	1.001	1.53
<b>Subtotal</b>	<b>17,195</b>	<b>148.82</b>		<b>\$ 213.26</b>				<b>\$ 213.03</b>				<b>\$ 221.58</b>
Admin				\$ 2.85				\$ 2.86				\$ 2.96
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 216.11</b>				<b>\$ 215.89</b>				<b>\$ 224.54</b>
<b>Ages Over 21</b>	<b>Member Months</b>			<b>1,270,302</b>				<b>1,276,741</b>				<b>1,281,982</b>
Brand	6,643	385.77	1.000	213.57	0.999	1.000	1.000	213.26	1.038	1.000	1.000	221.32
Generic	29,388	17.61	1.000	43.13	0.999	1.000	1.000	43.06	1.038	1.000	0.999	44.68
Non-Drug*	965	73.08	1.000	5.88	0.999	1.000	0.999	5.87	1.038	1.000	0.999	6.09
<b>Subtotal</b>	<b>36,997</b>	<b>85.16</b>		<b>\$ 262.58</b>				<b>\$ 262.19</b>				<b>\$ 272.09</b>
Admin				\$ 3.52				\$ 3.51				\$ 3.64
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 266.10</b>				<b>\$ 265.70</b>				<b>\$ 275.73</b>
<b>Total Disabled</b>	<b>Member Months</b>			<b>1,696,750</b>				<b>1,709,906</b>				<b>1,733,042</b>
Brand	6,438	384.24	1.000	206.16	0.999	1.000	1.000	205.82	1.038	1.000	0.999	213.50
Generic	24,806	18.99	1.000	39.26	0.999	1.000	0.999	39.17	1.038	1.000	0.997	40.54
Non-Drug*	776	73.83	1.000	4.77	0.999	1.000	0.998	4.75	1.038	1.000	0.993	4.90
<b>Total</b>	<b>32,020</b>	<b>93.76</b>		<b>\$ 250.19</b>				<b>\$ 249.74</b>				<b>\$ 258.94</b>
Admin				\$ 3.35				\$ 3.34				\$ 3.47
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 253.54</b>				<b>\$ 253.08</b>				<b>\$ 262.41</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Duals/Waiver Duals</b>	<b>Member Months</b>			<b>1,614,427</b>				<b>1,665,645</b>				<b>1,748,315</b>
Brand	41	291.92	1.000	1.00	0.999	1.000	1.000	1.00	1.038	1.000	1.000	1.04
Generic	198	14.43	1.000	0.24	0.999	1.000	1.000	0.24	1.038	1.000	1.000	0.25
Non-Drug*	7	77.46	1.000	0.05	0.999	1.000	1.000	0.04	1.038	1.000	1.000	0.05
<b>Total</b>	<b>246</b>	<b>62.44</b>		<b>\$ 1.28</b>				<b>\$ 1.28</b>				<b>\$ 1.33</b>
Admin				\$ 0.02				\$ 0.02				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 1.30</b>				<b>\$ 1.30</b>				<b>\$ 1.35</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**East Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Total Prescription Drug Experience												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>All Ages</b>	<b>Member Months</b>			<b>5,420,110</b>				<b>5,765,972</b>				<b>6,341,980</b>
Brand	2,532	253.04	1.000	53.39	0.999	1.000	0.986	52.60	1.038	1.000	0.979	53.47
Generic	8,454	18.81	1.000	13.25	0.999	1.000	0.994	13.15	1.038	1.000	0.990	13.52
Non-Drug*	185	77.24	1.000	1.19	0.999	1.000	0.986	1.18	1.038	1.000	0.978	1.19
<b>Grand Total</b>	<b>11,172</b>	<b>72.86</b>		<b>\$ 67.84</b>				<b>\$ 66.92</b>				<b>\$ 68.18</b>
Admin				\$ 0.91				\$ 0.90				\$ 0.91
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 68.75</b>				<b>\$ 67.82</b>				<b>\$ 69.09</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Age Under 1</b>	<b>Member Months</b>			<b>198,260</b>				<b>200,961</b>				<b>206,129</b>
Brand	1,530	121.11	1.000	15.44	0.999	1.000	1.000	15.43	1.038	1.000	1.000	16.02
Generic	3,961	20.28	1.000	6.70	0.999	1.000	1.000	6.69	1.038	1.000	1.000	6.94
Non-Drug*	10	46.51	1.000	0.04	0.999	1.000	1.000	0.04	1.038	1.000	1.000	0.04
<b>Subtotal</b>	<b>5,501</b>	<b>48.38</b>		<b>\$ 22.18</b>				<b>\$ 22.15</b>				<b>\$ 23.00</b>
Admin				\$ 0.30				\$ 0.30				\$ 0.31
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 22.48</b>				<b>\$ 22.45</b>				<b>\$ 23.31</b>
<b>Ages 1 - 13</b>	<b>Member Months</b>			<b>1,971,199</b>				<b>2,069,982</b>				<b>2,234,994</b>
Brand	2,162	148.22	1.000	26.70	0.999	1.000	1.000	26.67	1.038	1.000	1.000	27.69
Generic	4,110	25.20	1.000	8.63	0.999	1.000	1.000	8.62	1.038	1.000	1.000	8.95
Non-Drug*	53	76.68	1.000	0.34	0.999	1.000	1.000	0.34	1.038	1.000	1.000	0.35
<b>Subtotal</b>	<b>6,324</b>	<b>67.68</b>		<b>\$ 35.67</b>				<b>\$ 35.63</b>				<b>\$ 36.99</b>
Admin				\$ 0.48				\$ 0.47				\$ 0.50
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 36.15</b>				<b>\$ 36.10</b>				<b>\$ 37.49</b>
<b>Ages 14 - 20 : Female</b>	<b>Member Months</b>			<b>380,088</b>				<b>408,916</b>				<b>457,462</b>
Brand	2,304	163.04	1.000	31.31	0.999	1.000	1.000	31.27	1.038	1.000	1.000	32.47
Generic	7,835	17.79	1.000	11.62	0.999	1.000	1.000	11.60	1.038	1.000	1.000	12.05
Non-Drug*	120	83.69	1.000	0.84	0.999	1.000	1.000	0.84	1.038	1.000	1.000	0.87
<b>Subtotal</b>	<b>10,259</b>	<b>51.19</b>		<b>\$ 43.76</b>				<b>\$ 43.71</b>				<b>\$ 45.39</b>
Admin				\$ 0.59				\$ 0.59				\$ 0.60
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 44.35</b>				<b>\$ 44.30</b>				<b>\$ 45.99</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**East Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Medicaid (TANF & Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 14 - 20 : Male</b>	<b>Member Months</b>			<b>339,094</b>				<b>367,428</b>				<b>415,681</b>
Brand	1,695	279.55	1.000	39.48	0.999	1.000	1.000	39.44	1.038	1.000	1.000	40.95
Generic	4,713	22.02	1.000	8.65	0.999	1.000	1.000	8.64	1.038	1.000	1.000	8.97
Non-Drug*	85	89.73	1.000	0.64	0.999	1.000	1.000	0.64	1.038	1.000	1.000	0.66
<b>Subtotal</b>	<b>6,493</b>	<b>90.13</b>		<b>\$ 48.77</b>				<b>\$ 48.71</b>				<b>\$ 50.58</b>
Admin				\$ 0.65				\$ 0.65				\$ 0.67
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 49.42</b>				<b>\$ 49.36</b>				<b>\$ 51.25</b>
<b>Ages 21 - 44 : Female</b>	<b>Member Months</b>			<b>802,463</b>				<b>911,797</b>				<b>1,094,210</b>
Brand	2,585	225.76	1.000	48.64	0.999	1.000	1.000	48.58	1.038	1.000	1.000	50.44
Generic	12,146	15.37	1.000	15.56	0.999	1.000	1.000	15.54	1.038	1.000	1.000	16.14
Non-Drug*	200	78.23	1.000	1.30	0.999	1.000	1.000	1.30	1.038	1.000	1.000	1.35
<b>Subtotal</b>	<b>14,931</b>	<b>52.64</b>		<b>\$ 65.50</b>				<b>\$ 65.42</b>				<b>\$ 67.93</b>
Admin				\$ 0.88				\$ 0.88				\$ 0.91
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 66.38</b>				<b>\$ 66.30</b>				<b>\$ 68.84</b>
<b>Ages 21 - 44 : Male</b>	<b>Member Months</b>			<b>215,497</b>				<b>249,979</b>				<b>306,894</b>
Brand	1,790	298.44	1.000	44.51	0.999	1.000	1.000	44.45	1.038	1.000	1.000	46.16
Generic	8,669	14.61	1.000	10.56	0.999	1.000	1.000	10.55	1.038	1.000	1.000	10.95
Non-Drug*	158	73.04	1.000	0.96	0.999	1.000	1.000	0.96	1.038	1.000	1.000	1.00
<b>Subtotal</b>	<b>10,617</b>	<b>63.32</b>		<b>\$ 56.03</b>				<b>\$ 55.96</b>				<b>\$ 58.10</b>
Admin				\$ 0.75				\$ 0.75				\$ 0.78
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 56.78</b>				<b>\$ 56.71</b>				<b>\$ 58.88</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 45 - 64</b>	<b>Member Months</b>			<b>124,146</b>				<b>146,882</b>				<b>184,503</b>
Brand	3,964	282.79	1.000	93.43	0.999	1.000	1.000	93.32	1.038	1.000	1.000	96.89
Generic	21,021	13.15	1.000	23.03	0.999	1.000	1.000	23.00	1.038	1.000	1.000	23.89
Non-Drug*	519	72.83	1.000	3.15	0.999	1.000	1.000	3.15	1.038	1.000	1.000	3.27
<b>Subtotal</b>	<b>25,505</b>	<b>56.27</b>		<b>\$ 119.61</b>				<b>\$ 119.47</b>				<b>\$ 124.05</b>
Admin				\$ 1.60				\$ 1.60				\$ 1.66
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 121.21</b>				<b>\$ 121.07</b>				<b>\$ 125.71</b>
<b>Age 65 &amp; Over</b>	<b>Member Months</b>			<b>4,950</b>				<b>6,105</b>				<b>7,623</b>
Brand	2,807	153.55	1.000	35.92	0.999	1.000	1.000	35.88	1.038	1.000	1.000	37.25
Generic	17,176	9.40	1.000	13.45	0.999	1.000	1.000	13.43	1.038	1.000	1.000	13.95
Non-Drug*	211	47.55	1.000	0.84	0.999	1.000	1.000	0.83	1.038	1.000	1.000	0.87
<b>Subtotal</b>	<b>20,194</b>	<b>29.83</b>		<b>\$ 50.21</b>				<b>\$ 50.15</b>				<b>\$ 52.07</b>
Admin				\$ 0.67				\$ 0.67				\$ 0.69
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 50.88</b>				<b>\$ 50.82</b>				<b>\$ 52.76</b>
<b>Total Medicaid</b>	<b>Member Months</b>			<b>4,035,697</b>				<b>4,362,050</b>				<b>4,907,496</b>
Brand	2,225	188.90	1.000	35.03	0.999	1.000	1.015	35.51	1.038	1.000	1.020	37.61
Generic	6,882	18.74	1.000	10.75	0.999	1.000	1.012	10.86	1.038	1.000	1.016	11.45
Non-Drug*	109	77.77	1.000	0.71	0.999	1.000	1.030	0.73	1.038	1.000	1.040	0.79
<b>Total</b>	<b>9,216</b>	<b>60.53</b>		<b>\$ 46.49</b>				<b>\$ 47.10</b>				<b>\$ 49.85</b>
Admin				\$ 0.62				\$ 0.63				\$ 0.67
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 47.11</b>				<b>\$ 47.73</b>				<b>\$ 50.52</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**East Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Uninsured/Uninsurable												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Age Under 1</b>	<b>Member Months</b>			<b>12</b>				-				-
Brand	1,000	314.46	1.000	26.21	0.999	1.000	1.000	26.18	1.038	1.000	1.000	27.18
Generic	8,000	35.39	1.000	23.59	0.999	1.000	1.000	23.57	1.038	1.000	1.000	24.47
Non-Drug*	-	-	1.000	-	0.999	1.000	1.000	-	1.038	1.000	1.000	-
<b>Subtotal</b>	<b>9,000</b>	<b>66.40</b>		<b>\$ 49.80</b>				<b>\$ 49.74</b>				<b>\$ 51.65</b>
Admin				\$ 0.67				\$ 0.67				\$ 0.69
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 50.47</b>				<b>\$ 50.41</b>				<b>\$ 52.34</b>
<b>Ages 1 - 13</b>	<b>Member Months</b>			<b>54,893</b>				<b>51,108</b>				<b>43,429</b>
Brand	2,607	180.83	1.000	39.29	0.999	1.000	1.000	39.24	1.038	1.000	1.000	40.75
Generic	5,061	26.25	1.000	11.07	0.999	1.000	1.000	11.06	1.038	1.000	1.000	11.48
Non-Drug*	78	104.11	1.000	0.68	0.999	1.000	1.000	0.68	1.038	1.000	1.000	0.71
<b>Subtotal</b>	<b>7,747</b>	<b>79.06</b>		<b>\$ 51.04</b>				<b>\$ 50.98</b>				<b>\$ 52.93</b>
Admin				\$ 0.68				\$ 0.68				\$ 0.71
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 51.72</b>				<b>\$ 51.66</b>				<b>\$ 53.64</b>
<b>Ages 14 - 20 : Female</b>	<b>Member Months</b>			<b>17,779</b>				<b>19,448</b>				<b>22,455</b>
Brand	2,788	239.38	1.000	55.62	0.999	1.000	1.000	55.56	1.038	1.000	1.000	57.69
Generic	8,521	21.29	1.000	15.12	0.999	1.000	1.000	15.10	1.038	1.000	1.000	15.68
Non-Drug*	97	62.96	1.000	0.51	0.999	1.000	1.000	0.51	1.038	1.000	1.000	0.53
<b>Subtotal</b>	<b>11,407</b>	<b>74.96</b>		<b>\$ 71.25</b>				<b>\$ 71.17</b>				<b>\$ 73.90</b>
Admin				\$ 0.96				\$ 0.95				\$ 0.99
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 72.21</b>				<b>\$ 72.12</b>				<b>\$ 74.89</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Uninsured/Uninsurable												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 14 - 20 : Male</b>	<b>Member Months</b>			<b>17,860</b>				<b>19,935</b>				<b>23,529</b>
Brand	2,360	315.41	1.000	62.04	0.999	1.000	1.000	61.97	1.038	1.000	1.000	64.34
Generic	6,033	28.50	1.000	14.33	0.999	1.000	1.000	14.31	1.038	1.000	1.000	14.86
Non-Drug*	164	113.81	1.000	1.56	0.999	1.000	1.000	1.55	1.038	1.000	1.000	1.61
<b>Subtotal</b>	<b>8,557</b>	<b>109.27</b>		<b>\$ 77.93</b>				<b>\$ 77.84</b>				<b>\$ 80.82</b>
Admin				\$ 1.04				\$ 1.04				\$ 1.08
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 78.97</b>				<b>\$ 78.88</b>				<b>\$ 81.90</b>
<b>Total Uninsured</b>	<b>Member Months</b>			<b>90,544</b>				<b>90,491</b>				<b>89,413</b>
Brand	2,594	217.35	1.000	46.98	0.999	1.000	1.018	47.76	1.038	1.000	1.033	51.21
Generic	5,933	25.30	1.000	12.51	0.999	1.000	1.012	12.64	1.038	1.000	1.023	13.43
Non-Drug*	99	99.35	1.000	0.82	0.999	1.000	1.021	0.84	1.038	1.000	1.037	0.90
<b>Total</b>	<b>8,625</b>	<b>83.90</b>		<b>\$ 60.31</b>				<b>\$ 61.24</b>				<b>\$ 65.54</b>
Admin				\$ 0.81				\$ 0.81				\$ 0.87
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 61.12</b>				<b>\$ 62.05</b>				<b>\$ 66.41</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**East Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

<b>Disabled</b>												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages Under 21</b>	<b>Member Months</b>			<b>124,778</b>				<b>128,283</b>				<b>134,870</b>
Brand	7,265	411.03	1.000	248.86	0.999	1.000	1.000	248.57	1.038	1.000	1.000	258.09
Generic	14,016	29.22	1.000	34.14	0.999	1.000	1.000	34.09	1.038	1.000	1.000	35.40
Non-Drug*	248	86.39	1.000	1.78	0.999	1.000	1.000	1.78	1.038	1.000	1.000	1.85
<b>Subtotal</b>	<b>21,528</b>	<b>158.73</b>		<b>\$ 284.78</b>				<b>\$ 284.44</b>				<b>\$ 295.34</b>
Admin				\$ 3.81				\$ 3.81				\$ 3.95
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 288.59</b>				<b>\$ 288.25</b>				<b>\$ 299.29</b>
<b>Ages Over 21</b>	<b>Member Months</b>			<b>502,697</b>				<b>500,627</b>				<b>494,755</b>
Brand	7,108	376.13	1.000	222.82	0.999	1.000	1.000	222.56	1.038	1.000	1.000	231.08
Generic	31,101	17.57	1.000	45.54	0.999	1.000	1.000	45.49	1.038	1.000	1.000	47.23
Non-Drug*	1,035	75.91	1.000	6.55	0.999	1.000	1.000	6.54	1.038	1.000	1.000	6.79
<b>Subtotal</b>	<b>39,244</b>	<b>84.06</b>		<b>\$ 274.91</b>				<b>\$ 274.58</b>				<b>\$ 285.10</b>
Admin				\$ 3.68				\$ 3.68				\$ 3.81
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 278.59</b>				<b>\$ 278.26</b>				<b>\$ 288.91</b>
<b>Total Disabled</b>	<b>Member Months</b>			<b>627,475</b>				<b>628,910</b>				<b>629,625</b>
Brand	7,140	383.19	1.000	228.00	0.999	1.000	1.001	227.86	1.038	1.000	1.001	236.87
Generic	27,703	18.74	1.000	43.27	0.999	1.000	0.999	43.16	1.038	1.000	0.997	44.70
Non-Drug*	878	76.50	1.000	5.60	0.999	1.000	0.996	5.57	1.038	1.000	0.991	5.73
<b>Total</b>	<b>35,721</b>	<b>93.00</b>		<b>\$ 276.87</b>				<b>\$ 276.59</b>				<b>\$ 287.29</b>
Admin				\$ 3.71				\$ 3.71				\$ 3.84
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 280.58</b>				<b>\$ 280.30</b>				<b>\$ 291.13</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

<b>Duals and Waiver Duals</b>												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Duals/Waiver Duals</b>	<b>Member Months</b>			<b>666,394</b>				<b>684,521</b>				<b>715,446</b>
Brand	41	306.21	1.000	1.05	0.999	1.000	1.000	1.05	1.038	1.000	1.000	1.09
Generic	196	14.76	1.000	0.24	0.999	1.000	1.000	0.24	1.038	1.000	1.000	0.25
Non-Drug*	7	73.06	1.000	0.05	0.999	1.000	1.000	0.05	1.038	1.000	1.000	0.05
<b>Total</b>	<b>245</b>	<b>65.72</b>		<b>\$ 1.34</b>				<b>\$ 1.34</b>				<b>\$ 1.39</b>
Admin				\$ 0.02				\$ 0.02				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 1.36</b>				<b>\$ 1.36</b>				<b>\$ 1.41</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7b

SFY 2016 Pharmacy Per Capita Cost Development

Middle Region - Development of SFY 2015 and SFY 2016 Rates

Total Prescription Drug Experience												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>All Ages</b>	<b>Member Months</b>			<b>5,332,313</b>				<b>5,742,559</b>				<b>6,440,214</b>
Brand	2,128	250.29	1.000	44.40	0.999	1.000	0.984	43.63	1.038	1.000	0.979	44.35
Generic	7,355	19.48	1.000	11.94	0.999	1.000	0.995	11.87	1.038	1.000	0.993	12.24
Non-Drug*	154	78.56	1.000	1.01	0.999	1.000	0.991	1.00	1.038	1.000	0.986	1.02
<b>Grand Total</b>	<b>9,637</b>	<b>71.40</b>		<b>\$ 57.35</b>				<b>\$ 56.49</b>				<b>\$ 57.61</b>
Admin				\$ 0.76				\$ 0.76				\$ 0.77
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 58.11</b>				<b>\$ 57.25</b>				<b>\$ 58.38</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Age Under 1</b>	<b>Member Months</b>			<b>228,543</b>				<b>235,662</b>				<b>249,155</b>
Brand	1,272	122.86	1.000	13.02	0.999	1.000	1.000	13.01	1.038	1.000	1.000	13.51
Generic	3,419	19.97	1.000	5.69	0.999	1.000	1.000	5.68	1.038	1.000	1.000	5.90
Non-Drug*	15	42.96	1.000	0.05	0.999	1.000	1.000	0.05	1.038	1.000	1.000	0.05
<b>Subtotal</b>	<b>4,705</b>	<b>47.86</b>		<b>\$ 18.77</b>				<b>\$ 18.74</b>				<b>\$ 19.46</b>
Admin				\$ 0.25				\$ 0.25				\$ 0.26
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 19.02</b>				<b>\$ 18.99</b>				<b>\$ 19.72</b>
<b>Ages 1 - 13</b>	<b>Member Months</b>			<b>2,102,739</b>				<b>2,241,667</b>				<b>2,478,433</b>
Brand	1,762	137.14	1.000	20.14	0.999	1.000	1.000	20.12	1.038	1.000	1.000	20.89
Generic	3,332	25.26	1.000	7.01	0.999	1.000	1.000	7.01	1.038	1.000	1.000	7.28
Non-Drug*	49	78.62	1.000	0.32	0.999	1.000	1.000	0.32	1.038	1.000	1.000	0.33
<b>Subtotal</b>	<b>5,144</b>	<b>64.10</b>		<b>\$ 27.48</b>				<b>\$ 27.45</b>				<b>\$ 28.50</b>
Admin				\$ 0.37				\$ 0.36				\$ 0.38
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 27.85</b>				<b>\$ 27.81</b>				<b>\$ 28.88</b>
<b>Ages 14 - 20 : Female</b>	<b>Member Months</b>			<b>372,509</b>				<b>400,866</b>				<b>449,576</b>
Brand	1,746	166.40	1.000	24.21	0.999	1.000	1.000	24.18	1.038	1.000	1.000	25.11
Generic	6,840	17.08	1.000	9.73	0.999	1.000	1.000	9.72	1.038	1.000	1.000	10.09
Non-Drug*	83	84.25	1.000	0.58	0.999	1.000	1.000	0.58	1.038	1.000	1.000	0.61
<b>Subtotal</b>	<b>8,669</b>	<b>47.79</b>		<b>\$ 34.53</b>				<b>\$ 34.49</b>				<b>\$ 35.81</b>
Admin				\$ 0.46				\$ 0.46				\$ 0.48
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 34.99</b>				<b>\$ 34.95</b>				<b>\$ 36.29</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**Middle Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Medicaid (TANF & Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 14 - 20 : Male</b>	<b>Member Months</b>			<b>334,059</b>				<b>365,212</b>				<b>419,098</b>
Brand	1,362	243.12	1.000	27.60	0.999	1.000	1.000	27.57	1.038	1.000	1.000	28.62
Generic	3,759	21.31	1.000	6.67	0.999	1.000	1.000	6.67	1.038	1.000	1.000	6.92
Non-Drug*	79	94.05	1.000	0.62	0.999	1.000	1.000	0.62	1.038	1.000	1.000	0.64
<b>Subtotal</b>	<b>5,200</b>	<b>80.52</b>		<b>\$ 34.89</b>				<b>\$ 34.85</b>				<b>\$ 36.19</b>
Admin				\$ 0.47				\$ 0.47				\$ 0.48
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 35.36</b>				<b>\$ 35.32</b>				<b>\$ 36.67</b>
<b>Ages 21 - 44 : Female</b>	<b>Member Months</b>			<b>839,534</b>				<b>960,164</b>				<b>1,163,358</b>
Brand	2,182	234.91	1.000	42.71	0.999	1.000	1.000	42.66	1.038	1.000	1.000	44.29
Generic	11,734	15.68	1.000	15.33	0.999	1.000	1.000	15.32	1.038	1.000	1.000	15.90
Non-Drug*	179	81.11	1.000	1.21	0.999	1.000	1.000	1.21	1.038	1.000	1.000	1.25
<b>Subtotal</b>	<b>14,094</b>	<b>50.44</b>		<b>\$ 59.25</b>				<b>\$ 59.18</b>				<b>\$ 61.45</b>
Admin				\$ 0.79				\$ 0.79				\$ 0.82
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 60.04</b>				<b>\$ 59.97</b>				<b>\$ 62.27</b>
<b>Ages 21 - 44 : Male</b>	<b>Member Months</b>			<b>202,700</b>				<b>240,259</b>				<b>303,031</b>
Brand	1,457	311.87	1.000	37.87	0.999	1.000	1.000	37.82	1.038	1.000	1.000	39.27
Generic	8,283	16.26	1.000	11.23	0.999	1.000	1.000	11.21	1.038	1.000	1.000	11.64
Non-Drug*	160	74.08	1.000	0.99	0.999	1.000	1.000	0.98	1.038	1.000	1.000	1.02
<b>Subtotal</b>	<b>9,900</b>	<b>60.70</b>		<b>\$ 50.08</b>				<b>\$ 50.02</b>				<b>\$ 51.94</b>
Admin				\$ 0.67				\$ 0.67				\$ 0.69
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 50.75</b>				<b>\$ 50.69</b>				<b>\$ 52.63</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 45 - 64</b>	<b>Member Months</b>			<b>123,099</b>				<b>146,519</b>				<b>185,204</b>
Brand	3,469	306.15	1.000	88.52	0.999	1.000	1.000	88.42	1.038	1.000	1.000	91.80
Generic	19,430	14.42	1.000	23.35	0.999	1.000	1.000	23.33	1.038	1.000	1.000	24.22
Non-Drug*	512	69.92	1.000	2.99	0.999	1.000	1.000	2.98	1.038	1.000	1.000	3.10
<b>Subtotal</b>	<b>23,412</b>	<b>58.87</b>		<b>\$ 114.86</b>				<b>\$ 114.72</b>				<b>\$ 119.12</b>
Admin				\$ 1.54				\$ 1.54				\$ 1.59
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 116.40</b>				<b>\$ 116.26</b>				<b>\$ 120.71</b>
<b>Age 65 &amp; Over</b>	<b>Member Months</b>			<b>7,043</b>				<b>7,840</b>				<b>8,853</b>
Brand	3,087	175.09	1.000	45.05	0.999	1.000	1.000	45.00	1.038	1.000	1.000	46.72
Generic	19,480	9.79	1.000	15.89	0.999	1.000	1.000	15.87	1.038	1.000	1.000	16.48
Non-Drug*	627	60.40	1.000	3.16	0.999	1.000	1.000	3.15	1.038	1.000	1.000	3.27
<b>Subtotal</b>	<b>23,195</b>	<b>33.16</b>		<b>\$ 64.09</b>				<b>\$ 64.02</b>				<b>\$ 66.47</b>
Admin				\$ 0.86				\$ 0.85				\$ 0.89
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 64.95</b>				<b>\$ 64.87</b>				<b>\$ 67.36</b>
<b>Total Medicaid</b>	<b>Member Months</b>			<b>4,210,226</b>				<b>4,598,189</b>				<b>5,256,708</b>
Brand	1,823	184.91	1.000	28.10	0.999	1.000	1.017	28.55	1.038	1.000	1.022	30.30
Generic	6,093	18.73	1.000	9.51	0.999	1.000	1.015	9.64	1.038	1.000	1.019	10.20
Non-Drug*	98	78.76	1.000	0.65	0.999	1.000	1.029	0.66	1.038	1.000	1.037	0.71
<b>Total</b>	<b>8,014</b>	<b>57.28</b>		<b>\$ 38.26</b>				<b>\$ 38.85</b>				<b>\$ 41.21</b>
Admin				\$ 0.51				\$ 0.52				\$ 0.55
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 38.77</b>				<b>\$ 39.37</b>				<b>\$ 41.76</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc





**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**Middle Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Uninsured/Uninsurable												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Age Under 1</b>	<b>Member Months</b>			<b>7</b>				<b>-</b>				<b>-</b>
Brand	3,429	5.89	1.000	1.68	0.999	1.000	1.000	1.68	1.038	1.000	1.000	1.74
Generic	6,857	11.57	1.000	6.61	0.999	1.000	1.000	6.61	1.038	1.000	1.000	6.86
Non-Drug*	-	-	1.000	-	0.999	1.000	1.000	-	1.038	1.000	1.000	-
<b>Subtotal</b>	<b>10,286</b>	<b>9.68</b>		<b>\$ 8.29</b>				<b>\$ 8.29</b>				<b>\$ 8.60</b>
Admin				\$ 0.12				\$ 0.11				\$ 0.12
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 8.41</b>				<b>\$ 8.40</b>				<b>\$ 8.72</b>
<b>Ages 1 - 13</b>	<b>Member Months</b>			<b>58,109</b>				<b>54,947</b>				<b>48,340</b>
Brand	2,057	209.18	1.000	35.85	0.999	1.000	1.000	35.81	1.038	1.000	1.000	37.18
Generic	3,859	25.10	1.000	8.07	0.999	1.000	1.000	8.06	1.038	1.000	1.000	8.37
Non-Drug*	114	99.92	1.000	0.95	0.999	1.000	1.000	0.95	1.038	1.000	1.000	0.99
<b>Subtotal</b>	<b>6,030</b>	<b>89.30</b>		<b>\$ 44.88</b>				<b>\$ 44.82</b>				<b>\$ 46.54</b>
Admin				\$ 0.60				\$ 0.60				\$ 0.62
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 45.48</b>				<b>\$ 45.42</b>				<b>\$ 47.16</b>
<b>Ages 14 - 20 : Female</b>	<b>Member Months</b>			<b>15,528</b>				<b>17,264</b>				<b>20,350</b>
Brand	2,412	179.74	1.000	36.13	0.999	1.000	1.000	36.09	1.038	1.000	1.000	37.47
Generic	8,380	19.07	1.000	13.32	0.999	1.000	1.000	13.30	1.038	1.000	1.000	13.81
Non-Drug*	147	115.16	1.000	1.41	0.999	1.000	1.000	1.41	1.038	1.000	1.000	1.46
<b>Subtotal</b>	<b>10,939</b>	<b>55.78</b>		<b>\$ 50.86</b>				<b>\$ 50.80</b>				<b>\$ 52.74</b>
Admin				\$ 0.68				\$ 0.68				\$ 0.71
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 51.54</b>				<b>\$ 51.48</b>				<b>\$ 53.45</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Uninsured/Uninsurable												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 14 - 20 : Male</b>	<b>Member Months</b>			<b>16,772</b>				<b>18,492</b>				<b>21,471</b>
Brand	1,756	687.27	1.000	100.56	0.999	1.000	1.000	100.45	1.038	1.000	1.000	104.29
Generic	4,777	28.73	1.000	11.44	0.999	1.000	1.000	11.42	1.038	1.000	1.000	11.86
Non-Drug*	123	92.72	1.000	0.95	0.999	1.000	1.000	0.95	1.038	1.000	1.000	0.99
<b>Subtotal</b>	<b>6,656</b>	<b>203.63</b>		<b>\$ 112.95</b>				<b>\$ 112.82</b>				<b>\$ 117.14</b>
Admin				\$ 1.52				\$ 1.51				\$ 1.57
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 114.47</b>				<b>\$ 114.33</b>				<b>\$ 118.71</b>
<b>Total Uninsured</b>	<b>Member Months</b>			<b>90,415</b>				<b>90,703</b>				<b>90,161</b>
Brand	2,062	278.76	1.000	47.90	0.999	1.000	1.025	49.04	1.038	1.000	1.045	53.23
Generic	4,806	23.96	1.000	9.60	0.999	1.000	1.017	9.75	1.038	1.000	1.031	10.43
Non-Drug*	122	101.73	1.000	1.03	0.999	1.000	1.008	1.04	1.038	1.000	1.015	1.09
<b>Total</b>	<b>6,990</b>	<b>100.48</b>		<b>\$ 58.53</b>				<b>\$ 59.82</b>				<b>\$ 64.75</b>
Admin				\$ 0.79				\$ 0.80				\$ 0.87
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 59.32</b>				<b>\$ 60.62</b>				<b>\$ 65.62</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**Middle Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Disabled												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages Under 21</b>	<b>Member Months</b>			<b>140,208</b>				<b>139,756</b>				<b>145,411</b>
Brand	6,075	378.75	1.000	191.76	0.999	1.000	1.000	191.53	1.038	1.000	1.000	198.87
Generic	11,450	31.70	1.000	30.24	0.999	1.000	1.000	30.21	1.038	1.000	1.000	31.37
Non-Drug*	209	90.01	1.000	1.57	0.999	1.000	1.000	1.57	1.038	1.000	1.000	1.63
<b>Subtotal</b>	<b>17,734</b>	<b>151.27</b>		<b>\$ 223.57</b>				<b>\$ 223.31</b>				<b>\$ 231.86</b>
Admin				\$ 2.99				\$ 2.98				\$ 3.10
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 226.56</b>				<b>\$ 226.29</b>				<b>\$ 234.96</b>
<b>Ages Over 21</b>	<b>Member Months</b>			<b>385,237</b>				<b>389,429</b>				<b>394,622</b>
Brand	6,781	398.36	1.000	225.13	0.999	1.000	1.000	224.86	1.038	1.000	1.000	233.48
Generic	29,667	19.33	1.000	47.79	0.999	1.000	1.000	47.73	1.038	1.000	1.000	49.56
Non-Drug*	942	76.61	1.000	6.01	0.999	1.000	1.000	6.00	1.038	1.000	1.000	6.23
<b>Subtotal</b>	<b>37,390</b>	<b>89.51</b>		<b>\$ 278.93</b>				<b>\$ 278.60</b>				<b>\$ 289.27</b>
Admin				\$ 3.73				\$ 3.72				\$ 3.87
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 282.66</b>				<b>\$ 282.32</b>				<b>\$ 293.14</b>
<b>Total Disabled</b>	<b>Member Months</b>			<b>525,445</b>				<b>529,185</b>				<b>540,033</b>
Brand	6,593	393.54	1.000	216.22	0.999	1.000	1.000	216.06	1.038	1.000	0.999	224.16
Generic	24,806	20.85	1.000	43.10	0.999	1.000	1.001	43.10	1.038	1.000	0.998	44.66
Non-Drug*	746	77.61	1.000	4.83	0.999	1.000	1.003	4.83	1.038	1.000	0.995	4.99
<b>Total</b>	<b>32,145</b>	<b>98.60</b>		<b>\$ 264.16</b>				<b>\$ 263.99</b>				<b>\$ 273.81</b>
Admin				\$ 3.53				\$ 3.53				\$ 3.66
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 267.69</b>				<b>\$ 267.52</b>				<b>\$ 277.47</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Duals/Waiver Duals</b>	<b>Member Months</b>			<b>506,226</b>				<b>524,482</b>				<b>553,312</b>
Brand	42	266.42	1.000	0.94	0.999	1.000	1.000	0.94	1.038	1.000	1.000	0.97
Generic	199	15.04	1.000	0.25	0.999	1.000	1.000	0.25	1.038	1.000	1.000	0.26
Non-Drug*	7	87.05	1.000	0.05	0.999	1.000	1.000	0.05	1.038	1.000	1.000	0.05
<b>Total</b>	<b>248</b>	<b>59.84</b>		<b>\$ 1.24</b>				<b>\$ 1.24</b>				<b>\$ 1.28</b>
Admin				\$ 0.01				\$ 0.01				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 1.25</b>				<b>\$ 1.25</b>				<b>\$ 1.30</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



TennCare

Exhibit 7b

SFY 2016 Pharmacy Per Capita Cost Development

West Region - Development of SFY 2015 and SFY 2016 Rates

Total Prescription Drug Experience												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>All Ages</b>	<b>Member Months</b>			<b>4,631,217</b>				<b>4,877,860</b>				<b>5,286,986</b>
Brand	1,890	235.02	1.000	37.02	0.999	1.000	0.989	36.56	1.038	1.000	0.982	37.30
Generic	6,670	16.52	1.000	9.18	0.999	1.000	0.996	9.13	1.038	1.000	0.993	9.42
Non-Drug*	148	66.47	1.000	0.82	0.999	1.000	0.996	0.81	1.038	1.000	0.993	0.84
<b>Grand Total</b>	<b>8,708</b>	<b>64.79</b>		<b>\$ 47.01</b>				<b>\$ 46.51</b>				<b>\$ 47.55</b>
Admin				\$ 0.63				\$ 0.62				\$ 0.64
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 47.64</b>				<b>\$ 47.13</b>				<b>\$ 48.19</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Age Under 1</b>	<b>Member Months</b>			<b>174,897</b>				<b>178,316</b>				<b>185,059</b>
Brand	1,315	113.89	1.000	12.48	0.999	1.000	1.000	12.47	1.038	1.000	1.000	12.94
Generic	3,556	16.26	1.000	4.82	0.999	1.000	1.000	4.81	1.038	1.000	1.000	5.00
Non-Drug*	22	57.64	1.000	0.10	0.999	1.000	1.000	0.10	1.038	1.000	1.000	0.11
<b>Subtotal</b>	<b>4,893</b>	<b>42.69</b>		<b>\$ 17.40</b>				<b>\$ 17.38</b>				<b>\$ 18.05</b>
Admin				\$ 0.24				\$ 0.24				\$ 0.24
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 17.64</b>				<b>\$ 17.62</b>				<b>\$ 18.29</b>
<b>Ages 1 - 13</b>	<b>Member Months</b>			<b>1,784,397</b>				<b>1,852,965</b>				<b>1,968,208</b>
Brand	1,580	116.42	1.000	15.33	0.999	1.000	1.000	15.31	1.038	1.000	1.000	15.89
Generic	2,946	21.90	1.000	5.38	0.999	1.000	1.000	5.37	1.038	1.000	1.000	5.58
Non-Drug*	41	67.74	1.000	0.23	0.999	1.000	1.000	0.23	1.038	1.000	1.000	0.24
<b>Subtotal</b>	<b>4,567</b>	<b>55.00</b>		<b>\$ 20.93</b>				<b>\$ 20.91</b>				<b>\$ 21.71</b>
Admin				\$ 0.28				\$ 0.28				\$ 0.29
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 21.21</b>				<b>\$ 21.19</b>				<b>\$ 22.00</b>
<b>Ages 14 - 20 : Female</b>	<b>Member Months</b>			<b>350,491</b>				<b>366,431</b>				<b>393,302</b>
Brand	1,410	159.51	1.000	18.74	0.999	1.000	1.000	18.72	1.038	1.000	1.000	19.43
Generic	5,726	16.36	1.000	7.81	0.999	1.000	1.000	7.80	1.038	1.000	1.000	8.10
Non-Drug*	73	69.49	1.000	0.42	0.999	1.000	1.000	0.42	1.038	1.000	1.000	0.44
<b>Subtotal</b>	<b>7,209</b>	<b>44.89</b>		<b>\$ 26.97</b>				<b>\$ 26.94</b>				<b>\$ 27.97</b>
Admin				\$ 0.36				\$ 0.36				\$ 0.37
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 27.33</b>				<b>\$ 27.30</b>				<b>\$ 28.34</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**West Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Medicaid (TANF & Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 14 - 20 : Male</b>	<b>Member Months</b>			<b>307,255</b>				<b>326,407</b>				<b>359,194</b>
Brand	1,015	320.67	1.000	27.11	0.999	1.000	1.000	27.08	1.038	1.000	1.000	28.12
Generic	3,000	20.47	1.000	5.12	0.999	1.000	1.000	5.11	1.038	1.000	1.000	5.31
Non-Drug*	55	87.62	1.000	0.40	0.999	1.000	1.000	0.40	1.038	1.000	1.000	0.42
<b>Subtotal</b>	<b>4,070</b>	<b>96.22</b>		<b>\$ 32.63</b>				<b>\$ 32.60</b>				<b>\$ 33.84</b>
Admin				\$ 0.44				\$ 0.43				\$ 0.46
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 33.07</b>				<b>\$ 33.03</b>				<b>\$ 34.30</b>
<b>Ages 21 - 44 : Female</b>	<b>Member Months</b>			<b>770,236</b>				<b>846,524</b>				<b>973,387</b>
Brand	1,794	208.46	1.000	31.17	0.999	1.000	1.000	31.14	1.038	1.000	1.000	32.33
Generic	9,837	12.81	1.000	10.50	0.999	1.000	1.000	10.49	1.038	1.000	1.000	10.89
Non-Drug*	153	65.99	1.000	0.84	0.999	1.000	1.000	0.84	1.038	1.000	1.000	0.87
<b>Subtotal</b>	<b>11,784</b>	<b>43.29</b>		<b>\$ 42.52</b>				<b>\$ 42.47</b>				<b>\$ 44.09</b>
Admin				\$ 0.57				\$ 0.57				\$ 0.59
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 43.09</b>				<b>\$ 43.04</b>				<b>\$ 44.68</b>
<b>Ages 21 - 44 : Male</b>	<b>Member Months</b>			<b>111,463</b>				<b>134,915</b>				<b>173,791</b>
Brand	1,224	277.80	1.000	28.34	0.999	1.000	1.000	28.31	1.038	1.000	1.000	29.39
Generic	7,005	13.17	1.000	7.69	0.999	1.000	1.000	7.68	1.038	1.000	1.000	7.97
Non-Drug*	144	67.95	1.000	0.81	0.999	1.000	1.000	0.81	1.038	1.000	1.000	0.84
<b>Subtotal</b>	<b>8,373</b>	<b>52.80</b>		<b>\$ 36.84</b>				<b>\$ 36.80</b>				<b>\$ 38.21</b>
Admin				\$ 0.49				\$ 0.49				\$ 0.51
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 37.33</b>				<b>\$ 37.29</b>				<b>\$ 38.72</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF & Related)												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 45 - 64</b>	<b>Member Months</b>			<b>90,045</b>				<b>106,022</b>				<b>132,410</b>
Brand	2,926	208.92	1.000	50.94	0.999	1.000	1.000	50.88	1.038	1.000	1.000	52.83
Generic	18,140	10.12	1.000	15.30	0.999	1.000	1.000	15.29	1.038	1.000	1.000	15.87
Non-Drug*	551	60.40	1.000	2.77	0.999	1.000	1.000	2.77	1.038	1.000	1.000	2.88
<b>Subtotal</b>	<b>21,617</b>	<b>38.31</b>		<b>\$ 69.02</b>				<b>\$ 68.93</b>				<b>\$ 71.57</b>
Admin				\$ 0.92				\$ 0.93				\$ 0.96
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 69.94</b>				<b>\$ 69.86</b>				<b>\$ 72.53</b>
<b>Age 65 &amp; Over</b>	<b>Member Months</b>			<b>3,511</b>				<b>4,010</b>				<b>4,573</b>
Brand	2,403	186.03	1.000	37.25	0.999	1.000	1.000	37.20	1.038	1.000	1.000	38.63
Generic	16,900	8.09	1.000	11.40	0.999	1.000	1.000	11.38	1.038	1.000	1.000	11.82
Non-Drug*	414	52.94	1.000	1.82	0.999	1.000	1.000	1.82	1.038	1.000	1.000	1.89
<b>Subtotal</b>	<b>19,716</b>	<b>30.72</b>		<b>\$ 50.47</b>				<b>\$ 50.41</b>				<b>\$ 52.34</b>
Admin				\$ 0.67				\$ 0.67				\$ 0.70
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 51.14</b>				<b>\$ 51.08</b>				<b>\$ 53.04</b>
<b>Total Medicaid</b>	<b>Member Months</b>			<b>3,592,295</b>				<b>3,815,590</b>				<b>4,189,924</b>
Brand	1,571	162.22	1.000	21.24	0.999	1.000	1.013	21.49	1.038	1.000	1.018	22.71
Generic	5,250	15.98	1.000	6.99	0.999	1.000	1.010	7.05	1.038	1.000	1.014	7.43
Non-Drug*	85	66.94	1.000	0.47	0.999	1.000	1.030	0.49	1.038	1.000	1.041	0.52
<b>Total</b>	<b>6,906</b>	<b>49.88</b>		<b>\$ 28.71</b>				<b>\$ 29.03</b>				<b>\$ 30.67</b>
Admin				\$ 0.38				\$ 0.39				\$ 0.41
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 29.09</b>				<b>\$ 29.42</b>				<b>\$ 31.08</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**West Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

Uninsured/Uninsurable												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Age Under 1</b>	<b>Member Months</b>			-				-				-
Brand	-	-	1.000	-	0.999	1.000	1.000	-	1.038	1.000	1.000	-
Generic	-	-	1.000	-	0.999	1.000	1.000	-	1.038	1.000	1.000	-
Non-Drug*	-	-	1.000	-	0.999	1.000	1.000	-	1.038	1.000	1.000	-
<b>Subtotal</b>	-	-		\$ -				\$ -				\$ -
Admin				\$ -				\$ -				\$ -
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				\$ -				\$ -				\$ -
<b>Ages 1 - 13</b>	<b>Member Months</b>			<b>32,715</b>				<b>30,642</b>				<b>26,438</b>
Brand	2,159	142.98	1.000	25.73	0.999	1.000	1.000	25.70	1.038	1.000	1.000	26.68
Generic	4,254	23.58	1.000	8.36	0.999	1.000	1.000	8.35	1.038	1.000	1.000	8.67
Non-Drug*	80	76.73	1.000	0.51	0.999	1.000	1.000	0.51	1.038	1.000	1.000	0.53
<b>Subtotal</b>	<b>6,494</b>	<b>63.94</b>		<b>\$ 34.60</b>				<b>\$ 34.56</b>				<b>\$ 35.89</b>
Admin				\$ 0.47				\$ 0.46				\$ 0.48
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 35.07</b>				<b>\$ 35.02</b>				<b>\$ 36.37</b>
<b>Ages 14 - 20 : Female</b>	<b>Member Months</b>			<b>9,995</b>				<b>11,191</b>				<b>13,246</b>
Brand	2,124	173.90	1.000	30.78	0.999	1.000	1.000	30.74	1.038	1.000	1.000	31.92
Generic	7,597	19.22	1.000	12.17	0.999	1.000	1.000	12.15	1.038	1.000	1.000	12.62
Non-Drug*	121	80.42	1.000	0.81	0.999	1.000	1.000	0.81	1.038	1.000	1.000	0.84
<b>Subtotal</b>	<b>9,842</b>	<b>53.36</b>		<b>\$ 43.76</b>				<b>\$ 43.71</b>				<b>\$ 45.38</b>
Admin				\$ 0.59				\$ 0.58				\$ 0.61
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 44.35</b>				<b>\$ 44.29</b>				<b>\$ 45.99</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

Uninsured/Uninsurable												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages 14 - 20 : Male</b>	<b>Member Months</b>			<b>10,576</b>				<b>11,984</b>				<b>14,437</b>
Brand	1,750	263.31	1.000	38.39	0.999	1.000	1.000	38.35	1.038	1.000	1.000	39.82
Generic	5,155	23.04	1.000	9.90	0.999	1.000	1.000	9.89	1.038	1.000	1.000	10.26
Non-Drug*	102	71.42	1.000	0.61	0.999	1.000	1.000	0.61	1.038	1.000	1.000	0.63
<b>Subtotal</b>	<b>7,006</b>	<b>83.75</b>		<b>\$ 48.90</b>				<b>\$ 48.84</b>				<b>\$ 50.71</b>
Admin				\$ 0.65				\$ 0.65				\$ 0.68
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 49.55</b>				<b>\$ 49.49</b>				<b>\$ 51.39</b>
<b>Total Uninsured</b>	<b>Member Months</b>			<b>53,286</b>				<b>53,817</b>				<b>54,121</b>
Brand	2,071	169.10	1.000	29.19	0.999	1.000	1.014	29.56	1.038	1.000	1.025	31.47
Generic	5,060	22.24	1.000	9.38	0.999	1.000	1.012	9.48	1.038	1.000	1.022	10.06
Non-Drug*	92	76.47	1.000	0.59	0.999	1.000	1.014	0.60	1.038	1.000	1.025	0.63
<b>Total</b>	<b>7,224</b>	<b>65.05</b>		<b>\$ 39.16</b>				<b>\$ 39.64</b>				<b>\$ 42.16</b>
Admin				\$ 0.52				\$ 0.53				\$ 0.57
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 39.68</b>				<b>\$ 40.17</b>				<b>\$ 42.73</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**West Region - Development of SFY 2015 and SFY 2016 Rates**

**Exhibit 7b**

<b>Disabled</b>												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Ages Under 21</b>	<b>Member Months</b>			<b>161,462</b>				<b>165,126</b>				<b>170,779</b>
Brand	4,501	339.49	1.000	127.33	0.999	1.000	1.000	127.17	1.038	1.000	1.000	132.05
Generic	8,695	28.38	1.000	20.57	0.999	1.000	1.000	20.54	1.038	1.000	1.000	21.33
Non-Drug*	182	75.89	1.000	1.15	0.999	1.000	1.000	1.15	1.038	1.000	1.000	1.19
<b>Subtotal</b>	<b>13,377</b>	<b>133.69</b>		<b>\$ 149.04</b>				<b>\$ 148.86</b>				<b>\$ 154.57</b>
Admin				\$ 1.99				\$ 2.00				\$ 2.06
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 151.03</b>				<b>\$ 150.86</b>				<b>\$ 156.63</b>
<b>Ages Over 21</b>	<b>Member Months</b>			<b>382,368</b>				<b>386,685</b>				<b>392,605</b>
Brand	5,893	386.45	1.000	189.77	0.999	1.000	1.000	189.55	1.038	1.000	1.000	196.81
Generic	26,856	15.76	1.000	35.27	0.999	1.000	1.000	35.23	1.038	1.000	1.000	36.58
Non-Drug*	898	65.05	1.000	4.87	0.999	1.000	1.000	4.86	1.038	1.000	1.000	5.05
<b>Subtotal</b>	<b>33,646</b>	<b>82.00</b>		<b>\$ 229.91</b>				<b>\$ 229.64</b>				<b>\$ 238.44</b>
Admin				\$ 3.08				\$ 3.07				\$ 3.19
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 232.99</b>				<b>\$ 232.71</b>				<b>\$ 241.63</b>
<b>Total Disabled</b>	<b>Member Months</b>			<b>543,830</b>				<b>551,811</b>				<b>563,384</b>
Brand	5,479	375.00	1.000	171.23	0.999	1.000	0.999	170.88	1.038	1.000	0.999	177.18
Generic	21,464	17.28	1.000	30.91	0.999	1.000	0.999	30.84	1.038	1.000	0.998	31.96
Non-Drug*	685	65.90	1.000	3.76	0.999	1.000	0.998	3.75	1.038	1.000	0.996	3.88
<b>Total</b>	<b>27,629</b>	<b>89.43</b>		<b>\$ 205.90</b>				<b>\$ 205.47</b>				<b>\$ 213.01</b>
Admin				\$ 2.76				\$ 2.75				\$ 2.85
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 208.66</b>				<b>\$ 208.22</b>				<b>\$ 215.86</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc

<b>Duals and Waiver Duals</b>												
Age Group	January 2014 through December 2014 Incurred			CY13 PMPM	Data Adjustment Factors			SFY 2015 PMPM	Data Adjustment Factors			SFY 2016 PMPM
	Units Per 1,000	Paid Expenditures / Unit	IBNR Completion		Trend To SFY 2015	Benefit Adjust	Enrollment Impact		Trend To SFY 2016	Benefit Adjust	Enrollment Impact	
<b>Duals/Waiver Duals</b>	<b>Member Months</b>			<b>441,806</b>				<b>456,642</b>				<b>479,557</b>
Brand	39	300.69	1.000	0.99	0.999	1.000	1.000	0.98	1.038	1.000	1.000	1.02
Generic	202	13.27	1.000	0.22	0.999	1.000	1.000	0.22	1.038	1.000	1.000	0.23
Non-Drug*	6	73.35	1.000	0.04	0.999	1.000	1.000	0.04	1.038	1.000	1.000	0.04
<b>Total</b>	<b>247</b>	<b>60.54</b>		<b>\$ 1.25</b>				<b>\$ 1.25</b>				<b>\$ 1.29</b>
Admin				\$ 0.01				\$ 0.01				\$ 0.02
Premium Tax				\$ -				\$ -				\$ -
<b>Total Premium Rate</b>				<b>\$ 1.26</b>				<b>\$ 1.26</b>				<b>\$ 1.31</b>

\* Non-Drugs include medical supplies, bulk chemicals, etc



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**All Regions - Pharmacy Rate and Budget Summary**

**Exhibit 7c**

		Prescription Drug Experience								
Aid Category	Age Group	January 2014 through December 2014 Incurred			SFY 2015			SFY 2016		
		Member Months	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>										
	Age Under 1	601,700	\$ 19.76	\$ 11,888,954	614,939	\$ 19.72	\$ 12,128,724	640,343	\$ 20.46	\$ 13,102,933
	Age 1 - 13	5,858,335	\$ 28.62	\$ 167,667,180	6,164,614	\$ 28.60	\$ 176,331,438	6,681,635	\$ 29.73	\$ 198,667,646
	Age 14 - 20 Female	1,103,088	\$ 35.78	\$ 39,469,903	1,176,213	\$ 35.82	\$ 42,128,812	1,300,340	\$ 37.30	\$ 48,499,969
	Age 14 - 20 Male	980,408	\$ 39.51	\$ 38,731,289	1,059,047	\$ 39.49	\$ 41,816,757	1,193,973	\$ 41.03	\$ 48,992,329
	Age 21 - 44 Female	2,412,232	\$ 56.74	\$ 136,862,549	2,718,485	\$ 56.82	\$ 154,467,569	3,230,955	\$ 59.20	\$ 191,258,650
	Age 21 - 44 Male	529,660	\$ 50.38	\$ 26,683,861	625,153	\$ 50.21	\$ 31,386,018	783,716	\$ 51.99	\$ 40,747,628
	Age 45 - 64	337,289	\$ 105.77	\$ 35,674,141	399,423	\$ 105.71	\$ 42,224,000	502,117	\$ 109.84	\$ 55,153,544
	Age 65+	15,505	\$ 57.33	\$ 888,914	17,955	\$ 57.01	\$ 1,023,668	21,049	\$ 58.96	\$ 1,241,079
	<b>All Ages</b>	<b>11,838,218</b>	<b>\$ 38.68</b>	<b>\$ 457,866,792</b>	<b>12,775,829</b>	<b>\$ 39.25</b>	<b>\$ 501,506,985</b>	<b>14,354,128</b>	<b>\$ 41.64</b>	<b>\$ 597,663,779</b>
<b>Uninsured/Uninsurable</b>										
	Age Under 1	19	\$ 34.97	\$ 665	-	\$ -	\$ -	-	\$ -	\$ -
	Age 1 - 13	145,717	\$ 45.49	\$ 6,629,184	136,697	\$ 45.42	\$ 6,209,015	118,207	\$ 47.13	\$ 5,570,796
	Age 14 - 20 Female	43,301	\$ 58.37	\$ 2,527,360	47,903	\$ 58.18	\$ 2,786,990	56,051	\$ 60.28	\$ 3,378,546
	Age 14 - 20 Male	45,208	\$ 85.26	\$ 3,854,339	50,411	\$ 84.90	\$ 4,279,751	59,437	\$ 87.79	\$ 5,217,765
	<b>All Ages</b>	<b>234,245</b>	<b>\$ 55.55</b>	<b>\$ 13,011,548</b>	<b>235,011</b>	<b>\$ 56.49</b>	<b>\$ 13,275,756</b>	<b>233,695</b>	<b>\$ 60.62</b>	<b>\$ 14,167,107</b>
<b>Disabled</b>										
	Age <21	426,448	\$ 216.11	\$ 92,160,854	433,165	\$ 215.89	\$ 93,513,868	451,060	\$ 224.54	\$ 101,280,126
	Age 21+	1,270,302	\$ 266.10	\$ 338,025,412	1,276,741	\$ 265.70	\$ 339,233,531	1,281,982	\$ 275.73	\$ 353,484,306
	<b>All Ages</b>	<b>1,696,750</b>	<b>\$ 253.54</b>	<b>\$ 430,186,265</b>	<b>1,709,906</b>	<b>\$ 253.08</b>	<b>\$ 432,747,399</b>	<b>1,733,042</b>	<b>\$ 262.41</b>	<b>\$ 454,764,432</b>
<b>Duals/Waiver Duals</b>										
	<b>All Ages</b>	<b>1,614,427</b>	<b>\$ 1.30</b>	<b>\$ 2,095,755</b>	<b>1,665,645</b>	<b>\$ 1.30</b>	<b>\$ 2,161,920</b>	<b>1,748,315</b>	<b>\$ 1.35</b>	<b>\$ 2,356,304</b>
<b>All Groups</b>	<b>All Ages</b>	<b>15,383,640</b>	<b>\$ 58.71</b>	<b>\$ 903,160,360</b>	<b>16,386,391</b>	<b>\$ 57.96</b>	<b>\$ 949,692,060</b>	<b>18,069,180</b>	<b>\$ 59.16</b>	<b>\$ 1,068,951,622</b>



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**East Region - Pharmacy Rate and Budget Summary**

**Exhibit 7c**

		Prescription Drug Experience								
Aid Category	Age Group	January 2014 through December 2014 Incurred			SFY 2015			SFY 2016		
		Member Months	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>										
	Age Under 1	198,260	\$ 22.48	\$ 4,456,882	200,961	\$ 22.45	\$ 4,511,574	206,129	\$ 23.31	\$ 4,804,867
	Age 1 - 13	1,971,199	\$ 36.15	\$ 71,258,857	2,069,982	\$ 36.10	\$ 74,726,350	2,234,994	\$ 37.49	\$ 83,789,925
	Age 14 - 20 Female	380,088	\$ 44.35	\$ 16,856,884	408,916	\$ 44.30	\$ 18,114,979	457,462	\$ 45.99	\$ 21,038,677
	Age 14 - 20 Male	339,094	\$ 49.42	\$ 16,758,037	367,428	\$ 49.36	\$ 18,136,246	415,681	\$ 51.25	\$ 21,303,651
	Age 21 - 44 Female	802,463	\$ 66.38	\$ 53,267,476	911,797	\$ 66.30	\$ 60,452,141	1,094,210	\$ 68.84	\$ 75,325,416
	Age 21 - 44 Male	215,497	\$ 56.78	\$ 12,235,923	249,979	\$ 56.71	\$ 14,176,309	306,894	\$ 58.88	\$ 18,069,919
	Age 45 - 64	124,146	\$ 121.21	\$ 15,047,698	146,882	\$ 121.07	\$ 17,783,004	184,503	\$ 125.71	\$ 23,193,872
	Age 65+	4,950	\$ 50.88	\$ 251,881	6,105	\$ 50.82	\$ 310,256	7,623	\$ 52.76	\$ 402,189
	<b>All Ages</b>	<b>4,035,697</b>	<b>\$ 47.11</b>	<b>\$ 190,133,637</b>	<b>4,362,050</b>	<b>\$ 47.73</b>	<b>\$ 208,210,860</b>	<b>4,907,496</b>	<b>\$ 50.52</b>	<b>\$ 247,928,517</b>
<b>Uninsured/Uninsurable</b>										
	Age Under 1	12	\$ 50.47	\$ 606	-	\$ 50.41	\$ -	-	\$ 52.34	\$ -
	Age 1 - 13	54,893	\$ 51.72	\$ 2,839,072	51,108	\$ 51.66	\$ 2,640,239	43,429	\$ 53.64	\$ 2,329,532
	Age 14 - 20 Female	17,779	\$ 72.21	\$ 1,283,816	19,448	\$ 72.12	\$ 1,402,590	22,455	\$ 74.89	\$ 1,681,655
	Age 14 - 20 Male	17,860	\$ 78.97	\$ 1,410,379	19,935	\$ 78.88	\$ 1,572,473	23,529	\$ 81.90	\$ 1,927,025
	<b>All Ages</b>	<b>90,544</b>	<b>\$ 61.12</b>	<b>\$ 5,533,873</b>	<b>90,491</b>	<b>\$ 62.05</b>	<b>\$ 5,615,302</b>	<b>89,413</b>	<b>\$ 66.41</b>	<b>\$ 5,938,212</b>
<b>Disabled</b>										
	Age <21	124,778	\$ 288.59	\$ 36,009,688	128,283	\$ 288.25	\$ 36,977,575	134,870	\$ 299.29	\$ 40,365,242
	Age 21+	502,697	\$ 278.59	\$ 140,046,437	500,627	\$ 278.26	\$ 139,304,469	494,755	\$ 288.91	\$ 142,939,667
	<b>All Ages</b>	<b>627,475</b>	<b>\$ 280.58</b>	<b>\$ 176,056,124</b>	<b>628,910</b>	<b>\$ 280.30</b>	<b>\$ 176,282,044</b>	<b>629,625</b>	<b>\$ 291.13</b>	<b>\$ 183,304,909</b>
<b>Duals/Waiver Duals</b>										
	<b>All Ages</b>	<b>666,394</b>	<b>\$ 1.36</b>	<b>\$ 906,296</b>	<b>684,521</b>	<b>\$ 1.36</b>	<b>\$ 930,949</b>	<b>715,446</b>	<b>\$ 1.41</b>	<b>\$ 1,008,779</b>
<b>All Groups</b>	<b>All Ages</b>	<b>5,420,110</b>	<b>\$ 68.75</b>	<b>\$ 372,629,930</b>	<b>5,765,972</b>	<b>\$ 67.82</b>	<b>\$ 391,039,154</b>	<b>6,341,980</b>	<b>\$ 69.09</b>	<b>\$ 438,180,417</b>





**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**Middle Region - Pharmacy Rate and Budget Summary**

**Exhibit 7c**

		Prescription Drug Experience								
Aid Category	Age Group	January 2014 through December 2014 Incurred			SFY 2015			SFY 2016		
		Member Months	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>										
	Age Under 1	228,543	\$ 19.02	\$ 4,346,890	235,662	\$ 18.99	\$ 4,475,221	249,155	\$ 19.72	\$ 4,913,337
	Age 1 - 13	2,102,739	\$ 27.85	\$ 58,561,269	2,241,667	\$ 27.81	\$ 62,340,759	2,478,433	\$ 28.88	\$ 71,577,145
	Age 14 - 20 Female	372,509	\$ 34.99	\$ 13,034,098	400,866	\$ 34.95	\$ 14,010,267	449,576	\$ 36.29	\$ 16,315,113
	Age 14 - 20 Male	334,059	\$ 35.36	\$ 11,812,324	365,212	\$ 35.32	\$ 12,899,288	419,098	\$ 36.67	\$ 15,368,324
	Age 21 - 44 Female	839,534	\$ 60.04	\$ 50,405,616	960,164	\$ 59.97	\$ 57,581,035	1,163,358	\$ 62.27	\$ 72,442,303
	Age 21 - 44 Male	202,700	\$ 50.75	\$ 10,287,027	240,259	\$ 50.69	\$ 12,178,729	303,031	\$ 52.63	\$ 15,948,522
	Age 45 - 64	123,099	\$ 116.40	\$ 14,328,693	146,519	\$ 116.26	\$ 17,034,299	185,204	\$ 120.71	\$ 22,355,975
	Age 65+	7,043	\$ 64.95	\$ 457,466	7,840	\$ 64.87	\$ 508,581	8,853	\$ 67.36	\$ 596,338
	<b>All Ages</b>	<b>4,210,226</b>	<b>\$ 38.77</b>	<b>\$ 163,233,383</b>	<b>4,598,189</b>	<b>\$ 39.37</b>	<b>\$ 181,028,179</b>	<b>5,256,708</b>	<b>\$ 41.76</b>	<b>\$ 219,517,055</b>
<b>Uninsured/Uninsurable</b>										
	Age Under 1	7	\$ 8.41	\$ 59	-	\$ 8.40	\$ -	-	\$ 8.72	\$ -
	Age 1 - 13	58,109	\$ 45.48	\$ 2,642,782	54,947	\$ 45.42	\$ 2,495,693	48,340	\$ 47.16	\$ 2,279,714
	Age 14 - 20 Female	15,528	\$ 51.54	\$ 800,287	17,264	\$ 51.48	\$ 888,751	20,350	\$ 53.45	\$ 1,087,708
	Age 14 - 20 Male	16,772	\$ 114.47	\$ 1,919,918	18,492	\$ 114.33	\$ 2,114,190	21,471	\$ 118.71	\$ 2,548,822
	<b>All Ages</b>	<b>90,415</b>	<b>\$ 59.32</b>	<b>\$ 5,363,046</b>	<b>90,703</b>	<b>\$ 60.62</b>	<b>\$ 5,498,634</b>	<b>90,161</b>	<b>\$ 65.62</b>	<b>\$ 5,916,244</b>
<b>Disabled</b>										
	Age <21	140,208	\$ 226.56	\$ 31,765,596	139,756	\$ 226.29	\$ 31,625,385	145,411	\$ 234.96	\$ 34,165,769
	Age 21+	385,237	\$ 282.66	\$ 108,891,071	389,429	\$ 282.32	\$ 109,943,595	394,622	\$ 293.14	\$ 115,679,493
	<b>All Ages</b>	<b>525,445</b>	<b>\$ 267.69</b>	<b>\$ 140,656,667</b>	<b>529,185</b>	<b>\$ 267.52</b>	<b>\$ 141,568,981</b>	<b>540,033</b>	<b>\$ 277.47</b>	<b>\$ 149,845,262</b>
<b>Duals/Waiver Duals</b>										
	<b>All Ages</b>	<b>506,226</b>	<b>\$ 1.25</b>	<b>\$ 632,783</b>	<b>524,482</b>	<b>\$ 1.25</b>	<b>\$ 655,603</b>	<b>553,312</b>	<b>\$ 1.30</b>	<b>\$ 719,306</b>
<b>All Groups</b>	<b>All Ages</b>	<b>5,332,313</b>	<b>\$ 58.11</b>	<b>\$ 309,885,878</b>	<b>5,742,559</b>	<b>\$ 57.25</b>	<b>\$ 328,751,396</b>	<b>6,440,214</b>	<b>\$ 58.38</b>	<b>\$ 375,997,867</b>



**TennCare**  
**SFY 2016 Pharmacy Per Capita Cost Development**  
**West Region - Pharmacy Rate and Budget Summary**

**Exhibit 7c**

		Prescription Drug Experience								
Aid Category	Age Group	January 2014 through December 2014 Incurred			SFY 2015			SFY 2016		
		Member Months	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
<b>Medicaid (TANF &amp; Related)</b>										
	Age Under 1	174,897	\$ 17.64	\$ 3,085,182	178,316	\$ 17.62	\$ 3,141,928	185,059	\$ 18.29	\$ 3,384,729
	Age 1 - 13	1,784,397	\$ 21.21	\$ 37,847,055	1,852,965	\$ 21.19	\$ 39,264,328	1,968,208	\$ 22.00	\$ 43,300,576
	Age 14 - 20 Female	350,491	\$ 27.33	\$ 9,578,921	366,431	\$ 27.30	\$ 10,003,566	393,302	\$ 28.34	\$ 11,146,179
	Age 14 - 20 Male	307,255	\$ 33.07	\$ 10,160,929	326,407	\$ 33.03	\$ 10,781,223	359,194	\$ 34.30	\$ 12,320,354
	Age 21 - 44 Female	770,236	\$ 43.09	\$ 33,189,456	846,524	\$ 43.04	\$ 36,434,393	973,387	\$ 44.68	\$ 43,490,931
	Age 21 - 44 Male	111,463	\$ 37.33	\$ 4,160,911	134,915	\$ 37.29	\$ 5,030,980	173,791	\$ 38.72	\$ 6,729,188
	Age 45 - 64	90,045	\$ 69.94	\$ 6,297,751	106,022	\$ 69.86	\$ 7,406,697	132,410	\$ 72.53	\$ 9,603,697
	Age 65+	3,511	\$ 51.14	\$ 179,567	4,010	\$ 51.08	\$ 204,831	4,573	\$ 53.04	\$ 242,552
	<b>All Ages</b>	<b>3,592,295</b>	<b>\$ 29.09</b>	<b>\$ 104,499,772</b>	<b>3,815,590</b>	<b>\$ 29.42</b>	<b>\$ 112,267,947</b>	<b>4,189,924</b>	<b>\$ 31.08</b>	<b>\$ 130,218,206</b>
<b>Uninsured/Uninsurable</b>										
	Age Under 1	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
	Age 1 - 13	32,715	\$ 35.07	\$ 1,147,331	30,642	\$ 35.02	\$ 1,073,083	26,438	\$ 36.37	\$ 961,550
	Age 14 - 20 Female	9,995	\$ 44.35	\$ 443,257	11,191	\$ 44.29	\$ 495,649	13,246	\$ 45.99	\$ 609,184
	Age 14 - 20 Male	10,576	\$ 49.55	\$ 524,042	11,984	\$ 49.49	\$ 593,088	14,437	\$ 51.39	\$ 741,917
	<b>All Ages</b>	<b>53,286</b>	<b>\$ 39.68</b>	<b>\$ 2,114,630</b>	<b>53,817</b>	<b>\$ 40.17</b>	<b>\$ 2,161,820</b>	<b>54,121</b>	<b>\$ 42.73</b>	<b>\$ 2,312,651</b>
<b>Disabled</b>										
	Age <21	161,462	\$ 151.03	\$ 24,385,570	165,126	\$ 150.86	\$ 24,910,908	170,779	\$ 156.63	\$ 26,749,115
	Age 21+	382,368	\$ 232.99	\$ 89,087,904	386,685	\$ 232.71	\$ 89,985,466	392,605	\$ 241.63	\$ 94,865,146
	<b>All Ages</b>	<b>543,830</b>	<b>\$ 208.66</b>	<b>\$ 113,473,474</b>	<b>551,811</b>	<b>\$ 208.22</b>	<b>\$ 114,896,375</b>	<b>563,384</b>	<b>\$ 215.86</b>	<b>\$ 121,614,261</b>
<b>Duals/Waiver Duals</b>										
	<b>All Ages</b>	<b>441,806</b>	<b>\$ 1.26</b>	<b>\$ 556,676</b>	<b>456,642</b>	<b>\$ 1.26</b>	<b>\$ 575,369</b>	<b>479,557</b>	<b>\$ 1.31</b>	<b>\$ 628,220</b>
<b>All Groups</b>	<b>All Ages</b>	<b>4,631,217</b>	<b>\$ 47.64</b>	<b>\$ 220,644,551</b>	<b>4,877,860</b>	<b>\$ 47.13</b>	<b>\$ 229,901,511</b>	<b>5,286,986</b>	<b>\$ 48.19</b>	<b>\$ 254,773,338</b>



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
1	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 22,360,304	\$ 18,851,406	\$ 12,131,482	\$ 53,343,191
2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 20,102,590	\$ 18,541,655	\$ 12,159,935	\$ 50,804,180
3	INSULINS	\$ 21,203,027	\$ 16,550,287	\$ 11,852,486	\$ 49,605,800
4	ANALGESICS, NARCOTICS	\$ 23,999,292	\$ 17,854,605	\$ 6,694,677	\$ 48,548,574
5	ANTICONVULSANTS	\$ 19,268,441	\$ 17,337,801	\$ 9,752,674	\$ 46,358,915
6	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 15,423,513	\$ 16,323,430	\$ 13,238,512	\$ 44,985,455
7	ANTIHEMOPHILIC FACTORS	\$ 13,079,283	\$ 10,766,973	\$ 6,456,284	\$ 30,302,540
8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 13,232,027	\$ 10,281,860	\$ 6,747,315	\$ 30,261,202
9	BETA-ADRENERGIC AGENTS	\$ 10,360,052	\$ 7,405,222	\$ 6,027,872	\$ 23,793,146
10	HEPATITIS C NUCLEOTIDE ANALOG NS5B POLY INHIB	\$ 11,478,173	\$ 7,856,494	\$ 3,846,235	\$ 23,180,903
11	GLUCOCORTICOIDS	\$ 8,946,163	\$ 7,202,085	\$ 6,049,094	\$ 22,197,341
12	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 6,921,079	\$ 4,688,319	\$ 3,396,484	\$ 15,005,882
13	BLOOD SUGAR DIAGNOSTICS	\$ 6,330,773	\$ 4,948,768	\$ 3,464,226	\$ 14,743,767
14	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 6,377,326	\$ 4,636,626	\$ 2,104,456	\$ 13,118,409
15	CEPHALOSPORINS - 3RD GENERATION	\$ 4,447,090	\$ 4,466,114	\$ 1,928,282	\$ 10,841,485
16	CONTRACEPTIVES, ORAL	\$ 4,105,137	\$ 3,526,257	\$ 2,646,442	\$ 10,277,836
17	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 3,001,640	\$ 3,653,507	\$ 3,546,448	\$ 10,201,595
18	GROWTH HORMONES	\$ 5,623,185	\$ 2,764,524	\$ 1,444,126	\$ 9,831,836
19	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 4,647,400	\$ 2,490,458	\$ 2,312,031	\$ 9,449,889
20	PROTON-PUMP INHIBITORS	\$ 4,488,196	\$ 2,778,239	\$ 1,512,143	\$ 8,778,578
21	ANTIVIRALS, GENERAL	\$ 3,112,687	\$ 3,306,352	\$ 2,175,035	\$ 8,594,074
22	GENERAL BRONCHODILATOR AGENTS	\$ 4,759,886	\$ 2,231,097	\$ 1,513,814	\$ 8,504,797
23	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 3,287,133	\$ 2,881,314	\$ 2,276,079	\$ 8,444,527
24	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 3,263,750	\$ 3,389,332	\$ 1,427,526	\$ 8,080,608
25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 3,754,174	\$ 2,714,741	\$ 1,580,421	\$ 8,049,336
26	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	\$ 1,537,835	\$ 2,192,269	\$ 4,147,135	\$ 7,877,239
27	TOPICAL ANTIPARASITICS	\$ 3,701,179	\$ 2,401,982	\$ 1,241,447	\$ 7,344,608
28	FACTOR IX PREPARATIONS	\$ 1,037,294	\$ 883,378	\$ 5,336,319	\$ 7,256,990
29	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 3,750,468	\$ 2,377,060	\$ 1,100,917	\$ 7,228,444
30	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,019,891	\$ 2,716,419	\$ 3,174,308	\$ 6,910,618
31	HEPARIN AND RELATED PREPARATIONS	\$ 2,700,548	\$ 2,244,232	\$ 1,872,611	\$ 6,817,391
32	UNKNOWN	\$ 3,248,066	\$ 2,069,834	\$ 1,489,724	\$ 6,807,624
33	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,012,157	\$ 2,531,612	\$ 902,240	\$ 6,446,009
34	NOT AVAILABLE	\$ 3,025,317	\$ 1,904,063	\$ 935,069	\$ 5,864,449



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
35	ANAPHYLAXIS THERAPY AGENTS	\$ 2,631,106	\$ 1,895,783	\$ 1,132,632	\$ 5,659,521
36	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 527,042	\$ 2,333,183	\$ 2,573,518	\$ 5,433,742
37	PENICILLINS	\$ 2,129,259	\$ 1,819,305	\$ 1,413,463	\$ 5,362,028
38	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 1,405,112	\$ 2,485,592	\$ 1,380,855	\$ 5,271,559
39	MACROLIDES	\$ 2,262,680	\$ 1,478,686	\$ 1,398,227	\$ 5,139,593
40	PANCREATIC ENZYMES	\$ 1,923,825	\$ 1,719,046	\$ 693,773	\$ 4,336,644
41	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 693,066	\$ 1,288,008	\$ 2,090,652	\$ 4,071,726
42	MUCOLYTICS	\$ 1,997,549	\$ 1,297,582	\$ 718,416	\$ 4,013,547
43	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,896,763	\$ 1,188,816	\$ 865,621	\$ 3,951,200
44	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 624,668	\$ 1,542,064	\$ 1,772,207	\$ 3,938,939
45	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 1,525,032	\$ 1,283,287	\$ 897,995	\$ 3,706,313
46	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,262,186	\$ 1,421,887	\$ 905,601	\$ 3,589,675
47	AMINOGLYCOSIDES	\$ 2,003,824	\$ 842,397	\$ 623,944	\$ 3,470,165
48	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,591,402	\$ 1,243,221	\$ 573,403	\$ 3,408,026
49	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 1,203,223	\$ 1,239,554	\$ 852,186	\$ 3,294,963
50	EYE ANTIHISTAMINES	\$ 1,280,377	\$ 894,822	\$ 1,085,977	\$ 3,261,176
51	HEPATITIS C TREATMENT AGENTS	\$ 1,545,801	\$ 1,205,025	\$ 486,962	\$ 3,237,788
52	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 540,664	\$ 809,405	\$ 1,803,722	\$ 3,153,791
53	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 1,178,200	\$ 981,970	\$ 927,315	\$ 3,087,486
54	IMMUNOSUPPRESSIVES	\$ 818,427	\$ 1,175,027	\$ 960,427	\$ 2,953,881
55	METALLIC POISON,AGENTS TO TREAT	\$ 670,241	\$ 964,031	\$ 1,230,934	\$ 2,865,206
56	INTRA-UTERINE DEVICES (IUD'S)	\$ 1,008,875	\$ 1,013,654	\$ 732,211	\$ 2,754,740
57	CONTRACEPTIVES,IMPLANTABLE	\$ 685,024	\$ 810,919	\$ 1,248,970	\$ 2,744,913
58	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 1,276,736	\$ 1,050,801	\$ 414,896	\$ 2,742,433
59	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 1,193,077	\$ 834,122	\$ 574,474	\$ 2,601,672
60	SKELETAL MUSCLE RELAXANTS	\$ 1,126,596	\$ 1,019,004	\$ 455,927	\$ 2,601,527
61	ANTIHISTAMINES - 2ND GENERATION	\$ 964,976	\$ 873,456	\$ 750,085	\$ 2,588,517
62	ANTIHISTAMINES - 1ST GENERATION	\$ 991,399	\$ 791,144	\$ 761,546	\$ 2,544,089
63	ELECTROLYTE DEPLETERS	\$ 371,762	\$ 630,711	\$ 1,518,316	\$ 2,520,788
64	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 784,187	\$ 1,140,472	\$ 581,504	\$ 2,506,163
65	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 1,169,926	\$ 355,488	\$ 965,382	\$ 2,490,796
66	CONTRACEPTIVES,INJECTABLE	\$ 639,466	\$ 759,680	\$ 1,089,380	\$ 2,488,526
67	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 524,407	\$ 819,497	\$ 1,090,870	\$ 2,434,775
68	ADRENOCORTICOTROPHIC HORMONES	\$ 1,107,997	\$ 911,525	\$ 319,937	\$ 2,339,459



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
69	TOPICAL ANTIFUNGALS	\$ 804,215	\$ 693,365	\$ 827,301	\$ 2,324,881
70	C1 ESTERASE INHIBITORS	\$ 2,318,255	\$ -	\$ -	\$ 2,318,255
71	ANTIMETABOLITES	\$ 956,358	\$ 661,413	\$ 644,144	\$ 2,261,915
72	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,037,766	\$ 778,960	\$ 445,176	\$ 2,261,902
73	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 371,436	\$ 1,527,002	\$ 339,907	\$ 2,238,345
74	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 506,905	\$ 665,419	\$ 1,065,404	\$ 2,237,728
75	ANTI-ALCOHOLIC PREPARATIONS	\$ 1,031,771	\$ 976,932	\$ 100,089	\$ 2,108,792
76	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 1,158,443	\$ 409,517	\$ 507,677	\$ 2,075,636
77	LAXATIVES AND CATHARTICS	\$ 912,116	\$ 617,160	\$ 531,068	\$ 2,060,344
78	LIPOTROPICS	\$ 933,034	\$ 714,982	\$ 405,584	\$ 2,053,600
79	THYROID HORMONES	\$ 985,627	\$ 622,608	\$ 340,213	\$ 1,948,448
80	LINCOSAMIDES	\$ 553,062	\$ 553,227	\$ 833,655	\$ 1,939,945
81	NITROFURAN DERIVATIVES	\$ 730,613	\$ 657,910	\$ 476,306	\$ 1,864,829
82	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 863,294	\$ 476,247	\$ 438,714	\$ 1,778,254
83	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 1,101,384	\$ 372,402	\$ 285,734	\$ 1,759,520
84	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	\$ 653,971	\$ 821,841	\$ 265,498	\$ 1,741,310
85	ESTROGENIC AGENTS	\$ 812,846	\$ 597,290	\$ 279,378	\$ 1,689,514
86	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 744,706	\$ 611,125	\$ 308,637	\$ 1,664,468
87	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 766,597	\$ 551,120	\$ 346,207	\$ 1,663,923
88	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 384,223	\$ 509,273	\$ 734,656	\$ 1,628,152
89	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 719,901	\$ 456,596	\$ 440,492	\$ 1,616,989
90	OXAZOLIDINONES	\$ 624,927	\$ 547,473	\$ 416,091	\$ 1,588,491
91	IMMUNOMODULATORS	\$ 397,113	\$ 963,864	\$ 218,148	\$ 1,579,125
92	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 526,078	\$ 607,166	\$ 437,455	\$ 1,570,699
93	OPHTHALMIC ANTIBIOTICS	\$ 543,782	\$ 564,210	\$ 421,466	\$ 1,529,457
94	ANTISERA	\$ 1,029,084	\$ 421,932	\$ 77,568	\$ 1,528,585
95	TOPICAL ANTIBIOTICS	\$ 531,016	\$ 500,987	\$ 425,602	\$ 1,457,605
96	CALCIUM CHANNEL BLOCKING AGENTS	\$ 476,454	\$ 476,679	\$ 428,704	\$ 1,381,838
97	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 617,473	\$ 516,299	\$ 247,652	\$ 1,381,425
98	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	\$ 576,679	\$ 508,580	\$ 290,378	\$ 1,375,636
99	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 533,292	\$ 729,255	\$ 83,628	\$ 1,346,175
100	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 542,854	\$ 385,096	\$ 383,857	\$ 1,311,807
101	INTRA-UTERINE DEVICES (IUDS)	\$ 467,789	\$ 513,464	\$ 316,446	\$ 1,297,698
102	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 521,275	\$ 474,223	\$ 287,154	\$ 1,282,652



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
103	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 520,376	\$ 480,722	\$ 271,320	\$ 1,272,417
104	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 426,618	\$ 543,259	\$ 290,761	\$ 1,260,638
105	ANTIMIGRAINE PREPARATIONS	\$ 556,605	\$ 444,680	\$ 257,080	\$ 1,258,365
106	DIRECT FACTOR XA INHIBITORS	\$ 600,030	\$ 335,656	\$ 310,763	\$ 1,246,449
107	ANTIFUNGAL AGENTS	\$ 361,875	\$ 421,712	\$ 438,324	\$ 1,221,911
108	ANTIFUNGAL ANTIBIOTICS	\$ 278,115	\$ 376,184	\$ 540,249	\$ 1,194,548
109	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 260,338	\$ 247,828	\$ 684,132	\$ 1,192,298
110	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 424,090	\$ 661,228	\$ 98,683	\$ 1,184,001
111	AMMONIA INHIBITORS	\$ 307,409	\$ 403,855	\$ 447,644	\$ 1,158,909
112	CONTRACEPTIVES,TRANSDERMAL	\$ 441,067	\$ 418,271	\$ 269,356	\$ 1,128,695
113	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 120,691	\$ 395,283	\$ 610,895	\$ 1,126,869
114	PLATELET AGGREGATION INHIBITORS	\$ 558,948	\$ 290,984	\$ 273,892	\$ 1,123,824
115	ABSORBABLE SULFONAMIDES	\$ 425,020	\$ 368,425	\$ 325,631	\$ 1,119,076
116	CEPHALOSPORINS - 1ST GENERATION	\$ 405,290	\$ 392,661	\$ 273,929	\$ 1,071,879
117	TOPICAL ANTIVIRALS	\$ 392,067	\$ 393,888	\$ 270,489	\$ 1,056,443
118	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 396,844	\$ 221,083	\$ 423,193	\$ 1,041,120
119	TETRACYCLINES	\$ 406,005	\$ 337,321	\$ 277,125	\$ 1,020,451
120	URINARY TRACT ANALGESIC AGENTS	\$ 813,135	\$ 172,145	\$ 28,143	\$ 1,013,424
121	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 325,752	\$ 399,204	\$ 283,126	\$ 1,008,082
122	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 253,212	\$ 391,861	\$ 360,169	\$ 1,005,242
123	VITAMIN A DERIVATIVES	\$ 398,185	\$ 352,284	\$ 244,569	\$ 995,038
124	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 394,776	\$ 356,390	\$ 223,537	\$ 974,703
125	ANDROGENIC AGENTS	\$ 441,802	\$ 404,143	\$ 111,164	\$ 957,110
126	POTASSIUM REPLACEMENT	\$ 388,358	\$ 281,317	\$ 286,300	\$ 955,975
127	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 281,612	\$ 425,496	\$ 242,813	\$ 949,921
128	BILE SALT SEQUESTRANTS	\$ 549,955	\$ 195,266	\$ 197,150	\$ 942,370
129	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 242,662	\$ 360,345	\$ 319,341	\$ 922,348
130	GLUCOCORTICOIDS, ORALLY INHALED	\$ 630,135	\$ 175,897	\$ 111,994	\$ 918,026
131	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 393,796	\$ 329,777	\$ 191,377	\$ 914,949
132	NASAL ANTIHISTAMINE	\$ 473,170	\$ 341,897	\$ 90,851	\$ 905,918
133	HYPERGLYCEMICS	\$ 382,665	\$ 264,072	\$ 252,829	\$ 899,566
134	BETALACTAMS	\$ 593,291	\$ 186,661	\$ 119,146	\$ 899,098
135	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 358,524	\$ 343,815	\$ 185,617	\$ 887,956
136	ANTIANDROGENIC AGENTS	\$ 584,975	\$ 8,608	\$ 264,330	\$ 857,913



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
137	BETA-ADRENERGIC BLOCKING AGENTS	\$ 366,708	\$ 278,162	\$ 201,086	\$ 845,956
138	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 166,621	\$ 440,676	\$ 201,420	\$ 808,717
139	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 217,324	\$ 223,096	\$ 349,833	\$ 790,253
140	LEUKOCYTE (WBC) STIMULANTS	\$ 190,860	\$ 451,226	\$ 109,342	\$ 751,427
141	PRENATAL VITAMIN PREPARATIONS	\$ 228,513	\$ 275,143	\$ 226,333	\$ 729,990
142	ANTHELMINTICS	\$ 348,613	\$ 259,005	\$ 118,789	\$ 726,407
143	SYRINGES AND ACCESSORIES	\$ 308,206	\$ 238,310	\$ 171,020	\$ 717,536
144	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 285,789	\$ 257,033	\$ 169,119	\$ 711,941
145	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 173,113	\$ 176,023	\$ 359,564	\$ 708,700
146	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 172,776	\$ 120,788	\$ 414,314	\$ 707,878
147	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ 252,610	\$ 211,731	\$ 176,830	\$ 641,171
148	IRRITABLE BOWEL AGENTS, GUANYLATE CYCLASE-C AGONIST	\$ 230,990	\$ 217,642	\$ 192,008	\$ 640,641
149	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 414,982	\$ 198,049	\$ 24,382	\$ 637,413
150	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 325,597	\$ 217,846	\$ 91,846	\$ 635,289
151	BRADYKININ B2 RECEPTOR ANTAGONISTS	\$ 194,500	\$ 98,560	\$ 341,471	\$ 634,530
152	ACNE AGENTS, SYSTEMIC	\$ 280,242	\$ 193,370	\$ 152,670	\$ 626,282
153	CEPHALOSPORINS - 2ND GENERATION	\$ 229,744	\$ 201,246	\$ 131,134	\$ 562,125
154	VAGINAL ESTROGEN PREPARATIONS	\$ 265,102	\$ 179,635	\$ 115,925	\$ 560,663
155	NOT AVAILABLE	\$ 188,275	\$ 204,706	\$ 165,402	\$ 558,383
156	ANTI-ANXIETY DRUGS	\$ 242,147	\$ 186,045	\$ 128,013	\$ 556,205
157	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	\$ 254,796	\$ 186,868	\$ 106,443	\$ 548,106
158	HEMATINICS, OTHER	\$ 120,712	\$ 234,546	\$ 190,762	\$ 546,020
159	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 282,014	\$ 14,634	\$ 241,831	\$ 538,479
160	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 154,864	\$ 171,383	\$ 202,085	\$ 528,332
161	EYE ANTIINFLAMMATORY AGENTS	\$ 213,338	\$ 157,127	\$ 157,681	\$ 528,147
162	PROGESTATIONAL AGENTS	\$ 279,852	\$ 190,615	\$ 55,421	\$ 525,889
163	EAR PREPARATIONS, ANTIBIOTICS	\$ 212,754	\$ 182,374	\$ 117,460	\$ 512,588
164	INFLUENZA VIRUS VACCINES	\$ 177,350	\$ 220,586	\$ 113,195	\$ 511,131
165	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 153,321	\$ 131,566	\$ 210,006	\$ 494,893
166	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE (NON-SULFONYLUREA)	\$ 183,717	\$ 159,038	\$ 150,652	\$ 493,407
167	VAGINAL ANTIBIOTICS	\$ 144,188	\$ 132,453	\$ 212,930	\$ 489,570
168	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 137,042	\$ 259,456	\$ 91,747	\$ 488,246
169	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 485,654	\$ -	\$ -	\$ 485,654
170	BILE SALTS	\$ 118,290	\$ 301,194	\$ 57,457	\$ 476,940





**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
171	ANTIPARKINSONISM DRUGS,OTHER	\$ 256,231	\$ 137,863	\$ 71,033	\$ 465,127
172	ACNE AGENTS,TOPICAL	\$ 188,294	\$ 117,818	\$ 154,676	\$ 460,787
173	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 180,071	\$ 148,594	\$ 113,589	\$ 442,254
174	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	\$ 169,845	\$ 137,807	\$ 131,946	\$ 439,598
175	ALKYLATING AGENTS	\$ 169,495	\$ 154,410	\$ 112,405	\$ 436,311
176	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	\$ 178,547	\$ 154,498	\$ 103,077	\$ 436,122
177	QUINOLONES	\$ 162,671	\$ 155,394	\$ 117,713	\$ 435,777
178	BELLADONNA ALKALOIDS	\$ 231,082	\$ 131,763	\$ 65,814	\$ 428,659
179	HEPATITIS B TREATMENT AGENTS	\$ 129,293	\$ 175,306	\$ 117,041	\$ 421,640
180	TOPICAL LOCAL ANESTHETICS	\$ 168,584	\$ 167,469	\$ 73,777	\$ 409,831
181	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 186,779	\$ 92,928	\$ 121,778	\$ 401,485
182	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 173,652	\$ 220,679	\$ 5,437	\$ 399,767
183	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 52,540	\$ 159,735	\$ 184,075	\$ 396,351
184	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 141,308	\$ 171,432	\$ 82,754	\$ 395,493
185	ANTIPSORIATICS AGENTS	\$ 207,639	\$ 137,646	\$ 44,925	\$ 390,209
186	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 114,861	\$ 115,335	\$ 157,398	\$ 387,595
187	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 137,157	\$ 145,459	\$ 100,097	\$ 382,712
188	CARBONIC ANHYDRASE INHIBITORS	\$ 166,836	\$ 111,866	\$ 98,703	\$ 377,405
189	NEEDLES/NEEDLELESS DEVICES	\$ 151,205	\$ 131,097	\$ 92,759	\$ 375,060
190	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 145,138	\$ 112,712	\$ 115,674	\$ 373,524
191	EAR PREPARATIONS,LOCAL ANESTHETICS	\$ 195,501	\$ 93,453	\$ 84,563	\$ 373,517
192	VITAMIN D PREPARATIONS	\$ 109,064	\$ 120,965	\$ 139,398	\$ 369,427
193	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ 137,342	\$ 105,149	\$ 126,634	\$ 369,124
194	THIAZIDE AND RELATED DIURETICS	\$ 136,021	\$ 109,380	\$ 115,815	\$ 361,216
195	ANTILEPTOTICS	\$ 17,431	\$ 233,429	\$ 107,845	\$ 358,705
196	VASODILATORS,CORONARY	\$ 144,348	\$ 93,917	\$ 110,905	\$ 349,170
197	ANTI-ULCER PREPARATIONS	\$ 192,417	\$ 93,295	\$ 62,674	\$ 348,385
198	CHOLINESTERASE INHIBITORS	\$ 173,072	\$ 92,400	\$ 79,622	\$ 345,094
199	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 119,830	\$ 60,399	\$ 147,557	\$ 327,785
200	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 143,336	\$ 70,871	\$ 111,231	\$ 325,439
201	LOOP DIURETICS	\$ 137,542	\$ 98,885	\$ 88,050	\$ 324,477
202	COLCHICINE	\$ 121,296	\$ 112,158	\$ 79,916	\$ 313,369
203	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	\$ 174,566	\$ 128,239	\$ 8,264	\$ 311,069
204	DIGITALIS GLYCOSIDES	\$ 115,900	\$ 98,873	\$ 96,182	\$ 310,955





**TennCare - FY2016 Comptroller Report  
Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
205	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 109,534	\$ 100,753	\$ 86,000	\$ 296,287
206	ANTICHOLINERGICS,QUATERNARY AMMONIUM	\$ 64,794	\$ 120,597	\$ 108,485	\$ 293,876
207	ANTIMALARIAL DRUGS	\$ 110,774	\$ 98,755	\$ 71,842	\$ 281,371
208	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 110,422	\$ 93,748	\$ 58,636	\$ 262,806
209	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 95,390	\$ 74,403	\$ 86,782	\$ 256,575
210	VITAMIN K PREPARATIONS	\$ 83,577	\$ 107,456	\$ 61,114	\$ 252,147
211	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 113,576	\$ 83,467	\$ 50,802	\$ 247,846
212	BONE RESORPTION INHIBITORS	\$ 110,553	\$ 83,241	\$ 37,134	\$ 230,927
213	DIABETIC SUPPLIES	\$ 89,760	\$ 72,725	\$ 63,682	\$ 226,167
214	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 75,638	\$ 69,751	\$ 79,610	\$ 225,000
215	BIPOLAR DISORDER DRUGS	\$ 85,361	\$ 83,297	\$ 54,288	\$ 222,947
216	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 88,602	\$ 96,145	\$ 35,658	\$ 220,405
217	POTASSIUM SPARING DIURETICS	\$ 86,313	\$ 75,467	\$ 47,035	\$ 208,816
218	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	\$ 67,370	\$ 83,561	\$ 52,226	\$ 203,156
219	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	\$ 99,961	\$ 17,001	\$ 76,203	\$ 193,165
220	ANTINEOPLASTICS,MISCELLANEOUS	\$ 39,324	\$ 79,597	\$ 73,527	\$ 192,448
221	VAGINAL ANTIFUNGALS	\$ 60,140	\$ 75,479	\$ 55,698	\$ 191,316
222	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	\$ 72,675	\$ 79,853	\$ 34,829	\$ 187,357
223	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	\$ 124,970	\$ 15,082	\$ 46,786	\$ 186,837
224	KIDNEY STONE AGENTS	\$ 177,743	\$ 8,406	\$ -	\$ 186,149
225	ANTIARRHYTHMICS	\$ 79,151	\$ 66,368	\$ 36,134	\$ 181,653
226	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 73,294	\$ 62,979	\$ 44,433	\$ 180,705
227	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ 79,124	\$ 71,366	\$ 29,548	\$ 180,039
228	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	\$ 75,985	\$ 97,310	\$ 6,158	\$ 179,453
229	URINARY PH MODIFIERS	\$ 101,252	\$ 48,287	\$ 29,698	\$ 179,237
230	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	\$ 2,628	\$ 22,190	\$ 153,666	\$ 178,483
231	VANCOMYCIN AND DERIVATIVES	\$ 91,910	\$ 48,217	\$ 38,149	\$ 178,276
232	ANTITUSSIVES, NON-NARCOTIC	\$ 73,478	\$ 57,396	\$ 46,894	\$ 177,768
233	METABOLIC DEFICIENCY AGENTS	\$ 32,085	\$ 132,715	\$ 12,690	\$ 177,490
234	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	\$ 123,690	\$ 48,866	\$ -	\$ 172,556
235	IRON REPLACEMENT	\$ 44,724	\$ 57,420	\$ 66,469	\$ 168,612
236	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	\$ 75,161	\$ 37,759	\$ 53,507	\$ 166,427
237	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 154,377	\$ -	\$ 8,181	\$ 162,558
238	JANUS KINASE (JAK) INHIBITORS	\$ 39,065	\$ 116,056	\$ 7,139	\$ 162,261



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
239	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	\$ 85,308	\$ 45,270	\$ 28,413	\$ 158,991
240	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 82,196	\$ 37,978	\$ 36,668	\$ 156,842
241	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 35,506	\$ 34,877	\$ 86,314	\$ 156,698
242	ANTICOAGULANTS,COUMARIN TYPE	\$ 61,575	\$ 48,076	\$ 35,923	\$ 145,574
243	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 48,191	\$ 83,611	\$ 13,110	\$ 144,912
244	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 60,446	\$ 45,066	\$ 36,222	\$ 141,734
245	BARBITURATES	\$ 62,728	\$ 40,937	\$ 37,478	\$ 141,143
246	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	\$ 77,246	\$ 38,225	\$ 24,538	\$ 140,008
247	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 46,825	\$ 69,518	\$ 22,679	\$ 139,022
248	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 71,908	\$ 54,752	\$ 12,013	\$ 138,672
249	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 65,630	\$ 38,394	\$ 25,684	\$ 129,708
250	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	\$ -	\$ 120,776	\$ 8,052	\$ 128,827
251	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	\$ 31,786	\$ 94,078	\$ 2,411	\$ 128,274
252	ADRENERGIC VASOPRESSOR AGENTS	\$ 53,405	\$ 30,450	\$ 43,939	\$ 127,794
253	ANTI-ULCER-H.PYLORI AGENTS	\$ 42,246	\$ 53,193	\$ 31,508	\$ 126,947
254	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 23,182	\$ 44,778	\$ 56,974	\$ 124,934
255	DRUGS TO TREAT HEREDITARY TYROSINEMIA	\$ -	\$ -	\$ 123,989	\$ 123,989
256	ANTIHYPERTENSIVES, VASODILATORS	\$ 32,050	\$ 28,901	\$ 62,995	\$ 123,947
257	KERATOLYTICS	\$ 49,636	\$ 38,218	\$ 30,478	\$ 118,331
258	ANALGESIC/ANTIPYRETICS,NON-SALICYLATE	\$ 21,329	\$ 41,598	\$ 51,779	\$ 114,707
259	INFANT FORMULAS	\$ 77,434	\$ 20,209	\$ 15,568	\$ 113,211
260	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 38,430	\$ 55,430	\$ 15,782	\$ 109,642
261	PLASMA KALLIKREIN INHIBITORS	\$ -	\$ 109,504	\$ -	\$ 109,504
262	OXYTOCICS	\$ 43,124	\$ 36,678	\$ 29,065	\$ 108,867
263	ANTICHOLINERGICS/ANTISPASMODICS	\$ 34,542	\$ 39,761	\$ 34,330	\$ 108,633
264	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ 3,470	\$ 36,095	\$ 68,983	\$ 108,547
265	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	\$ 60,562	\$ 36,637	\$ 9,614	\$ 106,813
266	SOMATOSTATIC AGENTS	\$ 76,436	\$ 5,575	\$ 23,826	\$ 105,837
267	TOPICAL SULFONAMIDES	\$ 39,256	\$ 42,521	\$ 23,279	\$ 105,056
268	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 42,695	\$ 42,687	\$ 11,972	\$ 97,354
269	ANTIDIARRHEALS	\$ 39,428	\$ 36,087	\$ 20,960	\$ 96,475
270	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEP	\$ 62,009	\$ 30,138	\$ 3,545	\$ 95,692
271	XANTHINES	\$ 50,254	\$ 16,106	\$ 26,823	\$ 93,182
272	PEDIATRIC VITAMIN PREPARATIONS	\$ 24,961	\$ 32,100	\$ 32,362	\$ 89,424



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
273	GENERAL INHALATION AGENTS	\$ 43,118	\$ 29,306	\$ 16,177	\$ 88,601
274	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 34,890	\$ 30,890	\$ 19,820	\$ 85,599
275	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 12,267	\$ 73,327	\$ -	\$ 85,594
276	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	\$ 52,758	\$ 26,790	\$ 3,549	\$ 83,096
277	ANTITHYROID PREPARATIONS	\$ 29,569	\$ 21,437	\$ 31,940	\$ 82,946
278	DENTAL AIDS AND PREPARATIONS	\$ 27,094	\$ 27,990	\$ 27,748	\$ 82,832
279	EMOLLIENTS	\$ 27,219	\$ 40,703	\$ 13,920	\$ 81,842
280	INTESTINAL MOTILITY STIMULANTS	\$ 27,542	\$ 29,942	\$ 23,748	\$ 81,232
281	FOLIC ACID PREPARATIONS	\$ 24,926	\$ 39,396	\$ 15,841	\$ 80,163
282	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 31,951	\$ 19,518	\$ 27,794	\$ 79,263
283	ANGIOTENSIN RECEPTOR ANTAGONIST & CALC.CHANNEL BLOCKER	\$ 33,331	\$ 28,014	\$ 16,636	\$ 77,981
284	PULMONARY ANTIHYPERTENSIVES	\$ 76,524	\$ -	\$ -	\$ 76,524
285	LHRH(GNRH)AGONIST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 24,971	\$ 50,348	\$ -	\$ 75,319
286	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 6,508	\$ 26,154	\$ 38,886	\$ 71,549
287	ANGIOTEN.RECEPTOR ANTAG./CAL.CHANNEL BLOCKER/THIAZIDE CB	\$ 20,852	\$ 36,130	\$ 13,287	\$ 70,268
288	EYE SULFONAMIDES	\$ 31,773	\$ 16,714	\$ 21,020	\$ 69,508
289	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 23,812	\$ 16,935	\$ 28,084	\$ 68,831
290	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 19,455	\$ 19,240	\$ 28,631	\$ 67,326
291	ANTIFIBRINOLYTIC AGENTS	\$ 22,217	\$ 17,720	\$ 26,467	\$ 66,404
292	PITUITARY SUPPRESSIVE AGENTS	\$ 17,002	\$ 20,740	\$ 25,047	\$ 62,789
293	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 28,808	\$ 17,273	\$ 15,868	\$ 61,949
294	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	\$ 20,971	\$ 20,087	\$ 20,656	\$ 61,713
295	EYE ANTI-INFLAMMATORY AGENTS	\$ 24,728	\$ 14,177	\$ 19,898	\$ 58,803
296	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ -	\$ -	\$ 57,456	\$ 57,456
297	CARBAPENEMS (THIENAMYCINS)	\$ 20,121	\$ 23,715	\$ 13,135	\$ 56,971
298	PROTEIN REPLACEMENT	\$ 31,410	\$ 19,693	\$ 3,252	\$ 54,355
299	ANTISEBORRHEIC AGENTS	\$ 22,380	\$ 15,401	\$ 13,149	\$ 50,930
300	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 21,253	\$ 18,886	\$ 10,040	\$ 50,178
301	MINERALOCORTICOIDS	\$ 26,183	\$ 12,212	\$ 11,064	\$ 49,459
302	EXPECTORANTS	\$ 8,660	\$ 9,621	\$ 31,118	\$ 49,400
303	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	\$ -	\$ 34,328	\$ 15,038	\$ 49,366
304	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 41,582	\$ 2,907	\$ 3,711	\$ 48,200
305	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 13,246	\$ 19,884	\$ 9,071	\$ 42,202
306	CYCLIC LIPOPEPTIDES	\$ 20,416	\$ 21,249	\$ -	\$ 41,666

**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
307	MULTIVITAMIN PREPARATIONS	\$ 20,935	\$ 11,883	\$ 7,961	\$ 40,779
308	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	\$ 15,206	\$ 13,750	\$ 11,095	\$ 40,051
309	VITAMIN B PREPARATIONS	\$ 15,835	\$ 10,248	\$ 13,306	\$ 39,389
310	5-LIPOXYGENASE INHIBITORS	\$ 16,116	\$ -	\$ 23,204	\$ 39,320
311	POLYMYXIN AND DERIVATIVES	\$ 23,047	\$ 13,198	\$ 2,667	\$ 38,913
312	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPYPERIDINES	\$ 15,233	\$ 21,474	\$ 2,096	\$ 38,803
313	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	\$ 2,948	\$ -	\$ 35,476	\$ 38,424
314	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	\$ -	\$ 4,878	\$ 33,463	\$ 38,341
315	LOCAL ANESTHETICS	\$ 20,697	\$ 11,007	\$ 6,603	\$ 38,307
316	DRUGS TO TREAT IMPOTENCY	\$ -	\$ 4,433	\$ 33,721	\$ 38,154
317	FLUORIDE PREPARATIONS	\$ 16,033	\$ 16,269	\$ 5,607	\$ 37,910
318	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 16,205	\$ 10,280	\$ 11,283	\$ 37,768
319	ANTISEPTICS,GENERAL	\$ 15,892	\$ 12,441	\$ 8,481	\$ 36,814
320	POSTHERPETIC NEURALGIA AGENTS	\$ 18,012	\$ 12,695	\$ 4,428	\$ 35,135
321	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 17,890	\$ 6,454	\$ 9,621	\$ 33,965
322	PARASYMPATHETIC AGENTS	\$ 18,809	\$ 9,029	\$ 6,072	\$ 33,910
323	OPHTHALMIC CYSTINE DEPLETING AGENTS	\$ 18,755	\$ 15,047	\$ -	\$ 33,802
324	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 16,144	\$ 9,735	\$ 7,631	\$ 33,510
325	MAST CELL STABILIZERS	\$ 7,978	\$ 17,696	\$ 7,273	\$ 32,946
326	ROSACEA AGENTS, TOPICAL	\$ 13,091	\$ 12,150	\$ 7,422	\$ 32,663
327	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	\$ 12,326	\$ 13,778	\$ 6,535	\$ 32,639
328	BULK CHEMICALS	\$ 15,993	\$ 14,126	\$ 1,774	\$ 31,894
329	RENIN INHIBITOR, DIRECT	\$ 16,732	\$ 6,518	\$ 7,480	\$ 30,730
330	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 10,315	\$ 9,835	\$ 7,683	\$ 27,832
331	URINE ACETONE TEST AIDS	\$ 16,360	\$ 4,828	\$ 6,284	\$ 27,472
332	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 15,698	\$ 9,665	\$ 1,738	\$ 27,101
333	ANTIHYPERLIPIDEMIC - MTP INHIBITOR	\$ 26,705	\$ -	\$ -	\$ 26,705
334	NARCOTIC ANTAGONISTS	\$ 15,306	\$ 10,060	\$ 1,325	\$ 26,690
335	MYDRIATICS	\$ 13,754	\$ 8,031	\$ 4,169	\$ 25,955
336	VITAMIN B12 PREPARATIONS	\$ 19,545	\$ 5,039	\$ 484	\$ 25,067
337	ANTITUBERCULAR ANTIBIOTICS	\$ 8,337	\$ 7,217	\$ 8,402	\$ 23,955
338	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	\$ 5,517	\$ 10,787	\$ 6,685	\$ 22,989
339	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	\$ -	\$ -	\$ 22,970	\$ 22,970
340	EYE ANTIVIRALS	\$ 8,825	\$ 5,758	\$ 7,689	\$ 22,272



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
341	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	\$ 5,091	\$ 4,308	\$ 12,025	\$ 21,424
342	DIABETIC ULCER PREPARATIONS, TOPICAL	\$ 8,771	\$ 10,700	\$ 1,696	\$ 21,166
343	ANTIPSYCHOTICS, DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 11,806	\$ 5,493	\$ 3,668	\$ 20,967
344	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 7,465	\$ 9,921	\$ 3,545	\$ 20,931
345	ANTIHYPERGLYCEMIC, INSULIN-REL STIM. & BIGUANIDE CMB	\$ 10,851	\$ 4,642	\$ 5,380	\$ 20,873
346	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	\$ 12,138	\$ 4,470	\$ 3,971	\$ 20,578
347	METABOLIC FUNCTION DIAGNOSTICS	\$ 20,556	\$ -	\$ -	\$ 20,556
348	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	\$ 5,504	\$ 12,701	\$ 1,848	\$ 20,054
349	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 6,590	\$ 6,005	\$ 7,416	\$ 20,012
350	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 9,589	\$ 6,063	\$ 3,948	\$ 19,601
351	DECARBOXYLASE INHIBITORS	\$ 12,230	\$ 6,581	\$ 270	\$ 19,081
352	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	\$ 7,906	\$ 10,489	\$ -	\$ 18,395
353	THROMBOLYTIC ENZYMES	\$ 17,971	\$ -	\$ 50	\$ 18,021
354	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	\$ 12,288	\$ 2,823	\$ 2,735	\$ 17,846
355	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ -	\$ 15,706	\$ 2,039	\$ 17,744
356	ANTIHYPERGLYCEMIC, DPP-4 INHIBITOR & BIGUANIDE COMB	\$ 3,614	\$ 2,269	\$ 11,551	\$ 17,433
357	OPHTHALMIC MAST CELL STABILIZERS	\$ 4,081	\$ 7,358	\$ 5,741	\$ 17,180
358	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 1,644	\$ 2,915	\$ 12,585	\$ 17,144
359	SODIUM/SALINE PREPARATIONS	\$ 6,790	\$ 6,448	\$ 3,661	\$ 16,899
360	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 11,378	\$ 972	\$ 4,230	\$ 16,580
361	STEROID ANTINEOPLASTICS	\$ 6,658	\$ 4,333	\$ 5,407	\$ 16,398
362	ANTI-INFLAMMATORY, INTERLEUKIN-1 BETA BLOCKERS	\$ 16,185	\$ -	\$ -	\$ 16,185
363	VIRAL/TUMORIGENIC VACCINES	\$ 5,257	\$ 4,025	\$ 6,295	\$ 15,576
364	IRRITABLE BOWEL SYND. AGENT, 5HT-3 ANTAGONIST-TYPE	\$ 8,241	\$ -	\$ 6,988	\$ 15,229
365	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 3,356	\$ 6,669	\$ 4,888	\$ 14,912
366	MU-OPIOID RECEPTOR ANTAGONISTS, PERIPHERALLY-ACTING	\$ 3,840	\$ 988	\$ 9,995	\$ 14,823
367	SYMPATHOMIMETIC AGENTS	\$ 5,062	\$ 4,695	\$ 4,903	\$ 14,660
368	ANTI-MYCOBACTERIUM AGENTS	\$ 6,776	\$ 2,802	\$ 4,696	\$ 14,274
369	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ 3,742	\$ -	\$ 10,426	\$ 14,168
370	MONOAMINE OXIDASE(MAO) INHIBITORS	\$ 11,832	\$ 2,127	\$ -	\$ 13,959
371	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	\$ 2,726	\$ 2,998	\$ 7,603	\$ 13,327
372	NSAIDS, CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	\$ 5,272	\$ 7,229	\$ 793	\$ 13,294
373	ANTIPARASITICS	\$ 5,621	\$ 3,426	\$ 4,183	\$ 13,231
374	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE & BIGUANIDE	\$ 4,640	\$ 5,195	\$ 1,911	\$ 11,746



**TennCare - FY2016 Comptroller Report  
Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
375	IRRIGANTS	\$ 4,978	\$ 3,925	\$ 2,824	\$ 11,727
376	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	\$ 4,968	\$ 3,137	\$ 2,487	\$ 10,591
377	URICOSURIC AGENTS	\$ 3,062	\$ 3,014	\$ 3,835	\$ 9,912
378	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 6,212	\$ 1,060	\$ 2,590	\$ 9,861
379	GOLD SALTS	\$ -	\$ 9,039	\$ 136	\$ 9,175
380	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 4,402	\$ 4,003	\$ 654	\$ 9,059
381	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ 83	\$ 8,123	\$ 657	\$ 8,864
382	LAXATIVES, LOCAL/RECTAL	\$ 2,873	\$ 4,473	\$ 1,317	\$ 8,663
383	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ 2,295	\$ 1,423	\$ 4,865	\$ 8,583
384	VASODILATORS, COMBINATION	\$ 147	\$ -	\$ 7,389	\$ 7,536
385	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	\$ 848	\$ 6,509	\$ -	\$ 7,356
386	ANTIHYPERGLY,DPP-4 ENZYME INHIB &THIAZOLIDINEDIONE	\$ 4,799	\$ -	\$ 2,326	\$ 7,125
387	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ 1,404	\$ 5,052	\$ -	\$ 6,455
388	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	\$ -	\$ 6,174	\$ -	\$ 6,174
389	CEPHALOSPORINS - 4TH GENERATION	\$ 995	\$ 1,878	\$ 3,300	\$ 6,173
390	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	\$ 2,143	\$ 1,626	\$ 2,391	\$ 6,159
391	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 695	\$ 3,209	\$ 2,223	\$ 6,127
392	SMOKING DETERRENTS, OTHER	\$ 2,584	\$ 2,226	\$ 1,143	\$ 5,953
393	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	\$ 2,087	\$ 196	\$ 2,902	\$ 5,185
394	ANTACIDS	\$ 2,210	\$ 1,492	\$ 1,442	\$ 5,144
395	ANTIDIARRHEAL - G.I. CHLORIDE CHANNEL INHIBITORS	\$ -	\$ 4,995	\$ -	\$ 4,995
396	RECTAL PREPARATIONS	\$ 2,551	\$ 1,256	\$ 1,049	\$ 4,857
397	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ 4,608	\$ -	\$ 37	\$ 4,645
398	GRAM POSITIVE COCCI VACCINES	\$ 1,994	\$ 1,391	\$ 1,251	\$ 4,636
399	HEMORRHEOLOGIC AGENTS	\$ 3,825	\$ 98	\$ 582	\$ 4,505
400	GLYCYLCYCLINES	\$ 2,994	\$ 1,272	\$ -	\$ 4,266
401	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	\$ 754	\$ 2,105	\$ 1,397	\$ 4,255
402	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	\$ 1,023	\$ 2,623	\$ 446	\$ 4,092
403	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,093	\$ 1,334	\$ 1,611	\$ 4,038
404	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	\$ 2,430	\$ -	\$ 1,538	\$ 3,968
405	VASODILATORS,PERIPHERAL	\$ -	\$ -	\$ 3,615	\$ 3,615
406	ARTIFICIAL TEARS	\$ 965	\$ 1,493	\$ 1,080	\$ 3,538
407	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPARG AGONIST)	\$ 1,287	\$ 1,035	\$ 1,079	\$ 3,401
408	PLATELET REDUCING AGENTS	\$ 661	\$ 1,582	\$ 896	\$ 3,139



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
409	CALCIUM REPLACEMENT	\$ 671	\$ 1,659	\$ 661	\$ 2,992
410	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	\$ 82	\$ 2,375	\$ 410	\$ 2,867
411	MAGNESIUM SALTS REPLACEMENT	\$ 929	\$ 1,255	\$ 677	\$ 2,861
412	NOSE PREPARATIONS ANTIBIOTICS	\$ 1,457	\$ 533	\$ 860	\$ 2,850
413	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	\$ 1,864	\$ 841	\$ 127	\$ 2,832
414	THYROID FUNCTION DIAGNOSTIC AGENTS	\$ -	\$ -	\$ 2,825	\$ 2,825
415	FOLLICLE STIM./LUTEINIZING HORMONES	\$ -	\$ 2,319	\$ 422	\$ 2,741
416	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 966	\$ 1,193	\$ 525	\$ 2,684
417	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 1,368	\$ 156	\$ 1,105	\$ 2,630
418	LOCAL ANORECTAL NITRATE PREPARATIONS	\$ -	\$ 855	\$ 1,711	\$ 2,566
419	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	\$ -	\$ 2,370	\$ -	\$ 2,370
420	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	\$ 1,544	\$ 705	\$ -	\$ 2,249
421	ANTI-OBESITY SEROTONIN 2C RECEPTOR AGONISTS	\$ 628	\$ 206	\$ 1,134	\$ 1,968
422	TOPICAL AGENTS,MISCELLANEOUS	\$ 1,019	\$ 485	\$ 354	\$ 1,858
423	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ 731	\$ 347	\$ 691	\$ 1,769
424	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	\$ 151	\$ -	\$ 1,527	\$ 1,677
425	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	\$ 106	\$ 1,301	\$ 222	\$ 1,629
426	BANDAGES AND RELATED SUPPLIES	\$ 997	\$ 614	\$ -	\$ 1,611
427	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ 629	\$ 663	\$ 301	\$ 1,593
428	FOOD OILS	\$ 1,033	\$ 549	\$ -	\$ 1,582
429	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	\$ 557	\$ 1,009	\$ -	\$ 1,566
430	IODINE CONTAINING AGENTS	\$ 395	\$ 414	\$ 649	\$ 1,458
431	THICKENING AGENTS, ORAL	\$ 322	\$ 673	\$ 454	\$ 1,448
432	TOPICAL ANTISEPTIC DRYING AGENTS	\$ 194	\$ 876	\$ 353	\$ 1,424
433	PINEAL HORMONE AGENTS	\$ 124	\$ 1,213	\$ 42	\$ 1,380
434	VITAMIN E PREPARATIONS	\$ 451	\$ 783	\$ 137	\$ 1,372
435	ANTIPERSPIRANTS	\$ 676	\$ 385	\$ 240	\$ 1,301
436	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ 525	\$ 729	\$ 46	\$ 1,299
437	TOPICAL PLEUROMUTILIN DERIVATIVES	\$ 257	\$ 134	\$ 769	\$ 1,160
438	ANTIHYPERPILIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	\$ 1,079	\$ -	\$ -	\$ 1,079
439	VITAMIN B6 PREPARATIONS	\$ 239	\$ 339	\$ 452	\$ 1,029
440	KETOLIDES	\$ -	\$ 1,006	\$ -	\$ 1,006
441	ELECTROLYTE MAINTENANCE	\$ 782	\$ 38	\$ 76	\$ 895
442	BICARBONATE PRODUCING/CONTAINING AGENTS	\$ 12	\$ 810	\$ -	\$ 823

**TennCare - FY2016 Comptroller Report  
Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
443	NEUROTOXIC VIRUS VACCINES	\$ 805	\$ -	\$ -	\$ 805
444	IV SOLUTIONS: DEXTROSE-SALINE	\$ 133	\$ 443	\$ 230	\$ 805
445	ANTI PRURITICS, TOPICAL	\$ 49	\$ 458	\$ 268	\$ 776
446	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS	\$ -	\$ 453	\$ 211	\$ 664
447	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 146	\$ 176	\$ 330	\$ 652
448	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	\$ -	\$ 633	\$ -	\$ 633
449	ZINC REPLACEMENT	\$ 445	\$ 2	\$ 100	\$ 547
450	VITAMIN C PREPARATIONS	\$ 198	\$ 307	\$ 40	\$ 545
451	HYPOPIGMENTATION AGENTS	\$ 225	\$ 318	\$ -	\$ 543
452	NEUROMUSCULAR BLOCKING AGENTS	\$ -	\$ 542	\$ -	\$ 542
453	ANTIHYPERGLY. DPP-4 INHIBITORS & HMG COA RI (STATINS)	\$ 538	\$ -	\$ -	\$ 538
454	URINE TEST AIDS, MISCELLANEOUS	\$ 250	\$ 185	\$ 83	\$ 519
455	TOPICAL PREPARATIONS, ANTIBACTERIALS	\$ 382	\$ 75	\$ 57	\$ 514
456	FAT ABSORPTION DECREASING AGENTS	\$ 482	\$ -	\$ -	\$ 482
457	DURABLE MEDICAL EQUIPMENT, MISCELLANEOUS	\$ 331	\$ 147	\$ 3	\$ 481
458	VAGINAL ANTISEPTICS	\$ 64	\$ 152	\$ 253	\$ 469
459	2ND GEN ANTIHISTAMINE-DECONGESTANT	\$ 255	\$ 95	\$ 57	\$ 407
460	RENIN INHIB, DIRECT/CALC. CHANNEL BLKR/THIAZIDE CB	\$ 384	\$ -	\$ -	\$ 384
461	AMEBICIDES	\$ 55	\$ 317	\$ -	\$ 373
462	NASAL NSAIDS, COX NON-SELECTIVE, SYSTEMIC ANALGESIC	\$ -	\$ -	\$ 368	\$ 368
463	TOXIN-PRODUCING BACILLI VACCINES/TOXOIDS	\$ 90	\$ 87	\$ 180	\$ 357
464	BIOFLAVONOIDS	\$ -	\$ 337	\$ -	\$ 337
465	PROTECTIVES	\$ 100	\$ 226	\$ 5	\$ 332
466	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	\$ 177	\$ 74	\$ 48	\$ 299
467	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	\$ 33	\$ 146	\$ 112	\$ 292
468	ANTI FLATULENTS	\$ 210	\$ 19	\$ 44	\$ 273
469	ALLERGENIC EXTRACTS, THERAPEUTICS	\$ -	\$ 258	\$ -	\$ 258
470	IV SOLUTIONS: DEXTROSE-WATER	\$ 5	\$ 114	\$ 124	\$ 243
471	GRAM NEGATIVE COCCI VACCINES	\$ 238	\$ -	\$ -	\$ 238
472	RENIN INHIBITOR, DIRECT AND THIAZIDE DIURETIC COMB	\$ -	\$ 119	\$ 116	\$ 235
473	GASTRIC ENZYMES	\$ -	\$ 55	\$ 161	\$ 216
474	INSECTICIDES	\$ 59	\$ 116	\$ 40	\$ 215
475	FERTILITY STIMULATING PREPARATIONS, NON-FSH	\$ 47	\$ 144	\$ 23	\$ 214
476	AMEBACIDES	\$ -	\$ 204	\$ -	\$ 204





**TennCare - FY2016 Comptroller Report  
Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
477	ORAL LIPID SUPPLEMENTS	\$ 203	\$ -	\$ -	\$ 203
478	ANTIBACTERIAL AGENTS,MISCELLANEOUS	\$ -	\$ -	\$ 160	\$ 160
479	DIAPHRAGMS/CERVICAL CAP	\$ 104	\$ -	\$ 52	\$ 156
480	ANTIHYPERGLYCEMIC - DOPAMINE RECEPTOR AGONISTS	\$ -	\$ -	\$ 153	\$ 153
481	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	\$ -	\$ 3	\$ 149	\$ 152
482	TOPICAL HEMOSTATICS	\$ -	\$ -	\$ 151	\$ 151
483	ORAL MUCOSITIS/STOMATITIS ANTI-INFLAMMATORY AGENT	\$ 130	\$ -	\$ -	\$ 130
484	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	\$ 45	\$ 77	\$ 4	\$ 126
485	VITAMIN A PREPARATIONS	\$ 79	\$ 3	\$ 35	\$ 118
486	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	\$ 45	\$ 54	\$ -	\$ 99
487	PERIODONTAL COLLAGENASE INHIBITORS	\$ 48	\$ 20	\$ 24	\$ 92
488	IRRITANTS/COUNTER-IRRITANTS	\$ -	\$ 64	\$ 22	\$ 86
489	NASAL MOISTURIZER	\$ 84	\$ -	\$ -	\$ 84
490	VITAMIN B1 PREPARATIONS	\$ 24	\$ 7	\$ 41	\$ 72
491	TOPICAL ANTIBIOTICS/ANTIINFLAMMATORY,STEROIDAL	\$ 67	\$ -	\$ -	\$ 67
492	VITAMIN B2 PREPARATIONS	\$ 24	\$ 26	\$ 10	\$ 61
493	PANTHENOL PREPARATIONS	\$ -	\$ 59	\$ -	\$ 59
494	SOLVENTS	\$ 8	\$ -	\$ 49	\$ 57
495	HEMORRHOIDAL PREPARATIONS	\$ -	\$ 54	\$ -	\$ 54
496	WATER	\$ 30	\$ 19	\$ 3	\$ 52
497	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	\$ 52	\$ -	\$ -	\$ 52
498	EYE LOCAL ANESTHETICS	\$ 32	\$ -	\$ 14	\$ 47
499	ESTROGEN/ANDROGEN COMBINATIONS	\$ -	\$ -	\$ 44	\$ 44
500	INCONTINENCE SUPPLIES	\$ 32	\$ -	\$ -	\$ 32
501	ANTI-OBESITY - ANOREXIC AGENTS	\$ 16	\$ -	\$ 12	\$ 28
502	ANALGESICS NARCOTIC, ANESTHETIC ADJUNCT AGENTS	\$ 24	\$ -	\$ -	\$ 24
503	EYE VASOCONSTRICTORS (RX ONLY)	\$ 22	\$ -	\$ -	\$ 22
504	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	\$ -	\$ -	\$ 20	\$ 20
505	EAR PREPARATIONS,EAR WAX REMOVERS	\$ 4	\$ 10	\$ 5	\$ 19
506	VEHICLES	\$ -	\$ -	\$ 18	\$ 18
507	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ -	\$ 16	\$ -	\$ 16
508	DECONGESTANT-EXPECTORANT COMBINATIONS	\$ -	\$ -	\$ 15	\$ 15
509	URINE MULTIPLE TEST AIDS	\$ 15	\$ -	\$ -	\$ 15
510	NASAL MAST CELL STABILIZERS	\$ -	\$ 12	\$ -	\$ 12



**TennCare - FY2016 Comptroller Report**  
**Pharmacy Therapeutic Class by Region**

**Exhibit 7d**

Rank	Therapeutic Class	January through December 2014			
		East	Middle	West	Statewide
511	NON-NARC ANTITUSS-DECONGESTANT-ANALGESIC-EXPECT CB	\$ -	\$ -	\$ 9	\$ 9
512	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	\$ 8	\$ -	\$ -	\$ 8
513	TOPICAL PREPARATIONS,MISCELLANEOUS	\$ -	\$ 8	\$ -	\$ 8
514	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	\$ -	\$ 3	\$ 4	\$ 7
515	ADRENERGIC AGENTS,CATECHOLAMINES	\$ -	\$ 5	\$ -	\$ 5
516	ANOREXIC AGENTS	\$ -	\$ 4	\$ -	\$ 4
517	MINERAL REPLACEMENT,MISCELLANEOUS	\$ 1	\$ -	\$ -	\$ 1
Total		\$ 367,672,177	\$ 305,771,205	\$ 217,727,664	\$ 891,171,046



TennCare - FY2016 Comptroller Report  
 Pharmacy Therapeutic Class  
 Top 25 drugs, by paid total, in each rate group  
 January through December 2014

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Disabled	Age <21	Both	1	ANTIHEMOPHILIC FACTORS	\$ 10,186,753
			2	ANTICONVULSANTS	\$ 9,106,660
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 7,166,946
			4	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 6,643,149
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,596,271
			6	GROWTH HORMONES	\$ 4,641,031
			7	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 4,107,491
			8	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 3,420,845
			9	GLUCOCORTICOIDS	\$ 2,511,587
			10	AMINOGLYCOSIDES	\$ 2,510,725
			11	MUCOLYTICS	\$ 2,020,449
			12	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 1,786,166
			13	BETA-ADRENERGIC AGENTS	\$ 1,340,352
			14	PANCREATIC ENZYMES	\$ 1,303,689
			15	METALLIC POISON,AGENTS TO TREAT	\$ 1,037,786
			16	FACTOR IX PREPARATIONS	\$ 1,013,256
			17	PROTON-PUMP INHIBITORS	\$ 1,008,621
			18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 918,566
			19	INSULINS	\$ 880,674
			20	IMMUNOSUPPRESSIVES	\$ 868,194
			21	UNKNOWN	\$ 576,358
			22	CEPHALOSPORINS - 3RD GENERATION	\$ 518,423
			23	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 499,184
			24	BLOOD SUGAR DIAGNOSTICS	\$ 488,092
			25	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 479,606
		Both Total			
	Age <21 Total				\$ 70,630,874
Disabled	Age 21+	Both	1	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 26,201,385
			2	INSULINS	\$ 21,785,298
			3	ANALGESICS, NARCOTICS	\$ 20,864,243
			4	ANTICONVULSANTS	\$ 19,814,917
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 13,516,168
			6	PROTON-PUMP INHIBITORS	\$ 8,479,324
			7	BLOOD SUGAR DIAGNOSTICS	\$ 7,147,696
			8	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 7,065,113
			9	GENERAL BRONCHODILATOR AGENTS	\$ 6,326,725
			10	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 5,793,687
			11	BETA-ADRENERGIC AGENTS	\$ 5,782,297
			12	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 5,491,453
			13	ANTIHEMOPHILIC FACTORS	\$ 5,194,474
			14	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 5,005,533
			15	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 4,818,262
			16	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 4,235,993
			17	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 4,169,411
			18	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 4,107,381
			19	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 3,518,875
			20	FACTOR IX PREPARATIONS	\$ 3,510,168
			21	HEPATITIS C TREATMENT AGENTS	\$ 2,921,831
			22	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 2,810,353
			23	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 2,698,582
			24	GLUCOCORTICOIDS	\$ 2,681,344
			25	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 2,564,047
		Both Total			
	Age 21+ Total				\$ 196,504,560
Disabled Total					\$ 267,135,434



TennCare - FY2016 Comptroller Report  
 Pharmacy Therapeutic Class  
 Top 25 drugs, by paid total, in each rate group  
 January through December 2014

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Duals/Waiver Duals	All Ages	Both	1	INSULINS	\$ 153,579
			2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 125,194
			3	ANALGESICS, NARCOTICS	\$ 116,357
			4	ANTICONVULSANTS	\$ 115,811
			5	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 92,039
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 74,665
			7	BLOOD SUGAR DIAGNOSTICS	\$ 58,115
			8	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 52,076
			9	PROTON-PUMP INHIBITORS	\$ 49,843
			10	ANTIHEMOPHILIC FACTORS	\$ 49,144
			11	GENERAL BRONCHODILATOR AGENTS	\$ 46,093
			12	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 40,041
			13	BETA-ADRENERGIC AGENTS	\$ 37,999
			14	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 33,291
			15	ELECTROLYTE DEPLETERS	\$ 28,509
			16	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 27,896
			17	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 25,734
			18	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 25,303
			19	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 24,063
			20	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 22,182
			21	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 20,321
			22	GLUCOCORTICIDS	\$ 19,459
			23	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 18,558
			24	HEPARIN AND RELATED PREPARATIONS	\$ 17,913
			25	METALLIC POISON,AGENTS TO TREAT	\$ 17,242
		Both Total			\$ 1,291,428
	All Ages Total				\$ 1,291,428
Duals/Waiver Duals Total					\$ 1,291,428
TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 5,093,858
			2	BETA-ADRENERGIC AGENTS	\$ 1,233,575
			3	GLUCOCORTICIDS	\$ 989,414
			4	CEPHALOSPORINS - 3RD GENERATION	\$ 861,200
			5	TOPICAL ANTIFUNGALS	\$ 539,947
			6	PROTON-PUMP INHIBITORS	\$ 527,767
			7	PENICILLINS	\$ 434,581
			8	ADRENOCORTICOTROPHIC HORMONES	\$ 337,956
			9	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 305,699
			10	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 281,075
			11	ANTIVIRALS, GENERAL	\$ 265,628
			12	OPHTHALMIC ANTIBIOTICS	\$ 220,318
			13	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 206,446
			14	MACROLIDES	\$ 189,181
			15	ANTIFUNGAL ANTIBIOTICS	\$ 167,576
			16	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 157,355
			17	TOPICAL ANTIPARASITICS	\$ 99,983
			18	ANTICONVULSANTS	\$ 97,771
			19	LINCOSAMIDES	\$ 93,395
			20	AMINOGLYCOSIDES	\$ 89,003
			21	ANTIHISTAMINES - 2ND GENERATION	\$ 81,376
			22	UNKNOWN	\$ 69,205
			23	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 63,517
			24	DRUGS TO TREAT HEREDITARY TYROSINEMIA	\$ 57,051
			25	VAGINAL ESTROGEN PREPARATIONS	\$ 56,970
		Both Total			\$ 12,519,846
	Age Under 1 Total				\$ 12,519,846



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 January through December 2014

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 1 - 13	Both	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 23,556,723
			2	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 17,484,153
			3	GLUCOCORTICIODS	\$ 10,939,527
			4	BETA-ADRENERGIC AGENTS	\$ 8,495,375
			5	CEPHALOSPORINS - 3RD GENERATION	\$ 7,826,976
			6	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 7,316,814
			7	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 4,880,036
			8	ANTIVIRALS, GENERAL	\$ 4,251,091
			9	TOPICAL ANTIPARASITICS	\$ 3,610,176
			10	PENICILLINS	\$ 3,430,400
			11	GROWTH HORMONES	\$ 3,316,244
			12	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 3,136,953
			13	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 3,056,625
			14	ANTICONVULSANTS	\$ 2,676,241
			15	MACROLIDES	\$ 2,589,106
			16	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 2,535,356
			17	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 2,165,501
			18	ANAPHYLAXIS THERAPY AGENTS	\$ 2,032,773
			19	ANTIHISTAMINES - 2ND GENERATION	\$ 1,987,554
			20	INSULINS	\$ 1,958,308
			21	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 1,783,292
			22	ANTIHEMOPHILIC FACTORS	\$ 1,634,290
			23	EYE ANTIHISTAMINES	\$ 1,548,980
			24	PROTON-PUMP INHIBITORS	\$ 1,340,832
			25	BLOOD SUGAR DIAGNOSTICS	\$ 1,235,277
Both Total					\$ 124,788,601
Ages 1 - 13 Total					\$ 124,788,601
	Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 3,953,688
			2	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 3,179,881
			3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 3,018,773
			4	INSULINS	\$ 1,508,145
			5	BETA-ADRENERGIC AGENTS	\$ 1,151,616
			6	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 985,935
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 970,624
			8	GLUCOCORTICIODS	\$ 942,163
			9	CONTRACEPTIVES,IMPLANTABLE	\$ 940,660
			10	INTRA-UTERINE DEVICES (IUD'S)	\$ 813,340
			11	CONTRACEPTIVES,INJECTABLE	\$ 764,306
			12	ANTICONVULSANTS	\$ 758,156
			13	ANALGESICS, NARCOTICS	\$ 694,855
			14	BLOOD SUGAR DIAGNOSTICS	\$ 618,972
			15	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 522,130
			16	PROTON-PUMP INHIBITORS	\$ 479,362
			17	TOPICAL ANTIPARASITICS	\$ 474,326
			18	CONTRACEPTIVES,TRANSDERMAL	\$ 377,362
			19	CEPHALOSPORINS - 3RD GENERATION	\$ 370,600
			20	ANTIVIRALS, GENERAL	\$ 369,364
			21	MACROLIDES	\$ 353,428
			22	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 344,133
			23	PENICILLINS	\$ 338,783
			24	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 330,042
			25	ANAPHYLAXIS THERAPY AGENTS	\$ 324,016
Female Total					\$ 24,584,659
		Male	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,523,418
			2	ANTIHEMOPHILIC FACTORS	\$ 3,001,521
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,997,176



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Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 2,292,739
			5	GROWTH HORMONES	\$ 1,548,508
			6	INSULINS	\$ 1,357,183
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,261,631
			8	BETA-ADRENERGIC AGENTS	\$ 997,144
			9	GLUCOCORTICOIDS	\$ 866,818
			10	ANTICONVULSANTS	\$ 839,697
			11	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 726,275
			12	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 588,224
			13	FACTOR IX PREPARATIONS	\$ 528,504
			14	ANALGESICS, NARCOTICS	\$ 462,742
			15	BLOOD SUGAR DIAGNOSTICS	\$ 430,019
			16	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 424,752
			17	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 416,891
			18	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 313,065
			19	PROTON-PUMP INHIBITORS	\$ 296,951
			20	AMINOGLYCOSIDES	\$ 271,798
			21	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	\$ 259,612
			22	ACNE AGENTS,SYSTEMIC	\$ 253,732
			23	ANTISERA	\$ 251,412
			24	ANAPHYLAXIS THERAPY AGENTS	\$ 247,309
			25	TOPICAL ANTIPARASITICS	\$ 246,227
		Male Total			\$ 26,403,347
	Ages 14 - 20 Total				\$ 50,988,006
	Ages 21 - 44	Female	1	ANALGESICS, NARCOTICS	\$ 14,345,127
			2	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 5,981,958
			3	ANTICONVULSANTS	\$ 5,373,039
			4	INSULINS	\$ 5,333,861
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,020,510
			6	CONTRACEPTIVES,ORAL	\$ 4,711,195
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 4,266,183
			8	PROTON-PUMP INHIBITORS	\$ 3,751,022
			9	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 3,191,027
			10	BETA-ADRENERGIC AGENTS	\$ 2,877,223
			11	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 2,809,779
			12	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 2,756,453
			13	INTRA-UTERINE DEVICES (IUD'S)	\$ 2,714,177
			14	BLOOD SUGAR DIAGNOSTICS	\$ 2,559,404
			15	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 2,556,483
			16	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 2,329,147
			17	HEPARIN AND RELATED PREPARATIONS	\$ 2,275,954
			18	HEPATITIS C TREATMENT AGENTS	\$ 1,858,510
			19	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,712,465
			20	GLUCOCORTICOIDS	\$ 1,683,430
			21	ANTIVIRALS, GENERAL	\$ 1,461,248
			22	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 1,436,210
			23	CONTRACEPTIVES,IMPLANTABLE	\$ 1,288,919
			24	ANTIMIGRAINE PREPARATIONS	\$ 1,250,101
			25	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 1,066,020
		Female Total			\$ 84,609,444
		Male	1	ANALGESICS, NARCOTICS	\$ 4,309,721
			2	INSULINS	\$ 1,386,529
			3	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 1,195,162
			4	PROTON-PUMP INHIBITORS	\$ 1,044,436
			5	ANTICONVULSANTS	\$ 1,018,112
			6	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 782,723



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Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 686,593
			8	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 651,127
			9	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 616,810
			10	HEPATITIS C TREATMENT AGENTS	\$ 555,480
			11	BETA-ADRENERGIC AGENTS	\$ 447,802
			12	BLOOD SUGAR DIAGNOSTICS	\$ 434,528
			13	ANTIHEMOPHILIC FACTORS	\$ 362,956
			14	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 267,405
			15	GLUCOCORTICIDS	\$ 266,950
			16	ANDROGENIC AGENTS	\$ 254,023
			17	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 246,046
			18	BRADYKININ B2 RECEPTOR ANTAGONISTS	\$ 229,846
			19	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 219,619
			20	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 210,565
			21	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 203,634
			22	SKELETAL MUSCLE RELAXANTS	\$ 200,240
			23	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 178,104
			24	FACTOR IX PREPARATIONS	\$ 177,208
			25	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 174,555
		Male Total			\$ 16,120,174
	Ages 21 - 44 Total				\$ 100,729,618
	Ages 45 - 64	Both	1	ANALGESICS, NARCOTICS	\$ 2,514,062
			2	INSULINS	\$ 2,313,060
			3	PROTON-PUMP INHIBITORS	\$ 1,301,246
			4	ANTICONVULSANTS	\$ 1,083,921
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 976,744
			6	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 872,267
			7	BLOOD SUGAR DIAGNOSTICS	\$ 846,990
			8	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 755,718
			9	BETA-ADRENERGIC AGENTS	\$ 720,906
			10	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 685,007
			11	GENERAL BRONCHODILATOR AGENTS	\$ 667,059
			12	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 628,889
			13	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 609,706
			14	HEPATITIS C TREATMENT AGENTS	\$ 529,481
			15	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 521,121
			16	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 497,094
			17	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 427,047
			18	GLUCOCORTICIDS	\$ 413,516
			19	LIPOTROPICS	\$ 287,597
			20	ANTHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 279,350
			21	ANTHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 277,680
			22	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 276,912
			23	ESTROGENIC AGENTS	\$ 275,268
			24	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 262,151
			25	ANTHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 233,745
		Both Total			\$ 18,256,537
	Ages 45 - 64 Total				\$ 18,256,537
	Ages 65 & Over	Both	1	INSULINS	\$ 98,842
			2	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 42,762
			3	BLOOD SUGAR DIAGNOSTICS	\$ 30,581
			4	PROTON-PUMP INHIBITORS	\$ 30,347
			5	ANTICONVULSANTS	\$ 24,721
			6	ANALGESICS, NARCOTICS	\$ 20,005
			7	CHOLINESTERASE INHIBITORS	\$ 18,839



TennCare - FY2016 Comptroller Report  
 Pharmacy Therapeutic Class  
 Top 25 drugs, by paid total, in each rate group  
 January through December 2014

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			8	GENERAL BRONCHODILATOR AGENTS	\$ 17,174
			9	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 15,506
			10	GLUCOCORTICOIDS	\$ 15,476
			11	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 13,112
			12	ANTHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 12,884
			13	BETA-ADRENERGIC AGENTS	\$ 12,307
			14	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 12,283
			15	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 12,037
			16	ELECTROLYTE DEPLETERS	\$ 11,584
			17	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 11,249
			18	ANTHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 10,254
			19	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 9,916
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 9,751
			21	ANTHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 9,297
			22	CALCIUM CHANNEL BLOCKING AGENTS	\$ 9,096
			23	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 8,674
			24	POTASSIUM REPLACEMENT	\$ 8,257
			25	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 7,929
			Both Total		\$ 472,883
	Ages 65 & Over Total				\$ 472,883
TANF & Related Total					\$ 307,755,490
Uninsured/Uninsurable	Age Under 1	Both	1	BETA-ADRENERGIC AGENTS	\$ 516
			2	CEPHALOSPORINS - 3RD GENERATION	\$ 377
			3	TOPICAL ANTIFUNGALS	\$ 212
			4	PENICILLINS	\$ 198
			5	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 153
			6	OPHTHALMIC ANTIBIOTICS	\$ 106
			7	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 74
			8	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 45
			9	LAXATIVES AND CATHARTICS	\$ 37
			10	EAR PREPARATIONS, LOCAL ANESTHETICS	\$ 35
			11	MACROLIDES	\$ 33
			12	CEPHALOSPORINS - 1ST GENERATION	\$ 33
			13	ANTIHISTAMINES - 2ND GENERATION	\$ 27
			14	ANTIFUNGAL ANTIBIOTICS	\$ 26
			15	GLUCOCORTICOIDS	\$ 25
			16	ABSORBABLE SULFONAMIDES	\$ 23
			17	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 17
			18	ANTIHISTAMINES - 1ST GENERATION	\$ 17
			19	TOPICAL ANTIBIOTICS	\$ 12
			20	PEDIATRIC VITAMIN PREPARATIONS	\$ 10
			21	ANTIMALARIAL DRUGS	\$ 9
			22	FLUORIDE PREPARATIONS	\$ 9
			23	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 7
			24	IRON REPLACEMENT	\$ 7
	Age Under 1 Total				\$ 2,008
	Ages 1 - 13	Both	1	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 807,385
			2	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 674,548
			3	ANTHEMOPHILIC FACTORS	\$ 448,064
			4	GLUCOCORTICOIDS	\$ 377,856
			5	BETA-ADRENERGIC AGENTS	\$ 281,896
			6	CEPHALOSPORINS - 3RD GENERATION	\$ 261,998
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 241,042
			8	ANTICONVULSANTS	\$ 231,596
			9	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 218,170





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 Pharmacy Therapeutic Class  
 Top 25 drugs, by paid total, in each rate group  
 January through December 2014

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			10	GROWTH HORMONES	\$ 192,001
			11	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 170,683
			12	INSULINS	\$ 167,432
			13	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 156,504
			14	ANTIVIRALS, GENERAL	\$ 144,901
			15	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 138,496
			16	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 120,854
			17	PROTON-PUMP INHIBITORS	\$ 101,232
			18	BLOOD SUGAR DIAGNOSTICS	\$ 99,727
			19	MUCOLYTICS	\$ 99,265
			20	PENICILLINS	\$ 99,176
			21	MACROLIDES	\$ 97,763
			22	ANAPHYLAXIS THERAPY AGENTS	\$ 88,361
			23	AMINOGLYCOSIDES	\$ 85,543
			24	PANCREATIC ENZYMES	\$ 85,331
			25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 82,501
		Both Total			\$ 5,472,328
	Ages 1 - 13 Total				\$ 5,472,328
	Ages 14 - 20	Female	1	CONTRACEPTIVES,ORAL	\$ 248,134
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 162,074
			3	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 124,150
			4	INSULINS	\$ 114,127
			5	ANTICONVULSANTS	\$ 66,440
			6	GLUCOCORTICIDS	\$ 56,963
			7	BETA-ADRENERGIC AGENTS	\$ 53,793
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 51,571
			9	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 46,166
			10	BLOOD SUGAR DIAGNOSTICS	\$ 45,360
			11	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 37,191
			12	PROTON-PUMP INHIBITORS	\$ 36,459
			13	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 29,483
			14	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 25,442
			15	HEPARIN AND RELATED PREPARATIONS	\$ 24,676
			16	ANTIMIGRAINE PREPARATIONS	\$ 24,491
			17	CONTRACEPTIVES,INJECTABLE	\$ 24,412
			18	MUCOLYTICS	\$ 23,879
			19	CONTRACEPTIVES,IMPLANTABLE	\$ 21,849
			20	MACROLIDES	\$ 20,802
			21	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 20,747
			22	GROWTH HORMONES	\$ 20,715
			23	AMINOGLYCOSIDES	\$ 20,191
			24	CEPHALOSPORINS - 3RD GENERATION	\$ 20,173
			25	IMMUNOSUPPRESSIVES	\$ 18,607
		Female Total			\$ 1,337,894
		Male	1	ANTIHEMOPHILIC FACTORS	\$ 1,046,906
			2	ANTICONVULSANTS	\$ 351,794
			3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 318,223
			4	IMMUNOMODULATORS	\$ 240,664
			5	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 196,281
			6	GROWTH HORMONES	\$ 190,193
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 174,955
			8	INSULINS	\$ 141,008
			9	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 105,711
			10	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 81,316
			11	GLUCOCORTICIDS	\$ 61,502
			12	BETA-ADRENERGIC AGENTS	\$ 60,589



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 Pharmacy Therapeutic Class  
 Top 25 drugs, by paid total, in each rate group  
 January through December 2014

Exhibit 7e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
			13	ACNE AGENTS,SYSTEMIC	\$ 51,890
			14	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 49,893
			15	BLOOD SUGAR DIAGNOSTICS	\$ 46,610
			16	PROTON-PUMP INHIBITORS	\$ 40,771
			17	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 37,403
			18	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 34,197
			19	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 20,772
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 18,897
			21	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 18,566
			22	PANCREATIC ENZYMES	\$ 17,894
			23	HEPARIN AND RELATED PREPARATIONS	\$ 17,343
			24	CEPHALOSPORINS - 3RD GENERATION	\$ 16,836
			25	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 16,577
		Male Total			\$ 3,356,790
	Ages 14 - 20 Total				\$ 4,694,684
Uninsured/Uninsurable Total					\$ 10,169,020
Grand Total					\$ 586,351,371



TennCare - FY2016 Comptroller Report  
 Pharmacy Therapeutic Class  
 January through December 2014

Exhibit 7f

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	63,778	\$ 53,343,191	\$ 836	-	\$ -	\$ -	-	\$ -	\$ -	63,778	\$ 53,343,191	\$ 836
2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	215,353	\$ 45,934,200	\$ 213	67,615	\$ 4,869,980	\$ 72	-	\$ -	\$ -	282,968	\$ 50,804,180	\$ 180
3	INSULINS	136,519	\$ 49,605,800	\$ 363	-	\$ -	\$ -	-	\$ -	\$ -	136,519	\$ 49,605,800	\$ 363
4	ANALGESICS, NARCOTICS	86,436	\$ 22,556,541	\$ 261	929,168	\$ 25,992,033	\$ 28	-	\$ -	\$ -	1,015,604	\$ 48,548,574	\$ 48
5	ANTICONVULSANTS	65,643	\$ 30,874,765	\$ 470	572,366	\$ 15,484,150	\$ 27	-	\$ -	\$ -	638,009	\$ 46,358,915	\$ 73
6	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	49,281	\$ 39,548,523	\$ 803	175,630	\$ 5,436,932	\$ 31	-	\$ -	\$ -	224,911	\$ 44,985,455	\$ 200
7	ANTIHEMOPHILIC FACTORS	925	\$ 29,964,758	\$ 32,394	21	\$ 337,783	\$ 16,085	-	\$ -	\$ -	946	\$ 30,302,540	\$ 32,032
8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	69,696	\$ 17,086,006	\$ 245	98,990	\$ 13,175,196	\$ 133	-	\$ -	\$ -	168,686	\$ 30,261,202	\$ 179
9	BETA-ADRENERGIC AGENTS	303,843	\$ 21,508,733	\$ 71	96,521	\$ 2,284,413	\$ 24	-	\$ -	\$ -	400,364	\$ 23,793,146	\$ 59
10	HEPATITIS C NUCLEOTIDE ANALOG NS5B POLY INHIB	839	\$ 23,180,903	\$ 27,629	-	\$ -	\$ -	-	\$ -	\$ -	839	\$ 23,180,903	\$ 27,629
11	GLUCOCORTICOIDS	113,642	\$ 18,593,139	\$ 164	241,622	\$ 3,604,202	\$ 15	-	\$ -	\$ -	355,264	\$ 22,197,341	\$ 62
12	AGENTS TO TREAT MULTIPLE SCLEROSIS	3,103	\$ 15,005,882	\$ 4,836	-	\$ -	\$ -	-	\$ -	\$ -	3,103	\$ 15,005,882	\$ 4,836
13	BLOOD SUGAR DIAGNOSTICS	5,870	\$ 1,082,820	\$ 184	-	\$ -	\$ -	92,372	\$ 13,660,947	\$ 148	98,242	\$ 14,743,767	\$ 150
14	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	4,919	\$ 13,118,409	\$ 2,667	-	\$ -	\$ -	-	\$ -	\$ -	4,919	\$ 13,118,409	\$ 2,667
15	CEPHALOSPORINS - 3RD GENERATION	16,496	\$ 5,266,755	\$ 319	105,081	\$ 5,574,730	\$ 53	-	\$ -	\$ -	121,577	\$ 10,841,485	\$ 89
16	CONTRACEPTIVES, ORAL	79,294	\$ 6,104,730	\$ 77	140,667	\$ 4,173,106	\$ 30	-	\$ -	\$ -	219,961	\$ 10,277,836	\$ 47
17	ANTIVIRAL MONOCLONAL ANTIBODIES	4,565	\$ 10,201,595	\$ 2,235	-	\$ -	\$ -	-	\$ -	\$ -	4,565	\$ 10,201,595	\$ 2,235
18	GROWTH HORMONES	3,614	\$ 9,831,836	\$ 2,720	-	\$ -	\$ -	-	\$ -	\$ -	3,614	\$ 9,831,836	\$ 2,720
19	NASAL ANTI-INFLAMMATORY STEROIDS	40,233	\$ 6,404,286	\$ 159	136,815	\$ 3,045,603	\$ 22	-	\$ -	\$ -	177,048	\$ 9,449,889	\$ 53
20	PROTON-PUMP INHIBITORS	31,821	\$ 7,045,645	\$ 221	268,504	\$ 1,732,932	\$ 6	-	\$ -	\$ -	300,325	\$ 8,778,578	\$ 29
21	ANTIVIRALS, GENERAL	42,517	\$ 7,655,741	\$ 180	40,323	\$ 938,333	\$ 23	-	\$ -	\$ -	82,840	\$ 8,594,074	\$ 104
22	GENERAL BRONCHODILATOR AGENTS	29,586	\$ 8,464,187	\$ 286	3,135	\$ 40,610	\$ 13	-	\$ -	\$ -	32,721	\$ 8,504,797	\$ 260
23	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	1,280	\$ 8,444,527	\$ 6,597	-	\$ -	\$ -	-	\$ -	\$ -	1,280	\$ 8,444,527	\$ 6,597
24	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	31,371	\$ 8,080,608	\$ 258	-	\$ -	\$ -	-	\$ -	\$ -	31,371	\$ 8,080,608	\$ 258
25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	29,867	\$ 8,049,336	\$ 270	-	\$ -	\$ -	-	\$ -	\$ -	29,867	\$ 8,049,336	\$ 270
26	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	4,087	\$ 7,877,239	\$ 1,927	-	\$ -	\$ -	-	\$ -	\$ -	4,087	\$ 7,877,239	\$ 1,927
27	TOPICAL ANTIPARASITICS	16,544	\$ 4,154,087	\$ 251	39,945	\$ 3,190,520	\$ 80	-	\$ -	\$ -	56,489	\$ 7,344,608	\$ 130
28	FACTOR IX PREPARATIONS	187	\$ 7,256,990	\$ 38,807	-	\$ -	\$ -	-	\$ -	\$ -	187	\$ 7,256,990	\$ 38,807
29	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	27,328	\$ 7,228,444	\$ 265	-	\$ -	\$ -	-	\$ -	\$ -	27,328	\$ 7,228,444	\$ 265
30	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	5,743	\$ 6,910,618	\$ 1,203	-	\$ -	\$ -	-	\$ -	\$ -	5,743	\$ 6,910,618	\$ 1,203
31	HEPARIN AND RELATED PREPARATIONS	5,747	\$ 6,389,748	\$ 1,112	859	\$ 427,644	\$ 498	-	\$ -	\$ -	6,606	\$ 6,817,391	\$ 1,032
32	UNKNOWN	56,566	\$ 4,375,485	\$ 77	60,347	\$ 2,432,139	\$ 40	-	\$ -	\$ -	116,913	\$ 6,807,624	\$ 58
33	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	17,671	\$ 4,425,177	\$ 250	53,126	\$ 2,020,831	\$ 38	-	\$ -	\$ -	70,797	\$ 6,446,009	\$ 91
34	NOT AVAILABLE	238	\$ 5,864,407	\$ 24,640	9	\$ 42	\$ 5	-	\$ -	\$ -	247	\$ 5,864,449	\$ 23,743
35	ANAPHYLAXIS THERAPY AGENTS	16,973	\$ 5,656,231	\$ 333	12	\$ 3,290	\$ 274	-	\$ -	\$ -	16,985	\$ 5,659,521	\$ 333
36	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	9,964	\$ 5,433,742	\$ 545	-	\$ -	\$ -	-	\$ -	\$ -	9,964	\$ 5,433,742	\$ 545
37	PENICILLINS	101,851	\$ 501,535	\$ 5	403,754	\$ 4,860,493	\$ 12	-	\$ -	\$ -	505,605	\$ 5,362,028	\$ 11
38	TOPICAL ANTI-INFLAMMATORY STEROIDAL	19,837	\$ 418,644	\$ 21	148,405	\$ 4,852,915	\$ 33	-	\$ -	\$ -	168,242	\$ 5,271,559	\$ 31
39	MACROLIDES	1,586	\$ 547,742	\$ 345	244,220	\$ 4,591,851	\$ 19	-	\$ -	\$ -	245,806	\$ 5,139,593	\$ 21
40	PANCREATIC ENZYMES	3,515	\$ 4,330,567	\$ 1,232	25	\$ 6,077	\$ 243	-	\$ -	\$ -	3,540	\$ 4,336,644	\$ 1,225
41	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	3,665	\$ 4,071,726	\$ 1,111	-	\$ -	\$ -	-	\$ -	\$ -	3,665	\$ 4,071,726	\$ 1,111
42	MUCOLYTICS	1,575	\$ 4,009,538	\$ 2,546	148	\$ 4,009	\$ 27	-	\$ -	\$ -	1,723	\$ 4,013,547	\$ 2,329
43	LEUKOTRIENE RECEPTOR ANTAGONISTS	122	\$ 20,589	\$ 169	239,839	\$ 3,930,611	\$ 16	-	\$ -	\$ -	239,961	\$ 3,951,200	\$ 16
44	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	3,510	\$ 3,938,939	\$ 1,122	-	\$ -	\$ -	-	\$ -	\$ -	3,510	\$ 3,938,939	\$ 1,122
45	ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	8,139	\$ 3,706,313	\$ 455	-	\$ -	\$ -	-	\$ -	\$ -	8,139	\$ 3,706,313	\$ 455
46	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	62,435	\$ 1,624,790	\$ 26	369,029	\$ 1,964,885	\$ 5	-	\$ -	\$ -	431,464	\$ 3,589,675	\$ 8
47	AMINOGLYCOSIDES	761	\$ 3,426,246	\$ 4,502	490	\$ 43,919	\$ 90	-	\$ -	\$ -	1,251	\$ 3,470,165	\$ 2,774
48	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	11,140	\$ 3,174,958	\$ 285	9,929	\$ 233,068	\$ 23	-	\$ -	\$ -	21,069	\$ 3,408,026	\$ 162



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 Pharmacy Therapeutic Class  
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Exhibit 7f

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
49	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	21,537	\$ 3,294,963	\$ 153	-	\$ -	\$ -	-	\$ -	\$ -	21,537	\$ 3,294,963	\$ 153
50	EYE ANTIHISTAMINES	21,414	\$ 3,252,020	\$ 152	828	\$ 9,156	\$ 11	-	\$ -	\$ -	22,242	\$ 3,261,176	\$ 147
51	HEPATITIS C TREATMENT AGENTS	912	\$ 2,766,274	\$ 3,033	1,383	\$ 471,514	\$ 341	-	\$ -	\$ -	2,295	\$ 3,237,788	\$ 1,411
52	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	1,319	\$ 3,153,791	\$ 2,391	-	\$ -	\$ -	-	\$ -	\$ -	1,319	\$ 3,153,791	\$ 2,391
53	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	10,711	\$ 3,087,486	\$ 288	-	\$ -	\$ -	-	\$ -	\$ -	10,711	\$ 3,087,486	\$ 288
54	IMMUNOSUPPRESSIVES	2,082	\$ 1,469,015	\$ 706	8,896	\$ 1,484,866	\$ 167	-	\$ -	\$ -	10,978	\$ 2,953,881	\$ 269
55	METALLIC POISON,AGENTS TO TREAT	656	\$ 2,865,206	\$ 4,368	-	\$ -	\$ -	-	\$ -	\$ -	656	\$ 2,865,206	\$ 4,368
56	INTRA-UTERINE DEVICES (IUD'S)	3,459	\$ 2,754,740	\$ 796	-	\$ -	\$ -	-	\$ -	\$ -	3,459	\$ 2,754,740	\$ 796
57	CONTRACEPTIVES,IMPLANTABLE	4,082	\$ 2,744,913	\$ 672	-	\$ -	\$ -	-	\$ -	\$ -	4,082	\$ 2,744,913	\$ 672
58	ANTIEMETIC/ANTIVERTIGO AGENTS	9,312	\$ 2,084,931	\$ 224	43,351	\$ 657,502	\$ 15	-	\$ -	\$ -	52,663	\$ 2,742,433	\$ 52
59	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	6,706	\$ 872,145	\$ 130	223,271	\$ 1,729,527	\$ 8	-	\$ -	\$ -	229,977	\$ 2,601,672	\$ 11
60	SKELETAL MUSCLE RELAXANTS	29,326	\$ 416,623	\$ 14	210,304	\$ 2,184,904	\$ 10	-	\$ -	\$ -	239,630	\$ 2,601,527	\$ 11
61	ANTIHISTAMINES - 2ND GENERATION	115,558	\$ 863,494	\$ 7	252,996	\$ 1,725,023	\$ 7	-	\$ -	\$ -	368,554	\$ 2,588,517	\$ 7
62	ANTIHISTAMINES - 1ST GENERATION	73,232	\$ 776,979	\$ 11	263,865	\$ 1,767,110	\$ 7	-	\$ -	\$ -	337,097	\$ 2,544,089	\$ 8
63	ELECTROLYTE DEPLETERS	2,547	\$ 2,360,857	\$ 927	1,663	\$ 159,931	\$ 96	-	\$ -	\$ -	4,210	\$ 2,520,788	\$ 599
64	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	114	\$ 2,506,163	\$ 21,984	-	\$ -	\$ -	-	\$ -	\$ -	114	\$ 2,506,163	\$ 21,984
65	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	270	\$ 2,490,796	\$ 9,225	-	\$ -	\$ -	-	\$ -	\$ -	270	\$ 2,490,796	\$ 9,225
66	CONTRACEPTIVES,INJECTABLE	1,701	\$ 70,000	\$ 41	43,327	\$ 2,418,527	\$ 56	-	\$ -	\$ -	45,028	\$ 2,488,526	\$ 55
67	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	267	\$ 2,434,775	\$ 9,119	-	\$ -	\$ -	-	\$ -	\$ -	267	\$ 2,434,775	\$ 9,119
68	ADRENOCORTICOTROPHIC HORMONES	56	\$ 2,339,459	\$ 41,776	-	\$ -	\$ -	-	\$ -	\$ -	56	\$ 2,339,459	\$ 41,776
69	TOPICAL ANTIFUNGALS	22,532	\$ 489,327	\$ 22	79,818	\$ 1,835,554	\$ 23	-	\$ -	\$ -	102,350	\$ 2,324,881	\$ 23
70	C1 ESTERASE INHIBITORS	26	\$ 2,318,255	\$ 89,164	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 2,318,255	\$ 89,164
71	ANTIMETABOLITES	7,358	\$ 2,066,597	\$ 281	3,798	\$ 195,318	\$ 51	-	\$ -	\$ -	11,156	\$ 2,261,915	\$ 203
72	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRI)	4,769	\$ 135,446	\$ 28	423,917	\$ 2,126,456	\$ 5	-	\$ -	\$ -	428,686	\$ 2,261,902	\$ 5
73	PKU TX AGENT-COFACOR OF PHENYLALANINE HYDROXYLASE	199	\$ 2,238,345	\$ 11,248	-	\$ -	\$ -	-	\$ -	\$ -	199	\$ 2,238,345	\$ 11,248
74	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	1,809	\$ 1,871,302	\$ 1,034	487	\$ 366,426	\$ 752	-	\$ -	\$ -	2,296	\$ 2,237,728	\$ 975
75	ANTI-ALCOHOLIC PREPARATIONS	1,765	\$ 2,055,383	\$ 1,165	430	\$ 53,408	\$ 124	-	\$ -	\$ -	2,195	\$ 2,108,792	\$ 961
76	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	638	\$ 2,075,636	\$ 3,253	-	\$ -	\$ -	-	\$ -	\$ -	638	\$ 2,075,636	\$ 3,253
77	LAXATIVES AND CATHARTICS	57,172	\$ 1,661,797	\$ 29	25,546	\$ 398,547	\$ 16	-	\$ -	\$ -	82,718	\$ 2,060,344	\$ 25
78	LIPOTROPICS	7,083	\$ 1,335,066	\$ 188	24,197	\$ 718,534	\$ 30	-	\$ -	\$ -	31,280	\$ 2,053,600	\$ 66
79	THYROID HORMONES	14,031	\$ 378,297	\$ 27	139,604	\$ 1,570,151	\$ 11	-	\$ -	\$ -	153,635	\$ 1,948,448	\$ 13
80	LINCOSAMIDES	8,674	\$ 1,522,809	\$ 176	47,272	\$ 417,135	\$ 9	-	\$ -	\$ -	55,946	\$ 1,939,945	\$ 35
81	NITROFURAN DERIVATIVES	10	\$ 400	\$ 40	39,355	\$ 1,864,429	\$ 47	-	\$ -	\$ -	39,365	\$ 1,864,829	\$ 47
82	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	1,354	\$ 1,778,254	\$ 1,313	-	\$ -	\$ -	-	\$ -	\$ -	1,354	\$ 1,778,254	\$ 1,313
83	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	73	\$ 1,759,520	\$ 24,103	-	\$ -	\$ -	-	\$ -	\$ -	73	\$ 1,759,520	\$ 24,103
84	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	2,683	\$ 825,539	\$ 308	3,368	\$ 915,771	\$ 272	-	\$ -	\$ -	6,051	\$ 1,741,310	\$ 288
85	ESTROGENIC AGENTS	14,761	\$ 1,453,010	\$ 98	18,220	\$ 236,504	\$ 13	-	\$ -	\$ -	32,981	\$ 1,689,514	\$ 51
86	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	7,907	\$ 1,664,468	\$ 211	-	\$ -	\$ -	-	\$ -	\$ -	7,907	\$ 1,664,468	\$ 211
87	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	3,291	\$ 1,628,082	\$ 495	315	\$ 35,842	\$ 114	-	\$ -	\$ -	3,606	\$ 1,663,923	\$ 461
88	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	259	\$ 1,628,152	\$ 6,286	-	\$ -	\$ -	-	\$ -	\$ -	259	\$ 1,628,152	\$ 6,286
89	ANTI-PSYCHOTICS,PHENOTHIAZINES	7,229	\$ 1,128,617	\$ 156	7,256	\$ 488,372	\$ 67	-	\$ -	\$ -	14,485	\$ 1,616,989	\$ 112
90	OXAZOLIDINONES	514	\$ 1,588,491	\$ 3,090	-	\$ -	\$ -	-	\$ -	\$ -	514	\$ 1,588,491	\$ 3,090
91	IMMUNOMODULATORS	65	\$ 1,040,366	\$ 16,006	2,454	\$ 538,759	\$ 220	-	\$ -	\$ -	2,519	\$ 1,579,125	\$ 627
92	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	5,572	\$ 1,570,699	\$ 282	-	\$ -	\$ -	-	\$ -	\$ -	5,572	\$ 1,570,699	\$ 282
93	OPHTHALMIC ANTIBIOTICS	14,763	\$ 1,123,153	\$ 76	42,370	\$ 406,304	\$ 10	-	\$ -	\$ -	57,133	\$ 1,529,457	\$ 27
94	ANTISERA	491	\$ 1,528,585	\$ 3,113	-	\$ -	\$ -	-	\$ -	\$ -	491	\$ 1,528,585	\$ 3,113
95	TOPICAL ANTIBIOTICS	1,524	\$ 52,634	\$ 35	72,856	\$ 1,404,971	\$ 19	-	\$ -	\$ -	74,380	\$ 1,457,605	\$ 20
96	CALCIUM CHANNEL BLOCKING AGENTS	386	\$ 28,756	\$ 74	175,526	\$ 1,353,082	\$ 8	-	\$ -	\$ -	175,912	\$ 1,381,838	\$ 8



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
97	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	108	\$ 45,879	\$ 425	58,525	\$ 1,335,546	\$ 23	-	\$ -	\$ -	58,633	\$ 1,381,425	\$ 24
98	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	6,145	\$ 1,375,636	\$ 224	-	\$ -	\$ -	-	\$ -	\$ -	6,145	\$ 1,375,636	\$ 224
99	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	180	\$ 1,346,175	\$ 7,479	-	\$ -	\$ -	-	\$ -	\$ -	180	\$ 1,346,175	\$ 7,479
100	ANTIHYPERTENSIVES, SYMPATHOLYTIC	3,027	\$ 637,075	\$ 210	153,305	\$ 674,732	\$ 4	-	\$ -	\$ -	156,332	\$ 1,311,807	\$ 8
101	INTRA-UTERINE DEVICES (IUDS)	1,719	\$ 1,297,698	\$ 755	-	\$ -	\$ -	-	\$ -	\$ -	1,719	\$ 1,297,698	\$ 755
102	HISTAMINE H2-RECEPTOR INHIBITORS	3,421	\$ 70,846	\$ 21	170,928	\$ 1,211,806	\$ 7	-	\$ -	\$ -	174,349	\$ 1,282,652	\$ 7
103	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	11,770	\$ 1,272,417	\$ 108	-	\$ -	\$ -	-	\$ -	\$ -	11,770	\$ 1,272,417	\$ 108
104	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	37,467	\$ 341,764	\$ 9	32,534	\$ 918,873	\$ 28	-	\$ -	\$ -	70,001	\$ 1,260,638	\$ 18
105	ANTIMIGRAINE PREPARATIONS	2,647	\$ 623,365	\$ 235	20,644	\$ 635,000	\$ 31	-	\$ -	\$ -	23,291	\$ 1,258,365	\$ 54
106	DIRECT FACTOR XA INHIBITORS	4,807	\$ 1,246,449	\$ 259	-	\$ -	\$ -	-	\$ -	\$ -	4,807	\$ 1,246,449	\$ 259
107	ANTIFUNGAL AGENTS	154	\$ 169,659	\$ 1,102	89,936	\$ 1,052,252	\$ 12	-	\$ -	\$ -	90,090	\$ 1,221,911	\$ 14
108	ANTIFUNGAL ANTIBIOTICS	16,180	\$ 780,432	\$ 48	12,475	\$ 414,116	\$ 33	-	\$ -	\$ -	28,655	\$ 1,194,548	\$ 42
109	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	13,083	\$ 521,403	\$ 40	7,428	\$ 670,896	\$ 90	-	\$ -	\$ -	20,511	\$ 1,192,298	\$ 58
110	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	386	\$ 1,184,001	\$ 3,067	-	\$ -	\$ -	-	\$ -	\$ -	386	\$ 1,184,001	\$ 3,067
111	AMMONIA INHIBITORS	923	\$ 1,057,925	\$ 1,146	3,745	\$ 100,983	\$ 27	-	\$ -	\$ -	4,668	\$ 1,158,909	\$ 248
112	CONTRACEPTIVES,TRANSDERMAL	5,063	\$ 569,896	\$ 113	5,445	\$ 558,799	\$ 103	-	\$ -	\$ -	10,508	\$ 1,128,695	\$ 107
113	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	1,315	\$ 1,126,869	\$ 857	-	\$ -	\$ -	-	\$ -	\$ -	1,315	\$ 1,126,869	\$ 857
114	PLATELET AGGREGATION INHIBITORS	3,255	\$ 878,975	\$ 270	41,266	\$ 244,849	\$ 6	-	\$ -	\$ -	44,521	\$ 1,123,824	\$ 25
115	ABSORBABLE SULFONAMIDES	15,987	\$ 245,727	\$ 15	104,781	\$ 873,350	\$ 8	-	\$ -	\$ -	120,768	\$ 1,119,076	\$ 9
116	CEPHALOSPORINS - 1ST GENERATION	25,747	\$ 766,594	\$ 30	64,830	\$ 305,286	\$ 5	-	\$ -	\$ -	90,577	\$ 1,071,879	\$ 12
117	TOPICAL ANTIVIRALS	493	\$ 341,813	\$ 693	1,180	\$ 714,630	\$ 606	-	\$ -	\$ -	1,673	\$ 1,056,443	\$ 631
118	TOPICAL IMMUNOSUPPRESSIVE AGENTS	2,500	\$ 1,038,980	\$ 416	5	\$ 2,140	\$ 428	-	\$ -	\$ -	2,505	\$ 1,041,120	\$ 416
119	TETRACYCLINES	47	\$ 4,064	\$ 86	34,557	\$ 1,016,387	\$ 29	-	\$ -	\$ -	34,604	\$ 1,020,451	\$ 29
120	URINARY TRACT ANALGESIC AGENTS	1,725	\$ 1,013,424	\$ 587	-	\$ -	\$ -	-	\$ -	\$ -	1,725	\$ 1,013,424	\$ 587
121	MOVEMENT DISORDERS (DRUG THERAPY)	198	\$ 1,008,082	\$ 5,091	-	\$ -	\$ -	-	\$ -	\$ -	198	\$ 1,008,082	\$ 5,091
122	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	1,127	\$ 948,665	\$ 842	271	\$ 56,577	\$ 209	-	\$ -	\$ -	1,398	\$ 1,005,242	\$ 719
123	VITAMIN A DERIVATIVES	11	\$ 3,477	\$ 316	8,737	\$ 991,561	\$ 113	-	\$ -	\$ -	8,748	\$ 995,038	\$ 114
124	ANTIHYPERTENSIVES, ACE INHIBITORS	560	\$ 144,649	\$ 258	263,862	\$ 830,054	\$ 3	-	\$ -	\$ -	264,422	\$ 974,703	\$ 4
125	ANDROGENIC AGENTS	3,967	\$ 947,386	\$ 239	29	\$ 9,724	\$ 335	-	\$ -	\$ -	3,996	\$ 957,110	\$ 240
126	POTASSIUM REPLACEMENT	110	\$ 3,932	\$ 36	51,801	\$ 952,043	\$ 18	-	\$ -	\$ -	51,911	\$ 955,975	\$ 18
127	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	83	\$ 949,921	\$ 11,445	-	\$ -	\$ -	-	\$ -	\$ -	83	\$ 949,921	\$ 11,445
128	BILE SALT SEQUESTRANTS	2,927	\$ 817,219	\$ 279	1,689	\$ 125,151	\$ 74	-	\$ -	\$ -	4,616	\$ 942,370	\$ 204
129	RESPIRATORY AIDS,DEVICES,EQUIPMENT	15,786	\$ 382,982	\$ 24	-	\$ -	\$ -	12,407	\$ 539,366	\$ 43	28,193	\$ 922,348	\$ 33
130	GLUCOCORTICOID, ORALLY INHALED	5,978	\$ 918,026	\$ 154	-	\$ -	\$ -	-	\$ -	\$ -	5,978	\$ 918,026	\$ 154
131	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	2,389	\$ 466,477	\$ 195	13,997	\$ 448,472	\$ 32	-	\$ -	\$ -	16,386	\$ 914,949	\$ 56
132	NASAL ANTIHISTAMINE	4,530	\$ 862,969	\$ 191	309	\$ 42,949	\$ 139	-	\$ -	\$ -	4,839	\$ 905,918	\$ 187
133	HYPERGLYCEMICS	3,413	\$ 890,678	\$ 261	54	\$ 8,888	\$ 165	-	\$ -	\$ -	3,467	\$ 899,566	\$ 259
134	BETALACTAMS	163	\$ 894,989	\$ 5,491	10	\$ 4,108	\$ 411	-	\$ -	\$ -	173	\$ 899,098	\$ 5,197
135	ANTIIDIURETIC AND VASOPRESSOR HORMONES	97	\$ 83,441	\$ 860	9,814	\$ 804,515	\$ 82	-	\$ -	\$ -	9,911	\$ 887,956	\$ 90
136	ANTIANDROGENIC AGENTS	150	\$ 856,336	\$ 5,709	171	\$ 1,577	\$ 9	-	\$ -	\$ -	321	\$ 857,913	\$ 2,673
137	BETA-ADRENERGIC BLOCKING AGENTS	14,556	\$ 146,197	\$ 10	171,384	\$ 699,758	\$ 4	-	\$ -	\$ -	185,940	\$ 845,956	\$ 5
138	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	1,028	\$ 808,717	\$ 787	-	\$ -	\$ -	-	\$ -	\$ -	1,028	\$ 808,717	\$ 787
139	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	5,877	\$ 688,696	\$ 117	7,905	\$ 101,557	\$ 13	-	\$ -	\$ -	13,782	\$ 790,253	\$ 57
140	LEUKOCYTE (WBC) STIMULANTS	349	\$ 751,427	\$ 2,153	-	\$ -	\$ -	-	\$ -	\$ -	349	\$ 751,427	\$ 2,153
141	PRENATAL VITAMIN PREPARATIONS	31,919	\$ 577,430	\$ 18	36,579	\$ 152,560	\$ 4	-	\$ -	\$ -	68,498	\$ 729,990	\$ 11
142	ANTHELMINTICS	3,166	\$ 719,247	\$ 227	760	\$ 7,160	\$ 9	-	\$ -	\$ -	3,926	\$ 726,407	\$ 185
143	SYRINGES AND ACCESSORIES	13,440	\$ 185,549	\$ 14	10	\$ 129	\$ 13	35,365	\$ 531,858	\$ 15	48,815	\$ 717,536	\$ 15
144	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	3,986	\$ 577,651	\$ 145	27,622	\$ 134,290	\$ 5	-	\$ -	\$ -	31,608	\$ 711,941	\$ 23



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		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
145	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	994	\$ 708,700	\$ 713	-	\$ -	\$ -	-	\$ -	\$ -	994	\$ 708,700	\$ 713
146	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	649	\$ 707,878	\$ 1,091	-	\$ -	\$ -	-	\$ -	\$ -	649	\$ 707,878	\$ 1,091
147	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	9	\$ 401	\$ 45	27,137	\$ 640,770	\$ 24	-	\$ -	\$ -	27,146	\$ 641,171	\$ 24
148	IRRITABLE BOWEL AGENTS, GUANYLATE CYLASE-C AGONIST	2,651	\$ 640,641	\$ 242	-	\$ -	\$ -	-	\$ -	\$ -	2,651	\$ 640,641	\$ 242
149	NARCOTIC WITHDRAWAL THERAPY AGENTS	2,249	\$ 437,268	\$ 194	1,436	\$ 200,145	\$ 139	-	\$ -	\$ -	3,685	\$ 637,413	\$ 173
150	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	3,905	\$ 635,289	\$ 163	-	\$ -	\$ -	-	\$ -	\$ -	3,905	\$ 635,289	\$ 163
151	BRADYKININ B2 RECEPTOR ANTAGONISTS	23	\$ 634,530	\$ 27,588	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 634,530	\$ 27,588
152	ACNE AGENTS, SYSTEMIC	196	\$ 111,735	\$ 570	1,118	\$ 514,547	\$ 460	-	\$ -	\$ -	1,314	\$ 626,282	\$ 477
153	CEPHALOSPORINS - 2ND GENERATION	970	\$ 143,209	\$ 148	8,467	\$ 418,916	\$ 49	-	\$ -	\$ -	9,437	\$ 562,125	\$ 60
154	VAGINAL ESTROGEN PREPARATIONS	2,753	\$ 560,663	\$ 204	-	\$ -	\$ -	-	\$ -	\$ -	2,753	\$ 560,663	\$ 204
155	NOT AVAILABLE	-	\$ -	\$ -	3,277	\$ 558,383	\$ 170	-	\$ -	\$ -	3,277	\$ 558,383	\$ 170
156	ANTI-ANXIETY DRUGS	917	\$ 34,013	\$ 37	49,995	\$ 522,193	\$ 10	-	\$ -	\$ -	50,912	\$ 556,205	\$ 11
157	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	1,627	\$ 548,106	\$ 337	-	\$ -	\$ -	-	\$ -	\$ -	1,627	\$ 548,106	\$ 337
158	HEMATINICS, OTHER	559	\$ 546,020	\$ 977	-	\$ -	\$ -	-	\$ -	\$ -	559	\$ 546,020	\$ 977
159	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	40	\$ 538,479	\$ 13,462	-	\$ -	\$ -	-	\$ -	\$ -	40	\$ 538,479	\$ 13,462
160	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	-	\$ -	\$ -	61,211	\$ 528,332	\$ 9	-	\$ -	\$ -	61,211	\$ 528,332	\$ 9
161	EYE ANTIINFLAMMATORY AGENTS	763	\$ 139,102	\$ 182	6,381	\$ 389,045	\$ 61	-	\$ -	\$ -	7,144	\$ 528,147	\$ 74
162	PROGESTATIONAL AGENTS	1,962	\$ 277,839	\$ 142	12,270	\$ 248,050	\$ 20	-	\$ -	\$ -	14,232	\$ 525,889	\$ 37
163	EAR PREPARATIONS, ANTIBIOTICS	6	\$ 435	\$ 73	20,868	\$ 512,153	\$ 25	-	\$ -	\$ -	20,874	\$ 512,588	\$ 25
164	INFLUENZA VIRUS VACCINES	31,338	\$ 511,131	\$ 16	-	\$ -	\$ -	-	\$ -	\$ -	31,338	\$ 511,131	\$ 16
165	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	315	\$ 53,541	\$ 170	55,917	\$ 441,352	\$ 8	-	\$ -	\$ -	56,232	\$ 494,893	\$ 9
166	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE (NON-SULFONYLUREA)	274	\$ 36,332	\$ 133	134,787	\$ 457,075	\$ 3	-	\$ -	\$ -	135,061	\$ 493,407	\$ 4
167	VAGINAL ANTIBIOTICS	7,142	\$ 297,318	\$ 42	4,052	\$ 192,252	\$ 47	-	\$ -	\$ -	11,194	\$ 489,570	\$ 44
168	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	354	\$ 488,246	\$ 1,379	-	\$ -	\$ -	-	\$ -	\$ -	354	\$ 488,246	\$ 1,379
169	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	11	\$ 485,654	\$ 44,150	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 485,654	\$ 44,150
170	BILE SALTS	13	\$ 244,540	\$ 18,811	1,662	\$ 232,400	\$ 140	-	\$ -	\$ -	1,675	\$ 476,940	\$ 285
171	ANTIPARKINSONISM DRUGS, OTHER	1,467	\$ 178,343	\$ 122	20,693	\$ 286,784	\$ 14	-	\$ -	\$ -	22,160	\$ 465,127	\$ 21
172	ACNE AGENTS, TOPICAL	1,355	\$ 453,995	\$ 335	42	\$ 6,792	\$ 162	-	\$ -	\$ -	1,397	\$ 460,787	\$ 330
173	DURABLE MEDICAL EQUIPMENT, MISC (GROUP 1)	3,534	\$ 35,887	\$ 10	27	\$ 204	\$ 8	38,530	\$ 406,162	\$ 11	42,091	\$ 442,254	\$ 11
174	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	13	\$ 2,516	\$ 194	53,787	\$ 437,082	\$ 8	-	\$ -	\$ -	53,800	\$ 439,598	\$ 8
175	ALKYLATING AGENTS	768	\$ 49,108	\$ 64	1,751	\$ 387,203	\$ 221	-	\$ -	\$ -	2,519	\$ 436,311	\$ 173
176	AGTS TX NEUROMUSC TRANSMISSION DIS, POT-CHAN BLKR	271	\$ 436,122	\$ 1,609	-	\$ -	\$ -	-	\$ -	\$ -	271	\$ 436,122	\$ 1,609
177	QUINOLONES	229	\$ 34,197	\$ 149	80,241	\$ 401,580	\$ 5	-	\$ -	\$ -	80,470	\$ 435,777	\$ 5
178	BELLADONNA ALKALOIDS	15	\$ 1,733	\$ 116	11,992	\$ 426,926	\$ 36	-	\$ -	\$ -	12,007	\$ 428,659	\$ 36
179	HEPATITIS B TREATMENT AGENTS	391	\$ 388,982	\$ 995	42	\$ 32,658	\$ 778	-	\$ -	\$ -	433	\$ 421,640	\$ 974
180	TOPICAL LOCAL ANESTHETICS	810	\$ 236,159	\$ 292	4,659	\$ 173,671	\$ 37	-	\$ -	\$ -	5,469	\$ 409,831	\$ 75
181	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	53	\$ 150	\$ 3	78,446	\$ 401,335	\$ 5	-	\$ -	\$ -	78,499	\$ 401,485	\$ 5
182	THROMBOPOIETIN RECEPTOR AGONISTS	102	\$ 399,767	\$ 3,919	-	\$ -	\$ -	-	\$ -	\$ -	102	\$ 399,767	\$ 3,919
183	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	742	\$ 191,495	\$ 258	1,129	\$ 204,856	\$ 181	-	\$ -	\$ -	1,871	\$ 396,351	\$ 212
184	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	1,303	\$ 395,493	\$ 304	-	\$ -	\$ -	-	\$ -	\$ -	1,303	\$ 395,493	\$ 304
185	ANTIPSORIATICS AGENTS	722	\$ 345,428	\$ 478	132	\$ 44,781	\$ 339	-	\$ -	\$ -	854	\$ 390,209	\$ 457
186	ANTIPARKINSONISM DRUGS, ANTICHOLINERGIC	28,601	\$ 258,424	\$ 9	14,148	\$ 129,170	\$ 9	-	\$ -	\$ -	42,749	\$ 387,595	\$ 9
187	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	66	\$ 8,510	\$ 129	97,293	\$ 374,203	\$ 4	-	\$ -	\$ -	97,359	\$ 382,712	\$ 4
188	CARBONIC ANHYDRASE INHIBITORS	488	\$ 43,958	\$ 90	2,056	\$ 333,447	\$ 162	-	\$ -	\$ -	2,544	\$ 377,405	\$ 148
189	NEEDLES/NEEDLELESS DEVICES	5,699	\$ 150,655	\$ 26	-	\$ -	\$ -	7,876	\$ 224,406	\$ 28	13,575	\$ 375,060	\$ 28
190	ANTINEOPLASTIC - AROMATASE INHIBITORS	35	\$ 14,331	\$ 409	7,840	\$ 359,193	\$ 46	-	\$ -	\$ -	7,875	\$ 373,524	\$ 47
191	EAR PREPARATIONS, LOCAL ANESTHETICS	-	\$ -	\$ -	30,058	\$ 373,517	\$ 12	-	\$ -	\$ -	30,058	\$ 373,517	\$ 12
192	VITAMIN D PREPARATIONS	1,242	\$ 35,972	\$ 29	61,515	\$ 333,454	\$ 5	-	\$ -	\$ -	62,757	\$ 369,427	\$ 6



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
193	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	1,183	\$ 368,463	\$ 311	13	\$ 661	\$ 51	-	\$ -	\$ -	1,196	\$ 369,124	\$ 309
194	THIAZIDE AND RELATED DIURETICS	39,320	\$ 82,799	\$ 2	51,982	\$ 278,417	\$ 5	-	\$ -	\$ -	91,302	\$ 361,216	\$ 4
195	ANTILEPROTICS	722	\$ 358,705	\$ 497	-	\$ -	\$ -	-	\$ -	\$ -	722	\$ 358,705	\$ 497
196	VASODILATORS, CORONARY	5,970	\$ 139,683	\$ 23	13,470	\$ 209,487	\$ 16	-	\$ -	\$ -	19,440	\$ 349,170	\$ 18
197	ANTI-ULCER PREPARATIONS	1,299	\$ 142,407	\$ 110	9,506	\$ 205,978	\$ 22	-	\$ -	\$ -	10,805	\$ 348,385	\$ 32
198	CHOLINESTERASE INHIBITORS	858	\$ 262,988	\$ 307	4,614	\$ 82,106	\$ 18	-	\$ -	\$ -	5,472	\$ 345,094	\$ 63
199	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	142	\$ 245,015	\$ 1,725	351	\$ 82,771	\$ 236	-	\$ -	\$ -	493	\$ 327,785	\$ 665
200	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	1,110	\$ 325,439	\$ 293	-	\$ -	\$ -	-	\$ -	\$ -	1,110	\$ 325,439	\$ 293
201	LOOP DIURETICS	1,857	\$ 37,502	\$ 20	78,988	\$ 286,975	\$ 4	-	\$ -	\$ -	80,845	\$ 324,477	\$ 4
202	COLCHICINE	1,601	\$ 312,239	\$ 195	38	\$ 1,130	\$ 30	-	\$ -	\$ -	1,639	\$ 313,369	\$ 191
203	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	119	\$ 311,069	\$ 2,614	-	\$ -	\$ -	-	\$ -	\$ -	119	\$ 311,069	\$ 2,614
204	DIGITALIS GLYCOSIDES	857	\$ 38,280	\$ 45	8,200	\$ 272,675	\$ 33	-	\$ -	\$ -	9,057	\$ 310,955	\$ 34
205	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	1,414	\$ 191,334	\$ 135	15,045	\$ 104,953	\$ 7	-	\$ -	\$ -	16,459	\$ 296,287	\$ 18
206	ANTICHOLINERGICS, QUATERNARY AMMONIUM	237	\$ 68,624	\$ 290	3,390	\$ 225,252	\$ 66	-	\$ -	\$ -	3,627	\$ 293,876	\$ 81
207	ANTIMALARIAL DRUGS	63	\$ 37,380	\$ 593	9,854	\$ 243,991	\$ 25	-	\$ -	\$ -	9,917	\$ 281,371	\$ 28
208	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	1	\$ 3	\$ 3	38,110	\$ 262,802	\$ 7	-	\$ -	\$ -	38,111	\$ 262,806	\$ 7
209	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	1,180	\$ 165,047	\$ 140	4,724	\$ 91,528	\$ 19	-	\$ -	\$ -	5,904	\$ 256,575	\$ 43
210	VITAMIN K PREPARATIONS	489	\$ 252,147	\$ 516	-	\$ -	\$ -	-	\$ -	\$ -	489	\$ 252,147	\$ 516
211	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	1,124	\$ 247,846	\$ 221	-	\$ -	\$ -	-	\$ -	\$ -	1,124	\$ 247,846	\$ 221
212	BONE RESORPTION INHIBITORS	732	\$ 146,100	\$ 200	7,909	\$ 84,827	\$ 11	-	\$ -	\$ -	8,641	\$ 230,927	\$ 27
213	DIABETIC SUPPLIES	386	\$ 15,211	\$ 39	-	\$ -	\$ -	12,612	\$ 210,956	\$ 17	12,998	\$ 226,167	\$ 17
214	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	2,468	\$ 10,692	\$ 4	45,232	\$ 214,308	\$ 5	-	\$ -	\$ -	47,700	\$ 225,000	\$ 5
215	BIPOLAR DISORDER DRUGS	8,069	\$ 88,614	\$ 11	11,297	\$ 134,333	\$ 12	-	\$ -	\$ -	19,366	\$ 222,947	\$ 12
216	SEDATIVE-HYPNOTICS, NON-BARBITURATE	843	\$ 127,428	\$ 151	30,951	\$ 92,977	\$ 3	-	\$ -	\$ -	31,794	\$ 220,405	\$ 7
217	POTASSIUM SPARING DIURETICS	44	\$ 1,661	\$ 38	25,520	\$ 207,155	\$ 8	-	\$ -	\$ -	25,564	\$ 208,816	\$ 8
218	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	852	\$ 203,156	\$ 238	-	\$ -	\$ -	-	\$ -	\$ -	852	\$ 203,156	\$ 238
219	PSEUDOBUBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	558	\$ 193,165	\$ 346	-	\$ -	\$ -	-	\$ -	\$ -	558	\$ 193,165	\$ 346
220	ANTINEOPLASTICS, MISCELLANEOUS	49	\$ 42,079	\$ 859	59	\$ 150,369	\$ 2,549	-	\$ -	\$ -	108	\$ 192,448	\$ 1,782
221	VAGINAL ANTIFUNGALS	90	\$ 1,304	\$ 14	5,608	\$ 190,012	\$ 34	-	\$ -	\$ -	5,698	\$ 191,316	\$ 34
222	FIBROMYALGIA AGENTS, SEROTONIN-NOREPINEPH RU INHIB	1,027	\$ 187,357	\$ 182	-	\$ -	\$ -	-	\$ -	\$ -	1,027	\$ 187,357	\$ 182
223	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	22	\$ 186,837	\$ 8,493	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 186,837	\$ 8,493
224	KIDNEY STONE AGENTS	21	\$ 186,149	\$ 8,864	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 186,149	\$ 8,864
225	ANTIARRHYTHMICS	362	\$ 80,161	\$ 221	5,225	\$ 101,492	\$ 19	-	\$ -	\$ -	5,587	\$ 181,653	\$ 33
226	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	-	\$ -	\$ -	15,950	\$ 180,705	\$ 11	-	\$ -	\$ -	15,950	\$ 180,705	\$ 11
227	SMOKING DETERRENT AGENTS (GANGLIONIC STIM, OTHERS)	29	\$ 5,154	\$ 178	4,028	\$ 174,884	\$ 43	-	\$ -	\$ -	4,057	\$ 180,039	\$ 44
228	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	231	\$ 179,453	\$ 777	-	\$ -	\$ -	-	\$ -	\$ -	231	\$ 179,453	\$ 777
229	URINARY PH MODIFIERS	126	\$ 5,090	\$ 40	2,260	\$ 174,147	\$ 77	-	\$ -	\$ -	2,386	\$ 179,237	\$ 75
230	ANTIPROTOZOAL DRUGS, MISCELLANEOUS	116	\$ 165,321	\$ 1,425	13	\$ 13,163	\$ 1,013	-	\$ -	\$ -	129	\$ 178,483	\$ 1,384
231	VANCOMYCIN AND DERIVATIVES	194	\$ 8,908	\$ 46	321	\$ 169,368	\$ 528	-	\$ -	\$ -	515	\$ 178,276	\$ 346
232	ANTITUSSIVES, NON-NARCOTIC	2,276	\$ 30,453	\$ 13	30,361	\$ 147,315	\$ 5	-	\$ -	\$ -	32,637	\$ 177,768	\$ 5
233	METABOLIC DEFICIENCY AGENTS	137	\$ 123,282	\$ 900	1,036	\$ 54,208	\$ 52	-	\$ -	\$ -	1,173	\$ 177,490	\$ 151
234	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	25	\$ 172,556	\$ 6,902	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 172,556	\$ 6,902
235	IRON REPLACEMENT	2,476	\$ 20,502	\$ 8	44,859	\$ 148,111	\$ 3	-	\$ -	\$ -	47,335	\$ 168,612	\$ 4
236	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT, RECTAL TX	207	\$ 143,393	\$ 693	79	\$ 23,034	\$ 292	-	\$ -	\$ -	286	\$ 166,427	\$ 582
237	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	20	\$ 162,558	\$ 8,128	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 162,558	\$ 8,128
238	JANUS KINASE (JAK) INHIBITORS	69	\$ 162,261	\$ 2,352	-	\$ -	\$ -	-	\$ -	\$ -	69	\$ 162,261	\$ 2,352
239	THROMBIN INHIBITORS, SELECTIVE, DIRECT, & REVERSIBLE	546	\$ 158,991	\$ 291	-	\$ -	\$ -	-	\$ -	\$ -	546	\$ 158,991	\$ 291
240	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	665	\$ 150,820	\$ 227	1,967	\$ 6,022	\$ 3	-	\$ -	\$ -	2,632	\$ 156,842	\$ 60





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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
241	POTASSIUM SPARING DIURETICS IN COMBINATION	125	\$ 1,588	\$ 13	26,629	\$ 155,110	\$ 6	-	\$ -	\$ -	26,754	\$ 156,698	\$ 6
242	ANTICOAGULANTS, COUMARIN TYPE	684	\$ 47,369	\$ 69	31,498	\$ 98,205	\$ 3	-	\$ -	\$ -	32,182	\$ 145,574	\$ 5
243	TOPICAL ANTI-INFLAMMATORY, NSAIDS	1,072	\$ 143,548	\$ 134	6	\$ 1,364	\$ 227	-	\$ -	\$ -	1,078	\$ 144,912	\$ 134
244	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	134	\$ 19,139	\$ 143	16,424	\$ 122,595	\$ 7	-	\$ -	\$ -	16,558	\$ 141,734	\$ 9
245	BARBITURATES	1,605	\$ 54,073	\$ 34	1,958	\$ 87,069	\$ 44	-	\$ -	\$ -	3,563	\$ 141,143	\$ 40
246	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	615	\$ 140,008	\$ 228	-	\$ -	\$ -	-	\$ -	\$ -	615	\$ 140,008	\$ 228
247	ALPHA-ADRENERGIC BLOCKING AGENTS	1,747	\$ 5,492	\$ 3	8,382	\$ 133,530	\$ 16	-	\$ -	\$ -	10,129	\$ 139,022	\$ 14
248	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGENTS	75	\$ 100,066	\$ 1,334	178	\$ 38,607	\$ 217	-	\$ -	\$ -	253	\$ 138,672	\$ 548
249	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	2,559	\$ 91,569	\$ 36	2,492	\$ 38,139	\$ 15	-	\$ -	\$ -	5,051	\$ 129,708	\$ 26
250	INSULIN-LIKE GROWTH FACTOR-1 (IGF-1) HORMONES	4	\$ 128,827	\$ 32,207	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 128,827	\$ 32,207
251	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	162	\$ 128,274	\$ 792	-	\$ -	\$ -	-	\$ -	\$ -	162	\$ 128,274	\$ 792
252	ADRENERGIC VASOPRESSOR AGENTS	-	\$ -	\$ -	1,544	\$ 127,794	\$ 83	-	\$ -	\$ -	1,544	\$ 127,794	\$ 83
253	ANTI-ULCER-H. PYLORI AGENTS	137	\$ 78,481	\$ 573	99	\$ 48,466	\$ 490	-	\$ -	\$ -	236	\$ 126,947	\$ 538
254	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	137	\$ 11,754	\$ 86	1,531	\$ 113,179	\$ 74	-	\$ -	\$ -	1,668	\$ 124,934	\$ 75
255	DRUGS TO TREAT HEREDITARY TYROSINEMIA	11	\$ 123,989	\$ 11,272	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 123,989	\$ 11,272
256	ANTIHYPERTENSIVES, VASODILATORS	4,521	\$ 40,840	\$ 9	8,939	\$ 83,106	\$ 9	-	\$ -	\$ -	13,460	\$ 123,947	\$ 9
257	KERATOLYTICS	2,716	\$ 28,989	\$ 11	2,743	\$ 89,343	\$ 33	-	\$ -	\$ -	5,459	\$ 118,331	\$ 22
258	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	367	\$ 1,745	\$ 5	25,708	\$ 112,962	\$ 4	-	\$ -	\$ -	26,075	\$ 114,707	\$ 4
259	INFANT FORMULAS	452	\$ 109,863	\$ 243	13	\$ 3,348	\$ 258	-	\$ -	\$ -	465	\$ 113,211	\$ 243
260	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	42	\$ 109,642	\$ 2,611	-	\$ -	\$ -	-	\$ -	\$ -	42	\$ 109,642	\$ 2,611
261	PLASMA KALLIKREIN INHIBITORS	5	\$ 109,504	\$ 21,901	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 109,504	\$ 21,901
262	OXYTOCICS	-	\$ -	\$ -	725	\$ 108,867	\$ 150	-	\$ -	\$ -	725	\$ 108,867	\$ 150
263	ANTICHOLINERGICS/ANTISPASMODICS	-	\$ -	\$ -	19,462	\$ 108,633	\$ 6	-	\$ -	\$ -	19,462	\$ 108,633	\$ 6
264	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	87	\$ 108,547	\$ 1,248	-	\$ -	\$ -	-	\$ -	\$ -	87	\$ 108,547	\$ 1,248
265	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	50	\$ 106,813	\$ 2,136	-	\$ -	\$ -	-	\$ -	\$ -	50	\$ 106,813	\$ 2,136
266	SOMATOSTATIC AGENTS	14	\$ 54,279	\$ 3,877	38	\$ 51,558	\$ 1,357	-	\$ -	\$ -	52	\$ 105,837	\$ 2,035
267	TOPICAL SULFONAMIDES	2	\$ 106	\$ 53	5,485	\$ 104,950	\$ 19	-	\$ -	\$ -	5,487	\$ 105,056	\$ 19
268	DIETARY SUPPLEMENT, MISCELLANEOUS	431	\$ 81,322	\$ 189	95	\$ 16,033	\$ 169	-	\$ -	\$ -	526	\$ 97,354	\$ 185
269	ANTIDIARRHEALS	1,696	\$ 14,532	\$ 9	7,785	\$ 81,943	\$ 11	-	\$ -	\$ -	9,481	\$ 96,475	\$ 10
270	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	401	\$ 95,692	\$ 239	-	\$ -	\$ -	-	\$ -	\$ -	401	\$ 95,692	\$ 239
271	XANTHINES	232	\$ 23,924	\$ 103	3,369	\$ 69,258	\$ 21	-	\$ -	\$ -	3,601	\$ 93,182	\$ 26
272	PEDIATRIC VITAMIN PREPARATIONS	4,402	\$ 30,872	\$ 7	9,344	\$ 58,552	\$ 6	-	\$ -	\$ -	13,746	\$ 89,424	\$ 7
273	GENERAL INHALATION AGENTS	376	\$ 15,463	\$ 41	2,841	\$ 73,138	\$ 26	-	\$ -	\$ -	3,217	\$ 88,601	\$ 28
274	ANTIHYPERTENSIVES, BIGUANIDE TYPE	17	\$ 6,241	\$ 367	8,564	\$ 79,358	\$ 9	-	\$ -	\$ -	8,581	\$ 85,599	\$ 10
275	GROWTH HORMONE RECEPTOR ANTAGONISTS	10	\$ 85,594	\$ 8,559	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 85,594	\$ 8,559
276	SSRI & ANTIPSYCH, ATYP, DOPAMINE & SEROTONIN ANTAG CMB	-	\$ -	\$ -	208	\$ 83,096	\$ 400	-	\$ -	\$ -	208	\$ 83,096	\$ 400
277	ANTITHYROID PREPARATIONS	502	\$ 37,959	\$ 76	3,590	\$ 44,987	\$ 13	-	\$ -	\$ -	4,092	\$ 82,946	\$ 20
278	DENTAL AIDS AND PREPARATIONS	4,054	\$ 32,997	\$ 8	789	\$ 49,835	\$ 63	-	\$ -	\$ -	4,843	\$ 82,832	\$ 17
279	EMOLLIENTS	180	\$ 8,725	\$ 48	2,945	\$ 73,117	\$ 25	-	\$ -	\$ -	3,125	\$ 81,842	\$ 26
280	INTESTINAL MOTILITY STIMULANTS	1,274	\$ 8,218	\$ 6	15,221	\$ 73,014	\$ 5	-	\$ -	\$ -	16,495	\$ 81,232	\$ 5
281	FOLIC ACID PREPARATIONS	72	\$ 7,322	\$ 102	17,700	\$ 72,841	\$ 4	-	\$ -	\$ -	17,772	\$ 80,163	\$ 5
282	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	17	\$ 617	\$ 36	4,419	\$ 78,646	\$ 18	-	\$ -	\$ -	4,436	\$ 79,263	\$ 18
283	ANGIOTENSIN RECEPTOR ANTAGONIST & CALC. CHANNEL BLOCKER	388	\$ 72,312	\$ 186	32	\$ 5,669	\$ 177	-	\$ -	\$ -	420	\$ 77,981	\$ 186
284	PULMONARY ANTIHYPERTENSIVES	10	\$ 76,524	\$ 7,652	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 76,524	\$ 7,652
285	LHRH(GNRH) AGONIST PIT. SUP-CENTRAL PRECOCIOUS PUBERTY	30	\$ 75,319	\$ 2,511	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 75,319	\$ 2,511
286	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	45	\$ 71,549	\$ 1,590	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 71,549	\$ 1,590
287	ANGIOTEN. RECEPTOR ANTAG./CAL. CHANNEL BLOCKER/THIAZIDE CB	362	\$ 68,949	\$ 190	7	\$ 1,319	\$ 188	-	\$ -	\$ -	369	\$ 70,268	\$ 190
288	EYE SULFONAMIDES	2,470	\$ 69,207	\$ 28	5	\$ 302	\$ 60	-	\$ -	\$ -	2,475	\$ 69,508	\$ 28





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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
289	ANTIHYPERTENSIVES, MISCELLANEOUS	52	\$ 291	\$ 6	7,596	\$ 68,540	\$ 9	-	\$ -	\$ -	7,648	\$ 68,831	\$ 9
290	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	226	\$ 1,269	\$ 6	16,396	\$ 66,057	\$ 4	-	\$ -	\$ -	16,622	\$ 67,326	\$ 4
291	ANTIFIBRINOLYTIC AGENTS	7	\$ 1,062	\$ 152	158	\$ 65,342	\$ 414	-	\$ -	\$ -	165	\$ 66,404	\$ 402
292	PITUITARY SUPPRESSIVE AGENTS	501	\$ 50,470	\$ 101	155	\$ 12,319	\$ 79	-	\$ -	\$ -	656	\$ 62,789	\$ 96
293	ANALGESIC/ANTIPIRETTICS, SALICYLATES	1,099	\$ 28,824	\$ 26	1,254	\$ 33,125	\$ 26	-	\$ -	\$ -	2,353	\$ 61,949	\$ 26
294	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	2	\$ 966	\$ 483	1,757	\$ 60,747	\$ 35	-	\$ -	\$ -	1,759	\$ 61,713	\$ 35
295	EYE ANTI-INFLAMMATORY AGENTS	292	\$ 47,425	\$ 162	305	\$ 11,378	\$ 37	-	\$ -	\$ -	597	\$ 58,803	\$ 98
296	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	2	\$ 57,456	\$ 28,728	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 57,456	\$ 28,728
297	CARBAPENEMS (THIENAMYCINS)	75	\$ 31,837	\$ 424	254	\$ 25,133	\$ 99	-	\$ -	\$ -	329	\$ 56,971	\$ 173
298	PROTEIN REPLACEMENT	222	\$ 53,818	\$ 242	26	\$ 536	\$ 21	-	\$ -	\$ -	248	\$ 54,355	\$ 219
299	ANTISEBORRHEIC AGENTS	1,964	\$ 24,322	\$ 12	181	\$ 26,608	\$ 147	-	\$ -	\$ -	2,145	\$ 50,930	\$ 24
300	NOSE PREPARATIONS, MISCELLANEOUS (RX)	-	\$ -	\$ -	1,367	\$ 50,178	\$ 37	-	\$ -	\$ -	1,367	\$ 50,178	\$ 37
301	MINERALOCORTICIDS	2,220	\$ 49,264	\$ 22	8	\$ 195	\$ 24	-	\$ -	\$ -	2,228	\$ 49,459	\$ 22
302	EXPECTORANTS	404	\$ 2,931	\$ 7	11,412	\$ 46,469	\$ 4	-	\$ -	\$ -	11,816	\$ 49,400	\$ 4
303	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	10	\$ 49,366	\$ 4,937	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 49,366	\$ 4,937
304	ANTIPSORIATIC AGENTS,SYSTEMIC	7	\$ 6,840	\$ 977	57	\$ 41,359	\$ 726	-	\$ -	\$ -	64	\$ 48,200	\$ 753
305	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	170	\$ 34,276	\$ 202	121	\$ 7,926	\$ 66	-	\$ -	\$ -	291	\$ 42,202	\$ 145
306	CYCLIC LIPOPEPTIDES	41	\$ 41,666	\$ 1,016	-	\$ -	\$ -	-	\$ -	\$ -	41	\$ 41,666	\$ 1,016
307	MULTIVITAMIN PREPARATIONS	1,210	\$ 32,810	\$ 27	2,328	\$ 7,969	\$ 3	-	\$ -	\$ -	3,538	\$ 40,779	\$ 12
308	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	-	\$ -	\$ -	212	\$ 40,051	\$ 189	-	\$ -	\$ -	212	\$ 40,051	\$ 189
309	VITAMIN B PREPARATIONS	280	\$ 3,558	\$ 13	1,970	\$ 35,831	\$ 18	-	\$ -	\$ -	2,250	\$ 39,389	\$ 18
310	5-LIPOXYGENASE INHIBITORS	25	\$ 39,320	\$ 1,573	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 39,320	\$ 1,573
311	POLYMYXIN AND DERIVATIVES	-	\$ -	\$ -	60	\$ 38,913	\$ 649	-	\$ -	\$ -	60	\$ 38,913	\$ 649
312	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPPIPERIDINES	286	\$ 38,803	\$ 136	-	\$ -	\$ -	-	\$ -	\$ -	286	\$ 38,803	\$ 136
313	ANTIVIRALS, HIV-SPECIFIC, FUSION INHIBITORS	13	\$ 38,424	\$ 2,956	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 38,424	\$ 2,956
314	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	5	\$ 38,341	\$ 7,668	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 38,341	\$ 7,668
315	LOCAL ANESTHETICS	1,991	\$ 7,119	\$ 4	6,212	\$ 31,188	\$ 5	-	\$ -	\$ -	8,203	\$ 38,307	\$ 5
316	DRUGS TO TREAT IMPOTENCY	17	\$ 38,154	\$ 2,244	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 38,154	\$ 2,244
317	FLUORIDE PREPARATIONS	13	\$ 110	\$ 8	4,104	\$ 37,800	\$ 9	-	\$ -	\$ -	4,117	\$ 37,910	\$ 9
318	HYPERURICEMIA TX - PURINE INHIBITORS	-	\$ -	\$ -	11,952	\$ 37,768	\$ 3	-	\$ -	\$ -	11,952	\$ 37,768	\$ 3
319	ANTISEPTICS,GENERAL	1,782	\$ 5,292	\$ 3	3,131	\$ 10,547	\$ 3	6,899	\$ 20,975	\$ 3	11,812	\$ 36,814	\$ 3
320	POSTHERPETIC NEURALGIA AGENTS	106	\$ 35,135	\$ 331	-	\$ -	\$ -	-	\$ -	\$ -	106	\$ 35,135	\$ 331
321	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	-	\$ -	\$ -	917	\$ 33,965	\$ 37	-	\$ -	\$ -	917	\$ 33,965	\$ 37
322	PARASYMPATHETIC AGENTS	8	\$ 690	\$ 86	1,150	\$ 33,220	\$ 29	-	\$ -	\$ -	1,158	\$ 33,910	\$ 29
323	OPHTHALMIC CYSTINE DEPLETING AGENTS	9	\$ 33,802	\$ 3,756	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 33,802	\$ 3,756
324	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	310	\$ 12,813	\$ 41	238	\$ 20,697	\$ 87	-	\$ -	\$ -	548	\$ 33,510	\$ 61
325	MAST CELL STABILIZERS	-	\$ -	\$ -	100	\$ 32,946	\$ 329	-	\$ -	\$ -	100	\$ 32,946	\$ 329
326	ROSACEA AGENTS, TOPICAL	12	\$ 3,268	\$ 272	229	\$ 29,394	\$ 128	-	\$ -	\$ -	241	\$ 32,663	\$ 136
327	ANTIHYPERLIPIDEMIC-HMG COA REDUCTASE INHIB.&NIACIN	209	\$ 32,639	\$ 156	-	\$ -	\$ -	-	\$ -	\$ -	209	\$ 32,639	\$ 156
328	BULK CHEMICALS	5	\$ 6,280	\$ 1,256	116	\$ 24,281	\$ 209	27	\$ 1,332	\$ 49	148	\$ 31,894	\$ 215
329	RENIN INHIBITOR, DIRECT	231	\$ 30,730	\$ 133	-	\$ -	\$ -	-	\$ -	\$ -	231	\$ 30,730	\$ 133
330	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	10	\$ 2,416	\$ 242	3,110	\$ 25,416	\$ 8	-	\$ -	\$ -	3,120	\$ 27,832	\$ 9
331	URINE ACETONE TEST AIDS	21	\$ 150	\$ 7	-	\$ -	\$ -	3,003	\$ 27,322	\$ 9	3,024	\$ 27,472	\$ 9
332	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	195	\$ 8,566	\$ 44	255	\$ 18,535	\$ 73	-	\$ -	\$ -	450	\$ 27,101	\$ 60
333	ANTIHYPERLIPIDEMIC - MTP INHIBITOR	1	\$ 26,705	\$ 26,705	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 26,705	\$ 26,705
334	NARCOTIC ANTAGONISTS	1	\$ 14	\$ 14	757	\$ 26,676	\$ 35	-	\$ -	\$ -	758	\$ 26,690	\$ 35
335	MYDRIATICS	6	\$ 60	\$ 10	1,333	\$ 25,895	\$ 19	-	\$ -	\$ -	1,339	\$ 25,955	\$ 19
336	VITAMIN B12 PREPARATIONS	82	\$ 21,306	\$ 260	392	\$ 3,761	\$ 10	-	\$ -	\$ -	474	\$ 25,067	\$ 53



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
337	ANTITUBERCULAR ANTIBIOTICS	13	\$ 423	\$ 33	1,080	\$ 23,533	\$ 22	-	\$ -	\$ -	1,093	\$ 23,955	\$ 22
338	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	126	\$ 22,989	\$ 182	-	\$ -	\$ -	-	\$ -	\$ -	126	\$ 22,989	\$ 182
339	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	11	\$ 22,970	\$ 2,088	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 22,970	\$ 2,088
340	EYE ANTIVIRALS	30	\$ 8,532	\$ 284	90	\$ 13,740	\$ 153	-	\$ -	\$ -	120	\$ 22,272	\$ 186
341	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	1	\$ 102	\$ 102	102	\$ 21,322	\$ 209	-	\$ -	\$ -	103	\$ 21,424	\$ 208
342	DIABETIC ULCER PREPARATIONS, TOPICAL	21	\$ 21,166	\$ 1,008	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 21,166	\$ 1,008
343	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	-	\$ -	\$ -	622	\$ 20,967	\$ 34	-	\$ -	\$ -	622	\$ 20,967	\$ 34
344	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	-	\$ -	\$ -	898	\$ 20,931	\$ 23	-	\$ -	\$ -	898	\$ 20,931	\$ 23
345	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	11	\$ 852	\$ 77	2,311	\$ 20,020	\$ 9	-	\$ -	\$ -	2,322	\$ 20,873	\$ 9
346	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	21	\$ 18,097	\$ 862	3	\$ 2,481	\$ 827	-	\$ -	\$ -	24	\$ 20,578	\$ 857
347	METABOLIC FUNCTION DIAGNOSTICS	2	\$ 20,556	\$ 10,278	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 20,556	\$ 10,278
348	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	6	\$ 1,033	\$ 172	116	\$ 19,021	\$ 164	-	\$ -	\$ -	122	\$ 20,054	\$ 164
349	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	6	\$ 276	\$ 46	1,502	\$ 19,736	\$ 13	-	\$ -	\$ -	1,508	\$ 20,012	\$ 13
350	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	10	\$ 1,189	\$ 119	510	\$ 18,412	\$ 36	-	\$ -	\$ -	520	\$ 19,601	\$ 38
351	DECARBOXYLASE INHIBITORS	21	\$ 8,353	\$ 398	22	\$ 10,729	\$ 488	-	\$ -	\$ -	43	\$ 19,081	\$ 444
352	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	30	\$ 18,395	\$ 613	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 18,395	\$ 613
353	THROMBOLYTIC ENZYMES	2	\$ 18,021	\$ 9,011	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 18,021	\$ 9,011
354	TRICYCLIC ANTIDEPRESSANT/PHENOTHIAZINE COMBINATNS	415	\$ 17,846	\$ 43	-	\$ -	\$ -	-	\$ -	\$ -	415	\$ 17,846	\$ 43
355	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	18	\$ 10,485	\$ 582	26	\$ 7,260	\$ 279	-	\$ -	\$ -	44	\$ 17,744	\$ 403
356	ANTIHYPERGLYCEMIC,DPP-4 INHIBITOR & BIGUANIDE COMB	64	\$ 17,433	\$ 272	-	\$ -	\$ -	-	\$ -	\$ -	64	\$ 17,433	\$ 272
357	OPHTHALMIC MAST CELL STABILIZERS	43	\$ 6,540	\$ 152	357	\$ 10,639	\$ 30	-	\$ -	\$ -	400	\$ 17,180	\$ 43
358	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	71	\$ 327	\$ 5	4,229	\$ 16,818	\$ 4	-	\$ -	\$ -	4,300	\$ 17,144	\$ 4
359	SODIUM/SALINE PREPARATIONS	395	\$ 10,576	\$ 27	561	\$ 6,323	\$ 11	-	\$ -	\$ -	956	\$ 16,899	\$ 18
360	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	69	\$ 16,580	\$ 240	-	\$ -	\$ -	-	\$ -	\$ -	69	\$ 16,580	\$ 240
361	STEROID ANTINEOPLASTICS	424	\$ 6,222	\$ 15	747	\$ 10,176	\$ 14	-	\$ -	\$ -	1,171	\$ 16,398	\$ 14
362	ANTI-INFLAMMATORY, INTERLEUKIN-1 BETA BLOCKERS	1	\$ 16,185	\$ 16,185	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 16,185	\$ 16,185
363	VIRAL/TUMORIGENIC VACCINES	100	\$ 15,576	\$ 156	-	\$ -	\$ -	-	\$ -	\$ -	100	\$ 15,576	\$ 156
364	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	12	\$ 15,229	\$ 1,269	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 15,229	\$ 1,269
365	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	110	\$ 14,912	\$ 136	-	\$ -	\$ -	-	\$ -	\$ -	110	\$ 14,912	\$ 136
366	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	12	\$ 14,823	\$ 1,235	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 14,823	\$ 1,235
367	SYMPATHOMIMETIC AGENTS	31	\$ 119	\$ 4	3,386	\$ 14,541	\$ 4	-	\$ -	\$ -	3,417	\$ 14,660	\$ 4
368	ANTI-MYCOBACTERIUM AGENTS	80	\$ 3,478	\$ 43	741	\$ 10,796	\$ 15	-	\$ -	\$ -	821	\$ 14,274	\$ 17
369	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	13	\$ 14,168	\$ 1,090	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 14,168	\$ 1,090
370	MONOAMINE OXIDASE(MAO) INHIBITORS	22	\$ 13,959	\$ 634	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 13,959	\$ 634
371	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	13	\$ 1,950	\$ 150	387	\$ 11,377	\$ 29	-	\$ -	\$ -	400	\$ 13,327	\$ 33
372	NSAIDS,CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	-	\$ -	\$ -	123	\$ 13,294	\$ 108	-	\$ -	\$ -	123	\$ 13,294	\$ 108
373	ANTIPARASITICS	50	\$ 13,231	\$ 265	-	\$ -	\$ -	-	\$ -	\$ -	50	\$ 13,231	\$ 265
374	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	-	\$ -	\$ -	64	\$ 11,746	\$ 184	-	\$ -	\$ -	64	\$ 11,746	\$ 184
375	IRRIGANTS	64	\$ 1,615	\$ 25	592	\$ 10,112	\$ 17	-	\$ -	\$ -	656	\$ 11,727	\$ 18
376	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	4	\$ 1,254	\$ 313	311	\$ 9,338	\$ 30	-	\$ -	\$ -	315	\$ 10,591	\$ 34
377	URICOSURIC AGENTS	269	\$ 9,912	\$ 37	-	\$ -	\$ -	-	\$ -	\$ -	269	\$ 9,912	\$ 37
378	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	29	\$ 5,815	\$ 201	142	\$ 4,046	\$ 28	-	\$ -	\$ -	171	\$ 9,861	\$ 58
379	GOLD SALTS	9	\$ 9,175	\$ 1,019	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 9,175	\$ 1,019
380	ANTIDIARRHEAL MICROORGANISMS AGENTS	250	\$ 6,930	\$ 28	78	\$ 2,130	\$ 27	-	\$ -	\$ -	328	\$ 9,059	\$ 28
381	MAOIS - NON-SELECTIVE & IRREVERSIBLE	6	\$ 1,099	\$ 183	38	\$ 7,765	\$ 204	-	\$ -	\$ -	44	\$ 8,864	\$ 201
382	LAXATIVES, LOCAL/RECTAL	251	\$ 6,561	\$ 26	449	\$ 2,102	\$ 5	-	\$ -	\$ -	700	\$ 8,663	\$ 12
383	BLOOD TESTING PREPARATIONS,IN-VITRO	-	\$ -	\$ -	-	\$ -	\$ -	50	\$ 8,583	\$ 172	50	\$ 8,583	\$ 172
384	VASODILATORS, COMBINATION	39	\$ 7,536	\$ 193	-	\$ -	\$ -	-	\$ -	\$ -	39	\$ 7,536	\$ 193



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Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
385	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	5	\$ 7,356	\$ 1,471	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 7,356	\$ 1,471
386	ANTIHYPERGLYC, DPP-4 ENZYME INHIB & THIAZOLIDINEDIONE	26	\$ 7,125	\$ 274	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 7,125	\$ 274
387	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	22	\$ 6,455	\$ 293	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 6,455	\$ 293
388	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	1	\$ 6,174	\$ 6,174	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 6,174	\$ 6,174
389	CEPHALOSPORINS - 4TH GENERATION	35	\$ 1,945	\$ 56	60	\$ 4,228	\$ 70	-	\$ -	\$ -	95	\$ 6,173	\$ 65
390	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	6	\$ 304	\$ 51	92	\$ 5,855	\$ 64	-	\$ -	\$ -	98	\$ 6,159	\$ 63
391	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	2	\$ 68	\$ 34	1,063	\$ 6,059	\$ 6	-	\$ -	\$ -	1,065	\$ 6,127	\$ 6
392	SMOKING DETERRENTS, OTHER	-	\$ -	\$ -	183	\$ 5,953	\$ 33	-	\$ -	\$ -	183	\$ 5,953	\$ 33
393	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	-	\$ -	\$ -	35	\$ 5,185	\$ 148	-	\$ -	\$ -	35	\$ 5,185	\$ 148
394	ANTACIDS	393	\$ 2,648	\$ 7	469	\$ 2,497	\$ 5	-	\$ -	\$ -	862	\$ 5,144	\$ 6
395	ANTIDIARRHEAL - G.I. CHLORIDE CHANNEL INHIBITORS	9	\$ 4,995	\$ 555	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 4,995	\$ 555
396	RECTAL PREPARATIONS	35	\$ 3,068	\$ 88	143	\$ 1,789	\$ 13	-	\$ -	\$ -	178	\$ 4,857	\$ 27
397	ANTI-ARTHRITIC AND CHELATING AGENTS	5	\$ 4,645	\$ 929	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 4,645	\$ 929
398	GRAM POSITIVE COCCI VACCINES	63	\$ 4,636	\$ 74	-	\$ -	\$ -	-	\$ -	\$ -	63	\$ 4,636	\$ 74
399	HEMORRHOLOGIC AGENTS	-	\$ -	\$ -	291	\$ 4,505	\$ 15	-	\$ -	\$ -	291	\$ 4,505	\$ 15
400	GLYCYLCYCINES	2	\$ 4,266	\$ 2,133	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 4,266	\$ 2,133
401	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	-	\$ -	\$ -	50	\$ 4,255	\$ 85	-	\$ -	\$ -	50	\$ 4,255	\$ 85
402	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	9	\$ 2,843	\$ 316	10	\$ 1,249	\$ 125	-	\$ -	\$ -	19	\$ 4,092	\$ 215
403	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	-	\$ -	\$ -	119	\$ 4,038	\$ 34	-	\$ -	\$ -	119	\$ 4,038	\$ 34
404	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	3	\$ 1,538	\$ 513	2	\$ 2,430	\$ 1,215	-	\$ -	\$ -	5	\$ 3,968	\$ 794
405	VASODILATORS,PERIPHERAL	10	\$ 3,615	\$ 362	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 3,615	\$ 362
406	ARTIFICIAL TEARS	92	\$ 1,733	\$ 19	104	\$ 1,804	\$ 17	-	\$ -	\$ -	196	\$ 3,538	\$ 18
407	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPARG AGONIST)	-	\$ -	\$ -	472	\$ 3,401	\$ 7	-	\$ -	\$ -	472	\$ 3,401	\$ 7
408	PLATELET REDUCING AGENTS	-	\$ -	\$ -	86	\$ 3,139	\$ 37	-	\$ -	\$ -	86	\$ 3,139	\$ 37
409	CALCIUM REPLACEMENT	95	\$ 443	\$ 5	675	\$ 2,549	\$ 4	-	\$ -	\$ -	770	\$ 2,992	\$ 4
410	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	-	\$ -	\$ -	24	\$ 2,867	\$ 119	-	\$ -	\$ -	24	\$ 2,867	\$ 119
411	MAGNESIUM SALTS REPLACEMENT	38	\$ 180	\$ 5	629	\$ 2,681	\$ 4	-	\$ -	\$ -	667	\$ 2,861	\$ 4
412	NOSE PREPARATIONS ANTIBIOTICS	20	\$ 2,850	\$ 142	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 2,850	\$ 142
413	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	-	\$ -	\$ -	48	\$ 2,832	\$ 59	-	\$ -	\$ -	48	\$ 2,832	\$ 59
414	THYROID FUNCTION DIAGNOSTIC AGENTS	1	\$ 2,825	\$ 2,825	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 2,825	\$ 2,825
415	FOLLICLE STIM./LUTEINIZING HORMONES	-	\$ -	\$ -	3	\$ 2,741	\$ 914	-	\$ -	\$ -	3	\$ 2,741	\$ 914
416	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	-	\$ -	\$ -	76	\$ 2,684	\$ 35	-	\$ -	\$ -	76	\$ 2,684	\$ 35
417	EYE PREPARATIONS, MISCELLANEOUS (OTC)	65	\$ 993	\$ 15	89	\$ 1,636	\$ 18	-	\$ -	\$ -	154	\$ 2,630	\$ 17
418	LOCAL ANORECTAL NITRATE PREPARATIONS	6	\$ 2,566	\$ 428	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 2,566	\$ 428
419	RENIN INHIBITOR, DIRECT/THIAZIDE DIURETIC COMB	18	\$ 2,370	\$ 132	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 2,370	\$ 132
420	BONE RESORPTION INHIBITOR & VITAMIN D COMBINATIONS	19	\$ 2,249	\$ 118	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 2,249	\$ 118
421	ANTI-OBESITY SEROTONIN 2C RECEPTOR AGONISTS	10	\$ 1,968	\$ 197	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 1,968	\$ 197
422	TOPICAL AGENTS,MISCELLANEOUS	-	\$ -	\$ -	40	\$ 1,858	\$ 46	-	\$ -	\$ -	40	\$ 1,858	\$ 46
423	EAR PREPARATIONS ANTI-INFLAMMATORY	-	\$ -	\$ -	12	\$ 1,769	\$ 147	-	\$ -	\$ -	12	\$ 1,769	\$ 147
424	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	13	\$ 1,677	\$ 129	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 1,677	\$ 129
425	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	11	\$ 1,629	\$ 148	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 1,629	\$ 148
426	BANDAGES AND RELATED SUPPLIES	12	\$ 1,611	\$ 134	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 1,611	\$ 134
427	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	38	\$ 1,568	\$ 41	1	\$ 25	\$ 25	-	\$ -	\$ -	39	\$ 1,593	\$ 41
428	FOOD OILS	21	\$ 1,582	\$ 75	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 1,582	\$ 75
429	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	-	\$ -	\$ -	103	\$ 1,566	\$ 15	-	\$ -	\$ -	103	\$ 1,566	\$ 15
430	IODINE CONTAINING AGENTS	84	\$ 1,458	\$ 17	-	\$ -	\$ -	-	\$ -	\$ -	84	\$ 1,458	\$ 17
431	THICKENING AGENTS, ORAL	77	\$ 1,428	\$ 19	1	\$ 20	\$ 20	-	\$ -	\$ -	78	\$ 1,448	\$ 19
432	TOPICAL ANTISEPTIC DRYING AGENTS	-	\$ -	\$ -	35	\$ 1,424	\$ 41	-	\$ -	\$ -	35	\$ 1,424	\$ 41



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		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
433	PINEAL HORMONE AGENTS	15	\$ 104	\$ 7	75	\$ 1,276	\$ 17	-	\$ -	\$ -	90	\$ 1,380	\$ 15
434	VITAMIN E PREPARATIONS	-	\$ -	\$ -	125	\$ 1,372	\$ 11	-	\$ -	\$ -	125	\$ 1,372	\$ 11
435	ANTIPERSPIRANTS	25	\$ 233	\$ 9	109	\$ 1,068	\$ 10	-	\$ -	\$ -	134	\$ 1,301	\$ 10
436	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	28	\$ 1,299	\$ 46	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 1,299	\$ 46
437	TOPICAL PLEUROMUTILIN DERIVATIVES	9	\$ 1,160	\$ 129	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 1,160	\$ 129
438	ANTIHYPERLIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	-	\$ -	\$ -	6	\$ 1,079	\$ 180	-	\$ -	\$ -	6	\$ 1,079	\$ 180
439	VITAMIN B6 PREPARATIONS	3	\$ 51	\$ 17	298	\$ 979	\$ 3	-	\$ -	\$ -	301	\$ 1,029	\$ 3
440	KETOLIDES	2	\$ 1,006	\$ 503	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 1,006	\$ 503
441	ELECTROLYTE MAINTENANCE	7	\$ 304	\$ 43	14	\$ 591	\$ 42	-	\$ -	\$ -	21	\$ 895	\$ 43
442	BICARBONATE PRODUCING/CONTAINING AGENTS	5	\$ 810	\$ 162	1	\$ 12	\$ 12	-	\$ -	\$ -	6	\$ 823	\$ 137
443	NEUROTOXIC VIRUS VACCINES	3	\$ 805	\$ 268	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 805	\$ 268
444	IV SOLUTIONS: DEXTROSE-SALINE	11	\$ 74	\$ 7	63	\$ 731	\$ 12	-	\$ -	\$ -	74	\$ 805	\$ 11
445	ANTIPLURITICS, TOPICAL	1	\$ 253	\$ 253	52	\$ 522	\$ 10	-	\$ -	\$ -	53	\$ 776	\$ 15
446	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS	-	\$ -	\$ -	20	\$ 664	\$ 33	-	\$ -	\$ -	20	\$ 664	\$ 33
447	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	2	\$ 27	\$ 13	25	\$ 625	\$ 25	-	\$ -	\$ -	27	\$ 652	\$ 24
448	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	6	\$ 633	\$ 105	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 633	\$ 105
449	ZINC REPLACEMENT	29	\$ 547	\$ 19	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 547	\$ 19
450	VITAMIN C PREPARATIONS	-	\$ -	\$ -	140	\$ 545	\$ 4	-	\$ -	\$ -	140	\$ 545	\$ 4
451	HYPOPIGMENTATION AGENTS	3	\$ 318	\$ 106	3	\$ 225	\$ 75	-	\$ -	\$ -	6	\$ 543	\$ 91
452	NEUROMUSCULAR BLOCKING AGENTS	1	\$ 542	\$ 542	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 542	\$ 542
453	ANTIHYPERGLY.DPP-4 INHIBITORS &HMG COA RI(STATINS)	2	\$ 538	\$ 269	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 538	\$ 269
454	URINE TEST AIDS,MISCELLANEOUS	13	\$ 519	\$ 40	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 519	\$ 40
455	TOPICAL PREPARATIONS,ANTIBACTERIALS	32	\$ 384	\$ 12	18	\$ 130	\$ 7	-	\$ -	\$ -	50	\$ 514	\$ 10
456	FAT ABSORPTION DECREASING AGENTS	1	\$ 482	\$ 482	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 482	\$ 482
457	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	-	\$ -	\$ -	1	\$ 3	\$ 3	27	\$ 478	\$ 18	28	\$ 481	\$ 17
458	VAGINAL ANTISEPTICS	8	\$ 469	\$ 59	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 469	\$ 59
459	2ND GEN ANTIHISTAMINE-DECONGESTANT	-	\$ -	\$ -	63	\$ 407	\$ 6	-	\$ -	\$ -	63	\$ 407	\$ 6
460	RENIN INHIB, DIRECT/CALC. CHANNEL BLKR/THIAZIDE CB	3	\$ 384	\$ 128	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 384	\$ 128
461	AMEBICIDES	-	\$ -	\$ -	2	\$ 373	\$ 186	-	\$ -	\$ -	2	\$ 373	\$ 186
462	NASAL NSAIDS, COX NON-SELECTIVE,SYSTEMIC ANALGESIC	2	\$ 368	\$ 184	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 368	\$ 184
463	TOXIN-PRODUCING BACILLI VACCINES/TOXOIDS	-	\$ -	\$ -	7	\$ 357	\$ 51	-	\$ -	\$ -	7	\$ 357	\$ 51
464	BIOFLAVONOIDS	4	\$ 337	\$ 84	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 337	\$ 84
465	PROTECTIVES	34	\$ 259	\$ 8	6	\$ 73	\$ 12	-	\$ -	\$ -	40	\$ 332	\$ 8
466	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	1	\$ 4	\$ 4	25	\$ 295	\$ 12	-	\$ -	\$ -	26	\$ 299	\$ 11
467	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	-	\$ -	\$ -	9	\$ 292	\$ 32	-	\$ -	\$ -	9	\$ 292	\$ 32
468	ANTIPLATULENTS	-	\$ -	\$ -	44	\$ 273	\$ 6	-	\$ -	\$ -	44	\$ 273	\$ 6
469	ALLERGENIC EXTRACTS, THERAPEUTICS	1	\$ 258	\$ 258	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 258	\$ 258
470	IV SOLUTIONS: DEXTROSE-WATER	1	\$ 6	\$ 6	21	\$ 237	\$ 11	-	\$ -	\$ -	22	\$ 243	\$ 11
471	GRAM NEGATIVE COCCI VACCINES	2	\$ 238	\$ 119	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 238	\$ 119
472	RENIN INHIBITOR, DIRECT AND THIAZIDE DIURETIC COMB	2	\$ 235	\$ 117	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 235	\$ 117
473	GASTRIC ENZYMES	-	\$ -	\$ -	15	\$ 216	\$ 14	-	\$ -	\$ -	15	\$ 216	\$ 14
474	INSECTICIDES	2	\$ 16	\$ 8	20	\$ 198	\$ 10	-	\$ -	\$ -	22	\$ 215	\$ 10
475	FERTILITY STIMULATING PREPARATIONS, NON-FSH	-	\$ -	\$ -	13	\$ 214	\$ 16	-	\$ -	\$ -	13	\$ 214	\$ 16
476	AMEBICIDES	3	\$ 204	\$ 68	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 204	\$ 68
477	ORAL LIPID SUPPLEMENTS	2	\$ 203	\$ 102	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 203	\$ 102
478	ANTIBACTERIAL AGENTS,MISCELLANEOUS	-	\$ -	\$ -	3	\$ 160	\$ 53	-	\$ -	\$ -	3	\$ 160	\$ 53
479	DIAPHRAGMS/CERVICAL CAP	3	\$ 156	\$ 52	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 156	\$ 52
480	ANTIHYPERGLYCEMIC - DOPAMINE RECEPTOR AGONISTS	2	\$ 153	\$ 77	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 153	\$ 77



TennCare - FY2016 Comptroller Report  
 Pharmacy Therapeutic Class  
 January through December 2014

Exhibit 7f

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
481	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	1	\$ 5	\$ 5	4	\$ 147	\$ 37	-	\$ -	\$ -	5	\$ 152	\$ 30
482	TOPICAL HEMOSTATICS	2	\$ 151	\$ 76	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 151	\$ 76
483	ORAL MUCOSITIS/STOMATITIS ANTI-INFLAMMATORY AGENT	1	\$ 130	\$ 130	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 130	\$ 130
484	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	9	\$ 122	\$ 14	1	\$ 4	\$ 4	-	\$ -	\$ -	10	\$ 126	\$ 13
485	VITAMIN A PREPARATIONS	-	\$ -	\$ -	40	\$ 118	\$ 3	-	\$ -	\$ -	40	\$ 118	\$ 3
486	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	3	\$ 40	\$ 13	-	\$ -	\$ -	3	\$ 59	\$ 20	6	\$ 99	\$ 16
487	PERIODONTAL COLLAGENASE INHIBITORS	-	\$ -	\$ -	5	\$ 92	\$ 18	-	\$ -	\$ -	5	\$ 92	\$ 18
488	IRRITANTS/COUNTER-IRRITANTS	6	\$ 79	\$ 13	1	\$ 7	\$ 7	-	\$ -	\$ -	7	\$ 86	\$ 12
489	NASAL MOISTURIZER	8	\$ 84	\$ 11	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 84	\$ 11
490	VITAMIN B1 PREPARATIONS	3	\$ 11	\$ 4	25	\$ 61	\$ 2	-	\$ -	\$ -	28	\$ 72	\$ 3
491	TOPICAL ANTIBIOTICS/ANTIINFLAMMATORY,STEROIDAL	1	\$ 67	\$ 67	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 67	\$ 67
492	VITAMIN B2 PREPARATIONS	9	\$ 41	\$ 5	5	\$ 20	\$ 4	-	\$ -	\$ -	14	\$ 61	\$ 4
493	PANTHENOL PREPARATIONS	9	\$ 59	\$ 7	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 59	\$ 7
494	SOLVENTS	1	\$ 49	\$ 49	2	\$ 8	\$ 4	-	\$ -	\$ -	3	\$ 57	\$ 19
495	HEMORRHOIDAL PREPARATIONS	1	\$ 54	\$ 54	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 54	\$ 54
496	WATER	-	\$ -	\$ -	12	\$ 52	\$ 4	-	\$ -	\$ -	12	\$ 52	\$ 4
497	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	1	\$ 44	\$ 44	1	\$ 8	\$ 8	-	\$ -	\$ -	2	\$ 52	\$ 26
498	EYE LOCAL ANESTHETICS	-	\$ -	\$ -	3	\$ 47	\$ 16	-	\$ -	\$ -	3	\$ 47	\$ 16
499	ESTROGEN/ANDROGEN COMBINATIONS	-	\$ -	\$ -	1	\$ 44	\$ 44	-	\$ -	\$ -	1	\$ 44	\$ 44
500	INCONTINENCE SUPPLIES	1	\$ 32	\$ 32	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 32	\$ 32
501	ANTI-OBESITY - ANOREXIC AGENTS	-	\$ -	\$ -	6	\$ 28	\$ 5	-	\$ -	\$ -	6	\$ 28	\$ 5
502	ANALGESICS NARCOTIC, ANESTHETIC ADJUNCT AGENTS	-	\$ -	\$ -	1	\$ 24	\$ 24	-	\$ -	\$ -	1	\$ 24	\$ 24
503	EYE VASOCONSTRICTORS (RX ONLY)	-	\$ -	\$ -	1	\$ 22	\$ 22	-	\$ -	\$ -	1	\$ 22	\$ 22
504	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	1	\$ 20	\$ 20	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 20	\$ 20
505	EAR PREPARATIONS,EAR WAX REMOVERS	1	\$ 4	\$ 4	3	\$ 15	\$ 5	-	\$ -	\$ -	4	\$ 19	\$ 5
506	VEHICLES	2	\$ 9	\$ 5	3	\$ 9	\$ 3	-	\$ -	\$ -	5	\$ 18	\$ 4
507	NARCOTIC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	-	\$ -	\$ -	2	\$ 16	\$ 8	-	\$ -	\$ -	2	\$ 16	\$ 8
508	DECONGESTANT-EXPECTORANT COMBINATIONS	-	\$ -	\$ -	2	\$ 15	\$ 8	-	\$ -	\$ -	2	\$ 15	\$ 8
509	URINE MULTIPLE TEST AIDS	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 15	\$ 15	1	\$ 15	\$ 15
510	NASAL MAST CELL STABILIZERS	-	\$ -	\$ -	1	\$ 12	\$ 12	-	\$ -	\$ -	1	\$ 12	\$ 12
511	NON-NARC ANTITUSS-DECONGESTANT-ANALGESIC-EXPECT CB	1	\$ 9	\$ 9	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 9	\$ 9
512	NON-NARCOTIC ANTITUSS-DECONGESTANT-EXPECTORANT CMB	-	\$ -	\$ -	1	\$ 8	\$ 8	-	\$ -	\$ -	1	\$ 8	\$ 8
513	TOPICAL PREPARATIONS,MISCELLANEOUS	2	\$ 8	\$ 4	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 8	\$ 4
514	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	1	\$ 3	\$ 3	1	\$ 4	\$ 4	-	\$ -	\$ -	2	\$ 7	\$ 3
515	ADRENERGIC AGENTS,CATECHOLAMINES	-	\$ -	\$ -	1	\$ 5	\$ 5	-	\$ -	\$ -	1	\$ 5	\$ 5
516	ANOREXIC AGENTS	-	\$ -	\$ -	1	\$ 4	\$ 4	-	\$ -	\$ -	1	\$ 4	\$ 4
517	MINERAL REPLACEMENT,MISCELLANEOUS	-	\$ -	\$ -	1	\$ 1	\$ 1	-	\$ -	\$ -	1	\$ 1	\$ 1
<b>Total</b>		<b>2,818,812</b>	<b>\$ 697,521,552</b>	<b>\$ 247</b>	<b>9,661,330</b>	<b>\$ 178,017,035</b>	<b>\$ 18</b>	<b>209,172</b>	<b>\$ 15,632,459</b>	<b>\$ 75</b>	<b>12,689,314</b>	<b>\$ 891,171,046</b>	<b>\$ 70</b>



TennCare - FY2016 Comptroller Report  
Pharmacy Therapeutic Class By Drug Name  
January through December 2014

Exhibit 7g

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total			
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	
ABILIFY	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/SHT MIXED	62,122	\$ 50,942,356	\$ 820	-	\$ -	\$ -	-	\$ -	-	\$ -	62,122	\$ 50,942,356	\$ 820
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	120,646	\$ 23,545,166	\$ 195	-	\$ -	\$ -	-	\$ -	-	\$ -	120,646	\$ 23,545,166	\$ 195
SOVALDI	HEPATITIS C NUCLEOTIDE ANALOG NS5B POLY INHIB	839	\$ 23,180,903	\$ 27,629	-	\$ -	\$ -	-	\$ -	-	\$ -	839	\$ 23,180,903	\$ 27,629
ADDERALL XR	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	92,659	\$ 21,729,923	\$ 235	-	\$ -	\$ -	-	\$ -	-	\$ -	92,659	\$ 21,729,923	\$ 235
PROVENTIL HFA	BETA-ADRENERGIC AGENTS	291,978	\$ 19,024,814	\$ 65	-	\$ -	\$ -	-	\$ -	-	\$ -	291,978	\$ 19,024,814	\$ 65
NAME NOT AVAILABLE	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	14,464	\$ 5,881,432	\$ 407	69,214	\$ 10,609,591	\$ 153	-	\$ -	-	\$ -	83,678	\$ 16,491,023	\$ 197
NAME NOT AVAILABLE	ANALGESICS, NARCOTICS	14,297	\$ 5,807,674	\$ 406	327,626	\$ 10,512,259	\$ 32	-	\$ -	-	\$ -	341,923	\$ 16,319,933	\$ 48
LANTUS	INSULINS	44,872	\$ 15,650,757	\$ 349	-	\$ -	\$ -	-	\$ -	-	\$ -	44,872	\$ 15,650,757	\$ 349
NAME NOT AVAILABLE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	12,315	\$ 8,492,083	\$ 690	128,499	\$ 4,626,719	\$ 36	-	\$ -	-	\$ -	140,814	\$ 13,118,802	\$ 93
FREESTYLE LITE STRIPS	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	86,800	\$ 12,691,294	\$ 146	-	86,800	\$ 12,691,294	\$ 146
NOVOSEVEN RT	ANTIHEMOPHILIC FACTORS	62	\$ 11,729,654	\$ 189,188	-	\$ -	\$ -	-	\$ -	-	\$ -	62	\$ 11,729,654	\$ 189,188
SUBOXONE	ANALGESICS, NARCOTICS	58,423	\$ 11,468,187	\$ 196	-	\$ -	\$ -	-	\$ -	-	\$ -	58,423	\$ 11,468,187	\$ 196
SEROQUEL XR	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	17,028	\$ 11,398,388	\$ 669	-	\$ -	\$ -	-	\$ -	-	\$ -	17,028	\$ 11,398,388	\$ 669
SYNAGIS	ANTIVIRAL MONOCLONAL ANTIBODIES	4,565	\$ 10,201,595	\$ 2,235	-	\$ -	\$ -	-	\$ -	-	\$ -	4,565	\$ 10,201,595	\$ 2,235
FOCALIN XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	45,236	\$ 9,780,225	\$ 216	-	\$ -	\$ -	-	\$ -	-	\$ -	45,236	\$ 9,780,225	\$ 216
LYRICA	ANTICONVULSANTS	30,783	\$ 9,448,743	\$ 307	-	\$ -	\$ -	-	\$ -	-	\$ -	30,783	\$ 9,448,743	\$ 307
HUMALOG	INSULINS	22,353	\$ 9,319,492	\$ 417	-	\$ -	\$ -	-	\$ -	-	\$ -	22,353	\$ 9,319,492	\$ 417
GENOTROPIN	GROWTH HORMONES	2,973	\$ 8,419,159	\$ 2,832	-	\$ -	\$ -	-	\$ -	-	\$ -	2,973	\$ 8,419,159	\$ 2,832
NOVOLOG	INSULINS	23,057	\$ 8,267,861	\$ 359	-	\$ -	\$ -	-	\$ -	-	\$ -	23,057	\$ 8,267,861	\$ 359
NAME NOT AVAILABLE	ANTICONVULSANTS	3,054	\$ 1,769,262	\$ 579	261,112	\$ 6,463,847	\$ 25	-	\$ -	-	\$ -	264,166	\$ 8,233,109	\$ 31
NAME NOT AVAILABLE	ANTIHEMOPHILIC FACTORS	570	\$ 8,063,226	\$ 14,146	-	\$ -	\$ -	-	\$ -	-	\$ -	570	\$ 8,063,226	\$ 14,146
SPIRIVA	GENERAL BRONCHODILATOR AGENTS	27,682	\$ 7,992,870	\$ 289	-	\$ -	\$ -	-	\$ -	-	\$ -	27,682	\$ 7,992,870	\$ 289
HUMIRA	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	2,845	\$ 7,833,348	\$ 2,753	-	\$ -	\$ -	-	\$ -	-	\$ -	2,845	\$ 7,833,348	\$ 2,753
FLOVENT HFA	GLUCOCORTICOIDS	44,104	\$ 7,667,136	\$ 174	-	\$ -	\$ -	-	\$ -	-	\$ -	44,104	\$ 7,667,136	\$ 174
STRATTERA	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	27,328	\$ 7,228,444	\$ 265	-	\$ -	\$ -	-	\$ -	-	\$ -	27,328	\$ 7,228,444	\$ 265
NAME NOT AVAILABLE	FACTOR IX PREPARATIONS	173	\$ 7,006,680	\$ 40,501	-	\$ -	\$ -	-	\$ -	-	\$ -	173	\$ 7,006,680	\$ 40,501
TRUVADA	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	5,743	\$ 6,910,618	\$ 1,203	-	\$ -	\$ -	-	\$ -	-	\$ -	5,743	\$ 6,910,618	\$ 1,203
PALIPERIDONE PALMITATE	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	4,535	\$ 6,831,870	\$ 1,506	-	\$ -	\$ -	-	\$ -	-	\$ -	4,535	\$ 6,831,870	\$ 1,506
TAMIFLU	ANTIVIRALS, GENERAL	41,276	\$ 6,696,153	\$ 162	-	\$ -	\$ -	-	\$ -	-	\$ -	41,276	\$ 6,696,153	\$ 162
NAME NOT AVAILABLE	UNKNOWN	56,557	\$ 4,375,212	\$ 77	57,253	\$ 2,308,597	\$ 40	-	\$ -	-	\$ -	113,810	\$ 6,683,810	\$ 59
NAME NOT AVAILABLE	CONTRACEPTIVES, ORAL	40,873	\$ 4,454,193	\$ 109	53,005	\$ 2,009,944	\$ 38	-	\$ -	-	\$ -	93,878	\$ 6,464,137	\$ 69
LEVEMIR	INSULINS	16,853	\$ 6,353,443	\$ 377	-	\$ -	\$ -	-	\$ -	-	\$ -	16,853	\$ 6,353,443	\$ 377
LOVENOX	HEPARIN AND RELATED PREPARATIONS	5,542	\$ 6,305,384	\$ 1,138	-	\$ -	\$ -	-	\$ -	-	\$ -	5,542	\$ 6,305,384	\$ 1,138
PULMICORT	GLUCOCORTICOIDS	13,673	\$ 6,001,508	\$ 439	-	\$ -	\$ -	-	\$ -	-	\$ -	13,673	\$ 6,001,508	\$ 439
SOVALDI	NOT AVAILABLE	209	\$ 5,834,356	\$ 27,916	-	\$ -	\$ -	-	\$ -	-	\$ -	209	\$ 5,834,356	\$ 27,916
NASONEX	NASAL ANTI-INFLAMMATORY STEROIDS	34,190	\$ 5,674,865	\$ 166	-	\$ -	\$ -	-	\$ -	-	\$ -	34,190	\$ 5,674,865	\$ 166
CEFDINIR	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	103,731	\$ 5,527,962	\$ 53	-	\$ -	-	\$ -	103,731	\$ 5,527,962	\$ 53
ATRIPLA	ARTV CMB NUCLEOSIDE, NUCLEOTIDE, & NON-NUCLEOSIDE RTI	2,838	\$ 5,461,667	\$ 1,924	-	\$ -	\$ -	-	\$ -	-	\$ -	2,838	\$ 5,461,667	\$ 1,924
OXYCODONE HCL-ACETAMINOPHEN	ANALGESICS, NARCOTICS	-	\$ -	\$ -	65,824	\$ 5,428,393	\$ 82	-	\$ -	-	\$ -	65,824	\$ 5,428,393	\$ 82
RISPERDAL CONSTA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	5,109	\$ 5,166,243	\$ 1,011	-	\$ -	\$ -	-	\$ -	-	\$ -	5,109	\$ 5,166,243	\$ 1,011
SUPRAX	CEPHALOSPORINS - 3RD GENERATION	16,091	\$ 5,119,846	\$ 318	-	\$ -	\$ -	-	\$ -	-	\$ -	16,091	\$ 5,119,846	\$ 318
INTUNIV	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	19,758	\$ 5,119,558	\$ 259	-	\$ -	\$ -	-	\$ -	-	\$ -	19,758	\$ 5,119,558	\$ 259
NAME NOT AVAILABLE	AGENTS TO TREAT MULTIPLE SCLEROSIS	1,058	\$ 4,915,971	\$ 4,646	-	\$ -	\$ -	-	\$ -	-	\$ -	1,058	\$ 4,915,971	\$ 4,646
NAME NOT AVAILABLE	GLUCOCORTICOIDS	25,854	\$ 3,991,836	\$ 154	11,197	\$ 862,814	\$ 77	-	\$ -	-	\$ -	37,051	\$ 4,854,650	\$ 131
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,955	\$ 4,849,089	\$ 2,480	-	\$ -	\$ -	-	\$ -	-	\$ -	1,955	\$ 4,849,089	\$ 2,480
INVEGA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	5,150	\$ 4,733,744	\$ 919	-	\$ -	\$ -	-	\$ -	-	\$ -	5,150	\$ 4,733,744	\$ 919
VIMPAT	ANTICONVULSANTS	7,166	\$ 4,472,386	\$ 624	-	\$ -	\$ -	-	\$ -	-	\$ -	7,166	\$ 4,472,386	\$ 624
AMPHETAMINE SALT COMBO	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	-	\$ -	\$ -	65,367	\$ 4,295,446	\$ 66	-	\$ -	-	\$ -	65,367	\$ 4,295,446	\$ 66
NAME NOT AVAILABLE	TOPICAL ANTIPARASITICS	16,512	\$ 4,152,046	\$ 251	452	\$ 22,586	\$ 50	-	\$ -	-	\$ -	16,964	\$ 4,174,633	\$ 246
PULMOZYME	MUCOLYTICS	1,561	\$ 4,008,883	\$ 2,568	-	\$ -	\$ -	-	\$ -	-	\$ -	1,561	\$ 4,008,883	\$ 2,568
FEIBA NF	ANTIHEMOPHILIC FACTORS	51	\$ 3,862,254	\$ 75,730	-	\$ -	\$ -	-	\$ -	-	\$ -	51	\$ 3,862,254	\$ 75,730
NAME NOT AVAILABLE	LEUKOTRIENE RECEPTOR ANTAGONISTS	95	\$ 16,224	\$ 171	223,200	\$ 3,541,694	\$ 16	-	\$ -	-	\$ -	223,295	\$ 3,557,918	\$ 16
EPIPEN	ANAPHYLAXIS THERAPY AGENTS	10,541	\$ 3,510,581	\$ 333	-	\$ -	\$ -	-	\$ -	-	\$ -	10,541	\$ 3,510,581	\$ 333
HYDROCODONE-ACETAMINOPHEN	ANALGESICS, NARCOTICS	111	\$ 871	\$ 8	347,885	\$ 3,482,941	\$ 10	-	\$ -	-	\$ -	347,996	\$ 3,483,812	\$ 10
NAME NOT AVAILABLE	PANCREATIC ENZYMES	3,027	\$ 3,422,348	\$ 1,131	25	\$ 6,077	\$ 243	-	\$ -	-	\$ -	3,052	\$ 3,428,425	\$ 1,123
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	13,531	\$ 3,372,017	\$ 249	-	\$ -	\$ -	-	\$ -	-	\$ -	13,531	\$ 3,372,017	\$ 249
NAME NOT AVAILABLE	MACROLIDES	1,543	\$ 545,502	\$ 354	92,444	\$ 2,792,555	\$ 30	-	\$ -	-	\$ -	93,987	\$ 3,338,056	\$ 36
CIPRODEX	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	21,526	\$ 3,292,911	\$ 153	-	\$ -	\$ -	-	\$ -	-	\$ -	21,526	\$ 3,292,911	\$ 153
TOBI	AMINOGLYCOSIDES	578	\$ 3,287,866	\$ 5,688	-	\$ -	\$ -	-	\$ -	-	\$ -	578	\$ 3,287,866	\$ 5,688
NAME NOT AVAILABLE	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	11,115	\$ 3,167,860	\$ 285	3,577	\$ 89,523	\$ 25	-	\$ -	-	\$ -	14,692	\$ 3,257,383	\$ 222
PERMETHRIN	TOPICAL ANTIPARASITICS	-	\$ -	\$ -	38,998	\$ 3,159,231	\$ 81	-	\$ -	-	\$ -	38,998	\$ 3,159,231	\$ 81
NAME NOT AVAILABLE	ARV CMB-NRTI(N)RTI, INTEGRASE INHIBITOR	1,319	\$ 3,153,791	\$ 2,391	-	\$ -	\$ -	-	\$ -	-	\$ -	1,319	\$ 3,153,791	\$ 2,391
CYMBALTA	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	11,750	\$ 3,133,457	\$ 267	-	\$ -	\$ -	-	\$ -	-	\$ -	11,750	\$ 3,133,457	\$ 267
REYATAZ	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	2,810	\$ 3,121,562	\$ 1,111	-	\$ -	\$ -	-	\$ -	-	\$ -	2,810	\$ 3,121,562	\$ 1,111
NAME NOT AVAILABLE	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	2,709	\$ 3,057,611	\$ 1,129	-	\$ -	\$ -	-	\$ -	-	\$ -	2,709	\$ 3,057,611	\$ 1,129



TennCare - FY2016 Comptroller Report  
Pharmacy Therapeutic Class By Drug Name  
January through December 2014

Exhibit 7g

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total					
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script			
ISENTRESS	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	2,822	\$ 3,044,389	\$ 1,079	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	2,822	\$ 3,044,389	\$ 1,079
COPAXONE	AGENTS TO TREAT MULTIPLE SCLEROSIS	588	\$ 3,000,033	\$ 5,102	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	588	\$ 3,000,033	\$ 5,102
ADVAIR DISKUS	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	9,606	\$ 2,850,021	\$ 297	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	9,606	\$ 2,850,021	\$ 297
TECFIDERA	AGENTS TO TREAT MULTIPLE SCLEROSIS	566	\$ 2,820,295	\$ 4,983	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	566	\$ 2,820,295	\$ 4,983
MIRENA	INTRA-UTERINE DEVICES (IUD'S)	3,459	\$ 2,754,740	\$ 796	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	3,459	\$ 2,754,740	\$ 796
NAME NOT AVAILABLE	HEPATITIS C TREATMENT AGENTS	882	\$ 2,697,502	\$ 3,058	25	\$ 15,514	\$ 621	-	\$ -	-	\$ -	-	\$ -	907	\$ 2,713,016	\$ 2,991
FLUTICASONE PROPIONATE	NASAL ANTI-INFLAMMATORY STEROIDS	-	\$ -	\$ -	120,633	\$ 2,676,054	\$ 22	-	\$ -	-	\$ -	-	\$ -	120,633	\$ 2,676,054	\$ 22
PATADAY	EYE ANTIHISTAMINES	17,932	\$ 2,498,014	\$ 139	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	17,932	\$ 2,498,014	\$ 139
NAME NOT AVAILABLE	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	270	\$ 2,490,796	\$ 9,225	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	270	\$ 2,490,796	\$ 9,225
NAME NOT AVAILABLE	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	335	\$ 2,484,085	\$ 7,415	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	335	\$ 2,484,085	\$ 7,415
EXJADE	METALLIC POISON,AGENTS TO TREAT	623	\$ 2,420,742	\$ 3,886	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	623	\$ 2,420,742	\$ 3,886
NAME NOT AVAILABLE	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	1,249	\$ 2,415,572	\$ 1,934	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	1,249	\$ 2,415,572	\$ 1,934
DESONIDE	TOPICAL ANTI-INFLAMMATORY STEROIDAL	-	\$ -	\$ -	13,361	\$ 2,356,315	\$ 176	-	\$ -	-	\$ -	-	\$ -	13,361	\$ 2,356,315	\$ 176
NAME NOT AVAILABLE	ADRENOCORTICOTROPIC HORMONES	56	\$ 2,339,459	\$ 41,776	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	56	\$ 2,339,459	\$ 41,776
KADIAN	ANALGESICS, NARCOTICS	3,125	\$ 2,336,189	\$ 748	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	3,125	\$ 2,336,189	\$ 748
NAME NOT AVAILABLE	C1 ESTERASE INHIBITORS	26	\$ 2,318,255	\$ 89,164	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	26	\$ 2,318,255	\$ 89,164
NEXIUM	PROTON-PUMP INHIBITORS	8,917	\$ 2,278,965	\$ 256	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	8,917	\$ 2,278,965	\$ 256
KUVAN	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	199	\$ 2,238,345	\$ 11,248	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	199	\$ 2,238,345	\$ 11,248
KOGENATE FS	ANTIHEMOPHILIC FACTORS	64	\$ 1,896,162	\$ 29,628	21	\$ 337,783	\$ 16,085	-	\$ -	-	\$ -	-	\$ -	85	\$ 2,233,944	\$ 26,282
PREVACID	PROTON-PUMP INHIBITORS	9,000	\$ 2,221,797	\$ 247	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	9,000	\$ 2,221,797	\$ 247
VICTOZA INJ 18MG/3ML	ANTIHYPERGLYCINCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	4,587	\$ 2,203,699	\$ 480	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	4,587	\$ 2,203,699	\$ 480
EPIPEN JR	ANAPHYLAXIS THERAPY AGENTS	6,410	\$ 2,137,157	\$ 333	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	6,410	\$ 2,137,157	\$ 333
REVELA	ELECTROLYTE DEPLETERS	2,341	\$ 2,134,188	\$ 912	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	2,341	\$ 2,134,188	\$ 912
NAME NOT AVAILABLE	ANTI-PSYCHOTICS, ATYP, D2 PARTIAL AGONIST/SHT MIXED	1,386	\$ 2,116,983	\$ 1,527	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	1,386	\$ 2,116,983	\$ 1,527
NOVOLOG MIX 70-30	INSULINS	4,658	\$ 2,114,369	\$ 454	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	4,658	\$ 2,114,369	\$ 454
NAME NOT AVAILABLE	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	1,809	\$ 1,871,302	\$ 1,034	392	\$ 233,920	\$ 597	-	\$ -	-	\$ -	-	\$ -	2,201	\$ 2,105,222	\$ 956
JANUVIA	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	7,246	\$ 2,091,418	\$ 289	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	7,246	\$ 2,091,418	\$ 289
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E(IGE)	638	\$ 2,075,636	\$ 3,253	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	638	\$ 2,075,636	\$ 3,253
VIVITROL	ANTI-ALCOHOLIC PREPARATIONS	1,762	\$ 2,054,978	\$ 1,166	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	1,762	\$ 2,054,978	\$ 1,166
DEXILANT	PROTON-PUMP INHIBITORS	11,099	\$ 2,053,703	\$ 185	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	11,099	\$ 2,053,703	\$ 185
INTUNIV ER	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	7,860	\$ 1,980,477	\$ 252	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	7,860	\$ 1,980,477	\$ 252
NEXPLANON	CONTRACEPTIVES,IMPLANTABLE	2,915	\$ 1,945,404	\$ 667	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	2,915	\$ 1,945,404	\$ 667
MORPHINE SULFATE	ANALGESICS, NARCOTICS	4,951	\$ 1,111,151	\$ 22	20,906	\$ 1,816,802	\$ 87	-	\$ -	-	\$ -	-	\$ -	25,857	\$ 1,927,953	\$ 75
SABRIL	ANTICONVULSANTS	263	\$ 1,927,601	\$ 7,329	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	263	\$ 1,927,601	\$ 7,329
HUMULIN R	INSULINS	3,738	\$ 1,839,965	\$ 492	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	3,738	\$ 1,839,965	\$ 492
REBIF	AGENTS TO TREAT MULTIPLE SCLEROSIS	381	\$ 1,820,372	\$ 4,778	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	381	\$ 1,820,372	\$ 4,778
OXYCODONE-ACETAMINOPHEN	ANALGESICS, NARCOTICS	-	\$ -	\$ -	76,582	\$ 1,773,317	\$ 23	-	\$ -	-	\$ -	-	\$ -	76,582	\$ 1,773,317	\$ 23
NAME NOT AVAILABLE	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	1,350	\$ 1,772,867	\$ 1,313	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	1,350	\$ 1,772,867	\$ 1,313
NAME NOT AVAILABLE	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	73	\$ 1,759,520	\$ 24,103	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	73	\$ 1,759,520	\$ 24,103
AMOX TR-POTASSIUM CLAVULANATE	PENICILLINS	623	\$ 30,254	\$ 49	79,475	\$ 1,717,679	\$ 22	-	\$ -	-	\$ -	-	\$ -	80,098	\$ 1,747,932	\$ 22
XOPENEX	BETA-ADRENERGIC AGENTS	5,975	\$ 1,745,865	\$ 292	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	5,975	\$ 1,745,865	\$ 292
LAMICTAL XR	ANTICONVULSANTS	1,460	\$ 1,739,147	\$ 1,191	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	1,460	\$ 1,739,147	\$ 1,191
NORVIR	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	6,540	\$ 1,736,422	\$ 266	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	6,540	\$ 1,736,422	\$ 266
METHYLPHENIDATE ER	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	-	\$ -	\$ -	10,595	\$ 1,734,028	\$ 164	-	\$ -	-	\$ -	-	\$ -	10,595	\$ 1,734,028	\$ 164
GLEEVEC	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	259	\$ 1,709,994	\$ 6,602	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	259	\$ 1,709,994	\$ 6,602
NAME NOT AVAILABLE	PENICILLINS	-	\$ -	\$ -	82,033	\$ 1,697,695	\$ 21	-	\$ -	-	\$ -	-	\$ -	82,033	\$ 1,697,695	\$ 21
XELODA	ANTIMETABOLITES	634	\$ 1,688,250	\$ 2,663	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	634	\$ 1,688,250	\$ 2,663
NAME NOT AVAILABLE	INSULINS	5,221	\$ 1,680,937	\$ 322	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	5,221	\$ 1,680,937	\$ 322
AMOXICILLIN	PENICILLINS	90,055	\$ 394,802	\$ 4	215,566	\$ 1,263,848	\$ 6	-	\$ -	-	\$ -	-	\$ -	305,621	\$ 1,658,650	\$ 5
HUMALOG MIX 75-25	INSULINS	3,203	\$ 1,654,568	\$ 517	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	3,203	\$ 1,654,568	\$ 517
ONFI	ANTICONVULSANTS	2,054	\$ 1,634,235	\$ 796	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	2,054	\$ 1,634,235	\$ 796
VESICARE	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	7,675	\$ 1,622,281	\$ 211	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	7,675	\$ 1,622,281	\$ 211
ZYVOX	OXAZOLIDINONES	513	\$ 1,586,708	\$ 3,093	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	513	\$ 1,586,708	\$ 3,093
KEPPRA XR	ANTICONVULSANTS	1,945	\$ 1,557,162	\$ 801	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	1,945	\$ 1,557,162	\$ 801
DIVALPROEX SOD ER	ANTICONVULSANTS	-	\$ -	\$ -	8,603	\$ 1,547,627	\$ 180	-	\$ -	-	\$ -	-	\$ -	8,603	\$ 1,547,627	\$ 180
AZITHROMYCIN	MACROLIDES	-	\$ -	\$ -	148,394	\$ 1,544,361	\$ 10	-	\$ -	-	\$ -	-	\$ -	148,394	\$ 1,544,361	\$ 10
CLEOCIN PALMITATE	LINCOSAMIDES	8,673	\$ 1,522,597	\$ 176	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	8,673	\$ 1,522,597	\$ 176
Other	All Other Medications	1,192,920	\$ 137,875,605	\$ 116	7,034,630	\$ 93,555,596	\$ 13	122,328	\$ 2,940,877	\$ 24	8,349,878	\$ 234,372,078	\$ 28			
	Total	2,818,573	\$ 697,518,077	\$ 247	9,660,625	\$ 178,010,718	\$ 18	209,128	\$ 15,632,171	\$ 75	12,688,326	\$ 891,160,966	\$ 70			





**TennCare**  
**Choices Databooks by Region**  
**Summary Of Capitation Rate Comparison and Fiscal Impact**

**Exhibit 8a**

**Statewide**

Aid Category	SFY 2015			SFY 2016		
	Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Choices 1 &amp; 2</b>						
Duals	276,670	\$ 4,266.01	\$ 1,180,276,987	270,583	\$ 4,400.51	\$ 1,190,702,147
Non-Duals	35,761	\$ 5,979.09	\$ 213,818,068	35,194	\$ 6,051.92	\$ 212,991,195
<b>Choices 3</b>						
Duals	46,076	\$ 1,489.72	\$ 68,640,449	47,647	\$ 1,530.30	\$ 72,914,134
Non-Duals	9,394	\$ 3,981.55	\$ 37,402,718	9,649	\$ 4,122.34	\$ 39,776,506
<b>Total</b>	<b>367,901</b>	<b>\$ 4,077.56</b>	<b>\$ 1,500,138,222</b>	<b>363,073</b>	<b>\$ 4,176.53</b>	<b>\$ 1,516,383,982</b>

**Exhibit 8b**

**East**

Aid Category	SFY 2015			SFY 2016		
	Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Choices 1 &amp; 2</b>						
Duals	102,664	\$ 4,177.80	\$ 428,909,876	100,400	\$ 4,353.25	\$ 437,066,039
Non-Duals	12,017	\$ 5,835.64	\$ 70,126,853	11,843	\$ 5,956.01	\$ 70,537,053
<b>Choices 3</b>						
Duals	15,375	\$ 1,366.00	\$ 21,002,284	16,081	\$ 1,402.29	\$ 22,550,173
Non-Duals	2,721	\$ 3,598.99	\$ 9,792,860	2,753	\$ 3,676.54	\$ 10,121,524
<b>Total</b>	<b>132,777</b>	<b>\$ 3,990.39</b>	<b>\$ 529,831,873</b>	<b>131,077</b>	<b>\$ 4,121.81</b>	<b>\$ 540,274,789</b>

**Exhibit 8c**

**Middle**

Aid Category	SFY 2015			SFY 2016		
	Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Choices 1 &amp; 2</b>						
Duals	92,715	\$ 4,311.83	\$ 399,771,318	91,152	\$ 4,422.10	\$ 403,083,080
Non-Duals	11,465	\$ 6,112.90	\$ 70,084,399	11,345	\$ 6,083.39	\$ 69,016,080
<b>Choices 3</b>						
Duals	16,017	\$ 1,556.33	\$ 24,927,738	16,315	\$ 1,601.40	\$ 26,126,847
Non-Duals	2,883	\$ 4,139.88	\$ 11,935,274	2,942	\$ 4,184.77	\$ 12,311,586
<b>Total</b>	<b>123,080</b>	<b>\$ 4,116.99</b>	<b>\$ 506,718,729</b>	<b>121,754</b>	<b>\$ 4,193.19</b>	<b>\$ 510,537,593</b>

**Exhibit 8d**

**West**

Aid Category	SFY 2015			SFY 2016		
	Member Months	PMPM	Total	Member Months	PMPM	Total
<b>Choices 1 &amp; 2</b>						
Duals	81,291	\$ 4,325.15	\$ 351,595,793	79,031	\$ 4,435.64	\$ 350,553,027
Non-Duals	12,279	\$ 5,994.53	\$ 73,606,816	12,006	\$ 6,116.78	\$ 73,438,062
<b>Choices 3</b>						
Duals	14,684	\$ 1,546.61	\$ 22,710,427	15,251	\$ 1,589.21	\$ 24,237,114
Non-Duals	3,790	\$ 4,135.77	\$ 15,674,584	3,954	\$ 4,386.29	\$ 17,343,396
<b>Total</b>	<b>112,044</b>	<b>\$ 4,137.55</b>	<b>\$ 463,587,620</b>	<b>110,242</b>	<b>\$ 4,223.18</b>	<b>\$ 465,571,599</b>





**TennCare**  
SFY 2016 Long Term Care Per Capita Cost Development - All Regions

**Exhibit 9a TennCare**  
SFY 2016 Long Term Care Per Capita Cost Development - East Region

**Exhibit 9b**

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
<b>Member Months</b>	<b>270,583</b>	<b>35,194</b>	<b>47,647</b>	<b>9,649</b>	<b>363,073</b>
Home Health Care	24.77	128.48	76.30	289.21	48.61
Inpatient	14.73	521.84	1.29	957.48	87.18
Outpatient	4.81	209.79	5.20	459.74	36.82
Professional	65.16	531.33	67.26	771.52	129.40
Mental Health	5.47	41.77	8.04	49.27	10.49
<b>Total Acute Care</b>	<b>114.94</b>	<b>1,433.21</b>	<b>158.09</b>	<b>2,527.22</b>	<b>312.50</b>
Nursing Home - Level I	2,941.23	2,625.02	54.26	54.22	2,454.99
Nursing Home - Level II	164.23	574.26	3.03	93.67	180.94
HCBS	645.47	856.76	922.90	878.58	708.55
<b>Total LTC Services</b>	<b>3,750.93</b>	<b>4,056.04</b>	<b>980.19</b>	<b>1,026.47</b>	<b>3,344.48</b>
<b>Total</b>	<b>\$ 3,865.87</b>	<b>\$ 5,489.25</b>	<b>\$ 1,138.28</b>	<b>\$ 3,553.69</b>	<b>\$ 3,656.98</b>
Admin	\$ 270.61	\$ 199.55	\$ 300.20	\$ 321.31	\$ 268.96
Premium Tax	\$ 264.03	\$ 363.12	\$ 91.82	\$ 247.34	\$ 250.59
<b>Total Premium Rate</b>	<b>\$ 4,400.51</b>	<b>\$ 6,051.92</b>	<b>\$ 1,530.30</b>	<b>\$ 4,122.34</b>	<b>\$ 4,176.53</b>

**Exhibit 9c**

**TennCare**  
SFY 2016 Long Term Care Per Capita Cost Development - Middle Region

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
<b>Member Months</b>	<b>100,400</b>	<b>11,843</b>	<b>16,081</b>	<b>2,753</b>	<b>131,077</b>
Home Health Care	7.70	88.96	40.96	240.17	24.00
Inpatient	21.32	487.59	0.85	747.14	76.19
Outpatient	0.93	153.52	1.14	327.76	21.60
Professional	53.24	482.52	68.76	790.23	109.41
Mental Health	2.90	34.41	6.79	41.87	7.04
<b>Total Acute Care</b>	<b>86.08</b>	<b>1,247.00</b>	<b>118.51</b>	<b>2,147.16</b>	<b>238.24</b>
Nursing Home - Level I	3,033.96	2,678.26	38.02	50.43	2,571.61
Nursing Home - Level II	156.24	661.93	3.40	137.96	182.79
HCBS	526.44	697.84	859.08	802.70	588.54
<b>Total LTC Services</b>	<b>3,716.65</b>	<b>4,038.02</b>	<b>900.50</b>	<b>991.10</b>	<b>3,342.94</b>
<b>Total</b>	<b>\$ 3,802.73</b>	<b>\$ 5,285.02</b>	<b>\$ 1,019.01</b>	<b>\$ 3,138.26</b>	<b>\$ 3,581.18</b>
Admin	\$ 289.33	\$ 313.63	\$ 299.14	\$ 317.69	\$ 293.32
Premium Tax	\$ 261.19	\$ 357.36	\$ 84.14	\$ 220.59	\$ 247.31
<b>Total Premium Rate</b>	<b>\$ 4,353.25</b>	<b>\$ 5,956.01</b>	<b>\$ 1,402.29</b>	<b>\$ 3,676.54</b>	<b>\$ 4,121.81</b>

**Exhibit 9d**

**TennCare**  
SFY 2016 Long Term Care Per Capita Cost Development - West Region

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
<b>Member Months</b>	<b>91,152</b>	<b>11,345</b>	<b>16,315</b>	<b>2,942</b>	<b>121,754</b>
Home Health Care	17.66	100.49	109.02	371.59	46.18
Inpatient	18.61	528.34	2.05	982.40	87.18
Outpatient	2.91	193.95	7.87	421.91	31.50
Professional	39.55	418.01	46.68	726.80	92.38
Mental Health	7.12	58.59	10.88	74.14	14.04
<b>Total Acute Care</b>	<b>85.86</b>	<b>1,299.38</b>	<b>176.50</b>	<b>2,576.84</b>	<b>271.28</b>
Nursing Home - Level I	2,923.16	2,644.43	90.56	79.65	2,448.91
Nursing Home - Level II	158.57	569.95	3.55	72.47	174.05
HCBS	694.51	885.94	933.93	882.86	748.98
<b>Total LTC Services</b>	<b>3,776.25</b>	<b>4,100.33</b>	<b>1,028.03</b>	<b>1,034.98</b>	<b>3,371.94</b>
<b>Total</b>	<b>\$ 3,862.10</b>	<b>\$ 5,399.71</b>	<b>\$ 1,204.53</b>	<b>\$ 3,611.82</b>	<b>\$ 3,643.22</b>
Admin	\$ 294.67	\$ 318.68	\$ 300.79	\$ 321.87	\$ 298.38
Premium Tax	\$ 265.33	\$ 365.00	\$ 96.08	\$ 251.09	\$ 251.59
<b>Total Premium Rate</b>	<b>\$ 4,422.10</b>	<b>\$ 6,083.39</b>	<b>\$ 1,601.40</b>	<b>\$ 4,184.77</b>	<b>\$ 4,193.19</b>

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
<b>Member Months</b>	<b>79,031</b>	<b>12,006</b>	<b>15,251</b>	<b>3,954</b>	<b>110,242</b>
Home Health Care	54.65	193.92	78.57	262.07	80.57
Inpatient	1.86	549.47	0.95	1,085.40	100.24
Outpatient	11.95	280.24	6.63	579.78	60.80
Professional	109.84	686.58	87.68	791.77	194.04
Mental Health	6.84	33.13	6.31	35.93	10.68
<b>Total Acute Care</b>	<b>185.14</b>	<b>1,743.35</b>	<b>180.14</b>	<b>2,754.96</b>	<b>446.33</b>
Nursing Home - Level I	2,844.28	2,554.15	32.56	37.95	2,323.05
Nursing Home - Level II	180.90	491.85	2.08	78.62	186.35
HCBS	740.10	985.95	978.41	928.23	806.59
<b>Total LTC Services</b>	<b>3,765.28</b>	<b>4,031.96</b>	<b>1,013.05</b>	<b>1,044.80</b>	<b>3,315.99</b>
<b>Total</b>	<b>\$ 3,950.42</b>	<b>\$ 5,775.30</b>	<b>\$ 1,193.19</b>	<b>\$ 3,799.76</b>	<b>\$ 3,762.32</b>
Admin	\$ 219.08	\$ (25.53)	\$ 300.67	\$ 323.36	\$ 207.47
Premium Tax	\$ 266.14	\$ 367.01	\$ 95.35	\$ 263.18	\$ 253.39
<b>Total Premium Rate</b>	<b>\$ 4,435.64</b>	<b>\$ 6,116.78</b>	<b>\$ 1,589.21</b>	<b>\$ 4,386.29</b>	<b>\$ 4,223.18</b>